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# FY 2019 BUDGET

**Agricultural Experiment Station  
Cooperative Extension Service**



# FY 2019 Budget

## Contents:

- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position & Budget Detail
- Cooperative Extension Service Position & Budget Detail

*For the fiscal year ended June 30, 2019*



# **DIVISION OF AGRICULTURE BUDGET SUMMARY**

**UNIVERSITY OF ARKANSAS SYSTEM DIVISION OF AGRICULTURE**  
**Budgeted Revenues, Expenses and Changes in Net Position**  
**For the Year Ended June 30, 2019**

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
<b>OPERATING REVENUE</b>						
Federal and county appropriations	-	-	16,456,636	-	-	16,456,636
Federal grants and contracts	-	-	11,639,115	-	-	11,639,115
State and local grants and contracts	-	-	1,747,582	-	-	1,747,582
Non-governmental grants and contracts	-	-	14,033,617	-	-	14,033,617
Sales/services of educational departments	12,067,879	-	-	-	-	12,067,879
Other operating revenues	-	-	-	-	-	-
TOTAL OPERATING REVENUES	12,067,879	-	43,876,950	-	-	55,944,829
<b>OPERATING EXPENSES</b>						
Compensation & benefits	64,580,293	-	26,458,090	-	-	91,038,383
Supplies & services	16,242,005	-	17,426,144	384,960	-	34,053,109
Scholarships & fellowships	7,584	-	226,919	-	-	234,503
Depreciation	-	-	-	6,393,794	-	6,393,794
TOTAL OPERATING EXPENSES	80,829,882	-	44,111,153	6,778,754	-	131,719,789
OPERATING LOSS	(68,762,003)	-	(234,203)	(6,778,754)	-	(75,774,960)
<b>NON-OPERATING REVENUES (EXPENSES)</b>						
State appropriations	68,820,342	-	1,597,367	-	-	70,417,709
Grants	-	-	-	-	-	-
Gifts	400,000	-	2,513,240	-	-	2,913,240
Investment income	335,000	-	222,000	-	-	557,000
Other	-	-	-	-	-	-
NET NON-OPERATING REVENUES	69,555,342	-	4,332,607	-	-	73,887,949
INCOME (LOSS) BEFORE OTHER REV/EXP	793,339	-	4,098,404	(6,778,754)	-	(1,887,011)
<b>OTHER CHANGES IN NET ASSETS</b>						
Capital appropriations	-	-	-	-	-	-
Capital gifts and grants	-	-	-	16,895,000	-	16,895,000
Other	-	-	-	-	-	-
TOTAL OTHER CHANGES	-	-	-	16,895,000	-	16,895,000
<b>TRANSFERS IN (OUT)</b>						
Debt Service	-	-	-	-	-	-
Other - Capital Acquisitions	(2,561,913)	-	(1,184,306)	3,746,219	-	-
Other - Indirect Cost Recovery	1,768,574	-	(1,768,574)	-	-	-
TOTAL TRANSFERS IN (OUT)	(793,339)	-	(2,952,880)	3,746,219	-	-
INCREASE (DECREASE) IN NET POSITION	-	-	1,145,524	13,862,465	-	15,007,989
<b>IF DECREASE IN NET POSITION ABOVE:</b>						
Use of prior year net position to balance budget*	-	-	-	-	-	-
	-	-	1,145,524	13,862,465	-	15,007,989
<b>*Use of prior year net position for the following:</b>						
Total (agrees to "Use of prior year net position" above)	-	-	1,145,524	13,862,465	-	15,007,989



# **AGRICULTURAL EXPERIMENT STATION POSITION BUDGET DETAIL**

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BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11641	Dunlap, Melinda Su	27,018	14,117							14,117	14,117		
Administrative Specia	100%	12 mo.	50.00%							50.00%	50.00%		
12140	Minden, Alicia	24,446	6,234							6,234	18,701		
Administrative Specia	80%	12 mo.	25.00%							25.00%	75.00%		
16263	Porter, Joseph M.	25,268	26,405							26,405			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			46,756							46,756	32,818		
15919	Ahmed, Bipasha	48,955	48,955							48,955			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
4783	Ahrendsen, Bruce L	116,597	17,490		34,979	34,979				87,448	29,149		
Professor	100%	12 mo.	15.00%		30.00%	30.00%				75.00%	25.00%		
10239	Chavez, Eddie Dela	67,598							67,598	67,598			
Program Associate	100%	12 mo.							100.00%	100.00%			
15898	Dixon, Bruce Lawre	113,529	11,352		45,412	22,706				79,470	34,059		
Professor	100%	9 mo.	10.00%		40.00%	20.00%				70.00%	30.00%		
2497	Durand-Morat, Alva	92,574	54,517					13,886	5,656	74,059	18,515		
Assistant Professor	100%	12 mo.	58.89%					15.00%	6.11%	80.00%	20.00%		
13924	English, Leah A.	51,875							12,969	12,969		12,969	25,937
Program Associate	100%	12 mo.							25.00%	25.00%		25.00%	50.00%
10125	Foster, Tonya Rene	53,044	39,783							39,783		13,261	
Project/Program Speci	100%	12 mo.	75.00%							75.00%		25.00%	
4244	Halbrook, Steve A.	178,145	60,569							60,569	58,788	58,788	
Professor	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
16167	Kim, Bong Kyun	48,000							48,000	48,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
16616	Kovacs, Kent F.	92,786	15,117			54,472				69,589	23,197		
Assoc Professor	100%	12 mo.	16.29%			58.71%				75.00%	25.00%		
15897	Lee, Ji Yong	46,000							46,000	46,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
16293	Lindsay, Karen Ren	43,499							43,499	43,499			
Program Associate	100%	12 mo.							100.00%	100.00%			
4908	McKenzie, Andrew M	136,744	27,349		82,046					109,395	27,349		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
659	Nalley, Lawton Lan	120,303	48,121							48,121	72,182		
Professor	100% 12 mo.		40.00%							40.00%	60.00%		
16245	Nayga Jr., Rodolfo	216,532	72,310		86,613					158,923	57,609		
Distinguished Profess	100% 12 mo.		33.39%		40.00%					73.39%	26.61%		
10242	Pittman, Dianne M.	27,115	27,115							27,115			
Program Associate	50% 12 mo.		100.00%							100.00%			
6116	Popp, Jennie	155,659	32,059							32,059	123,600		
Associate Dean	100% 12 mo.		20.60%							20.60%	79.40%		
730	Popp, Michael P	123,934	24,787		74,360					99,147	24,787		
Professor	100% 12 mo.		20.00%		60.00%					80.00%	20.00%		
4142	Rainey, Daniel V.	104,210	50,021							50,021	54,189		
Assoc Professor	100% 12 mo.		48.00%							48.00%	52.00%		
16126	Ruiz, Ryan P.	44,805	44,805							44,805			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
10237	Snell, Heather Ari	53,820	53,820							53,820			
Program Associate	100% 12 mo.		100.00%							100.00%			
15512	Thomsen, Michael R	118,384	35,515		53,273					88,788	29,596		
Professor	100% 12 mo.		30.00%		45.00%					75.00%	25.00%		
16380	Tran, Dat Quoc	50,500							50,500	50,500			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
6403	Wailles, Eric J	82,054	45,130			16,411				61,541	20,513		
Distinguished Profess	50% 12 mo.		55.00%			20.00%				75.00%	25.00%		
10240	West, Grant Howard	61,740	61,740							61,740			
Program Associate	100% 12 mo.		100.00%							100.00%			
10238	Yang, Wei	47,265	47,265							47,265			
Program Associate	100% 12 mo.		100.00%							100.00%			
16292	VACANT								20,000	20,000			
Program Associate	12 mo.								100.00%	100.00%			
4040	VACANT <i>Bryant</i>		51,480							51,480	51,480	53,040	
Professor	12 mo.		33.00%							33.00%	33.00%	34.00%	
8229	VACANT <i>Miller</i>		30,230							30,230		90,691	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			899,530		376,683	128,568		13,886	294,222	1,712,889	625,013	228,749	25,937
1343	Moore, Karli A.	22,000							25,166	25,166			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
15278	Narh, Alfred Buert	14,000	14,500							14,500			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
191	Wilson, Grant A.	14,000	14,000							14,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4748	VACANT		14,500							14,500			
Graduate Assistant		12 mo.	100.00%							100.00%			
10840	VACANT								3,250	3,250	9,950		
Senior Graduate Assis		12 mo.							24.62%	24.62%	75.38%		
15904	VACANT		5,750							5,750	5,750		
Graduate Assistant		9 mo.	50.00%							50.00%	50.00%		
Subtotal - Graduate Asst			48,750						28,416	77,166	15,700		
AEAB BUDGET TOTAL			995,036		376,683	128,568		13,886	322,638	1,836,811	673,531	228,749	25,937

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRIC ECON and AGRIC BUSIN	46,756	323,483		370,239				106,369		167,972	644,580
0103 11026-24-0100	AEAB Graduate Assistants			45,000	45,000				2,628			47,628
0103 11029-24-0100	AEAB Faculty/Admn		576,047		576,047				165,498			741,545
0313 11029-24-0100	AEAB Faculty/Admn (Hatch)		376,683		376,683				108,221			484,904
0323 11029-24-0100	AEAB Faculty/Admn (Hatch-Multi		128,568		128,568				36,937			165,505
0383 13029-24-0100	AEAB ABI Faculty		13,886		13,886				3,989			17,875
Grand Total - all Cost Centers for AEAB		46,756	1,418,667	45,000	1,510,423				423,644		167,972	2,102,039

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BUDGETARY UNIT: AECT Agri Ed Comm & Tech

Division of Agriculture, AES

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11529	Harris, Dana M.	46,816	25,992							25,992	20,824		
Project/Program Speci		100% 12 mo.	55.52%							55.52%	44.48%		
6126	Johnson, Donald M.	133,000	53,200							53,200	79,800		
Professor		100% 12 mo.	40.00%							40.00%	60.00%		
697	Miller, Jefferson	110,965	33,289							33,289	77,676		
Professor		100% 12 mo.	30.00%							30.00%	70.00%		
1413	Wardlow, George Wm	185,919	37,184							37,184	148,735		
Departmental Chairper		100% 12 mo.	20.00%							20.00%	80.00%		
Subtotal - Non-Classified			149,665							149,665	327,035		
AECT BUDGET TOTAL			149,665							149,665	327,035		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri Ed, Comm and Tech	25,992		25,992				7,467		22,100	55,559
0103 11032-24-0100	AECT - AgriScience									15,395	15,395
0103 11039-24-0100	AECT Faculty/Admn	123,673		123,673				35,531			159,204
Grand Total - all Cost Centers for AECT		149,665		149,665				42,998		37,495	230,158

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11655	Branson, Gail	24,961	25,335							25,335			
Administrative Specia 100%		12 mo.	100.00%							100.00%			
11654	Cole, Eloise H.	41,523	43,392							43,392			
Fiscal Support Analys 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			68,727							68,727			
10576	Davis Gutierrez, M	48,195	48,195							48,195			
Project/Program Specia 100%		12 mo.	100.00%							100.00%			
15112	Halleck, Gail L.	27,348	27,348							27,348			
Project/Program Specia 60%		12 mo.	100.00%							100.00%			
14512	Kordsmeier, Nick	51,000	51,000							51,000			
Project/Program Specia 100%		12 mo.	100.00%							100.00%			
14513	Miller, Fred L	56,551	56,551							56,551			
Project/Program Specia 100%		12 mo.	100.00%							100.00%			
15205	VACANT <i>Hightower</i>		52,856							52,856		52,856	
Project/Program Direc		12 mo.	50.00%							50.00%		50.00%	
Subtotal - Non-Classified			235,950							235,950		52,856	
AGCS BUDGET TOTAL			304,677							304,677		52,856	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi	68,727	235,950		304,677				87,533		43,100	435,310
0103 80409-24-0100	Station Publications										2,000	2,000
Grand Total - all Cost Centers for AGCS		68,727	235,950		304,677				87,533		45,100	437,310

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BUDGETARY UNIT: AGLW Ag Law Center

Division of Agriculture, AES  
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15773	Camarigg, Mark T.	41,100							41,100	41,100			
Project/Program Speci		100% 12 mo.							100.00%	100.00%			
4735	Pittman, Harrison	119,878	119,878							119,878			
Assoc Professor		100% 12 mo.	100.00%							100.00%			
15080	Rumley, Elizabeth	74,281							59,425	59,425			14,856
Research Scientist		100% 12 mo.							80.00%	80.00%			20.00%
15079	Rumley, Rusty W.	74,281							74,281	74,281			
Research Scientist		100% 12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			119,878						174,806	294,684			14,856
AGLW BUDGET TOTAL			119,878						174,806	294,684			14,856

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult		119,878		119,878				34,440			154,318
Grand Total - all Cost Centers for AGLW			119,878		119,878				34,440			154,318



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Division of Agriculture, AES  
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BUDGETARY UNIT: AGRS Ctr for Agri & Rural Sus

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10626	Cummings, Eric C.	51,044	51,044							51,044			
Program Associate	100%	12 mo.	100.00%							100.00%			
13924	English, Leah A.	51,875	25,937							25,937		12,969	12,969
Program Associate	100%	12 mo.	50.00%							50.00%		25.00%	25.00%
14641	Friedrich, Heather	47,159	11,790							11,790			35,369
Project/Program Manag	100%	12 mo.	25.00%							25.00%			75.00%
Subtotal - Non-Classified			88,771							88,771		12,969	48,338
AGRS BUDGET TOTAL			88,771							88,771		12,969	48,338

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG	25,522		25,522				7,332		10,000	42,854
0103 80430-24-0100	Agri & Rural Sustainability/AG	37,727		37,727				10,838		6,000	54,565
Grand Total - all Cost Centers for AGRS		63,249		63,249				18,171		16,000	97,420

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BUDGETARY UNIT: AGSL Agri Statistics Lab

Division of Agriculture, AES  
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11686	Velie, Jeff	51,440	53,755							53,755			
	Systems Analyst	100% 12 mo.	100.00%							100.00%			
11687	Whitmer, M. Mari	26,349	20,651							20,651	6,884		
	Administrative Specia	100% 12 mo.	75.00%							75.00%	25.00%		
Subtotal - Classified			74,406							74,406	6,884		
53	Bartlett, Andy	65,640	6,564							6,564	59,076		
	Assistant Professor	100% 9 mo.	10.00%							10.00%	90.00%		
4818	Gbur Jr., Edward E	118,390	65,114							65,114	53,276		
	Professor	100% 12 mo.	55.00%							55.00%	45.00%		
15108	Lee-Bartlett, Jung	97,613	78,090							78,090	19,523		
	Assistant Professor	100% 12 mo.	80.00%							80.00%	20.00%		
924	Mauromoustakos, An	107,392	80,544							80,544	26,848		
	Professor	100% 12 mo.	75.00%							75.00%	25.00%		
10247	Thompson, Kevin C.	53,954	50,177							50,177	3,777		
	Program Associate	100% 12 mo.	93.00%							93.00%	7.00%		
Subtotal - Non-Classified			280,489							280,489	162,500		
2896	VACANT		17,400							17,400			
	Graduate Assistant	12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			17,400							17,400			
AGSL BUDGET TOTAL			372,295							372,295	169,384		

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	74,406	50,177		124,583				35,792		15,784	176,159
0103 11516-24-0100	AGSL Graduate Assistants			17,400	17,400				1,016			18,416
0103 11519-24-0100	AGSL Faculty/Admn		230,312		230,312				66,168			296,480
Grand Total - all Cost Centers for AGSL		74,406	280,489	17,400	372,295				102,977		15,784	491,056

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: ANDL Animal Diagnostic Lab

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13595	Kirby, Dale Presto	22,642							23,661	23,661			
Agriculture Lab Techn 100%		12 mo.							100.00%	100.00%			
13596	Nelson, Joyce Cami	22,712							23,734	23,734			
Administrative Specia 100%		12 mo.							100.00%	100.00%			
Subtotal - Classified									47,395	47,395			
11335	Chapman, Amy K.	36,142							36,142	36,142			
Program Technician 100%		12 mo.							100.00%	100.00%			
10388	Cook, Vanessa J.	32,366							32,366	32,366			
Program Technician 100%		12 mo.							100.00%	100.00%			
10331	Gray, Latasha S.	37,067							37,067	37,067			
Program Technician 100%		12 mo.							100.00%	100.00%			
16170	Moore, Randy	143,850	143,850							143,850			
Assoc Professor 100%		12 mo.	100.00%							100.00%			
8854	Thomas, Jeffie L.	74,308	7,431							7,431			66,877
Project/Program Manag 100%		12 mo.	10.00%							10.00%			90.00%
10287	White, Alicia Carr	77,063	58,401						18,662	77,063			
Program Associate 100%		12 mo.	75.78%						24.22%	100.00%			
8222	VACANT		13,069							13,069	18,702	93,286	5,632
Extension Specialist 12 mo.			10.00%							10.00%	14.31%	71.38%	4.31%
Subtotal - Non-Classified			222,751						124,237	346,988	18,702	93,286	72,509
ANDL BUDGET TOTAL			222,751						171,632	394,383	18,702	93,286	72,509

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab		222,751		222,751				63,996			286,747
0143 80420-24-0100	Veterinary Diagnostic Lab Oper	47,395	124,237		171,632				49,309			220,941
Grand Total - all Cost Centers for ANDL		47,395	346,988		394,383				113,306			507,689

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BUDGETARY UNIT: ANSC Animal Science

Division of Agriculture, AES  
FY-19 Budget Summary Data

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Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13113	Curtis, Shawn K.	33,303	34,302							34,302			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
14554	Freeze, Brianna El	20,016	20,316							20,316			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13108	Hornsby, Jeannie L	31,029	32,425							32,425			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
13117	Husband, Lauren Br	21,827	22,809							22,809			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13115	Kitz, Khalisa	23,687	24,753							24,753			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13111	Myers, Douglas W.	20,016	20,917							20,917			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
11673	Rhein, Robert T.	34,799	35,843							35,843			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13116	Watson, Dianna L.	27,726	28,974							28,974			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			220,339							220,339			
10330	Anschutz, Karen S.	46,889	46,889							46,889			
Program Technician	100%	12 mo.	100.00%							100.00%			
4821	Apple, Jason	115,056	69,034		23,011					92,045	23,011		
Professor	100%	12 mo.	60.00%		20.00%					80.00%	20.00%		
10345	Bignar, John Darre	38,903	38,903							38,903			
Program Technician	100%	12 mo.	100.00%							100.00%			
1923	Coffey, Ken	119,277	23,856			71,566				95,422	23,855		
Professor	100%	12 mo.	20.00%			60.00%				80.00%	20.00%		
10338	Dias Morse, Palika	40,700	40,700							40,700			
Program Technician	100%	12 mo.	100.00%							100.00%			
10253	Galloway, Doug	50,919	50,919							50,919			
Program Associate	100%	12 mo.	100.00%							100.00%			
10962	Gragg, Walker Alle	31,930	31,930							31,930			
Program Technician	100%	12 mo.	100.00%							100.00%			
10332	Hansen, Christophe	33,313	33,313							33,313			
Program Technician	100%	12 mo.	100.00%							100.00%			



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11557	Hart, Chris L. Program Associate	55,994 100% 12 mo.	55,994 100.00%							55,994 100.00%			
10252	Hornsby, Pete Program Associate	65,177 100% 12 mo.	65,177 100.00%							65,177 100.00%			
15341	Huang, Yan Assistant Professor	79,952 100% 12 mo.	15,991 20.00%		15,990 20.00%	31,981 40.00%				63,962 80.00%	15,990 20.00%		
11157	Johnson, Tim Program Technician	37,347 100% 12 mo.	37,347 100.00%							37,347 100.00%			
6350	Kegley, Beth Professor	123,160 100% 12 mo.	92,370 75.00%							92,370 75.00%	30,790 25.00%		
291	Kutz, Bryan Richar Instructor	68,842 100% 12 mo.	13,769 20.00%							13,769 20.00%	37,863 55.00%	17,210 25.00%	
10335	Lester, Toby D. Program Technician	48,293 100% 12 mo.	48,293 100.00%							48,293 100.00%			
1466	Looper, Michael L. Departmental Chairper	186,900 100% 12 mo.	63,546 34.00%							63,546 34.00%	61,677 33.00%	61,677 33.00%	
395	Maxwell, Charles Professor	134,839 100% 12 mo.	103,136 76.49%			18,219 13.51%				121,355 90.00%	13,484 10.00%		
16291	Philipp, Dirk Assoc Professor	80,591 100% 12 mo.	24,178 30.00%			24,177 30.00%				48,355 60.00%		32,236 40.00%	
4820	Pohlman, Fred W Professor	97,238 100% 12 mo.	19,447 20.00%		58,343 60.00%					77,790 80.00%	19,448 20.00%		
14654	Powell, Jeremy G. Professor	114,441 100% 12 mo.	28,610 25.00%			57,221 50.00%				85,831 75.00%	28,610 25.00%		
10412	Reynolds, Jana L. Program Technician	35,782 100% 12 mo.	35,782 100.00%							35,782 100.00%			
3675	Rorie, Rick Professor	85,810 100% 12 mo.	21,452 25.00%			42,905 50.00%				64,357 75.00%	21,453 25.00%		
4413	Rosenkrans Jr., Ch Professor	110,989 100% 12 mo.	5,549 5.00%			55,495 50.00%				61,044 55.00%	49,945 45.00%		
10347	Shoulders, Benjami Program Technician	33,908 100% 12 mo.	33,908 100.00%							33,908 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15863	Starks Newberry, J	41,100	20,550							20,550	20,550		
Project/Program	Speci 100%	12 mo.	50.00%							50.00%	50.00%		
11178	Stewart, Connie W.	51,295	51,295							51,295			
Project/Program	Speci 100%	12 mo.	100.00%							100.00%			
15552	Story Jr., Robert	17,468							17,468	17,468			
Program	Technician 50%	12 mo.							100.00%	100.00%			
10248	Tsai, Tsung Cheng	47,258	47,258							47,258			
Program	Associate 100%	12 mo.	100.00%							100.00%			
10249	Tucker, Christophe	63,565	49,581						13,984	63,565			
Program	Associate 100%	12 mo.	78.00%						22.00%	100.00%			
10400	Yancey, Janeal Wyn	47,116	47,116							47,116			
Program	Technician 100%	12 mo.	100.00%							100.00%			
10251	Yang, Famous Lue	19,475	19,475							19,475			
Program	Associate 50%	12 mo.	100.00%							100.00%			
488	Yazwinski, Tom	116,628	87,471							87,471	29,157		
University	Professor 100%	12 mo.	75.00%							75.00%	25.00%		
1595	Zhao, Jiangchao Zh	84,008	84,008							84,008			
Assistant	Professor 100%	12 mo.	100.00%							100.00%			
10333	VACANT		37,000							37,000			
Program	Technician	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			1,443,847		97,344	301,564			31,452	1,874,207	375,833	111,123	
8632	Althaber, Colton A	15,000							15,500	15,500			
Senior	Graduate Assis 50%	12 mo.							100.00%	100.00%			
1919	Bottoms, Kristophe	6,500							13,500	13,500			
Graduate	Assistant 25%	12 mo.							100.00%	100.00%			
4814	Cauble, Reagan Nic	15,000	15,000							15,000			
Senior	Graduate Assis 50%	12 mo.	100.00%							100.00%			
3088	Chai, Jianmin	15,000	15,000							15,000			
Senior	Graduate Assis 50%	12 mo.	100.00%							100.00%			
4776	Knapp, Joshua P.	13,500							13,500	13,500			
Graduate	Assistant 50%	12 mo.							100.00%	100.00%			
4927	Niyigena, Valens	18,600							18,600	18,600			
Senior	Graduate Assis 50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4805	Page, Ryan J.	7,500	7,500							7,500			
Senior Graduate Assis	25%	12 mo.	100.00%							100.00%			
2456	Palmer, Elizabeth	13,500							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1833	Uttarwar, Ruchita	6,500	13,000						500	13,500			
Graduate Assistant	25%	12 mo.	96.30%						3.70%	100.00%			
4838	Wang, Xiaofan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1435	Wei, Xiaoyuan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3279	Weiss, Caleb	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1890	VACANT		6,750							6,750			
Graduate Assistant		12 mo.	100.00%							100.00%			
2892	VACANT		13,500							13,500			
Graduate Assistant		12 mo.	100.00%							100.00%			
4773	VACANT								13,500	13,500			
Graduate Assistant		12 mo.							100.00%	100.00%			
4902	VACANT								13,500	13,500			
Graduate Assistant		12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			115,750						102,100	217,850			
ANSC BUDGET TOTAL			1,779,936		97,344	301,564			133,552	2,312,396	375,833	111,123	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11120-24-0100	STATE Animal Science	220,339	812,085		1,032,424				296,615		289,576	1,618,615
0103 11126-24-0100	ANSC Graduate Assistants			110,000	110,000				6,424			116,424
0103 11129-24-0100	ANSC Faculty/Admn (State)		652,417		652,417				187,439			839,856
0313 11129-24-0100	ANSC Faculty/Admn (Hatch)		97,344		97,344				27,966			125,310
0323 11129-24-0100	ANSC Faculty/Admn (Hatch-Multi		301,564		301,564				86,639			388,203

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
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Grand Total - all Cost Centers for	ANSC	220,339	1,863,410	110,000	2,193,749				605,085		289,576	3,088,410
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BUDGETARY UNIT: AREC Agri Res & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6693	Skinner Jr., Vaugh	80,000	80,000							80,000			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			80,000							80,000			
AREC BUDGET TOTAL			80,000							80,000			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80406-24-0100	Station Improvement		80,000		80,000				22,984		156,000	258,984
Grand Total - all Cost Centers for AREC			80,000		80,000				22,984		156,000	258,984

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: AWRC Ark Water Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
9490	Austin, Bradley J.	43,600	10,481						33,119	43,600			
	Post Doctoral Associa	100% 12 mo.	24.04%						75.96%	100.00%			
11501	Purtle, Jennifer M	36,000							36,000	36,000			
	Program Assistant	100% 12 mo.							100.00%	100.00%			
16162	Scott, Erin	49,000	43,870						5,130	49,000			
	Project/Program Manag	100% 12 mo.	89.53%						10.47%	100.00%			
10371	Smith, Brina A.	38,400	19,200						19,200	38,400			
	Program Technician	100% 12 mo.	50.00%						50.00%	100.00%			
11502	Trost, Keith	49,000							49,000	49,000			
	Program Associate	100% 12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			73,551						142,449	216,000			
AWRC BUDGET TOTAL			73,551						142,449	216,000			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80440-24-0100	AWRC AR Water Resources Center		73,551		73,551				21,131		36,000	130,682
Grand Total - all Cost Centers for AWRC			73,551		73,551				21,131		36,000	130,682



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: BAEG Bio & Agri Engineering

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11643	Taylor, Anthony	26,765	27,568							27,568			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11684	VACANT								30,435	30,435			
Skilled Tradesman		12 mo.							100.00%	100.00%			
Subtotal - Classified			27,568						30,435	58,003			
10346	Abram, Julian Lee	54,636	54,636							54,636			
Program Technician	100%	12 mo.	100.00%							100.00%			
11523	Andress, James Ran	53,500	53,500							53,500			
Program Associate	100%	12 mo.	100.00%							100.00%			
3930	Costello, Thomas A	100,349	40,140		15,052					55,192	45,157		
Assoc Professor	100%	12 mo.	40.00%		15.00%					55.00%	45.00%		
14122	Haggard, Brian	164,669	131,735							131,735	32,934		
Professor	100%	12 mo.	80.00%							80.00%	20.00%		
340	Kim, Jin-Woo	143,109	114,487							114,487	28,622		
Professor	100%	12 mo.	80.00%							80.00%	20.00%		
11330	Mott, Janelle Alex	45,900	36,720							36,720	9,180		
Project/Program Speci	100%	12 mo.	80.00%							80.00%	20.00%		
5673	Osborn, G. Scott	108,027	52,933							52,933	55,094		
Assoc Professor	100%	12 mo.	49.00%							49.00%	51.00%		
10181	Pate, Linda	53,342	22,030							22,030	17,976	13,336	
Project/Program Speci	100%	12 mo.	41.30%							41.30%	33.70%	25.00%	
11170	Schrader, Leland C	41,752	41,752							41,752			
Program Assistant	100%	12 mo.	100.00%							100.00%			
14616	Sinha, Arvind	30,375							30,375	30,375			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
3852	Verma, Lalit R.	230,175	75,958							75,958	108,182	46,035	
Departmental Chairper	100%	12 mo.	33.00%							33.00%	47.00%	20.00%	
14138	Wang, Ronghui	51,500							51,500	51,500			
Research Scientist	100%	12 mo.							100.00%	100.00%			
15110	Zhu, Jun	152,275	68,524		22,841	30,455				121,820	30,455		
Professor	100%	12 mo.	45.00%		15.00%	20.00%				80.00%	20.00%		
512	VACANT <i>Sadaka, S</i>		30,825							30,825		61,743	
Assoc Professor		12 mo.	33.30%							33.30%		66.70%	

BUDGETARY UNIT: BAEG Bio & Agri Engineering

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11057	VACANT		29,980							29,980	9,003	51,048	
	Extension Specialist	12 mo.	33.30%							33.30%	10.00%	56.70%	
Subtotal - Non-Classified			753,220		37,893	30,455			81,875	903,443	336,603	172,162	
9507	Batta Mpouma, Jose	19,200							19,200	19,200			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
6805	Iraniparast, Mahsh	13,000							13,000	13,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
1460	Kandhola, Gurshaga	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4134	Kandpal, Vaishali	19,500							19,500	19,500			
	Graduate Assistant	75% 12 mo.							100.00%	100.00%			
9058	Luthra, Kaushik	18,000							19,200	19,200			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
4747	Romero, Dominic Al	16,000							16,000	16,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
4807	Xi, Xinge	18,000							18,000	18,000			
	Senior Graduate Assis	50% 12 mo.							100.00%	100.00%			
9323	VACANT		15,000						3,000	18,000			
	Senior Graduate Assis	12 mo.	83.33%						16.67%	100.00%			
9156	VACANT								18,000	18,000			
	Senior Graduate Assis	12 mo.							100.00%	100.00%			
9297	VACANT								18,000	18,000			
	Senior Graduate Assis	12 mo.							100.00%	100.00%			
9924	VACANT											18,540	
	Senior Graduate Assis	12 mo.										100.00%	
6834	VACANT		21,600							21,600			
	Graduate Assistant	12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			36,600						161,900	198,500		18,540	
BAEG BUDGET TOTAL			817,388		37,893	30,455			274,210	1,159,946	336,603	190,702	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	27,568	208,638		236,206				67,861		142,366	446,433

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11046-24-0100	BAEG Graduate Assistants			54,000	54,000				3,153		3,780	60,933
0103 11049-24-0100	BAEG Faculty/Admn		544,582		544,582				156,458			701,040
0313 11049-24-0100	BAEG Faculty/Admn (Hatch)		37,893		37,893				10,886			48,779
0323 11049-24-0100	BAEG Faculty/Admn (Hatch-Multi		30,455		30,455				8,749			39,204
Grand Total - all Cost Centers for BAEG		27,568	821,568	54,000	903,136				247,110		146,146	1,296,392

