



Arkansas is our campus

FY 2018 BUDGET

**Agricultural Experiment Station
Cooperative Extension Service**



FY 2018 Budget

Contents:

- Division of Agriculture Budget Summary
- Agricultural Experiment Station Position Budget Detail
- Cooperative Extension Service Position Budget Detail

For the fiscal year ended June 30, 2018



DIVISION OF AGRICULTURE BUDGET SUMMARY

University of Arkansas Division of Agriculture
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2018

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Federal and county appropriations			17,083,073			17,083,073
Grants and contracts			29,132,437			29,132,437
Sales/services of educational departments	11,507,105					11,507,105
Other operating revenues						-
TOTAL OPERATING REVENUES	11,507,105	-	46,215,510	-	-	57,722,615
OPERATING EXPENSES						
Compensation & benefits	66,036,396		27,040,034			93,076,430
Supplies & services	14,579,099		18,757,372	720,436		34,056,907
Scholarships & fellowships	10,877		285,102			295,979
Depreciation	-		-	5,616,709		5,616,709
Contingency	174,632					174,632
TOTAL OPERATING EXPENSES	80,801,004	-	46,082,508	6,337,145	-	133,220,657
OPERATING INCOME (LOSS)	(69,293,899)		133,002	(6,337,145)	-	(75,498,042)
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	68,722,640		1,549,481			70,272,121
Grants						-
Gifts	400,000		3,100,000	580,000		4,080,000
Investment Income	312,000		180,000			492,000
Other - Garvin Gardens	(160,000)					(160,000)
NET NON-OPERATING REVENUES	69,274,640	-	4,829,481	580,000	-	74,684,121
INCOME (LOSS) BEFORE OTHER REV/EXP	(19,259)	-	4,962,483	(5,757,145)	-	(813,921)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						
Capital gifts and grants						
Other - Loss on Disposal of Assets						-
TOTAL OTHER CHANGES				-		-
TRANSFERS IN (OUT)						
Debt Service						
Other-Capital Acquisitions	(2,438,622)		(957,629)	3,396,251		-
Other-Indirect Cost Recovery	1,700,000		(1,700,000)			-
TOTAL TRANSFERS IN (OUT)	(738,622)	-	(2,657,629)	3,396,251	-	-
INCREASE IN NET ASSETS	(757,881)	-	2,304,854	(2,360,894)	-	(813,921)



AGRICULTURAL EXPERIMENT STATION POSITION BUDGET DETAIL

TABLE OF CONTENTS

BUDGETARY UNIT	Page
AEAB Agri Economics & Agri Business	1
AECT Agri Education, Communications and Technology	5
AGCS Agri Communication Services.....	7
AGLW Ag Law Center	9
AGRS Center for Agri & Rural Sustainability (CARS).....	11
AGSL Agri Statistics Lab.....	13
ANDL Animal Diagnostic Lab	15
ANSC Animal Science.....	17
AREC Agri Research & Extension Center.....	23
AWRC Arkansas Water Resources Center	25
BAEG Biological & Agri Engineering.....	27
CSES Crop Soil and Environmental Sciences.....	31
CTST Cotton Research Station	41
DREX Director-Experiment Station	43
ENTO Entomology	47
FDSC Food Science	51
FRSS Fruit Research Station.....	57
HES School of Human Environmental Sciences.....	59
HORT Horticulture.....	61
LFST Livestock & Forestry Research Station.....	65
NERE Northeast Research & Extension Center.....	67
PLPA Plant Pathology.....	69
POSC Poultry Science.....	73
PTST Pine Tree Research Station	83
RREC Rice Research & Extension Center.....	85
SERE Southeast Research & Extension Center	89

SEST Southeast Research Station	91
SOIL Soil Testing.....	93
SWRE Southwest Research & Extension Center	95
TCO Tech Commercialization	97
UAMF Arkansas Forest Resources Center.....	99
VGSS Vegetable Research Station.....	103
VPAG VP for Agriculture.....	105
XASU Experiment Station ASU	107

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11641	Dunlap, Melinda Su	27,018	13,509							13,509	13,509		
	Administrative Specia	100% 12 mo.	50.00%							50.00%	50.00%		
12140	Minden, Alicia	23,734	5,934							5,934	17,800		
	Administrative Specia	80% 12 mo.	25.00%							25.00%	75.00%		
16263	Porter, Joseph M.	25,268	25,268							25,268			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			44,711							44,711	31,309		
15919	Ahmed, Bipasha	46,000	46,000							46,000			
	Project/Program Specia	100% 12 mo.	100.00%							100.00%			
4783	Ahrendsen, Bruce L	113,443	17,016		34,033	34,033				85,082	28,361		
	Professor	100% 12 mo.	15.00%		30.00%	30.00%				75.00%	25.00%		
10239	Chavez, Eddie Dela	66,273							66,273	66,273			
	Program Associate	100% 12 mo.							100.00%	100.00%			
15898	Dixon, Bruce Lawre	110,276	11,028		44,110	22,055				77,193	33,083		
	Professor	100% 9 mo.	10.00%		40.00%	20.00%				70.00%	30.00%		
2497	Durand-Morat, Alva	90,000							72,000	72,000	18,000		
	Assistant Professor	100% 12 mo.							80.00%	80.00%	20.00%		
13924	English, Leah A.	50,000							12,500	12,500		12,500	25,000
	Program Associate	100% 12 mo.							25.00%	25.00%		25.00%	50.00%
10125	Foster, Tonya Rene	49,922	37,441							37,441		12,481	
	Project/Program Specia	100% 12 mo.	75.00%							75.00%		25.00%	
7191	Halbrook, Steve A.	188,145	63,969							63,969	62,088	62,088	
	Departmental Chairper	100% 12 mo.	34.00%							34.00%	33.00%	33.00%	
337	Kovacs, Kent F.	84,054	16,810		12,608	33,622				63,040	21,014		
	Assistant Professor	100% 12 mo.	20.00%		15.00%	40.00%				75.00%	25.00%		
15897	Lee, Ji Yong	46,000							46,000	46,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
4908	McKenzie, Andrew M	132,955	26,591		79,773					106,364	26,591		
	Professor	100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
7942	Nalley, Lawton Ian	109,103	43,641							43,641	65,462		
	Assoc Professor	100% 12 mo.	40.00%							40.00%	60.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
16245	Nayga Jr., Rodolfo	207,438	100,390		51,860					152,250	55,188		
	Distinguished Profess	100% 12 mo.	48.40%		25.00%					73.40%	26.60%		
10242	Pittman, Dianne M.	26,454	26,454							26,454			
	Program Associate	50% 12 mo.	100.00%							100.00%			
6116	Popp, Jennie	150,000	30,000							30,000	120,000		
	Associate Dean	100% 12 mo.	20.00%							20.00%	80.00%		
730	Popp, Michael P	118,050	23,610		70,830					94,440	23,610		
	Professor	100% 12 mo.	20.00%		60.00%					80.00%	20.00%		
10237	Price, Heather Ari	52,000	52,000							52,000			
	Program Associate	100% 12 mo.	100.00%							100.00%			
4142	Rainey, Daniel V.	102,710	49,301							49,301	53,409		
	Assoc Professor	100% 12 mo.	48.00%							48.00%	52.00%		
16126	Ruiz, Ryan P.	43,500	43,500							43,500			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
15512	Thomsen, Michael R	114,936	34,481		51,721					86,202	28,734		
	Professor	100% 12 mo.	30.00%		45.00%					75.00%	25.00%		
6403	Wailles, Eric J	79,897	3,995		7,990	47,938				59,923	19,974		
	Distinguished Profess	50% 12 mo.	5.00%		10.00%	60.00%				75.00%	25.00%		
10240	West, Grant Howard	56,000	56,000							56,000			
	Program Associate	100% 12 mo.	100.00%							100.00%			
15501	VACANT								38,000	38,000			
	Program Associate	12 mo.							100.00%	100.00%			
15603	VACANT		14,938							14,938		72,265	
	Assoc Professor	12 mo.	17.13%							17.13%		82.87%	
10238	VACANT		55,000							55,000			
	Program Associate	12 mo.	100.00%							100.00%			
16167	VACANT								48,000	48,000			
	Post Doctoral Associa	12 mo.							100.00%	100.00%			
8229	VACANT <i>Miller, Wayne</i>		29,378							29,378		88,135	
	Extension Specialist	12 mo.	25.00%							25.00%		75.00%	
Subtotal - Non-Classified			781,543		352,925	137,648			282,773	1,554,889	555,514	247,469	25,000
1343	Adams, Kerr James	14,500	14,500							14,500			
	Graduate Assistant	50% 12 mo.	100.00%							100.00%			

BUDGETARY UNIT: AEAB Agri Econ & Agri Bus

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4778	Coale, Matthew Jam	14,500	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
15278	Engram, Isaac C.	14,000	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4749	Fox, Thomas Lee	14,000							14,500	14,500			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
191	Hasenauer, Emily F	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
799	Hodge, Lauren Nico	14,000	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
15277	Muthee, Florence W	14,500	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4748	Nian, Yefan	14,500	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4959	Nichols, Jordan J.	14,000	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4955	Weil, Jordan T.	14,500	14,500							14,500			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
6808	VACANT		14,500							14,500			
Graduate Assistant	12 mo.		100.00%							100.00%			
6828	VACANT		14,500							14,500			
Graduate Assistant	12 mo.		100.00%							100.00%			
10840	VACANT								3,250	3,250	9,950		
Senior Graduate Assis	12 mo.								24.62%	24.62%	75.38%		
15904	VACANT		5,750							5,750	5,750		
Graduate Assistant	9 mo.		50.00%							50.00%	50.00%		
Subtotal - Graduate Asst			164,750						17,750	182,500	15,700		
AEAB BUDGET TOTAL			991,004		352,925	137,648			300,523	1,782,100	602,523	247,469	25,000

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11020-24-0100	State AGRI ECON and AGRI BUSIN	44,711	353,248		397,959				123,287		144,347	665,593

BUDGETARY UNIT: ~~AEAB Agri Ed Comm & Tech~~

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	11026-24-0100 AEAB Graduate Assistants					95,000	95,000				5,652		100,652
0103	11029-24-0100 AEAB Faculty/Admn				465,148		465,148				144,102		609,250
0313	11029-24-0100 AEAB Faculty/Admn (Hatch)				352,925		352,925				109,336		462,261
0323	11029-24-0100 AEAB Faculty/Admn (Hatch-Multi)				137,648		137,648				42,643		180,291
Grand Total - all Cost Centers for AEAB				44,711	1,308,969	95,000	1,448,680				425,022		144,347 2,018,049

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4251	Edgar, Leslie Dawn	130,928	30,032							30,032	100,896		
Professor	100% 12 mo.		22.94%							22.94%	77.06%		
11529	Harris, Dana M.	45,563	25,297							25,297	20,266		
Project/Program Speci	100% 12 mo.		55.52%							55.52%	44.48%		
6126	Johnson, Donald M.	130,360	52,144							52,144	78,216		
Professor	100% 12 mo.		40.00%							40.00%	60.00%		
697	Miller, Jefferson	108,930	32,679							32,679	76,251		
Professor	100% 12 mo.		30.00%							30.00%	70.00%		
1413	Wardlow, George Wm	182,274	36,455							36,455	145,819		
Departmental Chairper	100% 12 mo.		20.00%							20.00%	80.00%		
Subtotal - Non-Classified			176,607							176,607	421,448		
AECT BUDGET TOTAL			176,607							176,607	421,448		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11030-24-0100	State Agri Ed, Comm and Tech	25,297		25,297				7,837		26,000	59,134
0103 11032-24-0100	AECT - AgriScience									15,795	15,795
0103 11039-24-0100	AECT Faculty/Admn	151,310		151,310				46,875			198,185
Grand Total - all Cost Centers for AECT		176,607		176,607				54,712		41,795	273,114

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11655	Branson, Gail	24,961	24,961							24,961			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11654	Cole, Eloise H.	41,523	41,523							41,523			
Fiscal Support Analys	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			66,484							66,484			
10576	Davis Gutierrez, M	48,195	48,195							48,195			
Project/Program Spec	100%	12 mo.	100.00%							100.00%			
15112	Halleck, Gail L.	25,898	25,898							25,898			
Project/Program Spec	60%	12 mo.	100.00%							100.00%			
14513	Miller, Fred L	54,951	54,951							54,951			
Project/Program Spec	100%	12 mo.	100.00%							100.00%			
15205	VACANT		50,574							50,574		50,575	
Project/Program Direc		12 mo.	50.00%							50.00%		50.00%	
14511	VACANT		55,000							55,000			
Project/Program Spec		12 mo.	100.00%							100.00%			
14512	VACANT		55,000							55,000			
Project/Program Spec		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			289,618							289,618		50,575	
AGCS BUDGET TOTAL			356,102							356,102		50,575	
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80200-24-0100	State Agri Communication Servi		66,484	289,618		356,102				110,320		55,000	521,422
0103 80409-24-0100	Station Publications											22,500	22,500
Grand Total - all Cost Centers for AGCS			66,484	289,618		356,102				110,320		77,500	543,922

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15773	Camarigg, Mark T.	40,000							40,000	40,000			
Project/Program Speci		100% 12 mo.							100.00%	100.00%			
4735	Pittman, Harrison	116,670	116,670							116,670			
Assoc Professor		100% 12 mo.	100.00%							100.00%			
15080	Rumley, Elizabeth	72,293							57,834	57,834			14,459
Research Scientist		100% 12 mo.							80.00%	80.00%			20.00%
15079	Rumley, Rusty W.	72,293							72,293	72,293			
Research Scientist		100% 12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			116,670						170,127	286,797			14,459
AGLW BUDGET TOTAL			116,670						170,127	286,797			14,459

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80229-24-0100	Agricultural Law Center/Facult	116,670		116,670				36,144			152,814
Grand Total - all Cost Centers for AGLW		116,670		116,670				36,144			152,814

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10626	Cummings, Eric C.	50,044	50,044							50,044			
	Program Associate	100% 12 mo.	100.00%							100.00%			
13924	English, Leah A.	50,000	25,000							25,000		12,500	12,500
	Program Associate	100% 12 mo.	50.00%							50.00%		25.00%	25.00%
14641	Friedrich, Heather	44,924	11,231							11,231			33,693
	Project/Program Manag	100% 12 mo.	25.00%							25.00%			75.00%
Subtotal - Non-Classified			86,275							86,275		12,500	46,193
AGRS BUDGET TOTAL			86,275							86,275		12,500	46,193

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80425-24-0100	Agri & Rural Sustainability/AG	50,044		50,044				15,503		22,600	88,147
0103 80430-24-0100	Agri & Rural Sustainability/AG	36,231		36,231				11,224		8,000	55,455
Grand Total - all Cost Centers for AGRS		86,275		86,275				26,727		30,600	143,602

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11686	Velie, Jeff	51,440	51,440							51,440			
Systems Analyst	100% 12 mo.		100.00%							100.00%			
11687	Whitmer, M. Mari	26,349	19,762							19,762	6,587		
Administrative Specia	100% 12 mo.		75.00%							75.00%	25.00%		
Subtotal - Classified			71,202							71,202	6,587		
53	Bartlett, Andy	64,890	6,180							6,180	58,710		
Assistant Professor	100% 9 mo.		9.52%							9.52%	90.48%		
4818	Gbur Jr., Edward E	115,221	63,372							63,372	51,849		
Professor	100% 12 mo.		55.00%							55.00%	45.00%		
15108	Lee-Bartlett, Jung	95,000							76,000	76,000	19,000		
Assistant Professor	100% 12 mo.								80.00%	80.00%	20.00%		
924	Mauromoustakos, An	99,518	74,638							74,638	24,880		
Professor	100% 12 mo.		75.00%							75.00%	25.00%		
10247	Thompson, Kevin C.	52,510	48,834							48,834	3,676		
Program Associate	100% 12 mo.		93.00%							93.00%	7.00%		
Subtotal - Non-Classified			193,024						76,000	269,024	158,115		
2896	VACANT		14,700							14,700			
Graduate Assistant	12 mo.		100.00%							100.00%			
Subtotal - Graduate Asst			14,700							14,700			
AGSL BUDGET TOTAL			278,926						76,000	354,926	164,702		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11510-24-0100	State Agri Stat Lab	71,202	48,834	120,036				37,187		20,125	177,348
0103 11516-24-0100	AGSL Graduate Assistants		14,700	14,700				874			15,574
0103 11519-24-0100	AGSL Faculty/Admn		144,190	144,190				44,670			188,860
Grand Total - all Cost Centers for AGSL		71,202	193,024	14,700	278,926			82,731		20,125	381,782

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13595	Kirby, Dale Presto	22,642							22,642	22,642			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
13596	Nelson, Joyce Cami	22,712							22,712	22,712			
Administrative Specia	100%	12 mo.							100.00%	100.00%			
Subtotal - Classified										45,354	45,354		
11335	Chapman, Amy K.	31,768							31,768	31,768			
Program Technician	100%	12 mo.							100.00%	100.00%			
10388	Cook, Vanessa J.	31,500							31,500	31,500			
Program Technician	100%	12 mo.							100.00%	100.00%			
10331	Gray, Latasha S.	35,102							35,102	35,102			
Program Technician	100%	12 mo.							100.00%	100.00%			
16170	Moore, Randy	140,000	140,000							140,000			
Assoc Professor	100%	12 mo.	100.00%							100.00%			
8854	Thomas, Jeffie L.	71,000	7,100							7,100			63,900
Project/Program Manag	100%	12 mo.	10.00%							10.00%			90.00%
10287	White, Alicia Carr	75,000	62,582						12,418	75,000			
Program Associate	100%	12 mo.	83.44%						16.56%	100.00%			
Subtotal - Non-Classified										110,788	320,470		63,900
ANDL BUDGET TOTAL										156,142	365,824		63,900

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80210-24-0100	Animal Diagnostic Lab		209,682	209,682				64,959			274,641
0143 80420-24-0100	Veterinary Diagnostic Lab Oper	45,354	110,788	156,142				48,372			204,514
Grand Total - all Cost Centers for ANDL		45,354	320,470	365,824				113,332			479,156

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: ANSC Animal Science

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 16
11:05

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13113	Curtis, Shawn K.	33,303	33,303							33,303			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
14554	Freeze, Brianna El	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13108	Hornsby, Jeannie L	31,029	31,029							31,029			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
13117	Husband, Lauren Br	21,827	21,827							21,827			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13118	Jones, Linda L.	25,496	25,496							25,496			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13115	Kitz, Khalisa	23,687	23,687							23,687			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13111	Myers, Douglas W.	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
11673	Rhein, Robert T.	34,799	34,799							34,799			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
13116	Watson, Dianna L.	27,726	27,726							27,726			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			237,899							237,899			
10330	Anschutz, Karen S.	45,634	45,634							45,634			
Program Technician	100%	12 mo.	100.00%							100.00%			
4821	Apple, Jason	111,977	22,396		67,186					89,582	22,395		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
10345	Bignar, John Darre	36,498	36,498							36,498			
Program Technician	100%	12 mo.	100.00%							100.00%			
10333	Campbell, Chelsea	37,000	37,000							37,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
1923	Coffey, Ken	115,110	23,021		28,778	40,289				92,088	23,022		
Professor	100%	12 mo.	20.00%		25.00%	35.00%				80.00%	20.00%		
10338	Dias Morse, Palika	39,707	39,707							39,707			
Program Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10253	Galloway, Doug	49,484	49,484							49,484			
Program Associate	100%	12 mo.	100.00%							100.00%			
10962	Gragg, Walker Alle	31,000	31,000							31,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
10332	Hansen, Christophe	32,500	32,500							32,500			
Program Technician	100%	12 mo.	100.00%							100.00%			
11557	Hart, Chris L.	51,089	51,089							51,089			
Program Associate	100%	12 mo.	100.00%							100.00%			
10252	Hornsby, Pete	63,433	63,433							63,433			
Program Associate	100%	12 mo.	100.00%							100.00%			
10396	Hsueh, Tun Yun	30,000							30,000	30,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
15341	Huang, Yan	78,500	15,700		15,700	31,400				62,800	15,700		
Assistant Professor	100%	12 mo.	20.00%		20.00%	40.00%				80.00%	20.00%		
11157	Johnson, Tim	36,472	36,472							36,472			
Program Technician	100%	12 mo.	100.00%							100.00%			
6350	Kegley, Beth	118,857	89,143							89,143	29,714		
Professor	100%	12 mo.	75.00%							75.00%	25.00%		
15175	Koltes, James	75,000	60,000							60,000	15,000		
Assistant Professor	100%	12 mo.	80.00%							80.00%	20.00%		
291	Kutz, Bryan Richar	67,692	13,538							13,538	37,231	16,923	
Instructor	100%	12 mo.	20.00%							20.00%	55.00%	25.00%	
10335	Lester, Toby D.	47,000	47,000							47,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
1466	Looper, Michael L.	157,330	53,492							53,492	51,919	51,919	
Departmental Chairper	100%	12 mo.	34.00%							34.00%	33.00%	33.00%	
395	Maxwell, Charles	131,550	36,433			81,962				118,395	13,155		
Professor	100%	12 mo.	27.70%			62.30%				90.00%	10.00%		
4820	Pohlman, Fred W	95,801	19,160		57,481					76,641	19,160		
Professor	100%	12 mo.	20.00%		60.00%					80.00%	20.00%		
14654	Powell, Jeremy G.	103,220	20,644		15,483	41,288				77,415	25,805		
Professor	100%	12 mo.	20.00%		15.00%	40.00%				75.00%	25.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10412	Reynolds, Jana L. Program Technician	34,733 100% 12 mo.	34,733 100.00%							34,733 100.00%			
3675	Rorie, Rick Professor	83,513 100% 12 mo.	16,703 20.00%		12,527 15.00%	33,405 40.00%				62,635 75.00%	20,878 25.00%		
4413	Rosenkrans Jr., Ch Professor	108,600 100% 12 mo.	16,290 15.00%		16,290 15.00%	54,300 50.00%				86,880 80.00%	21,720 20.00%		
10666	Sales, Marites A. Post Doctoral Associa	41,310 100% 12 mo.	20,655 50.00%						20,655 50.00%	41,310 100.00%			
10347	Shoulders, Benjami Program Technician	33,000 100% 12 mo.	33,000 100.00%							33,000 100.00%			
15863	Starks Newberry, J Project/Program Speci	40,000 100% 12 mo.	20,000 50.00%							20,000 50.00%	20,000 50.00%		
11178	Stewart, Connie W. Project/Program Speci	49,922 100% 12 mo.	49,922 100.00%							49,922 100.00%			
15552	Story Jr., Robert Program Technician	34,000 100% 12 mo.							34,000 100.00%	34,000 100.00%			
10248	Tsai, Tsung Cheng Program Associate	42,136 100% 12 mo.	42,136 100.00%							42,136 100.00%			
10249	Tucker, Christophe Program Associate	61,594 100% 12 mo.	48,043 78.00%						13,551 22.00%	61,594 100.00%			
10400	Yancey, Janeal Wyn Program Technician	44,055 100% 12 mo.	44,055 100.00%							44,055 100.00%			
10251	Yang, Famous Lue Program Associate	19,000 50% 12 mo.	19,000 100.00%							19,000 100.00%			
488	Yazwinski, Tom University Professor	114,622 100% 12 mo.	85,966 75.00%							85,966 75.00%	28,656 25.00%		
1595	Zhao, Jiangchao Assistant Professor	78,975 100% 12 mo.	78,975 100.00%							78,975 100.00%			
8219	VACANT <i>Philipp, Dirk</i> Extension Specialist	30,644 12 mo.	30,644 40.00%							30,644 40.00%		45,966 60.00%	
Subtotal - Non-Classified			1,363,466		213,445	282,644			98,206	1,957,761	344,355	114,808	
8632	Acharya, Mohan Senior Graduate Assis	15,500 50% 12 mo.							15,500 100.00%	15,500 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4805	Ball, Jase Joseph	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
3088	Chai, Jianmin	7,500	15,000							15,000			
Senior Graduate Assis	25%	12 mo.	100.00%							100.00%			
2892	Chewning, Sarah Ka	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4902	Crook, Tyler Steph	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4773	Glascocock, Thomas	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1833	Hays, Melanie Anne	13,000	13,000						500	13,500			
Graduate Assistant	50%	12 mo.	96.30%						3.70%	100.00%			
1890	Hickinbotham, Mich	6,500	13,000						500	13,500			
Graduate Assistant	25%	12 mo.	96.30%						3.70%	100.00%			
4776	Knapp, Joshua P.	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1919	McClure, Maryanna	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4927	Niyigena, Valens	18,600							18,600	18,600			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2456	Palmer, Elizabeth	13,000							13,500	13,500			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4275	Wang, Xiaodan	15,000	15,500							15,500			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4814	Wang, Xiaofan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1435	Wei, Xiaoyuan	7,500	15,000							15,000			
Senior Graduate Assis	25%	12 mo.	100.00%							100.00%			
3279	Weiss, Caleb	15,000	15,500							15,500			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4838	Wray, Eva Marie	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3009	VACANT		6,500						7,000	13,500			
	Graduate Assistant	12 mo.	48.15%						51.85%	100.00%			
Subtotal - Graduate Asst			151,500						109,600	261,100			
ANSC BUDGET TOTAL			1,752,865		213,445	282,644			207,806	2,456,760	344,355	114,808	
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103 11120-24-0100	STATE Animal Science	237,899	800,945		1,038,844				321,833		322,265	1,682,942	
0103 11126-24-0100	ANSC Graduate Assistants			130,000	130,000				7,735			137,735	
0103 11129-24-0100	ANSC Faculty/Admn (State)		582,105		582,105				180,336			762,441	
0313 11129-24-0100	ANSC Faculty/Admn (Hatch)		213,445		213,445				66,125			279,570	
0323 11129-24-0100	ANSC Faculty/Admn (Hatch-Multi)		282,644		282,644				87,563			370,207	
Grand Total - all Cost Centers for ANSC		237,899	1,879,139	130,000	2,247,038				663,593		322,265	3,232,896	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
6693	Skinner Jr., Vaugh	70,893	70,893							70,893			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			70,893							70,893			
AREC BUDGET TOTAL			70,893							70,893			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80406-24-0100	Station Improvement	70,893		70,893				21,962		156,000	248,855
Grand Total - all Cost Centers for AREC		70,893		70,893				21,962		156,000	248,855

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

BUDGETARY UNIT: AWRC Ark Water Resources Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
9490	Austin, Bradley J.	42,525	10,219						32,306	42,525			
Post Doctoral Associa	100%	12 mo.	24.03%						75.97%	100.00%			
11501	Purtle, Jennifer M	35,481							35,481	35,481			
Program Assistant	100%	12 mo.							100.00%	100.00%			
16162	Scott, Erin	47,500	42,525						4,975	47,500			
Project/Program Manag	100%	12 mo.	89.53%						10.47%	100.00%			
10371	Smith, Brina A.	36,694	18,347						18,347	36,694			
Program Technician	100%	12 mo.	50.00%						50.00%	100.00%			
11502	Trost, Keith	48,070							48,070	48,070			
Program Associate	100%	12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			71,091						139,179	210,270			
AWRC BUDGET TOTAL			71,091						139,179	210,270			

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80440-24-0100	AWRC AR Water Resources Center	71,091		71,091				22,023		41,000	134,114
Grand Total - all Cost Centers for AWRC		71,091		71,091				22,023		41,000	134,114

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11643	Taylor, Anthony	26,765	26,765							26,765			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
11684	VACANT								30,435	30,435			
Skilled Tradesman		12 mo.							100.00%	100.00%			
Subtotal - Classified			26,765						30,435	57,200			
10346	Abram, Julian Lee	50,186	50,186							50,186			
Program Technician	100%	12 mo.	100.00%							100.00%			
11523	Andress, James Ran	52,650	52,650							52,650			
Program Associate	100%	12 mo.	100.00%							100.00%			
3930	Costello, Thomas A	97,949			24,487	29,385				53,872	44,077		
Assoc Professor	100%	12 mo.			25.00%	30.00%				55.00%	45.00%		
14122	Haggard, Brian	160,269	128,215							128,215	32,054		
Professor	100%	12 mo.	80.00%							80.00%	20.00%		
340	Kim, Jin-Woo	136,109	108,887							108,887	27,222		
Professor	100%	12 mo.	80.00%							80.00%	20.00%		
15234	Li, Yanbin	158,010						47,403		47,403	49,774		60,833
Distinguished Profess	100%	9 mo.						30.00%		30.00%	31.50%		38.50%
11330	Mott, Janelle Alex	45,000	40,503							40,503	4,497		
Project/Program Speci	100%	12 mo.	90.01%							90.01%	9.99%		
5673	Osborn, G. Scott	106,327	52,100							52,100	54,227		
Assoc Professor	100%	12 mo.	49.00%							49.00%	51.00%		
10181	Pate, Linda	50,719	20,287							20,287	17,752	12,680	
Project/Program Speci	100%	12 mo.	40.00%							40.00%	35.00%	25.00%	
11170	Schrader, Leland C	40,502	40,502							40,502			
Program Assistant	100%	12 mo.	100.00%							100.00%			
14616	Sinha, Arvind	30,375							30,375	30,375			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
3852	Verma, Lalit R.	225,000	74,249							74,249	105,751	45,000	
Departmental Chairper	100%	12 mo.	33.00%							33.00%	47.00%	20.00%	
14138	Wang, Ronghui	50,000							50,000	50,000			
Research Scientist	100%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15110	Zhu, Jun	148,275	44,229		74,391					118,620	29,655		
Professor	100%	12 mo.	29.83%		50.17%					80.00%	20.00%		
512	VACANT		29,983							29,983		60,055	
Assoc Professor		12 mo.	33.30%							33.30%		66.70%	
9546	VACANT								47,476	47,476			
Post Doctoral Associa		12 mo.							100.00%	100.00%			
10217	VACANT								43,538	43,538			
Post Doctoral Associa		12 mo.							100.00%	100.00%			
15608	VACANT								39,655	39,655			
Post Doctoral Associa		12 mo.							100.00%	100.00%			
11057	VACANT <i>Lieng, Yi</i>		29,164							29,164	8,759	49,658	
Extension Specialist		12 mo.	33.30%							33.30%	10.00%	56.70%	
Subtotal - Non-Classified			670,955		98,878	29,385		47,403	211,044	1,057,665	373,768	167,393	60,833
9507	Batta Mpouma, Jose	18,000	18,000							18,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
6834	Borhade, Prashant	14,400	14,400							14,400			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4807	Dalaeli, Josef Nas	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4747	Heymsfield, Christ	13,000										13,390	
Graduate Assistant	50%	12 mo.										100.00%	
2081	Hockman, Jakob Tho	14,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
6805	Iraniparast, Mahsh	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1460	Kandhola, Gurshaga	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4134	Kandpal, Vaishali	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3908	Lord, Megan Amanda	15,000							15,000	15,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4774	VACANT Graduate Assistant	12 mo.							14,000 100.00%	14,000 100.00%			
2838	VACANT Graduate Assistant	12 mo.										13,000 100.00%	
9924	VACANT Senior Graduate Assis	12 mo.										18,540 100.00%	
9058	VACANT Senior Graduate Assis	12 mo.							19,200 100.00%	19,200 100.00%			
9155	VACANT Senior Graduate Assis	12 mo.	15,000 86.41%						2,360 13.59%	17,360 100.00%			
9156	VACANT Senior Graduate Assis	12 mo.							18,000 100.00%	18,000 100.00%			
9297	VACANT Senior Graduate Assis	12 mo.							18,000 100.00%	18,000 100.00%			
9323	VACANT Senior Graduate Assis	12 mo.	15,000 83.33%						3,000 16.67%	18,000 100.00%			
6781	VACANT Graduate Assistant	12 mo.										13,000 100.00%	
Subtotal - Graduate Asst			62,400						166,560	228,960		57,930	
BAEG BUDGET TOTAL			760,120		98,878	29,385		47,403	408,039	1,343,825	373,768	225,323	60,833

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11040-24-0100	State Bio & Agri Engineering	26,765	204,128	230,893				71,530		168,835	471,258
0103 11046-24-0100	BAEG Graduate Assistants			70,000	70,000			4,165			74,165
0103 11049-24-0100	BAEG Faculty/Admn		466,827	466,827				144,623			611,450
0313 11049-24-0100	BAEG Faculty/Admn (Hatch)		98,878	98,878				30,632			129,510
0323 11049-24-0100	BAEG Faculty/Admn (Hatch-Multi		29,385	29,385				9,103			38,488
0383 13049-24-0100	BAEG Tobacco-Faculty		47,403	47,403				14,685			62,088

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU

Grand Total - all Cost Centers for BAEG				26,765	846,621	70,000	943,386			274,739		168,835	1,386,960
=====													

