

**UofA**  
UNIVERSITY OF ARKANSAS

---

**2022**

FOR THE FISCAL YEAR ENDING JUNE 30, 2022

**BUDGET**

**Arkansas School for Mathematics, Sciences & the Arts Campus**

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Revenues  
for the Fiscal Year Ending June 30, 2022**

<b>UNRESTRICTED (E&amp;G)</b>						<b>FY 2022</b>	<b>FY 2021</b>	<b>Amount</b>	<b>Percent</b>
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>STATE AND LOCAL GRANTS AND CONTRACTS</b>				
FD103	CC000026	43010	RC0159	FN0051	AR Summer Research Institute (ASRI) (DS17843)	50,000	50,000	-	0%
<b>TOTAL STATE AND LOCAL GRANTS AND CONTRACTS</b>						<b>50,000</b>	<b>50,000</b>	<b>-</b>	
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>OTHER OPERATING REVENUE</b>				
FD101	CC000001	47000	RC0024	FN0051	Assessments - Misc (\$140)	23,800	23,800	-	0%
FD101	CC000001	47000	RC0024	FN0051	Assessments - Concurrent Credit (\$500)	85,000	85,000	-	0%
FD101	CC000013	47000	RC0024	FN0051	Assessment-Research (\$50)	8,500	8,500	-	0%
FD101	CC000001	47000	RC0067	FN0051	Vending/Concessions	1,200	-	1,200	100%
FD101	CC000001	47000	RC0054	FN0051	Miscellaneous Other Revenue	18,250	19,450	(1,200)	-6%
<b>TOTAL OTHER OPERATING REVENUE</b>						<b>136,750</b>	<b>136,750</b>	<b>-</b>	
<b>TOTAL UNRESTRICTED OPERATING REVENUE</b>						<b>186,750</b>	<b>186,750</b>	<b>-</b>	
<b>NON-OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>STATE APPROPRIATIONS</b>				
FD101	CC000001	42000	RC0002	FN0051	Educational Excellence	8,838,699	8,539,806	298,893	3.5%
FD101	CC000001	42000	RC0001	FN0051	RSA - General Revenues	1,133,048	1,076,396	56,652	5%
<b>TOTAL STATE APPROPRIATIONS</b>						<b>9,971,747</b>	<b>9,616,202</b>	<b>355,545</b>	
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>MISCELLANEOUS NON-OPERATING REVENUES</b>				
FD101	CC000013	48000	RC0005	FN0051	Gifts	5,500	5,000	500	10%
FD101	CC000001	49000	RC0072	FN0051	Investment Income	2,700	5,500	(2,800)	-51%
FD101	CC000001	47065	RC0009	FN0051	Sales Tax Reimbursement (Other)	20,000	20,000	-	0%
<b>TOTAL MISCELLANEOUS SOURCES</b>						<b>28,200</b>	<b>30,500</b>	<b>(2,300)</b>	
<b>TOTAL UNRESTRICTED NON-OPERATING REVENUE</b>						<b>9,999,947</b>	<b>9,646,702</b>	<b>353,245</b>	
<b>TOTAL UNRESTRICTED REVENUE</b>						<b>10,186,697</b>	<b>9,833,452</b>	<b>353,245</b>	

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Revenues  
for the Fiscal Year Ending June 30, 2022**

