

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE



FY 2022 BUDGET

UofA **DIVISION OF AGRICULTURE**
RESEARCH & EXTENSION
University of Arkansas System
Arkansas is our campus.



Division of Agriculture Budget Summary

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2022

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			17,771,404			17,771,404
Federal grants and contracts			14,244,664			14,244,664
State and local grants and contracts			8,003,021			8,003,021
Non-governmental grants and contracts			5,980,800			5,980,800
Sales/services of educational departments	11,366,651					11,366,651
Other operating revenues	64,176					64,176
TOTAL OPERATING REVENUES	11,430,827	-	45,999,889	-	-	57,430,716
OPERATING EXPENSES						
Compensation & benefits	66,435,152		29,493,104			95,928,256
Supplies & services	15,245,567		14,988,711	883,327		31,117,605
Scholarships & fellowships	24,016		117,415			141,431
Depreciation				7,855,326		7,855,326
TOTAL OPERATING EXPENSES	81,704,735	-	44,599,230	8,738,653	-	135,042,618
OPERATING INCOME/LOSS	(70,273,908)	-	1,400,659	(8,738,653)	-	(77,611,902)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	72,190,502		1,908,001			74,098,503
Gifts	362,514		2,696,752			3,059,266
Investment income	115,595		1,020,028			1,135,623
Other						-
NET NON-OPERATING REVENUES	72,668,611	-	5,624,781	-	-	78,293,392
INCOME (LOSS) BEFORE OTHER REV/EXP	2,394,703	-	7,025,440	(8,738,653)	-	681,490
OTHER CHANGES IN NET POSITION						
Capital gifts and grants				295,000		295,000
Other						-
TOTAL OTHER CHANGES	-	-	-	295,000	-	295,000
TRANSFERS IN (OUT)						
Debt Service						-
Other	(1,306,291)		(3,221,235)	4,527,526		-
TOTAL TRANSFERS IN (OUT)	(1,306,291)	-	(3,221,235)	4,527,526	-	-
INCREASE (DECREASE) IN NET POSITION	\$ 1,088,412	\$ -	\$ 3,804,205	\$ (3,916,127)	\$ -	\$ 976,490

UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2022

IF DECREASE IN NET POSITION ABOVE:

Use of prior year net position to balance budget*

	-										
\$	1,088,412	\$	-	\$	3,804,205	\$	(3,916,127)	\$	-	\$	976,490

*Use of prior year net position for the following:

	-									
	-									
	-									
Total (agrees to "Use of prior year net position" above)	\$	-	\$	-	\$	-	\$	-	\$	-

NET POSITION:

Audited net position at June 30, 2020	\$	49,276,639		\$	33,371,491	\$	100,175,763		\$	182,823,893		
Projected change in net position for year ending June 30, 2021		(3,381,893)			2,638,321		4,116,056			3,372,484		
Projected net position at June 30, 2021	\$	45,894,746	\$	-	\$	36,009,812	\$	104,291,819	\$	-	\$	186,196,377



Financial Budget Summary

University of Arkansas System Division of Agriculture

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Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget						
Division																	
Vice President for Agriculture																	
50000:Salaries												797,134	797,134				797,134
SC0849 Non-Classified Salaries												797,134	797,134				797,134
52000:Fringe Benefits												224,553	224,553				224,553
SC0423 Fringe Rate Expense												224,553	224,553				224,553
69900:Supplies and Services - Budget Only												400,000	400,000				400,000
No Spend Category												400,000	400,000				400,000
Vice President for Agriculture Total												1,421,687	1,421,687				1,421,687
Associate Vice President of Finance and Administration																	
50000:Salaries												313,401	313,401				313,401
SC0849 Non-Classified Salaries												313,401	313,401				313,401
52000:Fringe Benefits												88,285	88,285				88,285
SC0423 Fringe Rate Expense												88,285	88,285				88,285
69900:Supplies and Services - Budget Only												43,750	43,750				43,750
No Spend Category												43,750	43,750				43,750
Associate Vice President of Finance and Administration Total												445,436	445,436				445,436
Business Office																	
50000:Salaries												1,411,420	1,411,420				1,411,420
SC0849 Non-Classified Salaries												931,407	931,407				931,407
SC0851 Classified Salaries												480,013	480,013				480,013
52000:Fringe Benefits												397,597	397,597				397,597
SC0423 Fringe Rate Expense												397,597	397,597				397,597
69900:Supplies and Services - Budget Only												60,000	60,000				60,000
No Spend Category												60,000	60,000				60,000
Business Office Total												1,869,017	1,869,017				1,869,017
Chief Communications Officer																	
50000:Salaries												112,162	112,162				112,162
SC0849 Non-Classified Salaries												112,162	112,162				112,162
52000:Fringe Benefits												31,596	31,596				31,596
SC0423 Fringe Rate Expense												31,596	31,596				31,596
69900:Supplies and Services - Budget Only												6,500	6,500				6,500
No Spend Category												6,500	6,500				6,500
Chief Communications Officer Total												150,258	150,258				150,258
Chief Legal Counsel																	
50000:Salaries												127,500	127,500				127,500
SC0849 Non-Classified Salaries												127,500	127,500				127,500
52000:Fringe Benefits												35,917	35,917				35,917
SC0423 Fringe Rate Expense												35,917	35,917				35,917
69900:Supplies and Services - Budget Only												6,500	6,500				6,500
No Spend Category												6,500	6,500				6,500
Chief Legal Counsel Total												169,917	169,917				169,917
Human Resources																	
50000:Salaries												574,456	574,456				574,456
SC0849 Non-Classified Salaries												376,745	376,745				376,745
SC0851 Classified Salaries												197,711	197,711				197,711
52000:Fringe Benefits												161,824	161,824				161,824
SC0423 Fringe Rate Expense												161,824	161,824				161,824
69900:Supplies and Services - Budget Only												50,000	50,000				50,000
No Spend Category												50,000	50,000				50,000
Human Resources Total												786,280	786,280				786,280
Office of Inclusion, Access, and Compliance																	
50000:Salaries												213,475	213,475				213,475
SC0849 Non-Classified Salaries												213,475	213,475				213,475
52000:Fringe Benefits												60,136	60,136				60,136
SC0423 Fringe Rate Expense												60,136	60,136				60,136
69900:Supplies and Services - Budget Only												19,750	19,750				19,750
No Spend Category												19,750	19,750				19,750
Office of Inclusion, Access, and Compliance Total												293,361	293,361				293,361
Division Total												5,135,956	5,135,956				5,135,956
Agricultural Experiment Station																	
AES Director's Office																	
50000:Salaries	2,311,003					2,311,003									293,760	293,760	2,604,763
SC0849 Non-Classified Salaries	2,311,003					2,311,003									293,760	293,760	2,604,763

Row Labels	AES					AES Total	CES						CES Total	DIV	DIV Total	Other	Other Total	Grand Total	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget	Plant Budget		State Budget			Other		Expense
52000:Fringe Benefits	651,009					651,009											82,752	82,752	733,761
SC0423 Fringe Rate Expense	651,009					651,009											82,752	82,752	733,761
69900:Supplies and Services - Budget Only	1,485,800					1,485,800													1,485,800
No Spend Category	1,485,800					1,485,800													1,485,800
70000:Capital Outlay	1,250,000					1,250,000													1,250,000
No Spend Category	1,250,000					1,250,000													1,250,000
AES Director's Office Total	5,697,812					5,697,812											376,512	376,512	6,074,324
AES Agricultural Communication Services																			
50000:Salaries	343,301					343,301													343,301
SC0849 Non-Classified Salaries	295,876					295,876													295,876
SC0851 Classified Salaries	47,425					47,425													47,425
52000:Fringe Benefits	96,708					96,708													96,708
SC0423 Fringe Rate Expense	96,708					96,708													96,708
69900:Supplies and Services - Budget Only	40,800					40,800													40,800
No Spend Category	40,800					40,800													40,800
AES Agricultural Communication Services Total	480,809					480,809													480,809
AES Grants																			
50000:Salaries	303,357					303,357													303,357
SC0849 Non-Classified Salaries	303,357					303,357													303,357
52000:Fringe Benefits	85,456					85,456													85,456
SC0423 Fringe Rate Expense	85,456					85,456													85,456
AES Grants Total	388,813					388,813													388,813
AES Information Technology																			
50000:Salaries	634,187					634,187											18,717	18,717	652,904
SC0849 Non-Classified Salaries	564,800					564,800											18,717	18,717	583,517
SC0851 Classified Salaries	69,387					69,387													69,387
52000:Fringe Benefits	178,650					178,650										5,273	5,273	183,923	
SC0423 Fringe Rate Expense	178,650					178,650										5,273	5,273	183,923	
69900:Supplies and Services - Budget Only	199,700					199,700													199,700
No Spend Category	199,700					199,700													199,700
AES Information Technology Total	1,012,537					1,012,537											23,990	23,990	1,036,527
Technology Commercialization Office																			
50000:Salaries	393,620					393,620													393,620
SC0849 Non-Classified Salaries	349,830					349,830													349,830
SC0851 Classified Salaries	43,790					43,790													43,790
52000:Fringe Benefits	110,883					110,883													110,883
SC0423 Fringe Rate Expense	110,883					110,883													110,883
69900:Supplies and Services - Budget Only	16,000					16,000													16,000
No Spend Category	16,000					16,000													16,000
Technology Commercialization Office Total	520,503					520,503													520,503
Agricultural Experiment Station Total	8,100,474					8,100,474											400,502	400,502	8,500,976
Cooperative Extension Service																			
Cooperative Extension Service																			
50000:Salaries							23,608,666	461,333	896,092	3,301,283	6,916,709		35,184,083			13,605	13,605	35,197,688	
No Spend Category							933,571				2,760,511		3,694,082					3,694,082	
SC0849 Non-Classified Salaries							18,736,863	413,095	488,611	2,978,182	4,055,514		26,672,265			13,605	13,605	26,685,870	
SC0851 Classified Salaries							3,938,232	48,238	407,481	323,101	100,684		4,817,736					4,817,736	
52000:Fringe Benefits							6,387,570	129,959	252,429	929,973	1,170,802		8,870,733		3,833	3,833	8,874,566		
SC0423 Fringe Rate Expense							6,387,570	129,959	252,429	929,973	1,170,802		8,870,733		3,833	3,833	8,874,566		
Cooperative Extension Service Total							29,996,236	591,292	1,148,521	4,231,256	8,087,511		44,054,816			17,438	17,438	44,072,254	
Senior Associate Vice President for Agriculture - Extension																			
69900:Supplies and Services - Budget Only									50,000				50,000						50,000
No Spend Category									50,000				50,000						50,000
Senior Associate Vice President for Agriculture - Extension Total									50,000				50,000						50,000
Associate Director of Agriculture & Natural Resources																			
69900:Supplies and Services - Budget Only									135,000				135,000						135,000
No Spend Category									135,000				135,000						135,000
Associate Director of Agriculture & Natural Resources Total									135,000				135,000						135,000
CES Communications																			
69900:Supplies and Services - Budget Only									160,000				160,000						160,000
No Spend Category									160,000				160,000						160,000
CES Communications Total									160,000				160,000						160,000
CES Information Technology																			
69900:Supplies and Services - Budget Only									914,000				914,000						914,000

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget	Plant Budget				Other		
No Spend Category	185,441					185,441			51,740				51,740					237,181
Agricultural Economics and Agribusiness Total	1,152,447		596,565	164,963		1,913,975			51,740				51,740			484,904	484,904	2,450,619
Agricultural Statistics Lab																		
50000:Salaries	325,271		40,170			365,441									113,691	113,691	479,132	
SC0849 Non-Classified Salaries	242,880		40,170			283,050									105,811	105,811	388,861	
SC0851 Classified Salaries	82,391					82,391									7,880	7,880	90,271	
52000:Fringe Benefits	91,629		11,316			102,945									32,027	32,027	134,972	
SC0423 Fringe Rate Expense	91,629		11,316			102,945									32,027	32,027	134,972	
69900:Supplies and Services - Budget Only	14,200					14,200											14,200	
No Spend Category	14,200					14,200											14,200	
Agricultural Statistics Lab Total	431,100		51,486			482,586									145,718	145,718	628,304	
Animal Science																		
50000:Salaries	1,644,971		221,980	356,221		2,223,172									301,292	301,292	2,524,464	
SC0845 Graduate Assistant Salaries	28,000			93,000		121,000											121,000	
SC0849 Non-Classified Salaries	1,469,434		221,980	263,221		1,954,635									286,292	286,292	2,240,927	
SC0851 Classified Salaries	147,537					147,537									15,000	15,000	162,537	
52000:Fringe Benefits	457,131		62,532	79,562		599,225									84,874	84,874	684,099	
SC0423 Fringe Rate Expense	457,131		62,532	79,562		599,225									84,874	84,874	684,099	
69900:Supplies and Services - Budget Only	376,370					376,370			135,700				135,700				512,070	
No Spend Category	376,370					376,370			135,700				135,700				512,070	
Animal Science Total	2,478,472		284,512	435,783		3,198,767			135,700				135,700		386,166	386,166	3,720,633	
Arkansas Crop Variety Improvement Program																		
50000:Salaries	158,428	129,229				287,657												287,657
SC0849 Non-Classified Salaries	158,428	129,229				287,657												287,657
52000:Fringe Benefits	44,629	36,404				81,033												81,033
SC0423 Fringe Rate Expense	44,629	36,404				81,033												81,033
69900:Supplies and Services - Budget Only	18,900					18,900												18,900
No Spend Category	18,900					18,900												18,900
Arkansas Crop Variety Improvement Program Total	221,957	165,633				387,590												387,590
Arkansas Forest Resources Center																		
50000:Salaries	466,575		505,543	36,279		1,008,397									95,685	95,685	1,104,082	
SC0849 Non-Classified Salaries	426,254		505,543	36,279		968,076									73,583	73,583	1,041,659	
SC0851 Classified Salaries	40,321					40,321									22,102	22,102	62,423	
52000:Fringe Benefits	131,435		142,411	10,220		284,066									26,954	26,954	311,020	
SC0423 Fringe Rate Expense	131,435		142,411	10,220		284,066									26,954	26,954	311,020	
69900:Supplies and Services - Budget Only	207,000					207,000			25,000				25,000					232,000
No Spend Category	207,000					207,000			25,000				25,000					232,000
Arkansas Forest Resources Center Total	805,010		647,954	46,499		1,499,463			25,000				25,000		122,639	122,639	1,647,102	
Arkansas State University Research Unit																		
50000:Salaries	317,630			143,744		461,374												461,374
SC0849 Non-Classified Salaries	317,630			143,744		461,374												461,374
52000:Fringe Benefits	89,476			40,493		129,969												129,969
SC0423 Fringe Rate Expense	89,476			40,493		129,969												129,969
69900:Supplies and Services - Budget Only	76,180					76,180												76,180
No Spend Category	76,180					76,180												76,180
Arkansas State University Research Unit Total	483,286			184,237		667,523												667,523
Arkansas Water Resources Center																		
50000:Salaries	92,040	53,000		36,960		182,000												182,000
SC0845 Graduate Assistant Salaries	16,000					16,000												16,000
SC0849 Non-Classified Salaries	76,040	53,000		36,960		166,000												166,000
52000:Fringe Benefits	22,351	14,930		10,412		47,693												47,693
SC0423 Fringe Rate Expense	22,351	14,930		10,412		47,693												47,693
69900:Supplies and Services - Budget Only	15,469					15,469												15,469
No Spend Category	15,469					15,469												15,469
Arkansas Water Resources Center Total	129,860	67,930		47,372		245,162												245,162
Biological and Agricultural Engineering																		
50000:Salaries	798,222		84,076	324,660		1,206,958									330,378	330,378	1,537,336	
SC0845 Graduate Assistant Salaries	33,000			108,605		141,605												141,605
SC0849 Non-Classified Salaries	734,010		84,076	216,055		1,034,141									330,378	330,378	1,364,519	
SC0851 Classified Salaries	31,212					31,212												31,212
52000:Fringe Benefits	217,484		23,684	67,183		308,351									93,067	93,067	401,418	
SC0423 Fringe Rate Expense	217,484		23,684	67,183		308,351									93,067	93,067	401,418	
69900:Supplies and Services - Budget Only	165,079					165,079			40,000				40,000					205,079
No Spend Category	165,079					165,079			40,000				40,000					205,079

Row Labels	AES					AES Total	CES					CES Total	DIV	DIV Total	Other	Other Total	Grand Total	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget	Plant Budget		State Budget		Other		Expense
Biological and Agricultural Engineering Total	1,180,785		107,760	391,843		1,680,388			40,000				40,000			423,445	423,445	2,143,833
Center for Agricultural and Rural Sustainability																		
50000:Salaries	57,846					57,846												57,846
SC0845 Graduate Assistant Salaries	15,000					15,000												15,000
SC0849 Non-Classified Salaries	42,846					42,846												42,846
52000:Fringe Benefits	12,943					12,943												12,943
SC0423 Fringe Rate Expense	12,943					12,943												12,943
69900:Supplies and Services - Budget Only	25,804					25,804												25,804
No Spend Category	25,804					25,804												25,804
Center for Agricultural and Rural Sustainability Total	96,593					96,593												96,593
Cotton Research Station																		
50000:Salaries	329,458					329,458												329,458
SC0849 Non-Classified Salaries	181,433					181,433												181,433
SC0851 Classified Salaries	148,025					148,025												148,025
52000:Fringe Benefits	92,808					92,808												92,808
SC0423 Fringe Rate Expense	92,808					92,808												92,808
69900:Supplies and Services - Budget Only	242,500					242,500												242,500
No Spend Category	242,500					242,500												242,500
Cotton Research Station Total	664,766					664,766												664,766
Crop, Soil and Environmental Sciences																		
50000:Salaries	1,241,368	33,364	445,635	1,818,629		3,538,996										311,923	311,923	3,850,919
SC0845 Graduate Assistant Salaries	44,799			534,285		579,084												579,084
SC0849 Non-Classified Salaries	953,577	33,364	445,635	1,264,776		2,697,352										311,923	311,923	3,009,275
SC0851 Classified Salaries	242,992			19,568		262,560												262,560
52000:Fringe Benefits	339,680	9,399	125,535	392,896		867,510										87,869	87,869	955,379
SC0423 Fringe Rate Expense	339,680	9,399	125,535	392,896		867,510										87,869	87,869	955,379
69900:Supplies and Services - Budget Only	598,593					598,593			160,300				160,300					758,893
No Spend Category	598,593					598,593			160,300				160,300					758,893
Crop, Soil and Environmental Sciences Total	2,179,641	42,763	571,170	2,211,525		5,005,099			160,300				160,300			399,792	399,792	5,565,191
Entomology & Plant Pathology																		
50000:Salaries	1,285,640	19,000	490,502	944,455		2,739,597										234,914	234,914	2,974,511
SC0845 Graduate Assistant Salaries	140,359			242,381		382,740												382,740
SC0849 Non-Classified Salaries	1,013,617	19,000	490,502	702,074		2,225,193										234,914	234,914	2,460,107
SC0851 Classified Salaries	131,664					131,664												131,664
52000:Fringe Benefits	330,795	5,352	138,174	211,881		686,202										66,175	66,175	752,377
SC0423 Fringe Rate Expense	330,795	5,352	138,174	211,881		686,202										66,175	66,175	752,377
69900:Supplies and Services - Budget Only	449,771					449,771			287,000				287,000					736,771
No Spend Category	449,771					449,771			287,000				287,000					736,771
Entomology & Plant Pathology Total	2,066,206	24,352	628,676	1,156,336		3,875,570			287,000				287,000			301,089	301,089	4,463,659
Food Science																		
50000:Salaries	1,219,757	18,000	393,402	703,165		2,334,324										287,240	287,240	2,621,564
SC0845 Graduate Assistant Salaries	76,500			295,000		371,500												371,500
SC0849 Non-Classified Salaries	994,921	18,000	393,402	408,165		1,814,488										279,590	279,590	2,094,078
SC0851 Classified Salaries	148,336					148,336										7,650	7,650	155,986
52000:Fringe Benefits	326,507	5,071	110,821	132,149		574,548										80,916	80,916	655,464
SC0423 Fringe Rate Expense	326,507	5,071	110,821	132,149		574,548										80,916	80,916	655,464
69900:Supplies and Services - Budget Only	266,048					266,048			46,000				46,000					312,048
No Spend Category	266,048					266,048			46,000				46,000					312,048
Food Science Total	1,812,312	23,071	504,223	835,314		3,174,920			46,000				46,000			368,156	368,156	3,589,076
Fruit Research Station																		
50000:Salaries	385,425	39,314				424,739												424,739
SC0849 Non-Classified Salaries	167,603	27,540				195,143												195,143
SC0851 Classified Salaries	217,822	11,774				229,596												229,596
52000:Fringe Benefits	108,574	11,075				119,649												119,649
SC0423 Fringe Rate Expense	108,574	11,075				119,649												119,649
69900:Supplies and Services - Budget Only	72,000					72,000												72,000
No Spend Category	72,000					72,000												72,000
Fruit Research Station Total	565,999	50,389				616,388												616,388
Horticulture																		
50000:Salaries	1,158,331	40,834	119,401	407,021		1,725,587										193,930	193,930	1,919,517
SC0845 Graduate Assistant Salaries	87,000			64,225		151,225												151,225
SC0849 Non-Classified Salaries	962,096	29,060	119,401	342,796		1,453,353										170,613	170,613	1,623,966
SC0851 Classified Salaries	109,235	11,774				121,009										23,317	23,317	144,326
52000:Fringe Benefits	306,857	11,502	33,635	100,303		452,297										54,630	54,630	506,927

Row Labels	AES					AES Total	CES					CES Total	DIV	DIV Total	Other	Other Total	Grand Total
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget	Plant Budget	Budget	State Budget		Other	
SC0423 Fringe Rate Expense	306,857	11,502	33,635	100,303		452,297									54,630	54,630	506,927
69900:Supplies and Services - Budget Only	132,937					132,937				89,900			89,900				222,837
No Spend Category	132,937					132,937				89,900			89,900				222,837
Horticulture Total	1,598,125	52,336	153,036	507,324		2,310,821				89,900			89,900		248,560	248,560	2,649,281
Human Environmental Sciences																	
50000:Salaries	152,212					152,212									76,639	76,639	228,851
SC0849 Non-Classified Salaries	152,212					152,212									76,639	76,639	228,851
52000:Fringe Benefits	42,878					42,878									21,589	21,589	64,467
SC0423 Fringe Rate Expense	42,878					42,878									21,589	21,589	64,467
69900:Supplies and Services - Budget Only	16,500					16,500											16,500
No Spend Category	16,500					16,500											16,500
Human Environmental Sciences Total	211,590					211,590									98,228	98,228	309,818
Livestock and Forestry Research Station																	
50000:Salaries	330,785		22,440			353,225											353,225
SC0849 Non-Classified Salaries	187,659		22,440			210,099											210,099
SC0851 Classified Salaries	143,126					143,126											143,126
52000:Fringe Benefits	93,182		6,321			99,503											99,503
SC0423 Fringe Rate Expense	93,182		6,321			99,503											99,503
69900:Supplies and Services - Budget Only	90,000					90,000											90,000
No Spend Category	90,000					90,000											90,000
Livestock and Forestry Research Station Total	513,967		28,761			542,728											542,728
Lonoke Agricultural Center																	
69900:Supplies and Services - Budget Only							200,000						200,000				200,000
No Spend Category							200,000						200,000				200,000
Lonoke Agricultural Center Total							200,000						200,000				200,000
Milo J. Shult Agricultural Research and Extension Center																	
50000:Salaries	180,147					180,147											180,147
SC0849 Non-Classified Salaries	126,619					126,619											126,619
SC0851 Classified Salaries	53,528					53,528											53,528
52000:Fringe Benefits	50,748					50,748											50,748
SC0423 Fringe Rate Expense	50,748					50,748											50,748
69900:Supplies and Services - Budget Only	396,000					396,000											396,000
No Spend Category	396,000					396,000											396,000
Milo J. Shult Agricultural Research and Extension Center Total	626,895					626,895											626,895
Newport Extension Center																	
69900:Supplies and Services - Budget Only							57,000						57,000				57,000
No Spend Category							57,000						57,000				57,000
Newport Extension Center Total							57,000						57,000				57,000
Northeast Research and Extension Center																	
50000:Salaries	608,394			101,018		709,412											709,412
SC0849 Non-Classified Salaries	389,763			16,304		406,067											406,067
SC0851 Classified Salaries	218,631			84,714		303,345											303,345
52000:Fringe Benefits	171,385			28,457		199,842											199,842
SC0423 Fringe Rate Expense	171,385			28,457		199,842											199,842
69900:Supplies and Services - Budget Only	296,000					296,000	50,000						50,000				346,000
No Spend Category	296,000					296,000	50,000						50,000				346,000
Northeast Research and Extension Center Total	1,075,779			129,475		1,205,254	50,000						50,000				1,255,254
Northeast Rice Research and Extension Center																	
69900:Supplies and Services - Budget Only	100,000					100,000	100,000						100,000				200,000
No Spend Category	100,000					100,000	100,000						100,000				200,000
Northeast Rice Research and Extension Center Total	100,000					100,000	100,000						100,000				200,000
Pine Tree Research Station																	
50000:Salaries	374,174					374,174											374,174
SC0849 Non-Classified Salaries	149,043					149,043											149,043
SC0851 Classified Salaries	225,131					225,131											225,131
52000:Fringe Benefits	105,405					105,405											105,405
SC0423 Fringe Rate Expense	105,405					105,405											105,405
69900:Supplies and Services - Budget Only	400,000					400,000											400,000
No Spend Category	400,000					400,000											400,000
Pine Tree Research Station Total	879,579					879,579											879,579
Poultry Science																	
50000:Salaries	2,619,021		530,013	1,377,403		4,526,437									323,301	323,301	4,849,738
SC0845 Graduate Assistant Salaries	86,000			288,700		374,700											374,700
SC0849 Non-Classified Salaries	2,138,107		530,013	1,082,139		3,750,259									323,301	323,301	4,073,560

