

**UofA**

**UNIVERSITY OF ARKANSAS**

**2019**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**BUDGET**

**Pine Bluff Campus**



**University of Arkansas at Pine Bluff**  
**Budget Index**  
**For the Fiscal Year Ending June 30, 2019**

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University of Arkansas at Pine Bluff  
 Breakdown of Budgeted Expenditures  
 For the Fiscal Year Ending June 30, 2019

EXHIBIT B

**EDUCATIONAL & GENERAL FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
<b>EDUCATIONAL &amp; GENERAL:</b>						
Tuition and Fees	\$19,153,178	40.33%	\$23,525,742	45.57%	20,583,242	41.50%
State Appropriations						
Category A	25,418,885	53.52%	25,418,885	49.24%	25,418,885	51.25%
Category B		0.00%		0.00%	148,778	0.30%
Educational Excellence	1,992,016	4.19%	2,026,728	3.93%	2,106,170	4.25%
<b>Total State Appropriations</b>	<b>27,410,901</b>	<b>57.72%</b>	<b>27,445,613</b>	<b>53.17%</b>	<b>27,673,833</b>	<b>55.79%</b>
Other Sources	927,362	1.95%	648,750	1.26%	1,342,789	2.71%
<b>Total Education and General</b>	<b>47,491,441</b>	<b>100.00%</b>	<b>51,620,105</b>	<b>100.00%</b>	<b>49,599,864</b>	<b>100.00%</b>

University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Year Ending June 30, 2018  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2018 and June 30, 2019

EXHIBIT B-1

**EDUCATIONAL & GENERAL FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Instruction	13,792,962	27.41%	14,475,920	28.02%	13,443,429	27.12%
Research	2,432,635	4.83%	2,483,688	4.81%	2,472,767	4.99%
Public Service	1,897,531	3.77%	1,840,220	3.56%	1,807,135	3.65%
Academic Support	4,655,775	9.25%	4,844,817	9.38%	4,477,577	9.03%
Student Services	3,764,878	7.48%	4,251,124	8.23%	3,878,768	7.83%
Institutional Support	7,387,061	14.68%	8,260,527	15.99%	7,733,065	15.60%
Physical Plant	6,344,495	12.61%	7,690,310	14.89%	6,660,737	13.44%
Scholarships & Awards	8,324,606	16.54%	6,093,550	11.79%	6,675,809	13.47%
Mandatory Transfers for Debt Retirement	402,012	0.80%	401,015	0.78%	1,095,055	2.21%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.26%	1,138,234	2.20%	1,138,234	2.30%
Transfer to Student Union	184,212	0.37%	184,212	0.36%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%		0.00%	0	0.00%
<b>Total Educational and General</b>	<b>50,324,401</b>	<b>100.00%</b>	<b>51,663,617</b>	<b>100.00%</b>	<b>49,566,786</b>	<b>100.00%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2019**

**EXHIBIT B-2**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>EDUCATIONAL &amp; GENERAL:</b>									
Instruction	9,671,206	2,998,090	774,132						13,443,429
Research	1,386,171	429,710	656,886						2,472,767
Public Service	1,023,027	317,130	466,978						1,807,135
Academic Support	2,332,007	722,930	1,422,640						4,477,577
Student Services	2,202,652	682,819	993,297						3,878,768
Institutional Support	4,234,310	1,285,224	2,213,531						7,733,065
Physical Plant	2,214,334	686,440	3,759,963						6,660,737
Scholarships & Awards						6,675,809			6,675,809
Mandatory Transfers for Debt Retirement					1,095,055				1,095,055
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund									
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>23,063,707</b>	<b>7,122,343</b>	<b>10,287,427</b>		<b>1,095,055</b>	<b>6,675,809</b>		<b>1,322,446</b>	<b>49,566,786</b>

**University of Arkansas at Pine Bluff**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2018**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2018 and June 30, 2019**

**EXHIBIT C**

**AUXILIARY FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
Athletics	3,742,263	24.67%	5,556,545	39.06%	5,677,780	36.42%
Residential Halls	5,966,278	39.33%	4,833,000	33.97%	4,868,000	31.23%
Food Service	4,813,797	31.73%	3,294,000	23.15%	4,500,099	28.87%
Transit Fees	98,105	0.65%	127,500	0.90%	127,500	0.82%
Student Union	184,212	1.21%	184,212	1.29%	184,212	1.18%
Other Auxiliary Units	365,122	2.41%	232,000	1.63%	232,000	1.49%
<b>Total Auxiliary</b>	<b>15,169,777</b>	<b>100.00%</b>	<b>14,227,257</b>	<b>100.00%</b>	<b>15,589,591</b>	<b>100.00%</b>

University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Years Ending June 30, 2018  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2018 and June 30, 2019

EXHIBIT C-1

**AUXILIARY FUND**

	FY 2016-17 ACTUAL	PERCENT OF TOTAL	FY 2017-18 REVISED BUDGET	PERCENT OF TOTAL	FY 2018-19 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Athletics	6,792,677	47%	6,423,187	45%	6,423,178	41%
Residential Halls	3,349,508	23%	4,158,986	29%	4,710,019	30%
Food Service	2,945,411	21%	2,712,822	19%	3,550,000	23%
Transit Fees	157,759	1%	135,110	1%	135,110	1%
Student Union	307,915	2%	324,322	2%	298,444	2%
Other Auxiliary Units	774,901	5%	472,840	3%	472,840	3%
<b>Total Auxiliary</b>	<b>14,328,171</b>	<b>100%</b>	<b>14,227,267</b>	<b>100%</b>	<b>15,589,591</b>	<b>100%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2019**

	<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Maintenance &amp; Operations</b>	<b>Debt Service</b>	<b>Scholarships and Awards</b>	<b>Contingency Funds</b>	<b>Transfers</b>	<b>Total</b>
<b>AUXILIARY:</b>								
<b>Athletics</b>	<b>1,939,244</b>	<b>601,170</b>	<b>1,693,041</b>		<b>2,189,722</b>			<b>6,423,178</b>
<b>Residence Halls</b>	<b>1,034,059</b>	<b>320,570</b>	<b>1,820,518</b>	<b>1,494,156</b>	<b>40,716</b>			<b>4,710,019</b>
<b>Food Service</b>			<b>3,550,000</b>					<b>3,550,000</b>
<b>Transit Fees</b>	<b>24,546</b>	<b>7,610</b>	<b>102,954</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>135,110</b>
<b>Student Union</b>	<b>150,121</b>	<b>46,540</b>	<b>101,783</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>298,444</b>
<b>Other Auxiliary Units</b>	<b>239,869</b>	<b>74,360</b>	<b>158,611</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>472,840</b>
<b>TOTAL AUXILIARY</b>	<b>3,387,839</b>	<b>1,050,250</b>	<b>7,426,907</b>	<b>1,494,156</b>	<b>2,230,438</b>	<b>-</b>	<b>-</b>	<b>15,589,591</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>CURRENT EDUCATIONAL &amp; GENERAL SOURCES OF REVENUE:</b>	
<b>Tuition and Fees</b>	
General Registration - Regular	6,783,000
General Registration - Summer	393,000
Out-of-State Tuition	10,669,000
NLR Site	0
Graduate Tuition	216,058
Matriculation Fees	32,000
Graduation Fees	18,000
Late Registration Fees	15,000
Change of Schedule Fees	30,000
Laboratory Fees	60,000
Applied Music Fee	455,000
Health Service Fee	243,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,019,000
Wellness Fee	109,000
Assessment Fee	146,000
Public Safety Fee	364,000
<b>Total Tuition and Fees</b>	<b>20,583,242</b>
<b>State Appropriations</b>	
General Revenue - RSA - Category A	25,418,885
General Revenue - RSA - Category B/B1	148,778
Educational Excellence Trust Fund	2,106,170
<b>Total State Appropriations</b>	<b>27,673,833</b>
<b>Other Sources</b>	
<b>Sales and Services</b>	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
<b>Total Sales and Services</b>	<b>138,750</b>

University of Arkansas at Pine Bluff  
 Detailed Summary of Estimated Revenues and Budget Allocations  
 for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>Activities Related to Instruction</b>	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
<b>Total Organized Activities</b>	<b>135,000</b>
<b>Additional Other Sources</b>	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Energy Incentives	694,039
Other Sources	39,000
<b>Total Additional Sources</b>	<b>1,069,039</b>
<b>Total Other Sources</b>	<b>1,342,789</b>
<b>Total E &amp; G Revenue</b>	<b>49,599,864</b>



University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>BUDGET ALLOCATIONS: Current E &amp; G Instruction</b>	
<b>School of Agriculture, Fisheries &amp; Human Sciences</b>	
Agricultural Sciences	598,428
Human Sciences	567,229
Aquaculture	320,212
<b>Total</b>	<b>1,485,870</b>
<b>School of Business &amp; Management</b>	
Business & Economics	823,457
Accounting & Business Education	374,398
<b>Total</b>	<b>1,197,855</b>
<b>School of Education</b>	
Department of Curriculum & Instruction	687,563
Jenkins Center Contract-Curriculum & Instruction	253,738
Health & Physical Education	751,865
<b>Total</b>	<b>1,693,165</b>
<b>School of Arts &amp; Sciences</b>	
Division of Liberal Arts	
Art & Design	361,752
English	1,576,239
Mass Communication	84,026
Music	842,020
Applied Music Fee	6,411
Social Work	267,096
Social & Behavioral Sciences	1,063,428
Industrial Technology	426,724
Chemistry & Physics	761,975
Biology	683,633
Mathematical Sciences & Technology	900,524
Nursing	598,686
<b>Total</b>	<b>7,572,514</b>
<b>Division of University College</b>	
Academic Skills & Development	237,495
Basic Academic Services	409,351
Freshman Orientation	21,549
<b>Total</b>	<b>668,395</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>Instruction</b>	
<b>Reserve Officers Training Corps</b>	
Reserve Officers Training Corps	54,126
<b>Total</b>	<b>54,126</b>
<b>Other Programs</b>	
International Programs	99,560
Lions Program	0
<b>Total</b>	<b>99,560</b>
<b>Instructional Reserve</b>	
Summer School	327,500
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	34,612
<b>Total</b>	<b>362,112</b>
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	52,888
North Little Rock Site	134,442
Instructional Vacant Position Reserve	0
<b>Total Instruction</b>	<b>13,443,429</b>
<b>Research</b>	
ORSP	174,029
VC Research	231,621
1890 Match-Aqua: AFC03 PP	439,538
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	263,659
SAFHSc - 1890 Match for Agricultural Research	10,865

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
<b>Research</b>	
SAFHSc - 1890 Match for Agricultural Research	862,481
SAFHSc - 1890 Match/Research-AGBuckner	4,997
SAFHSc - 1890 Match/Research-AGKoo	4,354
SAFHSc - 1890 Match/Research-HSWheat	2,000
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
Research Incentive Reserve	2,487
<b>Total Research</b>	<b>2,472,767</b>
<b>Public Service</b>	
Business Incubator	470
Division of Continuing Education	189,607
1890 Match-Aqua: Reserve Act	502,340
1890 Match for Extension	519,290
1890 Match for Extension	239,692
1890 Match - VCFA	184,006
1890 Match - Physical Plant	171,730
<b>Total Public Service</b>	<b>1,807,135</b>
<b>Academic Support</b>	
Libraries	1,271,770
Farms	67,401
Lonoke Farms	72,677
Nursery School	64,223
Learning Resources	91,774
Band	279,949
Choir	65,100
Home Economics Cafeteria	10,000
KUAP Radio	318,984
Dean - School of Agriculture, Fisheries & Human Sciences	271,354
Dean - School of Business & Management	354,797
Dean - School of Education	101,419
Dean - School of Arts & Sciences	258,293
Dean - University College	223,946
Dean - Honors College	56,892

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

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	FY 2019 Budget
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<b>Academic Support</b>	
Graduate Programs	102,977
Graduate Programs Ed. & Academic Assessment Center	124,225
Office of Assessment	165,526
HLC Self Study	60,000
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	472,841
Academic Vacant Positions Reserve	0
<b>Total Academic Support</b>	<b>4,477,577</b>

VI

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
<b>Student Services</b>	
Office of Publications	40,000
Associate Dean of Students	243,387
Speaker's Bureau	100,000
Dean of Student Life	136,508
Recruiting Office	366,002
Academic Records	346,259
Admissions	300,250
Financial Aid Office	831,901
Student Counseling, Assessment & Development	258,799
Career Services	231,356
Student/Faculty Committee	3,959
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	5,000
Lyceum	5,098
Fitness Center	52,140
Plays, Concerts, and Productions	0
HPER Management	43,782
Testing Skills Center	59,971
Health Services	200,831
Disability Services	138,247
Cheerleaders	16,782
Office of Enrollment Management	418,956
Student Assistance Services	1,539
Student Support Vacant Positions Reserve	0
<b>Total Student Services</b>	<b>3,878,768</b>
<b>Institutional Support</b>	
Board of Visitors	600
Chancellor's Office	725,903
Chancellor's Initiatives	172,197
Vice Chancellor for Academic Affairs	603,482
Vice Chancellor for Finance & Administration	608,255
Vice Chancellor for Student Affairs	386,342
Information and Public Relations	0
University Development	453,154
Controller's Office	722,795
Planning and Institutional Research	92,108
Institutional Advancement	81,674
Alumni Relations	253,167
Technical Services	990,434

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
Administrative Services	0
Human Resources	523,354
Wellness Program	70,000
Institutional Memberships	87,934
Purchasing	259,652
TS TeleCommunications	(73,696)
Printing Services	428,258
Central Stores and Receiving	171,537
Motor Pool	262,420
Mail Center	47,034
Salary & Fringes Reserve	126,187
Other Institutional Support	178,065
Institutional Support Reserve	562,210
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
<b>Total Institutional Support</b>	<b>7,733,065</b>
<b>Physical Plant</b>	
Physical Plant	2,839,714
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	70,463
Property/Liability Insurance	369,500
Purchased Utilities	2,015,410
Public Safety	1,035,870
Public Safety-Chancellor	0
<b>Total Physical Plant</b>	<b>6,660,737</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
<b>Scholarships &amp; Fellowships</b>	
Academic Scholarships	4,050,000
Chancellor Scholarships	50,000
Band Scholarships	1,066,366
Choir Scholarships	332,330
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	70,000
Art Scholarships	14,221
Speech & Drama Scholarships	17,500
Golden Ambassadors Scholarship/Stipend	0
New Era Scholarship	175,555
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	18,712
Cheerleader Scholarships	65,298
General Scholarships	159,488
Tuition Waivers	59,534
Other Waivers- Out-of-State	0
Shelby County Waivers	450,000
Scholarships & Fellowships Reserve	146,805
North Little Rock Scholarship	0
<b>Total Scholarships &amp; Fellowships</b>	<b>6,675,809</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
<b>Contingency Fund</b>	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	0
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
<b>Total Contingency Fund</b>	<b>0</b>
<b>Mandatory Transfers</b>	
Debt Service	1,095,055
<b>Total Mandatory Transfers</b>	<b>1,095,055</b>
<b>E &amp; G Non-Mandatory Transfers</b>	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
<b>Total Non-Mandatory Transfers</b>	<b>1,322,446</b>
<b>TOTAL E &amp; G BUDGET</b>	<b>49,566,787</b>



