

**ARKANSAS DEPARTMENT OF HIGHER EDUCATION**

**ADHE 17-1**

**SUMMARY OF INCOME FOR**

**ALL FUND GROUPS**

(SEE INSTRUCTIONS)

**FICE CODE**      001086  
**INSTITUTION**    University of Arkansas at Pine Bluff  
**FISCAL YEAR**    2017

**COMPLETED BY:**                      Adrian Childs  
**DATE COMPLETED:**                    9/15/17  
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Report all amounts to the nearest Dollar.

INCOME (and other additions)	UNRESTRICTED		RESTRICTED	Loan Fund (D)	Endowment Funds (E)	PLANT FUNDS			Total (I)	
	Educational Current Funds (A)	Auxiliary Current Funds (B)	Educational Current Funds (C)			Unexpended (F)	Renewal & Replacement (G)	Retirement of Indebtedness (H)		
<b>Tuition &amp; Fees *</b>	1	19,153,179	1,452,508				1,700,234		\$22,305,921	
<b>Government Appropriations</b>	<b>Federal</b>	2							\$0	
	<b>State</b>	3	23,763,310			844,000			\$24,607,310	
	<b>Local</b>	4							\$0	
<b>Grants &amp; Contracts</b>	<b>Federal</b>	5		23,616,393					\$23,616,393	
	<b>State</b>	6		4,200,769					\$4,200,769	
	<b>Local</b>	7							\$0	
<b>Private Gifts, Grants and Contracts</b>	8			904,984		219,596			\$1,124,580	
<b>Endowment Income</b>	9				76,816				\$76,816	
<b>Sales &amp; Services</b>	<b>Educational Activities</b>	10	98,216	218,365					\$316,581	
	<b>Auxiliary Enterprises</b>	11		12,289,824					\$12,503,686	
	<b>Hospitals</b>	12							\$0	
<b>Other Sources</b>	<b>Invest &amp; Gains</b>	13	54,938	1,389		131,483			\$187,810	
	<b>Other **</b>	14	774,208	467,135					\$1,241,343	
	<b>Other **</b>	15							\$0	
<b>TOTAL INCOME &amp; OTHER SOURCES</b>	16	\$43,843,851	\$13,742,332	\$29,622,897	\$0	\$208,299	\$1,063,596	\$1,700,234	\$0	\$90,181,209

\* Amount before any student fee transfers

\*\* Specify

Notes on Series 17-1

University of Arkansas at Pine Bluff

Other - column A: Includes revenue from the following sources: indirect cost recovery, repayment of federal capital contribution, vending machine revenue and transcript revenue.

Other - column C: NCAA disbursement to the student assistance fund.