

**UofA**  
UNIVERSITY OF ARKANSAS

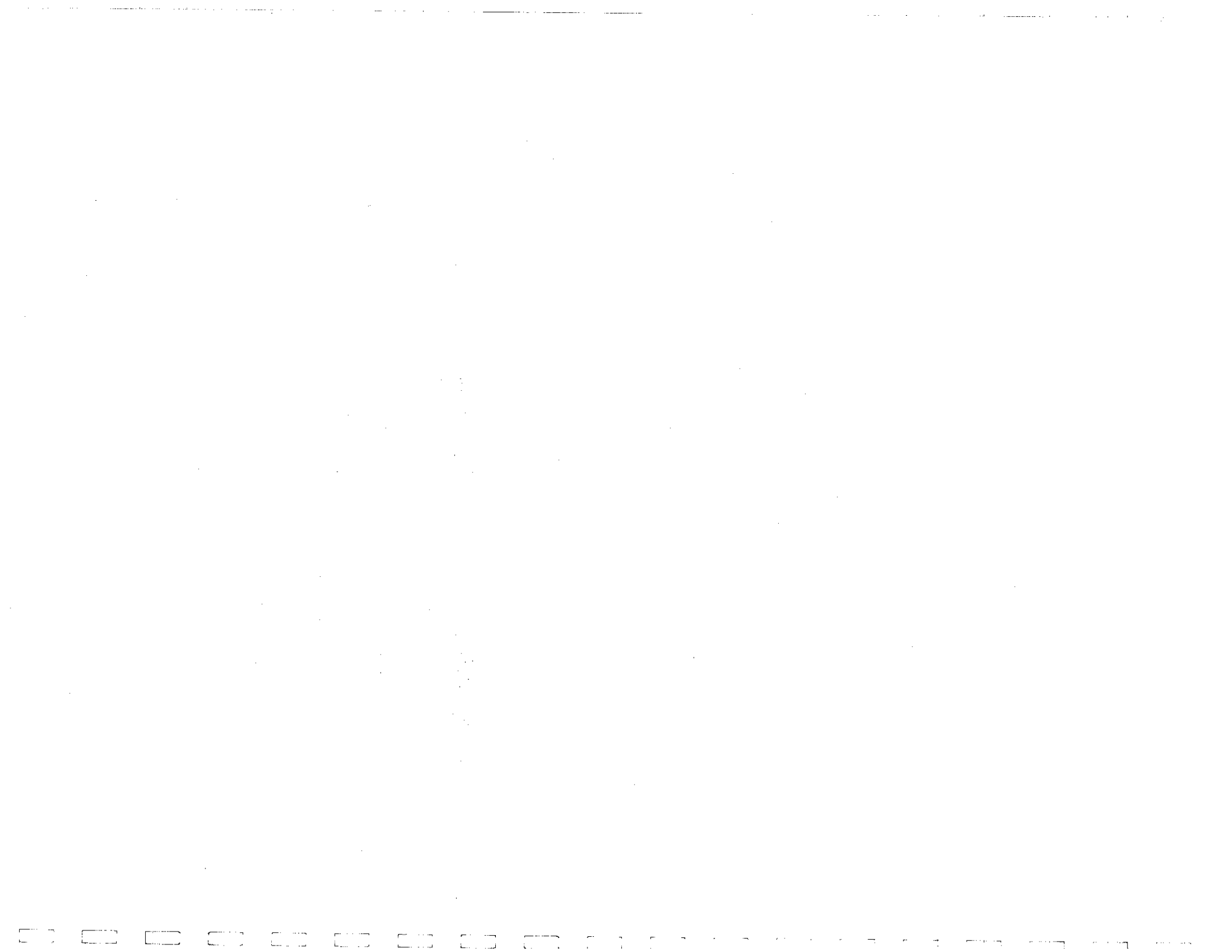
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**2015**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2015**

**BUDGET**

**Pine Bluff Campus**



**University of Arkansas at Pine Bluff**  
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**For the Fiscal Year Ending June 30, 2015**

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**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2015**

**EXHIBIT B**

**EDUCATIONAL & GENERAL FUND**

	<b>FY 2012-13 ACTUAL</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2013-14 REVISED BUDGET</b>	<b>PERCENT OF TOTAL</b>	<b>FY 2014-15 BUDGET</b>	<b>PERCENT OF TOTAL</b>
<b>REVENUES</b>						
<b>EDUCATIONAL &amp; GENERAL:</b>						
Tuition and Fees	\$17,410,400	38.40%	\$18,016,742	39.39%	18,449,742	39.75%
<b>State Appropriations</b>						
Category A	25,229,737	55.64%	25,229,737	55.16%	25,229,737	54.36%
Category B	0	0.00%	0	0.00%	189,148	0.41%
Educational Excellence	1,826,623	4.03%	1,846,183	4.04%	1,898,350	4.09%
<b>Total State Appropriations</b>	<b>27,056,360</b>	<b>59.67%</b>	<b>27,075,920</b>	<b>59.19%</b>	<b>27,317,235</b>	<b>58.85%</b>
<b>Other Sources</b>						
	877,962	1.94%	650,254	1.42%	648,750	1.40%
<b>Total Education and General</b>	<b>45,344,722</b>	<b>100.00%</b>	<b>45,742,916</b>	<b>100.00%</b>	<b>46,415,727</b>	<b>100.00%</b>

University of Arkansas at Pine Bluff  
 Summary of Actual Expenditures  
 for Fiscal Year Ending June 30, 2013  
 and Budgeted Expenditures  
 for Fiscal Years Ending June 30, 2014 and June 30, 2015

EXHIBIT B-1

**EDUCATIONAL & GENERAL FUND**

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
Instruction	11,713,798	30.05%	12,434,491	27.18%	12,353,864	26.50%
Research	2,063,395	5.29%	2,045,826	4.47%	2,287,667	4.91%
Public Service	1,831,960	4.70%	1,839,865	4.02%	1,838,089	3.94%
Academic Support	3,645,010	9.35%	3,924,935	8.58%	4,070,291	8.73%
Student Services	2,862,465	7.34%	3,166,555	6.92%	3,147,424	6.75%
Institutional Support	5,378,183	13.80%	6,966,356	15.23%	7,070,647	15.17%
Physical Plant	5,529,001	14.18%	7,490,316	16.37%	7,547,070	16.19%
Scholarships & Awards	3,648,816	9.36%	4,858,698	10.62%	5,073,503	10.88%
Mandatory Transfers for Debt Retirement	991,172	2.54%	1,200,000	2.62%	1,200,000	2.57%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,138,234	2.92%	1,138,234	2.49%	1,138,234	2.44%
Transfer to Student Union	179,387	0.46%	184,212	0.40%	184,212	0.40%
Transfer to Plant Fund		0.00%	0	0.00%	0	0.00%
Contingency Fund		0.00%	493,429	1.08%	704,728	1.51%
<b>Total Educational and General</b>	<b>38,981,421</b>	<b>100.00%</b>	<b>45,742,916</b>	<b>100.00%</b>	<b>46,615,728</b>	<b>100.00%</b>

**University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2015**

**EXHIBIT B-2**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>EDUCATIONAL &amp; GENERAL:</b>									
Instruction	8,841,593	2,740,850	771,422						12,353,864
Research	1,260,004	390,610	637,053						2,287,667
Public Service	1,037,849	321,730	478,510						1,838,089
Academic Support	2,089,191	647,660	1,333,440						4,070,291
Student Services	1,775,884	550,509	821,031						3,147,424
Institutional Support	4,080,379	1,221,124	1,769,145						7,070,647
Physical Plant	2,660,997	824,920	4,061,153						7,547,070
Scholarships & Awards						5,073,503			5,073,503
Mandatory Transfers for Debt Retirement					1,200,000				1,200,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							704,728		704,728
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>21,745,897</b>	<b>6,697,403</b>	<b>9,871,753</b>		<b>1,200,000</b>	<b>5,073,503</b>	<b>704,728</b>	<b>1,322,446</b>	<b>46,615,728</b>

**University of Arkansas at Pine Bluff**  
**Summary of Actual Revenues**  
**for Fiscal Year Ending June 30, 2013**  
**and Budgeted Revenues**  
**for Fiscal Years Ending June 30, 2014 and June 30, 2015**

**EXHIBIT C**

**AUXILIARY FUND**

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
<b>REVENUES</b>						
<b>Athletics</b>	3,624,118	27.23%	5,901,545	41.23%	5,556,545	39.81%
<b>Residential Halls</b>	5,194,233	39.03%	4,703,389	32.86%	4,693,000	33.62%
<b>Food Service</b>	3,809,442	28.63%	3,165,000	22.11%	3,165,000	22.67%
<b>Transit Fees</b>	105,223	0.79%	127,500	0.89%	127,500	0.91%
<b>Student Union</b>	184,830	1.39%	184,212	1.29%	184,212	1.32%
<b>Other Auxiliary Units</b>	390,085	2.93%	232,000	1.62%	232,000	1.66%
<b>Total Auxiliary</b>	<u>13,307,931</u>	<u>100.00%</u>	<u>14,313,646</u>	<u>100.00%</u>	<u>13,958,257</u>	<u>100.00%</u>

**University of Arkansas at Pine Bluff**  
**Summary of Actual Expenditures**  
**for Fiscal Years Ending June 30, 2013**  
**and Budgeted Expenditures**  
**for Fiscal Years Ending June 30, 2014 and June 30, 2015**

EXHIBIT C-1

**AUXILIARY FUND**

	FY 2012-13 ACTUAL	PERCENT OF TOTAL	FY 2013-14 REVISED BUDGET	PERCENT OF TOTAL	FY 2014-15 BUDGET	PERCENT OF TOTAL
<b>EXPENDITURES</b>						
<b>Athletics</b>	6,273,702	49%	6,403,987	45%	6,058,987	43%
<b>Residential Halls</b>	3,064,325	24%	4,481,893	31%	4,343,501	31%
<b>Food Service</b>	2,653,131	21%	2,712,822	19%	2,712,822	19%
<b>Transit Fees</b>	103,423	1%	127,500	1%	127,500	1%
<b>Student Union</b>	192,115	2%	316,469	2%	323,515	2%
<b>Other Auxiliary Units</b>	506,614	4%	270,975	2%	391,932	3%
<b>Total Auxiliary</b>	12,793,310	100%	14,313,646	100%	13,958,257	100%

University of Arkansas at Pine Bluff  
Breakdown of Budgeted Expenditures  
For the Fiscal Year Ending June 30, 2015

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
<b>AUXILIARY:</b>								
Athletics	1,863,589	577,730	1,379,611	255,000	1,983,057			6,058,987
Residence Halls	892,421	276,650	2,233,714	900,000	40,716			4,343,501
Food Service			2,712,822					2,712,822
Transit Fees			127,500	-	-	-		127,500
Student Union	149,504	46,350	127,661	-	-	-		323,515
Other Auxiliary Units	239,869	74,360	77,703	-	-	-		391,932
<b>TOTAL AUXILIARY</b>	<b>3,145,383</b>	<b>975,090</b>	<b>6,659,011</b>	<b>1,155,000</b>	<b>2,023,773</b>	<b>-</b>	<b>-</b>	<b>13,958,257</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

**FY 2015**  
**Budget**

**CURRENT EDUCATIONAL & GENERAL**  
**SOURCES OF REVENUE:**

<b>Tuition and Fees</b>	
General Registration - Regular	8,103,000
General Registration - Summer	1,227,000
Out-of-State Tuition	7,330,000
NLR Site	114,000
Graduate Tuition	231,058
Matriculation Fees	37,000
Graduation Fees	16,000
Late Registration Fees	15,000
Change of Schedule Fees	38,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	295,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	885,000
<b>Total Tuition and Fees</b>	<b>18,449,742</b>
<b>State Appropriations</b>	
General Revenue - RSA - Category A	25,229,737
General Revenue - RSA - Category B/B1	189,148
Educational Excellence Trust Fund	1,898,350
<b>Total State Appropriations</b>	<b>27,317,235</b>
<b>Other Sources</b>	
<b>Sales and Services</b>	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
<b>Total Sales and Services</b>	<b>138,750</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

	FY 2015 Budget
<b>Activities Related to Instruction</b>	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
<b>Total Organized Activities</b>	<b>135,000</b>
<b>Additional Other Sources</b>	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
<b>Total Additional Sources</b>	<b>375,000</b>
<b>Total Other Sources</b>	<b>648,750</b>
<b>Total E &amp; G Revenue</b>	<b>46,415,727</b>



**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

	FY 2015 Budget
<b>BUDGET ALLOCATIONS: Current E &amp; G</b>	
<b>Instruction</b>	
<b>School of Agriculture, Fisheries &amp; Human Sciences</b>	
Agricultural Sciences	547,153
Human Sciences	544,772
Aquaculture	288,287
<b>Total</b>	<b>1,380,212</b>
<b>School of Business &amp; Management</b>	
Business & Economics	752,796
Accounting & Business Education	482,151
<b>Total</b>	<b>1,234,947</b>
<b>School of Education</b>	
Department of Curriculum & Instruction	771,553
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	645,550
<b>Total</b>	<b>1,669,662</b>
<b>School of Arts &amp; Sciences</b>	
Division of Liberal Arts	
Art	351,423
English	1,491,222
Music	722,853
Applied Music Fee	8,520
Social Work	239,564
Social & Behavioral Sciences	1,052,076
Chemistry & Physics	636,843
Biology	609,345
Mathematical Sciences & Technology	1,380,320
Nursing	120,882
<b>Total</b>	<b>6,613,047</b>
<b>Division of University College</b>	
Academic Skills & Development	260,886
Basic Academic Services	419,744
Freshman Orientation	20,000
<b>Total</b>	<b>700,630</b>

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

	<b>FY 2015 Budget</b>
<b>Instruction</b>	
<b>Reserve Officers Training Corps</b>	
Reserve Officers Training Corps	48,438
<b>Total</b>	<b>48,438</b>
<b>Other Programs</b>	
International Programs	82,615
<b>Total</b>	<b>82,615</b>
<b>Instructional Reserve</b>	
Summer School	307,330
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
<b>Total</b>	<b>320,430</b>
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
Distance Education	14,110
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
<b>Total Instruction</b>	<b>12,353,864</b>
<b>Research</b>	
ORSP	150,422
VC Research	240,065
1890 Match-Aqua: AFC03 PP	645,163
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	289,615