Row Labels	AES					AES Total	CES					CES Total	DIV	DIV Total	Other	Other Total	Grand Total	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget	Plant Budget	Budget	State Budget		Other		Expense
SC0851 Classified Salaries	394,914			6,564		401,478												401,478
52000:Fringe Benefits	718,557		149,305	323,490		1,191,352									91,074	91,074		1,282,426
SC0423 Fringe Rate Expense	718,557		149,305	323,490		1,191,352									91,074	91,074		1,282,426
69900:Supplies and Services - Budget Only	908,995					908,995												908,995
No Spend Category	908,995					908,995												908,995
Poultry Science Total	4,246,573		679,318	1,700,893		6,626,784									414,375	414,375		7,041,159
Rice Research and Extension Center																		
50000:Salaries	1,145,857			1,032,950		2,178,807												2,178,807
SC0849 Non-Classified Salaries	850,276			944,020		1,794,296												1,794,296
SC0851 Classified Salaries	295,581			88,930		384,511												384,511
52000:Fringe Benefits	322,788			290,982		613,770												613,770
SC0423 Fringe Rate Expense	322,788			290,982		613,770												613,770
69900:Supplies and Services - Budget Only	737,000					737,000	125,000						125,000					862,000
No Spend Category	737,000					737,000	125,000						125,000					862,000
Rice Research and Extension Center Total	2,205,645			1,323,932		3,529,577	125,000						125,000					3,654,577
Soil Testing Lab																		
50000:Salaries		767,318		49,612		816,930												816,930
SC0849 Non-Classified Salaries		371,831		49,612		421,443												421,443
SC0851 Classified Salaries		395,487				395,487												395,487
52000:Fringe Benefits		216,154		13,976		230,130												230,130
SC0423 Fringe Rate Expense		216,154		13,976		230,130												230,130
69900:Supplies and Services - Budget Only		1,047,981				1,047,981												1,047,981
No Spend Category		1,047,981				1,047,981												1,047,981
Soil Testing Lab Total		2,031,453		63,588		2,095,041												2,095,041
Southeast Research Station																		
50000:Salaries	361,935					361,935												361,935
SC0849 Non-Classified Salaries	224,005					224,005												224,005
SC0851 Classified Salaries	137,930					137,930												137,930
52000:Fringe Benefits	101,957					101,957												101,957
SC0423 Fringe Rate Expense	101,957					101,957												101,957
69900:Supplies and Services - Budget Only	295,000					295,000	29,000						29,000					324,000
No Spend Category	295,000					295,000	29,000						29,000					324,000
Southeast Research Station Total	758,892					758,892	29,000						29,000					787,892
Southwest Research and Extension Center																		
50000:Salaries	530,421	10,460				540,881												540,881
SC0849 Non-Classified Salaries	281,132					281,132												281,132
SC0851 Classified Salaries	249,289	10,460				259,749												259,749
52000:Fringe Benefits	149,419	2,947				152,366												152,366
SC0423 Fringe Rate Expense	149,419	2,947				152,366												152,366
69900:Supplies and Services - Budget Only	156,500					156,500	50,000						50,000					206,500
No Spend Category	156,500					156,500	50,000						50,000					206,500
Southwest Research and Extension Center Total	836,340	13,407				849,747	50,000						50,000					899,747
Vegetable Research Station																		
50000:Salaries	200,320					200,320												200,320
SC0849 Non-Classified Salaries	146,214					146,214												146,214
SC0851 Classified Salaries	54,106					54,106												54,106
52000:Fringe Benefits	56,430					56,430												56,430
SC0423 Fringe Rate Expense	56,430					56,430												56,430
69900:Supplies and Services - Budget Only	46,500					46,500												46,500
No Spend Category	46,500					46,500												46,500
Vegetable Research Station Total	303,250					303,250												303,250
Vet Diagnostic Lab																		
50000:Salaries	224,577	185,555				410,132												410,132
SC0849 Non-Classified Salaries	220,989	159,946				380,935												380,935
SC0851 Classified Salaries	3,588	25,609				29,197												29,197
52000:Fringe Benefits	63,263	52,271				115,534												115,534
SC0423 Fringe Rate Expense	63,263	52,271				115,534												115,534
Vet Diagnostic Lab Total	287,840	237,826				525,666												525,666
Departments, Stations, & Centers Total	28,324,312	2,709,160	4,253,461	9,739,840		45,026,773	611,000		835,640				1,446,640		3,420,840	3,420,840		49,894,253
4-H & Youth Development																		
4-H & Youth Development																		
69900:Supplies and Services - Budget Only								120,000					120,000					120,000
No Spend Category								120,000					120,000					120,000
4-H & Youth Development Total								120,000					120,000					120,000

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget						
4-H & Youth Development State Leader																	
69900:Supplies and Services - Budget Only										23,000			23,000				23,000
No Spend Category										23,000			23,000				23,000
4-H & Youth Development State Leader Total										23,000			23,000				23,000
4-H & Youth Development Total										143,000			143,000				143,000
Delta District																	
Arkansas County - Dewitt																	
69900:Supplies and Services - Budget Only										17,050			17,050				17,050
No Spend Category										17,050			17,050				17,050
Arkansas County - Dewitt Total										17,050			17,050				17,050
Arkansas County - Stuttgart																	
69900:Supplies and Services - Budget Only										6,100			6,100				6,100
No Spend Category										6,100			6,100				6,100
Arkansas County - Stuttgart Total										6,100			6,100				6,100
Ashley County																	
69900:Supplies and Services - Budget Only										17,000			17,000				17,000
No Spend Category										17,000			17,000				17,000
Ashley County Total										17,000			17,000				17,000
Chicot County																	
69900:Supplies and Services - Budget Only										16,600			16,600				16,600
No Spend Category										16,600			16,600				16,600
Chicot County Total										16,600			16,600				16,600
Clay County - Piggott																	
69900:Supplies and Services - Budget Only										17,300			17,300				17,300
No Spend Category										17,300			17,300				17,300
Clay County - Piggott Total										17,300			17,300				17,300
Clay County-Corning																	
69900:Supplies and Services - Budget Only										6,900			6,900				6,900
No Spend Category										6,900			6,900				6,900
Clay County-Corning Total										6,900			6,900				6,900
Craighead County																	
69900:Supplies and Services - Budget Only										23,250			23,250				23,250
No Spend Category										23,250			23,250				23,250
Craighead County Total										23,250			23,250				23,250
Crittenden County																	
69900:Supplies and Services - Budget Only										19,300			19,300				19,300
No Spend Category										19,300			19,300				19,300
Crittenden County Total										19,300			19,300				19,300
Cross County																	
69900:Supplies and Services - Budget Only										16,400			16,400				16,400
No Spend Category										16,400			16,400				16,400
Cross County Total										16,400			16,400				16,400
Delta District																	
69900:Supplies and Services - Budget Only										90,250			90,250				90,250
No Spend Category										90,250			90,250				90,250
Delta District Total										90,250			90,250				90,250
Desha County																	
69900:Supplies and Services - Budget Only										17,300			17,300				17,300
No Spend Category										17,300			17,300				17,300
Desha County Total										17,300			17,300				17,300
Drew County																	
69900:Supplies and Services - Budget Only										16,300			16,300				16,300
No Spend Category										16,300			16,300				16,300
Drew County Total										16,300			16,300				16,300
Greene County																	
69900:Supplies and Services - Budget Only										20,300			20,300				20,300
No Spend Category										20,300			20,300				20,300
Greene County Total										20,300			20,300				20,300
Jackson County																	
69900:Supplies and Services - Budget Only										15,300			15,300				15,300
No Spend Category										15,300			15,300				15,300
Jackson County Total										15,300			15,300				15,300
Jefferson County																	
69900:Supplies and Services - Budget Only										27,200			27,200				27,200

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget						
No Spend Category												27,200					27,200
Jefferson County Total												27,200					27,200
Lawrence County																	
69900:Supplies and Services - Budget Only												20,300					20,300
No Spend Category												20,300					20,300
Lawrence County Total												20,300					20,300
Lee County																	
69900:Supplies and Services - Budget Only												14,300					14,300
No Spend Category												14,300					14,300
Lee County Total												14,300					14,300
Lincoln County																	
69900:Supplies and Services - Budget Only												12,300					12,300
No Spend Category												12,300					12,300
Lincoln County Total												12,300					12,300
Lonoke County																	
69900:Supplies and Services - Budget Only												26,750					26,750
No Spend Category												26,750					26,750
Lonoke County Total												26,750					26,750
Mississippi County																	
69900:Supplies and Services - Budget Only												25,500					25,500
No Spend Category												25,500					25,500
Mississippi County Total												25,500					25,500
Monroe County																	
69900:Supplies and Services - Budget Only												14,550					14,550
No Spend Category												14,550					14,550
Monroe County Total												14,550					14,550
Phillips County																	
69900:Supplies and Services - Budget Only												22,000					22,000
No Spend Category												22,000					22,000
Phillips County Total												22,000					22,000
Poinsett County																	
69900:Supplies and Services - Budget Only												18,300					18,300
No Spend Category												18,300					18,300
Poinsett County Total												18,300					18,300
Prairie County-DeValls Bluff																	
69900:Supplies and Services - Budget Only												20,000					20,000
No Spend Category												20,000					20,000
Prairie County-DeValls Bluff Total												20,000					20,000
Randolph County																	
69900:Supplies and Services - Budget Only												17,200					17,200
No Spend Category												17,200					17,200
Randolph County Total												17,200					17,200
St. Francis County																	
69900:Supplies and Services - Budget Only												16,800					16,800
No Spend Category												16,800					16,800
St. Francis County Total												16,800					16,800
White County																	
69900:Supplies and Services - Budget Only												28,000					28,000
No Spend Category												28,000					28,000
White County Total												28,000					28,000
Woodruff County																	
69900:Supplies and Services - Budget Only												16,800					16,800
No Spend Category												16,800					16,800
Woodruff County Total												16,800					16,800
Delta District Total												579,350					579,350
Ouachita District																	
Bradley County																	
69900:Supplies and Services - Budget Only												13,000					13,000
No Spend Category												13,000					13,000
Bradley County Total												13,000					13,000
Calhoun County																	
69900:Supplies and Services - Budget Only												12,000					12,000
No Spend Category												12,000					12,000
Calhoun County Total												12,000					12,000

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget						
Clark County																	
69900:Supplies and Services - Budget Only										18,000		18,000					18,000
No Spend Category										18,000		18,000					18,000
Clark County Total										18,000		18,000					18,000
Cleveland County																	
69900:Supplies and Services - Budget Only										12,000		12,000					12,000
No Spend Category										12,000		12,000					12,000
Cleveland County Total										12,000		12,000					12,000
Columbia County																	
69900:Supplies and Services - Budget Only										14,000		14,000					14,000
No Spend Category										14,000		14,000					14,000
Columbia County Total										14,000		14,000					14,000
Dallas County																	
69900:Supplies and Services - Budget Only										11,000		11,000					11,000
No Spend Category										11,000		11,000					11,000
Dallas County Total										11,000		11,000					11,000
Garland County																	
69900:Supplies and Services - Budget Only										25,000		25,000					25,000
No Spend Category										25,000		25,000					25,000
Garland County Total										25,000		25,000					25,000
Grant County																	
69900:Supplies and Services - Budget Only										15,700		15,700					15,700
No Spend Category										15,700		15,700					15,700
Grant County Total										15,700		15,700					15,700
Hempstead County																	
69900:Supplies and Services - Budget Only										19,000		19,000					19,000
No Spend Category										19,000		19,000					19,000
Hempstead County Total										19,000		19,000					19,000
Hot Spring County																	
69900:Supplies and Services - Budget Only										20,000		20,000					20,000
No Spend Category										20,000		20,000					20,000
Hot Spring County Total										20,000		20,000					20,000
Howard County																	
69900:Supplies and Services - Budget Only										19,100		19,100					19,100
No Spend Category										19,100		19,100					19,100
Howard County Total										19,100		19,100					19,100
Lafayette County																	
69900:Supplies and Services - Budget Only										10,000		10,000					10,000
No Spend Category										10,000		10,000					10,000
Lafayette County Total										10,000		10,000					10,000
Little River County																	
69900:Supplies and Services - Budget Only										15,000		15,000					15,000
No Spend Category										15,000		15,000					15,000
Little River County Total										15,000		15,000					15,000
Miller County																	
69900:Supplies and Services - Budget Only										21,500		21,500					21,500
No Spend Category										21,500		21,500					21,500
Miller County Total										21,500		21,500					21,500
Montgomery County																	
69900:Supplies and Services - Budget Only										19,500		19,500					19,500
No Spend Category										19,500		19,500					19,500
Montgomery County Total										19,500		19,500					19,500
Nevada County																	
69900:Supplies and Services - Budget Only										13,000		13,000					13,000
No Spend Category										13,000		13,000					13,000
Nevada County Total										13,000		13,000					13,000
Ouachita County																	
69900:Supplies and Services - Budget Only										13,000		13,000					13,000
No Spend Category										13,000		13,000					13,000
Ouachita County Total										13,000		13,000					13,000
Ouachita District																	
69900:Supplies and Services - Budget Only										57,350		57,350					57,350
No Spend Category										57,350		57,350					57,350
Ouachita District Total										57,350		57,350					57,350

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget						
No Spend Category												23,000					23,000
Faulkner County Total												23,000					23,000
Franklin County-Ozark																	
69900:Supplies and Services - Budget Only												16,000					16,000
No Spend Category												16,000					16,000
Franklin County-Ozark Total												16,000					16,000
Fulton County																	
69900:Supplies and Services - Budget Only												15,000					15,000
No Spend Category												15,000					15,000
Fulton County Total												15,000					15,000
Independence County																	
69900:Supplies and Services - Budget Only												19,000					19,000
No Spend Category												19,000					19,000
Independence County Total												19,000					19,000
Izard County																	
69900:Supplies and Services - Budget Only												17,000					17,000
No Spend Category												17,000					17,000
Izard County Total												17,000					17,000
Johnson County																	
69900:Supplies and Services - Budget Only												15,000					15,000
No Spend Category												15,000					15,000
Johnson County Total												15,000					15,000
Logan County-Booneville																	
69900:Supplies and Services - Budget Only												7,500					7,500
No Spend Category												7,500					7,500
Logan County-Booneville Total												7,500					7,500
Logan County-Paris																	
69900:Supplies and Services - Budget Only												14,000					14,000
No Spend Category												14,000					14,000
Logan County-Paris Total												14,000					14,000
Madison County																	
69900:Supplies and Services - Budget Only												14,000					14,000
No Spend Category												14,000					14,000
Madison County Total												14,000					14,000
Marion County																	
69900:Supplies and Services - Budget Only												14,000					14,000
No Spend Category												14,000					14,000
Marion County Total												14,000					14,000
Newton County																	
69900:Supplies and Services - Budget Only												14,000					14,000
No Spend Category												14,000					14,000
Newton County Total												14,000					14,000
Ozark District																	
69900:Supplies and Services - Budget Only												53,100					53,100
No Spend Category												53,100					53,100
Ozark District Total												53,100					53,100
Pope County																	
69900:Supplies and Services - Budget Only												20,000					20,000
No Spend Category												20,000					20,000
Pope County Total												20,000					20,000
Searcy County																	
69900:Supplies and Services - Budget Only												14,000					14,000
No Spend Category												14,000					14,000
Searcy County Total												14,000					14,000
Sebastian County																	
69900:Supplies and Services - Budget Only												22,000					22,000
No Spend Category												22,000					22,000
Sebastian County Total												22,000					22,000
Sharp County																	
69900:Supplies and Services - Budget Only												17,000					17,000
No Spend Category												17,000					17,000
Sharp County Total												17,000					17,000
Stone County																	
69900:Supplies and Services - Budget Only												17,000					17,000

Row Labels	AES					AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total Expense	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget	Plant Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							Plant Budget
No Spend Category												17,000					17,000	
Stone County Total												17,000					17,000	
Van Buren County																		
69900:Supplies and Services - Budget Only												14,000					14,000	
No Spend Category												14,000					14,000	
Van Buren County Total												14,000					14,000	
Washington County																		
69900:Supplies and Services - Budget Only												33,000					33,000	
No Spend Category												33,000					33,000	
Washington County Total												33,000					33,000	
Yell County-Danville																		
69900:Supplies and Services - Budget Only												15,000					15,000	
No Spend Category												15,000					15,000	
Yell County-Danville Total												15,000					15,000	
Yell County-Dardanelle																		
69900:Supplies and Services - Budget Only												2,000					2,000	
No Spend Category												2,000					2,000	
Yell County-Dardanelle Total												2,000					2,000	
Ozark District Total												510,600					510,600	
Contingency																		
AES Budget Contingency																		
50000:Salaries	2,256,041			1,934,969		4,191,010											4,191,010	
No Spend Category	2,256,041			1,934,969		4,191,010											4,191,010	
52000:Fringe Benefits				97,546		97,546											97,546	
No Spend Category				97,546		97,546											97,546	
67000:Scholarships and Fellowships	1,168			106,663		107,831											107,831	
SC0194 Scholarships and Fellowships	1,168			106,663		107,831											107,831	
69010:Facilities & Administration Cost Expense				1,000,000		1,000,000											1,000,000	
SC8000 Facilities & Administration Expense (IDC)				1,000,000		1,000,000											1,000,000	
69900:Supplies and Services - Budget Only	1,810,674			5,730,304	883,327	8,424,305											8,424,305	
No Spend Category	1,810,674			5,730,304	883,327	8,424,305											8,424,305	
70000:Capital Outlay	1,450,031			374,617	(3,074,648)	(1,250,000)											(1,250,000)	
No Spend Category	1,450,031			374,617	(3,074,648)	(1,250,000)											(1,250,000)	
72000:Depreciation Expense					6,284,000	6,284,000											6,284,000	
No Spend Category					6,284,000	6,284,000											6,284,000	
AES Budget Contingency Total	5,517,914			9,244,099	4,092,679	18,854,692											18,854,692	
CES Budget Contingency																		
67000:Scholarships and Fellowships							22,848						33,600				33,600	
SC0194 Scholarships and Fellowships							22,848						33,600				33,600	
70000:Capital Outlay							250,000						250,000				250,000	
No Spend Category							250,000						250,000				250,000	
CES Budget Contingency Total							272,848						283,600				283,600	
DIV Budget Contingency																		
50000:Salaries													274,750	274,750			274,750	
No Spend Category													274,750	274,750			274,750	
69900:Supplies and Services - Budget Only													150,000	150,000			150,000	
No Spend Category													150,000	150,000			150,000	
DIV Budget Contingency Total													424,750	424,750			424,750	
Contingency Total	5,517,914			9,244,099	4,092,679	18,854,692	272,848						283,600	424,750	424,750		19,563,042	
Family & Consumer Sciences																		
Office of FCS St Leader																		
69900:Supplies and Services - Budget Only													44,000				44,000	
No Spend Category													44,000				44,000	
Office of FCS St Leader Total													44,000				44,000	
Family & Consumer Sciences																		
69900:Supplies and Services - Budget Only													100,000				100,000	
No Spend Category													100,000				100,000	
Family & Consumer Sciences Total													100,000				100,000	
Family & Consumer Sciences Total													144,000				144,000	
Grand Total Expense	41,942,700	2,709,160	4,253,461	18,983,939	4,092,679	71,981,939	32,213,466	2,992,374	5,570,938	4,231,256	14,780,871	118,448	59,907,353	5,560,706	5,560,706	3,838,780	3,838,780	141,288,778



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Division	Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
		State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Vice President for Agriculture																		
SC0849 Non-Classified Salaries																		
	P00003054 NC6903PNE - Associate for Administration (Non-Exempt) - L. Dianne Vaughan											40,113	40,113				40,113	40,113
	P00003268 NC7540PE - Project/Program Manager (Exempt) - Christina L Miller											97,992	97,992				97,992	97,992
	P00023680 Project/Program Manager (Exempt) - Stephanie Gueck Neipling											64,699	64,699				64,699	64,699
	P00023837 Associate VP - Patty K Siebenmorgen											171,705	171,705				171,705	171,705
	P00023841 Assistant VP - Chuck Culver											140,840	140,840				140,840	140,840
	P00030796 Vice-Pres. for Agriculture/Chance. - Mark J Cochran											281,785	281,785				281,785	281,785
	SC0849 Non-Classified Salaries Total											797,134	797,134				797,134	
Vice President for Agriculture Total																		
Associate Vice President of Finance and Administration																		
SC0849 Non-Classified Salaries																		
	P00003051 NC6903PNE - Associate for Administration (Non-Exempt) - Jan M Sampson											47,196	47,196				47,196	47,196
	P00003280 NC7540PE - Project/Program Manager (Exempt) - Sheryl Baker											83,705	83,705				83,705	83,705
	P00003305 NC4509A - Associate VP - Matt Brown											182,500	182,500				182,500	182,500
	SC0849 Non-Classified Salaries Total											313,401	313,401				313,401	
Associate Vice President of Finance and Administration Total																		
Business Office																		
SC0851 Classified Salaries																		
	P00002713 A091C - Fiscal Support Analyst - Vickie Hale											40,170	40,170				40,170	40,170
	P00002714 A091C - Fiscal Support Analyst - Abby Hilton											38,200	38,200				38,200	38,200
	P00002716 A091C - Fiscal Support Analyst - Steve Campbell											44,259	44,259				44,259	44,259
	P00002717 A098C - Fiscal Support Specialist - Karen R. Clark											31,923	31,923				31,923	31,923
	P00002850 A090C - Payroll Services Specialist - Jay Henry Smith											36,380	36,380				36,380	36,380
	P00002851 A090C - Payroll Services Specialist - Amanda Lingo											35,331	35,331				35,331	35,331
	P00002861 V014C - Buyer - Nancy Lewis Morehead											36,057	36,057				36,057	36,057
	P00002862 V014C - Buyer - JoAnn Barrentine Fish											42,066	42,066				42,066	42,066
	P00022096 A091C - Fiscal Support Analyst - Rona L Bullard											35,303	35,303				35,303	35,303
	P00023909 Accountant II - Amy Walker											32,294	32,294				32,294	35,882
	P00031 Fiscal Support Analyst - Kim McNeal											31,212	31,212				31,212	31,212
	P00325 Procurement Coordinator (Exempt) - Beth Prescott											46,818	46,818				46,818	46,818
	P10006400 Fiscal Support Analyst (Unfilled)											30,000	30,000				30,000	30,000
	SC0851 Classified Salaries Total											480,013	480,013				480,013	
SC0849 Non-Classified Salaries																		
	P00003259 NC7540PE - Project/Program Manager (Exempt) - Shaunta Hudson											59,160	59,160				59,160	59,160
	P00003266 NC7540PE - Project/Program Manager (Exempt) - Cindy Jo Johnson											70,340	70,340				70,340	70,340
	P00003277 NC7540PE - Project/Program Manager (Exempt) - Sherry Sanchez											63,220	63,220				63,220	63,220
	P00003283 NC7540PE - Project/Program Manager (Exempt) - Denise Brown											53,040	53,040				53,040	53,040
	P00003295 NC7530P - Project/Program Director - Shakarie Murphy											70,227	70,227				70,227	70,227
	P00023911 Assistant VP - Jeffie L Thomas											134,120	134,120				134,120	134,120
	P00024220 Project/Program Manager (Exempt) - Heather A Frankenberger											71,400	71,400				71,400	71,400
	P00031622 Project/Program Manager (Exempt) - Mark Kiefer											61,200	61,200				61,200	61,200
	P00037852 Project/Program Specialist - Jessica Hilton											45,900	45,900				45,900	45,900
	P00625 Project/Program Manager (Exempt) - Eric Friend											67,800	67,800				67,800	67,800
	P10005236 Accounting & Reporting Specialist (Unfilled)											45,000	45,000				45,000	45,000
	P10005409 Project/Program Manager (Exempt) - DANYA Jaylee CURTIS											60,000	60,000				60,000	60,000
	P10006480 Assistant Vice President for Finance and Administration (Unfilled)											130,000	130,000				130,000	130,000
	SC0849 Non-Classified Salaries Total											931,407	931,407				931,407	
Business Office Total																		
Chief Communications Officer																		
SC0849 Non-Classified Salaries																		
	P00003301 NC7520P - Sr. Project/Program Director - Mary F Hightower											112,162	112,162				112,162	112,162
	SC0849 Non-Classified Salaries Total											112,162	112,162				112,162	
Chief Communications Officer Total																		
Chief Legal Counsel																		
SC0849 Non-Classified Salaries																		
	P00030798 Assoc. General Counsel - DeAnn Lehigh											127,500	127,500				127,500	127,500
	SC0849 Non-Classified Salaries Total											127,500	127,500				127,500	
Chief Legal Counsel Total																		
Human Resources																		
SC0851 Classified Salaries																		
	P00002847 R036C - Human Resources Specialist - Patricia Johnson											31,537	31,537				31,537	31,537
	P00002848 R036C - Human Resources Specialist - Nyalya Salter											31,554	31,554				31,554	31,554
	P00002849 R036C - Human Resources Specialist - Laquita Desmuke											28,983	28,983				28,983	28,983
	P00002863 R033C - Benefits Analyst - Sandra Baker											45,036	45,036				45,036	45,036
	P00037845 Human Resources Analyst - Brett McKnight											36,414	36,414				36,414	36,414
	SC0851 Classified Salaries Total											173,524	173,524				173,524	
SC0849 Non-Classified Salaries																		
	P00003245 Human Resources Manager - Jill Williams											82,354	82,354				82,354	82,354
	P00003246 NC7540PE - Project/Program Manager (Exempt) - Del E Johnson											69,935	69,935				69,935	69,935
	P00023412 Project/Program Director - Jamie Bentley											85,036	85,036				85,036	85,036
	P00023779 Project/Program Specialist - Elizabeth Tappana											5,300	5,300				5,300	44,161
	P00031245 Assistant Vice President & Chief Human Resources Officer - Bridget Fortenberry											134,120	134,120				134,120	134,120
	SC0849 Non-Classified Salaries Total											376,745	376,745				376,745	
Human Resources Total																		
Office of Inclusion, Access, and Compliance																		
												550,269	550,269				550,269	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00003257 Project/Program Specialist - Amy Hedges						66,892					66,892					66,892	66,892
P00037602 Senior Associate Vice President - Bob Scott						245,800					245,800					245,800	245,800
SC0849 Non-Classified Salaries Total						312,692					312,692					312,692	
Senior Associate Vice President for Agriculture - Extension Total						326,835					326,835					326,835	
Associate Director of Agriculture & Natural Resources																	
SC0851 Classified Salaries																	
P00002807 C056C - Administrative Specialist III - Lisa Brown						18,780					18,780					18,780	37,561
SC0851 Classified Salaries Total						18,780					18,780					18,780	
SC0849 Non-Classified Salaries																	
P00002962 AC1720Y - Instructor - 12 MONTH - Andy Martin Vangilder						116,076					116,076					116,076	116,076
P00002970 AC1720Y - Instructor - 12 MONTH - John H Pennington						6,247				56,220	62,467					62,467	62,467
P00002973 AC1720Y - Instructor - 12 MONTH - Jason Davis						73,425					73,425					73,425	73,425
P00002974 AC1720Y - Instructor - 12 MONTH - Mike Hamilton						44,370					88,740					88,740	88,740
P00002977 AC1720Y - Instructor - 12 MONTH - Henry Michael Chaney						116,236					116,236					116,236	116,236
P00002979 AC1720Y - Instructor - 12 MONTH - Matt Scott Fryer						15,565				46,695	62,260					62,260	62,260
P00003053 NC6903PNE - Associate for Administration (Non-Exempt) - Eva Johnson						46,818					46,818					46,818	46,818
P00022104 AC1720Y - Instructor - 12 MONTH - Breana Jordan Watkins						28,450				28,450	56,900					56,900	56,900
P00037593 NC4509A - Associate VP - Vic Ford						183,955					183,955					183,955	183,955
SC0849 Non-Classified Salaries Total						631,142				175,735	806,877					806,877	
Associate Director of Agriculture & Natural Resources Total						649,922				175,735	825,657					825,657	
CES Communications																	
SC0851 Classified Salaries																	
P00002768 C056C - Administrative Specialist III - Tamekia Forte-Daniels						30,934					30,934					30,934	30,934
P00002832 C073C - Administrative Specialist II - Martha Thorpe						41,016					41,016					41,016	41,016
SC0851 Classified Salaries Total						71,950					71,950					71,950	
SC0849 Non-Classified Salaries																	
P00003248 Project/Program Specialist - Oliver Williams						54,621					54,621					54,621	54,621
P00003251 Project/Program Specialist - Kerry Rodtnick						59,580					59,580					59,580	59,580
P00003256 Project/Program Specialist - Emily Ann Davis						54,366					54,366					54,366	54,366
P00003265 Project/Program Specialist - Ryan McGeeney						56,667					56,667					56,667	56,667
P00003275 Project/Program Specialist - Julie Thompson						60,751					60,751					60,751	60,751
P00003284 Project/Program Specialist - Ricky E Blair						56,848					56,848					56,848	56,848
P00003286 Project/Program Specialist - Chris M Meux						69,432					69,432					69,432	69,432
P00003289 NC7530P - Project/Program Director - Tracy Courage						87,180					87,180					87,180	87,180
SC0849 Non-Classified Salaries Total						499,445					499,445					499,445	
CES Communications Total						571,395					571,395					571,395	
CES Information Technology																	
SC0851 Classified Salaries																	
P00002783 C056C - Administrative Specialist III - Susan James						38,574					38,574					38,574	38,574
SC0851 Classified Salaries Total						38,574					38,574					38,574	
SC0849 Non-Classified Salaries																	
P00003252 NC7550PNE - Project/Program Specialist (Non-Exempt) - Buff McCree						46,232					46,232					46,232	46,232
P00003254 NC7540PE - Project/Program Manager (Exempt) - Hong Kang						67,250					67,250					67,250	67,250
P00003260 NC7550PNE - Project/Program Specialist (Non-Exempt) - Norman J Duquette						40,724					40,724					40,724	40,724
P00003270 Coordinator for Interactive Communication - Mary Poling						64,710					64,710					64,710	64,710
P00003272 NC7540PE - Project/Program Manager (Exempt) - Gretchen Skinner						61,909					61,909					61,909	61,909
P00003276 NC7550PNE - Project/Program Specialist (Non-Exempt) - Andy Plunkett						47,689					47,689					47,689	47,689
P00003278 NC7540PE - Project/Program Manager (Exempt) - Russell Wilson						72,140					72,140					72,140	72,140
P00003279 Project/Program Specialist - Steve Hall						67,405					67,405					67,405	67,405
P00003281 Project/Program Specialist - Patricia Doss						58,497				11,895	70,392					70,392	70,392
P00003290 NC7540PE - Project/Program Manager (Exempt) - Karen Watts DiCicco						83,328					83,328					83,328	83,328
P00003292 Project/Program Manager (Exempt) - Amy Cole						97,253					97,253					97,253	97,253
P00003308 Executive Project/Program Director - Diana Morian						132,943					132,943					132,943	132,943
P00023549 Project/Program Specialist - Michel T Guerreiro						31,378					31,378					31,378	62,757
P00037601 Project/Program Manager (Exempt) - Michael DiCicco						75,168					75,168					75,168	75,168
P00051 Project/Program Specialist - Larry Dicus						55,803					55,803					55,803	55,803
P00054 Project/Program Specialist - Ryan Hood						61,380					61,380					61,380	61,380
P10002986 Program Technician - Joseph B Kready						66,105					66,105					66,105	66,105
P10002987 Program Technician - Trent Burroughs						65,000					65,000					65,000	65,000
P10003622 Project/Program Specialist - Melissa Johnson						45,765					45,765					45,765	45,765
P10005194 Video Conferencing Technician - Samantha Barker						49,324					49,324					49,324	49,325
P10007071 Digital Media Technical Writer (Unfilled)						55,000					55,000					55,000	55,000
SC0849 Non-Classified Salaries Total						1,345,003				11,895	1,356,898					1,356,898	
CES Information Technology Total						1,383,577				11,895	1,395,472					1,395,472	
Credit Union																	
SC0851 Classified Salaries																	
P00002715 Credit Union Member Support Specialist (Position Fill:06/16/2021,Tiffany Harris)											29,836					29,836	29,836
SC0851 Classified Salaries Total											29,836					29,836	
SC0849 Non-Classified Salaries																	
P00003264 NC7530P - Project/Program Director - Tammy Christian											63,060					63,060	63,060
SC0849 Non-Classified Salaries Total											63,060					63,060	
Credit Union Total											92,896					92,896	
Development Office																	
SC0849 Non-Classified Salaries																	
P00003293 NC7530P - Project/Program Director - Brian Helms						80,592					80,592					80,592	80,592
SC0849 Non-Classified Salaries Total						80,592					80,592					80,592	
Development Office Total						80,592					80,592					80,592	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Facilities Management																	
SC0851 Classified Salaries																	
P00002718 S057C - Landscape Specialist - Kirby M Owens						34,100					34,100					34,100	34,100
P00002719 S065C - Maintenance Assistant - Victor Manuel Hernandez						24,469					24,469					24,469	24,469
P00002775 Administrative Specialist III - Stephanie R Drombetta						38,898					38,898					38,898	38,898
P00002830 C073C - Administrative Specialist II - Dovey L Tweedy						27,935					27,935					27,935	27,935
P00002856 V025C - Warehouse Specialist - Johnny Woodley						29,473					29,473					29,473	29,473
P00002857 S087C - Institutional Services Assistant - Cindy L Maddox						24,038					24,038					24,038	24,038
SC0851 Classified Salaries Total						178,913					178,913					178,913	
SC0849 Non-Classified Salaries																	
P00003282 NC7540PE - Project/Program Manager (Exempt) - Burl Scifres						67,671					67,671					67,671	67,671
P00003302 NC7520P - Sr. Project/Program Director - Graham Darden Peterson						82,348					82,348					82,348	82,348
SC0849 Non-Classified Salaries Total						150,019					150,019					150,019	
Facilities Management Total						328,932					328,932					328,932	
Print Shop																	
SC0851 Classified Salaries																	
P00002852 S032C - Print Shop Supervisor - Oakley Johnson						33,398					33,398					33,398	33,398
P00002853 P039C - Institutional Printer - Tayler Takashi Smith						33,124					33,124					33,124	33,124
P00002854 P039C - Institutional Printer - Mike O'Neal Vowell						29,565					29,565					29,565	29,565
P00002098 P039C - Institutional Printer - Shauna McPherson						32,569					32,569					32,569	32,569
SC0851 Classified Salaries Total						128,656					128,656					128,656	
Print Shop Total						128,656					128,656					128,656	
Sponsored Programs																	
SC0849 Non-Classified Salaries																	
P00003250 Project/Program Specialist - Phalon Tramane Montgomery						43,590					43,590					43,590	43,590
P00003258 NC7550PNE - Project/Program Specialist (Non-Exempt) - Beverly Christenberry						50,275					50,275					50,275	50,275
P00003269 Project/Program Specialist - Ida Mae Brewer						52,905					52,905					52,905	52,905
P00003271 Project/Program Specialist - Brenda Duggins						52,911					52,911					52,911	52,911
P00003294 NC7540PE - Project/Program Manager (Exempt) - Gib Ann Berryhill						67,706					67,706					67,706	67,706
P00003299 Sr. Grants Officer (Unfilled)						75,000					75,000					75,000	75,000
P00003300 NC7520P - Sr. Project/Program Director - Sandra T Williams						108,620					108,620					108,620	108,620
SC0849 Non-Classified Salaries Total						451,007					451,007					451,007	
Sponsored Programs Total						451,007					451,007					451,007	
Cooperative Extension Service Total						3,920,916		92,896			4,201,442					4,201,442	
Departments, Stations, & Centers																	
Ag Law Center																	
SC0849 Non-Classified Salaries																	
P00023609 Sr. Project/Program Director (Exempt) - Rusty Rumley						98,225					98,225					98,225	98,225
P00023610 Sr. Project/Program Director (Exempt) - Elizabeth R Rumley						78,580					78,580					78,580	78,580
P00023654 Project/Program Specialist - Will Clark						51,000					51,000					51,000	51,000
P00023808 Sr. Project/Program Director (Exempt) - Brigit K Rollins						72,900					72,900					72,900	72,900
P00023843 Executive Project/Program Director - Harrison Mauzy Pittman		134,085				134,085					134,085					134,085	134,085
P01473 Staff Attorney - Food Safety and Labeling (Position Fill:08/16/2021,JANA CARACCILO)						60,000					60,000					60,000	60,000
P01474 Staff Attorney - Micah R Brown						61,200					61,200					61,200	61,200
SC0849 Non-Classified Salaries Total		134,085				421,905					555,990					555,990	
Ag Law Center Total		134,085				421,905					555,990					555,990	
Agricultural Education, Communications and Technology																	
SC0849 Non-Classified Salaries																	
P00023427 Project/Program Specialist - Dana M Harris		27,042				27,042					27,042			21,665	21,665	48,707	48,707
SC0849 Non-Classified Salaries Total		27,042				27,042					27,042			21,665	21,665	48,707	48,707
Agricultural Education, Communications and Technology Total		27,042				27,042					27,042			21,665	21,665	48,707	
Agricultural Economics and Agribusiness																	
SC0851 Classified Salaries																	
P00031586 Administrative Specialist III (Position Fill:06/14/2021,Debbie Ritter)		15,606				15,606					15,606			15,606	15,606	31,212	31,212
P10005192 Administrative Specialist III - Ariel Little						25,773					25,773					25,773	25,773
SC0851 Classified Salaries Total		15,606				15,606					25,773			15,606	15,606	56,985	
SC0849 Non-Classified Salaries																	
P00002920 AC1200Y - Professor - 12 MONTH - Wayne P Miller						31,483					31,483					31,483	125,930
P00002921 AC1200Y - Professor - 12 MONTH - Ron L Rainey						68,176					68,176	55,780				123,956	123,956
P00002976 AC1720Y - Instructor - 12 MONTH - Scott Stiles						81,231					81,231					81,231	81,231
P00023268 Project/Program Specialist - Tonya Renee Foster		46,092				46,092					15,363					61,455	61,455
P00023271 Program Associate - Wei Yang		49,244				49,244										49,244	49,244
P00023274 Program Associate - Shelby Tyler Rider		47,100				47,100										47,100	47,100
P00023555 Program Associate - Leah English						13,748					13,748					27,496	54,991
P00023614 Project/Program Specialist - Shelby Lane Hanson		32,138				32,138										32,138	64,276
P00023641 Professor - Michael R Thomsen		30,718				92,153								30,718	30,718	122,871	122,870
P00023707 Distinguished Professor - Rodolfo M Nayga Jr.		62,786				162,272								58,807	58,807	221,079	221,079
P00023756 Associate Professor - Kent F Kovacs		43,510				72,516								24,172	24,172	96,688	96,688
P00023878 Post Doctoral Fellow - Subir K Bairagi						52,400										52,400	52,400
P00023987 Assistant Professor - Alvaro Durand-Morat		40,167				80,334								20,084	20,084	100,418	100,418
P00024010 Professor - Kenton Bradley Watkins											63,350					63,350	126,699
P00024104 Professor - Bruce L Ahrendsen		18,212				91,061								30,354	30,354	121,415	121,414
P00024153 Professor - Andrew Malcolm McKenzie		28,329				109,500								52,843	52,843	162,343	162,342
P00024211 Professor - Michael P Popp		27,111				108,445								27,111	27,111	135,556	135,557
P00031670 Department Chair - John D Anderson		64,430				64,430					62,535			62,535	62,535	189,500	189,500
P00036691 Post Doctoral Fellow - Andres F Cuadros Menaca						51,000					51,000					51,000	51,000
P00047 Assistant Professor - James Lee Mitchell											77,095			13,605	13,605	90,700	90,700

