

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021**

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University of Arkansas at Monticello
FY 2021 Operating Budget
Executive Summary

The University's priorities for the proposed FY 2021 budget were to reduce expenses for salaries and fringes and maintenance and operations budgets to offset budgeting reductions in tuition and fees, and projected reductions in state funding. The reductions in budgeted tuition and fees are necessary due to decreased enrollment and the projected reductions in state funding are due primarily to the global COVID-19 pandemic.

Revenues

Tuition

The University of Arkansas at Monticello is not requesting an increase in tuition and fees for FY 2021. The university experienced a sizable decrease in enrollment in FY 2020. Therefore, UAM has reduced the budgeted student semester credit hours by almost 10.5% to propose a budgeted enrollment more realistic for the campus. This budgeted decrease in tuition and fees revenue is in excess of \$1.4 million.

The University is also not recommending increases in tuition and fees for the technical campuses. The budgeted student semester credit hours have been reduced by 5% to budget enrollment for these technical campuses, resulting in a budgeted decrease in tuition and fees revenue of \$69,086.

State Appropriations

Total state appropriations for UAM are budgeted at a net decrease of \$452,358 compared to the original budget for FY 2020. The University is not budgeting Category D of the Revenue Stabilization Act, because this amount is not expected to be funded in FY 2021.

Expenditures

Salaries and Fringe Benefits

The proposed budget includes the elimination of twenty-two positions. Six of these are faculty positions, seven positions are non-classified and the remaining nine are classified positions. The total salary and fringe savings for all positions is \$1,201,687. The majority of these positions being eliminated from the FY 21 budget were vacant positions. Faculty promotions, including fringe benefits, total \$19,500.

Miscellaneous

The University also plans to reduce maintenance and operation budgets significantly. Most operational budgets campus-wide are budgeted at a reduction of 10%. Other identified expense budgets have proposed reductions at a higher percentage, after careful analysis of spending needs. Increased funds of \$106,531 have been budgeted for UAM's share of the system-wide ERP purchase and implementation.

The proposed budget provides for contingency funds in the amount of \$503,541. In addition, the University has set aside a special contingency in the amount of \$798,672, which is equivalent to UAM's Category C of the Revenue Stabilization Act.

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
OPERATING REVENUE						
Student tuition & fees	18,725,853					18,725,853
Less: Institutional scholarships	(2,229,065)	(641,689)				(2,870,754)
Less: Other scholarship allowances			(4,968,383)			(4,968,383)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,651,345			1,651,345
State and local grants and contracts			1,264,260			1,264,260
Non-governmental grants and contracts						-
Sales/services of educational departments	277,500					277,500
Insurance plan						-
Auxiliary enterprises:						-
Athletics		1,011,142				1,011,142
Less: Institutional scholarships	(128,817)	(37,083)				(165,900)
Less: Other scholarship allowances			(287,123)			(287,123)
Housing/food service		3,491,714				3,491,714
Less: Institutional scholarships	(415,755)	(119,685)				(535,440)
Less: Other scholarship allowances			(926,681)			(926,681)
Bookstore		604,372				604,372
Less: Institutional scholarships	(20,599)	(5,930)				(26,529)
Less: Other scholarship allowances			(45,914)			(45,914)
Other auxiliary enterprises		947,201				947,201
Less: Institutional scholarships	(107,058)	(30,819)				(137,877)
Less: Other scholarship allowances			(238,622)			(238,622)
Other operating revenues	802,126					802,126
TOTAL OPERATING REVENUES	16,904,185	5,219,223	(3,551,118)	-	-	18,572,290
OPERATING EXPENSES						
Compensation & benefits	22,188,154	1,514,677	1,200,205			24,903,036
Supplies & services	6,155,425	3,071,488	1,715,400			10,942,313
Scholarships & fellowships	1,641,177	472,452	3,658,037			5,771,666
Insurance plan						-
Depreciation				3,680,440		3,680,440
TOTAL OPERATING EXPENSES	29,984,756	5,058,617	6,573,642	3,680,440	-	45,297,455
OPERATING LOSS	(13,080,571)	160,606	(10,124,760)	(3,680,440)	-	(26,725,165)

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2021

NET POSITION:

Audited net position at June 30, 2019	6,720,171	379,767	380,396	25,613,461	3,900,378	36,994,173
Projected change in net position for year ending June 30, 2020	(25,054)	-	42,189	(111,262)	(24,914)	(119,041)
Projected net position at June 30, 2020	<u>6,695,117</u>	<u>379,767</u>	<u>422,585</u>	<u>25,502,199</u>	<u>3,875,464</u>	<u>36,875,132</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	116,777
FRINGE BENEFITS	9,214
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>125,991</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	38,025
FRINGE BENEFITS	3,050
ICWS	
MAINT & OPER	250
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>41,325</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	12,107
FRINGE BENEFITS	971
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,058</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	2	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC/PROFESSOR	1100-110200-501000 AAES CES	57,802 49,982 <u>49,982</u> 157,766	57,802
002	12-MOS	R. L. FICKLIN	D	F	92A	PROFESSOR OF FOREST RESOURCES/ STURGIS CHAIR IN FORESTRY BIOLOGY	1100-110203-501000 AAES	81,345 <u>8,215</u> 89,560	81,345
003	12-MOS	P. B. FRANCIS	D	F	92A	PROFESSOR OF AGRICULTURE	1100-110200-501000	88,840	88,840
004	12-MOS	M. H. PELKKI	D	F	92A	PROFESSOR/ENDOWED CLIPPERT CHAIR	1100-110201-501000 AAES UAM FOUNDATION	33,133 69,008 <u>42,500</u> 144,641	33,133
005	12-MOS	C. R. STARK, JR.	D	F	92A	PROFESSOR OF AGRICULTURE	1100-110200-501000	85,901	85,901
006	12-MOS	D. D. WHITE JR.	D	F	92A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AAES UAM FOUNDATION	22,400 69,992 <u>7,500</u> 99,892	22,400
007	12-MOS	M. M. BATAINEH	D	F	92B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000 AAES	24,266 <u>57,666</u> 81,932	24,266
008	12-MOS	B. A. BABST	D	F	92B	ASSOCIATE PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AAES	23,534 <u>52,806</u> 76,340	23,534

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	D. C. OSBORNE	D	F	92B ASSOCIATE PROFESSOR OF WILDLIFE	1100-110200-501000 AAES	28,239 <u>56,870</u> 85,109	28,239
010	9-MOS	R. LINDSEY	D	F	92C ASSISTANT PROFESSOR OF AGRICULTURE	1100-110200-501000	57,126	57,126
011	12-MOS	N. TIAN	D	F	92C ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AAES	22,337 <u>52,120</u> 74,457	22,337
012	12-MOS			F	92C ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-110200-501000 AAES	22,350 <u>52,150</u> 74,500	22,350
013	12-MOS			F	92C ASSISTANT PROFESSOR OF SIS	1100-110200-501000 AAES	22,350 <u>52,150</u> 74,500	22,350
014	12-MOS			F	92C ASSISTANT PROFESSOR OF SILVICULTURE	1100-110200-501000 AAES	22,350 <u>52,150</u> 74,500	22,350
015	12-MOS			F	92C ASSISTANT PROFESSOR	1100-110200-501000	74,500	74,500
016	12-MOS	T. D. JACOBS	B	F	92D INSTRUCTOR OF SURVEYING	1100-110200-501000	72,014	72,014
017	12-MOS	R. L. PARRIS		NC	90 RESEARCH ASSISTANT	1100-110200-501000 AAES	6,341 <u>41,981</u> 48,322	6,341

