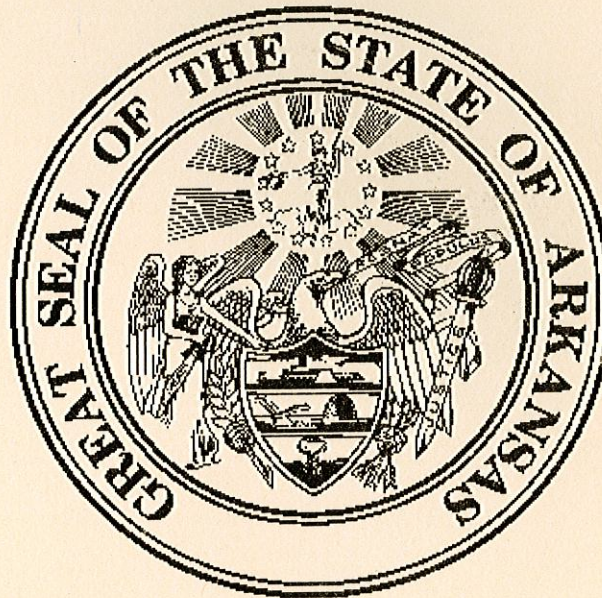


**2001-02  
ARKANSAS ACADEMIC  
COST ACCOUNTING**



**Uniform Reporting of  
Educational and General  
Revenues and Expenditures,  
and Academic Productivity**

**A Strategic Management Tool  
for Higher Education Planning  
and Campus Decision-Making**

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## FOREWORD

The Arkansas Department of Higher Education (ADHE) in cooperation with the public institutions of higher education presents the *2001-02 Arkansas Academic Cost Accounting System: A Strategic Management Tool for Higher Education Planning and Campus Decision-Making*. This report provides the most comprehensive comparison of direct and indirect instructional costs by academic program available for Arkansas public higher education.

The principal purposes of the *2001-02 Academic Cost Accounting* report are to help set state higher education priorities, evaluate the effectiveness of what Higher Education does now, and assist campus decision-makers by bringing cost and revenue data to the forefront of campus academic decisions. State policy makers and campus officials can make effective use of this information by using it to answer the following questions:

- How do actual resource allocation patterns fit with our stated values and academic priorities?
- How can we help the public, faculty, students, and other key constituencies understand that tuition covers only a fraction of the cost of education?
- How do these patterns of resource allocation and institutional output match up with critical state needs in effective P-16 education, workforce development, lifelong learning, and successful statewide economic development?

Assessing the implications of these findings and asking these and other questions is essential in taking further steps to strengthen the quality and productivity of public higher education in Arkansas. Our ability to identify key priorities and focus resources on those priorities requires open discussion and debate about the costs associated with current activities and future goals.

Your comments, suggestions, and inquiries are welcome.

Linda L. Beene, Ed.D.  
Director



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## 2001-02 ACADEMIC COST ACCOUNTING EXECUTIVE SUMMARY

### INTRODUCTION AND OVERVIEW

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The Arkansas Higher Education Coordinating Board is required by A.C.A. § 6-61-222 to submit a report each biennium to the Joint Interim Committee on Education that uses a uniform means of reporting total revenues, expenditures, general revenue subsidy, and productivity by academic department and program for each state-supported institution of higher education, and identifying undergraduate and graduate programs that produce fewer graduates than the number required to meet AHECB degree productivity standards (three graduates annually at both the associate and the baccalaureate level, two graduates annually at the master's level, and one graduate annually at the doctoral level). This report of the *Academic Cost Accounting System* uses 2001-02 financial data and is designed to meet the requirements of the code.

The *2001-02 Academic Cost Accounting* report focuses on the use of higher education resources, the sources of funds for academic departments' expenditures, and the productivity of those investments. The report presents allocations of 2001-02 total direct and indirect educational and general (E&G) current fund revenues and expenditures, and the state general revenue received by each institution for academic programs, research activities, and public service.

### REPORT METHODOLOGY

The Academic Cost Accounting System uses information collected from several data bases including the: (1) Institutional Finance Data Base (17-Series); (2) 22-Series which provides direct revenue and expenditures by institutional department; and (3) Student Information System (SIS) which contains data related to students, courses, registration records, instructors, annual instructor salaries, and graduated students. It is important to note that "instructional" revenues, expenditures, or general revenues are those revenues, expenditures, or revenue subsidies that are not allocated to research or public service.

Courses offered at each institution provide the focal point for the *2001-02 Academic Cost Accounting* report. Institutions reported both unrestricted and restricted revenues and expenditures that were "directly" attributed to a department and/or to the functions of public service or research. Direct departmental revenues and expenditures then were allocated to courses offered by that academic department. The method of allocating these direct revenues and expenditures to courses was primarily on the basis of the proportion of each course's student-semester-credit-hour (SSCH) production to the total SSCH



production within the department. Actual annual faculty salaries were allocated as a direct cost to each course taught by each instructor.

Any revenues, with the exception of state general revenue, or expenditures not allocated directly to departments by the institutions were distributed among all courses and to public service and research activities as "indirect" revenues or costs.

Indirect revenues for courses were distributed proportionately based on the generation of SSCH's, while indirect revenues for research and public service were allocated in the same proportion as direct revenues in these categories.

Indirect costs are those expenditures which are necessary to support the missions of the institution, but which are shared by all departments. They are first distributed proportionately, based on NACUBO categories, to instruction, research, and public service. Then, indirect costs are proportionately allocated to courses based on their generation of SSCH's. An example of an indirect cost in the instructional category includes "Student Services" which supports financial aid, student counseling, testing, and advising. An example of an indirect cost shared by instruction, research, and public service is "Institutional Support" which includes administrative functions such as the president/ chancellor's office, office of vice-president/chancellor, and campus-wide expenses.

Members of the UA-System have additional calculations performed on their data. The University of Arkansas System office serves all institutions and Research/Public Service entities in the UA-System, and the University of Arkansas at Fayetteville (UAF) performs certain administrative functions (accounting, payroll, etc.) for the System office and the other System Research/Public Service entities. Therefore, a percentage of UAF's Institutional Support costs have been allocated to the UA-Research/Public Service entities: UA-System, Division of Agriculture, Archaeological Survey, Criminal Justice Institute, and UAMS. Furthermore, UA-System office revenues and costs have been allocated among all UA-System institutions and entities. It should be noted that because UA-System Research/Public Service entities are not traditional FTE-producing entities, calculations are performed differently from those of other institutions.

After the allocation of direct and indirect revenues and expenditures, the state general revenue subsidy for each course or academic department was calculated as the difference between total direct and indirect revenue and the total direct and indirect expenditures. Finally, course costs were attributed to individual students enrolled in those courses, individual students were grouped by declared major, and a cost for each degree at each institution was calculated.

Data for this report are dependent on institutional submissions to the Arkansas Department of Higher Education's (ADHE) Student Information System (SIS) and



the Institutional Finance System (IFS) database. Every effort is made to present accurate and uniform data; however, some differences with previously published financial data will occur due to rounding. Differences also may occur in the following areas:

- Student majors and degrees-granted previously published. Uniform reporting allows duplicated counts related to double majors and students obtaining a lower degree en route to a higher degree, e.g., a student obtaining a technical certificate while being coded as pursuing an associate degree in the same discipline.
- Institutional full-time equivalent (FTE) totals published by SIS and this report. SIS calculates FTE totals from course records while uniform reporting calculates them from student records so that there is a direct relationship between FTE's, students, and degrees. Different FTE totals could result from graduate students enrolling in undergraduate courses and vice versa.
- Enrollment totals published by SIS and this report. Uniform reporting uses the most recently revised SSCH calculations as resubmitted by institutions and, therefore, may produce enrollment data that are different from previously published enrollment reports.

The data presented in this report are *reasonably* comparable. As with all comparative data, readers should keep in mind that many variables shape institutional operating budgets such as mission, enrollment, program mix, square footage, etc. Further, the extent to which institutions recognize and report revenues and expenditures as directly tied to a department can cause significant variation between institutional academic program costs. We, therefore, strongly suggest that these differences be considered when comparing data between institutions.

#### **STATEWIDE SUMMARY TABLES (TABLES A-1 THROUGH A-3)**

Tables A-1 through A-3 contain statewide and institutional summaries of the 2001-02 financial and productivity data by degree program level (certificate of proficiency through doctoral). These tables provides the following data elements:

- Full-time-equivalent (FTE) enrollment within each program level
- Total expenditures
- Average, low and high expenditures per FTE student by program level
- Total general revenue subsidy/state funding by program level



- Average, low and high general revenue subsidy/state funding per FTE student by program level
- Number of recorded, active students majoring in each program level during the 2001-02 year including duplicate counts for: (1) students changing majors in mid-year; (2) mid-year transfers to other institutions; and (3) students taking summer courses at other institutions. The total number of majors represents the total number of statewide student records with distinct majors entering a public college registration system during 2001-02.
- Number of degrees conferred within each program at each institution during 2001-02.
- "Undeclared" students who are typically first- or second-year students and/or students engaged in non-degree skill training or retraining.

#### **DEGREE PROGRAMS BY INSTITUTION (TABLE A-4)**

Table A-4 provides degree program detail by institution and was developed by assembling revenue, expenditures, and state general revenue associated with each course that every student within a major takes, and then accumulating degree program data from courses and students throughout the institution for the entire academic year.

- Data presented include FTE enrollment, total expenditures, total expenditures per FTE, general revenue subsidy, general revenue subsidy per FTE, number of majors, degrees granted, and degree status. The parameters noted in the preceding explanation of Tables A-1 through A-3 are consistent with Table A-4.
- The "Status" column indicates whether an academic program is approved ("A"), deleted ("D"), inactive ("I"), or being phased-out ("P"). This information is helpful in clarifying the cost per full-time-equivalent (FTE) student for some high-cost programs.

#### **INSTITUTIONAL RESEARCH AND PUBLIC SERVICE (TABLE B AND TABLE C)**

Table B and Table C provide cost information for research (Table B) and public service (Table C). Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percent of total expenditures.



### **REMEDIAL EDUCATION (TABLE D)**

Table D provides cost information for remedial education. Statewide and institutional summary data include total revenue, total expenditures, general revenue subsidy, and general revenue as a percentage of total expenditures.

AHECB Policy 5.8 states that students scoring 19 or above on the mathematics, English, and reading sections of the ACT meet minimum skill requirements for enrollment in college level courses. Students who score less than 19 on any section of the ACT are required to enroll in an appropriate developmental course(s) in their first year of attendance. Furthermore, A.C.A. § 6-61-110 states that "remedial courses shall not provide credit toward a degree." Institutions identify developmental courses when reporting data to ADHE.

### **RESEARCH/PUBLIC SERVICE ENTITIES (TABLE E-1 THROUGH TABLE E-4)**

Tables E-1 through E-4 contain uniform financial reports for the UA-System Research/Public Service entities: Division of Agriculture (Table E-1); Archaeological Survey (Table E-2); Criminal Justice Institute (Table E-3); and University of Arkansas for Medical Sciences (Table E-4).

### **METHODOLOGY GRAPHS (FIGURE M-1 THROUGH FIGURE M-4)**

Figures M-1 through M-4 contain graphic descriptions of the methodology used for allocating revenues and costs, aggregating courses by CIP code (classification of courses) or department, and aggregating students and courses based on degree program and program level.

## **REPORT HIGHLIGHTS**

Presented in the following sections is an overview of 2001-02 expenditures related to state educational and general (E&G) funds, degree programs, and two- and four-year institutions' instructional funds. Other areas presented in this report include institutional research and public service, research/public service entities, health professions education, teacher preparation, remedial education, and low-demand programs.

### **STATE EDUCATIONAL AND GENERAL (E&G) EXPENDITURES**

- In 2001-02, Arkansas state-supported institutions and research/public service entities expended \$1.8 billion in unrestricted and restricted current funds to support their E&G activities (Instruction, Public Service, and Research). Of the total \$1.8 billion two-year and four-year institutions expended \$1.1 billion in 2001-02 for E&G activities and research/public service entities spent \$0.7 billion.



- Two-year and four-year institutions expended \$921 million on *instructional* programs in 2001-02, with a state general revenue subsidy that totaled \$394 million or 43% of the instructional expenditures.
- At two-year and four-year institutions, instructional expenditures represented 87% of all their state E&G expenditures.
- Two-year and four-year institutions received 43% of their current E&G funds from state general revenue, 26% from tuition and fees, and 31% from other local cash sources, i.e., grants and contracts, local tax, sales of educational goods and services, investments, and private gifts.

#### **STATEWIDE DEGREE PROGRAM EXPENDITURES BY PROGRAM LEVEL**

Arkansas public higher education served 159,743 majors, produced 16,980 degrees, and generated an FTE enrollment of 87,755. From 1999-00 to 2001-02, the number of degrees produced increased 8.5 % and FTE enrollment increased 7.8 percent. For the purposes of this report, a "student" is one FTE enrollment.

- **Certificate programs (certificates of proficiency and technical certificates)** served 7,021 majors and produced 2,710 graduates at an average annual cost of \$9,583 per student, with the state providing \$4,739 per student. This means that the average cost of a certificate degree of one-year or less is about \$9,600, with the state providing 50% of the total cost. Current data indicate that the annual average cost of a certificate exceeds the average cost of an associate degree by \$1,099 per student.
- **Associate degree programs** served 48,230 majors and produced 3,920 graduates at an average annual cost of \$8,484 per student, with a state subsidy of \$4,051 per student. This means that the average cost of a two-year associate degree is about \$17,000, with the state providing 48% of the total cost. The average annual cost of associate programs is the lowest of all degree program levels.
- **Bachelor degree programs** served 51,745 majors and produced 7,760 graduates at an average annual cost of \$11,758 per student with a state subsidy of \$4,813 per student. This means that the average cost of a four-year bachelor's degree is about \$47,000, with the state providing 41% of the total cost.



- **Master's degree programs** served 8,091 majors and produced 2,181 graduates at an average annual cost of \$12,444 per student with a state subsidy of \$6,379 per student. This means that the average cost of a master's degree (1½ years) is about \$18,700, with the state providing 51% of the total cost.
- **First Professional degree programs (law)** served 761 majors and produced 215 graduates at an average annual cost of \$16,979 per student with a state subsidy of \$5,412 per student. This means that the average cost of a three-year law degree is about \$50,900, with the state providing 32% of the total cost.
- **Educational Specialist degree programs** served 215 majors and produced 45 graduates at an average annual cost of \$18,148 per student with a state subsidy of \$10,454 per student. This means that the average cost of a specialist degree (2 years) is about \$36,300, with the state providing 58%.
- **Doctoral programs** served 1,364 majors and produced 149 graduates with Ph.D./Ed.D.'s at an average annual cost of \$13,603 per student with a state subsidy of \$6,808 per student. This means that the average cost of a doctoral degree (3 years) is about \$40,800, with the state providing 50%.
- State institutions reported 42,316 **undeclared majors** in 2001-02 with a full-time equivalency of 16,559 students, which represents 19% of the FTE produced by public higher education. Undeclared majors produce an average annual cost of \$9,545 with a state subsidy of \$3,660, or 38% of the annual per student cost.

#### **FOUR-YEAR AND TWO-YEAR INSTRUCTIONAL EXPENDITURES**

##### **Four-Year Institutions**

- Instructional expenditures at Arkansas public, four-year institutions were \$694 million (75% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at four-year institutions totaled \$288 million (73% of the total general revenue subsidy for instructional expenditures).
- Four-year institutions served 95,424 majors (60% of the statewide total), produced 11,651 degrees (69% of the statewide total), and generated an FTE enrollment of 60,960 on- and off-campus students (69% of the statewide total).



- When compared to 1999-00 and controlling for the shift of University of Arkansas – Fort Smith from a two-year to a four-year institution, four-year institutions reported an increase of 2,786 (3%) majors; 547 (5%) degrees granted; and 3,122 (5%) FTE.

### **Two-Year Institutions**

- Instructional expenditures at Arkansas public, two-year institutions were \$226 million (25% of the statewide, total instructional expenditures).
- The state general revenue subsidy for instructional expenditures at two-year institutions totaled \$106 million (27% of the total general revenue subsidy for instructional expenditures).
- Two-year institutions served 64,319 majors (40% of the statewide total); produced 5,329 certificates of proficiency, technical certificates, and associate degrees (31% of the statewide total); and generated an FTE enrollment of 26,795 on- and off-campus students (31% of the statewide total).
- When compared to 1999-00 and controlling for the shift of the University of Arkansas – Fort Smith from a two-year to a four-year institution, two-year institutions reported an increase of 5,490 (9%) majors; 781 (17%) certificates of proficiency, technical certificates, and associate degrees granted; and 3,235 (14%) FTE.

### **INSTITUTIONAL RESEARCH ACTIVITY**

- Four-year institutions expended \$64 million for research activities in 2001-02, with 23% of those expenditures subsidized by state general revenue.
- State general revenue supported \$9 million in research expenditures at the state's two land-grant institutions (UAF and UAPB) and \$37 million at UAMS.
- UAF, UAPB, and UAMS attracted \$94 million to the state in restricted research funds from external sources.
- The Division of Agriculture-AES expended \$29 million in state general revenue and had \$22 million in revenue from external sources including grants and contracts--a large portion of which was allocated to research projects.



### **INSTITUTIONAL PUBLIC SERVICE ACTIVITY**

- Public service activities include business and industry training, small business incubators, continuing education classes, seminars, K-12 partnerships, community and municipal support projects, and cultural events.
- Arkansas colleges and universities expended \$68 million providing public service to Arkansas communities and their citizens. Of this total, \$29 million (43%) was financed by state general revenue.
- Four-year institutions were responsible for over 90% of spending in this area with over \$61 million in expenditures.

### **RESEARCH AND PUBLIC SERVICE ENTITIES**

Research/Public Service entities are all part of the University of Arkansas System and include the Division of Agriculture, Archaeological Survey, Criminal Justice Institute, and the University of Arkansas Medical Sciences (UAMS) campus.

- Research/public service entities expended a total of \$696 million in 2001-02, with \$133 million supported by state general revenue.
- State support as a percentage of total expenditures ranged from 13% at UAMS to 84% for Archaeological Survey.

## **AREAS OF INTEREST**

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Historically, the *Academic Cost Accounting* report has included information related to several areas of general interest. These areas have surfaced over the years as a result of policy considerations, institutional concerns, and executive/legislative requests. Although continuity from report to report is valued, occasionally some areas of general interest are added while others are no longer included. Areas of interest presented in the 2001-02 report are health professions education (medical, pharmacy, nursing), teacher preparation, remedial education, and low-demand programs.

### **HEALTH PROFESSIONS**

#### **UAMS College of Medicine**

- In 2001-02, the UAMS campus expended \$41 million for M.D., Ph.D., and residents' instruction through the College of Medicine. Other College of



Medicine expenditures included \$93 million for research and \$17 million for public service.

- State general revenue support for the College of Medicine totaled \$57 million. The balance of College of Medicine expenditures was covered by clinical income.
- The College of Medicine at UAMS served 576 medical students and residents at an average annual cost of \$71,580 per student, with a state subsidy of \$26,783 per student.
- The average cost of a four-year medical degree is about \$286,320, with the state providing \$107,133 (37%).

#### **UAMS College of Pharmacy**

- In 2001-02, UAMS expended \$5.2 million for instruction through the College of Pharmacy; expenditures for research were \$3.2 million.
- The College of Pharmacy served 316 students at an average annual cost of \$16,343 per student, with a state subsidy of \$8,714 per student.
- The average cost of a four-year pharmacy degree (Pharm.D.) is \$65,372 with the state providing \$34,856 (53%).

#### **Statewide Nurse Education**

- In 2001-02, Arkansas public institutions granted 1,254 technical certificates, undergraduate and graduate degrees in nursing.
- Since 1997-98, the total number of undergraduate- and graduate-level Nursing awards declined from 1,305 to 1,254 (-4%).

#### **State Nursing Awards by Public Institutions including UAMS**

<b>Level</b>	<b># of Degrees</b>	<b>Avg Annual Cost per FTE</b>	<b>State Subsidy</b>
Tech. Certificate	461	\$9,527	\$4,792
Associate	399	\$10,995	\$5,887
Bachelor's	319	\$12,753	\$6,074
Master's	74	\$15,426	\$9,795
Doctoral	1	\$29,963	\$18,590



## **TEACHER PREPARATION**

### **Four-Year Institutions' Expenditures and Degrees Awarded**

- Public universities that engage in teacher preparation expended \$87.5 million on their programs, including \$37.5 million in state general revenue.
- Teacher preparation expenditures represented 13% of all four-year program expenditures and general revenue subsidy.
- From 1997-98 to 2001-02, the total number of education degrees awarded by four-year, public institutions has decreased from 2,143 to 2,096 as detailed below:
  - At the bachelor's level, the number of teacher education degrees decreased from 1,220 to 1,065 (-13%).
  - Master's degrees awarded increased from 851 to 923 (8%) degrees granted.
  - Educational Specialist degrees awarded increased from 26 to 45 (73%).
  - Doctorate degrees increased from 48 to 63 (31%).

### **Critical-Need Areas of Math, Science, and Foreign Language**

- Institutions expended \$5 million, including \$2 million in state general revenue, to support Bachelor of Science in Education (BSE) degree programs in mathematics and science, and bachelor's-level programs in foreign language.
- In 2001-02, the state produced 37 math/science education (BSE) degrees and 56 foreign language degrees.
- From 1999-00 to 2001-02, the number of math/science education degrees awarded increased from 28 to 37 (+9); and the number of foreign language degrees awarded increased from 49 to 56 (+7).



## REMEDIAL EDUCATION

- In 2001-02, public colleges and universities expended \$44 million on remedial education, with \$17 million (39%) of those expenditures subsidized by state general revenue.
- From 1997-98 to 2001-02, total expenditures for remediation have increased from \$33 million to \$44 million (35%).

## LOW-DEMAND PROGRAMS

Low-demand/unproductive programs were identified using the Arkansas Higher Education Coordinating Board's standards of less than three graduates per year at the undergraduate level, two graduates per year at the master's level, and one graduate per year at the doctoral level. Uniform Reporting does not distinguish new or disbanding programs from well-established continuing programs. Also, there is no adjustment for closely related programs such as a BA in Computer Science being awarded by an institution that also awards a BS in Computer Science, one of these may be counted as unproductive even though there is no real cost for the second program.

- Arkansas public colleges and universities spent \$42 million on unproductive undergraduate programs and \$5.8 million on unproductive graduate programs in 2001-02. These totals include state general revenue subsidies of \$21 million at the undergraduate level and \$3.4 million at the graduate level.
- Arkansas public, higher education institutions had 432 unproductive undergraduate programs out of 1,175 programs and 73 unproductive graduate programs out of 305 programs.
- Of the 432 unproductive undergraduate programs, 228 (53%) were in the two-year sector and 204 (47%) in the four-year sector.
- At two-year colleges 54% of the unproductive programs were at the certificate of proficiency/technical certificate level and 46% were at the associate's degree level.
- Of the unproductive programs at four-year institutions, 59% were at the bachelor's level, 24% at the master's level, and 11% at the associate's or lower level, with the remainder at the specialist (2%) and doctoral (4%) levels.
- At the doctoral level, data indicated that 9 out of a total of 41 programs statewide are unproductive. Therefore, 22% of the doctoral programs in Arkansas produce less than one graduate per year.



**Table A-1. Statewide Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Certificates</b>	3,295	\$31,577,648	Avg. \$9,583 Low \$5,369 High \$24,406	\$15,616,367	Avg. \$4,739 Low (\$1,459) High \$18,919	7,021	2,710
<b>Associate Degrees</b>	23,455	\$198,993,179	Avg. \$8,484 Low \$5,040 High \$29,907	\$95,026,785	Avg. \$4,051 Low \$1,570 High \$21,607	48,230	3,920
<b>Bachelors Degrees</b>	38,454	\$452,158,570	Avg. \$11,758 Low \$6,618 High \$36,587	\$185,095,456	Avg. \$4,813 Low \$1,736 High \$31,017	51,745	7,760
<b>Masters Degrees</b>	4,258	\$52,986,568	Avg. \$12,444 Low \$5,002 High \$46,483	\$27,160,973	Avg. \$6,379 Low \$923 High \$41,385	8,091	2,181
<b>First Professional</b>	867	\$14,721,646	Avg. \$16,979 Low \$15,583 High \$18,578	\$4,692,337	Avg. \$5,412 Low \$3,401 High \$7,168	761	215
<b>Specialist</b>	79	\$1,433,695	Avg. \$18,148 Low \$11,194 High \$50,897	\$825,854	Avg. \$10,454 Low \$1,319 High \$43,471	215	45
<b>Doctorate Degrees</b>	788	\$10,717,556	Avg. \$13,603 Low \$9,489 High \$36,448	\$5,363,717	Avg. \$6,808 Low \$2,080 High \$31,533	1,364	149
<b>Undeclared</b>	16,559	\$158,054,237	Avg. \$9,545 Low \$5,085 High \$13,252	\$60,606,007	Avg. \$3,660 Low \$1,637 High \$6,519	42,316	0
<b>Statewide Total</b>	87,755	\$920,643,099		\$394,387,496		159,743	16,980



**Table A-2. Institution Type Summary by Degree Level**  
**Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>Four Year Institutions</b>							
<b>Certificates</b>	128	\$1,436,588	Avg. \$11,193 Low \$7,449 High \$18,317	\$426,296	Avg. \$3,321 Low (\$1,459) High \$6,087	362	183
<b>Associate Degrees</b>	4,524	\$41,762,163	Avg. \$9,232 Low \$6,823 High \$29,907	\$20,530,052	Avg. \$4,538 Low \$2,169 High \$21,607	8,707	1,118
<b>Bachelors Degrees</b>	38,454	\$452,158,570	Avg. \$11,758 Low \$6,618 High \$36,587	\$185,095,456	Avg. \$4,813 Low \$1,736 High \$31,017	51,745	7,760
<b>Masters Degrees</b>	4,258	\$52,986,568	Avg. \$12,444 Low \$5,002 High \$46,483	\$27,160,973	Avg. \$6,379 Low \$923 High \$41,385	8,091	2,181
<b>First Professional</b>	867	\$14,721,646	Avg. \$16,979 Low \$15,583 High \$18,578	\$4,692,337	Avg. \$5,412 Low \$3,401 High \$7,168	761	215
<b>Specialist</b>	79	\$1,433,695	Avg. \$18,148 Low \$11,194 High \$50,897	\$825,854	Avg. \$10,454 Low \$1,319 High \$43,471	215	45
<b>Doctorate Degrees</b>	788	\$10,717,556	Avg. \$13,603 Low \$9,489 High \$36,448	\$5,363,717	Avg. \$6,808 Low \$2,080 High \$31,533	1,364	149
<b>Undeclared</b>	11,862	\$119,022,064	Avg. \$10,034 Low \$7,439 High \$13,252	\$43,972,998	Avg. \$3,707 Low \$2,464 High \$5,684	24,179	0
<b>Type Total</b>	60,960	\$694,238,849		\$288,067,683		95,424	11,651
<b>Two Year Institutions</b>							
<b>Certificates</b>	3,167	\$30,141,060	Avg. \$9,517 Low \$5,369 High \$24,406	\$15,190,071	Avg. \$4,796 Low \$1,159 High \$18,919	6,659	2,527
<b>Associate Degrees</b>	18,931	\$157,231,016	Avg. \$8,305 Low \$5,040 High \$23,766	\$74,496,733	Avg. \$3,935 Low \$1,570 High \$18,183	39,523	2,802
<b>Undeclared</b>	4,696	\$39,032,173	Avg. \$8,311 Low \$5,085 High \$11,651	\$16,633,009	Avg. \$3,542 Low \$1,637 High \$6,519	18,137	0
<b>Type Total</b>	26,795	\$226,404,249		\$106,319,813		64,319	5,329



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

Fiscal Year 2001-2002									
	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
Four Year Institutions									
ARKANSAS STATE UNIV -JONESBORO									
Certificates	0	\$2,333	Avg.	\$11,663	\$751	Avg. \$3,755	1	0	
			Low	\$11,663		Low \$3,755			
			High	\$11,663		High \$3,755			
Associate Degrees	226	\$3,412,138	Avg.	\$15,092	\$1,347,166	Avg. \$5,958	491	136	
			Low	\$11,724		Low \$3,617			
			High	\$29,907		High \$21,607			
Bachelors Degrees	7,079	\$93,592,975	Avg.	\$13,221	\$35,580,741	Avg. \$5,026	10,048	1,560	
			Low	\$11,830		Low \$3,580			
			High	\$27,932		High \$19,909			
Masters Degrees	535	\$8,251,773	Avg.	\$15,411	\$4,633,856	Avg. \$8,654	1,285	321	
			Low	\$10,334		Low \$3,922			
			High	\$35,237		High \$28,983			
Specialist	35	\$906,542	Avg.	\$26,025	\$659,245	Avg. \$18,926	92	27	
			Low	\$20,757		Low \$13,340			
			High	\$50,897		High \$43,471			
Doctorate Degrees	43	\$947,465	Avg.	\$22,098	\$645,045	Avg. \$15,045	95	7	
			Low	\$20,170		Low \$12,717			
			High	\$26,525		High \$20,153			
Undeclared	1,172	\$15,205,935	Avg.	\$12,974	\$4,841,233	Avg. \$4,131	2,456	0	
			Low	\$12,974		Low \$4,131			
			High	\$12,974		High \$4,131			
Total	9,091	\$122,319,163		\$13,456	\$47,708,037	\$5,248	14,468	2,051	
ARKANSAS TECH UNIVERSITY									
Certificates	8	\$68,857	Avg.	\$8,716	\$28,417	Avg. \$3,597	18	12	
			Low	\$8,716		Low \$3,597			
			High	\$8,716		High \$3,597			
Associate Degrees	89	\$797,875	Avg.	\$9,009	\$340,831	Avg. \$3,848	159	36	
			Low	\$6,823		Low \$2,169			
			High	\$12,694		High \$7,709			
Bachelors Degrees	4,170	\$38,129,734	Avg.	\$9,144	\$16,722,203	Avg. \$4,010	5,405	682	
			Low	\$7,664		Low \$2,488			
			High	\$13,356		High \$7,936			
Masters Degrees	292	\$2,634,330	Avg.	\$9,017	\$1,346,297	Avg. \$4,608	483	123	
			Low	\$6,087		Low \$1,939			
			High	\$24,404		High \$20,320			
Undeclared	795	\$5,914,099	Avg.	\$7,439	\$1,959,100	Avg. \$2,464	1,579	0	
			Low	\$7,439		Low \$2,464			
			High	\$7,439		High \$2,464			
Total	5,353	\$47,544,895		\$8,881	\$20,396,847	\$3,810	7,644	853	



