

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022**

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University of Arkansas at Monticello
FY 2022 Operating Budget
Executive Summary

The proposed operating budget for the University of Arkansas at Monticello was developed by the University's executive council after seeking input from budget leaders of every campus unit. The University's priorities for the upcoming fiscal year are implementation of the state's new pay plan for classified employees, faculty promotions, a 2% pool for salary increases for faculty and non-classified staff, increases in budgeted fringe benefits and the reinstatement of key positions eliminated during the last budget cycle.

Revenues

Tuition

The University of Arkansas at Monticello is requesting an increase in mandatory fees of \$4 per student semester credit hour for the Monticello campus. This is an overall increase in tuition and mandatory fees of 1.5%. This increase will produce additional mandatory fee revenue of \$188,040 for the Monticello campus and the projected revenue reflects no change in enrollment for undergraduate students. A slight increase in graduate enrollment is budgeted and will generate additional revenue of \$86,575.

The University is also requesting an increase in mandatory fees for the technical campuses of \$1.80 per student semester credit hour. This is an overall increase in tuition and mandatory fees for the technical campuses of 1.5%. This increase produces additional mandatory fee revenue of \$19,818 for the Crossett and McGehee campuses collectively.

State Appropriations

Total state appropriations for UAM are budgeted at a net increase of \$1,038,787, which includes additional Revenue Stabilization Act (RSA) revenue of \$990,257 for all campuses combined and additional Educational Excellence Trust Funds of \$48,530 for the Monticello campus only. Work Force 2000 Funds which are received by the Crossett and McGehee campuses are budgeted at the same level as the current operating budget. State appropriations are budgeted to include Category A, Category B, and Category C of the RSA forecast. However, sufficient funds have been budgeted in a special contingency budget in the event that the funding of Category C does not materialize.

University of Arkansas at Monticello
FY 2022 Operating Budget
Executive Summary

Expenditures

Salaries and Fringe Benefits

A pool for salary increases of 2% has been budgeted for faculty and non-classified staff in this proposed budget. The implementation of the state's classified pay plan also includes a salary adjustment of 2% for classified employees. Faculty promotions, including fringe benefits, total \$25,545. The cost of the adjustments to salaries and fringe benefits will be an additional expense of \$428,610 for all UAM campuses.

In addition, the Monticello campus plans to budget the reinstatement of three key positions that were eliminated previously, due to budget constraints. These reinstated positions include an Associate Vice Chancellor for Academic Affairs, a Director of Student Activities, and an Associate Director of Physical Plant. A new faculty instructor position was added in the area of Forestry, Agriculture, and Natural Resources to provide additional instruction for Agriculture courses. A new accountant position has been budgeted to assist with the increased workload in Finance and Administration due to the implementation of Workday, the new ERP software the UAM campus will convert to effective July 1, 2021. The total of all new positions added to the FY 2022 budget is \$312,591 for budgeted salary and fringe benefits expenses.

The University increased the percentage of budgeted fringe benefits, to allow for an increase in the University's share of expected increases in health insurance premiums. The University will also experience an increase in Workers' Compensation rates and Unemployment Compensation rates in FY 2022. Increases to budgeted fringe benefits total \$215,550 for all three campuses.

Miscellaneous

The University also budgeted additional funds for institutional college work study and made several adjustments to various maintenance and operations budgets to provide more realistic budgets for operational needs.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2022

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 18,854,494	\$ 2,032,375	\$ -	\$ -	\$ -	\$ 20,886,869
Less: Institutional scholarships	(296,344)	-	-	-	-	(296,344)
Less: Other scholarship allowances	(2,901,255)	(835,206)	(7,261,016)	-	-	(10,997,477)
Patient services						-
Federal and county appropriations	-	-	-	-	-	-
Federal grants and contracts	-	-	1,028,423	-	-	1,028,423
State and local grants and contracts	-	-	694,845	-	-	694,845
Non-governmental grants and contracts	-	-	676,887	-	-	676,887
Sales/services of educational departments	358,501	-	-	-	-	358,501
Insurance plan	-	-	-	-	-	-
Auxiliary enterprises:						
Athletics	-	38,000	-	-	-	38,000
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Housing/food service	-	3,504,214	-	-	-	3,504,214
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Bookstore	-	604,595	-	-	-	604,595
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other auxiliary enterprises	-	65,191	-	-	-	65,191
Less: Institutional scholarships						-
Less: Other scholarship allowances						-
Other operating revenues	2,219,405	21,200	-	-	-	2,240,605
TOTAL OPERATING REVENUES	18,234,801	5,430,369	(4,860,861)	-	-	18,804,309
OPERATING EXPENSES						
Compensation & benefits	23,774,004	1,685,178	1,243,874	-	-	26,703,056
Supplies & services	8,675,435	3,112,679	432,989	470,000	-	12,691,103
Scholarships & fellowships	1,341,156	472,452	2,123,628	-	-	3,937,236
Insurance plan	-	-	-	-	-	-
Depreciation	-	-	-	3,362,348	-	3,362,348
TOTAL OPERATING EXPENSES	33,790,595	5,270,309	3,800,491	3,832,348	-	46,693,743
OPERATING INCOME/LOSS	(15,555,794)	160,060	(8,661,352)	(3,832,348)	-	(27,889,434)

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2022

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	18,972,601	-	-	-	-	18,972,601
Property & sales tax	-	-	-	-	-	-
Federal nonoperating grants	-	-	6,676,003	-	-	6,676,003
State and local nonoperating grants	-	-	2,031,754	-	-	2,031,754
Other nonoperating grants	-	-	-	-	-	-
Gifts	575,000	-	-	-	-	575,000
Investment income	607,000	-	-	-	-	607,000
Interest on capital asset-related debt	-	-	-	(972,924)	-	(972,924)
Other	-	-	-	-	-	-
NET NON-OPERATING REVENUES	20,154,601	-	8,707,757	(972,924)	-	27,889,434
INCOME (LOSS) BEFORE OTHER REV/EXP	4,598,807	160,060	46,405	(4,805,272)	-	0
OTHER CHANGES IN NET POSITION						
Capital appropriations	-	-	-	-	-	-
Capital gifts and grants	-	-	-	-	-	-
Other	-	-	-	-	-	-
TOTAL OTHER CHANGES	-	-	-	-	-	-
TRANSFERS IN (OUT)						
Debt Service	(703,644)	(739,280)	-	1,442,924	-	-
Other	(3,895,163)	579,220	(46,405)	3,362,348	-	-
TOTAL TRANSFERS IN (OUT)	(4,598,807)	(160,060)	(46,405)	4,805,272	-	-
INCREASE (DECREASE) IN NET POSITION	\$ 0	\$ (0)	\$ (0)	\$ -	\$ -	\$ 0

IF DECREASE IN NET POSITION ABOVE:

Use of prior year net position to balance budget*

	-
	\$ 0 \$ (0) \$ (0) \$ - \$ - \$ 0

*Use of prior year net position for the following:

Total (agrees to "Use of prior year net position" above)

	-
	\$ - \$ - \$ - \$ - \$ - \$ -

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2022

NET POSITION:

Audited net position at June 30, 2020	\$ 9,303,151	\$ 386,119	\$ 352,925	\$ 23,726,558	\$ 3,849,727	37,618,480
Projected change in net position for year ending June 30, 2021	1,336,843	-	27,471	(658,578)	590,490	1,296,226
Projected net position at June 30, 2021	<u>\$ 10,639,994</u>	<u>\$ 386,119</u>	<u>\$ 380,396</u>	<u>\$ 23,067,980</u>	<u>\$ 4,440,217</u>	<u>\$ 38,914,706</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION			FUND-COST CENTER-CAMPUS SITE				PART TIME INSTRUCTION					
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SITE	BUDGET
							FD101	CC001250	50000	SC0857	CS022	116,777
							FD101	CC001250	50000	SC0846	CS022	<u>475,000</u>
												591,777

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	591,777
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	97,150
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>688,927</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001250-CS023**
 FUNCTION **FN0120**

CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0857	CS023	38,025

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,025
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,190
69900	SUPPLIES AND SERVICES BUDGET ONLY	250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>41,465</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001250-CS024**
 FUNCTION **FN0120**

MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ADJUNCT FACULTY	FD101	CC001250	50000	SC0857	CS024	12,107

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,107
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,016
69900	SUPPLIES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,103</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GIFT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. BLAZIER	D	NC	2	DEAN OF COLLEGE OF FORESTRY, AGRICULTURE, AND NATURAL RESOURCES/DIRECTOR OF AFRC/ PROFESSOR	FD101	CC001251	50000	SC0849	49,300	49,300
									AAES		47,850	
									CES		47,850	
											<u>145,000</u>	
002	12-MOS	R. L. FICKLIN	D	F	92A	PROFESSOR OF FOREST RESOURCES/STURGIS CHAIR IN FORESTRY BIOLOGY	FD101-GF100156	CC001251	50000	SC0849	82,972	82,972
									AAES		8,379	
											<u>91,351</u>	
003	12-MOS	P. B. FRANCIS	D	F	92A	PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	90,617	90,617
004	12-MOS	M. H. PELKKI	D	F	92A	PROFESSOR/ENDOWED CLIPPERT CHAIR	FD101	CC001251	50000	SC0849	33,796	33,796
									AAES		70,388	
									UAM FOUNDATION		43,350	
											<u>147,534</u>	
006	12-MOS	D. D. WHITE JR.	D	F	92A	PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000	SC0849	22,848	22,848
									AAES		71,392	
									UAM FOUNDATION		7,650	
											<u>101,890</u>	
007	12-MOS	M. M. BATAINEH	D	F	92B	ASSOCIATE PROFESSOR OF FOREST HEALTH	FD101	CC001251	50000	SC0849	24,751	24,751
									AAES		58,819	
											<u>83,570</u>	
008	12-MOS	B. A. BABST	D	F	92B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	FD101	CC001251	50000	SC0849	24,005	24,005
									AAES		53,862	
											<u>77,867</u>	
005	12-MOS	E. DEATON	D	F	92A	ASSOCIATE PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	68,000	68,000
									AAES		17,000	
											<u>85,000</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	D. C. OSBORNE	D	F	92B ASSOCIATE PROFESSOR OF WILDLIFE/MANAGER OF FIVE OAKS PROGRAM	FD101	CC001251	50000 GIFT AAES	SC0849	31,864 10,000 88,496 <u>130,360</u>	31,864
010	9-MOS	R. LINDSEY	D	F	92C ASSISTANT PROFESSOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	58,269	58,269
011	12-MOS	N. TIAN	D	F	92C ASSISTANT PROFESSOR OF FOREST RESOURCES	FD101	CC001251	50000 AAES	SC0849	22,784 53,162 <u>75,946</u>	22,784
012	12-MOS	P. SAUD	D	F	92C ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	FD101	CC001251	50000 AAES	SC0849	22,797 53,193 <u>75,990</u>	22,797
013	12-MOS	H. ZURQANI		F	92C ASSISTANT PROFESSOR OF GIS/REMOTE SENSING	FD101	CC001251	50000 AAES	SC0849	22,350 52,150 <u>74,500</u>	22,350
014	12-MOS			F	92C ASSISTANT PROFESSOR OF SILVICULTURE	FD101	CC001251	50000 AAES	SC0849	22,350 52,150 <u>74,500</u>	22,350
015	12-MOS	E. RUBINO		F	92C ASSISTANT PROFESSOR OF HUMAN DIMENSIONS	FD101	CC001251	50000	SC0849	29,800 44,700 <u>74,500</u>	29,800
016	12-MOS	T. D. JACOBS	B	F	92D INSTRUCTOR OF SURVEYING	FD101	CC001251	50000	SC0849	73,454	73,454
017	9-MOS			F	92D INSTRUCTOR OF AGRICULTURE	FD101	CC001251	50000	SC0849	45,000	45,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
018	9-MOS	T. OSBORNE		F	UAF INSTRUCTOR OF WILDLIFE	FD101	CC001251	50000	SC0849	22,000	22,000
								CES		13,750	
								AAES		19,250	
										<u>55,000</u>	
019	12-MOS	R. L. PARRIS		NC	90 RESEARCH ASSISTANT	FD101	CC001251	50000	SC0849	6,468	6,468
								AAES		42,821	
										<u>49,289</u>	
020	12-MOS	J. L. HAMMOCK	M	NC	38 OUTREACH AND ENGAGEMENT COORDINATOR	FD101	CC001251	50000	SC0849	40,800	40,800
021	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	15,000	15,000
022	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	15,000	15,000
023	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	15,000	15,000
024	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	15,000	15,000
025	12-MOS			F	98 GRADUATE ASSISTANT	FD101	CC001251	50000	SC0845	2,000	2,000
								UAM FOUNDATION		13,000	
										<u>15,000</u>	
026	12-MOS	J. NEWTON		NC	UAF RESEARCH SPECIALIST	FD101	CC001251	50000	SC0849	20,205	20,205
								AAES		37,775	
										<u>57,980</u>	
027	12-MOS	C. WATT	M	NC	UAF PROGRAM TECHNICIAN II	FD101	CC001251	50000	SC0849	4,255	4,255
								AAES		44,885	
										<u>49,140</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001251-CS022
 FN0110

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
028	12-MOS	L. TEGELS	B	NC	UAF	COMMUNICATIONS SPECIALIST	FD101	CC001251	50000	SC0849	30,600	30,600
									AAES		30,400	
											61,000	
029	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	FD101	CC001251	50000	SC0849	11,932	11,932
									AAES		55,586	
											67,518	
032	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	FD101	CC001251	50000	SC0851	21,668	21,668
									AAES		21,669	
											43,337	
033	12-MOS	E. HAWKINS		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001251	50000	SC0851	15,045	15,045
									AAES		8,835	
											23,880	
											2,028,292	959,930

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	959,930
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	283,560
69900	SUPPLIES AND SERVICES BUDGET ONLY	85,070
69900	GF100156 SUPPLIES AND SERVICES BUDGET	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,331,560

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001261-CS022		GENERAL STUDIES				
POSITION	EMP	TITLE				FUNCTION	FN0110	SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	9-MOS	L. COOPER	M	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	8,160	8,160
						FN0120	FD101-CS024	CC001261	50000	SC0849	32,640	
											40,800	
002	9-MOS	R. JONES	M	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	8,746	8,746
						FN0120	FD101-CS024	CC001314	50000	SC0849	34,988	
											43,734	
003	9-MOS	R. WALKER	D	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	43,860	43,860
004	9-MOS	R. D. NICHOLSON	M	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	36,782	36,782
005	10.5-MOS	K. K. WALLIS	M	F	142	WORKFORCE ED INSTRUCTOR	FD101-CS022	CC001261	50000	SC0849	10,392	10,392
						FN0120	FD101-CS023	CC001314	50000	SC0849	41,566	
											51,958	
											217,134	107,940

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	107,940
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	33,461
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	142,401

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001261-CS023**
 FUNCTION **FN0120**

CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9 MOS	J. FAIRIS, JR.	D	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001261	50000	SC0849	39,148	39,148

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	39,148
50000	ICWS-SC0843	1,600
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,258
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,006</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001261-CS024**
 FUNCTION **FN0120**

MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	L. COOPER	M	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001261	50000	SC0849	32,640	32,640
							FN0110	FD101-CS022	CC001261	50000	SC0849	8,160
											<u>40,800</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	32,640
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,118
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>43,948</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	8	DEAN/PROFESSOR OF MATH AND SCIENCE	FD101	CC001262	50000	SC0849	100,824	100,824
002	9-MOS	J. L. HUNT	D	F	92A	PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	62,643	62,643
003	9-MOS	C. SIMS	D	F	92A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	FD101	CC001262	50000	SC0849	58,236	58,236
							FD101	CC001262	50000	SC0844	5,500	5,500
											63,736	63,736
004	9-MOS	J. HUANG	D	F	92A	PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	56,140	56,140
005	9-MOS			F	92A	PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	55,733	55,733
006	10-MOS		D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	52,000	52,000
007	9-MOS	V. L. FOX	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001262	50000	SC0849	49,082	49,082
008	9-MOS	J. M. GAVIN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001262	50000	SC0849	48,725	48,725
009	9-MOS			F	92B	ASSOCIATE PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	50,704	50,704
010	9-MOS	E. C. MARTIN	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	51,007	51,007
011	9-MOS	H. SAYYAR	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	62,160	62,160
012	9-MOS			F	92B	ASSOCIATE PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	52,000	52,000
013	9-MOS	A. L. WILLIAMS	D	F	92B	ASSOCIATE PROFESSOR OF CHEMISTRY	FD101	CC001262	50000	SC0849	51,475	51,475
							FD101-PG101227	CC001262	50000	SC0844	2,000	
											53,475	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001262-CS022
 FN0110