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

ACCOUNT 1100-110200-01

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	J. L. HARTLEY	M	NC	38	OUTREACH AND ENGAGEMENT COORDINATOR	1100-110200-501000	40,000	40,000
019	12-MOS			F	98	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
020	12-MOS			F	98	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
021	12-MOS			F	98	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
022	12-MOS			F	98	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
023	12-MOS			F	98	GRADUATE ASSISTANT	1100-110200-501120	2,000	2,000
							UAM FOUNDATION	<u>13,000</u>	
								15,000	
024	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	1100-110200-501000	16,318	16,318
							AAES	<u>30,427</u>	
								46,745	
025	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000	4,172	4,172
							AAES	<u>43,923</u>	
								48,095	
026	12-MOS	L. TEGELS	B	NC	UAF	COMMUNICATIONS SPECIALIST	1100-110200-501000	30,000	30,000
							AAES	<u>30,000</u>	
								60,000	
027	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	1100-110200-501000	11,698	11,698
							AAES	<u>54,496</u>	
								66,194	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS			F		UAF PROGRAM ASSOCIATE	1100-110200-501000 CES	5,960 <u>53,635</u> 59,595	5,960
029	12-MOS			F		UAF ASSOCIATE PROFESSOR	1100-110200-501000 AAES	8,623 <u>77,608</u> 86,231	8,623
030	12-MOS	V. HARVEY	B	C		UAF FISCAL SUPPORT ANALYST	1100-110200-501000 AAES	21,033 <u>21,033</u> 42,066	21,033
031	12-MOS	B. L. HUDGENS		C	57F	ADMINISTRATIVE SPECIALIST II	1100-110200-501000 AAES	14,750 <u>8,662</u> 23,412	14,750
								<u>2,007,238</u>	959,382

BUDGET FOR 2020/2021

SALARIES	959,382
FRINGE BENEFITS	295,795
ICWS	
MAINT & OPER	119,170
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,374,347</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	F	92D	INSTRUCTOR OF HOSPITALITY	1100-110400-501000	15,000	15,000
							1100-113160-501000	15,000	
							1100-113160-501000	15,000	
								<u>45,000</u>	
002	9-MOS	L. COOPER		F	127	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,000	8,000
							1100-110400-501000	32,000	
								<u>40,000</u>	
003	9-MOS	R. JONES	M	F	127	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,575	8,575
							1100-113170-501000	34,302	
								<u>42,877</u>	
004	9-MOS	R. WALKER	D	F	127	WORKFORCE ED INSTRUCTOR	1100-110400-501000	43,000	43,000
005	9-MOS	R. D. NICHOLSON	M	F	127	WORKFORCE ED INSTRUCTOR	1100-110400-501000	36,061	36,061
006	10.5-MOS	C. A. HART	M	F	141	WORKFORCE ED INSTRUCTOR	1100-110400-501000	17,520	17,520
							1100-110400-501000	26,280	
								<u>43,800</u>	
007	9-MOS			F	141	WORKFORCE ED INSTRUCTOR	1100-110400-501000	12,665	12,665
							1100-110400-501000	25,715	
								<u>38,380</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	10.5-MOS	K. K. WALLIS	M	F	141	WORKFORCE ED INSTRUCTOR	1100-110400-501000	10,188	10,188
							1100-113170-501000	40,751	
								<u>50,939</u>	
								<u>340,057</u>	<u>151,009</u>

BUDGET FOR 2020/2021

SALARIES	151,009
FRINGE BENEFITS	45,303
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>196,312</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9 MOS			F	141	WORKFORCE ED INSTRUCTOR	1100-110400-501000	25,715	25,715
							1100-110400-501000	12,665	
								<u>38,380</u>	
002	10.5 MOS	C. A. HART	M	F	141	WORKFORCE ED INSTRUCTOR	1100-110400-501000	26,280	26,280
							1100-110400-501000	17,520	
								<u>43,800</u>	
								<u>82,180</u>	<u>51,995</u>

BUDGET FOR 2020/2021

SALARIES	51,995
FRINGE BENEFITS	15,599
ICWS	1,600
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,194</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS			F	127	WORKFORCE ED INSTRUCTOR	1100-110400-501000	32,000	32,000
							1100-110400-501000	8,000	
								<u>40,000</u>	

BUDGET FOR 2020/2021

SALARIES	32,000
FRINGE BENEFITS	10,240
ICWS	
MAINT & OPER	9,190
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>51,430</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	7	DEAN/PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	98,847	98,847
002	9-MOS	J. L. HUNT	D	F	92A	PROFESSOR OF BIOLOGY	1100-110500-501000	61,415	61,415
003	9-MOS	C. SIMS	D	F	92A	PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	1100-110500-501000 1100-110500-501150	57,094 5,500	57,094 5,500
								<u>62,594</u>	<u>62,594</u>
004	9-MOS	M. J. STEWART	D	F	92A	PROFESSOR OF BIOLOGY	1100-110500-501000	55,733	55,733
005	9-MOS	J. HUANG	D	F	92A	PROFESSOR OF CHEMISTRY	1100-110500-501000	55,039	55,039
006	10-MOS	F. ABEDI	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS/ ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	56,525 18,842	56,525 18,842
								<u>75,367</u>	<u>75,367</u>
007	9-MOS	V. L. FOX	D	F	92B	ASSOCIATE PROFESSOR	1100-110500-501000	48,120	48,120
008	9-MOS	J. M. GAVIN	D	F	92B	ASSOCIATE PROFESSOR	1100-110500-501000	47,770	47,770
009	9-MOS	G. J. MANNING	D	F	92B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,704	50,704
010	9-MOS	E. C. MARTIN	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	50,007	50,007
011	9-MOS	H. SAYYAR	D	F	92B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	60,941	60,941
012	9-MOS	M. J. TAYLOR	D	F	92B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	58,393	58,393
013	9-MOS	A. L. WILLIAMS	D	F	90B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000 1100-252010-501000	50,466 2,000	50,466 2,000
								<u>52,466</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	R. ABBOTT	D	F	92B	ASSISTANT PROFESSOR OF BIOLOGY DIRECTOR OF HERBARIUM	1100-110500-501000	48,000	48,000
015	9-MOS	K. BLOUNT	D	F	92C	ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000 1100-252010-501000	47,470 <u>5,000</u> 52,470	47,470
016	9-MOS	R. BURROWS	D	F	92C	ASSISTANT PROFESSOR OF PHYSICS	1100-110500-501000	43,354	43,354
017	9-MOS	E.J. BACON	D	F	92D	INSTRUCTOR OF BIOLOGY	1100-110500-501000	41,786	41,786
018	9-MOS	L.J. BARTON	M	F	92D	INSTRUCTOR OF MATHEMATICS	1100-110500-501000	41,522	41,522
019	9-MOS	J. E. CHAPPELL	M	F	92D	INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	40,463	40,463
020	9-MOS	A. B. GOODING	M	F	92D	INSTRUCTOR OF MATHEMATICS	1100-110500-501000	39,390	39,390
021	9-MOS	S. E. HATFIELD	M	F	92D	INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	38,764	38,764
022	9-MOS	L. M. MORGAN	B	F	92D	INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	37,234	37,234
023	9-MOS	K. SAYYAR	M	F	92D	INSTRUCTOR OF EARTH SCIENCE LAB	1100-110500-501000	39,784	39,784

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
024	12-MOS	L. L. ESTES	B	C	57F	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,867	23,867
								1,224,030	1,217,030

