

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2021

	Page		Page
Academic Records	76		
Academic Skills and Development Services	25	Budget Summaries	
Academic Support Vacant Positions Reserve	41	Summary of Estimated Revenues and	
Accounting and Business Education	9	Budget Allocations	Exhibit B
Admissions	77		
Agricultural Sciences	2	Estimated Revenues-Unrestricted Programs	
Alumin Relations	102	Breakdown of Budget Allocations	Exhibit C
Applied Music Fee	17	Detailed Summary of Estimated Revenues	Exhibit D
Aquaculture	5	and Budget Allocations:	
Art & Design	13		
Associate Dean of Students	71	>Educational & General	
Athletic Administration	183	>Auxiliary Enterprises	
Athletic Trainer	184		
Auxiliary Vacant Positions Reserve	202	Building Maintenance	120
		Bulletins & Catalogs	85
Bad Debt Reserve	139	Business and Economics	8
Band	47	Business Incubator	39
Baseball	194		
Basic Academic Services	26	Career Service Awards	141
Basketball-Men	187	Chancellor's Initiatives	94
Basketball-Women	186	Chancellor's Office	93
Biology	23	Chancellor's Operating Reserve	142
Board of Visitors	92	Chancellor's Residence	121
Bowling-Women	197	Cheerleaders	74
		Chemistry and Physics	22
		Choir	48
		Commencement	83
		Controller's Office	99
		Convocation	84
		Cooperative Education/Career Services	80

**University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2021**

	Page		Page
Curriculum & Instruction	10	Fitness Center	87
		Farms	43
Dean-Division of Continuing Education	40	Food Service	211
Dean-Honors College	56	Football	185
Dean-School of Agri., Fisheries & Human Sciences	51	Freshman Orientation	27
Dean-School of Arts & Sciences	54	Fund Balance Reserve	149
Dean-School of Business & Management	52		
Dean-School of Education	53	Golf-Men	191
Dean-Student Life	70	Golf-Women	190
Dean-University College	55	Graduate Programs	57
Debt Service/Athletics Auxiliary	200		
Debt Service Bad Debt Housing Auxiliary	201	Harrold Complex	203
Debt Service -E&G	152	Harrold Living Learning Center	204
Delta Student Housing	209	Health, Physical Education & Recreation	12
Disability Services	89	Health Services	88
Distance Education	220	HLC Self Study	60
Douglas Hall	208	Homecoming	218
		Home Economics Cafeteria	49
Early Retirement Reserve	143	Human Resources	104
Education Graduate Programs/Assessment	58	Human Sciences	7
Emergency Reserve-E&G	144	Hunt Hall	205
English and Foreign Language	14	HPER Management	64
Facility Charge-Athletics	199	Informational Technology Services	217
Facility Management	116	Institutional Memberships	106
Facility Management-Auxiliary Services	215	Institutional Support Reserve	115
Facility Planning	119	Institutional Support Vacant Positions	91
Faculty Recruitment Reserve	32	Instructional Salary Reserve	33
Faculty/Student Committee (Senate)	82	Instructional Vacant Position Reserve	1

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2021

	Page		Page
Insurance	122	Office of Publications	81
Institutional Advancement	101	ORSP	36
International Programs	29	Other Institutional Support	114
Industrial Technology	21	Other Site Programs/School of Education	219
		Office of Assessment	59
Jenkins Center-Contract-Curriculum & Instruction	11	Office of Enrollment Management	69
Johnson Complex	207		
		Planning & Institutional Research	100
KUAP Radio	50	Plays, Concerts & Productions	62
		Printing Services	109
Learning Resources Center	46	Public Safety-E&G	90
Lewis Hall	206	Public Safety-Auxiliaries	216
Lions Program	30	Purchased Utilities	123
Library	42	Purchasing	107
Lonoke Farms	44		
Lyceum	86	Recruiting Office	75
		Research Enhancement Reserve	145
Mail Center	112	Research Incentive Reserve	38
Mathematical Sciences & Technology	24	Reserve for 1890 Land-Grant Match Requirements	150
Motor Pool	111	Reserve for Enhancement to Instructional Prog.	151
Multimedia Communication	15	Reserve for Laboratory Fees	35
Museums, Galleries and Archives	63	Reserve for RSA-Category B-B1/Other	146
Music	16	Reserve for University Accreditation	147
		Reserve Officers Training Corp (ROTC)	28
Non-Mandatory Transfs to Ath & Student Union	153	Residential Life & Auxiliary Services	210
North Little Rock Site	221		
Nursing	20	Salary Equity Reserve	34
Nursery School	45	Salaries & Fringes Benefits Reserve	113

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2021

	Page		Page
Scholarships		Technical Services	103
Academic Scholarships	124	Technical Services-Academic Support	66
Art Scholarships	128	Technology Fee Reserve	148
Band Scholarships	126	Tennis-Men	193
Chancellor's Hardship Scholarship	125	Tennis-Women	192
Cheerleaders Scholarship	132	Testing Skills Center	61
Choir Scholarships	127	Track & Field-Men	189
General Scholarships	134	Track & Field-Women	188
Golden Ambassadors Scholar./Stipends	133	Transit Fee	213
Jazz Ensemble Scholarships	131	TS-Telecommunications	108
New Era & Golden Opportunity Scholar.	135	Tuition Waivers	136
Speech & Drama Scholarships	129		
Student Government Scholarships	73	University Accreditation	65
Youth Opportunities Unlimited Scholar.	130	University Development	98
Scholarships & Fellowship Reserve	138		
Shelby County Waivers-Out-Of-State	137	Vice Chancellor for Academic Affairs	95
Soccer-Women	198	Vice Chancellor for Finance & Administration	96
Social & Behavioral Sciences	19	Vice Chancellor for Research	37
Social Work	18	Vice Chancellor for Student Affairs	97
Softball	195		
Speaker's Bureau	72	Volleyball	196
Special Events	212		
Stores and Receiving	110	Wellness Program	105
Student Assistance Services	67		
Student Counseling, Assessment & Development	79	1890 Match for Research-Administrative	154
Student Financial Services	78	1890 Match for Research-Dept. of Aqua/Fish.	161
Student Support Vacant Positions Reserve	68	1890 Match for Research-AGBuckner	158
Student Union	214	1890 Match for Research-AG	156
Summer School	31	1890 Match for Research-JKOO	159
		1890 Match for Research-Jwheat	160

University of Arkansas at Pine Bluff
Budget Index
For the Fiscal Year Ending June 30, 2021

	Page
1890 Match for Research-State Funds Proj/AFCAG	166
1890 Match for Research-State Funds Proj/AFCAH	174
1890 Match for Research-State Funds Proj/AFCCE	172
1890 Match for Research-State Funds Proj/AFCMD	169
1890 Match for Research-State Funds Proj/AFCME	167
1890 Match for Research-State Funds Proj/AFCNS	171
1890 Match for Research-State Funds Proj/AFCPP	165
1890 Match for Research-State Funds Proj/AFCRL	170
1890 Match for Research-State Funds Proj/AFCSL	168
1890 Match for Research-State Funds Proj/AFCWN	173
1890 Match for Research-State Funds Proj/AFCYC	175
1890 Match for Extension/Aquacultue	163
1890 Match for Extension/Administrative	176
1890 Match Extension Outreach 03/04	177
1890 Match State Match Research/Eat Pat	178
1890 Match for Research-VCFA	179
1890 Match for Extension-VCFA	180
1890 Match for Research-Facility Maint & Oper	181
1890 Match for Extension-Facility Maint & Oper	182

University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2021

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$18,745,592	38.61%	\$20,583,242	41.62%	20,719,242	44.25%
State Appropriations						
Category A	25,418,885	52.36%	25,418,885	51.40%	22,280,280	47.58%
Category B		0.00%		0.00%	1,310,605	2.80%
Educational Excellence	2,035,831	4.19%	2,106,170	4.26%	1,895,553	4.05%
Total State Appropriations	27,454,716	56.55%	27,525,055	55.66%	25,486,438	54.43%
Other Sources	2,346,234	4.83%	1,342,789	2.72%	622,750	1.33%
Total Education and General	48,546,542	100.00%	49,451,086	100.00%	46,828,430	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2020
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,656,778	27.22%	13,259,542	26.30%	12,768,627	27.42%
Research	2,461,058	5.29%	2,512,573	4.98%	1,936,620	4.16%
Public Service	1,700,808	3.66%	1,998,345	3.96%	1,700,713	3.65%
Academic Support	4,267,022	9.18%	4,625,686	9.17%	3,959,289	8.50%
Student Services	3,552,746	7.64%	4,122,491	8.18%	3,528,879	7.58%
Institutional Support	6,875,538	14.79%	8,532,525	16.92%	8,102,978	17.40%
Physical Plant	6,057,151	13.03%	6,927,496	13.74%	6,872,620	14.76%
Scholarships & Awards	7,204,766	15.49%	6,605,809	13.10%	5,421,269	11.64%
Mandatory Transfers for Debt Retirement	401,250	0.86%	514,055	1.02%	961,817	2.07%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.45%	1,138,234	2.26%	1,138,234	2.44%
Transfer to Student Union	184,212	0.40%	184,212	0.37%	184,212	0.40%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
Total Educational and General	46,499,563	100.00%	50,420,968	100.00%	46,575,257	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2021**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,396,472	2,912,920	459,235						12,768,627
Research	1,213,655	376,230	346,735						1,936,620
Public Service	1,123,014	348,140	229,559						1,700,713
Academic Support	2,218,849	687,850	1,052,590						3,959,289
Student Services	2,236,833	671,689	595,358				25,000		3,528,879
Institutional Support	4,356,220	1,323,024	2,373,734				50,000		8,102,978
Physical Plant	2,454,733	760,970	3,656,917						6,872,620
Scholarships & Awards						5,421,269			5,421,269
Mandatory Transfers for Debt Retirement					961,817				961,817
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
TOTAL EDUCATIONAL AND GENERAL	22,999,775	7,080,823	8,714,127		961,817	5,421,269	75,000	1,322,446	46,575,257

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2020
and Budgeted Revenues
for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT C

AUXILIARY FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,095,800	25.75%	5,677,780	36.42%	5,677,780	36.28%
Residential Halls	5,650,737	35.52%	4,868,000	31.23%	4,868,000	31.10%
Food Service	5,526,296	34.74%	4,500,099	28.87%	4,561,411	29.14%
Transit Fees	90,750	0.57%	127,500	0.82%	127,500	0.81%
Student Union	184,316	1.16%	184,212	1.18%	184,212	1.18%
Other Auxiliary Units	360,360	2.27%	232,000	1.49%	232,000	1.48%
Total Auxiliary	15,908,259	100.00%	15,589,591	100.00%	15,650,903	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2020
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2020 and June 30, 2021

EXHIBIT C-1

AUXILIARY FUND

	FY 2018-19 ACTUAL	PERCENT OF TOTAL	FY 2019-20 REVISED BUDGET	PERCENT OF TOTAL	FY 2020-21 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	7,562,208	49%	6,423,178	41%	7,221,265	45%
Residential Halls	3,386,485	22%	4,710,019	30%	4,416,060	27%
Food Service	3,441,847	22%	3,550,000	23%	3,550,000	22%
Transit Fees	60,116	0%	135,110	1%	140,350	1%
Student Union	281,745	2%	298,444	2%	298,788	2%
Other Auxiliary Units	665,232	4%	472,840	3%	472,495	3%
Total Auxiliary	15,397,633	100%	15,589,591	100%	16,098,959	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2021**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	2,350,386	728,630	1,891,215		2,251,035			7,221,265
Residence Halls	944,436	292,770	1,719,962	1,418,176	40,716			4,416,060
Food Service			3,550,000					3,550,000
Transit Fees	28,546	8,850	102,954	-	-	-		140,350
Student Union	150,385	46,620	101,783	-	-	-		298,788
Other Auxiliary Units	239,604	74,280	158,611	-	-	-		472,495
TOTAL AUXILIARY	3,713,357	1,151,150	7,524,525	1,418,176	2,291,751	-	-	16,098,959

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,531,000
General Registration - Summer	410,000
Out-of-State Tuition	10,092,000
NLR Site	0
Graduate Tuition	187,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	60,000
Applied Music Fee	451,000
Health Service Fee	241,000
Other Fees	25,184
International Student Fee	3,000
Technology Fees	1,011,000
Wellness Fee	108,000
Assessment Fee	144,000
Public Safety Fee	361,000
Total Tuition and Fees	20,719,242
State Appropriations	
General Revenue - RSA - Category A	22,280,280
General Revenue - RSA - Category B/B1	1,310,605
Educational Excellence Trust Fund	1,895,553
Total State Appropriations	25,486,438
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Activities Related to Instruction	
Farms	45,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	80,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	0
Other Sources	68,000
Total Additional Sources	404,000
Total Other Sources	622,750
Total E & G Revenue	46,828,430

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
BUDGET ALLOCATIONS: Current E & G Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	576,188
Human Sciences	567,576
Aquaculture	332,205
Total	1,475,969
School of Business & Management	
Business & Economics	854,444
Accounting & Business Education	287,191
Total	1,141,635
School of Education	
Department of Curriculum & Instruction	527,893
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	713,541
Total	1,495,173
School of Arts & Sciences	
Division of Liberal Arts	
Art & Design	309,275
English	991,746
Multimedia Communication	685,794
Music	842,579
Applied Music Fee	0
Social Work	150,636
Social & Behavioral Sciences	930,501
Industrial Technology	445,205
Chemistry & Physics	718,509
Biology	666,199
Mathematical Sciences & Technology	972,286
Nursing	500,582
Total	7,213,312
Division of University College	
Academic Skills & Development	229,938
Basic Academic Services	408,770
Freshman Orientation	10,774
Total	649,482

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	44,485
Total	44,485
Other Programs	
International Programs	107,107
Lions Program	0
Total	107,107
Instructional Reserve	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
Total	362,112
Laboratory Fees Reserve	0
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	87,408
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
Total Instruction	12,768,627
Research	
ORSP	79,305
VC Research, Innovation and Economic Development	307,016
1890 Match-Aqua: AFC03 PP	487,463
1890 Match-Aqua: AFC03 AG	5,500
1890 Match-Aqua: AFC03 EB	5,500
1890 Match-Aqua: AFC03 EB	5,500
1890 Match-Aqua: AFC03 SL	5,500
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	5,500
1890 Match-Aqua: AFC03 NS	5,500
1890 Match-Aqua: AFC03 CE	5,500
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	5,500
SAFHSc - 1890 Match for Aquaculture Research	5,500
SAFHSc - 1890 Match for Agricultural Research	170,923
SAFHSc - 1890 Match for Agricultural Research	2,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	633,124
SAFHSc - 1890 Match/Research-AGBuckner	2,499
SAFHSc - 1890 Match/Research-AGKoo	2,177
SAFHSc - 1890 Match/Research-HSWheat	1,000
1890 Match - VCFA	92,003
1890 Match - Physical Plant	85,865
Research Incentive Reserve	1,244
Total Research	1,936,620
Public Service	
Business Incubator	235
Division of Continuing Education	149,328
1890 Match-Aqua: Reserve Act	429,113
1890 Match for Extension	684,323
1890 Match for Extension	259,846
1890 Match - VCFA	92,003
1890 Match - Physical Plant	85,865
Total Public Service	1,700,713
Academic Support	
Library	1,052,009
Farms	70,079
Lonoke Farms	72,677
Nursery School	28,556
Learning Resources	90,524
Band	280,272
Choir	65,100
Home Economics Cafeteria	5,000
KUAP Radio	0
Dean - School of Agriculture, Fisheries & Human Sciences	405,409
Dean - School of Business & Management	229,085
Dean - School of Education	183,045
Dean - School of Arts & Sciences	377,954
Dean - University College	220,687
Dean - Honors College	54,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Academic Support	
Graduate Programs	58,036
Graduate Programs Ed. & Academic Assessment Center	95,016
Office of Assessment	145,796
HLC Self Study	20,000
Museums and Galleries	1,716
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	463,708
Academic Vacant Positions Reserve	0
Total Academic Support	3,959,289

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Student Services	
Office of Publications	55,000
Associate Dean of Students	242,604
Speaker's Bureau	50,000
SGA Scholarship	70,000
Dean of Student Life	129,735
Recruiting Office	378,337
Academic Records	230,585
Admissions	256,605
Financial Aid Office	647,692
Student Counseling, Assessment & Development	214,135
Career Services	241,242
Student/Faculty Committee	1,438
Commencement	45,000
Convocations	12,500
Bulletins/Catalogs	0
Lyceum	0
Fitness Center	46,040
Plays, Concerts, and Productions	0
HPER Management	41,883
Testing Skills Center	58,335
Health Services	182,583
Disability Services	130,787
Cheerleaders	16,782
Vice Chancellor of Enrollment Management	476,826
Student Assistance Services	770
Student Support Vacant Positions Reserve	0
Total Student Services	3,528,879
Institutional Support	
Board of Visitors	0
Chancellor's Office	1,035,388
Chancellor's Initiatives	351,098
Vice Chancellor for Academic Affairs	611,055
Vice Chancellor for Finance & Administration	674,763
Vice Chancellor for Student Affairs	392,483
Information and Public Relations	0
University Development	516,326
Controller's Office	657,632
Planning and Institutional Research	85,176
Institutional Advancement	69,174
Alumni Relations	227,042
Technical Services	1,049,112

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Administrative Services	0
Human Resources	570,397
Wellness Program	30,000
Institutional Memberships	87,934
Purchasing	203,025
TS TeleCommunications	(143,348)
Printing Services	385,051
Central Stores and Receiving	160,890
Motor Pool	220,987
Mail Center	44,564
Salary & Fringes Reserve	133,953
Other Institutional Support	178,065
Institutional Support Reserve	562,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,102,978
Physical Plant	
Physical Plant	2,839,027
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,794
Property/Liability Insurance	329,500
Purchased Utilities	2,037,810
Public Safety	1,265,708
Public Safety-Chancellor	0
Total Physical Plant	6,872,620

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Scholarships & Fellowships	
Academic Scholarships	2,946,061
Chancellor Scholarships	50,000
Band Scholarships	1,096,224
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Art Scholarships	14,619
Speech & Drama Scholarships	17,990
Golden Ambassadors	0
New Era Scholarship	0
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	19,236
Cheerleader Scholarships	67,126
General Scholarships	335,043
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	462,600
Scholarships & Fellowships Reserve	20,505
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,421,269

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021**

	FY 2021 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	0
Mandatory Transfers	
Debt Service	961,817
Total Mandatory Transfers	961,817
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,575,619
Total Non-Mandatory Transfers	1,575,619
TOTAL E & G BUDGET	46,828,430

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	1,400,000
Sponsorships	192,600
Basketball-Men Gate Receipts	877,000
Basketball-Women Gate Receipts	147,000
Fee Allocation	1,391,407
Athletic Fees	1,500,000
Concessions/Royalties/Other Revenue	207,000
Baseball	50,000
Pledged Revenues	250,000
Total Athletics	6,015,007
Student Housing	
Douglas Hall	0
Harrold Complex	1,394,000
Hunt Hall	400,000
Lewis Hall	300,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	350,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	15,000
Additional Housing Reserve	0
Total Student Housing	5,009,000
Food Service	
Food Service Sales	4,700,000
Other Income	0
Total Food Service	4,700,000
Transit Fees	
Transit Fees	70,000