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11659	Burlison, Debbie	33,865	33,865							33,865			
Fiscal Support	Specia	100% 12 mo.	100.00%							100.00%			
16203	Clark Jr, Tommy A.	29,251	29,251							29,251			
Maintenance	Superviso	100% 12 mo.	100.00%							100.00%			
15858	Glover, Timothy Jo	22,919	11,459						11,460	22,919			
Laboratory	Technician	100% 12 mo.	50.00%						50.00%	100.00%			
11633	Jamieson, Christin	22,741	22,741							22,741			
Administrative	Specia	100% 12 mo.	100.00%							100.00%			
11660	Jones, Liz	25,268	25,268							25,268			
Fiscal Support	Specia	100% 12 mo.	100.00%							100.00%			
11685	Keaton, Steven Cha	34,292	34,292							34,292			
Skilled Tradesman		100% 12 mo.	100.00%							100.00%			
15303	Magar, Lori	28,019	28,019							28,019			
Administrative	Specia	100% 12 mo.	100.00%							100.00%			
11669	Marshall, Chris A.	25,460	25,460							25,460			
Agriculture Lab	Techn	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			210,355						11,460	221,815			
16152	Adhikari, Kabindra	52,000							52,000	52,000			
Post Doctoral	Associa	100% 12 mo.							100.00%	100.00%			
15831	Anderson, Kelsey R	32,500							32,500	32,500			
Program	Technician	100% 12 mo.							100.00%	100.00%			
13623	Armstrong, Rachael	44,013	22,007							22,007	11,003	11,003	
Project/Program	Speci	100% 12 mo.	50.00%							50.00%	25.00%	25.00%	
4782	Bacon, Robert	159,153	54,113							54,113	52,520	52,520	
Departmental	Chairper	100% 12 mo.	34.00%							34.00%	33.00%	33.00%	
10466	Becton, Scott Malv	55,467							55,467	55,467			
Program	Technician	100% 12 mo.							100.00%	100.00%			
10386	Berry IV, Lawrence	39,646							19,823	19,823		19,823	
Program	Technician	100% 12 mo.							50.00%	50.00%		50.00%	
10277	Bond, Richard D	70,599							70,599	70,599			
Program	Associate	100% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10624	Brabham, Chad Bran	47,480							47,480	47,480			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
548	Brye, Kristofor R.	118,296	23,661		47,318					70,979		47,317	
	Professor	100% 12 mo.	20.00%		40.00%					60.00%		40.00%	
4907	Burgos, Nilda Roma	107,345	21,468		32,204	32,204				85,876		21,469	
	Professor	100% 12 mo.	20.00%		30.00%	30.00%				80.00%		20.00%	
15925	Burke, James Matth	35,000	35,000							35,000			
	Program Technician	100% 12 mo.	100.00%							100.00%			
11172	Cox, Ronald Wayne	48,970	48,970							48,970			
	Program Assistant	100% 12 mo.	100.00%							100.00%			
10262	Davies, Marilyn K	46,981							46,981	46,981			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10255	Eldridge, Ira L	59,124	59,124							59,124			
	Program Associate	100% 12 mo.	100.00%							100.00%			
15273	Florez-Palacios, S	38,475							38,475	38,475			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
14283	Grantz, Erin M.	43,189							43,189	43,189			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10348	Hart, Tina LuAnn	36,412							36,412	36,412			
	Program Technician	100% 12 mo.							100.00%	100.00%			
4493	King, Andy	61,857	40,207						21,650	61,857			
	Project/Program Direc	100% 12 mo.	65.00%						35.00%	100.00%			
15128	Korres, Nicholas	38,475							38,475	38,475			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
15604	Lazaro, Lauren Mic	40,000							40,000	40,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
14309	Manjarrez-Sandoval	42,136							42,136	42,136			
	Program Associate	100% 12 mo.							100.00%	100.00%			
15960	Mason, Richard Est	92,218	78,385							78,385		13,833	
	Assoc Professor	100% 12 mo.	85.00%							85.00%		15.00%	
11264	Mattke, Scott M.	52,873	52,873							52,873			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4731	Miller, David M.	94,427	18,886		42,492					61,378	33,049		
Professor	100% 12 mo.		20.00%		45.00%					65.00%	35.00%		
10273	Miller, Randall Ga	45,208							45,208	45,208			
Program Associate	100% 12 mo.								100.00%	100.00%			
10285	Moon, David E.	47,309							47,309	47,309			
Program Associate	100% 12 mo.								100.00%	100.00%			
10350	Moseley, David Oct	44,531							44,531	44,531			
Program Technician	100% 12 mo.								100.00%	100.00%			
3987	Norman, Richard J.	123,199	36,960		73,919					110,879	12,320		
Professor	100% 12 mo.		30.00%		60.00%					90.00%	10.00%		
4946	Norsworthy, Jason	138,101	34,663		69,051				16,089	119,803	18,298		
Professor	100% 12 mo.		25.10%		50.00%				11.65%	86.75%	13.25%		
14884	Orazaly, Moldir Ko	53,704							53,704	53,704			
Program Associate	100% 12 mo.								100.00%	100.00%			
3541	Pereira, Andy	135,873	105,982							105,982	29,891		
Professor	100% 12 mo.		78.00%							78.00%	22.00%		
14502	Phelan, Terri Lynn	49,184							7,378	7,378			41,806
Project/Program Speci	100% 12 mo.								15.00%	15.00%			85.00%
7443	Purcell, Larry C.	132,867	104,965						14,615	119,580	13,287		
Distinguished Profess	100% 12 mo.		79.00%						11.00%	90.00%	10.00%		
14674	Rangani, Gulab	30,600							30,600	30,600			
Post Doctoral Associa	85% 12 mo.								100.00%	100.00%			
570	Roberts, Trenton L	91,532	59,496							59,496	9,153	22,883	
Assoc Professor	100% 12 mo.		65.00%							65.00%	10.00%	25.00%	
10398	Rogers, Daniel Jam	35,640							35,640	35,640			
Program Technician	100% 12 mo.								100.00%	100.00%			
703	Savin, Mary Cathle	128,287	34,400		32,072					66,472	61,815		
Professor	100% 12 mo.		26.81%		25.00%					51.82%	48.18%		
14635	Scott, Carri Lu	30,983							30,983	30,983			
Program Technician	100% 12 mo.								100.00%	100.00%			
10478	Shafer, Joseph B.	49,929							49,929	49,929			
Program Associate	100% 12 mo.								100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14653	Sharpley, Andrew N	207,775	41,555		166,220					207,775			
Distinguished Profess	100%	12 mo.	20.00%		80.00%					100.00%			
10265	Smartt, Alden D.	42,000							42,000	42,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
4190	Srivastava, Vibha	102,210	25,552		51,105			20,442		97,099	5,111		
Professor	100%	12 mo.	25.00%		50.00%			20.00%		95.00%	5.00%		
10377	Still, Joshua Aaro	55,500							55,500	55,500			
Program Technician	100%	12 mo.							100.00%	100.00%			
9551	Thomas, Julie	45,000							45,000	45,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
10304	Underwood, Jamie L	43,573	39,573						4,000	43,573			
Program Associate	100%	12 mo.	90.82%						9.18%	100.00%			
16216	Varanasi, Vijaya K	40,000							40,000	40,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
15076	Willetts, Cammy Dro	80,000	64,000							64,000	16,000		
Assistant Professor	100%	12 mo.	80.00%							80.00%	20.00%		
10307	Williamson, Stepha	48,849	40,706						8,143	48,849			
Program Associate	100%	12 mo.	83.33%						16.67%	100.00%			
14310	Wu, Chengjun	44,677							44,677	44,677			
Program Associate	100%	12 mo.							100.00%	100.00%			
10952	Zhao, Shan	31,388							31,388	31,388			
Program Technician	100%	12 mo.							100.00%	100.00%			
8235	VACANT Barber, Thomas		30,410							30,410		91,231	
Extension Specialist		12 mo.	25.00%							25.00%		75.00%	
8226	VACANT Scott, Bob		30,957							30,957		92,872	
Extension Specialist		12 mo.	25.00%							25.00%		75.00%	
15988	VACANT								52,000	52,000			
Post Doctoral Associa		12 mo.							100.00%	100.00%			
Subtotal - Non-Classified			1,103,913		514,381	32,204		20,442	1,283,881	2,954,821	345,066	290,332	41,806
6839	Acuna-Galindo, Mar	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
2080	Anderson, Rebecca	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1904	Bazzer, Sumandeep	18,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4848	Bowman, Hunter Dwa	14,000										14,000	
Graduate Assistant	50%	12 mo.										100.00%	
9914	Burgess Conforti,	21,500							8,049	8,049	13,451		
Graduate Assistant	50%	12 mo.							37.44%	37.44%	62.56%		
3860	Da Silva, Marcos P	16,500	13,000						3,500	16,500			
Graduate Assistant	50%	12 mo.	78.79%						21.21%	100.00%			
2436	Desrochers, Johan	16,000							18,000	18,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2443	Fogleman, Michael	14,000							14,000	14,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2077	Greub, Chester	25,000							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
3105	Hoegenauer, Kelsey	22,500							7,500	7,500	15,000		
Senior Graduate Assis	75%	12 mo.							33.33%	33.33%	66.67%		
3396	Hoegenauer, Kyle A	19,000							19,000	19,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4813	Holder, Amanda L.	16,000	13,000						4,200	17,200			
Graduate Assistant	50%	12 mo.	75.58%						24.42%	100.00%			
4924	Houston, Michael M	14,000										14,000	
Graduate Assistant	50%	12 mo.										100.00%	
4889	Hummer, Wade S.	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
2320	Humphreys, Joshua	21,500	16,125						5,375	21,500			
Graduate Assistant	50%	12 mo.	75.00%						25.00%	100.00%			
4771	Kaler, Avjinder Si	19,000							19,000	19,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1701	Lancaster, Zachary	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15669	Lozada, Dennis Nic	18,376	18,376							18,376			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
920	Meyer, Christopher	16,000	8,000						8,000	16,000			
Graduate Assistant	50% 12 mo.		50.00%						50.00%	100.00%			
909	Mishra, Akshita	18,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4849	Moore, Matthew Hou	14,000										14,000	
Graduate Assistant	50% 12 mo.											100.00%	
4808	Ortel, Carrie Orte	19,000							19,000	19,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
846	Pathak, Bhuvan	15,500	5,940						12,060	18,000			
Senior Graduate Assis	50% 12 mo.		33.00%						67.00%	100.00%			
4810	Penka, Teal Marie	14,000	13,000						3,000	16,000			
Graduate Assistant	50% 12 mo.		81.25%						18.75%	100.00%			
2398	Priess, Grant L.	15,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
1375	Pruett, Elliott Eme	13,000	13,000						5,000	18,000			
Graduate Assistant	50% 12 mo.		72.22%						27.78%	100.00%			
647	Rhea, Payton Suzan	20,000							10,400	10,400		9,600	
Graduate Assistant	50% 12 mo.								52.00%	52.00%		48.00%	
9483	Rice, Adam David	16,000							18,000	18,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4876	Rouse, Christopher	16,000							16,000	16,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
2613	Salas-Perez, Reiof	16,000	16,000							16,000			
Senior Graduate Assis	50% 12 mo.		100.00%							100.00%			
1147	Thompson, Matthew	13,000							16,500	16,500			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
1870	Wright, Hannah Eli	14,000							16,500	16,500			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
1834	VACANT		13,000						1,000	14,000			
Graduate Assistant	12 mo.		92.86%						7.14%	100.00%			

BUDGETARY UNIT: CSES Crop, Soil and Env Sci

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
1265	VACANT Graduate Assistant	12 mo.							15,750 100.00%	15,750 100.00%			
2023	VACANT Graduate Assistant	12 mo.										15,000 100.00%	
14496	VACANT Graduate Assistant	12 mo.							16,000 100.00%	16,000 100.00%			
7176	VACANT Graduate Assistant	12 mo.							19,500 100.00%	19,500 100.00%			
4931	VACANT Graduate Assistant	12 mo.							14,000 100.00%	14,000 100.00%			
4906	VACANT Graduate Assistant	12 mo.	18,000 100.00%							18,000 100.00%			
4922	VACANT Graduate Assistant	12 mo.										14,000 100.00%	
4871	VACANT Graduate Assistant	12 mo.							16,000 100.00%	16,000 100.00%			
4887	VACANT Graduate Assistant	12 mo.	13,500 90.00%						1,500 10.00%	15,000 100.00%			
3967	VACANT Senior Graduate Assis	12 mo.							25,000 100.00%	25,000 100.00%			
2039	VACANT Senior Graduate Assis	12 mo.							18,000 100.00%	18,000 100.00%			
964	VACANT Senior Graduate Assis	12 mo.							17,000 100.00%	17,000 100.00%			
1489	VACANT Senior Graduate Assis	12 mo.	15,000 75.00%						5,000 25.00%	20,000 100.00%			
14382	VACANT Senior Graduate Assis	12 mo.							18,000 100.00%	18,000 100.00%			
4777	VACANT Senior Graduate Assis	12 mo.							21,000 100.00%	21,000 100.00%			
4804	VACANT Senior Graduate Assis	12 mo.							18,500 100.00%	18,500 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4836	VACANT	12 mo.	15,000						3,000	18,000			
Senior Graduate Assis			83.33%						16.67%	100.00%			
4837	VACANT	12 mo.							17,000	17,000			
Senior Graduate Assis									100.00%	100.00%			
4869	VACANT	12 mo.							18,000	18,000			
Senior Graduate Assis									100.00%	100.00%			
298	VACANT	12 mo.	15,000						3,000	18,000			
Senior Graduate Assis			83.33%						16.67%	100.00%			
15670	VACANT	12 mo.	13,610							13,610			
Graduate Assistant			100.00%							100.00%			
15664	VACANT	12 mo.							14,000	14,000			
Graduate Assistant									100.00%	100.00%			
15665	VACANT	12 mo.							14,100	14,100			
Graduate Assistant									100.00%	100.00%			
15666	VACANT	12 mo.							17,200	17,200			
Graduate Assistant									100.00%	100.00%			
15667	VACANT	12 mo.							14,100	14,100			
Graduate Assistant									100.00%	100.00%			
15668	VACANT	12 mo.							16,000	16,000			
Graduate Assistant									100.00%	100.00%			
Subtotal - Graduate Asst			219,551						685,734	905,285	28,451	80,600	
CSES BUDGET TOTAL			1,533,819		514,381	32,204		20,442	1,981,075	4,081,921	373,517	370,932	41,806

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11050-24-0100	CSES STATE	210,355	364,881		575,236				178,208		454,612	1,208,056
0103 11056-24-0100	CSES Graduate Assistants			225,000	225,000				13,387			238,387
0103 11059-24-0100	CSES Faculty/Admn		765,453		765,453				237,137			1,002,590
0313 11059-24-0100	CSES Faculty/Admn HATCH		514,381		514,381				159,355			673,736
0323 11059-24-0100	CSES Faculty/Admn (Hatch-Mult		32,204		32,204				9,976			42,180

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0383 13059-24-0100	CSES Tobacco Faculty				20,442		20,442				6,332		26,774
Grand Total - all Cost Centers for CSES				210,355	1,697,361	225,000	2,132,716				604,397		454,612 3,191,725

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

BUDGETARY UNIT: CTST Cotton Research Station

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15850	Barnes, Hermon Lee	22,018	22,018							22,018			
	Heavy Equipment Opera	100% 12 mo.	100.00%							100.00%			
12030	Guest Jr., Jr	26,210	26,210							26,210			
	Equipment Mechanic	100% 12 mo.	100.00%							100.00%			
13896	Hyslip, Terry	20,016	20,016							20,016			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
15920	Johnson, Roderick	20,016	10,008							10,008			10,008
	Agriculture Lab Techn	100% 12 mo.	50.00%							50.00%			50.00%
12033	Malone, Teresa A.	33,931	33,931							33,931			
	Administrative Supp.S	100% 12 mo.	100.00%							100.00%			
12029	Treat, Clayton A.	36,900	36,900							36,900			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
14347	VACANT		20,016							20,016			
	Agriculture Farm Tech	12 mo.	100.00%							100.00%			
12034	VACANT		19,044							19,044			
	Administrative Specia	12 mo.	100.00%							100.00%			
12035	VACANT		31,511							31,511			
	Skilled Tradesman	12 mo.	100.00%							100.00%			
Subtotal - Classified			219,654							219,654			10,008
10353	Norris, Jake	35,000	35,000							35,000			
	Program Technician	100% 12 mo.	100.00%							100.00%			
15905	VACANT <i>Kennedy</i>		70,652							70,652			
	Resident Dir In Charg	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			105,652							105,652			
CTST BUDGET TOTAL			325,306							325,306			10,008

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80100-24-0100	State Cotton Branch Station	219,654	152,254		371,908				115,217		223,000	710,125
Grand Total - all Cost Centers for CTST		219,654	152,254		371,908				115,217		223,000	710,125

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15456	Parks, Kristopher	39,975	39,975							39,975			
	Computer Support Spec 100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			39,975							39,975			
10424	Auchterlonie, Eliz	143,767	143,767							143,767			
	Assoc Dir Of Agri Exp 100%	12 mo.	100.00%							100.00%			
11134	Bentley, Jamie A.	77,497	77,497							77,497			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
15186	Carlin, John F.	70,875	70,875							70,875			
	Project/Program Direc 100%	12 mo.	100.00%							100.00%			
11527	Chang, Bo	48,596	48,596							48,596			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
7422	Dombek, Donald G.	106,899	80,174							80,174		26,725	
	Project/Program Direc 100%	12 mo.	75.00%							75.00%		25.00%	
10069	Godfrey, Robert F.	63,477	63,477							63,477			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
13878	Guerreiro, Michel	59,411	29,706							29,706		29,705	
	Project/Program Speci 100%	12 mo.	50.00%							50.00%		50.00%	
15997	Hanson, J. Elijah	77,380	77,380							77,380			
	Project/Program Manag 100%	12 mo.	100.00%							100.00%			
11394	Howard, Rheta Munc	40,577	40,577							40,577			
	Program Assistant 100%	12 mo.	100.00%							100.00%			
545	Kellams, Nanci Mur	82,782	82,782							82,782			
	Fiscal Operations Man 100%	12 mo.	100.00%							100.00%			
9510	Kelley, Vicki A.	48,000	48,000							48,000			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
8945	Kivett, Jessica	50,000	50,000							50,000			
	Project/Program Manag 100%	12 mo.	100.00%							100.00%			
7911	Love, Karen	59,000	59,000							59,000			
	Asst. to the Assoc. V 100%	12 mo.	100.00%							100.00%			
15444	McKaughan, Kyle Wa	40,500	40,500							40,500			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14481	McKinney II, Natha	148,943	148,943							148,943			
Professor	100% 12 mo.		100.00%							100.00%			
14502	Phelan, Terri Lynn	49,184							19,672	19,672			29,512
Project/Program Speci	100% 12 mo.								40.00%	40.00%			60.00%
8944	Phillips, Alline F	65,735	65,735							65,735			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
7214	Robertson, Lona J.	206,000	100,940							100,940	105,060		
Dean	100% 12 mo.		49.00%							49.00%	51.00%		
843	Roeder, Richard An	201,321	201,321							201,321			
Assoc Dir Of Agri Exp	100% 12 mo.		100.00%							100.00%			
11071	Rogers, Aaron Thom	54,000	54,000							54,000			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
16078	Saffire, Dianne	48,000	48,000							48,000			
Assoc For Administrat	100% 12 mo.		100.00%							100.00%			
7423	Sisco, Michael D.	72,068	72,068							72,068			
Project/Program Direc	100% 12 mo.		100.00%							100.00%			
4873	Slaton, Nathan A.	130,000	45,500							45,500			84,500
Professor	100% 12 mo.		35.00%							35.00%			65.00%
8954	Slinkard, Ava	55,130	55,130							55,130			
Project/Program Manag	80% 12 mo.		100.00%							100.00%			
256	Smedley, Ken J.	104,000	83,200							83,200	20,800		
Project/Program Direc	100% 12 mo.		80.00%							80.00%	20.00%		
11068	Springer, Shannon	51,761	51,761							51,761			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
15443	Street, Daniel A	74,925	74,925							74,925			
Project/Program Manag	100% 12 mo.		100.00%							100.00%			
8854	Thomas, Jeffie L.	71,000	63,900							63,900			7,100
Project/Program Manag	100% 12 mo.		90.00%							90.00%			10.00%
10760	Ward, Quincy Kenne	51,761	51,761							51,761			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
3321	Watson Jr., Claren	216,475	216,475							216,475			
Assoc Vice Pres -Expe	100% 12 mo.		100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
Subtotal - Non-Classified			2,245,990						19,672	2,265,662	125,860	56,430	121,112
DREX BUDGET TOTAL			2,285,965						19,672	2,305,637	125,860	56,430	121,112

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11010-24-0100	Deans Salary		100,940		100,940				31,271			132,211
0103 80008-24-0100	Directors Office Revolving Cat										500,000	500,000
0103 80010-24-0100	State Directors Office	39,975	2,145,549		2,185,524				677,075		317,500	3,180,099
0103 80013-24-0100	State Unallocated		280,285		280,285				86,832		333,095	700,212
0103 80025-24-0100	DREX Ar Crop Variety Improveme		80,174		80,174				24,837		21,000	126,011
0103 80027-24-0100	Plant AES Royalties		111,452		111,452				34,527			145,979
0103 80401-24-0100	Misc Station Expenses										304,000	304,000
0103 80410-24-0100	Sales - Drex One-Time Allocati										750,000	750,000
0103 80412-24-0100	DREX Environmental Safety										35,000	35,000
0103 80500-24-0100	Don Tyson Agri Sciences Buildi										250,000	250,000
0113 14000-24-0100	STR-Research Fund										100,000	100,000
0113 80012-24-0100	ST & R Unallocated										282,281	282,281
0143 10000-00-0100	Balance Sheet										3,902,590	3,902,590
0323 80011-24-0100	MRF Directors Office Reserve										2	2
0333 80011-24-0100	McStn Directors Office Reserve										4	4
0343 10000-00-0100	Balance Sheet										83,896	83,896
0383 83013-24-0100	Unallocated Tobacco										934,534	934,534
0393 10000-00-0100	Balance Sheet										1,390,603	1,390,603
Grand Total - all Cost Centers for DREX			39,975	2,718,400		2,758,375			854,544		9,204,505	12,817,424

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: ENTO Entomology

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 46
11:05

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12096	Piazza Jr., Virgil	29,765	29,765							29,765			
	Maintenance Specialis	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			29,765							29,765			
994	Dowling, Ashley Pa	90,113	67,585							67,585	22,528		
	Assoc Professor	100% 12 mo.	75.00%							75.00%	25.00%		
9548	Fisher, Ray	40,000							40,000	40,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
9849	Galla, Aravind	40,000							40,000	40,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
10354	Galligan, Larry De	40,831	17,337						23,494	40,831			
	Program Technician	100% 12 mo.	42.46%						57.54%	100.00%			
330	Goggin, Fiona	113,739	108,052							108,052	5,687		
	Professor	100% 12 mo.	95.00%							95.00%	5.00%		
15113	Hanson, Shelby Lan	51,000	51,000							51,000			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
3751	Johnson, Donn T.	104,919	10,491		10,492	47,214				68,197	10,492	26,230	
	Professor	100% 12 mo.	10.00%		10.00%	45.00%				65.00%	10.00%	25.00%	
15556	Jorgensen, Heather	40,000	18,415							18,415	7,985	13,600	
	Project/Program Speci	100% 12 mo.	46.04%							46.04%	19.96%	34.00%	
15849	Joshi, Neelendra	80,000	32,000		48,000					80,000			
	Assistant Professor	100% 12 mo.	40.00%		60.00%					100.00%			
6351	Kirkpatrick, Terry	152,000	50,676							50,676	50,662	50,662	
	Professor	100% 12 mo.	33.34%							33.34%	33.33%	33.33%	
15310	Lee, Min Woo	40,500							40,500	40,500			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
10267	Lewis, Barbara	41,698	14,580						27,118	41,698			
	Program Associate	100% 12 mo.	34.97%						65.03%	100.00%			
9549	Lewis, Carolyn N.	41,259	14,400						26,859	41,259			
	Post Doctoral Associa	100% 12 mo.	34.90%						65.10%	100.00%			
14502	Phelan, Terri Lynn	49,184							7,378	7,378			41,806
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4438	Steinkraus, Donald	107,124	21,425		42,850	32,137				96,412	10,712		
Professor	100% 12 mo.		20.00%		40.00%	30.00%				90.00%	10.00%		
4319	Stephen, Fred M	158,270					142,443			142,443	15,827		
University Professor	100% 12 mo.						90.00%			90.00%	10.00%		
804	Szalanski, Allen L	105,298	42,119		31,589	21,060				94,768	10,530		
Professor	100% 12 mo.		40.00%		30.00%	20.00%				90.00%	10.00%		
2673	Wiedenmann, Robert	148,234	40,024		44,470					84,494	14,823	48,917	
Professor	100% 12 mo.		27.00%		30.00%					57.00%	10.00%	33.00%	
15407	Xu, Junhuan	40,500							40,500	40,500			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
15958	VACANT								47,476	47,476			
Post Doctoral Associa	12 mo.								100.00%	100.00%			
9552	VACANT								47,476	47,476			
Post Doctoral Associa	12 mo.								100.00%	100.00%			
13838	VACANT <i>Loffin, Kelly</i>	26,088	26,088							26,088		78,264	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
10351	VACANT	14,400	14,400						17,798	32,198			
Program Technician	12 mo.		44.72%						55.28%	100.00%			
Subtotal - Non-Classified			528,592		177,401	100,411	142,443		358,599	1,307,446	149,246	217,673	41,806
6830	Belsky, Joseph E.	16,000							16,000	16,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
13993	Cato, Aaron Joseph	25,000	15,000						3,000	18,000		7,000	
Senior Graduate Assis	50% 12 mo.		60.00%						12.00%	72.00%		28.00%	
6833	Cleary, Dylan Clea	16,000	13,000						3,000	16,000			
Graduate Assistant	50% 12 mo.		81.25%						18.75%	100.00%			
4831	Ferguson, Mary E.	16,000	15,000						1,000	16,000	9,163		
Senior Graduate Assis	50% 12 mo.		59.61%						3.97%	63.59%	36.41%		
898	Fischer, Hillary D	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50% 12 mo.		83.33%						16.67%	100.00%			
1846	Herrera, Lizabeth	16,000	13,000						3,000	16,000	4,560		
Graduate Assistant	50% 12 mo.		63.23%						14.59%	77.82%	22.18%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3567	Hilario, Alexis D.	18,000	15,000						1,000	16,000	9,163		
Senior Graduate Assis	50%	12 mo.	59.61%						3.97%	63.59%	36.41%		
6806	Knipp, Rosalee Mae	16,000	13,000						3,000	16,000			
Graduate Assistant	50%	12 mo.	81.25%						18.75%	100.00%			
908	Lefors, Jessica An	16,000	13,000						3,000	16,000			
Graduate Assistant	50%	12 mo.	81.25%						18.75%	100.00%			
3449	McCullars, Layton	20,000										20,000	
Graduate Assistant	50%	12 mo.										100.00%	
92	Miskelley, Anne De	16,000							16,000	16,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9298	Nelson, Whitney A.	23,000							23,000	23,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
688	Pike, Krista Danie	18,000							18,000	18,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
15658	Robertson, Stephen	15,000	15,000							15,000	4,560		
Senior Graduate Assis	50%	12 mo.	76.69%							76.69%	23.31%		
7965	Sharma Acharya, Ro	18,000	15,000						3,000	18,000			
Senior Graduate Assis	50%	12 mo.	83.33%						16.67%	100.00%			
6145	Wickramanayake, Ja	18,000	16,000						2,000	18,000			
Senior Graduate Assis	50%	12 mo.	88.89%						11.11%	100.00%			
4851	Williams, Mary-Kat	16,000	14,000						2,000	16,000			
Graduate Assistant	50%	12 mo.	87.50%						12.50%	100.00%			
4143	VACANT											16,000	
Graduate Assistant		12 mo.										100.00%	
6831	VACANT		14,000						2,000	16,000			
Graduate Assistant		12 mo.	87.50%						12.50%	100.00%			
15662	VACANT								15,000	15,000			
Senior Graduate Assis		12 mo.							100.00%	100.00%			
13994	VACANT		15,000						1,000	16,000			
Senior Graduate Assis		12 mo.	93.75%						6.25%	100.00%			
3789	VACANT		14,000						2,000	16,000			
Graduate Assistant		12 mo.	87.50%						12.50%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
Subtotal - Graduate Asst			215,000						120,000	335,000	27,446	43,000	
ENTO BUDGET TOTAL			773,357		177,401	100,411	142,443		478,599	1,672,211	176,692	260,673	41,806

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11070-24-0100	State Entomology	29,765	219,116		248,881				77,103		150,756	476,740
0103 11076-24-0100	ENTO Graduate Assistants			231,000	231,000				13,744			244,744
0103 11079-24-0100	ENTO Faculty/Admn		398,460		398,460				123,442			521,902
0313 11079-24-0100	ENTO Faculty/Admn (Hatch)		177,401		177,401				54,958			232,359
0323 11079-24-0100	ENTO Faculty/Admn (Hatch-Multi		100,411		100,411				31,107			131,518
0333 11079-24-0100	Ento Faculty/Admn (McStn)		142,443		142,443				44,128			186,571
Grand Total - all Cost Centers for ENTO		29,765	1,037,831	231,000	1,298,596				344,485		150,756	1,793,837

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15853	Maples, Lance D.	32,249	32,249							32,249			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12102	Mitchell, David Fr	22,119	22,119							22,119			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12101	Reich, Nina Angeli	19,247	19,247							19,247			
Institutional Service	100%	12 mo.	100.00%							100.00%			
12105	Tharel, Connie O.	29,783	22,337							22,337	7,446		
Administrative Specia	100%	12 mo.	75.00%							75.00%	25.00%		
Subtotal - Classified			95,952							95,952	7,446		
14499	Almeida, Giselle	40,316	14,565						25,751	40,316			
Program Technician	100%	12 mo.	36.13%						63.87%	100.00%			
14607	Atungulu, Griffith	95,013	9,500		28,504	19,003		19,003		76,010	19,003		
Assistant Professor	100%	12 mo.	10.00%		30.00%	20.00%		20.00%		80.00%	20.00%		
14056	Baum, Jamie I.	81,315	12,197		12,197	8,132		16,263		48,789	12,197	20,329	
Assistant Professor	100%	12 mo.	15.00%		15.00%	10.00%		20.00%		60.00%	15.00%	25.00%	
5609	Brady, Pamela L.	37,791							15,116	15,116	22,675		
Instructor	50%	12 mo.							40.00%	40.00%	60.00%		
10276	Brownmiller, Cindi	44,574						16,390	28,184	44,574			
Program Associate	100%	12 mo.						36.77%	63.23%	100.00%			
4858	Crandall, Philip G	95,764	28,729		47,882					76,611	19,153		
Professor	100%	12 mo.	30.00%		50.00%					80.00%	20.00%		
15485	Diaz Gonzalez, Del	43,085	14,565						13,520	28,085	15,000		
Program Technician	100%	12 mo.	33.81%						31.38%	65.19%	34.81%		
14408	Friend, Eric	52,670	52,670							52,670			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
584	Gibson, Kristen E.	85,780	55,757					17,156		72,913	12,867		
Assoc Professor	100%	12 mo.	65.00%					20.00%		85.00%	15.00%		
10275	Hamilton, Cathy S.	51,780	51,780							51,780			
Program Associate	100%	12 mo.	100.00%							100.00%			
1394	Hettiarachchy, Nav	126,419	50,567		50,568					101,135	25,284		
University Professor	100%	12 mo.	40.00%		40.00%					80.00%	20.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15154	Horax, Ronny	35,438							35,438	35,438			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
3224	Howard, Luke R.	127,196	31,800		50,878			25,439		108,117	19,079		
	Professor	100% 12 mo.	25.00%		40.00%			20.00%		85.00%	15.00%		
14529	Jinn, Jia-Rong	17,466	7,281						10,185	17,466			
	Program Technician	50% 12 mo.	41.69%						58.31%	100.00%			
16232	Kim, Sunae	40,000							40,000	40,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
3552	Lee, Sun-Ok	87,326	27,397		51,196					78,593	8,733		
	Assoc Professor	100% 12 mo.	31.37%		58.63%					90.00%	10.00%		
4123	Meullenet, Jean-Fr	209,269	165,870							165,870	43,399		
	Departmental Chairper	100% 12 mo.	79.26%							79.26%	20.74%		
3973	Morawicki, Ruben O	94,868	90,125							90,125	4,743		
	Assoc Professor	100% 12 mo.	95.00%							95.00%	5.00%		
9517	Olatunde, Gbenga A	34,000	14,565						19,435	34,000			
	Post Doctoral Associa	100% 12 mo.	42.84%						57.16%	100.00%			
10214	Park, Si Hong	43,376	14,565						28,811	43,376			
	Post Doctoral Associa	100% 12 mo.	33.58%						66.42%	100.00%			
9493	Prakash, Bhagwati	52,000							52,000	52,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
14655	Proctor, Andy	128,503	32,126		57,826			25,701		115,653	12,850		
	University Professor	100% 12 mo.	25.00%		45.00%			20.00%		90.00%	10.00%		
36	Ricke, Steven C.	154,856	58,846		30,971			30,971		120,788	34,068		
	Professor	100% 12 mo.	38.00%		20.00%			20.00%		78.00%	22.00%		
15309	Rubinelli, Peter M	40,500							40,500	40,500			
	Program Associate	100% 12 mo.							100.00%	100.00%			
826	Seo, Han-Seok	85,555	72,722							72,722	12,833		
	Assoc Professor	100% 12 mo.	85.00%							85.00%	15.00%		
16229	Shi, Hu	45,000							45,000	45,000			
	Post Doctoral Associa	100% 12 mo.							100.00%	100.00%			
15511	Siebenmorgen, Terr	186,714	28,007		140,036					168,043	18,671		
	Distinguished Profess	100% 12 mo.	15.00%		75.00%					90.00%	10.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10759	Swenson, John Robe	43,333	41,600							41,600	1,733		
Project/Program	Speci 100%	12 mo.	96.00%							96.00%	4.00%		
14415	Threlfall, Renee T	54,824							54,824	54,824			
Research Scientist	100%	12 mo.							100.00%	100.00%			
10357	Tokar, Tonya Sue P	55,028							55,028	55,028			
Program Technician	100%	12 mo.							100.00%	100.00%			
14001	Wade Clark, Meshel	40,000	40,000							40,000			
Project/Program	Speci 100%	12 mo.	100.00%							100.00%			
4893	Wang, Ya-Jane	115,973	28,993		46,389			23,195		98,577	17,396		
Professor	100%	12 mo.	25.00%		40.00%			20.00%		85.00%	15.00%		
15203	Wright, Katie	34,425							34,425	34,425			
Project/Program	Speci 100%	12 mo.							100.00%	100.00%			
10270	VACANT		14,565						17,458	32,023			
Program Associate		12 mo.	45.48%						54.52%	100.00%			
10218	VACANT		14,565						36,876	51,441			
Post Doctoral Associa		12 mo.	28.31%						71.69%	100.00%			
10414	VACANT		14,565						17,037	31,602			
Program Technician		12 mo.	46.09%						53.91%	100.00%			
10356	VACANT		14,565						16,435	31,000			
Program Technician		12 mo.	46.98%						53.02%	100.00%			
10352	VACANT		14,565						17,037	31,602			
Program Technician		12 mo.	46.09%						53.91%	100.00%			
Subtotal - Non-Classified			1,017,052		516,447	27,135		174,118	603,060	2,337,812	299,684	20,329	
4780	Acquaah, Seth Grah	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4752	Ashley, Danielle A	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4853	Chapko, Matthew Ja	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
1657	Clark, Jeffrey All	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3925	Davis, Morgan Layn	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2792	Dawley, Cailin R.	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3479	Deng, Wenjun	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4754	Felts, Molly	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4866	Frederick, Brittan	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
1447	Gonzalez Conde, An	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
101	Gu, Inah	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
8872	Kaldhone, Pravin R	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4835	Lam, Wing Shun	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9659	Mayfield, Sarah	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
226	Mohammadi Shad, Ze	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4867	Mukhopadhyay, Sang	15,000							30,000	30,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2614	Odek, Zephania Rad	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
1687	Pramudya, Ragita C	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
15626	Samant, Shilpa S.	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4115	Shafiekhani, Soray	15,000	22,000							22,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3273	Smith, Deandrae Ly	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2502	Stebbins, Nathan B	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
6800	Turnage, Nicole La	18,744							25,000	25,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
16099	Wilkes, Katherine	13,000							2,291	2,291	10,709		
Graduate Assistant	50%	12 mo.							17.62%	17.62%	82.38%		
16024	Wilson, Shantae An	16,000	16,000							16,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
1912	Worden, Aubree L.	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
4779	Wu, Hexirui	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4345	VACANT								13,000	13,000			
Graduate Assistant		12 mo.							100.00%	100.00%			
4753	VACANT		13,000							13,000			
Graduate Assistant		12 mo.	100.00%							100.00%			
4852	VACANT		13,500							13,500			
Graduate Assistant		12 mo.	100.00%							100.00%			
Subtotal - Graduate Asst			150,500						294,291	444,791	10,709		
FDSC BUDGET TOTAL			1,263,504		516,447	27,135		174,118	897,351	2,878,555	317,839	20,329	
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11090-24-0100	State Food Science		95,952	354,904		450,856				139,675		230,778	821,309
0103 11096-24-0100	FDSC Graduate Assistants				155,000	155,000				9,222			164,222
0103 11099-24-0100	FDSC Faculty/Admn			692,636		692,636				214,578			907,214
0313 11099-24-0100	FDSC Faculty/Admn (Hatch)			516,447		516,447				159,995			676,442
0323 11099-24-0100	FDSC Faculty/Admn (Hatch-Multi			27,135		27,135				8,406			35,541