**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2019**

	<b>FY 2019 Budget</b>
<b>SOURCES OF REVENUE: AUXILIARY ENTERPRISES</b>	
<b>Athletics</b>	
Football Gate Receipts	950,000
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,281,000
Concessions/Royalties/Other Revenue	371,300
Baseball	25,000
Pledged Revenues	777,146
<b>Total Athletics</b>	<b>5,677,780</b>
<b>Student Housing</b>	
Douglas Hall	100,000
Harrold Complex	1,394,000
Hunt Hall	384,000
Lewis Hall	100,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Housing Annex	320,000
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
<b>Total Student Housing</b>	<b>4,868,000</b>
<b>Food Service</b>	
Food Service Sales	4,500,099
Other Income	0
<b>Total Food Service</b>	<b>4,500,099</b>
<b>Transit Fees</b>	
<b>Transit Fees</b>	<b>127,500</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

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	FY 2019 Budget
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<b>Student Union</b>	
Student Fee Allocation	184,212
Other Income	0
<b>Total Student Union</b>	<b>184,212</b>
<b>Bookstore Rental Income</b>	<b>135,000</b>
<b>Parking Registrations &amp; Tickets</b>	<b>92,000</b>
<b>Information Technology</b>	<b>0</b>
<b>Homecoming</b>	<b>0</b>
<b>Print Shop</b>	<b>2,500</b>
<b>Special Events</b>	<b>2,500</b>
<b>Total Auxiliary Revenue</b>	<b>15,589,591</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>BUDGET ALLOCATIONS: Current Auxiliary</b>	
<b>Intercollegiate Athletics</b>	
Athletic Administration	1,176,199
Athletic Trainer	92,497
Football	2,006,050
Basketball - Men	699,026
Track and Field - Men	140,255
Tennis-Men	77,282
Golf-Men	127,201
Baseball-Men	274,728
Basketball-Women	574,278
Volleyball-Women	250,317
Softball- Women	193,500
Tennis-Women	103,143
Bowling - Women	0
Track and Field - Women	385,020
Golf-Women	0
Soccer - Women	266,059
Facility Charge	57,623
Debt Service	0
<b>Total Intercollegiate Athletics</b>	<b>6,423,178</b>
<b>Student Housing</b>	
Bad Debt	0
Debt Service	1,494,156
Auxiliary Vacant Positions Reserve	0
Harrold Complex	335,841
Harrold Living Learning Center	306,105
Hunt Hall	251,322
Lewis Hall	178,127
J.B. Johnson Complex	381,845
Douglas Hall	171,447
Delta Student Housing	514,549
Residential Services	388,373
Physical Plant-Housing Auxiliary	688,254
<b>Total Student Housing</b>	<b>4,710,019</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2019

	FY 2019 Budget
<b>Food Service</b>	<b>3,550,000</b>
<b>Student Union</b>	
<b>Transit Fee</b>	<b>135,110</b>
Student Union Operations	298,444
Debt Service	0
<b>Student Union</b>	<b>298,444</b>
<b>Public Safety - Auxiliary</b>	<b>184,186</b>
<b>Cheerleaders</b>	<b>0</b>
<b>Information Technology Services</b>	<b>198,808</b>
<b>Print Shop - Auxiliary</b>	<b>0</b>
<b>Special Events</b>	<b>59,846</b>
<b>Homecoming</b>	<b>30,000</b>
<b>TOTAL OTHER AUXILIARY</b>	<b>472,840</b>
<b>TOTAL AUXILIARY BUDGET ALLOCATIONS</b>	<b>15,589,591</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : AGRICULTURAL SCIENCES</b>						
<b>ACCOUNT NUMBER : 110_11_11010000</b>						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	110_11_11010000_50111	A	11,600	11,600
			110_11_17050000_50112	A	4,222	
			110_46_46010000_50112	A	26,367	
			111_22_11010984_50112	A	6,171	
			221 FUND	A	33,814	
			220 FUND	A	<u>33,826</u>	
					116,000	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50111	A	25,396	25,396
			111_22_11010984_50117	A	11,791	
			110_45_11010005_50117	A	5,442	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,489</u>	
					90,700	
3	DUNBAR, TRACY V.	PROFESSOR	110_11_11010000_50111	A	45,817	45,817
			220 FUND	A	31,550	
			221 FUND	A	<u>4,072</u>	
					81,438	
4	FERNANDEZ, DAVID	INTERIM ASSIST DEAN FOR ACAD PROG/ EXTENSION SPECIALIST IV-LIVESTOCK MGMT	110_11_11010000_50112	A	8,140	8,140
			220 FUND	A	24,420	
			221 FUND	A	<u>48,840</u>	
					81,400	
5	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	7,358	7,358
			110_11_17050000_50117	A	31,013	
			220 FUND	A	<u>39,083</u>	
					77,453	
6	NTAMATUNGIRO, SIXTED	PROFESSOR	110_11_11010000_50111	A	14,200	14,200
			220 FUND	A	35,500	
			221 FUND	A	<u>21,300</u>	
					71,000	
7	HUANG, BIHU	PROFESSOR/REGULAR SCIENCE GRADUATE COORDINATOR	110_11_11010000_50111	A	10,650	10,650
			111_22_11010984_50117	A	5,084	
			221 FUND	A	3,550	
			111_22_11010983_50117	A	<u>51,716</u>	
					71,000	
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111	A	24,500	24,500
			220 FUND	A	42,000	
			221 FUND	A	<u>3,500</u>	
					70,000	
9	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	33,927	33,927
			111_22_11010984_50117	A	<u>33,927</u>	
					67,855	
10	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	110_11_11010000_50111	A	14,027	14,027
			111_22_11010983_50117	A	30,855	
			221 FUND	A	<u>20,118</u>	
					65,000	
11	OKIROR, SHADRACH O.	PROFESSOR	110_11_11010000_50111	A	9,389	9,389
			220 FUND	A	51,368	
			221 FUND	A	<u>3,198</u>	
					63,955	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : AGRICULTURAL SCIENCES</b>						
<b>ACCOUNT NUMBER : 110_11_11010000</b>						
12	LOHAKARE, JAYANT D.	ASSOCIATE PROFESSOR (ANIMAL SCIENCE)	110_11_11010000_50111	A	12,500	12,500
			221 FUND	A	3,125	
			111_22_11010983_50117	A	<u>46,875</u>	
					62,500	
13	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110_11_11010000_50111	A	6,949	6,949
			221 FUND	A	16,353	
			111_22_11010983_50117	A	5,127	
			111_32_11010987_50117	A	<u>27,978</u>	
					56,408	
14	CHEN, HAO I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,860	16,860
			220 FUND	A	40,236	
			221 FUND	A	<u>2,904</u>	
					60,000	
15	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110_11_11010000_50111	A	22,332	22,332
			220 FUND	A	6,534	
			110_11_11060000_50111	A	22,548	
			110_46_46010000_50111	A	4,590	
			221 FUND	A	<u>3,996</u>	
					60,000	
16	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	9,000	9,000
			220 FUND	A	48,000	
			221 FUND	A	<u>3,000</u>	
					60,000	
17	FARMER, ALICIA ROBINSON	INSTRUCTOR/UNDERGRAD COORD REG SCI	110_11_11010000_50111	A	48,182	48,182
			111_22_11010984_50117	A	<u>4,994</u>	
					53,176	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
18	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	9,196	9,196
		INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117	A	13,798	
			110_46_46010000_50117	A	20,853	
			111_22_11010983_50117	A	<u>1,450</u>	
					45,296	
19	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	13,781	13,781
			111_22_11010984_50117	A	16,012	
			111_22_11010983_50117	A	8,400	
			221 FUND	A	<u>2,292</u>	
					40,484	
20	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	41,352	41,352
21	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	843	843
			111_22_11010984_50110	A	<u>24,639</u>	
					25,482	
22	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	63,410	63,410
					SALARIES	449,408
					STAFF BENEFITS	139,320
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	<u>3,200</u>
					TOTAL	598,428



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	110_11_11110000_50111	A	21,725	21,725
			111_23_11110660_50112	A	19,239	
			221 FUND	A	27,965	
			220 FUND	A	<u>46,203</u>	
					115,133	
2	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT/ GRADUATE COORDINATOR	110_11_11110000_50111	A	14,860	14,860
			111_23_11110641_50117	A	18,484	
			220 FUND	A	13,861	
			110_46_46500000_50112	A	<u>46,196</u>	
					93,400	
3	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST III/ (FISH HEALTH)	110_11_11110000_50117	A	9,150	9,150
			220 FUND	A	42,492	
			221 FUND	A	<u>36,334</u>	
					87,976	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	28,862	28,862
			220 FUND	A	7,215	
			111_23_11110641_50117	A	<u>36,077</u>	
					72,153	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
5	SPURGEON, JONATHAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	16,500	16,500
			220 FUND	A	42,900	
			221 FUND	A	<u>6,600</u>	
					66,000	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	110_11_11110000_50111	A	13,423	13,423
			111_23_11110641_50117	A	11,473	
			220 FUND	A	<u>40,105</u>	
					65,000	
7	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	110_11_11110000_50117	A	25,350	25,350
			111_32_11110672_50117	A	6,500	
			220 FUND	A	<u>33,150</u>	
					65,000	
8	SINHA, AMIT KUMAR	ASSISTANT PROFESSOR	110_11_11110000_50111	A	63,000	63,000
9	RAMENA, GRACE T. NICHOLAS	ASSISTANT PROFESSOR (FISH PATHOLOGY)	110_11_11110000_50111	A	12,600	12,600
			220 FUND	A	37,800	
			221 FUND	A	<u>12,600</u>	
					63,000	
10	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	110_11_11110000_50111	A	6,300	6,300
			111_23_11110641_50117	A	6,300	
			111_32_11110640_50117	A	20,160	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,790</u>	
					63,000	
11	RENUKDas, NILIMA N.	EXTENSION ASSOCIATE	110_11_11110000_50111	A	3,100	3,100
			111_32_11110640_50117	A	13,856	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u>	
					61,993	
12	JONES, SCOTT HENRY	EXTENSION SPECIALIST /INSTRUCTOR	110_11_11110000_50111	A	26,920	26,920
			111_32_11110640_50117	A	<u>26,920</u>	
					53,840	
13	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	0	0
					SALARIES	241,789
					STAFF BENEFITS	74,950
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	320,212

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	BAILEY-JEFFERSON, MARILYN W.	ASSISTANT PROFESSOR/PROJ DIRECTOR	110_11_11060000_50111	A	3,855	3,855
			110_45_45040001_50112	A	28,773	
			299 FUND	A	13,045	
			499 FUND	A	45,670	
					<u>91,343</u>	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_11_11060000_50112	A	71,579	71,579
			110_45_45040001_50112	A	5,340	
			220 FUND	A	12,824	
					<u>89,743</u>	
3	CRIPPEN, LORETTA K.	PROFESSOR/MTD	110_11_11060000_50111	A	54,691	54,691
			220 FUND	A	24,308	
					<u>78,999</u>	
4	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110_11_11060000_50111	A	51,979	51,979
			220 FUND	A	22,277	
					<u>74,256</u>	
5	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111	A	23,060	23,060
			112 FUND	A	17,802	
			111_32_11010987_50117	A	27,242	
					<u>68,104</u>	
6	DEVARANJAN, SANKAR	ASSISTANT/ASSOCIATE PROFESSOR NUTRITICIAN & FOOD SCIENCE	110_11_11060000_50111	A	45,500	45,500
			220 FUND	A	19,500	
					<u>65,000</u>	
7	AJANGA, ALICE J.	ASSISTANT/ASSOCIATE PROFESSOR HUMAN DEVELOPMENT & FAMILY STUDIES	110_11_11060000_50111	A	42,000	42,000
			220 FUND	A	18,000	
					<u>60,000</u>	
8	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110_11_11060000_50111	A	22,548	22,548
			110_46_46010000_50111	A	4,590	
			221 FUND	A	3,996	
			110_11_11010000_50111	A	22,332	
			220 FUND	A	6,534	
					<u>60,000</u>	
9	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	110_11_11060000_50111	A	11,125	11,125
			111_32_11010987_50117	A	5,270	
			221 FUND	A	42,160	
					<u>58,556</u>	
10	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	110_11_11060000_50111	A	13,377	13,377
			111_22_11010983_50117	A	37,623	
					<u>51,000</u>	
11	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	43,500	43,500
12	FORD, TAMERA L.	EXTENSION ASSISTANT SPECIALIST-HS	110_11_11060000_50110	A	15,192	15,192
			221 FUND	A	1,384	
			220 FUND	A	13,844	
					<u>30,420</u>	
13	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,540	25,540
14	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	(0)	(0)
					SALARIES	423,945
					STAFF BENEFITS	131,420
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	3,066
					<u>TOTAL</u>	<u>567,229</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	ASSISTANT INTERIM DEAN/ASSOC PROF	110_11_12010000_50111 110_46_46060000_50117	A A	64,665 <u>21,555</u> 86,220	64,665
2	WUI, YONG-SUHK (PETER)	INTERIM CHAIRPERSON	110_11_12010000_50111	B	78,976	78,976
3	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	84,549	84,549
4	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	83,205	83,205
5	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	67,826	67,826
6	CASTILLO, JOSE'	ASSISTANT PROFESSOR	110_11_12010000_50111	B	56,100	56,100
7	TIWARI, KAMLESH	ASSISTANT PROFESSOR-MARKETING	110_11_12010000_50111	B	56,000	56,000
8	QADIR, SYED A.	INSTRUCTOR	110_11_12010000_50111	B	50,723	50,723
9	DAVIS, THEODIS "TED"	INSTRUCTOR	110_11_12010000_50111	B	42,000	42,000
10	JONES, JASMINE A.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	22,045
11	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	14,000	14,000
					SALARIES	620,090
					STAFF BENEFITS	192,230
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	<u>767</u>
					TOTAL	823,457

