



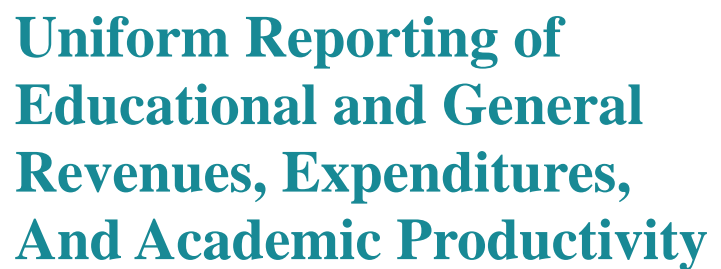
# 2003-04 Arkansas Academic Cost Accounting

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**Uniform Reporting of  
Educational and General  
Revenues, Expenditures,  
And Academic Productivity**

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## FOREWORD

The Arkansas Department of Higher Education (ADHE) in cooperation with the public institutions of higher education presents the *2003-04 Arkansas Academic Cost Accounting System: A Strategic Management Tool for Higher Education Planning and Campus Decision-Making*. This report provides the most comprehensive comparison of direct and indirect instructional costs by academic program available for Arkansas public higher education.

The principal purposes of the *2003-04 Academic Cost Accounting* report are to help set state higher education priorities, evaluate the effectiveness of higher education, and assist campus decision-makers by bringing cost and revenue data to the forefront of campus academic decisions. State policy makers and campus officials can effectively use this information to answer the following questions:

- How do actual resource allocation patterns fit with our stated values and academic priorities?
- How can various constituencies understand that tuition covers only a fraction of the cost of education?
- Are these patterns of resource allocation and institutional output consistent with critical state needs in effective P-16 education, workforce development, lifelong learning, and successful statewide economic development?

Assessing the implications of these findings is essential to strengthen the quality and productivity of public higher education in Arkansas. The ability to identify key priorities and focus resources on those priorities requires open discussion and debate about the costs associated with current activities and future goals.

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# 2003-04 ACADEMIC COST ACCOUNTING EXECUTIVE SUMMARY

## INTRODUCTION AND OVERVIEW

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The Arkansas Higher Education Coordinating Board is required by A.C.A. § 6-61-222 to submit a report each biennium to the Joint Interim Committee on Education that uses a uniform means of reporting total revenues, expenditures, general revenue subsidy, and productivity by academic department and program for each state-assisted institution of higher education, and of identifying undergraduate and graduate programs that produce fewer graduates than the number required to meet AHECB degree productivity standards (three graduates annually at both the associate and the baccalaureate level, two graduates annually at the master's level, and one graduate annually at the doctoral level). This report of the *Academic Cost Accounting System* uses 2003-04 financial data and is designed to meet the requirements of the statute.

The *2003-04 Academic Cost Accounting* report focuses on the use of higher education resources, the sources of funds for academic departments' expenditures, and the productivity of those investments. The report presents allocations of 2003-04 total direct and indirect educational and general (E&G) revenues and expenditures, and the state general revenue received by each institution for academic programs, research activities, and public service.

### **REPORT METHODOLOGY**

The Academic Cost Accounting System uses information collected from several data bases including the: (1) Institutional Finance Data Base (17-Series); (2) 22-Series which provides direct revenue and expenditures by institutional department; and (3) Student Information System (SIS) which contains data related to students, courses, registration records, instructors, annual instructor salaries, and graduated students. It is important to note that "instructional" revenues, expenditures, or general revenues are those revenues, expenditures, or revenue subsidies that are not allocated to research or public service.

Courses offered at each institution provide the focal point for the *2003-04 Academic Cost Accounting* report. Institutions reported both unrestricted and restricted revenues and expenditures that were "directly" attributed to a department and/or to the functions of public service or research. Direct departmental revenues and expenditures then were allocated to courses offered by that academic department. The method of allocating these direct revenues and expenditures to courses was primarily on the basis of the proportion of each course's student-semester-credit-hour (SSCH) production to the total SSCH

production within the department. Actual annual faculty salaries were allocated as a direct cost to each course taught by each instructor.

Any revenues, with the exception of state general revenue, or expenditures not allocated directly to departments by the institutions were distributed among all courses and to public service and research activities as "indirect" revenues or costs.

Indirect revenues for courses were distributed proportionately based on the generation of SSCH's, while indirect revenues for research and public service were allocated in the same proportion as direct revenues in these categories.

Indirect costs are those expenditures which are necessary to support the missions of the institution, but which are shared by all departments. They are first distributed proportionately, based on NACUBO categories, to instruction, research, and public service. Then, indirect costs are proportionately allocated to courses based on their generation of SSCH's. An example of an indirect cost in the instructional category includes "Student Services" which supports financial aid, student counseling, testing, and advising. An example of an indirect cost shared by instruction, research, and public service is "Institutional Support" which includes administrative functions such as the president/ chancellor's office, office of vice-president/chancellor, and campus-wide expenses.

Members of the UA-System have additional calculations performed on their data. The University of Arkansas System office serves all institutions and Research/Public Service entities in the UA-System, and the University of Arkansas at Fayetteville (UAF) performs certain administrative functions (accounting, payroll, etc.) for the System office and the other System Research/Public Service entities. Therefore, a percentage of UAF's Institutional Support costs have been allocated to the UA-Research/Public Service entities: UA-System, Division of Agriculture, Archaeological Survey, Criminal Justice Institute, and UAMS. Furthermore, UA-System office revenues and costs have been allocated among all UA-System institutions and entities. It should be noted that because UA-System Research/Public Service entities are not traditional FTE/Degree producing entities, those entities are not included in this report.

After the allocation of direct and indirect revenues and expenditures, the state general revenue subsidy for each course or academic department was calculated as the difference between total direct and indirect revenue and the total direct and indirect expenditures. Finally, course costs were attributed to individual students enrolled in those courses, individual students were grouped by declared major, and a cost for each degree at each institution was calculated.

Data for this report are dependent on institutional submissions to the Arkansas Department of Higher Education's (ADHE) Student Information System (SIS) and the Institutional Finance System (IFS) database. Every effort is made to present



accurate and uniform data; however, some differences with previously published financial data will occur due to rounding. Differences also may occur in the following areas:

- Student majors and degrees-granted previously published. Uniform reporting allows duplicated counts related to double majors and students obtaining a lower degree en route to a higher degree, e.g., a student obtaining a technical certificate while being coded as pursuing an associate degree in the same discipline.
- Institutional full-time equivalent (FTE) totals published by SIS and this report. SIS calculates FTE totals from course records while uniform reporting calculates them from student records so that there is a direct relationship between FTE's, students, and degrees. Different FTE totals could result from graduate students enrolling in undergraduate courses and vice versa.
- Enrollment totals published by SIS and this report. Uniform reporting uses the most recently revised SSCH calculations as resubmitted by institutions and, therefore, may produce enrollment data that are different from previously published enrollment reports.

The data presented in this report are *reasonably* comparable. As with all comparative data, readers should keep in mind that many variables shape institutional operating budgets such as mission, enrollment, program mix, square footage, etc. Further, the extent to which institutions recognize and report revenues and expenditures as directly tied to a department can cause significant variation between institutional academic program costs. These differences should be considered when comparing data between institutions.

### **STATEWIDE SUMMARY TABLES (TABLES A-1 THROUGH A-3)**

Tables A-1 through A-3 contain statewide and institutional summaries of the 2003-04 financial and productivity data by degree program level (certificate of proficiency through doctoral). These tables provide the following data elements:

- Full-time-equivalent (FTE) enrollment within each program level
- Total expenditures
- Average, low and high expenditures per FTE student by program level
- Total general revenue subsidy/state funding by program level
- Average, low and high general revenue subsidy/state funding per FTE student by program level

- Number of recorded, active students majoring in each program level during the 2003-04 year including duplicate counts for: (1) students changing majors in mid-year; (2) mid-year transfers to other institutions; and (3) students taking summer courses at other institutions. The total number of majors represents the total number of statewide student records with distinct majors entering a public college registration system during 2003-04.
- Number of degrees conferred within each program at each institution during 2003-04.
- "Undeclared" students who are typically first- or second-year students and/or students engaged in non-degree skill training or retraining.

#### **DEGREE PROGRAMS BY INSTITUTION (TABLE A-4)**

Table A-4 provides degree program detail by institution and was developed by assembling revenue, expenditures, and state general revenue associated with each course that every student within a major takes, and then accumulating degree program data from courses and students throughout the institution for the entire academic year.

- Data presented include FTE enrollment, total expenditures, total expenditures per FTE, general revenue subsidy, general revenue subsidy per FTE, number of majors, degrees granted, and degree status. The parameters noted in the preceding explanation of Tables A-1 through A-3 are consistent with Table A-4.
- The "Status" column indicates whether an academic program is approved ("A"), deleted ("D"), inactive ("I"), or being phased-out ("P"). This information is helpful in clarifying the cost per full-time-equivalent (FTE) student for some high-cost programs.

#### **INSTITUTIONAL RESEARCH AND PUBLIC SERVICE (TABLE B AND TABLE C)**

Table B and Table C provide cost information for research (Table B) and public service (Table C). Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percent of total expenditures.

## **REMEDIAL EDUCATION (TABLE D)**

Table D provides cost information for remedial education. Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percentage of total expenditures.

AHECB Policy 5.8 states that students scoring 19 or above on the mathematics, English, and reading sections of the ACT meet minimum skill requirements for enrollment in college level courses. Students who score less than 19 on any section of the ACT are required to enroll in an appropriate developmental course(s) in their first year of attendance. Furthermore, A.C.A. § 6-61-110 states that “remedial courses shall not provide credit toward a degree.” Institutions identify developmental courses when reporting data to ADHE.

## **METHODOLOGY GRAPHS (FIGURE F-1 THROUGH FIGURE F-2)**

Figures F-1 through F-2 contain graphic descriptions of the methodology used for allocating revenues and costs, aggregating courses by CIP code (classification of courses) or department, and aggregating students and courses based on degree program and program level.

## **REPORT HIGHLIGHTS**

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Presented in the following sections is an overview of 2003-04 expenditures related to state educational and general (E&G) funds, degree programs, and two- and four-year institutions’ instructional funds. Other areas presented in this report include institutional research and public service, health professions education, teacher preparation, remedial education, and low-demand programs.

### **STATE EDUCATIONAL AND GENERAL (E&G) EXPENDITURES**

- In 2003-04, Arkansas state-supported institutions and research/public service entities expended \$1.2 billion in unrestricted and restricted current funds to support their E&G activities (Instruction, Public Service, and Research).
- Two-year and four-year institutions expended \$1 billion on *instructional* programs in 2003-04, with a state general revenue subsidy that totaled \$377 million or 37% of the instructional expenditures.
- At two-year and four-year institutions, instructional expenditures represented 83% of all their state E&G expenditures.

- Two-year and four-year institutions received 39% of their current E&G funds from state general revenue, 29% from tuition and fees, and 32% from other local cash sources, i.e., grants and contracts, local tax, sales of educational goods and services, investments, and private gifts.

### **STATEWIDE DEGREE PROGRAM EXPENDITURES BY PROGRAM LEVEL**

Arkansas public higher education served 171,697 majors, produced 19,024 degrees, and generated an FTE enrollment of 96,488. From 2001-02 to 2003-04, the number of degrees produced increased 11.8 % and FTE enrollment increased 9.6 percent. For the purposes of this report, a “student” is one FTE enrollment.

- **Certificate programs (certificates of proficiency and technical certificates)** served 9,184 majors and produced 3,527 graduates at an average annual cost of \$10,065 per student, with the state providing \$4,787 per student on average. This means that the average cost of a certificate of one-year or less is about \$10,000, with the state providing 48% of the total cost.
- **Associate degree programs** served 53,069 majors and produced 4,605 graduates at an average annual cost of \$8,848 per student, with a state subsidy of \$3,560 per student on average. This means that the average cost of a two-year associate degree is about \$17,700, with the state providing 40% of the total cost. The average annual cost of associate programs is the lowest of all degree program levels.
- **Bachelor degree programs** served 56,037 majors and produced 8,170 graduates at an average annual cost of \$11,663 per student with a state subsidy of \$4,123 per student. This means that the average cost of a bachelor’s degree is about \$46,650, with the state providing 35% of the total cost.
- **Master’s degree programs** served 8,318 majors and produced 2,236 graduates at an average annual cost of \$12,368 per student with a state subsidy of \$5,397 per student. This means that the average cost of a master’s degree (1½ years) is about \$18,552, with the state providing 43% of the total cost.
- **First Professional degree programs (law)** served 906 majors and produced 227 graduates at an average annual cost of \$15,132 per student with a state subsidy of \$3,481 per student. This means that the average cost of a three-year law degree is about \$45,396, with the state providing 23% of the total cost.

- **Educational Specialist degree programs** served 278 majors and produced 52 graduates at an average annual cost of \$14,224 per student with a state subsidy of \$6,996 per student. This means that the average cost of a specialist degree (2 years) is about \$28,448, with the state providing 49%.
- **Doctoral programs** served 1,532 majors and produced 207 graduates with Ph.D./Ed.D.'s at an average annual cost of \$12,580 per student with a state subsidy of \$4,499 per student. This means that the average cost of a doctoral degree (3 years) is about \$37,740, with the state providing 36%.
- State institutions reported 42,373 **undeclared majors** in 2003-04 with a full-time equivalency of 16,276 students, which represents 17% of the FTE produced by public higher education. Undeclared majors produce an average annual cost of \$9,898 with a state subsidy of \$3,272, or 33% of the annual per student cost.

## **FOUR-YEAR AND TWO-YEAR INSTRUCTIONAL EXPENDITURES**

### **Four-Year Institutions**

- Instructional expenditures at Arkansas public, four-year institutions were \$741 million (74% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at four-year institutions totaled \$263 million (70% of the total general revenue subsidy for instructional expenditures).
- Four-year institutions served 99,389 majors (58% of the statewide total), produced 12,354 degrees (65% of the statewide total), and generated an FTE enrollment of 64,917 on- and off-campus students (67% of the statewide total).
- When compared to 2001-02, four-year institutions reported an increase of 3,965 (4%) majors, 703 (6%) degrees granted and 3,957 (6%) FTE.

### **Two-Year Institutions**

- Instructional expenditures at Arkansas public, two-year institutions were \$279 million (26% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at two-year institutions totaled \$114 million (30% of the total general revenue subsidy for instructional expenditures).

- Two-year institutions served 72,308 majors (42% of the statewide total); produced 6,670 certificates of proficiency, technical certificates, and associate degrees (35% of the statewide total); and generated an FTE enrollment of 31,571 on- and off-campus students (33% of the statewide total).
- When compared to 2001-02, two-year institutions reported an increase of 7,989 (12%) majors; 1,341 (25%) certificates of proficiency, technical certificates, and associate degrees granted; and 4,776 (18%) FTE.

### **INSTITUTIONAL RESEARCH ACTIVITY**

- Four-year institutions expended \$98 million for research activities in 2003-04, with 45% of those expenditures subsidized by state general revenue.
- State general revenue supported \$31 million in research expenditures at the state's two land-grant institutions (UAF and UAPB).

### **INSTITUTIONAL PUBLIC SERVICE ACTIVITY**

- Public service activities include business and industry training, small business incubators, continuing education classes, seminars, K-12 partnerships, community and municipal support projects, and cultural events.
- Arkansas colleges and universities expended \$86 million providing public service to Arkansas communities and their citizens. Of this total, \$42 million (49%) was financed by state general revenue.
- Four-year institutions were responsible for 89% of spending in this area with over \$77 million in expenditures.

## **AREAS OF INTEREST**

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Historically, the *Academic Cost Accounting* report has included information related to several areas of general interest. These areas have surfaced over the years as a result of policy considerations, institutional concerns, and executive/legislative requests. Although continuity from report to report is valued, occasionally some areas of general interest are added while others are no longer included. Areas of interest presented in the 2003-04 report are health professions education (medical, pharmacy, nursing), teacher preparation, remedial education, and low-demand programs.

### **HEALTH PROFESSIONS**

#### **UAMS College of Medicine**

- In 2003-04, the UAMS campus expended \$72.6 million for instruction and departmental expenses through the College of Medicine. Other College of Medicine expenditures included \$87.2 million for research and \$18.8 million for public service.
- State general revenue support for the College of Medicine totaled \$67.1 million. The balance of College of Medicine expenditures was covered by clinical income.
- The College of Medicine at UAMS served 561 medical students at an average annual cost of \$136,677 per student
- The average cost of a medical degree is about \$546,708.

#### **UAMS College of Pharmacy**

- In 2003-04, UAMS expended \$6.4 million for instruction through the College of Pharmacy; expenditures for research were \$1.3 million.
- The College of Pharmacy served 335 students at an average annual cost of \$19,116 per student.
- The average cost of a pharmacy degree (Pharm.D.) is \$76,464.

## Statewide Nurse Education

- In 2003-04, Arkansas public institutions granted 1,745 technical certificates, undergraduate and graduate degrees in nursing.
- Since 1999-00, the total number of undergraduate- and graduate-level Nursing awards increased from 1,473 to 1,745 (18%).

### State Nursing Awards by Public Institutions including UAMS

Level	# of Degrees	Avg Annual Cost per FTE	State Subsidy
Certificate	821	\$9,730	\$4,268
Associate	460	\$9,957	\$4,440
Bachelor's	393	\$12,350	\$5,056
Master's	69	\$16,753	\$9,568
Doctoral	2	\$22,922	\$12,911

## TEACHER PREPARATION

### Four-Year Institutions' Expenditures and Degrees Awarded

- Public universities that engage in teacher preparation expended \$90.7 million on their programs, including \$34.7 million in state general revenue.
- Teacher preparation expenditures represented 12% of all four-year program expenditures and general revenue subsidy.
- From 2001-02 to 2003-04, the total number of education degrees awarded by public universities has decreased from 2,096 to 1,885 as detailed below:
  - At the bachelor's level, the number of teacher education degrees increased from 1,065 to 1,071.
  - Master's degrees awarded decreased from 923 to 707 (-23%) degrees granted.
  - Educational Specialist degrees awarded increased from 45 to 52 (16%).
  - Doctorate degrees decreased from 63 to 55 (-13%).



## **Critical-Need Areas of Math, Science, and Foreign Language**

- Institutions expended \$6.6 million, including \$2.5 million in state general revenue, to support Bachelor of Science in Education (BSE) degree programs in mathematics and science, and bachelor's-level programs in foreign language.
- In 2003-04, the state produced 32 math/science education (BSE) degrees and 8 foreign language education degrees.
- From 2001-02 to 2003-04, the number of math/science education degrees awarded decreased from 37 to 32; and the number of foreign language education degrees awarded increased from 5 to 8.

## **REMEDIAL EDUCATION**

- In 2003-04, public colleges and universities expended \$48 million on remedial education, with \$18 million (37%) of those expenditures subsidized by state general revenue.
- From 1997-98 to 2003-04, total expenditures for remediation have increased from \$33 million to \$48 million (44%).

## **LOW-DEMAND PROGRAMS**

Low-demand/unproductive programs were identified using the Arkansas Higher Education Coordinating Board's standards of less than three graduates per year at the undergraduate level, two graduates per year at the master's level, and one graduate per year at the doctoral level. Uniform Reporting does not distinguish new or disbanding programs from well-established continuing programs. Also, there is no adjustment for closely related programs such as a BA in Computer Science being awarded by an institution that also awards a BS in Computer Science, one of these may be counted as unproductive even though there is no real cost for the second program. Programs are generally monitored over a five-year period before a determination about the productivity of a program can be accurately determined. In other words, looking at programs on a one-year basis may cause inaccurate conclusions to be drawn about productivity of a program. Thus, caution should be used when considering the following information.

- Arkansas public colleges and universities spent \$49 million on unproductive undergraduate programs and \$9.9 million on unproductive graduate programs in 2003-04. These totals include state general revenue subsidies of \$22.6 million at the undergraduate level and \$2.5 million at the graduate level.

- Arkansas public, higher education institutions had 456 unproductive undergraduate programs out of 2,103 programs and 100 unproductive graduate programs out of 386 programs.
- Of the 456 unproductive undergraduate programs, 245 (54%) were in the two-year sector and 211 (46%) in the four-year sector.
- At two-year colleges 53% of the unproductive programs were at the certificate level and 47% were at the associate's degree level.
- Of the unproductive programs at four-year institutions, 51% were at the bachelor's level, 26% at the master's level, and 18% at the associate's or lower level, with the remainder at the specialist (3%) and doctoral (2%) levels.
- At the doctoral level, data indicated that 8 out of a total of 51 programs statewide are unproductive. Therefore, 15% of the doctoral programs in Arkansas produce less than one graduate per year.

## **Tables A-1 to A-4**

**Table A-1. Statewide Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Certificates</b>	4,975	\$50,070,624	Avg. \$10,065 Low \$5,924 High \$84,887	\$23,811,245	Avg. \$4,787 Low \$1,198 High \$45,430	9,184	3,527
<b>Associate Degrees</b>	26,914	\$238,145,462	Avg. \$8,848 Low \$6,135 High \$49,977	\$95,827,017	Avg. \$3,560 Low \$909 High \$43,718	53,069	4,605
<b>Bachelors Degrees</b>	41,670	\$486,005,843	Avg. \$11,663 Low \$7,232 High \$31,452	\$171,790,538	Avg. \$4,123 Low \$1,933 High \$24,571	56,037	8,170
<b>Masters Degrees</b>	4,519	\$55,886,538	Avg. \$12,368 Low \$6,703 High \$74,245	\$24,389,373	Avg. \$5,397 Low \$91 High \$70,346	8,318	2,236
<b>First Professional</b>	1,085	\$16,421,250	Avg. \$15,132 Low \$12,205 High \$18,429	\$3,778,117	Avg. \$3,481 Low \$1,883 High \$5,282	906	227
<b>Specialist</b>	110	\$1,567,058	Avg. \$14,224 Low \$9,286 High \$24,034	\$770,720	Avg. \$6,996 Low \$135 High \$18,938	278	52
<b>Doctorate Degrees</b>	938	\$11,799,787	Avg. \$12,580 Low \$9,340 High \$33,280	\$4,219,964	Avg. \$4,499 Low \$52 High \$27,776	1,532	207
<b>Undeclared</b>	16,276	\$161,109,284	Avg. \$9,898 Low \$6,460 High \$14,099	\$53,252,159	Avg. \$3,272 Low \$1,752 High \$6,354	42,373	0
<b>Statewide Total</b>	96,488	1,021,005,845		\$377,839,134		171,697	19,024

**Table A-2. Institution Type Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Four Year Institutions</b>							
<b>Certificates</b>	745	\$8,137,027	Avg.	\$10,925	\$5,021,239	1,143	368
			Low	\$8,169			
			High	\$84,887			
<b>Associate Degrees</b>	4,518	\$43,521,134	Avg.	\$9,633	\$17,149,097	8,302	1,094
			Low	\$7,575			
			High	\$49,977			
<b>Bachelors Degrees</b>	41,670	\$486,005,843	Avg.	\$11,663	\$171,790,538	56,037	8,170
			Low	\$7,232			
			High	\$31,452			
<b>Masters Degrees</b>	4,519	\$55,886,538	Avg.	\$12,368	\$24,389,373	8,318	2,236
			Low	\$6,703			
			High	\$74,245			
<b>First Professional</b>	1,085	\$16,421,250	Avg.	\$15,132	\$3,778,117	906	227
			Low	\$12,205			
			High	\$18,429			
<b>Specialist</b>	110	\$1,567,058	Avg.	\$14,224	\$770,720	278	52
			Low	\$9,286			
			High	\$24,034			
<b>Doctorate Degrees</b>	938	\$11,799,787	Avg.	\$12,580	\$4,219,964	1,532	207
			Low	\$9,340			
			High	\$33,280			
<b>Undeclared</b>	11,331	\$118,206,293	Avg.	\$10,432	\$36,635,350	22,873	0
			Low	\$7,573			
			High	\$14,099			
<b>Type Total</b>	64,917	\$741,544,928		\$263,754,399		99,389	12,354
<b>Two Year Institutions</b>							
<b>Certificates</b>	4,230	\$41,933,598	Avg.	\$9,914	\$18,790,006	8,041	3,159
			Low	\$5,924			
			High	\$51,307			
<b>Associate Degrees</b>	22,396	\$194,624,327	Avg.	\$8,690	\$78,677,920	44,767	3,511
			Low	\$6,135			
			High	\$36,307			
<b>Undeclared</b>	4,945	\$42,902,991	Avg.	\$8,676	\$16,616,809	19,500	0
			Low	\$6,460			
			High	\$12,726			
<b>Type Total</b>	31,571	\$279,460,916		\$114,084,735		72,308	6,670

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>Four Year Institutions</b>								
<b>ARKANSAS STATE UNIV -JONESBORO</b>								
<b>Certificates</b>	1	\$8,664	Avg. \$10,398 Low \$10,398 High \$10,398	\$2,870	Avg. \$3,444 Low \$3,444 High \$3,444	2	0	
<b>Associate Degrees</b>	286	\$3,158,594	Avg. \$11,047 Low \$9,563 High \$12,197	\$1,105,823	Avg. \$3,867 Low \$1,639 High \$5,123	557	96	
<b>Bachelors Degrees</b>	6,971	\$76,690,392	Avg. \$11,001 Low \$9,106 High \$18,127	\$28,630,339	Avg. \$4,107 Low \$2,246 High \$11,241	9,896	1,406	
<b>Masters Degrees</b>	695	\$9,009,462	Avg. \$12,963 Low \$9,383 High \$25,784	\$5,073,206	Avg. \$7,300 Low \$3,199 High \$22,016	1,398	331	
<b>Specialist</b>	49	\$816,396	Avg. \$16,704 Low \$15,171 High \$18,252	\$526,036	Avg. \$10,763 Low \$9,034 High \$12,172	105	32	
<b>Doctorate Degrees</b>	50	\$1,124,307	Avg. \$22,393 Low \$17,736 High \$33,280	\$830,387	Avg. \$16,539 Low \$11,582 High \$27,776	107	14	
<b>Undeclared</b>	1,133	\$11,336,527	Avg. \$10,005 Low \$10,005 High \$10,005	\$3,211,532	Avg. \$2,834 Low \$2,834 High \$2,834	2,363	0	
<b>Total</b>	<b>9,185</b>	<b>\$102,144,342</b>		<b>\$11,121</b>	<b>\$39,380,194</b>	<b>\$4,287</b>	<b>14,428</b>	<b>1,879</b>
<b>ARKANSAS TECH UNIVERSITY</b>								
<b>Certificates</b>	389	\$3,654,282	Avg. \$9,392 Low \$8,169 High \$12,551	\$2,516,973	Avg. \$6,469 Low \$2,590 High \$9,713	492	66	
<b>Associate Degrees</b>	94	\$887,133	Avg. \$9,429 Low \$7,575 High \$12,681	\$356,097	Avg. \$3,785 Low \$1,941 High \$7,139	191	42	
<b>Bachelors Degrees</b>	4,499	\$40,301,242	Avg. \$8,957 Low \$7,232 High \$14,554	\$15,012,903	Avg. \$3,337 Low \$1,967 High \$8,829	5,662	777	
<b>Masters Degrees</b>	256	\$2,522,995	Avg. \$9,854 Low \$8,014 High \$19,985	\$1,231,705	Avg. \$4,811 Low \$3,056 High \$15,059	503	139	
<b>Specialist</b>	4	\$52,521	Avg. \$12,605 Low \$12,605 High \$12,605	\$28,038	Avg. \$6,729 Low \$6,729 High \$6,729	11	0	
<b>Undeclared</b>	900	\$6,814,651	Avg. \$7,573 Low \$7,573 High \$7,573	\$1,869,946	Avg. \$2,078 Low \$2,078 High \$2,078	1,729	0	
<b>Total</b>	<b>6,143</b>	<b>\$54,232,823</b>		<b>\$8,829</b>	<b>\$21,015,663</b>	<b>\$3,421</b>	<b>8,588</b>	<b>1,024</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>HENDERSON STATE UNIVERSITY</b>							
<b>Associate Degrees</b>	1	\$16,420	Avg. \$12,014 Low \$12,014 High \$12,014	\$7,864	Avg. \$5,754 Low \$5,754 High \$5,754	2	0
<b>Bachelors Degrees</b>	2,689	\$30,729,273	Avg. \$11,428 Low \$9,564 High \$20,249	\$13,217,256	Avg. \$4,916 Low \$3,384 High \$13,825	3,431	486
<b>Masters Degrees</b>	267	\$3,303,437	Avg. \$12,373 Low \$9,148 High \$20,523	\$1,808,508	Avg. \$6,774 Low \$3,754 High \$15,546	499	102
<b>Specialist</b>	7	\$156,221	Avg. \$24,034 Low \$24,034 High \$24,034	\$123,096	Avg. \$18,938 Low \$18,938 High \$18,938	15	0
<b>Undeclared</b>	342	\$3,514,184	Avg. \$10,266 Low \$10,266 High \$10,266	\$1,370,566	Avg. \$4,004 Low \$4,004 High \$4,004	675	0
<b>Total</b>	<b>3,306</b>	<b>\$37,719,535</b>		<b>\$11,409</b>	<b>\$16,527,290</b>	<b>4,622</b>	<b>588</b>
<b>SOUTHERN ARKANSAS UNIVERSITY</b>							
<b>Associate Degrees</b>	327	\$3,740,948	Avg. \$11,445 Low \$10,167 High \$15,084	\$1,561,966	Avg. \$4,779 Low \$3,830 High \$7,871	520	52
<b>Bachelors Degrees</b>	1,967	\$22,364,086	Avg. \$11,370 Low \$9,820 High \$31,452	\$9,461,742	Avg. \$4,810 Low \$3,413 High \$24,571	2,474	429
<b>Masters Degrees</b>	94	\$1,199,686	Avg. \$12,701 Low \$10,699 High \$17,633	\$696,784	Avg. \$7,377 Low \$5,384 High \$12,294	216	49
<b>Undeclared</b>	409	\$4,309,193	Avg. \$10,533 Low \$10,533 High \$10,533	\$1,713,632	Avg. \$4,189 Low \$4,189 High \$4,189	857	0
<b>Total</b>	<b>2,797</b>	<b>\$31,613,912</b>		<b>\$11,301</b>	<b>\$13,434,123</b>	<b>4,067</b>	<b>530</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>								
<b>Bachelors Degrees</b>	10,323	\$149,508,801	Avg.	\$14,483	\$36,931,052	13,236	2,169	
			Low	\$13,952				
			High	\$16,894				
<b>Masters Degrees</b>	1,506	\$17,706,743	Avg.	\$11,760	\$4,077,268	2,406	798	
			Low	\$10,860				
			High	\$13,842				
<b>First Professional</b>	575	\$7,016,869	Avg.	\$12,205	\$1,082,734	463	118	
			Low	\$12,205				
			High	\$12,205				
<b>Specialist</b>	7	\$79,248	Avg.	\$11,740	\$3,758	21	12	
			Low	\$11,502				
			High	\$11,808				
<b>Doctorate Degrees</b>	551	\$6,508,217	Avg.	\$11,820	\$1,344,307	967	110	
			Low	\$11,118				
			High	\$13,183				
<b>Undeclared</b>	1,914	\$26,989,129	Avg.	\$14,099	\$6,379,763	3,461	0	
			Low	\$14,099				
			High	\$14,099				
<b>Total</b>	14,875	\$207,809,006		\$13,970	\$49,818,882	\$3,349	20,554	3,207
<b>UNIV OF ARKANSAS - FORT SMITH</b>								
<b>Certificates</b>	134	\$1,470,606	Avg.	\$11,005	\$540,710	326	228	
			Low	\$8,323				
			High	\$27,047				
<b>Associate Degrees</b>	2,666	\$23,569,024	Avg.	\$8,841	\$9,677,258	5,171	586	
			Low	\$8,191				
			High	\$21,474				
<b>Bachelors Degrees</b>	1,534	\$13,871,546	Avg.	\$9,041	\$5,791,130	2,613	129	
			Low	\$8,256				
			High	\$17,870				
<b>Undeclared</b>	324	\$3,345,549	Avg.	\$10,314	\$1,280,641	1,426	0	
			Low	\$10,314				
			High	\$10,314				
<b>Total</b>	4,658	\$42,256,726		\$9,072	\$17,289,739	\$3,712	9,536	943