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0383	13090-24-0100	FDSC Tobacco			16,390		16,390				5,077		21,467
0383	13099-24-0100	FDSC Tobacco-Faculty/Admn			157,728		157,728				48,864		206,592
0393	01036-24-0100	RPP Restricted			45,000		45,000				13,941		58,941
0393	01037-24-0100	IFSE Educ Workshops RESTRICTED			15,116		15,116				4,682		19,798
Grand Total - all Cost Centers for FDSC					95,952	1,825,356	155,000	2,076,308			604,443		230,778 2,911,529

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12116	Buck, Tralena K.	23,952	23,952							23,952			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12114	Davis, Alan	23,836	23,836							23,836			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12115	Davis, Chad D.	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12112	Gilmore, Martin D	49,655	49,655							49,655			
Research Technologist	100%	12 mo.	100.00%							100.00%			
12120	Hanshaw, Katie	27,420	27,420							27,420			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
12119	Ober II, Dwain	29,984	29,984							29,984			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
12118	VACANT		20,788							20,788			
Research Field Techni		12 mo.	100.00%							100.00%			
Subtotal - Classified			195,651							195,651			
3509	Chapman, Dan L.	56,826	56,826							56,826			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10280	Ernst, Taunya Hele	40,029	40,029							40,029			
Program Associate	100%	12 mo.	100.00%							100.00%			
10329	Inness, Jeff	35,102	26,537							26,537			8,565
Program Technician	100%	12 mo.	75.60%							75.60%			24.40%
Subtotal - Non-Classified			123,392							123,392			8,565
FRSS BUDGET TOTAL			319,043							319,043			8,565

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80120-24-0100	State Fruit Substation	195,651	129,382		325,033				100,695		72,000	497,728
Grand Total - all Cost Centers for FRSS		195,651	129,382		325,033				100,695		72,000	497,728

BUDGETARY UNIT: HES Sch of Human Envir Scien

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4032	Garrison, Betsy	180,834	18,083							18,083	162,751		
	Departmental Chairper	100% 12 mo.	10.00%							10.00%	90.00%		
4356	Killian, Timothy S	89,424	50,774							50,774	38,650		
	Assoc Professor	100% 12 mo.	56.78%							56.78%	43.22%		
15961	Mosley, Jacquelyn	82,229	49,337							49,337	32,892		
	Assoc Professor	100% 12 mo.	60.00%							60.00%	40.00%		
11179	Neyman, Kim F	52,000	26,520							26,520	25,480		
	Project/Program Speci	100% 12 mo.	51.00%							51.00%	49.00%		
Subtotal - Non-Classified			144,714							144,714	259,773		
15585	VACANT								15,000	15,000			
	Senior Graduate Assis	12 mo.							100.00%	100.00%			
3589	VACANT		13,000							13,000			
	Graduate Assistant	12 mo.	100.00%							100.00%			
3989	VACANT								14,280	14,280			
	Graduate Assistant	12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst			13,000						29,280	42,280			
HES BUDGET TOTAL			157,714						29,280	186,994	259,773		

COST CENTER	COST CENTER DESC	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11080-24-0100	STATE Human Environmental Scie	26,520		26,520				8,215		22,227	56,962
0103 11086-24-0100	HES Graduate Assistants		13,000	13,000				773			13,773
0103 11089-24-0100	HES Faculty/Admn	118,194		118,194				36,616			154,810
Grand Total - all Cost Centers for HES		144,714	13,000	157,714				45,605		22,227	225,546

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: HORT Horticulture

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 60
11:06

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
16220	Eldridge, Daniel W	25,268	25,268							25,268			
Maintenance Specialis	100%	12 mo.	100.00%							100.00%			
16164	Kuhns, Cindy R.	37,967	9,492							9,492	18,984	9,491	
HEI Program Coordinat	100%	12 mo.	25.00%							25.00%	50.00%	25.00%	
12194	Moore, Jimmy Donal	39,922	39,922							39,922			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
16163	Salazar, Jo A.	30,944	21,661							21,661		9,283	
Administrative Specia	100%	12 mo.	70.00%							70.00%		30.00%	
Subtotal - Classified			96,343							96,343	18,984	18,774	
4892	Clark, John R.	147,547	140,170							140,170	7,377		
Distinguished Profess	100%	12 mo.	95.00%							95.00%	5.00%		
3996	Evans, Michael R.	134,064	17,335							17,335	116,729		
Professor	100%	12 mo.	12.93%							12.93%	87.07%		
14641	Friedrich, Heather	44,924							33,693	33,693			11,231
Project/Program Manag	100%	12 mo.							75.00%	75.00%			25.00%
3305	Garcia, Elena	92,489	13,873		60,118					73,991	18,498		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
10329	Inness, Jeff	35,102							8,565	8,565			26,537
Program Technician	100%	12 mo.							24.40%	24.40%			75.60%
4226	Karcher, Douglas E	110,446	16,567		71,790					88,357	22,089		
Professor	100%	12 mo.	15.00%		65.00%					80.00%	20.00%		
6267	Mackay, Wayne A.	187,313	69,306							69,306	56,194	61,813	
Departmental Chairper	100%	12 mo.	37.00%							37.00%	30.00%	33.00%	
14191	Mason, Shannon C.	46,194	11,549							11,549	34,645		
Project/Program Speci	100%	12 mo.	25.00%							25.00%	75.00%		
16000	McCalla Jr., John	53,040	43,635						9,405	53,040			
Program Associate	100%	12 mo.	82.27%						17.73%	100.00%			
1921	McDonald, Garry Ve	68,039	17,010							17,010	51,029		
Assistant Professor	100%	9 mo.	25.00%							25.00%	75.00%		
10368	Moscoso Schmitt, A	33,919	33,919							33,919			
Program Technician	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15342	Nelson, Lacy D. Program Associate	42,000 100% 12 mo.							42,000 100.00%	42,000 100.00%			
10365	OBrien, Daniel P. Program Technician	31,602 100% 12 mo.	14,221 45.00%						17,381 55.00%	31,602 100.00%			
14502	Phelan, Terri Lynn Project/Program Speci	49,184 100% 12 mo.							7,378 15.00%	7,378 15.00%			41,806 85.00%
16206	Qin, Jun Post Doctoral Associa	41,000 100% 12 mo.							41,000 100.00%	41,000 100.00%			
10409	Quick, Hannah Rene Program Technician	32,000 100% 12 mo.	32,000 100.00%							32,000 100.00%			
7280	Richardson, Mike Professor	118,455 100% 12 mo.	11,845 10.00%		82,919 70.00%					94,764 80.00%	23,691 20.00%		
10360	Sebesta, Bethany M Program Technician	34,000 100% 12 mo.	24,300 71.47%						9,700 28.53%	34,000 100.00%			
14474	Shi, Ainong Assistant Professor	87,784 100% 12 mo.	79,006 90.00%							79,006 90.00%	8,778 10.00%		
10366	Weng, Yuejin Program Technician	37,000 100% 12 mo.	37,000 100.00%							37,000 100.00%			
15617	Worthington, Marga Assistant Professor	87,000 100% 12 mo.							69,600 80.00%	69,600 80.00%	17,400 20.00%		
519	VACANT <i>Lee, Jacquelyn</i> Assoc Professor	24,125 12 mo.	24,125 25.00%							24,125 25.00%		72,375 75.00%	
472	VACANT <i>McWhirt, Amanda</i> Assistant Professor	20,625 12 mo.	20,625 25.00%							20,625 25.00%		61,875 75.00%	
10364	VACANT Program Technician	12 mo.	16,524 45.00%						20,197 55.00%	36,721 100.00%			
8228	VACANT <i>Robbins, James</i> Extension Specialist	12 mo.	28,788 25.00%							28,788 25.00%		86,366 75.00%	
Subtotal - Non-Classified			651,798		214,827				258,919	1,125,544	356,430	282,429	79,574
4885	Boyle, Paige Eliza Graduate Assistant	14,000 50% 12 mo.	14,000 100.00%							14,000 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15169	De Boer, Eric John	14,000	13,000						1,000	14,000			
Graduate Assistant	50% 12 mo.		92.86%						7.14%	100.00%			
4881	Doty, Samuel Warre	14,000	7,000							7,000	7,000		
Graduate Assistant	50% 12 mo.		50.00%							50.00%	50.00%		
15887	Eylands, Nathan J.	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4880	Lewter, Jennifer A	16,000	15,000						1,000	16,000			
Senior Graduate Assis	50% 12 mo.		93.75%						6.25%	100.00%			
3885	Pruitt, Karlee Bre	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
10545	Ravelombola, Secon	17,222	16,000						1,222	17,222			
Senior Graduate Assis	50% 12 mo.		92.90%						7.10%	100.00%			
2043	Russell, Travis Ra	14,000							14,000	14,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4882	Sandor, Daniel Sha	16,000	15,000						1,000	16,000			
Senior Graduate Assis	50% 12 mo.		93.75%						6.25%	100.00%			
2915	Vonkreuzhof, Maxwe	14,000	14,000							14,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
14142	Wisdom, Michelle M	14,000	13,000						1,000	14,000			
Graduate Assistant	50% 12 mo.		92.86%						7.14%	100.00%			
4811	Yin, Melinda H.	13,000	13,000						1,000	14,000			
Graduate Assistant	50% 12 mo.		92.86%						7.14%	100.00%			
10568	VACANT		15,000						1,200	16,200			
Senior Graduate Assis	12 mo.		92.59%						7.41%	100.00%			
10053	VACANT								15,000	15,000			
Senior Graduate Assis	12 mo.								100.00%	100.00%			
Subtotal - Graduate Asst			163,000						36,422	199,422	7,000		
HORT BUDGET TOTAL			911,141		214,827				295,341	1,421,309	382,414	301,203	79,574
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103 11100-24-0100	State Horticulture	96,343	225,539		321,882				99,719		108,968	530,569	

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	11106-24-0100 HORT Graduate Assistants					135,000	135,000				8,032		143,032
0103	11109-24-0100 HORT Faculty/Admn				438,650		438,650				135,893		574,543
0313	11109-24-0100 HORT Faculty/Admn(Hatch)				214,827		214,827				66,553		281,380
Grand Total - all Cost Centers for HORT				96,343	879,016	135,000	1,110,359				310,198		108,968 1,529,525

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12404	Coles, James Todd	30,492	30,492							30,492			
	Farm Foreman-Inst	100% 12 mo.	100.00%							100.00%			
12403	Loeschner, Kristie	20,016	20,016							20,016			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
12401	McSpadden, Kathy	31,029	31,029							31,029			
	Fiscal Support Specia	100% 12 mo.	100.00%							100.00%			
12402	Rolins, Joe M.	25,213	25,213							25,213			
	Agriculture Lab Techn	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			106,750							106,750			
10272	Hess, Tom	43,612	43,612							43,612			
	Program Associate	100% 12 mo.	100.00%							100.00%			
2469	Hubbell III, Donal	71,139	71,139							71,139			
	Resident Dir In Charg	100% 12 mo.	100.00%							100.00%			
10337	McGowan, Mike	36,595	36,595							36,595			
	Program Technician	100% 12 mo.	100.00%							100.00%			
10284	Tucker, John D.	40,069	40,069							40,069			
	Program Associate	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			191,415							191,415			
LFST BUDGET TOTAL			298,165							298,165			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80130-24-0100	State Livestock & Forestry Bra	106,750	235,665		342,415				106,080		95,000	543,495
Grand Total - all Cost Centers for LFST		106,750	235,665		342,415				106,080		95,000	543,495

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: NERE NE Research & Ext Ctr

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 66
11:06

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12541	Atchley, Sam	40,722	40,722							40,722			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
11668	Faulkenberry, Kay	20,016							20,016	20,016			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
15852	Hallett, Brittany	22,919							22,919	22,919			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12543	Lancaster, Bobby G	25,230	25,230							25,230			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
12548	Milano, Melissa	31,019	24,815							24,815		6,204	
Administrative Specia	100%	12 mo.	80.00%							80.00%		20.00%	
15451	Palmer, Billy Wayn	35,714	35,714							35,714			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
11675	Palmer, Clifton W.	23,379	23,379							23,379			
Equipment Mechanic	100%	12 mo.	100.00%							100.00%			
12538	Poag, Mark	30,808	30,808							30,808			
Research Technician	100%	12 mo.	100.00%							100.00%			
12537	Poynor, Donna	41,687	31,265							31,265		10,422	
Fiscal Support Analys	100%	12 mo.	75.00%							75.00%		25.00%	
12544	Warhurst, Johnny	31,994	31,994							31,994			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			243,927						42,935	286,862		16,626	
10374	Barnett, William D	34,000	34,000							34,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
6762	Bourland, Fred	151,989	102,543						15,199	117,742		34,247	
Professor	100%	12 mo.	67.47%						10.00%	77.47%		22.53%	
16004	Duren, Mike	63,000	63,000							63,000			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10384	Hopper, Debbie Eli	35,000	35,000							35,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
10372	Kelly, Christopher	35,000	35,000							35,000			
Program Technician	100%	12 mo.	100.00%							100.00%			

BUDGETARY UNIT: NERE NE Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14151	Mozaffari, Dr Mort	78,000	78,000							78,000			
Assistant Professor	100% 12 mo.		100.00%							100.00%			
10373	Rouse, Anthony Edw	34,425	34,425							34,425			
Program Technician	100% 12 mo.		100.00%							100.00%			
3607	Wilson Jr., Charle	152,179	76,089							76,089		76,090	
Professor	100% 12 mo.		50.00%							50.00%		50.00%	
9281	VACANT <i>Studebaker, Glen</i>	24,444	24,444							24,444		73,331	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			482,501						15,199	497,700		183,668	
NERE BUDGET TOTAL			726,428						58,134	784,562		200,294	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80050-24-0100	State NE RESEARCH & EXT CENTER	243,927	252,430		496,357				153,771		296,000	946,128
0103 80059-24-0100	NERE Faculty/Admn		281,076		281,076				87,077			368,153
Grand Total - all Cost Centers for NERE		243,927	533,506		777,433				240,848		296,000	1,314,281

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12635	Keeney, Kim	30,019	30,019							30,019			
Fiscal Support Specia	100% 12 mo.		100.00%							100.00%			
15927	Mills, Chad T.	25,268	25,268							25,268			
Administrative Specia	100% 12 mo.		100.00%							100.00%			
Subtotal - Classified			55,287							55,287			
135	Bluhm, Burt H.	109,700	32,910		65,820					98,730	10,970		
Assoc Professor	100% 12 mo.		30.00%		60.00%					90.00%	10.00%		
4819	Correll, Jim	128,647	122,215							122,215	6,432		
Professor	100% 12 mo.		95.00%							95.00%	5.00%		
10292	Crippen, Devany L.	46,002	23,001						23,001	46,002			
Program Associate	100% 12 mo.		50.00%						50.00%	100.00%			
10243	Dhillon, Braham De	48,000	24,000						24,000	48,000			
Program Associate	100% 12 mo.		50.00%						50.00%	100.00%			
14120	Druciarek, Tobiasz	47,000	23,500						23,500	47,000			
Program Associate	100% 12 mo.		50.00%						50.00%	100.00%			
228	Egan, Martin	83,000							66,400	66,400	16,600		
Assistant Professor	100% 12 mo.								80.00%	80.00%	20.00%		
10422	Feng, Chunda	57,218	28,609						28,609	57,218			
Program Associate	100% 12 mo.		50.00%						50.00%	100.00%			
11594	Holland, Bob	48,462							48,462	48,462			
Program Associate	100% 12 mo.								100.00%	100.00%			
15448	HosahallyVenkatego	42,000							42,000	42,000			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
15701	Katsiani, Asimina	42,000							42,000	42,000			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
4074	Korth, Ken L.	116,755	58,378		40,864					99,242	17,513		
Professor	100% 12 mo.		50.00%		35.00%					85.00%	15.00%		
13925	Morley, Cindy Kay	48,050	24,024							24,024	12,013	12,013	
Project/Program Speci	100% 12 mo.		50.00%							50.00%	25.00%	25.00%	
15023	Mutiga, Samuel K.	41,715							41,715	41,715			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14502	Phelan, Terri Lynn	49,184							7,378	7,378			41,806
	Project/Program Speci	100% 12 mo.							15.00%	15.00%			85.00%
4816	Robbins, Robert Th	106,458	21,292		42,583	37,260				101,135	5,323		
	University Professor	100% 12 mo.	20.00%		40.00%	35.00%				95.00%	5.00%		
16055	Rogers, Audra Mae	48,000	24,000						24,000	48,000			
	Program Associate	100% 12 mo.	50.00%						50.00%	100.00%			
5667	Rojas, Clemencia	86,149	8,615					17,230		25,845	60,304		
	Assistant Professor	100% 12 mo.	10.00%					20.00%		30.00%	70.00%		
4064	Rothrock, Craig S.	130,688	111,619							111,619	13,069	6,000	
	Professor	100% 12 mo.	85.41%							85.41%	10.00%	4.59%	
4734	Rupe, John C.	105,341	100,074							100,074	5,267		
	Professor	100% 12 mo.	95.00%							95.00%	5.00%		
15703	Singh, Raksha	42,000	12,600						29,400	42,000			
	Post Doctoral Associa	100% 12 mo.	30.00%						70.00%	100.00%			
10783	Smith, Doris G	46,869	46,869							46,869			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
4412	Tzanetakis, Ioanni	109,000	98,100							98,100	10,900		
	Professor	100% 12 mo.	90.00%							90.00%	10.00%		
15536	Villamor, Dan Edwa	54,000							54,000	54,000			
	Program Associate	100% 12 mo.							100.00%	100.00%			
10290	Winters, Scott A.	51,746	51,746							51,746			
	Program Associate	100% 12 mo.	100.00%							100.00%			
10291	VACANT								40,000	40,000			
	Program Associate	12 mo.							100.00%	100.00%			
	Subtotal - Non-Classified		811,552		149,267	37,260		17,230	494,465	1,509,774	158,391	18,013	41,806
2897	Anderson, Christia	18,000	13,000						5,000	18,000			
	Graduate Assistant	50% 12 mo.	72.22%						27.78%	100.00%			
1335	Bailey, Justin Dav	15,000							17,000	17,000			
	Graduate Assistant	50% 12 mo.							100.00%	100.00%			
2040	Buyu, Hazel Apiyo	18,500	13,000						5,500	18,500			
	Graduate Assistant	50% 12 mo.	70.27%						29.73%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4806	Calegari Fagundes, Graduate Assistant	18,000 50% 12 mo.	6,500 34.21%						12,500 65.79%	19,000 100.00%			
628	Haydon, Kathryn Ni Senior Graduate Assis	15,000 50% 12 mo.							18,000 100.00%	18,000 100.00%			
4772	Ridenour, John B. Senior Graduate Assis	18,000 50% 12 mo.	15,000 83.33%						3,000 16.67%	18,000 100.00%			
4928	Rigo Segalin, Sama Senior Graduate Assis	19,000 50% 12 mo.							23,000 100.00%	23,000 100.00%			
1739	Shaffer, Cullen Ma Graduate Assistant	18,000 50% 12 mo.	13,000 68.42%						6,000 31.58%	19,000 100.00%			
2667	Stetina, Terea Jea Senior Graduate Assis	18,000 50% 12 mo.	15,000 83.33%						3,000 16.67%	18,000 100.00%			
2821	Wilkinson, Katheri Graduate Assistant	17,000 50% 12 mo.	13,000 76.47%						4,000 23.53%	17,000 100.00%			
8868	VACANT Senior Graduate Assis	12 mo.							19,000 100.00%	19,000 100.00%			
4833	VACANT Senior Graduate Assis	12 mo.	15,000 78.95%						4,000 21.05%	19,000 100.00%			
4879	VACANT Senior Graduate Assis	12 mo.							18,000 100.00%	18,000 100.00%			
4958	VACANT Graduate Assistant	12 mo.							15,000 100.00%	15,000 100.00%			
9477	VACANT Graduate Assistant	9 mo.							10,800 50.21%	10,800 50.21%	10,710 49.79%		
Subtotal - Graduate Asst			103,500						163,800	267,300	10,710		
PLPA BUDGET TOTAL			970,339		149,267	37,260		17,230	658,265	1,832,361	169,101	18,013	41,806
COST CENTER	COST CENTER DESC		CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 11110-24-0100	State Plant Pathology		55,287	309,567		364,854				113,031		162,760	640,645
0103 11116-24-0100	PLPA Graduate Assistants				120,000	120,000				7,140			127,140

PLPA

BUDGETARY UNIT: ~~POSC~~ Poultry Science

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	11119-24-0100 PLPA Faculty/Admn				553,203		553,203				171,382		724,585
0313	11119-24-0100 PLPA Faculty/Admn (Hatch)				149,267		149,267				46,242		195,509
0323	11119-24-0100 PLPA Faculty/Admn (Hatch-Multi				37,260		37,260				11,543		48,803
0383	13119-24-0100 PLPA Tobacco-Faculty				17,230		17,230				5,337		22,567
Grand Total - all Cost Centers for PLPA					55,287	1,066,527	120,000	1,241,814			354,677		162,760 1,759,251

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13128	Bell, Carrol Ray	28,145	28,145							28,145			
Research Technician	100%	12 mo.	100.00%							100.00%			
13134	Blankenship, Justi	38,583	38,583							38,583			
Research Technologist	100%	12 mo.	100.00%							100.00%			
13156	Brooks, Debra A	28,894	28,894							28,894			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
13133	Burbidge, Cory M.	22,018	22,018							22,018			
Research Technician	100%	12 mo.	100.00%							100.00%			
13129	Chick, Laura Denis	28,345	28,345							28,345			
Research Technician	100%	12 mo.	100.00%							100.00%			
13143	Ferguson, Ralph W.	14,012	14,012							14,012			
Agriculture Lab Techn	50%	12 mo.	100.00%							100.00%			
13122	Glass, Virginia An	39,612	39,612							39,612			
Fiscal Support Analys	100%	12 mo.	100.00%							100.00%			
13153	Hammons, Michael	20,016	20,016							20,016			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
13155	Hayes, Chad E.	20,016	20,016							20,016			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
14685	Lester, Cheryl A.	36,994	25,156						11,838	36,994			
Research Technologist	100%	12 mo.	68.00%						32.00%	100.00%			
13127	Lester, Dennis W.	29,399	29,399							29,399			
Research Technician	100%	12 mo.	100.00%							100.00%			
13961	Lowery, Cindy	25,482	10,193							10,193		15,289	
Administrative Specia	100%	12 mo.	40.00%							40.00%		60.00%	
13131	Pruett, Annemarie	28,349	28,349							28,349			
Research Technician	100%	12 mo.	100.00%							100.00%			
13123	Pruett, John E.	29,061	29,061							29,061			
Research Technician	100%	12 mo.	100.00%							100.00%			
13132	Reynolds, David A.	26,011	26,011							26,011			
Research Technician	100%	12 mo.	100.00%							100.00%			
13120	Robinson, Theresa	26,291	26,291							26,291			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13148	Rogers, Burl Jerry	14,110	14,110							14,110			
Agriculture Lab Techn	60%	12 mo.	100.00%							100.00%			
13151	Taylor, Christophe	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
13124	Villines, Kenny R.	29,259	29,259							29,259			
Research Technician	100%	12 mo.	100.00%							100.00%			
13126	Washington, Janet	30,066	30,066							30,066			
Research Technician	100%	12 mo.	100.00%							100.00%			
12113	Wilhite, Scott D.	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12095	VACANT		20,016							20,016			
Agriculture Lab Techn		12 mo.	100.00%							100.00%			
13136	VACANT		43,080							43,080			
Research Technologist		12 mo.	100.00%							100.00%			
16146	VACANT		25,268							25,268			
Administrative Specia		12 mo.	100.00%							100.00%			
Subtotal - Classified			615,932						11,838	627,770		15,289	
16174	Adams, Taylor Cass	32,500							32,500	32,500			
Program Technician	100%	12 mo.							100.00%	100.00%			
2580	Anthony, Nick	114,359	62,897					22,872		85,769	28,590		
Professor	100%	12 mo.	55.00%					20.00%		75.00%	25.00%		
15179	Arsi, Komala	42,525							42,525	42,525			
Program Associate	100%	12 mo.							100.00%	100.00%			
10295	Blore, Pamela J.	43,845	37,268						6,577	43,845			
Program Associate	100%	12 mo.	85.00%						15.00%	100.00%			
566	Bottje, Walter G.	149,920	22,488		89,952			29,984		142,424	7,496		
Professor	100%	12 mo.	15.00%		60.00%			20.00%		95.00%	5.00%		
15207	Calhoun, Leona Nic	50,625							50,625	50,625			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
4933	Coon, Craig N	109,014	32,704		70,859					103,563	5,451		
Professor	100%	12 mo.	30.00%		65.00%					95.00%	5.00%		

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
11070	Davis, Gary D.	64,344	64,344							64,344			
Project/Program	Speci	100% 12 mo.	100.00%							100.00%			
11169	Delozier, Donna Su	37,404	37,404							37,404			
Program Assistant		100% 12 mo.	100.00%							100.00%			
13877	Denger, Cosmo	64,000	64,000							64,000			
Project/Program	Speci	100% 12 mo.	100.00%							100.00%			
3770	Donoghue, Dan	119,828	107,845							107,845	11,983		
Professor		100% 12 mo.	90.00%							90.00%	10.00%		
3786	Dridi, Sami	92,173	55,303					18,435		73,738	18,435		
Assoc Professor		100% 12 mo.	60.00%					20.00%		80.00%	20.00%		
8949	England, Judith A	59,932	59,932							59,932			
Project/Program	Manag	100% 12 mo.	100.00%							100.00%			
4268	Erf, Gisela F.	143,095	14,310		14,310	50,082		28,619		107,321	35,774		
Professor		100% 12 mo.	10.00%		10.00%	35.00%		20.00%		75.00%	25.00%		
10310	Greene, Liz	41,310	41,310							41,310			
Program Associate		100% 12 mo.	100.00%							100.00%			
4730	Hanning, Casey Owe	95,765	76,612							76,612	19,153		
Professor		100% 12 mo.	80.00%							80.00%	20.00%		
7439	Hargis, Billy M.	179,143	87,780					53,743		141,523	37,620		
Distinguished Profess		100% 12 mo.	49.00%					30.00%		79.00%	21.00%		
11596	Jiang, Tieshan	42,136	42,136							42,136			
Program Associate		100% 12 mo.	100.00%							100.00%			
9553	Kang, Seong Wook	51,828	51,828							51,828			
Post Doctoral Associa		100% 12 mo.	100.00%							100.00%			
10324	Kelso, Lisa Marie	44,604	44,604							44,604			
Program Associate		100% 12 mo.	100.00%							100.00%			
3905	Kidd, Michael T.	185,938	96,687							96,687	27,891	61,360	
Departmental Chairper		100% 12 mo.	52.00%							52.00%	15.00%	33.00%	
10299	Kirby, Linda K	51,132	51,132							51,132			
Program Associate		100% 12 mo.	100.00%							100.00%			
14416	Koltes, Dawn Annet	60,000							60,000	60,000			
Research Scientist		75% 12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
1068	Kong, Byung-Whi	86,789	8,678		43,395			17,358		69,431	17,358		
Assoc Professor	100% 12 mo.		10.00%		50.00%			20.00%		80.00%	20.00%		
3313	Kuenzel, Wayne J.	130,975	6,548		19,646	52,390		39,293		117,877	13,098		
Professor	100% 12 mo.		5.00%		15.00%	40.00%		30.00%		90.00%	10.00%		
10297	Kumar Phillips, Ge	38,000	38,000							38,000			
Program Associate	100% 12 mo.		100.00%							100.00%			
1950	Kwon, Young Min	100,951	90,856							90,856	10,095		
Professor	100% 12 mo.		90.00%							90.00%	10.00%		
9379	Landis, Sara Jean	39,276	39,276							39,276			
Project/Program Speci	100% 12 mo.		100.00%							100.00%			
10271	Lassiter, Kentu R.	44,529	44,529							44,529			
Program Associate	100% 12 mo.		100.00%							100.00%			
15990	Latorre Cardenas,	45,000							45,000	45,000			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
15543	Lester, Howard D	67,838	67,838							67,838			
Project/Program Manag	100% 12 mo.		100.00%							100.00%			
15234	Li, Yanbin	158,010	60,833							60,833	49,774		47,403
Distinguished Profess	100% 9 mo.		38.50%							38.50%	31.50%		30.00%
13860	Maharjan, Pramir	32,000							32,000	32,000			
Program Technician	100% 12 mo.								100.00%	100.00%			
7132	Mason, Dennis Joe	22,275	22,275							22,275			
Instructor	75% 9 mo.		100.00%							100.00%			
10269	Matsler, Phillip L	44,791	44,791							44,791			
Program Associate	100% 12 mo.		100.00%							100.00%			
10300	Orlowski, Sara K.	38,000	38,000							38,000			
Program Associate	100% 12 mo.		100.00%							100.00%			
15070	Rochell, Samuel J.	87,000	17,400		52,200					69,600	17,400		
Assistant Professor	100% 12 mo.		20.00%		60.00%					80.00%	20.00%		
10305	Ruan, Chuan Min	38,000	38,000							38,000			
Program Associate	100% 12 mo.		100.00%							100.00%			
15080	Rumley, Elizabeth	72,293	14,459							14,459			57,834
Research Scientist	100% 12 mo.		20.00%							20.00%			80.00%

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15496	Sexton, Tina L.	45,000	45,000							45,000			
Project/Program Speci	100%	12 mo.	100.00%							100.00%			
15531	Shouse, Stephanie	34,000	34,000							34,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
10612	Sims, Patrice N.	50,900	25,450							25,450	25,450		
Project/Program Speci	100%	12 mo.	50.00%							50.00%	50.00%		
15830	Sun, Xiaolun	84,000							67,200	67,200	16,800		
Assistant Professor	100%	12 mo.							80.00%	80.00%	20.00%		
9386	Tellez-Isaias, Gui	84,216	84,216							84,216			
Professor	80%	12 mo.	100.00%							100.00%			
15483	Upadhyay, Abhinav	42,000							42,000	42,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
15900	Upadhyaya, Indu	42,000							42,000	42,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
10306	Vaught, Eric K	55,000							55,000	55,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
10296	Wang, Hong	51,882	51,882							51,882			
Program Associate	100%	12 mo.	100.00%							100.00%			
10378	Wang, Nanping	37,104	37,104							37,104			
Program Technician	100%	12 mo.	100.00%							100.00%			
180	Wideman Jr., Bob	30,244	30,244							30,244			
Professor	20%	12 mo.	100.00%							100.00%			
8950	Wolfe, Rodney E.	77,271	77,271							77,271			
Project/Program Manag	100%	12 mo.	100.00%							100.00%			
10303	Wolfenden, Amanda	53,988	37,792						16,196	53,988			
Program Associate	100%	12 mo.	70.00%						30.00%	100.00%			
10483	Yoho, Doug	41,218	41,218							41,218			
Program Associate	100%	12 mo.	100.00%							100.00%			
2977	VACANT										17,043	107,998	
Professor		12 mo.									13.63%	86.37%	
8951	VACANT								54,777	54,777			
Project/Program Manag		12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
8222	VACANT <i>Clark</i>		18,201							18,201	18,201	90,789	
Extension Specialist	12 mo.		14.31%							14.31%	14.31%	71.38%	
9283	VACANT <i>Marcy</i>		25,624							25,624		76,871	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
8221	VACANT <i>Bramwell</i>		22,891							22,891		68,674	
Extension Specialist	12 mo.		25.00%							25.00%		75.00%	
16224	VACANT								50,000	50,000			
Post Doctoral Associa	12 mo.								100.00%	100.00%			
15184	VACANT		22,781							22,781		68,344	
Assoc Professor	12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			2,135,741		290,362	102,472		210,304	596,400	3,335,279	377,612	474,036	105,237
4802	Adhikari, Bishnu	24,000							24,000	24,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
2568	Aldridge, Douglas	13,000	13,000							13,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
4964	Baxter, Mikayla Fr	15,000							15,000	15,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
4775	Beitia, Antonio Be	15,000	24,600							24,600			
Senior Graduate Assis	50% 12 mo.		100.00%							100.00%			
4343	Caldas Cueva, Juan	13,000	13,000							13,000			
Graduate Assistant	50% 12 mo.		100.00%							100.00%			
9302	De Almeida Mallman	15,000							15,000	15,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			
224	Deines, Joshua	15,000	15,000							15,000			
Senior Graduate Assis	50% 12 mo.		100.00%							100.00%			
4832	Falcon, Daniel M.	20,000	15,000						5,000	20,000			
Senior Graduate Assis	50% 12 mo.		75.00%						25.00%	100.00%			
1207	Flees, Joshua J.	13,000							13,000	13,000			
Graduate Assistant	50% 12 mo.								100.00%	100.00%			
4956	Gautier, Alyson	15,000							15,000	15,000			
Senior Graduate Assis	50% 12 mo.								100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
4960	Gupta, Anamika	15,000	15,000						5,000	20,000			
Senior Graduate Assis	50%	12 mo.	75.00%						25.00%	100.00%			
4259	Hilton, Katie M.	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
2076	Hiltz, Joseph	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
400	Johnson, Paula Lav	15,300							15,300	15,300			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
9453	Khatri, Bhuwan	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
341	Kozaczek, Melisa E	16,000							16,000	16,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
4961	Licknack, Timothy	15,000							15,000	15,000			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
2308	Maynard, Craig	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
3457	Mullenix, Garrett	13,000							13,000	13,000			
Graduate Assistant	50%	12 mo.							100.00%	100.00%			
4963	Schlumbohm, Michae	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
9489	Shrestha, Sandip	15,000										15,000	
Senior Graduate Assis	50%	12 mo.										100.00%	
4145	Teague, Kyle Dean	20,500							20,500	20,500			
Senior Graduate Assis	50%	12 mo.							100.00%	100.00%			
6797	Wagle, Basanta Raj	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
4781	Weimer, Shawna	15,000	15,000							15,000			
Senior Graduate Assis	50%	12 mo.	100.00%							100.00%			
2024	West, Skyler	13,000	13,000							13,000			
Graduate Assistant	50%	12 mo.	100.00%							100.00%			
9623	VACANT		15,000							15,000			
Senior Graduate Assis		12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
2457	VACANT Graduate Assistant	12 mo.							13,000 100.00%	13,000 100.00%			
2078	VACANT Graduate Assistant	12 mo.	13,000 100.00%							13,000 100.00%			
2615	VACANT Graduate Assistant	12 mo.							13,000 100.00%	13,000 100.00%			
3139	VACANT Graduate Assistant	12 mo.	13,000 66.67%						6,500 33.33%	19,500 100.00%			
3235	VACANT Graduate Assistant	12 mo.										13,000 100.00%	
3934	VACANT Graduate Assistant	12 mo.										13,000 100.00%	
4746	VACANT Graduate Assistant	12 mo.	13,000 100.00%							13,000 100.00%			
4812	VACANT Graduate Assistant	12 mo.										19,500 100.00%	
4962	VACANT Graduate Assistant	12 mo.							15,400 100.00%	15,400 100.00%			
11034	VACANT Graduate Assistant	12 mo.	13,000 100.00%							13,000 100.00%			
11040	VACANT Graduate Assistant	12 mo.	13,000 100.00%							13,000 100.00%			
15684	VACANT Graduate Assistant	12 mo.							22,500 100.00%	22,500 100.00%			
1459	VACANT Senior Graduate Assis	12 mo.							19,800 100.00%	19,800 100.00%			
4800	VACANT Senior Graduate Assis	12 mo.	15,000 100.00%							15,000 100.00%			
Subtotal - Graduate Asst			291,600						275,000	566,600		60,500	
POSC BUDGET TOTAL			3,043,273		290,362	102,472		210,304	883,238	4,529,649	377,612	549,825	105,237

