

UofA
UNIVERSITY OF ARKANSAS

2022

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

BUDGET

System eVersity

**UNIVERSITY OF ARKANSAS
SYSTEM eVersity
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2022**

	FY 2022 <i>Budget</i>	FY 2021 <i>Budget</i>
ESTIMATED REVENUES:		
Tuition & Fees	\$ 2,363,454	\$ 3,049,806
Other Sources	-	8,000
	\$ 2,363,454	\$ 3,057,806
TOTAL REVENUES	\$ 2,363,454	\$ 3,057,806
BUDGET ALLOCATIONS:		
Salaries & Wages	\$ 1,327,358	\$ 1,139,618
Fringe Benefits	310,386	300,339
Supplies & Services	637,003	1,488,879
Debt Service	87,500	87,500
Transfers	1,207	41,470
	\$ 2,363,454	\$ 3,057,806
TOTAL ALLOCATIONS	\$ 2,363,454	\$ 3,057,806

**UNIVERSITY OF ARKANSAS SYSTEM eVersity
FY 2021/2022 POSITION BUDGET SUMMARY DATA**

			Salaries	Fringes	Unallocated Compensation	Supplies & Services	Travel	Transfers	Debt Service	Totals
CC012510 UASYSEV - EVOL (eVersity, On-line Learning)	Non-Classified 12 Month	P00030818 Project/Program Specialist - Jessica Katherine Parker	\$ 61,051	\$ 15,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,582
CC012510 UASYSEV - EVOL (eVersity, On-line Learning)	Non-Classified 12 Month	P00030821 Project/Program Director - Jay B Parker	96,931	24,659						121,590
CC012510 UASYSEV - EVOL (eVersity, On-line Learning)	Non-Classified 12 Month	P00030822 Project/Program Specialist - Ramesh Muthukumarana	61,051	15,531						76,582
CC012510 UASYSEV - EVOL (eVersity, On-line Learning)		Career Service Payments		249	1,500					1,749
CC012510 UASYSEV - EVOL (eVersity, On-line Learning)		Travel					1,000			1,000
CC012517 UASYSEV - eVersity Marketing	Non-Classified 12 Month	P00030814 Project/Program Manager (Exempt) - Daniel Ellwood Shisler IV	80,791	20,553						101,344
CC012517 UASYSEV - eVersity Marketing		Career Service Payments		166	1,000					1,166
CC012517 UASYSEV - eVersity Marketing		Other Services				125,000				125,000
CC012513 UASYSEV - EVVP (eVersity, Vice President)	Non-Classified 12 Month	P00030824 Director of Institutional Assurance - Kimberly R Bradford	129,775	33,015						162,790
CC012513 UASYSEV - EVVP (eVersity, Vice President)	Non-Classified 12 Month	P00037466 Project/Program Manager (Exempt) - Stacey L Jones	42,840	10,899						53,739
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Career Service Payments		332	2,000					2,332
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Travel					3,000			3,000
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Other Services				21,000				21,000
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00030815 Project/Program Manager (Exempt) - Alexandra Tubbs	60,539	15,401						75,940
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00030816 Project/Program Manager (Exempt) - Steven Ernest Howell	76,563	19,478						96,041
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00030820 Project/Program Specialist - Camille R Guess-Mitchell	43,770	11,135						54,905
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00030825 Project/Program Specialist - Cindy Darlene Long	38,760	9,861						48,621
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00030826 Project/Program Specialist - Julie Grimes	36,720	9,342						46,062
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)	Non-Classified 12 Month	P00035914 Project/Program Specialist - Sajjad Sabeel Mohammed Abdul	48,450	12,326						60,776
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)		Career Service Payments		332	2,000					2,332
CC012511 UASYSEV - EVBR (eVersity, On-Boarding & Records)		Travel					3,500			3,500
CC012512 UASYSEV - EVSE (eVersity, Student Experience)	Non-Classified 12 Month	P00030713 Director of Institutional Research - Theresa Baker	48,720	12,394						61,114
CC012512 UASYSEV - EVSE (eVersity, Student Experience)	Non-Classified 12 Month	P00030810 Project/Program Manager (Exempt) - Adam Thomas Davis	76,561	19,477						96,038
CC012512 UASYSEV - EVSE (eVersity, Student Experience)	Non-Classified 12 Month	P00030813 Project/Program Manager (Exempt) - Jennifer Clare Hoelzeman	30,138	7,667						37,805
CC012512 UASYSEV - EVSE (eVersity, Student Experience)	Non-Classified 12 Month	P00030817 Project/Program Manager (Exempt) - Melanie R Jacks	44,783	11,393						56,176
CC012512 UASYSEV - EVSE (eVersity, Student Experience)	Non-Classified 12 Month	P00037463 Project/Program Specialist - Julie Ann Traylor	40,800	10,380						51,180
CC012512 UASYSEV - EVSE (eVersity, Student Experience)		Career Service Payments			-					
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Unallocated Compensation-Adjunct Faculty		50,265	302,615					352,880
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Non-Mandatory Transfers						1,207		1,207
CC012513 UASYSEV - EVVP (eVersity, Vice President)		Supplies & Service				483,503				483,503
CC012516 UASYSEV - eVersity UofA System Loan		Debt Service							87,500	87,500
Totals			\$ 1,018,243	\$ 310,386	\$ 309,115	\$ 629,503	\$ 7,500	\$ 1,207	\$ 87,500	\$ 2,363,454