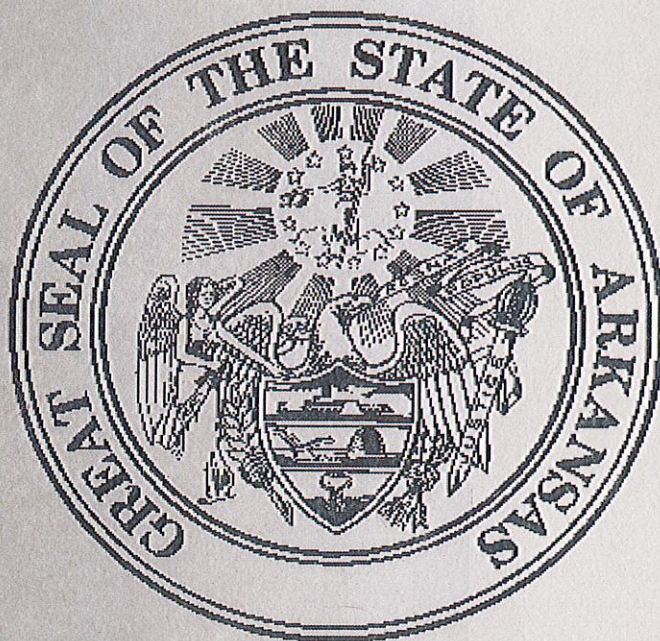


**2009-10**  
**Arkansas Academic**  
**Cost Accounting**



**Uniform Reporting of  
Educational and General  
Revenues, Expenditures,  
And Academic Productivity**

**adhe**  
ARKANSAS DEPARTMENT  
OF HIGHER EDUCATION



## FOREWORD

The Arkansas Department of Higher Education (ADHE) in cooperation with the public institutions of higher education presents the *2009-10 Arkansas Academic Cost Accounting System: A Strategic Management Tool for Higher Education Planning and Campus Decision-Making*. This report provides the most comprehensive comparison of direct and indirect instructional costs by academic program available for Arkansas public higher education.

The principal purposes of the *2009-10 Academic Cost Accounting* report are to help set state higher education priorities, evaluate the effectiveness of higher education, and assist campus decision-makers by bringing cost and revenue data to the forefront of campus academic decisions. State policy makers and campus officials can effectively use this information to answer the following questions:

- How do actual resource allocation patterns fit with our stated values and academic priorities?
- How can various constituencies understand that tuition covers only a fraction of the cost of education?
- Are these patterns of resource allocation and institutional output consistent with critical state needs in effective P-16 education, workforce development, lifelong learning, and successful statewide economic development?

Assessing the implications of these findings is essential to strengthen the quality and productivity of public higher education in Arkansas. The ability to identify key priorities and focus resources on those priorities requires open discussion and debate about the costs associated with current activities and future goals.



# TABLE OF CONTENTS

<b>Introduction and Overview.....</b>	<b>1</b>
Report Methodology.....	1
Statewide Summary Tables .....	3
Degree Programs by Institution .....	4
Institutional Research and Public Service .....	4
Remedial Education.....	5
Methodology Graphs.....	5
<b>Report Highlights.....</b>	<b>5</b>
State Educational and General (E&G) Expenditures .....	5
Statewide Degree Program Expenditures by Program Level.....	6
Instructional Expenditures.....	7
Institutional Research Activity .....	8
Institutional Public Service Activity .....	8
<b>Areas of Interest.....</b>	<b>9</b>
Statewide Nurse Education.....	9
Teacher Preparation .....	9
Universities' Expenditures and Degrees Awarded.....	9
Critical-Need Areas of Math, Science, and Foreign Language.....	10
Remedial Education.....	10
Low-Demand Programs.....	10



## TABLE OF CONTENTS (CONT.)

Table A-1 - Statewide Summary by Degree Level .....	A-1. 1
---	--------

Table A-2 - Institution-Type Summary by Degree Level .....	A-2. 1
--	--------

### Table A-3 - Institutional Summary by Degree Level

#### Universities

Arkansas State University (ASUJ) .....	A-3.1
Arkansas Tech University (ATU) .....	A-3.1
Henderson State University (HSU) .....	A-3.2
Southern Arkansas University (SAU) .....	A-3.2
University of Arkansas - Fayetteville (UAF) .....	A-3.3
University of Arkansas - Fort Smith (UAFS) .....	A-3.3
University of Arkansas - Little Rock (UALR) .....	A-3.4
University of Arkansas - Monticello (UAM) .....	A-3.4
University of Arkansas - Pine Bluff (UAPB) .....	A-3.5
University of Central Arkansas (UCA) .....	A-3.5

#### Two-Year Colleges

Arkansas Northeastern College (ANC) .....	A-3.6
Arkansas State University – Beebe (ASUB) .....	A-3.6
Arkansas State University - Mountain Home (ASUMH) .....	A-3.6
Arkansas State University – Newport (ASUN) .....	A-3.7
Black River Technical College (BRTC) .....	A-3.7
Cossatot Community College – U of A (CCCUA) .....	A-3.7
East Arkansas Community College (EACC) .....	A-3.8
Mid-South Community College (MSCC) .....	A-3.8
National Park Community College (NPCC) .....	A-3.8
North Arkansas College (NAC) .....	A-3.9
Northwest Arkansas Community College (NWACC) .....	A-3.9
Ouachita Technical College (OTC) .....	A-3.9
Ozarka College (OZC) .....	A-3.10
Phillips Community College -U of A (PCCUA) .....	A-3.10
Pulaski Technical College (PTC) .....	A-3.10
Rich Mountain Community College (RMCC) .....	A-3.11
South Arkansas Community College (SACC) .....	A-3.11
Southeast Arkansas College (SEAC) .....	A-3.11
Southern Arkansas University Tech (SAUT) .....	A-3.12
U of A Community College at Batesville (UACCB) .....	A-3.12
U of A Community College at Hope (UACCH) .....	A-3.12
U of A Community College at Morrilton (UACCM) .....	A-3.13



## TABLE OF CONTENTS (CONT.)

### Table A-4 Institution Degree Program Detail

#### Universities

Arkansas State University (ASUJ) .....	A-4.1
Arkansas Tech University (ATU) .....	A-4.5
Henderson State University (HSU) .....	A-4.8
Southern Arkansas University (SAU) .....	A-4.10
University of Arkansas - Fayetteville (UAF) .....	A-4.12
University of Arkansas - Fort Smith (UAFS) .....	A-4.17
University of Arkansas - Little Rock (UALR) .....	A-4.19
University of Arkansas - Monticello (UAM) .....	A-4.22
University of Arkansas - Pine Bluff (UAPB) .....	A-4.24
University of Central Arkansas (UCA) .....	A-4.26

#### Two-Year Colleges

Arkansas Northeastern College (ANC) .....	A-4.29
Arkansas State University - Beebe (ASUB) .....	A-4.30
Arkansas State University - Mountain Home (ASUMH) .....	A-4.32
Arkansas State University - Newport (ASUN) .....	A-4.33
Black River Technical College (BRTC) .....	A-4.35
Cossatot Community College - U of A (CCCUA) .....	A-4.37
East Arkansas Community College (EACC) .....	A-4.38
Mid-South Community College (MSCC) .....	A-4.39
National Park Community College (NPCC) .....	A-4.40
North Arkansas College (NAC) .....	A-4.42
Northwest Arkansas Community College (NWACC) .....	A-4.44
Ouachita Technical College (OTC) .....	A-4.46
Ozarka College (OZC) .....	A-4.47
Phillips Community College - U of A (PCCUA) .....	A-4.48
Pulaski Technical College (PTC) .....	A-4.50
Rich Mountain Community College (RMCC) .....	A-4.52
South Arkansas Community College (SACC) .....	A-4.53
Southeast Arkansas College (SEAC) .....	A-4.55
Southern Arkansas University Tech (SAUT) .....	A-4.57
U of A Community College at Batesville (UACCB) .....	A-4.58
U of A Community College at Hope (UACCH) .....	A-4.59
U of A Community College at Morrilton (UACCM) .....	A-4.61

Table B - Research .....	B-1
Table C - Public Service .....	C-1
Table D - Remediation .....	D-1



## TABLE OF CONTENTS (CONT.)

### Methodology Charts

Cost Allocation Methodology .....	E-1
Revenue Attribution Methodology .....	E-2



# 2009-10 ACADEMIC COST ACCOUNTING EXECUTIVE SUMMARY

## INTRODUCTION AND OVERVIEW

The Arkansas Higher Education Coordinating Board is required by A.C.A. § 6-61-222 to submit a report each biennium to the Joint Interim Committee on Education that uses a uniform means of reporting total revenues, expenditures, general revenue subsidy, and productivity by academic department and program for each state-assisted institution of higher education, and of identifying undergraduate and graduate programs that produce fewer graduates than the number required to meet AHECB degree productivity standards (an average of 3 graduates per year over five years for undergraduate programs, 2 graduates per year for master's programs, and 1 graduate per year for doctoral programs). This report of the *Academic Cost Accounting System* uses 2009-10 financial data and is designed to meet the requirements of the statute.

The *2009-10 Academic Cost Accounting* report focuses on the use of higher education resources, the sources of funds for academic departments' expenditures, and the productivity of those investments. The report presents allocations of 2009-10 total direct and indirect educational and general (E&G) revenues and expenditures, and the state general revenue received by each institution for academic programs, research activities, and public service.

## REPORT METHODOLOGY

The Academic Cost Accounting System uses information collected from several data bases including the: (1) Institutional Finance Data Base (17-Series); (2) 22-Series which provides direct revenue and expenditures by institutional department; and (3) Student Information System (SIS) which contains data related to students, courses, registration records, instructors, annual instructor salaries, and graduated students. It is important to note that "instructional" revenues, expenditures, or general revenues are those revenues, expenditures, or revenue subsidies that are not allocated to research or public service.

Courses offered at each institution provide the focal point for the *2009-10 Academic Cost Accounting* report. Institutions reported both unrestricted and restricted revenues and expenditures that were "directly" attributed to a department and/or to the functions of public service or research. Direct departmental revenues and expenditures then were allocated to courses offered by that academic department. The method of allocating these direct revenues and expenditures to courses was primarily on the basis of the proportion of each course's student-semester-credit-hour (SSCH) production to the total SSCH



production within the department. Actual annual faculty salaries were allocated as a direct cost to each course taught by each instructor.

Any revenues, with the exception of state general revenue, or expenditures not allocated directly to departments by the institutions were distributed among all courses and to public service and research activities as "indirect" revenues or costs.

Indirect revenues for courses were distributed proportionately based on the generation of SSCH's, while indirect revenues for research and public service were allocated in the same proportion as direct revenues in these categories.

Indirect costs are those expenditures which are necessary to support the missions of the institution, but which are shared by all departments. They are first distributed proportionately, based on NACUBO categories, to instruction, research, and public service. Then, indirect costs are proportionately allocated to courses based on their generation of SSCH's. An example of an indirect cost in the instructional category includes "Student Services" which supports financial aid, student counseling, testing, and advising. An example of an indirect cost shared by instruction, research, and public service is "Institutional Support" which includes administrative functions such as the president/ chancellor's office, office of vice-president/chancellor, and campus-wide expenses.

Members of the UA-System have additional calculations performed on their data. The University of Arkansas System office serves all institutions and Research/Public Service entities in the UA-System, and the University of Arkansas at Fayetteville (UAF) performs certain administrative functions (accounting, payroll, etc.) for the System office and the other System Research/Public Service entities. Therefore, a percentage of UAF's Institutional Support costs have been allocated to the UA-Research/Public Service entities: UA-System, Division of Agriculture, Archaeological Survey, Criminal Justice Institute, and UAMS. Furthermore, UA-System office revenues and costs have been allocated among all UA-System institutions and entities. It should be noted that because UA-System Research/Public Service entities are not traditional FTE/Degree producing entities, those entities are not included in this report.

After the allocation of direct and indirect revenues and expenditures, the state general revenue subsidy for each course or academic department was calculated as the difference between total direct and indirect revenue and the total direct and indirect expenditures. Finally, course costs were attributed to individual students enrolled in those courses, individual students were grouped by declared major, and a cost for each degree at each institution was calculated.

Data for this report are dependent on institutional submissions to the Arkansas Department of Higher Education's (ADHE) Student Information System (SIS) and the Institutional Finance System (IFS) database. Every effort is made to present



accurate and uniform data; however, some differences with previously published financial data will occur due to rounding. Differences also may occur in the following areas:

- Student majors and degrees-granted previously published. Uniform reporting allows duplicated counts related to double majors and students obtaining a lower degree en route to a higher degree, e.g., a student obtaining a technical certificate while being coded as pursuing an associate degree in the same discipline.
- Institutional full-time equivalent (FTE) totals published by SIS and this report. SIS calculates FTE totals from course records while uniform reporting calculates them from student records so that there is a direct relationship between FTE's, students, and degrees. Different FTE totals could result from graduate students enrolling in undergraduate courses and vice versa.
- Enrollment totals published by SIS and this report. Uniform reporting uses the most recently revised SSCH calculations as resubmitted by institutions and, therefore, may produce enrollment data that are different from previously published enrollment reports.

The data presented in this report are *reasonably* comparable. As with all comparative data, readers should keep in mind that many variables shape institutional operating budgets such as mission, enrollment, program mix, square footage, etc. Further, the extent to which institutions recognize and report revenues and expenditures as directly tied to a department can cause significant variation between institutional academic program costs. These differences should be considered when comparing data between institutions.

#### **STATEWIDE SUMMARY TABLES (TABLES A-1 THROUGH A-3)**

Tables A-1 through A-3 contain statewide and institutional summaries of the 2009-10 financial and productivity data by degree program level (certificate of proficiency through doctoral). These tables provide the following data elements:

- Full-time-equivalent (FTE) enrollment within each program level
- Total expenditures
- Average, low and high expenditures per FTE student by program level
- Total general revenue subsidy/state funding by program level
- Average, low and high general revenue subsidy/state funding per FTE student by program level



- Number of recorded, active students majoring in each program level during the 2009-10 year including duplicate counts for: (1) students changing majors in mid-year; (2) mid-year transfers to other institutions; and (3) students taking summer courses at other institutions. The total number of majors represents the total number of statewide student records with distinct majors entering a public college registration system during 2009-10.
- Number of degrees conferred within each program at each institution during 2009-10.
- "Undeclared" students who are typically first- or second-year students and/or students engaged in non-degree skill training or retraining.

#### **DEGREE PROGRAMS BY INSTITUTION (TABLE A-4)**

Table A-4 provides degree program detail by institution and was developed by assembling revenue, expenditures, and state general revenue associated with each course that every student within a major takes, and then accumulating degree program data from courses and students throughout the institution for the entire academic year.

- Data presented include FTE enrollment, total expenditures, total expenditures per FTE, general revenue subsidy, general revenue subsidy per FTE, number of majors, degrees granted, and degree status. The parameters noted in the preceding explanation of Tables A-1 through A-3 are consistent with Table A-4.
- The "Status" column indicates whether an academic program is approved ("A"), deleted ("D"), inactive ("I"), or being phased-out ("P"). This information is helpful in clarifying the cost per full-time-equivalent (FTE) student for some high-cost programs.

#### **INSTITUTIONAL RESEARCH AND PUBLIC SERVICE (TABLE B AND TABLE C)**

Table B and Table C provide cost information for research (Table B) and public service (Table C). Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percent of total expenditures.



## **REMEDIAL EDUCATION (TABLE D)**

Table D provides cost information for remedial education. Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percentage of total expenditures.

AHECB Policy 5.8 states that students scoring 19 or above on the mathematics, English, and reading sections of the ACT meet minimum skill requirements for enrollment in college level courses. Students who score less than 19 on any section of the ACT are required to enroll in an appropriate developmental course(s) in their first year of attendance. Furthermore, A.C.A. § 6-61-110 states that "remedial courses shall not provide credit toward a degree." Institutions identify developmental courses when reporting data to ADHE.

## **METHODOLOGY GRAPHS (FIGURE E-1 THROUGH FIGURE E-2)**

Figures E-1 through E-2 contain graphic descriptions of the methodology used for allocating revenues and costs, aggregating courses by CIP code (classification of courses) or department, and aggregating students and courses based on degree program and program level.

## **REPORT HIGHLIGHTS**

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Presented in the following sections is an overview of 2009-10 expenditures related to state educational and general (E&G) funds, degree programs, and two-year colleges and universities' instructional funds. Other areas presented in this report include institutional research and public service, state nursing education, teacher preparation, remedial education, and low-demand programs.

### **STATE EDUCATIONAL AND GENERAL (E&G) EXPENDITURES**

- In 2009-10, Arkansas state-supported institutions and research/public service entities expended \$1.82 billion in unrestricted and restricted current funds to support their E&G activities (Instruction, Public Service, and Research).
- Universities and Two-year colleges expended \$1.59 billion on *instructional* programs in 2009-10 with a state general revenue subsidy that totaled \$501 million or 32% of the instructional expenditures.
- At universities and two-year colleges, instructional expenditures represented 87% of all their state E&G expenditures.



- Universities and two-year colleges received 30% of their current E&G funds from state general revenue, 26% from tuition and fees, and 44% from other local cash sources, i.e., grants and contracts, local tax, sales of educational goods and services, investments, and private gifts.

#### **STATEWIDE DEGREE PROGRAM EXPENDITURES BY PROGRAM LEVEL**

Arkansas public higher education served 210,734 majors, produced 26,969 degrees, and generated an FTE enrollment of 119,631. From 2007-08 to 2009-10, the number of degrees produced increased 19 percent and FTE enrollment increased 12.8 percent. For the purposes of this report, a "student" is one FTE enrollment.

- **Certificate programs (certificates of proficiency and technical certificates)** served 13,600 majors and produced 7,046 graduates at an average annual cost of \$12,933 per student, with the state providing \$4,618 per student on average. This means that the average cost of a certificate of one-year or less is about \$12,950, with the state providing 36% of the total cost.
- **Associate degree programs** served 65,676 majors and produced 6,583 graduates at an average annual cost of \$11,375 per student, with a state subsidy of \$3,550 per student on average. This means that the average cost of a two-year associate degree is about \$22,750, with the state providing 31% of the total cost. The average annual cost of associate programs is the lowest of all degree program levels.
- **Bachelor degree programs** served 64,330 majors and produced 9,622 graduates at an average annual cost of \$14,440 per student with a state subsidy of \$4,335 per student. This means that the average cost of a bachelor's degree is about \$57,760, with the state providing 30% of the total cost.
- **Master's degree programs** served 12,803 majors and produced 3,154 graduates at an average annual cost of \$14,438 per student with a state subsidy of \$6,329 per student. This means that the average cost of a master's degree (1½ years) is about \$21,650, with the state providing 44% of the total cost.
- **First Professional degree programs (law)** served 889 majors and produced 269 graduates at an average annual cost of \$22,257 per student with a state subsidy of \$3,069 per student. This means that the average cost of a three-year law degree is about \$66,770, with the state providing 14% of the total cost.



- **Educational Specialist degree programs** served 328 majors and produced 48 graduates at an average annual cost of \$16,889 per student with a state subsidy of \$9,003 per student. This means that the average cost of a specialist degree (2 years) is about \$33,780, with the state providing 53%.
- **Doctoral programs** served 1,936 majors and produced 247 graduates with Ph.D./Ed.D.'s at an average annual cost of \$24,159 per student with a state subsidy of \$15,705 per student. This means that the average cost of a doctoral degree (3 years) is about \$72,470, with the state providing 65%.
- State institutions reported 51,172 **undeclared majors** in 2009-10 with a full-time equivalency of 20,116 students, which represents 17% of the FTE produced by public higher education. Undeclared majors produce an average annual cost of \$10,683 with a state subsidy of \$3,364, or 27% of the annual per student cost.

#### **FOUR-YEAR AND TWO-YEAR INSTRUCTIONAL EXPENDITURES**

##### **Universities**

- Instructional expenditures at Arkansas public universities were \$1.09 billion (68% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at universities totaled \$341 million (68% of the total general revenue subsidy for instructional expenditures).
- Universities served 116,596 majors (55% of the statewide total), produced 15,623 degrees (58% of the statewide total), and generated an FTE enrollment of 75,771 on- and off-campus students (63% of the statewide total).
- When compared to 2007-08, universities reported an increase of 7,214 (7%) majors, 1,818 (13%) degrees granted and 5,508 (8%) FTE.

##### **Two-Year Colleges**

- Instructional expenditures at Arkansas public two-year colleges were \$506 million (32% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at two-year colleges totaled \$160 million (32% of the total general revenue subsidy for instructional expenditures).



- Two-year colleges served 94,138 majors (45% of the statewide total); produced 11,346 certificates of proficiency, technical certificates, and associate degrees (42% of the statewide total); and generated an FTE enrollment of 43,859 on- and off-campus students (37% of the statewide total).
- When compared to 2007-08, two-year colleges reported an increase of 10,319 (12%) majors; 2,483 (28%) certificates of proficiency, technical certificates, and associate degrees granted; and 8,066 (23%) FTE.

#### **INSTITUTIONAL RESEARCH ACTIVITY**

- Universities expended \$121 million for research activities in 2009-10, with 36% of those expenditures subsidized by state general revenue.
- State general revenue supported \$26 million in research expenditures at the state's two land-grant institutions (UAF and UAPB).

#### **INSTITUTIONAL PUBLIC SERVICE ACTIVITY**

- Public service activities include business and industry training, small business incubators, continuing education classes, seminars, K-12 partnerships, community and municipal support projects, and cultural events.
- Arkansas colleges and universities expended \$108 million providing public service to Arkansas communities and their citizens. Of this total, \$40 million (37%) was financed by state general revenue.
- Universities were responsible for 93% of spending in this area with over \$101 million in expenditures.



## **AREAS OF INTEREST**

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Historically, the *Academic Cost Accounting* report has included information related to several areas of general interest. These areas have surfaced over the years as a result of policy considerations, institutional concerns, and executive/legislative requests. Although continuity from report to report is valued, occasionally some areas of general interest are added while others are no longer included. Areas of interest presented in the 2009-10 report are nurse education, teacher preparation, remedial education, and low-demand programs.

### **STATEWIDE NURSE EDUCATION**

- In 2009-10, Arkansas public institutions granted 3,849 technical certificates, undergraduate and graduate degrees in nursing.
- Since 2007-08, the total number of undergraduate and graduate-level Nursing awards increased from 2,968 to 3,849 (30%).

#### **State Nursing Awards by Public Institutions including UAMS**

<b>Level</b>	<b># of Degrees</b>	<b>Avg Annual Cost per FTE</b>	<b>State Subsidy</b>
Certificate	2181	\$12,571	\$4,543
Associate	843	\$13,428	\$4,789
Bachelor's	710	\$14,397	\$4,696
Master's	110	\$15,881	\$6,710
Doctoral	5	\$22,923	\$14,451

### **TEACHER PREPARATION**

#### **Universities' Expenditures and Degrees Awarded**

- Public universities that engage in teacher preparation expended \$138.5 million on their programs, including \$47.3 million in state general revenue.
- Teacher preparation expenditures represented 7% of all four-year program expenditures and general revenue subsidy.
- From 2007-08 to 2009-10, the total number of education degrees awarded by public universities has increased from 2,281 to 2,540 as detailed below:
  - At the bachelor's level, the number of teacher education degrees decreased from 1,207 to 1,118 (-7%).



- Master's degrees awarded increased from 958 to 1311 (37%) degrees granted.
- Educational Specialist degrees awarded decreased from 72 to 61 (-15%).
- Doctorate degrees increased from 44 to 50 (15%).

### **Critical-Need Areas of Math, Science, and Foreign Language**

- Institutions expended \$10.1 million, including \$3.3 million in state general revenue, to support Bachelor of Science in Education (BSE) degree programs in mathematics and science, and bachelor's-level programs in foreign language.
- In 2009-10, the state produced 31 math/science education (BSE) degrees and 3 foreign language education degrees.
- From 2007-08 to 2009-10, the number of math/science education degrees awarded decreased from 38 to 31; and the number of foreign language education degrees awarded decreased from 5 to 3.

### **REMEDIAL EDUCATION**

- In 2009-10, public colleges and universities expended \$84.6 million on remedial education, with \$23.5 million (28%) of those expenditures subsidized by state general revenue.
- From 1997-98 to 2009-10, total expenditures for remediation have increased from \$33 million to \$84.6 million (156%).

### **LOW-DEMAND PROGRAMS**

New, higher viability standards were approved by the AHECB in October 2008 and effective in 2010 increasing the number of graduates required for a program to be considered viable. Low-demand/non-viable programs were identified using the Arkansas Higher Education Coordinating Board's standards of less than four graduates in career and technical programs, less than four graduates in STEM related programs, less than six graduates per year at the associate transfer and baccalaureate level, less than four graduates per year at the master's level, and less than two graduates per year at the doctoral level. Program viability is determined by number of graduates and other factors not considered in this report. Other factors of program viability include whether the program is central



to the institution's mission, if the program is designated as high wage-high demand, and if the program shares resources with other programs. Uniform Reporting does not distinguish new programs from well-established programs. Also there is no adjustment for closely related programs such as a BA in Biology being awarded by an institution that also awards a BS in Biology; one of these may be counted as non-viable even though there is no real cost for the second program. Programs are generally monitored over a **three-year period** before a determination about the viability of a program can be accurately determined. In other words, looking at programs on a one-year basis may cause inaccurate conclusions to be drawn about viability of a program. Thus, caution should be used when considering the following information.

- Arkansas public colleges and universities spent \$110.2 million on non-viable undergraduate programs and \$13.6 million on non-viable graduate programs in 2009-10. These totals include state general revenue subsidies of \$42.1 million at the undergraduate level and \$7.4 million at the graduate level.
- Arkansas public, higher education institutions had 601 non-viable undergraduate programs out of 2,400 programs and 116 non-viable graduate programs out of 467 programs.
- Of the 601 non-viable undergraduate programs, 372 (62%) were in the two-year sector and 229 (38%) in the four-year sector.
- At two-year colleges 56% of the non-viable programs were at the certificate level and 44% were at the associate's degree level.
- Of the non-viable programs at universities, 50% were at the bachelor's level, 32% at the master's level, and 13% at the associate's or lower level, with the remainder at the doctoral (5%) levels.
- At the doctoral level, data indicated that 16 (23.5%) out of a total of 68 programs statewide are non-viable.



## **Tables A-1 to A-4**



Table A-1. Statewide Summary by Degree Level

Fiscal Year 2009 - 2010

	FTE Enrollment	Total Expense	Total Exp per FTE	Gen. Rev Subsidy	Gen. Rev Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Certificates</b>	7,526	\$97,337,818	Avg. \$12,933 Low \$7,728 High \$45,996	\$34,754,353	Avg. \$4,618 Low \$216 High \$31,810	13,600	7,046
<b>Associate Degrees</b>	35,222	\$400,639,090	Avg. \$11,375 Low \$8,161 High \$36,751	\$125,035,685	Avg. \$3,550 Low \$1,180 High \$13,928	65,676	6,583
<b>Bachelors Degrees</b>	47,325	\$683,347,465	Avg. \$14,440 Low \$9,669 High \$66,081	\$205,131,006	Avg. \$4,335 Low \$1,984 High \$56,331	64,330	9,622
<b>Masters Degrees</b>	6,968	\$100,604,738	Avg. \$14,438 Low \$8,782 High \$68,502	\$44,102,333	Avg. \$6,329 Low \$706 High \$58,086	12,803	3,154
<b>First Professional</b>	1,033	\$22,998,317	Avg. \$22,257 Low \$18,547 High \$25,626	\$3,171,632	Avg. \$3,069 Low \$1,787 High \$4,482	889	269
<b>Specialist</b>	155	\$2,618,454	Avg. \$16,889 Low \$13,675 High \$45,532	\$1,395,911	Avg. \$9,003 Low \$3,879 High \$36,133	328	48
<b>Doctorate Degrees</b>	1,286	\$31,059,225	Avg. \$24,159 Low \$11,187 High \$69,394	\$20,190,710	Avg. \$15,705 Low \$3,450 High \$59,376	1,936	247
<b>Undeclared</b>	20,116	\$255,121,204	Avg. \$12,683 Low \$8,806 High \$17,828	\$67,664,707	Avg. \$3,364 Low \$1,505 High \$8,145	51,172	0
<b>Statewide Total</b>	119,631	\$1,593,726,311		\$501,446,336		210,734	26,969



**Table A-2. Institution Type Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Universities</b>								
<b>Certificates</b>	768	\$10,869,378	Avg.	\$14,147	\$4,605,411	Avg.	\$5,994	1,303
			Low	\$8,292		Low	\$703	
			High	\$41,082		High	\$19,665	
<b>Associate Degrees</b>	4,065	\$52,066,995	Avg.	\$12,808	\$16,177,607	Avg.	\$3,980	6,818
			Low	\$9,805		Low	\$1,697	
			High	\$19,507		High	\$9,821	
<b>Bachelors Degrees</b>	47,325	\$683,347,465	Avg.	\$14,440	\$205,131,006	Avg.	\$4,335	64,330
			Low	\$9,669		Low	\$1,984	
			High	\$66,081		High	\$56,331	
<b>Masters</b>	6,968	\$100,604,738	Avg.	\$14,438	\$44,102,333	Avg.	\$6,329	12,803
			Low	\$8,782		Low	\$706	
			High	\$68,502		High	\$58,086	
<b>First Professional</b>	1,033	\$22,998,317	Avg.	\$22,257	\$3,171,632	Avg.	\$3,069	889
			Low	\$18,547		Low	\$1,787	
			High	\$25,626		High	\$4,482	
<b>Specialist</b>	155	\$2,618,454	Avg.	\$16,889	\$1,395,911	Avg.	\$9,003	328
			Low	\$13,675		Low	\$3,879	
			High	\$45,532		High	\$36,133	
<b>Doctorate Degrees</b>	1,286	\$31,059,225	Avg.	\$24,159	\$20,190,710	Avg.	\$15,705	1,936
			Low	\$11,187		Low	\$3,450	
			High	\$69,394		High	\$59,376	
<b>Undeclared</b>	14,171	\$184,596,336	Avg.	\$13,026	\$46,438,286	Avg.	\$3,277	28,189
			Low	\$10,114		Low	\$2,670	
			High	\$16,159		High	\$4,429	
<b>Type Total</b>	75,771	\$1,088,160,908			\$341,212,895		116,596	15,623
<b>Two-Year Colleges</b>								
<b>Certificates</b>	6,758	\$86,468,440	Avg.	\$12,795	\$30,148,942	Avg.	\$4,461	12,297
			Low	\$7,728		Low	\$216	
			High	\$45,996		High	\$31,810	
<b>Associate Degrees</b>	31,157	\$348,572,095	Avg.	\$11,188	\$108,858,078	Avg.	\$3,494	58,858
			Low	\$8,161		Low	\$1,180	
			High	\$36,751		High	\$13,928	
<b>Undeclared</b>	5,945	\$70,524,868	Avg.	\$11,864	\$21,226,421	Avg.	\$3,571	22,983
			Low	\$8,806		Low	\$1,505	
			High	\$17,828		High	\$8,145	
<b>Type Total</b>	43,859	\$505,565,403			\$160,233,441		94,138	11,346



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
Universities									
ARKANSAS STATE UNIV -JONESBORO									
Associate Degrees	439	\$5,837,944	Avg.	\$13,295	\$1,346,820	Avg.	\$3,067	848	372
			Low	\$11,689		Low	\$1,849		
			High	\$15,656		High	\$6,346		
Bachelors Degrees	7,165	\$99,933,442	Avg.	\$13,947	\$29,267,562	Avg.	\$4,085	10,260	1,550
			Low	\$12,153		Low	\$2,370		
			High	\$66,081		High	\$56,331		
Masters Degrees	1,948	\$23,332,594	Avg.	\$11,975	\$10,434,428	Avg.	\$5,355	3,782	624
			Low	\$9,385		Low	\$706		
			High	\$41,121		High	\$33,299		
Specialist	101	\$1,607,579	Avg.	\$15,890	\$943,579	Avg.	\$9,327	190	32
			Low	\$13,675		Low	\$6,190		
			High	\$20,302		High	\$14,954		
Doctorate Degrees	128	\$3,022,725	Avg.	\$23,630	\$2,291,518	Avg.	\$17,914	193	16
			Low	\$11,187		Low	\$3,450		
			High	\$39,289		High	\$35,689		
Undeclared	1,329	\$16,543,124	Avg.	\$12,452	\$3,738,383	Avg.	\$2,814	2,725	0
			Low	\$12,452		Low	\$2,814		
			High	\$12,452		High	\$2,814		
Total	11,110	\$150,277,408		\$13,526	\$48,022,290		\$4,322	17,998	2,594
ARKANSAS TECH UNIVERSITY									
Certificates	186	\$1,962,575	Avg.	\$10,538	\$969,494	Avg.	\$5,206	324	296
			Low	\$9,433		Low	\$2,771		
			High	\$12,160		High	\$7,807		
Associate Degrees	803	\$8,693,037	Avg.	\$10,822	\$3,940,326	Avg.	\$4,905	1,346	202
			Low	\$9,805		Low	\$3,021		
			High	\$14,463		High	\$6,557		
Bachelors Degrees	5,290	\$63,158,966	Avg.	\$11,940	\$21,068,401	Avg.	\$3,983	6,756	903
			Low	\$10,676		Low	\$2,709		
			High	\$15,793		High	\$7,824		
Masters Degrees	385	\$4,887,531	Avg.	\$12,692	\$2,287,041	Avg.	\$5,939	788	206
			Low	\$9,395		Low	\$2,813		
			High	\$40,078		High	\$33,618		
Specialist	5	\$75,213	Avg.	\$15,696	\$38,062	Avg.	\$7,943	16	1
			Low	\$15,696		Low	\$7,943		
			High	\$15,696		High	\$7,943		
Undeclared	1,098	\$11,106,313	Avg.	\$10,114	\$2,932,012	Avg.	\$2,670	2,614	0
			Low	\$10,114		Low	\$2,670		
			High	\$10,114		High	\$2,670		
Total	7,767	\$89,883,635		\$11,572	\$31,235,335		\$4,022	11,844	1,608



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>HENDERSON STATE UNIVERSITY</b>								
<b>Associate Degrees</b>	0	\$6,360	Avg.	\$17,343	\$2,301	Avg.	1	0
			Low	\$17,343		Low		
			High	\$17,343		High		
<b>Bachelors Degrees</b>	2,745	\$43,269,382	Avg.	\$15,764	\$15,999,849	Avg.	3,540	437
			Low	\$13,885		Low		
			High	\$22,872		High		
<b>Masters Degrees</b>	276	\$4,526,138	Avg.	\$16,418	\$2,150,391	Avg.	539	135
			Low	\$12,382		Low		
			High	\$23,211		High		
<b>Specialist</b>	8	\$147,270	Avg.	\$18,701	\$85,537	Avg.	14	0
			Low	\$18,701		Low		
			High	\$18,701		High		
<b>Undeclared</b>	403	\$5,325,462	Avg.	\$13,227	\$1,741,805	Avg.	804	0
			Low	\$13,227		Low		
			High	\$13,227		High		
<b>Total</b>	<b>3,431</b>	<b>\$53,274,611</b>		<b>\$15,526</b>	<b>\$19,979,884</b>	<b>\$5,823</b>	<b>4,898</b>	<b>572</b>
<b>SOUTHERN ARKANSAS UNIVERSITY</b>								
<b>Associate Degrees</b>	410	\$6,536,054	Avg.	\$15,944	\$2,163,097	Avg.	694	62
			Low	\$14,479		Low		
			High	\$17,200		High		
<b>Bachelors Degrees</b>	1,935	\$31,744,668	Avg.	\$16,404	\$11,206,461	Avg.	2,553	386
			Low	\$14,948		Low		
			High	\$24,817		High		
<b>Masters Degrees</b>	323	\$4,613,965	Avg.	\$14,272	\$1,950,520	Avg.	639	157
			Low	\$12,171		Low		
			High	\$25,867		High		
<b>Undeclared</b>	303	\$4,474,382	Avg.	\$14,779	\$1,340,808	Avg.	686	0
			Low	\$14,779		Low		
			High	\$14,779		High		
<b>Total</b>	<b>2,971</b>	<b>\$47,369,069</b>		<b>\$15,943</b>	<b>\$16,660,884</b>	<b>\$5,607</b>	<b>4,572</b>	<b>605</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>								
<b>Bachelors Degrees</b>	12,274	\$190,555,010	Avg.	\$15,525	\$41,149,001	Avg.	15,581	2,552
			Low	\$13,686		Low		
			High	\$18,991		High		
<b>Masters</b>	1,483	\$26,208,470	Avg.	\$17,668	\$11,952,772	Avg.	2,312	782
			Low	\$11,521		Low		
			High	\$68,502		High		
<b>First Professional</b>	492	\$9,119,668	Avg.	\$18,547	\$2,203,656	Avg.	405	139
			Low	\$18,547		Low		
			High	\$18,547		High		
<b>Specialist</b>	13	\$243,828	Avg.	\$18,577	\$127,055	Avg.	29	5
			Low	\$17,585		Low		
			High	\$29,581		High		
<b>Doctorate Degrees</b>	702	\$20,246,877	Avg.	\$28,838	\$13,401,638	Avg.	1,231	147
			Low	\$15,363		Low		
			High	\$69,394		High		
<b>Undeclared</b>	2,565	\$37,853,371	Avg.	\$14,759	\$6,865,672	Avg.	4,516	0
			Low	\$14,759		Low		
			High	\$14,759		High		
<b>Total</b>	<b>17,529</b>	<b>\$284,227,225</b>		<b>\$16,215</b>	<b>\$75,699,793</b>	<b>\$4,319</b>	<b>24,074</b>	<b>3,625</b>