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
014	9-MOS	K. BLOUNT	D	F	92B ASSOCIATE PROFESSOR OF BIOLOGY	FD101	CC001262	50000	SC0849	49,949	49,949
						FD101-PG101227	CC001262	50000	SC0844	5,000	
										54,949	
015	9-MOS	R. BURROWS	D	F	92B ASSOCIATE PROFESSOR OF PHYSICS	FD101	CC001262	50000	SC0849	45,751	45,751
016	9-MOS	J. R. ABBOTT	D	F	92C ASSISTANT PROFESSOR OF BIOLOGY AND DIRECTOR OF HERBARIUM	FD101	CC001262	50000	SC0849	48,960	48,960
017	9-MOS	E.J. BACON	D	F	92D INSTRUCTOR OF BIOLOGY	FD101	CC001262	50000	SC0849	42,622	42,622
018	9-MOS	L.J. BARTON	M	F	92D INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	42,352	42,352
019	9-MOS	J. E. CHAPPELL	M	F	92D INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	41,272	41,272
020	9-MOS	A. B. GOODING	M	F	92D INSTRUCTOR OF MATHEMATICS	FD101	CC001262	50000	SC0849	40,178	40,178
021	9-MOS	S. E. HATFIELD	M	F	92D INSTRUCTOR OF CHEMISTRY LAB	FD101	CC001262	50000	SC0849	39,539	39,539
022	9-MOS	L. M. MORGAN	B	F	92D INSTRUCTOR OF BIOLOGY LAB	FD101	CC001262	50000	SC0849	37,979	37,979
023	9-MOS	K. SAYYAR	M	F	92D INSTRUCTOR OF EARTH SCIENCE LAB	FD101	CC001262	50000	SC0849	40,580	40,580
					ASSISTANT DEAN FOR MATH STIPEND	FD101	CC001262	50000	SC0844	5,500	5,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001262-CS022**
 FUNCTION **FN0110**

SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
024	12-MOS	L. L. ESTES	B	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001262	50000	SC0849	24,344	24,344
											1,222,255	1,215,255

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,215,255
50000	ICWS-SC0843	19,619
50000	EXTRA HELP-SC0193	386
52000	FRINGE BENEFITS	376,875
69900	SUPPLIES AND SERVICES BUDGET ONLY	52,342
61250	SERVICES	
63500	OTHER COSTS	15,000
	TOTAL	<u>1,679,477</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001263-CS022		SCHOOL OF NURSING				
POSITION	EMP					FUNCTION	FN0110				TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	BUDGET
001	12-MOS	B. M. HALEY	D	NC	8	DEAN/ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	83,640	83,640
002	9-MOS	C. L. FELTS	M	F	92A	PROFESSOR OF NURSING/CLINICAL COORDINATOR	FD101	CC001263	50000	SC0849	70,119	70,119
											5,000	5,000
											75,119	75,119
003	9-MOS	H.L. HOGUE	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	51,955	51,955
004	9-MOS	L. D. O'FALLON	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	64,752	64,752
005	9-MOS	A. L. SHAW	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	64,296	64,296
006	9-MOS	S. J. WALTERS	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	66,108	66,108
007	9-MOS	K. A. HYATT	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	53,555	53,555
008	9-MOS	E. J. STRINGFELLOW	M	F	92C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	50,286	50,286
009	9-MOS	J. M. PALMER	M	F	92C	ASSISTANT PROFESSOR OF NURSING	FD101	CC001263	50000	SC0849	50,387	50,387
010	12-MOS	R. A. WOOD	B	F	92D	INSTRUCTOR/SIMULATION LAB COORDINATOR	FD101	CC001263	50000	SC0849	47,940	47,940

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**
 FUNCTION **FN0110**

SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
011	12-MOS	P.S. FORREST		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001263	50000	SC0851	26,031	26,031
											634,069	634,069

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	634,069
50000	ICWS-SC0843	4,096
50000	EXTRA HELP-SC0193	19,732
52000	FRINGE BENEFITS	198,530
69900	SUPPLIES AND SERVICES BUDGET ONLY	29,159
61250	SERVICES-SC0152 ACCREDITATION	3,307
63500	OTHER COSTS	
	TOTAL	888,893

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING STUDENT INSURANCE

POSITION	EMP	TITLE				FUNCTION	PROGRAM	SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,310
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,310</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING TESTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	39,701
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>39,701</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001263-CS022**

SCHOOL OF NURSING
 NURSING CLINICAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,720
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>7,720</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001267-CS022
 FN0110

SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	8	DEAN/PROFESSOR OF ARTS AND HUMANITIES	FD101	CC001267	50000	SC0849	104,332	104,332
002	9-MOS	T. A. RICHARD	M	F	92A	PROFESSOR OF ART/DIRECTOR OF ART GALLERIES	FD101 FD101	CC001267 CC001526	50000 50000	SC0849 SC0844	56,101 3,000	56,101 59,101
003	9-MOS	E. K. STEWART	D	F	92A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	66,679	66,679
004	9-MOS	K. J. WALTER	D	F	92A	PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	50,451	50,451
005	9-MOS	S. J. BLOOM	M	F	92B	ASSOCIATE PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	46,756	46,756
006	9-MOS	G. A. BORSE	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH	FD101	CC001267	50000	SC0849	47,620	47,620
007	9-MOS	L. J. FRANCOIS	D	F	92B	ASSOCIATE PROFESSOR OF FRENCH AND DIRECTOR OF FLTA	FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0844	48,214 5,000	48,214 53,214
008	9-MOS	C. T. OLSEN	D	F	92B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF WRITING CENTER	FD101	CC001267	50000	SC0849	43,150	43,150
009	9-MOS	J. HYLTON	D	F	92C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	FD101 FD101	CC001267 CC001268	50000 50000	SC0849 SC0844	41,208 5,000	41,208 46,208
010	9-MOS	A. M. KEY	D	F	92C	ASSISTANT PROFESSOR OF COMMUNICATION/DIRECTOR OF MFA PROGRAM IN COMMUNICATION AND DEBATE	FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0844	40,800 4,000	40,800 44,800
011	9-MOS	T. L. NUGENT	D	F	92C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF COMPOSITION	FD101 FD101	CC001267 CC001267	50000 50000	SC0849 SC0844	41,208 3,000	41,208 44,208

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001267-CS022**
 FUNCTION **FN0110**

SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	9-MOS			F	92D	INSTRUCTOR OF COMMUNICATION	FD101	CC001267	50000	SC0849	34,000	34,000
013	9-MOS	K. ENGLERT	M	F	92D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	35,027	35,027
014	9-MOS	J. P. EVANS	M	F	92D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS	FD101 FD101	CC001267 CC001282	50000 50000	SC0849 SC0849	42,230 8,408	42,230
											50,638	
015	9-MOS	C. P. HARTNESS	M	F	92D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	45,478	45,478
016	9-MOS	A. D. NELSON	M	F	92D	INSTRUCTOR OF ENGLISH	FD101	CC001267	50000	SC0849	35,731	35,731
017	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
018	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001267	50000	SC0845	8,500	8,500
019	9-MOS			F	98	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
020	9-MOS			F	98	TEACHING ASSISTANT	FD101	CC001267	50000	SC0845	6,375	6,375
021	12-MOS	K. A. MORGAN	A	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001267	50000	SC0851	26,268	26,268
											863,411	843,003

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	843,003
50000	ICWS-SC0843	15,000
50000	EXTRA HELP-SC0193	2,326
52000	FRINGE BENEFITS	262,674
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,500
61250	SERVICES	
63500	OTHER COSTS	38,912
	TOTAL	1,193,415

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001267-CS022**

SCHOOL OF ARTS AND HUMANITIES
 PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001268-CS022**
 FUNCTION **FN0110**

SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. HYLTON	D	F	92C	ASSISTANT PROFESSOR OF ENGLISH/DIRECTOR OF MFA PROGRAM	FD101	CC001268	50000	SC0844	5,000	5,000
							FD101	CC001267	50000	SC0849	<u>41,208</u>	
											46,208	
						ADJUNCT FACULTY	FD101	CC001268	50000	SC0857		<u>16,000</u>
												21,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	21,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,892
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES-SC0008 ADVERTISING	2,500
63500	OTHER COSTS	<u>19,296</u>
	TOTAL	<u><u>50,188</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001269-CS022	DIVISION OF MUSIC					
POSITION	EMP					FUNCTION	FN0110			SPEND	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	10-MOS	J. T. ANDERS	M	F	92C	ASSISTANT PROFESSOR/CHAIR OF MUSIC	FD101	CC001269	50000	SC0849	65,933	65,933
002	10-MOS	G. MEGGS	M	F	92A	PROFESSOR OF MUSIC/DIRECTOR OF BANDS	FD101	CC001269	50000	SC0849	55,080	55,080
							FD101	CC001280	50000	SC0849	13,770	
											<u>68,850</u>	
003	9-MOS	L. D. PACK	M	F	92A	PROFESSOR OF MUSIC/ASSISTANT DIRECTOR OF BANDS	FD101	CC001269	50000	SC0849	44,774	44,774
							FD101	CC001280	50000	SC0849	11,193	
											<u>55,967</u>	
004	9-MOS	K. H. SKINNER	D	F	92A	PROFESSOR OF MUSIC/DIRECTOR OF CHORAL ACTIVITIES	FD101	CC001269	50000	SC0849	55,200	55,200
							FD101	CC001278	50000	SC0849	13,801	
											<u>69,001</u>	
005	9-MOS	S. BEARDEN	M	F	92C	ASSISTANT PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	43,350	43,350
006	9-MOS	J. C. SMITH	M	F	92D	INSTRUCTOR OF MUSIC	FD101	CC001269	50000	SC0849	40,800	40,800
007	10-MOS	M.K. STRUCKMAN-MEGGS	B	F	92D	INSTRUCTOR OF MUSIC	FD101	CC001269	50000	SC0849	39,270	39,270
008	9-MOS			F	92D	VISITING INSTRUCTOR OF MUSIC	FD101	CC001269	50000	SC0849	17,520	17,520

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001269-CS022**
 FUNCTION **FN0110**

DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	C. S. HOWELL		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001269	50000	SC0851	26,201	26,201
											426,892	388,128

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	388,128
50000	ICWS-SC0843	9,964
50000	EXTRA HELP-SC0193	5,853
52000	FRINGE BENEFITS	121,573
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,240
61250	SERVICES-SC0152 ACCREDITATION	2,940
63500	OTHER COSTS	
	TOTAL	534,698

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001270-CS022**
 FUNCTION **FN0110**

DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			F	98	GRADUATE ASSISTANT	FD101	CC001270	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	15,000
52000	FRINGE BENEFITS	3,894
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,500
61250	SERVICES	
63500	OTHER COSTS	30,318
	TOTAL	<u>68,212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001271-CS022**
 FUNCTION **FN0110**

JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001272-CS022
 FN0110

SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. D. CLUBB	D	NC	8	DEAN/PROFESSOR	FD101	CC001272	50000	SC0849	88,542	88,542
002	9-MOS	J. K. DAY	D	F	92A	PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	55,239	55,239
							FD101	CC001272	50000	SC0844	3,000	3,000
											58,239	58,239
003	9-MOS	A. MCKEE	D	F	92A	PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	58,271	58,271
004	9-MOS	C. R. STRONG	D	F	92A	PROFESSOR OF POLITICAL SCIENCE	FD101	CC001272	50000	SC0849	63,318	63,318
005	9-MOS	C. D. YOUNG	D	F	92A	PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	54,726	54,726
							FD101	CC001272	50000	SC0844	3,000	3,000
											57,726	57,726
006	9-MOS	J. M. BRASWELL	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	47,832	47,832
007	9-MOS	J. C. DAVIS	D	F	92B	ASSOCIATE PROFESSOR/DIRECTOR OF GOVERNMENTAL RELATIONS	FD101	CC001272	50000	SC0849	45,231	45,231
							FD101	CC001639	50000	SC0844	25,800	
											71,031	
008	9-MOS	J. HENRIS	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0844	47,759	47,759
009	9-MOS	S. LEE	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0844	50,387	50,387
010	9-MOS	J. M. MILLER	D	F	92B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	FD101	CC001272	50000	SC0849	47,759	47,759
011	9-MOS	E. C. PRICHARD	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	47,832	47,832

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001272-CS022
 FN0110

SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	9-MOS	S. L. SILZELL	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY	FD101	CC001272	50000	SC0849	45,231	45,231
013	9-MOS	S. D. BRANSFORD	D	F	92C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	FD101	CC001272	50000	SC0849	47,343	47,343
014	9-MOS	K. A. TURNER	D	F	92C	ASSISTANT PROFESSOR OF PSYCHOLOGY	FD101	CC001272	50000	SC0849	45,390	45,390
015	9-MOS	W. EVERETT	M	F	92D	INSTRUCTOR	FD101	CC001272	50000	SC0849	43,982	43,982
016	9-MOS			F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	FD101	CC001272	50000	SC0849	12,197	12,197
017	12-MOS	M. L. HENRIS		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001272	50000	SC0849	23,880	23,880
											856,719	830,919

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	830,919
50000	ICWS-SC0843	11,873
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	258,493
69900	SUPPLIES AND SERVICES BUDGET ONLY	20,965
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,122,250

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
FUNCTION FD101-CC001273-CS022
FN0110

SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	8	DEAN/ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	86,418	86,418
002	9-MOS	L. K. SELBY	M	F	92B	ASSOCIATE PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	74,564	74,564
003	9-MOS			F	92C	ASSISTANT PROFESSOR OF CIS	FD101	CC001273	50000	SC0849	62,500	62,500
004	9-MOS	T. D. COSSEY	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	60,440	60,440
005	9-MOS	K. E. DONHAM	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	51,553	51,553
006	9-MOS	C. L. HARRIS	M	F	92D	INSTRUCTOR OF CIS	FD101	CC001273	50000	SC0849	43,018	43,018
							FD101	CC001273	50000	SC0844	10,754	10,754
											53,772	53,772
008	12-MOS	B. L. GARDNER		C	59A	ADMINISTRATIVE ASSISTANT	FD101	CC001273	50000	SC0851	14,918	14,918
							FD101	CC001274	50000	SC0851	14,918	
											29,836	
											419,083	404,165

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	404,165
50000	ICWS-SC0843	9,293
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	126,002
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,537
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	557,997

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001274-CS022	SCHOOL OF BUSINESS				
						FUNCTION	FN0110					
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	M. L. CLAYTON	D	NC	8 DEAN/PROFESSOR OF BUSINESS	FD101	CC001274	50000	SC0849	98,940	98,940	
002	9-MOS	M. A. ALEXANDER, SR.	D	F	92B ASSOCIATE PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	73,338	73,338	
003	9-MOS			F	92B ASSOCIATE PROFESSOR OF ACCOUNTING	FD101	CC001274	50000	SC0849	85,912	85,912	
004	9-MOS	B. L. PHILLIPS	M	F	92B ASSOCIATE PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION/FACULTY REPRESENTATIVE-ATHLETICS	FD101 FD104	CC001274 CC001355	50000 50000	SC0849 SC0844	68,652 4,800	68,652 73,452	
005	9-MOS	W. WELLS-O'REAR	D	F	92C ASSISTANT PROFESSOR OF MARKETING	FD101	CC001274	50000	SC0849	75,225	75,225	
006	9-MOS	S. KNOWLES	M	F	92C ASSISTANT PROFESSOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	56,100	56,100	
007	9-MOS	G. K. HATLEY	M	F	92D INSTRUCTOR OF ECONOMICS/ FINANCE	FD101	CC001274	50000	SC0849	56,100	56,100	
008	9-MOS	S. K. HARTON	M	F	92D INSTRUCTOR OF MANAGEMENT	FD101	CC001274	50000	SC0849	56,100	56,100	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001274-CS022**
 FUNCTION **FN0110**

SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	B. L. GARDNER		C	59A	ADMINISTRATIVE ASSISTANT	FD101	CC001274	50000	SC0851	14,918	14,918
							FD101	CC001273	50000	SC0851	14,918	
											<u>29,836</u>	
											<u>605,003</u>	<u>585,285</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	585,285
50000	ICWS-SC0843	9,975
50000	EXTRA HELP-SC0193	979
52000	FRINGE BENEFITS	182,284
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,539
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>797,062</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

