

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2020**

	<u>E&amp;G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
<b>OPERATING REVENUE</b>						
Student tuition & fees	1,325,000					1,325,000
Less: Institutional scholarships	(530,000)					(530,000)
Less: Other scholarship allowances						-
Patient services						-
Federal and county appropriations						-
Federal grants and contracts						-
State and local grants and contracts						-
Non-governmental grants and contracts						-
Sales/services of educational departments						-
Insurance plan						-
Auxiliary enterprises:						-
Athletics						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises						-
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	10,000					10,000
<b>TOTAL OPERATING REVENUES</b>	<b>805,000</b>	-	-	-	-	<b>805,000</b>
<b>OPERATING EXPENSES</b>						
Compensation & benefits	2,403,807		192,000			2,595,807
Supplies & services	784,288		30,000			814,288
Scholarships & fellowships	-				50,000	50,000
Insurance plan						-
Depreciation				60,800		60,800
<b>TOTAL OPERATING EXPENSES</b>	<b>3,188,095</b>	-	<b>222,000</b>	<b>60,800</b>	<b>50,000</b>	<b>3,520,895</b>
<b>OPERATING LOSS</b>	<b>(2,383,095)</b>	-	<b>(222,000)</b>	<b>(60,800)</b>	<b>(50,000)</b>	<b>(2,715,895)</b>
	<u>E&amp;G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>

**UNIVERSITY OF ARKANSAS CLINTON SCHOOL OF PUBLIC SERVICE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2020**

NON-OPERATING REVENUES (EXPENSES)					
State appropriations	2,443,895				2,443,895
Property & sales tax					-
Grants		222,000			222,000
Gifts				50,000	50,000
Investment income					-
Interest on capital asset-related debt					-
Other					-
NET NON-OPERATING REVENUES	2,443,895	-	222,000	-	2,715,895
INCOME (LOSS) BEFORE OTHER REV/EXP	60,800	-	-	(60,800)	-
OTHER CHANGES IN NET ASSETS					
Capital appropriations					-
Capital gifts and grants					-
Other					-
TOTAL OTHER CHANGES	-	-	-	-	-
TRANSFERS IN (OUT)					
Debt Service					-
Other	(60,800)			60,800	-
TOTAL TRANSFERS IN (OUT)	(60,800)	-	-	60,800	-
INCREASE (DECREASE) IN NET POSITION	-	-	-	-	-
IF DECREASE IN NET POSITION ABOVE:					
Use of prior year net position to balance budget*					-
	-	-	-	-	-
*Use of prior year net position for the following:					
					-
					-
					-
Total (agrees to "Use of prior year net position" above)	-	-	-	-	-
NET POSITION:					
Audited net position at June 30, 2018	279,406	-	638,252	-	917,658
Projected change in net position for year ending June 30, 2019	-	-	-	-	-
Projected net position at June 30, 2019	279,406	-	638,252	-	917,658

**UA Clinton School of Public Service  
Unrestricted Position Budget  
July 1, 2018**

<b>POSN TITLE</b>	<b>NAME</b>	<b>July 1 Salary</b>
Dean of Clinton School	James Rutherford	189,000
Distinguished Professor	Susan Hoffpauir	199,160
Instructor	Nikolia Dipippa	108,120
Lecturer	Bailey Gambill	59,670
Lecturer	Tiffany Jacob	75,000
Lecturer	Hilary Trudell	75,000
Professor	VACANT	78,000
Professor	Al Bavon	127,383
Professor	Charlotte Williams	117,397
Professor	Ellen Fitzpatrick	109,656
Professor	Chul Park	80,000
Professor	Robert Richards	80,000
Professor	Nichola Driver	85,000
Project/Program Director	Patrick Newton	80,000
Project/Program Director	Alex Thomas	108,120
Project/Program Manager	Steve Person	80,000
Project/Program Specialist	Annette Gary	50,000
Project/Program Specialist	Jeanne Stovall	54,037
Project/Program Specialist	Leandra Sanders	65,000
System office position	Carol Kordsmeier	6,950
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Temporary Worker	10,000
Temporary Worker	Herbert Ragan	13,916