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>								
<b>Associate Degrees</b>	259	\$3,147,876	Avg.	\$12,164	\$1,159,643	438	155	
			Low	\$9,658				
			High	\$49,977				
<b>Bachelors Degrees</b>	3,224	\$34,589,929	Avg.	\$10,730	\$12,662,594	4,979	1,019	
			Low	\$8,247				
			High	\$18,705				
<b>Masters Degrees</b>	950	\$11,359,060	Avg.	\$11,955	\$4,979,141	1,858	375	
			Low	\$7,179				
			High	\$26,790				
<b>First Professional</b>	510	\$9,404,380	Avg.	\$18,429	\$2,695,382	443	109	
			Low	\$18,429				
			High	\$18,429				
<b>Specialist</b>	41	\$415,121	Avg.	\$10,218	\$60,298	115	8	
			Low	\$9,286				
			High	\$11,343				
<b>Doctorate Degrees</b>	131	\$1,763,913	Avg.	\$13,456	\$795,736	290	33	
			Low	\$9,340				
			High	\$19,225				
<b>Undeclared</b>	3,890	\$37,383,581	Avg.	\$9,611	\$11,328,430	8,383	0	
			Low	\$9,611				
			High	\$9,611				
<b>Total</b>	<b>9,004</b>	<b>\$98,063,861</b>		<b>\$10,891</b>	<b>\$33,681,224</b>	<b>\$3,741</b>	<b>16,506</b>	<b>1,699</b>
<b>UNIV OF ARKANSAS - MONTICELLO</b>								
<b>Certificates</b>	221	\$3,003,475	Avg.	\$13,576	\$1,960,686	323	74	
			Low	\$11,358				
			High	\$84,887				
<b>Associate Degrees</b>	377	\$4,244,239	Avg.	\$11,253	\$1,661,007	722	140	
			Low	\$10,786				
			High	\$26,724				
<b>Bachelors Degrees</b>	1,883	\$22,479,571	Avg.	\$11,936	\$9,407,035	2,684	262	
			Low	\$11,007				
			High	\$16,335				
<b>Masters Degrees</b>	146	\$1,798,227	Avg.	\$12,303	\$812,558	342	56	
			Low	\$9,594				
			High	\$34,815				
<b>Total</b>	<b>2,628</b>	<b>\$31,525,512</b>		<b>\$11,996</b>	<b>\$13,841,288</b>	<b>\$5,267</b>	<b>4,071</b>	<b>532</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Associate Degrees</b>	1	\$6,185	Avg.	\$12,369	\$2,825	Avg.	\$5,650	1	0
			Low	\$12,369		Low	\$5,650		
			High	\$12,369		High	\$5,650		
<b>Bachelors Degrees</b>	2,688	\$34,261,465	Avg.	\$12,745	\$16,257,652	Avg.	\$6,048	3,406	334
			Low	\$11,405		Low	\$4,815		
			High	\$17,095		High	\$9,273		
<b>Masters Degrees</b>	45	\$689,459	Avg.	\$15,436	\$347,120	Avg.	\$7,771	79	34
			Low	\$12,109		Low	\$6,281		
			High	\$30,667		High	\$25,330		
<b>Undeclared</b>	339	\$4,287,386	Avg.	\$12,649	\$2,054,993	Avg.	\$6,063	670	0
			Low	\$12,649		Low	\$6,063		
			High	\$12,649		High	\$6,063		
<b>Total</b>	<b>3,072</b>	<b>\$39,244,496</b>		<b>\$12,774</b>	<b>\$18,662,591</b>	<b>\$6,075</b>	<b>4,156</b>	<b>368</b>	
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>	508	\$4,750,716	Avg.	\$9,360	\$1,616,614	Avg.	\$3,185	700	23
			Low	\$8,502		Low	\$2,263		
			High	\$10,685		High	\$4,497		
<b>Bachelors Degrees</b>	5,891	\$61,209,537	Avg.	\$10,390	\$24,418,835	Avg.	\$4,145	7,656	1,159
			Low	\$8,150		Low	\$2,367		
			High	\$17,390		High	\$10,588		
<b>Masters Degrees</b>	560	\$8,297,469	Avg.	\$14,825	\$5,363,082	Avg.	\$9,582	1,017	352
			Low	\$6,703		Low	\$1,678		
			High	\$74,245		High	\$70,346		
<b>Specialist</b>	3	\$47,550	Avg.	\$14,631	\$29,495	Avg.	\$9,076	11	0
			Low	\$14,631		Low	\$9,076		
			High	\$14,631		High	\$9,076		
<b>Doctorate Degrees</b>	206	\$2,403,351	Avg.	\$11,662	\$1,249,534	Avg.	\$6,063	168	50
			Low	\$11,024		Low	\$5,378		
			High	\$29,114		High	\$23,411		
<b>Undeclared</b>	2,079	\$20,226,092	Avg.	\$9,727	\$7,425,847	Avg.	\$3,571	3,309	0
			Low	\$9,727		Low	\$3,571		
			High	\$9,727		High	\$3,571		
<b>Total</b>	<b>9,247</b>	<b>\$96,934,715</b>		<b>\$10,482</b>	<b>\$40,103,406</b>	<b>\$4,337</b>	<b>12,861</b>	<b>1,584</b>	

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Two Year Institutions</b>								
<b>ARKANSAS NORTHEASTERN COLLEGE</b>								
<b>Certificates</b>	229	\$2,498,710	Avg.	\$10,894	\$1,033,347	Avg. \$4,505	334	107
			Low	\$7,481		Low \$2,495		
			High	\$14,079		High \$7,682		
<b>Associate Degrees</b>	1,265	\$11,518,596	Avg.	\$9,104	\$4,652,261	Avg. \$3,677	2,426	243
			Low	\$8,383		Low \$3,323		
			High	\$10,471		High \$4,536		
<b>Undeclared</b>	200	\$1,875,890	Avg.	\$9,361	\$757,555	Avg. \$3,780	780	0
			Low	\$9,361		Low \$3,780		
			High	\$9,361		High \$3,780		
<b>Total</b>	<b>1,695</b>	<b>\$15,893,196</b>		<b>\$9,377</b>	<b>\$6,443,163</b>	<b>\$3,801</b>	<b>3,540</b>	<b>350</b>
<b>ARKANSAS STATE UNIV - BEEBE</b>								
<b>Certificates</b>	318	\$3,834,164	Avg.	\$12,044	\$1,387,970	Avg. \$4,360	471	159
			Low	\$9,536		Low \$2,737		
			High	\$30,543		High \$22,559		
<b>Associate Degrees</b>	2,167	\$19,548,967	Avg.	\$9,020	\$8,974,732	Avg. \$4,141	4,367	380
			Low	\$7,957		Low \$3,072		
			High	\$12,172		High \$7,275		
<b>Undeclared</b>	171	\$1,562,946	Avg.	\$9,138	\$671,773	Avg. \$3,928	915	0
			Low	\$9,138		Low \$3,928		
			High	\$9,138		High \$3,928		
<b>Total</b>	<b>2,657</b>	<b>\$24,946,077</b>		<b>\$9,390</b>	<b>\$11,034,475</b>	<b>\$4,154</b>	<b>5,753</b>	<b>539</b>
<b>ARKANSAS STATE UNIV - MTN HOME</b>								
<b>Certificates</b>	69	\$547,938	Avg.	\$7,903	\$266,006	Avg. \$3,837	126	57
			Low	\$6,801		Low \$2,568		
			High	\$8,844		High \$4,525		
<b>Associate Degrees</b>	573	\$4,317,301	Avg.	\$7,529	\$1,906,246	Avg. \$3,324	1,065	165
			Low	\$7,020		Low \$2,743		
			High	\$15,944		High \$12,040		
<b>Undeclared</b>	273	\$1,912,791	Avg.	\$6,999	\$760,307	Avg. \$2,782	774	0
			Low	\$6,999		Low \$2,782		
			High	\$6,999		High \$2,782		
<b>Total</b>	<b>916</b>	<b>\$6,778,030</b>		<b>\$7,399</b>	<b>\$2,932,559</b>	<b>\$3,201</b>	<b>1,965</b>	<b>222</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted		
<b>ARKANSAS STATE UNIV - NEWPORT</b>									
<b>Certificates</b>	347	\$2,625,137	Avg.	\$7,560	\$1,118,663	Avg.	\$3,221	1,224	978
			Low	\$7,271		Low	\$2,890		
			High	\$10,603		High	\$6,143		
<b>Associate Degrees</b>	301	\$2,640,811	Avg.	\$8,784	\$1,036,734	Avg.	\$3,449	715	84
			Low	\$7,991		Low	\$2,584		
			High	\$10,407		High	\$5,092		
<b>Undeclared</b>	142	\$1,117,087	Avg.	\$7,884	\$352,264	Avg.	\$2,486	517	0
			Low	\$7,884		Low	\$2,486		
			High	\$7,884		High	\$2,486		
<b>Total</b>	<b>790</b>	<b>\$6,383,035</b>		<b>\$8,084</b>	<b>\$2,507,661</b>	<b>\$3,176</b>	<b>2,456</b>	<b>1,062</b>	
<b>BLACK RIVER TECHNICAL COLLEGE</b>									
<b>Certificates</b>	358	\$3,101,379	Avg.	\$8,657	\$1,294,254	Avg.	\$3,613	557	190
			Low	\$7,431		Low	\$1,275		
			High	\$10,411		High	\$6,461		
<b>Associate Degrees</b>	897	\$7,120,267	Avg.	\$7,941	\$2,916,642	Avg.	\$3,253	1,598	178
			Low	\$7,542		Low	\$909		
			High	\$10,000		High	\$5,971		
<b>Undeclared</b>	210	\$1,761,668	Avg.	\$8,407	\$766,346	Avg.	\$3,657	1,009	0
			Low	\$8,407		Low	\$3,657		
			High	\$8,407		High	\$3,657		
<b>Total</b>	<b>1,464</b>	<b>\$11,983,315</b>		<b>\$8,183</b>	<b>\$4,977,242</b>	<b>\$3,399</b>	<b>3,164</b>	<b>368</b>	
<b>COSSATOT COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>	118	\$1,350,957	Avg.	\$11,493	\$600,420	Avg.	\$5,108	186	68
			Low	\$9,415		Low	\$3,037		
			High	\$16,646		High	\$9,950		
<b>Associate Degrees</b>	459	\$4,684,663	Avg.	\$10,210	\$1,791,344	Avg.	\$3,904	902	72
			Low	\$9,443		Low	\$3,169		
			High	\$16,506		High	\$9,950		
<b>Undeclared</b>	163	\$1,677,093	Avg.	\$10,282	\$633,295	Avg.	\$3,882	682	0
			Low	\$10,282		Low	\$3,882		
			High	\$10,282		High	\$3,882		
<b>Total</b>	<b>739</b>	<b>\$7,712,714</b>		<b>\$10,430</b>	<b>\$3,025,060</b>	<b>\$4,091</b>	<b>1,770</b>	<b>140</b>	

## Table A-3. Institutional Summary by Degree Level Fiscal Year 2003 - 2004

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	63	\$633,319	Avg.	\$10,018	\$324,633	Avg.	\$5,135	131
			Low	\$8,760		Low	\$4,322	
			High	\$14,071		High	\$9,008	
<b>Associate Degrees</b>	1,015	\$9,946,341	Avg.	\$9,801	\$5,192,048	Avg.	\$5,116	2,314
			Low	\$8,928		Low	\$4,368	
			High	\$12,315		High	\$7,606	
<b>Undeclared</b>	3	\$26,908	Avg.	\$8,969	\$13,416	Avg.	\$4,472	6
			Low	\$8,969		Low	\$4,472	
			High	\$8,969		High	\$4,472	
<b>Total</b>	1,081	\$10,606,568		\$9,812	\$5,530,097	\$5,116	2,451	164
<b>MID-SOUTH COMMUNITY COLLEGE</b>								
<b>Certificates</b>	44	\$545,592	Avg.	\$12,445	\$268,534	Avg.	\$6,125	95
			Low	\$10,352		Low	\$3,952	
			High	\$14,117		High	\$7,824	
<b>Associate Degrees</b>	694	\$7,785,513	Avg.	\$11,218	\$3,348,419	Avg.	\$4,825	1,847
			Low	\$9,855		Low	\$3,455	
			High	\$12,316		High	\$5,942	
<b>Total</b>	738	\$8,331,104		\$11,291	\$3,616,952	\$4,902	1,942	77
<b>NATIONAL PARK COMMUNITY COLLEGE</b>								
<b>Certificates</b>	254	\$2,793,492	Avg.	\$11,011	\$1,569,221	Avg.	\$6,185	464
			Low	\$7,257		Low	\$1,874	
			High	\$12,671		High	\$8,210	
<b>Associate Degrees</b>	1,222	\$11,012,931	Avg.	\$9,011	\$4,712,049	Avg.	\$3,856	2,400
			Low	\$8,128		Low	\$2,913	
			High	\$13,852		High	\$9,090	
<b>Undeclared</b>	506	\$4,229,118	Avg.	\$8,365	\$1,604,204	Avg.	\$3,173	1,996
			Low	\$8,365		Low	\$3,173	
			High	\$8,365		High	\$3,173	
<b>Total</b>	1,981	\$18,035,542		\$9,102	\$7,885,474	\$3,980	4,860	356

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>NORTH ARKANSAS COLLEGE</b>								
<b>Certificates</b>	256	\$2,772,921	Avg. \$10,826 Low \$9,799 High \$24,990	\$1,343,569	Avg. \$5,246 Low \$4,206 High \$19,392	418	114	
<b>Associate Degrees</b>	1,173	\$11,685,344	Avg. \$9,963 Low \$9,074 High \$12,557	\$5,190,140	Avg. \$4,425 Low \$3,560 High \$7,041	1,934	213	
<b>Undeclared</b>	206	\$2,131,742	Avg. \$10,342 Low \$10,342 High \$10,342	\$997,973	Avg. \$4,841 Low \$4,841 High \$4,841	838	0	
<b>Total</b>	<b>1,635</b>	<b>\$16,590,008</b>		<b>\$10,146</b>	<b>\$7,531,682</b>	<b>\$4,606</b>	<b>3,190</b>	<b>327</b>
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>								
<b>Certificates</b>	40	\$397,230	Avg. \$9,956 Low \$0 High \$10,587	\$224,855	Avg. \$5,635 Low \$0 High \$6,238	138	116	
<b>Associate Degrees</b>	2,089	\$14,324,775	Avg. \$6,856 Low \$6,135 High \$10,320	\$5,034,069	Avg. \$2,409 Low \$1,719 High \$5,885	4,439	225	
<b>Undeclared</b>	786	\$5,257,671	Avg. \$6,686 Low \$6,686 High \$6,686	\$1,783,315	Avg. \$2,268 Low \$2,268 High \$2,268	2,801	0	
<b>Total</b>	<b>2,916</b>	<b>\$19,979,676</b>		<b>\$6,853</b>	<b>\$7,042,239</b>	<b>\$2,415</b>	<b>7,378</b>	<b>341</b>
<b>OUACHITA TECHNICAL COLLEGE</b>								
<b>Certificates</b>	117	\$1,640,126	Avg. \$13,974 Low \$7,968 High \$15,898	\$884,087	Avg. \$7,533 Low \$1,526 High \$9,457	168	83	
<b>Associate Degrees</b>	435	\$4,230,798	Avg. \$9,735 Low \$8,703 High \$12,896	\$1,431,192	Avg. \$3,293 Low \$2,261 High \$6,454	796	85	
<b>Undeclared</b>	219	\$2,198,681	Avg. \$10,047 Low \$10,047 High \$10,047	\$789,025	Avg. \$3,606 Low \$3,606 High \$3,606	822	0	
<b>Total</b>	<b>771</b>	<b>\$8,069,605</b>		<b>\$10,469</b>	<b>\$3,104,304</b>	<b>\$4,027</b>	<b>1,786</b>	<b>168</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>OZARKA COLLEGE</b>								
<b>Certificates</b>	103	\$1,047,037	Avg. \$10,136 Low \$8,908 High \$12,232	\$393,855	Avg. \$3,813 Low \$3,011 High \$4,441	153	58	
<b>Associate Degrees</b>	507	\$4,937,713	Avg. \$9,736 Low \$9,072 High \$14,184	\$1,892,083	Avg. \$3,731 Low \$3,117 High \$8,151	954	62	
<b>Undeclared</b>	78	\$739,682	Avg. \$9,439 Low \$9,439 High \$9,439	\$275,906	Avg. \$3,521 Low \$3,521 High \$3,521	321	0	
<b>Total</b>	<b>689</b>	<b>\$6,724,432</b>		<b>\$9,762</b>	<b>\$2,561,844</b>	<b>\$3,719</b>	<b>1,428</b>	<b>120</b>
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>								
<b>Certificates</b>	192	\$2,189,480	Avg. \$11,421 Low \$9,555 High \$30,690	\$1,067,666	Avg. \$5,569 Low \$3,303 High \$25,271	408	137	
<b>Associate Degrees</b>	957	\$10,489,570	Avg. \$10,964 Low \$9,595 High \$36,307	\$4,738,708	Avg. \$4,953 Low \$3,627 High \$29,965	1,677	172	
<b>Undeclared</b>	399	\$4,231,695	Avg. \$10,610 Low \$10,610 High \$10,610	\$1,913,904	Avg. \$4,799 Low \$4,799 High \$4,799	1,608	0	
<b>Total</b>	<b>1,547</b>	<b>\$16,910,745</b>		<b>\$10,930</b>	<b>\$7,720,278</b>	<b>\$4,990</b>	<b>3,693</b>	<b>309</b>
<b>PULASKI TECHNICAL COLLEGE</b>								
<b>Certificates</b>	495	\$3,451,686	Avg. \$6,978 Low \$5,924 High \$8,586	\$1,125,017	Avg. \$2,274 Low \$1,198 High \$3,871	914	282	
<b>Associate Degrees</b>	3,746	\$23,877,374	Avg. \$6,374 Low \$6,167 High \$8,438	\$6,213,411	Avg. \$1,659 Low \$1,447 High \$3,719	7,737	367	
<b>Undeclared</b>	469	\$3,032,241	Avg. \$6,460 Low \$6,460 High \$6,460	\$822,606	Avg. \$1,752 Low \$1,752 High \$1,752	1,854	0	
<b>Total</b>	<b>4,710</b>	<b>\$30,361,301</b>		<b>\$6,446</b>	<b>\$8,161,034</b>	<b>\$1,733</b>	<b>10,505</b>	<b>649</b>

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>								
<b>Certificates</b>	93	\$1,073,095	Avg.	\$11,593	\$368,995	Avg.	\$3,986	117
			Low	\$10,547		Low	\$3,203	
			High	\$13,274		High	\$6,137	
<b>Associate Degrees</b>	399	\$4,502,528	Avg.	\$11,291	\$1,872,857	Avg.	\$4,697	728
			Low	\$9,967		Low	\$3,049	
			High	\$13,158		High	\$6,797	
<b>Undeclared</b>	129	\$1,444,858	Avg.	\$11,183	\$583,104	Avg.	\$4,513	773
			Low	\$11,183		Low	\$4,513	
			High	\$11,183		High	\$4,513	
<b>Total</b>	<b>621</b>	<b>\$7,020,481</b>		<b>\$11,314</b>	<b>\$2,824,956</b>	<b>\$4,552</b>	<b>1,618</b>	<b>145</b>
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>								
<b>Certificates</b>	177	\$2,101,603	Avg.	\$11,860	\$1,064,368	Avg.	\$6,006	350
			Low	\$10,796		Low	\$5,242	
			High	\$21,528		High	\$13,398	
<b>Associate Degrees</b>	619	\$6,899,739	Avg.	\$11,141	\$3,703,814	Avg.	\$5,981	1,214
			Low	\$9,834		Low	\$4,642	
			High	\$23,863		High	\$18,062	
<b>Undeclared</b>	122	\$1,557,352	Avg.	\$12,726	\$777,619	Avg.	\$6,354	583
			Low	\$12,726		Low	\$6,354	
			High	\$12,726		High	\$6,354	
<b>Total</b>	<b>919</b>	<b>\$10,558,695</b>		<b>\$11,491</b>	<b>\$5,545,800</b>	<b>\$6,035</b>	<b>2,147</b>	<b>168</b>
<b>SOUTHEAST ARKANSAS COLLEGE</b>								
<b>Certificates</b>	525	\$3,973,677	Avg.	\$7,576	\$1,572,669	Avg.	\$2,998	1,008
			Low	\$6,951		Low	\$2,354	
			High	\$12,986		High	\$8,296	
<b>Associate Degrees</b>	1,230	\$9,192,778	Avg.	\$7,472	\$3,547,025	Avg.	\$2,883	2,866
			Low	\$7,019		Low	\$2,479	
			High	\$11,553		High	\$7,141	
<b>Total</b>	<b>1,755</b>	<b>\$13,166,455</b>		<b>\$7,503</b>	<b>\$5,119,694</b>	<b>\$2,918</b>	<b>3,874</b>	<b>370</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
<b>SOUTHERN ARKANSAS UNIV - TECH</b>									
<b>Certificates</b>	68	\$818,583	Avg.	\$12,019	\$444,073	Avg.	\$6,520	100	
			Low	\$10,819		Low			\$4,467
			High	\$12,570		High			\$6,780
<b>Associate Degrees</b>	489	\$5,567,484	Avg.	\$11,379	\$2,810,213	Avg.	\$5,743	841	
			Low	\$9,277		Low			\$3,817
			High	\$14,212		High			\$7,623
<b>Undeclared</b>	312	\$3,194,119	Avg.	\$10,244	\$1,435,590	Avg.	\$4,604	1,499	
			Low	\$10,244		Low			\$4,604
			High	\$10,244		High			\$4,604
<b>Total</b>	<b>869</b>	<b>\$9,580,186</b>		<b>\$11,022</b>	<b>\$4,689,876</b>	<b>\$5,396</b>	<b>2,440</b>	<b>226</b>	
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>									
<b>Certificates</b>	99	\$953,509	Avg.	\$9,618	\$414,674	Avg.	\$4,183	197	
			Low	\$7,659		Low			\$2,050
			High	\$11,398		High			\$5,958
<b>Associate Degrees</b>	771	\$6,813,707	Avg.	\$8,833	\$2,543,458	Avg.	\$3,297	1,412	
			Low	\$7,858		Low			\$2,288
			High	\$10,603		High			\$5,308
<b>Undeclared</b>	149	\$1,222,505	Avg.	\$8,201	\$390,792	Avg.	\$2,622	486	
			Low	\$8,201		Low			\$2,622
			High	\$8,201		High			\$2,622
<b>Total</b>	<b>1,020</b>	<b>\$8,989,721</b>		<b>\$8,817</b>	<b>\$3,348,924</b>	<b>\$3,284</b>	<b>2,095</b>	<b>250</b>	
<b>UA COMMUNITY COLLEGE AT HOPE</b>									
<b>Certificates</b>	191	\$2,822,018	Avg.	\$14,757	\$1,699,175	Avg.	\$8,885	369	
			Low	\$8,608		Low			\$2,693
			High	\$51,307		High			\$45,430
<b>Associate Degrees</b>	548	\$5,473,547	Avg.	\$9,994	\$2,255,879	Avg.	\$4,119	1,017	
			Low	\$8,731		Low			\$2,793
			High	\$17,598		High			\$11,725
<b>Undeclared</b>	120	\$1,152,262	Avg.	\$9,624	\$447,537	Avg.	\$3,738	447	
			Low	\$9,624		Low			\$3,738
			High	\$9,624		High			\$3,738
<b>Total</b>	<b>859</b>	<b>\$9,447,827</b>		<b>\$11,004</b>	<b>\$4,402,592</b>	<b>\$5,128</b>	<b>1,833</b>	<b>177</b>	

**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev.	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
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**UA COMMUNITY COLLEGE AT MORRILTON**

<b>Certificates</b>	73	\$761,944	Avg.	\$10,371	\$323,957	Avg.	\$4,410	113	38
			Low	\$10,279		Low	\$4,242		
			High	\$11,283		High	\$5,251		
<b>Associate Degrees</b>	840	\$8,053,578	Avg.	\$9,589	\$2,914,595	Avg.	\$3,470	1,518	119
			Low	\$8,897		Low	\$2,853		
			High	\$11,735		High	\$5,202		
<b>Undeclared</b>	287	\$2,576,681	Avg.	\$8,964	\$840,276	Avg.	\$2,923	789	0
			Low	\$8,964		Low	\$2,923		
			High	\$8,964		High	\$2,923		
<b>Total</b>	1,201	\$11,392,204		\$9,487	\$4,078,828		\$3,397	2,420	157

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV -JONESBORO</b>									
<b>Certificates</b>									
TC	Business Information Systems	1	\$8,664	\$10,398	\$2,870	\$3,444	2		A
<b>Certificates</b>		1	\$8,664	Avg. \$10,398 Low \$10,398 High \$10,398	\$2,870	Avg. \$3,444 Low \$3,444 High \$3,444	2	0	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology (co-op with ASTC)	1	\$10,644	\$10,644	\$1,639	\$1,639	2		A
AS	Business Information Systems	8	\$80,437	\$10,538	\$26,066	\$3,415	15	1	A
AS	Business Systems	2	\$19,991	\$9,872	\$5,549	\$2,740	4		A
AAS	Business Technology (also co-op with ASTC)	11	\$123,156	\$11,062	\$24,361	\$2,188	27	12	A
AAS	Clinical Laboratory Science	10	\$113,900	\$11,390	\$44,855	\$4,486	16	1	A
AAS	Digital Electronics Technology (co-op with ASTC)	5	\$55,853	\$10,605	\$9,690	\$1,840	13	5	A
AGS	General Studies	18	\$178,397	\$10,155	\$53,916	\$3,069	41	17	A
AAS	Law Enforcement	5	\$44,687	\$9,645	\$12,177	\$2,628	10	2	A
ASN	Nursing (also at OZC & ASUB)	85	\$1,007,214	\$11,897	\$413,303	\$4,882	184		P
AAS	Paramedics (co-op with ASTC)	0	\$1,275	\$9,563	\$356	\$2,672	1		A
AAS	Physical Therapist Assistant	54	\$599,096	\$11,177	\$222,811	\$4,157	89	10	A
AAS	Radiologic Technology	77	\$799,195	\$10,346	\$247,071	\$3,198	131	46	A
AS	Technical - Vocational Education	1	\$9,757	\$12,197	\$4,099	\$5,123	1		A
AS	Technology	10	\$114,995	\$11,237	\$39,932	\$3,902	23	2	A
<b>Associate Degrees</b>		286	\$3,158,594	Avg. \$11,047 Low \$9,563 High \$12,197	\$1,105,823	Avg. \$3,867 Low \$1,639 High \$5,123	557	96	
<b>Bachelors Degrees</b>									
BS	Accounting (also at ASUMH)	244	\$2,601,808	\$10,646	\$912,445	\$3,734	350	54	A
BSA	Agricultural Business (also at ASUB)	156	\$1,965,334	\$12,572	\$854,209	\$5,464	215	51	A
BSA	Agricultural Education	24	\$323,490	\$13,469	\$151,426	\$6,305	37	3	A
BSA	Animal Science	58	\$693,571	\$11,917	\$284,423	\$4,887	75	9	A
BFA	Art	114	\$1,338,680	\$11,703	\$563,018	\$4,922	148	16	A
BA	Art	9	\$105,277	\$11,506	\$42,049	\$4,596	13		A
BSE	Art Education	11	\$135,931	\$12,509	\$61,350	\$5,646	18	3	A
BS	Athletic Training	62	\$681,661	\$10,978	\$253,372	\$4,081	78	10	A
BSE	Biology	25	\$276,198	\$10,993	\$103,327	\$4,113	33	11	A
BS	Biology	320	\$3,426,397	\$10,711	\$1,201,760	\$3,757	456		D
BS	Business Administration (also at Little Rock AFB, ASUE)	272	\$2,975,599	\$10,955	\$1,068,368	\$3,933	470	60	A
BS	Business Economics	9	\$88,877	\$9,776	\$24,794	\$2,727	16	1	A
BSE	Business Education	31	\$348,438	\$11,237	\$130,254	\$4,201	49	3	A
BS	Business Systems	3	\$27,855	\$10,714	\$9,526	\$3,664	5		P
BS	Chemistry	88	\$974,545	\$11,079	\$357,317	\$4,062	111	7	A
BSE	Chemistry	6	\$69,278	\$11,204	\$26,715	\$4,321	10	1	A
BA	Chemistry	100	\$1,028,208	\$10,267	\$330,186	\$3,297	123	9	A
BS	Clinical Laboratory Science	62	\$705,960	\$11,414	\$281,627	\$4,553	71	8	A
BS	Communication Disorders	102	\$1,170,240	\$11,480	\$456,852	\$4,482	116	17	A
BS	Community & Regional Economic Development	1	\$13,409	\$11,174	\$5,056	\$4,213	1		A
BS	Computer Science	102	\$1,100,950	\$10,821	\$392,455	\$3,857	150	12	A
BA	Computer Science	32	\$337,773	\$10,650	\$120,445	\$3,798	49	4	A
BA	Criminology (also at ASUMH & EACC)	205	\$2,012,155	\$9,829	\$593,325	\$2,898	298	42	A
BS	Digital Media & Design	22	\$306,078	\$13,624	\$186,514	\$8,302	29	3	A
BSE	Early Childhood/Elementary Education (also at ASUB, A)	561	\$5,936,060	\$10,586	\$2,017,641	\$3,598	828	143	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Economics	3	\$41,967	\$15,401	\$23,472	\$8,613	5	1	A
BSEngr	Engineering	275	\$3,293,991	\$11,967	\$1,398,322	\$5,080	354	34	A
BSE	English	58	\$613,082	\$10,642	\$219,241	\$3,806	83	14	A
BA	English	68	\$763,892	\$11,157	\$295,152	\$4,311	101	22	A
BS	Exercise Science	110	\$1,075,564	\$9,779	\$319,054	\$2,901	145	18	A
BS	Finance	192	\$2,034,699	\$10,582	\$709,705	\$3,691	268	62	A
BSE	French	2	\$30,212	\$18,127	\$18,736	\$11,241	2		A
BA	French	2	\$29,472	\$12,112	\$12,867	\$5,288	3		A
BSA	General Agriculture	25	\$306,870	\$12,206	\$129,576	\$5,154	38	5	A
BA	Geography	7	\$79,027	\$10,584	\$25,200	\$3,375	8		A
BSE	Health Education	4	\$44,617	\$11,343	\$17,086	\$4,344	6	2	A
BS	Health Promotion	25	\$268,196	\$10,657	\$93,599	\$3,719	29	7	A
BA	History	66	\$714,984	\$10,795	\$262,226	\$3,959	97	11	A
BME	Instrumental Music	42	\$541,781	\$12,869	\$252,252	\$5,992	48	3	A
BS	Interdisciplinary Studies	101	\$1,071,572	\$10,605	\$389,242	\$3,852	172	46	A
BS	International Business	45	\$499,103	\$11,157	\$189,470	\$4,236	57	8	A
BS	Journalism	184	\$2,144,251	\$11,655	\$902,516	\$4,905	249	43	A
BS	Management (also at ASUMH)	179	\$1,880,052	\$10,483	\$621,088	\$3,463	290	43	A
BS	Management Information Systems	204	\$2,298,672	\$11,264	\$889,318	\$4,358	285	66	A
BS	Marketing	180	\$1,936,458	\$10,772	\$683,759	\$3,804	258	52	A
BS	Mathematics	30	\$315,461	\$10,694	\$114,260	\$3,873	43	2	A
BSE	Mathematics Education	53	\$578,219	\$10,927	\$216,154	\$4,085	70	10	A
BSE	Middle Level Education (also at ASUB, ASUMH, ANC &	201	\$2,244,379	\$11,193	\$858,019	\$4,279	277	64	A
BA	Music	17	\$223,344	\$13,347	\$107,884	\$6,447	23	2	A
BM	Music - Performance	37	\$535,979	\$14,395	\$281,599	\$7,563	46	6	A
BSN	Nursing (also at EACC, ANC, MSCC)	619	\$6,585,449	\$10,637	\$2,171,832	\$3,508	906	85	A
BA	Philosophy	20	\$221,505	\$11,225	\$88,193	\$4,469	29	7	A
BSE	Physical Education	149	\$1,471,731	\$9,853	\$438,320	\$2,934	212	21	A
BS	Physical Education	88	\$889,737	\$10,122	\$291,017	\$3,311	119	10	A
BS	Physical Therapy	0	\$4,148	\$10,371	\$1,395	\$3,487	1		D
BS	Physics	10	\$136,550	\$13,300	\$65,417	\$6,372	11	2	A
BSA	Plant Science	52	\$662,808	\$12,812	\$293,466	\$5,673	70	14	A
BA	Political Science	120	\$1,291,496	\$10,719	\$459,846	\$3,817	159	14	A
BS	Printing	11	\$158,435	\$13,898	\$81,786	\$7,174	17	3	A
BS	Psychology	236	\$2,443,320	\$10,365	\$790,114	\$3,352	335	47	A
BS	Radio-Television	161	\$2,218,023	\$13,789	\$1,463,439	\$9,098	212	35	A
BSRS	Radiologic Sciences (also at ASUMH & MSCC)	198	\$2,110,396	\$10,648	\$714,511	\$3,605	287	32	A
BSE	Social Science	68	\$711,327	\$10,398	\$236,676	\$3,460	93	8	A
BSW	Social Work	170	\$1,714,523	\$10,081	\$542,758	\$3,191	249	52	A
BA	Sociology	45	\$442,487	\$9,918	\$138,069	\$3,095	66	14	A
BA	Spanish	14	\$175,596	\$12,919	\$83,914	\$6,174	23	3	A
BSE	Spanish	15	\$184,904	\$12,118	\$80,929	\$5,304	24	2	A
BSE	Special Education - Mild Disabilities (K-12 or Elementary)	1	\$5,464	\$9,106	\$1,347	\$2,246	2		A
BA	Speech Communication	35	\$386,137	\$10,931	\$144,873	\$4,101	42	9	A
BSE	Speech Communication & Theatre Arts	3	\$34,257	\$11,813	\$14,917	\$5,144	4	1	A
BS	Sport Management	47	\$476,638	\$10,247	\$163,538	\$3,516	64	3	A
BS	Technology	75	\$877,954	\$11,657	\$354,197	\$4,703	136	43	A
BFA	Theater Arts	47	\$572,763	\$12,230	\$241,229	\$5,151	51	5	A
BME	Vocal Music	18	\$270,636	\$15,406	\$148,570	\$8,458	23	2	A
BS	Wildlife Ecology & Management	39	\$434,491	\$11,103	\$161,731	\$4,133	55	6	A

**Bachelors Degrees**

6,971	\$76,690,392	Avg.	\$11,001	\$28,630,339	Avg.	\$4,107	9,896	1,406
		Low	\$9,106		Low	\$2,246		
		High	\$18,127		High	\$11,241		

