

UofA

UNIVERSITY OF ARKANSAS

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

Pine Bluff Campus

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2016

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University of Arkansas at Pine Bluff
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2016

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$16,299,059	36.55%	\$18,499,742	39.81%	21,588,742	43.57%
State Appropriations						
Category A	25,229,737	56.57%	25,229,737	54.30%	25,229,737	50.91%
Category B	0	0.00%	189,148	0.41%	189,148	0.38%
Educational Excellence	1,846,183	4.14%	1,898,350	4.09%	1,898,350	3.83%
Total State Appropriations	27,075,920	60.71%	27,317,235	58.79%	27,317,235	55.13%
Other Sources						
	1,221,310	2.74%	648,750	1.40%	648,750	1.31%
Total Education and General	44,596,289	100.00%	46,465,727	100.00%	49,554,727	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2014
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2015 and June 30, 2016

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	11,350,044	27.96%	12,353,864	26.50%	12,988,875	26.21%
Research	2,217,365	5.46%	2,287,667	4.91%	2,407,129	4.86%
Public Service	1,844,517	4.54%	1,838,089	3.94%	1,924,347	3.88%
Academic Support	3,944,879	9.72%	4,070,291	8.73%	4,297,725	8.67%
Student Services	2,847,708	7.01%	3,147,424	6.75%	3,942,695	7.96%
Institutional Support	6,296,034	15.51%	7,070,647	15.17%	8,724,186	17.61%
Physical Plant	5,852,314	14.41%	7,547,070	16.19%	7,590,987	15.32%
Scholarships & Awards	3,721,224	9.17%	5,073,503	10.88%	5,163,590	10.42%
Mandatory Transfers for Debt Retirement	1,203,735	2.96%	1,200,000	2.57%	938,559	1.89%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.80%	1,138,234	2.44%	1,138,234	2.30%
Transfer to Student Union	184,212	0.45%	184,212	0.40%	184,212	0.37%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%	704,728	1.51%	254,189	0.51%
Total Educational and General	40,600,266	100.00%	46,615,729	100.00%	49,554,727	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	9,309,124	2,885,780	793,970						12,988,875
Research	1,335,546	414,030	657,553						2,407,129
Public Service	1,103,687	342,150	478,510						1,924,347
Academic Support	2,240,525	694,560	1,362,640						4,297,725
Student Services	2,246,575	696,419	999,702						3,942,695
Institutional Support	5,197,233	1,574,234	1,952,720						8,724,186
Physical Plant	2,686,134	832,700	4,072,153						7,590,987
Scholarships & Awards						5,163,590			5,163,590
Mandatory Transfers for Debt Retirement					938,559				938,559
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							254,189		254,189
TOTAL EDUCATIONAL AND GENERAL	24,118,823	7,439,873	10,317,247		938,559	5,163,590	254,189	1,322,446	49,554,727

University of Arkansas at Pine Bluff
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2013
and Budgeted Revenues
for Fiscal Years Ending June 30, 2015 and June 30, 2016

EXHIBIT C

AUXILIARY FUND

	FY 2013-14 ACTUAL	PERCENT OF TOTAL	FY 2014-15 REVISED BUDGET	PERCENT OF TOTAL	FY 2015-16 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	3,623,919	29.76%	5,556,545	39.81%	5,556,545	39.81%
Residential Halls	4,546,723	37.34%	4,693,000	33.62%	4,693,000	33.62%
Food Service	3,395,693	27.89%	3,165,000	22.67%	3,165,000	22.67%
Transit Fees	91,497	0.75%	127,500	0.91%	127,500	0.91%
Student Union	184,212	1.51%	184,212	1.32%	184,212	1.32%
Other Auxiliary Units	333,839	2.74%	232,000	1.66%	232,000	1.66%
Total Auxiliary	12,175,883	100.00%	13,958,257	100.00%	13,958,257	100.00%

University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Years Ending June 30, 2013
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2015 and June 30, 2016

EXHIBIT C-1

AUXILIARY FUND

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,273,702	49%	6,403,987	45%	6,058,998	43%
Residential Halls	3,064,325	24%	4,481,893	31%	4,314,720	31%
Food Service	2,653,131	21%	2,712,822	19%	2,712,822	19%
Transit Fees	103,423	1%	127,500	1%	135,110	1%
Student Union	192,115	2%	316,469	2%	324,675	2%
Other Auxiliary Units	506,614	4%	270,975	2%	411,932	3%
Total Auxiliary	12,793,310	100%	14,313,646	100%	13,958,257	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2016**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,863,600	577,730	1,379,611	255,000	1,983,057			6,058,998
Residence Halls	891,530	276,380	2,233,714	872,380	40,716			4,314,720
Food Service			2,712,822					2,712,822
Transit Fees	24,546	7,610	102,954	-	-	-		135,110
Student Union	150,394	46,620	127,661	-	-	-		324,675
Other Auxiliary Units	239,869	74,360	97,703	-	-	-		411,932
TOTAL AUXILIARY	3,169,939	982,700	6,654,465	1,127,380	2,023,773	-	-	13,958,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
CURRENT EDUCATIONAL & GENERAL SOURCES OF REVENUE:	
Tuition and Fees	
General Registration - Regular	7,615,000
General Registration - Summer	1,252,000
Out-of-State Tuition	10,560,000
NLR Site	114,000
Graduate Tuition	98,058
Matriculation Fees	37,000
Graduation Fees	16,000
Late Registration Fees	15,000
Change of Schedule Fees	38,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	295,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	1,018,000
Wellness Fee	124,000
Assessment Fee	124,000
Public Safety Fee	124,000
Total Tuition and Fees	21,588,742
State Appropriations	
General Revenue - RSA - Category A	25,229,737
General Revenue - RSA - Category B/B1	189,148
Educational Excellence Trust Fund	1,898,350
Total State Appropriations	27,317,235
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	375,000
Total Other Sources	648,750
Total E & G Revenue	49,554,727

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
BUDGET ALLOCATIONS: Current E & G	
Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	611,679
Human Sciences	572,118
Aquaculture	364,984
Total	1,548,781
School of Business & Management	
Business & Economics	823,217
Accounting & Business Education	485,318
Total	1,308,534
School of Education	
Department of Curriculum & Instruction	774,852
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	663,803
Total	1,691,213
School of Arts & Sciences	
Division of Liberal Arts	
Art	353,432
English	1,501,642
Music	727,461
Applied Music Fee	6,411
Social Work	242,566
Social & Behavioral Sciences	1,063,833
Industrial Technology	380,957
Chemistry & Physics	616,602
Biology	625,806
Mathematical Sciences & Technology	1,012,904
Nursing	408,104
Total	6,939,718
Division of University College	
Academic Skills & Development	265,289
Basic Academic Services	420,244
Freshman Orientation	21,549
Total	707,082

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	49,126
Total	49,126
Other Programs	
International Programs	84,289
Lions Program	32,148
Total	116,437
Instructional Reserve	
Summer School	307,330
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
Total	320,430
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	17,779
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	12,988,875
Research	
ORSP	125,912
VC Research	327,574
1890 Match-Aqua: AFC03 PP	636,082
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	283,662

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	422,770
SAFHSc - 1890 Match/Research-AGBuckner	37,420
SAFHSc - 1890 Match/Research-AGKoo	52,233
SAFHSc - 1890 Match/Research-HSWheat	23,330
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	2,407,129
Public Service	
Business Incubator	470
Division of Continuing Education	209,681
1890 Match-Aqua: Reserve Act	549,876
1890 Match for Extension	483,814
1890 Match for Extension	313,238
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Total Public Service	1,924,347
Academic Support	
Libraries	1,154,925
Farms	84,704
Lonoke Farms	71,673
Nursery School	83,634
Learning Resources	137,639
Band	299,941
Choir	52,000
Home Economics Cafeteria	10,000
KUAP Radio	256,132
Dean - School of Agriculture, Fisheries & Human Sciences	187,010
Dean - School of Business & Management	364,564
Dean - School of Education	197,121
Dean - School of Arts & Sciences	255,960
Dean - University College	234,418
Dean - Honors College	84,035

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
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Academic Support	
Graduate Programs	83,024
Graduate Programs Ed. & Academic Assessment Center	136,701
Office of Assessment	105,311
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,505
Academic Vacant Positions Reserve	0
Total Academic Support	4,297,725

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	250,477
Dean of Student Life	172,633
Recruiting Office	339,789
Academic Records	320,316
Admissions	331,135
Financial Aid Office	817,141
Student Counseling, Assessment & Development	242,298
Career Services	228,750
Student/Faculty Committee	3,259
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	18,000
Lyceum	3,298
Fitness Center	114,688
Plays, Concerts, and Productions	14,444
HPER Management	95,318
Testing Skills Center	59,064
Health Services	197,937
Disability Services	128,275
Cheerleaders	33,812
Office of Enrollment Management	394,062
Student Support Vacant Positions Reserve	0
Total Student Services	3,942,695
Institutional Support	
Board of Visitors	400
Chancellor's Office	667,604
Vice Chancellor for Academic Affairs	413,100
Vice Chancellor for Finance & Administration	515,601
Vice Chancellor for Student Affairs	300,960
Information and Public Relations	0
University Development	466,313
Controller's Office	739,295
Planning and Institutional Research	154,949
Institutional Advancement	12,500
Alumni Relations	235,291
Technical Services	866,408

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Administrative Services	0
Human Resources	487,951
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	255,780
TS TeleCommunications	(66,463)
Printing Services	527,188
Central Stores and Receiving	218,470
Motor Pool	277,508
Mail Center	56,622
Salary & Fringes Reserve	1,415,532
Other Institutional Support	490,559
Institutional Support Reserve	518,619
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	8,724,186
Physical Plant	
Physical Plant	3,325,758
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	63,752
Property/Liability Insurance	369,500
Purchased Utilities	2,377,600
Public Safety	1,124,597
Public Safety-Chancellor	0
Total Physical Plant	7,590,987

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Scholarships & Fellowships	
Academic Scholarships	2,281,453
Chancellor Scholarships	105,570
Band Scholarships	1,060,876
Choir Scholarships	350,637
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	151,717
Art Scholarships	18,252
Speech & Drama Scholarships	18,252
Golden Ambassadors Scholarship/Stipend	10,557
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	18,252
Cheerleader Scholarships	58,064
General Scholarships	316,710
Tuition Waivers	51,750
Other Waivers- Out-of-State	0
Shelby County Waivers	517,500
Scholarships & Fellowships Reserve	204,000
North Little Rock Scholarship	0
Total Scholarships & Fellowships	5,163,590

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016**

	FY 2016 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	254,189
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	254,189
Mandatory Transfers	
Debt Service	938,559
Total Mandatory Transfers	938,559
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	49,554,727

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
Total Athletics	5,556,545
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,693,000
Food Service	
Food Service Sales	3,165,000
Other Income	0
Total Food Service	3,165,000
Transit Fees	
Transit Fees	127,500

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
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Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	13,958,257

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016**

	FY 2016 Budget
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FY 2016 Budget	
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BUDGET ALLOCATIONS: Current Auxiliary	
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Intercollegiate Athletics	
<hr/>	
Athletic Administration	1,122,457
Athletic Trainer	107,664
Football	1,636,697
Basketball - Men	614,980
Track and Field - Men	130,524
Tennis-Men	72,239
Golf-Men	123,045
Baseball-Men	249,259
Basketball-Women	535,238
Volleyball-Women	241,358
Softball- Women	180,249
Tennis-Women	94,871
Bowling - Women	0
Track and Field - Women	356,374
Golf-Women	0
Soccer - Women	256,530
Facility Charge	82,513
Debt Service	255,000
Total Intercollegiate Athletics	6,058,998
<hr/>	
Student Housing	
<hr/>	
Bad Debt	62,200
Debt Service	872,380
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	267,735
Hunt Hall	220,284
Lewis Hall	194,448
J.B. Johnson Complex	417,713
Douglas Hall	187,677
Delta Student Housing	504,327
Residential Services	440,984
Physical Plant-Housing Auxiliary	688,254
Total Student Housing	4,314,720