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
<hr/>	
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	50,000
Parking Registrations & Tickets	70,000
Information Technology	0
Homecoming	0
Print Shop	0
Special Events	750
Total Auxiliary Revenue	16,098,969

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021**

**FY 2021
Budget**

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,651,923
Athletic Trainer	221,517
Football	2,072,794
Basketball - Men	703,898
Track and Field - Men	143,318
Tennis-Men	78,604
Golf-Men	129,168
Baseball-Men	277,883
Basketball-Women	635,946
Volleyball-Women	304,806
Softball- Women	166,432
Tennis-Women	105,118
Bowling - Women	0
Track and Field - Women	390,450
Golf-Women	0
Soccer - Women	277,856
Facility Charge	61,553
Debt Service	0

Total Intercollegiate Athletics **7,221,265**

Student Housing

Bad Debt	0
Debt Service	1,418,176
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	269,623
Hunt Hall	220,292
Lewis Hall	146,218
J.B. Johnson Complex	363,035
Douglas Hall	147,388
Delta Student Housing	408,257
Residential Services	434,351
Physical Plant-Housing Auxiliary	672,879

Total Student Housing **4,416,060**

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2021

	FY 2021 Budget
Food Service	3,550,000
Student Union	
Transit Fee	140,350
Student Union Operations	298,788
Debt Service	0
Student Union	298,788
Public Safety - Auxiliary	183,841
Cheerleaders	0
Information Technology Services	198,808
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	472,495
TOTAL AUXILIARY BUDGET ALLOCATIONS	16,098,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON	110_11_11010000_50112	A	47,000	47,000
			110_45_11010000_50112	A	8,400	
			111_22_11011091_50112	A	14,100	
			220 FUND	A	<u>69,500</u>	
					31,000	
2	HUANG, BIJI	PROFESSOR/INTERIM ASSISTANT RESEARCH DIRECTOR	110_11_11010000_50117	A	21,300	21,300
			220 FUND	A	<u>63,900</u>	
					65,200	
3	MOORE, PAMELA D.	ASSOCIATE DEAN/ASST PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,358	7,358
			110_11_17050000_50117	A	31,013	
			220 FUND	A	<u>38,083</u>	
					77,453	
4	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111	A	14,200	14,200
			220 FUND	A	35,500	
			221 FUND	A	<u>21,300</u>	
					71,000	
5	ISLAM, SHAHIDULL M.	PROFESSOR	110_11_11010000_50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	<u>3,500</u>	
					70,000	
6	OKOROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	10,049	10,049
			220 FUND	A	64,983	
			221 FUND	A	<u>14,600</u>	
					89,455	
7	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	33,927	33,927
			111_22_11011091_50117	A	<u>33,927</u>	
					67,855	
8	SANAD, YASSER M.	ASST PROFESSOR/FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	14,027	14,027
			111_22_11011090_50117	A	28,737	
			220 FUND	A	15,727	
			221 FUND	A	<u>8,500</u>	
					66,000	
9	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	9,675	9,675
			220 FUND	A	51,600	
			221 FUND	A	<u>3,665</u>	
					64,500	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
10	LOHAKARE, JAYANT D.	ASSOC PROFESSOR (ANIMAL SCIENCE)	110_11_11010000_50111	A	12,500	12,500
			221 FUND	A	3,125	
			220 FUND	A	<u>46,875</u>	
					62,500	
11	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,860	16,860
			220 FUND	A	40,238	
			221 FUND	A	<u>3,000</u>	
					50,000	
12	MANE, RAJUTSRH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE CONSUMER ECON)	110_11_11010000_50111	A	22,332	22,332
			220 FUND	A	6,534	
			110_45_40010000_50111	A	4,500	
			110_11_11060000_50111	A	22,548	
			221 FUND	A	<u>3,986</u>	
					60,000	
13	ASIMAH, EMMANUEL K.	ASSIST PROFESSOR-ANIMAL SCIENCE	110_11_11010000_50111	A	24,000	24,000
			221 FUND	A	3,000	
			220 FUND	A	<u>33,000</u>	
					60,000	
14	PONNAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST II	110_11_11010000_50111	A	7,644	7,644
			221 FUND	A	17,989	
			111_32_11011093_50117	A	<u>10,727</u>	
					36,400	
15	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	110_11_11010000_50111	A	48,182	48,182
			111_22_11011091_50117	A	<u>3,926</u>	
					52,108	
16	FUKUL, LMALUTH OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	10,000	10,000
			110_11_17050000_50117	A	15,000	
			111_22_11011093_50117	A	<u>25,000</u>	
					50,000	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
17	DANDRIDGE, TAYANNA Y	SENIOR RESEARCH ASSISTANT	110_11_11010000_50117	A	10,125	10,125
			110_48_40010000_50117	A	10,125	
			110_11_17050000_50117	A	<u>24,375</u>	
					45,000	
18	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	13,781	13,781
			111_22_11011000_50117	A	16,012	
			111_22_11011090_50117	A	8,400	
			221 FUND	A	<u>2,252</u>	
					40,484	
19	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	843	843
			111_22_11011091_50110	A	<u>25,628</u>	
					26,471	
20	GAINES, DENESHA	ADMINISTRATIVE SPECIALIST III	110_11_11010000_50110	A	7,580	7,580
			220 FUND	A	<u>17,698</u>	
					25,278	
21	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	81,016	81,016
					SALARIES	436,898
					STAFF BENEFITS	135,440
					TRAVEL	0
					SERVICES	2,250
					SUPPLIES	<u>1,600</u>
					TOTAL	576,188

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.11110000						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR PROFESSOR	110.11.11110000_50111 111.23.11110725_50112 220 FUND	A A A	22,644 20,092 20,148	22,644
				A	<u>18,156</u>	150,000
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	110.11.11110000_50111 111.23.11110725_50117 220 FUND	A A A	14,860 18,484 13,861	14,860
			110.46.46500000_50112	A	<u>35,450</u>	
3	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110.11.11110000_50111 220 FUND	A A	28,862 14,431	28,862 14,431
			111.23.11110725_50117	A	<u>28,862</u>	
				A	<u>72,153</u>	
4	XIE, LIN	ASSOCIATE PROFESSOR	110.11.11110000_50111 111.23.11110725_50117 220 FUND	A A A	20,888 10,445 18,226	20,888
				A	<u>69,629</u>	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110.11.11110000						
5	SPURGEON, JONATHAN	ASSISTANT PROFESSOR	110.11.11110000_50111	A	16,500	16,500
			220 FUND	A	42,200	
			221 FUND	A	6,600	
					<u>66,000</u>	
6	DEB, UTTAM K.	ASST PROFESSOR (AQUA ECONOMICS)	110.11.11110000_50111	A	13,423	13,423
			111_23_11110725_50117	A	11,473	
			220 FUND	A	<u>40,306</u>	
					45,000	
7	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	110.11.11110000_50111	A	24,350	25,350
			220 FUND	A	<u>39,850</u>	
					45,000	
8	RAMENA, GRACE T. NICHOLAS	ASST PROFESSOR (FISH PATHOLOGY)	110.11.11110000_50111	A	13,000	13,000
			220 FUND	A	39,000	
			221 FUND	A	<u>18,000</u>	
					45,000	
9	RINAH, AMIT KIMBAR	ASSISTANT PROFESSOR	110.11.11110000_50111	A	24,900	24,900
			220 FUND	A	<u>44,000</u>	
					45,000	
10	PERERA, DAYAN A.	EXTENSION SPECIALIST	110.11.11110000_50111	A	6,300	6,300
			111_23_11110725_50117	A	6,300	
			111_32_11110727_50117	A	20,160	
			220 FUND	A	9,450	
			221 FUND	A	<u>40,200</u>	
					45,000	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST/INSTRUCTOR	110.11.11110000_50111	A	27,000	27,000
			111_32_11110640_50117	A	<u>22,800</u>	
					35,800	
12	SRIRAMOJU GNANENDER	RESEARCH ASSOCIATE	110.11.11110000_50117	A	8,532	8,532
			111_23_11110725_50117	A	8,532	
			220 FUND	A	11,813	
			221 FUND	A	<u>16,124</u>	
					45,000	
13	CONTINGENCY	SALARY RESERVE	110.11.11110000_50110	A	25,200	25,200
					SALARIES	252,459
					STAFF BENEFITS	78,260
					TRAVEL	0
					SERVICES	250
					SUPPLIES	<u>1,236</u>
					TOTAL	332,205

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110.11.11060000						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110.11.11060000_50112	A	68,752	68,752
			110.46.46040001_50112	A	8,056	
			220 FUND	A	<u>72,808</u>	
					89,742	
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110.11.11060000_50111	A	40,862	40,862
			111.30.11011000_50117	A	<u>27,652</u>	
					68,103	
3	DEVARAJAN, SANKAR	ASSISTANT PROFESSOR/NUTRITION & FOOD SCIENCE	110.11.11060000_50111	A	32,500	32,500
			220 FUND	A	<u>26,250</u>	
					65,000	
4	HARRIS, KARLEAH	ASSISTANT PROFESSOR/HLM DEV AND FARM STU	110.11.11060000_50111	A	44,800	44,800
			220 FUND	A	<u>39,200</u>	
					64,000	
5	OPIRI, JANE A.	ASSISTANT PROFESSOR/MERC.TEXT. AND DESIGN	110.11.11060000_50111	A	44,800	44,800
			220 FUND	A	<u>39,200</u>	
					64,000	
6	MANE, RANJITENH/UTTAMRAO	ASST PROFESSOR (AGRICULTURE CONSUMER ECONOMICS)	110.11.11060000_50111	A	22,548	22,548
			221 FUND	A	3,996	
			110.46.46010000_50117	A	4,590	
			110.11.11010000_50111	A	<u>22,332</u>	
			220 FUND	A	<u>6,534</u>	
					60,000	
7	WINSTON, TEK HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110.11.11060000_50111	A	11,125	11,125
			111.30.11011000_50117	A	5,270	
			221 FUND	A	<u>42,160</u>	
					58,555	
8	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110.11.11060000_50111	B	43,500	43,500
9	FORD, TAMERAL.	EXTENSION ASSISTANT SPECIALIST	110.11.11060000_50117	A	15,192	15,192
			221 FUND	A	1,384	
			220 FUND	A	<u>13,864</u>	
					30,420	
10	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110.11.11060000_50110	A	25,795	25,795
11	CONTINGENCY	SALARY RESERVE	110.11.11060000_50111	A	79,452	79,452
					SALARIES	420,325
					STAFF BENEFITS	133,090
					TRAVEL	0
					SERVICES	3,628
					SUPPLIES	1,811
					TOTAL	<u>667,578</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110.11.12010000						
1	JOON PARK	PROFESSOR	110.11.12010000_50111	B	87,205	87,205
2	SHAHJAHAN MRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110.11.12010000_50111 110.46.46000000_50117	A	64,666	64,666
					<u>61,555</u>	
					16,221	
3	KING, JULES E.	ASSOCIATE PROFESSOR	110.11.12010000_50111	B	84,549	84,549
4	YONG, SUKHWU (PETER)	INTERIM CHAIRPERSON	110.11.12010000_50112	A	82,976	82,976
5	CASTILLO, JOSE	ASSISTANT PROFESSOR	110.11.12010000_50111	B	56,100	56,100
6	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110.11.12010000_50111	B	56,000	56,000
7	QADIR, SYED A.	INSTRUCTOR	110.11.12010000_50111	B	50,723	50,723
8	DAVIS, THEODOS 'TED'	TEMPORARY INSTRUCTOR	110.11.12010000_50111	B	42,000	42,000
9	ALLAKA, PRASANT M.	INSTRUCTOR	110.11.12010000_50110 110.11.15160000_50111	B	16,000	16,000
					<u>14,000</u>	
					40,000	
10	HAYES, KENDRIA D.	ADMINISTRATIVE SPECIALIST II	110.11.12010000_50110	A	23,412	23,412
11	CONTINGENCY	SALARY RESERVE	110.11.12010000_50110	A	85,000	85,000
					SALARIES	648,631
					STAFF BENEFITS	201,080
					TRAVEL	0
					SERVICES	4,350
					SUPPLIES	<u>353</u>
					TOTAL	854,414

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110.11.12030000						
1	AVOPELU LAWRENCE	INTERIM DEANCHAIRPERSON	110.11.12030000.50111	A	48,193	48,193
			110.48.46030000.50117	A	10,180	10,180
					58,373	58,373
2	FLOWERS KRISTIE K.	ASSISTANT PROFESSOR	110.11.12030000.50111	B	52,275	52,275
3	HAMMONS ALBERT W.	ASSISTANT PROFESSOR	110.11.12030000.50111	B	48,587	48,587
4	CHAUDHARI DALIA RAY G.	INSTRUCTOR	110.11.12030000.50111	B	45,000	45,000
5	WILLIAMS LAKEYA	ADMINISTRATIVE SPECIALIST	110.11.12030000.50110	A	23,647	23,647
6	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110.11.13010000.50111	A	2,012	2,012
7	CONTINGENCY	SALARY RESERVE	110.11.12030000.50110	A	(0)	(0)
					SALARIES	210,713
					STAFF BENEFITS	68,110
					TRAVEL	0
					SERVICES	1,500
					SUPPLIES	200
					TOTAL	289,823

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110.11.13010000						
1	LANG BROWN, VERA L. B.	CHARRPERSON	110.11.13010000.50112	A	87,000	87,000
2	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110.11.13010000.50111	A	55,639	55,639
			110.53.53010001.50111	A	<u>12,500</u>	72,258
3	MCOWAN BRUCE W.	ASSOC PROFESSOR/TEMP COORDINATOR	110.11.13010000.50111	A	70,000	70,000
4	KENNEDY, GLENDA F.	PROFESSOR/QUALITY ASSURANCE COOR	110.11.13010000.50111	B	62,206	62,206
			112 FUND	B	<u>6,912</u>	69,118
5	ROBINSON, ADRIENE M.	ASSISTANT PROFESSOR	110.11.13010000.50111	A	31,500	31,500
			110.11.13010090.50111	A	<u>13,200</u>	44,700
6	DUNN WRIGHT, BETTYE	ASSOCIATE PROFESSOR	110.11.13010000.50111	B	61,000	61,000
7	DILLARD DOCKETT, KADRAN	ADMINSTRATIVE ASSISTANT II	110.11.13010000.50110	A	23,646	23,646
8	CONTINGENCY	SALARY RESERVE	110.11.13010000.50114	A	300	300
9	RETREE AGREEMENT	ASSOCIATE PROFESSOR	110.11.13010000.50111	A	3,010	3,010
					SALARIES	394,300
					STAFF BENEFITS	122,230
					TRAVEL	0
					SERVICES	7,816
					SUPPLIES	<u>3,517</u>
					TOTAL	627,863

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JEWING CENTER-CONTRACT-CURRICULUM & INSTRUCTION					
ACCOUNT NUMBER : 110_11_13010090					
1	DENNIS, ANDRE VETTA	INSTRUCTOR	110_11_13010090_50111	B 45,900	45,900
2	ROBINSON, ADRIENNE M.	ASSISTANT PROFESSOR	110_11_13010090_50111	A 31,500	31,500
				A 15,000	
				46,500	
3	CONTINGENCY	SALARY RESERVE	110_11_13010090_50111	A 0	0
				SALARIES	77,400
				STAFF BENEFITS	23,990
				SERVICES	152,348
				TOTAL	253,738

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110.11.13060000						
1	GARNER, TODD W.	CHAIRPERSON	110.11.13060000.50112	A	87,400	87,400
			110.81.41210000.50117	A	2,800	
			110.51.51030000.50117	A	4,750	
					<u>95,000</u>	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HSER/ COORD OF ACCREDITATION & ASSESSMENT	110.11.13060000.50111	A	29,200	29,200
			110.46.46410001.50117	A	<u>43,800</u>	
					73,000	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110.11.13060000.50111	B	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110.11.13060000.50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110.11.13060000.50111	B	50,000	50,000
6	JONES, LATRAAL	INSTRUCTOR	110.11.13060000.50111	B	44,554	44,554
7	BENDER, MARIKKA	TEMPORARY INSTRUCTOR/RECRUITER	110.11.13060000.50111	A	43,000	43,000
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110.11.13060000.50111	B	42,228	42,228
9	COOPER, MARK A.	TEMPORARY INSTRUCTOR	110.11.13060000.50111	B	38,000	38,000
10	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST III	110.11.13060000.50110	A	20,221	20,221
			110.52.52060001.50110	A	<u>8,886</u>	
					27,085	
11	SMITH, DENKA N.	ADMINISTRATION SPECIALIST III	110.11.13060000.50110	A	35,148	35,148
12	WESLEY, ALLEN L.	TEMP ATHLETIC FACILITY SUPERVISOR	110.11.13060000.50111	A	24,306	24,306
13	CONTINGENCY	SALARY RESERVE	110.11.13060000.50111	O	0	0
					SALARIES	531,368
					STAFF BENEFITS	154,750
					TRAVEL	0
					SUPPLIES	8,884
					SERVICES	9,401
					TOTAL	<u>713,541</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART & DESIGN						
ACCOUNT NUMBER : 110_11_14010000						
1	DEJARNETTE, KAREN G.	INTERIM CHAIRPERSON	110_11_14010000_50112	A	70,000	70,000
2	HOEVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	52,979	52,979
3	PAYNE, MARK	INSTRUCTOR	110_11_14010000_50111	B	43,000	43,000
4	WRIGHT, JONATHAN R.	INSTRUCTOR	110_11_14010000_50111	B	43,000	43,000
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	23,646	23,646
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	(0)	(0)
					SALARIES	232,625
					STAFF BENEFITS	72,110
					TRAVEL	0
					SERVICES	1,651
					SUPPLIES	2,860
					EQUIPMENT	0
					TOTAL	309,275

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110.11.14060000						
1	SANDERS, KEVIN L.	INTERIM CHAIRPERSON/ASST PROFESSOR	110.11.14060000_50112	A	68,000	68,000
2	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENGLISH WRITING LAB	110.11.14060000_50111 110.11.14060000_50112	A	15,000 <u>45,000</u>	45,000
3	ROBILLARD, JR., DOUGLAS	PROFESSOR-ENGLISH	110.11.14060000_50111	B	56,956	56,956
4	COHENS, DERRICK D.	ASSISTANT PROFESSOR	110.11.14060000_50111	B	55,000	55,000
5	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110.11.14060000_50111	B	47,810	47,810
6	OBRIEN, KELLI P.	INSTRUCTOR-ENGLISH	110.11.14060000_50111	B	45,000	45,000
7	YUNIS, SONIA SHAHJAHAN	INSTRUCTOR	110.11.14060000_50111	B	44,331	44,331
8	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110.11.14060000_50111	B	43,187	43,187
9	PARKER, MARY L.	INSTRUCTOR	110.11.14060000_50111	B	42,238	42,238
10	NGDI, MICHAEL J.	INSTRUCTOR	110.11.14060000_50111	B	41,500	41,500
11	OBRIEN, JAMES C.	TEMPORARY INSTRUCTOR-ENGLISH	110.11.14060000_50111	B	41,500	41,500
12	ANKYE, JANET D.	INSTRUCTOR	110.11.14060000_50111	B	41,371	41,371
13	SORRELLS, MCKAH	TEMPORARY INSTRUCTOR	110.11.14060000_50111	B	40,000	40,000
14	VICTORIAN, ALEXIS S.	SPECIAL INSTRUCTOR/ENG WRITING CTR	110.11.14060000_50111	A	37,689	37,689
15	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110.11.14060000_50110	A	33,198	33,198
16	CONTINGENCY	SALARY RESERVE	110.11.14060000_50111	A	52,000	52,000
					SALARIES	740,779
					STAFF BENEFITS	232,430
					TRAVEL	0
					SERVICES	6,181
					SUPPLIES	<u>3,266</u>
					TOTAL	981,746

