UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Arkansas School for Mathematics, Sciences & the Arts Campus

Arkansas School for Mathematics, Sciences and the Arts
Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2020-21 BUDGET	PERCENT OF TOTAL	FY 2019-20 BUDGET	PERCENT OF TOTAL	AMOUNT CHANGE	PERCENT CHANGE
ESTIMATED REVENUES:						
STATE APPROPRIATIONS	8,467,821	92.70%	9,408,690	93.44%	(940,869)	-10.00%
GIFTS, GRANTS, AND CONTRACTS	500,000	5.47%	500,000	4.97%	-	0.00%
OTHER SOURCES	167,250	1.83%	161,000	1.60%	6,250	3.88%
TOTAL E&G ESTIMATED REVENUES	**9,135,071**	**100.00%**	**10,069,690**	**100.00%**	**(934,619)**	**-9.28%**
BUDGET ALLOCATIONS:						
INSTRUCTION	2,635,803	28.85%	2,716,486	27.40%	(80,683)	-2.97%
ACADEMIC SUPPORT	970,120	10.62%	1,136,151	11.46%	(166,031)	-14.61%
STUDENT SERVICES	1,694,777	18.55%	1,633,541	16.48%	61,236	3.75%
INSTITUTIONAL SUPPORT	1,155,796	12.65%	1,330,635	13.42%	(174,839)	-13.14%
OPERATION & MAINTENANCE OF PLANT	2,111,075	23.11%	2,323,511	23.44%	(212,436)	-9.14%
NON-MANDATORY TRANSFERS	567,500	6.21%	773,889	7.81%	(206,389)	-26.67%
TOTAL E&G BUDGET ALLOCATIONS	**9,135,071**	**100.00%**	**9,914,213**	**100.00%**	**(779,142)**	**-7.86%**

Arkansas School for Mathematics, Sciences and the Arts
Breakdown of Budget Allocations
for the Fiscal Year Ending June 30, 2021

	Salaries	Benefits	Maintenance	Utilities	Transfers	Contingency	Total
BUDGET ALLOCATIONS:							
INSTRUCTION	1,866,455	575,655	193,693				2,635,803
ACADEMIC SUPPORT	501,962	155,608	312,550				970,120
STUDENT SERVICES	597,483	184,135	913,159				1,694,777
INSTITUTIONAL SUPPORT	602,859	179,537	373,400				1,155,796
OPER & MAINT OF PLANT	227,042	70,383	1,103,650	710,000			2,111,075
NON-MANDATORY TRANSFERS					567,500		567,500
TOTAL E&G BUDGET ALLOCATIONS	**3,795,801**	**1,165,318**	**2,896,452**	**710,000**	**567,500**	**0**	**9,135,071**

Sources of Revenue

Current Unrestricted E&G					FY 2021 Budget	FY 2020 Budget	Amount Change	Percent Change
FUND	**ORG**	**ACCT**	**PROG**	**STATE APPROPRIATIONS**				
1100	0001	5210	1100	Educational Excellence	7,448,077	8,275,641	(827,564)	-10.0%
1100	0001	5200	1100	RSA - General Revenues	1,019,744	1,133,049	(113,305)	-10%
				TOTAL STATE APPROPRIATIONS	**8,467,821**	**9,408,690**	**(940,869)**	**-10%**
				GRANTS AND CONTRACTS				
2606	3230	5310	1200	Arkansas STEM Pathways Revenue - ADE	500,000	500,000	-	0%
				TOTAL GRANTS AND CONTRACTS	**500,000**	**500,000**	**-**	**0%**
				OTHER SOURCES				
1100	0001	5601	1500	Assessment-Electricity Charge ($45)	7,650	7,650	-	0%
1100	0001	5602	1500	Assessment-Residence Hall Maintenance ($30)	5,100	5,100	-	0%
1100	3311	5603	1500	Assessment-Research ($50)	8,500	8,500	-	0%
1100	0001	5604	1500	Assessment-Technology ($25)	4,250	8,500	(4,250)	-50%
1100	0001	5605	1500	Assessment-Laundry Facilities ($40)	6,800	6,800	-	0%
1100	0001	5606	1500	Assessment-Concurrent Credit ($500)	85,000	85,000	-	0%
1100	3311	5350	1200	Gifts	5,000	-	5,000	100%
1100	0001	5700	1300	Investment Income	5,500	-	5,500	100%
1100	0001	5670	1500	Sales Tax Reimbursement	20,000	20,000	-	0%
1100	0001	5645	1500	Miscellaneous Other Revenue	19,450	19,450		
				TOTAL OTHER SOURCES	**167,250**	**161,000**	**6,250**	**4%**
				TOTAL ESTIMATED REVENUES	**9,135,071**	**10,069,690**	**(934,619)**	**-9%**