**UNIV OF ARKANSAS - FORT SMITH**

<b>Certificates</b>	98	\$1,313,957	Avg.	\$13,450	\$378,729	Avg.	170	246
			Low	\$9,849		Low		
			High	\$15,982		High		
<b>Associate Degrees</b>	1,408	\$17,738,813	Avg.	\$12,597	\$4,632,688	Avg.	2,311	382
			Low	\$10,733		Low		
			High	\$15,458		High		
<b>Bachelors Degrees</b>	3,873	\$48,043,130	Avg.	\$12,406	\$14,700,802	Avg.	5,738	419
			Low	\$10,454		Low		
			High	\$24,856		High		
<b>Undeclared</b>	748	\$9,181,106	Avg.	\$12,275	\$2,214,486	Avg.	1,823	0
			Low	\$12,275		Low		
			High	\$12,275		High		
<b>Total</b>	<b>6,126</b>	<b>\$76,277,007</b>		<b>\$12,450</b>	<b>\$21,926,705</b>	<b>\$3,579</b>	<b>10,042</b>	<b>1,047</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>								
<b>Associate Degrees</b>	374	\$4,997,280	Avg.	\$13,353	\$1,537,515	Avg.	\$4,108	625
			Low	\$12,598		Low	\$3,511	205
			High	\$19,507		High	\$7,031	
<b>Bachelors Degrees</b>	3,897	\$56,610,267	Avg.	\$14,528	\$19,521,294	Avg.	\$5,010	6,137
			Low	\$11,512		Low	\$2,448	1,093
			High	\$26,297		High	\$17,438	
<b>Masters Degrees</b>	1,343	\$18,815,141	Avg.	\$14,012	\$6,542,882	Avg.	\$4,873	2,586
			Low	\$9,299		Low	\$1,796	631
			High	\$29,610		High	\$20,174	
<b>First Professional</b>	542	\$13,878,649	Avg.	\$25,626	\$967,977	Avg.	\$1,787	484
			Low	\$25,626		Low	\$1,787	130
			High	\$25,626		High	\$1,787	
<b>Specialist</b>	25	\$423,144	Avg.	\$16,648	\$105,322	Avg.	\$4,144	69
			Low	\$16,363		Low	\$3,879	8
			High	\$17,298		High	\$4,748	
<b>Doctorate Degrees</b>	140	\$3,283,014	Avg.	\$23,387	\$2,386,365	Avg.	\$17,000	298
			Low	\$16,567		Low	\$4,062	31
			High	\$24,619		High	\$20,739	
<b>Undeclared</b>	3,469	\$43,828,034	Avg.	\$12,635	\$11,507,337	Avg.	\$3,317	7,867
			Low	\$12,635		Low	\$3,317	0
			High	\$12,635		High	\$3,317	
<b>Total</b>	<b>9,790</b>	<b>\$141,835,530</b>		<b>\$14,488</b>	<b>\$42,568,692</b>		<b>\$4,348</b>	<b>18,066</b>
<b>UNIV OF ARKANSAS - MONTICELLO</b>								
<b>Certificates</b>	484	\$7,592,846	Avg.	\$15,676	\$3,257,188	Avg.	\$6,725	809
			Low	\$8,292		Low	\$2,840	244
			High	\$41,082		High	\$19,665	
<b>Associate Degrees</b>	127	\$1,691,334	Avg.	\$13,339	\$679,605	Avg.	\$5,360	273
			Low	\$10,289		Low	\$3,755	242
			High	\$16,307		High	\$9,821	
<b>Bachelors Degrees</b>	1,862	\$22,133,861	Avg.	\$11,884	\$10,472,166	Avg.	\$5,623	2,677
			Low	\$9,669		Low	\$3,489	298
			High	\$18,216		High	\$11,350	
<b>Masters Degrees</b>	95	\$1,237,603	Avg.	\$12,982	\$643,125	Avg.	\$6,746	211
			Low	\$8,782		Low	\$2,568	53
			High	\$24,429		High	\$17,974	
<b>Undeclared</b>	347	\$3,510,148	Avg.	\$10,122	\$1,448,826	Avg.	\$4,178	911
			Low	\$10,122		Low	\$4,178	0
			High	\$10,122		High	\$4,178	
<b>Total</b>	<b>2,916</b>	<b>\$36,165,792</b>		<b>\$12,404</b>	<b>\$16,500,910</b>		<b>\$5,659</b>	<b>4,881</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.		Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Bachelors Degrees</b>	2,923	\$49,696,227	Avg.	\$17,000	\$14,689,494	Avg.	\$5,025	3,747	375
			Low	\$15,868		Low	\$3,197		
			High	\$24,292		High	\$12,189		
<b>Masters Degrees</b>	97	\$1,784,125	Avg.	\$18,449	\$1,040,540	Avg.	\$10,760	188	34
			Low	\$14,829		Low	\$7,547		
			High	\$25,958		High	\$16,310		
<b>Undeclared</b>	455	\$7,358,342	Avg.	\$16,159	\$1,920,551	Avg.	\$4,217	717	0
			Low	\$16,159		Low	\$4,217		
			High	\$16,159		High	\$4,217		
<b>Total</b>	<b>3,475</b>	<b>\$58,838,694</b>		<b>\$16,930</b>	<b>\$17,650,585</b>		<b>\$5,079</b>	<b>4,652</b>	<b>409</b>
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>	503	\$6,566,172	Avg.	\$13,048	\$1,875,255	Avg.	\$3,727	720	32
			Low	\$13,045		Low	\$3,721		
			High	\$13,260		High	\$4,078		
<b>Bachelors Degrees</b>	5,361	\$78,202,512	Avg.	\$14,587	\$27,055,977	Avg.	\$5,047	7,341	1,609
			Low	\$11,454		Low	\$1,984		
			High	\$26,890		High	\$17,699		
<b>Masters Degrees</b>	1,017	\$15,199,171	Avg.	\$14,941	\$7,100,634	Avg.	\$6,980	1,758	532
			Low	\$11,268		Low	\$3,917		
			High	\$34,129		High	\$26,052		
<b>Specialist</b>	3	\$121,420	Avg.	\$45,532	\$96,355	Avg.	\$36,133	10	2
			Low	\$45,532		Low	\$36,133		
			High	\$45,532		High	\$36,133		
<b>Doctorate Degrees</b>	315	\$4,506,610	Avg.	\$14,295	\$2,111,190	Avg.	\$6,697	214	53
			Low	\$13,090		Low	\$5,500		
			High	\$41,639		High	\$32,356		
<b>Undeclared</b>	3,455	\$45,416,052	Avg.	\$13,143	\$12,728,407	Avg.	\$3,684	5,526	0
			Low	\$13,143		Low	\$3,684		
			High	\$13,143		High	\$3,684		
<b>Total</b>	<b>10,655</b>	<b>\$150,011,938</b>		<b>\$14,079</b>	<b>\$50,967,817</b>		<b>\$4,783</b>	<b>15,569</b>	<b>2,228</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Two-Year Colleges</b>							
<b>ARKANSAS NORTHEASTERN COLLEGE</b>							
<b>Certificates</b>	235	\$3,787,231	Avg. \$16,120 Low \$12,405 High \$31,261	\$1,721,211	Avg. \$7,326 Low \$5,362 High \$20,690	448	218
<b>Associate Degrees</b>	1,135	\$16,501,801	Avg. \$14,542 Low \$13,213 High \$18,847	\$7,578,409	Avg. \$6,679 Low \$6,089 High \$10,039	2,162	198
<b>Undeclared</b>	133	\$2,233,520	Avg. \$16,836 Low \$16,836 High \$16,836	\$1,080,584	Avg. \$8,145 Low \$8,145 High \$8,145	736	0
<b>Total</b>	<b>1,502</b>	<b>\$22,522,551</b>		<b>\$10,380,205</b>	<b>\$6,909</b>	<b>3,346</b>	<b>416</b>
<b>ARKANSAS STATE UNIV - BEEBE</b>							
<b>Certificates</b>	310	\$3,984,398	Avg. \$12,839 Low \$9,018 High \$24,589	\$1,815,275	Avg. \$5,849 Low \$2,341 High \$17,409	504	386
<b>Associate Degrees</b>	2,776	\$28,028,908	Avg. \$10,098 Low \$9,741 High \$12,990	\$10,417,066	Avg. \$3,753 Low \$3,450 High \$5,911	4,958	569
<b>Undeclared</b>	392	\$4,012,458	Avg. \$10,224 Low \$10,224 High \$10,224	\$1,403,113	Avg. \$3,575 Low \$3,575 High \$3,575	1,840	0
<b>Total</b>	<b>3,478</b>	<b>\$36,025,763</b>		<b>\$13,635,454</b>	<b>\$3,920</b>	<b>7,302</b>	<b>955</b>
<b>ARKANSAS STATE UNIV - MTN HOME</b>							
<b>Certificates</b>	236	\$2,321,878	Avg. \$9,843 Low \$8,970 High \$10,429	\$867,473	Avg. \$3,677 Low \$2,682 High \$4,938	461	292
<b>Associate Degrees</b>	872	\$8,543,006	Avg. \$9,798 Low \$9,229 High \$10,988	\$3,409,216	Avg. \$3,910 Low \$3,442 High \$4,734	1,526	170
<b>Undeclared</b>	85	\$811,144	Avg. \$9,580 Low \$9,580 High \$9,580	\$317,902	Avg. \$3,755 Low \$3,755 High \$3,755	342	0
<b>Total</b>	<b>1,192</b>	<b>\$11,676,028</b>		<b>\$4,594,592</b>	<b>\$3,853</b>	<b>2,329</b>	<b>462</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>ARKANSAS STATE UNIV - NEWPORT</b>								
<b>Certificates</b>	512	\$5,896,281	Avg.	\$11,522	\$2,767,396	Avg.	\$5,408	975
			Low	\$9,780		Low		
			High	\$22,141		High		
<b>Associate Degrees</b>	776	\$8,134,991	Avg.	\$10,484	\$3,514,972	Avg.	\$4,530	2,146
			Low	\$9,514		Low		
			High	\$11,623		High		
<b>Undeclared</b>	212	\$1,984,106	Avg.	\$9,365	\$708,906	Avg.	\$3,346	603
			Low	\$9,365		Low		
			High	\$9,365		High		
<b>Total</b>	<b>1,500</b>	<b>\$16,015,379</b>		<b>\$10,680</b>	<b>\$6,991,274</b>	<b>\$4,662</b>	<b>3,724</b>	<b>534</b>
<b>BLACK RIVER TECHNICAL COLLEGE</b>								
<b>Certificates</b>	677	\$8,679,214	Avg.	\$12,822	\$2,308,050	Avg.	\$3,410	1,209
			Low	\$11,288		Low		
			High	\$16,236		High		
<b>Associate Degrees</b>	1,006	\$12,199,225	Avg.	\$12,122	\$3,698,932	Avg.	\$3,676	1,694
			Low	\$11,474		Low		
			High	\$19,409		High		
<b>Undeclared</b>	199	\$2,581,581	Avg.	\$12,954	\$797,370	Avg.	\$4,001	764
			Low	\$12,954		Low		
			High	\$12,954		High		
<b>Total</b>	<b>1,883</b>	<b>\$23,460,019</b>		<b>\$12,462</b>	<b>\$6,804,352</b>	<b>\$3,614</b>	<b>3,667</b>	<b>422</b>
<b>COSSATOT COMMUNITY COLLEGE /UA</b>								
<b>Certificates</b>	181	\$2,440,941	Avg.	\$13,475	\$851,839	Avg.	\$4,702	290
			Low	\$12,155		Low		
			High	\$18,241		High		
<b>Associate Degrees</b>	667	\$8,487,973	Avg.	\$12,717	\$2,928,400	Avg.	\$4,387	1,367
			Low	\$12,189		Low		
			High	\$14,927		High		
<b>Undeclared</b>	168	\$2,062,585	Avg.	\$12,308	\$625,009	Avg.	\$3,730	776
			Low	\$12,308		Low		
			High	\$12,308		High		
<b>Total</b>	<b>1,016</b>	<b>\$12,991,499</b>		<b>\$12,784</b>	<b>\$4,405,248</b>	<b>\$4,335</b>	<b>2,433</b>	<b>254</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	315	\$4,504,044	Avg.	\$14,287	\$1,641,928	Avg.	\$5,208	611
			Low	\$13,132		Low		
			High	\$24,143		High		
<b>Associate Degrees</b>	773	\$11,161,045	Avg.	\$14,432	\$4,135,636	Avg.	\$5,348	1,773
			Low	\$13,422		Low		
			High	\$17,085		High		
<b>Undeclared</b>	7	\$117,594	Avg.	\$16,109	\$52,325	Avg.	\$7,168	30
			Low	\$16,109		Low		
			High	\$16,109		High		
<b>Total</b>	1,096	\$15,782,683		\$14,402	\$5,829,889	\$5,320	2,414	296
<b>MID-SOUTH COMMUNITY COLLEGE</b>								
<b>Certificates</b>	75	\$1,643,569	Avg.	\$21,973	\$464,566	Avg.	\$6,211	220
			Low	\$13,015		Low		
			High	\$45,996		High		
<b>Associate Degrees</b>	1,075	\$16,638,485	Avg.	\$15,485	\$4,138,581	Avg.	\$3,852	2,319
			Low	\$13,651		Low		
			High	\$36,751		High		
<b>Undeclared</b>	240	\$3,798,488	Avg.	\$15,847	\$954,706	Avg.	\$3,983	1,122
			Low	\$15,847		Low		
			High	\$15,847		High		
<b>Total</b>	1,389	\$22,080,542		\$15,896	\$5,557,853	\$4,001	3,661	175
<b>NATIONAL PARK COMMUNITY COLLEGE</b>								
<b>Certificates</b>	250	\$3,008,024	Avg.	\$12,019	\$1,125,500	Avg.	\$4,497	435
			Low	\$10,702		Low		
			High	\$13,014		High		
<b>Associate Degrees</b>	2,032	\$23,012,288	Avg.	\$11,326	\$7,782,867	Avg.	\$3,830	3,370
			Low	\$10,855		Low		
			High	\$13,836		High		
<b>Undeclared</b>	586	\$6,444,532	Avg.	\$10,998	\$2,073,584	Avg.	\$3,539	1,922
			Low	\$10,998		Low		
			High	\$10,998		High		
<b>Total</b>	2,868	\$32,464,844		\$11,319	\$10,981,951	\$3,829	5,727	452



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>NORTH ARKANSAS COLLEGE</b>								
<b>Certificates</b>	505	\$6,916,444	Avg.	\$13,696	\$2,655,613	Avg.	877	211
			Low	\$12,242		Low		
			High	\$25,577		High		
<b>Associate Degrees</b>	1,199	\$16,177,294	Avg.	\$13,491	\$6,266,733	Avg.	1,897	213
			Low	\$11,694		Low		
			High	\$18,151		High		
<b>Undeclared</b>	193	\$2,716,590	Avg.	\$14,048	\$1,118,172	Avg.	672	0
			Low	\$14,048		Low		
			High	\$14,048		High		
<b>Total</b>	<b>1,897</b>	<b>\$25,810,328</b>		<b>\$13,602</b>	<b>\$10,040,518</b>	<b>\$5,291</b>	<b>3,446</b>	<b>424</b>
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>								
<b>Certificates</b>	152	\$1,954,947	Avg.	\$12,876	\$829,842	Avg.	354	152
			Low	\$7,728		Low		
			High	\$38,980		High		
<b>Associate Degrees</b>	4,080	\$37,556,842	Avg.	\$9,205	\$7,747,061	Avg.	7,924	578
			Low	\$8,725		Low		
			High	\$16,072		High		
<b>Undeclared</b>	1,270	\$11,184,409	Avg.	\$8,806	\$1,911,037	Avg.	4,074	0
			Low	\$8,806		Low		
			High	\$8,806		High		
<b>Total</b>	<b>5,502</b>	<b>\$50,696,197</b>		<b>\$9,214</b>	<b>\$10,487,939</b>	<b>\$1,906</b>	<b>12,352</b>	<b>730</b>
<b>OUACHITA TECHNICAL COLLEGE</b>								
<b>Certificates</b>	219	\$3,510,224	Avg.	\$16,021	\$1,275,221	Avg.	332	241
			Low	\$8,297		Low		
			High	\$35,015		High		
<b>Associate Degrees</b>	439	\$6,029,293	Avg.	\$13,723	\$1,671,515	Avg.	796	94
			Low	\$11,825		Low		
			High	\$20,305		High		
<b>Undeclared</b>	236	\$3,656,812	Avg.	\$15,506	\$1,251,486	Avg.	992	0
			Low	\$15,506		Low		
			High	\$15,506		High		
<b>Total</b>	<b>894</b>	<b>\$13,196,329</b>		<b>\$14,757</b>	<b>\$4,198,222</b>	<b>\$4,695</b>	<b>2,120</b>	<b>335</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>OZARKA COLLEGE</b>								
<b>Certificates</b>	157	\$1,916,229	Avg.	\$12,203	\$545,991	Avg.	\$3,477	255
			Low	\$10,094		Low	\$1,369	
			High	\$20,589		High	\$11,862	
<b>Associate Degrees</b>	786	\$9,662,508	Avg.	\$12,295	\$2,804,948	Avg.	\$3,569	1,399
			Low	\$11,364		Low	\$2,638	
			High	\$18,809		High	\$10,085	
<b>Undeclared</b>	74	\$947,035	Avg.	\$12,723	\$297,546	Avg.	\$3,997	427
			Low	\$12,723		Low	\$3,997	
			High	\$12,723		High	\$3,997	
<b>Total</b>	<b>1,017</b>	<b>\$12,525,773</b>		<b>\$12,312</b>	<b>\$3,648,485</b>		<b>\$3,586</b>	<b>2,081</b>
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>								
<b>Certificates</b>	158	\$2,804,270	Avg.	\$17,801	\$1,025,955	Avg.	\$6,513	391
			Low	\$14,043		Low	\$4,225	
			High	\$45,312		High	\$28,370	
<b>Associate Degrees</b>	549	\$9,397,886	Avg.	\$17,111	\$3,784,965	Avg.	\$6,891	1,166
			Low	\$14,477		Low	\$5,401	
			High	\$28,805		High	\$9,666	
<b>Undeclared</b>	704	\$12,558,222	Avg.	\$17,828	\$4,226,559	Avg.	\$6,000	2,069
			Low	\$17,828		Low	\$6,000	
			High	\$17,828		High	\$6,000	
<b>Total</b>	<b>1,411</b>	<b>\$24,760,379</b>		<b>\$17,546</b>	<b>\$9,037,479</b>		<b>\$6,404</b>	<b>3,626</b>
<b>PULASKI TECHNICAL COLLEGE</b>								
<b>Certificates</b>	791	\$8,361,883	Avg.	\$10,572	\$2,119,281	Avg.	\$2,679	1,408
			Low	\$7,850		Low	\$870	
			High	\$28,565		High	\$15,033	
<b>Associate Degrees</b>	6,390	\$58,557,860	Avg.	\$9,163	\$12,530,737	Avg.	\$1,961	12,162
			Low	\$8,161		Low	\$1,180	
			High	\$26,335		High	\$13,928	
<b>Undeclared</b>	609	\$5,619,047	Avg.	\$9,233	\$1,253,680	Avg.	\$2,060	2,444
			Low	\$9,233		Low	\$2,060	
			High	\$9,233		High	\$2,060	
<b>Total</b>	<b>7,790</b>	<b>\$72,538,790</b>		<b>\$9,312</b>	<b>\$15,903,698</b>		<b>\$2,042</b>	<b>16,014</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>								
<b>Certificates</b>	87	\$1,306,444	Avg.	\$15,080	\$451,668	Avg.	\$5,214	142
			Low	\$13,216		Low	\$3,331	
			High	\$35,277		High	\$25,434	
<b>Associate Degrees</b>	445	\$6,470,305	Avg.	\$14,536	\$2,015,950	Avg.	\$4,529	781
			Low	\$13,798		Low	\$3,729	
			High	\$16,262		High	\$6,504	
<b>Undeclared</b>	144	\$2,021,506	Avg.	\$14,051	\$579,321	Avg.	\$4,027	709
			Low	\$14,051		Low	\$4,027	
			High	\$14,051		High	\$4,027	
<b>Total</b>	<b>676</b>	<b>\$9,798,255</b>		<b>\$14,502</b>	<b>\$3,046,939</b>		<b>\$4,510</b>	<b>1,632</b>
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	329	\$4,527,481	Avg.	\$13,768	\$1,659,931	Avg.	\$5,048	591
			Low	\$12,214		Low	\$3,682	
			High	\$31,773		High	\$20,988	
<b>Associate Degrees</b>	901	\$11,946,436	Avg.	\$13,261	\$4,520,899	Avg.	\$5,018	1,631
			Low	\$11,541		Low	\$3,619	
			High	\$17,817		High	\$9,561	
<b>Undeclared</b>	116	\$1,444,775	Avg.	\$12,459	\$496,143	Avg.	\$4,278	423
			Low	\$12,459		Low	\$4,278	
			High	\$12,459		High	\$4,278	
<b>Total</b>	<b>1,346</b>	<b>\$17,918,692</b>		<b>\$13,316</b>	<b>\$6,676,973</b>		<b>\$4,962</b>	<b>2,645</b>
<b>SOUTHEAST ARKANSAS COLLEGE</b>								
<b>Certificates</b>	483	\$6,205,492	Avg.	\$12,856	\$2,409,810	Avg.	\$4,992	958
			Low	\$11,015		Low	\$3,040	
			High	\$16,767		High	\$8,645	
<b>Associate Degrees</b>	1,102	\$13,558,855	Avg.	\$12,308	\$4,783,847	Avg.	\$4,343	2,368
			Low	\$10,795		Low	\$2,702	
			High	\$19,511		High	\$11,745	
<b>Total</b>	<b>1,584</b>	<b>\$19,764,347</b>		<b>\$12,475</b>	<b>\$7,193,656</b>		<b>\$4,541</b>	<b>3,326</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>SOUTHERN ARKANSAS UNIV - TECH</b>								
<b>Certificates</b>	332	\$3,726,082	Avg.	\$11,213	\$814,971	Avg.	482	577
			Low	\$8,724		Low		
			High	\$13,574		High		
<b>Associate Degrees</b>	668	\$7,670,841	Avg.	\$11,488	\$3,212,745	Avg.	1,138	149
			Low	\$10,709		Low		
			High	\$14,119		High		
<b>Undeclared</b>	363	\$3,849,737	Avg.	\$10,605	\$1,266,420	Avg.	2,030	0
			Low	\$10,605		Low		
			High	\$10,605		High		
<b>Total</b>	<b>1,363</b>	<b>\$15,246,660</b>		<b>\$11,186</b>	<b>\$5,294,135</b>		<b>3,650</b>	<b>726</b>
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>								
<b>Certificates</b>	283	\$3,266,338	Avg.	\$11,536	\$767,604	Avg.	405	281
			Low	\$9,394		Low		
			High	\$16,272		High		
<b>Associate Degrees</b>	1,062	\$12,174,034	Avg.	\$11,468	\$3,676,555	Avg.	1,779	195
			Low	\$10,951		Low		
			High	\$13,924		High		
<b>Undeclared</b>	63	\$728,662	Avg.	\$11,481	\$222,496	Avg.	340	0
			Low	\$11,481		Low		
			High	\$11,481		High		
<b>Total</b>	<b>1,408</b>	<b>\$16,169,034</b>		<b>\$11,482</b>	<b>\$4,666,655</b>		<b>2,524</b>	<b>476</b>
<b>UA COMMUNITY COLLEGE AT HOPE</b>								
<b>Certificates</b>	321	\$4,079,839	Avg.	\$12,715	\$1,561,576	Avg.	660	289
			Low	\$11,909		Low		
			High	\$14,265		High		
<b>Associate Degrees</b>	698	\$8,785,106	Avg.	\$12,579	\$3,358,717	Avg.	1,361	134
			Low	\$11,874		Low		
			High	\$14,932		High		
<b>Undeclared</b>	107	\$1,298,633	Avg.	\$12,138	\$469,967	Avg.	435	0
			Low	\$12,138		Low		
			High	\$12,138		High		
<b>Total</b>	<b>1,126</b>	<b>\$14,163,579</b>		<b>\$12,576</b>	<b>\$5,390,260</b>		<b>2,456</b>	<b>423</b>



**Table A-3. Institutional Summary by Degree Level**  
**Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UA COMMUNITY COLLEGE AT MORRILTON</b>								
<b>Certificates</b>	147	\$1,578,518	Avg.	\$10,770	\$451,215	Avg.	281	305
			Low	\$9,934		Low		
			High	\$15,594		High		
<b>Associate Degrees</b>	1,726	\$17,877,115	Avg.	\$10,360	\$4,879,326	Avg.	3,141	300
			Low	\$9,955		Low		
			High	\$11,632		High		
<b>Undeclared</b>	43	\$453,431	Avg.	\$10,522	\$120,095	Avg.	233	0
			Low	\$10,522		Low		
			High	\$10,522		High		
<b>Total</b>	<b>1,915</b>	<b>\$19,909,064</b>		<b>\$10,395</b>	<b>\$5,450,636</b>	<b>\$2,846</b>	<b>3,655</b>	<b>605</b>



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV -JONESBORO</b>									
<b>Associate Degrees</b>									
AS	Business Information Systems	17	\$221,218	\$13,168	\$56,705	\$3,375	32	3	A
AS	Business Systems	0	\$3,670	\$12,232	\$694	\$2,314	1		P
AAS	Business Technology	1	\$6,793	\$12,562	\$1,993	\$2,847	2		D
AAS	Clinical Laboratory Science	15	\$217,744	\$14,357	\$68,011	\$4,484	26	4	A
AAS	Crime Scene Investigation	7	\$85,100	\$12,157	\$16,134	\$2,305	10		A
AAS	Food Technology	1	\$16,268	\$13,463	\$7,668	\$6,346	5	1	A
AS	General Education	5	\$81,410	\$15,656	\$30,196	\$5,807	6	190	A
AGS	General Studies	14	\$181,591	\$12,848	\$44,368	\$3,139	30	19	A
AAS	Law Enforcement	5	\$61,170	\$11,689	\$9,675	\$1,849	7	1	A
AAS	Nursing	144	\$2,044,702	\$14,163	\$432,594	\$2,996	322	91	A
AAS	Physical Therapist Assistant	152	\$1,912,119	\$12,589	\$427,186	\$2,812	268	25	A
AAS	Radiologic Technology	70	\$906,171	\$12,958	\$219,073	\$3,133	124	35	A
AS	Technology	7	\$97,988	\$13,673	\$32,524	\$4,538	15	3	A
<b>Associate Degrees</b>		439	\$5,837,944	Avg. \$13,295 Low \$11,689 High \$15,656	\$1,346,820	Avg. \$3,067 Low \$1,849 High \$6,346	848	372	
<b>Bachelors Degrees</b>									
BS	Accounting	237	\$3,426,812	\$14,451	\$1,104,634	\$4,658	349	64	A
BSA	Agricultural Education	21	\$319,118	\$15,269	\$183,817	\$8,795	27	5	A
BSA	Agricultural Science	24	\$299,806	\$12,562	\$137,219	\$5,749	35	1	A
BSA	Agriculture Business	110	\$1,418,385	\$12,863	\$651,949	\$5,912	154	39	A
BSA	Animal Science	55	\$716,317	\$13,000	\$295,914	\$5,370	71	13	A
BFA	Art	81	\$1,240,554	\$15,395	\$448,113	\$5,561	116	10	A
BA	Art	9	\$129,192	\$13,842	\$37,035	\$3,968	16	2	A
BSE	Art Education	12	\$165,580	\$13,675	\$47,366	\$3,912	20	2	P
BS	Athletic Training	53	\$681,698	\$12,778	\$150,345	\$2,818	79	1	A
BAS	Bachelor of Applied Science	0	\$1,297	\$12,968	\$886	\$8,862	1	8	A
BS	Biological Sciences	386	\$5,010,987	\$12,995	\$1,191,804	\$3,091	490	44	A
BSE	Biology	18	\$246,619	\$13,771	\$70,398	\$3,931	23	1	A
BS	Business Administration	212	\$3,065,271	\$14,429	\$949,052	\$4,468	349	37	A
BS	Business Economics	7	\$109,093	\$16,004	\$42,113	\$6,178	15	1	A
BSE	Business Technology	17	\$269,415	\$16,262	\$107,632	\$6,497	24	4	A
BSE	Chemistry	7	\$92,183	\$13,425	\$23,359	\$3,402	11	1	A
BS	Chemistry	105	\$1,429,929	\$13,571	\$382,565	\$3,631	142	7	A
BA	Chemistry	91	\$1,163,627	\$12,844	\$267,029	\$2,947	131	21	A
BSCE	Civil Engineering	20	\$274,063	\$13,842	\$79,333	\$4,007	30	11	A
BS	Clinical Laboratory Science	50	\$691,086	\$13,799	\$200,933	\$4,012	76	16	A
BS	Communication Sciences & Disorders	123	\$1,607,604	\$13,036	\$409,376	\$3,319	151	29	A
BA	Communication Studies	53	\$732,251	\$13,753	\$207,977	\$3,906	74	10	A
BS	Computer Information Technology	76	\$1,141,440	\$14,958	\$384,858	\$5,043	125	22	A
BS	Computer Science	85	\$1,277,428	\$15,100	\$452,563	\$5,349	124	2	A
BA	Computer Science	6	\$89,079	\$14,524	\$29,008	\$4,730	12	5	A
BA	Criminology	218	\$2,652,722	\$12,153	\$540,746	\$2,477	326	52	A
BS	Digital Media & Design	33	\$572,541	\$17,211	\$249,646	\$7,504	46	11	A
BSE	Early Childhood Education	549	\$7,491,417	\$13,652	\$1,920,315	\$3,500	748	129	A
BA	Economics	11	\$153,004	\$13,580	\$40,271	\$3,574	17		A
BSEE	Electrical Engineering	12	\$169,353	\$14,113	\$53,180	\$4,432	18	11	A
BSEngr	Engineering	219	\$3,784,708	\$17,298	\$1,563,021	\$7,144	295	36	A
BSE	English	52	\$742,486	\$14,208	\$224,870	\$4,303	78	7	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

A-4.1



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BA	English	82	\$1,106,316	\$13,433	\$291,088	\$3,534	128	25	A
BS	Exercise Science	118	\$1,462,512	\$12,389	\$279,755	\$2,370	179	22	A
BS	Finance	130	\$1,897,158	\$14,606	\$593,032	\$4,566	193	41	A
BS	Forensic Science	24	\$345,706	\$14,587	\$112,159	\$4,732	29	3	A
BSE	French	1	\$26,859	\$19,185	\$12,819	\$9,157	2		P
BA	French	3	\$41,221	\$13,589	\$11,247	\$3,708	5		P
BA	Geography	6	\$89,241	\$15,748	\$34,411	\$6,072	9		A
BS	Graphic Communications	16	\$293,811	\$18,566	\$142,539	\$9,007	24	4	A
BFA	Graphic Design	90	\$1,230,744	\$13,703	\$344,186	\$3,832	118	10	A
BSE	Health Education	6	\$75,318	\$12,623	\$16,334	\$2,738	10		D
BS	Health Promotion	38	\$484,029	\$12,771	\$99,224	\$2,618	62	13	A
BA	History	79	\$1,056,453	\$13,335	\$281,823	\$3,557	129	19	A
BME	Instrumental Music	46	\$925,222	\$20,209	\$467,409	\$10,209	51	5	A
BS	Interdisciplinary Studies	327	\$4,217,672	\$12,905	\$1,019,184	\$3,118	485	128	A
BS	International Business	88	\$1,282,528	\$14,563	\$405,414	\$4,603	111	18	A
BS	Journalism	137	\$2,078,831	\$15,191	\$757,946	\$5,539	190	43	A
BS	Management	226	\$3,294,943	\$14,550	\$1,035,833	\$4,574	371	49	A
BS	Marketing	133	\$2,033,622	\$15,289	\$700,223	\$5,265	183	35	A
BS	Mathematics	43	\$599,282	\$13,843	\$172,698	\$3,989	59	6	A
BSE	Mathematics Education	44	\$598,177	\$13,741	\$169,780	\$3,900	55	8	A
BSME	Mechanical Engineering	17	\$237,071	\$13,757	\$65,951	\$3,827	25	14	A
BSE	Middle Level Education	243	\$3,370,114	\$13,889	\$909,416	\$3,748	336	62	A
BA	Music	24	\$468,455	\$19,438	\$229,006	\$9,502	27	2	A
BM	Music - Performance	13	\$327,940	\$24,828	\$197,515	\$14,954	17	5	A
BSN	Nursing	726	\$9,403,718	\$12,954	\$1,748,425	\$2,409	1,089	116	A
BA	Philosophy	33	\$460,628	\$13,860	\$131,060	\$3,944	51	11	A
BSE	Physical Education	111	\$1,398,785	\$12,624	\$277,330	\$2,503	152	28	A
BS	Physical Education	59	\$741,649	\$12,667	\$153,617	\$2,624	88		P
BS	Physics	6	\$102,710	\$17,915	\$47,125	\$8,220	8	2	A
BSA	Plant Science	28	\$370,522	\$13,425	\$180,268	\$6,531	41	13	A
BA	Political Science	75	\$1,081,125	\$14,426	\$356,090	\$4,752	107	15	A
BS	Psychology	274	\$3,588,070	\$13,081	\$936,341	\$3,414	383	45	A
BS	Radio-Television	133	\$2,594,578	\$19,547	\$1,318,253	\$9,932	171	29	A
BSRS	Radiologic Sciences	219	\$2,997,253	\$13,686	\$858,207	\$3,919	309	53	A
BSE	Social Science	82	\$1,095,182	\$13,421	\$297,289	\$3,643	108	10	A
BSW	Social Work	169	\$2,182,195	\$12,897	\$535,352	\$3,164	258	47	A
BA	Sociology	83	\$1,011,894	\$12,220	\$211,804	\$2,558	121	14	A
BA	Spanish	20	\$271,721	\$13,712	\$76,881	\$3,880	30		P
BSE	Spanish	19	\$285,951	\$14,677	\$99,902	\$5,128	23		P
BSE	Special Education	7	\$113,116	\$15,373	\$44,112	\$5,995	13		P
BSE	Speech Communication & Theatre Arts	2	\$24,893	\$12,876	\$5,807	\$3,003	5	1	D
BS	Sport Management	76	\$1,002,690	\$13,193	\$243,167	\$3,200	118	23	A
BS	Technology	49	\$720,688	\$14,801	\$247,154	\$5,076	81	16	A
BA	Theatre	7	\$113,942	\$15,260	\$38,383	\$5,141	12		A
BFA	Theatre Arts	38	\$666,887	\$17,427	\$278,808	\$7,286	42	4	A
BME	Vocal Music	22	\$459,535	\$20,569	\$239,609	\$10,725	23	1	A
BS	Wildlife Ecology & Management	40	\$530,813	\$13,142	\$140,626	\$3,482	55	3	A
BA	World Languages and Cultures	0	\$6,608	\$66,081	\$5,633	\$56,331	1	5	A

**Bachelors Degrees**

7,165	\$99,933,442	Avg.	\$13,947	\$29,267,562	Avg.	\$4,085	10,260	1,550
		Low	\$12,153		Low	\$2,370		
		High	\$66,081		High	\$56,331		

