

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE



FY 2021 BUDGET

UofA **DIVISION OF AGRICULTURE**
RESEARCH & EXTENSION
University of Arkansas System
Arkansas is our campus.



FY 2021 Budget

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- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position & Budget Detail
- Cooperative Extension Service Position & Budget Detail

For the fiscal year ended June 30, 2021



DIVISION OF AGRICULTURE BUDGET SUMMARY

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			19,685,229		\$	19,685,229
Federal grants and contracts			14,629,349			14,629,349
State and local grants and contracts			6,493,766			6,493,766
Non-governmental grants and contracts			6,095,256			6,095,256
Sales/services of educational departments	11,609,180					11,609,180
TOTAL OPERATING REVENUES	11,609,180	-	46,903,600	-	-	58,512,780
OPERATING EXPENSES						
Compensation & benefits	63,901,389		30,104,714			94,006,103
Supplies & services	15,149,405		17,030,834	629,077		32,809,316
Scholarships & fellowships	7,811		92,641			100,452
Depreciation				7,375,000		7,375,000
TOTAL OPERATING EXPENSES	79,058,605	-	47,228,189	8,004,077	-	134,290,871
OPERATING INCOME/LOSS	(67,449,425)	-	(324,589)	(8,004,077)	-	(75,778,091)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	68,083,550		1,696,916			69,780,466
Gifts	375,000		2,790,394			3,165,394
Investment income	425,000		343,549			768,549
Other				16,500,000		16,500,000
NET NON-OPERATING REVENUES	68,883,550	-	4,830,859	16,500,000	-	90,214,409
INCOME (LOSS) BEFORE OTHER REV/EXP	1,434,125	-	4,506,270	8,495,923	-	14,436,318
OTHER CHANGES IN NET POSITION						
Capital gifts and grants				395,000		395,000
Other						-
TOTAL OTHER CHANGES	-	-	-	395,000	-	395,000
TRANSFERS IN (OUT)						
Debt Service						-
Other	(1,434,125)		(3,217,035)	4,651,160		-
TOTAL TRANSFERS IN (OUT)	(1,434,125)	-	(3,217,035)	4,651,160	-	-
INCREASE (DECREASE) IN NET POSITION	\$ (0)	\$ -	\$ 1,289,235	\$ 13,542,083	\$ -	\$ 14,831,318

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
IF DECREASE IN NET POSITION ABOVE:						-
Use of prior year net position to balance budget*	\$ (0)	\$ -	\$ 1,289,235	\$ 13,542,083	\$ -	\$ 14,831,318
<hr style="border-top: 3px double black;"/>						
*Use of prior year net position for the following:						-
						-
						-
Total (agrees to "Use of prior year net position" above)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<hr style="border-top: 3px double black;"/>						
NET POSITION:						
Audited net position at June 30, 2019	\$ 47,594,340	\$ -	\$ 20,080,165	\$ 91,048,231	\$ -	\$ 158,722,736
Projected change in net position for year ending June 30, 2020	368,811	-	7,179,726	6,048,994	-	\$ 13,597,531
Projected net position at June 30, 2020	\$ 47,963,151	\$ -	\$ 27,259,891	\$ 97,097,225	\$ -	\$ 172,320,267
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AGRICULTURAL EXPERIMENT STATION POSITION BUDGET DETAIL

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12140	Minden, Alicia	26,194	6,549							6,549	19,645		
Administrative Specia	80%	12 mo.	25.00%							25.00%	75.00%		
11641	Paul, Tina Marie	29,058	14,529							14,529	14,529		
Administrative Specia	100%	12 mo.	50.00%							50.00%	50.00%		
16263	Porter, Joseph M.	27,469	27,469							27,469			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			48,547							48,547	34,174		
4783	Ahrendsen, Bruce L	118,871	17,830		53,492	17,831				89,153	29,718		
Professor	100%	12 mo.	15.00%		45.00%	15.00%				75.00%	25.00%		
7191	Anderson, John D.	185,000	62,900							62,900	61,050	61,050	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
17011	Bairagi, Subir K.	50,000							50,000	50,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
10239	Chavez, Eddie Dela	68,950							68,950	68,950			
Program Associate	100%	12 mo.							100.00%	100.00%			
17276	Cuadros Menaca, An	50,000							50,000	50,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
2497	Durand-Morat, Alva	94,518	28,355			47,259				75,614	18,904		
Assistant Professor	100%	12 mo.	30.00%			50.00%				80.00%	20.00%		
13924	English, Leah	53,913							13,478	13,478		13,478	26,957
Program Associate	100%	12 mo.							25.00%	25.00%		25.00%	50.00%
10125	Foster, Tonya Rene	58,605	43,954							43,954		14,651	
Project/Program Speci	100%	12 mo.	75.00%							75.00%		25.00%	
16616	Kovacs, Kent F.	94,688	23,672			47,344				71,016	23,672		
Assoc Professor	100%	12 mo.	25.00%			50.00%				75.00%	25.00%		
4908	McKenzie, Andrew M	139,342	13,935		97,539					111,474	27,868		
Professor	100%	12 mo.	10.00%		70.00%					80.00%	20.00%		
659	Nalley, Lawton Lan	122,829	49,132							49,132	73,697		
Professor	100%	12 mo.	40.00%							40.00%	60.00%		
16245	Nayga Jr., Rodolfo	221,079	29,614		132,647					162,261	58,818		
Distinguished Profess	100%	12 mo.	13.40%		60.00%					73.40%	26.60%		
6116	Popp, Jennie	160,329	33,021							33,021	127,308		
Associate Dean	100%	12 mo.	20.60%							20.60%	79.40%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
730	Popp, Michael P	127,475	50,990		31,869	19,121				101,980	25,495		
Professor	100% 12 mo.		40.00%		25.00%	15.00%				80.00%	20.00%		
4142	Rainey, Daniel V.	106,086	50,921							50,921	55,165		
Assoc Professor	100% 12 mo.		48.00%							48.00%	52.00%		
10242	Rider, Shelby Tyle	46,000	46,000							46,000			
Program Associate	100% 12 mo.		100.00%							100.00%			
10237	Snell, Heather Ari	58,396	58,396							58,396			
Program Associate	100% 12 mo.		100.00%							100.00%			
15512	Thomsen, Michael R	122,870	12,286		79,866					92,152	30,718		
Professor	100% 12 mo.		10.00%		65.00%					75.00%	25.00%		
10240	West, Grant Howard	62,975	62,975							62,975			
Program Associate	100% 12 mo.		100.00%							100.00%			
10238	Yang, Wei	48,144	48,144							48,144			
Program Associate	100% 12 mo.		100.00%							100.00%			
17865	VACANT								55,000	55,000			
Post Doctoral Fellow	12 mo.								100.00%	100.00%			
Subtotal - Non-Classified			632,125		395,413	131,555			237,428	1,396,521	532,413	89,179	26,957
4955	Bailey, Victoria P	15,000							15,000	15,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
17876	Craig, Dalton H.	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
17877	Daniels, Brock Chr	14,000									14,000		
Graduate Assistant	50% 12 mo.										100.00%		
4748	Farmer, Cami M	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
17878	Hopfer, Kaylea B.	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
17879	Patterson, Taylor	14,000									14,000		
Graduate Assistant	50% 12 mo.										100.00%		
17311	Peterson-Wilhelm,	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
15278	Roberts, Cristin E	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
191	Saha, Indrani	14,000							14,000	14,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
17875	Scott, Erin	17,500							17,500	17,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
17310	VACANT		14,000							14,000			
Graduate Assistant		12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			84,000						46,500	130,500		28,000	
AEAB BUDGET TOTAL			764,672		395,413	131,555			283,928	1,575,568	566,587	117,179	26,957

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	48,547	259,469		308,016				92,620		103,836	504,472
0103 11026-24-0100	AEAB Graduate Assistants			90,000	90,000				6,084			96,084
0103 11029-24-0100	AEAB Faculty/Admn		403,521		403,521				121,338	21,184		546,043
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		395,413		395,413				103,005			498,418
0323 11029-24-0100	AEAB Faculty/Admn (Hatch-Multi		131,555		131,555				34,270			165,825
Grand Total - all Cost Centers for AEAB		48,547	1,189,958	90,000	1,328,505				357,318	21,184	103,836	1,810,843

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for AEAB													
08229	Miller, Wayne	123,460		30,865						30,865		92,595	
	Extension Position			25.00%						25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11529	Harris, Dana M.	47,752	26,512							26,512	21,240		
Project/Program Speci 100% 12 mo.			55.52%							55.52%	44.48%		
6126	Johnson, Donald M.	153,661	54,317							54,317	99,344		
Professor 100% 12 mo.			35.35%							35.35%	64.65%		
697	Miller, Jefferson	113,051	33,915							33,915	79,136		
Professor 100% 12 mo.			30.00%							30.00%	70.00%		
1413	Wardlow, George Wm	189,637	37,928							37,928	151,709		
Departmental Chairper 100% 12 mo.			20.00%							20.00%	80.00%		
Subtotal - Non-Classified			152,672							152,672	351,429		
AECT BUDGET TOTAL			152,672							152,672	351,429		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri Ed, Comm and Tech		26,512		26,512				7,972		19,890	54,374
0103 11032-24-0100	AECT - AgriScience										13,855	13,855
0103 11039-24-0100	AECT Faculty/Admn		126,160		126,160				37,936			164,096
Grand Total - all Cost Centers for AECT			152,672		152,672				45,908		33,745	232,325

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11654	Cole, Eloise H.	45,141	45,141							45,141			
Fiscal Support Analys 100%		12 mo.	100.00%							100.00%			
11655	VACANT		26,924							26,924			
Administrative Specia		12 mo.	100.00%							100.00%			
Subtotal - Classified			72,065							72,065			
17028	Blair, Micayla Jo	52,000	10,400							10,400	41,600		
Senior Research Assis 100%		12 mo.	20.00%							20.00%	80.00%		
15112	Halleck, Gail L.	27,895	27,895							27,895			
Project/Program Speci 60%		12 mo.	100.00%							100.00%			
14512	Kordsmeier, Nick	64,020	64,020							64,020			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
14513	Miller, Fred L	57,399	57,399							57,399			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
16881	Seo, KwanSeok	40,000	40,000							40,000			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			199,714							199,714	41,600		
AGCS BUDGET TOTAL			271,779							271,779	41,600		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi	72,065	254,082		326,147				98,072		38,790	463,009
0103 80409-24-0100	Station Publications										1,800	1,800
Grand Total - all Cost Centers for AGCS		72,065	254,082		326,147				98,072		40,590	464,809

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for AGCS													
16811	Hightower, Mary	108,737	54,368							54,368		54,369	
	Extension Position		50.00%							50.00%		50.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15773	Cato, Sarah Sky	50,000							50,000	50,000			
Project/Program Speci 100%		12 mo.							100.00%	100.00%			
16964	Pittman, Harrison	131,456	131,456							131,456			
Exec. Project/Program 100%		12 mo.	100.00%							100.00%			
16834	Rollins, Brigit K.	60,000							60,000	60,000			
Research Scientist 100%		12 mo.							100.00%	100.00%			
15080	Rumley, Elizabeth	90,780							72,624	72,624			18,156
Research Scientist 100%		12 mo.							80.00%	80.00%			20.00%
15079	Rumley, Rusty W.	90,780							90,780	90,780			
Research Scientist 100%		12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			131,456						273,404	404,860			18,156
AGLW BUDGET TOTAL			131,456						273,404	404,860			18,156

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult		131,456		131,456				39,528			170,984
Grand Total - all Cost Centers for AGLW			131,456		131,456				39,528			170,984

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13924	English, Leah	53,913	26,957							26,957		13,478	13,478
	Program Associate	100% 12 mo.	50.00%							50.00%		25.00%	25.00%
14641	Friedrich, Heather	51,791	12,948							12,948			38,843
	Project/Program Manag	100% 12 mo.	25.00%							25.00%			75.00%
Subtotal - Non-Classified			39,905							39,905		13,478	52,321
AGRS BUDGET TOTAL			39,905							39,905		13,478	52,321

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG										9,000	9,000
0103 80426-24-0100	Agri & Rural Sustainability (C			15,000	15,000				1,014		9,486	25,500
0103 80430-24-0100	Agri & Rural Sustainability/AG		39,905		39,905				11,999		5,400	57,304
Grand Total - all Cost Centers for AGRS			39,905	15,000	54,905				13,013		23,886	91,804

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11687	Gray, Anna Heather	24,500	18,375							18,375	6,125		
	Administrative Specia	100% 12 mo.	75.00%							75.00%	25.00%		
11686	Velie, Jeff	55,922	55,922							55,922			
	Systems Analyst	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			74,297							74,297	6,125		
4818	Gbur Jr., Edward E	118,390	65,114							65,114	53,276		
	Professor	100% 12 mo.	55.00%							55.00%	45.00%		
15108	Lee-Bartlett, Jung	99,565	79,652							79,652	19,913		
	Assistant Professor	100% 12 mo.	80.00%							80.00%	20.00%		
924	Mauromoustakos, An	111,540	83,655							83,655	27,885		
	Professor	100% 12 mo.	75.00%							75.00%	25.00%		
10247	Thompson, Kevin C.	55,033	51,181							51,181	3,852		
	Program Associate	100% 12 mo.	93.00%							93.00%	7.00%		
Subtotal - Non-Classified			279,602							279,602	104,926		
AGSL BUDGET TOTAL			353,899							353,899	111,051		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	74,297	51,181		125,478				37,731		12,780	175,989
0103 11519-24-0100	AGSL Faculty/Admn		228,421		228,421				68,686			297,107
Grand Total - all Cost Centers for AGSL		74,297	279,602		353,899				106,417		12,780	473,096

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13595	Kirby, Dale Presto	24,615							24,615	24,615			
Agriculture Lab Techn 100%		12 mo.							100.00%	100.00%			
17361	Walker, Amy Louise	34,489	3,449							3,449		15,520	15,520
Accountant II 100%		12 mo.	10.00%							10.00%		45.00%	45.00%
Subtotal - Classified			3,449						24,615	28,064		15,520	15,520
11335	Chapman, Amy K.	40,800							40,800	40,800			
Program Technician 100%		12 mo.							100.00%	100.00%			
10388	Cook, Vanessa J.	35,568							35,568	35,568			
Program Technician 100%		12 mo.							100.00%	100.00%			
10331	Gray, Latasha S.	41,943							41,943	41,943			
Program Technician 100%		12 mo.							100.00%	100.00%			
16170	Moore, Randy W.	146,871	146,871							146,871			
Assoc Professor 100%		12 mo.	100.00%							100.00%			
10287	White, Alicia Carr	78,257	59,362						18,895	78,257			
Program Associate 100%		12 mo.	75.86%						24.14%	100.00%			
Subtotal - Non-Classified			206,233						137,206	343,439			
ANDL BUDGET TOTAL			209,682						161,821	371,503		15,520	15,520

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab	3,449	220,896		224,345				67,460			291,805
0143 80420-24-0100	Veterinary Diagnostic Lab Oper	24,615	137,206		161,821				48,659			210,480
Grand Total - all Cost Centers for ANDL		28,064	358,102		386,166				116,120			502,286

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU	
CES positions included in cost center totals for ANDL														
08222	Clark, F. Dustan	146,633		14,663							14,663		-	131,970
	Extension Position			10.00%							10.00%		0.00%	90.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13113	Curtis, Shawn K.	35,338	35,338							35,338			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13108	Hornsby, Jeannie L	33,732	33,732							33,732			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
13111	Myers, Douglas W.	22,433	22,433							22,433			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
11673	Rhein, Robert T.	36,926	36,926							36,926			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13117	Rhodes, Bryan M.	23,412	11,706							11,706	11,706		
Administrative Specia	100%	12 mo.	50.00%							50.00%	50.00%		
13116	Watson, Dianna L.	30,141	31,949							31,949			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			172,084							172,084	11,706		
16989	Acharya, Mohan	43,911							43,911	43,911			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
10330	Anschutz, Karen S.	52,327	52,327							52,327			
Program Technician	100%	12 mo.	100.00%							100.00%			
10333	Bignar, John Darre	40,700	32,560							32,560	8,140		
Program Technician	100%	12 mo.	80.00%							80.00%	20.00%		
1923	Coffey, Ken	122,068	36,620		36,620	24,414				97,654	24,414		
Professor	100%	12 mo.	30.00%		30.00%	20.00%				80.00%	20.00%		
10338	Dias Morse, Palika	41,412	41,412							41,412			
Program Technician	100%	12 mo.	100.00%							100.00%			
10253	Galloway, Doug	51,937	51,937							51,937			
Program Associate	100%	12 mo.	100.00%							100.00%			
10332	Hansen, Christophe	35,568	35,568							35,568			
Program Technician	100%	12 mo.	100.00%							100.00%			
11557	Hart, Chris L.	57,254	57,254							57,254			
Program Associate	100%	12 mo.	100.00%							100.00%			
15341	Huang, Yan	81,151	8,115		8,115			48,691		64,921	16,230		
Assistant Professor	100%	12 mo.	10.00%		10.00%			60.00%		80.00%	20.00%		
11157	Johnson, Tim	38,019	38,019							38,019			
Program Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6350	Kegley, Beth	126,239	94,679							94,679	31,560		
Professor	100%	12 mo.	75.00%							75.00%	25.00%		
16741	Knapp, Haili Renee	35,568	21,341						14,227	35,568			
Program Technician	100%	12 mo.	60.00%						40.00%	100.00%			
10335	Krumpelman, Bernar	38,000	38,000							38,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
291	Kutz, Bryan Richar	70,081	14,017							14,017	38,545	17,519	
Instructor	100%	12 mo.	20.00%							20.00%	55.00%	25.00%	
17182	Littlejohn, Brittn	83,000	58,100							58,100	24,900		
Assistant Professor	100%	12 mo.	70.00%							70.00%	30.00%		
1466	Looper, Michael L.	190,900	64,906							64,906	62,997	62,997	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
395	Maxwell, Charles	137,873	13,787			55,149		55,150		124,086	13,787		
Professor	100%	12 mo.	10.00%			40.00%		40.00%		90.00%	10.00%		
10962	Nafziger, Keith N.	35,568	35,568							35,568			
Program Technician	100%	12 mo.	100.00%							100.00%			
17229	Nieman, Christine	50,000							50,000	50,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
16291	Philipp, Dirk	82,283	12,343		37,027					49,370		32,913	
Assoc Professor	100%	12 mo.	15.00%		45.00%					60.00%		40.00%	
4820	Pohlman, Fred W	97,238	19,447		58,343					77,790	19,448		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
17466	Poseno, Tina	53,841	53,841							53,841			
Project/Program Manag	75%	12 mo.	100.00%							100.00%			
14654	Powell, Jeremy G.	119,088	53,590			35,726				89,316	29,772		
Professor	100%	12 mo.	45.00%			30.00%				75.00%	25.00%		
10345	Pruden, Michael C.	36,720	36,720							36,720			
Program Technician	100%	12 mo.	100.00%							100.00%			
10412	Reynolds, Jana L.	42,177	42,177							42,177			
Program Technician	100%	12 mo.	100.00%							100.00%			
3675	Rorie, Rick	87,612	21,903			43,806				65,709	21,903		
Professor	100%	12 mo.	25.00%			50.00%				75.00%	25.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10347	Shoulders, Benjami	35,568	35,568							35,568			
	Program Technician	100% 12 mo.	100.00%							100.00%			
15863	Starks Newberry, J	41,860	20,930							20,930	20,930		
	Project/Program Speci	100% 12 mo.	50.00%							50.00%	50.00%		
11178	Stewart, Connie W.	58,657	58,657							58,657			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
15552	Story Jr., Robert	35,635							35,635	35,635			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10248	Tsai, Tsung Cheng	48,321	48,321							48,321			
	Program Associate	100% 12 mo.	100.00%							100.00%			
10249	Tucker, Christophe	64,836	50,572						14,264	64,836			
	Program Associate	100% 12 mo.	78.00%						22.00%	100.00%			
17183	Vierck, Kelly	83,000	58,100							58,100	24,900		
	Assistant Professor	100% 12 mo.	70.00%							70.00%	30.00%		
17360	Wang, Xiaofan	38,000							38,000	38,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
10400	Yancey, Janeal Wyn	48,058	40,849							40,849	7,209		
	Program Technician	100% 12 mo.	85.00%							85.00%	15.00%		
10251	Yang, Famous Lue	19,865	19,865							19,865			
	Program Associate	50% 12 mo.	100.00%							100.00%			
488	Yazwinski, Tom	59,626	44,719							44,719	14,907		
	University Professor	50% 12 mo.	75.00%							75.00%	25.00%		
16917	Zhao, Jiangchao	94,318	42,443		51,875					94,318			
	Assoc Professor	100% 12 mo.	45.00%		55.00%					100.00%			
Subtotal - Non-Classified			1,354,255		191,980	159,095		103,841	196,037	2,005,208	359,642	113,429	
3088	Chai, Jianmin	15,500							15,500	15,500			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
1890	Dillon, Treva Lea	13,000										13,000	
	Graduate Assistant	50% 12 mo.									100.00%		
3009	Hahn, Matthew Dani	13,000	13,000							13,000			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
1919	Herring, Ellen Mae	6,750							6,750	6,750			
	Graduate Assistant	25% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3279	Howe, Samantha Mar	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
2456	Lichtenwalter, Cal	13,500							13,500	13,500			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
2892	McKinney, Taylor N	13,500	13,500							13,500			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			
17329	Shelby, Sarah L.	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
1833	Uttarwar, Ruchita	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
16738	Wang, Yongjie	15,000	15,000							15,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
1435	Wei, Xiaoyuan	15,500							15,500	15,500			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4805	Zuo, Bin	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4773	VACANT		13,000							13,000			
	Graduate Assistant	12 mo.	100.00%							100.00%			
4776	VACANT								13,000	13,000			
	Graduate Assistant	12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			69,500						105,250	174,750		13,000	
ANSC BUDGET TOTAL			1,595,839		191,980	159,095		103,841	301,287	2,352,042	371,348	126,429	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11120-24-0100	STATE Animal Science	172,084	757,645		929,729				279,569		268,255	1,477,553
0103 11126-24-0100	ANSC Graduate Assistants			96,000	96,000				6,489			102,489
0103 11129-24-0100	ANSC Faculty/Admn (State)		542,769		542,769				163,210	14,113		720,092
0103 80230-24-0100	IACUC vet		65,841		65,841				19,798			85,639
0313 11129-24-0100	ANSC Faculty/Admn (Hatch)		191,980		191,980				50,010			241,990

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0323 11129-24-0100	ANSC Faculty/Admn (Hatch-Multi		159,095		159,095				41,444			200,539
0383 13129-24-0100	ANSC Faculty/Admn Tobacco		103,841		103,841				31,224			135,065
Grand Total - all Cost Centers for ANSC		172,084	1,821,171	96,000	2,089,255				591,748	14,113	268,255	2,963,371

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6693	Skinner Jr., Vaugh	82,960	82,960							82,960			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			82,960							82,960			
AREC BUDGET TOTAL			82,960							82,960			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80406-24-0100	Station Improvement		82,960		82,960				24,946		140,400	248,306
Grand Total - all Cost Centers for AREC			82,960		82,960				24,946		140,400	248,306

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16996	Austin, Bradley J. Post Doctoral Fellow	45,000 100% 12 mo.	10,818 24.04%						34,182 75.96%	45,000 100.00%			
11501	Purtle, Jennifer M Program Assistant	36,000 100% 12 mo.							36,000 100.00%	36,000 100.00%			
10371	Smith, Brina A. Program Technician	40,000 100% 12 mo.	20,000 50.00%						20,000 50.00%	40,000 100.00%			
16162	VACANT Project/Program Manag	12 mo.	44,765 89.53%						5,235 10.47%	50,000 100.00%			
Subtotal - Non-Classified			75,583						95,417	171,000			
AWRC BUDGET TOTAL			75,583						95,417	171,000			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80440-24-0100	AWRC AR Water Resources Center		75,583		75,583				22,727		32,400	130,710
Grand Total - all Cost Centers for AWRC			75,583		75,583				22,727		32,400	130,710

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11643	Reinhart, Leslie J	25,521	25,521							25,521			
Administrative Specia		100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			25,521							25,521			
10346	Abram, Julian Lee	55,838	55,838							55,838			
Program Technician		100% 12 mo.	100.00%							100.00%			
11330	Adamson, Dawn M.	45,900	36,261							36,261	9,639		
Project/Program Speci		100% 12 mo.	79.00%							79.00%	21.00%		
11523	Andress, James Ran	53,768	53,768							53,768			
Program Associate		100% 12 mo.	100.00%							100.00%			
17296	Costello, Thomas A	101,955	30,587							30,587	71,368		
Assoc Professor		100% 12 mo.	30.00%							30.00%	70.00%		
14122	Haggard, Brian	167,929	134,343							134,343	33,586		
Professor		100% 12 mo.	80.00%							80.00%	20.00%		
17452	Kandhola, Gurshaga	40,000							40,000	40,000			
Post Doctoral Fellow		100% 12 mo.							100.00%	100.00%			
340	Kim, Jin-Woo	146,257	117,006							117,006	29,251		
Professor		100% 12 mo.	80.00%							80.00%	20.00%		
15234	Li, Yanbin	166,412						99,847		99,847	52,420		14,145
Distinguished Profess		100% 9 mo.						60.00%		60.00%	31.50%		8.50%
5673	Osborn, G. Scott	110,944	27,736							27,736	83,208		
Assoc Professor		100% 12 mo.	25.00%							25.00%	75.00%		
10181	Pate, Linda	55,942	22,376							22,376	19,580	13,986	
Project/Program Speci		100% 12 mo.	40.00%							40.00%	35.00%	25.00%	
17498	Schrader, Leland C	46,754	46,754							46,754			
Program Technician		100% 12 mo.	100.00%							100.00%			
3852	Verma, Lalit R.	234,249	77,302							77,302	110,097	46,850	
Departmental Chairper		100% 12 mo.	33.00%							33.00%	47.00%	20.00%	
15110	Zhu, Jun	154,838	30,967			92,903				123,870	30,968		
Professor		100% 12 mo.	20.00%			60.00%				80.00%	20.00%		
17429	VACANT		36,000							36,000	27,000		27,000
Assistant Professor		12 mo.	40.00%							40.00%	30.00%		30.00%
17408	VACANT e ito ull ri		25,500							25,500	17,000		42,500
Assistant Professor		12 mo.	30.00%							30.00%	20.00%		50.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			694,438			92,903		99,847	40,000	927,188	484,117	60,836	83,645
9507	Batta Mpouma, Jose	19,200							19,200	19,200			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6805	Broadbent, Morgan	14,400							14,400	14,400			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9155	Chivers, Cody Youn	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
9323	Kaur, Jaspreet	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6834	Kuczwarra, Patrick	15,000	15,000							15,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
9156	Lasater, Abbie Lan	18,405							18,405	18,405			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
9058	Luthra, Kaushik	18,000	18,000							18,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4134	Tchoungang Nkeumen	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4747	Xiao, Yiting	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9297	Zhan, Yuanhang	20,000							20,000	20,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			33,000						136,005	169,005			
BAEG BUDGET TOTAL			752,959			92,903		99,847	176,005	1,121,714	484,117	60,836	83,645

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	25,521	214,997		240,518				72,323		119,945	432,786
0103 11046-24-0100	BAEG Graduate Assistants			60,000	60,000				4,056		3,780	67,836
0103 11049-24-0100	BAEG Faculty/Admn		541,463		541,463				162,817	3,734		708,015
0323 11049-24-0100	BAEG Faculty/Admn (Hatch-Multi		92,903		92,903				24,201			117,104

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0383 13049-24-0100	BAEG Tobacco-Faculty		99,847		99,847				30,023			129,870
Grand Total - all Cost Centers for BAEG		25,521	949,210	60,000	1,034,731				293,422	3,734	123,725	1,455,613

