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**UNIVERSITY OF ARKANSAS**

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**2021**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**BUDGET**

**System Administration**

**UNIVERSITY OF ARKANSAS  
SYSTEM ADMINISTRATION  
Summary of Estimated Revenues and Budget Allocations  
for the Year Ending June 30, 2021**

|                            | <b>FY 2021</b><br><i>Budget</i> | <b>FY 2020</b><br><i>Budget</i> |
|----------------------------|---------------------------------|---------------------------------|
| <b>ESTIMATED REVENUES:</b> |                                 |                                 |
| State Appropriations       | \$ 3,832,458                    | \$ 3,989,948                    |
| Other Sources              | 5,757,055                       | 5,160,765                       |
|                            | <b>\$ 9,589,513</b>             | <b>\$ 9,150,713</b>             |
| <b>TOTAL REVENUES</b>      | <b>\$ 9,589,513</b>             | <b>\$ 9,150,713</b>             |
| <b>BUDGET ALLOCATIONS:</b> |                                 |                                 |
| Salaries & Wages           | \$ 5,712,802                    | \$ 5,517,140                    |
| Fringe Benefits            | 1,503,889                       | 1,576,218                       |
| Maintenance & Operations   | 1,294,035                       | 1,831,748                       |
| Debt Service               | 804,394                         | 50,607                          |
| Transfers/Contingency      | 274,393                         | 175,000                         |
|                            | <b>\$ 9,589,513</b>             | <b>\$ 9,150,713</b>             |
| <b>TOTAL ALLOCATIONS</b>   | <b>\$ 9,589,513</b>             | <b>\$ 9,150,713</b>             |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

President's Office - CCN 0101 90000-61-0000 (SPRS)

| POSITION NUMBER  | TITLE                 | SALARIES       | CAREER SERVICE | WAGES    | FRINGES        | UTILITIES | GENERAL EXP   | TRAVEL        | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL            |
|--|-----------------------|----------------|----------------|----------|----------------|-----------|---------------|---------------|---------------------------|--------------|------------------|
| 3000   | Donald R. Bobbitt     | 510,000        |                |          | 134,640        |           |               |               |                           |              | 644,640          |
| 3553   | Angela Hudson         | 102,000        |                |          | 26,928         |           |               |               |                           |              | 128,928          |
| 2824   | Sylvia White          | 78,000         |                |          | 20,592         |           |               |               |                           |              | 98,592           |
| 10829  | Nate Hinkel           | 75,000         |                |          | 19,800         |           |               |               |                           |              | 94,800           |
| 16289  | Ben Beaumont          | 100,000        |                |          | 26,400         |           |               |               |                           |              | 126,400          |
|  | Career Service Awards |                | 5,600          |          | 910            |           |               |               |                           |              | 6,510            |
|  | Wages                 |                |                |          |                |           |               |               |                           |              |                  |
|  | Maintenance           |                |                |          |                |           | 60,000        | 25,000        |                           |              | 85,000           |
| <b>TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000</b> |                       | <b>865,000</b> | <b>5,600</b>   | <b>-</b> | <b>229,270</b> | <b>-</b>  | <b>60,000</b> | <b>25,000</b> | <b>-</b>                  | <b>-</b>     | <b>1,184,870</b> |

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)

| POSITION NUMBER  | TITLE                 | SALARIES       | CAREER SERVICE | WAGES    | FRINGES       | UTILITIES | GENERAL EXP  | TRAVEL   | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|-----------------------|----------------|----------------|----------|---------------|-----------|--------------|----------|---------------------------|--------------|----------------|
| 8826   | Mike Carter           | 64,000         |                |          | 16,896        |           |              |          |                           |              | 80,896         |
| 17149  | Michael Walker        | 28,000         |                |          | 7,392         |           |              |          |                           |              | 35,392         |
| 14423  | Austin Veasley*       | 28,087         |                |          | 7,415         |           |              |          |                           |              | 35,502         |
|  | Career Service Awards | -              | 1,800          |          | 292           |           |              |          |                           |              | 2,092          |
|  | Wages                 |                |                |          |               |           |              |          |                           |              |                |
|  | Maintenance           |                |                |          |               |           | 3,000        |          |                           |              | 3,000          |
| <b>TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000</b> |                       | <b>120,087</b> | <b>1,800</b>   | <b>-</b> | <b>31,995</b> | <b>-</b>  | <b>3,000</b> | <b>-</b> | <b>-</b>                  | <b>-</b>     | <b>156,882</b> |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

