

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2022**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUE</b>						
Student tuition & fees	1,275,000					1,275,000
Less: Institutional scholarships	(410,000)					(410,000)
Less: Other scholarship allowances						-
Patient services						-
Federal and county appropriations						-
Federal grants and contracts						-
State and local grants and contracts						-
Non-governmental grants and contracts						-
Sales/services of educational departments						-
Insurance plan						-
Auxiliary enterprises:						
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	10,000					10,000
<b>TOTAL OPERATING REVENUES</b>	<b>875,000</b>	-	-	-	-	<b>875,000</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	2,542,039		270,000			2,812,039
Supplies & services	621,857		70,000		30,000	721,857
Scholarships & fellowships	-					-
Insurance plan						-
Depreciation				48,000		48,000
<b>TOTAL OPERATING EXPENSES</b>	<b>3,163,896</b>	-	<b>340,000</b>	<b>48,000</b>	<b>30,000</b>	<b>3,581,896</b>
<b>OPERATING LOSS</b>	<b>(2,288,896)</b>	-	<b>(340,000)</b>	<b>(48,000)</b>	<b>(30,000)</b>	<b>(2,706,896)</b>

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2022**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	2,336,896					2,336,896
Property & sales tax						-
Grants			340,000			340,000
Gifts					30,000	30,000
Investment income						-
Interest on capital asset-related debt						-
Other						-
NET NON-OPERATING REVENUES	2,336,896	-	340,000	-	30,000	2,706,896
INCOME (LOSS) BEFORE OTHER REV/EXP	48,000	-	-	(48,000)	-	-
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
<b>TRANSFERS IN (OUT)</b>						
Debt Service						-
Other	(48,000)			48,000	-	-
TOTAL TRANSFERS IN (OUT)	(48,000)	-	-	48,000	-	-
INCREASE (DECREASE) IN NET POSITION	-	-	-	-	-	-
<b>IF DECREASE IN NET POSITION ABOVE:</b>						
Use of prior year net position to balance budget*						-
	-	-	-	-	-	-
<b>*Use of prior year net position for the following:</b>						
						-
						-
Total (agrees to "Use of prior year net position" above)	-	-	-	-	-	-
<b>NET POSITION:</b>						
Audited net position at June 30, 2020	404,126		369,865	998,698	-	1,772,689
Projected change in net position for year ending June 30, 2021	85,000		(5,000)	-	-	80,000
Projected net position at June 30, 2021	489,126	-	364,865	998,698	-	1,852,689

**UA Clinton School  
Position Budget  
July 1, 2021**

**July 1  
Salary**

<b>POSITION</b>	<b>NAME</b>	
P00022440 Dean of Clinton School	VACANT	225,000
P00022427 Distinguished Professor	Susan Hoffpauir	203,143
P00022439 Project/Program Director	Nikolia Dipippa	110,282
P00022421 Lecturer	Christine McCall	58,650
P00022428 Lecturer	Tiffany Jacob	76,500
P00022419 Lecturer	Hilary Trudell	76,500
Professor	VACANT	80,000
Professor	VACANT	80,000
P00022443 Professor	Al Bavon	129,931
P00022436 Professor	Chul Park	81,600
P00022437 Professor	Robert Richards	81,600
P00022426 Professor	Nichola Driver	86,700
P00022431 Project/Program Director	Patrick Newton	81,600
P00022430 Project/Program Director	Alex Thomas	110,282
P00022432 Project/Program Manager	Steve Person	81,600
P00022434 Project/Program Specialist	Annette Gary	51,000
P00022433 Project/Program Specialist	Jeanne Stovall	55,118
P00022435 Project/Program Specialist	Leandra Sanders	76,500
UA System position-split appointment	Carol Kordsmeier	7,123
P00022417 Lecturer	Kent Broughton - grants	89,689
P00022416 Lecturer	VACANT - grants	50,000
P10005030 Distinguished Professor	Charlotte Williams	196,860