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2016

	FY 2016 Budget
Food Service	2,712,822
Student Union	
Transit Fee	135,110
Student Union Operations	324,675
Debt Service	0
Student Union	324,675
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	137,900
Print Shop - Auxiliary	0
Special Events	59,846
Homecoming	30,000
TOTAL OTHER AUXILIARY	411,932
TOTAL AUXILIARY BUDGET ALLOCATIONS	13,958,257

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	110_11_11010000_50111 111_22_11010524_50117 111_32_11040540_50117 220 FUND 221 FUND	A A A A A	16,804 25,778 4,865 10,755 <u>23,620</u> 84,021	16,804
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_11010000_50111 111_22_11010539_50117 110_45_11010005_50117 220 FUND 221 FUND	A A A A A	23,538 11,134 5,374 32,710 <u>5,704</u> 78,460	23,538
3	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	41,891 28,846 <u>3,723</u> 74,460	41,891
4	JALALUDDIN, M.D.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	20,035 47,815 <u>3,451</u> 71,301	20,035
5	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DIR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND	A A A	6,938 29,261 <u>32,090</u> 68,289	6,938
6	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11010539_50117	A A	31,983 <u>31,982</u> 63,966	31,983
7	MANOHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND	B B	19,423 <u>43,858</u> 63,282	19,423
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	21,533 36,915 <u>3,076</u> 61,525	21,533
9	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	12,200 30,500 <u>18,300</u> 61,000	12,200
10	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM PROGRAM OFFICER	110_11_11010000_50111 110_11_17050000_50117 220 FUND 221 FUND	A A A A	8,851 6,800 41,624 <u>3,014</u> 60,289	8,851
11	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_11_11010000_50111 110_45_11010005_50117 221 FUND	A A A	6,483 6,118 <u>45,927</u> 59,528	6,483

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
12	KOO, JAHEON	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	8,292	8,292
			221 FUND	A	19,342	
			220 FUND	A	2,040	
			111_22_11010524_50117	A	<u>27,634</u>	
					57,307	
13	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	16,830	16,830
			220 FUND	A	30,832	
			221 FUND	A	<u>8,437</u>	
					56,100	
14	HUANG, BIHU	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	8,355	8,355
			111_22_11010539_50117	A	6,774	
			220 FUND	A	<u>40,574</u>	
					55,703	
15	ADAMU, USMAN	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	10,764	10,764
			111_32_11010540_50117	A	14,433	
			221 FUND	A	<u>28,621</u>	
					53,817	
16	GEKARA, ONDIEKI J.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	10,598	10,598
			220 FUND	A	39,743	
			221 FUND	A	<u>2,649</u>	
					52,990	
17	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	7,840	7,840
			220 FUND	A	41,814	
			221 FUND	A	<u>2,613</u>	
					52,267	
18	CONLEY, RITA D.	INSTRUCTOR	110_11_11010000_50111	A	18,311	18,311
			110_46_46010000_50111	A	3,769	
			110_11_11060000_50111	A	20,307	
			220 FUND	A	5,552	
			221 FUND	A	<u>3,221</u>	
					51,160	
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	50,875	50,875
20	FARMER, ALICIA ROBINSON	INSTRUCTOR	110_11_11010000_50111	A	45,421	45,421
			111_22_11010539_50117	A	<u>4,707</u>	
					50,128	
21	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110_11_11010000_50111	A	4,870	4,870
			111_32_11010540_50117	A	26,783	
			221 FUND	A	<u>17,043</u>	
					48,696	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
22	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_11010000_50117	A	8,070	8,070
			110_11_17050000_50117	A	10,068	
			110_46_46010000_50117	A	18,306	
			111_22_11010524_50117	A	1,273	
					<u>37,716</u>	
23	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	12,596	12,596
			111_22_11010539_50117	A	14,238	
			220 FUND	A	5,756	
			221 FUND	A	2,037	
					<u>34,627</u>	
24	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	989	989
			111_22_11010539_50110	A	22,177	
					<u>23,166</u>	
25	MCCLLOUD, MORRISANNE S.	ADMINISTRATIVE SPECIALIST I	110_11_11010000_50110	A	1,886	1,886
			220 FUND	A	18,970	
					<u>18,855</u>	
26	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	44,153	44,153
					SALARIES	459,529
					STAFF BENEFITS	142,450
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					<u>TOTAL</u>	<u>611,679</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	110_11_11110000_50111	A	8,564	8,564
			110_11_11110000_50112	A	18,465	18,465
			220 FUND	A	35,232	
			221 FUND	A	33,213	
			111_23_11110293_50117	A	8,992	
			111_32_11110303_50117	A	5,187	
					<u>109,651</u>	
2	LOCHMANN, REBECCA T.	PROFESSOR	110_11_11110000_50111	A	20,687	20,687
			111_23_11110293_50117	A	18,321	
			220 FUND	A	44,004	
					<u>83,012</u>	
3	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST	110_11_11110000_50117	A	8,632	8,632
			220 FUND	A	40,087	
			221 FUND	A	34,277	
					<u>82,996</u>	
4	LOCHMANN, STEVE E.	PROFESSOR	110_11_11110000_50111	A	15,488	15,488
			111_23_11110293_50117	A	49,995	
			220 FUND	A	5,857	
					<u>71,340</u>	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	44,211	44,211
			110_11_11110000_50112	A	5,578	5,578
			220 FUND	A	18,229	
					<u>68,017</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
6	AARATTUTHODIYL, BABY S.	ASSISTANT PROFESSOR (FISH PATHOLOGY)	110_11_11110000_50111	A	9,750	9,750
			111_32_11110303_50117	A	8,450	
			220 FUND	A	25,220	
			221 FUND	A	<u>21,580</u>	
					65,000	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	23,911	23,911
			111_23_11110293_50117	A	5,759	
			220 FUND	A	<u>31,530</u>	
					61,200	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110_11_11110000_50111	A	21,461	21,461
			111_23_11110293_50117	A	8,798	
			111_32_11110303_50117	A	15,815	
			221 FUND	A	<u>4,927</u>	
					51,000	
9	KENNEDY, NEKEA WALKER	STUDENT RECRUITMENT SPECIALIST	110_11_11110000_50110	A	29,024	29,024
10	BURT, RENA L.	ADMINISTRATIVE SPECIALIST III	110_11_11110000_50110	A	6,570	6,570
			221 FUND	A	9,601	
			220 FUND	A	<u>9,096</u>	
					25,268	
11	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	63,622	63,622
					SALARIES	275,961
					STAFF BENEFITS	85,550
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	364,984

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	MARTIN, BRENDA A.	DEPARTMENT CHAIR	110_11_11060000_50112 220 FUND	A A	62,568 <u>10,432</u> 73,000	62,568
2	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110_11_11060000_50111 220 FUND	A A	48,946 <u>21,754</u> 70,700	48,946
3	DUTRAM, KAY	ASSISTANT PROFESSOR/DIR DPD	110_11_11060000_50111 220 FUND	A A	49,000 <u>21,000</u> 70,000	49,000
4	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	110_11_11060000_50111 112_12_14150019_50111 111_22_11010524_50117	A A A	37,217 6,132 <u>20,852</u> 64,200	37,217
5	BAILEY, MARILYN W.	ASSISTANT PROFESSOR/DIRECTOR CDC	110_11_11060000_50111 110_45_45040001_50112 111_22_11010524_50117 499 FUND	A A A A	2,042 40,289 3,569 <u>7,139</u> 53,040	2,042
6	CONLEY, RITA D.	INSTRUCTOR	110_11_11060000_50111 110_11_11010000_50111 110_46_46010000_50111 220 FUND 221 FUND	A A A A A	20,307 18,311 3,769 5,551 <u>3,221</u> 51,160	20,307
7	IHEDIOHA, AMANZE C.	ASSISTANT PROFESSOR	110_11_11060000_50111	B	47,750	47,750
8	BALCH, YING HUA GAO	RESEARCH ASSOCIATE	110_11_11060000_50111 220 FUND 221 FUND 229 FUND	A A A A	4,809 26,233 4,372 <u>8,744</u> 44,158	4,809
9	MEADOWS, LUCILLE	INSTRUCTOR	110_11_11060000_50111	B	42,735	42,735
10	SHEN, RACHEL YUNRU	INSTRUCTOR-FMTD	110_11_11060000_50111	B	40,000	40,000
11	FORD, TAMERA L.	ADMINISTRATIVE SPECIALIST III	110_11_11060000_50110 220 FUND	A A	13,260 <u>13,031</u> 26,291	13,260
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,540	25,540
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	28,776	28,776
14	RETIREE AGREEMENT	PROFESSOR	110_11_11060000_50111	A	4,724	4,724
					SALARIES	427,674
					STAFF BENEFITS	132,580
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	<u>3,066</u>
					TOTAL	572,118

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110_11_12010000_50111	A	41,655	41,655
			110_11_12010000_50112	A	38,184	38,184
					<u>79,839</u>	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	79,303	79,303
3	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	78,043	78,043
4	HAND, EDDIE W.	INTERIM ASSISTANT DEAN	110_11_12010000_50111	A	56,779	56,779
			110_46_46060000_50117	A	18,926	
					<u>75,706</u>	
5	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	63,834	63,834
6	WUI YONG-SUHK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	58,251	58,251
7	BRENNEMAN, SERENA C.	INSTRUCTOR	110_11_12010000_50111	B	52,752	52,752
8	QADIR, SYED A.	SPECIAL INSTRUCTOR	110_11_12010000_50111	B	47,622	47,622
9	COLEMAN, KARMESHA S.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	21,827
10	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	73,498	73,498
11	RETIREE AGREEMENT	PROFESSOR	110_11_12010000_50111	A	8,163	8,163
					SALARIES	619,910
					STAFF BENEFITS	192,170
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	787
					<u>TOTAL</u>	<u>823,217</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_11_12030000_50111	A	43,830	43,830
			110_46_46060000_50117	A	45,619	
					<u>89,449</u>	
2	KARLIN, ARTHUR D.	PROFESSOR	110_11_12030000_50111	B	78,090	78,090
3	FLOWERS, KRISTIE K.	ACCOUNTING INSTRUCTOR	110_11_12030000_50111	B	50,500	50,500
4	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	47,025	47,025
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	45,353	45,353
6	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	23,165	23,165
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	77,520	77,520
					SALARIES	365,483
					STAFF BENEFITS	113,300
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	485,318

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_11_13010000_50111	A	63,590	63,590
		PROFESSOR/COORDINATOR ECE PROGRAM	110_46_46110000_50112	A	43,248	
					<u>106,838</u>	
2	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND	110_11_13010000_50111	A	10,330	10,330
		GRADUATE PROGRAMS	110_31_31060000_50112	A	39,690	
			110_31_31060000_50111	A	25,252	
			110_46_46410000_50112	A	19,508	
					<u>94,778</u>	
3	LINTON, HAZEL J.	INTERIM CHAIRPERSON/PROFESSOR	110_11_13010000_50111	B	87,000	87,000
4	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAM/	110_11_13010000_50111	A	10,157	10,157
		ASSOCIATE PROFESSOR	110_46_46410001_50117	A	59,908	
					<u>70,065</u>	
5	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	51,293	51,293
			110_53_53010001_50111	A	15,321	
					<u>66,614</u>	
6	DUNN-WRIGHT, BETTYE	ASSISTANT PROFESSOR/DIR NLR SITE	110_11_13010000_50111	A	65,663	65,663
7	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	62,329	62,329
8	ANDERSON, SHELBI E. M.	PROFESSOR	110_11_13010000_50111	B	57,986	57,986
9	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	53,055	53,055
10	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	107,324	107,324
					SALARIES	568,725
					STAFF BENEFITS	176,300
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>774,852</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
					JENKINS CENTER SERVICES	<u>252,558</u>
					TOTAL	252,558