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for BAEG													
11057	Liang, Yi	91,832	30,580							30,580	9,183	52,069	
	Extension Position		33.30%							33.30%	10.00%	56.70%	
00512	Sadaka, Samy	94,419	31,442							31,442		62,977	
	Extension Position		33.30%							33.30%		66.70%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11659	Burlison, Debbie	36,816	36,816							36,816			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
16203	Clark Jr, Tommy	31,039	31,039							31,039			
	Maintenance Superviso	100% 12 mo.	100.00%							100.00%			
15303	Fairooz, Ramisa	25,521	25,521							25,521			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
16956	Glover, Timothy Jo	36,987	18,493						18,494	36,987			
	Research Technologist	100% 12 mo.	50.00%						50.00%	100.00%			
17471	Jamieson, Christin	26,804	26,804							26,804			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
11685	Keaton, Steven Cha	36,387	36,387							36,387			
	Skilled Tradesman	100% 12 mo.	100.00%							100.00%			
11669	Marshall, Chris A.	27,015	27,015							27,015			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
11660	VACANT		25,776							25,776			
	Fiscal Support Specia	12 mo.	100.00%							100.00%			
	Subtotal - Classified		227,851						18,494	246,345			
16519	Acuna-Galindo, And	45,900							45,900	45,900			
	Program Associate	100% 12 mo.							100.00%	100.00%			
4782	Bacon, Robert	201,324	68,450							68,450	66,437	66,437	
	Departmental Chairper	100% 12 mo.	34.00%							34.00%	33.00%	33.00%	
10386	Berry IV, Lawrence	42,060	21,030							21,030		21,030	
	Program Technician	100% 12 mo.	50.00%							50.00%		50.00%	
10277	Bond, Richard D	73,991							73,991	73,991			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10261	Bonilha Piveta, Le	48,960							48,960	48,960			
	Program Associate	100% 12 mo.							100.00%	100.00%			
17845	Brye, Kristofor R.	140,302	42,091		42,091					84,182	56,120		
	University Professor	100% 12 mo.	30.00%		30.00%					60.00%	40.00%		
4907	Burgos, Nilda Roma	114,989	22,997		45,996	22,998				91,991	22,998		
	Professor	100% 12 mo.	20.00%		40.00%	20.00%				80.00%	20.00%		
15925	Burke, James Matth	40,252	36,682						3,570	40,252			
	Program Technician	100% 12 mo.	91.13%						8.87%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17345	Chamarthi, Sivakum	55,000							55,000	55,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
17609	Da Silva, Marcos P	55,000							55,000	55,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
10262	Davies, Marilyn K	53,738							53,738	53,738			
Program Associate	100%	12 mo.							100.00%	100.00%			
16843	Dorantes, Minerva	60,000							60,000	60,000			
Project/Program Manag	100%	12 mo.							100.00%	100.00%			
10255	Eldridge, Ira L	61,965	61,965							61,965			
Program Associate	100%	12 mo.	100.00%							100.00%			
16601	Florez-Palacios, L	55,033							55,033	55,033			
Program Associate	100%	12 mo.							100.00%	100.00%			
17226	Gonzalez Torralva,	42,000							42,000	42,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
14283	Grantz, Erin M.	49,313							49,313	49,313			
Program Associate	100%	12 mo.							100.00%	100.00%			
16998	Gupta, Chirag	52,403							52,403	52,403			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
16882	Hoegenauer, Kyle A	35,568							35,568	35,568			
Program Technician	100%	12 mo.							100.00%	100.00%			
15004	Houston, Michael M	38,000							38,000	38,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
17336	Hwang, Jeong In	50,000							50,000	50,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
16311	Kidd, Daniela R.	49,906	24,953							24,953	12,476	12,477	
Project/Program Speci	100%	12 mo.	50.00%							50.00%	25.00%	25.00%	
4493	King, Andy	51,863	33,711						18,152	51,863			
Project/Program Direc	80%	12 mo.	65.00%						35.00%	100.00%			
16988	Kumar, Anuj	52,403							52,403	52,403			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
15960	Mason, Richard Est	99,189	84,311							84,311	14,878		
Assoc Professor	100%	12 mo.	85.00%							85.00%	15.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11264	Matcke, Scott M.	58,198	58,198							58,198			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
4731	Miller, David M.	98,014	29,404		34,305					63,709	34,305		
	Professor	100% 12 mo.	30.00%		35.00%					65.00%	35.00%		
10273	Miller, Randall Ga	47,380							47,380	47,380			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10285	Moon, David E.	49,582							49,582	49,582			
	Program Associate	100% 12 mo.							100.00%	100.00%			
513	Mozzoni, Leandro A	110,369	99,332							99,332	11,037		
	Assoc Professor	100% 12 mo.	90.00%							90.00%	10.00%		
10304	Nandy, Soumen	42,446	38,549						3,897	42,446			
	Program Associate	100% 12 mo.	90.82%						9.18%	100.00%			
17447	Nguyen, Thai Hoan	45,000							45,000	45,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
16919	Norsworthy, Jason	200,648	46,852		100,324				23,375	170,551	30,097		
	Distinguished Profess	100% 12 mo.	23.35%		50.00%				11.65%	85.00%	15.00%		
17402	Pathak, Bhuvan	38,500							38,500	38,500			
	Program Associate	100% 12 mo.							100.00%	100.00%			
3541	Pereira, Andy	143,932	25,908		86,359					112,267	31,665		
	Professor	100% 12 mo.	18.00%		60.00%					78.00%	22.00%		
14502	Phelan, Terri	56,251							8,438	8,438			47,813
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
7443	Purcell, Larry C.	144,454	13,001		43,336	57,782			15,890	130,009	14,445		
	Distinguished Profess	100% 12 mo.	9.00%		30.00%	40.00%			11.00%	90.00%	10.00%		
16994	Rangani, Gulab	40,000							40,000	40,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
570	Roberts, Trenton L	103,358	15,503		51,679					67,182	10,336	25,840	
	Assoc Professor	100% 12 mo.	15.00%		50.00%					65.00%	10.00%	25.00%	
10398	Rogers, Daniel Jam	42,840							42,840	42,840			
	Program Technician	100% 12 mo.							100.00%	100.00%			
703	Savin, Mary Cathle	127,891	42,204		31,973					74,177	53,714		
	Professor	100% 12 mo.	33.00%		25.00%					58.00%	42.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
14635	Scott, Carri Lu	35,963							35,963	35,963			
Program Technician	100%	12 mo.							100.00%	100.00%			
10478	Shafer, Joseph B.	51,818							51,818	51,818			
Program Associate	100%	12 mo.							100.00%	100.00%			
14653	Sharples, Andrew N	112,025	28,006		84,019					112,025			
Distinguished Profess	50%	12 mo.	25.00%		75.00%					100.00%			
4190	Srivastava, Vibha	107,527	37,635		64,516					102,151	5,376		
Professor	100%	12 mo.	35.00%		60.00%					95.00%	5.00%		
17409	Thomas, Julie	60,000							60,000	60,000			
Research Scientist	100%	12 mo.							100.00%	100.00%			
10307	Williamson, Stepha	51,071	42,557						8,514	51,071			
Program Associate	100%	12 mo.	83.33%						16.67%	100.00%			
14310	Wu, Chengjun	48,624							48,624	48,624			
Program Associate	100%	12 mo.							100.00%	100.00%			
10952	Zhao, Shan	35,568							35,568	35,568			
Program Technician	100%	12 mo.							100.00%	100.00%			
17747	VACANT								42,000	42,000			
Program Technician		12 mo.							100.00%	100.00%			
10377	VACANT								60,207	60,207			
Program Technician		12 mo.							100.00%	100.00%			
17882	VACANT		15,341						214,659	230,000			
Professor		12 mo.	6.67%						93.33%	100.00%			
Subtotal - Non-Classified			888,680		584,598	80,780			1,661,286	3,215,344	363,884	125,784	47,813
647	Avent, Tristen H	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1904	Bazzer, Sumandeep	20,000							20,000	20,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2080	Beesinger, James W	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1375	Bolton, Dustin Tho	19,000							19,000	19,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4849	Carvalho De Lima,	17,000							17,000	17,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
2436	Castner, Mason C.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4837	Chlapecka, Justin	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1870	Darnell, Bailey An	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4869	Dwiningsih, Yheni	21,600							21,600	21,600			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4889	Farr, Rodger Bruce	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9483	Ferri, Alyssa Mari	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
15669	France, Owen Wesle	14,000							14,000	14,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3860	Hammers, Mikayla	17,000	13,600						3,400	17,000			
Graduate Assistant	50%	12 mo.	80.00%						20.00%	100.00%			
4887	Harrison, Derrick	16,200							16,200	16,200			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
298	Kouame, Koffi Bado	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
4871	Larkin, Dylan L.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2023	Lytle, Mary Jane	20,000	6,800							6,800		13,200	
Graduate Assistant	50%	12 mo.	34.00%							34.00%		66.00%	
14382	Machado Noguera, M	18,500							18,500	18,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2077	Omidire, Niyi Sund	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4777	Ortel, Carrie	25,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4808	Patterson, Jake Al	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
846	Priess, Grant L.	25,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4876	Ravelombola, Secon	18,360							18,360	18,360			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4848	Ruiz, Charles Elli	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2398	Schlegel Werle, Is	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2613	Simms, Tatum Ammay	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
920	Slayden, Jordan Ma	16,000	8,000						8,000	16,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
909	Victorio Pessotto,	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4836	Zaccaro, Maria Let	20,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
4813	VACANT		13,000						7,000	20,000			
Graduate Assistant		12 mo.	65.00%						35.00%	100.00%			
Subtotal - Graduate Asst			71,400						444,060	515,460		13,200	
CSES BUDGET TOTAL			1,187,931		584,598	80,780			2,123,840	3,977,149	363,884	138,984	47,813

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11050-24-0100	CSES STATE	227,851	329,960		557,811				167,733		482,124	1,207,668
0103 11056-24-0100	CSES Graduate Assistants			100,000	100,000				6,760			106,760
0103 11059-24-0100	CSES Faculty/Admn		626,273		626,273				188,320	26,748		841,341
0313 11059-24-0100	CSES Faculty/Admn HATCH		584,598		584,598				152,287			736,885
0323 11059-24-0100	CSES Faculty/Admn (Hatch-Mult		80,780		80,780				21,043			101,823
Grand Total - all Cost Centers for CSES		227,851	1,621,611	100,000	1,949,462				536,145	26,748	482,124	2,994,479

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for CSES													
08235	Barber, Tom	147,000	33,663							33,663		113,337	
	Extension Position		22.90%							22.90%		77.10%	
16931	Butts, Tommy	86,300	21,575							21,575		64,725	
	Extension Position		25.00%							25.00%		75.00%	
16636	Ross, Aaron	49,259	12,315							12,315		36,944	
	Extension Position		25.00%							25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15850	Barnes, Hermon Lee	23,593	23,593							23,593			
	Heavy Equipment Opera	100% 12 mo.	100.00%							100.00%			
17172	Hart, Cameron Bo	22,433	22,433							22,433			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
12030	Hughes, Larry Jame	31,787	31,787							31,787			
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%			
13896	Hyslip, Terry	22,433	22,433							22,433			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
15920	Johnson, Roderick	22,433	11,217							11,217			11,216
	Agriculture Lab Techn	100% 12 mo.	50.00%							50.00%			50.00%
12033	Malone, Teresa A.	36,887	36,887							36,887			
	Administrative Supp.S	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			148,350							148,350			11,216
17856	Guest Jr., Jr	35,568	35,568							35,568			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
16954	Treat, Clayton A.	47,488	47,488							47,488			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			83,056							83,056			
CTST BUDGET TOTAL			231,406							231,406			11,216

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	148,350	158,151		306,501				92,164		227,700	626,365
Grand Total - all Cost Centers for CTST		148,350	158,151		306,501				92,164		227,700	626,365

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for CTST													
15905	Kennedy, Claude Clark	75,095	75,095							75,095		-	
	Extension Position		100.00%							100.00%		0.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16277	Clennon Farvour, J	23,598	23,598							23,598			
	Institutional Service 100%	12 mo.	100.00%							100.00%			
16887	Kivett, Ryan C.	32,571	32,571							32,571			
	Computer Support Anal 100%	12 mo.	100.00%							100.00%			
16276	Lester, Karla Sue	23,941	23,941							23,941			
	Institutional Service 100%	12 mo.	100.00%							100.00%			
17713	McKnight, Brett	32,249	16,125							16,125		16,124	
	Human Resources Analy 100%	12 mo.	50.00%							50.00%		50.00%	
17361	Walker, Amy Louise	34,489	15,520							15,520		15,520	3,449
	Accountant II 100%	12 mo.	45.00%							45.00%		45.00%	10.00%
17753	VACANT		35,500							35,500			
	Computer Support Anal	12 mo.	100.00%							100.00%			
	Subtotal - Classified		147,255							147,255		31,644	3,449
11134	Bentley, Jamie A.	82,629	41,314							41,314		41,315	
	Project/Program Direc 100%	12 mo.	50.00%							50.00%		50.00%	
16653	Boice, Joshua Char	71,400	71,400							71,400			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
15186	Carlin, John F.	87,426	87,426							87,426			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
11527	Chang, Bo	49,276	49,276							49,276			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
17857	Denger, Cosmo	79,623	79,623							79,623			
	Project/Program Manag 100%	12 mo.	100.00%							100.00%			
7214	Fields, Deacue	242,050	118,604							118,604	123,446		
	Dean 100%	12 mo.	49.00%							49.00%	51.00%		
10069	Godfrey, Robert F.	66,754	66,754							66,754			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
13878	Guerreiro, Michel	61,526	30,763							30,763		30,763	
	Project/Program Speci 100%	12 mo.	50.00%							50.00%		50.00%	
15997	Hanson, J. Elijah	89,511	71,609							71,609	17,902		
	Project/Program Manag 100%	12 mo.	80.00%							80.00%	20.00%		
9510	Hilton, Jessica	45,000	22,500							22,500		22,500	
	Project/Program Speci 100%	12 mo.	50.00%							50.00%		50.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11394	Howard, Rheta Munc	46,114	46,114							46,114			
Program Assistant	100%	12 mo.	100.00%							100.00%			
17392	Kiefer, Mark A.	60,000	30,000							30,000		30,000	
Project/Program Manag	100%	12 mo.	50.00%							50.00%		50.00%	
8945	Kivett, Jessica	53,044	53,044							53,044			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
16967	Love, Karen	61,835	61,835							61,835			
Executive Assistant	100%	12 mo.	100.00%							100.00%			
15444	McKaughan, Kyle Wa	42,446	42,446							42,446			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16960	McKinney II, Natha	157,116	157,116							157,116			
Associate VP	100%	12 mo.	100.00%							100.00%			
16957	Meullenet, Jean-Fr	242,050	242,050							242,050			
Senior Assoc Vice Pre	100%	12 mo.	100.00%							100.00%			
16781	Parks, Kristopher	53,040	53,040							53,040			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
14502	Phelan, Terri	56,251							22,499	22,499			33,752
Project/Program Speci	100%	12 mo.							40.00%	40.00%			60.00%
8944	Phillips, Alline F	67,050	67,050							67,050			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11071	Rogers, Aaron Thom	72,000	72,000							72,000			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16078	Saffire, Dianne	51,146	51,146							51,146			
Assoc For Administrat	100%	12 mo.	100.00%							100.00%			
8854	Sexton, Tina L.	68,850	34,425							34,425		34,425	
Project/Program Manag	100%	12 mo.	50.00%							50.00%		50.00%	
16753	Sisco, Mike	68,850	68,850							68,850			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
16959	Slaton, Nathan A.	163,712	81,856							81,856			81,856
Associate VP	100%	12 mo.	50.00%							50.00%			50.00%
11068	Springer, Shannon	53,340	53,340							53,340			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15443	Street, Daniel A	79,062	79,062							79,062			
Project/Program Manag		100% 12 mo.	100.00%							100.00%			
16739	Tappana, Elizabeth	36,756	36,756							36,756			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
17368	Thomas, Jeffie L.	130,000	65,000							65,000		65,000	
Assistant VP		100% 12 mo.	50.00%							50.00%		50.00%	
17841	VACANT		52,000							52,000			
Project/Program Speci		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			1,986,399						22,499	2,008,898	141,348	224,003	115,608
DREX BUDGET TOTAL			2,133,654						22,499	2,156,153	141,348	255,647	119,057

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11010-24-0100	Deans Salary		122,204		122,204				36,746			158,950
0103 80008-24-0100	Directors Office Revolving Liv										750,000	750,000
0103 80010-24-0100	State Directors Office	49,145	1,864,821		1,913,966				575,529		301,500	2,790,995
0103 80013-24-0100	State Unallocated		718,900		718,900				216,173		2,690,303	3,625,376
0103 80019-24-0100	DREX IT										112,230	112,230
0103 80025-24-0100	DREX Ar Crop Variety Improveme										18,900	18,900
0103 80027-24-0100	Plant AES Royalties		133,540		133,540				40,155			173,695
0103 80401-24-0100	Misc Station Expenses										183,600	183,600
0103 80410-24-0100	Sales - Drex One-Time Allocati										1,250,000	1,250,000
0103 80412-24-0100	DREX Environmental Safety										31,320	31,320
0103 80415-24-0100	AES IT Operating	68,071	494,179		562,250				169,068		67,500	798,818
0103 80500-24-0100	Don Tyson Agri Sciences Buildi	47,539			47,539				14,294		188,820	250,653
0103 80600-24-0100	State NE Rice Research & Ext C										25,000	25,000
0113 80012-24-0100	ST & R Unallocated										1,269,265	1,269,265

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0143	10000-00-0100										4,736,629	4,736,629
0333	80011-24-0100										399,834	399,834
0343	10000-00-0100										82,866	82,866
0383	83013-24-0100										571,889	571,889
0393	10000-00-0100										1,200,000	1,200,000
Grand Total - all Cost Centers for DREX		164,755	3,333,644		3,498,399				1,051,968		13,879,656	18,430,023

CES positions included in cost center totals for DREX

Finance	Abby Hilton	36,360		18,180		18,180		18,180
	Fiscal Support Analyst - AP			50.00%		50.00%		50.00%
Finance	Amanda Lingo	33,628		16,814		16,814		16,814
	Payroll Services Specialist			50.00%		50.00%		50.00%
Finance	Cindy Johnson	67,000		33,500		33,500		33,500
	Payroll Manager			50.00%		50.00%		50.00%
Finance	Denise Brown	52,000		26,000		26,000		26,000
	Accounts Payable Manager			50.00%		50.00%		50.00%
Finance	Jay Smith	34,628		17,314		17,314		17,314
	Payroll Services Specialist			50.00%		50.00%		50.00%
Finance	Jessica Smith	102,130		51,065		51,065		51,065
	Director of Financial Services			50.00%		50.00%		50.00%
Finance	Jo Ann Fish	40,040		20,020		20,020		20,020
	Buyer			50.00%		50.00%		50.00%
Finance	Karen Clark	30,683		15,341		15,341		15,342
	Fiscal Support Specialist - AP			50.00%		50.00%		50.00%
Finance	Nancy Morehead	35,000		17,500		17,500		17,500
	Buyer			50.00%		50.00%		50.00%
Finance	Rona Bullard	34,628		17,314		17,314		17,314
	Fiscal Support Analyst - AR			50.00%		50.00%		50.00%
Finance	Shakarrie Murphy	68,850		34,425		34,425		34,425
	Budget Director			50.00%		50.00%		50.00%
Finance	Shaunta Hudson	52,000		26,000		26,000		26,000
	Accounts Receivable Manager			50.00%		50.00%		50.00%
Finance	Sherry Sanchez	55,000		27,500		27,500		27,500
	Cash Manager			50.00%		50.00%		50.00%
Finance	Sheryl Baker	80,150		40,075		40,075		40,075
	Business Process Manager			50.00%		50.00%		50.00%
Finance	Steve Campbell	42,540		21,270		21,270		21,270
	Fiscal Support Analyst - Cash			50.00%		50.00%		50.00%
Finance	Vickie Hale	38,610		19,305		19,305		19,305
	Fiscal Support Analyst - Cash			50.00%		50.00%		50.00%

HR	Del Johnson	63,413	31,707	31,707	31,706
	Benefits Manager		50.00%	50.00%	50.00%
HR	Jill Williams	74,476	37,238	37,238	37,238
	Human Resources Manager		50.00%	50.00%	50.00%
HR	Laquita Desmuke	27,858	13,929	13,929	13,929
	HR Specialist		50.00%	50.00%	50.00%
HR	Nytalya Salter	30,034	15,017	15,017	15,017
	HR Specialist		50.00%	50.00%	50.00%
HR	Patricia Johnson	30,312	15,156	15,156	15,156
	HR Specialist		50.00%	50.00%	50.00%
HR	Sandra Baker	42,867	21,433	21,433	21,434
	Benefits Analyst		50.00%	50.00%	50.00%
17894	VACANT	33,637	16,818	16,818	16,819
	Fiscal Support Analyst - Travel		50.00%	50.00%	50.00%
17895	VACANT	33,637	16,819	16,819	16,818
	Fiscal Support Analyst - AP		50.00%	50.00%	50.00%
17896	VACANT	52,000	26,000	26,000	26,000
	Accounts Payable Manager		50.00%	50.00%	50.00%
17898	VACANT	45,010	22,505	22,505	22,505
	Procurement Coordinator - Vehicles		50.00%	50.00%	50.00%
Finance	VACANT	48,000	24,000	24,000	24,000
	Payroll Services Coordinator		50.00%	50.00%	50.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16786	Piazza Jr., Virgil	34,742	34,742							34,742			
	Maintenance Superviso	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			34,742							34,742			
16946	Dowling, Ashley	103,906	77,929							77,929	25,977		
	Professor	100% 12 mo.	75.00%							75.00%	25.00%		
16995	Fisher, Ray	42,025							42,025	42,025			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
17004	Galla, Aravind	41,410							41,410	41,410			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
330	Goggin, Fiona	120,080	12,008		42,028			60,040		114,076	6,004		
	Professor	100% 12 mo.	10.00%		35.00%			50.00%		95.00%	5.00%		
17844	Joshi, Neelendra	93,074	9,308		74,459					83,767	9,307		
	Assoc Professor	100% 12 mo.	10.00%		80.00%					90.00%	10.00%		
15122	Kong, Hyeonmin Ren	35,568	35,568							35,568			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10351	Li, Jiamei	19,050	14,400						4,650	19,050			
	Program Technician	50% 12 mo.	75.59%						24.41%	100.00%			
14502	Phelan, Terri	56,251							8,438	8,438			47,813
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
4438	Steinkraus, Donald	110,629	22,126		11,063	66,377				99,566	11,063		
	Professor	100% 12 mo.	20.00%		10.00%	60.00%				90.00%	10.00%		
804	Szalanski, Allen L	109,601	10,960		54,801	32,880				98,641	10,960		
	Professor	100% 12 mo.	10.00%		50.00%	30.00%				90.00%	10.00%		
17365	VACANT		70,400							70,400	17,600		
	Assistant Professor	12 mo.	80.00%							80.00%	20.00%		
Subtotal - Non-Classified			252,699		182,351	99,257		60,040	96,523	690,870	80,911		47,813
6145	Beattie, Lilia Son	18,000	18,000							18,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			
4851	Campbell, Haylee K	16,000	14,000						2,000	16,000			
	Graduate Assistant	50% 12 mo.	87.50%						12.50%	100.00%			
3899	Cleary, Dylan Clea	18,000	18,000							18,000			
	Senior Graduate Assis	50% 12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
908	Cline, Kelsey L.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
898	Fischer, Hillary D	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
4831	Floyd, Chase Alan	25,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
92	Goldsmith, Austin	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3567	Hilario, Alexis D.	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
9478	Jones, Austin K.	20,000	1,292							1,292	18,708		
Senior Graduate Assis	50%	12 mo.	6.46%							6.46%	93.54%		
9298	Kline, Olivia	16,000	16,000							16,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3449	Rice, Caleb Robert	22,974										22,974	
Graduate Assistant	50%	12 mo.										100.00%	
15658	Robertson, Stephen	20,000	20,000							20,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
7965	Sharma Acharya, Ro	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
Subtotal - Graduate Asst			132,292						68,000	200,292	18,708	22,974	
ENTO BUDGET TOTAL			419,733		182,351	99,257		60,040	164,523	925,904	99,619	22,974	47,813

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology	34,742	49,968		84,710				25,472		175,667	285,849
0103 11076-24-0100	ENTO Graduate Assistants			135,000	135,000				9,126			144,126
0103 11079-24-0100	ENTO Faculty/Admn		230,731		230,731				69,380	11,320		311,432
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)		182,351		182,351				47,502			229,853
0323 11079-24-0100	ENTO Faculty/Admn (Hatch-Multi		99,257		99,257				25,856			125,113

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0383 13079-24-0100	ENTO Tobacco-Faculty		60,040		60,040				18,054			78,094
Grand Total - all Cost Centers for ENTO		34,742	622,347	135,000	792,089				195,392	11,320	175,667	1,174,468

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for ENTO													
13838	Loftin, Kelly	112,000		28,000						28,000		84,000	
	Extension Position			25.00%						25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15853	Maples, Lance D.	35,058	35,058							35,058			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
16876	Milburn, Debra	25,521	19,141							19,141	6,380		
Administrative Specia	100%	12 mo.	75.00%							75.00%	25.00%		
12102	Mitchell, David Fr	24,045	24,045							24,045			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12101	Reich, Nina	21,453	21,453							21,453			
Institutional Service	100%	12 mo.	100.00%							100.00%			
17205	VACANT		29,058							29,058			
Fiscal Support Specia		12 mo.	100.00%							100.00%			
Subtotal - Classified			128,755							128,755	6,380		
16947	Atungulu, Griffith	105,696	15,855		47,563	21,139				84,557	21,139		
Assoc Professor	100%	12 mo.	15.00%		45.00%	20.00%				80.00%	20.00%		
16615	Baum, Jamie I.	91,342	9,134		18,268			27,403		54,805	13,701	22,836	
Assoc Professor	100%	12 mo.	10.00%		20.00%			30.00%		60.00%	15.00%	25.00%	
10276	Brownmiller, Cindi	46,716	29,130						17,586	46,716			
Program Associate	100%	12 mo.	62.36%						37.64%	100.00%			
16632	Buffin, Kyle J.	35,630	14,565						21,065	35,630			
Program Technician	100%	12 mo.	40.88%						59.12%	100.00%			
4858	Crandall, Philip G	100,366	20,073		60,220					80,293	20,073		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
15485	Diaz Gonzalez, Del	45,155	15,155						10,000	25,155	20,000		
Program Technician	100%	12 mo.	33.56%						22.15%	55.71%	44.29%		
14408	Friend, Eric	58,020	58,020							58,020			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
584	Gibson, Kristen E.	90,990	18,197		27,297	31,847				77,341	13,649		
Assoc Professor	100%	12 mo.	20.00%		30.00%	35.00%				85.00%	15.00%		
10275	Hamilton, Cathy S.	54,268	54,268							54,268			
Program Associate	100%	12 mo.	100.00%							100.00%			
1394	Hettiarachchy, Nav	132,494	26,499		79,496					105,995	26,499		
University Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
16800	Hogan, Victoria J.	35,568							35,568	35,568			
Program Technician	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3224	Howard, Luke R.	133,308	13,331		99,981					113,312	19,996		
Professor	100%	12 mo.	10.00%		75.00%					85.00%	15.00%		
16309	January, Robin A.	28,299							28,299	28,299			
Project/Program Speci	50%	12 mo.							100.00%	100.00%			
14529	Jinn, Jia-Rong	27,457	14,565						12,892	27,457			
Program Technician	75%	12 mo.	53.05%						46.95%	100.00%			
3552	Lee, Sun-Ok	91,432	45,716		36,573					82,289	9,143		
Assoc Professor	100%	12 mo.	50.00%		40.00%					90.00%	10.00%		
3973	Morawicki, Ruben O	98,939	9,894		59,363					69,257	4,947	24,735	
Assoc Professor	100%	12 mo.	10.00%		60.00%					70.00%	5.00%	25.00%	
17227	Mukherjee, Soma	40,000							40,000	40,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
36	Ricke, Steven C.	164,498	13,159		16,450			98,699		128,308	36,190		
Professor	100%	12 mo.	8.00%		10.00%			60.00%		78.00%	22.00%		
16815	Rubinelli, Peter M	42,446	14,565						27,881	42,446			
Program Associate	100%	12 mo.	34.31%						65.69%	100.00%			
826	Seo, Han-Seok	91,796	32,129		45,898					78,027	13,769		
Assoc Professor	100%	12 mo.	35.00%		50.00%					85.00%	15.00%		
17145	Shafiekhani, Soray	18,000	14,565						3,435	18,000			
Program Technician	50%	12 mo.	80.92%						19.08%	100.00%			
15511	Siebenmorgen, Terr	195,878	19,588		156,702					176,290	19,588		
Distinguished Profess	100%	12 mo.	10.00%		80.00%					90.00%	10.00%		
4123	Subbiah, Jeyamkond	192,000	124,800							124,800	57,600	9,600	
Departmental Chairper	100%	12 mo.	65.00%							65.00%	30.00%	5.00%	
16808	Swenson, John Robe	45,416	43,599							43,599	1,817		
Project/Program Speci	100%	12 mo.	96.00%							96.00%	4.00%		
14415	Threlfall, Renee T	58,959	21,031						21,225	42,256	16,703		
Research Scientist	100%	12 mo.	35.67%						36.00%	71.67%	28.33%		
4893	Wang, Ya-Jane	122,664	55,198		49,066					104,264	18,400		
Professor	100%	12 mo.	45.00%		40.00%					85.00%	15.00%		
14001	White, Megan	40,800	40,800							40,800			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17408	VACANT		42,500							42,500	17,000		25,500
Assistant Professor		12 mo.	50.00%							50.00%	20.00%		30.00%
17475	VACANT		34,000							34,000	21,250	29,750	
Assistant Professor		12 mo.	40.00%							40.00%	25.00%	35.00%	
17429	VACANT		27,000							27,000	27,000		36,000
Assistant Professor		12 mo.	30.00%							30.00%	30.00%		40.00%
Subtotal - Non-Classified			827,336		696,877	52,986		126,102	217,951	1,921,252	378,464	86,921	61,500
4780	Acquaah, Seth Grah	15,000							15,000	15,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
1447	Asok Rose, Hozen	8,000							8,000	8,000			
Graduate Assistant		25% 12 mo.							100.00%	100.00%			
4890	Beekman, Thadeus L	17,000	17,000							17,000			
Senior Graduate Assis		50% 12 mo.	100.00%							100.00%			
3925	Bodie, Aaron	15,000							15,000	15,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
2949	Bolanos Gamboa, Jo	13,000							13,000	13,000			
Graduate Assistant		50% 12 mo.							100.00%	100.00%			
1657	Bruce, Rebecca Maw	15,500	15,500							15,500			
Senior Graduate Assis		50% 12 mo.	100.00%							100.00%			
2081	Buck, Kenneth Davi	15,000	15,000							15,000			
Graduate Assistant		50% 12 mo.	100.00%							100.00%			
2502	Dittoe, Dana Krist	18,000							18,000	18,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
6800	Gonzalez Conde, An	20,000							20,000	20,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
4903	Gu, Inah	15,000	15,000							15,000			
Senior Graduate Assis		50% 12 mo.	100.00%							100.00%			
4870	Hawley, Aubree Lei	20,000							20,000	20,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
4754	Jannasch, Annegret	15,000							15,000	15,000			
Graduate Assistant		50% 12 mo.							100.00%	100.00%			
16865	Jarma Arroyo, Sara	15,000							15,000	15,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
2792	Jeesan, Shady Afri	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
10956	Lavefve, Laura Dom	15,000							3,723	3,723	11,277		
	Senior Graduate Assis	50% 12 mo.							24.82%	24.82%	75.18%		
101	Morin, Pauline Mat	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4852	Myers, Andrea Lea	14,000							14,000	14,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
2614	Odek, Zephania Rad	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
16743	Oppong Siaw, Miche	20,000							20,000	20,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4904	Pramudya, Ragita C	17,000							17,000	17,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
3577	Richardson, Matthe	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4345	Singh, Asmita	17,000							17,000	17,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
3273	Smith, Deandrae	17,000							17,000	17,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
1945	Walker, Samuel Pre	18,600	14,566						4,034	18,600			
	Senior Graduate Assis	50% 12 mo.	78.31%						21.69%	100.00%			
16024	Wason, Surabhi	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4867	Yeargin, Thomas Al	15,000							15,000	15,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			77,066						318,757	395,823	11,277		
FDSC BUDGET TOTAL			1,033,157		696,877	52,986		126,102	536,708	2,445,830	396,121	86,921	61,500

