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UNIVERSITY OF ARKANSAS

2018

FOR THE FISCAL YEAR ENDING JUNE 30, 2018

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2018**

	FY 2018 <i>Budget</i>	FY 2017 <i>Revised Budget</i>
ESTIMATED REVENUES:		
State Appropriations	\$3,706,131	\$3,689,775
Other Sources	4,664,789	4,787,737
	<hr/>	<hr/>
TOTAL REVENUES	<u><u>\$8,370,920</u></u>	<u><u>\$8,477,512</u></u>
BUDGET ALLOCATIONS:		
Salaries & Wages	\$5,257,008	\$5,461,385
Fringe Benefits	1,620,215	1,560,655
Maintenance & Operations	1,443,090	1,404,865
Debt Service	50,607	50,607
Transfers/Contingency	<hr/>	<hr/>
TOTAL ALLOCATIONS	<u><u>\$8,370,920</u></u>	<u><u>\$8,477,512</u></u>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
FY 2017/2018 POSITION BUDGET SUMMARY DATA**

President's Office - CCN 0101 90000-61-0000 (SPRS)

POSITION NUMBER	TITLE								DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		
3000	Donald R. Bobbitt	500,000			154,900					654,900
3553	Angela Hudson	95,781			29,673					125,454
2824	Sylvia White	72,603			22,492					95,095
2364	Ben Beaumont	93,126			28,850					121,976
10829	Nate Hinkel	69,570			21,553					91,123
9405	VACANT	-			-					-
	Career Service Awards		3,500		567					4,067
	Wages				-					-
	Maintenance					146,200	30,000			176,200
TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000		831,080	3,500	-	258,035	146,200	30,000	-	-	1,268,815

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)

POSITION NUMBER	TITLE								DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		
8826	Mike Carter	Project/Program Specialist	58,604			18,156				76,760
11874	Charles Nall *	Maintenance Supervisor	32,377			10,030				42,407
14423	Austin Veasley*	Landscape Specialist	26,734			8,282				35,016
	Career Service Awards		-	2,000		324				2,324
	Wages									-
	Maintenance					127,077				127,077
TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000			117,715	2,000	-	36,792	127,077			283,584

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

POSITION NUMBER	TITLE	CAREER		WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	SERVICE							
8920	Michael Moore V P for Academic Affairs	265,329			82,199					347,528
	Career Service Awards				-					-
	Wages									-
	Maintenance					20,000	10,000		-	30,000
TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000		265,329		-	82,199	20,000	10,000		-	377,528

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

VP Learning Technologies - CCN 0101 90200-61-0000 (VPLT)

POSITION NUMBER	TITLE								DEBT	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	SERVICE	
6482	VACANT									
	Dir. of Planning & Resource Services	-								-
	Career Service Awards									-
	Wages									-
	Maintenance									-
TOTAL FOR VP LEARNING TECHNOLOGIES CCN 0101 90200-61-0000		-	-	-	-	-	-	-	-	-

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

POSITION NUMBER	TITLE								TOTAL	
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		DEBT SERVICE
9660	VACANT									-
	Assoc. Dir. of Plan. & Resource Services	-			-					-
11214	Steven Fulkerson (20% of salary)	36,226			11,223					47,449
	Maintenance					21,421	-	-	-	21,421
TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000		36,226		-	11,223	21,421	-	-	-	68,870

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

Board of Trustees - CCN 0101 91000-61-0000 (SBRD)



POSITION NUMBER	TITLE	CAREER		FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE				CONTINGENCY	SERVICE	
	Maintenance				16,000	54,000			70,000
TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000		-	-	-	16,000	54,000	-	-	70,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

Vice President Finance - CCN 0101 93000-61-0000 (VPFI)

POSITION NUMBER	TITLE	SALARIES	CAREER		FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL	
			SERVICE	WAGES				CONTINGENCY	SERVICE		
4484	VACANT	VP for Finance & Adm	125,000		38,724					163,724	
7286	VACANT	VP for Planning & Development	-		-					-	
2643	Steve Wood	Dir. of Emp. Benefits & Risk Mgmt	175,430		54,348					229,778	
2679	Terry Fuquay	Dir. of Administrative Services	93,636		29,008					122,644	
9412	Carol Kordsmeier (60% Appt)	Asst. Dir of Plan & Res Serv (90% System)	57,121		17,696					74,817	
9661	Rita Fleming	Assoc. Dir. Of Plan. & Resource Serv.	149,019		46,166					195,185	
1764	VACANT	Associate Director	40,000		12,392					52,392	
9820	LeAnn Perkins	Dir. of Administrative Services	87,567		27,128					114,695	
1502	Paige Britton	Associate for Administration	57,257		17,738					74,995	
6314	VACANT	Associate for Administration	9,000		2,788					11,788	
13009	Lynda Bertram*	Administrative Specialist III	31,246		9,680					40,926	
6482	Chaundra Hall	Director of Plan. & Resource Serv.	127,500		39,500					167,000	
	Career Service Awards			5,400	874					6,274	
	Wages									-	
	Maintenance					161,834	26,000			187,834	
TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000			952,776	5,400	-	296,043	161,834	26,000	-	-	1,442,053

