Criminal Justice Institute University of Arkansas System--FY22 Operating Budget

Level Attributes	Levels	PSR Subtype	Position and Employee	Unrestricted Fund Salary	Unrestricted Fund Fringe	Restricted Fund Salary	Restricted Fund Fringe	Total Salary	Total Fringe	Supplies and Services	Cost Center Total
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022363 Director, Criminal Justice Institute - Cheryl Puskarich May	139,733	35,548.08	0	0.00	139,733	35,548		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022376 Project/Program Specialist - Bridgette McInroe McInroe	34,723	8,833.53	0	0.00	34,723	8,834		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022391 Drug Endangered Children Specialist-Madeline Astin	45,000	11,448.00	0	0.00	45,000	11,448		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Ken Slocum III	2,805	713.59	0	0.00	2,805	714		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	1,500	249.00			1,500	249		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	7,000	1,781.00			7,000	1,781		
CJI - Director's Office	CC012466 CJI - Director's Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							188,945	
									Cost Center Total		478,279
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Classified 12 Month	P00022338 Administrative Specialist III (Unfilled)	25,773	6,556.65	0	0.00	25,773	6,557		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022334 Institutional Assistant (Exempt) - Michelle Stephens Ibbotson	34,189	8,697.69	0	0.00	34,189	8,698		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Takashia Symone Thrower	16,534	4,206.35	0	0.00	16,534	4,206		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	77,548	19,728.12	0	0.00	77,548	19,728		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022377 Project/Program Specialist - Amber Leigh Jackson	55,035	14,000.93	0	0.00	55,035	14,001		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Michael Patrick O'Bryan	45,390	11,547.22	0	0.00	45,390	11,547		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	3,075	511.00			3,075	511		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	46,536	11,839.00			46,536	11,839		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Extra Help	Unallocated Compensation	8,595	536.00			8,595	536		
CJI - Fiscal Services	CC012473 CJI - Fiscal Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							407,285	
									Cost Center Total		797,583
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Matthew Cole Modrak	12,677	3,225.06	0	0.00	12,677	3,225		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	50,825	12,929.84	0	0.00	50,825	12,930		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	16,022	4,075.91	0	0.00	16,022	4,076		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Career Service	Unallocated Compensation	550	550.00			550	91		
CJI - Administrative Services	CC012480 CJI - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							349,606	
									Cost Center Total		450,001
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022335 Institutional Assistant (Unfilled)	32,621	8,298.84	0	0.00	32,621	8,299		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022378 Project/Program Specialist - Rita R Davis	43,147	10,976.62	0	0.00	43,147	10,977		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022387 Sr. Project/Program Director (Exempt) - Kim Jones	73,900	18,800.16	0	0.00	73,900	18,800		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	2,200	365.00			2,200	365		
CJI - Administrative Services	CC012481 CJI - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							382,143	
									Cost Center Total		572,452
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) - Takashia Symone Thrower	16,534	4,206.35	0	0.00	16,534	4,206		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	62,338	15,858.86	0	0.00	62,338	15,859		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	47,615	12,113.27	0	0.00	47,615	12,113		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Career Service	Unallocated Compensation	1,440	240.00			1,440	240.00		
CJI - Administrative Services	CC012497 CJI - Administrative Services-Oper - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							19,087	
									Cost Center Total		179,433
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services - Norman K Rowe	68,632	17,460.05	0	0.00	68,632	17,460		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	47,110	11,984.74	0	0.00	47,110	11,985		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P10007507 Cybersecurity Projects Coordinator (Unfilled)	16,299	4,146.40	0	0.00	16,299	4,146		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Career Service	Unallocated Compensation	1,200	199.00			1,200	199.00		
CJI - Center for Information Technology	CC012499 CJI - Center for Information Technology (CIT) - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							21,831	
									Cost Center Total		188,862
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - David Steve Baxter	30,000	7,632.00	0	0.00	30,000	7,632		
CJI - OnLine Learning	CC012501 CJI - On-Line Learning-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							4,262	
									Cost Center Total		41,894