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

	<b>FY 2015 Budget</b>
<b>Research</b>	
SAFHSc - 1890 Match for Agricultural Research	313,284
SAFHSc - 1890 Match/Research-AGBuckner	50,122
SAFHSc - 1890 Match/Research-AGKoo	64,924
SAFHSc - 1890 Match/Research-HSWheat	35,926
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
<b>Total Research</b>	<b>2,287,667</b>
<b>Public Service</b>	
Business Incubator	470
Division of Continuing Education	207,634
1890 Match-Aqua: Reserve Act	473,950
1890 Match for Extension	476,740
1890 Match for Extension	312,027
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
<b>Total Public Service</b>	<b>1,838,089</b>
<b>Academic Support</b>	
Libraries	1,151,633
Farms	82,672
Lonoke Farms	71,165
Nursery School	82,605
Learning Resources	136,399
Band	299,630
Choir	52,000
Home Economics Cafeteria	10,000
KUAP Radio	254,237
Dean - School of Agriculture, Fisheries & Human Sciences	123,820
Dean - School of Business & Management	320,442
Dean - School of Education	197,121
Dean - School of Arts & Sciences	254,449
Dean - University College	234,086
Dean - Honors College	83,195

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015

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	FY 2015 Budget
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<b>Academic Support</b>	
Graduate Programs	82,521
Graduate Programs Ed. & Academic Assessment Center	135,679
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	455,208
Academic Vacant Positions Reserve	0
<b>Total Academic Support</b>	<b>4,070,291</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

	<b>FY 2015 Budget</b>
<b>Student Services</b>	
Office of Publications	100,000
Associate Dean of Students	95,902
Dean of Student Life	171,778
Recruiting Office	338,745
Admissions & Academic Records	315,776
Financial Aid Office	813,765
Student Counseling, Assessment & Development	241,952
Career Services	441,186
Student/Faculty Committee	2,259
Commencement	45,000
Convocations	33,000
Bulletins/Catalogs	18,000
Lyceum	3,298
Plays, Concerts, and Productions	14,444
HPER Management	95,318
Testing Skills Center	58,881
Health Services	197,659
Disability Services	126,651
Cheerleaders	33,812
Student Support Vacant Positions Reserve	0
<b>Total Student Services</b>	<b>3,147,424</b>
<b>Institutional Support</b>	
Board of Visitors	600
Chancellor's Office	626,990
Vice Chancellor for Academic Affairs	434,695
Vice Chancellor for Finance & Administration	515,037
Vice Chancellor for Student Affairs	298,759
Information and Public Relations	0
University Development	467,982
Controller's Office	732,384
Planning and Institutional Research	153,309
Alumni Relations	235,291
Technical Services	848,705

**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

**EXHIBIT D**

	<b>FY 2015 Budget</b>
Administrative Services	0
Human Resources	486,380
Wellness Program	70,000
Institutional Memberships	100,000
Purchasing	255,780
TS TeleCommunications	(67,375)
Printing Services	525,166
Central Stores and Receiving	216,444
Motor Pool	276,309
Mail Center	56,050
Salary & Fringes Reserve	0
Other Institutional Support	250,000
Institutional Support Reserve	588,142
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
<b>Total Institutional Support</b>	<b>7,070,647</b>
<b>Physical Plant</b>	
Physical Plant	3,295,663
Facilities Planning	0
Building Maintenance	329,780
Chancellor's Residence	62,295
Property/Liability Insurance	359,500
Purchased Utilities	2,377,600
Public Safety	1,122,232
Public Safety-Chancellor	0
<b>Total Physical Plant</b>	<b>7,547,070</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

	FY 2015 Budget
<b>Scholarships &amp; Fellowships</b>	
Academic Scholarships	2,236,718
Chancellor Scholarships	103,500
Band Scholarships	1,040,074
Choir Scholarships	343,762
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	148,742
Art Scholarships	17,894
Speech & Drama Scholarships	17,894
Golden Ambassadors Scholarship/Stipend	10,350
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	17,894
Cheerleader Scholarships	56,925
General Scholarships	310,500
Tuition Waivers	51,750
Other Waivers- Out-of-State	0
Shelby County Waivers	517,500
Scholarships & Fellowships Reserve	200,000
North Little Rock Scholarship	0
<b>Total Scholarships &amp; Fellowships</b>	<b>5,073,503</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
<b>Contingency Fund</b>	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	704,728
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	0
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
<b>Total Contingency Fund</b>	<b>704,728</b>
<b>Mandatory Transfers</b>	
Debt Service	1,200,000
<b>Total Mandatory Transfers</b>	<b>1,200,000</b>
<b>E &amp; G Non-Mandatory Transfers</b>	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
<b>Total Non-Mandatory Transfers</b>	<b>1,322,446</b>
<b>TOTAL E &amp; G BUDGET</b>	<b>46,615,728</b>



**University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015**

	<b>FY 2015 Budget</b>
<b>SOURCES OF REVENUE: AUXILIARY ENTERPRISES</b>	
<b>Athletics</b>	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	687,311
<b>Total Athletics</b>	<b>5,556,545</b>
<b>Student Housing</b>	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
<b>Total Student Housing</b>	<b>4,693,000</b>
<b>Food Service</b>	
Food Service Sales	3,165,000
Other Income	0
<b>Total Food Service</b>	<b>3,165,000</b>
<b>Transit Fees</b>	
Transit Fees	127,500

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015

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	FY 2015 Budget
<hr/>	
<b>Student Union</b>	
Student Fee Allocation	184,212
Other Income	0
<b>Total Student Union</b>	<b>184,212</b>
<b>Bookstore Rental Income</b>	<b>135,000</b>
<b>Parking Registrations &amp; Tickets</b>	<b>92,000</b>
<b>Information Technology</b>	<b>0</b>
<b>Homecoming</b>	<b>0</b>
<b>Print Shop</b>	<b>2,500</b>
<b>Special Events</b>	<b>2,500</b>
<b>Total Auxiliary Revenue</b>	<b>13,958,257</b>

**University of Arkansas at Pine Bluff**  
**Detailed Summary of Estimated Revenues and Budget Allocations**  
**for the Fiscal Year Ending June 30, 2015**

FY 2015  
Budget

**BUDGET ALLOCATIONS: Current Auxiliary**

**Intercollegiate Athletics**

Athletic Administration	1,127,106
Athletic Trainer	107,664
Football	1,636,697
Basketball - Men	614,980
Track and Field - Men	130,524
Tennis-Men	72,239
Golf-Men	122,315
Baseball-Men	249,259
Basketball-Women	535,238
Volleyball-Women	241,358
Softball- Women	180,249
Tennis-Women	94,871
Bowling - Women	0
Track and Field - Women	356,374
Golf-Women	0
Soccer - Women	252,600
Facility Charge	82,513
Debt Service	255,000
<b>Total Intercollegiate Athletics</b>	<b>6,058,987</b>

**Student Housing**

Bad Debt	62,200
Debt Service	900,000
Auxiliary Vacant Positions Reserve	0
Harrold Complex	458,718
Harrold Living Learning Center	267,735
Hunt Hall	220,284
Lewis Hall	194,448
J.B. Johnson Complex	417,713
Douglas Hall	187,677
Delta Student Housing	504,327
Residential Services	440,984
Physical Plant-Housing Auxiliary	689,415
<b>Total Student Housing</b>	<b>4,343,501</b>

University of Arkansas at Pine Bluff  
Detailed Summary of Estimated Revenues and Budget Allocations  
for the Fiscal Year Ending June 30, 2015

	FY 2015 Budget
<b>Food Service</b>	<b>2,712,822</b>
<b>Student Union</b>	
<b>Transit Fee</b>	<b>127,500</b>
Student Union Operations	323,515
Debt Service	0
<b>Student Union</b>	<b>323,515</b>
<b>Public Safety - Auxiliary</b>	<b>184,186</b>
Cheerleaders	0
<b>Information Technology Services</b>	<b>137,900</b>
<b>Print Shop - Auxiliary</b>	<b>0</b>
<b>Special Events</b>	<b>49,846</b>
<b>Homecoming</b>	<b>20,000</b>
<b>TOTAL OTHER AUXILIARY</b>	<b>391,932</b>
<b>TOTAL AUXILIARY BUDGET ALLOCATIONS</b>	<b>13,958,257</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2014-15**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	110_11_11010000_50111 111_22_11010524_50117 111_23_11010586_50117 220 FUND 221 FUND	A A A A A	15,495 17,764 7,624 16,043 20,548 <u>77,472</u>	15,495
2	NIJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_11_11010000_50111 111_22_11010539_50117 110_45_11010005_50117 220 FUND 221 FUND	A A A A A	6,256 10,358 5,001 46,078 6,307 <u>73,000</u>	6,256
3	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	28,134 41,216 3,550 <u>73,000</u>	28,134
4	PETERSON, TRACY S.	ASSISTANT PROFESSOR	110_11_11010000_50117	A	70,000	70,000
5	JALALUDDIN, M.D.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	15,721 50,798 3,383 <u>69,903</u>	15,721
6	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DIR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111 110_11_17050000_50117 220 FUND 229 FUND	A A A A	6,802 28,889 6,797 22,653 <u>66,950</u>	6,802
7	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111 111_22_11010539_50117	A A	31,356 31,356 <u>62,712</u>	31,356
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	6,032 51,271 3,016 <u>60,319</u>	6,032
9	OKROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM PROGRAM OFFICER	110_11_11010000_50111 110_11_17050000_50117 220 FUND 221 FUND	A A A A	8,878 6,888 40,808 2,956 <u>59,107</u>	8,676
10	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_11_11010000_50111 110_45_11010005_50117 221 FUND	A A A	5,778 5,996 46,007 <u>57,783</u>	5,778

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
11	MANCHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND	B B	11,501 48,004 <u>57,505</u>	11,501
12	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	7,986 38,742 8,273 <u>55,000</u>	7,986
13	HUANG, BIHU	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_22_11010539_50117 220 FUND	A A A	8,192 6,841 39,778 <u>54,811</u>	8,192
14	KOO, JAHEON	ASSOCIATE PROFESSOR	110_11_11010000_50111 221 FUND 111_23_11010587_50117	A A A	8,134 18,979 27,110 <u>54,223</u>	8,134
15	ADAMU, USMAN	ASSOCIATE PROFESSOR	110_11_11010000_50111 111_32_11010540_50117 221 FUND	A A A	18,487 14,160 20,144 <u>52,762</u>	18,487
16	GEKARA, ONDIEKI J.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	10,390 38,963 2,598 <u>51,951</u>	10,390
17	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	15,401 33,369 2,587 <u>51,357</u>	15,401
18	PARK, YONG I.	ASSOCIATE PROFESSOR	110_11_11010000_50111 220 FUND 221 FUND	A A A	7,886 40,893 2,563 <u>51,242</u>	7,886
19	MARECAUX, EMILY	RESEARCH ASSOCIATE	110_11_11010000_50117	A	50,000	50,000
20	CONLEY, RITA D.	INSTRUCTOR	110_11_11010000_50111 110_46_48010000_50111 110_11_11060000_50111 220 FUND 221 FUND	A A A A A	8,904 3,694 19,909 13,994 3,158 <u>49,650</u>	8,904
21	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	110_11_11010000_50111 111_32_11010540_50117 221 FUND	A A A	4,774 26,258 18,709 <u>47,741</u>	4,774
22	FARMER, ALICIA ROBINSON	INSTRUCTOR	110_11_11010000_50111 111_22_11010539_50117	A A	41,583 4,821 <u>46,204</u>	41,583

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
23	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	12,042	12,042
			111_22_11010539_50117	A	13,893	
			220 FUND	A	5,857	
			221 FUND	A	2,002	
					33,694	
24	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	752	752
			111_22_11010539_50110	A	21,957	
					22,709	
25	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	10,212	10,212
					SALARIES	410,273
					STAFF BENEFITS	127,180
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					TOTAL	547,153



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	110_11_11110000_50111	A	6,622	6,622
			110_11_11110000_50112	A	14,319	14,319
			220 FUND	A	39,249	
			221 FUND	A	36,239	
			111_23_11110293_50117	A	7,065	
			111_32_11110303_50117	A	3,977	
					<u>107,501</u>	
2	MITCHELL, ANDREW	TEMPORARY EXTENSION SPECIALIST	110_11_11110000_50117	A	8,632	8,632
			220 FUND	A	40,087	
			221 FUND	A	34,277	
					<u>82,996</u>	
3	LOCHMANN, REBECCA T.	PROFESSOR	110_11_11110000_50111	A	20,283	20,283
			111_23_11110293_50117	A	17,438	
			220 FUND	A	41,855	
					<u>79,607</u>	
4	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	30,008	30,008
			110_11_11110000_50112	A	4,334	4,334
			110_46_46010000_50112	A	2,334	
			220 FUND	A	30,008	
					<u>66,684</u>	
5	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	13,653	13,653
			111_23_11110293_50117	A	46,267	
			220 FUND	A	6,100	
					<u>66,020</u>	
6	CHEN, YUSHUN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	49,573	49,573
			205 FUND	A	12,994	
					<u>61,967</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	23,442	23,442
			111_23_11110293_50117	A	5,046	
			220 FUND	A	<u>30,812</u>	
					50,000	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110 11 11110000 50111	A	6,040	6,040
			111 23 11110293 50117	A	28,625	
			111 32 11110303 50117	A	10,605	
			221 FUND	A	<u>4,830</u>	
					50,000	
9	KENNEDY, NEKEA WALKER	STUDENT RECRUITMENT SPECIALIST	110 11 11110000 50110	A	5,531	9,531
			229 FUND	A	<u>18,921</u>	
					28,452	
10	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	30,876	30,876
					SALARIES	217,414
					STAFF BENEFITS	67,400
					TRAVEL	500
					SERVICES	500
					SUPPLIES	<u>2,473</u>
					TOTAL	288,287