**Masters Degrees**

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MSA	Agricultural Education	1	\$8,519	\$13,631	\$4,881	\$7,810	4	3	A
MSA	Agriculture	12	\$238,509	\$19,404	\$168,262	\$13,689	34	8	A
MA	Art	4	\$112,803	\$25,784	\$89,142	\$20,375	7	1	A
MA	Biological Sciences	1	\$18,254	\$13,691	\$10,907	\$8,181	3		A
MS	Biology	19	\$336,760	\$17,608	\$231,605	\$12,110	34	7	A
MSE	Biology	1	\$11,575	\$11,111	\$5,428	\$5,210	4	2	A
EMBA	Business Administration	1	\$9,157	\$10,465	\$3,923	\$4,484	4		A
MBA	Business Administration (also at Georgia-Pacific, ASUB	122	\$1,359,757	\$11,142	\$680,633	\$5,577	244	71	A
MSE	Business Education	8	\$120,701	\$14,341	\$72,100	\$8,566	18	4	A
MS	Chemistry	5	\$122,501	\$23,903	\$93,609	\$18,265	11	3	A
MS	College Student Personnel Services	11	\$197,787	\$17,646	\$133,460	\$11,907	15	6	A
MCD	Communicative Disorders	24	\$313,557	\$13,296	\$182,847	\$7,753	28	16	A
MS	Computer Science	9	\$165,948	\$18,103	\$116,180	\$12,674	20	9	A
MSE	Curriculum & Instruction (also at ASUMH, ASUB, ANC, I	9	\$92,066	\$9,820	\$34,599	\$3,691	21	4	A
MSE	Early Childhood Education	14	\$168,919	\$12,285	\$91,725	\$6,671	31	4	A
MS	Early Childhood Services	4	\$66,636	\$15,527	\$42,284	\$9,852	11	7	A
MSE	Educ Leadership - Curriculum & Instruction (also at ASL	70	\$726,470	\$10,323	\$292,835	\$4,161	179	38	A
MSE	Educ Leadership - Elementary Principalship (also at ASI	1	\$11,728	\$11,728	\$5,656	\$5,656	4		A
MSE	Educ Leadership - Secondary Principalship (also at ASL	2	\$22,206	\$10,450	\$8,839	\$4,160	8		A
MSE	Educational Theory & Practice	1	\$10,556	\$9,383	\$3,599	\$3,199	5		A
MSE	Elementary Education (also at ASUMH & ANC)	11	\$116,889	\$10,958	\$57,588	\$5,399	35	7	A
MSE	English	4	\$40,662	\$10,843	\$19,464	\$5,190	15	2	A
MA	English	15	\$231,630	\$15,025	\$148,684	\$9,644	34	9	A
MS	Exercise Science	12	\$133,614	\$10,834	\$66,179	\$5,366	20	2	A
MS	Health Sciences	2	\$18,760	\$12,168	\$9,860	\$6,396	4		A
MA	History	14	\$199,398	\$14,770	\$125,721	\$9,313	26	8	A
MS	Information Systems & E-Commerce	5	\$54,448	\$11,773	\$28,929	\$6,255	11		A
MSMC	Journalism	5	\$83,067	\$15,822	\$56,455	\$10,753	12	5	A
MSE	Mathematics	1	\$18,109	\$14,487	\$11,033	\$8,826	4	1	A
MS	Mathematics	9	\$124,168	\$14,537	\$77,618	\$9,087	18	2	A
MM	Music - Performance	12	\$274,035	\$23,829	\$210,675	\$18,320	15	6	A
MME	Music Education	3	\$49,759	\$18,373	\$34,473	\$12,729	5	1	A
MSN	Nurse Anesthesia	56	\$662,445	\$11,777	\$344,297	\$6,121	48		A
MSN	Nursing (also at MSCC)	55	\$712,156	\$12,919	\$399,000	\$7,238	99	17	A
MSE	Physical Education	6	\$57,393	\$9,910	\$25,088	\$4,332	11	3	A
MS	Physical Education	1	\$8,632	\$11,509	\$4,538	\$6,051	2	1	A
MPT	Physical Therapy	19	\$258,161	\$13,677	\$153,524	\$8,134	43	10	A
MA	Political Science	11	\$143,188	\$13,217	\$83,861	\$7,741	20	8	A
MPA	Public Administration	16	\$200,180	\$12,511	\$112,654	\$7,041	33	6	A
MSMC	Radio-Television	4	\$105,799	\$25,648	\$90,816	\$22,016	9	3	A
MSE	Reading	14	\$200,539	\$14,197	\$120,317	\$8,518	42	10	A
MRC	Rehabilitation Counseling	29	\$312,941	\$10,653	\$148,440	\$5,053	35	7	A
MSE	School Counseling	14	\$168,079	\$12,078	\$89,661	\$6,443	38	10	A
MSE	Social Science	1	\$20,817	\$15,139	\$13,116	\$9,539	4		A
MA	Sociology	6	\$67,519	\$12,276	\$37,499	\$6,818	12	4	A
MSE	Special Education - Emotionally Disturbed	1	\$8,671	\$11,561	\$4,058	\$5,410	1	4	A
MSE	Special Education - Gifted, Talented, & Creative	8	\$78,186	\$10,425	\$31,999	\$4,267	21	4	A
MSE	Special Education - Instructional Specialist, 4 - 12	7	\$75,074	\$10,725	\$32,180	\$4,597	19	3	A
MSE	Special Education - Instructional Specialist, P - 4	15	\$182,903	\$11,896	\$88,249	\$5,740	31	3	A
MSE	Special Education - Mild Disabilities	1	\$9,448	\$10,798	\$4,059	\$4,639	5		D
MA	Speech Communication & Theater Arts	10	\$167,966	\$17,227	\$114,243	\$11,717	18	6	A
MS	Vocational - Technical Administration	9	\$110,416	\$11,778	\$56,414	\$6,018	23	6	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Masters Degrees</b>		695	\$9,009,462	Avg. \$12,963 Low \$9,383 High \$25,784	\$5,073,206	Avg. \$7,300 Low \$3,199 High \$22,016	1,398	331	
<b>Specialist</b>									
SCCT	Community College Teaching	15	\$278,345	\$18,252	\$185,626	\$12,172	34	14	A
EdS	Counselor Education - Psycho-Educational Diagnosis	17	\$278,243	\$16,863	\$185,704	\$11,255	22	4	A
EdS	Educational Leadership - Superintendency (also at ASU)	17	\$259,808	\$15,171	\$154,706	\$9,034	49	14	A
<b>Specialist</b>		49	\$816,396	Avg. \$16,704 Low \$15,171 High \$18,252	\$526,036	Avg. \$10,763 Low \$9,034 High \$12,172	105	32	
<b>Doctorate Degrees</b>									
EdD	Educational Leadership	28	\$493,662	\$17,736	\$322,369	\$11,582	62	10	A
PhD	Environmental Science	10	\$345,277	\$33,280	\$288,175	\$27,776	19	4	A
PhD	Heritage Studies	12	\$285,367	\$23,781	\$219,843	\$18,320	26		A
<b>Doctorate Degrees</b>		50	\$1,124,307	Avg. \$22,393 Low \$17,736 High \$33,280	\$830,387	Avg. \$16,539 Low \$11,582 High \$27,776	107	14	
<b>Undeclared</b>									
X	Undeclared	1,133	\$11,336,527	\$10,005	\$3,211,532	\$2,834	2,363		A
<b>Undeclared</b>		1,133	\$11,336,527	Avg. \$10,005 Low \$10,005 High \$10,005	\$3,211,532	Avg. \$2,834 Low \$2,834 High \$2,834	2,363	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS TECH UNIVERSITY</b>									
<b>Certificates</b>									
TC	*Air Conditioning & Refrigeration	29	\$258,572	\$8,896	\$173,003	\$5,952	23		A
TC	*Applied Laboratory Technology	12	\$150,262	\$12,250	\$115,432	\$9,410	12		A
TC	*Auto Body Repair & Painting	26	\$247,131	\$9,654	\$174,419	\$6,813	25	3	A
TC	*Automotive Service & Technology	28	\$265,951	\$9,442	\$185,925	\$6,601	30	5	A
TC	*Basic EMT	27	\$283,359	\$10,639	\$201,347	\$7,560	52		A
TC	*Business Technology	58	\$480,036	\$8,332	\$316,492	\$5,493	92	9	A
TC	*Business Technology - Medical Transcriptionist	27	\$222,269	\$8,335	\$146,513	\$5,494	32	8	A
TC	*Computer information Systems	21	\$177,578	\$8,634	\$119,164	\$5,794	25		A
TC	*Cosmetology	40	\$328,680	\$8,169	\$209,890	\$5,217	51	4	A
TC	*Electronic Technology	22	\$270,261	\$12,551	\$209,143	\$9,713	19		A
TC	*Welding Technology	13	\$142,978	\$11,318	\$106,758	\$8,451	14	2	A
TC	Medical Transcription	6	\$45,930	\$8,251	\$14,416	\$2,590	11	6	A
TC	Practical Nursing	83	\$781,274	\$9,465	\$544,471	\$6,596	106	29	A
<b>Certificates</b>		389	\$3,654,282	Avg. \$9,392 Low \$8,169 High \$12,551	\$2,516,973	Avg. \$6,469 Low \$2,590 High \$9,713	492	66	
<b>Associate Degrees</b>									
AS	Early Childhood Education	12	\$93,009	\$7,921	\$26,484	\$2,256	23	5	A
AA	General Studies	25	\$214,735	\$8,659	\$75,475	\$3,043	58	9	A
AAS	Industrial Electronic Technology	9	\$76,187	\$8,724	\$26,438	\$3,027	23	3	A
AAS	Industrial Plant Maintenance	9	\$72,371	\$8,162	\$21,532	\$2,428	20	2	A
AAS	Industrial Systems Technology	0	\$3,030	\$7,575	\$776	\$1,941	1		A
AS	Information Technology	6	\$50,220	\$8,659	\$17,388	\$2,998	14	6	A
AS	Medical Assistant	16	\$154,298	\$9,564	\$62,305	\$3,862	22	6	A
ASNT	Nuclear Technology	18	\$223,283	\$12,681	\$125,699	\$7,139	30	11	A
<b>Associate Degrees</b>		94	\$887,133	Avg. \$9,429 Low \$7,575 High \$12,681	\$356,097	Avg. \$3,785 Low \$1,941 High \$7,139	191	42	
<b>Bachelors Degrees</b>									
BSBA	Accounting	140	\$1,273,864	\$9,116	\$507,149	\$3,629	180	23	A
BS	Agricultural Business	167	\$1,605,861	\$9,625	\$627,081	\$3,758	200	37	A
BA	Art	94	\$858,753	\$9,088	\$330,316	\$3,496	119	20	A
BA	Art Education	26	\$234,652	\$9,181	\$90,462	\$3,539	32	4	A
BS	Biology	199	\$1,725,770	\$8,666	\$601,297	\$3,019	246	27	A
BS	Business Education	26	\$227,904	\$8,735	\$84,564	\$3,241	36	2	A
BS	Chemistry	113	\$962,158	\$8,520	\$326,799	\$2,894	139	7	A
BS	Chemistry	1	\$8,248	\$14,554	\$5,003	\$8,829	1		A
BS	Computer Science (also at Kingston College)	182	\$1,661,379	\$9,144	\$635,888	\$3,500	233	41	A
BFA	Creative Writing	35	\$310,964	\$8,998	\$117,505	\$3,400	39	6	A
BFA	Creative Writing	7	\$56,573	\$8,072	\$17,476	\$2,494	7	2	A
BS	Early Childhood Education	342	\$2,842,878	\$8,301	\$841,354	\$2,457	427	56	A
BSBA	Economics & Finance	73	\$658,450	\$8,961	\$250,461	\$3,408	103	20	A
BSEE	Electrical Engineering	91	\$991,303	\$10,916	\$486,440	\$5,357	114	15	A
BS	Elementary Education (also through Westark UC)	1	\$5,424	\$7,232	\$1,475	\$1,967	2		P
BS	Emergency Administration & Management	128	\$999,196	\$7,836	\$290,913	\$2,282	162	34	A
BSEG	Engineering	1	\$7,288	\$8,409	\$2,410	\$2,781	5		I
BS	Engineering Physics	3	\$25,147	\$8,981	\$9,543	\$3,408	5	1	A
BA	English	51	\$464,594	\$9,059	\$183,872	\$3,585	75	9	A
BA	English	44	\$384,845	\$8,707	\$130,579	\$2,954	59	6	A
BS	Fisheries & Wildlife Biology	102	\$917,676	\$8,980	\$337,887	\$3,306	131	13	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Foreign Language	30	\$291,917	\$9,582	\$119,296	\$3,916	43	16	A
BA	Foreign Languages Education	22	\$201,607	\$9,192	\$73,024	\$3,329	27	3	A
BA	General Studies	19	\$158,162	\$8,368	\$53,243	\$2,817	41	12	A
BS	Geology	19	\$224,671	\$11,722	\$116,169	\$6,061	24	9	A
BS	Health & Physical Education	251	\$2,166,087	\$8,647	\$729,618	\$2,913	286	30	A
BS	Health Information Management	59	\$525,663	\$8,902	\$207,400	\$3,512	59	8	A
BA	History & Political Science	151	\$1,205,503	\$8,010	\$368,847	\$2,451	199	34	A
BS	Hospitality Administration (also at Kingston College)	56	\$523,514	\$9,293	\$207,800	\$3,689	67	13	A
BS	Information Systems	24	\$218,916	\$9,112	\$84,917	\$3,535	35	6	A
BA	International Studies	30	\$260,197	\$8,635	\$88,591	\$2,940	39	8	A
BA	Journalism	95	\$836,007	\$8,780	\$301,910	\$3,171	125	12	A
BS	Life Science & Earth Science	18	\$163,100	\$9,053	\$61,231	\$3,399	23	1	A
BSBA	Management & Marketing	363	\$3,158,485	\$8,712	\$1,144,575	\$3,157	466	69	A
BS	Mathematics	30	\$274,464	\$9,139	\$104,827	\$3,490	38	2	A
BS	Mathematics (also at Kingston College)	22	\$202,107	\$9,229	\$80,628	\$3,682	31	9	A
BSME	Mechanical Engineering	177	\$1,726,315	\$9,774	\$742,881	\$4,206	200	15	A
BS	Medical Technology	15	\$135,780	\$8,933	\$49,759	\$3,274	24		A
BS	Middle Level Education	63	\$530,548	\$8,437	\$172,956	\$2,750	87	9	A
BA	Music	41	\$482,199	\$11,761	\$250,029	\$6,098	44	5	A
BME	Music Education	100	\$1,172,393	\$11,765	\$610,186	\$6,123	109	13	A
BSN	Nursing	429	\$3,898,572	\$9,090	\$1,544,834	\$3,602	523	44	A
BS	Physical Science	12	\$112,141	\$9,585	\$46,264	\$3,954	13	1	A
BS	Physical Science & Earth Science	4	\$31,962	\$8,717	\$10,936	\$2,983	7	1	A
BA	Psychology	146	\$1,213,305	\$8,294	\$400,239	\$2,736	204	38	A
BS	Recreation & Park Administration	115	\$1,001,219	\$8,678	\$350,383	\$3,037	138	17	A
BA	Rehabilitation Science	56	\$530,206	\$9,426	\$217,596	\$3,868	71	16	A
BA	Social Studies	92	\$756,252	\$8,211	\$236,164	\$2,564	121	11	A
BA	Sociology	122	\$975,072	\$8,010	\$301,389	\$2,476	161	24	A
BA	Speech	103	\$935,615	\$9,092	\$358,258	\$3,482	129	27	A
BA	Speech	12	\$166,336	\$14,464	\$100,476	\$8,737	13	1	A

**Bachelors Degrees**

4,499	\$40,301,242	Avg.	\$8,957	\$15,012,903	Avg.	\$3,337	5,662	777
		Low	\$7,232		Low	\$1,967		
		High	\$14,554		High	\$8,829		

**Masters Degrees**

MS	College Student Personnel	15	\$130,367	\$8,549	\$52,187	\$3,422	25		A
MEd	Educational Leadership	21	\$235,836	\$11,230	\$112,622	\$5,363	56	6	A
MEd	Elementary Education	3	\$30,898	\$9,270	\$14,328	\$4,298	10	1	A
MEd	English	4	\$45,332	\$12,225	\$27,420	\$7,394	5	2	A
MA	English	1	\$16,688	\$12,137	\$10,374	\$7,545	8	7	A
MS	Fisheries & Wildlife Biology	5	\$95,914	\$18,125	\$71,609	\$13,532	11	2	A
MSE	Gifted & Talented	4	\$50,597	\$12,391	\$29,330	\$7,183	9	2	A
MA	History	5	\$90,737	\$17,147	\$67,144	\$12,689	14	1	A
MS	Information Technology	52	\$497,566	\$9,592	\$250,150	\$4,822	91	42	A
MEd	Instructional Improvement (also at Kingston College)	32	\$265,519	\$8,265	\$110,430	\$3,438	44	19	A
MEd	Instructional Technology (also at Kingston College)	62	\$496,860	\$8,014	\$189,491	\$3,056	113	30	A
MLA	Liberal Arts	8	\$115,981	\$13,780	\$78,109	\$9,280	23	5	A
MEd	Mathematics	2	\$20,794	\$11,090	\$11,764	\$6,274	5	1	A
MA	Multi-Media Journalism	3	\$43,638	\$16,624	\$31,851	\$12,134	9	1	A
MEd	Physical Education (also at Kingston College)	9	\$81,434	\$9,487	\$39,733	\$4,629	16	5	A
MEd	School Counseling & Leadership	23	\$217,682	\$9,313	\$80,299	\$3,435	46	14	A
MA	Spanish	2	\$34,974	\$19,985	\$26,353	\$15,059	6		A
MEd	Teaching, Learning, & Leadership	4	\$52,177	\$12,778	\$28,510	\$6,982	12	1	A



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Masters Degrees</b>	256	\$2,522,995	Avg. \$9,854 Low \$8,014 High \$19,985	\$1,231,705	Avg. \$4,811 Low \$3,056 High \$15,059	503	139	
<b>Specialist</b> EdS Educational Leadership	4	\$52,521	\$12,605	\$28,038	\$6,729	11		A
<b>Specialist</b>	4	\$52,521	Avg. \$12,605 Low \$12,605 High \$12,605	\$28,038	Avg. \$6,729 Low \$6,729 High \$6,729	11	0	
<b>Undeclared</b> X Undeclared	900	\$6,814,651	\$7,573	\$1,869,946	\$2,078	1,729		A
<b>Undeclared</b>	900	\$6,814,651	Avg. \$7,573 Low \$7,573 High \$7,573	\$1,869,946	Avg. \$2,078 Low \$2,078 High \$2,078	1,729	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>HENDERSON STATE UNIVERSITY</b>									
<b>Associate Degrees</b>									
AAS	Child Care	1	\$16,420	\$12,014	\$7,864	\$5,754	2		A
<b>Associate Degrees</b>		1	\$16,420	Avg. \$12,014 Low \$12,014 High \$12,014	\$7,864	Avg. \$5,754 Low \$5,754 High \$5,754	2	0	
<b>Bachelors Degrees</b>									
BBA	Accounting	92	\$1,041,572	\$11,368	\$466,823	\$5,095	116	10	A
BSE	Art	16	\$199,338	\$12,459	\$95,334	\$5,958	22	3	A
BS	Athletic Training	30	\$344,354	\$11,543	\$151,961	\$5,094	36	6	A
BS	Aviation	110	\$1,833,751	\$16,600	\$783,900	\$7,096	133	18	A
BS	Biology	182	\$1,930,490	\$10,584	\$777,189	\$4,261	238	22	A
BBA	Business Administration	296	\$3,256,430	\$11,004	\$1,396,689	\$4,720	383	74	A
BBA	Business Computer Science	18	\$191,747	\$10,936	\$81,477	\$4,647	31	2	A
BS	Chemistry	87	\$980,775	\$11,338	\$429,024	\$4,960	113	3	A
BA	Communication	58	\$632,644	\$10,858	\$271,243	\$4,655	66	9	A
BS	Computer Science - Mathematics	75	\$821,164	\$11,017	\$354,165	\$4,752	106	10	A
BSE	Early Childhood Education	214	\$2,374,533	\$11,080	\$912,603	\$4,259	272	63	A
BSE	Elementary Education	58	\$624,090	\$10,731	\$237,336	\$4,081	76	3	A
BA	English	86	\$941,523	\$10,956	\$404,238	\$4,704	107	21	A
BS	Family & Consumer Sciences	55	\$685,366	\$12,552	\$340,163	\$6,230	71	14	A
BA	History	57	\$562,257	\$9,951	\$209,807	\$3,713	72	8	A
BS	Human Services	58	\$552,163	\$9,564	\$195,379	\$3,384	72	19	A
BA	Mass Media Communication	52	\$590,598	\$11,336	\$266,965	\$5,124	63	9	A
BS	Mathematics	51	\$598,483	\$11,659	\$268,781	\$5,236	61	6	A
BS	Medical Technology	5	\$102,594	\$20,249	\$70,045	\$13,825	9		A
BSE	Middle Level Education	42	\$498,330	\$11,865	\$220,977	\$5,261	53	12	A
BA	Music	37	\$554,250	\$15,007	\$317,949	\$8,609	41	2	A
BM	Music (Education option)	48	\$775,231	\$16,321	\$464,062	\$9,770	52	6	A
BM	Music (Non-education options)	13	\$222,451	\$17,655	\$141,664	\$11,243	13	2	A
BSN	Nursing	216	\$2,508,022	\$11,606	\$1,134,849	\$5,251	287	20	A
BSE	Physical Education	139	\$1,596,855	\$11,483	\$665,036	\$4,782	165	22	A
BS	Physics	29	\$336,649	\$11,569	\$149,901	\$5,151	40	5	A
BA	Political Science	49	\$492,370	\$9,954	\$186,666	\$3,774	64	12	A
BA	Psychology	153	\$1,525,954	\$9,952	\$569,078	\$3,711	210	28	A
BA	Public Administration	24	\$239,421	\$10,074	\$91,869	\$3,865	27	6	A
BS	Recreation	89	\$942,810	\$10,602	\$371,611	\$4,179	116	23	A
BSE	Social Science	28	\$330,773	\$11,730	\$145,931	\$5,175	38	8	A
BA	Sociology	89	\$865,337	\$9,725	\$312,973	\$3,517	115	17	A
BA	Spanish	14	\$145,168	\$10,046	\$55,304	\$3,827	19	1	A
BFA	Studio Art	76	\$889,028	\$11,682	\$410,896	\$5,399	91	14	A
BA	Theatre Arts	33	\$406,842	\$12,316	\$200,379	\$6,066	36	5	A
BSE	Vocational Business Education	10	\$135,909	\$12,985	\$64,988	\$6,209	17	3	A
<b>Bachelors Degrees</b>		2,689	\$30,729,273	Avg. \$11,428 Low \$9,564 High \$20,249	\$13,217,256	Avg. \$4,916 Low \$3,384 High \$13,825	3,431	486	
<b>Masters Degrees</b>									
MSE	Biology	0	\$1,297	\$10,378	\$667	\$5,339	1		A
MBA	Business Administration	34	\$449,779	\$13,184	\$275,203	\$8,067	67	23	A
MS	Community Counseling	44	\$571,826	\$13,145	\$304,532	\$7,001	84	9	A
MSE	Curriculum & Instruction	23	\$274,025	\$12,138	\$144,560	\$6,404	47	3	A
MSE	Early Childhood-Special Education	6	\$74,373	\$11,900	\$39,638	\$6,342	16	1	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MAT	Education	16	\$176,406	\$10,789	\$81,078	\$4,959	22	6	A
MSE	Elementary Education	5	\$57,331	\$11,466	\$28,733	\$5,747	12	6	P
MSE	English	2	\$18,546	\$12,364	\$10,550	\$7,034	2		A
MSE	Instructional Specialist, Special Education	13	\$156,187	\$11,976	\$83,610	\$6,411	28	2	A
MLA	Liberal Arts	25	\$341,096	\$13,703	\$215,425	\$8,654	48	6	A
MSE	Mathematics	1	\$24,377	\$17,207	\$16,854	\$11,897	5		A
MSE	Physical Education	2	\$16,857	\$10,427	\$7,741	\$4,788	6	2	P
MSE	School Administration (also at four AR Education Servic	28	\$442,244	\$15,937	\$279,062	\$10,056	61	18	A
MSE	School Counseling	10	\$147,659	\$14,584	\$85,644	\$8,459	25	6	A
MSE	Social Science	1	\$25,654	\$20,523	\$19,432	\$15,546	3	1	A
MS	Sports Administration	57	\$525,780	\$9,148	\$215,778	\$3,754	72	19	A
<b>Masters Degrees</b>		267	\$3,303,437	Avg. \$12,373 Low \$9,148 High \$20,523	\$1,808,508	Avg. \$6,774 Low \$3,754 High \$15,546	499	102	
<b>Specialist</b>									
EdS	Educational Leadership	7	\$156,221	\$24,034	\$123,096	\$18,938	15		A
<b>Specialist</b>		7	\$156,221	Avg. \$24,034 Low \$24,034 High \$24,034	\$123,096	Avg. \$18,938 Low \$18,938 High \$18,938	15	0	
<b>Undeclared</b>									
X	Undeclared	342	\$3,514,184	\$10,266	\$1,370,566	\$4,004	675		A
<b>Undeclared</b>		342	\$3,514,184	Avg. \$10,266 Low \$10,266 High \$10,266	\$1,370,566	Avg. \$4,004 Low \$4,004 High \$4,004	675	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIVERSITY</b>									
<b>Associate Degrees</b>									
AS	Associate of Science	7	\$68,456	\$10,167	\$25,789	\$3,830	14	12	A
AA	General Studies	265	\$2,839,521	\$10,733	\$1,103,026	\$4,169	409	1	A
AA	Industrial Technology	1	\$11,402	\$10,366	\$4,425	\$4,023	2		A
AS	Nursing	54	\$821,569	\$15,084	\$428,726	\$7,871	95	39	A
<b>Associate Degrees</b>		327	\$3,740,948	Avg. \$11,445 Low \$10,167 High \$15,084	\$1,561,966	Avg. \$4,779 Low \$3,830 High \$7,871	520	52	
<b>Bachelors Degrees</b>									
BBA	Accounting	129	\$1,365,007	\$10,543	\$553,919	\$4,278	153	24	A
BS	Agricultural Education	61	\$920,369	\$14,990	\$434,024	\$7,069	69	5	A
BS	Agriculture Business	89	\$1,210,647	\$13,603	\$533,138	\$5,990	95	26	A
BS	Agriculture Sciences	54	\$749,355	\$13,809	\$339,839	\$6,262	58	12	A
BAS	Applied Science	6	\$81,032	\$12,931	\$39,373	\$6,283	16	19	A
BA	Art	41	\$491,411	\$11,986	\$232,692	\$5,675	47	3	A
BSE	Art	7	\$84,554	\$11,478	\$37,528	\$5,094	7		A
BS	Athletic Training	27	\$311,450	\$11,607	\$138,261	\$5,153	33		A
BS	Biological Science	82	\$902,852	\$10,993	\$376,749	\$4,587	101	26	A
BSE	Biological Science	5	\$53,423	\$10,977	\$22,214	\$4,564	6	1	A
BBA	Business Administration	467	\$4,818,138	\$10,315	\$1,878,851	\$4,022	575	105	A
BSE	Business Education	6	\$69,150	\$11,461	\$30,291	\$5,021	9	2	A
BS	Chemistry	6	\$65,602	\$11,246	\$28,440	\$4,875	12	4	A
BS	Computer Science	65	\$760,150	\$11,761	\$345,237	\$5,341	84	8	A
BS	Criminal Justice	66	\$679,332	\$10,324	\$229,667	\$3,490	88	31	d
BA	Criminal Justice	59	\$592,563	\$10,112	\$200,010	\$3,413	72		d
BSE	Early Childhood Education	167	\$1,929,746	\$11,528	\$842,886	\$5,035	217	42	A
BSE	Elementary Education	7	\$73,911	\$11,371	\$31,541	\$4,853	11		D
BSE	English	17	\$222,361	\$12,779	\$111,828	\$6,427	20	3	A
BA	English	18	\$221,407	\$12,278	\$109,030	\$6,046	24	9	A
BS	Exercise Science	36	\$410,950	\$11,269	\$172,564	\$4,732	54	15	A
BA	Foreign Language	11	\$141,099	\$12,674	\$70,848	\$6,364	13	6	A
BS	General Science	2	\$18,790	\$12,527	\$9,501	\$6,334	2		A
BSE	General Science	1	\$10,372	\$11,525	\$4,531	\$5,035	1		A
BSE	Health, Kinesiology & Recreation	151	\$1,649,477	\$10,909	\$666,256	\$4,406	184	9	A
BA	History	19	\$209,078	\$10,927	\$88,916	\$4,647	29	4	A
BS	Human Performance, Recreation, & Community Service	12	\$153,239	\$12,292	\$70,739	\$5,674	16	3	A
BS	Industrial Technology (also at Camden, Blytheville, & C	21	\$245,403	\$11,612	\$107,900	\$5,106	42	15	A
BS	Interdisciplinary Studies	3	\$38,125	\$14,663	\$21,051	\$8,096	3	2	A
BA	Mass Communications	49	\$563,962	\$11,401	\$253,564	\$5,126	57	9	A
BS	Mathematics	9	\$116,508	\$12,898	\$58,759	\$6,505	14	1	A
BSE	Mathematics	15	\$182,603	\$12,201	\$84,821	\$5,667	19		A
BS	Medical Technology	7	\$63,833	\$9,820	\$22,760	\$3,502	9	1	A
BSE	Middle School Education	29	\$342,990	\$11,841	\$155,303	\$5,361	42	7	A
BME	Music	30	\$486,683	\$16,424	\$297,354	\$10,034	34	1	A
BSN	Nursing	1	\$37,742	\$31,452	\$29,485	\$24,571	3	1	A
BSE	Physics	1	\$5,338	\$10,677	\$2,060	\$4,119	1		A
BS	Physics, Engineering	6	\$74,986	\$11,778	\$34,423	\$5,407	11	2	A
BA	Political Science	23	\$256,307	\$11,096	\$109,899	\$4,758	29	6	A
BS	Psychology	30	\$318,139	\$10,477	\$109,461	\$3,605	42	9	d
BA	Psychology	32	\$326,808	\$10,181	\$114,527	\$3,568	44	1	d
BSE	Social Studies	11	\$129,248	\$11,750	\$58,937	\$5,358	17		A
BSW	Social Work	37	\$409,469	\$11,057	\$158,116	\$4,270	48	6	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Sociology	7	\$75,563	\$11,507	\$31,274	\$4,763	9	1	d
BS	Sociology	11	\$123,592	\$11,771	\$50,829	\$4,841	15	4	d
BSE	Spanish	6	\$67,489	\$11,504	\$30,403	\$5,182	8	1	A
BA	Theatre	27	\$303,831	\$11,129	\$131,940	\$4,833	31	5	A
<b>Bachelors Degrees</b>		1,967	\$22,364,086	Avg. \$11,370 Low \$9,820 High \$31,452	\$9,461,742	Avg. \$4,810 Low \$3,413 High \$24,571	2,474	429	
<b>Masters Degrees</b>									
MEd	Agency Counseling	15	\$175,287	\$12,089	\$98,223	\$6,774	31	3	A
MEd	Counseling	12	\$151,341	\$12,612	\$87,439	\$7,287	25	3	A
MEd	Educational Administration & Supervision	17	\$191,722	\$11,114	\$100,077	\$5,802	40	8	A
MEd	Elementary Education	13	\$196,087	\$15,532	\$128,578	\$10,184	34	14	A
MEd	Kinesiology	9	\$123,906	\$14,161	\$77,669	\$8,876	18	6	A
MEd	Library Media	9	\$100,307	\$10,699	\$50,474	\$5,384	23	2	A
MEd	Secondary Education	7	\$115,347	\$17,633	\$80,422	\$12,294	19	7	A
MAT	Teacher Education	13	\$145,689	\$10,859	\$73,901	\$5,508	26	6	A
<b>Masters Degrees</b>		94	\$1,199,686	Avg. \$12,701 Low \$10,699 High \$17,633	\$696,784	Avg. \$7,377 Low \$5,384 High \$12,294	216	49	
<b>Undeclared</b>									
X	Undeclared	409	\$4,309,193	\$10,533	\$1,713,632	\$4,189	857		A
<b>Undeclared</b>		409	\$4,309,193	Avg. \$10,533 Low \$10,533 High \$10,533	\$1,713,632	Avg. \$4,189 Low \$4,189 High \$4,189	857	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - FAYETTEVILLE</b>									
<b>Bachelors Degrees</b>									
BSBA	Accounting	304	\$4,348,530	\$14,308	\$1,035,025	\$3,405	382	76	A
BSA	Agricultural Business	88	\$1,302,901	\$14,739	\$307,006	\$3,473	115	23	A
BSA	Agricultural Education/Communication/Technology	83	\$1,259,369	\$15,161	\$306,536	\$3,690	93	19	A
BA	American Studies	6	\$88,669	\$14,225	\$21,643	\$3,472	8	1	A
BSA	Animal Science	122	\$1,791,317	\$14,739	\$424,989	\$3,497	143	17	A
BA	Anthropology	108	\$1,536,143	\$14,224	\$365,447	\$3,384	144	23	A
BSHES	Apparel Studies	153	\$2,266,099	\$14,849	\$618,377	\$4,052	193	20	A
BS	Architectural Studies	31	\$455,788	\$14,719	\$123,849	\$3,999	46	16	A
BArch	Architecture	287	\$4,394,572	\$15,303	\$1,349,998	\$4,701	350	32	A
BFA	Art	30	\$436,198	\$14,540	\$111,235	\$3,708	48	10	A
BA	Art	129	\$1,864,389	\$14,501	\$475,489	\$3,698	177	13	A
BSBAE	Biological Engineering	89	\$1,345,362	\$15,038	\$341,846	\$3,821	104	6	A
BA	Biology	44	\$627,315	\$14,333	\$150,183	\$3,431	61	12	A
BS	Biology	328	\$4,691,763	\$14,316	\$1,122,895	\$3,426	422	41	A
BS	Botany	1	\$13,473	\$14,436	\$3,347	\$3,586	1	1	P
BSBA	Business Economics	75	\$1,065,372	\$14,218	\$250,356	\$3,341	90	22	A
BSChE	Chemical Engineering	184	\$2,846,328	\$15,466	\$815,722	\$4,432	199	23	A
BA	Chemistry	31	\$439,515	\$14,332	\$105,794	\$3,450	40	3	A
BS	Chemistry	149	\$2,135,823	\$14,338	\$514,888	\$3,456	171	24	A
BSE	Childhood Education (also at PCC/JA)	361	\$5,210,900	\$14,449	\$1,149,211	\$3,187	448	85	A
BSCE	Civil Engineering	189	\$2,869,838	\$15,145	\$774,424	\$4,087	222	40	A
BA	Classical Studies	23	\$323,485	\$14,167	\$79,791	\$3,494	29	4	A
BA	Communication	254	\$3,594,457	\$14,176	\$847,232	\$3,341	345	66	A
BSE	Communication Disorders	95	\$1,351,741	\$14,279	\$351,687	\$3,715	119	19	A
BSBA	Computer Information Systems & Quantitative Analysis	260	\$3,716,255	\$14,290	\$896,372	\$3,447	346	65	A
BA	Computer Science	17	\$250,514	\$14,481	\$61,235	\$3,540	31	11	A
BS	Computer Science	152	\$2,195,717	\$14,474	\$530,059	\$3,494	198	18	A
BSCSE	Computer Systems Engineering	175	\$2,591,226	\$14,799	\$648,934	\$3,706	223	46	A
BA	Criminal Justice	222	\$3,144,453	\$14,175	\$737,668	\$3,325	290	48	A
BSA	Crop Management	21	\$312,176	\$14,842	\$61,537	\$2,926	23	3	A
BA	Drama	49	\$739,987	\$14,990	\$196,718	\$3,985	66	8	A
BS	Earth Science	19	\$266,625	\$14,182	\$62,275	\$3,312	26	7	A
BA	Economics	10	\$138,423	\$14,222	\$33,021	\$3,393	13	2	A
BSEE	Electrical Engineering	179	\$2,772,999	\$15,487	\$732,175	\$4,089	211	26	A
BA	English	264	\$3,737,302	\$14,155	\$872,362	\$3,304	331	51	A
BSA	Environmental Soil & Water Science	31	\$450,426	\$14,672	\$82,427	\$2,685	42	7	A
BSBA	Finance	416	\$5,932,900	\$14,255	\$1,412,552	\$3,394	536	111	A
BSA	Food Science	36	\$534,585	\$14,740	\$116,070	\$3,200	44	5	A
BSHES	Foods, Human Nutrition, & Hospitality	84	\$1,241,973	\$14,821	\$331,545	\$3,956	117	12	A
BA	French	24	\$340,640	\$14,213	\$81,459	\$3,399	27	9	A
BSBA	General Business	279	\$3,973,743	\$14,222	\$927,270	\$3,319	390	23	A
BA	Geography	22	\$316,047	\$14,151	\$75,655	\$3,388	33	7	A
BA	Geology	4	\$51,240	\$14,233	\$12,155	\$3,376	5		A
BS	Geology	42	\$600,771	\$14,191	\$143,093	\$3,380	48	7	A
BA	German	9	\$128,989	\$13,970	\$32,680	\$3,539	12	11	A
BSE	Health Science	39	\$560,146	\$14,387	\$123,828	\$3,181	54	20	A
BA	History	193	\$2,721,663	\$14,115	\$627,164	\$3,253	246	33	A
BSA	Horticulture	30	\$446,136	\$14,988	\$105,923	\$3,558	38	8	A
BSHES	Human Development, Family Sciences, & Rural Sociolo	58	\$862,818	\$14,834	\$227,668	\$3,914	72	13	A
BSHES	Human Environmental Sciences	8	\$120,277	\$14,849	\$32,009	\$3,952	10	2	A
BSIE	Industrial Engineering	214	\$3,149,779	\$14,720	\$1,019,683	\$4,765	264	43	A
BSIM	Industrial Management	0	\$1,507	\$15,067	\$416	\$4,161	1		P