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110_11_12030000_50111	A	46,723	46,723
			110_46_46060000_50117	A	<u>48,630</u>	
					95,353	
2	FLOWERS, KRISTIE K.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	52,275	52,275
3	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	50,062	50,062
4	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	48,587	48,587
5	CHAUDHURI, DALIA	INSTRUCTOR	110_11_12030000_50111	B	45,000	45,000
6	LONG, LAKEISHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	15,000	15,000
					SALARIES	280,813
					STAFF BENEFITS	87,050
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	374,398

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	RUSS, PAMELA M.	INTERIM DEAN	110_11_13010000_50112	A	90,000	90,000
2	LANG-BROWN, VERA L. B.	INTERIM CHAIRPERSON	110_11_13010000-50112	A	80,000	80,000
3	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110_11_13010000_50111	A	72,655	72,655
4	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	55,639	55,639
			110_53_53010001_50111	A	16,620	
					<u>72,258</u>	
5	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	66,118	66,118
6	ROBINSON, ESTHER J.	ASSISTANT PROFESSOR	110_11_13010000_50111	B	56,000	56,000
7	ALLEN, MITZY M.	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50111	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	56,838	56,838
9	RETIREE AGREEMENT	ASSOCIATE PROFESSOR	110_11_13010000_50111	A	3,010	3,010
					SALARIES	502,086
					STAFF BENEFITS	155,650
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>687,563</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
1	DENNIS, ANDREYETTA	INSTRUCTOR	110_11_13010090_50111	B	45,900	45,900
					SALARIES	45,900
					STAFF BENEFITS	14,230
					SERVICES	<u>193,608</u>
					TOTAL	253,738

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	87,400	87,400
			110_61_61210000_50117	A	2,850	
			110_51_51030000_50117	A	<u>4,750</u>	
					95,000	
2	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_11_13060000_50111	A	29,200	29,200
			110_46_46410001_50117	A	<u>43,800</u>	
					73,000	
3	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	A	65,183	65,183
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	52,127	52,127
5	WILLIAMS, JR., LEONARD	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,000	50,000
6	ROBINSON, AKESHIA L.	INSTRUCTOR	110_11_13060000_50111	A	45,000	45,000
7	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	44,554	44,554
8	HAYES-ANTHONY, BETTY J.	INSTRUCTOR	110_11_13060000_50111	B	42,228	42,228
9	HERNANDEZ, JOSE	RECRUITER/INSTRUCTOR ASSISTANT	110_11_13060000_50111	A	20,000	20,000
			110_46_46410001_50110	A	<u>20,000</u>	
					40,000	
10	COOPER, MARK	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	38,000	38,000
11	BROWN, ASHLEY M.	ASSISTANT COACH	110_11_13060000_50111	A	6,000	6,000
			120_91_91210000_50117	A	<u>25,974</u>	
					31,974	
12	NANCE, CAROLYN F.	ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110	A	19,953	19,953
			110_52_52060001_50110	A	<u>6,863</u>	
					26,817	
13	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	34,800	34,800
14	<b>RETIREMENT AGREEMENT</b>	<b>INSTRUCTOR</b>	110_11_13060000_50111	<b>B</b>	<b>3,507</b>	<b>3,507</b>
15	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	7,050	7,050
					SALARIES	545,003
					STAFF BENEFITS	168,950
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	751,865



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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : ART &amp; DESIGN</b>						
<b>ACCOUNT NUMBER : 110_11_14010000</b>						
1	CAMPBELL, DANNY B.	CHAIRPERSON/ASSOCIATE PROFESSOR	110_11_14010000_50111	A	44,173	44,173
			110_11_14010000_50112	A	44,173	44,173
					<u>88,345</u>	
2	DAHLAN, HUSNY	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	54,808	54,808
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	52,979	52,979
4	DEJARNETTE, KAREN G.	ASSISTANT PROFESSOR	110_11_14010000_50111	B	50,500	50,500
5	SEAHORN, NIKITA S.	ADMINISTRATIVE ASSISTANT II	110_11_14010000_50110	A	21,827	21,827
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	0	0
7	RETIREE AGREEMENT	PROFESSOR/CHAIRPERSON	110_11_14010000_50111	A	373	373
					SALARIES	268,832
					STAFF BENEFITS	83,340
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					<u>TOTAL</u>	<u>361,752</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	MEADOWS, SHEENA T.	INTERIM ASSISTANT TO VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110_11_14060000_50111 110_61_61210000_50117 110_46_46360000_50112	A A A	24,736 43,089 <u>11,969</u> 79,794	24,736
2	LORENZ, PAUL H.	INTERIM CHAIRPERSON/PROFESSOR	110_11_14060000_50112 110_11_14060000_50111	B B	33,678 <u>33,677</u> 67,355	33,678 33,677
3	BRANTLEY, JANICE P.	INSTRUCTOR/DIRECTOR/ENG WRITING CTR	110_11_14060000_50111	A	60,000	60,000
4	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	56,956	56,956
5	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	50,519	50,519
6	HEO, NOKON	ASSISTANT PROFESSOR	110_11_14060000_50111	B	50,000	50,000
7	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	47,810	47,810
8	BELLE, EVA J.	INSTRUCTOR/DEBATE TEAM COACH	110_11_14060000_50111	B	46,410	46,410
9	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	45,351	45,351
10	COHENS, DERRICK D.	INSTRUCTOR	110_11_14060000_50111	B	45,000	45,000
11	O'BRIEN, KELLI P.	INSTRUCTOR	110_11_14060000_50111	B	45,000	45,000
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	44,331	44,331
13	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	44,165	44,165
14	FENDER, PAULA J.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	44,000	44,000
15	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	43,301	43,301
16	TRAMMELL, RHASHAUN S.	INSTRUCTOR	110_11_14060000_50111	B	43,301	43,301
17	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	43,187	43,187
18	PARKER, MARY L.	INSTRUCTOR	110_11_14060000_50111	B	42,238	42,238
19	MOSBY, EDWINA	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
20	NASH, MICHAEL	INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
21	O'BRIEN, J. CHRISTOPHER	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	41,500	41,500
22	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	41,371	41,371
23	TATE, BYRON L.	INSTRUCTOR/STUDENT NEWSPAPER ADV	110_11_14060000_50111	B	41,000	41,000
24	NEWTON, VICKIE D.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,000	40,000
25	VICTORIAN, ALEXIS	PROJECT PROGRAM SPECIALIST	110_11_14060000_50111	A	37,689	37,689
26	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	32,869	32,869
27	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	23,662	23,662
28	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	0	0
29	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
<b>**POSITION CONTINGENT ON FUNDS AVAILABILITY**</b>					SALARIES	1,188,295
					STAFF BENEFITS	368,370
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	<u>6,712</u>
					TOTAL	1,576,239

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MASS COMMUNICATION						
ACCOUNT NUMBER : 110_11_14060020						
1	WHITE, ANN Y.	INTERIM DIRECTOR/ASSISTANT PROFESSOR	110_11_14060020_50111	A	5,836	5,836
			205 FUND	A	<u>66,664</u>	
					72,500	
2	BARNES, DONNA M.	INSTRUCTOR/COORD OF INTERNSHIPS	110_11_14060020_50111	B	47,838	47,838
3	CONTINGENCY	SALARY RESERVE	110_11_14060020_50111	A	(0)	(0)
					SALARIES	53,674
					STAFF BENEFITS	16,640
					TRAVEL	1,000
					SERVICES	6,000
					SUPPLIES	<u>6,712</u>
					TOTAL	84,026

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BAILEY, RICHARD H.	CHAIRPERSON/ASSOCIATE PROFESSOR	110_11_14110000_50112	B	86,500	86,500
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111	A	38,503	38,503
			110_11_14110000_50112	A	<u>38,503</u>	38,503
					77,005	
3	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	59,428	59,428
4	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	59,218	59,218
5	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	57,385	57,385
6	WOODS, DEMARR	INSTRUCTOR	110_11_14110000_50111	B	53,040	53,040
7	BOOK, ANDEE	INSTRUCTOR	110_11_14110000_50111	B	49,470	49,470
8	TOLBERT, DAMEN T.	INSTRUCTOR	110_11_14110000_50111	B	42,000	42,000
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	41,570	41,570
10	MINCEY, JAMES A.	LIBRARY TECHNICIAN/LAB ASSISTANT	110_11_14110000_50110	A	23,165	23,165
11	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	23,165	23,165
12	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	62,000	62,000
					SALARIES	633,947
					STAFF BENEFITS	196,520
					SERVICES	5,022
					SUPPLIES	<u>6,531</u>
					TOTAL	842,020

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50114		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR/CHAIRPERSON	110_11_14150000_50112 112 FUND	A A	43,000 <u>43,000</u> 86,000	43,000
2	COOPER, FELICIA R.	INSTRUCTOR/FIELD COORDINATOR	110_11_14150000_50111 112 FUND	B B	23,965 <u>23,965</u> 47,930	23,965
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111 112 FUND	B B	23,550 <u>23,550</u> 47,100	23,550
4	HAWKINS, KAREN R.	RESEARCH ASSISTANT/FIELD LIASON	110_11_14150000_50110 299 FUND	A A	1,527 <u>43,910</u> 45,437	1,527
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST II	110_11_14150000_50110 112 FUND	A A	20,735 <u>1,092</u> 21,827	20,735
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	88,035	88,035
					SALARIES	200,813
					STAFF BENEFITS	62,250
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	267,096

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	CHAIRPERSON/ASSOCIATE PROFESSOR INTERIM DIRECTOR OF ADDICTION STUDIES	110_11_14160000_50112	A	89,500	89,500
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	59,141	59,141
			112 FUND	B	<u>6,571</u>	
					65,712	
3	TOH, ALBERT K.	PROFESSOR	110_11_14160000_50111	B	51,502	51,502
			112 FUND	B	<u>5,722</u>	
					57,224	
4	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	56,100	56,100
5	IRABOR, DANIEL A.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	56,000	56,000
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,590	55,590
7	BUTLER, KEVIN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	55,239	55,239
8	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	55,080	55,080
9	HUNTER, WANDA T.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	54,000	54,000
10	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	43,261	43,261
			112 FUND	B	<u>5,699</u>	
					48,960	
11	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	46,460	46,460
12	BROOKS, IV, HENRY	TEMPORARY FULL-TIME INSTRUCTOR	110_11_14160000_50111	B	45,000	45,000
13	KALEEM, FARIHA	RESEARCH ASSISTANT	110_11_14160000_50110	A	27,435	27,435
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,817	26,817
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	54,000	54,000
16	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	3,388	3,388
17	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14160000_50111	A	5,888	5,888

SALARIES	784,401
STAFF BENEFITS	243,160
TRAVEL	2,122
SERVICES	11,790
CONTRACTUAL	15,081
SUPPLIES	<u>6,874</u>
TOTAL	1,063,428

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	WILLIAMS, DIANN WALKER	CHAIRPERSON	110_11_14260000_50117	A	102,000	102,000
2	HUGHEY, SHAWNA R.	ASSISTANT PROFESSOR	110_11_14260000_50111	B	61,200	61,200
3	HOOD, CAROLYN A.	INSTRUCTOR	110_11_14260000_50111	B	58,140	58,140
5	SANDERS, CHRISTY	INSTRUCTOR	110_11_14260000_50111	B	57,500	57,500
6	CAMP, KATINA M.	INSTRUCTOR	110_11_14260000_50111	B	57,000	57,000
7	BEMIS, SARAH	NURSING INSTRUCTOR	110_11_14260000_50111	B	56,000	56,000
8	WILLIAMS, SHARRON JONES	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	34,871	34,871
9	ARNOLD, CYNTHIA T.	ADMINISTRATIVE SPECIALIST I	110_11_14260000_50110	A	18,855	18,855
10	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	0	0
					SALARIES	445,566
					STAFF BENEFITS	138,130
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	598,686



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: INDUSTRIAL TECHNOLOGY</b>						
<b>ACCOUNT NUMBER: 110_11_15010000</b>						
1	COLEN, JR., CHARLES R.	CHAIRPERSON/PROFESSOR	110_11_15010000_50112	A	48,721	48,721
			110_11_15010000_50111	A	<u>48,723</u>	48,723
					97,444	
2	FLETCHER, TRINA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15010000_50111	A	7,500	7,500
			TITLE III	A	<u>55,500</u>	
					63,000	
3	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	59,160	59,160
4	DUFFY, O. C.	INSTRUCTOR	110_11_15010000_50111	B	56,100	56,100
5	WEBB, FELICIA	INSTRUCTOR	110_11_15010000_50111	B	48,960	48,960
6	TURNER, III, SAMUEL	INSTRUCTOR	110_11_15010000_50111	B	42,840	42,840
7	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	0	0
					SALARIES	312,004
					STAFF BENEFITS	96,720
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	<u>6,000</u>
					TOTAL	426,724

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGILA, GRANT W.	CHAIRPERSON/PROFESSOR	110_11_15060000_50112	A	93,000	93,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	66,396	66,396
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	66,199	66,199
4	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	60,060	60,060
5	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	30,000	30,000
					110_11_15160000_50111	
					60,000	
6	WANG, DAOYUAN	ASSISTANT PROFESSOR	110_11_15060000_50111	B	57,000	57,000
7	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	24,450	24,450
					110_11_15160000_50111	
					40,750	
8	KHAN, SHAHEEN F.	LABORATORY INSTRUCTOR	110_11_15060000_50111	B	34,680	34,680
9	GHETMIRI, SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110_11_15060000_50111	B	14,250	14,250
					110_11_15160000_50111	
					28,500	
10	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	25,787	25,787
11	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	93,546	93,546
					SALARIES	565,369
					STAFF BENEFITS	175,250
					TRAVEL	500
					SERVICES	10,645
					SUPPLIES	10,211
					TOTAL	761,975

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR/ASSOC PROF	110_11_15110000_50111	A	22,366	22,366
			110_11_15110000_50112	A	40,258	40,258
			253 FUND	A	<u>26,838</u>	
					89,461	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	66,106	66,106
3	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110_11_15110000_50111	A	53,238	53,238
			110_21_21010007_50117	A	<u>12,500</u>	
					65,738	
4	ONYILAGHA, JOSEPH C.	PROFESSOR	110_11_15110000_50111	B	45,583	45,583
			253 FUND	B	<u>13,861</u>	
					59,443	
5	ROWE, MICHAEL F.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	55,000	55,000
6	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	54,631	54,631
7	DAGTAS, A. SELMA	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	50,699	50,699
8	HUDSON, TRACI C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	50,000	50,000
9	MERRIWEATHER, NASTASSIA	LABORATORY INSTRUCTOR	110_11_15110000_50111	B	28,532	28,532
10	SMITH, CASSIE N.	LABORATORY INSTRUCTOR/LAB ASSISTANT	110_11_15110000_50111	B	23,199	23,199
11	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,165	23,165
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	0	0
					SALARIES	512,777
					STAFF BENEFITS	158,960
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	683,633