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110_11_11060000_50111 220 FUND	A A	47,986 <u>21,326</u> 69,314	47,986
2	WHEAT, JANETTE R.	INTERIM CHAIR/ASSISTANT PROFESSOR	110_11_11060000_50111 111_23_11010538_50117	A A	39,104 <u>25,898</u> 65,000	39,104
3	LIHONO, MAKUBA A.	ASSOCIATE PROFESSOR	110_11_11060000_50111 220 FUND	B B	28,216 <u>38,396</u> 64,612	28,216
4	GRAY, ALEXANDRIA L.	TEMPORARY INSTRUCTOR/DPD DIRECTOR	110_11_11060000_50111 220 FUND 229 FUND	A A A	24,000 24,000 <u>12,000</u> 60,000	24,000
5	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR CDC	110_11_11060000_50111 110_45_45040001_50112 111_22_11010524_50117 499 FUND	A A A A	2,000 39,500 3,500 <u>7,000</u> 52,000	2,000
6	CONLEY, RITA D.	INSTRUCTOR	110_11_11060000_50111 110_11_11010000_50111 110_46_46010000_50111 220 FUND 221 FUND	A A A A A	19,609 8,503 3,695 <u>13,584</u> 3,158 46,560	19,909
7	IHEIOHA, AMANZE C.	ASSISTANT PROFESSOR	110_11_11060000_50111	B	46,350	46,350
8	BALCH, YING HUA GAO	RESEARCH ASSOCIATE	110_11_11060000_50111 220 FUND 221 FUND 229 FUND	A A A A	4,287 25,718 4,286 <u>8,573</u> 42,564	4,287
9	MEADOWS, LUCILLE	INSTRUCTOR	110_11_11060000_50111	B	41,482	41,482
10	FORD, TAMERA L.	ADMINISTRATIVE SPECIALIST III	110_11_11060000_50110 220 FUND	A A	12,871 <u>12,502</u> 25,773	12,871
11	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,037	25,037
12	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	110,832	110,832
13	RETIREE AGREEMENT	PROFESSOR	110 11 11060000 50111	A	<b>4,724</b>	<b>4,724</b>
					SALARIES	408,798
					STAFF BENEFITS	126,110
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	<u>3,085</u>
					TOTAL	544,722

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110_11_12010000_50111	A	41,655	41,655
			110_11_12010000_50112	A	<u>38,184</u>	38,184
					79,839	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	78,518	78,518
3	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	77,270	77,270
4	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	63,202	63,202
5	WUJ, YONG-SUHK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	57,674	57,674
6	HAND, EDDIE W.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	57,261	57,261
7	BRENNEMAN, SERENA C.	INSTRUCTOR	110_11_12010000_50111	B	52,229	52,229
8	QADIR, SYED A.	SPECIAL INSTRUCTOR	110_11_12010000_50111	B	47,151	47,151
9	CHAMBERS, JUDITH A.	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	21,827
10	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	23,016	23,016
11	RETIREE AGREEMENT	PROFESSOR	110_11_12010000_50111	A	8,163	8,163
					SALARIES	566,149
					STAFF BENEFITS	175,610
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	<u>767</u>
					TOTAL	752,798

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	KARLIN, ARTHUR D.	PROFESSOR	110_11_12030000_50111	B	77,317	77,317
2	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR/INTERIM DEAN	110_11_12030000_50111	A	49,749	49,749
			110_46_48060000_50117	A	23,535	
					73,284	
3	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	46,559	46,559
4	AWOPETU, LAWRENCE	INSTRUCTOR	110_11_12030000_50111	B	45,898	45,898
5	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	44,904	44,904
6	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	22,709	22,709
7	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	75,930	75,930
					SALARIES	383,066
					STAFF BENEFITS	112,550
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	1,000
					<b>TOTAL</b>	<b>482,151</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_11_13010000_50111	A	82,671	62,671
		PROFESSOR/COORDINATOR ECE PROGRAM	110_46_46110000_50112	A	42,329	
					<u>105,000</u>	
2	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_11_13010000_50111	A	10,127	10,127
			110_31_31060000_50112	A	38,911	
			110_31_31060000_50111	A	24,756	
			110_46_46410000_50112	A	16,125	
					<u>92,920</u>	
3	JIMMERSON-EDDINGS, ELLEN M.	CHAIRPERSON	110_11_13010000_50112	A	76,225	76,225
4	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAM/ASSOCIATE PROFESSOR	110_11_13010000_50111	A	10,157	10,157
			110_46_46410001_50117	A	59,908	
					<u>70,065</u>	
5	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111	A	51,293	51,293
			206 FUND	A	15,321	
					<u>66,615</u>	
6	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	61,712	61,712
7	LINTON, HAZEL J.	PROFESSOR	110_11_13010000_50111	B	54,213	54,213
			112 FUND	B	5,737	
					<u>59,950</u>	
8	MARTIN, BRENDA A.	NCATE COOR/ASSOCIATE PROFESSOR	110_11_13010000_50111	A	58,103	58,103
9	ANDERSON, SHELBYE M.	PROFESSOR	110_11_13010000_50111	B	57,412	57,412
10	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	52,530	52,530
11	DUNLAP, LATOSHA	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50110	A	22,264	22,264
12	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	49,500	49,500
					SALARIES	566,207
					STAFF BENEFITS	175,520
					TRAVEL	7,089
					SERVICES	15,833
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>771,568</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
					JENKINS CENTER SERVICES	<u>252,558</u>
					TOTAL	252,558

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	GARNER, TODD W.	INTERIM CHAIRPERSON	110_11_13080000_50112	A	74,685	74,685
2	TORRENCE, WILLIAM A.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	62,108	62,108
3	CONLEY, MARK (LEAVE OF ABSENCE)	ASSISTANT PROFESSOR	110_11_13060000_50111	B	0	0
			120_01_91330000_50117	B	0	
4	TAYLOR-WALLER, FELICIA D.	ASSISTANT PROFESSOR	110_11_13080000_50111	B	49,000	49,000
5	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110_11_13080000_50111	A	48,628	48,628
6	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	35,606	35,606
7	SANDERS, CHADWICK A.	INSTRUCTOR	110_11_13060000_50111	B	35,539	35,539



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
8	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110 110_52_52060001_50110	A A	19,556 6,732	19,556
					<u>26,288</u>	
9	ROBINSON, AKESHIA L.	LABORATORY TECHNICIAN	110_11_13060000_50110	A	26,237	26,237
10	SMITH, DENIKA N.	ADMINISTRATION SPECIALIST III	110_11_13060000_50110	A	25,268	25,268
11	HOLTS, DAVID	INSTRUCTOR	110_11_13060000_50111	A	20,578	20,578
12	RETIREMENT AGREEMENT	INSTRUCTOR	110 11 13060000 50111	B	3,507	3,507
13	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	63,136	63,136
					SALARIES	463,848
					STAFF BENEFITS	143,790
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	18,803
					<u>TOTAL</u>	<u>645,550</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110_11_14010000						
1	LINTON, SR., HENRI L.	DEPARTMENT CHAIR/PROFESSOR	110_11_14010000_50111	A	43,940	43,940
			110_11_14010000_50112	A	40,467	40,467
					<u>84,406</u>	
2	CAMPBELL, DANNY B.	ASSISTANT PROFESSOR	110_11_14010000_50111	B	50,500	50,500
3	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110_11_14010000_50111	B	46,770	46,770
4	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	46,135	46,135
5	FORD, TANESHA L.	ADMINISTRATIVE SPECIALIST II	110_11_14010000_50110	A	21,827	21,827
6	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	11,695	11,695
					SALARIES	261,333
					STAFF BENEFITS	81,010
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					<u>TOTAL</u>	<u>351,423</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	LORENZ, PAUL H.	INTERIM CHAIR PROFESSOR	110_11_14060000_50112	B	62,551	62,551
			110_11_14060000_50111	B	6,000	6,000
					<u>68,551</u>	
2	EGAR, EMMANUEL E.	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	59,567	59,567
3	COLLINS, CHERYL R.	TEMP. ASSOCIATE PROFESSOR/DIRECTOR	110_11_14060000_50111	B	58,738	58,738
4	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110_11_14060000_50111	A	51,437	51,437
5	ROBILLARD, JR., DOUGLAS	PROFESSOR	110_11_14060000_50111	B	47,529	47,529
6	TERRELL, SHEENA	INTERIM DIRECTOR/INSTRUCTOR	110_11_14060000_50111	A	46,000	46,000
7	SANDERS, KEVIN L.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	44,954	44,954
8	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,400	42,400
9	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	38,110	38,110
10	EVANS, SAMUEL A.	INSTRUCTOR/THEATRE	110_11_14060000_50111	B	38,000	38,000
11	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
13	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
14	BRANTLEY, JANICE P.	INSTRUCTOR	110_11_14060000_50111	B	36,161	36,161
15	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	35,363	35,363
16	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,363	35,363
17	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
18	NICHOL, ELLEN	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
19	SIMMONS, LINDA L.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	34,505	34,505
20	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	31,750	31,750
21	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	260,889	260,889
22	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14060000_50111	B	5,314	5,314
23	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544
24	RETIREE AGREEMENT	INSTRUCTOR	110_11_14060000_50111	A	7,096	7,096
**POSITION CONTINGENT ON FUNDS AVAILABILITY**					SALARIES	1,123,778
					STAFF BENEFITS	348,370
					SERVICES	12,362
					SUPPLIES	6,712
					<u>TOTAL</u>	<u>1,491,222</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	INTERIM CHAIR MUSIC/CHOIR DIRECTOR/ PROFESSOR	110_11_14110000_50111	A	79,684	79,684
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111	A	34,353	34,353
			110_11_14110000_50112	A	<u>33,155</u>	33,155
					67,508	
3	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	54,899	54,899
4	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	54,088	54,086
5	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	53,867	53,867
6	JACKSON, MILTON L.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	51,202	51,202
7	BAILEY, RICHARD H.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	49,736	49,738
8	BOOK, ANDEE L.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	46,000	46,000
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE SPECIALIST III	110_11_14110000_50110	A	37,046	37,046
10	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	22,709	22,708
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	22,709	22,709
12	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	3,423	3,423
					SALARIES	542,980
					STAFF BENEFITS	168,320
					SERVICES	5,022
					SUPPLIES	6,531
					<u>TOTAL</u>	<u>722,853</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50111		6,500	6,500
					SALARIES	6,500
					STAFF BENEFITS	2,020
					SUPPLIES	0
					TOTAL	8,520

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	DAVIS, GLORIA J.	INTERIM DIRECTOR/ASSOCIATE PROFESSOR	110_11_14150000_50111	A	62,293	62,293
2	COOPER, FELICIA R.	INTERIM FIELD COORDINATOR/INSTRUCTOR	110_11_14150000_50111	B	43,000	43,000
3	HAWKINS, KAREN	TEMPORARY RESEARCH ASSISTANT	110_11_14150000_50110	A	2,473	2,473
			299 FUND	A	<u>28,440</u>	
					30,913	
4	JONES, PORTIA S.	ADMINISTRATIVE SPECIALIST I	110_11_14150000_50110	A	24,000	24,000
5	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	48,024	48,024
					SALARIES	179,791
					STAFF BENEFITS	55,740
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	<u>1,398</u>
					TOTAL	239,564

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	TEI, SR., EBO	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_14160000_50111	A	42,776	42,776
			110_11_14160000_50112	A	39,292	39,292
					<u>82,067</u>	
2	INGRAM, JERRY G.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	46,860	46,860
			499 FUND	B	18,000	
					<u>64,860</u>	
3	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	58,256	58,256
			112_12_14150014_50111	B	3,066	
					<u>61,322</u>	
4	PATTERSON, BERNITA L.	ASSISTANT PROFESSOR/COORD DRUG/ ALCOHOL ABUSE PROGRAM	110_11_14160000_50111	A	54,980	54,980
			110_21_22010000_50117	A	3,262	
					<u>58,232</u>	
5	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	50,490	50,490
			112_12_14150014_50111	B	2,657	
					<u>53,147</u>	
6	LYNCH, MICHAEL J.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	49,476	49,476
7	BUTLER, KEVIN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,062	47,062
8	SMITH, HOWARD C.	ASSISTANT PROFESSOR/POLITICAL SCIENCE	110_11_14160000_50111	B	46,000	46,000
9	FOSTER, JOHN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	45,732	45,732
10	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110_11_14160000_50111	B	40,874	40,874
			112_12_14150014_50111	B	4,542	
					<u>45,415</u>	
11	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	41,826	41,826
12	JOHNSON, LAKISHA M.	INSTRUCTOR	110_11_14160000_50111	B	41,797	41,797
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	41,458	41,458
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,288	26,288
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	95,449	95,449
16	RETIREE AGREEMENT	PROFESSOR	110_11_14160000_50111	A	7,115	7,115
					SALARIES	775,729
					STAFF BENEFITS	240,480
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	6,874
					<u>TOTAL</u>	<u>1,052,076</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	FITZPATRICK, PARALEE N.	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	36,560	36,560
2	CONTINGENCY	SALARY RESERVE	110_11_14260000_50111	A	44,652	44,652
					SALARIES	81,212
					STAFF BENEFITS	25,180
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	120,882



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	RICE, ANTONIE H.	DEPT CHAIR/ASSOCIATE PROFESSOR	110_11_15060000_50111	A	59,129	59,129
			110_11_15090000_50112	A	35,629	35,629
					94,758	
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	61,626	61,626
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	58,388	58,388
4	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	26,106	26,106
			110_11_15160000_50111	B	29,439	
					55,544	
5	WANGILA, GRANT W.	PROFESSOR	110_11_15060000_50111	B	33,821	33,821
			251 FUND	B	21,524	
					55,345	
6	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	52,789	52,789
7	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	25,304	25,304
			110_11_15160000_50111	B	25,407	
					50,711	
8	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	27,803	27,803
			110_11_15160000_50111	B	8,247	
					36,050	
9	SANDERS, JOHNMESHA	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	34,000	34,000
10	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110_11_15060000_50111	B	27,032	27,032
11	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST II	110_11_15060000_50110	A	22,981	22,981
12	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	5,821	5,821
					SALARIES	470,227
					STAFF BENEFITS	146,760
					SERVICES	10,645
					SUPPLIES	10,211
					TOTAL	836,843

