

UofA

UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

University of Arkansas at Pine Bluff
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For the Fiscal Year Ending June 30, 2014

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**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

EXHIBIT B

EDUCATIONAL & GENERAL FUND

	FY 2011-12	PERCENT	FY 2012-13	PERCENT	FY 2013-14	PERCENT
	ACTUAL	OF TOTAL	REVISED BUDGET	OF TOTAL	BUDGET	OF TOTAL
REVENUES						
EDUCATIONAL & GENERAL:						
Tuition and Fees	\$18,913,371	40.21%	\$17,977,684	39.35%	18,016,742	39.38%
State Appropriations						
Category A	25,326,294	53.84%	25,229,737	55.23%	25,229,737	55.15%
Category B	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	1,779,548	3.78%	1,826,623	4.00%	1,853,862	4.05%
Total State Appropriations	27,105,842	57.62%	27,056,360	59.23%	27,083,599	59.20%
ARRA Revenue	0	0.00%	0	0.00%	0	0.00%
Other Sources	1,022,217	2.17%	648,750	1.42%	648,750	1.42%
Total Education and General	47,041,430	100.00%	45,682,794	100.00%	45,749,091	100.00%

**University of Arkansas at Pine Bluff
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2012
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EXHIBIT B-1

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 REVISED BUDGET	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	12,268,238	27.91%	12,628,156	27.64%	12,433,091	27.18%
Research	2,159,350	4.91%	2,034,359	4.45%	2,045,826	4.47%
Public Service	1,815,069	4.13%	1,856,869	4.06%	1,839,865	4.02%
Academic Support	4,450,900	10.13%	3,999,230	8.75%	3,924,832	8.58%
Student Services	3,000,842	6.83%	3,333,038	7.30%	3,166,555	6.92%
Institutional Support	5,270,588	11.99%	6,661,842	14.58%	6,967,457	15.23%
Physical Plant	5,772,625	13.13%	7,286,678	15.95%	7,490,316	16.37%
Scholarships & Awards	3,908,394	8.89%	4,685,794	10.26%	4,858,698	10.62%
Mandatory Transfers for Debt Retirement	524,309	1.19%	1,477,820	3.23%	1,200,000	2.62%
E & G Non-Mandatory Transfers						
Transfer to Athletics	1,078,234	2.45%	1,138,234	2.49%	1,138,234	2.49%
Transfer to Student Union	184,212	0.42%	184,212	0.40%	184,212	0.40%
Transfer to Plant Fund	3,500,232	7.96%	0	0.00%	0	0.00%
Contingency Fund	22,128	0.05%	396,562	0.87%	500,008	1.09%
Total Educational and General	43,955,121	100.00%	45,682,794	100.00%	45,749,091	100.00%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

EXHIBIT B-2

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Capital Outlay	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
EDUCATIONAL & GENERAL:									
Instruction	8,902,069	2,759,600	771,422						12,433,091
Research	1,075,393	333,380	637,053						2,045,826
Public Service	1,039,195	322,160	478,510						1,839,865
Academic Support	2,024,163	627,500	1,273,169						3,924,832
Student Services	1,795,825	556,699	814,031						3,166,555
Institutional Support	4,141,175	1,236,604	1,589,678						6,967,457
Physical Plant	2,645,997	820,270	4,024,049						7,490,316
Scholarships & Awards						4,858,698			4,858,698
Mandatory Transfers for Debt Retirement					1,200,000				1,200,000
E&G Non-Mandatory Transfers									
Transfer to Athletics								1,138,234	1,138,234
Transfer to Student Union								184,212	184,212
Transfer to Plant Fund									
Contingency Fund							500,008		500,008
TOTAL EDUCATIONAL AND GENERAL	21,623,817	6,656,213	9,587,911		1,200,000	4,858,698	500,008	1,322,446	45,749,091

**University of Arkansas at Pine Bluff
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2012
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2013 and June 30, 2014**

EXHIBIT C

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 REVISED BUDGET	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	4,011,990	29.10%	5,956,885	41.83%	5,901,545	41.26%
Residential Halls	4,955,320	35.95%	4,693,000	32.96%	4,693,000	32.81%
Food Service	4,161,816	30.19%	3,014,193	21.17%	3,165,000	22.13%
Transit Fees	123,916	0.90%	127,500	0.90%	127,500	0.89%
Student Union	184,713	1.34%	184,212	1.29%	184,212	1.29%
Other Auxiliary Units	347,459	2.52%	264,000	1.85%	232,000	1.62%
Total Auxiliary	13,785,214	100.00%	14,239,790	100.00%	14,303,257	100.00%

University of Arkansas at Pine Bluff
Summary of Actual Expenditures
for Fiscal Years Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

EXHIBIT C-1

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 REVISED BUDGET	PERCENT OF TOTAL	FY 2012-13 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	6,277,181	46%	6,332,762	44%	6,403,987	45%
Residential Halls	3,301,440	24%	4,439,349	31%	4,471,504	31%
Food Service	2,960,608	22%	2,727,015	19%	2,712,822	19%
Transit Fees	123,916	1%	127,500	1%	127,500	1%
Student Union	286,608	2%	308,096	2%	316,469	2%
Other Auxilliary Units	560,156	4%	305,068	2%	270,975	2%
Total Auxiliary	13,509,909	100%	14,239,790	100%	14,303,257	100%

**University of Arkansas at Pine Bluff
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2014**

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships and Awards	Contingency Funds	Transfers	Total
AUXILIARY:								
Athletics	1,863,599	577,720	1,379,611	600,000	1,983,057			6,403,987
Residence Halls	1,115,013	345,660	2,070,115	900,000	40,716			4,471,504
Food Service			2,712,822					2,712,822
Transit Fees			127,500	-	-	-		127,500
Student Union	149,504	46,350	120,615	-	-	-		316,469
Other Auxiliary Units	167,869	52,040	51,066	-	-	-		270,975
TOTAL AUXILIARY	3,295,985	1,021,770	6,461,729	1,500,000	2,023,773	-	-	14,303,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

FY 2014
Budget

CURRENT EDUCATIONAL & GENERAL
SOURCES OF REVENUE:

Tuition and Fees	
General Registration - Regular	7,829,000
General Registration - Summer	1,186,000
Out-of-State Tuition	7,221,000
NLR Site	111,000
Graduate Tuition	225,058
Matriculation Fees	37,000
Graduation Fees	16,000
Late Registration Fees	15,000
Change of Schedule Fees	38,000
Laboratory Fees	121,000
Applied Music Fee	6,500
Health Service Fee	295,000
Other Fees	25,184
International Student Fee	6,000
Technology Fees	885,000
Total Tuition and Fees	18,016,742
State Appropriations	
General Revenue - RSA - Category A	25,229,737
General Revenue - RSA - Category B/B1	0
Educational Excellence Trust Fund	1,853,862
Total State Appropriations	27,083,599
Other Sources	
Sales and Services	
Transcripts	16,000
Testing Services	1,000
Library Fines	4,500
Duplicate I.D. Cards	500
Duplicating Service	0
Veterans Administration	750
Other Sales & Services	116,000
Total Sales and Services	138,750

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014**

	FY 2014 Budget
Activities Related to Instruction	
Farms	100,000
Nursery School	30,000
Home Economics Cafeteria	5,000
Total Organized Activities	135,000
Additional Other Sources	
Investment Income	10,000
Recovery of Indirect Cost	325,000
Facilities Rental	1,000
Other Sources	39,000
Total Additional Sources	375,000
Total Other Sources	648,750
Total E & G Revenue	45,749,091

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
BUDGET ALLOCATIONS: Current E & G	
Instruction	
School of Agriculture, Fisheries & Human Sciences	
Agricultural Sciences	389,730
Human Sciences	546,083
Aquaculture	291,129
Total	1,226,943
School of Business & Management	
Business & Economics	768,301
Accounting & Business Education	482,151
Total	1,250,452
School of Education	
Department of Curriculum & Instruction	770,055
Jenkins Center Contract-Curriculum & Instruction	252,558
Health & Physical Education	645,550
Total	1,668,164
School of Arts & Sciences	
Division of Liberal Arts	
Art	353,779
English	1,520,450
Music	722,853
Applied Music Fee	8,520
Social Work	241,910
Social & Behavioral Sciences	1,054,696
Chemistry & Physics	636,843
Biology	615,895
Mathematical Sciences & Technology	1,380,321
Nursing	300,690
Total	6,835,956
Division of University College	
Academic Skills & Development	260,886
Basic Academic Services	422,364
Freshman Orientation	20,000
Total	703,250

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014**

	FY 2014 Budget
Instruction	
Reserve Officers Training Corps	
Reserve Officers Training Corps	48,438
Total	48,438
Other Programs	
International Programs	82,615
Total	82,615
Instructional Reserve	
Summer School	314,400
Faculty Recruitment Reserve	0
Instructional Salary Reserve	0
Salary Equity Reserve	13,100
Total	327,500
Laboratory Fees Reserve	65,000
Reserve for Enhancement to Instructional Programs	0
Other Sites	57,502
North Little Rock Site	167,272
Instructional Vacant Position Reserve	0
Total Instruction	12,433,091
Research	
ORSP	150,422
1890 Match-Aqua: AFC03 PP	654,968
1890 Match-Aqua: AFC03 AG	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 EB	11,000
1890 Match-Aqua: AFC03 SL	11,000
1890 Match-Aqua: AFC03 KQ	11,000
1890 Match-Aqua: AFC03 RL	11,000
1890 Match-Aqua: AFC03 NS	11,000
1890 Match-Aqua: AFC03 CE	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Aquaculture Research	11,000
SAFHSc - 1890 Match for Agricultural Research	289,615

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
Research	
SAFHSc - 1890 Match for Agricultural Research	313,283
SAFHSc - 1890 Match/Research-AGBuckner	50,122
SAFHSc - 1890 Match/Research-AGKoo	63,150
SAFHSc - 1890 Match/Research-HSWheat	26,120
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Research Incentive Reserve	9,878
Total Research	2,045,826
Public Service	
Business Incubator	470
Division of Continuing Education	207,634
1890 Match-Aqua: Reserve Act	474,687
1890 Match for Extension	477,779
1890 Match for Extension	312,027
1890 Match - VCFA	195,538
1890 Match - Physical Plant	171,730
Total Public Service	1,839,865
Academic Support	
Libraries	1,119,506
Farms	85,293
Lonoke Farms	71,165
Nursery School	82,605
Learning Resources	136,399
Band	299,630
Choir	20,113
Home Economics Cafeteria	4,116
KUAP Radio	235,567
Dean - School of Agriculture, Fisheries & Human Sciences	123,819
Dean - School of Business & Management	304,937
Dean - School of Education	201,737
Dean - School of Arts & Sciences	218,151
Dean - University College	234,086
Dean - Honors College	83,870

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
<hr/>	
Academic Support	
Graduate Programs	82,521
Graduate Programs Ed. & Academic Assessment Center	135,679
Museums and Galleries	3,430
Delta Academic Disparities Reduction Program	0
Academic Support Reserve	40,000
Technical Services - Academic Support	442,208
Academic Vacant Positions Reserve	0
Total Academic Support	3,924,832

VI

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
Student Services	
Office of Publications	100,000
Associate Dean of Students	138,467
Dean of Student Life	179,073
Recruiting Office	338,745
Admissions & Academic Records	314,882
Financial Aid Office	826,765
Student Counseling, Assessment & Development	241,952
Career Services	464,281
Student/Faculty Committee	2,259
Commencement	25,000
Convocations	33,000
Bulletins/Catalogs	18,000
Lyceum	3,298
Plays, Concerts, and Productions	14,444
HPER Management	95,318
Testing Skills Center	58,881
Health Services	201,589
Disability Services	76,790
Cheerleaders	33,812
Student Support Vacant Positions Reserve	0
Total Student Services	3,166,555
Institutional Support	
Board of Visitors	600
Chancellor's Office	641,481
Vice Chancellor for Academic Affairs	501,502
Vice Chancellor for Finance & Administration	574,753
Vice Chancellor for Student Affairs	271,734
Information and Public Relations	0
University Development	304,124
Controller's Office	670,946
Planning and Institutional Research	153,309
Alumni Relations	231,291
Technical Services	810,047

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014**

	FY 2014 Budget
Administrative Services	0
Human Resources	475,328
Wellness Program	20,000
Institutional Memberships	100,000
Purchasing	205,205
TS TeleCommunications	(67,375)
Printing Services	455,996
Central Stores and Receiving	211,854
Motor Pool	201,309
Mail Center	39,550
Salary & Fringes Reserve	196,500
Other Institutional Support	210,000
Institutional Support Reserve	759,304
Desegregation & Affirmative Action	0
Institutional Vacant Positions Reserve	0
Total Institutional Support	6,967,457
Physical Plant	
Physical Plant	3,141,013
Facilities Planning	0
Building Maintenance	300,000
Chancellor's Residence	62,295
Property/Liability Insurance	890,176
Purchased Utilities	1,974,600
Public Safety	1,122,232
Public Safety-Chancellor	0
Total Physical Plant	7,490,316

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
Scholarships & Fellowships	
Academic Scholarships	2,161,080
Chancellor Scholarships	62,640
Band Scholarships	1,004,902
Choir Scholarships	329,565
Lion Scholarships	0
Arkansawyer Scholarships	0
Student Government Scholarships	143,712
Art Scholarships	17,289
Speech & Drama Scholarships	17,289
Golden Ambassadors Scholarship/Stipend	7,000
Youth Opportunities Unlimited	0
Jazz Ensemble Scholarships	17,289
Cheerleader Scholarships	43,222
General Scholarships	194,727
Tuition Waivers	37,819
Other Waivers- Out-of-State	0
Shelby County Waivers	517,500
Scholarships & Fellowships Reserve	304,664
North Little Rock Scholarship	0
Total Scholarships & Fellowships	4,858,698

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014**

	FY 2014 Budget
Contingency Fund	
Technology Fee Reserve	0
Bad Debt Reserve	0
Salary Equity Reserve	0
Career Service	0
Chancellor's Operating Fund	0
Reserve for General Revenue Stabilization Act (RSA)-Category B	345,690
Emergency Reserve	0
Research Enhancement Reserve	0
University Accreditation-Academic	0
Early Retirement Reserve	154,318
Reserve for 1890 Land-Grant Matching Requirements	0
Fund Balance	0
Total Contingency Fund	500,008
Mandatory Transfers	
Debt Service	1,200,000
Total Mandatory Transfers	1,200,000
E & G Non-Mandatory Transfers	
Non-Mandatory Transfers to Athletics & Student Union	1,322,446
Total Non-Mandatory Transfers	1,322,446
TOTAL E & G BUDGET	45,749,091

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
SOURCES OF REVENUE: AUXILIARY ENTERPRISES	
Athletics	
Football Gate Receipts	936,900
Sponsorships	262,600
Basketball-Men Gate Receipts	700,000
Basketball-Women Gate Receipts	172,500
Fee Allocation	1,138,234
Athletic Fees	1,265,000
Concessions/Royalties/Other Revenue	386,000
Baseball	8,000
Pledged Revenues	1,032,311
Total Athletics	5,901,545
Student Housing	
Douglas Hall	200,000
Harrold Complex	1,394,000
Hunt Hall	349,000
Lewis Hall	180,000
J.B. Johnson Complex	1,055,000
Other Housing	0
Delta Student Housing	1,475,000
Conferences	0
Housing Application Fees	20,000
Summer Sessions	0
Vending Income	20,000
Additional Housing Reserve	0
Total Student Housing	4,693,000
Food Service	
Food Service Sales	3,165,000
Other Income	0
Total Food Service	3,165,000
Transit Fees	
Transit Fees	127,500

**University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014**

	FY 2014 Budget
Student Union	
Student Fee Allocation	184,212
Other Income	0
Total Student Union	184,212
Bookstore Rental Income	135,000
Parking Registrations & Tickets	92,000
Information Technology	0
Homecoming	0
Print Shop	2,500
Special Events	2,500
Total Auxiliary Revenue	14,303,257

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

FY 2014
Budget

BUDGET ALLOCATIONS: Current Auxiliary

Intercollegiate Athletics

Athletic Administration	1,140,974
Athletic Trainer	107,166
Football	1,632,507
Basketball - Men	614,980
Track and Field - Men	130,524
Tennis-Men	67,649
Golf-Men	122,315
Baseball-Men	249,259
Basketball-Women	535,238
Volleyball-Women	241,358
Softball- Women	180,249
Tennis-Women	90,281
Bowling - Women	0
Track and Field - Women	356,374
Golf-Women	0
Soccer - Women	252,600
Facility Charge	82,513
Debt Service	600,000
Total Intercollegiate Athletics	6,403,987

Student Housing

Bad Debt	62,200
Debt Service	900,000
Auxiliary Vacant Positions Reserve	289,452
Harrold Complex	428,718
Harrold Living Learning Center	267,735
Hunt Hall	220,284
Lewis Hall	194,448
J.B. Johnson Complex	418,921
Douglas Hall	187,677
Delta Student Housing	504,327
Residential Services	441,926
Physical Plant-Housing Auxiliary	555,816
Total Student Housing	4,471,504

University of Arkansas at Pine Bluff
Detailed Summary of Estimated Revenues and Budget Allocations
for the Fiscal Year Ending June 30, 2014

	FY 2014 Budget
Food Service	2,712,822
Student Union	
Transit Fee	127,500
Student Union Operations	316,469
Debt Service	0
Student Union	316,469
Public Safety - Auxiliary	184,186
Cheerleaders	0
Information Technology Services	48,230
Print Shop - Auxiliary	0
Special Events	21,474
Homecoming	17,085
TOTAL OTHER AUXILIARY	270,975
TOTAL AUXILIARY BUDGET ALLOCATIONS	14,303,257

