

GENERAL REVENUE DISTRIBUTION FY 2002-03 (GIF Levelized for FY02 & FY03)

Revised 8-20-03

INSTITUTION	FY2001-02 Total Distrib All Sources (1)	2002-03 FISCAL YEAR RSA			FY03 Actual Distributed 94.12% of "A "	Ed. Excell. Trust Fund (8/19/02)	Workforce 2000 (2/04/03)	FY03 Forecast	\$ Increase	% Increase	One-time GIF levelized (2) Revised (01/23/03) & Supplementals	FY03 Distribution All Sources w/ One- time GIF	% Increase
		A	B	C									
ASUJ	49,723,236	46,561,444	1,096,148		47,657,592	43,825,779	4,747,159	48,572,938	(1,150,298)	-2.31%	35,948 L	48,608,886	-2.24%
ATU	20,868,888	19,787,029	364,764		20,151,793	18,624,465	1,591,280	20,215,745	(653,143)	-3.13%		20,215,745	-3.13%
HSU	17,393,107	15,948,951	455,836		16,404,787	15,011,889	1,646,104	16,657,993	(735,114)	-4.23%		16,657,993	-4.23%
SAUM	13,145,260	12,476,586	213,044		12,689,630	11,743,538	973,213	12,716,751	(428,509)	-3.26%		12,716,751	-3.26%
UAF	98,096,883	91,477,561	1,920,161		93,397,722	86,102,901	7,209,233	93,312,134	(4,784,749)	-4.88%	1,797,400 L	95,109,534	-3.05%
UAFS	17,412,729	15,468,639	324,953		15,793,592	14,559,796	2,412,004	16,971,800	(440,929)	-2.53%		16,971,800	-2.53%
UALR	50,837,104	44,343,262	5,303,565		49,646,827	41,737,924	4,180,292	45,918,216	(4,918,888)	-9.68%	3,235,948 L	49,154,164	-3.31%
UAM	11,401,081	10,393,863	657,084		10,050,947	9,783,183	839,913	10,623,096	(777,985)	-6.82%		10,623,096	-6.82%
UAPB	20,391,619	18,738,278	1,095,880		19,834,158	17,637,332	1,458,072	19,095,404	(1,296,215)	-6.36%	1,153,883 L	20,249,287	-0.70%
UCA	41,692,940	39,071,903	713,526		39,785,429	36,776,278	3,622,779	40,399,057	(1,293,883)	-3.10%		40,399,057	-3.10%
4-YR SUBTOTAL	340,962,847	314,267,516	12,144,961	-	326,412,477	295,803,085	28,680,049	324,483,134	(16,479,713)	-4.83%	6,223,179	330,706,313	-3.01%
ASUB	8,944,990	7,772,635	527,787		8,300,422	7,315,963	1,132,584	8,448,547	(496,443)	-5.55%		8,448,547	-5.55%
ASUMH	2,925,450	2,511,156	63,071		2,574,227	2,363,616	0	2,724,996	(200,454)	-6.85%	71,896 L	2,796,892	-4.39%
ASUN	2,361,678	2,069,280	49,725		2,119,005	1,947,702	0	2,252,196	(109,482)	-4.64%		2,252,196	-4.64%
BRTC	5,693,262	4,679,606	83,089		4,762,695	4,404,661	0	5,389,423	(303,839)	-5.34%		5,389,423	-5.34%
CCCUA	2,983,750	2,382,000	48,811		2,430,811	2,242,049	0	2,834,315	(149,435)	-5.01%		2,834,315	-5.01%
EACC	5,734,269	5,299,408	80,164		5,379,572	4,988,048	592,710	5,580,758	(153,511)	-2.68%		5,580,758	-2.68%
GCCC	6,393,270	5,676,826	120,474		5,797,300	5,343,291	886,480	6,229,771	(163,499)	-2.56%		6,229,771	-2.56%
MCCC	5,967,101	5,561,920	117,549		5,679,469	5,235,136	567,764	5,802,900	(164,201)	-2.75%		5,802,900	-2.75%
MSCC	3,699,282	2,691,103	58,226		2,749,329	2,532,990	0	3,493,938	(205,344)	-5.55%		3,493,938	-5.55%
NAC	7,500,942	7,065,721	322,485		7,388,206	6,650,582	350,047	7,252,905	(248,037)	-3.31%		7,252,905	-3.31%
NWACC	6,198,727	6,072,903	202,192		6,275,095	5,716,097	783,420	6,499,517	300,790	4.85%		6,499,517	4.85%
OTC	3,045,806	2,540,172	54,296		2,594,468	2,390,927	0	2,898,125	(147,681)	-4.85%		2,898,125	-4.85%
