

OFFICIAL DF&A GENERAL REVENUE FORECAST FY 2005-06					10/18/2005		FY06		
2005-06 FISCAL YEAR RSA									
INSTITUTION	FY2004-05 Estimated Distribution	a	b	Total Allocation	FY06 Forecast "a" + "b"	Ed. Excell. Trust Fund (09/02/05)	Workforce 2000 (10/18/05)	FY06 Forecast	% Inc
ASUJ	50,303,266	46,108,239	893,757	47,001,996	47,001,996	5,490,876		52,492,872	4.35%
ATU	22,251,350	20,944,322	3,795,884	24,740,206	24,740,206	1,840,579		26,580,785	19.46%
HSU	17,637,289	16,182,271	224,209	16,406,480	16,406,480	1,903,992		18,310,472	3.82%
SAUM	14,188,571	13,384,600	227,819	13,612,419	13,612,419	1,125,681		14,738,100	3.87%
UAF	99,385,939	93,285,565	2,556,231	95,841,796	95,841,796	8,338,715		104,180,511	4.82%
UAFS	18,172,375	15,925,067	946,928	16,871,995	16,871,995	2,789,883		19,661,878	8.20%
UALR	49,944,790	46,406,732	1,293,577	47,700,309	47,700,309	4,835,199		52,535,508	5.19%
UAM	11,722,797	11,040,547	287,598	11,328,145	11,328,145	971,499		12,299,644	4.92%
UAPB	20,725,897	19,547,420	152,091	19,699,511	19,699,511	1,686,501		21,386,012	3.18%
UCA	43,051,623	39,901,875	1,111,941	41,013,816	41,013,816	4,190,343		45,204,159	5.00%
<b>4-YR SUBTOTAL</b>	<b>347,383,897</b>	<b>322,726,638</b>	<b>11,490,035</b>	<b>334,216,673</b>	<b>334,216,673</b>	<b>33,173,268</b>	<b>-</b>	<b>367,389,941</b>	<b>5.76%</b>
ANC	8,539,997	7,757,585	182,404	7,939,989	7,939,989	656,713	503,139	9,099,841	6.56%
ASUB	11,203,706	9,814,526	1,093,179	10,907,705	10,907,705	1,310,021		12,769,732	13.98%
ASUMH	3,036,088	2,694,276	140,680	2,834,956	2,834,956		567,141	3,402,097	12.06%
ASUN	2,586,834	2,302,128	362,112	2,664,240	2,664,240		477,864	3,142,104	21.47%
BRTC	5,976,748	4,991,922	168,780	5,160,702	5,160,702		1,545,456	6,706,158	12.20%
CCCUA	3,177,829	2,583,570	109,593	2,693,163	2,693,163		929,484	3,622,647	14.00%
EACC	5,830,092	5,316,556	0	5,316,556	5,316,556	685,567		6,002,123	2.95%
MSCC	3,965,291	2,972,976	253,002	3,225,978	3,225,978		1,508,077	4,734,055	19.39%
NAC	7,649,920	7,150,182	67,907	7,218,089	7,218,089	404,888	395,916	8,018,893	4.82%
NPCC	8,802,396	7,713,972	359,826	8,073,798	8,073,798	1,025,361	459,822	9,558,981	8.60%
NWACC	7,259,879	6,566,188	355,553	6,921,741	6,921,741	906,155		7,827,896	7.82%
OTC	3,214,708	2,711,474	233,593	2,945,067	2,945,067		795,978	3,741,045	16.37%
OZC	2,930,212	2,364,710	83,490	2,448,200	2,448,200		875,454	3,323,654	13.43%
PCCUA	8,880,742	8,171,976	33,076	8,205,052	8,205,052	667,649	364,719	9,237,420	4.02%
PTC	8,564,754	7,616,315	701,472	8,317,787	8,317,787		1,565,112	9,882,899	15.39%
RMCC	2,897,536	2,785,988	20,107	2,806,095	2,806,095	180,965		2,987,060	3.09%