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110_11_15110000_50111	A	27,416	27,416
			110_11_15110000_50112	A	25,754	25,754
			251 FUND	A	4,154	
			253 FUND	A	25,756	
					<u>83,079</u>	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	63,540	63,540
3	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	52,511	52,511
4	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	49,440	49,440
5	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110_11_15110000_50111	B	48,204	48,204
6	ONYLAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110_11_15110000_50111	B	42,864	42,864
7	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110_11_15110000_50111	B	37,801	37,801
8	JACKSON, JOY M.	TEMPORARY ASSISTANT PROFESSOR	110_11_15110000_50111	B	25,074	25,074
9	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	22,709	22,709
10	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	61,137	61,137
					SALARIES	466,449
					STAFF BENEFITS	141,800
					SERVICES	8,318
					SUPPLIES	3,078
					<u>TOTAL</u>	<u>609,345</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	COLEN, JR, CHARLES R.	DEPARTMENT CHAIRPERSON/STEM PROG	110_11_15160000_50111 110_11_15160000_50112	A A	45,248 45,248 <u>90,492</u>	45,246 45,246
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR	110_11_15160000_50111 110_51_51210000_50117 205 FUND	A A A	9,237 72,515 12,216 <u>93,968</u>	9,237
3	WALKER, JESSIE J.	ASSOCIATE PROFESSOR & COORDINATOR	110_11_15160000_50111 261 FUND	B B	54,217 9,588 <u>63,785</u>	54,217
4	WELLS, ELIZABETH A.	TEMPORARY VISITING ASSIST. PROFESSOR	110_11_15160000_50111 205 FUND	B B	48,753 8,000 <u>56,753</u>	48,753
5	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	29,439 26,106 <u>55,544</u>	29,439
6	HARRIS, ANNA L.	TEMPORARY ASSISTANT PROFESSOR	110_11_15160000_50111	B	54,000	54,000
7	ANTHONY, JUANITA	ASSISTANT PROFESSOR/DIRECTOR	110_11_15160000_50111	B	51,294	51,294
8	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111 110_11_15060000_50111	B B	25,407 25,204 <u>50,711</u>	25,407
9	DUFFY, O.C.	INSTRUCTOR	110_11_15160000_50111	B	48,275	48,275
10	ABEDI, SHAROKH	INSTRUCTOR	110_11_15160000_50111	B	46,854	46,854
11	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	45,835	45,835
12	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	45,526	45,526
13	ALEXANDER, CELESTE M.	INSTRUCTOR/COORDINATOR (DEV. MATH)	110_11_15160000_50111	B	45,000	45,000
14	WEBB, FELICIA	INSTRUCTOR	110_11_15160000_50111	B	40,891	40,891
15	TURNER, III, SAMUEL	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	38,000	38,000
16	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	36,990	36,990
17	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111 110_11_15060000_50111	B B	8,247 27,803 <u>36,050</u>	8,247
18	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110 11 15160000 50111	B	35,741	35,741
19	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110 11 15160000 50111	B	35,319	35,319
20	MINOR, ALANDREA C.	INSTRUCTOR	110_11_15160000_50111	B	34,402	34,402
21	WALKER, DANIELLE E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	33,681	33,681
22	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110_11_15160000_50111	B	32,000	32,000
23	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	23,645	23,645
24	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	19,817	19,817
25	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	95,867	95,867
					SALARIES	1,028,529
					STAFF BENEFITS	318,840
					TRAVEL	4,932
					SERVICES	17,585
					SUPPLIES	10,434
					<u>TOTAL</u>	<u>1,380,320</u>
**POSITION CONTINGENT ON FUNDS AVAILABILITY**						

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF/ ADDICTION STUDIES DIRECTOR	110_11_18010000_50112 499 FUND	A A	53,306 <u>24,738</u> 78,104	53,306
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	38,421	38,421
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	33,388	33,388
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	22,264	22,264
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	39,598	39,598
					SALARIES	186,987
					STAFF BENEFITS	57,970
					TRAVEL	2,757
					SERVICES	11,617
					SUPPLIES	<u>1,545</u>
					TOTAL	260,886

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18080000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18080000_50111	A	33,494	33,494
			110_11_18080000_50112	A	33,494	33,494
					<u>66,988</u>	
2	CAINE, FLORENCE M.	DIRECTOR OF EDUCATIONAL ASSESSMENT/ RETENTION COORDINATOR/COUNSELOR	110_11_18080000_50111	A	45,873	45,873
3	JAMES-HUTCHINS, CHERYL R.	INSTRUCTOR/COUNSELOR	110_11_18080000_50111	A	38,923	38,923
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18080000_50111	A	34,057	34,057
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18080000_50111	A	33,055	33,055
6	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18080000_50111	A	32,495	32,495
7	BROWN, KATHRYN A.	ADMINISTRATIVE SPECIALIST II	110_11_18080000_50110	A	30,586	30,586
8	CONTINGENCY	SALARY RESERVE	110_11_18080000_50111	A	30,664	30,664
					SALARIES	312,651
					STAFF BENEFITS	96,920
					SERVICES	4,837
					SUPPLIES	5,336
					<u>TOTAL</u>	<u>419,744</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : FRESHMAN ORIENTATION  
ACCOUNT NUMBER : 110\_11\_18060100

SERVICES	1,549
SUPPLIES	20,000
TOTAL	21,549

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,288	26,288

SALARIES	26,288
STAFF BENEFITS	8,150
TRAVEL	1,000
SERVICES	10,000
SUPPLIES	3,000
TOTAL	48,438

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR	110_11_17050000_50112	A	3,929	3,929
			110_46_46010000_50117	A	30,798	
			111_22_11010639_50112	A	5,756	
			220 FUND	A	37,468	
			221 FUND	A	37,618	
					115,698	
2	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110_11_17050000_50117	A	28,689	28,689
			110_11_11010000_50111	A	6,802	
			220 FUND	A	8,797	
			229 FUND	A	22,663	
					65,950	
3	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117	A	6,668	6,668
			110_11_11010000_50111	A	8,676	
			220 FUND	A	40,807	
			221 FUND	A	2,956	
					59,107	
4	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_11_17050000_50117	A	9,528	9,528
			110_46_46010000_50117	A	13,532	
			221 FUND	A	13,642	
					36,701	
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110	A	1,328	1,328
			221 FUND	A	20,952	
					22,280	
6	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	1,327	1,327
					SALARIES	51,488
					STAFF BENEFITS	15,980
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	1,843
					TOTAL	82,616



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		234,600	234,600
					SALARIES	234,600
					STAFF BENEFITS	<u>72,730</u>
					TOTAL	307,330

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES \_\_\_\_\_ 0  
TOTAL \_\_\_\_\_ 0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
						<u>0</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
						<u>13,100</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : RESERVE FOR LABORATORY FEES  
ACCOUNT NUMBER : 110\_11\_17110003

SUPPLIES	<u>65,000</u>
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	FITZPATRICK, SHELTON	FACULTY	110_21_21010000_50117	A	48,204	48,204
2	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_60110	A	30,433	30,433
3	BROYLES, DASHA B.	ADMINISTRATIVE SPECIALIST III	110_21_21010000_60110	A	23,900	23,900
			110_21_22010000_60110	A	<u>2,389</u>	
					26,269	
					SALARIES	102,537
					STAFF BENEFITS	31,730
					TRAVEL	2,500
					SERVICES	8,753
					SUPPLIES	<u>4,942</u>
					TOTAL	150,422

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR RESEARCH						
ACCOUNT NUMBER : 110_21_21010007						
1	BENJAMIN, MARY E.	DIRECTOR OF SPONSORED PROGAMS/ RESEARCH	110_21_21010007_50117 205 FUND	A A	128,290 <u>3,968</u> 132,258	128,290
2	JACKSON, ALLYSON Y.	ASSOCIATE FOR ADMINISTRATION	110_21_21010007_50110 489 FUND	A A	32,612 <u>6,784</u> 39,396	32,612
3	THOMAS, GENEVIA KELSEY	PROGRAM PROJECT SPECIALIST	110_21_21010007_50117 205 FUND 261 FUND	A A A	18,375 12,250 <u>5,404</u> 36,029	18,375
4	CONTINGENCY	SALARY RESERVE	110_21_21010007_50117	A	3,978	3,978
					SALARIES	183,255
					STAFF BENEFITS	56,810
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					<u>TOTAL</u>	<u>240,065</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	PATTERSON, BERNITA L.	ASST PROFESSOR/COORD. DRUG/ALCOHAL ABUSE PROG	110_21_22010000_50117 110_11_14160000_50111	A A	3,252 <u>54,980</u> 56,232	3,252
2	BROYLES, DASHA B.	ADMINISTRATIVE SECRETARY	110_21_22010000_50110 110_21_21010000_50110	A A	2,389 <u>23,900</u> 26,289	2,389
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,088
					SUPPLIES	<u>1,421</u>
					TOTAL	9,878



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BUSINESS INCUBATOR							
ACCOUNT NUMBER : 110_31_12010091							
1	POSITION	SALARY RESERVE	110_31_12010091_60110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	470
						SUPPLIES	0
						TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_31_31060000_50112	A	38,911	38,911
			110_31_31060000_50111	A	24,756	24,756
			110_11_13010000_50111	A	10,127	
			110_46_46410000_50112	A	19,128	
					<u>92,920</u>	
2	CORBIN, BONITA T.	INTERIM DIRECTOR/CONTINUING EDUCATION	110_31_31060000_50117	A	44,857	44,857
3	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_31_31060000_50110	A	7,610	7,610
			110_46_46410000_50110	A	25,942	
					<u>33,552</u>	
4	BRYAN, SHELIA M.	ADMIN SUPPORT SUPERVISOR	110_31_31060000_50110	A	29,126	29,126
5	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	7,115	7,115
					SALARIES	152,376
					STAFF BENEFITS	47,240
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	<u>2,167</u>
					TOTAL	207,634

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	73,719	73,719
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	57,402	57,402
3	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110_41_41010000_50117	A	46,049	46,049
4	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	45,141	45,141
5	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	45,140	45,140
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	38,279	38,279
7	MARTIN, LAVORIS	SOFTWARE SUPPORT SPECIALIST	110_41_41010000_50110	A	33,476	33,476
8	JOHNSON, MARZELLA SMITH	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	29,944	29,944
9	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	27,966	27,966
10	MCGHEE, SHENISE L.	MULTI-MEDIA SPECIALIST	110_41_41010000_50110	A	26,531	26,531
11	FISHER, PATRICE V.	ADMINISTRATIVE SPECIALIST III	110_41_41010000_50110	A	25,773	25,773
12	GARNER, CYNTHIA P.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,787	20,787
13	JACKSON, LINDA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,598	20,598
14	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,194	20,194
15	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	14,886	14,886
16	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	63,452	63,452
17	RETIREE AGREEMENT	ASSOCIATE LIBRARIAN/TECH SERVS	110_41_41010000_50117	A	3,658	3,658
					SALARIES	562,995
					STAFF BENEFITS	183,830
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					<b>TOTAL</b>	<b>1,151,633</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_45_11010005_50117	A	5,001	5,001
			110_11_11010000_50111	A	6,256	
			111_22_11010539_50117	A	10,359	
			220 FUND	A	46,078	
			221 FUND	A	5,307	
					<u>73,000</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	9,557	9,557
			111_22_11010539_50117	A	28,772	
			221 FUND	A	17,335	
			119_45_45050000_50117	A	8,395	
					<u>62,058</u>	
3	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	110_45_11010005_50117	A	6,000	6,000
			111_22_11010539_50117	A	10,669	
			111_33_11010541_50117	A	28,022	
			221 FUND	A	17,310	
					<u>60,000</u>	
4	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_45_11010005_50117	A	5,998	5,998
			110_11_11010000_50111	A	5,778	
			221 FUND	A	48,007	
					<u>57,783</u>	
5	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50117	A	6,678	6,678
			220 FUND	A	16,235	
			221 FUND	A	8,783	
					<u>31,696</u>	
6	HACKETT, MCKINLEY	FARMER WORKER	110_45_11010005_50110	A	5,338	5,338
			220 FUND	A	6,405	
			221 FUND	A	6,050	
					<u>17,793</u>	
7	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	19,784	19,784
					SALARIES	58,355
					STAFF BENEFITS	18,090
					SUPPLIES	5,227
					<u>TOTAL</u>	<u>82,672</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45950000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	8,395	8,395
			110_45_11010005_50117	A	9,557	
			111_22_11010539_50117	A	28,772	
			221 FUND	A	17,334	
					<u>62,058</u>	
					SALARIES	8,395
					STAFF BENEFITS	2,500
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	10,477
					<u>TOTAL</u>	<u>71,165</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR-CDC	110_45_45040001_50112	A	39,500	39,500
			111_22_11010524_50117	A	3,500	
			110_11_11050000_50111	A	2,000	
			499 FUND	A	7,000	
					<u>52,000</u>	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	B	19,174	19,174
					SALARIES	58,674
					STAFF BENEFITS	18,190
					SERVICES	4,000
					SUPPLIES	1,741
					<u>TOTAL</u>	<u>82,605</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	DONALDSON, MAPLEAN	RESEARCH ASSOCIATE	110_43_43160000_50117	A	34,201	34,201
2	REDUS, RICHARD L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,659	31,659
3	NELSON, DWIGHT L.	LIBRARY TECHNICIAN	110_43_43160000_50110	A	27,908	27,908
4	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	7,108	7,108