BUDGET FOR 2020/2021

SALARIES	1,217,030
FRINGE BENEFITS	365,109
ICWS	19,619
MAINT & OPER	52,342
REIMBURSEMENT	
EXTRA HELP	386
TOTAL	<u>1,654,486</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. M. HALEY	D	NC	7	DEAN/ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	82,000	82,000
002	9-MOS	C. L. FELTS	M	F	92A	PROFESSOR OF NURSING/CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	68,744 5,000	68,744 5,000
								<u>73,744</u>	<u>73,744</u>
003	9-MOS	H.L. HOGUE	M	F	92B	ASSOCIATE PROFESSOR FOR NURSING	1100-110600-501000	50,936	50,936
004	9-MOS	L. D. O'FALLON	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,482	63,482
005	9-MOS	A. L. SHAW	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,035	63,035
006	9-MOS	S. J. WALTERS	M	F	92B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	64,812	64,812
007	9-MOS	E. J. STRINGFELLOW	B	F	92C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	47,800	47,800
008	9-MOS	K. A. HYATT	M	F	92C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	51,005	51,005
009	9-MOS	J. M. PALMER	M	F	92C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	49,399	49,399
010	12-MOS	R. A. WOOD	B	F	92D	INSTRUCTOR/SIMULATION LAB COORDINATOR	1100-110600-501000	47,000	47,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	57D	ADMINISTRATIVE SPECIALIST III	1100-110600-501000	25,521	25,521
								618,734	618,734

BUDGET FOR 2020/2021

SALARIES	618,734
FRINGE BENEFITS	185,620
ICWS	4,096
MAINT & OPER	81,197
REIMBURSEMENT	
EXTRA HELP	21,232
TOTAL	910,879

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	7 DEAN/PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	102,286	102,286
002	9-MOS	T. A. RICHARD	M	F	92A PROFESSOR OF ART/DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501150	55,001 <u>3,000</u> 58,001	55,001
003	9-MOS	E. K. STEWART	D	F	92A PROFESSOR OF ENGLISH	1100-110700-501000	65,372	65,372
004	9-MOS	K. J. WALTER	D	F	92A PROFESSOR OF ENGLISH	1100-110700-501000	49,462	49,462
005	9-MOS	S. J. BLOOM	M	F	92B ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,839	45,839
006	9-MOS	G. A. BORSE	D	F	92B ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	46,686	46,686
007	9-MOS	L. J. FRANCOIS	D	F	92B ASSOCIATE PROFESSOR OF FRENCH/ DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501150	47,269 <u>5,000</u> 52,269	47,269 5,000 52,269
008	9-MOS	J. HYLTON	D	F	92C ASSISTANT PROFESSOR OF ENGLISH/ DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	40,400 <u>5,000</u> 45,400	40,400
009	9-MOS	A. M. KEY	D	F	92C ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,000	40,000
010	9-MOS	T. L. NUGENT	D	F	92C ASSISTANT PROFESSOR OF ENGLISH/ DIRECTOR OF COMPOSITION	1100-110700-501000 1100-110700-501150	40,400 <u>3,000</u> 43,400	40,400 3,000 43,400
011	9-MOS	C. T. OLSEN	D	F	92C ASSISTANT PROFESSOR OF ENGLISH/ DIRECTOR OF WRITING CENTER	1100-110700-501000	40,804	40,804

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	C. T. BROWN	M	F	92D	INSTRUCTOR OF COMMUNICATION/ ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,380 4,359 <u>42,739</u>	38,380
013	9-MOS	K. ENGLERT	M	F	92D	INSTRUCTOR OF ENGLISH	1100-110700-501000	34,340	34,340
014	9-MOS	J. P. EVANS	M	F	92D	INSTRUCTOR OF SPEECH/DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	41,402 8,161 <u>49,563</u>	41,402
015	9-MOS	C. P. HARTNESS	M	F	92D	INSTRUCTOR OF ENGLISH	1100-110700-501000	44,586	44,586
016	9-MOS	A. D. NELSON	M	F	92D	INSTRUCTOR OF ENGLISH	1100-110700-501000	35,030	35,030
017	12-MOS			F	98	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
018	12-MOS			F	98	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
019	9-MOS			F	98	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
020	9-MOS			F	98	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
021	12-MOS	K. A. MORGAN	A	C	57F	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	23,412	23,412
								843,589	823,069

BUDGET FOR 2020/2021

SALARIES	823,069
FRINGE BENEFITS	239,601
ICWS	15,000
MAINT & OPER	77,908
REIMBURSEMENT	
EXTRA HELP	2,326
TOTAL	1,157,904

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. HYLTON	D	F	92C	ASSISTANT PROFESSOR OF ENGLISH/ DIRECTOR OF MFA PROGRAM	1100-110703-501150 1100-110700-501000	5,000 40,400	5,000
								<u>45,400</u>	

BUDGET FOR 2020/2021

SALARIES	21,000
FRINGE BENEFITS	6,300
ICWS	
MAINT & OPER	26,296
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>53,596</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	J. T. ANDERS	M	F	92C	ASSISTANT PROFESSOR/CHAIR OF MUSIC	1100-110800-501000	64,640	64,640
002	10-MOS	G. MEGGS	M	F	92A	PROFESSOR OF MUSIC/DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	54,000 <u>13,500</u> 67,500	54,000
003	9-MOS	L. D. PACK	M	F	92A	PROFESSOR OF MUSIC/ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,896 <u>10,974</u> 54,870	43,896
004	9-MOS	K. H. SKINNER	D	F	92A	PROFESSOR OF MUSIC/DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	54,118 <u>13,530</u> 67,648	54,118
005	9-MOS	S. BEARDEN	M	F	92C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	42,500	42,500
006	9-MOS	J. C. SMITH	M	F	92D	INSTRUCTOR OF MUSIC	1100-110800-501000	40,000	40,000
007	10-MOS	M.K. STRUCKMAN-MEGGS	B	F	92D	VISITING INSTRUCTOR OF MUSIC	1100-110802-501000	38,500	38,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	12-MOS	C. S. HOWELL		C	57F	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	25,687	25,687
								401,345	363,341

BUDGET FOR 2020/2021

SALARIES	363,341
FRINGE BENEFITS	109,002
ICWS	9,964
MAINT & OPER	12,580
REIMBURSEMENT	
EXTRA HELP	5,853
TOTAL	500,740

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	98	GRADUATE ASSISTANT	1100-110801-501120	6,800	6,800

BUDGET FOR 2020/2021

SALARIES	28,800
FRINGE BENEFITS	6,600
ICWS	
MAINT & OPER	40,818
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u>91,218</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. D. CLUBB	D	NC	7	DEAN/PROFESSOR	1100-110900-501000	86,806	86,806
002	9-MOS	J. K. DAY	D	F	92A	PROFESSOR OF HISTORY	1100-110900-501000	54,156	54,156
003	9-MOS	A. MCKEE	D	F	92A	PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	57,128	57,128
004	9-MOS	J. C. DAVIS	D	F	92B	ASSOCIATE PROFESSOR/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-110900-501000 1100-650800-501150	44,344 <u>25,800</u> 70,144	44,344
005	9-MOS	J. HENRIS	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	46,823	46,823
006	9-MOS	S. LEE	D	F	92B	ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	49,399	49,399
007	9-MOS	J. M. MILLER	D	F	92B	ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	46,823	46,823
008	9-MOS	C. R. STRONG	D	F	92B	ASSOCIATE PROFESSOR	1100-110900-501000	59,076	59,076
009	9-MOS	C. D. YOUNG	D	F	92B	ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	50,653	50,653
010	9-MOS	S. D. BRANSFORD	D	F	92C	ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	1100-110900-501000	46,415	46,415
011	9-MOS	E. C. PRICHARD	D	F	92C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,394	45,394
012	9-MOS	S. L. SILZELL	D	F	92C	ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	42,844	42,844
013	9-MOS	K. A. TURNER	D	F	92C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	44,500	44,500
014	9-MOS	J. M. WALTERS	D	F	92C	ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,394	45,394

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	92D	INSTRUCTOR	1100-110900-501000	43,120	43,120
016	9-MOS			F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	12,197	12,197
017	12-MOS	M. L. HENRIS		C	57F	ADMINISTRATIVE SPECIALIST II	1100-110900-501000	23,412	23,412
								824,284	798,484

BUDGET FOR 2020/2021

SALARIES	798,484
FRINGE BENEFITS	239,545
ICWS	11,873
MAINT & OPER	20,965
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,070,867