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

Fiscal Year 2004-2005								
	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>HENDERSON STATE UNIVERSITY</b>								
<b>Associate Degrees</b>	0	\$2,142	Avg.	\$21,416	\$1,616	Avg. \$16,164	1	1
			Low	\$21,416		Low \$16,164		
			High	\$21,416		High \$16,164		
<b>Bachelors Degrees</b>	2,668	\$28,208,832	Avg.	\$10,574	\$13,300,712	Avg. \$4,986	3,472	452
			Low	\$8,991		Low \$3,529		
			High	\$19,436		High \$13,930		
<b>Masters Degrees</b>	207	\$2,613,833	Avg.	\$12,630	\$1,656,275	Avg. \$8,003	455	104
			Low	\$10,598		Low \$6,061		
			High	\$32,296		High \$27,791		
<b>Undeclared</b>	427	\$4,015,310	Avg.	\$9,412	\$1,735,883	Avg. \$4,069	941	0
			Low	\$9,412		Low \$4,069		
			High	\$9,412		High \$4,069		
<b>Total</b>	<b>3,301</b>	<b>\$34,840,116</b>		<b>\$10,553</b>	<b>\$16,694,487</b>	<b>\$5,057</b>	<b>4,869</b>	<b>557</b>
<b>SOUTHERN ARKANSAS UNIVERSITY</b>								
<b>Associate Degrees</b>	339	\$3,455,297	Avg.	\$10,208	\$1,497,840	Avg. \$4,425	543	50
			Low	\$8,774		Low \$3,359		
			High	\$13,041		High \$7,137		
<b>Bachelors Degrees</b>	2,074	\$21,049,770	Avg.	\$10,148	\$9,139,651	Avg. \$4,406	2,590	367
			Low	\$8,893		Low \$3,128		
			High	\$21,002		High \$14,964		
<b>Masters Degrees</b>	89	\$1,022,726	Avg.	\$11,534	\$607,574	Avg. \$6,852	187	57
			Low	\$8,839		Low \$4,197		
			High	\$14,542		High \$9,878		
<b>Undeclared</b>	421	\$3,889,092	Avg.	\$9,241	\$1,560,249	Avg. \$3,707	954	0
			Low	\$9,241		Low \$3,707		
			High	\$9,241		High \$3,707		
<b>Total</b>	<b>2,922</b>	<b>\$29,416,885</b>		<b>\$10,066</b>	<b>\$12,805,314</b>	<b>\$4,382</b>	<b>4,274</b>	<b>474</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS, FAYETTEVILLE</b>								
<b>Bachelors Degrees</b>	10,000	\$132,412,735	Avg.	\$13,241	\$47,314,320	Avg. \$4,731	12,751	1,995
			Low	\$12,299		Low \$3,943		
			High	\$15,950		High \$7,127		
<b>Masters Degrees</b>	1,411	\$15,563,718	Avg.	\$11,032	\$5,278,920	Avg. \$3,742	2,324	729
			Low	\$9,622		Low \$2,002		
			High	\$15,670		High \$7,888		
<b>First Professional</b>	463	\$7,212,986	Avg.	\$15,583	\$3,317,667	Avg. \$7,168	379	123
			Low	\$15,583		Low \$7,168		
			High	\$15,583		High \$7,168		
<b>Specialist</b>	15	\$182,059	Avg.	\$12,004	\$51,464	Avg. \$3,393	41	5
			Low	\$11,364		Low \$3,206		
			High	\$12,044		High \$5,586		
<b>Doctorate Degrees</b>	474	\$5,237,826	Avg.	\$11,060	\$1,683,949	Avg. \$3,556	880	106
			Low	\$9,489		Low \$2,080		
			High	\$12,906		High \$5,798		
<b>Undeclared</b>	2,020	\$25,728,399	Avg.	\$12,738	\$8,820,752	Avg. \$4,367	3,346	0
			Low	\$12,738		Low \$4,367		
			High	\$12,738		High \$4,367		
<b>Total</b>	<b>14,382</b>	<b>\$186,337,722</b>		<b>\$12,956</b>	<b>\$66,467,073</b>	<b>\$4,622</b>	<b>19,721</b>	<b>2,958</b>
<b>UNIV OF ARKANSAS - FORT SMITH</b>								
<b>Certificates</b>	120	\$1,365,398	Avg.	\$11,355	\$397,129	Avg. \$3,303	343	171
			Low	\$7,449		Low (\$1,459)		
			High	\$18,317		High \$6,087		
<b>Associate Degrees</b>	3,302	\$28,266,739	Avg.	\$8,561	\$14,697,280	Avg. \$4,451	6,502	642
			Low	\$7,884		Low \$3,869		
			High	\$11,842		High \$6,931		
<b>Bachelors Degrees</b>	21	\$369,129	Avg.	\$17,662	\$270,336	Avg. \$12,935	39	0
			Low	\$17,662		Low \$12,935		
			High	\$17,662		High \$12,935		
<b>Undeclared</b>	389	\$3,878,332	Avg.	\$9,982	\$1,702,995	Avg. \$4,383	1,905	0
			Low	\$9,982		Low \$4,383		
			High	\$9,982		High \$4,383		
<b>Total</b>	<b>3,831</b>	<b>\$33,879,598</b>		<b>\$8,843</b>	<b>\$17,067,739</b>	<b>\$4,455</b>	<b>8,789</b>	<b>813</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>								
<b>Associate Degrees</b>	196	\$2,354,079	Avg.	\$12,009	\$1,302,393	Avg. \$6,644	372	139
			Low	\$7,637		Low \$2,973		
			High	\$16,402		High \$9,880		
<b>Bachelors Degrees</b>	3,045	\$31,320,053	Avg.	\$10,287	\$14,648,218	Avg. \$4,811	4,871	879
			Low	\$6,618		Low \$1,736		
			High	\$21,944		High \$16,088		
<b>Masters Degrees</b>	870	\$11,656,713	Avg.	\$13,404	\$6,664,483	Avg. \$7,663	1,626	428
			Low	\$5,002		Low \$923		
			High	\$42,123		High \$37,290		
<b>First Professional</b>	404	\$7,508,660	Avg.	\$18,578	\$1,374,670	Avg. \$3,401	382	92
			Low	\$18,578		Low \$3,401		
			High	\$18,578		High \$3,401		
<b>Specialist</b>	27	\$301,691	Avg.	\$11,226	\$81,505	Avg. \$3,033	74	6
			Low	\$11,194		Low \$1,319		
			High	\$11,263		High \$4,496		
<b>Doctorate Degrees</b>	110	\$2,548,106	Avg.	\$23,156	\$1,895,022	Avg. \$17,221	262	30
			Low	\$14,275		Low \$7,829		
			High	\$36,448		High \$31,533		
<b>Undeclared</b>	4,094	\$34,352,375	Avg.	\$8,390	\$12,451,114	Avg. \$3,041	8,694	0
			Low	\$8,390		Low \$3,041		
			High	\$8,390		High \$3,041		
<b>Total</b>	<b>8,746</b>	<b>\$90,041,676</b>		<b>\$10,295</b>	<b>\$38,417,406</b>	<b>\$4,393</b>	<b>16,281</b>	<b>1,574</b>
<b>UNIV OF ARKANSAS - MONTICELLO</b>								
<b>Associate Degrees</b>	48	\$576,559	Avg.	\$12,098	\$290,390	Avg. \$6,093	151	67
			Low	\$9,493		Low \$3,437		
			High	\$12,390		High \$6,463		
<b>Bachelors Degrees</b>	1,704	\$19,560,916	Avg.	\$11,479	\$8,968,405	Avg. \$5,263	2,320	245
			Low	\$9,384		Low \$3,170		
			High	\$21,186		High \$15,057		
<b>Masters Degrees</b>	111	\$1,554,360	Avg.	\$14,024	\$926,957	Avg. \$8,364	328	20
			Low	\$11,811		Low \$6,108		
			High	\$22,823		High \$16,591		
<b>Undeclared</b>	261	\$2,582,299	Avg.	\$9,876	\$979,823	Avg. \$3,747	463	0
			Low	\$9,876		Low \$3,747		
			High	\$9,876		High \$3,747		
<b>Total</b>	<b>2,124</b>	<b>\$24,274,135</b>		<b>\$11,428</b>	<b>\$11,165,575</b>	<b>\$5,257</b>	<b>3,262</b>	<b>332</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UNIV OF ARKANSAS - PINE BLUFF</b>								
<b>Associate Degrees</b>	0	\$4,529	Avg.	\$11,321	\$2,045	Avg. \$5,112	1	0
			Low	\$11,321		Low \$5,112		
			High	\$11,321		High \$5,112		
<b>Bachelors Degrees</b>	2,651	\$34,749,652	Avg.	\$13,109	\$15,087,702	Avg. \$5,692	3,296	400
			Low	\$11,426		Low \$4,166		
			High	\$20,355		High \$12,513		
<b>Masters Degrees</b>	29	\$508,623	Avg.	\$17,640	\$225,762	Avg. \$7,830	71	29
			Low	\$13,228		Low \$4,498		
			High	\$26,101		High \$17,917		
<b>Undeclared</b>	361	\$4,780,288	Avg.	\$13,252	\$2,050,248	Avg. \$5,684	707	0
			Low	\$13,252		Low \$5,684		
			High	\$13,252		High \$5,684		
<b>Total</b>	<b>3,041</b>	<b>\$40,043,091</b>		<b>\$13,169</b>	<b>\$17,365,757</b>	<b>\$5,711</b>	<b>4,075</b>	<b>429</b>
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>								
<b>Associate Degrees</b>	325	\$2,892,805	Avg.	\$8,915	\$1,050,491	Avg. \$3,237	487	47
			Low	\$8,904		Low \$3,228		
			High	\$11,350		High \$5,386		
<b>Bachelors Degrees</b>	5,043	\$52,764,774	Avg.	\$10,463	\$24,063,168	Avg. \$4,771	6,953	1,180
			Low	\$8,267		Low \$2,532		
			High	\$36,587		High \$31,017		
<b>Masters Degrees</b>	715	\$9,180,493	Avg.	\$12,847	\$5,820,848	Avg. \$8,146	1,332	370
			Low	\$7,920		Low \$3,245		
			High	\$46,483		High \$41,385		
<b>Specialist</b>	2	\$43,402	Avg.	\$20,424	\$33,640	Avg. \$15,830	8	7
			Low	\$20,424		Low \$15,830		
			High	\$20,424		High \$15,830		
<b>Doctorate Degrees</b>	161	\$1,984,159	Avg.	\$12,293	\$1,139,700	Avg. \$7,061	127	6
			Low	\$11,913		Low \$6,636		
			High	\$22,983		High \$17,701		
<b>Undeclared</b>	1,923	\$18,675,936	Avg.	\$9,712	\$7,871,601	Avg. \$4,093	3,134	0
			Low	\$9,712		Low \$4,093		
			High	\$9,712		High \$4,093		
<b>Total</b>	<b>8,169</b>	<b>\$85,541,569</b>		<b>\$10,472</b>	<b>\$39,979,449</b>	<b>\$4,894</b>	<b>12,041</b>	<b>1,610</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

Fiscal Year 2001 - 2002									
	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	
Two Year Institutions									
ARKANSAS STATE UNIV - BEEBE									
Certificates	2	\$14,094	Avg.	\$6,407	\$9,749	Avg.	\$4,431	7	2
			Low	\$5,738		Low	\$3,376		
			High	\$6,930		High	\$5,004		
Associate Degrees	1,830	\$12,192,846	Avg.	\$6,663	\$7,570,043	Avg.	\$4,137	3,613	320
			Low	\$6,382		Low	\$3,997		
			High	\$13,743		High	\$10,195		
Undeclared	260	\$2,022,028	Avg.	\$7,782	\$829,060	Avg.	\$3,191	898	0
			Low	\$7,782		Low	\$3,191		
			High	\$7,782		High	\$3,191		
Total	2,092	\$14,228,969		\$6,802	\$8,408,852		\$4,020	4,518	322
ARKANSAS STATE UNIV - MTN HOME									
Certificates	84	\$582,278	Avg.	\$6,896	\$319,230	Avg.	\$3,781	125	101
			Low	\$6,323		Low	\$3,100		
			High	\$7,419		High	\$4,244		
Associate Degrees	471	\$3,335,681	Avg.	\$7,089	\$1,770,587	Avg.	\$3,763	892	86
			Low	\$6,805		Low	\$3,415		
			High	\$15,538		High	\$12,560		
Undeclared	278	\$1,906,442	Avg.	\$6,849	\$976,455	Avg.	\$3,508	769	0
			Low	\$6,849		Low	\$3,508		
			High	\$6,849		High	\$3,508		
Total	833	\$5,824,400		\$6,989	\$3,066,272		\$3,680	1,786	187
ARKANSAS STATE UNIV - NEWPORT									
Certificates	241	\$1,791,103	Avg.	\$7,437	\$580,476	Avg.	\$2,410	930	769
			Low	\$6,491		Low	\$1,856		
			High	\$14,108		High	\$6,756		
Associate Degrees	414	\$2,976,131	Avg.	\$7,182	\$1,733,241	Avg.	\$4,183	831	72
			Low	\$7,024		Low	\$4,011		
			High	\$9,732		High	\$6,786		
Undeclared	11	\$78,684	Avg.	\$7,153	\$48,046	Avg.	\$4,368	74	0
			Low	\$7,153		Low	\$4,368		
			High	\$7,153		High	\$4,368		
Total	666	\$4,845,919		\$7,274	\$2,361,763		\$3,545	1,835	841



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>BLACK RIVER TECHNICAL COLLEGE</b>								
<b>Certificates</b>	225	\$2,256,053	Avg.	\$10,005	\$1,189,167	Avg. \$5,273	414	187
			Low	\$7,461		Low \$3,242		
			High	\$15,866		High \$10,920		
<b>Associate Degrees</b>	795	\$6,356,087	Avg.	\$7,995	\$3,197,707	Avg. \$4,022	1,630	111
			Low	\$7,509		Low \$2,784		
			High	\$11,045		High \$6,567		
<b>Undeclared</b>	185	\$1,574,859	Avg.	\$8,527	\$761,095	Avg. \$4,121	1,155	0
			Low	\$8,527		Low \$4,121		
			High	\$8,527		High \$4,121		
<b>Total</b>	<b>1,205</b>	<b>\$10,186,999</b>		<b>\$8,452</b>	<b>\$5,147,969</b>	<b>\$4,271</b>	<b>3,199</b>	<b>298</b>
<b>COSSATOT COMMUNITY COLLEGE /UA</b>								
<b>Certificates</b>	74	\$922,267	Avg.	\$12,507	\$503,525	Avg. \$6,828	134	47
			Low	\$9,271		Low \$1,159		
			High	\$23,799		High \$18,631		
<b>Associate Degrees</b>	393	\$4,546,083	Avg.	\$11,564	\$1,841,685	Avg. \$4,685	741	49
			Low	\$10,510		Low \$3,197		
			High	\$14,886		High \$8,705		
<b>Undeclared</b>	149	\$1,732,470	Avg.	\$11,651	\$631,876	Avg. \$4,249	590	0
			Low	\$11,651		Low \$4,249		
			High	\$11,651		High \$4,249		
<b>Total</b>	<b>616</b>	<b>\$7,200,820</b>		<b>\$11,698</b>	<b>\$2,977,086</b>	<b>\$4,836</b>	<b>1,465</b>	<b>96</b>
<b>EAST ARKANSAS COMMUNITY COLL</b>								
<b>Certificates</b>	67	\$749,731	Avg.	\$11,130	\$408,807	Avg. \$6,069	129	34
			Low	\$9,236		Low \$4,235		
			High	\$21,269		High \$16,735		
<b>Associate Degrees</b>	934	\$9,679,582	Avg.	\$10,362	\$5,051,034	Avg. \$5,407	2,072	123
			Low	\$9,638		Low \$4,727		
			High	\$10,737		High \$5,701		
<b>Undeclared</b>	5	\$58,592	Avg.	\$10,718	\$31,206	Avg. \$5,708	17	0
			Low	\$10,718		Low \$5,708		
			High	\$10,718		High \$5,708		
<b>Total</b>	<b>1,007</b>	<b>\$10,487,906</b>		<b>\$10,416</b>	<b>\$5,491,047</b>	<b>\$5,453</b>	<b>2,218</b>	<b>157</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>GARLAND COUNTY COMMUNITY COLL</b>								
<b>Certificates</b>	64	\$545,400	Avg.	\$8,465	\$284,929	Avg. \$4,422	187	36
			Low	\$6,239		Low \$2,347		
			High	\$14,758		High \$10,764		
<b>Associate Degrees</b>	814	\$6,821,800	Avg.	\$8,384	\$3,547,263	Avg. \$4,359	1,714	188
			Low	\$7,420		Low \$3,389		
			High	\$11,415		High \$7,387		
<b>Undeclared</b>	586	\$4,431,700	Avg.	\$7,557	\$2,082,918	Avg. \$3,552	2,195	0
			Low	\$7,557		Low \$3,552		
			High	\$7,557		High \$3,552		
<b>Total</b>	<b>1,465</b>	<b>\$11,798,900</b>		<b>\$8,056</b>	<b>\$5,915,110</b>	<b>\$4,039</b>	<b>4,096</b>	<b>224</b>
<b>MISSISSIPPI COUNTY COMM COLL</b>								
<b>Certificates</b>	1	\$5,235	Avg.	\$8,725	\$2,170	Avg. \$3,616	3	3
			Low	\$8,246		Low \$2,969		
			High	\$8,964		High \$3,940		
<b>Associate Degrees</b>	1,398	\$12,225,600	Avg.	\$8,747	\$5,189,172	Avg. \$3,713	3,280	224
			Low	\$8,100		Low \$3,228		
			High	\$11,177		High \$5,804		
<b>Total</b>	<b>1,398</b>	<b>\$12,230,834</b>		<b>\$8,747</b>	<b>\$5,191,342</b>	<b>\$3,713</b>	<b>3,283</b>	<b>227</b>
<b>MID-SOUTH COMMUNITY COLLEGE</b>								
<b>Certificates</b>	113	\$1,258,529	Avg.	\$11,092	\$575,545	Avg. \$5,072	227	29
			Low	\$10,843		Low \$4,824		
			High	\$16,034		High \$10,014		
<b>Associate Degrees</b>	528	\$6,195,052	Avg.	\$11,739	\$3,018,646	Avg. \$5,720	1,396	42
			Low	\$10,734		Low \$4,714		
			High	\$13,552		High \$7,535		
<b>Total</b>	<b>641</b>	<b>\$7,453,581</b>		<b>\$11,625</b>	<b>\$3,594,191</b>	<b>\$5,605</b>	<b>1,623</b>	<b>71</b>
<b>NORTH ARKANSAS COLLEGE</b>								
<b>Certificates</b>	208	\$2,564,800	Avg.	\$12,348	\$1,361,534	Avg. \$6,555	325	117
			Low	\$9,088		Low \$4,179		
			High	\$19,394		High \$12,590		
<b>Associate Degrees</b>	1,003	\$9,925,909	Avg.	\$9,892	\$4,927,573	Avg. \$4,911	1,647	204
			Low	\$8,669		Low \$3,783		
			High	\$13,846		High \$7,485		
<b>Undeclared</b>	205	\$2,319,584	Avg.	\$11,308	\$1,211,553	Avg. \$5,906	809	0
			Low	\$11,308		Low \$5,906		
			High	\$11,308		High \$5,906		
<b>Total</b>	<b>1,416</b>	<b>\$14,810,294</b>		<b>\$10,457</b>	<b>\$7,500,660</b>	<b>\$5,296</b>	<b>2,781</b>	<b>321</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>NORTHWEST ARKANSAS COMM COLL</b>								
<b>Certificates</b>	34	\$355,557	Avg.	\$10,499	\$192,112	Avg. \$5,673	113	107
			Low	\$7,388		Low \$2,584		
			High	\$13,507		High \$8,758		
<b>Associate Degrees</b>	1,258	\$9,187,232	Avg.	\$7,300	\$3,222,628	Avg. \$2,561	2,705	186
			Low	\$6,374		Low \$1,674		
			High	\$11,186		High \$6,482		
<b>Undeclared</b>	1,187	\$8,374,880	Avg.	\$7,055	\$2,755,186	Avg. \$2,321	3,795	0
			Low	\$7,055		Low \$2,321		
			High	\$7,055		High \$2,321		
<b>Total</b>	<b>2,479</b>	<b>\$17,917,669</b>		<b>\$7,227</b>	<b>\$6,169,927</b>	<b>\$2,488</b>	<b>6,613</b>	<b>293</b>
<b>OUACHITA TECHNICAL COLLEGE</b>								
<b>Certificates</b>	102	\$1,244,782	Avg.	\$12,232	\$686,329	Avg. \$6,744	183	47
			Low	\$7,978		Low \$2,489		
			High	\$24,406		High \$18,919		
<b>Associate Degrees</b>	390	\$3,779,828	Avg.	\$9,694	\$1,640,233	Avg. \$4,207	766	62
			Low	\$7,506		Low \$2,018		
			High	\$16,765		High \$11,278		
<b>Undeclared</b>	145	\$1,609,828	Avg.	\$11,069	\$811,738	Avg. \$5,582	679	0
			Low	\$11,069		Low \$5,582		
			High	\$11,069		High \$5,582		
<b>Total</b>	<b>637</b>	<b>\$6,634,437</b>		<b>\$10,413</b>	<b>\$3,138,300</b>	<b>\$4,926</b>	<b>1,628</b>	<b>109</b>
<b>OZARKA COLLEGE</b>								
<b>Certificates</b>	101	\$1,009,606	Avg.	\$10,036	\$480,493	Avg. \$4,776	150	33
			Low	\$8,142		Low \$2,046		
			High	\$12,502		High \$7,525		
<b>Associate Degrees</b>	441	\$4,220,245	Avg.	\$9,567	\$1,935,952	Avg. \$4,389	881	70
			Low	\$8,281		Low \$3,076		
			High	\$12,184		High \$7,236		
<b>Undeclared</b>	60	\$514,861	Avg.	\$8,576	\$227,191	Avg. \$3,784	293	0
			Low	\$8,576		Low \$3,784		
			High	\$8,576		High \$3,784		
<b>Total</b>	<b>602</b>	<b>\$5,744,713</b>		<b>\$9,546</b>	<b>\$2,643,636</b>	<b>\$4,393</b>	<b>1,324</b>	<b>103</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>								
<b>Certificates</b>	216	\$2,410,295	Avg.	\$11,147	\$1,202,810	Avg. \$5,563	501	173
			Low	\$9,166		Low \$3,406		
			High	\$19,388		High \$13,609		
<b>Associate Degrees</b>	822	\$9,202,154	Avg.	\$11,201	\$4,669,830	Avg. \$5,684	1,503	143
			Low	\$9,458		Low \$3,972		
			High	\$23,766		High \$18,183		
<b>Undeclared</b>	461	\$4,769,679	Avg.	\$10,341	\$2,076,253	Avg. \$4,502	1,897	0
			Low	\$10,341		Low \$4,502		
			High	\$10,341		High \$4,502		
<b>Total</b>	<b>1,499</b>	<b>\$16,382,128</b>		<b>\$10,928</b>	<b>\$7,948,893</b>	<b>\$5,303</b>	<b>3,901</b>	<b>316</b>
<b>PULASKI TECHNICAL COLLEGE</b>								
<b>Certificates</b>	441	\$2,893,855	Avg.	\$6,555	\$1,305,269	Avg. \$2,957	863	196
			Low	\$5,369		Low \$1,442		
			High	\$10,059		High \$6,585		
<b>Associate Degrees</b>	2,972	\$15,720,641	Avg.	\$5,289	\$5,458,174	Avg. \$1,836	6,776	256
			Low	\$5,040		Low \$1,570		
			High	\$7,796		High \$4,324		
<b>Undeclared</b>	273	\$1,387,995	Avg.	\$5,085	\$446,921	Avg. \$1,637	1,019	0
			Low	\$5,085		Low \$1,637		
			High	\$5,085		High \$1,637		
<b>Total</b>	<b>3,687</b>	<b>\$20,002,491</b>		<b>\$5,425</b>	<b>\$7,210,364</b>	<b>\$1,956</b>	<b>8,658</b>	<b>452</b>
<b>RICH MOUNTAIN COMMUNITY COLL</b>								
<b>Certificates</b>	91	\$1,091,924	Avg.	\$11,960	\$521,649	Avg. \$5,714	116	40
			Low	\$8,128		Low \$2,665		
			High	\$14,182		High \$7,567		
<b>Associate Degrees</b>	392	\$3,810,804	Avg.	\$9,720	\$1,683,128	Avg. \$4,293	769	58
			Low	\$9,636		Low \$4,205		
			High	\$10,405		High \$4,967		
<b>Undeclared</b>	133	\$1,299,639	Avg.	\$9,806	\$554,146	Avg. \$4,181	864	0
			Low	\$9,806		Low \$4,181		
			High	\$9,806		High \$4,181		
<b>Total</b>	<b>616</b>	<b>\$6,202,367</b>		<b>\$10,070</b>	<b>\$2,758,923</b>	<b>\$4,479</b>	<b>1,749</b>	<b>98</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>SOUTH ARKANSAS COMMUNITY COLL</b>								
<b>Certificates</b>	132	\$1,423,354	Avg.	\$10,772	\$893,506	Avg. \$6,762	248	67
			Low	\$8,847		Low \$5,009		
			High	\$18,408		High \$13,906		
<b>Associate Degrees</b>	609	\$6,338,690	Avg.	\$10,416	\$3,938,197	Avg. \$6,471	1,197	80
			Low	\$8,331		Low \$4,530		
			High	\$16,406		High \$12,430		
<b>Undeclared</b>	100	\$1,069,891	Avg.	\$10,678	\$653,223	Avg. \$6,519	457	0
			Low	\$10,678		Low \$6,519		
			High	\$10,678		High \$6,519		
<b>Total</b>	<b>841</b>	<b>\$8,831,935</b>		<b>\$10,503</b>	<b>\$5,484,926</b>	<b>\$6,523</b>	<b>1,902</b>	<b>147</b>
<b>SOUTHERN ARKANSAS UNIV - TECH</b>								
<b>Certificates</b>	75	\$880,813	Avg.	\$11,808	\$599,998	Avg. \$8,044	120	122
			Low	\$7,891		Low \$4,259		
			High	\$14,004		High \$9,051		
<b>Associate Degrees</b>	502	\$5,034,103	Avg.	\$10,024	\$3,082,147	Avg. \$6,137	833	84
			Low	\$8,431		Low \$4,255		
			High	\$14,495		High \$9,620		
<b>Undeclared</b>	202	\$1,790,214	Avg.	\$8,847	\$954,094	Avg. \$4,715	967	0
			Low	\$8,847		Low \$4,715		
			High	\$8,847		High \$4,715		
<b>Total</b>	<b>779</b>	<b>\$7,705,130</b>		<b>\$9,889</b>	<b>\$4,636,240</b>	<b>\$5,950</b>	<b>1,920</b>	<b>206</b>
<b>SOUTHEAST ARKANSAS COLLEGE</b>								
<b>Certificates</b>	489	\$3,689,145	Avg.	\$7,544	\$1,773,221	Avg. \$3,626	1,099	200
			Low	\$5,520		Low \$1,572		
			High	\$8,475		High \$4,590		
<b>Associate Degrees</b>	1,082	\$7,460,476	Avg.	\$6,893	\$3,219,279	Avg. \$2,974	2,811	131
			Low	\$5,844		Low \$1,897		
			High	\$8,837		High \$4,891		
<b>Total</b>	<b>1,571</b>	<b>\$11,149,621</b>		<b>\$7,096</b>	<b>\$4,992,500</b>	<b>\$3,177</b>	<b>3,910</b>	<b>331</b>



**Table A-3. Institutional Summary by Degree Level  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted
<b>UA COMM COLLEGE AT BATESVILLE</b>								
<b>Certificates</b>	173	\$1,825,938	Avg.	\$10,569	\$919,733	Avg. \$5,324	351	80
			Low	\$8,445		Low \$3,200		
			High	\$22,999		High \$17,760		
<b>Associate Degrees</b>	551	\$4,831,355	Avg.	\$8,772	\$1,941,380	Avg. \$3,525	1,035	64
			Low	\$8,201		Low \$2,957		
			High	\$12,617		High \$7,372		
<b>Undeclared</b>	138	\$1,134,827	Avg.	\$8,210	\$409,455	Avg. \$2,962	479	0
			Low	\$8,210		Low \$2,962		
			High	\$8,210		High \$2,962		
<b>Total</b>	862	\$7,792,120		\$9,042	\$3,270,568	\$3,795	1,865	144
<b>UA COMMUNITY COLLEGE AT HOPE</b>								
<b>Certificates</b>	174	\$2,019,974	Avg.	\$11,580	\$1,125,903	Avg. \$6,455	335	87
			Low	\$9,068		Low \$3,943		
			High	\$23,502		High \$18,373		
<b>Associate Degrees</b>	533	\$5,387,728	Avg.	\$10,108	\$2,656,542	Avg. \$4,984	990	113
			Low	\$9,648		Low \$4,526		
			High	\$16,469		High \$11,337		
<b>Undeclared</b>	136	\$1,341,348	Avg.	\$9,891	\$646,797	Avg. \$4,769	522	0
			Low	\$9,891		Low \$4,769		
			High	\$9,891		High \$4,769		
<b>Total</b>	843	\$8,749,050		\$10,377	\$4,429,242	\$5,254	1,847	200
<b>UA COMM COLLEGE AT MORRILTON</b>								
<b>Certificates</b>	58	\$606,325	Avg.	\$10,370	\$253,916	Avg. \$4,343	99	50
			Low	\$8,805		Low \$2,816		
			High	\$13,430		High \$7,427		
<b>Associate Degrees</b>	799	\$8,002,989	Avg.	\$10,011	\$3,202,292	Avg. \$4,006	1,441	136
			Low	\$8,970		Low \$2,959		
			High	\$15,655		High \$9,654		
<b>Undeclared</b>	181	\$1,614,652	Avg.	\$8,913	\$525,795	Avg. \$2,902	658	0
			Low	\$8,913		Low \$2,902		
			High	\$8,913		High \$2,902		
<b>Total</b>	1,039	\$10,223,966		\$9,840	\$3,982,003	\$3,832	2,198	186



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV -JONESBORO</b>									
<b>Certificates</b>									
TC	Business Information Systems	0	\$2,333	\$11,663	\$751	\$3,755	1		A
<b>Certificates</b>		0	\$2,333	Avg. \$11,663 Low \$11,663 High \$11,663	\$751	Avg. \$3,755 Low \$3,755 High \$3,755	1	0	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology (co-op with ASTC)	0	\$3,771	\$22,620	\$764	\$4,585	1		A
AS	Business Information Systems	12	\$142,173	\$12,309	\$48,937	\$4,237	23	4	A
AS	Business Systems	2	\$23,617	\$13,893	\$8,028	\$4,722	9	4	A
AAS	Business Technology (also co-op with ASTC)	8	\$175,150	\$21,894	\$38,268	\$4,784	27	10	A
AAS	Clinical Laboratory Science	7	\$118,302	\$16,132	\$58,672	\$8,001	15	4	A
AAS	Digital Electronics Technology (co-op with ASTC)	3	\$60,380	\$19,906	\$13,777	\$4,542	9	3	A
AGS	General Studies	12	\$173,693	\$14,083	\$60,109	\$4,874	33	16	A
AAS	Law Enforcement	5	\$60,184	\$11,724	\$18,569	\$3,617	9	4	A
AS	Medical Laboratory Technician	0	\$5,981	\$29,907	\$4,321	\$21,607	1		P
ASN	Nursing (also at OZC & ASUB)	86	\$1,369,838	\$15,930	\$594,923	\$6,918	185	54	P
AAS	Paramedics (co-op with ASTC)	1	\$20,316	\$23,441	\$4,683	\$5,403	4	3	A
AAS	Physical Therapist Assistant	25	\$392,832	\$15,990	\$186,899	\$7,608	39	8	A
AAS	Radiologic Technology	45	\$585,663	\$12,886	\$201,569	\$4,435	85	22	A
AS	Technical - Vocational Education	1	\$18,502	\$22,203	\$4,492	\$5,390	2		A
AS	Technology	19	\$261,737	\$13,824	\$103,156	\$5,448	49	4	A
<b>Associate Degrees</b>		226	\$3,412,138	Avg. \$15,092 Low \$11,724 High \$29,907	\$1,347,166	Avg. \$5,958 Low \$3,617 High \$21,607	491	136	
<b>Bachelors Degrees</b>									
BS	Accounting (also at WC)	275	\$3,573,808	\$12,994	\$1,202,333	\$4,372	440	98	A
BSA	Agricultural Business (also at ASUB)	184	\$2,533,361	\$13,746	\$1,019,681	\$5,533	238	60	A
BSA	Agricultural Education	23	\$353,274	\$15,427	\$166,344	\$7,264	29	6	A
BSA	Animal Science	58	\$779,958	\$13,496	\$312,492	\$5,407	77	10	A
BFA	Art	110	\$1,620,892	\$14,767	\$746,615	\$6,802	150	17	A
BA	Art	24	\$337,076	\$14,084	\$135,852	\$5,676	34	1	A
BSE	Art Education	10	\$166,103	\$16,075	\$83,069	\$8,039	14	3	A
BS	Athletic Training	71	\$905,177	\$12,752	\$336,362	\$4,739	82	16	A
BS	Biological Sciences	406	\$4,975,042	\$12,265	\$1,696,651	\$4,183	545	49	A
BS	Biology	8	\$117,512	\$14,230	\$51,893	\$6,284	68		D
BSE	Biology	21	\$294,592	\$13,739	\$116,563	\$5,436	35	4	A
BS	Business Administration (also at Little Rock AFB, ASUE)	406	\$5,165,463	\$12,728	\$1,577,281	\$3,887	706	104	A
BS	Business Economics	6	\$80,923	\$13,123	\$31,736	\$5,146	8		A
BSE	Business Education	33	\$446,160	\$13,623	\$176,948	\$5,403	45	5	A
BS	Business Systems	8	\$114,271	\$13,658	\$46,691	\$5,581	15	4	A
BS	Chemistry	70	\$926,306	\$13,214	\$363,161	\$5,181	93	10	A
BSE	Chemistry	5	\$68,889	\$12,917	\$25,688	\$4,817	7		A
BA	Chemistry	112	\$1,330,672	\$11,932	\$430,793	\$3,863	140	3	A
BS	Clinical Laboratory Science	37	\$545,267	\$14,576	\$239,908	\$6,413	52	5	A
BS	Communication Disorders	80	\$1,151,884	\$14,456	\$503,450	\$6,318	92	26	A
BS	Community and Regional Economic Development	1	\$17,882	\$17,882	\$9,892	\$9,892	1		A
BA	Computer Science	15	\$187,118	\$12,257	\$63,590	\$4,165	28	1	A
BS	Computer Science	156	\$1,986,304	\$12,763	\$737,368	\$4,738	220	12	A
BA	Criminology (also at ASU-MH and EACC)	202	\$2,407,511	\$11,919	\$723,145	\$3,580	276	44	A
BS	Digital Media and Design	4	\$48,684	\$13,399	\$18,944	\$5,214	8		A
BSE	Early Childhood/Elementary Education (also at ASUB, A	589	\$7,317,259	\$12,429	\$2,621,734	\$4,453	801	89	A
BA	Economics	1	\$33,518	\$27,932	\$23,890	\$19,909	2		A
BSE	Elementary Education (also at ASUB, ASUMH, MCCC I	12	\$158,778	\$12,839	\$65,946	\$5,333	76		D
BSEngr	Engineering	272	\$3,937,040	\$14,493	\$1,771,569	\$6,522	362	27	A
BSE	English	72	\$911,742	\$12,707	\$330,888	\$4,612	99	17	A
BA	English	65	\$857,956	\$13,177	\$335,273	\$5,149	97	19	A
BS	Exercise Science	27	\$345,583	\$12,827	\$130,745	\$4,853	50	9	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BS	Finance	195	\$2,451,259	\$12,601	\$904,990	\$4,652	266	66	A
BA	French	1	\$22,462	\$15,315	\$9,820	\$6,696	2		A
BSE	French	2	\$37,430	\$16,823	\$20,623	\$9,269	4		A
BSA	General Agriculture	27	\$385,780	\$14,539	\$162,089	\$6,109	39	5	A
BGS	General Studies	89	\$1,118,944	\$12,507	\$399,813	\$4,469	135	41	A
BA	Geography	3	\$38,149	\$13,625	\$15,175	\$5,420	5	1	A
BSE	Health Education	9	\$132,856	\$15,184	\$62,406	\$7,132	14	3	A
BS	Health Promotion	24	\$315,032	\$12,911	\$118,763	\$4,867	29	6	A
BA	History	54	\$742,107	\$13,758	\$316,645	\$5,870	82	10	A
BME	Instrumental Music	47	\$773,860	\$16,535	\$396,804	\$8,479	51	8	A
BS	International Business	33	\$456,313	\$13,635	\$190,362	\$5,688	41	5	A
BS	Journalism	219	\$3,141,677	\$14,325	\$1,365,403	\$6,226	283	44	A
BS	Management (also at ASUMH)	176	\$2,203,293	\$12,523	\$796,158	\$4,525	272	56	A
BS	Management Information Systems	289	\$3,564,863	\$12,329	\$1,265,855	\$4,378	403	77	A
BS	Marketing	162	\$2,015,339	\$12,449	\$725,409	\$4,481	240	51	A
BS	Mathematics	23	\$318,836	\$13,684	\$132,007	\$5,666	33	7	A
BSE	Mathematics Education	38	\$539,500	\$14,043	\$225,635	\$5,873	48	5	A
BSE	Middle Level Education (also at ASUB, ASUMH, MCCC)	142	\$1,947,052	\$13,750	\$817,128	\$5,771	204	89	A
BA	Music	19	\$310,446	\$16,030	\$157,615	\$8,138	25	1	A
BM	Music - Performance	30	\$581,314	\$19,249	\$339,527	\$11,243	39	5	A
BSN	Nursing (also at EACC, MCCC, MSCC)	412	\$5,628,264	\$13,652	\$2,037,513	\$4,942	593	61	A
BA	Philosophy	22	\$327,096	\$14,701	\$149,171	\$6,704	28	6	A
BS	Physical Education	162	\$2,029,588	\$12,492	\$707,798	\$4,357	238	35	A
BSE	Physical Education	185	\$2,310,575	\$12,518	\$812,314	\$4,401	245	26	A
BS	Physical Therapy	5	\$57,178	\$11,830	\$18,297	\$3,786	7		D
BS	Physics	13	\$201,713	\$15,556	\$96,971	\$7,479	15	2	A
BSE	Physics	1	\$6,786	\$12,725	\$2,474	\$4,639	2	1	A
BSA	Plant Science	53	\$757,284	\$14,352	\$318,908	\$6,044	69	16	A
BA	Political Science	104	\$1,351,955	\$13,029	\$509,379	\$4,909	138	15	A
BS	Printing	23	\$370,419	\$16,059	\$183,794	\$7,968	30	8	A
BS	Psychology	261	\$3,304,805	\$12,647	\$1,120,985	\$4,290	359	42	A
BS	Radio-TV	189	\$3,092,792	\$16,338	\$1,456,953	\$7,697	230	37	A
BSRS	Radiologic Sciences (also at ASUMH & MSCC)	164	\$2,226,222	\$13,565	\$883,922	\$5,386	222	23	A
BSE	Social Science	59	\$763,154	\$12,830	\$270,708	\$4,551	89	13	A
BA	Social Work	165	\$2,063,780	\$12,483	\$691,547	\$4,183	217	50	A
BA	Sociology	57	\$705,790	\$12,346	\$228,378	\$3,995	76	11	A
BA	Spanish	9	\$117,547	\$13,735	\$50,399	\$5,889	16	1	A
BSE	Spanish	12	\$179,717	\$14,731	\$79,291	\$6,499	17	4	A
BSE	Special Education - Mild Disabilities (K-12 or Elementary)	8	\$120,180	\$14,807	\$77,608	\$9,562	15	13	A
BA	Speech Communication	33	\$466,910	\$14,279	\$206,948	\$6,329	41	11	A
BSE	Speech Communication and Theatre Arts	9	\$140,014	\$15,219	\$66,013	\$7,175	13	1	A
BS	Technology	73	\$964,229	\$13,123	\$383,851	\$5,224	141	48	A
BFA	Theater Arts	42	\$635,042	\$14,951	\$293,504	\$6,910	47	7	A
BS	Transportation	1	\$28,701	\$20,025	\$14,994	\$10,461	3		A
BME	Vocal Music	23	\$371,115	\$16,259	\$190,359	\$8,340	29	2	A
BS	Wildlife Ecology and Management	45	\$573,791	\$12,706	\$206,603	\$4,575	61	8	A
BS	Zoology	0	\$5,808	\$19,360	\$3,339	\$11,129	2		D
<b>Bachelors Degrees</b>		<b>7,079</b>	<b>\$93,592,975</b>	<b>Avg. \$13,221</b>	<b>\$35,580,741</b>	<b>Avg. \$5,026</b>	<b>10,048</b>	<b>1,560</b>	
				<b>Low \$11,830</b>		<b>Low \$3,580</b>			
				<b>High \$27,932</b>		<b>High \$19,909</b>			