**Masters**

GC	Aging Studies	1	\$9,103	\$14,564	\$4,139	\$6,623	3	1	A
MSA	Agricultural Education	1	\$20,886	\$14,742	\$14,656	\$10,345	3	1	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MSA	Agriculture	18	\$396,056	\$22,632	\$327,610	\$18,721	38	4	A
MA	Art	4	\$143,924	\$41,121	\$116,547	\$33,299	6	3	A
MA	Biological Sciences	6	\$125,726	\$20,954	\$82,588	\$13,765	8		A
MS	Biology	17	\$398,490	\$22,880	\$266,804	\$15,319	31	3	A
MSE	Biology	1	\$8,846	\$17,691	\$5,523	\$11,047	1		A
MBA	Business Administration	117	\$1,784,791	\$15,195	\$853,481	\$7,266	235	38	A
MSE	Business Technology	21	\$270,361	\$13,188	\$132,761	\$6,476	45	17	A
MS	Chemistry	10	\$228,001	\$22,612	\$147,792	\$14,657	16	4	A
MS	College Student Personnel Services	14	\$268,265	\$18,992	\$171,850	\$12,166	24	3	A
MA	Communication Studies & Theatre Arts	12	\$241,636	\$20,348	\$150,464	\$12,671	22	4	A
MCD	Communicative Disorders	42	\$547,171	\$12,976	\$220,939	\$5,240	63	14	A
MS	Computer Science	25	\$382,341	\$15,527	\$206,162	\$8,372	43	4	A
MA	Criminal Justice	6	\$72,816	\$11,888	\$26,025	\$4,249	13	3	A
MSE	Curriculum & Instruction	126	\$1,215,290	\$9,661	\$502,447	\$3,994	317	9	A
MSE	Early Childhood Education	6	\$104,783	\$17,107	\$55,889	\$9,125	14	6	A
MS	Early Childhood Services	40	\$493,212	\$12,317	\$180,770	\$4,515	85	16	A
MSE	Educ Leadership	288	\$2,824,900	\$9,826	\$1,305,483	\$4,541	688		P
MSE	Educational Theory & Practice	553	\$5,191,841	\$9,385	\$2,072,271	\$3,746	1,014	247	A
MSE	English	0	\$5,061	\$20,243	\$3,036	\$12,143	1	2	A
MA	English	20	\$312,764	\$15,288	\$148,545	\$7,261	43	6	A
MS	Environmental Sciences	1	\$44,442	\$33,333	\$37,239	\$27,930	3	3	A
MS	Exercise Science	16	\$218,174	\$13,671	\$88,577	\$5,551	27	8	A
GC	Health Care Management	0	\$4,203	\$11,208	\$1,142	\$3,044	1		A
MS	Health Sciences	11	\$185,263	\$16,653	\$99,038	\$8,902	24	4	A
MA	Heritage Studies	1	\$37,595	\$25,780	\$30,799	\$21,120	5	7	A
MA	History	23	\$370,971	\$16,100	\$191,378	\$8,306	49	8	A
MS	Information Systems & E-Commerce	2	\$57,778	\$27,190	\$41,893	\$19,715	6	6	A
MSMC	Journalism	17	\$338,216	\$19,654	\$209,223	\$12,158	31	5	A
MSE	Mathematics	2	\$28,624	\$13,470	\$12,885	\$6,064	6		A
MS	Mathematics	11	\$152,835	\$14,328	\$69,835	\$6,547	21	2	A
MSE	Middle-Level Education	2	\$26,118	\$13,059	\$11,396	\$5,698	9	2	A
MM	Music - Performance	5	\$165,799	\$32,616	\$126,193	\$24,825	9	7	A
MME	Music Education	0	\$2,361	\$18,886	\$1,354	\$10,830	1		A
MSN	Nurse Anesthesia	160	\$1,589,609	\$9,961	\$112,693	\$706	141	46	A
MSN	Nursing	67	\$989,756	\$14,782	\$387,104	\$5,781	121	36	A
MSE	Physical Education	2	\$31,228	\$15,947	\$17,447	\$8,909	5		A
MPT	Physical Therapy	22	\$339,412	\$15,341	\$168,179	\$7,601	31	13	A
MA	Political Science	11	\$175,702	\$16,095	\$93,246	\$8,542	17	2	A
MPA	Public Administration	23	\$340,814	\$14,711	\$165,595	\$7,148	38	14	A
MSMC	Radio-Television	22	\$480,707	\$21,892	\$317,538	\$14,461	35	5	A
MSE	Reading	17	\$213,362	\$12,399	\$70,002	\$4,068	33	7	A
MRC	Rehabilitation Counseling	21	\$306,708	\$14,576	\$149,413	\$7,101	39	12	A
MSE	School Counseling	18	\$236,644	\$13,147	\$102,775	\$5,710	39	8	A
MSE	Social Science	1	\$15,670	\$13,929	\$7,481	\$6,649	3	1	A
MSW	Social Work	37	\$500,974	\$13,389	\$209,045	\$5,587	82		A
MA	Sociology	21	\$243,603	\$11,883	\$87,483	\$4,267	40	7	A
MSE	Special Education	10	\$124,749	\$12,270	\$69,646	\$6,850	34	12	A
MSE	Special Education	43	\$459,558	\$10,595	\$229,631	\$5,294	102	15	A
MSE	Special Education	49	\$541,459	\$11,050	\$282,466	\$5,765	107	7	A
MS	Vocational - Technical Administration	4	\$63,997	\$15,999	\$47,947	\$11,987	10	2	A

**Masters Degrees**

1,948	\$23,332,594	Avg.	\$11,975	\$10,434,428	Avg.	\$5,355	3,782	624
		Low	\$9,385		Low	\$706		
		High	\$41,121		High	\$33,299		

**Specialist**

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
SCCT	Community College Teaching	24	\$419,942	\$17,228	\$286,403	\$11,750	50	13	A
EdS	Educational Leadership	21	\$421,270	\$20,302	\$310,297	\$14,954	68		P
EdS	Psychology and Counseling	56	\$766,367	\$13,675	\$346,879	\$6,190	72	19	A
<b>Specialist</b>		101	\$1,607,579	Avg. \$15,890 Low \$13,675 High \$20,302	\$943,579	Avg. \$9,327 Low \$6,190 High \$14,954	190	32	
<b>Doctorate Degrees</b>									
EdD	Educational Leadership	37	\$745,470	\$19,946	\$547,588	\$14,651	80	13	A
PhD	Environmental Sciences	14	\$520,237	\$37,049	\$453,824	\$32,320	26	1	A
PhD	Heritage Studies	17	\$593,760	\$34,504	\$511,976	\$29,752	41	2	A
PhD	Molecular Sciences	18	\$699,016	\$39,289	\$634,969	\$35,689	21		A
DPT	Physical Therapy	42	\$464,242	\$11,187	\$143,161	\$3,450	25		A
<b>Doctorate Degrees</b>		128	\$3,022,725	Avg. \$23,630 Low \$11,187 High \$39,289	\$2,291,518	Avg. \$17,914 Low \$3,450 High \$35,689	193	16	
<b>Undeclared</b>									
X	Undeclared	1,329	\$16,543,124	\$12,452	\$3,738,383	\$2,814	2,725		A
<b>Undeclared</b>		1,329	\$16,543,124	Avg. \$12,452 Low \$12,452 High \$12,452	\$3,738,383	Avg. \$2,814 Low \$2,814 High \$2,814	2,725	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS TECH UNIVERSITY</b>									
<b>Certificates</b>									
TC	Air Conditioning, Heating, & Refrigeration Technol	27	\$268,648	\$10,037	\$137,478	\$5,136	45	17	A
TC	Automotive Service Technology	16	\$169,038	\$10,478	\$83,391	\$5,169	25	14	A
TC	Business Technology	7	\$69,355	\$9,501	\$31,527	\$4,319	15	23	A
TC	Business Technology	8	\$77,451	\$9,930	\$32,314	\$4,143	17	32	A
CP	Certified Nursing Assistant	1	\$7,904	\$10,309	\$3,462	\$4,515	2	21	A
TC	Collision Repair Technology	20	\$229,155	\$11,363	\$126,723	\$6,284	25	15	A
TC	Computer Information Systems	5	\$51,719	\$10,344	\$26,282	\$5,256	9	16	A
TC	Cosmetology	13	\$148,581	\$11,548	\$80,750	\$6,276	22	15	A
CP	Emergency Medical Technician	0	\$4,557	\$9,765	\$2,258	\$4,837	2	59	A
TC	EMT/Paramedic	16	\$162,390	\$10,086	\$81,330	\$5,052	30	7	A
TC	Industrial Control Systems	8	\$83,094	\$10,608	\$43,726	\$5,582	16	10	A
TC	Industrial Electronic Technology	0	\$4,981	\$11,496	\$2,959	\$6,830	1	1	A
TC	Law Enforcement	3	\$31,759	\$9,433	\$12,815	\$3,806	7	10	A
TC	Medical Transcription	0	\$1,426	\$10,701	\$369	\$2,771	1	2	A
TC	Practical Nursing	39	\$419,767	\$10,782	\$185,016	\$4,752	70	35	A
TC	Viticulture	1	\$17,429	\$12,160	\$11,190	\$7,807	5		A
TC	Welding Technology	21	\$215,320	\$10,385	\$107,903	\$5,204	32	19	A
<b>Certificates</b>		186	\$1,962,575	Avg. \$10,538 Low \$9,433 High \$12,160	\$969,494	Avg. \$5,206 Low \$2,771 High \$7,807	324	296	
<b>Associate Degrees</b>									
AAS	Allied Health	217	\$2,367,744	\$10,897	\$1,098,924	\$5,058	344	24	A
AAS	Business Technology	145	\$1,428,964	\$9,889	\$649,129	\$4,492	245	50	A
AA	Criminal Justice	19	\$202,005	\$10,919	\$55,921	\$3,023	35	4	A
AAS	Culinary Management	4	\$50,739	\$14,463	\$23,004	\$6,557	5		A
AS	Early Childhood Education	40	\$453,252	\$11,455	\$144,181	\$3,644	81	14	A
AA	General Studies	11	\$121,917	\$10,869	\$33,887	\$3,021	23	9	A
AAS	General Technology	237	\$2,521,181	\$10,627	\$1,205,846	\$5,083	351	59	A
AAS	Industrial Systems Technology	9	\$90,205	\$9,805	\$44,044	\$4,787	21	2	A
AAS	Information Technology	7	\$79,800	\$11,910	\$26,890	\$4,013	12		A
AAS	Medical Assistant	20	\$275,255	\$13,521	\$114,880	\$5,643	33	5	A
ASNT	Nuclear Technology	29	\$399,154	\$13,685	\$171,208	\$5,870	47	18	A
AAS	Physical Therapy Assistant	66	\$702,822	\$10,646	\$372,413	\$5,641	149	17	A
<b>Associate Degrees</b>		803	\$8,693,037	Avg. \$10,822 Low \$9,805 High \$14,463	\$3,940,326	Avg. \$4,905 Low \$3,021 High \$6,557	1,346	202	
<b>Bachelors Degrees</b>									
BSBA	Accounting	163	\$1,889,302	\$11,564	\$622,092	\$3,808	212	19	A
BS	Agriculture Business	178	\$2,449,267	\$13,793	\$970,811	\$5,467	206	33	A
BA	Art	106	\$1,305,712	\$12,261	\$462,233	\$4,341	133	20	A
BA	Art Education	47	\$558,276	\$11,815	\$184,608	\$3,907	58	9	A
BS	Biology	259	\$2,906,850	\$11,222	\$861,613	\$3,326	320	33	A
BS	Business Education	20	\$237,261	\$12,034	\$82,079	\$4,163	28	5	A
BS	Chemistry	152	\$1,715,357	\$11,318	\$519,954	\$3,431	193	5	A
BS	Computer Science	57	\$730,608	\$12,916	\$285,207	\$5,042	72	7	A
BFA	Creative Writing	34	\$419,177	\$12,221	\$148,421	\$4,327	45	10	A
BFA	Creative Writing	4	\$47,686	\$10,676	\$12,100	\$2,709	7	1	A
BS	Early Childhood Education	425	\$4,748,900	\$11,177	\$1,305,381	\$3,072	554	80	A
BSBA	Economics & Finance	58	\$716,018	\$12,254	\$260,099	\$4,451	75	17	A
BSEE	Electrical Engineering	133	\$1,688,115	\$12,720	\$652,003	\$4,913	160	16	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
BS	Emergency Administration & Management	202	\$2,500,421	\$12,385	\$879,823	\$4,358	251	51	A
BS	Engineering Physics	14	\$162,613	\$11,986	\$56,476	\$4,163	20	1	A
BA	English	41	\$466,930	\$11,299	\$140,179	\$3,392	54	8	A
BA	English	61	\$694,712	\$11,409	\$211,334	\$3,471	77	8	A
BS	Fisheries & Wildlife Biology	98	\$1,193,282	\$12,171	\$419,148	\$4,275	125	13	A
BA	Foreign Language	24	\$325,376	\$13,408	\$129,568	\$5,339	34	4	A
BA	Foreign Languages Education	16	\$202,608	\$12,354	\$69,841	\$4,259	21		A
BA	General Studies	27	\$309,851	\$11,322	\$91,626	\$3,348	48	9	A
BS	Geology	41	\$548,454	\$13,388	\$229,968	\$5,614	51	5	A
BS	Health & Physical Education	319	\$3,623,901	\$11,368	\$1,072,236	\$3,364	390	49	A
BS	Health Information Management	42	\$561,153	\$13,385	\$229,854	\$5,483	49	13	A
BA	History	142	\$1,640,163	\$11,547	\$527,631	\$3,715	190	31	A
BS	Hospitality Administration	115	\$1,394,596	\$12,162	\$454,539	\$3,964	138	22	A
BS	Information Systems	62	\$738,597	\$11,819	\$244,969	\$3,920	88	4	A
BS	Information Technology	101	\$1,239,551	\$12,291	\$443,124	\$4,394	131	13	A
BA	International Studies	32	\$412,465	\$12,943	\$157,883	\$4,954	37	2	A
BA	Journalism	127	\$1,538,724	\$12,128	\$535,148	\$4,218	160	24	A
BS	Life Science & Earth Science	12	\$143,726	\$12,044	\$50,381	\$4,222	18	2	A
BSBA	Management & Marketing	375	\$4,289,291	\$11,444	\$1,352,520	\$3,608	478	82	A
BS	Mathematics	20	\$243,657	\$12,259	\$87,710	\$4,413	31	4	A
BS	Mathematics	44	\$535,930	\$12,227	\$193,533	\$4,415	54	5	A
BSME	Mechanical Engineering	253	\$3,153,172	\$12,446	\$1,171,438	\$4,624	301	46	A
BS	Medical Technology	13	\$155,393	\$11,596	\$50,334	\$3,756	19		A
BS	Middle Level Education	66	\$739,584	\$11,203	\$217,453	\$3,294	83	10	A
BA	Music	31	\$462,843	\$14,756	\$212,480	\$6,774	40	10	A
BME	Music Education	118	\$1,855,717	\$15,793	\$919,343	\$7,824	126	9	A
BSN	Nursing	580	\$6,792,233	\$11,710	\$2,191,884	\$3,779	808	91	A
BS	Physical Science	15	\$202,907	\$13,542	\$86,257	\$5,757	19	5	A
BS	Physical Science & Earth Science	8	\$89,847	\$11,325	\$26,936	\$3,395	10		A
BA	Psychology	189	\$2,068,178	\$10,938	\$534,692	\$2,828	253	37	A
BS	Recreation & Park Administration	100	\$1,215,042	\$12,105	\$388,677	\$3,872	128	17	A
BA	Rehabilitation Science	84	\$1,017,419	\$12,077	\$331,387	\$3,934	106	14	A
BA	Social Studies	95	\$1,050,186	\$11,065	\$302,074	\$3,183	119	8	A
BA	Sociology	94	\$1,031,679	\$10,987	\$267,878	\$2,853	123	20	A
BA	Speech	82	\$1,005,503	\$12,337	\$361,973	\$4,441	99	28	A
BA	Speech	10	\$140,733	\$14,263	\$61,503	\$6,233	14	3	A

**Bachelors Degrees**

5,290	\$63,158,966	Avg.	\$11,940	\$21,068,401	Avg.	\$3,983	6,756	903
		Low	\$10,676		Low	\$2,709		
		High	\$15,793		High	\$7,824		

**Masters Degrees**

MS	College Student Personnel Services	68	\$653,945	\$9,676	\$203,837	\$3,016	127	37	A
MEd	Educational Leadership	19	\$278,405	\$14,308	\$127,509	\$6,553	45	10	A
MEd	Elementary Education	22	\$232,808	\$10,405	\$82,449	\$3,685	62	4	A
MS	Emergency Management and Homeland Security	43	\$569,211	\$13,110	\$284,483	\$6,552	84	24	A
MEd	English	2	\$24,751	\$14,143	\$13,462	\$7,693	3		A
MA	English	37	\$392,499	\$10,656	\$161,732	\$4,391	56	27	A
MS	Fisheries & Wildlife Biology	5	\$139,102	\$27,364	\$106,937	\$21,037	13	5	A
MSE	Gifted & Talented	4	\$43,188	\$10,162	\$14,615	\$3,439	9	2	D
MA	History	8	\$133,139	\$16,138	\$81,623	\$9,894	18	2	A
MS	Information Technology	39	\$481,932	\$12,384	\$234,435	\$6,024	69	17	A
MEd	Instructional Improvement	6	\$65,153	\$11,090	\$26,093	\$4,441	14	2	A
MEd	Instructional Technology	25	\$274,028	\$11,072	\$107,559	\$4,346	49	20	A
MLA	Liberal Arts	6	\$104,647	\$17,687	\$67,381	\$11,388	14	5	A
MEd	Mathematics	1	\$18,097	\$18,097	\$11,550	\$11,550	3	2	D

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MA	Multi-Media Journalism	5	\$82,306	\$18,290	\$53,982	\$11,996	9	1	A
MSN	Nursing	5	\$210,411	\$40,078	\$176,493	\$33,618	8	2	A
MEd	Physical Education	8	\$90,061	\$11,684	\$39,651	\$5,144	15	5	A
MS	Psychology	6	\$85,579	\$14,464	\$46,353	\$7,834	12	1	A
MEd	School Counseling & Leadership	29	\$395,621	\$13,526	\$168,873	\$5,773	48	10	A
MEd	Social Studies	2	\$27,661	\$11,855	\$12,521	\$5,366	6	1	D
MA	Spanish	3	\$42,850	\$14,904	\$23,904	\$8,314	6	1	A
MAT	Teaching	1	\$5,513	\$11,027	\$2,151	\$4,303	2		A
MA	Teaching English to Speakers of Other Languages	19	\$180,846	\$9,395	\$54,143	\$2,813	50	16	A
MEd	Teaching, Learning, & Leadership	22	\$355,778	\$16,141	\$185,304	\$8,407	66	12	A
<b>Masters Degrees</b>		385	\$4,887,531	Avg. \$12,692 Low \$9,395 High \$40,078	\$2,287,041	Avg. \$5,939 Low \$2,813 High \$33,618	788	206	
<b>Specialist</b>									
EdS	Educational Leadership	5	\$75,213	\$15,696	\$38,062	\$7,943	16	1	A
<b>Specialist</b>		5	\$75,213	Avg. \$15,696 Low \$15,696 High \$15,696	\$38,062	Avg. \$7,943 Low \$7,943 High \$7,943	16	1	
<b>Undeclared</b>									
X	Undeclared	1,098	\$11,106,313	\$10,114	\$2,932,012	\$2,670	2,614		A
<b>Undeclared</b>		1,098	\$11,106,313	Avg. \$10,114 Low \$10,114 High \$10,114	\$2,932,012	Avg. \$2,670 Low \$2,670 High \$2,670	2,614	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>HENDERSON STATE UNIVERSITY</b>									
<b>Associate Degrees</b>									
AAS	Child Care	0	\$6,360		\$17,343	\$2,301	\$6,275	1	A
<b>Associate Degrees</b>		0	\$6,360	Avg.	\$17,343	\$2,301	Avg.	\$6,275	1
				Low	\$17,343		Low	\$6,275	0
				High	\$17,343		High	\$6,275	
<b>Bachelors Degrees</b>									
BBA	Accounting	93	\$1,437,228		\$15,432	\$580,845	\$6,237	124	18
BSE	Art	29	\$463,096		\$16,164	\$186,027	\$6,493	38	3
BS	Athletic Training	41	\$639,123		\$15,413	\$252,236	\$6,083	55	4
BS	Aviation	136	\$3,103,406		\$22,872	\$961,379	\$7,085	161	11
BS	Biology	259	\$3,678,523		\$14,190	\$1,266,469	\$4,885	325	28
BBA	Business Administration	267	\$4,164,126		\$15,614	\$1,645,602	\$6,170	363	48
BBA	Business Information Systems	14	\$241,791		\$17,563	\$110,467	\$8,024	17	3
BSE	Business Technology Education	10	\$167,039		\$17,460	\$60,812	\$6,357	12	1
BS	Chemistry	57	\$867,404		\$15,316	\$339,393	\$5,993	67	7
BA	Communication	26	\$398,943		\$15,553	\$157,860	\$6,154	35	5
BS	Computer Science	41	\$641,397		\$15,811	\$262,537	\$6,472	50	2
BSE	Early Childhood Education	239	\$3,877,242		\$16,246	\$1,260,143	\$5,280	312	38
BA	English	61	\$939,215		\$15,290	\$363,791	\$5,923	84	12
BS	Family & Consumer Sciences	51	\$942,357		\$18,402	\$408,734	\$7,982	58	7
BSE	Family & Consumer Sciences	0	\$8,616		\$18,461	\$3,455	\$7,404	1	D
BGS	General Studies	62	\$946,931		\$15,185	\$333,846	\$5,354	102	37
BA	History	52	\$762,283		\$14,557	\$270,756	\$5,170	72	11
BS	Human Services	43	\$614,335		\$14,432	\$218,919	\$5,143	54	12
BA	Mass Media Communication	61	\$949,222		\$15,629	\$377,886	\$6,222	74	5
BS	Mathematics	36	\$595,819		\$16,369	\$244,280	\$6,711	49	3
BS	Medical Technology	9	\$122,347		\$14,226	\$42,549	\$4,948	11	
BSE	Middle Level Education	66	\$1,182,869		\$17,841	\$409,173	\$6,172	87	10
BM	Music	14	\$300,973		\$21,498	\$170,093	\$12,150	17	5
BM	Music	45	\$828,733		\$18,623	\$400,586	\$9,002	49	8
BA	Music	61	\$1,038,764		\$17,066	\$462,555	\$7,599	66	1
BSN	Nursing	249	\$3,635,234		\$14,577	\$1,312,620	\$5,263	317	50
BSE	Physical Education	146	\$2,220,848		\$15,233	\$812,567	\$5,573	190	17
BS	Physics	46	\$722,274		\$15,816	\$280,718	\$6,147	53	5
BA	Political Science	54	\$761,713		\$14,084	\$264,370	\$4,888	70	6
BA	Psychology	123	\$1,755,892		\$14,249	\$611,602	\$4,963	155	7
BS	Psychology	19	\$259,189		\$13,885	\$86,667	\$4,643	27	7
BA	Public Administration	10	\$154,169		\$14,729	\$57,855	\$5,528	17	2
BS	Recreation	98	\$1,390,864		\$14,134	\$474,484	\$4,822	126	17
BSE	Social Science	38	\$600,797		\$15,849	\$227,899	\$6,012	56	7
BA	Sociology	67	\$934,521		\$14,021	\$311,895	\$4,680	91	9
BA	Spanish	13	\$197,705		\$15,691	\$77,999	\$6,190	19	4
BFA	Studio Art	66	\$1,016,518		\$15,315	\$396,061	\$5,967	84	19
BA	Theatre Arts	44	\$707,876		\$16,055	\$294,720	\$6,684	52	8
<b>Bachelors Degrees</b>		2,745	\$43,269,382	Avg.	\$15,764	\$15,999,849	Avg.	\$5,829	3,540
				Low	\$13,885		Low	\$4,643	437
				High	\$22,872		High	\$12,150	
<b>Masters Degrees</b>									
MSE	Advanced Instructional Studies	30	\$496,095		\$16,817	\$222,533	\$7,543	74	25
MBA	Business Administration	43	\$754,014		\$17,384	\$432,174	\$9,964	86	35
MS	Clinical Mental Health Counseling	58	\$853,679		\$14,772	\$395,426	\$6,842	93	19

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MSE	Early Childhood	11	\$220,066	\$19,561	\$87,589	\$7,786	28	7	A
MAT	Education	32	\$493,907	\$15,268	\$164,785	\$5,094	56	12	A
MSE	Educational Leadership	19	\$309,339	\$16,721	\$142,690	\$7,713	43	8	A
MSE	Instructional Specialist, Special Education	11	\$201,308	\$18,947	\$74,874	\$7,047	24	2	A
MLA	Liberal Arts	19	\$421,693	\$21,859	\$280,183	\$14,523	44	4	A
MSE	Reading	6	\$142,169	\$23,211	\$67,659	\$11,046	17	2	A
MSE	School Counseling	11	\$183,476	\$17,474	\$100,579	\$9,579	20	3	A
MS	Sports Administration	36	\$450,390	\$12,382	\$181,899	\$5,001	54	18	A
<b>Masters Degrees</b>		276	\$4,526,138	Avg. \$16,418 Low \$12,382 High \$23,211	\$2,150,391	Avg. \$7,800 Low \$5,001 High \$14,523	539	135	
<b>Specialist</b>									
EdS	Educational Leadership	8	\$147,270	\$18,701	\$85,537	\$10,862	14		A
<b>Specialist</b>		8	\$147,270	Avg. \$18,701 Low \$18,701 High \$18,701	\$85,537	Avg. \$10,862 Low \$10,862 High \$10,862	14	0	
<b>Undeclared</b>									
X	Undeclared	403	\$5,325,462	\$13,227	\$1,741,805	\$4,326	804		A
<b>Undeclared</b>		403	\$5,325,462	Avg. \$13,227 Low \$13,227 High \$13,227	\$1,741,805	Avg. \$4,326 Low \$4,326 High \$4,326	804	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIVERSITY</b>									
<b>Associate Degrees</b>									
AAS	Agricultural Science	1	\$7,722	\$14,479	\$2,364	\$4,433	2		A
AS	Chemistry	2	\$38,308	\$15,962	\$13,174	\$5,489	3	1	A
AA	General Studies	262	\$4,016,019	\$15,349	\$1,219,571	\$4,661	414	6	A
AS	General Studies	3	\$55,612	\$17,200	\$21,717	\$6,717	7	2	A
AA	Industrial Technology	2	\$35,877	\$15,599	\$11,197	\$4,868	3		A
AS	Nursing	140	\$2,382,517	\$17,038	\$895,074	\$6,401	265	53	A
<b>Associate Degrees</b>		410	\$6,536,054	Avg. \$15,944 Low \$14,479 High \$17,200	\$2,163,097	Avg. \$5,277 Low \$4,433 High \$6,717	694	62	
<b>Bachelors Degrees</b>									
BBA	Accounting	98	\$1,601,101	\$16,371	\$579,922	\$5,930	136	25	A
BS	Agricultural Education	43	\$974,992	\$22,709	\$483,175	\$11,254	47	7	A
BS	Agriculture Business	57	\$1,204,461	\$20,984	\$555,924	\$9,685	69	7	A
BS	Agriculture Sciences	38	\$785,945	\$20,737	\$359,386	\$9,482	51	5	A
BFA	Art and Design	51	\$850,407	\$16,762	\$316,515	\$6,239	64	1	A
BS	Athletic Training	25	\$415,334	\$16,482	\$148,463	\$5,891	34	2	A
BA	Behavioral & Social Sciences	6	\$96,613	\$15,838	\$29,432	\$4,825	8	1	A
BS	Biological Sciences	115	\$1,815,144	\$15,770	\$587,804	\$5,107	151	19	A
BBA	Business Administration	304	\$4,871,529	\$16,018	\$1,691,257	\$5,561	407	70	A
BS	Chemistry	18	\$282,275	\$16,069	\$95,636	\$5,444	29	1	A
BS	Computer Science	38	\$621,295	\$16,350	\$219,188	\$5,768	56	1	A
BS	Criminal Justice	104	\$1,600,197	\$15,377	\$460,892	\$4,429	141	19	A
BSE	Early Childhood Education	225	\$3,413,852	\$15,150	\$1,108,922	\$4,921	271	68	A
BA	English	37	\$634,624	\$17,214	\$251,107	\$6,811	47	6	A
BS	Exercise Science	49	\$763,121	\$15,448	\$236,225	\$4,782	63	7	A
BA	Foreign Language	7	\$125,039	\$18,570	\$54,649	\$8,116	9	5	A
BBA	General Business	0	\$3,764	\$15,057	\$1,631	\$6,523	1		D
BS	General Science	7	\$113,768	\$17,065	\$42,564	\$6,385	8		D
BAS	General Studies	45	\$706,930	\$15,675	\$224,486	\$4,978	82	27	A
BA	History	40	\$631,615	\$15,967	\$225,374	\$5,697	46	8	A
BS	Human Performance, Recreation, & Community St	50	\$755,997	\$15,242	\$227,947	\$4,596	63	4	A
BS	Industrial Technology	11	\$195,740	\$18,293	\$80,506	\$7,524	16	4	P
BA	Mass Communications	44	\$724,046	\$16,431	\$262,216	\$5,950	53	6	A
BS	Mathematics	17	\$293,599	\$16,971	\$109,299	\$6,318	24	3	A
BSE	Mathematics	0	\$4,963	\$24,817	\$2,775	\$13,874	1		P
BSE	Middle School Education	14	\$228,528	\$15,797	\$76,156	\$5,264	22	1	A
BME	Music	34	\$757,061	\$22,554	\$401,407	\$11,958	36	3	A
BA	Music	15	\$292,954	\$19,929	\$136,865	\$9,311	18	1	A
BSN	Nursing	31	\$571,517	\$18,337	\$240,338	\$7,711	73	13	A
BSE	Physical Education, Wellness, & Leisure	151	\$2,263,568	\$14,948	\$679,865	\$4,490	187	15	A
BS	Physics, Engineering	18	\$330,612	\$17,936	\$133,645	\$7,250	27	2	A
BA	Political Science	25	\$388,722	\$15,717	\$132,777	\$5,368	31	2	A
BS	Psychology	106	\$1,629,458	\$15,305	\$469,584	\$4,411	142	28	A
BSW	Social Work	76	\$1,179,027	\$15,609	\$348,118	\$4,609	94	15	A
BS	Sociology	12	\$225,068	\$18,398	\$90,535	\$7,401	17	4	A
BA	Theatre	24	\$391,803	\$16,485	\$141,876	\$5,970	29	6	A
<b>Bachelors Degrees</b>		1,935	\$31,744,668	Avg. \$16,404 Low \$14,948 High \$24,817	\$11,206,461	Avg. \$5,791 Low \$4,411 High \$13,874	2,553	386	
<b>Masters Degrees</b>									

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MS	Agriculture	11	\$281,302	\$25,867	\$173,984	\$15,998	24	10	A
MBA	Business Administration	29	\$428,416	\$14,710	\$186,433	\$6,401	61	7	A
MS	Clinical Mental Health Counseling	43	\$591,123	\$13,602	\$242,748	\$5,586	78	13	A
MS	Computer & Information Sciences	5	\$101,193	\$19,429	\$55,627	\$10,680	9	2	A
MEd	Educational Administration & Supervision	15	\$201,383	\$13,653	\$82,743	\$5,610	28	6	A
MEd	Elementary Education	52	\$678,764	\$13,180	\$265,103	\$5,148	100	32	A
MED	Kinesiology	13	\$222,410	\$16,577	\$107,982	\$8,048	27	6	A
MEd	Library Media	26	\$334,568	\$12,993	\$128,540	\$4,992	59	23	A
MPA	Public Administration	26	\$405,428	\$15,568	\$165,011	\$6,336	49	12	A
MED	School Counseling	42	\$589,111	\$13,971	\$251,427	\$5,963	85	11	A
MEd	Secondary Education	37	\$482,072	\$13,207	\$188,858	\$5,174	75	22	A
MAT	Teacher Education	25	\$298,193	\$12,171	\$102,064	\$4,166	44	13	A
<b>Masters Degrees</b>		323	\$4,613,965	Avg. \$14,272 Low \$12,171 High \$25,867	\$1,950,520	Avg. \$6,033 Low \$4,166 High \$15,998	639	157	
<b>Undeclared</b>									
X	Undeclared	303	\$4,474,382	\$14,779	\$1,340,808	\$4,429	686		A
<b>Undeclared</b>		303	\$4,474,382	Avg. \$14,779 Low \$14,779 High \$14,779	\$1,340,808	Avg. \$4,429 Low \$4,429 High \$4,429	686	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	Status
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>									
<b>Bachelors Degrees</b>									
BSBA	Accounting	345	\$5,845,047	\$16,937	\$1,582,194	\$4,585	444	87	A
BSA	Agricultural Business	157	\$2,304,960	\$14,675	\$339,335	\$2,160	194	50	A
BSA	Agricultural Education, Communication, and Techn	79	\$1,372,789	\$17,282	\$383,941	\$4,834	91	13	A
BA	American Studies	2	\$33,412	\$15,662	\$7,484	\$3,508	6	1	A
BSA	Animal Science	159	\$2,417,275	\$15,222	\$437,168	\$2,753	185	33	A
BA	Anthropology	153	\$2,345,500	\$15,377	\$497,742	\$3,263	199	29	A
BSHES	Apparel Studies	178	\$2,764,144	\$15,529	\$600,970	\$3,376	237	41	A
BS	Architectural Studies	29	\$520,673	\$18,163	\$173,718	\$6,060	46	11	A
BArch	Architecture	286	\$5,036,622	\$17,590	\$1,589,579	\$5,551	336	29	A
BFA	Art	28	\$515,953	\$18,383	\$171,943	\$6,126	43	22	A
BA	Art	219	\$3,356,317	\$15,293	\$667,676	\$3,042	313	24	A
BS	Biology	654	\$9,851,466	\$15,073	\$1,826,263	\$2,794	787	123	A
BA	Biology	152	\$2,256,738	\$14,834	\$387,317	\$2,546	201	20	A
BSBA	Business Economics	101	\$1,621,844	\$16,095	\$389,860	\$3,869	132	22	A
BSE	Career and Technical Education	46	\$701,900	\$15,237	\$166,004	\$3,604	59	7	A
BSChE	Chemical Engineering	150	\$2,852,518	\$18,991	\$973,794	\$6,483	166	31	A
BS	Chemistry	209	\$3,298,721	\$15,783	\$732,491	\$3,505	248	40	A
BA	Chemistry	50	\$755,248	\$15,135	\$145,065	\$2,907	62	3	A
BSE	Childhood Education	434	\$6,159,145	\$14,185	\$1,043,547	\$2,403	548	89	A
BSCE	Civil Engineering	206	\$3,391,740	\$16,449	\$858,587	\$4,164	232	44	A
BA	Classical Studies	17	\$298,368	\$17,280	\$92,889	\$5,380	25	6	A
BA	Communication	323	\$4,774,702	\$14,784	\$817,695	\$2,532	439	99	A
BSE	Communication Disorders	181	\$2,593,004	\$14,329	\$447,957	\$2,475	210	30	A
BS	Computer Science	94	\$1,603,287	\$16,990	\$424,821	\$4,502	116	10	A
BA	Computer Science	23	\$359,188	\$15,640	\$74,569	\$3,247	32	2	A
BA	Criminal Justice	157	\$2,359,206	\$15,008	\$437,671	\$2,784	208	35	A
BSA	Crop Management	15	\$231,529	\$15,679	\$40,576	\$2,748	22	7	A
BA	Drama	86	\$1,464,775	\$17,032	\$406,558	\$4,727	99	9	A
BS	Earth Science	16	\$257,553	\$16,164	\$60,595	\$3,803	25	4	A
BA	Economics	33	\$522,814	\$15,622	\$113,774	\$3,400	49	5	A
BSEE	Electrical Engineering	116	\$2,149,416	\$18,556	\$702,544	\$6,065	146	36	A
BSE	Elementary Education	101	\$1,522,943	\$15,034	\$394,724	\$3,897	138	35	A
BA	English	326	\$4,917,641	\$15,079	\$971,847	\$2,980	417	85	A
BSA	Environmental Soil & Water Science	69	\$1,061,633	\$15,461	\$196,396	\$2,860	99	12	A
BSBA	Finance	414	\$6,688,730	\$16,156	\$1,608,121	\$3,884	530	166	A
BSA	Food Science	43	\$651,700	\$15,203	\$112,773	\$2,631	52	6	A
BSHES	Foods, Human Nutrition, & Hospitality	285	\$4,311,262	\$15,108	\$823,692	\$2,886	345	55	A
BA	French	30	\$499,708	\$16,402	\$138,138	\$4,534	40	12	A
BSBA	General Business	303	\$4,476,698	\$14,762	\$772,789	\$2,548	393	9	A
BA	Geography	24	\$429,358	\$17,865	\$135,519	\$5,639	36	7	A
BS	Geology	64	\$1,031,414	\$16,007	\$238,030	\$3,694	82	7	A
BA	German	19	\$300,856	\$15,752	\$77,182	\$4,041	25	4	A
BSE	Health Science	99	\$1,449,394	\$14,630	\$228,976	\$2,311	127	20	A
BA	History	344	\$5,034,078	\$14,624	\$855,050	\$2,484	446	58	A
BSA	Horticulture, Landscape and Turf Sciences	46	\$749,170	\$16,381	\$185,292	\$4,052	63	11	A
BSHES	Human Development, Family Sciences, & Rural Sc	109	\$1,587,282	\$14,527	\$267,492	\$2,448	146	32	A
BSHES	Human Environmental Sciences	6	\$87,157	\$14,772	\$15,246	\$2,584	8	2	A
BSE	Human Resource Development	80	\$1,100,319	\$13,686	\$177,625	\$2,209	152	44	A
BSIE	Industrial Engineering	149	\$2,550,516	\$17,160	\$1,001,483	\$6,738	156	25	A
BSBA	Information Systems	131	\$2,188,112	\$16,686	\$574,862	\$4,384	176	42	A
BSIB	International Business	254	\$3,992,065	\$15,737	\$911,649	\$3,594	308	26	A
BA	International Relations	233	\$3,447,396	\$14,808	\$689,082	\$2,960	275	40	A
BA	Journalism	507	\$7,743,822	\$15,283	\$1,573,983	\$3,106	636	87	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BSE	Kinesiology	613	\$8,853,878	\$14,447	\$1,315,850	\$2,147	770	86	A
BS	Landscape Architectural Studies	9	\$147,923	\$17,200	\$43,548	\$5,064	14	2	A
BLA	Landscape Architecture	81	\$1,471,120	\$18,267	\$499,236	\$6,199	95	7	A
BSBA	Management	252	\$3,891,301	\$15,417	\$797,371	\$3,159	327	61	A
BSBA	Marketing	405	\$6,312,483	\$15,592	\$1,366,781	\$3,376	523	133	A
BS	Mathematics	47	\$772,216	\$16,361	\$194,943	\$4,130	69	12	A
BA	Mathematics	62	\$952,166	\$15,358	\$203,450	\$3,281	80	15	A
BSME	Mechanical Engineering	266	\$4,205,702	\$15,827	\$991,654	\$3,732	327	65	A
BSE	Middle Level Education	12	\$169,743	\$14,185	\$26,021	\$2,174	16	14	P
BM	Music	199	\$3,711,426	\$18,688	\$1,271,951	\$6,405	232	25	A
BA	Music	26	\$448,343	\$17,536	\$137,035	\$5,360	35	10	A
BSN	Nursing	589	\$8,893,227	\$15,107	\$1,726,390	\$2,933	767	66	A
BA	Philosophy	27	\$415,862	\$15,233	\$84,819	\$3,107	40	10	A
BS	Physics	56	\$967,725	\$17,271	\$280,843	\$5,012	66	16	A
BA	Physics	27	\$409,497	\$15,395	\$83,829	\$3,151	38	2	A
BA	Political Science	273	\$4,032,695	\$14,750	\$699,629	\$2,559	340	52	A
BSA	Poultry Science	65	\$974,289	\$14,989	\$146,107	\$2,248	70	10	A
BA	Psychology	427	\$6,352,103	\$14,892	\$1,145,909	\$2,687	544	63	A
BSPA	Public Administration	14	\$207,811	\$14,808	\$34,760	\$2,477	19	10	P
BSE	Recreation and Sport Management	91	\$1,349,369	\$14,763	\$223,596	\$2,446	121	18	A
BSW	Social Work	141	\$2,198,358	\$15,595	\$468,934	\$3,327	191	28	A
BA	Sociology	101	\$1,529,812	\$15,102	\$294,194	\$2,904	137	31	A
BA	Spanish	77	\$1,158,255	\$15,049	\$239,132	\$3,107	100	26	A
BSBA	Transportation	79	\$1,292,599	\$16,397	\$328,735	\$4,170	110	43	A