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vicki Easter French	57,542	14,638.65	0	0.00	57,542	14,639		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - STACEY BALL	18,700	4,757.28	0	0.00	18,700	4,757		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022358 Project/Program Manager (Exempt) - William Clifton Byrd	2,645	672.76	0	0.00	2,645	673		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/Program Specialist - Michael Ray Jenkins	36,584	9,307.02	0	0.00	36,584	9,307		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Career Service	Unallocated Compensation	760	126.00			760	126		
CJI - Arkansas Center for School Safety	CC012503 CJI - AR Center for School Safety - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							209,590	
									Cost Center Total		355,322
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022345 Technical Specialist (Unfilled)	0	0.00	46,000	11,702.40	46,000	11,702		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022347 Standardized Field Sobriety Testing (SFST) Program Specialist (Unfilled)	0	0.00	38,815	9,874.54	38,815	9,875		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022348 Project/Program Specialist - Crystal Terry Blakley	0	0.00	49,439	12,577.37	49,439	12,577		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vicki Easter French	0	0.00	6,394	1,626.52	6,394	1,627		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - STACEY BALL	0	0.00	18,700	4,757.28	18,700	4,757		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022355 Project/Program Specialist - Patricia Ann Brannin	0	0.00	53,451	13,597.95	53,451	13,598		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022358 Project/Program Manager (Exempt) - William Clifton Byrd	0	0.00	58,856	14,972.84	58,856	14,973		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022359 Institutional Assistant (Exempt) - ANESIA SCOTT	0	0.00	30,511	7,762.00	30,511	7,762		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/Program Specialist - Michael Ray Jenkins	0	0.00	12,195	3,102.34	12,195	3,102		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022361 Community Liaison - Latrese Atkins	0	0.00	46,000	11,702.40	46,000	11,702		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	0	0.00	29,336	7,462.99	29,336	7,463		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	0	0.00	9,585	2,438.31	9,585	2,438		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	0	0.00	5,823	1,481.26	5,823	1,481		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Matthew Cole Modrak	33,071	8,413.21	9,370	2,383.74	42,441	10,797		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	0	0.00	13,430	3,416.56	13,430	3,417		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director - Annette Marie Tracy	10,165	2,585.97	6,776	1,723.81	16,941	4,310		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022376 Project/Program Specialist - Bridgette McInroe McInroe	5,106	1,299.05	11,234	2,857.91	16,340	4,157		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022383 Project/Program Manager (Exempt) - Yvonne Burk	0	0.00	65,672	16,706.88	65,672	16,707		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	16,022	4,075.91	0	0.00	16,022	4,076		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031322 Project/Program Specialist - Bill Hutto	0	0.00	48,000	12,211.20	48,000	12,211		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Ken Slocum III	25,245	6,422.33	28,050	7,135.92	53,295	13,558		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - David Steve Baxter	0	0.00	30,000	7,632.00	30,000	7,632		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Non-Exempt) - Ayanna Brenae Johnson	0	0.00	30,511	7,762.00	30,511	7,762		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038366 Project/Program Specialist - Michael David Yates	0	0.00	46,805	11,907.19	46,805	11,907		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Michael Patrick O'Bryan	0	0.00	5,610	1,427.18	5,610	1,427		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10005458 Institutional Assistant (Non-Exempt) - Alissa Hunnicutt	0	0.00	30,511	7,762.00	30,511	7,762		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Safe Schools Project Assistant (Unfilled)	0	0.00	32,000	8,140.80	32,000	8,141		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007507 Cybersecurity Projects Coordinator (Unfilled)	0	0.00	48,896	12,439.21	48,896	12,439		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation			6,425	1,067.00	6,425	1,067.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Career Service	Unallocated Compensation	1,150	191.00			1,150	191.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	123	32.00			123	32.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation			11,243	2,860.00	11,243	2,860.00		
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Designated Non-Compensation Expenses							235,565	
CJI - Grants	CC012507 CJI - General Administration - Criminal Justice Institute	Supplies and Services	Grant Non-Compensation Expenses							2,171,662	
									Cost Center Total		3,561,257
CJI - Grants	CC012508 CJI-Assoc Vice Chancellor/Finance	Depreciation	Depreciation							16,197	
									Cost Center Total		16,197
							Totals	2,103,295	531,812	4,006,173	6,641,280