**Masters Degrees**

MSA	Agricultural Education	2	\$33,370	\$14,831	\$18,162	\$8,072	6	2	A
MSA	Agriculture	11	\$281,221	\$24,543	\$205,064	\$17,897	30	12	A
MA	Art	4	\$142,416	\$35,237	\$117,140	\$28,983	8	1	A
MSE	Biology	0	\$8,112	\$32,448	\$6,523	\$26,092	2	2	A
MS	Biology	14	\$350,591	\$24,968	\$261,454	\$18,620	29	10	A
MBA	Business Administration (also at Georgia-Pacific, ASUB)	74	\$994,742	\$13,511	\$528,644	\$7,180	179	44	A
MSE	Business Education	3	\$48,991	\$14,339	\$26,615	\$7,790	13	4	A
MSE	Chemistry	0	\$1,292	\$10,334	\$490	\$3,922	1		A
MS	Chemistry	3	\$90,841	\$33,542	\$73,503	\$27,140	9	5	A
MS	College Student Personnel Services	5	\$57,840	\$12,506	\$24,956	\$5,396	9		A
MCD	Communicative Disorders	34	\$430,224	\$12,827	\$207,750	\$6,194	35	17	A
MS	Computer Science	17	\$273,512	\$16,248	\$166,146	\$9,870	29	6	A
MSE	Counselor Education	22	\$293,797	\$13,131	\$138,029	\$6,169	52	7	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MSE	Early Childhood Education	9	\$115,784	\$13,232	\$57,935	\$6,621	23	5	A
MS	Early Childhood Services	1	\$18,130	\$22,900	\$13,125	\$16,578	3		A
MSE	Educ Administration - Curriculum & Instruction (also at /	30	\$361,102	\$12,189	\$122,482	\$4,134	113	6	A
MSE	Educ Administration - Elementary Principalship (also at /	17	\$212,740	\$12,796	\$89,010	\$5,354	44	26	A
MSE	Educ Administration - Secondary Principalship (also at /	44	\$526,529	\$11,978	\$190,374	\$4,331	149	46	A
MSE	Elementary Education (also at ASUMH & MCCC)	11	\$122,951	\$11,437	\$51,604	\$4,800	34	12	A
MSE	English	6	\$78,300	\$12,784	\$39,455	\$6,442	19	1	A
MA	English	15	\$250,842	\$16,404	\$155,263	\$10,153	30	7	A
MA	History	15	\$237,897	\$16,220	\$145,852	\$9,944	30	8	A
MSMC	Journalism	6	\$117,505	\$20,436	\$80,108	\$13,932	11	5	A
MSE	Mathematics	2	\$36,285	\$18,931	\$23,784	\$12,409	8	2	A
MS	Mathematics	3	\$57,740	\$16,899	\$35,936	\$10,518	10	4	A
MM	Music - Performance	7	\$186,103	\$25,092	\$139,478	\$18,806	13	3	A
MME	Music Education	1	\$45,865	\$33,357	\$37,077	\$26,965	6	2	A
MSN	Nursing (also at MSCC)	36	\$623,460	\$17,358	\$359,979	\$10,023	73	15	A
MSE	Physical Education	3	\$34,779	\$13,911	\$18,195	\$7,278	10	3	A
MS	Physical Education	8	\$122,695	\$15,179	\$70,730	\$8,750	17	3	A
MPT	Physical Therapy	23	\$458,157	\$20,287	\$308,494	\$13,660	41		A
MA	Political Science	2	\$30,946	\$20,630	\$21,111	\$14,074	5		A
MPA	Public Administration	14	\$227,864	\$16,084	\$134,770	\$9,513	29	5	A
MSMC	Radio-TV	5	\$124,846	\$24,360	\$88,192	\$17,208	12	2	A
MSE	Reading	21	\$238,687	\$11,573	\$105,993	\$5,139	52	7	A
MRC	Rehabilitation Counseling	19	\$296,869	\$15,728	\$165,197	\$8,752	29	12	A
MA	Sociology	11	\$151,828	\$14,290	\$79,776	\$7,508	23	5	A
MSE	Special Education - Early Childhood	7	\$96,896	\$13,065	\$54,399	\$7,335	22	5	D
MSE	Special Education - Emotionally Disturbed	2	\$34,672	\$14,599	\$22,142	\$9,323	6	1	A
MSE	Special Education - Gifted, Talented, and Creative	6	\$68,420	\$11,171	\$29,096	\$4,750	17	7	A
MSE	Special Education - Mild Disabilities	9	\$103,619	\$12,014	\$56,537	\$6,555	23	11	D
MA	Speech Communication & Theater Arts	11	\$192,119	\$18,225	\$124,692	\$11,828	16	7	A
MS	Vocational - Technical Administration	5	\$71,196	\$15,394	\$38,596	\$8,345	15	1	A
<b>Masters Degrees</b>		535	\$8,251,773	Avg. \$15,411 Low \$10,334 High \$35,237	\$4,633,856	Avg. \$8,654 Low \$3,922 High \$28,983	1,285	321	
<b>Specialist</b>									
SCCT	Community College Teaching	12	\$350,342	\$30,029	\$268,914	\$23,050	24	10	A
EdS	Counselor Education - Psycho-Educational Diagnosis	13	\$310,124	\$24,244	\$220,662	\$17,250	23	10	A
EdS	Educational Administration - Curriculum & Instruction	5	\$98,597	\$20,757	\$63,367	\$13,340	18		A
EdS	Educational Administration - Secondary Principalship	0	\$6,362	\$50,897	\$5,434	\$43,471	1		A
EdS	Educational Administration - Superintendency	6	\$141,118	\$25,658	\$100,869	\$18,340	26	7	A
<b>Specialist</b>		35	\$906,542	Avg. \$26,025 Low \$20,757 High \$50,897	\$659,245	Avg. \$18,926 Low \$13,340 High \$43,471	92	27	
<b>Doctorate Degrees</b>									
EdD	Educational Leadership	27	\$549,635	\$20,170	\$346,544	\$12,717	64	7	A
PhD	Environmental Science	11	\$296,197	\$26,525	\$225,040	\$20,153	19		A
PhD	Heritage Studies	4	\$101,633	\$22,796	\$73,461	\$16,477	12		A
<b>Doctorate Degrees</b>		43	\$947,465	Avg. \$22,098 Low \$20,170 High \$26,525	\$645,045	Avg. \$15,045 Low \$12,717 High \$20,153	95	7	
<b>Undeclared</b>									
X	Undeclared	1,172	\$15,205,935	\$12,974	\$4,841,233	\$4,131	2,456		A
<b>Undeclared</b>		1,172	\$15,205,935	Avg. \$12,974 Low \$12,974 High \$12,974	\$4,841,233	Avg. \$4,131 Low \$4,131 High \$4,131	2,456	0	

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS TECH UNIVERSITY</b>									
<b>Certificates</b>									
TC	Medical Transcription	8	\$68,857	\$8,716	\$28,417	\$3,597	18	12	A
<b>Certificates</b>		8	\$68,857	Avg. \$8,716 Low \$8,716 High \$8,716	\$28,417	Avg. \$3,597 Low \$3,597 High \$3,597	18	12	
<b>Associate Degrees</b>									
AS	Early Childhood Education	10	\$81,649	\$8,227	\$29,809	\$3,003	24	5	A
AA	General Studies	27	\$236,847	\$8,882	\$100,611	\$3,773	50	10	A
AAS	Industrial Electronic Technology	15	\$121,340	\$8,054	\$41,629	\$2,763	25	1	A
AAS	Industrial Plant Maintenance	8	\$58,501	\$7,266	\$18,105	\$2,403	14	2	A
AAS	Industrial Systems Technology	0	\$1,762	\$6,823	\$560	\$2,169	2	1	A
AS	Medical Assistant	19	\$166,397	\$8,867	\$70,330	\$3,748	26	11	A
ASNT	Nuclear Technology	10	\$131,378	\$12,694	\$79,786	\$7,709	18	6	A
<b>Associate Degrees</b>		89	\$797,875	Avg. \$9,009 Low \$6,823 High \$12,694	\$340,831	Avg. \$3,848 Low \$2,169 High \$7,709	159	36	
<b>Bachelors Degrees</b>									
BSBA	Accounting	137	\$1,249,855	\$9,099	\$553,879	\$4,032	173	19	A
BS	Agricultural Business	173	\$1,649,173	\$9,536	\$725,534	\$4,195	204	30	A
BA	Art	78	\$732,497	\$9,402	\$338,253	\$4,342	98	8	A
BA	Art Education	17	\$158,966	\$9,101	\$68,914	\$3,945	22	3	A
BS	Biology	185	\$1,609,775	\$8,702	\$671,021	\$3,627	239	29	A
BS	Business Education	33	\$285,369	\$8,740	\$117,410	\$3,596	46	4	A
BS	Chemistry	86	\$772,489	\$8,972	\$333,858	\$3,878	111	5	A
BS	Chemistry	0	\$4,212	\$10,530	\$2,174	\$5,435	2		A
BS	Computer Science (also at Westark UC & Kingston Col	315	\$2,889,655	\$9,182	\$1,249,043	\$3,969	430	52	A
BFA	Creative Writing	34	\$298,037	\$8,870	\$127,270	\$3,788	40	4	A
BFA	Creative Writing	2	\$14,714	\$8,655	\$5,913	\$3,478	2		A
BS	Early Childhood Education (also through Westark UC)	389	\$3,267,027	\$8,392	\$1,163,915	\$2,990	501	34	A
BSBA	Economics and Finance	79	\$753,909	\$9,486	\$353,113	\$4,443	101	26	A
BSEE	Electrical Engineering	63	\$731,764	\$11,586	\$410,895	\$6,506	81	10	A
BS	Elementary Education (also through Westark UC)	10	\$134,454	\$13,356	\$79,894	\$7,936	28	29	P
BS	Emergency Administration and Management	114	\$877,046	\$7,664	\$284,734	\$2,488	154	26	A
BSEG	Engineering	62	\$608,662	\$9,803	\$293,858	\$4,733	100		A
BS	Engineering Physics	5	\$59,786	\$11,280	\$32,786	\$6,186	8	2	A
BA	English	44	\$391,446	\$8,840	\$164,433	\$3,713	53	6	A
BA	English	48	\$481,244	\$9,986	\$244,619	\$5,076	71	11	A
BS	Fisheries & Wildlife Biology	106	\$934,886	\$8,802	\$394,477	\$3,714	130	15	A
BA	Foreign Language	32	\$311,352	\$9,824	\$151,817	\$4,790	44	3	A
BA	Foreign Languages Education	20	\$180,702	\$9,050	\$77,511	\$3,882	23	1	A
BS	Geology	14	\$173,485	\$12,041	\$100,926	\$7,005	21	2	A
BS	Health & Physical Education	235	\$2,026,780	\$8,629	\$807,227	\$3,437	285	36	A
BS	Health Information Management	55	\$484,686	\$8,770	\$220,150	\$3,983	56	17	A
BA	History & Political Science	160	\$1,272,267	\$7,935	\$459,956	\$2,869	199	25	A
BS	Hospitality Administration (also at Kingston College)	52	\$509,225	\$9,873	\$236,610	\$4,588	65	13	A
BA	International Studies	32	\$283,259	\$8,725	\$118,809	\$3,659	39	4	A
BA	Journalism	88	\$799,355	\$9,081	\$354,244	\$4,024	114	20	A
BS	Life Science and Earth Science	15	\$137,173	\$9,316	\$62,652	\$4,255	18	5	A
BSBA	Management and Marketing	333	\$2,885,638	\$8,673	\$1,199,786	\$3,606	463	57	A
BS	Mathematics	27	\$242,481	\$8,978	\$103,491	\$3,832	36	7	A
BS	Mathematics (also at Kingston College)	19	\$182,082	\$9,702	\$86,434	\$4,606	30	6	A
BSME	Mechanical Engineering	87	\$1,012,700	\$11,585	\$570,075	\$6,521	107	26	A
BS	Medical Technology	11	\$117,152	\$10,949	\$62,553	\$5,846	14	4	A
BS	Middle Level Education (also through Westark UC)	36	\$334,556	\$9,197	\$147,723	\$4,061	42	3	A
BA	Music	36	\$431,477	\$11,846	\$245,278	\$6,734	43	4	A
BME	Music Education	86	\$1,062,969	\$12,295	\$617,371	\$7,141	90	10	A
BS	Natural Science	0	\$1,735	\$13,015	\$1,052	\$7,893	1	1	D
BSN	Nursing	240	\$2,548,361	\$10,639	\$1,346,074	\$5,620	314	25	A
BS	Physical Science	10	\$97,682	\$10,010	\$47,778	\$4,896	14	2	A
BS	Physical Science and Earth Science	4	\$48,000	\$10,827	\$24,979	\$5,634	5	1	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

A-4.4



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BA	Psychology	176	\$1,461,317	\$8,300	\$571,703	\$3,247	231	31	A
BS	Recreation and Park Administration	98	\$858,325	\$8,738	\$359,101	\$3,656	126	19	A
BA	Rehabilitation Science	47	\$470,894	\$9,917	\$232,334	\$4,893	68	14	A
BA	Social Studies	74	\$581,205	\$7,868	\$205,873	\$2,787	99	6	A
BA	Sociology	90	\$709,323	\$7,865	\$253,374	\$2,809	125	15	A
BA	Speech	101	\$921,335	\$9,164	\$402,780	\$4,006	128	11	A
BA	Speech	8	\$79,252	\$9,969	\$38,548	\$4,849	11	1	A
<b>Bachelors Degrees</b>		4,170	\$38,129,734	Avg. \$9,144 Low \$7,664 High \$13,356	\$16,722,203	Avg. \$4,010 Low \$2,488 High \$7,936	5,405	682	
<b>Masters Degrees</b>									
MEd	Educational Leadership	25	\$287,488	\$11,293	\$172,255	\$6,766	55	17	A
MEd	Elementary Education	13	\$92,782	\$7,423	\$37,683	\$3,015	34	2	A
MEd	English	2	\$9,131	\$6,087	\$2,909	\$1,939	4	1	A
MS	Fisheries & Wildlife Biology	5	\$125,072	\$24,404	\$104,140	\$20,320	9		A
MSE	Gifted and Talented	3	\$33,605	\$10,340	\$18,928	\$5,824	11	4	A
MA	History	4	\$69,213	\$17,303	\$53,157	\$13,289	11		A
MS	Information Technology	96	\$699,324	\$7,258	\$285,549	\$2,963	114	16	A
MEd	Instructional Improvement (also at Kingston College)	36	\$255,985	\$7,086	\$97,134	\$2,689	37	23	A
MEd	Instructional Technology (also at Kingston College)	51	\$448,909	\$8,795	\$220,441	\$4,319	98	39	A
MLA	Liberal Arts	8	\$105,974	\$13,178	\$72,599	\$9,028	27	5	A
MEd	Mathematics	3	\$28,089	\$11,236	\$17,638	\$7,055	7	1	A
MEd	Physical Education (also at Kingston College)	15	\$121,235	\$8,337	\$58,195	\$4,002	30	15	A
MEd	School Counseling and Leadership	21	\$215,689	\$10,052	\$112,209	\$5,229	28		A
MEd	Social Studies	1	\$9,855	\$19,709	\$7,764	\$15,529	2		A
MA	Spanish	1	\$17,806	\$14,737	\$12,696	\$10,507	3		A
MEd	Teaching, Learning, and Leadership	9	\$114,172	\$13,366	\$73,000	\$8,546	13		A
<b>Masters Degrees</b>		292	\$2,634,330	Avg. \$9,017 Low \$6,087 High \$24,404	\$1,346,297	Avg. \$4,608 Low \$1,939 High \$20,320	483	123	
<b>Undeclared</b>									
X	Undeclared	795	\$5,914,099	\$7,439	\$1,959,100	\$2,464	1,579		A
<b>Undeclared</b>		795	\$5,914,099	Avg. \$7,439 Low \$7,439 High \$7,439	\$1,959,100	Avg. \$2,464 Low \$2,464 High \$2,464	1,579	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>HENDERSON STATE UNIVERSITY</b>									
<b>Associate Degrees</b>									
AD	Office Administration	0	\$2,142	\$21,416	\$1,616	\$16,164	1	1	A
<b>Associate Degrees</b>		0	\$2,142	Avg. \$21,416 Low \$21,416 High \$21,416	\$1,616	Avg. \$16,164 Low \$16,164 High \$16,164	1	1	
<b>Bachelors Degrees</b>									
BBA	Accounting	88	\$901,202	\$10,225	\$437,217	\$4,961	125	14	A
BSE	Art	16	\$176,151	\$10,741	\$87,203	\$5,317	24	2	A
BS	Athletic Training	20	\$204,473	\$10,023	\$94,986	\$4,656	42		A
BS	Aviation	156	\$2,005,233	\$12,843	\$752,596	\$4,820	175	10	A
BS	Biology	194	\$1,902,581	\$9,800	\$858,976	\$4,425	246	22	A
BBA	Business Administration	332	\$3,252,255	\$9,797	\$1,487,990	\$4,482	447	80	A
BBA	Business Computer Science	47	\$450,952	\$9,520	\$191,387	\$4,041	65	5	A
BS	Chemistry	55	\$605,871	\$10,969	\$307,009	\$5,558	76	3	A
BA	Communication	50	\$503,693	\$10,114	\$240,991	\$4,839	64	9	A
BS	Computer Science - Mathematics	80	\$901,787	\$11,244	\$437,514	\$5,455	101	13	A
BSE	Early Childhood Education	4	\$33,862	\$9,584	\$12,470	\$3,529	10		A
BSE	Elementary Education	282	\$2,854,688	\$10,132	\$1,212,099	\$4,302	354	73	A
BA	English	89	\$862,095	\$9,708	\$391,603	\$4,410	107	14	A
BS	Family and Consumer Sciences	56	\$652,001	\$11,615	\$352,963	\$6,288	66	10	A
BSE	Family and Consumer Sciences	1	\$13,977	\$11,333	\$7,189	\$5,829	1		D
BA	History	29	\$256,676	\$9,006	\$104,345	\$3,661	40	7	A
BS	Human Services	50	\$466,650	\$9,308	\$204,416	\$4,077	68	14	A
BA	Mass Media Communication	54	\$551,864	\$10,138	\$264,428	\$4,858	73	15	A
BS	Mathematics	42	\$484,846	\$11,435	\$244,774	\$5,773	54	9	A
BS	Medical Technology	12	\$141,078	\$11,990	\$78,836	\$6,700	14	1	A
BSE	Middle Level Education	2	\$22,181	\$10,082	\$9,319	\$4,236	4		A
BA	Music	31	\$443,908	\$14,475	\$271,199	\$8,843	38	2	A
BM	Music (Education option)	76	\$1,208,094	\$15,861	\$785,400	\$10,312	86	8	A
BM	Music (Non-education options)	7	\$141,886	\$19,436	\$101,687	\$13,930	8		A
BSN	Nursing	166	\$1,970,518	\$11,847	\$1,054,944	\$6,342	234	25	A
BSE	Physical Education	137	\$1,420,034	\$10,396	\$668,856	\$4,896	171	32	A
BS	Physics	22	\$229,639	\$10,267	\$105,978	\$4,738	34	2	A
BA	Political Science	49	\$436,947	\$8,991	\$178,547	\$3,674	65	6	A
BA	Psychology	181	\$1,648,020	\$9,091	\$698,395	\$3,853	235	22	A
BA	Public Administration	21	\$206,347	\$9,627	\$93,532	\$4,364	25	6	A
BS	Recreation	92	\$916,479	\$10,002	\$423,423	\$4,621	135	10	A
BSE	Social Science	36	\$361,230	\$10,016	\$165,816	\$4,597	41	6	A
BA	Sociology	61	\$569,326	\$9,395	\$249,329	\$4,114	87	13	A
BA	Spanish	7	\$80,861	\$11,389	\$42,213	\$5,946	13	2	A
BFA	Studio Art	81	\$874,018	\$10,804	\$439,840	\$5,437	97	12	A
BA	Theatre Arts	29	\$323,634	\$11,356	\$172,799	\$6,063	29	2	A
BSE	Vocational Business Education	11	\$133,773	\$11,675	\$70,443	\$6,148	18	3	A
<b>Bachelors Degrees</b>		2,668	\$28,208,832	Avg. \$10,574 Low \$8,991 High \$19,436	\$13,300,712	Avg. \$4,986 Low \$3,529 High \$13,930	3,472	452	
<b>Masters Degrees</b>									
MSE	Art	2	\$30,927	\$16,494	\$22,722	\$12,118	4	1	A
MSE	Biology	1	\$26,912	\$32,296	\$23,158	\$27,791	3		A
MBA	Business Administration	24	\$335,448	\$13,828	\$230,994	\$9,522	60	10	A
MS	Community Counseling	41	\$433,201	\$10,598	\$247,744	\$6,061	67	14	A
MSE	Early Childhood-Special Education	4	\$51,148	\$13,639	\$32,117	\$8,564	16		A
MSE	Elementary Education	25	\$306,752	\$12,233	\$181,128	\$7,223	53	9	A
MSE	English	2	\$22,270	\$14,215	\$15,427	\$9,847	6	2	A
MSE	Instructional Specialist, Special Education	13	\$146,556	\$11,310	\$82,345	\$6,355	32	6	A
MLA	Liberal Arts	16	\$325,245	\$20,585	\$258,998	\$16,392	29	4	A
MSE	Mathematics	1	\$23,482	\$16,102	\$16,354	\$11,215	6	1	A
MSE	Physical Education	21	\$223,193	\$10,620	\$129,048	\$6,140	40	21	A
MSE	School Administration (also at four AR Education Servic	38	\$425,494	\$11,271	\$242,481	\$6,423	93	22	A
MSE	School Counseling	18	\$232,716	\$13,019	\$151,519	\$8,477	40	13	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MSE	Social Science	1	\$16,772	\$27,196	\$13,986	\$22,678	2	1	A
MS	Sports Administration	1	\$13,717	\$10,974	\$8,255	\$6,604	4		A
<b>Masters Degrees</b>		207	\$2,613,833	Avg. \$12,630 Low \$10,598 High \$32,296	\$1,656,275	Avg. \$8,003 Low \$6,061 High \$27,791	455	104	
<b>Undeclared</b>									
X	Undeclared	427	\$4,015,310	\$9,412	\$1,735,883	\$4,069	941		A
<b>Undeclared</b>		427	\$4,015,310	Avg. \$9,412 Low \$9,412 High \$9,412	\$1,735,883	Avg. \$4,069 Low \$4,069 High \$4,069	941	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2001 - 2002**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
<b>SOUTHERN ARKANSAS UNIVERSITY</b>									
<b>Associate Degrees</b>									
AS	Associate of Science	6	\$55,277	\$8,774	\$21,164	\$3,359	13	3	A
AA	General Studies	272	\$2,608,854	\$9,608	\$1,043,713	\$3,844	423	7	A
AS	Nursing	61	\$791,166	\$13,041	\$432,963	\$7,137	107	40	A
<b>Associate Degrees</b>		339	\$3,455,297	Avg. \$10,208 Low \$8,774 High \$13,041	\$1,497,840	Avg. \$4,425 Low \$3,359 High \$7,137	543	50	
<b>Bachelors Degrees</b>									
BBA	Accounting	115	\$1,135,226	\$9,846	\$512,662	\$4,446	144	11	A
BS	Agricultural Education	62	\$790,253	\$12,760	\$360,633	\$5,823	63	4	A
BS	Agriculture Business	89	\$1,018,284	\$11,467	\$421,965	\$4,752	95	16	A
BS	Agriculture Sciences	48	\$598,078	\$12,443	\$273,328	\$5,686	57	7	A
BAS	Applied Science	7	\$72,792	\$11,085	\$34,516	\$5,256	13	16	A
BSE	Art	5	\$50,153	\$10,522	\$24,084	\$5,053	5		A
BA	Art	52	\$554,677	\$10,619	\$268,168	\$5,134	65	7	A
BS	Athletic Training	2	\$20,279	\$11,266	\$10,054	\$5,586	4		A
BS	Biological Science	87	\$844,330	\$9,739	\$355,772	\$4,103	107	17	A
BSE	Biological Science	5	\$55,237	\$11,047	\$27,097	\$5,419	8	1	A
BBA	Business Administration	520	\$4,668,990	\$8,987	\$1,843,158	\$3,548	620	103	A
BSE	Business Education	8	\$75,988	\$9,192	\$30,399	\$3,677	10		A
BS	Chemistry	12	\$140,988	\$11,749	\$74,389	\$6,199	16	2	A
BSE	Chemistry (also at COTC)	2	\$15,414	\$8,893	\$5,749	\$3,317	2	1	A
BS	Computer Science	99	\$968,277	\$9,790	\$410,965	\$4,155	117	7	A
BS	Criminal Justice	48	\$452,275	\$9,409	\$152,928	\$3,182	61	12	A
BA	Criminal Justice	46	\$425,443	\$9,202	\$144,613	\$3,128	67		A
BSE	Early Childhood Education	123	\$1,221,731	\$9,903	\$523,214	\$4,241	162	7	A
BSE	Elementary Education	76	\$822,201	\$10,842	\$393,510	\$5,189	97	28	A
BSE	English	14	\$158,607	\$11,438	\$82,217	\$5,929	19	3	A
BA	English	20	\$208,664	\$10,262	\$96,333	\$4,738	29	4	A
BS	Exercise Science	50	\$511,801	\$10,236	\$225,976	\$4,520	55	12	A
BS	General Science	5	\$53,117	\$10,022	\$23,672	\$4,466	9		A
BSE	Health, Kinesiology & Recreation	164	\$1,649,093	\$10,027	\$706,656	\$4,297	201	21	A
BA	History	22	\$203,688	\$9,445	\$84,923	\$3,938	32	2	A
BS	Human Performance, Recreation, & Community Service	8	\$99,066	\$11,841	\$50,328	\$6,015	15	6	A
BS	Industrial Technology (also at Camden, Blytheville, & C	39	\$393,806	\$9,995	\$169,924	\$4,313	62	16	A
BA	Mass Communications	59	\$613,404	\$10,432	\$293,844	\$4,997	70	15	A
BS	Mathematics	7	\$81,127	\$11,989	\$42,643	\$6,302	10	4	A
BSE	Mathematics	12	\$122,957	\$10,391	\$56,027	\$4,735	16		A
BS	Medical Technology	1	\$13,485	\$11,238	\$6,938	\$5,782	1	1	A
BSE	Middle School Education	24	\$253,268	\$10,366	\$116,208	\$4,756	32		A
BME	Music	23	\$408,325	\$17,962	\$280,691	\$12,347	26	2	A
BSN	Nursing	4	\$84,009	\$21,002	\$59,857	\$14,964	7	3	A
BSE	Physics	2	\$15,676	\$9,221	\$6,009	\$3,534	2		A
BS	Physics, Engineering	14	\$186,728	\$13,212	\$106,396	\$7,528	19	2	A
BA	Physics, Engineering	1	\$5,291	\$9,337	\$2,086	\$3,680	1		D
BA	Political Science	10	\$100,397	\$10,315	\$46,816	\$4,810	17	1	A
BA	Psychology	39	\$365,286	\$9,256	\$131,937	\$3,343	56	1	A
BS	Psychology	37	\$376,115	\$10,174	\$145,123	\$3,926	48	10	A
BSE	Social Studies	10	\$114,601	\$11,734	\$60,248	\$6,169	10	3	A
BSW	Social Work	39	\$414,846	\$10,646	\$170,802	\$4,383	52	7	A
BS	Sociology	18	\$208,806	\$11,452	\$92,864	\$5,093	25	8	A
BA	Sociology	14	\$143,819	\$10,273	\$59,002	\$4,214	18	2	A
BA	Spanish	7	\$69,528	\$10,077	\$31,651	\$4,587	11	2	A
BSE	Spanish	5	\$51,179	\$9,842	\$21,824	\$4,197	7		A
BA	Theatre	21	\$212,464	\$10,364	\$101,454	\$4,949	27	3	A
<b>Bachelors Degrees</b>		2,074	\$21,049,770	Avg. \$10,148 Low \$8,893 High \$21,002	\$9,139,651	Avg. \$4,406 Low \$3,128 High \$14,964	2,590	367	
<b>Masters Degrees</b>									
MEd	Agency Counseling	24	\$260,241	\$11,074	\$148,356	\$6,313	43	8	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