		FUND-COST CENTER-CAMPUS SITE						FD101-CC001275-CS022	SCHOOL OF EDUCATION				
POSITION	EMP					TITLE	FUNCTION	FN0110				TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET	
001	12-MOS	K. L. LEVEL	M	NC	8	DEAN OF EDUCATION/ASSISTANT PROFESSOR	FD101	CC001275	50000	SC0849	83,446	83,446	
002	9-MOS	C. D. MASSEY	D	F	92A	PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	FD101	CC001275	50000	SC0849	55,532	55,532	
003	9-MOS	J. LONGING	D	F	92A	PROFESSOR OF EDUCATION	FD101	CC001275	50000	SC0849	54,163	54,163	
004	9-MOS	S. GUIZAR	D	F	92B	ASSOCIATE PROFESSOR OF EXERCISE SCIENCE	FD101	CC001275	50000	SC0849	48,353	48,353	
005	12-MOS	D. R. HUNNICUTT	D	F	92B	ASSOCIATE PROFESSOR/ GRADUATE COORDINATOR	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0844	19,569 52,908	19,569 52,908	
											72,477	72,477	
006	9-MOS	K. D. SHAHAN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	51,312	51,312	
007	9-MOS	D. F. BALDWIN	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	50,490	50,490	
008	9-MOS	R. O. GRAY	D	F	92B	ASSOCIATE PROFESSOR	FD101	CC001275	50000	SC0849	50,434	50,434	
009	9-MOS	M. SALLOUKH	D	F	92C	ASSISTANT PROFESSOR	FD101	CC001275	50000	SC0849	45,900	45,900	
010	9-MOS	E. K. HARVEY	M	F	92D	INSTRUCTOR OF EDUCATION/ CLINICAL INTERNSHIP COORDINATOR	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0844	46,359 5,750	46,359 5,750	
											52,109	52,109	
011	9-MOS	M. B. FRAZER	M	F	92D	INSTRUCTOR OF PHYSICAL EDUATION AND HEALTH	FD101	CC001275	50000	SC0849	50,514	50,514	
012	9-MOS	D. L. GIVHAN	M	F	92D	INSTRUCTOR OF EDUCATION/ COORDINATOR FOR SPECIAL EDUCATION	FD101 FD101	CC001275 CC001275	50000 50000	SC0849 SC0844	51,283 2,500	51,283 2,500	
											53,783	53,783	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		SCHOOL OF EDUCATION		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET		
013	9-MOS	W. J. JACKSON	M	F	92D	INSTRUCTOR/STEM DIRECTOR	FD101	CC001275	50000	SC0849	50,414	50,414		
014	9-MOS	R. S. NEWTON	M	F	92D	INSTRUCTOR PHYSICAL EDUCATION	FD101	CC001275	50000	SC0849	42,660	42,660		
015	9-MOS	K. K. WILKERSON	D	F	92D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	45,782	45,782		
							FD101	CC001275	50000	SC0844	9,364	9,364		
											55,146	55,146		
016	9-MOS	M. J. WILSON	M	F	92D	INSTRUCTOR OF EDUCATION	FD101	CC001275	50000	SC0849	47,452	47,452		
017	12-MOS	L. GRIMES	M	F	92D	INSTRUCTOR/PARTNERSHIP	FD101	CC001275	50000	SC0849	17,340	17,340		
						COORDINATOR	FD101	CC001275	50000	SC0844	52,020	52,020		
											69,360	69,360		
018	12-MOS	J. R. GARCIA	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/	FD101	CC001275	50000	SC0849	4,682	4,682		
						INSTRUCTOR	FD104	CC001349	50000	SC0849	42,141	46,823		
019	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/	FD101	CC001275	50000	SC0849	4,488	4,488		
						INSTRUCTOR	FD104	CC001344	50000	SC0849	40,392	44,880		
020	12-MOS		M	NC	100	HEAD COACH MEN'S GOLF	FD101	CC001275	50000	SC0849	3,264	3,264		
						AND WOMEN'S GOLF/INSTRUCTOR	FD104	CC001345	50000	SC0849	14,688	14,688		
							FD104	CC001348	50000	SC0849	14,688	32,640		
021	12-MOS	W. H. JACKSON	M	NC	100	HEAD FOOTBALL COACH/	FD101	CC001275	50000	SC0849	9,222	9,222		
						INSTRUCTOR	FD104	CC001340	50000	SC0849	82,996	92,218		
											92,218			

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

		FUND-COST CENTER-CAMPUS SITE				FD101-CC001275-CS022	SCHOOL OF EDUCATION					
POSITION	EMP					FUNCTION	FN0110				TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
022	12-MOS	M. H. COX	B	NC	100	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	5,100 45,900	5,100
											<u>51,000</u>	
023	12-MOS	K. TOLIN	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	8,976 80,784	8,976
											<u>89,760</u>	
024	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	7,956 71,604	7,956
											<u>79,560</u>	
025	12-MOS	J. C. FROST-DIXON	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	4,025 36,220	4,025
											<u>40,245</u>	
026	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	3,162 28,458	3,162
											<u>31,620</u>	
027	12-MOS	M. HILL	M	NC	101	ASSOCIATE FOOTBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	4,621 41,590	4,621
											<u>46,211</u>	
028	12-MOS	M. A. JELKS	M	NC	101	ASSOCIATE BASEBALL COACH/ INSTRUCTOR	FD101 FD104	CC001275 CC001343	50000 50000	SC0849 SC0849	3,631 32,684	3,631
											<u>36,315</u>	
029	12-MOS	Z. M. EXUME	M	NC	101	ASSISTANT WOMEN'S BASKETBALL COACH/INSTRUCTOR	FD101 FD104	CC001275 CC001342	50000 50000	SC0849 SC0849	2,825 25,424	2,825
											<u>28,249</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001275-CS022	SCHOOL OF EDUCATION			TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0110	ACCT	CATEGORY	SALARY		
								FUND	COST CTR				
030	12-MOS	K. JAMES	M	NC	101	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR		FD101 FD104	CC001275 CC001344	50000 50000	SC0849 SC0849	2,652 23,868	2,652
												26,520	
031	12-MOS	K. L. JOHNSON	M	NC	101	ASSOCIATE MEN'S BASKETBALL COACH/INSTRUCTOR		FD101 FD104	CC001275 CC001341	50000 50000	SC0849 SC0849	3,601 32,405	3,601
												36,006	
032	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR		FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	4,590 41,310	4,590
												45,900	
033	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER		FD101 FD104	CC001275 CC001340	50000 50000	SC0849 SC0849	5,202 46,818	5,202
												52,020	
034	12-MOS	S. K. BYRD	M	NC	103	HEAD ATHLETIC TRAINER		FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	4,601 41,407	4,601
												46,008	
035	12-MOS	J. M. BARELA	M	NC	105	ASSISTANT ATHLETIC TRAINER		FD101 FD104	CC001275 CC001350	50000 50000	SC0849 SC0849	3,194 28,747	3,194
												31,941	
036	12-MOS	D. M. BRIGGS	B	C	59D	ADMINISTRATIVE SPECIALIST III		FD101	CC001275	50000	SC0851	26,031	26,031
037	12-MOS	G. L. SHELBY	B	C	59D	ADMINISTRATIVE SPECIALIST III		FD101	CC001275	50000	SC0851	26,555	26,555
038	12-MOS	K. M. ROGERS		C	59F	ADMINISTRATIVE SPECIALIST II		FD101	CC001275	50000	SC0851	23,880	23,880

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001275-CS022**
 FUNCTION **FN0110**

SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
039	12-MOS	K. JOHNSON	B	NC	42	PROJECT MANAGER	FD101	CC001275	50000	SC0851	30,600	30,600
											1,898,527	1,126,403

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	1,126,403
50000	ICWS-SC0843	2,288
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	349,360
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,306
61250	SERVICES-SC0152 ACCREDITATION	7,815
63500	OTHER COSTS	
	TOTAL	1,514,172

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		SOCIAL WORK	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	92B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	71,400	71,400
003	9-MOS	L. GRISSOM	M	F	92C	ASSISTANT PROFESSOR OF SOCIAL WORK	FD101	CC001277	50000	SC0849	45,390	45,390
004	12-MOS	S. BRADLEY-POWELL		C	59H	ADMINISTRATIVE SPECIALIST I	FD101	CC001277	50000	SC0851	23,338	23,338
											140,128	140,128

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	140,128
50000	ICWS-SC0843	3,668
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	43,720
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,732
61250	SERVICES-SC0152 ACCREDITATION	2,000
63500	OTHER COSTS	
	TOTAL	195,248

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001278-CS022** **CHOIR**
 FUNCTION **FN0110**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. H. SKINNER	D	F	92A	DIRECTOR OF CHORAL ACTIVITIES/ PROFESSOR OF MUSIC	FD101 FD101	CC001278 CC001269	50000 50000	SC0849 SC0849	13,801 55,200	13,801
											69,001	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	13,801
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,000
52000	FRINGE BENEFITS	4,362
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,190
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	36,353

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001278-CS022**

CHOIR SPRING MUSICAL

POSITION	EMP	TITLE				FUNCTION	PROGRAM	SPEND			TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,937
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,937</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		BAND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY			
001	10-MOS	G. MEGGS	M	F	92A	DIRECTOR OF BANDS/	FD101	CC001280	50000	SC0849	13,770		13,770	
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	55,080			
											68,850			
002	9-MOS	L. D. PACK	M	F	92A	ASSISTANT DIRECTOR OF BANDS/	FD101	CC001280	50000	SC0849	11,193		11,193	
						PROFESSOR OF MUSIC	FD101	CC001269	50000	SC0849	44,774			
											55,967			
											124,817	24,963		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	24,963
50000	ICWS-SC0843	2,596
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	7,937
69900	SUPPLIES AND SERVICES BUDGET ONLY	38,617
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>74,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001280-CS022**

BAND UNIFORM CLEANING

POSITION	EMP	TITLE				FUNCTION	PROGRAM	SPEND			TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001282-CS022** **DEBATE**
 FUNCTION **FN0110**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	92D	DIRECTOR OF FORENSICS/	FD101	CC001282	50000	SC0849	8,408	8,408
						INSTRUCTOR OF COMMUNICATION	FD101	CC001267	50000	SC0849	42,230	
											50,638	
002	9-MOS	A. KEY	D	F	92D	DIRECTOR OF MFA PROGRAM	FD101	CC001282	50000	SC0844	4,000	4,000
						IN COMMUNICATION AND DEBATE/ASSISTANT PROFESSOR OF COMMUNICATION	FD101	CC001267	50000	SC0849	40,800	
											44,800	
											95,438	12,408

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,408
50000	ICWS-SC0843	3,685
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,128
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	47,721

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001285-CS022**
 FUNCTION **FN0110**

EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	103,108
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>103,108</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001286-CS022**
 FUNCTION **FN0110**

JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,204
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,204</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001287-CS022** **ART**
 FUNCTION **FN0110**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,646
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,646</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**
 FUNCTION **FN0120**

**CROSSETT COLLEGE
 OF TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	130	VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	109,253	109,253
002	12-MOS	M. L. PASCHALL	M	NC	141	ASSISTANT VICE CHANCELLOR FOR CROSSETT	FD101	CC001301	50000	SC0849	69,360	69,360
003	12-MOS	S. T. SMITH		C	138D	ADMINISTRATIVE SPECIALIST III	FD101	CC001301	50000	SC0851	23,180	23,180
							FN0130	FD101-PG101214	CC001301	50000	SC0851	23,180
											46,360	
											224,973	201,793

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	201,793
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	8,307
52000	FRINGE BENEFITS	63,253
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,573
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	297,926

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001302-CS023**
 FUNCTION **FN0120**

**CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001302	50000	SC0849	47,414	47,414

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,414
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,698
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,112</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001304-CS023**
 FUNCTION **FN0120**

**CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	R. A. OWENS	B	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,812	61,812
002	10.5-MOS	M. CALDWELL		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,200	61,200
003	10.5-MOS	J. L. JENKINS		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	61,530	61,530
004	9-MOS	P. DAWS	A	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001304	50000	SC0849	53,856	53,856
											238,398	238,398

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	238,398
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	73,903
69900	SUPPLIES AND SERVICES BUDGET ONLY	13,233
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	325,534

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC101065-CS023**
 FUNCTION **FN0120**

CROSSETT HVACR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	W. R. CAMPBELL		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC101065	50000	SC0849	61,200	61,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	61,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	18,972
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>81,172</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC101066-CS023**
 FUNCTION **FN0120**

**CROSSETT ADVANCED
 MANUFACTURING TECHNICAL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	G. K. LONG		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC101066	50000	SC0849	40,392	40,392

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,392
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,522
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>53,914</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001306-CS023**
 FUNCTION **FN0120**

CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE	B	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	42,167	42,167
002	10.5-MOS	S. F. UPSHAW	A	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001306	50000	SC0849	61,710	61,710
											103,877	103,877

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	103,877
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	8,200
52000	FRINGE BENEFITS	32,890
69900	SUPPLIES AND SERVICES BUDGET ONLY	8,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	152,967

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001307-CS023**
 FUNCTION **FN0120**

CROSSETT NURSING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001308-CS023**
 FUNCTION **FN0120**

CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001309-CS023**
 FUNCTION **FN0120**

CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	46,823	46,823
002	9-MOS	J. D. DUBOSE		F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	41,208	41,208
											88,031	88,031

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	88,031
50000	ICWS-SC0843	2,200
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	27,458
69900	SUPPLIES AND SERVICES BUDGET ONLY	28,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	146,189

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001311-CS023**
 FUNCTION **FN0120**

CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	270
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>270</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001312-CS023**
 FUNCTION **FN0120**

CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001313-CS023**
 FUNCTION **FN0120**

CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001313	50000	SC0849	40,529	40,529

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,529
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,564
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,680
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>58,773</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001314-CS023**
 FUNCTION **FN0120**

CROSSETT HEALTH
INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	142	WORKFORCE ED INSTRUCTOR	FD101-CS023	CC001314	50000	SC0849	41,566	41,566
							FD101-CS022	CC001261	50000	SC0849	10,392	
											<u>51,958</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,566
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,885
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>56,451</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001317-CS023**
 FUNCTION **FN0120**

CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	142	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	46,297	46,297

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,297
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,352
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,149</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
FUNCTION FD101-CC001301-CS024
FN0120

MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	112	VICE CHANCELLOR FOR MCGEHEE	FD101-CS024	CC001301	50000	SC0849	81,940	81,940
							FD101-CS025	CC001320	50000	SC0849	27,313	
											109,253	
002	12-MOS	E. K. HARGRAVES	M	NC	127	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS024	CC001301	50000	SC0849	41,769	41,769
						PG101214 FN0130	FD101-CS025	CC001320	50000	SC0849	21,879	
							FD101-CS024	CC001301	50000	SC0849	2,652	
											66,300	
003	12-MOS			NC	113	PROJECT COORDINATOR	FD101-CS024	CC001301	50000	SC0849	9,500	9,500
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	28,500	
											38,000	
004	12-MOS	C. D. WARE		C	123	HUMAN RESOURCES SPECIALIST	FD101-CS024	CC001301	50000	SC0851	31,404	31,404
005	12-MOS	K. A. LAWSON		C	120F	FISCAL SUPPORT SPECIALIST	FD101-CS024	CC001301	50000	SC0851	28,183	28,183
006	12-MOS	D. JORDAN		C	121D	ADMINISTRATIVE SPECIALIST III	FD101-CS024	CC001301	50000	SC0851	26,779	26,779
											299,919	219,575

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	219,575
50000	ICWS-SC0843	400
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	68,602
69900	SUPPLIES AND SERVICES BUDGET ONLY	95,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	389,591

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001305-CS024**
 FUNCTION **FN0120**

MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001305	50000	SC0849	36,782	36,782

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,782
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,402
69900	SUPPLIES AND SERVICES BUDGET ONLY	450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>48,634</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		MCGEHEE LPN		TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FUND	COST CTR	ACCT	CATEGORY	SALARY	
001	10.5-MOS	A. H. SCALES	B	F	128	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	68,340	68,340
002	10.5-MOS	A. WALKER	A	F	128	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	48,960	48,960
003	10.5-MOS			F	128	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	65,108	65,108
004	10.5-MOS			F	128	WORKFORCE ED INSTRUCTOR		FD101	CC001306	50000	SC0849	38,517	38,517
											220,925	220,925	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	220,925
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	68,487
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,726
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	326,138

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001309-CS024**
 FUNCTION **FN0120**

MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001309	50000	SC0849	53,124	53,124

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	53,124
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	16,468
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>86,592</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001311-CS024**
 FUNCTION **FN0120**

MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001311	50000	CS0849	48,973	48,973

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,973
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	3,520
52000	FRINGE BENEFITS	15,477
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,629
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>79,599</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001313-CS024**
 FUNCTION **FN0120**

MCGEHEE HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001314-CS024**
 FUNCTION **FN0120**

MCGEHEE HEALTH
INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	128	WORKFORCE ED INSTRUCTOR	FD101-CS024	CC001314	50000	SC0849	34,988	34,988
						FN0110	FD101-CS022	CC001261	50000	SC0849	8,746	
											<u>43,734</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	34,988
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	10,846
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,855
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>49,689</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001315-CS024**
 FUNCTION **FN0120**

MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	Z. TURNER	A	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001315	50000	SC0849	45,390	45,390

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,390
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,071
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>64,461</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION **FD101-CC001316-CS024**
FN0120

MCGEHEE ADMINISTRATIVE
OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. COBURN	B	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	34,914	34,914
002	9-MOS			F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001316	50000	SC0849	41,212	41,212
											76,126	76,126

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	76,126
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	23,599
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,854
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	103,579

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001317-CS024**
 FUNCTION **FN0120**

MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	10.5-MOS	F. I. HURD	M	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	44,639	44,639
002	10.5-MOS	E. GROVES	B	F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001317	50000	SC0849	36,720	36,720
											81,359	81,359

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	81,359
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	25,221
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,072
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	117,652

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001319-CS024
 FN0120

MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	128	WORKFORCE ED INSTRUCTOR	FD101	CC001319	50000	SC0849	57,228	57,228

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	57,228
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,741
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>99,376</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
FUNCTION

FD101-CC001320-CS025
FN0120

ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	112	VICE CHANCELLOR FOR MCGEHEE	FD101-CS025	CC001320	50000	SC0849	27,313	27,313
							FD101-CS024	CC001301	50000	SC0849	81,940	
											109,253	
002	12-MOS	E. K. HARGRAVES	M	NC	127	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	FD101-CS025	CC001320	50000	SC0849	21,879	21,879
							FD101-CS024	CC001301	50000	SC0849	41,769	
						PG101214 FN0130	FD101-CS024	CC001301	50000	SC0849	2,652	
											66,300	
003	9-MOS	D. R. CARTER	B	F	147	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	49,479	49,479
004	9-MOS	R. J. MCGEHEE		F	147	WORKFORCE ED INSTRUCTOR OF AHEOTA	FD101-CS025	CC001320	50000	SC0849	40,800	40,800
											265,832	139,471

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	139,471
50000	ICWS-SC0843	230
50000	EXTRA HELP-SC0193	600
52000	FRINGE BENEFITS	43,304
69900	SUPPLIES AND SERVICES BUDGET ONLY	42,194
66000	LEASE EXPENSE-SC0295 EQUIPMENT RENTALS	60,000
63500	OTHER COSTS	
	TOTAL	285,799

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**

**CROSSETT NON-CREDIT
 EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	138D	ADMINISTRATIVE SPECIALIST III	FN0130 PG101214	FD101-PG101214	CC001301	50000	SC0851	23,180	23,180
							FN0120	FD101	CC001301	50000	SC0851	23,180	
												<u>46,360</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	23,180
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,665
52000	FRINGE BENEFITS	7,409
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>34,754</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001301-CS023**

**CROSSETT SAFETY
 NON-CREDIT EDUCATION**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION PROGRAM	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,100
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE							FD101-CC001301-CS024	MCGEHEE NON-CREDIT INSTRUCTION						
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION	PG101214	FUND-CAMPUS	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	127	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION		FD101-CS024	CC001301	50000	SC0849	2,652	2,652	
								FD101-CS024	CC001301	50000	SC0849	41,769		
								FD101-CS025	CC001320	50000	SC0849	21,879		
												66,300		
002	12-MOS			NC	113	PROJECT COORDINATOR		FD101-CS024	CC001301	50000	SC0849	28,500	28,500	
								FD101-CS024	CC001301	50000	SC0849	9,500		
												38,000		
003	12-MOS	A. B. LEWIS	B	C	121D	ADMINISTRATIVE SPECIALIST III		FD101-CS024	CC001301	50000	SC0851	6,443	6,443	
								FD101-CS024	CC001422	50000	SC0851	19,330		
												25,773		
												130,073	37,595	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,595
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,654
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,062
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	51,311

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001336-CS022**
 FUNCTION **FN0110**

OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
							FD101	CC001336	50000	SC0844	CS022	120,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	120,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	22,068
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>142,068</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001336-CS023**
 FUNCTION **FN0120**

CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
							FD101	CC001336	50000	SC0844	SC023	14,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,593
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,693</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001336-CS024**
 FUNCTION **FN0120**

MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
							FD101	CC001336	50000	SC0844	SC024	12,200

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,200
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,244
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,444</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001262-CS022** **STEM MINORITY PROGRAM**
 FUNCTION **FN0220**
 PROGRAM **PG101227**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	K. BLOUNT	D	F	92B	ASSOCIATE PROFESSOR OF BIOLOGY	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0844 SC0849	5,000 49,949 <u>54,949</u>	5,000
002	9-MOS	A. L. WILLIAMS	D	F	92B	ASSOCIATE PROFESSOR OF CHEMISTRY	FD101-PG101227 FD101	CC001262 CC001262	50000 50000	SC0844 SC0849	2,000 51,475 <u>53,475</u>	2,000
											<u>108,424</u>	7,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,170
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>13,670</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001443-CS022**

ACADEMIC RESEARCH

POSITION	EMP	TITLE				FUNCTION	PROGRAM	SPEND			TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	14,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001451-CS022**
 FUNCTION **FN0350**

REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	445
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	34
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,174
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,653</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001452-CS022**
 FUNCTION **FN0350**

WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	36,617
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,801
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,608
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>47,026</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001453-CS022**
 FUNCTION **FN0350**

BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	2,200
52000	FRINGE BENEFITS	185
69900	SUPPLIES AND SERVICES BUDGET ONLY	81,222
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>83,607</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001454-CS022**
 FUNCTION **FN0350**

JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	21,560
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001455-CS022**
 FUNCTION **FN0350**

**SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. WEAVER	B	NC	114	DIRECTOR OF SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	FD101	CC001455	50000	SC0849	28,611	28,611
							FD201-GR000567	CC001419	50000	SC0849	27,489	
											56,100	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	28,611
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	8,869
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	37,480

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001513-CS022	LIBRARY				
						FUNCTION	FN0410					
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	D. G. BOICE	M	NC	85 DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR	FD101	CC001513	50000	SC0849	74,365	74,365	
						FD101	CC001581	50000	SC0844	5,000		
										<u>79,365</u>		
002	12-MOS	E. K. PARISH	M	NC	88 ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	46,410	46,410	
003	12-MOS	R. C. CLARK	D	NC	88 ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	41,188	41,188	
004	12-MOS	A. B. DENTON	M	NC	88 ASSISTANT LIBRARIAN	FD101	CC001513	50000	SC0849	39,780	39,780	
005	12-MOS	A. A. VINCENT	B	C	62 LIBRARY SUPERVISOR	FD101	CC001513	50000	SC0851	32,625	32,625	
006	12-MOS	D. WEAST		C	59D ADMINISTRATIVE SPECIALIST III	FD101	CC001513	50000	SC0851	26,031	26,031	
007	12-MOS	P. F. JONES	B	C	70 LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880	
008	12-MOS	E. R. MCMICKLE	B	C	70 LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880	
009	12-MOS	A. SCHOBER	A	C	70 LIBRARY TECHNICIAN	FD101	CC001513	50000	SC0851	23,880	23,880	
										<u>337,039</u>	<u>332,039</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	332,039
50000	ICWS-SC0843	14,201
50000	EXTRA HELP-SC0193	5,368
52000	FRINGE BENEFITS	104,469
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,867
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	19,977
63500	OTHER COSTS	
	TOTAL	<u>499,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001514-CS022**
 FUNCTION **FN0410**

LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,335
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,335</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001515-CS022**
 FUNCTION **FN0410**

LIBRARY DATA BASE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	81,329
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>81,329</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001516-CS022**
 FUNCTION **FN0410**

LIBRARY JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	68,294
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>68,294</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001519-CS022**
 FUNCTION **FN0410**

LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,797
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001520-CS022**
 FUNCTION **FN0410**

INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001521-CS022**
 FUNCTION **FN0410**

LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	924
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>924</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001513-CS024**
 FUNCTION **FN0410**

MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	490
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001514-CS024**
 FUNCTION **FN0410**

MCGEHEE LIBRARY VOLUMES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	541
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>541</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001516-CS024**
 FUNCTION **FN0410**

MCGEHEE LIBRARY
JOURNALS/SUBSCRIPTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001523-CS022** **FINE ARTS CENTER**
 FUNCTION **FN0420**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. J. ALLEN	B	C	67	SPECIAL EVENTS COORDINATOR	FD101	CC001523	50000	SC0851	26,031	26,031

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	26,031
50000	ICWS-SC0843	10,764
50000	EXTRA HELP-SC0193	4,000
52000	FRINGE BENEFITS	9,229
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,040
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,064</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001524-CS022**
 FUNCTION **FN0420**

MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	1,432
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	110
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,204
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,746</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001526-CS022** **ART GALLERY**
 FUNCTION **FN0420**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	92A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART	FD101-FN0420	CC001526	50000	SC0844	3,000	3,000
							FD101-FN0110	CC001267	50000	SC0849	56,101	
											<u>59,101</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	930
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,923
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>10,853</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001527-CS022**
 FUNCTION **FN0490**

GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	64	COMMERCIAL GRAPHIC ARTIST	FD101	CC001527	50000	SC0851	30,393	30,393

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	30,393
50000	ICWS-SC0843	1,538
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	9,539
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>43,970</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001528-CS022**
 FUNCTION **FN0490**

GRAPHIC DESIGN AND COPY CENTER
 COPIER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>23,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001447-CS022**
 FUNCTION **FN0490**

DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	29	DIR OF ACADEMIC COMPUTING	FD101	CC001447	50000	SC0849	71,400	71,400
002	12-MOS	D. P. MILLER	M	NC	46	INSTRUCTIONAL TECH SPECIALIST	FD101	CC001447	50000	SC0849	29,768	29,768
											101,168	101,168

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	101,168
50000	ICWS-SC0843	5,691
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	31,797
69900	SUPPLIES AND SERVICES BUDGET ONLY	26,295
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	164,951

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001531-CS022**
 FUNCTION **FN0490**

SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,729
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,729</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001532-CS022**
 FUNCTION **FN0440**

UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	83	FARM MANAGER	FD101	CC001532	50000	SC0849	54,060	54,060

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	54,060
50000	ICWS-SC0843	12,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,684
69900	SUPPLIES AND SERVICES BUDGET ONLY	24,918
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>108,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001534-CS022**
 FUNCTION **FN0440**

UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	86	FOREST MANAGER	FD101	CC001534	50000	SC0849	41,876	41,876
									AAES		7,338	
											<u>49,214</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	41,876
50000	ICWS-SC0843	6,812
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,503
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,070
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>71,261</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001536-CS022**
 FUNCTION **FN0490**

FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	34,300
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
FUNCTION **FD101-CC001537-CS022
FN0490**

ACADEMIC INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	FD101-FN0490	CC001537	50000	SC0849	26,775	26,775
							FD101-FN0660	CC001626	50000	SC0849	80,325	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	FD101-FN0490	CC001537	50000	SC0849	37,517	37,517
							FD101-FN0660	CC001626	50000	SC0849	37,517	
003	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101-FN0490	CC001537	50000	SC0849	26,520	26,520
							FD101-FN0660	CC001626	50000	SC0849	26,520	
							FD104-FN0830	CC001353	50000	SC0844	12,120	
004	12-MOS	M. W. MIXON	B	NC	31	DIR OF SYSTEMS MANAGEMENT	FD101-FN0490	CC001537	50000	SC0849	28,050	28,050
							FD101-FN0660	CC001626	50000	SC0849	28,050	
005	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101-FN0490	CC001537	50000	SC0849	19,584	19,584
							FD101-FN0660	CC001626	50000	SC0849	19,584	
006	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	40	INFORMATION TECH MANAGER	FD101-FN0490	CC001537	50000	SC0849	19,230	19,230
							FD101-FN0660	CC001626	50000	SC0849	19,230	
007	12-MOS	L. P. ADAMS	B	NC	43	NETWORK SUPPORT ANALYST	FD101-FN0490	CC001537	50000	SC0849	17,442	17,442
							FD101-FN0660	CC001626	50000	SC0849	17,442	
008	12-MOS	J. L. CHAMBLESS		NC	45	COMPUTER SUPPORT TECHNICIAN	FD101-FN0490	CC001537	50000	SC0849	15,067	15,067
							FD101-FN0660	CC001626	50000	SC0849	15,067	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION **FD101-CC001537-CS022
 FN0490**

ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
009	12-MOS	D. A. ROJAS		C	59B	ADMINISTRATIVE ANALYST	FD101-FN0490	CC001537	50000	SC0849	14,918	14,918
							FD101-FN0660	CC001626	50000	SC0849	14,918	
											29,836	
010	12-MOS	A. CORNISH	A	C	59D	ADMINISTRATIVE SPECIALIST III	FD101-FN0490	CC001537	50000	SC0849	12,887	12,887
							FD101-FN0660	CC001626	50000	SC0849	12,887	
											25,774	
											501,650	217,990

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	217,990
50000	ICWS-SC0843	15,754
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	68,782
69900	SUPPLIES AND SERVICES BUDGET ONLY	36,956
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	119,998
63500	OTHER COSTS	
	TOTAL	459,480

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001538-CS022**
 FUNCTION **FN0490**

WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	13,384
50000	EXTRA HELP-SC0193	433
52000	FRINGE BENEFITS	1,060
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,764
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001539-CS022**
 FUNCTION **FN0490**

ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	35	DIRECTOR OF ACADEMIC ADVISING	FD101	CC001539	50000	SC0849	53,040	53,040
002	12-MOS	C. HAMMOCK	B	NC	42	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	30,600	30,600
003	12-MOS			NC	42	ACADEMIC ADVISOR	FD101	CC001539	50000	SC0849	30,000	30,000
											113,640	113,640

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	113,640
50000	ICWS-SC0843	5,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	35,611
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	163,611

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001436-CS022
 FN0590

STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	33	DIRECTOR OF STUDENT ACTIVITIES	FD101	CC001436	50000	SC0849	36,000	36,000
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001436	50000	SC0845	8,500	8,500
											44,500	44,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	44,500
50000	ICWS-SC0843	4,996
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,255
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,348
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	79,820

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001422-CS022**
 FUNCTION **FN0590**

STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. J. DAVILA	M	NC	26	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	FD101	CC001422	50000	SC0849	77,520	77,520
002	12-MOS	H. T. DAVIS	M	NC	36	STUDENT CONDUCT CASE MANAGER AND TITLE IX INVESTIGATOR	FD101	CC001422	50000	SC0849	46,359	46,359
											123,879	123,879

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	123,879
50000	ICWS-SC0843	4,508
50000	EXTRA HELP-SC0193	2,471
52000	FRINGE BENEFITS	38,955
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,589
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	177,402

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001422-CS023**
 FUNCTION **FN0590**

CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B.B. LIVINGSTON	M	NC	132	DIR OF VOCATIONAL COUNSELING	FD101	CC001422	50000	SC0849	64,511	64,511
002	12-MOS	D. W. STREETER	D	NC	133	DIRECTOR OF STUDENT SERVICES	FD101	CC001422	50000	SC0849	57,228	57,228
003	12-MOS	S. L. GOZA	A	C	138D	ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0851	28,183	28,183
004	12-MOS	P. S. MURPHY		C	138F	ADMINISTRATIVE SPECIALIST II	FD101	CC001422	50000	SC0851	23,880	23,880
											173,802	173,802

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	173,802
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	53,879
69900	SUPPLIES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	237,681

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001422-CS024		MCGEHEE STUDENT SERVICES			
						FUNCTION	FN0590				TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND-GRANT/ FUND-PROGRAM	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	M. A. ALLEN	M	NC	115 DIR OF VOCATIONAL COUNSELING	FD101	CC001422	50000	SC0849	46,823	46,823	
002	12-MOS	C. S. VANCE	M	NC	116 DIR OF STUDENT PROGRAMS AND ACTIVITIES	FD101	CC001422	50000	SC0849	57,488	57,488	
						FD201-GR000519	CC001301	50000	SC0849	10,145		
										<u>67,633</u>		
003	12-MOS	A. B. LEWIS	B	C	121D ADMINISTRATIVE SPECIALIST III	FD101	CC001422	50000	SC0851	19,330	19,330	
					FN0130	FD101-PG101214	CC001301	50000	SC0851	6,443		
										<u>25,773</u>		
										<u>140,229</u>	<u>123,641</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	123,641
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	38,329
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,534
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>173,504</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001544-CS022**
 FUNCTION **FN0590**

STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	89	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING/VISTA SUPERVISOR	FD101	CC001544	50000	SC0849	4,390	4,390
							FD101	CC001446	50000	SC0849	34,248	
							FD101	CC001446	50000	SC0844	5,002	
											<u>43,640</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,390
50000	ICWS-SC0843	15,486
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,546
69900	SUPPLIES AND SERVICES BUDGET ONLY	434
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>22,856</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001545-CS022**
 FUNCTION **FN0590**

DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	6,078
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	465
69900	SUPPLIES AND SERVICES BUDGET ONLY	7,098
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001546-CS022**
 FUNCTION **FN0590**

STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,828
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,828</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001549-CS022**
 FUNCTION **FN0590**

STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001551-CS022** **INTRAMURALS**
 FUNCTION **FN0590**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	16	DIRECTOR OF RECREATION AND INTRAMURALS	FD101	CC001551	50000	SC0849	57,090	57,090
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001551	50000	SC0849	8,500	8,500
											65,590	65,590

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	65,590
50000	ICWS-SC0843	24,589
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	20,292
69900	SUPPLIES AND SERVICES BUDGET ONLY	9,888
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	128,080

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001552-CS022**
 FUNCTION **FN0590**

STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	5,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	401
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,528
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,169</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001442-CS022**
 FUNCTION **FN0590**

STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,371
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,371</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001553-CS022**
 FUNCTION **FN0590**

STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,880
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,880</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001554-CS022**
 FUNCTION **FN0590**

ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,940
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001421-CS022**
 FUNCTION **FN0590**

UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001421	50000	SC0845	8,500	8,500

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,500
50000	ICWS-SC0843	11,257
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,574
69900	SUPPLIES AND SERVICES BUDGET ONLY	6,919
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	<u>35,971</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001555-CS022**
 FUNCTION **FN0590**

UNIVERSITY CENTER FACILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,342
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,342</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001556-CS022**
 FUNCTION **FN0590**

COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,988
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,988</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001361-CS022** **RODEO**
 FUNCTION **FN0590**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	100	RODEO COACH	FD101	CC001361	50000	SC0849	46,242	46,242

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	46,242
50000	ICWS-SC0843	6,096
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	14,801
69900	SUPPLIES AND SERVICES BUDGET ONLY	25,688
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>92,827</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001362-CS022**
 FUNCTION **FN0590**

RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	5,000
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001446-CS022** **TESTING SERVICES**
 FUNCTION **FN0590**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	89	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING/VISTA SUPERVISOR	FD101	CC001446	50000	SC0849	33,576	34,248
							FD101	CC001446	50000	SC0844	5,002	5,002
							FD101	CC001544	50000	SC0849	4,390	
											<u>42,968</u>	<u>39,250</u>
002	12-MOS			NC	98	GRADUATE ASSISTANT	FD101	CC001446	50000	SC0845	8,500	8,500
											<u>51,468</u>	<u>47,750</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	47,750
50000	ICWS-SC0843	9,568
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,613
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,184
61250	SERVICES	
63500	OTHER COSTS	7,721
	TOTAL	<u><u>82,836</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001558-CS022**
 FUNCTION **FN0590**

TESTING SERVICES TESTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	2,778
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,778</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001559-CS022**
 FUNCTION **FN0590**

CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,990</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001560-CS022** **COUNSELING**
 FUNCTION **FN0590**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. STELL	B	NC	34	PROFESSIONAL COUNSELOR	FD101	CC001560	50000	SC0849	56,100	56,100

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	56,100
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	17,391
69900	SUPPLIES AND SERVICES BUDGET ONLY	4,121
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>77,612</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE	FD101-CC001420-CS022	FINANCIAL AID			TOTAL	BUDGET	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0590	FUND	COST CTR	ACCT	SPEND CATEGORY	SALARY	
001	12-MOS	B. FULLER	B	NC	21	DIR OF STUDENT FINANCIAL AID			FD101	CC001420	50000	SC0849	65,280	65,280
002	12-MOS	H. WOODS	B	NC	28	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID			FD101	CC001420	50000	SC0849	43,350	43,350
003	12-MOS	T. NEWTON	B	NC	18	FINANCIAL AID COORDINATOR			FD101	CC001420	50000	SC0849	40,800	40,800
004	12-MOS	A. HAYDEN	B	NC	90	SCHOLARSHIP COORDINATOR			FD101	CC001420	50000	SC0849	34,680	34,680
005	12-MOS	C. CLARK	B	C	61	FINANCIAL AID ANALYST			FD101	CC001420	50000	SC0851	29,836	29,836
006	12-MOS	K. PALMER	B	C	61	FINANCIAL AID ANALYST			FD101	CC001420	50000	SC0851	29,836	29,836
007	12-MOS			C	61	FINANCIAL AID ANALYST			FD101	CC001420	50000	SC0851	29,836	29,836
008	12-MOS	V. WOODARD		C	59D	ADMINISTRATIVE SPECIALIST III			FD101	CC001420	50000	SC0851	26,288	26,288
												299,906	299,906	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	299,906
50000	ICWS-SC0843	9,735
50000	EXTRA HELP-SC0193	3,784
52000	FRINGE BENEFITS	94,033
69900	SUPPLIES AND SERVICES BUDGET ONLY	27,738
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	435,196

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001561-CS022**
 FUNCTION **FN0590**

LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001562-CS022**
 FUNCTION **FN0590**

LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	1,776
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,776</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001450-CS022	ADMISSIONS				
						FUNCTION	FN0590					
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	M. M. WHITING	M	NC	20 DIRECTOR OF ADMISSIONS AND RECRUITMENT	FD101	CC001450	50000	SC0849	82,002	82,002	
002	12-MOS	S. MILNER	M	NC	16 ASSISTANT DIRECTOR OF ADMISSIONS/COORDINATOR OF INTERNATIONAL SERVICES	FD101	CC001450	50000	SC0849	38,964	38,964	
003	12-MOS			C	56 HEI PROGRAM COORDINATOR	FD101	CC001450	50000	SC0851	31,327	31,327	
004	12-MOS	H. WATSON	A	C	59C ADMINISTRATIVE SUPPORT SUPERVISOR	FD101	CC001450	50000	SC0851	28,895	28,895	
005	12-MOS	M. OLIVER	B	C	66 STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0851	27,062	27,062	
006	12-MOS			C	66 STUDENT RECRUITMENT SPECIALIST	FD101	CC001450	50000	SC0851	27,062	27,062	
007	12-MOS	S. FORREST	A	C	59D ADMINISTRATIVE SPECIALIST III	FD101	CC001450	50000	SC0851	26,268	26,268	
008	12-MOS	C. FLICK		C	59F ADMINISTRATIVE SPECIALIST II	FD101	CC001450	50000	SC0851	23,880	23,880	
										285,460	285,460	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	285,460
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	1,115
52000	FRINGE BENEFITS	89,147
69900	SUPPLIES AND SERVICES BUDGET ONLY	61,853
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	444,911

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001563-CS022**
 FUNCTION **FN0590**

ADMISSIONS PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	17,640
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>17,640</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001564-CS022**
 FUNCTION **FN0590**

ADMISSIONS INTERNATIONAL ED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	5,170
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001566-CS022**
 FUNCTION **FN0590**

PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	18,258
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC101067-CS022**
 FUNCTION **FN0590**

STUDENT ORIENTATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	19,633
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>19,633</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001567-CS022** **REGISTRAR**
 FUNCTION **FN0590**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. M. MILLER	M	NC	11	REGISTRAR	FD101	CC001567	50000	SC0849	59,160	59,160
002	12-MOS	K. CHAMBLISS	B	NC	24	ASSOCIATE REGISTRAR	FD101	CC001567	50000	SC0849	40,800	40,800
003	12-MOS	B. K. WOODARD	B	C	60	ASSISTANT REGISTRAR	FD101	CC001567	50000	SC0851	32,625	32,625
004	12-MOS	R. LOPEZ	B	C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001567	50000	SC0851	23,880	23,880
005	12-MOS	K. BOLDEN		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001567	50000	SC0851	23,880	23,880
006	12-MOS	P. WHITE		C	59F	ADMINISTRATIVE SPECIALIST II	FD101	CC001567	50000	SC0851	25,671	25,671
											206,016	206,016

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	206,016
50000	ICWS-SC0843	1,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	63,941
69900	SUPPLIES AND SERVICES BUDGET ONLY	16,184
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	287,141

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001569-CS022**
 FUNCTION **FN0590**

REGISTRAR TRANSCRIPTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	11,250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001571-CS022**
 FUNCTION **FN0590**

IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SUPPLIES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	32,957
63500	OTHER COSTS	
	TOTAL	<u>32,957</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001572-CS022**
 FUNCTION **FN0590**

STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	9-MOS	T. L. RICHARDSON	A	C	106	REGISTERED NURSE	FD101	CC001572	50000	SC0851	39,938	39,938

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	39,938
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,381
69900	SUPPLIES AND SERVICES BUDGET ONLY	3,968
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>56,287</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001449-CS022** **CHANCELLOR**
 FUNCTION **FN0660**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR	FD101	CC001449	50000	SC0849	260,100	260,100
002	12-MOS	C. M. PACE	M	NC	14	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER	FD101	CC001449	50000	SC0849	71,400	71,400
003	12-MOS	D. A. GASAWAY	B	NC	15	EXECUTIVE DIRECTOR OF BUDGET MANAGEMENT AND INSTITUTIONAL EFFECTIVENESS	FD101	CC001449	50000	SC0849	116,466	116,466
											447,966	447,966

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	447,966
50000	ICWS-SC0843	3,536
50000	EXTRA HELP-SC0193	2,102
52000	FRINGE BENEFITS	139,316
69900	SUPPLIES AND SERVICES BUDGET ONLY	31,990
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	624,910

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
FUNCTION **FD101-CC001443-CS022**
FN0660

VICE CHANCELLOR FOR
ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	3	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	132,600	132,600
002	12-MOS			NC	13	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	FD101	CC001443	50000	SC0849	80,000	80,000
003	12-MOS	B. D. WORNICK	B	NC	13	PROJECT MANAGER	FD101	CC001443	50000	SC0849	35,700	35,700
004	12-MOS	R. S. HYATT	B	C	59B	ADMINISTRATIVE ANALYST	FD101	CC001443	50000	SC0851	32,909	32,909
005	12-MOS	E. N. WILLIAMS		C	59C	ADMIN SUPPORT SUPERVISOR	FD101	CC001443	50000	SC0851	29,211	29,211
											310,420	310,420

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	310,420
50000	ICWS-SC0843	3,854
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	96,525
69900	SUPPLIES AND SERVICES BUDGET ONLY	23,431
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	434,230

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001576-CS022
 FN0660

VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. GOLDMON	D	NC	6	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	FD101	CC001576	50000	SC0849	153,000	153,000
002	12-MOS	B. L. RYBURN		NC	16	PROJECT MANAGER	FD101	CC001576	50000	SC0849	32,730	32,730
											185,730	185,730

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	185,730
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	57,576
69900	SUPPLIES AND SERVICES BUDGET ONLY	15,056
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	258,362

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD101-CC001577-CS022
 FN0660

VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	4	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	FD101	CC001577	50000	SC0849	142,800	142,800
002	12-MOS	S. N. LOYD	A	NC	23	PROJECT MANAGER	FD101	CC001577	50000	SC0849	46,328	46,328
											189,128	189,128

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	189,128
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	58,630
69900	SALES AND SERVICES BUDGET ONLY	13,230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	260,988

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001579-CS022**
 FUNCTION **FN0660**

INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001581-CS022**
 FUNCTION **FN0660**

INSTITUTIONAL ACCREDITATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR	FD101	CC001581	50000	SC0844	5,000	5,000
							FD101	CC001513	50000	SC0849	<u>74,365</u>	
											79,365	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	5,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	920
69900	SALES AND SERVICES BUDGET ONLY	3,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>8,920</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001582-CS022**
 FUNCTION **FN0660**

**VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. C. WEAVER	M	NC	5	VICE CHANCELLOR FOR ADVANCEMENT	FD101	CC001582	50000	SC0849	159,120	159,120
002	12-MOS	J. MACKLIN	B	NC	16	PROJECT MANAGER	FD101	CC001582	50000	SC0849	40,800	40,800
003	12-MOS	R. R. SMITH	B	NC	16	ACCOUNTING SPECIALIST	FD101	CC001582	50000	SC0849	43,948	43,948
										UAM FOUNDATION	3,188	
											47,136	
											247,056	243,868

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	243,868
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	75,599
69900	SALES AND SERVICES BUDGET ONLY	33,043
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	352,510

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001585-CS022**
 FUNCTION **FN0660**

UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	27	DIRECTOR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	82,933	82,933
002	12-MOS	R. B. PICKENS	B	NC	39A	ASST DIR OF UNIVERSITY POLICE	FD101	CC001585	50000	SC0849	56,100	56,100
003	12-MOS	P. C. ROAN	A	NC	39C	PUBLIC SAFETY COMMANDER I	FD101	CC001585	50000	SC0849	42,153	42,153
004	12-MOS	A. W. BARNES	B	NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	38,320	38,320
005	12-MOS	D. HERRON		NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	37,193	37,193
006	12-MOS	D. H. WESSON		NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	38,320	38,320
007	12-MOS	G. WEST	B	NC	39E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	37,193	37,193
008	12-MOS	C. OVERSTREET		NC	39G	UNIV POLICE SECURITY OFFICER	FD101	CC001585	50000	SC0849	29,314	29,314
009	12-MOS	M. Y. WRIGHT		C	59A	ADMINISTRATIVE ASSISTANT	FD101	CC001585	50000	SC0851	29,836	29,836
											391,362	391,362

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	391,362
50000	ICWS-SC0843	2,505
50000	EXTRA HELP-SC0193	6,000
52000	FRINGE BENEFITS	122,017
69900	SALES AND SERVICES BUDGET ONLY	39,681
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	561,565

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001585-CS023**
 FUNCTION **FN0660**

CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. MARTIN	B	NC	136E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	37,193	37,193

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,193
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,530
69900	SALES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,223</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001585-CS024**
 FUNCTION **FN0660**

MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. CLARKE		NC	118E	UNIVERSITY POLICE OFFICER	FD101	CC001585	50000	SC0849	37,566	37,566

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	37,566
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,645
69900	SALES AND SERVICES BUDGET ONLY	3,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,711</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001586-CS022**
 FUNCTION **FN0660**

VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	39,781
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001586-CS023**
 FUNCTION **FN0660**

**CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,532
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,532</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001586-CS024**
 FUNCTION **FN0660**

**MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,175
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,175</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001587-CS022**
 FUNCTION **FN0660**

**FIDELITY AND OFFICERS
 LIABILITY INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,620
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001588-CS022**
 FUNCTION **FN0660**

MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	FD101	CC001588	50000	SC0851	15,231	15,231
							FD101	CC001591	50000	SC0851	15,231	
											<u>30,462</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	15,231
50000	ICWS-SC0843	1,375
50000	EXTRA HELP-SC0193	4,400
52000	FRINGE BENEFITS	5,196
69900	SALES AND SERVICES BUDGET ONLY	100,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>126,202</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001589-CS022**
 FUNCTION **FN0660**

MOTOR POOL CDL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	530
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001588-CS023**
 FUNCTION **FN0660**

CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2022/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001588-CS024**
 FUNCTION **FN0660**

MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001591-CS022** **WAREHOUSE**
 FUNCTION **FN0660**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	FD101	CC001591	50000	SC0851	15,231	15,231
							FD101	CC001588	50000	SC0851	15,231	
											<u>30,462</u>	
002	12-MOS	D. S. BENNETT		C	77	WAREHOUSE WORKER	FD101	CC001591	50000	SC0851	23,338	23,338
											<u>53,800</u>	<u>38,569</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	38,569
50000	ICWS-SC0843	7,336
50000	EXTRA HELP-SC0193	2,500
52000	FRINGE BENEFITS	12,727
69900	SALES AND SERVICES BUDGET ONLY	3,307
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>64,439</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001592-CS022**
 FUNCTION **FN0660**

WAREHOUSE INVENTORY
 PURCHASES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	196,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>196,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001593-CS022**
 FUNCTION **FN0660**

