

**UNIVERSITY OF ARKANSAS  
ARKANSAS ARCHEOLOGICAL SURVEY**

**Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Years Ending June 30, 2021 and June 30, 2022**

	<u>2021</u>	<u>2022</u>
<b><u>UNRESTRICTED FUNDS</u></b>		
<b>ESTIMATED REVENUES</b>		
State Appropriation	2,403,628	2,524,962
Survey Publications	34,000	42,500
Reserve	60,532	82,752
	<b>2,498,160</b>	<b>2,650,214</b>
<b>PROPOSED BUDGET ALLOCATIONS</b>		
State Funds - Salaries	1,709,686	1,818,975
State Funds - Fringe Benefits	446,838	452,239
State Funds - Maintenance	341,636	379,000
Contingency	0	0
	<b>2,498,160</b>	<b>2,650,214</b>

Level*	Employee ID	Name	Position	Notes	Ledger Account*	Spend Category*	Fund*	PSR Subtype	Grant	Employee Type	Program	NACUBO Function	Supervisory Org	FTE*	Position Budget	Position Budget % Split	Calculated Split	Total Base Pay	Fringe Rate	Annual Fringe Increase	New Base Salary (Annual)	New Fringe Amount (Annual)	New Total Comp (Annual)
CC012425 AAS - General Administration - Arkansas Archeological Survey			P0002285 Dr. of Ar. Archeologist - Survey - George Sabo III (Position Vacate:06/30/2021)		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Non-Classified 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	UASYS - UA System Campuses (Don Bobbitt) (S0004653)	100.00%	123,026	1.0000	123,026	123,026	25.44%	31,298	123,026	31,297.76	154,324
CC012425 AAS - General Administration - Arkansas Archeological Survey	1006356	J. J. Lockhart	P00022273 Archeologist - J. J. Lockhart		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	84,600	1.0000	84,600	84,600	25.44%	21,522	84,600	21,522.24	106,122
CC012425 AAS - General Administration - Arkansas Archeological Survey	1042604	Mary Beth D Trubitt	P00022272 Archeologist - Mary Beth D Trubitt		50000-Salaries	SC0849 Non-Classified Salaries	FD202 Restricted - State Grants and Contracts	Academic 12 Month	GRO05969 AAS - Contract Teaching/Aras Archeologists-4	Regular	PG002028 AAS - Arkansas Archeological Survey	FN0110 General Academic Instruction	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	77,000	0.1875	14,438	77,000	25.44%	3,673	14,438	3,673.10	18,111
CC012425 AAS - General Administration - Arkansas Archeological Survey	1042604	Mary Beth D Trubitt	P00022272 Archeologist - Mary Beth D Trubitt		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	77,000	0.8125	62,562	77,000	25.44%	15,916	62,562	15,915.70	78,477
CC012425 AAS - General Administration - Arkansas Archeological Survey	1007484	Julie Morrow	P00022274 Archeologist - Julie Morrow		50000-Salaries	SC0849 Non-Classified Salaries	FD202 Restricted - State Grants and Contracts	Academic 12 Month	GRO05971 AAS - Contract Teaching/Aras Archeologists-6	Regular	PG002028 AAS - Arkansas Archeological Survey	FN0110 General Academic Instruction	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	75,500	0.1875	14,156	75,500	25.44%	3,601	14,156	3,601.35	17,758
CC012425 AAS - General Administration - Arkansas Archeological Survey	1007484	Julie Morrow	P00022274 Archeologist - Julie Morrow		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	75,500	0.8125	61,344	75,500	25.44%	15,606	61,344	15,605.85	76,950
CC012425 AAS - General Administration - Arkansas Archeological Survey	1011973	Mel Zabecki	P10000926 State Archeologist - Mel Zabecki		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Non-Classified 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	70,500	1.0000	70,500	70,500	25.44%	17,935	70,500	17,935.20	88,435
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009955	Shavawn Smith	P00031320 Survey Assistant Director - Shavawn Smith		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Non-Classified 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	70,200	1.0000	70,200	70,200	25.44%	17,859	70,200	17,858.88	88,059
CC012425 AAS - General Administration - Arkansas Archeological Survey	1007315	Dr. Jeffrey McClain Mitchem	P00022255 Assoc. Archeologist - Dr. Jeffrey McClain Mitchem		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	68,100	1.0000	68,100	68,100	25.44%	17,325	68,100	17,324.64	85,425
CC012425 AAS - General Administration - Arkansas Archeological Survey	1001661	Carl Drexler	P00022254 Assoc. Archeologist - 12 MONTH (Position Fill:07/01/2021,Carl Drexler)		50000-Salaries	SC0849 Non-Classified Salaries	FD202 Restricted - State Grants and Contracts	Academic 12 Month	GRO05967 AAS - Contract Teaching/Aras Archeologists-2	Regular	PG002028 AAS - Arkansas Archeological Survey	FN0110 General Academic Instruction	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	58,000	0.1875	10,875	58,000	25.44%	2,767	10,875	2,766.60	13,642
CC012425 AAS - General Administration - Arkansas Archeological Survey	1001661	Carl Drexler	P00022254 Assoc. Archeologist - 12 MONTH (Position Fill:07/01/2021,Carl Drexler)		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	58,000	0.8125	47,125	58,000	25.44%	11,989	47,125	11,988.60	59,114
CC012425 AAS - General Administration - Arkansas Archeological Survey	1007549	Timothy S Mulvihill	P00022275 Survey Research Associate - Timothy S Mulvihill		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	55,000	1.0000	55,000	55,000	25.44%	13,992	55,000	13,992.00	68,992
CC012425 AAS - General Administration - Arkansas Archeological Survey	1000726	Emily L Beahm	P00022277 Asst. Archeologist - Emily L Beahm		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	53,500	1.0000	53,500	53,500	25.44%	13,610	53,500	13,610.40	67,110
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009324	John R Samuelsen	P00022240 Survey Research Assistant - John R Samuelsen		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	53,250	1.0000	53,250	53,250	25.44%	13,547	53,250	13,546.80	66,797
CC012425 AAS - General Administration - Arkansas Archeological Survey	1011346	Deborah A Weddle	P00022230 Survey Research Associate - Deborah A Weddle		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	52,100	1.0000	52,100	52,100	25.44%	13,254	52,100	13,254.24	65,354
CC012425 AAS - General Administration - Arkansas Archeological Survey	1001629	Kathy Candé	P00022234 Survey Research Associate - Kathy Candé		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	52,000	1.0000	52,000	52,000	25.44%	13,229	52,000	13,228.80	65,229
CC012425 AAS - General Administration - Arkansas Archeological Survey	1006994	Teka R McGlothlin	P00022231 Survey Research Associate - Teka R McGlothlin		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted- General	Academic 12 Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	52,000	1.0000	52,000	52,000	25.44%	13,229	52,000	13,228.80	65,229
CC012425 AAS - General Administration - Arkansas Archeological Survey	1070031	Andrew Robert Besupre PhD	P00022259 Asst. Archeologist - Andrew Robert Besupre PhD		50000-Salaries	SC0849 Non-Classified Salaries	FD202 Restricted - State Grants and Contracts	Academic 12 Month	GRO05966 AAS - Contract Teaching/Aras Archeologists-1	Regular	PG002028 AAS - Arkansas Archeological Survey	FN0110 General Academic Instruction	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	50,500	0.1875	9,469	50,500	25.44%	2,409	9,469	2,408.85	11,878