| POSITION NUMBER  | TITLE   | SALARIES       | CAREER SERVICE | WAGES    | FRINGES       | UTILITIES | GENERAL EXP   | TRAVEL       | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|---|----------------|----------------|----------|---------------|-----------|---------------|--------------|------------------------|--------------|----------------|
| 8920   | Michael Moore Vice Pres. for Academic Affairs | 277,500        |                |          | 73,260        |           |               |              |                        |              | 350,760        |
|  | Career Service Awards                         |                |                |          | -             |           |               |              |                        |              | -              |
|  | Wages   |                |                |          | -             |           |               |              |                        |              | -              |
|  | Maintenance                                   |                |                |          |               |           | 10,000        | 7,500        |                        | -            | 17,500         |
| <b>TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000</b> |   | <b>277,500</b> |                | <b>-</b> | <b>73,260</b> |           | <b>10,000</b> | <b>7,500</b> |                        | <b>-</b>     | <b>368,260</b> |

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

| POSITION NUMBER  | TITLE  | SALARIES       | CAREER SERVICE | WAGES    | FRINGES       | UTILITIES | GENERAL EXP   | TRAVEL       | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|--|----------------|----------------|----------|---------------|-----------|---------------|--------------|------------------------|--------------|----------------|
|  | Chris Thomason Vice Pres. For Strategic Planning | 188,625        |                |          | 49,797        |           |               |              |                        |              | 238,422        |
|  | Career Services Awards                           |                | 1,233          |          | 163           |           |               |              |                        |              | 1,396          |
|  | Wages  |                |                |          | -             |           |               |              |                        |              | -              |
|  | Maintenance                                      |                |                |          |               |           | 10,000        | 5,000        | -                      | -            | 15,000         |
| <b>TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000</b> |  | <b>188,625</b> | <b>1,233</b>   | <b>-</b> | <b>49,960</b> | <b>-</b>  | <b>10,000</b> | <b>5,000</b> | <b>-</b>               | <b>-</b>     | <b>254,818</b> |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