WAREHOUSE SHRINKAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,962
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,962</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001594-CS022**
 FUNCTION **FN0660**

TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	75,343
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	17,500
63500	OTHER COSTS	20,000
	TOTAL	<u>112,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001595-CS022**
 FUNCTION **FN0660**

OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	18,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001595-CS023**
 FUNCTION **FN0660**

**CROSSETT OTHER
 INSTITUTIONAL EXPENSE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	791
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001595-CS024**
 FUNCTION **FN0660**

**MCGEHEE OTHER
 INSTITUTIONAL EXPENSE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,014
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001598-CS022**
 FUNCTION **FN0660**

POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,829
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	216
69900	SALES AND SERVICES BUDGET ONLY	6,089
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>9,134</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001599-CS022**
 FUNCTION **FN0660**

POSTAGE METER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	65,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>65,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001600-CS022**
 FUNCTION **FN0660**

POSTAGE MAILING PERMIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001437-CS022**
 FUNCTION **FN0660**

**HUMAN RESOURCES
 AND PAYROLL**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	16	HUMAN RESOURCES MANAGER	FD101	CC001437	50000	SC0849	52,378	52,378
002	12-MOS	C. A. CULP		C	50	PAYROLL SERVICES COORDINATOR	FD101	CC001437	50000	SC0851	41,101	41,101
003	12-MOS	E. RICHARD	B	C	54	HUMAN RESOURCES ANALYST	FD101	CC001437	50000	SC0851	35,182	35,182
004	12-MOS	S. J. HOGG	B	C	48E	FISCAL SUPPORT ANALYST	FD101	CC001437	50000	SC0851	30,185	30,185
											158,846	158,846

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	158,846
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	49,242
69900	SALES AND SERVICES BUDGET ONLY	12,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,088

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC101068-CS022**
 FUNCTION **FN0660**

**HUMAN RESOURCES
 AND PAYROLL BACKGROUND CHECKS**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES-SC0088 BACKGROUND CHECKS	2,500
63500	OTHER COSTS	
	TOTAL	<u>2,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001602-CS022** **PURCHASING**
 FUNCTION **FN0660**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	32	DIRECTOR OF PROCUREMENT SERVICES	FD101	CC001602	50000	SC0849	56,925	56,925
002	12-MOS	L. A. MCDANIEL		C	51	PROCUREMENT COORDINATOR	FD101	CC001602	50000	SC0851	18,840	18,840
							FD101	CC001642	50000	SC0851	18,840	
											<u>37,680</u>	
											<u>94,605</u>	<u>75,765</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	75,765
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	23,487
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>99,252</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001606-CS022**
 FUNCTION **FN0660**

EMPLOYEE WORKERS' COMP
 ADMINISTRATIVE COSTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,472
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,472</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001607-CS022**
 FUNCTION **FN0660**

EMPLOYEE PREMIUM TAX

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,224
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,224</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001609-CS022**
 FUNCTION **FN0660**

COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,503
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,503</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001609-CS023**
 FUNCTION **FN0660**

CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001609-CS024**
 FUNCTION **FN0660**

MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	16,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001610-CS022**
 FUNCTION **FN0660**

COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,451
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001611-CS022**
 FUNCTION **FN0660**

COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,105
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,105</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001612-CS022**
 FUNCTION **FN0660**

DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,842
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001616-CS022**
 FUNCTION **FN0660**

MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	225
52000	FRINGE BENEFITS	19
69900	SALES AND SERVICES BUDGET ONLY	607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>851</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001617-CS022**
 FUNCTION **FN0660**

UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	70,074
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>70,074</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001617-CS023**
 FUNCTION **FN0660**

CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,758
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001617-CS024**
 FUNCTION **FN0660**

MCGEHEE UA SYSTEM
ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001618-CS023**
 FUNCTION **FN0660**

CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	386,046
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>386,046</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001618-CS024**
 FUNCTION **FN0660**

MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	431,407
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>431,407</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001618-CS025**
 FUNCTION **FN0660**

**ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	44,678
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>44,678</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001620-CS022**
 FUNCTION **FN0660**

TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001621-CS022**
 FUNCTION **FN0660**

TITLE IX EDUCATION
 EMPLOYEE/STUDENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	11,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTERS **FD101-CC001622, CC001623, CC001624**
 FUNCTION **FN0660**

CONTINGENCY E&G

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CONTINGENCY-MONTICELLO	FD101	CC001622	69900		CS022	357,621
						CONT CAREER SERV-MONTICELLO	FD101	CC001623	69900		CS022	55,000
						CONT SPECIAL-MONTICELLO	FD101	CC001624	69900		CS022	521,125
						CONTINGENCY-CROSSETT	FD101	CC001622	69900		CS023	20,711
						CONTINGENCY SPECIAL-CROSSETT	FD101	CC001624	69900		CS023	31,021
						CONTINGENCY-MCGEHEE	FD101	CC001622	69900		CS024	65,360
						CONTINGENCY SPECIAL-MCGEHEE	FD101	CC001624	69900		CS024	108,451
						CONTINGENCY-AHEOTA	FD101	CC001622	69900		CS025	4,849
						CONTINGENCY SPECIAL-AHEOTA	FD101	CC001624	69900		CS025	12,418
												1,176,556
						CONTINGENCY SALARY-MONTICELLO	FD101	CC001622	50000	SC0849	CS022	42,756

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	42,756
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	13,254
69900	SALES AND SERVICES BUDGET ONLY	1,176,556
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,232,566

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001626-CS022**
 FUNCTION **FN0660**

INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET	
001	12-MOS	A.J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	FD101	CC001626	50000	SC0849	80,325	80,325
							FD101	CC001537	50000	SC0849	26,775	
											107,100	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	FD101	CC001626	50000	SC0849	37,517	37,517
							FD101	CC001537	50000	SC0849	37,517	
											75,034	
003	12-MOS	C. C. FENDLEY	B	NC	16	WORKDAY SYSTEMS ADMINISTRATOR	FD101	CC001626	50000	SC0849	53,040	53,040
004	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	FD101	CC001626	50000	SC0849	26,520	26,520
							FD101	CC001537	50000	SC0849	26,520	
							FD104	CC001353	50000	SC0844	12,120	
											65,160	
005	12-MOS	M. W. MIXON	B	NC	31	DIRECTOR OF SYSTEMS MANAGEMENT	FD101	CC001626	50000	SC0849	28,050	28,050
							FD101	CC001537	50000	SC0849	28,050	
											56,100	
006	12-MOS	C. L. ADAIR	B	NC	31	WORKDAY ADMINISTRATOR	FD101	CC001626	50000	SC0849	71,400	71,400
007	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	FD101	CC001626	50000	SC0849	19,584	19,584
							FD101	CC001537	50000	SC0849	19,584	
											39,168	
008	12-MOS	D. R. WILLIAMS-JACKSON	B	NC	40	INFORMATION TECHNOLOGY MANAGER	FD101	CC001626	50000	SC0849	19,230	19,230
							FD101	CC001537	50000	SC0849	19,230	
											38,460	
009	12-MOS	L. P. ADAMS	B	NC	43	NETWORK SUPPORT ANALYST	FD101	CC001626	50000	SC0849	17,442	17,442
							FD101	CC001537	50000	SC0849	17,442	
											34,884	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001626-CS022** **INFORMATION TECHNOLOGY**
 FUNCTION **FN0660**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUNCTION	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
010	12-MOS	J. L. CHAMBLESS	B	NC	45	COMPUTER SUPPORT TECHNICIAN	FD101	CC001626	50000	SC0849	15,067	15,067
								FD101	CC001537	50000	SC0849	
011	12-MOS	D. A. ROJAS		C	59B	ADMINISTRATIVE ANALYST	FD101	CC001626	50000	SC0851	14,918	14,918
								FD101	CC001537	50000	SC0851	
012	12-MOS	A.CORNISH	A	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001626	50000	SC0851	12,887	12,887
								FD101	CC001537	50000	SC0851	
											626,090	395,980

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	395,980
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	122,754
69900	SALES AND SERVICES BUDGET ONLY	73,028
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	414,037
63500	OTHER COSTS	31,200
	TOTAL	1,036,999

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001626-CS023**
 FUNCTION **FN0660**

**CROSSETT INFORMATION
 TECHNOLOGY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	135	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	40,000	40,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,400
69900	SALES AND SERVICES BUDGET ONLY	8,607
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>61,007</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001626-CS024**
 FUNCTION **FN0660**

MCGEHEE INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	117	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	47,232	47,232
							FD101	CC001651	50000	SC0849	18,368	
							FD201-GR000511	CC001301	50000	SC0849	7,779	
											73,379	
002	12-MOS	L. M. GUSTAFSON		NC	119	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001626	50000	SC0849	30,462	30,462
											103,841	77,694

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	77,694
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	6,936
52000	FRINGE BENEFITS	24,667
69900	SALES AND SERVICES BUDGET ONLY	40,202
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>149,499</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001628-CS022**
 FUNCTION **FN0660**

AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	59,032
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>59,032</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001628-CS024**
 FUNCTION **FN0660**

MCGEHEE AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	22,212
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>22,212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001629-CS022**
 FUNCTION **FN0660**

IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	470,619
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>470,619</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001630-CS022**
 FUNCTION **FN0660**

WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	NC	45	COMPUTER SUPPORT SPECIALIST	FD101	CC001630	50000	SC0849	39,655	39,655

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	39,655
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	12,293
69900	SALES AND SERVICES BUDGET ONLY	
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>51,948</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001444-CS022**
 FUNCTION **FN0660**

ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. HUGHES	M	NC	25	ALUMNI AND DEVELOPMENT OFFICER	FD101	CC001444	50000	SC0849	40,650	40,650
										UAM FOUNDATION	5,250	
											<u>45,900</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	40,650
50000	ICWS-SC0843	14,519
50000	EXTRA HELP-SC0193	5,000
52000	FRINGE BENEFITS	14,132
69900	SALES AND SERVICES BUDGET ONLY	22,515
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>96,816</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001631-CS022**
 FUNCTION **FN0660**

ALUMNI AFFAIRS HOMECOMING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,494
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,494</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001632-CS022**
 FUNCTION **FN0660**

ALUMNI AFFAIRS POSTAGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	13,149
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,149</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001634-CS022**
 FUNCTION **FN0660**

MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	E. DAVIS	M	NC	17	DIRECTOR OF MARKETING	FD101	CC001634	50000	SC0849	71,400	71,400

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	71,400
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	22,134
69900	SALES AND SERVICES BUDGET ONLY	8,523
61250	SERVICES-SC0008 ADVERTISING	110,000
63500	OTHER COSTS	
	TOTAL	<u>212,057</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001634-CS023**
 FUNCTION **FN0660**

CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001634-CS024**
 FUNCTION **FN0660**

MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	20,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001635-CS022**
 FUNCTION **FN0660**

HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	18,415
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>18,415</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001635-CS023**
 FUNCTION **FN0660**

CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	735
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001635-CS024**
 FUNCTION **FN0660**

MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	576
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001636-CS022**
 FUNCTION **FN0660**

OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	24,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>24,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001637-CS022**
 FUNCTION **FN0660**

COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001639-CS022** **GOVERNMENTAL RELATIONS**
 FUNCTION **FN0660**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	F	92B	DIRECTOR OF GOVERNMENTAL RELATIONS/ASSOCIATE PROFESSOR	FD101 FD101	CC001639 CC001272	50000 50000	SC0844 SC0849	25,800 45,231	25,800
											<u>71,031</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	25,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,745
69900	SALES AND SERVICES BUDGET ONLY	3,150
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>33,695</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001642-CS022	FISCAL OPERATIONS				
						FUNCTION	FN0660				TOTAL	
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	F. J. PORTO III	B	NC	16	CONTROLLER	FD101	CC001642	50000	SC0849	86,700	86,700
002	12-MOS	J. L. ADAMS	B	NC	15	BUSINESS MANAGER	FD101	CC001642	50000	SC0849	76,500	76,500
003	12-MOS	M. L. HESTER	B	NC	16	ACCT SERVICES ADMINISTRATOR	FD101	CC001642	50000	SC0849	52,675	52,675
004	12-MOS	G. SMITH	B	C	47	ASSISTANT CONTROLLER	FD101	CC001642	50000	SC0851	46,285	46,285
005	12-MOS	R. K. HATLEY	A	C	48B	FISCAL SUPPORT SUPERVISOR	FD101	CC001642	50000	SC0851	40,000	40,000
006	12-MOS	S. D. STRICKLAND		C	48E	FISCAL SUPPORT ANALYST	FD101	CC001642	50000	SC0851	32,908	32,908
007	12-MOS	L. A. MCDANIEL		C	51	PROCUREMENT COORDINATOR	FD101	CC001642	50000	SC0851	18,840	18,840
								CC001602	50000	SC0851	18,840	
											37,680	
008	12-MOS	T. HERNANDEZ		C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001642	50000	SC0851	26,288	26,288
											399,036	380,196

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	380,196
50000	ICWS-SC0843	3,107
50000	EXTRA HELP-SC0193	10,277
52000	FRINGE BENEFITS	118,961
69900	SALES AND SERVICES BUDGET ONLY	107,310
61250	SERVICES	
63500	OTHER COSTS	12,316
	TOTAL	632,167

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001645-CS022**
 FUNCTION **FN0660**

FISCAL OPERATIONS
 NON-RESIDENT ALIEN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,406
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,406</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001642-CS023**
 FUNCTION **FN0660**

CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. W. HALLMARK	A	C	137F	FISCAL SUPPORT SPECIALIST	FD101	CC001642	50000	SC0851	26,031	26,031

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	26,031
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	8,070
69900	SALES AND SERVICES BUDGET ONLY	500
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>35,101</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001642-CS024**
 FUNCTION **FN0660**

MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	121D	ADMINISTRATIVE SPECIALIST III	FD101	CC001642	50000	SC0851	14,092	14,092
							FD104	CC001379	50000	SC0851	14,092	
											<u>28,184</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,092
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,369
69900	SALES AND SERVICES BUDGET ONLY	100
61250	SERVICES	
63500	OTHER COSTS	500
	TOTAL	<u>19,061</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001647-CS022**
 FUNCTION **FN1191**

PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	12	DIRECTOR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	88,137	88,137
002	12-MOS			NC	19	ASSISTANT DIR OF PHYSICAL PLANT	FD101	CC001647	50000	SC0849	45,000	45,000
003	12-MOS	T. L. MAGGARD	A	C	59D	ADMINISTRATIVE SPECIALIST III	FD101	CC001647	50000	SC0851	27,630	27,630
											160,767	160,767

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	160,767
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	49,838
69900	SALES AND SERVICES BUDGET ONLY	5,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	215,897

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001648-CS022**
 FUNCTION **FN1191**

PLANT ADMINISTRATION
 AND PLANNING UNIFORMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	11,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>11,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001649-CS022**
 FUNCTION **FN1191**

PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	54,800
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001649-CS023**
 FUNCTION **FN1191**

**CROSSETT PROPERTY
 INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,606
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001649-CS024**
 FUNCTION **FN1191**

**MCGEHEE PROPERTY
 INSURANCE**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,368
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001650-CS022**
 FUNCTION **FN1191**

SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	794
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>794</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		BUILDING MAINTENANCE		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY			
001	12-MOS	D. A. BICKFORD		NC	44A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	49,312		49,312	
002	12-MOS	K. M. HUDGENS		NC	44A	SKILLED TRADES FOREMAN	FD101	CC001651	50000	SC0849	48,974		48,974	
003	12-MOS	M. A. CARTER		NC	44B	SKILLED TRADES SUPERVISOR	FD101	CC001651	50000	SC0849	40,178		40,178	
							FD101	CC001657	50000	SC0844	8,000			
											<u>48,178</u>			
004	12-MOS	J. B. BYRD		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	32,625		32,625	
005	12-MOS	J. D. CRASS		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	43,113		43,113	
006	12-MOS	W. T. GARDNER, JR.		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	32,625		32,625	
007	12-MOS	L. S. KLING		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	30,740		30,740	
008	12-MOS	J. A. WHITE		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	29,836		29,836	
009	12-MOS	B. D. PRUITT		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	31,983		31,983	
010	12-MOS	J. CARTER		NC	44C	SKILLED TRADESMAN	FD101	CC001651	50000	SC0849	29,836		29,836	
011	12-MOS	J. A. MCDANIEL		NC	44D	SKILLED TRADES HELPER	FD101	CC001651	50000	SC0849	23,548		23,548	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001651-CS022**
 FUNCTION **FN1191**

BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
012	12-MOS	B. A. STAFFORD		NC	44E	APPRENTICE TRADESMAN	FD101	CC001651	50000	SC0849	23,338	23,338
											424,108	416,108

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	416,108
50000	ICWS-SC0843	6,263
50000	EXTRA HELP-SC0193	14,000
52000	FRINGE BENEFITS	130,647
69900	SALES AND SERVICES BUDGET ONLY	159,701
61250	SERVICES-SC0017 MAINTENANCE AGREEMENTS	176,990
63500	OTHER COSTS	
	TOTAL	903,709

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001651-CS023**
 FUNCTION **FN1191**

CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			C	139	MAINTENANCE SUPERVISOR	FD101	CC001651	50000	SC0851	22,377	22,377
							FD101	CC001664	50000	SC0851	7,459	
											<u>29,836</u>	
002	12-MOS	J. HARRIS		C	140	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001651	50000	SC0851	23,338	23,338
											<u>53,174</u>	<u>45,715</u>

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	45,715
50000	ICWS-SC0843	6,000
50000	EXTRA HELP-SC0193	3,000
52000	FRINGE BENEFITS	14,882
69900	SALES AND SERVICES BUDGET ONLY	50,061
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>119,658</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION

FD101-CC001651-CS024
 FN1191

MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND-GRANT	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	117	INFORMATION TECHNOLOGY COORDINATOR	FD101	CC001651	50000	SC0849	18,368	18,368
							FD101	CC001626	50000	SC0849	47,232	
							FD201-GR000511	CC001301	50000	SC0849	7,779	
											73,379	
002	12-MOS	J. BARNARD		NC	144	MAINTENANCE DIRECTOR	FD101	CC001651	50000	SC0849	41,180	41,180
							FD201-GR000511	CC001301	50000	SC0849	3,835	
							FD202-GR000584	CC001301	50000	SC0849	2,924	
											47,939	
003	12-MOS	J. A. ASHCRAFT		C	124	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0851	23,548	23,548
004	12-MOS	K. A. RHODES		C	124	MAINTENANCE ASSISTANT	FD101	CC001651	50000	SC0851	23,548	23,548
											168,414	106,644

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	106,644
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	33,060
69900	SALES AND SERVICES BUDGET ONLY	35,380
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	175,084

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001651-CS025**
 FUNCTION **FN1191**

AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

						FUND-COST CENTER-CAMPUS SITE	FD101-CC001652-CS022	BOILER OPERATIONS				
						FUNCTION	FN1191					
POSITION	EMP	TITLE						SPEND	TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY	BUDGET
001	12-MOS	B. J. BETTIS		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	28,986	28,986
002	12-MOS	L. GILLIAM		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	28,415	28,415
003	12-MOS	S. A. MAY		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	31,072	31,072
004	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR	FD101	CC001652	50000	SC0851	30,462	30,462
											118,935	118,935

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	118,935
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	36,870
69900	SALES AND SERVICES BUDGET ONLY	4,410
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	160,215

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001653-CS022**
 FUNCTION **FN1191**

CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		CUSTODIAL SERVICES		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY			
001	12-MOS	M. D. SUBER		C	68	DIRECTOR OF CUSTODIAL SERVICES	FD101	CC001654	50000	SC0851	25,543		25,543	
002	12-MOS	P. T. DUNN		C	73	INST SERVICES SHIFT SUPERVISOR	FD101	CC001654	50000	SC0851	23,338		23,338	
003	12-MOS	V. GILMORE		C	80	INST SERVICES SUPERVISOR	FD101	CC001654	50000	SC0851	23,338		23,338	
004	12-MOS	L. D. BELL		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
005	12-MOS	M. S. BOSTIAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
006	12-MOS	M. E. BERRYMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
007	12-MOS	E. S. DAUGHERTY		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
008	12-MOS	T. DAVID		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
009	12-MOS	M. CASTILLO-CHINO		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
010	12-MOS	A. DUNCAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
011	12-MOS	N. GREENHAM		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
012	12-MOS	B. S. HEINZELMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
013	12-MOS	J. BATES		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
014	12-MOS	R. KING III		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
015	12-MOS	J. W. OAKES		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
016	12-MOS	T. J. PALMER		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	
017	12-MOS	M. L. ROWLETT		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338		23,338	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001654-CS022**
 FUNCTION **FN1191**

CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
018	12-MOS			C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,168	23,168
019	12-MOS	B. C. SMITH		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
020	12-MOS	T. MILLER		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
021	12-MOS	K. STANLEY		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
022	12-MOS	G. NALLS		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
023	12-MOS	N. CONIL DE CUETO		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
024	12-MOS	J. E. COLEMAN		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
025	12-MOS	E. CARR		C	81	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
026	12-MOS	C. KING		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
027	12-MOS	L. DUKES		C	111	INSTITUTIONAL SERVICES ASSISTANT	FD101	CC001654	50000	SC0851	23,338	23,338
											632,161	632,161

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	632,161
50000	ICWS-SC0843	3,175
50000	EXTRA HELP-SC0193	13,000
52000	FRINGE BENEFITS	197,303
69900	SALES AND SERVICES BUDGET ONLY	40,209
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	885,848

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001654-CS024**
 FUNCTION **FN1191**

MCGEHEE CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	27,380
52000	FRINGE BENEFITS	2,297
69900	SALES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>38,177</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001655-CS022**
 FUNCTION **FN1191**

GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	230
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001656-CS022**
 FUNCTION **FN1191**

RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	2,541
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	194
69900	SALES AND SERVICES BUDGET ONLY	1,568
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,303</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001657-CS022**
 FUNCTION **FN1191**

ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. A. CARTER		NC	44B	SKILLED TRADES SUPERVISOR	FD101	CC001657	50000	SC0844	8,000	8,000
							FD101	CC001651	50000	SC0849	<u>40,178</u>	
											48,178	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	8,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	2,480
69900	SALES AND SERVICES BUDGET ONLY	2,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>13,320</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTERS **FD101-CC001658, CC001660, CC001662**
 FUNCTION **FN1191**

UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						ELECTRICITY-MONTICELLO	FD101	CC001658	65000	SC0047	CS022	838,000
						GAS-MONTICELLO	FD101	CC001660	65000	SC0036	CS022	250,000
						GAS PURCHASING ADM-MONTICELLO	FD101	CC001660	63500	SC0034	CS022	2,350
						WATER-MONTICELLO	FD101	CC001662	65000	SC0048	CS022	71,700
						ELECTRICITY-CROSSETT	FD101	CC001658	65000	SC0047	CS023	50,126
						GAS-CROSSETT	FD101	CC001660	65000	SC0036	CS023	9,135
						WATER-CROSSETT	FD101	CC001662	65000	SC0048	CS023	1,500
						ELECTRICITY-MCGEHEE	FD101	CC001658	65000	SC0047	CS024	58,000
						GAS-MCGEHEE	FD101	CC001660	65000	SC0036	CS024	13,000
						WATER-MCGEHEE	FD101	CC001662	65000	SC0048	CS024	7,000
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1,300,811												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	1,298,461
61250	SERVICES	
63500	OTHER COSTS	2,350
	TOTAL	<u>1,300,811</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION		EMP		TITLE			FUND-COST CENTER-CAMPUS SITE		FUNCTION		SPEND		TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CATEGORY	SALARY			
001	12-MOS			NC	44C	SKILLED TRADESMAN	FD101	CC001664	50000	SC0849	31,985		31,985	
002	12-MOS	C. W. BARNARD		C	69	HEAVY EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,880		23,880	
003	12-MOS	D. J. CHAMBERS		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548		23,548	
004	12-MOS	J. K. FREEMAN		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548		23,548	
005	12-MOS	R. B. REYNOLDS		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548		23,548	
006	12-MOS	D. H. RUSSELL		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548		23,548	
007	12-MOS	T. W. TRANTHAM		C	72	MAINTENANCE ASSISTANT	FD101	CC001664	50000	SC0851	23,548		23,548	
008	12-MOS	J. T. FERGUSON		C	79	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,338		23,338	
009	12-MOS	R. ROBBINS		C	79	EQUIPMENT OPERATOR	FD101	CC001664	50000	SC0851	23,338		23,338	
											220,281	220,281		

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	220,281
50000	ICWS-SC0843	5,523
50000	EXTRA HELP-SC0193	7,000
52000	FRINGE BENEFITS	69,297
69900	SALES AND SERVICES BUDGET ONLY	49,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	351,101

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001664-CS023**
 FUNCTION **FN1191**

CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			C	139	MAINTENANCE SUPERVISOR	FD101	CC001664	50000	SC0851	7,459	7,459
							FD101	CC001651	50000	SC0851	<u>22,377</u>	
											29,836	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	7,459
50000	ICWS-SC0843	4,000
50000	EXTRA HELP-SC0193	1,200
52000	FRINGE BENEFITS	2,719
69900	SALES AND SERVICES BUDGET ONLY	7,840
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>23,218</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001664-CS024**
 FUNCTION **FN1191**

MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	13,820
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001665-CS022**
 FUNCTION **FN1191**

INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,901
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,901</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001666-CS022**
 FUNCTION **FN1191**

TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001667-CS022**
 FUNCTION **FN1191**

PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD101-CC001420**
 FUNCTION **FN0710**

FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						UNIV EMPLOYEES-MONTICELLO	FD101	PG100108	67000	SC0194	CS022	35,272
						EMPL'S DEPENDENT-MONTICELLO	FD101	PG100109	67000	SC0194	CS022	61,475
						EMPL'S SPOUSE-MONTICELLO	FD101	PG100110	67000	SC0194	CS022	11,568
						CONTIGUOUS STATE-MONTICELLO	FD101	PG100113	67000	SC0194	CS022	1,400,000
						SENIOR CITIZEN-MONTICELLO	FD101	PG100114	67000	SC0194	CS022	29,665
						CONCURRENT ENR-MONTICELLO	FD101	PG100120	67000	SC0194	CS022	100,000
						CONTIGUOUS STATE-CROSSETT	FD101	PG100113	67000	SC0194	CS023	16,500
						SENIOR CITIZEN-CROSSETT	FD101	PG100114	67000	SC0194	CS023	8,000
						CONTIGUOUS STATE-MCGEHEE	FD101	PG100113	67000	SC0194	CS024	300
						SENIOR CITIZEN-MCGEHEE	FD101	PG100114	67000	SC0194	CS024	1,512
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1,664,292												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,664,292
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<hr/> <hr/> 1,664,292

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001420-CS022** **ACADEMIC SCHOLARSHIPS**
 FUNCTION **FN0710**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						UNIVERSITY	FD101	PG100122	67000	SC0194	CS022	315,734
						UNIVERSITY FTFT FRESHMEN	FD101	PG100123	67000	SC0194	CS022	105,000
						VALEDICTORIAN SCHOLARSHIP	FD101	PG100124	67000	SC0194	CS022	36,072
						PERFORMANCE & LEADERSHIP	FD101	PG100125	67000	SC0194	CS022	73,450
						WEEVIL EXCELLENCE	FD101	PG100126	67000	SC0194	CS022	166,487
						PRE-FRESHMAN	FD101	PG100127	67000	SC0194	CS022	5,223
						ACADEMIC	FD101	PG100128	67000	SC0194	CS022	573,229
						ACADEMIC FTFT FRESHMEN	FD101	PG100129	67000	SC0194	CS022	191,000
						CHANCELLOR'S	FD101	PG100130	67000	SC0194	CS022	53,819
						CHANCELLOR'S FTFT FRESHMEN	FD101	PG100131	67000	SC0194	CS022	17,000
						TECH/COMM COLLEGE TRANSFER	FD101	PG100132	67000	SC0194	CS022	133,680
											1,670,694	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,670,694
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

POSITION EMP			FUND-COST CENTER-CAMPUS SITE				FD101-CC001420-CS022		GRANTS-IN-AID E&G				
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUNCTION	FN0710	PROGRAM	ACCT	CATEGORY	CAMPUS SITE	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT		FD101	PG100135	67000	SC0194	CS022	50,595
						KEYBOARD MUSIC ACHIEVEMENT		FD101	PG100136	67000	SC0194	CS022	10,214
						CHOIR		FD101	PG100137	67000	SC0194	CS022	112,500
						BAND		FD101	PG100138	67000	SC0194	CS022	468,342
						DEBATE		FD101	PG100139	67000	SC0194	CS022	57,680
						STUDENT GOVT ASSOCIATION		FD101	PG100140	67000	SC0194	CS022	12,375
						PEP BAND		FD101	PG100142	67000	SC0194	CS022	5,893
						JAZZ BAND		FD101	PG100143	67000	SC0194	CS022	36,000
						RODEO		FD101	PG101193	67000	SC0194	CS022	42,618
												796,217	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	796,217
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	796,217

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001420-CS022**
 FUNCTION **FN0710**

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						MISCELLANEOUS	FD101	PG100145	67000	SC0194	CS022	6,287
						EAST SCHOLARSHIP	FD101	PG100147	67000	SC0194	CS022	7,560
						SPECIAL RECOGNITION	FD101	PG100148	67000	SC0194	CS022	9,700
						AMBASSADORS	FD101	PG100149	67000	SC0194	CS022	18,000
						FIFTH YEAR	FD101	PG100150	67000	SC0194	CS022	3,759
						NATIONAL GUARD 25% MATCH	FD101	PG100153	67000	SC0194	CS022	15,000
						AATYC SCHOLARSHIP	FD101	PG100154	67000	SC0194	CS022	10,000
						AMERICORP SCHOLARSHIP	FD101	PG100155	67000	SC0194	CS022	10,920
						STEM MINORITY SCHOLARSHIP	FD101	PG101227	67000	SC0194	CS022	10,000
												91,226

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	91,226
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	91,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD101-CC001420**
 FUNCTION **FN0710**

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	PROGRAM	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CROSSETT TECHNICAL	FD101	PG100157	67000	SC0194	CS023	18,800
						MCGEHEE TECHNICAL	FD101	PG100157	67000	SC0194	CS024	1,182
											19,982	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	19,982
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	19,982

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD101-CC001642**

**MANDATORY TRANSFERS
 FOR DEBT SERVICE E&G**

POSITION NUMBER	EMP PERIOD	TITLE NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						INTEREST-MONTICELLO	FD101	CC001642	81010	CS022	649,687
						PAYING AGENT FEES-MONTICELLO	FD101	CC001642	81010	CS022	444
						TRUST FEE-MONTICELLO	FD101	CC001642	81010	CS022	4,435
						INTEREST-CROSSETT	FD101	CC001642	81010	CS023	20,755
						PAYING AGENT FEES-CROSSETT	FD101	CC001642	81010	CS023	25
						TRUST FEE-CROSSETT	FD101	CC001642	81010	CS023	250
						INTEREST-MCGEHEE	FD101	CC001642	81010	CS024	27,681
						PAYING AGENT FEES-MCGEHEE	FD101	CC001642	81010	CS024	33
						TRUST FEE-MCGEHEE	FD101	CC001642	81010	CS024	334
											703,644

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	703,644
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	703,644

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD101-CC001642**

NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						TRANSFER TO AUXILIARY-ATHLETICS	FD101	CC001642	81000	CS022	517,725
						TRANSFER TO PLANT- MONTICELLO	FD101	CC001642	81000	CS022	3,052,440
						TRANSFER TO PLANT-CROSSETT	FD101	CC001642	81000	CS023	175,335
						TRANSFER TO PLANT-MCGEHEE	FD101	CC001642	81000	CS024	134,573
						TRANSFER TO RESTRICTED E&G	FD101	CC001642	81000	CS022	10,720
						TRANSFER TO RESTRICTED AUX	FD101	CC001642	81000	CS022	4,370
											3,895,163

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81000	NON-MANDATORY TRANSFERS	3,895,163
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	3,895,163

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001337-CS022**
 FUNCTION **FN0830**

ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	99	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR	FD104	CC001337	50000	SC0849	112,200	112,200
002	12-MOS	J. C. REAVES	B	NC	30	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL OPERATIONS	FD104	CC001337	50000	SC0849	38,250	38,250
										UAM FOUNDATION	2,550	
											40,800	
003	12-MOS	T. BOSTIAN	B	C	59D	ADMINISTRATIVE SPECIALIST III	FD104	CC001337	50000	SC0851	25,773	25,773
											178,773	176,223

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	176,223
50000	ICWS-SC0843	2,203
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	54,798
69900	SALES AND SERVICES BUDGET ONLY	13,220
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	246,444

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001338-CS022**
 FUNCTION **FN0830**

