

**UofA**

**UNIVERSITY OF ARKANSAS**

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**2022**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

**BUDGET**

**System Administration**

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2022**

	<b>FY 2022</b> <i>Budget</i>	<b>FY 2021</b> <i>Budget</i>
<b>ESTIMATED REVENUES:</b>		
State Appropriations	\$ 4,006,432	\$ 3,832,458
Other Sources	6,257,381	5,757,055
	<b>\$ 10,263,813</b>	<b>\$ 9,589,513</b>
<b>TOTAL REVENUES</b>	<b>\$ 10,263,813</b>	<b>\$ 9,589,513</b>
<b>BUDGET ALLOCATIONS:</b>		
Salaries & Wages	\$ 6,035,970	\$ 5,712,802
Fringe Benefits	1,530,350	1,503,889
Maintenance & Operations	1,701,091	1,294,035
Debt Service	741,402	804,394
Transfers	255,000	274,393
	<b>\$ 10,263,813</b>	<b>\$ 9,589,513</b>
<b>TOTAL ALLOCATIONS</b>	<b>\$ 10,263,813</b>	<b>\$ 9,589,513</b>

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION FY 2021/2022 POSITION BUDGET SUMMARY DATA										
Levels	PSR Subtype	Position	Unrestricted Fund		Unallocated Compensation	Supplies and Services	Travel	Transfers	Debt Service Plant	TOTAL
			Salaries	Fringes						
CC012924 UASYS - VP Academic Affairs	Non-Classified 12 Month	P00030801 Vice-Pres. for Academic Affairs - Michael Moore	283,050	72,008	-	-	-	-	-	355,058
CC012924 UASYS - VP Academic Affairs		SC0847: Unallocated Compensation (Career Services)								
CC012924 UASYS - VP Academic Affairs		69900: Supplies and Services				10,000				10,000
CC012924 UASYS - VP Academic Affairs		62000: Travel					5,000			5,000
CC012922 UASYS - Cammack Operations	Classified 12 Month	P00030714 Landscape Specialist - Austin Veasley	28,649	7,288						35,937
CC012922 UASYS - Cammack Operations	Classified 12 Month	P00030763 Landscape Specialist - Michael Lynn Walker Sr.	28,560	7,266						35,826
CC012922 UASYS - Cammack Operations	Non-Classified 12 Month	P00030800 UA System Grounds Supervisor - Michael H Carter	65,280	16,607						81,887
CC012922 UASYS - Cammack Operations		SC0847: Unallocated Compensation (Career Services)		332	2,000					2,332
CC012922 UASYS - Cammack Operations		69900: Supplies and Services				25,000				25,000
CC012922 UASYS - Cammack Operations		62000: Travel								-
CC012926 UASYS - Board of Trustees		69900:Supplies and Services - Budget Only				15,000				15,000
CC012926 UASYS - Board of Trustees		62000: Travel					50,000			50,000
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030755 Project/Program Director - Amy Ludwig	98,980	25,181						124,161
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030731 Project Director - Nathan Nolen	166,464	42,348						208,812
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030732 Vice-Pres. for Administration - Steven Fulkerson	208,080	52,936						261,016
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030733 Recruiting & Talent Functional Lead, Project One - Tarek Bahloul	63,036	16,036						79,072
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030734 Benefits Functional Lead, Project One - Richard G Ray	81,151	20,645						101,796
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030735 Payroll Functional Lead, Project One - Jennifer C Carey	72,828	18,527						91,355
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030736 Project/Program Specialist - Andrew T Peterson	69,539	17,691						87,230
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030737 Project/Program Specialist - Alexander E Binci	82,008	20,863						102,871
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030739 Benefits Analyst - Heidi Thompson	52,015	13,233						65,248
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030740 Time & Absence Lead (Unfilled)	61,800	15,722						77,522
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030743 HCM Core Analyst - Janet L Walker	54,075	13,757						67,832
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030745 Project/Program Specialist - Michelle A Miller	54,075	13,757						67,832
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030746 Project/Program Specialist - Joseph D Blankenship	56,100	14,272						70,372
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030747 Project/Program Specialist - Shelia A Sampolesi	54,075	13,757						67,832
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030748 Project/Program Specialist - Robert Long	79,050	20,110						99,160
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030749 Project/Program Specialist - Patrick Birmingham	81,090	20,629						101,719
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030751 Project/Program Specialist - Smitha Kartik	82,400	20,963						103,363
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030754 Project One Data Conversion Lead - Daniel John Richards	102,000	25,949						127,949
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030755 Communications Lead - Samantha Higgins	72,500	18,520						91,020
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030757 Project/Program Specialist - Layne E Baker	74,389	18,924						93,313