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	11140-24-0100 Poultry Center of Excellence			615,932	1,380,089		1,996,021				618,367		772,566 3,386,954
0103	11146-24-0100 POSC Graduate Assistants					377,600	377,600				22,467		400,067
0103	11149-24-0100 POSC Faculty/Admn				967,173		967,173				299,630		1,266,803
0313	11149-24-0100 POSC Faculty/Admn (Hatch)				290,362		290,362				89,954		380,316
0323	11149-24-0100 POSC Faculty/Admn (Hatch-Mult)				102,472		102,472				31,745		134,217
0383	13149-24-0100 POSC Tobacco-Faculty/Admn				210,304		210,304				65,152		275,456
Grand Total - all Cost Centers for POSC				615,932	2,950,400	377,600	3,943,932				1,127,316		772,566 5,843,814

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12712	Boren Jr., Richard	25,213	25,213							25,213			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
15544	Cummings, Linda S	28,997	28,997							28,997			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12713	Cunningham Sr., Jo	24,040	24,040							24,040			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12719	Cunningham, Stephe	20,016	20,016							20,016			
Agriculture Farm Tech	100%	12 mo.	100.00%							100.00%			
12717	Hamm, Gary W.	26,800	26,800							26,800			
Equipment Mechanic	100%	12 mo.	100.00%							100.00%			
12711	Hamm, Jacob Duane	20,016	20,016							20,016			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12710	McNair, Brian	25,213	25,213							25,213			
Agriculture Lab Techn	100%	12 mo.	100.00%							100.00%			
12720	Pugh, Louis	24,850	24,850							24,850			
Heavy Equipment Opera	100%	12 mo.	100.00%							100.00%			
12716	Smith, Andy	28,202	28,202							28,202			
Farm Foreman-Inst	100%	12 mo.	100.00%							100.00%			
Subtotal - Classified			223,347							223,347			
1924	Clark, Shawn D.	63,204	63,204							63,204			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10381	Hedge, Jody A.	39,913	39,913							39,913			
Program Technician	100%	12 mo.	100.00%							100.00%			
10382	Liyew, Yihalem Den	34,425	34,425							34,425			
Program Technician	100%	12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			137,542							137,542			
PTST BUDGET TOTAL			360,889							360,889			
COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS	
0103 80150-24-0100	State Pine Tree Station	223,347	155,359		378,706				117,323		370,000	866,029	

BUDGETARY UNIT: RIRE Rice Research & Ext Ctr

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU	

Grand Total - all Cost Centers for PTST				223,347	155,359		378,706				117,323		370,000	866,029
=====														

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15851	Curtis, Dana L.	26,924							26,924	26,924			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
12796	Delao, Suzanne Mar	39,500	39,500							39,500			
HEI Program Coordinat	100%	12 mo.	100.00%							100.00%			
15545	Ellenburg, Helen M	28,033							28,033	28,033			
Laboratory Technician	100%	12 mo.							100.00%	100.00%			
13733	Gregg, Jeffrey Gai	33,555	33,555							33,555			
Maintenance Coordinat	100%	12 mo.	100.00%							100.00%			
12794	Henderson, Demeytr	33,640	33,640							33,640			
Administrative Specia	100%	12 mo.	100.00%							100.00%			
12786	Hendrix, David P.	24,567	24,567							24,567			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
16215	Hudson, Clinton R.	29,803	29,803							29,803			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
12761	Humphries, Rhonda	28,894	14,447							14,447		14,447	
Fiscal Support Specia	100%	12 mo.	50.00%							50.00%		50.00%	
15956	Jin, Xue	20,016							20,016	20,016			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
16262	LaCotts, Matthew W	23,327	23,327							23,327			
Research Technician	100%	12 mo.	100.00%							100.00%			
14102	Pipkins, Emmett Ch	29,434										29,434	
Laboratory Technician	100%	12 mo.										100.00%	
12798	Richter, William C	31,278	31,278							31,278			
Skilled Tradesman	100%	12 mo.	100.00%							100.00%			
12793	Stubblefield, Roge	51,344	51,344							51,344			
Maintenance Superviso	100%	12 mo.	100.00%							100.00%			
15955	Wood, Daniel E.	27,457							27,457	27,457			
Agriculture Lab Techn	100%	12 mo.							100.00%	100.00%			
12789	VACANT								20,996	20,996			
Research Field Techni		12 mo.							100.00%	100.00%			
15216	VACANT								20,996	20,996			
Research Field Techni		12 mo.							100.00%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12770	VACANT		20,016							20,016			
Agriculture Lab Techn		12 mo.	100.00%							100.00%			
13837	VACANT								22,487	22,487			
Greenhouse Technician		12 mo.							100.00%	100.00%			
Subtotal - Classified			301,477						166,909	468,386		43,881	
10313	Ahrent Wisdom, Deb	68,726	68,726							68,726			
Program Associate		100% 12 mo.	100.00%							100.00%			
15495	Bathke, Glenn R.	95,000	95,000							95,000			
Project/Program Direc		100% 12 mo.	100.00%							100.00%			
10314	Beaty, Bryan A	53,153							53,153	53,153			
Program Associate		100% 12 mo.							100.00%	100.00%			
10750	Belmar, Scott B.	54,921							54,921	54,921			
Program Technician		100% 12 mo.							100.00%	100.00%			
10311	Blocker, Maurice	63,022							63,022	63,022			
Program Associate		100% 12 mo.							100.00%	100.00%			
10256	Boyett, Virginia A	62,286							62,286	62,286			
Program Associate		100% 12 mo.							100.00%	100.00%			
10266	Bulloch, Jill Ashl	52,176							52,176	52,176			
Program Associate		100% 12 mo.							100.00%	100.00%			
10263	Castaneda Gonzalez	48,782							4,878	4,878		43,904	
Program Associate		100% 12 mo.							10.00%	10.00%		90.00%	
2015	Counce, Paul Allen	74,918	74,918							74,918			
Professor		100% 12 mo.	100.00%							100.00%			
10423	Frizzell, Donna Ly	64,694							12,939	12,939		51,755	
Program Associate		100% 12 mo.							20.00%	20.00%		80.00%	
16279	Henry, Christopher	101,989	76,492							76,492		25,497	
Assoc Professor		100% 12 mo.	75.00%							75.00%		25.00%	
10796	McCarty, Danny	41,739							41,739	41,739			
Program Technician		100% 12 mo.							100.00%	100.00%			
10387	McCoy, Jonathan C.	42,860	42,860							42,860			
Program Technician		100% 12 mo.	100.00%							100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
3763	Moldenhauer, Karen	137,680	114,274						23,406	137,680			
Professor	100% 12 mo.		83.00%						17.00%	100.00%			
10405	North, Dustin Glen	34,500							34,500	34,500			
Program Technician	100% 12 mo.								100.00%	100.00%			
11072	Northcutt, Carl H.	35,000							35,000	35,000			
Program Technician	100% 12 mo.								100.00%	100.00%			
14510	Sha, Xueyan	140,000	140,000							140,000			
Assoc Professor	100% 12 mo.		100.00%							100.00%			
14537	Shakiba, Ehsan	80,000	80,000							80,000			
Assistant Professor	100% 12 mo.		100.00%							100.00%			
10385	Sherman, Ronnie Br	54,644	54,644							54,644			
Program Technician	100% 12 mo.		100.00%							100.00%			
10349	Thompson, Vetress	44,567							44,567	44,567			
Program Technician	100% 12 mo.								100.00%	100.00%			
14899	Wang, Xueyan	39,488							39,488	39,488			
Post Doctoral Associa	100% 12 mo.								100.00%	100.00%			
3038	Watkins, Kenton Br	107,092	80,319							80,319		26,773	
Professor	100% 12 mo.		75.00%							75.00%		25.00%	
15992	Williams, Jared S.	35,000							35,000	35,000			
Program Technician	100% 12 mo.								100.00%	100.00%			
10833	VACANT								38,700	38,700			
Program Technician	12 mo.								100.00%	100.00%			
10383	VACANT								46,548	46,548			
Program Technician	12 mo.								100.00%	100.00%			
Subtotal - Non-Classified			827,233						642,323	1,469,556		147,929	
RIRE BUDGET TOTAL			1,128,710						809,232	1,937,942		191,810	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80018-24-0100	RIRE Foundation Seed	77,697	123,370		201,067				62,290		280,000	543,357
0103 80070-24-0100	State Rice Res & Ext Center	223,780	177,388		401,168				124,281		457,000	982,449

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	80079-24-0100 RIRE Faculty/Admn				566,003		566,003				175,347		741,350
0393	07257-24-0100 Arkansas Rice Industry Chair				23,406		23,406				7,251		30,657
Grand Total - all Cost Centers for RIRE				301,477	890,167		1,191,644				369,171		737,000 2,297,815

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12815	Curtis, Jill Danie	27,606	6,902						13,802	20,704		6,902	
	Administrative Supp.S 100%	12 mo.	25.00%						50.00%	75.00%		25.00%	
12814	Larkin, Cheryl	33,006	16,503							16,503		16,503	
	Fiscal Support Analys 100%	12 mo.	50.00%							50.00%		50.00%	
Subtotal - Classified			23,405						13,802	37,207		23,405	
10259	Montgomery, Greg	51,410	46,910						4,500	51,410			
	Program Associate 100%	12 mo.	91.25%						8.75%	100.00%			
15340	VACANT <i>Seiter</i>		19,933							19,933		59,801	
	Assistant Professor 12 mo.		25.00%							25.00%		75.00%	
8231	VACANT <i>Bryant</i>		45,569							45,569		91,151	
	Extension Specialist 12 mo.		33.33%							33.33%		66.67%	
11054	VACANT <i>Spurlock</i>		19,399							19,399		58,199	
	Extension Specialist 12 mo.		25.00%							25.00%		75.00%	
Subtotal - Non-Classified			131,811						4,500	136,311		209,151	
SERE BUDGET TOTAL			155,216						18,302	173,518		232,556	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80060-24-0100	State SE Res & Ext Center	23,405	46,910		70,315				21,783		77,000	169,098
0103 80069-24-0100	SERE Faculty/Admn		84,901		84,901				26,302			111,203
Grand Total - all Cost Centers for SERE		23,405	131,811		155,216				48,085		77,000	280,301

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15265	Bentley, David	36,227	36,227							36,227			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12817	Hughes, Tanya L.	28,894	28,894							28,894			
Fiscal Support Specia	100%	12 mo.	100.00%							100.00%			
12117	Spurlock, Randy Ra	36,227	36,227							36,227			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
14273	Swopes, Leonard Ca	22,013	22,013							22,013			
Research Field Techni	100%	12 mo.	100.00%							100.00%			
12783	VACANT		20,788							20,788			
Research Field Techni		12 mo.	100.00%							100.00%			
Subtotal - Classified			144,149							144,149			
2839	Earnest, Larry Dal	71,918	71,918							71,918			
Resident Dir In Charg	100%	12 mo.	100.00%							100.00%			
10245	Hayes, Scott A.	54,358	54,358							54,358			
Program Associate	100%	12 mo.	100.00%							100.00%			
10408	Martin, Linda R.	37,792	37,792							37,792			
Program Technician	100%	12 mo.	100.00%							100.00%			
10394	VACANT		34,425							34,425			
Program Technician		12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			198,493							198,493			
SEST BUDGET TOTAL			342,642							342,642			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80160-24-0100	State SE Branch/Rohwer Researc	144,149	216,439		360,588				111,710		295,000	767,298
Grand Total - all Cost Centers for SEST		144,149	216,439		360,588				111,710		295,000	767,298

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: SOIL Soil Testing

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 92
11:06

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
16096	Anderson, Jermaine	20,016		20,016						20,016			
Agriculture Lab Techn	100%	12 mo.		100.00%						100.00%			
12763	DePriest, Brenda J	17,189		17,189						17,189			
Laboratory Technician	75%	12 mo.		100.00%						100.00%			
14539	House, Timothy Ala	25,268		25,268						25,268			
Maintenance Specialis	100%	12 mo.		100.00%						100.00%			
15920	Johnson, Roderick	20,016		10,008						10,008			10,008
Agriculture Lab Techn	100%	12 mo.		50.00%						50.00%			50.00%
11663	Jones, Amanda Sue	23,379		23,379						23,379			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
11667	Moore, Linda K.	33,990		33,990						33,990			
Computer Operator	100%	12 mo.		100.00%						100.00%			
11662	Morris, Ashley A.	23,847		23,847						23,847			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
14124	Robinson, Otis L.	37,549							37,549	37,549			
Research Technologist	100%	12 mo.							100.00%	100.00%			
11681	Sanders, Samantha	14,425		14,425						14,425			
Administrative Specia	75%	12 mo.		100.00%						100.00%			
16056	Turner, Lisa Y.	31,987		31,987						31,987			
Fiscal Support Analys	100%	12 mo.		100.00%						100.00%			
11664	Villines, Cheri G.	41,672							41,672	41,672			
Research Technologist	100%	12 mo.							100.00%	100.00%			
14044	Webb, Rhonda Sue	24,324		24,324						24,324			
Laboratory Technician	100%	12 mo.		100.00%						100.00%			
16060	Zamora-Coe, Raphae	25,674		25,674						25,674			
Administrative Specia	100%	12 mo.		100.00%						100.00%			
Subtotal - Classified				250,107					79,221	329,328			10,008
10264	DeLong, Russell E.	47,379							47,379	47,379			
Program Associate	100%	12 mo.							100.00%	100.00%			
15825	Hatten, John	52,000		52,000						52,000			
Program Associate	100%	12 mo.		100.00%						100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
15996	Herron, Cindy G	58,000		58,000						58,000			
	Project/Program Manag	100% 12 mo.		100.00%						100.00%			
13976	Hughes, Larry Jame	31,160		31,160						31,160			
	Program Assistant	100% 12 mo.		100.00%						100.00%			
15989	Lafex, Diane	55,000		55,000						55,000			
	Program Assistant	100% 12 mo.		100.00%						100.00%			
4873	Slaton, Nathan A.	130,000		84,500						84,500			45,500
	Professor	100% 12 mo.		65.00%						65.00%			35.00%
Subtotal - Non-Classified				280,660					47,379	328,039			45,500
1888	VACANT								17,200	17,200			
	Graduate Assistant	12 mo.							100.00%	100.00%			
4834	VACANT								17,200	17,200			
	Graduate Assistant	12 mo.							100.00%	100.00%			
Subtotal - Graduate Asst									34,400	34,400			
SOIL BUDGET TOTAL				530,767					161,000	691,767			55,508

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0113 11050-24-0100	Soil Testing	250,107	280,660		530,767				164,431			695,198
0113 19000-24-0100	STR - Program Costs										122,100	122,100
0113 19001-24-0100	STR - Fayetteville										81,270	81,270
0113 19002-24-0100	STR - Marianna										731,150	731,150
Grand Total - all Cost Centers for SOIL		250,107	280,660		530,767				164,431		934,520	1,629,718

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12031	Bennett, Vicki Jea	20,016 12 mo.	20,016 100.00%							20,016 100.00%			
15000	Floyd, Bruce Wayne	25,268 12 mo.	25,268 100.00%							25,268 100.00%			
12636	Howard, Cathy	36,994 12 mo.	13,317 36.00%						9,249 25.00%	22,566 61.00%		14,428 39.00%	
12864	McCorkle, Mike	40,991 12 mo.	40,991 100.00%							40,991 100.00%			
15268	McWilliams, Andy	22,013 12 mo.	22,013 100.00%							22,013 100.00%			
12865	Miller, Margie	24,689 12 mo.	24,689 100.00%							24,689 100.00%			
12869	Nichols, Patricia	26,431 12 mo.	26,431 100.00%							26,431 100.00%			
12870	Overton, James	31,680 12 mo.	27,878 88.00%							27,878 88.00%		3,802 12.00%	
12874	Pote, Sherri Leigh	31,595 12 mo.	31,595 100.00%							31,595 100.00%			
15267	Rook, Whitney Lynn	20,788 12 mo.	20,788 100.00%							20,788 100.00%			
16001	Rowe, Patricia Ann	40,354 12 mo.	28,248 70.00%							28,248 70.00%		12,106 30.00%	
Subtotal - Classified			281,234						9,249	290,483		30,336	
10316	Barham, John D.	48,945 100% 12 mo.	34,261 70.00%							34,261 70.00%		14,684 30.00%	
4921	Beck, Paul Arthur	131,475 100% 12 mo.	78,885 60.00%							78,885 60.00%		52,590 40.00%	
10340	Shelton, Cody Thom	30,000 100% 12 mo.	30,000 100.00%							30,000 100.00%			
10393	Sims, Michael B.	31,058 100% 12 mo.	31,058 100.00%							31,058 100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
10395	Stewart, Brandon	47,597	47,597							47,597			
Program Technician	100%	12 mo.	100.00%							100.00%			
15343	Sullivan, Katie Al	33,413							33,413	33,413			
Program Technician	100%	12 mo.							100.00%	100.00%			
10317	Trauger, John L.	42,313	42,313							42,313			
Program Associate	100%	12 mo.	100.00%							100.00%			
10342	Wingfield, Clay Ha	43,851	43,851							43,851			
Program Technician	100%	12 mo.	100.00%							100.00%			
4225	VACANT <i>Ford, Vic</i>	66,805	66,805							66,805		66,806	
Professor		12 mo.	50.00%							50.00%		50.00%	
Subtotal - Non-Classified			374,770						33,413	408,183		134,080	
SWRE BUDGET TOTAL			656,004						42,662	698,666		164,416	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80080-24-0100	State SW Res & Ext Center	281,234	260,384		541,618				167,793		196,500	905,911
0103 80089-24-0100	SWRE Faculty/Admn		145,690		145,690				45,134			190,824
Grand Total - all Cost Centers for SWRE		281,234	406,074		687,308				212,928		196,500	1,096,736

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
14037	Nimmo, Cheryl A.	38,341	38,341							38,341			
	Fiscal Support Analys	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			38,341							38,341			
14538	Childs, Lisa C.	149,742	149,742							149,742			
	Professor	100% 12 mo.	100.00%							100.00%			
14384	O'Brien, Sarah	47,403	47,403							47,403			
	Project/Program Speci	100% 12 mo.	100.00%							100.00%			
15579	Renk, Bryan Zachar	125,000	125,000							125,000			
	Research Scientist	100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			322,145							322,145			
TCO BUDGET TOTAL			360,486							360,486			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST.	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80427-24-0100	Technology Commercialization	38,341	322,145		360,486				111,678		25,000	497,164
Grand Total - all Cost Centers for TCO		38,341	322,145		360,486				111,678		25,000	497,164

BUDGETARY UNIT: UAMF AR Forest Resources Ctr

Position	Annual	State	ST&R	Hatch	MSF	MC-STEN	Tobacco	AES	Total	UAF	CES	Other
Number	Employee Name	Salary	0103	0113	0323	0333	0383	Other				BU

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12968	Harvey, Valerie J.	39,082	16,072				3,470		19,540	39,082			
Fiscal Support Analys	100%	12 mo.	41.12%				8.88%		50.00%	100.00%			
12970	Hogg, Samantha Jew	21,827	13,096							13,096		8,731	
Administrative Specia	100%	12 mo.	60.00%							60.00%		40.00%	
13923	VACANT		8,076						13,889	21,965			
Administrative Specia		12 mo.	36.77%						63.23%	100.00%			
Subtotal - Classified			37,244				3,470		33,429	74,143		8,731	
15915	Foust, Amanda Mari	30,000							30,000	30,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
8963	Freeman, Paul W.	59,444	47,862						11,582	59,444			
Project/Program Speci	100%	12 mo.	80.52%						19.48%	100.00%			
15571	Gao, Fei	45,000							45,000	45,000			
Post Doctoral Associa	100%	12 mo.							100.00%	100.00%			
16172	Hossain, Shaik MD	38,000							38,000	38,000			
Program Associate	100%	12 mo.							100.00%	100.00%			
10397	Massey, Ethan	30,000	30,000							30,000			
Program Technician	100%	12 mo.	100.00%							100.00%			
14507	Newton, Jeffrey R.	45,769	29,612						16,157	45,769			
Project/Program Speci	100%	12 mo.	64.70%						35.30%	100.00%			
8946	Stuhlinger, Chris	71,192	43,010						6,820	49,830		21,362	
Project/Program Manag	100%	12 mo.	60.41%						9.58%	69.99%		30.01%	
10401	Watt, Chris L	45,902	41,771						4,131	45,902			
Program Technician	100%	12 mo.	91.00%						9.00%	100.00%			
16173	Weatherly, Dalton	30,000							30,000	30,000			
Program Technician	100%	12 mo.							100.00%	100.00%			
10403	Wilson, Stacy D.	45,190	45,190							45,190			
Program Technician	100%	12 mo.	100.00%							100.00%			
10402	VACANT		6,848						40,649	47,497			
Program Technician		12 mo.	14.42%						85.58%	100.00%			
300	VACANT <i>Bataueh</i>						51,030		22,541	73,571			
Assistant Professor		12 mo.					69.36%		30.64%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
392	VACANT <i>Cunningham</i>						21,263			21,263		49,613	
Assistant Professor		12 mo.					30.00%			30.00%		70.00%	
4860	VACANT <i>Babst</i>						50,400		21,816	72,216			
Assistant Professor		12 mo.					69.79%		30.21%	100.00%			
7137	VACANT <i>Headlee</i>						50,400		21,816	72,216			
Assistant Professor		12 mo.					69.79%		30.21%	100.00%			
7273	VACANT <i>Osborn</i>		1,386				50,803		21,959	74,148			
Assistant Professor		12 mo.	1.87%				68.52%		29.62%	100.00%			
15570	VACANT <i>Liang</i>						50,400		21,816	72,216			
Assistant Professor		12 mo.					69.79%		30.21%	100.00%			
15866	VACANT <i>Olson</i>						50,400		21,816	72,216			
Assistant Professor		12 mo.					69.79%		30.21%	100.00%			
16240	VACANT <i>Wallen</i>						28,800		43,200	72,000			
Instructor		12 mo.					40.00%		60.00%	100.00%			
16105	VACANT								38,000	38,000			
Program Associate		12 mo.							100.00%	100.00%			
279	VACANT <i>Pelkki</i>						65,812		74,884	140,696			
Professor		12 mo.					46.78%		53.22%	100.00%			
1963	VACANT <i>Liechty</i>						71,835		31,777	103,612			
Professor		12 mo.					69.33%		30.67%	100.00%			
3205	VACANT <i>Teppe</i>						43,998		52,809	96,807		43,998	
Professor		12 mo.					31.25%		37.51%	68.75%		31.25%	
214	VACANT <i>Ficklin</i>						7,858		74,540	82,398			
Assoc Professor		12 mo.					9.54%		90.46%	100.00%			
438	VACANT <i>White</i>						66,803		29,604	96,407			
Assoc Professor		12 mo.					69.29%		30.71%	100.00%			
7083	VACANT <i>Mehmood</i>		43,829						29,698	73,527			
Assoc Professor		12 mo.	59.61%						40.39%	100.00%			
10407	VACANT								30,983	30,983			
Program Technician		12 mo.							100.00%	100.00%			
8942	VACANT		38,894						6,216	45,110			
Project/Program Speci		12 mo.	86.22%						13.78%	100.00%			

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
Subtotal - Non-Classified			328,402				609,802		765,814	1,704,018		114,973	
UAMF BUDGET TOTAL			365,646				613,272		799,243	1,778,161		123,704	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80040-24-0100	State UAMF	37,244	391,033		428,277				132,680		207,000	767,957
0103 80049-24-0100	UAMF Faculty/Admn		45,215		45,215				14,007			59,222
0333 80040-24-0100	McIntire-Stennis UAMF	3,470			3,470				1,075			4,545
0333 80049-24-0100	UAMF Faculty/Admn (McStn)		609,802		609,802				188,916			798,718
Grand Total - all Cost Centers for UAMF		40,714	1,046,050		1,086,764				336,679		207,000	1,630,443

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13005	Dickens, Kyle M.	20,016	20,016							20,016			
Agriculture Lab Techn		100% 12 mo.	100.00%							100.00%			
13006	Fouse, Nathanael C	23,379	23,379							23,379			
Equipment Mechanic		100% 12 mo.	100.00%							100.00%			
13007	Lawrence, Christin	26,531	26,531							26,531			
Administrative Supp.S		100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			69,926							69,926			
10320	Eaton, Stephen E	57,784	57,784							57,784			
Program Associate		100% 12 mo.	100.00%							100.00%			
10319	Hotz, Alden Neil	38,000	38,000							38,000			
Program Associate		100% 12 mo.	100.00%							100.00%			
Subtotal - Non-Classified			95,784							95,784			
VGSS BUDGET TOTAL			165,710							165,710			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80180-24-0100	State Vegetable Substation	69,926	109,496		179,422				55,584		46,500	281,506
Grand Total - all Cost Centers for VGSS		69,926	109,496		179,422				55,584		46,500	281,506

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
13008	Rice, Kathryn A.	33,597	16,799							16,799		16,798	
	Administrative Supp.S 100%	12 mo.	50.00%							50.00%		50.00%	
Subtotal - Classified			16,799							16,799		16,798	
686	Cochran, Mark J	260,402	130,201							130,201		130,201	
	Vice Pres For Agricul 100%	12 mo.	50.00%							50.00%		50.00%	
1005	Culver, Chuck	130,715	87,579							87,579		43,136	
	Dir. Of Development 100%	12 mo.	67.00%							67.00%		33.00%	
16003	Neipling, Stephani	60,000	30,000							30,000		30,000	
	Project/Program Manag 100%	12 mo.	50.00%							50.00%		50.00%	
14082	Siebenmorgen, Patt	159,327	79,663							79,663		79,664	
	Asst Dir Of Agri Exp 100%	12 mo.	50.00%							50.00%		50.00%	
15215	Watson, Rita	33,219	33,219							33,219			
	Project/Program Speci 100%	12 mo.	100.00%							100.00%			
15489	VACANT <i>Newton</i>		60,750							60,750		60,750	
	Professor	12 mo.	50.00%							50.00%		50.00%	
9385	VACANT <i>Miller</i>		39,633							39,633		39,633	
	Assoc For Administrat	12 mo.	50.00%							50.00%		50.00%	
10712	VACANT <i>Betiste</i>		47,336							47,336		47,336	
	Project/Program Direc	12 mo.	50.00%							50.00%		50.00%	
Subtotal - Non-Classified			508,381							508,381		430,720	
VPAG BUDGET TOTAL			525,180							525,180		447,518	

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80000-24-0100	Vice-Pres for Agriculture	16,799	508,381		525,180				162,700		200,000	887,880
0103 80002-24-0100	VPAG Unallocated Salary		265,359		265,359				82,208			347,567
Grand Total - all Cost Centers for VPAG		16,799	773,740		790,539				244,908		200,000	1,235,447

PBBAPBS2 PROD
06/14/17
BUDGETARY UNIT: XASU Exper Sta-Asu

Division of Agriculture, AES
FY-18 Budget Summary Data

Page 106
11:06

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
--------------------	---------------	------------------	---------------	--------------	---------------	-------------	-----------------	-----------------	--------------	-------	-----	-----	-------------

This Page Intentionally Left Blank

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
12045	Cameron, Chris McC	29,839	29,839							29,839			
	Fiscal Support Analys	100% 12 mo.	100.00%							100.00%			
Subtotal - Classified			29,839							29,839			
10404	Conatser, Matt	36,848	28,465						8,383	36,848			
	Program Technician	100% 12 mo.	77.25%						22.75%	100.00%			
10749	Mann, Amanda Marie	43,000	28,465						14,535	43,000			
	Program Technician	100% 12 mo.	66.20%						33.80%	100.00%			
10355	Nash, Jami	35,102	28,465						6,637	35,102			
	Program Technician	100% 12 mo.	81.09%						18.91%	100.00%			
16008	VACANT <i>Hood</i>		19,423						87,404	106,827			
	Distinguished Profess	12 mo.	18.18%						81.82%	100.00%			
343	VACANT <i>McKey</i>		17,925						80,663	98,588			
	Professor	12 mo.	18.18%						81.82%	100.00%			
883	VACANT <i>Bouldin</i>		17,964						80,838	98,802			
	Professor	12 mo.	18.18%						81.82%	100.00%			
4729	VACANT <i>Teague</i>		89,423						10,577	100,000			
	Professor	12 mo.	89.42%						10.58%	100.00%			
6262	VACANT <i>Phillips</i>		30,520						137,339	167,859			
	Professor	12 mo.	18.18%						81.82%	100.00%			
7285	VACANT <i>Burcham</i>		22,918						153,378	176,296			
	Professor	12 mo.	13.00%						87.00%	100.00%			
3233	VACANT <i>Newman</i>		16,288						73,296	89,584			
	Assoc Professor	12 mo.	18.18%						81.82%	100.00%			
14402	VACANT <i>Green</i>		18,075						81,338	99,413			
	Assoc Professor	12 mo.	18.18%						81.82%	100.00%			
15493	VACANT <i>Larbi</i>		18,792						67,652	86,444			
	Assistant Professor	12 mo.	21.74%						78.26%	100.00%			
Subtotal - Non-Classified			336,723						802,040	1,138,763			
XASU BUDGET TOTAL			366,562						802,040	1,168,602			

COST CENTER	COST CENTER DESC	CLASSIFIED	NON-CLASSIFIED	GRAD ASST	TOTAL SALARIES	GEN WAGES	STU WAGES	OTHER COMP	FRINGE BENEFITS	FRINGE NA	MAINT	TOTALS
0103 80030-24-0100	State ASU	29,839	85,395		115,234				35,699		77,000	227,933

PBBAPBS2 PROD
 06/14/17
 BUDGETARY UNIT: XASU Exper Sta-Asu

Division of Agriculture, AES
 FY-18 Budget Summary Data

Position Number	Employee Name	Annual Salary	State 0103	ST&R 0113	Hatch 0313	MSF 0323	MC-STEN 0333	Tobacco 0383	AES Other	Total	UAF	CES	Other BU
0103	80039-24-0100 XASU Faculty/Admn				251,328		251,328				77,861		329,189
Grand Total - all Cost Centers for XASU				29,839	336,723		366,562				113,560		77,000 557,122



COOPERATIVE EXTENSION SERVICE POSITION BUDGET DETAIL

Cooperative Extension Service

FY 2018 Budget Table of Contents

CES HARD BUDGET BY DEPARTMENT	1-7
CES SALARY RECAP SHEET	8
 <u>POSITION LISTINGS WITH CES PORTIONS OF SALARIES</u>	
<i>VICE PRESIDENT FOR AGRICULTURE</i>	
OFFICE OF VP FOR AGRICULTURE	9
OFFICE OF AFFIRMATIVE ACTION	9
CHIEF COMMUNICATIONS OFFICER	9
OFFICE OF LEGAL COUNSEL.....	9
OFFICE OF CHIEF FINANCIAL OFFICER.....	9
 <i>ASSOCIATE VICE PRESIDENT FOR AGRICULTURE-EXTENSION DIRECTOR</i>	
OFFICE OF AVP FOR AG-EXT.....	10
GENERAL PROGRAMMATIC EXPENDITURES	10
DEVELOPMENT OFFICE.....	10
OFFICE OF COMMUNICATIONS	11
 <i>OPERATIONS</i>	
OFFICE OF ASSOC DIRECTOR OF OPERATIONS	12
OPERATIONS – BUDGET RESERVE	12
PROGRAM AND STAFF DEVELOPMENT	12
FINANCIAL SERVICES.....	13
OFFICE OF SPONSORED PROGRAMS	14
PRINT SHOP	14
HUMAN RESOURCES.....	15
FACILITIES MANAGEMENT	15
CAMMACK OPERATIONS.. ..	16
OFFICE OF INFORMATION TECHNOLOGY.....	16-17
1890 PROGRAM.....	17
CREDIT UNION.....	17
 <i>AGRICULTURE & NATURAL RESOURCES</i>	
ASSOCIATE DIRECTOR AG & NATURAL RESOURCES.....	19
BIO & AGRICULTURAL ENGINEERING	19
CROP, SOIL & ENVIRONMENTAL SCIENCE	20-21
ANIMAL SCIENCE	22
ANIMAL SCIENCE – MARKET NEWS	22
FOREST RESOURCES.....	23
HORTICULTURE	23-24
ENTOMOLOGY	24
POULTRY SCIENCE	25
AG ECONOMICS AND AG BUSINESS	25
CENTER FOR AG & RURAL SUSTAINABILITY	26
NORTHEAST RESEARCH & EXTENSION.....	26
SOUTHERN REGIONAL RISK MANAGEMENT EDUCATION CENTER.....	26
RICE RESEARCH & EXTENSION.....	26
SOUTHWEST RESEARCH & EXTENSION.....	27

Cooperative Extension Service

FY 2018 Budget

Table of Contents – (continued)

SOUTHEAST RESEARCH & EXTENSION	27
COTTON BRANCH STATION	28
LONOKE AGRICULTURAL CENTER	28
NEWPORT EXTENSION CENTER	28
FOOD SCIENCE INSTITUTE	28
PLANT PATHOLOGY	29
 <i>FAMILY & CONSUMER SCIENCE AND 4H & YOUTH DEVELOPMENT</i>	
4H & YOUTH DEVELOPMENT STATE LEADER	30
BUDGET RESERVE- 4H STATE LEADER.....	30
OFFICE OF FCS STATE LEADER.....	30
BUDGET RESERVE- FCS STATE LEADER.....	30
4H & YOUTH DEVELOPMENT	31
VINES 4H CENTER	32
FAMILY & CONSUMER SCIENCE	33-34
 <i>COMMUNITY & ECONOMIC DEVELOPMENT</i>	
COMMUNITY & ECONOMIC DEVELOPMENT	35
PUBLIC ISSUES EDUCATION	36
 <i>OZARK DISTRICT</i>	
OFFICE OF OZARK DISTRICT	37
OZARK DISTRICT – BUDGET RESERVE	37
BAXTER COUNTY	37
BENTON COUNTY	38
BOONE COUNTY	39
CARROLL COUNTY	39
CLEBURNE COUNTY	40
CONWAY COUNTY	40
CRAWFORD COUNTY	41
FAULKNER COUNTY	41
FRANKLIN COUNTY	42
FULTON COUNTY	42
INDEPENDENCE COUNTY	43
IZARD COUNTY	43
JOHNSON COUNTY	44
LOGAN COUNTY	44
MADISON COUNTY	45
MARION COUNTY	45
NEWTON COUNTY.....	46
POPE COUNTY	46
SEARCY COUNTY	47
SEBASTIAN COUNTY.....	47
SHARP COUNTY	48
STONE COUNTY	48
VAN BUREN COUNTY	49
WASHINGTON COUNTY.....	49-50