OZC	2,750,285	2,177,727	51,919		2,229,646	2,049,777	0	2,607,614	(142,671)	-5.19%		2,607,614	-5.19%
PCCUA	8,717,610	8,100,972	113,253		8,214,225	7,625,009	577,219	8,434,626	(282,984)	-3.25%	5,392 L	8,440,018	-3.18%
PTC	7,080,855	6,595,166	265,720		6,860,886	6,207,675	0	7,204,965	124,110	1.75%		7,204,965	1.75%
RMCC	2,842,067	2,764,812	43,327		2,808,139	2,602,369	156,454	2,758,823	(83,244)	-2.93%		2,758,823	-2.93%
SACC	5,819,021	5,335,720	75,319		5,411,039	5,022,226	405,371	5,629,965	(189,056)	-3.25%		5,629,965	-3.25%
SAUT	4,772,771	4,437,964	59,689		4,797,653	4,459,589	159,802	4,619,391	(153,380)	-3.21%		4,619,391	-3.21%
SEAC	4,992,446	4,110,479	116,087		4,226,566	3,868,972	0	4,735,306	(257,140)	-5.15%		4,735,306	-5.15%
UACCB	3,273,838	2,914,706	60,694		2,975,400	2,743,456	0	3,123,622	(150,216)	-4.59%		3,123,622	-4.59%
UACCH	4,538,315	3,674,161	85,008		3,759,169	3,458,290	0	4,317,496	(220,819)	-4.87%		4,317,496	-4.87%
UACCM	3,985,857	3,437,153	90,676		3,527,829	3,235,207	0	3,801,529	(184,328)	-4.62%		3,801,529	-4.62%
2-YR SUBTOTAL	110,221,592	98,171,590	2,689,561	-	100,861,151	92,403,632	5,611,851	106,640,728	(3,580,864)	-3.25%	77,288	106,718,016	-3.18%
ASUJ-MT	2,501,610	2,153,060	52,680		2,205,740	2,026,559	317,286	2,343,845	(157,765)	-6.31%		2,343,845	-6.31%
SAUT-ECC	282,449	262,307	4,607		266,914	246,896	26,705	273,601	(8,848)	-3.13%		273,601	-3.13%
SAUT-FTA	1,287,886	1,215,544	22,470		1,238,014	1,144,125	67,588	1,211,713	(76,173)	-5.91%	35,948 L	1,247,661	-3.12%
UA-SYS	3,277,067	3,152,404	59,918		3,212,322	2,967,188	207,324	3,174,512	(102,555)	-3.13%		3,174,512	-3.13%
UA-Div Agri	53,488,516	50,333,330	1,292,838		51,626,168	47,376,053	4,260,752	51,636,805	(1,851,711)	-3.46%	395,428 EL	52,032,233	-2.72%
UA-AS	1,793,232	1,741,026	37,885		1,778,911	1,638,734	102,484	1,741,218	(52,014)	-2.90%		1,741,218	-2.90%
UA-CJI	1,551,642	1,563,179	423,440	1,186,618	3,173,237	1,471,336	0	1,471,336	(80,306)	-5.18%		1,471,336	-5.18%
UAMS	70,593,806	65,128,479	1,321,212		66,449,691	61,301,930	7,197,643	68,499,573	(2,094,233)	-2.97%	53,922 L	68,553,495	-2.89%
UAMS - AHEC	2,283,025	2,300,000	0		2,300,000	2,164,866	0	2,164,866	(118,159)	-5.18%		2,164,866	-5.18%
UAMS - IC	5,076,498	4,934,708	0		4,934,708	4,644,775	179,105	4,823,880	(252,618)	-4.98%		4,823,880	-4.98%
NON-FORM SUBT	142,135,731	132,784,037	3,215,050	1,186,618	137,185,705	124,982,462	12,041,601	137,341,349	(9,772,303)	-3.37%	485,298	137,826,647	-3.03%
TOTAL	593,320,170	545,223,143	18,049,572	1,186,618	564,459,333	513,189,179	46,333,501	568,465,211	(20,060,577)	-4.19%	6,785,765	575,250,976	-3.05%

NOTE:

1) FY02 includes RSA, EETF, WF2000, GIF "B" RSA base and 1/2 2001-03 biennium amount GIF operating.

2) GIF One-time includes GIF operating projects without future commitments.

Supplemental funding from the 2003 session was \$3,200,000 for UALR and \$1,073,000 for UAPB.

Figures shown are 1/2 of the biennial distribution. E= Executive L=Legislative distribution.

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