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	0001	General Institution									
	BP9999			Salary Pool			1100	0001	6120	4510	23,705
				Salaries Total							23,705
				Wellness Program / Misc Exp			1100	0001	7100	4510	5,000
				Employment Background Checks			1100	0001	7200	4510	2,500
				Advertising			1100	0001	7205	4510	10,000
				Insurance			1100	0001	7230	4510	30,000
				Mail Services/Postage			1100	0001	7235	4510	25,000
				Institutional Dues			1100	0001	7245	4510	4,000
				Copier/Postage Machine Contracts			1100	0001	7266	4510	25,000
				Newspaper Subscriptions			1100	0001	7276	4510	200
				Office Supplies, Paper, Toner			1100	0001	7280	4510	20,000
				Telephone & Internet Service			1100	0001	7286	4510	35,000
				Board of Visitors / GOS Expenses			1100	0001	7440	4510	5,000
				Administration Fee to UASYS			1100	0001	7900	4510	25,000
				Bank Service Charge			1100	0001	7910	4510	12,000
				Maintenance Total							198,700
				UAFS Concurrent Credit Enrollment			1100	0001	7200	4360	85,000
				Transfer to Plant - Depreciation			1100	0001	8200	9000	410,000
				Transfer to Plant - Debt Service Repayment - SC			1100	0001	8200	9000	150,000
				Other Expenses Total							645,000

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	0001	General Institution, continued									
				Utilities - Electricity			1100	0001	7710	4610	430,000
				Utilities - Gas			1100	0001	7720	4610	160,000
				Utilities - Water/Sewer			1100	0001	7730	4610	120,000
				Utilities Total							710,000
				Contract - Food Services			1100	0001	7321	4410	700,000
				Contract - Maintenance			1100	0001	7323	4620	513,150
				Contract - Elevator Maintenance			1100	0001	7324	4620	40,000
				Contract - Security			1100	0001	7325	4620	375,000
				Contract - Pest Control			1100	0001	7327	4620	6,000
				Contract - Alarm Monitoring			1100	0001	7328	4620	20,000
				Contract - Gas Management			1100	0001	7329	4620	4,600
				Contracts Total							1,658,750
				Department Total							3,236,155

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	1000	Office - Director									
10685	AB9994	Alderdice	Corey	Director	50010	12-EX	1100	1000	6120	4510	125,725
240	AA9994	Munroe	Lorraine	Administrative Asst	50140	12-NE	1100	1000	6130	4510	40,271
				Career Service Award - Munroe			1100	1000	6130	4510	1,200
				Salaries Total							167,196
				Benefits			1100	1000	6300	4510	51,831
				Maintenance			1100	1000	7100	4510	20,000
				Maintenance - International Exchange Program			1100	1000	7100	4510	5,000
				Department Total							244,027