<b>RESTRICTED</b>						<b>FY 2022</b>	<b>FY 2021</b>	<b>Amount</b>	<b>Percent</b>
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>	<b>Change</b>
<b>OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>STATE AND LOCAL GRANTS AND CONTRACTS</b>				
FD202	CC000011	43010	RC0159	FN0051	Arkansas STEM Pathways Revenue - ADE (GR014435)	500,000	475,000	25,000	5%
FD202	CC000011	43010	RC0159	FN0051	Arkansas Computer Science Initiative - ADE	30,000	30,000	-	0%
<b>TOTAL STATE AND LOCAL GRANTS AND CONTRACTS</b>						<b>530,000</b>	<b>505,000</b>	<b>25,000</b>	
<b>TOTAL RESTRICTED OPERATING REVENUE</b>						<b>530,000</b>	<b>505,000</b>	<b>25,000</b>	
<b>NON-OPERATING REVENUE</b>									
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>FEDERAL NONOPERATING GRANTS</b>				
FD201	CC000002	43005	RC0187	FN0051	ESSER I Grant	60,000	-	60,000	100%
FD201	CC000002	43005	RC0187	FN0051	ESSER II Grant	250,000	-	250,000	100%
<b>TOTAL FEDERAL NONOPERATING GRANTS</b>						<b>310,000</b>	<b>-</b>	<b>310,000</b>	
<b>FUND</b>	<b>COST CTR</b>	<b>LEDGER</b>	<b>REV CAT</b>	<b>FUNC</b>	<b>MISCELLANEOUS NON-OPERATING REVENUES</b>				
FD204	CC000029	48000	RC0199	FN0051	Foundation Gifts	20,000	20,000	-	-
<b>TOTAL MISCELLANEOUS SOURCES</b>						<b>20,000</b>	<b>20,000</b>	<b>-</b>	
<b>TOTAL RESTRICTED NON-OPERATING REVENUE</b>						<b>330,000</b>	<b>20,000</b>	<b>310,000</b>	
<b>TOTAL RESTRICTED REVENUE</b>						<b>860,000</b>	<b>525,000</b>	<b>335,000</b>	
<b>TOTAL ESTIMATED REVENUES</b>						<b>11,046,697</b>	<b>10,358,452</b>	<b>688,245</b>	

**Arkansas School for Mathematics, Sciences and the Arts  
Budgeted Expenditures by Function  
for the Fiscal Year Ending June 30, 2022**

**EDUCATIONAL & GENERAL FUNDS**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Transfers</b>	<b>Total</b>
INSTRUCTION	1,615,120	493,331	390,600			2,499,051
ACADEMIC SUPPORT	663,241	204,008	316,000			1,183,249
STUDENT SERVICES	760,294	234,752	882,000			1,877,046
INSTITUTIONAL SUPPORT	671,302	225,069	394,991			1,291,362
OPER & MAINT OF PLANT	253,228	78,240	1,161,320	913,000		2,405,788
NON-MANDATORY TRANSFERS					930,200	930,200
<b>TOTAL E&amp;G BUDGET</b>	<b>3,963,185</b>	<b>1,235,401</b>	<b>3,144,911</b>	<b>913,000</b>	<b>930,200</b>	<b>10,186,697</b>

5,198,586

**RESTRICTED FUNDS**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Transfers</b>	<b>Total</b>
INSTRUCTION	340,228	105,367	84,405			530,000
ACADEMIC SUPPORT	-	-	-			-
STUDENT SERVICES	45,000	15,000	-			60,000
INSTITUTIONAL SUPPORT	-	-	20,000			20,000
OPER & MAINT OF PLANT	-	-	-			-
NON-MANDATORY TRANSFERS					250,000	250,000
<b>TOTAL E&amp;G BUDGET</b>	<b>385,228</b>	<b>120,367</b>	<b>104,405</b>	<b>-</b>	<b>250,000</b>	<b>860,000</b>

505,595

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000001	General Institution				Salary Pool	FD101	CC000001	50000	SC0849	FN0660	76,059
					Fringe Benefits Pool	FD101	CC000001	52000		FN0660	41,194
					Wellness Program / Misc Exp	FD101	CC000001	60000	SC0007	FN0660	6,461
					Employment Background Checks	FD101	CC000001	61250	SC0088	FN0660	2,500
					Advertising	FD101	CC000001	61250	SC0008	FN0660	10,000
					Vehicle Insurance	FD101	CC000001	61450	SC0200	FN0660	5,000
					General Liability Insurance	FD101	CC000001	61450	SC0189	FN0660	23,000
					Postage/Shipping	FD101	CC000001	61450	SC0053	FN0660	25,000
					Institutional Dues	FD101	CC000001	61450	SC0018	FN0660	5,000
					Copier/Postage Machine Contracts	FD101	CC000001	61155	SC0021	FN0660	25,000
					Newspaper Subscriptions	FD101	CC000001	61450	SC0019	FN0660	200
					Office Supplies, Paper, Toner	FD101	CC000001	60000	SC0085	FN0660	20,000
					Telephone Service	FD101	CC000001	61250	SC0054	FN0660	6,000
					Internet Service	FD101	CC000001	61250	SC0420	FN0660	20,200
					Board of Visitors / GOS Expenses	FD101	CC000001	61250	SC0031	FN0660	5,000
					Administration Fee to UASYS	FD101	CC000001	61300	SC0030	FN0660	28,000
					Bank Service Charge	FD101	CC000001	61450	SC0049	FN0660	7,500
					Employee Tuition Reimbursement	FD101	CC000001	60000	SC0065	FN0660	10,000
					UAFS Concurrent Credit Enrollment	FD101	CC000001	60020	SC0220	FN0450	55,000
					Contingency	FD101	CC000001	60000	SC0007	FN0110	150,000
											403,861
											Supplies and Services Total