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BSIB	International Business	110	\$1,558,035	\$14,164	\$364,201	\$3,311	129	15	A
BA	International Relations	120	\$1,685,570	\$14,070	\$413,404	\$3,451	138	25	A
BA	Journalism	431	\$6,187,318	\$14,368	\$1,542,070	\$3,581	543	88	A
BSE	Kinesiology	311	\$4,481,295	\$14,402	\$963,058	\$3,095	382	56	A
BLA	Landscape Architecture	62	\$1,046,885	\$16,894	\$395,699	\$6,386	79	13	A
BSBA	Management	329	\$4,675,985	\$14,224	\$1,109,180	\$3,374	434	71	A
BSBA	Marketing	526	\$7,496,892	\$14,254	\$1,789,349	\$3,402	689	178	A
BS	Mathematics	51	\$726,283	\$14,259	\$172,557	\$3,388	70	12	A
BA	Mathematics	37	\$533,883	\$14,300	\$119,958	\$3,213	49	6	A
BSME	Mechanical Engineering	240	\$3,519,247	\$14,635	\$913,913	\$3,801	315	49	A
BS	Microbiology	60	\$854,943	\$14,369	\$203,841	\$3,426	68	26	P
BSE	Middle Level Education	86	\$1,228,419	\$14,207	\$263,347	\$3,046	106	21	A
BM	Music	153	\$2,280,347	\$14,894	\$617,053	\$4,030	183	27	A
BA	Music	53	\$775,586	\$14,717	\$206,885	\$3,926	76	9	A
BSN	Nursing	354	\$5,195,345	\$14,664	\$1,369,810	\$3,866	458	27	A
BSA	Pest Management	4	\$62,378	\$14,971	\$11,228	\$2,695	7	2	P
BA	Philosophy	27	\$388,344	\$14,225	\$95,115	\$3,484	37	3	A
BA	Physics	11	\$161,358	\$14,322	\$39,072	\$3,468	17	5	A
BS	Physics (also Biophysics concentration)	55	\$789,205	\$14,297	\$189,756	\$3,438	65	14	A
BA	Political Science	216	\$3,073,910	\$14,235	\$712,620	\$3,300	265	33	A
BSA	Poultry Science	63	\$915,901	\$14,654	\$173,057	\$2,769	72	20	A
BA	Psychology	399	\$5,691,348	\$14,252	\$1,337,465	\$3,349	512	86	A
BSPA	Public Administration	20	\$289,070	\$14,310	\$67,257	\$3,330	26	6	A
BSE	Recreation	54	\$780,463	\$14,400	\$167,692	\$3,094	69	13	A
BSE	Secondary Education	1	\$18,774	\$14,442	\$4,399	\$3,384	4		D
BA	Social Work	92	\$1,279,376	\$13,952	\$278,349	\$3,035	131	19	A
BA	Sociology	70	\$995,229	\$14,191	\$234,996	\$3,351	107	15	A
BA	Spanish	60	\$847,230	\$14,176	\$205,334	\$3,436	79	14	A
BSBA	Transportation	103	\$1,467,535	\$14,262	\$353,365	\$3,434	148	47	A
BSA	Turf & Landscape Horticulture	38	\$569,564	\$15,081	\$136,617	\$3,617	49	10	A
BSE	Vocational Education	145	\$2,061,920	\$14,230	\$577,049	\$3,982	258	54	A
BS	Zoology	22	\$312,499	\$14,357	\$72,430	\$3,328	24	13	P

**Bachelors Degrees**

10,323	\$149,508,801	Avg. \$14,483	\$36,931,052	Avg. \$3,577	13,236	2,169
		Low \$13,952		Low \$2,685		
		High \$16,894		High \$6,386		

**Masters Degrees**

MEd	Adult Education (also at ANC, NAC, PCC/UA, SACC, U)	36	\$407,683	\$11,444	\$107,343	\$3,013	78	19	A
MS	Agricultural & Extension Education	15	\$181,271	\$12,501	\$41,795	\$2,882	26	14	A
MS	Agricultural Economics	21	\$252,323	\$12,015	\$57,159	\$2,722	28	19	A
MAT	Agricultural Education	1	\$17,568	\$12,777	\$4,435	\$3,225	1	1	A
LLM	Agricultural Law	8	\$101,185	\$12,203	\$15,645	\$1,887	10	2	A
MS	Animal Science	11	\$126,322	\$12,031	\$25,427	\$2,422	16	9	A
MA	Anthropology	20	\$226,112	\$11,449	\$51,794	\$2,623	34	17	A
MS	Applied Physics	1	\$14,307	\$11,445	\$3,397	\$2,717	3	1	A
MFA	Art	11	\$135,113	\$11,922	\$37,244	\$3,286	12	4	A
MS	Biology	13	\$147,295	\$11,590	\$33,133	\$2,607	26	12	A
MBA	Business Administration	153	\$1,685,786	\$11,000	\$299,715	\$1,956	167	94	A
MS	Cell & Molecular Biology	36	\$432,666	\$11,977	\$84,244	\$2,332	56	4	A
MSChE	Chemical Engineering	5	\$66,255	\$13,591	\$22,124	\$4,538	9	6	A
MS	Chemistry	4	\$49,409	\$11,741	\$11,987	\$2,848	6	2	A
MAT	Childhood Education (also at PCC/UA)	75	\$864,838	\$11,576	\$141,799	\$1,898	77	43	A
MSCE	Civil Engineering	18	\$229,888	\$12,801	\$64,026	\$3,565	35	16	A
MA	Communication	35	\$397,626	\$11,294	\$91,209	\$2,591	57	19	A
MS	Communication Disorders	24	\$272,191	\$11,361	\$77,995	\$3,255	24	11	A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MA	Comparative Literature	2	\$19,338	\$11,320	\$4,536	\$2,655	5		A
MSCSE	Computer Engineering	11	\$128,988	\$12,285	\$32,670	\$3,111	23	8	A
MS	Computer Science	14	\$165,079	\$12,079	\$41,330	\$3,024	27	8	A
MS	Counseling	34	\$396,147	\$11,680	\$3,228	\$95	47	8	A
MFA	Creative Writing	28	\$313,701	\$11,237	\$71,301	\$2,554	41	16	A
MS	Crop, Soil, & Environmental Sciences	21	\$254,876	\$12,089	\$31,687	\$1,503	35	7	A
MA	Drama	1	\$12,243	\$12,243	\$3,331	\$3,331	2	1	A
MFA	Drama	22	\$290,907	\$13,026	\$88,181	\$3,948	27	6	A
MA	Economics	12	\$134,495	\$11,326	\$32,800	\$2,762	17	6	A
MEd	Education	0	\$3,949	\$11,847	\$53	\$159	1		A
MEd	Educational Administration	25	\$295,078	\$11,648	\$5,712	\$225	53	10	A
MS	Educational Foundations	1	\$5,866	\$11,731	\$46	\$91	1		A
MEd	Educational Technology	13	\$148,727	\$11,665	\$1,353	\$106	25	8	A
MSEE	Electrical Engineering	47	\$638,104	\$13,589	\$184,358	\$3,926	83	20	A
MEd	Elementary Education	7	\$79,947	\$11,629	\$11,012	\$1,602	16	4	A
MSE	Engineering	18	\$219,794	\$12,500	\$78,905	\$4,488	43	6	A
MA	English	24	\$274,562	\$11,226	\$62,180	\$2,542	40	10	A
MS	Entomology	11	\$133,932	\$12,269	\$17,396	\$1,594	17	1	A
MSENE	Environmental Engineering	6	\$72,694	\$12,551	\$19,952	\$3,445	11	2	A
MS	Food Science	14	\$181,342	\$12,542	\$21,476	\$1,485	25	10	A
MA	French	6	\$67,755	\$11,215	\$16,184	\$2,679	9	2	A
MS	General Agriculture	11	\$145,626	\$12,709	\$36,012	\$3,143	24	9	A
MA	Geography	14	\$164,028	\$11,345	\$38,644	\$2,673	25	6	A
MS	Geology	16	\$176,585	\$11,362	\$41,054	\$2,642	25	5	A
MA	German	3	\$34,087	\$11,362	\$8,294	\$2,765	6		A
GC	Gerontology	0	\$1,556	\$12,452	\$481	\$3,844	1		A
MS	Health Science	14	\$156,850	\$11,619	\$29,955	\$2,219	28	11	A
MEd	Higher Education	26	\$297,356	\$11,661	\$5,211	\$204	46	15	A
MA	History	14	\$153,290	\$11,285	\$35,292	\$2,598	29	3	A
MS	Horticulture	8	\$100,225	\$12,272	\$19,987	\$2,447	17	5	A
MS	Human Environmental Sciences (also PCC/UA, UACCB)	12	\$142,046	\$12,132	\$37,728	\$3,222	28	8	A
MSIE	Industrial Engineering	20	\$242,842	\$11,992	\$96,872	\$4,784	43	7	A
MIS	Information Systems (also in Italy, Austria & Slovenia)	15	\$170,047	\$11,274	\$37,922	\$2,514	27	15	A
MA	Journalism	12	\$136,303	\$11,642	\$34,972	\$2,987	23	5	A
MS	Kinesiology	26	\$295,797	\$11,600	\$57,705	\$2,263	34	8	A
MS	Mathematics	14	\$158,008	\$11,457	\$36,244	\$2,628	20	3	A
MSME	Mechanical Engineering	12	\$142,233	\$12,062	\$40,509	\$3,435	24	10	A
MS	Microelectronics-Photonics	19	\$240,378	\$12,651	\$67,007	\$3,527	32	8	A
MAT	Middle Level Education	8	\$89,185	\$11,570	\$14,528	\$1,885	8	5	A
MM	Music	23	\$286,976	\$12,299	\$85,448	\$3,662	34	9	A
MS	Operations Management	145	\$1,745,738	\$12,064	\$755,777	\$5,223	253	87	A
MSOR	Operations Research	1	\$7,380	\$11,808	\$2,659	\$4,255	1	1	A
MA	Philosophy	7	\$77,871	\$11,536	\$19,631	\$2,908	10	5	A
MAT	Physical Education	8	\$94,059	\$11,517	\$18,069	\$2,212	8	8	A
MEd	Physical Education	2	\$17,427	\$11,618	\$2,475	\$1,650	4		P
MA	Physics	2	\$26,356	\$11,500	\$6,106	\$2,664	6	4	A
MS	Physics	8	\$88,320	\$11,520	\$20,779	\$2,710	15	6	A
MS	Plant Pathology	4	\$51,811	\$13,228	\$5,237	\$1,337	8	1	A
MA	Political Science	17	\$192,486	\$11,520	\$42,974	\$2,572	24	3	A
MS	Poultry Science	14	\$166,929	\$12,031	\$23,483	\$1,692	21	9	A
MPA	Public Administration	16	\$184,293	\$11,518	\$38,727	\$2,420	24	4	A
MEd	Recreation	27	\$311,928	\$11,571	\$60,000	\$2,226	45	16	A
MS	Rehabilitation	23	\$259,446	\$11,383	\$70,781	\$3,106	31	11	A
MEd	Secondary Education	8	\$92,685	\$11,586	\$12,807	\$1,601	21	4	A
MAT	Secondary Education	39	\$453,825	\$11,599	\$73,477	\$1,878	42	30	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MA	Secondary Mathematics	2	\$20,029	\$11,445	\$3,825	\$2,186	3		A
MSW	Social Work	12	\$129,415	\$10,860	\$24,145	\$2,026	12		A
MA	Sociology	21	\$243,187	\$11,467	\$57,962	\$2,733	38	8	A
MA	Spanish	18	\$201,884	\$11,242	\$48,403	\$2,695	29	10	A
MAT	Special Education	0	\$2,896	\$11,585	\$500	\$1,999	2		A
MEd	Special Education	17	\$194,435	\$11,608	\$28,327	\$1,691	44	2	A
MS	Statistics	15	\$168,085	\$11,428	\$35,684	\$2,426	23	7	A
MSTCE	Telecommunications Engineering	2	\$26,531	\$13,842	\$7,729	\$4,033	3	1	A
MFA	Translation	5	\$56,711	\$11,248	\$13,325	\$2,643	7	2	A
MSTE	Transportation & Highway Engineering	2	\$27,606	\$12,991	\$7,837	\$3,688	5	1	A
MTLM	Transportation & Logistics Management	7	\$84,265	\$11,491	\$22,190	\$3,026	15	7	A
MAT	Vocational Education	9	\$99,219	\$11,339	\$25,889	\$2,959	7	6	A
MEd	Vocational Education (also at ANC, NAC, PCC/UA, SAC	9	\$103,147	\$11,461	\$26,444	\$2,938	18	7	A
<b>Masters Degrees</b>		1,506	\$17,706,743	Avg. \$11,760	\$4,077,268	Avg. \$2,708	2,406	798	
				Low \$10,860		Low \$91			
				High \$13,842		High \$5,223			
<b>First Professional</b>		575	\$7,016,869	Avg. \$12,205	\$1,082,734	Avg. \$1,883	463	118	A
JD	Law	575	\$7,016,869	\$12,205	\$1,082,734	\$1,883	463	118	A
<b>First Professional</b>		575	\$7,016,869	Avg. \$12,205	\$1,082,734	Avg. \$1,883	463	118	
				Low \$12,205		Low \$1,883			
				High \$12,205		High \$1,883			
<b>Specialist</b>		7	\$79,248	Avg. \$11,740	\$3,758	Avg. \$557	21	12	
EdS	Adult Education	1	\$6,231	\$11,502	\$1,028	\$1,898	1		A
EdS	Educational Administration (also at UAPB, UACCH, & P	5	\$60,361	\$11,778	\$1,306	\$255	14	12	A
EdS	Elementary Education	0	\$4,361	\$11,630	\$759	\$2,025	2		p
EdS	Higher Education	0	\$1,476	\$11,807	\$17	\$135	1		A
EdS	Kinesiology	0	\$2,883	\$11,533	\$603	\$2,411	1		D
EdS	Secondary Education	0	\$3,936	\$11,808	\$45	\$135	2		A
<b>Specialist</b>		7	\$79,248	Avg. \$11,740	\$3,758	Avg. \$557	21	12	
				Low \$11,502		Low \$135			
				High \$11,808		High \$2,411			
<b>Doctorate Degrees</b>		19	\$220,470	Avg. \$11,706	\$2,688	Avg. \$143	47	5	A
PhD	Animal Science	6	\$67,111	\$12,020	\$15,822	\$2,834	12	3	A
PhD	Anthropology	0	\$1,524	\$12,188	\$663	\$5,301	1		A
PhD	Biology	16	\$181,631	\$11,593	\$41,112	\$2,624	36	4	A
PhD	Business Administration	36	\$409,252	\$11,488	\$100,492	\$2,821	49	5	A
PhD	Cell & Molecular Biology	4	\$44,554	\$12,291	\$6,782	\$1,871	28	2	A
PhD	Chemistry	41	\$480,330	\$11,644	\$114,391	\$2,773	62	5	A
PhD	Comparative Literature	9	\$106,330	\$11,292	\$24,605	\$2,613	19	1	A
PhD	Computer Science	9	\$103,795	\$12,211	\$25,211	\$2,966	14		A
PhD	Counselor Education	14	\$167,238	\$11,702	\$1,850	\$129	16	3	A
PhD	Crop, Soil, & Environmental Sciences	13	\$160,463	\$12,035	\$20,010	\$1,501	25	9	A
PhD	Curriculum & Instruction	23	\$267,363	\$11,667	\$35,069	\$1,530	36	3	A
PhD	Economics	1	\$12,288	\$11,343	\$2,988	\$2,759	1		A
EdD	Educational Administration	12	\$139,244	\$11,644	\$625	\$52	35	3	A
PhD	Engineering	56	\$737,694	\$13,183	\$224,597	\$4,014	94	17	A
PhD	English	8	\$90,115	\$11,323	\$20,673	\$2,598	18	1	A
PhD	Entomology	4	\$44,243	\$12,347	\$6,860	\$1,914	4	2	A
PhD	Environmental Dynamics	22	\$244,140	\$11,118	\$67,749	\$3,085	41	4	A
PhD	Food Science	13	\$161,720	\$12,602	\$21,768	\$1,696	24	6	A
PhD	Health Science	7	\$76,263	\$11,658	\$13,980	\$2,137	16	1	A
EdD	Higher Education	19	\$220,470	\$11,706	\$2,688	\$143	47	5	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
PhD	History	23	\$264,318	\$11,268	\$60,995	\$2,600	41	3	A
PhD	Kinesiology	13	\$150,124	\$11,660	\$25,432	\$1,975	22	2	A
PhD	Mathematics	12	\$133,271	\$11,383	\$31,896	\$2,724	21	3	A
PhD	Microelectronics-Photonics	18	\$217,477	\$12,398	\$61,020	\$3,479	29	2	A
PhD	Philosophy	4	\$49,266	\$11,479	\$12,331	\$2,873	8	2	A
PhD	Physics	22	\$250,514	\$11,540	\$58,532	\$2,696	34	4	A
PhD	Plant Science	10	\$132,633	\$13,046	\$16,349	\$1,608	17	1	A
PhD	Poultry Science	16	\$186,406	\$11,930	\$24,656	\$1,578	29	6	A
PhD	Psychology	40	\$461,710	\$11,447	\$103,808	\$2,574	51	8	A
PhD	Public Policy	40	\$460,847	\$11,655	\$93,908	\$2,375	66	1	A
EdD	Recreation	5	\$56,294	\$11,647	\$8,693	\$1,799	8		A
PhD	Rehabilitation	32	\$371,224	\$11,452	\$84,351	\$2,602	56	4	A
EdD	Vocational Education	5	\$58,366	\$11,482	\$14,404	\$2,834	7		A
<b>Doctorate Degrees</b>		551	\$6,508,217	Avg. \$11,820	\$1,344,307	Avg. \$2,441	967	110	
				Low \$11,118		Low \$52			
				High \$13,183		High \$5,301			
<b>Undeclared</b>									
X	Undeclared	1,914	\$26,989,129	\$14,099	\$6,379,763	\$3,333	3,461		A
<b>Undeclared</b>		1,914	\$26,989,129	Avg. \$14,099	\$6,379,763	Avg. \$3,333	3,461	0	
				Low \$14,099		Low \$3,333			
				High \$14,099		High \$3,333			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - FORT SMITH</b>									
<b>Certificates</b>									
CP	ARC Welding	0	\$3,723	\$11,169	\$1,659	\$4,978	1	24	A
TC	Auto Mechanics	6	\$62,219	\$9,722	\$25,380	\$3,966	21	2	A
CP	COBOL Programming	0	\$1,415	\$8,489	\$475	\$2,850	1		A
TC	Computer Maintenance	2	\$19,073	\$10,218	\$7,976	\$4,273	7	2	A
CP	Computer Service Technician	0	\$626	\$9,392	\$244	\$3,659	1	13	A
TC	Computer-Aided Drafting & Design	4	\$44,199	\$11,333	\$21,756	\$5,578	9	21	A
CP	Computer-Aided Drafting & Design ( options: Entry Leve	1	\$7,562	\$11,343	\$3,617	\$5,425	2	41	A
TC	General Industrial Plant Maintenance	4	\$41,522	\$11,642	\$16,588	\$4,651	12	2	A
TC	Graphic Design	1	\$9,853	\$8,694	\$3,762	\$3,319	7	1	A
TC	Industrial Electronics & Electrical Maintenance	2	\$28,637	\$14,561	\$9,294	\$4,725	6	4	A
CP	Java Programming	0	\$2,081	\$8,323	\$841	\$3,366	1	3	A
CP	Linux Network Administration	0	\$3,127	\$10,424	\$1,407	\$4,690	1		D
TC	Office Administration	3	\$31,686	\$9,602	\$13,018	\$3,945	9	14	A
TC	Paramedic Technology	2	\$18,281	\$9,622	\$7,113	\$3,744	8	3	p
TC	Practical Nursing (PN)	78	\$744,297	\$9,551	\$294,420	\$3,778	136	25	A
TC	Surgical Technology	15	\$155,472	\$10,173	\$68,560	\$4,486	29	7	A
CP	TIG Welding	0	\$1,881	\$11,283	\$848	\$5,085	1	14	A
CP	Visual Basic Programming	0	\$1,904	\$9,142	\$870	\$4,179	1	1	A
TC	Welding	2	\$23,105	\$9,495	\$9,157	\$3,763	7		A
TC	Workforce Leadership	5	\$81,517	\$16,866	\$14,537	\$3,008	26	13	A
CP	Workforce Leadership	7	\$188,425	\$27,047	\$39,189	\$5,625	40	38	A

**Certificates**

134	\$1,470,606	Avg. \$11,005	\$540,710	Avg. \$4,046	326	228
		Low \$8,323		Low \$2,850		
		High \$27,047		High \$5,625		

**Associate Degrees**

AAS	Automotive Technology	6	\$64,124	\$11,120	\$30,443	\$5,279	14	1	D
AAS	Business Management	9	\$89,433	\$9,721	\$37,028	\$4,025	22	11	D
AAS	Computer Information Systems	1	\$11,847	\$11,106	\$5,696	\$5,340	5	2	D
AAS	Computer-Aided Drafting & Design	68	\$697,658	\$10,281	\$305,978	\$4,509	122	10	A
AAS	Dental Hygiene	91	\$880,707	\$9,673	\$405,583	\$4,455	156	11	A
AAS	Electronics Technology (also with Ark Valley Tech Inst)	36	\$416,209	\$11,408	\$202,961	\$5,563	90	15	A
AA	General Education (also via DL)	1,414	\$11,919,974	\$8,431	\$4,821,750	\$3,410	2,797	337	A
AGS	General Studies	16	\$134,805	\$8,220	\$51,764	\$3,156	41	42	A
AAS	General Technology	25	\$257,404	\$10,269	\$103,384	\$4,124	62	17	A
AAS	Geospatial Information Systems	3	\$30,191	\$9,337	\$12,139	\$3,754	7		A
AAS	Graphic Design	58	\$567,678	\$9,739	\$254,368	\$4,364	95	7	A
AAS	Information Technology	188	\$1,872,272	\$9,947	\$792,724	\$4,211	334	15	A
AAS	Legal Assistance/Paralegal	53	\$456,556	\$8,575	\$160,078	\$3,007	106	8	A
AAS	Machine Tool Technology	5	\$49,901	\$10,184	\$20,156	\$4,113	8	3	D
AAS	Networking	2	\$18,348	\$11,234	\$7,512	\$4,600	4		A
AAS	Nursing Technology (ADN)	449	\$3,928,491	\$8,752	\$1,588,525	\$3,539	833	65	A
AAS	Office Administration	42	\$439,368	\$10,371	\$194,248	\$4,585	98	12	A
AAS	Paramedic Technology	5	\$43,677	\$8,975	\$18,351	\$3,771	12	4	p
AAS	Radiography	152	\$1,310,935	\$8,600	\$505,270	\$3,315	288	18	A
AAS	Respiratory Care (also co-op with Arkansas Valley Tech	3	\$21,023	\$8,191	\$8,160	\$3,179	8		A
AAS	Surgical Technology	31	\$276,329	\$8,897	\$112,734	\$3,630	57	6	A
AAS	Web Developer	0	\$7,875	\$21,474	\$5,590	\$15,243	1		A
AAS	Welding Technology	7	\$74,221	\$10,603	\$32,815	\$4,688	11	2	D

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>		2,666	\$23,569,024	Avg. \$8,841 Low \$8,191 High \$21,474	\$9,677,258	Avg. \$3,630 Low \$3,007 High \$15,243	5,171	586	
<b>Bachelors Degrees</b>									
BS	Accounting	178	\$1,640,469	\$9,194	\$691,714	\$3,877	303	17	A
BAS	Bachelor of Applied Science	38	\$384,155	\$10,076	\$159,311	\$4,179	72		A
BS	Biology (with Life Science/Earth Science licensure optio	26	\$227,267	\$8,849	\$101,526	\$3,953	54		A
BS	Business Administration	459	\$4,085,155	\$8,903	\$1,660,714	\$3,619	794	30	A
BS	Computer Science	21	\$251,617	\$12,020	\$127,221	\$6,077	32	16	D
BS	Early Childhood Education	432	\$3,748,093	\$8,680	\$1,410,921	\$3,268	650	48	A
BS	Information Technology (options: Programming, Network	19	\$213,474	\$11,250	\$104,273	\$5,495	38	3	A
BA	Liberal Arts	267	\$2,295,757	\$8,607	\$1,000,548	\$3,751	457	15	A
BS	Manufacturing Technology Management	11	\$196,267	\$17,870	\$127,821	\$11,638	30		A
BS	Mathematics	33	\$317,825	\$9,700	\$153,813	\$4,694	50		A
BS	Middle Childhood Education	21	\$174,262	\$8,256	\$69,797	\$3,307	52		A
BS	Music Education	12	\$124,474	\$10,601	\$68,024	\$5,793	23		A
BSN	Nursing	18	\$212,731	\$11,683	\$115,445	\$6,340	58		A
<b>Bachelors Degrees</b>		1,534	\$13,871,546	Avg. \$9,041 Low \$8,256 High \$17,870	\$5,791,130	Avg. \$3,774 Low \$3,268 High \$11,638	2,613	129	
<b>Undeclared</b>									
X	Undeclared	324	\$3,345,549	\$10,314	\$1,280,641	\$3,948	1,426		A
<b>Undeclared</b>		324	\$3,345,549	Avg. \$10,314 Low \$10,314 High \$10,314	\$1,280,641	Avg. \$3,948 Low \$3,948 High \$3,948	1,426	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>									
<b>Associate Degrees</b>									
AS	Computer Programming	0	\$2,173	\$9,658	\$887	\$3,940	2	2	A
AS	Engineering Technology (Electrical)	1	\$9,306	\$16,422	\$4,470	\$7,887	1	6	A
AS	Engineering Technology (Mechanical)	6	\$98,262	\$16,377	\$47,469	\$7,911	12	4	A
AA	General Studies (also in Benton)	29	\$287,651	\$9,965	\$92,875	\$3,217	70	54	A
AA	Interpretation: American Sign Language/English	29	\$390,935	\$13,496	\$109,920	\$3,795	38	13	A
AA	Landscape Management & Design	0	\$11,660	\$49,977	\$10,199	\$43,718	1		A
AA	Law Enforcement	5	\$52,033	\$9,880	\$13,283	\$2,522	9	12	A
AS	Nursing	189	\$2,295,856	\$12,169	\$880,542	\$4,667	305	64	A
<b>Associate Degrees</b>		259	\$3,147,876	Avg. \$12,164 Low \$9,658 High \$49,977	\$1,159,643	Avg. \$4,481 Low \$2,522 High \$43,718	438	155	
<b>Bachelors Degrees</b>									
BS	Accounting	162	\$1,554,585	\$9,623	\$545,841	\$3,379	289	43	A
BBA	Advertising/Public Relations	31	\$302,746	\$9,829	\$105,199	\$3,416	41	13	A
BA	Art History	5	\$54,456	\$10,891	\$21,957	\$4,391	9		A
BS	Biology	218	\$2,296,161	\$10,555	\$848,234	\$3,899	316	44	A
BS	Chemistry	12	\$148,706	\$12,540	\$70,528	\$5,948	20	2	A
BA	Chemistry	20	\$235,614	\$11,786	\$101,240	\$5,064	30	4	A
BS	Computer Science	69	\$789,488	\$11,413	\$338,497	\$4,893	103	27	A
BS	Construction Management	104	\$1,113,470	\$10,750	\$468,804	\$4,526	173	26	A
BA	Criminal Justice	191	\$2,015,360	\$10,558	\$528,403	\$2,768	287	99	A
BSE	Early Childhood Education	64	\$834,230	\$13,105	\$185,309	\$2,911	93	36	A
BBA	Economics	8	\$90,812	\$11,120	\$39,546	\$4,842	12	1	A
BS	Electronics & Computer Engineering Technology	37	\$591,062	\$16,061	\$286,047	\$7,773	61	5	A
BS	Engineering Technology (Electrical)	4	\$78,978	\$18,510	\$42,043	\$9,854	13	1	P
BS	Engineering Technology (Mechanical)	42	\$781,089	\$18,564	\$417,785	\$9,930	73	15	A
BA	English	108	\$1,295,834	\$11,962	\$548,824	\$5,066	168	28	A
BS	Environmental Health	4	\$51,863	\$11,923	\$23,742	\$5,458	8	1	A
BBA	Finance (Emphasis in General Finance, Real Estate, & I	132	\$1,335,901	\$10,105	\$500,636	\$3,787	203	58	A
BA	French	5	\$56,498	\$12,463	\$23,127	\$5,102	7	4	A
BBA	General Business	10	\$104,303	\$9,997	\$37,773	\$3,620	26	14	P
BS	Geology	11	\$151,429	\$13,978	\$80,466	\$7,428	20	2	A
BA	German Studies	2	\$19,981	\$10,335	\$6,759	\$3,496	4		A
BS	Health Sciences	190	\$1,564,857	\$8,247	\$366,767	\$1,933	261	57	A
BA	History	105	\$1,085,361	\$10,295	\$363,671	\$3,450	152	15	A
BS	Information Science	45	\$612,307	\$13,673	\$334,293	\$7,465	53	8	A
BBA	International Business	36	\$349,578	\$9,722	\$120,456	\$3,350	47	15	A
BA	International Studies	12	\$148,324	\$12,258	\$67,932	\$5,614	16	2	A
BA	Interpretation: American Sign Language/English	8	\$102,970	\$13,373	\$30,153	\$3,916	12	9	A
BA	Journalism	60	\$648,467	\$10,745	\$247,696	\$4,104	98	17	A
BA	Liberal Arts	78	\$815,940	\$10,445	\$286,826	\$3,672	140	37	A
BBA	Management	191	\$1,822,332	\$9,560	\$622,217	\$3,264	321	53	A
BBA	Management Information Systems	136	\$1,319,757	\$9,691	\$451,024	\$3,312	218	54	A
BBA	Marketing	111	\$1,050,220	\$9,484	\$353,212	\$3,190	182	49	A
BS	Mathematics	41	\$429,318	\$10,576	\$170,364	\$4,197	56	6	A
BA	Mathematics	13	\$143,718	\$11,406	\$61,392	\$4,872	23	6	A
BSE	Middle Childhood Education	22	\$304,104	\$13,668	\$77,452	\$3,481	25	7	A
BA	Music	42	\$545,870	\$13,151	\$282,433	\$6,804	75	7	A
BA	Philosophy	36	\$344,915	\$9,537	\$103,147	\$2,852	47	14	A
BA	Physics	1	\$14,480	\$11,741	\$6,698	\$5,431	2	1	A
BS	Physics	12	\$149,856	\$12,709	\$78,863	\$6,688	21		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BA	Political Science	79	\$800,469	\$10,099	\$267,960	\$3,381	111	21	A
BA	Professional & Technical Writing	42	\$451,533	\$10,822	\$173,016	\$4,147	74	16	A
BA	Psychology	279	\$2,837,027	\$10,166	\$893,116	\$3,200	413	73	A
BA	Radio, Television, & Film	81	\$910,753	\$11,228	\$377,933	\$4,659	113	10	A
BSW	Social Work	56	\$588,695	\$10,604	\$198,165	\$3,569	78	19	A
BA	Sociology & Anthropology	68	\$709,436	\$10,446	\$246,400	\$3,628	108	28	A
BA	Spanish	29	\$312,580	\$10,693	\$99,742	\$3,412	46	18	A
BA	Speech Communication	39	\$432,529	\$11,069	\$172,785	\$4,422	64	15	A
BS	Speech Pathology (with UAMS)	36	\$411,295	\$11,310	\$124,819	\$3,432	45	12	A
BA	Studio Art	79	\$866,966	\$10,953	\$350,429	\$4,427	132	16	A
BS	Systems Engineering	33	\$611,647	\$18,705	\$381,914	\$11,679	47	4	A
BA	Theater Arts	27	\$302,056	\$11,278	\$130,959	\$4,890	43	7	A