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : MATHEMATICAL SCIENCES &amp; TECHNOLOGY</b>						
<b>ACCOUNT NUMBER : 110_11_15160000</b>						
1	WALKER, KARL A.	INTERIM CHAIRPERSON	110_11_15160000_50111	A	34,800	34,800
			251 FUND	A	43,500	
			205 FUND	A	<u>8,700</u>	
					87,000	
2	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	A	48,125	48,125
			205 FUND	A	<u>21,088</u>	
					69,214	
3	HARRIS, ANNA L.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	46,607	46,607
			253 FUND	B	<u>14,536</u>	
					61,143	
4	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	30,000	30,000
			110_11_15060000_50111	B	<u>30,000</u>	
					60,000	
5	RAYKOV, IVAN	ASSISTANT PROFESSOR	110_11_15160000_50111	B	52,632	52,632
6	ABEDI, SHAROKH	ASSISTANT PROFESSOR	110_11_15160000_50111	B	51,791	51,791
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110_11_15160000_50110	A	50,311	50,311
8	JOHNSON, RASHUNDA	TEMPORARY INSTRUCTOR	110_11_15160000_50111	A	48,500	48,500
9	**CHOWDHURY, ISRAT J.	INSTRUCTOR	110_11_15160000_50111	B	45,916	45,916
10	**SEGER, MICHAEL A.	INSTRUCTOR	110_11_15160000_50111	B	45,908	45,908
11	GHOSH, ROBIN	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	45,000	45,000
12	CARTER, MEKALE J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
13	CHANNEY, SAMUEL E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	44,000	44,000
14	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	16,300	16,300
			110_11_15060000_50111	B	<u>24,450</u>	
					40,750	
15	GHEMIRI, SEYED A.	ASSISTANT PROFESSOR OF PHYSICS	110_11_15160000_50111	B	14,250	14,250
			110_11_15060000_50111	B	<u>14,250</u>	
					28,500	
16	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	24,120	24,120
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	(0)	(0)
					SALARIES	662,273
					STAFF BENEFITS	205,300
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	<u>10,434</u>
					TOTAL	900,524
<b>**POSITION CONTINGENT ON FUNDS AVAILABILITY**</b>						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF	110_11_18010000_50112	A	53,750	53,750
			110_11_18010000_50111	A	17,917	17,917
					<u>71,667</u>	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	41,572	41,572
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,069	34,069
4	GREEN, ARRIEL S.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	0	0
					SALARIES	169,136
					STAFF BENEFITS	52,430
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	237,495

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18060000_50111	A	36,241	36,241
			110_11_18060000_50112	A	<u>36,241</u>	36,241
					72,482	
2	CAINE, FLORENCE M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	53,084	53,084
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	41,489	41,489
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	40,421	40,421
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	39,336	39,336
6	REEVES, ALIA M.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,700	35,700
7	BUGGS, BRANDEY R.	ADMINISTRATIVE ASSISTANT II	110_11_18060000_50110	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	(0)	(0)
					SALARIES	304,338
					STAFF BENEFITS	94,340
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	409,351

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FRESHMAN ORIENTATION						
ACCOUNT NUMBER : 110_11_18060100						

SERVICES	1,549
SUPPLIES	<u>20,000</u>
TOTAL	21,549

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,816	26,816
					SALARIES	26,816
					STAFF BENEFITS	8,310
					TRAVEL	1,000
					SERVICES	10,000
					SUPPLIES	8,000
					TOTAL	54,126



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	110_11_17050000_50112	A	4,222	4,222
			110_11_11010000_50111	A	11,600	
			110_46_46010000_50112	A	26,367	
			111_22_11010957_50112	A	6,171	
			220 FUND	A	33,826	
			221 FUND	A	33,814	
					<u>116,000</u>	
2	MOORE, PAMELA D.	ASSOCIATE DEAN/ASSISTANT PROFESSOR FOR GLOBAL ENGAGEMENT	110_11_17050000_50117	A	31,013	31,013
			110_11_11010000_50111	A	7,358	
			220 FUND	A	39,083	
					<u>77,453</u>	
3	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110_11_17050000_50117	A	2,400	2,400
			110_46_46010000_50117	A	24,000	
			220 FUND	A	21,600	
					<u>48,000</u>	
4	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110_11_17050000_50117	A	13,797	13,797
			110_46_46010000_50117	A	20,854	
			110_11_11010000_50117	A	9,195	
			111_22_11010956_50117	A	1,449	
					<u>45,296</u>	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	20,962	
					<u>22,290</u>	
6	FOOTS, KEVIN L.	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	7,275	7,275
			220 FUND	A	14,552	
					<u>21,827</u>	
7	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	4,368	4,368
					SALARIES	64,403
					STAFF BENEFITS	19,970
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	1,843
					<u>TOTAL</u>	<u>99,560</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		250,000	250,000
					SALARIES	250,000
					STAFF BENEFITS	<u>77,500</u>
					TOTAL	327,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		26,422	26,422
					SALARIES	26,422
					STAFF BENEFITS	<u>8,190</u>
					TOTAL	34,612

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	<u>65,000</u>
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	31,045	31,045
2	CHAMBERS, JUDITH ANN	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	29,251	29,251
3	TERRELL, JEANETTA R.	ADMINISTRATIVE SPECIALIST III	110_21_21010000_50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	35,000	35,000
					SALARIES	120,564
					STAFF BENEFITS	37,370
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	4,842
					TOTAL	174,029



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	MORTAZAVI, MANSOUR	INTERIM VICE CHANCELLOR RESEARCH	110_21_21010007_50117	A	120,000	120,000
2	RICE, SEDERICK C.	ASSISTANT PROFESSOR/K-12 MATH & SCIENCE CENTER	110_21_21010007_50117 110_11_15110000_50111	A A	12,500 <u>53,238</u> 65,738	12,500
3	THOMAS, GENEVIA KELSEY	RESEARCH PROJECT ANALYST	110_21_21010007_50110	A	52,647	52,647
4	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	42,318	42,318
5	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	0	0
6	RETIREMENT AGREEMENT	VICE CHANCELLOR RESEARCH	110_21_21010007_50112	A	53,696	53,696
					SALARIES	161,161
					STAFF BENEFITS	49,960
					TRAVEL	6,000
					SERVICES	10,000
					SUPPLIES	<u>4,500</u>
					TOTAL	231,621

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SERVICES	1,066
					SUPPLIES	<u>1,421</u>
					TOTAL	2,487

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	470
					SUPPLIES	0
					TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	CORBIN, BONITA T.	ASST DIR CONTINUING EDUCATION	110_31_31060000_50117	A	52,894	52,894
2	BRYAN, SHELIA M.	RESEARCH ASSOCIATE	110_31_31060000_50117	A	46,029	46,029
3	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	39,696	39,696
					SALARIES	138,619
					STAFF BENEFITS	42,970
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	2,167
					TOTAL	189,607

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	79,765	79,765
2	DONALDSON, MAPLEAN	INTERIM ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	60,000	60,000
3	MARTIN, LAVORIS	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	53,649	53,649
4	LOCKETT, SONYA	ASSOCIATE LIBRARIAN	110_41_41010000_50117	A	51,895	51,895
5	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	49,649	49,649
6	MCGHEE, SHENISE L.	ASSOCIATE LIBRARIAN	110_41_41010000_50110	A	46,064	46,064
7	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,048	39,048
8	JOHNSON, MARZELLA SMITH	LIBRARY TECHNICIAN	110_41_41010000_50110	A	33,600	33,600
9	FISHER, PATRICE V.	RESEARCH PROJECT ANALYST	110_41_41010000_50110	A	32,249	32,249
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,528	28,528
11	BROWN, COURTNEY J.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	26,531	26,531
12	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,113	23,113
13	BROWN, ATLESS W.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,996	21,996
14	HARRIS, GENITA L.	LIBRARY TECHNICIAN	110_11_41010000_50110	A	21,827	21,827
15	FRANKLIN, SHUNDA R.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	21,827	21,827
16	CONLEY, ZINA A.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,802	19,802
17	MURRY, TRACEY L.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,802	19,802
18	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	15,185	15,185
19	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	19,801	19,801
20	RETIREMENT AGREEMENT	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	O	20,371	20,371
					SALARIES	684,702
					STAFF BENEFITS	212,260
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					<b>TOTAL</b>	<b>1,271,770</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50117	A	5,442	5,442
			110_11_11010000_50111	A	25,396	
			111_22_11010984_50117	A	11,791	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,489</u>	
					90,700	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	10,761	10,761
			111_22_11010957_50117	A	30,146	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	<u>9,547</u>	
					76,866	
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,537	4,537
			111_22_11010984_50117	A	8,066	
			111_33_11010988_50117	A	19,676	
			221 FUND	A	<u>13,089</u>	
					45,368	
4	JOHNSON, OTIS E.	RESEARCH ASSISTANT	110_45_11010005_50117	A	8,568	8,568
			220 FUND	A	34,910	
			221 FUND	A	<u>1,783</u>	
					45,260	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	7,172	7,172
			220 FUND	A	20,846	
			221 FUND	A	<u>9,434</u>	
					37,452	
6	BREWER, LEA M.	RESEARCH ASSISTANT	110_45_11010005_50117	A	3,973	3,973
			111_22_11010983_50117	A	21,382	
			111_22_11010984_50117	A	8,054	
			221 FUND	A	<u>1,592</u>	
					35,000	
7	HACKETT, MCKINLEY	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,241	6,241
			220 FUND	A	9,723	
			221 FUND	A	<u>9,304</u>	
					25,268	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	0	0
					SALARIES	46,694
					STAFF BENEFITS	14,480
					SUPPLIES	<u>6,227</u>
					TOTAL	67,401

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	9,546	9,546
			110_45_11010005_50117	A	10,762	
			111_22_11010957_50117	A	30,147	
			260 FUND	A	6,987	
			221 FUND	A	<u>19,423</u>	
					76,865	
2	CONTINGENCY	SALARY RESERVE	119_45_45050000_50117	A	0	0
					SALARIES	9,546
					STAFF BENEFITS	2,960
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	72,677



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY-JEFFERSON, MARILYN W.	ASSITANT PROFESSOR/PROJ DIRECTOR	110_45_45040001_50112	A	28,773	28,773
			110_11_11060000_50111	A	3,855	
			299 FUND	A	13,044	
			499 FUND	A	45,671	
					91,343	
2	MARTIN, BRENDA A.	DEPARTMENT CHAIR/PROFESSOR	110_45_45040001_50112	A	5,340	5,340
			110_11_11060000_50112	A	71,579	
			220 FUND	A	12,824	
					89,743	
3	MASSIE, MARY A.	DAY CARE TEACHER	110_45_45040001_50111	A	10,528	10,528
			299 FUND	A	10,528	
					21,057	
4	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	A	0	0
					SALARIES	44,642
					STAFF BENEFITS	13,840
					SERVICES	4,000
					SUPPLIES	1,741
					TOTAL	64,223

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	REDUS, RICHARD L.	MEDIA SPECIALIST/SPECIAL EVENT SUPERVISOR	110_43_43160000_50110	A	35,494	35,494
2	NELSON, DWIGHT L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,314	31,314
3	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	(0)	(0)
					SALARIES	66,807
					STAFF BENEFITS	20,710
					SERVICES	2,060
					SUPPLIES	<u>2,197</u>
					TOTAL	91,774

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LAB ASSISTANT/INVENTORY CLERK II	110_45_45060001_50110	A	24,324	24,324
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	(0)	(0)
					SALARIES	24,324
					STAFF BENEFITS	7,540
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	279,949

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_50114		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	<u>35,000</u>
					TOTAL	65,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	<u>10,000</u>
TOTAL	10,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	MCCASTLE, TONI 'SEVILLE'	PROJECT PROGRAM MANAGER/BROADCAST GENERAL MANAGER	110_45_45090001_50117	A	73,000	73,000
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	51,620	51,620
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	40,162	40,162
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	30,713	30,713
					SALARIES	223,654
					STAFF BENEFITS	69,330
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	318,984

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES &amp; HUMAN SCIENCES</b>						
<b>ACCOUNT NUMBER : 110_46_46010000</b>						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	110_46_46010000_50112	A	26,367	26,367
			110_11_17050000_50112	A	4,222	
			110_11_11010000_50111	A	11,600	
			111_22_11010957_50112	A	6,171	
			220 FUND	A	33,826	
			221 FUND	A	<u>33,814</u>	
					116,000	
2	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50117	A	9,795	9,795
			111_22_11010983_50117	A	38,671	
			111_32_11010987_50117	A	2,331	
			221 FUND	A	<u>14,503</u>	
					65,300	
3	MANE, RANJITSINH UTTAMRAO	ASSISTANT PROFESSOR (AGRICULTURE & CONSUMER ECONOMICS)	110_46_46010000_50111	A	4,590	4,590
			221 FUND	A	3,996	
			110_11_11010000_50111	A	22,332	
			220 FUND	A	6,534	
			110_11_11060000_50111	A	<u>22,548</u>	
					60,000	
4	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110_46_46010000_50117	A	7,498	7,498
			111_22_11010983_50117	A	26,237	
			221 FUND	A	<u>23,942</u>	
					57,677	
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110_46_46010000_50117	A	4,195	4,195
			111_32_11010987_50117	A	4,004	
			111_22_11010983_50117	A	18,498	
			221 FUND	A	<u>29,154</u>	
					55,850	
6	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	<u>28,883</u>	
					54,220	
7	MATTHEWS, BRENDA K.	RESEARCH ASSOCIATE	110_46_46010000_50117	A	50,073	50,073
8	LEE, BENNICIA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110_46_46010000_50117	A	9,205	9,205
			111_22_11010983_50117	A	19,381	
			221 FUND	A	<u>19,863</u>	
					48,449	
9	COLLEY, BARRY J.	TEMPORARY RESEARCH SPECIALIST	110_46_46010000_50117	A	24,000	24,000
			110_11_17050000_50117	A	2,400	
			220 FUND	A	<u>21,600</u>	
					48,000	
10	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	110_46_46010000_50117	A	20,854	20,854
			110_11_17050000_50117	A	13,797	
			110_11_11010000_50117	A	9,195	
			111_22_11010956_50117	A	<u>1,450</u>	
					45,296	
11	MITCHELL, KEDRICK D.	EXTENSION ASSISTANT SPECIALIST HORTICULTURE	110_46_46010000_50117	A	6,000	6,000
			220 FUND	A	10,000	
			111_32_11010987_50117	A	<u>24,000</u>	
					40,000	
12	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	27,276	27,276
13	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110_46_46010000_50117	A	5,101	5,101
					SALARIES	199,128
					STAFF BENEFITS	61,730
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	<u>2,255</u>
					TOTAL	271,354