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
					Transfer to Plant - Depreciation	FD101	CC000001	81000		FN0051	575,000
					Transfer to Plant - ERP Project	FD101	CC000001	81000		FN0051	13,989
					Transfer to Plant - Debt Service Repayment - ERP Loan	FD101	CC000001	81010		FN0051	22,711
					Transfer to Plant - Debt Service Repayment - JKC Loan	FD101	CC000001	81010		FN0051	110,000
					Transfer to Plant - Chiller Rental & Repairs	FD101	CC000001	81000		FN0051	8,500
					Transfer to Plant - Construction	FD101	CC000001	81000		FN0051	150,000
					Transfer to Plant - Building Reserve	FD101	CC000001	81000		FN0051	25,000
					Transfer to Plant - Vehicle Reserve	FD101	CC000001	81000		FN0051	25,000
					Transfers Total						<u>930,200</u>
					Utilities - Electricity	FD101	CC000001	65000	SC0047	FN1140	459,000
					Utilities - Gas	FD101	CC000001	65000	SC0036	FN1140	224,500
					Utilities - Water/Sewer	FD101	CC000001	65000	SC0048	FN1140	229,500
					Utilities Total						<u>913,000</u>
					Contract - Food Services	FD101	CC000001	61250	SC0031	FN0510	717,000
					Contract - Maintenance	FD101	CC000001	61250	SC0017	FN1110	525,000
					Contract - Elevator Maintenance	FD101	CC000001	61250	SC0280	FN1110	41,000
					Contract - Security	FD101	CC000001	61250	SC0033	FN1110	395,000
					Contract - Pest Control	FD101	CC000001	61250	SC0035	FN1110	6,120
					Contract - Alarm Monitoring	FD101	CC000001	61250	SC0072	FN1110	28,600
					Contract - Gas Management	FD101	CC000001	61250	SC0034	FN1110	4,600
					Contracts Total						<u>1,717,320</u>
					Department Total						<u><u>4,081,634</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000002	Office - Director										
	P0000022	NC6204PE	12-EX	Corey Alderdice	Director	FD101	CC000002	50000	SC0849	FN0660	128,240
	P0000009	NC6201PNE	12-NE	Lorraine Munroe	Administrative Assistant	FD101	CC000002	50000	SC0849	FN0660	41,076
					Career Service Award - Munroe	FD101	CC000002	50000	SC0847	FN0660	1,200
					Total Salaries						<u>170,516</u>
					Benefits	FD101	CC000002	52000		FN0660	52,704
					Supplies and Services	FD101	CC000002	69900		FN0660	25,000
					Supplies and Services - International Exchange Program	FD101	CC000002	69900		FN0510	5,000
					Supplies and Services Total						<u>30,000</u>
					Department Total						<u><u>253,220</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000003	Networks										
	P00000024	NC6213PE	12-EX	Craig Erickson	Assistant Director for Information Technology	FD101	CC000003	50000	SC0849	FN0480	60,000
	P00021267	NC7102PNE	12-NE	Devon Gobel	Lead Technology Specialist	FD101	CC000003	50000	SC0849	FN0480	47,500
	P00000006	NC7102PNE	12-NE	Chris Martinez	Technology Support Specialist	FD101	CC000003	50000	SC0849	FN0480	42,000
	P00000024	NC6213PE	12-EX	Ralph Malone	Network Administrator	FD101	CC000003	50000	SC0849	FN0480	10,279
					Career Service Award- Malone	FD101	CC000003	50000	SC0847	FN0480	1,200
					Career Service Award- Erickson	FD101	CC000003	50000	SC0847	FN0480	800
					Career Service Award- Gobel	FD101	CC000003	50000	SC0847	FN0480	800
					Total Salaries						<u>162,579</u>
					Benefits	FD101	CC000003	52000		FN0480	50,035
					Supplies and Services	FD101	CC000003	69900		FN0480	<u>180,000</u>
					Department Total						<u><u>392,614</u></u>