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11660	Braun, Jenny	25,268	25,268							25,268			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
11659	Burlison, Debbie	33,865	35,389							35,389			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
16203	Clark Jr, Tommy A.	29,251	30,129							30,129			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
15858	Glover, Timothy Jo	22,919	11,975						11,975	23,950			
Laboratory Technician	100%	12 mo.	50.00%						50.00%	100.00%			
11633	Jamieson, Christin	22,741	23,423							23,423			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11685	Keaton, Steven Cha	34,292	35,321							35,321			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
15303	Magar, Lori	28,019	28,860							28,860			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11669	Marshall, Chris A.	25,460	26,224							26,224			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			216,589						11,975	228,564			
16152	Adhikari, Kabindra	53,430							53,430	53,430			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
15831	Anderson, Kelsey R	33,394							33,394	33,394			
Program Technician	100%	12 mo.							100.00%	100.00%			
16401	Anuj Kumar, Fnu	45,450							45,450	45,450			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
4782	Bacon, Robert	197,280	67,076							67,076	65,102	65,102	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
10386	Berry IV, Lawrence	40,736	20,368							20,368		20,368	
Program Technician	100%	12 mo.	50.00%							50.00%		50.00%	
16578	Bertucci, Matthew	60,000	36,000							36,000		24,000	
Research Scientist	100%	12 mo.	60.00%							60.00%		40.00%	
10277	Bond, Richard D	72,540							72,540	72,540			
Program Associate	100%	12 mo.							100.00%	100.00%			
10624	Brabham, Chad Bran	48,786							48,786	48,786			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
548	Brye, Kristofor R.	125,899	25,180		50,360					75,540	50,359		
Professor	100% 12 mo.		20.00%		40.00%					60.00%	40.00%		
4907	Burgos, Nilda Roma	111,317	27,829			44,527		16,698		89,054	22,263		
Professor	100% 12 mo.		25.00%			40.00%		15.00%		80.00%	20.00%		
15925	Burke, James Matth	35,963	35,963							35,963			
Program Technician	100% 12 mo.		100.00%							100.00%			
10262	Davies, Marilyn K	48,273							48,273	48,273			
Program Associate	100% 12 mo.								100.00%	100.00%			
10261	Doty, Samuel Warre	43,000							43,000	43,000			
Program Associate	100% 12 mo.								100.00%	100.00%			
10255	Eldridge, Ira L	60,750	60,750							60,750			
Program Associate	100% 12 mo.		100.00%							100.00%			
16601	Florez-Palacios, L	53,430							53,430	53,430			
Program Associate	100% 12 mo.								100.00%	100.00%			
14283	Grantz, Erin M.	47,877							47,877	47,877			
Program Associate	100% 12 mo.								100.00%	100.00%			
14361	Gupta, Chirag	45,675							45,675	45,675			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
16341	Kaler, Avjinder Ka	51,375							51,375	51,375			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
16311	Kidd, Daniela R.	45,115	22,557							22,557	11,279	11,279	
Project/Program Speci	100% 12 mo.		50.00%							50.00%	25.00%	25.00%	
4493	King, Andy	63,558	41,313						22,245	63,558			
Project/Program Direc	100% 12 mo.		65.00%						35.00%	100.00%			
15128	Korres, Nicholas	39,437							39,437	39,437			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
15960	Mason, Richard Est	95,446	81,129							81,129	14,317		
Assoc Professor	100% 12 mo.		85.00%							85.00%	15.00%		
11264	Mattke, Scott M.	55,882	55,882							55,882			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
4731	Miller, David M.	97,024	19,405		43,661					63,066	33,958		
Professor	100% 12 mo.		20.00%		45.00%					65.00%	35.00%		

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10273	Miller, Randall Ga	46,451							46,451	46,451			
Program Associate	100%	12 mo.							100.00%	100.00%			
10285	Moon, David E.	48,610							48,610	48,610			
Program Associate	100%	12 mo.							100.00%	100.00%			
513	Mozzoni, Leandro A	107,993	97,194							97,194	10,799		
Assoc Professor	100%	12 mo.	90.00%							90.00%	10.00%		
10304	Nandy, Soumen	41,614	37,794						3,820	41,614			
Program Associate	100%	12 mo.	90.82%						9.18%	100.00%			
3987	Norman, Richard J.	127,018	38,105		76,211					114,316	12,702		
Professor	100%	12 mo.	30.00%		60.00%					90.00%	10.00%		
4946	Norsworthy, Jason	185,000	98,697		37,000				21,553	157,250	27,750		
Professor	100%	12 mo.	53.35%		20.00%				11.65%	85.00%	15.00%		
3541	Pereira, Andy	140,696	32,359		77,383					109,742	30,954		
Professor	100%	12 mo.	23.00%		55.00%					78.00%	22.00%		
14502	Phelan, Terri	50,538							7,581	7,581			42,957
Project/Program Speci	100%	12 mo.							15.00%	15.00%			85.00%
7443	Purcell, Larry C.	137,650	26,153		41,295	41,295			15,142	123,885	13,765		
Distinguished Profess	100%	12 mo.	19.00%		30.00%	30.00%			11.00%	90.00%	10.00%		
14674	Rangani, Gulab	31,212							31,212	31,212			
Post Doctoral Associa	85%	12 mo.							100.00%	100.00%			
570	Roberts, Trenton L	99,959	24,989		39,984					64,973	9,996	24,990	
Assoc Professor	100%	12 mo.	25.00%		40.00%					65.00%	10.00%	25.00%	
10398	Rogers, Daniel Jam	38,018							38,018	38,018			
Program Technician	100%	12 mo.							100.00%	100.00%			
703	Savin, Mary Cathle	124,955	35,986		35,987					71,973	52,982		
Professor	100%	12 mo.	28.80%		28.80%					57.60%	42.40%		
14635	Scott, Carri Lu	35,258							35,258	35,258			
Program Technician	100%	12 mo.							100.00%	100.00%			
10478	Shafer, Joseph B.	51,052							51,052	51,052			
Program Associate	100%	12 mo.							100.00%	100.00%			
14653	Sharpley, Andrew N	218,734	170,214		48,520					218,734			
Distinguished Profess	100%	12 mo.	77.82%		22.18%					100.00%			



BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4190	Srivastava, Vibha	105,419	15,812		31,626			52,710		100,148	5,271		
Professor	100% 12 mo.		15.00%		30.00%			50.00%		95.00%	5.00%		
10377	Still, Joshua Aaro	57,026							57,026	57,026			
Program Technician	100% 12 mo.								100.00%	100.00%			
9551	Thomas, Julie	46,238							46,238	46,238			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
16216	Varanasi, Vijaya K	41,100							41,100	41,100			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
15076	Willett, Cammy Dro	82,200	24,660		41,100					65,760	16,440		
Assistant Professor	100% 12 mo.		30.00%		50.00%					80.00%	20.00%		
10307	Williamson, Stepha	50,070	41,723						8,347	50,070			
Program Associate	100% 12 mo.		83.33%						16.67%	100.00%			
14310	Wu, Chengjun	48,624							48,624	48,624			
Program Associate	100% 12 mo.								100.00%	100.00%			
16379	Yang, Yichao	43,155							43,155	43,155			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
16518	Yarnell, Shelly Ly	46,000							46,000	46,000			
Program Associate	100% 12 mo.								100.00%	100.00%			
16408	Yingling, Sara A.	32,880							32,880	32,880			
Program Technician	100% 12 mo.								100.00%	100.00%			
10952	Zhao, Shan	32,251							32,251	32,251			
Program Technician	100% 12 mo.								100.00%	100.00%			
16636	VACANT <i>Ross, A</i>		12,073							12,073		36,220	
Program Technician	12 mo.		25.00%							25.00%		75.00%	
8235	VACANT <i>Barber</i>		32,642							32,642		97,925	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
14309	VACANT								46,057	46,057			
Program Associate	12 mo.								100.00%	100.00%			
Subtotal - Non-Classified			1,181,853		523,127	85,822		69,408	1,305,287	3,165,497	377,937	279,884	42,957
6839	Acuna-Galindo, Mar	18,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
2080	Anderson, Rebecca	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
920	Anderson, Ryder Sh	16,000	8,000						8,000	16,000			
Graduate Assistant	50% 12 mo.		50.00%						50.00%	100.00%			
1904	Bazzer, Sumandeep	18,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4771	Burgess Conforti,	22,145							22,145	22,145			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
2436	Castner, Mason C.	15,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4837	Chlapecka, Justin	15,000							25,000	25,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
1265	Coffin, Maxwell Da	18,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
1375	Coffman, Wyatt D.	16,000	13,000						5,000	18,000			
Graduate Assistant	50% 12 mo.		72.22%						27.78%	100.00%			
2443	De Oliveira, Maria	14,000							14,000	14,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4849	Della Lunga, Diego	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4813	Dos Santos, Caio L	18,500	13,000						5,500	18,500			
Graduate Assistant	50% 12 mo.		70.27%						29.73%	100.00%			
15666	Fuentes Ponce, Bry	19,500							19,500	19,500			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
3860	Gruener, Chandler	17,000	13,394						3,606	17,000			
Graduate Assistant	50% 12 mo.		78.79%						21.21%	100.00%			
4887	Harrison, Derrick	14,000	13,500						1,500	15,000			
Graduate Assistant	50% 12 mo.		90.00%						10.00%	100.00%			
3105	Hoegenauer, Kelsey	20,700							7,500	7,500	15,000		
Senior Graduate Assis	69% 12 mo.								33.33%	33.33%	66.67%		
4924	Houston, Michael M	16,000										16,000	
Graduate Assistant	50% 12 mo.											100.00%	
4889	Hummer, Wade S.	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3967	Humphreys, Joshua	21,500							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4777	Lancaster, Zachary	20,000							21,000	21,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4871	Larkin, Dylan L.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
7647	Lord, Megan Amanda	22,667							5,667	5,667	17,400		
Senior Graduate Assis	50%	12 mo.							24.57%	24.57%	75.43%		
15669	Lozada, Dennis Nic	18,376	18,376							18,376			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
14382	Machado Noguera, M	17,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
298	Meyer, Christopher	16,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
909	Mishra, Akshita	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2320	Murry, Jamison Tre	14,500	11,600						2,900	14,500			
Graduate Assistant	50%	12 mo.	80.00%						20.00%	100.00%			
2077	Omidire, Niyi Sund	17,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4808	Ortel, Carrie Orte	21,500							21,500	21,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
846	Pathak, Bhuvan	15,500	5,940						12,060	18,000			
Senior Graduate Assis	50%	12 mo.	33.00%						67.00%	100.00%			
2398	Priess, Grant L.	15,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
647	Rhea, Payton Suzan	20,000							10,400	10,400	9,600		
Graduate Assistant	50%	12 mo.							52.00%	52.00%	48.00%		
9483	Rice, Adam David	16,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2023	Richburg, Jacob Th	15,000										15,000	
Graduate Assistant	50%	12 mo.										100.00%	

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4848	Ruiz, Charles Elli	15,000										16,000	
Graduate Assistant	50%	12 mo.										100.00%	
1870	Wright, Hannah Eli	14,000							16,500	16,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4836	Zaccaro, Maria Let	20,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
4869	VACANT								25,000	25,000			
Senior Graduate Assis		12 mo.							100.00%	100.00%			
4876	VACANT								16,000	16,000			
Senior Graduate Assis		12 mo.							100.00%	100.00%			
1701	VACANT								13,000	13,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
1147	VACANT								16,500	16,500			
Graduate Assistant		12 mo.							100.00%	100.00%			
3396	VACANT								21,500	21,500			
Graduate Assistant		12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			126,810						557,778	684,588	32,400	56,600	
CSES BUDGET TOTAL			1,525,252		523,127	85,822		69,408	1,875,040	4,078,649	410,337	336,484	42,957

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11050-24-0100	CSES STATE	216,589	364,423		581,012				166,924		503,116	1,251,052
0103 11056-24-0100	CSES Graduate Assistants			135,000	135,000				7,884			142,884
0103 11059-24-0100	CSES Faculty/Admn		817,430		817,430				234,847			1,052,277
0313 11059-24-0100	CSES Faculty/Admn HATCH		523,127		523,127				150,294			673,421
0323 11059-24-0100	CSES Faculty/Admn (Hatch-Mult		85,822		85,822				24,656			110,478
0383 13059-24-0100	CSES Tobacco Faculty		69,408		69,408				19,940			89,348
Grand Total - all Cost Centers for CSES		216,589	1,860,210	135,000	2,211,799				604,548		503,116	3,319,463

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15850	Barnes, Hermon Lee	22,018	22,679							22,679			
	Heavy Equipment Opera	100% 12 mo.	100.00%							100.00%			
12035	Guest Jr., Jr	29,251	30,129							30,129			
	Skilled Tradesman	100% 12 mo.	100.00%							100.00%			
12030	Hughes, Larry Jame	31,160	31,160							31,160			
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%			
13896	Hyslip, Terry	20,016	20,616							20,616			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
15920	Johnson, Roderick	20,016	10,008							10,008			10,008
	Agriculture Lab Techn	100% 12 mo.	50.00%							50.00%			50.00%
12033	Malone, Teresa A.	33,931	35,458							35,458			
	Administrative Supp.S	100% 12 mo.	100.00%							100.00%			
12029	Treat, Clayton A.	36,900	38,560							38,560			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			188,610							188,610			10,008
15905	VACANT <i>Kennedy, C</i>		73,595							73,595			
	Resident Dir In Charg	12 mo.	100.00%							100.00%			
10353	VACANT		35,000							35,000			
	Program Technician	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			108,595							108,595			
CTST BUDGET TOTAL			297,205							297,205			10,008

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	188,610	108,595		297,205				85,387		253,000	635,592
Grand Total - all Cost Centers for CTST		188,610	108,595		297,205				85,387		253,000	635,592

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16276	Lester, Karla Sue	13,181	13,181							13,181			
Institutional Service 63%		12 mo.	100.00%							100.00%			
16277	Meadows, Keith Edw	20,922	20,922							20,922			
Institutional Service 100%		12 mo.	100.00%							100.00%			
15456	Parks, Kristopher	39,975	41,774							41,774			
Computer Support Spec 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			75,877							75,877			
10424	Auchterlonie, Eliz	149,439	149,439							149,439			
Assoc Dir Of Agri Exp 100%		12 mo.	100.00%							100.00%			
11134	Bentley, Jamie A.	79,950	79,950							79,950			
Project/Program Direc 100%		12 mo.	100.00%							100.00%			
15186	Carlin, John F.	80,000	80,000							80,000			
Project/Program Direc 100%		12 mo.	100.00%							100.00%			
11527	Chang, Bo	48,596	48,596							48,596			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
13877	Denger, Cosmo	65,984	65,984							65,984			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
7214	Fields, Deacue	235,000	115,150							115,150	119,850		
Dean 100%		12 mo.	49.00%							49.00%	51.00%		
10069	Godfrey, Robert F.	65,445	65,445							65,445			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
13878	Guerreiro, Michel	60,320	30,160							30,160		30,160	
Project/Program Speci 100%		12 mo.	50.00%							50.00%		50.00%	
15997	Hanson, J. Elijah	85,965	85,965							85,965			
Project/Program Manag 100%		12 mo.	100.00%							100.00%			
11394	Howard, Rheta Munc	45,210	45,210							45,210			
Program Assistant 100%		12 mo.	100.00%							100.00%			
545	Kellams, Nanci Mur	86,431	86,431							86,431			
Fiscal Operations Man 100%		12 mo.	100.00%							100.00%			
9510	Kelley, Vicki A.	49,416	49,416							49,416			
Project/Program Speci 100%		12 mo.	100.00%							100.00%			
8945	Kivett, Jessica	51,750	51,750							51,750			
Project/Program Manag 100%		12 mo.	100.00%							100.00%			



BUDGETARY UNIT: DREX Director-Experiment Stas

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
7911	Love, Karen	60,623	60,623							60,623			
Asst. to the Assoc. V	100%	12 mo.	100.00%							100.00%			
15444	McKaughan, Kyle Wa	41,614	41,614							41,614			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
14481	McKinney II, Natha	153,411	153,411							153,411			
Professor	100%	12 mo.	100.00%							100.00%			
3321	Meullenet, Jean-Fr	235,000	235,000							235,000			
Assoc Vice Pres -Expe	100%	12 mo.	100.00%							100.00%			
14502	Phelan, Terri	50,538							20,214	20,214			30,324
Project/Program Speci	100%	12 mo.							40.00%	40.00%			60.00%
8944	Phillips, Alline F	67,050	67,050							67,050			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11071	Rogers, Aaron Thom	55,674	55,674							55,674			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
16078	Saffire, Dianne	49,560	49,560							49,560			
Assoc For Administrat	100%	12 mo.	100.00%							100.00%			
4873	Slaton, Nathan A.	130,000	77,500							77,500			77,500
Professor	100%	12 mo.	50.00%							50.00%			50.00%
8954	Slinkard, Ava	56,839	56,839							56,839			
Project/Program Manag	80%	12 mo.	100.00%							100.00%			
256	Smedley, Ken J.	104,000	83,200							83,200	20,800		
Project/Program Direc	100%	12 mo.	80.00%							80.00%	20.00%		
11068	Springer, Shannon	53,340	53,340							53,340			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
15443	Street, Daniel A	77,360	77,360							77,360			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
8854	Thomas, Jeffie L.	74,308	66,877							66,877			7,431
Project/Program Manag	100%	12 mo.	90.00%							90.00%			10.00%
10760	Ward, Quincy Kenne	53,340	53,340							53,340			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
7423	VACANT		72,068							72,068			
Project/Program Direc		12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
Subtotal - Non-Classified			2,156,952						20,214	2,177,166	140,650	30,160	115,255
DREX BUDGET TOTAL			2,232,829						20,214	2,253,043	140,650	30,160	115,255

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11010-24-0100	Deans Salary		115,150		115,150				33,082			148,232
0103 80008-24-0100	Directors Office Revolving Liv										500,000	500,000
0103 80010-24-0100	State Directors Office	75,877	1,916,592		1,992,469				572,436		335,000	2,899,905
0103 80013-24-0100	State Unallocated		436,973		436,973				125,542		2,710,233	3,272,748
0103 80019-24-0100	DREX IT										124,700	124,700
0103 80025-24-0100	DREX Ar Crop Variety Improveme										21,000	21,000
0103 80027-24-0100	Plant AES Royalties		125,210		125,210				35,972			161,182
0103 80401-24-0100	Misc Station Expenses										204,000	204,000
0103 80410-24-0100	Sales - Drex One-Time Allocati										750,000	750,000
0103 80412-24-0100	DREX Environmental Safety										34,800	34,800
0103 80415-24-0100	AES IT Operating										75,000	75,000
0103 80500-24-0100	Don Tyson Agri Sciences Buildi										209,800	209,800
0113 80012-24-0100	ST & R Unallocated										1,415,790	1,415,790
0143 10000-00-0100	Balance Sheet										4,198,373	4,198,373
0333 80011-24-0100	McStn Directors Office Reserve										1	1
0343 10000-00-0100	Balance Sheet										83,269	83,269
0383 83013-24-0100	Unallocated Tobacco										537,660	537,660
0393 10000-00-0100	Balance Sheet										1,389,355	1,389,355
Grand Total - all Cost Centers for DREX		75,877	2,593,925		2,669,802				767,034		12,588,981	16,025,817

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12096	Piazza Jr., Virgil	29,765	29,765							29,765			
	Maintenance Specialis	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			29,765							29,765			
994	Dowling, Ashley Pa	92,591	41,666		27,777					69,443	23,148		
	Assoc Professor	100% 12 mo.	45.00%		30.00%					75.00%	25.00%		
9548	Fisher, Ray	41,000							41,000	41,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
9849	Galla, Aravind	41,000							41,000	41,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
10354	Galligan, Larry De	20,987	8,911						12,076	20,987			
	Program Technician	50% 12 mo.	42.46%						57.54%	100.00%			
330	Goggin, Fiona	117,151	52,717		58,576					111,293	5,858		
	Professor	100% 12 mo.	45.00%		50.00%					95.00%	5.00%		
13910	Herrera, Lizabeth	30,600	14,400						16,200	30,600			
	Program Technician	100% 12 mo.	47.06%						52.94%	100.00%			
3751	Johnson, Donn T.	110,066	27,516		22,013	22,013				71,542	11,007	27,517	
	Professor	100% 12 mo.	25.00%		20.00%	20.00%				65.00%	10.00%	25.00%	
15556	Jorgensen, Heather	41,100	18,921							18,921	8,205	13,974	
	Project/Program Speci	100% 12 mo.	46.04%							46.04%	19.96%	34.00%	
15849	Joshi, Neelendra	85,200	25,560		51,120					76,680	8,520		
	Assistant Professor	100% 12 mo.	30.00%		60.00%					90.00%	10.00%		
6351	Kirkpatrick, Terry	156,180	52,070							52,070	52,055	52,055	
	Professor	100% 12 mo.	33.34%							33.34%	33.33%	33.33%	
15122	Kong, Hyeonmin Ren	30,825	30,825							30,825			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10351	Li, Jiamei	18,495	14,400						4,095	18,495			
	Program Technician	50% 12 mo.	77.86%						22.14%	100.00%			
14502	Phelan, Terri	50,538							7,581	7,581			42,957
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
4438	Steinkraus, Donald	109,534	21,907		38,337	38,337				98,581	10,953		
	Professor	100% 12 mo.	20.00%		35.00%	35.00%				90.00%	10.00%		
4319	Stephen, Fred M	81,232					81,232			81,232			
	University Professor	50% 12 mo.					100.00%			100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
804	Szalanski, Allen L	108,088	21,617		54,044	21,618				97,279	10,809		
Professor	100% 12 mo.		20.00%		50.00%	20.00%				90.00%	10.00%		
2673	Wiedenmann, Robert	151,569	40,923			45,471				86,394	15,157	50,018	
Professor	100% 12 mo.		27.00%			30.00%				57.00%	10.00%	33.00%	
13838	VACANT		26,930							26,930		80,790	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			398,363		251,867	127,439	81,232		121,952	980,853	145,712	224,354	42,957
6830	Belsky, Joseph E.	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
13993	Cato, Aaron Cato	25,000	15,000						3,000	18,000		7,000	
Senior Graduate Assis	50% 12 mo.		60.00%						12.00%	72.00%		28.00%	
3899	Cleary, Dylan Clea	18,000	18,000							18,000			
Senior Graduate Assis	50% 12 mo.		100.00%							100.00%			
4831	Ferguson, Mary E.	16,000	15,000						1,000	16,000	9,163		
Senior Graduate Assis	50% 12 mo.		59.61%						3.97%	63.59%	36.41%		
898	Fischer, Hillary D	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50% 12 mo.		83.33%						16.67%	100.00%			
92	Goldsmith, Austin	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
3567	Hilario, Alexis D.	18,000	15,000						1,000	16,000	9,163		
Senior Graduate Assis	50% 12 mo.		59.61%						3.97%	63.59%	36.41%		
9478	Jones, Austin K.	16,000	1,292							1,292	14,708		
Senior Graduate Assis	50% 12 mo.		8.08%							8.08%	91.93%		
6806	Knipp, Rosalee Mae	16,000	13,000						3,000	16,000			
Graduate Assistant	50% 12 mo.		81.25%						18.75%	100.00%			
3449	McCullars, Layton	20,000										20,000	
Graduate Assistant	50% 12 mo.											100.00%	
688	Pike, Krista Danie	18,000							18,000	18,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
15658	Robertson, Stephen	15,000	15,000							15,000			
Senior Graduate Assis	50% 12 mo.		100.00%							100.00%			
7965	Sharma Acharya, Ro	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50% 12 mo.		83.33%						16.67%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
6145	Wickramanayake, Ja	18,000	16,000						2,000	18,000			
Senior Graduate Assis	50% 12 mo.		88.89%						11.11%	100.00%			
4851	Williams, Mary-Kat	16,000	14,000						2,000	16,000			
Graduate Assistant	50% 12 mo.		87.50%						12.50%	100.00%			
6833	VACANT		13,000						3,000	16,000			
Graduate Assistant	12 mo.		81.25%						18.75%	100.00%			
9298	VACANT								23,000	23,000			
Senior Graduate Assis	12 mo.								100.00%	100.00%			
Subtotal - Graduate Asst			165,292						94,000	259,292	33,034	27,000	
ENTO BUDGET TOTAL			593,420		251,867	127,439	81,232		215,952	1,269,910	178,746	251,354	42,957

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology	29,765	87,457		117,222				33,677		176,166	327,065
0103 11076-24-0100	ENTO Graduate Assistants			153,000	153,000				8,935			161,935
0103 11079-24-0100	ENTO Faculty/Admn		310,906		310,906				89,323			400,229
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)		251,867		251,867				72,361			324,228
0323 11079-24-0100	ENTO Faculty/Admn (Hatch-Multi		127,439		127,439				36,613			164,052
0333 11079-24-0100	Ento Faculty/Admn (McStn)		81,232		81,232				23,337			104,569
Grand Total - all Cost Centers for ENTO		29,765	858,901	153,000	1,041,666				264,248		176,166	1,482,080

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BUDGETARY UNIT: FSC Food Science

Division of Agriculture, AES  
FY-19 Budget Summary Data

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Position		Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES		Other		
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	Total	UAF	CES	BU

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15853	Maples, Lance D.	32,249	33,700							33,700			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12102	Mitchell, David Fr	22,119	23,114							23,114			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12101	Reich, Nina Angeli	19,247	20,113							20,113			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12105	Tharel, Connie O.	29,783	23,342							23,342	7,781		
Administrative Specia	100%	12 mo.	75.00%							75.00%	25.00%		
Subtotal - Classified			100,269							100,269	7,781		
14499	Almeida, Giselle	42,425	14,565						27,860	42,425			
Program Technician	100%	12 mo.	34.33%						65.67%	100.00%			
14607	Atungulu, Griffith	97,626	9,763		19,525			48,813		78,101	19,525		
Assistant Professor	100%	12 mo.	10.00%		20.00%			50.00%		80.00%	20.00%		
16615	Baum, Jamie I.	89,551	18,710			8,755		26,265		53,730	13,433	22,388	
Assoc Professor	100%	12 mo.	20.89%			9.78%		29.33%		60.00%	15.00%	25.00%	
5609	Brady, Pamela L.	38,691							15,476	15,476	23,215		
Instructor	50%	12 mo.							40.00%	40.00%	60.00%		
10276	Brownmiller, Cindi	45,800	14,565						31,235	45,800			
Program Associate	100%	12 mo.	31.80%						68.20%	100.00%			
4858	Crandall, Philip G	98,398	29,519		49,199					78,718	19,680		
Professor	100%	12 mo.	30.00%		50.00%					80.00%	20.00%		
15485	Diaz Gonzalez, Del	44,270	14,270						10,000	24,270	20,000		
Program Technician	100%	12 mo.	32.23%						22.59%	54.82%	45.18%		
16438	Feye, Kristina M.	42,500							42,500	42,500			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
14408	Friend, Eric	55,118	55,118							55,118			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
584	Gibson, Kristen E.	88,139	46,546		28,372					74,918	13,221		
Assoc Professor	100%	12 mo.	52.81%		32.19%					85.00%	15.00%		
10275	Hamilton, Cathy S.	53,204	53,204							53,204			
Program Associate	100%	12 mo.	100.00%							100.00%			
1394	Hettiarachchy, Nav	129,896	25,979		77,938					103,917	25,979		
University Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15154	Horax, Ronny	36,413	14,565						21,848	36,413			
Post Doctoral Associa	100%	12 mo.	40.00%						60.00%	100.00%			
3224	Howard, Luke R.	130,694	71,882		39,208					111,090	19,604		
Professor	100%	12 mo.	55.00%		30.00%					85.00%	15.00%		
16309	January, Robin A.	27,743							27,743	27,743			
Project/Program Speci	50%	12 mo.							100.00%	100.00%			
14529	Jinn, Jia-Rong	17,946	14,565						3,381	17,946			
Program Technician	50%	12 mo.	81.16%						18.84%	100.00%			
3552	Lee, Sun-Ok	89,727	40,377		17,945			22,432		80,754	8,973		
Assoc Professor	100%	12 mo.	45.00%		20.00%			25.00%		90.00%	10.00%		
16313	McDermott, Jamie L	24,660	14,565						10,095	24,660			
Program Associate	50%	12 mo.	59.06%						40.94%	100.00%			
3973	Morawicki, Ruben O	97,477	43,864		48,739					92,603	4,874		
Assoc Professor	100%	12 mo.	45.00%		50.00%					95.00%	5.00%		
9493	Prakash, Bhagwati	53,430	14,565						38,865	53,430			
Post Doctoral Associa	100%	12 mo.	27.26%						72.74%	100.00%			
14655	Proctor, Andy	132,037	79,222		39,611					118,833	13,204		
University Professor	100%	12 mo.	60.00%		30.00%					90.00%	10.00%		
36	Ricke, Steven C.	161,115	80,558		45,112					125,670	35,445		
Professor	100%	12 mo.	50.00%		28.00%					78.00%	22.00%		
15309	Rubinelli, Peter M	41,614	14,565						27,049	41,614			
Program Associate	100%	12 mo.	35.00%						65.00%	100.00%			
826	Seo, Han-Seok	89,908	31,468		44,954					76,422	13,486		
Assoc Professor	100%	12 mo.	35.00%		50.00%					85.00%	15.00%		
16229	Shi, Hu	46,238							46,238	46,238			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
15511	Siebenmorgen, Terr	191,849	95,924		76,740					172,664	19,185		
Distinguished Profess	100%	12 mo.	50.00%		40.00%					90.00%	10.00%		
10759	Swenson, John Robe	44,525	42,744							42,744	1,781		
Project/Program Speci	100%	12 mo.	96.00%							96.00%	4.00%		
14415	Threlfall, Renee T	56,332	28,166						28,166	56,332			
Research Scientist	100%	12 mo.	50.00%						50.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4893	Wang, Ya-Jane	119,162	5,958		35,749			59,581		101,288	17,874		
Professor	100%	12 mo.	5.00%		30.00%			50.00%		85.00%	15.00%		
14001	White, Megan	40,000	40,000							40,000			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10357	VACANT		14,565						41,976	56,541			
Program Technician		12 mo.	25.76%						74.24%	100.00%			
Subtotal - Non-Classified			929,792		523,092	8,755		157,091	372,432	1,991,162	269,479	22,388	
4780	Acquaah, Seth Grah	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1447	Bruce, Rebecca Maw	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4853	Chapko, Matthew Ja	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1657	Clark, Jeffrey All	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3479	Deng, Wenjun	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
2502	Dittoe, Dana Krist	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4866	Frederick, Brittan	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
6800	Gonzalez Conde, An	15,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2081	Gramlich, Morgan R	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
101	Gu, Inah	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4852	Jones, Sarah Lynds	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4835	Lam, Wing Shun	6,500							13,000	13,000			
Graduate Assistant	25%	12 mo.							100.00%	100.00%			
9659	Mayfield, Sarah	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
2949	Meganathan, Vidhya	6,500							6,500	6,500			
Graduate Assistant	25%	12 mo.							100.00%	100.00%			
3925	Micciche, Andrew C	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
226	Mohammadi Shad, Ze	17,000							17,000	17,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2614	Odek, Zephania Rad	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1687	Pramudya, Ragita C	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
15626	Samant, Shilpa S.	16,000							16,000	16,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4115	Shafiekhani, Soray	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4345	Singh, Asmita	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3273	Smith, Deandrae Ly	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4877	Tacinelli, Angela	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
3577	Walker, Samuel Pre	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
16024	Wilson, Shantae An	17,000	14,960							14,960	2,040		
Senior Graduate Assis	50%	12 mo.	88.00%							88.00%	12.00%		
4870	Worden, Aubree L.	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4779	Wu, Hexirui	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4867	Yeargin, Thomas Al	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4752	VACANT								13,000	13,000			
Graduate Assistant		12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4753	VACANT		13,000							13,000			
Graduate Assistant		12 mo.	100.00%							100.00%			
4754	VACANT								13,000	13,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
16099	VACANT								2,291	2,291	10,709		
Graduate Assistant		12 mo.							17.62%	17.62%	82.38%		
Subtotal - Graduate Asst			113,960						334,791	448,751	12,749		
FDSC BUDGET TOTAL			1,144,021		523,092	8,755		157,091	707,223	2,540,182	290,009	22,388	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science	100,269	364,587		464,856				133,553		268,634	867,043
0103 11096-24-0100	FDSC Graduate Assistants			109,000	109,000				6,365			115,365
0103 11099-24-0100	FDSC Faculty/Admn		579,770		579,770				166,567			746,337
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)		523,092		523,092				150,284			673,376
0323 11099-24-0100	FDSC Faculty/Admn (Hatch-Multi		8,755		8,755				2,515			11,270
0383 13099-24-0100	FDSC Tobacco-Faculty/Admn		157,091		157,091				45,132			202,223
0393 00801-24-0100	Enology Viticulture Research		15,476		15,476				4,446			19,922
0393 01036-24-0100	RPP Restricted		46,238		46,238				13,284			59,522
Grand Total - all Cost Centers for FDSC		100,269	1,695,009	109,000	1,904,278				522,148		268,634	2,695,060

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BUDGETARY UNIT: FRSS Fruit Research Station

Division of Agriculture, AES  
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: FRSS Fruit Research Station

