

OFFICIAL REVENUE FORECAST FY2008					4/7/2008		FY08		
2008 FISCAL YEAR RSA									
INSTITUTION	FY2007 Distribution	a	b	Total Allocation	FY08 Forecast "a" + "a-1" + "b"	Ed. Excell. Trust Fund (08/22/07)	Workforce 2000 (07/16/07)	FY08 Forecast	% Inc
ASUJ ⁴	55,418,904	49,618,811	3,258,670	52,877,481	52,877,481	6,174,962		59,052,443	6.56%
ATU	28,317,976	26,688,465	1,997,992	28,686,457	28,686,457	2,069,889		30,756,346	8.61%
HSU	19,214,005	17,418,224	822,897	18,241,121	18,241,121	2,141,203		20,382,324	6.08%
SAUM	15,473,956	14,437,381	838,777	15,276,158	15,276,158	1,265,926		16,542,084	6.90%
UAF	110,788,365	103,294,857	8,084,124	111,378,981	111,378,981	9,377,604		120,756,585	9.00%
UAFS	21,085,637	18,373,474	1,534,890	19,908,364	19,908,364	3,137,463		23,045,827	9.30%
UALR	56,051,860	51,635,170	3,947,140	55,582,310	55,582,310	5,437,598		61,019,908	8.86%
UAM	13,087,701	12,219,167	576,166	12,795,333	12,795,333	1,092,534		13,887,867	6.11%
UAPB	22,243,204	20,709,784	523,892	21,233,676	21,233,676	1,896,616		23,130,292	3.99%
UCA	48,170,875	44,281,040	8,146,323	52,427,363	52,427,363	4,712,402		57,139,765	18.62%
4-YR SUBTOTAL	389,852,483	358,676,373	29,730,871	388,407,244	388,407,244	37,306,197	-	425,713,441	9.20%
ANC	9,503,616	8,268,586	250,000	8,518,586	8,518,586	738,530	660,620	9,917,736	4.36%
ASUB	13,405,859	11,441,296	250,000	11,691,296	11,691,296	1,473,231	724,780	13,889,307	3.61%
ASUMMH	3,905,912	3,201,081	250,000	3,451,081	3,451,081		744,648	4,195,729	7.42%
ASUN	3,531,445	2,943,585	673,011	3,616,596	3,616,596		627,430	4,244,026	20.18%
BRTC	7,520,664	5,547,098	250,000	5,797,098	5,797,098		2,029,169	7,826,267	4.06%
CCCUA	4,140,023	2,956,587	250,000	3,206,587	3,206,587		1,220,404	4,426,991	6.93%
EACC	6,177,162	5,532,030	250,000	5,782,030	5,782,030	770,979		6,553,009	6.08%
MSCC	5,385,574	3,437,840	250,000	3,687,840	3,687,840		1,980,097	5,667,937	5.24%
NAC	8,391,338	7,553,915	250,000	7,803,915	7,803,915	455,331	519,832	8,779,978	4.62%
NPCC	10,054,324	8,491,258	250,000	8,741,258	8,741,258	1,153,107	603,742	10,498,107	4.41%
NWACC	8,885,893	8,048,245	1,685,274	9,733,519	9,733,519	1,019,049		10,752,568	21.01%
OTC	4,157,076	3,149,148	250,000	3,399,148	3,399,148		1,045,116	4,444,264	6.91%
OZC	3,759,527	2,642,401	250,000	2,892,401	2,892,401		1,149,461	4,041,862	7.51%
PCCUA	9,579,940	8,514,886	250,000	8,764,886	8,764,886	750,829	478,872	9,994,587	4.33%
PCCUA Stuttgart-DeW	0	0	250,000	250,000	250,000			250,000	N/A
PTC	12,207,890	10,286,897	4,280,128	14,567,025	14,567,025		2,054,983	16,622,008	36.16%
RMCC	3,098,370	2,950,486	250,000	3,200,486	3,200,486	203,510		3,403,996	9.86%
SACC	6,498,304	5,667,296	250,000	5,917,296	5,917,296		416,993	6,861,583	5.59%