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN/CHAIRPERSON	110_46_46060000_50117	A	48,630	48,630
			110_11_12030000_50111	A	<u>46,723</u>	
					95,353	
2	SHAHJAHAN, MIRZA	ASSISTANT INTERIM DEAN/ASSOC PROF	110_46_46060000_50117	A	21,555	21,555
			110_11_12010000_50111	A	<u>64,666</u>	
					86,221	
3	SIMS, CYNTHIA E.	EDUCATION COUNSELOR	110_46_46060000_50110	A	36,269	36,269
4	HUGHES-WILSON, CASANDRA L.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	31,000	31,000
5	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,847	23,847
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	91,000	91,000
7	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	2,880	2,880
					SALARIES	255,180
					STAFF BENEFITS	79,110
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	354,797



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	JOHNSON-THOMPSON, LIZA M.	TEMPORARY RESEARCH ASSISTANT	110_46_46110000_50110	A	34,871	34,871
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_46_46110000_50110	A	2,950	2,950
			110_53_53010001_50110	A	<u>26,550</u>	
					29,500	
3	DILLARD-DOCKETT, KAIDRA N.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	21,827	21,827
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	5,868	5,868
					SALARIES	65,515
					STAFF BENEFITS	20,310
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	<u>0</u>
					TOTAL	101,419

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA M.	DEAN/PROFESSOR	110_46_46160000_50112	A	115,754	115,754
			299 FUND	A	<u>12,862</u>	
					128,615	
2	FORD, TANESHA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	35,554	35,554
3	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	29,251	29,251
					SALARIES	180,559
					STAFF BENEFITS	55,970
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	258,293

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	DEAN	110_46_46250000_50112	A	91,800	91,800
2	JAMES-HUTCHINS, CHERYL	ACADEMIC ADVISOR/PROG COORDINATOR	110_46_46250000_50112	A	49,377	49,377
3	MERRITT, VALERIE L.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,268	25,268
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	(0)	(0)
					SALARIES	166,445
					STAFF BENEFITS	51,600
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	223,946

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	MEADOWS, SHEENA T.	INTERIM ASSISTANT TO VICE CHANCELLOR ACADEMIC AFFAIRS	110_46_46360000_50112	A	11,969	11,969
			110_61_61210000_50117	A	43,089	
			110_11_14060000_50111	A	<u>24,736</u>	
					79,794	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	0	0
					SALARIES	38,260
					STAFF BENEFITS	11,860
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	56,892

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	DOCKETT, KAIDRA N.	ADMINISTRATIVE ASSISTANT II	110_46_46410000_50110	A	21,827	21,827
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	38,856	38,856
					SALARIES	60,683
					STAFF BENEFITS	18,810
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	8,643
					TOTAL	102,977

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	LEWIS, GARRY	ASSOCIATE PROFESSOR HPER/ COORD OF ACCREDITATION & ASSESSMENT	110_46_46410001_50117 110_11_13060000_50111	A A	43,800 <u>29,200</u> 73,000	43,800
2	HERNANDEZ, JOSE'	RECRUITER/INSTRUCTOR ASSISTANT	110_46_46410001_50110 110_11_13060000_50111	A A	20,000 <u>20,000</u> 40,000	20,000
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
4	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	0	0
					SALARIES	90,091
					STAFF BENEFITS	27,930
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	124,225

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT	110_46_46500000_50112	A	46,196	46,196
		GRADUATE COORDINATOR	110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			111_23_11110660_50117	A	<u>18,484</u>	
					93,400	
2	THOMAS, ARTHUR L.	PROJECT MANAGER	110_46_46500000_50117	A	58,630	58,630
3	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	0	0
					SALARIES	104,826
					STAFF BENEFITS	32,500
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	<u>7,500</u>
					TOTAL	165,526

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: HLC SELF STUDY						
ACCOUNT NUMBER: 110_46_46510000						
1	CONTINGENCY	SALARY RESERVE	110_46_46510000_53000	A	0	0
					SUPPLIES	<u>60,000</u>
					TOTAL	60,000



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	HOBBS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	16,619	16,619
			110_11_13010000_50111	A	<u>55,640</u>	
					72,258	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SUPPORT SUPERVISOR	110_53_53010001_50110	A	26,550	26,550
			110_46_46410000_50110	A	<u>2,950</u>	
					29,500	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	(0)	(0)
					SALARIES	43,168
					STAFF BENEFITS	13,380
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	<u>793</u>
					TOTAL	59,971

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110_42_42010000						

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : HPER MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 110_52_52060001</b>						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 <u>19,953</u> 26,817	6,863
2	MEADOWS, TYRELL	LABORATORY ASSISTANT II	110_52_52060001_50111	A	23,148	23,148
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	(0)	(0)
					SALARIES	30,011
					STAFF BENEFITS	9,300
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	493
					<u>TOTAL</u>	<u>43,782</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION (52000)	40,000
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_44_64010002_50110	A	25,234	25,234
			110_64_64010000_50110	A	<u>25,232</u>	
					50,467	
2	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_44_64010002_50110	A	4,931	4,931
			110_64_64010000_50110	A	<u>44,382</u>	
					49,313	
3	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110	A	15,860	15,860
			110_64_64010000_50110	A	<u>15,860</u>	
					31,720	
4	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_44_64010002_50110	A	14,925	14,925
			110_64_64010000_50110	A	<u>14,925</u>	
					29,849	
5	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	0	0
					SALARIES	60,951
					STAFF BENEFITS	18,890
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	472,841

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: STUDENT ASSISTANCE SERVICES						
ACCOUNT NUMBER: 110_51_51000100						
1	POSITION	SALARY RESERVE	110_51_51000100_53000	A	1,539	
					SUPPLIES	<u>1,539</u>
					TOTAL	1,539

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: VACANT POSITION/STUDENT SUPPORT						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT</b>						
<b>ACCOUNT NUMBER: 110_51_51030000</b>						
1	OKIROR, LINDA	VICE CHANCELLOR ENROLLMENT MANAGEMENT	110_51_51030000_50117 205 FUND	A A	87,153 <u>52,353</u> 139,507	87,153
2	GARNER, TODD W.	CHAIRPERSON	110_51_51030000_50117 110_11_13060000_50112 110_61_61210000_50117	A A A	4,750 87,400 <u>2,850</u> 95,000	4,750
3	CONLEY, RITA D.	DIRECTOR OF STUDENT SUCCESS CENTER	110_51_51030000_50117	A	61,200	61,200
4	MILLS, CAROLYN D.	PROGRAM/PROJECT SPECIALIST	110_51_51030000_50117	A	47,250	47,250
5	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	25,268	25,268
6	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	44,364	44,364
					SALARIES	269,985
					STAFF BENEFITS	83,700
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					EQUIPMENT	<u>30,964</u>
					TOTAL	418,956

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	DEAN OF STUDENT LIFE	110_51_51050000_50117	A	68,637	68,637
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	31,000	31,000
3	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	0	0
					SALARIES	99,637
					STAFF BENEFITS	30,888
					TRAVEL	500
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>136,508</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	65,000	65,000
2	JACKSON, LEAH	ASSOCIATE DEAN OF STUDENT ACTIVITIES	110_51_51060000_50117	A	47,000	47,000
3	DEBOSE, DEIRDRA	PROJ/PROG SPECIALIST/STU ACCT COORD.	110_51_51060000_50117	A	36,500	36,500
4	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,771	35,771
5	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	184,271
					STAFF BENEFITS	57,116
					TRAVEL	500
					SERVICES	1,500
					TOTAL	243,387

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEAKER'S BUREAU						
ACCOUNT NUMBER : 110_51_51060001						
1	CONTINGENCY	SALARY RESERVE	110_51_51060001_50110	A	0	0
					SERVICES	100,000
					TOTAL	<u>100,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	0	0

SALARIES	0
STAFF BENEFITS	(4)
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	<u>16,782</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	61,681	61,681
2	MCKENZIE, KENITA V.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50117	A	37,332	37,332
3	CASTLE, CONSTANCE L.	EDUCATION COUNSELOR	110_55_55010000_50117	A	36,238	36,238
4	KOLESAR, CECILIA N.	EDUCATION COUNSELOR	110_55_55010000_50117	A	35,554	35,554
5	KIRKLIN, AMANDA R.	ED COUNSELOR/RECRUITMENT SPECIALIST	110_55_55010000_50110	A	20,621	20,621
			205 FUND	A	14,933	
					<u>35,554</u>	
6	GRANT, CIERRA M.	ADMINISTRATIVE SPECIALIST II	110_55_55010000_50110	A	21,827	21,827
7	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	0	0
					SALARIES	213,253
					STAFF BENEFITS	66,109
					TRAVEL	50,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					<u>TOTAL</u>	<u>366,002</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	68,039	68,039
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	35,588	35,588
4	WATSON , CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,328	31,328
5	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	110_55_55020000_50117	A	15,000	15,000
				A	15,000	
					30,000	
6	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	26,291	26,291
7	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110_55_55020000_50110	A	22,219	22,219
8	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	0	0

SALARIES	234,169
STAFF BENEFITS	72,590
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	346,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	OWASOYO, PHILOMENA O.	DIRECTOR OF ADMISSIONS	110_55_55030001_50110	A	61,915	61,915
2	YON, KIMBERLY	ADMISSION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
3	MUGAMBI, MARGARET G.	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
4	ROSELL, LATARSHA D.	ADMISSION COUNSELOR	110_55_55030001_50110	A	35,554	35,554
5	HARDEN, ANGELA C.	ADMINISTRATIVE SPECIALIST III	110_55_55030001_50110	A	27,603	27,603
6	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	0	0
					SALARIES	198,360
					STAFF BENEFITS	61,490
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					<b>TOTAL</b>	<b>300,250</b>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : STUDENT FINANCIAL SERVICES</b>						
<b>ACCOUNT NUMBER : 110_54_54010000</b>						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	74,287	74,287
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,922	35,922
4	CHEATHAM, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110_54_54010000_50110	A	34,200	34,200
5	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110_54_54010000_50110	A	33,555	33,555
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,435	30,435
7	ALBRITTON, EXIE M.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,251	29,251
8	BELIN, TAMMY T.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,590	26,590
9	WELLS, SANDRA	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	26,551	26,551
10	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
11	JOHNSON, STEPHANIE A.	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	21,827	21,827
12	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
13	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	0	0
					SALARIES	400,691
					STAFF BENEFITS	124,210
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					<b>TOTAL</b>	<b>831,901</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	68,636	68,636
2	CARR, ANGELA B.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	47,000	47,000
3	LINTON, SHAKUNTALA M.	STUDENT DEVELOPMENT SPECIALIST	110_53_52080001_50117	A	46,803	46,803
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	0	0
					SALARIES	162,439
					STAFF BENEFITS	50,360
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	258,799

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY	DIRECTOR OF CO-OP/CAREER SERVICES	110_53_53020001_50117	A	62,220	62,220
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110_53_53020001_50110	A	40,270	40,270
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	38,711	38,711
4	JACKSON, CARMAN D.	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	0	0
					SALARIES	163,246
					STAFF BENEFITS	50,610
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	231,366

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	40,000
SUPPLIES	0
TOTAL	40,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	1,084
SERVICES	643
SUPPLIES	<u>2,232</u>
TOTAL	3,959

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	<u>45,000</u>
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	<u>33,000</u>
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	<u>5,000</u>
TOTAL	5,000



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	<u>5,098</u>
TOTAL	5,098

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME: FITNESS CENTER							
ACCOUNT NUMBER: 110_51_51770001							
1	WARD-ANDERSON, STACIA M.	HEI PROG COOR/FITNESS CENTER DIR	110_51_51770001_50117	A	31,020	31,020	
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	0	0	
						SALARIES	31,020
						STAFF BENEFITS	9,620
						TRAVEL	1,500
						SERVICES	2,500
						SUPPLIES	7,500
						TOTAL	52,140

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	INTERIM DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	56,493	56,493
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	22,045	22,045
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	0	0
					SALARIES	78,538
					STAFF BENEFITS	24,350
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	24,500
					TOTAL	200,831

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	57,536	57,536
2	WOODS, KRISTY N.	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	36,328	36,328
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	(0)	(0)
					SALARIES	93,863
					STAFF BENEFITS	29,100
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	7,000
					EQUIPMENT	1,000
					<b>TOTAL</b>	<b>138,247</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	83,806	83,806
2	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	41,259	41,259
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,443	37,443
4	STENNIS, JOYCE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
5	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
6	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
7	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
8	THOMPSON, KASHONDA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
9	SMITH, MICHAEL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
10	WALKER, DAVID R.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
11	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
12	HARDY, MAGAIN L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
13	CANADA, JANELL L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,464	36,464
14	STENNIS, CARSANDRA L.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	34,871	34,871
15	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	34,871	34,871
16	COOPER, LANDRA R.	HE PUBLIC SAFETY DISPATCHER	110_77_77010006_50110	A	26,268	26,268
17	MARKS, ELIZABETH L.	HE PUBLIC SAFETY DISPATCHER	110_77_77010006_50110	A	24,820	24,820
18	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	0	0
					SALARIES	647,977
					STAFF BENEFITS	200,870
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,035,870

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						

SUPPLIES	600
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	258,504	258,504
			590 FUND	A	<u>12,000</u>	
					270,504	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110_61_61110000_50117	A	124,913	124,913
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110_61_61110000_50110	A	52,148	52,148
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110_61_61110000_50110	A	29,839	29,839
5	<b>RETIREE AGREEMENT</b>	<b>CHANCELLOR</b>	<b>110_61_61110000_50117</b>	<b>A</b>	<b>7,096</b>	<b>7,096</b>
6	CONTINGENCY	SALARY RESERVE	110_61_61110000_50117	A	0	0
					SALARIES	472,500
					STAFF BENEFITS	146,480
					TRAVEL	33,130
					SERVICES	35,664
					FOOD SERVICES	29,163
					SUPPLIES	8,966
					EQUIPMENT	<u>0</u>
					TOTAL	725,903



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S INITIATIVES						
ACCOUNT NUMBER : 110_61_61110013						
1	CONTINGENCY	SALARY RESERVE	110_61_61110013_53000	A	0	0
					SUPPLIES	172,197
					TOTAL	172,197