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12114	Davis, Alan	23,836	24,909							24,909			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12115	Davis, Chad D.	20,016	20,917							20,917			
Agriculture Lab Techn 100%		12 mo.	100.00%							100.00%			
12112	Gilmore, Martin D	49,655	51,889							51,889			
Research Technologist 100%		12 mo.	100.00%							100.00%			
12120	Hanshaw, Katie	27,420	28,654							28,654			
Administrative Specia 100%		12 mo.	100.00%							100.00%			
16387	Loving, Scott D.	20,788	20,788							20,788			
Research Field Techni 100%		12 mo.	100.00%							100.00%			
12118	McClellan, James O	20,788	20,788							20,788			
Research Field Techni 100%		12 mo.	100.00%							100.00%			
12119	Ober II, Dwain	29,984	31,333							31,333			
Farm Foreman-Inst 100%		12 mo.	100.00%							100.00%			
Subtotal - Classified			199,278							199,278			
3509	Chapman, Dan L.	58,389	58,389							58,389			
Resident Dir In Charg 100%		12 mo.	100.00%							100.00%			
10280	Ernst, Taunya Hele	44,726	44,726							44,726			
Program Associate 100%		12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,067	27,267							27,267		8,800	
Program Technician 100%		12 mo.	75.60%							75.60%		24.40%	
Subtotal - Non-Classified			130,382							130,382		8,800	
FRSS BUDGET TOTAL			329,660							329,660		8,800	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	199,278	130,382		329,660				94,711		72,000	496,371
Grand Total - all Cost Centers for FRSS		199,278	130,382		329,660				94,711		72,000	496,371

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BUDGETARY UNIT: HES Sch of Human Envir Scien

Division of Agriculture, AES

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4032	Garrison, Betsy	184,451	18,445							18,445	166,006		
Departmental Chairper 100%		12 mo.	10.00%							10.00%	90.00%		
4356	Killian, Timothy S	91,677	52,126							52,126	39,551		
Assoc Professor 100%		12 mo.	56.86%							56.86%	43.14%		
15961	Mosley, Jacquelyn	84,696	50,818							50,818	33,878		
Assoc Professor 100%		12 mo.	60.00%							60.00%	40.00%		
15720	Neyman, Kim F	53,000	25,970							25,970	27,030		
Project/Program Speci 100%		12 mo.	49.00%							49.00%	51.00%		
Subtotal - Non-Classified			147,359							147,359	266,465		
3989	Grant, Ryan W.	13,000							14,280	14,280			
Graduate Assistant 50%		12 mo.							100.00%	100.00%			
3589	Walker, Daniel J.	13,000	13,000							13,000			
Graduate Assistant 50%		12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			13,000						14,280	27,280			
HES BUDGET TOTAL			160,359						14,280	174,639	266,465		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie	25,970		25,970				7,461		2,742	36,173
0103 11086-24-0100	HES Graduate Assistants		13,000	13,000				759			13,759
0103 11089-24-0100	HES Faculty/Admn	121,389		121,389				34,875			156,264
Grand Total - all Cost Centers for HES		147,359	13,000	160,359				43,095		2,742	206,196



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BUDGETARY UNIT: HORT Horticulture

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16220	Eldridge, Daniel W	25,268	26,026							26,026			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
16164	Kuhns, Cindy R.	37,967	9,919							9,919	19,838	9,919	
HEI Program Coordinat	100%	12 mo.	25.00%							25.00%	50.00%	25.00%	
12194	Moore, Jimmy Donal	39,922	41,120							41,120			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
16163	Salazar, Jo A.	30,944	22,635							22,635		9,701	
Administrative Specia	100%	12 mo.	70.00%							70.00%		30.00%	
Subtotal - Classified			99,700							99,700	19,838	19,620	
4892	Clark, John R.	153,605	145,925							145,925	7,680		
Distinguished Profess	100%	12 mo.	95.00%							95.00%	5.00%		
14641	Friedrich, Heather	47,159							35,369	35,369			11,790
Project/Program Manag	100%	12 mo.							75.00%	75.00%			25.00%
3305	Garcia, Elena	95,032	14,255		61,771					76,026	19,006		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
15113	Hanson, Shelby Lan	53,509	53,509							53,509			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
10329	Inness, Jeff	36,067							8,800	8,800			27,267
Program Technician	100%	12 mo.							24.40%	24.40%			75.60%
4226	Karcher, Douglas E	113,483	17,022		73,764					90,786	22,697		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
6267	Mackay, Wayne A.	204,894	75,811							75,811	61,468	67,615	
Departmental Chairper	100%	12 mo.	37.00%							37.00%	30.00%	33.00%	
14191	Mason, Shannon C.	47,117	11,779							11,779	35,338		
Project/Program Speci	100%	12 mo.	25.00%							25.00%	75.00%		
16000	McCalla Jr., John	54,499	38,422						16,077	54,499			
Program Associate	100%	12 mo.	70.50%						29.50%	100.00%			
1921	McDonald, Garry Ve	69,401	17,350							17,350	52,051		
Assistant Professor	100%	9 mo.	25.00%							25.00%	75.00%		
10368	Moscoso Schmitt, A	36,990	36,990							36,990			
Program Technician	100%	12 mo.	100.00%							100.00%			
15342	Nelson, Lacy D.	43,155							43,155	43,155			
Program Associate	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10365	OBrien, Daniel P. Program Technician 100% 12 mo.	33,471	23,597 70.50%						9,874 29.50%	33,471 100.00%			
14502	Phelan, Terri Project/Program Speci 100% 12 mo.	50,538							7,581 15.00%	7,581 15.00%			42,957 85.00%
10364	Pruitt, Karlee Pru Program Technician 100% 12 mo.	35,963	25,354 70.50%						10,609 29.50%	35,963 100.00%			
16206	Qin, Jun Post Doctoral Associa 100% 12 mo.	42,128							42,128 100.00%	42,128 100.00%			
10409	Quick, Hannah Rene Program Technician 100% 12 mo.	32,880	23,180 70.50%						9,700 29.50%	32,880 100.00%			
7280	Richardson, Mike Professor 100% 12 mo.	123,713	12,371 10.00%		86,599 70.00%					98,970 80.00%	24,743 20.00%		
10360	Sebesta, Bethany M Program Technician 100% 12 mo.	35,935	17,967 50.00%						17,968 50.00%	35,935 100.00%			
14474	Shi, Ainong Assistant Professor 100% 12 mo.	90,198	81,178 90.00%							81,178 90.00%	9,020 10.00%		
10366	Weng, Yuejin Program Technician 100% 12 mo.	38,018	26,803 70.50%						11,215 29.50%	38,018 100.00%			
15617	Worthington, Marga Assistant Professor 100% 12 mo.	89,393	71,514 80.00%							71,514 80.00%	17,879 20.00%		
16357	Zhou, Wei Post Doctoral Associa 100% 12 mo.	38,018							38,018 100.00%	38,018 100.00%			
472	VACANT <i>McWhirt, A</i> Assistant Professor 12 mo.		21,744 25.00%							21,744 25.00%		65,231 75.00%	
519	VACANT <i>Lee, J</i> Assoc Professor 12 mo.		24,788 25.00%							24,788 25.00%		74,366 75.00%	
8228	VACANT <i>Robbins, J</i> Extension Specialist 12 mo.		29,653 25.00%							29,653 25.00%		88,961 75.00%	
Subtotal - Non-Classified			769,212		222,134				250,494	1,241,840	249,882	296,173	82,014
3934	Armour, Mitchell E Graduate Assistant 50% 12 mo.	14,000							14,000 100.00%	14,000 100.00%			
15169	Beasley, Virginia Graduate Assistant 50% 12 mo.	14,000	13,000 92.86%						1,000 7.14%	14,000 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3885	Carr, Tyler	14,000	14,000							14,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
16565	De Boer, Eric John	20,000	16,000						4,000	20,000			
Senior Graduate Assis	50%	12 mo.	80.00%						20.00%	100.00%			
2615	Hernandez, Jose A.	14,000	7,000						7,000	14,000			
Graduate Assistant	50%	12 mo.	50.00%						50.00%	100.00%			
2433	Hickman, Paige L.	15,600	14,000							14,000		1,600	
Graduate Assistant	50%	12 mo.	89.74%							89.74%		10.26%	
10545	Ravelombola, Waltr	17,222	16,000						1,222	17,222			
Senior Graduate Assis	50%	12 mo.	92.90%						7.10%	100.00%			
2915	Vonkreuzhof, Maxwe	14,000	14,000							14,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
10053	Zia, Zia	17,225							17,225	17,225			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
15887	VACANT		14,000							14,000			
Graduate Assistant		12 mo.	100.00%							100.00%			
5523	VACANT								1,970	1,970	11,030		
Senior Graduate Assis		9 mo.							15.15%	15.15%	84.85%		
Subtotal - Graduate Asst			108,000						46,417	154,417	11,030	1,600	
HORT BUDGET TOTAL			976,912		222,134				296,911	1,495,957	280,750	317,393	82,014

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11100-24-0100	State Horticulture	99,700	257,601		357,301				102,652		110,292	570,245
0103 11106-24-0100	HORT Graduate Assistants			108,000	108,000				6,307			114,307
0103 11109-24-0100	HORT Faculty/Admn		511,611		511,611				146,985			658,596
0313 11109-24-0100	HORT Faculty/Admn(Hatch)		222,134		222,134				63,819			285,953
Grand Total - all Cost Centers for HORT		99,700	991,346	108,000	1,199,046				319,764		110,292	1,629,102

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: LFST Lvstk/Forestry Research

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16471	Branscum, Jenny L.	25,268	25,268							25,268			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
12404	Coles, James Todd	30,492	31,864							31,864			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
14374	Wadkins, Blake Ray	20,016	20,016							20,016			
	Agriculture Farm Tech	100% 12 mo.	100.00%							100.00%			
12403	VACANT		20,016							20,016			
	Agriculture Lab Techn	12 mo.	100.00%							100.00%			
16535	VACANT		20,788							20,788			
	Research Field Techni	12 mo.	100.00%							100.00%			
Subtotal - Classified			117,952							117,952			
10272	Hess, Tom	44,811	44,811							44,811			
	Program Associate	100% 12 mo.	100.00%							100.00%			
2469	Hubbell III, Donal	73,273	73,273							73,273			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
10337	McGowan, Mike	37,501	37,501							37,501			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10284	Tucker, John D.	41,271	41,271							41,271			
	Program Associate	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			196,856							196,856			
LFST BUDGET TOTAL			314,808							314,808			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	117,952	196,856		314,808				90,444		90,000	495,252
Grand Total - all Cost Centers for LFST		117,952	196,856		314,808				90,444		90,000	495,252

BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
11668	Allen, Wendy Toy	20,016							20,016	20,016			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
12541	Atchley, Sam	40,722	42,554							42,554			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
16275	Boreson, James E.	25,268	25,268							25,268			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
15852	Hallett, Brittany	22,919							23,950	23,950			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12543	Lancaster, Bobby G	25,230	25,987							25,987			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
12548	Milano, Melissa	31,019	25,932							25,932		6,483	
Administrative Specia	100%	12 mo.	80.00%							80.00%		20.00%	
15451	Palmer, Billy Wayn	35,714	37,321							37,321			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
12538	Poag, Mark	30,808	31,732							31,732			
Research Technician	100%	12 mo.	100.00%							100.00%			
12537	Poynor, Donna	41,687	32,672							32,672		10,891	
Fiscal Support Analys	100%	12 mo.	75.00%							75.00%		25.00%	
12544	Warhurst, Johnny	31,994	32,954							32,954			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			254,420						43,966	298,386		17,374	
10374	Beach, Alan	50,964	50,964							50,964			
Program Technician	100%	12 mo.	100.00%							100.00%			
6762	Bourland, Fred	156,169	105,260						15,617	120,877		35,292	
Professor	100%	12 mo.	67.40%						10.00%	77.40%		22.60%	
16004	Duren, Mike	65,741	65,741							65,741			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
16404	Hays, Hannah Cheri	35,960							35,960	35,960			
Program Technician	100%	12 mo.							100.00%	100.00%			
10372	Mann, Matthew Greg	35,000	35,000							35,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
14151	Mozaffari, Dr Mort	78,000	78,000							78,000			
Assistant Professor	100%	12 mo.	100.00%							100.00%			



BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
3607	Wilson Jr., Charle	155,679	77,839							77,839		77,840	
Professor	100% 12 mo.		50.00%							50.00%		50.00%	
10384	Wyss, Debbie Eliza	35,960	35,960							35,960			
Program Technician	100% 12 mo.		100.00%							100.00%			
10373	VACANT		34,425							34,425			
Program Technician	12 mo.		100.00%							100.00%			
9281	VACANT <i>Studebaker</i>		25,116							25,116		75,348	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			508,305						51,577	559,882		188,480	
NERE BUDGET TOTAL			762,725						95,543	858,268		205,854	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER	254,420	222,090		476,510				136,901		296,000	909,411
0103 80059-24-0100	NERE Faculty/Admn		286,215		286,215				82,229			368,444
Grand Total - all Cost Centers for NERE		254,420	508,305		762,725				219,130		296,000	1,277,855

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12635	Keeney, Kim	30,019	31,370							31,370			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
15927	Mills, Chad T.	25,268	26,026							26,026			
	Administrative Specia	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			57,396							57,396			
135	Bluhm, Burt H.	114,991	5,749		68,995			28,748		103,492	11,499		
	Assoc Professor	100% 12 mo.	5.00%		60.00%			25.00%		90.00%	10.00%		
16617	Correll, Jim	141,219	49,427		84,731					134,158	7,061		
	Distinguished Profess	100% 12 mo.	35.00%		60.00%					95.00%	5.00%		
10292	Crippen, Devany L.	47,202	23,601						23,601	47,202			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
10243	Dhillon, Braham De	49,340	24,670						24,670	49,340			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
14120	Druciarek, Tobiasz	49,645	24,822						24,823	49,645			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
228	Egan, Martin	85,282	26,437		41,789					68,226	17,056		
	Assistant Professor	100% 12 mo.	31.00%		49.00%					80.00%	20.00%		
10422	Feng, Chunda	58,968	29,484						29,484	58,968			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
11594	Holland, Bob	49,812							49,812	49,812			
	Program Associate	100% 12 mo.							100.00%	100.00%			
4074	Korth, Ken L.	120,257	24,050		60,129			18,039		102,218	18,039		
	Professor	100% 12 mo.	20.00%		50.00%			15.00%		85.00%	15.00%		
13925	Morley, Cindy Kay	49,450	24,724							24,724	12,363	12,363	
	Project/Program Speci	100% 12 mo.	50.00%							50.00%	25.00%	25.00%	
14502	Phelan, Terri	50,538							7,581	7,581			42,957
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
4816	Robbins, Robert Th	108,588	21,718			81,441				103,159	5,429		
	University Professor	100% 12 mo.	20.00%			75.00%				95.00%	5.00%		
16055	Rogers, Audra Mae	49,320	24,660						24,660	49,320			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
5667	Rojas, Clemencia	87,872	26,362							26,362	61,510		
	Assistant Professor	100% 12 mo.	30.00%							30.00%	70.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4734	Rupe, John C.	108,343	102,926							102,926	5,417		
Professor	100%	12 mo.	95.00%							95.00%	5.00%		
15703	Singh, Raksha	44,400	13,320						31,080	44,400			
Post Doctoral Associa	100%	12 mo.	30.00%						70.00%	100.00%			
10783	Smith, Doris G	48,219	48,219							48,219			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
981	Tzanetakis, Ioanni	114,161	102,745							102,745	11,416		
Professor	100%	12 mo.	90.00%							90.00%	10.00%		
15536	Villamor, Dan Edwa	55,550							55,550	55,550			
Program Associate	100%	12 mo.							100.00%	100.00%			
10290	Winters, Scott A.	53,146	53,146							53,146			
Program Associate	100%	12 mo.	100.00%							100.00%			
16634	VACANT <i>Spurlock, T</i>		21,558							21,558		64,673	
Extension Specialist		12 mo.	25.00%							25.00%		75.00%	
Subtotal - Non-Classified			647,618		255,644	81,441		46,787	271,261	1,302,751	149,790	77,036	42,957
1335	Bailey, Justin Dav	15,000							17,000	17,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4806	Calegari Fagundes,	22,974	6,500						16,474	22,974			
Graduate Assistant	50%	12 mo.	28.29%						71.71%	100.00%			
3139	Dulal, Nawaraj	15,000	15,000							15,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
2040	Hawk, Tracy	18,000	13,000						5,500	18,500			
Graduate Assistant	50%	12 mo.	70.27%						29.73%	100.00%			
628	Haydon, Kathryn Ni	15,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4958	Patterson, McKayla	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4772	Ridenour, John B.	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
4928	Rigo Segalin, Sama	19,000							23,000	23,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2897	Rodriguez Puerto,	17,000	13,000						5,000	18,000			
Graduate Assistant	50%	12 mo.	72.22%						27.78%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
1739	Shaffer, Cullen Ma	18,000   50% 12 mo.	13,000   68.42%						6,000   31.58%	19,000   100.00%			
2821	Wilkinson, Katheri	17,000   50% 12 mo.	13,000   76.47%						4,000   23.53%	17,000   100.00%			
9477	VACANT	9 mo.							10,800   50.21%	10,800   50.21%	10,710   49.79%		
Subtotal - Graduate Asst			88,500						123,774	212,274	10,710		
PLPA BUDGET TOTAL			793,514		255,644	81,441		46,787	395,035	1,572,421	160,500	77,036	42,957

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology	57,396	266,646		324,042				93,097		166,532	583,671
0103 11116-24-0100	PLPA Graduate Assistants			88,500	88,500				5,168			93,668
0103 11119-24-0100	PLPA Faculty/Admn		380,972		380,972				109,453			490,425
0313 11119-24-0100	PLPA Faculty/Admn (Hatch)		255,644		255,644				73,446			329,090
0323 11119-24-0100	PLPA Faculty/Admn (Hatch-Multi		81,441		81,441				23,398			104,839
0383 13119-24-0100	PLPA Tobacco-Faculty		46,787		46,787				13,441			60,228
Grand Total - all Cost Centers for PLPA		57,396	1,031,490	88,500	1,177,386				318,005		166,532	1,661,923

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13128	Bell, Carrol Ray	28,145	28,567							28,567			
Research Technician	100%	12 mo.	100.00%							100.00%			
13134	Blankenship, Justi	38,583	39,740							39,740			
Research Technologist	100%	12 mo.	100.00%							100.00%			
13156	Brooks, Debra A	28,894	30,194							30,194			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13143	Ferguson, Ralph W.	14,012	14,222							14,222			
Agriculture Lab Techn	50%	12 mo.	100.00%							100.00%			
13155	Hayes, Chad E.	20,016	20,917							20,917			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
14685	Lester, Cheryl A.	36,994	26,288						12,371	38,659			
Research Technologist	100%	12 mo.	68.00%						32.00%	100.00%			
13127	Lester, Dennis W.	29,399	30,281							30,281			
Research Technician	100%	12 mo.	100.00%							100.00%			
13961	Lowery, Cindy	25,482	10,498							10,498		15,748	
Administrative Specia	100%	12 mo.	40.00%							40.00%		60.00%	
16146	Mast, Ashlee F.	25,268	25,268							25,268			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
12113	Mc Creery, Callie	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13131	Pruett, Annemarie	28,349	28,774							28,774			
Research Technician	100%	12 mo.	100.00%							100.00%			
13123	Pruett, John E.	29,061	29,497							29,497			
Research Technician	100%	12 mo.	100.00%							100.00%			
16424	Reynolds, David A.	28,612	29,470							29,470			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13122	Robinson, Theresa	29,251	30,129							30,129			
Fiscal Support Analys	100%	12 mo.	100.00%							100.00%			
13148	Rogers, Burl Jerry	14,110	14,322							14,322			
Agriculture Lab Techn	60%	12 mo.	100.00%							100.00%			
13151	Rountree, Andrew	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12095	Tuck, Gabriel M.	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13124	Villines, Kenny R.	29,259	29,698							29,698			
Research Technician	100%	12 mo.	100.00%							100.00%			
13126	Washington, Janet	30,066	30,968							30,968			
Research Technician	100%	12 mo.	100.00%							100.00%			
13133	VACANT		22,018							22,018			
Research Technician		12 mo.	100.00%							100.00%			
11670	VACANT								20,016	20,016			
Agriculture Lab Techn		12 mo.							100.00%	100.00%			
Subtotal - Classified			500,899						32,387	533,286		15,748	
16265	Acharya, Mohan	43,050							43,050	43,050			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
16174	Adams, Taylor Cass	33,394							33,394	33,394			
Program Technician	100%	12 mo.							100.00%	100.00%			
2580	Anthony, Nick	117,561	17,634					70,537		88,171	29,390		
Professor	100%	12 mo.	15.00%					60.00%		75.00%	25.00%		
15179	Arsi, Komala	43,690							43,690	43,690			
Program Associate	100%	12 mo.							100.00%	100.00%			
566	Bottje, Walter G.	153,953	7,697		30,791			107,767		146,255	7,698		
Professor	100%	12 mo.	5.00%		20.00%			70.00%		95.00%	5.00%		
15500	Bramall, Sarah Bea	42,641							42,641	42,641			
Project/Program Speci	100%	12 mo.							100.00%	100.00%			
15207	Calhoun, Leona Nic	51,638							51,638	51,638			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
4933	Coon, Craig N	111,837	33,551		72,694					106,245	5,592		
Professor	100%	12 mo.	30.00%		65.00%					95.00%	5.00%		
11070	Davis, Gary D.	65,953	65,953							65,953			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
11169	Delozier, Donna Su	38,526	38,526							38,526			
Program Assistant	100%	12 mo.	100.00%							100.00%			
3770	Donoghue, Dan	123,123	86,186		24,625					110,811	12,312		
Professor	100%	12 mo.	70.00%		20.00%					90.00%	10.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16618	Dridi, Sami	106,076	10,607		10,608			63,646		84,861	21,215		
Professor	100% 12 mo.		10.00%		10.00%			60.00%		80.00%	20.00%		
4268	Erf, Gisela F.	147,030	36,757					73,515		110,272	36,758		
Professor	100% 12 mo.		25.00%					50.00%		75.00%	25.00%		
15496	Glass, Virginia An	50,395	50,395							50,395			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
10298	Graham, Lucas Elzi	41,100	41,100							41,100			
Program Associate	100% 12 mo.		100.00%							100.00%			
10310	Greene, Liz	42,549	42,549							42,549			
Program Associate	100% 12 mo.		100.00%							100.00%			
4730	Hanning, Casey Owe	100,399	25,099		40,160			15,060		80,319	20,080		
Professor	100% 12 mo.		25.00%		40.00%			15.00%		80.00%	20.00%		
7439	Hargis, Billy M.	184,069	99,397					46,017		145,414	38,655		
Distinguished Profess	100% 12 mo.		54.00%					25.00%		79.00%	21.00%		
11596	Jiang, Tieshan	43,295	43,295							43,295			
Program Associate	100% 12 mo.		100.00%							100.00%			
9553	Kang, Seong Wook	53,253	53,253							53,253			
Post Doctoral Associa	100% 12 mo.		100.00%							100.00%			
10324	Kelso, Lisa Marie	45,831	45,831							45,831			
Program Associate	100% 12 mo.		100.00%							100.00%			
3905	Kidd, Michael T.	190,586	99,105							99,105	28,588	62,893	
Departmental Chairper	100% 12 mo.		52.00%							52.00%	15.00%	33.00%	
10299	Kirby, Linda K	52,615	52,615							52,615			
Program Associate	100% 12 mo.		100.00%							100.00%			
16619	Kong, Byungwhi Cal	98,219	9,821		19,644			49,110		78,575	19,644		
Professor	100% 12 mo.		10.00%		20.00%			50.00%		80.00%	20.00%		
3313	Kuenzel, Wayne J.	134,446	53,778					67,223		121,001	13,445		
Professor	100% 12 mo.		40.00%					50.00%		90.00%	10.00%		
1950	Kwon, Young Min	103,727	93,354							93,354	10,373		
Professor	100% 12 mo.		90.00%							90.00%	10.00%		
9379	Landis, Sara Jean	40,356	40,356							40,356			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10271	Lassiter, Kentu R. Program Associate	45,754 100% 12 mo.	45,754 100.00%							45,754 100.00%			
15990	Latorre Cardenas, Post Doctoral Associa	46,125 100% 12 mo.							46,125 100.00%	46,125 100.00%			
15543	Lester, Howard D Project/Program Manag	70,866 100% 12 mo.	70,866 100.00%							70,866 100.00%			
15234	Li, Yanbin Distinguished Profess	162,750 100% 9 mo.	111,484 68.50%							111,484 68.50%	51,266 31.50%		
16224	Maharjan, Pramir Post Doctoral Associa	43,054 100% 12 mo.							43,054 100.00%	43,054 100.00%			
7132	Mason, Dennis Joe Instructor	22,275 75% 9 mo.	22,275 100.00%							22,275 100.00%			
10269	Matsler, Phillip L Program Associate	46,023 100% 12 mo.	46,023 100.00%							46,023 100.00%			
10300	Orlowski, Sara K. Program Associate	39,045 100% 12 mo.	39,045 100.00%							39,045 100.00%			
14228	Rhoads, Douglas Du University Professor	165,270 100% 12 mo.	16,527 10.00%						16,527 10.00%	33,054 20.00%	132,216 80.00%		
15070	Rochell, Samuel J. Assistant Professor	89,393 100% 12 mo.	17,878 20.00%		53,636 60.00%					71,514 80.00%	17,879 20.00%		
10305	Ruan, Chuan Min Program Associate	39,045 100% 12 mo.	39,045 100.00%							39,045 100.00%			
15080	Rumley, Elizabeth Research Scientist	74,281 100% 12 mo.	14,856 20.00%							14,856 20.00%			59,425 80.00%
10302	Sales, Marites A. Program Associate	46,751 100% 12 mo.	46,751 100.00%							46,751 100.00%			
15531	Shouse, Stephanie Program Technician	34,979 100% 12 mo.	34,979 100.00%							34,979 100.00%			
10612	Sims, Patrice N. Project/Program Speci	52,427 100% 12 mo.	26,213 50.00%							26,213 50.00%	26,214 50.00%		
15830	Sun, Xiaolun Assistant Professor	86,310 100% 12 mo.	8,631 10.00%		17,262 20.00%			43,155 50.00%		69,048 80.00%	17,262 20.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
9386	Tellez-Isaias, Gui	86,532	86,532							86,532			
Professor	80% 12 mo.		100.00%							100.00%			
15483	Upadhyay, Abhinav	43,050							43,050	43,050			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
10306	Vaught, Eric K	56,705							56,705	56,705			
Program Associate	100% 12 mo.								100.00%	100.00%			
10059	Vuong, Christine N	47,500							24,225	24,225	23,275		
Post Doctoral Associa	100% 12 mo.								51.00%	51.00%	49.00%		
10295	Wagle, Basanta Raj	39,045	33,188						5,857	39,045			
Program Associate	100% 12 mo.		85.00%						15.00%	100.00%			
10296	Wang, Hong	57,809	57,809							57,809			
Program Associate	100% 12 mo.		100.00%							100.00%			
10378	Wang, Nanping	38,124	38,124							38,124			
Program Technician	100% 12 mo.		100.00%							100.00%			
180	Wideman Jr., Bob	31,076	31,076							31,076			
Professor	20% 12 mo.		100.00%							100.00%			
8950	Wolfe, Rodney E.	79,659	79,659							79,659			
Project/Program Manag	100% 12 mo.		100.00%							100.00%			
10483	Yoho, Doug	42,351	42,351							42,351			
Program Associate	100% 12 mo.		100.00%							100.00%			
10303	VACANT		19,000						19,000	38,000			
Program Associate	12 mo.		50.00%						50.00%	100.00%			
16635	VACANT		54,945							54,945			
Program Associate	12 mo.		100.00%							100.00%			
8222	VACANT <i>Clark, D</i>		5,632							5,632	18,702	93,286	13,069
Extension Specialist	12 mo.		4.31%							4.31%	14.31%	71.38%	10.00%
9283	VACANT <i>Marcy, J</i>		26,392							26,392		79,178	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			2,061,894		269,420			536,030	468,956	3,336,300	530,564	235,357	72,494
3457	Abraha, Mussie Tes	13,000							13,000	13,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4802	Adhikari, Bishnu	24,000							24,000	24,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
4963	Al Rubaye, Bilal	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
9623	Aldridge, Douglas	22,000	22,000							22,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4781	Bansal, Mohit	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
2078	Beer, Lesleigh Col	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4775	Beitia, Antonio Be	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4878	Bodle, Brooke Cole	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4343	Caldas Cueva, Juan	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
9302	De Almeida Mallman	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
224	Deines, Joshua	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1834	Ellington, Chelsea	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
1207	Flees, Joshua J.	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4956	Gautier, Alyson	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4960	Gupta, Anamika	15,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
16521	Hamad, Shaimaa Kam	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4259	Hilton, Katie M.	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
2076	Hiltz, Joseph	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
9453	Khatri, Bhuwan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3235	Kidd Jr., Michael	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
341	Kozaczek, Melisa E	17,800							17,800	17,800			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4901	Landim De Barros,	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2308	Maynard, Craig	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
16614	Mitre Herrera, Ken	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4883	Mullenix, Garrett	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
9489	Shrestha, Sandip	15,000										15,000	
Senior Graduate Assis	50%	12 mo.										100.00%	
4145	Teague, Kyle Dean	20,500							20,500	20,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6797	Wang, Wenqian	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1459	Weil, Jordan T.	15,000							19,800	19,800			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2024	West, Skyler	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
2457	VACANT								22,974	22,974			
Graduate Assistant		12 mo.							100.00%	100.00%			
1273	VACANT								13,000	13,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
400	VACANT								15,300	15,300			
Graduate Assistant		12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			220,000						283,374	503,374		15,000	
POSC BUDGET TOTAL			2,782,793		269,420			536,030	784,717	4,372,960	530,564	266,105	72,494
				NON-	GRAD	TOTAL		GEN	STU	OTHER	FRINGE	FRINGE	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11140-24-0100	Poultry Center of Excellence	500,899	1,228,826		1,729,725				496,949		739,990	2,966,664
0103 11146-24-0100	POSC Graduate Assistants			273,000	273,000				15,943			288,943
0103 11149-24-0100	POSC Faculty/Admn		899,101		899,101				258,311			1,157,412
0313 11149-24-0100	POSC Faculty/Admn (Hatch)		269,420		269,420				77,404			346,824
0383 13149-24-0100	POSC Tobacco-Faculty/Admn		536,030		536,030				154,001			690,031
Grand Total - all Cost Centers for POSC		500,899	2,933,377	273,000	3,707,276				1,002,610		739,990	5,449,876

BUDGETARY UNIT: PTST Pine Tree Research Sta

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12712	Boren Jr., Richard	25,213	26,348							26,348			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
15544	Cummings, Linda S	28,997	30,302							30,302			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12717	Hamm, Gary W.	26,800	27,604							27,604			
Equipment Mechanic	100%	12 mo.	100.00%							100.00%			
12711	Hamm, Jacob Duane	20,016	20,316							20,316			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12710	McNair, Brian	25,213	25,969							25,969			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12720	Pugh, Louis	24,850	25,595							25,595			
Heavy Equipment Opera	100%	12 mo.	100.00%							100.00%			
12716	Smith, Andy	28,202	29,471							29,471			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			185,605							185,605			
1924	Clark, Shawn D.	65,258	65,258							65,258			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10381	Hedge, Jody A.	41,011	41,011							41,011			
Program Technician	100%	12 mo.	100.00%							100.00%			
10382	VACANT		35,000							35,000			
Program Technician		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			141,269							141,269			
PTST BUDGET TOTAL			326,874							326,874			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80150-24-0100	State Pine Tree Station	185,605	141,269		326,874				93,910		385,000	805,784
Grand Total - all Cost Centers for PTST		185,605	141,269		326,874				93,910		385,000	805,784

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15851	Curtis, Dana L.	26,924							28,136	28,136			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12796	Delao, Suzanne Mar	39,500	40,093							40,093			
HEI Program Coordinat	100%	12 mo.	100.00%							100.00%			
15545	Ellenburg, Helen M	28,033							29,294	29,294			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
13733	Gregg, Jeff G.	33,555	34,562							34,562			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12794	Henderson, Demeytr	33,640	34,145							34,145			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
12786	Hendrix, David P.	24,567	25,673							25,673			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
16215	Hudson, Clinton R.	29,803	31,144							31,144			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
12761	Humphries, Rhonda	28,894	14,447							14,447		14,447	
Fiscal Support Specia	100%	12 mo.	50.00%							50.00%		50.00%	
16262	LaCotts, Matthew W	23,327	24,377							24,377			
Research Technician	100%	12 mo.	100.00%							100.00%			
14102	Pipkins, Emmett Ch	29,434										30,759	
Laboratory Technician	100%	12 mo.										100.00%	
12798	Richter, William C	31,278	32,216							32,216			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
12793	Stubblefield, Roge	51,344	52,884							52,884			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
15216	Weaver, Richard Pa	20,788							20,788	20,788			
Research Field Techni	100%	12 mo.							100.00%	100.00%			
15955	Wood, Daniel E.	27,457							28,281	28,281			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
Subtotal - Classified			289,541						106,499	396,040		45,206	
10313	Ahrent Wisdom, Deb	70,616	70,616							70,616			
Program Associate	100%	12 mo.	100.00%							100.00%			
15495	Bathke, Glenn R.	97,613	97,613							97,613			
Project/Program Direc	100%	12 mo.	100.00%							100.00%			



BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10314	Beaty, Bryan A	55,615							55,615	55,615			
Program Associate	100%	12 mo.							100.00%	100.00%			
10750	Belmar, Scott B.	56,431							56,431	56,431			
Program Technician	100%	12 mo.							100.00%	100.00%			
10256	Boyett, Virginia A	63,999							63,999	63,999			
Program Associate	100%	12 mo.							100.00%	100.00%			
10266	Bulloch, Jill Ashl	53,611							53,611	53,611			
Program Associate	100%	12 mo.							100.00%	100.00%			
10263	Castaneda Gonzalez	50,124							5,012	5,012		45,112	
Program Associate	100%	12 mo.							10.00%	10.00%		90.00%	
2015	Counce, Paul Allen	74,918	74,918							74,918			
Professor	100%	12 mo.	100.00%							100.00%			
13898	Dhakar, Ramesh	51,375							51,375	51,375			
Program Associate	100%	12 mo.							100.00%	100.00%			
10479	Esguerra, Manuel Q	54,458							54,458	54,458			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
10423	Frizzell, Donna Ly	66,473							13,295	13,295		53,178	
Program Associate	100%	12 mo.							20.00%	20.00%		80.00%	
16239	Hemphill, Courtlan	44,183							44,183	44,183			
Program Associate	100%	12 mo.							100.00%	100.00%			
16279	Henry, Christopher	108,114	81,085							81,085		27,029	
Assoc Professor	100%	12 mo.	75.00%							75.00%		25.00%	
10796	McCarty, Danny	43,887							43,887	43,887			
Program Technician	100%	12 mo.							100.00%	100.00%			
10387	McCoy, Jonathan C.	44,039	44,039							44,039			
Program Technician	100%	12 mo.	100.00%							100.00%			
3763	Moldenhauer, Karen	142,568	118,331						24,237	142,568			
Professor	100%	12 mo.	83.00%						17.00%	100.00%			
10405	North, Dustin Glen	35,449							35,449	35,449			
Program Technician	100%	12 mo.							100.00%	100.00%			
11072	Northcutt, Carl H.	35,963							35,963	35,963			
Program Technician	100%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10325	Pickelmann, Dustin	50,348							50,348	50,348			
Program Associate	100%	12 mo.							100.00%	100.00%			
15992	Scott Jr., Timothy	35,449							35,449	35,449			
Program Technician	100%	12 mo.							100.00%	100.00%			
16312	Scott, Robert C	170,000	85,000							85,000		85,000	
Professor	100%	12 mo.	50.00%							50.00%		50.00%	
16620	Sha, Xueyan	153,270	153,270							153,270			
Professor	100%	12 mo.	100.00%							100.00%			
14537	Shakiba, Ehsan	82,400	82,400							82,400			
Assistant Professor	100%	12 mo.	100.00%							100.00%			
10385	Sherman, Ronnie Br	56,147	56,147							56,147			
Program Technician	100%	12 mo.	100.00%							100.00%			
16461	Simpson, Gregory D	47,500							47,500	47,500			
Program Associate	100%	12 mo.							100.00%	100.00%			
10349	Thompson, Vetress	45,793							45,793	45,793			
Program Technician	100%	12 mo.							100.00%	100.00%			
3038	Watkins, Kenton Br	110,069	82,552							82,552		27,517	
Professor	100%	12 mo.	75.00%							75.00%		25.00%	
16627	VACANT <i>Beteman, N</i>	34,113	34,113							34,113		51,170	
Assistant Professor	12 mo.		40.00%							40.00%		60.00%	
Subtotal - Non-Classified			980,084						716,605	1,696,689		289,006	
RIRE BUDGET TOTAL			1,269,625						823,104	2,092,729		334,212	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	68,358	143,341		211,699				60,821		280,000	552,520
0103 80070-24-0100	State Rice Res & Ext Center	223,232	125,074		348,306				100,068		457,000	905,374
0103 80079-24-0100	RIRE Faculty/Admn		711,669		711,669				204,462			916,131
0393 07257-24-0100	Arkansas Rice Industry Chair		24,237		24,237				6,963			31,200
Grand Total - all Cost Centers for RIRE		291,590	1,004,321		1,295,911				372,315		737,000	2,405,226

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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BUDGETARY UNIT: SEST SE Research Station

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15265	Bentley, David	36,227	37,857							37,857			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12817	Hughes, Tanya L.	28,894	30,194							30,194			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12117	Spurlock, Randy Ra	36,227	37,857							37,857			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
14273	Swopes, Leonard Ca	22,013	23,004							23,004			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			128,912							128,912			
2839	Earnest, Larry Dal	73,896	73,896							73,896			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10245	Hayes, Scott A.	56,869	56,869							56,869			
Program Associate	100%	12 mo.	100.00%							100.00%			
10408	Martin, Linda R.	39,839	39,839							39,839			
Program Technician	100%	12 mo.	100.00%							100.00%			
10394	Young, Matthew Rya	36,000	36,000							36,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			206,604							206,604			
SEST BUDGET TOTAL			335,516							335,516			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State SE Branch/Rohwer Researc	128,912	206,604		335,516				96,393		295,000	726,909
Grand Total - all Cost Centers for SEST		128,912	206,604		335,516				96,393		295,000	726,909

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
16512	Anderson, Jermaine	22,919		23,263						23,263			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
12763	DePriest, Brenda J	17,189		17,963						17,963			
Laboratory Technician	75%	12 mo.		100.00%						100.00%			
14539	House, Timothy Ala	25,268		26,026						26,026			
Maintenance Specialis	100%	12 mo.		100.00%						100.00%			
15920	Johnson, Roderick	20,016		10,008						10,008			10,008
Agriculture Lab Techn	100%	12 mo.		50.00%						50.00%			50.00%
11663	Jones, Amanda Sue	23,379		24,080						24,080			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16515	Long IV, Francie	22,919		22,919						22,919			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
11667	Moore, Linda K.	33,990		35,010						35,010			
Computer Operator	100%	12 mo.		100.00%						100.00%			
11662	Morris, Ashley A.	23,847		24,562						24,562			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
14124	Robinson, Otis L.	37,549							38,675	38,675			
Research Technologist	100%	12 mo.							100.00%	100.00%			
11681	Sanders, Samantha	14,425		14,858						14,858			
Administrative Specia	75%	12 mo.		100.00%						100.00%			
16056	Turner, Lisa Y.	31,987		32,467						32,467			
Fiscal Support Analys	100%	12 mo.		100.00%						100.00%			
11664	Villines, Cheri G.	41,672							43,547	43,547			
Research Technologist	100%	12 mo.							100.00%	100.00%			
14044	Webb, Rhonda Sue	24,324		25,419						25,419			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16060	Zamora-Coe, Raphae	25,674		26,829						26,829			
Administrative Specia	100%	12 mo.		100.00%						100.00%			
Subtotal - Classified					283,404				82,222	365,626			10,008
10264	DeLong, Russell E.	48,590							48,590	48,590			
Program Associate	100%	12 mo.							100.00%	100.00%			
15996	Herron, Cindy G	59,590		59,590						59,590			
Project/Program Manag	100%	12 mo.		100.00%						100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
15989	Lafex, Diane	57,609		57,609						57,609			
	Program Assistant	100% 12 mo.		100.00%						100.00%			
4873	Slaton, Nathan A.	130,000		77,500						77,500			77,500
	Professor	100% 12 mo.		50.00%						50.00%			50.00%
16270	Smartt, Alden D.	47,779							47,779	47,779			
	Program Associate	100% 12 mo.							100.00%	100.00%			
Subtotal - Non-Classified				194,699					96,369	291,068			77,500
SOIL BUDGET TOTAL				478,103					178,591	656,694			87,508

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0113 11050-24-0100	Soil Testing	284,141	194,699		478,840				137,570			616,410
Grand Total - all Cost Centers for SOIL		284,141	194,699		478,840				137,570			616,410

BUDGETARY UNIT: SWRE SW Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12031	Bennett, Vicki Jea	20,016	20,616							20,616			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
15000	Floyd, Bruce Wayne	25,268	26,405							26,405			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
12636	Howard, Cathy	36,994	13,917						9,665	23,582		15,077	
Research Technologist	100%	12 mo.	36.00%						25.00%	61.00%		39.00%	
12864	McCorkle, Mike	40,991	42,221							42,221			
Laboratory Technician	100%	12 mo.	100.00%							100.00%			
15268	McWilliams, Andy	22,013	23,004							23,004			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12865	Miller, Margie	24,689	25,800							25,800			
Laboratory Technician	100%	12 mo.	100.00%							100.00%			
12869	Nichols, Patricia	26,431	27,224							27,224			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12781	Overton, James	34,848	31,586							31,586		4,307	
Research Field Techni	100%	12 mo.	88.00%							88.00%		12.00%	
12874	Pote, Sherri Leigh	31,595	33,017							33,017			
Administrative Supp.S	100%	12 mo.	100.00%							100.00%			
15267	Rook, Whitney Lynn	20,788	21,100							21,100			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
16001	Rowe, Patricia Ann	40,354	29,519							29,519		12,651	
HEI Program Coordinat	100%	12 mo.	70.00%							70.00%		30.00%	
Subtotal - Classified			294,409						9,665	304,074		32,035	
10316	Barham, John D.	50,257	35,180							35,180		15,077	
Program Associate	100%	12 mo.	70.00%							70.00%		30.00%	
4921	Beck, Paul Arthur	136,940	82,164							82,164		54,776	
Professor	100%	12 mo.	60.00%							60.00%		40.00%	
10340	Shelton, Cody Thom	31,005	31,005							31,005			
Program Technician	100%	12 mo.	100.00%							100.00%			
10393	Sims, Michael B.	34,558	34,558							34,558			
Program Technician	100%	12 mo.	100.00%							100.00%			
10395	Stewart, Brandon	50,263	50,263							50,263			
Program Technician	100%	12 mo.	100.00%							100.00%			



BUDGETARY UNIT: SWRE SW Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
10342	Wingfield, Clay Ha	46,386	46,386							46,386			
	Program Technician	100% 12 mo.	100.00%							100.00%			
4225	VACANT <i>Ford, V</i>											159,000	
	Professor	12 mo.										100.00%	
10317	VACANT		43,498							43,498			
	Program Associate	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			323,054							323,054		228,853	
SWRE BUDGET TOTAL			617,463						9,665	627,128		260,888	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	296,180	240,890		537,070				154,300		156,500	847,870
0103 80089-24-0100	SWRE Faculty/Admn		82,164		82,164				23,605			105,769
Grand Total - all Cost Centers for SWRE		296,180	323,054		619,234				177,905		156,500	953,639

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
14037	Nimmo, Cheryl A.	38,341	40,066							40,066			
Fiscal Support Analys		100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			40,066							40,066			
14538	Childs, Lisa C.	154,085	154,085							154,085			
Professor		100% 12 mo.	100.00%							100.00%			
15579	Renk, Bryan Zachar	129,438	129,438							129,438			
Research Scientist		100% 12 mo.	100.00%							100.00%			
14384	Tulgetske, Barri L	47,000	47,000							47,000			
Project/Program Speci		100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			330,523							330,523			
TCO BUDGET TOTAL			370,589							370,589			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Commercialization	40,066	330,523		370,589				106,470		24,000	501,059
Grand Total - all Cost Centers for TCO		40,066	330,523		370,589				106,470		24,000	501,059

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other			

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BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12968	Harvey, Valerie J.	39,082	9,770				10,651		20,420	40,841			
	Fiscal Support Analys	100% 12 mo.	23.92%				26.08%		50.00%	100.00%			
12970	Hogg, Samantha Jew	21,827	13,292							13,292		8,862	
	Administrative Specia	100% 12 mo.	60.00%							60.00%		40.00%	
12814	Larkin, Cheryl	33,006	16,998							16,998		16,998	
	Fiscal Support Analys	100% 12 mo.	50.00%							50.00%		50.00%	
13923	VACANT		8,156						13,889	22,045			
	Administrative Specia	12 mo.	37.00%						63.00%	100.00%			
	Subtotal - Classified		48,216				10,651		34,309	93,176		25,860	
15915	Foust, Amanda Mari	30,825							30,825	30,825			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10397	Massey, Ethan	30,825	27,516				3,309			30,825			
	Program Technician	100% 12 mo.	89.27%				10.73%			100.00%			
14507	Newton, Jeffrey R.	46,745	30,427						16,318	46,745			
	Project/Program Speci	100% 12 mo.	65.09%						34.91%	100.00%			
8946	Stuhlinger, Chris	72,869	44,075						6,902	50,977		21,892	
	Project/Program Manag	100% 12 mo.	60.49%						9.47%	69.96%		30.04%	
10401	Watt, Chris L	47,133	42,961						4,172	47,133			
	Program Technician	100% 12 mo.	91.15%						8.85%	100.00%			
16173	Weatherly, Dalton	30,825							30,825	30,825			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10403	Wilson, Stacy D.	46,455	46,455							46,455			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10402	VACANT <i>Webb</i>		7,036						41,055	48,091			
	Program Technician	12 mo.	14.63%						85.37%	100.00%			
279	VACANT <i>Pelkki</i>						67,655		75,633	143,288			
	Professor	12 mo.					47.22%		52.78%	100.00%			
1963	VACANT <i>Liechty</i>						73,803		32,095	105,898			
	Professor	12 mo.					69.69%		30.31%	100.00%			
3205	VACANT <i>Tappe</i>						49,002		57,801	106,803		49,002	
	Professor	12 mo.					31.45%		37.10%	68.55%		31.45%	
214	VACANT <i>Ficklin</i>						8,054		81,345	89,399			
	Assoc Professor	12 mo.					9.01%		90.99%	100.00%			

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
438	VACANT <i>White</i>	12 mo.					68,620 69.65%		29,900 30.35%	98,520 100.00%			
16328	VACANT <i>Osborn</i>	12 mo.					55,755 66.38%		28,239 33.62%	83,994 100.00%			
16640	VACANT <i>Dennis</i>	12 mo.					6,599 9.90%		60,036 90.10%	66,635 100.00%			
300	VACANT <i>Bataineh</i>	12 mo.					52,433 69.73%		22,766 30.27%	75,199 100.00%			
392	VACANT <i>Cunningham</i>	12 mo.					22,050 30.00%			22,050 30.00%		51,450 70.00%	
4860	VACANT <i>Babst</i>	12 mo.					51,771 70.15%		22,034 29.85%	73,805 100.00%			
7137	VACANT <i>Headler</i>	12 mo.					51,771 70.15%		22,034 29.85%	73,805 100.00%			
15570	VACANT <i>Liang</i>	12 mo.					50,400 69.58%		22,034 30.42%	72,434 100.00%			
15866	VACANT <i>Olsen</i>	12 mo.					51,786 70.15%		22,034 29.85%	73,820 100.00%			
16240	VACANT <i>Wallen</i>	12 mo.					29,520 40.35%		43,632 59.65%	73,152 100.00%			
8942	VACANT <i>Parris</i>	12 mo.	41,061 86.62%						6,341 13.38%	47,402 100.00%			
16105	VACANT	12 mo.							38,000 100.00%	38,000 100.00%			
Subtotal - Non-Classified			239,531				642,528		694,021	1,576,080		122,344	
UAMF BUDGET TOTAL			287,747				653,179		728,330	1,669,256		148,204	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	48,216	366,101	414,317				119,033		207,000	740,350
0333 80040-24-0100	McIntire-Stennis UAMF	10,651	3,309	13,960				4,010			17,970

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		639,219		639,219				183,647			822,866
Grand Total - all Cost Centers for UAMF		58,867	1,008,629		1,067,496				306,691		207,000	1,581,187

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Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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BUDGETARY UNIT: VGSS Vegetable Research Sta

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13005	Dickens, Kyle M.	20,016	20,316							20,316			
Agriculture Lab Techn		100% 12 mo.	100.00%							100.00%			
13007	Lawrence, Christin	26,531	27,725							27,725			
Administrative Supp.S		100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			48,041							48,041			
4078	Eaton, Stephen E	61,650	61,650							61,650			
Resident Dir In Charg		100% 12 mo.	100.00%							100.00%			
10319	Hotz, Alden Neil	39,045	39,045							39,045			
Program Associate		100% 12 mo.	100.00%							100.00%			
10320	VACANT		38,000							38,000			
Program Associate		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			138,695							138,695			
VGSS BUDGET TOTAL			186,736							186,736			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	48,041	138,695		186,736				53,649		46,500	286,885
Grand Total - all Cost Centers for VGSS		48,041	138,695		186,736				53,649		46,500	286,885



Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
13008	Rice, Kathryn A.	33,597	17,555							17,555		17,554	
	Administrative Supp.S 100%	12 mo.	50.00%							50.00%		50.00%	
Subtotal - Classified			17,555							17,555		17,554	
686	Cochran, Mark J	268,215 <del>260,102</del>	130,201							130,201		130,201	
	Vice Pres For Agricul 100%	12 mo.	50.00%							50.00%		50.00%	
1005	Culver, Chuck	134,560	90,155							90,155		44,405	
	Dir. Of Development 100%	12 mo.	67.00%							67.00%		33.00%	
16003	Neipling, Stephani	61,795	30,897							30,897		30,898	
	Project/Program Manag 100%	12 mo.	50.00%							50.00%		50.00%	
14082	Siebenmorgen, Patt	164,058	82,029							82,029		82,029	
	Asst Dir Of Agri Exp 100%	12 mo.	50.00%							50.00%		50.00%	
15215	Watson, Rita	37,615	37,615							37,615			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
16637	VACANT <i>Thorpe, T</i>		21,420							21,420		21,420	
	Project/Program Speci 12 mo.		50.00%							50.00%		50.00%	
15489	VACANT <i>Newton</i>		62,551							62,551		62,552	
	Professor 12 mo.		50.00%							50.00%		50.00%	
15263	VACANT <i>Brown</i>		16,394							16,394		114,756	
	District Director 12 mo.		12.50%							12.50%		87.50%	
16321	VACANT <i>Fleming</i>		83,904							83,904		83,904	
	Associate Director 12 mo.		50.00%							50.00%		50.00%	
9385	VACANT <i>Miller</i>		46,019							46,019		46,020	
	Assoc For Administrat 12 mo.		50.00%							50.00%		50.00%	
10712	VACANT <i>Batiste</i>		53,946							53,946		53,946	
	Project/Program Direc 12 mo.		50.00%							50.00%		50.00%	
Subtotal - Non-Classified			655,131							655,131		670,131	
VPAG BUDGET TOTAL			672,686							672,686		687,685	

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture	17,555	659,037	676,592				194,384		200,000	1,070,976
Grand Total - all Cost Centers for VPAG		17,555	659,037	676,592				194,384		200,000	1,070,976

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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
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Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	Other UAF	CES	BU
12045	Cameron, Chris McC	29,839	29,839							29,839			
	Fiscal Support Anlys	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			29,839							29,839			
10404	Conatser, Matt	43,860	33,882						9,978	43,860			
	Program Technician	100% 12 mo.	77.25%						22.75%	100.00%			
16342	Godwin, Ian A.	38,110							38,110	38,110			
	Program Technician	100% 12 mo.							100.00%	100.00%			
10749	Mann, Amanda Marie	43,000	28,465						14,535	43,000			
	Program Technician	100% 12 mo.	66.20%						33.80%	100.00%			
10355	Nash, Jami	38,212	30,986						7,226	38,212			
	Program Technician	100% 12 mo.	81.09%						18.91%	100.00%			
10344	Wilson, Kyle Dougl	38,110							38,110	38,110			
	Program Technician	100% 12 mo.							100.00%	100.00%			
16008	VACANT <i>Hood</i>		19,535						98,344	117,879			
	Distinguished Profess	12 mo.	16.57%						83.43%	100.00%			
343	VACANT <i>McKey</i>		18,001						90,459	108,460			
	Professor	12 mo.	16.60%						83.40%	100.00%			
883	VACANT <i>Bouldin</i>		18,035						90,600	108,635			
	Professor	12 mo.	16.60%						83.40%	100.00%			
4729	VACANT <i>Teague</i>		89,423							89,423			
	Professor	12 mo.	100.00%							100.00%			
6262	VACANT <i>Phillips</i>		30,634						153,858	184,492			
	Professor	12 mo.	16.60%						83.40%	100.00%			
7285	VACANT <i>Burcham</i>		22,918						153,378	176,296			
	Professor	12 mo.	13.00%						87.00%	100.00%			
3233	VACANT <i>Newman</i>		16,370						82,335	98,705			
	Assoc Professor	12 mo.	16.58%						83.42%	100.00%			
14402	VACANT <i>Green</i>		18,198						91,717	109,915			
	Assoc Professor	12 mo.	16.56%						83.44%	100.00%			
Subtotal - Non-Classified			326,447						868,650	1,195,097			
XASU BUDGET TOTAL			356,286						868,650	1,224,936			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD CLASSIFIED	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
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COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80030-24-0100	State ASU	29,839	93,333		123,172				35,387		70,000	228,559
0103 80039-24-0100	XASU Faculty/Admn		233,114		233,114				66,973			300,087
Grand Total - all Cost Centers for XASU		29,839	326,447		356,286				102,360		70,000	528,646

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Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	Other	CES	BU
Number	Employee Name	Salary	0103	0113	0313	0323	0333	0383	Other	UAF		

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\*\*\*End of Report\*\*\*  
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# **COOPERATIVE EXTENSION SERVICE POSITION BUDGET DETAIL**

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**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b><u>Vice President for Agriculture</u></b>						
EXEC1 Office of VP for Agri.	17,554	337,460	100,000	455,014	110,232	565,245
EXEC4 Office of Affirmative Action	0	105,865	15,000	120,865	32,871	153,735
EXEC6 Office of Legal Counsel	0	83,972	10,000	93,972	26,073	120,045
EXEC7 Office of Chief Financial Officer	<u>0</u>	<u>83,904</u>	<u>25,000</u>	<u>108,904</u>	<u>26,052</u>	<u>134,956</u>
<b>Total-Vice President of Agriculture</b>	<b>17,554</b>	<b>611,200</b>	<b>150,000</b>	<b>778,754</b>	<b>195,228</b>	<b>973,981</b>
<b><u>Associate Vice President of Agriculture-Extension Director</u></b>						
1000 Office of AVP for Ag - Ext	0	276,831	80,000	356,831	85,956	442,787
1001 General Prog Exp (M&O Fund 13101- 250,000; 14000-280,200)	0	0	530,200	530,200	0	530,200
1300 Development Office (M&O Fund 13101)	31,348	73,275	26,000	130,623	32,485	163,108
3201 Office of Communications	<u>217,643</u>	<u>327,043</u>	<u>99,000</u>	<u>643,686</u>	<u>169,125</u>	<u>812,811</u>
<b>Total-AVP of Agri-Extension Director</b>	<b>248,991</b>	<b>677,149</b>	<b>735,200</b>	<b>1,661,340</b>	<b>287,566</b>	<b>1,948,906</b>
<b><u>Operations</u></b>						
3100 Office of Chief Operating Officer	33,959	371,982	25,000	430,941	126,045	556,986
3101 Operations - Budget Reserve	0	0	150,000	150,000	0	150,000
1200 Program and Staff Development	25,268	286,856	60,000	372,124	96,915	469,039
1202 Program and Staff Development-In Service	0	0	153,000	153,000	0	153,000
2000 Financial Services	287,886	507,037	55,000	849,923	246,824	1,096,747
2500 Office of Sponsored Programs	0	422,083	25,000	447,083	131,057	578,140
3202 Print Shop (M&O Fund 13304)	117,611	83,142	200,000	400,753	62,334	463,087
3300 Human Resources	122,578	231,027	30,000	383,605	109,794	493,399
3401 Facilities Management	188,216	79,878	640,000	908,094	83,243	991,337
3601 Office of Information Technology	69,684	1,299,992	620,000	1,989,676	425,284	2,414,960
3800 1890 Program	0	74,170	0	74,170	23,030	97,200
3900 Credit Union	<u>29,251</u>	<u>72,171</u>	<u>0</u>	<u>101,422</u>	<u>31,492</u>	<u>132,914</u>
<b>Total-Operations</b>	<b>874,453</b>	<b>3,428,338</b>	<b>1,958,000</b>	<b>6,260,790</b>	<b>1,336,017</b>	<b>7,596,808</b>

**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b><u>Agriculture &amp; Natural Resources</u></b>						
<i>Assoc. Dir Ag. &amp; Nat. Resour (M&amp;O Fund 14000-70,000; 14202-</i>						
<i>7100 15,000, 14203-25,000)</i>	16,998	626,254	110,000	753,252	199,730	952,982
7200 Bio and Agricultural Engineering	26,026	363,492	40,000	429,518	120,945	550,463
7300 Crop, Soil & Environmental Science	116,240	2,311,475	140,000	2,567,715	753,806	3,321,521
7401 Animal Science	50,811	691,900	100,000	842,711	230,612	1,073,323
7602 Forest Resources	53,941	344,363	35,000	433,304	123,673	556,977
7700 Horticulture	51,101	519,146	94,000	664,247	177,062	841,309
7800 Entomology	26,405	1,070,081	110,000	1,206,486	340,459	1,546,945
7900 Poultry Science	15,748	302,856	36,000	354,604	98,927	453,531
8000 Ag. Economics and Ag. Business	25,268	496,043	30,000	551,311	161,867	713,178
8105 Center for Ag & Rural Sustainability	0	98,384	0	98,384	30,548	128,932
8110 Northeast Research & Extension	17,374	77,840	50,000	145,214	29,564	174,778
8115 Southern Regional Risk Mgmt Ed Ctr	21,827	49,320	0	71,147	22,091	93,238
8120 Rice Research & Extension	39,715	85,000	100,000	224,715	38,724	263,439
8130 Southwest Research & Extension	13,409	54,776	50,000	118,185	21,171	139,356
8140 Southeast Research & Extension	0	0	29,000	29,000	0	29,000
8170 Cotton Branch Station	0	0	0	0	0	0
8300 Lonoke Agricultural Center	25,268	0	150,000	175,268	7,846	183,114
8305 Newport Extension Center	0	0	35,000	35,000	0	35,000
8402 Food Science Institute	0	22,388	4,000	26,388	6,951	33,339
8404 Plant Pathology	<u>49,310</u>	<u>859,311</u>	<u>110,000</u>	<u>1,018,621</u>	<u>282,127</u>	<u>1,300,748</u>
<b>Total-Agriculture &amp; Natural Resources</b>	<b>549,441</b>	<b>7,972,629</b>	<b>1,223,000</b>	<b>9,745,070</b>	<b>2,646,103</b>	<b>12,391,173</b>

**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

<b>Org # Department</b>	<b>612000 Classified Salaries</b>	<b>611 Non Classified Salaries</b>	<b>720000 Maint./Oper. &amp; Capital</b>	<b>Subtotal</b>	<b>616000 Fringe Benefits</b>	<b>Total</b>
<b><u>4-H &amp; Youth Development</u></b>						
6000 4H & Youth Development State Leader	0	97,731	15,000	112,731	30,345	143,076
6200 4H & Youth Development	126,310	856,320	120,000	1,102,630	305,107	1,407,737
6220 Vines 4-H Center	<u>224,555</u>	<u>238,324</u>	<u>0</u>	<u>462,879</u>	<u>143,724</u>	<u>606,603</u>
<b>Total-4-H Youth Development</b>	<b>350,865</b>	<b>1,192,375</b>	<b>135,000</b>	<b>1,678,240</b>	<b>479,176</b>	<b>2,157,416</b>
<b><u>Family &amp; Consumer Science</u></b>						
6100 Office of FCS St Leader	0	97,732	35,000	132,732	30,346	163,078
6300 Family & Consumer Science	<u>94,558</u>	<u>1,482,116</u>	<u>100,000</u>	<u>1,676,674</u>	<u>489,557</u>	<u>2,166,231</u>
<b>Total-Family &amp; Consumer Science</b>	<b>94,558</b>	<b>1,579,848</b>	<b>135,000</b>	<b>1,809,406</b>	<b>519,903</b>	<b>2,329,309</b>
<b><u>Community &amp; Economic Development</u></b>						
1201 LeadAR	0	0	15,000	15,000	0	15,000
7500 Community and Economic Development	<u>116,134</u>	<u>802,873</u>	<u>89,000</u>	<u>1,008,007</u>	<u>285,352</u>	<u>1,293,359</u>
<b>Total-Community &amp; Economic Development</b>	<b>116,134</b>	<b>802,873</b>	<b>104,000</b>	<b>1,023,007</b>	<b>285,352</b>	<b>1,308,359</b>

**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b>Delta District</b>						
<u>District Administration</u>						
4601 Office of Delta District	33,213	97,000	77,600	207,813	40,431	248,244
<u>Counties</u>						
4614-5 Arkansas County	66,433	150,042	23,650	240,125	67,215	307,340
4624 Ashley County	28,508	148,789	17,000	194,297	55,051	249,348
4644 Chicot County	54,843	88,150	17,100	160,093	44,399	204,492
4314-5 Clay County	56,885	181,124	23,200	261,209	73,902	335,110
4334 Craighead County	68,869	251,144	24,050	344,063	99,364	443,427
4344 Crittenden County	47,457	130,740	21,350	199,547	55,330	254,877
4354 Cross County	52,509	118,847	17,600	188,956	53,206	242,162
4664 Desha County	26,445	74,904	17,800	119,149	31,469	150,618
4674 Drew County	58,149	128,459	15,550	202,158	57,942	260,100
4374 Greene County	25,268	222,778	19,250	267,296	77,018	344,314
4404 Jackson County	25,268	79,573	11,600	116,441	32,553	148,994
4694 Jefferson County	83,109	242,766	28,000	353,875	101,184	455,059
4414 Lawrence County	37,579	163,521	17,100	218,200	62,442	280,642
4704 Lee County	95,445	94,852	15,100	205,397	59,087	264,484
4714 Lincoln County	25,268	113,962	10,500	149,730	43,231	192,961
4724 Lonoke County	67,500	224,866	26,500	318,866	90,780	409,646
4424 Mississippi County	70,170	210,095	24,450	304,715	87,022	391,737
4734 Monroe County	39,004	93,013	12,200	144,217	40,991	185,208
4744 Phillips County	86,159	217,151	20,750	324,060	94,178	418,238
4434 Poinsett County	26,669	157,240	16,800	200,709	57,104	257,813
4754 Prairie County	29,866	159,193	20,400	209,459	58,703	268,162
4444 Randolph County	47,075	110,003	16,100	173,178	48,773	221,951
4474 St. Francis County	70,416	81,455	14,300	166,171	47,156	213,327
4484 White County	72,668	312,655	28,000	413,323	119,643	532,966
4494 Woodruff County	<u>47,430</u>	<u>104,089</u>	<u>14,050</u>	<u>165,569</u>	<u>47,047</u>	<u>212,616</u>
<b>Total-Delta District</b>	<b>1,342,205</b>	<b>3,956,411</b>	<b>550,000</b>	<b>5,848,616</b>	<b>1,645,220</b>	<b>7,493,835</b>