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	CHAIRPERSON	110_11_13060000_50112	A	85,000	85,000
2	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	62,729	62,729
3	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13060000_50111	B	50,480	50,480
4	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110_11_13060000_50111	A	48,628	48,628
5	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	42,420	42,420
6	SANDERS, CHADWICK A.	INSTRUCTOR	110_11_13060000_50111	B	42,420	42,420
7	HAYES-ANTHONY, BETTY	INSTRUCTOR	110_11_13060000_50111	B	35,350	35,350
8	JOHNSON, JAMES E.	TEMPORARY INSTRUCTOR	110_11_13060000_50111	B	31,422	31,422
9	ROBINSON, AKESHIA L.	ATHLETIC FACILITY SUPERVISOR	110_11_13060000_50110	A	29,441	29,441
10	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110 110_52_52060001_50110	A A	19,953 <u>6,863</u>	19,953
					26,816	
11	SMITH, DENKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	25,776	25,776
12	RETIREMENT AGREEMENT	INSTRUCTOR	110_11_13060000_50111	B	3,507	3,507
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	655	655
					SALARIES	477,781
					STAFF BENEFITS	148,110
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	663,803

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110_11_14010000						
1	CAMPBELL, DANNY B.	INTERIM CHAIRPERSON	110_11_14010000_50111	B	66,250	66,250
2	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110_11_14010000_50111	B	47,238	47,238
3	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	46,596	46,596
4	FORD, TANESHA L.	ADMINISTRATIVE SPECIALIST II	110_11_14010000_50110	A	22,266	22,266
5	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	80,132	80,132
					SALARIES	262,482
					STAFF BENEFITS	81,370
					TRAVEL	500
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					TOTAL	353,432

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	LORENZ, PAUL H.	INTERIM CHAIRPERSON	110_11_14060000_50112	B	62,551	62,551
			110_11_14060000_50111	B	6,000	6,000
					<u>68,551</u>	
2	EGAR, EMMANUEL E.	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	60,163	60,163
3	COLLINS, CHERYL R.	TEMP. ASSOCIATE PROFESSOR/DIRECTOR	110_11_14060000_50111	B	59,325	59,325
4	MEADOWS, SHEENA T.	DIRECTOR/WRITING LAB & DIRECTOR/ HONORS COLLEGE	110_11_14060000_50111	A	46,920	46,920
			110_46_46360000_50112	A	12,000	
					<u>58,920</u>	
5	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	52,499	52,499
6	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110_11_14060000_50111	A	51,437	51,437
7	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	45,404	45,404
8	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,824	42,824
9	NEWKIRK, ANGELA R.	TEMP INSTRUCTOR/BOX OFFICE MANAGER	110_11_14060000_50111	B	42,420	42,420
10	BELLE, EVA J.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	40,400	40,400
11	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	38,491	38,491
12	EVANS, SAMUEL A.	INSTRUCTOR/THEATRE	110_11_14060000_50111	B	38,000	38,000
13	PARKER, MARY L.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	37,370	37,370
14	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
15	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
16	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	36,531	36,531
17	BRANTLEY, JANICE P.	INSTRUCTOR	110_11_14060000_50111	B	36,523	36,523
18	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	36,057	36,057
19	NICHOL, ELLEN	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	36,057	36,057
20	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	35,717	35,717
21	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,717	35,717
22	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	32,388	32,388
23	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	23,662	23,662
24	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	145,878	145,878
25	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14060000_50111	B	5,314	5,314
26	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
27	RETIREE AGREEMENT	INSTRUCTOR	110_11_14060000_50111	A	7,096	7,096
POSITION CONTINGENT ON FUNDS AVAILABILITY					SALARIES	1,131,348
					STAFF BENEFITS	350,720
					TRAVEL	500
					SERVICES	12,362
					SUPPLIES	6,712
					<u>TOTAL</u>	<u>1,501,642</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	INTERIM CHAIR MUSIC/CHOIR DIRECTOR/ PROFESSOR	110_11_14110000_50111	A	79,684	79,684
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111 110_11_14110000_50112	A A	34,353 33,155	34,353 33,155
					<u>67,508</u>	
3	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	54,999	54,999
4	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	54,636	54,636
5	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	53,867	53,867
6	BAILEY, RICHARD H.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	50,235	50,235
7	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE ANALYST	110_11_14110000_50110	A	41,570	41,570
8	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	23,165	23,165
9	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	23,165	23,165
10	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	97,668	97,668
					SALARIES	546,498
					STAFF BENEFITS	169,410
					SERVICES	5,022
					SUPPLIES	6,531
					<u>TOTAL</u>	<u>727,461</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50111		4,891	4,891
					SALARIES	4,891
					STAFF BENEFITS	1,520
					SUPPLIES	0
					TOTAL	6,411

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	DIRECTOR OF SOCIAL WORK	110_11_14150000_50112	A	66,539	66,539
2	COOPER, FELICIA R.	INTERIM FIELD COORDINATOR/INSTRUCTOR	110_11_14150000_50111	B	44,299	44,299
3	KING, JOYCE A.	INSTRUCTOR	110_11_14150000_50111	B	43,439	43,439
4	HAWKINS, KAREN R.	TEMPORARY RESEARCH ASSISTANT	110_11_14150000_50110	A	3,270	3,270
			299 FUND	A	<u>28,499</u>	
					31,769	
5	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST I	110_11_14150000_50110	A	24,240	24,240
6	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	297	297
					SALARIES	182,083
					STAFF BENEFITS	56,450
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	242,566

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	INGRAM, JERRY G.	INTERIM CHAIR/ASSOCIATE PROFESSOR	110_11_14160000_50111 499 FUND	B B	64,053 <u>16,547</u> 80,600	64,053
2	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111 112_12_14150014_50111	B B	60,046 <u>3,127</u> 63,173	60,046
3	PATTERSON, BERNITA L.	ASSISTANT PROFESSOR/COOR DRUG/ ALCOHOL ABUSE PROGRAM	110_11_14160000_50111 110_21_22010000_50117	A A	54,980 <u>3,252</u> 58,232	54,980
4	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110_11_14160000_50111 112_12_14150014_50111	B B	52,051 <u>2,711</u> 54,762	52,051
5	AUSTIN, ANTHONY W.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	50,500	50,500
6	FOSTER, JOHN D.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	50,143	50,143
7	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	49,971	49,971
8	ANDRADE, ANGELA M.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	48,480	48,480
9	BUTLER, KEVIN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,533	47,533
10	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110_11_14160000_50111 112_12_14150014_50111	B B	42,154 <u>4,633</u> 46,786	42,154
11	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	42,244	42,244
12	JOHNSON, LAKISHA M.	INSTRUCTOR	110_11_14160000_50111	B	42,215	42,215
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	41,873	41,873
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,816	26,816
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	104,049	104,049
16	RETIREE AGREEMENT	PROFESSOR	110_11_14160000_50111	A	7,115	7,115
17	RETIREE AGREEMENT	DEPARTMENT CHAIRPERSON	110_11_14160000_50111	A	484	484
					SALARIES	784,706
					STAFF BENEFITS	243,260
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	<u>6,874</u>
					TOTAL	1,063,833

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	WOODS, TERICA M.	INSTRUCTOR/INTERIM CHAIRPERSON	110_11_14260000_50111	B	55,550	55,550
2	WILLIAMS, SHARRON JONES	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	30,693	30,693
3	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	213,841	213,841
					SALARIES	300,084
					STAFF BENEFITS	93,030
					TRAVEL	500
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	<u>408,104</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: INDUSTRIAL TECHNOLOGY						
ACCOUNT NUMBER: 110_11_15010000						
1	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_11_15010000_50111 110_61_61210000_50117	A A	9,561 <u>86,051</u> 95,612	9,561
2	COLEN, JR., CHARLES R.	CHAIRPERSON	110_11_15010000_50112 110_11_15010000_50111	A A	46,151 <u>48,151</u> 92,302	45,246
3	DUFFY, O. C.	INSTRUCTOR	110_11_15010000_50111	B	49,733	49,733
4	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15010000_50111	B	46,901	46,901
5	WEBB, FELICIA	INSTRUCTOR	110_11_15010000_50111	B	42,126	42,126
6	TURNER, III, SAMUEL	INSTRUCTOR	110_11_15010000_50111	B	39,148	39,148
7	WARE, VERONICA	ADMINISTRATIVE SPECIALIST I	110_11_15010000_50110	B	19,617	19,617
8	CONTINGENCY	SALARY RESERVE	110_11_15010000_50111	B	24,735	24,735
					SALARIES	277,067
					STAFF BENEFITS	85,890
					TRAVEL	4,000
					SERVICES	8,000
					SUPPLIES	<u>6,000</u>
					TOTAL	380,957

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	WANGLA, GRANT W.	INTERIM CHAIRPERSON	110_11_15060000_50112	A	75,000	75,000
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	62,242	62,242
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	58,970	58,970
4	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	26,661	26,661
			110_11_15160000_50111	B	<u>29,439</u>	
					56,100	
5	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	53,317	53,317
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	25,811	25,811
			110_11_15160000_50111	B	<u>25,407</u>	
					51,218	
7	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	28,164	28,164
			110_11_15160000_50111	B	<u>8,247</u>	
					36,411	
8	SANDERS, JOHNMESHA	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	35,027	35,027
9	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110_11_15060000_50111	B	27,302	27,302
10	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST III	110_11_15060000_50110	A	25,787	25,787
11	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	36,115	36,115
					SALARIES	454,396
					STAFF BENEFITS	140,850
					TRAVEL	500
					SERVICES	10,645
					SUPPLIES	<u>10,211</u>
					TOTAL	616,602

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110_11_15110000_50111	A	28,812	28,812
			110_11_15110000_50112	A	27,965	27,965
			253 FUND	A	<u>27,964</u>	
					84,741	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	64,175	64,175
3	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	53,036	53,036
4	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	49,934	49,934
5	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,686	48,686
6	JACKSON, JOY M.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,480	48,480
7	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	47,188	47,188
8	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110_11_15110000_50111	B	38,179	38,179
9	FAUCETTE, JACQUELYN	ADMINSTRATIVE SPECIALIST II	110_11_15110000_50110	A	23,165	23,165
10	MERRIWEATHER, NASTASSIA	LABORATORY ASSISTANT & INSTRUCTOR	110_11_15110000_50111	B	20,466	20,466
11	SMITH, CASSIE N.	LABORATORY ASSISTANT	110_11_15110000_50111	B	18,544	18,544
12	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	(0)	(0)
					SALARIES	468,630
					STAFF BENEFITS	145,280
					TRAVEL	500
					SERVICES	8,318
					SUPPLIES	<u>3,078</u>
					TOTAL	625,806

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	WALKER, JESSIE J.	INTERIM CHAIRPERSON/ASSOCIATE PROF.	110_11_15160000_50112 253 FUND	A A	72,675 <u>12,825</u> 85,500	72,675
2	WELLS, ELIZABETH A.	TEMPORARY VISITING ASSIST. PROFESSOR	110_11_15160000_50111 205 FUND	B B	49,321 <u>8,000</u> 57,321	49,321
3	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	29,439 <u>26,661</u> 56,100	29,439
4	HARRIS, ANNA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15160000_50111	B	54,540	54,540
5	ANTHONY, JUANITA	ASSISTANT PROFESSOR/DIRECTOR	110_11_15160000_50111	B	51,807	51,807
6	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	25,407 <u>25,811</u> 51,218	25,407
7	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST II	110_11_15160000_50110	A	50,311	50,311
8	ABEDI, SHAROKH	INSTRUCTOR	110_11_15160000_50111	B	47,121	47,121
9	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	46,293	46,293
10	RAYKOV, IVAN	VISITING ASSISTANT PROFESSOR	110_11_15160000_50111	B	40,400	40,400
11	POSITION	MATH INSTRUCTOR	110_11_15160000_50111	B	40,000	40,000
12	ADAMS, JANE' A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111 110_11_15060000_50111	B B	8,247 <u>28,164</u> 36,411	8,247
13	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	36,098	36,098
14	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,672	35,672
15	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110_11_15160000_50111	B	32,966	32,966
16	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	24,120	24,120
17	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	20,011	20,011
18	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	83,624	83,624
					SALARIES	748,053
					STAFF BENEFITS	231,900
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	10,434
					TOTAL	1,012,904
POSITION CONTINGENT ON FUNDS AVAILABILITY						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF/ ADDICTION STUDIES DIRECTOR	110_11_18010000_50112 499 FUND	A A	55,723 23,881	55,723
					<u>79,604</u>	
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	38,805	38,805
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	34,069	34,069
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	22,712	22,712
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	39,041	39,041
					SALARIES	190,350
					STAFF BENEFITS	59,010
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	265,289