**Bachelors Degrees**

3,224	\$34,589,929	Avg. \$10,730	\$12,662,594	Avg. \$3,928	4,979	1,019
		Low \$8,247		Low \$1,933		
		High \$18,705		High \$11,679		

**Masters Degrees**

MEd	Adult Education	22	\$224,032	\$10,300	\$33,106	\$1,522	51	11	A
MAP	Applied Psychology	23	\$221,921	\$9,791	\$100,795	\$4,447	28	9	A
MS	Applied Science	7	\$137,663	\$20,395	\$97,768	\$14,484	14	3	A
MA	Art	7	\$133,125	\$18,362	\$95,727	\$13,204	21	3	A
MS	Biology	7	\$119,361	\$18,363	\$84,488	\$12,998	13	1	A
MBA	Business Administration (also at Russellville, SAUM, & t	157	\$1,903,935	\$12,121	\$1,112,623	\$7,083	286	93	A
MA	Chemistry	2	\$26,078	\$16,048	\$16,423	\$10,106	4	1	A
MS	Chemistry	4	\$114,974	\$26,790	\$91,276	\$21,268	8	2	A
MA	College Student Affairs	4	\$42,159	\$9,456	\$7,713	\$1,730	11	1	A
MS	Computer & Information Sciences	24	\$332,504	\$13,951	\$204,543	\$8,582	47	11	A
GC	Conflict Mediation	7	\$69,131	\$10,117	\$28,165	\$4,122	26	6	A
MEd	Counselor Education	21	\$263,475	\$12,826	\$80,060	\$3,897	44	10	A
MA	Criminal Justice	17	\$199,886	\$11,504	\$74,876	\$4,309	39	3	A
MEd	Early Childhood Education	11	\$131,154	\$12,014	\$32,222	\$2,952	36	6	A
MEd	Educational Administration (also at Pine Bluff Grad Res	21	\$197,064	\$9,384	\$24,410	\$1,162	38	15	A
MA	Gerontology	15	\$161,776	\$10,725	\$77,774	\$5,156	31	7	A
MHSA	Health Services Administration	25	\$618,662	\$24,461	\$327,335	\$12,942	43	16	A
MA	Higher Education: Two-Year College Teaching	1	\$6,372	\$12,744	\$3,064	\$6,128	3	2	A
MS	Integrated Sciences & Mathematics	1	\$28,901	\$23,919	\$22,084	\$18,277	4	1	A
MA	Interpersonal & Organizational Communication	14	\$154,500	\$11,374	\$83,743	\$6,165	30	9	A
MA	Journalism	18	\$216,074	\$11,732	\$123,467	\$6,704	40	4	A
MEd	Learning Systems Technology	14	\$157,762	\$10,943	\$39,012	\$2,706	33	5	A
MA	Liberal Studies	27	\$358,052	\$13,511	\$217,239	\$8,198	56	1	A
MS	Management Information Systems	8	\$97,911	\$12,433	\$58,139	\$7,383	18		A
GC	Marriage & Family Therapy	0	\$897	\$7,179	\$173	\$1,381	1	3	A
MS	Mathematical Sciences	9	\$110,159	\$12,960	\$66,623	\$7,838	16	3	A
MEd	Middle Childhood Education	8	\$113,047	\$13,914	\$38,333	\$4,718	14	3	A
GC	Nonprofit Management	5	\$59,853	\$11,872	\$41,104	\$8,153	15	10	A
MA	Professional & Technical Writing	3	\$38,791	\$13,493	\$24,304	\$8,454	15	7	A
MPA	Public Administration	37	\$544,152	\$14,527	\$466,459	\$12,453	83	15	A
MA	Public History	8	\$129,403	\$15,685	\$83,996	\$10,181	17		A
MEd	Reading	37	\$423,096	\$11,474	\$82,439	\$2,236	111	9	A
MA	Rehabilitation Counseling	75	\$775,126	\$10,399	\$101,348	\$1,360	162	22	A
GC	Rehabilitation Counseling	6	\$58,500	\$9,551	\$2,826	\$461	21	7	A
MA	Rehabilitation of the Blind	18	\$204,994	\$11,631	\$45,120	\$2,560	40		A
MA	Second Languages	10	\$102,788	\$10,820	\$42,409	\$4,464	19		A
MEd	Secondary Education	55	\$642,745	\$11,695	\$177,291	\$3,226	90	7	A
MSW	Social Work (also at ASUJ)	140	\$1,402,431	\$10,014	\$586,579	\$4,189	161	59	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
MEd	Special Education	23	\$256,812	\$11,414	\$57,428	\$2,552	69	4	A
MS	Speech Pathology (with UAMS)	45	\$400,434	\$8,874	\$85,621	\$1,897	49		A
MEd	Teaching Gifted & Talented	17	\$179,359	\$10,735	\$41,034	\$2,456	51	6	A
<b>Masters Degrees</b>		950	\$11,359,060	Avg. \$11,955 Low \$7,179 High \$26,790	\$4,979,141	Avg. \$5,241 Low \$461 High \$21,268	1,858	375	
<b>First Professional</b>									
JD	Law	510	\$9,404,380	\$18,429	\$2,695,382	\$5,282	443	109	A
<b>First Professional</b>		510	\$9,404,380	Avg. \$18,429 Low \$18,429 High \$18,429	\$2,695,382	Avg. \$5,282 Low \$5,282 High \$5,282	443	109	
<b>Specialist</b>									
EdS	Educational Administration	22	\$206,217	\$9,286	\$22,099	\$995	51	8	A
EdS	Reading	18	\$208,904	\$11,343	\$38,199	\$2,074	64		A
<b>Specialist</b>		41	\$415,121	Avg. \$10,218 Low \$9,286 High \$11,343	\$60,298	Avg. \$1,484 Low \$995 High \$2,074	115	8	
<b>Doctorate Degrees</b>									
PhD	Applied Science	46	\$891,538	\$19,225	\$620,878	\$13,388	79	2	A
EdD	Educational Administration	37	\$344,041	\$9,340	\$41,000	\$1,113	85	23	A
EdD	Higher Education	48	\$528,334	\$11,036	\$133,858	\$2,796	126	8	A
<b>Doctorate Degrees</b>		131	\$1,763,913	Avg. \$13,456 Low \$9,340 High \$19,225	\$795,736	Avg. \$6,070 Low \$1,113 High \$13,388	290	33	
<b>Undeclared</b>									
X	Undeclared	3,890	\$37,383,581	\$9,611	\$11,328,430	\$2,912	8,383		A
<b>Undeclared</b>		3,890	\$37,383,581	Avg. \$9,611 Low \$9,611 High \$9,611	\$11,328,430	Avg. \$2,912 Low \$2,912 High \$2,912	8,383	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - MONTICELLO</b>									
<b>Certificates</b>									
TC	*Administrative Information Processing (Crossett)	17	\$206,326	\$12,454	\$135,742	\$8,194	22	5	A
TC	*Agri Youth Apprenticeship (McGehee)	0	\$25,466	\$84,887	\$12,510	\$41,701	1		A
TC	*Automotive Service Technician (McGehee)	8	\$152,867	\$18,271	\$117,285	\$14,018	12	2	A
TC	*Business Technology (McGehee)	34	\$428,977	\$12,667	\$273,285	\$8,069	61	17	A
TC	*Child Care Guidance, Management, Services, & Assoc	10	\$142,816	\$14,877	\$100,102	\$10,427	13	3	A
TC	*Computer Maintenance & Networking Technology (Mc	3	\$29,530	\$11,358	\$16,877	\$6,491	6		A
TC	*Computer Maintenance/Cisco (Crossett)	15	\$233,186	\$15,258	\$169,516	\$11,092	28	4	A
TC	*Electromechanical Technology - Industrial Controls (Cr	8	\$111,902	\$14,596	\$79,798	\$10,408	12	2	A
TC	*Electromechanical Technology - Instrumentation (Cros	21	\$297,710	\$13,868	\$205,335	\$9,565	23	8	A
TC	*Emergency Medical Technician - Paramedic (McGehee	4	\$100,204	\$22,947	\$80,572	\$18,451	7		A
TC	*Industrial Equipment Maintenance (Crossett)	7	\$91,087	\$13,201	\$61,717	\$8,944	13	5	A
TC	*Industrial Processes Technology (Crossett)	0	\$2,272	\$13,630	\$1,425	\$8,546	1		A
TC	*Practical Nursing (Crossett & McGehee)	85	\$1,013,375	\$11,900	\$577,958	\$6,787	108	28	A
TC	*Pulp & Paper Science (Crossett)	4	\$64,536	\$16,548	\$46,928	\$12,033	8		A
TC	Welding (McGehee)	5	\$103,220	\$20,507	\$81,638	\$16,220	8		A
<b>Certificates</b>		221	\$3,003,475	Avg. \$13,576 Low \$11,358 High \$84,887	\$1,960,686	Avg. \$8,862 Low \$6,491 High \$41,701	323	74	
<b>Associate Degrees</b>									
AAS	Agriculture Production Management (w/ McGehee)	3	\$66,810	\$26,724	\$20,671	\$8,268	5		A
AA	General Studies	313	\$3,373,776	\$10,786	\$1,251,082	\$4,000	621	116	A
AAS	Industrial Technology (co-op with Crossett)	4	\$46,079	\$12,233	\$22,402	\$5,947	8	3	A
AS	Land Surveying Technology	11	\$170,814	\$15,914	\$92,866	\$8,652	13		A
AAS	Nursing	45	\$551,662	\$12,230	\$250,800	\$5,560	72	21	A
AAS	Paper/Pulp Technology (w/ Crossett)	2	\$35,098	\$15,484	\$23,187	\$10,229	3		A
<b>Associate Degrees</b>		377	\$4,244,239	Avg. \$11,253 Low \$10,786 High \$26,724	\$1,661,007	Avg. \$4,404 Low \$4,000 High \$10,229	722	140	
<b>Bachelors Degrees</b>									
BBA	Accounting	72	\$824,836	\$11,481	\$352,950	\$4,913	105	15	A
BS	Agriculture	68	\$983,291	\$14,524	\$490,817	\$7,250	94	14	A
BA	Art	21	\$249,063	\$12,013	\$108,879	\$5,251	30	2	A
BS	Biology	112	\$1,298,484	\$11,592	\$551,195	\$4,921	159	11	A
BBA	Business Administration (also at Helena, DeWitt, & Stutt	223	\$2,551,762	\$11,442	\$1,068,183	\$4,790	328	44	A
BS	Business Education	3	\$38,958	\$13,750	\$17,508	\$6,179	3	1	A
BS	Chemistry	32	\$394,715	\$12,422	\$183,739	\$5,783	47	3	A
BS	Computer Information Systems	177	\$2,021,875	\$11,432	\$850,003	\$4,806	246	28	A
BS	Criminal Justice	83	\$908,642	\$11,007	\$334,830	\$4,056	114	8	A
BA	Early Childhood Education (also offered in Helena, Stutt	170	\$2,006,235	\$11,823	\$680,925	\$4,013	248	22	A
BA	Elementary Education	3	\$37,751	\$11,185	\$15,415	\$4,567	12	1	D
BA	English	46	\$536,638	\$11,599	\$226,525	\$4,896	67	7	A
BS	Forestry	53	\$755,789	\$14,369	\$373,166	\$7,094	68	9	A
BS	Health, Physical Education, & Exercise Science	117	\$1,326,510	\$11,341	\$450,059	\$3,848	165	12	A
BA	History	25	\$293,487	\$11,532	\$113,345	\$4,454	32	4	A
BA	History & Social Studies	15	\$170,073	\$11,214	\$67,052	\$4,421	26	5	A
BA	Journalism	6	\$92,456	\$14,522	\$50,497	\$7,931	7		A
BS	Mathematics	34	\$448,507	\$13,063	\$212,979	\$6,203	49	2	A
BA	Middle Level Education	27	\$333,788	\$12,257	\$137,328	\$5,043	42	2	A
BME	Music	11	\$155,975	\$14,808	\$82,239	\$7,808	14		A
BA	Music	35	\$568,448	\$16,335	\$325,021	\$9,340	44		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BS	Natural Science	10	\$122,071	\$12,499	\$54,066	\$5,536	15	4	A
BSN	Nursing	268	\$3,028,064	\$11,311	\$1,231,156	\$4,599	398	29	A
BS	Physical Science	1	\$6,283	\$11,086	\$2,481	\$4,379	1		D
BA	Political Science	34	\$385,244	\$11,199	\$149,927	\$4,358	46	8	A
BS	Psychology	61	\$691,763	\$11,260	\$268,633	\$4,373	91	12	A
BSW	Social Work	71	\$795,621	\$11,244	\$311,504	\$4,402	97	5	A
BS	Spatial Information Systems	29	\$454,679	\$15,930	\$253,072	\$8,867	37	3	A
BA	Speech	48	\$563,192	\$11,709	\$237,111	\$4,930	58	7	A
BS	Wildlife Management	30	\$435,373	\$14,545	\$206,428	\$6,896	41	4	A

**Bachelors Degrees**

1,883	\$22,479,571	Avg. \$11,936	\$9,407,035	Avg. \$4,995	2,684	262
		Low \$11,007		Low \$3,848		
		High \$16,335		High \$9,340		

**Certificates**

GC	Early Childhood	1	\$22,889	\$17,275	\$13,792	\$10,409	7		A
MAT	Education	79	\$759,099	\$9,594	\$219,386	\$2,773	113	29	A
MEd	Education	41	\$593,199	\$14,557	\$321,712	\$7,895	145	8	A
MEd	Educational Leadership	6	\$92,406	\$14,495	\$48,883	\$7,668	22	5	A
GC	Educational Leadership	1	\$34,815	\$34,815	\$27,988	\$27,988	5	3	A
MEd	Elementary Education	1	\$12,794	\$11,372	\$5,113	\$4,545	3	1	P
MS	Forest Resources	11	\$217,664	\$19,206	\$145,106	\$12,804	33	8	A
GC	Reading	0	\$1,216	\$9,728	\$362	\$2,900	1	2	A
MEd	Secondary Education	2	\$24,461	\$13,046	\$11,866	\$6,329	7		P
GC	Special Education	2	\$29,580	\$12,455	\$13,365	\$5,627	5		A
GC	Technology	1	\$10,105	\$13,473	\$4,985	\$6,647	1		A

**Certificates**

146	\$1,798,227	Avg. \$12,303	\$812,558	Avg. \$5,559	342	56
		Low \$9,594		Low \$2,773		
		High \$34,815		High \$27,988		

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Associate Degrees</b>									
AAS	Industrial Technology	1	\$6,185	\$12,369	\$2,825	\$5,650	1		A
<b>Associate Degrees</b>		1	\$6,185	Avg. \$12,369 Low \$12,369 High \$12,369	\$2,825	Avg. \$5,650 Low \$5,650 High \$5,650	1	0	
<b>Bachelors Degrees</b>									
BS	Accounting	83	\$1,048,704	\$12,615	\$498,054	\$5,991	104	15	A
BS	Agricultural Education	7	\$98,678	\$13,705	\$44,851	\$6,229	8		A
BS	Agriculture	82	\$1,093,266	\$13,273	\$472,868	\$5,741	91	10	A
BS	Art (Education option)	3	\$42,610	\$15,218	\$23,634	\$8,441	3		A
BS	Art (Visual arts option)	14	\$218,020	\$15,573	\$124,347	\$8,882	16	2	A
BS	Biology	198	\$2,506,409	\$12,635	\$1,184,043	\$5,969	243	20	A
BS	Business Administration	446	\$5,525,335	\$12,393	\$2,570,379	\$5,765	536	69	A
BS	Business Education	14	\$188,970	\$13,062	\$93,082	\$6,434	23	1	A
BS	Chemistry	14	\$218,190	\$15,965	\$126,731	\$9,273	21	2	A
BS	Child & Family Development	6	\$71,971	\$12,929	\$32,954	\$5,920	8		P
BS	Computer Science	156	\$1,939,158	\$12,409	\$928,445	\$5,941	192	10	A
BA	Criminal Justice Studies	171	\$2,025,923	\$11,820	\$892,557	\$5,207	217	29	A
BS	Early Childhood Education	46	\$615,728	\$13,463	\$307,195	\$6,717	68	9	A
BSBA	Economics	3	\$36,837	\$12,703	\$17,452	\$6,018	5		D
BS	Elementary Education	140	\$1,837,047	\$13,134	\$901,495	\$6,445	198	3	P
BA	English	23	\$298,161	\$12,760	\$144,340	\$6,177	31	5	A
BS	English Education	25	\$329,315	\$13,333	\$165,373	\$6,695	31	1	A
BS	Fashion Merchandising	0	\$4,132	\$13,773	\$2,064	\$6,882	1		D
BS	Fisheries Biology	19	\$323,087	\$17,095	\$141,694	\$7,497	22	2	A
BGS	General Studies	33	\$443,553	\$13,523	\$225,877	\$6,887	52	29	A
BA	Gerontology	6	\$86,554	\$13,385	\$43,688	\$6,756	8	2	A
BS	Health & Physical Education	125	\$1,530,572	\$12,294	\$701,641	\$5,636	159	2	A
BA	History	16	\$208,856	\$12,813	\$100,741	\$6,180	21	3	A
BS	Home Economics	2	\$31,167	\$13,955	\$16,116	\$7,216	5		A
BS	Hospitality & Food Services Management	1	\$10,198	\$13,301	\$4,847	\$6,322	2		D
BS	Human Sciences	90	\$1,236,570	\$13,714	\$603,929	\$6,698	126	29	A
BS	Industrial Technology	118	\$1,480,887	\$12,515	\$724,983	\$6,127	141	8	A
BA	Journalism	26	\$312,450	\$11,850	\$137,515	\$5,215	27		A
BS	Mathematics	30	\$387,452	\$12,973	\$192,683	\$6,451	41	3	A
BS	Mathematics Education	12	\$169,252	\$13,576	\$87,418	\$7,012	15	1	A
BS	Middle Level Education	21	\$248,554	\$12,027	\$108,851	\$5,267	45	3	A
BS	Music (Education option)	69	\$935,168	\$13,632	\$478,260	\$6,972	89	1	A
BS	Music (Non-education option)	43	\$565,794	\$13,261	\$282,361	\$6,618	59	5	A
BS	Nursing	186	\$2,451,407	\$13,151	\$1,204,611	\$6,463	238	6	A
BS	Parks & Community Recreation	9	\$122,023	\$13,074	\$60,409	\$6,472	10	1	A
BS	Physics	1	\$11,252	\$12,056	\$5,124	\$5,490	2		A
BA	Political Science	31	\$392,158	\$12,691	\$187,217	\$6,059	42	1	A
BS	Psychology	141	\$1,663,558	\$11,840	\$732,583	\$5,214	161	20	A
BS	Regulatory Science (also at Shorter College)	29	\$441,074	\$15,245	\$222,092	\$7,676	33	2	A
BS	Rehabilitation Services	11	\$166,214	\$14,841	\$91,353	\$8,157	19	7	A
BS	Science Education	2	\$20,125	\$12,845	\$8,971	\$5,726	2		A
BS	Social Science	16	\$208,366	\$13,132	\$103,050	\$6,495	21	1	A
BA	Social Work	64	\$831,470	\$12,898	\$405,068	\$6,283	87	5	A
BA	Sociology	18	\$216,303	\$12,267	\$99,353	\$5,634	22	6	A
BS	Special Education (Mildly Handicapped K-12)	4	\$54,724	\$13,457	\$27,531	\$6,770	8		A
BA	Speech & Drama	133	\$1,611,944	\$12,108	\$728,860	\$5,475	152	21	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BS	Trade & Industrial Education	0	\$2,281	\$11,405	\$963	\$4,815	1		A
<b>Bachelors Degrees</b>		2,688	\$34,261,465	Avg. \$12,745 Low \$11,405 High \$17,095	\$16,257,652	Avg. \$6,048 Low \$4,815 High \$9,273	3,406	334	
<b>Masters Degrees</b>									
MS	Addiction Studies	25	\$299,790	\$12,174	\$169,914	\$6,900	36	15	A
MS	Aquaculture & Fisheries	11	\$235,597	\$20,865	\$70,919	\$6,281	18	9	A
MEd	Elementary Education	7	\$103,027	\$15,551	\$66,778	\$10,080	20	9	A
MEd	English Education	1	\$23,001	\$30,667	\$18,997	\$25,330	2		A
MEd	Health & Physical Education	1	\$6,571	\$13,143	\$3,859	\$7,718	1		A
MEd	Science Education	1	\$18,446	\$29,514	\$14,996	\$23,994	1	1	A
MEd	Social Studies Education	0	\$3,027	\$12,109	\$1,657	\$6,627	1		A
<b>Masters Degrees</b>		45	\$689,459	Avg. \$15,436 Low \$12,109 High \$30,667	\$347,120	Avg. \$7,771 Low \$6,281 High \$25,330	79	34	
<b>Undeclared</b>									
X	Undeclared	339	\$4,287,386	\$12,649	\$2,054,993	\$6,063	670		A
<b>Undeclared</b>		339	\$4,287,386	Avg. \$12,649 Low \$12,649 High \$12,649	\$2,054,993	Avg. \$6,063 Low \$6,063 High \$6,063	670	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>									
AAS	Business Administration	2	\$24,575	\$10,685	\$10,344	\$4,497	3		A
AA	General Studies	505	\$4,725,290	\$9,354	\$1,606,044	\$3,179	696	23	A
AAS	Physical Therapist Assistant	0	\$850	\$8,502	\$226	\$2,263	1		A
<b>Associate Degrees</b>		508	\$4,750,716	Avg. \$9,360 Low \$8,502 High \$10,685	\$1,616,614	Avg. \$3,185 Low \$2,263 High \$4,497	700	23	
<b>Bachelors Degrees</b>									
BBA	Accounting	231	\$2,359,990	\$10,237	\$946,646	\$4,106	286	47	A
BA	Art	151	\$1,690,332	\$11,187	\$749,828	\$4,963	193	17	A
BS	Athletic Training	12	\$162,926	\$13,886	\$90,663	\$7,727	25	3	A
BS	Biology	212	\$2,241,410	\$10,585	\$921,036	\$4,349	281	52	A
BSE	Business & Marketing Technology	1	\$9,471	\$9,471	\$3,252	\$3,252	2		A
BBA	Business Administration (General)	289	\$2,856,356	\$9,885	\$1,063,689	\$3,681	405	39	A
BSE	Business Education	17	\$197,569	\$11,848	\$88,766	\$5,323	23	4	D
BSE	Chemistry	0	\$4,241	\$9,788	\$1,484	\$3,424	1		D
BS	Chemistry	35	\$410,777	\$11,579	\$192,651	\$5,431	52	8	A
BS	Computer Science	129	\$1,416,112	\$11,012	\$631,387	\$4,910	167	30	A
BSE	Early Childhood Education	3	\$34,747	\$10,424	\$14,789	\$4,437	8		D
BS	Economics	3	\$35,892	\$11,101	\$15,773	\$4,878	6	2	A
BBA	Economics	38	\$395,158	\$10,491	\$160,834	\$4,270	46	9	A
BA	Economics	11	\$118,358	\$10,859	\$51,274	\$4,704	11	2	A
BSE	Elementary Education	81	\$1,008,558	\$12,402	\$464,891	\$5,716	103	7	D
BSE	English	39	\$442,374	\$11,249	\$193,776	\$4,928	53	4	A
BA	English	99	\$1,045,008	\$10,582	\$433,348	\$4,388	137	30	A
BS	Environmental Science/Studies	37	\$392,010	\$10,519	\$159,721	\$4,286	47	11	A
BS	Family & Consumer Sciences	306	\$2,804,849	\$9,179	\$906,393	\$2,966	370	67	A
BSE	Family & Consumer Sciences	26	\$283,742	\$10,889	\$115,212	\$4,421	34	10	A
BBA	Finance	117	\$1,214,119	\$10,350	\$490,245	\$4,179	155	34	A
BA	French	7	\$73,882	\$11,367	\$33,852	\$5,208	7	1	A
BS	General Science	6	\$61,347	\$9,686	\$21,860	\$3,452	9	5	A
BS	Geography	23	\$212,070	\$9,342	\$70,794	\$3,119	32	6	A
BA	Geography	17	\$168,341	\$9,864	\$61,531	\$3,605	19	3	A
BS	Health Education	89	\$850,998	\$9,604	\$306,381	\$3,458	119	36	A
BSE	Health Education	1	\$8,850	\$9,154	\$2,965	\$3,067	1		D
BS	Health Sciences, Other	379	\$3,578,880	\$9,453	\$1,225,368	\$3,237	454	68	A
BS	History	34	\$343,895	\$10,215	\$136,422	\$4,052	50	15	A
BA	History	74	\$779,629	\$10,587	\$328,624	\$4,462	103	18	A
BS	Home Economics	1	\$4,346	\$8,150	\$1,445	\$2,709	2		D
BSE	Home Economics	0	\$2,419	\$9,674	\$1,165	\$4,659	1		D
BME	Instrumental Music (Emphasis)	0	\$2,616	\$10,466	\$1,220	\$4,878	1		D
BM	Instrumental Music (Emphasis)	33	\$558,572	\$17,134	\$326,479	\$10,015	30	7	A
BBA	Insurance & Risk Management	25	\$295,581	\$11,807	\$140,182	\$5,600	36	4	A
BA	International Trade	5	\$66,654	\$12,268	\$32,969	\$6,068	9	4	P
BA	Journalism	10	\$105,180	\$10,162	\$41,257	\$3,986	25		D
BS	Kinesiology	43	\$439,892	\$10,183	\$175,462	\$4,062	50	8	A
BBA	Management	121	\$1,147,826	\$9,504	\$395,959	\$3,279	164	19	A
BBA	Management Information Systems (also GIS/Spatial Sys	218	\$2,375,674	\$10,918	\$1,037,108	\$4,766	278	68	A
BBA	Marketing	229	\$2,284,660	\$9,965	\$857,839	\$3,742	307	63	A
BA	Mass Communication	146	\$1,481,592	\$10,166	\$571,177	\$3,919	180	15	A
BS	Mass Communication	54	\$547,372	\$10,225	\$212,876	\$3,977	76	22	A
BS	Mathematics	73	\$793,797	\$10,864	\$341,059	\$4,668	88	23	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
BSE	Mathematics	38	\$427,845	\$11,404	\$185,364	\$4,941	48	4	A
BA	Mathematics	1	\$19,905	\$13,344	\$10,831	\$7,261	2		A
BS	Medical Technology	14	\$129,411	\$9,423	\$44,385	\$3,232	18	2	A
BSE	Middle Level Licensure	2	\$14,202	\$8,876	\$4,137	\$2,586	3		A
BA	Music (non-performance)	92	\$1,193,711	\$13,006	\$561,769	\$6,121	103	3	A
BS	Nuclear Medicine Technology	27	\$237,968	\$8,957	\$73,926	\$2,783	40	2	A
BSN	Nursing (also at NAC)	495	\$5,180,222	\$10,459	\$2,096,673	\$4,233	629	46	A
BS	Occupational Therapy	33	\$385,375	\$11,637	\$172,950	\$5,222	32		P
BSE	P - 4 Licensure	358	\$3,609,762	\$10,084	\$1,337,826	\$3,737	463	72	A
BS	Philosophy	1	\$10,399	\$9,749	\$3,898	\$3,654	2		A
BA	Philosophy	32	\$332,727	\$10,419	\$136,961	\$4,289	42	5	A
BS	Physical Education	54	\$556,188	\$10,300	\$222,159	\$4,114	82		P
BSE	Physical Education	83	\$834,415	\$10,002	\$319,226	\$3,827	108	6	A
BS	Physical Science	1	\$7,535	\$9,042	\$2,388	\$2,866	2		P
BS	Physics	22	\$259,163	\$12,017	\$125,966	\$5,841	30		A
BM	Piano or Organ (Emphasis)	8	\$133,325	\$17,390	\$81,171	\$10,588	8	3	A
BS	Political Science	41	\$397,067	\$9,754	\$147,967	\$3,635	55	5	A
BA	Political Science	49	\$473,115	\$9,629	\$171,258	\$3,486	64	7	A
BA	Psychology	116	\$1,130,807	\$9,787	\$411,975	\$3,566	155	30	A
BS	Psychology	182	\$1,949,332	\$10,716	\$840,981	\$4,623	257	33	A
BS	Public Administration	18	\$192,143	\$10,795	\$82,097	\$4,612	26	2	A
BS	Radiologic Technology	97	\$825,211	\$8,484	\$230,246	\$2,367	129	14	A
BA	Religious Studies	9	\$87,632	\$10,151	\$34,691	\$4,018	13	1	A
BS	Respiratory Therapy	6	\$55,903	\$9,475	\$19,144	\$3,245	9		D
BSE	Social Studies	86	\$930,545	\$10,846	\$387,913	\$4,521	109	8	A
BS	Sociology	27	\$252,878	\$9,343	\$87,071	\$3,217	45	6	A
BA	Sociology	85	\$812,826	\$9,616	\$293,812	\$3,476	118	23	A
BA	Spanish	36	\$442,369	\$12,170	\$217,080	\$5,972	52	10	A
BS	Spanish	1	\$8,163	\$9,070	\$2,607	\$2,897	2		D
BSE	Special Education - Emphases Mildly, Moderately, & Pro	1	\$7,693	\$9,050	\$2,683	\$3,157	2		D
BSE	Speech	2	\$15,615	\$9,759	\$5,588	\$3,493	2		P
BS	Speech	55	\$541,940	\$9,923	\$201,235	\$3,685	75	25	A
BA	Speech	129	\$1,331,054	\$10,326	\$526,465	\$4,084	151	30	A
BS	Speech Pathology	151	\$1,674,894	\$11,113	\$684,166	\$4,540	181	33	A
BFA	Studio Art	18	\$244,289	\$13,647	\$132,941	\$7,427	26	10	A
BM	Vocal Music (Emphasis)	20	\$305,040	\$15,406	\$165,092	\$8,338	24	2	A
BA	Writing	83	\$890,795	\$10,702	\$374,542	\$4,500	103	16	A

**Bachelors Degrees**

5,891	\$61,209,537	Avg. \$10,390	\$24,418,835	Avg. \$4,145	7,656	1,159
		Low \$8,150		Low \$2,367		
		High \$17,390		High \$10,588		