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	APPOINTMENT PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL VACANT POSITION RESERVE						
ACCOUNT NUMBER : 110_11_10000001						
1	VACANT POSITIONS	RESERVE	110_11_10000001_50111	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_11_11010000_50111	A	6,256	6,256
			111_22_11010539_50117	A	10,358	
			110_45_11010005_50117	A	5,001	
			220 FUND	A	46,078	
			221 FUND	A	5,307	
					<u>73,000</u>	
2	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	110_11_11010000_50111	A	15,254	15,254
			111_22_11010524_50117	A	17,489	
			111_23_11010586_50117	A	7,506	
			220 FUND	A	15,796	
			221 FUND	A	20,227	
					<u>76,272</u>	
3	DUNBAR, TRACY V.	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	28,134	28,134
			220 FUND	A	41,216	
			221 FUND	A	3,650	
					<u>73,000</u>	
4	OKIROR, LINDA L.	ASSISTANT DEAN/ASSOC. DEAN FOR ACADEMICS	110_11_11010000_50111	A	3,260	3,260
			110_46_46010000_50112	A	6,636	
			111_22_11010524_50117	A	2,265	
			111_22_11010539_50117	A	6,573	
			111_32_11010540_50117	A	3,335	
			220 FUND	A	14,375	
			221 FUND	A	29,153	
			229 FUND	A	3,452	
					<u>69,048</u>	
5	JALALUDDIN, M.D.	PROFESSOR	110_11_11010000_50111	A	15,721	15,721
			220 FUND	A	49,319	
			221 FUND	A	3,285	
					<u>68,325</u>	
6	MOORE, PAMELA D.	ASSISTANT PROFESSOR/ASSOC DIR FOR GLOBAL ENGAGEMENT	110_11_11010000_50111	A	6,802	6,802
			110_11_17050000_50117	A	28,689	
			220 FUND	A	8,797	
			229 FUND	A	22,663	
					<u>66,950</u>	
7	FITZ, ROBERT A.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	31,355	31,355
			111_22_11010539_50117	A	30,442	
					<u>61,798</u>	
8	ISLAM, SHAHIDUL M.	PROFESSOR	110_11_11010000_50111	A	6,032	6,032
			220 FUND	A	49,778	
			221 FUND	A	2,928	
					<u>58,738</u>	
9	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM PROGRAM OFFICER	110_11_11010000_50111	A	8,515	8,515
			110_11_17050000_50117	A	6,542	
			220 FUND	A	40,046	
			221 FUND	A	2,900	
					<u>58,004</u>	
10	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_11_11010000_50111	A	5,778	5,778
			110_45_11010005_50117	A	5,998	
			221 FUND	A	46,007	
					<u>57,783</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
11	MANOHARAN, MUTHUSAMY	ASSOCIATE PROFESSOR	110_11_11010000_50111	B	11,501	11,501
			220 FUND	B	44,664	
					<u>56,165</u>	
12	NDEGWA, EUNICE N.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	7,986	7,986
			220 FUND	A	38,742	
			221 FUND	A	<u>8,273</u>	
					55,000	
13	HUANG, BIHU	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	7,953	7,953
			111_22_11010539_50117	A	6,448	
			220 FUND	A	<u>38,619</u>	
					53,020	
14	KOO, JAHEON	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	8,134	8,134
			221 FUND	A	18,425	
			111_23_11010587_50117	A	<u>26,322</u>	
					52,881	
15	ADAMU, USMAN	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	18,467	18,467
			111_32_11010540_50117	A	13,738	
			221 FUND	A	14,435	
			229 FUND	A	<u>5,124</u>	
					51,763	
16	GEKARA, ONDIEKI J.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	10,488	10,488
			220 FUND	A	38,213	
			221 FUND	A	<u>2,548</u>	
					51,248	
17	NTAMATUNGIRO, SIXTED	ASSOCIATE PROFESSOR	110_11_11010000_50111	A	14,952	14,952
			220 FUND	A	32,398	
			221 FUND	A	<u>2,492</u>	
					49,842	
18	CONLEY, RITA D.	INSTRUCTOR	110_11_11010000_50111	A	8,904	8,904
			110_46_46010000_50111	A	3,787	
			110_11_11060000_50111	A	19,909	
			229 FUND	A	13,587	
			221 FUND	A	<u>3,067</u>	
					49,253	
19	PARK, YONG I.	ASSISTANT PROFESSOR	110_11_11010000_50111	A	7,537	7,537
			220 FUND	A	39,024	
			221 FUND	A	<u>2,439</u>	
					48,999	
20	FARMER, ALICIA ROBINSON	INSTRUCTOR	110_11_11010000_50111	A	41,583	41,583
			111_22_11010539_50117	A	<u>4,486</u>	
					46,069	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AGRICULTURAL SCIENCES						
ACCOUNT NUMBER : 110_11_11010000						
21	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	110_11_11010000_50117	A	12,284	12,284
			111_22_11010539_50110	A	13,993	
			220 FUND	A	5,657	
			221 FUND	A	2,001	
					<u>33,935</u>	
22	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	110_11_11010000_50110	A	752	752
			111_22_11010539_50110	A	21,527	
					<u>22,279</u>	
23	CONTINGENCY	SALARY RESERVE	110_11_11010000_50111	A	4,490	4,490
24	RETIREE AGREEMENT	PROFESSOR	110_11_11010000_50111	A	7,963	7,963
					SALARIES	290,100
					STAFF BENEFITS	89,930
					TRAVEL	2,000
					SERVICES	4,500
					SUPPLIES	3,200
					<u>TOTAL</u>	<u>389,730</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	110_11_11110000_50111	A	8,391	8,391
			110_11_11110000_50112	A	17,832	17,832
			220 FUND	A	33,425	
			221 FUND	A	31,546	
			229 FUND	A	1,600	
			111_23_11110293_50117	A	8,448	
			111_32_11110303_50117	A	3,910	
					<u>105,152</u>	
2	LOCHMANN, REBECCA T.	PROFESSOR	110_11_11110000_50111	A	20,283	20,283
			111_23_11110293_50117	A	17,438	
			220 FUND	A	41,885	
					<u>79,607</u>	
3	PETERSON, TRACY S.	DIRECTOR FISH DISEASE LAB/ASST PROF	110_11_11110000_50111	A	7,987	7,987
			111_23_11110293_50117	A	5,313	
			111_32_11110303_50117	A	9,870	
			220 FUND	A	25,235	
			221 FUND	A	21,595	
					<u>70,000</u>	
4	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	4,330	4,330
			111_23_11110293_50117	A	54,630	
			220 FUND	A	5,263	
					<u>64,223</u>	
5	EGGLETON, MICHAEL A.	ASSOCIATE PROFESSOR	110_11_11110000_50111	A	34,341	34,341
			299 FUND	A	28,097	
					<u>62,438</u>	
6	CHEN, YUSHUN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	49,573	49,573
			205 FUND	A	12,394	
					<u>61,967</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AQUACULTURE						
ACCOUNT NUMBER : 110_11_11110000						
7	PARK, JEONGHWAN	ASSISTANT PROFESSOR	110_11_11110000_50111	A	23,442	23,442
			111_23_11110293_50117	A	5,646	
			220 FUND	A	30,912	
					<u>60,000</u>	
8	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	110_11_11110000_50111	A	6,040	6,040
			111_23_11110293_50117	A	28,625	
			111_32_11110303_50117	A	10,505	
			221 FUND	A	4,830	
					<u>50,000</u>	
9	COBBS, ALMETRIS W.	ADMINISTRATIVE SPECIALIST III	110_11_11110000_50110	A	6,488	6,488
			111_23_11110293_50110	A	1,223	
			111_32_11110303_50110	A	1,223	
			220 FUND	A	15,246	
			221 FUND	A	14,158	
					<u>38,337</u>	
10	WALKER, NEKEA N.	PUB. & STUDENT RECRUITING SPEC. II	110_11_11110000_50110	A	28,452	28,452
11	MAYO, SHERRIE	ADMINISTRATIVE SPECIALIST II	110_11_11110000_50110	A	3,449	3,449
			111_23_11110293_50110	A	4,625	
			111_32_11110303_50110	A	3,713	
			220 FUND	A	8,923	
			221 FUND	A	5,359	
					<u>26,068</u>	
12	CONTINGENCY	SALARY RESERVE	110_11_11110000_50110	A	8,979	8,979
					SALARIES	219,586
					STAFF BENEFITS	68,070
					TRAVEL	500
					SERVICES	500
					SUPPLIES	2,473
					<u>TOTAL</u>	<u>291,129</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF HUMAN SCIENCES						
ACCOUNT NUMBER : 110_11_11060000						
1	WILLIAMS, SHANDRA T.	DEPARTMENT CHAIR	110_11_11060000_50112	A	48,869	48,869
			110_11_11060000_50111	A	8,050	8,050
			220 FUND	A	16,080	
					<u>73,000</u>	
2	CRIPPEN, LORETTA K.	ASSOCIATE PROFESSOR/MTD	110_11_11060000_50111	A	47,986	47,986
			220 FUND	A	21,328	
					<u>69,314</u>	
3	LIHONO, MAKUBA A.	ASSOCIATE PROFESSOR	110_11_11060000_50111	B	28,216	28,216
			220 FUND	B	36,396	
					<u>64,612</u>	
4	GRAY, ALEXANDRIA L.	TEMPORARY INSTRUCTOR/DPD DIRECTOR	110_11_11060000_50111	A	24,000	24,000
			220 FUND	A	24,000	
			229 FUND	A	12,000	
					<u>60,000</u>	
5	CONLEY, RITA D.	INSTRUCTOR	110_11_11060000_50111	A	19,909	19,909
			110_11_11010000_50111	A	8,903	
			110_46_46010000_50111	A	3,787	
			229 FUND	A	13,587	
			221 FUND	A	3,067	
					<u>49,253</u>	
6	WHEAT, JANETTE R.	ASSISTANT PROFESSOR	110_11_11060000_50111	A	28,909	28,909
			111_23_11010588_50117	A	18,235	
					<u>47,144</u>	
7	IHEDIOHA, AMANZE C.	ASSISTANT PROFESSOR	110_11_11060000_50111	B	46,350	46,350
8	BALCH, YING HUA GAO	RESEARCH ASSOCIATE	110_11_11060000_50111	A	4,287	4,287
			220 FUND	A	24,970	
			221 FUND	A	4,162	
			229 FUND	A	8,323	
					<u>41,741</u>	
9	MEADOWS, LUCILLE	INSTRUCTOR	110_11_11060000_50111	B	41,482	41,482
10	TURNER, KALARI N.	TEMPORARY INSTRUCTOR	110_11_11060000_50111	B	40,068	40,068
11	FORD, TAMERA L.	ADMINISTRATIVE SPECIALIST III	110_11_11060000_50111	A	12,619	12,619
			220 FUND	A	12,649	
					<u>25,268</u>	
12	NELSON, BRENDA K.	FOOD PREPARATION SUPERVISOR	110_11_11060000_50110	A	25,037	25,037
13	CONTINGENCY	SALARY RESERVE	110_11_11060000_50111	A	27,293	27,293
14	RETIREE AGREEMENT	PROFESSOR	110_11_11060000_50111	A	4,724	4,724
					SALARIES	407,799
					STAFF BENEFITS	126,420
					TRAVEL	1,541
					SERVICES	7,257
					SUPPLIES	3,066
					<u>TOTAL</u>	<u>546,083</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUSINESS AND ECONOMICS						
ACCOUNT NUMBER : 110_11_12010000						
1	SHAHJAHAN, MIRZA	DEPT CHAIR/PROFESSOR	110_11_12010000_50111	A	41,655	41,655
			110_11_12010000_50112	A	36,184	36,184
					<u>79,839</u>	
2	KING, JULES E.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	78,518	78,518
3	JOON, PARK	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	77,270	77,270
4	CARR, JR., RICHARD P.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	63,202	63,202
5	WUI, YONG-SUHK	ASSISTANT PROFESSOR	110_11_12010000_50111	B	57,674	57,674
6	HAND, EDDIE W.	ASSOCIATE PROFESSOR	110_11_12010000_50111	B	57,261	57,261
7	BRENNEMAN, SERENA C.	INSTRUCTOR	110_11_12010000_50111	B	52,229	52,229
8	QADIR, SYED A.	SPECIAL INSTRUCTOR	110_11_12010000_50111	B	47,151	47,151
9	POSITION	ASSISTANT PROFESSOR	110_11_12010000_50111	B	34,851	34,851
10	POSITION	ADMINISTRATIVE SPECIALIST II	110_11_12010000_50110	A	21,827	21,827
11	CONTINGENCY	SALARY RESERVE	110_11_12010000_50110	A	0	0
12	RETIREE AGREEMENT	PROFESSOR	110_11_12010000_50111	A	8,163	8,163
					SALARIES	577,984
					STAFF BENEFITS	179,180
					TRAVEL	1,670
					SERVICES	8,700
					SUPPLIES	767
					<u>TOTAL</u>	<u>768,301</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACCOUNTING AND BUSINESS EDUCATION						
ACCOUNT NUMBER : 110_11_12030000						
1	POSITION	CHAIR	110_11_12030000_50111	A	38,605	38,605
			110_11_12030000_50112	A	<u>37,325</u>	37,325
					75,930	
2	KARLIN, ARTHUR D.	PROFESSOR	110_11_12030000_50111	B	77,317	77,317
3	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR/INTERIM DEAN	110_11_12030000_50111	A	49,749	49,749
			110_46_46060000_50117	A	<u>23,535</u>	
					73,284	
4	BUCKINGHAM, GERALDINE	ASSISTANT PROFESSOR	110_11_12030000_50111	B	46,559	46,559
5	AWOPETU, LAWRENCE	INSTRUCTOR	110_11_12030000_50111	B	45,898	45,898
6	HAMMONS, ALBERT W.	ASSISTANT PROFESSOR	110_11_12030000_50111	B	44,904	44,904
7	LONG, LAKIESHA R.	ADMINISTRATIVE SPECIALIST II	110_11_12030000_50110	A	22,709	22,709
8	CONTINGENCY	SALARY RESERVE	110_11_12030000_50110	A	0	0
					SALARIES	363,066
					STAFF BENEFITS	112,550
					TRAVEL	2,535
					SERVICES	3,000
					SUPPLIES	<u>1,000</u>
					TOTAL	482,151

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEPARTMENT OF CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010000						
1	JIMMERSON-EDDINGS, ELLEN M.	CHAIRPERSON (LEAVE WITHOUT PAY)	110_11_13010000_50112	A	76,225	76,225
2	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_11_13010000_50111 110_31_31080000_50112 110_31_31080000_50111 110_46_46410000_50112	A A A A	10,127 38,911 24,756 19,125 <u>92,920</u>	10,127
3	CARROLL, FREDDA D.	INTERIM DEAN SCHOOL OF EDUCATION PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111 110_46_46110000_50112	A A	59,071 <u>24,977</u> 84,048	59,071
4	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAM/ ASSOCIATE PROFESSOR	110_11_13010000_50111 110_46_46410001_50117	A A	10,157 <u>59,908</u> 70,065	10,157
5	WALTERS, WILLIE M. NESBY	INSTRUCTOR/DIRECTOR	110_11_13010000_50111 205 FUND	A A	51,293 <u>15,321</u> 66,615	51,293
6	KENNEDY, GLENDA F.	PROFESSOR	110_11_13010000_50111	B	61,712	61,712
7	LINTON, HAZEL J.	PROFESSOR	110_11_13010000_50111	B	59,950	59,950
8	MARTIN, BRENDA A.	NCATE COOR./ASSOCIATE PROFESSOR	110_11_13010000_50111	A	58,103	58,103
9	ANDERSON, SHELBI E. M.	PROFESSOR	110_11_13010000_50111	B	57,412	57,412
10	LANG-BROWN, VERA L. B.	ASSOCIATE PROFESSOR	110_11_13010000_50111	B	52,530	52,530
11	DUNLAP, LATOSHA	ADMINISTRATIVE SPECIALIST II	110_11_13010000_50110	A	22,709	22,709
12	CONTINGENCY	SALARY RESERVE	110_11_13010000_50114	A	45,770	45,770
					SALARIES	565,059
					STAFF BENEFITS	175,170
					TRAVEL	7,099
					SERVICES	15,633
					SUPPLIES	7,095
					<u>TOTAL</u>	<u>770,055</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JENKINS CENTER-CONTRACT-CURRICULUM & INSTRUCTION						
ACCOUNT NUMBER : 110_11_13010090						
					JENKINS CENTER SERVICES	252,558
					TOTAL	<u>252,558</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
1	TORRENCE, WILLIAM A.	CHAIRPERSON	110_11_13060000_50112	A	76,385	76,385
2	GARNER, TODD W.	ASSOCIATE PROFESSOR	110_11_13060000_50111	B	59,685	59,685
3	CONLEY, MARK (LEAVE OF ABSENCE)	ASSISTANT PROFESSOR	110_11_13060000_50111	B	0	0
			120_91_91330000_50117	B	<u>0</u>	
					0	
4	WILLIAMS, LUCRETIA J.	INSTRUCTOR	110_11_13060000_50111	A	48,628	48,628
5	JONES, LATRAIA L.	INSTRUCTOR	110_11_13060000_50111	B	35,606	35,606
6	SANDERS, CHADWICK A.	INSTRUCTOR	110_11_13060000_50111	B	35,539	35,539

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH AND PHYSICAL EDUCATION						
ACCOUNT NUMBER : 110_11_13060000						
7	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITY SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110 110_52_52060001_50110	A A	19,556 6,732 <u>26,288</u>	19,556
8	ROBINSON, AKESHIA L.	LABORATORY TECHNICIAN	110_11_13060000_50110	A	26,237	26,237
9	SCAIFE, ARNETTE R.	ADMINISTRATIVE SPECIALIST III	110_11_13060000_50110	A	25,773	25,773
10	HOLTS, DAVID	INSTRUCTOR	110_11_13060000_50111	A	20,578	20,578
11	CONTINGENCY	SALARY RESERVE	110_11_13060000_50111	O	115,861	115,861
					SALARIES	463,848
					STAFF BENEFITS	143,790
					TRAVEL	3,000
					SUPPLIES	16,109
					SERVICES	<u>18,803</u>
					TOTAL	645,550

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART						
ACCOUNT NUMBER : 110_11_14010000						
1	LINTON, SR., HENRI L.	DEPARTMENT CHAIR/PROFESSOR	110_11_14010000_50111	A	43,940	43,940
			110_11_14010000_50112	A	40,467	40,467
					84,406	
2	CAMPBELL, DANNY B.	ASSISTANT PROFESSOR	110_11_14010000_50111	B	50,500	50,500
3	DAHLAN, HUSNY	ASSISTANT PROFESSOR	110_11_14010000_50111	B	46,770	46,770
4	HOOVEN, PAUL	ASSOCIATE PROFESSOR	110_11_14010000_50111	B	46,135	46,135
5	CONTINGENCY	SALARY RESERVE	110_11_14010000_50111	O	35,318	35,318
					SALARIES	263,129
					STAFF BENEFITS	81,570
					SERVICES	3,302
					SUPPLIES	5,778
					EQUIPMENT	0
					TOTAL	353,779

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ENGLISH						
ACCOUNT NUMBER : 110_11_14060000						
1	POSITION	CHAIR	110_11_14060000_50112	A	72,000	72,000
2	LORENZ, PAUL H.	PROFESSOR	110_11_14060000_50111	B	62,551	62,551
3	EGAR, EMMANUEL E.	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	59,567	59,567
4	COLLINS, CHERYL R.	TEMP. ASSOCIATE PROFESSOR/DIRECTOR	110_11_14060000_50111	B	58,738	58,738
5	BARNES, DONNA M.	TEMPORARY INTERIM COORDINATOR	110_11_14060000_50111	A	51,437	51,437
6	ROBILLARD, JR., DOUGLAS	ASSOCIATE PROFESSOR	110_11_14060000_50111	B	46,329	46,329
7	SANDERS, KEVIN L.	TEMPORARY ASSISTANT PROFESSOR	110_11_14060000_50111	B	44,954	44,954
8	HOBBS, ANTONY O.	ASSISTANT PROFESSOR	110_11_14060000_50111	B	42,400	42,400
9	TERRELL, SHEENA	WRITING INSTRUCTOR	110_11_14060000_50111	A	41,000	41,000
10	PETERSON, JOHN L.	INSTRUCTOR/SPANISH	110_11_14060000_50111	B	38,110	38,110
11	SHAHJAHAN, PERVEEN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
12	YUNUS, SONIA SHAHJAHAN	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
13	RICHARDSON, LATONYA M.	INSTRUCTOR	110_11_14060000_50111	B	36,169	36,169
14	LYNCH, MARY M.	INSTRUCTOR/HUMANITIES	110_11_14060000_50111	B	35,363	35,363
15	BRANTLEY, JANICE P.	INSTRUCTOR	110_11_14060000_50111	B	36,161	36,161
16	TRAMMELL, RHASHAUN S.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,363	35,363
17	BUTLER, EARLESHA T.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
18	ROBILLARD, PATRICIA A.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
19	ANOKYE, JANET O.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	35,000	35,000
20	SIMMONS, LINDA L.	TEMPORARY INSTRUCTOR	110_11_14060000_50111	B	34,505	34,505
21	KENTLE, BETTY J.	ADMINISTRATIVE SPECIALIST III	110_11_14060000_50110	A	31,750	31,750
22	TEI, SEKIWA	ADMINISTRATIVE SPECIALIST II	110_11_14060000_50110	A	25,973	25,973
23	CONTINGENCY	SALARY RESERVE	110_11_14060000_50111	A	207,520	207,520
24	RETIREE AGREEMENT	ASSISTANT PROFESSOR	110_11_14060000_50111	B	5,314	5,314
25	RETIREE AGREEMENT	PROFESSOR	110_11_14060000_50111	B	3,544	3,544

POSITION CONTINGENT ON FUNDS AVAILABILITY

SALARIES	1,146,086
STAFF BENEFITS	365,290
SERVICES	12,362
SUPPLIES	6,712
TOTAL	<u>1,520,450</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSIC						
ACCOUNT NUMBER : 110_11_14110000						
1	BATES, MICHAEL J.	INTERIM CHAIR MUSIC/CHOIR DIRECTOR/ PROFESSOR	110_11_14110000_50111	A	79,684	79,684
2	GRAHAM JR., JOHN R.	DIRECTOR OF BANDS/ASSIST. PROFESSOR	110_11_14110000_50111 110_11_14110000_50112	A A	34,353 <u>33,155</u>	34,353 33,155
					67,508	
3	FOOSTER, HAROLD J.	INSTRUCTOR/ASSISTANT BAND DIRECTOR	110_11_14110000_50111	A	54,999	54,999
4	YOUNG, SHARON M.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	54,096	54,096
5	EVANS, DARRYL	INSTRUCTOR	110_11_14110000_50111	A	53,867	53,867
6	JACKSON, MILTON L.	ASSOCIATE PROFESSOR	110_11_14110000_50111	B	51,202	51,202
7	BAILEY, RICHARD H.	ASSISTANT PROFESSOR	110_11_14110000_50111	B	48,738	48,738
8	DAVIS, MELISSA	ASSISTANT PROFESSOR	110_11_14110000_50111	B	46,000	46,000
9	TAYLOR, JERLENE SHELTON	ADMINISTRATIVE SPECIALIST III	110_11_14110000_50110	A	37,046	37,046
10	EARLY, SHELIA W.	ADMINISTRATIVE SPECIALIST II	110_11_14110000_50110	A	22,709	22,709
11	MINCEY, JAMES A.	LIBRARY TECHNICIAN	110_11_14110000_50110	A	22,709	22,709
12	CONTINGENCY	SALARY RESERVE	110_11_14110000_50114	A	4,423	4,423
					SALARIES	542,980
					STAFF BENEFITS	168,320
					SERVICES	5,022
					SUPPLIES	<u>6,531</u>
					TOTAL	722,853

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : APPLIED MUSIC FEE						
ACCOUNT NUMBER : 110_11_14110021						
1	CONTINGENCY	EXTRA HELP	110_11_14110021_50111		6,500	6,500
					SALARIES	6,500
					STAFF BENEFITS	2,020
					SUPPLIES	0
					TOTAL	8,520