**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b><u>Ouachita District</u></b>						
<b><u>District Administration</u></b>						
4801 Office of Ouachita District	35,708	104,210	58,150	198,068	43,445	241,513
<b><u>Counties</u></b>						
4634 Bradley County	31,704	127,703	13,000	172,407	49,496	221,903
4814 Calhoun County	35,057	95,097	12,400	142,554	40,413	182,967
4824 Clark County	30,088	161,798	18,000	209,886	59,581	269,467
4654 Cleveland County	32,949	131,189	12,000	176,138	50,965	227,103
4834 Columbia County	26,287	96,255	14,000	136,542	38,049	174,591
4844 Dallas County	32,039	96,371	12,000	140,410	39,871	180,281
4854 Garland County	69,840	246,060	24,350	340,250	98,087	438,337
4684 Grant County	36,838	123,277	15,700	175,815	49,716	225,531
4864 Hempstead County	89,794	119,935	19,000	228,729	65,121	293,850
4874 Hot Spring County	33,750	155,713	18,000	207,463	58,828	266,291
4884 Howard County	50,876	120,891	19,100	190,867	53,334	244,201
4894 Lafayette County	29,646	53,045	8,000	90,691	25,676	116,367
4904 Little River County	29,656	99,883	14,000	143,539	40,222	183,761
4914 Miller County	101,384	178,347	21,300	301,031	86,856	387,887
4924 Montgomery County	38,322	81,397	18,000	137,719	37,173	174,892
4934 Nevada County	29,866	97,006	13,000	139,872	39,394	179,266
4944 Ouachita County	35,044	91,228	13,000	139,272	39,207	178,479
4144 Perry County	37,664	87,492	15,000	140,156	38,861	179,017
4954 Pike County	41,898	81,345	18,000	141,243	38,267	179,510
4964 Polk County	26,444	165,897	20,000	212,341	59,722	272,063
4764 Pulaski County	236,656	341,322	35,000	612,978	179,462	792,440
4974 Saline County	26,026	184,599	18,000	228,625	65,399	294,024
4984 Scott County	29,438	113,972	13,000	156,410	44,529	200,939
4994 Sevier County	50,655	114,904	19,000	184,559	51,406	235,965
5004 Union County	<u>91,905</u>	<u>119,906</u>	<u>21,000</u>	<u>232,811</u>	<u>65,767</u>	<u>298,578</u>
<b>Total-Ouachita District</b>	<b>1,309,534</b>	<b>3,388,842</b>	<b>482,000</b>	<b>5,180,376</b>	<b>1,458,846</b>	<b>6,639,222</b>



**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b><u>Ozark District</u></b>						
<b><u>District Administration</u></b>						
4301 Office of Ozark District	43,915	105,348	52,000	201,263	46,346	247,609
<b><u>Counties</u></b>						
4014 Baxter County	27,029	121,736	14,000	162,765	46,192	208,957
4024 Benton County	101,887	412,086	35,000	548,973	159,589	708,562
4034 Boone County	57,838	192,252	20,000	270,090	77,653	347,743
4044 Carroll County	57,260	94,506	17,000	168,766	47,123	215,889
4324 Cleburne County	43,430	107,914	16,000	167,344	46,992	214,336
4054 Conway County	27,227	151,856	17,000	196,083	55,605	251,688
4064 Crawford County	66,641	83,697	16,000	166,338	46,680	213,018
4074 Faulkner County	25,647	249,763	23,000	298,410	85,515	383,925
4084 Franklin County	52,727	88,200	16,000	156,927	43,758	200,685
4364 Fulton County	47,193	123,814	15,000	186,007	53,098	239,105
4384 Independence County	48,618	90,137	19,000	157,755	43,083	200,838
4394 Izard County	26,026	92,163	17,000	135,189	36,698	171,887
4094 Johnson County	26,287	189,636	15,000	230,923	67,044	297,967
4104-5 Logan County	51,013	124,184	22,000	197,197	54,399	251,596
4114 Madison County	46,435	107,565	14,000	168,000	47,817	215,817
4124 Marion County	25,268	87,324	14,000	126,592	34,960	161,552
4134 Newton County	28,693	102,824	14,000	145,517	40,836	186,353
4154 Pope County	47,193	183,190	20,000	250,383	71,534	321,917
4164 Searcy County	26,669	92,782	14,000	133,451	37,090	170,541
4174 Sebastian County	77,000	118,624	22,000	217,624	60,741	278,365
4454 Sharp County	37,400	76,936	17,000	131,336	35,501	166,837
4464 Stone County	28,010	74,898	17,000	119,908	31,953	151,861
4184 Van Buren County	25,268	107,048	14,000	146,316	41,084	187,400
4194 Washington County	147,175	425,743	33,000	605,918	177,891	783,809
4204-5 Yell County	<u>38,931</u>	<u>99,796</u>	<u>17,000</u>	<u>155,727</u>	<u>43,075</u>	<u>198,802</u>
<b>Total-Ozark District</b>	<b>1,230,780</b>	<b>3,704,022</b>	<b>510,000</b>	<b>5,444,802</b>	<b>1,532,256</b>	<b>6,977,058</b>

**Division of Agriculture - CES  
FY-19 Budget Summary Data  
Summary By Department**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maint./Oper. & Capital	Subtotal	616000 Fringe Benefits	Total
<b>Grand Total-CES Budget Summary</b>	<b>6,134,514</b>	<b>27,313,686</b>	<b>5,982,200</b>	<b>39,430,400</b>	<b>10,385,666</b>	<b>49,816,067</b>
State Appropriations	4,692,732	19,228,872	476,000	24,397,604	7,654,914	32,052,518
Federal Smith Lever Appropriations	0	242,642	5,506,200	5,748,842	75,340	5,824,182
County Appropriations	411,771	3,031,150	0	3,442,921	1,069,027	4,511,948
CES Other	782,255	4,567,026	0	5,349,281	1,433,696	6,782,977
Other Reimb	247,756	243,997	0	491,753	152,689	644,442
<b>Grand Total-CES Budget Summary</b>	<b>6,134,514</b>	<b>27,313,686</b>	<b>5,982,200</b>	<b>39,430,400</b>	<b>10,385,666</b>	<b>49,816,067</b>

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b><u>Vice President for Agriculture</u></b>												
<b><u>Office of VP for Agri - EXEC1</u></b>												
AES	Cochran, Mark (50% CES)	268,215.00	Vice Pres For Agriculture		134,108				134,108	134,107		268,215
N32056	Miller, Christina L (50% AES)	92,039.00	Project/Program Manager		46,020				46,020	46,020		92,039
AES	Culver, Chuck (33% CES)	134,560.00	Dir. Of Development		44,405				44,405	90,155		134,560
AES	Neipling, Stephani Gueck (50% CES)	61,795.00	Project/Program Manager		30,898				30,898	30,897		61,795
AES	Siebenmorgen, Patty K (50% CES)	164,058.00	Asst Dir Of Agri Exp Station		82,029				82,029	82,029		164,058
AES	Rice, Kathryn A. (50% CES)	35,109.00	Administrative Supp.Supervisor	C113	17,554				17,554	17,555		35,109
<b>Salary Totals</b>					355,014	-	-	-	355,014	400,763	-	755,776
<b>Grand Total - Office of VP for Agri - EXEC1</b>					17,554	337,460	355,014	110,232	100,000	-		565,245
<b><u>Office of Affirmative Action - EXEC 4</u></b>												
N35005	Batiste, Barbara Ann (50% AES)	107,891.00	Sr. Project/Program Director		53,946				53,946	53,946		107,891
N32052	Walters, Patricia J	51,919.00	Project/Program Specialist		51,919				51,919			51,919
<b>Salary Totals</b>					105,865	-	-	-	105,865	53,946	-	159,810
<b>Grand Total - Office of Affirmative Action - EXEC 4</b>					-	105,865	105,865	32,871	15,000	-		153,735
<b><u>Office of Legal Counsel - EXEC 6</u></b>												
N05016	Newton, Joshua A (50% AES)	125,103.00	Professor		62,552				62,552	62,552		125,103
N32029	Thorpe, Tonisha Nicholle (50% AES)	42,840.00	Project/Program Specialist		21,420				21,420	21,420		42,840
<b>Salary Totals</b>					83,972	-	-	-	83,972	83,972	-	167,943
<b>Grand Total - Office of Legal Counsel - EXEC 6</b>					-	83,972	83,972	26,073	10,000	-		120,045
<b><u>Office of Chief Financial Officer - EXEC 7</u></b>												
N03003	Fleming, Rita D (50% AES)	167,808.00	Assoc. Director		83,904				83,904	83,904		167,808
<b>Salary Totals</b>					83,904	-	-	-	83,904	83,904	-	167,808
<b>Grand Total - Office of Chief Financial Officer - EXEC 7</b>					-	83,904	83,904	26,052	25,000	-		134,956
<b>VP for Ag Total Salary Recap by Funding Source</b>					628,754	-	-	-	628,754	622,584	-	1,251,337

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Associate VP for Ag-Extension Director</b>												
<b>Office of AVP for Ag - Ext - 1000</b>												
N02001	Cartwright, Richard D	218,360.00	Assoc. V.P. - Ext. Serv./Dean		218,360				218,360			218,360
N32016	Hedges, Amy Elizabeth	58,471.00	Project/Program Specialist		58,471				58,471			58,471
<b>Salary Totals</b>					<b>276,831</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>276,831</b>	<b>-</b>	<b>-</b>	<b>276,831</b>
<b>Grand Total - Office of AVP for Ag - Ext - 1000</b>					<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>		<b>Total</b>
					-	276,831	276,831	85,956	80,000	-		442,787
<b>General Programmatic Expenses - 1001</b>												
<b>Grand Total - General Programmatic Expenses - 1001</b>					<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>		<b>Total</b>
					-	-	-	-	280,200	250,000		530,200
<b>Development Office - 1300</b>												
N34015	Helms, Brian Alan	73,275.00	Project/Program Director		73,275				73,275			73,275
C16084	Waddell, Laverna J	31,348.00	Administrative Specialist III	C112	31,348				31,348			31,348
<b>Salary Totals</b>					<b>104,623</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>104,623</b>	<b>-</b>	<b>-</b>	<b>104,623</b>
<b>Grand Total - Development Office - 1300</b>					<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>		<b>Total</b>
					31,348	73,275	104,623	32,485	26,000	-		163,108
<b>Office of Communications - 3201</b>												
N35009	Hightower, Mary F (50% AES)	105,712.00	Sr. Project/Program Director		52,856				52,856	52,856		105,712
N34004	Meux, Chris M	64,814.00	Project/Program Specialist		64,814				64,814			64,814
N34002	Blair, Ricky E	49,834.00	Project/Program Specialist		49,834				49,834			49,834
N33005	Thompson, Julie Ann	57,430.00	Project/Program Specialist		57,430				57,430			57,430
N32036	McGeeney, Patrick Ryan	51,035.00	Project/Program Specialist		51,035				51,035			51,035
N32009	Rodtnick, Kerry Lynn	51,074.00	Project/Program Specialist		46,988			4,086	51,074			51,074
C53004	Goforth, Laura Etta	49,139.00	Commercial Graphic Artist	C114	49,139				49,139			49,139
C53003	Williams, Cheryl Linette	47,382.00	Commercial Graphic Artist	C114	47,382				47,382			47,382
C53002	Mayhugh, Gloria B	53,402.00	Commercial Graphic Artist	C114	53,402				53,402			53,402
C16045	Daniels, Tamieka Latrese	29,438.00	Administrative Specialist III	C112	29,438				29,438			29,438
C17047	Thorpe, Martha Jean	38,282.00	Administrative Specialist II	C109	38,282				38,282			38,282
<b>Salary Totals</b>					<b>540,600</b>	<b>-</b>	<b>-</b>	<b>4,086</b>	<b>544,686</b>	<b>52,856</b>	<b>-</b>	<b>597,542</b>
<b>Grand Total - Office of Communications - 3201</b>					<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>		<b>Total</b>
					217,643	327,043	544,686	169,125	99,000	-		812,811
<b>Associate VP for Ag-Extension Total Salary Recap by Funding Source</b>												
<b>State</b>					<b>922,054</b>	<b>-</b>	<b>-</b>	<b>4,086</b>	<b>926,140</b>	<b>52,856</b>	<b>-</b>	<b>978,996</b>

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Operations</b>												
<b>Office of Chief Operating Officer - 3100</b>												
N03001	Boyster, Samuel L	159,000.00	Associate Director		159,000				159,000			159,000
N09003	Brown, Donald M (12.5% AES)	131,150.00	District Director		114,756				114,756	16,394		131,150
N32033	Vacant	55,000.00	Project/Program Manager		55,000				55,000			55,000
N20001	Sampson, Janice M	43,226.00	Associate for Administration		43,226				43,226			43,226
C48004	Vaughan, Linda Dianne	33,958.75	HEI Program Coordinator	C116	33,959				33,959			33,959
<b>Salary Totals</b>					<b>405,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>405,941</b>	<b>16,394</b>	<b>-</b>	<b>422,335</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Office of Chief Operating Officer - 3100</b>					<b>33,959</b>	<b>371,982</b>	<b>405,941</b>	<b>126,045</b>	<b>25,000</b>	<b>-</b>	<b>556,986</b>	
<b>Operations Budget Reserve - 3101</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Operations Budget Reserve - 3101</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>150,000</b>	<b>-</b>	<b>150,000</b>	
<b>Program &amp; Staff Development - 1200</b>												
N05001	Ballard, Karen K	111,992.00	Professor		105,832			6,160	111,992			111,992
N07005	Robinson, Julie C	80,605.00	Assistant Professor		80,605				80,605			80,605
N08002	Mashburn, Diane Elizabeth	56,241.00	Instructor		56,241				56,241			56,241
N32005	Lockhart, Armenta Elaine	38,018.00	Project/Program Specialist		4,372			33,646	38,018			38,018
C16039	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					<b>272,318</b>	<b>-</b>	<b>-</b>	<b>39,806</b>	<b>312,124</b>	<b>-</b>	<b>-</b>	<b>312,124</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Program &amp; Staff Development - 1200</b>					<b>25,268</b>	<b>286,856</b>	<b>312,124</b>	<b>96,915</b>	<b>60,000</b>	<b>-</b>	<b>469,039</b>	
<b>PSD In-Service Training - 1202</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - PSD In-Service Training - 1202</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>153,000</b>	<b>-</b>	<b>153,000</b>	

Division of Agriculture - CES  
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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Financial Services - 2000</b>												
N35002	Smith, Jessica	88,230.00	Sr. Project/Program Director		88,230				88,230			88,230
N34026	Vacant	65,000.00	Project/Program Director		65,000				65,000			65,000
N33010	Austin, Sam Lessley	52,873.00	Project/Program Manager		52,873				52,873			52,873
N33020	Brown, Rhoda Denise	46,609.00	Project/Program Manager		46,609				46,609			46,609
N32041	Johnson, Cindy Jo	57,538.00	Project/Program Manager		57,538				57,538			57,538
N33007	Scifres, Burl Wesley	62,347.00	Project/Program Manager		62,347				62,347			62,347
N32020	White, Elizabeth Lewers	46,034.00	Project/Program Manager		46,034				46,034			46,034
N32019	Hudson, Shaunta L	44,203.00	Project/Program Specialist		44,203				44,203			44,203
N32049	Sanchez, Sherry	44,203.00	Project/Program Specialist		44,203				44,203			44,203
C01002	Hilton, Abigail Elaine	30,567.00	Fiscal Support Analyst	C115	30,567				30,567			30,567
C01001	Trigg, Rashauna Katrice	41,578.00	Fiscal Support Analyst	C115	41,578				41,578			41,578
C27001	Fish, JoAnn Barrentine	33,740.00	Purchasing Specialist	C115	33,740				33,740			33,740
C25002	Batts, Brandy Martine	43,011.00	Payroll Services Specialist	C115	43,011				43,011			43,011
C25001	Smith, James Henry	32,028.00	Payroll Services Specialist	C115	32,028				32,028			32,028
C02010	Bullard, Ronia L	27,830.00	Fiscal Support Specialist	C112	27,830				27,830			27,830
C02002	Degbedji, Grayd	26,026.00	Fiscal Support Specialist	C112	26,026				26,026			26,026
C02001	Kiefer, Mark	26,026.00	Fiscal Support Specialist	C112	26,026				26,026			26,026
C16080	Clark, Karen Rosendale	27,080.00	Administrative Specialist III	C112	27,080				27,080			27,080
<b>Salary Totals</b>					794,923	-	-	-	794,923	-	-	794,923
<b>Grand Total - Financial Services - 2000</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Financial Services - 2000</b>					287,886	507,037	794,923	246,824	55,000	-		1,096,747
<b>Office of Sponsored Programs - 2500</b>												
N35008	Williams, Sandra T	102,370.00	Sr. Project/Program Director		102,370				102,370			102,370
N35006	Harden, Yolanda Michelle	72,597.00	Project/Program Manager		72,597				72,597			72,597
N32018	Christenberry, Beverly Na	46,696.00	Project/Program Specialist II		46,696				46,696			46,696
N32067	Duggins, Brenda Kay	49,320.00	Project/Program Specialist		49,320				49,320			49,320
N32061	Brewer, Ida Mae	51,100.00	Project/Program Specialist		51,100				51,100			51,100
N32008	Vacant	50,000.00	Project/Program Specialist		50,000				50,000			50,000
N34017	Vacant	50,000.00	Project/Program Specialist		50,000				50,000			50,000
<b>Salary Totals</b>					422,083	-	-	-	422,083	-	-	422,083
<b>Grand Total - Office of Sponsored Programs - 2500</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Office of Sponsored Programs - 2500</b>					-	422,083	422,083	131,057	25,000	-		578,140
<b>Print Shop - 3202</b>												
N35007	Flaxman, Jonathan Marc	83,142.00	Sr. Project/Program Director		83,142				83,142			83,142
C29002	Johnson, Oakley Haze	30,567.00	Print Shop Supervisor	C115	30,567				30,567			30,567
C32003	Vowell, Michael O'Neal	28,276.00	Institutional Printer	C114	28,276				28,276			28,276
C32002	Smith, Tayler Takashi	30,910.00	Institutional Printer	C114	30,910				30,910			30,910
C32001	Ferrell, Curtis Dewayne	27,858.00	Institutional Printer	C114	27,858				27,858			27,858
<b>Salary Totals</b>					200,753	-	-	-	200,753	-	-	200,753
<b>Grand Total - Print Shop - 3202</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Print Shop - 3202</b>					117,611	83,142	200,753	62,334	200,000	-		463,087

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Human Resources - 3300</b>												
N35004	Rothberg, Donna	100,253.00	Sr. Project/Program Director		100,253				100,253			100,253
N32002	Williams, Jill C	68,604.00	Project/Program Manager		68,604				68,604			68,604
N32004	Johnson, Del E.	62,170.00	Project/Program Manager		62,170				62,170			62,170
C24003	Salter, Nyalya Cameal	27,725.00	Human Resources Specialist	C113	27,725				27,725			27,725
C24002	Johnson, Patricia Ann	28,002.00	Human Resources Specialist	C113	28,002				28,002			28,002
C24001	Baker, Sandra Kaye	37,472.00	Human Resources Specialist	C113	37,472				37,472			37,472
C16101	McQuany, Phyllis Keltee	29,379.00	Administrative Specialist III	C112	29,379				29,379			29,379
<b>Salary Totals</b>					353,605	-	-	-	353,605	-	-	353,605
<b>Grand Total - Human Resources - 3300</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Human Resources - 3300</b>					122,578	231,027	353,605	109,794	30,000	-		493,399
<b>Facilities Management - 3401</b>												
N35010	Peterson, Graham Darden	79,878.00	Sr. Project/Program Director		79,878				79,878			79,878
C16052	Golden, Cindy Gayle	29,220.00	Administrative Specialist III	C112	29,220				29,220			29,220
C06001	Owens, Kirby M	31,849.20	Landscape Specialist	C110	31,849				31,849			31,849
C36002	Woodley, Johnny	27,776.00	Warehouse Specialist	C110	27,776				27,776			27,776
C36001	Saunders, Brooke Lashee	23,607.00	Warehouse Specialist	C110	23,607				23,607			23,607
C35001	Carpenter, Tiffany Elise (1/2 time)	11,460.00	Campus Postmaster	C110	11,460				11,460			11,460
C17040	Tweedy, Dovey L	22,482.00	Administrative Specialist II	C109	22,482				22,482			22,482
C10001	Hernandez, Victor Manuel	21,626.00	Maintenance Assistant	C108	21,626				21,626			21,626
C38001	Maddox, Cindy L	20,196.00	Inst. Services Assistant	C103	20,196				20,196			20,196
<b>Salary Totals</b>					268,094	-	-	-	268,094	-	-	268,094
<b>Grand Total - Facilities Management - 3401</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Facilities Management - 3401</b>					188,216	79,878	268,094	83,243	616,000	24,000		991,337

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Office of Information Technology - 3601</b>												
N38001	Vacant	125,000.00	Director of Information Technology		125,000				125,000			125,000
N34014	Cole, Amy Carla	81,238.00	Project/Program Director		81,238				81,238			81,238
N33012	Morian, Diana Arlene	91,149.00	Project/Program Manager		91,149				91,149			91,149
N33015	Baker, Sheryl Lynn	73,038.00	Project/Program Manager II		73,038				73,038			73,038
N34003	Knox, Bruce A	90,560.00	Project/Program Manager		90,560				90,560			90,560
N34010	Vacant	60,000.00	Project/Program Manager		60,000				60,000			60,000
N33004	Hilton, Robert Edward	77,762.00	Project/Program Manager		77,762				77,762			77,762
N33001	Skinner, Gretchen Belinda	54,355.00	Project/Program Manager		54,355				54,355			54,355
N32038	Wilson, Charles R	56,292.00	Project/Program Manager		56,292				56,292			56,292
N32012	Kang, Hong	61,278.00	Project/Program Manager		61,278				61,278			61,278
N34008	Bridges, Rebecca Lynne	72,508.00	Project/Program Specialist		72,508				72,508			72,508
N34007	Sims, Beverly Jo	65,920.00	Project/Program Specialist		65,920				65,920			65,920
N33016	Doss, Patricia Quarles	56,702.00	Project/Program Specialist		56,702				56,702			56,702
N33014	Hall, George Steven	72,462.00	Project/Program Specialist		61,593			10,869	72,462			72,462
N33009	Plunkett, Richard A	46,226.00	Project/Program Specialist		46,226				46,226			46,226
N32063	Poling, Mary W.	52,611.00	Project/Program Specialist		52,611				52,611			52,611
N32024	Duquette, Joseph N.	39,181.00	Project/Program Specialist		39,181				39,181			39,181
N32010	McCree, Buffren Levett	43,263.00	Project/Program Specialist		43,263				43,263			43,263
AES	Guerreiro, Michel T (50% CES)	60,320.00	Project/Program Specialist		30,159				30,159	30,161		60,320
N18062	Rowe, Kimberly Hurst	50,288.00	Program Associate		50,288				50,288			50,288
C56002	Hefner, Steven L	34,037.00	Computer Support Analyst	C117	34,037				34,037			34,037
C16060	James, Susan Annette	35,647.00	Administrative Specialist III	C112	35,647				35,647			35,647
<b>Salary Totals</b>					<b>1,358,807</b>	<b>-</b>	<b>-</b>	<b>10,869</b>	<b>1,369,676</b>	<b>30,161</b>	<b>-</b>	<b>1,399,837</b>
<b>Grand Total - Office of Information Technology - 3601</b>					<b>69,684</b>	<b>1,299,992</b>	<b>1,369,676</b>	<b>425,284</b>	<b>580,000</b>	<b>40,000</b>		<b>2,414,960</b>
<b>1890 Program - 3800</b>												
N06031	Archer, Debbie Jean (100% Reimb)	74,169.83	Associate Professor								74,170	74,170
<b>Salary Totals</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,170</b>	<b>74,170</b>
<b>Grand Total - 1890 Program - 3800</b>					<b>-</b>	<b>74,170</b>	<b>74,170</b>	<b>23,030</b>	<b>-</b>	<b>-</b>		<b>97,200</b>
<b>Credit Union - 3900</b>												
N32032	Wiedower, Kimberly R (100% Reimb)	72,171.00	Project/Program Director								72,171	72,171
C01003	Vacant	29,251.00	Fiscal Support Analyst	C115							29,251	29,251
<b>Salary Totals</b>					<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>101,422</b>	<b>101,422</b>
<b>Grand Total - Credit Union - 3900</b>					<b>29,251</b>	<b>72,171</b>	<b>101,422</b>	<b>31,492</b>	<b>-</b>	<b>-</b>		<b>132,914</b>
<b>Operations Total Salary Recap by Funding Source</b>												
<b>State</b>					<b>4,076,524</b>	<b>-</b>	<b>-</b>	<b>50,675</b>	<b>4,127,199</b>	<b>46,555</b>	<b>175,592</b>	<b>4,349,346</b>



Division of Agriculture - CES  
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 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Agriculture &amp; Natural Resources</b>												
<b>Assoc Director Ag &amp; Natural Resources - 7100</b>												
N05013	Ford, Victor L.	159,000.00	Professor		159,000				159,000			159,000
N08037	Chaney, Henry Michael	111,503.00	Instructor		111,503				111,503			111,503
N08026	Hamilton, Michael Keith	83,806.00	Instructor		41,903			41,903	83,806			83,806
N07046	Vacant (25% AES)	90,000.00	Associate Professor		20,213	47,287			67,500	22,500		90,000
N08057	Philyaw Perez, Amanda Gai	82,200.00	Assistant Professor					82,200	82,200			82,200
PN1801	Gardner, Angela Suk	44,500.00	Program Associate					44,500	44,500			44,500
N18019	Hardin, Joshua Clifton	42,000.00	Program Associate					42,000	42,000			42,000
N20003	Brown, Lisa C	35,745.00	Associate for Administration		35,745				35,745			35,745
AES	Larkin, Cheryl (50% CES)	33,996.00	Fiscal Support Analyst	C115	16,998				16,998	16,998		33,996
<b>Salary Totals</b>					<b>385,362</b>	<b>47,287</b>	<b>-</b>	<b>210,603</b>	<b>643,252</b>	<b>39,498</b>	<b>-</b>	<b>682,750</b>

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Assoc Dir Ag &amp; Natural Resources - 7100</b>	16,998	626,254	643,252	199,730	110,000	-	952,982

<b>Bio &amp; Agriculture Engineering - 7200</b>												
AES	Verma, Lalit R. (20% CES)	230,175.00	Departmental Chairperson		46,035				46,035	184,140		230,175
AES	Henry, Christopher G. (25% CES)	108,114.00	Assistant Professor		27,029				27,029	81,085		108,114
N07023	Liang, Yi (43.30% AES)	90,031.00	Associate Professor		51,048				51,048	38,983		90,031
N07016	Sadaka, Sammy Saber (33.30% AES)	92,568.00	Associate Professor		61,743				61,743	30,825		92,568
N05030	Vandevender, Karl Ward	117,210.00	Professor		117,210				117,210			117,210
N18063	Simon, Eric Steven	47,091.00	Program Associate		2,355	2,355		42,381	47,091			47,091
AES	Pate, Linda (25% CES)	53,342.00	Project/Program Specialist		13,336				13,336	40,006		53,342
C13089	Jones, Sydney Allyson	26,026.00	Administrative Specialist III	C112	26,026				26,026			26,026
<b>Salary Totals</b>					<b>344,782</b>	<b>2,355</b>	<b>-</b>	<b>42,381</b>	<b>389,518</b>	<b>375,039</b>	<b>-</b>	<b>764,557</b>

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Bio &amp; Agriculture Engineering - 7200</b>	26,026	363,492	389,518	120,945	40,000	-	550,463

Division of Agriculture - CES  
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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Crop, Soil, &amp; Environmental Science - 7300</b>												
AES	Bacon, Robert K (33% CES)	197,280.00	Departmental Chairperson		65,102				65,102	132,178		197,280
N05010	Daniels, Michael Bernard	122,391.00	Professor		122,391				122,391			122,391
N07036	Robertson, William Clayto	125,695.00	Professor		125,695				125,695			125,695
N07029	Boyd, John Wesley	37,685.00	Assistant Professor		37,685				37,685			37,685
N07020	Hardke, Jarrod T	103,466.00	Associate Professor		103,466				103,466			103,466
N06045	Ross, William Jeremy	104,652.00	Professor		104,652				104,652			104,652
N06044	Kelley, Jason P	90,818.00	Associate Professor		90,818				90,818			90,818
N06019	Barber, Lon Thomas (25% AES)	130,567.00	Professor		97,925				97,925	32,642		130,567
N06005	Espinoza, Leonel Alejandr	85,420.00	Associate Professor		85,420				85,420			85,420
N05033	Vacant (25% AES)	90,000.00	Professor		67,500				67,500	22,500		90,000
N08025	Davis, Jason	63,025.00	Instructor		63,025				63,025			63,025
AES	Bourland, Fred (22.6% CES)	156,169.00	Professor		35,292				35,292	120,877		156,169
AES	Roberts, Trenton L. (25% CES)	99,959.00	Associate Professor		24,990				24,990	74,969		99,959
AES	Kidd, Daniela (25% CES)	45,115.00	Project/Program Specialist		11,279				11,279	33,836		45,115
N18040	Doherty, Ryan Christopher	59,595.00	Program Associate					53,636	53,636		5,959	59,595
N18059	Davis, Brad M	49,937.00	Program Associate					49,937	49,937			49,937
N18054	Ross, Aaron William (25% AES)	48,293.00	Program Associate		36,220				36,220	12,073		48,293
N18025	Dillon, Troy Wayne	52,125.00	Program Associate		52,125				52,125			52,125
N18020	Collie, Leah Michelle	41,100.00	Program Associate					41,100	41,100			41,100
N18018	Hale, Kenneth F	42,000.00	Program Associate					42,000	42,000			42,000
N18028	Rouse, Anthony E.	47,500.00	Program Associate					47,500	47,500			47,500
N18010	Singleton, Brittany Lynn	46,125.00	Program Associate		23,063			23,062	46,125			46,125
PN1819	Hill, Zachary Thornton	45,775.00	Program Associate					45,775	45,775			45,775
PN1820	Free, Norwyn A	51,638.00	Program Associate					51,638	51,638			51,638
PN1818	Norton, Michael Chad	62,894.00	Program Associate					62,894	62,894			62,894
PN1812	Elkins, Christopher R	53,430.00	Program Associate					53,430	53,430			53,430
PN1808	Baker, Ronald P	65,105.00	Program Associate					65,105	65,105			65,105
PN1806	Mazzanti, Ralph Stanley	58,839.00	Program Associate					58,839	58,839			58,839
PN1805	Capps, Charles D	69,445.00	Program Associate					69,445	69,445			69,445
AES	Frizzell, Donna Lynn (80% CES)	66,473.00	Program Associate					53,178	53,178	13,295		66,473
AES	Castaneda Gonzalez, Eddie (90% CES)	50,124.00	Program Associate					45,112	45,112	5,012		50,124
N18016	Pearrow, Nathan D	55,180.00	Program Associate		27,590			27,590	55,180			55,180
N19012	Freyaldenhoven, Michael D	36,720.00	Program Technician					36,720	36,720			36,720
N19017	Keene, Tyler Daniel	40,307.00	Program Technician II		40,307				40,307			40,307
N19081	Plummer, Wesley Jon	35,963.00	Program Technician					35,963	35,963			35,963
N19032	McCormick, Ashley N	35,963.00	Program Technician					35,963	35,963			35,963
N19028	Ismanov, Mukhammadzakhra	37,140.00	Program Technician					37,140	37,140			37,140
N19019	Vacant	36,476.00	Program Technician					36,476	36,476			36,476
N19010	Riley, Tommy Lee	34,850.00	Program Technician					34,850	34,850			34,850
N19113	Richmond, Tyler	37,000.00	Program Technician					37,000	37,000			37,000
PN1902	Frizzell, Trent D. (25% AES)	35,000.00	Program Technician					26,250	26,250	8,750		35,000
AES	Berry IV, Lawrence G (50% CES)	40,736.00	Program Technician		20,368				20,368	20,368		40,736
C16013	Seago, Paula Nell	31,704.00	Administrative Specialist III	C112	31,704				31,704			31,704
C16005	Puckett, Sandra Kay	31,950.00	Administrative Specialist III	C112	31,950				31,950			31,950
AES	Pipkins, Emmett Charles (100% CES)	30,759.00	Laboratory Technician	C110				30,759	30,759			30,759
C17015	Maulden, Megan Nicole	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
<b>Salary Totals</b>					1,320,394	-	-	1,101,362	2,421,756	476,500	5,959	2,904,215
<b>Grand Total - Crop, Soil, &amp; Environmental Science - 7300</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					116,240	2,311,475	2,427,715	753,806	140,000	-		3,321,521