**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000006	Office - Dean of Academic Affairs										
	P00021279	NC2014SE	12-EX	Stuart Flynn	Dean of Academic Affairs	FD101	CC000006	50000	SC0849	FN0450	104,040
	P00021278	NC4006AE	12-EX	VACANT	Associate Dean for Curriculum and Instruction	FD101	CC000006	50000	SC0849	FN0450	72,000
	P00000012	NC6216PNE	12-NE	Kim McKean	Registrar	FD101	CC000006	50000	SC0849	FN0450	40,500
	P00182	C093CNE	10-HL	Dean Gould	Monitor	FD101	CC000006	50000	SC0193	FN0450	4,000
					Career Service Award - Kim McKean	FD101	CC000006	50000	SC0847	FN0450	800
					Salaries Total						<u>221,340</u>
					Benefits	FD101	CC000006	52000		FN0450	67,591
					Supplies and Services	FD101	CC000006	69900		FN0450	25,000
					Supplies and Services - Textbooks	FD101	CC000006	69900		FN0110	19,500
					Supplies and Services - Student Capstone Support	FD101	CC000006	69900		FN0170	5,000
					Supplies and Services - Professional Development	FD101	CC000006	69900		FN0460	20,000
					Supplies and Services - Student Travel	FD101	CC000006	69900		FN0510	<u>20,000</u>
					Supplies and Services Total						<u>89,500</u>
					Department Total						<u><u>378,431</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000007	Office - Student Success										
	NEW	NC7541PE	12-EX	VACANT	Associate Dean of College Counseling	FD101	CC000007	50000	SC0849	FN0450	72,000
	P00000029	NC6220PNE	12-NE	Penny Lock	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	54,610
	P00000030	NC6220PNE	12-NE	Brett Vallun	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	50,324
	P00000031	NC6220PNE	12-NE	Erica Arivette	Student Success Coordinator	FD101	CC000007	50000	SC0849	FN0450	47,940
					Career Service Award-Penny Lock	FD101	CC000007	50000	SC0847	FN0450	800
											225,674
					Benefits	FD101	CC000007	52000		FN0450	69,855
					Supplies and Services	FD101	CC000007	69900		FN0450	14,500
											310,029
											310,029

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000008	Library										
	P0000026	NC6210PNE	10-NE	Regina Beard	Library Assistant	FD101	CC000008	50000	SC0849	FN0410	27,146
	P0000027	NC6210PNE	10-NE	Tori Williams	Library Assistant	FD101	CC000008	50000	SC0849	FN0410	25,702
					Career Service - Beard	FD101	CC000008	50000	SC0847	FN0410	800
											53,648
					Benefits	FD101	CC000008	52000		FN0410	16,527
					Supplies and Services	FD101	CC000008	69900		FN0410	21,500
											91,675
					Department Total						

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000010	Outreach Programs										
	P00000014	NC6202PNE	12-NE	Amy Brown-Westmoreland	Outreach Coordinator	FD101	CC000010	50000	SC0849	FN0130	45,334
					Benefits	FD101	CC000010	52000		FN0130	14,054
					Extra Comp Payments - Outreach Events	FD101	CC000010	69900		FN0130	3,283
					Benefits for Extra Comp Payments	FD101	CC000010	69900		FN0130	717
					Supplies and Services - Outreach Events	FD101	CC000010	69900		FN0130	2,500
					Supplies and Services - Summer Camps	FD101	CC000010	69900		FN0130	15,000
											21,500
											80,888

Arkansas School for Mathematics, Sciences and the Arts  
 Budget for 2021-2022  
 UNRESTRICTED FUNDS - E&G

