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UNIVERSITY OF ARKANSAS

2019

FOR THE FISCAL YEAR ENDING JUNE 30, 2019

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2019**

	FY 2019 <i>Budget</i>	FY 2018 <i>Budget</i>
ESTIMATED REVENUES:		
State Appropriations	\$ 3,928,425	\$ 3,706,131
Other Sources	5,183,409	4,664,789
	\$ 9,111,834	\$ 8,370,920
TOTAL REVENUES	\$ 9,111,834	\$ 8,370,920
BUDGET ALLOCATIONS:		
Salaries & Wages	\$ 5,510,292	\$ 5,257,008
Fringe Benefits	1,575,788	1,620,215
Maintenance & Operations	1,975,147	1,443,090
Debt Service	50,607	50,607
Transfers/Contingency		
	\$ 9,111,834	\$ 8,370,920
TOTAL ALLOCATIONS	\$ 9,111,834	\$ 8,370,920

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

President's Office - CCN 0101 90000-61-0000 (SPRS)

POSITION NUMBER	TITLE								TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	
3000	Donald R. Bobbitt	510,000			146,523				656,523
3553	Angela Hudson	98,654			28,343				126,997
2824	Sylvia White	74,781			21,485				96,266
10829	Nate Hinkel	71,309			20,487				91,796
16289	Ben Beaumont	95,454			27,424				122,878
		-			-				-
	Career Service Awards		3,600		569				4,169
	Wages				-				-
	Maintenance					146,000	30,000		176,000
TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000		850,198	3,600	-	244,831	146,000	30,000	-	1,274,629

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)

POSITION NUMBER	TITLE								TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	
8826	Mike Carter		60,948		17,510				78,458
11874	Charles Nall *		33,348		9,581				42,929
14423	Austin Veasley*		27,536		7,911				35,447
	Career Service Awards		-	2,000	316				2,316
	Wages				-				-
	Maintenance					127,000			127,000
TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000			121,832	2,000	-	35,318	127,000		286,150

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

POSITION NUMBER	TITLE	CAREER		WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE					CONTINGENCY	SERVICE	
8920	Michael Moore	271,962			78,135					350,097
	Vice Pres. for Academic Affairs									
	Career Service Awards				-					-
	Wages				-					-
	Maintenance					20,000	10,000		-	30,000
TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000		271,962		-	78,135	20,000	10,000		-	380,097

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

POSITION NUMBER	TITLE								TOTAL	
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		DEBT SERVICE
		-			-				-	
		-			-				-	
	Maintenance					22,000	-	-	-	22,000
TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000		-		-	-	22,000	-	-	-	22,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

ERP Project - CCN 0101-80000-61-0000 (XXXX)

POSITION NUMBER	TITLE	CAREER		WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL	
		SALARIES	SERVICE					CONTINGENCY	SERVICE		
4484	Steven Fulkerson	Vice Pres. For Admin	200,000		57,460					257,460	
16598	Shannon Phillips	Sr. Project/Program Director	100,000		28,730					128,730	
16596	Nathan Nolen	Exec Project/Program Director	160,000		45,968					205,968	
	Campus ERP Billings		(460,000)	-	-	(132,158)				(592,158)	
	Maintenance					66,000				66,000	
-											
TOTAL FOR ERP Project - CCN 0101-80000-61-0000			-	-	-	-	66,000	-	-	-	66,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Board of Trustees - CCN 0101 91000-61-0000 (SBRD)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance				-	16,000	54,000			70,000
TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000										
		-	-	-	-	16,000	54,000	-	-	70,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Vice President Finance - CCN 0101 93000-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER		FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL		
		SALARIES	SERVICE								
7286	Gina Terry	Vice Pres. For Finance & CFO	190,000		54,588				244,588		
6482	Chaundra Hall	Dir. of Plan. & Resource Serv.	143,500		41,228				184,728		
1764	Paige Britton	Associate Director	63,813		18,333				82,146		
13009	Lynda Bertram *	Administrative Specialist III	32,183		9,246				41,429		
6486	Steve Wood	Assoc. Vice President	179,816		51,661				231,477		
2679	Terry Fuquay	Director of Admin. Services	95,509		27,440				122,949		
9820	LeAnn (Jackson) Perkins	Director of Admin. Services	90,194		25,913				116,107		
9412	Carol Kordsmeier (60%)	Asst. Dir. of Plan. & Res. Serv.	60,885		17,492				78,377		
15596	VACANT	Assoc. Vice President	45,960		13,204				59,164		
2643	VACANT	Director of Employee Benefits	100,000		28,730				128,730		
16285	VACANT	Exec Project/Program Director	-		-				-		
			-		-				-		
			-		-				-		
	Career Service Awards		5,300		837				6,137		
	Wages				-				-		
	Maintenance				499,610	26,000	175,166		700,776		
TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000			1,001,860	5,300	-	288,672	499,610	26,000	175,166	-	1,996,608