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL WORK						
ACCOUNT NUMBER : 110_11_14150000						
1	STEWART, ANDREA M.	DIRECTOR OF SOCIAL WORK/PROFESSOR	110_11_14150000_50112	A	75,418	75,418
			299 FUND	A	9,463	
					<u>84,881</u>	
2	DAVIS, GLORIA J.	ASSISTANT PROFESSOR	110_11_14150000_50111	B	49,293	49,293
3	COOPER, FELICIA R.	INSTRUCTOR	110_11_14150000_50111	B	37,644	37,644
4	DANIELS, DEMETRIUS	ADMINISTRATIVE SPECIALIST I	110_11_14150000_50110	A	19,232	19,232
5	CONTINGENCY	SALARY RESERVE	110_11_14150000_50111	A	0	0
					SALARIES	181,587
					STAFF BENEFITS	56,290
					TRAVEL	424
					SERVICES	2,211
					SUPPLIES	1,398
					<u>TOTAL</u>	<u>241,910</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCIAL AND BEHAVIORAL SCIENCES						
ACCOUNT NUMBER : 110_11_14160000						
1	TEI, SR., EBO	DEPARTMENT CHAIRPERSON/PROFESSOR	110_11_14160000_50111	A	42,776	42,776
			110_11_14160000_50112	A	39,292	39,292
					<u>82,067</u>	
2	INGRAM, JERRY G.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	46,860	46,860
			499 FUND	B	18,000	
					<u>64,860</u>	
3	KHULLAR, GURDEEP S.	PROFESSOR	110_11_14160000_50111	B	58,345	58,345
			112_12_14150014_50111	B	2,977	
					<u>61,322</u>	
4	PATTERSON, BERNITA L.	ASSISTANT PROFESSOR/COOR DRUG/ ALCOHOL ABUSE PROGRAGM	110_11_14160000_50111	A	54,980	54,980
			110_21_22010000_50117	A	3,252	
					<u>58,232</u>	
5	TOH, ALBERT K.	ASSOCIATE PROFESSOR	110_11_14160000_50111	B	50,668	50,668
			112_12_14150014_50111	B	2,479	
					<u>53,147</u>	
6	LYNCH, MICHAEL J.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	48,476	48,476
7	CERESA, ROBERT M.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,174	47,174
8	BUTLER, KEVIN D.	ASSISTANT PROFESSOR	110_11_14160000_50111	B	47,062	47,062
9	FOSTER, JOHN D.	ASSISTANT PROFESSOR	110_11_14160000_60111	B	45,732	45,732
10	NEWMAN, NATHANIEL	ASSISTANT PROFESSOR	110_11_14160000_50111	B	41,092	41,092
			112_12_14150014_50111	B	4,323	
					<u>45,415</u>	
11	THROWER, SHURUNDA S.	INSTRUCTOR	110_11_14160000_50111	B	41,826	41,826
12	JOHNSON, LAKISHA M.	INSTRUCTOR	110_11_14160000_50111	B	41,797	41,797
13	VAUGHN JR, DAVID C.	INSTRUCTOR	110_11_14160000_50111	B	41,458	41,458
14	ANDERSON, ANGELA B.	ADMINISTRATIVE SPECIALIST III	110_11_14160000_50110	A	26,288	26,288
15	CONTINGENCY	SALARY RESERVE	110_11_14160000_50111	A	96,789	96,789
16	RETIREE AGREEMENT	PROFESSOR	110_11_14160000_50111	A	7,115	7,115
					SALARIES	777,729
					STAFF BENEFITS	241,100
					TRAVEL	2,122
					SERVICES	11,790
					CONTRACTUAL	15,081
					SUPPLIES	6,874
					<u>TOTAL</u>	<u>1,054,696</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSING						
ACCOUNT NUMBER : 110_11_14260000						
1	FITZPATRICK, PARALEE N.	ADMINISTRATIVE SPECIALIST III	110_11_14260000_50110	A	36,560	36,560
2	CONTINGENCY	SALARY RESERVE	110_11_14260000_50114	A	181,910	181,910
					SALARIES	218,470
					STAFF BENEFITS	67,730
					SERVICES	10,033
					SUPPLIES	4,457
					TOTAL	300,690

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEMISTRY AND PHYSICS						
ACCOUNT NUMBER : 110_11_15060000						
1	RICE, ANTONIE H.	DEPT CHAIR/ASSOCIATE PROFESSOR	110_11_15060000_50111	A	41,402	41,402
		ASSIST DEAN SCHOOL ARTS & SCIENCES	110_11_15060000_50112	A	42,156	42,156
					<u>83,558</u>	
2	ADEL, MIAH M.	PROFESSOR	110_11_15060000_50111	B	61,626	61,626
3	WALKER, RICHARD B.	PROFESSOR	110_11_15060000_50111	B	58,386	58,386
4	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15060000_50111	B	15,878	15,878
			110_11_15160000_50111	B	29,380	
			253 FUND	B	10,286	
					<u>55,544</u>	
5	WANGILA, GRANT W.	PROFESSOR	110_11_15060000_50111	B	34,902	34,902
			251 FUND	B	20,443	
					<u>55,345</u>	
6	KAZI, ABUL B.	PROFESSOR	110_11_15060000_50111	B	52,789	52,789
7	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15060000_50111	B	25,304	25,304
			110_11_15160000_50111	B	25,407	
					<u>50,711</u>	
8	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15060000_50111	B	27,803	27,803
			110_11_15160000_50111	B	8,247	
					<u>36,050</u>	
9	KHAN, SHAHEEN F.	LABORATORY ASSISTANT	110_11_15060000_50111	B	27,032	27,032
10	ROSS-RYLAND, KIMBERLY L.	ADMINISTRATIVE SPECIALIST II	110_11_15060000_50110	A	22,981	22,981
11	CONTINGENCY	SALARY RESERVE	110_11_15060000_50111	A	59,968	59,968
					SALARIES	470,227
					STAFF BENEFITS	145,760
					SERVICES	10,645
					SUPPLIES	10,211
					<u>TOTAL</u>	<u>636,843</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BIOLOGY						
ACCOUNT NUMBER : 110_11_15110000						
1	BUCKNER, ANISSA E.	CHAIRPERSON/DIRECTOR	110_11_15110000_50111	A	27,416	27,416
			110_11_15110000_50112	A	26,754	26,754
			251 FUND	A	4,154	
			253 FUND	A	25,755	
					<u>83,079</u>	
2	OWASOYO, JOSEPH O.	PROFESSOR	110_11_15110000_50111	B	63,540	63,540
3	MWASI, LAWRENCE M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	52,511	52,511
4	MATUTE, MARTIN M.	ASSOCIATE PROFESSOR	110_11_15110000_50111	B	50,077	50,077
5	RICE, SEDERICK C.	ASSISTANT PROFESSOR	110_11_15110000_50111	A	49,440	49,440
6	DAGTAS, A. SELMA	ASSISTANT PROFESSOR	110_11_15110000_50111	A	48,204	48,204
7	ONYILAGHA, JOSEPH C.	ASSISTANT PROFESSOR	110_11_15110000_50111	A	42,864	42,864
8	TYLER, JR. WILLIAM L.	TEMPORARY INSTRUCTOR	110_11_15110000_50111	B	37,801	37,801
9	FAUCETTE, JACQUELYN	ADMINISTRATIVE SPECIALIST II	110_11_15110000_50110	A	22,709	22,709
10	CONTINGENCY	SALARY RESERVE	110_11_15110000_50111	A	41,133	41,133
					SALARIES	461,449
					STAFF BENEFITS	143,050
					SERVICES	8,318
					SUPPLIES	3,078
					<u>TOTAL</u>	<u>615,895</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
1	COLEN, JR., CHARLES R.	DEPARTMENT CHAIRPERSON/STEM PROG	110_11_15160000_50111	A	45,246	45,246
			110_11_15160000_50112	A	45,246	45,246
					<u>90,492</u>	
2	JONES, VERMA K.	ASSOCIATE VICE CHANCELLOR	110_11_15160000_50111	A	9,237	9,237
			110_B1_61210000_50117	A	72,615	
			205 FUND	A	12,216	
					<u>93,968</u>	
3	HARTFIELD, FREDDIE D.	PROFESSOR	110_11_15160000_50111	B	64,066	64,066
4	WALKER, JESSIE J.	ASSISTANT PROFESSOR/INTERIM COOR	110_11_15160000_50111	B	46,000	46,000
			261 FUND	B	17,785	
					<u>63,785</u>	
5	WELLS, ELIZABETH A.	TEMPORARY VISITING ASSIST. PROFESSOR	110_11_15160000_50111	B	48,753	48,753
			205 FUND	B	8,000	
					<u>56,753</u>	
6	MORTAZAVI, MANSOUR	PROFESSOR	110_11_15160000_50111	B	29,380	29,380
			110_11_15060000_50111	B	15,878	
			253 FUND	B	10,286	
					<u>55,544</u>	
7	ANTHONY, JUANITA	ASSISTANT PROFESSOR/DIRECTOR	110_11_15160000_50111	B	51,294	51,294
8	CHOWDHURY, ASLAM H.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	25,407	25,407
			110_11_15060000_50111	B	25,304	
					<u>50,711</u>	
9	POSITION	ASSISTANT PROFESSOR	110_11_15160000_50111	B	50,000	50,000
10	DUFFY, O.C.	INSTRUCTOR	110_11_15160000_50111	B	48,275	48,275
11	ABEDI, SHAROKH	INSTRUCTOR	110_11_15160000_50111	B	46,654	46,654
12	HOWARD, ZOREH B.	ASSISTANT PROFESSOR	110_11_15160000_50111	B	45,835	45,835
13	TAGHAVI, SEYED E.	ASSOCIATE PROFESSOR	110_11_15160000_50111	B	45,526	45,526
14	ALEXANDER, CELESTE M.	INSTRUCTOR/COORDINATOR (DEV. MATH)	110_11_15160000_50111	B	45,000	45,000
15	WEBB, FELICIA	INSTRUCTOR	110_11_15160000_50111	B	40,891	40,891
16	TURNER, III, SAMUEL	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	38,000	38,000
17	ALEXANDER, CAROLYN S.	COMPUTER SUPPORT SPECIALIST	110_11_15160000_50110	A	36,990	36,990
18	ADAMS, JANE E. A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	8,247	8,247
			110_11_15060000_50111	B	27,803	
					<u>36,050</u>	
19	**CHOWDHURY, ISRAT J.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,741	35,741
20	**SEGER, MICHAEL A.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	35,319	35,319
21	HARRIS, ANNA L.	INSTRUCTOR	110_11_15160000_50111	B	34,402	34,402
22	MINOR, ALANDREA C.	INSTRUCTOR	110_11_15160000_50111	B	34,402	34,402
23	WALKER, DANIELLE E.	TEMPORARY INSTRUCTOR	110_11_15160000_50111	B	33,681	33,681

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MATHEMATICAL SCIENCES & TECHNOLOGY						
ACCOUNT NUMBER : 110_11_15160000						
24	GARLINGTON, BENJAMIN L.	INSTRUCTOR	110_11_15160000_50111 499 FUND	B B	22,000 <u>10,000</u> 32,000	22,000
25	WALKER, CHERYL D.	ADMINISTRATIVE SPECIALIST II	110_11_15160000_50110	A	23,645	23,645
26	DILWORTH, MARDELL D.	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	19,617	19,617
27	TYLER, TAMIEKA	ADMINISTRATIVE SPECIALIST I	110_11_15160000_50110	A	19,617	19,617
28	CONTINGENCY	SALARY RESERVE	110_11_15160000_50111	A	58	58

POSITION CONTINGENT ON FUNDS AVAILABILITY

SALARIES	1,028,530
STAFF BENEFITS	318,840
TRAVEL	4,932
SERVICES	17,585
SUPPLIES	<u>10,434</u>
TOTAL	1,380,321

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SKILLS AND DEVELOPMENTAL SERVICES						
ACCOUNT NUMBER : 110_11_18010000						
1	LEWIS, JERRY J.	READING COORDINATOR & ASSOC PROF/ ADDICTION STUDIES DIRECTOR	110_11_18010000_50112 499 FUND	A A	53,306 <u>24,798</u> 78,104	53,306
2	JOHNSON, JANETTE	INSTRUCTOR	110_11_18010000_50111	B	38,421	38,421
3	CELESTIN, YVES	LABORATORY TECHNICIAN	110_11_18010000_50110	A	33,398	33,398
4	ROSS, KETRA L.	ADMINISTRATIVE SPECIALIST II	110_11_18010000_50110	A	22,264	22,264
5	CONTINGENCY	SALARY RESERVE	110_11_18010000_50110	A	39,598	39,598
					SALARIES	186,987
					STAFF BENEFITS	57,970
					TRAVEL	2,767
					SERVICES	11,617
					SUPPLIES	<u>1,546</u>
					TOTAL	260,886

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASIC ACADEMIC SERVICES						
ACCOUNT NUMBER : 110_11_18060000						
1	BRENTLEY, MARY D.	ASSISTANT PROFESSOR/ASSISTANT DEAN	110_11_18060000_50111	A	33,494	33,494
			110_11_18060000_50112	A	33,494	33,494
					<u>66,988</u>	
2	CAINE, FLORENCE M.	DIRECTOR OF EDUCATIONAL ASSESSMENT/ RETENTION COORDINATOR/COUNSELOR	110_11_18060000_50111	A	45,873	45,873
3	JAMES-HUTCHINS, CHERYL R.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	38,923	38,923
4	BRADLEY, BOBBIE J.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	34,057	34,057
5	JACKSON, CEDRIC L.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	33,055	33,055
6	TULLOCH, ANDREW C.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	B	32,664	32,664
7	FIELDS, ANNETTE D.	INSTRUCTOR/COUNSELOR	110_11_18060000_50111	A	32,495	32,495
8	BROWN, KATHRYN A.	ADMINISTRATIVE SPECIALIST II	110_11_18060000_50110	A	30,596	30,596
9	CONTINGENCY	SALARY RESERVE	110_11_18060000_50111	A	0	0
					SALARIES	314,651
					STAFF BENEFITS	97,540
					SERVICES	4,837
					SUPPLIES	<u>5,336</u>
					TOTAL	422,364

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : FRESHMAN ORIENTATION
ACCOUNT NUMBER : 110_11_18060100

SERVICES	1,549
SUPPLIES	<u>20,000</u>
TOTAL	21,549

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE OFFICERS TRAINING CORPS						
ACCOUNT NUMBER : 110_11_19010000						
1	EVANS, SHEILA R.	ADMINISTRATIVE SPECIALIST III	110_11_19010000_50110	A	26,288	26,288

SALARIES	26,288
STAFF BENEFITS	8,150
TRAVEL	1,000
SERVICES	10,000
SUPPLIES	3,000
TOTAL	48,438

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INTERNATIONAL PROGRAMS						
ACCOUNT NUMBER : 110_11_17050000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR OF RESEARCH & EXTENSION/DIRECTOR OF INTERN'L PROG	110_11_17050000_50112 110_46_46010000_50117 112 FUND 220 FUND 221 FUND	A A A A A	3,815 20,802 3,366 42,109 42,108	3,815 <u>112,200</u>
2	MOORE, PAMELA D.	VISITING ASSISTANT PROFESSOR	110_11_17050000_50117 110_11_11010000_50111 220 FUND 229 FUND	A A A A	28,689 6,802 8,797 22,663	28,689 <u>66,950</u>
3	OKIROR, SHADRACH O.	PROFESSOR/INTERNATIONAL PROGRAM OFFICER	110_11_17050000_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A	6,543 8,515 40,046 2,900	6,543 <u>56,004</u>
4	COTLEDGE, BEVERLY J.	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110_11_17050000_50117 110_46_46010000_50117 112 FUND	A A A	8,228 23,674 4,543	8,228 <u>36,445</u>
5	WHITMIRE-JOHNSON, CHARLENE	ADMINISTRATIVE SPECIALIST II	110_11_17050000_50110 221 FUND	A A	1,328 20,962	1,328 <u>22,290</u>
6	CONTINGENCY	SALARY RESERVE	110_11_17050000_50110	A	2,866	2,866
					SALARIES	51,468
					STAFF BENEFITS	15,960
					TRAVEL	2,000
					SERVICES	11,344
					SUPPLIES	1,843
					<u>TOTAL</u>	<u>82,615</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SUMMER SCHOOL						
ACCOUNT NUMBER : 110_11_17060000						
1	CONTINGENCY	RESERVE	110_11_17060000_50115		240,000	240,000
					SALARIES	240,000
					STAFF BENEFITS	<u>74,400</u>
					TOTAL	314,400

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACULTY RECRUITMENT RESERVE						
ACCOUNT NUMBER : 110_11_17110000						

SUPPLIES	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTRUCTIONAL SALARY RESERVE						
ACCOUNT NUMBER : 110_11_17110002						
1	ADJUNCT/OVERLOAD	RESERVE	110_11_17110002_50111		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
						0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_11_17110004						
1	SALARY EQUITY	RESERVE	110_11_17110004_50111		10,000	10,000
					SALARIES	10,000
					STAFF BENEFITS	3,100
						<u>13,100</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR LABORATORY FEES						
ACCOUNT NUMBER : 110_11_17110003						

SUPPLIES	65,000
TOTAL	65,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ORSP						
ACCOUNT NUMBER : 110_21_21010000						
1	FITZPATRICK, SHELTON	INTER. DIR./RESEARCH & SPON. PROGRAM	110_21_21010000_50117	A	48,204	48,204
2	SULLIVAN, EARNETTE	ADMINISTRATIVE ANALYST	110_21_21010000_50110	A	30,433	30,433
3	BROYLES, DASHA B.	ADMINISTRATIVE SPECIALIST III	110_21_21010000_50110	A	23,900	23,900
			110_21_22010000_50110	A	<u>2,389</u>	
					26,289	
4	CONTINGENCY	SALARY RESERVE	110_21_21010000_50110	A	0	0

SALARIES	102,537
STAFF BENEFITS	31,790
TRAVEL	2,500
SERVICES	8,753
SUPPLIES	<u>4,842</u>
TOTAL	150,422

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH INCENTIVE RESERVE						
ACCOUNT NUMBER : 110_21_22010000						
1	PATTERSON, BERNITA L.	ASST PROFESSOR/COORD. DRUG/ALCOHAL ABUSE PROG	110_21_22010000_50117 110_11_14160000_50111	A A	3,252 <u>54,980</u> 58,232	3,252
2	BROYLES, DASHA B.	ADMINISTRATIVE SECRETARY	110_21_22010000_50110 110_21_21010000_50110	A A	2,389 <u>23,900</u> 26,289	2,389
					SALARIES	5,641
					STAFF BENEFITS	1,750
					SERVICES	1,068
					SUPPLIES	<u>1,421</u>
					TOTAL	9,878

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BUSINESS INCUBATOR							
ACCOUNT NUMBER : 110_31_12010091							
1	POSITION	SALARY RESERVE	110_31_12010091_50110	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	470
						SUPPLIES	0
						TOTAL	470

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN CONTINUING EDUCATION						
ACCOUNT NUMBER : 110_31_31060000						
1	HERTS, GEORGE E.	INTERIM DEAN CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_31_31060000_50112	A	38,911	38,911
			110_31_31060000_50111	A	24,756	24,756
			110_11_13010000_50111	A	10,127	
			110_46_46410000_50112	A	19,125	
					<u>92,920</u>	
2	CORBIN, BONITA T.	INTERIM DIRECTOR/CONTINUING EDUCATION	110_31_31060000_50117	A	44,857	44,857
3	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_31_31060000_50110	A	7,610	7,610
			110_46_46410000_50110	A	25,942	
					<u>33,552</u>	
4	BRYAN, SHELIA M.	ADMIN SUPPORT SUPERVISOR	110_31_31060000_50110	A	29,126	29,126
5	CONTINGENCY	SALARY RESERVE	110_31_31060000_50111	A	7,115	7,115
					SALARIES	152,376
					STAFF BENEFITS	47,240
					TRAVEL	1,000
					SERVICES	4,851
					SUPPLIES	2,167
					<u>TOTAL</u>	<u>207,634</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_40_40000001						
1	POSITION	SALARY RESERVE	110_40_40000001_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LIBRARY						
ACCOUNT NUMBER : 110_41_41010000						
1	FONTENETTE, EDWARD J.	PROFESSOR/DIR OF LIBRARY NCA STUDY ASST. COORDINATOR	110_41_41010000_50117	A	73,719	73,719
2	WILEY, GEORGETTE A.	ASSOCIATE LIBRARY DIRECTOR	110_41_41010000_50117	A	57,402	57,402
3	WATLEY, GEORGIA H.	ASSOCIATE LIBRARIAN/REFERENCE	110_41_41010000_50117	A	46,049	46,049
4	LOCKETT, SONYA	ASSISTANT LIBRARIAN	110_41_41010000_50117	A	45,140	45,140
5	YATES, EVELYN E.	ASSOCIATE LIBRARIAN/CIRCULATION	110_41_41010000_50117	A	40,878	40,878
6	DARTON, ROBERTINE C.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	38,279	38,279
7	JONES, BETTYE E.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	34,906	34,906
8	MARTIN, LAVORIS	SOFTWARE SUPPORT SPECIALIST	110_41_41010000_50110	A	33,476	33,476
9	JOHNSON, MARZELLA SMITH	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	29,944	29,944
10	HARRIS, PATRICIA A.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	27,966	27,966
11	FISHER, PATRICE V.	ADMINISTRATIVE SPECIALIST III	110_41_41010000_50110	A	25,773	25,773
12	MCGHEE, SHENISE L.	LIBRARY TECHNICIAN	110_41_41010000_50110	A	22,709	22,709
13	GARNER, CYNTHIA P.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,787	20,787
14	JACKSON, LINDA F.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,598	20,598
15	LONG, AUDREY R.	LIBRARY SUPPORT ASSISTANT	110_41_41010000_50110	A	20,194	20,194
16	WARE, WILLENE J.	ADMINISTRATIVE SPECIALIST I	110_41_41010000_50110	A	14,886	14,886
17	CONTINGENCY	SALARY RESERVE	110_41_41010000_50114	O	12,104	12,104
18	RETIREE AGREEMENT	ASSOCIATE LIBRARIAN/TECH SERVS	110_41_41010000_50117	A	3,658	3,658
					SALARIES	568,468
					STAFF BENEFITS	176,230
					TRAVEL	1,500
					SERVICES	4,000
					SUPPLIES	10,000
					EQUIPMENT	9,308
					HOLDINGS	350,000
					TOTAL	1,119,506