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	1200	Networks									
153	AA9995	Malone	Ralph	Network Administrator	50070	12-EX	1100	1200	6120	4340	60,464
11743	AA9986	Erickson	Craig	Lead Technology Specialist	50100	12-NE	1100	1200	6130	4340	47,500
11762	AA9988	Gobel	Devon	Technology Support Specialist	50100	12-NE	1100	1200	6130	4340	39,000
				Career Service Award- Malone			1100	1200	6120	4340	1,200
				Salaries Total							148,164
				Benefits			1100	1200	6300	4340	45,931
				Maintenance			1100	1200	7100	4340	162,000
				Department Total							356,095

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	1300	Public Relations									
10748	AB9987	Sewell	Donald (Donnie)	Public Information Specialist	50127	12-EX	1100	1300	6120	4510	42,024
				Salaries Total							42,024
				Benefits			1100	1300	6300	4510	13,027
				Maintenance			1100	1300	7100	4510	81,000
				Department Total							136,051

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	2000	Office - Admissions									
11554	AB9988	Feick	Charlene (Charlie)	Director of Admissions (Interim)	50040	12-EX	1100	2000	6120	4410	65,000
	BB9980	VACANT		Recruiter	50164	12-NE	1100	2000	6130	4410	30,000
	BP9998			Extra Comp Payments - Focus Weekends			1100	2000	6170	4410	3,500
				Salaries Total							98,500
				Benefits			1100	2000	6300	4410	30,535
				Maintenance			1100	2000	7100	4410	54,000
				Department Total							183,035

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	2400	Outreach Programs									
11716	AB9976	Brown-Westmoreland	Amy	Outreach Coordinator	50164	12-NE	1100	2000	6130	4040	44,445
	BP9998			Extra Comp Payments - SEI on-campus			1100	2400	6170	4040	3,000
	BP9998			Extra Comp Payments - Science & Arts Café			1100	2400	6170	4040	1,000
				Salaries Total							48,445
				Benefits			1100	2400	6300	4040	15,018
				Maintenance - SEI on-campus			1100	2400	7100	4040	2,500
				Maintenance - SEI @			1100	2400	7100	4040	3,000
				Maintenance - Biology Workshops			1100	2400	8200	9000	2,500
				Maintenance Total							8,000
				Department Total							71,463

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3000	Office - Dean of Academic Affairs									
11711	AB9996	Flynn	Stuart	Dean of Academic Affairs	50020	12-EX	1100	3000	6120	4360	102,000
10075	AA9997	McKean	Kimberly (Kim)	Registrar	50160	12-NE	1100	3000	6130	4360	37,506
10788	HL9991	Gould	Dean	Monitor	59901	10-HL	1100	3000	6200	4360	8,000
				Career Service Award - Kim McKean			1100	3000	6130	4360	800
				Salaries Total							148,306
				Benefits			1100	3000	6300	4360	45,975
				Maintenance			1100	3000	7100	4360	22,500
				Maintenance - Textbooks			1100	3000	7100	4010	17,550
				Maintenance - Student Capstone Support			1100	3000	7100	4010	4,000
				Maintenance - Teacher Prof Development			1100	3000	7100	4370	15,000
				Maintenance - Student Travel			1100	3000	7100	4410	18,000
				Transfer - Summer Programs			1100	3000	8200	9000	5,000
				Department Total							276,331

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3050	Office - Student Success									
11059	BB9977	Lock	Penny	Student Success Coordinator	50135	12-NE	1100	3050	6130	4360	53,539
11384	BB9978	Vallun	Brett	Student Success Coordinator	50135	12-NE	1100	3050	6130	4360	49,337
11377	BB9979	Phillips	Jasmine	Student Success Coordinator	50135	12-NE	1100	3050	6130	4360	49,337
				Career Service Award-Penny Lock			1100	3050	6130	4360	800
				Salaries Total							153,013
				Benefits			1100	3050	6300	4360	47,434
				Maintenance			1100	3050	7100	4360	13,050
				Department Total							213,497