**Masters Degrees**

MS	Applied Computing	1	\$43,338	\$41,604	\$38,287	\$36,755	4		A
MS	Biology	13	\$217,154	\$17,315	\$154,037	\$12,282	20	4	A
MSE	Business & Marketing Technology	1	\$11,478	\$12,521	\$6,659	\$7,264	6		P
MBA	Business Administration (General)	61	\$552,695	\$9,024	\$242,314	\$3,956	109	51	A
MS	College Student Personnel Services & Administration	21	\$220,738	\$10,327	\$106,775	\$4,995	24	5	A
MS	Community & Economic Development	5	\$72,272	\$15,626	\$46,990	\$10,160	10	2	A
MS	Counseling Psychology	22	\$292,619	\$13,151	\$180,160	\$8,097	29	10	A
MSE	Early Childhood Education	1	\$6,790	\$12,535	\$3,878	\$7,158	2		A
MSE	Elementary Education	2	\$120,712	\$71,355	\$113,603	\$67,153	6		A
MSE	Elementary School Leadership	1	\$27,803	\$37,070	\$24,055	\$32,073	6		D
MSE	English	0	\$1,324	\$15,899	\$744	\$8,927	1		D
MA	English	15	\$225,823	\$14,609	\$150,043	\$9,706	32	9	A
MS	Family & Consumer Sciences	25	\$249,193	\$9,885	\$117,235	\$4,651	47	18	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
GC	Geographic Information Systems	1	\$3,351	\$6,703	\$839	\$1,678	2		A
MS	Health Sciences	13	\$163,003	\$12,499	\$93,803	\$7,193	29	13	A
MA	History	12	\$202,562	\$17,301	\$145,351	\$12,414	24	3	A
IMBA	International Master of Business Administration	6	\$86,467	\$15,372	\$58,044	\$10,319	9	2	A
MS	Kinesiology	5	\$97,634	\$18,746	\$72,112	\$13,846	8	5	A
MS	Library Media & Information Technologies	33	\$1,010,132	\$30,533	\$836,378	\$25,281	85	23	A
MA	Mathematics Education	18	\$199,094	\$11,350	\$111,991	\$6,384	36	8	A
MME	Music Education	0	\$1,324	\$15,899	\$744	\$8,927	1		D
MM	Music Performance	13	\$339,138	\$26,256	\$262,270	\$20,305	27	4	A
MSN	Nursing (also via telecommunications at Fort Smith & A	25	\$420,512	\$17,164	\$296,027	\$12,083	53	18	A
MS	Occupational Therapy	55	\$608,548	\$11,044	\$319,057	\$5,791	71	34	A
MS	Physical Education	3	\$51,526	\$19,629	\$38,585	\$14,699	6	3	D
MS	Physical Therapy	18	\$233,447	\$13,152	\$136,540	\$7,692	30	9	A
MSE	Reading	14	\$380,150	\$27,816	\$311,749	\$22,811	32	16	A
MS	School Counseling	28	\$389,617	\$14,168	\$250,605	\$9,113	53	15	A
MS	School Leadership, Management & Administration	29	\$386,607	\$13,142	\$222,305	\$7,557	67	37	A
MS	School Psychology	17	\$222,885	\$13,407	\$138,876	\$8,353	21	7	A
MSE	Secondary School Leadership	1	\$40,218	\$74,245	\$38,107	\$70,346	4	2	D
MA	Spanish	4	\$66,675	\$16,669	\$47,049	\$11,762	8	1	A
MSE	Special Education	10	\$126,050	\$12,149	\$71,168	\$6,860	29	7	A
MSE	Special Education - Emphases Mildly, Moderately, & Pro	9	\$208,210	\$22,308	\$159,383	\$17,077	29	7	D
MS	Speech-Language Pathology	62	\$768,746	\$12,374	\$421,888	\$6,791	67	32	A
MS	Training Systems	19	\$249,634	\$13,343	\$145,432	\$7,774	30	7	A
<b>Masters Degrees</b>		560	\$8,297,469	Avg. \$14,825 Low \$6,703 High \$74,245	\$5,363,082	Avg. \$9,582 Low \$1,678 High \$70,346	1,017	352	
<b>Specialist</b>									
EdS	Educational Leadership	3	\$47,550	\$14,631	\$29,495	\$9,076	11		A
<b>Specialist</b>		3	\$47,550	Avg. \$14,631 Low \$14,631 High \$14,631	\$29,495	Avg. \$9,076 Low \$9,076 High \$9,076	11	0	
<b>Doctorate Degrees</b>									
PhD	Physical Therapy	2	\$60,653	\$29,114	\$48,773	\$23,411	8	3	A
DPT	Physical Therapy	188	\$2,067,019	\$11,024	\$1,008,460	\$5,378	142	46	A
PhD	School Psychology	17	\$275,679	\$16,708	\$192,301	\$11,655	18	1	A
<b>Doctorate Degrees</b>		206	\$2,403,351	Avg. \$11,662 Low \$11,024 High \$29,114	\$1,249,534	Avg. \$6,063 Low \$5,378 High \$23,411	168	50	
<b>Undeclared</b>									
X	Undeclared	2,079	\$20,226,092	\$9,727	\$7,425,847	\$3,571	3,309		A
<b>Undeclared</b>		2,079	\$20,226,092	Avg. \$9,727 Low \$9,727 High \$9,727	\$7,425,847	Avg. \$3,571 Low \$3,571 High \$3,571	3,309	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS NORTHEASTERN COLLEGE</b>									
<b>Certificates</b>									
TC	*Air Conditioning & Refrigeration	13	\$142,485	\$10,767	\$57,577	\$4,351	16	8	A
TC	*Automotive Service Technology	14	\$152,057	\$10,966	\$64,163	\$4,627	20	5	A
TC	*Computer Aided Drafting & Design Technology	4	\$53,969	\$14,079	\$29,447	\$7,682	8	3	A
TC	*Computer Information Technology	5	\$47,930	\$10,198	\$20,347	\$4,329	11	1	A
TC	*Computer Repair & Networking Technology	7	\$75,044	\$10,187	\$31,867	\$4,326	13		A
TC	*Computerized Accounting	6	\$63,817	\$10,519	\$26,298	\$4,335	12	6	A
TC	*Dental Assisting Technology	18	\$182,212	\$10,123	\$64,788	\$3,599	18	10	A
TC	*Early Childhood Development	14	\$137,280	\$10,020	\$68,763	\$5,019	20	3	A
TC	*Emergency Medical Technology - Paramedic	7	\$83,224	\$11,777	\$35,508	\$5,025	7	5	A
TC	*Office Technology	7	\$76,227	\$10,838	\$33,585	\$4,775	17	5	A
TC	*Practical Nursing	94	\$1,038,061	\$11,016	\$407,177	\$4,321	123	34	A
TC	*Welding	29	\$331,705	\$11,270	\$142,524	\$4,842	40	16	A
TC	Business Technology	0	\$1,995	\$7,481	\$665	\$2,495	1		A
TC	Criminal Justice	2	\$21,946	\$8,897	\$8,323	\$3,374	6		A
TC	Horticulture, Landscape, & Nursery Operations	1	\$13,518	\$10,961	\$6,286	\$5,097	2		A
CP	Industrial Electrical Systems	4	\$49,950	\$11,707	\$23,868	\$5,594	12	1	A
TC	Industrial Management Systems	0	\$3,409	\$8,522	\$1,413	\$3,533	1		A
TC	Industrial Mechanical Systems	0	\$835	\$8,352	\$336	\$3,364	1	2	A
CP	Industrial Mechanical Systems	1	\$13,013	\$10,844	\$5,768	\$4,806	5	7	A
CP	Landscaping	1	\$10,031	\$11,146	\$4,642	\$5,158	1	1	A
<b>Certificates</b>		229	\$2,498,710	Avg. \$10,894 Low \$7,481 High \$14,079	\$1,033,347	Avg. \$4,505 Low \$2,495 High \$7,682	334	107	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	11	\$99,346	\$8,897	\$41,848	\$3,748	29	1	A
AAS	Business Technology	216	\$2,086,836	\$9,657	\$835,816	\$3,868	410	29	A
AAS	Criminal Justice	84	\$785,258	\$9,348	\$288,030	\$3,429	168	8	A
AAS	Early Childhood Education	111	\$929,090	\$8,383	\$368,255	\$3,323	193	21	A
AA	General Studies	544	\$4,828,971	\$8,882	\$1,962,866	\$3,610	1,028	144	A
AAS	Horticulture, Landscape, & Nursery Operations	4	\$41,761	\$9,712	\$17,370	\$4,040	9	1	A
AAS	Industrial Management Systems	10	\$95,495	\$9,982	\$40,157	\$4,198	28	7	A
AAS	Industrial Technology	12	\$126,700	\$10,471	\$54,886	\$4,536	25	4	A
AAS	Nursing	250	\$2,316,958	\$9,276	\$957,580	\$3,834	484	21	A
AAS	Steel Industry Technology	5	\$46,055	\$10,085	\$20,576	\$4,506	10	4	A
AAT	Teaching	19	\$162,125	\$8,488	\$64,876	\$3,397	42	3	A
<b>Associate Degrees</b>		1,265	\$11,518,596	Avg. \$9,104 Low \$8,383 High \$10,471	\$4,652,261	Avg. \$3,677 Low \$3,323 High \$4,536	2,426	243	
<b>Undeclared</b>									
X	Undeclared	200	\$1,875,890	\$9,361	\$757,555	\$3,780	780		A
<b>Undeclared</b>		200	\$1,875,890	Avg. \$9,361 Low \$9,361 High \$9,361	\$757,555	Avg. \$3,780 Low \$3,780 High \$3,780	780	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - BEEBE</b>									
<b>Certificates</b>									
TC	*Air Conditioning	18	\$211,775	\$11,572	\$66,255	\$3,620	36	13	A
TC	*Auto Body Repair	25	\$271,660	\$11,028	\$76,073	\$3,088	25	19	A
TC	*Automotive Technology	12	\$165,520	\$14,107	\$72,153	\$6,149	14	1	A
TC	*Basic Machining Technology	10	\$145,514	\$15,317	\$69,661	\$7,333	12	6	A
TC	*Business Education - Accounting	11	\$148,264	\$13,357	\$59,623	\$5,371	17	12	A
TC	*Business Education - Word Processing	18	\$242,461	\$13,201	\$97,350	\$5,300	30	7	A
TC	*Computer Repair & Networking	17	\$206,872	\$12,437	\$75,405	\$4,533	25	11	A
TC	*Diesel Technology	13	\$170,691	\$13,476	\$69,532	\$5,489	18	13	A
TC	*Early Childhood Education	17	\$201,480	\$11,669	\$64,524	\$3,737	27	7	A
CP	*Emergency Medical Technician	17	\$177,127	\$10,543	\$45,982	\$2,737	34	14	A
TC	*Emergency Medical Technician - Paramedic	19	\$220,887	\$11,770	\$71,335	\$3,801	14	15	A
TC	*Health Information Assistant	19	\$230,438	\$11,981	\$78,836	\$4,099	24	11	A
TC	*Industrial Electronics	27	\$345,683	\$13,012	\$133,530	\$5,026	50	10	A
TC	*Practical Nursing	84	\$929,499	\$11,039	\$309,410	\$3,675	111	14	A
TC	*Specialized Machining Technology	2	\$63,123	\$30,543	\$46,623	\$22,559	2	1	A
CP	Automobile Upholstery	0	\$4,319	\$10,797	\$2,334	\$5,834	1		A
TC	Computer Information Systems	0	\$4,545	\$11,362	\$2,558	\$6,395	1	1	A
TC	Computerized Accounting	1	\$6,916	\$9,880	\$3,465	\$4,949	3		A
CP	Household Upholstery	0	\$2,709	\$10,157	\$1,387	\$5,202	2	3	A
TC	Licensed Practical Nursing	7	\$70,884	\$9,536	\$34,576	\$4,652	23		A
TC	Office Occupations	1	\$13,798	\$10,614	\$7,357	\$5,659	2	1	A
<b>Certificates</b>		318	\$3,834,164	Avg. \$12,044 Low \$9,536 High \$30,543	\$1,387,970	Avg. \$4,360 Low \$2,737 High \$22,559	471	159	
<b>Associate Degrees</b>									
AAS	Agriculture Equipment Technology	26	\$310,467	\$11,972	\$182,649	\$7,043	26	7	A
AAS	Business Technology ( options: Account. Asst., Mgmt/iv)	34	\$343,502	\$10,183	\$177,355	\$5,258	62	9	A
AAS	Computer Aided Drafting & Design	43	\$464,581	\$10,696	\$251,119	\$5,782	76	9	A
AA	Computer Information Systems	35	\$327,404	\$9,346	\$156,072	\$4,455	69	10	A
AAS	Computer Systems Technology (also at LRAFB)	103	\$1,086,073	\$10,596	\$581,560	\$5,674	186	14	A
AAS	Early Childhood Education	1	\$9,112	\$8,819	\$4,085	\$3,953	6		A
AAS	Electronics Technology	13	\$153,774	\$12,172	\$91,910	\$7,275	20		A
AAS	Emergency Medical Service - Paramedic	0	\$1,649	\$8,245	\$672	\$3,361	1		A
AGE	General Education	1	\$5,300	\$8,368	\$2,231	\$3,523	4	1	A
AAS	General Technology	0	\$811	\$8,109	\$324	\$3,235	1		A
AS	Health Sciences (also at LRAFB & Heber Spring)	18	\$162,259	\$8,787	\$72,492	\$3,926	70	58	A
AAS	Industrial Technology	0	\$3,183	\$7,957	\$1,229	\$3,072	2		A
AA	Liberal Arts	1,867	\$16,404,038	\$8,787	\$7,305,389	\$3,913	3,795	264	A
AAS	Medical Laboratory Technology	24	\$260,157	\$10,648	\$140,418	\$5,747	39	8	A
AAT	Teaching	2	\$16,657	\$8,616	\$7,228	\$3,739	10		A
<b>Associate Degrees</b>		2,167	\$19,548,967	Avg. \$9,020 Low \$7,957 High \$12,172	\$8,974,732	Avg. \$4,141 Low \$3,072 High \$7,275	4,367	380	
<b>Undeclared</b>									
X	Undeclared	171	\$1,562,946	\$9,138	\$671,773	\$3,928	915		A
<b>Undeclared</b>		171	\$1,562,946	Avg. \$9,138 Low \$9,138 High \$9,138	\$671,773	Avg. \$3,928 Low \$3,928 High \$3,928	915	0	



## Table A-4. Institution Degree Program Detail Fiscal Year 2003 - 2004

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - MTN HOME</b>									
<b>Certificates</b>									
CP	Basic Electronics	5	\$39,011	\$8,360	\$18,915	\$4,053	10	11	A
TC	Business Information Systems	9	\$71,988	\$8,058	\$33,803	\$3,784	16		A
CP	Cisco Networking	2	\$13,601	\$7,556	\$5,920	\$3,289	3	11	A
CP	Computer Aided Drafting & Design	2	\$16,132	\$8,799	\$8,256	\$4,503	6	6	A
TC	Electronics technology	3	\$29,478	\$8,844	\$15,085	\$4,525	6		A
CP	Emergency Medical Technical-Basic	3	\$22,277	\$7,682	\$10,527	\$3,630	8	5	A
TC	Industrial Technology	2	\$15,775	\$8,021	\$7,342	\$3,733	4	9	A
TC	Licensed Practical Nursing	40	\$311,275	\$7,775	\$154,289	\$3,854	67	15	A
TC	Paramedic Technology	1	\$7,934	\$6,801	\$2,996	\$2,568	2		A
TC	Secretarial Science	3	\$20,466	\$7,580	\$8,875	\$3,287	4		D
<b>Certificates</b>		69	\$547,938	Avg. \$7,903 Low \$6,801 High \$8,844	\$266,006	Avg. \$3,837 Low \$2,568 High \$4,525	126	57	
<b>Associate Degrees</b>									
AAS	Administrative Services	0	\$1,638	\$7,020	\$640	\$2,743	1		D
AAS	Business Technology	53	\$403,737	\$7,565	\$176,015	\$3,298	112	19	A
AAS	Criminal Justice	61	\$435,926	\$7,170	\$178,185	\$2,931	105	8	A
AAS	Funeral Services	42	\$321,267	\$7,613	\$156,132	\$3,700	67	11	A
AA	General Education	280	\$2,011,525	\$7,182	\$824,505	\$2,944	537	89	A
AAS	Hearing Healthcare Practitioner (also via Distance learni	15	\$131,301	\$8,563	\$72,509	\$4,729	28	4	A
AAS	Industrial Technology	8	\$72,657	\$9,236	\$38,787	\$4,930	15	4	A
AAS	Information Systems Technology (also Office Specialist	68	\$544,363	\$8,053	\$254,633	\$3,767	118	28	A
AAS	Office Administration	16	\$133,667	\$8,200	\$63,703	\$3,908	30		D
AAS	Opticianry	4	\$57,400	\$15,944	\$43,344	\$12,040	6		A
AAS	Paramedic Technology	18	\$147,969	\$8,145	\$75,424	\$4,152	27	1	A
AAT	Teaching	8	\$55,852	\$7,070	\$22,368	\$2,831	19	1	A
<b>Associate Degrees</b>		573	\$4,317,301	Avg. \$7,529 Low \$7,020 High \$15,944	\$1,906,246	Avg. \$3,324 Low \$2,743 High \$12,040	1,065	165	
<b>Undeclared</b>									
X	Undeclared	273	\$1,912,791	\$6,999	\$760,307	\$2,782	774		A
<b>Undeclared</b>		273	\$1,912,791	Avg. \$6,999 Low \$6,999 High \$6,999	\$760,307	Avg. \$2,782 Low \$2,782 High \$2,782	774	0	

## Table A-4. Institution Degree Program Detail Fiscal Year 2003 - 2004

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - NEWPORT</b>									
<b>Certificates</b>									
TC	Computerized Accounting	0	\$2,531	\$8,438	\$867	\$2,890	2		A
TC	Diesel Mechanics	8	\$68,171	\$8,148	\$31,206	\$3,730	16	6	A
TC	Licensed Practical Nursing	78	\$650,720	\$8,316	\$231,335	\$2,956	104	16	A
TC	Office Occupations	3	\$34,281	\$10,603	\$19,862	\$6,143	6	3	A
CP	Truck Driving	257	\$1,869,433	\$7,271	\$835,393	\$3,249	1,096	953	A
<b>Certificates</b>		347	\$2,625,137	Avg. \$7,560 Low \$7,271 High \$10,603	\$1,118,663	Avg. \$3,221 Low \$2,890 High \$6,143	1,224	978	
<b>Associate Degrees</b>									
AAS	Business Technology	17	\$169,000	\$9,941	\$86,565	\$5,092	40	2	A
AA	Computer Information Systems	6	\$62,338	\$10,109	\$24,452	\$3,965	13	2	A
AAS	Computer Systems Technology	15	\$152,290	\$10,407	\$61,454	\$4,200	27	4	A
AAS	Crime Scene Investigation	0	\$3,522	\$8,128	\$1,119	\$2,584	1		A
AAS	Early Childhood Education	16	\$133,225	\$8,432	\$45,864	\$2,903	31		A
AAS	Emergency Medical Service - Paramedic	1	\$6,429	\$8,385	\$2,177	\$2,839	2		A
AAS	General Technology	20	\$158,092	\$7,991	\$58,303	\$2,947	63	1	A
AS	Health Sciences	4	\$36,046	\$8,792	\$13,751	\$3,354	10	5	A
AA	Liberal Arts	213	\$1,843,315	\$8,635	\$713,178	\$3,341	510	65	A
AAT	Teaching	8	\$76,553	\$9,042	\$29,871	\$3,528	18	5	A
<b>Associate Degrees</b>		301	\$2,640,811	Avg. \$8,784 Low \$7,991 High \$10,407	\$1,036,734	Avg. \$3,449 Low \$2,584 High \$5,092	715	84	
<b>Undeclared</b>									
X	Undeclared	142	\$1,117,087	\$7,884	\$352,264	\$2,486	517		A
<b>Undeclared</b>		142	\$1,117,087	Avg. \$7,884 Low \$7,884 High \$7,884	\$352,264	Avg. \$2,486 Low \$2,486 High \$2,486	517	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>BLACK RIVER TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting Assistant	3	\$25,973	\$7,639	\$11,505	\$3,384	4	5	A
TC	Administrative Services Technology	10	\$80,668	\$7,807	\$34,684	\$3,356	17	2	A
TC	Auto Body Repair	31	\$298,263	\$9,708	\$172,937	\$5,629	33	20	A
TC	Automotive Service Technician	18	\$167,077	\$9,369	\$92,490	\$5,186	21		A
TC	Aviation Airframe Maintenance	4	\$45,809	\$10,411	\$28,430	\$6,461	4		A
TC	Aviation Powerplant Maintenance	8	\$78,336	\$10,218	\$47,827	\$6,238	8	7	A
TC	Building Trades Technology	0	\$871	\$8,711	\$455	\$4,554	1		I
TC	Diesel & Tractor Mechanics	1	\$6,135	\$10,225	\$3,682	\$6,137	1		D
TC	Dietary Management	8	\$70,454	\$8,354	\$24,054	\$2,852	19	7	A
CP	Early Childhood Development Associate	2	\$15,764	\$7,753	\$6,884	\$3,385	4		A
TC	Early Childhood Education	1	\$10,679	\$7,814	\$4,681	\$3,425	2	2	A
TC	Electrical Engine Specialty	7	\$68,958	\$9,490	\$39,595	\$5,449	8	7	A
TC	Emergency Medical Technology - Paramedic	4	\$38,810	\$9,241	\$5,355	\$1,275	7		A
TC	Fire Science	3	\$23,868	\$9,180	\$4,764	\$1,832	7	3	A
TC	Industrial Electricity/Electronic	31	\$281,561	\$9,211	\$153,188	\$5,012	44	17	A
TC	Licensed Practical Nursing	157	\$1,248,468	\$7,947	\$369,636	\$2,353	221	41	A
TC	Machine Shop	14	\$140,371	\$9,862	\$77,751	\$5,463	21	5	A
TC	Microcomputer Business Applications	7	\$59,399	\$8,406	\$28,962	\$4,098	17	5	A
CP	Nursing Assistant	28	\$235,154	\$8,520	\$72,811	\$2,638	80	50	A
CP	Pharmaceutical Technology	1	\$6,796	\$8,495	\$3,408	\$4,260	2		I
TC	Powertrains - Systems Specialty	2	\$21,149	\$9,914	\$12,578	\$5,896	3	9	A
TC	Respiratory Technician	3	\$29,889	\$8,706	\$11,622	\$3,385	8		A
TC	Welding	14	\$143,707	\$10,314	\$85,675	\$6,149	23	10	A
CP	Workplace Leadership, Communication, & Productivity	0	\$3,220	\$7,431	\$1,280	\$2,955	2		A
<b>Certificates</b>		358	\$3,101,379	Avg. \$8,657 Low \$7,431 High \$10,411	\$1,294,254	Avg. \$3,613 Low \$1,275 High \$6,461	557	190	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology	11	\$109,999	\$10,000	\$65,683	\$5,971	12	1	A
AAS	Business Technology	158	\$1,256,007	\$7,947	\$574,600	\$3,636	246	38	A
AAS	Criminal Justice	49	\$437,135	\$8,952	\$220,087	\$4,507	110	14	A
AAS	Dietetics	16	\$132,064	\$8,430	\$38,575	\$2,462	29	2	A
AAS	Early Childhood Education	36	\$298,161	\$8,269	\$141,346	\$3,920	76	1	A
AAS	Fire Science	16	\$154,255	\$9,641	\$14,549	\$909	22	5	A
AA	General Education	534	\$4,083,094	\$7,643	\$1,650,248	\$3,089	972	87	A
AAS	General Technology	4	\$33,037	\$7,929	\$14,759	\$3,542	7	4	A
AAS	Industrial Maintenance Technology	7	\$63,323	\$9,546	\$35,757	\$5,391	11	3	A
AAS	Microcomputer Business Applications	2	\$13,638	\$7,577	\$5,053	\$2,807	4		D
AAS	Paramedic	16	\$138,491	\$8,602	\$25,994	\$1,615	29	4	A
AAS	Respiratory Care	42	\$355,308	\$8,451	\$111,630	\$2,655	68	19	A
AAT	Teaching	6	\$45,756	\$7,542	\$18,361	\$3,027	12		A
<b>Associate Degrees</b>		897	\$7,120,267	Avg. \$7,941 Low \$7,542 High \$10,000	\$2,916,642	Avg. \$3,253 Low \$909 High \$5,971	1,598	178	
<b>Undeclared</b>									
X	Undeclared	210	\$1,761,668	\$8,407	\$766,346	\$3,657	1,009		A
<b>Undeclared</b>		210	\$1,761,668	Avg. \$8,407 Low \$8,407 High \$8,407	\$766,346	Avg. \$3,657 Low \$3,657 High \$3,657	1,009	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>COSSATOT COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
CP	A+ Certification	0	\$4,328	\$10,821	\$1,845	\$4,613	1	6	A
CP	Child Development	1	\$21,640	\$16,646	\$12,935	\$9,950	5	5	A
TC	Collision Repair	13	\$210,054	\$16,158	\$123,672	\$9,513	15		A
TC	Computer Information Systems	1	\$12,078	\$11,413	\$5,365	\$5,069	3		D
CP	Computer-Aided Design & Drafting	0	\$2,056	\$10,279	\$874	\$4,370	2	1	A
TC	Computerized Accounting	2	\$23,637	\$10,909	\$9,984	\$4,608	7		A
CP	Emergency Medical Technology	9	\$92,435	\$9,773	\$32,997	\$3,489	39	27	A
CP	English as a Second Language Education	37	\$348,992	\$9,415	\$112,556	\$3,037	57	1	A
CP	Medical Transcription	4	\$42,130	\$9,798	\$15,590	\$3,626	11	11	A
TC	Practical Nursing (also at Nashville)	34	\$382,013	\$11,192	\$165,929	\$4,861	23	12	A
TC	Residential Construction Technology	8	\$126,168	\$16,315	\$76,594	\$9,904	9	1	A
TC	Secretarial/Word Processing	4	\$41,067	\$10,267	\$15,916	\$3,979	6	1	A
CP	Welding	3	\$44,359	\$16,229	\$26,165	\$9,573	8	3	A
<b>Certificates</b>		118	\$1,350,957	Avg. \$11,493 Low \$9,415 High \$16,646	\$600,420	Avg. \$5,108 Low \$3,037 High \$9,950	186	68	
<b>Associate Degrees</b>									
AAS	Automotive Technology	5	\$78,127	\$16,506	\$47,095	\$9,950	9		A
AAS	Business	75	\$815,108	\$10,833	\$342,317	\$4,550	148	17	A
AAS	Computer Information Systems	23	\$255,545	\$11,123	\$110,094	\$4,792	40	4	A
AAS	Early Childhood Education	8	\$81,502	\$10,104	\$30,419	\$3,771	20		A
AAS	Environmental & Safety Technology	5	\$64,156	\$12,029	\$29,945	\$5,615	8	1	I
AA	General Education (also by distance technology)	281	\$2,758,594	\$9,829	\$988,225	\$3,521	549	40	A
AGS	General Studies	17	\$170,515	\$10,190	\$64,484	\$3,854	39	5	A
AS	General Studies	5	\$49,454	\$10,597	\$19,879	\$4,260	12		A
AAS	General Technology	4	\$54,700	\$13,790	\$29,636	\$7,471	11	2	A
AAS	Medical Assisting	19	\$187,530	\$10,137	\$72,388	\$3,913	32	3	A
AAT	Teaching	18	\$169,431	\$9,443	\$56,862	\$3,169	34		A
<b>Associate Degrees</b>		459	\$4,684,663	Avg. \$10,210 Low \$9,443 High \$16,506	\$1,791,344	Avg. \$3,904 Low \$3,169 High \$9,950	902	72	
<b>Undeclared</b>									
X	Undeclared	163	\$1,677,093	\$10,282	\$633,295	\$3,882	682		A
<b>Undeclared</b>		163	\$1,677,093	Avg. \$10,282 Low \$10,282 High \$10,282	\$633,295	Avg. \$3,882 Low \$3,882 High \$3,882	682	0	

## Table A-4. Institution Degree Program Detail Fiscal Year 2003 - 2004

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>EAST ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Advanced Emergency Medical Technology	5	\$69,739	\$13,158	\$40,121	\$7,570	8		A
CP	Business Systems Networking: Cisco	3	\$28,151	\$10,827	\$15,691	\$6,035	4		A
TC	Computer Information Systems	6	\$57,882	\$9,811	\$29,849	\$5,059	9		A
TC	Criminal Justice	2	\$20,249	\$9,492	\$10,283	\$4,820	3	1	A
TC	Drafting & Design	7	\$74,276	\$10,870	\$41,690	\$6,101	13	5	A
TC	Electronics	0	\$3,504	\$8,760	\$1,729	\$4,322	1		A
TC	Industrial Supervision & Safety	0	\$1,407	\$14,071	\$901	\$9,008	1		A
TC	Office Technology	37	\$350,838	\$9,452	\$170,745	\$4,600	87	17	A
TC	Word Processing/Desktop Publishing	3	\$27,274	\$9,626	\$13,626	\$4,809	5		A
<b>Certificates</b>		63	\$633,319	Avg. \$10,018 Low \$8,760 High \$14,071	\$324,633	Avg. \$5,135 Low \$4,322 High \$9,008	131	23	
<b>Associate Degrees</b>									
AAS	Administrative Office Technology	38	\$393,483	\$10,410	\$209,897	\$5,553	63	9	A
AAS	Advanced Emergency Medical Technology	3	\$42,663	\$12,306	\$24,025	\$6,930	5		A
AAS	Banking & Finance	4	\$36,692	\$9,741	\$18,356	\$4,873	7		I
AAS	Business Management	47	\$463,936	\$9,781	\$238,312	\$5,024	98	4	A
AAS	Child Care	15	\$136,297	\$8,928	\$66,692	\$4,368	34	2	A
AAS	Computer Information Systems	51	\$520,939	\$10,122	\$274,507	\$5,334	84	5	A
AAS	Criminal Justice	50	\$491,629	\$9,872	\$261,736	\$5,256	85	16	A
AAS	Drafting & Design	3	\$40,229	\$12,315	\$24,845	\$7,606	8		A
AAS	Electronics	2	\$20,838	\$9,330	\$10,405	\$4,659	5		A
AA	General Education	622	\$6,007,549	\$9,666	\$3,141,415	\$5,054	1,608	84	A
AAS	Industrial Technology	2	\$15,728	\$9,437	\$7,933	\$4,760	3		A
AAS	Nursing	177	\$1,776,360	\$10,029	\$913,925	\$5,160	314	21	A
<b>Associate Degrees</b>		1,015	\$9,946,341	Avg. \$9,801 Low \$8,928 High \$12,315	\$5,192,048	Avg. \$5,116 Low \$4,368 High \$7,606	2,314	141	
<b>Undeclared</b>									
X	Undeclared	3	\$26,908	\$8,969	\$13,416	\$4,472	6		A
<b>Undeclared</b>		3	\$26,908	Avg. \$8,969 Low \$8,969 High \$8,969	\$13,416	Avg. \$4,472 Low \$4,472 High \$4,472	6	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>MID-SOUTH COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
CP	Certified Internet Webmaster	3	\$34,993	\$11,632	\$16,846	\$5,600	7	5	A
TC	Diesel Maintenance Technology	16	\$224,463	\$14,117	\$124,404	\$7,824	17		A
TC	Early Childhood Development	20	\$220,965	\$11,255	\$95,982	\$4,889	54	2	A
TC	Electricity/Electronics	4	\$48,404	\$12,627	\$23,925	\$6,241	12	1	A
CP	Media Broadcasting	1	\$5,521	\$10,352	\$2,108	\$3,952	3	1	A
CP	Micro-Computer Upgrade & Repair	1	\$11,245	\$12,049	\$5,269	\$5,646	2	3	A
<b>Certificates</b>		44	\$545,592	Avg. \$12,445 Low \$10,352 High \$14,117	\$268,534	Avg. \$6,125 Low \$3,952 High \$7,824	95	12	
<b>Associate Degrees</b>									
AAS	Business Technologies	80	\$913,118	\$11,428	\$401,712	\$5,028	204	10	A
AA	General Education	537	\$5,937,300	\$11,064	\$2,505,498	\$4,669	1,473	45	A
AAS	General Technology	15	\$161,980	\$11,152	\$69,258	\$4,768	36		A
AAS	Information Systems Technology	62	\$764,903	\$12,316	\$369,071	\$5,942	129	10	A
AAT	Teaching	1	\$8,212	\$9,855	\$2,879	\$3,455	5		A
<b>Associate Degrees</b>		694	\$7,785,513	Avg. \$11,218 Low \$9,855 High \$12,316	\$3,348,419	Avg. \$4,825 Low \$3,455 High \$5,942	1,847	65	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>NATIONAL PARK COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	*Automotive Service Technology	26	\$326,373	\$12,394	\$208,152	\$7,905	31	7	A
CP	*Child Development Associate	1	\$6,122	\$8,349	\$2,323	\$3,168	3		A
TC	*Computer Support	3	\$25,022	\$8,628	\$10,052	\$3,466	8		A
TC	*Heating, Ventilation & Air Conditioning	26	\$311,638	\$11,940	\$194,359	\$7,447	27	17	A
TC	*Legal Office	0	\$2,255	\$9,666	\$1,046	\$4,483	2		A
TC	*Marine Technology	12	\$141,236	\$12,003	\$88,439	\$7,516	17	8	A
TC	*Microsoft	21	\$228,313	\$10,769	\$123,534	\$5,827	38		A
TC	*Residential Carpentry	7	\$90,809	\$12,671	\$58,842	\$8,210	12	5	A
TC	*Welding	17	\$179,434	\$10,875	\$105,386	\$6,387	32	3	A
CP	Accounting Technology	1	\$10,319	\$8,367	\$3,810	\$3,089	4		A
TC	Advanced Emergency Medical Technology - Paramedic	1	\$7,725	\$12,199	\$4,529	\$7,151	2		A
TC	CAD/CAM	1	\$7,608	\$8,778	\$3,139	\$3,622	3		A
CP	Computer Apprentice	1	\$12,751	\$8,897	\$5,446	\$3,800	5		D
TC	Criminal Justice	1	\$7,257	\$7,257	\$1,883	\$1,883	3		D
CP	Emergency Medical Service - Basic	3	\$26,330	\$9,293	\$11,882	\$4,194	12	9	A
CP	Hospitality Administration	1	\$5,810	\$7,924	\$1,983	\$2,704	3	4	A
TC	Hospitality Administration	18	\$184,004	\$10,435	\$101,080	\$5,732	32	4	A
TC	Information Science Technology	6	\$58,245	\$10,042	\$29,296	\$5,051	15	1	D
TC	Licensed Practical Nursing	54	\$636,727	\$11,901	\$364,249	\$6,808	90	21	A
TC	Manufacturing Technology	5	\$55,906	\$11,895	\$33,932	\$7,220	11		A
TC	Medical Office	5	\$45,171	\$9,476	\$21,261	\$4,460	11		A
TC	Medical Transcription	7	\$62,748	\$8,635	\$25,956	\$3,572	25	3	A
TC	Office Administration	3	\$32,908	\$9,775	\$16,112	\$4,786	9		A
TC	Phlebotomy	6	\$60,866	\$9,765	\$28,706	\$4,605	12	13	A
TC	Pottery	0	\$738	\$7,377	\$187	\$1,874	1		D
TC	Professional Medical Coding	28	\$257,161	\$9,317	\$118,745	\$4,302	53	1	A
TC	Supervisory Management	1	\$10,016	\$9,389	\$4,890	\$4,585	3		A
<b>Certificates</b>		254	\$2,793,492	Avg. \$11,011 Low \$7,257 High \$12,671	\$1,569,221	Avg. \$6,185 Low \$1,874 High \$8,210	464	96	
<b>Associate Degrees</b>									
AAS	Accounting	38	\$362,961	\$9,527	\$170,141	\$4,466	72	3	A
AAS	Child Care Management	38	\$365,156	\$9,643	\$183,112	\$4,836	92	2	A
AAS	Computer Information Systems (options: Microsoft, Cisc	62	\$602,028	\$9,736	\$291,818	\$4,719	134	10	A
AAS	Criminal Justice	68	\$571,094	\$8,415	\$212,768	\$3,135	133	14	A
AAS	Electronics Technology (co-op with Quapaw Tech Inst)	7	\$80,879	\$11,952	\$47,278	\$6,987	13	1	A
AAS	Emergency Medical Service - Paramedic Education	15	\$161,895	\$10,745	\$84,488	\$5,608	29	3	A
AAS	Fire Protection	11	\$90,791	\$8,619	\$35,355	\$3,356	27	3	A
AS	General Education	99	\$819,831	\$8,295	\$307,711	\$3,113	172	28	A
AA	General Education	254	\$2,092,398	\$8,248	\$761,355	\$3,001	497	66	A
AGE	General Studies	1	\$7,857	\$8,128	\$2,816	\$2,913	3		D
AAS	General Technology	1	\$7,445	\$8,590	\$2,979	\$3,437	3	4	A
AAS	Graphic Design	35	\$314,455	\$8,976	\$125,791	\$3,591	59	3	A
AAS	Health Information Technology	22	\$207,250	\$9,392	\$94,896	\$4,300	44	14	A
ALS	Liberal Studies	63	\$531,355	\$8,434	\$202,888	\$3,220	169	35	A
AAS	Manufacturing Technology	8	\$107,583	\$13,852	\$70,597	\$9,090	13	4	A
AS	Medical Laboratory Technology	24	\$269,473	\$11,322	\$148,539	\$6,241	48	10	A
AAS	Office Administration (also co-op with Quapaw Tech Col	22	\$204,484	\$9,267	\$93,234	\$4,225	49	5	A
AAS	Radiologic Technology	114	\$1,032,567	\$9,066	\$450,308	\$3,954	194	13	A
AAS	Recreation	10	\$101,454	\$10,459	\$52,028	\$5,364	14	2	A
AS	Registered Nursing	321	\$2,988,666	\$9,307	\$1,339,977	\$4,173	610	39	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
AAT	Teaching	11	\$93,311	\$8,307	\$33,970	\$3,024	25	1	A
<b>Associate Degrees</b>		1,222	\$11,012,931	Avg. \$9,011 Low \$8,128 High \$13,852	\$4,712,049	Avg. \$3,856 Low \$2,913 High \$9,090	2,400	260	
<b>Undeclared</b>									
X	Undeclared	506	\$4,229,118	\$8,365	\$1,604,204	\$3,173	1,996		A
<b>Undeclared</b>		506	\$4,229,118	Avg. \$8,365 Low \$8,365 High \$8,365	\$1,604,204	Avg. \$3,173 Low \$3,173 High \$3,173	1,996	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>NORTH ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	5	\$47,113	\$10,168	\$21,147	\$4,564	10	2	A
TC	Administrative Support	16	\$158,097	\$10,156	\$70,734	\$4,544	33	4	A
TC	Auto Body Repair	17	\$182,379	\$10,792	\$87,669	\$5,188	33	10	A
TC	Automotive Service Technology	14	\$165,277	\$11,778	\$86,511	\$6,165	21	2	A
CP	Computer Aided Design	3	\$30,651	\$9,995	\$13,536	\$4,414	7	8	A
TC	Construction Equipment Operation	12	\$144,900	\$12,491	\$79,892	\$6,887	18	2	A
TC	Electronics	2	\$15,692	\$10,016	\$6,946	\$4,433	4	4	A
TC	General Construction - Carpentry	5	\$54,136	\$12,030	\$28,909	\$6,424	7	4	D
CP	General Secretarial	3	\$28,092	\$9,799	\$12,058	\$4,206	6	4	D
TC	Geographical Information Systems	0	\$1,098	\$10,976	\$535	\$5,351	1		A
TC	Heating, Ventilation, & Air Conditioning	10	\$119,343	\$12,219	\$64,492	\$6,603	14	5	A
TC	Industrial Technology	0	\$3,608	\$9,840	\$1,551	\$4,230	1		A
TC	Licensed Practical Nursing	92	\$947,521	\$10,260	\$435,120	\$4,712	119	24	A
TC	Machine Shop	8	\$90,670	\$12,036	\$48,489	\$6,437	11	4	A
TC	Medical Coding Specialist	11	\$104,980	\$9,998	\$46,496	\$4,428	21	1	A
TC	Medical Transcription	7	\$73,739	\$10,055	\$32,788	\$4,471	12	5	A
TC	Network Technology	0	\$2,050	\$10,248	\$934	\$4,672	1	1	A
TC	Restaurant Management	0	\$2,499	\$24,990	\$1,939	\$19,392	1		A
TC	Software Support	14	\$141,874	\$10,080	\$63,291	\$4,497	27	4	A
TC	Surgical Technology	8	\$101,744	\$12,112	\$55,077	\$6,557	15	7	A
CP	Truck Driving	12	\$148,535	\$12,309	\$80,955	\$6,709	23	9	A
TC	Welding Technology	18	\$199,208	\$11,234	\$99,650	\$5,619	30	7	A
CP	Welding Technology	1	\$9,715	\$11,209	\$4,850	\$5,596	3	7	A
<b>Certificates</b>		256	\$2,772,921	Avg. \$10,826 Low \$9,799 High \$24,990	\$1,343,569	Avg. \$5,246 Low \$4,206 High \$19,392	418	114	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	5	\$52,661	\$9,813	\$22,965	\$4,279	9	2	A
AAS	Biomedical Electronics Technology	15	\$153,873	\$10,612	\$72,930	\$5,030	22	4	A
AAS	Business Administration	130	\$1,319,887	\$10,124	\$590,290	\$4,528	211	17	A
AAS	Emergency Medical Technician - Paramedic	14	\$173,594	\$12,557	\$97,347	\$7,041	29	1	A
AA	General Education	567	\$5,426,719	\$9,571	\$2,292,477	\$4,043	932	98	A
AS	General Education	6	\$58,693	\$9,948	\$25,935	\$4,396	13	1	A
AAS	General Technology	5	\$58,908	\$11,861	\$31,123	\$6,266	10	4	A
AAS	Industrial Electronics Technology	18	\$203,512	\$11,306	\$102,837	\$5,713	27	7	A
AAS	Information Technology	70	\$724,971	\$10,322	\$332,098	\$4,728	108	7	A
AAS	Medical Laboratory Technology	25	\$271,023	\$11,028	\$136,343	\$5,548	40	6	A
AAS	Office Administration	8	\$81,599	\$10,506	\$38,226	\$4,922	13	6	P
AAS	Radiologic Technology	84	\$865,420	\$10,327	\$402,744	\$4,806	136	18	A
AAS	Registered Nursing	214	\$2,162,386	\$10,090	\$980,863	\$4,577	361	42	A
AAS	Surgical Technology	12	\$128,469	\$10,796	\$62,538	\$5,255	21		A
AAT	Teaching	0	\$3,630	\$9,074	\$1,424	\$3,560	2		A
<b>Associate Degrees</b>		1,173	\$11,685,344	Avg. \$9,963 Low \$9,074 High \$12,557	\$5,190,140	Avg. \$4,425 Low \$3,560 High \$7,041	1,934	213	
<b>Undeclared</b>									
X	Undeclared	206	\$2,131,742	\$10,342	\$997,973	\$4,841	838		A