SALARIES	100,872
STAFF BENEFITS	31,270
SERVICES	2,080
SUPPLIES	<u>2,197</u>
TOTAL	136,399



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_46060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_46060001_50110	A	23,845	23,845
2	CONTINGENCY	SALARY RESERVE	110_45_46060001_50110	A	15,500	15,500
					SALARIES	99,345
					STAFF BENEFITS	12,200
					TRAVEL	69,048
					SERVICES	93,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					<b>TOTAL</b>	<b>299,630</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_60114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	5,000
					SERVICES	8,000
					EQUIPMENT	4,000
					TRAVEL	<u>35,000</u>
					TOTAL	52,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	<u>10,000</u>
TOTAL	10,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV	110_45_45090001_50117 110_63_83280000_50117	A A	10,180 <u>51,620</u> 61,800	10,180
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	40,119	40,119
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	39,371	39,371
4	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	31,954	31,954
5	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	27,603	27,603
6	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	25,000	25,000
					SALARIES	174,227
					STAFF BENEFITS	54,010
					TRAVEL	5,000
					SERVICES	15,000
					EQUIPMENT	2,000
					SUPPLIES	<u>4,000</u>
					TOTAL	254,237

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR	110_46_46010000_50117	A	30,799	30,799
			111_22_11010639_50112	A	5,755	
			110_11_17060000_50112	A	3,929	
			220 FUND	A	37,488	
			221 FUND	A	<u>37,818</u>	
					115,566	
2	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_46_46010000_50112	A	2,334	2,334
			110_11_11110000_50111	A	30,008	
			110_11_11110000_50112	A	4,334	
			220 FUND	A	<u>30,008</u>	
					66,684	
3	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117	A	4,175	4,175
			220 FUND	A	21,162	
			221 FUND	A	<u>26,893</u>	
					54,220	
4	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	110_46_46010000_50112	A	10,331	10,331
			111_32_11010540_50112	A	4,945	
			221 FUND	A	<u>38,357</u>	
					53,333	
5	CONLEY, RITA D.	INSTRUCTOR	110_46_46010000_50111	A	3,695	3,695
			110_11_11060000_50111	A	19,909	
			110_11_11010000_50111	A	8,903	
			220 FUND	A	13,994	
			221 FUND	A	<u>3,158</u>	
					49,699	
6	FUKUI, UMAUTHI OMA	PROJECT/PROGRAM SPECIALIST	110_46_46010000_50117	A	13,532	13,532
			110_11_17050000_50117	A	9,528	
			221 FUND	A	<u>13,642</u>	
					36,701	
7	COFEY, JANELLE	EXTENSION ASSISTANT SPECIALIST	110_46_46010000_50117	A	10,142	10,142
			112 FUND	A	4,634	
				A	<u>13,224</u>	
					26,000	
8	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	669	669
9	RETIREE AGREEMENT	DEAN	110_46_46010000_50117	A	5,728	5,728
10	RETIREE AGREEMENT	EXT. ASSIST. SPEC-ADMIN. OPERATIONS	110_46_46010000_50117	A	5,101	5,101
					SALARIES	86,504
					STAFF BENEFITS	26,820
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	<u>2,255</u>
					TOTAL	129,820

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR	110_46_46060000_50117	A	23,536	23,536
			110_11_12030000_50111	A	49,749	
					<u>73,284</u>	
2	SIMS, CYNTHIA E.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	35,554	35,554
3	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,377	23,377
4	KENTLE, SONDR A.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	25,268	25,268
5	CONTINGENCY	SALARY RESERVE	110_46_46060000_50114	O	121,221	121,221
					SALARIES	228,955
					STAFF BENEFITS	70,980
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	<u>8,042</u>
					TOTAL	320,442

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CARROLL, FREDDA D.	DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	42,328	42,328
		PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111	A	62,672	
					<u>105,000</u>	
2	HARRIS, LINDA A.	RESEARCH PROJECT ANALYST	110_46_46110000_50110	A	32,894	32,894
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	22,264	22,264
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	33,889	33,889
5	RETIREE AGREEMENT	RESERVE	110_46_46110000_50110	A	7,191	7,191
					SALARIES	138,567
					STAFF BENEFITS	42,960
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	0
					<u>TOTAL</u>	<u>197,121</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	STEWART, ANDREA	INTERIM DEAN/PROFESSOR	110_46_46160000_50112	A	91,831	91,831
			299 FUND	A	<u>20,158</u>	
					111,989	
2	JORDAN, VILEARA L	EDUCATION PROGRAM COORDINATOR	110_46_46160000_50110	A	47,099	47,099
3	DEBOSE, DEIRDRE	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	29,251	29,251
4	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	9,824	9,824
					SALARIES	178,005
					STAFF BENEFITS	55,180
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	<u>7,978</u>
					TOTAL	254,449



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46250000_50112	A	82,637	82,637
			110_46_48380000_50112	A	20,601	
					<u>103,238</u>	
2	COLEMAN, JANICE	ASSISTANT PROFESSOR/ASSIST DEAN	110_46_46250000_50112	A	63,407	63,407
3	REAMS, ERICKA L.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	1,853	1,853
					SALARIES	174,185
					STAFF BENEFITS	54,000
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	<u>1,500</u>
					TOTAL	234,086

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46360000_50112	A	20,601	20,601
			110_46_46260000_50112	A	<u>82,637</u>	
					103,238	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	25,773	25,773
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	8,801	8,801
4	RETIREE AGREEMENT	DEAN	110_46_46360000_50112	A	3,548	3,548
					SALARIES	58,723
					STAFF BENEFITS	18,200
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	83,195

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_46_46410000_50112 110_31_31060000_50112 110_31_31060000_50111 110_11_13010000_50111	A A A A	19,125 38,911 24,758 10,127 <u>92,920</u>	19,125
2	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_46_46410000_50110 110_31_31060000_50110	A A	25,942 7,910 <u>33,852</u>	25,942
3	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	45,067
					STAFF BENEFITS	13,970
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	3,643
					<u>TOTAL</u>	<u>82,521</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAMS	110_46_46410001_50117	A	59,908	59,908
		EDUCATION ASSESSMENT/ASST PROF	110_11_19010000_50111	A	13,157	
					<u>70,065</u>	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_46_46410001_50110	A	13,144	13,144
			110_53_59010001_50110	A	13,145	
					<u>26,289</u>	
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	25,773	25,773
4	CONTINGENCY	SALARY RESERVE	110_48_46410001_50110	O	10	10
					SALARIES	98,835
					STAFF BENEFITS	30,640
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	500
					<u>TOTAL</u>	<u>136,679</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	THOMPSON, ROBERT J.	RESEARCH ASSOCIATE	110_53_53010001_50117	A	25,581	25,581
			205 FUND	A	3,750	
					<u>25,331</u>	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_53_53010001_50110	A	13,145	13,145
			110_46_46410001_50110	A	13,144	
					<u>26,289</u>	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	3,612	3,612
					SALARIES	42,338
					STAFF BENEFITS	13,120
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	793
					<u>TOTAL</u>	<u>58,881</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	<u>14,444</u>
TOTAL	14,444

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110_42_42010000						
					SUPPLIES	781
					SERVICES	2,639
					TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_50110	A A	6,732 <u>19,668</u> 26,288	6,732
2	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	62,615	62,615
					SALARIES	69,347
					STAFF BENEFITS	21,500
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	493
					<u>TOTAL</u>	<u>95,318</u>



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13160046						
					ACREDITATION	40,000
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK ANALYST	110_44_64010002_50110	A	22,488	22,488
			110_64_64010000_50110	A	<u>22,487</u>	
					44,975	
2	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	25,000	25,000
					SALARIES	47,488
					STAFF BENEFITS	14,720
					TRAVEL	10,000
					SERVICES	308,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	455,208

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	OWENS, JR., RALPH	INTERIM DEAN OF STUDENT LIFE	110_51_51050000_50117	A	65,000	65,000
2	MILLS, CAROLYN D.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	34,769	34,769
3	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	889	889
					SALARIES	126,947
					STAFF BENEFITS	39,346
					TRAVEL	0
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>171,778</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	BROWN, KARA	ASSOCIATE DEAN	110_51_51060000_50117	A	37,000	37,000
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,066	35,066
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	0	0
					SALARIES	72,066
					STAFF BENEFITS	22,336
					SERVICES	1,500
					TOTAL	95,902

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	13,000	13,000

SALARIES	13,000
STAFF BENEFITS	4,026
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
<b>TOTAL</b>	<b>33,812</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RECRUITING OFFICE						
ACCOUNT NUMBER : 110_55_55010000						
1	WHIMPER, CARL L.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50110	A	51,839	51,839
2	ROBINSON, ELLIOTT C.	INTERIM DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	45,700	45,700
3	PAYNE, ANDREA M.	ED COUNSELOR/RECRUITMENT SPECIALIST	110_55_55010000_50110	A	35,149	35,149
4	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	32,294	32,294
5	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	51,514	51,514
					SALARIES	216,496
					STAFF BENEFITS	67,109
					TRAVEL	18,500
					SERVICES	26,835
					SUPPLIES	8,500
					EQUIPMENT	1,305
					TOTAL	338,745

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ADMISSIONS & ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	63,036	63,036
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,000	35,000
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50110	A	34,887	34,887
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	30,711	30,711
5	CRABB, GWENDOLYN	REGISTRAR ASSISTANT	110_55_55020000_50110	A	21,017	21,017
6	IVY, MONICA	ADMINISTRATIVE SPECIALIST III	110_55_55020000_50110	A	20,896	20,896
7	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	5,349	5,349

SALARIES	210,896
STAFF BENEFITS	66,380
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	<u>315,776</u>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	69,157	69,157
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	41,715	41,715
3	CALHOUN, SHANTA E.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,548	35,548
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	36,214	35,214
5	WARREN, JILLIAN S.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,433	30,433
6	MORRIS, SHERE	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,836	29,836
7	JOHNSON, TOMIE A.	FINANCIAL AID SPECIALIST	110_54_54010000_50110	A	28,917	28,917
8	BOYD, TIFFANY	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	25,288	25,288
9	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
10	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	70,757	70,757
					SALARIES	386,845
					STAFF BENEFITS	119,920
					TRAVEL	15,000
					SERVICES	287,000
					SUPPLIES	5,000
					<b>TOTAL</b>	<b>813,765</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT						
ACCOUNT NUMBER : 110_53_52080001						
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	65,001	65,001
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	43,561	43,561
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,288	26,288
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	14,732	14,732
					SALARIES	149,582
					STAFF BENEFITS	46,370
					TRAVEL	4,000
					SERVICES	25,000
					SUPPLIES	17,000
					<b>TOTAL</b>	<b>241,952</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES/ADMISSIONS						
ACCOUNT NUMBER : 110_53_53020001						
1	JONES, MARY M.	ADMISSIONS DIRECTOR	110_53_53020001_50117	A	63,133	63,133
2	CHERRY, SHIRLEY M.	INTERIM DIRECTOR OF CAREER SERVICES	110_53_53020001_50117	A	53,488	53,486
3	YON, KIMBERLY A.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
4	MCLAUGHLIN, EARNESTINE J.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
5	OWASOYO, PHILOMENA O.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990
6	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	36,038	36,038
7	WELLS, SANDRA J.	ADMINISTRATIVE SPECIALIST III	110_53_53020001_50110	A	26,268	26,268
8	TATE, STEPHANIE	ADMINISTRATIVE SPECIALIST II	110_53_53020001_50110	A	21,827	21,827
9	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	11,734	11,734
					SALARIES	323,426
					STAFF BENEFITS	100,260
					TRAVEL	4,000
					SERVICES	10,000
					SUPPLIES	3,500
					<b>TOTAL</b>	<b>441,186</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	0
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	384
SERVICES	643
SUPPLIES	1,232
TOTAL	2,259

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	<u>45,000</u>
TOTAL	45,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51680001						
					SUPPLIES	33,000
					TOTAL	33,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						
					SUPPLIES	18,000
					TOTAL	18,000



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	3,296
TOTAL	3,268

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	STUDENT DEVELOPMENT SPECIALIST/RN	110_57_57010000_50117	A	48,000	48,000
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST I	110_57_57010000_50110	A	19,617	19,617
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	8,499	8,499
					SALARIES	76,116
					STAFF BENEFITS	23,800
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	24,500
					<b>TOTAL</b>	<b>197,659</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL.V.	DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	53,549	53,549
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	35,268	35,268
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10
					SALARIES	88,827
					STAFF BENEFITS	27,540
					TRAVEL	584
					SERVICES	6,700
					SUPPLIES	2,000
					EQUIPMENT	1,000
					<b>TOTAL</b>	<b>126,651</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	78,000	78,000
2	JOHNSON, LUNDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	40,448	40,448
3	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	38,705	36,705
4	RODGERS, ARTHUR	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	35,426	35,426
5	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	33,819	33,819
6	DOTSON, DAVID W.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,984
7	MITCHELL, JIDANANCIA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,954
8	TYSON, CAINNA N.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
9	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
10	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
11	REYNOLDS, JASMINE M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
12	THOMPSON, LATASHA L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	30,713	30,713
13	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	25,773	25,773
14	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	243,801	243,801
					SALARIES	713,899
					STAFF BENEFITS	221,310
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					<b>TOTAL</b>	<b>1,122,232</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_80_61000004						
1	POSITION	SALARY RESERVE	110_80_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : BOARD OF VISITORS  
ACCOUNT NUMBER : 110\_61\_61010000

SUPPLIES	600
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	239,046	239,046
			590_61_61110000_50117	A	<u>10,954</u>	
					250,000	
2	PURNELL-BROILES, JANET	ASSISTANT TO THE CHANCELLOR	110_61_61110000_50117	A	80,000	80,000
3	BENFORD, MONIQUE J.	SPECIAL ASSISTANT TO THE CHANCELLOR	110_61_61110000_50110	A	41,604	41,604
4	MAYO, SHERRIE N.	ADMINISTRATIVE ANALYST	110_61_61110000_50110	A	29,251	29,251
5	RETIREE AGREEMENT	CHANCELLOR	110_61_61110000_50117	A	7,096	7,096

SALARIES	396,997
STAFF BENEFITS	123,070
TRAVEL	33,150
SERVICES	35,664
FOOD SERVICES	29,163
SUPPLIES	8,868
EQUIPMENT	0
TOTAL	<u>626,990</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	JONES, VERMA K.	ASSOC. VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	72,515	72,515
			110_11_15160000_50111	A	9,237	
			206 FUND	A	<u>12,216</u>	
					93,968	
2	ENGLISH, JUJUAN B.	ASSOCIATE PROFESSOR	110_61_61210000_50117	B	51,970	51,970
3	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	46,258	46,258
4	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	141,620	141,620
					SALARIES	312,363
					STAFF BENEFITS	96,830
					TRAVEL	5,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	<u>1,000</u>
					TOTAL	434,695