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FARMS						
ACCOUNT NUMBER : 110_45_11010005						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	110_45_11010005_50117	A	5,001	5,001
			110_11_11010000_50111	A	8,256	
			111_22_11010539_50117	A	10,359	
			220 FUND	A	46,076	
			221 FUND	A	5,307	
					<u>73,000</u>	
2	HANDCOCK, JULIUS	RESIDENT DIRECTOR/SG OUTREACH TECH	110_45_11010005_50117	A	9,557	9,557
			111_22_11010539_50117	A	25,992	
			221 FUND	A	16,750	
			119_45_45050000_50117	A	8,395	
					<u>60,693</u>	
3	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	110_45_11010005_50117	A	6,000	6,000
			111_22_11010539_50117	A	10,668	
			111_33_11010541_50117	A	26,022	
			221 FUND	A	17,310	
					<u>60,000</u>	
4	FERNANDEZ, DAVID	EXTENSION SPECIALIST III/LIVESTOCK/ PROFESSOR	110_45_11010005_50117	A	5,998	5,998
			110_11_11010000_50111	A	5,778	
			221 FUND	A	46,007	
					<u>57,783</u>	
5	ALEXANDER, BILLY R.	RESEARCH ASSISTANT	110_45_11010005_50117	A	6,068	6,068
			220 FUND	A	24,001	
			221 FUND	A	1,226	
					<u>31,295</u>	
6	GRAY, JERRY D.	RESEARCH ASSISTANT	110_45_11010005_50110	A	6,813	6,813
			220 FUND	A	15,762	
			221 FUND	A	8,527	
					<u>31,102</u>	
7	HACKETT, MCKINLEY	FARMER WORKER	110_45_11010005_50110	A	5,338	5,338
			220 FUND	A	6,280	
			221 FUND	A	5,931	
					<u>17,549</u>	
8	CONTINGENCY	SALARY RESERVE	110_45_11010005_50114	A	15,582	15,582
					SALARIES	60,366
					STAFF BENEFITS	18,710
					SUPPLIES	6,227
					<u>TOTAL</u>	<u>85,293</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LONOKE FARMS						
ACCOUNT NUMBER : 119_45_45050000						
1	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	119_45_45050000_50117	A	8,395	8,395
			110_45_11010005_80117	A	9,557	
			111_22_11010639_60117	A	25,992	
			221 FUND	A	<u>16,749</u>	
					60,683	
					SALARIES	8,395
					STAFF BENEFITS	2,600
					TRAVEL	3,000
					SERVICES	20,257
					SUPPLIES	26,437
					EQUIPMENT	<u>10,477</u>
					TOTAL	71,165

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NURSERY SCHOOL						
ACCOUNT NUMBER : 110_45_45040001						
1	JEFFERSON, DEBRA W.	INSTRUCTOR/DIRECTOR-CDC	110_45_45040001_50112	A	24,774	24,774
			111_22_11010524_50117	A	2,159	
			499 FUND	A	<u>13,258</u>	
					40,191	
2	CONTINGENCY	SALARY RESERVE	110_45_45040001_50114	B	33,900	33,900
					SALARIES	58,674
					STAFF BENEFITS	18,190
					SERVICES	4,000
					SUPPLIES	<u>1,741</u>
					TOTAL	82,605

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LEARNING RESOURCES						
ACCOUNT NUMBER : 110_43_43160000						
1	DONALDSON, MAPLEAN	RESEARCH ASSOCIATE	110_43_43160000_50117	A	34,201	34,201
2	REDUS, RICHARD L.	MULTI-MEDIA SPECIALIST	110_43_43160000_50110	A	31,659	31,659
3	NELSON, DWIGHT L.	LIBRARY TECHNICIAN	110_43_43160000_50110	A	27,906	27,906
4	CONTINGENCY	SALARY RESERVE	110_43_43160000_50110	A	7,106	7,106
					SALARIES	100,872
					STAFF BENEFITS	31,270
					SERVICES	2,060
					SUPPLIES	2,197
					TOTAL	136,399

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND						
ACCOUNT NUMBER : 110_45_45060001						
1	HUDSON, GEROME A.	LABORATORY TECHNICIAN	110_45_45060001_50110	A	23,845	23,845
2	CONTINGENCY	SALARY RESERVE	110_45_45060001_50110	A	15,500	15,500
					SALARIES	39,345
					STAFF BENEFITS	12,200
					TRAVEL	68,048
					SERVICES	83,200
					EQUIPMENT	38,142
					SUPPLIES	58,695
					TOTAL	299,630

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHOIR						
ACCOUNT NUMBER : 110_45_45070001						
1	CONTINGENCY	EXTRA-HELP	110_45_45070001_50114		0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	4,855
					SERVICES	7,868
					EQUIPMENT	3,890
					TRAVEL	3,500
					TOTAL	20,113

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : HOME ECONOMICS CAFETERIA						
ACCOUNT NUMBER : 110_45_45080001						

SERVICES	4,116
TOTAL	<u>4,116</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : KUAP RADIO						
ACCOUNT NUMBER : 110_45_45090001						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV	110_45_45090001_50117	A	10,180	10,180
			110_63_63280000_50117	A	<u>51,620</u>	
					61,800	
2	KELLEY, RANDY C.	INFORMATION TECHNOLOGY MANAGER	110_45_45090001_50110	A	40,119	40,119
3	HILL, FINLEY W.	BROADCAST MEDIA SPECIALIST	110_45_45090001_50110	A	39,371	39,371
4	INGRAM, SHELLEY A. ROBY	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	31,954	31,954
5	STUBBS, TIMOTHY L.	MULTI-MEDIA SPECIALIST	110_45_45090001_50110	A	27,603	27,603
6	CONTINGENCY	SALARY RESERVE	110_45_45090001_50114	A	18,000	18,000
					SALARIES	167,227
					STAFF BENEFITS	51,840
					TRAVEL	1,500
					SERVICES	9,000
					EQUIPMENT	2,000
					SUPPLIES	<u>4,000</u>
					TOTAL	235,567

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-AGRICULTURE, FISHERIES & HUMAN SCIENCES						
ACCOUNT NUMBER : 110_46_46010000						
1	GARNER, JAMES O., JR.	DEAN/DIRECTOR OF RESEARCH & EXTENSION/DIRECTOR OF INTERN'L PROG.	110_46_46010000_50117 112_23_11010576_50117 110_11_17050000_50112 220 FUND 221 FUND	A A A A A	20,802 3,366 3,815 42,109 42,108	20,802
					<u>112,200</u>	
2	OKIROR, LINDA L.	ASSISTANT DEAN/ASSOC. DEAN FOR ACADEMICS	110_46_46010000_50112 110_11_11010000_50111 220 FUND 221 FUND 229 FUND 111_22_11010524_50117 111_22_11010539_50117 111_32_11010540_50117	A A A A A A A	6,636 3,260 14,375 29,153 3,462 2,265 6,573 3,335	6,636
					<u>69,048</u>	
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	110_46_46010000_50117 111_22_11010524_50117 111_32_11010540_50117 220 FUND 221 FUND	A A A A A	5,152 19,921 2,044 14,405 12,702	5,152
					<u>54,223</u>	
4	ARCHER, DEBBIE	EXTENSION SPECIALIST III COMM SECTION LDR	110_46_46010000_50117 220 FUND 221 FUND	A A A	4,175 21,162 28,883	4,175
					<u>54,220</u>	
5	CONLEY, RITA D.	INSTRUCTOR	110_46_46010000_50111 110_11_11080000_50111 110_11_11010000_50111 229 FUND 221 FUND	A A A A A	3,787 19,909 8,903 13,587 3,067	3,787
					<u>49,253</u>	
6	COTLEDGE, BEVERLY J.	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110_46_46010000_50117 110_11_17050000_50117 112 FUND	A A A	23,674 8,228 4,543	23,674
					<u>36,445</u>	
7	CONTINGENCY	SALARY RESERVE	110_46_46010000_50110	O	11,448	11,448
8	RETIREE AGREEMENT	DEAN	110_46_46010000_50117	A	5,728	5,728
9	RETIREE AGREEMENT	EXT. ASSIST. SPEC.-ADMIN. OPERATIONS	110_46_46010000_50117	A	5,101	5,101
					SALARIES	86,503
					STAFF BENEFITS	26,820
					TRAVEL	3,000
					SERVICES	5,241
					SUPPLIES	2,255
					<u>TOTAL</u>	<u>123,819</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF BUSINESS & MANAGEMENT						
ACCOUNT NUMBER : 110_46_46060000						
1	MARTIN, CARLA M.	DEAN/PROFESSOR	110_46_46060000_50112	A	121,211	121,211
2	GRAYSON, BARBARA A.	ASSOCIATE PROFESSOR	110_46_46060000_50117	A	23,535	23,535
			110_11_12030000_50111	A	49,749	
					<u>73,284</u>	
3	SIMS, CYNTHIA E.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	26,288	26,288
4	JOHNSON, MARILYN D.	COMPUTER LAB TECHNICIAN	110_46_46060000_50110	A	23,377	23,377
5	KENTLE, SONDRAP.	ADMINISTRATIVE SPECIALIST III	110_46_46060000_50110	A	22,709	22,709
6	CONTINGENCY	SALARY RESERVE	110_46_48080000_50114	O	0	0
					SALARIES	217,120
					STAFF BENEFITS	67,310
					TRAVEL	4,181
					SERVICES	8,284
					SUPPLIES	8,042
					<u>TOTAL</u>	<u>304,937</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 110_46_46110000						
1	CARROLL, FREDDA D.	INTERIM DEAN SCHOOL OF EDUCATION	110_46_46110000_50112	A	24,977	24,977
		PROFESSOR/COORDINATOR ECE PROGRAM	110_11_13010000_50111	A	59,072	
					<u>84,048</u>	
2	HARRIS, LINDA A.	RESEARCH PROJECT ANALYST	110_46_46110000_50110	A	32,894	32,894
3	JOHNSON-THOMPSON, LIZA M.	ADMINISTRATIVE SPECIALIST II	110_46_46110000_50110	A	22,264	22,264
4	CONTINGENCY	SALARY RESERVE	110_46_46110000_50110	A	54,767	54,767
5	RETIREE AGREEMENT	RESERVE	110_46_46110000_50110	A	7,191	7,191
					SALARIES	142,093
					STAFF BENEFITS	44,050
					TRAVEL	2,865
					SERVICES	6,620
					SUPPLIES	6,109
					EQUIPMENT	0
					<u>TOTAL</u>	<u>201,737</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-SCHOOL OF ARTS & SCIENCES						
ACCOUNT NUMBER : 110_46_46160000						
1	JORDAN, VILEARA L.	ADMINISTRATIVE ANALYST	110_46_46160000_50110	A	42,817	42,817
2	DEBOSE, DEIRDRE	ADMINISTRATIVE SPECIALIST III	110_46_46160000_50110	A	26,288	26,288
3	CONTINGENCY	SALARY RESERVE	110_46_46160000_50114	A	81,192	81,192
					SALARIES	150,297
					STAFF BENEFITS	46,590
					EQUIPMENT	5,046
					SERVICES	8,240
					SUPPLIES	7,978
					TOTAL	218,151

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-UNIVERSITY COLLEGE						
ACCOUNT NUMBER : 110_46_46250000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46250000_50112	A	82,637	82,637
			110_46_46360000_50112	A	<u>20,601</u>	
					103,238	
2	COLEMAN, JANICE	ASSISTANT PROFESSOR/ASSIST DEAN	110_46_46250000_50112	A	63,407	63,407
3	REAMS, ERICKA L.	ADMINISTRATIVE SPECIALIST III	110_46_46250000_50110	A	25,768	25,768
4	CONTINGENCY	SALARY RESERVE	110_46_46250000_50110	O	2,373	2,373
					SALARIES	174,185
					STAFF BENEFITS	54,000
					TRAVEL	617
					SERVICES	3,784
					SUPPLIES	<u>1,500</u>
					TOTAL	234,086

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN-HONORS COLLEGE						
ACCOUNT NUMBER : 110_46_46360000						
1	WALKER, JEWELL	DEAN/PROFESSOR	110_46_46360000_50112	A	20,601	20,601
			110_46_46250000_50112	A	82,637	
					<u>103,238</u>	
2	BROWN, NASHANDA N.	ADMINISTRATIVE SPECIALIST III	110_46_46360000_50110	A	26,288	26,288
3	CONTINGENCY	SALARY RESERVE	110_46_46360000_50111	A	8,801	8,801
4	RETIREE AGREEMENT	DEAN	110_46_46360000_50112	A	3,548	3,548
					SALARIES	59,238
					STAFF BENEFITS	18,360
					SERVICES	4,326
					SUPPLIES	<u>1,946</u>
					TOTAL	83,870

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GRADUATE PROGRAMS						
ACCOUNT NUMBER : 110_46_46410000						
1	HERTS, GEORGE E.	INTERIM DEAN FOR CONTINUING EDUCATION AND GRADUATE PROGRAMS	110_46_46410000_50112 110_31_31060000_50112 110_31_31060000_50111 110_11_13010000_50111	A A A A	19,125 38,911 24,756 10,127 <u>92,920</u>	19,125
2	CLARK, JIMMIE J.	RESEARCH PROJECT ANALYST	110_46_46410000_50110 110_31_31060000_50110	A A	25,942 7,610 <u>33,552</u>	25,942
3	CONTINGENCY	SALARY RESERVE	110_46_46410000_50110	A	0	0
					SALARIES	45,067
					STAFF BENEFITS	13,970
					TRAVEL	10,000
					SERVICES	4,841
					SUPPLIES	<u>8,643</u>
					TOTAL	82,521

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EDUCATION GRADUATE PROGRAMS/ASSESSMENT						
ACCOUNT NUMBER : 110_46_46410001						
1	JOSHUA, LINDA F.	COORDINATOR GRADUATE PROGRAMS	110_46_46410001_50117	A	59,908	59,908
		EDUCATION ASSESSMENT/ASST PROF	110_11_13010000_50111	A	10,157	
					<u>70,065</u>	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_46_46410001_50110	A	13,144	13,144
			110_53_53010001_50110	A	13,145	
					<u>26,289</u>	
3	JACKSON, JAMES E.	RESEARCH ASSISTANT	110_46_46410001_50110	A	25,773	25,773
4	CONTINGENCY	SALARY RESERVE	110_46_46410001_50110	O	10	10
					SALARIES	98,835
					STAFF BENEFITS	30,640
					TRAVEL	500
					SERVICES	5,204
					SUPPLIES	<u>500</u>
					TOTAL	135,679

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TESTING SKILLS CENTER						
ACCOUNT NUMBER : 110_53_53010001						
1	THOMPSON, ROBERT J.	RESEARCH ASSOCIATE	110_53_53010001_50117	A	25,581	25,581
			205 FUND	A	3,750	
					<u>29,331</u>	
2	SUTTON, HOLLY A.	ADMINISTRATIVE SPECIALIST III	110_53_53010001_50110	A	13,145	13,145
			110_46_46410001_50110	A	13,144	
					<u>26,289</u>	
3	CONTINGENCY	SALARY RESERVE	110_53_53010001_50110	O	3,612	3,612
					SALARIES	42,338
					STAFF BENEFITS	13,120
					TRAVEL	500
					SERVICES	2,130
					SUPPLIES	793
					<u>TOTAL</u>	<u>58,881</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLAYS, CONCERTS AND PRODUCTIONS						
ACCOUNT NUMBER : 110_52_52040001						

SUPPLIES	<u>14,444</u>
TOTAL	14,444

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MUSEUMS, GALLERIES AND ARCHIVES						
ACCOUNT NUMBER : 110_42_42010000						

SUPPLIES	791
SERVICES	<u>2,639</u>
TOTAL	3,430

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HPER MANAGEMENT						
ACCOUNT NUMBER : 110_52_52060001						
1	NANCE, CAROLYN F.	INTERIM ATHLETIC FACILITIES SUPERVISOR/ ADMINISTRATIVE SPECIALIST III	110_52_52060001_50110 110_11_13060000_5011Q	A A	6,732 <u>19,556</u> 26,288	6,732
2	HEUMANN, CLARRE	ATHLETIC TRAINER	110_52_52060001_50110 120_91_91010002_50117	A A	10,414 <u>12,709</u> 23,123	10,414
3	CONTINGENCY	SALARY RESERVE	110_52_52060001_50110	A	52,201	52,201
					SALARIES	69,347
					STAFF BENEFITS	21,500
					TRAVEL	300
					SERVICES	1,545
					SUPPLIES	2,133
					EQUIPMENT	<u>493</u>
					TOTAL	95,318

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : ACAD SUPPORT/UNIVERSITY ACREDITATION						
ACCOUNT NUMBER : 110_46_13150046						
					ACREDITATION	<u>40,000</u>
					TOTAL	40,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES - ACADEMIC SUPPORT						
ACCOUNT NUMBER : 110_44_64010002						
1	SMITH, KEITH D.	NETWORK ANALYST	110_44_64010002_50110	A	22,488	22,488
			110_64_64010000_50110	A	<u>22,467</u>	
					44,975	
2	CONTINGENCY	SALARY RESERVE	110_44_64010002_50110	A	25,000	25,000
					SALARIES	47,488
					STAFF BENEFITS	14,720
					TRAVEL	10,000
					SERVICES	290,000
					SUPPLIES	40,000
					EQUIPMENT	<u>40,000</u>
					TOTAL	442,208

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT SUPPORT VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 110_51_51000018						
1	POSITION	SALARY RESERVE	110_51_51000018_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEAN OF STUDENT LIFE						
ACCOUNT NUMBER : 110_51_51050000						
1	CRUMBLIN, LEON	PROGRAM DIRECTOR/ENROLLMENT MGT	110_51_51050000_50117	A	24,636	24,636
			205 FUND	A	57,483	
					<u>82,119</u>	
2	BUMPERS, MICHEAL V.	INTERIM DIRECTOR OF DISABILITY SERVICES	110_51_51050000_50110	A	38,061	38,061
		EDUCATION COUNSELOR/ASST. DEAN STUD.	110_51_51020000_50117	A	15,488	
					<u>53,549</u>	
3	MILLS, CAROLYN D.	FISCAL SUPPORT SPECIALIST	110_51_51050000_50117	A	34,087	34,087
4	SCOTT, PRISCILLA M.	ADMINISTRATIVE SPECIALIST III	110_51_51050000_50110	A	26,288	26,288
6	CONTINGENCY	SALARY RESERVE	110_51_51050000_50110	A	9,440	9,440
					SALARIES	132,512
					STAFF BENEFITS	41,078
					TRAVEL	0
					SERVICES	3,483
					SUPPLIES	2,000
					EQUIPMENT	<u>0</u>
					TOTAL	179,073

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ASSOCIATE DEAN OF STUDENTS						
ACCOUNT NUMBER : 110_51_51060000						
1	OWENS, JR., RALPH	ASSOCIATE DEAN-STUDENT ACTIVITIES	110_51_51060000_50117	A	48,110	48,110
2	NELSON, CAROLYN	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_51_51060000_50110	A	35,066	35,066
3	CONTINGENCY	SALARY RESERVE	110_51_51060000_50110	A	21,385	21,385
					SALARIES	104,561
					STAFF BENEFITS	32,406
					SERVICES	<u>1,500</u>
					TOTAL	138,467

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS						
ACCOUNT NUMBER : 110_52_52020001						
1	CONTINGENCY	SALARY RESERVE	110_52_52020001_50110	A	13,000	13,000

SALARIES	13,000
STAFF BENEFITS	4,026
TRAVEL	10,000
SERVICES	3,000
SUPPLIES	3,786
TOTAL	<u>33,812</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : RECRUITING OFFICE							
ACCOUNT NUMBER : 110_55_55010000							
1	HARDMAN, LEE A.	DIRECTOR OF RECRUITMENT	110_55_55010000_50117	A	60,963	60,963	
2	WHIMPER, CARL L.	PUBLIC INFORMATION COORDINATOR	110_55_55010000_50110	A	51,839	51,839	
3	SMITH, DANA CALLOWAY	ED COUNSELOR/STUDENT RECRUIT SPEC	110_55_55010000_50110	A	35,700	35,700	
4	ROBINSON, ELLIOTT C.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	35,700	35,700	
5	CASTLE, CONSTANCE L.	STUDENT RECRUITMENT SPECIALIST	110_55_55010000_50110	A	32,294	32,294	
6	CONTINGENCY	SALARY RESERVE	110_55_55010000_50114	A	0	0	
						SALARIES	216,496
						STAFF BENEFITS	67,109
						TRAVEL	18,500
						SERVICES	26,835
						SUPPLIES	8,500
						EQUIPMENT	1,305
						TOTAL	338,745

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ADMISSIONS & ACADEMIC RECORDS						
ACCOUNT NUMBER : 110_55_55020000						
1	FULTON, ERICA W.	REGISTRAR	110_55_55020000_50117	A	63,036	63,036
2	JOHNSON, FREDDIE M.	ASSISTANT REGISTRAR	110_55_55020000_50110	A	35,000	35,000
3	TYLER, DORIS L.	ASSISTANT REGISTRAR/ASSOC REGISTRAR	110_55_55020000_50117	A	34,203	34,203
4	WATSON, CHRISTINE	ASSISTANT REGISTRAR	110_55_55020000_50110	A	30,711	30,711
5	IVY, MONICA	REGISTRAR'S ASSISTANT	110_55_55020000_50110	A	20,896	20,896
6	CONTINGENCY	SALARY RESERVE	110_55_55020000_50114	A	26,366	26,366

SALARIES	210,212
STAFF BENEFITS	65,170
TRAVEL	2,000
SERVICES	24,670
SUPPLIES	12,830
TOTAL	<u>314,882</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT FINANCIAL SERVICES						
ACCOUNT NUMBER : 110_54_54010000						
1	KEARNEY, JANICE K.	INTERIM DIRECTOR	110_54_54010000_50117	A	69,157	69,157
2	SMITH, KALA D.	INTERIM ASSISTANT DIRECTOR	110_54_54010000_50110	A	41,715	41,715
3	CALHOUN, SHANTA E.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,548	35,548
4	MURRAY, JENNIFER D.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	35,214	35,214
5	SMITH-BROWN, STEPHANIE L.	FISCAL SUPPORT ANALYST	110_54_54010000_50110	A	35,190	35,190
6	WARREN, JILLIAN S.	FINANCIAL AID ANALYST	110_54_54010000_50110	A	30,433	30,433
7	MORRIS, SHERE	FINANCIAL AID ANALYST	110_54_54010000_50110	A	29,836	29,836
8	JOHNSON, TOMIE A.	ADMINISTRATIVE SPECIALIST III	110_54_54010000_50110	A	26,288	26,288
9	BOYD, TIFFANY	ADMINISTRATIVE SPECIALIST I	110_54_54010000_50110	A	19,232	19,232
10	CHAGANI, AMY	ADMINISTRATIVE SPECIALIST I	110_54_54010000_50110	A	19,232	19,232
11	CONTINGENCY	SALARY RESERVE/OVER TIME	110_54_54010000_50150	A	20,000	20,000
12	CONTINGENCY	SALARY RESERVE	110_54_54010000_50110	A	25,000	25,000
					SALARIES	386,845
					STAFF BENEFITS	119,920
					TRAVEL	15,000
					SERVICES	300,000
					SUPPLIES	5,000
					TOTAL	826,765