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science	128,755	363,958		492,713				148,158		245,083	885,954

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11096-24-0100	FDSC Graduate Assistants			80,000	80,000				5,408			85,408
0103 11099-24-0100	FDSC Faculty/Admn		507,073		507,073				152,476	30,144		689,694
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)		696,877		696,877				181,536			878,413
0323 11099-24-0100	FDSC Faculty/Admn (Hatch-Multi		52,986		52,986				13,802			66,788
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn		126,102		126,102				37,918			164,020
Grand Total - all Cost Centers for FDSC		128,755	1,746,996	80,000	1,955,751				539,301	30,144	245,083	2,770,280

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12115	Davis, Chad D.	22,433	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12112	Gilmore, Martin D	53,980	53,980							53,980			
Research Technologist 100%		12 mo.	100.00%							100.00%			
12120	Hanshaw, Katie	29,809	29,809							29,809			
Administrative Specia 100%		12 mo.	100.00%							100.00%			
16387	Loving, Scott D.	23,086	23,086							23,086			
Research Field Techni 100%		12 mo.	100.00%							100.00%			
12118	McClellan, James O	23,086	23,086							23,086			
Research Field Techni 100%		12 mo.	100.00%							100.00%			
12119	Ober II, Dwain	32,596	32,596							32,596			
Farm Foreman-Inst 100%		12 mo.	100.00%							100.00%			
12114	Phillips, Bobby D.	22,433	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			207,423							207,423			
10280	Ernst, Taunya Hele	45,799	45,799							45,799			
Program Associate 100%		12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,933	27,921							27,921			9,012
Program Technician 100%		12 mo.	75.60%							75.60%			24.40%
17113	Komp, Mary Cresanc	35,568	17,784						17,784	35,568			
Program Technician 100%		12 mo.	50.00%						50.00%	100.00%			
16921	Lee, Jacquelyn Amb	101,137	75,853							75,853		25,284	
Assoc Professor 100%		12 mo.	75.00%							75.00%		25.00%	
Subtotal - Non-Classified			167,357						17,784	185,141		25,284	9,012
FRSS BUDGET TOTAL			374,780						17,784	392,564		25,284	9,012

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	207,423	167,357		374,780				112,696		64,800	552,276
Grand Total - all Cost Centers for FRSS		207,423	167,357		374,780				112,696		64,800	552,276

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17993	Graham, Donna Luca	192,200	19,220							19,220	172,980		
University Professor	100%	9 mo.	10.00%							10.00%	90.00%		
4356	Killian, Timothy S	88,619	53,171							53,171	35,448		
Assoc Professor	100%	12 mo.	60.00%							60.00%	40.00%		
15961	Mosley, Jacquelyn	86,475	43,237							43,237	34,590	8,648	
Assoc Professor	100%	12 mo.	50.00%							50.00%	40.00%	10.00%	
15720	Neyman, Kim F	56,135	27,506							27,506	28,629		
Project/Program Speci	100%	12 mo.	49.00%							49.00%	51.00%		
Subtotal - Non-Classified			143,134							143,134	271,647	8,648	
HES BUDGET TOTAL			143,134							143,134	271,647	8,648	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie		27,506		27,506				8,271		14,850	50,627
0103 11089-24-0100	HES Faculty/Admn		115,628		115,628				34,769			150,397
Grand Total - all Cost Centers for HES			143,134		143,134				43,040		14,850	201,024

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16220	Eldridge, Daniel W	26,812	26,812							26,812			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
16164	Kuhns, Cindy R.	41,275	10,319							10,319	20,638	10,318	
HEI Program Coordinat	100%	12 mo.	25.00%							25.00%	50.00%	25.00%	
12194	Moore, Jimmy Donal	42,778	42,778							42,778			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
16163	Salazar, Jo A.	33,639	23,547							23,547		10,092	
Administrative Specia	100%	12 mo.	70.00%							70.00%		30.00%	
Subtotal - Classified			103,456							103,456	20,638	20,410	
17602	Bertucci, Matthew	85,000	55,250							55,250	8,500	21,250	
Assistant Professor	100%	12 mo.	65.00%							65.00%	10.00%	25.00%	
17728	Bhattarai, Gehendr	41,000							41,000	41,000			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
4892	Clark, John R.	117,508	117,508							117,508			
Distinguished Profess	75%	12 mo.	100.00%							100.00%			
10365	De Boer, Eric John	37,500	26,438						11,062	37,500			
Program Technician	100%	12 mo.	70.50%						29.50%	100.00%			
472	Dickson, Ryan Will	86,649	15,785			53,534				69,319	17,330		
Assistant Professor	100%	12 mo.	18.22%			61.78%				80.00%	20.00%		
14641	Friedrich, Heather	51,791							38,843	38,843			12,948
Project/Program Manag	100%	12 mo.							75.00%	75.00%			25.00%
3305	Garcia, Elena	96,847	14,527		62,951					77,478	19,369		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
15113	Hanson, Shelby Lan	59,401	59,401							59,401			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,933							9,012	9,012			27,921
Program Technician	100%	12 mo.							24.40%	24.40%			75.60%
10360	Johns, Carmen Alys	37,000	18,499						18,501	37,000			
Program Technician	100%	12 mo.	50.00%						50.00%	100.00%			
4226	Karcher, Doug	119,696	18,755		77,802					96,557	23,139		
Professor	100%	12 mo.	15.67%		65.00%					80.67%	19.33%		
10409	Machesney, Leala M	35,568	24,898						10,670	35,568			
Program Technician	100%	12 mo.	70.00%						30.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6267	Mackay, Wayne A.	208,992	77,327							77,327	62,698	68,967	
Departmental Chairper		100% 12 mo.	37.00%							37.00%	30.00%	33.00%	
17386	McArthur, Jonathan	50,000							50,000	50,000			
Program Associate		100% 12 mo.							100.00%	100.00%			
16000	McCalla Jr., John	55,807	39,344						16,463	55,807			
Program Associate		100% 12 mo.	70.50%						29.50%	100.00%			
1921	McDonald, Garry Ve	70,789	17,697							17,697	53,092		
Assistant Professor		100% 9 mo.	25.00%							25.00%	75.00%		
10368	Moscoso Schmitt, A	41,230	41,230							41,230			
Program Technician		100% 12 mo.	100.00%							100.00%			
15342	Nelson, Lacy D.	45,191	22,595						22,596	45,191			
Program Associate		100% 12 mo.	50.00%						50.00%	100.00%			
17381	Patton, Amy Chapen	30,000							30,000	30,000			
Project/Program Speci		75% 12 mo.							100.00%	100.00%			
14502	Phelan, Terri	56,251							8,438	8,438			47,813
Project/Program Speci		100% 12 mo.							15.00%	15.00%			85.00%
7280	Richardson, Mike	126,447	25,290		75,868					101,158	25,289		
Professor		100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
16948	Shi, Ainong	98,191	88,372							88,372	9,819		
Assoc Professor		100% 12 mo.	90.00%							90.00%	10.00%		
14191	Wisdom, Michelle	20,000	5,000							5,000	15,000		
Project/Program Speci		50% 12 mo.	25.00%							25.00%	75.00%		
15617	Worthington, Marga	91,369	73,095							73,095	18,274		
Assistant Professor		100% 12 mo.	80.00%							80.00%	20.00%		
16793	Xiong, Haizheng	41,000	22,550						18,450	41,000			
Program Associate		100% 12 mo.	55.00%						45.00%	100.00%			
Subtotal - Non-Classified			763,561		216,621	53,534			275,035	1,308,751	252,510	90,217	88,682
16930	Chizk, Thomas Maso	16,000							16,000	16,000			
Senior Graduate Assis		50% 12 mo.							100.00%	100.00%			
2433	Godwin, Carly Eliz	14,000	14,000							14,000			
Graduate Assistant		50% 12 mo.	100.00%							100.00%			
17869	Helms, Kalyn Macke	14,000							14,000	14,000			
Graduate Assistant		50% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15887	Henderson, Erika O	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
2915	Houston, Lauren Le	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
16875	Olaoye, Dotun Samu	15,000							15,000	15,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
10545	Ravelombola, Waltr	24,000	16,000						8,000	24,000			
Senior Graduate Assis	50% 12 mo.		66.67%						33.33%	100.00%			
3885	Walton, Thomas Edw	16,000	14,000						2,000	16,000			
Graduate Assistant	50% 12 mo.		87.50%						12.50%	100.00%			
10053	Zia, Zia	18,225							18,225	18,225			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
3934	VACANT		15,000							15,000			
Graduate Assistant	12 mo.		100.00%							100.00%			
Subtotal - Graduate Asst			87,000						73,225	160,225			
HORT BUDGET TOTAL			954,017		216,621	53,534			348,260	1,572,432	273,148	110,627	88,682

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11100-24-0100	State Horticulture	103,456	259,955		363,411				109,277		54,829	527,517
0103 11106-24-0100	HORT Graduate Assistants			150,000	150,000				10,140			160,140
0103 11109-24-0100	HORT Faculty/Admn		577,384		577,384				173,619	10,860		761,863
0313 11109-24-0100	HORT Faculty/Admn(Hatch)		216,621		216,621				56,429			273,050
0323 11109-24-0100	HORT Faculty/Admn (Hatch-Multi		53,534		53,534				13,945			67,479
Grand Total - all Cost Centers for HORT		103,456	1,107,494	150,000	1,360,950				363,412	10,860	54,829	1,790,051

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for HORT													
17109	Cato, Aaron	83,000	20,750							20,750		62,250	
	Extension Position		25.00%							25.00%		75.00%	
16575	McWhirt, Amanda	91,000	22,750							22,750		68,250	
	Extension Position		25.00%							25.00%		75.00%	
08228	Robbins, James	121,114	30,278							30,278		90,836	
	Extension Position		25.00%							25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17470	Coles, James Todd	36,463	36,463							36,463			
Assistant Director of 100%		12 mo.	100.00%							100.00%			
16535	Gilley, Dalton Kan	24,960	24,960							24,960			
Research Field Techni 100%		12 mo.	100.00%							100.00%			
14374	Hendrix, Jason L.	22,880	22,880							22,880			
Agriculture Farm Tech 100%		12 mo.	100.00%							100.00%			
16471	Smith, Anita Faye	28,000	28,000							28,000			
Fiscal Support Specia 100%		12 mo.	100.00%							100.00%			
12403	Stancil, Brittan T	22,433	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			134,736							134,736			
10272	Hess, Tom	45,707	45,707							45,707			
Program Associate 100%		12 mo.	100.00%							100.00%			
2469	Hubbell III, Donal	74,812	74,812							74,812			
Resident Dir In Charg 100%		12 mo.	100.00%							100.00%			
17799	McGowan, Mike	55,000	22,000				22,000			44,000		11,000	
Project/Program Manag 100%		12 mo.	40.00%				40.00%			80.00%		20.00%	
10284	VACANT		44,500							44,500			
Program Associate		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			187,019				22,000			209,019		11,000	
LFST BUDGET TOTAL			321,755				22,000			343,755		11,000	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	134,736	187,019		321,755				96,751	884	81,000	500,391
0333 80130-24-0100	McIntire-Stennis LFST		22,000		22,000				5,731			27,731
Grand Total - all Cost Centers for LFST		134,736	209,019		343,755				102,482	884	81,000	528,122

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11668	Allen, Wendy Toy	22,433							22,433	22,433			
	Agriculture Lab Techn	100% 12 mo.							100.00%	100.00%			
12541	Atchley, Sam	44,269	44,269							44,269			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
15852	Hallett, Brittany	24,916							24,916	24,916			
	Laboratory Technician	100% 12 mo.							100.00%	100.00%			
12548	Milano, Melissa	33,721	26,977							26,977		6,744	
	Administrative Specia	100% 12 mo.	80.00%							80.00%		20.00%	
15451	Palmer, Billy Wayn	38,825	38,825							38,825			
	Skilled Tradesman	100% 12 mo.	100.00%							100.00%			
16275	Palmer, Steven L.	29,059	29,059							29,059			
	Maintenance Specialis	100% 12 mo.	100.00%							100.00%			
12538	Poag, Mark	32,691	32,691							32,691			
	Research Technician	100% 12 mo.	100.00%							100.00%			
12544	Warhurst, Johnny	33,949	33,949							33,949			
	Agriculture Farm Tech	100% 12 mo.	100.00%							100.00%			
	Subtotal - Classified		205,770						47,349	253,119		6,744	
10374	Beach, Alan	51,973	51,973							51,973			
	Program Technician	100% 12 mo.	100.00%							100.00%			
6762	Bourland, Fred	159,839	107,645						15,984	123,629		36,210	
	Professor	100% 12 mo.	67.35%						10.00%	77.35%		22.65%	
10373	Brown, Ethan Grant	35,568	35,568							35,568			
	Program Technician	100% 12 mo.	100.00%							100.00%			
16004	Duren, Mike	67,082	67,082							67,082			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
10372	Mann, Matthew Greg	35,718	35,718							35,718			
	Program Technician	100% 12 mo.	100.00%							100.00%			
14151	Mozaffari, Dr Mort	78,000	78,000							78,000			
	Assistant Professor	100% 12 mo.	100.00%							100.00%			
10384	Wyss, Debbie Eliza	36,665	36,665							36,665			
	Program Technician	100% 12 mo.	100.00%							100.00%			
	Subtotal - Non-Classified		412,651						15,984	428,635		36,210	
	NERE BUDGET TOTAL		618,421						63,333	681,754		42,954	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER		205,770	227,006		432,776				130,135		266,400	829,311
0103 80059-24-0100	NERE Faculty/Admn			211,263		211,263				63,526			274,789
Grand Total - all Cost Centers for NERE			205,770	438,269		644,039				193,662		266,400	1,104,101

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for NERE													
09281	Stuebaker, Glenn	102,473		25,618							25,618		76,855
	Extension Position			25.00%							25.00%		75.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15927	Bailey, Will R.	27,242	27,242							27,242			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
12635	Keeney, Kim	32,317	32,317							32,317			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
17223	Roller, Ashley	25,268	25,268							25,268			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			84,827							84,827			
135	Bluhm, Burt H.	114,991	11,499		22,998			68,995		103,492	11,499		
	Assoc Professor	100% 12 mo.	10.00%		20.00%			60.00%		90.00%	10.00%		
17851	Braun, Jenny	50,000	50,000							50,000			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
17282	Chakraborty, Rupak	45,000							45,000	45,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
17203	Clark, Kelley J.	51,000							51,000	51,000			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			
16617	Correll, Jim	144,043	39,447		97,394					136,841	7,202		
	Distinguished Profess	100% 12 mo.	27.39%		67.61%					95.00%	5.00%		
10292	Crippen, Devany L.	48,382	24,191						24,191	48,382			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
14120	Druciarek, Tobiasz	50,886							50,886	50,886			
	Program Associate	100% 12 mo.							100.00%	100.00%			
228	Egan, Martin	87,158	26,147		8,716			34,863		69,726	17,432		
	Assistant Professor	100% 12 mo.	30.00%		10.00%			40.00%		80.00%	20.00%		
10422	Feng, Chunda	60,324	30,162						30,162	60,324			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
11594	Holland, Bob	52,157							52,157	52,157			
	Program Associate	100% 12 mo.							100.00%	100.00%			
4074	Korth, Ken L.	149,324	25,385					44,797		70,182	29,865	49,277	
	Professor	100% 12 mo.	17.00%					30.00%		47.00%	20.00%	33.00%	
13925	Morley, Cindy Kay	50,637	13,672							13,672	15,697	21,268	
	Project/Program Speci	100% 12 mo.	27.00%							27.00%	31.00%	42.00%	
17002	Mutiga, Samuel K.	48,934							48,934	48,934			
	Post Doctoral Fellow	100% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17144	Patrick, Casey Ham	35,568							35,568	35,568			
Program Technician	100%	12 mo.							100.00%	100.00%			
14502	Phelan, Terri	56,251							8,438	8,438			47,813
Project/Program Speci	100%	12 mo.							15.00%	15.00%			85.00%
16055	Rogers, Audra Mae	50,553	25,276						25,277	50,553			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
16428	Rojas, Alejandro	84,826	8,482			8,483		50,896		67,861	16,965		
Assistant Professor	100%	12 mo.	10.00%			10.00%		60.00%		80.00%	20.00%		
5667	Rojas, Clemencia	89,717	26,916							26,916	62,801		
Assistant Professor	100%	12 mo.	30.00%							30.00%	70.00%		
16949	Rupe, John C.	120,552	114,524							114,524	6,028		
University Professor	100%	12 mo.	95.00%							95.00%	5.00%		
16993	Stainton, Daisy	48,175							48,175	48,175			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
17524	Swift, Kona Blake	37,000	16,280						20,720	37,000			
Program Technician	100%	12 mo.	44.00%						56.00%	100.00%			
981	Tzanetakis, Ioanni	119,015	35,704		71,409					107,113	11,902		
Professor	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
16817	Villamor, Dan Edwa	56,939	28,469						28,470	56,939			
Program Associate	100%	12 mo.	50.00%						50.00%	100.00%			
Subtotal - Non-Classified			476,154		200,517	8,483		199,551	468,978	1,353,683	179,391	70,545	47,813
4930	Almatakeez, Ali Ab	18,000	18,000							18,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4929	Bieger, Baronger D	19,740							19,740	19,740			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
3139	Dulal, Nawaraj	15,000	15,000							15,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
17314	Gil Bedoya, Juanit	20,000							20,000	20,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
628	Haydon, Kathryn Ni	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2821	Martin, Mallory W.	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4928	Rigo Segalin, Sama	19,000							19,000	19,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
1739	Sharfadine, Sherif	15,000	12,750						2,250	15,000			
Graduate Assistant	50% 12 mo.		85.00%						15.00%	100.00%			
16864	Sierra Mejia, Andr	20,000							20,000	20,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
1846	Wait, Ava Nichole	20,000							20,000	20,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
1335	Wolf, Rachael	17,000							17,000	17,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
Subtotal - Graduate Asst			45,750						150,990	196,740			
PLPA BUDGET TOTAL			606,731		200,517	8,483		199,551	619,968	1,635,250	179,391	70,545	47,813

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology	84,827	210,550		295,377				88,819		190,636	574,832
0103 11116-24-0100	PLPA Graduate Assistants			50,000	50,000				3,380			53,380
0103 11119-24-0100	PLPA Faculty/Admn		315,604		315,604				94,902	8,401		418,907
0313 11119-24-0100	PLPA Faculty/Admn (Hatch)		200,517		200,517				52,234			252,751
0323 11119-24-0100	PLPA Faculty/Admn (Hatch-Multi		8,483		8,483				2,209			10,692
0383 13119-24-0100	PLPA Tobacco-Faculty		199,551		199,551				60,004			259,555
Grand Total - all Cost Centers for PLPA		84,827	934,705	50,000	1,069,532				301,551	8,401	190,636	1,570,121

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for PLPA													
	Spurlock, Terry	110,000		27,500						27,500		82,500	
	Extension Position			25.00%						25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13134	Blankenship, Justi	40,940	40,940							40,940			
Research Technologist	100%	12 mo.	100.00%							100.00%			
13156	Brooks, Debra A	31,411	31,411							31,411			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13128	Chick, Thomas Dean	25,753	25,753							25,753			
Research Technician	100%	12 mo.	100.00%							100.00%			
13143	Ferguson, Ralph W.	14,508	14,508							14,508			
Agriculture Lab Techn	50%	12 mo.	100.00%							100.00%			
13133	Hayes, Chad E.	23,704	23,704							23,704			
Research Technician	100%	12 mo.	100.00%							100.00%			
13155	Hill, Maxwell Kirk	22,433	22,433							22,433			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
14685	Lester, Cheryl A.	39,826	27,082						12,744	39,826			
Research Technologist	100%	12 mo.	68.00%						32.00%	100.00%			
13127	Lester, Dennis W.	31,196	31,196							31,196			
Research Technician	100%	12 mo.	100.00%							100.00%			
13961	Lowery, Cindy	27,303	10,921							10,921		16,382	
Administrative Specia	100%	12 mo.	40.00%							40.00%		60.00%	
16801	Martinez, Ashlee F	26,031	13,015						6,508	19,523		6,508	
Fiscal Support Specia	100%	12 mo.	50.00%						25.00%	75.00%		25.00%	
13122	Morrow, Galena Iva	33,590	33,590							33,590			
Fiscal Support Analys	100%	12 mo.	100.00%							100.00%			
16146	Oliver, Malik Lama	25,521	25,521							25,521			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16424	Reynolds, David A.	30,360	30,360							30,360			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13148	Rogers, Burl Jerry	14,610	14,610							14,610			
Agriculture Lab Techn	60%	12 mo.	100.00%							100.00%			
13123	Rountree, Andrew	23,412	23,412							23,412			
Research Technician	100%	12 mo.	100.00%							100.00%			
13124	Villines, Kenny R.	30,295	30,295							30,295			
Research Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13126	Washington, Janet	31,903	31,903							31,903			
Research Technician	100%	12 mo.	100.00%							100.00%			
12095	VACANT		22,433							22,433			
Agriculture Lab Techn		12 mo.	100.00%							100.00%			
Subtotal - Classified			453,087						19,252	472,339		22,890	
4231	Alrubaye, Adnan Al	95,000	9,500							9,500	85,500		
Assistant Professor	100%	12 mo.	10.00%							10.00%	90.00%		
17638	Arsi, Komala	65,000							65,000	65,000			
Research Scientist	100%	12 mo.							100.00%	100.00%			
566	Bottje, Walter G.	157,032	86,367		62,813					149,180	7,852		
Professor	100%	12 mo.	55.00%		40.00%					95.00%	5.00%		
16816	Bramall, Sarah Bea	43,494							43,494	43,494			
Project/Program Speci	100%	12 mo.							100.00%	100.00%			
3905	Caldwell, David J.	216,000	112,319							112,319	32,401	71,280	
Departmental Chairper	100%	12 mo.	52.00%							52.00%	15.00%	33.00%	
17491	Coles, Makenly Eli	36,000							36,000	36,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
4933	Coon, Craig N	114,074	28,518		79,852					108,370	5,704		
Professor	100%	12 mo.	25.00%		70.00%					95.00%	5.00%		
11070	Davis, Gary D.	67,272	67,272							67,272			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11169	Delozier, Donna Su	39,297	39,297							39,297			
Program Assistant	100%	12 mo.	100.00%							100.00%			
16618	Dridi, Sami	110,198	22,040		33,059			33,059		88,158	22,040		
Professor	100%	12 mo.	20.00%		30.00%			30.00%		80.00%	20.00%		
4268	Erf, Gisela F.	149,971	22,495			89,983				112,478	37,493		
Professor	100%	12 mo.	15.00%			60.00%				75.00%	25.00%		
15496	Glass, Virginia An	51,903	51,903							51,903			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10303	Graham, Danielle	40,800	19,380						21,420	40,800			
Program Associate	100%	12 mo.	47.50%						52.50%	100.00%			
10298	Graham, Lucas	41,922	41,922							41,922			
Program Associate	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10310	Greene, Liz	43,400	43,400							43,400			
Program Associate	100%	12 mo.	100.00%							100.00%			
10299	Grigg, Brandon C.	40,000	40,000							40,000			
Program Associate	100%	12 mo.	100.00%							100.00%			
4730	Hanning, Casey Owe	104,407	52,204		31,322					83,526	20,881		
Professor	100%	12 mo.	50.00%		30.00%					80.00%	20.00%		
7439	Hargis, Billy M.	187,750	16,898					131,425		148,323	39,427		
Distinguished Profess	100%	12 mo.	9.00%					70.00%		79.00%	21.00%		
10300	Hiltz, Joseph	40,280	40,280							40,280			
Program Associate	100%	12 mo.	100.00%							100.00%			
11596	Jiang, Tieshan	47,731	47,731							47,731			
Program Associate	100%	12 mo.	100.00%							100.00%			
16997	Kang, Seong Wook	54,318	54,318							54,318			
Post Doctoral Fellow	100%	12 mo.	100.00%							100.00%			
10324	Kelso, Lisa Cooney	46,748	46,748							46,748			
Program Associate	100%	12 mo.	100.00%							100.00%			
17385	Kidd, Michael T.	134,741	107,793							107,793	26,948		
Professor	80%	12 mo.	80.00%							80.00%	20.00%		
16619	Kong, Byungwhi Cal	100,183	50,091		30,055					80,146	20,037		
Professor	100%	12 mo.	50.00%		30.00%					80.00%	20.00%		
3313	Kuenzel, Wayne J.	137,135	54,853			68,568				123,421	13,714		
Professor	100%	12 mo.	40.00%			50.00%				90.00%	10.00%		
1950	Kwon, Young Min	105,802	47,611					47,611		95,222	10,580		
Professor	100%	12 mo.	45.00%					45.00%		90.00%	10.00%		
9379	Landis, Sara	44,663	44,663							44,663			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10271	Lassiter, Kentu R.	61,469	49,469						12,000	61,469			
Program Associate	100%	12 mo.	80.48%						19.52%	100.00%			
15543	Lester, Howard D	74,283	74,283							74,283			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
15234	Li, Yanbin	166,412	14,145							14,145	52,420		99,847
Distinguished Profess	100%	9 mo.	8.50%							8.50%	31.50%		60.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16987	Maharjan, Pramir Post Doctoral Fellow	43,915 100% 12 mo.							43,915 100.00%	43,915 100.00%			
16582	Martinez Patino Pa Program Associate	38,022 100% 12 mo.	38,022 100.00%							38,022 100.00%			
7132	Mason, Dennis Joe Instructor	22,721 75% 9 mo.	22,721 100.00%							22,721 100.00%			
10269	Matsler, Phillip L Program Associate	50,443 100% 12 mo.	50,443 100.00%							50,443 100.00%			
17492	Mc Creery, Callie Program Technician	36,000 100% 12 mo.							36,000 100.00%	36,000 100.00%			
14228	Rhoads, Douglas Du University Professor	168,645 100% 12 mo.	16,864 10.00%						16,865 10.00%	33,729 20.00%	134,916 80.00%		
15070	Rochell, Samuel J. Assistant Professor	92,181 100% 12 mo.	18,436 20.00%		55,309 60.00%					73,745 80.00%	18,436 20.00%		
10305	Ruan, Chuan Min Program Associate	39,826 100% 12 mo.	39,826 100.00%							39,826 100.00%			
15080	Rumley, Elizabeth Research Scientist	90,780 100% 12 mo.	18,156 20.00%							18,156 20.00%			72,624 80.00%
10302	Sales, Marites A. Program Associate	51,186 100% 12 mo.	51,186 100.00%							51,186 100.00%			
17280	Senas Cuesta, Robe Post Doctoral Fellow	42,500 100% 12 mo.							42,500 100.00%	42,500 100.00%			
15531	Shouse, Stephanie Program Technician	39,179 100% 12 mo.	39,179 100.00%							39,179 100.00%			
16747	Shrestha, Sandip Program Associate	38,000 100% 12 mo.							38,000 100.00%	38,000 100.00%			
10612	Sims, Patrice N. Project/Program Speci	56,976 100% 12 mo.	28,488 50.00%							28,488 50.00%	28,488 50.00%		
15830	Sun, Xiaolun Assistant Professor	88,036 100% 12 mo.	70,429 80.00%							70,429 80.00%	17,607 20.00%		
9386	Tellez-Isaias, Gui Professor	88,263 80% 12 mo.	35,305 40.00%					52,958 60.00%		88,263 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10306	Vaught, Eric K	63,339							63,339	63,339			
Program Associate	100%	12 mo.							100.00%	100.00%			
14416	Vuong, Christine N	81,600							81,600	81,600			
Research Scientist	100%	12 mo.							100.00%	100.00%			
10295	Wagle, Basanta Raj	39,826	33,852						5,974	39,826			
Program Associate	100%	12 mo.	85.00%						15.00%	100.00%			
10296	Wang, Hong	58,965	58,965							58,965			
Program Associate	100%	12 mo.	100.00%							100.00%			
10378	Wang, Nanping	38,886	38,886							38,886			
Program Technician	100%	12 mo.	100.00%							100.00%			
180	Wideman Jr., Bob	31,698	31,698							31,698			
Professor	20%	12 mo.	100.00%							100.00%			
8950	Wolfe, Rodney E.	85,752	85,752							85,752			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
10483	Yoho, Doug	43,198	43,198							43,198			
Program Associate	100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			2,006,906		292,410	158,551		265,053	506,107	3,229,027	574,444	71,280	172,471
2568	Ashcraft, Aaron Mi	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4781	Bansal, Mohit	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4259	Beck, Chrysta Noel	15,000	7,500						7,500	15,000			
Senior Graduate Assis	50%	12 mo.	50.00%						50.00%	100.00%			
4832	Beer, Lesleigh Col	16,500							16,500	16,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4878	Bodle, Brooke Cole	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
9623	Ferver, Alison Tru	15,000	7,500						7,500	15,000			
Senior Graduate Assis	50%	12 mo.	50.00%						50.00%	100.00%			
9302	Fu, Ying	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4901	Landim De Barros,	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
400	Lee, Derrell Trevo	13,000	7,500						7,500	15,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
2308	Maqueda, Maricela	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1207	Maynard, Clay John	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4883	Maynard, Craig	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
16614	Mitre Herrera, Ken	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1834	Mueller, Ashleigh	13,000	6,500						6,500	13,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
9453	Mullenix, Garrett	15,000	7,500						7,500	15,000			
Senior Graduate Assis	50%	12 mo.	50.00%						50.00%	100.00%			
2024	Omolewu, Abigeal I	13,000	6,500						6,500	13,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
2076	Santamaria Archbol	13,000	6,500						6,500	13,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
2078	Shafer, Kirsten Mi	13,000	6,500						6,500	13,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
1273	Shumaker, Steven A	13,000	6,500						6,500	13,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
4802	Tabler, Travis Wya	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4145	Teague, Kyle Dean	20,500	10,250						10,250	20,500			
Senior Graduate Assis	50%	12 mo.	50.00%						50.00%	100.00%			
4964	Teyssier, Jean Rem	25,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
224	Umberson, Cole Ala	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6797	Wang, Wenqian	18,000	9,000						9,000	18,000			
Senior Graduate Assis	50%	12 mo.	50.00%						50.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
1459	Weil, Jordan T.	15,000	7,500						7,500	15,000			
	Senior Graduate Assis	50% 12 mo.	50.00%						50.00%	100.00%			
4775	VACANT		15,000							15,000			
	Senior Graduate Assis	12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			119,250						275,750	395,000			
POSC BUDGET TOTAL			2,579,243		292,410	158,551		265,053	801,109	4,096,366	574,444	94,170	172,471