SACC	5,944,412	5,405,546	42,932	5,448,478	5,448,478	468,878	317,586	6,234,942	4.89%
SAUT	4,815,730	4,735,604	83,676	4,819,280	4,819,280	184,839		5,004,119	3.91%
SEAC	5,321,806	4,457,603	208,692	4,666,295	4,666,295		1,359,597	6,025,892	13.23%
UACCB	3,460,582	3,097,964	153,897	3,251,861	3,251,861		596,622	3,848,483	11.21%
UACCH	4,788,433	3,933,002	67,216	4,000,218	4,000,218		1,348,407	5,348,625	11.70%
UACCM	4,224,658	3,679,075	169,310	3,848,385	3,848,385		888,765	4,737,150	12.13%
<b>2-YR SUBTOTAL</b>	<b>123,072,353</b>	<b>108,823,138</b>	<b>4,890,497</b>	<b>113,713,635</b>	<b>113,713,635</b>	<b>6,491,036</b>	<b>15,051,145</b>	<b>135,255,816</b>	<b>9.90%</b>
ASU-System	1,439,573	1,467,476	1,605	1,469,081	1,469,081			1,469,081	2.05%
ASUJ-MT	2,425,816	2,116,462	26,347	2,142,809	2,142,809		497,940	2,640,749	8.86%
ATU-AVTI	2,458,652	2,128,596	27,379	2,155,975	2,155,975		546,876	2,702,851	9.93%
HSU-SWATLC	350,000	352,581	359	352,940	352,940			352,940	0.84%
SAUT-ECC	275,851	252,258	65,439	317,697	317,697	30,888		348,585	26.37%
SAUT-FTA	1,218,108	1,164,097	13,674	1,177,771	1,177,771	78,177		1,255,948	3.11%
UA-SYS	3,380,839	3,222,039	3,991	3,226,030	3,226,030	239,804		3,465,834	2.51%
UA-AS	1,864,859	1,797,004	53,963	1,850,967	1,850,967		118,540	1,969,507	5.61%
UA-DivAgri	55,198,832	52,093,897	1,482,149	53,576,046	53,576,046	4,928,291		58,504,337	5.99%
UA-ASMSA	6,025,232	92,877	242,383	335,260	335,260	6,502,191		6,837,451	13.48%
UA-CS	0	0	1,978,812	1,978,812	1,978,812			1,978,812	N/A
UA-CJI	1,587,148	1,614,664	23,110	1,637,774	1,637,774			1,637,774	3.19%
UALR-RAPS	3,158,280	3,235,213	14,995	3,250,208	3,250,208			3,250,208	2.91%
UAM-ForestEchoes	1,310,354	1,017,567	15,298	1,032,865	1,032,865		452,053	1,484,918	13.32%
UAM-GreatRivers	1,581,231	1,266,439	27,044	1,293,483	1,293,483		486,227	1,779,710	12.55%
UAMS	77,035,456	70,605,626	3,770,019	74,375,645	74,375,645	8,325,266		82,700,911	7.35%
UAMS-IC	5,126,676	4,934,707	148,041	5,082,748	5,082,748	207,165		5,289,913	3.18%
UAPB-Nonformula	3,395,000	3,456,932	4,191	3,461,123	3,461,123			3,461,123	1.95%
<b>ENTITY SUBTOTAL</b>	<b>167,831,907</b>	<b>150,818,435</b>	<b>7,898,799</b>	<b>158,717,234</b>	<b>158,717,234</b>	<b>20,430,322</b>	<b>1,983,096</b>	<b>181,130,652</b>	<b>7.92%</b>
<b>TOTAL</b>	<b>638,288,157</b>	<b>582,368,211</b>	<b>24,279,331</b>	<b>606,647,542</b>	<b>606,647,542</b>	<b>60,094,626</b>	<b>17,034,241</b>	<b>683,776,409</b>	<b>7.13%</b>

The A & B Allocations for UA-SYS & UA-ASMSA are included in the RSA amount for UAF in the Revenue Stabilization Act (Act 2282 of 2005).