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STUDENT COUNSELING, ASSESSMENT & DEVELOPMENT							
ACCOUNT NUMBER : 110_53_52080001							
1	VAUGHAN, JOYCE A.	DIRECTOR OF COUNSELING	110_53_52080001_50117	A	65,001	65,001	
2	LINTON, SHAKUNTALA M.	STUDENT DEV. SPECIALIST	110_53_52080001_50117	A	43,561	43,561	
3	STOUDAMIRE, GLORIA J.	ADMINISTRATIVE SPECIALIST III	110_53_52080001_50110	A	26,288	26,288	
4	CONTINGENCY	SALARY RESERVE	110_53_52080001_50110	A	14,732	14,732	
						SALARIES	149,582
						STAFF BENEFITS	46,370
						TRAVEL	4,000
						SERVICES	25,000
						SUPPLIES	17,000
						TOTAL	241,952

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : COOPERATIVE EDUCATION/CAREER SERVICES/ADMISSIONS							
ACCOUNT NUMBER : 110_53_53020001							
1	JONES, MARY M.	DIR OF CAREER SERVICES/COOP ED	110_53_53020001_50117	A	63,133	63,133	
2	CHERRY, SHIRLEY M.	ASSISTANT DIRECTOR/PROJ. SPECIALIST	110_53_53020001_50117	A	53,436	53,436	
3	YON, KIMBERLY A.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990	
4	MCLAUGHLIN, EARNESTINE J.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990	
5	OWASOYO, PHILOMENA O.	EDUCATION COUNSELOR	110_53_53020001_50110	A	36,990	36,990	
6	KNOWLTON, TRACY Y.	ASSISTANT DIRECTOR OF COOP ED	110_53_53020001_50117	A	36,038	36,038	
7	PAYNE, ANDREA M.	EDUCATION COUNSELOR	110_53_53020001_50110	A	31,954	31,954	
8	WELLS, SANDRA J.	ADMINISTRATIVE SPECIALIST III	110_53_53020001_50110	A	26,288	26,288	
9	SHAVERS, PATRICIA K.	ADMINISTRATIVE SPECIALIST I	110_53_53020001_50110	A	19,232	19,232	
10	CONTINGENCY	SALARY RESERVE	110_53_53020001_50110	A	0	0	
						SALARIES	341,051
						STAFF BENEFITS	105,730
						TRAVEL	4,000
						SERVICES	10,000
						SUPPLIES	3,500
						TOTAL	464,281

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OFFICE OF PUBLICATIONS						
ACCOUNT NUMBER : 110_51_51510001						

TRAVEL	0
SERVICES	100,000
SUPPLIES	<u>0</u>
TOTAL	100,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
 2013-14
 OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT/FACULTY COMMITTEE (SENATE)						
ACCOUNT NUMBER : 110_51_51560001						

TRAVEL	384
SERVICES	643
SUPPLIES	<u>1,232</u>
TOTAL	2,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : COMMENCEMENT						
ACCOUNT NUMBER : 110_51_51610001						

SUPPLIES	<u>25,000</u>
TOTAL	25,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONVOCATION						
ACCOUNT NUMBER : 110_51_51660001						

SUPPLIES	33,000
TOTAL	<u>33,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BULLETINS/CATALOGS						
ACCOUNT NUMBER : 110_51_51710001						

SUPPLIES	<u>18,000</u>
TOTAL	18,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : LYCEUM						
ACCOUNT NUMBER : 110_51_51760001						

SUPPLIES	3,298
TOTAL	<u>3,298</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HEALTH SERVICES						
ACCOUNT NUMBER : 110_57_57010000						
1	HOLMES, BELINDA A.	REGISTERED NURSE	110_57_57010000_50110	A	38,079	38,079
2	SCOTT, JOYCE L.	ADMINISTRATIVE SPECIALIST I	110_57_57010000_50110	A	19,617	19,617
3	CONTINGENCY	SALARY RESERVE	110_57_57010000_50114	A	21,420	21,420
					SALARIES	79,116
					STAFF BENEFITS	24,530
					TRAVEL	2,530
					SERVICES	70,913
					SUPPLIES	24,500
					TOTAL	201,589

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISABILITY SERVICES						
ACCOUNT NUMBER : 110_51_51020000						
1	BUMPERS, MICHEAL V.	INTERIM DIRECTOR OF DISABILITY SERVICES	110_51_51020000_50117	A	15,488	15,488
		EDUCATION COUNSELOR/ASST. DEAN STUD.	110_51_51050000_50110	A	<u>38,061</u>	
					53,549	
2	LACKEY, MARY	ADMINISTRATIVE SPECIALIST II	110_51_51020000_50110	A	35,268	35,268
3	CONTINGENCY	SALARY RESERVE	110_51_51020000_50114	A	10	10
					SALARIES	50,766
					STAFF BENEFITS	15,740
					TRAVEL	684
					SERVICES	6,700
					SUPPLIES	2,000
					EQUIPMENT	<u>1,000</u>
					TOTAL	76,790

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY						
ACCOUNT NUMBER : 110_77_77010006						
1	THOMAS, III, MAXCIE	DIR OF PUBLIC SAFETY CHIEF OF POLICE	110_77_77010006_50117	A	78,000	78,000
2	JONES, HARVEY C.	HE PUBLIC SAFETY COMMANDER I	110_77_77010006_50110	A	41,952	41,952
3	JOHNSON, LINDA J.	HE PUBLIC SAFETY SUPERVISOR	110_77_77010006_50110	A	40,446	40,446
4	JOHNSON, CLEOTIS	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	36,705	36,705
5	RODGERS, ARTHUR	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	35,426	35,426
6	DAVIS, ALTON L.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	33,819	33,819
7	DOTSON, DAVID W.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,954
8	MITCHELL, JIDANANCIA M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,954	31,954
9	TYSON, CAINNA N.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
10	STEVENSON, MARTIN D.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
11	BOYD, JR., LUGENE	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
12	COLEMAN, MISTY S.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
13	REYNOLDS, JASMINE M.	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	31,327	31,327
14	POSITION	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	30,713	30,713
15	POSITION	PUBLIC SAFETY OFFICER	110_77_77010006_50110	A	30,713	30,713
16	SOLOMON, DEBORAH D.	ADMINISTRATIVE SPECIALIST III	110_77_77010006_50110	A	25,773	25,773
17	CONTINGENCY	SHIFT DIFFERENTIAL/SALARY RESERVE	110_77_77010006_50110	A	139,809	139,809
					SALARIES	713,899
					STAFF BENEFITS	221,310
					TRAVEL	20,000
					SERVICES	154,000
					SUPPLIES	13,023
					TOTAL	1,122,232

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL SUPPORT VACANT POSITIONS						
ACCOUNT NUMBER : 110_60_61000004						
1	POSITION	SALARY RESERVE	110_60_61000004_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BOARD OF VISITORS						
ACCOUNT NUMBER : 110_61_61010000						

SUPPLIES	600
TOTAL	600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OFFICE						
ACCOUNT NUMBER : 110_61_61110000						
1	ALEXANDER, LAURENCE B.	CHANCELLOR	110_61_61110000_50117	A	239,046	239,046
			590_61_61110000_50117	A	10,954	
					<u>250,000</u>	
2	PURNELL-BROILES, JANET	ASSISTANT TO THE CHANCELLOR	110_61_61110000_50117	A	80,000	80,000
3	CONTINGENCY	SALARY RESERVE	110_61_61110000_50110	A	57,416	57,416
4	RETIREE AGREEMENT	CHANCELLOR	110_61_61110000_50117	A	7,096	7,096
5	RETIREE AGREEMENT	ASSISTANT TO THE CHANCELLOR	110_61_61110000_50117	A	24,500	24,500

SALARIES	408,058
STAFF BENEFITS	126,500
TRAVEL	33,130
SERVICES	36,664
FOOD SERVICES	29,163
SUPPLIES	8,966
EQUIPMENT	0
TOTAL	<u>641,481</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR ACADEMIC AFFAIRS						
ACCOUNT NUMBER : 110_61_61210000						
1	BENJAMIN, MARY E.	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	132,258	132,258
2	JONES, VERMA K.	ASSOC. VICE CHANCELLOR ACADEMIC AFFAIRS	110_61_61210000_50117	A	72,515	72,515
			110_11_15160000_50111	A	9,237	
			205 FUND	A	12,216	
					<u>93,968</u>	
3	ENGLISH, JUJUAN B.	ASSOCIATE PROFESSOR	110_61_61210000_50117	B	51,970	51,970
4	EDDINGTON, LINDA S.	PROJECT/PROGRAM SPECIALIST	110_61_61210000_50117	A	46,258	46,258
5	KELSEY, GENEVIA	PROJECT PROGRAM SPECIALIST	110_61_61210000_50117	A	18,889	18,889
			205 FUND	A	17,140	
					<u>36,029</u>	
6	JACKSON, ALLYSON Y.	HIGHER EDUC INST. PROG. COORDINATOR	110_61_61210000_50110	A	32,612	32,612
7	CONTINGENCY	SALARY RESERVE	110_61_61210000_50114	A	8,858	8,858
					SALARIES	363,360
					STAFF BENEFITS	112,640
					TRAVEL	5,000
					SERVICES	14,200
					SUPPLIES	5,302
					EQUIPMENT	1,000
					<u>TOTAL</u>	<u>501,502</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR FINANCE						
ACCOUNT NUMBER : 110_61_61260000						
1	THOMAS, PAULINE	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	110_61_61260000_50117	A	140,000	140,000
2	INGRAM, BELINDA F.	BUDGET SPECIALIST	110_61_61260000_50110	A	41,949	41,949
3	CONTINGENCY	SALARY RESERVE	110_61_61260000_50114	A	60,000	60,000
					SALARIES	241,949
					STAFF BENEFITS	75,000
					TRAVEL	9,500
					SERVICES	250,000
					SUPPLIES	25,000
					1890 SUPPORT	(26,696)
					TOTAL	574,753

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VICE CHANCELLOR FOR STUDENT AFFAIRS						
ACCOUNT NUMBER : 110_61_61310000						
1	BENNETT, ELBERT	ADMINISTRATOR COORDINATOR FOR STUDENT AFFAIRS	110_61_61310000_50117	A	100,471	100,471
2	BLUNT, KAREN D.	HIGHER EDUC. INSTITUTIONAL PROGRAM COORDINATOR	110_61_61310000_50110	A	32,773	32,773
3	ATKINS, LAUREN	ADMINISTRATIVE SPECIALIST I	110_61_61310000_50110	A	18,855	18,855
4	CONTINGENCY	SALARY RESERVE	110_61_61310000_50114	A	37,554	37,554
					SALARIES	189,653
					STAFF BENEFITS	58,794
					TRAVEL	3,805
					SERVICES	13,482
					SUPPLIES	4,000
					EQUIPMENT	2,000
					TOTAL	271,734

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : UNIVERSITY DEVELOPMENT						
ACCOUNT NUMBER : 110_61_61360000						
1	HALL, MARGARET J.	VICE CHANCELLOR DEVELOPMENT/ TITLE III ADMINISTRATOR	110_61_61360000_50117 205 FUND	A A	56,229 56,229 <u>112,458</u>	56,229
2	ROULHAC, LIBRA M.	PROJ/PROGRAM DIR/ASSISTANT DIRECTOR	110_61_61360000_50117 205 FUND	A A	22,330 27,292 <u>49,622</u>	22,330
3	BENFORD, MONIQUE J.	PROJECT/PROGRAM MANAGER	110_61_61360000_50117 205 FUND	A A	17,335 17,335 <u>34,670</u>	17,335
4	MATTHEWS, BRENDA K.	PROGRAM COORDINATOR	110_61_61360000_50117	A	33,784	33,784
5	CEGERS, COURTNEY D.	ASSOCIATE FOR ADMINISTRATION	110_61_61360000_50117 205 FUND	A A	16,810 16,810 <u>33,619</u>	16,810
6	LANCASTER, CHERYL P.	ADMINISTRATIVE SPECIALIST III	110_61_61360000_50110 205 FUND	A A	13,145 12,887 <u>26,031</u>	13,145
7	CONTINGENCY	SALARY RESERVE	110_61_61360000_50114	A	15,797	15,797
					SALARIES	175,429
					STAFF BENEFITS	54,380
					TRAVEL	0
					SERVICES	64,315
					SUPPLIES	10,000
					<u>TOTAL</u>	<u>304,124</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CONTROLLER'S OFFICE						
ACCOUNT NUMBER : 110_62_62010000						
1	HALL-LOVE, CHAUNDR A.	ASSOCIATE VICE CHANCELLOR/FINANCE	110_62_62010000_50117	A	110,000	110,000
2	LANDERS, JONAIL A.	ACCOUNTANT II	110_62_62010000_50110	A	60,066	60,066
3	BURNS, FELECIA E.	PROJECT SPECIALIST	110_62_62010000_50117	A	55,000	55,000
4	OWENS, VIRGIREAN M.	FISCAL SUPPORT ANALYST	110_62_62010000_50110	A	52,570	52,570
5	WILLIAMS, BEVERLY Y.	ACCOUNTANT II	110_62_62010000_50110	A	50,600	50,600
6	WYLIE, SHERRIE A.	PROJECT SPECIALIST	110_62_62010000_50117	A	42,000	42,000
7	WADDELL, CHERYL A.	ACCOUNTANT I	110_62_62010000_50110	A	39,718	39,718
8	CARPENTER, JACQUELINE G.	PROJECT SPECIALIST	110_62_62010000_50117	A	38,000	38,000
9	HOLMES, RITA R.	ACCOUNTANT I	110_62_62010000_50110	A	36,720	36,720
10	GOODRUM-SHAVERS, SHARON	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
11	WHITE, LISA A.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
12	CHILDRESS, TRACI L.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	26,288	26,288
13	JACKSON, LAVONDA M.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,773	25,773
14	HUGHEY, RITA	ADMINISTRATIVE SPECIALIST III	110_62_62010000_50110	A	25,773	25,773
15	DYER, PATTY G.	FISCAL SUPPORT SPECIALIST	110_62_62010000_50110	A	25,262	25,262
16	CONTINGENCY	SALARY RESERVE	110_62_62010000_50114	O	10,000	10,000

SALARIES	650,336
STAFF BENEFITS	201,600
TRAVEL	10,000
SERVICES	37,350
1890 SUPPORT	(251,340)
SUPPLIES	23,000
TOTAL	670,946

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PLANNING AND INSTITUTIONAL RESEARCH						
ACCOUNT NUMBER : 110_61_61410001						
1	TAYLOR, MARGARET W.	INTERIM DIR INSTITUTIONAL RESEARCH	110_61_61410001_50117	A	55,000	55,000
			253 FUND	A	5,000	
					<u>60,000</u>	
2	ARNOLD, TISHA D	PROJECT SPECIALIST/WEB ADMINISTRATOR	110_61_61410001_50117	A	47,380	47,380
3	CONTINGENCY	SALARY RESERVE	110_61_61410001_50117	A	1,000	1,000
4	RETIREE AGREEMENT	RESERVE	110_61_61410001_50117	A	2,851	2,851
					SALARIES	106,231
					STAFF BENEFITS	32,930
					TRAVEL	1,300
					SERVICES	9,848
					SUPPLIES	<u>3,000</u>
					TOTAL	153,309

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ALUMNI RELATIONS						
ACCOUNT NUMBER : 110_65_65010000						
1	KUYKENDALL, JR., JOHN A.	DIR ANNUAL GIVING/ALUMNI AFFAIRS	110_65_65010000_50117	A	104,394	104,394
2	PUGH, STEPHANIE H.	PROJ PROGRAM MANAGEMENT SPECIALIST ASST DIRECTOR-ALUMNI AFFAIRS	110_65_65010000_50117	A	50,597	50,597
					SALARIES	154,991
					STAFF BENEFITS	48,050
					TRAVEL	16,000
					SERVICES	5,000
					SUPPLIES	3,750
					EQUIPMENT	3,500
					TOTAL	231,291

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNICAL SERVICES						
ACCOUNT NUMBER : 110_64_64010000						
1	TOTTEN, WILLETTE B.	DIRECTOR OF TECHNICAL SERVICES	110_64_64010000_50117	A	89,713	89,713
2	MCCLUSKY, EDWARD L.	PROJECT/PROGRAM MANAGER	110_64_64010000_50117	A	80,727	80,727
3	KINCHEN, CORLESS D.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	60,461	60,461
4	SMITH, KEITH D.	NETWORK ANALYST	110_64_64010000_50110	A	22,487	22,487
			110_44_64010002_50110	A	<u>22,488</u>	
					44,975	
5	LAOHAPRASIT, SUWATCHARA	PROJECT SPECIALIST/NETWORK MGR	110_64_64010000_50117	A	44,397	44,397
6	ASHLEY, DANITA R.	NETWORK SUPPORT ANALYST	110_64_64010000_50110	A	43,947	43,947
7	WHITE, JOYCE R.	ADMINISTRATIVE ANALYST	110_64_64010000_50110	A	35,914	35,914
8	WASHINGTON, JR., MELVIN J.	NETWORK ANALYST	110_64_64010000_50110	A	32,251	32,251
9	CONTINGENCY	SALARY RESERVE	110_64_64010000_50114	A	30,000	30,000
					SALARIES	439,897
					STAFF BENEFITS	136,370
					TRAVEL	12,000
					SERVICES	205,000
					SUPPLIES	25,000
					1890 SUPPORT	(53,220)
					EQUIPMENT	<u>45,000</u>
					TOTAL	810,047

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUMAN RESOURCES						
ACCOUNT NUMBER : 110_63_63060000						
1	BENFORD, GLADYS M.	DIRECTOR OF ADMINISTRATIVE SERVICES	110_63_63060000_50117	A	70,000	70,000
2	POSITION	DIRECTOR OF AFFIRMATIVE ACTION	110_63_63060000_50117	A	50,000	50,000
3	ANDERSON, CYNTHIA A.	PROJECT/PROGRAM MANAGER	110_63_63060000_50117	A	46,920	46,920
4	MOONEY, DANA B.	PROJECT/PROGRAM MANAGER	110_63_63060000_50110	A	42,864	42,864
5	LACEFIELD, ARETHA D.	HUMAN RESOURCES ANALYST	110_63_63060000_50110	A	36,782	36,782
6	LOUTHER, DANIELLE L.	PAYROLL SERVICES SPECIALIST	110_63_63060000_50110	A	29,836	29,836
7	HARDEN, ANGELA C.	HUMAN RESOURCES SPECIALIST	110_63_63060000_50110	A	27,603	27,603
8	BROWN, CHARMAYNE	ADMINISTRATIVE SPECIALIST III	110_63_63060000_50110	A	25,773	25,773
9	CONTINGENCY	SALARY RESERVE	110_63_63060000_50114	O	7,000	7,000
					SALARIES	336,778
					STAFF BENEFITS	104,400
					TRAVEL	10,000
					SERVICES	50,280
					1890 SUPPORT	(36,110)
					SUPPLIES	10,000
					TOTAL	475,328

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : WELLNESS PROGRAM						
ACCOUNT NUMBER : 110_63_63060001						
1	POSITION	SALARY RESERVE	110_63_63060000_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	10,000
					1890 SUPPORT	0
					SUPPLIES	10,000
					TOTAL	20,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSTITUTIONAL MEMBERSHIPS						
ACCOUNT NUMBER : 110_63_63110000						

SERVICES	<u>100,000</u>
TOTAL	100,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : PURCHASING						
ACCOUNT NUMBER : 110_63_63250000						
1	TURNER, ARDELIA K.	BUSINESS AFFAIRS ADMINISTRATOR	110_63_63250000_50117	A	78,280	78,280
2	IVERSON, DANNIE L.	PURCHASING SPECIALIST	110_63_63250000_50110	A	30,724	30,724
3	EDWARDS, NAOMI	PURCHASING SPECIALIST	110_63_63250000_50110	A	29,836	29,836
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	110_63_63250000_50114	A	10,000	10,000
					SALARIES	148,840
					STAFF BENEFITS	46,140
					TRAVEL	3,000
					SERVICES	14,315
					SUPPLIES	4,000
					1890 SUPPORT	(11,090)
					TOTAL	205,205

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TS - TELECOMMUNICATIONS						
ACCOUNT NUMBER : 110_64_64010004						
1	LOWERY, VELMA J.	INFORMATION SYSTEM ANALYST	110_64_64010004_50110	A	44,742	44,742
2	CAMPBELL, CYNTHIA R.	NETWORK ANALYST	110_64_64010004_50110	A	28,983	28,983
3	CONTINGENCY	SALARY RESERVE	110_64_64010004_50114	O	5,000	5,000
	Recovery through Internal Billing	110_64_64010006_52000				
					SALARIES	78,725
					STAFF BENEFITS	28,400
					TRAVEL	2,500
					SERVICES	(500,000)
					SERVICES	200,000
					SUPPLIES	40,000
					EQUIPMENT	83,000
					TOTAL	(67,375)