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P10004309 Assistant Professor – Production Economics/Spatial Econometrics (Unfilled)	27,500				27,500									56,100	56,100	83,600	83,600
P10004954 Project/Program Manager (Exempt) - Jamie Cousins							5,250				47,250	52,500				52,500	52,500
P10006782 Research Scientist/Instructor (Position Fill:07/29/2021,Sunjin Ahn)	55,000				55,000											55,000	55,000
SC0849 Non-Classified Salaries Total	603,820		465,448	117,148	1,186,416	381,498	5,250				103,030	489,778		376,329	376,329	2,052,523	
SC0845 Graduate Assistant Salaries																	
P00031664 Graduate Assistant - Cami M Farmer	14,500				14,500											14,500	14,500
P00036705 Graduate Assistant - Vera Adabrah - Danquah	14,000				14,000											14,000	14,000
P01492 Graduate Assistant - Kimberly Oliver				14,000	14,000											14,000	14,000
SC0845 Graduate Assistant Salaries Total	28,500			14,000	42,500											42,500	42,500
Agricultural Economics and Agribusiness Total	647,926		465,448	131,148	1,244,522	407,271	5,250				103,030	515,551		391,935	391,935	2,152,008	
Agricultural Statistics Lab																	
SC0851 Classified Salaries																	
P00023448 Systems Analyst - Jeff Velie	58,752				58,752											58,752	58,752
P00023449 Administrative Specialist III - Anna Heather Gray	23,639				23,639								7,880	7,880	31,519	31,518	
SC0851 Classified Salaries Total	82,391				82,391								7,880	7,880	90,271		
SC0849 Non-Classified Salaries																	
P00023278 Program Associate - Kevin C Thompson	52,205				52,205									3,929	3,929	56,134	56,134
P00023611 Assistant Professor - Jung Ae Lee-Bartlett	79,652				79,652								19,913	19,913	99,565	99,565	
P00024115 Professor - Edward E Gbur Jr.	65,115				65,115								53,276	53,276	118,391	118,390	
P00024234 Professor - Andy Mauromoustakos	45,908		40,170		86,078								28,693	28,693	114,771	114,771	
SC0849 Non-Classified Salaries Total	242,880		40,170		283,050								105,811	105,811	388,861		
Agricultural Statistics Lab Total	325,271		40,170		365,441								113,691	113,691	479,132		
Animal Science																	
SC0851 Classified Salaries																	
P00002797 C056C - Administrative Specialist III - Linda McCargo						27,846						27,846				27,846	27,846
P00023444 Farm Foreman - Robert T Rhein	38,041				38,041											38,041	38,041
P00023513 Agriculture Lab Technician - Douglas W Myers	23,804				23,804											23,804	23,804
P00023514 Farm Foreman - Shawn K Curtis	37,126				37,126											37,126	37,126
P00023517 Administrative Specialist II - Dianna L Watson	33,566				33,566											33,566	31,666
P00023518 Administrative Specialist II (Unfilled)	15,000				15,000								15,000	15,000	30,000	30,000	
SC0851 Classified Salaries Total	147,537				147,537	27,846						27,846		15,000	15,000	190,383	
SC0849 Non-Classified Salaries																	
P00002915 AC1200Y - Professor - 12 MONTH - John Jennings						118,390						118,390				118,390	118,390
P00002930 AC1200Y - Professor - 12 MONTH - Charles Richard Looney						81,675						81,675				81,675	108,900
P00002935 Associate Professor - Chelsey A Kimbrough						89,500						89,500				89,500	89,500
P00002939 AC1400Y - Assistant Professor - 12 MONTH - Heidi Marie Ward						93,100						93,100				93,100	93,100
P00002943 AC1200Y - Professor - 12 MONTH - Shane Gadberry						107,829						107,829				107,829	107,829
P00002947 AC1300Y - Associate Professor - 12 MONTH - Mark Ryan Russell						86,700						86,700				86,700	86,700
P00003000 AC2170Y - Program Associate - 12 MONTH - Kenny James Simon						63,800						63,800				63,800	63,800
P00003043 AC2180Y - Program Technician - 12 MONTH - Whitney Lynn Rook						38,453						38,453				38,453	38,453
P00023279 Program Associate - Tsung Cheng Tsai	55,623				55,623											55,623	55,623
P00023280 Program Associate - Christopher A Tucker	51,584			14,549	66,133											66,133	66,133
P00023283 Program Associate - Doug Galloway	52,976				52,976											52,976	52,976
P00023330 Program Technician - Karen S Anschutz (Position Vacate:06/30/2021)	52,327				52,327											52,327	52,327
P00023332 Program Technician - Christopher R Hansen	39,818				39,818											39,818	39,818
P00023333 Program Technician - John Darren Bignar	33,120				33,120								8,280	8,280	41,400	41,400	
P00023337 Program Associate - Palika Dias Morse	45,500				45,500											45,500	45,500
P00023342 Program Technician - Sarah L Shelby	36,720				36,720											36,720	36,720
P00023344 Program Technician - Benjamin P Shoulders	39,968				39,968											39,968	39,968
P00023383 Program Technician - Janeal Wyn Yancey	41,631				41,631								7,347	7,347	48,978	48,978	
P00023393 Program Technician - Jana L Reynolds	43,177				43,177											43,177	43,177
P00023406 Program Technician - Cristian Valdez	38,000				38,000											38,000	38,000
P00023413 Program Technician - Tim Johnson	38,759				38,759											38,759	38,759
P00023415 Project/Program Specialist - Connie W Stewart	61,957				61,957											61,957	61,957
P00023428 Program Associate - Chris L Hart	59,979				59,979											59,979	59,979
P00023600 Professor - Jeremy G Powell	43,221		49,395		92,616											123,488	123,488
P00023602 Department Chair - Michael L Looper	66,198				66,198	64,251						64,251	64,251	64,251	64,251	194,700	194,700
P00023630 Assistant Professor - Yan Huang	12,398		16,530	37,193	66,121								16,530	16,530	82,651	82,651	
P00023646 Program Technician - Robert Preston Story Jr.				41,848	41,848											41,848	41,848
P00023662 Project/Program Specialist - Jamie Cecile Newberry	21,330				21,330									21,330	21,330	42,660	42,660
P00023717 Associate Professor - Dirk Phillip	50,358		25,179		75,537	33,572										83,930	83,929
P00023822 Associate Professor - Jiangchao Zhao	98,204				98,204											98,204	98,204
P00023856 Post Doctoral Fellow - Mohan Acharya				43,911	43,911											43,911	43,911
P00023908 Post Doctoral Fellow - Xiaofan Wang				38,760	38,760											38,760	38,760
P00023930 Project/Program Manager (Exempt) - Tina Poseno	56,004				56,004											56,004	56,004
P00023949 Graduate Assistant - Treva Lea Dillon											13,000	13,000				13,000	13,000
P00023954 Professor - Ken Coffey	55,966		43,529		99,495									24,874	24,874	124,369	124,368
P00024055 Professor - Charles Maxwell	21,056		70,186	35,093	126,335									14,037	14,037	140,372	140,373
P00024141 University Professor - Tom Yawzinski	45,470				45,470									15,156	15,156	60,626	60,626
P00024182 Professor - Beth Kegley	96,404				96,404									32,135	32,135	128,539	128,539
P00031582 Program Technician - Bernard W Krumpelman	44,585				44,585											44,585	44,585
P00036683 Program Technician - Haiii Renee Knapp	22,721			15,147	37,868											37,868	37,868
P00038343 Assistant Professor - Brittini P. Littejohn	42,900		17,160		60,060									25,740	25,740	85,800	85,800
P00038345 Assistant Professor - Kelly Vierck	60,060				60,060									25,740	25,740	85,800	85,800
P10004216 Post Doctoral Fellow - Jianmin Chai				36,720	36,720											36,720	36,720
P10007437 Research Coordinator for Farm Operations (Unfilled)	50,000				50,000											50,000	50,000
SC0849 Non-Classified Salaries Total	1,452,835		221,979	263,221	1,938,035	777,270	13,000					790,270		286,292	286,292	3,014,597	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0845 Graduate Assistant Salaries																	
P00023778 Senior Graduate Assistant - Yongjie Wang	15,000				15,000											15,000	15,000
P00036724 Senior Graduate Assistant - Bin Zuo				17,000	17,000											17,000	17,000
P00819 Graduate Assistant - Sidney Nicole Dunkel	13,000				13,000											13,000	13,000
P10006807 Graduate Assistant - Randi Benefield				13,000	13,000											13,000	13,000
P10006808 Graduate Assistant - Ally Grote				6,500	6,500											6,500	6,500
P10006809 Graduate Assistant - Nathan Earl Davis				13,000	13,000											13,000	13,000
P10006810 Graduate Assistant - Haley Yeatter				13,000	13,000											13,000	13,000
P10006811 Graduate Assistant - Hunter Mark Udsrowski				13,000	13,000											13,000	13,000
P10006823 Senior Graduate Assistant - Bernard Abeiku Sam				17,500	17,500											17,500	17,500
SC0845 Graduate Assistant Salaries Total	28,000			93,000	121,000											121,000	121,000
Animal Science Total	1,628,372		221,979	356,221	2,206,572	805,116	13,000							301,292	301,292	3,325,980	
Arkansas Crop Variety Improvement Program																	
SC0849 Non-Classified Salaries																	
P00023297 Program Associate - Richard D Bond		75,545			75,545											75,545	75,545
P00023420 Program Assistant - Rheta Muncy Howard	46,114				46,114											46,114	46,114
P00023619 Project/Program Director - John F Carlin	89,314				89,314											89,314	89,314
P00148 Program Technician - Robyn Brittle Morgan		38,684			38,684											38,684	38,684
SC0849 Non-Classified Salaries Total	135,428	114,229			249,657											249,657	249,657
Arkansas Crop Variety Improvement Program Total	135,428	114,229			249,657												
Arkansas Forest Resources Center																	
SC0851 Classified Salaries																	
P00023492 Research Field Technician - James Overton						4,662					4,662					4,662	38,849
P00023499 Fiscal Support Analyst - Cheryl Larkin	18,220				18,220	18,219					18,219					36,439	36,438
P00023506 Fiscal Support Analyst - Valerie J Harvey	22,102				22,102								22,102		22,102	44,204	44,203
SC0851 Classified Salaries Total	40,322				40,322	22,881					22,881		22,102		22,102	85,305	85,305
SC0849 Non-Classified Salaries																	
P00002928 AC1200Y - Professor - 12 MONTH - Becky McPeake						71,774		32,246			104,020					104,020	104,020
P00002961 Associate Professor - Forestry - Kyle Cunningham	25,147				25,147		49,959			8,718	58,677					83,824	83,824
P00023381 Program Technician - Katharine Nora Cody				36,279	36,279											36,279	36,279
P00023384 Program Technician - Chris L Watt	44,879				44,879								4,261	4,261	49,140	49,140	
P00023386 Program Technician - Stacy D Wilson	48,546				48,546											48,546	48,546
P00023587 Project/Program Specialist - Jeffrey R Newton	31,089				31,089								26,891	26,891	57,980	57,980	
P00023701 Project/Program Manager (Exempt) - Lon Tegels	30,500				30,500								30,500	30,500	61,000	61,000	
P00023767 Project/Program Manager (Exempt) - James D Burns	55,588				55,588								11,930	11,930	67,518	67,518	
P00036695 Project/Program Manager (Exempt) - Mike McGowan						11,220					11,220				11,220	56,100	
SC0849 Non-Classified Salaries Total	235,749			36,279	272,028	82,994	82,205			8,718	173,917		73,582	73,582	519,527	519,527	
Arkansas Forest Resources Center Total	276,071			36,279	312,350	105,875	82,205			8,718	196,798		95,684	95,684	604,832		
Arkansas State University Research Unit																	
SC0849 Non-Classified Salaries																	
P00003309 Executive Project/Program Director - Tim Burcham	48,366				48,366											48,366	202,112
P00023387 Program Technician - Matt Conatser	45,261			1,994	47,255											47,255	47,255
P00023400 Program Technician - Amanda Marie Mann	28,466			14,534	43,000											43,000	43,000
P00023781 Program Technician - Richard Charles Woodruff JR Jr.	9,406			28,216	37,622											37,622	37,621
P00031583 Program Technician - Christopher A Loewer	19,438				19,438											19,438	38,875
P10003181 Research Laboratory Associate (Unfilled)				42,000	42,000											42,000	42,000
P10003182 Program Associate - Nicole Poe-Matthews				57,000	57,000											57,000	57,000
P10004925 Project/Program Specialist - Spring Sneed	24,660				24,660											24,660	61,650
SC0849 Non-Classified Salaries Total	175,597			143,744	319,341											319,341	319,341
Arkansas State University Research Unit Total	175,597			143,744	319,341												
Arkansas Water Resources Center																	
SC0849 Non-Classified Salaries																	
P00023422 Program Assistant - Jennifer Marie Purtle		28,000			28,000											28,000	28,000
P00023862 Post Doctoral Fellow - Bradley J Austin	11,040				48,000											48,000	48,000
SC0849 Non-Classified Salaries Total	11,040	28,000			76,000											76,000	76,000
SC0845 Graduate Assistant Salaries																	
P10000238 Graduate Assistant - Lillie Haddock	16,000				16,000											16,000	16,000
SC0845 Graduate Assistant Salaries Total	16,000				16,000											16,000	16,000
Arkansas Water Resources Center Total	27,040	28,000		36,960	92,000											92,000	
Biological and Agricultural Engineering																	
SC0851 Classified Salaries																	
P00002726 C056C - Administrative Specialist III - Sydney Allyson Jones						28,163					28,163					28,163	28,163
P00023433 Administrative Specialist III - Leslie J Reinhart	31,212				31,212											31,212	31,212
SC0851 Classified Salaries Total	31,212				31,212	28,163					28,163					59,375	59,375
SC0849 Non-Classified Salaries																	
P00002924 AC1200Y - Professor - 12 MONTH - Karl Ward Vandevender						121,754					121,754					121,754	121,754
P00002952 AC1300Y - Associate Professor - 12 MONTH - Sammy Saber Sadaka	31,788				31,788	63,671					63,671					95,459	95,459
P00002956 AC1300Y - Associate Professor - 12 MONTH - Yi Liang	33,050				33,050	56,274					56,274		9,925	9,925	99,249	99,249	
P00003027 AC2170Y - Program Associate - 12 MONTH - Eric Steven Simon						34,631	2,474				49,473	12,368				49,473	49,473
P00023269 Project/Program Specialist - Linda Pate	23,847				23,847	14,905					14,905		20,867	20,867	59,619	59,618	
P00023343 Program Technician - Julian Lee Abram	57,371				57,371											57,371	57,371
P00023418 Project/Program Specialist - Dawn M Adamson	36,624				36,624								9,735	9,735	46,359	46,359	
P00023425 Program Associate - James Randall Address	54,306				54,306											54,306	54,306
P00023565 Professor - Brian Haggard	138,893				138,893								34,723	34,723	173,616	173,616	
P00023612 Professor - Jun Zhu	55,277		71,071		126,348								31,587	31,587	157,935	157,935	
P00023622 Distinguished Professor - Yanbin Li				77,585	77,585								54,310	54,310	131,895	172,412	
P00023716 Associate Professor - Christopher Garrett Henry						45,489					45,489				45,489	113,723	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00023921 Assistant Professor - Ali Ubeyitogullari	13,005		13,005		26,010											26,010	86,700
P00023924 Assistant Professor - Dongyi Wang	35,600				35,600											35,600	89,000
P00023937 Program Technician - Leland C Schrader	47,924				47,924											47,924	47,924
P00024025 Professor - Jin-Woo Kim	68,747			53,470	122,217											122,217	152,770
P00024045 Department Chair - Lalit R Verma	78,622				78,622	47,650						47,650			111,977	152,771	238,249
P00031626 Post Doctoral Fellow - Gurshagan Kandhola				40,000	40,000											40,000	40,000
SC0849 Non-Classified Salaries Total	675,054		84,076	171,055	930,185	384,374		2,474				12,368			330,378	330,378	1,659,779
SC0845 Graduate Assistant Salaries																	
P00024227 Senior Graduate Assistant - Kaushik Luthra	18,000				18,000											18,000	18,000
P00024230 Senior Graduate Assistant - Cody Young Chivers				18,000	18,000											18,000	18,000
P00024231 Senior Graduate Assistant - Abbie Lanell Lasater				18,405	18,405											18,405	18,405
P00024240 Senior Graduate Assistant - Jaspreet Kaur				18,000	18,000											18,000	18,000
P00024246 Senior Graduate Assistant - Joseph Batta-Mpouma				19,200	19,200											19,200	19,200
P00031672 Senior Graduate Assistant - Yuanhang Zhan				20,000	20,000											20,000	20,000
P01221 Graduate Assistant - Patrick William Kuczura	15,000				15,000											15,000	15,000
P10000188 Graduate Assistant - Vinay Kalyanar				15,000	15,000											15,000	15,000
SC0845 Graduate Assistant Salaries Total	33,000			108,605	141,605											141,605	
Biological and Agricultural Engineering Total	739,266		84,076	279,660	1,103,002	412,537		2,474				12,368			330,378	330,378	1,860,759
Center for Agricultural and Rural Sustainability																	
SC0849 Non-Classified Salaries																	
P00023555 Program Associate - Leah English	27,496				27,496											27,496	54,991
P00023598 Project/Program Manager (Exempt) - Heather Friedrich	15,350				15,350											15,350	61,400
SC0849 Non-Classified Salaries Total	42,846				42,846											42,846	
SC0845 Graduate Assistant Salaries																	
P00031663 Graduate Assistant - Yiting Xiao	15,000				15,000											15,000	15,000
SC0845 Graduate Assistant Salaries Total	15,000				15,000											15,000	
Center for Agricultural and Rural Sustainability Total	57,846				57,846											57,846	
Cotton Research Station																	
SC0851 Classified Salaries																	
P00023450 Equipment Mechanic - Larry James Hughes	33,071				33,071											33,071	33,071
P00023550 Agriculture Lab Technician - Terry Hyslip	23,804				23,804											23,804	23,804
P00023659 Farm Maintenance Mechanic - Hermon Lee Barnes	27,000				27,000											27,000	27,000
P00023669 Agriculture Lab Technician - Roderick Earl Johnson	11,786				11,786											11,786	23,571
P00023882 Agriculture Lab Technician - Cameron Bo Hart	23,804				23,804											23,804	23,804
P10005304 Administrative Specialist III - Sandra R Owens	28,560				28,560											28,560	28,560
SC0851 Classified Salaries Total	148,025				148,025											148,025	
SC0849 Non-Classified Salaries																	
P00003013 AC2170Y - Program Associate - 12 MONTH - Claude Clarke Kennedy Jr.	76,221				76,221											76,221	76,221
P00023833 Program Assistant - Clayton A Treat	49,438				49,438											49,438	49,438
P00036700 Program Assistant - Barry Guest Jr.	37,279				37,279											37,279	37,279
P10004925 Project/Program Specialist - Spring Sneed	18,495				18,495											18,495	61,650
SC0849 Non-Classified Salaries Total	181,433				181,433											181,433	
Cotton Research Station Total	329,458				329,458											329,458	
Crop, Soil and Environmental Sciences																	
SC0851 Classified Salaries																	
P00002720 C056C - Administrative Specialist III - Lisa Barnes						27,077						27,077				27,077	27,077
P00002731 C056C - Administrative Specialist III - Sandy Puckett						34,570						34,570				34,570	34,570
P00023436 Fiscal Support Specialist - Keitha C Walker	30,906				30,906											30,906	30,906
P00023442 Agriculture Lab Technician (Unfilled)	27,015				27,015											27,015	27,015
P00023447 Skilled Tradesman - Steven Charles Keaton	38,228				38,228											38,228	38,228
P00023629 Administrative Specialist III - Ramisa Fairouz	31,212				31,212											31,212	31,212
P00023700 Maintenance Supervisor - Tommy Clark Jr (Position Vacate:06/11/2021)	33,639				33,639											33,639	33,639
P00023835 Research Technologist - Timothy Joseph Andrew Glover	19,568				19,568											19,568	19,568
P00023933 Administrative Specialist III - Christina L Jamieson	31,518			19,568	31,518											31,518	31,518
P00037844 Fiscal Support Specialist - Shauna Weseman	30,906				30,906											30,906	30,906
P00176 Administrative Specialist III - KerJo Halpine						30,857						30,857				30,857	30,857
SC0851 Classified Salaries Total	242,992			19,568	262,560	92,504						92,504				355,064	
SC0849 Non-Classified Salaries																	
P00002916 AC1200Y - Professor - 12 MONTH - Mike Daniels						133,048						133,048				133,048	133,048
P00002918 AC1200Y - Professor - 12 MONTH - Chuck Wilson						155,679						155,679				155,679	155,679
P00002927 AC1400Y - Assistant Professor - 12 MONTH - Thomas R. Butts	22,593				22,593	67,778						67,778				90,371	90,371
P00002932 AC1300Y - Associate Professor - 12 MONTH - Leo Espinoza						86,320						86,320				86,320	86,320
P00002936 AC1200Y - Professor - 12 MONTH - Tom Barber	34,336				34,336	115,604						115,604				149,940	149,940
P00002941 Professor - Jason P Kelley						108,437						108,437				108,437	108,437
P00002942 AC1200Y - Professor - 12 MONTH - Jeremy Ross						119,200						119,200				119,200	119,200
P00002955 Professor - Jarrrod Hardke						141,216						141,216				141,216	141,216
P00002957 AC1400Y - Assistant Professor - 12 MONTH - John Wesley Boyd						38,363						38,363				38,363	38,363
P00002958 AC1200Y - Professor - 12 MONTH - Bill Robertson						130,337						130,337				130,337	130,337
P00002989 AC2170Y - Program Associate - 12 MONTH - Lee Riley						23,432						23,432				46,864	46,864
P00002994 AC2170Y - Program Associate - 12 MONTH - Nathan D Pearrow						38,796						38,796				64,660	64,660
P00002998 Program Associate - Randy Miller						56,572						56,572				56,572	56,572
P00003002 AC2170Y - Program Associate - 12 MONTH - Troy Wayne Dillon						54,285						54,285				54,285	54,285
P00003008 AC2170Y - Program Associate - 12 MONTH - Leah Michelle Collie						44,802						44,802				44,802	44,802
P00003010 AC2170Y - Program Associate - 12 MONTH - Ryan Christopher Doherty						56,921	6,325					56,921				63,246	63,246
P00003016 AC2170Y - Program Associate - 12 MONTH - Pearl Webb						50,026						50,026				50,026	50,026
P00003019 AC2170Y - Program Associate - 12 MONTH - Mandy Tolbert						1,561						1,561				1,561	52,020
P00003021 AC2170Y - Program Associate - 12 MONTH - Aaron William Ross	12,574				12,574	37,720						37,720				50,294	50,293