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

POSITION NUMBER	TITLE									TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	
15647	Jay Parker Project/Program Director (10%)	10,200			3,160					13,360
	Maintenance					158,600				158,600
TOTAL FOR INFORMATION TECHNOLOGY OPERATIONS CCN 0101 93500-61-0000		10,200	-	-	3,160	158,600	-	-	-	171,960

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

Central Operations - CCN 0101 94000-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER		WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE					CONTINGENCY	SERVICE	
	Extra Help Wages									-
	Maintenance					314,296	-		-	314,296
TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000		-	-	-	-	314,296	-	-	-	314,296

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

POSITION NUMBER	TITLE								DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		
3046	Melissa Rust	179,937			55,744					235,681
	Career Service Awards		900		146					1,046
	Wages									-
	Maintenance					7,500	4,000			11,500
TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000		179,937	900	-	55,890	7,500	4,000	-		248,227

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 0101 96000-61-0000 (SAGC)

POSITION NUMBER	TITLE	SALARIES	CAREER		FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
			SERVICE	WAGES				CONTINGENCY	SERVICE	
1952	JoAnn Maxey	194,469			60,246					254,715
2178	Matt McCoy	149,610			46,349					195,959
6321	Harold Evans	104,040			32,232					136,272
6486	Fred Harrison	135,422			41,954					177,376
7841	Sarah James	140,000			43,372					183,372
8956	David Curran	140,000			43,372					183,372
7126	Amanda Hull	119,000			36,866					155,866
2576	Joe Cordi	119,687			37,079					156,766
2342	VACANT	-			-					-
1092	VACANT	-			-					-
2649	VACANT	-			-					-
1671	Michael Martz	100,000			30,980					130,980
14023	VACANT	-			-					-
2930	Gwen Johnson	50,738			15,719					66,457
1116	Kim Harriman	45,779			14,182					59,961
13011	Patty Doyal*	30,974			9,596					40,570
12803	VACANT*	-			-					-
6485	Bill Kincaid	140,000			43,372					183,372
	Career Service Awards		7,300		1,182					8,482
	Wages			20,000	1,148					21,148
	Maintenance					157,162	34,000		-	191,162
TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000		1,469,719	7,300	20,000	457,649	157,162	34,000		-	2,145,830

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

Internal Audit - CCN 0101 96500-61-0000 (INAD)

POSITION NUMBER	TITLE	CAREER			FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL		
		SALARIES	SERVICE	WAGES								
11141	Jacob Flournoy	Assoc. Vice President			162,766	50,425				213,191		
3681	Regina Terry	Director of Internal Audit			143,000	44,301				187,301		
14746	Christopher Walker	Sr. Institutional Audit Manager			129,000	39,964				168,964		
14747	John McDaniel	Sr. Institutional Audit Manager			129,000	39,964				168,964		
14748	Laura Cheak	Sr. Institutional Audit Manager			123,532	38,270				161,802		
10511	VACANT	Regional Audit Manager			-	-				-		
10507	Christopher Hickman	Regional Audit Manager			81,660	25,298				106,958		
11368	VACANT	Regional Audit Manager			90,000	27,882				117,882		
14864	Amy Moss	Assoc. Dir of Internal Audits			88,700	27,479				116,179		
1013	Sandra Sturgeon	Assoc. Dir of Internal Audits			87,000	26,953				113,953		
2898	Katrina Owoh	Assoc. Dir of Internal Audits			87,000	26,953				113,953		
2707	Gerry Harris	Assoc. Dir of Internal Audits			78,130	24,205				102,335		
6475	VACANT	Senior Internal Auditor			80,000	24,784				104,784		
	Career Service Awards				-	3,600				4,183		
	Wages									-		
	Maintenance						70,000	35,000		105,000		
TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000					1,279,788	3,600	-	397,061	70,000	35,000	-	1,785,449

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

HECAP Debt Service - CCN 0101 7410-91-0000 (SPRS)

POSITION NUMBER	TITLE							TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL			
	Maintenance						-	-	50,607	50,607
	TOTAL FOR HECAP Debt Service CCN 0101 79410-91-0000	-			-		-	-	50,607	50,607

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA

Royalty Income -0371 80004-62-0000 (SAGC)

POSITION NUMBER	TITLE	CAREER			GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES			FRINGES	CONTINGENCY	
6321	Harold Evans Assoc. Vice President	71,538			22,162				93,700
	Maintenance				50,000	-		-	50,000
TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000		71,538	-	-	22,162	50,000	-	-	143,700

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2017/2018 POSITION BUDGET SUMMARY DATA**

							TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL			
GRAND TOTAL	5,214,308	22,700	20,000	1,620,215	1,250,090	193,000	-	50,607	8,370,920

Classified salaries *
 Non-classified salaries

 Total Salaries

121,331
<u>5,092,977</u>
<u>5,214,308</u>