Level*	Employee ID	Name	Position	Notes	Ledger Account*	Spend Category*	Fund*	PSR Subtype	Grant	Employee Type	Program	NAACUBO Function	Supervisory Org	FTE*	Position Budget	Position Budget % Split	Calculated Split	Total Base Pay	Fringe Rate	Annual Fringe Increase	New Base Salary (Annual)	New Fringe Amount (Annual)	New Total Comp (Annual)
CC012425 AAS - General Administration - Arkansas Archeological Survey	1070031	Andrew Robert Beaupre PhD	P00022259 Asst. Archeologist - Andrew Robert Beaupre PhD		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	50,500	0.8125	41,031	50,500	25.44%	10,438	41,031	10,438.35	51,470
CC012425 AAS - General Administration - Arkansas Archeological Survey	1080467	Jessica A Kowalski	P00022283 Asst. Archeologist - Jessica A Kowalski		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	50,500	0.8125	41,031	50,500	25.44%	10,438	41,031	10,438.35	51,470
CC012425 AAS - General Administration - Arkansas Archeological Survey	4009446	Matthew Rooney	P00022258 Asst. Archeologist - 12 MONTH (Unfilled)		50000:Salaries	SC0849 Non-Classified Salaries	FD202 Restricted - State Grants and Contracts Academic 12	Month	GRO05968 AAS - Contract Teaching/Aras Archeologists-3	Regular	PG002028 AAS - Arkansas Archeological Survey	FN0110 General Academic Instruction	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	47,500	0.1875	8,906	47,500	25.44%	2,266	8,906	2,265.75	11,172
CC012425 AAS - General Administration - Arkansas Archeological Survey	4009446	Matthew Rooney	P00022258 Asst. Archeologist - 12 MONTH (Unfilled)		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	47,500	0.8125	38,594	47,500	25.44%	9,818	38,594	9,818.25	48,412
CC012425 AAS - General Administration - Arkansas Archeological Survey			P00022287 Asst. Archeologist (Unfilled)		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	47,500	1.0000	47,500	47,500	25.44%	12,084	47,500	12,084.00	59,584
CC012425 AAS - General Administration - Arkansas Archeological Survey	1008177	Jared Scott Peworth	P00022233 Survey Research Associate - Jared Scott Peworth		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	46,500	1.0000	46,500	46,500	25.44%	11,830	46,500	11,829.60	58,330
CC012425 AAS - General Administration - Arkansas Archeological Survey	1003187	Michael M Evans	P00022232 Survey Research Associate - Michael M Evans		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	46,500	1.0000	46,500	46,500	25.44%	11,830	46,500	11,829.60	58,330
CC012425 AAS - General Administration - Arkansas Archeological Survey	1008700	Michelle Rathgaber	P00022237 Survey Research Assistant - Michelle Megan Rathgaber		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	46,000	1.0000	46,000	46,000	25.44%	11,702	46,000	11,702.40	57,702
CC012425 AAS - General Administration - Arkansas Archeological Survey			P00022235 Survey Research Assistant - Deborah Lynn Sabo (Position Vacate:06/30/2021)		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - State Archeologist's Office (Mel Zabecki) (S0002991)	100.00%	45,000	1.0000	45,000	45,000	25.44%	11,448	45,000	11,448.00	56,448
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009509	Robert J Scott Jr.	P00022280 Asst. Archeologist - Robert J Scott Jr.		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	43,500	1.0000	43,500	43,500	25.44%	11,066	43,500	11,066.40	54,566
CC012425 AAS - General Administration - Arkansas Archeological Survey	1005820	Marilyn M Knapp	P00022239 Survey Research Assistant - Marilyn Knapp		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	40,000	1.0000	40,000	40,000	25.44%	10,176	40,000	10,176.00	50,176
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009908	Nancy M Smith	P00022281 Fiscal Support Analyst - Nancy M Smith		50000:Salaries	SC0851 Classified Salaries	FD101 Unrestricted General Classified 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Office of Fiscal Affairs (Shawawn Smith) (S0002989)	100.00%	40,000	1.0000	40,000	40,000	25.44%	10,176	40,000	10,176.00	50,176
CC012425 AAS - General Administration - Arkansas Archeological Survey	1010532	Rachel A Tebbetts	P00022238 Graphic Designer (Unfilled)		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	40,000	1.0000	40,000	40,000	25.44%	10,176	40,000	10,176.00	50,176
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009670	Sarah Shepard	P00022236 Survey Research Assistant - Sarah Shepard		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	40,000	1.0000	40,000	40,000	25.44%	10,176	40,000	10,176.00	50,176
CC012425 AAS - General Administration - Arkansas Archeological Survey	1004114	Katy Gregory	P00022278 Archeological Assistant - Katy Gregory		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	37,700	1.0000	37,700	37,700	25.44%	9,591	37,700	9,590.88	47,291
CC012425 AAS - General Administration - Arkansas Archeological Survey	1008475	Larry D Porter	P00022262 Archeological Assistant - Larry D Porter		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	37,000	1.0000	37,000	37,000	25.44%	9,413	37,000	9,412.80	46,413
CC012425 AAS - General Administration - Arkansas Archeological Survey	1080197	Tommie N Cotton	P00022267 Archeological Assistant - Tommie N Cotton		50000:Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	35,000	1.0000	35,000	35,000	25.44%	8,904	35,000	8,904.00	43,904
CC012425 AAS - General Administration - Arkansas Archeological Survey	1040943	Laura Jean Kowalski	P00022226 Administrative Specialist II - Laura Jean Kowalski		50000:Salaries	SC0851 Classified Salaries	FD101 Unrestricted General Classified 12	Month		Regular	PG002028 AAS - Arkansas Archeological Survey	FN0220 Individual and Project Research	AAS - Office of Fiscal Affairs (Shawawn Smith) (S0002989)	100.00%	31,212	1.0000	31,212	31,212	25.44%	7,940	31,212	7,940.40	39,153