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030758 Project/Program Manager (Exempt) - Mike Forrest	77,250	19,652						96,902
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030759 Organizational Readiness and Training Lead (Unfilled)	70,000	17,808						87,808
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030761 Project/Program Manager (Exempt) - John Franks	91,800	23,354						115,154
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030762 Project/Program Specialist - Lashanda R Jenkins	56,106	14,273						70,379
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030764 Project/Program Specialist - Pooja Tirumandas	65,000	16,536						81,536
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030765 Project/Program Manager (Exempt) - Wa'Nika Smith	80,000	20,352						100,352
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030766 Exec. Project/Program Manager - Tara M Smith	139,077	35,381						174,458
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030767 Organizational Change Management Team Lead, Project One - London	122,400	31,139						153,539
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030768 Exec. Project/Program Manager - David Glover	118,000	30,019						148,019
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030769 HCM Lead, Project One - Shannon Leigh Phillips	125,080	31,820						156,900
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00035910 Project/Program Specialist - Coker Price Patton	62,400	15,875						78,275
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00037462 Project/Program Specialist - Morgan G Vaughan	61,200	15,569						76,769
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00037464 Project/Program Specialist - Peter B Kovach	61,200	15,569						76,769
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030770 Workday Student Lead, Project One - Dr. Marla Strecker	140,000	35,616						175,616
CC012920 UASYS - ERP Project	Non-Classified 12 Month	P00030771 Project/Program Specialist - Mark Stephen Vaughn	80,000	20,352						100,352
CC012920 UASYS - ERP Project		Unallocated Compensation Non-Classified (Student Information Services)		470,640	1,850,000					2,320,640
CC012920 UASYS - ERP Project		SC0847: Unallocated Compensation (Career Services)		1,661	10,000					11,661
CC012920 UASYS - ERP Project		SC0843: Student Fringes		402	74,400					74,802
CC012920 UASYS - ERP Project		69900:Supplies and Services - Budget Only				950,000				950,000
CC012920 UASYS - ERP Project		62000: Travel					55,000			55,000
CC012936 UASYS - ERP Project Campus Reimbursements		69900:Supplies and Services - Budget Only				-950,000				(950,000)
CC012936 UASYS - ERP Project Campus Reimbursements		62000:Travel					-55,000			(55,000)
CC012936 UASYS - ERP Project Campus Reimbursements		63500:Other Costs	-3,015,467	-768,796						(3,784,263)
CC012936 UASYS - ERP Project Campus Reimbursements		63500:Other Costs								
CC012936 UASYS - ERP Project Campus Reimbursements		SC0843: Student Wages		-402	-74,400					(74,802)
CC012936 UASYS - ERP Project Campus Reimbursements		SC0849: Unallocated Compensation (Student Information Services)		-470,640	-1,850,000					(2,320,640)
CC012937 UASYS - Information Technology Operations	Non-Classified 12 Month	P00030821 Project/Program Director - Jay B Parker	10,770	2,740						13,510
CC012937 UASYS - Information Technology Operations		SC0847: Unallocated Compensation (Career Services)								-
CC012937 UASYS - Information Technology Operations		SC0847: Fringes								-
CC012937 UASYS - Information Technology Operations		69900:Supplies and Services - Budget Only				120,000				120,000
CC012937 UASYS - Information Technology Operations		62000: Travel								-
CC012925 UASYS - Planning and Development	Non-Classified 12 Month	P00030720 Vice President for Planning and Development - Chris Thomason	194,398	49,455						243,853
CC012925 UASYS - Planning and Development		SC0847: Unallocated Compensation (Career Services)		249	1,500					1,749
CC012925 UASYS - Planning and Development		69900:Supplies and Services - Budget Only				10,000				10,000
CC012925 UASYS - Planning and Development		62000: Travel					5,000			5,000
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030793 Dir. of Plan. & Resource Services Chandra Hall	148,210	37,705						185,915
CC012935 UASYS - System Administration-Fiscal Affairs	Classified 12 Month	P00030711 Administrative Specialist III - Lynda Bertram	33,488	8,519						42,007
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030723 Project/Program Specialist - Debbie Strahan	51,500	13,102						64,602
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030738 Vice-Pres. for Finance & CFO - Gina Terry	206,000	52,406						258,406
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030774 Associate Director - Paige Britton	68,116	17,329						85,445
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030781 Director of Administrative Services - Terry E Fuquay	97,619	24,834						122,453
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030795 Assoc. Vice President - Steven Paul Wood	189,700	48,260						237,960