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11140-24-0100	Poultry Center of Excellence	453,087	1,242,414		1,695,501				509,837		768,959	2,974,297
0103 11146-24-0100	POSC Graduate Assistants			140,000	140,000				9,464			149,464
0103 11149-24-0100	POSC Faculty/Admn		883,098		883,098				265,547	18,128		1,166,774
0313 11149-24-0100	POSC Faculty/Admn (Hatch)		292,410		292,410				76,172			368,582
0323 11149-24-0100	POSC Faculty/Admn (Hatch-Mult		158,551		158,551				41,302			199,853
0383 13149-24-0100	POSC Tobacco-Faculty/Admn		265,053		265,053				79,701			344,754
Grand Total - all Cost Centers for POSC		453,087	2,841,526	140,000	3,434,613				982,025	18,128	768,959	5,203,726

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for POSC													
08222	Clark, F. Dustan	146,633	14,664							14,664	14,663	102,643	14,663
	Extension Position		10.00%							10.00%	10.00%	70.00%	10.00%
09283	Marcy, John	107,930	26,982							26,982		80,948	
	Extension Position		25.00%							25.00%		75.00%	
16933	Orlowski, Sara	84,660	21,165							21,165		63,495	
	Extension Position		25.00%							25.00%		75.00%	
16635	Barber, Scharidi	55,795	55,795							55,795		-	
	Extension Position		100.00%							100.00%		0.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12712	Boren Jr., Richard	27,409	27,409							27,409			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
15544	Cummings, Linda S	31,523	31,523							31,523			
Fiscal Support Specia 100%		12 mo.	100.00%							100.00%			
12717	Hamm, Gary W.	28,438	28,438							28,438			
Equipment Mechanic 100%		12 mo.	100.00%							100.00%			
12711	Hamm, Jacob Duane	22,433	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12710	McNair, Brian	26,753	26,753							26,753			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12720	Pugh, Louis	26,369	26,369							26,369			
Heavy Equipment Opera 100%		12 mo.	100.00%							100.00%			
12713	Roland, Timothy Ca	22,433	22,433							22,433			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12716	Smith, Andy	30,361	30,361							30,361			
Farm Foreman-Inst 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			215,719							215,719			
10382	Ablao, Ali A.	35,700	35,700							35,700			
Program Technician 100%		12 mo.	100.00%							100.00%			
1924	Clark, Shawn D.	66,628	66,628							66,628			
Resident Dir In Charg 100%		12 mo.	100.00%							100.00%			
10381	Hedge, Jody A.	41,831	41,831							41,831			
Program Technician 100%		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			144,159							144,159			
PTST BUDGET TOTAL			359,878							359,878			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80150-24-0100	State Pine Tree Station	215,719	144,159		359,878				108,215		360,309	828,402
Grand Total - all Cost Centers for PTST		215,719	144,159		359,878				108,215		360,309	828,402

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17173	Curtis, Dana L.	29,270							29,270	29,270			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12796	Delao, Suzanne Mar	40,899	40,899							40,899			
HEI Program Coordinat	100%	12 mo.	100.00%							100.00%			
15545	Ellenburg, Helen M	30,475							30,475	30,475			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12786	Gracey Jr., Cecil	23,086	23,086							23,086			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
13733	Gregg, Jeff G.	35,955	35,955							35,955			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12794	Henderson, Demeytr	34,831	36,921							36,921			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
16215	Hudson, Clinton R.	32,399	32,399							32,399			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
16262	LaCotts, Matthew W	25,359	25,359							25,359			
Research Technician	100%	12 mo.	100.00%							100.00%			
12798	Richter, William C	33,189	33,189							33,189			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
12793	Stubblefield, Roge	54,481	54,481							54,481			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
16934	Weaver, Richard Pa	25,395							25,395	25,395			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
Subtotal - Classified			282,289						85,140	367,429			
10313	Ahrent Wisdom, Deb	72,028	72,028							72,028			
Program Associate	100%	12 mo.	100.00%							100.00%			
15495	Bathke, Glenn R.	99,565	99,565							99,565			
Project/Program Direc	100%	12 mo.	100.00%							100.00%			
10314	Beaty, Bryan A	57,727							57,727	57,727			
Program Associate	100%	12 mo.							100.00%	100.00%			
10750	Belmar, Scott B.	57,560							57,560	57,560			
Program Technician	100%	12 mo.							100.00%	100.00%			
16883	Blankenship, Natha	82,000							82,000	82,000			
Project/Program Spec	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16812	Bounds, William Ed	37,000							37,000	37,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
10256	Boyett, Virginia A	65,279							65,279	65,279			
Program Associate	100%	12 mo.							100.00%	100.00%			
10266	Bulloch, Jill Ashl	54,683							54,683	54,683			
Program Associate	100%	12 mo.							100.00%	100.00%			
10263	Castaneda Gonzalez	51,126							5,113	5,113		46,013	
Program Associate	100%	12 mo.							10.00%	10.00%		90.00%	
2015	Counce, Paul Allen	74,918	74,918							74,918			
Professor	100%	12 mo.	100.00%							100.00%			
17010	Esguerra, Manuel Q	55,547							55,547	55,547			
Post Doctoral Fellow	100%	12 mo.							100.00%	100.00%			
10423	Frizzell, Donna Ly	67,802							13,560	13,560		54,242	
Program Associate	100%	12 mo.							20.00%	20.00%		80.00%	
10325	Gahr Jr, Phillip N	52,000							52,000	52,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
10315	Gautam, Tej Kumar	50,000							50,000	50,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
16239	Hemphill, Courtlan	45,067							45,067	45,067			
Program Associate	100%	12 mo.							100.00%	100.00%			
16279	Henry, Christopher	111,493	83,620							83,620		27,873	
Assoc Professor	100%	12 mo.	75.00%							75.00%		25.00%	
16670	Lingadahalli Vaman	58,427							58,427	58,427			
Project/Program Speci	100%	12 mo.							100.00%	100.00%			
10311	McCarty, Danny	53,040							53,040	53,040			
Program Associate	100%	12 mo.							100.00%	100.00%			
10387	McCoy, Jonathan C.	50,420	50,420							50,420			
Program Technician	100%	12 mo.	100.00%							100.00%			
16978	North, Dustin Glen	51,000							51,000	51,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
11072	Northcutt, Carl H.	37,682							37,682	37,682			
Program Technician	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16312	Scott, Robert C	174,825	87,412							87,412		87,413	
Professor	100%	12 mo.	50.00%							50.00%		50.00%	
16620	Sha, Xueyan	156,335	156,335							156,335			
Professor	100%	12 mo.	100.00%							100.00%			
14537	Shakiba, Ehsan	83,636	83,636							83,636			
Assistant Professor	100%	12 mo.	100.00%							100.00%			
10385	Sherman, Ronnie Br	63,455	63,455							63,455			
Program Technician	100%	12 mo.	100.00%							100.00%			
16461	Simpson, Gregory D	52,000							52,000	52,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
10349	Thompson, Vetress	46,709							46,709	46,709			
Program Technician	100%	12 mo.							100.00%	100.00%			
3038	Watkins, Kenton Br	112,215	84,161							84,161		28,054	
Professor	100%	12 mo.	75.00%							75.00%		25.00%	
Subtotal - Non-Classified			855,550						874,394	1,729,944		243,595	
RIRE BUDGET TOTAL			1,137,839						959,534	2,097,373		243,595	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	69,301	149,300		218,601				65,733		252,000	536,334
0103 80070-24-0100	State Rice Res & Ext Center	212,988	136,168		349,156				104,991		411,300	865,447
0103 80079-24-0100	RIRE Faculty/Admn		604,878		604,878				181,886			786,764
Grand Total - all Cost Centers for RIRE		282,289	890,346		1,172,635				352,611		663,300	2,188,546

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for RIRE													
16627	Bateman, Nick	86,989		34,796							34,796		52,193
Extension Position				40.00%							40.00%		60.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15265	Bentley, David	39,000	39,000							39,000			
	Research Field Techni	100% 12 mo.	100.00%							100.00%			
12817	Hughes, Tanya L.	31,106	31,106							31,106			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
12117	Spurlock, Randy Ra	39,000	39,000							39,000			
	Research Field Techni	100% 12 mo.	100.00%							100.00%			
14273	Swopes, Leonard Ca	23,699	23,699							23,699			
	Research Field Techni	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			132,805							132,805			
2839	Earnest, Larry Dal	75,448	75,448							75,448			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
10245	Hayes, Scott A.	57,950	57,950							57,950			
	Program Associate	100% 12 mo.	100.00%							100.00%			
10408	Martin, Linda R.	45,192	45,192							45,192			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10394	Young, Matthew Rya	36,720	36,720							36,720			
	Program Technician	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			215,310							215,310			
SEST BUDGET TOTAL			348,115							348,115			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State SE Branch/Rohwer Researc	132,805	215,310		348,115				104,678		265,500	718,293
Grand Total - all Cost Centers for SEST		132,805	215,310		348,115				104,678		265,500	718,293

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16794	Cook, Robert Charl	23,739		23,739						23,739			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
12763	DePriest, Brenda J	24,917		24,917						24,917			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
14539	House, Timothy Ala	27,075		27,075						27,075			
Maintenance Specialis	100%	12 mo.		100.00%						100.00%			
15920	Johnson, Roderick	22,433		11,216						11,216			11,217
Agriculture Lab Techn	100%	12 mo.		50.00%						50.00%			50.00%
11667	Moore, Linda K.	36,067		36,067						36,067			
Computer Operator	100%	12 mo.		100.00%						100.00%			
16955	Morris, Ashley A.	36,628		36,628						36,628			
Research Technologist	100%	12 mo.		100.00%						100.00%			
16512	Phillips IV, Audie	23,739		23,739						23,739			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
14124	Robinson, Otis L.	39,843							39,843	39,843			
Research Technologist	100%	12 mo.							100.00%	100.00%			
11681	Sanders, Samantha	22,433		22,433						22,433			
Administrative Specia	100%	12 mo.		100.00%						100.00%			
16056	Turner, Lisa Y.	32,792		32,792						32,792			
Fiscal Support Analys	100%	12 mo.		100.00%						100.00%			
14044	Webb, Rhonda Sue	26,186		26,186						26,186			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16060	Zamora-Coe, Raphae	27,910		27,910						27,910			
Administrative Specia	100%	12 mo.		100.00%						100.00%			
Subtotal - Classified				292,702					39,843	332,545			11,217
10264	DeLong, Russell E.	49,562							49,562	49,562			
Program Associate	100%	12 mo.							100.00%	100.00%			
17228	Drescher, Gerson L	52,500		52,500						52,500			
Post Doctoral Fellow	100%	12 mo.		100.00%						100.00%			
15996	Herron, Cindy G	60,782		60,782						60,782			
Project/Program Manag	100%	12 mo.		100.00%						100.00%			
15989	Lafex, Diane	58,761		58,761						58,761			
Program Assistant	100%	12 mo.		100.00%						100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16959	Slaton, Nathan A.	163,712		81,856						81,856			81,856
Associate VP	100%	12 mo.		50.00%						50.00%			50.00%
16270	Smartt, Alden D.	48,735							48,735	48,735			
Program Associate	100%	12 mo.							100.00%	100.00%			
15825	Villines, Cheri G.	48,960		24,480					24,480	48,960			
Program Associate	100%	12 mo.		50.00%					50.00%	100.00%			
Subtotal - Non-Classified				278,379					122,777	401,156			81,856
SOIL BUDGET TOTAL				571,081					162,620	733,701			93,073

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0113 11050-24-0100	Soil Testing	292,702	278,379		571,081				171,724			742,805
Grand Total - all Cost Centers for SOIL		292,702	278,379		571,081				171,724			742,805

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17855	Bennett, Vicki Jea	24,676	24,676							24,676			
Research Field Techni	100% 12 mo.		100.00%							100.00%			
15000	Floyd, Bruce Wayne	27,469	27,469							27,469			
Maintenance Specialis	100% 12 mo.		100.00%							100.00%			
17754	Haines, Austin Cur	22,433	22,433							22,433			
Agriculture Farm Tech	100% 12 mo.		100.00%							100.00%			
12636	Howard, Cathy	40,217	14,478						10,054	24,532		15,685	
Research Technologist	100% 12 mo.		36.00%						25.00%	61.00%		39.00%	
15268	Jones, Richard Cyl	23,086	23,086							23,086			
Research Field Techni	100% 12 mo.		100.00%							100.00%			
12865	Miller, Margie	26,840	26,840							26,840			
Laboratory Technician	100% 12 mo.		100.00%							100.00%			
12781	Overton, James	37,340	32,859							32,859		4,481	
Research Field Techni	100% 12 mo.		88.00%							88.00%		12.00%	
12874	Pote, Sherri Leigh	34,014	34,014							34,014			
Administrative Supp.S	100% 12 mo.		100.00%							100.00%			
16001	Rowe, Patricia Ann	43,443	32,235							32,235		13,815	
HEI Program Coordinat	100% 12 mo.		70.00%							70.00%		30.00%	
Subtotal - Classified			238,090						10,054	248,144		33,981	
10316	Barham, John D.	52,312	36,618							36,618		15,694	
Program Associate	100% 12 mo.		70.00%							70.00%		30.00%	
10340	Shelton, Cody Thom	35,568	35,568							35,568			
Program Technician	100% 12 mo.		100.00%							100.00%			
10342	Wingfield, Clay Ha	48,328	48,328							48,328			
Program Technician	100% 12 mo.		100.00%							100.00%			
Subtotal - Non-Classified			120,514							120,514		15,694	
SWRE BUDGET TOTAL			358,604						10,054	368,658		49,675	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	238,090	120,514		358,604				107,832		140,850	607,286

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80089-24-0100	SWRE Faculty/Admn		26,750		26,750				8,043			34,793
Grand Total - all Cost Centers for SWRE		238,090	147,264		385,354				115,875		140,850	642,079

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for SWRE													
16932	Looney, Charles	107,000		26,750						26,750		80,250	
	Extension Position			25.00%						25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
End of Report													

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
14037	Nimmo, Cheryl A.	41,681	41,681							41,681			
Fiscal Support Analys 100% 12 mo.			100.00%							100.00%			
Subtotal - Classified			41,681							41,681			
16963	Childs, Lisa C.	157,552	157,552							157,552			
Exec. Project/Program 100% 12 mo.			100.00%							100.00%			
16966	Renk, Bryan Zachar	134,027	134,027							134,027			
Sr. Project/Program D 100% 12 mo.			100.00%							100.00%			
14384	Tulgetske, Barri L	48,940	48,940							48,940			
Project/Program Speci 100% 12 mo.			100.00%							100.00%			
Subtotal - Non-Classified			340,519							340,519			
TCO BUDGET TOTAL			382,200							382,200			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Commercialization	41,681	340,519		382,200				114,927		16,000	513,127
Grand Total - all Cost Centers for TCO		41,681	340,519		382,200				114,927		16,000	513,127

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12968	Harvey, Valerie J.	42,487	21,243						21,244	42,487			
Fiscal Support Analys 100%		12 mo.	50.00%						50.00%	100.00%			
12814	Larkin, Cheryl	35,023	17,511							17,511		17,512	
Fiscal Support Analys 100%		12 mo.	50.00%							50.00%		50.00%	
Subtotal - Classified			38,754						21,244	59,998		17,512	
16650	Burns, James D.	66,194	54,496						11,698	66,194			
Project/Program Manag 100%		12 mo.	82.33%						17.67%	100.00%			
10397	Cody, Katharine No	35,568							35,568	35,568			
Program Technician 100%		12 mo.							100.00%	100.00%			
14507	Newton, Jeffrey R.	56,745	30,427						26,318	56,745			
Project/Program Speci 100%		12 mo.	53.62%						46.38%	100.00%			
16212	Tegels, Lon	60,000	30,000						30,000	60,000			
Project/Program Manag 100%		12 mo.	50.00%						50.00%	100.00%			
10401	Watt, Chris L	48,095	43,923						4,172	48,095			
Program Technician 100%		12 mo.	91.33%						8.67%	100.00%			
10403	Wilson, Stacy D.	47,496	47,496							47,496			
Program Technician 100%		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			206,342						107,756	314,098			
UAMF BUDGET TOTAL			245,096						129,000	374,096		17,512	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	47,416	291,085		338,501				101,787		187,048	627,336
0103 80049-24-0100	UAMF Faculty/Admn									17,587		17,587
0333 80040-24-0100	McIntire-Stennis UAMF										33,200	33,200
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		437,499		437,499				113,968			551,467
Grand Total - all Cost Centers for UAMF		47,416	728,584		776,000				215,755	17,587	220,248	1,229,591

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
UAM and CES positions included in cost center totals for UAMF													
13923	VACANT - Fiscal support	23,412	8,662							8,662			14,750
	UAMF Position		37.00%							37.00%			63.00%
04860	Babst, Benjamin A	74,840					52,806			52,806		-	22,034
	UAMF Position						70.56%			70.56%		0.00%	29.44%
16944	Bataineh, M	81,932					57,666			57,666		-	24,266
	UAMF Position						70.38%			70.38%		0.00%	29.62%
00392	Cunningham, Kyle	75,200					22,560			22,560		52,640	
	UAMF Position						30.00%			30.00%		70.00%	
00214	Ficklin, Robert	89,560					8,215			8,215		-	81,345
	UAMF Position						9.17%			9.17%		0.00%	90.83%
16328	Osborne, Douglas	85,109					56,870			56,870		-	28,239
	UAMF Position						66.82%			66.82%		0.00%	33.18%
00279	Pelkki, Matthew	144,641					69,008			69,008		-	75,633
	UAMF Position						47.71%			47.71%		0.00%	52.29%
03205	Tappe, Phil	157,766					49,982			49,982		49,982	57,802
	UAMF Position						31.68%			31.68%		31.68%	36.64%
15570	Tian, Nana	72,000					50,400			50,400		-	21,600
	UAMF Position						70.00%			70.00%		0.00%	30.00%
00438	White, Donnell	99,892					69,992			69,992		-	29,900
	UAMF Position						70.07%			70.07%		0.00%	29.93%
16809	Parris	48,322	41,981							41,981		-	6,341
	UAMF Position		86.22%							86.22%		0.00%	13.12%
10402	Webb	48,249	7,194							7,194		-	41,055
	UAMF Position		14.91%							14.91%		0.00%	85.09%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13007	Lawrence, Christin	28,843	28,843							28,843			
Administrative Supp.S 100% 12 mo.			100.00%							100.00%			
13005	Turner, Landon Cha	22,433	22,433							22,433			
Agriculture Lab Techn 100% 12 mo.			100.00%							100.00%			
Subtotal - Classified			51,276							51,276			
4078	Eaton, Stephen E	62,883	62,883							62,883			
Resident Dir In Charg 100% 12 mo.			100.00%							100.00%			
10319	Hotz, Alden Neil	39,981	39,981							39,981			
Program Associate 100% 12 mo.			100.00%							100.00%			
10320	Smith, Lesley Mari	38,912	38,912							38,912			
Program Associate 100% 12 mo.			100.00%							100.00%			
Subtotal - Non-Classified			141,776							141,776			
VGSS BUDGET TOTAL			193,052							193,052			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	51,276	141,776		193,052				58,050		41,850	292,952
Grand Total - all Cost Centers for VGSS		51,276	141,776		193,052				58,050		41,850	292,952

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
686	Cochran, Mark J	276,260	138,130							138,130		138,130	
	Vice Pres For Agricul	100% 12 mo.	50.00%							50.00%		50.00%	
16962	Culver, Chuck	137,588	92,184							92,184		45,404	
	Assistant VP	100% 12 mo.	67.00%							67.00%		33.00%	
16003	Neipling, Stephani	63,185	31,592							31,592		31,593	
	Project/Program Manag	100% 12 mo.	50.00%							50.00%		50.00%	
16958	Siebenmorgen, Patt	167,848	83,924							83,924		83,924	
	Associate VP	100% 12 mo.	50.00%							50.00%		50.00%	
Subtotal - Non-Classified			345,830							345,830		299,051	
VPAG BUDGET TOTAL			345,830							345,830		299,051	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture		698,324		698,324				209,986		180,000	1,088,310
Grand Total - all Cost Centers for VPAG			698,324		698,324				209,986		180,000	1,088,310

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
CES positions included in cost center totals for VPAG													
10712	Batiste, Barbara Ann	110,318	55,159							55,159		55,159	
	Extension Position		50.00%							50.00%		50.00%	
15263	Brown, Matt	175,000	87,500							87,500		87,500	
	Extension Position		50.00%							50.00%		50.00%	
	Fortenberry, Bridget	115,000	57,500							57,500		57,500	
	Extension Position		50.00%							50.00%		50.00%	
17110	Miller, Christina L	94,110	47,055							47,055		47,055	
	Extension Position		50.00%							50.00%		50.00%	
16810	Thorpe, Tonisha	46,318	23,159							23,159		23,159	
	Extension Position		50.00%							50.00%		50.00%	
16970	Vaughan, Dianne	39,140	19,570							19,570		19,570	
	Extension Position		50.00%							50.00%		50.00%	
15489	VACANT - Legal Counsel	125,103	62,551							62,551		62,552	
	Extension Position		50.00%							50.00%		50.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
17193	Sneed, Spring	41,000	41,000							41,000			
Accountant I	100% 12 mo.		100.00%							100.00%			
Subtotal - Classified			41,000							41,000			
10344	Baker, Andrew Jame	35,568	15,568						20,000	35,568			
Program Technician	100% 12 mo.		43.77%						56.23%	100.00%			
10404	Conatser, Matt	45,005	43,105						1,900	45,005			
Program Technician	100% 12 mo.		95.78%						4.22%	100.00%			
10355	Loewer, Christophe	38,000	17,100						1,900	19,000		19,000	
Program Technician	100% 12 mo.		45.00%						5.00%	50.00%		50.00%	
10749	Mann, Amanda Marie	43,000	28,465						14,535	43,000			
Program Technician	100% 12 mo.		66.20%						33.80%	100.00%			
16742	Woodruff JR, Richa	35,859	8,965						26,894	35,859			
Program Technician	100% 12 mo.		25.00%						75.00%	100.00%			
Subtotal - Non-Classified			113,203						65,229	178,432		19,000	
XASU BUDGET TOTAL			154,203						65,229	219,432		19,000	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80030-24-0100	State ASU	41,000	113,203		154,203				46,368		76,180	276,751
0103 80039-24-0100	XASU Faculty/Admn		165,793		165,793				49,853			215,646
Grand Total - all Cost Centers for XASU		41,000	278,996		319,996				96,222		76,180	492,398

POS	EMPNAME	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	Other BU
ASU and CES positions included in cost center totals for XASU													
07285	Burcham, Tim	196,112	49,028						49,028	49,028		98,056	
	Extension Position		25.00%						25.00%	50.00%		50.00%	
14402	Green	104,550	19,009							19,009			85,541
	XASU Position		18.18%							18.18%			81.82%
03233	Bellis	83,333	8,333							8,333			75,000
	XASU Position		10.00%							10.00%			90.00%
04729	Teague	103,267	89,423							89,423			13,844
	XASU Position		86.59%							86.59%			13.40%