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18060000_50111	A	33,494	33,494
			110_11_18060000_50112	A	33,494	33,494
					<u>66,988</u>	
2	CAINE, FLORENCE M.	DIRECTOR OF EDUCATIONAL ASSESSMENT/ RETENTION COORDINATOR/COUNSELOR	110_11_18060000_50111	A	46,676	46,676
3	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	35,745	35,745
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	34,057	34,057
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	33,055	33,055
6	REEVES, ALIA	TEMPORARY/INSTRUCTOR COUNSELOR	110_11_18060000_50111	A	32,000	32,000
7	DANDRIDGE, TAYANNA Y.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	21,827	21,827
8	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	42,303	42,303
					SALARIES	312,651
					STAFF BENEFITS	96,920
					TRAVEL	500
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	420,244

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FRESHMAN ORIENTATION						
ACCOUNT NUMBER : 110_11_18060100						

SERVICES	1,549
SUPPLIES	<u>20,000</u>
TOTAL	21,549

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,816	26,816
					SALARIES	26,816
					STAFF BENEFITS	8,310
					TRAVEL	1,000
					SERVICES	10,000
					SUPPLIES	3,000
					TOTAL	<u>49,126</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110_11_17050000_50117	A	29,261	29,261
			110_11_11010000_50111	A	6,938	
			220 FUND	A	<u>32,090</u>	
					68,289	
2	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117	A	6,801	6,801
			110_11_11010000_50111	A	8,850	
			220 FUND	A	41,624	
			221 FUND	A	<u>3,014</u>	
					60,289	
3	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	10,067	10,067
			110_46_46010000_50117	A	18,306	
			110_11_11010000_50117	A	8,070	
			111_22_11010524_50117	A	<u>1,273</u>	
					37,716	
4	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	<u>20,962</u>	
					22,290	
5	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	5,295	5,295
					SALARIES	52,752
					STAFF BENEFITS	16,350
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	<u>1,843</u>
					TOTAL	84,289

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIONS PROGRAM						
ACCOUNT NUMBER : 110_11_61110009						
1	CONTINGENCY	SALARY RESERVE	110_11_61110009_50114	A	24,538	24,538
					SALARIES	24,538
					STAFF BENEFITS	7,610
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					TOTAL	<u>32,148</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		234,600	234,600
					SALARIES	234,600
					STAFF BENEFITS	<u>72,730</u>
					TOTAL	307,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	_____	0
TOTAL	_____	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	<u>3,100</u>
					TOTAL	13,100

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	<u>65,000</u>
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	31,045	31,045
2	CONTINGENCY	SALARY RESERVE	110_21_21010000_50117	A	52,782	52,782
					SALARIES	83,827
					STAFF BENEFITS	25,990
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	4,842
					TOTAL	<u>125,912</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	BENJAMIN, MARY E.	VICE CHANCELLOR FOR RESEARCH	110_21_21010007_50117	A	141,609	141,609
			205 FUND	A	<u>4,379</u>	
					145,988	
2	THOMAS, GENEVIA KELSEY	PROGRAM PROJECT SPECIALIST	110_21_21010007_50117	A	48,332	48,332
			205 FUND	A	<u>3,052</u>	
					51,384	
3	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50117	A	40,486	40,486
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	3,977	3,977
					SALARIES	234,404
					STAFF BENEFITS	72,670
					TRAVEL	6,000
					SERVICES	10,000
					SUPPLIES	<u>4,500</u>
					TOTAL	327,574

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	PATTERSON, BERNITA L.	ASST PROFESSOR/COORD. DRUG/ALCOHAL ABUSE PROG	110_21_22010000_50117 110_11_14160000_50111	A A	3,252 <u>54,980</u> 58,232	3,252
2	CONTINGENCY	SALARY RESERVE	110_21_22010000_50110	A	2,389	2,389
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,066
					SUPPLIES	<u>1,421</u>
					TOTAL	9,878

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS INCUBATOR						
ACCOUNT NUMBER : 110_31_12010091						
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	470
					SUPPLIES	0
					TOTAL	<u>470</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_31_31060000_50112	A	23,318	23,318
			110_31_31060000_50111	A	14,990	14,990
			110_11_13010000_50111	A	6,107	
			110_46_46410000_50112	A	<u>11,658</u>	
					56,072	
2	CORBIN, BONITA T.	INTERIM DIRECTOR/CONTINUING EDUCATION	110_31_31060000_50117	A	45,642	45,642
3	BRYAN, SHELIA M.	ADMIN SUPPORT SUPERVISOR	110_31_31060000_50110	A	29,711	29,711
4	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	40,283	40,283
					SALARIES	153,943
					STAFF BENEFITS	47,720
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	<u>2,187</u>
					TOTAL	209,681

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	73,719	73,719
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	57,402	57,402
3	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110_41_41010000_50117	A	46,049	46,049
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	46,049	46,049
5	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	45,140	45,140
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	39,048	39,048
7	MARTIN, LAVORIS	SOFTWARE SUPPORT SPECIALIST	110_41_41010000_50110	A	34,149	34,149
8	JOHNSON, MARZELLA SMITH	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	30,546	30,546
9	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	28,528	28,528
10	MCGHEE, SHENISE L.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	27,064	27,064
11	FISHER, PATRICE V.	ADMINISTRATIVE SPECIALIST III	110_41_41010000_50110	A	26,291	26,291
12	GARNER, CYNTHIA P.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,326	23,326
13	JACKSON, LINDA F.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	23,113	23,113
14	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,600	20,600
15	BROWN, ATLESS WILLIAM	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,798	19,798
16	BROWN, COURTNEY J.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	19,798	19,798
17	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	14,886	14,886
18	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	16,342	16,342
19	RETIREE AGREEMENT	ASSOCIATE LIBRARIAN/TECH SERVS	110_41_41010000_50117	A	3,658	3,658
					SALARIES	595,507
					STAFF BENEFITS	184,610
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					TOTAL	1,154,925

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	110_45_11010005_50117	A	5,374	5,374
			110_11_11010000_50111	A	23,538	
			111_22_11010539_50117	A	11,134	
			220 FUND	A	32,710	
			221 FUND	A	<u>5,704</u>	
					78,460	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	9,902	9,902
			111_22_11010539_50117	A	27,738	
			221 FUND	A	17,876	
			119_45_45050000_50117	A	<u>8,783</u>	
					64,299	
3	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_45_11010005_50117	A	6,118	6,118
			110_11_11010000_50111	A	6,484	
			221 FUND	A	<u>46,927</u>	
					59,528	
4	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	110_45_11010005_50117	A	4,250	4,250
			111_22_11010539_50117	A	7,557	
			111_33_11010541_50117	A	18,433	
			221 FUND	A	<u>12,260</u>	
					42,500	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	7,118	7,118
			220 FUND	A	16,519	
			221 FUND	A	<u>8,937</u>	
					32,574	
6	HACKETT, MCKINLEY	RESEARCH TECHNICIAN	110_45_11010005_50110	A	5,790	5,790
			220 FUND	A	8,399	
			221 FUND	A	<u>8,036</u>	
					22,225	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	21,356	21,356
					SALARIES	59,907
					STAFF BENEFITS	18,570
					SUPPLIES	<u>6,227</u>
					TOTAL	84,704

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119.45.45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	8,783	8,783
			110_45_11010005_50117	A	9,902	
			111_22_11010539_50117	A	27,738	
			Z21 FUND	A	<u>17,875</u>	
					64,299	
					SALARIES	8,783
					STAFF BENEFITS	2,720
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	71,673

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN W.	ASSITANT PROFESSOR/DIRECTOR-CDC	110_45_45040001_50112	A	40,289	40,289
			111_22_11010524_50117	A	3,570	
			110_11_11060000_50111	A	2,042	
			499 FUND	A	<u>7,139</u>	
					53,040	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	B	19,174	19,174
					SALARIES	59,463
					STAFF BENEFITS	18,430
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	83,634

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	DONALDSON, MAPLEAN	RESEARCH ASSOCIATE	110_43_43160000_50117	A	35,148	35,148
2	REDUS, RICHARD L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	32,295	32,295
3	NELSON, DWIGHT L.	LIBRARY TECHNICIAN	110_43_43160000_50110	A	28,467	28,467
4	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	5,912	5,912
					SALARIES	101,822
					STAFF BENEFITS	31,560
					SERVICES	2,060
					SUPPLIES	<u>2,197</u>
					TOTAL	137,639

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_45060001_50110	A	24,324	24,324
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	15,262	15,262
					SALARIES	39,586
					STAFF BENEFITS	12,270
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	<u>299,941</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	35,000
					TOTAL	<u>52,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	10,000
TOTAL	10,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	KELLEY, RANDY C.	TELEVISION PROGRAM MANAGER	110_45_45090001_50110	A	45,018	45,018
2	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	40,162	40,162
3	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	32,596	32,596
4	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	28,158	28,158
5	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	29,737	29,737
					SALARIES	175,672
					STAFF BENEFITS	54,460
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	4,000
					TOTAL	256,132

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110.46.46010000						
1	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	110.46.46010000_50112 111.32_11010540_50112 221 FUND	A A A	10,537 4,739 <u>39,125</u> 54,400	10,537
2	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110.46.46010000_50117 220 FUND 221 FUND	A A A	4,175 21,162 <u>28,883</u> 54,220	4,175
3	CONLEY, RITA D.	INSTRUCTOR	110.46.46010000_50111 110.11_11060000_50111 110.11_11010000_50111 220 FUND 221 FUND	A A A A A	3,770 20,307 18,311 5,551 <u>3,221</u> 51,160	3,770
4	MAEWEATHER, BARBARA A.	EXT. ASSIST. SPECIALIST-BUDGET MGMT.	110.46.46010000_50117 220 FUND 221 FUND	A A A	4,140 21,184 <u>19,882</u> 45,207	4,140
5	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	110.46.46010000_50117 111.32_11010540_50117 111.22_11010524_50117 220 FUND 221 FUND	A A A A A	3,594 3,433 4,109 8,625 <u>24,998</u> 44,759	3,594
6	LEE, BENNICIA RICHARDSON	EXT. ASSIST. SPECIALIST-ACCOUNTANT	110.46.46010000_50117 220 FUND 221 FUND	A A A	3,240 18,119 <u>16,619</u> 37,978	3,240
7	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110.46.46010000_50117 110.11_117050000_50117 110.11_11010000_50117 111.22_11010524_50117	A A A A	18,306 10,067 8,070 <u>1,274</u> 37,716	18,306
8	COFEY, JANELLE M.	EXTENSION ASSISTANT SPECIALIST	110.46.46010000_50117 221 FUND	A A	10,796 <u>19,494</u> 30,290	10,796
9	CONTINGENCY	SALARY RESERVE	110.46.46010000_50110	O	30,626	30,626
10	RETIREE AGREEMENT	DEAN	110.46.46010000_50117	A	5,728	5,728
11	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110.46.46010000_50117	A	5,101	5,101
12	RETIREE AGREEMENT	DEAN	110.46.46010000_50117	A	34,732	34,732
					SALARIES	134,744
					STAFF BENEFITS	41,770
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	2,255
					<u>TOTAL</u>	<u>187,010</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110.46.46060000						
1	AWOPETU, LAWRENCE	INTERIM DEAN	110_46_46060000_50117	A	45,619	45,619
			110_11_12030000_50111	A	<u>43,830</u>	
					89,449	
2	HAND, EDDIE W.	INTERIM ASSISTANT DEAN	110_46_46060000_50117	A	18,926	18,926
			110_11_12010000_50111	A	<u>56,780</u>	
					75,706	
3	SIMS, CYNTHIA E.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	36,269	36,269
4	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,847	23,847
5	JOHNSON, SONDR A.P.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	25,776	25,776
6	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	97,360	97,360
7	RETIREE AGREEMENT	INTERIM DEAN	110_46_46060000_50112	A	14,840	14,840
					SALARIES	262,637
					STAFF BENEFITS	81,420
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	364,564