Cooperative Extension Service

FY 2018 Budget

Table of Contents – (continued)

YELL COUNTY	50
DELTA DISTRICT	
OFFICE OF DELTA DISTRICT	52
DELTA DISTRICT – BUDGET RESERVE	52
ARKANSAS COUNTY	53
ASHLEY COUNTY	53
CHICOT COUNTY	54
CLAY COUNTY.....	54
CRAIGHEAD COUNTY	55
CRITTENDEN COUNTY	55
CROSS COUNTY	56
DESHA COUNTY	56
DREW COUNTY	57
GREENE COUNTY	57
JACKSON COUNTY	58
JEFFERSON COUNTY.....	58
LAWRENCE COUNTY	59
LEE COUNTY.....	59
LINCOLN COUNTY.....	60
LONOKE COUNTY	60
MISSISSIPPI COUNTY	61
MONROE COUNTY	61
PHILLIPS COUNTY.....	62
POINSETT COUNTY	62
PRAIRIE COUNTY.....	63
RANDOLPH COUNTY	63
ST. FRANCIS COUNTY.....	64
WHITE COUNTY	64
WOODRUFF COUNTY.....	65
OUACHITA DISTRICT	
OFFICE OF OUACHITA DISTRICT	66
OUACHITA DISTRICT – BUDGET RESERVE	66
BRADLEY COUNTY	66
CALHOUN COUNTY.....	67
CLARK COUNTY.....	67
CLEVELAND COUNTY.....	68
COLUMBIA COUNTY	68
DALLAS COUNTY	69
GARLAND COUNTY.....	69
GRANT COUNTY.....	70
HEMPSTEAD COUNTY	70
HOT SPRING COUNTY	71
HOWARD COUNTY	71
LAFAYETTE COUNTY.....	72
LITTLE RIVER COUNTY	72

Cooperative Extension Service

FY 2018 Budget

Table of Contents – (continued)

MILLER COUNTY	73
MONTGOMERY COUNTY	73
NEVADA COUNTY.....	74
OUACHITA COUNTY.....	74
PERRY COUNTY.....	75
PIKE COUNTY	75
POLK COUNTY	76
PULASKI COUNTY.....	76-77
SALINE COUNTY.....	77
SCOTT COUNTY.....	78
SEVIER COUNTY	78
UNION COUNTY.....	79

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Vice President for Agriculture</u>						
EXEC1 Office of VP for Agri.	16,798	311,040	100,000	427,838	79,924	507,762
EXEC4 Office of Affirmative Action	0	99,465	15,000	114,465	33,957	148,422
EXEC5 Chief Communications Officer	0	30,000	0	30,000	10,242	40,242
EXEC6 Office of Legal Counsel	0	88,250	10,000	98,250	30,129	128,379
EXEC7 Office of Chief Financial Officer	<u>0</u>	<u>81,500</u>	<u>25,000</u>	<u>106,500</u>	<u>27,824</u>	<u>134,324</u>
Total-Vice President of Agriculture	16,798	610,255	150,000	777,053	182,076	959,129
<u>Associate Vice President of Agriculture-Extension Director</u>						
1000 Office of AVP for Ag - Ext	0	447,633	80,000	527,633	120,822	648,455
1001 General Prog Exp (M&O Fund 13101- 227,620; 14000-333,511)	0	29,706	561,131	590,837	10,142	600,979
1001 Garvan Gardens (M&O Fund 13104)	0	0	160,000	160,000	0	160,000
1300 Development Office (M&O Fund 13101)	30,435	106,675	30,000	167,110	46,809	213,919
3201 Office of Communications	214,175	321,264	100,000	635,439	182,799	818,238
Tuition Benefits	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>150,000</u>
Total-AVP of Agri-Extension Director	244,610	905,278	931,131	2,081,019	510,572	2,591,591
<u>Operations</u>						
3100 Office of Assoc Dir Operations	64,175	280,000	25,000	369,175	117,501	486,676
3101 Operations - Budget Reserve	0	90,508	150,000	240,508	6,915	247,423
1200 Program and Staff Development	30,697	284,272	60,000	374,969	107,530	482,499
1202 Program and Staff Development-In Service	0	0	150,000	150,000	0	150,000
2000 Financial Services	313,662	452,073	55,000	820,735	261,422	1,082,157
2500 Office of Sponsored Programs	0	400,648	25,000	425,648	136,781	562,429
3202 Print Shop (M&O Fund 13304)	115,956	81,793	400,000	597,749	67,512	665,261
3300 Human Resources	118,308	216,724	40,000	375,032	114,380	489,412
3401 Facilities Management	184,685	147,712	550,000	882,397	113,480	995,877
3407 Cammack Operations	0	21,866	0	21,866	7,465	29,331
3500 Administrative Services	0	0	10,000	10,000	0	10,000
3601 Office of Information Technology	63,367	1,091,079	500,000	1,654,446	394,128	2,048,574
3900 Credit Union	<u>0</u>	<u>700</u>	<u>0</u>	<u>700</u>	<u>239</u>	<u>939</u>
Total-Operations	890,850	3,067,375	1,965,000	5,923,224	1,327,354	7,250,579

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Agriculture & Natural Resources</u>						
<i>Assoc. Dir Ag. & Nat. Resour (M&O Fund 14000-58,000; 14202-25,000,</i>						
<i>7100 14203-25,000)</i>	26,531	523,163	108,000	657,694	155,666	813,360
7200 Bio and Agricultural Engineering	25,268	302,996	60,000	388,264	112,069	500,333
7300 Crop, Soil & Environmental Science	52,866	1,201,286	145,000	1,399,152	428,167	1,827,319
7401 Animal Science	71,592	602,894	120,000	794,486	230,270	1,024,756
7402 Animal Science-Market News	126,990	0	0	126,990	43,354	170,344
7602 Forest Resources	49,807	336,992	50,000	436,799	132,053	568,852
7700 Horticulture	50,138	496,007	100,000	646,145	186,454	832,599
7800 Entomology	25,268	627,993	120,000	773,261	223,023	996,284
7900 Poultry Science	15,289	456,330	35,000	506,619	161,011	667,630
8000 Ag. Economics and Ag. Business	25,268	389,323	40,000	454,591	141,541	596,132
8110 Northeast Research & Extension	16,626	56,247	50,000	122,873	24,879	147,752
8120 Rice Research & Extension	14,447	102,863	50,000	167,310	40,050	207,360
8130 Southwest Research & Extension	26,534	156,536	50,000	233,070	62,500	295,570
8140 Southeast Research & Extension	23,405	71,017	50,000	144,422	32,236	176,658
8170 Cotton Branch Station	0	36,126	0	36,126	12,333	48,459
8300 Lonoke Agricultural Center	31,474	0	150,000	181,474	10,745	192,219
8305 Newport Extension Center	0	14,126	50,000	64,126	4,823	68,949
8402 Food Science Institute	0	20,329	0	20,329	6,940	27,269
8404 Plant Pathology	<u>52,607</u>	<u>411,909</u>	<u>120,000</u>	<u>584,516</u>	<u>158,586</u>	<u>743,102</u>
Total-Agriculture & Natural Resources	634,110	5,806,137	1,298,000	7,738,247	2,166,700	9,904,947

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Family & Consumer Science and 4H & Youth Development</u>						
6000 4H & Youth Development State Leader	14,251	77,500	20,000	111,751	31,324	143,075
6001 Budget Reserve - 4H State Leader	0	34,132	0	34,132	2,607	36,739
6100 Office of FCS St Leader	14,252	77,500	43,000	134,752	31,324	166,076
6101 Budget Reserve-FCS St Ldr	0	45,212	0	45,212	3,455	48,667
6200 4H & Youth Development	130,496	517,918	20,000	668,414	221,369	889,783
6220 Vines 4-H Center	32,194	332,288	0	364,482	124,434	488,916
6300 Family & Consumer Science	<u>110,611</u>	<u>435,609</u>	<u>100,000</u>	<u>646,220</u>	<u>186,480</u>	<u>832,700</u>
Total-FCS & 4H Youth Development	301,804	1,520,159	183,000	2,004,963	600,992	2,605,955
<u>Community & Economic Development</u>						
1201 LeadAR	0	0	15,000	15,000	0	15,000
7500 Community and Economic Development	48,623	445,030	60,000	553,653	139,890	693,543
7604 Public Issues Education	<u>0</u>	<u>79,061</u>	<u>15,000</u>	<u>94,061</u>	<u>26,991</u>	<u>121,052</u>
Total-Community & Economic Development	48,623	524,091	90,000	662,714	166,882	829,596

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Ozark District</u>						
<u>District Administration</u>						
4301 Office of Ozark District	42,024	102,613	70,000	214,637	49,379	264,016
4302 Ozark District - Budget Reserve	0	108,294	0	108,294	8,273	116,567
<u>Counties</u>						
4014 Baxter County	35,369	119,920	18,000	173,289	53,016	226,305
4024 Benton County	47,348	324,446	32,000	403,794	126,930	530,724
4034 Boone County	57,169	187,467	20,000	264,636	83,519	348,155
4044 Carroll County	56,493	86,751	17,000	160,244	48,904	209,148
4324 Cleburne County	41,560	105,401	18,000	164,961	50,172	215,133
4054 Conway County	26,655	146,782	17,000	190,437	59,211	249,648
4064 Crawford County	54,874	81,496	18,000	154,370	46,557	200,927
4074 Faulkner County	25,268	208,000	24,000	257,268	79,638	336,906
4084-5 Franklin County	52,152	85,868	16,000	154,020	47,120	201,140
4364 Fulton County	46,656	116,764	18,000	181,420	55,792	237,212
4384 Independence County	46,887	88,382	19,000	154,269	46,181	200,450
4394 IZard County	25,268	86,333	17,000	128,601	38,101	166,702
4094 Johnson County	25,521	185,703	17,000	228,224	72,112	300,336
4104-5 Logan County	45,101	121,037	24,000	190,138	56,720	246,858
4114 Madison County	48,500	105,638	16,000	170,138	52,623	222,761
4124 Marion County	25,521	108,055	14,000	147,576	45,603	193,179
4134 Newton County	28,057	96,132	14,000	138,189	42,398	180,587
4154 Pope County	46,656	183,569	20,000	250,225	78,599	328,824
4164 Searcy County	25,521	86,533	16,000	128,054	38,255	166,309
4174-5 Sebastian County	68,526	125,530	22,000	216,056	66,251	282,307
4454 Sharp County	47,746	93,599	18,000	159,345	48,255	207,600
4464 Stone County	27,404	73,000	18,000	118,404	34,278	152,682
4184 Van Buren County	27,606	105,010	15,000	147,616	45,275	192,891
4194 Washington County	102,884	332,691	28,000	463,575	148,705	612,280
4204-5 Yell County	37,797	97,077	14,000	148,874	<u>46,046</u>	194,920
Total-Ozark District	1,114,563	3,562,091	540,000	5,216,654	1,567,911	6,784,565

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Delta District</u>						
<u>District Administration</u>						
4601 Office of Delta District	32,583	90,100	70,000	192,683	41,884	234,567
4602 Delta District - Budget Reserve	0	114,356	0	114,356	8,737	123,093
<u>Counties</u>						
4614-5 Arkansas County	64,866	147,447	24,000	236,313	72,484	308,797
4624 Ashley County	28,278	146,231	21,000	195,509	59,577	255,086
4644 Chicot County	30,181	64,616	18,000	112,797	32,364	145,161
4314-5 Clay County	35,549	172,659	25,000	233,208	71,082	304,290
4334 Craighead County	25,521	231,654	28,000	285,175	87,800	372,975
4344 Crittenden County	26,421	122,725	23,000	172,146	50,918	223,064
4354 Cross County	51,780	117,548	19,000	188,328	57,809	246,137
4664 Desha County	25,675	120,356	19,000	165,031	49,855	214,886
4674 Drew County	36,083	121,105	14,000	171,188	53,664	224,852
4374 Greene County	25,865	219,021	22,000	266,886	83,604	350,490
4404 Jackson County	41,746	73,632	14,000	129,378	39,390	168,768
4694 Jefferson County	61,051	143,169	27,000	231,220	69,721	300,941
4414 Lawrence County	36,259	160,382	21,000	217,641	67,133	284,774
4704 Lee County	42,683	87,187	19,000	148,870	44,338	193,208
4714 Lincoln County	44,342	112,425	16,000	172,767	53,520	226,287
4724 Lonoke County	52,198	215,239	25,000	292,437	91,303	383,740
4424 Mississippi County	47,082	199,622	26,000	272,704	84,225	356,929
4734 Monroe County	38,224	86,417	14,000	138,641	42,552	181,193
4744 Phillips County	40,699	195,657	21,000	257,356	80,692	338,048
4434 Poinsett County	25,521	160,529	22,000	208,050	63,517	271,567
4754-5 Prairie County	28,580	156,172	23,000	207,752	63,074	270,826
4444 Randolph County	47,898	111,242	17,000	176,140	54,330	230,470
4474 St. Francis County	47,151	77,400	19,000	143,551	42,522	186,073
4484 White County	71,559	295,616	29,000	396,175	125,354	521,529
4494 Woodruff County	<u>26,466</u>	<u>102,625</u>	<u>14,000</u>	<u>143,091</u>	<u>44,072</u>	<u>187,163</u>
Total-Delta District	1,034,261	3,845,132	590,000	5,469,393	1,635,521	7,104,914

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
<u>Ouachita District</u>						
<u>District Administration</u>						
4801 Office of Ouachita District	35,070	100,492	70,000	205,562	46,281	251,843
4802 Ouachita District - Budget Reserve	0	97,961	0	97,961	7,484	105,445
<u>Counties</u>						
4634 Bradley County	31,239	120,806	13,000	165,045	51,908	216,953
4814 Calhoun County	34,447	95,000	13,000	142,447	44,193	186,640
4824 Clark County	29,492	156,725	18,000	204,217	63,574	267,791
4654 Cleveland County	39,310	119,527	12,000	170,837	54,227	225,064
4834 Columbia County	25,521	82,685	14,000	122,206	36,942	159,148
4844 Dallas County	31,459	93,758	12,000	137,217	42,749	179,966
4854 Garland County	69,012	212,488	22,000	303,500	96,104	399,604
4684 Grant County	36,068	126,121	16,000	178,189	55,371	233,560
4864 Hempstead County	46,309	106,884	19,000	172,193	52,300	224,493
4874 Hot Spring County	33,197	135,200	18,000	186,397	57,491	243,888
4884 Howard County	50,698	117,323	21,000	189,021	57,362	246,383
4894 Lafayette County	29,169	52,226	8,000	89,395	27,788	117,183
4904 Little River County	50,798	101,501	14,000	166,299	51,995	218,294
4914 Miller County	59,061	163,734	19,000	241,795	76,062	317,857
4924 Montgomery County	36,124	79,185	18,000	133,309	39,366	172,675
4934 Nevada County	29,380	95,885	13,000	138,265	42,765	181,030
4944 Ouachita County	34,435	69,400	13,000	116,835	35,449	152,284
4144 Perry County	32,863	112,562	12,000	157,425	49,648	207,073
4954 Pike County	46,948	79,168	18,000	144,116	43,056	187,172
4964 Polk County	25,674	162,344	21,000	209,018	64,189	273,207
4764 Pulaski County	72,338	201,498	35,000	308,836	93,488	402,324
4974 Saline County	25,268	181,452	18,000	224,720	70,574	295,294
4984 Scott County	29,281	102,373	14,000	145,654	44,947	190,601
4994 Sevier County	50,069	111,478	21,000	182,547	55,152	237,699
5004 Union County	<u>48,953</u>	<u>112,697</u>	<u>21,000</u>	<u>182,650</u>	<u>55,187</u>	<u>237,837</u>
Total-Ouachita District	1,032,183	3,190,473	493,000	4,715,656	1,415,655	6,131,311

**Cooperative Extension Service Hard Budget by Department
FY 2018
(State, Federal, & County Appropriations)**

Org # Department	612000 Classified Salaries	611 Non Classified Salaries	720000 Maintenance/ Operating	Subtotal	616000 Fringe Benefits	Total
Grand Total-Hard Funds Expenditure Budget	5,317,802	23,030,991	6,240,131	34,588,924	9,573,662	44,162,586
State Appropriations (less EETF fund block)	4,908,117	18,684,145	817,620	24,409,882	7,556,433	31,966,315
Federal Smith Lever Appropriations	0	1,348,620	5,422,511	6,771,131	853,768	7,624,899
County Appropriations	409,685	2,998,225	0	3,407,910	1,163,460	4,571,370
Grand Total-Hard Funds Expenditure Budget	5,317,802	23,030,991	6,240,131	34,588,924	9,573,662	44,162,586

CES Portion of Salaries By Funding Source and Area
Recap
2017-18

State Appropriations (Hard Funds)			
Area	Classified	Non Classified	Total
VP for Agriculture	16,798	610,255	627,053
Associate VP for Agriculture-Extension Director	244,610	905,278	1,149,888
Operations	890,850	2,979,663	3,870,512
Agriculture & Natural Resources	634,110	4,871,687	5,505,797
FCS and 4-H & Youth Development	301,804	1,330,176	1,631,980
Community & Economic Development	48,623	387,617	436,240
Ozark District	932,509	2,512,249	3,444,758
Delta District	930,318	2,698,906	3,629,224
Ouachita District	908,495	2,388,314	3,296,809
Total-State Appropriations	4,908,117	18,684,145	23,592,262
Regular Salaries	4,841,117	17,790,335	22,631,451
Career Service Bonus	67,000	110,000	177,000
NC Merit Pay (if awarded)	0	783,811	783,811
Total			23,592,262

Federal Smith Lever (Hard Funds)			
Area	Classified	Non Classified	Total
Operations	0	87,713	87,713
Agriculture & Natural Resources	0	934,450	934,450
FCS and 4-H & Youth Development	0	189,983	189,983
Community & Economic Development	0	136,474	136,474
Total-Federal Smith Lever	0	1,348,620	1,348,620

County Appropriations (Hard Funds)			
Area	Classified	Non Classified	Total
Ozark District	182,053	1,049,842	1,231,895
Delta District	103,943	1,146,226	1,250,169
Ouachita District	123,689	802,157	925,847
Total-County Appropriations	409,685	2,998,225	3,407,911

Subtotal (Hard Funds)			
	Classified	Non Classified	Total
Subtotal Salaries (Hard Funds)	5,317,802	23,030,992	28,348,794

Other Funds - Unrestricted (Soft Funds)			
Area	Classified	Non Classified	Total
VP for Agriculture	0	0	0
Associate VP for Agriculture-Extension Director	0	104,496	104,496
Operations	32,571	3,330	35,901
Agriculture & Natural Resources	25,268	119,191	144,459
FCS and 4-H & Youth Development	0	237,199	237,199
Community & Economic Development	0	25,042	25,042
Ozark District	0	0	0
Delta District	0	0	0
Ouachita District	0	6,907	6,907
Total Other Funds-Unrestricted	57,839	496,165	554,004

Other Funds - Restricted (Soft Funds)			
Area	Classified	Non Classified	Total
VP for Agriculture	0	0	0
Associate VP for Agriculture-Extension Director	0	0	0
Operations	0	53,369	53,369
Agriculture & Natural Resources	55,063	1,869,490	1,924,553
FCS and 4-H & Youth Development	0	972,900	972,900
Community & Economic Development	44,539	291,835	336,374
Ozark District	93,809	177,838	271,647
Delta District	291,381	110,181	401,562
Ouachita District	328,600	184,457	513,057
Total Other Funds-Unrestricted	813,392	3,660,070	4,473,462

Subtotal (Soft Funds)			
	Classified	Non Classified	Total
Subtotal Salaries (Soft Funds)	871,231	4,156,233	5,027,464

Grand Total Salaries			
	Classified	Non Classified	Total
Grand Total Salaries	6,189,033	27,187,225	33,376,258

**Position Listing and CES Portions of Salaries
Vice President for Agriculture
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of VP for Agri - EXEC1					CES Portions Only		
132175	Cochran, Mark (50% CES)	260,402.00	AES	Vice Pres For Agriculture	0	130,201	
105516	Culver, Chuck (33% CES)	130,715.00	AES	Dir. Of Development	0	43,136	
102906	Siebenmorgen, Patty K (50% CES)	159,327.00	AES	Asst Dir Of Agri Exp Station	0	79,663	
909766	Miller, Christina L (50% AES)	79,266.00	N32056	Project/Program Manager	0	39,633	
152680	Rice, Kathryn A. (50% CES)	33,597.00	AES	Administrative Supp.Supervisor	16,798	0	
	Career Service Bonus				0	700	
	Merit Pay for EXEC area (if awarded)		EXEC		0	17,707	
Total-Office of VP for Agri					16,798	311,040	327,838
					State Appropriations	16,798	311,040 327,838
Office of Affirmative Action - EXEC 4					CES Portions Only		
908014	Batiste, Barbara Ann (50% AES)	94,672.00	N35005	Sr. Project/Program Director	0	47,336	
	Career Service Bonus				0	700	
900766	Walters, Patricia J	50,529.00	N32052	Project/Program Specialist	0	50,529	
	Career Service Bonus				0	900	
Total-Office of Affirmative Action					0	99,465	99,465
					State Appropriations	0	99,465 99,465
Chief Communications Officer - EXEC 5					CES Portions Only		
194414	Neipling, Stephanie Gueck (50% CES)	60,000.00	AES	Project/Program Manager	0	30,000	
Total-Chief Communications Officer					0	30,000	30,000
					State Appropriations	0	30,000 30,000
Office of Legal Counsel - EXEC 6					CES Portions Only		
913539	Newton, Joshua A (50% AES)	121,500.00	N05016	Professor	0	60,750	
	Vacant (50% AES)		N32029	Project/Program Specialist	0	27,500	
Total-Office of Legal Counsel					0	88,250	88,250
					State Appropriations	0	88,250 88,250
Office of Chief Financial Officer - EXEC 7					CES Portions Only		
	Fleming, Rita (50% AES)	163,000.00	N03003	Associate Director	0	81,500	
Total-Office of Chief Financial Officer					0	81,500	81,500
					State Appropriations	0	81,500 81,500

Total Salaries-VP for Agriculture	16,798	610,255	627,053
--	---------------	----------------	----------------

Vice President for Agriculture Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	16,798	610,255	627,053

**Position Listing and CES Portions of Salaries
Associate VP for Agriculture-Extension Director
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of AVP for Ag - Ext - 1000						CES Portions Only	
900820	Cartwright, Richard D	200,000.00	N03001	Associate Director	0	200,000	
	Vacant	110,000.00	N08040	Instructor	0	104,496	
901513	Hedges, Amy Elizabeth	55,893.00	N32016	Project/Program Specialist	0	55,893	
	Career Service Bonus				0	900	
	Salary Budget Reserve		BUDRSV		0	113,317	
	Vacancy Contingency		VACRSV		0	53,081	
	Merit Pay for 1000 area (if awarded)		1000		0	24,442	
				Total-Office of AVP for Ag - Ext	0	552,129	552,129
				State Appropriations	0	447,633	
				Other Unrestricted	0	104,496	
					0	552,129	552,129
General Programmatic Expenses - 1001						CES Portions Only	
152036	Guerreiro, Michel T (50% CES)	59,411.00	AES	Project/Program Specialist	0	29,706	
				Total-General Programmatic Expenses	0	29,706	29,706
				State Appropriations	0	29,706	29,706
Development Office - 1300						CES Portions Only	
901542	Helms, Brian Alan	70,875.00	N34015	Project/Program Director	0	70,875	
	Career Service Bonus				0	800	
	Vacant	35,000.00	N34011	Project/Program Specialist	0	35,000	
911646	Waddell, Laverna J	30,435.00	C16084	Administrative Specialist III	30,435	0	
				Total-Development Office	30,435	106,675	137,110
				State Appropriations	30,435	106,675	137,110

**Position Listing and CES Portions of Salaries
Associate VP for Agriculture-Extension Director
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of Communications				CES Portions Only			
900964	Hightower, Mary F (48% AES) Career Service Bonus	101,712.00	N35009	Sr. Project/Program Director	0	52,890.24	
908801	Rodtnick, Kerry Lynn Career Service Bonus	49,220.00	N32009	Project/Program Specialist	0	49,220.00	
913474	McGeeney, Patrick Ryan Career Service Bonus	49,669.00	N32036	Project/Program Specialist	0	49,669.00	
901789	Thompson, Julie Ann Career Service Bonus	55,405.46	N33005	Project/Program Specialist	0	55,405.46	
914662	Blair, Ricky E Career Service Bonus	48,500.00	N34002	Project/Program Specialist	0	48,500.00	
901793	Meux, Chris M Career Service Bonus	63,079.00	N34004	Project/Program Specialist	0	63,079.00	
901374	Mayhugh, Gloria B Career Service Bonus	51,102.00	C53002	Commercial Graphic Artist	51,102.00	0	
900689	Williams, Cheryl Linette Career Service Bonus	46,002.00	C53003	Commercial Graphic Artist	46,002.00	0	
901011	Goforth, Laura Etta Career Service Bonus	47,023.00	C53004	Commercial Graphic Artist	47,023.00	0	
903911	Daniels, Tamiaka Latrese Career Service Bonus	28,581.00	C16045	Administrative Specialist III	28,581.00	0	
900784	Thorpe, Martha Jean Career Service Bonus	37,167.00	C17047	Administrative Specialist II	37,167.00	0	
Total-Office of Communications					214,175	321,264	535,439
State Appropriations					214,175	321,264	535,439

Total Salaries-Assoc VP of Ag/Ext Dir	244,610	1,009,774	1,254,384
--	----------------	------------------	------------------

Assoc VP for Agriculture-Extension Director Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	244,610	905,278	1,149,888
Other Unrestricted	0	104,496	104,496
	244,610	1,009,774	1,254,384

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of Assoc Director of Operations - 3100						CES Portions Only	
910385	Boyster, Samuel L	155,000.00	N38001	Dir. of Information Technology	0	155,000	
	Brown, Donald Matt	125,000.00	N09003	District Director	0	125,000	
911696	Vaughan, Linda Dianne	29,542.50	C01001	Fiscal Support Analyst	29,543	0	
913777	Sampson, Janice M	33,732.00	C13018	Admin. Support Supervisor	33,732	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Office of Administration & Finance					64,175	280,000	344,175
State Appropriations					64,175	280,000	344,175
Assoc Director of Operations - Budget Reserve - 3101						CES Portions Only	
	Merit Pay for 3000 area (if awarded)		3100		<u>0</u>	<u>90,509</u>	
Total-Assoc Dir Operations Reserve					0	90,509	90,509
State Appropriations					0	90,509	90,509
Program and Staff Development - 1200						CES Portions Only	
914003	Lockhart, Armenta Elaine	37,000.00	N32005	Project/Program Specialist	0	37,000	
	Career Service Bonus				0	600	
913900	Skinner, Gretchen Belinda	48,000.00	N33001	Project/Program Manager	0	48,000	
	Career Service Bonus				0	700	
904713	Ballard, Karen K	108,995.00	N05001	Professor	0	108,995	
907863	Robinson, Julie C	76,501.00	N07005	Assistant Professor	0	76,501	
910134	Mashburn, Diane Elizabeth	54,736.00	N08002	Instructor	0	54,736	
913067	Bryant, Jane Ann	29,997.00	C16039	Administrative Specialist III	29,997	0	
	Career Service Bonus				<u>700</u>	<u>0</u>	
Total-Program & Staff Development					30,697	326,532	357,229
State Appropriations					30,697	196,559	
Other Unrestricted					0	3,330	
Federal Smith Lever					0	87,713	
Other Restricted					<u>0</u>	<u>38,930</u>	
					30,697	326,532	357,229

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Financial Services - 2000						CES Portions Only	
906336	Yarbrough, Jacqueline C	84,184.00	N35002	Sr. Project/Program Director	0	84,184	
	Career Service Bonus				0	600	
911213	White, Elizabeth Lewers	45,000.00	N32020	Project/Program Manager	0	45,000	
914626	Smith, Jessica	70,000.00	N32021	Project/Program Manager	0	70,000	
914869	Dawson, Cindy Jo	55,000.00	N32041	Project/Program Manager	0	55,000	
909779	Scifres, Burl Wesley	59,391.00	N33007	Project/Program Manager	0	59,391	
	Career Service Bonus				0	900	
912632	Austin, Sam Lessley	51,435.00	N33010	Project/Program Manager	0	51,435	
913637	Brown, Rhoda Denise	45,563.00	N33020	Project/Program Manager	0	45,563	
	Vacant	40,000.00	N32049	Project/Program Specialist	0	40,000	
	Vacant	30,713.00	C45001	Accountant I	30,713	0	
914168	Smith, James Henry	31,095.00	C25001	Payroll Services Specialist	31,095	0	
	Career Service Bonus				600	0	
	Vacant	29,251.00	C25002	Payroll Services Specialist	29,251	0	
914349	Hilton, Abigail Elaine	29,251.00	C01002	Fiscal Support Analyst	29,251	0	
	Vacant	29,251.00	C01003	Fiscal Support Analyst	29,251	0	
	Vacant	25,268.00	C02005	Fiscal Support Specialist	25,268	0	
900937	Fish, JoAnn Barrentine	32,287.00	C27001	Purchasing Specialist	32,287	0	
	Career Service Bonus				900	0	
910323	Clark, Karen Rosendale	26,291.00	C16080	Administrative Specialist III	26,291	0	
	Career Service Bonus				600	0	
914074	Kiefer, Mark	25,268.00	C02001	Fiscal Support Specialist	25,268	0	
914800	Degbedji, Grayd	25,268.00	C02002	Fiscal Support Specialist	25,268	0	
908950	Bullard, Ronia L	27,019.00	C02010	Fiscal Support Specialist	27,019	0	
	Career Service Bonus				600	0	
Total-Financial Services					313,662	452,073	765,735
State Appropriations					313,662	452,073	765,735

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of Sponsored Programs - 2500						CES Portions Only	
909939	Williams, Sandra T	98,872.00	N35008	Sr. Project/Program Director	0	98,872	
910378	Harden, Yolanda Michelle	63,011.00	N35006	Project/Program Manager	0	63,011	
907014	Duggins, Brenda Kay	42,525.00	N32008	Project/Program Specialist	0	42,525	
	Career Service Bonus				0	600	
906108	Christenberry, Beverly Na	41,940.00	N32018	Project/Program Specialist	0	41,940	
	Career Service Bonus				0	700	
913801	Brewer, Ida Mae	50,000.00	N32061	Project/Program Specialist	0	50,000	
910878	Dickson, Kristen Alicia	48,000.00	N32067	Project/Program Specialist	0	48,000	
	Vacant		N34017	Project/Program Specialist	0	55,000	
				Total-Office of Sponsored Programs	0	400,648	400,648
				State Appropriations	0	400,648	400,648
Print Shop - 3202						CES Portions Only	
908796	Flaxman, Jonathan Marc	81,193.00	N35007	Sr. Project/Program Director	0	81,193	
	Career Service Bonus				0	600	
	Vacant	29,251.00	C29002	Print Shop Supervisor	29,251	0	
911080	Johnson, Oakley Haze	28,137.00	C32001	Institutional Printer	28,137	0	
904089	Smith, Tayler Takashi	30,010.00	C32002	Institutional Printer	30,010	0	
	Career Service Bonus				700	0	
912984	Vowell, Michael O'Neal	27,858.00	C60002	Institutional Printer	27,858	0	
				Total-Print Shop	115,956	81,793	197,749
				State Appropriations	115,956	81,793	197,749

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Human Resources - 3300						CES Portions Only	
901718	Rothberg, Donna	98,250.00	N35004	Sr. Project/Program Director	0	98,250	
	Career Service Bonus				0	700	
910332	Williams, Jill C	61,604.02	N32002	Project/Program Manager	0	61,604	
911677	Johnson, Del E.	56,170.00	N32004	Project/Program Manager	0	56,170	
913061	Baker, Sandra Kaye	35,858.00	C24001	Human Resources Specialist	35,858	0	
911653	Johnson, Patricia Ann	26,796.00	C24002	Human Resources Specialist	26,796	0	
914016	Salter, Nytalya Cameal	26,531.00	C24003	Human Resources Specialist	26,531	0	
908635	McQuany, Phyllis Keltee	28,523.00	C16101	Administrative Specialist III	28,523	0	
	Career Service Bonus				600	0	
Total-Human Resources					118,308	216,724	335,032
State Appropriations					118,308	216,724	335,032
Facilities Management - 3401						CES Portions Only	
913865	Peterson, Graham Darden	78,000.00	N35010	Sr. Project/Program Director	0	78,000	
913422	Rutstein, Scott David	69,712.00	N34009	Project/Program Director	0	69,712	
908967	Golden, Cindy Gayle	28,369.00	C16052	Administrative Specialist III	28,369	0	
	Career Service Bonus				600	0	
907441	Owens, Kirby M	30,921.20	C06001	Landscape Specialist	30,921	0	
	Career Service Bonus				600	0	
914553	Tweedy, Dovey L	21,827.00	C17040	Administrative Specialist II	21,827	0	
	Vacant		C36001	Warehouse Specialist	22,919	0	
901701	Woodley, Johnny	26,967.00	C36002	Warehouse Specialist	26,967	0	
	Career Service Bonus				700	0	
913009	Hernandez, Victor Manuel	20,996.00	C10001	Maintenance Assistant	20,996	0	
912721	Maddox, Cindy L	19,326.00	C38001	Inst. Services Assistant	19,326	0	
914505	Carpenter, Tiffany Elise (1/2 time)	11,460.00	C35001	Campus Postmaster	11,460	0	
Total-Facilities Management					184,685	147,712	332,397
State Appropriations					184,685	147,712	332,397