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	7	DEAN/ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	84,724	84,724
002	9-MOS	A. J. MARSH	M	F	92B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,087	73,087
003	9-MOS	L. K. SELBY	M	F	92B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,102	73,102
004	9-MOS	T. D. COSSEY	M	F	92D	INSTRUCTOR OF CIS	1100-111000-501000	59,255	59,255
005	9-MOS	K. E. DONHAM	M	F	92D	INSTRUCTOR OF CIS	1100-111000-501000	50,542	50,542
006	9-MOS	C. L. HARRIS	M	F	92D	INSTRUCTOR OF CIS	1100-111000-501000 1100-111000-501140	42,173 10,544	42,173 10,544
								52,717	52,717
008	12-MOS	B. L. GARDNER		C	57A	ADMINISTRATIVE ASSISTANT	1100-111000-501000 1100-111100-501000	14,626 14,625	14,626
								29,251	
								422,678	408,053

BUDGET FOR 2020/2021

SALARIES	408,053
FRINGE BENEFITS	122,416
ICWS	9,293
MAINT & OPER	18,537
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>558,299</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. L. CLAYTON	D	NC	7	DEAN/PROFESSOR OF BUSINESS	1100-111000-501000	97,000	97,000
002	9-MOS	M. A. ALEXANDER, SR.	D	F	92B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	71,900	71,900
003	9-MOS	T. M. HAMMETT	D	F	92B	ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111000-501000	85,912	85,912
004	9-MOS	B. L. PHILLIPS	M	F	92B	ASSOCIATE PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION/ FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501150	67,306 <u>4,800</u> 72,106	67,306
005	9-MOS	W. WELLS-O'REAR	D	F	92C	ASSISTANT PROFESSOR OF MARKETING	1100-111000-501000	73,750	73,750
006	9-MOS	S. KNOWLES	M	F	92C	ASSISTANT PROFESSOR OF MANAGEMENT	1100-111000-501000	55,000	55,000
007	9-MOS	G. K. HATLEY	M	F	92D	INSTRUCTOR OF ECONOMICS/FINANCE	1100-111000-501000	55,000	55,000
008	9-MOS	S. K. HARTON	M	F	92D	INSTRUCTOR OF MANAGEMENT	1100-111000-501000	55,000	55,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	B. L. GARDNER		C	57A	ADMINISTRATIVE ASSISTANT	1100-111100-501000	14,625	14,625
							1100-111000-501000	14,626	
								29,251	
								594,919	575,493

BUDGET FOR 2020/2021

SALARIES	575,493
FRINGE BENEFITS	172,648
ICWS	9,975
MAINT & OPER	18,539
REIMBURSEMENT	
EXTRA HELP	979
TOTAL	<u>777,634</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

							ACCOUNT	1100-111200-01	SCHOOL OF EDUCATION		
POSITION	EMP				TITLE					TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER		SALARY	BUDGET	
001	12-MOS	K. L. LEVEL	M	NC	7	DEAN OF EDUCATION/INSTRUCTOR	1100-111200-501000		81,810	81,810	
002	9-MOS	C. D. MASSEY	D	F	92A	PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000		54,443	54,443	
003	9-MOS	J. LONGING	D	F	92A	PROFESSOR OF EDUCATION	1100-111200-501000		53,101	53,101	
004	9-MOS	S. GUIZAR	D	F	92B	ASSOCIATE PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000		47,405	47,405	
005	12-MOS	D. R. HUNNICUTT	D	F	92B	ASSOCIATE PROFESSOR/ GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140		19,185 51,870	19,185 51,870	
									71,055	71,055	
006	9-MOS	K. D. SHAHAN	D	F	92B	ASSOCIATE PROFESSOR OF EDUCATION/	1100-111200-501000		50,306	50,306	
007	9-MOS	D. F. BALDWIN	D	F	92C	ASSISTANT PROFESSOR	1100-111200-501000		48,000	48,000	
008	9-MOS	R. O. GRAY	D	F	92C	ASSISTANT PROFESSOR	1100-111200-501000		47,945	47,945	
009	9-MOS	M. SALLOUKH	D	F	92C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000		45,000	45,000	
010	9-MOS	E. K. HARVEY	M	F	92D	INSTRUCTOR OF EDUCATION	1100-111200-501000		45,450	45,450	
011	9-MOS	M. B. FRAZER	M	F	92D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000		49,524	49,524	
012	9-MOS	D. L. GIVHAN	M	F	92D	INSTRUCTOR OF EDUCATION/ COORDINATOR FOR SPECIAL EDUCATION	1100-111200-501000 1100-111200-501150		50,277 2,500	50,277 2,500	
									52,777	52,777	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	W. J. JACKSON	M	F	92D	INSTRUCTOR/STEM DIRECTOR	1100-111200-501000	49,425	49,425
014	9-MOS	R. S. NEWTON	M	F	92D	INSTRUCTOR OF PHYSICAL EDUCATION	1100-111200-501000	41,824	41,824
015	9-MOS	K. K. WILKERSON	D	F	92D	INSTRUCTOR OF EDUCATION	1100-111200-501000 1100-111200-501140	44,884 9,181	44,884 9,181
								<u>54,065</u>	<u>54,065</u>
016	9-MOS	M. J. WILSON	M	F	92D	INSTRUCTOR OF EDUCATION	1100-111200-501000	46,522	46,522
017	12-MOS	L. REED	M	F	92D	INSTRUCTOR/PARTNERSHIP DIRECTOR AND LICENSURE OFFICER	1100-111200-501000 1100-111200-501140	16,250 48,750	16,250 48,750
								<u>65,000</u>	<u>65,000</u>
018	12-MOS	J. R. GARCIA	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121110-501000	4,591 41,314	4,591
								<u>45,905</u>	
019	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121060-501000	4,400 39,600	4,400
								<u>44,000</u>	
020	12-MOS	A. BUIE	M	NC	100	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	1100-111200-501000 1200-121070-501000 1200-121100-501000	3,200 14,400 14,400	3,200
								<u>32,000</u>	
021	12-MOS	W. H. JACKSON	M	NC	100	HEAD FOOTBALL COACH/INSTRUCTOR	1100-111200-501000 1200-121020-501000	9,041 81,369	9,041
								<u>90,410</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
022	12-MOS			NC	100	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121040-501000	5,500 <u>49,500</u> 55,000	5,500
023	12-MOS	K. TOLIN	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121030-501000	8,300 <u>74,700</u> 83,000	8,300
024	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/INSTRUCTOR	1100-111200-501000 1200-121050-501000	7,800 <u>70,200</u> 78,000	7,800
025	12-MOS	J. C. FROST-DIXON	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121020-501000	3,946 <u>35,510</u> 39,456	3,946
026	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER	1100-111200-501000 1200-121020-501000	3,100 <u>27,900</u> 31,000	3,100
027	12-MOS	M. HILL	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121020-501000	4,530 <u>40,774</u> 45,304	4,530
028	12-MOS	M. A. JELKS	M	NC	101	ASSISTANT BASEBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121050-501000	3,060 <u>27,543</u> 30,603	3,060
029	12-MOS	J. D. LEE		NC	101	ASSISTANT WOMEN'S BASKETBALL COACH/ INSTRUCTOR	1100-111200-501000 1200-121040-501000	2,697 <u>24,278</u> 26,975	2,697