ATHLETIC DIRECTOR
 CONFERENCE DUES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	25,900
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001339-CS022**
 FUNCTION **FN0830**

ATHLETIC DIRECTOR
 COPIER MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE
 FUNCTION FD104-CC001340-CS022
 FN0830

MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	100	HEAD FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	82,996	82,996
							FD101	CC001275	50000	SC0849	9,222	
											92,218	
002	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	41,310	41,310
							FD101	CC001275	50000	SC0849	4,590	
											45,900	
003	12-MOS	M. HILL	M	NC	101	ASSOCIATE FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	41,590	41,590
							FD101	CC001275	50000	SC0849	4,621	
											46,211	
004	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	46,818	46,818
							FD101	CC001275	50000	SC0849	5,202	
											52,020	
005	12-MOS	J. C. FROST-DIXON	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104	CC001340	50000	SC0849	36,220	36,220
							FD101	CC001275	50000	SC0849	4,025	
											40,245	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001340-CS022**
 FUNCTION **FN0830**

MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
006	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	FD104 FD101	CC001340 CC001275	50000 50000	SC0849 SC0849	28,458 3,162	28,458
											31,620	
											308,214	277,392

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	277,392
50000	ICWS-SC0843	10,000
50000	EXTRA HELP-SC0193	10,788
52000	FRINGE BENEFITS	87,662
69900	SALES AND SERVICES BUDGET ONLY	129,612
61250	SERVICES-SC0167 GAME OFFICIALS	14,210
63500	OTHER COSTS	
	TOTAL	<u>529,664</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001341-CS022**
 FUNCTION **FN0830**

MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	FD104	CC001341	50000	SC0849	80,784	80,784
							FD101	CC001275	50000	SC0849	8,976	
											89,760	
002	12-MOS	K. L. JOHNSON	M	NC	101	ASSOCIATE MEN'S BASKETBALL COACH/INSTRUCTOR	FD104	CC001341	50000	SC0849	32,405	32,405
							FD101	CC001275	50000	SC0849	3,601	
											36,006	
											125,766	113,189

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	113,189
50000	ICWS-SC0843	1,391
50000	EXTRA HELP-SC0193	4,700
52000	FRINGE BENEFITS	35,589
69900	SALES AND SERVICES BUDGET ONLY	45,615
61250	SERVICES-SC0167 GAME OFFICIALS	9,370
63500	OTHER COSTS	
	TOTAL	<u>209,854</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001342-CS022**
 FUNCTION **FN0830**

WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	M. H. COX	B	NC	100	HEAD WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	45,900	45,900
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	5,100	
											51,000	
002	12-MOS	Z. M. EXUME	M	NC	101	ASSISTANT WOMEN'S BASKETBALL	FD104	CC001342	50000	SC0849	25,424	25,424
						COACH/INSTRUCTOR	FD101	CC001275	50000	SC0849	2,825	
											28,249	
											79,249	71,324

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	71,324
50000	ICWS-SC0843	3,000
50000	EXTRA HELP-SC0193	3,200
52000	FRINGE BENEFITS	22,608
69900	SALES AND SERVICES BUDGET ONLY	45,615
61250	SERVICES-SC0167 GAME OFFICIALS	8,770
63500	OTHER COSTS	
	TOTAL	154,517

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001343-CS022**
 FUNCTION **FN0830**

MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/ INSTRUCTOR	FD104	CC001343	50000	SC0849	71,604	71,604
							FD101	CC001275	50000	SC0849	7,956	
002	12-MOS	M. JELKS	M	NC	101	ASSOCIATE MEN'S BASEBALL COACH/INSTRUCTOR	FD104	CC001343	50000	SC0849	32,684	32,684
							FD101	CC001275	50000	SC0849	3,631	
											115,875	104,288

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	104,288
50000	ICWS-SC0843	2,000
50000	EXTRA HELP-SC0193	1,050
52000	FRINGE BENEFITS	32,570
69900	SALES AND SERVICES BUDGET ONLY	62,115
61250	SERVICES-SC0167 GAME OFFICIALS	10,870
63500	OTHER COSTS	
	TOTAL	<u>212,893</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001344-CS022**
 FUNCTION **FN0830**

WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	FD104	CC001344	50000	SC0849	40,392	40,392
							FD101	CC001275	50000	SC0849	4,488	
											44,880	
002	12-MOS	K. JAMES	M	NC	101	ASSISTANT WOMEN'S SOFTBALL COACH/INSTRUCTOR	FD104	CC001344	50000	SC0849	23,868	23,868
							FD101	CC001275	50000	SC0849	2,652	
											26,520	
											71,400	64,260

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	64,260
50000	ICWS-SC0843	2,096
50000	EXTRA HELP-SC0193	1,150
52000	FRINGE BENEFITS	20,177
69900	SALES AND SERVICES BUDGET ONLY	48,615
61250	SERVICES-SC0167 GAME OFFICIALS	6,370
63500	OTHER COSTS	
	TOTAL	142,668

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001345-CS022** **MEN'S GOLF**
 FUNCTION **FN0830**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	100	HEAD COACH MEN'S GOLF AND	FD104	CC001345	50000	SC0849	14,688	14,688
						WOMEN'S GOLF/INSTRUCTOR	FD104	CC001348	50000	SC0849	14,688	
							FD101	CC001275	50000	SC0849	3,264	
											<u>32,640</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,688
50000	ICWS-SC0843	1,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,630
69900	SALES AND SERVICES BUDGET ONLY	13,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>33,678</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001346-CS022**
 FUNCTION **FN0830**

MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	155
69900	SALES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,425</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD101-CC001347-CS022**
 FUNCTION **FN0830**

WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	1,850
52000	FRINGE BENEFITS	155
69900	SALES AND SERVICES BUDGET ONLY	4,420
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,425</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001348-CS022**
 FUNCTION **FN0830**

WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	100	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF/INSTRUCTOR	FD104	CC001348	50000	SC0849	14,688	14,688
							FD104	CC001345	50000	SC0849	14,688	
							FD101	CC001275	50000	SC0849	3,264	
											<u>32,640</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,688
50000	ICWS-SC0843	1,000
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,630
69900	SALES AND SERVICES BUDGET ONLY	13,360
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>33,678</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001349-CS022**
 FUNCTION **FN0830**

WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GARCIA	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/INSTRUCTOR	FD104 FD101	CC001349 CC001275	50000 50000	SC0849 SC0849	42,141 4,682	42,141
											46,823	
002	9-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001349	50000	SC0845	6,375	6,375
											53,198	48,516

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	48,516
50000	ICWS-SC0843	2,000
50000	EXTRA HELP-SC0193	2,865
52000	FRINGE BENEFITS	13,992
69900	SALES AND SERVICES BUDGET ONLY	44,615
61250	SERVICES-SC0167 GAME OFFICIALS	4,040
63500	OTHER COSTS	9,851
	TOTAL	125,879

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001350-CS022** **ATHLETIC TRAINER**
 FUNCTION **FN0830**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	102	HEAD ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	41,407	41,407
							FD101	CC001275	50000	SC0849	4,601	
											46,008	
002	12-MOS	J. M. BARELA	M	NC	105	ASSISTANT ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	28,747	28,747
							FD101	CC001275	50000	SC0849	3,194	
											31,941	
003	12-MOS			NC	104	ASSISTANT ATHLETIC TRAINER	FD104	CC001350	50000	SC0849	25,000	25,000
											102,949	95,154

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	95,154
50000	ICWS-SC0843	7,240
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	30,052
69900	SALES AND SERVICES BUDGET ONLY	31,659
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	164,105

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001351-CS022**
 FUNCTION **FN0830**

COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	103	ASSISTANT ATHLETIC DIRECTOR	FD104	CC001351	50000	SC0849	35,700	35,700
						FOR COMPLIANCE/SENIOR WOMAN	FD104	CC001354	50000	SC0844	3,000	
						ADMINISTRATOR					38,700	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	35,700
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,067
69900	SALES AND SERVICES BUDGET ONLY	2,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>49,267</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001353-CS022**
 FUNCTION **FN0830**

CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	16	CHEER COACH/DIRECTOR OF END USER SUPPORT	FD104	CC001353	50000	SC0844	12,120	12,120
							FD101	CC001537	50000	SC0849	26,520	
							FD101	CC001626	50000	SC0849	26,520	
											<u>65,160</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	12,120
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	3,757
69900	SALES AND SERVICES BUDGET ONLY	10,238
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>26,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001354-CS022**
 FUNCTION **FN0830**

**GAC/SENIOR WOMAN
 ADMINISTRATOR**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	103	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	FD104 FD104	CC001354 CC001351	50000 50000	SC0844 SC0849	3,000 35,700 <u>38,700</u>	3,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	3,000
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	930
69900	SALES AND SERVICES BUDGET ONLY	1,470
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001355-CS022**
 FUNCTION **FN0830**

FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	92B	FACULTY REPRESENTATIVE	FD104	CC001355	50000	SC0844	4,800	4,800
						ATHLETICS/ASSOCIATE PROFESSOR	FD101	CC001274	50000	SC0849	68,652	
											<u>73,452</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	4,800
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	1,488
69900	SALES AND SERVICES BUDGET ONLY	1,960
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>8,248</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001663-CS022**
 FUNCTION **FN0830**

ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
65000	UTILITIES	89,897
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTERS **FD104-CC001356, CC001357**
 FUNCTION **FN0830**

ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						ATHLETIC INSURANCE DEDUCTIBLE	FD104	CC001356	69900	CS022	150,000
						ATHLETIC INSURANCE PREMIUMS	FD104	CC001357	69900	CS022	70,000
											220,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	220,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	220,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001360-CS022**
 FUNCTION **FN0830**

SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	C. MCGINNIS	M	NC	100	ASSISTANT ATHLETIC DIRECTOR FOR ATHLETIC COMMUNICATIONS	FD104	CC001360	50000	SC0849	36,279	36,279

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	36,279
50000	ICWS-SC0843	375
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	11,275
69900	SALES AND SERVICES BUDGET ONLY	9,050
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>56,979</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-CAMPUS SITE **FD104-CS022**
 FUNCTION **FN0830**

ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						MEN'S FOOTBALL	FD104	CC001340	67000	SC0194	CS022	502,749
						MEN'S BASKETBALL	FD104	CC001341	67000	SC0194	CS022	140,474
						WOMEN'S BASKETBALL	FD104	CC001342	67000	SC0194	CS022	140,474
						MEN'S BASEBALL	FD104	CC001343	67000	SC0194	CS022	125,687
						WOMEN'S SOFTBALL	FD104	CC001344	67000	SC0194	CS022	103,507
						MEN'S GOLF	FD104	CC001345	67000	SC0194	CS022	44,360
						MEN'S CROSS COUNTRY	FD104	CC001346	67000	SC0194	CS022	14,787
						WOMEN'S CROSS COUNTRY	FD104	CC001347	67000	SC0194	CS022	22,180
						WOMEN'S GOLF	FD104	CC001348	67000	SC0194	CS022	66,540
						WOMEN'S VOLLEYBALL	FD104	CC001349	67000	SC0194	CS022	110,900
<hr/>												
1,271,658												

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	1,271,658
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<hr/> <hr/> 1,271,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-CAMPUS SITE **FD104-CS022**
 FUNCTION **FN0830**

GRANTS-IN-AID AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	CAMPUS SITE	BUDGET
						CHEERLEADERS	FD104	CC001353	67000	SC0194	CS022	36,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
67000	SCHOLARSHIPS AND FELLOWSHIPS	36,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>36,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001367-CS022**
 FUNCTION **FN0810** RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS			NC	16	DIRECTOR OF HOUSING	FD104	CC001367	50000	SC0849	46,500	46,500
002	12-MOS	N. WATTHANAPHUTI	B	C	110	RESIDENT HALL MANAGER	FD104	CC001367	50000	SC0851	23,338	23,338
003	12-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
004	12-MOS			NC	98	GRADUATE ASSISTANT	FD104	CC001367	50000	SC0845	8,500	8,500
											86,838	86,838

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	86,838
50000	ICWS-SC0843	24,614
50000	EXTRA HELP-SC0193	4,067
52000	FRINGE BENEFITS	25,300
69900	SALES AND SERVICES BUDGET ONLY	31,500
61250	SERVICES-SC0066 RA STIPENDS	247,030
63500	OTHER COSTS	13,605
	TOTAL	432,954

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001368-CS022**
 FUNCTION **FN0810**

RESIDENCE HALLS COMBINED
 RESIDENCE LIFE ACTIVITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	12,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001369-CS022**
 FUNCTION **FN0810**

RESIDENCE HALLS COMBINED
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	4,655
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>4,655</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001370-CS022**
 FUNCTION **FN0810**

RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	57,861
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>57,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001371-CS022**
 FUNCTION **FN0810**

RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,500
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>8,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001373-CS022**
 FUNCTION **FN0810**

UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	5,707
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001374-CS022**
 FUNCTION **FN0820**

BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,925
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,925</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTERS **FD104-CC001375, CC001376, CC001377, CC001378**
 FUNCTION **FN0840**

CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						CAFETERIA OPERATIONS	FD104	CC001375	69900	CS022	29,439
						CAFETERIA FOOD SERVICE PMTS	FD104	CC001376	69900	CS022	1,106,847
						PRETERM MEAL PAYMENTS	FD104	CC001377	69900	CS022	11,315
						FOOD SERVICE REQUIRED DECLINING BALANCE	FD104	CC001378	69900	CS022	100,000
											1,247,601

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	1,247,601
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	1,247,601

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001379-CS023**
 FUNCTION **FN0840**

CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,877
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,877</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001379-CS024**
 FUNCTION **FN0840**

MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	121D	ADMINISTRATIVE SPECIALIST III	FD104	CC001379	50000	SC0851	14,092	14,092
							FD101	CC001642	50000	SC0851	14,092	
											<u>28,184</u>	

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	14,092
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	4,369
69900	SALES AND SERVICES BUDGET ONLY	10,423
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>28,884</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001380-CS023**
 FUNCTION **FN0840**

CROSSETT BOOKSTORE
PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	194,400
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>194,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001380-CS024**
 FUNCTION **FN0840**

MCGEHEE BOOKSTORE
PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	236,182
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>236,182</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001381-CS022** **STADIUM**
 FUNCTION **FN0840**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	12,250
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001382-CS022**
 FUNCTION **FN0840**

PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001383-CS022**
 FUNCTION **FN0840**

POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	408
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>408</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001384-CS022**
 FUNCTION **FN0840**

CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	52,713
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001385-CS022**
 FUNCTION **FN0840**

TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	8,000
65000	UTILITIES	6,500
63500	OTHER COSTS	3,000
	TOTAL	<u>17,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001386-CS022**
 FUNCTION **FN0840**

WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001387-CS022**
 FUNCTION **FN0840**

END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	2,450
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001388-CS022**
 FUNCTION **FN0840**

INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001389-CS022**
 FUNCTION **FN0840**

FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	10,780
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001390-CS022**
 FUNCTION **FN0840**

SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001391-CS022**
 FUNCTION **FN0840**

BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	6,440
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001392-CS022**
 FUNCTION **FN0840**

TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	980
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER-CAMPUS SITE **FD104-CC001394-CS022**
 FUNCTION **FN0840**

INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	TITLE	FUND	COST CTR	ACCT	SPEND CATEGORY	TOTAL SALARY	BUDGET
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ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	3,700
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>3,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD104-CC001622**

CONTINGENCY AUXILIARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						CONTINGENCY-MONTICELLO	FD104	CC001622	69900	CS022	25,000

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
69900	SALES AND SERVICES BUDGET ONLY	25,000
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2021/2022

FUND-COST CENTER **FD104-CC001642**

**MANDATORY TRANSFERS
 FOR DEBT SERVICE AUXILIARY**

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	FUND	COST CTR	ACCT	CAMPUS SITE	BUDGET
						PRINCIPAL-MONTICELLO	FD104	CC001642	81010	CS022	470,000
						INTEREST-MONTICELLO	FD104	CC001642	81010	CS022	261,600
						PAYING AGENT FEES-MONTICELLO	FD104	CC001642	81010	CS022	698
						TRUST FEE-MONTICELLO	FD104	CC001642	81010	CS022	<u>6,982</u>
											739,280

ACCOUNT #	ACCOUNT NAME	BUDGET
50000	SALARIES	
50000	ICWS-SC0843	
50000	EXTRA HELP-SC0193	
52000	FRINGE BENEFITS	
81010	DEBT SERVICE TRANSFERS	739,280
61250	SERVICES	
63500	OTHER COSTS	
	TOTAL	<u><u>739,280</u></u>