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	CARR, JR., ROBERT Z.	VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	160,000	160,000
2	GARNER, TODD W.	CHAIRPERSON	110_61_61210000_50117	A	2,850	2,850
			110_51_51030000_50117	A	4,750	
			110_11_13060000_50112	A	<u>87,400</u>	
					95,000	
3	MEADOWS, SHEENA T.	INTERIM ASSISTANT TO VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	43,089	43,089
			110_46_46380000_50112	A	11,969	
			110_11_14060000_50111	A	<u>24,736</u>	
					79,794	
4	HARRIS, LINDA A.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	54,491	54,491
5	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	49,930	49,930
6	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50117	A	7,166	7,166
			205 FUND	A	<u>25,405</u>	
					32,571	
7	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	70,000	70,000
8	RETIREMENT AGREEMENT	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	13,225	13,225
					SALARIES	400,750
					STAFF BENEFITS	124,230
					TRAVEL	8,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>51,000</u>
					TOTAL	603,482

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	160,000	160,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114		44,363	44,363
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006	18,006

SALARIES	265,161
STAFF BENEFITS	82,200
TRAVEL	10,000
SERVICES	190,284
SUPPLIES	87,306
1890 SUPPORT	(26,696)
TOTAL	608,255

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	133,198	133,198
2	JONES, MARY M.	DIRECTOR PATHWAYS-GRAD/PRO SCHOOL	110_61_61310000_50117	A	66,479	66,479
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	33,100	33,100
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	44,363	44,363
					SALARIES	277,141
					STAFF BENEFITS	85,914
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	386,342

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	MAYBERRY, MARLA C.	VICE CHANCELLOR INSTITUTIONAL ADVANCEMENT & DEVELOPMENT	110_61_61360000_50117	A	130,000	130,000
2	MARTIN-HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	63,813 <u>63,813</u> 127,625	63,813
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIRECTOR	110_61_61360000_50117 205 FUND	A A	23,570 <u>35,150</u> 58,720	23,570
4	TOWNSEND, CHERYL P. L.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	19,861 <u>19,862</u> 39,723	19,861
5	TODD, DENISE	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	16,742 <u>14,261</u> 31,003	16,742
6	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	44,363	44,363
					SALARIES	298,349
					STAFF BENEFITS	92,490
					TRAVEL	500
					SERVICES	51,815
					SUPPLIES	<u>10,000</u>
					TOTAL	453,154

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	107,985	107,985
2	LANDERS, JONAIL A.	PROGRAM PROJECT SPECIALIST	110_62_62010000_50110	A	62,490	62,490
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	60,180	60,180
4	WYLIE, SHERRIE A.	ACCOUNTANT I	110_62_62010000_50117	A	43,804	43,804
5	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	40,425	40,425
6	CHILDRESS, TRACI L.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	40,000	40,000
7	GATES-JARMON, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	37,458	37,458
8	HARRIS, ANGELICA M.	ACCOUNTANT II	110_62_62010000_50110	A	34,234	34,234
9	WILLIAMSON, SHELE D.	ACCOUNTANT I	110_62_62010000_50110	A	30,713	30,713
10	HUGHEY, RITA	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
11	SHAVERS, SHARON GOODRUM	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
12	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
13	JAMES, MAYA L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,268	25,268
14	LAMS, JASMINE N.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,268	25,268
15	STENNIS, CHENEDA D.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,268	25,268
16	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	43,290	43,290
					SALARIES	661,175
					STAFF BENEFITS	204,960
					TRAVEL	10,000
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	722,795

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	59,509	59,509
			253 FUND	A	<u>5,298</u>	
					64,807	
2	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	0	0
					SALARIES	59,510
					STAFF BENEFITS	18,450
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	92,108

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
1	ARNOLD, TISHA D	PROJECT SPECIALIST	110_61_61510000_50117	A	50,894	50,894
					SALARIES	50,894
					STAFF BENEFITS	15,780
					TRAVEL	10,000
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	81,674



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIRECTOR OF ALUMNI AND GOV RELATIONS	110_65_65010000_50117	A	113,763	113,763
2	PUGH-WILLIAMS, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	54,875	54,875
					SALARIES	168,637
					STAFF BENEFITS	52,280
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	253,167

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	97,312	97,312
2	KINCHEN, CORLESS D.	SYSTEMS ANALYST	110_64_64010000_50110	A	61,677	61,677
3	HOOD, DARRELL W.	PROJECT/PROGRAM SPECIALIST	110_64_64010000_50117	A	55,000	55,000
4	SMITH, KEITH D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	25,234	25,234
				A	<u>25,234</u>	
					50,467	
5	ASHLEY, DANITA R.	SYSTEMS COORDINATION ANALYST	110_64_64010000_50110	A	44,382	44,382
				A	<u>4,931</u>	
					49,313	
6	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	15,860	15,860
				A	<u>15,860</u>	
					31,720	
7	FRANKLIN, KEITH B.	NETWORK ANALYST	110_64_64010000_50110	A	29,849	29,849
8	ADAMS, II, DAVID L.	NETWORK ANALYST	110_64_64010000_50110	A	14,924	14,924
				A	<u>14,924</u>	
					29,848	
9	RAINEY, DOMINEK D. ANDERSON	NETWORK ANALYST	110_64_64010000_50110	A	14,925	14,925
				A	<u>14,925</u>	
					29,849	
10	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	0	0
					SALARIES	359,163
					STAFF BENEFITS	111,340
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>298,151</u>
					TOTAL	990,434

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	79,442	79,442
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	53,709	53,709
3	ANDERSON-HUNTER, CYNTHIA	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	51,560	51,560
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	51,043	51,043
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	37,522	37,522
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES COORDINATOR	110_63_63060000_50110	A	35,554	35,554
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	28,894	28,894
8	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	26,531	26,531
					SALARIES	364,255
					STAFF BENEFITS	112,920
					TRAVEL	10,000
					SERVICES	60,000
					1890 SUPPORT	(36,110)
					SUPPLIES	12,289
					TOTAL	523,354

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	<u>87,934</u>
TOTAL	87,934

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WUANITA J.	INTERIM BUSINESS AFFAIRS ADMIN	110_63_63250000_50117	A	51,290	51,290
2	WITHERS, KIMBERLY D. H.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	87,961	87,961
					SALARIES	168,502
					STAFF BENEFITS	52,240
					TRAVEL	15,000
					SERVICES	25,000
					SUPPLIES	10,000
					1890 SUPPORT	(11,090)
					TOTAL	259,652

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	VANCE, JOYCE R.	INFORMATION SYSTEM ANALYST	110_64_64010004_50110	A	44,328	44,328
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	0	0
	Recovery through Internal Billing	110_64_64010006_52000				
					SALARIES	73,894
					STAFF BENEFITS	26,910
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(73,696)

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	MAZIQUE, BARBARA A. O.	PROJECT/PROGRAM SPECIALIST	110_63_63280000_50117	A	47,000	47,000
2	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	34,337	34,337
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,566	29,566
4	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,986	28,986
5	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	(0)	(0)
					SALARIES	139,888
					STAFF BENEFITS	43,370
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	428,258
	Recovery through Internal Billing	110_63_63290000_52000				



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SPEER,JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,566	29,566
2	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	28,158	28,158
3	HOLLY, AMANDA M.	STOREROOM SUPERVISOR	110_63_63300000_50110	A	24,065	24,065
4	WHALEY, LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	22,063	22,063
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,935	19,935
6	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	0	0
					SALARIES	123,787
					STAFF BENEFITS	38,370
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	171,537

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	EVANS, JAMES E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	30,713	30,713
2	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	30,436	30,436
3	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	29,251	29,251
	Recovery through internal charges	110_63_63320000_51000				
					SALARIES	90,400
					STAFF BENEFITS	28,020
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	262,420

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110_63_63330000_50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	21,519	21,519
3	BROWN-PHILLIPS, KELLY N.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	17,957	17,957
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	0	0
					SALARIES	62,624
					STAFF BENEFITS	19,410
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	47,034
	Recovery through internal charges	110_63_63340000_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	96,327	96,327
					SALARIES	96,327
					FRINGES	29,860
					SERVICES	0
					TOTAL	126,187

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110_66_66390000						

SERVICES	<u>178,065</u>
TOTAL	178,065

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_50110	A	101,354	101,354
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	101,354
					FRINGES	31,420
					SERVICES	429,437
					TOTAL	562,210

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FACILITIES MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 110_71_71010000</b>						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	110,640	110,640
2	BARNARD, DAVID E.	PROJ SPECIALIST/SUPT OF MEP SERVICES	110_71_71010000_50117	A	64,000	64,000
3	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
4	SIPES, SHERI	FISCAL SUPPORT MANAGER	110_71_71010000_50110	A	43,217	43,217
5	JOHNSON, DENNIS R.	SKILLED TRADESMAN (ELECTRICIAN)	110_71_71010000_50110	A	40,367	40,367
6	HALIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
7	WASHINGTON, III, ANDREW	SKILLED TRADESMAN (LOCKSMITH)	110_71_71010000_50110	A	35,360	35,360
8	SUGGS, DAVID C.	TEMP SKILLED TRADESMAN SUPERVISOR	110_71_71010000_50110	A	34,149	34,149
9	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
10	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
11	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
12	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
13	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
18	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	30,520	30,520
19	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
20	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,632	29,632
21	BULLARD, DEMETRIC	SKILLED TRADESMAN	110_71_71010000_50110	A	29,544	29,544
22	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,095	28,095
23	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,817	26,817
24	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,928	25,928
25	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,117	25,117

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FACILITIES MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 110_71_71010000</b>						
26	SCOTT, REGINALD D.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,065	24,065
27	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
28	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
29	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
30	EVANS, JAMES E.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,840	21,840
31	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
32	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
33	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,258	21,258
34	GRANT, EDNA F.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	21,258	21,258
35	JONES, MALCOLM	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,995	20,995
36	LOWE, DARRELL	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,995	20,995
37	MARTIN, MALVIN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
38	SAMPLE, THEO	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
39	CAIN, JACOB	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
40	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,476	19,476
41	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381
42	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,006	18,006



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : FACILITIES MANAGEMENT</b>						
<b>ACCOUNT NUMBER : 110_71_71010000</b>						
43	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
44	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
45	MARTIN, FREDDIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
46	WHITMORE, MARCUS	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
47	DUNLAP, ALEXIS	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,680	17,680
48	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
49	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
50	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	108,468	108,468
					SALARIES	1,541,264
					STAFF BENEFITS	477,790
					SUPPLIES	250,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	<u>21,000</u>
					TOTAL	2,839,714

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
.						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
.						
1	GEORGE, ERMA	COORDINATOR OF HOUSING	110_72_72100000_50110	A	25,093	25,093
2	CONTINGENCY		110_72_72100000_50110	A	0	0
					SALARIES	25,093
					STAFF BENEFITS	7,780
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	70,463

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110_71_71080000						

1890 SUPPORT	(40,500)
SERVICES	<u>410,000</u>
TOTAL	369,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110_75_75010000						

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,137,810</u>
TOTAL	2,015,410

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	<u>4,050,000</u>
TOTAL	4,050,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	<u>50,000</u>
TOTAL	50,000



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						

SCHOLARSHIPS	<u>1,066,366</u>
TOTAL	1,066,366

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						

SCHOLARSHIPS	<u>332,330</u>
TOTAL	332,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81060000						

SCHOLARSHIPS	<u>70,000</u>
TOTAL	70,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						

SCHOLARSHIPS	<u>14,221</u>
TOTAL	14,221

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						

SCHOLARSHIPS	<u>17,500</u>
TOTAL	17,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2018-19**  
**OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	<u>18,712</u>
TOTAL	18,712

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	<u>65,298</u>
TOTAL	65,298



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND						
ACCOUNT NUMBER : 110_85_81180000						

SCHOLARSHIPS \_\_\_\_\_ 0  
TOTAL \_\_\_\_\_ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						

SCHOLARSHIPS	<u>159,488</u>
TOTAL	159,488

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2018-19**  
**OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NEW ERA & GOLDEN OPPORTUNITY SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81200000						
					SCHOLARSHIPS	<u>175,555</u>
					TOTAL	175,555

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						

SCHOLARSHIPS	<u>59,534</u>
TOTAL	59,534

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	<u>450,000</u>
TOTAL	450,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	<u>146,805</u>
TOTAL	146,805

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						

TRANSFERS	<u>1,095,055</u>
TOTAL	1,095,055

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						

Athletics	TRANSFERS	1,138,234
Student Union	TRANSFERS	<u>184,212</u>
	TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010983						
1	HUANG, BIHU	PROFESSOR/REG. SCI. GRAD COORDINATOR	111_22_11010983_50117	A	51,716	51,716
			111_22_11010984_50117	A	5,084	
			110_11_11010000_50111	A	10,650	
			221 FUND	A	<u>3,550</u>	
					71,000	
2	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010983_50117	A	38,671	38,671
			111_32_11010987_50117	A	2,331	
			110_46_46010000_50117	A	9,795	
			221 FUND	A	<u>14,503</u>	
					65,300	
3	SANAD, YASSER M.	ASSISTANT PROFESSOR-FOOD SCIENCE/ FOOD SAFETY	111_22_11010983_50117	A	30,855	30,855
			110_11_11010000_50111	A	14,027	
			221 FUND	A	<u>20,118</u>	
					65,000	
4	LOHAKARE, JAYANT D.	ASSOCIATE PROFESSOR (ANIMAL SCIENCE)	111_22_11010983_50117	A	46,875	46,875
			110_11_11010000_50111	A	12,500	
			221 FUND	A	<u>3,125</u>	
					62,500	
5	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010983_50117	A	24,249	24,249
			111_22_11010984_50117	A	21,214	
			221 FUND	A	<u>13,351</u>	
					58,814	
6	MAEWEATHER, BARBARA A.	EXT ASSIST SPECIALIST-BUDGET MGMT	111_22_11010983_50117	A	26,237	26,237
			110_46_46010000_50117	A	7,498	
			221 FUND	A	<u>23,842</u>	
					57,677	
7	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111_22_11010983_50117	A	31,431	31,431
			111_32_11010987_50117	A	26,188	
					<u>57,619</u>	
8	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_22_11010983_50117	A	5,127	5,127
			111_32_11010987_50117	A	27,979	
			110_11_11010000_50111	A	6,950	
			221 FUND	A	<u>16,352</u>	
					56,408	
9	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010983_50117	A	18,498	18,498
			111_32_11010987_50117	A	4,004	
			110_46_46010000_50117	A	4,195	
			221 FUND	A	<u>29,153</u>	
					55,850	
10	GAO-BALCH, YING HUA	INSTRUCTOR/RESEARCH ASSOCIATE	111_22_11010983_50117	A	37,623	37,623
			110_11_11060000_50111	A	<u>13,377</u>	
					51,000	
11	LEE, BENNICIA RICHARDSON	EXT ASSIST SPECIALIST-ACCOUNTANT	111_22_11010983_50117	A	19,380	19,380
			110_46_46010000_50117	A	9,205	
			221 FUND	A	<u>19,864</u>	
					48,449	
12	ADAM, ZELELEM	RESEARCH ASSOCIATE	111_22_11010983_50117	A	46,043	46,043
13	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST INTERNATIONAL PROGRAMS OFFICER	111_22_11010983_50117	A	1,451	1,451
			110_11_11010000_50117	A	9,196	
			110_11_17050000_50117	A	13,797	
			110_46_46010000_50117	A	<u>20,853</u>	
					45,296	
14	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010983_50117	A	42,880	42,880
15	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010983_50110	A	25,516	25,516
			221 FUND	A	<u>16,487</u>	
					42,003	
16	DAVIS, JOSEPH G., JR.	RESEARCH SPECIALIST	111_22_11010983_50110	A	31,300	31,300

