

UofA

UNIVERSITY OF ARKANSAS

2017

FOR THE FISCAL YEAR ENDING JUNE 30, 2017

BUDGET

Clinton School of Public Service

University of Arkansas Clinton School of Public Service
 Fy 2016-17 Budget
 Educational & General Fund

	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES		
Tuition and Fees	600,000	20.65%
State Appropriations		
Category A	2,295,575	79.01%
Category B		0.00%
Total State Appropriations	2,295,575	79.01%
Other Sources	10,000	0.34%
Total Educational and General	2,905,575	100.00%

EXPENDITURES

Instruction	1,771,830	60.98%
Academic Support	346,588	11.93%
Student Services	186,077	6.40%
Institutional Support	271,080	9.33%
Physical Plant	10,000	0.34%
Scholarships & Awards	320,000	11.01%
Total Educational and General	2,905,575	100.00%

University of Arkansas Clinton School of Public Service
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2017
Educational & General Fund

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Scholarships & Awards	Total
Instruction	1,192,763	322,097	256,970		1,771,830
Academic Support	257,624	73,964	15,000		346,588
Student Services	101,024	27,053	58,000		186,077
Institutional Support	198,959	57,121	15,000		271,080
Physical Plant			10,000		10,000
Scholarships & Awards				320,000	320,000
Total Educational and General	1,750,370	480,235	354,970	320,000	2,905,575

UA Clinton School of Public Service
Position Budget FY17
July 1, 2016

POSN TITLE	NAME	Annual Salary July 1
Professor	Christy Standerfer	128,621
Project/Program Specialist	Jeanne Stovall	50,920
Professor	Al Bavon	120,036
Professor	Charlotte Williams (grant/private)	135,026
Lecturer	James Mitchell	66,383
Lecturer	Hilary Trudell	64,846
Instructor	Nikolia Dipippa	80,054
Professor	Ellen Fitzpatrick	103,331
Professor	Warigia Bowman	86,108
Distinguished Professor	Susan Hoffpauir	187,672
Instructor	VACANT	56,146
Project/Program Specialist	Leandra Sanders	47,401
Temporary Worker	Assistant-Field Services	8,689
Temporary Worker	Assistant-Faculty	8,689
Temporary Worker	Assistant-CCP	8,689
Temporary Worker	Assistant-Program	8,689
Temporary Worker	Assistant-River Market	8,689
Temporary Worker	Assistant-Admissions	8,689
Temporary Worker	Herbert Ragan	12,180
Temporary Worker	Don Ernst	26,309
Project/Program Manager	Steve Person	68,624
Dean of Clinton School	James Rutherford	189,000
Temporary Worker	Assistant-Admissions	8,689
Project/Program Director	Alex Thomas	92,335
System office position	Carol Kordsmeier	43,777
Project/Program Specialist	Annette Gary	46,132
Project/Program Director	Greg Steinsiek	52,667
Project/Program Manager	Jonathan Dunkley	56,383
Lecturer	Abby Olivier (grant)	51,258
Lecturer	Kevin Hunt (grant)	40,600
TOTAL Budgeted Salaries/Wages		1,866,633