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
030	12-MOS	M. GARZA	M	NC	101	ASSISTANT WOMEN'S SOFTBALL COACH/ INSTRUCTOR	1100-111200-501000	2,600	2,600
							1200-121060-501000	<u>23,400</u>	
								26,000	
031	12-MOS	K. L. JOHNSON	M	NC	101	ASSISTANT MEN'S BASKETBALL COACH/ INSTRUCTOR	1100-111200-501000	3,030	3,030
							1200-121030-501000	<u>27,270</u>	
								30,300	
032	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1100-111200-501000	4,500	4,500
							1200-121020-501000	<u>40,500</u>	
								45,000	
033	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ LECTURER	1100-111200-501000	5,100	5,100
							1200-121020-501000	<u>45,900</u>	
								51,000	
034	12-MOS	S. K. BYRD	M	NC	103	HEAD ATHLETIC TRAINER	1100-111200-501000	4,511	4,511
							1200-121210-501000	<u>40,595</u>	
								45,106	
035	12-MOS	J. M. BARELA	M	NC	105	ASSISTANT ATHLETIC TRAINER	1100-111200-501000	3,131	3,131
							1200-121210-501000	<u>28,183</u>	
								31,314	
037	12-MOS	D. M. BRIGGS	B	C	57D	ADMINISTRATIVE SPECIALIST III	1100-111200-501000	25,521	25,521
038	12-MOS	G. L. SHELBY	B	C	57D	ADMINISTRATIVE SPECIALIST III	1100-111200-501000	26,034	26,034
039	12-MOS	K. M. ROGERS				57F ADMINISTRATIVE SPECIALIST II	1100-111200-501000	11,706	11,706
							1100-115930-501000	<u>11,706</u>	
								23,412	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
040	12-MOS	K. JOHNSON	B	NC	38	PROJECT MANAGER	1100-111200-501000	30,000	30,000
								<u>1,838,992</u>	<u>1,079,950</u>

BUDGET FOR 2020/2021

SALARIES	1,079,950
FRINGE BENEFITS	323,985
ICWS	2,288
MAINT & OPER	36,121
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,442,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	92B	DIRECTOR/ASSOCIATE PROFESSOR OF SOCIAL WORK	1100-111400-501000	70,000	70,000
003	9-MOS	L. GRISSOM	M	F	92C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	44,500	44,500
004	12-MOS	S. BRADLEY-POWELL		C	57H	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	22,433	22,433
								136,933	136,933

BUDGET FOR 2020/2021

SALARIES	136,933
FRINGE BENEFITS	41,080
ICWS	3,668
MAINT & OPER	7,732
REIMBURSEMENT	
EXTRA HELP	
TOTAL	189,413

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. H. SKINNER	D	F	92A DIRECTOR OF CHORAL ACTIVITIES/ PROFESSOR OF MUSIC	1100-111500-501000	13,530	13,530
						1100-110800-501000	54,118	
							<u>67,648</u>	

BUDGET FOR 2020/2021

SALARIES	13,530
FRINGE BENEFITS	4,059
ICWS	
MAINT & OPER	27,127
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u><u>45,716</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	G. MEGGS	M	F	92A	DIRECTOR OF BANDS/PROFESSOR OF MUSIC	1100-111600-501000	13,500	13,500
							1100-110800-501000	54,000	
								<u>67,500</u>	
002	9-MOS	L. D. PACK	M	F	92A	ASSISTANT DIRECTOR OF BANDS/PROFESSOR OF MUSIC	1100-111600-501000	10,974	10,974
							1100-110800-501000	43,896	
								<u>54,870</u>	
								<u>122,370</u>	<u>24,474</u>

BUDGET FOR 2020/2021

SALARIES	24,474
FRINGE BENEFITS	7,342
ICWS	2,596
MAINT & OPER	44,817
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>79,229</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	92D	DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATIONS	1100-111700-501000 1100-110700-501000	8,243 41,402 <u>49,645</u>	8,243
002	9-MOS	C. T. BROWN	M	F	92D	ASSISTANT DIRECTOR OF FORENSICS/ INSTRUCTOR OF COMMUNICATIONS	1100-111700-501000 1100-110700-501000	4,040 38,380 <u>42,420</u>	4,040
								<u>92,065</u>	<u>12,283</u>

BUDGET FOR 2020/2021

SALARIES	12,283
FRINGE BENEFITS	3,685
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>47,153</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,204
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,492</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,204
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,204</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	475,000
FRINGE BENEFITS	60,088
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>535,088</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	129	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	107,110	107,110
002	12-MOS	M. L. PASCHALL	M	NC	140	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	68,000	68,000
003	12-MOS	S. T. SMITH		C	137D	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,725 22,724 <u>45,449</u>	22,725
								<u>220,559</u>	<u>197,835</u>

BUDGET FOR 2020/2021

SALARIES	197,835
FRINGE BENEFITS	59,351
ICWS	0
MAINT & OPER	24,573
REIMBURSEMENT	
EXTRA HELP	<u>8,307</u>
TOTAL	<u><u>290,066</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	141	WORKFORCE ED INSTRUCTOR	1100-113020-501000	46,484	46,484

BUDGET FOR 2020/2021

SALARIES	46,484
FRINGE BENEFITS	13,945
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>62,429</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	R. A. OWENS	B	F	141	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,600	60,600
002	10.5-MOS	M. CALDWELL		F	141	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,000	60,000
003	10.5-MOS	J. L. JENKINS		F	141	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,324	60,324
004	9-MOS			F	141	WORKFORCE ED INSTRUCTOR	1100-113040-501000	52,800	52,800
								233,724	233,724

BUDGET FOR 2020/2021

SALARIES	233,724
FRINGE BENEFITS	70,117
ICWS	
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	
TOTAL	317,074

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113060-02 CROSSETT HVACR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	W. R. CAMPBELL		F	141	WORKFORCE ED INSTRUCTOR	1100-113060-501000	60,000	60,000

BUDGET FOR 2020/2021

SALARIES	60,000
FRINGE BENEFITS	18,000
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>79,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113070-02 CROSSETT ADVANCED
 MANUFACTURING TECHNICAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	G. K. LONG		F	141	WORKFORCE ED INSTRUCTOR	1100-113070-501000	39,600	39,600

BUDGET FOR 2020/2021

SALARIES	39,600
FRINGE BENEFITS	11,880
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>52,480</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE	B	F	141	WORKFORCE ED INSTRUCTOR	1100-113090-501000	41,340	41,340
002	10.5-MOS	S. F. UPSHAW	A	F	141	WORKFORCE ED INSTRUCTOR	1100-113090-501000	60,500	60,500
								101,840	101,840

BUDGET FOR 2020/2021

SALARIES	101,840
FRINGE BENEFITS	30,552
ICWS	
MAINT & OPER	8,000
REIMBURSEMENT	
EXTRA HELP	8,200
TOTAL	148,592

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113091-02 CROSSETT NURSING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	141	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,905	45,905
002	9-MOS	J. D. DUBOSE		F	141	WORKFORCE ED INSTRUCTOR	1100-113120-501000	40,400	40,400
								86,305	86,305

BUDGET FOR 2020/2021

SALARIES	86,305
FRINGE BENEFITS	25,892
ICWS	2,200
MAINT & OPER	28,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	142,897

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	270
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>270</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	F	92D	INSTRUCTOR OF HOSPITALITY	1100-113160-501000	15,000	15,000
							1100-113160-501000	15,000	
							1100-110400-501000	15,000	
								<u>45,000</u>	
002	9-MOS	A. J. LINDSEY	B	F	141	WORKFORCE ED INSTRUCTOR	1100-113160-501000	39,734	39,734
								<u>84,734</u>	<u>54,734</u>

BUDGET FOR 2020/2021

SALARIES	54,734
FRINGE BENEFITS	16,420
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>76,834</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	141	WORKFORCE ED INSTRUCTOR	1100-113170-501000	40,751	40,751
							1100-110400-501000	10,188	
								<u>50,939</u>	

BUDGET FOR 2020/2021

SALARIES	40,751
FRINGE BENEFITS	12,225
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>54,976</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	141	WORKFORCE ED INSTRUCTOR	1100-113200-501000	45,389	45,389