SAUT	5,300,867	5,170,889	282,072	5,452,961	5,452,961	207,867		5,660,828	6.79%
SEAC	6,899,792	5,189,921	250,000	5,439,921	5,439,921		1,785,139	7,225,060	4.71%
UACCB	4,386,948	3,644,615	250,000	3,894,615	3,894,615		783,358	4,677,973	6.63%
UACCH	5,895,639	4,178,859	250,000	4,428,859	4,428,859		1,770,452	6,199,311	5.15%
UACCM	5,394,908	4,283,938	250,000	4,533,938	4,533,938		1,166,945	5,700,883	5.67%
2-YR SUBTOTAL	148,081,071	123,100,857	11,670,485	134,771,342	134,771,342	7,299,727	19,762,041	161,833,110	9.29%
ASU-System ⁴	1,501,972	2,173,451	225,709	2,399,160	2,399,160			2,399,160	59.73%
ASUJ-MT	2,887,940	2,257,326	65,855	2,323,181	2,323,181		653,789	2,976,970	3.08%
ATU-AVTI	2,978,771	2,294,592	52,103	2,346,695	2,346,695		718,042	3,064,737	2.89%
HSU-SWATLC	206,536	206,536	6,196	212,732	212,732			212,732	3.00%
SAUT-ECC	363,340	334,936	31,888	366,824	366,824	34,736		401,560	10.52%
SAUT-FTA	1,300,456	1,233,365	538,907	1,772,272	1,772,272	87,917		1,860,189	43.04%
UA-SYS ¹	3,557,546	3,350,912	114,349	3,465,261	3,465,261	269,680		3,734,941	4.99%
UA-AS	2,091,435	1,999,810	365,291	2,365,101	2,365,101	133,308		2,498,409	19.46%
UA-DivAgri	62,264,844	57,963,608	4,197,118	62,160,726	62,160,726	5,542,287		67,703,013	8.73%
UA-ASMSA ^{1,3}	7,473,890	585,927	308,654	894,581	894,581	7,312,274		8,206,855	9.81%
UA-CS	2,172,933	2,201,392	62,506	2,263,898	2,263,898			2,263,898	4.19%
UA-CJI	1,698,112	1,717,803	95,695	1,813,498	1,813,498			1,813,498	6.79%
UALR-RAPS	3,350,744	3,409,708	124,703	3,534,411	3,534,411			3,534,411	5.48%
UAM-Crossett	1,683,741	1,099,588	32,063	1,131,651	1,131,651		593,543	1,725,194	2.46%
UAM-McGehee	2,017,624	1,392,571	195,635	1,588,206	1,588,206		638,415	2,226,621	10.36%
UAMS	88,681,335	80,726,753	7,035,354	87,762,107	87,762,107	9,362,479		97,124,586	9.52%
UAMS-Child Safety	0	0	1,250,000	1,250,000	1,250,000			1,250,000	N/A
UAMS-IC	5,457,507	5,235,230	163,725	5,398,955	5,398,955	232,975		5,631,930	3.20%
UAPB-Nonformula	3,535,783	3,571,351	70,505	3,641,856	3,641,856			3,641,856	3.00%
ENTITY SUBTOTAL	193,224,509	171,754,859	14,936,257	186,691,116	186,691,116	22,975,656	2,603,789	212,270,561	9.86%
TOTAL	731,158,063	653,532,089	56,337,612	709,869,701	709,869,701	67,581,580	22,365,830	799,817,111	9.39%

¹ The A & B Allocations for UA-SYS & UA-ASMSA are included in the RSA amount for UAF in the Revenue Stabilization Act (Act 1201 & 1032 of 2007).

² Acts 1201 & 1032 of 2007 include category A-1 and C funding allocations, however no dollars are in these allocations for higher education.

³ Act 1257 of 2007, Section 18 requires the transfer of the full RSA allotment from UAF to UA-ASMSA.

⁴ Reflects a transfer in funding of \$650,000 from the Jonesboro campus to the ASU-System Office.