| POSITION NUMBER | TITLE  | SALARIES    | CAREER SERVICE | WAGES    | FRINGES   | UTILITIES | GENERAL EXP | TRAVEL   | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL       |
|-----------------|--|-------------|----------------|----------|-----------|-----------|-------------|----------|---------------------------|--------------|-------------|
| 16628           | Steven Fulkerson                               | 204,000     |                |          | 53,856    |           |             |          |                           |              | 257,856     |
| 16596           | Nathan Nolen                                   | 163,200     |                |          | 43,085    |           |             |          |                           |              | 206,285     |
| 17396           | Shannon Phillips                               | 118,000     |                |          | 31,152    |           |             |          |                           |              | 149,152     |
| 17393           | Tara Smith                                     | 136,350     |                |          | 35,996    |           |             |          |                           |              | 172,346     |
| 17395           | Christopher Lee                                | 118,000     |                |          | 31,152    |           |             |          |                           |              | 149,152     |
| 17394           | London Taylor                                  | 122,400     |                |          | 32,314    |           |             |          |                           |              | 154,714     |
| 16736           | Jianbo Xin                                     | 98,980      |                |          | 26,131    |           |             |          |                           |              | 125,111     |
| 16735           | Daniel John Richards                           | 100,000     |                |          | 26,400    |           |             |          |                           |              | 126,400     |
| 17390           | David Tessier                                  | 85,850      |                |          | 22,664    |           |             |          |                           |              | 108,514     |
| 16647           | Alexander Binci                                | 80,400      |                |          | 21,226    |           |             |          |                           |              | 101,626     |
| 16643           | Richard Ray                                    | 79,560      |                |          | 21,004    |           |             |          |                           |              | 100,564     |
| 16789           | Michael Wayne Forrest                          | 75,000      |                |          | 19,800    |           |             |          |                           |              | 94,800      |
| 16918           | John Franks, Jr.                               | 90,000      |                |          | 23,760    |           |             |          |                           |              | 113,760     |
| 16644           | Jennifer Carey                                 | 71,400      |                |          | 18,850    |           |             |          |                           |              | 90,250      |
| 16778           | Samantha Higgins                               | 70,000      |                |          | 18,480    |           |             |          |                           |              | 88,480      |
| 16646           | Andrew Peterson                                | 68,175      |                |          | 17,998    |           |             |          |                           |              | 86,173      |
| 16787           | Layne Baker                                    | 66,300      |                |          | 17,503    |           |             |          |                           |              | 83,803      |
| 16642           | Tarek Behloul                                  | 61,200      |                |          | 16,157    |           |             |          |                           |              | 77,357      |
| 16679           | Joseph Blankenship                             | 55,000      |                |          | 14,520    |           |             |          |                           |              | 69,520      |
| 17127           | LaShanda Jenkins                               | 55,550      |                |          | 14,665    |           |             |          |                           |              | 70,215      |
| 16680           | Sheila Sampolesi                               | 52,500      |                |          | 13,860    |           |             |          |                           |              | 66,360      |
| 16675           | Brandy Batts                                   | 50,500      |                |          | 13,332    |           |             |          |                           |              | 63,832      |
| 16671           | Heidi Thompson                                 | 50,500      |                |          | 13,332    |           |             |          |                           |              | 63,832      |
| 16678           | Michelle Miller                                | 52,500      |                |          | 13,860    |           |             |          |                           |              | 66,360      |
| 16697           | John Birmingham                                | 79,500      |                |          | 20,988    |           |             |          |                           |              | 100,488     |
| 16690           | Robert Long                                    | 77,500      |                |          | 20,460    |           |             |          |                           |              | 97,960      |
| 16699           | Smitha Kartik                                  | 80,000      |                |          | 21,120    |           |             |          |                           |              | 101,120     |
| 16677           | Janet Walker                                   | 52,500      |                |          | 13,860    |           |             |          |                           |              | 66,360      |
| 16807           | Grace Henderson                                | 70,000      |                |          | 18,480    |           |             |          |                           |              | 88,480      |
| 16676           | Coker Patton                                   | 60,000      |                |          | 15,840    |           |             |          |                           |              | 75,840      |
| 17330           | Arlene Merseal                                 | 65,000      |                |          | 17,160    |           |             |          |                           |              | 82,160      |
| 17415           | Peter Kovach                                   | 60,000      |                |          | 15,840    |           |             |          |                           |              | 75,840      |
| 16698           | Morgan Vaughan                                 | 60,000      |                |          | 15,840    |           |             |          |                           |              | 75,840      |
|                 | Report Developer-VACANT                        | 60,000      |                |          | 15,840    |           |             |          |                           |              | 75,840      |
|                 | Career Service Awards                          |             | 6,400          |          | 1,040     |           |             |          |                           |              | 7,440       |
|                 | Wages  |             |                | 74,400   | 4,426     |           |             |          |                           |              | 78,826      |
|                 | Maintenance                                    |             |                |          |           |           | 350,000     | 75,000   |                           |              | 425,000     |
|                 | Reimbursement from campuses                    | (2,789,865) | (6,400)        | (74,400) | (741,991) |           | (272,000)   | (75,000) |                           |              | (3,959,656) |
|                 | TOTAL FOR ERP Project - CCN 0101-80000-61-0000 | -           | -              | -        | -         |           | 78,000      | -        | -                         | -            | 78,000      |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