BUDGET FOR 2020/2021

SALARIES	45,389
FRINGE BENEFITS	13,617
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>62,506</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	112	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	80,333 26,777 <u>107,110</u>	80,333
002	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	40,950 2,600 21,450 <u>65,000</u>	40,950
003	12-MOS	A. SHELL	M	NC	113	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000	9,500 28,500 <u>38,000</u>	9,500
004	12-MOS	C. D. WARE		C	123	HUMAN RESOURCES SPECIALIST	1100-113010-501000	30,788	30,788
005	12-MOS	K. A. LAWSON		C	118F	FISCAL SUPPORT SPECIALIST	1100-113010-501000	27,630	27,630
006	12-MOS	D. JORDAN		C	120D	ADMINISTRATIVE SPECIALIST III	1100-113010-501000	26,254	26,254
								<u>294,782</u>	215,455

BUDGET FOR 2020/2021

SALARIES	215,455
FRINGE BENEFITS	68,946
ICWS	400
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	<u><u>423,790</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	127	WORKFORCE ED INSTRUCTOR	1100-113050-501000	36,061	36,061

BUDGET FOR 2020/2021

SALARIES	36,061
FRINGE BENEFITS	11,540
ICWS	
MAINT & OPER	450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>48,051</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	127	WORKFORCE ED INSTRUCTOR	1100-113090-501000	65,108	65,108
002	10.5-MOS	A. H. SCALES	B	F	127	WORKFORCE ED INSTRUCTOR	1100-113090-501000	67,000	67,000
003	10.5-MOS	A. WALKER	A	F	127	WORKFORCE ED INSTRUCTOR	1100-113090-501000	48,000	48,000
004	10.5-MOS			F	127	WORKFORCE ED INSTRUCTOR	1100-113090-501000	38,517	38,517
								218,625	218,625

BUDGET FOR 2020/2021

SALARIES	218,625
FRINGE BENEFITS	69,960
ICWS	
MAINT & OPER	36,726
REIMBURSEMENT	
EXTRA HELP	
TOTAL	325,311

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	127	WORKFORCE ED INSTRUCTOR	1100-113120-501000	52,082	52,082

BUDGET FOR 2020/2021

SALARIES	52,082
FRINGE BENEFITS	16,666
ICWS	
MAINT & OPER	17,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>85,748</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	127	WORKFORCE ED INSTRUCTOR	1100-113140-501000	48,013	48,013

BUDGET FOR 2020/2021

SALARIES	48,013
FRINGE BENEFITS	15,364
ICWS	
MAINT & OPER	11,629
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>78,526</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	F	92D	INSTRUCTOR	1100-113160-501000	15,000	15,000
							1100-113160-501000	15,000	
							1100-110400-501000	15,000	
								<u>45,000</u>	

BUDGET FOR 2020/2021

SALARIES	15,000
FRINGE BENEFITS	4,500
ICWS	
MAINT & OPER	2,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>22,300</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	127	WORKFORCE ED INSTRUCTOR	1100-113170-501000	34,302	34,302
							1100-110400-501000	8,575	
								<u>42,877</u>	

BUDGET FOR 2020/2021

SALARIES	34,302
FRINGE BENEFITS	10,977
ICWS	
MAINT & OPER	3,855
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>49,134</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS			F	127	WORKFORCE ED INSTRUCTOR	1100-113180-501000	40,400	40,400

BUDGET FOR 2020/2021

SALARIES	40,400
FRINGE BENEFITS	12,928
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>58,328</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	127	WORKFORCE ED INSTRUCTOR	1100-113190-501000	41,212	41,212
002	9-MOS	T. A. COBURN	B	F	127	WORKFORCE ED INSTRUCTOR	1100-113190-501000	34,229	34,229
								75,441	75,441

BUDGET FOR 2020/2021

SALARIES	75,441
FRINGE BENEFITS	24,141
ICWS	
MAINT & OPER	3,854
REIMBURSEMENT	
EXTRA HELP	
TOTAL	103,436

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. I. HURD	M	F	127	WORKFORCE ED INSTRUCTOR	1100-113200-501000	43,764	43,764
002	10.5-MOS			F	127	WORKFORCE ED INSTRUCTOR	1100-113200-501000	38,000	38,000
								81,764	81,764

BUDGET FOR 2020/2021

SALARIES	81,764
FRINGE BENEFITS	26,164
ICWS	
MAINT & OPER	11,072
REIMBURSEMENT	
EXTRA HELP	
TOTAL	119,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-113220-03 MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	127	WORKFORCE ED INSTRUCTOR	1100-113220-501000	56,106	56,106

BUDGET FOR 2020/2021

SALARIES	56,106
FRINGE BENEFITS	17,954
ICWS	
MAINT & OPER	16,407
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>90,467</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	112	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,777 80,333 <u>107,110</u>	26,777
002	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	21,450 40,950 2,600 <u>65,000</u>	21,450
003	9-MOS	D. R. CARTER	B	F	146	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	48,509	48,509
004	9-MOS	R. J. MCGEHEE		F	146	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,000	40,000
								<u>260,619</u>	<u>136,736</u>

BUDGET FOR 2020/2021

SALARIES	136,736
FRINGE BENEFITS	41,021
ICWS	230
MAINT & OPER	102,194
REIMBURSEMENT	
EXTRA HELP	600
TOTAL	<u><u>280,781</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	137D	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,724	22,724
							1100-113010-501000	22,725	
								<u>45,449</u>	

BUDGET FOR 2020/2021

SALARIES	22,724
FRINGE BENEFITS	6,818
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	3,403
TOTAL	<u><u>34,445</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,100
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	126	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,600	2,600
							1100-113010-501000	40,950	
							1100-113300-501000	21,450	
							<u>65,000</u>		
002	12-MOS	A. SHELL	M	NC	113	PROJECT COORDINATOR	1100-115130-501000	28,500	28,500
							1100-113010-501000	9,500	
								<u>38,000</u>	
003	12-MOS	A. B. LEWIS	B	C	120D	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,317	6,317
							1100-510200-501000	18,951	
								<u>25,268</u>	
							<u>128,268</u>	<u>37,417</u>	

BUDGET FOR 2020/2021

SALARIES	37,417
FRINGE BENEFITS	11,973
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>51,452</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-115930-03 SUPPLEMENTAL EDUCATION SERV
 CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. M. ROGERS		C	57F	ADMINISTRATIVE SPECIALIST II	1100-115130-501000	11,706	11,706
							1100-111200-501000	11,706	
								<u>23,412</u>	

BUDGET FOR 2020/2021

SALARIES	11,706
FRINGE BENEFITS	3,512
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>15,218</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	120,000
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>120,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	14,100
FRINGE BENEFITS	2,541
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	12,200
FRINGE BENEFITS	2,198
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,398</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. BLOUNT	D	F	92C	ASSISTANT PROFESSOR OF BIOLOGY	1100-252010-501000	5,000	5,000
							1100-110500-501000	47,470	
								52,470	
002	9-MOS	A. L. WILLIAMS	D	F	92B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-252010-501000	2,000	2,000
							1100-110500-501000	50,466	
								52,466	
								104,936	7,000

BUDGET FOR 2020/2021

SALARIES	7,000
FRINGE BENEFITS	2,100
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,600</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	35
ICWS	445
MAINT & OPER	2,174
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,654</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	2,801
ICWS	36,617
MAINT & OPER	7,608
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>47,026</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	81,222
REIMBURSEMENT	
EXTRA HELP	2,200
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. WEAVER	B	NC	114	DIRECTOR OF SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000 GRANT	26,520 25,480	26,520
								<u>52,000</u>	

BUDGET FOR 2020/2021

SALARIES	26,520
FRINGE BENEFITS	8,480
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>35,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