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PRINTING SERVICES						
ACCOUNT NUMBER : 110_63_63280000						
1	GOINS, LEKITA S.	PROJ SPECIALIST/PRINTING/RADIO/TV	110_63_63280000_50117	A	51,620	51,620
			110_45_45090001_60117	A	<u>10,180</u>	
					61,800	
2	STAYTON, MICHAEL J.	PRINTER ESTIMATOR/PLANNER	110_63_63280000_50110	A	33,660	33,660
3	MAZIQUE, BARBARA A. O.	PRINT SHOP MANAGER	110_63_63280000_50110	A	32,773	32,773
4	BRITT, JOANN	INSTITUTIONAL PRINTER	110_63_63280000_50110	A	28,983	28,983
5	DANIEL, JONATHAN D.	NETWORK ANALYST	110_63_63280000_50110	A	28,415	28,415
6	HARRISON, CARLOS	NETWORK ANALYST/GRAPHIC	110_63_63280000_50110	A	28,415	28,415
7	CONTINGENCY	SALARY RESERVE	110_63_63280000_50114	O	3,000	3,000
					SALARIES	206,866
					STAFF BENEFITS	64,130
					TRAVEL	5,000
					SERVICES	(125,000)
					SERVICES	200,000
					SUPPLIES	95,000
					EQUIPMENT	<u>10,000</u>
					TOTAL	455,996
	Recovery through Internal Billing	110_63_63290000_52410				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : STORES AND RECEIVING							
ACCOUNT NUMBER : 110_63_63300000							
1	SIPES, SHERI D.	CAMPUS MAINTENANCE SUPERVISOR	110_63_63300000_50110	A	36,990	36,990	
2	SPEER, JEANETTE D.	WAREHOUSE MANAGER	110_63_63300000_50110	A	28,983	28,983	
3	JONES, EDWARD L.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	27,603	27,603	
4	WHALEY LORA G.	INVENTORY CONTROL TECHNICIAN	110_63_63300000_50110	A	21,628	21,628	
5	LASSITER, HELEN M.	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	19,542	19,542	
6	COBB, KIERSTEN	SHIPPING AND RECEIVING CLERK	110_63_63300000_50110	A	18,318	18,318	
7	CONTINGENCY	SALARY RESERVE	110_63_63300000_50114	A	1,500	1,500	
						SALARIES	154,564
						STAFF BENEFITS	47,910
						TRAVEL	6,000
						SERVICES	11,000
						SUPPLIES	5,000
						1890 SUPPORT	(12,620)
						TOTAL	211,854

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MOTOR POOL						
ACCOUNT NUMBER : 110_63_63310000						
1	PRIM, WAYNE E.	SKILLED TRADES SUPERVISOR	110_63_63310000_50110	A	31,327	31,327
2	IMANI, AMIR	SKILLED TRADESMAN	110_63_63310000_50110	A	29,836	29,836
3	DOUGLAS, CLEASTER	SKILLED TRADESMAN/MECHANIC	110_63_63310000_50110	A	29,836	29,836
4	CONTINGENCY	SALARY RESERVE	110_63_63310000_50114	O	10,000	10,000
					SALARIES	100,999
					STAFF BENEFITS	31,310
					TRAVEL	(94,000)
					TRAVEL	3,000
					SERVICES	40,000
					SUPPLIES	90,000
					EQUIPMENT	30,000
					TOTAL	201,309
	Recovery through internal charges	110_63_63320000_61405				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : MAIL CENTER						
ACCOUNT NUMBER : 110_63_63330000						
1	TURNER, SHIRLEY A.	CAMPUS POSTMASTER	110_63_63330000_50110	A	28,609	28,609
2	DOCKETT, DEBORAH A.	MAIL SERVICES COORDINATOR	110_63_63330000_50110	A	20,598	20,598
3	GRIFFIN, BRYANT K.	MAIL SERVICES ASSISTANT	110_63_63330000_50110	A	19,177	19,177
4	CONTINGENCY	SALARY RESERVE	110_63_63330000_50114	O	1,116	1,116
					SALARIES	69,500
					STAFF BENEFITS	21,550
					TRAVEL	2,000
					SERVICES	(160,000)
					SERVICES	91,000
					SUPPLIES	6,500
					EQUIPMENT	9,000
					TOTAL	39,550
	Recovery through internal charges	110_63_63340000_52000				

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SALARY AND FRINGE BENEFIT RESERVE						
ACCOUNT NUMBER : 110_63_63380010						
		SALARY AND FRINGE BENEFITS	110_63_63380010_50110	A	150,000	150,000
					SALARIES	150,000
					FRINGES	46,500
					SERVICES	0
					TOTAL	196,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : OTHER INSTITUTIONAL SUPPORT						
ACCOUNT NUMBER : 110_66_66390000						

SERVICES	210,000
TOTAL	<u>210,000</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : INSTITUTIONAL SUPPORT RESERVE						
ACCOUNT NUMBER : 110_66_66430000						
		CAREER SERVICE	110_66_66430000_50110	A	165,000	165,000
		BAD DEBT ALLOWANCE				
		TECHNOLOGY FEE				
		FINANCE RESERVE				
					SALARIES	165,000
					FRINGES	51,150
					SERVICES	<u>843,154</u>
					TOTAL	759,304

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PHYSICAL PLANT						
ACCOUNT NUMBER : 110_71_71010000						
1	WALL, ROBERT JR.	DIRECTOR OF PHYSICAL PLANT	110_71_71010000_50117	A	103,000	103,000
2	ROSS, KEITH E.	PROJECT PROGRAM SPECIALIST/ASST DIR	110_71_71010000_50117	A	66,950	66,950
3	LACKEY, ERIC W.	PROJECT SPECIALIST/HVAC	110_71_71010000_50117	A	56,650	56,650
4	VANCE, SAMUEL	CAMPUS MAINTENANCE SUPERVISOR	110_71_71010000_50110	A	42,449	42,449
5	HALLIBURTON, WILLIAM W.	SKILLED TRADE SUPERVISOR	110_71_71010000_50110	A	35,326	35,326
6	DUNN, OTIS	SKILLED TRADESMAN	110_71_71010000_50110	A	33,408	33,408
7	HARRIS, KATHY L.	FISCAL SUPPORT ANALYST	110_71_71010000_50110	A	32,266	32,266
8	SIPES, LARRY	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,954	31,954
9	CRATER, EMANUEL H.	SKILLED TRADESMAN	110_71_71010000_50110	A	31,328	31,328
10	FINNEY, EDWARD	SKILLED TRADES SUPERVISOR	110_71_71010000_50110	A	31,327	31,327
11	WASHINGTON, ANDREW	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
12	HOPKINS, CARL E.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
13	SUGGS, DAVID C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
14	ADAMS, DAVID L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
15	HALTIWANGER, PAUL L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
16	LOWE, MICHAEL D.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
17	PROCTOR, MARK C.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
18	WHITTY, ARNDRAY	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
19	PENNINGTON, CLIFTON R.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
20	HARRIS, ANTHONY L.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
21	OWINGS, DANIEL R.	SKILLED TRADESMAN	110_71_71010000_50110	A	30,433	30,433
22	PARKS, ANTHONY C.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
23	JOHNSON, ERIC S.	SKILLED TRADESMAN	110_71_71010000_50110	A	29,836	29,836
24	CREGGETT, ETHEL	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	29,048	29,048
25	FERGUSON, ANNIE	ADMINISTRATIVE SPECIALIST III	110_71_71010000_50110	A	27,541	27,541
26	GARDNER, SAMUEL L.	MAINTENANCE SPECIALIST	110_71_71010000_50110	A	26,288	26,288
27	JONES, SHIRLEY J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	24,622	24,622

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PHYSICAL PLANT						
ACCOUNT NUMBER : 110_71_71010000						
28	GEORGE, ERMA J.	COORDINATOR OF HOUSEKEEPING	110_71_71010000_50110	A	24,546	24,546
29	PARKS, TINA L.	ADMINISTRATIVE SPECIALIST II	110_71_71010000_50110	A	22,709	22,709
30	GABLE, VICTORY T.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
31	HAMPTON, FOSTER R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
32	HARRIS, CURTIS L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
33	BARNES, SEBAN	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
34	VAUGHN, JAMES R.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,628	21,628
35	BLAKE, RANDALL R.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,628	21,628
36	RODGERS, RUTHIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	21,236	21,236
37	MONTGOMERY, JAMES	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
38	WALKER, ORLANDO	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
39	WHITTY, RONNIE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
40	JACKSON, LARRY	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
41	BRISCO, LEVI	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
42	BUFORD, WESLEY L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
43	KING, SR., EUGENE	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
44	MOYE, JERRY Y.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
45	TUCKER, ROBERT L.	MAINTENANCE ASSISTANT	110_71_71010000_50110	A	21,204	21,204
46	BLACKWELL, SANDRA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,578	19,578
47	PAYNE, IDA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	19,092	19,092
48	THORNTON, JOSEPHINE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
49	WHITFIELD, TRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	18,999	18,999
50	BULLARD, DEMETRIC L.	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	18,275	18,275
51	CLAY, BELINDA F.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,651	17,651
52	GRAGG, CLOTTE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	17,484	17,484
53	WAY, JR., WILLIE	INSTITUTIONAL SERVICES SUPERVISOR	110_71_71010000_50110	A	17,444	17,444
54	LANGDON, JACQUELINE A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
55	EASON, CHARLIE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
56	BROTHERS, THELMA K.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
57	RANKINS, TOMMY G.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946
58	GABLE PATRICIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,946	16,946

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PHYSICAL PLANT						
ACCOUNT NUMBER : 110_71_71010000						
59	FRANKLIN, JOHNNY L.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
60	MAHONE, DEMETRIUS	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
61	FLOWERS, MARQUEZ	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
62	WHITFIELD, DEWAYNE	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
63	JOHNSON, SHEILA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
64	COLEMAN, SHAKEELA S.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
65	MILLER, STEPHEN	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
66	JOSHUA, RHONDA	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
67	PERKINS, CHERYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
68	MCCOY, LATRICIA M.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
69	PHILLIPS, GLORIA A.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
70	LAMPKIN, RICKY	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
71	MASON, JOHNATHAN J.	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
72	ALLEN, DARYL	INSTITUTIONAL SERVICES ASSISTANT	110_71_71010000_50110	A	16,614	16,614
73	CONTINGENCY	OVERTIME	110_71_71010000_50150	A	35,000	35,000
74	CONTINGENCY	SALARY RESERVE	110_71_71010000_50114	A	57,708	57,708
					SALARIES	1,913,243
					STAFF BENEFITS	593,110
					SUPPLIES	80,000
					SERVICES	430,000
					CAPITAL EX	280,000
					1890 SUPPORT	(160,340)
					TRAVEL	5,000
					TOTAL	3,141,013

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY PLANNING						
ACCOUNT NUMBER : 110_78_71030000						
1	POSITION	DIRECTOR OF FACILITIES PLANNING	110_78_71030000_50110	A	0	0
2	POSITION	ADMINISTRATIVE ASST I	110_78_71030000_50110	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					SUPPLIES	0
					SERVICES	0
					TRAVEL	0
					TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BUILDING MAINTENANCE						
ACCOUNT NUMBER : 110_72_72010000						

1890 SUPPORT	(20,220)
SERVICES	<u>320,220</u>
TOTAL	300,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S RESIDENCE						
ACCOUNT NUMBER : 110_72_72100000						
1	POSITION	INSTITUTIONAL SERVICE SPECIALIST	110_72_72100000_50110	A	18,855	18,855

SALARIES	18,855
STAFF BENEFITS	5,850
SUPPLIES	2,000
SERVICES	35,590
TRAVEL	0
TOTAL	62,295

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INSURANCE						
ACCOUNT NUMBER : 110_71_71080000						

1890 SUPPORT	(40,500)
SERVICES	<u>930,676</u>
TOTAL	890,176

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : PURCHASED UTILITIES
ACCOUNT NUMBER : 110_75_75010000

1890 SUPPORT	(122,400)
SUPPLIES	<u>2,097,000</u>
TOTAL	1,974,600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ACADEMIC SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81010000						

SCHOLARSHIPS	<u>2,161,080</u>
TOTAL	2,161,080

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81130000						

SCHOLARSHIPS	62,640
TOTAL	62,640

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BAND SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81020000						

SCHOLARSHIPS	<u>1,004,902</u>
TOTAL	1,004,902

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : CHOIR SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81030000

SCHOLARSHIPS	<u>329,565</u>
TOTAL	329,565

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : STUDENT GOVERNMENT SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81060000						

SCHOLARSHIPS	<u>143,712</u>
TOTAL	143,712

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ART SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81070000						

SCHOLARSHIPS	17,289
TOTAL	17,289

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SPEECH & DRAMA SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81080000						

SCHOLARSHIPS	<u>17,289</u>
TOTAL	17,289

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : YOUTH OPPORTUNITIES UNLIMITED SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81110000						

SCHOLARSHIPS	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : JAZZ ENSEMBLE SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81120000						

SCHOLARSHIPS	<u>17,289</u>
TOTAL	17,289

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHEERLEADERS SCHOLARSHIPS						
ACCOUNT NUMBER : 110_85_81160000						

SCHOLARSHIPS	<u>43,222</u>
TOTAL	43,222

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : GOLDEN AMBASSADOR SCHOLARSHIPS/STIPEND
 ACCOUNT NUMBER : 110_85_81180000

SCHOLARSHIPS	7,000
TOTAL	7,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
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ACCOUNT NAME : GENERAL SCHOLARSHIPS
ACCOUNT NUMBER : 110_85_81990000

SCHOLARSHIPS	<u>194,727</u>
TOTAL	194,727

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TUITION WAIVERS						
ACCOUNT NUMBER : 110_85_82010000						

SCHOLARSHIPS	<u>37,819</u>
TOTAL	37,819

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SHELBY COUNTY WAIVERS - OUT-OF-STATE						
ACCOUNT NUMBER : 110_85_82020100						

SCHOLARSHIPS	<u>517,500</u>
TOTAL	517,500

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : SCHOLARSHIPS & FELLOWSHIP RESERVE						
ACCOUNT NUMBER : 110_85_81150000						

SCHOLARSHIPS	<u>304,664</u>
TOTAL	304,664

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : BAD DEBT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SALARY EQUITY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : CAREER SERVICE AWARDS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : CHANCELLOR'S OPERATING RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EARLY RETIREMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	154,318
TOTAL	<u>154,318</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : EMERGENCY RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESEARCH ENHANCEMENT RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR RSA-CATEGORY B-B1/OTHER						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	345,690
TOTAL	<u>345,690</u>

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR UNIVERSITY ACCREDITATION						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TECHNOLOGY FEE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FUND BALANCE RESERVE						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : RESERVE FOR 1890 LAND-GRANT MATCHING REQUIREMENTS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESERVE FOR ENHANCEMENT TO INSTRUCTIONAL PROGRAMS						
ACCOUNT NUMBER : 110_00_00000000						

RESERVE	0
TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE - E&G						
ACCOUNT NUMBER : 110_00_00000000						

TRANSFERS	<u>1,200,000</u>
TOTAL	1,200,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NON-MANDATORY TRANSFERS TO ATHLETICS AND STUDENT UNION						
ACCOUNT NUMBER : 110_00_00000000						

Athletics	TRANSFERS	1,138,234
Student Union	TRANSFERS	<u>184,212</u>
	TOTAL	1,322,446

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_22_11010524_50117 111_23_11010588_50117 110_11_11010000_50111 220 FUND 221 FUND	A A A A A	17,489 7,505 15,254 15,797 20,227	17,489
					<u>76,272</u>	
2	OKIROR, LINDA L.	ASSISTANT DEAN/ASSOC. DEAN FOR ACADEMICS	111_22_11010524_50117 111_22_11010539_50117 110_46_46010000_50112 110_11_11010000_50111 220 FUND 221 FUND 229 FUND 111_32_11010540_50117	A A A A A A A A	2,265 6,573 6,636 3,260 14,375 29,153 3,452 3,335	2,265
					<u>69,048</u>	
3	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_22_11010524_50117 110_46_46010000_50117 111_32_11010540_50117 220 FUND 221 FUND	A A A A A	19,921 5,151 2,044 14,405 12,702	19,921
					<u>54,223</u>	
4	REYNOLDS, RONALD E.	EXTENSION/ASST SPECIALIST-TECHNICAL	111_22_11010524_50117 111_32_11010540_50117	A A	22,033 22,034	22,033
					<u>44,067</u>	
5	ADAM, ZELELEM	RESEARCH ASSOCIATE	111_22_11010524_50117 220 FUND	A A	27,050 14,566	27,050
					<u>41,616</u>	
6	SEUELL, BRENDA L.	EXTENSION ASST SPECIALIST/HR	111_22_11010524_50117 111_32_11010540_50117 220 FUND 221 FUND 112 FUND	A A A A A	3,921 3,276 6,229 21,943 3,431	3,921
					<u>40,800</u>	
7	JEFFERSON, DEBRA W.	INSTRUCTOR/DIRECTOR-CDC	111_22_11010524_50117 110_45_45040001_50112 499 FUND	A A A	2,159 24,774 13,258	2,159
					<u>40,191</u>	
8	DAVIS, JOSEPH G., JR.	RESEARCH TECHNOLOGIST I	111_22_11010524_50110 221 FUND	A A	27,199 9,066	27,199
					<u>36,265</u>	
9	POSITION	AGRICULTURE FARM TECHNICIAN	111_22_11010524_50110 111_22_11010539_50110 220 FUND	A A A	2,640 10,370 5,845	2,640
					<u>18,855</u>	
10	MAYHUGH, JAMES, B.	EXTENSION SPECIALIST II-GRAPHIC ARTIST	111_22_11010524_50117 221 FUND 220 FUND	A A A	6,851 13,700 13,700	6,851
					<u>34,250</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - ADMINISTRATIVE						
ACCOUNT NUMBER : 111_22_11010524						
11	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_22_11010524_50117	A	9,521	9,521
			111_23_11010586_50117	A	20,795	
			220 FUND	A	4,704	
					<u>36,020</u>	
12	BOHANNON, VERA Y.	ADMINISTRATIVE SPECIALIST III	111_22_11010524_50110	A	2,455	2,455
			229 FUND	A	2,677	
			220 FUND	A	12,270	
			221 FUND	A	9,370	
					<u>26,773</u>	
13	NABI, SHAILA A.	RESEARCH ASSISTANT/PLANT SCIENCE	111_22_11010524_50117	A	9,638	9,638
			220 FUND	A	16,514	
			229 FUND	A	1,848	
					<u>28,000</u>	
14	CONTINGENCY	SALARY RESERVE	111_22_11010524_50114	A	19,891	19,891
					SALARIES	173,033
					STAFF BENEFITS	53,640
					TRAVEL	11,780
					SERVICES	66,238
					SUPPLIES	8,592
					EQUIPMENT	0
					<u>TOTAL</u>	<u>313,283</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
1	NJUE, OBADIAH M.	DEPARTMENT CHAIRPERSON	111_22_11010539_50117	A	10,359	10,359
			110_45_11010005_50117	A	5,000	
			110_11_11010000_50111	A	6,268	
			220 FUND	A	46,078	
			221 FUND	A	5,308	
					<u>73,000</u>	
2	OKIROR, LINDA L.	ASSISTANT DEAN/ASSOC. DEAN FOR ACADEMICS	111_22_11010539_50117	A	6,573	6,573
			111_22_11010524_50117	A	2,265	
			220 FUND	A	14,375	
			221 FUND	A	29,153	
			229 FUND	A	3,452	
			111_32_11010540_50117	A	3,335	
			110_11_11010000_50111	A	3,260	
			110_46_46010000_50112	A	6,636	
					<u>69,048</u>	
3	FITZ, ROBERT A.	ASSISTANT PROFESSOR	111_22_11010539_50117	A	30,443	30,443
			110_11_11010000_50111	A	31,355	
					<u>61,798</u>	
4	HANDCOCK, JULIUS	RESIDENT DIRECTOR/AG OUTREACH TECH	111_22_11010539_50117	A	25,992	25,992
			110_45_11010005_50117	A	9,568	
			221 FUND	A	16,750	
			119_45_45050000_50117	A	8,395	
					<u>60,693</u>	
5	GITHINJI, LEONARD J.M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_22_11010539_50117	A	10,668	10,668
			111_33_11010541_50117	A	26,022	
			110_45_11010005_50117	A	6,000	
			221 FUND	A	17,310	
					<u>60,000</u>	
6	HUANG, BIHU	ASSOCIATE PROFESSOR	111_22_11010539_50117	A	6,447	6,447
			110_11_11010000_50111	A	7,953	
			220 FUND		38,620	
					<u>53,020</u>	
7	FARMER, ALICIA ROBINSON	INSTRUCTOR	111_22_11010539_50117	A	4,486	4,486
			110_11_11010000_50111	A	41,583	
					<u>46,069</u>	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - AG						
ACCOUNT NUMBER : 111_22_11010539						
8	WILEY, VINCE J.	PROJECT/PROGRAM DIRECTOR	111_22_11010539_50117	A	13,474	13,474
			220 FUND	A	<u>29,166</u>	
					42,640	
9	JONGRATTANANON, SAOWALEE	RESEARCH ASSOCIATE	111_22_11010539_50117	A	17,850	17,850
			111_23_11010587_50117	A	<u>18,564</u>	
					36,414	
10	TAYLOR, MARGARET L.	EXTENSION ASSISTANT SPECIALIST-AG	111_22_11010539_50110	A	13,993	13,993
			220 FUND	A	<u>5,857</u>	
			221 FUND	A	<u>2,001</u>	
			110_11_11010000_50117	A	<u>12,284</u>	
					33,935	
11	BRYANT, TARA	ADMINISTRATIVE SPECIALIST III	111_22_11010539_50110	A	6,443	6,443
			220 FUND		<u>19,330</u>	
					25,773	
12	HAMPTON, BURRELL L.	RESEARCH ASSISTANT	111_22_11010539_50110	A	7,905	7,905
			220 FUND	A	<u>17,595</u>	
					25,500	
13	GRAY, TONYA M. DAVENPORT	ADMINISTRATIVE SPECIALIST II	111_22_11010539_50110	A	21,527	21,527
			110_11_11010000_50110	A	<u>752</u>	
					22,279	
14	SMITH, RICKY	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	5,961	5,961
			220 FUND	A	<u>13,271</u>	
					19,232	
15	POSITION	AGRICULTURE FARM TECHNICIAN	111_22_11010539_50110	A	10,370	10,370
			111_22_11010524_50110	A	<u>2,640</u>	
			220 FUND	A	<u>5,845</u>	
					18,855	
16	CONTINGENCY	SALARY RESERVE	111_22_11010539_50114	A	4,963	4,963
					SALARIES	197,454
					STAFF BENEFITS	61,210
					TRAVEL	6,993
					SERVICES	11,550
					SUPPLIES	<u>12,408</u>
					TOTAL	289,615