A-4.8



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MEd	Counseling & Guidance/Elementary & Secondary Level	10	\$122,489	\$12,098	\$74,806	\$7,388	24	5	A
MEd	Educational Administration & Supervision	15	\$129,275	\$8,839	\$61,384	\$4,197	31	7	A
MEd	Elementary Education	12	\$167,232	\$14,542	\$113,592	\$9,878	34	17	A
MEd	Kinesiology	13	\$174,216	\$12,985	\$111,955	\$8,344	20	7	A
MEd	Library Media	8	\$73,680	\$9,068	\$36,046	\$4,436	18	5	A
MEd	Secondary Education	7	\$95,592	\$12,962	\$61,435	\$8,330	17	8	A
<b>Masters Degrees</b>		89	\$1,022,726	Avg. \$11,534 Low \$8,839 High \$14,542	\$607,574	Avg. \$6,852 Low \$4,197 High \$9,878	187	57	
<b>Undeclared</b>									
X	Undeclared	421	\$3,889,092	\$9,241	\$1,560,249	\$3,707	954		A
<b>Undeclared</b>		421	\$3,889,092	Avg. \$9,241 Low \$9,241 High \$9,241	\$1,560,249	Avg. \$3,707 Low \$3,707 High \$3,707	954	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
<b>UNIV OF ARKANSAS, FAYETTEVILLE</b>									
<b>Bachelors Degrees</b>									
BSBA	Accounting	338	\$4,369,607	\$12,924	\$1,508,908	\$4,463	409	62	A
BSA	Agricultural Business	114	\$1,544,472	\$13,516	\$526,795	\$4,610	138	28	A
BSA	Agricultural Education/Communication/Technology	81	\$1,209,537	\$14,853	\$489,558	\$6,012	91	14	A
BA	American Studies	7	\$92,687	\$12,469	\$30,595	\$4,116	8		A
BSA	Animal Science	108	\$1,466,308	\$13,535	\$510,922	\$4,716	130	20	A
BA	Anthropology	88	\$1,098,246	\$12,518	\$357,736	\$4,078	122	11	A
BSHES	Apparel Studies	112	\$1,512,715	\$13,478	\$570,978	\$5,087	143	12	A
BS	Architectural Studies	23	\$297,281	\$13,213	\$110,446	\$4,909	29	7	A
BArch	Architecture	289	\$3,941,277	\$13,636	\$1,563,944	\$5,411	342	37	A
BFA	Art	31	\$405,956	\$13,310	\$149,640	\$4,906	48	12	A
BA	Art	136	\$1,798,329	\$13,178	\$655,126	\$4,801	195	18	A
BSBAE	Biological Engineering	44	\$695,946	\$15,950	\$310,991	\$7,127	52	7	A
BA	Biology	29	\$377,299	\$12,819	\$126,670	\$4,304	39	7	A
BS	Biology	279	\$3,570,173	\$12,815	\$1,206,136	\$4,329	352	33	A
BS	Botany	2	\$27,216	\$13,385	\$9,154	\$4,502	4		A
BSBA	Business Economics	96	\$1,225,747	\$12,764	\$414,980	\$4,321	122	21	A
BSChE	Chemical Engineering	205	\$2,995,112	\$14,579	\$1,216,711	\$5,923	230	45	A
BS	Chemistry	95	\$1,229,619	\$12,889	\$422,480	\$4,429	110	13	A
BA	Chemistry	22	\$286,103	\$12,830	\$97,673	\$4,380	26	5	A
BSE	Childhood Education (also at PCC/UA)	402	\$5,383,812	\$13,409	\$1,832,346	\$4,564	484	91	A
BSCE	Civil Engineering	170	\$2,418,131	\$14,213	\$933,383	\$5,486	211	36	A
BA	Classical Studies	14	\$176,146	\$12,582	\$59,576	\$4,255	17	1	A
BA	Communication	268	\$3,374,423	\$12,580	\$1,114,365	\$4,154	337	56	A
BSE	Communication Disorders	84	\$1,119,473	\$13,285	\$332,568	\$3,947	107	25	A
BSBA	Computer Information Systems & Quantitative Analysis	397	\$5,122,763	\$12,906	\$1,771,839	\$4,464	531	91	A
BA	Computer Science	32	\$433,401	\$13,558	\$161,967	\$5,067	47	11	A
BS	Computer Science	202	\$2,699,231	\$13,393	\$991,795	\$4,921	292	23	A
BSCSE	Computer Systems Engineering	258	\$3,578,426	\$13,857	\$1,365,934	\$5,290	308	43	A
BA	Criminal Justice	197	\$2,494,425	\$12,651	\$832,404	\$4,222	262	43	A
BSA	Crop Management	16	\$215,018	\$13,783	\$63,646	\$4,080	19	4	A
BA	Drama	54	\$762,045	\$14,200	\$301,186	\$5,612	70	9	A
BS	Earth Science	8	\$98,721	\$12,496	\$31,150	\$3,943	14	3	A
BA	Economics	18	\$233,361	\$12,752	\$81,151	\$4,434	21	3	A
BSEE	Electrical Engineering	195	\$2,927,729	\$14,983	\$1,183,632	\$6,057	240	43	A
BA	English	223	\$2,832,299	\$12,707	\$948,771	\$4,256	305	47	A
BSA	Environmental Soil & Water Science	36	\$476,098	\$13,213	\$145,470	\$4,037	49	12	A
BSBA	Finance	428	\$5,524,902	\$12,922	\$1,912,949	\$4,474	520	88	A
BSA	Food Science	25	\$341,292	\$13,670	\$98,737	\$3,955	30	8	A
BSHES	Foods, Human Nutrition, and Hospitality	67	\$907,714	\$13,534	\$342,209	\$5,103	84	14	A
BA	French	22	\$279,657	\$12,616	\$94,986	\$4,285	32	5	A
BSBA	General Business	159	\$2,039,052	\$12,838	\$697,919	\$4,394	235	13	A
BA	Geography	23	\$293,258	\$12,532	\$94,675	\$4,046	33	6	A
BA	Geology	2	\$24,599	\$12,299	\$8,033	\$4,016	3		A
BS	Geology	41	\$517,396	\$12,497	\$169,311	\$4,090	54	5	A
BA	German	14	\$174,855	\$12,640	\$59,448	\$4,297	17	4	A
BSE	Health Science	42	\$561,356	\$13,281	\$195,099	\$4,616	55	10	A
BA	History	164	\$2,072,890	\$12,614	\$683,617	\$4,160	221	29	A
BSA	Horticulture	34	\$476,811	\$13,915	\$171,961	\$5,018	45	4	A
BSHES	Human Development, Family Sciences, and Rural Soci	58	\$790,184	\$13,655	\$299,682	\$5,179	71	20	A
BSHES	Human Environmental Sciences	9	\$121,196	\$13,516	\$45,737	\$5,101	13		A
BSIE	Industrial Engineering	264	\$3,558,934	\$13,464	\$1,413,465	\$5,347	303	40	A
BSIM	Industrial Management	3	\$34,547	\$13,637	\$13,566	\$5,355	3		P
BSIB	International Business	86	\$1,098,632	\$12,735	\$370,488	\$4,295	108	4	A
BA	International Relations	84	\$1,060,360	\$12,568	\$364,550	\$4,321	96	14	A
BA	Journalism	378	\$4,929,069	\$13,057	\$1,766,456	\$4,679	478	86	A
BSE	Kinesiology	283	\$3,761,876	\$13,316	\$1,291,777	\$4,573	370	80	A
BLA	Landscape Architecture	87	\$1,332,969	\$15,304	\$620,078	\$7,119	104	16	A
BSBA	Management	318	\$4,105,890	\$12,913	\$1,420,476	\$4,467	408	68	A
BSBA	Marketing	519	\$6,689,043	\$12,883	\$2,285,311	\$4,402	646	138	A
BS	Mathematics	62	\$801,202	\$12,895	\$276,246	\$4,446	86	15	A
BA	Mathematics	19	\$251,365	\$13,069	\$83,695	\$4,352	28	7	A
BSME	Mechanical Engineering	220	\$2,952,952	\$13,414	\$1,069,405	\$4,858	264	38	A
BS	Microbiology	117	\$1,498,750	\$12,795	\$503,443	\$4,298	154	24	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
BSE	Middle Level Education	80	\$1,026,448	\$12,911	\$330,992	\$4,163	103	7	A
BM	Music	157	\$2,182,838	\$13,889	\$856,693	\$5,451	177	17	A
BA	Music	75	\$1,007,922	\$13,499	\$380,415	\$5,095	113	10	A
BSN	Nursing	198	\$2,812,181	\$14,210	\$1,152,149	\$5,822	263	25	A
BSA	Pest Management	3	\$45,569	\$13,950	\$13,673	\$4,185	4	1	A
BA	Philosophy	26	\$335,920	\$12,724	\$116,769	\$4,423	37	14	A
BA	Physics	10	\$133,760	\$13,071	\$47,128	\$4,605	16	2	A
BS	Physics	54	\$692,870	\$12,863	\$238,867	\$4,434	67	12	A
BA	Political Science	201	\$2,565,181	\$12,743	\$865,501	\$4,300	253	41	A
BSA	Poultry Science	73	\$987,716	\$13,475	\$309,347	\$4,220	81	13	A
BA	Psychology	365	\$4,662,412	\$12,762	\$1,576,609	\$4,316	490	71	A
BSPA	Public Administration	14	\$178,360	\$12,894	\$61,506	\$4,446	15	4	A
BSE	Recreation	65	\$874,415	\$13,377	\$304,041	\$4,651	76	10	A
BA	Social Work	91	\$1,142,533	\$12,569	\$392,127	\$4,314	129	21	A
BA	Sociology	57	\$716,023	\$12,584	\$237,711	\$4,178	84	15	A
BA	Spanish	49	\$613,643	\$12,626	\$207,860	\$4,277	67	11	A
BSE	Special Education	0	\$1,252	\$12,519	\$419	\$4,188	1	3	A
BSBA	Transportation	77	\$997,362	\$12,897	\$340,306	\$4,401	109	32	A
BSA	Turf and Landscape Horticulture	50	\$702,000	\$14,144	\$256,329	\$5,164	60	13	A
BSE	Vocational Education (also at 10 off-campus sites)	109	\$1,519,876	\$13,901	\$664,584	\$6,079	191	35	A
BS	Zoology	40	\$514,550	\$12,821	\$174,067	\$4,337	49	8	A
BA	Zoology	1	\$10,021	\$12,526	\$3,284	\$4,105	1	1	P
<b>Bachelors Degrees</b>		10,000	\$132,412,735	Avg. \$13,241	\$47,314,320	Avg. \$4,731	12,751	1,995	
				Low \$12,299		Low \$3,943			
				High \$15,950		High \$7,127			
<b>Masters Degrees</b>									
MACct	Accounting	28	\$295,886	\$10,711	\$102,088	\$3,695	25	20	A
MEd	Adult Education (also at MCCC, NAC, PCC/UA, SACC,	32	\$360,273	\$11,377	\$165,491	\$5,226	64	15	A
MS	Agricultural & Extension Education	4	\$44,829	\$12,658	\$19,973	\$5,639	6	1	A
MS	Agricultural Economics	28	\$308,062	\$11,019	\$95,779	\$3,426	39	9	A
MAT	Agricultural Education	1	\$15,723	\$13,976	\$7,669	\$6,817	1	2	A
LLM	Agricultural Law	8	\$120,140	\$15,670	\$55,384	\$7,224	11	7	A
MS	Animal Science	12	\$128,938	\$11,091	\$39,682	\$3,414	24	8	A
MA	Anthropology	34	\$337,811	\$9,875	\$101,845	\$2,977	53	15	A
MS	Applied Physics	1	\$10,456	\$10,037	\$3,376	\$3,241	3	3	A
MFA	Art	8	\$88,093	\$10,898	\$34,687	\$4,291	10	2	A
MSBAE	Biological & Agricultural Engineering	4	\$65,627	\$15,595	\$33,196	\$7,888	9		A
MS	Biology	20	\$206,113	\$10,178	\$64,348	\$3,178	35	6	A
MA	Biology	2	\$20,478	\$10,239	\$6,781	\$3,390	3	2	A
MBA	Business Administration	126	\$1,213,918	\$9,622	\$269,852	\$2,139	141	42	A
MS	Cell and Molecular Biology	15	\$155,782	\$10,502	\$33,020	\$2,226	23	1	A
MSChE	Chemical Engineering	8	\$103,723	\$13,102	\$47,461	\$5,995	14	4	A
MS	Chemistry	3	\$32,099	\$10,553	\$10,736	\$3,530	6	3	A
MAT	Childhood Education (also at PCC/UA)	93	\$1,070,363	\$11,494	\$339,340	\$3,644	114	76	A
MSCE	Civil Engineering	14	\$177,547	\$12,351	\$73,473	\$5,117	33	7	A
MA	Communication	26	\$259,666	\$9,861	\$81,583	\$3,098	44	17	A
MS	Communication Disorders	21	\$220,292	\$10,659	\$67,177	\$3,250	25	13	A
MA	Comparative Literature	4	\$44,180	\$10,098	\$14,185	\$3,242	7		A
MS	Computer Science	20	\$228,860	\$11,711	\$93,864	\$4,803	40	8	A
MSCSE	Computer Systems Engineering	16	\$192,434	\$11,934	\$80,020	\$4,962	30	11	A
MS	Counseling	23	\$279,266	\$12,098	\$77,745	\$3,368	41	7	A
MFA	Creative Writing	25	\$248,187	\$9,895	\$79,556	\$3,172	42	6	A
MS	Crop, Soil, and Environmental Sciences	18	\$196,606	\$11,050	\$45,941	\$2,582	31	8	A
MA	Drama	2	\$31,129	\$13,341	\$14,584	\$6,250	3	2	A
MFA	Drama	20	\$263,274	\$13,191	\$121,935	\$6,109	22	4	A
MA	Economics	13	\$135,181	\$10,267	\$46,408	\$3,525	20	6	A
MEd	Educational Administration	24	\$295,357	\$12,180	\$80,885	\$3,335	57	16	A
MEd	Educational Technology	13	\$152,252	\$12,020	\$42,961	\$3,392	28	9	A
MSEE	Electrical Engineering	38	\$523,105	\$13,919	\$236,905	\$6,303	74	9	A
MEd	Elementary Education	8	\$90,255	\$11,709	\$27,681	\$3,591	27	14	A
MSE	Engineering	3	\$39,260	\$11,927	\$16,410	\$4,985	16	9	A
MA	English	19	\$186,442	\$9,878	\$59,743	\$3,165	29	10	A
MS	Entomology	5	\$56,279	\$11,163	\$16,650	\$3,303	8	3	A
MSENE	Environmental Engineering	6	\$76,281	\$12,370	\$31,649	\$5,132	10	2	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
MS	Food Science	14	\$162,353	\$11,294	\$28,784	\$2,002	26	6	A
MA	French	4	\$43,627	\$9,972	\$14,503	\$3,315	7	2	A
MS	General Agriculture	8	\$107,554	\$12,779	\$45,060	\$5,354	27	9	A
MA	Geography	11	\$112,950	\$9,893	\$36,078	\$3,160	25	9	A
MS	Geology	15	\$149,174	\$9,836	\$46,877	\$3,091	24	7	A
MA	German	5	\$44,542	\$9,898	\$14,627	\$3,250	6		A
MS	Health Science	19	\$214,615	\$11,029	\$72,421	\$3,722	34	11	A
MEd	Higher Education	24	\$289,459	\$12,124	\$79,986	\$3,350	42	10	A
MA	History	16	\$159,192	\$9,822	\$50,406	\$3,110	34	5	A
MS	Horticulture	6	\$70,015	\$11,278	\$20,718	\$3,337	13	6	A
MS	Human Environmental Sciences (also PCC/UA, UACCE	11	\$120,342	\$11,238	\$48,407	\$4,520	25	4	A
MSIE	Industrial Engineering	18	\$198,639	\$10,884	\$87,312	\$4,784	32	13	A
MIS	Information Systems (also in Italy, Austria and Slovenia)	24	\$250,654	\$10,517	\$87,095	\$3,654	38	12	A
MA	Journalism	14	\$145,376	\$10,670	\$53,766	\$3,946	26	4	A
MS	Kinesiology	24	\$263,476	\$10,959	\$90,877	\$3,780	41	5	A
MS	Mathematics	13	\$130,950	\$10,106	\$44,306	\$3,419	20	6	A
MSME	Mechanical Engineering	17	\$177,435	\$10,754	\$63,983	\$3,878	33	6	A
MS	Microelectronics-Photonics	16	\$194,399	\$12,025	\$70,722	\$4,375	23	7	A
MAT	Middle Level Education	1	\$8,188	\$10,343	\$2,539	\$3,207	6		A
MM	Music	20	\$232,731	\$11,637	\$97,335	\$4,867	32	6	A
MS	Operations Management	74	\$808,545	\$10,988	\$361,566	\$4,914	170	49	A
MSOR	Operations Research	1	\$12,344	\$10,580	\$5,038	\$4,319	4		A
MA	Philosophy	5	\$47,099	\$10,466	\$17,222	\$3,827	10	3	A
MEd	Physical Education	5	\$51,543	\$11,144	\$17,896	\$3,869	8	4	A
MAT	Physical Education	12	\$132,554	\$11,085	\$45,198	\$3,780	14	8	A
MS	Physics	7	\$67,534	\$10,324	\$22,111	\$3,380	10	2	A
MA	Physics	4	\$38,182	\$10,656	\$12,562	\$3,506	6	1	A
MS	Plant Pathology	4	\$46,280	\$13,067	\$12,707	\$3,588	7	2	A
MA	Political Science	13	\$131,852	\$10,274	\$42,718	\$3,329	20	6	A
MS	Poultry Science	18	\$198,217	\$10,911	\$49,383	\$2,718	28	11	A
MPA	Public Administration	13	\$134,462	\$10,546	\$43,621	\$3,421	21	8	A
MEd	Recreation	26	\$289,591	\$11,011	\$100,738	\$3,830	49	13	A
MS	Rehabilitation	32	\$351,730	\$10,850	\$93,980	\$2,899	40	13	A
MEd	Secondary Education	8	\$85,649	\$11,420	\$26,383	\$3,518	20	5	A
MAT	Secondary Education	49	\$564,269	\$11,506	\$179,481	\$3,660	43	34	A
MA	Sociology	19	\$190,842	\$10,089	\$62,746	\$3,317	35	7	A
MA	Spanish	17	\$171,205	\$9,925	\$56,645	\$3,284	26	7	A
MAT	Special Education	11	\$122,615	\$11,540	\$38,691	\$3,642	9	8	A
MEd	Special Education	8	\$89,362	\$11,720	\$27,187	\$3,565	28	6	A
MS	Statistics	10	\$100,943	\$10,179	\$32,162	\$3,243	18	3	A
MSTCE	Telecommunications Engineering	2	\$28,525	\$12,678	\$12,187	\$5,417	4		A
MFA	Translation	4	\$39,275	\$9,819	\$12,581	\$3,145	7	3	A
MSTE	Transportation and Highway Engineering	3	\$34,467	\$12,346	\$14,177	\$5,078	4		A
MTLM	Transportation and Logistics Management	18	\$190,764	\$10,358	\$66,254	\$3,598	25	8	A
MAT	Vocational Education	14	\$160,881	\$11,424	\$72,255	\$5,131	14	10	A
MEd	Vocational Education (also at MCCC, NAC, PCC/UA, S	11	\$125,152	\$11,377	\$57,564	\$5,233	22	13	A
<b>Masters Degrees</b>		1,411	\$15,563,718	Avg. \$11,032	\$5,278,920	Avg. \$3,742	2,324	729	
				Low \$9,622		Low \$2,002			
				High \$15,670		High \$7,888			
<b>First Professional</b>									
JD	Law	463	\$7,212,986	\$15,583	\$3,317,667	\$7,168	379	123	A
<b>First Professional</b>		463	\$7,212,986	Avg. \$15,583	\$3,317,667	Avg. \$7,168	379	123	
				Low \$15,583		Low \$7,168			
				High \$15,583		High \$7,168			
<b>Specialist</b>									
EdS	Counselor Education	1	\$10,500	\$12,000	\$2,805	\$3,206	2	1	A
EdS	Educational Administration (also at UAPB, UACCH, & P	13	\$161,592	\$12,044	\$44,004	\$3,280	37	4	A
EdS	Elementary Education	0	\$1,445	\$11,558	\$466	\$3,724	1		A
EdS	Vocational Education	1	\$8,523	\$11,364	\$4,190	\$5,586	1		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen Rev. Subsidy	Gen Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Specialist</b>		15	\$182,059	Avg. \$12,004 Low \$11,364 High \$12,044	\$51,464	Avg. \$3,393 Low \$3,206 High \$5,586	41	5	
<b>Doctorate Degrees</b>									
EdD	Adult Education	15	\$171,550	\$11,342	\$75,316	\$4,980	33	4	A
PhD	Animal Science	7	\$77,048	\$11,073	\$26,363	\$3,789	14		A
PhD	Biology	20	\$206,219	\$10,184	\$64,477	\$3,184	40	4	A
PhD	Business Administration	28	\$290,344	\$10,323	\$100,319	\$3,567	41	7	A
PhD	Chemistry	33	\$354,746	\$10,682	\$124,554	\$3,751	59	8	A
PhD	Comparative Literature	5	\$50,821	\$9,680	\$15,912	\$3,031	9	1	A
PhD	Computer Science	1	\$11,873	\$11,398	\$4,799	\$4,607	4		A
PhD	Counselor Education	21	\$248,624	\$12,030	\$67,987	\$3,290	24	6	A
PhD	Crop, Soil, and Environmental Sciences	19	\$215,685	\$11,180	\$50,981	\$2,643	36	1	A
PhD	Curriculum & Instruction	23	\$266,716	\$11,660	\$80,931	\$3,538	40	4	A
PhD	Economics	0	\$4,487	\$9,790	\$1,514	\$3,304	2	1	A
EdD	Educational Administration	10	\$119,144	\$12,116	\$32,498	\$3,305	26	5	A
PhD	Engineering	44	\$573,253	\$12,906	\$257,547	\$5,798	92	10	A
PhD	English	8	\$77,779	\$9,825	\$24,655	\$3,114	20	4	A
PhD	Entomology	4	\$44,985	\$11,365	\$13,476	\$3,405	9	5	A
PhD	Environmental Dynamics	17	\$159,335	\$9,489	\$55,545	\$3,308	36	7	A
PhD	Food Science	16	\$183,324	\$11,253	\$34,385	\$2,111	28	3	A
PhD	Health Science	7	\$80,902	\$10,970	\$26,439	\$3,585	19	4	A
EdD	Higher Education	18	\$221,056	\$12,113	\$60,889	\$3,336	48	7	A
PhD	History	19	\$187,068	\$9,718	\$58,702	\$3,049	38	6	A
PhD	Kinesiology	10	\$108,492	\$11,033	\$35,831	\$3,644	20	1	A
PhD	Mathematics	6	\$63,739	\$10,267	\$21,602	\$3,480	13	1	A
PhD	Microelectronics-Photonics	17	\$196,240	\$11,349	\$63,157	\$3,652	25		A
PhD	Philosophy	5	\$49,709	\$10,465	\$18,152	\$3,821	8	2	A
PhD	Physics	20	\$207,714	\$10,451	\$69,740	\$3,509	32	3	A
PhD	Plant Science	11	\$132,477	\$12,371	\$35,898	\$3,352	21	2	A
PhD	Poultry Science	10	\$103,688	\$10,915	\$24,164	\$2,544	26	6	A
PhD	Psychology	31	\$318,907	\$10,371	\$107,401	\$3,493	42	1	A
PhD	Public Policy	26	\$273,209	\$10,697	\$53,135	\$2,080	41		A
EdD	Recreation	5	\$54,681	\$10,757	\$18,241	\$3,588	10		A
PhD	Rehabilitation	12	\$133,262	\$10,916	\$38,137	\$3,124	16	2	A
EdD	Vocational Education	5	\$50,748	\$11,277	\$21,201	\$4,711	8	1	A
<b>Doctorate Degrees</b>		474	\$5,237,826	Avg. \$11,060 Low \$9,489 High \$12,906	\$1,683,949	Avg. \$3,556 Low \$2,080 High \$5,798	880	106	
<b>Undeclared</b>									
X	Undeclared	2,020	\$25,728,399	\$12,738	\$8,820,752	\$4,367	3,346		A
<b>Undeclared</b>		2,020	\$25,728,399	Avg. \$12,738 Low \$12,738 High \$12,738	\$8,820,752	Avg. \$4,367 Low \$4,367 High \$4,367	3,346	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - FORT SMITH</b>									
<b>Certificates</b>									
CP	ARC Welding	0	\$1,242	\$7,449	\$371	\$2,228	1	22	A
TC	Auto Mechanics	1	\$7,809	\$10,185	\$3,938	\$5,136	2	7	A
TC	Computer Maintenance	1	\$6,889	\$8,612	\$3,606	\$4,508	3	4	A
CP	Computer Networking - Administrator	1	\$14,397	\$10,534	\$8,319	\$6,087	6		A
TC	Computer-Aided Drafting and Design	7	\$65,702	\$9,734	\$35,463	\$5,254	18	10	A
TC	Emergency Medical Technology	4	\$39,277	\$9,658	\$20,666	\$5,082	11	4	A
TC	General Industrial Plant Maintenance	4	\$35,701	\$9,649	\$17,704	\$4,785	14	2	A
TC	Industrial Electronics & Electrical Maintenance	3	\$30,671	\$10,224	\$15,936	\$5,312	6	11	A
TC	Nursing, LPN (Practical)	48	\$442,903	\$9,324	\$214,430	\$4,514	85	6	A
TC	Office Administration	5	\$45,663	\$8,953	\$25,510	\$5,002	15	9	A
TC	Precision Machining	1	\$9,301	\$10,334	\$5,173	\$5,748	3	10	A
TC	Surgical Technology	12	\$117,154	\$10,071	\$63,805	\$5,485	29	6	A
CP	TIG Welding	0	\$1,650	\$9,899	\$780	\$4,676	1	14	A
TC	Welding	1	\$9,809	\$10,147	\$5,028	\$5,202	3		A
TC	Workforce Leadership	12	\$144,640	\$12,121	\$7,670	\$643	55	5	A
CP	Workforce Leadership	21	\$392,591	\$18,317	(\$31,271)	(\$1,459)	91	61	A
<b>Certificates</b>		120	\$1,365,398	Avg. \$11,355 Low \$7,449 High \$18,317	\$397,129	Avg. \$3,303 Low (\$1,459) High \$6,087	343	171	
<b>Associate Degrees</b>									
AAS	Automotive Technology	16	\$164,384	\$10,106	\$86,616	\$5,325	31	1	A
AAS	Business Management	47	\$396,620	\$8,379	\$210,650	\$4,450	118	7	A
AAS	Computer Information Systems	95	\$858,838	\$9,011	\$454,953	\$4,773	212	23	A
AAS	Computer-Aided Drafting and Design	77	\$792,431	\$10,261	\$439,706	\$5,694	143	8	A
AAS	Dental Hygiene	62	\$704,406	\$11,340	\$430,536	\$6,931	108	11	A
AAS	Electronics Technology (also with Ark Valley Tech Inst)	44	\$467,063	\$10,517	\$250,632	\$5,644	104	8	A
AAS	Emergency Medical Technology - Paramedic	20	\$212,915	\$10,845	\$121,214	\$6,174	44	2	A
AAS	Environmental Technology	11	\$92,769	\$8,786	\$51,371	\$4,865	24	3	A
AA	General Education (also via DL)	2,487	\$20,210,429	\$8,127	\$10,276,609	\$4,132	4,809	371	A
AGS	General Studies	16	\$135,920	\$8,425	\$69,176	\$4,288	43	72	A
AAS	General Technology	10	\$97,460	\$9,341	\$40,371	\$3,869	37	12	A
AAS	Geospatial Information Systems	0	\$2,083	\$10,416	\$1,295	\$6,476	1		A
AAS	Gerontology	7	\$66,969	\$9,659	\$34,322	\$4,950	14	1	A
AAS	Graphic Design	63	\$590,618	\$9,377	\$316,430	\$5,024	103	8	A
AAS	Legal Assistance/Paralegal	45	\$366,662	\$8,090	\$178,969	\$3,949	100	18	A
AAS	Machine Tool Technology	4	\$35,978	\$9,812	\$16,171	\$4,410	12	3	A
AAS	Mechanical Technology	5	\$57,164	\$10,521	\$29,623	\$5,452	20	2	P
AAS	Nursing Technology (RN)	114	\$1,351,812	\$11,842	\$791,228	\$6,931	206	57	A
AAS	Office Administration	41	\$406,969	\$9,838	\$243,722	\$5,892	102	9	A
AAS	Radiography Technology	101	\$929,548	\$9,197	\$481,737	\$4,767	191	18	A
AAS	Respiratory Care (also co-op with Arkansas Valley Tech)	5	\$42,310	\$7,884	\$21,124	\$3,936	17		A
AAS	Surgical Technology	21	\$207,611	\$9,671	\$111,508	\$5,194	45	7	A
AAS	Welding Technology	7	\$75,781	\$10,149	\$39,315	\$5,265	18	1	A
<b>Associate Degrees</b>		3,302	\$28,266,739	Avg. \$8,561 Low \$7,884 High \$11,842	\$14,697,280	Avg. \$4,451 Low \$3,869 High \$6,931	6,502	642	
<b>Bachelors Degrees</b>									
BS	Manufacturing Technology Management	21	\$369,129	\$17,662	\$270,336	\$12,935	39		A
<b>Bachelors Degrees</b>		21	\$369,129	Avg. \$17,662 Low \$17,662 High \$17,662	\$270,336	Avg. \$12,935 Low \$12,935 High \$12,935	39	0	
<b>Undeclared</b>									
X	Undeclared	389	\$3,878,332	\$9,982	\$1,702,995	\$4,383	1,905		A



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	389	\$3,878,332	Avg. \$9,982	\$1,702,995	Avg. \$4,383	1,905	0	
			Low \$9,982		Low \$4,383			
			High \$9,982		High \$4,383			



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - LITTLE ROCK</b>									
<b>Associate Degrees</b>									
AS	Computer Programming	2	\$16,929	\$7,637	\$6,590	\$2,973	6	2	A
AS	Engineering Technology (Electrical)	2	\$34,445	\$16,402	\$20,748	\$9,880	4	1	A
AS	Engineering Technology (Mechanical)	1	\$18,632	\$15,108	\$11,852	\$9,610	4	4	A
AA	General Studies (also in Benton)	37	\$339,330	\$9,081	\$132,583	\$3,548	93	52	A
AA	Interpretation: American Sign Language/English	18	\$268,080	\$15,290	\$117,643	\$6,710	21	5	A
AA	Landscape Management and Design	1	\$5,697	\$10,682	\$2,896	\$5,431	2	1	A
AA	Law Enforcement	3	\$26,367	\$9,530	\$9,907	\$3,581	6	11	A
AS	Nursing	132	\$1,644,599	\$12,433	\$1,000,174	\$7,561	236	63	A
<b>Associate Degrees</b>		196	\$2,354,079	Avg. \$12,009 Low \$7,637 High \$16,402	\$1,302,393	Avg. \$6,644 Low \$2,973 High \$9,880	372	139	
<b>Bachelors Degrees</b>									
BS	Accounting	162	\$1,533,154	\$9,456	\$744,995	\$4,595	273	42	A
BBA	Advertising/Public Relations	26	\$219,185	\$8,452	\$91,619	\$3,533	35	7	A
BA	Art History	7	\$86,343	\$13,284	\$45,884	\$7,059	12	1	A
BS	Biology	193	\$1,909,033	\$9,876	\$872,134	\$4,512	296	43	A
BS	Chemistry	20	\$222,616	\$11,243	\$122,699	\$6,197	37	5	A
BA	Chemistry	20	\$221,237	\$10,930	\$108,111	\$5,341	31	5	A
BS	Computer Engineering Technology	15	\$214,646	\$14,454	\$128,044	\$8,622	35	8	A
BS	Computer Science	75	\$773,082	\$10,289	\$401,203	\$5,340	124	13	A
BS	Construction Management	75	\$777,502	\$10,330	\$560,247	\$7,443	122	19	A
BA	Criminal Justice	177	\$1,716,571	\$9,680	\$566,517	\$3,195	267	64	A
BSE	Early Childhood Education	63	\$932,918	\$14,734	\$293,930	\$4,642	80	18	A
BBA	Economics	10	\$87,737	\$8,803	\$39,026	\$3,916	17	5	A
BA	Economics	2	\$20,912	\$12,065	\$12,212	\$7,045	2		A
BS	Engineering Technology (Electrical)	16	\$249,638	\$15,627	\$150,215	\$9,403	28	2	P
BS	Engineering Technology (Mechanical)	59	\$956,327	\$16,134	\$583,068	\$9,837	83	10	A
BA	English	101	\$1,184,836	\$11,741	\$619,248	\$6,136	152	25	A
BS	Environmental Health	11	\$138,534	\$12,584	\$82,223	\$7,469	18	3	A
BBA	Finance (Emphasis in General Finance, Real Estate, & I	121	\$1,093,905	\$9,057	\$504,503	\$4,177	193	37	A
BA	French	2	\$22,735	\$10,657	\$8,652	\$4,056	4	3	A
BBA	General Business	65	\$543,923	\$8,338	\$217,753	\$3,338	114	20	P
BS	Geology	10	\$194,330	\$19,052	\$143,699	\$14,088	18	5	A
BS	Health Professions	2	\$13,488	\$7,099	\$3,579	\$1,884	4		A
BS	Health Sciences	133	\$878,764	\$6,618	\$230,477	\$1,736	182	49	A
BA	History	63	\$655,322	\$10,456	\$294,287	\$4,695	105	13	A
BS	Industrial Management	2	\$25,470	\$10,503	\$13,170	\$5,431	5		D
BS	Information Science	25	\$286,811	\$11,355	\$207,096	\$8,199	35		A
BBA	International Business	34	\$324,229	\$9,407	\$142,759	\$4,142	44	3	A
BA	International Studies	19	\$257,643	\$13,542	\$134,826	\$7,087	29	6	A
BA	Interpretation: American Sign Language/English	5	\$84,987	\$15,546	\$41,652	\$7,619	7	5	A
BA	Journalism	60	\$618,599	\$10,362	\$296,662	\$4,969	87	17	A
BA	Liberal Arts (also at WC)	152	\$1,507,673	\$9,899	\$658,801	\$4,326	297	54	A
BBA	Management	134	\$1,162,340	\$8,688	\$491,431	\$3,673	235	29	A
BBA	Management Information Systems	206	\$1,678,390	\$8,154	\$683,782	\$3,322	345	72	A
BBA	Marketing	113	\$999,176	\$8,849	\$444,461	\$3,936	178	45	A
BS	Mathematics	17	\$216,461	\$12,561	\$127,819	\$7,417	31	3	A
BA	Mathematics	9	\$111,637	\$12,212	\$51,978	\$5,686	14	1	A
BSE	Middle Childhood Education	18	\$282,348	\$15,967	\$117,184	\$6,627	26	9	A
BA	Music	40	\$712,501	\$17,636	\$491,447	\$12,165	68	6	A
BA	Philosophy	20	\$193,835	\$9,761	\$90,231	\$4,544	33	4	A
BS	Physics	8	\$162,316	\$21,451	\$121,734	\$16,088	15	1	A
BA	Political Science	72	\$809,559	\$11,204	\$425,633	\$5,890	110	22	A
BA	Professional & Technical Writing	50	\$522,299	\$10,392	\$242,069	\$4,817	87	21	A
BA	Psychology	232	\$2,207,293	\$9,516	\$803,952	\$3,466	377	67	A
BA	Radio, T.V., & Film	84	\$816,869	\$9,704	\$359,736	\$4,274	131	12	A
BSW	Social Work	58	\$584,748	\$10,020	\$234,963	\$4,026	85	16	A
BA	Sociology & Anthropology	46	\$497,650	\$10,933	\$253,357	\$5,566	86	17	A
BA	Spanish	21	\$205,089	\$9,829	\$69,460	\$3,329	32	6	A
BSE	Special Education - Deaf Education	1	\$5,828	\$7,948	\$1,821	\$2,484	2		D
BA	Speech Communication	55	\$572,146	\$10,365	\$282,153	\$5,111	83	14	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen Rev. Subsidy	Gen Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BS	Speech Pathology (with UAMS)	60	\$771,436	\$12,816	\$395,259	\$6,567	78	27	A
BA	Studio Art	27	\$250,565	\$9,429	\$113,412	\$4,268	51	18	A
BS	Surveying	1	\$7,950	\$13,250	\$5,431	\$9,052	2	2	A
BS	Systems Engineering	18	\$398,642	\$21,944	\$275,561	\$15,168	27		A
BA	Theater Arts	28	\$398,825	\$14,010	\$246,053	\$8,644	39	5	A
<b>Bachelors Degrees</b>		3,045	\$31,320,053	Avg. \$10,287 Low \$6,618 High \$21,944	\$14,648,218	Avg. \$4,811 Low \$1,736 High \$16,088	4,871	879	
<b>Masters Degrees</b>									
MEd	Adult Education	13	\$152,625	\$11,376	\$48,590	\$3,622	38	11	A
MAP	Applied Psychology	26	\$349,576	\$13,686	\$219,679	\$8,601	36	7	A
MS	Applied Science	4	\$168,491	\$42,123	\$149,161	\$37,290	10	5	A
MA	Art	6	\$173,070	\$26,972	\$148,653	\$23,167	19	4	A
MS	Biology	4	\$82,183	\$22,162	\$66,536	\$17,942	6		A
MBA	Business Administration (also at Russellville, SAUM, & I	174	\$1,758,764	\$10,091	\$1,070,447	\$6,142	301	107	A
MA	Chemistry	1	\$15,613	\$14,413	\$11,002	\$10,156	2		A
MS	Chemistry	4	\$74,656	\$20,835	\$57,786	\$16,127	8	3	A
MA	College Student Affairs	0	\$4,588	\$12,234	\$2,177	\$5,804	2		A
MS	Computer & Information Sciences	17	\$198,378	\$11,584	\$128,244	\$7,489	34	6	A
MEd	Counselor Education	21	\$279,109	\$13,478	\$107,681	\$5,200	48	12	A
MA	Criminal Justice	18	\$298,821	\$16,914	\$192,340	\$10,887	39	7	A
MEd	Early Childhood Education	11	\$152,777	\$13,431	\$50,530	\$4,442	32	7	A
MEd	Educational Administration (also at Pine Bluff Grad Res	37	\$316,696	\$8,608	\$75,148	\$2,043	60	32	A
MA	Gerontology	16	\$217,326	\$13,872	\$148,706	\$9,492	29	7	A
GC	Gerontology	0	\$625	\$5,002	\$155	\$1,243	1	1	A
MHSA	Health Services Administration	37	\$708,882	\$19,030	\$391,127	\$10,500	54	13	A
MA	Higher Education: Two-Year College Teaching	3	\$34,932	\$10,350	\$11,534	\$3,418	7		A
MEd	Instructional Resources	11	\$169,276	\$15,995	\$102,858	\$9,719	26	6	A
MS	Integrated Sciences and Mathematics	2	\$53,501	\$22,527	\$43,768	\$18,428	5	1	A
MA	Interpersonal & Organizational Communication	18	\$185,816	\$10,543	\$117,029	\$6,640	32	10	A
MA	Journalism	10	\$152,398	\$15,433	\$113,744	\$11,518	24	3	A
MA	Liberal Studies	10	\$249,691	\$26,168	\$206,314	\$21,622	21	1	A
MS	Mathematical Sciences	5	\$96,100	\$17,879	\$75,856	\$14,113	12	3	A
MEd	Middle Childhood Education	4	\$48,410	\$13,831	\$21,095	\$6,027	11	1	A
MPA	Public Administration	45	\$505,364	\$11,199	\$283,332	\$6,279	100	17	A
MA	Public History	7	\$128,203	\$18,535	\$99,956	\$14,451	16	2	A
MEd	Reading Education	23	\$248,167	\$10,674	\$21,452	\$923	74	18	A
MA	Rehabilitation Counseling	40	\$445,805	\$11,110	\$108,402	\$2,702	91	5	A
MA	Rehabilitation of the Blind	17	\$364,140	\$21,958	\$221,523	\$13,358	30	9	A
MA	Second Languages	9	\$108,267	\$11,705	\$60,791	\$6,572	24	1	A
MEd	Secondary Education	40	\$740,925	\$18,718	\$434,152	\$10,968	76	15	A
MSW	Social Work (also at UAF and ASUJ)	147	\$1,845,191	\$12,581	\$1,068,017	\$7,282	162	66	A
MEd	Special Education	19	\$411,615	\$21,476	\$248,000	\$12,939	57	28	A
MS	Speech Pathology (with UAMS)	34	\$416,434	\$12,385	\$239,414	\$7,120	46		A
MEd	Teaching Gifted & Talented	12	\$141,358	\$11,423	\$58,212	\$4,704	39	10	A
MA	Technical & Expository Writing	26	\$358,940	\$14,007	\$261,073	\$10,188	54	10	A
<b>Masters Degrees</b>		870	\$11,656,713	Avg. \$13,404 Low \$5,002 High \$42,123	\$6,664,483	Avg. \$7,663 Low \$923 High \$37,290	1,626	428	
<b>First Professional</b>									
JD	Law	404	\$7,508,660	\$18,578	\$1,374,670	\$3,401	382	92	A
<b>First Professional</b>		404	\$7,508,660	Avg. \$18,578 Low \$18,578 High \$18,578	\$1,374,670	Avg. \$3,401 Low \$3,401 High \$3,401	382	92	
<b>Specialist</b>									
EdS	Educational Administration	15	\$162,317	\$11,194	\$65,185	\$4,496	36	2	A
EdS	Elementary Education	12	\$139,374	\$11,263	\$16,320	\$1,319	38	4	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