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	43,247	43,247
		PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111	A	63,591	
					<u>106,838</u>	
2	HARRIS, LINDA A.	PROJECT PROGRAM SPECIALIST	110_46_46110000_50117	A	52,894	52,894
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	22,487	22,487
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	12,748	12,748
5	RETIREE AGREEMENT	RESERVE	110_46_46110000_50110	A	7,191	7,191
					SALARIES	138,567
					STAFF BENEFITS	42,960
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	<u>0</u>
					TOTAL	197,121

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA	DEAN/PROFESSOR	110_46_46160000_50112	A	51,691	51,691
			112_11_14150019_50111	A	41,884	
			299 FUND	A	<u>20,736</u>	
					114,311	
2	DAVIS, GLORIA J.	INTERIM DIRECTOR/ASSISTANT TO DEAN	110_46_46160000_50112	A	3,327	3,327
			110_11_14150000_50111	A	38,593	
			112_12_14150019_50111	A	<u>24,619</u>	
					66,539	
3	JORDAN, VILEARA L.	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	48,046	48,046
4	DEBOSE, DEIRDRE C.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,839	29,839
5	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	45,873	45,873
					SALARIES	178,776
					STAFF BENEFITS	55,420
					TRAVEL	500
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	255,960

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	COLEMAN, JANICE	INTERIM DEAN	110_46_46250000_50112	A	79,675	79,675
2	JAMES-HUTCHINS, CHERYL	INSTRUCTOR/PRO COORDINATOR	110_46_46250000_50111	A	42,701	42,701
3	CHAMBERS, JUDITH A.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,521	25,521
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	26,540	26,540
					SALARIES	174,437
					STAFF BENEFITS	54,080
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	1,500
					TOTAL	234,418

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	MEADOWS, SHEENA T.	INTERIM DIRECTOR/WRITING LAB/INTERIM DIRECTOR HONORS COLLEGE	110_46_46360000_50112 110_11_14060000_50111	A A	12,000 <u>46,920</u> 58,920	12,000
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	17,144	17,144
4	RETIREE AGREEMENT	DEAN	110_46_46360000_50112	A	3,548	3,548
					SALARIES	58,983
					STAFF BENEFITS	18,280
					TRAVEL	500
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	84,035

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_46_46410000_50112 110_31_31060000_50112 110_31_31060000_50111 110_11_13010000_50111	A A A A	19,508 39,690 25,252 <u>10,330</u> 94,778	19,508
2	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	25,942	25,942
					SALARIES	45,450
					STAFF BENEFITS	14,090
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	83,024

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAMS	110_46_46410001_50117	A	59,908	59,908
		EDUCATION ASSESSMENT/ASST PROF	110_11_13010000_50111	A	10,157	
					<u>70,065</u>	
2	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	26,291	26,291
3	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	13,418	13,418
					SALARIES	99,617
					STAFF BENEFITS	30,880
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	136,701

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: OFFICE OF ASSESSMENT						
ACCOUNT NUMBER: 110_46_46500000						
1	CONTINGENCY	SALARY RESERVE	110_46_46500000_50110	A	58,861	58,861
					SALARIES	58,861
					STAFF BENEFITS	18,250
					TRAVEL	7,500
					SERVICES	13,200
					SUPPLIES	7,500
					TOTAL	<u>105,311</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_53_53010001_50111	A	15,321	15,321
			110_11_13010000_50111	A	51,293	
					<u>66,614</u>	
2	HUMPHREY, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_53_53010001_50110	A	26,289	26,289
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	861	861
					SALARIES	42,471
					STAFF BENEFITS	13,170
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	793
					<u>TOTAL</u>	<u>59,064</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	<u>14,444</u>
TOTAL	14,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110.42.42010000						

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,863 19,953	6,863
					26,816	
2	MEADOWS, TYRELL	LABORATORY ASSISTANT	110_52_52060001_50111	A	22,000	22,000
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	40,484	40,484
					SALARIES	69,347
					STAFF BENEFITS	21,500
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	493
					TOTAL	95,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION (52000)	<u>40,000</u>
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK ANALYST	110_44_64010002_50110	A	22,939	22,939
			110_64_64010000_50110	A	22,938	
					<u>45,877</u>	
2	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_44_64010002_50110	A	14,626	14,626
			110_64_64010000_50110	A	14,626	
					<u>29,251</u>	
3	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	10,150	10,150
					SALARIES	47,715
					STAFF BENEFITS	14,790
					TRAVEL	10,000
					SERVICES	303,000
					SUPPLIES	40,000
					EQUIPMENT	40,000
					<u>TOTAL</u>	<u>455,505</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME: OFFICE OF ENROLLEMENT MANAGEMENT						
ACCOUNT NUMBER: 110_51_51030000						
1	OKIROR, LINDA	ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT	110_51_51030000_50117 205 FUND	A A	51,582 <u>50,571</u> 102,154	51,582
2	JONES, MARY M.	STUDENT DEVELOPMENT SPECIALIST	110_51_51030000_50117	A	64,880	64,880
3	MILLS, CAROLYN D.	ADMINISTRATIVE SPECIALIST III	110_51_51030000_50110	A	35,468	35,468
4	COHEN, ANDREA D.	ADMINISTRATIVE SPECIALIST II	110_51_51030000_50110	A	22,045	22,045
5	CONTINGENCY	SALARY RESERVE	110_51_51030000_50110	A	31,975	31,975
					SALARIES	205,951
					STAFF BENEFITS	63,840
					TRAVEL	20,500
					SERVICES	5,807
					SUPPLIES	8,000
					EQUIPMENT	<u>89,954</u>
					TOTAL	394,062

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	INTERIM DEAN OF STUDENT LIFE	110_51_51050000_50117	A	66,138	66,138
2	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	26,816	26,816
3	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	34,258	34,258
					SALARIES	127,212
					STAFF BENEFITS	39,438
					TRAVEL	500
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					TOTAL	172,633

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	ASSOCIATE DEAN	110_51_51060000_50117	A	42,977	42,977
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,771	35,771
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	110,933	110,933
					SALARIES	189,681
					STAFF BENEFITS	58,796
					TRAVEL	500
					SERVICES	1,500
					TOTAL	<u>250,477</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	13,000	13,000
					SALARIES	13,000
					STAFF BENEFITS	4,026
					TRAVEL	10,000
					SERVICES	3,000
					SUPPLIES	3,786
					TOTAL	<u>33,812</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	ROBINSON, ELLIOTT C.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	59,590	59,590
2	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	32,943	32,943
3	KOLESAR, CECILIA N.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	26,796	26,796
4	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	97,581	97,581
					SALARIES	216,910
					STAFF BENEFITS	67,239
					TRAVEL	19,000
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	339,789

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	63,036	63,036
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,704	35,704
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	35,588	35,588
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	31,328	31,328
5	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	26,291	26,291
6	CRABB, GWENDOLYN	ADMINISTRATIVE SPECIALIST II	110_55_55020000_50110	A	22,419	22,419
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	0	0

SALARIES	214,366
STAFF BENEFITS	66,450
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	<u>320,316</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: ADMISSIONS						
ACCOUNT NUMBER: 110_55_55030001						
1	YON, KIMBERLY	EDUCATION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
2	OWASOYO, PHILOMENA	EDUCATION COUNSELOR	110_55_55030001_50110	A	37,734	37,734
3	PAYNE, ANDREA	EDUCATION COUNSELOR	110_55_55030001_50110	A	35,855	35,855
4	ROSELL, LATARSHA	ADMINISTRATIVE SPECIALIST III	110_55_55030001_50110	A	27,541	27,541
5	CONTINGENCY	SALARY RESERVE	110_55_55030001_50110	A	83,072	83,072
					SALARIES	221,935
					STAFF BENEFITS	68,800
					TRAVEL	12,000
					SERVICES	10,500
					SUPPLIES	4,000
					EQUIPMENT	13,900
					TOTAL	331,135

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	70,367	70,367
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	42,553	42,553
3	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,922	35,922
4	WARREN, JILLIAN S.	FISCAL SUPPORT SUPERVISOR	110_54_54010000_50110	A	34,200	34,200
5	SMITH, II, HERBERT W.	DIR MATERIALS MGMT/FISCAL SUP ANALYST	110_54_54010000_50110	A	33,555	33,555
6	MORRIS, SHERE A.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,436	30,436
7	BELIN, TAMMY T.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,544	29,544
8	JOHNSON, TOMIE A.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	29,498	29,498
9	BOYD, TIFFANY A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,521	25,521
10	COLE, ANGERIA	ADMINISTRATIVE SPECIALIST II	110_54_54010000_50110	A	21,827	21,827
11	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
12	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	15,999	15,999
					SALARIES	389,421
					STAFF BENEFITS	120,720
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					TOTAL	817,141

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	66,139	66,139
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	44,323	44,323
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,816	26,816
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	12,569	12,569
					SALARIES	149,848
					STAFF BENEFITS	46,450
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					TOTAL	242,298

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES						
ACCOUNT NUMBER : 110_53_53020001						
1	CHERRY, SHIRLEY M.	INTERIM DIRECTOR OF CAREER SERVICES	110_53_53020001_50117	A	54,371	54,371
2	RILEY, YULANDA S.	EDUCATION COUNSELOR	110_53_53020001_50110	A	37,788	37,788
3	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	36,669	36,669
4	YASMIN, SAMINA	ADMINISTRATIVE SECRETARY II	110_53_53020001_50110	A	21,827	21,827
5	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	10,606	10,606
					SALARIES	161,260
					STAFF BENEFITS	49,990
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					TOTAL	228,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	0
TOTAL	<u>100,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	384
SERVICES	643
SUPPLIES	<u>2,232</u>
TOTAL	3,259

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	<u>45,000</u>
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	<u>33,000</u>
TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	<u>18,000</u>
TOTAL	18,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	<u>3,298</u>
TOTAL	3,298

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: FITNESS CENTER						
ACCOUNT NUMBER: 110_51_51770001						
1	WARD, STACIA M.	FITNESS CENTER DIRECTOR	110_51_51770001_50117	A	30,713	30,713
2	CONTINGENCY	SALARY RESERVE	110_51_51770001_50114	A	48,055	48,055
					SALARIES	78,768
					STAFF BENEFITS	24,420
					TRAVEL	1,500
					SERVICES	2,500
					SUPPLIES	7,500
					TOTAL	114,688

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	INTERIM DIRECTOR OF STUDENT HEALTH SERVICES	110_57_57010000_50117	A	53,500	53,500
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST II	110_57_57010000_50110	A	22,045	22,045
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	789	789
					SALARIES	76,334
					STAFF BENEFITS	23,660
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	24,500
					TOTAL	197,937

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	54,084	54,084
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	35,977	35,977
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10
					SALARIES	90,071
					STAFF BENEFITS	27,920
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	2,000
					EQUIPMENT	1,000
					TOTAL	128,275

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110.77.77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	79,365	79,365
2	BOWERS, BENNIE F.	HE PUBLIC SAFETY COMMANDER II (CAPT)	110_77_77010006_50110	A	53,264	53,264
3	BENNETT, DESHAWN L.	HE PUBLIC SAFETY COMMANDER I (LT)	110_77_77010006_50110	A	44,000	44,000
4	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	40,042	40,042
5	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	37,443	37,443
6	HARRIS, DARNELL	PUBLIC SAFETY OFFICER (LE OFFICER)	110_77_77010006_50110	A	35,000	35,000
7	LAMS, EDWIN Q.	PUBLIC SAFETY OFFICER (LE OFFICER)	110_77_77010006_50110	A	35,000	35,000
8	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	34,157	34,157
9	MITCHELL, JIDANANCIA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	32,596	32,596
10	DOTSON, DAVID W.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	32,274	32,274
11	TYSON, CAINNA N.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
12	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
13	REYNOLDS, JASMINE M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,957	31,957
14	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,640	31,640
15	ALLEN, LASHUNDRIA M.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	26,824	26,824
16	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	138,229	138,229
					SALARIES	715,704
					STAFF BENEFITS	221,870
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,124,597