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Animal Science - 7401</b>												
AES	Looper, Michael L (33% CES)	186,900.00	Departmental Chairperson		61,677				61,677	125,223		186,900
N06046	Gadberry, Michael Shane	100,154.00	Professor		100,154				100,154			100,154
N05009	Jennings, John Alan	113,793.00	Professor		113,793				113,793			113,793
AES	Philipp, Dirk (40% CES)	80,591.00	Associate Professor		32,236				32,236	48,355		80,591
N06001	Vacant (25% AES)	90,000.00	Associate Professor			67,500			67,500	22,500		90,000
N07004	Russell, Mark Ryan	79,140.00	Associate Professor		79,140				79,140			79,140
N06042	Ward, Heidi Marie	82,000.00	Assistant Professor		82,000				82,000			82,000
N06015	Ahrens, Chelsey A	80,145.00	Assistant Professor		80,145				80,145			80,145
AES	Kutz, Bryan R (25% CES)	68,842.00	Instructor		17,211				17,211	51,631		68,842
N18022	Simon, Kenneth James	58,044.00	Program Associate III		58,044				58,044			58,044
C16074	Montgomery, Phalon Traman	28,002.00	Administrative Specialist III	C112	28,002				28,002			28,002
C17011	McCargo, Linda	22,809.00	Administrative Specialist II	C109	22,809				22,809			22,809
<b>Salary Totals</b>					<b>675,211</b>	<b>67,500</b>	<b>-</b>	<b>-</b>	<b>742,711</b>	<b>247,709</b>	<b>-</b>	<b>990,420</b>
<b>Grand Total - Animal Science - 7401</b>					<b>50,811</b>	<b>691,900</b>	<b>742,711</b>	<b>230,612</b>	<b>100,000</b>	<b>-</b>		<b>1,073,323</b>
<b>Forest Resources - 7602</b>												
N05037	McPeake, Rebecca Jean	98,583.00	Professor		87,739			10,844	98,583			98,583
N06024	Walkingstick, Tamara L	104,861.00	Associate Professor		83,889			20,972	104,861			104,861
N07053	Cunningham, Kutcher Kyle (30% AES)	73,500.00	Assistant Professor		44,100			7,350	51,450	22,050		73,500
AES	Stuhlinger, Chris (30.2% CES)	72,801.00	Project/Program Manager		21,989				21,989	50,812		72,801
N18005	Guffey, Caroll Wallace	67,480.00	Program Associate		53,984			13,496	67,480			67,480
C16055	Halpine, Kerijo	28,795.00	Administrative Specialist III	C112	28,795				28,795			28,795
AES	Hogg, Samantha Jewell (40% CES)	22,154.00	Administrative Specialist II	C109	8,862				8,862	13,292		22,154
C18003	Rosendale, Albert Frankli (0.6 time)	12,368.00	Administrative Specialist I	C106	12,368				12,368			12,368
AES	Overton, James (12% CES)	32,630.00	Agriculture Lab Technician	C106				3,916	3,916	28,714		32,630
<b>Salary Totals</b>					<b>341,726</b>	<b>-</b>	<b>-</b>	<b>56,578</b>	<b>398,304</b>	<b>114,868</b>	<b>-</b>	<b>513,172</b>
<b>Grand Total - Forest Resources - 7602</b>					<b>53,941</b>	<b>344,363</b>	<b>398,304</b>	<b>123,673</b>	<b>35,000</b>	<b>-</b>		<b>556,977</b>
<b>Horticulture - 7700</b>												
AES	Mackay, Wayne A (33% CES)	204,894.00	Departmental Chairperson		67,615				67,615	137,279		204,894
N05027	Robbins, James A (25% AES)	118,614.00	Professor		88,960				88,960	29,654		118,614
N06012	Carson, Janet Biermann	101,408.00	Associate Professor		101,408				101,408			101,408
N06004	Lee, Jacquelyn Amber (25% AES)	99,154.00	Associate Professor		74,365				74,365	24,789		99,154
N06011	McWhirt, Amanda L (25% AES)	86,975.00	Assistant Professor		65,231				65,231	21,744		86,975
N19035	Brown, Michael Jay	38,018.00	Program Technician		21,290			16,728	38,018			38,018
N19004	Bean, Matthew Ethan	38,018.00	Program Technician		33,836			4,182	38,018			38,018
N18015	Treat, Julie Dianne	45,531.00	Program Associate		45,531				45,531			45,531
AES	Kuhns, Cindy R (25% CES)	39,676.00	HEI Program Coordinator	C116	9,919				9,919	29,757		39,676
C16030	Beason, Holly Ranae	31,481.00	Administrative Specialist III	C112	31,481				31,481			31,481
AES	Salazar, Jo A. (30% CES)	32,336.00	Administrative Specialist III	C112	9,701				9,701	22,635		32,336
<b>Salary Totals</b>					<b>549,337</b>	<b>-</b>	<b>-</b>	<b>20,910</b>	<b>570,247</b>	<b>265,858</b>	<b>-</b>	<b>836,105</b>
<b>Grand Total - Horticulture - 7700</b>					<b>51,101</b>	<b>519,146</b>	<b>570,247</b>	<b>177,062</b>	<b>94,000</b>	<b>-</b>		<b>841,309</b>

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Entomology - 7800</b>												
AES	Kirkpatrick, Terry (33.33% CES)	156,180.00	Professor (50%)		26,027				26,027	52,063		78,090
N05029	Lorenz, Gustav M	134,344.00	Distinguished Professor		134,344				134,344			134,344
AES	Johnson, Donn T. (25% CES)	110,066.00	Professor		27,517				27,517	82,549		110,066
AES	Wiedenmann, Robert N. (33% CES)	151,569.00	Professor		50,018				50,018	101,551		151,569
N06051	Hopkins, John David	98,882.00	Professor		98,882				98,882			98,882
N06043	Loftin, Kelly M (25% AES)	107,720.00	Professor		80,790				80,790	26,930		107,720
N06041	Studebaker, Glenn E (25% AES)	100,464.00	Professor		75,348				75,348	25,116		100,464
N07038	Bateman, Nicholas Ryan (40% AES)	85,283.00	Assistant Professor		51,170				51,170	34,113		85,283
N07019	Vacant	75,000.00	Assistant Professor		75,000				75,000			75,000
N08009	Zawislak, Jon E	55,715.00	Instructor		55,715				55,715			55,715
AES	Jorgensen, Heather (34% CES)	41,000.00	Project/Program Specialist		13,940				13,940	27,060		41,000
N18037	Vacant	45,000.00	Program Associate		45,000				45,000			45,000
N18053	Pace, Jack Morgan	48,292.00	Program Associate					48,292	48,292			48,292
N18050	Clayton, Tara Lynn	54,087.00	Program Associate					54,087	54,087			54,087
N18042	Taillon, Nichole Michelle	56,713.00	Program Associate					56,713	56,713			56,713
N18035	Plummer, William Andrew	49,320.00	Program Associate					49,320	49,320			49,320
PN1802	McPherson, James Kevin	48,283.00	Program Associate					48,283	48,283			48,283
N18061	Spinks, Courtney Jackson	45,210.00	Program Associate		22,605			22,605	45,210			45,210
N19007	Vacant	34,425.00	Program Technician					34,425	34,425			34,425
C13015	Blackard, Jodi Lois	26,405.00	Administrative Specialist III	C112	26,405				26,405			26,405
<b>Salary Totals</b>					<b>782,761</b>	<b>-</b>	<b>-</b>	<b>313,725</b>	<b>1,096,486</b>	<b>349,382</b>	<b>-</b>	<b>1,445,868</b>
<b>Grand Total - Entomology - 7800</b>					<b>26,405</b>	<b>1,070,081</b>	<b>1,096,486</b>	<b>340,459</b>	<b>110,000</b>	<b>-</b>		<b>1,546,945</b>
<b>Poultry Science - 7900</b>												
AES	Kidd, Michael T (33% CES)	190,586.00	Departmental Chairperson		62,893				62,893	127,693		190,586
N05032	Clark, F Dustan (28.62% AES/UAF)	130,689.00	Professor		93,286				93,286	37,403		130,689
N05018	Marcy, John A (25% AES)	105,570.00	Professor		79,177				79,177	26,393		105,570
N05038	Vacant (25% AES)	90,000.00	Associate Professor			67,500			67,500	22,500		90,000
N08008	Barber, Scharidi Joah (100% Reimb)	54,945.00	Instructor						-	54,945		54,945
AES	Lowery, Cindy (60% CES)	26,246.00	Administrative Specialist III	C112	15,748				15,748	10,498		26,246
<b>Salary Totals</b>					<b>251,104</b>	<b>67,500</b>	<b>-</b>	<b>-</b>	<b>318,604</b>	<b>279,432</b>	<b>-</b>	<b>598,036</b>
<b>Grand Total - Poultry Science - 7900</b>					<b>15,748</b>	<b>302,856</b>	<b>318,604</b>	<b>98,927</b>	<b>36,000</b>	<b>-</b>		<b>453,531</b>

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Ag Economics &amp; Ag Business - 8000</b>												
N05015	Bryant, Kelly Jay (66% AES/UAF)	156,000.00	Professor		53,040				53,040	102,960	-	156,000
AES	Halbrook, Steve A. (33% CES)	178,145.00	Professor		58,788				58,788	119,357		178,145
N05026	Rainey, Ronald L	119,084.00	Professor		53,588			65,496	119,084			119,084
N05020	Coats, Robert Earl	90,024.00	Professor		90,024				90,024			90,024
AES	Watkins, Kenton Bradley (25% CES)	110,069.00	Associate Professor		27,517				27,517	82,552		110,069
N08033	Stiles, Hugh Scott	75,100.00	Instructor		75,100				75,100			75,100
N18064	Watkins, Breana Jordan	46,260.00	Program Associate		15,728			30,532	46,260			46,260
AES	English, Leah A. (25% CES)	51,875.00	Program Associate		12,969				12,969	38,906		51,875
AES	Foster, Tonay R. (25% CES)	53,044.00	Project/Program Specialist		13,261				13,261	39,783		53,044
C13004	Mason, Adrien	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					425,283	-	-	96,028	521,311	383,558	-	904,869
<b>Grand Total - Ag Economics &amp; Ag Business - 8000</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					25,268	496,043	521,311	161,867	30,000	-	713,178	
<b>Center for Ag &amp; Rural Sustainability - 8105</b>												
PN1803	Weems, Celise Lorraine	49,192.00	Program Associate		29,515			19,677	49,192			49,192
PN1811	McMinn, John A	49,192.00	Program Associate		12,298			36,894	49,192			49,192
<b>Salary Totals</b>					41,813	-	-	56,571	98,384	-	-	98,384
<b>Grand Total - Ctr for Ag &amp; Rural Sustainability - 8105</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					-	98,384	98,384	30,548	-	-	128,932	
<b>Northeast Research &amp; Extension - 8110</b>												
AES	Wilson Jr., Charles E (50% CES)	155,679.00	Professor		77,840				77,840	77,839		155,679
AES	Poynor, Donna (25% CES)	43,563.00	Fiscal Support Analyst	C115	10,891				10,891	32,672		43,563
AES	Milano, Melissa (20% CES)	32,415.00	Administrative Specialist III	C112	6,483				6,483	25,932		32,415
<b>Salary Totals</b>					95,214	-	-	-	95,214	136,443	-	231,657
<b>Grand Total - NEREC - 8110</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					17,374	77,840	95,214	29,564	50,000	-	174,778	
<b>Southern Regional Risk Mgmt Ed Ctr - 8115</b>												
N32011	Fields, Erica Barnes	49,320.00	Project/Program Manager					49,320	49,320			49,320
C17039	Vacant	21,827.00	Administrative Specialist II	C109				21,827	21,827			21,827
<b>Salary Totals</b>					-	-	-	71,147	71,147	-	-	71,147
<b>Grand Total - SRMEC - 8115</b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					21,827	49,320	71,147	22,091	-	-	93,238	

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b><u>Rice Research &amp; Extension - 8120</u></b>												
AES	Scott, Robert C (50% CES)	170,000.00	Professor		85,000				85,000	85,000		170,000
C16063	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
AES	Humphries, Rhonda D. (50% CES)	28,894.00	Fiscal Support Specialist	C112	14,447				14,447	14,447		28,894
<b>Salary Totals</b>					124,715	-	-	-	124,715	99,447	-	224,162
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - RREC - 8120</b>					39,715	85,000	124,715	38,724	100,000	-		263,439
<b><u>Southwest Research &amp; Extension - 8130</u></b>												
AES	Beck, Paul A. (40% CES)	136,940.00	Professor		54,776				54,776	82,164		136,940
AES	Rowe, Patricia A. (30% CES)	44,700.00	Fiscal Support Analyst	C115	13,409				13,409	31,291		44,700
<b>Salary Totals</b>					68,185	-	-	-	68,185	113,455	-	181,640
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - SWREC - 8130</b>					13,409	54,776	68,185	21,171	50,000	-		139,356
<b><u>Southeast Research &amp; Extension - 8140</u></b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - SEREC - 8140</b>					-	-	-	-	29,000	-		29,000
<b><u>Cotton Branch Station - 8170</u></b>												
N18043	Kennedy, Claude Clarke (100% AES)	73,595.00	Program Associate						-	73,595		73,595
<b>Salary Totals</b>					-	-	-	-	-	73,595	-	73,595
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Cotton Branch Station - 8170</b>					-	-	-	-	-	-		-
<b><u>Lonoke Agricultural Center - 8300</u></b>												
C51003	Vacant	25,268.00	Maintenance Specialist	C112	25,268				25,268			25,268
<b>Salary Totals</b>					25,268	-	-	-	25,268	-	-	25,268
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Lonoke Ag Ctr - 8300</b>					25,268	-	25,268	7,846	150,000	-		183,114
<b><u>Newport Extension Center - 8305</u></b>												
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Newport Extension Ctr - 8305</b>					-	-	-	-	35,000	-		35,000

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Food Science Institute - 8402</b>												
AES	Baum, Jamie I. (25% CES)	89,551.00	Associate Professor		22,388				22,388	67,163		89,551
<b>Salary Totals</b>					22,388	-	-	-	22,388	67,163	-	89,551
<b>Grand Total - Food Science Institute - 8402</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					-	22,388	22,388	6,951	4,000	-		33,339
<b>Plant Pathology - 8404</b>												
AES	Kirkpatrick, Terry (33.33% CES)	156,180.00	Professor (50%)		26,027				26,027	52,063		78,090
N07015	Faske, Travis Ryan	113,025.00	Associate Professor		113,025				113,025			113,025
N07014	Wamishe, Yeshi Andenow	91,538.00	Associate Professor		91,538				91,538			91,538
N07008	Spurlock, Terry N (25% AES)	86,231.00	Associate Professor		58,206				58,206	19,402	8,623	86,231
N06013	Spradley, James Ples	92,818.00	Associate Professor		78,895			13,923	92,818			92,818
N08005	Smith, Sherrie Ellen	62,640.00	Instructor		62,640				62,640			62,640
N18051	Tolbert, Amanda C	49,214.00	Program Associate II					49,214	49,214			49,214
N18075	Gebremariam, Tibebu Alema	46,639.00	Program Associate					46,639	46,639			46,639
N18011	Urrea Romero, Keiddy E	53,430.00	Program Associate		20,303			33,127	53,430			53,430
PN1814	Emerson, Michael J	67,748.00	Program Associate					67,748	67,748			67,748
AES	Barham, John D. (30% CES)	50,257.00	Program Associate		15,077				15,077	35,180		50,257
N19031	Mulaw, Temesgen Belayneh	36,928.00	Program Technician					36,928	36,928			36,928
N19027	Vacant	35,000.00	Program Technician					35,000	35,000			35,000
N19013	Hurd, Katherine Marie	35,052.00	Program Technician					35,052	35,052			35,052
N19029	Kelsey, Christy Diane	39,906.00	Program Technician					39,906	39,906	-		39,906
AES	Morley, Cindy Kay (25% CES)	49,450.00	Project/Program Specialist		12,363				12,363	37,087		49,450
AES	Howard, Cathy (39% CES)	38,659.00	Research Technologist		15,077				15,077	23,582		38,659
C16078	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
C17028	Ingle, Crystal Gaile	24,042.00	Administrative Specialist II	C109	24,042				24,042			24,042
<b>Salary Totals</b>					542,461	-	-	357,537	899,998	167,314	8,623	1,075,935
<b>Grand Total - Plant Pathology - 8404</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					49,310	859,311	908,621	282,127	110,000	-		1,300,748
<b>Ag &amp; Natural Resources Salary Recap by Funding Source</b>												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					5,996,004	184,642	-	2,326,842	8,507,488	3,189,261	14,582	11,711,331

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total	
<b>4-H &amp; Youth Development</b>													
<b>4-H &amp; Youth Development State Leader - 6000</b>													
N05031	Sartor, Martha R	159,000.00	Professor (50%)		79,500				79,500			79,500	
N20002	Riddick, Genean Marie	36,463.00	Associate for Administration (50%)		18,231				18,231			18,231	
<b>Salary Totals</b>						<b>97,731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>97,731</b>	<b>-</b>	<b>-</b>	<b>97,731</b>
<b>Grand Total - 4-H &amp; Youth Development State Leader - 6000</b>						<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>	<b>Total</b>	
<b>Grand Total - 4-H &amp; Youth Development State Leader - 6000</b>						<b>-</b>	<b>97,731</b>	<b>97,731</b>	<b>30,345</b>	<b>15,000</b>	<b>-</b>	<b>143,076</b>	
<b>4-H &amp; Youth Development - 6200</b>													
N08032	Blacklaw-Freel, Angela De	84,788.00	Instructor		84,788				84,788			84,788	
N08039	Bocksnick, Jesse R.	61,095.00	Instructor		61,095				61,095			61,095	
N08021	Thomas-Scott, Priscella A	65,542.00	Instructor		65,542				65,542			65,542	
N08004	Canada, Lori Love	59,595.00	Instructor		59,595				59,595			59,595	
N08011	Hope Bragg	58,000.00	Instructor			58,000			58,000			58,000	
N32017	Vacant	60,000.00	Project/Program Director		36,000				36,000		24,000	60,000	
N33003	Maddox, Patricia A	57,007.00	Project/Program Manager		57,007				57,007			57,007	
N18031	Caldwell, Shannon LeVaugh	68,732.00	Program Associate III		68,732				68,732			68,732	
N18058	Bocksnick, Creenna Leigh	49,275.00	Program Associate II		49,275				49,275			49,275	
N18021	Nipper, Stephen L	55,629.00	Program Associate					55,629	55,629			55,629	
N19018	Marshall, Casey Dale	31,853.00	Program Technician		-			31,853	31,853			31,853	
N19025	Knox, Taylor Russell	31,325.00	Program Technician					31,325	31,325			31,325	
N19006	Simmons, Michael A	37,806.00	Program Technician					37,806	37,806			37,806	
N18055	Alexander, Jackson Cole	39,045.00	Program Associate		39,045				39,045			39,045	
N18017	Dingman, Ashley Renee	41,111.00	Program Associate					41,111	41,111			41,111	
N18008	DeVries, Eric F.	55,517.00	Program Associate II		22,207			33,310	55,517			55,517	
C22001	Wooten, Lynne Ellen	33,442.00	Admin. Support Supervisor	C113	33,442				33,442			33,442	
C16002	Scurlock, Phyllis Lucille	26,405.00	Administrative Specialist III	C112	26,405				26,405			26,405	
C17018	Williams, Shana' Evette	22,154.00	Administrative Specialist II	C109	22,154				22,154			22,154	
C17012	Dodson, A Carol	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827	
C17005	Summerford, Kimberly Anne	22,482.00	Administrative Specialist II	C109	22,482				22,482			22,482	
<b>Salary Totals</b>						<b>669,596</b>	<b>58,000</b>	<b>-</b>	<b>231,034</b>	<b>958,630</b>	<b>-</b>	<b>24,000</b>	<b>982,630</b>
<b>Grand Total - 4H &amp; Youth Development - 6200</b>						<b>Classified</b>	<b>Non-Classified</b>	<b>Total Salaries</b>	<b>Fringe</b>	<b>M&amp;O</b>	<b>Capital</b>	<b>Total</b>	
<b>Grand Total - 4H &amp; Youth Development - 6200</b>						<b>126,310</b>	<b>856,320</b>	<b>982,630</b>	<b>305,107</b>	<b>120,000</b>	<b>-</b>	<b>1,407,737</b>	



Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Vines 4-H Center - 6220</b>												
N35011	Pitman, Justin Joel (4.77% Reimb)	92,070.00	Sr. Project/Program Director		87,466				87,466		4,604	92,070
N32031	Baker, Tony Robert (4.77% Reimb)	50,196.00	Project/Program Manager		47,686				47,686		2,510	50,196
N32027	Wilson, Edwin Steve (4.77% Reimb)	48,793.00	Project/Program Manager		46,353				46,353		2,440	48,793
N32007	Robertson, Marshall Alan (100% Reimb)	47,265.00	Project/Program Specialist						-		47,265	47,265
C50002	Chastain, Robert E.(100% Reimb)	32,195.00	Skilled Tradesman	C115					-		32,195	32,195
PC5101	Cash, Robert (100% Reimb)	25,268.00	Maintenance Specialist	C112					-		25,268	25,268
C16001	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
PC5103	Vines, Brandon E (100% Reimb)	25,268.00	Maintenance Specialist	C112					-		25,268	25,268
PC7001	Gill, Kayla B (100% Reimb)	24,787.00	Coordinator of Housekeeping	C111					-		24,787	24,787
PC7101	Shepard, Marcia Evette (100% Reimb)	27,000.00	Special Events Supervisor	C110					-		27,000	27,000
C17050	Berry, Ann E (100% Reimb)	24,231.00	Administrative Specialist II	C109					-		24,231	24,231
C38003	Moody, David Jackson (100% Reimb)	19,616.00	Inst. Services Assistant	C103					-		19,616	19,616
C38002	Keel, Xinyan	20,922.00	Inst. Services Assistant	C103					-		20,922	20,922
<b>Salary Totals</b>					<b>206,773</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,773</b>	<b>-</b>	<b>256,106</b>	<b>462,879</b>
<b>Grand Total - Vines 4-H Center - 6220</b>					<b>224,555</b>	<b>238,324</b>	<b>462,879</b>	<b>143,724</b>	<b>-</b>	<b>-</b>	<b>606,603</b>	
<b>4-H &amp; Youth Development Salary Recap by Funding Source</b>												
					<b>State</b>	<b>FSL</b>	<b>County</b>	<b>CES Other</b>	<b>CES Total</b>	<b>AES</b>	<b>Other Reimb</b>	<b>Grand Total</b>
					974,100	58,000	-	231,034	1,263,134	-	280,106	1,543,240

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Family &amp; Consumer Science</b>												
<b>Office of FCS St Leader - 6100</b>												
N05031	Sartor, Martha R	159,000.00	Professor (50%)		79,500				79,500			79,500
N20002	Riddick, Genean Marie	36,463.00	Associate for Administration (50%)		18,232				18,232			18,232
<b>Salary Totals</b>					97,732	-	-	-	97,732	-	-	97,732

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Office of FCS St Leader - 6100</b>	-	97,732	97,732	30,346	35,000	-	163,078

**Family & Consumer Science - 6300**

N06034	Head, Debra J.	100,695.00	Associate Professor		46,823			53,872	100,695			100,695
N07051	Washburn, Lisa Tucker	93,430.00	Associate Professor		49,985			43,445	93,430			93,430
N05019	Vacant	90,000.00	Professor		73,800			16,200	90,000			90,000
N07018	Schrack, Brittney Ellen	79,568.00	Assistant Professor		71,611			7,957	79,568			79,568
N07011	Hendrix, Laura Jane	93,423.00	Associate Professor		93,423				93,423			93,423
N18046	Hays, Emily	43,887.00	Program Associate					43,887	43,887			43,887
N18039	Cleek, Keith Alan	66,917.00	Program Associate II		3,346			63,571	66,917			66,917
N18034	Conner, Jennifer L	62,066.00	Program Associate					62,066	62,066			62,066
N18032	Copeland, Lauren Nichole	39,045.00	Program Associate		18,351			20,694	39,045			39,045
N18023	Simon, Rebecca M.	54,817.00	Program Associate		10,963			43,854	54,817			54,817
N18002	Holland, Kathryn M (75% Time)	38,810.00	Program Associate					38,810	38,810			38,810
PN1816	Vincent, Jessica Fernald	56,513.00	Program Associate					56,513	56,513			56,513
PN1815	Chaney, Rachel Leigh	41,388.00	Program Associate					41,388	41,388			41,388
PN1813	Brown, Drew Tyler	39,045.00	Program Associate					39,045	39,045			39,045
PN1810	David, Sarah Catherine	57,564.00	Program Associate					57,564	57,564			57,564
PN1809	McClelland, Amy Lyn	58,690.00	Program Associate					58,690	58,690			58,690
PN1807	Foster, Ashley Nicole	45,724.00	Program Associate					45,724	45,724			45,724
PN1804	Mader, Bryan Reid	50,011.00	Program Associate					50,011	50,011			50,011
N19014	Campbell, Laura K	36,000.00	Program Technician		7,200			28,800	36,000			36,000
N19038	Price, Rachael D	38,020.00	Program Technician		19,010			19,010	38,020			38,020
N19037	Vacant	32,500.00	Program Technician					32,500	32,500			32,500
N19036	Martin, Cynthia Renee'	47,792.00	Program Technician					47,792	47,792			47,792
N19034	Henderson, Ashley Renea	32,305.00	Program Technician					32,305	32,305			32,305
N19026	Stewart, Angela Faith	39,495.00	Program Technician					39,495	39,495			39,495
N19023	Brown, Telliha Charnele	36,990.00	Program Technician		18,495			18,495	36,990			36,990
N19016	Miller, Jewell Marie	33,681.00	Program Technician					33,681	33,681			33,681
N19015	Palenske, Caitlin Elizabe	38,018.00	Program Technician					38,018	38,018			38,018
PN1901	Williams, Jordyn Mariah	35,722.00	Program Technician					35,722	35,722			35,722
C16015	Clark, Nancy Marie	26,250.00	Administrative Specialist III	C112	26,250				26,250			26,250
C17019	Curtis, Melody Ann (1/2 time )	11,846.00	Administrative Specialist II	C109	5,923				5,923		5,923	11,846
C17014	Vacant	22,809.00	Administrative Specialist II	C109	22,809				22,809			22,809
C17001	Drombetta, Stephanie R	33,653.00	Administrative Specialist II	C109	33,653				33,653			33,653
<b>Salary Totals</b>					501,642	-	-	1,069,109	1,570,751	-	5,923	1,576,674

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Family &amp; Consumer Science - 6300</b>	94,558	1,482,116	1,576,674	489,557	100,000	-	2,166,231

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
<b>Family &amp; Consumer Science Salary Recap by Funding Source</b>	599,374	-	-	1,069,109	1,668,483	-	5,923	1,674,406

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Community &amp; Economic Development</b>												
<b>Community &amp; Economic Development - 7500</b>												
N07001	McCullough, Stacey Wright	118,200.00	Assistant Professor		112,881			5,319	118,200			118,200
N05025	Miller, Wayne P (25% AES)	120,921.00	Professor		90,691				90,691	30,230		120,921
N05008	Peterson, Mark Richard	109,387.00	Professor		109,387				109,387			109,387
N06020	Washburn, Noah Ben	86,602.00	Associate Professor		86,602				86,602			86,602
N08020	Dunn, Julianne	60,000.00	Instructor					60,000	60,000			60,000
N33019	Berman, Melanie Sandra	58,568.00	Project/Program Manager					58,568	58,568			58,568
N18013	Netterstrom Higgins, Kris	48,630.00	Program Associate		29,178			19,452	48,630			48,630
N18004	Knapp, Tyler Robert	49,200.00	Program Associate		12,300			36,900	49,200			49,200
N18007	Magee, Kimberly B	53,605.00	Program Associate		27,875			25,730	53,605			53,605
PN1821	Garcia, Debra Lynn	45,990.00	Program Associate					45,990	45,990			45,990
PN1817	Franks, Bernie Max	49,264.00	Program Associate II					49,264	49,264			49,264
N19030	Huber, Alyssa Nicole	32,736.00	Program Technician					32,736	32,736			32,736
C22007	Kiefer, Kristen Grace	27,600.00	Admin. Support Supervisor	C113	27,600				27,600			27,600
C17048	Dawson, Nicole E	23,053.00	Administrative Specialist II	C109				23,053	23,053			23,053
C17002	Barnes, Lisa Lenore	21,827.00	Administrative Specialist II	C109				21,827	21,827			21,827
C17003	Vacant	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
C17033	Hill, Casey Nichole	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
<b>Salary Totals</b>					<b>540,168</b>	<b>-</b>	<b>-</b>	<b>378,839</b>	<b>919,007</b>	<b>30,230</b>	<b>-</b>	<b>949,237</b>

<b>Grand Total - Community &amp; Economic Development - 7500</b>							
Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
116,134	802,873	919,007	285,352	89,000	-	1,293,359	

<b>LeadAR - 1201</b>							
Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
-	-	-	-	15,000	-	15,000	

<b>Community &amp; Economic Development Total Salary Recap by Funding Source</b>							
State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
540,168	-	-	378,839	919,007	30,230	-	949,237

Division of Agriculture - CES  
 FY-19 Budget Summary Data  
 Position Listing

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Delta District</b>												
<b>Delta District Administration - 4601</b>												
N09002	Clemons, Jerry Howard	97,000.00	District Director		92,150			4,850	97,000			97,000
C22004	Cochran, Kelley M	33,213.00	Admin. Support Supervisor	C113	33,213				33,213			33,213
<b>Salary Totals</b>					125,363	-	-	4,850	130,213	-	-	130,213
<b>Grand Total - Delta District Administration - 4601</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Delta District Administration - 4601</b>					33,213	97,000	130,213	40,431	77,600	-		248,244
<b>Arkansas County - 4614, 4615</b>												
N26059	Beckwith, Alton G	49,079.00	County Ext. Agent I		32,546		16,533		49,079			49,079
N26128	Horton, Phillip	60,127.00	County Ext. Agent III		43,594		16,533		60,127			60,127
N26213	Lockley, Alta M	40,836.00	County Ext. Agent I		24,303		16,533		40,836			40,836
C13017	Watson, Onita Hearn	46,132.00	Admin. Support Supervisor	C113	46,132				46,132			46,132
C18026	Johnson, Caecaei Autumn (1/2 time)	9,569.00	Administrative Specialist I	C106			9,751		9,751			9,751
C99009	Danner, Brandi Lea (1/2 time)	10,550.00	CES Program Assistant	C108	1,965		8,585		10,550			10,550
<b>Salary Totals</b>					148,540	-	67,935	-	216,475	-	-	216,475
<b>Grand Total - Arkansas County - 4614, 4615</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Arkansas County - 4614, 4615</b>					66,433	150,042	216,475	67,215	23,650	-		307,340
<b>Ashley County - 4624</b>												
N26149	Norton, Kevin A	57,970.00	County Ext. Agent II		46,524		11,446		57,970			57,970
N26191	Phifer, Iris June	90,819.00	County Ext. Agent III		79,373		11,446		90,819			90,819
C16042	Cope, Felecia Lynn	28,508.00	Administrative Specialist III	C112	28,508				28,508			28,508
<b>Salary Totals</b>					154,405	-	22,892	-	177,297	-	-	177,297
<b>Grand Total - Ashley County - 4624</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Ashley County - 4624</b>					28,508	148,789	177,297	55,051	17,000	-		249,348
<b>Chicot County - 4644</b>												
N26123	Vacant	40,000.00	County Ext. Agent I		24,770		11,446	3,784	40,000			40,000
N26028	Gibson, Clay Dewoody	48,150.00	County Ext. Agent I		36,704		11,446		48,150			48,150
C16010	Reginelli, Janis Kaye	29,010.00	Administrative Specialist III	C112	29,010				29,010			29,010
C99019	Walker, Shirley Annette	25,833.00	CES Program Assistant	C108				25,833	25,833			25,833
<b>Salary Totals</b>					90,484	-	22,892	29,617	142,993	-	-	142,993
<b>Grand Total - Chicot County - 4644</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Chicot County - 4644</b>					54,843	88,150	142,993	44,399	17,100	0		204,492