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**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Specialist</b>		27	\$301,691	Avg. \$11,226 Low \$11,194 High \$11,263	\$81,505	Avg. \$3,033 Low \$1,319 High \$4,496	74	6	
<b>Doctorate Degrees</b>									
PhD	Applied Science	35	\$1,286,321	\$36,448	\$1,112,867	\$31,533	58	1	A
EdD	Educational Administration	28	\$403,855	\$14,275	\$221,498	\$7,829	69	11	A
EdD	Higher Education	46	\$857,930	\$18,467	\$560,657	\$12,068	135	18	A
<b>Doctorate Degrees</b>		110	\$2,548,106	Avg. \$23,156 Low \$14,275 High \$36,448	\$1,895,022	Avg. \$17,221 Low \$7,829 High \$31,533	262	30	
<b>Undeclared</b>									
X	Undeclared	4,094	\$34,352,375	\$8,390	\$12,451,114	\$3,041	8,694		A
<b>Undeclared</b>		4,094	\$34,352,375	Avg. \$8,390 Low \$8,390 High \$8,390	\$12,451,114	Avg. \$3,041 Low \$3,041 High \$3,041	8,694	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen Rev. Subsidy	Gen Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - MONTICELLO</b>									
<b>Associate Degrees</b>									
AA	General Studies	19	\$237,980	\$12,379	\$122,260	\$6,359	93	67	A
AAS	Industrial Technology (co-op with Forest Echoes Vo-Te	2	\$16,137	\$9,493	\$5,842	\$3,437	3		A
AS	Land Surveying Technology	5	\$56,881	\$10,732	\$23,758	\$4,483	6		A
AAS	Nursing	21	\$265,561	\$12,390	\$138,529	\$6,463	49		A
<b>Associate Degrees</b>		48	\$576,559	Avg. \$12,098 Low \$9,493 High \$12,390	\$290,390	Avg. \$6,093 Low \$3,437 High \$6,463	151	67	
<b>Bachelors Degrees</b>									
BBA	Accounting	81	\$936,875	\$11,597	\$460,352	\$5,699	103	9	A
BS	Agriculture	96	\$1,123,183	\$11,757	\$547,175	\$5,728	116	22	A
BA	Art	19	\$225,065	\$11,601	\$108,175	\$5,576	28	2	A
BS	Athletic Training	5	\$50,987	\$9,384	\$17,225	\$3,170	6		A
BS	Biology	114	\$1,256,957	\$11,019	\$561,515	\$4,923	162	9	A
BBA	Business Administration (also at Helena, DeWitt, and St	191	\$2,141,108	\$11,218	\$1,002,081	\$5,250	275	43	A
BS	Business Education	11	\$122,626	\$11,460	\$54,240	\$5,069	16	2	A
BS	Chemistry	37	\$453,846	\$12,200	\$230,274	\$6,190	48	2	A
BS	Computer Information Systems	165	\$1,754,705	\$10,644	\$773,780	\$4,694	227	19	A
BS	Criminal Justice	83	\$881,701	\$10,612	\$355,524	\$4,279	104	8	A
BA	Early Childhood Education	82	\$923,009	\$11,240	\$390,130	\$4,751	137		A
BA	Elementary Education	77	\$811,151	\$10,484	\$287,853	\$3,721	97	23	A
BA	English	40	\$436,489	\$11,050	\$197,898	\$5,010	55	6	A
BS	Forestry	72	\$1,020,700	\$14,229	\$537,359	\$7,491	85	15	A
BS	Health, Physical Education, and Exercise Science	134	\$1,401,552	\$10,452	\$516,182	\$3,849	169	12	A
BA	History	20	\$207,220	\$10,483	\$81,606	\$4,128	26	3	A
BA	History & Social Studies	12	\$133,275	\$11,137	\$57,235	\$4,783	15	2	A
BS	Mathematics	31	\$384,330	\$12,536	\$196,495	\$6,409	43	4	A
BA	Middle Level Education	14	\$149,614	\$10,974	\$62,679	\$4,597	20		A
BME	Music	10	\$199,023	\$19,137	\$135,248	\$13,005	15		A
BA	Music	17	\$352,392	\$21,186	\$250,442	\$15,057	22	2	A
BS	Natural Science	3	\$33,382	\$11,380	\$15,381	\$5,243	6		A
BSN	Nursing	151	\$1,720,123	\$11,408	\$806,004	\$5,345	214	17	A
BS	Physical Science	1	\$22,373	\$20,339	\$15,496	\$14,087	2		D
BA	Political Science	26	\$269,569	\$10,558	\$111,520	\$4,368	35	4	A
BS	Psychology	77	\$791,761	\$10,225	\$302,351	\$3,905	112	21	A
BS	Social Work	41	\$499,140	\$12,145	\$238,874	\$5,812	58	5	A
BS	Spatial Information Systems	13	\$195,023	\$15,197	\$113,527	\$8,846	19		A
BA	Special Education - Mildly Handicapped	11	\$126,055	\$11,574	\$52,587	\$4,828	18	8	A
BA	Speech	37	\$497,029	\$13,421	\$274,987	\$7,425	43	5	A
BS	Wildlife Management	35	\$440,656	\$12,699	\$214,210	\$6,173	44	2	A
<b>Bachelors Degrees</b>		1,704	\$19,560,916	Avg. \$11,479 Low \$9,384 High \$21,186	\$8,968,405	Avg. \$5,263 Low \$3,170 High \$15,057	2,320	245	
<b>Masters Degrees</b>									
MAT	Education	14	\$168,188	\$12,013	\$89,973	\$6,427	20	1	A
MEd	Education	41	\$505,469	\$12,217	\$275,336	\$6,655	156		A
MEd	Educational Leadership	12	\$140,261	\$11,811	\$72,529	\$6,108	29		A
MEd	Elementary Education	11	\$134,137	\$12,334	\$72,361	\$6,654	36	7	P
MS	Forest Resources	14	\$316,663	\$22,823	\$230,199	\$16,591	34	6	A
MEd	Secondary Education	19	\$289,642	\$15,379	\$186,560	\$9,906	53	6	P
<b>Masters Degrees</b>		111	\$1,554,360	Avg. \$14,024 Low \$11,811 High \$22,823	\$926,957	Avg. \$8,364 Low \$6,108 High \$16,591	328	20	
<b>Undeclared</b>									
X	Undeclared	261	\$2,582,299	\$9,876	\$979,823	\$3,747	463		A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

	FTE Enrollment	Total Expense		Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>Undeclared</b>	261	\$2,582,299	Avg.	\$9,876	\$979,823	Avg.	\$3,747	463	0
			Low	\$9,876		Low			
			High	\$9,876		High			



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UNIV OF ARKANSAS - PINE BLUFF</b>									
<b>Associate Degrees</b>									
AAS	Industrial Technology	0	\$4,529	\$11,321	\$2,045	\$5,112	1		A
<b>Associate Degrees</b>		0	\$4,529	Avg. \$11,321 Low \$11,321 High \$11,321	\$2,045	Avg. \$5,112 Low \$5,112 High \$5,112	1	0	
<b>Bachelors Degrees</b>									
BS	Accounting	116	\$1,440,070	\$12,404	\$614,023	\$5,289	131	26	A
BS	Agricultural Education	6	\$76,946	\$12,344	\$28,969	\$4,647	8		A
BS	Agriculture	62	\$917,893	\$14,821	\$390,123	\$6,299	75	17	A
BS	Art (Education option)	9	\$109,713	\$12,857	\$47,573	\$5,575	13		A
BS	Art (Visual arts option)	11	\$211,155	\$18,415	\$129,698	\$11,311	14	3	A
BS	Art Education	2	\$22,803	\$12,668	\$9,902	\$5,501	4		D
BS	Biology	204	\$2,543,365	\$12,447	\$1,065,463	\$5,214	234	28	A
BS	Business Administration	405	\$5,095,557	\$12,587	\$2,193,458	\$5,418	484	65	A
BS	Business Education	15	\$201,798	\$13,666	\$87,028	\$5,894	21	2	A
BS	Chemistry	17	\$221,015	\$13,368	\$102,172	\$6,180	19	4	A
BS	Child & Family Development	2	\$29,214	\$13,694	\$12,624	\$5,918	4		P
BS	Computer Science	189	\$2,355,966	\$12,492	\$979,104	\$5,191	236	14	A
BA	Criminal Justice Studies	183	\$2,175,821	\$11,916	\$867,034	\$4,748	216	31	A
BS	Early Childhood Education	30	\$414,432	\$14,017	\$166,623	\$5,635	37	2	A
BSBA	Economics	6	\$75,146	\$12,594	\$32,504	\$5,448	7	2	D
BS	Elementary Education	161	\$2,262,990	\$14,051	\$920,218	\$5,714	230	6	P
BA	English	32	\$442,308	\$13,736	\$210,915	\$6,550	41	15	A
BS	English Education	36	\$518,835	\$14,267	\$231,213	\$6,358	46	2	A
BS	Fashion Merchandising	3	\$37,679	\$13,955	\$17,318	\$6,414	6		D
BS	Fisheries Biology	15	\$224,470	\$14,639	\$88,585	\$5,777	21	2	A
BGS	General Studies	36	\$518,330	\$14,452	\$243,295	\$6,783	63	45	A
BA	Gerontology	6	\$99,648	\$16,425	\$56,187	\$9,261	8	3	A
BS	Health and Physical Education	111	\$1,478,069	\$13,304	\$618,645	\$5,568	134	2	A
BA	History	22	\$291,702	\$13,179	\$129,898	\$5,869	28	5	A
BS	Home Economics	4	\$69,393	\$16,138	\$35,383	\$8,229	6		A
BS	Hospitality & Food Services Management	7	\$101,423	\$14,699	\$48,359	\$7,009	16	1	D
BS	Human Sciences	98	\$1,357,830	\$13,827	\$600,826	\$6,118	132	23	A
BS	Industrial Technology	98	\$1,265,814	\$12,947	\$606,704	\$6,206	120	5	A
BA	Journalism	24	\$291,943	\$12,131	\$117,624	\$4,887	30		A
BS	Mathematics	36	\$482,869	\$13,438	\$218,026	\$6,068	45	2	A
BS	Mathematics Education	11	\$159,163	\$14,968	\$74,276	\$6,985	13		A
BS	Middle Level Education	20	\$259,487	\$12,678	\$100,270	\$4,899	44		A
BS	Music (Education option)	64	\$913,028	\$14,348	\$442,631	\$6,956	71	1	A
BS	Music (Non-education option)	14	\$190,864	\$13,831	\$91,466	\$6,628	19	1	A
BS	Nursing	137	\$1,999,628	\$14,614	\$1,005,043	\$7,345	175	13	A
BS	Parks & Community Recreation	19	\$246,351	\$13,012	\$110,519	\$5,837	22	7	A
BS	Physics	1	\$18,320	\$20,355	\$11,261	\$12,513	2		A
BA	Political Science	39	\$504,470	\$13,080	\$225,925	\$5,858	46	9	A
BS	Psychology	141	\$1,664,955	\$11,819	\$654,468	\$4,646	162	17	A
BS	Regulatory Science (also at Shorter College)	28	\$420,254	\$15,009	\$181,043	\$6,466	32	8	A
BS	Rehabilitation Services	14	\$234,129	\$16,297	\$99,819	\$6,948	16	7	A
BS	Science Education	2	\$32,965	\$14,760	\$15,037	\$6,733	2		A
BS	Social Science	18	\$239,739	\$13,519	\$102,071	\$5,756	23		A
BA	Social Work	62	\$797,705	\$12,770	\$348,629	\$5,581	76	10	A
BA	Sociology	16	\$204,301	\$12,611	\$88,205	\$5,445	20	6	A
BS	Special Education (Mildly Handicapped K-12)	9	\$120,217	\$13,457	\$48,731	\$5,455	16		A
BA	Speech and Drama	111	\$1,407,594	\$12,731	\$617,978	\$5,589	127	16	A
BS	Trade & Industrial Education	0	\$2,285	\$11,426	\$833	\$4,166	1		A
<b>Bachelors Degrees</b>		2,651	\$34,749,652	Avg. \$13,109 Low \$11,426 High \$20,355	\$15,087,702	Avg. \$5,692 Low \$4,166 High \$12,513	3,296	400	
<b>Masters Degrees</b>									
MS	Aquaculture and Fisheries	11	\$175,543	\$16,587	\$47,609	\$4,498	24	8	A
MEd	Elementary Education	12	\$202,388	\$17,225	\$98,229	\$8,360	30	14	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MEd	English Education	4	\$78,437	\$22,411	\$50,656	\$14,473	7	3	A
MEd	Health and Physical Education	1	\$13,050	\$26,101	\$8,959	\$17,917	3	3	A
MEd	Mathematics Education	1	\$6,614	\$13,228	\$3,237	\$6,474	2		A
MEd	Science Education	1	\$9,896	\$15,833	\$4,666	\$7,465	2		A
MEd	Social Studies Education	1	\$22,694	\$16,505	\$12,407	\$9,024	3	1	A
<b>Masters Degrees</b>		29	\$508,623	Avg. \$17,640 Low \$13,228 High \$26,101	\$225,762	Avg. \$7,830 Low \$4,498 High \$17,917	71	29	
<b>Undeclared</b>									
X	Undeclared	361	\$4,780,288	\$13,252	\$2,050,248	\$5,684	707		A
<b>Undeclared</b>		361	\$4,780,288	Avg. \$13,252 Low \$13,252 High \$13,252	\$2,050,248	Avg. \$5,684 Low \$5,684 High \$5,684	707	0	



**Table A-4. Institution Degree Program Detail**  
**Fiscal Year 2001 - 2002**

		FTE	Total	Total Exp.	Gen. Rev.	Gen. Rev.	No. Of	Degrees	Status
		Enrollment	Expense	per FTE	Subsidy	Subsidy per FTE	Majors	Granted	
<b>UNIVERSITY OF CENTRAL ARKANSAS</b>									
<b>Associate Degrees</b>									
AAS	Business Administration	1	\$9,102	\$9,102	\$3,520	\$3,520	1	1	A
AA	Child Care Management	1	\$12,863	\$11,350	\$6,104	\$5,386	1		A
AA	General Studies	322	\$2,867,653	\$8,904	\$1,039,515	\$3,228	484	33	A
AAS	Physical Therapist Assistant	0	\$3,188	\$10,626	\$1,353	\$4,509	1	13	A
<b>Associate Degrees</b>		325	\$2,892,805	Avg. \$8,915 Low \$8,904 High \$11,350	\$1,050,491	Avg. \$3,237 Low \$3,228 High \$5,386	487	47	
<b>Bachelors Degrees</b>									
BBA	Accounting	204	\$2,063,318	\$10,128	\$933,182	\$4,581	273	41	A
BA	Art	134	\$1,534,981	\$11,451	\$769,705	\$5,742	171	19	A
BSE	Art	0	\$1,323	\$13,233	\$820	\$8,197	1		D
BS	Athletic Training	16	\$231,824	\$14,251	\$139,870	\$8,599	21	4	A
BS	Biology	225	\$2,342,477	\$10,419	\$1,073,664	\$4,776	288	62	A
BBA	Business Administration (General)	235	\$2,237,365	\$9,532	\$920,675	\$3,922	333	38	A
BSE	Business Education	103	\$1,050,402	\$10,210	\$461,918	\$4,490	146	5	D
BS	Chemistry	38	\$455,650	\$12,036	\$242,784	\$6,413	51	14	A
BBA	Computer Information Systems	371	\$3,631,885	\$9,801	\$1,564,719	\$4,222	461	97	A
BS	Computer Science	175	\$1,764,461	\$10,099	\$782,964	\$4,482	218	20	A
BSE	Early Childhood Education	79	\$879,532	\$11,139	\$412,338	\$5,222	113	25	D
BS	Economics	3	\$41,030	\$11,835	\$21,494	\$6,200	5	1	A
BBA	Economics	25	\$264,993	\$10,537	\$124,228	\$4,939	48	3	A
BA	Economics	8	\$79,596	\$9,991	\$34,798	\$4,368	10		A
BSE	Elementary Education	93	\$988,740	\$10,606	\$449,067	\$4,817	169	61	D
BSE	English	38	\$422,095	\$11,050	\$211,971	\$5,549	53	17	A
BA	English	111	\$1,218,757	\$11,003	\$599,894	\$5,416	149	39	A
BS	Environmental Science/Studies	24	\$260,718	\$11,001	\$126,478	\$5,337	36	6	A
BS	Family and Consumer Sciences	227	\$2,073,579	\$9,142	\$766,497	\$3,379	294	65	A
BSE	Family and Consumer Sciences	17	\$179,688	\$10,825	\$83,256	\$5,015	27	4	A
BBA	Finance	116	\$1,143,233	\$9,835	\$494,386	\$4,253	171	32	A
BA	French	8	\$101,402	\$12,416	\$56,814	\$6,957	12	2	A
BS	General Science	8	\$80,444	\$9,780	\$33,934	\$4,126	13	2	A
BS	Geography	20	\$236,558	\$11,967	\$124,236	\$6,285	27	8	A
BA	Geography	8	\$80,800	\$10,678	\$37,977	\$5,019	8	1	A
BS	Health Education	85	\$827,389	\$9,729	\$341,594	\$4,017	113	31	A
BSE	Health Education	2	\$20,362	\$9,696	\$8,613	\$4,101	3	2	D
BS	Health Sciences, Other	273	\$2,639,132	\$9,680	\$1,081,669	\$3,967	337	57	A
BS	History	30	\$294,298	\$9,870	\$127,007	\$4,260	45	9	A
BA	History	74	\$734,647	\$9,912	\$318,728	\$4,300	96	9	A
BS	Home Economics	11	\$112,368	\$10,372	\$51,830	\$4,784	64		A
BSE	Home Economics	2	\$25,229	\$10,813	\$12,593	\$5,397	11		D
BM	Instrumental Music (Emphasis)	52	\$837,774	\$16,047	\$504,539	\$9,664	57	14	A
BME	Instrumental Music (Emphasis)	0	\$3,048	\$36,587	\$2,584	\$31,017	1		P
BBA	Insurance and Risk Management	5	\$69,328	\$13,418	\$40,441	\$7,827	10	2	A
BA	International Trade	12	\$129,017	\$10,419	\$61,468	\$4,964	14	4	P
BS	Journalism	4	\$57,260	\$13,853	\$33,932	\$8,209	30		D
BS	Kinesiology	45	\$482,419	\$10,673	\$226,553	\$5,012	76	21	A
BBA	Management	7	\$91,409	\$13,492	\$53,572	\$7,907	40	25	A
BBA	Marketing	15	\$169,225	\$11,383	\$86,460	\$5,816	96	53	A
BA	Mass Communication	131	\$1,251,282	\$9,588	\$511,861	\$3,922	157	26	A
BS	Mass Communication	63	\$606,147	\$9,673	\$249,625	\$3,983	83	10	A
BS	Mathematics	71	\$815,791	\$11,451	\$414,769	\$5,822	83	13	A
BSE	Mathematics	27	\$278,683	\$10,315	\$126,737	\$4,691	38	12	A
BA	Mathematics	2	\$35,973	\$14,583	\$21,803	\$8,839	5	1	A
BS	Medical Technology	14	\$126,404	\$9,029	\$47,147	\$3,368	16	3	A
BA	Music (non-performance)	38	\$578,411	\$15,380	\$337,609	\$8,977	43	1	A
BS	Nuclear Medicine Technology	20	\$181,234	\$8,987	\$65,366	\$3,241	28	3	A
BSN	Nursing (also at NAC)	334	\$3,822,761	\$11,439	\$1,914,539	\$5,729	427	44	A
BS	Occupational Therapy	34	\$376,095	\$11,207	\$177,875	\$5,300	33	3	P
BSE	P - 4 Licensure	48	\$515,647	\$10,685	\$233,234	\$4,833	87		A
BS	Philosophy	3	\$43,173	\$15,795	\$27,834	\$10,183	3	3	A
BA	Philosophy	13	\$144,933	\$11,206	\$72,158	\$5,579	18	3	A

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.

A-4.23



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen Rev. Subsidy	Gen Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
BS	Physical Education	37	\$376,845	\$10,103	\$164,766	\$4,417	82		P
BSE	Physical Education	79	\$841,847	\$10,720	\$398,938	\$5,080	119	8	A
BS	Physical Science	0	\$4,051	\$10,127	\$1,780	\$4,450	2		P
BS	Physical Therapy	0	\$4,091	\$11,688	\$2,330	\$6,656	3		P
BS	Physics	22	\$264,915	\$11,956	\$139,000	\$6,273	29	5	A
BM	Piano or Organ (Emphasis)	11	\$195,296	\$18,083	\$128,024	\$11,854	11	4	A
BA	Political Science	67	\$676,875	\$10,156	\$296,826	\$4,453	92	8	A
BS	Political Science	35	\$359,504	\$10,146	\$158,235	\$4,466	45	7	A
BS	Psychology	212	\$2,179,273	\$10,269	\$992,563	\$4,677	283	41	A
BA	Psychology	84	\$846,611	\$10,040	\$361,521	\$4,287	113	18	A
BS	Public Administration	19	\$192,213	\$10,188	\$85,162	\$4,514	25	3	A
BS	Radiologic Technology	107	\$888,003	\$8,267	\$271,957	\$2,532	141	8	A
BA	Religious Studies	8	\$93,626	\$11,326	\$47,031	\$5,689	12	3	A
BS	Respiratory Therapy	6	\$59,217	\$9,708	\$25,018	\$4,101	11		D
BSE	Social Studies	55	\$578,469	\$10,476	\$270,365	\$4,896	82	22	A
BS	Sociology	41	\$414,726	\$10,066	\$183,690	\$4,458	65	9	A
BA	Sociology	81	\$808,740	\$9,973	\$349,515	\$4,310	105	27	A
BA	Spanish	37	\$436,068	\$11,925	\$228,507	\$6,249	47	9	A
BS	Spanish	0	\$1,082	\$10,822	\$527	\$5,272	1		P
BSE	Special Education - Emphases Mildly, Moderately, & Pro	12	\$124,004	\$10,370	\$56,424	\$4,718	24	15	D
BS	Speech	67	\$638,767	\$9,583	\$260,895	\$3,914	94	9	A
BSE	Speech	1	\$5,812	\$10,899	\$3,046	\$5,712	1	1	P
BA	Speech	122	\$1,243,122	\$10,162	\$548,917	\$4,487	155	17	A
BS	Speech Pathology	121	\$1,336,361	\$11,047	\$601,949	\$4,976	140	26	A
BFA	Studio Art	40	\$576,607	\$14,296	\$346,189	\$8,583	56	14	A
BM	Vocal Music (Emphasis)	34	\$510,670	\$14,806	\$292,397	\$8,477	40	8	A
BME	Vocal Music (Emphasis)	2	\$25,091	\$13,686	\$14,103	\$7,692	3		P
BA	Writing	42	\$448,599	\$10,792	\$213,688	\$5,141	60	3	A

**Bachelors Degrees**

5,043	\$52,764,774	Avg. \$10,463	\$24,063,168	Avg. \$4,771	6,953	1,180
		Low \$8,267		Low \$2,532		
		High \$36,587		High \$31,017		

**Masters Degrees**

MS	Biology	9	\$194,902	\$22,381	\$156,865	\$18,013	18	7	A
MBA	Business Administration (General)	51	\$676,584	\$13,212	\$573,030	\$11,190	97	42	A
MSE	Business and Marketing Technology	7	\$100,039	\$14,041	\$66,830	\$9,380	19	8	A
MSE	Business Education	2	\$18,232	\$11,220	\$10,663	\$6,562	11		D
MS	College Student Personnel Services and Administration	1	\$5,139	\$8,222	\$3,618	\$5,788	1		A
MS	Community Development	3	\$57,807	\$21,021	\$49,561	\$18,022	5		A
MS	Counseling Psychology	33	\$426,219	\$13,114	\$274,050	\$8,432	47	12	A
MSE	Early Childhood Education	3	\$37,318	\$12,980	\$23,619	\$8,215	10	2	A
MSE	Elementary Education	99	\$977,959	\$9,919	\$416,302	\$4,222	148	5	A
MSE	Elementary School Leadership	5	\$59,138	\$11,355	\$35,809	\$6,875	23	9	D
MA	English	13	\$210,997	\$15,924	\$151,340	\$11,422	27	10	A
MS	Family and Consumer Sciences	19	\$179,679	\$9,314	\$89,207	\$4,624	39	6	A
MS	Health Sciences	13	\$194,846	\$15,134	\$133,992	\$10,407	30	7	A
MA	History	13	\$249,131	\$18,685	\$189,418	\$14,206	27	7	A
MS	Home Economics	4	\$34,651	\$7,920	\$14,195	\$3,245	24		D
IMBA	International Master of Business Administration	2	\$34,367	\$22,911	\$31,516	\$21,011	1	3	A
MS	Kinesiology	1	\$13,881	\$13,881	\$9,363	\$9,363	3	1	A
MS	Library Media & Information Technologies	51	\$641,769	\$12,666	\$394,911	\$7,794	113	33	A
MSE	Mathematics	0	\$2,648	\$10,594	\$1,403	\$5,611	2		P
MA	Mathematics Education	10	\$122,713	\$12,220	\$76,170	\$7,585	28	10	A
MME	Music Education	0	\$17,431	\$46,483	\$15,519	\$41,385	1		D
MM	Music Performance	12	\$390,108	\$31,738	\$321,827	\$26,182	21	6	A
MSN	Nursing (also via telecommunications at Fort Smith)	27	\$498,229	\$18,625	\$367,541	\$13,740	63	11	A
MS	Occupational Therapy	94	\$923,840	\$9,881	\$455,549	\$4,872	83	3	A
MS	Physical Education	6	\$98,025	\$15,896	\$70,463	\$11,426	12		D
MSE	Physical Science	0	\$1,689	\$13,512	\$1,050	\$8,398	1		D
MS	Physical Therapy	43	\$567,214	\$13,077	\$337,829	\$7,789	74	55	A
MSE	Reading	23	\$261,236	\$11,358	\$150,603	\$6,548	60	20	A
MS	School Counseling	31	\$402,944	\$13,033	\$267,365	\$8,648	66	12	A
MS	School Leadership, Management and Administration	19	\$194,047	\$10,080	\$129,241	\$6,714	51		A
MS	School Psychology	17	\$236,274	\$13,898	\$156,746	\$9,220	30	7	A
MSE	Secondary School Leadership	21	\$287,676	\$13,618	\$208,730	\$9,881	60	30	D