COOPERATIVE EXTENSION SERVICE POSITION BUDGET DETAIL

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Division of Agriculture - CES
FY-21 Budget Summary Data
Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Vice President for Agriculture</u>												
<u>Office of VP for Agri - EXEC1</u>												
AES	132175 Cochran, Mark	276,260.00	Vice Pres For Agriculture		138,130				138,130	138,130		276,260
N32056	909766 Miller, Christina L	94,110.00	Project/Program Manager		47,055				47,055	47,055		94,110
AES	105516 Culver, Chuck	137,588.00	Dir. Of Development		45,404				45,404	92,184		137,588
AES	194414 Nepling, Stephani Gueck	63,185.00	Project/Program Manager		31,593				31,593	31,592		63,185
AES	102906 Siebenmorgen, Patty K	167,848.00	Associate VP		83,924				83,924	83,924		167,848
N20004	911696 Vaughan, Linda Dianne	39,140.00	Associate for Administration		19,570				19,570	19,570		39,140
Salary Totals					365,676	-	-	-	365,676	412,455	-	778,131
Grand Total - Office of VP for Agri - EXEC1												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	365,676	365,676	109,959	200,000	-	675,635	
<u>Office of Affirmative Action - EXEC 4</u>												
N35005	908014 Batiste, Barbara Ann	110,318.00	Sr. Project/Program Director		55,159				55,159	55,159		110,318
N32052	900766 Walters, Patricia J	52,957.00	Project/Program Specialist		52,957				52,957			52,957
Salary Totals					108,116	-	-	-	108,116	55,159	-	163,275
Grand Total - Office of Affirmative Action - EXEC 4												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	108,116	108,116	32,510	19,750	-	160,376	
<u>Chief Communications Officer - EXEC 5</u>												
N35009	900964 Hightower, Mary F	108,737.00	Sr. Project/Program Director		54,369				54,369	54,369		108,737
Salary Totals					54,369	-	-	-	54,369	54,369	-	108,737
Grand Total - Chief Communications Officer - EXEC 5												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	54,369	54,369	16,349	6,100	-	76,817	
<u>Office of Legal Counsel - EXEC 6</u>												
UASYS	UASYS Lehigh, DeAnn	125,103.00	Professor		62,552				62,552	62,552		125,103
N32029	915188 Thorpe, Tonisha Nicholle	46,318.00	Project/Program Specialist		23,159				23,159	23,159		46,318
Salary Totals					85,711	-	-	-	85,711	85,711	-	171,421
Grand Total - Office of Legal Counsel - EXEC 6												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	85,711	85,711	25,773	10,235	-	121,719	
<u>Office of Chief Financial Officer - EXEC 7</u>												
N40001	914960 Brown, Donald M	175,000.00	Associate VP		87,500				87,500	87,500		175,000
Salary Totals					87,500	-	-	-	87,500	87,500	-	175,000
Grand Total - Office of Chief Financial Officer - EXEC 7												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	87,500	87,500	26,311	43,750	-	157,561	
VP for Ag Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					701,371	-	-	-	701,371	695,193	-	1,396,564

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Senior Associate VP for Ag-Extension Director												
Office of Senior AVP for Ag - Ext - 1000												
N39001	Vacant	218,360.00	Senior Associate Vice President		218,360				218,360			218,360
N32016	901513 Hedges, Amy Elizabeth	63,620.00	Project/Program Specialist		63,620				63,620			63,620
C18003	910625 Rosendale, Albert Franklin	13,707.00	Administrative Specialist I		13,707				13,707			13,707
Salary Totals					295,687	-	-	-	295,687	-	-	295,687
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Office of AVP for Ag - Ext - 1000					13,707	281,980	295,687	88,913	50,000	-	434,600	
Senior AVP Professional Development												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - AVP Professional Development - 1000					-	-	-	-	60,000	-	60,000	
General Programmatic Expenses - 1001												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - General Programmatic Expenses - 1001					-	-	-	-	80,800	-	80,800	
Arkansas State University												
ASU	03233 Newman, David	84,654.00	Associate Professor		4,233				4,233	4,233		8,466
ASU	00000 Shew, Aaron	88,000.00	Assistant Professor		29,333				29,333			29,333
Salary Totals					33,566	-	-	-	33,566	4,233	-	37,799
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Arkansas State University					-	33,566	33,566	10,093	-	-	43,659	
Development Office - 1300												
N34015	901542 Helms, Brian Alan	74,775.00	Project/Program Director		74,775				74,775			74,775
C16084	915773 Forrest, Jenifer Elaine	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					100,296	-	-	-	100,296	-	-	100,296
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Development Office - 1300					25,521	74,775	100,296	30,159	28,600	-	159,055	

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Office of Communications - 3201												
N34009	916168	84,000.00	Project/Program Director		84,000				84,000	-		84,000
N34004	901793	66,110.00	Project/Program Specialist		66,110				66,110			66,110
N34002	914662	50,831.00	Project/Program Specialist		50,831				50,831			50,831
N33005	901789	58,579.00	Project/Program Specialist		58,579				58,579			58,579
N32036	913474	55,556.00	Project/Program Specialist		55,556				55,556			55,556
N32009	908801	54,000.00	Project/Program Specialist		54,000				54,000			54,000
N32001		35,568.00	Project/Program Specialist		35,568				35,568			35,568
N32006	915615	53,550.00	Project/Program Specialist		53,550				53,550			53,550
N32015	915712	53,300.00	Project/Program Specialist		53,300				53,300			53,300
C16045	903911	30,026.76	Administrative Specialist III	C112	30,027				30,027			30,027
C17047	900784	39,813.28	Administrative Specialist II	C109	39,813				39,813			39,813
Salary Totals					581,334	-	-	-	581,334	-	-	581,334

Grand Total - Office of Communications - 3201							Total
Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
69,840	511,494	581,334	174,807	160,000	-		916,141

Associate VP for Ag-Extension Total Salary Recap by Funding Source							
State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
1,010,883	-	-	-	1,010,883	4,233	-	1,015,116

Operations

Office of Chief Operating Officer - 3100

N40002	910385	163,400.00	Associate VP		163,400				163,400			163,400
N20001	913777	46,000.00	Associate for Administration		46,000				46,000			46,000
N34007	901147	67,238.00	Project/Program Specialist		57,152			10,086	67,238			67,238
Salary Totals					266,552	-	-	10,086	276,638	-	-	276,638

Grand Total - Office of Chief Operating Officer - 3100							Total
Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
-	276,638	276,638	83,185	25,000	-		384,823

Operations Budget Reserve - 3101

Grand Total - Operations Budget Reserve - 3101							Total
Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
-	-	-	-	150,000	-		150,000

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Business Office - 2000												
AES	156754 Thomas, Jeffie L	130,000.00	Assistant VP		65,000				65,000	65,000		130,000
N41001	Vacant	130,000.00	Asssistant VP		65,000				65,000	65,000		130,000
N35002	914626 Smith, Jessica	102,130.00	Sr. Project/Program Director		51,065				51,065	51,065		102,130
N34026	915715 Murphy, Shakarie	68,850.00	Project/Program Director		34,425				34,425	34,425		68,850
N33015	901852 Baker, Sheryl Lynn	80,150.00	Project/Program Manager		40,075				40,075	40,075		80,150
AES	154184 Sexton, Tina L	68,850.00	Project/Program Manager		34,425				34,425	34,425		68,850
N33010	912632 Sanchez, Sherry	55,000.00	Project/Program Manager		27,500				27,500	27,500		55,000
N33020	913637 Brown, Rhoda Denise	52,000.00	Project/Program Manager		26,000				26,000	26,000		52,000
N32041	914869 Johnson, Cindy Jo	67,000.00	Project/Program Manager		33,500				33,500	33,500		67,000
AES	206697 Kiefer, Mark A	60,000.00	Project/Program Manager		30,000				30,000	30,000		60,000
N32020	915062 Hudson, Shaunta L	52,000.00	Project/Program Manager		26,000				26,000	26,000		52,000
AES	Vacant	52,000.00	Project/Program Manager		26,000				26,000	26,000		52,000
AES	167437 Hilton, Jessica	45,000.00	Project/Program Specialist		22,500				22,500	22,500		45,000
N32019	Vacant	45,000.00	Project/Program Specialist		22,500				22,500	22,500		45,000
N32049	Vacant	45,000.00	Project/Program Specialist		22,500				22,500	22,500		45,000
N32035	Vacant	48,000.00	Project/Program Specialist		24,000				24,000	24,000		48,000
AES	Vacant	45,010.00	Procurement Coordinator	C119	22,505				22,505	22,505		45,010
AES	165474 Walker, Amy Louise	34,489.00	Accountant II	C117	15,520				15,520	18,969		34,489
C58001	916426 Morehead, Nancy Lewis	35,000.00	Buyer	C116	17,500				17,500	17,500		35,000
C58002	900937 Fish, JoAnn Barrentine	40,040.00	Buyer	C116	20,020				20,020	20,020		40,040
C25001	914168 Smith, James Henry	34,627.84	Payroll Services Specialist	C115	17,314				17,314	17,314		34,628
C25002	912923 Lingo, Amanda Leigh	33,628.96	Payroll Services Specialist	C115	16,814				16,814	16,814		33,628
C01001	900544 Hale, Vickie Lynn	38,610.00	Fiscal Support Analyst	C115	19,305				19,305	19,305		38,610
C01002	914349 Hilton, Abigail Elaine	36,360.00	Fiscal Support Analyst	C115	18,180				18,180	18,180		36,360
C01004	916113 Campbell, Stephen Dwight	42,540.00	Fiscal Support Analyst	C115	21,270				21,270	21,270		42,540
C01005	908950 Bullard, Ronia L	34,268.00	Fiscal Support Analyst	C115	17,134				17,134	17,134		34,268
AES	Vacant	32,405.00	Fiscal Support Analyst	C115	16,203				16,203	16,202		32,405
AES	Vacant	32,405.00	Fiscal Support Analyst	C115	16,203				16,203	16,202		32,405
C02010	910323 Clark, Karen Rosendale	30,683.00	Fiscal Support Specialist	C112	15,341				15,341	15,342		30,683
Salary Totals					783,799	-	-	-	783,799	787,247	-	1,571,046
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Financial Services - 2000					233,309	550,490	783,799	235,688	55,000	-		1,074,487
Office of Sponsored Programs - 2500												
N35008	909939 Williams, Sandra T	106,000.00	Sr. Project/Program Director		106,000				106,000			106,000
N35006	910378 Harden, Yolanda Michelle	74,191.00	Project/Program Manager		74,191				74,191			74,191
N34017	915755 Berryhill, Gib Ann	64,260.00	Project/Program Manager		64,260				64,260			64,260
N32067	907014 Duggins, Brenda Kay	52,001.00	Project/Program Specialist		52,001				52,001			52,001
N32061	913801 Brewer, Ida Mae	51,995.00	Project/Program Specialist		51,995				51,995			51,995
N32008	913261 Montgomery, Phalon Traman	42,735.00	Project/Program Specialist		42,735				42,735			42,735
N32018	906108 Christenberry, Beverly Na	47,721.00	Project/Program Specialist II		47,721				47,721			47,721
Salary Totals					438,903	-	-	-	438,903	-	-	438,903
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Office of Sponsored Programs - 2500					-	438,903	438,903	131,978	30,320	-		601,201

**Division of Agriculture - CES
FY-21 Budget Summary Data
Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Print Shop - 3202												
C29002	911080 Johnson, Oakley Haze	31,789.68	Print Shop Supervisor	C115	31,790				31,790			31,790
C32003	912984 Vowell, Michael O'Neal	28,841.52	Institutional Printer	C114	28,842				28,842			28,842
C32002	904089 Smith, Tayler Takashi	31,837.30	Institutional Printer	C114	31,837				31,837			31,837
C32001	916236 McPherson, Shauna Rebecca	31,000.00	Institutional Printer	C114	31,000				31,000			31,000
Salary Totals					123,469	-	-	-	123,469	-	-	123,469

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Print Shop - 3202	123,469	-	123,469	37,127	50,000	-	210,595

Human Resources - 3300

N35012	916390 Fortenberry, Bridget Ann	115,000.00	Sr. Project/Program Director		57,500				57,500	57,500		115,000
AES	116983 Bentley, Jamie/A.	82,629.00	Project/Program Director		41,314				41,314	41,315		82,629
N32002	910332 Williams, Jill C	74,476.00	Project/Program Manager		37,238				37,238	37,238		74,476
N32004	911677 Johnson, Del E.	63,413.00	Project/Program Manager		31,707				31,707	31,706		63,413
AES	207404 McKnight, Brett	32,249.00	Human Resources Analyst	C117	16,124				16,124	16,125		32,249
AES	Vacant	32,249.00	Human Resources Analyst	C117	16,124				16,124	16,125		32,249
C80001	913061 Baker, Sandra Kaye	42,867.00	Benefits Analyst	C115	21,434				21,434	21,433		42,867
C24003	914016 Salter, Nyotalya Cameal	30,034.00	Human Resources Specialist	C113	15,017				15,017	15,017		30,034
C24002	911653 Johnson, Patricia Ann	30,312.00	Human Resources Specialist	C113	15,156				15,156	15,156		30,312
C24004	916077 Desmuke, Laquita L	27,858.00	Human Resources Specialist	C113	13,929				13,929	13,929		27,858
Salary Totals					265,543	-	-	-	265,543	265,544	-	531,087

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Human Resources - 3300	97,784	167,759	265,543	79,849	50,000	-	395,392

Facilities Management - 3401

N35010	913865 Peterson, Graham Darden	81,131.00	Sr. Project/Program Director		81,131				81,131			81,131
N33018	909779 Scifres, Burl Wesley	66,001.00	Project/Program Manager		66,001				66,001			66,001
C16052	914857 Saunders, Brooke Lashee	26,746.73	Administrative Specialist III	C112	26,747				26,747			26,747
C06001	907441 Owens, Kirby M	33,789.67	Landscape Specialist	C110	33,790				33,790			33,790
C36002	901701 Woodley, Johnny	28,609.28	Warehouse Specialist	C110	28,609				28,609			28,609
C36001	Vacant	23,739.00	Warehouse Specialist	C110	23,739				23,739			23,739
C17040	914553 Tweedy, Dovey L	27,115.78	Administrative Specialist II	C109	27,116				27,116			27,116
C10001	913009 Hernandez, Victor Manuel	23,518.52	Maintenance Assistant	C108	23,519				23,519			23,519
C38001	912721 Maddox, Cindy L	22,058.88	Inst. Services Assistant	C103	22,059				22,059			22,059
Salary Totals					332,710	-	-	-	332,710	-	-	332,710

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Facilities Management - 3401	185,578	147,132	332,710	100,046	645,000	20,000	1,097,756

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Office of Information Technology - 3601												
N43002	900548 Morian, Diana Arlene	127,625.00	Executive Project/Program Director		127,625				127,625			127,625
N34014	902486 Cole, Amy Carla	93,600.00	Project/Program Director		93,600				93,600			93,600
N33012	912888 Wilson, Charles R	70,518.00	Project/Program Manager		70,518				70,518			70,518
N34003	901722 Knox, Bruce A	92,552.00	Project/Program Manager		92,552				92,552			92,552
N34010	914883 DiCicco, Karen Watts	79,500.00	Project/Program Manager		79,500				79,500			79,500
N33004	913563 Hilton, Robert Edward	78,882.00	Project/Program Manager		78,882				78,882			78,882
N33001	913900 Skinner, Gretchen Belinda	59,051.00	Project/Program Manager		59,051				59,051			59,051
N34013	Vacant	65,000.00	Project/Program Specialist		65,000				65,000			65,000
N34008	900781 Bridges, Rebecca Lynne	74,103.00	Project/Program Specialist		74,103				74,103			74,103
N33016	900896 Doss, Patricia Quarles	57,519.00	Project/Program Specialist		57,519				57,519			57,519
N33014	901577 Hall, George Steven	73,549.00	Project/Program Specialist		62,517			11,032	73,549			73,549
N33009	904031 Plunkett, Richard A	46,892.00	Project/Program Specialist		46,892				46,892			46,892
N32063	906487 Poling, Mary W.	59,500.00	Project/Program Specialist		59,500				59,500			59,500
N32024	900908 Duquette, Joseph N.	40,043.00	Project/Program Specialist		40,043				40,043			40,043
N32025	Vacant	65,000.00	Project/Program Specialist		65,000				65,000			65,000
N32038	915516 DiCicco, Michael Douglas	65,000.00	Project/Program Specialist		65,000				65,000			65,000
N32012	912763 Kang, Hong	66,126.00	Project/Program Specialist		66,126				66,126			66,126
N32010	907429 McCree, Buffren Levet	44,215.00	Project/Program Specialist		44,215				44,215			44,215
AES	152036 Guerreiro, Michel T	61,526.00	Project/Program Specialist		30,763				30,763	30,763		61,526
N18062	911035 Rowe, Kimberly Hurst	51,394.00	Program Associate		51,394				51,394			51,394
C16060	901514 James, Susan Annette	36,716.41	Administrative Specialist III	C112	36,716				36,716			36,716
Salary Totals					1,366,516	-	-	11,032	1,377,548	30,763	-	1,408,311
Grand Total - Office of Information Technology - 3601					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					36,716	1,340,832	1,377,548	414,229	695,000	20,000		2,506,777
Credit Union - 3900												
N32032	916254 Christian, Tammy Renee	60,000.00	Project/Program Director						-		60,000	60,000
C01003	910878 Dickson, Kristen Alicia	30,713.00	Fiscal Support Analyst	C115							30,713	30,713
Salary Totals					-	-	-	-	-	-	90,713	90,713
Grand Total - Credit Union - 3900					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					30,713	60,000	90,713	27,277	-	-		117,990
Operations Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					3,577,492	-	-	21,118	3,598,610	1,083,554	90,713	4,772,877

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Agriculture & Natural Resources												
Assoc Director Ag & Natural Resources - 7100												
N40003	909520 Ford, Victor L.	180,000.00	Associate VP		135,000	45,000			180,000			180,000
N08001	900912 Vangilder, Andy Martin	113,800.00	Instructor		85,350	28,450			113,800			113,800
N08037	900822 Chaney, Henry Michael	113,883.00	Instructor		85,412	28,471			113,883			113,883
N08026	901598 Hamilton, Michael Keith	87,000.00	Instructor		43,500			43,500	87,000			87,000
N08015	908302 Pennington, John H.	61,242.00	Instructor			6,124		55,118	61,242			61,242
N08025	913226 Davis, Jason	68,000.00	Instructor		51,000	17,000			68,000			68,000
N08040	914224 Fryer, Matthew Scott	59,000.00	Instructor			14,750		44,250	59,000			59,000
N08035	913742 Watkins, Breana Jordan	56,000.00	Instructor		28,000			28,000	56,000			56,000
N18082	Vacant	65,000.00	Program Associate		64,997				64,997			64,997
N18083	Vacant	65,000.00	Program Associate		65,000				65,000			65,000
N20003	901510 Johnson, Eva G	45,900.00	Associate for Admnsitration		45,900				45,900			45,900
C16086	912963 Brown, Lisa C	36,459.90	Administrative Specialist III	C112	18,230				18,230			18,230
Salary Totals					622,389	139,795	-	170,868	933,052	-	-	933,052
Grand Total - Assoc Dir Ag & Natural Resources - 7100					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					18,230	914,822	933,052	280,569	135,000	-		1,348,621
Bio & Agriculture Engineering - 7200												
AES	148078 Verma, Lalit R.	234,249.00	Departmental Chairperson		46,850				46,850	187,399		234,249
N05030	900913 Vandevender, Karl Ward	119,554.00	Professor		89,666	29,888			119,554			119,554
N07016	908855 Sadaka, Sammy Saber	94,419.00	Associate Professor		39,373	23,605			62,978	31,441		94,419
N07023	909009 Liang, Yi	91,832.00	Associate Professor		29,111	22,958			52,069	39,763		91,832
AES	181243 Henry, Christopher G.	111,493.00	Associate Professor		27,873				27,873	83,620		111,493
N18063	915169 Simon, Eric Steven	48,033.00	Program Associate		36,025			12,008	48,033			48,033
AES	106997 Pate, Linda	55,942.00	Project/Program Specialist		13,985				13,985	41,957		55,942
C13089	914142 Jones, Sydney Allyson	26,806.78	Administrative Specialist III	C112	26,807				26,807			26,807
Salary Totals					309,690	76,451	-	12,008	398,149	384,180	-	782,329
Grand Total - Bio & Agriculture Engineering - 7200					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					26,807	371,342	398,149	119,723	40,000	-		557,872

Division of Agriculture - CES
FY-21 Budget Summary Data
Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Crop, Soil, & Environmental Science - 7300												
AES	120362 Bacon, Robert Keith	201,324.00	Departmental Chairperson		66,437				66,437	134,887		201,324
N05010	900871 Daniels, Michael Bernard	127,000.00	Professor		95,250	31,750			127,000			127,000
N05014	900653 Wilson, Charles Ellis	155,679.00	Professor		116,759	38,920			155,679			155,679
N06019	908976 Barber, Lon Thomas	147,000.00	Professor		76,587	36,750			113,337	33,663		147,000
N06044	906786 Kelley, Jason P	104,350.00	Professor		78,263	26,088			104,350			104,350
N06045	901262 Ross, William Jeremy	110,000.00	Professor		82,500	27,500			110,000			110,000
N07020	904422 Hardke, Jarrod T	134,000.00	Professor		100,500	33,500			134,000			134,000
N07036	901305 Robertson, William Clayton	128,032.00	Professor		96,024	32,008			128,032			128,032
AES	120063 Bourland, Fred	159,839.00	Professor		36,210				36,210	123,629		159,839
N06005	905485 Espinoza, Leonel Alejandro	86,320.00	Associate Professor		64,740	21,580			86,320			86,320
AES	165236 Roberts, Trenton L.	103,358.00	Associate Professor		25,840				25,840	77,518		103,358
N05033	915671 Butts, Thomas Richard	86,300.00	Assistant Professor		43,150	21,575			64,725	21,575		86,300
N07029	900765 Boyd, John Wesley	37,685.00	Assistant Professor		28,264	9,421			37,685			37,685
N18010	905932 Riley, Tommy Lee	45,900.00	Program Associate		22,950			22,950	45,900			45,900
N18016	902515 Pearrow, Nathan D	58,000.00	Program Associate		34,800			23,200	58,000			58,000
N18018	915315 Hale, Kenneth F	42,840.00	Program Associate					42,840	42,840			42,840
N18020	915730 Schafer, Joseph Paul	44,880.00	Program Associate					44,880	44,880			44,880
N18025	900887 Dillon, Troy Wayne	53,168.00	Program Associate		53,168				53,168			53,168
N18038	910080 Collie, Leah Michelle	41,922.00	Program Associate					41,922	41,922			41,922
N18040	911747 Doherty, Ryan Christopher	60,787.00	Program Associate		6,079			48,629	54,708		6,079	60,787
N18047	910539 Webb, Pearl Leigh Daniel	45,900.00	Program Associate					45,900	45,900			45,900
N18054	910967 Ross, Aaron William	49,259.00	Program Associate		36,944				36,944	12,315		49,259
N18059	908437 Davis, Brad M	50,936.00	Program Associate					50,936	50,936			50,936
PN1808	Vacant	35,568.00	Program Associate					35,568	35,568			35,568
N18066	913514 Clayton, Tara Lynn	55,169.00	Program Associate		27,584			27,585	55,169			55,169
N19012	910676 Freyaldenhoven, Michael	37,454.00	Program Technician					37,454	37,454			37,454
N19017	911954 Keene, Tyler Daniel	40,980.00	Program Technician		40,980				40,980			40,980
N19028	908529 Ismanov, Mukhammadzakhra	37,883.00	Program Technician					37,883	37,883			37,883
N19032	914900 McCormick, Ashley N	36,682.00	Program Technician					36,682	36,682			36,682
N19039	916245 McAlee, Joseph	38,000.00	Program Technician					38,000	38,000			38,000
N19081	916567 Amos, Lauren R	35,568.00	Program Technician					35,568	35,568			35,568
N19113	914254 Elam, Rollins Dare	37,000.00	Program Technician					37,000	37,000			37,000
PN1805	905306 Capps, Charles D	70,605.00	Program Associate					70,605	70,605			70,605
PN1806	909192 Mazzanti, Ralph Stanley	60,016.00	Program Associate					60,016	60,016			60,016
PN1812	910100 Elkins, Christopher R	54,499.00	Program Associate					54,499	54,499			54,499
PN1818	901427 Norton, Michael Chad	67,652.00	Program Associate					67,652	67,652			67,652
PN1819	912977 Hill, Zachary Thornton	46,691.00	Program Associate					46,691	46,691			46,691
PN1820	913402 Free, Norwyn A	52,671.00	Program Associate					52,671	52,671			52,671
AES	166123 Castaneda Gonzalez, Eddie	51,126.00	Program Associate		46,013				46,013	5,113		51,126
AES	122906 Frizzell, Donna Lynn	67,802.00	Program Associate		54,242				54,242	13,560		67,802
AES	168288 Berry IV, Lawrence Gordon	42,060.00	Program Technician		21,030				21,030	21,030		42,060
PN1902	915423 Frizzell, Trent David	35,700.00	Program Technician					35,700	35,700			35,700
AES	179424 Kidd, Daniela R.	49,906.00	Project/Program Specialist		12,477				12,477	37,429		49,906
C13015	915155 Barnes, Lisa Lenore	25,773.36	Administrative Specialist III	C112	25,773				25,773			25,773
C16013	Vacant Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
C16005	901475 Puckett, Sandra Kay	33,228.00	Administrative Specialist III	C112	33,228				33,228			33,228
Salary Totals					1,351,060	279,092	-	994,831	2,624,982	480,719	6,079	3,111,780
Grand Total - Crop, Soil, & Environmental Science - 7300					84,269	2,546,792	2,631,061	791,160	160,300	-		3,582,521

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Animal Science - 7401												
AES	117739	190,900.00	Departmental Chairperson		62,996				62,996	127,904		190,900
N06046	900986	102,554.00	Professor		76,916	25,638			102,554			102,554
N05009	901709	116,069.00	Professor		87,052	29,017			116,069			116,069
AES	167557	82,283.00	Associate Professor		32,913				32,913	49,370		82,283
N06001	915580	107,000.00	Associate Professor		53,500	26,751			80,251	26,749		107,000
N07004	910381	85,000.00	Associate Professor		63,750	21,250			85,000			85,000
N06015	913735	87,745.00	Associate Professor		65,810	21,935			87,745			87,745
N06042	913800	83,500.00	Assistant Professor		45,925	20,875		16,700	83,500			83,500
AES	140132	70,081.00	Instructor		17,519				17,519	52,562		70,081
N18022	905436	60,500.00	Program Associate		60,500				60,500			60,500
N19033	914245	35,568.00	Program Technician		35,568				35,568			35,568
C16074	913847	26,505.00	Administrative Specialist III	C112	26,505				26,505			26,505
C17011	Vacant	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
		1,069,532.00		Salary Totals	650,781	145,466	-	16,700	812,947	256,585	-	1,069,532
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
			Grand Total - Animal Science - 7401		48,332	764,615	812,947	244,453	130,000	-		1,187,400
Forest Resources - 7602												
UAM	910795	157,766.00	Professor		49,982				49,982	107,784		157,766
N05037	901835	101,000.00	Professor		44,440	25,250		31,310	101,000			101,000
UAM	00000	85,901.00	Professor		17,181				17,181			17,181
N07053	907205	81,200.00	Associate Professor			10,394		46,446	56,840	24,360		81,200
AES	167254	55,000.00	Project/Program Manager		11,000				11,000	44,000		55,000
AES	172755	35,023.00	Fiscal Support Analyst	C115	17,512				17,512	17,511		35,023
C16055	908058	29,370.90	Administrative Specialist III	C112	29,371				29,371			29,371
AES	121198	37,340.00	Research Field Technician	C108	4,481				4,481	32,859		37,340
		582,600.90		Salary Totals	173,967	35,644	-	77,756	287,367	226,514	-	513,881
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
			Grand Total - Forest Resources - 7602		51,364	236,003	287,367	86,411	25,000	-		398,778

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FY-21 Budget Summary Data
Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Horticulture - 7700												
AES	190139 Mackay, Wayne	208,992.00	Departmental Chairperson		68,967				68,967	140,025		208,992
N05027	903063 Robbins, James A	121,114.00	Professor		60,557	30,279			90,836	30,279		121,114
AES	155882 Lee, Jackie	101,137.00	Associate Professor		25,284				25,284	75,853		101,137
N08057	912838 Philyaw Perez, Amanda Gail	85,000.00	Assistant Professor		10,200	15,300		59,500	85,000			85,000
N06004	915732 Cato, Aaron Joseph	83,000.00	Assistant Professor		41,500	20,750			62,250	20,750		83,000
N06011	914209 McWhirt, Amanda L	91,000.00	Assistant Professor		45,500	22,750			68,250	22,750		91,000
AES	201466 Bertucci, Matthew	85,000.00	Research Scientist		21,250				21,250	63,750		85,000
N08041	901286 Kurz, Bernard Ferdinand	99,000.00	Instructor		74,250	24,750			99,000			99,000
N18019	Vacant	38,000.00	Program Associate					38,000	38,000			38,000
N18049	915756 Fryer, Julia Marie	45,500.00	Program Associate		22,750			22,750	45,500			45,500
N18078	915337 Gardner, Angela Suk	45,390.00	Program Associate		31,773			13,617	45,390			45,390
N18015	907901 Treat, Julie Dianne	46,356.00	Program Associate		46,356				46,356			46,356
N18076	916335 Gibbons, Andrew R	40,000.00	Program Associate		40,000				40,000			40,000
N19004	915604 Herrera, Lizabeth Rubi	35,568.00	Program Technician		33,790			1,778	35,568			35,568
N19035	Vacant	35,568.00	Program Technician					35,568	35,568			35,568
PD0001	916569 Cureau, Natacha	50,000.00	Post Doctoral Fellow					50,000	50,000			50,000
AES	131460 Kuhns, Cindy R.	41,275.00	HEI Program Coordinator	C116	10,318				10,318	30,957		41,275
C16030	915603 Gonia, Amanda Diane	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
AES	120675 Salazar, Jo A.	33,639.00	Administrative Specialist III	C112	10,092				10,092	23,547		33,639
C16086	912963 Brown, Lisa C	36,459.90	Administrative Specialist III	C112	18,230				18,230			18,230
Salary Totals					586,338	113,829	-	221,213	921,379	407,911	-	1,329,290
Grand Total - Horticulture - 7700					64,161	857,219	921,379	277,059	89,900	-	-	1,288,338