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MULTIMEDIA COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	MCCASTLE, TON A. 'SEVILLE'	PROJECT/PROGRAM MANAGER	110_11_14060020_50117	A	73,000	73,000
2	WHITE-TAYLOR, ANN Y.	INTERIM DIRECTOR/ASST PROFESSOR	110_11_14060020_50111	A	22,496	22,496
			205 FUND	A	<u>50,000</u>	
					72,500	
3	BUTLER, EARLESHA T.	TEMPORARY ASSISTANT PROFESSOR	110_11_14060020_50111	B	55,000	55,000
4	HEG, NOKON	ASSISTANT PROFESSOR	110_11_14060020_50111	B	50,000	50,000
5	KELLEY, KANDY C.	INFORMATIONAL TECHNOLOGY MANAGER	110_11_14060020_50110	A	49,520	49,520
6	BARNES, DONNA M.	INSTRUCTOR	110_11_14060020_50111	B	47,838	47,838
7	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060020_50111	B	44,165	44,165
8	TRAMMELL, RASHAWN S.	INSTRUCTOR	110_11_14060020_50111	B	43,301	43,301
9	TATE, BYRON L.	INSTRUCTOR/STUDENT NEWSPAPER ADVISOR	110_11_14060020_50111	B	41,000	41,000
10	NEWTON, VIOKE D.	INSTRUCTOR	110_11_14060020_50111	B	40,000	40,000
11	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_11_14060020_50110	A	28,440	28,440
12	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060020_50110	A	23,899	23,899
13	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	518,858
					STAFF BENEFITS	150,780
					TRAVEL	0
					SERVICES	3,000
					SUPPLIES	<u>3,356</u>
					TOTAL	685,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110.11.14110000						
1	BAILEY, RICHARD H	CHARPERSONASSOCIATE PROF	110.11.14110000.50112	B	86,500	86,500
2	GRANM JR, JOHN R	ASSISTANT PROFESSORBAND DIRECTOR	110.11.14110000.50111	A	38,502	38,502
			110.11.14110000.50112	A	38,502	38,503
					77,000	
3	LIDDELL, JERRON A	INSTRUCTORCHOIR DIRECTOR	110.11.14110000.50111	A	62,500	62,500
4	EVANS, DARRYL	INSTRUCTORASSISTANT BAND DIRECTOR	110.11.14110000.50111	A	59,428	59,428
5	FOOSTER, HAROLD J	INSTRUCTORASSISTANT BAND DIR	110.11.14110000.50111	A	59,218	59,218
6	YOUNG, SHARON M	INSTRUCTOR	110.11.14110000.50111	B	57,385	57,385
7	WOODS, DEMARR	ASSISTANT PROFESSOR	110.11.14110000.50111	B	56,000	56,000
8	BOOK, ANDEE	INSTRUCTORASST CHOIR DIRECTOR	110.11.14110000.50111	B	49,470	49,470
9	TOLBERT, DAMEN T	INSTRUCTOR	110.11.14110000.50111	B	42,000	42,000
10	TAYLOR, JERLENE SHELTON	ADMINSTRATIVE ANALYST	110.11.14110000.50110	A	41,985	41,985
11	EARLY, SHELIA W	ADMINISTRATIVE SPECIALIST	110.11.14110000.50110	A	23,646	23,646
12	MINCEY, JAMES A	LIBRARY TECHNICIAN	110.11.14110000.50110	A	23,646	23,646
13	CONTINGENCY	SALARY RESERVE	110.11.14110000.50114	A	0	0
					SALARIES	638,793
					STAFF BENEFITS	198,020
					SERVICES	2,511
					SUPPLIES	3,965
					TOTAL	842,579

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE					
ACCOUNT NUMBER : 110_11_14110021					
1	CONTINGENCY	EXTRA HELP		0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR OF SOCIAL WORK	110_11_14150000_50112 112 FUND	A	43,000	43,000
				A	<u>43,000</u>	
					43,000	
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110_11_14150000_50111 112 FUND	B	23,059	23,059
				B	<u>23,059</u>	
					23,059	
3	KIND, JOYCE A.	INSTRUCTOR	110_11_14150000_50111 112 FUND	B	22,655	22,655
				B	<u>22,655</u>	
					22,655	
4	HIKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A	2,435	2,435
				A	<u>2,435</u>	
					2,435	
5	JONES, PORTIA S.	ADMINISTRATIVE ASSISTANT II	110_11_14150000_50110 112 FUND	A	22,464	22,464
				A	<u>22,464</u>	
					22,464	
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	(0)	(0)
					SALARIES	113,612
					STAFF BENEFITS	36,200
					TRAVEL	0
					SERVICES	1,105
					SUPPLIES	<u>652</u>
					TOTAL	150,638

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHARRPERSON/ASSOCIATE PROF INTERIM DIR OF ADDICTION STUDIES	110_11_14160000_50112	A	89,500	89,500
2	KHALLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112 FUND	B	59,141	59,141
				B	<u>65,712</u>	
3	ANDRADE, ANGELA M.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	58,080	58,080
4	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111	B	57,224	57,224
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,239	55,239
8	THROWER, SHARLUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	48,960	48,960
9	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	46,460	46,460
10	BROOKS, IV, HENRY	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
11	HOBBS, ARTIS R.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
12	MUGAMBI, VICTORIA N.	INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
13	ANDERSON, ANGELA B.	ADMINISTRATIVE ASSISTANT II	110_11_14160000_50110	A	27,086	27,086
14	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	1	1
15	RETIREE AGREEMENT	DEPARTMENT CHARRPERSON	110_11_14160000_50111	A	3,388	3,388

SALARIES	691,668
STAFF BENEFITS	214,400
TRAVEL	0
SERVICES	5,965
CONTRACTUAL	15,081
SUPPLIES	<u>4,887</u>
TOTAL	930,501

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	HIGHEY, SHAWN R.	INTERIM CHAIRPERSON	110_11_14260000_50112	A	85,000	85,000
2	YOUNG, SHUN A.	ASSISTANT PROFESSOR	110_11_14260000_50111	B	60,000	60,000
3	YOUNG, DOROTHY J.	ASSISTANT PROFESSOR	110_11_14260000_50111	B	60,000	60,000
4	HOOD, CAROLYN A.	INSTRUCTOR	110_11_14260000_50111	B	58,140	58,140
5	YOUNG, LATOYA D.	INSTRUCTOR	110_11_14260000_50111	B	55,000	55,000
6	WILLIAMS, SHARRON M. JONES	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	35,572	35,572
7	ARNOLD, CYNTHIA T.	ADMINISTRATIVE SPECIALIST I	110_11_14260000_50110	A	22,884	22,884
8	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	0	0
					SALARIES	376,596
					STAFF BENEFITS	116,740
					TRAVEL	0
					SERVICES	5,017
					SUPPLIES	2,929
					TOTAL	500,582

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110.11.15010000						
1	COLEN, JR, CHARLES R	CHARPERSONPROFESSOR	110.11.15010000.50112	A	48,722	48,722
			110.11.15010000.50111	A	<u>48,722</u>	48,722
						97,444
2	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110.11.15010000.50111	B	59,160	59,160
3	DUFFY, JR, O.C.	INSTRUCTOR	110.11.15010000.50111	B	56,100	56,100
4	WEBB, FELICIA L.	INSTRUCTOR	110.11.15010000.50111	B	48,960	48,960
5	WOODS, RONALD B.	INSTRUCTOR	110.11.15010000.50111	B	42,840	42,840
6	WARE, VERONCA A.	TEMPORARY RESEARCH SPECIALIST	110.11.15010000.50110	A	30,000	30,000
7	CONTINGENCY	SALARY RESERVE	110.11.15010000.50111	B	0	0
					SALARIES	334,605
					STAFF BENEFITS	103,700
					TRAVEL	0
					SERVICES	4,000
					SUPPLIES	<u>3,000</u>
					TOTAL	445,205

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NUMBER	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110.11.1500000						
1	WANGILA GRANT W.	CHARPERSONPROFESSOR	110.11.1500000_50112	A	93,000	93,000
2	ADEL MAHM	PROFESSOR	110.11.1500000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110.11.1500000_50111	B	66,199	66,199
4	JIANG, QINLONG	ASSISTANT PROFESSOR	110.11.1500000_50111	B	3,250	3,250
			205 FUND	B	<u>61,750</u>	
					65,000	
5	KAZI, ABUL B.	PROFESSOR	110.11.1500000_50111	B	60,060	60,060
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110.11.1500000_50111	B	30,000	30,000
			110.11.1510000_50111	B	<u>30,000</u>	
					60,000	
7	WANG, DAQYUAN	ASSISTANT PROFESSOR	110.11.1500000_50111	B	57,000	57,000
8	HABER, ZEESHAN	ASSISTANT PROFESSOR	110.11.1500000_50111	B	57,000	57,000
9	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110.11.1500000_50111	B	24,450	24,450
			110.11.1510000_50111	B	<u>18,300</u>	
					42,750	
10	HWAN, SHWEEN F.	LABORATORY INSTRUCTOR	110.11.1500000_50111	B	34,680	34,680
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110.11.1500000_50110	A	26,045	26,045
12	CONTINGENCY	SALARY RESERVE	110.11.1500000_50111	A	22,450	22,450
					SALARIES	540,530
					STAFF BENEFITS	187,650
					TRAVEL	0
					SERVICES	5,363
					SUPPLIES	<u>4,106</u>
					TOTAL	738,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110.11.15110000						
1	BUCKNER, ANISSA E.	PROFESSOR/CHAIRPERSON/PROJ DIR	110.11.15110000_50111	A	28,038	28,038
			110.11.15110000_50112	A	57,011	57,011
			203 FUND	A	<u>85,049</u>	
					93,461	
2	ONYLAGHA, JOSEPH C.	PROFESSOR	110.11.15110000_50111	B	59,433	59,433
3	RICE, SEDERICK C.	ASSOCIATE PROFESSOR	110.11.15110000_50111	B	56,238	56,238
4	JACKSON, JOY M.	ASSOCIATE PROFESSOR	110.11.15110000_50111	B	56,000	56,000
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110.11.15110000_50111	B	36,885	36,885
			110.11.15100000_50111	B	<u>55,000</u>	
					55,000	
6	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110.11.15110000_50111	B	53,699	53,699
7	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110.11.15110000_50111	B	50,000	50,000
8	WILEY, CHARLA A.	SPECIAL INSTRUCTOR/LAB COORDINATOR	110.11.15110000_50111	B	45,450	45,450
9	MERRIWEATHER, NASTASSIA D.	LABORATORY INSTRUCTOR	110.11.15110000_50111	B	38,000	38,000
10	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110.11.15110000_50110	A	23,647	23,647
11	CONTINGENCY	SALARY RESERVE	110.11.15110000_50111	A	(0)	(0)
					SALARIES	504,201
					STAFF BENEFITS	156,300
					TRAVEL	0
					SERVICES	4,159
					SUPPLIES	<u>1,230</u>
					TOTAL	666,199

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	WALKER, KARL, A.	INTERIM CHAIRPERSON	110_11_15160000_50112 205 FUND	A	73,125	73,125
				A	<u>18,875</u>	
					50,000	
2	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	61,142	61,142
3	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111 110_11_15000000_50111	B	30,000	30,000
				B	<u>30,000</u>	
					50,000	
4	HOWARD, ZOHREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	55,371	55,371
5	RAJ, VINAY R.	ASSISTANT PROFESSOR	110_11_15160000_50111 110_11_15110000_50111	B	18,315	18,315
				B	<u>36,685</u>	
					55,000	
6	RAYNOU, IJAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,632	52,632
7	JACED, SHARONH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	51,780	51,780
8	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	50,311	50,311
9	JOHNSON, RASHANDA K.	INSTRUCTOR	110_11_15160000_50111	B	48,600	48,600
10	*CHOWDHURY, IQRAT J.	INSTRUCTOR	110_11_15160000_50111	B	45,916	45,916
11	*SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B	45,908	45,908
12	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
13	CHANEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
14	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111 110_11_15000000_50111	B	16,300	16,300
				B	<u>24,450</u>	
					40,750	
15	ALLAKA, PRASANT M.	INSTRUCTOR	110_11_15160000_50111 110_11_12010000_50110	B	24,000	24,000
				B	<u>38,000</u>	
					40,000	
16	ROBINSON, KRISTINE E.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	23,412	23,412
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	29,228	29,228
					SALARIES	733,951
					STAFF BENEFITS	227,520
					TRAVEL	0
					SERVICES	8,792
					SUPPLIES	<u>2,063</u>
					TOTAL	972,286
POSITION CONTINGENT ON FUNDS AVAILABILITY						

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110.11.18010000						
1	LEWIS, JERRY J.	ASSOCIATE PROFESSOR	110.11.18010000_50111	A	53,750	53,750
			110.11.18010000_50110	A	<u>17,017</u>	17,017
					17,017	
2	JOHNSON, JANETTE	INSTRUCTOR	110.11.18010000_50111	B	41,572	41,572
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110.11.18010000_50110	A	34,410	34,410
4	GREEN, ARIEL S.	ADMINISTRATIVE SPECIALIST II	110.11.18010000_50110	A	23,646	23,646
5	CONTINGENCY	SALARY RESERVE	110.11.18010000_50110	A	(0)	(0)
					SALARIES	171,295
					STAFF BENEFITS	53,100
					TRAVEL	0
					SERVICES	4,771
					SUPPLIES	<u>772</u>
					TOTAL	229,938

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110.11.18060000						
1	BRENTLEY, MARY D.	ASSOCIATE PROFESSOR/DIRECTOR	110.11.18060000_50111	A	37,741	37,741
			110.11.18060000_50112	A	<u>37,741</u>	37,741
					74,482	
2	CANE, FLORENCE M.	INSTR/COUN & LEAD ACADEMIC RECRUITER	110.11.18060000_50111	A	57,500	57,500
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110.11.18060000_50111	A	41,489	41,489
4	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110.11.18060000_50111	A	39,336	39,336
5	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110.11.18060000_50111	A	35,700	35,700
6	MOORE, SANDRA F.	INSTRUCTOR/COUNSELOR	110.11.18060000_50111	A	35,000	35,000
7	SUGGS, BRANDEY R.	ADMINISTRATIVE ASSISTANT II	110.11.18060000_50110	A	23,646	23,646
8	CONTINGENCY	SALARY RESERVE	110.11.18060000_50111	A	(0)	(0)
					SALARIES	308,153
					STAFF BENEFITS	95,530
					TRAVEL	0
					SERVICES	2,419
					SUPPLIES	<u>2,646</u>
					TOTAL	408,770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION					
ACCOUNT NUMBER : 110.11.18060100					
				SERVICES	774
				SUPPLIES	<u>10,000</u>
				TOTAL	10,774

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS					
ACCOUNT NUMBER : 110.11.19010000					
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110.11.19010000_50110	A 27,085	27,085
2	CONTINGENCY		110.11.19010000_50110	A 0	0
				SALARIES	27,085
				STAFF BENEFITS	8,400
				TRAVEL	0
				SERVICES	5,000
				SUPPLIES	4,000
				TOTAL	44,485

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110.11.17050000						
1	BUTLER, DOZE Y.	SAFARI DEANDIRECTOR	110.11.17050000.50112	A	5,200	5,200
			111.22.11011000.50112	A	14,300	
			110.46.46010000.50112	A	21,500	
			220 FUND	A	39,000	
			221 FUND	A	<u>39,000</u>	
					130,000	
2	MOORE, PAMELA D.	ASSOCIATE DEAN ASSISTANT PROF FOR GLOBAL ENGAGEMENT	110.11.17050000.50117	A	31,013	31,013
			110.11.11010000.50111	A	7,368	
			220 FUND	A	<u>38,381</u>	
					77,453	
3	FUKU, UMALTHI OMA	PROJECT/PROGRAM SPECIALIST	110.11.17050000.50117	A	15,000	15,000
			110.11.11010000.50117	A	10,000	
			111.22.11011000.50117	A	<u>10,000</u>	
					50,000	
4	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110.11.17050000.50117	A	24,750	24,750
			110.11.11010000.50117	A	10,125	
			110.46.46010000.50117	A	<u>30,125</u>	
					45,000	
5	CONTINGENCY	SALARY RESERVE	110.11.17050000.50110	A	0	0
					SALARIES	75,963
					STAFF BENEFITS	21,560
					TRAVEL	1,000
					SERVICES	5,672
					SUPPLIES	<u>852</u>
					TOTAL	107,107

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONG PROGRAM					
ACCOUNT NUMBER : 110.11.61110009					
1	CONTINGENCY	SALARY RESERVE	110.11.61110009_50114	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE					
ACCOUNT NUMBER : 110.11.17110000					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE					
ACCOUNT NUMBER : 110.11.1711002					
1	ADJUNCT/OVERLOAD	RESERVE	110.11.1711002.50111	0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110_11_17110004					
1	SALARY EQUITY	RESERVE	110_11_17110004_50111	26,422	26,422
				SALARIES	26,422
				STAFF BENEFITS	8,300
				TOTAL	34,722

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES					
ACCOUNT NUMBER : 110.11.17110003					

SURPLUS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP					
ACCOUNT NUMBER : 110.21.21010000					
1	TEI, EBO	PROJECT/PROGRAM DIRECTOR	110.21.21010000.50117	A 40,000	40,000
2	TERRELL, JEANETTA R.	ADMINISTRATIVE ANALYST	110.21.21010000.50110	A 29,349	29,349
3	CONTINGENCY	SALARY RESERVE	110.21.21010000.50117	A 25,999	25,999
				SALARIES	55,348
				STAFF BENEFITS	17,160
				TRAVEL	0
				SERVICES	4,376
				SUPPLIES	2,451
				TOTAL	79,305

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH, INNOVATION AND ECONOMIC DEVELOPMENT						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	INTERIM VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	120,000	120,000
2	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	53,173	53,173
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	42,318	42,318
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0	0
5	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	3,225	3,225
					SALARIES	218,716
					STAFF BENEFITS	67,800
					TRAVEL	6,000
					SERVICES	10,000
					VC RESERVES	
					SUPPLIES	4,500
					TOTAL	307,016

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE					
ACCOUNT NUMBER : 110_21_22010000					
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A 0	0
				RAJ ADPR	0
				STAFF BENEFITS	0
				SERVICES	533
				SUPPLIES	211
				TOTAL	1,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR					
ACCOUNT NUMBER : 110_31_12010091					
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0
					0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	235
				SUPPLIES	0
				TOTAL	235

