

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2019**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**BUDGET**

**System eVersity**

**UNIVERSITY OF ARKANSAS  
SYSTEM eVersity  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2019**

	<b>FY 2019</b> <i>Budget</i>	<b>FY 2018</b> <i>Budget</i>
<b>ESTIMATED REVENUES:</b>		
State Appropriations		
Tuition & Fees	\$ 2,039,823	\$ 716,524
Other Sources	12,000	131,000
	<b>2,051,823</b>	<b>847,524</b>
<b>TOTAL REVENUES</b>	<b>2,051,823</b>	<b>847,524</b>
<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 1,048,564	\$ 872,652
Fringe Benefits	300,981	269,889
Maintenance & Operations	1,258,721	1,285,278
Debt Service		
Transfers/Contingency		
	-	-
<b>TOTAL ALLOCATIONS</b>	<b>\$ 2,608,266</b>	<b>\$ 2,427,819</b>
<b>NET DEFICIT</b>	<b>\$ (556,443)</b>	<b>\$ (1,580,295)</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

EVOL (eVersity, On-line Learning) - CCN 0121 10002-61-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
15647	Jay Parker	93,177			26,770					119,947
15611	Jessica Parker	54,250			15,586					69,836
15613	Kara Newcomb	50,071			14,385					64,456
15614	Adam Peterson	58,678			16,858					75,536
15813	Ramesh Muthukumarana	51,000			14,652					65,652
	Career Service Awards		600		95					695
	Wages	6,940			1,994					8,934
	Maintenance									-
<b>TOTAL FOR EVOL (e-Versity On-line Learning) CCN 0121 10002-61-0000</b>		<b>314,116</b>	<b>600</b>	<b>-</b>	<b>90,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>405,056</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

EVBR (eVersity, On-Boarding & Records) - CCN 0121 10003-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
15609	Steven Howell	Project/Program Manager	72,175			20,736			92,911
15568	Alexandra Tubbs	Project/Program Manager	50,000			14,365			64,365
15615	VACANT	Project/Program Specialist	42,000			12,067			54,067
						-			-
	Career Service Awards		600			95			695
	Wages					-			-
	Maintenance								-
<b>TOTAL FOR EVBR (eVersity, On-Boarding &amp; Records) CCN 0121 10003-61-0000</b>			<b>164,175</b>	<b>600</b>	<b>-</b>	<b>47,263</b>		<b>-</b>	<b>212,038</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

EVSE (eVersity, Student Experience) - CCN 0121 10004-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/ DEBT		TOTAL	
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY		SERVICE
16284	Linda Wilson	Executive Project/Program Director	130,102			37,378				167,480
15566	Jennifer Hoelzeman	Project/Program Manager	46,350			13,316				59,666
15559	Karen Collins	Project/Program Manager	45,675			13,122				58,797
15563	Adam Davis	Project/Program Manager	60,191			17,293				77,484
			-			-				-
						-				-
	Career Service Awards					-				-
	Wages					-				-
	Maintenance					-				-
<b>TOTAL FOR EVSE (eVersity, Student Experience) CCN 0121 10004-61-0000</b>			<b>282,318</b>	<b>-</b>	<b>-</b>	<b>81,109</b>			<b>-</b>	<b>363,427</b>

UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

EVVP (eVersity, Vice President) - CCN 0121 10005-61-0000 (VPFI)

POSITION NUMBER	TITLE						TRANSFERS/	DEBT	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
16286	Kim Bradford Executive Project/Program Director	124,782			35,850				160,632
15565	Kati Molnar Project/Program Manager	83,413			23,965				107,378
	Career Service Awards		900		142				1,042
	Wages				-				-
	Maintenance					1,171,221			1,171,221
<b>TOTAL FOR EVVP (eVersity, Vice President) - CCN 0121 10005-61-0000</b>		<b>208,195</b>	<b>900</b>	<b>-</b>	<b>59,957</b>	<b>1,171,221</b>		<b>-</b>	<b>1,440,273</b>

**UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA**

**EVSL (eVersity, UofA System Loan) - CCN 0121 10008-61-0000 (VPFI)**

POSITION NUMBER	TITLE							TRANSFERS/	DEBT	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	
<b>Maintenance-Debt Service</b>										<b>87,500</b>
<b>TOTAL FOR EVSL (eVersity, UofA System Loan) - CCN 0121 10008-61-0000</b>		-	-	-	-	<b>87,500</b>	-	-	-	<b>87,500</b>

**UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA**

**EVMK (eVersity, Marketing) - CCN 0121 10009-61-0000 (VPFI)**

POSITION NUMBER	TITLE							TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL			
15567	Dan Shisler		77,660			22,312				99,972
	Career Service Awards					-				-
	Wages					-				-
	Maintenance					-				-
<b>TOTAL FOR EVMK (eVersity, Marketing) - CCN 0121 10009-61-0000</b>			<b>77,660</b>	<b>-</b>	<b>-</b>	<b>22,312</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>99,972</b>

**UNIVERSITY OF ARKANSAS SYSTEM eVersity  
 FY 2018/2019 POSITION BUDGET SUMMARY DATA**

	CAREER					TRANSFERS/	DEBT		
SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	TOTAL	
<b>GRAND TOTAL</b>	<b>1,046,464</b>	<b>2,100</b>	<b>-</b>	<b>300,981</b>	<b>1,258,721</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,608,266</b>