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Cammack Operations - 3407						CES Portions Only	
908740	Johnson, Bobby Ray (75% Reimb)	85,062.00	N35001	Sr. Project/Program Director	0	21,266	
	Career Service Bonus				0	600	
Total-Cammack Operations					0	21,866	21,866
State Appropriations					0	21,866	21,866
Office of Information Technology - 3601						CES Portions Only	
907429	McCree, Buffren Levet	42,025.00	N32010	Project/Program Specialist	0	42,025	
	Career Service Bonus				0	600	
912763	Kang, Hong	59,841.00	N32012	Project/Program Specialist	0	59,841	
	Career Service Bonus				0	600	
900908	Duquette, Joseph N.	38,262.00	N32024	Project/Program Specialist	0	38,262	
	Career Service Bonus				0	800	
912888	Wilson, Charles R	54,682.00	N32038	Project/Program Specialist	0	54,682	
906487	Poling, Mary W.	49,163.00	N32063	Project/Program Specialist	0	49,163	
	Vacant	78,197.00	N34013		0	78,197	
913563	Hilton, Robert Edward	75,938.00	N33004	Project/Program Manager	0	75,938	
	Career Service Bonus				0	600	
904031	Plunkett, Richard A	45,142.00	N33009	Project/Program Specialist	0	45,142	
	Career Service Bonus				0	700	
900548	Morian, Diana Arlene	84,106.00	N33012	Project/Program Manager	0	84,106	
	Career Service Bonus				0	700	
901577	Hall, George Steven	70,762.00	N33014	Project/Program Specialist	0	70,762	
	Career Service Bonus				0	900	
901852	Baker, Sheryl Lynn	67,063.00	N33015	Project/Program Manager	0	67,063	
	Career Service Bonus				0	700	
900896	Doss, Patricia Quarles	55,372.00	N33016	Project/Program Specialist	0	55,372	
	Career Service Bonus				0	900	
901722	Knox, Bruce A	87,969.00	N34003	Project/Program Manager	0	87,969	
	Career Service Bonus				0	700	
901147	Sims, Beverly Jo	64,034.00	N34007	Project/Program Specialist	0	64,034	
	Career Service Bonus				0	900	

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Office of Information Technology (Continued)						CES Portions Only	
900781	Bridges, Rebecca Lynne	70,434.00	N34008	Project/Program Specialist	0	70,434	
	Career Service Bonus				0	900	
901381	McCool, Yvonne Stenhouse	74,685.00	N34010	Project/Program Manager	0	74,685	
	Career Service Bonus				0	900	
902486	Cole, Amy Carla	77,943.00	N34014	Project/Program Director	0	77,943	
	Vacant	27,858.00	C53001	Commercial Graphic Artist	27,858	0	
901514	James, Susan Annette	34,609.00	C16060	Administrative Specialist III	34,609	0	
	Career Service Bonus				900	0	
912727	Hefner, Steven L	32,571.00	C56001	PROV-Computer Support Analyst	<u>32,571</u>	<u>0</u>	
	Total-Office of Information Technology				95,938	1,105,518	1,201,456
				State Appropriations	63,367	1,091,079	
				Other Unrestricted	32,571	0	
				Other Restricted	<u>0</u>	<u>14,439</u>	
					95,938	1,105,518	1,201,456
1890 Program - 3800						CES Portions Only	
900673	Archer, Debbie Jean (100% Reimb)	67,427.12	N06031	Associate Professor	<u>0</u>	<u>0</u>	
	Total-1890 Program				0	0	0
Credit Union - 3900						CES Portions Only	
900696	Wiedower, Kimberly R (100% Reimb)	70,123.00	N32032	Project/Program Director	0	0	
	Career Service Bonus				0	700	
911654	Greenbaum, Polly Ann (100% Reimb)	30,713.00	C45004	Accountant I	<u>0</u>	<u>0</u>	
	Total-Credit Union				0	700	700
				State Appropriations	0	700	700

**Position Listing and CES Portions of Salaries
Operations
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
----	----------	---------------	------------	----------------	------------	----------------	--------

Total Salaries-Operations	923,421	3,124,074	4,047,495
----------------------------------	----------------	------------------	------------------

Operations			
Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	890,850	2,979,663	3,870,512
Other Unrestricted	32,571	3,330	35,901
Federal Smith Lever	0	87,713	87,713
Other Restricted	<u>0</u>	<u>53,369</u>	<u>53,369</u>
	923,421	3,124,074	4,047,495

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Associate Director- Agriculture & Natural Resources - 7100						CES Portions Only	
909520	Ford, Victor L. (30% AES)	155,000.00	N05013	Professor	0	108,500	
901598	Hamilton, Michael Keith	79,404.00	N08026	Instructor	0	79,404	
900822	Chaney, Henry Michael	108,518.59	N08037	Instructor	0	108,519	
	Vacant	60,000.00	N08057	Instructor	0	60,000	
912963	Brown, Lisa C	26,531.00	C22006	Admin. Support Supervisor	26,531	0	
	Merit Pay for 7000 area (if awarded)		7000		0	226,742	
Total-Assoc Director-Ag & Natural Resources					26,531	583,165	609,696
					State Appropriations	26,531	523,165
					Other Restricted	0	60,000
					26,531	583,165	609,696
Bio & Agriculture Engineering - 7200						CES Portions Only	
148078	Verma, Lalit R. (20% CES)	225,000.00	AES	Departmental Chairperson	0	45,000	
900913	Vandevender, Karl Ward	112,385.00	N05030	Professor	0	112,385	
908855	Sadaka, Sammy Saber (33.30 % AES)	90,038.00	N07016	Associate Professor	0	60,055	
909009	Liang, Yi (43.30% AES)	87,581.00	N07023	Associate Professor	0	49,658	
181243	Henry, Christopher G. (25% CES)	101,989.00	AES	Assistant Professor	0	25,497	
909120	Hobbs, Ashley Christina	52,000.00	N18063	Program Associate	0	52,000	
914142	Jones, Sydney Allyson	25,268.00	C13089	Administrative Specialist III	25,268	0	
Total-Bio & Ag Engineering					25,268	344,596	369,864
					State Appropriations	25,268	211,576
					Federal Smith Lever	0	91,420
					Other Restricted	0	41,600
					25,268	344,596	369,864

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Crop, Soil, & Environmental Science - 7300						CES Portions Only	
120362	Bacon, Robert K. (33% CES)	159,153.00	AES	Departmental Chairperson	0	52,520	
105687	Dombek, Donald G. (25% CES)	106,899.00	AES	Project/Program Director	0	26,725	
141304	Armstrong, Rachael A. (25% CES)	44,013.00	AES	Project/Program Specialist	0	11,003	
900871	Daniels, Michael Bernard	117,516.00	N05010	Professor	0	117,516	
905809	Scott, Robert C (25% AES)	123,829.00	N05033	Professor	0	92,872	
905485	Espinoza, Leonel Alejandr	83,740.00	N06005	Associate Professor	0	83,740	
908976	Barber, Lon Thomas (25% AES)	121,642.00	N06019	Professor	0	91,232	
906786	Kelley, Jason P	88,118.00	N06044	Associate Professor	0	88,118	
901262	Ross, William Jeremy	92,752.00	N06045	Associate Professor	0	92,752	
904422	Hardke, Jarrod T	98,266.00	N07020	Associate Professor	0	98,266	
900765	Boyd, John Wesley	37,685.00	N07029	Assistant Professor	0	37,685	
901305	Robertson, William Clayto	121,500.00	N07036	Professor	0	121,500	
913226	Davis, Jason	58,725.00	N08025	Instructor	0	58,725	
165236	Roberts, Trenton L. (25% CES)	91,532.00	AES	Research Assistant Professor	0	22,883	
913988	Singleton, Brittany Lynn	45,000.00	N18010	Program Associate	0	45,000	
913500	Lee, Garrett James	42,000.00	N18018	Program Associate	0	42,000	
900887	Dillon, Troy Wayne	50,730.00	N18025	Program Associate	0	50,730	
	Career Service Bonus				0	900	
908437	Davis, Brad M	48,600.00	N18059	Program Associate	0	48,600	
	Career Service Bonus				0	600	
	Collie, Leah	40,000.00	N18020	Program Associate	0	40,000	
905306	Capps, Charles D	67,586.00	N25004	PROV-Program Associate	0	67,586	
	Career Service Bonus				0	700	
909192	Mazzanti, Ralph Stanley	57,264.00	N25005	PROV-Program Associate	0	57,264	
907360	Baker, Ronald P	63,363.00	N25007	PROV-Program Associate	0	63,363	
	Career Service Bonus				0	600	

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Crop, Soil, & Environmental Science - 7300 (Continued)					CES Portions Only		
910100	Elkins, Christopher R	52,000.00	N25013	PROV-Program Associate	0	52,000	
901427	Norton, Michael Chad	61,044.00	N25019	PROV-Program Associate	0	61,044	
	Career Service Bonus				0	800	
913402	Free, Norwyn A	50,625.00	N25021	PROV-Program Associate	0	50,625	
166123	Castaneda Gonzalez, Eddie (90% CES)	48,782.00	AES	Program Associate	0	43,904	
122906	Frizzell, Donna Lynn (80% CES)	64,694.00	AES	Program Associate	0	51,755	
910967	Ross, Aaron William (25% AES)	35,438.00	N19008	Program Technician	0	26,579	
905932	Riley, Tommy Lee	34,000.00	N19010	Program Technician	0	34,000	
900700	Ballantyne, Paul Stewart	45,796.00	N19011	Program Technician	0	45,796	
	Career Service Bonus				0	900	
911954	Keene, Tyler Daniel	35,822.00	N19017	Program Technician	0	35,822	
908529	Ismanov, Mukhammadzakhra	36,146.00	N19028	Program Technician	0	36,146	
914900	McCormick, Ashley N	35,000.00	N19032	Program Technician	0	35,000	
912326	Hallmark, Cory Ryan	31,448.00	N19040	Program Technician	0	31,448	
914902	Plummer, Wesley Jon	35,000.00	N19081	Program Technician	0	35,000	
913088	Padgett, Trapper Lee	32,000.00	N19113	Program Technician	0	32,000	
	Vacant	37,000.00	N19019	Program Technician	0	37,000	
168288	Berry IV, Lawrence G (50% CES)	39,646.00	AES	Program Technician	0	19,823	
908191	Seago, Paula Nell	30,339.00	C16013	Administrative Specialist III	30,339	0	
	Career Service Bonus				700	0	
914744	Rodriguez, Katie Beth	21,827.00	C17015	Administrative Specialist II	21,827	0	
105660	Pipkins, Emmett Charles (100% CES)	29,434.00	AES	Laboratory Technician	<u>29,434</u>	<u>0</u>	
Total-Crop, Soil, & Environmental Science					82,300	2,042,521	2,124,821
					State Appropriations	52,866	1,004,523
					Other Unrestricted	0	7,000
					Federal Smith Lever	0	196,763
					Other Restricted	<u>29,434</u>	<u>834,235</u>
					82,300	2,042,521	2,124,821

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Animal Science - 7401						CES Portions Only	
117739	Looper, Michael L (33% CES)	157,330.00	AES	Departmental Chairperson	0	51,919	
901709	Jennings, John Alan	110,789.00	N05009	Professor	0	110,789	
913735	Ahrens, Chelsey A	70,000.00	N06015	Assistant Professor	0	70,000	
913800	Ward, Heidi Marie	80,000.00	N06042	Assistant Professor	0	80,000	
900986	Gadberry, Michael Shane	97,237.00	N06046	Professor	0	97,237	
910381	Russell, Mark Ryan	77,022.00	N07004	Associate Professor	0	77,022	
908943	Philipp, Dirk (40% AES)	78,610.00	N07009	Associate Professor	0	47,166	
140132	Kutz, Bryan R (25% CES)	67,692.00	AES	Instructor	0	16,923	
905436	Simon, Kenneth James	51,138.00	N18022	Program Associate	0	51,138	
	Career Service Bonus				0	700	
913847	McCargo, Linda	21,827.00	C17011	Administrative Specialist II	21,827	0	
913636	Scurlock, Phyllis Lucille	22,969.00	C17023	Administrative Specialist II	22,969	0	
913261	Montgomery, Phalon Traman	26,796.00	C16074	Administrative Specialist III	26,796	0	
Total-Animal Science					71,592	602,894	674,486
State Appropriations					71,592	385,370	
Federal Smith Lever					0	217,524	
					71,592	602,894	674,486
Animal Science-Market News - 7402						CES Portions Only	
900693	Wiedower, Rickey D	49,146.00	C20001	Livestock News Reporter	49,146	0	
	Career Service Bonus				900	0	
906178	Wiedower, Rickey W	25,492.00	C20002	Livestock News Reporter	25,492	0	
904326	Cline, Sammy L	27,783.00	C20003	Livestock News Reporter	27,783	0	
	Career Service Bonus				700	0	
910481	Hammond, Beverly J	22,969.00	C20004	Livestock News Reporter	22,969	0	
Total-Animal Science Market News					126,990	0	126,990
State Appropriations					126,990	0	126,990

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Forest Resources - 7602						CES Portions Only	
156386	Stuhlinger, Chris (30% CES)	71,192.00	AES	Project/Program Manager	0	21,362	
901835	McPeake, Rebecca Jean	95,433.00	N05037	Professor	0	95,433	
900782	Walkingstick, Tamara L	102,432.00	N06024	Associate Professor	0	102,432	
908235	Barry, Jon E	70,431.00	N07021	Assistant Professor	0	70,431	
907205	Cunningham, Kutcher Kyle (30% AES)	70,875.00	N07053	Assistant Professor	0	49,613	
903322	Guffey, Caroll Wallace	65,980.00	N18005	Program Associate	0	65,980	
	Career Service Bonus				0	900	
908058	Halpine, KeriJo	28,369.00	C16055	Administrative Specialist III	28,369	0	
	Career Service Bonus				700	0	
197765	Hogg, Samantha Jewel (40% CES)	21,827.00	AES	Administrative Specialist II	8,731	0	
910625	Rosendale, Albert Frankli (0.6 time)	12,007.00	C18003	Administrative Specialist I	12,007	0	
				Total-Forest Resources	49,807	406,151	455,958
				State Appropriations	49,807	232,430	
				Federal Smith Lever	0	104,562	
				Other Restricted	0	69,159	
					49,807	406,151	455,958
Horticulture - 7700						CES Portions Only	
190139	Mackay, Wayne A (33% CES)	187,313.00	AES	Departmental Chairperson	0	61,813	
903063	Robbins, James A (25% AES)	115,154.00	N05027	Professor	0	86,366	
914277	Lee, Jacquelyn Amber (25% AES)	96,500.00	N06004	Associate Professor	0	72,375	
914209	McWhirt, Amanda L (25% AES)	82,500.00	N06011	Assistant Professor	0	61,875	
900817	Carson, Janet Biermann	98,694.00	N06012	Associate Professor	0	98,694	
907901	Treat, Julie Dianne	40,284.00	N19002	Program Technician	0	40,284	
	Career Service Bonus				0	600	
	Bean, Matthew	37,000.00	N19004	Program Technician	0	37,000	
914774	Brown, Michael Jay	37,000.00	N19035	Program Technician	0	37,000	
909653	Beason, Holly Ranae	30,564.00	C16030	Administrative Specialist III	30,564	0	
	Career Service Bonus				800	0	

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Horticulture - 7700 (Continued)					CES Portions Only		
120675	Salazar, Jo A. (30% CES)	30,944.00	AES	Administrative Specialist II	9,283	0	
131460	Kuhns, Cindy R. (25% CES)	37,967.00	AES	Administrative Supp.Supervisor	<u>9,491</u>	<u>0</u>	
Total-Horticulture					50,138	496,007	546,145
					State Appropriations	50,138	336,352
					Federal Smith Lever	<u>0</u>	<u>159,655</u>
					50,138	496,007	546,145

Entomology - 7800					CES Portions Only		
901326	Lorenz, Gustav M	130,749.00	N05029	Professor	0	130,749	
901066	Studebaker, Glenn E (25% AES)	97,775.00	N06041	Professor	0	73,331	
902508	Loftin, Kelly M (25% AES)	104,351.00	N06043	Professor	0	78,263	
129155	Johnson, Donn T. (25% CES)	104,919.00	AES	Professor	0	26,230	
161517	Wiedenmann, Robert N. (33% CES)	148,234.00	AES	Professor	0	48,917	
904119	Hopkins, John David	87,477.00	N06051	Associate Professor	0	87,477	
913197	Seiter, Nicholas J (25% AES)	79,734.00	N07019	Assistant Professor	0	59,801	
	Vacant (40% AES)	75,000.00	N07038	Assistant Professor	0	45,000	
909801	Zawislak, Jon E	54,224.00	N08009	Instructor	0	54,224	
913507	Black, Joseph Lee	34,425.00	N19007	Program Technician	0	34,425	
911739	McPherson, James Kevin	47,000.00	N25000	PROV-Program Associate	0	47,000	
910081	Plummer, William Andrew	48,000.00	N18035	Program Associate	0	48,000	
909598	Taillon, Nichole Michelle	53,703.00	N18042	Program Associate	0	53,703	
913514	Clayton, Tara Lynn	52,650.00	N18050	Program Associate	0	52,650	
912628	Blackard, Jodi Lois	25,268.00	C13015	Administrative Specialist III	<u>25,268</u>	<u>0</u>	
Total-Entomology					25,268	839,770	865,038
					State Appropriations	25,268	584,254
					Other Unrestricted	0	67,166
					Federal Smith Lever	0	43,739
					Other Restricted	<u>0</u>	<u>144,611</u>
					25,268	839,770	865,038

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Poultry Science - 7900						CES Portions Only	
117865	Kidd, Michael T (33% CES)	185,938.00	AES	Departmental Chairperson	0	61,360	
901854	Clark, F Dustan (28.62% AES)	127,191.00	N05032	Professor	0	90,789	
903074	Marcy, John A (25% AES)	102,495.00	N05018	Professor	0	76,871	
900738	Watkins, Susan E (27.79% AES)	125,041.01	N05038	Distinguished Professor	0	90,292	
904769	Bramwell, Richard K (25% AES)	91,565.00	N06040	Associate Professor	0	68,674	
912887	Christensen, Karen (25% AES)	91,125.00	N07012	Associate Professor	0	68,344	
910231	Barber, Scharidi Joah (100% AES)	53,724.00	N08008	Instructor	0	0	
178093	Lowery, Cindy (60% CES)	25,482.00	AES	Administrative Specialist III	<u>15,289</u>	<u>0</u>	
Total-Poultry Science					15,289	456,330	471,619
State Appropriations					15,289	456,330	471,619
Ag Economics & Ag Business - 8000						CES Portions Only	
171232	Halbrook, Steve A. (33%CES)	188,145.00	AES	Departmental Chairperson	0	62,088	
900833	Coats, Robert Earl	87,944.00	N05020	Professor	0	87,944	
901479	Rainey, Ronald L	115,084.00	N05026	Professor	0	115,084	
909897	Flanders, William A (48.61% AES)	87,203.00	N07046	Associate Professor	0	44,814	
904067	Stiles, Hugh Scott	72,400.00	N08033	Instructor	0	72,400	
913742	Watkins, Breana Jordan	44,000.00	N18064	Program Associate	0	44,000	
106997	Pate, Linda (25% CES)	50,719.00	AES	Project/Program Specialist	0	12,680	
134054	Foster, Tonya R. (25% CES)	49,922.00	AES	Project/Program Specialist	0	12,481	
184515	English, Leah A. (25% CES)	50,000.00	AES	Research Program Associate	0	12,500	
914937	Carter, Patsy S	25,268.00	C13004	Administrative Specialist III	<u>25,268</u>	<u>0</u>	
Total-Ag Econ & Ag Business					25,268	463,991	489,259
State Appropriations					25,268	313,703	
Federal Smith Lever					0	75,620	
Other Restricted					<u>0</u>	<u>74,668</u>	
					25,268	463,991	489,259

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Center for Ag & Rural Sustainability - 8105					CES Portions Only		
910192	Weems, Celise Lorraine	48,000.00	N25001	PROV-Program Associate	0	48,000	
914575	McMinn, John A	48,000.00	N25012	PROV-Program Associate	0	48,000	
Total-Ctr for Ag & Rural Sustain					0	96,000	96,000
Other Restricted					0	96,000	96,000
Northeast Research & Extension - 8110					CES Portions Only		
120063	Bourland, Fred (23% CES)	151,989.00	AES	Professor	0	34,247	
914052	Jackson, Courtney Steven	44,000.00	N18061	Program Associate	0	44,000	
152391	Milano, Melissa (20% CES)	31,019.00	AES	Administrative Specialist III	6,204	0	
115056	Poynor, Donna (25% CES)	41,687.00	AES	Fiscal Support Analyst	10,422	0	
Total-NEREC					16,626	78,247	94,873
State Appropriations					16,626	56,247	
Other Restricted					0	22,000	
					16,626	78,247	94,873
Southern Regional Risk Mgmt Ed Cent - 8115					CES Portions Only		
912078	Fields, Erica Barnes	48,000.00	N32011	Project/Program Manager	0	48,000	
913999	Nuniss, Katecia Shanta	21,827.00	C17039	Administrative Specialist II	21,827	0	
Total-SRRMEC					21,827	48,000	69,827
Other Unrestricted					0	2,400	
Other Restricted					21,827	45,600	
					21,827	48,000	69,827
Rice Research & Extension - 8120					CES Portions Only		
914836	Kelsey, Christy Diane (100% Reimb)	38,838.00	N19029	Program Technician	0	0	
117596	Wilson Jr., Charles E (50% CES)	152,179.00	AES	Professor	0	76,090	
113605	Watkins, Kenton Bradley (25% CES)	107,092.00	AES	Assoc Professor	0	26,773	
140403	Humphries, Rhonda D. (50% CES)	28,894.00	AES	Fiscal Support Specialist	14,447	0	
Total-RREC					14,447	102,863	117,310
State Appropriations					14,447	102,863	117,310

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Southwest Research & Extension - 8130					CES Portions Only		
	Sullivan, Katie	38,000.00	N18026	Program Associate	0	38,000	
911035	Rowe, Kimberly Hurst	48,849.00	N18062	Program Associate	0	48,849	
	Career Service Bonus				0	600	
140098	Beck, Paul A. (40% CES)	131,475.00	AES	Professor	0	52,590	
110622	Kirkpatrick, Terry (33% CES)	152,000.00	AES	Professor	0	50,662	
121352	Barham, John D. (30% CES)	48,945.00	AES	Program Associate	0	14,684	
160430	Rowe, Patricia A. (30% CES)	40,354.00	AES	Fiscal Support Analyst	12,106	0	
121198	Overton, James (12% CES)	31,680.00	AES	Agriculture Lab Technician	3,802	0	
111883	Howard, Cathy (39% CES)	36,994.00	AES	Research Technologist	<u>14,428</u>	<u>0</u>	
	Total-SWREC				30,336	205,385	235,721
				State Appropriations	26,534	156,536	
				Other Unrestricted	0	24,425	
				Other Restricted	<u>3,802</u>	<u>24,425</u>	
					30,336	205,385	235,721
Southeast Research & Extension - 8140					CES Portions Only		
900794	Bryant, Kelly Jay (33.33% AES; 33.33% Reimb)	136,720.00	N05015	Professor	0	45,582	
914160	Boney, Barry Alexander	34,000.00	N19027	Program Technician	0	34,000	
912977	Hill, Zachary Thornton	44,550.00	N25020	PROV-Program Associate	0	44,550	
911747	Doherty, Ryan Christopher	58,000.00	N18040	Program Associate	0	58,000	
	Career Service Bonus				0	600	
900960	Tolbert, Amanda C	44,500.00	N18051	Program Associate	0	44,500	
914862	Pace, Jack Morgan	47,000.00	N18053	Program Associate	0	47,000	
172755	Larkin, Cheryl (50% CES)	33,006.00	AES	Fiscal Support Analyst	16,503	0	
181307	Curtis, Jill Danielle (25% CES)	27,606.00	AES	Administrative Supp.Supervisor	<u>6,902</u>	<u>0</u>	
	Total-SEREC				23,405	274,232	297,637
				State Appropriations	23,405	71,017	
				Other Restricted	<u>0</u>	<u>203,215</u>	
					23,405	274,232	297,637

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Cotton Branch Station - 8170						CES Portions Only	
901251	Kennedy, Claude Clarke (50% AES) Career Service Bonus	70,652.00	N18043	Program Associate	0	35,326	
					<u>0</u>	<u>800</u>	
				Total-Cotton Branch Station	0	36,126	36,126
				State Appropriations	0	36,126	36,126
Lonoke Agricultural Center - 8300						CES Portions Only	
914039	Sutterfield, Jeremy Kemp	25,268.00	C51002	PROV-Maintenance Specialist	25,268	0	
901475	Puckett, Sandra Kay Career Service Bonus	30,574.00	C16005	Administrative Specialist III	30,574	0	
					<u>900</u>	<u>0</u>	
				Total-Lonoke Ag Ctr	56,742	0	56,742
				State Appropriations	31,474	0	
				Other Unrestricted	<u>25,268</u>	<u>0</u>	
					56,742	0	56,742
Newport Extension Center - 8305						CES Portions Only	
902515	Pearrow, Nathan D Career Service Bonus	53,703.00	N18016	Program Associate	0	53,703	
					<u>0</u>	<u>700</u>	
				Total-Newport Ext Ctr	0	54,403	54,403
				State Appropriations	0	14,126	
				Other Restricted	<u>0</u>	<u>40,277</u>	
					0	54,403	54,403
Food Science Institute - 8402						CES Portions Only	
181035	Baum, Jamie I. (25% CES)	81,315.00	AES	Assistant Professor	0	20,329	
				Total-Food Science Institute	0	20,329	20,329
				State Appropriations	0	20,329	20,329

**Position Listing and CES Portions of Salaries
Agriculture & Natural Resources
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Plant Pathology - 8404				CES Portions Only			
133252	Morley, Cindy Kay (25% CES)	48,050.00	AES	Project/Program Specialist	0	12,013	
131213	Rothrock, Craig S (5% CES)	130,688.00	AES	Professor	0	6,000	
901109	Spradley, James Ples	90,334.00	N06013	Associate Professor	0	90,334	
912689	Spurlock, Terry N (25% AES)	77,598.00	N07008	Assistant Professor	0	58,199	
911088	Wamishe, Yeshi Andenow	89,088.00	N07014	Associate Professor	0	89,088	
911595	Faske, Travis Ryan	94,702.00	N07015	Associate Professor	0	94,702	
908227	Smith, Sherrie Ellen	60,973.00	N08005	Instructor	0	60,973	
914791	Urrea Romero, Keiddy E	52,000.00	N18011	Program Associate	0	52,000	
912087	Gebremariam, Tibebu Alema	45,391.00	N18075	Program Associate	0	45,391	
904159	Emerson, Michael J	64,444.00	N25015	PROV-Program Associate	0	64,444	
	Career Service Bonus				0	600	
910925	Hurd, Katherine Marie	34,121.00	N19013	Program Technician	0	34,121	
913387	Mulaw, Temesgen Belayneh	35,944.00	N19031	Program Technician	0	35,944	
911647	Vasquez, Scarlett Dann	28,920.00	C16078	Administrative Specialist III	28,920	0	
909802	Ingle, Crystal Gaile	23,687.00	C17028	Administrative Specialist II	23,687	0	
Total-Plant Pathology					52,607	643,809	696,416
State Appropriations					52,607	366,742	
Other Unrestricted					0	18,200	
Federal Smith Lever					0	45,167	
Other Restricted					0	213,700	
					52,607	643,809	696,416

Total Salaries-Ag & Natural Resources	714,441	7,794,817	8,509,258
--	----------------	------------------	------------------

Agriculture & Natural Resources Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	634,110	4,871,687	5,505,797
Other Unrestricted	25,268	119,191	144,459
Federal Smith Lever	0	934,450	934,450
Other Restricted	55,063	1,869,490	1,924,553
	714,441	7,794,817	8,509,258

**Position Listing and CES Portions of Salaries
Family & Consumer Science and 4-H & Youth Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
4H & Youth Development State Leader - 6000						CES Portions Only	
909196	Sartor, Martha R (50% 4H/50% FCS)	155,000.00	N05031	Professor	0	77,500	
910302	Riddick, Genean Marie (50% 4H/50% FCS)	28,503.00	C22002	Admin. Support Supervisor	<u>14,251</u>	<u>0</u>	
Total-4H & Youth Dev State Leader					14,251	77,500	91,751
State Appropriations					14,251	77,500	91,751
Budget Reserve - 4H State Leader - 6001						CES Portions Only	
Merit Pay for 6000 area (if awarded)			6000		<u>0</u>	<u>34,133</u>	
Total-Budget Reserve 4H State Leader					0	34,133	34,133
State Appropriations					0	34,133	34,133
Office of FCS St Leader - 6100						CES Portions Only	
909196	Sartor, Martha R (50% 4H/50% FCS)	155,000.00	N05031	Professor	0	77,500	
910302	Riddick, Genean Marie (50% 4H/50% FCS)	28,503.00	C22002	Admin. Support Supervisor	<u>14,252</u>	<u>0</u>	
Total-Office of FCS State Leader					14,252	77,500	91,752
State Appropriations					14,252	77,500	91,752
Budget Reserve-FCS St Ldr - 6101						CES Portions Only	
Merit Pay for 6100 area (if awarded)			6100		<u>0</u>	<u>45,212</u>	
Total-Budget Reserve FCS State Leader					0	45,212	45,212
State Appropriations					0	45,212	45,212

**Position Listing and CES Portions of Salaries
Family & Consumer Science and 4-H & Youth Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
4H & Youth Development - 6200					CES Portions Only		
900779	Blacklaw-Freel, Angela De	82,032.00	N08032	Instructor	0	82,032	
908578	Maddox, Patricia A	50,481.00	N33003	Project/Program Manager	0	50,481	
	Career Service Bonus				0	800	
911234	Fields, Szymanski Alaric	54,000.00	N08004	Instructor	0	54,000	
914528	Cook, Lisa Michele	58,000.00	N08011	Instructor	0	58,000	
905135	Thomas-Scott, Priscella A	63,788.00	N08021	Instructor	0	63,788	
909199	Bocksnick, Jesse R.	58,000.00	N08039	Instructor	0	58,000	
906611	Chaney, Henry M	51,567.00	N18027	Program Associate	0	51,567	
905352	DeVries, Eric F.	50,625.00	N18008	Program Associate	0	50,625	
	Career Service Bonus				0	600	
	Dingman, Ashley	38,000.00	N18017	Program Associate	0	38,000	
913815	Alexander, Jackson Cole	76,000.00	N18055	Program Associate	0	76,000	
908254	Nipper, Stephen L	51,075.00	N25002	PROV-Program Associate	0	51,075	
	Career Service Bonus				0	600	
909755	Simmons, Michael A	36,308.00	N19006	Program Technician	0	36,308	
913683	Knox, Taylor Russell	30,000.00	N19025	Program Technician	0	30,000	
900642	Wooten, Lynne Ellen	32,948.00	C22001	Admin. Support Supervisor	32,948	0	
	Career Service Bonus				800	0	
903237	Horne, D Darlene	27,019.00	C16002	Administrative Specialist III	27,019	0	
	Career Service Bonus				700	0	
914697	Summerford, Kimberly Anne	21,827.00	C17005	Administrative Specialist II	21,827	0	
908703	Russell, Carol Christine	24,775.00	C17012	Administrative Specialist II	24,775	0	
	Career Service Bonus				600	0	
914282	Williams, Shana Evette	21,827.00	C17018	Administrative Specialist II	<u>21,827</u>	<u>0</u>	
Total-4H & Youth Development					130,496	701,876	832,372
					State Appropriations	130,496	465,718
					Other Unrestricted	0	147,758
					Federal Smith Lever	0	52,200
					Other Restricted	<u>0</u>	<u>36,200</u>
					130,496	701,876	832,372

**Position Listing and CES Portions of Salaries
Family & Consumer Science and 4-H & Youth Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Vines 4-H Center - 6220					CES Portions Only		
901468	Pitman, Justin Joel (4.77% Reimb) Career Service Bonus	89,606.00	N35011	Sr. Project/Program Director	0	85,332	
913937	Parker, Lucas Scott (4.77% Reimb)	49,000.00	N32027	Project/Program Manager	0	46,663	
907451	Martin, Cynthia Renee' (4.77 % Reimb) Career Service Bonus	46,513.00	N32028	Project/Program Manager	0	44,294	
900690	Baker, Tony Robert (4.77% Reimb) Career Service Bonus	48,853.00	N32031	Project/Program Manager	0	46,523	
	Vacant (100% Reimb)	55,000.00	N32007	Project/Program Specialist	0	800	
903101	Caldwell, Shannon LeVaugh Career Service Bonus	62,026.00	N18031	Program Associate	0	62,026	
913278	Bocksnick, Creenna Leigh	44,550.00	N18058	Program Associate	0	700	
913760	Marshall, Casey Dale	31,000.00	N19018	Program Technician	0	44,550	
901137	Slate, Janet A Career Service Bonus	28,894.00	C16001	Administrative Specialist III	28,894	0	
907746	Berry, Ann E (100% Reimb) Career Service Bonus	23,525.00	C17050	Administrative Specialist II	900	0	
900652	Wilson, Edwin Steve (100% Reimb)	39,199.00	C33002	PROV-Maintenance Manager	0	0	
	Wilson, Clay Jr (100% Reimb)	25,268.00	C51001	PROV-Maintenance Specialist	600	0	
906479	Chastain, Robert E. (100% Reimb) Career Service Bonus	31,719.00	C50002	Skilled Tradesman	0	0	
909070	Osburn, Shirley Marie (100% Reimb)	25,407.00	C69002	PROV-Food Preparation Supv	600	0	
906935	Jones, Veronica L (100% Reimb) Career Service Bonus	19,433.00	C74002	PROV-Cook	0	0	
908663	Gill, Kayla B (100% Reimb)	24,065.00	C70001	PROV-Coord. of Housekeeping	600	0	
908140	Shepard, Marcia Evette (100% Reimb) Career Service Bonus	26,214.00	C71001	PROV-Special Event Supervisor	0	0	
909564	Keel, Xinyan (100% Reimb)	19,519.00	C38002	Inst. Services Assistant	600	0	
912410	Moody, David Jackson (100 Reimb)	18,497.00	C38003	Inst. Services Assistant	0	0	
Total-Vines 4-H Center					32,194	363,288	395,482
State Appropriations					32,194	332,288	
Other Unrestricted					<u>0</u>	<u>31,000</u>	
					32,194	363,288	395,482

**Position Listing and CES Portions of Salaries
Family & Consumer Science and 4-H & Youth Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Family & Consumer Sciences - 6300						CES Portions Only	
901285	Rodibaugh, Rosemary	130,530.00	N05019	Professor	0	130,530	
914652	Head, Debra J.	86,000.00	N06034	Associate Professor	0	86,000	
900845	Hendrix, Laura Jane	82,923.00	N07011	Associate Professor	0	82,923	
914098	Schrick, Brittney Ellen	73,000.00	N07018	Assistant Professor	0	73,000	
904418	Washburn, Lisa Tucker	78,929.00	N07051	Associate Professor	0	78,929	
909887	Holland, Kathryn M	46,361.00	N18002	Program Associate	0	46,361	
908442	Simon, Rebecca M.	48,500.00	N18023	Program Associate	0	48,500	
912127	Copeland, Lauren Nichole	38,000.00	N18032	Program Associate	0	38,000	
907244	Cleek, Keith Alan	61,720.00	N18039	Program Associate	0	61,720	
	Career Service Bonus					600	
906253	Henson, Teresa	60,750.00	N18046	Program Associate	0	60,750	
913288	Conner, Jennifer (60% FCS, 40% Chicot Co)	61,540.00	N18034	Program Associate	0	36,924	
	King, Ashley	49,000.00	N25003	PROV-Program Associate		49,000	
910066	Foster, Ashley Nicole	44,500.00	N25006	PROV-Program Associate	0	44,500	
904906	McClelland, Amy Lyn	53,119.00	N25008	PROV-Program Associate	0	53,119	
	Career Service Bonus				0	600	
911208	David, Sarah Catherine	52,023.00	N25009	PROV-Program Associate	0	52,023	
914273	Brown, Drew Tyler	38,000.00	N25014	PROV-Program Associate	0	38,000	
909063	Chaney, Rachel Leigh	40,280.00	N25016	PROV-Program Associate	0	40,280	
914051	Morris, Lauren Renee Faeh	56,750.00	N25017	PROV-Program Associate	0	56,750	
912405	Scott, Angela Lynn	34,000.00	N19014	Program Technician	0	34,000	
914660	Palenske, Caitlin Elizabe	37,000.00	N19015	Program Technician	0	37,000	
	Vacant	36,779.00	N19016	Program Technician	0	36,779	
914587	Brown, Tellisha Charnele	36,000.00	N19023	Program Technician	0	36,000	
913377	Stewart, Angela Faith	35,438.00	N19026	Program Technician	0	35,438	