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	FERNANDEZ, DAVID	EXT. SPECIALIST I/INTERIM DEAN GRADUATE STUDIES	110_31_31060000_50111 110_46_46010000_50112 110_46_46410000_50112 221 FUND	A A A A	11,606 22,250 39,153 <u>18,000</u> 10,000	11,606
2	CORBIN, BONITA T.	ASST DIR/DIRECTOR CONTINUING ED	110_31_31060000_50117	A	53,672	53,672
3	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,029	46,029
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	0	0
					SALARIES	111,308
					STAFF BENEFITS	34,510
					TRAVEL	0
					SERVICES	2,406
					SUPPLIES	<u>1,084</u>
					TOTAL	149,308

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 110.40.40000001					
1	POSITION	SALARY RESERVE	110.40.40000001_50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	LIBRARY DIRECTOR	110_41_41010000_50117	A	79,765	79,765
2	DONALDSON, MAPLEAN	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	65,000	65,000
3	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	51,895	51,895
4	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	50,049	50,049
5	YATES, EVELYNE	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	49,649	49,649
6	MCHEE, SHENSE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	46,064	46,064
7	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,439	39,439
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	33,936	33,936
9	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	32,572	32,572
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,813	28,813
11	BROWN, KYLESS W.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	26,796	26,796
12	CONLEY, ZINA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,646	23,646
13	BUGGS, BRITTANEE R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,646	23,646
14	BEARD, PHYLLIS N.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,412	23,412
15	JOHNSON, DEIRDRA R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,987	22,987
16	JOHNSON, VERDINE	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	22,987	22,987
17	CALLAWAY, ANTHONY D.	LIBRARY SUPPORT ASSISTANT/CIRCULATION	110_41_41010000_50110	A	22,759	22,759
18	FRANKLIN, SHUNDA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,827	21,827
19	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	0	0
20	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	514	514
					SALARIES	665,755
					STAFF BENEFITS	230,360
					TRAVEL	3,250
					SERVICES	2,300
					SUPPLIES	5,000
					EQUIPMENT	4,654
					HOLDINGS	164,920
					TOTAL	1,052,009

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARM						
ACCOUNT NUMBER : 110_45_11010005						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50112	A	9,400	9,400
			111_22_11011091_50112	A	14,100	
			220 FUND	A	23,500	
			110_11_11010000_50112	A	<u>47,000</u>	
					34,000	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH (LONCKE FARM)	110_45_11010005_50117	A	10,761	10,761
			111_22_11011091_50117	A	30,146	
			221 FUND	A	19,454	
			260 FUND	A	6,987	
			110_45_4050000_50117	A	<u>3,567</u>	
					76,865	
3	FRANCIS, SHALVA	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,537	4,537
			111_22_11011091_50117	A	6,066	
			111_33_11011094_50117	A	19,676	
			221 FUND	A	<u>33,280</u>	
					45,957	
4	JOHNSON OTIS E.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	8,568	8,568
			220 FUND	A	34,010	
			221 FUND	A	<u>1,733</u>	
					45,280	
5	GRAY, JERRY D.	SENIOR RESEARCH ASSISTANT	110_45_11010005_50117	A	7,174	7,174
			220 FUND	A	17,439	
			221 FUND	A	<u>3,634</u>	
					34,047	
6	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,241	6,241
			220 FUND	A	8,723	
			221 FUND	A	<u>3,304</u>	
					25,268	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	4,434	4,434
					SALARIES	51,115
					STAFF BENEFITS	15,850
					SUPPLIES	<u>3,114</u>
					TOTAL	70,079

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONKIE FARMS					
ACCOUNT NUMBER : 119.45.46050000					
1	HANCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH	119_45_46050000_52117	A	9,546
		TECH (LONKIE FARM)	119_45_11010005_52117	A	10,742
			111_22_11011001_52117	A	36,147
			200 FUND	A	6,987
			221 FUND	A	13,623
					<u>76,865</u>
2	CONTINGENCY	SALARY RESERVE	119_45_46050000_52117	A	0
					9,546
					2,860
					3,000
					20,257
					26,437
					<u>36,877</u>
					<u>72,877</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL					
ACCOUNT NUMBER : 110_45_46040001					
1	MARTIN, BRENDA A.	DEPARTMENT CHUR/PFESSOR	110_45_46040001_50112	A 8,005	8,005
			110_11_11030000_50112	A 88,791	
			220 FUND	A <u>96,796</u>	
				89,742	
2	MASSE, MARY A.	DAY CARE TEACHER	110_45_46040001_50111	A 11,600	11,600
			220 FUND	A <u>12,600</u>	
				29,000	
3	CONTINGENCY	SALARY RESERVE	110_45_46040001_50114	A (0)	(0)
				SALARIES 19,605	
				STAFF BENEFITS 6,000	
				SERVICES 2,000	
				SUPPLIES <u>871</u>	
				TOTAL 28,558	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110.43.43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110.43.43160000.50110	A	35,849	35,849
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110.43.43160000.50110	A	31,627	31,627
3	CONTINGENCY	SALARY RESERVE	110.43.43160000.50110	A	(0)	(0)
					SALARIES	67,476
					STAFF BENEFITS	20,920
					SERVICES	1,030
					SUPPLIES	1,028
					TOTAL	90,554

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LAB ASSISTANT I/INVENTORY	110_45_45060001_50110	A 24,568	24,568	
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A (0)	(0)	
					SALARIES	24,567
					STAFF BENEFITS	7,620
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,665
					TOTAL	280,272

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOR					
ACCOUNT NUMBER : 110_45_45070001					
1 POSITION	EXTRA-HELP	110_45_45070001_50114		10,000	10,000
				SALARIES	10,000
				STAFF BENEFITS	3,100
				SUPPLIES	5,000
				SERVICES	8,000
				EQUIPMENT	4,000
				TRAVEL	35,000
				TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA					
ACCOUNT NUMBER : 110.45.45000001					

SERVICES	5,000.
TOTAL	5,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	BUTLER, DOZE Y.	SAFHS DEANDIRECTOR	110_46_46010000_50112	A	32,500	32,500
			110_11_17050000_50112	A	5,200	
			111_22_11011090_50112	A	14,300	
			220 FUND	A	39,000	
			221 FUND	A	<u>38,000</u>	
						130,000
2	BAILEY-JEFFERSON, MARILYN W.	INTERIM ASSISTANT DEAN FOR ACADEMIC DIRECTOR	110_46_46010000_50112	A	56,474	56,474
			220 FUND	A	20,163	
			111_22_11011090_50112	A	16,687	
			111_32_11011090_50112	A	<u>19,624</u>	
						110,000
3	FERNANDEZ, DAVID	EXT. SPECIALIST (WINTER) DEAN GRADUATE STUDIES	110_46_46010000_50112	A	23,250	23,250
			110_46_46410000_50112	A	38,153	
			110_31_31060000_50111	A	11,606	
			221 FUND	A	<u>58,009</u>	
						93,000
4	MANE, RAJUTSINH UTTAMRAO	ASSISTANT PROFESSOR/AGRICULTURE CONSUMER ECONOMICS	110_46_46010000_50111	A	4,590	4,590
			110_11_11010000_50111	A	22,332	
			221 FUND	A	3,066	
			220 FUND	A	6,534	
			110_11_11060000_50117	A	<u>26,522</u>	
						60,000
5	MAWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST BUDGET MGMT.	110_46_46010000_50117	A	7,498	7,498
			111_22_11011090_50117	A	3,772	
			220 FUND	A	22,465	
			221 FUND	A	<u>23,941</u>	
						67,677
6	ALLEN, BRENDA L.	EXTENSION ASST SPECIALISTR	110_46_46010000_50117	A	4,195	4,195
			111_32_11011090_50117	A	4,004	
			111_22_11011090_50117	A	8,430	
			220 FUND	A	10,059	
			221 FUND	A	<u>28,544</u>	
						56,850
7	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175	4,175
			220 FUND	A	21,192	
			221 FUND	A	<u>24,883</u>	
						34,220
8	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073	50,073
9	LEE, BENNICA M. RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110_46_46010000_50117	A	9,205	9,205
			111_22_11011090_50117	A	3,392	
			220 FUND	A	16,989	
			221 FUND	A	<u>13,664</u>	
						48,449
10	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50117	A	6,750	6,750
			111_32_11011090_50117	A	19,125	
			111_22_11011090_50117	A	<u>18,125</u>	
						45,000
11	DANDRIDGE, TAYANNA Y.	SENIOR RESEARCH ASSISTANT	110_46_46010000_50117	A	10,125	10,125
			110_11_17050000_50117	A	24,750	
			110_11_11010000_50117	A	<u>18,125</u>	
						45,000
12	HARRIS, GENTAL.	EXTENSION ASSISTANT SPECIALIST- ADMIN OP	110_46_46010000_50117	A	16,398	16,398
			111_22_11011090_50117	A	8,300	
			111_32_11011090_50117	A	<u>9,303</u>	
						35,000
13	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	81,379	81,379
					SALARIES	306,610
					STAFF BENEFITS	95,050
					TRAVEL	0
					SERVICES	2,621
					SUPPLIES	<u>1,124</u>
					TOTAL	405,409

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110.46.46060000						
1	AVOPELU LAWRENCE	INTERIM DEANCHAIRPERSON	110.46.46060000.50117	A	50,160	50,160
			110.11.12030000.50111	A	<u>38,133</u>	
					38,133	
2	SHAHJAHAN MRZA	INTERIM ASSISTANT DEAN/ASSOCIATE PROFESSOR	110.46.46060000.50117	A	21,555	21,555
			110.11.12010000.50111	A	<u>36,666</u>	
					36,666	
3	SIMS CYNTHIA E.	EDUCATION COUNSELOR	110.46.46060000.50110	A	36,631	36,631
4	GREEN SHANELLA M.	ADMINISTRATIVE SPECIALIST III	110.46.46060000.50110	A	33,330	33,330
5	JOHNSON MARLEYN D.	COMPUTER LAB TECHNICIAN	110.46.46060000.50110	A	24,085	24,085
6	CONTINGENCY	SALARY RESERVE	110.46.46060000.50114	O	0	0
7	RETIREE AGREEMENT	INTERIM DEAN	110.46.46060000.50112	A	2,880	2,880
					SALARIES	188,642
					STAFF BENEFITS	52,280
					TRAVEL	0
					SERVICES	4,142
					SUPPLIES	<u>4,844</u>
					TOTAL	229,888

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF EDUCATION					
ACCOUNT NUMBER : 110.46.46110000					
1	NEWELL, WANDA	INTERIM DEAN	110.46.46110000_50112	A 100,000	100,000
2	JOHNSON THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST III	110.46.46110000_50110	A 34,871	34,871
3	CONTINGENCY	SALARY RESERVE	110.46.46110000_50110	A (0)	(0)
				SALARIES	134,870
				STAFF BENEFITS	41,810
				TRAVEL	0
				SERVICES	3,310
				SUPPLIES	3,055
				EQUIPMENT	0
				TOTAL	183,045

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110.46.46160000						
1	STEWART, ANDREAM	DEAN	110.46.46160000_50112	A	116,255	116,255
			200 FUND	A	12,360	
					128,615	
2	MEADORS, CONSTANCE Y.	ASSOCIATE DEAN/ASSOCIATE PROFESSOR	110.46.46160000_50112	A	95,000	95,000
3	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110.46.46160000_50110	A	39,896	39,896
4	CONTINGENCY	SALARY RESERVE	110.46.46160000_50114	A	29,251	29,251
					SALARIES	280,402
					STAFF BENEFITS	86,900
					TRAVEL	0
					EQUIPMENT	2,523
					SERVICES	4,100
					SUPPLIES	3,959
					TOTAL	377,884

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN UNIVERSITY COLLEGE					
ACCOUNT NUMBER : 110.46.46250000					
1	COLEMAN, JANICE	DEAN	110.46.46250000_50112	A 91,800	91,800
2	JAMES-HITCHNS, CHERYL	INSTRUCTOR/PROGRAM COORDINATOR	110.46.46250000_50112	A 49,377	49,377
3	ROBY, ANGELA D. PLUMMER	ADMINISTRATIVE SPECIALIST III	110.46.46250000_50110	A 25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110.46.46250000_50110	O (0)	(0)
				SALARIES	166,445
				STAFF BENEFITS	51,600
				TRAVEL	0
				SERVICES	1,892
				SUPPLIES	750
				TOTAL	220,687

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN HONORS COLLEGE					
ACCOUNT NUMBER : 110.46.46360000					
1	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110.46.46360000_50112	A	12,750
			110.81.81210000_50117	A	48,000
			172.46.44010000_50117	A	<u>26,554</u>
					85,000
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110.46.46360000_50110	A	26,554
3	CONTINGENCY	SALARY RESERVE	110.46.46360000_50111	A	0
				SALARIES	39,304
				STAFF BENEFITS	12,180
				TRAVEL	0
				SERVICES	2,163
				SUPPLIES	<u>973</u>
				TOTAL	54,620

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS					
ACCOUNT NUMBER : 110_46_46410000					
1	FERNANDEZ, DAVID	EXT. SPECIALIST (WINTER DEAN GRADUATE STUDIES)	110_46_46410000_50112	A 39,153	39,153
			110_46_46010000_50112	A 23,250	
			110_31_31060000_50111	A 11,608	
			221 FUND	A 18,000	
				19,100	
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A 0	0
				SALARIES	39,153
				STAFF BENEFITS	12,140
				TRAVEL	0
				SERVICES	2,421
				SUPPLIES	6,352
				TOTAL	58,066

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT					
ACCOUNT NUMBER : 110_46_46410001					
1	LEWIS GARRY	ASSOCIATE PROFESSOR HPIER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_15000000_50111	A 43,800 A 43,800 <u>87,600</u> 19,100	43,800
2	JACKSON JAMES E	RESEARCH ASSISTANT	110_46_46410001_50110	A 26,554	26,554
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O 0	0
				SALARIES	70,354
				STAFF BENEFITS	21,810
				TRAVEL	0
				SERVICES	2,802
				SUPPLIES	<u>250</u>
				TOTAL	<u>95,016</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110.46.46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110.46.46500000_50112	A	46,196	46,196
			110.15.11110000_50111	A	14,880	
			220 FUND	A	13,861	
			111.23.11110725_50117	A	<u>18,661</u>	
					18,661	
2	THOMAS, ARTHUR L.	PROJECT/PROGRAM MANAGER	110.46.46500000_50117	A	57,200	57,200
3	CONTINGENCY	SALARY RESERVE	110.46.46500000_50110	A	0	0
					SALARIES	103,396
					STAFF BENEFITS	30,050
					TRAVEL	0
					SERVICES	6,600
					SUPPLIES	<u>3,252</u>
					TOTAL	143,798

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: H.C SELF STUDY					
ACCOUNT NUMBER: 110.46.46510000					
1	CONTINGENCY	SALARY RESERVE		0	0
				SUPPLIES	20,000
				TOTAL	20,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER					
ACCOUNT NUMBER : 110.53.53010001					
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110.53.53010001_50111	A 16,619	16,619
			110.11.13010000_50111	A 13,460	
				72,258	
2	ALLEN, MITZY M.	ADMINISTRATIVE SUPPORT SUPERVISOR	110.53.53010001_50111	A 26,796	26,796
3	CONTINGENCY	SALARY RESERVE	110.53.53010001_50110	O (0)	(0)
				SALARIES	43,414
				STAFF BENEFITS	13,460
				TRAVEL	0
				SERVICES	1,065
				SUPPLIES	265
				TOTAL	58,395

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS					
ACCOUNT NUMBER : 110.52.52040001					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES
ACCOUNT NUMBER : 110.42.42010000

SUPPLIES	306
SERVICES	1,300
TOTAL	1,716

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : IOPER MANAGEMENT					
ACCOUNT NUMBER : 110.52.52060001					
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPER/ ADMINISTRATIVE SPECIALIST III	110.52.52060001_50110 110.11.13060000_50110	A 6,863 A 20,222 27,085	6,863
2	BRADLEY, WAYNE J.	TEMPORARY LAB TECHNICIAN	110.52.52060001_50110	A 23,739	23,739
3	CONTINGENCY	SALARY RESERVE	110.52.52060001_50110	A (0)	(0)
				SALARIES	30,602
				STAFF BENEFITS	9,490
				TRAVEL	0
				SERVICES	477
				SUPPLIES	1,067
				EQUIPMENT	1,561
				TOTAL	41,967

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION					
ACCOUNT NUMBER : 110.46.13150046					
			ACREDITATION (6/2000)		61,000
			TOTAL		40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110.44.64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110.44.64010002_50110 110.64.64010000_50110	A A	25,486 <u>25,486</u> 50,972	25,486
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110.44.64010002_50110 110.64.64010000_50110	A A	4,980 <u>4,980</u> 9,960	4,980
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110.44.64010002_50110 110.64.64010000_50110	A A	16,018 <u>16,018</u> 32,037	16,018
4	RAINEY, DOMNEK D. ANDERSON	NETWORK ANALYST	110.44.64010002_50110 110.64.64010000_50110	A A	15,074 <u>15,074</u> 30,147	15,074
5	CONTINGENCY	SALARY RESERVE	110.44.64010002_50110	A	50	50
					SALARIES	61,608
					STAFF BENEFITS	19,100
					TRAVEL	0
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	40,000
					TOTAL	463,708

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES					
ACCOUNT NUMBER: 110.51.5100100					
1	CONTINGENCY	SALARY RESERVE			
		110.51.5100100.53000	A	(0)	(0)
				SUPPLIES	770
				TOTAL	770

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT					
ACCOUNT NUMBER : 110.51.51000018					
1	POSITION	SALARY RESERVE	110.51.51000018.50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: VICE CHANCELLOR OF ENROLLMENT MANAGEMENT						
ACCOUNT NUMBER: 110.51.51030000						
1	TALLEY, BRADIE	VICE CHANCELLOR	110.51.51030000_50117	A	120,000	120,000
2	GARNER, TODD W.	CHARRPERSON	110.51.51030000_50117	A	4,750	4,750
			110.11.10000000_50112	A	87,400	
			110.61.61210000_50117	A	2,850	
					95,000	
3	CONLEY, RITA D.	RESEARCH SPECIALIST (SSC DIRECTOR)	110.51.51030000_50117	A	65,200	65,200
4	MILLS, CAROLYN D.	PROJECT/PROGRAM SPECIALIST	110.51.51030000_50117	A	47,250	47,250
5	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110.51.51030000_50117	A	13,200	13,200
			110.55.55030000_50117	A	13,800	
			110.55.55030001_50110	A	13,200	
					40,000	
6	COHENS, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110.51.51030000_50110	A	25,268	25,268
7	CONTINGENCY	SALARY RESERVE	110.51.51030000_50110	A	43,052	43,052
					SALARIES	318,719
					STAFF BENEFITS	98,800
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,500
					VC RESERVES	25,000
					EQUIPMENT	
					TOTAL	<u>476,828</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE					
ACCOUNT NUMBER : 110.51.51050000					
1	OWENS, JR, RALPH	DEAN OF STUDENT LIFE/INTERIM	110.51.51050000_50117	A	41,183
		ASSOCIATE DEAN RESIDENTIAL LIFE	120.92.92200001_50117	A	41,183
					<u>82,367</u>
2	BROWN, JR, LEROY	ASSOCIATE DEAN OF STUDENTS	110.51.51050000_50117	A	43,000
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110.51.51050000_50110	A	12,762
			120.99.99010003_50110	A	12,762
					<u>25,524</u>
4	CONTINGENCY	SALARY RESERVE	110.51.51050000_50110	A	(0)
					96,945
					30,048
					0
					1,742
					1,000
					0
					<u>0</u>
					129,735