UNIVERSITY OF ARKANSAS AT MONTICELLO BUDGET FOR 2020/2021							ACCOUNT	1100-410100-01	LIBRARY	TOTAL	BUDGET
POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER		SALARY		
001	12-MOS	D. G. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR	1100-410100-501000 1100-610700-501150		72,907 5,000	72,907	
									<u>77,907</u>		
002	12-MOS	E. K. PARISH	M	NC	88	ASSISTANT LIBRARIAN	1100-410100-501000		45,500	45,500	
003	12-MOS	R. C. CLARK	D	NC	88	ASSISTANT LIBRARIAN	1100-410100-501000		40,380	40,380	
004	12-MOS	A. B. DENTON	M	NC	88	ASSISTANT LIBRARIAN	1100-410100-501000		39,000	39,000	
005	12-MOS	A. A. VINCENT	B	C	61	LIBRARY SUPERVISOR	1100-410100-501000		31,985	31,985	
006	12-MOS	A. D. SHEPHERD	A	C	57D	ADMINISTRATIVE SPECIALIST III	1100-410100-501000		25,521	25,521	
007	12-MOS	P. F. JONES	B	C	70	LIBRARY TECHNICIAN	1100-410100-501000		23,412	23,412	
008	12-MOS	E. R. MCMICKLE	B	C	70	LIBRARY TECHNICIAN	1100-410100-501000		23,412	23,412	
009	12-MOS	A. SCHOBBER	A	C	70	LIBRARY TECHNICIAN	1100-410100-501000		23,412	23,412	
									<u>330,529</u>	<u>325,529</u>	

BUDGET FOR 2020/2021

SALARIES	325,529
FRINGE BENEFITS	97,659
ICWS	14,201
MAINT & OPER	216,802
REIMBURSEMENT	
EXTRA HELP	<u>5,368</u>
TOTAL	<u><u>659,559</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,031</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. J. ALLEN	B	C	67	SPECIAL EVENTS COORDINATOR	1100-420100-501000	25,521	25,521

BUDGET FOR 2020/2021

SALARIES	25,521
FRINGE BENEFITS	7,656
ICWS	10,764
MAINT & OPER	4,040
REIMBURSEMENT	
EXTRA HELP	4,000
TOTAL	<u><u>51,981</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	113
ICWS	1,432
MAINT & OPER	2,204
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,749</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	92A	DIRECTOR OF ART GALLERIES/ PROFESSOR OF ART	1100-420400-501150 1100-110700-501000	3,000 <u>55,001</u> 58,001	3,000

BUDGET FOR 2020/2021

SALARIES	3,000
FRINGE BENEFITS	900
ICWS	
MAINT & OPER	6,923
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>10,823</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	63	COMMERCIAL GRAPHIC ARTIST	1100-430100-501000	29,797	29,797

BUDGET FOR 2020/2021

SALARIES	29,797
FRINGE BENEFITS	8,939
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
TOTAL	<u><u>38,274</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	29	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	65,939	65,939
002	12-MOS	D. P. MILLER	M	C	64	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	29,184	29,184
								95,123	95,123

BUDGET FOR 2020/2021

SALARIES	95,123
FRINGE BENEFITS	28,537
ICWS	5,691
MAINT & OPER	26,295
REIMBURSEMENT	
EXTRA HELP	
TOTAL	155,646

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,729
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	83	FARM MANAGER	1100-440100-501000	53,000	53,000

BUDGET FOR 2020/2021

SALARIES	53,000
FRINGE BENEFITS	15,900
ICWS	2,096
MAINT & OPER	19,918
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>90,914</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	86	FOREST MANAGER	1100-440200-501000	41,055	41,055
							AAES	7,194	
								<u>48,249</u>	

BUDGET FOR 2020/2021

SALARIES	41,055
FRINGE BENEFITS	12,317
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>69,254</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2020/2021

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	1100-470100-501000	26,250	26,250
							1100-640100-501000	78,750	
								105,000	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,781	36,781
							1100-640100-501000	36,782	
								73,563	
003	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	1100-470100-501000	26,000	26,000
							1100-640100-501000	26,000	
							1200-121310-501150	12,120	
								64,120	
004	12-MOS	M. W. MIXON	B	NC	31	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	27,500	27,500
							1100-640100-501000	27,500	
								55,000	
005	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	1100-470100-501000	19,200	19,200
							1100-640100-501000	19,200	
								38,400	
006	12-MOS	D. R. WILLIAMS-JACKSON	B	C	43	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	18,853	18,853
							1100-640100-501000	18,853	
								37,706	
007	12-MOS	L. P. ADAMS	B	C	48	NETWORK SUPPORT ANALYST	1100-470100-501000	17,100	17,100
							1100-640100-501000	17,099	
								34,199	
008	12-MOS	J. L. CHAMBLESS		C	59	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	14,772	14,772
							1100-640100-501000	14,771	
								29,543	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	D. A. ROJAS		C	57D	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,760	12,760
							1100-640100-501000	12,761	
								25,521	
								463,052	199,216

BUDGET FOR 2020/2021

SALARIES	199,216
FRINGE BENEFITS	59,765
ICWS	15,754
MAINT & OPER	156,954
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>431,689</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	1,090
ICWS	13,384
MAINT & OPER	1,764
REIMBURSEMENT	
EXTRA HELP	433
TOTAL	<u>16,671</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	35	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	49,000	49,000
002	12-MOS	J. R.. WARNDOF	M	NC	38	ACADEMIC ADVISOR	1100-480800-501000	4,730	4,730
							1100-580100-501000	27,270	
								32,000	
								81,000	53,730

BUDGET FOR 2020/2021

SALARIES	53,730
FRINGE BENEFITS	16,119
ICWS	5,000
MAINT & OPER	9,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>84,209</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	98	GRADUATE ASSISTANT	1100-510100-501120	6,800	6,800

BUDGET FOR 2020/2021

SALARIES	6,800
FRINGE BENEFITS	520
ICWS	4,996
MAINT & OPER	10,348
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>22,664</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. J. DAVILA	M	NC	26	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	1100-510200-501000	76,000	76,000
002	12-MOS	H. T. DAVIS	M	NC	36	STUDENT CONDUCT CASE MANAGER/ TITLE IX INVESTIGATOR	1100-510200-501000	45,450	45,450
								121,450	121,450

BUDGET FOR 2020/2021

SALARIES	121,450
FRINGE BENEFITS	36,435
ICWS	4,098
MAINT & OPER	7,589
REIMBURSEMENT	
EXTRA HELP	2,471
TOTAL	172,043

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	132	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	63,246	63,246
002	12-MOS	D. W. STREETER	D	NC	133	DIRECTOR OF STUDENT SERVICES	1100-510200-501000	56,106	56,106
003	12-MOS	S. L. GOZA	A	C	137D	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	27,630	27,630
004	12-MOS	P. S. MURPHY		C	137F	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	23,412	23,412
								170,394	170,394

BUDGET FOR 2020/2021

SALARIES	170,394
FRINGE BENEFITS	51,118
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	2,784
TOTAL	234,296

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. A. ALLEN	M	NC	115	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	45,905	45,905
002	12-MOS	C. S. VANCE	M	NC	116	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000 GRANT	56,361 9,945 <u>66,306</u>	56,361
003	12-MOS	A. B. LEWIS	B	C	120D	ADMINISTRATIVE SPECIALIST III	1100-510200-501000 1100-115130-501000	18,951 6,317 <u>25,268</u>	18,951
								<u>137,479</u>	<u>121,217</u>

BUDGET FOR 2020/2021

SALARIES	121,217
FRINGE BENEFITS	38,789
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>171,540</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	89	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING/VISTA SUPERVISOR	1100-510400-501000	4,304	4,304
							1100-530100-501000	33,576	
							1100-530100-501150	5,002	
								<u>42,882</u>	

BUDGET FOR 2020/2021

SALARIES	4,304
FRINGE BENEFITS	5,006
ICWS	15,486
MAINT & OPER	434
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>25,230</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,828
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,828</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-510900-01 STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	16	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	55,971	55,971
002	12-MOS			NC	98	GRADUATE ASSISTANT	1100-520100-501120	6,800	6,800
								62,771	62,771