University of Arkansas System Division of Agriculture
FY 2022 Position Budget Summary

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget								
P00003024 AC2170Y - Program Associate - 12 MONTH - Brad M Davis																	52,006	52,006
P00003032 AC2180Y - Program Technician - 12 MONTH - Michael David Freyaldenhoven										41,605							38,240	38,241
P00003034 AC2180Y - Program Technician - 12 MONTH - Tyler Daniel Keene																	41,841	41,841
P00003039 AC2180Y - Program Technician - 12 MONTH - Muhammadzakhra Ismanov																	42,065	42,065
P00003042 AC2180Y - Program Technician - 12 MONTH - Ashley McCormick																	37,342	37,342
P00003050 AC2180Y - Program Technician - 12 MONTH - Rollins Dare Elam																	37,670	37,670
P00003317 AC2170Y - Program Associate - 12 MONTH - Chuck D Capps																	72,088	72,088
P00003318 AC2170Y - Program Associate - 12 MONTH - Ralph Stanley Mazzanti																	65,776	65,776
P00003324 AC2170Y - Program Associate - 12 MONTH - Chris Elkins																	57,807	57,807
P00003330 AC2170Y - Program Associate - 12 MONTH - Chad Norton																	69,276	69,276
P00003331 AC2170Y - Program Associate - 12 MONTH - Zachary Thornton Hill																	47,531	47,531
P00003332 AC2170Y - Program Associate - 12 MONTH - Norwyn A Free																	53,619	53,619
P00022108 AC2170Y - Program Associate - 12 MONTH - Tara Lynn Clayton										29,915							29,913	59,828
P00023284 Program Associate - Ira L Eldridge	63,080				63,080												63,080	63,080
P00023286 Program Associate - Leonard Bonilha Piveta				56,093	56,093												56,093	56,093
P00023287 Program Associate - Marilyn Davies				56,538	56,538												56,538	56,538
P00023288 Program Associate - Eddie Castaneda Gonzalez											52,149	52,149					52,149	52,149
P00023300 Program Associate - David E Moon				50,623	50,623												50,623	50,623
P00023314 Program Associate - Soumen Nandy	39,243			3,967	43,210												43,210	43,210
P00023317 Program Associate - Stephanie M Williamson	47,200			9,443	56,643												56,643	56,643
P00023371 Program Technician - Lawrence Gordon Berry IV	21,982				21,982		21,982					21,982					43,964	43,964
P00023382 Program Technician - Daniel James Rogers				43,740	43,740												43,740	43,740
P00023395 Program Associate - Donna Lynn Frizzell											69,158	69,158					69,158	69,158
P00023396 Program Associate - Joseph B Shafer				52,751	52,751												52,751	52,751
P00023405 Program Technician - Shan Zhao				36,208	36,208												36,208	36,208
P00023416 Project/Program Specialist - Scott M Matkke	66,098				66,098												66,098	66,098
P00023571 Program Associate - Erin M Grantz				50,500	50,500												50,500	50,500
P00023573 Program Associate - Chengjun Wu				49,799	49,799												49,799	49,799
P00023586 Project/Program Specialist - Terri Phelan				18,934	18,934												18,934	57,376
P00023597 Program Technician - Carri Lu Scott				36,610	36,610												36,610	36,610
P00023605 Program Associate - Michael Mckinley Houston				42,882	42,882												42,882	42,882
P00023670 Program Technician - James Matthews Burke	38,386			3,732	42,118												42,118	42,118
P00023720 Project/Program Specialist - Daniela R Kidd	26,553				26,553		13,277					13,277		13,276	13,276		53,106	53,106
P00023742 Program Associate - Andrea Acuna-Galindo				48,510	48,510												48,510	48,510
P00023753 Program Associate - Liliana Florez-Palacios				56,189	56,189												56,189	56,189
P00023820 Program Technician - Bradley Don Hurst				40,720	40,720												40,720	40,720
P00023823 Distinguished Professor - Jason Keith Norsworthy	58,245		92,452	23,934	174,631									30,817	30,817	205,448	205,448	
P00023855 Post Doctoral Fellow - Anuj Kumar				53,503	53,503												53,503	53,503
P00023893 Post Doctoral Fellow - Fidel Gonzalez Torralva				42,420	42,420												42,420	42,420
P00023962 Graduate Assistant - Mary Jane Lytle										20,000	20,000						20,000	40,000
P00024033 Professor - Andy Pereira	48,353		65,935		114,288									32,235	32,235	146,523	146,523	
P00024067 Professor - Vibha Srivastava	54,840			49,356	104,196									5,484	5,484	109,680	109,681	
P00024080 Project/Program Director - Andy King	35,499			19,115	54,614												54,614	54,614
P00024084 Professor - David M Miller	24,944		39,912		64,856									34,922	34,922	99,778	99,778	
P00024152 Professor - Nilda Roma Burgos	42,119		54,153		96,272									24,068	24,068	120,340	120,339	
P00024171 Associate Professor - Leandro Angel Mozzoni	101,318				101,318									11,258	11,258	112,576	112,576	
P00024173 University Professor - Kristofor R Brye	44,341		44,341		88,682									59,121	59,121	147,803	147,802	
P00024176 Associate Professor - Trenton L Roberts	42,690	15,364	32,858		90,912		28,915					28,915		11,606	11,606	131,433	131,433	
P00024187 Professor - Fred Bourland							36,927					36,927					36,927	163,036
P00024199 Professor - Mary Cathleen Savin	37,825		40,527		78,352									56,738	56,738	135,090	135,091	
P00024213 Distinguished Professor - Larry C Purcell	43,765		75,457	16,601	135,823									15,091	15,091	150,914	150,914	
P00031618 Post Doctoral Fellow - Jeong In Hwang				50,900	50,900												50,900	50,900
P00031619 Post Doctoral Fellow - Sivakumar Chamarthi				55,990	55,990												55,990	55,990
P00031623 Program Associate - Bhuvan Pathak				39,193	39,193												39,193	39,193
P00031624 Research Scientist - Julie Thomas				63,445	63,445												63,445	63,445
P00031629 Program Associate - Marcos Paulo Da Silva				56,155	56,155												56,155	56,155
P00031638 Program Technician - Derrick Jerome Harrison				42,882	42,882												42,882	42,882
P00037590 AC2180Y - Program Technician - 12 MONTH - Joe McAlee																	38,684	38,684
P00037591 AC2180Y - Program Technician - 12 MONTH - Lauren Riley Amos																	36,208	36,208
P00274 Program Associate - Gulab Rangani				50,160	50,160												50,160	50,160
P10000189 Assistant Professor - Aurelie Poncet	47,592				47,592		21,632							17,306	17,306		86,530	86,530
P10003242 Program Associate - Chandan Maurya				34,884	34,884												34,884	34,884
P10004047 Program Technician - Jace Clark																	38,175	38,175
P10005964 Program Associate - Wesley FRANCE		18,000		9,000	27,000												18,000	45,000
SC0849 Non-Classified Salaries Total	953,576	33,364	445,635	1,264,777	2,697,352	1,451,029	59,605			1,075,280	2,585,914			311,922	311,922	5,595,188		
SC0845 Graduate Assistant Salaries																		
P00023577 Senior Graduate Assistant - Matheus Machado Nogueira				19,500	19,500												19,500	19,500
P00023948 Graduate Assistant - 12 MONTH (Unfilled)				16,000	16,000												16,000	16,000
P00023962 Graduate Assistant - Mary Jane Lytle	6,800			13,200	20,000												20,000	40,000
P00023967 Senior Graduate Assistant - Niyi Sunday Omidire				17,000	17,000												17,000	17,000
P00023991 Senior Graduate Assistant - Tatum Ammayo Simms				17,000	17,000												17,000	17,000
P00024007 Senior Graduate Assistant - Koffi Badou Jeremie Kouame	14,999			3,001	18,000												18,000	18,000
P00024123 Senior Graduate Assistant - Maria Leticia Moraes Zaccaro	15,000			5,000	20,000												20,000	20,000
P00024126 Graduate Assistant - Charles Elliott Ruiz				15,000	15,000												15,000	15,000
P00024138 Senior Graduate Assistant - Seconde Francia Ravelombola				19,360	19,360												19,360	19,360
P00024154 Graduate Assistant - Machaela Morrison				17,000	17,000												17,000	17,000
P00024229 Graduate Assistant - Mila Victorio Pessotto				18,000	18,000												18,000	18,000

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00024233 Graduate Assistant - Jordan Marie Slayden	8,000			8,000	16,000											16,000	16,000
P00031655 Graduate Assistant - Isabel Schlegel Werle				16,500	16,500											16,500	16,500
P00031671 Senior Graduate Assistant - Grant L Priess				25,000	25,000											25,000	25,000
P00038326 Graduate Assistant - Alyssa Marie Ferri				16,000	16,000											16,000	16,000
P00466 Graduate Assistant - Navdeep Godara				14,000	14,000											14,000	14,000
P00836 Graduate Assistant - Carrie Ann Followell				18,000	18,000											18,000	18,000
P00839 Graduate Assistant - Holly Elise Wren				17,000	17,000											17,000	17,000
P01060 Senior Graduate Assistant - Peter Gann				22,724	22,724											22,724	22,724
P01062 Graduate Assistant - Bodie Lyn Cotter				16,000	16,000											16,000	16,000
P01064 Graduate Assistant - Jacob Alan Fleming				15,000	15,000											15,000	15,000
P01220 Graduate Assistant - Esmeka Parkes				17,000	17,000											17,000	17,000
P10002122 Graduate Assistant - Joshua Austin Winter				16,000	16,000											16,000	16,000
P10003191 Graduate Assistant - Shane Reid Yagan				16,000	16,000											16,000	16,000
P10003769 Senior Graduate Assistant - Mrs. Pamela Carvalho-Moore				25,000	25,000											25,000	25,000
P10004838 Graduate Assistant - Matthew G Janorschke				50,000	50,000											50,000	50,000
P10004898 Graduate Assistant - Ishani Paihankar				22,000	22,000											22,000	22,000
P10004899 Graduate Assistant - Kyle Andrew Hoegenauer				25,000	25,000											25,000	25,000
P10004955 Graduate Assistant - Srikanth Kumar Karaikal				15,000	15,000											15,000	15,000
P10005963 Senior Graduate Assistant - Diego Della Lunga				20,000	20,000											20,000	20,000
SC0845 Graduate Assistant Salaries Total	44,799			534,285	579,084											579,084	
Crop, Soil and Environmental Sciences Total	1,241,367	33,364	445,635	1,818,630	3,538,996	1,543,533	59,605			1,075,280	2,678,418			311,922	311,922	6,529,336	
Entomology & Plant Pathology																	
SC0851 Classified Salaries																	
P00023477 Fiscal Support Specialist - Kim Keeney	33,952				33,952											33,952	33,952
P00023478 Research Technologist - Cathy Howard						16,319					16,319					16,319	41,842
P00023671 Administrative Specialist III - Entomology and Plant Pathology (Unfilled)	30,000				30,000											30,000	30,000
P00023790 Maintenance Supervisor - Virgil P Piazza Jr.	36,500				36,500											36,500	36,500
P00023892 Administrative Specialist III - Ashley Roller	31,212				31,212											31,212	31,212
P10003156 Administrative Specialist III - Sally Dugger						28,917					28,917					28,917	28,917
SC0851 Classified Salaries Total	131,664				131,664	45,236					45,236					176,900	
SC0849 Non-Classified Salaries																	
P00002923 AC1100Y - Distinguished Professor - 12 MONTH - Gus M Lorenz						152,256					152,256					152,256	152,256
P00002934 AC1300Y - Associate Professor - 12 MONTH - Ples Spradley						87,094				10,644	97,738					97,738	97,738
P00002938 AC1200Y - Professor - 12 MONTH - Glenn E Studebaker						79,892					79,892					79,892	106,522
P00002940 AC1200Y - Professor - 12 MONTH - Kelly M Loftin	28,560				28,560	85,680					114,240					114,240	114,240
P00002950 AC1300Y - Associate Professor - 12 MONTH - Yeshi Andenow Wamishe						95,236					95,236					95,236	95,236
P00002951 Professor - Travis Faske						133,540					133,540					133,540	133,540
P00002954 AC1400Y - Assistant Professor - 12 MONTH - Ben Thrash						89,353					89,353					89,353	89,353
P00002959 AC1400Y - Assistant Professor - 12 MONTH - Nick Ryan Bateman						53,237					53,237					53,237	88,729
P00002965 AC1720Y - Instructor - 12 MONTH - Sherrie Ellen Smith						65,171					65,171					65,171	65,171
P00002968 AC1720Y - Instructor - 12 MONTH - Jon E Zawislak						59,160					59,160					59,160	59,160
P00002981 AC1720Y - Instructor - 12 MONTH - Amanda Michelle Greer						64,260					64,260					64,260	64,260
P00002990 Instructor - Keiddy Esperanza Urrea-Morawicki						22,868					37,312					60,180	60,180
P00003006 AC2170Y - Program Associate - 12 MONTH - Andrew Plummer											53,040					53,040	53,040
P00003007 AC2170Y - Program Associate - 12 MONTH - Garrett Felts											12,204					36,614	48,818
P00003019 AC2170Y - Program Associate - 12 MONTH - Mandy Tolbert											50,459					50,459	50,459
P00003025 AC2170Y - Program Associate - 12 MONTH - Courtney Spinks											23,518					23,518	47,036
P00003038 AC2180Y - Program Technician - 12 MONTH - Robert Curtis Hoyle																38,495	38,495
P00003040 AC2180Y - Program Technician - 12 MONTH - Christy Diane Kelsey																41,518	41,518
P00003049 AC2180Y - Program Technician - 12 MONTH - Elizabeth Ellen Smith																39,760	39,760
P00003255 Project/Program Specialist - Jodi Blackard											43,616					43,616	43,616
P00003326 AC2170Y - Program Associate - 12 MONTH - Michael J Emerson																72,321	72,321
P000022103 AC1300Y - Associate Professor - 12 MONTH - Terry N Spurlock	28,050				28,050	84,150					72,321					84,150	112,200
P000022111 AC2180Y - Program Technician - 12 MONTH - Jesse Bolden Kelly																39,760	39,760
P00023304 Program Associate - Devany L Crippen	24,675			24,675	49,350											49,350	49,350
P00023323 Program Associate - John D Barham																17,058	56,858
P00023347 Program Technician - Jiamei Li	14,720			4,750	19,470											19,470	19,470
P00023394 Program Associate - Chunda Feng (Position Vacate:06/22/2021)	30,162			30,162	60,324											60,324	60,324
P00023542 Associate Professor - Burt H Bluhm	31,573		37,887	44,202	113,662											126,291	126,291
P00023556 Project/Program Specialist - Chad Mills	13,483				13,483	20,975										49,939	49,939
P00023564 Program Associate - Tobiasz Zygmunt Druciarek				51,904	51,904						20,975					51,904	51,904
P00023586 Project/Program Specialist - Terri Phelan				19,508	19,508											19,508	57,376
P00023615 Program Technician - Hyeonmin Renee Kong	36,279				36,279											36,279	36,279
P00023658 Associate Professor - Neelendra Joshi	42,720		42,720		85,440											94,933	94,933
P00023685 Program Associate - Audra Mae Rogers	25,808			25,808	51,616								9,493	9,493	51,616	51,614	
P00023730 Assistant Professor - Alejandro Rojas	22,757		18,206	31,861	72,824									18,206	18,206	91,030	91,031
P00023757 Distinguished Professor - Jim Correll	51,423		88,155		139,578									7,346	7,346	146,924	146,924
P00023802 Program Associate - Dan Edward Veloso Villamor	31,675			31,675	63,350											63,350	63,348
P00023829 Professor - Ashley Dowling	48,687			32,458	81,145											27,049	27,049
P00023832 University Professor - John C Rupe	117,043				117,043											6,161	6,161
P00023859 Post Doctoral Fellow - Daisy Stainton				51,428	51,428											51,428	51,428
P00023861 Post Doctoral Fellow - Ray Fisher				42,025	42,025											42,025	42,025
P00023869 Post Doctoral Fellow - Samuel K Mutiga				48,934	48,934											48,934	48,934
P00023880 Program Technician - 12 MONTH (Unfilled)					35,568											35,568	35,568
P00023910 Assistant Professor - Emily McDermott	71,808				71,808											17,952	89,760
P00023976 Assistant Professor - Martin Egan	36,865		36,865		73,730									18,433	18,433	92,163	92,162
P00024021 Professor - Fiona Goggin	37,717		37,717	44,003	119,437									6,286	6,286	125,723	125,722

University of Arkansas System Division of Agriculture
FY 2022 Position Budget Summary

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00024029 Graduate Assistant - Caleb Robert Rice										22,974	22,974					22,974	22,974
P00024079 Professor - Donald C Steinkraus	33,521		67,041		100,562									11,174	11,174	111,736	111,735
P00024215 Professor - Allen L Szalanski	33,538		67,076		100,614									11,179	11,179	111,793	111,793
P00024251 Professor - Ioannis E Tzanetakis	49,901		62,376		112,277									12,476	12,476	124,753	124,752
P00031616 Post Doctoral Fellow - Rupak Chakraborty				45,900	45,900											45,900	45,900
P00036692 Program Technician - Kona Blake Swift	16,638			21,176	37,814											37,814	37,814
P00037610 Program Associate - Joseph Paul Schafer									48,960	48,960						48,960	48,960
P00037846 Project/Program Specialist - Jenny Braun	53,300				53,300											53,300	53,300
P00830 Program Associate - Qiurong Fan	23,495			23,495	46,990											46,990	46,990
P10004441 Post-Doctoral Fellow (Unfilled)				43,000	43,000											43,000	43,000
P10004790 Professor and Head, Department of Entomology and Plant Pathology (Unfilled)	62,900				62,900	61,050					61,050			61,050	61,050	185,000	185,000
P10004804 Post Doctoral Fellow (Unfilled)				38,000	38,000											38,000	38,000
P10005262 Program Associate (Position Fill:06/28/2021,Cierra Briggs)	19,000	19,000		2,000	40,000											40,000	40,000
P10005526 Program Research Associate (Unfilled)				42,000	42,000											42,000	42,000
SC0849 Non-Classified Salaries Total	986,298	19,000	490,501	702,074	2,197,873	1,250,318				515,375	1,765,693			234,915	234,915	4,198,481	
SC0845 Graduate Assistant Salaries																	
P00023651 Senior Graduate Assistant - Stephen Matthew Robertson	20,000				20,000											20,000	20,000
P00023903 Senior Graduate Assistant - Juanita Gil Bedoya				20,000	20,000											20,000	20,000
P00023998 Graduate Assistant - Paige Cummins				18,000	18,000											18,000	18,000
P00024035 Senior Graduate Assistant - Alexis D Hilario	14,999			3,001	18,000											18,000	18,000
P00024048 Senior Graduate Assistant - Dylan Cleary Cleary	18,000				18,000											18,000	18,000
P00024119 Senior Graduate Assistant - Chase Alan Floyd				25,000	25,000											25,000	25,000
P00024157 Senior Graduate Assistant - Samantha Rigo Segalin				25,000	25,000											25,000	25,000
P00024158 Senior Graduate Assistant - Baronger D Bieger				19,740	19,740											19,740	19,740
P00024178 Senior Graduate Assistant - Lilia Song Stemet Beattie	18,000				18,000											18,000	18,000
P00024181 Senior Graduate Assistant - Kathryn Nicole Haydon				18,000	18,000											18,000	18,000
P00024214 Senior Graduate Assistant - Roshani Sharma Acharya	14,999			3,001	18,000											18,000	18,000
P00024237 Senior Graduate Assistant - Olivia Kline	18,000				18,000											18,000	18,000
P00031595 Graduate Assistant - Rachael Wolf				36,000	36,000											36,000	36,000
P00031607 Senior Graduate Assistant - Andrea Sierra Mejia				20,000	20,000											20,000	20,000
P00031621 Graduate Assistant - Sherif Adam Sharfadine	15,300			2,700	18,000											18,000	18,000
P01061 Graduate Assistant - Amber Lyn Lancaster	3,060			14,940	18,000											18,000	18,000
P01476 Graduate Assistant - Hannah Victoria Zima	18,000				18,000											18,000	18,000
P10005048 Senior Graduate Assistant - Abeer Alnasrawi				19,000	19,000											19,000	19,000
P10007079 Graduate Assistant (Unfilled)				18,000	18,000											18,000	18,000
SC0845 Graduate Assistant Salaries Total	140,358			242,382	382,740											382,740	
Entomology & Plant Pathology Total	1,258,320	19,000	490,501	944,456	2,712,277	1,295,554				515,375	1,810,929			234,915	234,915	4,758,121	
Food Science																	
SC0851 Classified Salaries																	
P00023457 Institutional Services Assistant - Nina Reich	29,300				29,300											29,300	29,300
P00023458 Institutional Services Supervisor - David Frank Mitchell	30,196				30,196											30,196	30,196
P00023661 Maintenance Coordinator - Lance D Maples	36,832				36,832											36,832	36,832
P00023818 Administrative Specialist III - Lisa Spurlin	22,950				22,950									7,650	7,650	30,600	30,600
P00023888 Fiscal Support Specialist (Unfilled)	29,058				29,058											29,058	29,058
SC0851 Classified Salaries Total	148,336				148,336									7,650	7,650	155,986	
SC0849 Non-Classified Salaries																	
P00023295 Program Associate - Cathy S Hamilton	57,489				57,489											57,489	57,489
P00023296 Program Associate - Cindi Renee Brownmiller	49,358			3,409	52,767											52,767	52,767
P00023557 University Professor - Navam S Hettiarachchy	40,344		67,241		107,585									26,896	26,896	134,481	134,481
P00023560 Project/Program Specialist - Megan White	41,310				41,310											41,310	41,310
P00023580 Project/Program Specialist - Becky Harris	52,500				52,500											52,500	52,500
P00023581 Research Scientist - Renee Terrell Threlfall	36,043				36,043	26,840					26,840			13,804	13,804	76,687	76,688
P00023590 Program Technician - Jia-Rong Jinn	14,894			13,181	28,075											28,075	28,075
P00023674 Associate Professor - Jacquelyn Dee Mosley						10,174					10,174					10,174	101,727
P00023719 Project/Program Specialist - Robin A January	14,856			14,009	28,865											28,865	28,865
P00023755 Associate Professor - Jamie J Baum	13,975		9,317	32,609	55,901	23,293					23,293			13,975	13,975	93,169	93,169
P00023764 Program Technician - Kyle J Buffin	14,894			21,538	36,432											36,432	36,432
P00023794 Program Technician - Victoria J Hogan				36,368	36,368											36,368	36,368
P00023796 Project/Program Specialist - John Robert Swenson	46,500				46,500									1,938	1,938	48,438	48,438
P00023800 Program Associate - Peter M Rubinelli				43,295	43,295											43,295	43,295
P00023830 Associate Professor - Griffiths G Atungulu	33,022		55,037		88,059									22,015	22,015	110,074	110,074
P00023881 Program Technician - Nahid Rafatian	14,564			3,436	18,000											18,000	18,000
P00023894 Post Doctoral Fellow - Sriloy Dey	14,566			27,434	42,000											42,000	42,000
P00023921 Assistant Professor - Ali Ubeytogullari	8,670		8,670	26,010	43,350									17,340	17,340	60,690	86,700
P00023924 Assistant Professor - Dongyi Wang	26,700				26,700											26,700	89,000
P00024015 Professor - Luke R Howard	47,591		67,987		115,578									20,396	20,396	135,974	135,974
P00024034 Associate Professor - Sun-Ok Lee	37,304		46,630		83,934									9,326	9,326	93,260	93,261
P00024057 Associate Professor - Ruben O Morawicki	70,296				70,296	25,106					25,106			5,021	5,021	100,423	100,423
P00024064 Department Chair - Jeyam Subbiah	127,270				127,270	9,790					9,790			58,740	58,740	195,800	195,800
P00024131 Professor - Philip G Crandall	40,748		40,748		81,496									20,374	20,374	101,870	101,871
P00024147 Professor - Ya-Jane Wang	44,598		63,712		108,310									19,114	19,114	127,424	127,424
P00024177 Associate Professor - Kristen E Gibson	14,596		34,060		48,656									14,596	14,596	97,312	97,313
P00024216 Associate Professor - Han-Seok Seo	47,931			33,552	81,483									14,379	14,379	95,862	95,861
P00038361 Assistant Professor - Jennifer C Acuff	4,335			30,345	34,680	30,345					30,345			21,675	21,675	86,700	86,700
P00339 Post Doctoral Fellow - Adam Baker				51,500	51,500											51,500	51,500
P00841 Project/Program Specialist - Justin W Siebenmorgen				28,420	28,420											28,420	28,420
P10004314 Postdoc in Food Engineering (Unfilled)	18,000	18,000		9,000	45,000											45,000	45,000