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3100	Library									
10220	BA9995	Beard	Regina	Library Assistant	50200	10-NE	1100	3100	6130	4310	26,614
10842	BA9997	Williams	Victoria (Tori)	Library Assistant	50200	10-NE	1100	3100	6130	4310	25,198
				Career Service - Beard			1100	3100	6130	4310	667
				Salaries Total							52,479
				Benefits			1100	3100	6300	4310	16,268
				Maintenance			1100	3100	7100	4310	15,000
				Department Total							83,747

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3230	Arkansas STEM Pathways									
160	AB9981	Moix	Daniel	Director - Coding Arkansas' Future	50108	12-EX	2606	3230	6120	4030	75,643
177	TB9992	Frank	Carl	Teacher - Computer Science	50090	10-EX	2606	3230	6110	4030	67,182
11356	TB9930	Rice	Steven	Teacher - Entrepreneurship	50090	12-EX	2606	3230	6110	4030	61,325
10944	TB9931	Holden	Whitney	Life Science Specialist	50090	10-EX	2606	3230	6110	4030	58,023
689	TB9972	Krakowiak	Patrycja	Teacher - Biology	50090	10-EX	2606	3230	6110	4030	66,222
				Salaries Total							328,395
				Benefits			2606	3230	6300	4030	101,802
				Maintenance			2606	3230	7100	4030	59,803
				Department Total							490,000

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3311	Office - Science Department									
				Maintenance - ISEF Travel			1100	3311	7100	4010	10,000
				Department Total							10,000

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3312	Biology Department									
687	TB9990	Ruehle	Jon	Teacher	50090	10-EX	1100	3312	6110	4010	59,418
				Salaries Total							59,418
				Benefits			1100	3312	6300	4010	18,420
				Maintenance			1100	3312	7100	4010	12,600
				Department Total							90,438

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3313	Chemistry Department									
239	TB9998	Buzen	Frederick (Fred)	Teacher	50090	10-EX	1100	3313	6110	4010	63,753
176	TB9996	Cooper	Jill	Teacher	50090	10-EX	1100	3313	6110	4010	58,171
10629	TB9932	Waddell	Lindsey	Teacher	50090	10-EX	1100	3313	6110	4010	57,048
				Salaries Total							178,972
				Benefits			1100	3313	6300	4010	55,480
				Maintenance			1100	3313	7100	4010	13,500
				Department Total							247,952

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3314	Physics Department									
162	TB9975	Monson	Brian	Department Chair	50090	10-EX	1100	3314	6110	4010	68,820
10628	TB9970	Waddell	Jack	Teacher	50090	10-EX	1100	3314	6110	4010	57,048
220	TB9962	Thompson	Shane	Teacher	50090	10-EX	1100	3314	6110	4010	56,326
				Salaries Total							182,194
				Benefits			1100	3314	6300	4010	56,480
				Maintenance			1100	3314	7100	4010	9,000
				Department Total							247,674

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3321	Mathematics Department									
227	TB9979	Levisee	Walt	Department Chair	50090	10-EX	1100	3321	6110	4010	71,263
186	TB9959	Ulrey	Josh	Teacher	50090	10-EX	1100	3321	6110	4010	58,170
10893	TB9938	Kennedy	Nikki	Teacher	50090	10-EX	1100	3321	6110	4010	51,500
11239	TB9934	Grisham	Caleb	Teacher	50090	10-EX	1100	3321	6110	4010	51,500
				Salaries Total							232,433
				Benefits			1100	3321	6300	4010	72,054
				Maintenance			1100	3321	7100	4010	10,800
				Department Total							315,287

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3322	Computer Science Department									
10533	TB9976	Seward	Nicholas (Nick)	Teacher	50090	10-EX	1100	3322	6110	4010	53,560
				Salaries Total							53,560
				Benefits			1100	3322	6300	4010	16,604
				Maintenance			1100	3322	7100	4010	9,000
				Department Total							79,164