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER				GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL	
		SALARIES	SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE		
15647	Jay Parker	Project/Program Director	(10%)	10,353		2,974				13,327	
	Maintenance					95,000				95,000	
TOTAL FOR INFOTECHNOLOGY OPERATIONS CCN 0101 93500-61-0000				10,353	-	-	2,974	95,000	-	-	108,327

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Central Operations - CCN 0101 94000-61-0000 (VPFI)

POSITION NUMBER	TITLE	CAREER				GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES			CONTINGENCY	SERVICE	
	Extra Help Wages				-					-
	Maintenance					315,000	-		-	315,000
TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000		-	-	-	-	315,000	-	-	-	315,000

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

POSITION NUMBER	TITLE								TOTAL	
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		DEBT SERVICE
3046	Melissa Rust									237,423
	Vice Pres. for University Relations & PS	184,435			52,988					-
	Career Service Awards		900		142					1,042
	Wages				-					-
	Maintenance					7,500	4,000			11,500
TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000		184,435	900	-	53,130	7,500	4,000		-	249,965

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 0101 96000-61-0000 (SAGC)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
1952	JoAnn Maxey	194,469			55,872					250,341
6321	Harold Evans	104,929			30,146					135,075
2178	Matt McCoy	158,000			45,393					203,393
6485	William (Bill) Kincaid	148,000			42,520					190,520
16288	Sarah James	145,500			41,802					187,302
16287	David Curran	145,500			41,802					187,302
7841	Patrick Hollingsworth	128,125			36,810					164,935
2576	Joe Cordi	122,679			35,246					157,925
7126	Amanda (Abernethy) Hull	125,000			35,913					160,913
2342	Erin Beatty	107,625			30,921					138,546
8956	Michael Martz	107,625			30,921					138,546
2930	Gwen Johnson	55,750			16,017					71,767
1116	Kim Harriman	46,923			13,481					60,404
6314	Patty Doyal	36,500			10,486					46,986
13011	VACANT	-			-					-
12803	VACANT	-			-					-
1671	VACANT	-			-					-
2649	VACANT	-			-					-
1092	VACANT	-			-					-
1502	VACANT	-			-					-
	Career Service Awards		6,900		1,090					7,990
	Wages			20,000	1,194					21,194
	Maintenance					157,871	34,000		-	191,871
TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000		1,626,625	6,900	20,000	469,614	157,871	34,000		-	2,315,010

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Internal Audit - CCN 0101 96500-61-0000 (INAD)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
11141	Jacob Flournoy	179,151			51,471					230,622
3681	Laura Cheak	143,500			41,228					184,728
14747	John McDaniel	132,225			37,988					170,213
16573	Chris Walker	132,225			37,988					170,213
14748	David Breeding	101,000			29,017					130,017
11368	Amy Moss	92,250			26,503					118,753
14864	Jessica Wakefield	91,000			26,144					117,144
2898	Katrina Owoh	89,175			25,620					114,795
1013	Sandra Sturgeon	89,175			25,620					114,795
16571	Laura Gentry	85,260			24,495					109,755
10507	Christopher Hickman	85,267			24,497					109,764
2707	Ann Garity	83,000			23,846					106,846
6475	VACANT	-			-					-
14746	VACANT	26,250			7,542					33,792
	Career Service Awards	-	2,700		427					3,127
	Wages									-
	Maintenance					75,000	45,000		-	120,000
TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000		1,329,478	2,700	-	382,386	75,000	45,000		-	1,834,564

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA**

HECAP Debt Service - CCN 0101 7410-91-0000 (SPRS)

POSITION NUMBER	TITLE	CAREER SERVICE	SALARIES	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance						-	-	50,607	50,607
TOTAL FOR HECAP Debt Service CCN 0101 79410-91-0000			-	-	-	-	-	-	50,607	50,607

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

Royalty Income -0371 80004-62-0000 (SAGC)

POSITION NUMBER	TITLE	CAREER			FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES				CONTINGENCY	SERVICE	
6321	Harold Evans	72,149			20,728					92,877
	Maintenance					50,000	-		-	50,000
TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000		72,149	-	-	20,728	50,000	-	-	-	142,877

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2018/2019 POSITION BUDGET SUMMARY DATA

	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
GRAND TOTAL	5,468,892	21,400	20,000	1,575,788	1,596,981	203,000	175,166	50,607	9,111,834
Classified salaries *		93,067							
Non-classified salaries		<u>5,375,825</u>							
Total Salaries		<u><u>5,468,892</u></u>							