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UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

System Administration

**UNIVERSITY OF ARKANSAS
SYSTEM ADMINISTRATION**
Summary of Estimated Revenues and Budget Allocations
for the Year Ending June 30, 2017

	FY 2017	FY 2016
	<i>Budget</i>	<i>Revised Budget</i>
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ESTIMATED REVENUES:		
State Appropriations	\$3,689,775	\$3,691,672
Other Sources	4,787,737	4,115,713
	<hr/>	<hr/>
TOTAL REVENUES	<u><u>\$8,477,512</u></u>	<u><u>\$7,807,385</u></u>
 BUDGET ALLOCATIONS:		
Salaries & Wages	\$5,461,385	\$4,940,757
Fringe Benefits	1,560,655	1,270,125
Maintenance & Operations	1,404,865	1,511,717
Debt Service	50,607	50,607
Transfers/Contingency	0	34,179
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TOTAL ALLOCATIONS	<u><u>\$8,477,512</u></u>	<u><u>\$7,807,385</u></u>

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA**

President's Office - CCN 0101 90000-61-0000 (SPRS)



POSITION NUMBER	TITLE	CAREER			FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES				CONTINGENCY	SERVICE	
3000	Donald R. Bobbitt	500,000			143,550					643,550
3553	Angela Hudson	93,903			26,960					120,863
2824	Sylvia White	71,179			20,435					91,614
2364	Ben Beaumont	91,300			26,212					117,512
10829	Nate Hinkel	68,206			19,582					87,788
9405	VACANT	0			0					0
	Career Service Awards		2,900		471					3,371
	Wages				0					0
	Maintenance					151,200	25,000			176,200
TOTAL FOR PRESIDENT'S OFFICE CCN 0101 90000-61-0000		824,588	2,900	0	237,210	151,200	25,000		0	1,240,898

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Cammack Operations - CCN 0101 90002-61-0000 (CAMM)

POSITION NUMBER	TITLE	CAREER					TRANSFERS/	DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
8826	Mike Carter	Project/Program Specialist	57,455			16,495			73,950
11874	Charles Nall *	Maintenance Supervisor	31,742			9,113			40,855
14423	Austin Veasley*	Landscape Specialist	26,210			7,525			33,735
	Career Service Awards			2,000		325			2,325
	Wages								0
	Maintenance					127,077			127,077
TOTAL FOR CAMMACK OPERATIONS CCN 0101 90002-61-0000			115,407	2,000	0	33,458	127,077		277,942

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

VP Academic Affairs - CCN 0101 90150-61-0000 (VPAC)

POSITION NUMBER	TITLE								TOTAL	
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		DEBT SERVICE
8920	Michael Moore	260,126			74,682					334,808
	Career Service Awards				0					0
	Wages									0
	Maintenance					20,000	10,000		0	30,000
TOTAL FOR V. P. ACADEMIC AFFARIS CCN 0101 90150-61-0000		260,126		0	74,682	20,000	10,000		0	364,808

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

VP Learning Technologies - CCN 0101 90200-61-0000 (VPLT)



POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
6482	VACANT Dir. of Planning & Resource Services	0			0					0
	Career Service Awards				0					0
	Wages									0
	Maintenance								0	0
TOTAL FOR VP LEARNING TECHNOLOGIES CCN 0101 90200-61-0000		0	0	0	0	0	0	0	0	0

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Planning and Development - CCN 0101 90500-61-0000 (PLRS)

POSITION NUMBER	TITLE								TOTAL	
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		DEBT SERVICE
9660	VACANT				2,584					11,584
	Maintenance					21,421	0	0	0	21,421
TOTAL FOR PLANNING AND DEVELOPMENT CCN 0101 90500-61-0000		9,000		0	2,584	21,421	0	0	0	33,005

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA**

Board of Trustees - CCN 0101 91000-61-0000 (SBRD)

POSITION NUMBER	TITLE	CAREER SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance					20,000	50,050			70,050
TOTAL FOR BOARD OF TRUSTEES CCN 0101 91000-61-0000		0			0	20,000	50,050		0	70,050

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Vice President Finance - CCN 0101 93000-61-0000 (VPFI)

POSITION NUMBER	TITLE								TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL				
4484	Barbara Goswick	VP for Finance & Adm	250,000			71,775				321,775	
7286	Ann Kemp	VP for Planning & Development	232,778			66,831				299,609	
2643	Steve Wood	Dir. of Emp. Benefits & Risk Mgmt	167,076			47,968				215,044	
2679	Terry Fuquay	Dir. of Administrative Services.	91,800			26,356				118,156	
9412	Carol Kordsmeier (55% Appt)	Asst. Dir of Plan & Res Serv (23%)	13,261			3,807				17,068	
9661	Rita Fleming	Assoc. Dir. Of Plan. & Resource Serv.	140,097			40,222				180,319	
1764	Beth Ward	Associate Director	59,368			17,045				76,413	
9820	LeAnn Perkins	Dir. of Administrative Services	85,850			24,648				110,498	
1502	Paige Britton	Associate for Administration	53,134			15,255				68,389	
6314	VACANT	Associate for Administration	0			0				0	
13009	Lynda Bertram*	Administrative Specialist III	30,633			8,795				39,428	
	Career Service Awards			6,600		1,072				7,672	
	Wages									0	
	Maintenance						146,481	25,736	0	172,217	
TOTAL FOR VICE PRESIDENT FINANCE CCN 0101 93000-61-0000			1,123,997	6,600	0	323,771	146,481	25,736	0	1,626,585	

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA**

Information Technology Operations - CCN 0101 93500-61-0000 (VPFI)