**Bachelors Degrees**

12,274	\$190,555,010	Avg.	\$15,525	\$41,149,001	Avg.	\$3,353	15,581	2,552
		Low	\$13,686		Low	\$2,147		
		High	\$18,991		High	\$6,738		

**Masters**

GC	Advanced Instrumental Performance	2	\$52,135	\$25,025	\$31,445	\$15,094	3	3	A
MS	Agricultural & Extension Education	7	\$191,561	\$27,530	\$122,982	\$17,674	15	4	A
LLM	Agricultural and Food Law	9	\$218,404	\$24,155	\$91,667	\$10,138	12	14	A
MS	Agricultural Economics	35	\$728,320	\$21,035	\$374,121	\$10,805	45	18	A
MS	Agricultural, Food, & Life Sciences	12	\$162,315	\$13,573	\$39,572	\$3,309	33	7	A
MS	Animal Science	14	\$254,877	\$17,939	\$107,670	\$7,578	25	6	A
MA	Anthropology	12	\$254,237	\$20,896	\$134,523	\$11,057	24	10	A
GC	Arkansas Curriculum / Program Administrator	1	\$7,766	\$12,426	\$2,241	\$3,586	3		A
MFA	Art	14	\$296,619	\$21,638	\$160,479	\$11,707	16	5	A
GC	Autism Spectrum Disorders	2	\$21,915	\$12,523	\$6,501	\$3,715	5	1	A
MS	Biology	7	\$157,018	\$23,701	\$91,090	\$13,749	12	2	A
MBA	Business Administration	155	\$2,400,756	\$15,518	\$890,793	\$5,758	185	91	A
MS	Cell & Molecular Biology	10	\$313,294	\$30,565	\$208,306	\$20,323	16	1	A
MSChE	Chemical Engineering	3	\$141,915	\$54,936	\$115,329	\$44,644	5	4	A
MS	Chemistry	0	\$11,547	\$27,711	\$7,377	\$17,702	2	3	A
MAT	Childhood Education	99	\$1,166,939	\$11,772	\$292,912	\$2,955	121	66	A
MSCE	Civil Engineering	18	\$597,004	\$33,793	\$418,107	\$23,666	22	17	A
MA	Communication	25	\$511,894	\$20,894	\$269,363	\$10,994	40	16	A
MS	Communication Disorders	39	\$555,288	\$14,178	\$197,266	\$5,037	43	19	A
MA	Comparative Literature and Cultural Studies	6	\$108,192	\$17,664	\$48,817	\$7,970	9	1	A
MS	Computer Science	16	\$365,145	\$22,941	\$202,747	\$12,738	27	3	A
MS	Counseling	33	\$431,295	\$12,971	\$127,950	\$3,848	53	15	A
MFA	Creative Writing	24	\$479,520	\$20,050	\$247,911	\$10,366	37	10	A
MS	Crop, Soil, & Environmental Sciences	22	\$352,961	\$15,953	\$113,633	\$5,136	43	18	A
MFA	Drama	24	\$519,445	\$21,910	\$281,011	\$11,853	26	5	A
MA	Economics	7	\$251,579	\$34,701	\$179,903	\$24,814	7	8	A

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
MEd	Educational Leadership	17	\$222,913	\$12,985	\$70,709	\$4,119	37	8	A
MS	Educational Statistics and Research Methods	1	\$42,495	\$33,996	\$31,219	\$24,975	1		A
MEd	Educational Technology	19	\$229,564	\$12,003	\$60,521	\$3,164	44	11	A
MSEE	Electrical Engineering	22	\$495,520	\$22,652	\$275,818	\$12,609	44	11	A
MEd	Elementary Education	11	\$149,258	\$13,170	\$48,662	\$4,294	19	3	A
MSE	Engineering	5	\$112,156	\$24,250	\$73,626	\$15,919	12	1	A
MA	English	22	\$393,227	\$17,542	\$177,694	\$7,927	38	6	A
MS	Entomology	7	\$125,648	\$19,207	\$52,922	\$8,090	10	1	A
MSENE	Environmental Engineering	1	\$24,182	\$21,496	\$12,497	\$11,108	2		A
MS	Food Science	18	\$299,863	\$16,854	\$109,772	\$6,170	32	6	A
MA	French	5	\$107,734	\$22,681	\$62,208	\$13,097	7	4	A
MA	Geography	16	\$354,038	\$21,843	\$193,234	\$11,922	31	5	A
MS	Geology	16	\$382,230	\$23,522	\$222,083	\$13,667	30	8	A
MA	German	4	\$78,961	\$20,160	\$41,512	\$10,599	6	3	A
MS	Health Science	23	\$325,576	\$14,311	\$102,303	\$4,497	31	10	A
MEd	Higher Education	29	\$362,841	\$12,602	\$100,461	\$3,489	50	17	A
MA	History	22	\$515,900	\$23,143	\$298,973	\$13,412	44	11	A
MS	Horticulture	5	\$106,448	\$19,652	\$51,328	\$9,476	11	4	A
MS	Human Environmental Sciences	17	\$359,169	\$21,658	\$199,811	\$12,049	33	9	A
MSIE	Industrial Engineering	15	\$506,904	\$34,173	\$398,298	\$26,852	24	6	A
MIS	Information Systems	37	\$899,390	\$24,172	\$523,470	\$14,069	61	25	A
MA	Journalism	9	\$249,406	\$28,640	\$163,731	\$18,802	19	3	A
MS	Kinesiology	46	\$637,155	\$13,826	\$183,847	\$3,989	59	22	A
MS	Mathematics	11	\$253,617	\$23,501	\$148,550	\$13,765	17	1	A
MSME	Mechanical Engineering	18	\$426,440	\$24,138	\$255,136	\$14,442	32	7	A
MS	Microelectronics	16	\$384,956	\$24,836	\$228,478	\$14,741	31	4	A
MAT	Middle Level Education	13	\$175,521	\$13,857	\$63,890	\$5,044	9	9	P
MM	Music	24	\$678,608	\$28,423	\$440,373	\$18,445	36	14	A
MSN	Nursing	9	\$176,820	\$20,402	\$93,264	\$10,761	15	1	A
MA	Philosophy	8	\$170,286	\$21,397	\$93,695	\$11,773	11	2	A
MEd	Physical Education	12	\$139,632	\$11,884	\$25,325	\$2,155	23		A
MS	Physics	1	\$43,169	\$41,440	\$32,511	\$31,209	3	6	A
MA	Physics	1	\$18,996	\$22,796	\$10,780	\$12,937	2		A
MS	Plant Pathology	9	\$133,101	\$15,358	\$34,846	\$4,021	14	6	A
MA	Political Science	15	\$301,998	\$19,696	\$149,667	\$9,761	24	7	A
MS	Poultry Science	8	\$133,557	\$16,438	\$45,327	\$5,579	14	2	A
MA	Psychology	11	\$313,315	\$28,701	\$205,258	\$18,802	10	8	A
MPA	Public Administration	16	\$271,115	\$16,641	\$107,051	\$6,571	31	10	A
MEd	Recreation and Sport Management	24	\$316,111	\$13,240	\$81,114	\$3,397	42	12	A
MS	Rehabilitation	36	\$485,446	\$13,438	\$155,580	\$4,307	40	15	A
MEd	Secondary Education	17	\$277,954	\$16,231	\$126,443	\$7,384	35	7	A
MAT	Secondary Education	71	\$925,904	\$13,133	\$303,600	\$4,306	60	48	A
MA	Secondary Mathematics	0	\$11,723	\$31,260	\$8,113	\$21,636	2		A
MSW	Social Work	46	\$765,142	\$16,499	\$305,376	\$6,585	47	22	A
MA	Sociology	16	\$462,040	\$28,288	\$301,513	\$18,460	27	6	A
MA	Spanish	12	\$197,165	\$17,083	\$86,628	\$7,506	18	7	A
MEd	Special Education	40	\$465,841	\$11,526	\$108,312	\$2,680	99	15	A
MS	Statistics	14	\$234,661	\$17,066	\$99,696	\$7,251	19	8	A
MSTCE	Telecommunications Engineering	0	\$8,563	\$68,502	\$7,261	\$58,086	1	1	P
MFA	Translation	3	\$53,504	\$19,165	\$26,373	\$9,447	4		A
MSTE	Transportation Engineering	1	\$24,106	\$32,141	\$16,629	\$22,172	2	1	P
MEd	Workforce Development Education	72	\$626,663	\$11,521	\$173,566	\$2,419	170	42	A

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**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Masters Degrees</b>		1,483	\$26,208,470	Avg. \$17,668 Low \$11,521 High \$68,502	\$11,952,772	Avg. \$8,058 Low \$2,155 High \$58,086	2,312	782	
<b>First Professional</b>									
JD	Law	492	\$9,119,668	\$18,547	\$2,203,656	\$4,482	405	139	A
<b>First Professional</b>		492	\$9,119,668	Avg. \$18,547 Low \$18,547 High \$18,547	\$2,203,656	Avg. \$4,482 Low \$4,482 High \$4,482	405	139	
<b>Specialist</b>									
EdS	Counselor Education	1	\$25,883	\$29,581	\$17,646	\$20,167	1		P
EDS	Curriculum & Instruction	9	\$160,461	\$17,585	\$79,683	\$8,732	19	3	A
EdS	Educational Leadership	3	\$57,485	\$18,395	\$29,726	\$9,512	9	2	A
<b>Specialist</b>		13	\$243,828	Avg. \$18,577 Low \$17,585 High \$29,581	\$127,055	Avg. \$9,680 Low \$8,732 High \$20,167	29	5	
<b>Doctorate Degrees</b>									
PhD	Animal Science	4	\$114,430	\$25,667	\$68,691	\$15,407	11	1	A
PhD	Anthropology	14	\$413,512	\$29,104	\$274,066	\$19,289	29	5	A
PhD	Biology	19	\$509,978	\$27,443	\$326,066	\$17,546	35	9	A
PhD	Business Administration	45	\$3,088,030	\$69,394	\$2,642,214	\$59,376	56	8	A
PhD	Cell & Molecular Biology	33	\$708,905	\$21,674	\$369,506	\$11,297	58	6	A
PhD	Chemistry	37	\$1,191,580	\$31,811	\$816,891	\$21,808	59	6	A
PhD	Comparative Literature and Cultural Studies	8	\$224,991	\$27,410	\$145,406	\$17,714	21	2	A
PhD	Computer Science	5	\$219,168	\$42,081	\$165,705	\$31,816	10	2	A
PhD	Counselor Education	22	\$388,271	\$17,750	\$189,478	\$8,662	26	2	A
PhD	Crop, Soil, & Environmental Sciences	11	\$204,338	\$17,833	\$79,686	\$6,954	20	5	A
PhD	Curriculum & Instruction	36	\$784,454	\$21,516	\$460,831	\$12,640	67	5	A
PhD	Economics	9	\$439,736	\$51,232	\$354,909	\$41,349	8		A
PhD	Education Policy	7	\$342,769	\$51,739	\$270,337	\$40,806	6		A
EdD	Educational Leadership	12	\$209,871	\$17,017	\$101,176	\$8,203	43	2	A
PhD	Educational Statistics & Research Methods	8	\$188,990	\$23,142	\$116,506	\$14,266	14	1	A
PhD	Engineering	83	\$3,016,792	\$36,475	\$2,212,450	\$26,750	145	21	A
PhD	English	24	\$562,195	\$23,630	\$333,269	\$14,008	44	4	A
PhD	Entomology	5	\$113,218	\$20,902	\$53,376	\$9,854	8	2	A
PhD	Environmental Dynamics	13	\$381,960	\$30,557	\$281,105	\$22,488	29	5	A
PhD	Food Science	12	\$263,951	\$22,150	\$136,618	\$11,464	22	4	A
PhD	Health Science	9	\$155,745	\$17,715	\$71,698	\$8,155	11	2	A
EdD	Higher Education	25	\$389,189	\$15,363	\$157,714	\$6,226	50	8	A
PhD	History	21	\$714,743	\$33,901	\$508,920	\$24,139	44	4	A
PhD	Kinesiology	15	\$311,143	\$20,917	\$168,022	\$11,296	22	1	A
PhD	Mathematics	18	\$524,448	\$29,136	\$348,563	\$19,365	31	2	A
PhD	Microelectronics-Photonics	15	\$398,683	\$26,072	\$245,894	\$16,080	28	2	A
PhD	Philosophy	8	\$243,795	\$31,289	\$168,498	\$21,625	20	2	A
PhD	Physics	27	\$720,510	\$27,189	\$454,779	\$17,161	41	3	A
PhD	Plant Science	7	\$133,951	\$18,476	\$52,078	\$7,183	16	3	A
PhD	Poultry Science	15	\$263,464	\$17,963	\$102,408	\$6,982	26	3	A
PhD	Psychology	28	\$651,727	\$23,521	\$378,553	\$13,662	34	8	A
PhD	Public Policy	37	\$929,187	\$25,370	\$570,900	\$15,588	77	6	A
EdD	Recreation and Sport Management	7	\$123,179	\$18,830	\$59,460	\$9,089	10		A
PhD	Rehabilitation	11	\$198,952	\$18,436	\$101,765	\$9,430	22	4	A
PhD	Space & Planetary Sciences	19	\$534,702	\$28,517	\$346,150	\$18,461	24	5	A
EdD	Vocational Education	0	\$5,964	\$23,855	\$3,665	\$14,661	1		P

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
EdD	Workforce Development Education	35	\$580,357	\$16,741	\$264,283	\$7,624	63	4	A
<b>Doctorate Degrees</b>		702	\$20,246,877	Avg. \$28,838 Low \$15,363 High \$69,394	\$13,401,638	Avg. \$19,088 Low \$6,226 High \$59,376	1,231	147	
<b>Undeclared</b>									
X	Undeclared	2,565	\$37,853,371	\$14,759	\$6,865,672	\$2,677	4,516		A
<b>Undeclared</b>		2,565	\$37,853,371	Avg. \$14,759 Low \$14,759 High \$14,759	\$6,865,672	Avg. \$2,677 Low \$2,677 High \$2,677	4,516	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - FORT SMITH</b>									
<b>Certificates</b>									
TC	Administrative Assistant	2	\$31,467	\$13,111	\$3,968	\$1,653	8	17	A
CP	ARC Welding	1	\$7,897	\$13,934	\$398	\$703	2	46	A
TC	Automotive Technology	1	\$8,871	\$12,098	\$2,130	\$2,905	4		A
CP	Automotive Undercar Specialist	1	\$17,424	\$14,934	\$2,506	\$2,148	2		A
TC	Computer Maintenance	2	\$26,112	\$13,056	\$3,592	\$1,796	4	12	A
TC	Computer-Aided Drafting & Design	2	\$24,807	\$13,531	\$4,262	\$2,325	2	13	A
TC	General Industrial Plant Maintenance	1	\$10,041	\$12,422	\$1,477	\$1,828	3		D
TC	Graphic Design	0	\$5,565	\$13,913	\$2,325	\$5,812	2	1	D
TC	Industrial Electronics & Electrical Maintenance	3	\$40,302	\$14,141	\$8,843	\$3,103	9	17	A
CP	MIG Welding	2	\$20,986	\$13,395	\$1,958	\$1,249	3	25	A
CP	Office Assistant	1	\$11,520	\$13,292	\$1,595	\$1,840	3	13	A
TC	Practical Nursing (PN)	74	\$982,342	\$13,347	\$325,529	\$4,423	108	9	A
CP	TIG Welding	0	\$4,764	\$14,292	\$356	\$1,068	1	30	A
TC	Welding	5	\$67,888	\$13,399	\$7,456	\$1,471	8	3	A
CP	Welding: Layout & Fabrication	0	\$1,970	\$9,849	\$350	\$1,749	1	39	A
TC	Workforce Leadership	0	\$6,718	\$14,395	\$1,587	\$3,400	1	2	A
CP	Workforce Leadership	3	\$45,283	\$15,982	\$10,398	\$3,670	9	19	A
<b>Certificates</b>		98	\$1,313,957	Avg. \$13,450 Low \$9,849 High \$15,982	\$378,729	Avg. \$3,877 Low \$703 High \$5,812	170	246	
<b>Associate Degrees</b>									
AAS	Administrative Professional & Office Technology	93	\$1,201,572	\$12,899	\$158,075	\$1,697	132	31	A
AAS	Computer-Aided Drafting & Design	80	\$1,071,481	\$13,343	\$190,352	\$2,371	122	26	A
AAS	Criminal Justice	17	\$190,076	\$11,181	\$46,073	\$2,710	29	2	A
AAS	Dental Hygiene	124	\$1,617,834	\$13,072	\$537,653	\$4,344	192	16	A
AAS	Early Childhood Education	19	\$293,709	\$15,458	\$93,250	\$4,908	35	4	A
AAS	Electronics Technology	67	\$917,314	\$13,686	\$152,036	\$2,268	92	19	A
AA	General Education	305	\$3,615,779	\$11,846	\$1,053,190	\$3,450	506	80	A
AGS	General Studies	13	\$151,534	\$11,422	\$35,426	\$2,670	37	34	A
AAS	General Technology	103	\$1,357,079	\$13,212	\$225,476	\$2,195	155	22	A
AAS	Graphic Design	17	\$202,357	\$12,033	\$67,565	\$4,018	30	11	P
AAS	Information Technology	51	\$598,210	\$11,716	\$177,059	\$3,468	81	19	A
AAS	Legal Assistance/Paralegal	46	\$582,958	\$12,765	\$88,798	\$1,944	81	11	A
AAS	Nursing Technology (ADN)	241	\$3,037,563	\$12,621	\$976,979	\$4,059	435	75	A
AAS	Radiography	174	\$2,114,847	\$12,145	\$599,383	\$3,442	280	19	A
AAS	Respiratory Care	2	\$16,099	\$10,733	\$3,762	\$2,508	3		D
AAS	Surgical Technology	43	\$556,866	\$12,973	\$174,776	\$4,072	79	10	A
AAS	Workforce Leadership	14	\$213,534	\$15,289	\$52,834	\$3,783	22	3	A
<b>Associate Degrees</b>		1,408	\$17,738,813	Avg. \$12,597 Low \$10,733 High \$15,458	\$4,632,688	Avg. \$3,290 Low \$1,697 High \$4,908	2,311	382	
<b>Bachelors Degrees</b>									
BS	Accounting	1	\$5,275	\$10,549	\$1,225	\$2,450	2		P
BAS	Bachelor of Applied Science	86	\$1,089,752	\$12,736	\$191,524	\$2,238	159	18	A
BS	Biology	37	\$430,778	\$11,732	\$120,591	\$3,284	54	1	A
BS	Biology	260	\$2,988,199	\$11,502	\$855,269	\$3,292	356	23	A
BBA	Business Administration	786	\$9,891,025	\$12,591	\$3,232,785	\$4,115	1,144	104	A
BS	Chemistry	59	\$724,100	\$12,371	\$241,963	\$4,134	86	6	A
BS	Chemistry	3	\$45,718	\$14,031	\$15,754	\$4,835	7	1	A
BS	Criminal Justice	177	\$1,968,080	\$11,098	\$476,544	\$2,687	247	13	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BS	Early Childhood Education	484	\$6,417,677	\$13,272	\$1,699,467	\$3,515	709	57	A
BS	English	92	\$1,105,278	\$12,047	\$320,276	\$3,491	140	5	A
BA	English	69	\$773,003	\$11,272	\$208,785	\$3,045	104	12	A
BS	Graphic Design	108	\$1,343,954	\$12,414	\$466,151	\$4,306	150	9	A
BA	History	74	\$868,868	\$11,759	\$273,075	\$3,696	138	7	A
BA	History	45	\$518,121	\$11,617	\$156,290	\$3,504	73	15	P
BS	History	148	\$1,716,217	\$11,593	\$450,813	\$3,045	219	4	A
BS	Imaging Science	28	\$534,449	\$18,780	\$275,179	\$9,670	47	19	A
BS	Information Technology	231	\$2,805,830	\$12,156	\$909,392	\$3,940	336	24	A
BA	Liberal Arts	1	\$24,029	\$24,856	\$15,691	\$16,232	3	1	D
BS	Marketing	1	\$6,272	\$10,454	\$1,213	\$2,021	2		P
BS	Mathematics	14	\$177,179	\$12,663	\$58,711	\$4,196	16	1	A
BS	Mathematics	39	\$480,920	\$12,382	\$157,617	\$4,058	62	1	A
BS	Middle Childhood Education	125	\$1,572,682	\$12,603	\$440,776	\$3,532	184	8	A
BA	Music	33	\$548,383	\$16,822	\$284,530	\$8,728	41	3	A
BME	Music Education	32	\$529,505	\$16,774	\$263,823	\$8,358	38	2	A
BSN	Nursing, (Traditional and RN-BSN)	459	\$5,782,455	\$12,600	\$1,906,081	\$4,153	675	23	A
BS	Organizational Leadership	68	\$845,583	\$12,382	\$216,713	\$3,173	117	12	A
BA	Psychology	287	\$3,235,468	\$11,272	\$901,203	\$3,140	430	38	A
BA	Rhetoric & Writing	36	\$424,902	\$11,913	\$135,573	\$3,801	55	9	A
BA	Spanish	20	\$253,340	\$12,854	\$93,345	\$4,736	32	1	A
BS	Spanish	16	\$224,450	\$13,977	\$90,969	\$5,665	24	1	A
BA	Studio Art	26	\$313,029	\$11,842	\$98,733	\$3,735	44		A
BA	Theatre	32	\$398,607	\$12,469	\$140,740	\$4,403	44	1	A

**Bachelors Degrees**

3,873	\$48,043,130	Avg.	\$12,406	\$14,700,802	Avg.	\$3,796	5,738	419
		Low	\$10,454		Low	\$2,021		
		High	\$24,856		High	\$16,232		

**Undeclared**

X	Undeclared	748	\$9,181,106	\$12,275	\$2,214,486	\$2,961	1,823	A
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**Undeclared**

748	\$9,181,106	Avg.	\$12,275	\$2,214,486	Avg.	\$2,961	1,823	0
		Low	\$12,275		Low	\$2,961		
		High	\$12,275		High	\$2,961		



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>									
<b>Associate Degrees</b>									
AS	Computer Programming	5	\$67,488	\$14,258	\$26,170	\$5,529	8	4	A
AS	Engineering Technology (Electrical)	6	\$114,039	\$18,295	\$37,955	\$6,089	8	4	A
AS	Engineering Technology (Mechanical)	8	\$158,497	\$19,507	\$57,127	\$7,031	15	2	A
AA	General Studies	61	\$801,954	\$13,084	\$223,141	\$3,641	136	81	A
AA	Interpretation: American Sign Language/English	18	\$272,379	\$15,181	\$81,309	\$4,532	29	4	A
AA	Law Enforcement	10	\$123,568	\$12,598	\$34,440	\$3,511	17	25	A
AS	Nursing	266	\$3,459,357	\$12,999	\$1,077,372	\$4,048	412	85	A
<b>Associate Degrees</b>		374	\$4,997,280	Avg. \$13,353 Low \$12,598 High \$19,507	\$1,537,515	Avg. \$4,108 Low \$3,511 High \$7,031	625	205	
<b>Bachelors Degrees</b>									
BS	Accounting	133	\$1,652,265	\$12,457	\$488,014	\$3,679	261	29	A
BBA	Advertising/Public Relations	13	\$242,990	\$18,934	\$76,379	\$5,952	26	6	A
BA	Anthropology	33	\$455,806	\$13,861	\$159,984	\$4,865	55	9	A
BA	Art History	10	\$176,745	\$18,491	\$91,364	\$9,559	13	2	A
BS	Biology	302	\$4,368,232	\$14,460	\$1,460,327	\$4,834	462	53	A
BS	Chemistry	43	\$669,331	\$15,554	\$245,629	\$5,708	62	2	A
BA	Chemistry	19	\$340,824	\$17,844	\$130,969	\$6,857	36	4	A
BS	Computer Science	100	\$1,467,249	\$14,713	\$523,435	\$5,249	127	15	A
BS	Construction Management	150	\$2,403,106	\$16,011	\$1,512,744	\$10,079	202	33	A
BA	Criminal Justice	253	\$3,370,762	\$13,348	\$948,301	\$3,755	413	65	A
BSE	Early Childhood Education	79	\$1,356,086	\$17,222	\$250,668	\$3,183	98	34	A
BBA	Economics	19	\$265,824	\$14,266	\$97,203	\$5,217	29	12	A
BS	Electronics & Computer Engineering Technology	45	\$858,432	\$19,226	\$302,840	\$6,783	74	6	A
BS	Engineering Technology (Mechanical)	60	\$1,353,121	\$22,735	\$555,841	\$9,339	88	6	A
BA	English	117	\$1,672,473	\$14,243	\$525,825	\$4,478	191	32	A
BS	Environmental Health	6	\$122,572	\$19,904	\$63,768	\$10,355	9		A
BBA	Finance	90	\$1,199,734	\$13,333	\$386,574	\$4,296	141	38	A
BA	French	5	\$98,963	\$21,056	\$52,641	\$11,200	6	5	A
BS	Geology	33	\$482,520	\$14,425	\$182,790	\$5,465	50	6	A
BA	German Studies	1	\$27,745	\$19,245	\$11,863	\$8,229	4	2	A
BS	Health Professions	1	\$14,012	\$12,010	\$3,529	\$3,025	3		A
BS	Health Sciences	234	\$2,695,452	\$11,512	\$583,486	\$2,492	356	91	A
BA	History	123	\$1,653,617	\$13,419	\$495,115	\$4,018	190	35	A
BS	Information Science	71	\$1,028,140	\$14,575	\$518,817	\$7,355	90	10	A
BBA	International Business	26	\$384,539	\$14,525	\$116,710	\$4,408	39	11	A
BA	International Studies	29	\$462,988	\$15,961	\$196,725	\$6,782	35	3	A
BA	Interpretation: American Sign Language/English	14	\$251,870	\$18,429	\$78,399	\$5,736	23	11	A
BA	Liberal Arts	180	\$2,644,779	\$14,676	\$997,319	\$5,534	357	52	A
BBA	Management	233	\$2,848,273	\$12,218	\$753,295	\$3,231	400	69	A
BBA	Management Information Systems	75	\$1,023,574	\$13,706	\$300,085	\$4,018	112	19	A
BBA	Marketing	74	\$928,681	\$12,488	\$258,027	\$3,470	123	50	A
BA	Mass Communication	92	\$1,476,854	\$15,970	\$589,007	\$6,369	149	15	A
BS	Mathematics	31	\$448,456	\$14,501	\$163,253	\$5,279	54	5	A
BA	Mathematics	17	\$242,709	\$14,369	\$79,881	\$4,729	30	7	A
BSE	Middle Childhood Education	21	\$374,850	\$17,737	\$100,038	\$4,734	24	9	A
BA	Music	72	\$1,547,769	\$21,413	\$802,301	\$11,099	99	13	A
BSN	Nursing Completion Program	82	\$1,069,182	\$13,115	\$325,483	\$3,992	174	49	A
BA	Philosophy	30	\$412,997	\$13,642	\$139,735	\$4,616	61	9	A
BA	Physics	2	\$58,292	\$26,297	\$38,655	\$17,438	3	1	A
BS	Physics	9	\$137,617	\$15,405	\$56,183	\$6,289	15		A

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**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
BA	Political Science	62	\$887,396	\$14,322	\$328,877	\$5,308	99	28	A
BA	Professional & Technical Writing	36	\$539,259	\$15,130	\$184,660	\$5,181	62	23	A
BA	Psychology	264	\$3,561,325	\$13,515	\$1,023,002	\$3,882	414	69	A
BA	Radio, Television, & Film	18	\$373,473	\$20,334	\$156,239	\$8,507	34	9	P
BSW	Social Work	110	\$1,429,568	\$12,941	\$356,999	\$3,232	169	28	A
BA	Sociology	39	\$540,526	\$13,792	\$190,954	\$4,872	65	19	A
BA	Spanish	35	\$576,137	\$16,603	\$235,910	\$6,799	58	24	A
BA	Speech Communication	45	\$769,840	\$17,300	\$239,721	\$5,387	61	12	A
BS	Speech Pathology	63	\$818,734	\$13,044	\$153,671	\$2,448	90	18	A
BA	Studio Art	111	\$1,743,923	\$15,664	\$687,772	\$6,178	177	25	A
BS	Systems Engineering	143	\$2,393,835	\$16,707	\$1,011,191	\$7,057	168	16	A
BA	Theatre Arts	44	\$686,818	\$15,463	\$289,094	\$6,509	56	4	A
<b>Bachelors Degrees</b>		3,897	\$56,610,267	Avg. \$14,528	\$19,521,294	Avg. \$5,010	6,137	1,093	
				Low \$11,512		Low \$2,448			
				High \$26,297		High \$17,438			
<b>Masters</b>									
GC	Accountancy	5	\$63,588	\$11,830	\$24,295	\$4,520	18	10	A
MEd	Adult Education	39	\$541,297	\$14,014	\$153,777	\$3,981	78	10	A
MA	Applied Communication Studies	16	\$186,228	\$11,731	\$71,021	\$4,474	30	6	A
MS	Applied Sciences	13	\$298,711	\$23,505	\$248,033	\$19,517	25	3	A
GC	Applied Statistics	3	\$35,390	\$12,677	\$14,393	\$5,156	7	12	A
MA	Art	6	\$125,325	\$21,639	\$83,102	\$14,349	14	1	A
MS	Bioinformatics	4	\$77,882	\$17,973	\$61,511	\$14,195	7	1	A
MS	Biology	7	\$182,487	\$25,463	\$131,076	\$18,290	12		A
MBA	Business Administration	139	\$1,598,596	\$11,497	\$595,392	\$4,282	285	108	A
MS	Chemistry	7	\$214,674	\$29,610	\$146,262	\$20,174	13	3	A
MA	Chemistry	4	\$63,232	\$15,808	\$28,562	\$7,141	9	3	A
MA	College Student Affairs	3	\$55,396	\$17,727	\$16,933	\$5,419	12	4	D
MS	Computer & Information Sciences	15	\$279,304	\$19,207	\$154,358	\$10,615	33	8	A
GC	Conflict Mediation	5	\$79,527	\$14,637	\$24,805	\$4,565	20	4	A
MEd	Counselor Education	46	\$559,779	\$12,103	\$104,962	\$2,269	89	24	A
MA	Criminal Justice	11	\$167,308	\$15,564	\$89,429	\$8,319	23	8	A
MS	Criminal Justice	6	\$91,822	\$16,695	\$50,925	\$9,259	13	2	A
MEd	Early Childhood Education	29	\$479,628	\$16,780	\$124,183	\$4,345	59	7	A
MEd	Educational Administration	11	\$167,732	\$15,603	\$34,346	\$3,195	25	9	A
GC	Geospatial Technology	3	\$47,908	\$16,194	\$27,933	\$9,442	4	1	A
MA	Gerontology	0	\$3,889	\$15,558	\$1,988	\$7,953	2	1	A
GC	Gerontology	9	\$109,238	\$12,309	\$38,496	\$4,338	21	6	A
GC	Gifted Education	12	\$206,164	\$16,830	\$55,185	\$4,505	50	2	A
MS	Health Sciences	12	\$171,806	\$14,622	\$73,254	\$6,234	24	11	A
MA	Higher Education	3	\$39,004	\$15,602	\$15,942	\$6,377	7	4	A
MS	Information Quality	32	\$416,023	\$13,001	\$311,919	\$9,747	65	17	A
GC	Information Quality	1	\$28,727	\$20,892	\$24,414	\$17,755	3	5	A
GC	Information Systems Leadership	0	\$3,487	\$9,299	\$766	\$2,043	2	1	A
MS	Integrated Sciences & Mathematics	3	\$53,793	\$18,443	\$33,229	\$11,393	8	5	A
MA	Journalism	11	\$222,355	\$19,620	\$137,387	\$12,122	24	5	A
MEd	Learning Systems Technology	42	\$689,654	\$16,307	\$168,308	\$3,980	94	14	A
MA	Liberal Studies	11	\$217,625	\$19,202	\$131,957	\$11,643	29	5	A
GC	Management	11	\$115,296	\$10,403	\$33,273	\$3,002	35	12	A
GC	Management Information Systems	5	\$60,164	\$13,008	\$27,589	\$5,965	15	4	A
MS	Management Information Systems	18	\$238,138	\$13,322	\$104,908	\$5,869	36	11	A
GC	Marriage & Family Therapy	4	\$57,138	\$14,745	\$17,601	\$4,542	13	1	A
MS	Mathematical Sciences	11	\$159,908	\$14,007	\$76,020	\$6,659	24	6	A
MEd	Middle Childhood Education	55	\$819,652	\$14,971	\$157,986	\$2,886	85	20	A