**Division of Agriculture - CES  
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Position Listing**

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Clay County - 4314, 4315</b>												
N26005	Runsick, Stewart K	80,010.00	County Ext. Agent III		63,477		16,533		80,010			80,010
N26205	Howell, Allison LeeAnn	41,726.00	County Ext. Agent I		25,193		16,533		41,726			41,726
N26009	Baker, Debra J	59,388.00	County Ext. Agent III		36,916		16,533	5,939	59,388			59,388
C16014	Seal, Priscilla Dawn	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
C18005	Morrow, Alicia Rethalee (1/2 time)	9,427.50	Administrative Specialist I	C106	2,163		7,265		9,428			9,428
C99058	Reed, Courtney Bysse	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
<b>Salary Totals</b>					<b>154,418</b>	<b>-</b>	<b>56,864</b>	<b>26,727</b>	<b>238,009</b>	<b>-</b>	<b>-</b>	<b>238,009</b>
<b>Grand Total - Clay County - 4314, 4315</b>					<b>56,885</b>	<b>181,124</b>	<b>238,009</b>	<b>73,902</b>	<b>23,200</b>	<b>0</b>		<b>335,110</b>
<b>Craighead County - 4334</b>												
N26186	Thiesse, Branon Ralph	70,787.00	County Ext. Agent III		47,895		22,892		70,787			70,787
N26088	DeRossitte, Debra Coker	76,028.00	County Ext. Agent III		37,930		22,892	15,206	76,028			76,028
N26089	Cook, Maleigha Dawn	45,746.00	County Ext. Agent I		22,854		22,892		45,746			45,746
N26021	Grimes, Christopher Lee	58,583.00	County Ext. Agent I		35,691		22,892		58,583			58,583
C16016	Smith, Reta K	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
C99121	Adams, Carlana Crabtree	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99122	Huffman, Kimberly Renea	21,412.00	CES Program Assistant	C108				21,412	21,412			21,412
<b>Salary Totals</b>					<b>171,039</b>	<b>-</b>	<b>91,568</b>	<b>57,406</b>	<b>320,013</b>	<b>-</b>	<b>-</b>	<b>320,013</b>
<b>Grand Total - Craighead County - 4334</b>					<b>68,869</b>	<b>251,144</b>	<b>320,013</b>	<b>99,364</b>	<b>24,050</b>	<b>0</b>		<b>443,427</b>
<b>Crittenden County - 4344</b>												
N26023	Stone, Sarah Ashley	37,771.00	County Ext. Agent I		21,238		16,533		37,771			37,771
N26137	Parker, Russell Edward	54,731.00	County Ext. Agent I		38,198		16,533		54,731			54,731
N26190	Wayman, Meredith Beach	38,238.00	County Ext. Agent I		17,881		16,533	3,824	38,238			38,238
C16057	Hearne, Burnita	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
C99118	Mishler, Karley	20,788.00	CES Program Assistant	C108	20,788				20,788			20,788
<b>Salary Totals</b>					<b>124,774</b>	<b>-</b>	<b>49,599</b>	<b>3,824</b>	<b>178,197</b>	<b>-</b>	<b>-</b>	<b>178,197</b>
<b>Grand Total - Crittenden County - 4344</b>					<b>47,457</b>	<b>130,740</b>	<b>178,197</b>	<b>55,330</b>	<b>21,350</b>	<b>0</b>		<b>254,877</b>
<b>Cross County - 4354</b>												
N26024	Collins, Millie J	53,348.00	County Ext. Agent III		41,902		11,446		53,348			53,348
N26133	Wimberley, Rickie Gene	65,499.00	County Ext. Agent II		54,053		11,446		65,499			65,499
C16032	Beck, Janet Lee	29,438.00	Administrative Specialist III	C112	29,438				29,438			29,438
C99021	Stegall, Linda F	23,071.00	CES Program Assistant	C108	5,902		17,169		23,071			23,071
<b>Salary Totals</b>					<b>131,295</b>	<b>-</b>	<b>40,061</b>	<b>-</b>	<b>171,356</b>	<b>-</b>	<b>-</b>	<b>171,356</b>
<b>Grand Total - Cross County - 4354</b>					<b>52,509</b>	<b>118,847</b>	<b>171,356</b>	<b>53,206</b>	<b>17,600</b>	<b>0</b>		<b>242,162</b>

**Division of Agriculture - CES  
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Position Listing**

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Desha County - 4664</b>												
N26033	Reed, Heather Maria	38,004.00	County Ext. Agent I		24,651		13,353		38,004			38,004
N26084	Farabough, John David	36,900.00	County Ext. Agent I		23,546		13,354		36,900			36,900
C16066	Lampkin, Leta Irene	26,445.00	Administrative Specialist III	C112	26,445				26,445			26,445
<b>Salary Totals</b>					<b>74,642</b>	<b>-</b>	<b>26,707</b>	<b>-</b>	<b>101,349</b>	<b>-</b>	<b>-</b>	<b>101,349</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Desha County - 4664</b>					<b>26,445</b>	<b>74,904</b>	<b>101,349</b>	<b>31,469</b>	<b>17,800</b>	<b>0</b>	<b>150,618</b>	
<b>Drew County - 4674</b>												
N26061	Kelley, Steven R.	74,318.00	County Ext. Agent II		62,872		11,446		74,318			74,318
N26152	McCray, Hazelene	54,141.00	County Ext. Agent II		37,281		11,446	5,414	54,141			54,141
C16004	Ivy, Shaura Renee	25,647.00	Administrative Specialist III	C112	25,647				25,647			25,647
C99029	Anderson, Angelia Yvonne	21,524.00	CES Program Assistant	C108				21,524	21,524			21,524
C99039	Beaty, Haley Nicole (1/2 time)	10,978.00	CES Program Assistant	C108	2,393		8,585		10,978			10,978
<b>Salary Totals</b>					<b>128,193</b>	<b>-</b>	<b>31,477</b>	<b>26,938</b>	<b>186,608</b>	<b>-</b>	<b>-</b>	<b>186,608</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Dew County - 4674</b>					<b>58,149</b>	<b>128,459</b>	<b>186,608</b>	<b>57,942</b>	<b>15,550</b>	<b>0</b>	<b>260,100</b>	
<b>Greene County - 4374</b>												
N26086	Blythe, Anthony Lance	55,802.00	County Ext. Agent III		31,638		24,164		55,802			55,802
N26146	Freeze, Dave Marion	83,633.00	County Ext. Agent III		70,915		12,718		83,633			83,633
N26195	Davis, Allen Ray	83,343.00	County Ext. Agent IV		70,625		12,718		83,343			83,343
C16046	Sisk, Courtney Michelle	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					<b>198,446</b>	<b>-</b>	<b>49,600</b>	<b>-</b>	<b>248,046</b>	<b>-</b>	<b>-</b>	<b>248,046</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Greene County - 4374</b>					<b>25,268</b>	<b>222,778</b>	<b>248,046</b>	<b>77,018</b>	<b>19,250</b>	<b>0</b>	<b>344,314</b>	
<b>Jackson County - 4404</b>												
N26032	Vacant	40,000.00	County Ext. Agent I		28,554		11,446		40,000			40,000
N26165	Davis, Matthew Joseph	39,573.00	County Ext. Agent I		28,127		11,446		39,573			39,573
C16029	Vacant	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					<b>81,949</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>104,841</b>	<b>-</b>	<b>-</b>	<b>104,841</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Jackson County - 4404</b>					<b>25,268</b>	<b>79,573</b>	<b>104,841</b>	<b>32,553</b>	<b>11,600</b>	<b>0</b>	<b>148,994</b>	

Division of Agriculture - CES  
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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Jefferson County - 4694</b>												
N26093	Pennington, John H	60,000.00	County Ext. Agent II					60,000	60,000			60,000
N26076	Beaty, Kurt Ryan	37,899.00	County Ext. Agent I		17,042		20,857		37,899			37,899
N26014	Kizer, Mary Ann	62,849.00	County Ext. Agent II		35,706		20,858	6,285	62,849			62,849
N26082	Woods, Pia Dawn	42,968.00	County Ext. Agent II		17,814		20,857	4,297	42,968			42,968
N29003	Cooley, Christine Louise	39,050.00	County Ext. Agent I					39,050	39,050			39,050
C16047	Dorn, Wilma Faye	43,154.00	Administrative Specialist III	C112	43,154				43,154			43,154
C18027	Vacant	18,855.00	Administrative Specialist I	C106	18,855				18,855			18,855
C99005	Shelby-McMiller, Cherrhon (100% Reimb)	21,100.00	CES Program Assistant	C108	312			20,788	21,100			21,100
<b>Salary Totals</b>					<b>132,883</b>	<b>-</b>	<b>62,572</b>	<b>130,420</b>	<b>325,875</b>	<b>-</b>	<b>-</b>	<b>325,875</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Jefferson County - 4694</b>					<b>83,109</b>	<b>242,766</b>	<b>325,875</b>	<b>101,184</b>	<b>28,000</b>	<b>0</b>	<b>455,059</b>	
<b>Lawrence County - 4414</b>												
N26073	Ginn, Herbert Neville	57,650.00	County Ext. Agent II		41,117		16,533		57,650			57,650
N26013	Baldrige, Bryce N	51,716.00	County Ext. Agent II		35,183		16,533		51,716			51,716
N26228	Causey, Katrina A	54,155.00	County Ext. Agent I		37,622		16,533		54,155			54,155
C16072	McGinnis, Sandra K	27,029.00	Administrative Specialist III	C112	27,029				27,029			27,029
C99076	Phillips, Allie Shaye (1/2 time)	10,550.00	CES Program Assistant	C108	1,965		8,585		10,550			10,550
<b>Salary Totals</b>					<b>142,916</b>	<b>-</b>	<b>58,184</b>	<b>-</b>	<b>201,100</b>	<b>-</b>	<b>-</b>	<b>201,100</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Lawrence County - 4414</b>					<b>37,579</b>	<b>163,521</b>	<b>201,100</b>	<b>62,442</b>	<b>17,100</b>	<b>0</b>	<b>280,642</b>	
<b>Lee County - 4704</b>												
N26179	Baker, Stanley Wayne (4% Reimb)	57,940.00	County Ext. Agent I		43,667		12,018		55,685		2,255	57,940
N26122	Cuzzort, Ashley L	36,912.00	County Ext. Agent I		21,203		12,018	3,691	36,912			36,912
C16036	Blocker, Saundra Gail Fos	42,096.00	Administrative Specialist III	C112	42,096				42,096			42,096
C99032	Williams, Annette	27,184.00	CES Program Assistant	C108				27,184	27,184			27,184
C99104	Harris, Louvenia Luzette	26,165.00	CES Program Assistant	C108				26,165	26,165			26,165
<b>Salary Totals</b>					<b>106,966</b>	<b>-</b>	<b>24,036</b>	<b>57,040</b>	<b>188,042</b>	<b>-</b>	<b>2,255</b>	<b>190,297</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Lee County - 4704</b>					<b>95,445</b>	<b>94,852</b>	<b>190,297</b>	<b>59,087</b>	<b>15,100</b>	<b>0</b>	<b>264,484</b>	
<b>Lincoln County - 4714</b>												
N26001	Stone, Steven Ray	57,027.00	County Ext. Agent II		45,581		11,446		57,027			57,027
N26098	Newton, Jane M.	56,935.00	County Ext. Agent III		45,489		11,446		56,935			56,935
C16096	Whiteside, Cynthia Estell	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					<b>116,338</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>139,230</b>	<b>-</b>	<b>-</b>	<b>139,230</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Lincoln County - 4714</b>					<b>25,268</b>	<b>113,962</b>	<b>139,230</b>	<b>43,231</b>	<b>10,500</b>	<b>0</b>	<b>192,961</b>	

**Division of Agriculture - CES  
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Position Listing**

Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b><u>Lonoke County - 4724</u></b>												
N26154	Perkins, Jimmy Keith	70,228.00	County Ext. Agent III		47,336		22,892		70,228			70,228
N26129	Bowen, Dianna Lynn	58,767.00	County Ext. Agent II		35,875		22,892		58,767			58,767
N26143	Johnson, Sara Beth Waller	50,629.00	County Ext. Agent III		27,737		22,892		50,629			50,629
N26175	Ross, Jenny Kara	45,242.00	County Ext. Agent I		22,350		22,892		45,242			45,242
C16012	Rooney, Laura Lee	39,713.00	Administrative Specialist III	C112	39,713				39,713			39,713
C17032	Lingo, Amanda Leigh (50% Reimb)	27,787.00	Administrative Specialist II	C109	14,492				14,492		13,295	27,787
<b>Salary Totals</b>					<b>187,503</b>	<b>-</b>	<b>91,568</b>	<b>-</b>	<b>279,071</b>	<b>-</b>	<b>13,295</b>	<b>292,366</b>
<b>Grand Total - Lonoke County - 4724</b>					<b>67,500</b>	<b>224,866</b>	<b>292,366</b>	<b>90,780</b>	<b>26,500</b>	<b>0</b>		<b>409,646</b>
<b><u>Mississippi County - 4424</u></b>												
N26079	Benson, Nelson Ray	61,871.00	County Ext. Agent II		38,979		22,892		61,871			61,871
N26164	Pruett, Pamela S	57,612.00	County Ext. Agent II		28,959		22,892	5,761	57,612			57,612
N26057	Easley, Elizabeth Betty	41,593.00	County Ext. Agent I		18,701		22,892		41,593			41,593
N26196	Lancaster, Shawn W	49,019.00	County Ext. Agent I		26,127		22,892		49,019			49,019
C13061	Williams, Louise Francis	47,567.00	Admin. Support Supervisor	C113	47,567				47,567			47,567
C99038	Harms, Sandra Lea Sovick	22,603.00	CES Program Assistant	C108				22,603	22,603			22,603
<b>Salary Totals</b>					<b>160,333</b>	<b>-</b>	<b>91,568</b>	<b>28,364</b>	<b>280,265</b>	<b>-</b>	<b>-</b>	<b>280,265</b>
<b>Grand Total - Mississippi County - 4424</b>					<b>70,170</b>	<b>210,095</b>	<b>280,265</b>	<b>87,022</b>	<b>24,450</b>	<b>0</b>		<b>391,737</b>
<b><u>Monroe County - 4734</u></b>												
N26072	Turner, Valerie N	53,013.00	County Ext. Agent I		36,266		11,446	5,301	53,013			53,013
N26106	Vacant	40,000.00	County Ext. Agent I		28,554		11,446		40,000			40,000
C16044	Cunningham, Beverly Diane	39,004.00	Administrative Specialist III	C112	39,004				39,004			39,004
<b>Salary Totals</b>					<b>103,824</b>	<b>-</b>	<b>22,892</b>	<b>5,301</b>	<b>132,017</b>	<b>-</b>	<b>-</b>	<b>132,017</b>
<b>Grand Total - Monroe County - 4734</b>					<b>39,004</b>	<b>93,013</b>	<b>132,017</b>	<b>40,991</b>	<b>12,200</b>	<b>0</b>		<b>185,208</b>
<b><u>Phillips County - 4744</u></b>												
N26156	Payne, Shawn D	60,645.00	County Ext. Agent III		44,112		16,533		60,645			60,645
N26118	Goodson, Robert L	97,907.00	County Ext. Agent IV		81,374		16,533		97,907			97,907
N26034	Goings, Julie Suzanne	58,599.00	County Ext. Agent I		36,206		16,533	5,860	58,599			58,599
C16025	Treat, Sharon Dianne	40,272.00	Administrative Specialist III	C112	40,272				40,272			40,272
C99041	Hicks, LeAnna	23,943.00	CES Program Assistant	C108				23,943	23,943			23,943
C99088	Jackson, Resha Ladrena	21,944.00	CES Program Assistant	C108				21,944	21,944			21,944
<b>Salary Totals</b>					<b>201,964</b>	<b>-</b>	<b>49,599</b>	<b>51,747</b>	<b>303,310</b>	<b>-</b>	<b>-</b>	<b>303,310</b>
<b>Grand Total - Phillips County - 4744</b>					<b>86,159</b>	<b>217,151</b>	<b>303,310</b>	<b>94,178</b>	<b>20,750</b>	<b>0</b>		<b>418,238</b>



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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Poinsett County - 4434</b>												
N26038	Allen, Craig S	71,872.00	County Ext. Agent III		55,339		16,533		71,872			71,872
N26018	Helms, Leigh Ellen	47,568.00	County Ext. Agent II		28,657		16,533	2,378	47,568			47,568
N26202	Works, Jeffrey David	37,800.00	County Ext. Agent I		21,267		16,533		37,800			37,800
C16006	Pugh, Pamela G	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
<b>Salary Totals</b>					131,932	-	49,599	2,378	183,909	-	-	183,909
<b>Grand Total - Poinsett County - 4434</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Poinsett County - 4434</b>					26,669	157,240	183,909	57,104	16,800	0		257,813
<b>Prairie County - 4754</b>												
N26135	Griffin, Carey Brent	56,913.00	County Ext. Agent II		40,380		16,533		56,913			56,913
N26090	Wilson, Shea Michelle	52,941.00	County Ext. Agent III		36,408		16,533		52,941			52,941
N26104	Carroll, Amy Greenwalt	49,339.00	County Ext. Agent I		32,806		16,533		49,339			49,339
C16017	Stokes, Phyllis Kay	29,866.00	Administrative Specialist III	C112	29,866				29,866			29,866
<b>Salary Totals</b>					139,460	-	49,599	-	189,059	-	-	189,059
<b>Grand Total - Prairie County - 4754</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Prairie County - 4754</b>					29,866	159,193	189,059	58,703	20,400	0		268,162
<b>Randolph County - 4444</b>												
N26153	Andrews, Michael Clifford	72,305.00	County Ext. Agent III		60,859		11,446		72,305			72,305
N26044	George, Alexandria Gray	37,698.00	County Ext. Agent I		26,252		11,446		37,698			37,698
C16026	Akins, Heather Dawn	26,287.00	Administrative Specialist III	C112	26,287				26,287			26,287
C99045	Huddleston, Megan	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
<b>Salary Totals</b>					117,017	-	40,061	-	157,078	-	-	157,078
<b>Grand Total - Randolph County - 4444</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Randolph County - 4444</b>					47,075	110,003	157,078	48,773	16,100	0		221,951
<b>St. Francis County - 4474</b>												
N26173	Griffin, Cody Allen	39,443.00	County Ext. Agent I		27,997		11,446		39,443			39,443
N26080	Copeland, Victoria Marie	42,012.00	County Ext. Agent I		26,765		11,446	3,801	42,012			42,012
C16089	Laws, Tammy M	25,904.00	Administrative Specialist III	C112	25,904				25,904			25,904
C99001	Keeler, Tammy Jo	22,558.00	CES Program Assistant	C108				22,558	22,558			22,558
C99025	Sweet, Judy A	21,954.00	CES Program Assistant	C108	4,785		17,169		21,954			21,954
<b>Salary Totals</b>					85,451	-	40,061	26,359	151,871	-	-	151,871
<b>Grand Total - St. Francis County - 4474</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - St. Francis County - 4474</b>					70,416	81,455	151,871	47,156	14,300	0		213,327

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>White County - 4484</b>												
N26172	Haller, Brian Wayne	78,251.00	County Ext. Agent III		50,018		28,233		78,251			78,251
N26065	Heck, Amy E	54,153.00	County Ext. Agent III		25,920		28,233		54,153			54,153
N26126	Sanders, Sherri Lynn	73,183.00	County Ext. Agent III		37,632		28,233	7,318	73,183			73,183
N26025	Cullum, Katherine Elaine	59,788.00	County Ext. Agent III		31,555		28,233		59,788			59,788
N26171	Jan Yingling	47,279.89	County Ext. Agent II		19,047		28,233		47,280			47,280
C16041	Coley, Annie Bell	28,020.00	Administrative Specialist III	C112	28,020				28,020			28,020
C17038	Bradley, Cherie Elaine	23,860.00	Administrative Specialist II	C109	23,860				23,860			23,860
C99057	Vacant	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
<b>Salary Totals</b>					<b>219,671</b>	<b>-</b>	<b>158,334</b>	<b>7,318</b>	<b>385,323</b>	<b>-</b>	<b>-</b>	<b>385,323</b>

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - White County - 4484</b>	<b>72,668</b>	<b>312,655</b>	<b>385,323</b>	<b>119,643</b>	<b>28,000</b>	<b>0</b>	<b>532,966</b>

**Woodruff County - 4494**

N26101	Bullington, Leigh Ann	52,792.00	County Ext. Agent I		30,788		11,446	10,558	52,792			52,792
N26206	Gordon, Brett L	51,297.00	County Ext. Agent II		39,851		11,446		51,297			51,297
C16034	Belle, Judy F	26,642.00	Administrative Specialist III	C112	26,642				26,642			26,642
C99012	Kuykendall, Amy Renee	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
<b>Salary Totals</b>					<b>97,281</b>	<b>-</b>	<b>22,892</b>	<b>31,346</b>	<b>151,519</b>	<b>-</b>	<b>-</b>	<b>151,519</b>

	Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Woodruff County - 4494</b>	<b>47,430</b>	<b>104,089</b>	<b>151,519</b>	<b>47,047</b>	<b>14,050</b>	<b>0</b>	<b>212,616</b>

	State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
<b>Delta District Total Salary Recap by Funding Source</b>	<b>3,527,087</b>	<b>-</b>	<b>1,266,344</b>	<b>489,635</b>	<b>5,283,066</b>	<b>-</b>	<b>15,550</b>	<b>5,298,615</b>

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Quachita District</b>												
<b>Quachita District Administration - 4801</b>												
N09001	Phelps, Elisabeth Jean	104,210.00	District Director		102,647			1,563	104,210			104,210
C22005	Johnson, Eva G	35,708.00	Admin. Support Supervisor	C113	35,708				35,708			35,708
<b>Salary Totals</b>					<b>138,355</b>	<b>-</b>	<b>-</b>	<b>1,563</b>	<b>139,918</b>	<b>-</b>	<b>-</b>	<b>139,918</b>
<b>Grand Total - Quachita District Administration - 4801</b>					<b>35,708</b>	<b>104,210</b>	<b>139,918</b>	<b>43,445</b>	<b>58,150</b>	<b>-</b>		<b>241,513</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					35,708	104,210	139,918	43,445	58,150	-		241,513
<b>Bradley County - 4634</b>												
N26168	Gavin, John Collins	72,184.00	County Ext. Agent III		60,774		11,410		72,184			72,184
N26068	Carter, Michelle A	55,519.00	County Ext. Agent III		44,107		11,412		55,519			55,519
C16058	Hollis, Robin Ann	31,704.00	Administrative Specialist III	C112	31,704				31,704			31,704
<b>Salary Totals</b>					<b>136,585</b>	<b>-</b>	<b>22,822</b>	<b>-</b>	<b>159,407</b>	<b>-</b>	<b>-</b>	<b>159,407</b>
<b>Grand Total - Bradley County - 4634</b>					<b>31,704</b>	<b>127,703</b>	<b>159,407</b>	<b>49,496</b>	<b>13,000</b>	<b>-</b>		<b>221,903</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					31,704	127,703	159,407	49,496	13,000	-		221,903
<b>Calhoun County - 4814</b>												
N26017	Rushing, Jaret L	56,513.00	County Ext. Agent II		45,067		11,446		56,513			56,513
N26015	Warren, Melissa Ann	38,584.00	County Ext. Agent I		27,138		11,446		38,584			38,584
C16024	Thomason, Kelly E	35,057.00	Administrative Specialist III	C112	35,057				35,057			35,057
<b>Salary Totals</b>					<b>107,262</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>130,154</b>	<b>-</b>	<b>-</b>	<b>130,154</b>
<b>Grand Total - Calhoun County - 4814</b>					<b>35,057</b>	<b>95,097</b>	<b>130,154</b>	<b>40,413</b>	<b>12,400</b>	<b>-</b>		<b>182,967</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					35,057	95,097	130,154	40,413	12,400	-		182,967
<b>Clark County - 4824</b>												
N26022	Simpson, Amy Lou	64,140.00	County Ext. Agent III		47,607		16,533		64,140			64,140
N26012	Ham, Cindy Michelle	56,973.00	County Ext. Agent III		40,440		16,533		56,973			56,973
N26058	Vann, JoAnn Michelle	40,685.00	County Ext. Agent II		20,897		16,533	3,255	40,685			40,685
C16033	Beene, Rebekah M	30,088.00	Administrative Specialist III	C112	30,088				30,088			30,088
<b>Salary Totals</b>					<b>139,032</b>	<b>-</b>	<b>49,599</b>	<b>3,255</b>	<b>191,886</b>	<b>-</b>	<b>-</b>	<b>191,886</b>
<b>Grand Total - Clark County - 4824</b>					<b>30,088</b>	<b>161,798</b>	<b>191,886</b>	<b>59,581</b>	<b>18,000</b>	<b>-</b>		<b>269,467</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					30,088	161,798	191,886	59,581	18,000	-		269,467
<b>Cleveland County - 4654</b>												
N26102	Walz, Leslie S	71,253.00	County Ext. Agent III		59,807		11,446		71,253			71,253
N26116	Clement, Carol Diane	59,936.00	County Ext. Agent III		48,490		11,446		59,936			59,936
C16023	Hunthorp, Jennie Renee	32,949.36	Administrative Specialist III	C112	32,949				32,949			32,949
<b>Salary Totals</b>					<b>141,246</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>164,138</b>	<b>-</b>	<b>-</b>	<b>164,138</b>
<b>Grand Total - Cleveland County - 4654</b>					<b>32,949</b>	<b>131,189</b>	<b>164,138</b>	<b>50,965</b>	<b>12,000</b>	<b>-</b>		<b>227,103</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					32,949	131,189	164,138	50,965	12,000	-		227,103

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Columbia County - 4834</b>												
N26119	Lephiew, Jerri Lea	45,195.00	County Ext. Agent I		33,749		11,446		45,195			45,195
N26180	Baskin, Michelle Renee	51,060.00	County Ext. Agent I		39,614		11,446		51,060			51,060
C16070	Lynn, Melisa Ann	26,287.00	Administrative Specialist III	C112	26,287				26,287			26,287
<b>Salary Totals</b>					99,650	-	22,892	-	122,542	-	-	122,542
<b>Grand Total - Columbia County - 4834</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					26,287	96,255	122,542	38,049	14,000	-		174,591
<b>Dallas County - 4844</b>												
N26097	Gresham, Keith	55,236.00	County Ext. Agent I		43,790		11,446		55,236			55,236
N26099	Johnson, Crystal Darlene	41,135.00	County Ext. Agent I		29,689		11,446		41,135			41,135
C16038	Brown, Beverly Ann	32,039.00	Administrative Specialist III	C112	32,039				32,039			32,039
<b>Salary Totals</b>					105,518	-	22,892	-	128,410	-	-	128,410
<b>Grand Total - Dallas County - 4844</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					32,039	96,371	128,410	39,871	12,000	-		180,281
<b>Garland County - 4854</b>												
N26114	Driggers, Jimmy K	80,039.00	County Ext. Agent III		57,147		22,892		80,039			80,039
N26177	Crane, Alison Ann	38,360.00	County Ext. Agent I		15,468		22,892		38,360			38,360
N26085	Bates, Linda Hula	48,401.00	County Ext. Agent I		25,509		22,892		48,401			48,401
N26111	Bates, Allen Dale	40,534.00	County Ext. Agent I		17,642		22,892		40,534			40,534
N26003	Rucker, Lindsey M	38,726.00	County Ext. Agent I					38,726	38,726			38,726
C16097	Tucker, Patricia A	29,437.00	Administrative Specialist III	C112	29,437				29,437			29,437
C18006	Barrentine, Mary R	19,615.00	Administrative Specialist I	C106	19,615				19,615			19,615
C99022	Vacant	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
<b>Salary Totals</b>					164,818	-	91,568	59,514	315,900	-	-	315,900
<b>Grand Total - Garland County - 4854</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					69,840	246,060	315,900	98,087	24,350	-		438,337
<b>Grant County - 4684</b>												
N26209	McGinley, Brad Christophe	66,382.00	County Ext. Agent III		54,936		11,446		66,382			66,382
N26092	Thomason, Susan Michelle	56,895.00	County Ext. Agent III		45,449		11,446		56,895			56,895
C16071	Massey, Ann Marie	26,444.00	Administrative Specialist III	C112	26,444				26,444			26,444
C99090	Chadick, Kourtney Shea (1/2 time)	10,394.00	CES Program Assistant	C108	1,809		8,585		10,394			10,394
<b>Salary Totals</b>					128,638	-	31,477	-	160,115	-	-	160,115
<b>Grand Total - Grant County - 4684</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					36,838	123,277	160,115	49,716	15,700	-		225,531

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Hempstead County - 4864</b>												
N26130	James, Theresa Schnabel	62,835.00	County Ext. Agent III		45,105		11,446	6,284	62,835			62,835
N26120	Stone, Stacy R	57,100.00	County Ext. Agent I		45,654		11,446		57,100			57,100
C16065	Kirk, Sandra Kaye	25,904.00	Administrative Specialist III	C112	25,904				25,904			25,904
C99031	Vacant	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99081	Vacant	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99089	Vacant	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
		2,000.00	Reserve				1,526		1,526			1,526
<b>Salary Totals</b>					120,282	-	41,587	47,860	209,729	-	-	209,729
<b>Grand Total - Hempstead County - 4864</b>					89,794	119,935	209,729	65,121	19,000	-	-	293,850
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					89,794	119,935	209,729	65,121	19,000	-	-	293,850
<b>Hot Spring County - 4874</b>												
N26049	Bearden, Rachel Lynn	43,655.00	County Ext. Agent I		24,940		16,533	2,182	43,655			43,655
N26056	Draper, Kristal Lin	46,145.00	County Ext. Agent I		25,920		16,533	3,692	46,145			46,145
N26182	Vacant	65,913.00	County Ext. Agent I		49,380		16,533		65,913			65,913
C16054	Hale, Vickie Lynn	33,750.00	Administrative Specialist III	C112	33,750				33,750			33,750
<b>Salary Totals</b>					133,990	-	49,599	5,874	189,463	-	-	189,463
<b>Grand Total - Hot Spring County - 4874</b>					33,750	155,713	189,463	58,828	18,000	-	-	266,291
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					33,750	155,713	189,463	58,828	18,000	-	-	266,291
<b>Howard County - 4884</b>												
N26197	Ince, Jean A	78,782.00	County Ext. Agent IV		66,313		12,469		78,782			78,782
N26113	Kroll, Samantha Mae	42,109.00	County Ext. Agent I		29,640		12,469		42,109			42,109
C16056	Harberson, Cecilia Agatha	30,088.00	Administrative Specialist III	C112	30,088				30,088			30,088
C99055	Morrow, Jennifer Lynn	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
<b>Salary Totals</b>					129,660	-	42,107	-	171,767	-	-	171,767
<b>Grand Total - Howard County - 4884</b>					50,876	120,891	171,767	53,334	19,100	-	-	244,201
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,876	120,891	171,767	53,334	19,100	-	-	244,201
<b>Lafayette County - 4894</b>												
N26183	Greer, Amanda Michelle	53,045.00	County Ext. Agent I		46,940		6,105		53,045			53,045
C16075	Moody, Wanda J	29,646.00	Administrative Specialist III	C112	29,646				29,646			29,646
<b>Salary Totals</b>					76,586	-	6,105	-	82,691	-	-	82,691
<b>Grand Total - Lafayette County - 4894</b>					29,646	53,045	82,691	25,676	8,000	-	-	116,367
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					29,646	53,045	82,691	25,676	8,000	-	-	116,367
<b>Little River County - 4904</b>												
N26160	Beaty-Sullivan, Sherry Ly	62,772.00	County Ext. Agent III		51,326		11,446		62,772			62,772
N26184	Barney, Bethany Brooke	37,111.00	County Ext. Agent I		25,665		11,446		37,111			37,111
C16062	Jones, Margie Roxana	29,656.00	Administrative Specialist III	C112	29,656				29,656			29,656
<b>Salary Totals</b>					106,647	-	22,892	-	129,539	-	-	129,539
<b>Grand Total - Little River County - 4904</b>					29,656	99,883	129,539	40,222	14,000	-	-	183,761
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					29,656	99,883	129,539	40,222	14,000	-	-	183,761