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000013	Office - Science Department				Supplies and Services - ISEF	FD101	CC000013	69900		FN0110	11,000
					Department Total						<u>11,000</u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000014	Biology Department										
	P00000067	NC6221PE	10-EX	Allyn Dodd	Teacher	FD101	CC000014	50000	SC0849	FN0110	57,000
					Benefits	FD101	CC000014	52000		FN0110	17,670
					Supplies and Services	FD101	CC000014	69900		FN0110	14,000
					Department Total						<u>88,670</u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000015	Chemistry Department										
	P00000071	NC6221PE	10-EX	Fred Buzen	Teacher	FD101	CC000015	50000	SC0849	FN0110	65,028
	P00000070	NC6221PE	10-EX	Jill Cooper	Teacher	FD101	CC000015	50000	SC0849	FN0110	59,334
	P00000045	NC6221PE	10-EX	Lindsey Waddell	Teacher	FD101	CC000015	50000	SC0849	FN0110	61,200
					Salaries Total						185,562
					Benefits	FD101	CC000015	52000		FN0110	57,524
					Supplies and Services	FD101	CC000015	69900		FN0110	15,000
					Department Total						258,086

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000016	Physics Department										
	P0000061	NC6221PE	10-EX	Brian Monson	Department Chair	FD101	CC000016	50000	SC0849	FN0110	70,196
	P0000058	NC6221PE	10-EX	Jack Waddell	Teacher	FD101	CC000016	50000	SC0849	FN0110	61,200
	P0000053	NC6221PE	10-EX	Shane Thompson	Teacher	FD101	CC000016	50000	SC0849	FN0110	57,453
					Salaries Total						<u>188,849</u>
					Benefits	FD101	CC000016	52000		FN0110	58,543
					Supplies and Services	FD101	CC000016	69900		FN0110	<u>10,000</u>
					Department Total						<u><u>257,392</u></u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000017	Mathematics Department										
	P0000064	NC6221PE	10-EX	Walt Levissee	Department Chair	FD101	CC000017	50000	SC0849	FN0110	72,688
	P0000052	NC6221PE	10-EX	Josh Ulrey	Teacher	FD101	CC000017	50000	SC0849	FN0110	59,333
	P0000049	NC6221PE	10-EX	Rachel Elia	Teacher	FD101	CC000017	50000	SC0849	FN0110	51,000
	P0000047	NC6221PE	10-EX	Caleb Grisham	Teacher	FD101	CC000017	50000	SC0849	FN0110	52,530
					Salaries Total						235,551
					Benefits	FD101	CC000017	52000		FN0110	73,021
					Supplies and Services	FD101	CC000017	69900		FN0110	12,000
					Department Total						320,572

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000018	Computer Science Department										
	P00000062	NC6221PE	10-EX	Nicholas Seward	Teacher	FD101	CC000018	50000	SC0849	FN0110	54,631
					Benefits	FD101	CC000018	52000		FN0110	16,936
					Supplies and Services	FD101	CC000018	69900		FN0110	10,000
					Department Total						<u>81,567</u>