**Board of Trustees - CCN 0101 91000-61-0000 (SBRD)**

| POSITION NUMBER   | TITLE       | SALARIES | CAREER  |       |         |           | GENERAL EXP | TRAVEL | TRANSFERS/<br>CONTINGENCY | DEBT<br>SERVICE | TOTAL  |
|---|-------------|----------|---------|-------|---------|-----------|-------------|--------|---------------------------|-----------------|--------|
|   |             |          | SERVICE | WAGES | FRINGES | UTILITIES |             |        |                           |                 |        |
|   | Maintenance |          |         |       |         |           | 16,000      | 50,000 |                           |                 | 66,000 |
| <b>TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000</b> |             | -        | -       | -     | -       | -         | 16,000      | 50,000 | -                         | -               | 66,000 |

**Vice President Finance - CCN 0101 93000-61-0000 (VPFI)**

| POSITION NUMBER  | TITLE                  | SALARIES | CAREER  |       |         |           | GENERAL EXP | TRAVEL  | TRANSFERS/<br>CONTINGENCY | DEBT<br>SERVICE | TOTAL     |
|--|------------------------|----------|---------|-------|---------|-----------|-------------|---------|---------------------------|-----------------|-----------|
|  |                        |          | SERVICE | WAGES | FRINGES | UTILITIES |             |         |                           |                 |           |
| 7286   | Gina Terry             | 200,000  |         |       | 52,800  |           |             |         |                           |                 | 252,800   |
| 6482   | Chaundra Hall          | 146,500  |         |       | 38,676  |           |             |         |                           |                 | 185,176   |
| 1764   | Paige Britton          | 65,813   |         |       | 17,375  |           |             |         |                           |                 | 83,188    |
| 13009  | Lynda Bertram *        | 32,830   |         |       | 8,667   |           |             |         |                           |                 | 41,497    |
| 6486   | Steve Wood             | 185,000  |         |       | 48,840  |           |             |         |                           |                 | 233,840   |
| 2679   | Terry Fuquay           | 96,509   |         |       | 25,478  |           |             |         |                           |                 | 121,987   |
| 9820   | Charlene Brown         | 83,400   |         |       | 22,018  |           |             |         |                           |                 | 105,418   |
| 9412   | Carol Kordsmeier (60%) | 62,885   |         |       | 16,602  |           |             |         |                           |                 | 79,487    |
| 15614  | Debbie Strahan         | 50,000   |         |       | 13,200  |           |             |         |                           |                 | 63,200    |
| 15596  | VACANT                 | -        |         |       | -       |           |             |         |                           |                 | -         |
| 2643   | VACANT                 | -        |         |       | -       |           |             |         |                           |                 | -         |
|  | Career Service Awards  |          | 9,200   |       | 1,494   |           |             |         |                           |                 | 10,694    |
|  | Wages                  |          |         |       | -       |           |             |         |                           |                 | -         |
|  | Maintenance            |          |         |       |         | 39,535    | 26,000      | 274,393 |                           |                 | 339,928   |
| <b>TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000</b> |                        | 922,937  | 9,200   | -     | 245,150 | -         | 39,535      | 26,000  | 274,393                   | -               | 1,517,215 |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

| POSITION NUMBER   | TITLE                                     | SALARIES      | CAREER SERVICE | WAGES    | FRINGES      | UTILITIES | GENERAL EXP    | TRAVEL   | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL          |
|---|---|---------------|----------------|----------|--------------|-----------|----------------|----------|------------------------|--------------|----------------|
| 15647   | Jay Parker Project/Program Director (10%) | 10,560        |                |          | 2,788        |           |                |          |                        |              | 13,348         |
|   | Maintenance                               |               |                |          |              |           | 105,500        |          |                        |              | 105,500        |
| <b>TOTAL FOR INFOTECHNOLOGY OPERATIONS CCN 0101 93500-61-0000</b> |   | <b>10,560</b> | <b>-</b>       | <b>-</b> | <b>2,788</b> | <b>-</b>  | <b>105,500</b> | <b>-</b> | <b>-</b>               | <b>-</b>     | <b>118,848</b> |