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	MARTIN, CARLA	INTERIM VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	130,000	130,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	41,949	41,949
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114		51,994	51,994
4	RETIREE AGREEMENT	RESERVE	110_61_61260000_50117	A	18,006	18,006

SALARIES	241,949
STAFF BENEFITS	75,000
TRAVEL	9,500
SERVICES	190,284
SUPPLIES	25,000
1590 SUPPORT	(29,599)
<b>TOTAL</b>	<b>515,037</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	VICE CHANCELLOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	124,000	124,000
2	OKIROR, LINDA	ASSOCIATE VICE CHANCELLOR FOR ENROLLMENT MANAGEMENT	110_61_61310000_50117 205 FUND	A A	49,702 <u>49,702</u> 99,403	49,702
3	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	32,773	32,773
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	3,804	3,804
					SALARIES	210,278
					STAFF BENEFITS	65,194
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	<u>2,000</u>
					TOTAL	298,759

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	TYSON, JAMES B.	VICE CHANCELLOR DEVELOPMENT	110_61_61360000_50117	A	140,000	140,000
2	HALL, MARGARET J.	DIRECTOR OF TITLE III/UNIVERSITY RELATIONS	110_61_61360000_50117 205 FUND	A A	56,229 <u>56,229</u> 112,458	56,229
3	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117 205 FUND	A A	22,330 <u>27,282</u> 49,622	22,330
4	CEGERS, COURTNEY D.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	17,335 <u>17,336</u> 34,670	17,335
5	MATTHEWS, BRENDA K.	PROGRAM COORDINATOR	110_61_61360000_50117	A	33,784	33,784
6	LANCASTER, CHERYL P.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50110 205 FUND	A A	16,809 <u>16,810</u> 33,619	16,809
7	WILLIAMS, DENISE TODD	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	14,020 <u>14,020</u> 28,040	14,020
8	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	0	0
					SALARIES	300,507
					STAFF BENEFITS	93,163
					TRAVEL	0
					SERVICES	64,315
					SUPPLIES	<u>10,000</u>
					TOTAL	467,982

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	CHILDS, ADRIAN J.	CONTROLLER	110_62_62010000_50117	A	99,000	99,000
2	LANDERS, JONAIL A.	ACCOUNTANT II	110_62_62010000_50110	A	60,056	60,056
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	55,000	55,000
4	WILLIAMS, BEVERLY Y.	ACCOUNTANT II	110_62_62010000_50110	A	50,600	50,600
5	WYLIE, SHERRIE A.	PROJECT SPECIALIST	110_62_62010000_50117	A	42,000	42,000
6	WADDELL, CHERYL A.	ACCOUNTANT I	110_62_62010000_50110	A	39,718	39,718
7	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	38,000	38,000
8	HOLMES, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	36,720	36,720
9	WHITE, LISA A.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	29,251	29,251
10	CHILDRESS, TRACI L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
11	JACKSON, LAVONDA M.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,773	25,773
12	HUGHEY, RITA	ADMINISTRATIVE SPECIALIST III	110_62_62010000_50110	A	25,773	25,773
13	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,773	25,773
14	CONTINGENCY	SALARY RESERVE/OVERTIME/EXTRA HELP	110_62_62010000_50114	O	95,452	95,452

SALARIES	649,404
STAFF BENEFITS	201,320
TRAVEL	10,000
SERVICES	100,000
1890 SUPPORT	(251,340)
SUPPLIES	23,000
TOTAL	732,384

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117 253 FUND	A A	55,200 <u>4,800</u> 60,000	55,200
2	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110_61_61410001_50117	A	47,380	47,380
3	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	800	800
4	RETIREE AGREEMENT	RESERVE	110_61_61410001_50117	A	2,851	2,851
					SALARIES	106,231
					STAFF BENEFITS	32,890
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	153,269

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	104,394	104,394
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	50,597	50,597
					SALARIES	154,991
					STAFF BENEFITS	48,050
					TRAVEL	20,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					<b>TOTAL</b>	<b>235,291</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	89,713	89,713
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	80,727	80,727
3	KINCHEN, CORLESS D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	60,461	60,461
4	SMITH, KEITH D.	NETWORK ANALYST	110_64_64010000_50110	A	22,487	22,487
			110_44_64010002_50110	A	<u>22,488</u>	
					44,975	
5	LAOHAPRASIT, SUWATCHARA	PROJECT SPECIALIST/NETWORK MGR	110_64_64010000_50117	A	44,397	44,397
6	ASHLEY, DANITA R.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	43,947	43,947
7	SARGENT, TONIESHA A.	NETWORK ANALYST	110_64_64010000_50110	A	27,858	27,858
8	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	74,625	74,625
					SALARIES	444,215
					STAFF BENEFITS	137,710
					TRAVEL	20,000
					SERVICES	230,000
					SUPPLIES	25,000
					1850 SUPPORT	(53,220)
					EQUIPMENT	<u>45,000</u>
					TOTAL	648,705

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	70,000	70,000
2	BAKER, KAREN N.	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	50,000	50,000
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	48,000	48,000
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	42,864	42,864
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	36,782	36,782
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110_63_63060000_50110	A	29,836	29,836
7	LOVETT, KRISTINE E.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	26,531	26,531
8	BROWN, CHARMAYNE	ADMINISTRATIVE SPECIALIST III	110_63_63060000_50110	A	25,773	25,773
9	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	7,994	7,994
					SALARIES	337,780
					STAFF BENEFITS	104,710
					TRAVEL	10,000
					SERVICES	80,000
					1890 SUPPORT	(36,110)
					SUPPLIES	10,000
					<b>TOTAL</b>	<b>486,380</b>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_83060001						
1	POSITION	SALARY RESERVE	110_63_83060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	10,000
					SERVICES	50,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	70,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

	SERVICES	100,000
	TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TROTTER, WJANITA	PROJECT/PROGRAM MANAGER	110_63_63250000_50117	A	40,000	40,000
2	CELESTIN, ROSE Y.	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,251	29,251
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	81,028	81,028
					SALARIES	150,280
					STAFF BENEFITS	46,690
					TRAVEL	25,000
					SERVICES	30,000
					SUPPLIES	15,000
					1890 SUPPORT	(11,090)
					TOTAL	255,780

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	WHITE, JOYCE R.	INFORMATION SYSTEM ANALYSIS	110_64_64010004_50110	A	39,505	39,505
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	28,983	28,983
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	10,237	10,237
					SALARIES	78,725
					STAFF BENEFITS	28,400
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(67,375)
	Recovery through Internet Billing	110_64_64010006_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV/ MAIL SERVICES	110_63_63280000_50117 110_46_45090001_50117	A A	51,620 <u>10,180</u> 61,800	51,620
2	STAYTON, MICHALE J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	33,680	33,680
3	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	32,773	32,773
4	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	28,983	28,983
5	DANIEL, JONATHAN D.	NETWORK ANALYST	110_63_63280000_50110	A	28,415	28,415
6	HARRISON, CARLOS	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,415	28,415
7	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	10,000	10,000
					SALARIES	213,866
					STAFF BENEFITS	66,300
					TRAVEL	10,000
					SERVICES	(125,000)
					SERVICES	250,000
					SUPPLIES	100,000
					EQUIPMENT	10,000
					<u>TOTAL</u>	<u>525,166</u>
	Recovery through Internal Billing	110_63_63280000_52410				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STORES AND RECEIVING						
ACCOUNT NUMBER : 110_63_63300000						
1	SIPES, SHERI D.	CAMPUS MAINTENANCE SUPERVISOR	110_63_63300000_50110	A	36,990	36,990
2	SPEER, JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	28,983	28,983
3	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	27,603	27,603
4	WHALEY LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	21,628	21,628
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,542	19,542
6	COBB, KIERSTEN	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	18,318	18,318
7	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	5,000	5,000
					SALARIES	158,064
					STAFF BENEFITS	49,000
					TRAVEL	6,000
					SERVICES	11,000
					SUPPLIES	5,000
					1690 SUPPORT	(12,620)
					TOTAL	215,444

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,327	31,327
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	29,836	29,836
3	DOUGLAS, CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	29,836	29,836
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	D	10,000	10,000
	Recovery through internal charges	110_63_63320000_51405				
					SALARIES	100,999
					STAFF BENEFITS	31,310
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	75,000
					SUPPLIES	130,000
					EQUIPMENT	30,000
					TOTAL	276,309

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	TURNER, SHIRLEY A.	CAMPUS POSTMASTER	110_63_63330000_50110	A	28,509	28,608
2	DOCKETT, DEBORAH A.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	20,598	20,598
3	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	19,177	19,177
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	1,116	1,116
	Recovery through internal charges	110_63_63340000_52000				
					SALARIES	69,500
					STAFF BENEFITS	21,550
					TRAVEL	5,000
					SERVICES	(160,000)
					SERVICES	100,000
					SUPPLIES	10,000
					EQUIPMENT	10,000
					TOTAL	56,050



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	0	0
					SALARIES	0
					FRINGES	0
					SERVICES	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110_66_66390000						
					SERVICES	250,000
					TOTAL	250,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_60110	A	154,230	154,230
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	154,230
					FRINGES	47,810
					SERVICES	<u>385,102</u>
					TOTAL	687,142

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	103,000	103,000
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	66,950	66,950
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	56,850	56,850
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	42,449	42,449
5	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	35,326	35,326
6	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	33,408	33,408
7	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,266	32,266
8	SIPES, LARRY	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,954	31,954
9	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,328	31,328
10	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,327	31,327
11	WASHINGTON, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
12	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
13	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
15	HALTZWANGER, PAUL L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
16	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
17	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
18	WHITTY, ARNDRAY	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
19	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
20	OWINGS, DANIEL R.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
21	PARKS, ANTHONY C.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
22	JOHNSON, ERIC S.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
23	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,048	29,048
24	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	27,541	27,541
25	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,266	26,266
26	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	24,622	24,622

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
27	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,546	24,546
28	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	22,709	22,709
29	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
30	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
31	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
32	BARNES, SEBAN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
33	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
34	BLAKE, RANDALL R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
35	RODGERS, RUTHIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,236	21,236
36	MONTGOMERY, JAMES	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
37	JACKSON, LARRY	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
38	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
39	MOYE, JERRY Y.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
40	TUCKER, ROBERT L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
41	BELL, JOSHUA J.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
42	BLACKWELL, SANDRA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,578	18,578
43	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,092	18,092
44	THORNTON, JOSEPHINE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
45	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
46	BULLARD, DEMETRIC L.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	18,275	18,275
47	CLAY, BELUNDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,651	17,651
48	GRAGG, CLOTTE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,484	17,484
49	LANGDON, JACQUELINE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
50	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
51	BROTHERS, THELMA K.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
52	RANKINS, TOMMY G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
53	GABLE, PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT						
ACCOUNT NUMBER : 110_71_71010000						
54	FRANKLIN, JOHNNY L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
55	FLOWERS, MARQUEZ	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
56	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
57	JOSHUA, RHONDA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
58	PERKINS, CHERYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
59	MCCOY, LATORIA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
60	LAMPKIN, RICKY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
61	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
62	GRAY, ALVIN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,288	16,288
63	LANCASTER, JOHNATHAN L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,288	16,288
64	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	50,000	50,000
65	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	236,305	236,305
					SALARIES	1,928,243
					STAFF BENEFITS	597,760
					SUPPLIES	200,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1880 SUPPORT	(160,340)
					TRAVEL	20,000
					<b>TOTAL</b>	<b>3,295,663</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	<u>0</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						

1890 SUPPORT	(20,220)
SERVICES	300,000
TOTAL	329,780



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	POSITION	INSTITUTIONAL SERVICE SPECIALIST	110_72_72100000_50110	A	18,855	18,855

SALARIES	18,855
STAFF BENEFITS	5,850
SUPPLIES	2,000
SERVICES	35,500
TRAVEL	0
<b>TOTAL</b>	<b>62,205</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2014-15**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110_71_71080000						

1890 SUPPORT	(40,500)
SERVICES	400,000
TOTAL	358,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PURCHASED UTILITIES						
ACCOUNT NUMBER : 110_75_75010000						
					1890 SUPPORT	(122,400)
					SUPPLIES	<u>2,500,000</u>
					TOTAL	2,377,600

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	2,236,718
TOTAL	2,236,718

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S HARDSHIP SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	<u>103,500</u>
TOTAL	103,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : BAND SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_95\_81020000

SCHOLARSHIPS	1,040,074
TOTAL	1,040,074

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81030000						

SCHOLARSHIPS	343,762
TOTAL	343,762

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_85\_81060000

SCHOLARSHIPS	<u>148,742</u>
TOTAL	148,742



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : ART SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_85\_81070000

SCHOLARSHIPS	17,894
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_85\_81080000

SCHOLARSHIPS	<u>17,894</u>
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_91120000						

SCHOLARSHIPS	17,894
TOTAL	17,894

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_88_81160000						

SCHOLARSHIPS	<u>56,926</u>
TOTAL	56,926

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2014-15**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLDEN AMBRASSADORS SCHOLARSHIPS/STIPEND ACCOUNT NUMBER : 110_85_81100000						

SCHOLARSHIPS	10,350.
TOTAL	10,350

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GENERAL SCHOLARSHIPS  
ACCOUNT NUMBER : 110\_85\_81990000

SCHOLARSHIPS	<u>310,500</u>
TOTAL	310,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : TUITION WAIVERS  
ACCOUNT NUMBER : 110\_85\_82010000

SCHOLARSHIPS	51,750
TOTAL	51,750



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	517,500
TOTAL	517,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE  
ACCOUNT NUMBER : 110\_95\_81150000

SCHOLARSHIPS	<u>200,000</u>
TOTAL	200,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE TOTAL 0  
TOTAL 0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE TOTAL						<u>0</u>
						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : EMERGENCY RESERVE  
ACCOUNT NUMBER : 110\_00\_00000000