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARL L.	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	65,000	65,000
2	HANSBERRY, LEAH B. JACKSON	ASSOC DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	45,500	45,500
3	DEBOSE, DEIRDRA C.	PROJ/PROG SPEC-STUDENT ACTIVITIES	110_51_51060000_50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	36,129	36,129
5	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	1,500	1,500
					SALARIES	194,628
					STAFF BENEFITS	57,266
					TRAVEL	0
					SERVICES	250
					TOTAL	242,604

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110.51.51060001						
1	CONTINGENCY	SALARY RESERVE	110.51.51060001_50110	A 0	0	
					SERVICES	50,000
					TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 90A SCHOLARSHIP					
ACCOUNT NUMBER : 110.51.51060003					
1 POSITION	EXTRA HELP	110.51.51060003.50114	A	70,000	70,000
				SALARIES	70,000
				TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS					
ACCOUNT NUMBER : 110.52.52020001					
1 CONTINGENCY	SALARY RESERVE	110.52.52020001_50110	A	0	0
				SALARIES	0
				STAFF BENEFITS	(4)
				TRAVEL	10,000
				SERVICES	3,000
				SUPPLIES	3,782
				TOTAL	16,782

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110_55_55010000_50117	A	13,600	13,600
			110_51_51030000_50117	A	13,200	
			110_55_55030001_50110	A	<u>13,200</u>	
					40,000	
2	MCKENZIE, KENTA V.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50117	A	37,705	37,705
3	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,600	36,600
4	KIRKLIN, AMANDA R.	EDUCATION COUNSELOR	110_55_55010000_50110	A	20,828	20,828
		202 FUND		A	<u>35,082</u>	
					35,910	
5	WATSON, SAMMILL E.	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	23,412	23,412
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	98,523	98,523
					SALARIES	230,669
					STAFF BENEFITS	71,509
					TRAVEL	30,500
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					<u>TOTAL</u>	<u>378,337</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	OUTLAW, JEANESE M.	REGISTRAR	110_55_55020000_50117	A	60,000	60,000
2	WATSON, CHRISTNE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,642	31,642
3	GREEN LAQUETA G. HILL	ELIGIBILITY SPECIALIST	110_55_55020000_50117	A	15,000	15,000
			120_91_91010000_50117	A	<u>15,000</u>	
					30,000	
4	IVY, MONICA	ASSISTANT REGISTRAR	110_55_55020000_50110	A	29,544	29,544
5	CRABB, GWENDOLYN D.	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	25,521	25,521
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	(0)	(0)
					SALARIES	161,705
					STAFF BENEFITS	50,130
					TRAVEL	0
					SERVICES	12,300
					SUPPLIES	<u>4,415</u>
					TOTAL	230,585

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110.55.55030001						
1	OWASOYO, PHLOMENA D.	DIRECTOR OF ADMISSIONS	110.55.55030001_50117	A	61,915	61,915
2	STRONG, JOSHUA K.	INTERIM DIRECTOR OF PUBLICATIONS	110.55.55030001_50110	A	13,200	13,200
			110.55.550210000_50117	A	13,800	
			110.55.51030000_50117	A	<u>13,800</u>	
					40,000	
3	YON, KIMBERLY A.	ADMISSION COUNSELOR	110.55.55030001_50110	A	37,734	37,734
4	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110.55.55030001_50110	A	35,910	35,910
5	ROSMELL, LATARSHA D.	ADMISSION COUNSELOR	110.55.55030001_50110	A	35,554	35,554
6	CONTINGENCY	SALARY RESERVE	110.55.55030001_50110	A	732	732
					SALARIES	185,045
					STAFF BENEFITS	57,260
					TRAVEL	0
					SERVICES	5,250
					SUPPLIES	2,000
					EQUIPMENT	<u>8,500</u>
					TOTAL	268,055

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	74,287	74,287
2	CHEATHAM, JILLIAN S.	ACADEMIC ADVISOR/INTERIM ASSISTANT DIRECTOR	110_54_54010000_50117	A	50,000	50,000
3	SMITH, IL HERBERT W.	ACADEMIC ADVISOR/SCHOLARSHIP COORD	110_54_54010000_50117	A	40,000	40,000
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,563	35,563
5	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,739	30,739
6	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
7	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,855	26,855
8	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
9	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	23,646	23,646
10	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
11	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	26,817	26,817
					SALARIES	382,972
					STAFF BENEFITS	118,750
					TRAVEL	0
					SERVICES	143,500
					SUPPLIES	2,550
					TOTAL	647,892

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING & TESTING	110_53_52080001_50117	A	68,636	68,636
2	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	48,803	48,803
3	JACKSON, LAVONDA M.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	29,996	29,996
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
					SALARIES	147,435
					STAFF BENEFITS	40,700
					TRAVEL	0
					SERVICES	12,500
					SUPPLIES	8,500
					TOTAL	214,135

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	DIRECTOR	110_53_53020001_50117	A	62,220	62,220
2	SULLIVAN LARHONDA R.	EDUCATION COUNSELOR	110_53_53020001_50110	A	40,000	40,000
3	KNOWLTON TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	38,711	38,711
4	LACY CHARLINA M.	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	1,689	1,689
			205 FUND	A	<u>23,412</u>	
						35,101
5	PARKER, ASHLEY M.	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	23,412	23,412
6	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	12,870	12,870
					SALARIES	179,002
					STAFF BENEFITS	55,490
					TRAVEL	0
					SERVICES	5,000
					SUPPLIES	1,250
					TOTAL	<u>241,242</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OFFICE OF PUBLICATIONS					
ACCOUNT NUMBER : 110.51.51510001					
				TRAVEL	0
				SERVICES	55.00
				SUPPLIES	0
				TOTAL	55.00

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)
ACCOUNT NUMBER : 110.51.51560001

TRAVEL	0
SERVICES	322
SUPPLIES	<u>1,116</u>
TOTAL	1,438

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT					
ACCOUNT NUMBER : 110.51.51610001					
				SUPPLIES	45.000
				TOTAL	45.000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION					
ACCOUNT NUMBER : 110.91.91660001					

SUPPLIES	12,500
TOTAL	12,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETIN/CATALOGS					
ACCOUNT NUMBER : 110.51.51710001					

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM					
ACCOUNT NUMBER : 110.91.91760001					

SURPLUSES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FITNESS CENTER					
ACCOUNT NUMBER: 110.51.51770001					
1	ANDERSON-WARD, STACIA M.	PROJ PROG SPEC DIR OF FITNESS CTR	110.51.51770001_50110	A 31,330	31,330
2	CONTINGENCY	SALARY RESERVE	110.51.51770001_50114	A 0	0
				SALARIES	31,330
				STAFF BENEFITS	9,710
				TRAVEL	0
				SERVICES	1,250
				SUPPLIES	3,250
				TOTAL	46,040

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES					
ACCOUNT NUMBER : 110.57.57010000					
1	HOLMES, BELINDA A.	DIRECTOR OF STUDENT HEALTH SERVICES	110.57.57010000.50117	A 56,494	56,494
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110.57.57010000.50110	A 23,646	23,646
3	CONTINGENCY	SALARY RESERVE	110.57.57010000.50114	A 0	0
				SALARIES	80,140
				STAFF BENEFITS	24,840
				TRAVEL	0
				SERVICES	53,103
				SUPPLIES	24,500
				TOTAL	182,583

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES					
ACCOUNT NUMBER : 110_51_51020000					
1	BUMPERS, MICHAEL V.	DIR OF VETERANS & DISABILITY SERVICES	110_51_51020000_50117	A	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	36,328
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	363
				SALARIES	94,227
				STAFF BENEFITS	29,210
				TRAVEL	0
				SERVICES	3,350
				SUPPLIES	3,500
				EQUIPMENT	500
				TOTAL	130,787

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110.77.77010006						
1	THOMAS, III, MAXIE	DIRECTOR OF UNIVERSITY POLICE	110.77.77010006_50117	A	83,806	83,806
2	JOHNSON, LINDA, J.	HE PUBLIC SAFETY SUPERVISOR	110.77.77010006_50110	A	41,672	41,672
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	37,817	37,817
4	STENNIS, JOYCE A.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
5	BOYD, JR., LUCENE	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
6	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
7	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
8	HARDY, MAGIANL.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
9	CANADA, JANELL L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
10	DAVENPORT, JANELL L.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,829	36,829
11	WOODS, JOHN H.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
12	HARRIS, GREGORY B.	PUBLIC SAFETY OFFICER	110.77.77010006_50110	A	36,464	36,464
13	STENNIS, GARENDRA L.	ADMINISTRATIVE SPECIALIST III	110.77.77010006_50110	A	35,220	35,220
14	ALLEN, LASHANDRIA M.	ADMINISTRATIVE SPECIALIST III	110.77.77010006_50110	A	35,220	35,220
15	JACKSON, WILLIE T.	RESEARCH ASSISTANT	110.77.77010006_50110	A	25,268	25,268
16	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110.77.77010006_50110	A	282,889	282,889
					SALARIES	872,821
					STAFF BENEFITS	270,210
					TRAVEL	0
					SERVICES	116,066
					SUPPLIES	8,511
					TOTAL	1,267,708

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS					
ACCOUNT NUMBER : 110.60.61000004					
1	POSITION	SALARY RESERVE	110.60.61000004_50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS					
ACCOUNT NUMBER : 110.61.61010000					

SURPLUSES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110.61.61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110.61.61110000.50117	A	259,683	259,683
			990 FUND	A	<u>20,821</u>	
					279,504	
2	FURNELL-BROLES, JANET	CHEF OF STAFF	110.61.61110000.50117	A	130,913	130,913
3	BENFORD, MONIQUE J.	SPECIAL ASST TO THE CHANCELLOR	110.61.61110000.50110	A	52,148	52,148
4	MAYO, SHERRIE N.	PROGRAM PROJECT SPECIALIST	110.61.61110000.50117	A	37,000	37,000
5	CONTINGENCY	SALARY RESERVE	110.61.61110000.50117	A	(0)	(0)
					SALARIES	470,745
					STAFF BENEFITS	148,720
					TRAVEL	31,150
					SERVICES	335,664
					FOOD SERVICES	20,163
					SUPPLIES	8,968
					EQUIPMENT	0
					TOTAL	<u>1,035,388</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110.61.61110013						
1	CONTINGENCY	SALARY RESERVE	110.61.61110013_53000	A 0	0	
					SERVICES	266,000
					SUPPLIES	85,098
					TOTAL	351,098

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110.61.61210000						
1	CARR, JR., ROBERT Z.	VICE CHANCELLOR ACADEMIC AFFAIRS	110.61.61210000_50117	A	160,000	160,000
2	GARNER, TODD W.	CHARRPERSON	110.61.61210000_50117	A	2,850	2,850
			110.51.51030000_50117	A	4,750	
			110.11.11060000_50112	A	<u>67,450</u>	
					95,000	
3	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	110.61.61210000_50117	A	45,900	45,900
			110.46.46380000_50112	A	12,750	
			172.44.44010000_50117	A	<u>35,350</u>	
					95,000	
4	HURRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110.61.61210000_50117	A	54,461	54,461
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110.61.61210000_50117	A	51,930	51,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110.61.61210000_50110	A	7,165	7,165
			205 FUND	A	<u>51,466</u>	
					52,671	
7	CONTINGENCY	SALARY RESERVE	110.61.61210000_50114	A	103,872	103,872
8	RETIREMENT AGREEMENT	ASSOC VICE CHANCELLOR/DIR CTLA	110.61.61210000_50117	A	3,225	3,225
					SALARIES	420,433
					STAFF BENEFITS	133,120
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,300
					VC RESERVES	40,000
					EQUIPMENT	<u>21,000</u>
					TOTAL	651,053

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110.61.61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110.61.61260000_50117	A	160,000	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110.61.61260000_50110	A	43,220	43,220
3	CONTINGENCY	SALARY RESERVE	110.61.61260000_50114	O	36,988	36,988
4	RETREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110.61.61260000_50117	A	18,006	18,006
					SALARIES	258,214
					STAFF BENEFITS	80,050
					TRAVEL	10,000
					SERVICES	238,262
					SUPPLIES	87,261
					VC RESERVES	25,000
					100% SUPPORT	29,694
					TOTAL	672,131

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS					
ACCOUNT NUMBER : 110.61.61310000					
1	BLUNT, KAREN D.	PROJECTPROGRAM SPECIALIST	110.61.61310000_50110	A 55,000	55,000
2	HARPER, MARIADOLores G.	ADMINISTRATIVE SPECIALIST II	110.61.61310000_50110	A 25,352	25,352
3	CONTINGENCY	SALARY RESERVE	110.61.61310000_50114	A 203,000	203,000
				SALARIES	283,352
				STAFF BENEFITS	87,844
				TRAVEL	3,805
				SERVICES	13,482
				SUPPLIES	4,000
				VO RESERVES	25,000
				EQUIPMENT	0
				TOTAL	417,483

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110.61.61360000						
1	COTTON, SR, GEORGE R.	VC INSTITUTIONAL ADVANCEMENT	110.61.61360000_50117	A	150,000	150,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF UNIVERSITY RELATIONS/ TITLE III	110.61.61360000_50117 205 FUND	A A	52,071 <u>52,071</u>	52,071
3	ROLLHAZ, LIBRA M.	PROJECT/PROGRAM DIRECTOR	110.61.61360000_50117 205 FUND	A A	27,262 <u>25,268</u>	27,262
4	BULLARD, LATISHA R.	PROJECT/PROGRAM MANAGER	110.61.61360000_50117 205 FUND	A A	21,750 <u>21,750</u>	21,750
5	FULLER, OSCAR J.	ASSOCIATE FOR ADMINISTRATION	110.61.61360000_50117 205 FUND	A A	21,750 <u>21,750</u>	21,750
6	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110.61.61360000_50110 205 FUND	A A	15,501 <u>15,501</u>	15,501
7	CONTINGENCY	SALARY RESERVE	110.61.61360000_50114	A	39,156	39,156
					SALARIES	327,491
					STAFF BENEFITS	101,620
					TRAVEL	600
					SERVICES	51,815
					VC RESERVES	25,000
					SUPPLIES	<u>10,000</u>
					TOTAL	516,398

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110.62.62010000						
1	CHLDS, ADRIAN J.	ASSOCIATE VICE CHANCELLOR	110.62.62010000.50117	A	111,985	111,985
2	LANDERS, JONAL A.	PROGRAM PROJECT SPECIALIST	110.62.62010000.50117	A	62,489	62,489
3	SMITH-BROWN, STEPHANIE L.	PROGRAM PROJECT SPECIALIST	110.62.62010000.50117	A	60,000	60,000
4	CARPENTER, JACQUELINE G.	PROJECT/PROGRAM SPECIALIST	110.62.62010000.50117	A	40,425	40,425
5	CHLDRES, TRACI L.	FISCAL SUPPORT SUPERVISOR	110.62.62010000.50110	A	40,400	40,400
6	HARRIS, ANGELICA M.	ACCOUNTANT II	110.62.62010000.50110	A	34,576	34,576
7	WILLIAMSON, SHELLE D.	ACCOUNTANT II	110.62.62010000.50110	A	34,122	34,122
8	GREG, XALON	FISCAL SUPPORT ANALYST	110.62.62010000.50110	A	32,178	32,178
9	LAMB, JASMINE N.	ACCOUNTANT I	110.62.62010000.50110	A	31,000	31,000
10	KINDLE, KATHL	FISCAL SUPPORT SPECIALIST	110.62.62010000.50110	A	31,000	31,000
11	PRIM, WAYNE E.	ADMINISTRATIVE SPECIALIST III	110.62.62010000.50110	A	30,000	30,000
12	SHIVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110.62.62010000.50110	A	29,544	29,544
13	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110.62.62010000.50110	A	26,554	26,554
14	MCCASKILL, KENEISHA B. EDWARDS	FISCAL SUPPORT SPECIALIST	110.62.62010000.50110	A	25,521	25,521
15	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110.62.62010000.50114	O	29,252	29,252
					SALARIES	619,062
					STAFF BENEFITS	191,210
					TRAVEL	0
					SERVICES	75,000
					1890 SUPPORT	251,340
					SUPPLIES	23,000
					TOTAL	657,652

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH					
ACCOUNT NUMBER : 110, 61, 61410001					
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110, 61, 61410001, 50117	A	59,622
		253 FUND		A	5,186
					<u>64,807</u>
2	CONTINGENCY	SALARY RESERVE	110, 61, 61410001, 50117	A	(0)
				SALARIES	59,622
				STAFF BENEFITS	18,480
				TRAVEL	650
				SERVICES	4,924
				SUPPLIES	<u>1,500</u>
				TOTAL	85,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT					
ACCOUNT NUMBER: 110.61.61510000					
1	ARKOLD, TISHA D	PROJECT SPECIALIST	110.61.61510000_50117	A 50,894	50,894
				SALARIES	50,894
				STAFF BENEFITS	15,780
				TRAVEL	0
				SERVICES	1,750
				SUPPLIES	750
				TOTAL	69,174

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110.65.66010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AFFAIRS & GOVERNMENT RELATIONS	110.65.66010000.50117	A	113,763	113,763
2	FUGH WILLIAMS, STEPHANIE H.	PROJ PROG MANAGEMENT SPECIALIST ASST DIRECTOR ALUMNI AFFAIRS	110.65.66010000.50117	A	54,875	54,875
					SALARIES	168,637
					STAFF BENEFITS	52,260
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	1,875
					EQUIPMENT	1,750
					TOTAL	227,042

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110.64.64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110.64.64010000_50117	A	97,312	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110.64.64010000_50110	A	62,294	62,294
3	EDWARDS, SUBIE L.	PROJECT/PROGRAM MANAGER	110.64.64010000_50117	A	58,000	58,000
4	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110.64.64010000_50117	A	55,000	55,000
5	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110.64.64010000_50110	A	25,486	25,486
					110.44.64010002_50110	
					50,972	
6	ASHLEY, DANTA R.	SYSTEMS COORDINATION ANALYST	110.64.64010000_50110	A	44,828	44,828
					110.44.64010002_50110	
					49,754	
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110.64.64010000_50110	A	16,018	16,018
					110.44.64010002_50110	
					34,036	
8	FRANKLIN, KEITH B.	NETWORK ANALYST	110.64.64010000_50110	A	30,147	30,147
9	ADAMS, S. DAVID L.	NETWORK ANALYST	110.64.64010000_50110	A	15,073	15,073
					120.99.64010005_50110	
					30,146	
10	RAINEY, DOMINIK D. ANDERSON	NETWORK ANALYST	110.64.64010000_50110	A	15,073	15,073
					110.44.64010002_50110	
					30,147	
11	CONTINGENCY	SALARY RESERVE	110.64.64010000_50114	A	(10)	(10)
					SALARIES	419,221
					STAFF BENEFITS	129,960
					TRAVEL	0
					SERVICES	230,000
					SUPPLIES	25,000
					100% SUPPORT	63,200
					EQUIPMENT	<u>208,151</u>
					TOTAL	1,046,712