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**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
GC	Nonprofit Management	4	\$52,063	\$14,362	\$35,887	\$9,900	12	4	A
GC	Orientation and Mobility of the Blind	8	\$105,188	\$14,025	\$33,520	\$4,469	24	7	A
MA	Professional & Technical Writing	41	\$622,220	\$15,084	\$304,455	\$7,381	90	20	A
MPA	Public Administration	32	\$469,960	\$14,860	\$364,210	\$11,517	62	12	A
MA	Public History	13	\$270,610	\$21,224	\$178,341	\$13,988	24	7	A
MEd	Reading	21	\$352,019	\$17,068	\$96,483	\$4,678	68	11	A
GC	Reading/Literacy Coach	26	\$402,017	\$15,291	\$74,283	\$2,825	45	7	A
MA	Rehabilitation Counseling	192	\$2,273,068	\$11,862	\$385,631	\$2,012	320	46	A
GC	Rehabilitation Counseling	6	\$63,924	\$11,364	\$10,100	\$1,796	21	2	A
MA	Rehabilitation of the Blind	19	\$248,859	\$13,272	\$64,226	\$3,425	41	8	A
MA	Second Languages	5	\$101,967	\$20,393	\$58,080	\$11,616	13	4	A
MEd	Secondary Education	98	\$1,526,053	\$15,629	\$381,159	\$3,904	167	39	A
MSW	Social Work	179	\$1,993,242	\$11,167	\$498,542	\$2,793	190	76	A
MEd	Special Education	20	\$330,417	\$16,250	\$79,640	\$3,917	50	7	A
MS	Speech Pathology	35	\$474,147	\$13,628	\$145,508	\$4,182	41		A
MS	Systems Engineering	1	\$17,511	\$23,347	\$11,435	\$15,247	1	3	A
GC	Systems Engineering	6	\$132,241	\$24,044	\$89,577	\$16,287	12	1	A
GC	Taxation	2	\$28,985	\$12,882	\$12,528	\$5,568	9	6	A
MS	Taxation	7	\$84,767	\$12,876	\$36,685	\$5,572	18	6	A
GC	Teaching Advanced Placement	8	\$126,119	\$16,816	\$31,988	\$4,265	31	6	A
MEd	Teaching Gifted & Talented	13	\$211,890	\$16,895	\$55,080	\$4,392	34	5	A
<b>Masters Degrees</b>		1,343	\$18,815,141	Avg. \$14,012 Low \$9,299 High \$29,610	\$6,542,882	Avg. \$4,873 Low \$1,796 High \$20,174	2,586	631	
<b>First Professional</b>									
JD	Law	542	\$13,878,649	\$25,626	\$967,977	\$1,787	484	130	A
<b>First Professional</b>		542	\$13,878,649	Avg. \$25,626 Low \$25,626 High \$25,626	\$967,977	Avg. \$1,787 Low \$1,787 High \$1,787	484	130	
<b>Specialist</b>									
EdS	Educational Administration	8	\$134,062	\$17,298	\$36,795	\$4,748	27	3	A
EdS	Reading	18	\$289,082	\$16,363	\$68,527	\$3,879	42	5	A
<b>Specialist</b>		25	\$423,144	Avg. \$16,648 Low \$16,363 High \$17,298	\$105,322	Avg. \$4,144 Low \$3,879 High \$4,748	69	8	
<b>Doctorate Degrees</b>									
PhD	Applied Sciences	90	\$2,220,824	\$24,619	\$1,870,821	\$20,739	146	13	A
PHD	Bioinformatics	8	\$139,428	\$18,186	\$106,702	\$13,918	15	2	A
PHD	Communication Sciences & Disorders	8	\$152,883	\$19,727	\$73,195	\$9,444	12		A
EdD	Educational Administration	14	\$326,725	\$24,127	\$156,538	\$11,560	45	4	A
EdD	Higher Education	17	\$376,887	\$21,901	\$162,861	\$9,464	74	12	A
PhD	Reading	4	\$66,266	\$16,567	\$16,249	\$4,062	6		A
<b>Doctorate Degrees</b>		140	\$3,283,014	Avg. \$23,387 Low \$16,567 High \$24,619	\$2,386,365	Avg. \$17,000 Low \$4,062 High \$20,739	298	31	
<b>Undeclared</b>									
X	Undeclared	3,469	\$43,828,034	\$12,635	\$11,507,337	\$3,317	7,867		A
<b>Undeclared</b>		3,469	\$43,828,034	Avg. \$12,635 Low \$12,635 High \$12,635	\$11,507,337	Avg. \$3,317 Low \$3,317 High \$3,317	7,867	0	

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - MONTICELLO</b>									
<b>Certificates</b>									
TC	Administrative Information Processing	4	\$94,581	\$23,069	\$22,781	\$5,556	6		P
TC	Administrative Office Technology	17	\$407,861	\$24,423	\$83,184	\$4,981	32	9	A
TC	Business Technology	9	\$252,139	\$29,093	\$45,913	\$5,298	18	10	P
CP	Child Development Associate	0	\$2,134	\$10,670	\$581	\$2,904	1	29	A
AC	Computer Information Systems	0	\$2,308	\$13,848	\$1,334	\$8,003	1		A
TC	Computer Maintenance & Networking	15	\$180,777	\$11,919	\$139,888	\$9,223	20	4	A
CP	Computer Repair and Networking	0	\$2,447	\$10,490	\$1,992	\$8,539	1	5	A
TC	Correctional Law Enforcement	1	\$30,126	\$41,082	\$14,420	\$19,665	2		A
TC	Crime Scene Investigation	0	\$1,658	\$8,292	\$568	\$2,840	1		A
TC	Early Childhood Education	51	\$729,532	\$14,277	\$259,469	\$5,078	89	13	A
TC	Electromechanical Technology	20	\$278,034	\$14,234	\$164,286	\$8,411	21	8	P
TC	Electromechanical Technology	13	\$172,271	\$13,150	\$115,464	\$8,814	16	5	P
TC	Electromechanical Technology	11	\$187,820	\$16,427	\$88,681	\$7,756	19	17	A
CP	Emergency Medical Technician	0	\$2,382	\$8,930	\$1,862	\$6,980	1	18	A
TC	Emergency Medical Technician	27	\$300,895	\$10,952	\$204,168	\$7,431	51	7	A
TC	Health Information Technology	51	\$1,209,303	\$23,588	\$208,692	\$4,071	73	22	A
TC	Heavy Equipment Operation	39	\$447,554	\$11,417	\$350,136	\$8,932	47	17	A
TC	Hospitality Services	28	\$738,794	\$26,323	\$146,680	\$5,226	46	9	A
TC	Law Enforcement Administration	0	\$18,016	\$38,602	\$7,472	\$16,010	1		A
CP	Nursing Assistant	4	\$96,451	\$24,574	\$22,285	\$5,678	17	42	A
TC	Practical Nursing	147	\$1,898,547	\$12,874	\$1,016,750	\$6,895	262	23	A
TC	Welding Technology	45	\$539,215	\$12,009	\$360,584	\$8,031	84	6	A
<b>Certificates</b>		484	\$7,592,846	Avg. \$15,676 Low \$8,292 High \$41,082	\$3,257,188	Avg. \$6,725 Low \$2,840 High \$19,665	809	244	
<b>Associate Degrees</b>									
AAS	Crime Scene Investigation	4	\$41,761	\$10,617	\$17,706	\$4,502	6		A
AA	General Studies	33	\$339,099	\$10,289	\$123,755	\$3,755	80	170	A
AAS	General Technology	43	\$648,414	\$15,097	\$187,998	\$4,377	92	43	A
AAS	Industrial Technology	11	\$155,406	\$14,569	\$75,920	\$7,118	19	9	A
AS	Land Surveying Technology	5	\$87,513	\$16,307	\$52,705	\$9,821	7	9	A
AAS	Nursing	31	\$419,141	\$13,553	\$221,521	\$7,163	69	11	A
<b>Associate Degrees</b>		127	\$1,691,334	Avg. \$13,339 Low \$10,289 High \$16,307	\$679,605	Avg. \$5,360 Low \$3,755 High \$9,821	273	242	
<b>Bachelors Degrees</b>									
BBA	Accounting	74	\$900,696	\$12,246	\$445,037	\$6,051	98	13	A
BS	Agriculture	92	\$1,218,764	\$13,267	\$651,814	\$7,095	115	21	A
BAS	Applied Sciences	15	\$171,879	\$11,137	\$70,186	\$4,548	30	2	A
BA	Art	25	\$300,344	\$12,160	\$161,278	\$6,529	39	4	A
BS	Biology	111	\$1,252,314	\$11,264	\$593,247	\$5,336	174	10	A
BBA	Business Administration	184	\$2,150,206	\$11,699	\$1,001,770	\$5,450	259	42	A
BS	Chemistry	34	\$390,356	\$11,650	\$193,952	\$5,788	54	1	A
BS	Computer Information Systems	91	\$1,068,579	\$11,740	\$530,021	\$5,823	122	17	A
BS	Criminal Justice	78	\$846,027	\$10,877	\$362,732	\$4,663	120	8	A
BA	Early Childhood Education	167	\$1,865,392	\$11,154	\$738,914	\$4,418	236	24	A
BA	Elementary Education	3	\$29,813	\$9,669	\$10,757	\$3,489	17		P
BA	English	47	\$626,015	\$13,193	\$355,681	\$7,496	69	15	A
BS	Forestry	24	\$433,772	\$17,802	\$267,690	\$10,986	31	7	A
BGS	General Studies	18	\$214,185	\$11,994	\$96,468	\$5,402	49	16	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BS	Health & Physical Education	127	\$1,369,683	\$10,743	\$497,631	\$3,903	175	3	A
BA	History	30	\$362,110	\$11,990	\$173,863	\$5,757	44	10	A
BA	History & Social Studies	8	\$108,123	\$13,132	\$55,775	\$6,774	13	1	P
BA	Journalism	1	\$19,426	\$13,245	\$11,333	\$7,727	2	1	P
BS	Mathematics	32	\$380,782	\$11,999	\$191,220	\$6,026	47	3	A
BA	Middle Level Education	36	\$416,098	\$11,569	\$176,008	\$4,894	53	7	A
BA	Modern Languages	5	\$56,675	\$11,890	\$32,889	\$6,900	7	1	A
BA	Music	44	\$621,675	\$14,100	\$374,968	\$8,504	52	3	A
BME	Music Education	32	\$430,261	\$13,314	\$242,318	\$7,498	34	4	A
BS	Natural Science	5	\$61,468	\$12,545	\$31,685	\$6,466	11	8	A
BSN	Nursing	306	\$3,457,684	\$11,288	\$1,551,181	\$5,064	436	27	A
BA	Political Science	27	\$327,512	\$11,938	\$158,269	\$5,769	38	6	A
BS	Psychology	78	\$877,944	\$11,268	\$385,371	\$4,946	124	15	A
BSW	Social Work	77	\$882,872	\$11,528	\$391,711	\$5,115	115	7	A
BS	Spatial Information Systems	27	\$492,139	\$18,216	\$306,640	\$11,350	29	13	A
BA	Speech Communications	24	\$278,688	\$11,742	\$141,384	\$5,957	32	5	A
BS	Wildlife Management	39	\$522,378	\$13,250	\$270,374	\$6,858	52	4	A
<b>Bachelors Degrees</b>		1,862	\$22,133,861	Avg. \$11,884 Low \$9,669 High \$18,216	\$10,472,166	Avg. \$5,623 Low \$3,489 High \$11,350	2,677	298	
<b>Masters Degrees</b>									
MAT	Education	57	\$499,470	\$8,782	\$146,083	\$2,568	103	31	A
MEd	Education	15	\$194,462	\$12,964	\$102,433	\$6,829	53	8	A
MEd	Educational Leadership	10	\$207,774	\$21,402	\$147,467	\$15,190	26	8	A
MS	Forest Resources	14	\$335,897	\$24,429	\$247,141	\$17,974	29	6	A
<b>Masters Degrees</b>		95	\$1,237,603	Avg. \$12,982 Low \$8,782 High \$24,429	\$643,125	Avg. \$6,746 Low \$2,568 High \$17,974	211	53	
<b>Undeclared</b>									
X	Undeclared	347	\$3,510,148	\$10,122	\$1,448,826	\$4,178	911		A
<b>Undeclared</b>		347	\$3,510,148	Avg. \$10,122 Low \$10,122 High \$10,122	\$1,448,826	Avg. \$4,178 Low \$4,178 High \$4,178	911	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Bachelors Degrees</b>									
BS	Accounting	111	\$1,920,258	\$17,276	\$355,322	\$3,197	135	15	A
BS	Agricultural Education	2	\$40,396	\$16,832	\$10,273	\$4,280	5		P
BS	Agriculture	83	\$1,491,252	\$18,067	\$433,000	\$5,246	92	13	A
BS	Applied Mathematics	1	\$14,809	\$15,868	\$3,972	\$4,256	1		P
BS	Art	9	\$185,986	\$21,460	\$91,042	\$10,505	9	2	P
BS	Art	15	\$308,772	\$20,137	\$124,484	\$8,119	22	1	A
BS	Biology	221	\$3,587,983	\$16,202	\$908,793	\$4,104	263	19	A
BS	Business Administration	322	\$5,450,965	\$16,953	\$1,698,943	\$5,284	400	44	A
BS	Business Education	9	\$199,619	\$21,619	\$96,073	\$10,405	13	3	P
BS	Chemistry	54	\$920,377	\$17,161	\$277,692	\$5,178	67	8	A
BS	Computer Science	122	\$2,091,330	\$17,077	\$597,854	\$4,882	155	8	A
BA	Criminal Justice Studies	293	\$4,690,813	\$16,012	\$1,109,570	\$3,787	370	45	A
BS	Early Childhood Education	162	\$2,728,735	\$16,828	\$995,432	\$6,139	223	13	A
BS	Elementary Education	8	\$144,184	\$17,442	\$58,259	\$7,047	21		D
BA	English	29	\$505,933	\$17,466	\$157,269	\$5,429	39	4	A
BS	English Education	26	\$444,420	\$17,093	\$153,869	\$5,918	39		P
BS	Fisheries Biology	34	\$631,039	\$18,380	\$209,677	\$6,107	43	7	A
BGS	General Studies	36	\$635,382	\$17,781	\$228,653	\$6,399	59	35	A
BA	Gerontology	4	\$92,067	\$20,924	\$37,828	\$8,597	5	1	A
BS	Health & Physical Education	100	\$1,653,001	\$16,585	\$512,230	\$5,139	139	3	A
BA	History	12	\$218,188	\$18,233	\$72,073	\$6,023	14	4	A
BS	Hospitality & Food Services Management	0	\$3,354	\$16,769	\$939	\$4,697	1		D
BS	Human Sciences	129	\$2,312,319	\$17,870	\$759,131	\$5,867	153	34	A
BS	Human Sciences Education	4	\$74,294	\$18,269	\$30,246	\$7,437	6	1	A
BS	Industrial Technology	185	\$3,002,348	\$16,264	\$815,566	\$4,418	210	15	A
BA	Mass Communications	90	\$1,508,079	\$16,756	\$419,131	\$4,657	115	18	A
BS	Mathematics	33	\$568,692	\$17,027	\$168,965	\$5,059	46	2	A
BS	Mathematics Education	15	\$256,020	\$17,144	\$91,405	\$6,121	20		P
BS	Middle Level Education	17	\$312,071	\$18,687	\$144,780	\$8,669	24	5	A
BS	Music	54	\$1,009,130	\$18,539	\$361,839	\$6,647	70	9	A
BS	Music	57	\$1,077,383	\$19,024	\$426,216	\$7,526	71	2	P
BS	Nursing	301	\$4,998,966	\$16,622	\$1,370,182	\$4,556	404		A
BS	Parks & Community Recreation	22	\$382,622	\$17,339	\$124,021	\$5,620	30	5	P
BS	Physics	5	\$109,316	\$24,292	\$54,851	\$12,189	5		A
BA	Political Science	27	\$487,266	\$18,182	\$163,049	\$6,084	35	4	A
BS	Psychology	132	\$2,154,065	\$16,377	\$550,930	\$4,189	161	22	A
BS	Regulatory Science	39	\$731,302	\$18,848	\$250,284	\$6,451	50	7	A
BS	Rehabilitation Services	12	\$225,158	\$18,815	\$102,609	\$8,575	17	2	A
BS	Science Education	1	\$14,189	\$16,371	\$4,078	\$4,705	1		A
BS	Social Science	12	\$205,506	\$17,416	\$70,630	\$5,986	15		A
BA	Social Work	93	\$1,543,897	\$16,655	\$409,927	\$4,422	128	18	A
BA	Sociology	21	\$338,645	\$16,413	\$87,445	\$4,238	31	5	A
BS	Special Education (Mildly Handicapped K-12)	1	\$15,562	\$16,098	\$4,076	\$4,217	2		A
BA	Speech & Drama	22	\$410,533	\$18,890	\$146,885	\$6,759	38	1	P
<b>Bachelors Degrees</b>		2,923	\$49,696,227	Avg. \$17,000	\$14,689,494	Avg. \$5,025	3,747	375	
				Low \$15,868		Low \$3,197			
				High \$24,292		High \$12,189			
<b>Masters Degrees</b>									
MS	Addition Studies	13	\$309,829	\$23,383	\$177,901	\$13,427	26	9	A
MS	Agricultural Regulations	9	\$177,162	\$18,982	\$74,864	\$8,021	14	1	A
MS	Aquaculture & Fisheries	11	\$292,028	\$25,958	\$183,491	\$16,310	19	8	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MEd	Early Childhood Education	26	\$402,674	\$15,487	\$251,948	\$9,690	46	9	A
MEd	Elementary Education	5	\$80,331	\$14,945	\$50,926	\$9,475	10		A
MEd	English Education	3	\$51,346	\$16,431	\$31,584	\$10,107	7	2	P
MEd	Health & Physical Education	11	\$165,187	\$15,074	\$82,707	\$7,547	24		P
MEd	Mathematics Education	3	\$51,318	\$17,106	\$28,573	\$9,524	8		P
MEd	Science Education	4	\$94,353	\$22,645	\$60,109	\$14,426	9	1	P
MEd	Social Studies Education	4	\$61,169	\$14,829	\$38,599	\$9,357	9		P
MAT	Teaching	6	\$98,727	\$16,119	\$59,838	\$9,769	16	4	A
<b>Masters Degrees</b>		97	\$1,784,125	Avg. \$18,449 Low \$14,829 High \$25,958	\$1,040,540	Avg. \$10,760 Low \$7,547 High \$16,310	188	34	
<b>Undeclared</b>									
X	Undeclared	455	\$7,358,342	\$16,159	\$1,920,551	\$4,217	717		A
<b>Undeclared</b>		455	\$7,358,342	Avg. \$16,159 Low \$16,159 High \$16,159	\$1,920,551	Avg. \$4,217 Low \$4,217 High \$4,217	717	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>									
AAS	Business Administration	8	\$108,397	\$13,260	\$33,337	\$4,078	12	1	A
AA	General Studies	495	\$6,457,776	\$13,045	\$1,841,917	\$3,721	708	31	A
<b>Associate Degrees</b>		503	\$6,566,172	Avg. \$13,048 Low \$13,045 High \$13,260	\$1,875,255	Avg. \$3,727 Low \$3,721 High \$4,078	720	32	
<b>Bachelors Degrees</b>									
BBA	Accounting	65	\$952,202	\$14,599	\$356,612	\$5,467	109	43	A
BS	Addiction Studies	66	\$872,094	\$13,192	\$254,104	\$3,844	90	20	A
BA	African-American Studies	3	\$39,786	\$14,209	\$15,376	\$5,492	6		A
BA	Art	173	\$2,602,966	\$15,038	\$982,150	\$5,674	232	37	A
BS	Athletic Training	22	\$424,993	\$19,173	\$219,190	\$9,888	29	10	A
BS	Biology	542	\$8,004,365	\$14,770	\$2,644,904	\$4,881	663	91	A
BSE	Business & Marketing Technology	11	\$181,431	\$16,248	\$72,810	\$6,520	14	4	A
BBA	Business Administration	51	\$694,874	\$13,692	\$221,743	\$4,369	103	77	A
BS	Chemistry	118	\$1,959,546	\$16,655	\$770,043	\$6,545	153	11	A
BS	Computer Science	98	\$1,603,715	\$16,309	\$647,091	\$6,581	142	11	A
BA	Creative Writing	27	\$399,608	\$15,061	\$154,795	\$5,834	51	10	A
BS	Digital Filmmaking	30	\$463,285	\$15,324	\$177,641	\$5,876	38	5	A
BA	Digital Filmmaking	94	\$1,426,924	\$15,175	\$549,087	\$5,839	121	11	A
BS	Economics	12	\$179,195	\$14,718	\$66,186	\$5,436	16	5	A
BBA	Economics	14	\$193,743	\$14,176	\$66,319	\$4,853	22	10	A
BA	Economics	17	\$221,289	\$12,998	\$63,914	\$3,754	31	7	A
BSE	English	2	\$34,089	\$16,495	\$15,308	\$7,407	7	4	P
BA	English	183	\$2,950,996	\$16,151	\$1,282,085	\$7,017	225	38	A
BS	Environmental Science/Studies	75	\$1,146,567	\$15,271	\$417,281	\$5,558	93	13	A
BS	Family & Consumer Sciences	157	\$1,953,655	\$12,428	\$502,572	\$3,197	234	59	A
BSE	Family & Consumer Sciences	25	\$318,992	\$13,007	\$91,685	\$3,738	37	12	A
BBA	Finance	36	\$525,075	\$14,585	\$188,395	\$5,233	74	37	A
BA	French	8	\$142,238	\$17,560	\$67,951	\$8,389	11	1	A
BS	General Science	20	\$283,203	\$14,037	\$87,683	\$4,346	27	8	A
BS	Geography	25	\$371,495	\$14,583	\$131,042	\$5,144	36	10	A
BA	Geography	17	\$232,240	\$14,061	\$76,801	\$4,650	22	2	A
BS	Health Education	122	\$1,453,174	\$11,880	\$287,236	\$2,348	192	47	A
BS	Health Sciences	374	\$4,890,214	\$13,068	\$1,331,280	\$3,558	483	111	A
BS	History	33	\$463,269	\$14,117	\$158,942	\$4,843	61	14	A
BA	History	65	\$938,231	\$14,501	\$340,301	\$5,260	86	24	A
BBA	Insurance & Risk Management	22	\$397,077	\$17,766	\$187,091	\$8,371	38	19	A
BA	Interdisciplinary Liberal Studies	1	\$9,680	\$12,100	\$2,416	\$3,020	2		A
BA	Interior Design	14	\$178,294	\$12,527	\$52,090	\$3,660	21	7	A
BS	Interior Design	46	\$588,578	\$12,837	\$167,534	\$3,654	60	23	A
BA	International Studies	52	\$762,944	\$14,663	\$286,336	\$5,503	60	11	A
BS	Kinesiology	87	\$1,132,765	\$13,015	\$331,060	\$3,804	128	24	A
BSE	Kinesiology & Physical Education	11	\$189,381	\$17,113	\$87,700	\$7,925	21	9	A
BA	Linguistics	3	\$65,971	\$19,030	\$33,715	\$9,725	8	1	A
BBA	Management	33	\$534,613	\$16,071	\$218,810	\$6,577	59	32	A
BBA	Management Information Systems	33	\$542,488	\$16,671	\$239,517	\$7,360	52	36	A
BBA	Marketing	48	\$729,085	\$15,341	\$277,634	\$5,842	93	65	A
BA	Mass Communication	101	\$1,511,438	\$14,992	\$571,815	\$5,672	137	20	A
BS	Mass Communication	32	\$458,401	\$14,506	\$159,482	\$5,047	40	10	A
BS	Mathematics	61	\$1,021,943	\$16,717	\$415,839	\$6,802	75	17	A
BA	Mathematics	8	\$120,259	\$15,858	\$46,150	\$6,086	19		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BSE	Mathematics	55	\$835,353	\$15,269	\$292,267	\$5,342	67	6	A
BS	Medical Technology	11	\$143,827	\$12,890	\$36,098	\$3,235	17	2	A
BSE	Middle Level Education	78	\$1,240,535	\$15,988	\$482,119	\$6,214	103	19	A
BM	Music	62	\$1,285,429	\$20,658	\$666,547	\$10,712	75	29	A
BA	Music	110	\$1,958,959	\$17,754	\$869,873	\$7,883	126	5	A
BS	Nuclear Medicine Technology	24	\$282,520	\$12,022	\$53,099	\$2,260	32	5	A
BSN	Nursing	172	\$2,641,528	\$15,350	\$888,775	\$5,165	236	81	A
BS	Nutrition	96	\$1,157,494	\$12,066	\$269,155	\$2,806	128	36	A
BSE	P - 4 Licensure	344	\$5,098,675	\$14,807	\$1,650,603	\$4,794	452	73	A
BS	Philosophy	15	\$268,817	\$17,647	\$125,778	\$8,257	17	5	A
BA	Philosophy	30	\$492,044	\$16,186	\$213,929	\$7,037	39	6	A
BS	Physics	40	\$665,035	\$16,671	\$272,303	\$6,826	60	4	A
BS	Political Science	41	\$565,428	\$13,752	\$187,870	\$4,569	55	8	A
BA	Political Science	81	\$1,141,123	\$14,123	\$400,149	\$4,952	105	10	A
BA	Psychology	197	\$2,666,789	\$13,548	\$870,570	\$4,423	273	36	A
BS	Psychology	204	\$2,706,453	\$13,258	\$824,664	\$4,040	274	59	A
BS	Public Administration	25	\$364,277	\$14,649	\$133,045	\$5,350	34	4	A
BA	Public Relations	82	\$1,139,397	\$13,901	\$383,918	\$4,684	111	27	A
BS	Public Relations	36	\$490,891	\$13,789	\$162,835	\$4,574	50	14	A
BS	Radiologic Technology	104	\$1,186,602	\$11,454	\$205,544	\$1,984	139	22	A
BA	Religious Studies	12	\$192,697	\$16,014	\$83,357	\$6,927	16	4	A
BSE	Secondary Science Education	22	\$328,191	\$15,009	\$108,410	\$4,958	27	5	A
BSE	Social Studies	71	\$1,015,652	\$14,329	\$346,400	\$4,887	91	15	A
BS	Sociology	75	\$982,874	\$13,050	\$287,433	\$3,816	112	18	A
BA	Sociology	83	\$1,071,486	\$12,885	\$311,937	\$3,751	121	15	A
BA	Spanish	32	\$523,671	\$16,476	\$230,907	\$7,265	52	22	A
BS	Speech	7	\$116,265	\$15,641	\$48,355	\$6,505	10	2	A
BA	Speech	13	\$159,698	\$12,776	\$45,168	\$3,613	16	4	A
BS	Speech Pathology	83	\$1,358,132	\$16,424	\$454,819	\$5,500	114	39	A
BFA	Studio Art	8	\$211,312	\$26,890	\$139,087	\$17,699	13	12	A
BS	Theatre	6	\$94,343	\$15,299	\$35,973	\$5,833	9	1	A
BA	Theatre	43	\$698,210	\$16,063	\$291,259	\$6,701	57	7	A
BA	Writing	63	\$952,433	\$15,003	\$366,015	\$5,766	89	8	A

**Bachelors Degrees**

5,361	\$78,202,512	Avg.	\$14,587	\$27,055,977	Avg.	\$5,047	7,341	1,609
		Low	\$11,454		Low	\$1,984		
		High	\$26,890		High	\$17,699		

**Masters Degrees**

MSE	Advanced Studies in Teaching & Learning	13	\$212,202	\$16,117	\$105,643	\$8,024	34	15	A
MS	Applied Computing	10	\$261,636	\$26,834	\$184,919	\$18,966	19	2	A
MS	Applied Mathematics	7	\$183,649	\$27,040	\$127,338	\$18,749	11	7	A
MS	Biology	17	\$384,616	\$22,905	\$249,811	\$14,877	36	11	A
MBA	Business Administration	32	\$491,103	\$15,529	\$250,427	\$7,919	67	35	A
MS	College Student Personnel Services	34	\$603,704	\$18,021	\$297,978	\$8,895	43	17	A
MS	Community & Economic Development	17	\$236,274	\$13,534	\$103,205	\$5,912	29	9	A
MS	Community Counseling	22	\$315,093	\$14,082	\$156,050	\$6,974	35	12	A
MS	Counseling Psychology	26	\$360,768	\$13,876	\$175,969	\$6,768	37	11	A
MFA	Digital Filmmaking	21	\$297,184	\$14,293	\$139,547	\$6,712	27	4	A
GC	Diverse Literatures	0	\$1,647	\$13,175	\$752	\$6,016	1		A
MSE	Early Childhood Education	3	\$90,592	\$27,874	\$63,930	\$19,671	7	3	D
MA	English	13	\$244,205	\$19,471	\$154,605	\$12,327	26	5	A
MS	Family & Consumer Sciences	59	\$666,224	\$11,268	\$231,610	\$3,917	98	32	A
GC	Geographic Information Systems	2	\$30,220	\$17,269	\$16,708	\$9,548	6	3	A
MS	Health Sciences	19	\$221,798	\$11,909	\$80,170	\$4,304	37	9	A
MS	Health Systems	2	\$22,283	\$11,884	\$7,879	\$4,202	5	1	D

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

A-4.27



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MA	History	11	\$276,017	\$24,535	\$192,529	\$17,114	22	4	A
MS	Instructional Technology	8	\$136,345	\$18,179	\$73,124	\$9,750	19	2	A
MS	Kinesiology	8	\$188,987	\$22,907	\$129,061	\$15,644	15	6	A
MS	Library Media & Information Technologies	74	\$1,070,579	\$14,533	\$455,218	\$6,179	161	50	A
MA	Mathematics Education	15	\$252,831	\$16,997	\$128,763	\$8,656	28	7	A
MM	Music	13	\$437,990	\$34,129	\$334,328	\$26,052	24	6	A
MSN	Nursing	70	\$1,141,481	\$16,287	\$545,312	\$7,781	164	27	A
MS	Occupational Therapy	135	\$1,670,472	\$12,370	\$657,253	\$4,867	99	46	A
MSE	Reading	21	\$317,789	\$15,408	\$144,666	\$7,014	46	17	A
MS	School Counseling	15	\$262,987	\$17,680	\$129,387	\$8,698	25	6	A
MS	School Leadership	25	\$437,037	\$17,718	\$205,125	\$8,316	50	21	A
MS	School Psychology	15	\$215,645	\$14,703	\$111,420	\$7,597	22	13	A
MA	Spanish	6	\$116,782	\$19,464	\$73,446	\$12,241	16	3	A
MSE	Special Education	24	\$381,679	\$16,242	\$182,400	\$7,762	76	13	A
MS	Speech-Language Pathology	93	\$1,245,456	\$13,392	\$378,631	\$4,071	115	48	A
MAT	Teaching	188	\$2,342,654	\$12,494	\$959,452	\$5,117	349	83	A
MS	Training Systems	3	\$81,243	\$24,072	\$53,977	\$15,993	9	4	P
<b>Masters Degrees</b>		1,017	\$15,199,171	Avg. \$14,941 Low \$11,268 High \$34,129	\$7,100,634	Avg. \$6,980 Low \$3,917 High \$26,052	1,758	532	
<b>Specialist</b>									
EdS	Educational Leadership	3	\$121,420	\$45,532	\$96,355	\$36,133	10	2	A
<b>Specialist</b>		3	\$121,420	Avg. \$45,532 Low \$45,532 High \$45,532	\$96,355	Avg. \$36,133 Low \$36,133 High \$36,133	10	2	
<b>Doctorate Degrees</b>									
PHD	Communication Sciences & Disorders	8	\$340,051	\$41,639	\$264,239	\$32,356	14		A
DPT	Physical Therapy	284	\$3,717,568	\$13,090	\$1,561,955	\$5,500	166	50	A
PhD	School Psychology	23	\$448,992	\$19,451	\$284,995	\$12,346	34	3	A
<b>Doctorate Degrees</b>		315	\$4,506,610	Avg. \$14,295 Low \$13,090 High \$41,639	\$2,111,190	Avg. \$6,697 Low \$5,500 High \$32,356	214	53	
<b>Undeclared</b>									
X	Undeclared	3,455	\$45,416,052	\$13,143	\$12,728,407	\$3,684	5,526		A
<b>Undeclared</b>		3,455	\$45,416,052	Avg. \$13,143 Low \$13,143 High \$13,143	\$12,728,407	Avg. \$3,684 Low \$3,684 High \$3,684	5,526	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS NORTHEASTERN COLLEGE</b>									
<b>Certificates</b>									
CP	Advanced Manufacturing Technology	0	\$3,126	\$31,261	\$2,069	\$20,690	1	2	A
TC	Air Conditioning, Heating, & Refrigeration Technok	14	\$226,721	\$16,429	\$83,684	\$6,064	18	12	A
TC	Automotive Service Technology	10	\$188,418	\$18,533	\$85,200	\$8,380	12	4	A
TC	Aviation Maintenance	11	\$197,121	\$17,444	\$79,939	\$7,074	18		A
CP	Child Development Associate	15	\$183,587	\$12,405	\$79,363	\$5,362	34	7	A
CP	Commercial Truck Driving	6	\$132,697	\$23,696	\$73,525	\$13,130	21	19	A
TC	Computer Repair & Networking	1	\$9,439	\$18,879	\$4,505	\$9,011	3	1	D
TC	Computerized Accounting	3	\$42,217	\$16,665	\$19,048	\$7,519	5	3	A
TC	Dental Assisting Technology	13	\$211,765	\$16,290	\$100,515	\$7,732	13	11	A
CP	Emergency Medical Technician	10	\$152,073	\$15,207	\$69,072	\$6,907	33	5	A
CP	Industrial Electrical Systems	0	\$4,125	\$20,625	\$2,011	\$10,056	2	2	A
CP	Medical Transcription	3	\$50,632	\$16,510	\$18,807	\$6,133	12	10	A
CP	Nursing Assistant	22	\$350,671	\$15,702	\$164,868	\$7,382	93	87	A
TC	Office Technology	1	\$21,637	\$16,644	\$8,598	\$6,614	2		D
TC	Paramedic	10	\$171,171	\$16,782	\$86,155	\$8,447	11		A
TC	Practical Nursing	91	\$1,412,312	\$15,583	\$659,918	\$7,281	134	40	A
TC	Welding Technology	25	\$429,518	\$16,910	\$183,934	\$7,242	36	15	A
<b>Certificates</b>		235	\$3,787,231	Avg. \$16,120 Low \$12,405 High \$31,261	\$1,721,211	Avg. \$7,326 Low \$5,362 High \$20,690	448	218	
<b>Associate Degrees</b>									
AAS	Business Technology	112	\$1,799,694	\$16,112	\$790,495	\$7,077	192	15	A
AAS	Criminal Justice	60	\$916,040	\$15,310	\$381,929	\$6,383	124	5	A
AAS	Early Childhood Education	78	\$1,027,976	\$13,213	\$473,688	\$6,089	123	7	A
AA	General Studies	618	\$8,562,576	\$13,864	\$3,978,648	\$6,442	1,238	86	A
AAS	General Technology	20	\$316,816	\$16,082	\$140,671	\$7,141	30		A
AAS	Horticulture, Landscape, & Nursery Operations	1	\$16,083	\$17,870	\$9,035	\$10,039	3		D
AAS	Industrial Management Systems	9	\$153,272	\$17,618	\$69,759	\$8,018	15	1	P
AAS	Industrial Technology	0	\$3,769	\$18,847	\$1,656	\$8,280	1		P
AAS	Nursing (Accelerated PN-RN)	132	\$2,085,838	\$15,778	\$997,844	\$7,548	258	80	A
AAS	Renewable Energy Technology	27	\$452,034	\$16,578	\$191,274	\$7,015	31		A
AAS	Steel Industry Technology	25	\$460,704	\$18,090	\$212,858	\$8,358	46	2	A
AAT	Teaching	53	\$706,995	\$13,248	\$330,552	\$6,194	101	2	A
<b>Associate Degrees</b>		1,135	\$16,501,801	Avg. \$14,542 Low \$13,213 High \$18,847	\$7,578,409	Avg. \$6,679 Low \$6,089 High \$10,039	2,162	198	
<b>Undeclared</b>									
X	Undeclared	133	\$2,233,520	\$16,836	\$1,080,584	\$8,145	736		A
<b>Undeclared</b>		133	\$2,233,520	Avg. \$16,836 Low \$16,836 High \$16,836	\$1,080,584	Avg. \$8,145 Low \$8,145 High \$8,145	736	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
<b>ARKANSAS STATE UNIV - BEEBE</b>									
<b>Certificates</b>									
CP	Air Conditioning	0	\$1,781	\$13,364	\$775	\$5,816	1	10	A
TC	Air Conditioning, Heating, & Refrigeration Technol	20	\$284,272	\$14,073	\$132,418	\$6,555	26	11	A
TC	Auto Body Repair	14	\$195,818	\$13,598	\$87,489	\$6,076	16	10	A
CP	Automobile Upholstery	4	\$46,505	\$12,918	\$19,339	\$5,372	8	3	A
TC	Automotive Technology	20	\$289,959	\$14,260	\$136,713	\$6,724	29	6	A
CP	Computer & Networking Fundamentals	0	\$1,693	\$12,703	\$799	\$5,994	1	4	A
TC	Computer Information Systems	1	\$13,654	\$11,378	\$5,800	\$4,833	7	1	A
TC	Computer Systems & Networking Technology	7	\$72,493	\$11,039	\$29,381	\$4,474	11	5	A
TC	Computerized Accounting	1	\$13,347	\$10,267	\$5,124	\$3,941	4	1	A
TC	Computerized Machining Technology	8	\$137,806	\$17,897	\$79,801	\$10,364	10	8	A
TC	Criminal Investigation Science	0	\$2,023	\$10,114	\$753	\$3,764	1		A
TC	Diesel Technology	20	\$306,972	\$15,272	\$155,228	\$7,723	27	15	A
TC	Early Childhood Education	6	\$62,592	\$9,679	\$21,880	\$3,383	15	2	A
CP	Early Childhood Education	3	\$27,286	\$10,232	\$10,696	\$4,011	9	16	A
CP	Emergency Medical Technician	1	\$5,725	\$11,449	\$2,371	\$4,742	1	27	A
TC	Health Information Assistant	21	\$249,008	\$11,764	\$112,152	\$5,298	24	24	A
CP	Household Upholstery	3	\$37,803	\$12,888	\$15,674	\$5,344	6	2	A
TC	Industrial Electronics	12	\$216,843	\$18,121	\$126,902	\$10,605	25	11	A
TC	Landscape and Turfgrass Management	1	\$16,879	\$12,057	\$8,014	\$5,724	2	2	A
CP	Nursing Assistant	9	\$78,456	\$9,018	\$20,370	\$2,341	37	78	A
TC	Office Occupations	11	\$117,970	\$11,060	\$50,173	\$4,704	21	8	A
TC	Paramedics	10	\$102,808	\$10,672	\$39,055	\$4,054	24		A
CP	Petroleum Technology	1	\$33,606	\$24,589	\$23,793	\$17,409	2	3	A
TC	Pharmacy Technician	3	\$41,562	\$12,594	\$19,424	\$5,886	4	4	A
TC	Practical Nursing	106	\$1,234,958	\$11,618	\$524,196	\$4,931	141	51	A
TC	Welding Technology	25	\$358,132	\$14,325	\$170,627	\$6,825	41	16	A
CP	Welding Technology	2	\$34,447	\$14,353	\$16,328	\$6,803	11	68	A