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
			221 FUND	A	10,433	
					41,733	
17	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010983_50117	A	8,400	8,400
			111_22_11010984_50117	A	16,011	
			110_11_11010000_50117	A	13,781	
			221 FUND	A	2,291	
					40,484	
18	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010983_50117	A	18,251	18,251
			221 FUND	A	21,906	
					40,158	
19	BREWER, LEA M.	RESEARCH ASSISTANT	111_22_11010983_50117	A	21,382	21,382
			111_22_11010984_50117	A	8,054	
			110_45_11010005_50117	A	3,973	
			221 FUND	A	1,592	
					35,000	
20	SORKER, HARUN-OR-RASHID A.S.M.	RESEARCH ASSOCIATE-GREEN HOUSE MGR	111_22_11010983_50117	A	34,677	34,677
21	BRYANT, TARA	EXTENSION ASSISTANT SPECIALIST	111_22_11010983_50117	A	21,355	21,355
			221 FUND	A	13,245	
					34,600	
22	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010983_50117	A	10,353	10,353
			220 FUND	A	19,725	
					30,078	
23	CONTINGENCY	SALARY RESERVE	111_22_11010983_50114	A	0	0
					SALARIES	592,271
					STAFF BENEFITS	183,600
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					TOTAL	862,481

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2018-19**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010984						
1	MANOHARAN, MUTHUSAMY	INTERIM DEAN/DIRECTOR	111_22_11010984_50112	A	6,171	6,171
			110_46_46010000_50112	A	26,367	
			110_11_17050000_50112	A	4,222	
			110_11_11010000_50111	A	11,600	
			221 FUND	A	33,814	
			220 FUND	A	<u>33,826</u>	
					116,000	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	111_22_11010984_50117	A	11,791	11,791
			110_45_11010005_50117	A	5,442	
			110_11_11010000_50111	A	25,396	
			220 FUND	A	23,582	
			221 FUND	A	<u>24,490</u>	
					90,700	
3	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010984_50117	A	30,147	30,147
			110_45_11010005_50117	A	10,761	
			221 FUND	A	19,424	
			260 FUND	A	6,987	
			119_45_45050000_50117	A	<u>9,546</u>	
					76,865	
4	HUANG, BIHU	ASSOCIATE PROFESSOR-REG SCI GRADUATE COORDINATOR	111_22_11010984_50117	A	5,084	5,084
			110_11_11010000_50111	A	10,650	
			221 FUND	A	3,550	
			111_22_11010983_50117	A	<u>51,716</u>	
					71,000	
5	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010984_50117	A	33,928	33,928
			110_11_11010000_50111	A	<u>33,927</u>	
					67,855	
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010984_50117	A	21,214	21,214
			111_22_11010983_50117	A	24,249	
			221 FUND	A	<u>13,351</u>	
					58,814	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010984_50117	A	4,994	4,994
			110_11_11010000_50111	A	<u>48,182</u>	
					53,176	



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010984						
8	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11010984_50117	A	8,066	8,066
			111_33_11010988_50117	A	19,676	
			110_45_11010005_50117	A	4,537	
			221 FUND	A	<u>13,089</u>	
					45,368	
9	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010984_50117	A	16,012	16,012
			111_22_11010983_50117	A	8,400	
			221 FUND	A	2,292	
			110_11_11010000_50117	A	<u>13,780</u>	
					40,484	
10	BREWER, LEA M.	RESEARCH ASSISTANT	111_22_11010984_50117	A	8,054	8,054
			111_22_11010983_50117	A	21,382	
			110_45_11010005_50117	A	3,973	
			221 FUND	A	<u>1,591</u>	
					35,000	
11	ALEXANDER, SR., BILLY R.	RESEARCH ASSISTANT	111_22_11010984_50117	A	7,538	7,538
			220 FUND	A	18,013	
			221 FUND	A	<u>1,235</u>	
					26,786	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST III	111_22_11010984_50110	A	24,639	24,639
			110_11_11010000_50110	A	<u>843</u>	
					25,482	
13	CONTINGENCY	SALARY RESERVE	111_22_11010984_50114	A	0	0
					SALARIES	177,638
					STAFF BENEFITS	55,070
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	263,659

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<b>TOTAL</b>	<b>4,997</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	4,354

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	2,000
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	<u>2,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110660						
1	LOCHMANN, REBECCA T.	INTERIM DEPT CHAIR/CENTER DIR/PROF	111_23_11110660_50112	A	19,239	19,239
			110_11_11110000_50111	A	21,725	
			221 FUND	A	27,965	
			220 FUND	A	<u>46,203</u>	
					115,133	
2	LOCHMANN, STEVE E.	PROFESSOR/DIRECTOR OF ASSESSMENT GRADUATE COORDINATOR	111_23_11110660_50117	A	18,484	18,484
			110_11_11110000_50111	A	14,860	
			220 FUND	A	13,861	
			110_46_46500000_50112	A	<u>46,196</u>	
					93,400	
3	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110660_50117	A	5,003	5,003
			111_32_11110303_50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	<u>51,157</u>	
					84,223	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	111_23_11110660_50117	A	36,077	36,077
			110_11_11110000_50111	A	28,861	
			220 FUND	A	<u>7,215</u>	
					72,153	
5	FONSECA, HERBERT E. Q.	EXTENSION AQUACULTURE SPECIALIST (LONOKE)	111_23_11110660_50117	A	6,700	6,700
			111_32_11110672_50117	A	11,558	
			220 FUND	A	<u>48,743</u>	
					67,000	
6	DEB, UTTAM K.	ASSISTANT PROFESSOR-AQUA ECONOMICS	111_23_11110660_50117	A	11,473	11,473
			110_11_11110000_50111	A	13,423	
			220 FUND	A	<u>40,105</u>	
					65,000	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_23_11110660_50117	A	6,300	6,300
			111_32_11110640_50117	A	20,160	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,790</u>	
					63,000	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110660_50117	A	31,147	31,147
			111_32_11110640_50117	A	<u>31,147</u>	
					62,294	
9	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110660_50117	A	9,287	9,287
			111_32_11110303_50117	A	16,696	
			110_11_11110000_50111	A	22,657	
			221 FUND	A	<u>5,201</u>	
					53,841	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110660						
10	CHEN, OAI LI	TEMPORARY RESEARCH ASSOCIATE	111_23_11110660_50117	A	48,480	48,480
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110660_50117	A	4,618	4,618
			220 FUND	A	<u>37,479</u>	
					42,097	
12	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_23_11110660_50117	A	32,945	32,945
			111_32_11110640_50117	A	<u>4,940</u>	
					37,885	
13	THOMPSON, MICHELE	RESEARCH SPECIALIST-FISH NUTRITION	111_23_11110660_50117	A	30,635	30,635
			220 FUND	A	<u>4,365</u>	
					35,000	
14	HOWE, JOHN D.	RESEARCH ASSOCIATE	111_23_11110660_50110	A	33,500	33,500
15	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_23_11110660_50110	A	15,357	15,357
			111_32_11110640_50110	A	<u>15,357</u>	
					30,713	
16	BUSH, JESSE D.	RESEARCH ASSISTANT	111_23_11110660_50110	A	14,730	14,730
			220 FUND	A	<u>15,704</u>	
					30,435	
17	BREWER, JOHN D.	RESEARCH TECHNICIAN	111_23_11110660_50117	A	10,564	10,564
			220 FUND	A	<u>11,263</u>	
					21,827	
18	CONTINGENCY	SALARY RESERVE	111_23_11110660_50110	A	(0)	(0)
					SALARIES	334,537
					STAFF BENEFITS	103,710
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	439,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110672						
1	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110672_50117	A	69,590	69,590
			221 FUND	A	<u>30,410</u>	
					100,000	
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110672_50117	A	11,976	11,976
			111_23_11110293_50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	<u>51,157</u>	
					84,223	
3	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110672_50117	A	28,095	28,095
			221 FUND	A	<u>43,944</u>	
					72,039	
4	FONSECA, HERBERT E. Q.	EXTENSION AQUACULTURE SPECIALIST (LONOKE)	111_32_11110672_50117	A	11,558	11,558
			111_23_11110660_50117	A	6,700	
			221 FUND	A	<u>48,743</u>	
					67,000	
5	DUKE, CHARLES BAUER	EXTENSION AQUACULTURE SPECIALIST I	111_32_11110672_50117	A	16,310	16,310
			221 FUND	A	<u>48,932</u>	
					65,242	
6	ROMANO, NICHOLAS	ASSOCIATE PROFESSOR	111_32_11110672_50117	A	6,500	6,500
			110_11_11110000_50117	A	25,350	
			220 FUND	A	<u>33,150</u>	
					65,000	
7	PERERA, DAYAN A.	EXTENSION AQUACULTURE SPECIALIST	111_32_11110672_50117	A	20,160	20,160
			111_23_11110641_50117	A	6,300	
			110_11_11110000_50111	A	6,300	
			220 FUND	A	9,450	
			221 FUND	A	<u>20,790</u>	
					63,000	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110672_50117	A	31,147	31,147
			111_23_11110641_50117	A	<u>31,147</u>	
					62,294	
9	RENUKDAS, NILIMA N.	EXTENSION ASSOCIATE	111_32_11110672_50117	A	13,855	13,855
			110_11_11110000_50111	A	3,100	
			220 FUND	A	11,884	
			221 FUND	A	<u>33,154</u>	
					61,993	
10	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110672_50117	A	30,685	30,685
			221 FUND	A	<u>26,810</u>	
					57,495	
11	JONES, SCOTT HENRY	EXTENSION SPECIALIST I/INSTRUCTOR	111_32_11110672_50117	A	26,920	26,920
			110_11_11110000_50111	A	<u>26,920</u>	
					53,840	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110672						
12	HAWKINS-BYRD, CASANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110672_50117	A	10,705	10,705
			221 FUND	A	31,650	
			220 FUND	A	<u>4,189</u>	
					46,544	
13	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110672_50117	A	33,829	33,829
			221 FUND	A	<u>5,122</u>	
					38,951	
14	THURMAN, DELILA D.	RESEARCH ASSOCIATE	111_32_11110672_50117	A	4,940	4,940
			111_23_11110641_50117	A	<u>32,944</u>	
					37,885	
15	SMITH, SHANNON C. F.	RESEARCH ASSOCIATE (FISH MANAGEMENT & ECOLOGY)	111_32_11110672_50117	A	15,600	15,600
			220 FUND	A	<u>19,401</u>	
					35,000	
16	MCCOY, MATTHEW J.	EXTENSION ASSOCIATE (FISH HEALTH)	111_32_11110672_50117	A	33,000	33,000
17	TYLER, TAMIEKA R.	HIGHER EDUCATION INSTITUTIONAL PROGRAM COORDINATOR	111_32_11110672_50110	A	15,357	15,357
			111_23_11110641_50110	A	<u>15,357</u>	
					30,713	
18	CONTINGENCY	SALARY RESERVE	111_32_11110672_50110	A	(0)	(0)
					SALARIES	380,226
					STAFF BENEFITS	117,870
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	502,340



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111_23_11110661						
1	POSITION	GRADUATE ASSISTANT	111_23_11110661_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110661_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111_23_11110662						
1	POSITION	GRADUATE ASSISTANT	111_23_11110662_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110662_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCME						
ACCOUNT NUMBER : 111_23_11110663						
1	POSITION	GRADUATE ASSISTANT	111_23_11110663_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110663_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110664						
1	POSITION	GRADUATE ASSISTANT	111_23_11110664_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110664_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CMD						
ACCOUNT NUMBER : 111_23_11110665						
1	POSITION	GRADUATE ASSISTANT	111_23_11110665_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110665_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCL						
ACCOUNT NUMBER : 111_23_11110666						
1	POSITION	GRADUATE ASSISTANT	111_23_11110666_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110666_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCNS						
ACCOUNT NUMBER : 111_23_11110667						
1	POSITION	GRADUATE ASSISTANT	111_23_11110667_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110667_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCCCE						
ACCOUNT NUMBER : 111_23_11110668						
1	POSITION	GRADUATE ASSISTANT	111_23_11110668_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110668_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_111106669						
1	POSITION	GRADUATE ASSISTANT	111_23_11110669_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110669_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110670						
1	POSITION	GRADUATE ASSISTANT	111_23_11110670_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110670_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCYC						
ACCOUNT NUMBER : 111_23_11110671						
1	POSITION	GRADUATE ASSISTANT	111_23_11110671_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110671_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010987						
1	TUCKER, EASTER H.	TEMPORARY EXTENSION SPECIALIST II	111_32_11010987_50117	A	112,320	112,320
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_32_11010987_50117	A	27,242	27,242
			112 FUND	A	17,802	
			110_11_11060000_50111	A	<u>23,060</u>	
					68,104	
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010987_50117	A	2,331	2,331
			111_22_11010983_50117	A	38,671	
			110_46_46010000_50117	A	9,795	
			221 FUND	A	<u>14,503</u>	
					65,300	
4	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010987_50117	A	27,979	27,979
			221 FUND	A	16,353	
			111_22_11010956_50117	A	5,127	
			110_11_11010000_50111	A	<u>6,949</u>	
					56,408	
5	WINSTON, TEKI HUNT	EXT. SPEC. I/DIR OF 4-H PROGRAMS SAFHS DIRECTOR OF RECRUITMENT	111_32_11010987_50117	A	5,270	5,270
			110_11_11060000_50111	A	11,125	
			221 FUND	A	<u>42,161</u>	
					58,556	
6	LUCKETT, RACHEL L.	EXTENSION SPECIALIST I-NUTRITION LEADER	111_32_11010987_50117	A	5,747	5,747
			221 FUND	A	<u>51,949</u>	
					57,695	
7	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010987_50117	A	26,188	26,188
			111_22_11010956_50117	A	<u>31,431</u>	
					57,619	
8	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010987_50117	A	4,004	4,004
			111_22_11010983_50117	A	18,498	
			110_46_46010000_50117	A	4,195	
			221 FUND	A	<u>29,153</u>	
					55,850	
9	CROSBY, IRIS COLE	EXTENSION ASSOC STATION MANAGER (MARIANNA)	111_32_11010987_50117	A	3,289	3,289
			221 FUND	A	<u>47,703</u>	
					50,991	
10	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010987_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	<u>4,294</u>	
					48,960	
11	GARNER, JR., JAMES O.	EXTENSION SPECIALIST IV (TEMPORARY)	111_32_11010987_50117	A	40,000	40,000
12	MITCHELL, KEDRICK D.	ASSISTANT EXTENSION SPECIALIST HORTICULTURE	111_32_11010987_50117	A	24,000	24,000
			110_46_46010000_50117	A	6,000	
			220 FUND	A	<u>10,000</u>	
					40,000	
13	COLE, ALEXIS D.	TEMPORARY EXTENSION PROGRAM AIDE	111_32_11010987_50117	A	31,200	31,200
14	MCCLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST III	111_32_11010987_50110	A	6,317	6,317
			221 FUND	A	<u>18,951</u>	
					25,268	
15	BELL, ROSIE L.	ADMINISTRATIVE SPECIALIST II	111_32_11010987_50110	A	21,827	21,827
16	CONTINGENCY	SALARY RESERVE	111_32_11010987_50117	A	0	0
					SALARIES	342,975
					STAFF BENEFITS	106,320
					SERVICES	52,323