POSITION NUMBER	TITLE								TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	
	Maintenance							128,600	128,600
TOTAL FOR INFORMATION TECHNOLOGY OPERATIONS CCN 0101 93500-61-0000								128,600	128,600

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Central Operations - CCN 0101 94000-61-0000 (VPFI)

POSITION NUMBER	TITLE							TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL			
	Extra Help Wages									0
	Maintenance					314,296	0	0		314,296
TOTAL FOR CENTRAL OPERATIONS CCN 0101 94000-61-0000		0	0	0	0	314,296	0	0		314,296

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

University Relations & Public Serv. - CCN 0101 95000-61-0000 (SGVR)

POSITION NUMBER	TITLE								DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY		
3046	Melissa Rust	176,409			50,647					227,056
6485	VACANT	0			0					0
	Career Service Awards		900		146					1,046
	Wages									0
	Maintenance					7,500	4,000			11,500
TOTAL FOR UNIVERSITY RELATIONS CCN 0101 95000-61-0000		176,409	900	0	50,793	7,500	4,000	0		239,602

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

General Counsel - CCN 0101 96000-61-0000 (SAGC)

POSITION NUMBER	TITLE								TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL				
1952	Fred Harrison	General Counsel	190,656			54,737				245,393	
2178	Matt McCoy	Assoc Vice President	146,676			42,111				188,787	
6321	Harold Evans	Assoc Vice President	172,135			49,420				221,555	
6486	JoAnn Maxey	Assoc Vice President	172,135			49,420				221,555	
7841	Bill Kincaid	Senior Assoc General Counsel	130,493			37,465				167,958	
8956	David Curran	Assoc General Counsel	127,850			36,706				164,556	
7126	Jennifer Smith	Assoc General Counsel	114,281			32,810				147,091	
2576	Sarah James	Assoc General Counsel	127,850			36,706				164,556	
2342	Tamla Lewis	Assoc General Counsel	102,902			29,543				132,445	
1092	Amanda Hull	Research Associate	106,432			30,557				136,989	
2649	Sherri Robinson	Research Associate	119,432			34,289				153,721	
1671	Michael Martz	Research Associate	93,840			26,941				120,781	
14023	Brandon Robinson	Dir. of Institutional Research	91,499			26,269				117,768	
2930	Gwen Johnson	Assoc for Administration	49,743			14,281				64,024	
1116	Kim Harriman	Assoc for Administration	44,881			12,885				57,766	
13011	Patty Doyal*	Administrative Analyst	30,367			8,718				39,085	
12803	VACANT*	Legal Support Specialist	0			0				0	
	Career Service Awards			7,200		1,169				8,369	
	Wages			20,000		1,252				21,252	
	Maintenance						157,162	11,342	0	168,504	
TOTAL FOR GENERAL COUNSEL CCN 0101 96000-61-0000			1,821,172	7,200	20,000	525,280	157,162	11,342	0	2,542,156	

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Internal Audit - CCN 0101 96500-61-0000 (INAD)

POSITION NUMBER	TITLE								TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
		SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL				
11141	Jacob Flournoy	Assoc Vice President	159,576			45,814				205,390	
3681	Regina Terry	Director of Internal Audit	140,000			40,194				180,194	
14746	Christopher Walker	Sr. Institutional Audit Manager	125,200			35,945				161,145	
14747	John McDaniel	Sr. Institutional Audit Manager	125,200			35,945				161,145	
14748	Laura Cheak	Sr. Institutional Audit Manager	121,110			34,771				155,881	
10511	VACANT	Regional Audit Manager	0			0				0	
10507	VACANT	Regional Audit Manager	0			0				0	
11368	VACANT	Regional Audit Manager	83,000			23,829				106,829	
14864	Amy Moss	Assoc Dir of Internal Audit	86,000			24,691				110,691	
1013	Sandra Sturgeon	Assoc Dir of Internal Audit	85,000			24,404				109,404	
2898	Katrina Owoh	Assoc Dir of Internal Audit	85,000			24,404				109,404	
2707	Gerry Harris	Assoc Dir of Internal Audit	78,000			22,394				100,394	
6475	VACANT	Senior Internal Auditor	0			0				0	
	Career Service Awards			3,000		487				3,487	
	Wages									0	
	Maintenance						55,000	30,000	0	85,000	
TOTAL FOR INTERNAL AUDIT CCN 0101 96500-61-0000			1,088,086	3,000	0	312,877	55,000	30,000	0	1,488,963	

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

HECAP Debt Service - CCN 0101 7410-91-0000 (SPRS)

POSITION NUMBER	TITLE	SALARIES	CAREER SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	TRANSFERS/ CONTINGENCY	DEBT SERVICE	TOTAL
	Maintenance						0	0	50,607	50,607
TOTAL FOR HECAP Debt Service CCN 0101 79410-91-0000		0			0		0	0	50,607	50,607

UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA

Royalty Income -0371 80004-62-0000 (SAGC)

POSITION NUMBER	TITLE	CAREER						TRANSFERS/ DEBT	TOTAL
		SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	
Maintenance						100,000	0	0	100,000
TOTAL FOR ROYALTY INCOME CCN 0371 80004-62-0000		0			0	100,000	0	0	100,000

**UNIVERSITY OF ARKANSAS SYSTEM ADMINISTRATION
 FY 2016/2017 POSITION BUDGET SUMMARY DATA**



	CAREER					TRANSFERS/	DEBT		
	SALARIES	SERVICE	WAGES	FRINGES	GENERAL EXP	TRAVEL	CONTINGENCY	SERVICE	
								TOTAL	
GRAND TOTAL	5,418,785	22,600	20,000	1,560,655	1,248,737	156,128	0	50,607	8,477,512
Classified salaries *	118,952								
Non-classified salaries	5,299,833								
Total Salaries	5,418,785								