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3341	Humanities Department									
244	TB9980	Kostopulos	Dan	Teacher	50090	10-EX	1100	3341	6110	4010	67,690
225	TB9969	Ross	Ernestine	Teacher	50090	10-EX	1100	3341	6110	4010	67,182
698	TB9989	Katowich, Jr.	James	Teacher	50090	10-EX	1100	3341	6110	4010	59,030
11048	TB9994	Oatsvall	Neil	Department Chair	50090	10-EX	1100	3341	6110	4010	57,090
11028	TB9963	Leigh	Mary	Teacher	50090	10-EX	1100	3341	6110	4010	54,590
10414	TB9965	Isbell	William (Brian)	Teacher	50090	10-EX	1100	3341	6110	4010	53,758
690	TB9999	Luckow	Ronald (Ron)	Teacher	50090	10-EX	1100	3341	6110	4010	53,758
690	XC9907	Luckow	Ronald (Ron)	Global Learning Coordinator	50400	10-EX	1100	3341	6170	4410	3,500
10980	TB9939	Adams	Bryan	Teacher	50090	10-EX	1100	3341	6110	4010	51,500
242	TB9978	Espinosa	Dzazil	Teacher	50090	10-EX	1100	3341	6110	4010	50,000
11390	TB9971	Brown	Elizabeth	Teacher	50090	10-EX	1100	3341	6110	4010	46,350
173	TN9999	Buth	Thomas (Tom)	Teacher-Part-time-PE/Health	50095	10-EX	1100	3341	6110	4010	5,000
				Salaries Total							569,448
				Benefits			1100	3341	6300	4010	174,979
				Maintenance			1100	3341	7100	4010	14,940
				Travel - Global Learning Program			1100	3341	7100	4410	70,000
				Department Total							829,367

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3342	Arts Department									
10924	TB9968	Wreyford	Brad	Teacher	50090	10-EX	1100	3342	6110	4010	51,500
11538	TB9933	Henry	Sara	Teacher	50090	10-EX	1100	3342	6110	4010	51,500
10170	TB9940	Zipkes	Fred	Teacher	50090	10-EX	1100	3342	6110	4010	51,500
				Salaries Total							154,500
				Benefits			1100	3342	6300	4010	47,895
				Maintenance			1100	3342	7100	4010	18,000
				Department Total							220,395

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	3351	Music Department									
11537	TB9935	Dempster	Thomas	Teacher	50090	10-EX	1100	3351	6110	4010	54,590
10613	TN9995	Davidson	Deleen	Teacher - Part-time - Choir	50095	10-EX	1100	3351	6110	4010	5,000
10884	HL9987	LaMadrid	Kristen	Piano Accompanist- Part-time - Choir	59901	10-HL	1100	3351	6200	4010	3,000
				Salaries Total							62,590
				Benefits			1100	3351	6300	4010	16,923
				Maintenance			1100	3351	7100	4010	9,000
				Department Total							88,513

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2020-2021

Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	4000	Office - Dean of Students									
11325	AB9995	Morris	Rheo	Dean of Students	50050	12-EX	1100	4000	6120	4410	76,694
11710	BB9990	Slomianyj	Jordan	Assistant Dean of Residential Life	50130	12-NE	1100	4000	6130	4410	42,000
11462	BB9997	Stich	Staci	Licensed Professional Counselor	50109	10-EX	1100	4000	6120	4410	49,440
11567	BB9983	Jaskovic	Monica	Nurse	50068	10-EX	1100	4000	6130	4410	45,320
167	AA9999	Brown	Sharon	Secretary	50170	12-NE	1100	4000	6130	4410	32,112
11763	BA9999	Stillian	Carla	Residential Life Secretary	50280	10-NE	1100	4000	6130	4410	25,000
	NEW	VACANT		Residential Experience Coordinator	NEW	10-NE	1100	4000	6120	4410	35,000
	NEW	VACANT		Residential Experience Coordinator	NEW	10-NE	1100	4000	6120	4410	35,000
11536	BB9998	Ramion	Savannah	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,750
11723	BB9982	McQueen	Lee	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000
11539	BB9985	Karn	Maddison	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000
	BB9988	VACANT		Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,000
11391	BB9992	Anderson	Alexander	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,750
11431	BB9996	Long	Garrett	Residential Mentor	50210	10-NE	1100	4000	6130	4410	25,750
				Career Service Award - Brown			1100	4000	6130	4410	1,200
				Career Service Award - Morris			1100	4000	6120	4410	800
				Career Service Award -Jaskovic			1100	4000	6130	4410	667
				Salaries Total							495,483
				Benefits			1100	4000	6300	4410	153,600
				Maintenance			1100	4000	7100	4410	71,159
				Department Total							720,242