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110.63.63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110.63.63060000_50117	A	83,110	83,110
2	BRUNSON-SMITH, LATISHA D.	PROJPROGRAM MANAGER/ASST. DIR	110.63.63060000_50117	A	67,000	67,000
3	ANDERSON-HANTER, CYNTHIA A.	PROJECTPROGRAM MANAGER	110.63.63060000_50117	A	51,560	51,560
4	MOONEY, DANA B.	PROJECTPROGRAM MANAGER-PAYROLL	110.63.63060000_50110	A	51,043	51,043
5	HARDEN, ANGELA C.	INTERIM PERSONNEL MANAGER-RECLUTMENT/ONBOARDING	110.63.63060000_50110	A	40,000	40,000
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110.63.63060000_50110	A	35,910	35,910
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110.63.63060000_50110	A	32,101	32,101
8	CONTINGENCY	SALARY RESERVE	110.63.63060000_50114	D	74,668	74,668
					SALARIES	435,392
					STAFF BENEFITS	134,970
					TRAVEL	0
					SERVICES	30,000
					ISSU. SUPPORT	58,110
					SUPPLIES	8,145
					TOTAL	670,397

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM					
ACCOUNT NUMBER : 110.43.63060001					
1	POSITION	SALARY RESERVE	110.63.63060000_50114	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	25,000
				1690 SUPPORT	0
				SUPPLIES	5,000
				TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	INSTITUTIONAL MEMBERSHIPS				
ACCOUNT NUMBER :	110.43.63110000				

SERVICES	<u>SEAL</u>
TOTAL	87,334

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING					
ACCOUNT NUMBER : 110.63.63250000					
1	TROTTER, WILANTA J.	INTERIM BUSINESS AFFAIRS ADMIN	110.63.63250000.50117	A	51,290
2	LEWIS, ALISHA D.	PROJECTPROGRAMMANAGER	110.63.63250000.50117	A	40,000
3	MURPHY, KAJIANA M.	PURCHASING SPECIALIST	110.63.63250000.50110	A	29,544
4	DAVIS, BARBARA A.	PURCHASING SPECIALIST	110.63.63250000.50110	A	29,251
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110.63.63250000.50114	A	0
				SALARIES	150,085
				STAFF BENEFITS	46,530
				TRAVEL	0
				SERVICES	12,500
				SUPPLIES	5,000
				1890 SUPPORT	(11,000)
				TOTAL	203,085

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS					
ACCOUNT NUMBER : 110.64.64010004					
1	CAMPBELL CYNTHIA R.	NETWORK ANALYST	110.64.64010004_50110	A 29,862	29,862
2	CONTINGENCY	SALARY RESERVE	110.64.64010004_50114	O 44,770	44,770
				SALARIES	74,632
				STAFF BENEFITS	27,140
				TRAVEL	0
				SERVICES	(530,000)
				SERVICES	131,360
				SUPPLIES	40,000
				EQUIPMENT	83,000
				TOTAL	(143,368)
	Recovery through Internal Billing	110.64.64010006_52000			

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES					
ACCOUNT NUMBER : 110.63.63280000					
1	MAZQUE, BARBARA A. OWENS	PROJECT/PROGRAM SPECIALIST	110.63.63280000_50117	A 50,000	50,000
2	STAYTON MICHAEL J.	INSTITUTIONAL PRINTER	110.63.63280000_50110	A 34,337	34,337
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110.63.63280000_50110	A 29,566	29,566
4	CONTINGENCY	SALARY RESERVE	110.63.63280000_50114	O 638	638
Recovery through Internal Billing					
	110.63.63290000_52000				
				SALARIES	114,541
				STAFF BENEFITS	35,510
				TRAVEL	0
				SERVICES	(125,000)
				SERVICES	250,000
				SUPPLIES	100,000
				EQUIPMENT	(10,000)
				TOTAL	385,051

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110.63.63300000						
1	SPEER, JEANETTE D.	WAREHOUSE MANAGER	110.63.63300000.50110	A	29,861	29,861
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	28,439	28,439
3	HOLLEY, AMANDA M.	STOREROOM SUPERVISOR	110.63.63300000.50110	A	24,306	24,306
4	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110.63.63300000.50110	A	23,327	23,327
5	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110.63.63300000.50110	A	23,317	23,317
6	CONTINGENCY	SALARY RESERVE	110.63.63300000.50114	A	0	0
					SALARIES	128,250
					STAFF BENEFITS	39,760
					TRAVEL	0
					SERVICES	500
					SUPPLIES	5,000
					1890 SUPPORT	12,820
					TOTAL	196,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : MAIL CENTER							
ACCOUNT NUMBER : 110.63.63330000							
1	GRIFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110.63.63330000.50110	A	22,759	22,759	
2	BROWN-PHILLIPS, KELLY N.	MAIL SERVICES AIDE	110.63.63330000.50110	A	22,759	22,759	
3	DOCKETT, DEBORAH A.	MAIL SERVICES ASSISTANT	110.63.63330000.50110	A	21,365	21,365	
4	CONTINGENCY	SALARY RESERVE	110.63.63330000.50114	O	1,190	1,190	
Recovery through internal charges		110.63.63340000.52000					
						SALARIES	88,073
						STAFF BENEFITS	21,100
						TRAVEL	0
						SERVICES	(160,000)
						SERVICES	100,000
						SUPPLIES	5,261
						EQUIPMENT	10,000
						TOTAL	44,564

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE					
ACCOUNT NUMBER : 110.63.63380010					
1	CONTINGENCY	SALARY AND FRINGE BENEFITS		102,253	102,253
				SALARIES	102,253
				FRINGES	31,700
				SERVICES	0
				TOTAL	133,953

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT					
ACCOUNT NUMBER : 110.66.46320000					

SERVICES	<u>178,065</u>
TOTAL	<u>178,065</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	INSTITUTIONAL SUPPORT RESERVE				
ACCOUNT NUMBER :	110.66.66430000				
	CAREER SERVICE	110.66.66430000_50110	A	101,354	101,354
	SAC DEBT ALLOWANCE				
	TECHNOLOGY FEE				
	FINANCE RESERVE				
				SALARIES	101,354
				FRINGES	31,400
				SERVICES	<u>69,437</u>
				TOTAL	202,210

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110.71.71010000						
1	TRUES, JEFFERY W.	INTERIM DIR FACILITIES MANAGEMENT	110.71.71010000_50117	A	80,000	80,000
2	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110.71.71010000_50110	A	43,735	43,735
3	SIPES, SHERI	FISCAL SUPPORT MANAGER	110.71.71010000_50110	A	43,649	43,649
4	JOHNSON DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110.71.71010000_50110	A	40,771	40,771
5	HAUBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110.71.71010000_50110	A	36,396	36,396
6	WASHINGTON, II, ANDREW	SKILLED TRADESMAN (LOCKSMITH)	110.71.71010000_50110	A	35,713	35,713
7	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110.71.71010000_50110	A	34,489	34,489
8	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	110.71.71010000_50110 120.99.71010001_50110	A	27,661 <u>8,830</u>	27,661
9	DUNK, OTIS	SKILLED TRADESMAN	110.71.71010000_50110	A	34,420	34,420
10	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110.71.71010000_50110	A	33,244	33,244
11	CRUTER, EMANUEL H.	SKILLED TRADESMAN	110.71.71010000_50110	A	32,277	32,277
12	FINNEY, EDWARD D.	SKILLED TRADES SUPERVISOR	110.71.71010000_50110	A	32,277	32,277
13	PROCTOR, MARK C.	SKILLED TRADESMAN	110.71.71010000_50110	A	31,365	31,365
14	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110.71.71010000_50110	A	31,365	31,365
15	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110.71.71010000_50110	A	30,826	30,826
16	MOYE, JERRY Y.	SKILLED TRADESMAN	110.71.71010000_50110	A	30,138	30,138
17	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110.71.71010000_50110	A	29,928	29,928
18	BULLARD, DEMETRIC L.	SKILLED TRADESMAN HVAC	110.71.71010000_50110	A	29,544	29,544
19	COLEMAN, WAYNE E.	SKILLED TRADESMAN CARPENTER	110.71.71010000_50110	A	29,251	29,251
20	FERGUSON, ANNE	ADMINISTRATIVE SPECIALIST III	110.71.71010000_50110	A	28,375	28,375
21	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110.71.71010000_50110	A	26,817	26,817
22	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000_50110	A	26,187	26,187

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110.71.71010000						
23	SCOTT, REGINALD D.	COORDINATOR OF HOUSEKEEPING	110.71.71010000.50110	A	24,306	24,306
24	SUBER, MONROE F.	INSTITUTIONAL BUS DRIVER	110.71.71010000.50110 110.63.63310000.50110	A	11,823 <u>11,823</u>	11,823
25	HAMPTON FOSTER R.	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
26	LOWE, DARRELL L.	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
27	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
28	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,086	23,086
29	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
30	JONES, MALCOLM	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
31	DARROUGH, BELSHAZER	MAINTENANCE ASSISTANT	110.71.71010000.50110	A	23,317	23,317
32	HAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	23,317	23,317
33	JENKINS, RAYMOND E.	INSTITUTIONAL SERVICES SUPERVISOR	110.71.71010000.50110	A	21,668	21,668
34	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110.71.71010000.50110	A	21,668	21,668
35	MCCOY, COREY T.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
36	MARTIN, FREDIE	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
37	GRANT, EDNA F.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
38	BULLARD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
39	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
40	JONES, SHAKELA S.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
41	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
42	NOBLE, KEISHA Y.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
43	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
44	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
45	DUNLAP, ALEXIS Y.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,668	21,668
46	WILBURN, GLORIA E.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,453	21,453
47	EVANS, LORIE A.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,453	21,453
48	BAILEY, RUBY D.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,453	21,453
49	SHEARD, JUSTIN A.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,453	21,453
50	COLEMAN, JEROME D.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	21,453	21,453
51	WHTFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	19,381	19,381

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT					
ACCOUNT NUMBER : 110.71.71010000					
52	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	17,680
53	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110.71.71010000.50110	A	16,614
54	CONTINGENCY	OVERTIME	110.71.71010000.50150	A	50,000
55	CONTINGENCY	SALARY RESERVE	110.71.71010000.50114	A	73,307
				SALARIES	1,556,767
				STAFF BENEFITS	482,600
				SUPPLIES	250,000
				SERVICES	430,000
				CAPITAL EX	330,000
				1590 SUPPORT	(160,340)
				TRAVEL	0
				TOTAL	2,839,027

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: FACILITY PLANNING					
ACCOUNT NUMBER : 110.78.71030000					
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110.78.71030000_50110	A 0	0
2	POSITION	ADMINISTRATIVE ASST1	110.78.71030000_50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				SUPPLIES	0
				SERVICES	0
				TRAVEL	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BUILDING MAINTENANCE					
ACCOUNT NUMBER : 110.72.72010000					
				1890 SUPPORT	(20,220)
				SERVICES	<u>50,000</u>
				TOTAL	29,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE					
ACCOUNT NUMBER : 110.72.72100000					
1	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110.72.72100000_50110	A 25,344	25,344
2	CONTINGENCY		110.72.72100000_50110	A 0	0
				SALARIES	25,344
				STAFF BENEFITS	7,860
				SUPPLIES	2,000
				SERVICES	35,590
				TRAVEL	0
				TOTAL	70,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSURANCE					
ACCOUNT NUMBER : 110.71.7100000					
				1890 SUPPORT	(40,500)
				SERVICES	<u>20,000</u>
				TOTAL	59,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	PURCHASED UTILITIES				
ACCOUNT NUMBER :	110.75.75910000				
				1890 SUPPORT	0
				SUPPLIES	2,537,810
				TOTAL	2,537,810

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : ACADEMIC SCHOLARSHIPS
ACCOUNT NUMBER : 110.85.81010000

SCHOLARSHIPS	2,946,051
TOTAL	2,946,051

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARSHIP SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81130000					

SCHOLARSHIPS	<u>SUM</u>
TOTAL	50,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81020000					
				SCHOLARSHIPS	1,596,224
				TOTAL	1,596,224

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOR SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81030000					

SCHOLARSHIPS	332,330
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81070000					
				SCHOLARSHIPS	14,819
				TOTAL	14,819

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS
ACCOUNT NUMBER : 110.85.81080000

SCHOLARSHIPS	17,500
TOTAL	17,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81110000					

SCHOLARSHIPS _____
TOTAL 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.8120000					

SCHOLARSHIPS	19,238
TOTAL	19,238

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81160000					

SCHOLARSHIPS	<u>\$1,128</u>
TOTAL	<u>\$7,128</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS					
ACCOUNT NUMBER : 110.85.81180000					
1	CONTINGENCY	110.85.81180000_50114	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
					0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81990000					

SCHOLARSHIPS	<u>159,488</u>
TOTAL	159,488

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS					
ACCOUNT NUMBER : 110.85.81200000					
				SCHOLARSHIPS	175,558
				TOTAL	175,558

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : TUITION WAIVERS
ACCOUNT NUMBER : 110.85.82010000

SCHOLARSHIPS 69,534
TOTAL 69,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NUMBER : 110.85.82020100

SCHOLARSHIPS	462,600
TOTAL	462,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	SCHOLARSHIPS & FELLOWSHIP RESERVE				
ACCOUNT NUMBER :	110.85.81150000				

SCHOLARSHIPS	20,500
TOTAL	20,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE					
ACCOUNT NUMBER : 110.00.00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE					
ACCOUNT NUMBER : 110.00.00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
----------------------	--------------	----------------	---------------	---------------	---------------

ACCOUNT NAME : EARLY RETIREMENT RESERVE
ACCOUNT NUMBER : 110.00.00000000

RESERVE TOTAL 0
0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-BIOTHER					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TECHNOLOGY FEE RESERVE					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE					
ACCOUNT NUMBER : 110.00.00000000					

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1000 LAND-GRANT MATCHING REQUIREMENTS					
ACCOUNT NUMBER : 110.00.00000000					
				RESERVE	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS				
ACCOUNT NUMBER :	110.00.00000000				

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G					
ACCOUNT NUMBER : 110.00.00000000					
				TRANSFERS	961.817
				TOTAL	961.817

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME :	NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION				
ACCOUNT NUMBER :	110.00.00000000				
				Athletics TRANSFERS	1,391,407
				Student Union TRANSFERS	184,519
				TOTAL	1,575,926

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: 1899 MATCH FOR RESEARCH ADMINISTRATIVE						
ACCOUNT NUMBER: 111_22_11011090						
1	BUTLER, DOZE Y.	SAFHS DEANDIRECTOR	111_22_11011090_50117	A	14,300	14,300
			110_46_46010000_50112	A	32,000	
			110_11_17050000_50112	A	6,200	
			220 FUND	A	39,000	
			221 FUND	A	<u>39,000</u>	
						130,000
2	BAILEY-JEFFERSON, MARILYN W.	INTERIM ASSISTANT DEAN FOR ACADEMIC DIRECTOR	111_22_11011090_50112	A	16,687	16,687
			111_32_11011090_50112	A	16,676	
			110_46_46010000_50112	A	56,474	
			220 FUND	A	<u>33,363</u>	
						110,000
3	SANAD, YASSER M.	ASST PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11011090_50117	A	28,737	28,737
			110_11_11010000_50111	A	14,027	
			220 FUND	A	15,737	
			221 FUND	A	<u>6,500</u>	
						65,000
4	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_22_11011090_50117	A	32,500	32,500
			111_32_11011090_50117	A	<u>32,500</u>	
						65,000
5	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111_22_11011090_50117	A	3,772	3,772
			110_46_46010000_50117	A	7,488	
			220 FUND	A	22,465	
			221 FUND	A	<u>4,189</u>	
						37,877
6	ALLEN, BRENDA L.	EXTENSION ASST SPECIALISTR	111_22_11011090_50117	A	8,439	8,439
			111_32_11011090_50117	A	4,004	
			110_46_46010000_50117	A	4,195	
			220 FUND	A	10,059	
			221 FUND	A	<u>3,184</u>	
						55,850
7	GADBALCH, YING HUA	RESEARCH ASSOCIATE	111_22_11011090_50117	A	51,000	51,000
8	FUKUI, IMAI/THI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11011090_50117	A	25,000	25,000
			110_11_11010000_50117	A	10,000	
			110_11_17050000_50117	A	<u>15,000</u>	
						50,000
9	LEE, BENNICA M. RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111_22_11011090_50117	A	3,361	3,361
			110_46_46010000_50117	A	9,205	
			220 FUND	A	15,988	
			221 FUND	A	<u>19,855</u>	
						48,449
10	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11011090_50117	A	29,959	29,959
			220 FUND	A	<u>46,116</u>	
						46,043
11	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_22_11011090_50117	A	19,125	19,125
			110_46_46010000_50117	A	6,750	
			111_32_11011090_50117	A	<u>19,025</u>	
						35,000
12	COLUMBUS, WILLIE J.	SENIOR RESEARCH ASSISTANT	111_22_11011090_50117	A	39,167	39,167
			220 FUND	A	<u>3,713</u>	
						42,880
13	DAVIS, JR., JOSEPH G.	RESEARCH SPECIALIST	111_22_11011090_50110	A	31,300	31,300
			221 FUND	A	<u>10,534</u>	
						41,734
14	BOHANNON, VERA Y.	EXTENSION ASSISTANT SPECIALIST- ADMINISTRATION	111_22_11011090_50117	A	6,065	6,065
			220 FUND	A	18,815	
			221 FUND	A	<u>16,460</u>	
						41,340

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH- ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11011090						
15	TAYLOR, MARGARET L.	EXT ASSISTANT SPECIALIST-AG	111_22_11011090_50117	A	8,400	8,400
			111_22_11011090_50117	A	18,071	
			110_11_11010000_50117	A	13,781	
			221 FUND	A	<u>2,224</u>	
					40,484	
16	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST H-GRAPHIC ARTIST	111_22_11011090_50117	A	8,032	8,032
			220 FUND	A	8,032	
			221 FUND	A	<u>34,600</u>	
					40,158	
17	HARRIS, GENTAL.	EXTENSION ASSISTANT SPECIALIST-ADM/HQP	111_22_11011090_50117	A	9,300	9,300
			111_30_11011090_50117	A	9,300	
			110_46_46010000_50117	A	<u>18,300</u>	
					35,000	
18	SORKER, A.S.M. H.	RESEARCH ASSOC-GREEN HOURE MGR	111_22_11011090_50117	A	34,677	34,677
19	BRYANT, TARA.M.	EXTENSION ASSISTANT SPECIALIST ADMINISTRATIVE OPERATOR	111_22_11011090_50117	A	12,169	12,169
			220 FUND	A	6,778	
			221 FUND	A	<u>18,663</u>	
					34,600	
20	NMBI, SHULA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11011090_50117	A	10,363	10,363
			220 FUND	A	<u>18,720</u>	
					30,078	
21	CONTINGENCY	SALARY RESERVE	111_22_11011090_50114	A	54,299	54,299
					SALARIES	446,639
					STAFF BENEFITS	138,460
					TRAVEL	10,610
					SERVICES	33,119
					SUPPLIES	4,296
					EQUIPMENT	<u>0</u>
					TOTAL	633,124