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	206	\$2,131,742	Avg. \$10,342	\$997,973	Avg. \$4,841	838	0	
			Low \$10,342		Low \$4,841			
			High \$10,342		High \$4,841			

## Table A-4. Institution Degree Program Detail Fiscal Year 2003 - 2004

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>NORTHWEST ARKANSAS COMM COLLEGE</b>									
<b>Certificates</b>									
TC	Business Management	0	\$1,358	\$6,789	\$512	\$2,558	1		I
CP	Computer-Assisted Drafting & Design: Architecture	2	\$10,456	\$6,273	\$3,332	\$1,999	3	4	A
CP	Computer-Assisted Drafting & Design: Engineering	0	\$711	\$7,108	\$299	\$2,987	1		A
TC	Crime Scene Investigation	0	\$2,428	\$6,071	\$736	\$1,841	1		A
CP	Emergency Medical Technology - Basic	3	\$26,454	\$7,936	\$11,598	\$3,480	12	47	A
TC	Emergency Medical Technology - Paramedic	1	\$4,671	\$6,370	\$1,486	\$2,027	4	2	A
TC	Environmental Regulatory Sciences	0	\$0	\$0	\$0		0	6	A
CP	Marketing Analyst	33	\$351,152	\$10,587	\$206,892	\$6,238	116	48	A
CP	Safety & Health	0	\$0	\$0	\$0		0	9	A
<b>Certificates</b>		40	\$397,230	Avg. \$9,956 Low \$0 High \$10,587	\$224,855	Avg. \$5,635 Low \$0 High \$6,238	138	116	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	1	\$9,944	\$8,523	\$4,810	\$4,123	3		A
AAS	Aviation Technology	7	\$49,842	\$7,552	\$20,772	\$3,147	16		A
AAS	Business Management (also Retailing option)	180	\$1,144,740	\$6,375	\$372,135	\$2,072	399	17	A
AAS	Certified Respiratory Therapist	21	\$217,409	\$10,320	\$123,967	\$5,885	37	2	A
AAS	Computer Information Systems	93	\$617,878	\$6,670	\$223,133	\$2,409	192	9	A
AAS	Computer-Assisted Drafting & Design (options: Architec	46	\$453,301	\$9,934	\$147,939	\$3,242	94	4	A
AAS	Criminal Justice	48	\$300,802	\$6,241	\$89,714	\$1,861	115	2	A
AAS	Early Childhood Education	29	\$195,542	\$6,758	\$66,095	\$2,284	74	3	A
AAS	Electronics Technology (co-op with Northwest Tech Inst	1	\$7,772	\$6,135	\$2,178	\$1,719	4		A
AAS	Emergency Medical Technology - Paramedic	31	\$318,091	\$10,163	\$179,143	\$5,723	80	6	A
AAS	Environmental Regulatory Science (also Environmental	6	\$51,836	\$8,498	\$25,016	\$4,101	13	4	A
AAS	Fire Science Administration & Technology	18	\$161,166	\$8,937	\$81,064	\$4,495	44	6	A
AS	General Education	782	\$5,114,053	\$6,536	\$1,673,784	\$2,139	1,645	81	A
AA	General Education	444	\$2,903,259	\$6,539	\$940,634	\$2,119	908	52	A
AAS	Graphic Design	58	\$394,227	\$6,828	\$129,545	\$2,244	125	6	A
AAS	Legal Assistance/Paralegal Studies	26	\$162,690	\$6,330	\$50,444	\$1,963	56	1	A
AAS	Nursing	260	\$1,866,106	\$7,178	\$719,953	\$2,769	559	28	A
AAS	Physical Therapist Assistant	35	\$330,899	\$9,454	\$176,286	\$5,037	66	4	A
AAT	Teaching	4	\$25,217	\$6,357	\$7,459	\$1,880	9		A
<b>Associate Degrees</b>		2,089	\$14,324,775	Avg. \$6,856 Low \$6,135 High \$10,320	\$5,034,069	Avg. \$2,409 Low \$1,719 High \$5,885	4,439	225	
<b>Undeclared</b>									
X	Undeclared	786	\$5,257,671	\$6,686	\$1,783,315	\$2,268	2,801		A
<b>Undeclared</b>		786	\$5,257,671	Avg. \$6,686 Low \$6,686 High \$6,686	\$1,783,315	Avg. \$2,268 Low \$2,268 High \$2,268	2,801	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>OUACHITA TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Administrative Professional	1	\$12,277	\$12,277	\$5,834	\$5,834	2	1	A
TC	Automated Office Technology	1	\$12,275	\$9,207	\$3,686	\$2,765	4	2	P
CP	Business Systems Networking: Cisco	0	\$5,497	\$13,743	\$2,920	\$7,301	2	6	A
TC	Computer Applications Technology	1	\$10,345	\$9,405	\$3,259	\$2,963	1	2	P
TC	Computer Repair	7	\$80,474	\$11,281	\$34,523	\$4,840	16	1	A
TC	Cosmetology	32	\$415,220	\$13,085	\$210,806	\$6,643	25		A
CP	Early Childhood Education	1	\$5,582	\$9,303	\$1,717	\$2,861	1	5	A
TC	Industrial Electronics	2	\$24,898	\$14,646	\$13,946	\$8,204	4		A
CP	Industrial Equipment Maintenance	1	\$13,926	\$10,444	\$5,336	\$4,002	5		A
TC	Medical Coding	0	\$797	\$7,968	\$153	\$1,526	1	10	A
TC	Medical Office Administration	8	\$72,065	\$8,897	\$19,886	\$2,455	13	10	A
CP	Nursing Assistant, Certified	8	\$120,315	\$14,438	\$66,639	\$7,997	50	19	A
TC	Practical Nursing (also at Benton Services Ctr.)	55	\$866,455	\$15,898	\$515,381	\$9,457	44	27	A
<b>Certificates</b>		117	\$1,640,126	Avg. \$13,974 Low \$7,968 High \$15,898	\$884,087	Avg. \$7,533 Low \$1,526 High \$9,457	168	83	
<b>Associate Degrees</b>									
AAS	Business Information Technology	89	\$840,630	\$9,499	\$270,540	\$3,057	148	17	A
AAS	Computer Information Systems (options: Microsoft Certi)	66	\$838,412	\$12,620	\$410,465	\$6,179	120	17	A
AAS	Criminal Justice	7	\$67,709	\$10,106	\$24,549	\$3,664	17		A
AAS	Early Childhood Education	14	\$131,243	\$9,286	\$40,197	\$2,844	29	3	A
AA	General Education	218	\$1,918,567	\$8,789	\$512,313	\$2,347	387	39	A
AAS	Manufacturing Technology	19	\$250,609	\$12,896	\$125,423	\$6,454	50	4	A
AAT	Teaching	21	\$183,627	\$8,703	\$47,706	\$2,261	45	5	A
<b>Associate Degrees</b>		435	\$4,230,798	Avg. \$9,735 Low \$8,703 High \$12,896	\$1,431,192	Avg. \$3,293 Low \$2,261 High \$6,454	796	85	
<b>Undeclared</b>									
X	Undeclared	219	\$2,198,681	\$10,047	\$789,025	\$3,606	822		A
<b>Undeclared</b>		219	\$2,198,681	Avg. \$10,047 Low \$10,047 High \$10,047	\$789,025	Avg. \$3,606 Low \$3,606 High \$3,606	822	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>OZARKA COLLEGE</b>									
<b>Certificates</b>									
TC	Automotive Service Technology	6	\$77,472	\$12,232	\$28,125	\$4,441	8	3	A
TC	Business Technology	11	\$103,909	\$9,803	\$39,567	\$3,733	18	3	A
TC	Culinary Arts	18	\$205,266	\$11,258	\$75,662	\$4,150	22	6	A
CP	Early Childhood Development	2	\$17,222	\$8,908	\$5,822	\$3,011	3		A
CP	Emergency Medical Technology - Basic	0	\$3,978	\$9,946	\$1,620	\$4,049	1		A
TC	Licensed Practical Nursing	66	\$639,190	\$9,714	\$243,059	\$3,694	101	46	A
<b>Certificates</b>		103	\$1,047,037	Avg. \$10,136 Low \$8,908 High \$12,232	\$393,855	Avg. \$3,813 Low \$3,011 High \$4,441	153	58	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	12	\$145,008	\$12,051	\$52,189	\$4,337	17	2	A
AAS	Business Technology	71	\$678,441	\$9,582	\$249,661	\$3,526	114	13	A
AAS	Criminal Justice Leadership	7	\$61,691	\$9,072	\$21,198	\$3,117	28	2	A
AA	General Education	305	\$2,929,122	\$9,591	\$1,114,708	\$3,650	583	36	A
AAS	General Technology	29	\$291,892	\$9,962	\$115,906	\$3,956	60	1	A
AAS	Health Information Management	21	\$199,828	\$9,516	\$73,646	\$3,507	40	3	A
AAS	Information Science Technology	13	\$179,669	\$14,184	\$103,251	\$8,151	19	2	A
AAT	Teaching	49	\$452,063	\$9,194	\$161,524	\$3,285	93	3	A
<b>Associate Degrees</b>		507	\$4,937,713	Avg. \$9,736 Low \$9,072 High \$14,184	\$1,892,083	Avg. \$3,731 Low \$3,117 High \$8,151	954	62	
<b>Undeclared</b>									
X	Undeclared	78	\$739,682	\$9,439	\$275,906	\$3,521	321		A
<b>Undeclared</b>		78	\$739,682	Avg. \$9,439 Low \$9,439 High \$9,439	\$275,906	Avg. \$3,521 Low \$3,521 High \$3,521	321	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
TC	Behavioral Health Technology	3	\$29,981	\$10,836	\$12,870	\$4,652	6		A
CP	Business Systems Networking: Cisco	4	\$37,965	\$10,546	\$18,496	\$5,138	7	13	A
CP	Child Development	12	\$111,518	\$9,586	\$38,421	\$3,303	26	40	A
CP	Computer Art & Design	1	\$11,145	\$10,132	\$4,626	\$4,205	1	2	A
TC	Computer Technology	1	\$5,780	\$9,634	\$2,527	\$4,211	1		D
TC	Cosmetology	35	\$330,920	\$9,555	\$149,192	\$4,308	45	16	A
TC	Data Processing Machine Operator	1	\$14,566	\$9,931	\$6,269	\$4,274	2		A
TC	Drafting	0	\$5,946	\$12,741	\$3,505	\$7,510	2		A
TC	Early Childhood Education	28	\$297,155	\$10,537	\$121,447	\$4,307	54	23	A
CP	Emergency Medical Technology	2	\$19,197	\$12,520	\$9,506	\$6,200	6		A
CP	Heating, Ventilation, & Air Conditioning	1	\$18,631	\$12,702	\$10,954	\$7,468	7	1	A
TC	Industrial Electricity/Electronics	2	\$27,761	\$12,619	\$16,149	\$7,341	19		A
CP	Industrial Technology	1	\$13,419	\$10,881	\$6,633	\$5,378	4	2	A
TC	Lithographic Occupations	1	\$10,512	\$12,129	\$5,435	\$6,271	2	2	A
CP	Maintaining & Managing Personal Computers	1	\$7,412	\$9,668	\$3,291	\$4,293	4	6	A
TC	Maintenance Mechanics Technology	2	\$28,481	\$13,562	\$16,924	\$8,059	5		A
CP	Manufacturing Operations	3	\$32,817	\$13,127	\$19,730	\$7,892	16	1	A
TC	Medical Administrative Assistant Secretary	2	\$22,568	\$10,105	\$10,055	\$4,502	4		A
CP	Medical Coding	5	\$51,193	\$10,239	\$23,175	\$4,635	14	10	A
CP	Mild Steel Welding	2	\$31,725	\$17,305	\$21,802	\$11,892	5	1	A
TC	Network Technology	4	\$52,339	\$12,078	\$28,303	\$6,532	8	4	A
CP	Nurse Assistant	19	\$197,312	\$10,627	\$78,586	\$4,233	47		A
TC	Office Technology	2	\$17,425	\$10,250	\$8,127	\$4,781	5		D
CP	Paralegal Technology	1	\$9,454	\$11,817	\$4,822	\$6,028	1	1	A
TC	Phlebotomy	11	\$125,687	\$11,123	\$58,175	\$5,148	19	1	A
TC	Practical Nursing	31	\$464,469	\$14,761	\$268,289	\$8,526	58	11	A
TC	Preservation Construction Supervision	1	\$36,828	\$30,690	\$30,326	\$25,271	1	2	A
CP	Truck Driving	0	\$3,861	\$11,585	\$1,687	\$5,063	1		A
TC	Welding	16	\$173,414	\$10,976	\$88,344	\$5,591	38	1	A
<b>Certificates</b>		192	\$2,189,480	Avg. \$11,421	\$1,067,666	Avg. \$5,569	408	137	
				Low \$9,555		Low \$3,303			
				High \$30,690		High \$25,271			
<b>Associate Degrees</b>									
AAS	Agri-Business	0	\$991	\$9,914	\$468	\$4,682	1		D
AS	Agricultural, Food, & Life Sciences	6	\$60,172	\$9,918	\$23,801	\$3,923	11		A
AAS	Behavioral Health Technology	26	\$265,941	\$10,125	\$104,636	\$3,984	43	5	A
AAS	Business Administration	1	\$5,967	\$9,945	\$2,176	\$3,627	1		A
AAS	Business Information Technology	51	\$554,999	\$10,840	\$265,568	\$5,187	93	12	A
AAS	Business Management	40	\$421,817	\$10,450	\$193,219	\$4,787	79	4	A
AAS	Drafting Technology	6	\$61,436	\$10,297	\$28,729	\$4,815	9	2	A
AAS	Early Childhood Education	70	\$693,448	\$9,959	\$259,675	\$3,729	114	30	A
AA	General Education	366	\$3,770,289	\$10,311	\$1,533,796	\$4,195	656	63	A
AAS	Historic Preservation Trades	1	\$43,400	\$31,000	\$35,964	\$25,688	2	1	A
AAS	Hospitality Management Technology	1	\$4,798	\$9,595	\$2,077	\$4,154	2		D
AAS	Industrial Technology	20	\$221,440	\$10,944	\$108,568	\$5,366	58	4	A
AAS	Law Enforcement	0	\$3,631	\$36,307	\$2,996	\$29,965	1		A
AAS	Lithographic Occupations	10	\$122,550	\$12,678	\$68,274	\$7,063	13	4	A
AAS	Medical Laboratory Technology	15	\$213,118	\$14,498	\$121,005	\$8,232	23		A
AAS	Network Technology	34	\$384,429	\$11,230	\$196,072	\$5,728	57	8	A
AAS	Nursing (also at DeWitt & Stuttgart)	231	\$2,832,710	\$12,272	\$1,400,981	\$6,069	389	14	A
AAS	Office Technology	79	\$828,434	\$10,464	\$390,700	\$4,935	125	25	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>	957	\$10,489,570	Avg. \$10,964 Low \$9,595 High \$36,307	\$4,738,708	Avg. \$4,953 Low \$3,627 High \$29,965	1,677	172	
<b>Undeclared</b>	X Undeclared	399 \$4,231,695	\$10,610	\$1,913,904	\$4,799	1,608		A
<b>Undeclared</b>		399 \$4,231,695	Avg. \$10,610 Low \$10,610 High \$10,610	\$1,913,904	Avg. \$4,799 Low \$4,799 High \$4,799	1,608	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>PULASKI TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	25	\$168,292	\$6,652	\$48,704	\$1,925	63	5	A
TC	Air Conditioning & Refrigeration	29	\$206,457	\$7,227	\$74,549	\$2,610	83	2	A
TC	Automotive Technology	38	\$271,185	\$7,124	\$91,637	\$2,407	57	8	A
TC	Aviation Airframe Maintenance	7	\$51,176	\$7,563	\$19,258	\$2,846	13	16	A
TC	Aviation Powerplant Maintenance	16	\$121,447	\$7,785	\$47,866	\$3,068	20	11	A
TC	Collision Repair Technology	34	\$239,139	\$7,080	\$80,204	\$2,375	51	21	A
TC	Computer Information Systems	13	\$86,901	\$6,920	\$28,140	\$2,241	31	7	A
TC	Construction Technology	9	\$70,597	\$7,646	\$27,047	\$2,929	16	4	A
TC	Dental Assisting	33	\$238,410	\$7,254	\$83,093	\$2,528	27	18	A
TC	Diesel Mechanics	16	\$119,938	\$7,481	\$44,327	\$2,765	18	14	A
TC	Drafting & Design Technology	8	\$61,673	\$7,313	\$22,981	\$2,725	24	1	A
TC	Early Childhood Development	29	\$183,661	\$6,377	\$48,016	\$1,667	62	3	A
CP	Early Childhood Development	25	\$160,092	\$6,336	\$41,128	\$1,628	60	80	A
TC	Electronics Technology	12	\$83,605	\$6,872	\$26,188	\$2,152	30	2	A
TC	Electronics/Avionics Technology	3	\$24,290	\$7,752	\$9,513	\$3,036	4		A
TC	Industrial Equipment Technology	12	\$84,973	\$7,003	\$27,706	\$2,283	36		A
TC	Legal Secretarial	10	\$63,681	\$6,352	\$16,889	\$1,685	18	3	A
TC	Machine Shop	8	\$70,478	\$8,365	\$30,853	\$3,662	23	2	A
TC	Medical Transcription	54	\$368,186	\$6,840	\$116,283	\$2,160	114	19	A
TC	Office Technology	15	\$95,706	\$6,525	\$26,385	\$1,799	37	4	A
TC	Practical Nursing	64	\$414,061	\$6,490	\$112,523	\$1,764	45	27	A
TC	Respiratory Technician	1	\$3,554	\$5,924	\$719	\$1,198	2		A
TC	Small Engine Repair	9	\$79,281	\$8,586	\$35,739	\$3,871	17	7	A
TC	Welding	22	\$160,993	\$7,252	\$56,449	\$2,543	49	6	A
CP	Welding	3	\$23,914	\$7,473	\$8,821	\$2,757	14	22	A
<b>Certificates</b>		495	\$3,451,686	Avg. \$6,978 Low \$5,924 High \$8,586	\$1,125,017	Avg. \$2,274 Low \$1,198 High \$3,871	914	282	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology	38	\$285,571	\$7,438	\$109,486	\$2,852	50	7	A
AAS	Business	174	\$1,145,771	\$6,569	\$322,281	\$1,848	393	36	A
AAS	Computer Electronics	16	\$117,749	\$7,224	\$40,757	\$2,500	31	1	A
AAS	Computer Information Systems	332	\$2,379,714	\$7,172	\$823,712	\$2,483	655	69	A
AAS	Construction Management	10	\$71,700	\$7,547	\$26,883	\$2,830	19	1	A
AAS	Drafting & Design Technology	50	\$367,445	\$7,422	\$135,250	\$2,732	93	7	A
AAS	Early Childhood Development	94	\$600,223	\$6,407	\$158,131	\$1,688	179	13	A
AAS	Environmental & Safety Technology	9	\$72,418	\$7,704	\$28,031	\$2,982	18		A
AS	General Education	75	\$476,660	\$6,377	\$123,936	\$1,658	162	7	A
AA	General Education (also by Distance Technology)	2,745	\$16,926,843	\$6,167	\$3,972,610	\$1,447	5,791	161	A
AAS	General Technology	14	\$105,372	\$7,509	\$39,140	\$2,789	37	12	A
AAS	Heating, Air Conditioning, & Refrigeration Technology	14	\$105,600	\$7,689	\$40,824	\$2,973	33	2	A
AAS	Industrial Technology	11	\$85,798	\$7,800	\$33,890	\$3,081	23	5	A
AAS	Manufacturing Technology	5	\$44,720	\$8,438	\$19,711	\$3,719	7	3	A
AAS	Paralegal Technology	98	\$653,437	\$6,646	\$190,129	\$1,934	172	15	A
AAS	Respiratory Therapy	42	\$320,796	\$7,590	\$121,041	\$2,864	31	28	A
AAT	Teaching	19	\$117,554	\$6,176	\$27,600	\$1,450	43		A
<b>Associate Degrees</b>		3,746	\$23,877,374	Avg. \$6,374 Low \$6,167 High \$8,438	\$6,213,411	Avg. \$1,659 Low \$1,447 High \$3,719	7,737	367	
<b>Undeclared</b>									



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
X	Undeclared	469	\$3,032,241	\$6,460	\$822,606	\$1,752	1,854		A
	<b>Undeclared</b>	469	\$3,032,241	Avg. \$6,460	\$822,606	Avg. \$1,752	1,854	0	
				Low \$6,460		Low \$1,752			
				High \$6,460		High \$1,752			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>RICH MOUNTAIN COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Automotive Mechanics	1	\$7,230	\$12,050	\$3,272	\$5,453	2		D
TC	Computer Systems Technology	1	\$10,663	\$11,030	\$4,171	\$4,315	3	11	P
CP	Computer Systems Technology	5	\$55,451	\$11,882	\$25,271	\$5,415	6	4	A
CP	Computer Systems Technology	3	\$37,439	\$12,620	\$18,206	\$6,137	4		A
CP	Early Childhood Development	3	\$28,478	\$10,547	\$11,031	\$4,086	5		A
TC	Machine Shop	7	\$96,457	\$13,274	\$36,110	\$4,969	14		A
TC	Office Technology	18	\$208,206	\$11,336	\$92,892	\$5,058	37	8	A
TC	Practical Nursing	54	\$620,220	\$11,429	\$173,816	\$3,203	44	26	A
CP	Webmaster Certificate, Content/Developer Track	0	\$1,078	\$10,775	\$465	\$4,652	1		A
CP	Webmaster Certificate, Programmer Track	1	\$7,874	\$11,810	\$3,761	\$5,641	1		A
<b>Certificates</b>		93	\$1,073,095	Avg. \$11,593 Low \$10,547 High \$13,274	\$368,995	Avg. \$3,986 Low \$3,203 High \$6,137	117	49	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	3	\$31,215	\$10,642	\$11,594	\$3,953	8		A
AAS	Building Trades Technology	1	\$10,942	\$10,942	\$4,821	\$4,821	2		D
AAS	Business Administration	35	\$395,996	\$11,303	\$167,060	\$4,769	66	11	A
AAS	Business Information Technology	0	\$3,987	\$9,967	\$1,219	\$3,049	1		A
AAS	Computer Systems Technology	4	\$49,026	\$11,673	\$22,371	\$5,326	7		A
AGS	General Studies	67	\$750,194	\$11,136	\$301,055	\$4,469	127	9	A
AAS	General Technology	34	\$377,791	\$11,255	\$154,884	\$4,614	71	6	A
AAS	Information Systems Technology	20	\$238,498	\$12,066	\$113,046	\$5,719	33	8	A
AA	Liberal Arts	188	\$2,106,422	\$11,216	\$858,343	\$4,571	336	40	A
AAS	Machine Tool Technology	1	\$15,282	\$13,099	\$5,499	\$4,714	3		D
AAS	Microcomputer Technician	6	\$70,131	\$11,820	\$32,315	\$5,446	10	3	A
AAS	Network Administration	5	\$57,424	\$12,218	\$28,049	\$5,968	7	3	A
AAS	Office Technology	25	\$274,528	\$11,160	\$119,039	\$4,839	40	15	A
AAS	Programmer/Analyst	3	\$37,282	\$13,158	\$19,259	\$6,797	3	1	A
AAT	Teaching	7	\$83,810	\$11,225	\$34,303	\$4,594	14		A
<b>Associate Degrees</b>		399	\$4,502,528	Avg. \$11,291 Low \$9,967 High \$13,158	\$1,872,857	Avg. \$4,697 Low \$3,049 High \$6,797	728	96	
<b>Undeclared</b>									
X	Undeclared	129	\$1,444,858	\$11,183	\$583,104	\$4,513	773		A
<b>Undeclared</b>		129	\$1,444,858	Avg. \$11,183 Low \$11,183 High \$11,183	\$583,104	Avg. \$4,513 Low \$4,513 High \$4,513	773	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTH ARKANSAS COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Air Conditioning & Refrigeration Technology	0	\$1,979	\$19,787	\$1,096	\$10,959	1		D
TC	Automotive Service Technology	8	\$109,702	\$13,656	\$49,526	\$6,165	15	1	A
CP	Basic Automotive Maintenance	1	\$8,937	\$11,656	\$4,019	\$5,242	2	13	A
CP	Basic Industrial Electricity	1	\$8,013	\$12,018	\$3,739	\$5,608	2		A
CP	Basic Welding Technology	2	\$22,963	\$15,309	\$9,724	\$6,483	3	13	A
TC	Business Computer Information Systems	3	\$32,055	\$12,822	\$18,776	\$7,510	8	2	A
CP	Early Childhood Education	4	\$40,664	\$10,796	\$22,236	\$5,903	15		A
CP	Emergency Medical Technician - Basic	5	\$54,038	\$11,337	\$26,859	\$5,635	16	13	A
TC	Emergency Medical Technician - Paramedic	4	\$50,217	\$11,500	\$25,496	\$5,839	8		A
TC	General Business	9	\$94,226	\$10,831	\$48,739	\$5,602	17	4	A
TC	Industrial Electronics Technology	1	\$19,338	\$16,575	\$9,847	\$8,440	3		A
TC	Industrial Equipment Technology	0	\$3,523	\$15,101	\$1,464	\$6,274	2		P
TC	Licensed Practical Nursing	118	\$1,303,817	\$11,096	\$662,636	\$5,639	203	22	A
TC	Machine Tool Technology	1	\$16,363	\$14,025	\$7,323	\$6,276	3		A
CP	Nursing Assistant	2	\$30,676	\$15,338	\$19,203	\$9,601	6		A
TC	Office Occupations	2	\$27,018	\$11,747	\$14,989	\$6,517	4	1	A
CP	Office Occupations	1	\$9,873	\$10,970	\$5,059	\$5,621	3	7	A
CP	Truck Driving	5	\$97,595	\$21,528	\$60,738	\$13,398	17	12	A
TC	Welding Technology	12	\$170,605	\$13,946	\$72,901	\$5,959	22	1	A
<b>Certificates</b>		177	\$2,101,603	Avg. \$11,860 Low \$10,796 High \$21,528	\$1,064,368	Avg. \$6,006 Low \$5,242 High \$13,398	350	89	
<b>Associate Degrees</b>									
AAS	Business Computer Information Systems	25	\$299,286	\$12,003	\$167,240	\$6,707	53	5	A
AAS	Chemical Technology	0	\$2,730	\$11,704	\$1,610	\$6,902	1		A
AAS	Criminal Justice	17	\$168,555	\$10,093	\$82,730	\$4,954	37		A
AAS	Early Childhood Education	27	\$263,469	\$9,834	\$133,440	\$4,981	54		A
AAS	Emergency Medical Technician - Paramedic	14	\$164,428	\$11,607	\$84,490	\$5,964	18		A
AAS	Environmental Technology	3	\$69,201	\$23,863	\$52,381	\$18,062	9	1	A
AAS	General Business	32	\$352,804	\$11,200	\$189,153	\$6,005	65	5	A
AAS	General Education	1	\$9,540	\$9,869	\$4,488	\$4,642	2		D
AA	General Education	284	\$2,951,902	\$10,399	\$1,520,437	\$5,356	576	30	A
AAS	General Technology	2	\$16,877	\$10,333	\$8,542	\$5,230	3	2	A
AAS	Graphic Arts & Advertising Design	7	\$93,644	\$12,598	\$55,328	\$7,443	16	2	A
AAS	Industrial Process Technology	1	\$8,419	\$10,524	\$4,331	\$5,414	1		D
AAS	Industrial Technology	10	\$169,418	\$17,648	\$106,016	\$11,043	21	1	A
AAS	Medical Laboratory Technology	20	\$258,218	\$12,868	\$152,541	\$7,602	39	4	A
AAS	Occupational Therapy Assistant	25	\$337,125	\$13,539	\$206,788	\$8,305	40	4	A
AAS	Office Occupations	7	\$88,107	\$12,352	\$50,033	\$7,014	16	3	A
AAS	Physical Therapist Assistant	60	\$670,694	\$11,172	\$360,165	\$5,999	115	11	A
AAS	Radiologic Technology	86	\$975,321	\$11,390	\$524,101	\$6,120	148	11	A
<b>Associate Degrees</b>		619	\$6,899,739	Avg. \$11,141 Low \$9,834 High \$23,863	\$3,703,814	Avg. \$5,981 Low \$4,642 High \$18,062	1,214	79	
<b>Undeclared</b>									
X	Undeclared	122	\$1,557,352	\$12,726	\$777,619	\$6,354	583		A
<b>Undeclared</b>		122	\$1,557,352	Avg. \$12,726 Low \$12,726 High \$12,726	\$777,619	Avg. \$6,354 Low \$6,354 High \$6,354	583	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHEAST ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	14	\$110,871	\$7,835	\$45,698	\$3,230	34	2	A
TC	Air Conditioning & Refrigeration	20	\$173,206	\$8,704	\$81,289	\$4,085	33	8	A
TC	Business Management	3	\$22,200	\$7,319	\$8,223	\$2,711	11	2	A
TC	Computer Network Technology	1	\$7,888	\$7,170	\$2,833	\$2,576	5	2	A
TC	Crime Scene Investigation	0	\$1,299	\$12,986	\$830	\$8,296	1	4	A
CP	Dietary Management Technology	1	\$8,398	\$8,127	\$3,629	\$3,512	3		D
TC	Drafting & Computer Aided Design	1	\$3,789	\$7,105	\$1,341	\$2,514	3	1	A
TC	Electro-mechanical Maintenance	2	\$13,966	\$9,109	\$6,893	\$4,496	3		A
CP	Emergency Medical Technology - Basic	7	\$63,224	\$8,989	\$30,669	\$4,361	25	31	A
CP	Emergency Medical Technology - Intermediate	0	\$3,015	\$6,959	\$1,020	\$2,354	1		A
TC	Emergency Medical Technology - Paramedic	3	\$23,382	\$8,879	\$11,191	\$4,250	3	1	A
TC	Industrial & Mechanical Technology	6	\$44,532	\$7,591	\$17,521	\$2,986	19		A
TC	Industrial Electricity	1	\$7,215	\$9,019	\$3,524	\$4,405	2	1	A
TC	Medical Transcriptionist	7	\$53,340	\$7,208	\$19,184	\$2,592	18		D
CP	Nursing Assistant	8	\$62,750	\$7,530	\$24,238	\$2,909	30	70	A
TC	Office Administration	7	\$52,032	\$7,320	\$20,416	\$2,872	14	5	A
TC	PC Maintenance & Repair	1	\$8,824	\$7,353	\$3,306	\$2,755	4	4	A
TC	Practical Nursing	413	\$3,068,819	\$7,426	\$1,180,285	\$2,856	737	51	A
CP	Quality Management & Workforce Leadership Specialist	2	\$13,783	\$8,270	\$6,105	\$3,663	7		A
TC	Surgical Technology	2	\$12,280	\$6,951	\$4,166	\$2,358	4	8	A
CP	Web Design	0	\$3,099	\$7,749	\$1,244	\$3,110	1	1	A
TC	Welding	25	\$215,764	\$8,539	\$99,063	\$3,921	50	4	A
<b>Certificates</b>		525	\$3,973,677	Avg. \$7,576 Low \$6,951 High \$12,986	\$1,572,669	Avg. \$2,998 Low \$2,354 High \$8,296	1,008	195	
<b>Associate Degrees</b>									
AAS	Biotechnology	6	\$48,300	\$8,677	\$22,632	\$4,066	9		A
AAS	Business Technology	147	\$1,144,776	\$7,788	\$465,616	\$3,168	287	20	A
AAS	Computer Network Technology	92	\$747,596	\$8,105	\$324,066	\$3,513	158	9	A
AAS	Criminal Justice Technology (option: Crime Scene Inves	65	\$481,452	\$7,358	\$179,987	\$2,751	116	16	A
AAS	Drafting & Computer Aided Design	18	\$149,463	\$8,153	\$66,548	\$3,630	31	3	A
AAS	Early Childhood Paraprofessional Technology	40	\$279,959	\$7,019	\$98,887	\$2,479	65	10	A
AAS	Electrical & Electronics Technology	16	\$141,621	\$8,778	\$67,210	\$4,166	43	1	A
AAS	Emergency Medical Technology - Paramedic	11	\$96,744	\$9,013	\$47,078	\$4,386	16	1	A
AAS	Fire Science Technology	2	\$17,715	\$11,553	\$10,949	\$7,141	6	6	A
AA	General Education	646	\$4,644,879	\$7,190	\$1,684,203	\$2,607	1,772	60	A
AGS	General Studies	16	\$115,583	\$7,209	\$41,898	\$2,613	45	3	A
AAS	General Technology	8	\$65,317	\$7,869	\$27,056	\$3,260	24	2	A
AAS	Industrial & Mechanical Technology	4	\$26,619	\$7,429	\$10,357	\$2,890	17		A
AAS	Information Systems Technology	11	\$90,623	\$8,043	\$38,530	\$3,420	20	6	A
AAS	Internet & Web Technology	4	\$33,978	\$7,722	\$13,656	\$3,104	8	1	A
AAS	Medical Assisting Technology	2	\$16,988	\$7,494	\$6,560	\$2,894	6		D
AAS	Nursing (LPN to RN Transition)	24	\$173,657	\$7,307	\$64,277	\$2,705	55	18	A
AAS	Paralegal Technology	26	\$201,605	\$7,729	\$82,857	\$3,177	41	7	A
AAS	Radiologic Technology	72	\$569,495	\$7,906	\$238,572	\$3,312	114	9	A
AAS	Surgical Technology	8	\$63,810	\$7,976	\$26,875	\$3,359	15	3	A
AAT	Teaching	11	\$79,657	\$7,091	\$28,110	\$2,502	17		A
AAS	Telecommunications Technology	0	\$2,943	\$7,357	\$1,100	\$2,751	1		D