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH/RESEARCH-AGBUCKNER						
ACCOUNT NUMBER : 111_23_11010586						
1	BUCKNER, EDMUND R.	ASSOCIATE PROFESSOR/ASSOC. DEAN 1890 PROGRAMS	111_23_11010586_50117	A	7,505	7,505
			111_22_11010524_50117	A	17,489	
			110_11_11010000_50111	A	15,264	
			220 FUND	A	15,797	
			221 FUND	A	20,227	
					<u>76,272</u>	
2	COLUMBUS, WILLIE J.	RESEARCH ASSISTANT	111_23_11010586_50117	A	20,795	20,795
			111_22_11010524_50117	A	9,521	
			220 FUND	A	4,704	
					<u>35,020</u>	
3	CONTINGENCY	SALARY RESERVES	111_23_11010586_50117	A	6,145	6,145
					SALARIES	34,445
					STAFF BENEFITS	10,680
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,997
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<u>TOTAL</u>	<u>50,122</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JKOO						
ACCOUNT NUMBER : 111_23_11010587						
1	KOO, JAHEON	ASSOCIATE PROFESSOR	111_23_11010587_50117	A	26,322	26,322
			110_11_11010000_50111	A	8,134	
			221 FUND	A	18,425	
					<u>52,881</u>	
2	JONGRATTANANON, SAOWALEE	RESEARCH ASSOCIATE	111_23_11010587_50117	A	18,564	18,564
			111_22_11010539_50117	A	17,850	
					<u>36,414</u>	
3	CONTINGENCY	SALARY RESERVE	111_23_11010587_50114	A	0	0
					SALARIES	44,886
					STAFF BENEFITS	13,910
					TRAVEL	0
					SERVICES	0
					SUPPLIES	4,354
					USE TAX	0
					SCHOLARSHIP	0
					EQUIPMENT	0
					<u>TOTAL</u>	<u>63,150</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - JWHEAT						
ACCOUNT NUMBER : 111_23_11010588						
1	WHEAT, JANETTE R.	ASSISTANT PROFESSOR	111_23_11010588_50117	A	18,235	18,235
			110_11_11060000_50111	A	<u>28,362</u>	
					46,597	
2	CONTINGENCY	SALARY RESERVE	111_23_11010588_50117	A	175	175

SALARIES	18,410
STAFF BENEFITS	5,710
TRAVEL	0
SERVICES	0
SUPPLIES	2,000
USE TAX	0
SCHOLARSHIP	0
EQUIPMENT	0
TOTAL	<u>26,120</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_23_11110293_50117	A	8,448	8,448
			111_32_11110303_50117	A	3,910	
			110_11_11110000_50112	A	17,832	
			110_11_11110000_50111	A	8,391	
			220 FUND	A	33,425	
			221 FUND	A	31,546	
			229 FUND	A	1,600	
					105,152	
2	STONE, NATHAN M.	EXTENSION SPECIALIST IV	111_23_11110293_50117	A	5,989	5,989
			111_32_11110303_50117	A	12,397	
			220 FUND	A	14,780	
			221 FUND	A	47,001	
					80,167	
3	LOCHMANN, REBECCA T.	PROFESSOR	111_23_11110293_50117	A	17,438	17,438
			110_11_11110000_50111	A	20,283	
			220 FUND	A	41,885	
					79,607	
4	DEY, MADAN M.	PROFESSOR	111_23_11110293_50117	A	57,574	57,574
			220 FUND	A	16,503	
					74,076	
5	PETERSON, TRACY S.	DIRECTOR FISH DISEASE LAB/ASST PROF	111_23_11110293_50117	A	5,313	5,313
			111_32_11110303_50117	A	9,870	
			110_11_11110000_50111	A	7,987	
			220 FUND	A	25,235	
			221 FUND	A	21,585	
					70,000	
6	LOCHMANN, STEVE E.	ASSOCIATE PROFESSOR	111_23_11110293_50117	A	54,630	54,630
			110_11_11110000_50111	A	4,330	
			220 FUND	A	5,263	
					64,223	
7	HAUKENES, ALF	ASSISTANT PROFESSOR	111_23_11110293_50117	A	46,935	46,935
			220 FUND	A	13,554	
					60,489	
8	PARK, JEONGHWAN	ASSISTANT PROFESSOR	111_23_11110293_50117	A	5,646	5,646
			110_11_11110000_50111	A	23,442	
			220 FUND	A	30,912	
					60,000	
9	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_23_11110293_50117	A	28,439	28,439
			111_32_11110303_50117	A	28,439	
					56,878	
10	DUKE, CHARLES B.	RESEARCH SPECIALIST	111_23_11110293_50117	A	10,007	10,007
			220 FUND	A	46,113	
					56,120	
11	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_23_11110293_50117	A	28,625	28,625
			111_32_11110303_50117	A	10,505	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	4,830	
					50,000	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
12	PHILLIPS, HAROLD F.	RESEARCH SPECIALIST	111_23_11110293_50117	A	10,236	10,236
			220 FUND	A	<u>39,273</u>	
					49,509	
13	COBBS, ALMETRIS W.	ADMINISTRATIVE SPECIALIST III	111_23_11110293_50110	A	1,223	1,223
			111_32_11110303_50110	A	1,223	
			110_11_11110000_50110	A	6,488	
			220 FUND	A	14,158	
			221 FUND	A	<u>15,246</u>	
					38,337	
14	POSITION	RESEARCH ASSOCIATE	111_23_11110293_50117	A	3,186	3,186
			220 FUND	A	<u>33,814</u>	
					37,000	
15	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_23_11110293_50110	A	16,388	16,388
			111_32_11110303_50110	A	<u>16,388</u>	
					32,775	
16	THURMAN, DELILA D.	PROGRAM COORDINATOR	111_23_11110293_50110	A	31,661	31,661
17	JOHNSON, OTIS E.	RESEARCH ASSISTANT	111_23_11110293_50110	A	1,565	1,565
			220 FUND	A	<u>29,745</u>	
					31,310	
18	HOWE, JOHN D	SKILLED TRADESMAN	111_23_11110293_50110	A	29,251	29,251
19	MAYO, SHERRIE	ADMINISTRATIVE SPECIALIST II	111_23_11110293_50110	A	4,625	4,625
			111_32_11110303_50110	A	3,713	
			110_11_11110000_50110	A	3,448	
			220 FUND	A	8,923	
			221 FUND	A	<u>5,359</u>	
					26,066	
20	POSITION	ADMINISTRATIVE SPECIALIST II	111_23_11110293_50110	A	781	781
			111_32_11110303_50110	A	806	
			110_11_11110000_50110	A	3,888	
			220 FUND	A	10,434	
			221 FUND	A	<u>5,920</u>	
					21,827	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH-DEPARTMENT OF AQUACULTURE/FISHERIES						
ACCOUNT NUMBER : 111_23_11110293						
21	POOLE, JONATHAN H.	FARM WORKER I	111_23_11110293_50110	A	17,677	17,677
22	CONTINGENCY	SALARY RESERVE	111_23_11110293_50110	A	113,352	113,352
					SALARIES	498,987
					STAFF BENEFITS	154,690
					TRAVEL	0
					SERVICES	0
					SUPPLIES	1,291
					TOTAL	654,968

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
1	ENGLE, CAROLE R.	DEPARTMENT CHAIR/PROFESSOR	111_32_11110303_50117	A	3,910	3,910
			111_23_11110293_50117	A	8,448	
			110_11_11110000_50112	A	17,832	
			110_11_11110000_50111	A	8,391	
			220 FUND	A	33,425	
			221 FUND	A	31,546	
			229 FUND	A	1,600	
					105,152	
2	KELLY, ANITA M.	EXTENSION FISHERIES SPECIALIST III	111_32_11110303_50117	A	55,866	55,866
			221 FUND	A	26,280	
					82,156	
3	STONE, NATHAN	EXTENSION SPECIALIST IV	111_32_11110303_50117	A	12,387	12,387
			111_23_11110293_50117	A	5,989	
			220 FUND	A	14,780	
			221 FUND	A	47,001	
					80,167	
4	PETERSON, TRACY S.	DIRECTOR FISH DISEASE LAB/ASST PROF	111_32_11110303_50117	A	9,870	9,870
			111_23_11110293_50117	A	5,313	
			110_11_11110000_50111	A	7,987	
			220 FUND	A	25,235	
			221 FUND	A	21,595	
					70,000	
5	DORMAN, LARRY W.	EXTENSION SPECIALIST III	111_32_11110303_50117	A	26,064	26,064
			221 FUND	A	38,575	
					64,639	
6	ROY, LUKE A.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	10,350	10,350
			221 FUND	A	49,650	
					60,000	
7	FRAZER, FRED A.	RESEARCH ASSOCIATE	111_32_11110303_50117	A	28,439	28,439
			111_23_11110293_50117	A	28,439	
					56,878	
8	SELDEN, JR., GEORGE L.	EXTENSION SPECIALIST II	111_32_11110303_50117	A	28,005	28,005
			221 FUND	A	23,585	
					51,589	
9	MARECAUX, EMILY	EXTENSION ASSOCIATE	111_32_11110303_50117	A	5,500	5,500
			220 FUND	A	5,275	
			221 FUND	A	30,000	
			229 FUND	A	9,225	
					50,000	
10	JONES, SCOTT HENRY	INSTRUCTOR EXTENSION SPECIALIST	111_32_11110303_50117	A	10,505	10,505
			111_23_11110293_50117	A	28,625	
			110_11_11110000_50111	A	6,040	
			221 FUND	A	4,830	
					50,000	
11	RECSETAR, MATT	EXTENSION SPECIALIST I	111_32_11110303_50117	A	50,000	50,000
12	KUMARAN, SATHYAHAND	EXTENSION ASSOCIATE	111_32_11110303_50117	A	9,867	9,867
			229 FUND	A	29,602	
					39,469	

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION-AQUACULTURE						
ACCOUNT NUMBER : 111_32_11110303						
13	COBBS, ALMETRIS W.	ADMINISTRATIVE SPECIALIST III	111_32_11110303_50110	A	1,223	1,223
			111_23_11110293_50110	A	1,223	
			110_11_11110000_50110	A	6,488	
			220 FUND	A	14,158	
			221 FUND		15,246	
					<u>36,337</u>	
14	FITTS, MARTHA L.	EXTENSION ASSOCIATE	111_32_11110303_50117	A	10,998	10,998
			229 FUND	A	25,661	
					<u>36,659</u>	
15	WILLIAMS, SHARRON M.	PROGRAM COORDINATOR	111_32_11110303_50110	A	16,388	16,388
			111_23_11110293_50110	A	16,388	
					<u>32,776</u>	
16	HAWKINS-BYRD, CASSANDRA	EXTENSION ASST SPEC-MGMT	111_32_11110303_50117	A	10,722	10,722
			221 FUND	A	20,995	
					<u>31,717</u>	
17	MAYO, SHERRIE	ADMINISTRATIVE SPECIALIST II	111_32_11110303_50110	A	3,713	3,713
			111_23_11110293_50110	A	4,625	
			110_11_11110000_50110	A	3,448	
			220 FUND	A	8,923	
			221 FUND	A	5,359	
					<u>26,068</u>	
18	CONTINGENCY	SALARY RESERVE	111_32_11110303_50110	A	65,298	65,298
					SALARIES	359,113
					STAFF BENEFITS	111,330
					TRAVEL	998
					SERVICES	1,046
					SUPPLIES	<u>2,200</u>
					TOTAL	474,687

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCPP						
ACCOUNT NUMBER : 111_23_11110294						
1	POSITION	GRADUATE ASSISTANT	111_23_11110294_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110294_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAG						
ACCOUNT NUMBER : 111_23_11110295						
1	POSITION	GRADUATE ASSISTANT	111_23_11110295_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110295_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCME						
ACCOUNT NUMBER : 111_23_11110296						
1	POSITION	GRADUATE ASSISTANT	111_23_11110296_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110296_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCSL						
ACCOUNT NUMBER : 111_23_11110297						
1	POSITION	GRADUATE ASSISTANT	111_23_11110297_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110297_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCMD						
ACCOUNT NUMBER : 111_23_11110298						
1	POSITION	GRADUATE ASSISTANT	111_23_11110298_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110298_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCL						
ACCOUNT NUMBER : 111_23_11110299						
1	POSITION	GRADUATE ASSISTANT	111_23_11110299_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110299_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					USE TAX	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCNS						
ACCOUNT NUMBER : 111_23_11110300						
1	POSITION	GRADUATE ASSISTANT	111_23_11110300_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110300_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFGCE						
ACCOUNT NUMBER : 111_23_11110301						
1	POSITION	GRADUATE ASSISTANT	111_23_11110301_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110301_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
						11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCWN						
ACCOUNT NUMBER : 111_23_11110302						
1	POSITION	GRADUATE ASSISTANT	111_23_11110302_50116	A	0	0
2	POSITION	EXTRÁ HELP	111_23_11110302_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCAH							
ACCOUNT NUMBER : 111_23_11110359							
1	POSITION	GRADUATE ASSISTANT	111_23_11110359_50116	A	0	0	
2	POSITION	EXTRA HELP	111_23_11110359_50114	A	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	11,000
						EQUIPMENT	0
						TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - STATE FUNDS PROJECTS/AFCYC						
ACCOUNT NUMBER : 111_23_11110491						
1	POSITION	GRADUATE ASSISTANT	111_23_11110491_50116	A	0	0
2	POSITION	EXTRA HELP	111_23_11110491_50114	A	0	0
					SALARIES	0
					STAFF BENEFITS	0
					TRAVEL	0
					SERVICES	0
					SUPPLIES	11,000
					EQUIPMENT	0
					TOTAL	11,000

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION ADMINISTRATIVE						
ACCOUNT NUMBER : 111_32_11010540						
1	LEE, IRENE K.	INTERIM ASSOC. EXT. ADMINISTRATION	111_32_11010540_50117	A	93,050	93,050
2	GLOVER, LESLIE J.	ASSOCIATE DEAN FOR OUTREACH & TECH TRANSFER/PROFESSOR	111_32_11010540_50117	A	82,839	82,839
3	OKIROR, LINDA L.	ASSISTANT DEAN/ASSOC. DEAN FOR ACADEMICS	111_32_11010540_50117	A	3,335	3,335
			221 FUND	A	29,152	
			110_11_11010000_50111	A	3,259	
			110_46_46010000_50112	A	6,635	
			111_22_11010524_50117	A	2,265	
			111_22_11010539_50117	A	6,573	
			220 FUND	A	14,376	
			229 FUND	A	3,452	
					<u>69,048</u>	
4	BRADFORD, ELNORA L.	ASSOCIATE FOR ADMINISTRATION	111_32_11010540_50117	A	2,044	2,044
			111_22_11010524_50117	A	19,921	
			110_46_46010000_50117	A	5,151	
			220 FUND	A	14,405	
			221 FUND	A	12,702	
					<u>54,223</u>	
5	ADAMU, USMAN	ASSOCIATE PROFESSOR	111_32_11010540_50117	A	13,738	13,738
			110_11_11010000_50111	A	18,466	
			221 FUND	A	14,435	
			229 FUND	A	5,124	
					<u>51,763</u>	
6	EVANS, VANESSA WOODS	EXTENSION ASSOCIATE	111_32_11010540_50117	A	5,263	5,263
			221 FUND	A	39,403	
			229 FUND	A	4,294	
					<u>48,960</u>	
7	PONNIAH, SATHISH KUMAR	EXTENSION ASSOCIATE	111_32_11010540_50117	A	30,128	30,128
			221 FUND	A	16,222	
					<u>46,350</u>	
8	REYNOLDS, RONALD E.	EXT. ASSISTANT SPECIALIST-TECH	111_32_11010540_50117	A	22,034	22,034
			111_22_11010524_50117	A	22,033	
					<u>44,067</u>	
9	SEJELL, BRENDA L.	EXTENSION ASSISTANT SPECIALIST	111_32_11010540_50117	A	3,277	3,277
			111_22_11010524_50117	A	3,921	
			112 FUND	A	3,431	
			220 FUND	A	8,229	
			221 FUND	A	21,943	
					<u>40,800</u>	
10	CONTINGENCY	SALARY RESERVE	111_32_11010540_50117	A	55,576	55,576
					SALARIES	311,284
					STAFF BENEFITS	96,500
					SERVICES	52,323
					SUPPLIES	17,672
					<u>TOTAL</u>	<u>477,779</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH EXTENSION OUTREACH 03/04						
ACCOUNT NUMBER : 111_33_11010541						
1	ENGLISH, HENRY W.	EXTENSION SPEC. III/SMALL FARM PROJ. DIR.	111_33_11010541_50117	A	36,240	36,240
			229 FUND	A	<u>33,532</u>	
					69,772	
2	GITHINJI, LEONARD J. M.	EXTENSION SPECIALIST III (HORTICULTURE)	111_33_11010541_50117	A	26,022	26,022
			111_22_11010539_50117	A	10,668	
			110_11_11010000_50111	A	6,000	
			221 FUND	A	<u>17,310</u>	
					60,000	
3	CUMMINGS, CHARLES D.	EXTENSION ASSOCIATE	111_33_11010541_50117	A	50,204	50,204
4	BRYANT, EVERLYN	EXTENSION ASSISTANT SPECIALIST-OUTREACH	111_33_11010541_50117	A	31,000	31,000
5	ELLIS, LEON	AGRICULTURE FARM TECHNICIAN	111_33_11010541_50110	A	19,232	19,232
6	CONTINGENCY	SALARY RESERVE	111_33_11010541_50114	A	53,724	53,724
					SALARIES	216,422
					STAFF BENEFITS	67,090
					TRAVEL	5,865
					SERVICES	5,000
					SUPPLIES	<u>17,650</u>
					TOTAL	312,027

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - VCFA						
ACCOUNT NUMBER : 111_22_61260002						
	Vice Chancellor for Finance and Administration		110_61_61260000	5.00%	1890 Support	13,348
	Controller's Office		110_62_62010000	16.75%	1890 Support	125,670
	Human Resources		110_63_63080000	10.90%	1890 Support	18,055
	Procurement Services		110_63_63250000	4.15%	1890 Support	5,545
	Central Stores and Receiving		110_63_63300000	4.15%	1890 Support	6,310
	Technical Services		110_64_64010000	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - VCFA						
ACCOUNT NUMBER : 111_32_61260003						
	Vice Chancellor for Finance and Administration		110-612600	5.00%	1890 Support	13,348
	Controller's Office		110-620100	16.75%	1890 Support	125,670
	Personnel Services		110-640600	10.90%	1890 Support	18,055
	Procurement Services		110-650100	4.15%	1890 Support	5,545
	Central Stores and Receiving		110-651600	4.15%	1890 Support	6,310
	Technical Services		110-640100	3.65%	1890 Support	26,610
					TOTAL	195,538

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR RESEARCH - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_22_11010415						
	Physical Plant		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : 1890 MATCH FOR EXTENSION - Facility Maintenance and Operations						
ACCOUNT NUMBER : 111_32_11010439						
	Physical Plant		110-710100	4.50%	1890 Support	80,170
	Building Maintenance		110-720100	3.20%	1890 Support	10,110
	Purchased Utilities		110-750100	4.50%	1890 Support	61,200
	Property and Liability Insurance		110-710800	22.5% of 90k	1890 Support	20,250
					TOTAL	171,730

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC ADMINISTRATION						
ACCOUNT NUMBER : 120_91_91010000						
1	HARDY, LONZA	ATHLETIC DIRECTOR	120_91_91010000_50117	A	102,403	102,403
			590 FUND	A	<u>27,597</u>	
					130,000	
2	FULTON, WILLIE	ASSIST ATHLETIC DIRECTOR/BUDGET	120_91_91010000_50117	A	70,000	70,000
3	WELLS-KILBERT, TANYA A.	SWA/ASSOCIATE ATHLETIC DIRECTOR	120_91_91010000_50117	A	68,000	68,000
4	LAKE, NANCY F.	DIR COMPLIANCE/TENNIS COACH	120_91_91010000_50117	A	55,000	55,000
5	NICHOLSON, EDRIN	SPORTS INFORMATION DIRECTOR	120_91_91010000_50117	A	42,500	42,500
6	TOTTEN, ROGER	STRENGTH & CONDITIONING COACH	120_91_91010000_50117	A	42,000	42,000
7	ARNOLD, JOSEPH	ASSISTANT COMPLIANCE DIRECTOR	120_91_91010000_50117	A	33,000	33,000
8	POSITION	ATHLETIC TICKET MANAGER	120_91_91010000_50110	A	31,327	31,327
9	SANDERS, SHIRLEY H.	ADMINISTRATIVE ANALYST	120_91_91010000_50110	A	30,433	30,433
10	COLLINS, DARRYL	INVENTORY CONTROL CLERK	120_91_91010000_50117	A	30,000	30,000
11	JONES, BRENDA K.	ADMINISTRATIVE SPECIALIST II	120_91_91010000_50110	A	22,264	22,264
12	BECKLESS, STEPHANIE	INSTITUTIONAL SERVICE ASSISTANT	120_91_91010000_50110	A	16,288	16,288
13	CONTINGENCY	SALARY RESERVE	120_91_91010000_50114	A	30,362	30,362
					SALARIES	573,577
					STAFF BENEFITS	177,810
					TRAVEL	57,000
					SERVICES	180,448
					SUPPLIES	38,438
					EQUIPMENT	0
					SCHOLARSHIP	0
					DEBT SERVICE	0
					BOOKS	<u>103,701</u>
					TOTAL	1,140,974