<b>Certificates</b>	310	\$3,984,398	Avg.	\$12,839	\$1,815,275	Avg.	\$5,849	504	386
			Low	\$9,018		Low	\$2,341		
			High	\$24,589		High	\$17,409		

**Associate Degrees**

AAS	Agriculture Equipment Technology	34	\$418,691	\$12,242	\$194,216	\$5,679	34	11	A
AAS	Business Technology	88	\$948,474	\$10,770	\$390,601	\$4,435	164	20	A
AAS	Computer Aided Drafting & Design	38	\$471,272	\$12,402	\$220,509	\$5,803	50	8	A
AA	Computer Information Systems	28	\$284,466	\$10,005	\$104,227	\$3,666	59	8	A
AAS	Computer Systems Technology	85	\$959,413	\$11,341	\$402,740	\$4,761	143	14	A
AAS	Creative Arts Enterprise	4	\$35,725	\$10,016	\$13,164	\$3,691	6		A
AAS	Criminal Justice	63	\$613,193	\$9,769	\$218,939	\$3,488	130	16	A
AAS	Early Childhood Education	46	\$455,416	\$9,944	\$167,698	\$3,662	97	5	A
AAS	Electronics Technology	1	\$12,590	\$11,803	\$5,419	\$5,080	4	1	D
AAS	Emergency Medical Service	22	\$222,164	\$10,285	\$80,735	\$3,738	45		A
AGE	General Studies	219	\$2,166,527	\$9,888	\$779,691	\$3,559	493	85	A
AAS	General Technology	33	\$427,301	\$12,883	\$195,795	\$5,903	62	9	A
AS	Health Sciences	500	\$4,895,416	\$9,782	\$1,733,205	\$3,463	892	75	A
AAS	Hospitality Administration	9	\$106,195	\$11,257	\$46,389	\$4,918	16	4	A
AAS	Industrial Technology	1	\$13,975	\$9,750	\$4,949	\$3,453	4		D
AAS	Law Enforcement Administration	1	\$5,935	\$9,892	\$2,163	\$3,605	3		A
AA	Liberal Arts	1,161	\$11,502,931	\$9,911	\$4,174,962	\$3,597	2,008	248	A
AAS	Medical Laboratory Technology	21	\$241,445	\$11,443	\$102,459	\$4,856	25	11	A
AAS	Pharmacy Technician Science	11	\$124,153	\$11,118	\$51,386	\$4,602	20	2	A
AAT	Teaching	353	\$3,435,569	\$9,741	\$1,216,947	\$3,450	620	34	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
AAS	Veterinary Technology	43	\$491,036	\$11,536	\$221,214	\$5,197	56	13	A
AAS	Welding Technology	15	\$197,019	\$12,990	\$89,658	\$5,911	27	5	A
<b>Associate Degrees</b>		2,776	\$28,028,908	Avg. \$10,098 Low \$9,741 High \$12,990	\$10,417,066	Avg. \$3,753 Low \$3,450 High \$5,911	4,958	569	
<b>Undeclared</b>									
X	Undeclared	392	\$4,012,458		\$1,403,113	\$3,575	1,840		A
<b>Undeclared</b>		392	\$4,012,458	Avg. \$10,224 Low \$10,224 High \$10,224	\$1,403,113	Avg. \$3,575 Low \$3,575 High \$3,575	1,840	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - MTN HOME</b>									
<b>Certificates</b>									
CP	A+ Computer Technician	4	\$35,505	\$9,596	\$14,617	\$3,951	9	15	A
TC	Business Information Systems	2	\$21,993	\$10,150	\$10,083	\$4,654	4		A
CP	Cisco Networking	2	\$24,682	\$10,429	\$11,687	\$4,938	4	13	A
CP	Computer Graphics	4	\$43,031	\$9,780	\$17,865	\$4,060	8	1	A
CP	Crime Scene Investigation	1	\$4,662	\$9,325	\$1,797	\$3,595	1		A
CP	Emergency Medical Technical - Basic	5	\$48,814	\$9,698	\$15,065	\$2,993	13	30	A
TC	Health Professions	107	\$1,037,693	\$9,713	\$392,545	\$3,674	232	4	A
TC	Information Systems Technology	0	\$2,824	\$9,413	\$1,158	\$3,860	1	2	A
TC	Law Enforcement Administration	1	\$7,341	\$9,177	\$2,735	\$3,419	1		A
TC	Licensed Practical Nursing	70	\$730,921	\$10,382	\$261,873	\$3,720	106	31	A
CP	Nursing Assistant	4	\$36,040	\$9,829	\$11,595	\$3,162	14	155	A
TC	Paramedic Technology	2	\$16,953	\$9,781	\$5,217	\$3,010	5	2	A
CP	Phlebotomy	3	\$27,750	\$9,148	\$8,135	\$2,682	11	20	A
CP	Professional Medical Coder	1	\$6,316	\$9,022	\$2,517	\$3,596	3	11	A
TC	Welding Technology	28	\$259,414	\$9,177	\$103,619	\$3,666	44	3	A
CP	Welding Technology	2	\$17,939	\$8,970	\$6,963	\$3,482	5	5	A
<b>Certificates</b>		236	\$2,321,878	Avg. \$9,843 Low \$8,970 High \$10,429	\$867,473	Avg. \$3,677 Low \$2,682 High \$4,938	461	292	
<b>Associate Degrees</b>									
AS	Business	1	\$5,338	\$10,010	\$2,280	\$4,275	4		A
AAS	Crime Scene Investigation	2	\$21,534	\$9,229	\$8,030	\$3,442	3		A
AAS	Criminal Justice	63	\$613,568	\$9,796	\$250,628	\$4,002	110	7	A
AAS	Funeral Services	48	\$494,808	\$10,308	\$173,723	\$3,619	70	7	A
AA	General Education	471	\$4,524,624	\$9,598	\$1,768,828	\$3,752	844	104	A
AAS	Information Systems Technology	55	\$560,941	\$10,255	\$254,972	\$4,661	96	11	A
AAS	Management	55	\$546,713	\$9,934	\$237,482	\$4,315	111	9	A
AAS	Paramedic Technology	29	\$293,127	\$10,004	\$101,185	\$3,453	42		A
AAS	Respiratory Care	25	\$278,371	\$10,988	\$119,927	\$4,734	44	5	A
AAT	Teaching	123	\$1,203,982	\$9,818	\$492,160	\$4,013	202	27	A
<b>Associate Degrees</b>		872	\$8,543,006	Avg. \$9,798 Low \$9,229 High \$10,988	\$3,409,216	Avg. \$3,910 Low \$3,442 High \$4,734	1,526	170	
<b>Undeclared</b>									
X	Undeclared	85	\$811,144	\$9,580	\$317,902	\$3,755	342		A
<b>Undeclared</b>		85	\$811,144	Avg. \$9,580 Low \$9,580 High \$9,580	\$317,902	Avg. \$3,755 Low \$3,755 High \$3,755	342	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - NEWPORT</b>									
<b>Certificates</b>									
CP	Advanced Manufacturing Technology	8	\$102,000	\$13,077	\$55,507	\$7,116	11		A
TC	Advanced Manufacturing Technology	2	\$26,993	\$13,061	\$14,701	\$7,113	3	6	A
TC	Automotive Service Technology	11	\$120,550	\$10,795	\$54,592	\$4,889	18	2	A
TC	Business Technology	22	\$256,222	\$11,664	\$131,356	\$5,980	45	6	A
CP	Certified Nursing Assistant	26	\$262,454	\$10,262	\$109,722	\$4,290	66	45	A
TC	Collision Repair and Refinishing Technology	19	\$203,723	\$10,856	\$92,749	\$4,942	30	6	A
CP	Commercial Truck Driving	46	\$728,278	\$15,924	\$376,491	\$8,232	170	156	A
TC	Computer Information Systems	1	\$16,417	\$12,012	\$8,490	\$6,212	2		P
TC	Computerized Accounting	9	\$102,814	\$11,135	\$44,639	\$4,835	19	2	P
TC	Cosmetology	25	\$261,446	\$10,628	\$114,221	\$4,643	38	13	A
TC	Cosmetology Instructor Trainee	1	\$15,499	\$22,141	\$11,328	\$16,183	1	1	A
CP	Crime Scene Investigation	3	\$32,275	\$9,780	\$12,947	\$3,923	10		A
TC	Crime Scene Investigation	1	\$9,234	\$10,259	\$3,744	\$4,160	5		A
TC	Diesel Mechanics	24	\$275,771	\$11,318	\$122,230	\$5,016	20	13	A
CP	Emergency Medical Technician	5	\$48,407	\$10,015	\$19,494	\$4,033	13	12	A
TC	Energy Control Technology	9	\$102,226	\$11,193	\$48,881	\$5,352	16	3	A
TC	High Voltage Lineman Technology	41	\$479,135	\$11,792	\$206,354	\$5,078	44	14	A
CP	Law Enforcement Administration	2	\$21,132	\$9,906	\$8,691	\$4,074	9		A
TC	Law Enforcement Administration	0	\$1,068	\$10,676	\$497	\$4,975	1		A
CP	Medication Assistant	1	\$9,297	\$11,157	\$4,602	\$5,523	3		A
TC	Office Occupations	2	\$22,385	\$10,660	\$9,476	\$4,513	5		P
TC	Paramedic	1	\$14,091	\$11,425	\$6,848	\$5,553	4		A
CP	Phlebotomy	12	\$143,035	\$11,756	\$69,898	\$5,745	38	32	A
TC	Practical Nursing	190	\$2,094,323	\$11,002	\$963,905	\$5,064	279	75	A
TC	Renewable Energy Technology	6	\$70,823	\$11,066	\$33,236	\$5,193	14	4	A
CP	Renewable Energy Technology	2	\$17,794	\$11,121	\$8,216	\$5,135	10	22	A
TC	Telecommunications	22	\$212,869	\$9,810	\$112,960	\$5,206	26	14	A
CP	Welding	21	\$246,022	\$11,734	\$121,621	\$5,801	75	1	A
<b>Certificates</b>		512	\$5,896,281	Avg. \$11,522	\$2,767,396	Avg. \$5,408	975	427	
				Low \$9,780		Low \$3,923			
				High \$22,141		High \$16,183			
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	15	\$165,815	\$10,981	\$77,267	\$5,117	28	1	A
AAS	Business Technology	71	\$791,166	\$11,108	\$336,764	\$4,728	164	11	A
AAS	Collision Repair and Refinishing Technology	14	\$144,532	\$10,653	\$66,600	\$4,909	19	4	A
AAS	Computer Networking Technology	25	\$270,659	\$10,988	\$151,722	\$6,159	39	3	A
AAS	Computer Systems Technology	3	\$30,996	\$11,623	\$16,441	\$6,165	10		P
AA	Computer Systems Technology	1	\$14,848	\$10,360	\$6,186	\$4,316	6		P
AAS	Energy Control Technology	35	\$384,654	\$11,075	\$184,238	\$5,304	48	11	A
AGE	General Education	6	\$63,742	\$10,393	\$26,013	\$4,241	27		P
AAS	General Technology	23	\$247,408	\$10,737	\$112,297	\$4,874	42	9	A
AS	Health Sciences	13	\$132,876	\$10,041	\$52,956	\$4,002	58		P
AA	Liberal Arts, Criminal Justice emphasis	433	\$4,463,210	\$10,301	\$1,886,475	\$4,354	1,381	43	A
AAS	Nursing	70	\$732,490	\$10,416	\$302,800	\$4,306	167	20	A
AAS	Paramedic	1	\$6,343	\$9,514	\$2,385	\$3,578	3		A
AAT	Teaching	66	\$686,251	\$10,414	\$292,828	\$4,444	154	5	A
<b>Associate Degrees</b>		776	\$8,134,991	Avg. \$10,484	\$3,514,972	Avg. \$4,530	2,146	107	
				Low \$9,514		Low \$3,578			
				High \$11,623		High \$6,165			
<b>Undeclared</b>									

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
X	Undeclared	212	\$1,984,106	\$9,365	\$708,906	\$3,346	603		A
	<b>Undeclared</b>	212	\$1,984,106	Avg. \$9,365 Low \$9,365 High \$9,365	\$708,906	Avg. \$3,346 Low \$3,346 High \$3,346	603	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>BLACK RIVER TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting Assistant	4	\$51,407	\$11,909	\$16,170	\$3,746	7	1	A
TC	Administrative Services Technology	4	\$51,218	\$11,820	\$15,701	\$3,623	7		A
TC	Auto Body Repair	24	\$382,579	\$16,008	\$150,961	\$6,316	33	11	A
TC	Automotive Service Technology	1	\$14,205	\$14,695	\$4,788	\$4,953	1		D
TC	Aviation Maintenance Airframe	7	\$109,836	\$16,074	\$41,711	\$6,104	7		A
TC	Aviation Maintenance Powerplant	10	\$165,796	\$15,942	\$62,958	\$6,054	10	4	A
TC	Crime Scene Investigation	0	\$4,709	\$11,772	\$1,440	\$3,601	1		A
TC	Dietary Management	9	\$118,168	\$12,844	\$29,740	\$3,233	19	4	A
CP	Early Childhood Development Associate	2	\$18,939	\$12,352	\$2,886	\$1,882	3		P
TC	Electrical Engine Specialty	9	\$137,992	\$14,891	\$49,103	\$5,299	15	3	A
TC	Emergency Medical Technology	13	\$166,402	\$13,068	\$30,885	\$2,426	26	7	A
TC	Fire Science	4	\$52,808	\$12,880	\$16,019	\$3,907	14	3	A
TC	Food Service	1	\$10,467	\$12,560	\$2,603	\$3,124	1		D
TC	Health Professions	339	\$4,023,763	\$11,860	\$957,919	\$2,824	605	48	A
TC	Industrial Electricity/Electronic	26	\$387,945	\$14,959	\$139,740	\$5,388	35	16	A
CP	Law Enforcement Administration	0	\$1,129	\$11,288	\$305	\$3,050	1		A
TC	Law Enforcement Administration	0	\$2,392	\$11,962	\$796	\$3,980	1		A
TC	Licensed Practical Nursing	51	\$646,667	\$12,622	\$84,545	\$1,650	100	40	A
TC	Machine Shop	17	\$265,305	\$15,637	\$105,129	\$6,196	23	12	A
CP	Medical Insurance Coding	5	\$52,576	\$11,684	\$9,910	\$2,202	11	7	A
TC	Medical Laboratory Assistant	16	\$182,389	\$11,471	\$23,110	\$1,453	37		A
CP	Medical Transcription	3	\$29,800	\$11,763	\$9,032	\$3,565	6	2	A
TC	Microcomputer Business Applications	3	\$32,197	\$12,074	\$9,863	\$3,699	6	1	A
TC	Microcomputer Repair Technician	0	\$2,834	\$14,169	\$1,187	\$5,937	1		A
CP	Nursing Assistant	64	\$817,687	\$12,681	\$211,817	\$3,285	142	50	A
CP	Phlebotomy	11	\$139,521	\$12,420	\$34,208	\$3,045	22	22	A
TC	Powertrains Systems	22	\$335,822	\$15,381	\$123,379	\$5,651	26	9	A
TC	Respiratory Technician	6	\$73,079	\$12,180	\$11,832	\$1,972	11		D
TC	Welding	25	\$392,381	\$16,016	\$156,446	\$6,386	37	10	A
CP	Workplace Leadership, Communication, & Product	1	\$9,201	\$16,236	\$3,867	\$6,824	1		D
<b>Certificates</b>		677	\$8,679,214	Avg. \$12,822	\$2,308,050	Avg. \$3,410	1,209	250	
				Low \$11,288		Low \$1,453			
				High \$16,236		High \$6,824			
<b>Associate Degrees</b>									
AAS	Aviation Maintenance	5	\$72,403	\$15,084	\$26,529	\$5,527	8	1	A
AAS	Business Technology	150	\$1,831,378	\$12,219	\$603,908	\$4,029	251	29	A
AAS	Crime Scene Investigation	1	\$6,885	\$11,474	\$1,968	\$3,280	1		A
AAS	Criminal Justice	35	\$468,756	\$13,349	\$166,621	\$4,745	70	1	A
AAS	Dietetics	11	\$142,230	\$12,910	\$31,441	\$2,854	17	2	A
AAS	Early Childhood Education	25	\$299,273	\$11,763	\$92,463	\$3,634	53	4	A
AAS	Fire Science	18	\$228,288	\$12,754	\$66,117	\$3,694	35	8	A
AA	General Education	685	\$8,096,063	\$11,823	\$2,389,871	\$3,490	1,117	91	A
AAS	General Technology	2	\$27,389	\$13,694	\$9,287	\$4,644	3		A
AAS	Industrial Maintenance Technology	14	\$210,090	\$14,522	\$77,081	\$5,328	22	3	A
AAS	Law Enforcement Administration	0	\$2,419	\$12,096	\$798	\$3,989	1		A
AAS	Nursing	7	\$96,692	\$14,081	\$19,701	\$2,869	18	20	A
AAS	Paramedic	24	\$301,448	\$12,457	\$64,739	\$2,675	52	6	A
AAS	Respiratory Care	10	\$189,565	\$19,409	\$82,258	\$8,422	12	7	A
AAT	Teaching	19	\$226,346	\$11,708	\$66,151	\$3,422	34		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>		1,006	\$12,199,225	Avg. \$12,122 Low \$11,474 High \$19,409	\$3,698,932	Avg. \$3,676 Low \$2,675 High \$8,422	1,694	172	
<b>Undeclared</b>									
X	Undeclared	199	\$2,581,581	\$12,954	\$797,370	\$4,001	764		A
<b>Undeclared</b>		199	\$2,581,581	Avg. \$12,954 Low \$12,954 High \$12,954	\$797,370	Avg. \$4,001 Low \$4,001 High \$4,001	764	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>COSSATOT COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
CP	A+ Certification	2	\$22,028	\$12,958	\$9,150	\$5,383	4	4	A
TC	Agriculture	11	\$148,607	\$13,613	\$53,224	\$4,875	20		A
CP	Automotive Technology	2	\$32,190	\$14,632	\$12,513	\$5,688	6	9	A
CP	Automotive Technology	2	\$27,954	\$15,530	\$11,173	\$6,207	5	4	A
CP	Automotive Technology	2	\$29,689	\$15,626	\$11,839	\$6,231	5	4	A
CP	Cabinetmaking	1	\$21,558	\$16,169	\$9,222	\$6,917	3	2	A
CP	Child Development	11	\$154,918	\$13,510	\$49,475	\$4,315	27	18	A
TC	Collision Repair Technology	10	\$164,094	\$15,728	\$66,480	\$6,372	19	3	A
TC	Computer Information Systems	0	\$8,513	\$18,241	\$3,830	\$8,206	1		D
CP	Computer-Aided Drafting & Design	0	\$2,934	\$14,668	\$1,514	\$7,571	1		A
TC	Computerized Accounting	2	\$23,474	\$13,041	\$9,593	\$5,329	4		A
TC	Cosmetology	35	\$497,185	\$14,012	\$150,838	\$4,251	48	25	A
CP	Culinary Arts	1	\$20,270	\$14,478	\$8,664	\$6,189	3	5	A
TC	Culinary Arts	3	\$37,182	\$13,771	\$16,189	\$5,996	4		A
CP	Emergency Medical Technology	4	\$58,903	\$14,251	\$25,248	\$6,108	15	14	A
CP	Framing	4	\$62,465	\$15,487	\$23,740	\$5,886	8	7	A
CP	Medical Transcription	6	\$76,729	\$13,383	\$30,217	\$5,270	18	6	A
TC	Practical Nursing	64	\$780,236	\$12,155	\$263,407	\$4,103	57	27	A
TC	Radio-Television Broadcasting	1	\$11,951	\$12,805	\$4,200	\$4,501	1		A
TC	Residential Construction Technology	1	\$13,335	\$15,386	\$5,145	\$5,936	4		A
TC	Secretarial/Word Processing	2	\$27,375	\$12,832	\$10,765	\$5,046	6		A
CP	Welding	15	\$219,349	\$14,313	\$75,415	\$4,921	31	15	A
<b>Certificates</b>		181	\$2,440,941	Avg. \$13,475 Low \$12,155 High \$18,241	\$851,839	Avg. \$4,702 Low \$4,103 High \$8,206	290	143	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	4	\$54,532	\$14,607	\$20,896	\$5,597	11		A
AS	Business	0	\$1,360	\$13,597	\$472	\$4,720	1		A
AAS	Business Management	71	\$945,644	\$13,325	\$370,906	\$5,226	131	9	A
AAS	Crime Scene Investigation	3	\$33,729	\$12,191	\$11,180	\$4,041	7	1	A
AAS	Culinary Arts	7	\$107,972	\$14,927	\$50,135	\$6,931	15		A
AAS	Early Childhood Education	26	\$327,268	\$12,620	\$106,000	\$4,087	58	3	A
AA	General Education	330	\$4,140,190	\$12,539	\$1,372,759	\$4,157	675	49	A
AGS	General Studies	25	\$318,505	\$12,556	\$107,970	\$4,256	69	14	A
AS	General Studies	34	\$431,811	\$12,601	\$144,136	\$4,206	81	1	A
AAS	General Technology	5	\$70,438	\$13,722	\$27,959	\$5,447	14	1	A
AAS	Information Technology	19	\$265,944	\$13,756	\$113,492	\$5,870	40	6	A
AAS	Law Enforcement Administration	2	\$23,972	\$12,189	\$8,178	\$4,158	3		A
AAS	Medical Assisting	39	\$496,638	\$12,578	\$174,024	\$4,408	84	3	A
AAS	Nursing	22	\$291,043	\$13,397	\$120,294	\$5,537	40	20	A
AAT	Teaching	79	\$978,927	\$12,350	\$299,999	\$3,785	138	4	A
<b>Associate Degrees</b>		667	\$8,487,973	Avg. \$12,717 Low \$12,189 High \$14,927	\$2,928,400	Avg. \$4,387 Low \$3,785 High \$6,931	1,367	111	
<b>Undeclared</b>									
X	Undeclared	168	\$2,062,585	\$12,308	\$625,009	\$3,730	776		A
<b>Undeclared</b>		168	\$2,062,585	Avg. \$12,308 Low \$12,308 High \$12,308	\$625,009	Avg. \$3,730 Low \$3,730 High \$3,730	776	0	

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
CP	Advanced Manufacturing Technology	0	\$10,461	\$24,143	\$6,500	\$15,000	2	2	A
TC	Computer Information Systems	1	\$10,943	\$13,132	\$3,397	\$4,077	1		A
TC	Criminal Justice	1	\$10,857	\$14,161	\$3,847	\$5,017	2	8	A
CP	Criminal Justice	1	\$10,959	\$20,550	\$6,020	\$11,289	2	9	A
TC	Drafting & Design	14	\$198,776	\$14,173	\$74,399	\$5,305	19	6	A
TC	Electronics	40	\$543,595	\$13,638	\$180,235	\$4,522	72	34	A
TC	Emergency Medical Technology/Paramedic	4	\$70,949	\$16,893	\$34,589	\$8,236	9	10	A
CP	EMT	6	\$89,309	\$16,043	\$40,215	\$7,224	13	12	A
TC	Health Professions	205	\$2,948,990	\$14,365	\$1,083,289	\$5,277	400	52	A
TC	Industrial Maintenance Technology	0	\$3,003	\$15,013	\$1,156	\$5,778	1		A
TC	Internet Technology/Web Page Design	1	\$10,862	\$13,577	\$3,652	\$4,565	1	2	A
CP	Internet Technology/Web Page Design	1	\$11,790	\$14,149	\$4,227	\$5,072	1	1	A
CP	Leadership	1	\$9,151	\$17,160	\$4,216	\$7,905	1		A
CP	Lodging	1	\$10,204	\$19,134	\$5,273	\$9,887	2	2	A
CP	Medical Professions Education	1	\$13,411	\$13,873	\$4,560	\$4,717	2		A
TC	Office Technology	38	\$527,948	\$13,752	\$177,213	\$4,616	78	39	A
TC	Renewable Energy Technology	0	\$5,756	\$13,284	\$1,875	\$4,326	1		A
CP	Renewable Energy Technology	1	\$11,123	\$16,683	\$4,895	\$7,342	3	4	A
TC	Word Processing/Desktop Publishing	0	\$5,957	\$14,893	\$2,372	\$5,931	1	1	A
<b>Certificates</b>		315	\$4,504,044	Avg. \$14,287 Low \$13,132 High \$24,143	\$1,641,928	Avg. \$5,208 Low \$4,077 High \$15,000	611	182	
<b>Associate Degrees</b>									
AAS	Administrative Office Technology	20	\$308,503	\$15,687	\$128,683	\$6,543	36	7	A
AAS	Advanced Emergency Medical Technology	4	\$70,049	\$17,085	\$34,285	\$8,362	7		A
AAS	Applied Engineering Technology	2	\$31,158	\$14,163	\$11,101	\$5,046	6		A
AAS	Child Care	10	\$138,970	\$13,759	\$47,169	\$4,670	21		A
AAS	Computer Information Systems	15	\$222,705	\$14,493	\$82,619	\$5,377	29	2	A
AAS	Criminal Justice	35	\$502,972	\$14,235	\$179,951	\$5,093	66	7	A
AAS	Drafting & Design	1	\$9,842	\$13,422	\$3,177	\$4,333	2		A
AAS	Electronics	2	\$29,605	\$13,664	\$9,876	\$4,558	4		A
AA	General Education	557	\$7,936,315	\$14,248	\$2,868,895	\$5,151	1,369	61	A
AAS	Industrial Maintenance Technology	1	\$8,663	\$14,438	\$3,247	\$5,412	1		A
AAS	Management	19	\$286,544	\$15,002	\$112,446	\$5,887	39	5	A
AAS	Nursing	33	\$536,440	\$16,239	\$247,622	\$7,496	60	21	A
AAS	Radiologic Technology	11	\$163,239	\$15,162	\$69,364	\$6,442	21	9	A
AAS	Renewable Energy Technology	19	\$306,420	\$15,741	\$127,029	\$6,525	35		A
AAT	Teaching	44	\$609,619	\$13,950	\$210,170	\$4,809	77	2	A
<b>Associate Degrees</b>		773	\$11,161,045	Avg. \$14,432 Low \$13,422 High \$17,085	\$4,135,636	Avg. \$5,348 Low \$4,333 High \$8,362	1,773	114	
<b>Undeclared</b>									
X	Undeclared	7	\$117,594	\$16,109	\$52,325	\$7,168	30		A
<b>Undeclared</b>		7	\$117,594	Avg. \$16,109 Low \$16,109 High \$16,109	\$52,325	Avg. \$7,168 Low \$7,168 High \$7,168	30	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	Status
<b>MID-SOUTH COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
CP	Administrative Office Specialist	2	\$33,157	\$14,416	\$10,441	\$4,539	8	6	A
CP	Advanced Manufacturing Technology	1	\$42,677	\$36,579	\$1,846	\$1,582	4	1	A
TC	Advanced Manufacturing Technology	4	\$147,061	\$37,708	\$7,454	\$1,911	10		A
CP	Certification Welding	1	\$45,862	\$31,269	\$2,163	\$1,475	6		A
CP	Child Development Associate	1	\$15,540	\$14,128	\$5,287	\$4,806	3	2	P
TC	Diesel Maintenance Technology	28	\$690,890	\$24,934	\$290,878	\$10,498	60		A
CP	Emergency Medical Technician	5	\$83,677	\$15,913	\$12,245	\$2,329	22		A
CP	Heavy Truck Diesel Maintenance	3	\$65,443	\$20,886	\$27,513	\$8,781	8	18	A
CP	Machine-Technology	1	\$47,527	\$45,996	\$3,994	\$3,865	3	4	A
CP	Medical Transcription	0	\$1,916	\$19,161	\$442	\$4,419	1	5	P
CP	Micro-Computer Upgrade & Repair	2	\$26,310	\$13,266	\$7,392	\$3,727	6	2	A
CP	Network Associate	1	\$14,679	\$14,802	\$5,092	\$5,134	6	3	A
CP	Nursing Assistant	9	\$136,191	\$15,730	\$32,897	\$3,799	34	15	A
TC	Pharmacy Technician	3	\$39,439	\$14,127	\$11,939	\$4,277	11		A
CP	Phlebotomy	7	\$102,221	\$15,488	\$27,400	\$4,152	17	14	A
TC	Renewable Energy Technology	2	\$37,107	\$23,685	\$4,617	\$2,947	3		A
CP	Renewable Energy Technology	2	\$58,356	\$38,690	\$1,245	\$826	6	16	A
CP	Warehousing and Distribution Center Operations	1	\$9,110	\$13,015	\$2,309	\$3,299	2		A
CP	Web Design	3	\$46,406	\$16,379	\$9,410	\$3,321	10		A
<b>Certificates</b>		75	\$1,643,569	Avg. \$21,973	\$464,566	Avg. \$6,211	220	86	
				Low \$13,015		Low \$826			
				High \$45,996		High \$10,498			
<b>Associate Degrees</b>									
AAS	Advanced Manufacturing Technology	28	\$1,024,135	\$36,751	\$68,664	\$2,464	57	3	A
AAS	Business Technologies	80	\$1,127,511	\$14,183	\$320,935	\$4,037	174	11	A
AA	General Education	472	\$6,650,504	\$14,086	\$1,843,325	\$3,904	999	59	A
AAS	General Technology	247	\$3,723,200	\$15,102	\$903,544	\$3,665	575	1	A
AAS	Information Systems Technology	57	\$853,040	\$15,098	\$274,689	\$4,862	108	7	A
AAS	Logistics and Supply Chain Technology	5	\$86,500	\$16,608	\$26,060	\$5,004	11		A
AAS	Medical Assistant	36	\$546,741	\$15,117	\$156,376	\$4,324	86		A
AAS	Renewable Energy Technology	34	\$1,029,377	\$30,261	\$68,506	\$2,014	69		A
AAS	Respiratory Therapy	7	\$98,571	\$14,496	\$28,013	\$4,120	17		A
AAT	Teaching	110	\$1,498,906	\$13,651	\$448,467	\$4,084	223	8	A
<b>Associate Degrees</b>		1,075	\$16,638,485	Avg. \$15,485	\$4,138,581	Avg. \$3,852	2,319	89	
				Low \$13,651		Low \$2,014			
				High \$36,751		High \$5,004			
<b>Undeclared</b>									
X	Undeclared	240	\$3,798,488	\$15,847	\$954,706	\$3,983	1,122		A
<b>Undeclared</b>		240	\$3,798,488	Avg. \$15,847	\$954,706	Avg. \$3,983	1,122	0	
				Low \$15,847		Low \$3,983			
				High \$15,847		High \$3,983			



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>NATIONAL PARK COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting Technician	2	\$17,776	\$11,346	\$6,199	\$3,956	4		A
TC	Advanced Emergency Medical Technology - Para	11	\$140,140	\$12,818	\$48,230	\$4,411	25		A
TC	Allied Health	8	\$93,129	\$11,641	\$33,356	\$4,170	31	21	A
TC	Automotive Service Technology	27	\$338,585	\$12,387	\$138,075	\$5,052	44	1	A
CP	Child Development Associate	0	\$5,006	\$11,553	\$1,612	\$3,720	2		A
TC	Cisco	1	\$6,887	\$11,478	\$2,449	\$4,082	2		D
TC	Computer Information Systems	1	\$14,786	\$11,374	\$4,944	\$3,803	2	7	A
TC	Computer Support	1	\$8,897	\$11,121	\$2,825	\$3,532	1		D
TC	Early Childhood Education	10	\$111,345	\$10,916	\$35,668	\$3,497	21	6	A
TC	Early Childhood Education; Owner/Director	0	\$4,671	\$10,779	\$1,267	\$2,925	1		D
CP	Emergency Medical Service	3	\$32,658	\$11,526	\$10,509	\$3,709	5	10	A
TC	Heating, Ventilation & Air Conditioning	21	\$247,004	\$11,706	\$91,994	\$4,360	23	9	A
CP	Hospitality Administration	1	\$10,345	\$10,702	\$3,264	\$3,376	1	7	A
TC	Hospitality Administration	8	\$95,833	\$11,735	\$34,291	\$4,199	13	6	A
TC	Legal Office	2	\$17,183	\$11,207	\$5,801	\$3,783	2	1	A
TC	Licensed Practical Nursing	80	\$970,681	\$12,174	\$383,759	\$4,813	132		A
TC	Marine Repair Technology	11	\$137,327	\$11,976	\$52,954	\$4,618	17	3	A
TC	Medical Office	6	\$65,529	\$11,234	\$21,665	\$3,714	11	1	A
TC	Medical Transcription	16	\$187,506	\$11,768	\$61,335	\$3,850	29	2	A
TC	Office Administration	5	\$66,363	\$12,443	\$26,111	\$4,896	10	3	A
TC	Phlebotomy	7	\$82,232	\$12,093	\$28,079	\$4,129	13	3	A
TC	Professional Medical Coding	8	\$108,884	\$13,014	\$38,109	\$4,555	14	4	A
TC	Residential Carpentry	7	\$83,984	\$11,719	\$31,411	\$4,383	9	7	A
TC	Supervisory Management	0	\$3,257	\$10,858	\$1,038	\$3,461	1	4	D
TC	Welding Technology	13	\$158,016	\$12,032	\$60,555	\$4,611	22	5	A
<b>Certificates</b>		250	\$3,008,024	Avg. \$12,019 Low \$10,702 High \$13,014	\$1,125,500	Avg. \$4,497 Low \$2,925 High \$5,052	435	100	
<b>Associate Degrees</b>									
AAS	Accounting	53	\$595,253	\$11,317	\$203,005	\$3,859	90	10	A
AAS	Computer Information Systems	52	\$594,813	\$11,476	\$210,194	\$4,055	90	9	A
AAS	Criminal Justice	94	\$1,029,807	\$10,987	\$332,916	\$3,552	157	13	A
AAS	Early Childcare Education	65	\$718,576	\$11,032	\$232,510	\$3,570	117	4	A
AAS	Emergency Medical Service	19	\$241,182	\$12,627	\$82,414	\$4,315	38	2	A
AAS	Fire Protection	5	\$55,923	\$11,491	\$18,896	\$3,883	10		D
AA	General Education	529	\$5,802,128	\$10,974	\$1,864,231	\$3,526	799	74	A
AS	General Education	161	\$1,781,957	\$11,100	\$578,860	\$3,606	262	51	A
AGE	General Studies	0	\$6,457	\$13,836	\$2,997	\$6,422	2		D
AAS	General Technology	29	\$325,509	\$11,329	\$107,640	\$3,746	39	2	A
AAS	Health Information Technology	37	\$454,832	\$12,427	\$148,170	\$4,048	64	13	A
AAS	Hospitality Administration	14	\$166,898	\$12,182	\$62,718	\$4,578	27	5	A
ALS	Liberal Studies	297	\$3,310,049	\$11,156	\$1,094,414	\$3,689	576	75	A
AS	Medical Laboratory Technology	48	\$597,843	\$12,481	\$214,219	\$4,472	75	9	A
AAS	Office Administration	38	\$440,759	\$11,468	\$151,305	\$3,937	65	2	A
AAS	Radiologic Technology	97	\$1,164,695	\$12,007	\$437,103	\$4,506	148		A
AAS	Recreation	8	\$98,295	\$12,821	\$39,213	\$5,115	13	3	D
AS	Registered Nursing	380	\$4,430,645	\$11,646	\$1,607,345	\$4,225	622	57	A
AAT	Teaching	63	\$680,623	\$10,855	\$212,038	\$3,382	106	10	A
AAS	Visual and Media Arts	45	\$516,044	\$11,476	\$182,677	\$4,062	70	13	A