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						

SUPPLIES	<u>400</u>
TOTAL	400

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110.61.61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110.61.61110000_50117	A	239,046	239,046
			590 FUND	A	<u>10,954</u>	
					250,000	
2	PURNELL-BROILES, JANET	CHIEF OF STAFF	110.61.61110000_50117	A	110,000	110,000
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110.61.61110000_50110	A	42,020	42,020
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110.61.61110000_50110	A	29,839	29,839
5	RETIREE AGREEMENT	CHANCELLOR	110.61.61110000_50117	A	7,096	7,096

SALARIES	428,001
STAFF BENEFITS	132,680
TRAVEL	33,130
SERVICES	35,664
FOOD SERVICES	29,163
SUPPLIES	8,966
EQUIPMENT	<u>0</u>
TOTAL	667,604

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	MCCRAY, JACQUELYN	VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	125,000	125,000
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR/DIR CTLA	110_61_61210000_50117	A	86,051	86,051
			110_11_15010000_50111	A	<u>9,561</u>	
					95,612	
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	47,068	47,068
4	WILLIAMS, MARY L.	RESEARCH PROJECT ANALYST	110_61_61210000_50117	A	6,221	6,221
			205 FUND	A	<u>26,028</u>	
					32,249	
5	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	31,539	31,539
					SALARIES	295,878
					STAFF BENEFITS	91,720
					TRAVEL	5,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>1,000</u>
					TOTAL	413,100

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA M.	INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	132,275	132,275
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	42,792	42,792
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114		49,300	49,300
4	RETIREE AGREEMENT	VICE CHANCELLOR FINANCE & ADMIN	110_61_61260000_50117	A	18,006	18,006
					SALARIES	242,373
					STAFF BENEFITS	75,140
					TRAVEL	9,500
					SERVICES	190,284
					SUPPLIES	25,000
					1890 SUPPORT	<u>(26,696)</u>
					TOTAL	515,601

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	127,432	127,432
2	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	33,432	33,432
3	DORSEY, II, FRANK D.	ADMINISTRATIVE SPECIALIST II	110_61_61310000_50110	A	21,827	21,827
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	29,268	29,268
					SALARIES	211,959
					STAFF BENEFITS	65,714
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	300,960

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	TYSON, JAMES B.	VICE CHANCELLOR DEVELOPMENT	110_61_61360000_50117	A	140,000	140,000
2	HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	61,655 <u>60,446</u> 122,101	61,655
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117 205 FUND	A A	22,883 <u>33,296</u> 56,178	22,883
4	CEGERS, COURTNEY D.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	17,991 <u>17,639</u> 35,630	17,991
5	LANCASTER, CHERYL P.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	17,446 <u>17,104</u> 34,549	17,446
6	MATTHEWS, BRENDA K.	PROGRAM COORDINATOR	110_61_61360000_50117	A	34,122	34,122
7	WILLIAMS, DENISE TODD	ADMINSITRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	14,302 <u>14,302</u> 28,603	14,302
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0
					SALARIES	308,398
					STAFF BENEFITS	95,600
					TRAVEL	500
					SERVICES	51,815
					SUPPLIES	<u>10,000</u>
					TOTAL	466,313

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	100,733	100,733
2	LANDERS, JONAIL A.	ACCOUNTANT II	110_62_62010000_50110	A	61,263	61,263
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	56,522	56,522
4	WILLIAMS, BEVERLY Y.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	45,995	45,995
5	WYLIE, SHERRIE A.	PROJECT SPECIALIST	110_62_62010000_50117	A	43,162	43,162
6	WADDELL, CHERYL A.	ACCOUNTANT I	110_62_62010000_50110	A	40,516	40,516
7	TROTTER, WUANITA	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	39,390	39,390
8	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	39,052	39,052
9	GATES-JARMON, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	37,458	37,458
10	CHILDRESS, TRACIL.	FISCAL SUPPORT SUPERVISOR	110_62_62010000_50110	A	34,200	34,200
11	WHITE, LISA A.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,839	29,839
12	TAYLOR, KEWONNA R.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
13	JACKSON, LAVONDA M.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
14	HUGHEY, RITA	ADMINISTRATIVE SPECIALIST III	110_62_62010000_50110	A	26,291	26,291
15	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,291	26,291
16	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	40,470	40,470
					SALARIES	673,765
					STAFF BENEFITS	208,870
					TRAVEL	10,000
					SERVICES	75,000
					1890 SUPPORT	(251,340)
					SUPPLIES	23,000
					TOTAL	739,295

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	56,166	56,166
			253 FUND	A	4,884	
					<u>61,050</u>	
2	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110_61_61410001_50117	A	47,854	47,854
3	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	611	611
4	RETIREE AGREEMENT	RESERVE	110_61_61410001_50117	A	2,851	2,851
					SALARIES	107,481
					STAFF BENEFITS	33,320
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	154,949

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME: INSTITUTIONAL ADVANCEMENT						
ACCOUNT NUMBER: 110_61_61510000						
					TRAVEL	7,500
					SERVICES	3,500
					SUPPLIES	1,500
					TOTAL	12,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	104,394	104,394
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	50,597	50,597
					SALARIES	154,991
					STAFF BENEFITS	48,050
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	235,291

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	91,283	91,283
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	82,140	82,140
3	KINCHEN, CORLESS D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	61,676	61,676
4	LAOHAPRASIT, SUWATCHARA	PROJECT SPECIALIST/NETWORK MGR	110_64_64010000_50117	A	50,500	50,500
5	SMITH, KEITH D.	NETWORK ANALYST	110_64_64010000_50110	A	22,938	22,938
			110_44_64010002_50110	A	<u>22,939</u>	
					45,878	
6	ASHLEY, DANITA R.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	44,830	44,830
7	HOWELL, TRAMMELL L.	COMPUTER SUPPORT TECHNICIAN	110_64_64010000_50110	A	14,626	14,626
			110_44_64010002_50110	A	<u>14,626</u>	
					29,251	
8	SARGENT, TONIESHA A.	NETWORK ANALYST	110_64_64010000_50110	A	28,418	28,418
9	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	49,867	49,867
					SALARIES	446,278
					STAFF BENEFITS	138,350
					TRAVEL	20,000
					SERVICES	245,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>45,000</u>
					TOTAL	866,408

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	71,225	71,225
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	50,875	50,875
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	48,840	48,840
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	42,864	42,864
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	37,521	37,521
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110_63_63060000_50110	A	30,434	30,434
7	BROWN, CHARMAYNE	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	28,634	28,634
8	ROBINSON, KRISTINE E.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	27,064	27,064
9	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	1,524	1,524
					SALARIES	338,981
					STAFF BENEFITS	105,080
					TRAVEL	10,000
					SERVICES	60,000
					1890 SUPPORT	(36,110)
					SUPPLIES	10,000
					TOTAL	487,951

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	<u>70,000</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	<u>100,000</u>
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	CELESTIN, ROSE Y.	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
2	NANCE, VALINDA	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	81,029	81,029
					SALARIES	150,280
					STAFF BENEFITS	46,590
					TRAVEL	25,000
					SERVICES	30,000
					SUPPLIES	15,000
					1890 SUPPORT	(11,090)
					TOTAL	255,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	WHITE, JOYCE R.	INFORMATION SYSTEM ANALYSIS	110_64_64010004_50110	A	40,299	40,299
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	29,566	29,566
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	9,552	9,552
					SALARIES	79,417
					STAFF BENEFITS	28,620
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(66,463)
	Recovery through Internal Billing	110_64_64010006_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	34,337	34,337
2	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	33,432	33,432
3	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	29,566	29,566
4	DANIEL, JONATHAN D.	COMMERCIAL GRAPHIC ARTIST	110_63_63280000_50110	A	29,419	29,419
5	HARRISON, CARLOS D.	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,986	28,986
6	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	59,669	59,669
					SALARIES	215,408
					STAFF BENEFITS	66,780
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					TOTAL	<u>527,188</u>
	Recovery through Internal Billing	110_63_63290000_52410				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SIPES, SHERI D.	CAMPUS MAINTENANCE SUPERVISOR	110_63_63300000_50110	A	37,734	37,734
2	SPEER, JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	29,566	29,566
3	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	28,158	28,158
4	WHALEY LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	22,063	22,063
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,935	19,935
6	WHITE, KIERSTEN	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	18,686	18,686
7	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	3,469	3,469
					SALARIES	159,610
					STAFF BENEFITS	49,480
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1890 SUPPORT	(12,620)
					TOTAL	218,470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,957	31,957
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	30,436	30,436
3	DOUGLAS, JR., CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	30,436	30,436
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	9,090	9,090
					SALARIES	101,918
					STAFF BENEFITS	31,590
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	<u>277,508</u>
	Recovery through internal charges	110_63_63320000_51405				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	DOCKETT, DEBORAH A.	CAMPUS POST MASTER	110_63_63330000_50110	A	23,148	23,148
2	GRIFFIN, BRYANT K.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	21,519	21,519
3	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	25,275	25,275
					SALARIES	69,942
					STAFF BENEFITS	21,680
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,622
	Recovery through internal charges	110_63_63340000_52000				

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	1,080,562	1,080,562
					SALARIES	1,080,562
					FRINGES	334,970
					SERVICES	0
					TOTAL	1,415,532

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110.66.66390000						

SERVICES	<u>490,559</u>
TOTAL	490,559

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_50110	A	131,991	131,991
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	131,991
					FRINGES	40,920
					SERVICES	<u>345,708</u>
					TOTAL	518,619

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	104,803	104,803
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	68,803	68,803
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	58,218	58,218
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	43,302	43,302
5	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	36,036	36,036
6	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	34,080	34,080
7	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,915	32,915
8	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,958	31,958
9	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,957	31,957
10	WASHINGTON, III, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
11	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
12	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
13	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
14	HALTIWANGER, PAUL L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
15	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
16	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
17	WHITTY, ARNDRAY	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
18	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
19	OWINGS, DANIEL R.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,045	31,045
20	PARKS, ANTHONY C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,436	30,436
21	MOYE, JERRY Y.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,839	29,839
23	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,632	29,632
24	BULLARD, DEMETRIC	SKILLED TRADESMAN	110_71_71010000_50110	A	29,544	29,544
25	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	28,095	28,095
26	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,816	26,816
27	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	25,117	25,117

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
28	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	25,039	25,039
29	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	23,165	23,165
30	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
31	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
32	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	22,063	22,063
33	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	22,063	22,063
34	MONTGOMERY, JAMES R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
35	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
36	BELL-BATTLE, JOSHUA J.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,630	21,630
37	BROWN, VERNON	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
38	BURNSS, MICHAEL	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
39	KENNEDY, SHAWN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	20,788	20,788
40	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,476	19,476
41	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,381	19,381
42	COLEMAN, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,006	18,006
43	LANGDON, JACQUELINE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
44	BROTHERS, THELMA K.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
45	RANKINS, TOMMY G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287
46	GABLE, PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,287	17,287

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
47	JOSHUA, RHONDA F.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	17,273	17,273
48	FLOWERS, MARQUEZ T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
49	PERKINS, CHERYL D.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
50	MCCOY, LATRICIA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
51	LAMPKIN, RICKY R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,948	16,948
52	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
53	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,615	16,615
54	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,615	16,615
55	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
56	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	423,834	423,834
					SALARIES	1,950,458
					STAFF BENEFITS	604,640
					SUPPLIES	200,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	21,000
					TOTAL	3,325,758

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : BUILDING MAINTENANCE
ACCOUNT NUMBER : 110.72.72010000

1890 SUPPORT	(20,220)
SERVICES	<u>350,000</u>
TOTAL	329,780

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	BLACKWELL, SANDRA	INSTITUTIONAL SERVICE ASSISTANT	110_72_72100000_50110	A	19,972	19,972
					SALARIES	19,972
					STAFF BENEFITS	6,190
					SUPPLIES	2,000
					SERVICES	35,590
					TRAVEL	0
					TOTAL	63,752

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : INSURANCE
ACCOUNT NUMBER : 110_71_71080000

1890 SUPPORT	(40,500)
SERVICES	<u>410,000</u>
TOTAL	369,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : PURCHASED UTILITIES
ACCOUNT NUMBER : 110_75_75010000