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
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OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : ATHLETIC TRAINER						
ACCOUNT NUMBER : 120_91_91010002						
1	SHELTON, THOMAS C.	ATHLETIC TRAINER	120_91_91010002_50117	A	50,000	50,000
2	HEUMANN, CLARRE	ATHLETIC TRAINER	120_91_91010002_50117	A	12,709	12,709
			110_52_52060001_50110	A	10,414	
					23,123	
					SALARIES	62,709
					STAFF BENEFITS	19,440
					TRAVEL	4,779
					SERVICES	238
					SUPPLIES	20,000
					EQUIPMENT	0
					TOTAL	107,166

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FOOTBALL						
ACCOUNT NUMBER : 120_91_91060000						
1	COLEMAN, MONTE	HEAD FOOTBALL COACH	120_91_91060000_50117	A	137,063	137,063
			690 FUND	A	<u>12,937</u>	
					150,000	
2	DOOLEY, ERIC J.	OFFENSIVE COORDINATOR	120_91_91060000_50117	A	64,800	64,800
3	RAYE, CRAIG	COACH	120_91_91060000_50117	A	49,815	49,815
4	SAINE, KEITH L.	COACH	120_91_91060000_50117	A	42,066	42,066
5	CURRY, DWAYNE L.	DEFENSIVE LINE COACH	120_91_91060000_50117	A	40,000	40,000
6	NIVENS, DAMON	OFFENSIVE LINE COACH	120_91_91060000_50117	A	37,800	37,800
7	BUCKINGHAM, EARL	SECONDARY COACH	120_91_91060000_50117	A	37,800	37,800
8	MILLER, HENRY J.	ASSISTANT COACH/LINEBACKERS	120_91_91060000_50117	A	34,560	34,560
9	COLE, PHILLIP J.	ASSISTANT FOOTBALL COACH	120_91_91060000_50117	A	32,000	32,000
10	CONTINGENCY	SALARY RESERVE	120_91_91060000_50114	A	0	0

SALARIES	475,904
STAFF BENEFITS	147,530
TRAVEL	95,202
SERVICES	108,535
SUPPLIES	74,460
EQUIPMENT	19,600
SCHOLARSHIPS	<u>711,276</u>
TOTAL	1,632,507

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BASKETBALL - WOMEN'S							
ACCOUNT NUMBER : 120_91_91210000							
1	KILBERT, NATHANIEL	HEAD COACH	120_91_91210000_50117	A	80,000	80,000	
2	EVANS, DANNY	ASSISTANT COACH	120_91_91210000_50117	A	40,000	40,000	
3	BROWN, ASHLEY	ASSISTANT COACH	120_91_91210000_50117	A	25,000	25,000	
4	CONTINGENCY	SALARY RESERVE	120_91_91210000_50117	A	3,800	3,800	
						SALARIES	148,800
						STAFF BENEFITS	46,130
						TRAVEL	104,500
						SERVICES	33,942
						SUPPLIES	14,250
						SCHOLARSHIPS	187,616
						TOTAL	535,238

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASKETBALL - MEN'S						
ACCOUNT NUMBER : 120_91_91110000						
1	IVORY, GEORGE W.	HEAD COACH	120_91_91110000_50117	A	120,000	120,000
2	MCCARTER, EDWARD	ASSISTANT MEN'S BASKETBALL COACH	120_91_91110000_50117	A	45,000	45,000
3	CONTINGENCY	SALARY RESERVE	120_91_91110000_50117	A	40,109	40,109
					SALARIES	205,109
					STAFF BENEFITS	63,580
					TRAVEL	142,500
					SERVICES	33,942
					SUPPLIES	14,250
					SCHOLARSHIPS	155,599
					TOTAL	614,980

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - WOMEN						
ACCOUNT NUMBER : 120_91_91350000						
1	MCCOY, CHRISTOPHER D.	HEAD COACH	120_91_91350000_50117	A	52,000	52,000
2	POSITION	ASSISTANT COACH	120_91_91350000_50117	A	30,000	30,000
					SALARIES	82,000
					STAFF BENEFITS	25,420
					TRAVEL	57,000
					SERVICES	4,750
					SUPPLIES	14,250
					SCHOLARSHIPS	172,954
					TOTAL	356,374

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TRACK AND FIELD - MEN						
ACCOUNT NUMBER : 120_91_91120000						
1	POSITION	ASSISTANT COACH	120_91_91120000_50117	A	0	0
2	CONTINGENCY	SALARY RESERVE	120_91_91120000_50117	A	3,500	3,500

SALARIES	3,500
STAFF BENEFITS	1,090
TRAVEL	19,000
SERVICES	4,750
SUPPLIES	7,125
SCHOLARSHIPS	95,059
TOTAL	130,524

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - WOMEN						
ACCOUNT NUMBER : 120_91_91360000						
1	POSITION	HEAD COACH	120_91_91360000_50117	A	0	0

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	0
SUPPLIES	0
SCHOLARSHIPS	0
TOTAL	<u>0</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : GOLF - MEN						
ACCOUNT NUMBER : 120_91_91140000						
1	FIELDS, CARSON	HEAD COACH	120_91_91140000_50117	A	28,000	28,000

SALARIES	28,000
STAFF BENEFITS	8,680
TRAVEL	15,533
SERVICES	2,850
SUPPLIES	1,900
SCHOLARSHIPS	65,352
TOTAL	<u>122,315</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - WOMEN						
ACCOUNT NUMBER : 120_91_91330000						
1	POSITION	HEAD COACH/WOMEN	120_91_91330000_50117	A	15,000	15,000
			120_91_91130000_50117	A	<u>15,000</u>	
					30,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91330000_50117	A	0	0
					SALARIES	15,000
					STAFF BENEFITS	4,650
					TRAVEL	9,500
					SERVICES	190
					SUPPLIES	2,850
					SCHOLARSHIPS	<u>58,091</u>
					TOTAL	90,281

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : TENNIS - MEN						
ACCOUNT NUMBER : 120_91_91130000						
1	POSITION	HEAD COACH/MEN	120_91_91130000_50117	A	15,000	15,000
			120_91_91330000_50117	A	<u>15,000</u>	
					30,000	
2	CONTINGENCY	SALARY RESERVE	120_91_91130000_50117	A	0	0
					SALARIES	15,000
					STAFF BENEFITS	4,650
					TRAVEL	7,600
					SERVICES	950
					SUPPLIES	1,425
					SCHOLARSHIPS	<u>38,024</u>
					TOTAL	67,649

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : BASEBALL						
ACCOUNT NUMBER : 120_91_91150000						
1	JAMES, CARLOS L.	HEAD BASEBALL COACH	120_91_91150000_50117	A	50,000	50,000
2	MACMILLAN, MARC	ASSISTANT COACH	120_91_91150000_50117	A	30,000	30,000
3	CONTINGENCY	SALARY RESERVE	120_91_91150000_50114	A	0	0
					SALARIES	80,000
					STAFF BENEFITS	24,800
					TRAVEL	33,250
					SERVICES	11,150
					SUPPLIES	5,000
					SCHOLARSHIPS	95,059
					TOTAL	249,259

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOFTBALL						
ACCOUNT NUMBER : 120_91_91320000						
1	ANSLEY, TIFFANY	HEAD SOFTBALL COACH	120_91_91320000_50117	A	35,000	35,000
2	CONTINGENCY	SALARY RESERVE	120_91_91320000_50114	A	9,000	9,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	3,800
					SUPPLIES	4,750
					SCHOLARSHIPS	<u>95,059</u>
					TOTAL	180,249

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : VOLLEYBALL						
ACCOUNT NUMBER : 120_91_91310000						
1	MAY, KYETTA	HEAD VOLLEYBALL COACH	120_91_91310000_50117	A	44,000	44,000
					SALARIES	44,000
					STAFF BENEFITS	13,640
					TRAVEL	19,000
					SERVICES	6,650
					SUPPLIES	5,700
					SCHOLARSHIPS	<u>152,368</u>
					TOTAL	241,358

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : BOWLING - WOMEN							
ACCOUNT NUMBER : 120_91_91340000							
1	POSITION	HEAD COACH	120_91_91340000_60117	A	0	0	
			120_91_91210000_60117	A	<u>0</u>		
					0		
2	POSITION	COACH	120_91_91340000_50117	C	0	0	
						SALARIES	0
						STAFF BENEFITS	0
						TRAVEL	0
						SERVICES	0
						SUPPLIES	0
						SCHOLARSHIPS	<u>0</u>
						TOTAL	0

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SOCCER - WOMEN						
ACCOUNT NUMBER : 120_91_91370000						
1	NARAIN, ROHAN	HEAD COACH	120_91_91370000_50117	A	45,000	45,000
2	CONTINGENCY	SALARY RESERVE	120_91_91370000_50114	A	0	0
					SALARIES	45,000
					STAFF BENEFITS	13,950
					TRAVEL	26,600
					SERVICES	4,750
					SUPPLIES	5,700
					EQUIPMENT	0
					SCHOLARSHIPS	156,600
					TOTAL	252,600

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : FACILITY CHARGE - ATHLETICS						
ACCOUNT NUMBER : 120_91_91420000						
1	BROYLES, KENNETH	INTERIM FACILITIES MANAGER	120_91_91420000_50117	A	41,000	41,000
2	CONTINGENCY	SALARY RESERVE	120_91_91420000_50114	A	0	0

SALARIES	41,000
STAFF BENEFITS	12,710
SERVICES	7,600
SUPPLIES	8,853
EQUIPMENT	<u>12,350</u>
TOTAL	82,513

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE ATHLETICS AUXILIARY						
ACCOUNT NUMBER : 120_91_91440000						

DEBT SERVICE	600,000
BAD DEBT RESERV	<u>0</u>
TOTAL	600,000

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DEBT SERVICE/BAD DEBT HOUSING AUXILIARY						
ACCOUNT NUMBER : 120_92_92260006						

DEBT SERVICE	900,000
BAD DEBT RESERV	<u>62,200</u>
TOTAL	962,200

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : AUXILIARY VACANT POSITIONS RESERVE						
ACCOUNT NUMBER : 120_92_92260002						
1	POSITION	SALARY RESERVE	120_92_92260002_50110	A	220,952	220,952
					SALARIES	220,952
					STAFF BENEFITS	68,500
					TOTAL	289,452

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD COMPLEX						
ACCOUNT NUMBER : 120_92_92060000						

SALARIES	0
STAFF BENEFITS	0
SERVICES	158,718
SUPPLIES	0
EQUIPMENT	0
UTILITIES	270,000
STIPENDS	0
ADMINISTRATIVE	0
DEBT SERVICE	0
BAD DEBT RESERV	0
TOTAL	428,718

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HARROLD LIVING LEARNING CENTER						
ACCOUNT NUMBER : 120_92_92260007						
1	CHESSON, PAMELA	DIRECTOR OF HOUSING	120_92_92260007_50110	A	34,538	34,538
2	DAVIS, KEWONNA R.	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,546	24,546
3	MOORE, SHAYLA	RESIDENT HALL SPECIALIST	120_92_92260007_50110	A	24,546	24,546
4	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92260007_50114	A	84,065	84,065
					SALARIES	167,695
					STAFF BENEFITS	51,990
					SERVICES	5,050
					SUPPLIES	38,000
					EQUIPMENT	5,000
					TOTAL	267,735

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HUNT HALL						
ACCOUNT NUMBER : 120_92_92110000						
1	WILLIAMS, EVELYN	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	28,364	28,364
2	SIMPSON, AARON J.	RESIDENT HALL SPECIALIST	120_92_92110000_50110	A	25,037	25,037
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92110000_50114	A	28,000	28,000
					SALARIES	81,401
					STAFF BENEFITS	25,230
					SERVICES	32,000
					SUPPLIES	3,600
					EQUIPMENT	24,091
					UTILITIES	46,156
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	220,284

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : LEWIS HALL							
ACCOUNT NUMBER : 120_92_92160000							
1	COOPER, MARK A.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546	
2	WASHINGTON, SR., ANDREW C.	RESIDENT HALL SPECIALIST	120_92_92160000_50110	A	24,546	24,546	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92160000_50114	A	28,000	28,000	
						SALARIES	77,092
						STAFF BENEFITS	23,900
						SERVICES	30,000
						SUPPLIES	2,500
						EQUIPMENT	10,000
						UTILITIES	43,150
						STIPENDS	7,806
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	194,448

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET	
ACCOUNT NAME : JOHNSON COMPLEX							
ACCOUNT NUMBER : 120_92_92210000							
1	YOUNG, STEPHANIE D.	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	25,924	25,924	
2	POSITION	RESIDENT HALL SPECIALIST	120_92_92210000_50110	A	24,065	24,065	
3	CONTINGENCY	SALARY RESERVE/EXTRA HELP	120_92_92210000_50114	A	28,000	28,000	
						SALARIES	77,989
						STAFF BENEFITS	24,180
						SERVICES	75,000
						SUPPLIES	8,284
						EQUIPMENT	15,000
						UTILITIES	210,000
						STIPENDS	8,468
						ADMINISTRATIVE	0
						DEBT SERVICE	0
						BAD DEBT RESERV	0
						TOTAL	418,921

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DOUGLAS HALL						
ACCOUNT NUMBER : 120_92_92010000						
1	SIMS, MARECE	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,546	24,546
2	POSITION	RESIDENT HALL SPECIALIST	120_92_92010000_50110	A	24,065	24,065
3	CONTINGENCY	SALARY RESERVE	120_92_92010000_50114	A	28,000	28,000
					SALARIES	76,611
					STAFF BENEFITS	23,750
					SERVICES	25,000
					SUPPLIES	2,510
					EQUIPMENT	7,000
					UTILITIES	45,000
					STIPENDS	7,806
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	187,677

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DELTA STUDENT HOUSING						
ACCOUNT NUMBER : 120_92_92280000						
1	MITCHELL, MONICA	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
2	VIRDEN, EDITH	RESIDENT HALL SPECIALIST	120_92_92280000_50110	A	24,546	24,546
3	CONTINGENCY	SALARY RESERVE	120_92_92280000_50114	A	28,481	28,481
					SALARIES	77,573
					STAFF BENEFITS	24,050
					SERVICES	86,000
					SUPPLIES	48,874
					EQUIPMENT	0
					UTILITIES	260,000
					STIPENDS	8,830
					ADMINISTRATIVE	0
					DEBT SERVICE	0
					BAD DEBT RESERV	0
					TOTAL	504,327

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : RESIDENTIAL LIFE & AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_92_92260001						
1	COGSHELL, UARLEE	DIRECTOR OF AUXILIARY SERVICES	120_92_92260001_50117	A	47,587	47,587
2	O'NEAL, LILLIE V.	BUSINESS MANAGER	120_92_92260001_50117	A	43,765	43,765
3	THOMAS, ROSIE	ADMINISTRATIVE SPECIALIST III	120_92_92260001_50110	A	26,495	26,495
4	CONTINGENCY	SALARY RESERVE	120_92_92260001_50114	A	37,000	37,000
					SALARIES	154,847
					STAFF BENEFITS	48,000
					TRAVEL	9,000
					SERVICES	210,010
					SUPPLIES	20,069
					ADMINISTRATIVE	0
					TOTAL	441,926

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : FOOD SERVICE						
ACCOUNT NUMBER : 120_94_94010000						

Equipment	10,000
SERVICES	<u>2,702,822</u>
TOTAL	2,712,822

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : SPECIAL EVENTS						
ACCOUNT NUMBER : 120_99_94020000						
1	CONTINGENCY	SALARY RESERVE	120_99_94020000_50114	A	10,000	10,000

SALARIES	10,000
STAFF BENEFITS	3,100
SUPPLIES	2,000
SERVICES	(20,000)
EQUIPMENT	25,086
TRAVEL	1,278
TOTAL	21,474

UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
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ACCOUNT NAME : TRANSIT FEE
ACCOUNT NUMBER : 120_99_99010003

TRAVEL	<u>127,500</u>
TOTAL	127,500

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : STUDENT UNION						
ACCOUNT NUMBER : 120_95_95010000						
1	BUTLER, ZACHARIAH	ASSOCIATED DEAN OF STUDENT LIFE	120_95_95010000_50110	A	44,567	44,567
2	JACKSON, COURTNEY C.	INTERIM DIRECTOR STUDENT UNION	120_95_95010000_50110	A	34,538	34,538
3	HONABLE, CARL E.	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	16,946	16,946
4	POSITION	INSTITUTIONAL SERVICES ASSISTANT	120_95_95010000_50110	A	16,288	16,288
5	CONTINGENCY	SALARY RESERVE	120_95_95010000_50114	A	37,165	37,165
					SALARIES	149,504
					STAFF BENEFITS	46,380
					TRAVEL	4,547
					SERVICES	27,954
					SUPPLIES	21,642
					UTILITIES	50,713
					STIPENDS	0
					ADMINISTRATIVE	0
					EQUIPMENT	15,759
					DEBT SERVICE	0
					TOTAL	316,469

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PHYSICAL PLANT AUXILIARY SERVICES						
ACCOUNT NUMBER : 120_99_71010001						
1	THORNS, JEFFERY L.	SKILLED TRADESMAN	120_99_71010001_50110	A	41,637	41,637
2	REEVES, CLEMESTEEN	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	25,417	25,417
3	POSITION	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,788	20,788
4	POSITION	MAINTENANCE ASSISTANT	120_99_71010001_50110	A	20,788	20,788
5	POSITION	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,288	16,288
6	POSITION	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,288	16,288
7	POSITION	INSTITUTIONAL SERVICES ASSISTANT	120_99_71010001_50110	A	16,288	16,288
11	CONTINGENCY	SALARY RESERVE	120_99_71010001_50114	A	23,359	23,359
					SALARIES	180,853
					STAFF BENEFITS	56,060
					SERVICES	230,000
					SUPPLIES	38,903
					EQUIPMENT	50,000
					TOTAL	<u>555,816</u>

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : PUBLIC SAFETY - AUXILIARIES						
ACCOUNT NUMBER : 120_77_77010001						
1	DAVIS, LATASHA D.	ADMINISTRATIVE SPECIALIST III	120_77_77010001_50110	A	26,288	26,288
2	MCGHEE, CHRESHUNDA L.	RESEARCH ASSISTANT	120_77_77010001_50117	A	25,773	25,773
3	GIBSON, PEGGY L.	ADMINISTRATIVE SPECIALIST I	120_77_77010001_50110	A	20,696	20,696
4	CONTINGENCY	SALARY RESERVE/SHIFT DIFFERENTIAL	120_77_77010001_50110	A	52,112	52,112
					SALARIES	124,869
					STAFF BENEFITS	38,710
					SERVICES	20,607
					TOTAL	184,186

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : INFORMATIONAL TECHNOLOGY SERVICES						
ACCOUNT NUMBER : 120_99_64010005						
1	CONTINGENCY	SALARY RESERVE	120_99_64010005_50114	A	33,000	33,000
					SALARIES	33,000
					STAFF BENEFITS	10,230
					SUPPLIES	5,000
					TOTAL	48,230

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : HOMECOMING						
ACCOUNT NUMBER : 120_99_99010001						

SALARIES	0
STAFF BENEFITS	0
TRAVEL	0
SERVICES	7,085
SUPPLIES	<u>10,000</u>
TOTAL	17,085

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

<u>POSITION</u>	<u>NAME</u>	<u>TITLE</u>	<u>ACCOUNT</u>	<u>PERIOD</u>	<u>SALARY</u>	<u>BUDGET</u>
ACCOUNT NAME : OTHER SITE PROGRAMS/SCHOOL OF EDUCATION						
ACCOUNT NUMBER : 170_13_31060016						
1	CONTINGENCY	SALARY RESERVE	170_13_31060016_50111	A	20,000	20,000

INSTRUCTIONAL	SALARIES	20,000
	STAFF BENEFITS	6,200
	TRAVEL	6,458
	SUPPLIES	1,844
	SCHOLARSHIPS	0
	SERVICES	<u>23,000</u>
	TOTAL	57,502

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : DISTANCE EDUCATION						
ACCOUNT NUMBER : 172_44_44010000						
1	SANDERS, DORA J.	PROGRAM PROJECT SPECIALIST	172_44_44010000_50117	A	10,770	10,770
			205 FUND	A	<u>43,081</u>	
					53,851	
2	CONTINGENCY	SALARY RESERVE	172_44_44010000_50117	A	599	599
					SALARIES	11,369
					STAFF BENEFITS	<u>3,340</u>
						14,709

**UNIVERSITY OF ARKANSAS AT PINE BLUFF
2013-14
OPERATING BUDGET**

POSITION	NAME	TITLE	ACCOUNT	PERIOD	SALARY	BUDGET
ACCOUNT NAME : NORTH LITTLE ROCK SITE						
ACCOUNT NUMBER : 175_00_00000000						
1	HATCHETT, MINNIE R.	ASST DIRECTOR OF CONT EDUC	175_00_00000000_50117	A	38,547	38,547
2	CONTINGENCY	SALARY RESERVE	175_00_00000000_50111	A	30,000	30,000
					SALARIES	68,547
					FACULTY/ADMIN SALARIES	0
					STAFF BENEFITS	21,200
					TRAVEL	400
					SERVICES	27,667
					SUPPLIES	3,000
					SCHOLARSHIPS	0
					FACILITY COSTS CONTRACTUAL	46,458
					TOTAL	167,272

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