**Arkansas School for Mathematics, Sciences and the Arts**  
**Budget for 2021-2022**  
**UNRESTRICTED FUNDS - E&G**

Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000019	Humanities Department										
	P0000069	NC6221PE	10-EX	Neil Oatsvall	Department Chair	FD101	CC000019	50000	SC0849	FN0110	63,750
	P0000065	NC6221PE	10-EX	Dan Kostopulos	Teacher	FD101	CC000019	50000	SC0849	FN0110	69,044
	P0000057	NC6221PE	10-EX	Ernestine Ross	Teacher	FD101	CC000019	50000	SC0849	FN0110	68,526
	P0000066	NC6221PE	10-EX	James Katowich	Teacher	FD101	CC000019	50000	SC0849	FN0110	60,211
	P0000054	NC6221PE	10-EX	Mary Leigh	Teacher	FD101	CC000019	50000	SC0849	FN0110	61,200
	P0000055	NC6221PE	10-EX	Brian Isbell	Teacher	FD101	CC000019	50000	SC0849	FN0110	54,833
	P0000072	NC6221PE	10-EX	Ron Luckow	Teacher	FD101	CC000019	50000	SC0849	FN0110	54,833
	P0000050	NC6221PE	10-EX	Bryan Adams	Teacher	FD101	CC000019	50000	SC0849	FN0110	52,530
	P0000063	NC6221PE	10-EX	Dzazil Espinosa	Teacher	FD101	CC000019	50000	SC0849	FN0110	51,000
	P0000059	NC6221PE	10-EX	Elizabeth Brown	Teacher	FD101	CC000019	50000	SC0849	FN0110	47,277
	P0000075	NC6222PE	10-EX	Thomas Buth	Teacher-Part-time-PE/Health	FD101	CC000019	50000	SC0849	FN0110	5,000
					Salaries Total						<u>588,204</u>
					Benefits	FD101	CC000019	52000		FN0110	181,193
					Supplies and Services	FD101	CC000019	69900		FN0110	16,600
					Department Total						<u><u>785,997</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000020	Arts Department										
	P0000056	NC6221PE	10-EX	Brad Wreyford	Teacher	FD101	CC000020	50000	SC0849	FN0110	52,530
	P0000046	NC6221PE	10-EX	Sara Henry	Teacher	FD101	CC000020	50000	SC0849	FN0110	52,530
	P0000051	NC6221PE	10-EX	Fred Zipkes	Teacher	FD101	CC000020	50000	SC0849	FN0110	52,530
					Salaries Total						<u>157,590</u>
					Benefits	FD101	CC000020	52000		FN0110	48,853
					Supplies and Services	FD101	CC000020	69900		FN0110	<u>20,000</u>
					Department Total						<u><u>226,443</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000021	Music Department										
	P0000048	NC6221PE	10-EX	Thomas Dempster	Teacher	FD101	CC000021	50000	SC0849	FN0110	61,200
	P0000074	NC6222PE	10-EX	Deleen Davidson	Teacher - Part-time - Choir	FD101	CC000021	50000	SC0849	FN0110	5,000
	P00180	C057CNE	10-HL	Kristen LaMadrid	Piano Accompanist- Part-time - Choir	FD101	CC000021	50000	SC0193	FN0110	3,000
					Salaries Total						<u>69,200</u>
					Benefits	FD101	CC000021	52000		FN0110	19,612
					Supplies and Services	FD101	CC000021	69900		FN0110	10,000
					Department Total						<u><u>98,812</u></u>

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Cost Center	Job Position	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount	
CC000022	Office - Dean of Students										
	P0000023	NC2013SE	12-EX	Rheo Morris	Dean of Students	FD101	CC000022	50000	SC0849	FN0510	85,000
	P00021284	TBD	12-NE	Jordan Slomiany	Assistant Dean of Residential Life	FD101	CC000022	50000	SC0849	FN0510	45,900
	P00000028	NC7702PE	10-EX	Staci Stich	Licensed Professional Counselor	FD101	CC000022	50000	SC0849	FN0510	55,000
	P00000033	NC4107AE	10-EX	Monica Jaskovic	Nurse	FD101	CC000022	50000	SC0849	FN0510	50,000
	P00000023	NC6201PNE	12-NE	Sharon Brown	Administrative Assistant	FD101	CC000022	50000	SC0849	FN0510	32,754
	P00021281	NC6219PNE	10-NE	Carla Stillian	Residential Life Secretary	FD101	CC000022	50000	SC0849	FN0510	25,500
	P00856	NC6224PNE	10-NE	Alexander Anderson	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,700
	P00855	NC6224PNE	10-NE	Adrian Tharpe	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,700
	P00853	NC6224PNE	10-NE	Camille Jordan-Clark	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,700
	P00854	NC6224PNE	10-NE	Elizabeth Carrel	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,700
	P00852	NC6224PNE	10-NE	VACANT	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,000
	P00857	NC6224PNE	10-NE	Savannah Ramion	Residential Experience Coordinator	FD101	CC000022	50000	SC0849	FN0510	35,700
	P00000037	NC6218PNE	10-NE	Blake Teekell	Residential Mentor	FD101	CC000022	50000	SC0849	FN0510	25,500
	P00000036	NC6218PNE	10-NE	Julius Mays	Residential Mentor	FD101	CC000022	50000	SC0849	FN0510	25,000
	P00000038	NC6218PNE	10-NE	VACANT	Residential Mentor	FD101	CC000022	50000	SC0849	FN0510	25,000
	P00000039	NC6218PNE	10-NE	Ashlynn Nash	Residential Mentor	FD101	CC000022	50000	SC0849	FN0510	25,500
	P00179	L069CNE	10-HL	Angela Sullivan	Nurse - Part Time (Substitute)	FD101	CC000022	50000	SC0193	FN0510	2,500
					Career Service Award - Brown	FD101	CC000022	50000	SC0847	FN0510	1,200
					Career Service Award - Morris	FD101	CC000022	50000	SC0847	FN0510	800
					Career Service Award -Jaskovic	FD101	CC000022	50000	SC0847	FN0510	800
					<b>Salaries Total</b>						613,954
					Benefits	FD101	CC000022	52000		FN0510	189,387
					Supplies and Services	FD101	CC000022	69900		FN0510	75,000
					Extra Curricular Excellence	FD101	CC000022	69900		FN0590	5,000
					<b>Supplies and Services Total</b>						80,000
					<b>Department Total</b>						883,341