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>		2,032	\$23,012,288	Avg. \$11,326 Low \$10,855 High \$13,836	\$7,782,867	Avg. \$3,830 Low \$3,382 High \$6,422	3,370	352	
<b>Undeclared</b>									
X	Undeclared	586	\$6,444,532	\$10,998	\$2,073,584	\$3,539	1,922		A
<b>Undeclared</b>		586	\$6,444,532	Avg. \$10,998 Low \$10,998 High \$10,998	\$2,073,584	Avg. \$3,539 Low \$3,539 High \$3,539	1,922	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>NORTH ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	3	\$39,839	\$14,575	\$15,462	\$5,657	8	4	A
TC	Administrative Technology	10	\$136,604	\$13,615	\$48,224	\$4,806	20	8	A
CP	Applied Programming	1	\$7,651	\$12,242	\$3,159	\$5,054	1		A
TC	Automotive Service Technology	25	\$373,801	\$14,814	\$146,242	\$5,796	39	6	A
CP	Automotive Service Technology	0	\$1,301	\$13,005	\$402	\$4,019	1	6	A
TC	Collision Repair Technology	10	\$155,359	\$15,433	\$66,013	\$6,558	19	2	A
CP	Collision Repair Technology	0	\$5,721	\$14,303	\$2,125	\$5,313	1	3	A
TC	Computer-Aided Design	4	\$68,225	\$15,506	\$27,891	\$6,339	10	5	A
CP	Computer-Aided Design	0	\$4,571	\$15,236	\$1,644	\$5,482	2	7	A
TC	Construction Equipment Operation	18	\$281,769	\$15,314	\$117,791	\$6,402	28	11	A
CP	Construction Equipment Operation	1	\$13,744	\$14,218	\$5,164	\$5,342	1	1	A
TC	Construction Technology	9	\$148,966	\$15,792	\$65,270	\$6,919	15	5	A
CP	Construction Technology	2	\$36,046	\$17,728	\$17,765	\$8,737	4	4	A
TC	Engineering Technology	2	\$28,668	\$15,637	\$12,836	\$7,001	5	1	A
TC	Geographic Information Systems	3	\$39,691	\$13,845	\$14,154	\$4,937	5	6	A
CP	Heating, Ventilation & Air Conditioning	0	\$11,083	\$25,577	\$7,190	\$16,593	1	1	A
TC	Heating, Ventilation, & Air Conditioning	15	\$222,077	\$15,039	\$93,573	\$6,337	24	3	A
TC	Medical Coding Specialist	11	\$140,435	\$12,923	\$50,263	\$4,625	19	11	A
TC	Medical Transcription	7	\$95,745	\$13,298	\$37,593	\$5,221	13		A
TC	Network/Systems Administration	3	\$43,199	\$14,086	\$17,040	\$5,557	6		A
TC	Paramedic	6	\$86,958	\$14,063	\$36,746	\$5,943	13	1	A
CP	Phlebotomy Technician	11	\$139,975	\$12,961	\$45,395	\$4,203	25	5	A
TC	Practical Nursing	93	\$1,278,285	\$13,679	\$508,825	\$5,445	134	34	A
TC	Pre-Allied Health	215	\$2,755,724	\$12,829	\$989,316	\$4,606	390	23	A
TC	Surgical Technology	6	\$104,451	\$16,320	\$50,722	\$7,925	12	5	A
CP	Truck Driving	17	\$251,191	\$15,071	\$102,596	\$6,156	31	29	A
TC	Welding Technology	29	\$416,896	\$14,376	\$161,012	\$5,552	45	12	A
CP	Welding Technology	2	\$28,470	\$14,726	\$11,199	\$5,793	5	18	A
<b>Certificates</b>		505	\$6,916,444	Avg. \$13,696	\$2,655,613	Avg. \$5,259	877	211	
				Low \$12,242		Low \$4,019			
				High \$25,577		High \$16,593			
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	7	\$92,753	\$14,054	\$43,423	\$6,579	11	3	P
AAS	Agriculture	3	\$33,309	\$13,324	\$12,883	\$5,153	5		P
AAS	Biomedical Electronics Technology	11	\$158,513	\$14,745	\$71,961	\$6,694	16	5	A
AAS	Business Administration	152	\$2,090,169	\$13,780	\$752,322	\$4,960	254	19	A
AAS	Crime Scene Investigation	0	\$1,169	\$11,694	\$156	\$1,564	1		A
AAS	Engineering Technology	10	\$179,089	\$18,151	\$92,496	\$9,375	14	1	A
AS	General Education	17	\$211,564	\$12,726	\$81,063	\$4,876	28		A
AA	General Education	729	\$9,422,938	\$12,934	\$3,504,816	\$4,811	1,151	85	A
AAS	General Technology	10	\$148,025	\$15,002	\$60,073	\$6,088	21	2	A
AAS	Information Technology	109	\$1,527,631	\$14,011	\$587,426	\$5,388	171	20	A
AAS	Medical Laboratory Technology	13	\$190,510	\$14,396	\$82,034	\$6,199	13	9	A
AAS	Paramedic	7	\$119,595	\$17,939	\$65,082	\$9,762	8	2	A
AAS	Radiologic Technology	29	\$435,567	\$15,159	\$204,442	\$7,115	36	18	A
AAS	Registered Nursing	76	\$1,174,887	\$15,531	\$568,631	\$7,517	120	46	A
AAS	Surgical Technology	5	\$84,375	\$16,544	\$42,803	\$8,393	6	3	A
AAT	Teaching	24	\$307,197	\$12,694	\$97,123	\$4,013	42		A
<b>Associate Degrees</b>		1,199	\$16,177,294	Avg. \$13,491	\$6,266,733	Avg. \$5,226	1,897	213	
				Low \$11,694		Low \$1,564			
				High \$18,151		High \$9,762			

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>									
X	Undeclared	193	\$2,716,590	\$14,048	\$1,118,172	\$5,782	672		A
<b>Undeclared</b>		193	\$2,716,590	Avg. \$14,048	\$1,118,172	Avg. \$5,782	672	0	
				Low \$14,048		Low \$5,782			
				High \$14,048		High \$5,782			



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>									
<b>Certificates</b>									
TC	Aviation Maintenance Airframe	0	\$16,890	\$38,980	\$13,783	\$31,810	1	15	D
TC	Business Management	1	\$10,092	\$9,175	\$2,043	\$1,858	4	5	A
CP	Child Development Associate	8	\$75,467	\$9,092	\$14,868	\$1,791	27	7	A
CP	Computer-Assisted Drafting & Design: Architecture	46	\$430,690	\$9,445	\$97,285	\$2,133	77	7	A
TC	Criminal Justice	1	\$11,774	\$8,410	\$1,547	\$1,105	3	2	A
TC	Culinary Arts	39	\$621,538	\$16,116	\$338,576	\$8,779	87	1	A
TC	Dental Assisting	10	\$251,309	\$25,300	\$164,144	\$16,525	20		A
CP	Early Childhood Development Specialist	2	\$17,197	\$9,380	\$3,814	\$2,081	4		A
TC	Emergency Medical Technology	13	\$158,277	\$12,365	\$64,808	\$5,063	36	16	A
CP	Emergency Medical Technology	13	\$151,904	\$11,625	\$56,458	\$4,321	41	76	A
TC	Environmental Management & Regulatory Science	1	\$5,440	\$9,067	\$1,056	\$1,759	2		A
TC	Environmental Regulatory Sciences	2	\$30,674	\$13,336	\$13,876	\$6,033	5	3	A
CP	Forensic Science	0	\$3,375	\$8,438	\$452	\$1,130	1		A
TC	General Business	1	\$10,264	\$10,264	\$2,939	\$2,939	3		A
TC	Graphic Design	1	\$9,759	\$8,611	\$1,474	\$1,301	2	1	A
CP	Homeland Security and Emergency Management	1	\$7,440	\$9,300	\$1,597	\$1,996	2		A
TC	Homeland Security/Emergency Management	0	\$773	\$7,728	\$43	\$427	1		A
CP	Hospitality Management	6	\$82,017	\$13,823	\$38,827	\$6,544	13	3	A
CP	Law Enforcement	1	\$9,657	\$8,048	\$892	\$743	3	7	A
TC	Law Enforcement Administration	1	\$11,706	\$8,362	\$1,480	\$1,057	4		A
TC	Logistics Management	3	\$33,768	\$12,354	\$13,771	\$5,038	5		A
CP	Networking	0	\$3,130	\$10,434	\$933	\$3,109	1	1	A
TC	Para Educators of Special Needs Learners	1	\$6,663	\$9,518	\$1,546	\$2,209	3		A
CP	Retail Management	0	\$3,807	\$9,517	\$877	\$2,193	1	5	A
CP	Safety & Health	2	\$17,995	\$8,850	\$3,150	\$1,549	3	1	A
CP	Tax Specialist	2	\$22,008	\$10,480	\$6,627	\$3,156	13	6	A
<b>Certificates</b>		156	\$2,003,615	Avg. \$12,830	\$846,868	Avg. \$5,423	362	156	
				Low \$7,728		Low \$427			
				High \$38,980		High \$31,810			
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	13	\$118,405	\$9,422	\$26,749	\$2,129	26		A
AAS	Aviation Technology	12	\$192,869	\$16,072	\$106,294	\$8,858	18		A
AAS	Business Management	276	\$2,478,109	\$8,994	\$463,507	\$1,682	602	23	A
AAS	Certified Respiratory Therapist	26	\$307,478	\$12,026	\$120,814	\$4,725	42	14	A
AAS	Computer Information Systems	132	\$1,247,679	\$9,438	\$281,378	\$2,128	245	19	A
AAS	Computer-Aided Drafting & Design	14	\$124,280	\$9,116	\$24,682	\$1,810	32		A
AAS	Crime Scene Investigation	1	\$8,725	\$8,725	\$1,425	\$1,425	3		A
AAS	Criminal Justice	103	\$1,050,054	\$10,241	\$301,103	\$2,937	220	6	A
AAS	Culinary Arts	9	\$127,941	\$14,650	\$63,924	\$7,320	25		A
AAS	Early Childhood Education	89	\$774,318	\$8,736	\$127,205	\$1,435	169	4	A
AAS	Electronics Technology	8	\$73,751	\$9,105	\$14,583	\$1,800	19	3	A
AAS	Emergency Medical Technology	40	\$424,324	\$10,547	\$130,511	\$3,244	88	4	A
AAS	Environmental Regulatory Sciences	17	\$194,884	\$11,740	\$73,698	\$4,440	35	3	A
AAS	Fire Science Administration & Technology	21	\$237,002	\$11,486	\$86,330	\$4,184	37	8	A
AS	General Education	1,199	\$10,702,013	\$8,928	\$1,938,082	\$1,617	2,251	207	A
AA	General Education	785	\$6,920,664	\$8,816	\$1,191,913	\$1,518	1,458	118	A
AGS	General Studies	846	\$7,718,403	\$9,122	\$1,538,710	\$1,818	1,716	14	A
AAS	Graphic Design	83	\$780,890	\$9,393	\$172,999	\$2,081	164	16	A
AAS	Homeland Security and Emergency Management	9	\$92,478	\$9,908	\$24,330	\$2,607	18	2	A
AAS	Law Enforcement Administration	1	\$6,120	\$8,742	\$1,009	\$1,442	3		A
AAS	Legal Assistance/Paralegal Studies	52	\$485,889	\$9,267	\$103,070	\$1,966	90	4	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
AAS	Nursing	150	\$1,738,756	\$11,587	\$636,966	\$4,245	292	92	A
AAS	Physical Therapist Assistant	23	\$231,674	\$10,281	\$66,949	\$2,971	53	16	A
AAT	Teaching	174	\$1,520,137	\$8,738	\$250,830	\$1,442	318	25	A
<b>Associate Degrees</b>		4,080	\$37,556,842	Avg. \$9,205 Low \$8,725 High \$16,072	\$7,747,061	Avg. \$1,899 Low \$1,425 High \$8,858	7,924	578	
<b>Undeclared</b>									
X	Undeclared	1,270	\$11,184,409	\$8,806	\$1,911,037	\$1,505	4,074		A
<b>Undeclared</b>		1,270	\$11,184,409	Avg. \$8,806 Low \$8,806 High \$8,806	\$1,911,037	Avg. \$1,505 Low \$1,505 High \$1,505	4,074	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	Status
<b>OUACHITA TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	1	\$13,202	\$13,202	\$3,347	\$3,347	1	5	A
TC	Automated Office Technology	1	\$8,768	\$13,152	\$2,199	\$3,298	1		D
TC	Computer Information Systems	2	\$49,874	\$23,749	\$26,348	\$12,547	4	12	A
TC	Computer Repair	1	\$29,927	\$24,266	\$15,992	\$12,967	2	15	A
CP	Computer Repair	2	\$35,207	\$22,005	\$16,921	\$10,575	12	26	A
TC	Cosmetology	35	\$840,386	\$24,011	\$441,490	\$12,614	41	13	A
TC	Cosmetology Instructor	1	\$23,345	\$35,015	\$15,723	\$23,583	1	1	A
CP	Early Childhood Education	7	\$63,651	\$9,743	\$10,198	\$1,561	23	15	A
CP	Electrical Apprenticeship	5	\$125,160	\$23,916	\$65,358	\$12,489	23	20	A
CP	Electrical Apprenticeship	4	\$93,288	\$24,550	\$49,867	\$13,123	19	19	A
TC	Industrial Maintenance Technology	0	\$7,087	\$21,264	\$3,436	\$10,309	1		A
TC	Management	2	\$28,140	\$12,988	\$7,775	\$3,588	4	7	A
TC	Medical Coding	4	\$50,172	\$13,809	\$14,366	\$3,954	7	12	A
TC	Medical Office Administration	4	\$50,695	\$13,701	\$14,233	\$3,847	7	14	A
TC	Medical Transcription	1	\$9,102	\$13,003	\$2,204	\$3,148	1	3	A
CP	Medication Assistant	2	\$28,632	\$15,339	\$9,897	\$5,302	8		A
TC	Office Administration	1	\$15,980	\$13,317	\$4,156	\$3,463	3	4	A
TC	Practical Nursing	145	\$2,014,376	\$13,905	\$571,109	\$3,942	162	71	A
CP	Truck Driver Training	3	\$23,230	\$8,297	\$604	\$216	12	4	A
<b>Certificates</b>		219	\$3,510,224	Avg. \$16,021 Low \$8,297 High \$35,015	\$1,275,221	Avg. \$5,820 Low \$216 High \$23,583	332	241	
<b>Associate Degrees</b>									
AAS	Accounting	20	\$264,769	\$13,261	\$68,013	\$3,406	40	3	A
AAS	Business Information Technology	2	\$29,513	\$14,280	\$9,146	\$4,425	5	1	P
AAS	Computer Information Systems	38	\$741,545	\$19,739	\$338,518	\$9,011	62	15	A
AAS	Criminal Justice	16	\$276,248	\$17,484	\$113,624	\$7,191	35	2	A
AAS	Early Childhood Education	13	\$158,061	\$11,825	\$37,009	\$2,769	26	1	A
AA	General Education	232	\$2,871,543	\$12,373	\$597,239	\$2,573	428	44	A
AAS	General Technology	17	\$343,157	\$20,305	\$162,304	\$9,604	29	4	A
AAS	Management	25	\$342,276	\$13,475	\$91,978	\$3,621	44	6	A
AAS	Medical Office Administration	31	\$416,580	\$13,453	\$111,419	\$3,598	49	13	A
AAS	Office Administration	14	\$188,290	\$13,481	\$51,015	\$3,653	27	4	A
AAT	Teaching	31	\$397,312	\$12,707	\$91,249	\$2,918	51	1	A
<b>Associate Degrees</b>		439	\$6,029,293	Avg. \$13,723 Low \$11,825 High \$20,305	\$1,671,515	Avg. \$3,805 Low \$2,573 High \$9,604	796	94	
<b>Undeclared</b>									
X	Undeclared	236	\$3,656,812	\$15,506	\$1,251,486	\$5,307	992		A
<b>Undeclared</b>		236	\$3,656,812	Avg. \$15,506 Low \$15,506 High \$15,506	\$1,251,486	Avg. \$5,307 Low \$5,307 High \$5,307	992	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>OZARKA COLLEGE</b>									
<b>Certificates</b>									
CP	Accounting	1	\$15,894	\$11,921	\$4,261	\$3,195	5	2	A
TC	Automotive Service Technology	3	\$35,089	\$12,996	\$11,530	\$4,270	7	3	A
CP	Business Computer Applications	1	\$16,907	\$15,850	\$7,600	\$7,125	4	7	A
CP	Business Management	3	\$33,986	\$11,456	\$8,101	\$2,731	10	2	A
TC	Culinary Arts	1	\$24,707	\$20,589	\$14,235	\$11,862	1		A
CP	Early Childhood Development	2	\$27,320	\$15,464	\$11,901	\$6,736	3	7	A
TC	Early Childhood Education	4	\$78,125	\$19,863	\$43,805	\$11,137	10	3	A
CP	Emergency Medical Technology	6	\$58,548	\$10,094	\$7,939	\$1,369	25	23	A
TC	Health Professions	34	\$422,795	\$12,621	\$130,480	\$3,895	72	7	A
TC	Licensed Practical Nursing	103	\$1,202,858	\$11,705	\$306,139	\$2,979	118	65	A
<b>Certificates</b>		157	\$1,916,229	Avg. \$12,203 Low \$10,094 High \$20,589	\$545,991	Avg. \$3,477 Low \$1,369 High \$11,862	255	119	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	16	\$230,937	\$14,344	\$90,458	\$5,619	21	2	A
AAS	Business Technology	85	\$1,099,123	\$12,966	\$359,441	\$4,240	154	10	A
AAS	Criminal Justice Leadership	4	\$65,833	\$18,809	\$35,298	\$10,085	9	4	A
AAS	Culinary Arts/Hospitality	15	\$222,021	\$14,543	\$88,794	\$5,816	16	7	A
AA	General Education	303	\$3,695,113	\$12,206	\$1,053,559	\$3,480	504	66	A
AAS	General Technology	196	\$2,353,825	\$11,981	\$639,530	\$3,255	396	1	A
AAS	Health Information Management	37	\$417,825	\$11,364	\$96,997	\$2,638	62	2	A
AAS	Nursing	21	\$240,719	\$11,648	\$60,383	\$2,922	36	16	A
AAT	Teaching	110	\$1,337,112	\$12,196	\$380,487	\$3,471	201	18	A
<b>Associate Degrees</b>		786	\$9,662,508	Avg. \$12,295 Low \$11,364 High \$18,809	\$2,804,948	Avg. \$3,569 Low \$2,638 High \$10,085	1,399	126	
<b>Undeclared</b>									
X	Undeclared	74	\$947,035	\$12,723	\$297,546	\$3,997	427		A
<b>Undeclared</b>		74	\$947,035	Avg. \$12,723 Low \$12,723 High \$12,723	\$297,546	Avg. \$3,997 Low \$3,997 High \$3,997	427	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
CP	Advanced Manufacturing Technology	3	\$56,654	\$19,763	\$16,702	\$5,826	5	9	A
TC	Auto Mechanics	0	\$620	\$18,604	\$281	\$8,450	1		.D
TC	Behavioral Health Technology	2	\$32,622	\$16,044	\$15,491	\$7,618	4	1	A
CP	Business	3	\$50,517	\$16,654	\$19,169	\$6,319	7	18	A
CP	Business Systems Networking: Cisco	0	\$8,989	\$22,473	\$2,205	\$5,514	1		D
CP	Child Development	27	\$416,615	\$15,584	\$190,369	\$7,121	67	24	A
CP	Computer Art & Design	1	\$17,893	\$18,509	\$7,503	\$7,762	3	4	A
TC	Cosmetology	27	\$386,834	\$14,345	\$113,944	\$4,225	53	19	A
TC	Drafting	0	\$7,544	\$25,147	\$1,570	\$5,234	2		D
TC	Early Childhood Education	6	\$83,581	\$15,196	\$38,299	\$6,963	14	16	A
CP	Emergency Medical Technology	1	\$19,175	\$17,432	\$9,515	\$8,650	4		A
CP	General Welding Techniques	4	\$99,942	\$23,986	\$28,377	\$6,810	8	16	A
TC	Graphic Communications	1	\$32,807	\$22,889	\$9,183	\$6,407	2		A
CP	Graphic Communications	2	\$42,193	\$20,415	\$15,012	\$7,264	6	2	A
CP	Heating, Ventilation, & Air Conditioning	0	\$4,160	\$17,830	\$2,271	\$9,735	1		D
TC	Industrial Electricity/Electronics	4	\$107,156	\$27,476	\$22,120	\$5,672	24	2	D
CP	Industrial Productions Technology	1	\$12,694	\$14,646	\$5,208	\$6,008	1		D
CP	Industrial Technology	1	\$14,884	\$24,806	\$4,503	\$7,505	3		D
CP	Inert Gas Welding	0	\$11,265	\$33,799	\$2,657	\$7,971	2	11	A
CP	Law Enforcement Administration	1	\$10,429	\$14,899	\$4,766	\$6,808	2	7	A
CP	Maintaining & Managing Personal Computers	2	\$37,234	\$23,766	\$11,547	\$7,370	5	15	A
TC	Maintenance Mechanics Technology	0	\$2,935	\$14,676	\$1,317	\$6,584	1		D
CP	Manicure Technology	1	\$17,814	\$14,845	\$5,656	\$4,713	2	1	A
CP	Manufacturing Operations	0	\$16,616	\$45,312	\$10,403	\$28,370	2		A
TC	Medical Administrative Assistant Secretary	1	\$7,448	\$14,897	\$2,382	\$4,765	1		D
CP	Medical Coding	10	\$146,693	\$15,334	\$52,284	\$5,465	25	39	A
CP	Medical Professions Education	5	\$82,894	\$17,390	\$36,831	\$7,727	9	15	A
CP	Microsoft Client Server Administration	1	\$10,003	\$14,289	\$4,341	\$6,201	1	1	A
CP	Microsoft Network Management	0	\$1,404	\$14,043	\$595	\$5,952	1		A
CP	Microsoft Operating Systems Desktop Support	2	\$33,515	\$20,947	\$9,335	\$5,834	4	9	A
CP	Mild Steel Welding	1	\$33,280	\$25,600	\$9,166	\$7,051	4	17	A
TC	Network Technology	1	\$18,403	\$21,234	\$5,477	\$6,319	4	2	A
CP	Nurse Assistant	9	\$148,016	\$17,346	\$57,718	\$6,764	20	21	A
TC	Office Technology	1	\$10,361	\$14,802	\$3,677	\$5,253	3		D
TC	Phlebotomy	7	\$120,694	\$17,408	\$39,831	\$5,745	21	18	A
TC	Practical Nursing	29	\$556,351	\$18,988	\$226,467	\$7,729	62	21	A
TC	Welding	5	\$144,034	\$28,242	\$39,785	\$7,801	16	8	A

**Certificates**

158	\$2,804,270	Avg.	\$17,801	\$1,025,955	Avg.	\$6,513	391	296
		Low	\$14,043		Low	\$4,225		
		High	\$45,312		High	\$28,370		

**Associate Degrees**

AAS	Advanced Manufacturing Technology	5	\$142,103	\$28,805	\$38,480	\$7,800	14	1	A
AS	Agricultural, Food, & Life Sciences	4	\$83,523	\$19,730	\$30,181	\$7,129	9		A
AS	Associate of Science	18	\$288,307	\$15,726	\$126,185	\$6,883	34	3	A
AAS	Behavioral Health Technology	33	\$529,129	\$15,906	\$240,976	\$7,244	64	16	A
AAS	Business Information Systems Technology	14	\$270,532	\$18,830	\$93,211	\$6,488	32	2	A
AAS	Business Management	38	\$626,728	\$16,493	\$241,378	\$6,352	84	9	A
AAS	Drafting Technology	3	\$65,953	\$19,210	\$19,280	\$5,616	6		D
AAS	Early Childhood Education	30	\$461,730	\$15,442	\$207,129	\$6,927	70	18	A
AA	General Education	213	\$3,503,951	\$16,435	\$1,490,380	\$6,991	459	84	A
AAS	Graphic Communications	13	\$307,475	\$22,946	\$86,196	\$6,433	23	6	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
AAS	Industrial Technology	2	\$49,908	\$26,267	\$18,366	\$9,666	6	1	A
AAS	Law Enforcement	0	\$7,229	\$15,490	\$2,741	\$5,872	1		D
AAS	Law Enforcement Administration	0	\$4,761	\$15,871	\$1,620	\$5,401	1		A
AAS	Medical Laboratory Technology	3	\$44,816	\$16,006	\$18,219	\$6,507	8	1	A
AAS	Microcomputer Repair	0	\$620	\$18,604	\$281	\$8,450	1		D
AAS	Network Technology	7	\$155,017	\$21,431	\$49,949	\$6,905	18	6	A
AAS	Nursing	136	\$2,400,937	\$17,702	\$958,728	\$7,069	280	29	A
AAS	Office Technology	26	\$422,634	\$15,989	\$153,792	\$5,818	54	25	A
AAS	Radiologic Technology	1	\$26,743	\$27,664	\$5,320	\$5,503	1		D
AAT	Teaching	0	\$5,791	\$14,477	\$2,554	\$6,386	1		A
<b>Associate Degrees</b>		549	\$9,397,886	Avg. \$17,111 Low \$14,477 High \$28,805	\$3,784,965	Avg. \$6,891 Low \$5,401 High \$9,666	1,166	201	
<b>Undeclared</b>									
X	Undeclared	704	\$12,558,222	\$17,828	\$4,226,559	\$6,000	2,069		A
<b>Undeclared</b>		704	\$12,558,222	Avg. \$17,828 Low \$17,828 High \$17,828	\$4,226,559	Avg. \$6,000 Low \$6,000 High \$6,000	2,069	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	
		Enrollment	Expense	per FTE	Subsidy	Rev.	Majors	Granted	Status
						Subsidy			
						per FTE			
<b>PULASKI TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	31	\$271,161	\$8,647	\$53,180	\$1,696	74	32	A
TC	Air Conditioning, Heating, & Refrigeration Technol	35	\$323,609	\$9,133	\$45,987	\$1,298	89	29	A
TC	Automotive Service Technology	99	\$965,309	\$9,715	\$173,878	\$1,750	167	9	A
AC	Automotive Service Technology	0	\$2,034	\$10,170	\$638	\$3,190	1		D
TC	Aviation Maintenance Airframe	12	\$120,528	\$10,243	\$25,753	\$2,189	12	46	A
TC	Aviation Maintenance Powerplant	8	\$88,881	\$10,581	\$20,820	\$2,479	11	37	A
TC	Avionics Technology	4	\$37,437	\$8,914	\$6,207	\$1,478	9	2	A
TC	Baking and Pastry	7	\$203,763	\$28,565	\$107,238	\$15,033	11	1	A
TC	Collision Repair Technology	44	\$422,911	\$9,707	\$78,213	\$1,795	82	27	A
TC	Computer Information Systems	26	\$231,428	\$8,985	\$51,517	\$2,000	58	88	A
AC	Computer Information Systems	6	\$54,750	\$9,549	\$14,666	\$2,558	13	3	P
CP	Computer Information Systems	1	\$5,694	\$11,387	\$2,211	\$4,422	1	279	A
TC	Construction Technology	10	\$89,075	\$8,819	\$15,059	\$1,491	19	5	A
TC	Cosmetology	50	\$517,746	\$10,327	\$123,236	\$2,458	71	21	A
TC	Cosmetology Instruction	4	\$47,715	\$12,029	\$16,586	\$4,181	6	1	A
CP	Crime Scene Investigation	0	\$3,140	\$7,850	\$348	\$870	1		A
TC	Crime Scene Investigation	1	\$5,210	\$8,683	\$793	\$1,322	1		A
TC	Culinary Arts	28	\$716,335	\$26,025	\$372,489	\$13,533	52	22	A
TC	Dental Assisting	33	\$346,648	\$10,399	\$80,836	\$2,425	27	21	A
TC	Diesel Technology	29	\$293,782	\$10,073	\$58,075	\$1,991	48	20	A
TC	Drafting & Design Technology	11	\$108,682	\$9,821	\$24,534	\$2,217	26	15	A
TC	Early Childhood Development	28	\$254,252	\$9,246	\$56,668	\$2,061	63	17	A
CP	Early Childhood Development	6	\$53,419	\$9,712	\$13,417	\$2,439	13	76	A
TC	Electronics Technology	5	\$46,098	\$9,344	\$10,432	\$2,115	8		P
TC	Industrial Equipment Technology	4	\$42,008	\$10,163	\$9,609	\$2,325	13	11	A
TC	Law Enforcement Administration	0	\$801	\$8,015	\$103	\$1,028	1		A
TC	Legal Secretarial	15	\$125,849	\$8,659	\$24,342	\$1,675	31	5	A
TC	Machine Shop	10	\$113,882	\$11,092	\$31,021	\$3,021	19	19	A
TC	Medical Transcription	105	\$1,012,466	\$9,612	\$238,439	\$2,264	215	23	A
TC	Office Technology	17	\$148,841	\$8,755	\$29,802	\$1,753	41	29	A
CP	Office Technology	1	\$6,320	\$9,028	\$1,433	\$2,048	1	33	A
CP	Parts Specialist	1	\$9,525	\$10,990	\$2,470	\$2,850	1		A
TC	Practical Nursing	70	\$775,091	\$11,144	\$232,090	\$3,337	53	39	A
TC	Small Engine Technology (Motorcycle/ATV, Marine	25	\$264,356	\$10,476	\$61,705	\$2,445	43	12	A
CP	Tractor and Trailer Operation	5	\$49,595	\$9,184	\$6,097	\$1,129	8	14	A
TC	Welding Technology	60	\$603,542	\$10,031	\$129,390	\$2,151	119	17	A
<b>Certificates</b>		791	\$8,361,883	Avg. \$10,572	\$2,119,281	Avg. \$2,679	1,408	953	
				Low \$7,850		Low \$870			
				High \$28,565		High \$15,033			
<b>Associate Degrees</b>									
AAS	Applied Electronics Technology	15	\$140,081	\$9,573	\$31,684	\$2,165	36	2	A
AS	Aviation	10	\$91,112	\$8,846	\$13,491	\$1,310	18		A
AAS	Aviation Maintenance	108	\$1,108,908	\$10,297	\$249,637	\$2,318	130	12	A
AAS	Business	450	\$3,964,254	\$8,814	\$806,691	\$1,794	913	72	A
AAS	Computer Information Systems	226	\$2,074,035	\$9,172	\$488,517	\$2,160	422	27	A
AAS	Construction Management Technology	44	\$411,292	\$9,369	\$82,845	\$1,887	87	5	A
AAS	Crime Scene Investigation	2	\$13,874	\$8,161	\$2,007	\$1,180	5		A
AAS	Culinary Arts	130	\$3,431,055	\$26,335	\$1,814,570	\$13,928	209	14	A
AAS	Drafting & Design Technology	43	\$415,222	\$9,589	\$91,969	\$2,124	77	5	A
AAS	Early Childhood Development	158	\$1,530,492	\$9,680	\$390,606	\$2,470	319	22	A
AAS	Environmental & Safety Technology	9	\$73,963	\$8,609	\$13,139	\$1,529	19		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
AA	General Education	3,717	\$32,040,924	\$8,619	\$5,849,145	\$1,573	7,256	389	A
AS	General Education	955	\$8,266,913	\$8,657	\$1,550,073	\$1,623	1,736	206	A
AAS	General Technology	21	\$191,321	\$9,302	\$40,327	\$1,961	43	13	A
AAS	Heating, Air Conditioning, & Refrigeration Technol	52	\$492,655	\$9,544	\$91,063	\$1,764	95	4	A
AAS	Hospitality Management	19	\$376,716	\$19,932	\$182,769	\$9,670	37		A
AAS	Industrial Technology	8	\$68,570	\$8,829	\$12,410	\$1,598	19	1	A
AAS	Law Enforcement Administration	2	\$17,780	\$8,335	\$2,886	\$1,353	6		A
AAS	Manufacturing Technology	11	\$114,109	\$9,951	\$26,316	\$2,295	19	1	A
AAS	Military Technologies	1	\$10,926	\$8,859	\$2,320	\$1,881	4	5	A
AAS	Occupational Therapy Assistant	34	\$327,995	\$9,666	\$67,133	\$1,978	50	16	A
AAS	Paralegal Technology	91	\$802,391	\$8,847	\$171,907	\$1,896	169	9	A
AAS	Respiratory Therapy	33	\$391,920	\$11,949	\$130,659	\$3,984	46	18	A
AAT	Teaching	253	\$2,201,352	\$8,717	\$418,572	\$1,657	447	10	A
<b>Associate Degrees</b>		6,390	\$58,557,860	Avg. \$9,163	\$12,530,737	Avg. \$1,961	12,162	831	
				Low \$8,161		Low \$1,180			
				High \$26,335		High \$13,928			
<b>Undeclared</b>									
X	Undeclared	609	\$5,619,047	\$9,233	\$1,253,680	\$2,060	2,444		A
<b>Undeclared</b>		609	\$5,619,047	Avg. \$9,233	\$1,253,680	Avg. \$2,060	2,444	0	
				Low \$9,233		Low \$2,060			
				High \$9,233		High \$2,060			



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Computer Forensics	1	\$10,104	\$15,155	\$3,553	\$5,330	4	1	A
TC	Computer Systems Technology	2	\$24,131	\$14,479	\$7,547	\$4,528	2	1	P
CP	Computer Systems Technology	0	\$5,104	\$17,013	\$2,083	\$6,944	1		A
CP	Early Childhood Development	2	\$26,139	\$13,757	\$7,007	\$3,688	8	3	A
CP	Emergency Medical Technician	3	\$43,174	\$13,216	\$10,881	\$3,331	12	18	A
CP	General Aviation Maintenance I	1	\$42,332	\$35,277	\$30,521	\$25,434	12		A
TC	Machine Shop	12	\$195,568	\$15,900	\$74,162	\$6,029	20	5	A
CP	Nursing Assistant	9	\$137,408	\$15,382	\$49,196	\$5,507	32	33	A
TC	Office Technology	6	\$102,552	\$16,024	\$39,552	\$6,180	12	3	A
TC	Practical Nursing	48	\$691,841	\$14,363	\$217,385	\$4,513	37	25	A
CP	Webmaster Certificate	2	\$28,090	\$15,322	\$9,779	\$5,334	2		A
<b>Certificates</b>		87	\$1,306,444	Avg. \$15,080 Low \$13,216 High \$35,277	\$451,668	Avg. \$5,214 Low \$3,331 High \$25,434	142	89	
<b>Associate Degrees</b>									
AAS	Business Administration	25	\$372,119	\$14,650	\$119,987	\$4,724	52		A
AAS	Computer Systems Technology	2	\$24,317	\$15,521	\$8,994	\$5,741	6		A
AGS	General Studies	41	\$598,093	\$14,540	\$186,189	\$4,526	73	10	A
AAS	General Technology	84	\$1,216,237	\$14,566	\$380,151	\$4,553	167	17	A
AAS	Information Systems Technology	33	\$508,561	\$15,537	\$184,871	\$5,648	50	1	A
AA	Liberal Arts	226	\$3,231,972	\$14,332	\$969,495	\$4,299	364	47	A
AAS	Microcomputer Technician	0	\$1,380	\$13,798	\$373	\$3,729	1		A
AAS	Office Technology	10	\$153,068	\$15,780	\$57,485	\$5,926	16	2	A
AAS	Programmer/Analyst	0	\$5,963	\$16,262	\$2,385	\$6,504	1		A
AAT	Teaching	25	\$358,595	\$14,268	\$106,021	\$4,218	51	1	A
<b>Associate Degrees</b>		445	\$6,470,305	Avg. \$14,536 Low \$13,798 High \$16,262	\$2,015,950	Avg. \$4,529 Low \$3,729 High \$6,504	781	78	
<b>Undeclared</b>									
X	Undeclared	144	\$2,021,506	\$14,051	\$579,321	\$4,027	709		A
<b>Undeclared</b>		144	\$2,021,506	Avg. \$14,051 Low \$14,051 High \$14,051	\$579,321	Avg. \$4,027 Low \$4,027 High \$4,027	709	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Automotive Service Technology	22	\$330,824	\$15,245	\$102,654	\$4,731	38	1	A
CP	Basic Auto Maintenance	3	\$36,400	\$14,560	\$12,299	\$4,920	5	13	A
CP	Basic Welding Technology	2	\$29,620	\$15,321	\$10,865	\$5,620	5	19	A
TC	Business Computer Information Systems	6	\$82,356	\$14,199	\$35,465	\$6,115	11		A
TC	Computer and Network Installation & Repair Techr	3	\$41,727	\$13,317	\$16,532	\$5,276	5	1	A
TC	Cosmetology	20	\$267,211	\$13,680	\$71,924	\$3,682	47		A
TC	Early Childhood Education	2	\$24,361	\$13,534	\$10,103	\$5,613	3	8	A
CP	Early Childhood Education	3	\$43,394	\$13,421	\$17,784	\$5,500	10	15	A
CP	Emergency Medical Technician - Basic	3	\$33,482	\$12,878	\$11,949	\$4,596	10	10	A
TC	Emergency Medical Technician - Paramedic	14	\$185,256	\$13,201	\$65,295	\$4,653	18	6	A
TC	General Business	16	\$194,602	\$12,474	\$69,140	\$4,432	26	3	A
TC	Industrial Electronics Technology	1	\$7,064	\$12,465	\$2,187	\$3,859	1		A
TC	Industrial Equipment Maintenance Technology	2	\$26,617	\$13,091	\$8,504	\$4,182	3	4	A
TC	Licensed Practical Nursing	179	\$2,428,775	\$13,538	\$926,564	\$5,165	308	83	A
TC	Machine Tool Technology	1	\$7,735	\$12,214	\$2,650	\$4,184	1		D
TC	Medical Coding	14	\$181,909	\$13,024	\$66,108	\$4,733	26	5	A
TC	Medical Transcription	5	\$69,254	\$12,904	\$24,751	\$4,612	9	1	A
AC	Network Security Technology	1	\$14,850	\$13,921	\$6,400	\$6,000	3		P
CP	Nursing Assistant	4	\$52,443	\$13,447	\$19,700	\$5,051	10	14	A
TC	Office Occupations	3	\$40,461	\$13,952	\$16,964	\$5,850	5	4	A
CP	Office Occupations	2	\$23,659	\$12,452	\$8,470	\$4,458	4	2	A
TC	Surgical Technology	2	\$25,810	\$17,207	\$12,898	\$8,599	2	2	D
CP	Truck Driving	0	\$13,767	\$31,773	\$9,094	\$20,988	2	1	A
TC	Welding Technology	23	\$365,903	\$15,704	\$131,632	\$5,649	39	5	A
<b>Certificates</b>		329	\$4,527,481	Avg. \$13,768 Low \$12,214 High \$31,773	\$1,659,931	Avg. \$5,048 Low \$3,682 High \$20,988	591	197	
<b>Associate Degrees</b>									
AAS	Business Computer Information Systems	12	\$156,834	\$12,751	\$57,299	\$4,658	23	1	A
AAS	Clinical Laboratory Technology	2	\$24,760	\$13,505	\$10,099	\$5,509	5		P
AAS	Criminal Justice	33	\$409,035	\$12,496	\$128,395	\$3,922	47	5	A
AAS	Early Childhood Education	32	\$435,165	\$13,403	\$177,261	\$5,460	60	4	A
AAS	Emergency Medical Technician	17	\$228,730	\$13,171	\$80,832	\$4,654	22	2	A
AAS	General Business	45	\$587,417	\$12,920	\$217,225	\$4,778	82	1	A
AA	General Education	271	\$3,434,221	\$12,663	\$1,231,245	\$4,540	554	38	A
AAS	General Technology	23	\$334,979	\$14,336	\$128,397	\$5,495	42	2	A
AAS	Graphic Arts & Advertising Design	0	\$2,308	\$11,541	\$724	\$3,619	1		P
AAS	Industrial Technology	0	\$2,759	\$13,795	\$889	\$4,443	1		P
AAS	Network Security Technology	4	\$67,493	\$15,943	\$33,959	\$8,022	5		I
AAS	Nursing	129	\$1,719,361	\$13,346	\$641,238	\$4,977	244	19	A
AAS	Occupational Therapy Assistant	55	\$793,237	\$14,414	\$335,953	\$6,105	83	12	A
AAS	Office Occupations	5	\$58,290	\$12,229	\$20,461	\$4,292	12	6	A
AAS	Physical Therapist Assistant	112	\$1,556,373	\$13,851	\$617,873	\$5,499	195	19	A
AAS	Radiologic Technology	83	\$1,097,895	\$13,196	\$407,874	\$4,902	129	9	A
AAS	Respiratory Therapy	4	\$69,485	\$17,817	\$37,288	\$9,561	11		A
AAS	Surgical Technology	19	\$326,845	\$16,819	\$166,874	\$8,587	29	4	A
AAT	Teaching	52	\$641,250	\$12,340	\$227,017	\$4,369	86	13	A
<b>Associate Degrees</b>		901	\$11,946,436	Avg. \$13,261 Low \$11,541 High \$17,817	\$4,520,899	Avg. \$5,018 Low \$3,619 High \$9,561	1,631	135	