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget				Other			
P10004806 Postdoctoral Associate (Ph.D.) Rice Processing (Unfilled)	48,000				48,000												
SC0849 Non-Classified Salaries Total	980,354	18,000	393,402	408,166	1,799,922	125,548					125,548			279,589	279,589	48,000	48,000
SC0845 Graduate Assistant Salaries																	
P00023583 Graduate Assistant - Hozen Asok Rose				8,000	8,000											8,000	8,000
P00023749 Senior Graduate Assistant - Rebecca Mawusi Bruce	15,500				15,500											15,500	15,500
P00023782 Senior Graduate Assistant - Michelle Opong Siaw				20,000	20,000											20,000	20,000
P00023814 Senior Graduate Assistant - Sara Esther Jarma Arroyo				15,000	15,000											15,000	15,000
P00024074 Senior Graduate Assistant - Asmita Singh				17,000	17,000											17,000	17,000
P00024090 Graduate Assistant - Annegret Jannasch				15,000	15,000											15,000	15,000
P00024134 Senior Graduate Assistant - Thomas Allen Yeargin				18,000	18,000											18,000	18,000
P00024145 Senior Graduate Assistant - Thadeus L Beekman	17,000				17,000											17,000	17,000
P00024150 Senior Graduate Assistant - Inah Gu	15,000				15,000											15,000	15,000
P00024151 Senior Graduate Assistant - Ragita Cantika Pramudya				17,000	17,000											17,000	17,000
P00024189 Senior Graduate Assistant - Ana Isabel Gonzalez Conde				20,000	20,000											20,000	20,000
P00031600 Senior Graduate Assistant - Surabhi Wason				23,000	23,000											23,000	23,000
P00031668 Graduate Assistant - Andrea Lea Myers				14,000	14,000											14,000	14,000
P01290 Graduate Assistant - Mary Cresance Komp	15,000				15,000											15,000	15,000
P01291 Graduate Assistant - Rebecca Bowie				15,000	15,000											15,000	15,000
P01333 Graduate Assistant - Casey Atwood				15,000	15,000											15,000	15,000
P01487 Senior Graduate Assistant - Sahaana Chandran				15,000	15,000											15,000	15,000
P10000091 Graduate Assistant - Erika Kadas				14,000	14,000											14,000	14,000
P10000548 Graduate Assistant - John C Rawls	14,000				14,000											14,000	14,000
P10001761 Senior Graduate Assistant - Gayatri Rajashekhar Dhulappanavar				15,000	15,000											15,000	15,000
P10006644 Senior Graduate Assistant - Eliotte Ngebichie				13,000	13,000											13,000	13,000
P10006645 Graduate Research Assistant - Rice Processing - Samuel Olaoni				13,000	13,000											13,000	13,000
P10006794 Graduate Assistant - Ada-Miette Thomas				13,000	13,000											13,000	13,000
P10007091 Graduate Assistant - Jordan Chenier				15,000	15,000											15,000	15,000
SC0845 Graduate Assistant Salaries Total	76,500			295,000	371,500											371,500	371,500
Food Science Total	1,205,190	18,000	393,402	703,166	2,319,758	125,548					125,548			287,239	287,239	2,732,545	
Fruit Research Station																	
SC0851 Classified Salaries																	
P00023460 Research Technologist - Martin D Gilmore	56,711				56,711											56,711	56,711
P00023463 Agriculture Lab Technician - Bobby D Phillips	23,804				23,804											23,804	23,804
P00023464 Agriculture Lab Technician - Chad D Davis	23,804				23,804											23,804	23,804
P00023466 Research Field Technician - James Oliver McClellan	24,254				24,254											24,254	24,254
P00023467 Farm Foreman - Dwain Ober II	33,913				33,913											33,913	33,913
P00023468 Administrative Specialist III - Katie Hanshaw	31,317				31,317											31,317	31,317
P00023724 Research Field Technician - Scott D Loving	24,019				24,019											24,019	24,019
P10005547 Research Field Technician - Matthew Gal		11,774			11,774											11,774	23,548
SC0851 Classified Salaries Total	217,822	11,774			229,596											229,596	
SC0849 Non-Classified Salaries																	
P00023298 Program Associate - Erika O Henderson	38,760				38,760											38,760	38,760
P00023329 Program Technician - Jeff Inness	29,992				29,992											29,992	39,672
P00023824 Associate Professor - Jackie Amber Lee	80,491				80,491											80,491	107,322
P00023879 Program Associate - Michael Brown	18,360	27,540			45,900											45,900	45,900
SC0849 Non-Classified Salaries Total	167,603	27,540			195,143											195,143	
Fruit Research Station Total	385,425	39,314			424,739											424,739	
Horticulture																	
SC0851 Classified Salaries																	
P00002755 Administrative Specialist III - Danielle Johnson						27,603					27,603					27,603	27,603
P00002807 C056C - Administrative Specialist III - Lisa Brown						18,780					18,780					18,780	37,561
P00023469 Farm Foreman - Jimmy Donald Moore	44,943				44,943											44,943	44,943
P00023695 Administrative Specialist III - Jo A Salazar	24,738				24,738	10,603					10,603					35,341	35,341
P00023696 HEI Program Coordinator (Exempt) - Cindy R Kuhns	11,659				11,659	11,658					11,658			23,317	23,317	46,634	46,634
P00023703 Maintenance Specialist - Daniel Willmuth Eldridge	27,895				27,895											27,895	27,895
P10005547 Research Field Technician - Matthew Gal		11,774			11,774											11,774	23,548
SC0851 Classified Salaries Total	109,235	11,774			121,009	68,644					68,644			23,317	23,317	212,970	
SC0849 Non-Classified Salaries																	
P00002922 AC1200Y - Professor - 12 MONTH - Jim Robbins	30,890				30,890	92,672					92,672					123,562	123,563
P00002931 AC1300Y - Associate Professor - 12 MONTH - Aaron Joseph Cato	21,165				21,165	63,495					63,495					84,660	84,660
P00002933 AC1400Y - Assistant Professor - 12 MONTH - Amanda L McWhirt	24,215				24,215	72,645					72,645					96,860	96,860
P00002980 AC1720Y - Instructor - 12 MONTH - Berni Kurz						100,980					100,980					100,980	100,980
P00002982 AC1400Y - Assistant Professor - 12 MONTH - Amanda Philyaw Perez						18,632					70,093					88,725	88,725
P00002993 AC2170Y - Program Associate - 12 MONTH - Julie Treat						47,283					47,283					47,283	47,283
P00003017 AC2170Y - Program Associate - 12 MONTH - Julia Marie Fryer						9,282					37,128					46,410	46,410
P00003030 Program Associate - Lizzy Herrera						41,800					41,800					41,800	41,800
P00006 Post Doctoral Fellow - Natacha Cureau						10,188					40,750					50,938	50,938
P00023329 Program Technician - Jeff Inness		9,680			9,680											9,680	39,672
P00023355 Program Technician - Carmen Alyssa Johns	19,678			19,678	39,356											39,356	39,355
P00023358 Program Technician - Eric John De Boer	26,966				26,966	11,283										38,249	38,250
P00023360 Program Technician - Ananda Moscoso Schmitt	42,030				42,030											42,030	42,030
P00023392 Program Technician - Leala M Machesney	26,172			11,216	37,388											37,388	37,388
P00023586 Project/Program Specialist - Terri Phelan				18,934	18,934											18,934	57,376
P00023598 Project/Program Manager (Exempt) - Heather Friedrich	30,700			15,350	46,050											46,050	61,400
P00023614 Project/Program Specialist - Shelby Lane Hanson	32,138				32,138											32,138	64,276
P00023631 Program Associate - Lacy D Nelson	28,579			17,517	46,096											46,096	46,096
P00023649 Assistant Professor - Margaret Leigh Worthington	78,007				78,007											78,007	78,007

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary	
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget								
P00023678 Program Associate - John H McCalla Jr.	41,307			17,285	58,592												58,592	58,592
P00023824 Associate Professor - Jackie Amber Lee						26,830					26,830						26,830	107,322
P00023831 Associate Professor - Ainong Shi	65,292			25,113	90,405									10,045	10,045	100,450	100,449	
P00023913 Project/Program Specialist (Non-Exempt) - Amy Chapen Patton				30,600	30,600											30,600	30,600	
P00024069 Professor - Doug Karcher (Position Vacate:07/31/2021)	111,555				111,555									23,141	23,141	134,696	134,696	
P00024081 Assistant Professor - Ryan William Dickson	45,321		27,193		72,514									18,129	18,129	90,643	90,642	
P00024146 Distinguished Professor - John R Clark	120,258				120,258											120,258	120,258	
P00024180 Department Chair - Wayne A Mackay	79,732				79,732	71,112					71,112			64,648	64,648	215,492	215,492	
P00024207 Professor - Mike Richardson	39,719		66,198		105,917									26,479	26,479	132,396	132,397	
P00031620 Program Associate - Jonathan Matthew McArthur				51,000	51,000											51,000	51,000	
P00032 Assistant Professor - Matt Bertucci	30,345		26,010		56,355	21,675					21,675			8,670	8,670	86,700	86,700	
P00036684 Program Associate - Haizheng Xiong	23,070			18,875	41,945											41,945	41,945	
P00036693 Post Doctoral Fellow - Gehendra Bhattarai				41,945	41,945											41,945	41,945	
P00037586 AC2170Y - Program Associate - 12 MONTH - Angela Gardner						26,289							21,509			47,798	47,798	
P00986 Project/Program Manager (Exempt) - Brooke Danielle Anderson				64,000	64,000											64,000	64,000	
P10001990 Program Technician - Sarah Sky Cato																36,690	36,690	
P10002863 Program Associate - Drew Dillion	19,380	19,380			38,760											38,760	38,760	
P10005619 Program Technician - Mallory Eggleton																43,500	43,500	
SC0849 Non-Classified Salaries Total	936,519	29,060	119,401	342,796	1,427,776	602,883								170,614	170,614	2,450,943		
SC0845 Graduate Assistant Salaries																		
P00023265 Senior Graduate Assistant - Bazgha Zia				18,225	18,225											18,225	18,225	
P00023825 Senior Graduate Assistant - Thomas Mason Chizk				16,000	16,000											16,000	16,000	
P00023993 Graduate Assistant - Rhiannon de la Rosa	14,000				14,000											14,000	14,000	
P00024005 Graduate Assistant - Lauren Leigh Houston	14,000				14,000											14,000	14,000	
P00031650 Graduate Assistant - Kenneth David Buck	15,000				15,000											15,000	15,000	
P00031656 Graduate Assistant - Carly Elizabeth Godwin	14,000				14,000											14,000	14,000	
P00031660 Graduate Assistant - Thomas Edward Walton	16,000				16,000											16,000	16,000	
P00036703 Graduate Assistant - Kalyn Mackenzie Helms				14,000	14,000											14,000	14,000	
P10004856 Senior Graduate Assistant - Daniel Patrick O'Brien				16,000	16,000											16,000	16,000	
P10004857 Graduate Assistant - Kayla L Knepp	14,000				14,000											14,000	14,000	
SC0845 Graduate Assistant Salaries Total	87,000			64,225	151,225											151,225		
Horticulture Total	1,132,754	40,834	119,401	407,021	1,700,010	671,527								193,931	193,931	2,815,138		
Human Environmental Sciences																		
SC0849 Non-Classified Salaries																		
P00023674 Associate Professor - Jacquelyn Dee Mosley	50,864				50,864									40,691	40,691	91,555	101,727	
P00024075 Associate Professor - Timothy Scott Killian	53,921				53,921									35,948	35,948	89,869	89,869	
SC0849 Non-Classified Salaries Total	104,785				104,785									76,639	76,639	181,424		
Human Environmental Sciences Total	104,785				104,785									76,639	76,639	181,424		
Livestock and Forestry Research Station																		
SC0851 Classified Salaries																		
P00023470 Agriculture Lab Technician - Dusten Richey	26,520				26,520											26,520	26,520	
P00023734 Fiscal Support Specialist - Anita Faye Smith	29,131				29,131											29,131	29,131	
P00023932 Assistant Director of Farming - James Todd Coles	37,936				37,936											37,936	37,936	
P00036676 Agriculture Farm Technician - Jason L Hendrix	23,571				23,571											23,571	23,571	
P00038376 Research Field Technician - Dalton Kane Gilley	25,968				25,968											25,968	25,968	
SC0851 Classified Salaries Total	143,126				143,126											143,126		
SC0849 Non-Classified Salaries																		
P00023293 Program Associate - Tom Hess	47,621				47,621											47,621	47,621	
P00023986 Resident Director in Charge - Donald S Hubbell III (Position Vacate:01/03/2022)	76,308				76,308											76,308	76,308	
P00036672 Program Technician - Nathaniel Moss	41,290				41,290											41,290	41,290	
P00036695 Project/Program Manager (Exempt) - Mike McGowan	22,440		22,440		44,880											44,880	56,100	
SC0849 Non-Classified Salaries Total	187,659		22,440		210,099											210,099		
Livestock and Forestry Research Station Total	330,785		22,440		353,225											353,225		
Lonoke Agricultural Center																		
SC0851 Classified Salaries																		
P00037579 S050C - Maintenance Specialist - Walker Blake Bevill						27,077										27,077	27,077	
SC0851 Classified Salaries Total						27,077										27,077		
Lonoke Agricultural Center Total						27,077										27,077		
Milo J. Shult Agricultural Research and Extension Center																		
SC0851 Classified Salaries																		
P00023713 Institutional Services Assistant (Unfilled)	23,941				23,941											23,941	23,941	
P00023715 Institutional Services Assistant - Jennifer E Clennon Farvour	29,587				29,587											29,587	29,587	
SC0851 Classified Salaries Total	53,528				53,528											53,528		
SC0849 Non-Classified Salaries																		
P00024186 Resident Director in Charge - Vaughn Skinner	84,619				84,619											84,619	84,619	
P10004803 Program Technician - Kevin McPherson	42,000				42,000											42,000	42,000	
SC0849 Non-Classified Salaries Total	126,619				126,619											126,619		
Milo J. Shult Agricultural Research and Extension Center Total	180,147				180,147											180,147		
Newport Extension Center																		
SC0849 Non-Classified Salaries																		
P00037589 AC2180Y - Program Technician - 12 MONTH - Alan Michael Honey						40,800										40,800	40,800	
SC0849 Non-Classified Salaries Total						40,800										40,800		
Newport Extension Center Total						40,800										40,800		
Northeast Research and Extension Center																		
SC0851 Classified Salaries																		
P00023441 Agriculture Lab Technician - Wendy Toy Allen				28,091	28,091											28,091	28,091	
P00023472 Research Technician - Mark Poag	35,476				35,476											35,476	35,476	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00023473 Farm Foreman - Sam Atchley	46,509				46,509											46,509	46,509
P00023475 Agri Farm Technician (Unfilled)	33,949				33,949											33,949	33,949
P00023476 Administrative Specialist III - Melissa Milano	28,067				28,067	7,016					7,016					35,083	35,083
P00023634 Skilled Tradesman - Billy Wayne Palmer	44,693				44,693											44,693	44,693
P00023660 Laboratory Technician - Brittany Alison Hallett				30,103	30,103											30,103	30,103
P00031601 Maintenance Specialist - Steven L Palmer	29,937				29,937											29,937	29,937
P10005263 Agriculture Lab Technician - Victoria Marie Stout				26,520	26,520											26,520	26,520
SC0851 Classified Salaries Total	218,631			84,714	303,345	7,016					7,016					310,361	
SC0849 Non-Classified Salaries																	
P00002938 AC1200Y - Professor - 12 MONTH - Glenn E Studebaker	26,630				26,630											26,630	106,522
P00023363 Program Technician - Noah McMinn	36,720				36,720											36,720	36,720
P00023364 Program Technician - Alan Beach	55,012				55,012											55,012	55,012
P00023369 Program Technician - Debbie Elizabeth Wyss	38,398				38,398											38,398	38,398
P00023681 Resident Director in Charge - Mike Duren	68,424				68,424											68,424	68,424
P00024187 Professor - Fred Bourland				16,304	126,109											126,109	163,036
P10004440 Program Assistant - Burch Hutton Milano	36,279				36,279											36,279	36,279
P10004925 Project/Program Specialist - Spring Sneed	18,495				18,495											18,495	61,650
SC0849 Non-Classified Salaries Total	389,763			16,304	406,067											406,067	
Northeast Research and Extension Center Total	608,394			101,018	709,412	7,016					7,016					716,428	
Northeast Rice Research and Extension Center																	
SC0849 Non-Classified Salaries																	
P00003309 Executive Project/Program Director - Tim Burcham						48,361				105,389	153,750					153,750	202,112
P00031583 Program Technician - Christopher A Loewer						19,437					19,437					19,437	38,875
P10004293 Program Associate - Gregory D Simpson										57,100	57,100					57,100	57,100
SC0849 Non-Classified Salaries Total						67,798				162,489	230,287					230,287	
Northeast Rice Research and Extension Center Total						67,798				162,489	230,287					230,287	
Pine Tree Research Station																	
SC0851 Classified Salaries																	
P00023481 Agriculture Lab Technician - Brian McNair	27,834				27,834											27,834	27,834
P00023482 Agriculture Lab Technician - Jacob Duane Hamm	23,804				23,804											23,804	23,804
P00023483 Agriculture Lab Technician - Richard Vaughn Boren Jr.	28,516				28,516											28,516	28,516
P00023484 Agriculture Lab Technician - Timothy Carl Roland	23,571				23,571											23,571	23,571
P00023485 Farm Foreman - Andy Smith	31,588				31,588											31,588	31,588
P00023486 Equipment Mechanic - Gary W Hamm	29,587				29,587											29,587	29,587
P00023488 Heavy Equipment Operator - Louis Pugh	27,434				27,434											27,434	27,434
P00023644 Fiscal Support Specialist - Linda S Cummings	32,797				32,797											32,797	32,797
SC0851 Classified Salaries Total	225,131				225,131											225,131	
SC0849 Non-Classified Salaries																	
P00023367 Program Technician - Jody A Hedge	44,668				44,668											44,668	44,668
P00023368 Program Technician - Ali A Ablao	36,414				36,414											36,414	36,414
P00023955 Resident Director in Charge - Shawn D Clark	67,961				67,961											67,961	67,961
SC0849 Non-Classified Salaries Total	149,043				149,043											149,043	
Pine Tree Research Station Total	374,174				374,174											374,174	
Poultry Science																	
SC0851 Classified Salaries																	
P00023522 Research Technician - Scott D Wilhite	23,880				23,880											23,880	23,880
P00023523 Research Technician - Kenny R Villines	31,210				31,210											31,210	31,210
P00023525 Research Technician - Dennis W Lester	32,138				32,138											32,138	32,138
P00023527 Research Technician (Unfilled)	25,753				25,753											25,753	25,753
P00023531 Research Technician - Chad E Hayes	27,393				27,393											27,393	27,393
P00023534 Agriculture Lab Technician (Unfilled)	14,610				14,610											14,610	14,610
P00023536 Agriculture Farm Technician - Maxwell Kirk Hill	23,571				23,571											23,571	23,571
P00023537 Administrative Specialist III - Debra A Brooks (Position Vacate:07/31/2021)	32,680				32,680											32,680	32,680
P00023558 Administrative Specialist III - Cindy Lowery	12,485				12,485	18,728					18,728					31,213	31,212
P00023603 Research Technologist - Cheryl A Lester	13,950			6,564	20,514											20,514	20,514
P00023693 Administrative Specialist III (Unfilled)	25,521				25,521											25,521	25,521
P00023729 Research Technologist - David A Reynolds	37,353				37,353											37,353	37,353
P00031589 Agriculture Lab Technician (Unfilled)	22,433				22,433											22,433	22,433
P00031594 Fiscal Support Analyst - Galena Ivanovna Morrow	34,947				34,947											34,947	34,947
P10003256 Research Technologist - Thomas Dean Chick	36,990				36,990											36,990	36,990
SC0851 Classified Salaries Total	394,914			6,564	401,478	18,728					18,728					420,206	
SC0849 Non-Classified Salaries																	
P00002919 AC1200Y - Professor - 12 MONTH - John Marcy	27,482				27,482	82,448					82,448					109,930	109,930
P00002926 AC1200Y - Professor - 12 MONTH - Fred Dustan Clark	29,787				29,787	104,254					104,254					134,041	148,934
P00002929 AC1400Y - Assistant Professor - 12 MONTH - Sara Katherine Orlowski	21,728				21,728	65,182					65,182					86,910	86,910
P00002967 AC1720Y - Instructor - 12 MONTH - Scharidi Joah Barber						61,145					61,145					61,145	61,145
P00023291 Program Associate - Phillip Lee Matstler	51,452				51,452											51,452	51,452
P00023292 Program Associate - Kentu R Lassiter	51,264			12,434	63,698											63,698	63,698
P00023305 Program Associate - Basanta Raj Wagle (Position Vacate:06/30/2021)	33,852			5,974	39,826											39,826	39,826
P00023306 Program Associate - Hong Wang	60,144				60,144											60,144	60,144
P00023307 Program Associate - Lucas Graham	43,094				43,094											43,094	43,094
P00023311 Program Associate - Joseph Hiltz	41,086				41,086											41,086	41,086
P00023312 Program Associate - Marites A Sales	52,210				52,210											52,210	52,210
P00023313 Program Associate - Danielle Graham	20,736			22,919	43,655											43,655	43,655
P00023315 Program Associate - Chuan Min Ruan	40,025				40,025											40,025	40,025
P00023316 Program Associate - Eric K Vaught				65,606	65,606											65,606	65,606
P00023318 Program Associate - Liz Greene	44,702				44,702											44,702	44,702