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000026	Office - Finance										
	P00000025	NC6205PE	12-EX	Ashley Smith	Director of Finance	FD101	CC000026	50000	SC0849	FN0660	86,700
	P00000017	TBD	12-NE	Whitney Moore	Accountant	FD101	CC000026	50000	SC0849	FN0660	56,100
	P00000019	NC6208PNE	12-NE	Nia Rieves	Human Resources/Payroll Manager	FD101	CC000026	50000	SC0849	FN0660	55,000
	P00021268	TBD	12-NE	Alicia Weatherford	Purchasing/Travel Coordinator	FD101	CC000026	50000	SC0849	FN0660	35,700
	P00021274	TBD	12-NE	Misty Pennington	Accounting Clerk	FD101	CC000026	50000	SC0849	FN0660	30,600
	P00000011	NC6219PNE	12-NE	Sabrina Packard	Receptionist	FD101	CC000026	50000	SC0849	FN0660	28,187
					Career Service Award - Smith	FD101	CC000026	50000	SC0847	FN0660	1,000
					Career Service Award - Rieves	FD101	CC000026	50000	SC0847	FN0660	1,000
					Career Service Award - Packard	FD101	CC000026	50000	SC0847	FN0660	800
					Salaries Total						<u>295,087</u>
					Benefits	FD101	CC000026	52000		FN0660	91,113
					Supplies and Services	FD101	CC000026	69900		FN0660	10,000
					Supplies and Services - Banner License	FD101	CC000026	61450	SC0019	FN0660	32,000
					Supplies and Services - Workday Subscription	FD101	CC000026	61450	SC0019	FN0660	16,130
					Department Total						<u><u>444,330</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000027	Maintenance										
	P00000021	NC6207PNE	12-NE	Joe Meredith	Facility Manager	FD101	CC000027	50000	SC0849	FN1110	51,393
	P00000004	NC6211PNE	12-NE	Melinda Gaither	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	27,917
	P00000007	NC6212PNE	12-NE	Bill Varney	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	27,371
	P00000008	NC6212PNE	12-NE	Tim Ursery	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	26,265
	P00000005	NC6212PNE	12-NE	Tony Phillips	Maintenance Worker	FD101	CC000027	50000	SC0849	FN1110	24,689
					Career Service Award - Gaither	FD101	CC000027	50000	SC0847	FN1110	1,000
					Career Service Award - Varney	FD101	CC000027	50000	SC0847	FN1110	1,000
					Salaries Total						<u>159,635</u>
					Benefits	FD101	CC000027	52000		FN1110	49,227
					Supplies and Services	FD101	CC000027	69900		FN1110	<u>131,000</u>
					Department Total						<u><u>339,862</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000028	Janitorial										
	P00021270	NC6212PNE	12-NE	Mason Tabor	Custodian	FD101	CC000028	50000	SC0849	FN1110	23,338
	P00000001	NC6212PNE	12-NE	Rick McKean	Custodian	FD101	CC000028	50000	SC0849	FN1110	24,037
	P00000002	NC6212PNE	12-NE	Jennifer Jones	Custodian	FD101	CC000028	50000	SC0849	FN1110	23,338
	P00000003	NC6212PNE	12-NE	VACANT	Custodian	FD101	CC000028	50000	SC0849	FN1110	<u>22,880</u>
					Salaries Total						93,593
					Benefits	FD101	CC000028	52000		FN1110	29,014
					Supplies and Services	FD101	CC000028	69900		FN1110	<u>30,000</u>
					Department Total						<u><u>152,607</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC000029	Office - Institutional Advancement										
	P00021277	NC3001ME	12-EX	Sara Brown	Director of Institutional Advancement	FD101	CC000029	50000	SC0849	FN0660	83,640
					Career Service Award - Brown	FD101	CC000029	50000	SC0847	FN0660	1,000
					Salaries Total						<u>84,640</u>
					Benefits	FD101	CC000029	52000		FN0660	26,108
					Supplies and Services	FD101	CC000029	69900		FN0660	23,000
					Department Total						<u><u>133,748</u></u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
CC014225	Global Learning Program										
					Global Learning Coordinator	FD101	CC014225	50000	SC0853	FN0110	3,500
					Benefits	FD101	CC014225	52000		FN0110	625
					Supplies and Services	FD101	CC014225	69900		FN0110	50,000
					Department Total						<u>50,625</u>