Level*	Employee ID	Name	Position	Notes	Ledger Account*	Spend Category*	Fund*	PSR Subtype	Grant	Employee Type	Program	NACUBO Function	Supervisory Org	FTE*	Position Budget	Position Budget % Split	Calculated Split	Total Base Pay	Fringe Rate	Annual Fringe Increase	New Base Salary (Annual)	New Fringe Amount (Annual)	New Total Comp (Annual)
CC012425 AAS - General Administration - Arkansas Archeological Survey	1010335	Sarah D Stuckey	P00022276 Archeological Assistant - Sarah D Stuckey		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Unrestricted Month		Regular	PG002028 Arkansas Archeological Survey	FND220 Individual and Project Research III (S0002988)	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	30,900	1.0000	30,900	30,900	25.44%	7,861	30,900	7,860.96	38,761
CC012425 AAS - General Administration - Arkansas Archeological Survey	1009120	Madelyn Rose	P00022263 Archeological Assistant - Madelyn Rose		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Unrestricted Month		Regular	PG002028 Arkansas Archeological Survey	FND220 Individual and Project Research III (S0002988)	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	30,600	1.0000	30,600	30,600	25.44%	7,785	30,600	7,784.64	38,385
CC012425 AAS - General Administration - Arkansas Archeological Survey			P00022263 Archeological Assistant - 12 MONTH (Unfilled)		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Unrestricted Month		Regular	PG002028 Arkansas Archeological Survey	FND220 Individual and Project Research III (S0002988)	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	30,000	1.0000	30,000	30,000	25.44%	7,632	30,000	7,632.00	37,632
CC012425 AAS - General Administration - Arkansas Archeological Survey			P00022265 Archeological Assistant - 12 MONTH (Unfilled)		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Unrestricted Month		Regular	PG002028 Arkansas Archeological Survey	FND220 Individual and Project Research III (S0002988)	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	30,000	1.0000	30,000	30,000	25.44%	7,632	30,000	7,632.00	37,632
CC012425 AAS - General Administration - Arkansas Archeological Survey			P00022284 Archeological Assistant - 12 MONTH (Unfilled)		50000-Salaries	SC0849 Non-Classified Salaries	FD101 Unrestricted General Academic 12	Unrestricted Month		Regular	PG002028 Arkansas Archeological Survey	FND220 Individual and Project Research III (S0002988)	AAS - Archeological Survey (George Sabo III) (S0002988)	100.00%	30,000	1.0000	30,000	30,000	25.44%	7,632	30,000	7,632.00	37,632
															2,129,188		1,811,219	2,129,188		1,811,219			