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
MSE	Spanish	1	\$20,151	\$32,242	\$17,334	\$27,735	3		A
MSE	Special Education	0	\$1,730	\$13,836	\$1,124	\$8,995	1		A
MSE	Special Education - Emphases Mildly, Moderately, & Pro	17	\$250,900	\$14,644	\$168,902	\$9,858	63	33	D
MS	Speech-Language Pathology	65	\$790,981	\$12,161	\$449,164	\$6,906	70	31	A
<b>Masters Degrees</b>		715	\$9,180,493	Avg. \$12,847 Low \$7,920 High \$46,483	\$5,820,848	Avg. \$8,146 Low \$3,245 High \$41,385	1,332	370	
<b>Specialist</b>									
EdS	Educational Leadership	2	\$43,402	\$20,424	\$33,640	\$15,830	8	7	A
<b>Specialist</b>		2	\$43,402	Avg. \$20,424 Low \$20,424 High \$20,424	\$33,640	Avg. \$15,830 Low \$15,830 High \$15,830	8	7	
<b>Doctorate Degrees</b>									
DPT	Physical Therapy	146	\$1,744,624	\$11,913	\$971,849	\$6,636	108	6	A
PhD	Physical Therapy	3	\$65,117	\$22,983	\$50,152	\$17,701	7		A
PhD	School Psychology	12	\$174,418	\$14,385	\$117,699	\$9,707	12		A
<b>Doctorate Degrees</b>		161	\$1,984,159	Avg. \$12,293 Low \$11,913 High \$22,983	\$1,139,700	Avg. \$7,061 Low \$6,636 High \$17,701	127	6	
<b>Undeclared</b>									
X	Undeclared	1,923	\$18,675,936	\$9,712	\$7,871,601	\$4,093	3,134		A
<b>Undeclared</b>		1,923	\$18,675,936	Avg. \$9,712 Low \$9,712 High \$9,712	\$7,871,601	Avg. \$4,093 Low \$4,093 High \$4,093	3,134	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - BEEBE</b>									
<b>Certificates</b>									
TC	Computerized Accounting	1	\$8,316	\$6,930	\$6,005	\$5,004	4	1	A
TC	Licensed Practical Nursing	1	\$3,443	\$5,738	\$2,026	\$3,376	2		A
TC	Office Occupations	0	\$2,336	\$5,839	\$1,718	\$4,294	1	1	A
<b>Certificates</b>		2	\$14,094	Avg. \$6,407 Low \$5,738 High \$6,930	\$9,749	Avg. \$4,431 Low \$3,376 High \$5,004	7	2	
<b>Associate Degrees</b>									
AAS	Agriculture Equipment Technology	7	\$101,240	\$13,743	\$75,106	\$10,195	11	5	A
AAS	Business Technology ( options: Management/Marketing	17	\$113,607	\$6,871	\$84,487	\$5,110	36	10	A
AAS	Computer Aided Drafting and Design	33	\$300,315	\$8,989	\$174,799	\$5,232	56	8	A
AA	Computer Information Systems	35	\$252,155	\$7,281	\$155,544	\$4,491	60	10	A
AAS	Computer Systems Technology (also at LRAFB)	95	\$854,500	\$8,948	\$456,681	\$4,782	148	39	A
AAS	Electronics Technology (also co-op with Foothills Tech	15	\$150,716	\$9,766	\$99,917	\$6,474	28	6	A
AA	Liberal Arts (also at Grimes, McPherson Corr Fac, and I	1,603	\$10,231,692	\$6,382	\$6,408,411	\$3,997	3,226	232	A
AAS	Medical Laboratory Technology	24	\$188,622	\$7,973	\$115,099	\$4,865	48	10	A
<b>Associate Degrees</b>		1,830	\$12,192,846	Avg. \$6,663 Low \$6,382 High \$13,743	\$7,570,043	Avg. \$4,137 Low \$3,997 High \$10,195	3,613	320	
<b>Undeclared</b>									
X	Undeclared	260	\$2,022,028	\$7,782	\$829,060	\$3,191	898		A
<b>Undeclared</b>		260	\$2,022,028	Avg. \$7,782 Low \$7,782 High \$7,782	\$829,060	Avg. \$3,191 Low \$3,191 High \$3,191	898	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - MTN HOME</b>									
<b>Certificates</b>									
TC	Administrative Medical Assistant	1	\$6,271	\$7,236	\$3,394	\$3,917	2		P
CP	Basic Electronics	1	\$5,235	\$6,544	\$2,707	\$3,383	2	31	A
TC	Business Information Systems	30	\$209,773	\$7,111	\$112,246	\$3,805	50	1	A
CP	Cisco Networking	2	\$15,533	\$6,753	\$7,989	\$3,473	4	30	A
CP	Emergency Medical Technical-Basic	3	\$17,289	\$6,566	\$9,384	\$3,564	5	25	A
TC	Industrial Technology	3	\$19,601	\$6,323	\$9,611	\$3,100	7		A
TC	Legal Secretary	0	\$2,825	\$7,062	\$1,561	\$3,901	2		D
TC	Licensed Practical Nursing	34	\$230,168	\$6,704	\$129,240	\$3,764	38	5	A
TC	Paramedic Technology	6	\$39,229	\$7,005	\$22,301	\$3,982	7	8	A
TC	Secretarial Science	5	\$36,355	\$7,419	\$20,797	\$4,244	8	1	A
<b>Certificates</b>		84	\$582,278	Avg. \$6,896 Low \$6,323 High \$7,419	\$319,230	Avg. \$3,781 Low \$3,100 High \$4,244	125	101	
<b>Associate Degrees</b>									
AAS	Administrative Services	4	\$32,027	\$7,448	\$18,049	\$4,197	8		A
AS	Administrative Services	0	\$2,192	\$7,307	\$1,189	\$3,963	2		D
AAS	Business Technology	71	\$497,310	\$7,051	\$264,486	\$3,750	135	16	A
AAS	Criminal Justice	41	\$285,369	\$6,893	\$144,726	\$3,496	79	2	A
AAS	Funeral Services	27	\$224,733	\$8,192	\$141,381	\$5,154	41	9	A
AA	General Education	251	\$1,706,217	\$6,805	\$856,309	\$3,415	484	49	A
AAS	Hearing Healthcare Practitioner	4	\$63,705	\$15,538	\$51,498	\$12,560	5		A
AAS	Industrial Technology	1	\$7,867	\$8,429	\$4,834	\$5,180	2	1	A
AAS	Information Systems Technology	25	\$174,061	\$7,095	\$93,056	\$3,793	50	3	A
AAS	Office Administration	13	\$96,956	\$7,200	\$52,976	\$3,934	26	4	A
AAS	Paramedic Technology	15	\$108,001	\$7,281	\$63,304	\$4,268	29	2	A
AAS	Technology	18	\$137,243	\$7,625	\$78,780	\$4,377	31		D
<b>Associate Degrees</b>		471	\$3,335,681	Avg. \$7,089 Low \$6,805 High \$15,538	\$1,770,587	Avg. \$3,763 Low \$3,415 High \$12,560	892	86	
<b>Undeclared</b>									
X	Undeclared	278	\$1,906,442	\$6,849	\$976,455	\$3,508	769		A
<b>Undeclared</b>		278	\$1,906,442	Avg. \$6,849 Low \$6,849 High \$6,849	\$976,455	Avg. \$3,508 Low \$3,508 High \$3,508	769	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>ARKANSAS STATE UNIV - NEWPORT</b>									
<b>Certificates</b>									
TC	Computer Information Systems	1	\$7,013	\$7,255	\$4,224	\$4,369	3		A
TC	Computerized Accounting	1	\$5,499	\$7,172	\$3,311	\$4,319	2	1	A
TC	Diesel Mechanics	12	\$167,891	\$14,108	\$73,241	\$6,155	14	7	A
TC	Licensed Practical Nursing	21	\$260,833	\$12,520	\$100,744	\$4,836	35	14	A
TC	Office Occupations	3	\$31,631	\$9,683	\$22,069	\$6,756	5		A
CP	Truck Driving	203	\$1,318,235	\$6,491	\$376,887	\$1,856	871	747	A
<b>Certificates</b>		241	\$1,791,103	Avg. \$7,437 Low \$6,491 High \$14,108	\$580,476	Avg. \$2,410 Low \$1,856 High \$6,756	930	769	
<b>Associate Degrees</b>									
AAS	Business Technology	13	\$123,924	\$9,732	\$86,411	\$6,786	26	7	A
AA	Computer Information Systems	31	\$241,548	\$7,894	\$153,487	\$5,016	49	2	A
AAS	Computer Systems Technology	4	\$30,196	\$8,235	\$19,741	\$5,384	9	1	A
AA	Liberal Arts	367	\$2,580,463	\$7,024	\$1,473,602	\$4,011	747	62	A
<b>Associate Degrees</b>		414	\$2,976,131	Avg. \$7,182 Low \$7,024 High \$9,732	\$1,733,241	Avg. \$4,183 Low \$4,011 High \$6,786	831	72	
<b>Undeclared</b>									
X	Undeclared	11	\$78,684	\$7,153	\$48,046	\$4,368	74		A
<b>Undeclared</b>		11	\$78,684	Avg. \$7,153 Low \$7,153 High \$7,153	\$48,046	Avg. \$4,368 Low \$4,368 High \$4,368	74	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>BLACK RIVER TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Administrative Services Technology	8	\$68,672	\$8,804	\$38,880	\$4,985	15	3	A
TC	Auto Body Repair	24	\$256,096	\$10,582	\$136,587	\$5,644	29	8	A
TC	Automotive Service Technician	1	\$6,811	\$10,216	\$3,534	\$5,300	3		A
TC	Aviation Airframe Maintenance	9	\$109,916	\$11,611	\$60,487	\$6,389	9	1	A
TC	Aviation Powerplant Maintenance	7	\$72,492	\$11,096	\$38,879	\$5,951	8	9	A
TC	Diesel & Tractor Mechanics	5	\$85,678	\$15,866	\$58,966	\$10,920	9	2	A
TC	Dietary Management	7	\$61,197	\$9,367	\$32,030	\$4,903	16	10	A
TC	Early Childhood Education	0	\$947	\$9,473	\$572	\$5,725	1		A
TC	Electrical Engine Specialty	7	\$76,303	\$10,219	\$38,817	\$5,199	10	3	A
TC	Emergency Medical Technology - Paramedic	5	\$37,804	\$7,461	\$16,428	\$3,242	15		A
TC	Fire Science	2	\$17,090	\$9,322	\$9,216	\$5,027	7	1	A
TC	Industrial Electricity/Electronic	30	\$292,978	\$9,691	\$148,882	\$4,924	48	18	A
TC	Licensed Practical Nursing	37	\$312,057	\$8,472	\$138,165	\$3,751	66	23	A
TC	Machine Shop	16	\$169,761	\$10,952	\$93,481	\$6,031	25	7	A
TC	Microcomputer Business Applications	13	\$102,258	\$8,181	\$54,306	\$4,344	25	8	A
CP	Microsoft Office User Specialist	0	\$2,565	\$8,550	\$1,405	\$4,685	1		A
CP	Nursing Assistant	20	\$197,177	\$10,009	\$105,039	\$5,332	76	63	A
CP	Pharmaceutical Technology	1	\$4,807	\$7,591	\$2,119	\$3,346	2		A
TC	Powertrains - Systems Specialty	7	\$71,873	\$10,416	\$37,045	\$5,369	9	5	A
TC	Respiratory Technician	11	\$118,644	\$10,562	\$65,398	\$5,822	17	16	A
TC	Welding	16	\$182,869	\$11,722	\$104,840	\$6,721	21	8	A
CP	Workplace Leadership, Communication, and Productivit	1	\$8,058	\$8,058	\$4,091	\$4,091	2	2	A
<b>Certificates</b>		225	\$2,256,053	Avg. \$10,005 Low \$7,461 High \$15,866	\$1,189,167	Avg. \$5,273 Low \$3,242 High \$10,920	414	187	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology	1	\$11,995	\$9,470	\$6,299	\$4,973	2		A
AAS	Business Technology	142	\$1,186,168	\$8,375	\$635,956	\$4,490	242	36	A
AAS	Criminal Justice	32	\$313,852	\$9,757	\$174,283	\$5,418	84	3	A
AAS	Dietetics	10	\$108,986	\$10,862	\$64,685	\$6,447	21	2	A
AAS	Early Childhood Education	28	\$236,903	\$8,391	\$127,501	\$4,516	70		A
AAS	Fire Science	8	\$76,772	\$9,517	\$44,759	\$5,549	22	4	A
AA	General Education	554	\$4,230,597	\$7,643	\$2,042,888	\$3,691	1,142	54	A
AAS	General Technology	4	\$43,444	\$11,045	\$25,832	\$6,567	11	3	A
AAS	Industrial Maintenance Technology	7	\$60,851	\$8,949	\$31,835	\$4,682	13	1	A
AAS	Microcomputer Business Applications	1	\$3,964	\$7,928	\$1,892	\$3,784	2		D
AAS	Paramedic	2	\$16,018	\$7,509	\$5,938	\$2,784	8	3	A
AAS	Respiratory Care	7	\$66,536	\$9,882	\$35,841	\$5,323	13	5	A
<b>Associate Degrees</b>		795	\$6,356,087	Avg. \$7,995 Low \$7,509 High \$11,045	\$3,197,707	Avg. \$4,022 Low \$2,784 High \$6,567	1,630	111	
<b>Undeclared</b>									
X	Undeclared	185	\$1,574,859	\$8,527	\$761,095	\$4,121	1,155		A
<b>Undeclared</b>		185	\$1,574,859	Avg. \$8,527 Low \$8,527 High \$8,527	\$761,095	Avg. \$4,121 Low \$4,121 High \$4,121	1,155	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>COSSATOT COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
CP	A+ Certification	1	\$15,565	\$12,620	\$7,897	\$6,403	3		A
TC	Collision Repair	5	\$92,758	\$17,284	\$65,628	\$12,229	10	4	A
TC	Computer Information Systems	1	\$17,000	\$13,600	\$9,792	\$7,834	5		D
CP	Computer-Aided Design and Drafting	0	\$5,881	\$19,604	\$4,331	\$14,437	2		A
TC	Computerized Accounting	3	\$38,531	\$12,564	\$20,343	\$6,633	10	2	A
CP	English as a Second Language Education	7	\$62,351	\$9,271	\$7,792	\$1,159	37	13	A
TC	Industrial Technology	2	\$31,256	\$13,023	\$15,492	\$6,455	6	2	D
CP	Medical Transcription	2	\$23,349	\$10,776	\$10,288	\$4,748	6	2	A
TC	Practical Nursing (also at Nashville)	41	\$473,149	\$11,420	\$255,789	\$6,174	29	19	A
TC	Residential Construction Technology	4	\$101,544	\$23,799	\$79,492	\$18,631	5	2	A
TC	Retail Marketing	0	\$1,239	\$9,298	\$530	\$3,973	1	1	D
TC	Secretarial/Word Processing	5	\$50,218	\$10,535	\$20,028	\$4,202	16	1	A
CP	Welding	1	\$9,426	\$14,884	\$6,121	\$9,666	4	1	A
<b>Certificates</b>		74	\$922,267	Avg. \$12,507 Low \$9,271 High \$23,799	\$503,525	Avg. \$6,828 Low \$1,159 High \$18,631	134	47	
<b>Associate Degrees</b>									
AAS	Automotive Technology	13	\$185,474	\$14,453	\$111,696	\$8,704	16	3	A
AAS	Business	70	\$931,395	\$13,306	\$481,283	\$6,875	135	11	A
AAS	Computer Information Systems	44	\$555,534	\$12,712	\$276,632	\$6,330	72	6	A
AAS	Environmental & Safety Technology	9	\$129,009	\$14,886	\$75,448	\$8,705	15	2	A
AA	General Education	222	\$2,338,233	\$10,510	\$711,168	\$3,197	428	21	A
AGS	General Studies	6	\$67,890	\$10,663	\$26,039	\$4,090	19	1	A
AAS	General Technology	4	\$55,543	\$13,120	\$30,824	\$7,281	8	3	A
AAS	International Business	3	\$33,510	\$11,047	\$14,410	\$4,751	5		A
AAS	Medical Assisting	18	\$196,778	\$10,952	\$84,514	\$4,704	33	1	A
AAS	Technical Trades	4	\$52,719	\$13,634	\$29,671	\$7,673	10	1	I
<b>Associate Degrees</b>		393	\$4,546,083	Avg. \$11,564 Low \$10,510 High \$14,886	\$1,841,685	Avg. \$4,685 Low \$3,197 High \$8,705	741	49	
<b>Undeclared</b>									
X	Undeclared	149	\$1,732,470	\$11,651	\$631,876	\$4,249	590		A
<b>Undeclared</b>		149	\$1,732,470	Avg. \$11,651 Low \$11,651 High \$11,651	\$631,876	Avg. \$4,249 Low \$4,249 High \$4,249	590	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>EAST ARKANSAS COMMUNITY COLL</b>									
<b>Certificates</b>									
TC	Advanced Emergency Medical Technology	5	\$102,091	\$21,269	\$80,329	\$16,735	7		A
CP	Business Systems Networking CISCO	3	\$37,004	\$11,685	\$20,622	\$6,512	7	7	A
TC	Computer Information Systems	4	\$41,900	\$9,976	\$20,793	\$4,951	9	1	A
TC	Criminal Justice	2	\$18,718	\$9,852	\$9,247	\$4,867	4		A
TC	Drafting and Design	11	\$124,937	\$11,462	\$70,718	\$6,488	17	8	A
TC	Electronics	1	\$8,583	\$9,537	\$4,116	\$4,573	1		A
TC	Industrial Supervision & Safety	1	\$6,158	\$9,236	\$2,824	\$4,235	1		A
TC	Office Technology	36	\$361,016	\$10,058	\$175,235	\$4,882	73	18	A
TC	Supervisory Leadership	1	\$9,745	\$10,828	\$5,200	\$5,778	1		A
TC	Word Processing/Desktop Publishing	4	\$39,579	\$9,813	\$19,724	\$4,890	9		A
<b>Certificates</b>		67	\$749,731	Avg. \$11,130 Low \$9,236 High \$21,269	\$408,807	Avg. \$6,069 Low \$4,235 High \$16,735	129	34	
<b>Associate Degrees</b>									
AAS	Administrative Office Technology	33	\$350,514	\$10,665	\$183,785	\$5,592	57	9	A
AAS	Advanced Emergency Medical Technology	3	\$30,051	\$9,907	\$15,156	\$4,997	6		A
AS	Agricultural, Food, and Life Sciences	1	\$10,601	\$9,638	\$5,200	\$4,727	3		A
AAS	Banking and Finance	4	\$38,113	\$10,209	\$19,272	\$5,162	7		A
AAS	Business Management	32	\$336,525	\$10,451	\$173,202	\$5,379	69	6	A
AAS	Child Care	12	\$121,344	\$9,733	\$60,009	\$4,814	27	2	A
AAS	Computer Information Systems	50	\$542,056	\$10,737	\$284,067	\$5,627	85	5	A
AAS	Criminal Justice	59	\$598,906	\$10,174	\$304,087	\$5,166	102	12	A
AAS	Drafting and Design	8	\$87,380	\$10,700	\$46,556	\$5,701	16		A
AAS	Electronics	2	\$20,040	\$10,366	\$10,551	\$5,458	4		A
AA	General Education	588	\$6,074,938	\$10,336	\$3,157,335	\$5,372	1,458	74	A
AAS	Nursing	142	\$1,469,113	\$10,382	\$791,812	\$5,596	238	15	A
<b>Associate Degrees</b>		934	\$9,679,582	Avg. \$10,362 Low \$9,638 High \$10,737	\$5,051,034	Avg. \$5,407 Low \$4,727 High \$5,701	2,072	123	
<b>Undeclared</b>									
X	Undeclared	5	\$58,592	\$10,718	\$31,206	\$5,708	17		A
<b>Undeclared</b>		5	\$58,592	Avg. \$10,718 Low \$10,718 High \$10,718	\$31,206	Avg. \$5,708 Low \$5,708 High \$5,708	17	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>GARLAND COUNTY COMMUNITY COLL</b>									
<b>Certificates</b>									
CP	Accounting Clerk	1	\$3,973	\$7,946	\$1,930	\$3,861	3		A
TC	Advanced Emergency Medical Technology - Paramedic	3	\$22,568	\$7,440	\$10,396	\$3,427	9	4	A
CP	Computer Apprentice	9	\$69,311	\$7,534	\$32,354	\$3,517	18	1	A
TC	Criminal Justice	2	\$20,621	\$9,373	\$11,814	\$5,370	3		D
CP	Emergency Medical Service - Basic	9	\$69,195	\$8,109	\$34,672	\$4,063	33	6	A
CP	Hospitality Administration	4	\$36,487	\$8,619	\$19,297	\$4,558	9		A
TC	Information Science Technology	2	\$15,993	\$8,418	\$8,226	\$4,329	6	3	A
TC	Manufacturing Technology	3	\$44,273	\$14,758	\$32,292	\$10,764	6	5	A
TC	Medical Office	4	\$32,044	\$8,078	\$15,968	\$4,026	12		A
TC	Medical Transcription	11	\$87,053	\$7,750	\$41,443	\$3,689	32	8	A
TC	Office Administration	5	\$37,305	\$8,110	\$18,672	\$4,059	15	2	A
TC	Phlebotomy	5	\$44,217	\$9,543	\$25,432	\$5,489	18	6	A
TC	Pottery	0	\$1,248	\$6,239	\$469	\$2,347	1		D
TC	Professional Medical Coding	7	\$57,845	\$8,591	\$30,561	\$4,539	20	1	A
TC	Supervisory Management	0	\$3,265	\$6,995	\$1,402	\$3,004	2		A
<b>Certificates</b>		64	\$545,400	Avg. \$8,465 Low \$6,239 High \$14,758	\$284,929	Avg. \$4,422 Low \$2,347 High \$10,764	187	36	
<b>Associate Degrees</b>									
AAS	Accounting	38	\$297,448	\$7,932	\$145,685	\$3,885	76	9	A
AAS	Child Care Management	9	\$70,475	\$7,445	\$32,700	\$3,454	29	3	A
AAS	Criminal Justice	35	\$274,638	\$7,899	\$135,693	\$3,903	90	5	A
AAS	Electronics Technology (co-op with Quapaw Tech Inst)	8	\$58,367	\$7,420	\$26,679	\$3,391	17	3	A
AAS	Emergency Medical Service - Paramedic Education	13	\$124,398	\$9,594	\$72,074	\$5,558	36	2	A
AAS	Fire Protection	7	\$63,592	\$9,128	\$35,691	\$5,123	27	1	A
AA	General Education	183	\$1,394,665	\$7,603	\$661,291	\$3,605	381	44	A
AS	General Education	54	\$400,948	\$7,466	\$185,499	\$3,454	105	9	A
AGE	General Studies	5	\$47,328	\$10,215	\$28,686	\$6,191	7		D
AAS	Graphic Design	26	\$204,067	\$7,982	\$103,279	\$4,040	51	10	A
AAS	Health Information Technology	22	\$207,954	\$9,539	\$119,552	\$5,484	42	6	A
AAS	Information Science Technology	65	\$516,682	\$8,011	\$255,285	\$3,958	137	9	A
ALS	Liberal Studies	37	\$284,514	\$7,788	\$137,871	\$3,774	103	26	A
AAS	Manufacturing Technology	6	\$64,288	\$11,084	\$41,141	\$7,093	14	2	A
AS	Medical Laboratory Technology	16	\$187,972	\$11,415	\$121,632	\$7,387	27	5	A
AAS	Office Administration (also co-op with Quapaw Tech Co)	17	\$127,085	\$7,432	\$57,950	\$3,389	48	12	A
AAS	Radiologic Technology	60	\$555,140	\$9,242	\$312,593	\$5,204	107	8	A
AAS	Recreation	5	\$46,719	\$10,083	\$27,972	\$6,037	10	1	A
AS	Registered Nursing	210	\$1,895,518	\$9,029	\$1,045,992	\$4,982	407	33	A
<b>Associate Degrees</b>		814	\$6,821,800	Avg. \$8,384 Low \$7,420 High \$11,415	\$3,547,263	Avg. \$4,359 Low \$3,389 High \$7,387	1,714	188	
<b>Undeclared</b>									
X	Undeclared	586	\$4,431,700	\$7,557	\$2,082,918	\$3,552	2,195		A
<b>Undeclared</b>		586	\$4,431,700	Avg. \$7,557 Low \$7,557 High \$7,557	\$2,082,918	Avg. \$3,552 Low \$3,552 High \$3,552	2,195	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>MISSISSIPPI COUNTY COMM COLL</b>									
<b>Certificates</b>									
TC	Criminal Justice	0	\$3,585	\$8,964	\$1,576	\$3,940	2	3	A
TC	Horticulture, Landscape, & Nursery Operations	0	\$1,649	\$8,246	\$594	\$2,969	1		A
<b>Certificates</b>		1	\$5,235	Avg. \$8,725 Low \$8,246 High \$8,964	\$2,170	Avg. \$3,616 Low \$2,969 High \$3,940	3	3	
<b>Associate Degrees</b>									
AAS	Business Technology	221	\$1,981,036	\$8,983	\$814,922	\$3,695	397	39	A
AAS	Criminal Justice	68	\$593,776	\$8,677	\$238,523	\$3,485	152	9	A
AAS	Early Childhood Education	70	\$567,787	\$8,100	\$226,279	\$3,228	147	18	A
AA	General Studies	839	\$7,122,766	\$8,495	\$2,952,980	\$3,522	2,192	112	A
AAS	Horticulture, Landscape, & Nursery Operations	3	\$35,768	\$11,177	\$18,574	\$5,804	6	2	A
AAS	Industrial Electronics Technology (co-op with Cotton Bo	1	\$10,077	\$9,752	\$4,810	\$4,655	1		I
AAS	Industrial Management Systems	21	\$198,786	\$9,557	\$89,084	\$4,283	45	3	A
AAS	Industrial Technology	16	\$151,588	\$9,676	\$70,054	\$4,472	36	2	A
AAS	Nursing	150	\$1,468,482	\$9,790	\$728,898	\$4,859	280	22	A
AAS	Steel Industry Technology	9	\$95,534	\$10,163	\$45,048	\$4,792	24	17	A
<b>Associate Degrees</b>		1,398	\$12,225,600	Avg. \$8,747 Low \$8,100 High \$11,177	\$5,189,172	Avg. \$3,713 Low \$3,228 High \$5,804	3,280	224	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>MID-SOUTH COMMUNITY COLLEGE</b>									
<b>Certificates</b>									
TC	Banking Operations	1	\$6,588	\$10,980	\$2,976	\$4,960	1		I
CP	Certified Internet Webmaster	0	\$4,810	\$16,034	\$3,004	\$10,014	1	13	A
TC	Criminal Justice	11	\$121,029	\$11,172	\$55,819	\$5,153	23		A
TC	Diesel Maintenance Technology	1	\$7,876	\$12,437	\$4,064	\$6,417	1		A
TC	Early Childhood Development	21	\$236,016	\$11,203	\$109,208	\$5,184	49	1	A
TC	Electricity/Electronics	5	\$64,361	\$11,773	\$31,455	\$5,754	14	1	A
TC	Industrial Equipment Mechanics	1	\$7,996	\$15,991	\$4,986	\$9,971	1		A
CP	Media Broadcasting	2	\$26,491	\$14,191	\$15,254	\$8,171	6		A
CP	Micro-Computer Upgrade and Repair	4	\$44,599	\$10,967	\$20,121	\$4,948	10		A
TC	Practical Nursing	68	\$738,764	\$10,843	\$328,659	\$4,824	121	14	A
<b>Certificates</b>		113	\$1,258,529	Avg. \$11,092 Low \$10,843 High \$16,034	\$575,545	Avg. \$5,072 Low \$4,824 High \$10,014	227	29	
<b>Associate Degrees</b>									
AAS	Business Technologies	64	\$748,199	\$11,636	\$361,158	\$5,617	152	2	A
AA	General Education	391	\$4,522,367	\$11,567	\$2,169,009	\$5,548	1,078	34	A
AAS	General Technology	17	\$191,100	\$11,420	\$90,377	\$5,401	35		A
AAS	Information Systems Technology	47	\$639,077	\$13,552	\$355,357	\$7,535	108	6	A
AAS	Law Enforcement Administration	3	\$35,991	\$11,487	\$17,130	\$5,467	11		A
AAS	Nursing (RN)	5	\$58,319	\$10,734	\$25,615	\$4,714	12		I
<b>Associate Degrees</b>		528	\$6,195,052	Avg. \$11,739 Low \$10,734 High \$13,552	\$3,018,646	Avg. \$5,720 Low \$4,714 High \$7,535	1,396	42	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>NORTH ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Administrative Support	5	\$52,958	\$9,992	\$27,171	\$5,127	12	4	A
TC	Air Conditioning, Heating, & Refrigeration Technology	8	\$123,462	\$14,875	\$67,325	\$8,111	13	6	A
TC	Auto Body Repair	12	\$173,141	\$14,591	\$89,210	\$7,518	17	7	A
TC	Automotive Mechanics	10	\$141,562	\$13,833	\$72,859	\$7,120	13	9	A
TC	Construction Equipment Operation	15	\$217,859	\$14,720	\$112,710	\$7,616	20	13	A
CP	Drafting	2	\$28,576	\$12,607	\$14,554	\$6,421	5	6	A
TC	Electronics	5	\$72,840	\$13,573	\$38,357	\$7,147	9	2	A
AC	Electronics	0	\$2,201	\$16,513	\$1,203	\$9,023	1	2	A
TC	General Construction - Carpentry	11	\$153,775	\$13,730	\$75,730	\$6,762	16	4	A
CP	General Secretarial	6	\$60,503	\$9,454	\$29,355	\$4,587	13	4	A
TC	Machine Shop	6	\$96,707	\$16,868	\$57,228	\$9,982	5	8	A
TC	Medical Coding	13	\$114,204	\$9,088	\$52,519	\$4,179	22	10	A
TC	Medical Transcription	3	\$31,788	\$10,199	\$16,760	\$5,378	7	2	A
TC	Microcomputer Software Application	23	\$222,531	\$9,620	\$110,000	\$4,755	44	13	A
TC	Practical Nursing	55	\$563,626	\$10,235	\$293,760	\$5,335	67	13	A
TC	Restaurant Management	0	\$4,168	\$10,420	\$2,200	\$5,500	1		A
TC	Surgical Technology	9	\$129,263	\$14,101	\$84,059	\$9,170	19	3	A
CP	Truck Driving	8	\$151,919	\$19,394	\$98,623	\$12,590	15	7	A
TC	Welding Technology	15	\$223,716	\$15,082	\$117,911	\$7,949	26	4	A
<b>Certificates</b>		208	\$2,564,800	Avg. \$12,348 Low \$9,088 High \$19,394	\$1,361,534	Avg. \$6,555 Low \$4,179 High \$12,590	325	117	
<b>Associate Degrees</b>									
AS	Agricultural, Food, and Life Sciences	1	\$11,707	\$10,642	\$6,296	\$5,724	4	2	A
AAS	Biomedical Electronic Technology	5	\$68,771	\$13,846	\$36,962	\$7,442	9	1	A
AAS	Business Technology	58	\$554,809	\$9,604	\$272,500	\$4,717	103	12	A
AAS	Electronic Technology	27	\$369,747	\$13,831	\$200,111	\$7,485	39	9	A
AAS	Emergency Medical Technology	17	\$207,139	\$12,090	\$122,827	\$7,169	30	1	A
AS	General Education	5	\$48,295	\$8,999	\$21,977	\$4,095	10		A
AA	General Education	614	\$5,662,214	\$9,226	\$2,632,150	\$4,289	997	95	A
AAS	General Technology	8	\$110,205	\$13,550	\$58,409	\$7,181	16	8	A
AAS	Hotel & Restaurant Management	2	\$14,449	\$8,669	\$6,305	\$3,783	3	1	P
AAS	Medical Laboratory Technology	20	\$235,752	\$11,604	\$137,282	\$6,757	27	5	A
AAS	Nursing	120	\$1,367,099	\$11,401	\$779,255	\$6,499	207	29	A
AAS	Office Administration	65	\$622,816	\$9,562	\$305,156	\$4,685	93	19	A
AAS	Radiologic Technology	58	\$619,701	\$10,709	\$332,864	\$5,752	98	22	A
AAS	Surgical Technology	4	\$33,206	\$9,224	\$15,481	\$4,300	11		A
<b>Associate Degrees</b>		1,003	\$9,925,909	Avg. \$9,892 Low \$8,669 High \$13,846	\$4,927,573	Avg. \$4,911 Low \$3,783 High \$7,485	1,647	204	
<b>Undeclared</b>									
X	Undeclared	205	\$2,319,584	\$11,308	\$1,211,553	\$5,906	809		A
<b>Undeclared</b>		205	\$2,319,584	Avg. \$11,308 Low \$11,308 High \$11,308	\$1,211,553	Avg. \$5,906 Low \$5,906 High \$5,906	809	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>NORTHWEST ARKANSAS COMM COLL</b>									
<b>Certificates</b>									
TC	Certified Respiratory Therapist	2	\$13,053	\$7,388	\$4,565	\$2,584	6		A
CP	Emergency Medical Technology - Basic	11	\$87,683	\$8,220	\$35,412	\$3,320	35	41	A
TC	Emergency Medical Technology - Paramedic	9	\$86,430	\$9,639	\$42,949	\$4,790	24	3	A
CP	Marketing Analyst	12	\$168,391	\$13,507	\$109,187	\$8,758	48	63	A
<b>Certificates</b>		34	\$355,557	Avg. \$10,499 Low \$7,388 High \$13,507	\$192,112	Avg. \$5,673 Low \$2,584 High \$8,758	113	107	
<b>Associate Degrees</b>									
AS	Agricultural, Food, and Life Sciences	3	\$20,832	\$6,868	\$6,465	\$2,131	5	1	A
AAS	Allied Health	0	\$2,125	\$6,374	\$558	\$1,674	1		D
AAS	Aviation Technology	11	\$100,441	\$8,811	\$46,185	\$4,051	24		A
AAS	Business Management	141	\$982,576	\$6,979	\$314,685	\$2,235	308	20	A
AAS	Certified Respiratory Therapist	9	\$88,938	\$10,107	\$46,664	\$5,303	14	3	A
AAS	Computer Information Systems	79	\$581,428	\$7,382	\$208,153	\$2,643	157	9	A
AAS	Computer-Assisted Drafting and Design (options: Archi	20	\$159,091	\$7,799	\$61,705	\$3,025	52	2	A
AAS	Criminal Justice	62	\$413,244	\$6,658	\$121,695	\$1,961	148	7	A
AAS	Data Processing Applications	1	\$5,593	\$11,186	\$3,241	\$6,482	4		D
AAS	Early Childhood Education	26	\$189,457	\$7,420	\$64,835	\$2,539	57	7	A
AAS	Electronics Technology (co-op with Northwest Tech Inst	2	\$15,442	\$6,434	\$4,065	\$1,694	8		A
AAS	Emergency Medical Technology - Paramedic	14	\$148,965	\$10,717	\$81,095	\$5,834	40		A
AAS	Environmental Regulatory Science (also Environmental	7	\$62,745	\$8,715	\$28,394	\$3,944	16	2	A
AAS	Fire Science Administration and Technology	14	\$119,723	\$8,372	\$51,924	\$3,631	40	9	A
AS	General Education	275	\$1,887,832	\$6,870	\$586,677	\$2,135	575	42	A
AA	General Education	338	\$2,344,649	\$6,947	\$745,680	\$2,209	708	42	A
AAS	Graphic Design	50	\$364,024	\$7,300	\$130,162	\$2,610	105	7	A
AAS	Nursing	176	\$1,401,166	\$7,964	\$569,082	\$3,235	382	32	A
AAS	Physical Therapist Assistant	31	\$298,960	\$9,665	\$151,363	\$4,893	61	3	A
<b>Associate Degrees</b>		1,258	\$9,187,232	Avg. \$7,300 Low \$6,374 High \$11,186	\$3,222,628	Avg. \$2,561 Low \$1,674 High \$6,482	2,705	186	
<b>Undeclared</b>									
X	Undeclared	1,187	\$8,374,880	Avg. \$7,055 Low \$7,055 High \$7,055	\$2,755,186	Avg. \$2,321 Low \$2,321 High \$2,321	3,795	0	A
<b>Undeclared</b>		1,187	\$8,374,880	Avg. \$7,055 Low \$7,055 High \$7,055	\$2,755,186	Avg. \$2,321 Low \$2,321 High \$2,321	3,795	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>OUACHITA TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Automated Office Technology	5	\$41,807	\$9,290	\$17,113	\$3,803	13	5	A
TC	Automotive Service Technology	0	\$4,351	\$10,878	\$2,157	\$5,391	1		A
TC	Computer Applications Technology	3	\$32,795	\$10,143	\$15,052	\$4,655	10	10	A
TC	Computer Repair	10	\$114,103	\$11,886	\$61,422	\$6,398	17	3	A
CP	Early Childhood Education	2	\$11,967	\$7,978	\$3,734	\$2,489	5	4	A
TC	Industrial Electronics	3	\$36,129	\$12,903	\$20,764	\$7,416	10		A
TC	Industrial Equipment Maintenance	1	\$26,847	\$24,406	\$20,811	\$18,919	3		D
TC	Machine Tool Technology	0	\$5,020	\$21,519	\$3,740	\$16,031	1		A
CP	Nursing Assistant, Certified	10	\$105,801	\$10,407	\$50,013	\$4,919	61		A
TC	Practical Nursing (also at Benton Services Ctr.)	68	\$865,961	\$12,691	\$491,523	\$7,204	62	25	A
<b>Certificates</b>		102	\$1,244,782	Avg. \$12,232 Low \$7,978 High \$24,406	\$686,329	Avg. \$6,744 Low \$2,489 High \$18,919	183	47	
<b>Associate Degrees</b>									
AAS	Business Information Technology	76	\$716,723	\$9,393	\$298,016	\$3,906	153	16	A
AAS	Computer Information Systems (options of Microsoft Ce	87	\$1,083,920	\$12,454	\$606,311	\$6,966	167	18	A
AAS	Criminal Justice	6	\$43,447	\$7,667	\$12,351	\$2,180	12		A
AAS	Early Childhood Education	16	\$118,093	\$7,506	\$31,755	\$2,018	40	4	A
AA	General Education	183	\$1,451,601	\$7,918	\$445,568	\$2,430	336	19	A
AAS	Manufacturing Technology	22	\$366,044	\$16,765	\$246,232	\$11,278	58	5	A
<b>Associate Degrees</b>		390	\$3,779,828	Avg. \$9,694 Low \$7,506 High \$16,765	\$1,640,233	Avg. \$4,207 Low \$2,018 High \$11,278	766	62	
<b>Undeclared</b>									
X	Undeclared	145	\$1,609,828	\$11,069	\$811,738	\$5,582	679		A
<b>Undeclared</b>		145	\$1,609,828	Avg. \$11,069 Low \$11,069 High \$11,069	\$811,738	Avg. \$5,582 Low \$5,582 High \$5,582	679	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>OZARKA COLLEGE</b>									
<b>Certificates</b>									
TC	Automotive Service Technology	4	\$50,843	\$12,502	\$30,603	\$7,525	6	1	A
CP	Business Support Services	0	\$939	\$9,391	\$205	\$2,046	1		A
TC	Business Technology	7	\$70,393	\$9,777	\$23,261	\$3,231	35	7	A
TC	Culinary Arts	18	\$208,393	\$11,429	\$116,019	\$6,363	25	2	A
CP	Early Childhood Development	5	\$37,452	\$8,142	\$16,399	\$3,565	10	11	A
TC	Licensed Practical Nursing	66	\$641,586	\$9,662	\$294,005	\$4,428	73	12	A
<b>Certificates</b>		101	\$1,009,606	Avg. \$10,036 Low \$8,142 High \$12,502	\$480,493	Avg. \$4,776 Low \$2,046 High \$7,525	150	33	
<b>Associate Degrees</b>									
AAS	Automotive Service Technology	12	\$147,827	\$12,184	\$87,799	\$7,236	14		A
AAS	Business Technology	65	\$652,616	\$9,974	\$236,235	\$3,610	137	9	A
AAS	Criminal Justice Leadership	2	\$14,293	\$9,529	\$4,974	\$3,316	6		A
AA	General Education	331	\$3,093,298	\$9,332	\$1,463,938	\$4,417	673	43	A
AAS	General Technology	4	\$34,644	\$9,898	\$16,444	\$4,698	9	8	A
AAS	Health Information Management	21	\$215,506	\$10,428	\$101,150	\$4,894	29	3	A
AAS	Information Science Technology	3	\$30,319	\$11,661	\$13,619	\$5,238	5		A
AAS	Physical Therapist Assistant	4	\$31,743	\$8,281	\$11,792	\$3,076	8	7	A
<b>Associate Degrees</b>		441	\$4,220,245	Avg. \$9,567 Low \$8,281 High \$12,184	\$1,935,952	Avg. \$4,389 Low \$3,076 High \$7,236	881	70	
<b>Undeclared</b>									
X	Undeclared	60	\$514,861	\$8,576	\$227,191	\$3,784	293		A
<b>Undeclared</b>		60	\$514,861	Avg. \$8,576 Low \$8,576 High \$8,576	\$227,191	Avg. \$3,784 Low \$3,784 High \$3,784	293	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>PHILLIPS COMMUNITY COLLEGE /UA</b>									
<b>Certificates</b>									
TC	Behavioral Health Technology	2	\$16,448	\$9,310	\$6,820	\$3,860	4		A
CP	Business Systems Networking: Cisco	1	\$9,057	\$11,321	\$4,487	\$5,608	4	24	A
CP	Child Development	17	\$157,537	\$9,471	\$70,534	\$4,241	31	34	A
TC	Computer Technology	1	\$7,162	\$10,742	\$3,419	\$5,128	2		D
TC	Cosmetology	35	\$322,654	\$9,166	\$119,899	\$3,406	43	10	A
TC	Data Processing Machine Operator	3	\$25,822	\$9,806	\$11,309	\$4,295	5		A
TC	Drafting	1	\$13,932	\$10,717	\$6,631	\$5,101	1		A
TC	Early Childhood Education	34	\$342,432	\$9,983	\$157,974	\$4,606	88	47	A
CP	Heating, Ventilation, and Air Conditioning	0	\$4,863	\$10,421	\$2,294	\$4,915	1		A
TC	Industrial Electricity/Electronics	3	\$33,432	\$10,558	\$15,818	\$4,995	27		A
CP	Industrial Productions Technology	10	\$98,853	\$9,628	\$39,809	\$3,877	28	14	A
CP	Industrial Technology	5	\$50,222	\$10,391	\$21,857	\$4,522	12	18	A
CP	Inert Gas Welding	1	\$9,251	\$13,875	\$5,416	\$8,123	2		A
TC	Lithographic Occupations	0	\$3,481	\$10,443	\$1,564	\$4,691	1		A
TC	Maintenance Mechanics Technology	15	\$168,902	\$11,412	\$83,317	\$5,630	49		A
TC	Medical Administrative Assistant Secretary	6	\$57,649	\$9,939	\$25,195	\$4,344	19		A
CP	Mild Steel Welding	1	\$10,077	\$11,627	\$5,154	\$5,947	9	3	A
TC	Network Technology	4	\$46,023	\$11,602	\$23,089	\$5,821	10		A
CP	Nurse Assistant	19	\$193,059	\$10,417	\$91,535	\$4,939	46		A
TC	Office Technology	7	\$69,422	\$10,159	\$30,640	\$4,484	16		D
TC	Phlebotomy	7	\$85,342	\$12,368	\$47,167	\$6,836	10	6	A
TC	Practical Nursing	15	\$247,674	\$16,735	\$168,616	\$11,393	21	2	A
TC	Preservation Construction Supervision	8	\$146,704	\$19,388	\$102,972	\$13,609	9	4	A
CP	Truck Driving	8	\$95,087	\$12,191	\$50,227	\$6,439	23	9	A
TC	Welding	15	\$195,212	\$12,731	\$107,067	\$6,983	40	2	A
<b>Certificates</b>		216	\$2,410,295	Avg. \$11,147 Low \$9,166 High \$19,388	\$1,202,810	Avg. \$5,563 Low \$3,406 High \$13,609	501	173	
<b>Associate Degrees</b>									
AAS	Agri-Business	1	\$11,363	\$12,176	\$6,337	\$6,790	3		D
AS	Agricultural, Food, and Life Sciences	6	\$69,902	\$10,810	\$34,148	\$5,281	14		A
AAS	Automotive Technology	0	\$4,098	\$9,458	\$1,721	\$3,972	1		D
AAS	Behavioral Health Technology	11	\$115,820	\$10,372	\$55,990	\$5,014	19		A
AAS	Business Information Technology	69	\$740,968	\$10,708	\$342,547	\$4,950	122	9	A
AAS	Business Management	39	\$414,906	\$10,513	\$189,284	\$4,796	80	5	A
AAS	Drafting Technology	5	\$60,144	\$11,002	\$29,647	\$5,423	9		A
AAS	Early Childhood Education	42	\$406,268	\$9,782	\$186,455	\$4,489	90	23	A
AA	General Education	305	\$3,157,532	\$10,368	\$1,498,527	\$4,921	553	49	A
AAS	Hospitality Management Technology	2	\$41,194	\$23,766	\$31,516	\$18,183	4	1	D
AAS	Industrial Technology	17	\$195,815	\$11,211	\$96,100	\$5,502	55		A
AAS	Law Enforcement	2	\$27,540	\$12,331	\$15,446	\$6,916	5		A
AAS	Lithographic Occupations	9	\$117,994	\$13,667	\$69,681	\$8,071	12	2	A
AAS	Medical Laboratory Technology	13	\$220,355	\$17,215	\$151,898	\$11,867	19	3	A
AAS	Network Technology	39	\$454,068	\$11,574	\$231,340	\$5,897	72	7	A
AAS	Nursing (also at DeWitt & Stuttgart)	190	\$2,417,493	\$12,728	\$1,381,443	\$7,273	323	26	A
AAS	Office Technology	70	\$746,692	\$10,616	\$347,748	\$4,944	122	18	A
<b>Associate Degrees</b>		822	\$9,202,154	Avg. \$11,201 Low \$9,458 High \$23,766	\$4,669,830	Avg. \$5,684 Low \$3,972 High \$18,183	1,503	143	
<b>Undeclared</b>									
X	Undeclared	461	\$4,769,679	\$10,341	\$2,076,253	\$4,502	1,897		A
<b>Undeclared</b>		461	\$4,769,679	Avg. \$10,341 Low \$10,341 High \$10,341	\$2,076,253	Avg. \$4,502 Low \$4,502 High \$4,502	1,897	0	