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- AG						
ACCOUNT NUMBER : 111_22_11011091						
1	DUNBAR, TRACY V.	DEPARTMENT CHAIRPERSON	111_22_11011091_50112	A	14,100	14,100
			220 FUND	A	23,000	
			110_11_11010000_50112	A	47,000	
			110_45_11010000_50112	A	<u>18,000</u>	
					34,100	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH (LONOKE FARM)	111_22_11011091_50117	A	30,147	30,147
			110_45_11010000_50117	A	10,781	
			220 FUND	A	19,424	
			260 FUND	A	6,987	
			110_45_4500000_50117	A	<u>22,558</u>	
					76,865	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11011091_50117	A	33,927	33,927
			110_11_11010000_50111	A	<u>33,927</u>	
					67,855	
4	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11011091_50117	A	20,493	20,493
			220 FUND	A	23,424	
			221 FUND	A	<u>22,826</u>	
					56,814	
5	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRADUATE COORDINATOR REGULATORY SCIENCE	111_22_11011091_50117	A	4,904	4,904
			110_11_11010000_50111	A	<u>48,122</u>	
					53,176	
6	FRANCIS, SHAWN A.	EXTENSION SPECIALIST II	111_22_11011091_50117	A	8,066	8,066
			111_33_11011094_50117	A	19,076	
			110_45_11010000_50117	A	4,627	
			220 FUND	A	<u>13,689</u>	
					45,367	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- AG						
ACCOUNT NUMBER : 111_22_11011091						
7	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11011091_50117	A	16,012	16,012
			111_22_11011090_50117	A	8,450	0
			221 FUND	A	2,292	0
			110_11_11010000_50117	A	<u>13,754</u>	0
					30,458	
8	ALEXANDER, SR., BILLY R.	SENIOR RESEARCH ASSISTANT	111_22_11011091_50117	A	7,538	7,538
			220 FUND	A	18,013	0
			221 FUND	A	<u>1,255</u>	0
					26,785	
9	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11011091_50110	A	24,885	24,885
			110_11_11010000_50110	A	<u>852</u>	0
					25,737	
10	ROBINSON, CHELSEA T.	ADMINISTRATIVE SPECIALIST III	111_23_11011091_50110	A	6,317	6,317
			220 FUND	A	<u>18,951</u>	0
					25,268	
11	CONTINGENCY	SALARY RESERVE	111_22_11011091_50114	A	26,996	26,996
					SALARIES	121,334
					STAFF BENEFITS	37,610
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,775
					<u>TOTAL</u>	<u>170,923</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH - JK00					
ACCOUNT NUMBER : 111.23.11010587					
1	CONTINGENCY	SALARY RESERVE	111.23.11010587_50114	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	2,177
				USE TAX	0
				SCHOLARSHIP	0
				EQUIPMENT	0
				TOTAL	<u>2,177</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_1110725						
1	LOCHMANN, REBECCA T.	CHAIRPERSON/CENTER DIRECTOR PROFESSOR	111_23_1110725_50112 110_11_1110000_50111 221 FUND 220 FUND	A A A A	20,052 22,684 20,148 <u>62,884</u>	20,052
2	LOCHMANN, STEVE E.	PROFESSOR/DIR OF ASSESSMENT	111_23_1110725_50117 110_11_1110000_50111 220 FUND 110_46_46500000_50112	A A A A	18,484 14,860 13,861 <u>47,105</u>	18,484
3	EDGLEYTON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_1110725_50117 110_11_1110000_50111 220 FUND	A A A	28,861 28,861 <u>57,722</u>	28,861
4	XIE, LIN	ASSOCIATE PROFESSOR	111_23_1110725_50117 220 FUND 110_11_1110000_50111	A A A	10,444 39,296 <u>49,740</u>	10,444
5	FONSECA, HERBERT E. G.	EXT AQUA SPECIALIST (LONKOE LAB)	111_23_1110725_50117 111_32_1110737_50117 221 FUND	A A A	6,700 11,558 <u>18,258</u>	6,700
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_1110725_50117 110_11_1110000_50111 220 FUND	A A A	11,473 33,423 <u>44,896</u>	11,473
7	PERERA, DAYANA.	EXTENSION AQUACULTURE SPECIALIST	111_23_1110725_50117 111_32_1110737_50117 110_11_1110000_50111 220 FUND 221 FUND	A A A A A	6,300 30,160 6,300 18,450 <u>61,210</u>	6,300
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_1110725_50117 111_32_1110737_50117	A A	31,147 <u>31,147</u>	31,147

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110725						
9	CHEN, DA LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110725_50117	A	48,480	48,480
10	SRIRAMOULI GNANENDER	RESEARCH ASSOCIATE	111_23_11110725_50117	A	8,532	8,532
			220 FUND	A	11,813	
			220 FUND	A	16,124	
			110_11_11110000_50117	A	<u>8,532</u>	
						35,000
11	THERMAN DELILA D.	RESEARCH ASSOCIATE	111_23_11110725_50117	A	32,943	32,943
			111_32_11110737_50117	A	<u>8,982</u>	
						37,924
12	JONES, MICHELE N.	RESEARCH SPECIALIST	111_23_11110725_50117	A	29,544	29,544
			220 FUND	A	<u>8,457</u>	
						35,000
13	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110725_50110	A	33,500	33,500
14	BUSH, JESSE D.	SENIOR RESEARCH ASSISTANT/ ASSISTANT HATCHERY MANAGER	111_23_11110725_50110	A	16,214	16,214
			220 FUND	A	<u>17,285</u>	
						33,500
15	TYLER, TAMMERA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110725_50110	A	15,510	15,510
			111_32_11110737_50110	A	<u>31,020</u>	
						31,020
16	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110725_50117	A	11,646	11,646
			220 FUND	A	<u>23,201</u>	
						23,646
17	CONTINGENCY	SALARY RESERVE	111_23_11110725_50110	A	41,988	41,988
					SALARIES	371,817
					STAFF BENEFITS	115,200
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>668</u>
					TOTAL	487,685

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110737						
1	RENKDAL, NLIAM N.	EXTENSION SPECIALIST HI/DIRECTOR	111_32_11110737_50117	A	57,800	57,800
			221 FUND	A	<u>57,800</u>	
					55,000	
2	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110737_50117	A	28,095	28,095
			221 FUND	A	<u>28,095</u>	
					27,000	
3	FONECA, HERBERT E. G.	EXTENSION AQUACULTURE SPECIALIST I (LONKOE LAB)	111_32_11110737_50117	A	11,558	11,558
			111_23_11110726_50117	A	6,700	
			221 FUND	A	<u>18,258</u>	
					67,000	
4	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110737_50117	A	20,160	20,160
			111_23_11110726_50117	A	6,300	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	<u>42,210</u>	
					53,000	
5	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110737_50117	A	31,147	31,147
			111_23_11110726_50117	A	<u>31,147</u>	
					42,294	
6	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110737_50117	A	30,650	30,650
			221 FUND	A	<u>28,844</u>	
					57,495	
7	JONES, SCOTT HENRY	EXTENSION SPECIALIST II INSTRUCTOR	111_32_11110737_50117	A	27,600	27,600
			110_11_11110000_50111	A	<u>22,600</u>	
					55,840	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH EXTENSION-AGRICULTURE						
ACCOUNT NUMBER : 111_32_11110737						
8	SHRIVASTAVA, JYOTSNA	EXTENSION ASSOCIATE	111_32_11110737_50117 221 FUND	A	29,360 29,360 30,000	29,360
9	HIWONS-BYRD, CACANDRA	EXTENSION ASSISTANT SPECIALIST/MGMT	111_32_11110737_50117 221 FUND	A	10,705 10,705 10,544	10,705
10	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110737_50117 221 FUND	A	33,829 33,829 35,951	33,829
11	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_32_11110737_50117 111_23_11110726_50117	A	4,940 4,940 37,284	4,940
12	TYLER, TAMEKA R.	HIGHER EDUCATION/INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110737_50110 111_23_11110726_50110	A	15,510 15,510 37,020	15,510
13	PORTERFIELD, AARON D.	RESEARCH ASSISTANT-TEMPORARY	111_32_11110737_50110 221 FUND	A	14,832 14,832 25,268	14,832
14	CONTINGENCY	SALARY RESERVE	111_32_11110737_50110	A	9,833	9,833
					SALARIES	326,330
					STAFF BENEFITS	101,160
					TRAVEL	0
					SERVICES	523
					SUPPLIES	1,500
					TOTAL	429,113

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFOPP						
ACCOUNT NUMBER : 111_23_11110728						
1	POSITION	GRADUATE ASSISTANT	111_23_11110726_50116	A	0	0
2	POSITION	EXTRA-HELP	111_23_11110726_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCAO						
ACCOUNT NUMBER : 111_23_11110727						
1	POSITION	GRADUATE ASSISTANT	111_23_11110727_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110727_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/WFCME					
ACCOUNT NUMBER : 111_23_11110728					
1	POSITION	GRADUATE ASSISTANT	111_23_11110728_50116	A	0
2	POSITION	EXTRA-HELP	111_23_11110728_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110729						
1	POSITION	GRADUATE ASSISTANT	111_23_11110729_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110729_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110730						
1	POSITION	GRADUATE ASSISTANT	111_23_11110730_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110730_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCL					
ACCOUNT NUMBER : 111_23_11110731					
1	POSITION	GRADUATE ASSISTANT	111_23_11110731_50116	A 0	0
2	POSITION	EXTRA HELP	111_23_11110731_50114	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5.00
				USE TAX	0
				TOTAL	5.00

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFONS						
ACCOUNT NUMBER : 111_23_11110732						
1	POSITION	GRADUATE ASSISTANT	111_23_11110732_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110732_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCEE						
ACCOUNT NUMBER : 111_23_11110733						
1	POSITION	GRADUATE ASSISTANT	111_23_11110733_50116	A	0	0
2	POSITION	EXTRA-HELP	111_23_11110733_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCWN					
ACCOUNT NUMBER : 111_23_11110734					
1	POSITION	GRADUATE ASSISTANT	111_23_11110734_50116	A	0
2	POSITION	EXTRA-HELP	111_23_11110734_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110735						
1	POSITION	GRADUATE ASSISTANT	111_23_11110735_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110735_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	5,500
					EQUIPMENT	0
					TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- STATE FUNDS PROJECTS/AF/CYC					
ACCOUNT NUMBER : 111_23_11110736					
1	POSITION	GRADUATE ASSISTANT	111_23_11110736_50116	A	0
2	POSITION	EXTRA-HELP	111_23_11110736_50114	A	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	5,500
				EQUIPMENT	0
				TOTAL	5,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11011093						
1	TUCKER, EASTER H	TEMPORARY EXTENSION SPECIALIST II	111_32_11011093_50117 229 FUND	A	42,333 <u>42,333</u>	42,333
2	BAILEY,JEFFERSON, MARILYN W.	INTERM ASSISTANT DEAN FOR ACAD/PROJ DIRECTOR	111_32_11011093_50112 110_46_46010000_50112 299 FUND	A	16,676 56,474 20,163	16,676
			111_22_11011090_50112	A	<u>16,682</u>	
				A	110,000	
3	NUJE, OBADIAH M.	INTERM EXTENSION ADMINSTRATOR	111_32_11011093_50112 260 FUND	A	81,700 6,850	81,700
			221 FUND	A	<u>6,850</u>	
				A	95,000	
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11011093_50117 110_11_11060000_50111	A	27,242 40,962	27,242
				A	<u>68,103</u>	
5	REYNOLDS, SR., RONALD E.	EXTENSION ASSISTANT SPECIALIST/ FACILITIES MANAGER-SAFHS	111_32_11011093_50117 111_22_11011090_50117	A	32,500 32,500	32,500
			221 FUND	A	<u>65,000</u>	
6	WINSTON, TEK K. HUNT	EXT. SPEC. W/DOR OF 4-H PROGRAMS/ SAFHS DIRECTOR OF RECRUITMENT	111_32_11011093_50117 110_11_11060000_50111 221 FUND	A	5,270 11,125 42,151	5,270
				A	<u>58,556</u>	
7	LUCKETT, RACHEL L.	EXT SPECIALIST I-NUTRITION LEADER	111_32_11011093_50117 221 FUND	A	5,747 5,747	5,747
				A	<u>57,695</u>	
8	PONNAH, SATHISH KUMAR	INSTRUCTOR/EXT SPECIALIST II	111_32_11011093_50117 221 FUND	A	30,776 17,689	30,776
			110_11_11010000_50111	A	<u>2,844</u>	
				A	56,498	
9	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11011093_50117 111_22_11011090_50117 110_46_46010000_50117 220 FUND	A	4,004 8,439 4,195	4,004
			221 FUND	A	10,059	
				A	<u>26,554</u>	
				A	68,850	
10	WALKER, STEPHEN J.	EXTENSION ASSOCIATE	111_32_11011093_50117 229 FUND	A	5,500 49,000	5,500
				A	<u>65,000</u>	
11	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11011093_50117 221 FUND	A	25,495 25,495	25,495
				A	<u>50,991</u>	
12	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11011093_50117 221 FUND	A	5,263 39,403	5,263
			229 FUND	A	<u>4,964</u>	
				A	48,960	
13	LACEFIELD, ARETHA D.	ASSOCIATE FOR ADMINISTRATION	111_32_11011093_50117 111_22_11011090_50117 110_46_46010000_50117	A	19,125 19,125 6,700	19,125
				A	<u>45,000</u>	
14	WILLIAMS, KANDI	EXTENSION PROGRAM AIDE/FARM ADVISOR	111_32_11011093_50117 299 FUND	A	7,521 27,871	7,521
			229 FUND	A	<u>8,848</u>	
				A	44,239	
15	HARRIS, GENTAL.	EXTENSION ASSISTANT SPECIALIST- ADMIN CP	111_32_11011093_50117 110_46_46010000_50117 111_22_11011090_50117	A	9,303 16,398	9,303
				A	<u>9,300</u>	
				A	35,000	
16	COLE, ALEXIS D.	EXTENSION PROGRAM AIDE	111_32_11011093_50117	A	31,200	31,200
17	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111_32_11011093_50110	A	22,061	22,061
18	CONTINGENCY	SALARY RESERVE	111_32_11011093_50117	A	123,950	123,950
					SALARIES	496,665
					STAFF BENEFITS	153,460
					SERVICES	26,162
					SUPPLIES	8,806
					TOTAL	684,953

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1899 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11011094						
1	ENGLISH, HENRY W.	EXTENSION SPECIALIST IV/SMALL FARM PROJECT DIRECTOR	111_33_11011094_50117 209 FUND 229 FUND	A A A	41,673 22,677 21,450	41,673
					<u>85,800</u>	
2	FRANCIS, SHAWN A.	EXTENSION SPECIALIST II	111_33_11011094_50117 111_22_11011091_50117 110_45_11010005_50117 223 FUND	A A A A	19,676 6,066 4,538 13,358	19,676
					<u>45,367</u>	
3	PROWELL, CAROLYN A.	EXTENSION ASSISTANT SPECIALIST	111_33_11011094_50117	A	36,691	36,691
4	BRANSCOMB, LAKEISHA N.	EXTENSION ASST SPECIALIST.OTT	111_33_11011094_50117	A	33,953	33,953
5	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11011094_50117	A	27,040	27,040
6	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11011094_50110 221 FUND	A A	11,823 11,823	11,823
					<u>23,646</u>	
7	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11011094_50110	A	18,855	18,855
8	CONTINGENCY	SALARY RESERVE	111_33_11011094_50114	A	0	0
					SALARIES	189,711
					STAFF BENEFITS	58,810
					TRAVEL	0
					SERVICES	2,500
					SUPPLIES	8,662
					<u>TOTAL</u>	<u>259,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH STATE MATCH RESEARCH/HEAT PAT					
ACCOUNT NUMBER : 111.22.11010985					
1	CONTINGENCY	SALARY RESERVE	111.22.11010985_50117	A (0)	(0)
					(0)
					0
					0
					2,500
					2,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH - VCFA					
ACCOUNT NUMBER : 111_22_61260013					
Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	6,674
Comptroller's Office		110_62_62070000	16.70%	1890 Support	57,269
Human Resources		110_63_63060000	10.90%	1890 Support	9,028
Procurement Services		110_63_63200000	4.10%	1890 Support	2,773
Central Stores and Receiving		110_63_63300000	4.10%	1890 Support	3,155
Technical Services		110_64_64010000	3.65%	1890 Support	13,305
TOTAL					92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR EXTENSION - VCFA					
ACCOUNT NUMBER : 111_32_61200008					
Vice Chancellor for Finance and Administration		110-612000	5.00%	1890 Support	6,674
Controller's Office		110-620100	16.70%	1890 Support	57,269
Personnel Services		110-640000	10.00%	1890 Support	9,028
Procurement Services		110-650100	4.10%	1890 Support	2,773
Central Stores and Receiving		110-651600	4.10%	1890 Support	3,155
Technical Services		110-640100	3.65%	1890 Support	13,305
TOTAL					92,003

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1000 MATCH FOR RESEARCH- Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_22_11011089					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	8,055
Purchased Utilities		110-730100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.6% of 90k	1890 Support	10,125
				TOTAL	88,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations					
ACCOUNT NUMBER : 111_32_11011092					
Facilities Management		110-710100	4.50%	1890 Support	40,085
Building Maintenance		110-720100	3.20%	1890 Support	8,055
Purchased Utilities		110-730100	4.50%	1890 Support	30,600
Property and Liability Insurance		110-710800	22.6% of 90k	1890 Support	10,125
				TOTAL	88,865

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120.91.91010000						
1	PETERSON, CHRISTOPHER J.	VICE CHANCELLOR/DIR OF ATHLETICS	120.91.91010000.50117	A	125,000	125,000
2	SAMUELS, TEMEKA D.	SWADEPUTY ATH DIRECTOR/COO	120.91.91010000.50117	A	80,000	80,000
3	ROBINSON, ELLIOTT C.	INTERIM ASST. ADISR. EXEC. ASSOC. AD	120.91.91010000.50117	A	80,000	80,000
4	HARRIS, CURTALDI R.	STRENGTH AND CONDITIONING COACH	120.91.91010000.50117	A	70,000	70,000
5	LEWIS, DUANE C.	SIDSR. ASSOCIATE/STRATEGIC COMM	120.91.91010000.50117	A	65,000	65,000
6	RATLIFF, JARRAD	ATHLETIC COMPLIANCE COORDINATOR	120.91.91010000.50117	A	65,000	65,000
7	TOTTEN, ROGER	ASST. AD/OLDF COACHSR. ASSOC. AD	120.91.91010000.50117 120.91.91140000.50117	A A	34,800 52,200	34,800 50,000
8	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120.91.91010000.50117	A	49,000	49,000
9	STEWART, ZANA	PROJECT/PROGRAM SPEC/ASSOC. ATC	120.91.91010000.50117 599 FUND	A A	7,050 47,000	7,050 47,000
10	GREEN, LAQUETA G. HLL	ELIGIBILITY SPECIALIST	120.91.91010000.50117 110.55.56020000.50117	A A	15,000 15,000	15,000 30,000
11	JENKINS, UAR.	ADMINISTRATIVE SPECIALIST II	120.91.91010000.50110	A	30,000	30,000
12	STOKES, CAMEO L.	INTERIM ASSISTANT COACH	120.91.91010000.50117	A	28,000	28,000
13	BECKLESS, STEPHANIE M.	INSTITUTIONAL SERVICE ASSISTANT	120.91.91010000.50110	A	21,668	21,668
14	CONTINGENCY	SALARY RESERVE	120.91.91010000.50114	A	88,388	88,388
					SALARIES	758,905
					STAFF BENEFITS	235,260
					TRAVEL	57,000
					SERVICES	433,614
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEPT SERVICE	0
					BOOKS	128,205
					TOTAL	1,851,303