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00023494 Research Field Technician - Cecil J Gracey Jr.	24,019				24,019											24,019	24,019
P00023495 Maintenance Supervisor - Roger Dale Stubblefield	57,238				57,238											57,238	57,238
P00023496 Administrative Specialist III - Demytres Chevel Henderson	38,789				38,789											38,789	36,593
P00023497 HEI Program Coordinator (Exempt) - Suzanne Margo Delao	42,551				42,551											42,551	42,551
P00023498 Skilled Tradesman - William C Richter	34,530				34,530											34,530	34,530
P00023545 Maintenance Coordinator - Jeff G Gregg	37,774				37,774											37,774	37,774
P00023645 Laboratory Technician - Helen Marie Ellenburg				32,017	32,017											32,017	32,017
P00023702 Maintenance Supervisor - Clinton R Hudson	34,038				34,038											34,038	34,038
P00023708 Research Technician - Matthew Wayne LaCotts	26,642				26,642											26,642	26,642
P00023827 Laboratory Technician - Richard Paul Weaver				26,162	26,162											26,162	26,162
P00023883 Laboratory Technician - Dana L Curtis				30,751	30,751											30,751	30,751
SC0851 Classified Salaries Total	295,581			88,930	384,511											384,511	
SC0849 Non-Classified Salaries																	
P00002959 AC1400Y - Assistant Professor - 12 MONTH - Nick Ryan Bateman	35,492				35,492											35,492	88,729
P00023285 Program Associate - Virginia Ann Boyett				71,085	71,085											71,085	71,085
P00023290 Program Associate - Jill Ashley Bulloch				55,777	55,777											55,777	55,777
P00023319 Program Associate - Danny McCarty				54,101	54,101											54,101	54,101
P00023320 Program Associate - Debra Ahrent Wisdom	55,102				55,102											55,102	55,102
P00023321 Program Associate - Bryan A Beaty				58,882	58,882											58,882	58,882
P00023322 Program Associate - Tej Kumar Gautam				51,000	51,000											51,000	51,000
P00023345 Program Technician - Vettes I Thompson				50,193	50,193											50,193	50,193
P00023370 Program Technician - Ronnie Bruce Sherman	64,724				64,724											64,724	64,724
P00023372 Program Technician - Jonathan C McCoy	51,428				51,428											51,428	51,428
P00023401 Program Technician - Scott B Belmar				58,711	58,711											58,711	58,711
P00023411 Program Technician - Carl H Northcutt				41,936	41,936											41,936	41,936
P00023591 Assistant Professor - Ehsan Shakiba	83,636				83,636											83,636	83,636
P00023638 Project/Program Director - Glenn R Bathke	101,556				101,556											101,556	101,556
P00023704 Program Associate - Courtland Cole Hemphill				45,968	45,968											45,968	45,968
P00023716 Associate Professor - Christopher Garrett Henry	68,234				68,234											68,234	113,723
P00023732 Program Associate - Russell Edward Parker				67,320	67,320											67,320	67,320
P00023760 Professor - Xueyan Sha	159,468				159,468											159,468	183,381
P00023773 Project/Program Specialist - Shruti Lingadahalli Vaman				59,596	59,596											59,596	59,596
P00023785 Program Technician - Travis Clark				37,740	37,740											37,740	37,740
P00023821 Project/Program Specialist - Nathan Ray Blankenship				83,640	83,640											83,640	83,640
P00023850 Program Associate - Dustin Glen North				52,020	52,020											52,020	52,020
P00023877 Post Doctoral Fellow - Manuel Q Esguerra				56,658	56,658											56,658	56,658
P00023960 Professor - Paul Allen Counce	75,667				75,667											75,667	75,667
P00024010 Professor - Kenton Bradley Watkins	63,350				63,350											63,350	126,699
P00031605 Program Technician - William Edward Kase Bounds				37,740	37,740											37,740	37,740
P01296 Assistant Professor - Christian Torres De Guzman	91,620				91,620											91,620	91,620
P10005951 Program Technician - Thomas Lawrence Coleman				37,740	37,740											37,740	37,740
SC0849 Non-Classified Salaries Total	850,277			944,020	1,794,297											1,794,297	
Rice Research and Extension Center Total	1,145,858			1,032,950	2,178,808											2,178,808	
Soil Testing Lab																	
SC0851 Classified Salaries																	
P00023440 Computer Operator - Linda K Moore		37,524			37,524											37,524	37,524
P00023446 Administrative Specialist I - Samantha Jo Sanders		23,804			23,804											23,804	23,804
P00023491 Laboratory Technician - Brenda J DePriest		26,178			26,178											26,178	26,178
P00023562 Laboratory Technician - Rhonda Sue Webb		27,244			27,244											27,244	27,244
P00023566 Research Technologist - Otis L Robinson		41,453			41,453											41,453	41,453
P00023592 Maintenance Specialist - Timothy Alan House		27,893			27,893											27,893	27,893
P00023669 Agriculture Lab Technician - Roderick Earl Johnson		11,786			11,786											11,786	23,571
P00023686 Fiscal Support Analyst - Lisa Y Turner		33,615			33,615											33,615	33,615
P00023687 Administrative Specialist III - Raphaela Maria Zamora-Coe		29,322			29,322											29,322	29,322
P00023737 Laboratory Technician - Audie Phillips IV		24,335			24,335											24,335	24,335
P00023793 Laboratory Technician - Robert Charles Cook		24,698			24,698											24,698	24,698
P00023834 Research Technologist - Ashley A Morris		38,481			38,481											38,481	38,481
P01483 Laboratory Technician - Jermaine Anderson		24,456			24,456											24,456	24,456
P01564 Laboratory Technician - Tabitha Quinn Williams		24,698			24,698											24,698	24,698
SC0851 Classified Salaries Total		395,487			395,487											395,487	
SC0849 Non-Classified Salaries																	
P00023289 Program Associate - Russell E DeLong		50,454			50,454											50,454	50,454
P00023655 Program Associate - Cheri G Villines		52,038			52,038											52,038	52,037
P00023675 Program Assistant - Diane Lafex		60,052			60,052											60,052	60,052
P00023676 Project/Program Manager (Exempt) - Cindy G Herron		61,876			61,876											61,876	61,876
P00023710 Program Associate - Alden D Smartt				49,612	49,612											49,612	49,612
P00023838 Associate VP - Nathan A Slaton		92,256			92,256											92,256	184,512
P00031615 Post Doctoral Fellow - Gerson Laerson Drescher		55,155			55,155											55,155	55,155
SC0849 Non-Classified Salaries Total		371,831		49,612	421,443											421,443	
Soil Testing Lab Total		767,318		49,612	816,930											816,930	
Southeast Research Station																	
SC0851 Classified Salaries																	
P00023465 Research Field Technician - Randy Ray Spurlock		40,576			40,576											40,576	40,576
P00023500 Fiscal Support Specialist - Tanya L Hughes		32,363			32,363											32,363	32,363
P00023570 Research Field Technician - Leonard Carl Swopes		24,415			24,415											24,415	24,415
P00023623 Research Field Technician - David Bentley		40,576			40,576											40,576	40,576
SC0851 Classified Salaries Total		137,930			137,930											137,930	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0849 Non-Classified Salaries																	
P00023277 Program Associate - Scott A Hayes	61,109				61,109											61,109	61,109
P00023376 Program Technician - Matthew Ryan Young	37,454				37,454											37,454	37,454
P00023390 Program Technician - Linda R Martin	48,862				48,862											48,862	46,096
P00023999 Resident Director in Charge - Larry Dale Earnest	76,580				76,580											76,580	76,580
SC0849 Non-Classified Salaries Total	224,005				224,005											224,005	
Southeast Research Station Total	361,935				361,935											361,935	
Southern Regional Risk Management Education Center																	
SC0849 Non-Classified Salaries																	
P00003253 NC7540PE - Project/Program Manager (Exempt) - Erica Barnes Fields						2,718				51,654	54,372					54,372	54,372
P00037587 AC2170Y - Program Associate - 12 MONTH - Celise Weems							12,795			38,385	51,180					51,180	51,180
SC0849 Non-Classified Salaries Total						2,718	12,795			90,039	105,552					105,552	
Southern Regional Risk Management Education Center Total						2,718	12,795			90,039	105,552					105,552	
Southwest Research and Extension Center																	
SC0851 Classified Salaries																	
P00023478 Research Technologist - Cathy Howard	15,063	10,460			25,523											25,523	41,842
P00023492 Research Field Technician - James Overton	34,187				34,187											34,187	38,849
P00023503 Laboratory Technician - Margie Miller	27,924				27,924											27,924	27,924
P00023505 Administrative Support Supervisor - Sherri Leigh Pote	35,735				35,735											35,735	35,735
P00023604 Maintenance Specialist - Bruce Wayne Floyd (Position Vacate:07/31/2021)	28,859				28,859											28,859	28,859
P00023626 Research Field Technician - Richard Cyle Jones	24,254				24,254											24,254	24,254
P00023679 HEI Program Coordinator (Exempt) - Patricia Ann Rowe	33,538				33,538	14,373					14,373					47,911	45,198
P00036694 Agriculture Farm Technician - Austin Curtis Haines	23,804				23,804											23,804	23,804
P00036699 Research Field Technician - Vicki Jean Bennett	25,925				25,925											25,925	25,925
SC0851 Classified Salaries Total	249,289	10,460			259,749	14,373					14,373					274,122	
SC0849 Non-Classified Salaries																	
P00002930 AC1200Y - Professor - 12 MONTH - Charles Richard Looney	27,225				27,225											27,225	108,900
P00023323 Program Associate - John D Barham	39,800				39,800											39,800	56,858
P00023338 Program Technician - Cody Thomas Shelton	39,779				39,779											39,779	39,779
P00023339 Program Technician - 12 MONTH (Unfilled)	48,328				48,328											48,328	48,328
P10000184 Professor - Daniel Rivera	90,000				90,000	30,000					30,000					120,000	120,000
SC0849 Non-Classified Salaries Total	245,132				245,132	30,000					30,000					275,132	
Southwest Research and Extension Center Total	494,421	10,460			504,881	44,373					44,373					549,254	
Vegetable Research Station																	
SC0851 Classified Salaries																	
P00023509 Agriculture Lab Technician - Landon Charles Turner	23,804				23,804											23,804	23,804
P00023510 Administrative Support Supervisor - Christina Marie Lawrence	30,302				30,302											30,302	30,302
SC0851 Classified Salaries Total	54,106				54,106											54,106	
SC0849 Non-Classified Salaries																	
P00023324 Program Associate - Alden Neil Hotz	40,781				40,781											40,781	40,781
P00023325 Program Associate - Lesley Marie Smith	39,690				39,690											39,690	39,690
P00024062 Resident Director in Charge - Stephen E Eaton	65,743				65,743											65,743	65,743
SC0849 Non-Classified Salaries Total	146,214				146,214											146,214	
Vegetable Research Station Total	200,320	10,460			200,320											200,320	
Vet Diagnostic Lab																	
SC0851 Classified Salaries																	
P00023543 Agriculture Lab Technician - Dale Preston Kirby		25,609			25,609											25,609	25,609
P00023909 Accountant II - Amy Walker	3,588				3,588											3,588	35,882
SC0851 Classified Salaries Total	3,588	25,609			29,197											29,197	
SC0849 Non-Classified Salaries																	
P00002926 AC1200Y - Professor - 12 MONTH - Fred Dustan Clark	14,893				14,893											14,893	148,934
P00023301 Program Associate - Alicia White	56,053	29,264			85,317											85,317	85,317
P00023331 Program Technician - Latasha S Gray		48,289			48,289											48,289	48,289
P00023373 Program Technician - Vanessa J Cook		39,767			39,767											39,767	39,767
P00023419 Program Technician - Amy K Chapman		42,626			42,626											42,626	42,626
P00023697 Associate Professor - Randy W Moore	150,043				150,043											150,043	150,043
SC0849 Non-Classified Salaries Total	220,989	159,946			380,935											380,935	
Vet Diagnostic Lab Total	224,577	185,555			410,132											410,132	
Departments, Stations, & Centers Total	16,304,020	1,256,074	2,813,064	7,791,174	28,164,332	5,962,255	90,650	84,679		2,216,969	8,354,553			2,682,592	2,682,592	39,201,477	
Community & Economic Development																	
Community, Professional, & Economic Development																	
SC0851 Classified Salaries																	
P00002815 Administrative Specialist II (Unfilled)						26,000					26,000					26,000	26,000
P00002826 C073C - Administrative Specialist II - Casey Nicole Hill						24,344					24,344					24,344	24,344
P00002833 C073C - Administrative Specialist II - Nikki E Dawson										24,838	24,838					24,838	24,838
SC0851 Classified Salaries Total						50,344				24,838	75,182					75,182	
SC0849 Non-Classified Salaries																	
P00002913 AC1200Y - Professor - 12 MONTH - Karen K Ballard						71,100					71,100					71,100	71,100
P00002920 AC1200Y - Professor - 12 MONTH - Wayne P Miller						94,448					94,448					94,448	125,930
P00002963 AC1720Y - Instructor - 12 MONTH - Diane Mashburn						63,300					63,300					63,300	63,300
P00002966 AC1720Y - Instructor - 12 MONTH - Melanie Berman										79,635	79,635					79,635	79,635
P00002971 AC1720Y - Instructor - 12 MONTH - Julianne Dunn										65,580	65,580					65,580	65,580
P00002987 AC2170Y - Program Associate - 12 MONTH - Kimberly B Magee											61,350					61,350	61,350
P00002991 AC2170Y - Program Associate - 12 MONTH - Liz Russell						31,902	29,448				51,000					51,000	51,000
P00002992 AC2170Y - Program Associate - 12 MONTH - Kristin Higgins											57,600					57,600	57,600
P00003003 AC2170Y - Program Associate - 12 MONTH - Timothy F Hicks											51,000					51,000	51,000
P00003004 AC2170Y - Program Associate - 12 MONTH - Rita Watson											39,329					46,820	46,820

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00003014 AC2170Y - Program Associate - 12 MONTH - Emily Lane Smith					24,176					23,754	47,930					47,930	47,930
P00003015 AC2170Y - Program Associate - 12 MONTH - Ed Edward Mabry					53,415						53,415					53,415	53,415
P00003329 AC2170Y - Program Associate - 12 MONTH - Max Franks										56,435	56,435					56,435	56,435
P00003333 AC2170Y - Program Associate - 12 MONTH - Debra Garcia										51,965	51,965					51,965	51,965
P00037585 AC1300Y - Associate Professor - 12 MONTH - Julie C Robinson					99,000					99,000	99,000					99,000	99,000
P00037595 NC7500P - Executive Project/Program Director - Stacey McCullough					134,414					12,486	146,900					146,900	146,900
P00174 Program Associate - Lisa Davis					61,200						61,200					61,200	61,200
P10001397 Program Technician - Lynnette Rancier										42,840	42,840					42,840	42,840
P10001765 Associate for Administration (Non-Exempt) - Andrea Price					40,600						40,600					40,600	40,600
P10005527 Project/Program Specialist - Ashley Renea Henderson					42,840						42,840					42,840	42,840
SC0849 Non-Classified Salaries Total					780,910	29,448				474,600	1,284,958					1,284,958	
Community, Professional, & Economic Development Total					831,254	29,448				499,438	1,360,140					1,360,140	
Community & Economic Development Total					831,254	29,448				499,438	1,360,140					1,360,140	
Family & Consumer Science																	
Family & Consumer Science																	
SC0851 Classified Salaries																	
P00002813 Administrative Specialist II - Madison Schalk					25,773						25,773					25,773	25,773
P00002817 C073C - Administrative Specialist II - Barbara Graves								19,677			19,677					19,677	19,677
P00002821 C073C - Administrative Specialist II - Melody Ann Curtis					6,224	6,223					12,447					12,447	12,448
SC0851 Classified Salaries Total					31,997	6,223		19,677			57,897					57,897	
SC0849 Non-Classified Salaries																	
P00002937 Assistant/Associate Professor - Nutrition Education (Position Fill:07/01/2021,Josh Phelps)					69,000			23,000			92,000					92,000	92,000
P00002949 Interim Associate Department Head - FCS - Laura Hendrix					114,497						114,497					114,497	114,497
P00002953 AC1400Y - Assistant Professor - 12 MONTH - Brittney Schrick					74,504					8,278	82,782					82,782	82,782
P00002960 Assistant Professor - Bryan Mader					41,710			22,425			89,699					89,699	89,700
P00002986 AC2170Y - Program Associate - 12 MONTH - Katie M Holland					2,018					38,360	40,378					40,378	40,378
P00003001 AC2170Y - Program Associate - 12 MONTH - Rebecca M. Simon					13,382					53,524	66,906					66,906	66,905
P00003009 AC2170Y - Program Associate - 12 MONTH - Keith Alan Statham-Cleek					3,531			67,089			70,620					70,620	70,620
P00003011 Program Associate - Heather Kay Jackson					29,070					9,690	38,760					38,760	38,760
P00003037 AC2180Y - Program Technician - 12 MONTH - Angie Stewart					12,328					28,764	41,092					41,092	41,091
P00003046 AC2180Y - Program Technician - 12 MONTH - Cynthia Martin								53,293			53,293					53,293	53,293
P00003047 AC2180Y - Program Technician - 12 MONTH - Julia Gauntt										36,023	36,023					36,023	36,023
P00003321 AC2170Y - Program Associate - 12 MONTH - Amy Lyn McClelland										66,651	66,651					66,651	66,651
P00003322 AC2170Y - Program Associate - 12 MONTH - Sarah David										65,389	65,389					65,389	65,389
P00003325 AC2170Y - Program Associate - 12 MONTH - Tyler Brown										44,880	44,880					44,880	44,880
P00003328 AC2170Y - Program Associate - 12 MONTH (Unfilled)										65,650	65,650					65,650	65,650
P00022107 AC2170Y - Program Associate - 12 MONTH - Katie Kathryn Reid					2,272			43,178			45,450					45,450	45,450
P00022109 AC2170Y - Program Associate - 12 MONTH - Caitlin Elizabeth Palenske										45,711	45,711					45,711	45,711
P00022110 AC2180Y - Program Technician - 12 MONTH - Vivian L Okanume					16,320			24,480			40,800					40,800	40,800
P00031237 AC2170Y - Program Associate - 12 MONTH - Darby Anne Treat										39,780	39,780					39,780	39,780
P00031239 AC2180Y - Program Technician - 12 MONTH - Sophie Spann										36,384	36,384					36,384	36,384
P00031278 Program Associate - Early Childhood Professional Development - Amy Cofer										46,410	46,410					46,410	46,410
P00037588 AC2170Y - Program Associate - 12 MONTH - Ashley Nicole Foster								12,786			38,356					51,142	51,141
P00058 Program Associate - Crystal Bowne										46,920	46,920					46,920	46,920
SC0849 Non-Classified Salaries Total					378,632	12,786	233,465			696,334	1,321,217					1,321,217	
Family & Consumer Science Total					410,629	19,009	253,142			696,334	1,379,114					1,379,114	
Office of FCS St Leader																	
SC0849 Non-Classified Salaries																	
P00003052 NC6903PNE - Associate for Administration (Non-Exempt) - Genean Marie Butler					20,400						20,400					20,400	40,800
P00037594 NC4509A - Associate VP - Martha Ray Sartor					91,978						91,978					91,978	183,955
SC0849 Non-Classified Salaries Total					112,378						112,378					112,378	
Office of FCS St Leader Total					112,378						112,378					112,378	
Family & Consumer Science Total					523,007	19,009	253,142			696,334	1,491,492					1,491,492	
4-H & Youth Development																	
4-H & Youth Development																	
SC0851 Classified Salaries																	
P00002728 C056C - Administrative Specialist III - Phyllis Scurlock					28,851						28,851					28,851	28,851
P00002820 Administrative Specialist II - Avanea Chaney					23,880						23,880					23,880	23,880
P00002842 C050C - Administrative Support Supervisor - Lynne Wooten					35,489						35,489					35,489	35,489
P00022097 C073C - Administrative Specialist II - Hannah McCoy					24,358						24,358					24,358	24,358
SC0851 Classified Salaries Total					112,578						112,578					112,578	
SC0849 Non-Classified Salaries																	
P00002964 AC1720Y - Instructor - 12 MONTH - Lori Canada					62,730						62,730					62,730	62,730
P00002969 AC1720Y - Instructor - 12 MONTH - Hope Bragg					62,343						62,343					62,343	62,343
P00002972 AC1720Y - Instructor - 12 MONTH - Priscella Thomas-Scott					78,005						78,005					78,005	78,005
P00002975 Assistant Professor - Angie Freel					107,958					1,090	109,048					109,048	109,048
P00002978 AC1720Y - Instructor - 12 MONTH - Jesse R Bocksnick					76,734						76,734					76,734	76,734
P00002988 AC2170Y - Program Associate - 12 MONTH - Eric F. DeVries					23,104	34,656					57,760					57,760	57,760
P00002995 AC2170Y - Program Associate - 12 MONTH - Ashley Renee Dingman					4,486					40,374	44,860					44,860	44,860
P00002999 AC2170Y - Program Associate - 12 MONTH - Luke Nipper										58,539	58,539					58,539	58,539
P00003005 4-H Center Program Director - Shannon Caldwell					78,000						78,000					78,000	78,000
P00003022 AC2170Y - Program Associate - 12 MONTH - Valerie T. Seefeld					45,406					1,892	47,298					47,298	47,298
P00003023 AC2170Y - Program Associate - 12 MONTH - Creenna Bocksnick					52,020						52,020					52,020	52,020
P00003031 Program Technician - Marshall Dickey										39,000	39,000					39,000	39,000
P00003035 Program Technician 4-H Center Programs - Justin Kirkes										40,500	40,500					40,500	40,500
P00003036 AC2180Y - Program Technician - 12 MONTH - Taylor Knox										42,000	42,000					42,000	42,000
P00022106 AC2170Y - Program Associate - 12 MONTH - Amanda J Welch					30,345					13,005	43,350					43,350	43,350

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0849 Non-Classified Salaries Total						621,131	214,695			56,361	892,187					892,187	
4-H & Youth Development Total						733,709	214,695			56,361	1,004,765					1,004,765	
4-H & Youth Development State Leader																	
SC0849 Non-Classified Salaries																	
P00003052 NC6903PNE - Associate for Administration (Non-Exempt) - Genean Marie Butler						20,400					20,400					20,400	40,800
P00003273 NC7540PE - Project/Program Manager (Exempt) - Tricia Maddox						57,198			6,356	63,554						63,554	63,553
P00031243 Project/Program Manager (Exempt) - John Thomas						60,588			6,732	67,320						67,320	67,320
P00037594 NC4509A - Associate VP - Martha Ray Sartor						91,978				91,978						91,978	183,955
SC0849 Non-Classified Salaries Total						230,164				13,088	243,252					243,252	
4-H & Youth Development State Leader Total						230,164				13,088	243,252					243,252	
Vines 4-H Center																	
SC0851 Classified Salaries																	
P00002727 C056C - Administrative Specialist III - Serena Garner						20,445				6,107	26,552					26,552	26,552
P00002834 C073C - Administrative Specialist II - Ann E Berry						23,369				2,597	25,966					25,966	25,966
P00002858 S087C - Institutional Services Assistant - Xinyan Keel						21,424				2,380	23,804					23,804	23,804
P00002859 S087C - Institutional Services Assistant - D.J. Moody						21,424				2,380	23,804					23,804	23,804
P00002860 S031C - Skilled Tradesman - Robert E. Chastain						31,050				3,450	34,500					34,500	34,501
P00037580 S050C - Maintenance Specialist - Robert Cash						24,369				2,708	27,077					27,077	27,077
P00037581 S050C - Maintenance Specialist - Tim Stolzer						26,025				2,891	28,916					28,916	28,917
P00037582 M077C - Coordinator of Housekeeping - Kayla B Gill						23,906				2,656	26,562					26,562	26,562
P00037583 P055C - Special Events Supervisor - Marcia Shepard						26,040				2,893	28,933					28,933	28,934
SC0851 Classified Salaries Total						218,052				28,062	246,114					246,114	
SC0849 Non-Classified Salaries																	
P00003261 NC7540PE - Project/Program Manager (Exempt) - Edwin Steve Wilson Jr.						46,726				5,192	51,918					51,918	51,918
P00003263 NC7540PE - Project/Program Manager (Exempt) - Tony Baker						48,017				5,335	53,352					53,352	53,352
P00003303 NC7520P - Sr. Project/Program Director - J J Pitman						85,897				9,544	95,441					95,441	95,441
SC0849 Non-Classified Salaries Total						180,640				20,071	200,711					200,711	
Vines 4-H Center Total						398,692				48,133	446,825					446,825	
4-H & Youth Development Total						1,362,565	214,695			117,582	1,694,842					1,694,842	
Delta District																	
Arkansas County - Dewitt																	
SC0851 Classified Salaries																	
P00002721 C050C - Administrative Support Supervisor - Onita Hearn Watson						49,916					49,916					49,916	49,916
P00002868 C077C - CES Program Assistant - Michelle Perkins Barnes						2,980			8,911		11,891					11,891	11,892
SC0851 Classified Salaries Total						52,896			8,911		61,807					61,807	
SC0849 Non-Classified Salaries																	
P00003163 NC6603P - County Ext. Agent III - Phil Horton						45,632			16,997		62,629					62,629	62,630
P00003235 NC6601P - County Ext. Agent I - Alta M Lockley						25,539				16,998	42,537					42,537	42,536
SC0849 Non-Classified Salaries Total						71,171			33,995		105,166					105,166	
Arkansas County - Dewitt Total						124,067			42,906		166,973					166,973	
Arkansas County - Stuttgart																	
SC0849 Non-Classified Salaries																	
P00003105 NC6601P - County Ext. Agent I - Grant Beckwith						37,186			16,997		54,183					54,183	54,183
SC0849 Non-Classified Salaries Total						37,186			16,997		54,183					54,183	
Arkansas County - Stuttgart Total						37,186			16,997		54,183					54,183	
Ashley County																	
SC0851 Classified Salaries																	
P00002765 C056C - Administrative Specialist III - Felecia Cope						30,849					30,849					30,849	30,849
SC0851 Classified Salaries Total						30,849					30,849					30,849	
SC0849 Non-Classified Salaries																	
P00003181 County Ext. Agent III - Kevin A Norton						57,946			12,113		70,059					70,059	70,059
P00003218 County Ext. Agent - Family & Consumer Science (Position Fill:06/16/2021,Amber Hairston)						45,469				11,531	57,000					57,000	57,000
SC0849 Non-Classified Salaries Total						103,415			23,644		127,059					127,059	
Ashley County Total						134,264			23,644		157,908					157,908	
Chicot County																	
SC0851 Classified Salaries																	
P00002736 C056C - Administrative Specialist III - Janis Kaye Reginelli						30,484					30,484					30,484	30,484
P00002871 C077C - CES Program Assistant - Shirley Annette Walker									27,145		27,145					27,145	27,145
SC0851 Classified Salaries Total						30,484			27,145		57,629					57,629	
SC0849 Non-Classified Salaries																	
P00003080 NC6601P - County Ext. Agent I - Clay Dewoody Gibson						40,373			11,763		52,136					52,136	52,135
P00063 County Ext. Agent I - Christa Mazzanti						17,615				3,672	11,761	3,672				36,720	36,720
SC0849 Non-Classified Salaries Total						57,988			3,672	23,524	3,672					88,856	
Chicot County Total						88,472			30,817	23,524	3,672					146,485	
Clay County - Piggott																	
SC0851 Classified Salaries																	
P00002740 C056C - Administrative Specialist III - Priscilla Dawn Seal						28,856					28,856					28,856	28,856
SC0851 Classified Salaries Total						28,856					28,856					28,856	
SC0849 Non-Classified Salaries																	
P00003062 NC6603P - County Ext. Agent III - Debbie Baker						38,656			6,183	16,991	61,830					61,830	61,830
P00003229 NC6601P - County Ext. Agent I - Allison Leeann Howell						29,509				18,954	48,463					48,463	48,463
SC0849 Non-Classified Salaries Total						68,165			6,183	35,945	110,293					110,293	
Clay County - Piggott Total						97,021			6,183	35,945	139,149					139,149	
Clay County-Corning																	
SC0849 Non-Classified Salaries																	
P00003058 NC6603P - County Ext. Agent III - Stewart K Runsick						69,505			16,998		86,503					86,503	86,503
SC0849 Non-Classified Salaries Total						69,505			16,998		86,503					86,503	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Clay County-Corning Total						69,505			16,998		86,503					86,503	
Craighead County																	
SC0851 Classified Salaries																	
P00002742 C056C - Administrative Specialist III - Reta K Smith						29,139					29,139					29,139	29,139
P00002910 C077C - CES Program Assistant - Carlena Crabtree Adams								23,997			23,997					23,997	23,997
P00002911 C077C - CES Program Assistant - Kim Huffman								24,479			24,479					24,479	24,479
SC0851 Classified Salaries Total						29,139		48,476			77,615					77,615	
SC0849 Non-Classified Salaries																	
P00003073 NC6601P - County Ext. Agent I - Chris Grimes						40,928			25,665		66,593					66,593	66,594
P00003130 County Ext. Agent II - Katrina Alison Sellers						30,539		6,009	23,545		60,093					60,093	60,093
P00003131 NC6601P - County Ext. Agent I - Maleigha Dawn Cook						25,855			25,262		51,117					51,117	51,118
P00003213 NC6603P - County Ext. Agent III - Branon Ralph Thiesse						49,114			24,027		73,141					73,141	73,141
SC0849 Non-Classified Salaries Total						146,436		6,009	98,499		250,944					250,944	
Craighead County Total						175,575		54,485	98,499		328,559					328,559	
Crittenden County																	
SC0851 Classified Salaries																	
P00002780 C056C - Administrative Specialist III - Burnita Hearne						29,139					29,139					29,139	29,139
P00069 CES Program Assistant - Tomicca Perry								23,783			23,783					23,783	23,783
SC0851 Classified Salaries Total						29,139		23,783			52,922					52,922	
SC0849 Non-Classified Salaries																	
P00003075 NC6601P - County Ext. Agent I - Cynthia Elaine Rorie						24,619			16,987		41,606					41,606	41,606
P00003217 NC6601P - County Ext. Agent I - Laura Brumbaugh Robertson						26,160		5,394	16,990	5,394	53,938					53,938	53,938
SC0849 Non-Classified Salaries Total						50,779		5,394	33,977	5,394	95,544					95,544	
Crittenden County Total						79,918		29,177	33,977	5,394	148,466					148,466	
Cross County																	
SC0851 Classified Salaries																	
P00002756 C056C - Administrative Specialist III - Janet Lee Beck						31,240					31,240					31,240	31,240
P00002872 C077C - CES Program Assistant - Linda F Stegall						6,727			17,996		24,723					24,723	24,723
SC0851 Classified Salaries Total						37,967			17,996		55,963					55,963	
SC0849 Non-Classified Salaries																	
P00003076 NC6603P - County Ext. Agent III - Millie J Collins						43,784			11,759		55,543					55,543	55,542
P00003167 NC6602P - County Ext. Agent II - Rick Gene Wimberley						57,481			11,766		69,247					69,247	69,246
SC0849 Non-Classified Salaries Total						101,265			23,525		124,790					124,790	
Cross County Total						139,232			41,521		180,753					180,753	
Delta District																	
SC0851 Classified Salaries																	
P00002844 C050C - Administrative Support Supervisor - Kelley M Cochran						36,289					36,289					36,289	36,289
SC0851 Classified Salaries Total						36,289					36,289					36,289	
SC0849 Non-Classified Salaries																	
P00002984 NC3025M - District Director - Jerry Clemons						99,560		5,240			104,800					104,800	104,800
SC0849 Non-Classified Salaries Total						99,560		5,240			104,800					104,800	
Delta District Total						135,849		5,240			141,089					141,089	
Desha County																	
SC0851 Classified Salaries																	
P00002789 C056C - Administrative Specialist III - Leta Irene Lampkin						28,339					28,339					28,339	28,339
SC0851 Classified Salaries Total						28,339					28,339					28,339	
SC0849 Non-Classified Salaries																	
P00003085 NC6601P - County Ext. Agent I - Heather Maria Reed						32,849			12,032		44,881					44,881	44,882
P00003127 NC6601P - County Ext. Agent I - John David Farabough						26,631			11,759		38,390					38,390	38,391
SC0849 Non-Classified Salaries Total						59,480			23,791		83,271					83,271	
Desha County Total						87,819			23,791		111,610					111,610	
Drew County																	
SC0851 Classified Salaries																	
P00002730 C056C - Administrative Specialist III - Shaura Ivy						27,217					27,217					27,217	27,217
P00022100 C077C - CES Program Assistant - Lynn Lanthrip						2,981			8,910		11,891					11,891	11,892
SC0851 Classified Salaries Total						30,198			8,910		39,108					39,108	
SC0849 Non-Classified Salaries																	
P00003107 County Ext. Agent I - Danielle Dickson						26,380			12,075		38,455					38,455	38,454
P00003183 NC6602P - County Ext. Agent II - Hazelene McCray						42,490		6,050	11,961		60,501					60,501	60,501
SC0849 Non-Classified Salaries Total						68,870		6,050	24,036		98,956					98,956	
Drew County Total						99,068		6,050	32,946		138,064					138,064	
Greene County																	
SC0851 Classified Salaries																	
P00002769 C056C - Administrative Specialist III - Katie West						27,608					27,608					27,608	27,608
SC0851 Classified Salaries Total						27,608					27,608					27,608	
SC0849 Non-Classified Salaries																	
P00003129 NC6601P - County Ext. Agent I - Harlee Haney (Position Vacate:06/30/2021)						16,508			24,100		40,608					40,608	40,607
P00003178 NC6603P - County Ext. Agent III - Dave Freeze						75,390			13,294		88,684					88,684	88,683
P00003222 County Ext. Agent III - Lance Blythe						51,739			13,489		65,228					65,228	65,228
SC0849 Non-Classified Salaries Total						143,637			50,883		194,520					194,520	
Greene County Total						171,245			50,883		222,128					222,128	
Jackson County																	
SC0851 Classified Salaries																	
P00002754 C056C - Administrative Specialist III - Darlene Madden						26,291					26,291					26,291	26,291
SC0851 Classified Salaries Total						26,291					26,291					26,291	
SC0849 Non-Classified Salaries																	
P00003084 NC6602P - County Ext. Agent II - Joy L. West						35,273			12,150		47,423					47,423	47,423