Jun 15, 2021 9:37:53 AM PDT

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Unallocated Compensation Expenses

Level*	Ledger Account*	Spend Category	Fund*	Program	Gift	Designated	Site	NACUBO Function	Entry Type	Amendment Type	Notes	Fringe Rate	Annual Unallocated Fringe	FY2021	FY2022
CC012425	AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0193 Extra Help	FD101 Unrestricted - General Arkansas Archeological Survey	PG002028			FN0220 Individual and Project Research	Permanent	Original Budget		6.24%	1,154	1,709,686	18,500
CC012425	AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0847 Career Service Payment	FD101 Unrestricted - General Arkansas Archeological Survey	PG002028			FN0220 Individual and Project Research	Permanent	Original Budget		16.61%	3,173		19,100
CC012425	AAS - General Administration - Arkansas Archeological Survey	50000:Salaries	SC0845 Graduate Assistant Salaries	FD101 Unrestricted - General Arkansas Archeological Survey	PG002028			FN0220 Individual and Project Research	Permanent	Original Budget		6.62%	1,854		28,000
<b>Total</b>													<b>6,181</b>		<b>65,600</b>

Notes:

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2021  
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Non-compensation Expenses

Level*	Ledger Account*	Spend Category	Fund*	Program	Gift	Designated	Site	NACUBO Function	Entry Type	Amendment Type	Notes	FY2021	FY2022
CC012425													
AAS -													
General													
Administration -			FD101	PG002028									
Arkansas Archeological Survey	69900:Supplies and Services - Budget Only	No Spend Category	Unrestricted - General	Arkansas Archeological Survey				FN0220 Individual and Project Research	Permanent	Original Budget		341,636	379,000
<b>Total</b>												<b>341,636</b>	<b>379,000</b>

Notes:

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