Arkansas School for Mathematics, Sciences and the Arts
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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	5000	Office - Finance									
784	AB9999	Smith	Ashley	Director of Finance	50030	12-EX	1100	5000	6120	4510	85,000
11168	AB9990	Moore	Whitney	Accountant	50105	12-NE	1100	5000	6130	4510	55,000
11732	AB9985	Rieves	Nia	Human Resources/Payroll Manager	50120	12-NE	1100	5000	6130	4510	51,500
11744	AA9989	Weatherford	Alicia	Purchasing/Travel Coordinator	50125	12-NE	1100	5000	6130	4510	35,000
11685	AB9984	Pennington	Misty	Accounting Clerk	50125	12-NE	1100	5000	6130	4510	30,000
10519	AA9996	Packard	Sabrina	Receptionist	50220	12-NE	1100	5000	6130	4510	27,634
				Career Service Award - Smith			1100	5000	6120	4510	1,000
				Career Service Award - Rieves			1100	5000	6130	4510	1,000
				Career Service Award - Packard			1100	5000	6130	4510	800
				Salaries Total							286,934
				Benefits			1100	5000	6300	4510	88,950
				Maintenance			1100	5000	7100	4510	48,000
				Department Total							423,884

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	5100	Maintenance									
10917	AB9991	Meredith	Joe	Facility Manager	50115	12-NE	1100	5100	6130	4630	50,385
814	AA9998	Gaither	Melinda	Maintenance Worker	50180	12-NE	1100	5100	6130	4630	27,370
956	AA9990	Varney	William (Bill)	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	26,834
11289	AA9992	Ursery	Timothy (Tim)	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	25,750
11300	AA9987	Phillips	Tony	Maintenance Worker	50230	12-NE	1100	5100	6130	4630	24,205
				Career Service Award - Gaither			1100	5100	6130	4630	1,000
				Career Service Award - Varney			1100	5100	6130	4630	800
				Salaries Total							156,344
				Benefits			1100	5100	6300	4630	48,467
				Maintenance			1100	5100	7100	4630	117,900
				Department Total							322,711

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	5300	Janitorial									
11426	AA9983	Cooper	Steven	Custodian	50230	12-NE	1100	5300	6130	4630	23,566
11301	AA9984	Bolden	Jessie	Custodian	50230	12-NE	1100	5300	6130	4630	23,566
11299	AA9982	McKean	Richard (Rick)	Custodian	50230	12-NE	1100	5300	6130	4630	23,566
				Salaries Total							70,698
				Benefits			1100	5300	6300	4630	21,916
				Maintenance			1100	5300	7100	4630	27,000
				Department Total							119,614

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Gen ID	Position #	Last Name	First Name	Title	Class Code	Appt Term	Fund	Org	Acct	Prog	Amount
	6000	Office - Institutional Advancement									
11740	AB9989	Brown	Sara	Director of Institutional Advancement	50055	12-EX	1100	6000	6120	4510	82,000
				Career Service Award - Brown			1100	6000	6120	4510	1,000
				Salaries Total							83,000
				Benefits			1100	6000	6300	4510	25,729
				Maintenance			1100	6000	7100	4510	20,700
				Department Total							129,429