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			Salaries	Fringes						
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	P00030803 Asst. Dir. of Plng. & Res. Svcs. - Carol Ann Kordsmeier	64,457	16,398						80,855
CC012935 UASYS - System Administration-Fiscal Affairs	Non-Classified 12 Month	Non-Classified 12 Month	86,319	21,960						108,279
CC012935 UASYS - System Administration-Fiscal Affairs		SC0847: Unallocated Compensation (Career Services)		1,993	12,125					14,118
CC012935 UASYS - System Administration-Fiscal Affairs		69900:Supplies and Services - Budget Only				60,000				60,000
CC012935 UASYS - System Administration-Fiscal Affairs		62000: Travel					25,000			25,000
CC012935 UASYS - System Administration-Fiscal Affairs		63500: Other Costs					188,591			188,591
								255,000		255,000
CC012938 UASYS - Central Operations		69900:Supplies and Services - Budget Only				400,000				400,000
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030708 Associate for Administration (Exempt) - Kim Harriman	48,818	12,419						61,237
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030724 Executive Project/Program Director - Mindy D Pipkin	135,000	34,344						169,344
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030726 Associate General Counsel - David Austin Curran	153,000	38,923						191,923
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030727 Associate General Counsel - Sarah L James	153,000	38,923						191,923
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030775 General Counsel - Joann Compton Maxey	206,000	52,406						258,406
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030776 Assoc. Vice President - Matt McCoy	173,000	44,011						217,011
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030777 Assoc. General Counsel - Erin Beatty	120,000	30,528						150,528
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030778 Assoc. General Counsel - Joe Cordi	137,500	34,980						172,480
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030786 Associate for Administration (Exempt) - Gwen E Johnson	58,002	14,756						72,758
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030791 Associate for Administration (Exempt) - Patty Doyal	40,000	10,176						50,176
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	105,640	26,875						132,515
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030794 Assoc. Vice President - Bill Kincaid	163,000	41,467						204,467
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030798 Assoc. General Counsel - DeAnn Lehigh	127,500	32,436						169,936
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P10007593 Associate General Counsel - Patrick E Hollingsworth	151,378	38,511						189,889
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030799 Associate General Counsel - Amanda Hull	135,000	34,344						169,344
CC012941 UASYS - General Counsel	Non-Classified 12 Month	P00030802 Assoc. General Counsel - Michael Adam Martz	125,000	31,800						156,800
CC012941 UASYS - General Counsel		SC0856: Unallocated Compensation Lump Sum Merit		592	3,566					4,158
CC012941 UASYS - General Counsel		SC0847: Unallocated Compensation (Career Services)		5,814	25,000					30,814
CC012941 UASYS - General Counsel		69900:Supplies and Services - Budget Only				155,000				155,000
CC012941 UASYS - General Counsel		62000: Travel					35,000			35,000
CC012945 UASYS - General Counsel - Royalty Income	Non-Classified 12 Month	P00030792 Associate Vice President, Legal & Research - Harold James Evans	72,638	18,479						91,117
CC012945 UASYS - General Counsel - Royalty Income		69900:Supplies and Services - Budget Only				50,000				50,000
CC012945 UASYS - General Counsel - Royalty Income		62000: Travel								-
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030702 Assoc. Director of Internal Audits - Raul Avila	78,000	19,843						97,843