Entomology & Plant Pathology - 7800/8404

AES	145274 Korth, Ken L.	149,324.00	Professor		49,277				49,277	100,047		149,324
N05029	901326 Lorenz, Gustav M	149,271.00	Distinguished Professor		111,953	37,318			149,271			149,271
N06041	901066 Studebaker, Glenn E	102,473.00	Professor		51,237	25,618			76,855	25,618		102,473
N06043	902508 Loftin, Kelly M	112,000.00	Professor		56,000	28,000			84,000	28,000		112,000
N06051	904119 Hopkins, John David	100,860.00	Professor		75,645	25,215			100,860			100,860
N07015	911595 Faske, Travis Ryan	127,000.00	Professor		95,250	31,750			127,000			127,000
N06013	901109 Spradley, James Ples	95,822.00	Associate Professor		59,410	23,956		12,457	95,822			95,822
N07008	912689 Spurlock, Terry N	110,000.00	Associate Professor		55,000	27,500			82,500	27,500		110,000
N07014	911088 Wamishe, Yeshi Andenow	93,369.00	Associate Professor		70,027	23,342			93,369			93,369
N07019	909059 Thrash, Benjamin Carroll	84,660.00	Assistant Professor		63,495	21,165			84,660			84,660
N07038	911752 Bateman, Nicholas Ryan	86,989.00	Assistant Professor		30,446	21,747			52,193	34,796		86,989
N08009	909801 Zawislak, Jon E	58,000.00	Instructor		43,500	14,500			58,000			58,000
N08005	908227 Smith, Sherrie Ellen	63,893.00	Instructor		47,920	15,973			63,893			63,893
N08042	908532 Greer, Amanda Michelle	63,000.00	Instructor		47,250	15,750			63,000			63,000
N18035	910081 Plummer, William Andrew	52,000.00	Program Associate					52,000	52,000			52,000
N18037	915522 Felts, Stephen Garrett	45,900.00	Program Associate		11,475			34,425	45,900			45,900
N18042	909598 Taillon, Nichole Michelle	61,347.00	Program Associate					61,347	61,347			61,347
N18050	Vacant	45,000.00	Program Associate		22,500			22,500	45,000			45,000
N18053	Vacant	47,940.00	Program Associate					47,940	47,940			47,940
N18061	914052 Spinks, Courtney Jackson	46,114.00	Program Associate		23,057			23,057	46,114			46,114
N18005	Vacant	38,000.00	Program Associate					38,000	38,000			38,000
N18011	914791 Urrea Romero, Keiddy E	56,000.00	Program Associate		21,280			34,720	56,000			56,000
N18051	900960 Tolbert, Amanda C	51,000.00	Program Associate					51,000	51,000			51,000

**Division of Agriculture - CES
FY-21 Budget Summary Data
Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
N18075	912087 Gebremariam, Tibebe Alemayehu	51,072.00	Program Associate					51,072	51,072			51,072
PN1802	Vacant	49,249.00	Program Associate					49,249	49,249			49,249
PN1814	904159 Emerson, Michael J	70,903.00	Program Associate					70,903	70,903			70,903
AES	121352 Barham, John D.	52,312.00	Program Associate		15,694				15,694	36,618		52,312
N19040	915709 Smith, Elizabeth Ellen	38,000.00	Program Technician					38,000	38,000			38,000
N19013	Vacant	40,000.00	Program Technician					40,000	40,000			40,000
N19027	913957 Hoyle, Robert Curtis	37,740.00	Program Technician					37,740	37,740			37,740
N19029	914836 Kelsey, Christy Diane	40,704.00	Program Technician					40,704	40,704			40,704
N19031	Vacant	35,568.00	Program Technician					35,568	35,568			35,568
N19114	916239 Kelly, Jesse Bolden	38,000.00	Program Technician					38,000	38,000			38,000
AES	111883 Howard, Cathy	40,217.00	Research Technologist		15,685				15,685	24,532		40,217
N32013	912628 Blackard, Jodi Lois	40,800.00	Project/Program Specialist		40,800				40,800			40,800
AES	133252 Morley, Cindy Kay	50,637.00	Project/Program Specialist		21,268				21,268	29,369		50,637
C16078	907405 Maize, Terilyn Tennille	39,728.00	Administrative Specialist III	C112	39,728				39,728			39,728
C17028	909802 Ingle, Crystal Gaile	24,763.26	Administrative Specialist II	C109	24,763				24,763			24,763
		2,489,655.26	Salary Totals		1,092,659	311,834	-	778,682	2,183,175	306,480	-	2,489,655

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Entomology & Plant Pathology - 7800/8404	64,491	2,118,684	2,183,175	656,481	255,000	15,000	3,109,656

Poultry Science - 7900

AES	205185 Caldwell, David James	216,000.00	Departmental Chairperson		71,280				71,280	144,720		216,000
N05032	901854 Clark, F Dustan	146,633.00	Professor		65,985	36,658			102,643	43,990		146,633
N05018	903074 Marcy, John A	107,930.00	Professor		53,965	26,983			80,948	26,982		107,930
N05038	915740 Orlowski, Sara Katherine	84,660.00	Assistant Professor		42,330	21,165			63,495	21,165		84,660
N08008	910231 Barber, Scharidi Joah	55,795.00	Instructor						-	55,795		55,795
AES	198126 Martinez, Ashlee F.	26,031.00	Fiscal Support Specialist	C112	6,508				6,508	19,523		26,031
AES	178093 Lowery, Cindy	27,303.00	Administrative Specialist III	C112	16,382				16,382	10,921		27,303
			Salary Totals		256,450	84,806	-	-	341,256	323,096	-	664,352

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Poultry Science - 7900	22,890	318,366	341,256	102,616	60,000	-	503,872

Ag Economics & Ag Business - 8000

AES	206584 Anderson, John D.	185,000.00	Departmental Chairperson		61,050				61,050	123,950	-	185,000
N05026	901479 Rainey, Ronald L	121,525.00	Professor		36,458	30,381		54,686	121,525			121,525
N05015	Vacant	158,000.00	Professor		52,000				52,000	106,000		158,000
N05020	Vacant	91,690.00	Professor		91,690				91,690			91,690
AES	113605 Watkins, Kenton Bradley	112,215.00	Professor		28,054				28,054	84,161		112,215
N06022	Vacant	100,000.00	Associate Professor		100,000				100,000			100,000
N07046	Vacant	85,000.00	Assistant Professor		85,000				85,000			85,000
N08033	904067 Stiles, Hugh Scott	77,677.00	Instructor		58,258	19,419			77,677			77,677
AES	184515 English, Leah A.	53,913.00	Program Associate		13,478				13,478	40,435		53,913
AES	134054 Foster, Tonya Renee	58,605.00	Project/Program Specialist		14,651				14,651	43,954		58,605
N18064	Vacant	38,000.00	Program Associate					38,000	38,000			38,000
C13004	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
			Salary Totals		565,906	49,801	-	92,686	708,393	398,500	-	1,106,893

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Ag Economics & Ag Business - 8000	25,268	683,125	708,393	213,014	51,740	-	973,147

Division of Agriculture - CES
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Position Listing

Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Northeast Research & Extension - 8110</u>												
AES	152391 Milano, Melissa	33,721.00	Administrative Specialist III	C112	6,744				6,744	26,977		33,721
Salary Totals					6,744	-	-	-	6,744	26,977	-	33,721
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - NEREC - 8110					6,744	-	6,744	2,028	50,000	-		58,772
<u>Southern Regional Risk Mgmt Ed Ctr - 8115</u>												
N32011	912078 Fields, Erica Barnes	50,306.00	Project/Program Manager		2,515			47,791	50,306			50,306
N18079	910192 Weems, Celise Lorraine	50,176.00	Program Associate					50,176	50,176			50,176
N32034	Vacant	42,000.00	Project/Program Specialist					42,000	42,000			42,000
Salary Totals					2,515	-	-	139,967	142,482	-	-	142,482
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - SRMEC - 8115					-	142,482	142,482	42,844	-	-		185,326
<u>Rice Research & Extension - 8120</u>												
AES	142401 Scott, Robert C	174,825.00	Professor		87,413				87,413	87,412		174,825
C16063	915544 Jackson, Kimberly Ann	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					112,934	-	-	-	112,934	87,412	-	200,346
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - RREC - 8120					25,521	87,413	112,934	33,959	100,000	-		246,893
<u>Southwest Research & Extension - 8130</u>												
AES	160430 Rowe, Patricia A.	46,050.00	HEI Program Coordinator	C116	13,815				13,815	32,235		46,050
Salary Totals					13,815	-	-	-	13,815	32,235	-	46,050
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - SWREC - 8130					13,815	-	13,815	4,154	50,000	-		67,969
<u>Southeast Research & Extension - 8140</u>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - SEREC - 8140					-	-	-	-	29,000	-		29,000
<u>Cotton Branch Station - 8170</u>												
N18043	901251 Kennedy, Claude Clarke	75,095.00	Program Associate						-	75,095		75,095
Salary Totals					-	-	-	-	-	75,095	-	75,095
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Cotton Branch Station - 8170					-	-	-	-	-	-		-

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Northeast Rice Researc & Extension Center - 8180</u>												
N43003	916079 Burcham, Timothy Nolan	196,112.00	Executive Project/Program Director		46,926			102,260	149,186	46,926		196,112
AES	207187 Loewer, Christopher/A.	38,000.00	Program Technician		17,100				17,100	20,900		38,000
Salary Totals					64,026	-	-	102,260	166,286	67,826	-	234,112
Grand Total - NERREC - 8180												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	166,286	166,286	50,002	20,000	-		236,288
<u>Lonoke Agricultural Center - 8300</u>												
C51003	912455 Bevill, Walker Blake	26,026.00	Maintenance Specialist	C112	26,026				26,026			26,026
Salary Totals					26,026	-	-	-	26,026	-	-	26,026
Grand Total - Lonoke Ag Ctr - 8300												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					26,026	-	26,026	7,826	200,000	10,000		243,852
<u>Newport Extension Center - 8305</u>												
N19020	916453 Honey, Alan Michael	40,000.00	Program Technician		40,000				40,000			40,000
Salary Totals					40,000	-	-	-	40,000	-	-	40,000
Grand Total - Newport Extension Ctr - 8305												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	40,000	40,000	12,028	35,000	-		87,028
<u>Food Science Institute - 8402</u>												
AES	204381 Subbiah, Jeyam	192,000.00	Departmental Chairperson		9,600				9,600	182,400		192,000
AES	181035 Baum, Jamie I.	91,342.00	Associate Professor		22,836				22,836	68,506		91,342
AES	Vacant	85,000.00	Assistant Professor		29,750				29,750	55,250		85,000
AES	164087 Morawicki, Ruben O.	98,939.00	Associate Professor		24,735				24,735	74,204		98,939
AES	176867 Mosley, Jacquelyn/Kee	86,475.00	Associate Professor		8,648				8,648	77,827		86,475
Salary Totals					95,569	-	-	-	95,569	458,187	-	553,756
Grand Total - Food Science Institute - 8402												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	95,569	95,569	28,738	11,000	-		135,307
Ag & Natural Resources Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					5,970,869	1,236,717	-	2,606,970	9,814,556	3,531,716	6,079	13,352,351

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
4-H & Youth Development												
4-H & Youth Development State Leader - 6000												
N40004	909196 Sartor, Martha R	180,000.00	Associate VP		67,500	22,500			90,000			90,000
N20002	910302 Riddick, Genean Marie	40,000.00	Associate for Administration		20,000				20,000			20,000
Salary Totals					87,500	22,500	-	-	110,000	-	-	110,000
Grand Total - 4-H & Youth Development State Leader - 6000					-	110,000	110,000	33,077	23,000	-	-	166,077
4-H & Youth Development - 6200												
N08032	900779 Blacklaw-Freel, Angela Denise	86,488.00	Instructor		64,001	21,622		865	86,488			86,488
N32017	916376 Thomas, John Covington	66,000.00	Project/Program Manager		59,400				59,400		6,600	66,000
N33003	908578 Maddox, Patricia A	62,307.00	Project/Program Manager		56,076				56,076		6,231	62,307
N08004	907874 Canada, Lori Love	61,500.00	Instructor		46,125	15,375			61,500			61,500
N08011	912861 Bragg, Hope Ann	59,160.00	Instructor		44,370	14,790			59,160			59,160
N08021	905135 Thomas-Scott, Priscella A	66,853.00	Instructor		50,140	16,713			66,853			66,853
N08039	909199 Bocksnick, Jesse R.	62,317.00	Instructor		46,738	15,579			62,317			62,317
N18008	905352 DeVries, Eric F.	56,627.00	Program Associate		22,651			33,976	56,627			56,627
N18017	914958 Dingman, Ashley Renee	43,000.00	Program Associate		17,200			25,800	43,000			43,000
N18031	903101 Caldwell, Shannon LeVaughan	72,000.00	Program Associate		72,000				72,000			72,000
N18021	908254 Nipper, Stephen L	56,742.00	Program Associate					56,742	56,742			56,742
N18055	915197 Seefeld, Valerie Taylor	45,390.00	Program Associate		43,574			1,816	45,390			45,390
N18058	913278 Bocksnick, Creenna Leigh	51,000.00	Program Associate		51,000				51,000			51,000
N18032	916229 Welch, Amanda J	42,500.00	Program Associate		29,750			12,750	42,500			42,500
N19006	909755 Simmons, Michael A	39,000.00	Program Technician					39,000	39,000			39,000
N19018	915064 Miller, Jewell Marie	35,674.00	Program Technician					35,674	35,674			35,674
N19025	913683 Knox, Taylor Russell	37,331.50	Program Technician					37,332	37,332			37,332
C22001	900642 Wooten, Lynne Ellen	34,110.84	Admin. Support Supervisor	C113	34,111				34,111			34,111
C16002	913636 Scurlock, Phyllis Lucille	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
C17005	914697 Summerford, Kimberly Anne	23,861.64	Administrative Specialist II	C109	23,862				23,862			23,862
C17012	913914 McCoy, Hannah Grace	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C17018	914282 Williams, Shana' Evette	23,633.54	Administrative Specialist II	C109	23,634				23,634			23,634
Salary Totals					735,504	84,080	-	243,954	1,063,538	-	12,831	1,076,369
Grand Total - 4H & Youth Development - 6200					132,479	943,890	1,076,369	323,664	120,000	-	-	1,520,033

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Vines 4-H Center - 6220												
N35011	901468 Pitman, Justin Joel	93,570.00	Sr. Project/Program Director		72,049				72,049		21,521	93,570
N32031	900690 Baker, Tony Robert	51,325.00	Project/Program Manager		39,520				39,520		11,805	51,325
N32027	900652 Wilson, Edwin Steve	50,900.00	Project/Program Manager		39,193				39,193		11,707	50,900
N32007	Vacant	47,841.00	Project/Program Specialist						-		47,841	47,841
C50002	906479 Chastain, Robert E.	33,160.85	Skilled Tradesman	C115	29,845				29,845		3,316	33,161
C16001	914408 Garner, Serena Gwen	25,520.68	Administrative Specialist III	C112	19,651				19,651		5,870	25,521
C51004	914891 Cash, Robert	26,026.04	Maintenance Specialist	C112	23,423				23,423		2,603	26,026
C51005	916061 Stolzer, James Timothy	27,794.00	Maintenance Specialist	C112	25,015				25,015		2,779	27,794
C90001	908663 Gill, Kayla B	25,530.61	Coordinator of Housekeeping	C111	22,978				22,978		2,553	25,531
C91001	908140 Shepard, Marcia Evette	27,810.00	Special Events Supervisor	C110	25,029				25,029		2,781	27,810
C17050	907746 Berry, Ann E	24,957.93	Administrative Specialist II	C109	22,462				22,462		2,496	24,958
C38002	909564 Keel, Xinyan	21,662.22	Inst. Services Assistant	C103	19,496				19,496		2,166	21,662
C38003	912410 Moody, David Jackson	21,845.32	Inst. Services Assistant	C103	19,661				19,661		2,184	21,845
Salary Totals					358,322	-	-	-	358,322	-	119,622	477,944

		Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Vines 4-H Center - 6220		234,308	243,636	477,944	143,718	-	-	621,661

		State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
4-H & Youth Development Salary Recap by Funding Source		1,181,326	106,580	-	243,954	1,531,860	-	132,453	1,664,312

Family & Consumer Science
Office of FCS St Leader - 6100

N40004	909196 Sartor, Martha R	180,000.00	Associate VP		67,500	22,500			90,000			90,000
AES	00000 Vacant	65,000.00	Assistant Professor		26,000				26,000	39,000		65,000
N20002	910302 Riddick, Genean Marie	40,000.00	Associate for Administration (50%)		20,000				20,000			20,000
Salary Totals					113,500	22,500	-	-	136,000	39,000	-	175,000

		Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Office of FCS St Leader - 6100		-	136,000	136,000	40,895	44,000	-	220,895

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total	
Family & Consumer Science - 6300													
N06034	914652 Head, Debra J.	105,000.00	Associate Professor		13,829	26,252		64,919	105,000			105,000	
N07011	900845 Hendrix, Laura Jane	95,291.00	Associate Professor		60,824	23,823		10,644	95,291			95,291	
N05019	915072 Mader, Bryan Reid	85,000.00	Assistant Professor		63,750	21,250			85,000			85,000	
N07018	914098 Schrick, Brittney Ellen	81,159.00	Assistant Professor		52,753	20,290		8,116	81,159			81,159	
N07051	915908 Balis, Laura Elizabeth	88,000.00	Assistant Professor		40,920	22,000		25,080	88,000			88,000	
N18002	909887 Holland, Kathryn M	39,586.00	Program Associate			1,979		37,607	39,586			39,586	
N18023	908442 Simon, Rebecca M.	60,413.00	Program Associate			12,083		48,330	60,413			60,413	
N18034	915745 Treat, Darby Anne	39,000.00	Program Associate					39,000	39,000			39,000	
N18039	907244 Statham-Cleek, Keith Alan	68,255.00	Program Associate			3,413		64,842	68,255			68,255	
N18041	912537 Wilson, Addie Lee	53,040.00	Program Associate			39,780		13,260	53,040			53,040	
N18046	916191 Reid, Sarah Kathryn	45,000.00	Program Associate			2,250		42,750	45,000			45,000	
PN1815	Vacant	45,000.00	Program Associate					45,000	45,000			45,000	
PN1804	Vacant	45,000.00	Program Associate					45,000	45,000			45,000	
N18077	914660 Palenske, Caitlin Elizabeth	44,814.68	Program Associate					44,815	44,815			44,815	
N18080	910066 Foster, Ashley Nicole	50,138.00	Program Associate					50,139	50,139			50,139	
PN1809	904906 McClelland, Amy Lyn	64,364.00	Program Associate					64,364	64,364			64,364	
PN1810	911208 David, Sarah Catherine	58,715.00	Program Associate					58,715	58,715			58,715	
PN1813	914273 Brown, Drew Tyler	39,826.00	Program Associate					39,826	39,826			39,826	
PN1816	910291 Vincent, Jessica Fernald	57,643.00	Program Associate					57,643	57,643			57,643	
N19014	916227 Okanume, Vivian Latisha	40,000.00	Program Technician			16,000		24,000	40,000			40,000	
N19016	916114 Spann, Sophie	35,600.00	Program Technician					35,600	35,600			35,600	
N19026	913377 Stewart, Angela Faith	40,285.00	Program Technician			12,085		28,200	40,285			40,285	
N19034	910556 Henderson, Ashley Renea	35,568.00	Program Technician					35,568	35,568			35,568	
N19036	907451 Martin, Cynthia Renee'	52,248.00	Program Technician					52,248	52,248			52,248	
N19037	915505 Gauntt, Marjorie Julia	35,568.00	Program Technician					35,568	35,568			35,568	
N19038	914863 Price, Rachael D	38,704.00	Program Technician			38,704			38,704			38,704	
PN1901	Vacant	42,000.00	Program Technician					42,000	42,000			42,000	
C16015	914704 Clark, Nancy Marie	27,300.00	Administrative Specialist III	C112		27,300			27,300			27,300	
C17001	914927 Drombetta, Stephanie R	34,326.06	Administrative Specialist II	C109		17,163		17,163	34,326			34,326	
C17006	914625 Graves, Barbara Gean	14,047.20	Administrative Specialist II	C109				14,047	14,047			14,047	
C17014	915551 Steele, David Brant	23,412.00	Administrative Specialist II	C109		23,412			23,412			23,412	
C17019	910311 Curtis, Melody Ann	12,082.92	Administrative Specialist II	C109		6,041			6,041		6,041	12,083	
Salary Totals						432,287	113,615	-	1,044,443	1,590,344	-	6,041	1,596,386
Grand Total - Family & Consumer Science - 6300						Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
						111,168	1,485,218	1,596,386	480,033	100,000	-	2,176,419	
Family & Consumer Science Salary Recap by Funding Source						State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
						545,787	136,115	-	1,044,443	1,726,344	39,000	6,041	1,771,386

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Community, Professional, & Economic Development												
Community, Professional, & Economic Development - 7500												
N43004	907377 McCullough, Stacey Wright	140,200.00	Executive Project/Program Director		84,821	35,050		20,329	140,200			140,200
N05001	904713 Ballard, Karen K	116,068.00	Professor		87,051	29,017			116,068			116,068
N05025	901398 Miller, Wayne P	123,460.00	Professor		61,730	30,865			92,595	30,865		123,460
N06020	907863 Robinson, Julie C	95,000.00	Associate Professor		71,250	23,750			95,000			95,000
N08002	910134 Mashburn, Diane Elizabeth	59,000.00	Instructor		44,250	14,750			59,000			59,000
N08007	914701 Berman, Melanie Sandra	78,000.00	Instructor					78,000	78,000			78,000
N08003	Vacant	60,000.00	Instructor		60,000				60,000			60,000
N08020	915439 Dunn, Julianne Barrett	61,260.00	Instructor					61,260	61,260			61,260
N18001	Vacant	45,000.00	Program Associate		45,000				45,000			45,000
N18081	Vacant	45,000.00	Program Associate		45,000				45,000			45,000
N18004	916237 Wheeler, Eleanor A	58,000.00	Program Associate		11,600			46,400	58,000			58,000
N18007	901335 Magee, Kimberly B	54,677.00	Program Associate		22,964			31,713	54,677			54,677
N18012	915795 Russell, Elizabeth Smith	50,000.00	Program Associate					50,000	50,000			50,000
N18013	911602 Netterstrom Higgins, Kristin	52,010.00	Program Associate		24,928			27,082	52,010			52,010
N18026	916030 Hicks, Timothy F	50,000.00	Program Associate					50,000	50,000			50,000
N18027	905731 Watson, Rita Michele	45,900.00	Program Associate		7,344			38,556	45,900			45,900
N18044	915705 Smith, Emily Lane	44,927.00	Program Associate		44,927				44,927			44,927
N18045	915543 Mabry, Charles Edward	52,884.00	Program Associate		45,480			7,404	52,884			52,884
PN1817	912132 Franks, Bernie Max	55,274.00	Program Associate					55,274	55,274			55,274
PN1821	915124 Garcia, Debra Lynn	51,449.00	Program Associate					51,449	51,449			51,449
N32005	914003 Lockhart, Armenta Elaine	38,778.00	Project/Program Specialist			23,267		15,511	38,778			38,778
N32023	Vacant	42,500.00	Project/Program Specialist		42,500				42,500			42,500
C22007	Vacant		Administrative Specialist III	C112	3,119				3,119			3,119
C17002	915974 Blackmon, Renae Lynnette	23,412.00	Administrative Specialist II	C109				23,412	23,412			23,412
C17003	915542 Price, Andrea Kristine	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C17033	910872 Hill, Casey Nichole	23,630.27	Administrative Specialist II	C109	23,630				23,630			23,630
C17048	911998 Dawson, Nicole E	23,873.06	Administrative Specialist II	C109				23,873	23,873			23,873
Salary Totals					749,006	156,699	-	580,263	1,485,968	30,865	-	1,516,833
Grand Total - Community, Professional, & Economic Development - 7500												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					97,446	1,388,522	1,485,968	446,831	170,000	-	2,102,798	
LeadAR - 1201												
Grand Total - LeadAR - 1201												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	-	-	-	10,000	-	10,000	
Program and Staff Development - In Service Training - 1202												
Grand Total - PSD In-Service Training - 1202												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	-	-	-	260,000	-	260,000	
Community & Economic Development Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					749,006	156,699	-	580,263	1,485,968	30,865	-	1,516,833

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Delta District												
Delta District Administration - 4601												
N09002	908831 Clemons, Jerry Howard	99,100.00	District Director		94,145			4,955	99,100			99,100
C22004	904097 Cochran, Kelley M	34,541.52	Admin. Support Supervisor	C113	34,542				34,542			34,542
Salary Totals					128,687	-	-	4,955	133,642	-	-	133,642
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Delta District Administration - 4601					34,542	99,100	133,642	40,186	90,250	-		264,078
Arkansas County - 4614, 4615												
N26059	908691 Beckwith, Alton G	53,095.00	County Ext. Agent I		28,475	7,964	16,656		53,095			53,095
N26128	914556 Horton, Phillip	61,372.00	County Ext. Agent III		35,510	9,206	16,656		61,372			61,372
N26213	901322 Lockley, Alta M	41,682.00	County Ext. Agent I		18,774	6,252	16,656		41,682			41,682
C13017	901264 Watson, Onita Hearn	47,977.28	Admin. Support Supervisor	C113	47,977				47,977			47,977
C18026	Vacant	22,433.00	Administrative Specialist I	C106	22,433				22,433			22,433
C99009	915741 Barnes, Michelle Perkins	11,543.00	CES Program Assistant	C108	2,893		8,650		11,543			11,543
Salary Totals					156,062	23,422	58,618	-	238,102	-	-	238,102
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Arkansas County - 4614, 4615					81,953	156,149	238,102	71,597	23,150	-		332,850
Ashley County - 4624												
N26149	905459 Norton, Kevin A	66,691.01	County Ext. Agent III		45,157	10,003	11,531		66,691			66,691
N26191	914710 Frizzell, Katherine Lynn	40,739.00	County Ext. Agent I		23,099	6,111	11,529		40,739			40,739
C16042	905474 Cope, Felecia Lynn	29,363.24	Administrative Specialist III	C112	29,363				29,363			29,363
Salary Totals					97,619	16,114	23,060	-	136,793	-	-	136,793
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Ashley County - 4624					29,363	107,430	136,793	41,134	17,000	-		194,927
Chicot County - 4644												
N26028	915018 Gibson, Clay Dewoody	51,113.00	County Ext. Agent I		31,914	7,667	11,532		51,113			51,113
N26123	Vacant	40,000.00	County Ext. Agent I		28,468		11,532		40,000			40,000
C16010	900530 Reginelli, Janis Kaye	29,590.20	Administrative Specialist III	C112	29,590				29,590			29,590
C99019	900785 Walker, Shirley Annette	26,349.66	CES Program Assistant	C108				26,350	26,350			26,350
Salary Totals					89,972	7,667	23,064	26,350	147,053	-	-	147,053
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Chicot County - 4644					55,940	91,113	147,053	44,219	16,600	-		207,872