**Position Listing and CES Portions of Salaries
Family & Consumer Science and 4-H & Youth Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Family & Consumer Sciences - 6300 (Continued)					CES Portions Only		
910556	Henderson, Ashley Renea	31,525.00	N19034	Program Technician	0	31,525	
912951	Brown, Jonathan Montgomer	32,500.00	N19037	Program Technician	0	32,500	
914863	Price, Rachael D	35,000.00	N19038	Program Technician	0	35,000	
	Vacant	37,000.00	N24009	Program Technician	0	37,000	
	Vacant	37,000.00	N19036	Program Technician	0	37,000	
907713	Jackson, Trina	27,849.00	C16015	Adminstrative Specialist III	27,849.00	0	
	Career Service Bonus				600.00	0	
914704	Clark, Nancy Marie	21,827.00	C17014	Administrative Specialist II	21,827	0	
914927	Drombetta, Stephanie	32,673.00	C17001	Adminstrative Specialist II	32,673.00	0	
	Vacant	21,827.00	C17016	Administrative Specialist II	21,827	0	
910311	Curtis, Melody Ann (1/2 time & 50% Reimb)	11,670.00	C17019	Administrative Specialist II	5,835	0	
Total-Family & Consumer Sciences					110,611	1,430,751	1,541,362
					State Appropriations	110,611	297,826
					Other Unrestricted	0	58,441
					Federal Smith Lever	0	137,783
					Other Restricted	0	936,700
					110,611	1,430,751	1,541,362

Total Salaries-FCS & 4H & Youth Development	301,804	2,730,259	3,032,063
--	----------------	------------------	------------------

FCS and 4-H & Youth Development Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	301,804	1,330,176	1,631,980
Other Unrestricted	0	237,199	237,199
Federal Smith Lever	0	189,983	189,983
Other Restricted	0	972,900	972,900
	301,804	2,730,259	3,032,063

**Position Listing and CES Portions of Salaries
Community & Economic Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Community and Economic Development -7500					CES Portions Only		
907377	McCullough, Stacey Wright	115,000.00	N07001	Assistant Professor	0	115,000	
914701	Berman, Melanie Sandra	57,000.00	N33019	Project/Program Manager	0	57,000	
901398	Miller, Wayne P (25% AES)	117,513.00	N05025	Professor	0	88,135	
901456	Peterson, Mark Richard	105,230.00	N05008	Professor	0	105,230	
907566	Washburn, Noah Ben	84,284.00	N06020	Associate Professor	0	84,284	
914594	Knapp, Tyler Robert	48,000.00	N18004	Program Associate	0	48,000	
901335	Magee, Kimberly B	52,170.00	N18007	Program Associate	0	52,170	
	Career Service Bonus				0	800	
	Vacant	52,000.00	N25030	Program Associate	0	52,000	
912132	Franks, Bernie Max	44,388.00	N25018	PROV-Program Associate	0	44,388	
913835	Prince, Stephanie Daniela	32,000.00	N19030	Program Technician	0	32,000	
912335	Kiefer, Kristen Grace	26,796.00	C22007	Admin. Support Supervisor	26,796	0	
911998	Dawson, Nicole E	22,712.00	C17048	Administrative Specialist II	22,712	0	
914883	Huber, Alyssa Nicole	21,827.00	C17002	Administrative Specialist II	21,827	0	
913945	Baker, Kaitlyn Marie	21,827.00	C17033	Administrative Specialist II	21,827	0	
	Merit Pay for 7500 area (if awarded)		7500		<u>0</u>	<u>24,453</u>	
Total-Community & Economic Development					93,162	703,460	796,622
					State Appropriations	48,623	308,556
					Other Unrestricted	0	25,042
					Federal Smith Lever	0	136,474
					Other Restricted	<u>44,539</u>	<u>233,388</u>
					93,162	703,460	796,622

**Position Listing and CES Portions of Salaries
Community & Economic Development
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Public Issues Education - 7604						CES Portions Only	
912838	Philyaw Perez, Amanda Gai	54,736.00	N18012	Program Associate	0	54,736.00	
	Career Service Bonus				0	600.00	
911602	Netterstrom Higgins, Kris	46,172.00	N18013	Program Associate	0	46,172.00	
910676	Freyaldenhoven, Michael D	36,000.00	N19012	Program Technician	0	36,000.00	
				Total-Public Issues Education	0	137,508	137,508
				State Appropriations	0	79,061	
				Other Restricted	0	58,447	
					0	137,508	137,508

Total Salaries-Community & Economic Development	93,162	840,968	934,130
--	---------------	----------------	----------------

Community & Economic Development Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	48,623	387,617	436,240
Other Unrestricted	0	25,042	25,042
Federal Smith Lever	0	136,474	136,474
Other Restricted	44,539	291,835	336,374
	93,162	840,968	934,130

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Ozark District Administration - 4301						CES Portions Only	
901545	Reynolds, Sharon Holder	102,348.00	N09005	District Director	0	102,348	
	Career Service Bonus				0	900	
900972	Funderburg, Sherry Gay	42,024.00	C22003	Admin. Support Supervisor	42,024	0	
	Career Service Bonus				<u>0</u>	<u>900</u>	
				Total-Ozark District Admin	42,024	104,148	146,172
				State Appropriations	42,024	102,613	
				Other Restricted	<u>0</u>	<u>1,535</u>	
					42,024	104,148	146,172
Ozark District - Budget Reserve - 4302						CES Portions Only	
	Merit Pay for 4301 area (if awarded)		4301		<u>0</u>	<u>108,295</u>	
				Total-Ozark District Budget Reserve	0	108,295	108,295
				State Appropriations	0	108,295	108,295
Baxter County - 4014						CES Portions Only	
908670	Collins, Billie J	46,968.00	N26077	County Ext. Agent II	0	46,968	
	Career Service Bonus				0	600	
900531	Keaton, Mark Douglas	71,452.00	N26167	County Ext. Agent III	0	71,452	
	Career Service Bonus				0	900	
900676	Ash, Saundria Gaye	34,469.00	C16027	Administrative Specialist III	34,469	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
				Total-Baxter County	35,369	119,920	155,289
				State Appropriations	35,369	92,811	
				County Appropriations	<u>0</u>	<u>27,109</u>	
					35,369	119,920	155,289

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Benton County - 4024							CES Portions Only
901820	Gunsaulis, Johnny	81,208.00	N26212	County Ext. Agent II	0	81,208	
	Career Service Bonus				0	700	
902597	Pickle, Susan J	76,156.00	N26006	County Ext. Agent IV	0	76,156	
	Career Service Bonus				0	700	
909246	Ouei, Patricia Rose	55,125.00	N26027	County Ext. Agent III	0	55,125	
	Career Service Bonus				0	600	
908425	Boon, Celia S.	54,475.00	N26100	County Ext. Agent I	0	54,475	
	Career Service Bonus				0	700	
905603	Shofner, Janice Sue	47,978.00	N26138	County Ext. Agent II	0	47,978	
	Career Service Bonus				0	700	
914828	Neal, Ryan Jackson	42,800.00	N26147	County Ext. Agent I	0	42,800	
907504	Street, Jessica N.	53,205.00	N26148	County Ext. Agent III	0	53,205	
	Career Service Bonus				0	600	
909761	Fenton, Judy K	25,521.00	C16087	Administrative Specialist III	25,521	0	
914864	Wallis, Kimberly Karyn	21,827.00	C17037	Administrative Specialist II	21,827	0	
909456	Simpson, Linda D. (1/2 time)	11,187.36	C99028	CES Program Assistant	11,187	0	
914440	Reyes, Angelica	20,788.00	C99035	CES Program Assistant	20,788	0	
913645	Love, Cathy L.	20,996.00	C99123	CES Program Assistant	<u>20,996</u>	<u>0</u>	
				Total-Benton County	100,319	414,947	515,266
				State Appropriations	47,348	185,571	
				County Appropriations	0	138,875	
				Other Restricted	<u>52,971</u>	<u>90,501</u>	
					100,319	414,947	515,266

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Boone County - 4034						CES Portions Only	
907979	McManus, Trudy Gail	46,982.00	N26067	County Ext. Agent II	0	46,982	
	Career Service Bonus				0	600	
909228	McClintock, Michael Darre	57,853.00	N26139	County Ext. Agent II	0	57,853	
900847	Cooper, Anita Faye	82,032.00	N26155	County Ext. Agent IV	0	82,032	
901343	Rawlingson, Kathy Yvonne	33,292.00	C16008	Administrative Specialist III	33,292	0	
	Career Service Bonus				900	0	
908637	Hensley, Denyse Laynette	22,377.00	C99066	CES Program Assistant	22,377	0	
	Career Service Bonus				<u>600</u>	<u>0</u>	
				Total-Boone	57,169	187,467	244,636
				State Appropriations	40,319	137,749	
				County Appropriations	<u>16,850</u>	<u>49,718</u>	
					57,169	187,467	244,636
Carroll County - 4044						CES Portions Only	
909530	Martin, Leadra Lanae'	50,751.00	N26117	County Ext. Agent II	0	50,751	
914069	Foster, Olivia Marie	36,000.00	N26169	County Ext. Agent I	0	36,000	
900707	Whiteley, Sheila	33,216.00	C16081	Administrative Specialist III	33,216	0	
	Career Service Bonus				900	0	
909647	Ream, Sherry J.	22,377.00	C99079	CES Program Assistant	<u>22,377</u>	<u>0</u>	
				Total-Carroll County	56,493	86,751	143,244
				State Appropriations	54,985	64,150	
				County Appropriations	<u>1,508</u>	<u>22,601</u>	
					56,493	86,751	143,244

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Cleburne County - 4324						CES Portions Only	
909388	Mobley, Michelle Lea	59,373.00	N26020	County Ext. Agent II	0	59,373	
907996	Metzger, Sarah Henry	45,428.00	N26064	County Ext. Agent II	0	45,428	
	Career Service Bonus				0	600	
911616	Guffey, Lydia J.	25,521.00	C16053	Administrative Specialist III	25,521	0	
907950	Fall, Tracy Lee (1/2 time)	16,039.00	C99070	CES Program Assistant	<u>16,039</u>	<u>0</u>	
				Total-Cleburne County	41,560	105,401	146,961
				State Appropriations	33,135	82,803	
				County Appropriations	<u>8,425</u>	<u>22,598</u>	
					41,560	105,401	146,961
Conway County - 4054						CES Portions Only	
905760	Hugen, Alicia Carol	57,552.00	N26055	County Ext. Agent III	0	57,552	
	Career Service Bonus				0	600	
914205	Autrey, Shannon Suzanne	45,350.00	N26144	County Ext. Agent I	0	45,350	
910472	VanPelt, Kevin Lee	42,580.00	N26218	County Ext. Agent II	0	42,580	
	Career Service Bonus				0	700	
907274	Kaufman, Sherry Lynn	26,055.00	C16064	Administrative Specialist III	26,055	0	
	Career Service Bonus				<u>600</u>	<u>0</u>	
				Total-Conway County	26,655	146,782	173,437
				State Appropriations	26,655	98,109	
				County Appropriations	<u>0</u>	<u>48,673</u>	
					26,655	146,782	173,437

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Crawford County - 4064						CES Portions Only	
914224	Fryer, Matthew Scott	40,496.00	N26011	County Ext. Agent I	0	40,496	
913941	Cofer, Amy Leanne	41,000.00	N26125	County Ext. Agent I	0	41,000	
901224	Schneider, Debra Kay	43,580.00	C13032	Admin. Support Supervisor	43,580	0	
	Career Service Bonus				900	0	
914713	Davis, Brandi M. (1/2 time)	10,394.00	C99102	CES Program Assistant	<u>10,394</u>	<u>0</u>	
				Total-Crawford County	54,874	81,496	136,370
				State Appropriations	46,161	58,899	
				County Appropriations	<u>8,713</u>	<u>22,597</u>	
					54,874	81,496	136,370
Faulkner County - 4074						CES Portions Only	
908574	Marsh, Kathryn Ann	52,065.00	N26007	County Ext. Agent III	0	52,065	
	Career Service Bonus				0	600	
901706	Malone, Melanie Joyce	56,222.00	N26047	County Ext. Agent II	0	56,222	
	Career Service Bonus				0	700	
900735	Thomas, Rebecca Bock	57,513.00	N26132	County Ext. Agent III	0	57,513	
	Career Service Bonus				0	900	
	Vacant	40,000.00	N26094	County Ext. Agent I	0	40,000	
914106	Ralston, Melissa Renea	25,268.00	C16102	Administrative Specialist III	<u>25,268</u>	<u>0</u>	
				Total-Faulkner County	25,268	208,000	233,268
				State Appropriations	25,268	120,857	
				County Appropriations	<u>0</u>	<u>87,143</u>	
					25,268	208,000	233,268

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
----	----------	---------------	------------	----------------	------------	----------------	--------

Franklin County - 4084, 4085				CES Portions Only			
914472	Taylor, Jesse Curtis	49,868.00	N26002	County Ext. Agent I	0	49,868	
914896	Jarding, Casey	36,000.00	N26031	County Ext. Agent I	0	36,000	
901486	Littlefield, Christa Marl	30,564.00	C16069	Administrative Specialist III	30,564	0	
	Career Service Bonus				800	0	
	Vacant	20,788.00	C99077	CES Program Assistant	20,788		
Total-Franklin County					52,152	85,868	138,020
					State Appropriations	31,364	49,865
					County Appropriations	<u>20,788</u>	<u>36,003</u>
					52,152	85,868	138,020

Fulton County - 4364				CES Portions Only			
909784	Runsick, Brad Allen	53,710.00	N26078	County Ext. Agent II	0	53,710	
906004	Coffman, MaLinda Gayle	62,354.00	N26124	County Ext. Agent III	0	62,354	
	Career Service Bonus				0	700	
908274	Foster, Jamie L.	25,268.00	C17045	Administrative Specialist III	25,268	0	
	Career Service Bonus				600	0	
	Vacant	20,788.00	C99061	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Fulton County					46,656	116,764	163,420
					State Appropriations	29,805	94,038
					County Appropriations	<u>16,851</u>	<u>22,726</u>
					46,656	116,764	163,420

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Independence - 4384						CES Portions Only	
911722	Carpenter, Julian Miranda	45,584.00	N26145	County Ext. Agent II	0	45,584	
905617	Reinhart, Nathan Joe	42,098.00	N26042	County Ext. Agent I	0	42,098	
	Career Service Bonus					700	
914161	Garth, Shelly Janette	25,268.00	C16068	Administrative Specialist III	25,268	0	
910816	Latus, Linda Marie	21,619.00	C99064	CES Program Assistant	<u>21,619</u>	<u>0</u>	
				Total-Independence County	46,887	88,382	135,269
				State Appropriations	29,843	65,910	
				County Appropriations	<u>17,044</u>	<u>22,472</u>	
					46,887	88,382	135,269
Izard County - 4394						CES Portions Only	
909582	Dement, Karla Nicole	43,500.00	N26053	County Ext. Agent II	0	43,500	
911913	Paskewitz, Michael A	42,833.00	N26030	County Ext. Agent I	<u>0</u>	42,833	
914076	Tomlinson, Christy	25,268.00	C16020	Administrative Specialist III	<u>25,268</u>	0	
				Total-Izard County	25,268	86,333	111,601
				State Appropriations	25,268	62,886	
				County Appropriations	<u>0</u>	<u>23,447</u>	
					25,268	86,333	111,601

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Johnson County - 4094						CES Portions Only	
901530	Griffin, Blair Steven	92,950.00	N26193	County Ext. Agent III	0	92,950	
	Career Service Bonus				0	900	
909285	Rowbotham, Jeannie Marie	51,853.00	N26105	County Ext. Agent III	0	51,853	
	Vacant		N26201	County Ext. Agent I	0	40,000	
913040	Rogers, Kelly L	25,521.00	C16011	Administrative Specialist III	<u>25,521</u>	<u>0</u>	
				Total-Johnson County	25,521	185,703	211,224
				State Appropriations	25,521	141,855	
				County Appropriations	<u>0</u>	<u>43,848</u>	
					25,521	185,703	211,224
Logan County - 4104, 4105						CES Portions Only	
912364	Harper, Robert S	45,037.00	N26136	County Ext. Agent I	0	45,037	
912908	Hammonds, Charla Kay	36,000.00	N26157	County Ext. Agent I	0	36,000	
912365	Enoch, Sarah Whitaker	40,000.00	N26062	County Ext. Agent I	0	40,000	
900679	Askins, Leigh Ann	34,773.00	C16028	Administrative Specialist III	34,773	0	
	Career Service Bonus				900	0	
914453	Strain, Crystal Diane (1/2 time)	9,427.50	C18014	Administrative Specialist I	<u>9,428</u>	<u>0</u>	
				Total-Logan County	45,101	121,037	166,138
				State Appropriations	35,673	71,986	
				County Appropriations	<u>9,428</u>	<u>49,051</u>	
					45,101	121,037	166,138

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Madison County - 4114				CES Portions Only			
905426	Henderson, Darrin G.	62,664.00	N26026	County Ext. Agent II	0	62,664	
	Career Service Bonus				0	700	
909232	McGinley, Elizabeth Carol	42,274.00	N26060	County Ext. Agent I	0	42,274	
907520	Easterling, Tracy Lea	25,675.00	C16048	Administrative Specialist III	25,675	0	
	Career Service Bonus				600	0	
907265	Hamm, Jerry Jo	22,225.00	C99013	CES Program Assistant	22,225	0	
				Total-Madison County	48,500	105,638	154,138
				State Appropriations	48,500	83,176	
				County Appropriations	0	22,462	
					48,500	105,638	154,138

Marion County - 4124				CES Portions Only			
901422	Myers, Renee E	62,093.00	N26176	County Ext. Agent III	0	62,093	
	Career Service Bonus				0	900	
910244	See, Brian Scott	45,062.00	N26219	County Ext. Agent II	0	45,062	
913604	Milum, Lauren Marie	25,521.00	C16073	Administrative Specialist III	25,521	0	
				Total-Marion County	25,521	108,055	133,576
				State Appropriations	25,521	85,588	
				County Appropriations	0	22,467	
					25,521	108,055	133,576

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Newton County - 4134						CES Portions Only	
912184	Horton, Marsha P.	51,848.00	N26016	County Ext. Agent II	0	51,848	
911762	Willis, Adam Wade	44,284.00	N26159	County Ext. Agent I	0	44,284	
906030	Brasel, Annette	27,457.00	C16037	Administrative Specialist III	27,457	0	
	Career Service Bonus				<u>600</u>	<u>0</u>	
				Total-Newton County	28,057	96,132	124,189
				State Appropriations	28,057	81,157	
				County Appropriations	<u>0</u>	<u>14,975</u>	
					28,057	96,132	124,189
Pope County - 4154						CES Portions Only	
901144	Sims, Phillip M	68,251.50	N26189	County Ext. Agent III	0	68,252	
	Career Service Bonus				0	900	
900907	Vangilder, Jeri Ann	72,110.51	N26161	County Ext. Agent III	0	72,111	
	Career Service Bonus				0	900	
912099	Cannon, Lauren Danielle	41,406.51	N26095	County Ext. Agent I	0	41,407	
907940	Rye, Robbie Colleen	25,268.00	C16077	Administrative Specialist III	25,268	0	
	Career Service Bonus				600	0	
914752	Kersen, Rebecca ViEtta	20,788.00	C99040	CES Program Assistant	<u>20,788</u>	<u>0</u>	
				Total-Pope County	46,656	183,569	230,225
				State Appropriations	29,805	131,731	
				County Appropriations	<u>16,851</u>	<u>51,838</u>	
					46,656	183,569	230,225

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Searcy County - 4164						CES Portions Only	
912192	Armes, Gary D	47,437.00	N26109	County Ext. Agent II	0	47,437	
914810	Latham, Kristina Jean	39,096.00	N26220	County Ext. Agent I	0	39,096	
913255	Housley, Sarah Elizabeth	25,521.00	C16059	Administrative Specialist III	<u>25,521</u>	<u>0</u>	
Total-Searcy County					25,521	86,533	112,054
State Appropriations					25,521	64,068	
County Appropriations					<u>0</u>	<u>22,465</u>	
					25,521	86,533	112,054
Sebastian County - 4174						CES Portions Only	
914351	Brassfield, Brianna Lynn	36,160.00	N26063	County Ext. Agent I	0	36,160	
908010	Kirkpatrick, Dwight Lance	52,770.00	N26127	County Ext. Agent II	0	52,770	
	Career Service Bonus				0	600	
914195	Sorensen, Shaw-ney Marie	36,000.00	N26226	County Ext. Agent I	0	36,000	
900999	Teel, Lillie Marie	46,838.00	C13080	Admin. Support Supervisor	46,838	0	
	Career Service Bonus				900	0	
914218	McGaugh, Jayson D.	20,788.00	C99112	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Sebastian County					68,526	125,530	194,056
State Appropriations					51,480	76,918	
County Appropriations					<u>17,046</u>	<u>48,612</u>	
					68,526	125,530	194,056

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Sharp County - 4454				CES Portions Only			
901413	Moore, Jimmy Joe	56,699.00	N26181	County Ext. Agent III	0	56,699	
	Career Service Bonus				0	900	
913355	Maguffee, Chelsea Elizabe	36,000.00	N26199	County Ext. Agent I	0	36,000	
913291	Ratliff, Robyn L.	25,521.00	C16007	Administrative Specialist III	25,521	0	
910304	Lester, Annie Elizabeth	22,225.00	C99033	CES Program Assistant	<u>22,225</u>	<u>0</u>	
				Total-Sharp County	47,746	93,599	141,345
				State Appropriations	47,746	71,135	
				County Appropriations	<u>0</u>	<u>22,464</u>	
					47,746	93,599	141,345
Stone County - 4464				CES Portions Only			
913779	Caston, Tyler Allen	37,000.00	N26037	County Ext. Agent I	0	37,000	
914710	Frizzell, Katherine Lynn	36,000.00	N26040	County Ext. Agent I	0	36,000	
909118	Berry, Amanda Holly Jean	26,804.00	C16035	Administrative Specialist III	26,804	0	
	Career Service Bonus				<u>600</u>	<u>0</u>	
				Total-Stone County	27,404	73,000	100,404
				State Appropriations	27,404	50,531	
				County Appropriations	<u>0</u>	<u>22,469</u>	
					27,404	73,000	100,404

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Van Buren County - 4184						CES Portions Only	
901536	Griffin, Daniel Joel	64,210.00	N26194	County Ext. Agent III	0	64,210	
	Career Service Bonus				0	800	
913337	Caston, Torrie Allyson	40,000.00	N26107	County Ext. Agent I	0	40,000	
912359	Jones, Kerri Lynn	27,606.00	C16061	Administrative Specialist III	27,606	0	
				Total-Van Buren County	27,606	105,010	132,616
				State Appropriations	27,606	82,548	
				County Appropriations	0	22,462	
					27,606	105,010	132,616

Washington County - 4194						CES Portions Only	
901286	Kurz, Bernard Ferdinand	83,041.00	N26162	County Ext. Agent III	0	83,041	
	Career Service Bonus				0	900	
912723	Massey, Colin G.	46,649.00	N26150	County Ext. Agent II	0	46,649	
901001	Teague, Katherine Ann	66,222.00	N26200	County Ext. Agent III	0	66,222	
	Career Service Bonus				0	900	
910176	Maginot, Jane Legrand	43,668.00	N26215	County Ext. Agent I	0	43,668	
914294	Bergstrom, Joshua Morgan	42,056.00	N26048	County Ext. Agent I	0	42,056	
914794	Wright, Sarah Beann	41,560.00	N26050	County Ext. Agent I	0	41,560	
902509	Goff, Anna J	53,496.00	N26221	County Ext. Agent II	0	53,496	
	Vacant	40,000.00	N26214	County Ext. Agent I	0	40,000	
913712	Clevenger, Debra Kay	35,909.00	C16040	Administrative Specialist III	35,909	0	
	Career Service Bonus				800	0	
912400	Hamm, Sarah L	22,712.00	C17034	Administrative Specialist II	22,712	0	
906721	Mendenhall, Joyce E.	22,075.00	C18049	Administrative Specialist I	22,075	0	
	Career Service Bonus				600	0	

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Washington County - 4194 (Continued)				CES Portions Only			
913596	Krummel, Kim Sullivan	20,996.00	C99024	CES Program Assistant	20,996	0	
908656	Reyes, Elia	19,841.67	C99036	CES Program Assistant	19,842	0	
914181	Ahrends, Jane Marie Brown	20,788.00	C99065	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Washington County					143,722	418,492	562,214
					State Appropriations	63,763	172,527
					County Appropriations	39,121	160,164
					Other Restricted	<u>40,838</u>	<u>85,801</u>
					143,722	418,492	562,214

Yell County - 4204, 4205				CES Portions Only			
911610	West, Joy L.	41,877.00	N26083	County Ext. Agent II	0	41,877	
914204	Powell, Bobby Lee	55,200.00	N26217	County Ext. Agent I	0	55,200	
909236	Reece, Katherine Lynn	28,369.00	C16009	Administrative Specialist III	28,369	0	
914222	Holt, Kathleen (1/2 time)	9,427.50	C18002	Administrative Specialist I	<u>9,428</u>	<u>0</u>	
Total-Yell County					37,797	97,077	134,874
					State Appropriations	28,369	74,476
					County Appropriations	<u>9,428</u>	<u>22,601</u>
					37,797	97,077	134,874

**Position Listing and CES Portions of Salaries
Ozark District
2017-18**

ID	Employee	<i>Annual Salary</i>	Position #	Position Title	Classified	Non Classified	Totals
----	----------	----------------------	------------	----------------	------------	----------------	--------

Total Salaries-Ozark District	1,208,371	3,739,929	4,948,300
--------------------------------------	------------------	------------------	------------------

Ozark District			
Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	932,509	2,512,249	3,444,758
County Appropriations	182,053	1,049,842	1,231,895
Other Restricted	<u>93,809</u>	<u>177,838</u>	<u>271,647</u>
	1,208,371	3,739,929	4,948,300

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Delta District Administration - 4601						CES Portions Only	
900831	Clemons, Jerry Howard	94,000.00	N09002	District Director	0	94,000	
	Career Service Bonus				0	800	
904097	Cochran, Kelley M	31,783.00	C22004	Admin. Support Supervisor	31,783	0	
	Career Service Bonus				<u>800</u>	<u>0</u>	
Total-Delta District Administration					32,583	94,800	127,383
					State Appropriations	32,583	90,100
					Other Restricted	<u>0</u>	<u>4,700</u>
					32,583	94,800	127,383
Delta District - Budget Reserve - 4602						CES Portions Only	
Merit Pay for 4600 area (if awarded)					<u>0</u>	<u>114,356</u>	
Total-Delta District Budget Reserve					0	114,356	114,356
					State Appropriations	0	114,356
						114,356	114,356

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Arkansas County - 4614,4615						CES Portions Only	
908691	Beckwith, Alton G	47,747.00	N26059	County Ext. Agent I	0	47,747	
	Career Service Bonus				0	600	
914556	Horton, Phillip	58,660.00	N26128	County Ext. Agent III	0	58,660	
901322	Lockley, Alta M	39,840.00	N26213	County Ext. Agent I	0	39,840	
	Career Service Bonus				0	600	
901264	Watson, Onita Hearn	44,145.00	C13017	Admin. Support Supervisor	44,145	0	
	Career Service Bonus				900	0	
914929	Johnson, Caecaei A (1/2 time)	9,427.00	C18026	Administrative Specialist I	9,427	0	
914930	Danner, Brandi (1/2 time)	10,394.00	C99009	CES Program Assistant	<u>10,394</u>	<u>0</u>	
				Total-Arkansas County	64,866	147,447	212,313
				State Appropriations	47,014	98,770	
				County Appropriations	<u>17,852</u>	<u>48,677</u>	
					64,866	147,447	212,313
Ashley County - 4624						CES Portions Only	
905459	Norton, Kevin A	56,397.00	N26149	County Ext. Agent II	0	56,397	
	Career Service Bonus				0	700	
901462	Phifer, Iris June	88,234.00	N26191	County Ext. Agent III	0	88,234	
	Career Service Bonus				0	900	
905474	Cope, Felecia Lynn	27,678.00	C16042	Administrative Specialist III	27,678	0	
	Career Service Bonus				<u>600</u>	<u>0</u>	
				Total-Ashley County	28,278	146,231	174,509
				State Appropriations	28,278	123,517	
				County Appropriations	<u>0</u>	<u>22,714</u>	
					28,278	146,231	174,509

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Chicot County - 4644						CES Portions Only	
913288	Conner, Jennifer (60% FCS, 40% Chicot Co)	61,540.00	N26123	County Ext. Agent I	0	24,616	
	Vacant	40,000.00	N26028	County Ext. Agent I	0	40,000	
900530	Reginelli, Janis Kaye	28,581.00	C16010	Administrative Specialist III	28,581	0	
	Career Service Bonus				800		
900785	Walker, Shirley Annette	25,081.00	C99019	CES Program Assistant	25,081	0	
	Career Service Bonus				800	0	
Total-Chicot County					55,262	64,616	119,878
State Appropriations					30,181	40,905	
County Appropriations					0	23,711	
Other Restricted					<u>25,081</u>	<u>0</u>	
					55,262	64,616	119,878
Clay County - 4314, 4315						CES Portions Only	
902557	Runsick, Stewart K	72,875.01	N26005	County Ext. Agent II	0	72,875	
	Career Service Bonus				0	700	
914383	Howell, Allison LeeAnn	40,708.00	N26205	County Ext. Agent I	0	40,708	
907361	Baker, Debra J	57,776.00	N26009	County Ext. Agent III	0	57,776	
	Career Service Bonus				0	600	
908716	Seal, Priscilla Dawn	25,521.00	C16014	Administrative Specialist III	25,521	0	
	Career Service Bonus				600	0	
914187	Morrow, Alicia Rethalee (1/2 time)	9,428.00	C18005	Administrative Specialist I	<u>9,428</u>	<u>0</u>	
Total-Clay County					35,549	172,659	208,208
State Appropriations					28,419	123,797	
County Appropriations					<u>7,130</u>	<u>48,862</u>	
					35,549	172,659	208,208

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Craighead County - 4334						CES Portions Only	
900983	Thiesse, Branon Ralph	68,866.00	N26186	County Ext. Agent III	0	68,866	
	Career Service Bonus				0	900	
905672	DeRossitte, Debra Coker	73,864.00	N26088	County Ext. Agent III	0	73,864	
	Career Service Bonus				0	700	
912835	Cook, Maleigha Dawn	44,504.00	N26089	County Ext. Agent I	0	44,504	
905642	Grimes, Christopher Lee	56,993.00	N26021	County Ext. Agent I	0	56,993	
	Career Service Bonus				0	600	
911118	Smith, Reta K	25,521.00	C16016	Administrative Specialist III	25,521	0	
913564	Nelson, Jerrie Elizabeth	20,996.00	C99121	CES Program Assistant	20,996	0	
914717	Huffman, Kimberly Renea	20,788.00	C99122	CES Program Assistant	<u>20,788</u>	<u>0</u>	
				Total-Craighead County	67,305	246,427	313,732
				State Appropriations	25,521	141,546	
				County Appropriations	0	90,108	
				Other Restricted	<u>41,784</u>	<u>14,773</u>	
					67,305	246,427	313,732
Crittenden County - 4344						CES Portions Only	
912865	Rorie, Cynthia Elaine	36,000.00	N26023	County Ext. Agent I	0	36,000	
912731	Parker, Russell Edward	53,245.00	N26137	County Ext. Agent I	0	53,245	
914382	Wayman, Meredith Beach	37,200.00	N26190	County Ext. Agent I	0	37,200	
901566	Hearne, Burnita	25,521.00	C16057	Administrative Specialist III	25,521	0	
	Career Service Bonus				900		
910833	Avant, Katrina V	21,619.00	C99118	CES Program Assistant	<u>21,619</u>	<u>0</u>	
				Total-Crittenden County	48,040	126,445	174,485
				State Appropriations	26,421	73,863	
				County Appropriations	0	48,862	
				Other Restricted	<u>21,619</u>	<u>3,720</u>	
					48,040	126,445	174,485

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Cross County - 4354						CES Portions Only	
902655	Collins, Millie J	52,047.00	N26024	County Ext. Agent III	0	52,047	
	Career Service Bonus				0	700	
900650	Wimberley, Rickie Gene	63,901.00	N26133	County Ext. Agent II	0	63,901	
	Career Service Bonus				0	900	
900722	Beck, Janet Lee	28,581.00	C16032	Administrative Specialist III	28,581	0	
	Career Service Bonus				800	0	
909154	Stegall, Linda F	22,399.00	C99021	CES Program Assistant	<u>22,399</u>	<u>0</u>	
				Total-Cross County	51,780	117,548	169,328
				State Appropriations	34,929	94,825	
				County Appropriations	<u>16,851</u>	<u>22,723</u>	
					51,780	117,548	169,328
Desha County - 4664						CES Portions Only	
911162	Reed, Heather Maria	36,000.00	N26033	County Ext. Agent I	0	36,000	
	Vacant	40,000.00	N26084	County Ext. Agent I	0	40,000	
912861	Bragg, Hope Ann	44,356.00	N26110	County Ext. Agent I	0	44,356	
908272	Lampkin, Leta Irene	25,675.00	C16066	Administrative Specialist III	<u>25,675</u>	<u>0</u>	
				Total-Desha County	25,675	120,356	146,031
				State Appropriations	25,675	86,711	
				County Appropriations	<u>0</u>	<u>33,645</u>	
					25,675	120,356	146,031