Central Operations - CCN 0101 94000-61-0000 (VPFI)

| POSITION NUMBER  | TITLE            | SALARIES | CAREER SERVICE | WAGES    | FRINGES  | UTILITIES | GENERAL EXP    | TRAVEL   | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|------------------|----------|----------------|----------|----------|-----------|----------------|----------|------------------------|--------------|----------------|
|  | Extra Help Wages |          |                |          | -        |           |                |          |                        |              | -              |
|  | Maintenance      |          |                |          |          |           | 380,000        | -        |                        | -            | 380,000        |
| <b>TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000</b> |                  | <b>-</b> | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b>  | <b>380,000</b> | <b>-</b> | <b>-</b>               | <b>-</b>     | <b>380,000</b> |

University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

| POSITION NUMBER  | TITLE   | SALARIES       | CAREER SERVICE | WAGES    | FRINGES       | UTILITIES | GENERAL EXP  | TRAVEL       | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|---|----------------|----------------|----------|---------------|-----------|--------------|--------------|------------------------|--------------|----------------|
| 3046   | Melissa Rust Vice Pres. for University Relations & PS | 190,000        |                |          | 50,160        |           |              |              |                        |              | 240,160        |
|  | Career Service Awards                                 |                | 1,000          |          | 163           |           |              |              |                        |              | 1,163          |
|  | Wages   |                |                |          | -             |           |              |              |                        |              | -              |
|  | Maintenance   |                |                |          |               |           | 5,000        | 3,500        |                        |              | 8,500          |
| <b>TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000</b> |   | <b>190,000</b> | <b>1,000</b>   | <b>-</b> | <b>50,323</b> | <b>-</b>  | <b>5,000</b> | <b>3,500</b> | <b>-</b>               | <b>-</b>     | <b>249,823</b> |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 0101 96000-61-0000 (SAGC)

| POSITION NUMBER   | TITLE                  | SALARIES         | CAREER SERVICE | WAGES        | FRINGES        | UTILITIES | GENERAL EXP    | TRAVEL        | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL            |
|---|------------------------|------------------|----------------|--------------|----------------|-----------|----------------|---------------|---------------------------|--------------|------------------|
| 1952  | JoAnn Maxey            | 200,000          |                |              | 52,800         |           |                |               |                           |              | 252,800          |
| 6321  | Harold Evans           | 105,640          |                |              | 27,889         |           |                |               |                           |              | 133,529          |
| 2178  | Matt McCoy             | 163,000          |                |              | 43,032         |           |                |               |                           |              | 206,032          |
| 6485  | William (Bill) Kincaid | 153,000          |                |              | 40,392         |           |                |               |                           |              | 193,392          |
| 16288   | Sarah James            | 148,410          |                |              | 39,180         |           |                |               |                           |              | 187,590          |
| 16287   | David Curran           | 148,410          |                |              | 39,180         |           |                |               |                           |              | 187,590          |
| 7841  | Patrick Hollingsworth  | 133,500          |                |              | 35,244         |           |                |               |                           |              | 168,744          |
| 2576  | Joe Cordi              | 130,000          |                |              | 34,320         |           |                |               |                           |              | 164,320          |
| 16284   | Mindy Pipkin           | 130,000          |                |              | 34,320         |           |                |               |                           |              | 164,320          |
| 1671  | S Deanne LeHigh        | 125,000          |                |              | 33,000         |           |                |               |                           |              | 158,000          |
| 2342  | Erin Beatty            | 111,278          |                |              | 29,377         |           |                |               |                           |              | 140,655          |
| 8956  | Michael Martz          | 111,278          |                |              | 29,377         |           |                |               |                           |              | 140,655          |
| 2930  | Gwen Johnson           | 56,865           |                |              | 15,012         |           |                |               |                           |              | 71,877           |
| 1116  | Kim Harriman           | 47,861           |                |              | 12,635         |           |                |               |                           |              | 60,496           |
| 6314  | Patty Doyal            | 37,230           |                |              | 9,829          |           |                |               |                           |              | 47,059           |
| 1671  | VACANT                 | -                |                |              | -              |           |                |               |                           |              | -                |
| 2649  | VACANT                 | -                |                |              | -              |           |                |               |                           |              | -                |
| 1092  | VACANT                 | -                |                |              | -              |           |                |               |                           |              | -                |
|   | Career Service Awards  |                  | 8,600          |              | 1,398          |           |                |               |                           |              | 9,998            |
|   | Wages                  |                  |                | 5,000        | 299            |           |                |               |                           |              | 5,299            |
|   | Maintenance            |                  |                |              |                |           | 135,000        | 10,000        |                           | -            | 145,000          |
| <b>TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000</b> |                        | <b>1,801,472</b> | <b>8,600</b>   | <b>5,000</b> | <b>477,284</b> |           | <b>135,000</b> | <b>10,000</b> |                           | <b>-</b>     | <b>2,437,356</b> |



UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

| <u>Internal Audit - CCN 0101 96500-61-0000 (INAD)</u>  |                       |                  |                |          |                |           |                |               |                           |              |                  |
|--|-----------------------|------------------|----------------|----------|----------------|-----------|----------------|---------------|---------------------------|--------------|------------------|
| POSITION NUMBER  | TITLE                 | SALARIES         | CAREER SERVICE | WAGES    | FRINGES        | UTILITIES | GENERAL EXP    | TRAVEL        | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL            |
| 11141  | Laura Cheak           |                  |                |          | 47,362         |           |                |               |                           |              | 226,762          |
| 3681   | Vacant                | 150,000          |                |          | 39,600         |           |                |               |                           |              | 189,600          |
| 16,285   | Shane Benbrook        | 130,000          |                |          | 34,320         |           |                |               |                           |              | 164,320          |
| 16573  | Chris Walker          | 140,000          |                |          | 36,960         |           |                |               |                           |              | 176,960          |
| 14748  | Victoria Settles      | 89,000           |                |          | 23,496         |           |                |               |                           |              | 112,496          |
| 11368  | Amy Moss              | 93,650           |                |          | 24,724         |           |                |               |                           |              | 118,374          |
| 14864  | Vacant                | -                |                |          |                |           |                |               |                           |              | -                |
| 2898   | Vacant                | -                |                |          |                |           |                |               |                           |              | -                |
| 1013   | Abbey Seibenmorgen    | 85,000           |                |          | 22,440         |           |                |               |                           |              | 107,440          |
| 16571  | Laura Gentry          | 89,600           |                |          | 23,654         |           |                |               |                           |              | 113,254          |
| 10507  | Christopher Hickman   | 86,700           |                |          | 22,889         |           |                |               |                           |              | 109,589          |
| 2707   | Vacant                | -                |                |          |                |           |                |               |                           |              | -                |
| 14747  | Ann Garity            | 91,000           |                |          | 24,024         |           |                |               |                           |              | 115,024          |
| 14746  | Jessica Wakefield     | 92,800           |                |          | 24,499         |           |                |               |                           |              | 117,299          |
|  | Career Service Awards | -                | 4,400          |          | 715            |           |                |               |                           |              | 5,115            |
|  | Wages                 |                  |                |          |                |           |                |               |                           |              | -                |
|  | Maintenance           |                  |                |          |                |           | 240,000        | 35,000        |                           | -            | 275,000          |
| <b>TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000</b> |                       | <b>1,227,150</b> | <b>4,400</b>   | <b>-</b> | <b>324,683</b> |           | <b>240,000</b> | <b>35,000</b> |                           | <b>-</b>     | <b>1,831,233</b> |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