Status Codes: A = Approved; D = Deleted; I = Inactive; P = Phase Out.



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>PULASKI TECHNICAL COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	19	\$101,470	\$5,369	\$37,793	\$2,000	48	3	A
TC	Air Conditioning & Refrigeration	32	\$215,645	\$6,652	\$103,177	\$3,183	130	3	A
TC	Automotive Technology	23	\$157,499	\$6,818	\$77,201	\$3,342	28	3	A
TC	Aviation Airframe Maintenance	17	\$110,470	\$6,442	\$52,653	\$3,166	27	17	A
TC	Aviation Powerplant Maintenance	11	\$65,514	\$5,992	\$27,497	\$2,515	21		A
TC	Clerical	0	\$825	\$6,188	\$361	\$2,710	1		D
TC	Collision Repair Technology	26	\$169,118	\$6,414	\$77,449	\$2,937	45	6	A
TC	Computer Information Systems	15	\$85,001	\$5,773	\$35,128	\$2,386	31	2	A
TC	Dental Assisting	30	\$213,449	\$7,227	\$89,315	\$3,024	22	20	A
TC	Diesel Mechanics	9	\$91,203	\$10,059	\$59,707	\$6,585	13	5	A
TC	Drafting and Design Technology	13	\$100,055	\$7,561	\$54,033	\$4,083	23		A
TC	Early Childhood Development	9	\$47,485	\$5,458	\$17,920	\$2,060	23		A
CP	Early Childhood Development	21	\$113,202	\$5,410	\$43,244	\$2,067	56	72	A
TC	Electronics Technology	6	\$35,338	\$6,164	\$15,417	\$2,689	24	4	A
TC	Electronics/Avionics Technology	4	\$22,325	\$6,201	\$9,804	\$2,723	7		A
TC	Industrial Equipment Technology	38	\$257,544	\$6,819	\$127,778	\$3,383	51	1	A
TC	Legal Secretarial	5	\$27,086	\$5,491	\$10,255	\$2,079	12		A
TC	Machine Shop	9	\$81,517	\$8,958	\$50,065	\$5,502	42		A
TC	Medical Transcription	35	\$232,777	\$6,585	\$113,102	\$3,200	75	8	A
TC	Office Technology	14	\$85,027	\$6,059	\$37,614	\$2,680	32	9	A
TC	Practical Nursing	64	\$361,916	\$5,646	\$92,405	\$1,442	49	19	A
TC	Respiratory Technician	1	\$3,226	\$5,376	\$1,163	\$1,939	2	2	A
TC	Small Engine Repair	12	\$102,884	\$8,303	\$60,269	\$4,864	22	7	A
TC	Welding	26	\$189,551	\$7,300	\$99,320	\$3,825	67	7	A
CP	Welding	3	\$23,726	\$7,338	\$12,598	\$3,896	12	8	A
<b>Certificates</b>		441	\$2,893,855	Avg. \$6,555 Low \$5,369 High \$10,059	\$1,305,269	Avg. \$2,957 Low \$1,442 High \$6,585	863	196	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology	53	\$343,427	\$6,508	\$159,942	\$3,031	52	1	A
AAS	Business	184	\$995,960	\$5,425	\$372,567	\$2,029	414	27	A
AAS	Computer Electronics	9	\$58,969	\$6,510	\$28,098	\$3,102	26	5	A
AAS	Computer Information Systems	470	\$2,610,155	\$5,557	\$1,032,156	\$2,198	915	59	A
AAS	Drafting and Design Technology	52	\$349,589	\$6,727	\$168,928	\$3,251	104	9	A
AAS	Early Childhood Development	69	\$377,938	\$5,512	\$145,715	\$2,125	145	12	A
AAS	Electromechanical Technology	0	\$1,167	\$5,836	\$471	\$2,356	1		D
AAS	Environmental and Safety Technology	13	\$85,334	\$6,809	\$41,843	\$3,339	24	3	A
AA	General Education	1,993	\$10,042,636	\$5,040	\$3,128,092	\$1,570	4,848	100	A
AAS	General Technology	7	\$42,728	\$6,177	\$19,102	\$2,762	17	5	A
AAS	Heating, Air Conditioning, & Refrigeration Technology	13	\$99,207	\$7,796	\$55,024	\$4,324	32	1	A
AAS	Industrial Technology	6	\$39,037	\$7,055	\$19,802	\$3,579	20		A
AAS	Manufacturing Technology	8	\$53,921	\$6,884	\$26,723	\$3,412	27	1	A
AAS	Paralegal Technology	59	\$326,852	\$5,557	\$128,102	\$2,178	117	11	A
AAS	Respiratory Therapy	39	\$293,721	\$7,452	\$131,608	\$3,339	34	22	A
<b>Associate Degrees</b>		2,972	\$15,720,641	Avg. \$5,289 Low \$5,040 High \$7,796	\$5,458,174	Avg. \$1,836 Low \$1,570 High \$4,324	6,776	256	
<b>Undeclared</b>									
X	Undeclared	273	\$1,387,995	\$5,085	\$446,921	\$1,637	1,019		A
<b>Undeclared</b>		273	\$1,387,995	Avg. \$5,085 Low \$5,085 High \$5,085	\$446,921	Avg. \$1,637 Low \$1,637 High \$1,637	1,019	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>RICH MOUNTAIN COMMUNITY COLL</b>									
<b>Certificates</b>									
TC	Business Data Processing	0	\$1,896	\$8,128	\$622	\$2,665	2		A
TC	Computer Systems Technology	10	\$97,468	\$10,188	\$45,600	\$4,767	21	4	A
CP	Computer Systems Technology	1	\$13,511	\$10,134	\$6,301	\$4,726	2	8	A
CP	Computer Systems Technology	5	\$51,393	\$10,211	\$24,133	\$4,795	9		A
TC	Machine Shop	10	\$142,768	\$14,182	\$76,175	\$7,567	20	1	A
TC	Office Technology	17	\$162,825	\$9,616	\$70,982	\$4,192	29	6	A
TC	Practical Nursing	48	\$622,063	\$12,924	\$297,836	\$6,188	33	21	A
<b>Certificates</b>		91	\$1,091,924	Avg. \$11,960 Low \$8,128 High \$14,182	\$521,649	Avg. \$5,714 Low \$2,665 High \$7,567	116	40	
<b>Associate Degrees</b>									
AAS	Business Administration	26	\$254,634	\$9,657	\$111,524	\$4,230	63	2	A
AAS	Business Information Technology	2	\$16,301	\$10,405	\$7,783	\$4,967	5		A
AAS	Computer Systems Technology	26	\$268,106	\$10,130	\$124,727	\$4,713	48	1	A
AGS	General Studies	68	\$657,741	\$9,644	\$286,786	\$4,205	157	9	A
AAS	General Technology	5	\$48,820	\$10,242	\$22,792	\$4,781	11		A
AAS	Information Systems Technology	15	\$140,966	\$9,699	\$62,145	\$4,276	28	3	A
AA	Liberal Arts	211	\$2,036,976	\$9,636	\$890,068	\$4,210	387	39	A
AAS	Microcomputer Technician	8	\$86,864	\$10,341	\$41,427	\$4,932	14	1	A
AAS	Network Administration	5	\$54,521	\$10,159	\$25,439	\$4,740	8	1	A
AAS	Office Technology	17	\$166,896	\$9,722	\$73,833	\$4,301	36	2	A
AAS	Programmer/Analyst	8	\$78,979	\$10,082	\$36,605	\$4,673	12		A
<b>Associate Degrees</b>		392	\$3,810,804	Avg. \$9,720 Low \$9,636 High \$10,405	\$1,683,128	Avg. \$4,293 Low \$4,205 High \$4,967	769	58	
<b>Undeclared</b>									
X	Undeclared	133	\$1,299,639	\$9,806	\$554,146	\$4,181	864		A
<b>Undeclared</b>		133	\$1,299,639	Avg. \$9,806 Low \$9,806 High \$9,806	\$554,146	Avg. \$4,181 Low \$4,181 High \$4,181	864	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTH ARKANSAS COMMUNITY COLL</b>									
<b>Certificates</b>									
TC	Automotive Service Technology	4	\$64,025	\$14,551	\$45,259	\$10,286	9	1	A
CP	Basic Automotive Maintenance	2	\$18,713	\$11,008	\$11,765	\$6,921	3	4	A
CP	Basic Welding Technology	3	\$34,636	\$10,496	\$20,743	\$6,286	9	2	A
TC	Business Computer Information Systems	10	\$102,925	\$10,124	\$61,987	\$6,097	19	6	A
CP	Early Childhood Education	6	\$62,349	\$11,003	\$40,270	\$7,106	14		A
CP	Emergency Medical Technician - Basic	5	\$55,489	\$11,481	\$35,844	\$7,416	12	2	A
TC	Emergency Medical Technician - Paramedic	6	\$70,439	\$11,240	\$45,454	\$7,253	12	6	A
TC	General Business	2	\$15,469	\$9,281	\$8,943	\$5,366	4	2	A
TC	Industrial Electronics Technology	5	\$61,228	\$13,506	\$41,280	\$9,106	7	1	A
TC	Industrial Equipment Technology	0	\$1,659	\$12,448	\$1,042	\$7,815	1		D
TC	Industrial Equipment Technology	1	\$7,025	\$11,093	\$4,396	\$6,941	2	3	P
TC	Licensed Practical Nursing	75	\$744,580	\$9,879	\$449,268	\$5,961	118	24	A
TC	Office Occupations	2	\$18,285	\$8,847	\$10,352	\$5,009	3	2	A
CP	Office Occupations	3	\$24,302	\$9,593	\$14,254	\$5,627	5	8	A
CP	Truck Driving	6	\$116,584	\$18,408	\$88,073	\$13,906	19	4	A
TC	Welding Technology	3	\$25,646	\$10,123	\$14,575	\$5,753	11	2	A
<b>Certificates</b>		132	\$1,423,354	Avg. \$10,772 Low \$8,847 High \$18,408	\$893,506	Avg. \$6,762 Low \$5,009 High \$13,906	248	67	
<b>Associate Degrees</b>									
AAS	Business Computer Information Systems	20	\$195,684	\$9,866	\$116,537	\$5,876	41	8	A
AAS	Criminal Justice	10	\$96,135	\$9,364	\$56,224	\$5,476	21		A
AAS	Early Childhood Education	3	\$25,719	\$9,892	\$15,551	\$5,981	7		A
AAS	Emergency Medical Technician - Paramedic	6	\$68,350	\$11,084	\$43,971	\$7,130	12	2	A
AAS	Environmental Technology	3	\$41,434	\$12,948	\$27,759	\$8,675	8	3	A
AAS	General Business	40	\$412,485	\$10,347	\$253,713	\$6,364	79	7	A
AA	General Education	402	\$4,041,714	\$10,048	\$2,459,106	\$6,114	813	31	A
AAS	General Technology	2	\$21,152	\$13,220	\$14,006	\$8,754	3	3	A
AAS	Graphic Arts and Advertising Design	2	\$14,070	\$8,981	\$8,076	\$5,155	2		A
AAS	Industrial Process Technology	0	\$833	\$8,331	\$453	\$4,530	1		P
AAS	Industrial Technology	7	\$81,529	\$11,376	\$51,219	\$7,147	15	1	A
AAS	Medical Laboratory Technology	12	\$156,805	\$13,140	\$109,393	\$9,167	17	2	A
AAS	Occupational Therapy Assistant	6	\$97,892	\$16,406	\$74,164	\$12,430	12	2	A
AAS	Office Occupations	11	\$103,561	\$9,832	\$61,556	\$5,844	24	6	A
AAS	Physical Therapist Assistant	29	\$391,322	\$13,417	\$277,239	\$9,505	49	3	A
AAS	Radiologic Technology	56	\$590,004	\$10,467	\$369,230	\$6,550	93	12	A
<b>Associate Degrees</b>		609	\$6,338,690	Avg. \$10,416 Low \$8,331 High \$16,406	\$3,938,197	Avg. \$6,471 Low \$4,530 High \$12,430	1,197	80	
<b>Undeclared</b>									
X	Undeclared	100	\$1,069,891	\$10,678	\$653,223	\$6,519	457		A
<b>Undeclared</b>		100	\$1,069,891	Avg. \$10,678 Low \$10,678 High \$10,678	\$653,223	Avg. \$6,519 Low \$6,519 High \$6,519	457	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHERN ARKANSAS UNIV - TECH</b>									
<b>Certificates</b>									
CP	Child Development Associate	4	\$39,228	\$9,807	\$20,172	\$5,043	13		A
CP	Cisco Networking	1	\$8,019	\$9,252	\$5,349	\$6,171	2	5	A
TC	Computer Networking Technology	2	\$22,320	\$9,600	\$13,531	\$5,820	5	2	A
TC	Computer Technology	0	\$4,830	\$10,348	\$2,968	\$6,361	1	2	A
TC	Electronics	1	\$14,470	\$14,004	\$9,353	\$9,051	2	3	A
TC	Industrial Technology	1	\$9,698	\$10,391	\$4,783	\$5,124	3	7	A
CP	Industrial Technology - Electrical	2	\$19,200	\$10,667	\$9,737	\$5,409	2	13	A
TC	Information Processing	4	\$45,052	\$11,170	\$30,089	\$7,460	5	6	A
TC	Multimedia Audio / Video Production	0	\$3,419	\$7,891	\$1,845	\$4,259	1		A
CP	Nursing Assistant	11	\$133,400	\$12,429	\$94,612	\$8,815	45	56	A
TC	Practical Nursing (also at Warren)	48	\$581,177	\$12,116	\$407,560	\$8,497	41	28	A
<b>Certificates</b>		75	\$880,813	Avg. \$11,808 Low \$7,891 High \$14,004	\$599,998	Avg. \$8,044 Low \$4,259 High \$9,051	120	122	
<b>Associate Degrees</b>									
AAS	Aviation Maintenance Technology	16	\$216,549	\$13,648	\$142,613	\$8,988	14	1	A
AS	Business Administration	58	\$561,509	\$9,665	\$348,842	\$6,004	105	12	A
AAS	Computer Aided Drafting & Design	11	\$133,696	\$11,973	\$93,295	\$8,355	15	5	A
AAS	Computer Networking Technology	61	\$613,643	\$10,010	\$377,613	\$6,160	66	15	A
AAS	Computer Programming Technology	3	\$27,468	\$10,173	\$16,673	\$6,175	4	1	P
AAS	Computer Technology	32	\$303,861	\$9,545	\$185,381	\$5,824	51	3	A
AAS	Early Childhood Education	17	\$169,142	\$9,815	\$99,706	\$5,786	30		A
AAS	Electronic Engineering Technology	2	\$24,159	\$14,495	\$16,034	\$9,620	3		I
AAS	Electronic Technology	21	\$254,770	\$12,171	\$162,486	\$7,762	36	8	A
AAS	Environmental Science	4	\$35,270	\$8,431	\$17,798	\$4,255	11	2	A
AAS	Fire and Emergency Response	2	\$18,709	\$8,635	\$9,593	\$4,428	16		A
AA	General Studies	107	\$1,003,911	\$9,371	\$612,230	\$5,715	193	17	A
AAS	Graphic Design	0	\$3,012	\$10,038	\$1,935	\$6,450	2		P
AAS	Industrial Technology	50	\$507,221	\$10,178	\$268,734	\$5,393	67	2	A
AAS	Multimedia Audio / Video Production	16	\$166,293	\$10,145	\$107,047	\$6,531	23	1	A
AAS	Multimedia Graphics Technology	18	\$191,681	\$10,417	\$125,544	\$6,823	27	4	A
AAS	Multimedia Programming Specialist	1	\$5,205	\$10,410	\$3,404	\$6,807	1		A
AAS	Office Management	29	\$306,989	\$10,709	\$201,131	\$7,016	53	6	A
AAS	Technology	54	\$491,015	\$9,117	\$292,087	\$5,423	116	7	A
<b>Associate Degrees</b>		502	\$5,034,103	Avg. \$10,024 Low \$8,431 High \$14,495	\$3,082,147	Avg. \$6,137 Low \$4,255 High \$9,620	833	84	
<b>Undeclared</b>									
X	Undeclared	202	\$1,790,214	\$8,847	\$954,094	\$4,715	967		A
<b>Undeclared</b>		202	\$1,790,214	Avg. \$8,847 Low \$8,847 High \$8,847	\$954,094	Avg. \$4,715 Low \$4,715 High \$4,715	967	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>SOUTHEAST ARKANSAS COLLEGE</b>									
<b>Certificates</b>									
TC	Accounting	21	\$171,075	\$8,285	\$89,791	\$4,348	44	11	A
TC	Air Conditioning & Refrigeration	15	\$120,750	\$7,892	\$60,381	\$3,946	36	8	A
TC	Business Management	8	\$62,024	\$8,125	\$31,905	\$4,180	15	7	A
TC	Computer Network Technology	5	\$33,678	\$6,792	\$14,211	\$2,866	12	15	A
TC	Dietary and Food Service Management Technology	0	\$630	\$6,300	\$235	\$2,352	1		D
CP	Dietary Management Technology	1	\$7,226	\$6,194	\$2,623	\$2,248	4		A
TC	Drafting & Computer Aided Design	4	\$31,315	\$7,339	\$15,271	\$3,579	9	2	A
TC	Electro-mechanical Maintenance	3	\$26,497	\$8,195	\$13,742	\$4,250	12	1	A
CP	Emergency Medical Technology - Basic	13	\$95,131	\$7,570	\$46,731	\$3,719	49	56	A
CP	Emergency Medical Technology - Intermediate	1	\$6,759	\$6,541	\$2,682	\$2,595	4		A
TC	Emergency Medical Technology - Paramedic	2	\$14,029	\$6,235	\$5,613	\$2,494	9		A
TC	Industrial and Mechanical Technology	8	\$59,875	\$7,280	\$27,521	\$3,346	39		A
TC	Industrial Electricity	1	\$9,374	\$7,211	\$4,245	\$3,265	4	1	A
TC	Internet and Web Technology	0	\$552	\$5,520	\$157	\$1,572	1		A
TC	Medical Transcriptionist	3	\$23,134	\$7,383	\$10,769	\$3,437	11		A
CP	Nursing Assistant	3	\$16,969	\$6,676	\$7,235	\$2,846	10	49	A
TC	Office Administration	10	\$82,917	\$8,475	\$44,903	\$4,590	24	9	A
TC	PC Maintenance and Repair	1	\$6,724	\$6,354	\$2,647	\$2,501	4	1	A
TC	Practical Nursing	365	\$2,743,034	\$7,507	\$1,310,727	\$3,587	726	28	A
CP	Quality Management and Workforce Leadership Specia	6	\$38,409	\$6,402	\$15,131	\$2,522	46		A
TC	Surgical Technology	3	\$17,677	\$6,799	\$7,418	\$2,853	6	5	A
TC	Welding	16	\$121,365	\$7,714	\$59,284	\$3,768	33	7	A
<b>Certificates</b>		489	\$3,689,145	Avg. \$7,544 Low \$5,520 High \$8,475	\$1,773,221	Avg. \$3,626 Low \$1,572 High \$4,590	1,099	200	
<b>Associate Degrees</b>									
AAS	Biotechnology	2	\$18,003	\$7,607	\$8,665	\$3,661	7	3	A
AAS	Business Technology	151	\$1,165,592	\$7,738	\$574,511	\$3,814	328	21	A
AAS	Computer Network Technology	111	\$761,146	\$6,841	\$325,920	\$2,929	229	15	A
AAS	Criminal Justice Technology	53	\$336,150	\$6,375	\$128,732	\$2,441	106	12	A
AAS	Drafting & Computer Aided Design	14	\$109,555	\$7,977	\$55,509	\$4,042	30		A
AAS	Early Childhood Development Technology	30	\$206,748	\$6,938	\$90,474	\$3,036	59	5	A
AAS	Electrical and Electronics Technology	15	\$102,867	\$6,824	\$43,811	\$2,906	47	2	A
AAS	Emergency Medical Technology - Paramedic	6	\$49,870	\$8,441	\$26,592	\$4,501	18	3	A
AAS	Fire Science Technology	6	\$52,213	\$8,630	\$28,538	\$4,717	26	2	A
AA	General Education	543	\$3,458,717	\$6,370	\$1,329,708	\$2,449	1,647	41	A
AGS	General Studies	8	\$50,671	\$6,638	\$20,550	\$2,692	18	7	A
AAS	General Technology	8	\$51,952	\$6,828	\$22,622	\$2,973	30	2	A
AAS	Industrial and Mechanical Technology	3	\$15,559	\$6,082	\$5,562	\$2,174	10		A
AAS	Information Systems Technology	1	\$3,903	\$6,506	\$1,536	\$2,560	4	2	A
AAS	Internet and Web Technology	0	\$1,753	\$5,844	\$569	\$1,897	3		A
AAS	Medical Assisting Technology	4	\$32,327	\$7,869	\$16,414	\$3,995	10		A
AAS	Nursing (LPN to RN Transition)	31	\$229,747	\$7,449	\$112,166	\$3,637	63	13	A
AAS	Paralegal Technology	24	\$210,902	\$8,837	\$116,726	\$4,891	45	3	A
AAS	Radiologic Technology	64	\$511,599	\$8,028	\$261,164	\$4,098	113		A
AAS	Surgical Technology	10	\$88,604	\$8,715	\$48,490	\$4,769	17		A
AAS	Telecommunications Technology	0	\$2,598	\$6,494	\$1,020	\$2,549	1		A
<b>Associate Degrees</b>		1,082	\$7,460,476	Avg. \$6,893 Low \$5,844 High \$8,837	\$3,219,279	Avg. \$2,974 Low \$1,897 High \$4,891	2,811	131	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMM COLLEGE AT BATESVILLE</b>									
<b>Certificates</b>									
TC	Accounting Support	9	\$80,603	\$9,125	\$34,273	\$3,880	22	1	A
TC	Clerical Services	10	\$81,355	\$8,445	\$30,825	\$3,200	21		A
CP	Early Childhood Education	5	\$46,000	\$8,679	\$18,219	\$3,438	13	29	A
TC	Early Childhood Education	1	\$8,029	\$8,921	\$3,313	\$3,681	3		A
CP	Emergency Medical Technology - Basic	17	\$208,358	\$12,044	\$117,656	\$6,801	39	22	A
TC	Emergency Medical Technology - Paramedic	6	\$76,267	\$12,106	\$43,231	\$6,862	10	4	A
TC	Industrial Electronics	4	\$33,410	\$9,195	\$14,364	\$3,954	11		A
TC	Industrial Equipment Maintenance Technology	2	\$19,034	\$10,981	\$9,947	\$5,739	4		A
CP	Nursing Assistant	1	\$32,199	\$22,999	\$24,864	\$17,760	6	5	A
TC	Practical Nursing (also at Heber Springs)	103	\$1,056,423	\$10,276	\$517,119	\$5,030	183		A
TC	Surgical Technology	12	\$118,868	\$10,189	\$57,658	\$4,942	25	2	A
CP	Truck Driving	3	\$65,393	\$20,018	\$48,264	\$14,774	14	17	A
<b>Certificates</b>		173	\$1,825,938	Avg. \$10,569 Low \$8,445 High \$22,999	\$919,733	Avg. \$5,324 Low \$3,200 High \$17,760	351	80	
<b>Associate Degrees</b>									
AAS	Business Services	140	\$1,162,988	\$8,297	\$427,752	\$3,052	235	19	A
AAS	Criminal Justice	20	\$175,258	\$8,690	\$69,443	\$3,443	51	2	A
AAS	Early Childhood Education	19	\$167,238	\$8,680	\$66,167	\$3,434	36	3	A
AAS	Emergency Medical Technology - Paramedic	5	\$58,420	\$11,684	\$32,197	\$6,439	7	2	A
AA	General Education	222	\$1,829,128	\$8,242	\$664,301	\$2,993	424	17	A
AS	General Education	36	\$299,010	\$8,368	\$111,450	\$3,119	65		A
AAS	General Technology	23	\$187,258	\$8,201	\$67,518	\$2,957	54	1	A
AAS	Industrial Technology	13	\$127,825	\$10,118	\$61,568	\$4,873	22	2	A
AAS	Medical Office Management	24	\$198,845	\$8,461	\$75,583	\$3,216	49	3	A
AAS	Nursing (RN)	50	\$625,384	\$12,617	\$365,402	\$7,372	92	15	A
<b>Associate Degrees</b>		551	\$4,831,355	Avg. \$8,772 Low \$8,201 High \$12,617	\$1,941,380	Avg. \$3,525 Low \$2,957 High \$7,372	1,035	64	
<b>Undeclared</b>									
X	Undeclared	138	\$1,134,827	\$8,210	\$409,455	\$2,962	479		A
<b>Undeclared</b>		138	\$1,134,827	Avg. \$8,210 Low \$8,210 High \$8,210	\$409,455	Avg. \$2,962 Low \$2,962 High \$2,962	479	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMMUNITY COLLEGE AT HOPE</b>									
<b>Certificates</b>									
TC	Accounting	7	\$67,397	\$9,911	\$32,629	\$4,798	13	2	A
TC	Air Conditioning & Refrigeration	7	\$96,118	\$14,712	\$62,641	\$9,588	11	6	A
CP	Business Systems Networking: Cisco	8	\$93,807	\$11,824	\$53,168	\$6,702	16	1	A
CP	Child Development Associate	8	\$79,094	\$9,607	\$36,897	\$4,481	34	11	A
TC	Diesel Technology	16	\$200,335	\$12,443	\$117,860	\$7,320	21	8	A
CP	Emergency Medical Technician	7	\$68,446	\$10,319	\$34,417	\$5,189	17	11	A
TC	Emergency Medical Technician-Paramedics	2	\$21,746	\$12,309	\$12,674	\$7,174	5		A
TC	Heavy Equipment Operation	6	\$100,552	\$17,956	\$71,865	\$12,833	10	3	A
TC	Industrial Construction Electricity	13	\$159,948	\$12,056	\$91,986	\$6,934	22	7	A
TC	Industrial Multicraft Maintenance	12	\$171,013	\$13,791	\$107,490	\$8,669	19	8	A
CP	Industrial Technology - Electrical	2	\$20,318	\$13,545	\$12,632	\$8,421	2		A
CP	Industrial Technology - Mechanical	0	\$2,350	\$23,502	\$1,837	\$18,373	1		A
TC	Licensed Practical Nursing	61	\$634,997	\$10,438	\$322,895	\$5,308	105	19	A
CP	Nursing Assistant	2	\$18,741	\$9,068	\$8,149	\$3,943	3		A
TC	Office Systems Technology	9	\$86,647	\$10,154	\$42,979	\$5,037	23	7	A
CP	Pharmacy Technician	2	\$17,050	\$9,300	\$7,650	\$4,173	4		A
CP	Phlebotomy	3	\$23,708	\$9,483	\$10,889	\$4,355	7	2	A
TC	Respiratory Care	1	\$6,169	\$9,253	\$2,751	\$4,126	1		A
CP	Welding	2	\$21,712	\$12,772	\$13,001	\$7,647	3		A
TC	Welding Technology	9	\$129,826	\$13,763	\$81,494	\$8,639	18	2	A
<b>Certificates</b>		174	\$2,019,974	Avg. \$11,580 Low \$9,068 High \$23,502	\$1,125,903	Avg. \$6,455 Low \$3,943 High \$18,373	335	87	
<b>Associate Degrees</b>									
AS	Agricultural, Food, and Life Sciences	9	\$84,584	\$9,648	\$39,674	\$4,526	16	1	A
AAS	Business Technology	56	\$562,544	\$9,962	\$273,546	\$4,844	118	21	A
AAS	Criminal Justice	33	\$330,158	\$10,148	\$163,574	\$5,028	58	3	A
AAS	Early Childhood Education	7	\$67,730	\$10,159	\$33,575	\$5,036	11		A
AAS	Emergency Medical Technician-Paramedics	2	\$37,331	\$16,469	\$25,697	\$11,337	5		A
AAS	Funeral Services	20	\$252,440	\$12,456	\$148,598	\$7,332	37	6	A
AA	General Education	369	\$3,563,694	\$9,670	\$1,675,124	\$4,545	676	72	A
AAS	General Technology	11	\$149,826	\$13,066	\$91,076	\$7,943	22	3	A
AAS	Respiratory Care	26	\$339,419	\$13,021	\$205,676	\$7,890	47	7	A
<b>Associate Degrees</b>		533	\$5,387,728	Avg. \$10,108 Low \$9,648 High \$16,469	\$2,656,542	Avg. \$4,984 Low \$4,526 High \$11,337	990	113	
<b>Undeclared</b>									
X	Undeclared	136	\$1,341,348	\$9,891	\$646,797	\$4,769	522		A
<b>Undeclared</b>		136	\$1,341,348	Avg. \$9,891 Low \$9,891 High \$9,891	\$646,797	Avg. \$4,769 Low \$4,769 High \$4,769	522	0	