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Miller County - 4914</b>												
N26174	Hadley, Carla Michelle	85,419.00	County Ext. Agent IV		60,344		16,533	8,542	85,419			85,419
N26204	Southard, Hanan Marie	40,000.00	County Ext. Agent I		23,467		16,533		40,000			40,000
N26185	Caraway, Jennifer Ashley	52,928.00	County Ext. Agent II		36,395		16,533		52,928			52,928
C16022	Taylor, Gloria Dean	32,561.00	Administrative Specialist III	C112	32,561				32,561			32,561
C17027	Smallwood, Janet D	26,623.00	Administrative Specialist II	C109	26,623				26,623			26,623
C99006	Battles, Casey Ryan	21,100.00	CES Program Assistant	C108				21,100	21,100			21,100
C99125	Turnage, Melissa Kay	21,100.00	CES Program Assistant	C108				21,100	21,100			21,100
<b>Salary Totals</b>					179,390	-	49,599	50,742	279,731	-	-	279,731
<b>Grand Total - Miller County - 4914</b>					101,384	178,347	279,731	86,856	21,300	-	-	387,887
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					101,384	178,347	279,731	86,856	21,300	-	387,887	
<b>Montgomery County - 4924</b>												
N26211	Monk, Amy S	44,481.00	County Ext. Agent I		29,477		11,446	3,558	44,481			44,481
N26112	Black, Randy Leon	36,916.00	County Ext. Agent I		25,470		11,446		36,916			36,916
C16049	Ellison, Ginger L	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
C99042	McAdoo, Tammy Jo (1/2 time)	11,081.00	CES Program Assistant	C108	2,496		8,585		11,081			11,081
		750.00	Reserve				572		572			572
<b>Salary Totals</b>					84,112	-	32,049	3,558	119,719	-	-	119,719
<b>Grand Total - Montgomery County - 4924</b>					38,322	81,397	119,719	37,173	18,000	-	-	174,892
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					38,322	81,397	119,719	37,173	18,000	-	174,892	
<b>Nevada County - 4934</b>												
N26141	Neal, Darren Dewayne	60,095.00	County Ext. Agent I		48,649		11,446		60,095			60,095
N26096	Booker, Shelbi Lea	36,911.00	County Ext. Agent I		25,465		11,446		36,911			36,911
C16083	Wolfe, Phyllis Dianne	29,866.00	Administrative Specialist III	C112	29,866				29,866			29,866
<b>Salary Totals</b>					103,980	-	22,892	-	126,872	-	-	126,872
<b>Grand Total - Nevada County - 4934</b>					29,866	97,006	126,872	39,394	13,000	-	-	179,266
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					29,866	97,006	126,872	39,394	13,000	-	179,266	
<b>Ouachita County - 4944</b>												
N26036	Weatherford, Keri Ellen	46,018.00	County Ext. Agent I		34,435		11,583		46,018			46,018
N26087	Wilson, Addie Lee	45,210.00	County Ext. Agent I		10,436		11,581	23,193	45,210			45,210
C16043	Crumpler, Donna Lynn	35,044.00	Administrative Specialist III	C112	35,044				35,044			35,044
<b>Salary Totals</b>					79,915	-	23,164	23,193	126,272	-	-	126,272
<b>Grand Total - Ouachita County - 4944</b>					35,044	91,228	126,272	39,207	13,000	-	-	178,479
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
					35,044	91,228	126,272	39,207	13,000	-	178,479	

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Perry County - 4144</b>												
N26074	Vacant	40,000.00	County Ext. Agent II		28,554		11,446		40,000			40,000
N26069	Cody, Mary Jane	47,492.00	County Ext. Agent II		33,671		11,446	2,375	47,492			47,492
C16050	Farnam, Tammy Lynn	33,849.00	Administrative Specialist III	C112	33,849				33,849			33,849
		5,000.00	Reserve				3,815		3,815			3,815
<b>Salary Totals</b>					96,074	-	26,707	2,375	125,156	-	-	125,156
<b>Grand Total - Perry County - 4144</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Perry County - 4144</b>					37,664	87,492	125,156	38,861	15,000	-		179,017
<b>Pike County - 4954</b>												
N26187	Davis, Terrell A	44,355.00	County Ext. Agent I		32,909		11,446		44,355			44,355
N26066	Langley, Eva L	36,990.00	County Ext. Agent I		25,544		11,446		36,990			36,990
C16051	Flaherty, Gay L	29,425.00	Administrative Specialist III	C112	29,425				29,425			29,425
C99054	Berry, Julie Ann	12,473.00	CES Program Assistant	C108	1,943		10,530		12,473			12,473
<b>Salary Totals</b>					89,821	-	33,422	-	123,243	-	-	123,243
<b>Grand Total - Pike County - 4954</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Pike County - 4954</b>					41,898	81,345	123,243	38,267	18,000	-		179,510
<b>Polk County - 4964</b>												
N26166	Vaught, Carla Jean	79,282.00	County Ext. Agent III		62,749		16,533		79,282			79,282
N26039	Martin, Bridgett Shenoa	45,603.00	County Ext. Agent I		29,070		16,533		45,603			45,603
N26134	Yates, Joshua James	41,012.00	County Ext. Agent I		24,479		16,533		41,012			41,012
C16076	Oglesby, Thelma S	26,444.00	Administrative Specialist III	C112	26,444				26,444			26,444
<b>Salary Totals</b>					142,742	-	49,599	-	192,341	-	-	192,341
<b>Grand Total - Polk County - 4964</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Polk County - 4964</b>					26,444	165,897	192,341	59,722	20,000	-		272,063

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Pulaski County - 4764</b>												
N26188	Forst, Randy C	75,807.00	County Ext. Agent II		52,915		22,892		75,807			75,807
N26008	Warren, Laura A	41,715.00	County Ext. Agent I					41,715	41,715			41,715
N26045	Williams, Erica Nicole	47,100.00	County Ext. Agent II		24,208		22,892		47,100			47,100
N26178	Nichols, Nicole Julia	41,012.00	County Ext. Agent I		18,120		22,892		41,012			41,012
N26071	Hernandez, Blanca Margari	50,478.00	County Ext. Agent I					50,478	50,478			50,478
N26224	Wells, Megan Christeen	40,000.00	County Ext. Agent I					40,000	40,000			40,000
N26054	Groce, Mary Beth	45,210.00	County Ext. Agent I		22,318		22,892		45,210			45,210
C16003	Reddick, Sharon K	30,419.00	Administrative Specialist III	C112	30,419				30,419			30,419
C16067	Landrum, Anna B	31,470.00	Administrative Specialist III	C112	31,470				31,470			31,470
C17021	Edwards, Terrika Montrel	22,482.00	Administrative Specialist II	C109	11,241			11,241	22,482			22,482
C99008	Bowie, Joyce Faye	25,442.00	CES Program Assistant	C108				25,442	25,442			25,442
C99051	Pena, Esmeralda V	21,412.00	CES Program Assistant	C108				21,412	21,412			21,412
C99093	Vacant	20,788.00	CES Program Assistant	C108	7,927		12,861	-	20,788			20,788
C99099	Johnson, Cheryl Kelsey	22,279.00	CES Program Assistant	C108				22,279	22,279			22,279
C99120	Spradley, Patricia Susan	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99067	Vacant	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
C99124	Davis, Holli Jayne	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
<b>Salary Totals</b>					198,618	-	104,429	274,931	577,978	-	-	577,978
<b>Grand Total - Polk County - 4764</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Polk County - 4764</b>					236,656	341,322	577,978	179,462	35,000	-		792,440
<b>Saline County - 4974</b>												
N26010	Matlock, Ronald Adams	84,958.00	County Ext. Agent II		68,424		16,534		84,958			84,958
N26075	Boulton, Kris Tee	59,725.00	County Ext. Agent III		43,192		16,533		59,725			59,725
N26208	Rogers, Stephany Rose	39,916.00	County Ext. Agent I		23,383		16,533		39,916			39,916
C13077	Pruitt, Jennifer Ellen	26,026.00	Administrative Specialist III	C112	26,026				26,026			26,026
<b>Salary Totals</b>					161,025	-	49,600	-	210,625	-	-	210,625
<b>Grand Total - Saline County - 4974</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Saline County - 4974</b>					26,026	184,599	210,625	65,399	18,000	-		294,024



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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Scott County - 4984</b>												
N26151	Rhoades, Shaun R	63,369.00	County Ext. Agent II		51,923		11,446		63,369			63,369
N26091	Miller, Debra K	50,603.00	County Ext. Agent I		39,157		11,446		50,603			50,603
C16079	Vaughn, Gwendolyn Dee	29,438.00	Administrative Specialist III	C112	29,438				29,438			29,438
<b>Salary Totals</b>					120,518	-	22,892	-	143,410	-	-	143,410
<b>Grand Total - Scott County - 4984</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					29,438	113,972	143,410	44,529	13,000	-		200,939
<b>Sevier County - 4994</b>												
N26029	Herring, Rex Dwayne	67,090.00	County Ext. Agent III		55,243		11,847		67,090			67,090
N26121	Cantrell, Janet L	47,814.00	County Ext. Agent I		35,967		11,847		47,814			47,814
C16018	Stringfellow, Dana Elaine	29,867.00	Administrative Specialist III	C112	29,867				29,867			29,867
C99095	Frachiseur, Kimberly Leea	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
<b>Salary Totals</b>					124,696	-	40,863	-	165,559	-	-	165,559
<b>Grand Total - Seiver County - 4994</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					50,655	114,904	165,559	51,406	19,000	-		235,965
<b>Union County - 5004</b>												
N26108	Bridges, Robin Dale	78,806.00	County Ext. Agent II		67,360		11,446		78,806			78,806
N26192	McGarrh, Lauren Ashley	41,100.00	County Ext. Agent I		25,654		11,446	4,000	41,100			41,100
C16019	Sutherland, Glenda J	28,703.00	Administrative Specialist III	C112	28,703				28,703			28,703
C99044	Vacant	20,788.00	CES Program Assistant	C108	670			20,118	20,788			20,788
C99115	Sweeney, Cherrie Lynn	21,625.92	CES Program Assistant	C108	4,457		17,169		21,626			21,626
C99060	Vacant	20,788.00	CES Program Assistant	C108	624			20,164	20,788			20,788
<b>Salary Totals</b>					127,468	-	40,061	44,282	211,811	-	-	211,811
<b>Grand Total - Union - 5004</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					91,905	119,906	211,811	65,767	21,000	-		298,578
<b>Ouachita District Total Salary Recap by Funding Source</b>												
					State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
					3,236,628	-	944,601	517,147	4,698,376	-	-	4,698,376

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Ozark District</b>												
<b>Ozark District Administration - 4301</b>												
N09005	Reynolds, Sharon Holder	105,348.00	District Director		103,768			1,580	105,348			105,348
C22003	Funderburg, Sherry Gay	43,915.00	Admin. Support Supervisor	C113	43,915				43,915			43,915
<b>Salary Totals</b>					147,683	-	-	1,580	149,263	-	-	149,263
<b>Grand Total - Ozark District Administration - 4301</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Ozark District Administration - 4301</b>					43,915	105,348	149,263	46,346	52,000	-		247,609
<b>Baxter County - 4014</b>												
N26077	Collins, Billie J	48,283.00	County Ext. Agent II		34,630		13,653		48,283			48,283
N26167	Keaton, Mark Douglas	73,453.00	County Ext. Agent III		59,800		13,653		73,453			73,453
C16027	Dearin, Rose K	27,029.00	Administrative Specialist III	C112	27,029		-		27,029			27,029
<b>Salary Totals</b>					121,459	-	27,306	-	148,765	-	-	148,765
<b>Grand Total - Baxter County - 4014</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Baxter County - 4014</b>					27,029	121,736	148,765	46,192	14,000	-		208,957
<b>Benton County - 4024</b>												
N26212	Gunsaulis, Johnny	83,482.00	County Ext. Agent II		55,543		27,939		83,482			83,482
N26006	Pickle, Susan J	78,517.00	County Ext. Agent IV		50,578		27,939		78,517			78,517
N26027	Ouei, Patricia Rose	56,669.00	County Ext. Agent III		2,833			53,836	56,669			56,669
N26100	Love, Cathy L.	45,101.00	County Ext. Agent I		4,510			40,591	45,101			45,101
N26138	Shofner, Janice Sue	49,465.00	County Ext. Agent II		20,054		29,411		49,465			49,465
N26147	Neal, Ryan Jackson	43,998.00	County Ext. Agent I		16,059		27,939		43,998			43,998
N26148	Street, Jessica N.	54,854.00	County Ext. Agent III		26,915		27,939		54,854			54,854
C16087	Wallis, Kimberly Karyn	26,026.00	Administrative Specialist III	C112	26,026				26,026			26,026
C17037	Oliphant, Linda Sue	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
C99028	Simpson, Linda D. (1/2 time)	11,523.00	CES Program Assistant	C108				11,523	11,523			11,523
C99035	Reyes, Angelica	21,723.00	CES Program Assistant	C108				21,723	21,723			21,723
C99002	Silva, Jacqueline	20,788.00	CES Program Assistant	C108				20,788	20,788			20,788
<b>Salary Totals</b>					224,345	-	141,167	148,461	513,973	-	-	513,973
<b>Grand Total - Benton County - 4024</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Benton County - 4024</b>					101,887	412,086	513,973	159,589	35,000	-		708,562
<b>Boone County - 4034</b>												
N26067	McManus, Trudy Gail	48,204.00	County Ext. Agent II		31,671		16,533		48,204			48,204
N26139	McClintock, Michael Darre	59,473.00	County Ext. Agent II		42,940		16,533		59,473			59,473
N26155	Cooper, Anita Faye	84,575.00	County Ext. Agent IV		68,042		16,533		84,575			84,575
C16008	Rawlingson, Kathy Yvonne	34,790.00	Administrative Specialist III	C112	34,790				34,790			34,790
C99066	Hensley, Denyse Laynette	23,048.00	CES Program Assistant	C108	5,879		17,169		23,048			23,048
<b>Salary Totals</b>					183,322	-	66,768	-	250,090	-	-	250,090
<b>Grande Total - Boone County - 4034</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grande Total - Boone County - 4034</b>					57,838	192,252	250,090	77,653	20,000	-		347,743

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Carroll County - 4044</b>												
N26117	Allen, Tamara Lynnette	56,044.00	County Ext. Agent I		44,598		11,446		56,044			56,044
N26169	Foster, Olivia Marie	38,462.00	County Ext. Agent I		27,016		11,446		38,462			38,462
C16081	Whiteley, Sheila	34,212.00	Administrative Specialist III	C112	34,212		-		34,212			34,212
C99079	Ream, Sherry J.	23,048.00	CES Program Assistant	C108	21,510		1,538		23,048			23,048
<b>Salary Totals</b>					127,336	-	24,430	-	151,766	-	-	151,766
<b>Grande Total - Carroll County - 4044</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grande Total - Carroll County - 4044</b>					57,260	94,506	151,766	47,123	17,000	-		215,889
<b>Cleburne County - 4324</b>												
N26020	Mobley, Michelle Lea	61,214.00	County Ext. Agent II		49,768		11,446		61,214			61,214
N26064	Metzger, Sarah Henry	46,700.00	County Ext. Agent II		35,254		11,446		46,700			46,700
C16053	Guffey, Lydia J.	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
C99070	Fall, Tracy Lee (1/2 time)	16,761.00	CES Program Assistant	C108	8,176		8,585		16,761			16,761
<b>Salary Totals</b>					119,867	-	31,477	-	151,344	-	-	151,344
<b>Grand Total - Cleburne County - 4324</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Cleburne County - 4324</b>					43,430	107,914	151,344	46,992	16,000	-		214,336
<b>Conway County - 4054</b>												
N26055	Hugen, Alicia Carol	59,336.00	County Ext. Agent III		42,803		16,533		59,336			59,336
N26144	Autrey, Shannon Suzanne	46,620.00	County Ext. Agent I		30,087		16,533		46,620			46,620
N26218	VanPelt, Kevin Lee	45,900.00	County Ext. Agent II		29,367		16,533		45,900			45,900
C16064	Kaufman, Sherry Lynn	27,227.00	Administrative Specialist III	C112	27,227				27,227			27,227
<b>Salary Totals</b>					129,484	-	49,599	-	179,083	-	-	179,083
<b>Grand Total - Conway County - 4054</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Conway County - 4054</b>					27,227	151,856	179,083	55,605	17,000	-		251,688
<b>Crawford County - 4064</b>												
N26011	Fryer, Matthew Scott	41,549.00	County Ext. Agent I		30,103		11,446		41,549			41,549
N26125	Cofer, Amy Leanne	42,148.00	County Ext. Agent I		30,702		11,446		42,148			42,148
C13032	Schneider, Debra Kay	45,541.00	Admin. Support Supervisor	C113	45,541				45,541			45,541
C99102	Davis, Brandi M.	21,100.00	CES Program Assistant	C108	4,123		16,977		21,100			21,100
<b>Salary Totals</b>					110,469	-	39,869	-	150,338	-	-	150,338
<b>Grand Total - Crawford County - 4064</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Crawford County - 4064</b>					66,641	83,697	150,338	46,680	16,000	-		213,018

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Faulkner County - 4074</b>												
N26007	Green, Kathryn Ann	53,523.00	County Ext. Agent III		29,359		24,164		53,523			53,523
N26047	Malone, Melanie Joyce	57,796.00	County Ext. Agent II		33,632		24,164		57,796			57,796
N26132	Lawson, Kevin Wayne	69,021.00	County Ext. Agent III		44,857		24,164		69,021			69,021
N26094	Klerk, Richard A	69,423.00	County Ext. Agent II		45,463		23,960		69,423			69,423
C16102	Ralston, Melissa Renea	25,647.00	Administrative Specialist III	C112	25,647				25,647			25,647
<b>Salary Totals</b>					178,958	-	96,452	-	275,410	-	-	275,410
<b>Grand Total - Faulkner County - 4074</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Faulkner County - 4074</b>					25,647	249,763	275,410	85,515	23,000	-		383,925
<b>Franklin County - 4084, 4085</b>												
N26002	Taylor, Jesse Curtis	51,264.00	County Ext. Agent I		39,818		11,446		51,264			51,264
N26031	Jarding, Casey Marie	36,936.00	County Ext. Agent I		25,490		11,446		36,936			36,936
C16069	Littlefield, Christa Marl	31,939.00	Administrative Specialist III	C112	31,939				31,939			31,939
C99077	Robertson, Jerica Lynn	20,788.00	CES Program Assistant	C108	3,733		17,055		20,788			20,788
<b>Salary Totals</b>					100,980	-	39,947	-	140,927	-	-	140,927
<b>Grand Total - Franklin County - 4084, 4085</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Franklin County - 4084, 4085</b>					52,727	88,200	140,927	43,758	16,000	-		200,685
<b>Fulton County - 4364</b>												
N26078	Runsick, Brad Allen	59,714.00	County Ext. Agent III		48,268		11,446		59,714			59,714
N26124	Coffman, MaLinda Gayle	64,100.00	County Ext. Agent III		52,654		11,446		64,100			64,100
C17045	Foster, Jamie L.	26,405.00	Administrative Specialist III	C112	26,405				26,405			26,405
C99061	Vacant	20,788.00	CES Program Assistant	C108	20,788				20,788			20,788
<b>Salary Totals</b>					148,115	-	22,892	-	171,007	-	-	171,007
<b>Grand Total - Fulton County - 4364</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Fulton County - 4364</b>					47,193	123,814	171,007	53,098	15,000	-		239,105
<b>Independence - 4384</b>												
N26145	Carpenter, Julian Miranda	46,860.00	County Ext. Agent II		35,414		11,446		46,860			46,860
N26042	Reinhart, Nathan Joe	43,277.00	County Ext. Agent I		31,831		11,446		43,277			43,277
C16068	Garth, Shelly Janette	26,026.00	Administrative Specialist III	C112	26,026				26,026			26,026
C99064	Latus, Linda Marie	22,592.00	CES Program Assistant	C108	5,423		17,169		22,592			22,592
<b>Salary Totals</b>					98,694	-	40,061	-	138,755	-	-	138,755
<b>Grand Total - Independence County - 4384</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Independence County - 4384</b>					48,618	90,137	138,755	43,083	19,000	-		200,838
<b>Izard County - 4394</b>												
N26053	Dement, Karla Nicole	44,631.00	County Ext. Agent II		33,185		11,446		44,631			44,631
N26030	Paskewitz, Michael A	47,532.00	County Ext. Agent II		36,086		11,446		47,532			47,532
C16020	Tomlinson, Christy Lyn	26,026.00	Administrative Specialist III	C112	26,026				26,026			26,026
<b>Salary Totals</b>					95,297	-	22,892	-	118,189	-	-	118,189
<b>Grand Total - Iazard County - 4394</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Iazard County - 4394</b>					26,026	92,163	118,189	36,698	17,000	-		171,887

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Johnson County - 4094</b>												
N26193	Griffin, Blair Steven	96,331.00	County Ext. Agent III		79,886		16,445		96,331			96,331
N26105	Rowbotham, Jeannie Marie	53,305.00	County Ext. Agent III		36,856		16,449		53,305			53,305
N26201	Vacant	40,000.00	County Ext. Agent I		28,342		11,658		40,000			40,000
C16011	Rogers, Kelly L	26,287.00	Administrative Specialist III	C112	26,287				26,287			26,287
<b>Salary Totals</b>					171,371	-	44,552	-	215,923	-	-	215,923
<b>Grand Total - Johnson County - 4094</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Johnson County - 4094</b>					26,287	189,636	215,923	67,044	15,000	-		297,967
<b>Logan County - 4104, 4105</b>												
N26136	Harper, Robert S	46,208.00	County Ext. Agent I		29,675		16,533		46,208			46,208
N26157	Hammonds, Charla Kay	36,936.00	County Ext. Agent I		20,403		16,533		36,936			36,936
N26062	Enoch, Sarah Whitaker	41,040.00	County Ext. Agent I		24,507		16,533		41,040			41,040
C16028	Askins, Leigh Ann	36,338.00	Administrative Specialist III	C112	36,338				36,338			36,338
C18014	Strain, Crystal Diane (1/2 time)	9,711.00	Administrative Specialist I	C106			14,675		14,675			14,675
<b>Salary Totals</b>					110,923	-	64,274	-	175,197	-	-	175,197
<b>Grand Total - Logan County - 4104, 4105</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Logan County - 4104, 4105</b>					51,013	124,184	175,197	54,399	22,000	-		251,596
<b>Madison County - 4114</b>												
N26026	Henderson, Darrin G.	64,293.00	County Ext. Agent II		52,847		11,446		64,293			64,293
N26060	Edwards, Caramie Jean	43,272.00	County Ext. Agent I		31,826		11,446		43,272			43,272
C16048	Hamm, Jerry Jo	25,647.00	Administrative Specialist III	C112	25,647				25,647			25,647
C99013	Vacant	20,788.00	CES Program Assistant	C108	20,788				20,788			20,788
<b>Salary Totals</b>					131,108	-	22,892	-	154,000	-	-	154,000
<b>Grand Total - Madison County - 4114</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Madison County - 4114</b>					46,435	107,565	154,000	47,817	14,000	-		215,817
<b>Marion County - 4124</b>												
N26176	Vacant	40,000.00	County Ext. Agent III		28,554		11,446		40,000			40,000
N26219	See, Brian Scott	47,324.00	County Ext. Agent II		35,878		11,446		47,324			47,324
C16073	Tenison, Tammy Elaine	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					89,700	-	22,892	-	112,592	-	-	112,592
<b>Grand Total - Marion County - 4124</b>					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
<b>Grand Total - Marion County - 4124</b>					25,268	87,324	112,592	34,960	14,000	-		161,552

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Newton County - 4134</b>												
N26016	Horton, Marsha P.	53,300.00	County Ext. Agent II		41,854		11,446		53,300			53,300
N26159	Willis, Adam Wade	49,524.00	County Ext. Agent II		38,078		11,446		49,524			49,524
C16037	Brasel, Annette	28,693.00	Administrative Specialist III	C112	28,693				28,693			28,693
<b>Salary Totals</b>					<b>108,625</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>131,517</b>	<b>-</b>	<b>-</b>	<b>131,517</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Newton County - 4134</b>					<b>28,693</b>	<b>102,824</b>	<b>131,517</b>	<b>40,836</b>	<b>14,000</b>	<b>-</b>	<b>186,353</b>	
<b>Pope County - 4154</b>												
N26189	Sims, Phillip M	70,865.00	County Ext. Agent III		52,737		18,128		70,865			70,865
N26161	Vangilder, Jeri Ann	74,687.00	County Ext. Agent III		56,559		18,128		74,687			74,687
N26095	Hawkins, Emily Catherine	37,638.00	County Ext. Agent I		19,510		18,128		37,638			37,638
C16077	Rye, Robbie Colleen	26,405.00	Administrative Specialist III	C112	26,405				26,405			26,405
C99040	Vacant	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
<b>Salary Totals</b>					<b>158,830</b>	<b>-</b>	<b>71,553</b>	<b>-</b>	<b>230,383</b>	<b>-</b>	<b>-</b>	<b>230,383</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Pope County - 4154</b>					<b>47,193</b>	<b>183,190</b>	<b>230,383</b>	<b>71,534</b>	<b>20,000</b>	<b>-</b>	<b>321,917</b>	
<b>Searcy County - 4164</b>												
N26109	Armes, Gary D	48,670.00	County Ext. Agent II		37,224		11,446		48,670			48,670
N26220	Latham, Kristina Jean	44,112.00	County Ext. Agent I		32,666		11,446		44,112			44,112
C16059	Housley, Sarah Elizabeth	26,669.00	Administrative Specialist III	C112	26,669				26,669			26,669
<b>Salary Totals</b>					<b>96,559</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>119,451</b>	<b>-</b>	<b>-</b>	<b>119,451</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Searcy County - 4164</b>					<b>26,669</b>	<b>92,782</b>	<b>119,451</b>	<b>37,090</b>	<b>14,000</b>	<b>-</b>	<b>170,541</b>	
<b>Sebastian County - 4174</b>												
N26063	McGaugh, Jayson D.	37,584.00	County Ext. Agent I		21,051		16,533		37,584			37,584
N26127	Vacant	40,000.00	County Ext. Agent I		23,467		16,533		40,000			40,000
N26226	Sorensen, Shaw-ney Marie	41,040.00	County Ext. Agent I		24,507		16,533		41,040			41,040
C13080	Teel, Lillie Marie	47,541.00	Admin. Support Supervisor	C113	47,541				47,541			47,541
C99112	Oswald, Araceli	20,788.00	CES Program Assistant	C108	3,619		17,169		20,788			20,788
		11,363.00	Reserve				8,671		8,671			8,671
<b>Salary Totals</b>					<b>120,185</b>	<b>-</b>	<b>75,439</b>	<b>-</b>	<b>195,624</b>	<b>-</b>	<b>-</b>	<b>195,624</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total - Sebastian County - 4174</b>					<b>77,000</b>	<b>118,624</b>	<b>195,624</b>	<b>60,741</b>	<b>22,000</b>	<b>-</b>	<b>278,365</b>	

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Sharp County - 4454</b>												
N26181	Vacant	40,000.00	County Ext. Agent I		28,554		11,446		40,000			40,000
N26199	Conway, Chelsea Elizabeth	36,936.00	County Ext. Agent I		25,490		11,446		36,936			36,936
C16007	Ratliff, Robyn L.	26,287.00	Administrative Specialist III	C112	26,287				26,287			26,287
C99033	Vacant	11,112.50	CES Program Assistant	C108	11,113				11,113			11,113
<b>Salary Totals</b>					<b>91,444</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>114,336</b>	<b>-</b>	<b>-</b>	<b>114,336</b>
<b>Grand Total - Sharp County - 4454</b>					<b>37,400</b>	<b>76,936</b>	<b>114,336</b>	<b>35,501</b>	<b>17,000</b>	<b>-</b>		<b>166,837</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					37,400	76,936	114,336	35,501	17,000	-		166,837
<b>Stone County - 4464</b>												
N26037	Caston, Tyler Allen	37,962.00	County Ext. Agent I		26,516		11,446		37,962			37,962
N26040	Frizzell, Katherine Lynn	36,936.00	County Ext. Agent I		25,490		11,446		36,936			36,936
C16035	Berry, Amanda Holly Jean	28,010.00	Administrative Specialist III	C112	28,010				28,010			28,010
<b>Salary Totals</b>					<b>80,016</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>102,908</b>	<b>-</b>	<b>-</b>	<b>102,908</b>
<b>Grand Total - Stone County - 4464</b>					<b>28,010</b>	<b>74,898</b>	<b>102,908</b>	<b>31,953</b>	<b>17,000</b>	<b>-</b>		<b>151,861</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					28,010	74,898	102,908	31,953	17,000	-		151,861
<b>Van Buren County - 4184</b>												
N26194	Griffin, Daniel Joel	66,008.00	County Ext. Agent III		54,562		11,446		66,008			66,008
N26107	Caston, Torrie Allyson	41,040.00	County Ext. Agent I		29,594		11,446		41,040			41,040
C16061	Williams, Amy Erin	25,268.00	Administrative Specialist III	C112	25,268				25,268			25,268
<b>Salary Totals</b>					<b>109,424</b>	<b>-</b>	<b>22,892</b>	<b>-</b>	<b>132,316</b>	<b>-</b>	<b>-</b>	<b>132,316</b>
<b>Grand Total - Van Buren County - 4184</b>					<b>25,268</b>	<b>107,048</b>	<b>132,316</b>	<b>41,084</b>	<b>14,000</b>	<b>-</b>		<b>187,400</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					25,268	107,048	132,316	41,084	14,000	-		187,400
<b>Washington County - 4194</b>												
N26162	Kurz, Bernard Ferdinand	85,615.00	County Ext. Agent III		57,382		28,233		85,615			85,615
N26150	Massey, Colin G.	48,595.00	County Ext. Agent II		2,430			46,165	48,595			48,595
N26200	Teague, Katherine Ann	68,275.00	County Ext. Agent III		40,042		28,233		68,275			68,275
N26215	Maginot, Jane Legrand	45,022.00	County Ext. Agent I		2,251			42,771	45,022			45,022
N26048	Bergstrom, Joshua Morgan	43,149.00	County Ext. Agent I		14,916		28,233		43,149			43,149
N26050	Seefeld, Valerie Taylor	40,200.00	County Ext. Agent I		11,967		28,233		40,200			40,200
N26221	Goff, Anna J	54,887.00	County Ext. Agent II		26,654		28,233		54,887			54,887
N26214	Vacant	40,000.00	County Ext. Agent I		40,000				40,000			40,000
C16040	Clevenger, Debra Kay	36,986.00	Administrative Specialist III	C112	36,986				36,986			36,986
C17034	Vacant	21,827.00	Administrative Specialist II	C109	21,827				21,827			21,827
C18049	Mendenhall, Joyce E.	23,068.00	Administrative Specialist I	C106	736		22,332		23,068			23,068
C99024	Krummel, Kim Sullivan	21,941.00	CES Program Assistant	C108				21,941	21,941			21,941
C99036	Reyes, Elia	21,941.00	CES Program Assistant	C108	945			20,996	21,941			21,941
C99065	Ahrends, Jane Marie Brown	21,412.00	CES Program Assistant	C108	4,243		17,169		21,412			21,412
<b>Salary Totals</b>					<b>260,379</b>	<b>-</b>	<b>180,666</b>	<b>131,873</b>	<b>572,918</b>	<b>-</b>	<b>-</b>	<b>572,918</b>
<b>Grand Total - Washington County - 4194</b>					<b>147,175</b>	<b>425,743</b>	<b>572,918</b>	<b>177,891</b>	<b>33,000</b>	<b>-</b>		<b>783,809</b>
					Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital		Total
					147,175	425,743	572,918	177,891	33,000	-		783,809

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Position #	Employee	Annual Salary	Position Title	Grade	State	FSL	County	CES Other	CES Total	AES/UAF	Other Reimb	Grand Total
<b>Yell County - 4204, 4205</b>												
N26083	West, Joy L.	43,050.00	County Ext. Agent II		31,604		11,446		43,050			43,050
N26217	Powell, Bobby Lee	56,746.00	County Ext. Agent I		45,300		11,446		56,746			56,746
C16009	Reece, Katherine Lynn	29,220.00	Administrative Specialist III	C112	29,220				29,220			29,220
C18002	Holt, Kathleen (1/2 time)	9,711.00	Administrative Specialist I	C106	215		9,496		9,711			9,711
<b>Salary Totals</b>					106,339	-	32,388	-	138,727	-	-	138,727

							Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total
<b>Grand Total - Yell County - 4204, 4205</b>							38,931	99,796	138,727	43,075	17,000	-	198,802

								State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
<b>Ozark District Total Salary Recap by Funding Source</b>								3,420,912	-	1,231,976	281,914	4,934,802	-	-	4,934,802

								State	FSL	County	CES Other	CES Total	AES	Other Reimb	Grand Total
<b>Grand Total Salary Recap by Funding Source</b>								23,921,604	242,642	3,442,921	5,349,281	32,956,448	3,941,486	491,753	37,389,686

							Classified	Non-Classified	Total Salaries	Fringe	M&O	Capital	Total	
<b>Grand Total-CES Budget Summary</b>							6,134,514	27,313,686	33,448,201	10,385,666	5,668,200	314,000	-	49,816,067