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030716 Senior Institutional Audit Manager (Unfilled)	97,750	24,868						122,618
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00035911 Dir. of Internal Audits - Craig Nunemaker	132,000	33,581						165,581
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030703 Regional Audit Manager - Christopher Darnell Hickman	88,902	22,617						111,519
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030709 Regional Audit Manager - Amy Olivia Moss	96,047	24,434						120,481
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030715 Senior Institutional Audit Manager - Marcus Canady	90,397	22,997						113,394
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030717 Senior Audit Manager - Victoria Lynn Settles	91,296	23,226						114,522
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030725 Internal Audit Director - Shane Benbrook	133,302	33,912						167,214
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030729 Project Director - Laura Elizabeth Gentry	92,404	23,508						115,912
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00030730 Internal Audit Director - Chris Walker	154,200	39,228						193,428
CC012942 UASYS - Director of Internal Audits	Non-Classified 12 Month	P00035909 Chief Audit Executive - Laura Cheak	184,988	47,061						232,049
CC012942 UASYS - Director of Internal Audits		SC0847: Unallocated Compensation (Career Services)		1,163	5,000					6,163
CC012942 UASYS - Director of Internal Audits		69900:Supplies and Services - Budget Only				240,000				240,000
CC012942 UASYS - Director of Internal Audits		62000: Travel					45,000			45,000
CC012921 UASYS - Presidents Office	Non-Classified 12 Month	P00030704 Dir. of University Information - Nathan Charles Hinkel	76,500	19,462						95,962
CC012921 UASYS - Presidents Office	Non-Classified 12 Month	P00030728 Senior Director of Policy and Public Affairs - William Benjamin Beaum	103,000	26,203						129,203
CC012921 UASYS - Presidents Office	Non-Classified 12 Month	P00030783 Associate for Administration - Sylvia White	79,560	20,240						99,800
CC012921 UASYS - Presidents Office	Non-Classified 12 Month	P00030787 President, University of Arkansas - Don Bobbitt	510,000	129,744						639,744
CC012921 UASYS - Presidents Office	Non-Classified 12 Month	P00030789 Asst. to the President - Angela S Hudson	105,040	26,722						131,762
CC012921 UASYS - Presidents Office		SC0847: Unallocated Compensation (Career Services)		1,246	5,500					6,746
CC012921 UASYS - Presidents Office		69900:Supplies and Services - Budget Only				146,000				146,000
CC012921 UASYS - Presidents Office		62000: Travel					30,000			30,000
CC012940 UASYS - V P for Univ Relations & Public Service	Non-Classified 12 Month	P00030788 Vice President for University Relations - Melissa K Rust	195,800	49,811						245,611
CC012940 UASYS - V P for Univ Relations & Public Service		SC0847: Unallocated Compensation (Career Services)		249	1,500					1,749
CC012940 UASYS - V P for Univ Relations & Public Service		SC0847: Fringes								
CC012940 UASYS - V P for Univ Relations & Public Service		69900:Supplies and Services - Budget Only				7,500				7,500
CC012940 UASYS - V P for Univ Relations & Public Service		62000: Travel					4,000			4,000
CC012917 UASYS - VP Finance Plant Administration		73010: Debt Service							740,959	740,959
CC012917 UASYS - VP Finance Plant Administration		69900: Supplies and Services				20,000,000				20,000,000
CC012917 UASYS - VP Finance Plant Administration		63500: Other Costs				(20,000,000)				(20,000,000)
CC012919 UASYS - Hecap Debt Service		73000:Debt Service - Principal								
CC012919 UASYS - Hecap Debt Service		73050:Interest Expense							443	443
CC012923 UASYS - U of A Foundation-DCP		63500:Other Costs				75,000				75,000
TOTALS			\$ 5,969,779	\$ 1,530,350	\$ 66,191	\$ 1,502,091	\$ 199,000	\$ 255,000	\$ 741,402	\$ 10,263,813