

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2021**

	<u>E&amp;G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
<b>OPERATING REVENUE</b>						
Student tuition & fees	1,275,000					1,275,000
Less: Institutional scholarships	(390,000)					(390,000)
Less: Other scholarship allowances						-
Patient services						-
Federal and county appropriations						-
Federal grants and contracts						-
State and local grants and contracts						-
Non-governmental grants and contracts						-
Sales/services of educational departments						-
Insurance plan						-
Auxiliary enterprises:						-
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	10,000					10,000
<b>TOTAL OPERATING REVENUES</b>	<b>895,000</b>	-	-	-	-	<b>895,000</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	2,241,723		246,628			2,488,351
Supplies & services	581,638		3,372		30,000	615,010
Scholarships & fellowships	-					-
Insurance plan						-
Depreciation				58,000		58,000
<b>TOTAL OPERATING EXPENSES</b>	<b>2,823,361</b>	-	<b>250,000</b>	<b>58,000</b>	<b>30,000</b>	<b>3,161,361</b>
<b>OPERATING LOSS</b>	<b>(1,928,361)</b>	-	<b>(250,000)</b>	<b>(58,000)</b>	<b>(30,000)</b>	<b>(2,266,361)</b>

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2021**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	1,986,361					1,986,361
Property & sales tax						-
Grants			250,000			250,000
Gifts					30,000	30,000
Investment income						-
Interest on capital asset-related debt						-
Other						-
NET NON-OPERATING REVENUES	1,986,361	-	250,000	-	30,000	2,266,361
INCOME (LOSS) BEFORE OTHER REV/EXP	58,000	-	-	(58,000)	-	-
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations						-
Capital gifts and grants						-
Other						-
TOTAL OTHER CHANGES	-	-	-	-	-	-
<b>TRANSFERS IN (OUT)</b>						
Debt Service						-
Other	(58,000)			58,000		-
TOTAL TRANSFERS IN (OUT)	(58,000)	-	-	58,000	-	-
INCREASE (DECREASE) IN NET POSITION	-	-	-	-	-	-
<b>IF DECREASE IN NET POSITION ABOVE:</b>						
Use of prior year net position to balance budget*						-
	-	-	-	-	-	-
<b>*Use of prior year net position for the following:</b>						
						-
						-
Total (agrees to "Use of prior year net position" above)	-	-	-	-	-	-
<b>NET POSITION:</b>						
Audited net position at June 30, 2019	308,793		178,200	1,047,248	-	1,534,241
Projected change in net position for year ending June 30, 2020	-		(5,000)	-	-	(5,000)
Projected net position at June 30, 2021	308,793	-	173,200	1,047,248	-	1,529,241

**UA Clinton School****July 1, 2020**

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<b>POSN NO.</b>	<b>POSN TITLE</b>	<b>NAME</b>	<b>Salary</b>
9796	Dean of Clinton School	James Rutherford	189,000
10810	Distinguished Professor	Susan Hoffpauir	199,160
16621	Project/Program Director	Nikolia Dipippa	108,120
10446	Lecturer	Christine McCall	57,500
10815	Lecturer	Tiffany Jacob	75,000
10445	Lecturer	Hilary Trudell	75,000
9806	Professor	VACANT	80,000
9824	Professor	Al Bavon	127,383
10090	Professor	Charlotte Williams	117,383
16302	Professor	Chul Park	80,000
16567	Professor	Robert Richards	80,000
10808	Professor	Nichola Driver	85,000
15791	Project/Program Director	Patrick Newton	80,000
15790	Project/Program Director	Alex Thomas	108,120
14391	Project/Program Manager	Steve Person	80,000
11119	Project/Program Specialis	Annette Gary	50,000
15795	Project/Program Specialis	Jeanne Stovall	54,037
15797	Project/Program Specialis	Leaundra Sanders	75,000
9412	System office position	Carol Kordsmeier	6,983
10442	Lecturer	Nigel Spears	47,500
10443	Lecturer	Kent Broughton	72,624