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
					SUPPLIES	17,672
					TOTAL	519,290

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010988						
1	ENGLISH, HENRY W.	EXTENSION SPEC. IV/SMALL FARM PROJ. DIR.	111_33_11010988_50117	A	41,673	41,673
			299 FUND	A	11,154	
			229 FUND	A	<u>32,973</u>	
					85,800	
2	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11010988_50117	A	19,676	19,676
			111_22_11010984_50117	A	8,066	
			110_45_11010005_50117	A	4,538	
			221 FUND	A	<u>13,089</u>	
					45,368	
3	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST-OTT	111_33_11010988_50117	A	33,953	33,953
4	COLLINS, TRAVIS	TEMPORARY EXTENSION PROGRAM AIDE	111_33_11010988_50117	A	27,040	27,040
5	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11010988_50110	A	20,010	20,010
			221 FUND	A	<u>2,035</u>	
					22,045	
6	BONDS, KALVIN	TEMPORARY AGRICULTURE FARM TECH	111_33_11010988_50110	A	18,855	18,855
7	CONTINGENCY	SALARY RESERVE	111_33_11010988_50114	A	(0)	(0)
					SALARIES	161,207
					STAFF BENEFITS	49,970
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	239,692

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2018-19**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH STATE MATCH RESEARCH/EAT PAT						
ACCOUNT NUMBER : 111_22_11010985						
1	CONTINGENCY	SALARY RESERVE	111_22_11010985_50117	A	(0)	(0)
						(0)
						0
						5,865
						5,000
						10,865

SALARIES	(0)
STAFF BENEFITS	0
TRAVEL	5,865
SERVICES	5,000
TOTAL	10,865

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260010						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office		110_62_62010000	16.75%	1890 Support	114,138
	Human Resources		110_63_63060000	10.90%	1890 Support	18,055
	Procurement Services		110_63_63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	6,310
	Technical Services		110_64_64010000	3.65%	1890 Support	26,610
					TOTAL	184,006



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA</b>						
<b>ACCOUNT NUMBER : 111_32_61260008</b>						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	114,138
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	184,006

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010982						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

<b>POSITION</b>	<b>NAME</b>	<b>TITLE</b>	<b>ACCOUNT</b>	<b>PERIOD</b>	<b>SALARY</b>	<b>BUDGET</b>
<b>ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations</b>						
<b>ACCOUNT NUMBER : 111_32_11010952</b>						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	WELLS-KILBERT, TANYA A.	INTERIM ATHLETIC DIRECTOR	120_91_91010000_50117	A	90,000	90,000
2	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	53,709	53,709
3	EDWARDS, YASHIVA	DIRECTOR OF COMPLIANCE	120_91_91010000_50117	A	52,000	52,000
4	KELETA, HABTOM	DIRECTOR OF PUBLIC RELATIONS/SID	120_91_91010000_50117	A	52,000	52,000
5	COGGINS, JAMES K. (KEN)	STRENGTH & CONDITIONING	120_91_91010000_50117	A	51,000	51,000
6	JONES, BRENDA K.	INTERIM SENIOR WOMAN ADMINISTRATOR	120_91_91010000_50110	A	49,000	49,000
7	ADEOSUN, LYDIA	ED COUNSELOR/ASST. COMPLIANCE DIR	120_91_91010000_50117	A	35,554	35,554
8	SMITH, MITCHELL C.	INVENTORY CONTROLL MANAGER	120_91_91010000_50110	A	31,531	31,531
9	HILL, LAQUETA G.	ELGIBILITY SPECIALIST	120_91_91010000_50117	A	15,000	15,000
			110_55_55020000_50117	A	15,000	
					<u>30,000</u>	
10	EDWARDS, NAOMI	ADMINISTRATION SPECIALIST II	120_91_91010000_50110	A	27,266	27,266
11	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	17,680	17,680
12	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	72,295	72,295
					SALARIES	547,035
					STAFF BENEFITS	169,580
					TRAVEL	57,000
					SERVICES	260,448
					SUPPLIES	38,435
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	103,701
					<u>TOTAL</u>	<u>1,176,199</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : ATHLETIC TRAINER							
ACCOUNT NUMBER : 120_91_91010002							
1	LONG, ROBERT S.	ATHLETIC TRAINER	120_91_91010002_50117	A	51,510	51,510	
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	0	0	
						SALARIES	51,510
						STAFF BENEFITS	15,970
						TRAVEL	4,779
						SERVICES	238
						SUPPLIES	20,000
						EQUIPMENT	0
						TOTAL	92,497

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	THOMAS, CEDRIC D.	HEAD FOOTBALL COACH	120_91_91060000_50117	A	150,000	150,000
2	NAVARRO, JUAN	DEFENSIVE COORDINATOR/LINE BACKERS	120_91_91060000_50117	A	60,000	60,000
3	GATES, JERMAINE	OFFENSIVE COORDINATOR/WR	120_91_91060000_50117	A	60,000	60,000
4	GAMBLE, CHARLES	ASSISTANT COACH/WIDE RECEIVERS	120_91_91060000_50117	A	48,000	48,000
5	QUINN, TORENZO	DEFENSIVE BACK COACH	120_91_91060000_50117	A	42,840	42,840
6	TEASLEY, LONNIE	OFFENSIVE LINE COACH	120_91_91060000_50117	A	42,000	42,000
7	SHEFFIELD, THOMAS C.	SPECIAL TEAMS COACH	120_91_91060000_50117	A	40,000	40,000
8	ROBERSON, DEION C.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	35,000	35,000
9	LEE, RAHMANN T.	ASSISTANT COACH/RUNNING BACK COACH	120_91_91060000_50117	A	35,000	35,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	0	0
					SALARIES	512,840
					STAFF BENEFITS	158,980
					TRAVEL	338,635
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	793,000
					TOTAL	<u>2,006,050</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	85,934	85,934
2	EVANS, DANNY K.	ASSISTANT COACH	120_91_91210000_50117	A	42,967	42,967
3	BROWN, ASHLEY M.	ASSISTANT COACH	120_91_91210000_50117	A	31,974	31,974
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	0	0
					SALARIES	160,875
					STAFF BENEFITS	49,870
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	210,841
					TOTAL	574,278

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	127,656	127,656
2	CANNON, RICHARD R.	ASSISTANT COACH	120_91_91110000_50117	A	46,359	46,359
3	BROYLES, KENNETH	ASSISTANT BASKETBALL COACH	120_91_91110000_50117	A	43,615	43,615
4	GUNTER, JARVIS T.	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	37,596	37,596
5	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	(0)	(0)
					SALARIES	255,226
					STAFF BENEFITS	79,120
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	173,988
					TOTAL	699,026



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	55,857	55,857
2	BAIRD-DAVIDSON, NATOYA	ASSISTANT COACH	120_91_91350000_50117	A	32,000	32,000
3	CONTINGENCY	SALARY RESERVE	120_91_91350000_50117	A	0	0
					SALARIES	87,857
					STAFF BENEFITS	27,240
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	193,923
					TOTAL	385,020

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	<u>109,380</u>
					TOTAL	140,255

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	<u>0</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120_91_91140000_50117	A	28,000	28,000
			120_91_91420000_50117	A	<u>22,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	0	0
					SALARIES	28,000
					STAFF BENEFITS	8,680
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	<u>70,238</u>
					TOTAL	127,201

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	COWAN, IV, JAMES L.	HEAD COACH	120_91_91330000_50117	A	19,873	19,873
			120_91_91130000_50117	A	<u>19,873</u>	
					39,745	
2	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>64,571</u>
					TOTAL	103,143

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	COWAN, IV, JAMES L.	HEAD COACH	120_91_91130000_50117	A	19,873	19,873
			120_91_91330000_50117	A	<u>19,873</u>	
					39,745	
2	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0	0
					SALARIES	19,873
					STAFF BENEFITS	6,160
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	<u>41,274</u>
					TOTAL	77,282

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	62,328	62,328
			590 FUND	A	<u>34,572</u>	
					96,900	
2	MALLISON, ROGER B.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	92,328
					STAFF BENEFITS	28,620
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>104,380</u>
					TOTAL	274,728

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	MONTGOMERY, KEVIN	HEAD SOFTBALL COACH	120_91_91320000_50117	A	47,000	47,000
					SALARIES	47,000
					STAFF BENEFITS	14,570
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	<u>104,380</u>
					TOTAL	193,500



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	45,329	45,329
					SALARIES	45,329
					STAFF BENEFITS	14,050
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	159,588
					TOTAL	250,317

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	<u>0</u>	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	<u>0</u>
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	49,500	49,500
					SALARIES	49,500
					STAFF BENEFITS	15,350
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	164,159
					TOTAL	266,059

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	TOTTEN, ROGER	FACILITIES DIRECTOR/GOLF COACH	120_91_91420000_50117	A	22,000	22,000
			120_91_91140000_50117	A	<u>28,000</u>	
					50,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0
					SALARIES	22,000
					STAFF BENEFITS	6,820
					SERVICES	7,600
					SUPPLIES	8,853
					EQUIPMENT	<u>12,350</u>
					TOTAL	57,623

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<hr/>						
ACCOUNT NAME	:	DEBT SERVICE/BAD DEBT HOUSING AUXILIARY				
ACCOUNT NUMBER	:	120_92_92260006				

DEBT SERVICE	1,494,156
BAD DEBT RESERV	<u>0</u>
TOTAL	1,494,156

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	177,123
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	335,841



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,549	24,549
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	GRANDY, JESSE D.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
4	CHIME, MARGARET N.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
5	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	100,000	100,000
					SALARIES	196,985
					STAFF BENEFITS	61,070
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	306,105

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,540	25,540
2	JACKSON, MARY	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,549	24,549
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	55,000	55,000
					SALARIES	105,089
					STAFF BENEFITS	32,580
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	251,322

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	80,091	80,091
					SALARIES	80,091
					STAFF BENEFITS	24,830
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	22,900
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	178,127

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,509	25,509
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,039	25,039
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	64,000	64,000
					SALARIES	114,548
					STAFF BENEFITS	35,510
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	125,035
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	381,845

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	25,039	25,039
2	NICHOLSON, EDRIN J.	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	29,237	29,237
					SALARIES	78,341
					STAFF BENEFITS	24,290
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	26,500
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	171,447

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : DELTA STUDENT HOUSING							
ACCOUNT NUMBER : 120_92_92280000							
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039	
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	25,039	25,039	
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	115,000	115,000	
						SALARIES	165,079
						STAFF BENEFITS	51,170
						SERVICES	85,000
						SUPPLIES	48,874
						EQUIPMENT	0
						UTILITIES	155,596
						STIPENDS	8,830
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	514,549

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	O'NEAL, LILLIE V.	ASSOC. DEAN STUDENT RESIDENTIAL LIFE	120_92_92260001_50117	A	53,552	53,552
2	PASKEL, STEVEN	DIRECTOR OF HOUSING	120_92_92260001_50117	A	33,861	33,861
3	JONES, CAROL	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,551	26,551
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	0	0
					SALARIES	113,964
					STAFF BENEFITS	35,330
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	388,373

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_94_94010000						

Equipment	0
SERVICES	<u>3,550,000</u>
TOTAL	3,550,000



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	<u>2,000</u>
TOTAL	59,846

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120_99_99010003_50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	<u>102,954</u>
					TOTAL	135,110

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	JACKSON, COURTNEY C.	ASSISTANT DEAN PROJ/PROG SPECIALIST	120_95_95010000_50110	A	45,500	45,500
2	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,463	45,463
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	20,922	20,922
4	RINGO, EDDIE L.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	17,680	17,680
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	20,556	20,556
					SALARIES	150,121
					STAFF BENEFITS	46,540
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	24,835
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	298,444

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	LACY, TIMOTHY M.	CAMPUS MAINTENANCE SUPERVISOR	120_99_71010001_50110	A	35,554	35,554
2	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	17,680	17,680
3	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	17,680	17,680
4	JACKSON, RONALD	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	17,680	17,680
5	BURNETT, SHARON	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	17,680	17,680
6	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	17,680	17,680
7	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	56,008	56,008
					SALARIES	179,962
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					<b>TOTAL</b>	<b>688,254</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	FERRELL, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	26,817	26,817
2	GIBSON, PEGGY L.	DISPATCHER	120_99_77010001_50110	A	21,112	21,112
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	76,940	76,940
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					TOTAL	184,186

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	ADAMS, II, DAVID L.	NETWORK ANALYST	120_99_64010005_50110	A	14,924	14,924
			110_64_64010000_50110	A	<u>14,924</u>	
					29,848	
2	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	75,076	75,076
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>80,908</u>
					TOTAL	198,808

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	15,000
TOTAL	<u>30,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	57,502



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	SANDERS, DORA J.	PROJECT/PROGRAM SPECIALIST	172_44_44010000_50117	A	24,798	24,798
			205 FUND	A	<u>50,346</u>	
					75,144	
2	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	0	0
					INSTRUCTIONAL SALARIES	24,798
					STAFF BENEFITS	7,690
					TRAVEL	5,000
					SUPPLIES	7,400
					SERVICES	<u>8,000</u>
					TOTAL	52,888

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2018-19  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASSISTANT DIRECTOR CONTINUING ED	175_00_00000000_50117	A	43,417	43,417
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	0	0
					SALARIES	43,417
					SALARIES	0
					FACULTY/ADMIN STAFF BENEFITS	13,500
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	46,458
					TOTAL	134,442