**Table A-4. Institution Degree Program Detail  
Fiscal Year 2001 - 2002**

		FTE Enrollment	Total Expense	Total Exp. per FTE	Gen. Rev. Subsidy	Gen. Rev. Subsidy per FTE	No. Of Majors	Degrees Granted	Status
<b>UA COMM COLLEGE AT MORRILTON</b>									
<b>Certificates</b>									
TC	Business	1	\$7,577	\$9,093	\$2,575	\$3,090	2	15	A
TC	Graphic Arts Technology	0	\$5,372	\$13,430	\$2,971	\$7,427	1		I
TC	Licensed Practical Nurse	41	\$405,723	\$9,784	\$155,349	\$3,746	65	16	A
TC	Retail Marketing	0	\$881	\$8,805	\$282	\$2,816	1		P
TC	Surveying	0	\$3,565	\$8,913	\$1,161	\$2,903	1	8	A
TC	Welding	14	\$166,904	\$12,095	\$84,079	\$6,093	25	1	A
CP	Welding	1	\$16,302	\$11,115	\$7,500	\$5,113	4	10	A
<b>Certificates</b>		58	\$606,325	Avg. \$10,370 Low \$8,805 High \$13,430	\$253,916	Avg. \$4,343 Low \$2,816 High \$7,427	99	50	
<b>Associate Degrees</b>									
AAS	Air Conditioning & Refrigeration	24	\$260,318	\$11,015	\$118,455	\$5,012	40	3	A
AAS	Automotive Collision Repair Technology	23	\$257,367	\$11,190	\$119,325	\$5,188	30	1	A
AAS	Automotive Technology	16	\$199,644	\$12,452	\$103,402	\$6,449	29	4	A
AAS	Banking and Finance	16	\$160,661	\$10,190	\$66,091	\$4,192	32	1	A
AAS	Business	101	\$1,100,642	\$10,937	\$497,150	\$4,940	186	23	A
AAS	Computer Information Systems Technology	79	\$775,915	\$9,855	\$303,411	\$3,854	132	4	A
AAS	Drafting	26	\$284,305	\$11,048	\$129,782	\$5,043	54	8	A
AAS	Early Childhood Development	53	\$569,492	\$10,806	\$253,273	\$4,806	105	12	A
AA	General Education	375	\$3,359,180	\$8,970	\$1,108,229	\$2,959	680	46	A
AGS	General Studies	1	\$6,140	\$12,280	\$3,140	\$6,279	1	3	A
AAS	Graphic Design	28	\$340,302	\$12,039	\$170,634	\$6,037	52	5	A
AAS	Industrial Technology	0	\$5,399	\$13,499	\$2,998	\$7,496	1	2	A
AAS	Machine Tool Technology	7	\$113,760	\$15,655	\$70,155	\$9,654	15	2	A
AAS	Ornamental Horticulture	14	\$155,958	\$11,524	\$74,809	\$5,528	24	5	A
AAS	Surveying	39	\$413,905	\$10,695	\$181,439	\$4,688	60	17	A
<b>Associate Degrees</b>		799	\$8,002,989	Avg. \$10,011 Low \$8,970 High \$15,655	\$3,202,292	Avg. \$4,006 Low \$2,959 High \$9,654	1,441	136	
<b>Undeclared</b>									
X	Undeclared	181	\$1,614,652	\$8,913	\$525,795	\$2,902	658		A
<b>Undeclared</b>		181	\$1,614,652	Avg. \$8,913 Low \$8,913 High \$8,913	\$525,795	Avg. \$2,902 Low \$2,902 High \$2,902	658	0	



**TABLE B**  
**Institutional Revenue, Expenditures, and**  
**General Revenue Subsidy for Research**  
**In Fiscal Year 2001-02**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$1,842,666	\$2,519,712	\$677,046	26.87%
ATU	355,696	640,560	284,864	44.47%
HSU	28,191	432,644	404,453	93.48%
SAUM	26,813	123,258	96,445	78.25%
UAF	32,586,771	41,495,525	8,908,755	21.47%
UAFS	0	0	0	
UALR	7,991,466	11,116,320	3,124,853	28.11%
UAM	95,794	90,710	-5,084	-5.60%
UAPB	6,757,527	6,805,268	47,741	0.70%
UCA	151,561	1,106,013	954,452	86.30%
<b>Sub Total</b>	<b>\$ 49,836,487</b>	<b>\$ 64,330,012</b>	<b>\$ 14,493,525</b>	<b>22.53%</b>



**TABLE C**  
**Institutional Revenue, Expenditures, and**  
**General Revenue Subsidy for Public Service**  
**In Fiscal Year 2001-02**

	Total Revenue	Total Expenditure	General Revenue Subsidy	Gen. Rev. % of Total Exp.
ASUJ	\$6,501,954	\$11,344,182	\$4,842,228	42.68%
ATU	34,874	50,379	15,505	30.78%
HSU	326,710	570,467	243,757	42.73%
SAUM	734,427	947,779	213,351	22.51%
UAF	6,754,745	18,602,531	11,847,786	63.69%
UAFS	1,625	526,958	525,333	N/A
UALR	14,930,082	21,479,304	6,549,222	30.49%
UAM	424,164	543,326	119,162	21.93%
UAPB	5,976,779	6,622,452	645,673	9.75%
UCA	177,859	790,426	612,567	77.50%
<b>Sub Total</b>	<b>\$35,863,220</b>	<b>\$61,477,804</b>	<b>\$25,614,583</b>	<b>41.66%</b>
ASUB	0	0	0	N/A
ASUMH	5,838	7,813	1,976	25.29%
ASUN	0	0	0	N/A
BRTC	0	545,293	545,293	100.00%
CCCUA	20,336	31,982	11,647	36.42%
EACC	334,655	577,877	243,222	42.09%
GCCC	14,166	492,325	478,160	97.12%
MCCC	0	775,759	775,759	100.00%
MSCC	904,430	1,009,520	105,090	10.41%
NAC	475	475	0	0.00%
NWACC	0	0	0	N/A
OTC	0	0	0	N/A
OZC	911,393	1,018,042	106,649	10.48%
PCCUA	0	718,872	718,872	100.00%
PTC	0	0	0	N/A
RMCC	513,005	596,148	83,144	13.95%
SACC	21,790	355,885	334,095	93.88%
SAUT	0	137,066	137,066	100.00%
SEAC	0	0	0	N/A
UACCB	0	0	0	N/A
UACCH	36,666	189,114	152,448	80.61%
UACCM	0	0	0	N/A
<b>Sub Total</b>	<b>\$2,762,751</b>	<b>\$6,456,172</b>	<b>\$3,693,420</b>	<b>57.21%</b>
<b>Grand Total</b>	<b>\$ 38,625,972</b>	<b>\$ 67,933,976</b>	<b>\$ 29,308,004</b>	<b>43.14%</b>



**TABLE D**  
**Institutional Revenue, Expenditures, and**  
**General Revenue Subsidy for Remediation**  
**In Fiscal Year 2001-02**

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>General Revenue Subsidy</b>	<b>Gen. Rev. % of Total Exp.</b>
ASUJ	\$2,184,384	\$2,947,921	\$763,537	25.90%
ATU	931,731	1,333,282	401,551	30.12%
HSU	502,788	733,787	230,999	31.48%
SAUM	831,903	1,170,801	338,899	28.95%
UAF	656,320	1,002,445	346,125	34.53%
UAFS	1,254,409	2,458,742	1,204,333	48.98%
UALR	1,679,019	2,154,136	475,117	22.06%
UAM	848,629	1,347,085	498,456	37.00%
UAPB	1,841,927	2,997,039	1,155,112	38.54%
UCA	659,703	951,905	292,202	30.70%
<b>Sub Total</b>	<b>\$11,390,812</b>	<b>\$17,097,144</b>	<b>\$5,706,332</b>	<b>33.38%</b>
ASUB	544,774	1,336,129	791,355	59.23%
ASUMH	363,508	703,164	339,656	48.30%
ASUN	149,188	349,323	200,135	57.29%
BRTC	406,813	820,148	413,335	50.40%
CCCUA	220,064	398,231	178,167	44.74%
EACC	920,171	1,827,064	906,893	49.64%
GCCC	728,367	1,350,377	622,010	46.06%
MCCC	1,232,643	2,118,308	885,665	41.81%
MSCC	749,992	1,305,777	555,784	42.56%
NAC	567,075	1,163,113	596,038	51.25%
NWACC	1,383,224	2,020,303	637,079	31.53%
OTC	581,119	865,932	284,813	32.89%
OZC	330,930	705,814	374,885	53.11%
PCCUA	1,824,722	3,039,776	1,215,054	39.97%
PTC	1,688,253	2,333,609	645,357	27.65%
RMCC	249,324	479,870	230,546	48.04%
SACC	478,488	1,135,587	657,099	57.86%
SAUT	334,101	823,220	489,119	59.42%
SEAC	703,905	1,015,399	311,495	30.68%
UACCB	658,982	962,701	303,719	31.55%
UACCH	361,964	795,438	433,474	54.49%
UACCM	1,008,263	1,466,202	457,939	31.23%
<b>Sub Total</b>	<b>\$15,485,871</b>	<b>\$27,015,487</b>	<b>\$11,529,616</b>	<b>42.68%</b>
<b>Grand Total</b>	<b>\$ 26,876,682</b>	<b>\$ 44,112,631</b>	<b>\$ 17,235,948</b>	<b>39.07%</b>



TABLE E-1

**ACADEMIC COST ACCOUNTING: 2001-02**  
**Current Fund Educational and General Revenues and Expenditures by Program**

**Institution: University of Arkansas - Division of Agriculture**

Program	Direct	Revenue Indirect	Total	Direct	Expenditures Indirect	Total	Revenues Less Expenditures	General Revenue Subsidy	Change in Ending Fund Balance
<b>Agricultural Experiment Station</b>									
Agricultural Economics and Agri Business	635,014	399,448	1,034,462	2,203,989	205,714	2,409,703	(1,375,241)	1,389,760	14,519
Agricultural and Extension Education	101	64	165	243,396	18,758	262,154	(261,989)	264,755	2,766
Agricultural Publications	67,001	42,146	109,147	444,749	37,469	482,218	(373,071)	377,009	3,938
Agricultural Statistics Lab	32,268	20,298	52,566	321,851	24,510	346,361	(293,795)	296,897	3,102
Animal Sciences	814,716	512,487	1,327,203	3,718,041	318,422	4,036,463	(2,709,260)	2,737,861	28,601
Biological and Agricultural Engineering	615,972	387,469	1,003,441	1,854,670	178,418	2,033,088	(1,029,647)	1,040,516	10,869
Crop, Soil and Environmental Sciences	2,477,924	1,558,707	4,036,631	6,884,671	689,582	7,574,253	(3,537,622)	3,574,968	37,346
Cotton Branch Station	81,727	51,409	133,136	557,396	39,555	596,951	(463,815)	468,711	4,896
Entomology	379,517	238,730	618,247	2,503,809	204,939	2,708,748	(2,090,501)	2,112,570	22,069
Food Services	2,042,043	1,284,521	3,326,564	3,646,272	412,303	4,058,575	(732,011)	739,738	7,727
Fruit Substation		0	0	345,607	22,918	368,525	(368,525)	372,415	3,890
Human and Environmental Sciences	7,606	4,784	12,390	937,209	72,350	1,009,559	(997,169)	1,007,695	10,526
Horticulture	190,653	119,928	310,581	1,716,115	136,638	1,852,753	(1,542,172)	1,558,452	16,280
International Agricultural Programs	210,333	132,307	342,640	433,934	43,115	477,049	(134,409)	135,828	1,419
Livestock and Forestry	4,765	2,997	7,762	494,521	35,446	529,967	(522,205)	527,717	5,512
Northeast Research and Extension Center	343,946	216,355	560,301	1,194,029	91,322	1,285,351	(725,050)	732,704	7,654
Pine Tree Station	460,117	289,431	749,548	782,813	59,362	842,175	(92,627)	93,605	978
Plant Pathology	642,975	404,455	1,047,430	2,720,298	254,764	2,975,062	(1,927,632)	1,947,981	20,349
Poultry Sciences	1,637,396	1,029,983	2,667,379	7,259,178	611,313	7,870,491	(5,203,112)	5,258,040	54,928
Rice Research & Extension Center	1,377,179	866,297	2,243,476	2,840,652	265,037	3,105,689	(862,213)	871,315	9,102
South Central Family Farm Research Center	12,134	7,633	19,767	28,189	2,690	30,879	(11,112)	11,230	118
Southeast Research and Extension Center	202,099	127,128	329,227	707,830	65,941	773,771	(444,544)	449,237	4,693
Southeast Branch Station	93,304	58,692	151,996	582,865	44,128	626,993	(474,997)	480,012	5,015
Southwest Research and Extension Center	173,447	109,105	282,552	1,106,487	88,931	1,195,418	(912,866)	922,503	9,637
University of Arkansas at Monticello - Forest	762,966	479,934	1,242,900	2,117,094	242,170	2,359,264	(1,116,364)	1,128,149	11,785
Vegetable Substation	3,512	2,209	5,721	250,740	17,973	268,713	(262,992)	265,768	2,776
ASU Jonesboro Agriculture Program	42,357	26,644	69,001	432,499	33,649	466,148	(397,147)	401,339	4,192
UAF Administrative Overhead		995,333	995,333		995,333	995,333	0		
UA-SYS Administrative Overhead		247,120	247,120		218,545	218,545	28,575		
	13,311,072	9,615,614	22,926,686	46,328,904	5,431,295	51,760,199	(28,833,513)	29,166,775	304,687
<b>Cooperative Extension Service</b>									
Family, and Consumer Science	1,186,909	138,154	1,325,063	2,584,637	413,017	2,997,654	(1,672,591)	1,769,551	96,960
Agricultural and Agri Natural Resources	4,517,735	552,956	5,070,691	10,115,855	1,653,079	11,768,934	(6,698,243)	7,086,540	388,297
4H Youth Development	389,827	72,236	462,063	1,124,386	215,951	1,340,337	(878,274)	0	(878,274)
Program Delivery	7,253,370	1,205,918	8,459,288	19,504,127	3,605,121	23,109,248	(14,649,960)	15,499,219	849,259
UAF Administrative Overhead		705,446	705,446		705,446	705,446	0		
UA-SYS Administrative Overhead		252,084	252,084		222,935	222,935	29,149		
	13,347,841	2,926,794	16,274,635	33,329,005	6,815,549	40,144,554	(23,869,919)	24,355,310	456,242
<b>Total</b>	<b>26,658,913</b>	<b>12,542,408</b>	<b>39,201,321</b>	<b>79,657,909</b>	<b>12,246,844</b>	<b>91,904,753</b>	<b>(52,703,432)</b>	<b>53,522,085</b>	<b>760,929</b>



TABLE E-2

**ACADEMIC COST ACCOUNTING: 2001-02**  
**Current Fund Educational and General Revenues and Expenditures by Program**

**Institution: Arkansas Archeological Survey**

E-2

Program	Direct	Revenue Indirect	Total	Direct	Expenditures Indirect	Total	Revenues Less Expenditures	General Revenue Subsidy	Change in Ending Fund Balance
Research	285,184		285,184	1,269,159		1,269,159	(983,975)	1,004,329	20,354
Teaching			0	87,322		87,322	(87,322)	89,128	1,806
Public Service	39,510		39,510	698,577		698,577	(659,067)	672,700	13,633
UAF Administrative Overhead		40,215	40,215		40,215	40,215	0	0	0
UA-SYS Administrative Overhead		14,893	14,893		13,171	13,171	1,722	0	1,722
<b>TOTAL</b>	<b>324,694</b>	<b>55,108</b>	<b>379,802</b>	<b>2,055,058</b>	<b>53,386</b>	<b>2,108,444</b>	<b>(1,728,642)</b>	<b>1,766,157</b>	<b>37,515</b>



**TABLE E-3**

**ACADEMIC COST ACCOUNTING: 2001-2002**  
**Current Fund Educational and General Revenues and Expenditures by Program**

**Institution: University of Arkansas - Criminal Justice Institute**

Program	Direct	Revenue Indirect	Total	Direct	Expenditures Indirect	Total	Revenues Less Expenditures	General Revenue Subsidy	Change in Ending Fund Balance
Public Service	3,924,252	0	3,924,252	5,143,419	0	5,143,419	(1,219,167)	1,551,644	332,477
UAF Administrative Overhead	0	87,134	87,134	0	87,134	87,134	0		
UA-SYS Administrative Overhead	0	17,100	17,100	0	15,123	15,123	1,977		
<b>Total</b>	<b>3,924,252</b>	<b>104,234</b>	<b>4,028,486</b>	<b>5,143,419</b>	<b>102,257</b>	<b>5,245,676</b>	<b>(1,217,190)</b>	<b>1,551,644</b>	<b>332,477</b>



TABLE E-4

**ACADEMIC COST ACCOUNTING: 2001-02**  
**Current Fund Educational and General Revenues and Expenditures by Program**

**Institution: University of Arkansas for Medical Sciences**

Program	Direct	Revenue Indirect	Total	Direct	Expenditures Indirect	Total	Revenues Less Expenditures	General Revenue Subsidy	Change in Ending Fund Balance
Instruction:									
Medicine	26,501,385		26,501,385	20,899,131	20,331,184	41,230,315	(14,728,930)	15,427,150	698,220
Nursing	1,950,134		1,950,134	4,775,820	2,578,067	7,353,887	(5,403,753)	5,659,917	256,164
Pharmacy	2,426,736		2,426,736	2,452,125	2,746,702	5,198,827	(2,772,091)	2,903,500	131,409
Health Related Professions	1,840,865		1,840,865	3,367,051	2,806,589	6,173,640	(4,332,775)	4,538,169	205,394
Public Health	492,744		492,744	209,997	1,937	211,934	280,810	0	280,810
Other									
Research:									
Medicine	59,799,442		59,799,442	56,775,069	36,259,686	93,034,755	(33,235,313)	34,810,822	1,575,509
Nursing	91,723		91,723	212,117	133,766	345,883	(254,160)	266,208	12,048
Pharmacy	1,514,837		1,514,837	1,917,646	1,327,609	3,245,255	(1,730,418)	1,812,447	82,029
Health Related Professions	56,085		56,085	90,058	98,032	188,090	(132,005)	138,263	6,258
Public Health									
Other									
Public Service:									
Medicine	11,162,668		11,162,668	10,806,731	6,559,920	17,366,651	(6,203,983)	6,498,081	294,098
Nursing	132,829		132,829	358,663	142,230	500,893	(368,064)	385,512	17,448
Pharmacy	62,764		62,764	78,058	56,402	134,460	(71,696)	431,095	359,399
Health Related Professions	233		233	0	781	781	(548)	574	26
Public Health	2,194,772		2,194,772	935,365	8,629	943,994	1,250,778		1,250,778
Other	8,274,190		8,274,190	1,625,046	1,227,514	2,852,560	5,421,630		5,421,630
Patient Care (Includes IME*)	425,937,449		425,937,449	340,344,929	74,937,523	415,282,452	10,654,997	3,315,006	13,970,003
Subtotal	542,438,856		542,438,856	444,847,806	149,216,571	594,064,377	(51,625,521)	76,186,744	24,561,223
UA-SYS Administrative Overhead		2,236,248	2,236,248		2,305,759	2,305,759	(69,511)		(69,511)
<b>TOTAL</b>	<b>542,438,856</b>	<b>2,236,248</b>	<b>544,675,104</b>	<b>444,847,806</b>	<b>151,522,330</b>	<b>596,370,136</b>	<b>(51,695,032)</b>	<b>76,186,744</b>	<b>24,491,712</b>

\* IME is Indirect Medical Education which is a reimbursement from Medicare.



# Arkansas Department of Higher Education

## Uniform Reporting Cost Allocation Methodology

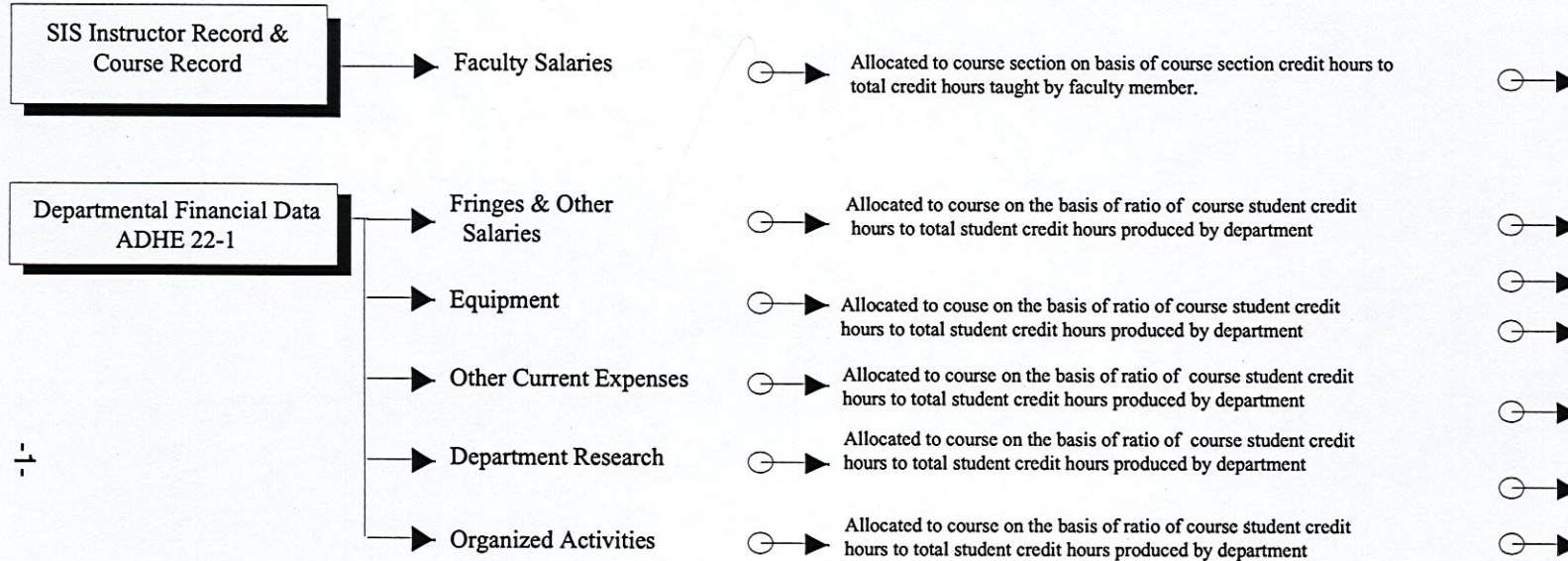
### DATA SOURCES

### COST ELEMENTS

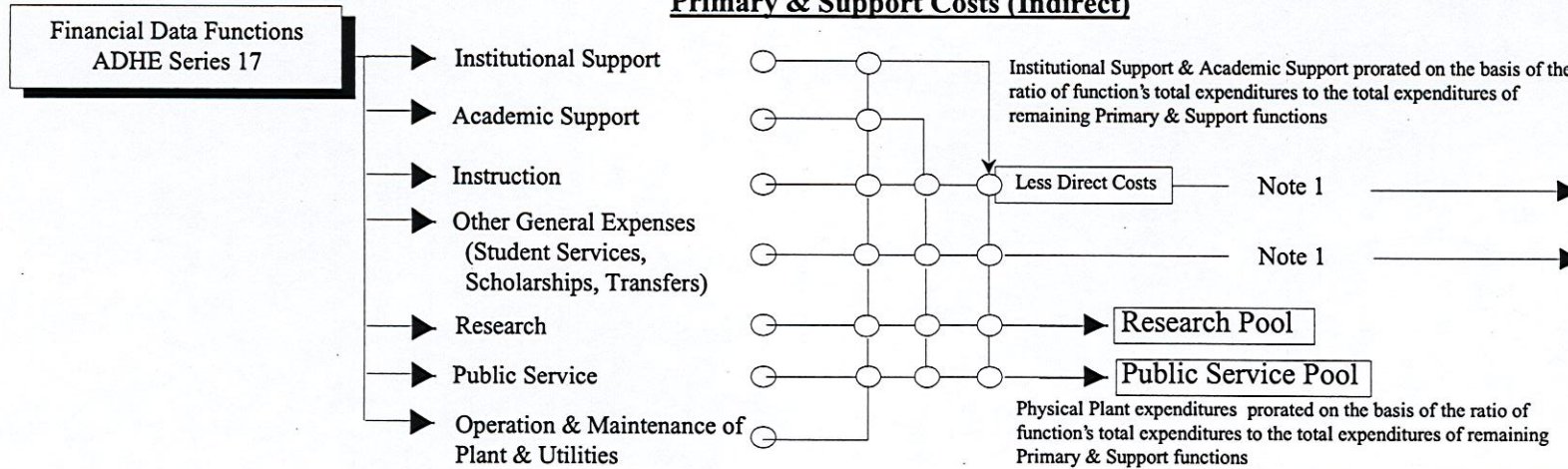
### ALLOCATION METHOD

### COURSE SECTION COST

#### Departmental Costs (Direct)



#### Primary & Support Costs (Indirect)



NOTE 1- Allocated on the basis of ratio of student credit hours produced by course to total student credit hours produced at the institution.



# Arkansas Department of Higher Education

## Uniform Reporting Revenue Attribution Methodology

### DATA SOURCES

### REVENUE ELEMENTS

### ATTRIBUTION METHOD

### COURSE SECTION REVENUE

Departmental Financial Data  
ADHE 22-2  
& SIS Student Record

- Tuition
- Special Fees
- Government Approp.
- Governmental Grants & Contracts
- Private Gifts, Grants, & Contracts
- Endowment Income
- Sales & Service: Educ. Activities
- Sales & Service: Hospitals
- Invest. & Gains Income
- Other Sources

### Departmental Revenue (Direct)

- → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department
- → Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by department
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Direct Course Revenues

Indirect Course  
Revenues

Financial Data Functions  
ADHE 22-2, SIS Student Record  
& 17 Series

→ Institutional  
Revenue Pool

RESEARCH POOL

PUBLIC SERVICE POOL

### Departmental Indirect Revenues

○ Less Direct Revenues →

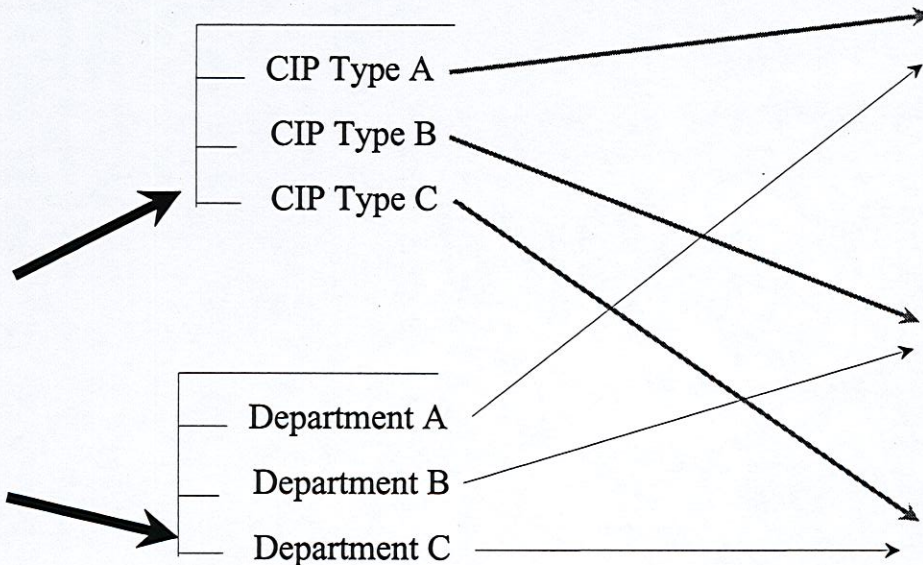
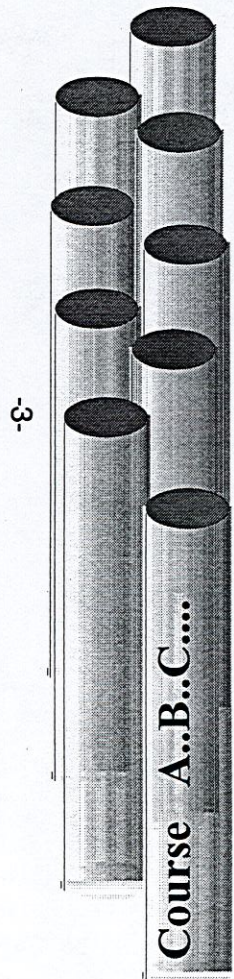
Allocated to course on basis of ratio of student credit hours allocated to course to total total student credit hours produced by institution

\* Tuition will be calculated by dividing the total institutional Tuition Revenue by total institution SSCH produced by level to obtain an average tuition revenue per credit hour by level. Averages are multiplied by departmental SSCH by level & totaled.



# ADHE Uniform Reporting Aggregation Methodology by CIP Program or by Department

COURSE SECTION  
COST/  
REVENUE



CIP PROGRAM OR  
DEPARTMENT REVENUE  
OR COST

CIP, or Dept. "A"	Per FTE
Lower	
Upper	
Graduate	
Total	

CIP, or Dept. "B"	Per FTE
Lower	
Upper	
Graduate	
Total	

CIP, or Dept. "C"	Per FTE
Lower	
Upper	
Graduate	
Total	

## DATA SOURCES

SIS Student Record  
SIS Course Record  
SIS Supplemental Submission  
ADHE Series 17 Reports

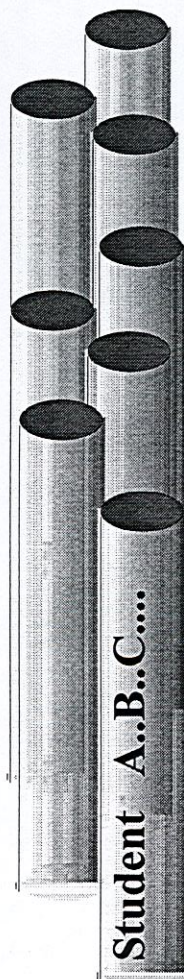
Research Pool

Public Service Pool



# ADHE Uniform Reporting Aggregation Methodology by Degree Program

*COURSE SECTION  
COST/  
REVENUE*



*DEGREE PROGRAM  
BY LEVEL*

<i>REVENUES</i>
<i>EXPENDITURES</i>
<i>STATE GENERAL REVENUE SUBSIDY</i>

*DATA SOURCES*

SIS Student Record
SIS Course Record
SIS Supplemental Submission
ADHE Series 17 Reports