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P00003194 NC6601P - County Ext. Agent I - Matthew Joseph Davis						33,069			12,252	5,036	50,357					50,357	50,356
SC0849 Non-Classified Salaries Total						68,342			24,402	5,036	97,780					97,780	
Jackson County Total						94,633			24,402	5,036	124,071					124,071	
Jefferson County																	
SC0851 Classified Salaries																	
P00002770 C056C - Administrative Specialist III - Wilma Dorn						47,151					47,151					47,151	47,151
SC0851 Classified Salaries Total						47,151					47,151					47,151	
SC0849 Non-Classified Salaries																	
P00003067 NC6602P - County Ext. Agent II - Mary Ann Kizer						42,675			21,431		64,106					64,106	64,106
P00003120 NC6601P - County Ext. Agent I - Kurt Ryan Beatty						18,452			21,977		40,429					40,429	40,430
P00003125 NC6602P - County Ext. Agent II - Pia Dawn Woods						37,389			21,808		59,197					59,197	59,197
P00003244 NC6601P - County Ext. Agent I - Kevin L Harris						5,980				52,189	58,169					58,169	58,169
SC0849 Non-Classified Salaries Total						104,496			65,216	52,189	221,901					221,901	
Jefferson County Total						151,647			65,216	52,189	269,052					269,052	
Lawrence County																	
SC0851 Classified Salaries																	
P00002795 C056C - Administrative Specialist III - Sandra McGinnis						29,533					29,533					29,533	29,533
SC0851 Classified Salaries Total						29,533					29,533					29,533	
SC0849 Non-Classified Salaries																	
P00003066 NC6602P - County Ext. Agent II - Bryce N Baldrige						41,976			16,996		58,972					58,972	58,972
P00003117 NC6601P - County Ext. Agent I - Courteney Sisk						32,865			16,991		49,856					49,856	49,856
P00003243 NC6601P - County Ext. Agent I - Tori Copeland						26,752			16,988		43,740					43,740	43,740
SC0849 Non-Classified Salaries Total						101,593			50,975		152,568					152,568	
Lawrence County Total						131,126			50,975		182,101					182,101	
Lee County																	
SC0851 Classified Salaries																	
P00002760 C056C - Administrative Specialist III - Annette Williams						31,421					31,421					31,421	31,421
P00002906 C077C - CES Program Assistant - Louvenia Harris								27,895			27,895					27,895	27,895
SC0851 Classified Salaries Total						31,421		27,895			59,316					59,316	
SC0849 Non-Classified Salaries																	
P00003159 NC6601P - County Ext. Agent I - Ashley L Cuzzort						18,381		3,842	12,356	3,842	38,421					38,421	38,423
P00003207 NC6601P - County Ext. Agent I - Stan Wayne Baker						46,564	2,456		12,354		61,374					61,374	61,373
SC0849 Non-Classified Salaries Total						64,945	2,456	3,842	24,710	3,842	99,795					99,795	
Lee County Total						96,366	2,456	31,737	24,710	3,842	159,111					159,111	
Lincoln County																	
SC0851 Classified Salaries																	
P00002810 C056C - Administrative Specialist III - Cindy Whiteside						26,812					26,812					26,812	26,812
SC0851 Classified Salaries Total						26,812					26,812					26,812	
SC0849 Non-Classified Salaries																	
P00003055 NC6602P - County Ext. Agent II - Steven Ray Stone						48,634			11,758		60,392					60,392	60,392
P00003138 NC6603P - County Ext. Agent III - Jane M Newton						47,501			11,765		59,266					59,266	59,265
SC0849 Non-Classified Salaries Total						96,135			23,523		119,658					119,658	
Lincoln County Total						122,947			23,523		146,470					146,470	
Lonoke County																	
SC0851 Classified Salaries																	
P00002738 C056C - Administrative Specialist III - Laura Lee Rooney						42,557					42,557					42,557	42,557
P00002825 C073C - Administrative Specialist II - Tiffany LeeAnn Schafer						12,179		12,179			24,358					24,358	24,358
SC0851 Classified Salaries Total						54,736		12,179			66,915					66,915	
SC0849 Non-Classified Salaries																	
P00003164 County Ext. Agent III - Dianna Lynn Bowen						41,046			23,543		64,589					64,589	64,589
P00003175 NC6603P - County Ext. Agent III - Sara Beth Waller Johnson						32,729			24,399		57,128					57,128	57,129
P00003185 NC6603P - County Ext. Agent III - Keith Perkins						53,390			23,853		77,243					77,243	77,243
SC0849 Non-Classified Salaries Total						127,165			71,795		198,960					198,960	
Lonoke County Total						181,901		12,179	71,795		265,875					265,875	
Mississippi County																	
SC0851 Classified Salaries																	
P000037578 C056C - Administrative Specialist III - Cheryl Tolson						32,025					32,025					32,025	32,025
SC0851 Classified Salaries Total						32,025					32,025					32,025	
SC0849 Non-Classified Salaries																	
P00003123 NC6602P - County Ext. Agent II - Ray Benson						46,882			23,533		70,415					70,415	70,415
P00003193 NC6602P - County Ext. Agent II - Pam S Pruet						24,473		6,000	23,536	6,002	60,011					60,011	60,011
P00003223 County Ext. Agent I - Ethan Grant Brown						16,234			23,526		39,760					39,760	39,760
SC0849 Non-Classified Salaries Total						87,589		6,000	70,595	6,002	170,186					170,186	
Mississippi County Total						119,614		6,000	70,595	6,002	202,211					202,211	
Monroe County																	
SC0851 Classified Salaries																	
P00002767 C056C - Administrative Specialist III - Diane Cunningham						42,617					42,617					42,617	42,617
SC0851 Classified Salaries Total						42,617					42,617					42,617	
SC0849 Non-Classified Salaries																	
P00003116 NC6601P - County Ext. Agent I - Valerie N Turner						48,275			12,486		60,761					60,761	60,761
P00003145 NC6601P - County Ext. Agent I - Andrew Murchison Sayger						35,829			12,147		47,976					47,976	47,977
SC0849 Non-Classified Salaries Total						84,104			24,633		108,737					108,737	
Monroe County Total						126,721			24,633		151,354					151,354	
Phillips County																	
SC0851 Classified Salaries																	
P00002750 C056C - Administrative Specialist III - Sharon Treat						43,156					43,156					43,156	43,156
P00002877 C077C - CES Program Assistant - James C Vincent								23,783			23,783					23,783	23,783

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0851 Classified Salaries Total						43,156		23,783			66,939					66,939	
SC0849 Non-Classified Salaries																	
P00003086 NC6601P - County Ext. Agent I - Julie Goings						31,831		6,104	17,000	6,104	61,039					61,039	61,038
P00003155 NC6604P - County Ext. Agent IV - Robert L Goodson						72,769			17,003		89,772					89,772	89,772
P00003187 NC6603P - County Ext. Agent III - Shawn D Payne						49,980			17,251		67,231					67,231	67,231
SC0849 Non-Classified Salaries Total						154,580		6,104	51,254	6,104	218,042					218,042	
Phillips County Total						197,736		29,887	51,254	6,104	284,981					284,981	
Poinsett County																	
SC0851 Classified Salaries																	
P00002732 C056C - Administrative Specialist III - Pam Pugh						29,139					29,139					29,139	29,139
SC0851 Classified Salaries Total						29,139					29,139					29,139	
SC0849 Non-Classified Salaries																	
P00003071 County Ext. Agent III - Debbie DeRossitte						62,263			16,992		79,255					79,255	79,255
P00003089 NC6603P - County Ext. Agent III - Craig S Allen						61,712			17,214		78,926					78,926	78,925
P00003227 NC6601P - County Ext. Agent I - Jeffrey David Works						26,032			17,808		43,840					43,840	43,841
SC0849 Non-Classified Salaries Total						150,007			52,014		202,021					202,021	
Poinsett County Total						179,146			52,014		231,160					231,160	
Prairie County-DeValls Bluff																	
SC0851 Classified Salaries																	
P00002743 Administrative Specialist III - Amanda Stark						26,031					26,031					26,031	26,031
SC0851 Classified Salaries Total						26,031					26,031					26,031	
SC0849 Non-Classified Salaries																	
P00003143 County Ext. Agent - Staff Chair - Amy Greenwalt Tallent						41,162			19,416		60,578					60,578	60,578
SC0849 Non-Classified Salaries Total						41,162			19,416		60,578					60,578	
Prairie County-DeValls Bluff Total						67,193			19,416		86,609					86,609	
Randolph County																	
SC0851 Classified Salaries																	
P00002751 C056C - Administrative Specialist III - Heather Dawn Akins						28,722					28,722					28,722	28,722
P00002884 C077C - CES Program Assistant - Megan Christina Huddleston						6,455			17,997		24,452					24,452	24,451
SC0851 Classified Salaries Total						35,177			17,997		53,174					53,174	
SC0849 Non-Classified Salaries																	
P00003094 NC6601P - County Ext. Agent I - Olivia Nicole Green						26,380			12,075		38,455					38,455	38,454
P00003184 NC6603P - County Ext. Agent III - Mike Clifford Andrews						66,438			11,917		78,355					78,355	78,356
SC0849 Non-Classified Salaries Total						92,818			23,992		116,810					116,810	
Randolph County Total						127,995			41,989		169,984					169,984	
St. Francis County																	
SC0851 Classified Salaries																	
P00002809 C056C - Administrative Specialist III - Tammy M Laws						27,487					27,487					27,487	27,487
P00066 CES Program Assistant - Marla Lane								23,783			23,783					23,783	23,783
SC0851 Classified Salaries Total						27,487		23,783			51,270					51,270	
SC0849 Non-Classified Salaries																	
P00003124 NC6601P - County Ext. Agent I - Karley Mishler						24,716		4,696	12,854	4,696	46,962					46,962	46,962
P00177 County Ext. Agent I - Chase Tucker						31,080			11,760		42,840					42,840	42,840
P10000216 County Ext. Agent I - Carlie Anna Bothum						10,001			27,443		37,444					37,444	37,444
SC0849 Non-Classified Salaries Total						65,797		4,696	52,057	4,696	127,246					127,246	
St. Francis County Total						93,284		28,479	52,057	4,696	178,516					178,516	
White County																	
SC0851 Classified Salaries																	
P00002764 C056C - Administrative Specialist III - Annie Coley						29,444					29,444					29,444	29,444
P00002829 C073C - Administrative Specialist II - Cherie Bradley						25,318					25,318					25,318	25,318
P00002887 C077C - CES Program Assistant - Nancy Evans						5,963			17,821		23,784					23,784	23,783
SC0851 Classified Salaries Total						60,725			17,821		78,546					78,546	
SC0849 Non-Classified Salaries																	
P00003077 NC6603P - County Ext. Agent III - Katie Cullum						33,263			29,039		62,302					62,302	62,301
P00003162 NC6603P - County Ext. Agent III - Sherri Lynn Sanders						48,519			29,801		78,320					78,320	78,319
P00003199 NC6602P - County Ext. Agent II - Jan Yingling						20,811			29,923		50,734					50,734	50,734
P00003200 NC6603P - County Ext. Agent III - Brian Haller						57,588			29,023		86,611					86,611	86,611
SC0849 Non-Classified Salaries Total						160,181			117,786		277,967					277,967	
White County Total						220,906			135,607		356,513					356,513	
Woodruff County																	
SC0851 Classified Salaries																	
P00002758 C056C - Administrative Specialist III - Judy F Belle						28,550					28,550					28,550	28,550
SC0851 Classified Salaries Total						28,550					28,550					28,550	
SC0849 Non-Classified Salaries																	
P00003141 NC6601P - County Ext. Agent I - Leigh Ann Bullington						47,817		6,737	12,813		67,367					67,367	67,367
P00003230 NC6602P - County Ext. Agent II - Brett L Gordon						34,563		8,234	12,099		54,896					54,896	54,896
SC0849 Non-Classified Salaries Total						82,380		14,971	24,912		122,263					122,263	
Woodruff County Total						110,930		14,971	24,912		150,813					150,813	
Delta District Total						3,461,366		14,635	243,026	1,174,729	86,935	4,980,691				4,980,691	
Ouachita District																	
Bradley County																	
SC0851 Classified Salaries																	
P00002781 C056C - Administrative Specialist III - Robin Ann Hollis						34,641					34,641					34,641	34,641
SC0851 Classified Salaries Total						34,641					34,641					34,641	
SC0849 Non-Classified Salaries																	
P00003113 NC6603P - County Ext. Agent III - Michelle A Carter						46,047			11,772		57,819					57,819	57,819
P00003197 NC6603P - County Ext. Agent III - John Collins Gavin						71,482			12,860		84,342					84,342	84,342

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0849 Non-Classified Salaries Total						117,529			24,632		142,161					142,161	
Bradley County Total						152,170			24,632		176,802					176,802	
Calhoun County																	
SC0851 Classified Salaries																	
P00002749 C056C - Administrative Specialist III - Kelly E Thomason						38,304					38,304					38,304	38,304
SC0851 Classified Salaries Total						38,304					38,304					38,304	
SC0849 Non-Classified Salaries																	
P00003068 NC6601P - County Ext. Agent I - Melissa Ann Gross						27,786			11,532		39,318					39,318	39,318
P00003070 NC6602P - County Ext. Agent II - Jaret L Rushing						49,122			11,771		60,893					60,893	60,897
SC0849 Non-Classified Salaries Total						76,908			23,303		100,211					100,211	
Calhoun County Total						115,212			23,303		138,515					138,515	
Clark County																	
SC0851 Classified Salaries																	
P00002757 C056C - Administrative Specialist III - Rebekah M Beene (Position Vacate:06/30/2021)						32,875					32,875					32,875	32,875
SC0851 Classified Salaries Total						32,875					32,875					32,875	
SC0849 Non-Classified Salaries																	
P00003065 NC6603P - County Ext. Agent III - Cindy Michelle Ham						45,279			17,003		62,282					62,282	62,282
P00003074 NC6603P - County Ext. Agent III - Amy Simpson						53,609			17,251		70,860					70,860	70,860
P00003104 NC6602P - County Ext. Agent II - JoAnn Vann						29,199			17,783		46,982					46,982	46,982
SC0849 Non-Classified Salaries Total						128,087			52,037		180,124					180,124	
Clark County Total						160,962			52,037		212,999					212,999	
Cleveland County																	
SC0851 Classified Salaries																	
P00002748 C056C - Administrative Specialist III - Jennie Renee Hunthrop						34,624					34,624					34,624	34,624
SC0851 Classified Salaries Total						34,624					34,624					34,624	
SC0849 Non-Classified Salaries																	
P00003142 NC6603P - County Ext. Agent III - Les S Walz						61,449			13,645		75,094					75,094	75,094
P00003153 NC6603P - County Ext. Agent III - Diane Clement						50,765			11,777		62,542					62,542	62,541
SC0849 Non-Classified Salaries Total						112,214			25,422		137,636					137,636	
Cleveland County Total						146,838			25,422		172,260					172,260	
Columbia County																	
SC0851 Classified Salaries																	
P00002793 C056C - Administrative Specialist III - Lisa Ann Lynn						27,893					27,893					27,893	27,893
SC0851 Classified Salaries Total						27,893					27,893					27,893	
SC0849 Non-Classified Salaries																	
P00003156 NC6601P - County Ext. Agent I - Jerri Lea Lephiew						38,098			12,011		50,109					50,109	50,109
P000037592 NC6601P - County Ext. Agent I - Jamie Lee Collier						39,606			11,771		51,377					51,377	51,377
SC0849 Non-Classified Salaries Total						77,704			23,782		101,486					101,486	
Columbia County Total						105,597			23,782		129,379					129,379	
Dallas County																	
SC0851 Classified Salaries																	
P00002762 C056C - Administrative Specialist III - Beverly Ann Brown						35,007					35,007					35,007	35,007
SC0851 Classified Salaries Total						35,007					35,007					35,007	
SC0849 Non-Classified Salaries																	
P00003137 NC6601P - County Ext. Agent I - Keith Gresham						47,792			11,771		59,563					59,563	59,566
SC0849 Non-Classified Salaries Total						47,792			11,771		59,563					59,563	
Dallas County Total						82,799			11,771		94,570					94,570	
Garland County																	
SC0851 Classified Salaries																	
P00002811 C056C - Administrative Specialist III - Patti A Tucker						31,545					31,545					31,545	31,545
P00002838 Administrative Specialist I - Celeste Chmura						25,928					25,928					25,928	25,928
SC0851 Classified Salaries Total						57,473					57,473					57,473	
SC0849 Non-Classified Salaries																	
P00003057 County Ext. Agent I - Crystal Darlene Johnson										42,852	42,852					42,852	42,852
P00003128 NC6601P - County Ext. Agent I - Carol Ann McAfee						24,129			13,526		37,655					37,655	37,655
P00003152 NC6603P - County Ext. Agent III - Jimmy K Driggers						65,644			23,813		89,457					89,457	89,459
P00003205 NC6601P - County Ext. Agent I - Alison A. Crane						24,139			16,771		40,910					40,910	40,910
SC0849 Non-Classified Salaries Total						113,912			54,110	42,852	210,874					210,874	
Garland County Total						171,385			54,110	42,852	268,347					268,347	
Grant County																	
SC0851 Classified Salaries																	
P00002794 C056C - Administrative Specialist III - Ann Marie Massey						28,338					28,338					28,338	28,338
P00002900 C077C - CES Program Assistant - Melanie K Rogers						3,041			9,087		12,128					12,128	12,127
SC0851 Classified Salaries Total						31,379			9,087		40,466					40,466	
SC0849 Non-Classified Salaries																	
P00003134 NC6603P - County Ext. Agent III - Susan Michelle Thomason						48,279			11,972		60,251					60,251	60,252
P00003232 NC6603P - County Ext. Agent III - Brad Christopher McGinley						61,282			12,118		73,400					73,400	73,400
SC0849 Non-Classified Salaries Total						109,561			24,090		133,651					133,651	
Grant County Total						140,940			33,177		174,117					174,117	
Hempstead County																	
SC0851 Classified Salaries																	
P00002788 C056C - Administrative Specialist III - Sandra Kaye Kirk						27,759					27,759					27,759	27,759
P000031254 CES Program Assistant - Betty K. Wingfield						5,962			17,821		23,783					23,783	23,783
SC0851 Classified Salaries Total						33,721			17,821		51,542					51,542	
SC0849 Non-Classified Salaries																	
P00003165 NC6603P - County Ext. Agent III - Terrie James						53,293			14,166		67,459					67,459	67,459
P10000043 County Ext. Agent I - Kimberly Hurst Rowe						39,967			12,573		52,540					52,540	52,540