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Cost Center	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
Other Unrestricted - Designated Funds											
					AR Summer Research Institute (ASRI)	FD103	CC000026	50000	SC0849	FN0160	29,699
						FD103	CC000026	52000		FN0160	5,301
						FD103	CC000026	69900		FN0160	15,000
											50,000
					Educator Prof Dev-Biology	FD103	CC000011	69900		FN0110	2,500
					Summer Academic Programs	FD103	CC000006	69900		FN0110	5,000

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Source	Position	Job Profile	Appt Term	Name	Title/Description	Fund	Cost Center	Ledger Account	Spend Category	NACUBO Function	Amount
GR014435	ADE - Divison of Research and Technology - STEM Grant - FY22										
	P00000018	NC7103PE	12-EX	Daniel Moix	Director - Coding Arkansas' Future	FD202	CC000011	50000	SC0849	FN0110	77,156
	P00000068	NC6221PE	10-EX	Carl Frank	Teacher - Computer Science	FD202	CC000011	50000	SC0849	FN0110	68,526
	P00021286	NC6221PE	12-EX	Tracy Watson	Math Specialist	FD202	CC000011	50000	SC0849	FN0110	65,000
	P00000044	NC6221PE	10-EX	Whitney Holden	Life Science Specialist	FD202	CC000011	50000	SC0849	FN0110	61,200
	P00000060	NC6221PE	10-EX	Patrycja Krakowiak	Teacher - Biology	FD202	CC000011	50000	SC0849	FN0110	67,546
					Career Service - Moix	FD202	CC000011	50000	SC0847	FN0110	800
					Salaries Total						340,228
					Benefits	FD202	CC000011	52000		FN0110	105,367
					Supplies and Services	FD202	CC000011	69900		FN0110	54,405
					Department Total						<u>500,000</u>
GR014633	Arch Ford - AR Computer Science Initiative FY22					Supplies and Services	FD202	CC000011	69900	FN0110	<u>30,000</u>
					Department Total						<u>30,000</u>
GR014634	ESSER I Grant										
	P00021273	NC7551PE	10-NE	Maddison Karn	Licensed Social Worker	FD201	CC000002	50000	SC0849	FN0510	45,000
					Benefits	FD201	CC000002	52000		FN0510	15,000
					Department Total						<u>60,000</u>
GR014635	ESSER II Grant					Transfer to Plant Fund - Chiller Replacement	FD201	CC000002	81000	FN0051	<u>(250,000)</u>
					Department Total						<u>(250,000)</u>
VARIOUS	Foundation Grants and Gifts					Supplies and Services	FD204	CC000029	69900	FN0660	<u>20,000</u>
					Department Total						<u>20,000</u>