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,500,000</u>
TOTAL	2,377,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	<u>2,281,453</u>
TOTAL	2,281,453

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	<u>105,570</u>
TOTAL	105,570

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						

SCHOLARSHIPS	<u>1,060,876</u>
TOTAL	1,060,876

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						

SCHOLARSHIPS	<u>350,637</u>
TOTAL	350,637

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81060000						

SCHOLARSHIPS	<u>151,717</u>
TOTAL	151,717

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						

SCHOLARSHIPS	<u>18,252</u>
TOTAL	18,252

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						

SCHOLARSHIPS	<u>18,252</u>
TOTAL	18,252

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS _____ 0
TOTAL _____ 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	<u>18,252</u>
TOTAL	18,252

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	<u>58,064</u>
TOTAL	58,064

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND
ACCOUNT NUMBER : 110.85.81180000

SCHOLARSHIPS	10,557
TOTAL	10,557

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : GENERAL SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81990000						

SCHOLARSHIPS	<u>316,710</u>
TOTAL	316,710

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						

SCHOLARSHIPS	<u>51,750</u>
TOTAL	51,750

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	<u>517,500</u>
TOTAL	517,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	<u>204,000</u>
TOTAL	204,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110.00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	<u>254,189</u>
TOTAL	254,189

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110.00.00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110.00.00000000						

TRANSFERS	<u>938,559</u>
TOTAL	938,559

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						

Athletics	TRANSFERS	1,138,234
Student Union	TRANSFERS	<u>184,212</u>
	TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_22_11010524_50117 111_32_11010540_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	25,778 4,864 16,804 10,756 <u>23,619</u> 84,021	25,778
2	WHEAT, JANETTE R.	ASSOCIATE PROFESSOR	111_22_11010524_50117 110_11_11060000_50111 112_12_14150019_50111	A A A	20,852 37,217 <u>6,131</u> 64,200	20,852
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010524_50117 111_32_11010540_50117 220 FUND 221 FUND	A A A A	20,877 2,141 21,843 <u>13,309</u> 58,170	20,877
4	KOO, JAHEON	ASSOCIATE PROFESSOR	111_22_11010524_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	27,633 8,292 2,040 <u>19,341</u> 57,307	27,633
5	BAILEY, MARILYN W.	ASSISTANT PROFESSOR/DIRECTOR-CDC	111_22_11010524_50117 110_45_45040001_50112 110_11_11060000_50111 499 FUND	A A A A	3,570 40,289 2,042 <u>7,139</u> 53,040	3,570
6	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111_22_11010524_50117 111_32_11010540_50117	A A	23,091 <u>23,091</u> 46,182	23,091
7	ALLEN, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010524_50117 111_32_11010540_50117 110_46_46010000_50117 221 FUND 220 FUND	A A A A A	4,109 3,433 3,594 24,998 <u>8,626</u> 44,759	4,109
8	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11010524_50117 220 FUND	A A	28,349 <u>15,265</u> 43,614	28,349
9	WRIGHT, KACY R.	RESEARCH ASSOCIATE	111_22_11010524_50117 111_22_11010539_50110	A A	19,372 <u>18,628</u> 38,000	19,372
10	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	111_22_11010524_50117 110_11_11010000_50117 110_11_17050000_50117 110_46_46010000_50117	A A A A	1,273 8,070 10,068 <u>18,306</u> 37,716	1,273
11	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111_22_11010524_50110 221 FUND	A A	28,020 <u>9,340</u> 37,360	28,020
12	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010524_50117 220 FUND	A A	30,848 <u>4,785</u> 35,633	30,848
13	MAYHUGH, JAMES. B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010524_50117 221 FUND 220 FUND	A A A	6,987 13,974 <u>13,974</u> 34,935	6,987

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
14	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010524_50117	A	9,806	9,806
			220 FUND	A	18,684	
					<u>28,490</u>	
15	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010524_50110	A	2,498	2,498
			220 FUND	A	12,270	
			221 FUND	A	12,259	
					<u>27,027</u>	
16	SMITH, RICKY	RESEARCH ASSISTANT	111_22_11010524_50110	A	3,538	3,538
			111_22_11010539_50110	A	13,897	
			220 FUND	A	7,833	
					<u>25,268</u>	
17	CONTINGENCY	SALARY RESERVE	111_22_11010524_50114	A	10	10
					SALARIES	256,610
					STAFF BENEFITS	79,550
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					<u>TOTAL</u>	<u>422,770</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON/PROFESSOR	111_22_11010539_50117	A	11,134	11,134
			110_45_11010005_50117	A	5,374	
			110_11_11010000_50111	A	23,538	
			220 FUND	A	32,710	
			221 FUND	A	5,705	
					<u>78,460</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010539_50117	A	27,738	27,738
			110_45_11010005_50117	A	9,901	
			221 FUND	A	17,876	
			119_45_45050000_50117	A	8,783	
					<u>64,299</u>	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010539_50117	A	31,983	31,983
			110_11_11010000_50111	A	31,983	
					<u>63,966</u>	
4	HUANG, BIHU	ASSOCIATE PROFESSOR	111_22_11010539_50117	A	6,773	6,773
			110_11_11010000_50111	A	8,355	
			220 FUND	A	40,574	
					<u>55,703</u>	
5	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010539_50117	A	4,707	4,707
			110_11_11010000_50111	A	45,421	
					<u>50,128</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
6	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010539_50117	A	14,122	14,122
			220 FUND	A	19,712	
			221 FUND	A	<u>10,855</u>	
					44,688	
7	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_22_11010539_50117	A	7,557	7,557
			111_33_11010541_50117	A	18,433	
			110_45_11010005_50117	A	4,250	
			221 FUND	A	<u>12,260</u>	
					42,500	
8	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010539_50117	A	14,238	14,238
			220 FUND	A	5,756	
			221 FUND	A	2,037	
			110_11_11010000_50117	A	<u>12,596</u>	
					34,627	
9	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111_22_11010539_50117	A	8,284	8,284
			220 FUND	A	<u>18,440</u>	
					26,725	
10	BRYANT, TARA	ADMINISTRATIVE SPECIALIST III	111_22_11010539_50110	A	6,638	6,638
			220 FUND	A	<u>19,913</u>	
					26,551	
11	SMITH, RICKY	RESEARCH ASSISTANT	111_22_11010539_50117	A	13,897	13,897
			220 FUND	A	7,833	
			111_22_11010524_50117	A	<u>3,538</u>	
					25,268	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111_22_11010539_50110	A	22,177	22,177
			110_11_11010000_50110	A	<u>989</u>	
					23,166	
13	ALEXANDER, SR., BILLY R.	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	5,306	5,306
			220 FUND	A	12,680	
			221 FUND	A	<u>869</u>	
					18,855	
14	CONTINGENCY	SALARY RESERVE	111_22_11010539_50114	A	18,357	18,357
					SALARIES	192,911
					STAFF BENEFITS	59,800
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	283,662

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	24,753	24,753
					SALARIES	24,753
					STAFF BENEFITS	7,670
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	37,420

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JK00						
ACCOUNT NUMBER : 111_23_11010587						
1	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	36,549	36,549
					SALARIES	36,549
					STAFF BENEFITS	11,330
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	52,233

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	16,280	16,280
					SALARIES	16,280
					STAFF BENEFITS	5,050
					TRAVEL	0
					SERVICES	0
					SUPPLIES	2,000
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					TOTAL	23,330

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_23_11110293_50117	A	8,991	8,991
			111_32_11110303_50117	A	5,187	
			110_11_11110000_50112	A	18,465	
			110_11_11110000_50111	A	8,564	
			220 FUND	A	35,232	
			221 FUND	A	33,213	
					<u>109,651</u>	
2	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110293_50117	A	5,003	5,003
			111_32_11110303_50117	A	11,976	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
3	LOCHMANN, REBECCA T.	PROFESSOR	111_23_11110293_50117	A	18,321	18,321
			110_11_11110000_50111	A	20,687	
			220 FUND	A	44,004	
					<u>83,012</u>	
4	DEY, MADAN M.	PROFESSOR	111_23_11110293_50117	A	59,924	59,924
			220 FUND	A	17,900	
					<u>77,824</u>	
5	LOCHMANN, STEVE E.	PROFESSOR	111_23_11110293_50117	A	49,995	49,995
			110_11_11110000_50111	A	15,488	
			220 FUND	A	5,857	
					<u>71,340</u>	
6	HAUKENES, ALF	ASSOCIATE PROFESSOR	111_23_11110293_50117	A	51,190	51,190
			220 FUND	A	15,360	
					<u>66,550</u>	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_23_11110293_50117	A	5,759	5,759
			110_11_11110000_50111	A	23,911	
			220 FUND	A	31,530	
					<u>61,200</u>	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	28,937	28,937
			111_32_11110303_50117	A	28,936	
					<u>57,873</u>	
9	FONSECA, HERBERT E. Q.	RESEARCH ASSOCIATE-POND	111_23_11110293_50117	A	8,497	8,497
			220 FUND	A	48,503	
					<u>55,000</u>	
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110293_50117	A	8,798	8,798
			111_32_11110303_50117	A	15,815	
			110_11_11110000_50111	A	21,461	
			221 FUND	A	4,927	
					<u>51,000</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,241	3,241
			220 FUND	A	<u>34,407</u>	
					37,648	
12	THURMAN, DELILA D.	PROGRAM COORDINATOR	111_23_11110293_50110	A	32,617	32,617
13	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	203,299	203,299
					SALARIES	484,571
					STAFF BENEFITS	150,220
					TRAVEL	0
					SERVICES	0
					SUPPLIES	<u>1,291</u>
					TOTAL	636,082

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_32_11110303_50117	A	5,187	5,187
			111_23_11110293_50117	A	8,991	
			110_11_11110000_50112	A	18,465	
			110_11_11110000_50111	A	8,564	
			220 FUND	A	35,232	
			221 FUND	A	33,213	
					<u>109,651</u>	
2	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117	A	11,976	11,976
			111_23_11110293_50117	A	5,003	
			220 FUND	A	16,087	
			221 FUND	A	51,157	
					<u>84,223</u>	
3	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117	A	56,983	56,983
			221 FUND	A	26,816	
					<u>83,799</u>	
4	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	26,485	26,485
			221 FUND	A	41,425	
					<u>67,910</u>	
5	AARATTUTHODIYIL, BABY S.	ASSISTANT PROFESSOR (FISH PATHOLOGY)	111_32_11110303_50117	A	8,450	8,450
			110_11_11110000_50111	A	9,750	
			220 FUND	A	25,220	
			221 FUND	A	21,580	
					<u>65,000</u>	
6	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	10,557	10,557
			221 FUND	A	50,643	
					<u>61,200</u>	
7	DUKE, CHARLES BAUER	EXTENSION SPECIALIST I	111_32_11110303_50117	A	15,300	15,300
			221 FUND	A	45,900	
					<u>61,200</u>	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117	A	28,936	28,936
			111_23_11110293_50117	A	28,937	
					<u>57,873</u>	
9	RENUKDas, NILIMA N.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	15,343	15,343
			221 FUND	A	40,757	
					<u>56,100</u>	
10	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	28,926	28,926
			221 FUND	A	25,274	
					<u>54,200</u>	
11	RECSETAR, MATTHEW	EXTENSION SPECIALIST I	111_32_11110303_50117	A	52,530	52,530
12	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117	A	15,815	15,815
			111_23_11110293_50117	A	8,798	
			110_11_11110000_50111	A	21,461	
			221 FUND	A	4,927	
					<u>51,000</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
13	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	9,946	9,946
			220 FUND	A	3,892	
			221 FUND	A	<u>29,403</u>	
					43,241	
14	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	32,396	32,396
			221 FUND	A	<u>4,905</u>	
					37,301	
15	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	97,681	97,681
					.	
					SALARIES	416,512
					STAFF BENEFITS	129,120
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	549,876