**Division of Agriculture - CES
FY-21 Budget Summary Data
Position Listing**

Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Clay County - 4314, 4315												
N26005	902557 Runsick, Stewart K	84,732.00	County Ext. Agent III		55,372	12,710	16,650		84,732			84,732
N26009	907361 Baker, Debra J	60,618.00	County Ext. Agent III		28,806	9,092	16,658	6,062	60,618			60,618
N26205	914383 Howell, Allison LeeAnn	42,590.00	County Ext. Agent I		19,544	6,389	16,657		42,590			42,590
C16014	908716 Seal, Priscilla Dawn	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C18005	914187 Morrow, Alicia Rethalee	11,408.90	Administrative Specialist I	C106	4,090		7,319		11,409			11,409
C99058	Vacant	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
Salary Totals					135,548	28,191	57,284	29,148	250,171	-	-	250,171
Grand Total - Clay County - 4314, 4315					62,231	187,940	250,171	75,226	24,200	-	-	349,597
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					62,231	187,940	250,171	75,226	24,200	-	-	349,597
Craighead County - 4334												
N26186	900983 Thiesse, Branon Ralph	70,202.00	County Ext. Agent III		36,610	10,531	23,061		70,202			70,202
N26088	912511 Sellers, Katrina Alison	58,863.00	County Ext. Agent III		29,914		23,063	5,886	58,863			58,863
N26021	905642 Grimes, Christopher Lee	59,843.00	County Ext. Agent I		27,803	8,976	23,064		59,843			59,843
N26089	912835 Cook, Maleigha Dawn	46,661.00	County Ext. Agent I		16,602	6,999	23,060		46,661			46,661
C16016	911118 Smith, Reta K	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99121	915203 Adams, Carlena Crabtree	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99122	914717 Huffman, Kimberly Renea	23,300.12	CES Program Assistant	C108				23,300	23,300			23,300
Salary Totals					138,665	26,506	92,248	52,480	309,899	-	-	309,899
Grand Total - Craighead County - 4334					74,330	235,569	309,899	93,187	23,250	-	-	426,335
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					74,330	235,569	309,899	93,187	23,250	-	-	426,335
Crittenden County - 4344												
N26137	912731 Parker, Russell Edward	58,864.00	County Ext. Agent I		33,382	8,829	16,653		58,864			58,864
N26023	912865 Rorie, Cynthia	40,790.00	County Ext. Agent I		24,135		16,655		40,790			40,790
N26190	916330 Robertson, Laura Brumbaugh	52,880.00	County Ext. Agent I		17,715	7,933	16,656	10,576	52,880			52,880
C16057	901566 Hearne, Burnita	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99118	Vacant	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
Salary Totals					126,054	16,762	49,964	10,576	203,356	-	-	203,356
Grand Total - Crittenden County - 4344					50,822	152,534	203,356	61,149	19,300	-	-	283,805
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,822	152,534	203,356	61,149	19,300	-	-	283,805
Cross County - 4354												
N26133	900650 Wimberley, Rickie Gene	67,855.00	County Ext. Agent II		46,148	10,178	11,529		67,855			67,855
N26024	902655 Collins, Millie J	54,453.00	County Ext. Agent III		34,757	8,168	11,528		54,453			54,453
C16032	900722 Beck, Janet Lee	30,026.76	Administrative Specialist III	C112	30,027				30,027			30,027
C99021	909154 Stegall, Linda F	23,763.13	CES Program Assistant	C108	6,466		17,297		23,763			23,763
Salary Totals					117,398	18,346	40,354	-	176,098	-	-	176,098
Grand Total - Cross County - 4354					53,790	122,308	176,098	52,953	16,400	-	-	245,451
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					53,790	122,308	176,098	52,953	16,400	-	-	245,451

Division of Agriculture - CES
 FY-21 Budget Summary Data
 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAJ	Other Reimb	Grand Total
Desha County - 4664												
N26033	911162 Reed, Heather Maria	43,000.00	County Ext. Agent I		25,022	6,450	11,528		43,000			43,000
N26084	914993 Farabough, John David	37,638.00	County Ext. Agent I		20,464	5,645	11,529		37,638			37,638
C16066	908272 Lampkin, Leta Irene	27,238.35	Administrative Specialist III	C112	27,238				27,238			27,238
Salary Totals					72,724	12,095	23,057	-	107,876	-	-	107,876
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Desha County - 4664					27,238	80,638	107,876	32,438	17,300	-		157,615
Drew County - 4674												
N26152	908255 McCray, Hazelene	58,306.00	County Ext. Agent II		32,202	8,746	11,527	5,831	58,306			58,306
N26061	912797 Kurz, Jennifer Danielle	36,720.00	County Ext. Agent I		19,682	5,508	11,530		36,720			36,720
C16004	913857 Ivy, Shaura Renee	26,159.94	Administrative Specialist III	C112	26,160				26,160			26,160
C99029	912651 Anderson, Angelia Yvonne	23,301.24	CES Program Assistant	C108				23,301	23,301			23,301
C99039	916240 Lanthrip, Margaret Lynn	11,543.00	CES Program Assistant	C108	2,894		8,649		11,543			11,543
Salary Totals					80,938	14,254	31,706	29,132	156,030	-	-	156,030
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Dew County - 4674					61,004	95,026	156,030	46,918	16,300	-		219,248
Greene County - 4374												
N26195	905692 Blythe, Anthony Lance	61,958.00	County Ext. Agent III		39,851	9,294	12,813		61,958			61,958
N26146	900966 Freeze, Dave Marion	85,432.00	County Ext. Agent III		72,626		12,806		85,432			85,432
N26086	916083 Haney, Harlee Danielle	40,640.00	County Ext. Agent I		10,201	6,096	24,343		40,640			40,640
C16046	915895 West, Katie Renee	26,278.72	Administrative Specialist III	C112	26,279				26,279			26,279
Salary Totals					148,957	15,390	49,962	-	214,309	-	-	214,309
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Greene County - 4374					26,279	188,030	214,309	64,443	20,300	-		299,052
Jackson County - 4404												
N26165	914555 Davis, Matthew Joseph	43,385.00	County Ext. Agent I		25,346	6,507	11,532		43,385			43,385
N26032	911910 West, Joy L.	45,000.00	County Ext. Agent II		26,721	6,750	11,529		45,000			45,000
C16029	915321 Madden, Lee Darlene	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					77,588	13,257	23,061	-	113,906	-	-	113,906
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Jackson County - 4404					25,521	88,385	113,906	34,251	15,300	-		163,457

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Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Jefferson County - 4694												
N26082	906300 Woods, Pia Dawn	57,028.00	County Ext. Agent II		27,465	8,554	21,009		57,028			57,028
N26014	908256 Kizer, Mary Ann	62,849.00	County Ext. Agent II		32,411	9,427	21,011		62,849			62,849
N26076	915042 Beaty, Kurt Ryan	38,657.00	County Ext. Agent I		11,845	5,799	21,013		38,657			38,657
N26093	Vacant	40,000.00	County Ext. Agent I					40,000	40,000			40,000
N29003	916489 Harris, Kevin L	57,000.00	County Ext. Agent I		8,390			48,610	57,000			57,000
C16047	900892 Dorn, Wilma Faye	44,880.16	Administrative Specialist III	C112	44,880				44,880			44,880
C18027	Vacant	22,433.00	Administrative Specialist I	C106	22,433				22,433			22,433
C99005	916490 Gardner, Courtney R	23,086.00	CES Program Assistant	C108							23,086	23,086
Salary Totals					147,424	23,780	63,033	88,610	322,847	-	23,086	345,933
Grand Total - Jefferson County - 4694					90,399	255,534	345,933	104,022	27,200	-		477,155
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					90,399	255,534	345,933	104,022	27,200	-		477,155
Lawrence County - 4414												
N26013	909245 Baldrige, Bryce N	57,787.00	County Ext. Agent II		32,465	8,668	16,654		57,787			57,787
N26073	915140 Sisk, Courtney Michelle	48,878.00	County Ext. Agent I		24,889	7,331	16,658		48,878			48,878
N26228	911793 Copeland, Victoria Marie	42,882.00	County Ext. Agent I		19,794	6,433	16,655		42,882			42,882
C16072	910157 McGinnis, Sandra K	28,110.16	Administrative Specialist III	C112	28,110				28,110			28,110
C99076	915849 Randolph, Raven Lynn	11,543.00	CES Program Assistant	C108	2,894		8,649		11,543			11,543
Salary Totals					108,152	22,432	58,616	-	189,200	-	-	189,200
Grand Total - Lawrence County - 4414					39,653	149,547	189,200	56,892	20,300	-		266,393
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					39,653	149,547	189,200	56,892	20,300	-		266,393
Lee County - 4704												
N26179	911233 Baker, Stanley Wayne	60,140.00	County Ext. Agent I		36,607	9,021	12,106		57,734		2,406	60,140
N26122	903845 Cuzzort, Ashley L	37,651.00	County Ext. Agent I		12,365	5,648	12,108	7,530	37,651			37,651
C16036	901831 Williams, Annette	30,500.04	Administrative Specialist III	C112	30,500				30,500			30,500
C99104	900715 Harris, Louvenia Luzette	27,211.60	CES Program Assistant	C108				27,212	27,212			27,212
Salary Totals					79,472	14,669	24,214	34,742	153,097	-	2,406	155,503
Grand Total - Lee County - 4704					57,712	97,791	155,503	46,760	14,300	-		216,562
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					57,712	97,791	155,503	46,760	14,300	-		216,562
Lincoln County - 4714												
N26001	907703 Stone, Steven Ray	59,208.00	County Ext. Agent II		38,799	8,881	11,528		59,208			59,208
N26098	901375 Newton, Jane M.	58,074.00	County Ext. Agent III		37,835	8,711	11,528		58,074			58,074
C16096	915086 Whiteside, Cynthia Estell	26,026.04	Administrative Specialist III	C112	26,026				26,026			26,026
Salary Totals					102,660	17,592	23,056	-	143,308	-	-	143,308
Grand Total - Lincoln County - 4714					26,026	117,282	143,308	43,093	12,300	-		198,701
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					26,026	117,282	143,308	43,093	12,300	-		198,701

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Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Lonoke County - 4724												
N26154	901455 Perkins, Jimmy Keith	74,682.00	County Ext. Agent III		40,418	11,202	23,062		74,682			74,682
N26129	904129 Bowen, Dianna Lynn	63,267.00	County Ext. Agent II		40,206		23,061		63,267			63,267
N26143	910310 Johnson, Sara Beth Waller	54,000.00	County Ext. Agent III		22,837	8,100	23,063		54,000			54,000
N26175	916009 Coffin, Maxwell David	41,320.00	County Ext. Agent I		12,061	6,198	23,061		41,320			41,320
C16012	901273 Rooney, Laura Lee	40,904.39	Administrative Specialist III	C112	40,904				40,904			40,904
C17032	915677 Schafer, Tiffany LeeAnn	23,412.00	Administrative Specialist II	C109	11,706				11,706		11,706	23,412
Salary Totals					168,132	25,500	92,247	-	285,879	-	11,706	297,585
Grand Total - Lonoke County - 4724					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Lonoke County - 4724					64,316	233,269	297,585	89,484	26,750	-		413,819
Mississippi County - 4424												
N26079	902494 Benson, Nelson Ray	69,000.00	County Ext. Agent II		35,590	10,350	23,060		69,000			69,000
N26164	911578 Pruettt, Pamela S	58,805.00	County Ext. Agent II		23,981		23,063	11,761	58,805			58,805
N26057	914194 Easley, Elizabeth Betty	42,454.00	County Ext. Agent I		10,902	6,368	23,061	2,123	42,454			42,454
N26196	909708 Lancaster, Shawn W	50,034.00	County Ext. Agent I		19,468	7,505	23,061		50,034			50,034
C16021	904995 Tolson, Cheryl	30,761.00	Administrative Specialist III	C113	30,761				30,761			30,761
C99038	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
Salary Totals					143,788	24,223	92,245	13,884	274,140	-	-	274,140
Grand Total - Mississippi County - 4424					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Mississippi County - 4424					53,847	220,293	274,140	82,434	25,500	-		382,074
Monroe County - 4734												
N26072	912693 Turner, Valerie N	56,111.00	County Ext. Agent I		36,164	8,417	11,530		56,111			56,111
N26106	914429 Sayger, Andrew Murchison	45,543.00	County Ext. Agent I		27,180	6,831	11,532		45,543			45,543
C16044	900868 Cunningham, Beverly Diane	40,564.16	Administrative Specialist III	C112	40,564				40,564			40,564
Salary Totals					103,908	15,248	23,062	-	142,218	-	-	142,218
Grand Total - Monroe County - 4734					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Monroe County - 4734					40,564	101,654	142,218	42,765	14,550	-		199,533
Phillips County - 4744												
N26156	901449 Payne, Shawn D	64,901.00	County Ext. Agent III		38,513	9,735	16,653		64,901			64,901
N26118	908047 Goodson, Robert L	87,934.00	County Ext. Agent IV		58,089	13,190	16,655		87,934			87,934
N26034	912419 Goings, Julie Suzanne	59,812.00	County Ext. Agent I		22,220	8,972	16,658	11,962	59,812			59,812
C16025	900938 Treat, Sharon Dianne	41,480.16	Administrative Specialist III	C112	41,480				41,480			41,480
C99032	915976 Vincent, James C	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99041	905385 Hicks, LeAnna	24,421.86	CES Program Assistant	C108				24,422	24,422			24,422
C99088	913372 Jackson, Resha Ladrena	23,305.44	CES Program Assistant	C108				23,305	23,305			23,305
Salary Totals					160,302	31,897	49,966	82,776	324,941	-	-	324,941
Grand Total - Phillips County - 4744					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Phillips County - 4744					112,293	212,647	324,941	97,710	22,000	-		444,650

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Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Poinsett County - 4434												
N26038	907353 Allen, Craig S	76,360.00	County Ext. Agent III		48,252	11,454	16,654		76,360			76,360
N26018	905672 DeRossitte, Debra Coker	77,663.00	County Ext. Agent III		49,363	11,649	16,651		77,663			77,663
N26202	915275 Works, Jeffrey David	41,000.00	County Ext. Agent I		18,196	6,150	16,654		41,000			41,000
C16006	913513 Pugh, Pamela G	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
Salary Totals					143,547	29,253	49,959	-	222,759	-	-	222,759
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Poinsett County - 4434					27,736	195,023	222,759	66,984	18,300	-	308,042	
Prairie County - 4754												
N26135	902954 Griffin, Carey Brent	61,592.00	County Ext. Agent II		34,929	9,239	17,424		61,592			61,592
N26090	905148 Wilson, Shea Michelle	54,580.00	County Ext. Agent III		28,971	8,187	17,422		54,580			54,580
N26104	908057 Tallent, Amy Greenwalt	54,361.00	County Ext. Agent II		28,784	8,154	17,423		54,361			54,361
C16017	910167 Stokes, Phyllis Kay	31,060.64	Administrative Specialist III	C112	31,061				31,061			31,061
Salary Totals					123,745	25,580	52,269	-	201,594	-	-	201,594
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Prairie County - 4754					31,061	170,533	201,594	60,619	20,000	-	282,213	
Randolph County - 4444												
N26153	900669 Andrews, Michael Clifford	75,802.00	County Ext. Agent III		52,903	11,370	11,529		75,802			75,802
N26044	915607 Green, Olivia Nicole	36,720.00	County Ext. Agent I		19,682	5,508	11,530		36,720			36,720
C16026	913503 Akins, Heather Dawn	27,338.48	Administrative Specialist III	C112	27,338				27,338			27,338
C99045	915262 Huddleston, Megan	23,501.76	CES Program Assistant	C108	6,204		17,298		23,502			23,502
Salary Totals					106,127	16,878	40,357	-	163,362	-	-	163,362
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Randolph County - 4444					50,840	112,522	163,362	49,123	17,200	-	229,685	
St. Francis County - 4474												
N26173	Vacant	42,260.00	County Ext. Agent I		24,392	6,339	11,529		42,260			42,260
N26080	915431 Mishler, Karley Johanna	37,120.00	County Ext. Agent I		12,599	5,568	11,529	7,424	37,120			37,120
C16089	912599 Laws, Tammy M	26,681.12	Administrative Specialist III	C112	26,681				26,681			26,681
C99001	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
C99025	Vacant	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					92,546	11,907	40,356	7,424	152,233	-	-	152,233
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - St. Francis County - 4474					72,853	79,380	152,233	45,776	16,800	-	214,810	

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Position #ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
White County - 4484												
N26172	901597 Haller, Brian Wayne	84,871.00	County Ext. Agent III		43,700	12,731	28,440		84,871			84,871
N26065	907967 Heck, Amy E	55,318.00	County Ext. Agent III		18,577	8,297	28,444		55,318			55,318
N26126	900724 Sanders, Sherri Lynn	74,757.00	County Ext. Agent III		35,098	11,214	28,445		74,757			74,757
N26025	901719 Cullum, Katherine Elaine	61,026.00	County Ext. Agent III		32,582		28,444		61,026			61,026
N26171	907192 Jan Yingling	48,226.00	County Ext. Agent II		12,548	7,234	28,444		48,226			48,226
C16041	910786 Coley, Annie Bell	28,580.40	Administrative Specialist III	C112	28,580				28,580			28,580
C17038	910754 Bradley, Cherie Elaine	24,575.80	Administrative Specialist II	C109	24,576				24,576			24,576
C99057	915622 Evans, Nancy	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					201,449	39,476	159,515	-	400,440	-	-	400,440
Grand Total - White County - 4484					76,242	324,198	400,440	120,412	28,000	-		548,852
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					76,242	324,198	400,440	120,412	28,000	-		548,852
Woodruff County - 4494												
N26101	911188 Bullington, Leigh Ann	60,601.00	County Ext. Agent I		33,925	9,090	11,526	6,060	60,601			60,601
N26206	912814 Gordon, Brett L	52,323.00	County Ext. Agent II		32,943	7,848	11,532		52,323			52,323
C16034	909096 Belle, Judy F	27,441.26	Administrative Specialist III	C112	27,441				27,441			27,441
C99012	916076 Bothum, Carlie Anna	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
Salary Totals					94,309	16,938	23,058	29,146	163,451	-	-	163,451
Grand Total - Woodruff County - 4494					50,527	112,924	163,451	49,150	16,800	-		229,401
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,527	112,924	163,451	49,150	16,800	-		229,401
Delta District Total Salary Recap by Funding Source					3,145,772	507,377	1,264,331	409,222	5,326,702	-	37,198	5,363,900
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total

Division of Agriculture - CES
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 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Quachita District												
Quachita District Administration - 4801												
N09001	901461 Phelps, Elisabeth Jean	106,210.00	District Director		104,617			1,593	106,210			106,210
C22005	909653 Beason, Holly Ranae	35,667.87	Admin. Support Supervisor	C113	35,668				35,668			35,668
Salary Totals					140,285	-	-	1,593	141,878	-	-	141,878
Grand Total - Ouachita District Administration - 4801					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					35,668	106,210	141,878	42,663	57,350	-		241,891
Bradley County - 4634												
N26168	901002 Gavin, John Collins	75,628.00	County Ext. Agent III		52,758	11,344	11,526		75,628			75,628
N26068	910089 Carter, Michelle A	56,630.00	County Ext. Agent III		36,606	8,494	11,530		56,630			56,630
C16058	903374 Hollis, Robin Ann	32,972.16	Administrative Specialist III	C112	32,972				32,972			32,972
Salary Totals					122,336	19,838	23,056	-	165,230	-	-	165,230
Grand Total - Bradley County - 4634					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					32,972	132,258	165,230	49,685	13,000	-		227,915
Calhoun County - 4814												
N26017	909445 Rushing, Jaret L	59,644.00	County Ext. Agent II		39,169	8,946	11,529		59,644			59,644
N26015	915032 Warren, Melissa Ann	39,318.00	County Ext. Agent I		21,888	5,898	11,532		39,318			39,318
C16024	900980 Thomason, Kelly E	36,459.28	Administrative Specialist III	C112	36,459				36,459			36,459
Salary Totals					97,516	14,844	23,061	-	135,421	-	-	135,421
Grand Total - Calhoun County - 4814					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					36,459	98,962	135,421	40,721	12,000	-		188,142
Clark County - 4824												
N26022	904988 Simpson, Amy Lou	68,423.00	County Ext. Agent III		41,505	10,264	16,654		68,423			68,423
N26012	902645 Ham, Cindy Michelle	61,001.00	County Ext. Agent III		35,198	9,150	16,653		61,001			61,001
N26058	911669 Vann, JoAnn Michelle	44,001.00	County Ext. Agent II		20,746	6,600	16,655		44,001			44,001
C16033	900723 Beene, Rebekah M	31,291.52	Administrative Specialist III	C112	31,292				31,292			31,292
Salary Totals					128,741	26,014	49,962	-	204,717	-	-	204,717
Grand Total - Clark County - 4824					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					31,292	173,425	204,717	61,558	18,000	-		284,275
Cleveland County - 4654												
N26102	901721 Walz, Leslie S	69,000.00	County Ext. Agent III		47,120	10,350	11,530		69,000			69,000
N26116	904712 Clement, Carol Diane	61,255.00	County Ext. Agent III		40,539	9,188	11,528		61,255			61,255
C16023	915067 Hunthrop, Jennie Renee	33,609.00	Administrative Specialist III	C112	33,609				33,609			33,609
Salary Totals					121,268	19,538	23,058	-	163,864	-	-	163,864
Grand Total - Cleveland County - 4654					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					33,609	130,255	163,864	49,274	12,000	-		225,138

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Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Columbia County - 4834</u>												
N26119	907976 Lephiew, Jerri Lea	48,099.00	County Ext. Agent I		29,355	7,215	11,529		48,099			48,099
N26180	916478 Collier, Jamie L	50,320.00	County Ext. Agent I		38,791		11,529		50,320			50,320
C16070	913398 Lynn, Melisa Ann	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
Salary Totals					95,222	7,215	23,058	-	125,495	-	-	125,495
Grand Total - Columbia County - 4834					27,076	98,419	125,495	37,736	14,000	-		177,231
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					27,076	98,419	125,495	37,736	14,000	-	177,231	
<u>Dallas County - 4844</u>												
N26097	910810 Gresham, Keith	58,341.00	County Ext. Agent I		38,061	8,751	11,529		58,341			58,341
N26099	907899 Johnson, Crystal Darlene	41,917.00	County Ext. Agent I		24,098	6,288	11,531		41,917			41,917
C16038	901114 Brown, Beverly Ann	33,320.56	Administrative Specialist III	C112	33,321				33,321			33,321
Salary Totals					95,480	15,039	23,060	-	133,579	-	-	133,579
Grand Total - Dallas County - 4844					33,321	100,258	133,579	40,167	11,000	-		184,746
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					33,321	100,258	133,579	40,167	11,000	-	184,746	
<u>Garland County - 4854</u>												
N26114	900905 Driggers, Jimmy K	86,640.00	County Ext. Agent III		50,581	12,996	23,063		86,640			86,640
N26177	915343 Crane, Alison Ann	39,089.00	County Ext. Agent I		10,163	5,863	23,063		39,089			39,089
N26085	914542 McAfee, Carol Ann	36,000.00	County Ext. Agent I		7,538	5,400	23,062		36,000			36,000
N26111	915888 Dykes, Alexander P.	49,040.00	County Ext. Agent I		18,620	7,356	23,064		49,040			49,040
N26003	912790 Rucker, Lindsey M	43,462.00	County Ext. Agent I					43,462	43,462			43,462
C16097	906306 Tucker, Patricia A	30,320.11	Administrative Specialist III	C112	30,320				30,320			30,320
C18006	916130 Holt, Susan Christine	24,676.00	Administrative Specialist I	C106	24,676				24,676			24,676
Salary Totals					141,898	31,615	92,252	43,462	309,227	-	-	309,227
Grand Total - Garland County - 4854					54,996	254,231	309,227	92,985	25,000	-		427,212
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					54,996	254,231	309,227	92,985	25,000	-	427,212	
<u>Grant County - 4684</u>												
N26209	907216 McGinley, Brad Christophe	69,843.00	County Ext. Agent III		47,836	10,476	11,531		69,843			69,843
N26092	902608 Thomason, Susan Michelle	58,033.00	County Ext. Agent III		37,797	8,705	11,531		58,033			58,033
C16071	910073 Massey, Ann Marie	27,237.32	Administrative Specialist III	C112	27,237				27,237			27,237
C99090	915782 Rogers, Melanie K	11,543.00	CES Program Assistant	C108	2,894		8,649		11,543			11,543
Salary Totals					115,764	19,181	31,711	-	166,656	-	-	166,656
Grand Total - Grant County - 4684					38,780	127,876	166,656	50,114	15,700	-		232,470
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					38,780	127,876	166,656	50,114	15,700	-	232,470	

**Division of Agriculture - CES
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Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Hempstead County - 4864												
N26130	906254 James, Theresa Schnabel	65,092.00	County Ext. Agent III		36,523	9,764	12,296	6,509	65,092			65,092
N26120	Vacant	40,000.00	County Ext. Agent I		27,700		12,300		40,000			40,000
C16065	913524 Kirk, Sandra Kaye	26,681.12	Administrative Specialist III	C112	26,681				26,681			26,681
C99081	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
C99089	916162 Rice, Hayley Lei	23,086.00	CES Program Assistant	C108	5,790		17,296		23,086			23,086
Salary Totals					119,780	9,764	41,892	6,509	177,945	-	-	177,945
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Hempstead County - 4864					72,853	105,092	177,945	53,508	19,000	-	250,453	
Hot Spring County - 4874												
N26049	913989 Bearden, Rachel Lynn	54,001.00	County Ext. Agent I		26,546	8,101	16,654	2,700	54,001			54,001
N26056	913818 Draper, Kristal Lin	47,022.00	County Ext. Agent I		23,314	7,053	16,655		47,022			47,022
N26182	916008 Taylor, Morgan Louise	36,000.00	County Ext. Agent I		13,943	5,400	16,657		36,000			36,000
C16054	914579 Berryhill, Angela Gayle	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
Salary Totals					89,071	20,554	49,966	2,700	162,291	-	-	162,291
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Hot Spring County - 4874					25,268	137,023	162,291	48,801	20,000	-	231,092	
Howard County - 4884												
N26197	901554 Ince, Jean A	84,218.50	County Ext. Agent IV		49,309	12,633	13,854	8,422	84,218			84,218
N26113	914256 Kroll, Samantha Mae	44,609.50	County Ext. Agent I		24,062	6,691	13,856		44,609			44,609
C16056	904286 Harberson, Cecilia Agatha	31,291.52	Administrative Specialist III	C112	31,292				31,292			31,292
C99055	913495 Kreul, Debra D	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					110,451	19,324	45,008	8,422	183,205	-	-	183,205
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Howard County - 4884					54,378	128,827	183,205	55,090	19,100	-	257,395	
Lafayette County - 4894												
N26183	914306 Rice, Lance Allen	53,000.00	County Ext. Agent I		33,522	7,950	11,528		53,000			53,000
C16075	901410 Moody, Wanda J	30,831.84	Administrative Specialist III	C112	30,832				30,832			30,832
Salary Totals					64,354	7,950	11,528	-	83,832	-	-	83,832
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Lafayette County - 4894					30,832	53,000	83,832	25,208	10,000	-	119,040	
Little River County - 4904												
N26184	912462 Barney, Bethany Brooke	40,836.00	County Ext. Agent I		19,095	6,125	11,532	4,084	40,836			40,836
N26160	915859 Sansom, Jennifer Jo	53,000.00	County Ext. Agent I		33,523	7,950	11,527		53,000			53,000
C16062	901239 Jones, Margie Roxana	30,545.68	Administrative Specialist III	C112	30,546				30,546			30,546
Salary Totals					83,164	14,075	23,059	4,084	124,382	-	-	124,382
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Little River County - 4904					30,546	93,836	124,382	37,402	15,000	-	176,784	

**Division of Agriculture - CES
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Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Miller County - 4914												
N26174	901546 Due, Carla Michelle	90,299.00	County Ext. Agent IV		55,974	13,545	11,750	9,030	90,299			90,299
N26185	913480 Caraway, Jennifer Ashley	53,987.00	County Ext. Agent II		42,237		11,750		53,987			53,987
N26204	915426 Douglas, Hanan Marie	40,760.00	County Ext. Agent I		8,225	6,114	26,421		40,760			40,760
C16022	901019 Taylor, Gloria Dean	33,537.83	Administrative Specialist III	C112	33,538				33,538			33,538
C17027	901135 Smallwood, Janet D	27,421.69	Administrative Specialist II	C109	27,422				27,422			27,422
C99006	914723 Battles, Casey Ryan	23,297.00	CES Program Assistant	C108				23,297	23,297			23,297
C99125	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
Salary Totals					190,482	19,659	49,921	32,327	292,389	-	-	292,389
Grand Total - Miller County - 4914					107,343	185,046	292,389	87,921	21,500	-	-	401,810
Montgomery County - 4924												
N26211	910798 Monk, Amy S	53,000.00	County Ext. Agent II		33,522	7,950	11,528		53,000			53,000
N26112	913505 Black, Randy Leon	37,618.00	County Ext. Agent I		20,445	5,643	11,530		37,618			37,618
C16049	912555 Ellison, Ginger L	27,735.76	Administrative Specialist III	C112	27,736				27,736			27,736
C99042	916425 Kelsey, Kayla Ann	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					87,491	13,593	40,356	-	141,440	-	-	141,440
Grand Total - Montgomery County - 4924					50,822	90,618	141,440	42,531	19,500	-	-	203,471
Nevada County - 4934												
N26141	915393 Stone, Stacey R	60,185.00	County Ext. Agent I		39,626	9,028	11,531		60,185			60,185
N26096	916072 Capps, Presley Payton	37,560.00	County Ext. Agent I		20,604	5,425	11,531		37,560			37,560
C16083	900647 Wolfe, Phyllis Dianne	31,060.64	Administrative Specialist III	C112	31,061				31,061			31,061
Salary Totals					91,291	14,453	23,062	-	128,806	-	-	128,806
Grand Total - Nevada County - 4934					31,061	97,745	128,806	38,732	13,000	-	-	180,537
Ouachita County - 4944												
N26036	910760 Weatherford, Keri Ellen	48,939.00	County Ext. Agent I		30,058	7,341	11,540		48,939			48,939
N26087	915765 McKenzie, Tonya Sherie	58,000.00	County Ext. Agent II		37,758	8,700	11,542		58,000			58,000
C16043	900865 Crumpler, Donna Lynn	36,445.76	Administrative Specialist III	C112	36,446				36,446			36,446
Salary Totals					104,262	16,041	23,082	-	143,385	-	-	143,385
Grand Total - Ouachita County - 4944					36,446	106,939	143,385	43,116	13,000	-	-	199,501
Perry County - 4144												
N26074	915553 Gardner, Zachary	40,595.00	County Ext. Agent I		22,977	6,089	11,529		40,595			40,595
N26069	912135 Cody, Mary Jane	48,462.00	County Ext. Agent II		29,664	7,269	11,529		48,462			48,462
C16050	900928 Farnam, Tammy Lynn	34,864.47	Administrative Specialist III	C112	34,864				34,864			34,864
Salary Totals					87,505	13,358	23,058	-	123,921	-	-	123,921
Grand Total - Perry County - 4144					34,864	89,057	123,921	37,263	15,000	-	-	176,184