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0849 Non-Classified Salaries Total						93,260			26,739		119,999					119,999	
Hempstead County Total						126,981			44,560		171,541					171,541	
Hot Spring County																	
SC0851 Classified Salaries																	
P00002777 C056C - Administrative Specialist III - Angela Berryhill						26,289					26,289					26,289	26,289
SC0851 Classified Salaries Total						26,289					26,289					26,289	
SC0849 Non-Classified Salaries																	
P00003098 NC6601P - County Ext. Agent I - Rachel Bearden						36,382			17,488	2,835	56,705					56,705	56,705
P00003102 NC6601P - County Ext. Agent I - Kristal Draper						31,005			17,005		48,010					48,010	48,009
P00003209 NC6601P - County Ext. Agent I - Morgan Taylor						22,381			19,274		41,655					41,655	41,655
SC0849 Non-Classified Salaries Total						89,768			53,767	2,835	146,370					146,370	
Hot Spring County Total						116,057			53,767	2,835	172,659					172,659	
Howard County																	
SC0851 Classified Salaries																	
P00002779 Administrative Specialist III - Deb D Kreul						26,161					26,161					26,161	26,161
SC0851 Classified Salaries Total						26,161					26,161					26,161	
SC0849 Non-Classified Salaries																	
P00003151 NC6601P - County Ext. Agent I - Samantha Horn						31,398			14,147		45,545					45,545	45,546
P00003224 NC6604P - County Ext. Agent IV - Jean A Ince						71,993			16,104		88,097					88,097	88,097
SC0849 Non-Classified Salaries Total						103,391			30,251		133,642					133,642	
Howard County Total						129,552			30,251		159,803					159,803	
Lafayette County																	
SC0851 Classified Salaries																	
P00002798 Administrative Specialist III - Leah B Stewart						27,332					27,332					27,332	27,332
SC0851 Classified Salaries Total						27,332					27,332					27,332	
SC0849 Non-Classified Salaries																	
P00003210 NC6601P - County Ext. Agent I - Lance Allen Rice						42,343			11,770		54,113					54,113	54,113
SC0849 Non-Classified Salaries Total						42,343			11,770		54,113					54,113	
Lafayette County Total						69,675			11,770		81,445					81,445	
Little River County																	
SC0851 Classified Salaries																	
P00002785 C056C - Administrative Specialist III - Roxana Jones						32,091					32,091					32,091	32,091
SC0851 Classified Salaries Total						32,091					32,091					32,091	
SC0849 Non-Classified Salaries																	
P00003190 NC6601P - County Ext. Agent I - Jennifer Jo Sansom						43,126			11,987		55,113					55,113	55,113
P00003211 NC6601P - County Ext. Agent I - Bethany Brooke Barney						31,355			14,338		45,693					45,693	45,694
SC0849 Non-Classified Salaries Total						74,481			26,325		100,806					100,806	
Little River County Total						106,572			26,325		132,897					132,897	
Miller County																	
SC0851 Classified Salaries																	
P00002747 Administrative Specialist III - Janet Smallwood						31,382					31,382					31,382	31,382
P00002866 C077C - CES Program Assistant - Casey Ryan Battles								23,882			23,882					23,882	23,882
P10003714 CES Program Assistant - Elena Nipper										23,547	23,547					23,547	23,548
SC0851 Classified Salaries Total						31,382		23,882		23,547	78,811					78,811	
SC0849 Non-Classified Salaries																	
P00003202 County Ext. Agent - Family and Consumer Sciences (Position Fill:07/01/2021,Varonica Kennedy)						29,977		12,090	6,293		48,360					48,360	48,360
P00003212 NC6602P - County Ext. Agent II - Jennifer Ashley Caraway						43,942			17,284		61,226					61,226	61,226
P00003228 NC6601P - County Ext. Agent I - Hanan Douglas						24,609			17,007		41,616					41,616	41,616
SC0849 Non-Classified Salaries Total						98,528		12,090	40,584		151,202					151,202	
Miller County Total						129,910		35,972	40,584	23,547	230,013					230,013	
Montgomery County																	
SC0851 Classified Salaries																	
P00002772 C056C - Administrative Specialist III - Ginger L Ellison						29,139					29,139					29,139	29,139
P00002883 CES Program Assistant - Priscilla Rowland						5,963			17,821		23,784					23,784	23,783
SC0851 Classified Salaries Total						35,102			17,821		52,923					52,923	
SC0849 Non-Classified Salaries																	
P00003150 NC6601P - County Ext. Agent I - Randy Leon Black						26,563			11,740		38,303					38,303	38,303
P00003233 County Ext. Agent II - Amy S Monk						43,571			12,111		55,682					55,682	55,682
SC0849 Non-Classified Salaries Total						70,134			23,851		93,985					93,985	
Montgomery County Total						105,236			41,672		146,908					146,908	
Nevada County																	
SC0851 Classified Salaries																	
P00002805 C056C - Administrative Specialist III - Dianne Wolfe						32,632					32,632					32,632	32,632
SC0851 Classified Salaries Total						32,632					32,632					32,632	
SC0849 Non-Classified Salaries																	
P00003136 County Ext. Agent I - Hayley Rice						26,038			11,535		37,573					37,573	37,573
P00003174 NC6601P - County Ext. Agent I - Stacey R Stone						49,675			11,773		61,448					61,448	61,449
SC0849 Non-Classified Salaries Total						75,713			23,308		99,021					99,021	
Nevada County Total						108,345			23,308		131,653					131,653	
Ouachita County																	
SC0851 Classified Salaries																	
P00002766 C056C - Administrative Specialist III - Donna Lynn Crumpler						38,290					38,290					38,290	38,290
SC0851 Classified Salaries Total						38,290					38,290					38,290	
SC0849 Non-Classified Salaries																	
P00003087 NC6601P - County Ext. Agent I - Keri Weatherford						38,344			11,622		49,966					49,966	49,967
P00022113 County Ext. Agent II - Tonya McKenzie						47,304			11,752		59,056					59,056	59,056
SC0849 Non-Classified Salaries Total						85,648			23,374		109,022					109,022	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Ouachita County Total						123,938			23,374			147,312				147,312	
 Ouachita District																	
SC0851 Classified Salaries																	
P00002845 C050C - Administrative Support Supervisor - Holly Beason						37,473						37,473				37,473	37,473
SC0851 Classified Salaries Total						37,473						37,473				37,473	
SC0849 Non-Classified Salaries																	
P00002983 District Director - Carla Due						105,794		1,611				107,405				107,405	107,405
SC0849 Non-Classified Salaries Total						105,794		1,611				107,405				107,405	
 Ouachita District Total						143,267		1,611				144,878				144,878	
 Perry County																	
SC0851 Classified Salaries																	
P00002773 C056C - Administrative Specialist III - Tammy Lynn Farnam						36,629						36,629				36,629	36,629
SC0851 Classified Salaries Total						36,629						36,629				36,629	
SC0849 Non-Classified Salaries																	
P00003114 NC6602P - County Ext. Agent II - Mary Jane Cody						37,709			11,771			49,480				49,480	49,480
P00003118 NC6601P - County Ext. Agent I - Zachary Gardner						30,392			12,055			42,447				42,447	42,447
SC0849 Non-Classified Salaries Total						68,101			23,826			91,927				91,927	
 Perry County Total						104,730			23,826			128,556				128,556	
 Pike County																	
SC0851 Classified Salaries																	
P00002774 Administrative Specialist III - Malinda Noel						25,773						25,773				25,773	25,773
P00022101 C077C - CES Program Assistant - Christina Rose Myrkle						2,475		15,539				18,014				18,014	18,015
SC0851 Classified Salaries Total						28,248		15,539				43,787				43,787	
SC0849 Non-Classified Salaries																	
P00003214 County Ext. Agent II - Terrell Davis						42,339			11,775			54,114				54,114	54,114
SC0849 Non-Classified Salaries Total						42,339			11,775			54,114				54,114	
 Pike County Total						70,587			27,314			97,901				97,901	
 Polk County																	
SC0851 Classified Salaries																	
P00002799 Administrative Specialist III - Allison Kilsby						25,773						25,773				25,773	25,773
SC0851 Classified Salaries Total						25,773						25,773				25,773	
SC0849 Non-Classified Salaries																	
P00003090 NC6601P - County Ext. Agent I - Bridgett Shenoa Martin						30,353		16,963				47,316				47,316	47,316
P00003168 NC6601P - County Ext. Agent I - Becky Sterner						23,119		19,232				42,351				42,351	42,352
P00003195 NC6603P - County Ext. Agent III - Sherry Beaty-Sullivan						54,852		17,388				72,240				72,240	72,240
SC0849 Non-Classified Salaries Total						108,324		53,583				161,907				161,907	
 Polk County Total						134,097		53,583				187,680				187,680	
 Pulaski County																	
SC0851 Classified Salaries																	
P00002729 C056C - Administrative Specialist III - Katie Reddick						33,237						33,237				33,237	33,237
P00002790 Administrative Specialist III - Tina Coley						27,062						27,062				27,062	27,062
P00002822 C073C - Administrative Specialist II - Terrika Edwards						12,413		12,413				24,826				24,826	24,826
P00002867 C077C - CES Program Assistant - Joyce Faye Bowie								27,259				27,259				27,259	27,259
P00002902 CES Program Assistant - Christina Cook								23,783				23,783				23,783	23,783
P00002904 C077C - CES Program Assistant - Cheryl Kelsey Johnson								24,013				24,013				24,013	24,013
P00002909 C077C - CES Program Assistant - Patti Spradley								24,235		24,235		48,470				48,470	48,470
SC0851 Classified Salaries Total						72,712		87,468		24,235		184,415				184,415	
SC0849 Non-Classified Salaries																	
P00003061 NC6601P - County Ext. Agent I - Laura Anne Warren						2,170				41,231		43,401				43,401	43,401
P00003093 NC6601P - County Ext. Agent I - Karen Nicole Boone						1,853				35,209		37,062				37,062	37,062
P00003095 NC6602P - County Ext. Agent II - Erica Williams						20,596		23,549	4,905			49,050				49,050	49,051
P00003100 NC6601P - County Ext. Agent I - Megan Christeen Wells						23,066		17,694				40,760				40,760	40,760
P00003115 NC6601P - County Ext. Agent I - Blanca Margarita Hernandez						5,357			48,212			53,569				53,569	53,569
P00003215 NC6602P - County Ext. Agent II - Randy C Forst						64,234		24,125				88,359				88,359	88,359
P00031242 NC6601P - County Ext. Agent I - Mishanna Annette Lanes						2,063	39,185					41,248				41,248	41,247
P00175 County Ext. Agent I - Andrew Bolton						19,199		23,484				42,683				42,683	42,683
SC0849 Non-Classified Salaries Total						138,538	39,185	88,852	129,557			396,132				396,132	
 Pulaski County Total						211,250		126,653	88,852	153,792		580,547				580,547	
 Saline County																	
SC0851 Classified Salaries																	
P00002724 C056C - Administrative Specialist III - Jennifer Ellen Pruitt						27,890						27,890				27,890	27,890
SC0851 Classified Salaries Total						27,890						27,890				27,890	
SC0849 Non-Classified Salaries																	
P00003063 County Ext. Agent I - Nicole Julia Nichols						25,666		17,004				42,670				42,670	42,670
P00003119 NC6603P - County Ext. Agent III - Kris Boulton						50,297		17,008				67,305				67,305	67,304
P00003231 NC6601P - County Ext. Agent I - Megan Nicole Maulden						21,342		17,638				38,980				38,980	38,980
SC0849 Non-Classified Salaries Total						97,305		51,650				148,955				148,955	
 Saline County Total						125,195		51,650				176,845				176,845	
 Scott County																	
SC0851 Classified Salaries																	
P00002802 C056C - Administrative Specialist III - Gwen Vaughn						31,546						31,546				31,546	31,546
SC0851 Classified Salaries Total						31,546						31,546				31,546	
SC0849 Non-Classified Salaries																	
P00003133 NC6601P - County Ext. Agent I - Debbie Miller						40,876		11,772				52,648				52,648	52,648
P00003182 NC6602P - County Ext. Agent II - Shaun R Rhoades						60,858		11,773				72,631				72,631	72,631
SC0849 Non-Classified Salaries Total						101,734		23,545				125,279				125,279	
 Scott County Total						133,280		23,545				156,825				156,825	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Sevier County																	
SC0851 Classified Salaries																	
P00002744 C056C - Administrative Specialist III - Dana Elaine Stringfellow						32,633					32,633					32,633	32,633
P00002903 C077C - CES Program Assistant - Kim Frachiseur						6,456			17,996		24,452					24,452	24,451
SC0851 Classified Salaries Total						39,089			17,996		57,085					57,085	
SC0849 Non-Classified Salaries																	
P00003081 NC6603P - County Ext. Agent III - Rex Dwayne Herring						62,042			13,481		75,523					75,523	75,523
P00003158 NC6601P - County Ext. Agent I - Janet L Cantrell						38,420			13,254		51,674					51,674	51,674
SC0849 Non-Classified Salaries Total						100,462			26,735		127,197					127,197	
Sevier County Total						139,551			44,731		184,282					184,282	
Union County																	
SC0851 Classified Salaries																	
P00002908 C077C - CES Program Assistant - Cherrie Lynn Sweeney						6,472			17,997		24,469					24,469	24,469
P000037584 C077C - CES Program Assistant - Kelley Rogers								23,783			23,783					23,783	23,783
P000037597 Administrative Specialist III - Shonta Bean						29,936					29,936					29,936	29,936
SC0851 Classified Salaries Total						36,408		23,783	17,997		78,188					78,188	
SC0849 Non-Classified Salaries																	
P00003219 County Ext. Agent II - Lauren McGarrh						29,881		4,625	11,743		46,249					46,249	46,249
SC0849 Non-Classified Salaries Total						29,881		4,625	11,743		46,249					46,249	
Union County Total						66,289		28,408	29,740		124,437					124,437	
Ouachita District Total						3,220,415		192,644	887,086	223,026	4,523,171					4,523,171	
Ozark District																	
Baxter County																	
SC0851 Classified Salaries																	
P00002752 C056C - Administrative Specialist III - Rose K Dearin						29,533					29,533					29,533	29,533
SC0851 Classified Salaries Total						29,533					29,533					29,533	
SC0849 Non-Classified Salaries																	
P00003121 NC6602P - County Ext. Agent II - Billie Collins						36,263			14,040		50,303					50,303	50,303
P00003196 NC6603P - County Ext. Agent III - Brad Allen Runsick						52,042			14,254		66,296					66,296	66,296
SC0849 Non-Classified Salaries Total						88,305			28,294		116,599					116,599	
Baxter County Total						117,838			28,294		146,132					146,132	
Benton County																	
SC0851 Classified Salaries																	
P00002808 C056C - Administrative Specialist III - Kim Wallis						28,437					28,437					28,437	28,437
P00002828 C073C - Administrative Specialist II - Linda S. Oliphant						25,285					25,285					25,285	25,285
P00002864 C077C - CES Program Assistant - Jacqueline Silva								24,235			24,235					24,235	24,235
P00002878 C077C - CES Program Assistant - Angelica Reyes								24,245			24,245					24,245	24,245
SC0851 Classified Salaries Total						53,722		48,480			102,202					102,202	
SC0849 Non-Classified Salaries																	
P00003059 County Ext. Agent II - Trudy Gail McManus						21,403			28,709		50,112					50,112	50,113
P00003079 NC6603P - County Ext. Agent III - Trish Ouei						2,944				55,928	58,872					58,872	58,872
P00003140 NC6601P - County Ext. Agent I - Cathy Love						4,799		43,189			47,988					47,988	47,988
P00003172 NC6602P - County Ext. Agent II - Janice Shofner						24,518			31,090		55,608					55,608	55,608
P00003179 NC6601P - County Ext. Agent I - Ryan Neal						23,187			31,320		54,507					54,507	54,506
P00003180 NC6603P - County Ext. Agent III - Jessica N. Street						28,425			28,712		57,137					57,137	57,137
P00003234 NC6602P - County Ext. Agent II - Johnny Gunsaulis						66,488			29,192		95,680					95,680	95,680
SC0849 Non-Classified Salaries Total						171,764		43,189	149,023	55,928	419,904					419,904	
Benton County Total						225,486		91,669	149,023	55,928	522,106					522,106	
Boone County																	
SC0851 Classified Salaries																	
P00002734 C056C - Administrative Specialist III - Ashley Edgmon						26,812					26,812					26,812	26,812
P00002892 C077C - CES Program Assistant - Denyse Hensley						6,769			18,172		24,941					24,941	24,941
SC0851 Classified Salaries Total						33,581			18,172		51,753					51,753	
SC0849 Non-Classified Salaries																	
P00003112 County Ext. Agent I - Tamyne Lynnette Allen						41,274			16,990		58,264					58,264	58,263
P00003173 NC6602P - County Ext. Agent II - Mike Darrell McClintock						50,103			17,005		67,108					67,108	67,108
P00003186 NC6601P - County Ext. Agent I - Cody Young Salmon						24,746			16,956		41,702					41,702	41,701
SC0849 Non-Classified Salaries Total						116,123			50,951		167,074					167,074	
Boone County Total						149,704			69,123		218,827					218,827	
Carroll County																	
SC0851 Classified Salaries																	
P00002804 C056C - Administrative Specialist III - Savannah Lee Cole						26,679					26,679					26,679	26,679
SC0851 Classified Salaries Total						26,679					26,679					26,679	
SC0849 Non-Classified Salaries																	
P00003198 NC6601P - County Ext. Agent I - Olivia Marie Foster						35,201			12,023		47,224					47,224	47,224
P00714 County Ext. Agent I - Torrie A Smith						34,527			11,762		46,289					46,289	46,290
SC0849 Non-Classified Salaries Total						69,728			23,785		93,513					93,513	
Carroll County Total						96,407			23,785		120,192					120,192	
Cleburne County																	
SC0851 Classified Salaries																	
P00002776 C056C - Administrative Specialist III - Amber Crockett						26,812					26,812					26,812	26,812
P00002894 C077C - CES Program Assistant - Tracy Fall						9,228			9,085		18,313					18,313	18,313
SC0851 Classified Salaries Total						36,040			9,085		45,125					45,125	
SC0849 Non-Classified Salaries																	
P00003072 County Ext. Agent - Agriculture - Amy E Heck						48,898			10,639		59,537					59,537	59,537
P00031240 County Ext. Agent I - Jessica Angel						33,200			11,762		44,962					44,962	44,962
SC0849 Non-Classified Salaries Total						82,098			22,401		104,499					104,499	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
Cleburne County Total						118,138			31,486		149,624				149,624		
Conway County																	
SC0851 Classified Salaries																	
P00002787 C056C - Administrative Specialist III - Sherry Kaufman						29,749					29,749					29,749	
SC0851 Classified Salaries Total						29,749					29,749					29,749	
SC0849 Non-Classified Salaries																	
P00003101 NC6603P - County Ext. Agent III - Alicia Hugen						49,396			17,527		66,923					66,923	
P00003176 NC6601P - County Ext. Agent I - Shannon Autrey						32,866			17,704		50,570					50,570	
P00003238 NC6602P - County Ext. Agent II - Kevin Van Pelt						35,043			17,503		52,546					52,546	
SC0849 Non-Classified Salaries Total						117,305			52,734		170,039					170,039	
Conway County Total						147,054			52,734		199,788				199,788		
Crawford County																	
SC0851 Classified Salaries																	
P00002905 C077C - CES Program Assistant - Brandi M. Davis						6,244			17,994		24,238					24,238	
P00022099 C077C - CES Program Assistant - Chelsea Renaye White						19,403		4,851			24,254					24,254	
P00633 Administrative Specialist III - Leah Cribbs						33,961					33,961					33,961	
SC0851 Classified Salaries Total						59,608		4,851	17,994		82,453					82,453	
SC0849 Non-Classified Salaries																	
P00003064 NC6602P - County Ext. Agent II - Herb Ginn						53,364			11,953		65,317					65,317	
P00022115 NC6601P - County Ext. Agent I - Tristin Bolton						32,549			11,760		44,309					44,309	
SC0849 Non-Classified Salaries Total						85,913			23,713		109,626					109,626	
Crawford County Total						145,521		4,851	41,707		192,079				192,079		
Faulkner County																	
SC0851 Classified Salaries																	
P00002812 C056C - Administrative Specialist III - Mindy Ann Beard						26,552					26,552					26,552	
SC0851 Classified Salaries Total						26,552					26,552					26,552	
SC0849 Non-Classified Salaries																	
P00003060 NC6603P - County Ext. Agent III - Kami Ann Green						30,882			24,831		55,713					55,713	
P00003096 County Ext. Agent II - Mary Beth Groce						25,801			24,829		50,630					50,630	
P00003135 NC6601P - County Ext. Agent I - Krista Lynn Quinn						25,605			24,620		50,225					50,225	
P00003166 NC6602P - County Ext. Agent II - Kevin Lawson						56,659			26,946		83,605					83,605	
SC0849 Non-Classified Salaries Total						138,947			101,226		240,173					240,173	
Faulkner County Total						165,499			101,226		266,725				266,725		
Franklin County-Ozark																	
SC0851 Classified Salaries																	
P00002792 C056C - Administrative Specialist III - Christa Littlefield						34,897					34,897					34,897	
SC0851 Classified Salaries Total						34,897					34,897					34,897	
SC0849 Non-Classified Salaries																	
P00003056 NC6601P - County Ext. Agent I - Jesse Curtis Taylor						46,397			12,505		58,902					58,902	
P00003083 County Ext. Agent II - Casey Ford						37,125			14,430		51,555					51,555	
SC0849 Non-Classified Salaries Total						83,522			26,935		110,457					110,457	
Franklin County-Ozark Total						118,419			26,935		145,354				145,354		
Fulton County																	
SC0851 Classified Salaries																	
P00002831 C056C - Administrative Specialist III - Jamie Foster						28,851					28,851					28,851	
SC0851 Classified Salaries Total						28,851					28,851					28,851	
SC0849 Non-Classified Salaries																	
P00003122 NC6601P - County Ext. Agent I - Cory Tyler						25,935			11,740		37,675					37,675	
P00003161 NC6603P - County Ext. Agent III - MaLinda Mathis						58,343			12,025		70,368					70,368	
SC0849 Non-Classified Salaries Total						84,278			23,765		108,043					108,043	
Fulton County Total						113,129			23,765		136,894				136,894		
Independence County																	
SC0851 Classified Salaries																	
P00002791 C056C - Administrative Specialist III - Shelly Janette Garth						28,437					28,437					28,437	
P00002890 C077C - CES Program Assistant - Linda Latus						6,793			18,173		24,966					24,966	
SC0851 Classified Salaries Total						35,230			18,173		53,403					53,403	
SC0849 Non-Classified Salaries																	
P00003092 County Ext. Agent - Staff Chair - Michelle Mobley						53,887			18,473		72,360					72,360	
P00003177 NC6602P - County Ext. Agent II - Julian Carpenter						39,239			11,761		51,000					51,000	
SC0849 Non-Classified Salaries Total						93,126			30,234		123,360					123,360	
Independence County Total						128,356			48,407		176,763				176,763		
Izard County																	
SC0851 Classified Salaries																	
P00002746 C056C - Administrative Specialist III - Christy Tomlinson						28,437					28,437					28,437	
SC0851 Classified Salaries Total						28,437					28,437					28,437	
SC0849 Non-Classified Salaries																	
P00003082 NC6602P - County Ext. Agent II - Michael A Paskewitz						42,485			12,101		54,586					54,586	
P00022112 NC6601P - County Ext. Agent I - Elizabeth Daigle						35,357			11,735		47,092					47,092	
SC0849 Non-Classified Salaries Total						77,842			23,836		101,678					101,678	
Izard County Total						106,279			23,836		130,115				130,115		
Johnson County																	
SC0851 Classified Salaries																	
P00002737 C056C - Administrative Specialist III - Kelly L Rogers						28,169					28,169					28,169	
SC0851 Classified Salaries Total						28,169					28,169					28,169	
SC0849 Non-Classified Salaries																	
P00003144 NC6603P - County Ext. Agent III - Jeanie Marie Rowbotham						42,853			13,681		56,534					56,534	
P00003220 NC6603P - County Ext. Agent III - Blair Griffin						92,621			13,693		106,314					106,314	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
SC0849 Non-Classified Salaries Total						135,474			27,374		162,848					162,848	
Johnson County Total						163,643			27,374		191,017					191,017	
Logan County-Booneville																	
SC0851 Classified Salaries																	
P00037598 Administrative Specialist I - Brandi Sanderson								11,669			11,669					11,669	11,669
SC0851 Classified Salaries Total								11,669			11,669					11,669	
SC0849 Non-Classified Salaries																	
P00003108 NC6601P - County Ext. Agent I - Sarah Whitaker Enoch						27,839			18,381		46,220					46,220	46,220
SC0849 Non-Classified Salaries Total						27,839			18,381		46,220					46,220	
Logan County-Booneville Total						27,839			30,050		57,889					57,889	
Logan County-Paris																	
SC0851 Classified Salaries																	
P00002753 C056C - Administrative Specialist III - Leigh Ann Askins						39,704					39,704					39,704	39,704
SC0851 Classified Salaries Total						39,704					39,704					39,704	
SC0849 Non-Classified Salaries																	
P00003170 NC6601P - County Ext. Agent I - Bob S Harper						38,464			17,313		55,777					55,777	55,777
P00003188 County Ext. Agent II - Charla Hammonds						25,648			17,408		43,056					43,056	43,055
SC0849 Non-Classified Salaries Total						64,112			34,721		98,833					98,833	
Logan County-Paris Total						103,816			34,721		138,537					138,537	
Madison County																	
SC0851 Classified Salaries																	
P00002771 C056C - Administrative Specialist III - Jerry Jo Jo Hamm						26,950					26,950					26,950	26,950
P10004457 CES Program Assistant - Jamie Rene Adams						2,811			9,198		12,009					12,009	12,009
SC0851 Classified Salaries Total						29,761			9,198		38,959					38,959	
SC0849 Non-Classified Salaries																	
P00003078 NC6602P - County Ext. Agent II - Darrin G Henderson						57,094			11,735		68,829					68,829	68,829
P00003106 NC6601P - County Ext. Agent I - Caramie Edwards						33,226			11,759		44,985					44,985	44,985
SC0849 Non-Classified Salaries Total						90,320			23,494		113,814					113,814	
Madison County Total						120,081			32,692		152,773					152,773	
Marion County																	
SC0851 Classified Salaries																	
P00002796 C056C - Administrative Specialist III - Tammy Tenison						26,815					26,815					26,815	26,815
SC0851 Classified Salaries Total						26,815					26,815					26,815	
SC0849 Non-Classified Salaries																	
P00003204 NC6601P - County Ext. Agent I - Emilee Gwynn Moody						26,512			11,762		38,274					38,274	38,273
P00003239 NC6602P - County Ext. Agent II - Brian Scott See						39,543			11,759		51,302					51,302	51,301
SC0849 Non-Classified Salaries Total						66,055			23,521		89,576					89,576	
Marion County Total						92,870			23,521		116,391					116,391	
Newton County																	
SC0851 Classified Salaries																	
P00002761 C056C - Administrative Specialist III - Annette Brasel						31,351					31,351					31,351	31,351
SC0851 Classified Salaries Total						31,351					31,351					31,351	
SC0849 Non-Classified Salaries																	
P00003069 NC6602P - County Ext. Agent II - Marsha P. Horton						43,757			11,772		55,529					55,529	55,530
P00003189 NC6602P - County Ext. Agent II - Adam Willis						42,667			11,992		54,659					54,659	54,659
SC0849 Non-Classified Salaries Total						86,424			23,764		110,188					110,188	
Newton County Total						117,775			23,764		141,539					141,539	
Ozark District																	
SC0851 Classified Salaries																	
P00002843 C050C - Administrative Support Supervisor - Sherry Funderburg						47,983					47,983					47,983	47,983
SC0851 Classified Salaries Total						47,983					47,983					47,983	
SC0849 Non-Classified Salaries																	
P00002985 NC3025M - District Director - Sharon Reynolds (Position Vacate:07/31/2021)						105,640		1,608			107,248					107,248	107,248
SC0849 Non-Classified Salaries Total						105,640		1,608			107,248					107,248	
Ozark District Total						153,623		1,608			155,231					155,231	
Pope County																	
SC0851 Classified Salaries																	
P00002 CES Program Assistant - Ebony Wallace-Morrow						5,933			17,733		23,666					23,666	23,665
P00002800 C056C - Administrative Specialist III - Robbie Rye						28,851					28,851					28,851	28,851
SC0851 Classified Salaries Total						34,784			17,733		52,517					52,517	
SC0849 Non-Classified Salaries																	
P00003191 NC6601P - County Ext. Agent I - Pamela Luker						27,247			19,771		47,018					47,018	47,018
P00003216 NC6603P - County Ext. Agent III - Phillip M Sims						58,308			19,312		77,620					77,620	77,620
P00022114 County Ext. Agent I - Katie Golden						18,080			19,313		37,393					37,393	37,393
SC0849 Non-Classified Salaries Total						103,635			58,396		162,031					162,031	
Pope County Total						138,419			76,129		214,548					214,548	
Searcy County																	
SC0851 Classified Salaries																	
P00002782 Administrative Specialist III - Misty Douzart						26,289					26,289					26,289	26,289
SC0851 Classified Salaries Total						26,289					26,289					26,289	
SC0849 Non-Classified Salaries																	
P00003240 NC6601P - County Ext. Agent I - Kylie Harris						28,880			11,762		40,642					40,642	40,642
P00031264 County Ext. Agent I - Camille Murphree						26,473			11,739		38,212					38,212	38,212
SC0849 Non-Classified Salaries Total						55,353			23,501		78,854					78,854	
Searcy County Total						81,642			23,501		105,143					105,143	
Sebastian County																	
SC0851 Classified Salaries																	

Row Labels	AES				AES Total	CES					CES Total	DIV State Budget	DIV Total	Other	Other Total	Grand Total	Annual Salary
	State Budget	Other Unrestricted	Federal Budget	Restricted Budget		State Budget	Other Unrestricted	Federal Budget	County Budget	Restricted Budget							
P10002395 Administrative Specialist III - Beth Vandre						28,351						28,351				28,351	28,351
SC0851 Classified Salaries Total						28,351						28,351				28,351	
SC0849 Non-Classified Salaries																	
P00003109 NC6601P - County Ext. Agent I - Araceli Oswald						27,486			17,374			44,860				44,860	44,861
P00003242 NC6601P - County Ext. Agent I - Shaw nee Marie Tichenor						31,838			17,523			49,361				49,361	49,361
P00022116 NC6601P - County Ext. Agent I - Clyde D Fenton						42,783			16,953			59,736				59,736	59,736
SC0849 Non-Classified Salaries Total						102,107			51,850			153,957				153,957	
Sebastian County Total						130,458			51,850			182,308				182,308	
Sharp County																	
SC0851 Classified Salaries																	
P00002733 C056C - Administrative Specialist III - Robyn Ratliff						28,169						28,169				28,169	28,169
SC0851 Classified Salaries Total						28,169						28,169				28,169	
SC0849 Non-Classified Salaries																	
P00003208 NC6601P - County Ext. Agent I - Cody Lynn Stroud						28,726			11,740			40,466				40,466	40,464
P00003225 County Ext. Agent II - Chelsea Elizabeth Conway						33,337			11,762			45,099				45,099	45,098
SC0849 Non-Classified Salaries Total						62,063			23,502			85,565				85,565	
Sharp County Total						90,232			23,502			113,734				113,734	
Stone County																	
SC0851 Classified Salaries																	
P00002759 C056C - Administrative Specialist III - Holly Berry						30,604						30,604				30,604	30,604
SC0851 Classified Salaries Total						30,604						30,604				30,604	
SC0849 Non-Classified Salaries																	
P00003088 County Ext. Agent II - Tyler Allen Caston						32,355			12,771			45,126				45,126	45,126
P00003091 NC6601P - County Ext. Agent I - Anna Harlan						28,663			11,313			39,976				39,976	39,977
SC0849 Non-Classified Salaries Total						61,018			24,084			85,102				85,102	
Stone County Total						91,622			24,084			115,706				115,706	
Van Buren County																	
SC0849 Non-Classified Salaries																	
P00003146 County Ext. Agent I - Jessa Heavin						25,316			11,739			37,055				37,055	37,055
P00003221 NC6603P - County Ext. Agent III - Danny Griffin						58,991			11,759			70,750				70,750	70,749
SC0849 Non-Classified Salaries Total						84,307			23,498			107,805				107,805	
Van Buren County Total						84,307			23,498			107,805				107,805	
Washington County																	
SC0851 Classified Salaries																	
P00002763 C056C - Administrative Specialist III - Debbie Clevenger						40,023						40,023				40,023	40,023
P00002827 Administrative Specialist II - Shannon Ann Siebler						28,286						28,286				28,286	28,286
P00002841 C087C - Administrative Specialist I - Joyce E. Mendenhall						25,205			25,205			25,205				25,205	25,205
P00002879 C077C - CES Program Assistant - Elia Reyes								24,475				24,475				24,475	24,475
P00002891 CES Program Assistant - Lauren Crow						6,021			17,997			24,018				24,018	24,019
SC0851 Classified Salaries Total						74,330		24,475	43,202			142,007				142,007	
SC0849 Non-Classified Salaries																	
P00003097 NC6601P - County Ext. Agent I - Ronnie Thomas Horn						39,128			28,956			68,084				68,084	68,084
P00003099 NC6601P - County Ext. Agent I - David Isaac Gauvey						7,692			28,956			36,648				36,648	36,648
P00003192 NC6602P - County Ext. Agent II - Colin G Massey						27,653			30,077			57,730				57,730	57,730
P00003226 NC6603P - County Ext. Agent III - Katie Teague						53,957			30,496			84,453				84,453	84,453
P00003236 NC6601P - County Ext. Agent I - Jane Legrand Maginot						7,041					39,897	46,938				46,938	46,938
P00003241 NC6602P - County Ext. Agent II - Anna J Goff						28,045			29,015			57,060				57,060	57,060
P00031241 County Ext. Agent I - Meghan Post						8,113					32,454	40,567				40,567	40,567
SC0849 Non-Classified Salaries Total						171,629			147,500			391,480				391,480	
Washington County Total						245,959		24,475	190,702		72,351	533,487				533,487	
Yell County-Danville																	
SC0851 Classified Salaries																	
P00002735 C056C - Administrative Specialist III - Kathy Lynn Reece						31,313						31,313				31,313	31,313
SC0851 Classified Salaries Total						31,313						31,313				31,313	
SC0849 Non-Classified Salaries																	
P00003126 NC6601P - County Ext. Agent I - Rachel Chaney						35,558			12,024			47,582				47,582	47,582
P00003237 NC6601P - County Ext. Agent I - Bobby Lee Powell						50,409			11,761			62,170				62,170	62,170
SC0849 Non-Classified Salaries Total						85,967			23,785			109,752				109,752	
Yell County-Danville Total						117,280			23,785			141,065				141,065	
Yell County-Dardanelle																	
SC0851 Classified Salaries																	
P00002835 C087C - Administrative Specialist I - Kathleen Holt						1,923			9,979			11,902				11,902	11,902
SC0851 Classified Salaries Total						1,923			9,979			11,902				11,902	
Yell County-Dardanelle Total						1,923			9,979			11,902				11,902	
Ozark District Total						3,393,319			122,603	1,239,473	128,279	4,883,674				4,883,674	
Grand Total	18,715,938	1,256,074	2,813,064	7,791,174	30,576,250	22,675,097		461,333	896,094	3,301,288	4,156,193	31,490,005	3,525,361	3,525,361	2,995,069	2,995,069	68,586,685