RESERVE TOTAL 0  
TOTAL 0



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	704,728
TOTAL	<u>704,728</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE TOTAL 0  
0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						
RESERVE						0
TOTAL						0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						
					RESERVE	0
					TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						

TRANSFERS	<u>1,200,000</u>
TOTAL	1,200,000



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						
				Athletics	TRANSFERS	1,138,234
				Student Union	TRANSFERS	184,212
					TOTAL	<u>1,322,446</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_22_11010524_50117	A	17,784	17,764
			111_23_11010586_50117	A	7,623	
			110_11_11010000_50111	A	15,495	
			220 FUND	A	16,044	
			221 FUND	A	<u>20,546</u>	
					77,472	
2	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010524_50117	A	20,518	20,518
			111_22_11010540_50117	A	2,105	
			220 FUND	A	19,989	
			221 FUND	A	<u>13,082</u>	
					55,696	
3	BAILEY, MARILYN W.	INSTRUCTOR/DIRECTOR-CDC	111_22_11010524_50117	A	3,500	3,500
			110_45_45040001_50112	A	39,500	
			110_11_11060000_50111	A	2,000	
			499 FUND	A	<u>7,000</u>	
					52,000	
4	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111_22_11010524_50117	A	22,694	22,694
			111_32_11010540_50117	A	<u>22,695</u>	
					45,389	
5	ADAM, ZELALEM	RESEARCH ASSOCIATE	111_22_11010524_50117	A	27,862	27,862
			220 FUND	A	<u>15,002</u>	
					42,864	
6	SEUELL, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010524_50117	A	4,039	4,039
			111_32_11010540_50117	A	3,375	
			221 FUND	A	31,076	
			112 FUND	A	<u>3,535</u>	
					42,024	
7	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111_22_11010524_50110	A	27,742	27,742
			221 FUND	A	<u>9,248</u>	
					36,990	
8	DIXON, FABIO A.	AGRICULTURE FARM TECHNICIAN	111_22_11010524_50110	A	2,640	2,640
			111_22_11010539_50110	A	10,370	
			220 FUND	A	<u>5,845</u>	
					18,855	
9	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010524_50117	A	6,851	6,851
			221 FUND	A	13,700	
			220 FUND	A	<u>13,700</u>	
					34,250	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
10	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010524_50117	A	9,521	9,521
			111_23_11010586_50117	A	20,795	
			220 FUND	A	<u>4,704</u>	
					35,020	
11	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010524_50110	A	2,455	2,455
			220 FUND	A	12,270	
			221 FUND	A	<u>12,048</u>	
					26,773	
12	NABL, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010524_50117	A	9,638	9,638
			220 FUND	A	16,514	
			229 FUND	A	<u>1,848</u>	
					28,000	
13	CONTINGENCY	SALARY RESERVE	111_22_11010524_50114	A	17,810	17,810
						173,034
					STAFF BENEFITS	53,840
					TRAVEL	11,780
					SERVICES	66,236
					SUPPLIES	8,592
					EQUIPMENT	0
					TOTAL	<u>313,284</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
1	GARNER, JR., JAMES O.	DEAN/DIRECTOR	111_22_11010539_50112	A	5,755	5,755
			110_46_46010000_50112	A	30,798	
			110_11_17060000_50112	A	3,929	
			220 FUND	A	37,467	
			221 FUND	A	<u>37,617</u>	
					115,665	
2	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	111_22_11010539_50117	A	10,359	10,359
			110_45_11010005_50117	A	5,000	
			110_11_11010000_50111	A	8,258	
			220 FUND	A	48,078	
			221 FUND	A	<u>5,308</u>	
					79,000	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010539_50117	A	31,356	31,356
			110_11_11010000_50111	A	<u>31,356</u>	
					62,712	
4	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010539_50117	A	26,772	26,772
			110_45_11010005_50117	A	9,566	
			221 FUND	A	17,336	
			119_45_46050000_50117	A	<u>8,395</u>	
					62,069	
5	GITHINJI, LEONARD J.M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_22_11010539_50117	A	10,688	10,688
			111_33_11010541_50117	A	26,022	
			110_45_11010005_50117	A	6,000	
			221 FUND	A	<u>17,310</u>	
					60,000	
6	HUANG, BIHU	ASSOCIATE PROFESSOR	111_22_11010539_50117	A	6,641	6,641
			110_11_11010000_50111	A	8,192	
			220 FUND	A	<u>39,778</u>	
					54,611	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010539_50117	A	4,621	4,621
			110_11_11010000_50111	A	<u>41,589</u>	
					46,204	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
8	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010539_50117	A	13,878	13,878
			220 FUND	A	19,372	
			221 FUND	A	10,688	
					<u>43,919</u>	
9	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010539_50117	A	13,993	13,993
			220 FUND	A	5,657	
			221 FUND	A	2,002	
			110_11_11010000_50117	A	12,042	
					<u>33,694</u>	
10	BRYANT, TARA	ADMINISTRATIVE SPECIALIST III	111_22_11010539_50110	A	6,572	6,572
			220 FUND	A	19,716	
					<u>26,288</u>	
11	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111_22_11010539_50117	A	8,142	8,142
			220 FUND	A	18,123	
					<u>26,265</u>	
12	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111_22_11010539_50110	A	21,957	21,957
			110_11_11010000_50110	A	752	
					<u>22,709</u>	
13	SMITH, RICKY	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	6,082	6,082
			220 FUND	A	13,638	
					<u>19,817</u>	
14	DIXON, FABIO A.	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	10,370	10,370
			111_22_11010524_50110	A	2,040	
			220 FUND	A	5,845	
					<u>18,655</u>	
15	CONTINGENCY	SALARY RESERVE	111_22_11010539_50114	A	20,289	20,289
					SALARIES	197,454
					STAFF BENEFITS	61,210
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	12,408
					<u>TOTAL</u>	<u>289,615</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_23_11010586_50117 111_22_11010524_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	7,623 17,764 15,495 16,044 20,546	7,623
					<u>77,472</u>	
2	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_23_11010586_50117 111_22_11010524_50117 220 FUND	A A A	20,795 9,521 4,704	20,795
					<u>35,020</u>	
3	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	6,026	6,026
					SALARIES	34,445
					STAFF BENEFITS	10,680
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,897
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<u>TOTAL</u>	<u>50,122</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOD						
ACCOUNT NUMBER : 111_23_11010587						
1	KOO, JAHEON	ASSOCIATE PROFESSOR	111_23_11010587_50117	A	27,110	27,110
			110_11_11010000_50111	A	8,134	
			221 FUND	A	<u>19,979</u>	
					54,223	
2	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	19,130	19,130
					SALARIES	49,240
					STAFF BENEFITS	14,330
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<u>TOTAL</u>	64,924

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						

1	WHEAT, JANETTE R.	INTERIM CHAIR/ASSISTANT PROFESSOR	111_23_11010588_50117	A	25,896	25,896
			110_11_11060000_50111	A	39,104	
					<u>65,000</u>	
2	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	(0)	(0)

SALARIES	25,896
STAFF BENEFITS	8,030
TRAVEL	0
SERVICES	0
SUPPLIES	2,000
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	<u>35,926</u>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_23_11110293_50117	A	7,065	7,085
			111_32_11110303_50117	A	3,977	
			110_11_11110000_50112	A	14,320	
			110_11_11110000_50111	A	6,822	
			220 FUND	A	39,249	
			221 FUND	A	36,239	
					107,501	
2	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110293_50117	A	4,905	4,905
			111_32_11110303_50117	A	11,742	
			220 FUND	A	15,771	
			221 FUND	A	50,154	
					82,572	
3	LOCHMANN, REBECCA T.	PROFESSOR	111_23_11110293_50117	A	17,438	17,438
			110_11_11110000_50111	A	20,263	
			220 FUND	A	41,865	
					79,607	
4	DEY, MADAN M.	PROFESSOR	111_23_11110293_50117	A	58,552	56,552
			220 FUND	A	19,747	
					76,288	
5	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	111_23_11110293_50117	A	46,267	46,267
			110_11_11110000_50111	A	13,653	
			220 FUND	A	6,100	
					66,020	
6	HAUKENES, ALF	ASSISTANT PROFESSOR	111_23_11110293_50117	A	46,124	46,124
			220 FUND	A	16,180	
					62,304	
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_23_11110293_50117	A	5,646	5,648
			110_11_11110000_50111	A	23,442	
			220 FUND	A	30,912	
					60,000	
8	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	28,438	28,438
			111_32_11110303_50117	A	28,438	
					56,876	
9	FONSECA, HERBERT E. Q.	RESEARCH ASSOCIATE-POND	111_23_11110293_50117	A	8,497	8,497
			220 FUND	A	46,508	
					55,000	
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110293_50117	A	28,825	28,625
			111_32_11110303_50117	A	10,505	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	4,830	
					50,000	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
11	(SMITH) MCCOY, KAYLA J.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,186	3,186
			220 FUND	A	<u>33,814</u>	
					37,000	
12	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_23_11110293_50110	A	16,715	16,715
			111_32_11110303_50110	A	<u>16,715</u>	
					33,430	
13	THURMAN, DELILA D.	PROGRAM COORDINATOR	111_23_11110293_50110	A	32,284	32,284
14	JOHNSON, OTIS E.	RESEARCH ASSISTANT	111_23_11110293_50110	A	1,597	1,597
			220 FUND	A	<u>30,339</u>	
					31,936	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
<b>ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES</b>						
<b>ACCOUNT NUMBER : 111_23_11110293</b>						
15	POOLE, JONATHAN H.	FARM WORKER I	111_23_11110293_50110	A	18,080	18,030
16	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	170,093	170,093
					SALARIES	491,502
					STAFF BENEFITS	152,370
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,291
					<b>TOTAL</b>	<b>645,163</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_32_11110303_50117	A	3,977	3,977
			111_23_11110283_50117	A	7,095	
			110_11_11110000_50112	A	14,320	
			110_11_11110000_50111	A	6,622	
			220 FUND	A	39,249	
			221 FUND	A	38,239	
					<u>107,501</u>	
2	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117	A	55,896	55,896
			221 FUND	A	29,290	
					<u>82,186</u>	
3	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117	A	11,742	11,742
			111_23_11110283_50117	A	4,905	
			220 FUND	A	15,771	
			221 FUND	A	50,154	
					<u>82,572</u>	
4	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	26,064	26,064
			221 FUND	A	39,575	
					<u>64,639</u>	
5	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	10,350	10,350
			221 FUND	A	49,650	
					<u>60,000</u>	
6	DUKE, CHARLES BAUER	EXTENSION SPECIALIST I	111_32_11110303_50117	A	6,720	6,720
			221 FUND	A	53,280	
					<u>60,000</u>	
7	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117	A	28,439	28,439
			111_23_11110283_50117	A	28,439	
					<u>56,878</u>	
8	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	28,005	28,005
			221 FUND	A	23,585	
					<u>51,589</u>	
9	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117	A	10,505	10,505
			111_23_11110283_50117	A	28,625	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	4,830	
					<u>50,000</u>	
10	RECSETAR, MATT	EXTENSION SPECIALIST I	111_32_11110303_50117	A	50,000	50,000
11	RENUKDas, NILIMA	RESEARCH ASSOCIATE	111_32_11110303_50117	A	1,247	1,247
			220 FUND	A	10,752	
			221 FUND	A	30,001	
					<u>42,000</u>	
12	KUMARAN, SATHYAHAND	EXTENSION ASSOCIATE	111_32_11110303_50117	A	9,867	9,867
			229 FUND	A	29,602	
					<u>39,469</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
13	FITTS, MARTHA L	EXTENSION ASSOCIATE	111_32_11110303_50117	A	31,838	31,838
			221 FUND	A	4,821	
					<u>36,659</u>	
14	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_32_11110303_50110	A	16,715	16,715
			111_23_11110293_50110	A	16,715	
					<u>33,430</u>	
15	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	10,722	10,722
			221 FUND	A	20,985	
					<u>31,717</u>	
16	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	56,500	56,500
					SALARIES	358,556
					STAFF BENEFITS	111,150
					TRAVEL	988
					SERVICES	1,046
					SUPPLIES	2,200
					<u>TOTAL</u>	<u>473,950</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCPP						
ACCOUNT NUMBER : 111_23_11110294						
1	POSITION	GRADUATE ASSISTANT	111_23_11110294_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110294_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111_23_11110295						
1	POSITION	GRADUATE ASSISTANT	111_23_11110295_50118	A	0	0
2	POSITION	EXTRA HELP	111_23_11110295_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFPCME						
ACCOUNT NUMBER : 111_23_11110296						
1	POSITION	GRADUATE ASSISTANT	111_23_11110296_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110296_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110297						
1	POSITION	GRADUATE ASSISTANT	111_23_11110297_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110297_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1990 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCLR						
ACCOUNT NUMBER : 111_23_11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCNS						
ACCOUNT NUMBER : 111_23_11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCEE						
ACCOUNT NUMBER : 111_23_11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
						<u>11,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/APCWN						
ACCOUNT NUMBER : 111_23_11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110302_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1690 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCGAH						
ACCOUNT NUMBER : 111_23_11110359						
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTSIAFCYC						
ACCOUNT NUMBER : 111_23_11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>11,000</b>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	95,842	95,842
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117	A	85,324	85,324
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117	A	2,105	2,105
			111_22_11010524_50117	A	20,518	
			220 FUND	A	19,989	
			221 FUND	A	13,083	
					<u>55,695</u>	
4	JIMENEZ, TEKI HUNT	TEMPORARY ASSISTANT TO THE DEAN	111_32_11010540_50112	A	4,645	4,645
			110_46_46010000_50112	A	10,331	
			221 FUND	A	38,957	
					<u>53,333</u>	
5	ADAMU, USMAN	ASSOCIATE PROFESSOR	111_32_11010540_50117	A	14,151	14,151
			110_11_11010000_50111	A	18,498	
			221 FUND	A	20,145	
					<u>52,762</u>	
6	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	4,294	
					<u>48,960</u>	
7	PONNIAH, SATHISH KUMAR	INSTRUCTOR/EXTENSION SPECIALIST I	111_32_11010540_50117	A	26,257	26,257
			110_11_11010000_50111	A	4,774	
			221 FUND	A	19,799	
					<u>47,741</u>	
8	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117	A	22,695	22,695
			111_22_11010524_50117	A	22,694	
					<u>45,389</u>	
9	SEUELL, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117	A	3,375	3,375
			111_22_11010524_50117	A	4,038	
			112 FUND	A	3,534	
			221 FUND	A	31,078	
					<u>42,024</u>	
10	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	50,838	50,838
					SALARIES	310,485
					STAFF BENEFITS	96,250
					SERVICES	52,323
					SUPPLIES	17,672
					<u>TOTAL</u>	<u>476,740</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	36,240	36,240
			229 FUND	A	<u>33,532</u>	
					69,772	
2	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_33_11010541_50117	A	26,022	26,022
			111_22_11010539_50117	A	10,868	
			110_11_11010000_50111	A	8,000	
			221 FUND	A	<u>17,310</u>	
					60,000	
3	CUMMINGS, CHARLES D.	EXTENSION ASSOCIATE	111_33_11010541_50117	A	51,710	51,710
4	BRYANT, EVERLYN	EXTENSION ASSISTANT SPECIALIST-OUTREACH	111_33_11010541_50117	A	31,000	31,000
5	ELLS, LEON	AGRICULTURE FARM TECHNICIAN	111_33_11010541_50110	A	19,817	19,817
6	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	51,833	51,833
					SALARIES	216,422
					STAFF BENEFITS	67,090
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	312,027