| <u>HECAP Debt Service - CCN 0101 74100-91-0000 (SPRS)</u>                  |                              |          |                |       |         |           |              |        |                        |              |              |
|--|------------------------------|----------|----------------|-------|---------|-----------|--------------|--------|------------------------|--------------|--------------|
| POSITION NUMBER  | TITLE                        | SALARIES | CAREER SERVICE | WAGES | FRINGES | UTILITIES | GENERAL EXP  | TRAVEL | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL        |
|  | Maintenance                  |          |                |       |         |           |              | -      | -                      | 50,607       | 50,607       |
| <b>TOTAL FOR HECAP Debt Service CCN 0101 79410-91-0000</b>                 |                              | -        | -              | -     | -       | -         | -            | -      | -                      | 50,607       | 50,607       |
| <u>UA System ERP Regions Bank Financing - CCN 0701-40001-00-0000</u>       |                              |          |                |       |         |           |              |        |                        |              |              |
| POSITION NUMBER  | TITLE                        | SALARIES | CAREER SERVICE | WAGES | FRINGES | UTILITIES | GENERAL EXP  | TRAVEL | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL        |
|  | Maintenance                  |          |                |       |         |           | 13,000,000   |        |                        |              | 13,000,000   |
|  | Reimbursements from campuses |          |                |       |         |           | (13,000,000) | -      | -                      |              | (13,000,000) |
| <b>TOTAL FOR UA System ERP Regions Bank Financing-CCN 0701-40001-00-00</b> |                              | -        | -              | -     | -       | -         | -            | -      | -                      | -            | -            |
| <u>System Renovation Debt Service - 0901-00007-00-0000</u>                 |                              |          |                |       |         |           |              |        |                        |              |              |
| POSITION NUMBER  | TITLE                        | SALARIES | CAREER SERVICE | WAGES | FRINGES | UTILITIES | GENERAL EXP  | TRAVEL | TRANSFERS/ CONTINGENCY | DEBT SERVICE | TOTAL        |
|  | Maintenance                  |          |                |       |         |           |              |        |                        | 753,787      | 753,787      |
|  | Reimbursements from campuses |          |                |       |         |           |              | -      | -                      |              |              |
| <b>TOTAL FOR System Renovation Debt Service-CCN 0901-00007-00-0000</b>     |                              | -        | -              | -     | -       | -         | -            | -      | -                      | 753,787      | 753,787      |

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION  
 FY 2020/2021 POSITION BUDGET SUMMARY DATA

Royalty Income -0371 80004-62-0000 (SAGC)

| POSITION NUMBER  | TITLE                                 | SALARIES      | CAREER SERVICE | WAGES    | FRINGES       | UTILITIES | GENERAL EXP   | TRAVEL   | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE | TOTAL          |
|--|---------------------------------------|---------------|----------------|----------|---------------|-----------|---------------|----------|---------------------------|--------------|----------------|
| 6321   | Harold Evans<br>Assoc. Vice President | 72,638        |                |          | 19,176        |           |               |          |                           |              | 91,814         |
|  | Maintenance                           |               |                |          |               |           | 50,000        | -        |                           | -            | 50,000         |
| <b>TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000</b> |                                       | <b>72,638</b> | <b>-</b>       | <b>-</b> | <b>19,176</b> | <b>-</b>  | <b>50,000</b> | <b>-</b> | <b>-</b>                  | <b>-</b>     | <b>141,814</b> |

|                    | SALARIES            | CAREER SERVICE   | WAGES           | FRINGES             | UTILITIES   | GENERAL EXP         | TRAVEL            | TRANSFERS/<br>CONTINGENCY | DEBT SERVICE      | TOTAL               |
|--------------------|---------------------|------------------|-----------------|---------------------|-------------|---------------------|-------------------|---------------------------|-------------------|---------------------|
| <b>GRAND TOTAL</b> | <b>\$ 5,675,969</b> | <b>\$ 31,833</b> | <b>\$ 5,000</b> | <b>\$ 1,503,889</b> | <b>\$ -</b> | <b>\$ 1,132,035</b> | <b>\$ 162,000</b> | <b>\$ 274,393</b>         | <b>\$ 804,394</b> | <b>\$ 9,589,513</b> |

|                         |                            |
|-------------------------|----------------------------|
| Classified salaries *   | \$ 88,917                  |
| Non-classified salaries | <u>5,587,052</u>           |
| <b>Total Salaries</b>   | <u><u>\$ 5,675,969</u></u> |