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Drew County - 4674						CES Portions Only	
902918	Kelley, Steven R.	72,301.00	N26061	County Ext. Agent II	0	72,301	
	Career Service Bonus				0	800	
908255	McCray, Hazelene	52,671.00	N26152	County Ext. Agent II	0	52,671	
	Career Service Bonus				0	600	
913857	Ivy, Shaura Renee	25,268.00	C16004	Administrative Specialist III	25,268	0	
912651	Anderson, Angelia Yvonne	21,206.00	C99029	CES Program Assistant	21,206	0	
912157	Burnett, Haley Nicole (1/2 time)	10,815.00	C99039	CES Program Assistant	<u>10,815</u>	<u>0</u>	
				Total-Drew County	57,289	126,372	183,661
				State Appropriations	27,658	98,647	
				County Appropriations	8,425	22,458	
				Other Restricted	<u>21,206</u>	<u>5,267</u>	
					57,289	126,372	183,661
Greene County - 4374						CES Portions Only	
905692	Blythe, Anthony Lance	54,287.00	N26086	County Ext. Agent III	0	54,287	
	Career Service Bonus				0	600	
900966	Freeze, Dave Marion	81,363.00	N26146	County Ext. Agent III	0	81,363	
	Career Service Bonus				0	900	
900873	Davis, Allen Ray	80,971.00	N26195	County Ext. Agent IV	0	80,971	
	Career Service Bonus				0	900	
910114	Dearin, Rose K	25,865.00	C16046	Administrative Specialist III	<u>25,865</u>	<u>0</u>	
				Total-Greene County	25,865	219,021	244,886
				State Appropriations	25,865	170,066	
				County Appropriations	<u>0</u>	<u>48,955</u>	
					25,865	219,021	244,886

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Jackson County - 4404						CES Portions Only	
913958	Hastings, Taylor Elizabet	36,000.00	N26032	County Ext. Agent I	0	36,000	
914555	Davis, Matthew Joseph	37,632.00	N26165	County Ext. Agent I	0	37,632	
900705	Barker, Wanda Lou	40,846.00	C16029	Administrative Specialist III	40,846	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Jackson County					41,746	73,632	115,378
					State Appropriations	41,746	51,167
					County Appropriations	<u>0</u>	<u>22,465</u>
					41,746	73,632	115,378

Jefferson County - 4694						CES Portions Only	
911898	Anderson, Lurie L	47,674.00	N26093	County Ext. Agent I	0	47,674	
	Career Service Bonus				0	600	
910785	Whittington, Anthony S	36,000.00	N26076	County Ext. Agent I	0	36,000	
	Career Service Bonus				0	600	
908256	Kizer, Mary Ann	61,143.00	N26014	County Ext. Agent II	0	61,143	
	Career Service Bonus				0	600	
906300	Woods, Pia Dawn	41,802.00	N26082	County Ext. Agent II	0	41,802	
	Career Service Bonus				0	800	
900892	Dorn, Wilma Faye	41,296.00	C16047	Administrative Specialist III	41,296	0	
	Career Service Bonus				900	0	
	Vacant	18,855.00	C18027	Administrative Specialist I	18,855	0	
	Vacant	20,788.00	C99016	CES Program Assistant	20,788	0	
914687	Shelby-McMiller, Cherrhon (100% Reimb)	20,788.00	C99005	CES Program Assistant	<u>0</u>	<u>0</u>	
Total-Jefferson County					81,839	189,219	271,058
					State Appropriations	61,051	81,445
					County Appropriations	0	61,724
					Other Restricted	<u>20,788</u>	<u>46,050</u>
					81,839	189,219	271,058

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Lawrence County - 4414						CES Portions Only	
907634	Ginn, Herbert Neville	56,085.00	N26073	County Ext. Agent II	0	56,085	
	Career Service Bonus				0	600	
909245	Baldrige, Bryce N	50,312.00	N26013	County Ext. Agent II	0	50,312	
	Career Service Bonus				0	700	
912511	Burch, Katrina A	52,685.00	N26228	County Ext. Agent I	0	52,685	
910157	McGinnis, Sandra K	25,865.00	C16072	Administrative Specialist III	25,865	0	
914867	Phillips, Allie Shaye (1/2 time)	10,394.00	C99076	CES Program Assistant	<u>10,394</u>	<u>0</u>	
				Total-Lawrence County	36,259	160,382	196,641
				State Appropriations	27,834	111,704	
				County Appropriations	<u>8,425</u>	<u>48,678</u>	
					36,259	160,382	196,641
Lee County - 4704						CES Portions Only	
911233	Baker, Stanley Wayne (4% Reimb)	56,367.00	N26179	County Ext. Agent I	0	54,112	
911883	Jones, Charlet N	36,750.00	N26122	County Ext. Agent I	0	36,750	
900843	Blocker, Sandra Gail Fos	40,283.00	C16036	Administrative Specialist III	40,283	0	
	Career Service Bonus				900	0	
901831	Williams, Annette	26,013.00	C99032	CES Program Assistant	26,013	0	
	Career Service Bonus				700	0	
900715	Harris, Louvenia Luzette	25,038.00	C99104	CES Program Assistant	25,038	0	
	Career Service Bonus				<u>800</u>	<u>0</u>	
				Total-Lee County	93,734	90,862	184,596
				State Appropriations	42,683	63,602	
				County Appropriations	0	23,585	
				Other Restricted	<u>51,051</u>	<u>3,675</u>	
					93,734	90,862	184,596

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Lincoln County - 4601						CES Portions Only	
907703	Stone, Steven Ray	55,479.00	N26001	County Ext. Agent II	0	55,479	
	Career Service Bonus				0	600	
901375	Newton, Jane M.	55,546.00	N26098	County Ext. Agent III	0	55,546	
	Career Service Bonus				0	800	
901570	Huddleston, Vickie Leigh	43,442.00	C13054	Admin. Support Supervisor	43,442	0	
	Career Service Bonus				900	0	
Total-Lincoln County					44,342	112,425	156,767
State Appropriations					44,342	89,837	
County Appropriations					0	22,588	
					44,342	112,425	156,767

Lonoke County - 4724						CES Portions Only	
901455	Perkins, Jimmy Keith	68,515.00	N26154	County Ext. Agent III	0	68,515	
	Career Service Bonus					800	
904129	Bowen, Dianna Lynn	57,094.00	N26129	County Ext. Agent II	0	57,094	
910310	Johnson, Sara Beth Waller	44,816.00	N26143	County Ext. Agent II	0	44,816	
907588	Ross, Jenny Kara	44,014.00	N26175	County Ext. Agent I	0	44,014	
901273	Rooney, Laura Lee	38,003.00	C16012	Administrative Specialist III	38,003	0	
	Career Service Bonus				900	0	
912923	Lingo, Amanda Leigh (50% Reimb)	26,590.00	C17032	Administrative Specialist II	13,295	0	
Total-Lonoke County					52,198	215,239	267,437
State Appropriations					52,198	125,375	
County Appropriations					0	89,864	
					52,198	215,239	267,437

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Mississippi County - 4424						CES Portions Only	
902494	Benson, Nelson Ray	60,192.00	N26079	County Ext. Agent II	0	60,192	
	Career Service Bonus				0	700	
911578	Pruett, Pamela S	56,048.00	N26164	County Ext. Agent II	0	56,048	
914194	Easley, Elizabeth Betty	40,464.00	N26057	County Ext. Agent I	0	40,464	
909708	Lancaster, Shawn W	47,823.00	N26196	County Ext. Agent I	0	47,823	
900681	Williams, Louise Francis	46,182.00	C13061	Admin. Support Supervisor	46,182	0	
	Career Service Bonus				900	0	
912413	Harms, Sandra Lea Sovick	21,630.00	C99038	CES Program Assistant	<u>21,630</u>	<u>0</u>	
Total-Mississippi County					68,712	205,227	273,939
State Appropriations					47,082	109,245	
County Appropriations					0	90,377	
Other Restricted					<u>21,630</u>	<u>5,605</u>	
					68,712	205,227	273,939
Monroe County - 4734						CES Portions Only	
912693	Turner, Valerie N	51,574.00	N26072	County Ext. Agent I	0	51,574	
	Vacant	40,000.00	N26106	County Ext. Agent I	0	40,000	
900868	Cunningham, Beverly Diane	37,324.00	C16044	Administrative Specialist III	37,324	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Monroe County					38,224	91,574	129,798
State Appropriations					38,224	65,886	
County Appropriations					0	20,531	
Other Restricted					<u>0</u>	<u>5,157</u>	
					38,224	91,574	129,798

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Phillips County - 4744						CES Portions Only	
901449	Payne, Shawn D	58,999.00	N26156	County Ext. Agent IV	0	58,999	
	Career Service Bonus				0	800	
908047	Goodson, Robert L	83,250.00	N26118	County Ext. Agent IV	0	83,250	
	Career Service Bonus				0	600	
912419	Goings, Julie Suzanne	57,008.00	N26034	County Ext. Agent I	0	57,008	
	Career Service Bonus				0	700	
900938	Treat, Sharon Dianne	39,099.00	C16025	Administrative Specialist III	39,099	0	
	Career Service Bonus				900	0	
905385	Hicks, LeAnna	23,589.00	C99041	CES Program Assistant	23,589	0	
	Career Service Bonus				700	0	
913372	Jackson, Resha Ladrena	21,620.00	C99088	CES Program Assistant	<u>21,620</u>	<u>0</u>	
				Total-Phillips County	85,908	201,357	287,265
				State Appropriations	40,699	146,422	
				County Appropriations	0	49,235	
				Other Restricted	<u>45,209</u>	<u>5,701</u>	
					85,908	201,357	287,265

Poinsett County - 4434						CES Portions Only	
907353	Allen, Craig S	69,921.00	N26038	County Ext. Agent III	0	69,921	
	Career Service Bonus				0	600	
908336	Helms, Leigh Ellen	46,408.00	N26018	County Ext. Agent II	0	46,408	
	Career Service Bonus				0	600	
909895	Chlapecka, Justin Lee	43,000.00	N26202	County Ext. Agent I	0	43,000	
913513	Pugh, Pamela G	25,521.00	C16006	Administrative Specialist III	<u>25,521</u>	<u>0</u>	
				Total-Poinsett County	25,521	160,529	186,050
				State Appropriations	25,521	111,296	
				County Appropriations	<u>0</u>	<u>49,233</u>	
					25,521	160,529	186,050

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Prairie County - 4754						CES Portions Only	
902954	Griffin, Carey Brent	55,368.00	N26135	County Ext. Agent II	0	55,368	
	Career Service Bonus				0	700	
905148	Wilson, Shea Michelle	51,504.00	N26090	County Ext. Agent III	0	51,504	
	Career Service Bonus				0	600	
908057	Carroll, Amy Greenwalt	48,000.00	N26104	County Ext. Agent I	0	48,000	
910167	Stokes, Phyllis Kay	28,580.00	C16017	Administrative Specialist III	<u>28,580</u>	<u>0</u>	
				Total-Prairie County	28,580	156,172	184,752
				State Appropriations	28,580	107,501	
				County Appropriations	<u>0</u>	<u>48,671</u>	
					28,580	156,172	184,752
Randolph County - 4444						CES Portions Only	
900669	Andrews, Michael Clifford	70,342.00	N26153	County Ext. Agent III	0	70,342	
	Career Service Bonus					900	
	Vacant	40,000.00	N26044	County Ext. Agent I	0	40,000	
913503	Akins, Heather Dawn	25,521.00	C16026	Administrative Specialist III	25,521	0	
909833	Shore, Cally JanNetta	22,377.00	C99045	CES Program Assistant	<u>22,377</u>	<u>0</u>	
				Total-Randolph County	47,898	111,242	159,140
				State Appropriations	31,048	87,402	
				County Appropriations	<u>16,850</u>	<u>23,840</u>	
					47,898	111,242	159,140

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
St. Francis County - 4474						CES Portions Only	
914077	Griffin, Cody Allen	37,400.00	N26173	County Ext. Agent	0	37,400	
	Vacant	40,000.00	N26080	County Ext. Agent		40,000	
912599	Laws, Tammy M	25,521.00	C16089	Administrative Specialist III	25,521	0	
910417	Keeler, Tammy Jo	22,225.00	C99001	CES Program Assistant	22,225	0	
912358	Sweet, Judy A	21,630.00	C99025	CES Program Assistant	<u>21,630</u>	<u>0</u>	
Total-St. Francis County					69,376	77,400	146,776
					State Appropriations	35,592	53,689
					County Appropriations	11,559	23,711
					Other Restricted	<u>22,225</u>	<u>0</u>
					69,376	77,400	146,776
White County - 4484						CES Portions Only	
901597	Haller, Brian Wayne	76,127.00	N26172	County Ext. Agent III	0	76,127	
	Career Service Bonus				0	800	
907967	Heck, Amy E	52,611.00	N26065	County Ext. Agent III	0	52,611	
	Career Service Bonus				0	600	
900724	Sanders, Sherri Lynn	71,100.00	N26126	County Ext. Agent III	0	71,100	
	Career Service Bonus				0	800	
901719	Cullum, Katherine Elaine	58,165.00	N26025	County Ext. Agent III	0	58,165	
	Career Service Bonus				0	700	
912814	Gordon, Brett L	41,823.00	N26171	County Ext. Agent I	0	41,823	
910786	Coley, Annie Bell	27,606.00	C16041	Administrative Specialist III	27,606	0	
910754	Bradley, Cherie Elaine	23,165.00	C17038	Administrative Specialist II	23,165	0	
914445	Daley, Amanda Carrol	20,788.00	C99057	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-White County					71,559	302,726	374,285
					State Appropriations	54,708	157,070
					County Appropriations	16,851	138,546
					Other Restricted	<u>0</u>	<u>7,110</u>
					71,559	302,726	374,285

**Position Listing and CES Portions of Salaries
Delta District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Woodruff County - 4494							CES Portions Only
911188	Bullington, Leigh Ann	42,117.00	N26101	County Ext. Agent I	0	42,117	
	Career Service Bonus				0	600	
901261	Klerk, Richard A	67,532.00	N26206	County Ext. Agent II	0	67,532	
	Career Service Bonus				0	800	
909096	Belle, Judy F	25,866.00	C16034	Administrative Specialist III	25,866	0	
	Career Service Bonus				600	0	
914750	Burkett, Angela Denise	20,788.00	C99012	CES Program Assistant	<u>20,788</u>	<u>0</u>	
				Total-Woodruff County	47,254	111,049	158,303
				State Appropriations	26,466	80,162	
				County Appropriations	0	22,463	
				Other Restricted	<u>20,788</u>	<u>8,423</u>	
					47,254	111,049	158,303

Total Salaries-Delta District	1,325,642	3,955,313	5,280,955
--------------------------------------	------------------	------------------	------------------

Delta District Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	930,318	2,698,906	3,629,224
County Appropriations	103,943	1,146,226	1,250,169
Other Restricted	<u>291,381</u>	<u>110,181</u>	<u>401,562</u>
	1,325,642	3,955,313	5,280,955

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Ouachita District Administration - 4801						CES Portions Only	
901461	Phelps, Elisabeth Jean	101,210.00	N09001	District Director	0	101,210	
	Career Service Bonus				0	800	
901510	Johnson, Eva G	34,170.00	C22005	Admin. Support Supervisor	34,170	0	
	Career Service Bonus				900	0	
Total-Ouachita District Administration					35,070	102,010	137,080
					State Appropriations	35,070	100,492
					Other Restricted	0	1,518
					35,070	102,010	137,080
Ouachita District - Budget Reserve - 4802						CES Portions Only	
Merit Pay for 4800 area (if awarded)					0	97,961	
Total-Ouachita District - Budget Reserve					0	97,961	97,961
					State Appropriations	0	97,961
Bradley County - 4634						CES Portions Only	
901002	Gavin, John Collins	70,252.00	N26168	County Ext. Agent III	0	70,252	
	Career Service Bonus				0	900	
910089	Carter, Michelle A	49,654.00	N26068	County Ext. Agent II	0	49,654	
903374	Hollis, Robin Ann	30,339.00	C16058	Administrative Specialist III	30,339	0	
	Career Service Bonus				900	0	
Total-Bradley County					31,239	120,806	152,045
					State Appropriations	31,239	103,583
					County Appropriations	0	17,223
					31,239	120,806	152,045

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Calhoun County - 4814						CES Portions Only	
909445	Rushing, Jaret L	55,000.00	N26017	County Ext. Agent II	0	55,000	
	Vacant	40,000.00	N26015	County Ext. Agent I	0	40,000	
900980	Thomason, Kelly E	33,547.00	C16024	Administrative Specialist III	33,547	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Calhoun County					34,447	95,000	129,447
					State Appropriations	34,447	72,587
					County Appropriations	<u>0</u>	<u>22,413</u>
					34,447	95,000	129,447
Clark County - 4824						CES Portions Only	
904988	Simpson, Amy Lou	62,423.00	N26022	County Ext. Agent III	0	62,423	
	Career Service Bonus				0	600	
902645	Ham, Cindy Michelle	53,501.92	N26012	County Ext. Agent III	0	53,502	
	Career Service Bonus				0	700	
911669	Vann, JoAnn Michelle	39,500.00	N26058	County Ext. Agent II	0	39,500	
900723	Beene, Rebekah M	28,792.00	C16033	Administrative Specialist III	28,792	0	
	Career Service Bonus				<u>700</u>	<u>0</u>	
Total-Clark County					29,492	156,725	186,217
					State Appropriations	29,492	104,609
					County Appropriations	<u>0</u>	<u>52,116</u>
					29,492	156,725	186,217

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Cleveland County - 4654						CES Portions Only	
901721	Walz, Leslie S	61,678.00	N26102	County Ext. Agent III	0	61,678	
	Career Service Bonus				0	900	
904712	Clement, Carol Diane	56,249.00	N26116	County Ext. Agent III	0	56,249	
	Career Service Bonus				0	700	
900989	Terry, Nora Lou	38,410.00	C16023	Administrative Specialist III	38,410	0	
	Career Service Bonus				<u>900</u>	0	
				Total-Cleveland County	39,310	119,527	158,837
				State Appropriations	39,310	100,063	
				County Appropriations	<u>0</u>	<u>19,464</u>	
					39,310	119,527	158,837
Columbia County - 4834						CES Portions Only	
907976	Lephiew, Jerri Lea	43,985.00	N26119	County Ext. Agent I	0	43,985	
	Career Service Bonus				0	600	
	Vacant	40,000.00	N26180	County Ext. Agent I	0	40,000	
913398	Lynn, Melisa Ann	25,521.00	C16070	Administrative Specialist III	<u>25,521</u>	<u>0</u>	
				Total-Columbia County	25,521	84,585	110,106
				State Appropriations	25,521	60,269	
				County Appropriations	0	22,416	
				Other Restricted	<u>0</u>	<u>1,900</u>	
					25,521	84,585	110,106

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Dallas County - 4844						CES Portions Only	
910810	Gresham, Keith	53,758.00	N26097	County Ext. Agent I	0	53,758	
	Vacant	40,000.00	N26099	County Ext. Agent I		40,000	
901114	Brown, Beverly Ann	30,659.00	C16038	Administrative Specialist III	30,659	0	
	Career Service Bonus				<u>800</u>	<u>0</u>	
Total-Dallas County					31,459	93,758	125,217
					State Appropriations	31,459	71,346
					County Appropriations	<u>0</u>	<u>22,412</u>
					31,459	93,758	125,217
Garland County - 4854						CES Portions Only	
900905	Driggers, Jimmy K	77,897.00	N26114	County Ext. Agent III	0	77,897	
	Career Service Bonus				0	800	
910291	Vincent, Jessica Fernald	47,236.00	N26177	County Ext. Agent II	0	47,236	
912375	Bates, Linda Hula	47,106.00	N26085	County Ext. Agent I	0	47,106	
911545	Bates, Allen Dale	39,449.00	N26111	County Ext. Agent I	0	39,449	
906306	Tucker, Patricia A	28,580.00	C16097	Administrative Specialist III	28,580	0	
	Career Service Bonus				600	0	
913260	Barrentine, Mary R	19,044.00	C18006	Administrative Specialist I	19,044	0	
912790	Rucker, Lindsey M	20,788.00	C99022	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Garland County					69,012	212,488	281,500
					State Appropriations	48,224	121,850
					County Appropriations	<u>20,788</u>	<u>90,638</u>
					69,012	212,488	281,500

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Grant County - 4684							CES Portions Only
907216	McGinley, Brad Christophe	69,449.00	N26209	County Ext. Agent III	0	69,449	
	Career Service Bonus				0	600	
902608	Thomason, Susan Michelle	55,372.00	N26092	County Ext. Agent III	0	55,372	
	Career Service Bonus				0	700	
910073	Massey, Ann Marie	25,674.00	C16071	Administrative Specialist III	25,674	0	
914765	Lively, Sheila Renee (1/2 time)	10,394.00	C99090	CES Program Assistant	<u>10,394</u>	<u>0</u>	
				Total-Grant County	36,068	126,121	162,189
				State Appropriations	27,643	103,529	
				County Appropriations	<u>8,425</u>	<u>22,592</u>	
					36,068	126,121	162,189

Hempstead County - 4864							CES Portions Only
906254	James, Theresa Schnabel	61,153.00	N26130	County Ext. Agent III	0	61,153	
	Career Service Bonus				0	600	
905583	Sheets, Steven C	50,546.00	N26120	County Ext. Agent II	0	50,546	
	Career Service Bonus				0	700	
913524	Kirk, Sandra Kaye	25,521.00	C16065	Administrative Specialist III	25,521	0	
914722	Griffin, Nakya Aduntreace	20,788.00	C99031	CES Program Assistant	20,788	0	
913376	Cook, Ruth Elaine	20,996.00	C99081	CES Program Assistant	20,996	0	
912462	Barney, Bethany Brooke	20,788.00	C99089	CES Program Assistant	<u>20,788</u>	<u>0</u>	
				Total-Hempstead County	88,093	112,999	201,092
				State Appropriations	25,521	84,419	
				County Appropriations	20,788	22,465	
				Other Restricted	<u>41,784</u>	<u>6,115</u>	
					88,093	112,999	201,092

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Hot Spring County - 4874				CES Portions Only			
913989	Bearden, Rachel Lynn	40,000.00	N26049	County Ext. Agent I	0	40,000	
913818	Draper, Kristal Lin	45,000.00	N26056	County Ext. Agent I	0	45,000	
914925	Braziel, Jason	50,200.00	N26182	County Ext. Agent I		50,200	
900544	Hale, Vickie Lynn	32,297.00	C16054	Administrative Specialist III	32,297	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Hot Spring County					33,197	135,200	168,397
					State Appropriations	33,197	97,252
					County Appropriations	<u>0</u>	<u>37,948</u>
					33,197	135,200	168,397
Howard County - 4884				CES Portions Only			
901554	Ince, Jean A	75,682.50	N26197	County Ext. Agent IV	0	75,683	
	Career Service Bonus				0	800	
914239	Davis, Kaycee Marie	40,840.50	N26113	County Ext. Agent I	0	40,841	
904286	Harberson, Cecilia Agatha	28,792.00	C16056	Administrative Specialist III	28,792	0	
	Career Service Bonus				700	0	
912853	Williams, Tina	21,206.00	C99055	CES Program Assistant	<u>21,206</u>	<u>0</u>	
Total-Howard County					50,698	117,323	168,021
					State Appropriations	33,848	94,055
					County Appropriations	<u>16,850</u>	<u>23,268</u>
					50,698	117,323	168,021

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Lafayette County - 4894				CES Portions Only			
908532	Greer, Amanda Michelle	51,625.00	N26183	County Ext. Agent I	0	51,625	
	Career Service Bonus				0	600	
901410	Moody, Wanda J	28,369.00	C16075	Administrative Specialist III	28,369	0	
	Career Service Bonus				<u>800</u>	<u>0</u>	
Total-Lafayette County					29,169	52,225	81,394
					State Appropriations	46,237	
					County Appropriations	<u>5,989</u>	
					29,169	52,225	81,394
Little River County - 4904				CES Portions Only			
902647	Beaty-Sullivan, Sherry Ly	60,605.00	N26160	County Ext. Agent III	0	60,605	
	Career Service Bonus				0	700	
913331	Scarborough, Celeste Ann	40,196.00	N26184	County Ext. Agent I	0	40,196	
901239	Jones, Margie Roxana	28,792.00	C16062	Administrative Specialist III	28,792	0	
	Career Service Bonus				800	0	
912771	Lewis, Angelique Michelle	21,206.00	C99091	CES Program Assistant	<u>21,206</u>	<u>0</u>	
Total-Little River County					50,798	101,501	152,299
					State Appropriations	79,040	
					County Appropriations	<u>22,461</u>	
					50,798	101,501	152,299

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Miller County - 4914						CES Portions Only	
901546	Hadley, Carla Michelle	82,931.00	N26174	County Ext. Agent IV	0	82,931	
	Career Service Bonus				0	900	
914256	Kroll, Samantha Mae	41,064.00	N26204	County Ext. Agent I	0	41,064	
913480	Caraway, Jennifer Ashley	47,132.00	N26185	County Ext. Agent I	0	47,132	
901019	Taylor, Gloria Dean	31,613.00	C16022	Administrative Specialist III	31,613	0	
	Career Service Bonus				900	0	
901135	Smallwood, Janet D	25,848.00	C17027	Administrative Specialist II	25,848	0	
	Career Service Bonus				700	0	
914723	Battles, Casey Ryan	20,788.00	C99006	CES Program Assistant	20,788	0	
914417	Turnage, Melissa Kay	20,788.00	C99125	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Miller County					100,637	172,027	272,664
					State Appropriations	59,061	114,229
					County Appropriations	0	49,505
					Other Restricted	<u>41,576</u>	<u>8,293</u>
					100,637	172,027	272,664
Montgomery County - 4924						CES Portions Only	
910798	Monk, Amy S	43,185.00	N26211	County Ext. Agent I	0	43,185	
913505	Black, Randy Leon	36,000.00	N26112	County Ext. Agent I	0	36,000	
912555	Ellison, Ginger L	25,521.00	C16049	Administrative Specialist III	25,521	0	
912803	McAdoo, Tammy Jo	10,603.00	C99042	CES Program Assistant	<u>10,603</u>	<u>0</u>	
Total-Montgomery County					36,124	79,185	115,309
					State Appropriations	27,034	56,721
					County Appropriations	<u>9,090</u>	<u>22,464</u>
					36,124	79,185	115,309

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Nevada County - 4934						CES Portions Only	
914370	Neal, Darren Dewayne	58,000.00	N26141	County Ext. Agent I	0	58,000	
	Career Service Bonus				0	800	
911793	Copeland, Victoria Marie	37,085.00	N26096	County Ext. Agent I	0	37,085	
900647	Wolfe, Phyllis Dianne	28,580.00	C16083	Administrative Specialist III	28,580	0	
	Career Service Bonus				<u>800</u>	<u>0</u>	
Total-Nevada County					29,380	95,885	125,265
					State Appropriations	29,380	73,423
					County Appropriations	<u>0</u>	<u>22,462</u>
					29,380	95,885	125,265
Ouachita County - 4944						CES Portions Only	
910760	Welch, Keri Ellen	37,000.00	N26036	County Ext. Agent I	0	37,000	
912537	Wilson, Addie Lee	36,000.00	N26087	County Ext. Agent I	0	36,000	
900865	Crumpler, Donna Lynn	33,535.00	C16043	Administrative Specialist III	33,535	0	
	Career Service Bonus				<u>900</u>	<u>0</u>	
Total-Ouachita County					34,435	73,000	107,435
					State Appropriations	34,435	51,978
					County Appropriations	0	17,422
					Other Restricted	<u>0</u>	<u>3,600</u>
					34,435	73,000	107,435

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Perry County - 4144						CES Portions Only	
901306	Lawson, Kevin Wayne	68,147.00	N26074	County Ext. Agent II	0	68,147	
	Career Service Bonus				0	800	
912135	Cody, Mary Jane	42,815.00	N26069	County Ext. Agent I	0	42,815	
	Career Service Bonus				0	800	
900928	Farnam, Tammy	32,863.00	C16050	Administrative Specialist III	<u>32,863.00</u>	<u>0</u>	
				Total-Perry County	32,863	112,562	145,425
				State Appropriations	32,863	90,101	
				County Appropriations	<u>0</u>	<u>22,461</u>	
					32,863	112,562	145,425
Pike County - 4954						CES Portions Only	
913955	Davis, Terrell A	43,168.00	N26187	County Ext. Agent I	0	43,168	
912804	Langley, Eva L	36,000.00	N26066	County Ext. Agent I	0	36,000	
910624	Flaherty, Gay L	28,158.00	C16051	Administrative Specialist III	28,158	0	
901459	Petty, Connie Avonne	18,790.00	C99054	CES Program Assistant	<u>18,790</u>	<u>0</u>	
				Total-Pike County	46,948	79,168	126,116
				State Appropriations	36,839	56,704	
				County Appropriations	<u>10,109</u>	<u>22,464</u>	
					46,948	79,168	126,116

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Polk County - 4964						CES Portions Only	
900898	Vaught, Carla Jean	76,973.00	N26166	County Ext. Agent III	0	76,973	
	Career Service Bonus				0	900	
901317	Martin, Bridgett Shenoa	44,471.00	N26039	County Ext. Agent I	0	44,471	
912563	Yates, Joshua James	40,000.00	N26134	County Ext. Agent I	0	40,000	
907812	Oglesby, Thelma S	25,674.00	C16076	Administrative Specialist III	<u>25,674</u>	<u>0</u>	
				Total-Polk County	25,674	162,344	188,018
				State Appropriations	25,674	120,784	
				County Appropriations	<u>0</u>	<u>41,560</u>	
					25,674	162,344	188,018

Pulaski County - 4764						CES Portions Only	
910154	Forst, Randy C	70,201.00	N26188	County Ext. Agent I	0	70,201	
909135	King, Ashley Denise Carro	47,811.00	N26008	County Ext. Agent II	0	47,811	
908488	Williams, Erica Nicole	45,839.00	N26045	County Ext. Agent II	0	45,839	
	Career Service Bonus				0	600	
914429	Sayger, Andrew Murchison	36,650.00	N26178	County Ext. Agent I	0	36,650	
914574	Hernandez, Blanca Margari	49,225.00	N26071	County Ext. Agent I	0	49,225	
911101	Williams, Ashley Estella	41,110.00	N26224	County Ext. Agent I	0	41,110	
913350	Sanders, Mary Beth	36,000.00	N26054	County Ext. Agent I	0	36,000	
	Vacant	40,000.00	N26230	County Ext. Agent I		40,000	
904711	Reddick, Sharon K	29,109.00	C16003	Administrative Specialist III	29,109	0	
	Career Service Bonus				700	0	
901298	Landrum, Anna B	30,115.00	C16067	Administrative Specialist III	30,115	0	
	Career Service Bonus				700	0	
914109	Edwards, Terrika Montrel	21,827.00	C17021	Administrative Specialist II	21,827	0	
900687	Bowie, Joyce Faye	24,346.00	C99008	CES Program Assistant	24,346	0	
	Career Service Bonus				800	0	
914591	Pena, Esmeralda V	20,788.00	C99051	CES Program Assistant	20,788	0	
914853	Grunauer, Anabel Ricio	20,788.00	C99093	CES Program Assistant	20,788	0	

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Pulaski County - 4764 (Continued)				CES Portions Only			
914852	Cain, Loren Thomas	20,788.00	C99094	CES Program Assistant	20,788	0	
911128	Johnson, Cheryl Kelsey	21,630.00	C99099	CES Program Assistant	21,630	0	
911127	Warren, Laura A	21,630.00	C99120	CES Program Assistant	21,630	0	
	Vacant	20,788.00	C99018	CES Program Assistant	20,788	0	
	Vacant	20,788.00	C99067	CES Program Assistant	20,788	0	
	Vacant	20,788.00	C99124	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Pulaski County					275,585	367,436	643,021
					State Appropriations	72,338	99,426
					Other Unrestricted	0	6,907
					County Appropriations	0	102,072
					Other Restricted	<u>203,248</u>	<u>159,031</u>
					275,585	367,436	643,021
Saline County - 4974				CES Portions Only			
901370	Matlock, Ronald Adams	82,684.00	N26010	County Ext. Agent II	0	82,684	
	Career Service Bonus				0	900	
903695	Boulton, Kris Tee	58,243.00	N26075	County Ext. Agent III	0	58,243	
	Career Service Bonus				0	700	
911763	Rogers, Stephany Rose	38,925.00	N26208	County Ext. Agent I	0	38,925	
914206	Pruitt, Jennifer Ellen	25,268.00	C13077	Administrative Specialist III	<u>25,268</u>	<u>0</u>	
Total-Saline County					25,268	181,452	206,720
					State Appropriations	25,268	132,779
					County Appropriations	<u>0</u>	<u>48,673</u>
					25,268	181,452	206,720

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Scott County - 4984				CES Portions Only			
901711	Rhoades, Shaun R	61,673.00	N26151	County Ext. Agent II	0	61,673	
	Career Service Bonus				0	700	
	Vacant	40,000.00	N26091	County Ext. Agent I	0	40,000	
904962	Vaughn, Gwendolyn Dee	28,581.00	C16079	Administrative Specialist III	28,581	0	
	Career Service Bonus				<u>700</u>	<u>0</u>	
Total-Scott County					29,281	102,373	131,654
					State Appropriations	29,281	76,142
					County Appropriations	<u>0</u>	<u>26,231</u>
					29,281	102,373	131,654
Sevier County - 4994				CES Portions Only			
901726	Herring, Rex Dwayne	64,769.00	N26029	County Ext. Agent III	0	64,769	
	Career Service Bonus				0	700	
913021	Cantrell, Janet L	46,009.00	N26121	County Ext. Agent I	0	46,009	
903312	Stringfellow, Dana Elaine	28,581.00	C16018	Administrative Specialist III	28,581	0	
	Career Service Bonus				700	0	
	Vacant	20,788.00	C99095	CES Program Assistant	<u>20,788</u>	<u>0</u>	
Total-Sevier County					50,069	111,478	161,547
					State Appropriations	29,281	88,758
					County Appropriations	<u>20,788</u>	<u>22,720</u>
					50,069	111,478	161,547

**Position Listing and CES Portions of Salaries
Ouachita District
2017-18**

ID	Employee	Annual Salary	Position #	Position Title	Classified	Non Classified	Totals
Union County - 5004				CES Portions Only			
910395	Bridges, Robin Dale	76,697.00	N26108	County Ext. Agent II	0	76,697	
913583	Brown, Lauren Ashley	40,000.00	N26192	County Ext. Agent I	0	40,000	
905844	Sutherland, Glenda J	27,467.00	C16019	Administrative Specialist III	27,467	0	
	Career Service Bonus				700	0	
913348	Crawford, Amy Frederick	20,996.00	C99044	CES Program Assistant	20,996	0	
914234	Riley, Brittany Ann	20,788.00	C99115	CES Program Assistant	20,788	0	
913349	Sweeney, Cherrie Lynn	20,996.00	C99060	CES Program Assistant	<u>20,996</u>	<u>0</u>	
				Total-Union County	90,947	116,697	207,644
				State Appropriations	32,104	89,978	
				County Appropriations	16,851	22,719	
				Other Restricted	<u>41,992</u>	<u>4,000</u>	
					90,947	116,697	207,644

Total Salaries-Ouachita District	1,360,784	3,381,836	4,742,620
---	------------------	------------------	------------------

Ouachita District			
Total Salary Recap by Funding Source			
	Classified	Non Classified	Totals
State Appropriations	908,495	2,388,314	3,296,809
Other Unrestricted	0	6,907	6,907
County Appropriations	123,689	802,157	925,847
Other Restricted	<u>328,600</u>	<u>184,457</u>	<u>513,057</u>
	1,360,784	3,381,836	4,742,620