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260002						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office		110_62_62010000	16.75%	1890 Support	125,670
	Human Resources		110_63_63060000	10.80%	1890 Support	18,055
	Procurement Services		110_63_63250000	4.15%	1890 Support	5,546
	Central Stores and Receiving		110_63_63500000	4.15%	1890 Support	6,310
	Technical Services		110_64_64010000	3.85%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260003						
		Vice Chancellor for Finance and Administration	110-612600	5.00%	1890 Support	13,348
		Controller's Office	110-620100	16.75%	1890 Support	125,670
		Personnel Services	110-640600	10.90%	1890 Support	18,055
		Procurement Services	110-650100	4.15%	1890 Support	5,545
		Central Stores and Receiving	110-651600	4.15%	1890 Support	6,310
		Technical Services	110-840100	3.85%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010415						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.8% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010439						
	Facilities Management		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	102,250	102,250
			590 FUND	A	<u>27,750</u>	
					130,000	
2	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	68,000	68,000
3	LAKE, NANCY F.	DIR COMPLIANCE/TENNIS COACH	120_91_91010000_50117	A	55,000	55,000
4	SMITH-BROWN, STEPHANIE L.	ASSISTANT ATHLETIC DIRECTOR/BUDGETS	120_91_91010000_50117	A	50,000	50,000
5	JOHNSON, RONNIE T.	DIRECTOR OF PUBLIC RELATIONS	120_91_91010000_50117	A	45,000	45,000
6	TOTTEN, ROGER	STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	42,000	42,000
7	JONES, BRENDA K.	ATHLETIC TICKET SALES COORDINATOR	120_91_91010000_50110	A	31,327	31,327
8	EDWARDS, NAOMI L.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	21,827	21,827
9	COLLINS, DARRYL	INVENTORY CONTROL CLERK	120_91_91010000_50117	A	21,204	21,204
10	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,268	16,268
11	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	110,093	110,093
					SALARIES	562,989
					STAFF BENEFITS	174,530
					TRAVEL	57,000
					SERVICES	190,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,127,108

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	SHELTON, THOMAS C.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,000	50,000
2	CONTINGENCY	SALARY RESERVE	120_91_91010002_50117	A	13,087	13,087
					SALARIES	63,087
					STAFF BENEFITS	19,560
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					<b>TOTAL</b>	<b>107,664</b>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91080000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91080000_50117	A	137,063	137,063
			590 FUND	A	12,837	
					<u>150,000</u>	
2	JONES, ANTHONY A.	OFFENSIVE COORDINATOR	120_91_91080000_50117	A	65,000	65,000
3	RAYE, CRAIG	COACH	120_91_91080000_50117	A	49,815	49,815
4	SAINI, KEITH L.	COACH	120_91_91080000_50117	A	42,068	42,068
5	CURRY, DWAYNE L.	DEFENSIVE LINE COACH	120_91_91080000_50117	A	40,000	40,000
6	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91080000_50117	A	37,800	37,800
7	ANDERSON, BYRON B.	ASSISTANT COACH/LINEBACKERS	120_91_91080000_50117	A	37,000	37,000
8	COLE, PHILLIP J.	ASSISTANT FOOTBALL COACH	120_91_91080000_50117	A	35,200	35,200
9	CONTINGENCY	SALARY RESERVE	120_91_91080000_50114	A	35,160	35,160
					SALARIES	479,104
					STAFF BENEFITS	148,520
					TRAVEL	95,202
					SERVICES	108,635
					SUPPLIES	74,480
					EQUIPMENT	19,600
					SCHOLARSHIPS	711,275
					<u>TOTAL</u>	<u>1,636,897</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - WOMEN'S						
ACCOUNT NUMBER : 120_91_91210000						
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	80,000	80,000
2	EVANS, DANNY	ASSISTANT COACH	120_91_91210000_50117	A	40,000	40,000
3	BROWN, ASHLEY	ASSISTANT COACH	120_91_91210000_50117	A	25,000	25,000
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	3,800	3,800
					SALARIES	148,800
					STAFF BENEFITS	46,130
					TRAVEL	104,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	187,616
					TOTAL	535,238

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	120,000	120,000
2	MCCARTER, EDWARD	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	45,000	45,000
3	GUNTER, JARVIS	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	35,000	35,000
4	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	5,109	5,109
					SALARIES	205,109
					STAFF BENEFITS	63,580
					TRAVEL	142,600
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	155,599
					TOTAL	814,980

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	52,000	52,000
2	WARE, COURTNEY G.	ASSISTANT COACH	120_91_91350000_50117	A	30,000	30,000
					SALARIES	82,000
					STAFF BENEFITS	25,420
					TRAVEL	57,000
					SERVICES	4,730
					SUPPLIES	14,250
					SCHOLARSHIPS	172,954
					TOTAL	356,374

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	POSITION	ASSISTANT COACH	120_91_91120000_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	3,500	3,500

SALARIES	3,500
STAFF BENEFITS	1,050
TRAVEL	19,000
SERVICES	4,750
SUPPLIES	7,125
SCHOLARSHIPS	<u>95,059</u>
TOTAL	130,524

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	<u>0</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	FIELDS, CARSON	HEAD COACH	120_91_91140000_50117	A	28,000	28,000

SALARIES	28,000
STAFF BENEFITS	8,680
TRAVEL	15,533
SERVICES	2,850
SUPPLIES	1,900
SCHOLARSHIPS	65,352
TOTAL	122,315

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	9,500
					SERVICES	160
					SUPPLIES	2,850
					SCHOLARSHIPS	58,091
					TOTAL	94,871



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	18,500	18,500
					SALARIES	18,500
					STAFF BENEFITS	5,740
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	38,024
					TOTAL	72,239

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	50,000	50,000
2	TATUM, JON A.	ASSISTANT BASEBALL COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	80,000
					STAFF BENEFITS	24,800
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	95,059
					TOTAL	249,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	ANSLEY, TIFFANY	HEAD SOFTBALL COACH	120_91_91320000_50117	A	35,000	35,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50114	A	9,000	9,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	95,059
					TOTAL	180,249

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	MAY, KYETTA	HEAD VOLLEYBALL COACH	120_91_91310000_60117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	152,388
					TOTAL	241,388

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOWLING - WOMEN						
ACCOUNT NUMBER : 120_91_91340000						
1	POSITION	HEAD COACH	120_91_91340000_50117	A	0	0
			120_91_91210000_50117	A	0	
					<u>0</u>	
2	POSITION	COACH	120_91_91340000_50117	C	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	0
					SCHOLARSHIPS	0
					<u>TOTAL</u>	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	NARAIN, ROHAN	HEAD COACH	120_91_91370000_50117	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0
					SALARIES	45,000
					STAFF BENEFITS	13,950
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	156,600
					TOTAL	252,600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	41,000	41,000
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	41,000
STAFF BENEFITS	12,710
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	12,350
TOTAL	<u>82,513</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	255,000
BAD DEBT RESERV	<u>0</u>
TOTAL	255,000



UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	800,000
BAD DEBT RESERV	82,200
TOTAL	982,200

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_82_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	300,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	458,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER							
ACCOUNT NUMBER : 120_92_9226007							
1	CHESSON, PAMELA	DIRECTOR OF HOUSING	120_92_92260007_50110	A	34,538	34,538	
2	PASKEL, STEVEN	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,065	24,065	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	109,092	109,092	
						SALARIES	167,695
						STAFF BENEFITS	51,990
						SERVICES	5,050
						SUPPLIES	38,000
						EQUIPMENT	5,000
						TOTAL	<u>267,735</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,037	25,037
2	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	56,364	56,364
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEWIS HALL						
ACCOUNT NUMBER : 120_92_92160000						
1	COOPER, MARK A.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546
2	WASHINGTON, SR., ANDREW C.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	28,000	28,000
					SALARIES	77,092
					STAFF BENEFITS	23,900
					SERVICES	30,000
					SUPPLIES	2,500
					EQUIPMENT	10,000
					UTILITIES	43,150
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					<b>TOTAL</b>	<b>194,448</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : JOHNSON COMPLEX						
ACCOUNT NUMBER : 120_92_92210000						
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,006	25,006
2	DAVIS, BRIAN C.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	28,000	28,000
					SALARIES	77,071
					STAFF BENEFITS	23,890
					SERVICES	75,000
					SUPPLIES	8,284
					EQUIPMENT	15,000
					UTILITIES	210,000
					STIPENDS	8,468
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	417,713

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,546	24,546
2	WASHINGTON, TERRY	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	28,000	28,000
					SALARIES	76,611
					STAFF BENEFITS	23,750
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	45,000
					STIPENDS	7,808
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	187,677



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
2	VIRDEN, EDITH	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	28,481	28,481
					SALARIES	77,573
					STAFF BENEFITS	24,050
					SERVICES	85,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					<b>TOTAL</b>	<b>504,327</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF**  
**2014-15**  
**OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	COGSHELL, UARLEE	ASSOCIATE DEAN/AUXILIARY SERVICE	120_92_92260001_50117	A	53,087	53,087
2	O'NEAL, LILLIE V.	BUSINESS MANAGER/CONF SERVICES	120_92_92260001_50117	A	49,265	49,265
3	THOMAS, ROSIE	ADMINISTRATIVE SPECIALIST III	120_92_92260001_50110	A	25,773	25,773
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	26,000	26,000
					SALARIES	154,125
					STAFF BENEFITS	47,780
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					<b>TOTAL</b>	<b>440,984</b>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_34_94010000						

Equipment	10,000
SERVICES	<u>2,702,822</u>
TOTAL	2,712,822

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	25,000	25,000

SALARIES	25,000
STAFF BENEFITS	7,750
SUPPLIES	10,000
SERVICES	(20,000)
EQUIPMENT	25,066
TRAVEL	2,000
TOTAL	<u>49,816</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : TRANSIT FEE						
ACCOUNT NUMBER : 120_99_99010003						
					TRAVEL	127,500
					TOTAL	127,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT UNION							
ACCOUNT NUMBER : 120_95_95010000							
1	BUTLER, ZACHARIAH	ASSISTANT DIR/RECREATION COORDINATOR	120_95_95010000_50110	A	44,567	44,567	
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	34,538	34,538	
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	16,946	16,946	
4	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	53,453	53,453	
						SALARIES	149,504
						STAFF BENEFITS	46,350
						TRAVEL	4,547
						SERVICES	35,000
						SUPPLIES	21,842
						UTILITIES	50,713
						STIPENDS	0
						ADMINISTRATIVE	0
						EQUIPMENT	15,759
						DEBT SERVICE	0
						TOTAL	323,515

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITIES MANAGEMENT- AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,417	25,417
2	WATERS, JR., GEORGE	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,788	20,788
3	JOHNSON, SHEILA	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,614	16,614
4	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	118,034	118,034
					SALARIES	180,853
					STAFF BENEFITS	56,080
					SERVICES	310,000
					SUPPLIES	92,502
					EQUIPMENT	50,000
					<b>TOTAL</b>	<b>689,415</b>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_77_77010001						
1	DAVIS, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_77_77010001_50110	A	26,288	26,288
2	GIBSON, PEGGY L.	ADMINISTRATIVE SPECIALIST I	120_77_77010001_50110	A	20,696	20,696
3	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_77_77010001_50110	A	77,885	77,885
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					<b>TOTAL</b>	<b>184,186</b>



**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>	
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES							
ACCOUNT NUMBER : 120_99_64010005							
1	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	90,000	90,000	
						SALARIES	90,000
						STAFF BENEFITS	27,900
						SUPPLIES	<u>20,000</u>
						TOTAL	137,900

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	10,000
SUPPLIES	<u>10,000</u>
TOTAL	20,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31080016						
1	CONTINGENCY	SALARY RESERVE	170_13_31080016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	57,502

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	SANDERS, DORA J.	PROGRAM PROJECT SPECIALIST	172_44_44010000_50117	A	10,770	10,770
			205 FUND	A	43,081	
					<u>53,851</u>	

INSTRUCTIONAL	SALARIES	10,770
	STAFF BENEFITS	3,340
	TRAVEL	0
	SUPPLIES	0
	SCHOLARSHIPS	0
	SERVICES	0
	<u>TOTAL</u>	<u>14,110</u>

0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF  
2014-15  
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : NORTH LITTLE ROCK SITE							
ACCOUNT NUMBER : 175_00_00000000							
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175_00_00000000_50117	A	38,547	38,547	
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	30,000	30,000	
					FACULTY/ADMIN	SALARIES	68,547
						SALARIES	0
						STAFF BENEFITS	21,200
						TRAVEL	400
						SERVICES	27,667
						SUPPLIES	3,000
						SCHOLARSHIPS	0
					FACILITY COSTS	CONTRACTUAL	46,458
						TOTAL	167,272





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