**Division of Agriculture - CES
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Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<u>Pike County - 4954</u>												
N26187	913955 Davis, Terrell A	53,001.00	County Ext. Agent I		33,523	7,950	11,528		53,001			53,001
N26066	914321 Jackson, Heather Kay	36,810.00	County Ext. Agent I		19,759	5,522	11,529		36,810			36,810
C16051	910624 Flaherty, Gay L	30,602.00	Administrative Specialist III	C112	30,602				30,602			30,602
C99054	916127 Myrkle, Christina Rose	13,852.00	CES Program Assistant	C108	3,243		10,609		13,852			13,852
Salary Totals					87,127	13,472	33,666	-	134,265	-	-	134,265
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Pike County - 4954					44,454	89,811	134,265	40,373	18,000	-	192,638	
<u>Polk County - 4964</u>												
N26166	902647 Beaty-Sullivan, Sherry Lynn	69,197.00	County Ext. Agent III		42,162	10,379	16,656		69,197			69,197
N26039	901317 Martin, Bridgett Shenoa	46,470.00	County Ext. Agent I		22,845	6,970	16,655		46,470			46,470
N26134	915475 Sterner, Rebecca Eddlene	36,684.00	County Ext. Agent I		18,158	503	18,023		36,684			36,684
C16076	907812 Oglesby, Thelma S	27,237.32	Administrative Specialist III	C112	27,237				27,237			27,237
Salary Totals					110,402	17,852	51,334	-	179,588	-	-	179,588
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Polk County - 4964					27,237	152,351	179,588	54,002	20,000	-	253,591	
<u>Pulaski County - 4764</u>												
N26188	910154 Forst, Randy C	84,475.00	County Ext. Agent II		48,742	12,671	23,062		84,475			84,475
N26045	908488 Williams, Erica Nicole	48,042.00	County Ext. Agent II		17,776	7,206	23,060		48,042			48,042
N26008	911127 Warren, Laura A	42,508.00	County Ext. Agent I		2,125			40,383	42,508			42,508
N26178	Vacant	40,000.00	County Ext. Agent I		16,936		23,064		40,000			40,000
N26071	914574 Hernandez, Blanca Margarita	51,488.00	County Ext. Agent I		5,149			46,339	51,488			51,488
N26224	916278 Lanes, Mishanna Annette	40,510.00	County Ext. Agent I		2,026			38,485	40,510			40,510
N26054	915284 Wells, Megan Christeen	40,760.00	County Ext. Agent I		11,594	6,114	23,052		40,760			40,760
N26043	916099 Boone, Karen Nicole	36,400.00	County Ext. Agent I		1,820			34,580	36,400			36,400
C16003	904711 Reddick, Sharon K	31,635.76	Administrative Specialist III	C112	31,636				31,636			31,636
C16067	901298 Landrum, Anna B	32,728.80	Administrative Specialist III	C112	32,729				32,729			32,729
C17021	914109 Edwards, Terrika Montrel	23,861.64	Administrative Specialist II	C109	11,931			11,931	23,862			23,862
C99008	900687 Bowie, Joyce Faye	26,459.68	CES Program Assistant	C108				26,460	26,460			26,460
C99051	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
C99094	915477 Strickland, Allison	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99099	911128 Johnson, Cheryl Kelsey	23,308.79	CES Program Assistant	C108				23,309	23,309			23,309
C99120	915201 Spradley, Patricia Susan	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99018	915380 Ham, Brianna Mae	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99067	916138 Islam, Tazin	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99093	Vacant	23,086.00	CES Program Assistant	C108	10,130		12,956		23,086			23,086
C99124	Vacant	23,086.00	CES Program Assistant	C108	23,086				23,086			23,086
Salary Totals					238,765	25,992	105,194	314,037	683,988	-	-	683,988
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Polk County - 4764					299,805	384,183	683,988	205,675	30,000	-	919,663	

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Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Saline County - 4974												
N26075	903695 Boulton, Kris Tee	65,920.00	County Ext. Agent III		39,374	9,888	16,658		65,920			65,920
N26010	915173 Nichols, Nicole Julia	41,792.00	County Ext. Agent I		18,869	6,269	16,654		41,792			41,792
N26208	915135 Maulden, Megan Nicole	36,810.00	County Ext. Agent I		14,633	5,521	16,656		36,810			36,810
C13077	914206 Pruitt, Jennifer Ellen	26,806.78	Administrative Specialist III	C112	26,807				26,807			26,807
Salary Totals					99,683	21,678	49,968	-	171,329	-	-	171,329
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Saline County - 4974					26,807	144,522	171,329	51,519	18,000	-		240,847
Scott County - 4984												
N26151	901711 Rhoades, Shaun R	71,137.00	County Ext. Agent II		48,936	10,670	11,531		71,137			71,137
N26091	915136 Miller, Debra K	51,565.00	County Ext. Agent I		32,300	7,735	11,530		51,565			51,565
C16079	904962 Vaughn, Gwendolyn Dee	30,321.14	Administrative Specialist III	C112	30,321				30,321			30,321
Salary Totals					111,557	18,405	23,061	-	153,023	-	-	153,023
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Scott County - 4984					30,321	122,702	153,023	46,014	13,000	-		212,037
Sevier County - 4994												
N26029	901726 Herring, Rex Dwayne	69,384.00	County Ext. Agent III		48,154	8,430	12,800		69,384			69,384
N26121	913021 Cantrell, Janet L	49,914.00	County Ext. Agent I		24,638	7,487	12,798	4,991	49,914			49,914
C16018	903312 Stringfellow, Dana Elaine	31,061.68	Administrative Specialist III	C112	31,062				31,062			31,062
C99095	914967 Frachiseur, Kimberly Leea	23,501.76	CES Program Assistant	C108	6,204		17,297		23,501			23,501
Salary Totals					110,058	15,917	42,895	4,991	173,861	-	-	173,861
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Sevier County - 4994					54,563	119,298	173,861	52,280	19,000	-		245,141
Union County - 5004												
N26108	Vacant	40,000.00	County Ext. Agent I		28,468		11,532		40,000			40,000
N26192	913583 McGarrh, Lauren Ashley	45,422.00	County Ext. Agent II		23,414	6,288	11,528	4,192	45,422			45,422
C16019	905844 Sutherlin, Glenda J	29,851.12	Administrative Specialist III	C112	29,851				29,851			29,851
C99044	915858 Rogers, Kelley Marie	23,086.00	CES Program Assistant					23,086	23,086			23,086
C99060	915576 Moore, Felicia	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99115	913349 Sweeney, Cherrie Lynn	23,518.52	CES Program Assistant	C108	6,220		17,298		23,518			23,518
Salary Totals					87,953	6,288	40,358	50,364	184,963	-	-	184,963
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Union - 5004					99,541	85,422	184,963	55,618	20,000	-		260,582
Ouachita District Total Salary Recap by Funding Source												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					2,931,904	421,659	966,626	468,490	4,788,678	-	-	4,788,678

Division of Agriculture - CES
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 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Ozark District												
Ozark District Administration - 4301												
N09005	901545 Reynolds, Sharon Holder	107,248.00	District Director		105,639			1,609	107,248			107,248
C22003	900972 Funderburg, Sherry Gay	45,671.60	Admin. Support Supervisor	C113	45,672				45,672			45,672
Salary Totals					151,311	-	-	1,609	152,920	-	-	152,920
Grand Total - Ozark District Administration - 4301												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					45,672	107,248	152,920	45,983	53,100	-		252,003
Baxter County - 4014												
N26167	909784 Runsick, Brad Allen	63,959.00	County Ext. Agent III		40,614	9,594	13,751		63,959			63,959
N26077	908670 Collins, Billie J	49,273.00	County Ext. Agent II		28,130	7,391	13,752		49,273			49,273
C16027	910114 Dearin, Rose K	28,110.16	Administrative Specialist III	C112	28,110		-		28,110			28,110
Salary Totals					96,854	16,985	27,503	-	141,342	-	-	141,342
Grand Total - Baxter County - 4014												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					28,110	113,232	141,342	42,502	14,000	-		197,844
Benton County - 4024												
N26212	901820 Gunsaulis, Johnny	92,252.00	County Ext. Agent II		50,268	13,838	28,146		92,252			92,252
N26027	909246 Ouei, Patricia Rose	57,831.00	County Ext. Agent III		2,892			54,939	57,831			57,831
N26148	907504 Street, Jessica N.	56,017.00	County Ext. Agent III		27,868		28,149		56,017			56,017
N26006	907979 McManus, Trudy Gail	49,130.00	County Ext. Agent II		13,615	7,370	28,146		49,130			49,130
N26138	905603 Shofner, Janice Sue	53,000.00	County Ext. Agent II		23,368		29,632		53,000			53,000
N26100	913645 Love, Cathy L.	46,026.00	County Ext. Agent I		4,603			41,423	46,026			46,026
N26147	914828 Neal, Ryan Jackson	48,982.00	County Ext. Agent I		13,489	7,347	28,146		48,982			48,982
C16087	914864 Wallis, Kimberly Karyn	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
C17037	915028 Oliphant, Linda Sue	24,066.81	Administrative Specialist II	C109	24,067				24,067			24,067
C99002	915247 Silva, Jacqueline	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
C99028	909456 Simpson, Linda D.	11,983.92	CES Program Assistant	C108				11,984	11,984			11,984
C99035	914440 Reyes, Angelica	23,303.23	CES Program Assistant	C108				23,303	23,303			23,303
C99123	915400 McLeod, Alexandria Nichole	23,293.88	CES Program Assistant	C108				23,294	23,294			23,294
Salary Totals					187,236	28,555	142,219	178,238	536,247	-	-	536,247
Grand Total - Benton County - 4024												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					133,009	403,238	536,247	161,249	35,000	-		732,496
Boone County - 4034												
N26139	909228 McClintock, Michael Darre	65,734.00	County Ext. Agent II		39,217	9,860	16,657		65,734			65,734
N26155	915850 Salmon, Cody Young	40,964.00	County Ext. Agent I		18,163	6,145	16,656		40,964			40,964
N26067	913340 Allen, Tamara Lynnette	57,121.00	County Ext. Agent I		45,594		11,527		57,121			57,121
C16008	915843 Edgmon, Ashley	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
C99066	908637 Hensley, Denyse Laynette	23,739.44	CES Program Assistant	C108	6,443		17,296		23,739			23,739
Salary Totals					134,938	16,005	62,136	-	213,079	-	-	213,079
Grande Total - Boone County - 4034												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					49,260	163,819	213,079	64,073	20,000	-		297,152

Division of Agriculture - CES
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 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Carroll County - 4044												
N26169	914069 Foster, Olivia Marie	41,278.00	County Ext. Agent I		23,557	6,192	11,529		41,278			41,278
N26117	Vacant	40,000.00	County Ext. Agent I		23,344		16,656		40,000			40,000
C16081	916032 Cole, Savannah Lee	25,394.00	Administrative Specialist III	C112	25,394		-		25,394			25,394
C99079	916427 Howerton, Whitney Lynn	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					78,083	6,192	45,483	-	129,758	-	-	129,758
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grande Total - Carroll County - 4044					48,480	81,278	129,758	39,018	17,000	-		185,776
Cleburne County - 4324												
N26020	909388 Mobley, Michelle Lea	64,512.00	County Ext. Agent II		43,307	9,677	11,528		64,512			64,512
N26064	916250 Angel, Jessica Bradley	44,080.00	County Ext. Agent I		25,936	6,613	11,531		44,080			44,080
C16053	915772 Crockett, Amber	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
C99070	907950 Fall, Tracy Lee	17,431.44	CES Program Assistant	C108	8,784		8,647		17,431			17,431
Salary Totals					103,548	16,290	31,706	-	151,544	-	-	151,544
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Cleburne County - 4324					42,952	108,592	151,544	45,569	16,000	-		213,113
Conway County - 4054												
N26055	905760 Hugen, Alicia Carol	63,594.00	County Ext. Agent III		37,400	9,539	16,655		63,594			63,594
N26144	914205 Autrey, Shannon Suzanne	47,576.00	County Ext. Agent I		23,782	7,137	16,657		47,576			47,576
N26218	910472 VanPelt, Kevin Lee	50,001.00	County Ext. Agent II		25,846	7,500	16,655		50,001			50,001
C16064	907274 Kaufman, Sherry Lynn	28,316.08	Administrative Specialist III	C112	28,316				28,316			28,316
Salary Totals					115,344	24,176	49,967	-	189,487	-	-	189,487
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Conway County - 4054					28,316	161,171	189,487	56,979	17,000	-		263,466
Crawford County - 4064												
N26011	907634 Ginn, Herbert Neville	63,000.00	County Ext. Agent II		42,021	9,450	11,529		63,000			63,000
N26125	916171 Bolton, Tristin Chance	43,440.00	County Ext. Agent I		25,395	6,516	11,529		43,440			43,440
C13032	901224 Schneider, Debra Kay	47,362.64	Admin. Support Supervisor	C113	47,363				47,363			47,363
C99015	916219 White, Chelsea Renaye	23,086.00	CES Program Assistant	C108				23,086	23,086			23,086
C99102	914713 Davis, Brandi M.	23,297.00	CES Program Assistant	C108	6,153		17,144		23,297			23,297
Salary Totals					120,932	15,966	40,202	23,086	200,186	-	-	200,186
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
Grand Total - Crawford County - 4064					93,746	106,440	200,186	60,196	16,000	-		276,382

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Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Faulkner County - 4074												
N26132	901306 Lawson, Kevin Wayne	75,527.00	County Ext. Agent II		40,294	11,329	23,904		75,527			75,527
N26007	908574 Green, Kathryn Ann	54,621.00	County Ext. Agent III		22,526	8,193	23,902		54,621			54,621
N26047	913350 Groce, Mary Beth	49,637.00	County Ext. Agent I		18,291	7,446	23,900		49,637			49,637
N26094	902751 Kugler-Quinn, Krista Lynn	49,240.00	County Ext. Agent I		23,928		25,312		49,240			49,240
C16102	915520 Beard, Romunda Ann	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					130,559	26,968	97,019	-	254,546	-	-	254,546
Grand Total - Faulkner County - 4074					25,521	229,025	254,546	76,542	23,000	-		354,088
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					25,521	229,025	254,546	76,542	23,000	-		354,088
Franklin County - 4084												
N26002	914472 Taylor, Jesse Curtis	54,315.00	County Ext. Agent I		42,784		11,531		54,315			54,315
N26031	914896 Jarding, Casey Marie	41,194.00	County Ext. Agent I		24,485	5,179	11,530		41,194			41,194
C16069	901486 Littlefield, Christa Marl	33,216.56	Administrative Specialist III	C112	33,217				33,217			33,217
C99077	Vacant	23,086.00	CES Program Assistant	C108	10,721		12,365		23,086			23,086
Salary Totals					111,207	5,179	35,426	-	151,812	-	-	151,812
Grand Total - Franklin County - 4084, 4085					56,303	95,509	151,812	45,650	16,000	-		213,462
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					56,303	95,509	151,812	45,650	16,000	-		213,462
Fulton County - 4364												
N26124	906004 Coffman, MaLinda Gayle	67,459.00	County Ext. Agent III		45,812	10,119	11,528		67,459			67,459
N26078	915764 Tyler, Cory Lee	37,008.00	County Ext. Agent I		19,925	5,551	11,532		37,008			37,008
C17045	908274 Foster, Jamie L.	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
Salary Totals					93,198	15,670	23,060	-	131,928	-	-	131,928
Grand Total - Fulton County - 4364					27,461	104,467	131,928	39,671	15,000	-		186,599
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					27,461	104,467	131,928	39,671	15,000	-		186,599
Independence - 4384												
N26042	905617 Reinhart, Nathan Joe	45,165.00	County Ext. Agent I		26,860	6,775	11,530		45,165			45,165
N26145	911722 Carpenter, Julian Miranda	50,000.00	County Ext. Agent II		30,970	7,500	11,530		50,000			50,000
C16068	914161 Garth, Shelly Janette	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
C99064	910816 Latus, Linda Marie	23,763.76	CES Program Assistant	C108	6,466		17,298		23,764			23,764
Salary Totals					91,363	14,275	40,358	-	145,996	-	-	145,996
Grand Total - Independence County - 4384					50,831	95,165	145,996	43,901	19,000	-		208,897
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,831	95,165	145,996	43,901	19,000	-		208,897

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Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Izard County - 4394												
N26030	911913 Paskewitz, Michael A	52,000.00	County Ext. Agent II		32,672	7,800	11,528		52,000			52,000
N26053	916172 Daigle, Varina Elizabeth	46,260.00	County Ext. Agent I		27,793	6,939	11,528		46,260			46,260
C16020	914076 Tomlinson, Christy Lyn	27,067.04	Administrative Specialist III	C112	27,067				27,067			27,067
Salary Totals					87,532	14,739	23,056	-	125,327	-	-	125,327
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Izard County - 4394					27,067	98,260	125,327	37,686	17,000	-	180,013	
Johnson County - 4094												
N26193	901530 Griffin, Blair Steven	102,212.00	County Ext. Agent III		73,715	15,332	13,165		102,212			102,212
N26105	909285 Rowbotham, Jeannie Marie	54,398.00	County Ext. Agent III		33,074	8,160	13,164		54,398			54,398
N26201	Vacant	40,000.00	County Ext. Agent I		26,836		13,164		40,000			40,000
C16011	913040 Rogers, Kelly L	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
Salary Totals					160,701	23,492	39,493	-	223,686	-	-	223,686
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Johnson County - 4094					27,076	196,610	223,686	67,262	15,000	-	305,948	
Logan County - 4104, 4105												
N26136	912364 Harper, Robert S	53,656.00	County Ext. Agent II		28,952	8,049	16,655		53,656			53,656
N26157	912908 Hammonds, Charla Kay	41,194.00	County Ext. Agent II		18,360	6,179	16,655		41,194			41,194
N26062	912365 Enoch, Sarah Whitaker	41,882.00	County Ext. Agent I		25,226		16,656		41,882			41,882
C16028	900679 Askins, Leigh Ann	37,791.52	Administrative Specialist III	C112	37,792				37,792			37,792
C18014	Vacant	12,338.00	Administrative Specialist I	C106			12,338		12,338			12,338
Salary Totals					110,330	14,228	62,304	-	186,862	-	-	186,862
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Logan County - 4104, 4105					50,130	136,732	186,862	56,189	21,500	-	264,551	
Madison County - 4114												
N26026	905426 Henderson, Darrin G.	67,612.00	County Ext. Agent II		44,760	11,324	11,528		67,612			67,612
N26060	915358 Edwards, Caramie Jean	44,103.00	County Ext. Agent I		32,779		11,324		44,103			44,103
C16048	907265 Hamm, Jerry Jo	26,159.94	Administrative Specialist III	C112	26,160				26,160			26,160
Salary Totals					103,699	11,324	22,852	-	137,875	-	-	137,875
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
Grand Total - Madison County - 4114					26,160	111,715	137,875	41,459	14,000	-	193,334	

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Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Marion County - 4124												
N26219	910244 See, Brian Scott	50,295.00	County Ext. Agent II		31,222	7,545	11,528		50,295			50,295
N26176	915484 Moody, Emilee Gwynn	37,523.00	County Ext. Agent I		20,364	5,628	11,531		37,523			37,523
C16073	915106 Tenison, Tammy Elaine	25,773.36	Administrative Specialist III	C112	25,773				25,773			25,773
Salary Totals					77,359	13,173	23,059	-	113,591	-	-	113,591
Grand Total - Marion County - 4124					25,773	87,818	113,591	34,157	14,000	-		161,748
Newton County - 4134												
N26159	911762 Willis, Adam Wade	52,540.00	County Ext. Agent II		33,132	7,881	11,527		52,540			52,540
N26016	912184 Horton, Marsha P.	54,393.00	County Ext. Agent II		34,703	8,159	11,531		54,393			54,393
C16037	906030 Brasel, Annette	29,840.72	Administrative Specialist III	C112	29,841				29,841			29,841
Salary Totals					97,676	16,040	23,058	-	136,774	-	-	136,774
Grand Total - Newton County - 4134					29,841	106,933	136,774	41,128	14,000	-		191,902
Pope County - 4154												
N26189	901144 Sims, Phillip M	75,764.00	County Ext. Agent III		45,798	11,364	18,602		75,764			75,764
N26161	916044 Luker, Pamela Denise	44,631.00	County Ext. Agent I		19,339	6,695	18,597		44,631			44,631
N26095	916173 Wilson, Kaitlyn Marie	36,761.00	County Ext. Agent I		12,650	5,514	18,597		36,761			36,761
C16077	907940 Rye, Robbie Colleen	27,461.20	Administrative Specialist III	C112	27,461				27,461			27,461
C99040	915921 Golden, Bonnie Kaitlyn	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					111,036	23,573	73,094	-	207,703	-	-	207,703
Grand Total - Pope County - 4154					50,547	157,156	207,703	62,456	20,000	-		290,159
Searcy County - 4164												
N26220	915707 Harris, Kylie Brooke	36,845.00	County Ext. Agent I		19,789	5,527	11,529		36,845			36,845
N26109	Vacant	40,000.00	County Ext. Agent I		28,468		11,532		40,000			40,000
C16059	915571 Rosenberger, Halee Marie	25,520.68	Administrative Specialist III	C112	25,521				25,521			25,521
Salary Totals					73,778	5,527	23,061	-	102,366	-	-	102,366
Grand Total - Searcy County - 4164					25,521	76,845	102,366	30,781	14,000	-		147,147
Sebastian County - 4174												
N26226	914195 Sorensen, Shawnee Marie	46,923.00	County Ext. Agent I		23,231	7,034	16,658		46,923			46,923
N26063	915322 Oswald, Araceli	43,001.00	County Ext. Agent I		19,897	6,450	16,654		43,001			43,001
N26127	915619 Fenton, Clyde D	58,680.00	County Ext. Agent I		33,225	8,802	16,653		58,680			58,680
C13080	900999 Teel, Lillie Marie	48,492.00	Admin. Support Supervisor	C113	48,492		-		48,492			48,492
C99112	Vacant	23,086.00	CES Program Assistant	C108	5,788		17,298		23,086			23,086
Salary Totals					130,633	22,286	67,263	-	220,182	-	-	220,182
Grand Total - Sebastian County - 4174					71,578	148,604	220,182	66,209	22,000	-		308,391

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Position Listing**

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
Sharp County - 4454												
N26199	913355 Conway, Chelsea Elizabeth	44,214.00	County Ext. Agent I		26,051	6,632	11,531		44,214			44,214
N26181	915478 Stroud, Cody Lynn	39,749.00	County Ext. Agent I		22,255	5,962	11,531		39,748			39,748
C16007	913291 Ratliff, Robyn L.	27,075.61	Administrative Specialist III	C112	27,076				27,076			27,076
Salary Totals					75,382	12,594	23,062	-	111,038	-	-	111,038
Grand Total - Sharp County - 4454					27,076	83,962	111,038	33,389	17,000	-	-	161,427
Stone County - 4464												
N26037	913779 Caston, Tyler Allen	44,241.00	County Ext. Agent II		26,076	6,636	11,529		44,241			44,241
N26040	916045 Harlan, Anna Kathryn	39,270.00	County Ext. Agent I		21,850	5,891	11,529		39,270			39,270
C16035	909118 Berry, Amanda Holly Jean	29,130.40	Administrative Specialist III	C112	29,130				29,130			29,130
Salary Totals					77,056	12,527	23,058	-	112,641	-	-	112,641
Grand Total - Stone County - 4464					29,130	83,511	112,641	33,871	17,000	-	-	163,512
Van Buren County - 4184												
N26194	901536 Griffin, Daniel Joel	69,362.00	County Ext. Agent III		47,430	10,404	11,528		69,362			69,362
N26107	913337 Smith, Torrie Allyson	45,382.00	County Ext. Agent II		27,043	6,807	11,532		45,382			45,382
C16061	914983 Williams, Amy Erin	26,026.04	Administrative Specialist III	C112	26,026				26,026			26,026
Salary Totals					100,499	17,211	23,060	-	140,770	-	-	140,770
Grand Total - Van Buren County - 4184					26,026	114,744	140,770	42,330	14,000	-	-	197,100
Washington County - 4194												
N26200	901001 Teague, Katherine Ann	78,765.00	County Ext. Agent III		38,508	11,815	28,442		78,765			78,765
N26162	912723 Massey, Colin G.	54,589.00	County Ext. Agent II		26,148		28,441		54,589			54,589
N26221	902509 Goff, Anna J	55,941.00	County Ext. Agent II		19,104	8,391	28,446		55,941			55,941
N26048	916046 Horn, Ronnie Thomas	66,880.00	County Ext. Agent I		38,951		27,929		66,880			66,880
N26050	915924 Gauvey, David Isaac	36,000.00	County Ext. Agent I		2,156	5,400	28,444		36,000			36,000
N26150	916251 Spangler, Sarah Jane	44,295.00	County Ext. Agent I		8,859			35,436	44,295			44,295
N26215	910176 Maginot, Jane Legrand	45,977.00	County Ext. Agent I		6,897			39,080	45,977			45,977
C16040	913712 Clevenger, Debra Kay	38,095.58	Administrative Specialist III	C112	38,096				38,096			38,096
C17034	916415 Perez, Imelda Reyes	23,412.00	Administrative Specialist II	C109	23,412				23,412			23,412
C18049	906721 Mendenhall, Joyce E.	23,990.72	Administrative Specialist I	C106			23,991		23,991			23,991
C99024	913596 Krummel, Kim Sullivan	23,524.82	CES Program Assistant	C108				23,525	23,525			23,525
C99036	908656 Reyes, Elia	23,524.82	CES Program Assistant	C108				23,525	23,525			23,525
C99065	914181 Ahrends, Jane Marie Brown	23,300.12	CES Program Assistant	C108	6,002		17,298		23,300			23,300
Salary Totals					208,133	25,606	182,991	121,566	538,295	-	-	538,295
Grand Total - Washington County - 4194					155,848	382,447	538,295	161,865	33,000	-	-	733,160

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 Position Listing

Position ID	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAJ	Other Reimb	Grand Total
Yell County - 4204, 4205												
N26217	914204 Powell, Bobby Lee	60,951.00	County Ext. Agent I		40,278	9,143	11,530		60,951			60,951
N26083	909063 Chaney, Rachel Leigh	45,628.00	County Ext. Agent I		27,254	6,844	11,530		45,628			45,628
C16009	909236 Reece, Katherine Lynn	30,096.60	Administrative Specialist III	C112	30,097		-		30,097			30,097
C18002	914222 Holt, Kathleen	11,410.72	Administrative Specialist I	C106	1,844		9,567		11,411			11,411
Salary Totals					99,473	15,987	32,627	-	148,087	-	-	148,087

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total - Yell County - 4204, 4205	41,508	106,579	148,087	44,530	17,000	-	209,617

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
Ozark District Total Salary Recap by Funding Source	2,927,860	414,567	1,237,116	324,498	4,904,041	-	-	4,904,041

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
Grand Total Salary Recap by Funding Source	22,742,270	2,979,713	3,468,072	5,698,959	34,889,014	5,384,561	272,484	40,546,059

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
Grand Total-CES Budget Summary	5,871,291	29,290,207	35,161,498	10,573,062	6,099,595	65,000	51,899,155