

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2021**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**BUDGET**

**System eVersity**

**UNIVERSITY OF ARKANSAS**  
**SYSTEM eVersity**  
**Summary of Estimated Revenues and Budget Allocations**  
**for the Year Ending June 30, 2021**

	<b>FY 2021</b>	<b>FY 2020</b>
	<i>Budget</i>	<i>Budget</i>
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<b>ESTIMATED REVENUES:</b>		
Tuition & Fees	\$ 3,049,806	\$ 2,465,664
Other Sources	8,000	40,000
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<b>TOTAL REVENUES</b>	<b><u>\$ 3,057,806</u></b>	<b><u>\$ 2,505,664</u></b>
<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 1,139,618	\$ 1,083,032
Fringe Benefits	300,339	305,877
Maintenance & Operations	1,488,879	1,029,255
Debt Service	87,500	87,500
Transfers/Contingency	41,470	
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<b>TOTAL ALLOCATIONS</b>	<b><u>\$ 3,057,806</u></b>	<b><u>\$ 2,505,664</u></b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

EVOL (eVersity, On-line Learning) - CCN 0121 10002-61-0000 (VPFI)

POSITION NUMBER	TITLE						TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL		
15647	Jay Parker	Project/Program Director	95,040			25,091			120,131
15611	Jessica Moore	Project/Program Specialist	59,860			15,803			75,663
15813	Ramesh Muthukumarana	Project/Program Specialist	59,860			15,803			75,663
	Career Service Awards			1,000		158			1,158
	Wages					-			-
	Maintenance						500		500
<b>TOTAL FOR EVOL (e-Versity On-line Learning) CCN 0121 10002-61-0000</b>			<b>214,760</b>	<b>1,000</b>	<b>-</b>	<b>56,855</b>	<b>-</b>	<b>500</b>	<b>273,115</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

EVBR (eVersity, On-Boarding & Records) - CCN 0121 10003-61-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
15609	Steven Howell	75,062			19,816					94,878
15568	Alexandra Tubbs	59,120			15,608					74,728
15615	Camille Guess Mitchell	42,840			11,310					54,150
15613	Sajjad Sabeel	47,500			12,540					60,040
16907	Cindy Long	38,000			10,032					48,032
16908	Julie Grimes	36,000			9,504					45,504
	Career Service Awards		1,600		252					1,852
	Wages				-					-
	Maintenance						2,500			2,500
<b>TOTAL FOR EVBR (eVersity, On-Boarding &amp; Records) CCN 0121 10003-61-0000</b>		<b>298,522</b>	<b>1,600</b>	<b>-</b>	<b>79,062</b>		<b>2,500</b>		<b>-</b>	<b>381,684</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

EVSE (eVersity, Student Experience) - CCN 0121 10004-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/ CONTINGENCY		DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	SERVICE		
15610	Melanie Jacks	Project/Program Manager	43,935			11,599				55,534
15563	Adam Davis	Project/Program Manager	75,060			19,816				94,876
16906	Julie Traylor	Project/Program Specialist	40,000			10,560				50,560
15566	Jennifer Hoelzeman	Project/Program Manager	47,275			12,481				59,756
14023	Theresa Baker	Dir of Institutional Research	48,000			12,672				60,672
	Career Service Awards					-				-
	Wages					-				-
	Maintenance									-
<b>TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10004-61-0000</b>			<b>254,270</b>	<b>-</b>	<b>-</b>	<b>67,128</b>			<b>-</b>	<b>321,398</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

EVVP (eVersity, Vice President) - CCN 0121 10005-61-0000 (VPFI)

POSITION NUMBER	TITLE								TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL				
16286	Kim Bradford	Executive Project/Program Director	127,280			33,602					160,882
15565	Stacey Jones	Project/Program Manager	42,000			11,088					53,088
	Career Service Awards			1,500		236					1,736
	Wages and Contingency		83,671	35,000		31,329					150,000
	Maintenance						1,482,879	3,000	41,470		1,527,349
TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10005-61-0000			252,951	1,500	35,000	76,255	1,482,879	3,000	41,470	-	1,893,055

**UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA**

EVSL (eVersity, UofA System Loan) - CCN 0121 10008-61-0000 (VPFI)

POSITION NUMBER	TITLE							TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL			
	Maintenance-Debt Service								87,500	87,500
<b>TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10008-61-0000</b>		-	-	-	-	-	-	-	87,500	87,500

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

EVMK (eVersity, Marketing) - CCN 0121 10009-61-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
15567	Dan Shisler Project/Program Manager	79,215			20,913					100,128
	Career Service Awards		800		126					926
	Wages									
	Maintenance									
<b>TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10009-61-0000</b>		<b>79,215</b>	<b>800</b>	<b>-</b>	<b>21,039</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101,054</b>

GRAND TOTAL

SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
\$ 1,099,718	\$ 4,900	\$ 35,000	\$ 300,339	\$ 1,482,879	\$ 6,000	\$ 41,470	\$ 87,500	\$ 3,057,806