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER					
ACCOUNT NUMBER : 120.91.91910002					
1	CONTINGENCY	SALARY RESERVE	120.91.91010002_50117	A 150,000	150,000
				SALARIES	150,000
				STAFF BENEFITS	46,500
				TRAVEL	4,719
				SERVICES	208
				SUPPLIES	20,000
				EQUIPMENT	0
				TOTAL	221,517

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120.91.91060000						
1	GABLE, CHARLES	HEAD FOOTBALL COACH	120.91.91060000_50117	A	150,000	150,000
2	GALES, JERMAINE	ASST COACHFB OFF COORDINATORWR	120.91.91060000_50117	A	63,000	63,000
3	BRADLEY, JONATHAN K.	ASST COACHFB DEFENSIVE COORD	120.91.91060000_50117	A	53,000	53,000
4	RAMSEUR, MICHAEL	ASSISTANT FOOTBALL COACH	120.91.91060000_50117	A	50,000	50,000
5	QUINN, TERENCE	ASST COACHFB DEFENSIVE BACKS	120.91.91060000_50117	A	45,840	45,840
6	COOPER, JACKIE	ASSISTANT FOOTBALL COACH	120.91.91060000_50117	A	40,000	40,000
7	ROBERSON, DEION C.	ASST COACHFB DEFENSIVE LINE	120.91.91060000_50117	A	38,000	38,000
8	EVANS, KENTON	ASSISTANT FOOTBALL COACH	120.91.91060000_50117	A	36,000	36,000
9	ANGIANO, AARON	ASSISTANT FOOTBALL COACH	120.91.91060000_50117	A	35,000	35,000
10	CONTINGENCY	SALARY RESERVE	120.91.91060000_50114	A	36,000	36,000
					SALARIES	546,840
					STAFF BENEFITS	169,520
					TRAVEL	338,835
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	<u>815,204</u>
					TOTAL	2,072,794

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL - WOMENS							
ACCOUNT NUMBER : 120.91.91210000							
1	BROWN, DAWN E.	HEAD WOMENS BASKETBALL COACH	120.91.91210000.50117	A	90,000	90,000	
2	ADAMS, KYLE	1ST ASSIST WOMENS BASKETBALL COACH	120.91.91210000.50117	A	56,000	56,000	
3	MEALING, NICOLE	2ND ASSIST WOMENS BASKETBALL COACH	120.91.91210000.50117	A	50,000	50,000	
4	CONTINGENCY	SALARY RESERVE	120.91.91210000.50117	A	7,440	7,440	
						SALARIES	203,440
						STAFF BENEFITS	63,070
						TRAVEL	104,500
						SERVICES	33,942
						SUPPLIES	14,250
						SCHOLARSHIPS	10,868
						TOTAL	630,060

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120.91.91110000						
1	IVORY, GEORGE W.	HEAD COACH/MEN'S BASKETBALL	120.91.91110000_50117	A	127,656	127,656
2	CANNON, RICHARD R.	ASSISTANT BASKETBALL COACH	120.91.91110000_50117	A	46,359	46,359
3	BROYLES, KENNETH R.	ASSISTANT BASKETBALL COACH	120.91.91110000_50117	A	43,615	43,615
4	SHELTON, CARY T.	ASSISTANT BASKETBALL COACH	120.91.91110000_50117	A	37,596	37,596
5	CONTINGENCY	SALARY RESERVE	120.91.91110000_50117	A	1	1
					SALARIES	255,228
					STAFF BENEFITS	79,133
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	578,860
					TOTAL	703,868

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN					
ACCOUNT NUMBER : 120.91.91350000					
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120.91.91350000.50117	A 55,857	55,857
2	BAIRD-DAVIDSON, NATOYA	ASSISTANT COACH	120.91.91350000.50117	A 32,000	32,000
3	CONTINGENCY	SALARY RESERVE	120.91.91350000.50117	A 0	0
				SALARIES	87,857
				STAFF BENEFITS	27,240
				TRAVEL	57,000
				SERVICES	4,750
				SUPPLIES	14,250
				SCHOLARSHIPS	<u>399,353</u>
				TOTAL	590,450

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120.91.9120000						
1	CONTINGENCY	SALARY RESERVE	120.91.9120000_50117	A	0	
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	152,463
					TOTAL	143,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN ACCOUNT NUMBER : 120.91.91360000					
1 POSITION	HEAD COACH	120.91.91360000_50117	A	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				SCHOLARSHIPS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN					
ACCOUNT NUMBER : 120.91.91140000					
1	TOTTEN, ROGER	ASST. AD/GOLF COACHSR, ASSOC. AD			
		120.91.91140000.50117	A	25,200	25,200
		120.91.91010000.50117	A	<u>54,800</u>	
				60,000	
2	CONTINGENCY	SALARY RESERVE			
		120.91.91140000.50117	A	2,800	2,800
				SALARIES	28,000
				STAFF BENEFITS	8,680
				TRAVEL	15,553
				SERVICES	2,850
				SUPPLIES	1,900
				SCHOLARSHIPS	<u>72,205</u>
				TOTAL	129,168

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN					
ACCOUNT NUMBER : 120.91.91330000					
1	CONTINGENCY	SALARY RESERVE	120.91.91330000_50117	A 20,000	20,000
				SALARIES	20,000
				STAFF BENEFITS	6,200
				TRAVEL	9,500
				SERVICES	100
				SUPPLIES	2,850
				SCHOLARSHIPS	60,373
				TOTAL	105,118

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN					
ACCOUNT NUMBER : 120.91.91130000					
1	CONTINGENCY	SALARY RESERVE	120.91.91130000_50117	A 20,000	20,000
				SALARIES	20,000
				STAFF BENEFITS	6,200
				TRAVEL	7,600
				SERVICES	950
				SUPPLIES	1,425
				SCHOLARSHIPS	42,630
				TOTAL	78,604

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL					
ACCOUNT NUMBER : 120.91.91150000					
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120.91.91150000_50117	A 62,500	62,500
			990 FUND	A <u>62,500</u>	
				95,000	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120.91.91150000_50117	A 30,000	30,000
			960 FUND	A <u>30,000</u>	
				40,000	
3	CONTINGENCY	SALARY RESERVE	120.91.91150000_50114	A 0	0
				SALARIES 92,500	
				STAFF BENEFITS 28,680	
				TRAVEL 31,350	
				SERVICES 11,150	
				SUPPLIES 5,000	
				SCHOLARSHIPS <u>107,280</u>	
				TOTAL 277,883	

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL					
ACCOUNT NUMBER : 120.91.91320000					
1 CONTINGENCY	SALARY RESERVE	120.91.91320000_50117	A	24,109	24,109
				SALARIES	24,109
				STAFF BENEFITS	7,470
				TRAVEL	19,000
				SERVICES	3,800
				SUPPLIES	4,750
				SCHOLARSHIPS	107,900
				TOTAL	166,432

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL					
ACCOUNT NUMBER : 120.91.91310000					
1	LUCAS, CHELSEY L	HEAD VOLLEYBALL COACH	120.91.91310000_50117	A 51,510	51,510
2	CONTINGENCY	SALARY RESERVE	120.91.91310000_50117	A 32,000	32,000
				SALARIES	83,510
				STAFF BENEFITS	25,800
				TRAVEL	19,000
				SERVICES	6,650
				SUPPLIES	5,700
				SCHOLARSHIPS	184,000
				TOTAL	354,660

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN					
ACCOUNT NUMBER : 120.91.91340000					
1 POSITION	HEAD COACH	120.91.91340000_50117	A	0	0
		120.91.91210000_50117	A	0	0
				0	0
2 POSITION	COACH	120.91.91340000_50117	C	0	0
				SALARIES	0
				STAFF BENEFITS	0
				TRAVEL	0
				SERVICES	0
				SUPPLIES	0
				SCHOLARSHIPS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN					
ACCOUNT NUMBER : 120.91.91370000					
1	SOLBERG, ERIK	HEAD SOCCER COACH	120.91.91370000_50117	A	55,000
					55,000
					17,000
					26,000
					4,750
					5,750
					0
					158,750
					277,858

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY CHARGE - ATHLETICS					
ACCOUNT NUMBER : 120.91.91420000					
1	CONTINGENCY	SALARY RESERVE	120.91.91420000_50114	A 25,000	25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SERVICES	7,850
				SUPPLIES	6,853
				EQUIPMENT	8,200
				TOTAL	61,553

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY					
ACCOUNT NUMBER : 120.91.91440000					

DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

<u>POSITION NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME :	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY				
ACCOUNT NUMBER :	120.92.92260006				

DEBT SERVICE	1,418,176
BAD DEBT RESERVE	0
TOTAL	1,418,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE					
ACCOUNT NUMBER : 120.92.92260002					
1	POSITION	SALARY RESERVE	120.92.92260002_50110	A 0	0
				SALARIES	0
				STAFF BENEFITS	0
				TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX					
ACCOUNT NUMBER : 120.92.92060000					
				SALARIES	0
				STAFF BENEFITS	0
				SERVICES	158,718
				SUPPLIES	0
				EQUIPMENT	0
				UTILITIES	177,123
				STIPENDS	0
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	335,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120.92.92260007						
1	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120.92.92260007_50110	A	24,549	24,549
2	CHME, MARGARET N.	RESIDENT HALL SPECIALIST	120.92.92260007_50110	A	24,306	24,306
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92260007_50114	A	124,098	124,098
					SALARIES	172,953
					STAFF BENEFITS	53,620
					SERVICES	5,050
					SUPPLIES	33,000
					EQUIPMENT	5,000
					TOTAL	269,623

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NANT HALL					
ACCOUNT NUMBER : 120.92.92110000					
1	SIMPSON AARON J	RESIDENT HALL SPECIALIST	120.92.92110000.50110	A 25,796	25,796
2	JACKSON MARY A	RESIDENT HALL SPECIALIST	120.92.92110000.50110	A 24,795	24,795
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92110000.50114	A 33,869	33,869
				SALARIES	84,459
				STAFF BENEFITS	26,160
				SERVICES	32,000
				SUPPLIES	3,600
				EQUIPMENT	20,091
				UTILITIES	46,156
				STIPENDS	7,508
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	220,292

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL					
ACCOUNT NUMBER : 120.92.92160000					
1 CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92160000_50114	A	55,732	55,732
				SALARIES	55,732
				STAFF BENEFITS	17,280
				SERVICES	30,000
				SUPPLIES	2,500
				EQUIPMENT	10,000
				UTILITIES	22,900
				STIPENDS	7,808
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	146,218

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX					
ACCOUNT NUMBER : 120.92.92210000					
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120.92.92210000.50110	A 25,764	25,764
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120.92.92210000.50110	A 25,289	25,289
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120.92.92210000.50114	A 49,135	49,135
				SALARIES	100,188
				STAFF BENEFITS	31,060
				SERVICES	70,000
				SUPPLIES	8,284
				EQUIPMENT	10,000
				UTILITIES	125,035
				STIPENDS	8,488
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BAD DEBT RESERVE	0
				TOTAL	363,035

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL					
ACCOUNT NUMBER : 120.92.92010000					
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120.92.92010000.50110	A 25,290	25,290
2	GRANDY, SR., JESSE D.	RESIDENT HALL SPECIALIST	120.92.92010000.50110	A 24,306	24,306
3	CONTINGENCY	SALARY RESERVE	120.92.92010000.50114	A 10,388	10,388
				SALARIES	69,982
				STAFF BENEFITS	18,690
				SERVICES	20,000
				SUPPLIES	2,510
				EQUIPMENT	7,000
				UTILITIES	26,500
				STIPENDS	7,806
				ADMINISTRATIVE	0
				DEBT SERVICE	0
				BUDGET RESERVE	0
				TOTAL	147,388

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120.92.92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120.92.92280000.50110	A	25,290	25,290
2	VRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120.92.92280000.50110	A	25,290	25,290
3	CONTINGENCY	SALARY RESERVE	120.92.92280000.50114	A	37,177	37,177
					SALARIES	87,757
					STAFF BENEFITS	27,200
					SERVICES	80,000
					SUPPLIES	43,874
					EQUIPMENT	0
					UTILITIES	155,598
					STIPENDS	8,850
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	408,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120.92.92260001						
1	OWENS, JR, RALPH	DEAN STUDENT LIFE/INTERIM	120.92.92260001_50117	A	41,184	41,184
		ASSOCIATE DEAN RESIDENTIAL LIFE	110.51.51050000_50117	A	<u>41,184</u>	
					52,367	
2	ONEAL, LILLIE V.	BUSINESS MANAGER/CONF. SERVICES	120.92.92260001_50117	A	53,552	53,552
3	PASKEL, STEVEN	DIRECTOR OF HOUSING	120.92.92260001_50117	A	37,620	37,620
4	JONES, CAROL J.	ADMINISTRATION/SPECIALIST III	120.92.92260001_50110	A	26,817	26,817
5	CONTINGENCY	SALARY RESERVE	120.92.92260001_50114	A	580	580
					SALARIES	159,752
					STAFF BENEFITS	49,520
					TRAVEL	8,000
					SERVICES	186,010
					SUPPLIES	20,069
					ADMINISTRATIVE	<u>0</u>
					TOTAL	434,351

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE					
ACCOUNT NUMBER : 120.94.94010000					
				Equipment	0
				SERVICES	<u>1,550,000</u>
				TOTAL	1,550,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS					
ACCOUNT NUMBER : 120.99.94020000					
1	CONTINGENCY	SALARY RESERVE	120.99.94020000_50114	A 25,000	25,000
				SALARIES	25,000
				STAFF BENEFITS	7,750
				SUPPLIES	20,000
				SERVICES	50,000
				EQUIPMENT	25,000
				TRAVEL	2,000
				TOTAL	59,848

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSFER FEE					
ACCOUNT NUMBER : 120.99.99010003					
1	SCOTT, PRISCILLA M	ADMINISTRATIVE SPECIALIST III			
		120.99.99010003_50110	A	18,548	18,548
		110.51.51060000_50110	A	<u>31,330</u>	
				31,330	
2	CONTINGENCY	SALARY RESERVE			
		120.99.99010003_50110	A	9,998	9,998
				SALARIES	28,546
				STAFF BENEFITS	8,850
				TRAVEL	<u>130,854</u>
				TOTAL	140,350

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120.95.95010000						
1	JACKSON, COURTNEY C.	PROJ. PROG. SPEC. ASST. DIR. STU UNION	120.95.95010000_50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSIST DIR/RECREATION COORDINATOR	120.95.95010000_50110	A	45,917	45,917
3	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120.95.95010000_50110	A	21,668	21,668
4	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120.95.95010000_50110	A	21,668	21,668
5	CONTINGENCY	SALARY RESERVE	120.95.95010000_50114	A	15,632	15,632
					SALARIES	150,385
					STAFF BENEFITS	46,620
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,895
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	298,788

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT-AUXILIARY SERVICES						
ACCOUNT NUMBER : 120-99-71010001						
1	ADAMS, DAVID L.	SKILLED TRADES FOREMAN	120_99_71010001_50110	A	6,830	6,830
			110_71_71010000_50110	A	<u>27,661</u>	
						34,491
2	BURNETT, SHARON A.	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	21,667	21,667
3	EASON, CHARLIE	INSTITUTIONAL SERVICES SUPERVISOR	120_99_71010001_50110	A	21,667	21,667
4	BOOKER, ELIZABETH A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,668	21,668
5	JACKSON, RONALD G.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,668	21,668
6	HENDERSON, NORMA	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,668	21,668
7	MALLETT, KEONDR A.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,668	21,668
8	GUNNELLS, TERRANCE L.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	21,668	21,668
9	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	65,111	65,111
					SALARIES	223,813
					STAFF BENEFITS	60,320
					SERVICES	278,891
					SUPPLIES	79,147
					EQUIPMENT	<u>21,268</u>
					TOTAL	672,879

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES					
ACCOUNT NUMBER : 120.99.77010001					
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120.99.77010001_50110	A 35,220	35,220
2	LIGGINS, JAMARION R.	PUBLIC SAFETY DISPATCHER	120.99.77010001_50110	A 25,068	25,068
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120.99.77010001_50110	A 64,316	64,316
				SALARIES	124,604
				STAFF BENEFITS	38,630
				SERVICES	20,547
				TOTAL	183,841

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES					
ACCOUNT NUMBER : 120.99.64010005					
1	ADAMS, E. DAVID L.	NETWORK ANALYST			
		120.99.64010005_50110	A	15,073	15,073
		110.64.64010000_50110	A	<u>15,073</u>	
				30,146	
2	CONTINGENCY	SALARY RESERVE			
		120.99.64010005_50114	A	74,927	74,927
				SALARIES	90,000
				STAFF BENEFITS	27,900
				SUPPLIES	<u>80,958</u>
				TOTAL	198,858

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME TITLE ACCOUNT PERIOD SALARY BUDGET
ACCOUNT NAME : HOMECOMING
ACCOUNT NUMBER : 120.99.99010001

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	30,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2020-21
 OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS					
ACCOUNT NUMBER : 170_13_31060016					
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A 20,000	20,000

INSTRUCTION SALARIES	20,000
STAFF BENEFITS	6,200
TRAVEL	4,458
SUPPLIES	1,844
SCHOLARSHIPS	0
SERVICES	23,000
TOTAL	57,502

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	MEADOWS, SHEENA T.	DIR. EDUC. ASSESSMENT/ASSISTANT TO VC ACADEMIC AFFAIRS	172.44.44010000_50117 110.46.46300000_50112 110.61.61210000_50117	A A A	26,350 12,750 85,000	26,350
2	SANDERS, DORA J.	PROGRAM/PROJECT SPECIALIST	172.44.44010000_50117 200 FUND	A A	24,798 85,344	24,798
3	CONTINGENCY	SALARY RESERVE	172.44.44010000_50117	A	0	0
					INSTRUCTION SALARIES	51,148
					STAFF BENEFITS	15,860
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	8,000
					TOTAL	87,408

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2020-21
OPERATING BUDGET

POSITION NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE					
ACCOUNT NUMBER : 175.00.00000000					
1	HITCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175.00.00000000.50117	A 41,417	41,417
2	CONTINGENCY	SALARY RESERVE	175.00.00000000.50111	A 2,000	2,000
				SALARIES	43,417
				FACULTY/ADM SALARIES	0
				STAFF BENEFITS	13,500
				TRAVEL	400
				SERVICES	27,667
				SUPPLIES	3,000
				SCHOLARSHIPS	0
				FACULTY COST CONTRACTUAL	<u>46,428</u>
				TOTAL	134,442