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy	No. Of Majors	Degrees Granted	Status
<b>Associate Degrees</b>	1,230	\$9,192,778	Avg. \$7,472	\$3,547,025	Avg. \$2,883	2,866	175	
			Low \$7,019		Low \$2,479			
			High \$11,553		High \$7,141			

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIV - TECH</b>									
<b>Certificates</b>									
CP	Child Development Associate	5	\$49,725	\$10,869	\$24,592	\$5,375	15		A
TC	Industrial Technology	1	\$11,731	\$12,570	\$4,169	\$4,467	2	3	A
TC	Multimedia Graphics Technology	1	\$6,492	\$10,819	\$3,216	\$5,359	1		A
CP	Nursing Assistant	9	\$105,980	\$11,355	\$55,018	\$5,895	40	79	A
TC	Practical Nursing	53	\$644,654	\$12,240	\$357,078	\$6,780	42	28	A
<b>Certificates</b>		68	\$818,583	Avg. \$12,019 Low \$10,819 High \$12,570	\$444,073	Avg. \$6,520 Low \$4,467 High \$6,780	100	110	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology (also offered in Texar	24	\$323,178	\$13,209	\$186,506	\$7,623	21	2	A
AS	Business Administration	64	\$716,467	\$11,234	\$366,803	\$5,752	120	12	A
AAS	Computer Aided Drafting & Design	0	\$1,041	\$10,413	\$475	\$4,754	1		D
AAS	Computer Information Technology	43	\$504,913	\$11,697	\$255,605	\$5,921	61	9	A
AAS	Computer Networking Technology	18	\$214,126	\$11,962	\$108,213	\$6,045	26	5	I
AAS	Electronic Technology	9	\$129,798	\$14,212	\$65,760	\$7,200	15	4	A
AAS	Environmental Science	9	\$93,144	\$10,485	\$44,269	\$4,983	21	4	A
AAS	Fire & Emergency Response	8	\$85,760	\$10,179	\$39,124	\$4,644	26	8	A
AS	Fire Science Management	1	\$7,874	\$9,842	\$3,443	\$4,304	4		A
AA	General Studies (also via Distance Learning)	130	\$1,411,176	\$10,869	\$699,339	\$5,386	238	25	A
AAS	Graphic Design	0	\$1,855	\$9,277	\$763	\$3,817	1		P
AAS	Industrial Technology	26	\$326,455	\$12,548	\$145,256	\$5,583	49	7	A
AAS	Manufacturing Technology	1	\$6,357	\$11,217	\$3,263	\$5,758	2		A
AAS	Multimedia Audio / Video Production	21	\$228,329	\$10,977	\$114,719	\$5,515	30	2	A
AAS	Multimedia Graphics Technology	23	\$233,433	\$10,253	\$109,060	\$4,790	32	5	A
AAS	Multimedia Web Design & E-Commerce	8	\$102,570	\$12,768	\$58,664	\$7,303	12	4	A
AAS	Office Systems Technology	25	\$301,111	\$12,077	\$163,972	\$6,576	41	8	A
AAS	Paraprofessional Educator	13	\$149,206	\$11,163	\$75,753	\$5,667	28	6	A
AAT	Teaching	33	\$360,482	\$10,957	\$180,354	\$5,482	51	6	A
AAS	Technology	33	\$370,208	\$11,142	\$188,869	\$5,685	62	9	A
<b>Associate Degrees</b>		489	\$5,567,484	Avg. \$11,379 Low \$9,277 High \$14,212	\$2,810,213	Avg. \$5,743 Low \$3,817 High \$7,623	841	116	
<b>Undeclared</b>									
X	Undeclared	312	\$3,194,119	\$10,244	\$1,435,590	\$4,604	1,499		A
<b>Undeclared</b>		312	\$3,194,119	Avg. \$10,244 Low \$10,244 High \$10,244	\$1,435,590	Avg. \$4,604 Low \$4,604 High \$4,604	1,499	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT BATESVILLE</b>									
<b>Certificates</b>									
TC	Accounting Support	2	\$12,154	\$8,103	\$3,735	\$2,490	5		A
TC	Banking & Finance	1	\$5,454	\$9,091	\$2,062	\$3,436	1		A
TC	Clerical Services	5	\$42,573	\$8,240	\$13,521	\$2,617	13	2	A
TC	Early Childhood Education	3	\$26,726	\$10,022	\$11,886	\$4,457	4	2	A
CP	Early Childhood Education	7	\$58,930	\$8,379	\$19,479	\$2,770	14	25	A
CP	Emergency Medical Technology - Basic	12	\$117,674	\$9,889	\$54,640	\$4,592	25	24	A
TC	Emergency Medical Technology - Paramedic	4	\$39,931	\$9,583	\$17,779	\$4,267	7	7	A
TC	Industrial Electronics	5	\$42,347	\$9,206	\$16,399	\$3,565	7		A
TC	Industrial Equipment Maintenance Technology	3	\$22,037	\$7,870	\$6,321	\$2,258	6		A
CP	Medical Billing & Coding	0	\$1,532	\$7,659	\$410	\$2,050	1	3	A
CP	Nursing Assistant	6	\$71,429	\$11,398	\$37,335	\$5,958	16	20	A
TC	Practical Nursing	34	\$338,472	\$10,084	\$159,203	\$4,743	58	29	A
TC	Software Applications	3	\$23,504	\$8,705	\$8,355	\$3,095	6		A
TC	Surgical Technology	15	\$146,269	\$9,477	\$62,068	\$4,022	32	12	A
CP	Truck Driving	0	\$1,255	\$9,418	\$502	\$3,763	1		D
TC	Web Design	0	\$3,221	\$8,053	\$978	\$2,444	1		A
<b>Certificates</b>		99	\$953,509	Avg. \$9,618 Low \$7,659 High \$11,398	\$414,674	Avg. \$4,183 Low \$2,050 High \$5,958	197	124	
<b>Associate Degrees</b>									
AAS	Business Services	154	\$1,321,761	\$8,601	\$459,088	\$2,988	268	38	A
AAS	Criminal Justice	33	\$285,641	\$8,665	\$100,903	\$3,061	59	8	A
AAS	Early Childhood Education	37	\$308,322	\$8,266	\$99,382	\$2,664	67	10	A
AAS	Emergency Medical Technology - Paramedic	14	\$151,618	\$10,603	\$75,908	\$5,308	21		A
AA	General Education	217	\$1,791,072	\$8,273	\$584,838	\$2,701	414	28	A
AS	General Education	47	\$396,484	\$8,400	\$134,353	\$2,846	95	1	A
AAS	General Technology	15	\$126,549	\$8,728	\$44,884	\$3,095	36	1	A
AAS	Industrial Technology	21	\$181,068	\$8,776	\$65,101	\$3,155	39	6	A
AAS	Medical Office Management	31	\$272,028	\$8,663	\$95,720	\$3,048	53	11	A
AAS	Nursing (RN)	186	\$1,842,169	\$9,929	\$843,398	\$4,546	314	22	A
AAT	Teaching	17	\$136,994	\$7,858	\$39,883	\$2,288	46	1	A
<b>Associate Degrees</b>		771	\$6,813,707	Avg. \$8,833 Low \$7,858 High \$10,603	\$2,543,458	Avg. \$3,297 Low \$2,288 High \$5,308	1,412	126	
<b>Undeclared</b>									
X	Undeclared	149	\$1,222,505	\$8,201	\$390,792	\$2,622	486		A
<b>Undeclared</b>		149	\$1,222,505	Avg. \$8,201 Low \$8,201 High \$8,201	\$390,792	Avg. \$2,622 Low \$2,622 High \$2,622	486	0	

**Table A-4. Institution Degree Program Detail  
Fiscal Year 2003 - 2004**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT HOPE</b>									
<b>Certificates</b>									
TC	Accounting	8	\$88,965	\$10,508	\$39,999	\$4,724	17	2	A
TC	Air Conditioning & Refrigeration	11	\$161,626	\$15,105	\$98,747	\$9,229	18	5	A
CP	Child Development Associate	14	\$132,267	\$9,562	\$50,958	\$3,684	37	19	A
TC	Crime Scene Investigation	0	\$957	\$9,568	\$363	\$3,630	1		A
TC	Diesel Technology	16	\$596,430	\$37,122	\$502,158	\$31,255	19	4	A
CP	Emergency Medical Technician	5	\$50,906	\$9,853	\$20,629	\$3,993	14	19	A
CP	English as a Second Language	0	\$3,730	\$8,608	\$1,167	\$2,693	1	2	A
CP	Heating, Ventilation, & Air Conditioning	0	\$3,828	\$11,486	\$1,857	\$5,572	1	3	A
TC	Industrial Construction Electricity	13	\$156,463	\$12,517	\$83,165	\$6,653	22	7	A
TC	Industrial Multicraft Maintenance	3	\$67,373	\$19,816	\$47,432	\$13,951	8	2	A
CP	Industrial Technology - Electrical	2	\$34,487	\$14,572	\$20,623	\$8,714	3		A
CP	Industrial Technology - Mechanical	0	\$21,448	\$45,956	\$18,706	\$40,081	1	1	A
TC	Licensed Practical Nursing	95	\$941,741	\$9,889	\$380,893	\$4,000	184	19	A
CP	Nursing Assistant	1	\$6,774	\$10,696	\$3,045	\$4,809	3		P
TC	Office Systems Technology	8	\$86,336	\$10,792	\$40,185	\$5,023	19	5	A
CP	Phlebotomy	1	\$10,760	\$8,967	\$3,677	\$3,064	2		P
CP	Welding	0	\$10,261	\$51,307	\$9,086	\$45,430	1	1	A
TC	Welding Technology	12	\$447,667	\$36,896	\$376,483	\$31,029	18		A
<b>Certificates</b>		191	\$2,822,018	Avg. \$14,757 Low \$8,608 High \$51,307	\$1,699,175	Avg. \$8,885 Low \$2,693 High \$45,430	369	89	
<b>Associate Degrees</b>									
AS	Agricultural, Food, & Life Sciences	22	\$212,530	\$9,779	\$84,345	\$3,881	34		A
AAS	Business Technology	41	\$439,595	\$10,696	\$201,393	\$4,900	87	7	A
AAS	Criminal Justice (options: Crime Scene Investigation & L	16	\$155,821	\$9,759	\$62,441	\$3,911	30	2	A
AAS	Early Childhood Education	7	\$65,091	\$9,667	\$25,517	\$3,790	13		A
AAS	Emergency Medical Technician--Paramedics	1	\$6,403	\$8,731	\$2,048	\$2,793	2		D
AAS	Funeral Services	23	\$259,053	\$11,412	\$126,606	\$5,577	42	5	A
AA	General Education	340	\$3,256,838	\$9,580	\$1,254,717	\$3,691	640	53	A
AAS	General Technology	11	\$195,341	\$17,598	\$130,153	\$11,725	17	1	A
AAS	Paralegal Studies	5	\$64,465	\$11,792	\$32,998	\$6,036	13	4	A
AAS	Respiratory Care	62	\$631,959	\$10,176	\$267,577	\$4,309	100	15	A
AAT	Teaching	20	\$186,453	\$9,292	\$68,085	\$3,393	39	1	A
<b>Associate Degrees</b>		548	\$5,473,547	Avg. \$9,994 Low \$8,731 High \$17,598	\$2,255,879	Avg. \$4,119 Low \$2,793 High \$11,725	1,017	88	
<b>Undeclared</b>									
X	Undeclared	120	\$1,152,262	\$9,624	\$447,537	\$3,738	447		A
<b>Undeclared</b>		120	\$1,152,262	Avg. \$9,624 Low \$9,624 High \$9,624	\$447,537	Avg. \$3,738 Low \$3,738 High \$3,738	447	0	



## Table A-4. Institution Degree Program Detail Fiscal Year 2003 - 2004

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT MORRILTON</b>									
<b>Certificates</b>									
TC	Licensed Practical Nurse	56	\$572,886	\$10,279	\$236,410	\$4,242	85	30	A
TC	Surveying	0	\$4,889	\$11,283	\$2,275	\$5,251	1	6	A
TC	Welding	17	\$184,170	\$10,646	\$85,272	\$4,929	27	2	A
<b>Certificates</b>		73	\$761,944	Avg. \$10,371 Low \$10,279 High \$11,283	\$323,957	Avg. \$4,410 Low \$4,242 High \$5,251	113	38	
<b>Associate Degrees</b>									
AAS	Air Conditioning & Refrigeration	27	\$285,565	\$10,397	\$125,507	\$4,569	40	4	A
AAS	Automotive Collision Repair Technology	42	\$428,312	\$10,118	\$181,490	\$4,287	59	2	A
AAS	Automotive Technology	31	\$315,658	\$10,304	\$138,114	\$4,509	42	1	A
AAS	Banking & Financial Services	10	\$101,563	\$10,225	\$36,342	\$3,659	23	4	A
AAS	Business	68	\$694,889	\$10,169	\$251,606	\$3,682	125	17	A
AS	Computer Information Science	21	\$212,710	\$10,065	\$78,480	\$3,714	38	1	A
AAS	Computer Information Systems Technology	39	\$406,070	\$10,315	\$154,137	\$3,915	70	8	A
AAS	Drafting	31	\$318,715	\$10,427	\$137,086	\$4,485	47	4	A
AAS	Early Childhood Development	28	\$287,609	\$10,103	\$106,307	\$3,734	64	7	A
AA	General Education	436	\$3,929,109	\$9,009	\$1,277,565	\$2,929	823	52	A
AGS	General Studies	1	\$8,012	\$9,614	\$2,828	\$3,394	2		A
AAS	Graphic Design	36	\$365,415	\$10,274	\$146,499	\$4,119	59	3	A
AAS	Machine Tool Technology	1	\$12,307	\$9,467	\$4,452	\$3,425	5	2	A
AAS	Ornamental Horticulture	12	\$140,821	\$11,735	\$62,423	\$5,202	22	2	A
AAS	Surveying	39	\$395,873	\$10,194	\$163,347	\$4,206	63	12	A
AAT	Teaching	17	\$150,950	\$8,897	\$48,410	\$2,853	36		A
<b>Associate Degrees</b>		840	\$8,053,578	Avg. \$9,589 Low \$8,897 High \$11,735	\$2,914,595	Avg. \$3,470 Low \$2,853 High \$5,202	1,518	119	
<b>Undeclared</b>									
X	Undeclared	287	\$2,576,681	\$8,964	\$840,276	\$2,923	789		A
<b>Undeclared</b>		287	\$2,576,681	Avg. \$8,964 Low \$8,964 High \$8,964	\$840,276	Avg. \$2,923 Low \$2,923 High \$2,923	789	0	

## **Tables B-1 to F-2**

**TABLE B****Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Research  
In Fiscal Year 2003-04**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$6,855,804	\$10,858,157	\$4,002,353	36.86%
ATU	461,132	1,227,408	766,276	62.43%
HSU	106,781	605,590	498,809	82.37%
SAUM	55,970	267,815	211,845	79.10%
UAF	30,813,504	59,659,502	28,845,998	48.35%
UAFS	0	0	0	
UALR	8,456,719	14,778,072	6,321,353	42.78%
UAM	164,045	185,143	21,098	11.40%
UAPB	6,586,950	9,136,500	2,549,550	27.91%
UCA	534,320	1,623,345	1,089,025	67.09%
<b>Sub Total</b>	<b>\$ 54,035,225</b>	<b>\$ 98,341,532</b>	<b>\$ 44,306,307</b>	<b>45.05%</b>

**TABLE C**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Public Service  
In Fiscal Year 2003-04**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$8,582,757	\$16,005,128	\$7,422,371	46.37%
ATU	34,259	49,458	15,199	30.73%
HSU	448,087	636,522	188,435	29.60%
SAUM	298,674	554,565	255,891	46.14%
UAF	5,168,943	23,141,738	17,972,795	77.66%
UAFS	99,932	446,544	346,612	77.62%
UALR	15,081,393	21,808,746	6,727,353	30.85%
UAM	591,825	879,882	288,057	32.74%
UAPB	10,281,658	12,603,904	2,322,246	18.42%
UCA	318,625	1,107,162	788,537	71.22%
<b>Sub Total</b>	<b>\$40,906,153</b>	<b>\$77,233,649</b>	<b>\$36,327,496</b>	<b>47.04%</b>
ANC	0	1,968,677	1,968,677	100.00%
ASUB	0	0	0	N/A
ASUMH	0	0	0	N/A
ASUN	0	0	0	N/A
BRTC	0	793,075	793,075	100.00%
CCCUA	31,205	66,377	35,172	52.99%
EACC	301,240	511,546	210,306	41.11%
MSCC	1,023,638	1,199,740	176,102	14.68%
NAC	125,717	125,717	0	0.00%
NPCC	250,409	1,024,783	774,374	75.56%
NWACC	0	0	0	N/A
OTC	0	0	0	N/A
OZC	0	254,226	254,226	100.00%
PCCUA	747,699	1,753,781	1,006,082	57.37%
PTC	0	0	0	N/A
RMCC	579,366	607,364	27,998	4.61%
SACC	25,950	314,253	288,303	91.74%
SAUT	0	64,973	64,973	100.00%
SEAC	0	0	0	N/A
UACCB	0	0	0	N/A
UACCH	0	217,770	217,770	100.00%
UACCM	0	2,321	2,321	100.00%
<b>Sub Total</b>	<b>\$3,085,224</b>	<b>\$8,904,603</b>	<b>\$5,819,379</b>	<b>65.35%</b>
<b>Grand Total</b>	<b>\$ 43,991,377</b>	<b>\$ 86,138,252</b>	<b>\$ 42,146,875</b>	<b>48.93%</b>

**TABLE D**

**Institutional Revenue, Expenditures, and  
General Revenue Subsidy for Remediation  
In Fiscal Year 2003-04**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$2,247,961	\$2,995,166	\$747,206	24.95%
ATU	\$1,098,342	\$1,475,585	377,243	25.57%
HSU	\$374,345	\$544,537	170,192	31.25%
SAUM	\$690,837	\$1,035,152	344,315	33.26%
UAF	\$795,066	\$1,030,270	235,204	22.83%
UAFS	\$1,565,859	\$2,539,404	973,545	38.34%
UALR	\$1,884,038	\$2,565,737	681,700	26.57%
UAM	\$1,201,024	\$1,889,440	688,416	36.43%
UAPB	\$1,022,048	\$2,610,239	1,588,191	60.84%
UCA	\$1,099,068	\$1,993,124	894,057	44.86%
<b>Sub Total</b>	<b>\$11,978,588</b>	<b>\$18,678,656</b>	<b>\$6,700,068</b>	<b>35.87%</b>
ANC	1,123,772	1,856,504	732,732	39.47%
ASUB	1,063,986	1,926,726	862,740	44.78%
ASUMH	344,591	565,964	221,373	39.11%
ASUN	291,577	444,594	153,018	34.42%
BRTC	635,200	1,060,801	425,602	40.12%
CCCUA	346,525	585,295	238,770	40.79%
EACC	938,774	1,865,586	926,812	49.68%
MSCC	982,263	1,615,666	633,403	39.20%
NAC	717,715	1,251,686	533,971	42.66%
NPCC	1,181,335	1,860,127	678,792	36.49%
NWACC	1,456,034	2,257,270	801,236	35.50%
OTC	772,376	1,089,286	316,910	29.09%
OZC	424,589	728,240	303,651	41.70%
PCCUA	1,579,831	3,032,384	1,452,552	47.90%
PTC	2,821,220	3,513,364	692,144	19.70%
RMCC	379,735	610,721	230,986	37.82%
SACC	644,032	1,286,850	642,817	49.95%
SAUT	440,277	905,134	464,858	51.36%
SEAC	1,131,482	1,648,235	516,753	31.35%
UACCB	785,682	1,069,603	283,921	26.54%
UACCH	512,265	857,280	345,015	40.25%
UACCM	1,259,291	1,840,010	580,719	31.56%
<b>Sub Total</b>	<b>\$18,708,781</b>	<b>\$30,014,823</b>	<b>\$11,306,042</b>	<b>37.67%</b>
<b>Grand Total</b>	<b>\$ 30,687,369</b>	<b>\$ 48,693,478</b>	<b>\$ 18,006,110</b>	<b>36.98%</b>

**TABLE E-1**

**ACADEMIC COST ACCOUNTING 2003-04  
Current Funds Educational & General Expenditures by College/Department**

Institution: University of Arkansas for Medical Sciences

PROGRAM	REVENUE			EXPENDITURES				% OF TOTAL	REVENUE LESS EXPENDITURES	GENERAL REVENUE SUBSIDY	CHANGE IN ENDING FUND BALANCE
	DIRECT	INDIRECT	TOTAL	DIRECT	INDIRECT	TOTAL					
Medicine	122,508,817	2,958,513	125,467,330	152,918,492	25,860,867	178,779,359	24.25%	(53,312,029)	67,100,712	13,788,683	
Nursing	4,372,394	874,327	5,246,721	7,807,543	1,285,762	9,093,305	1.23%	(3,846,584)	4,841,469	994,885	
Pharmacy	4,560,539	1,686,496	6,247,035	7,366,600	1,108,061	8,474,661	1.15%	(2,227,626)	2,803,782	576,156	
Health Related Professions	2,431,293	162,364	2,593,657	5,503,993	794,688	6,298,681	0.85%	(3,705,024)	4,663,296	958,272	
Public Health	5,528,939	332,961	5,861,900	4,847,659	981,347	5,829,006	0.79%	32,894	-	32,894	
Patient Care	515,630,057	1,372,713	517,002,770	427,622,552	54,504,542	482,127,094	65.40%	34,875,676	-	34,875,676	
Indirect Medical Education	13,477,827	-	13,477,827	37,841,000	8,400,702	46,241,702	6.27%	(32,763,875)	-	(32,763,875)	
Other	3,672,991	3,282,116	6,955,107	195,628	122,481	318,109	0.04%	6,636,998	-	6,636,998	
Subtotal	672,182,857	10,669,490	682,852,347	644,103,467	93,058,450	737,161,917	100%	(54,309,570)	79,409,258	25,099,688	
UA-SYS Administrative Overhead		2,638,972	2,638,972		2,537,513	2,537,513		101,459	-	101,459	
<b>TOTAL</b>	<b>672,182,857</b>	<b>13,308,462</b>	<b>685,491,319</b>	<b>644,103,467</b>	<b>95,595,963</b>	<b>739,699,430</b>		<b>(54,208,111)</b>	<b>79,409,258</b>	<b>25,201,147</b>	

# Arkansas Department of Higher Education

## Uniform Reporting Cost Allocation Methodology

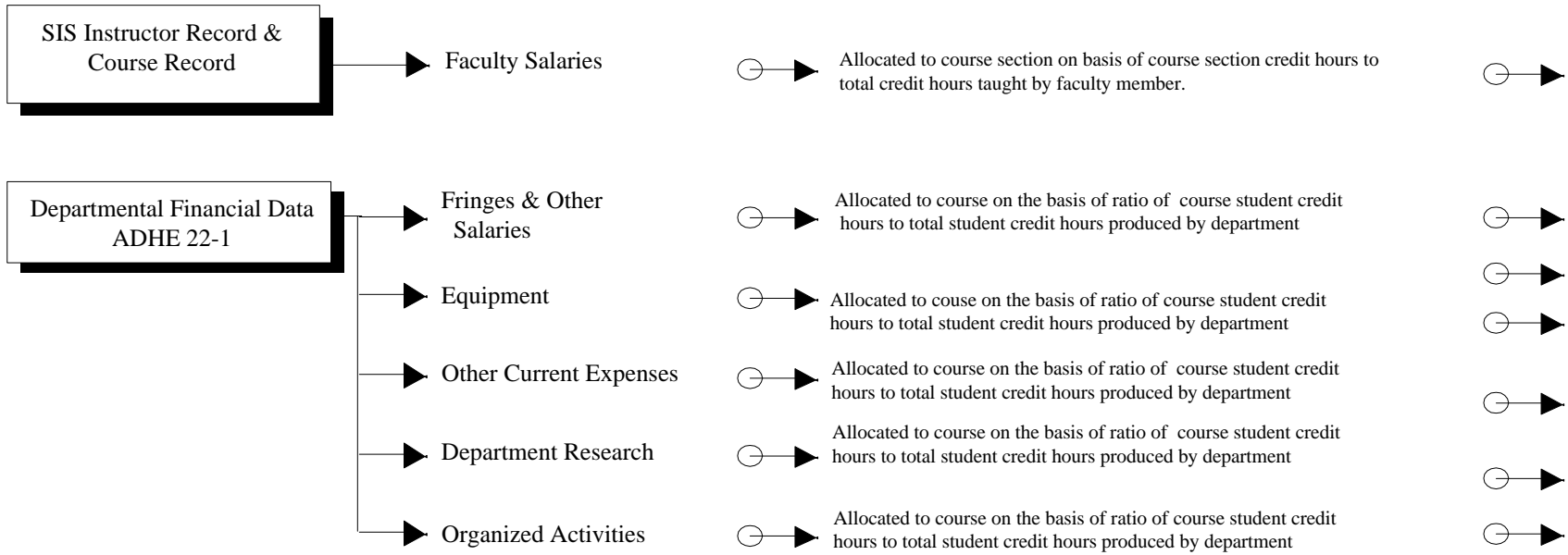
*DATA SOURCES*

*COST ELEMENTS*

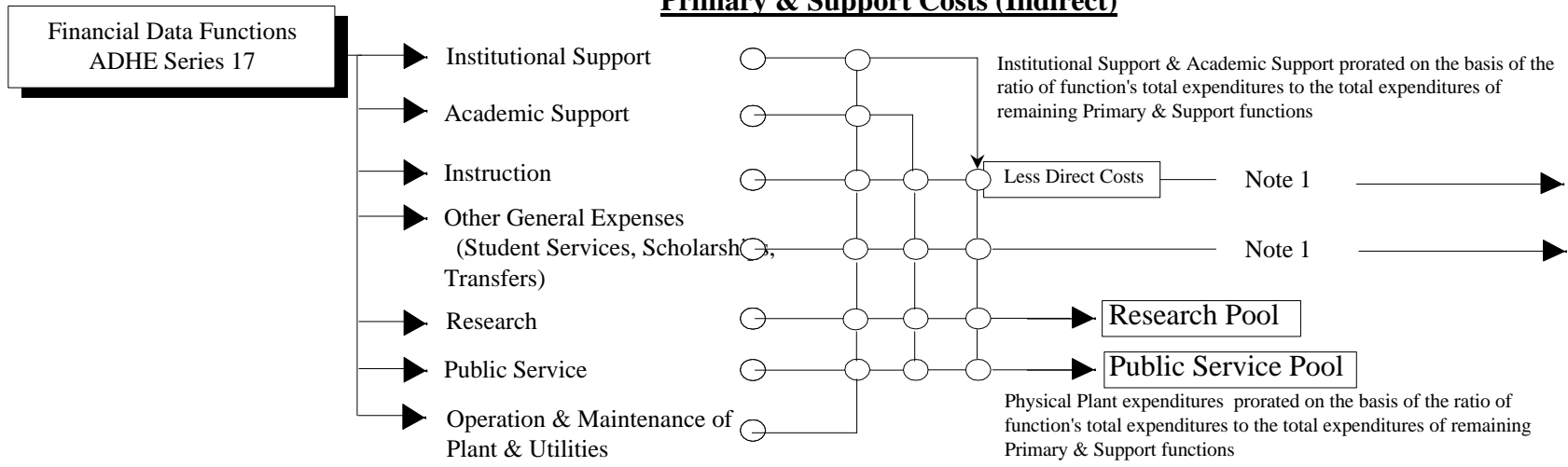
*ALLOCATION METHOD*

*COURSE SECTION COST*

### Departmental Costs (Direct)



### Primary & Support Costs (Indirect)



NOTE 1- Allocated on the basis of ratio of student credit hours produced by course to total student credit hours produced at the institution.

# Arkansas Department of Higher Education

## Uniform Reporting Revenue Attribution Methodology

*DATA SOURCES*

*REVENUE ELEMENTS*

*ATTRIBUTION METHOD*

*COURSE SECTION REVENUE*

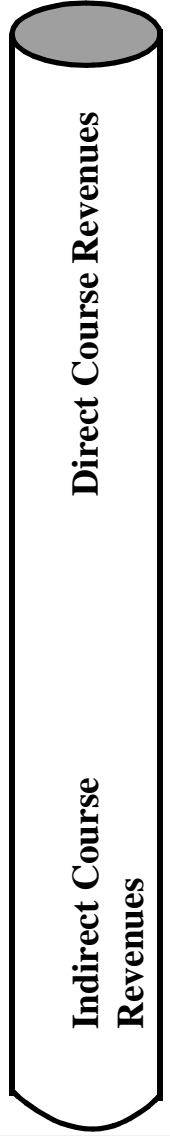
Departmental Financial Data  
ADHE 22-2  
& SIS Student Record

- ▶ Tuition
- ▶ Special Fees
- ▶ Government Approp.
- ▶ Governmental Grants & Contracts
- ▶ Private Gifts, Grants, & Contracts
- ▶ Endowment Income
- ▶ Sales & Service: Educ. Activities
- ▶ Sales & Service: Hospitals
- ▶ Invest. & Gains Income
- ▶ Other Sources

**Departmental Revenue (Direct)**

- → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department
- → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department
- → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department
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Financial Data Functions  
ADHE 22-2, SIS Student Record  
& 17 Series

- ▶ Institutional Revenue Pool
- ▶ RESEARCH POOL
- ▶ PUBLIC SERVICE POOL

**Departmental Indirect Revenues**

- → Less Direct Revenues → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by institution

- →

\* Tuition will be calculated by dividing the total institutional Tuition Revenue by total institution SSCH produced by level to obtain an average tuition revenue per credit hour by level. Averages are multiplied by departmental SSCH by level & totaled.