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>									
X	Undeclared	116	\$1,444,775	\$12,459	\$496,143	\$4,278	423		A
	<b>Undeclared</b>	116	\$1,444,775	Avg. \$12,459	\$496,143	Avg. \$4,278	423	0	
				Low \$12,459		Low \$4,278			
				High \$12,459		High \$4,278			



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHEAST ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	8	\$99,322	\$13,012	\$38,177	\$5,001	19	17	A
TC	Air Conditioning, Heating, & Refrigeration Technol	48	\$587,706	\$12,321	\$210,494	\$4,413	84	9	A
TC	Business Management	4	\$47,182	\$11,508	\$14,358	\$3,502	10	12	A
TC	Computer Information Systems	1	\$11,737	\$16,767	\$6,051	\$8,645	2	1	A
TC	Computer Network Technology	1	\$12,758	\$11,598	\$3,879	\$3,527	2	8	A
TC	Drafting & Computer Aided Design	3	\$31,269	\$11,581	\$9,775	\$3,621	5	4	A
CP	Early Childhood Paraprofessional Technology	1	\$16,388	\$12,606	\$5,999	\$4,614	4	1	A
TC	Electromechanical Maintenance	0	\$4,406	\$11,015	\$1,216	\$3,040	2		A
TC	Emergency Medical Technology	4	\$51,619	\$13,584	\$22,070	\$5,808	8	1	A
CP	Emergency Medical Technology	26	\$392,549	\$15,314	\$192,807	\$7,522	59	39	A
CP	Emergency Medical Technology	0	\$1,682	\$12,621	\$619	\$4,644	1		D
TC	Health Sciences	324	\$4,074,503	\$12,594	\$1,531,176	\$4,733	618	57	A
TC	Industrial & Mechanical Technology	3	\$33,804	\$12,073	\$11,508	\$4,110	6	2	A
TC	Industrial Electricity	1	\$11,676	\$14,595	\$5,320	\$6,650	3	2	A
CP	Medical Transcription Technology	0	\$3,299	\$14,139	\$1,505	\$6,452	1		D
CP	Metal Inert Gas	1	\$6,229	\$12,457	\$2,266	\$4,532	2	11	A
CP	Nursing Assistant	13	\$182,145	\$14,380	\$84,285	\$6,654	34	189	A
TC	Office Administration	3	\$43,417	\$15,506	\$21,343	\$7,623	4	9	A
TC	PC Maintenance & Repair	3	\$41,823	\$12,674	\$15,315	\$4,641	7	10	A
CP	Phlebotomy Technology	4	\$45,033	\$11,851	\$15,326	\$4,033	12	34	A
TC	Practical Nursing	17	\$251,586	\$14,515	\$116,818	\$6,739	43	42	A
TC	Surgical Technology	0	\$1,158	\$11,580	\$361	\$3,606	1	7	A
TC	Welding	20	\$254,201	\$12,947	\$99,143	\$5,050	31	7	A
<b>Certificates</b>		483	\$6,205,492	Avg. \$12,856 Low \$11,015 High \$16,767	\$2,409,810	Avg. \$4,992 Low \$3,040 High \$8,645	958	462	
<b>Associate Degrees</b>									
AAS	Biotechnology	7	\$83,810	\$12,386	\$29,649	\$4,382	8		D
AAS	Business Technology	181	\$2,240,774	\$12,389	\$787,548	\$4,354	340	29	A
AAS	Computer Information Systems	26	\$343,011	\$13,244	\$133,552	\$5,156	39	1	A
AAS	Computer Network Technology	75	\$880,262	\$11,700	\$276,421	\$3,674	118	8	A
AAS	Crime Scene Investigation	3	\$29,946	\$11,518	\$9,104	\$3,502	6		A
AAS	Criminal Justice Technology	108	\$1,248,395	\$11,602	\$384,938	\$3,577	200	12	A
AAS	Drafting & Computer Aided Design	17	\$188,759	\$11,371	\$55,246	\$3,328	33	5	A
AAS	Early Childhood Paraprofessional Technology	54	\$638,977	\$11,870	\$211,328	\$3,926	111	6	A
AAS	Electrical & Electronics Technology	21	\$278,476	\$13,345	\$113,011	\$5,416	35	2	A
AAS	Emergency Administration & Management	5	\$62,940	\$12,505	\$22,316	\$4,434	11	1	A
AAS	Emergency Medical Technology	10	\$146,147	\$13,963	\$64,962	\$6,207	17		A
AAS	Fire Science Technology	0	\$3,092	\$11,592	\$965	\$3,618	2		D
AA	General Education	468	\$5,720,085	\$12,219	\$2,003,522	\$4,280	1,169	48	A
AGS	General Studies	37	\$478,649	\$13,030	\$190,449	\$5,185	79	2	A
AAS	General Technology	37	\$480,563	\$13,035	\$189,976	\$5,153	93	3	A
AAS	Industrial & Mechanical Technology	4	\$40,631	\$11,609	\$12,766	\$3,647	6	2	A
AAS	Information Systems Technology	1	\$7,513	\$12,522	\$2,642	\$4,403	1	3	P
AAS	Internet & Web Technology	0	\$5,038	\$10,795	\$1,261	\$2,702	1		D
AAS	Nursing (LPN/Paramedic to RN)	16	\$213,946	\$13,261	\$88,030	\$5,456	33	24	A
AAS	Paralegal Technology	11	\$130,514	\$11,865	\$41,534	\$3,776	17	6	A
AAS	Radiologic Technology	9	\$174,953	\$19,511	\$105,312	\$11,745	14	10	A
AAS	Respiratory Care Technology	1	\$21,331	\$19,392	\$12,744	\$11,585	2	5	A
AAS	Surgical Technology	1	\$10,995	\$11,374	\$3,343	\$3,459	4	3	A
AAT	Teaching	11	\$130,049	\$11,716	\$43,228	\$3,894	29		I

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>	1,102	\$13,558,855	Avg. \$12,308 Low \$10,795 High \$19,511	\$4,783,847	Avg. \$4,343 Low \$2,702 High \$11,745	2,368	170	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE	Total	Total Exp.	Gen. Rev.	Gen.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Rev. Subsidy per FTE	Majors	Granted	
<b>SOUTHERN ARKANSAS UNIV - TECH</b>									
<b>Certificates</b>									
CP	A+ Certification	0	\$3,166	\$13,570	\$1,472	\$6,312	2	4	A
TC	Automotive Technology	1	\$14,440	\$11,400	\$6,083	\$4,802	2		A
TC	Aviation Maintenance Airframe	1	\$9,418	\$13,455	\$2,857	\$4,082	1	19	A
CP	Child Development Associate	2	\$25,228	\$12,013	\$6,544	\$3,116	6	18	A
TC	Computer Information Technology	1	\$7,347	\$11,020	\$3,099	\$4,648	2	1	A
TC	Electronics	0	\$5,567	\$12,849	\$2,817	\$6,500	1	1	A
CP	Fire & Emergency Response	62	\$669,358	\$10,822	\$94,292	\$1,525	135	106	A
TC	Health Sciences	4	\$39,879	\$10,494	\$16,403	\$4,316	8	3	A
CP	Industrial Maintenance	0	\$3,174	\$10,580	\$1,172	\$3,905	1	12	A
TC	Industrial Maintenance	1	\$10,719	\$11,088	\$4,318	\$4,467	3		A
TC	Law Enforcement	200	\$2,146,536	\$10,747	\$300,610	\$1,505	210	204	A
TC	Manufacturing Technology	1	\$7,269	\$12,114	\$2,966	\$4,944	2	2	A
CP	Materials & Operations Management	1	\$13,436	\$11,197	\$5,767	\$4,806	8	6	A
CP	Microsoft Certified Systems Administrator	1	\$10,714	\$10,369	\$4,105	\$3,973	1		A
TC	Multimedia Graphics Technology	2	\$21,264	\$12,036	\$8,757	\$4,957	3	10	A
CP	Nursing Assistant	13	\$167,721	\$12,674	\$74,728	\$5,647	55	158	A
TC	Practical Nursing	40	\$543,873	\$13,574	\$267,210	\$6,669	37	20	A
TC	Software Specialist	2	\$23,920	\$11,960	\$10,808	\$5,404	3	4	A
CP	Welding Technology	0	\$3,053	\$8,724	\$963	\$2,751	2	9	A
<b>Certificates</b>		332	\$3,726,082	Avg. \$11,213	\$814,971	Avg. \$2,453	482	577	
				Low \$8,724		Low \$1,505			
				High \$13,574		High \$6,669			
<b>Associate Degrees</b>									
AAS	Aviation Maintenance	46	\$655,615	\$14,119	\$235,856	\$5,079	45	7	A
AS	Business Administration	84	\$940,932	\$11,166	\$410,195	\$4,868	144	14	A
AAS	Computer Information Technology	40	\$512,691	\$12,855	\$232,638	\$5,833	60	8	A
AAS	Electronic Technology	6	\$82,564	\$13,462	\$42,277	\$6,893	10	2	A
AAS	Environmental Science	9	\$94,573	\$10,829	\$25,852	\$2,960	18	6	A
AAS	Fire & Emergency Response	6	\$71,182	\$11,299	\$24,656	\$3,914	26	7	A
AS	Fire Science Management	13	\$143,090	\$11,223	\$49,131	\$3,853	34	8	A
AA	General Studies	233	\$2,503,991	\$10,762	\$1,047,631	\$4,503	397	34	A
AAS	Manufacturing Technology	6	\$69,930	\$11,786	\$31,078	\$5,238	10	2	A
AAS	Multimedia Technology	67	\$810,582	\$12,038	\$365,266	\$5,425	81	20	A
AAS	Office Systems Technology	17	\$213,282	\$12,509	\$105,140	\$6,167	38	4	A
AAS	Paraprofessional Educator	14	\$151,883	\$10,927	\$56,544	\$4,068	20	4	A
AAT	Teaching	58	\$623,242	\$10,709	\$252,687	\$4,342	122	15	A
AAS	Technology	68	\$797,284	\$11,703	\$333,794	\$4,900	133	18	A
<b>Associate Degrees</b>		668	\$7,670,841	Avg. \$11,488	\$3,212,745	Avg. \$4,812	1,138	149	
				Low \$10,709		Low \$2,960			
				High \$14,119		High \$6,893			
<b>Undeclared</b>									
X	Undeclared	363	\$3,849,737	\$10,605	\$1,266,420	\$3,489	2,030		A
<b>Undeclared</b>		363	\$3,849,737	Avg. \$10,605	\$1,266,420	Avg. \$3,489	2,030	0	
				Low \$10,605		Low \$3,489			
				High \$10,605		High \$3,489			



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>									
<b>Certificates</b>									
TC	Accounting Support	2	\$17,536	\$9,394	\$5,885	\$3,152	4	13	A
TC	Banking & Finance	1	\$11,027	\$11,027	\$3,214	\$3,214	1	5	A
TC	Clerical Services	3	\$34,202	\$11,033	\$9,975	\$3,218	5	2	A
CP	Early Childhood Education	1	\$12,152	\$11,047	\$3,563	\$3,239	3	31	A
TC	Early Childhood Education	9	\$96,740	\$10,952	\$27,233	\$3,083	15	6	A
CP	Emergency Medical Technology	1	\$7,406	\$13,069	\$2,036	\$3,592	3	15	A
TC	Emergency Medical Technology	13	\$159,552	\$12,400	\$41,616	\$3,234	28	7	A
TC	Industrial Electronics	3	\$34,263	\$12,237	\$12,231	\$4,368	3		A
TC	Industrial Equipment Maintenance Technology	7	\$80,993	\$11,853	\$27,166	\$3,975	14	1	A
CP	Industrial Technology	1	\$9,546	\$13,019	\$3,760	\$5,128	1		A
CP	Medical Billing & Coding	5	\$53,870	\$10,994	\$15,624	\$3,189	14	21	A
CP	Nursing Assistant	2	\$37,425	\$16,272	\$17,499	\$7,608	10	140	A
TC	Practical Nursing	235	\$2,694,796	\$11,480	\$592,693	\$2,525	302	37	A
TC	Software Applications	1	\$10,060	\$11,178	\$3,029	\$3,366	1		A
TC	Web Design	1	\$6,770	\$11,284	\$2,079	\$3,464	1	3	A
<b>Certificates</b>		283	\$3,266,338	Avg. \$11,536 Low \$9,394 High \$16,272	\$767,604	Avg. \$2,711 Low \$2,525 High \$7,608	405	281	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	4	\$38,789	\$10,978	\$11,149	\$3,155	10		D
AAS	Aviation Maintenance	0	\$3,313	\$12,423	\$1,199	\$4,495	1	8	A
AAS	Business Services	156	\$1,782,702	\$11,408	\$558,951	\$3,577	254	43	A
AAS	Criminal Justice	44	\$498,020	\$11,250	\$151,764	\$3,428	70	5	A
AAS	Early Childhood Education	64	\$701,261	\$10,951	\$199,857	\$3,121	108	9	A
AAS	Emergency Medical Technology	20	\$244,679	\$12,053	\$65,803	\$3,242	33	3	A
AA	General Education	315	\$3,477,785	\$11,048	\$1,003,758	\$3,189	540	52	A
AS	General Education	134	\$1,494,824	\$11,161	\$437,945	\$3,270	223	1	A
AAS	General Technology	48	\$674,832	\$13,924	\$291,213	\$6,009	56		A
AAS	Industrial Technology	46	\$556,671	\$12,154	\$195,763	\$4,274	73	20	A
AAS	Medical Office Management	72	\$789,882	\$11,006	\$228,402	\$3,183	111	13	A
AAS	Nursing (RN)	138	\$1,678,908	\$12,195	\$458,813	\$3,333	267	39	A
AAT	Teaching	21	\$232,368	\$11,335	\$71,939	\$3,509	33	2	A
<b>Associate Degrees</b>		1,062	\$12,174,034	Avg. \$11,468 Low \$10,951 High \$13,924	\$3,676,555	Avg. \$3,463 Low \$3,121 High \$6,009	1,779	195	
<b>Undeclared</b>									
X	Undeclared	63	\$728,662	\$11,481	\$222,496	\$3,506	340		A
<b>Undeclared</b>		63	\$728,662	Avg. \$11,481 Low \$11,481 High \$11,481	\$222,496	Avg. \$3,506 Low \$3,506 High \$3,506	340	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT HOPE</b>									
<b>Certificates</b>									
TC	Accounting	5	\$58,920	\$12,997	\$24,035	\$5,302	13		A
TC	Air Conditioning, Heating, & Refrigeration Technol	22	\$308,437	\$14,041	\$136,518	\$6,215	35	13	A
CP	Child Development Associate	4	\$51,232	\$13,482	\$21,568	\$5,676	23	31	A
TC	Crime Scene Investigation	1	\$14,575	\$13,250	\$6,029	\$5,481	2		A
TC	Diesel Technology	22	\$298,079	\$13,392	\$124,320	\$5,585	36	3	A
CP	Diesel Technology	1	\$8,175	\$13,624	\$3,465	\$5,775	1	3	A
CP	Diesel Technology	0	\$2,968	\$12,722	\$1,135	\$4,866	1	4	A
CP	Diesel Technology	1	\$7,913	\$13,188	\$3,203	\$5,339	1	1	A
TC	Emergency Medical Technician	9	\$109,872	\$12,629	\$40,621	\$4,669	13	8	A
CP	Emergency Medical Technician	7	\$81,379	\$11,909	\$27,012	\$3,953	21	29	A
TC	Funeral Director	4	\$55,268	\$13,264	\$22,521	\$5,405	12		A
CP	Heating, Ventilation, & Air Conditioning	2	\$20,513	\$13,676	\$8,805	\$5,870	4	12	A
TC	Heavy Equipment Operation	1	\$8,084	\$14,265	\$3,637	\$6,418	1		D
TC	Industrial Electricity	20	\$264,795	\$13,306	\$109,196	\$5,487	38	8	A
TC	Industrial Multicraft Maintenance	9	\$127,674	\$13,487	\$53,668	\$5,669	17	10	A
CP	Industrial Technology	1	\$19,002	\$14,252	\$8,544	\$6,408	5	11	A
CP	Industrial Technology - Mechanical	2	\$33,234	\$13,658	\$14,183	\$5,829	3	5	A
TC	Information Systems	1	\$17,253	\$12,624	\$6,740	\$4,932	3	5	A
TC	Licensed Practical Nursing	165	\$2,021,991	\$12,269	\$724,743	\$4,397	330	34	A
CP	Medical Office Management	4	\$46,723	\$12,515	\$17,651	\$4,728	7	11	A
TC	Medical Office Management	11	\$133,948	\$12,214	\$48,918	\$4,461	25	9	A
CP	Nursing Assistant	7	\$82,604	\$12,579	\$30,788	\$4,689	18	74	A
TC	Office Systems Technology	4	\$47,300	\$12,026	\$17,152	\$4,361	11	9	A
CP	Welding	8	\$100,586	\$13,235	\$41,052	\$5,402	13	5	A
CP	Welding Technology	1	\$17,371	\$13,028	\$6,934	\$5,201	4	4	A
TC	Welding Technology	11	\$141,945	\$13,433	\$59,136	\$5,596	23		A
<b>Certificates</b>		321	\$4,079,839	Avg. \$12,715 Low \$11,909 High \$14,265	\$1,561,576	Avg. \$4,867 Low \$3,953 High \$6,418	660	289	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	2	\$29,600	\$12,870	\$11,870	\$5,161	5		D
AAS	Business Technology	25	\$327,661	\$12,883	\$132,545	\$5,211	51	10	A
AAS	Criminal Justice	14	\$176,016	\$12,396	\$65,657	\$4,624	30	2	A
AAS	Early Childhood Education	15	\$198,746	\$12,850	\$77,777	\$5,029	47	1	A
AAS	Emergency Medical Technician	7	\$89,018	\$12,839	\$33,701	\$4,861	13	2	A
AAS	Funeral Services	30	\$403,131	\$13,360	\$168,844	\$5,596	54	2	A
AA	General Education	341	\$4,226,192	\$12,383	\$1,574,640	\$4,614	692	74	A
AGS	General Studies	0	\$3,635	\$12,117	\$1,291	\$4,303	1	11	A
AAS	General Technology	10	\$129,728	\$12,677	\$49,676	\$4,854	23	7	A
AAS	Information Systems	18	\$234,181	\$12,745	\$94,919	\$5,166	30	5	A
AAS	Medical Office Management	36	\$451,255	\$12,652	\$175,993	\$4,934	72	11	A
AAS	Paralegal Studies	0	\$395	\$11,874	\$135	\$4,055	1		A
AAS	Power Plant Technology	97	\$1,191,129	\$12,320	\$438,230	\$4,533	157		A
AAS	Respiratory Care	28	\$425,077	\$14,932	\$202,231	\$7,104	54	5	A
AAT	Teaching	73	\$899,342	\$12,345	\$331,207	\$4,546	131	4	A
<b>Associate Degrees</b>		698	\$8,785,106	Avg. \$12,579 Low \$11,874 High \$14,932	\$3,358,717	Avg. \$4,809 Low \$4,055 High \$7,104	1,361	134	
<b>Undeclared</b>									
X	Undeclared	107	\$1,298,633	\$12,138	\$469,967	\$4,393	435		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2009 - 2010**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	107	\$1,298,633	Avg. \$12,138 Low \$12,138 High \$12,138	\$469,967	Avg. \$4,393 Low \$4,393 High \$4,393	435	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2009 - 2010**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT MORRILTON</b>									
<b>Certificates</b>									
TC	Air Conditioning, Heating, & Refrigeration Technol	2	\$26,636	\$11,416	\$6,863	\$2,941	3	5	A
TC	Automotive Collision Repair Technology	1	\$16,775	\$12,274	\$5,209	\$3,811	4	11	A
TC	Automotive Technology	3	\$35,249	\$11,015	\$9,320	\$2,912	8	5	A
TC	Business	5	\$50,798	\$10,367	\$16,524	\$3,372	11	14	A
TC	Computer Information Systems Technology	5	\$45,854	\$10,190	\$13,469	\$2,993	10	3	A
CP	Computer Maintenance	1	\$14,069	\$11,107	\$4,858	\$3,835	3	5	A
CP	Dietary Management	7	\$74,863	\$10,350	\$24,698	\$3,414	18	7	A
TC	Early Childhood Development	3	\$32,637	\$10,643	\$10,170	\$3,316	6	4	A
CP	Early Childhood Development	1	\$10,958	\$10,273	\$3,120	\$2,925	3	6	A
CP	Emergency Medical Technician	6	\$64,240	\$9,934	\$15,266	\$2,361	18	12	A
CP	Networking Technology	0	\$4,909	\$10,518	\$1,389	\$2,975	1	5	A
CP	Nursing Assisting	15	\$154,573	\$10,125	\$38,519	\$2,523	49	4	A
TC	Petroleum Technology	1	\$9,187	\$10,600	\$2,701	\$3,116	5	59	A
CP	Petroleum Technology	1	\$14,151	\$10,885	\$4,659	\$3,584	3	71	A
CP	Pipe Welding	0	\$3,638	\$15,594	\$1,593	\$6,826	1	13	A
TC	Practical Nursing	64	\$673,015	\$10,489	\$189,361	\$2,951	85	35	A
TC	Surveying	1	\$12,521	\$11,738	\$4,330	\$4,060	2	19	A
TC	Welding	25	\$302,465	\$12,050	\$89,524	\$3,567	45	11	A
CP	Welding	3	\$31,980	\$11,844	\$9,642	\$3,571	6	16	A
<b>Certificates</b>		147	\$1,578,518	Avg. \$10,770 Low \$9,934 High \$15,594	\$451,215	Avg. \$3,079 Low \$2,361 High \$6,826	281	305	
<b>Associate Degrees</b>									
AAS	Air Conditioning, Heating, & Refrigeration Technol	32	\$352,216	\$11,134	\$98,559	\$3,116	45	1	A
AAS	Automotive Collision Repair Technology	34	\$387,991	\$11,502	\$106,171	\$3,147	48	11	A
AAS	Automotive Service Technology	37	\$426,924	\$11,591	\$123,178	\$3,344	54	8	A
AAS	Business	106	\$1,142,985	\$10,756	\$421,246	\$3,964	187	21	A
AAS	Computer Information Systems Technology	40	\$423,809	\$10,666	\$135,292	\$3,405	75	3	A
AAS	Crime Scene Investigation	0	\$3,704	\$11,113	\$1,082	\$3,245	1		A
AAS	Drafting	27	\$316,765	\$11,632	\$124,844	\$4,584	41	7	A
AAS	Early Childhood Development	36	\$377,546	\$10,566	\$120,155	\$3,363	70	4	A
AA	General Education	674	\$6,861,314	\$10,177	\$1,666,773	\$2,472	1,192	104	A
AGS	General Studies	309	\$3,072,380	\$9,955	\$744,426	\$2,412	683	31	A
AAS	Graphic Design	28	\$304,332	\$10,960	\$105,512	\$3,800	48	6	A
AAS	Law Enforcement Administration	1	\$8,720	\$11,374	\$2,688	\$3,506	3		A
AS	Liberal Arts	134	\$1,351,469	\$10,101	\$328,110	\$2,452	259	15	A
AAS	Nursing	24	\$240,952	\$10,250	\$65,805	\$2,799	42	20	A
AAS	Petroleum Technology	177	\$1,870,772	\$10,549	\$604,506	\$3,409	249	50	A
AAS	Surveying	30	\$345,224	\$11,450	\$137,655	\$4,566	47	19	A
AAT	Teaching	38	\$390,012	\$10,263	\$93,324	\$2,456	97		A
<b>Associate Degrees</b>		1,726	\$17,877,115	Avg. \$10,360 Low \$9,955 High \$11,632	\$4,879,326	Avg. \$2,828 Low \$2,412 High \$4,584	3,141	300	
<b>Undeclared</b>									
X	Undeclared	43	\$453,431	\$10,522	\$120,095	\$2,787	233		A
<b>Undeclared</b>		43	\$453,431	Avg. \$10,522 Low \$10,522 High \$10,522	\$120,095	Avg. \$2,787 Low \$2,787 High \$2,787	233	0	



## **Tables B-1 to E-1**



**TABLE B**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Research  
In Fiscal Year 2009-10**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$15,663,292	\$20,184,290	\$4,520,998	22.40%
ATU	363,130	1,639,019	1,275,889	77.84%
HSU	165,638	308,240	142,602	46.26%
SAUM	32,327	349,419	317,092	90.75%
UAF	38,200,758	61,595,976	23,395,218	37.98%
UALR	13,414,837	23,183,990	9,769,153	42.14%
UAM	102,044	189,956	87,912	46.28%
UAPB	6,666,844	9,459,359	2,792,515	29.52%
UCA	2,684,800	4,313,310	1,628,510	37.76%
<b>Sub Total</b>	<b>\$ 77,293,670</b>	<b>\$ 121,223,560</b>	<b>\$ 43,929,889</b>	<b>36.24%</b>



**TABLE C**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Public Service  
In Fiscal Year 2009-10**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$23,960,439	\$29,174,665	\$5,214,226	17.87%
ATU	46,450	69,062	22,611	32.74%
HSU	420,798	615,437	194,639	31.63%
SAUM	318,571	741,194	422,624	57.02%
UAF	12,323,731	28,594,390	16,270,658	56.90%
UAFS	976,934	1,646,675	669,741	40.67%
UALR	16,221,771	23,275,382	7,053,610	30.31%
UAM	255,139	686,131	430,992	62.81%
UAPB	9,729,877	12,131,327	2,401,451	19.80%
UCA	2,053,434	4,210,987	2,157,553	51.24%
<b>Sub Total</b>	<b>\$66,307,144</b>	<b>\$101,145,250</b>	<b>\$34,838,106</b>	<b>34.44%</b>
ANC	0	943,351	943,351	100.00%
ASUB	0	0	0	N/A
ASUMH	74,749	108,434	33,685	31.06%
ASUN	0	0	0	N/A
BRTC	0	990,962	990,962	100.00%
CCCUA	107,275	109,901	2,626	2.39%
EACC	53,665	579,520	525,855	90.74%
MSCC	1,182,429	1,217,422	34,994	2.87%
NAC	488,897	488,897	0	0.00%
NPCC	32,736	166,066	133,329	80.29%
NWACC	0	0	0	N/A
OTC	0	0	0	N/A
OZC	0	332,962	332,962	100.00%
PCCUA	21,448	987,493	966,045	97.83%
PTC	0	0	0	N/A
RMCC	48,641	316,134	267,493	84.61%
SACC	32,322	83,618	51,295	61.35%
SAUT	0	366,022	366,022	100.00%
SEAC	0	0	0	N/A
UACCB	0	0	0	N/A
UACCH	0	677,381	677,381	100.00%
UACCM	0	278,364	278,364	100.00%
<b>Sub Total</b>	<b>\$2,042,162</b>	<b>\$7,646,525</b>	<b>\$5,604,363</b>	<b>73.29%</b>
<b>Grand Total</b>	<b>\$ 68,349,306</b>	<b>\$ 108,791,775</b>	<b>\$40,442,469</b>	<b>37.17%</b>



**TABLE D**

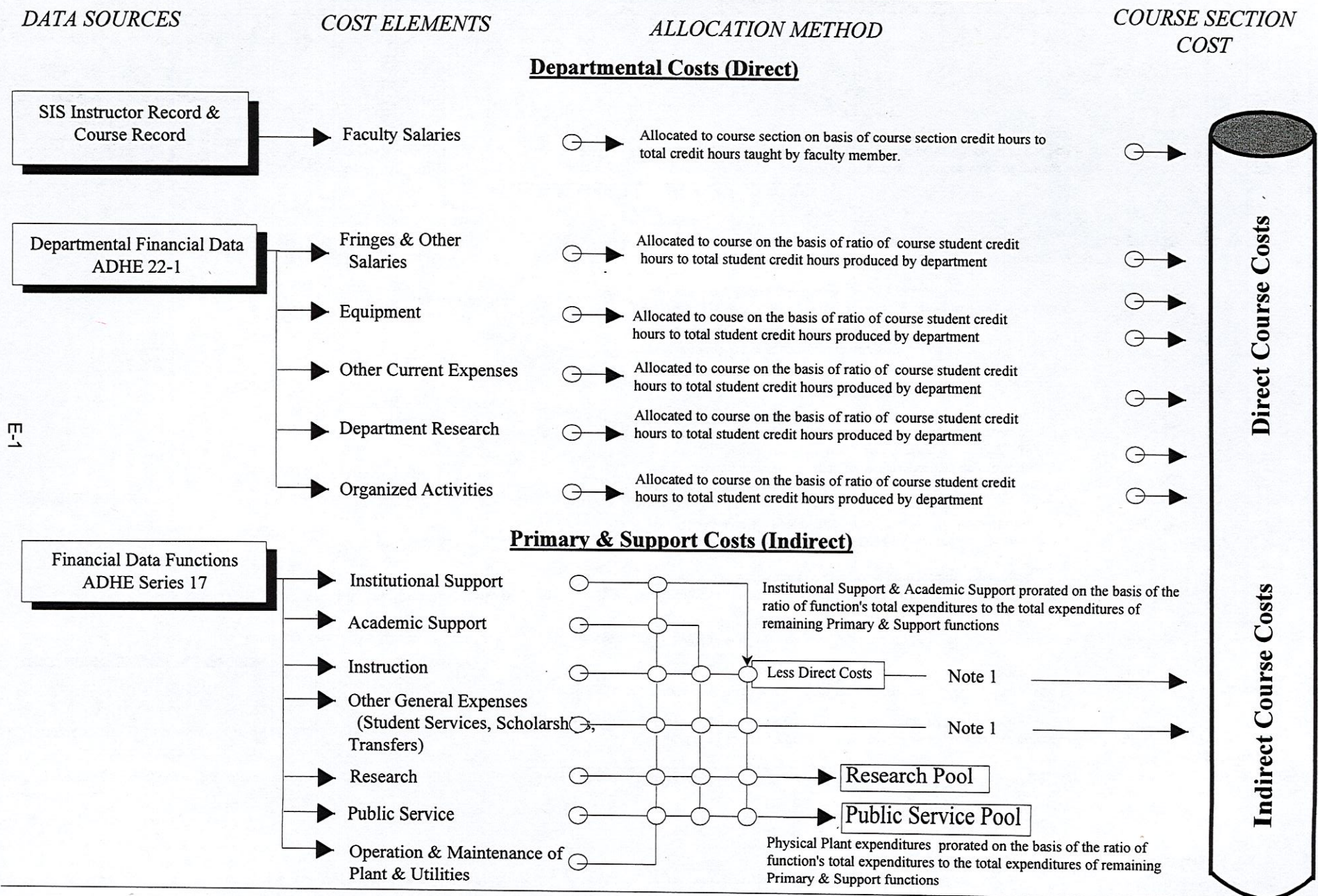
**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Remediation  
In Fiscal Year 2009-10**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$3,282,461	\$3,896,809	\$614,348	15.77%
ATU	\$2,204,977	\$2,849,778	644,801	22.63%
HSU	\$711,481	\$999,085	287,604	28.79%
SAUM	\$1,862,882	\$2,492,913	630,031	25.27%
UAF	\$736,317	\$855,430	119,113	13.92%
UAFS	\$2,860,959	\$3,790,643	929,685	24.53%
UALR	\$1,925,157	\$2,462,191	537,034	21.81%
UAM	\$1,181,556	\$2,070,938	889,382	42.95%
UAPB	\$4,392,078	\$5,827,148	1,435,070	24.63%
UCA	\$1,121,853	\$1,817,579	695,726	38.28%
<b>Sub Total</b>	<b>\$20,279,721</b>	<b>\$27,062,514</b>	<b>\$6,782,793</b>	<b>25.06%</b>
ANC	941,210	1,958,512	1,017,301	51.94%
ASUB	1,714,345	2,731,254	1,016,910	37.23%
ASUMH	479,535	779,240	299,706	38.46%
ASUN	196,064	376,316	180,253	47.90%
BRTC	2,186,590	3,121,714	935,124	29.96%
CCCUA	703,964	1,271,829	567,865	44.65%
EACC	1,596,648	2,411,068	814,420	33.78%
MSCC	2,995,220	4,225,258	1,230,038	29.11%
NAC	1,851,336	2,825,426	974,091	34.48%
NPCC	2,168,744	3,211,091	1,042,347	32.46%
NWACC	3,820,582	4,572,265	751,683	16.44%
OTC	817,913	1,115,300	297,387	26.66%
OZC	876,047	1,321,027	444,979	33.68%
PCCUA	2,998,558	4,422,838	1,424,279	32.20%
PTC	8,153,151	9,639,085	1,485,934	15.42%
RMCC	733,138	1,085,679	352,541	32.47%
SACC	1,472,090	2,286,120	814,030	35.61%
SAUT	649,608	1,145,241	495,633	43.28%
SEAC	2,190,431	3,146,709	956,278	30.39%
UACCB	1,329,253	1,834,536	505,283	27.54%
UACCH	863,850	1,360,651	496,801	36.51%
UACCM	2,115,236	2,681,510	566,274	21.12%
<b>Sub Total</b>	<b>\$40,853,513</b>	<b>\$57,522,669</b>	<b>\$16,669,155</b>	<b>28.98%</b>
<b>Grand Total</b>	<b>\$61,133,235</b>	<b>\$84,585,183</b>	<b>\$23,451,948</b>	<b>27.73%</b>



# Arkansas Department of Higher Education

## Uniform Reporting Cost Allocation Methodology



NOTE 1- Allocated on the basis of ratio of student credit hours produced by course to total student credit hours produced at the institution.



Table E-2

# Arkansas Department of Higher Education

## Uniform Reporting Revenue Attribution Methodology

## DATA SOURCES

## REVENUE ELEMENTS

## ATTRIBUTION METHOD

COURSE SECTION  
REVENUE**Departmental Revenue (Direct)**

Departmental Financial Data  
ADHE 22-2  
& SIS Student Record

Tuition



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Special Fees



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Government Approp.



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Governmental Grants &amp; Contracts



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Private Gifts, Grants, &amp; Contracts



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Endowment Income



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Sales &amp; Service: Educ. Activities



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Sales &amp; Service: Hospitals



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Invest. &amp; Gains Income



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Other Sources



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department



Direct Course Revenues

**Departmental Indirect Revenues**

Financial Data Functions  
ADHE 22-2, SIS Student Record  
& 17 Series

Institutional Revenue Pool



Less Direct Revenues



Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by institution



RESEARCH POOL

PUBLIC SERVICE POOL

Indirect Course Revenues

\* Tuition will be calculated by dividing the total institutional Tuition Revenue by total institution SSCH produced by level to obtain an average tuition revenue per credit hour by level. Averages are multiplied by departmental SSCH by level & totaled.