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AF CPP						
ACCOUNT NUMBER : 111 23 11110294						
1	POSITION	GRADUATE ASSISTANT	111_23_11110294_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110294_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCA						
ACCOUNT NUMBER : 111 23 11110295						
1	POSITION	GRADUATE ASSISTANT	111_23_11110295_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110295_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFOME						
ACCOUNT NUMBER : 111 23 11110296						
1	POSITION	GRADUATE ASSISTANT	111_23_11110296_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110296_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111 23 11110297						
1	POSITION	GRADUATE ASSISTANT	111_23_11110297_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110297_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCD						
ACCOUNT NUMBER : 111_23_11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCL						
ACCOUNT NUMBER : 111_23_11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCS						
ACCOUNT NUMBER : 111_23_11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCCCE						
ACCOUNT NUMBER : 111_23_11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110302_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH						
ACCOUNT NUMBER : 111_23_11110359						
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFICYC						
ACCOUNT NUMBER : 111_23_11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	97,759	97,759
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117	A	87,030	87,030
3	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_32_11010540_50117 111_22_11010524_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	4,864 25,778 16,804 10,755 25,819	4,864
					<u>84,021</u>	
4	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117 111_22_11010524_50117 220 FUND 221 FUND	A A A A	2,141 20,877 21,842 13,310	2,141
					<u>58,170</u>	
5	LUCKETT, RACHEL L.	EXTENSION SPECIALIST INUTRITION LEADER	111_32_11010540_50117 221 FUND	A A	5,421 49,008	5,421
					<u>54,429</u>	
6	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	111_32_11010540_50112 110_46_46010000_50112 221 FUND	A A A	4,739 10,537 39,125	4,739
					<u>54,400</u>	
7	ADAMU, USMAN	ASSOCIATE PROFESSOR	111_32_11010540_50117 110_11_11010000_50111 221 FUND	A A A	14,433 10,763 28,620	14,433
					<u>53,817</u>	
8	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117 221 FUND 229 FUND	A A A	5,263 39,403 4,294	5,263
					<u>48,960</u>	
9	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010540_50117 110_11_11010000_50111 221 FUND	A A A	26,783 4,870 17,043	26,783
					<u>48,696</u>	
10	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117 111_22_11010524_50117	A A	23,091 23,091	23,091
					<u>46,182</u>	
11	ALLEN, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117 111_22_11010524_50117 110_46_46010000_50117 220 FUND 221 FUND	A A A A A	3,433 4,108 3,594 8,625 24,998	3,433
					<u>44,759</u>	
12	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	40,931	40,931
					SALARIES	315,889
					STAFF BENEFITS	97,930
					SERVICES	52,323
					SUPPLIES	17,672
					<u>TOTAL</u>	<u>483,814</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	36,964	36,964
			299 FUND	A	<u>34,203</u>	
					71,167	
2	CUMMINGS, CHARLES D.	EXTENSION ASSOCIATE	111_33_11010541_50117	A	52,615	52,615
3	FRANCIS, SHAUN A.	EXTENSION SPECIALIST II	111_33_11010541_50117	A	18,433	18,433
			111_22_11010539_50117	A	7,557	
			110_45_11010005_50117	A	4,250	
			221 FUND	A	<u>12,260</u>	
					42,500	
4	BRANSCOMB, LAKESHA N.	EXTENSION ASSISTANT SPECIALIST	111_33_11010541_50117	A	31,796	31,796
5	ELLIS, LEON	RESEARCH TECHNICIAN	111_33_11010541_50110	A	19,813	19,813
			221 FUND	A	<u>2,014</u>	
					21,827	
6	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	57,723	57,723
					SALARIES	217,343
					STAFF BENEFITS	67,380
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	313,238

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260002						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office		110_62_62010000	16.75%	1890 Support	125,670
	Human Resources		110_63_63060000	10.90%	1890 Support	18,055
	Procurement Services		110_63_63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	6,310
	Technical Services		110_64_64010000	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260003						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	125,670
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010415						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010439						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	104,525	104,525
			590 FUND	A	<u>27,750</u>	
					132,275	
2	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	69,190	69,190
3	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	50,875	50,875
4	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS	120_91_91010000_50117	A	45,788	45,788
5	TOTTEN, ROGER	ASSISTANT COACH SPECIAL TEAMS	120_91_91010000_50117	A	42,735	42,735
6	HARTSFIELD, KYLE	ACADEMIC ADVISOR	120_91_91010000_50117	A	33,000	33,000
7	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50110	A	31,327	31,327
8	JOHNSON, LATROY D.	INVENTORY CONTROL MANAGER	120_91_91010000_50110	A	26,531	26,531
9	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	22,045	22,045
10	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,451	16,451
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	116,973	116,973
					SALARIES	559,440
					STAFF BENEFITS	173,430
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,122,457

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	LONG, ROBERT S.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,000	50,000
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	13,087	13,087
					SALARIES	63,087
					STAFF BENEFITS	19,560
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	<u>107,664</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91060000_50117	A	139,688	139,688
			590 FUND	A	<u>12,937</u>	
					152,625	
2	JONES, ANTHONY A.	OFFENSIVE COORDINATOR	120_91_91060000_50117	A	66,138	66,138
3	RAYE, CRAIG	COACH	120_91_91060000_50117	A	50,687	50,687
4	SAINÉ, KEITH L.	COACH	120_91_91060000_50117	A	42,802	42,802
5	CURRY, DWAYNE L.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	40,700	40,700
6	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91060000_50117	A	38,462	38,462
7	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	37,648	37,648
8	HENDRICK, JOHN M.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	35,200	35,200
9	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	27,781	27,781
					SALARIES	479,104
					STAFF BENEFITS	148,520
					TRAVEL	95,202
					SERVICES	108,535
					SUPPLIES	74,460
					EQUIPMENT	19,600
					SCHOLARSHIPS	<u>711,276</u>
					TOTAL	1,636,697

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	81,400	81,400
2	EVANS, DANNY	ASSISTANT COACH	120_91_91210000_50117	A	40,700	40,700
3	BROWN, ASHLEY	ASSISTANT COACH	120_91_91210000_50117	A	25,438	25,438
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	1,263	1,263
					SALARIES	148,800
					STAFF BENEFITS	46,130
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	187,616
					TOTAL	535,238

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	122,100	122,100
2	CANNON, RICHARD R.	ASSISTANT COACH	120_91_91110000_50117	A	45,000	45,000
3	GUNTER, JARVIS	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	35,613	35,613
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	2,396	2,396
					SALARIES	205,109
					STAFF BENEFITS	63,580
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	<u>155,599</u>
					TOTAL	614,980

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	52,000	52,000
2	WARE, COURTNEY G.	ASSISTANT COACH	120_91_91350000_50117	A	30,000	30,000
					SALARIES	82,000
					STAFF BENEFITS	25,420
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	172,954
					TOTAL	<u>356,374</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	3,500	3,500
					SALARIES	3,500
					STAFF BENEFITS	1,090
					TRAVEL	19,000
					SERVICES	4,750
					SUPPLIES	7,125
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	130,524

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	CONTINGENCY	SALARY RESERVE	120_91_91140000_50117	A	28,560	28,560
					SALARIES	28,560
					STAFF BENEFITS	8,850
					TRAVEL	15,533
					SERVICES	2,850
					SUPPLIES	1,900
					SCHOLARSHIPS	65,352
					TOTAL	<u>123,045</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	58,091
					TOTAL	94,871

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	38,024
					TOTAL	72,239

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	50,000	50,000
2	CLARK, ZACHARY P.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	80,000
					STAFF BENEFITS	24,800
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	249,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	ANSLEY, TIFFANY	HEAD SOFTBALL COACH	120_91_91320000_50117	A	35,000	35,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50114	A	9,000	9,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	180,249

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	SAHLMANN, DUSTIN	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>152,388</u>
					TOTAL	241,358

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					0	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	PITURA-HUTCHISON, C. A. J.	HEAD COACH	120_91_91370000_50117	A	48,000	48,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0
					SALARIES	48,000
					STAFF BENEFITS	14,880
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	156,600
					TOTAL	<u>256,530</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	41,000	41,000
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	41,000
STAFF BENEFITS	12,710
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	82,513

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	255,000
BAD DEBT RESERV	0
TOTAL	255,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	872,380
BAD DEBT RESERV	<u>62,200</u>
TOTAL	934,580

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERVE	0
TOTAL	458,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	CHESSON, PAMELA	DIRECTOR OF HOUSING	120_92_92260007_50110	A	34,883	34,883
2	PASKEL, STEVEN	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,306	24,306
3	BRIGGS, SHELIA L.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	84,441	84,441
					SALARIES	167,695
					STAFF BENEFITS	51,990
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	267,735

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,287	25,287
2	SMITH, WESLEY M.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	32,049	32,049
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	COOPER, MARK A.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,791	24,791
2	WASHINGTON, SR., ANDREW C.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,791	24,791
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	27,509	27,509
					SALARIES	77,092
					STAFF BENEFITS	23,900
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	43,150
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	194,448

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,256	25,256
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	27,750	27,750
					SALARIES	77,071
					STAFF BENEFITS	23,890
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	210,000
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	417,713

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,791	24,791
2	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	51,820	51,820
					SALARIES	76,611
					STAFF BENEFITS	23,750
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	45,000
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	187,677

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA J.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,791	24,791
2	VIRDEN, EDITH C.	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,791	24,791
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	27,990	27,990
					SALARIES	77,573
					STAFF BENEFITS	24,050
					SERVICES	85,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERVE	0
					TOTAL	504,327

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	ONEAL, LILLIE V.	ASSOCIATE DEAN OF RESIDENTIAL LIFE	120_92_92260001_50117	A	59,000	59,000
2	JONES, CAROL	ADMINISTRATION SPECIALIST III	120_92_92260001_50110	A	26,288	26,288
3	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	68,837	68,837
					SALARIES	154,125
					STAFF BENEFITS	47,780
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	440,984

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FOOD SERVICE
ACCOUNT NUMBER : 120_94_94010000

Equipment	10,000
SERVICES	<u>2,702,822</u>
TOTAL	2,712,822

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120.99.94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	20,000
SERVICES	(20,000)
EQUIPMENT	25,096
TRAVEL	2,000
TOTAL	<u>59,846</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
1	WASHINGTON, SR., ANDREW	EQUIPMENT OPERATOR	120_99_99010003_50110	A	24,546	24,546
					SALARIES	24,546
					STAFF BENEFITS	7,610
					TRAVEL	102,954
					TOTAL	135,110

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	45,013	45,013
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	34,883	34,883
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	17,115	17,115
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	53,383	53,383
					SALARIES	150,394
					STAFF BENEFITS	46,620
					TRAVEL	4,547
					SERVICES	35,000
					SUPPLIES	21,642
					UTILITIES	50,713
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	324,675

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,671	25,671
2	WATERS, JR., GEORGE	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,996	20,996
3	JOHNSON, SHEILA D.	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
4	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
5	FRANKLIN, JOHNNY	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,780	16,780
6	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	82,955	82,955
					SALARIES	179,962
					STAFF BENEFITS	55,790
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					TOTAL	688,254

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_99_77010001						
1	DAVIS, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_99_77010001_50110	A	26,288	26,288
2	GIBSON, PEGGY L.	ADMINISTRATIVE SPECIALIST I	120_99_77010001_50110	A	20,903	20,903
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_99_77010001_50110	A	77,678	77,678
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					TOTAL	184,186

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	90,000	90,000
					SALARIES	90,000
					STAFF BENEFITS	27,900
					SUPPLIES	<u>20,000</u>
					TOTAL	137,900

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	15,000
SUPPLIES	<u>15,000</u>
TOTAL	30,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	57,502

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172.44.44010000						
1	SANDERS, DORA J.	ASSISTANT DIRECTOR	172_44_44010000_50117	A	12,813	12,813
			205 FUND	A	48,812	
					<u>61,625</u>	
2	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	756	756
					INSTRUCTIONAL SALARIES	13,569
					STAFF BENEFITS	4,210
					TRAVEL	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					SERVICES	<u>0</u>
					TOTAL	17,779

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2015-16
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175_00_00000000_50117	A	39,222	39,222
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	29,325	29,325
					SALARIES	68,547
					FACULTY/ADMIN SALARIES	0
					STAFF BENEFITS	21,200
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	46,458
					TOTAL	167,272