BUDGET FOR 2020/2021

SALARIES	62,771
FRINGE BENEFITS	16,791
ICWS	24,589
MAINT & OPER	17,609
REIMBURSEMENT	
EXTRA HELP	
TOTAL	121,760

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,528
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>8,768</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,371
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,371</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,880
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,880</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	98	GRADUATE ASSISTANT	1100-521000-501120	6,800	6,800

BUDGET FOR 2020/2021

SALARIES	6,800
FRINGE BENEFITS	520
ICWS	10,233
MAINT & OPER	15,982
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,535</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-521910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	100	RODEO COACH	1100-521910-501000	45,335	45,335

BUDGET FOR 2020/2021

SALARIES	45,335
FRINGE BENEFITS	13,601
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>90,720</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-521920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	89	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING/VISTA SUPERVISOR	1100-530100-501000	33,576	33,576
							1100-530100-501150	5,002	5,002
							1100-510400-501000	4,304	
							<u>42,882</u>		
002	12-MOS			NC	98	GRADUATE ASSISTANT	1100-530100-501120	6,800	6,800
								<u>49,682</u>	<u>45,378</u>

BUDGET FOR 2020/2021

SALARIES	45,378
FRINGE BENEFITS	11,573
ICWS	9,568
MAINT & OPER	14,683
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>81,202</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,990
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,990</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-530300-01 COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. STELL	B	NC	34	PROFESSIONAL COUNSELOR	1100-530300-501000	55,000	55,000

BUDGET FOR 2020/2021

SALARIES	55,000
FRINGE BENEFITS	16,500
ICWS	
MAINT & OPER	4,121
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>75,621</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. GADSON	M	NC	21	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	67,500	67,500
002	12-MOS	F. J. PORTO III	B	NC	16	ASSISTANT CONTROLLER	1100-540100-501150 1100-660100-501000	18,000 <u>45,831</u>	18,000
								63,831	
003	12-MOS	H. WOODS	B	NC	28	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	42,500	42,500
004	12-MOS	A. HAYDEN	B	NC	90	SCHOLARSHIP COORDINATOR	1100-540100-501000	34,000	34,000
005	12-MOS	S. J. HOGG	B	C	60	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
006	12-MOS	M. D. THOMAS	B	C	60	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
007	12-MOS	E. RICHARD	B	C	60	FINANCIAL AID ANALYST	1100-540100-501000	31,356	31,356
008	12-MOS	V. WOODARD		C	57F	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	23,412	23,412
								<u>321,394</u>	275,563

BUDGET FOR 2020/2021

SALARIES	275,563
FRINGE BENEFITS	85,369
ICWS	9,735
MAINT & OPER	27,738
REIMBURSEMENT	
EXTRA HELP	<u>3,784</u>
TOTAL	<u><u>402,189</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-540200-01 LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	11,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>11,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,776
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,776</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	20	DIRECTOR OF ADMISSIONS AND RECRUITMENT	1100-550100-501000	80,394	80,394
002	12-MOS	S. MILNER	M	NC	16	ASSISTANT DIRECTOR OF ADMISSIONS/ COORDINATOR OF INTERNATIONAL SERVICES	1100-550100-501000	34,250	34,250
003	12-MOS	W. B. LITZSEY	B	C	54	HEI PROGRAM COORDINATOR	1100-550100-501000	31,643	31,643
004	12-MOS	S. POWERS	B	C	57C	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	28,073	28,073
005	12-MOS	M. Y. BURNETT	B	C	66	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,531	26,531
006	12-MOS	D. JOHNSON	B	C	66	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
007	12-MOS	H. WATSON	A	C	57D	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,753	25,753
008	12-MOS	S. C. FORREST		C	57F	ADMINISTRATIVE SPECIALIST II	1100-550100-501000	23,412	23,412
								276,852	276,852

BUDGET FOR 2020/2021

SALARIES	276,852
FRINGE BENEFITS	83,056
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
TOTAL	449,322

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. M. MILLER	M	NC	11	REGISTRAR	1100-560100-501000	58,000	58,000
002	12-MOS	E. A. ASHLEY	B	NC	24	ASSOCIATE REGISTRAR	1100-560100-501000	42,000	42,000
003	12-MOS	B. K. WOODARD	B	C	58	ASSISTANT REGISTRAR	1100-560100-501000	31,985	31,985
004	12-MOS	R. LOPEZ		C	57F	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	23,412	23,412
005	12-MOS			C	57F	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	23,412	23,412
006	12-MOS	P. WHITE		C	57H	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	22,433	22,433
								201,242	201,242

BUDGET FOR 2020/2021

SALARIES	201,242
FRINGE BENEFITS	60,373
ICWS	1,000
MAINT & OPER	27,434
REIMBURSEMENT	
EXTRA HELP	
TOTAL	290,049

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	24,570
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>24,570</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. L. RICHARDSON	A	C	106	REGISTERED NURSE	1100-570100-501000	39,155	39,155

BUDGET FOR 2020/2021

SALARIES	39,155
FRINGE BENEFITS	11,747
ICWS	
MAINT & OPER	3,968
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>54,870</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-580100-01 STUDENT SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. C. HAMMOCK	B	NC	38	ACADEMIC ADVISOR	1100-580100-501000	30,000	30,000
002	12-MOS	J. R. WARNDOF	M	NC	38	ACADEMIC ADVISOR	1100-580100-501000	27,270	27,270
							1100-480800-501000	4,730	
								<u>32,000</u>	
								<u>62,000</u>	<u>57,270</u>

BUDGET FOR 2020/2021

SALARIES	57,270
FRINGE BENEFITS	17,181
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>74,451</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-580101-01 STUDENT SUCCESS ENHANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	32,633
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,633</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	1	CHANCELLOR	1100-610100-501000	255,000	255,000
002	12-MOS	C. M. PACE	M	NC	14	ASSISTANT TO THE CHANCELLOR/ FREEDOM OF INFORMATION ACT OFFICER	1100-610100-501000	70,000	70,000
								325,000	325,000

BUDGET FOR 2020/2021

SALARIES	325,000
FRINGE BENEFITS	97,500
ICWS	5,638
MAINT & OPER	31,990
REIMBURSEMENT	
EXTRA HELP	
TOTAL	460,128

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	3	INTERIM VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	130,000	130,000
002	12-MOS	B. D. WORNICK	B	NC	13	PROJECT MANAGER	1100-610200-501000	35,000	35,000
003	12-MOS	R. S. HYATT	B	C	57B	ADMINISTRATIVE ANALYST	1100-610200-501000	32,264	32,264
004	12-MOS	E. N. WILLIAMS		C	57C	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-610200-501000	28,638	28,638
								225,902	225,902

BUDGET FOR 2020/2021

SALARIES	225,902
FRINGE BENEFITS	67,771
ICWS	3,854
MAINT & OPER	23,431
REIMBURSEMENT	
EXTRA HELP	
TOTAL	320,958

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. GOLDMON	D	NC	6	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	1100-610300-501000	150,000	150,000
002	12-MOS	B. L. RYBURN		NC	16	PROJECT MANAGER	1100-610300-501000	32,088	32,088
								182,088	182,088

BUDGET FOR 2020/2021

SALARIES	182,088
FRINGE BENEFITS	54,626
ICWS	
MAINT & OPER	15,056
REIMBURSEMENT	
EXTRA HELP	
TOTAL	251,770

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	4	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	140,000	140,000
002	12-MOS	S. N. LOYD	A	NC	23	PROJECT MANAGER	1100-610400-501000	45,420	45,420
								185,420	185,420

BUDGET FOR 2020/2021

SALARIES	185,420
FRINGE BENEFITS	55,626
ICWS	
MAINT & OPER	13,230
REIMBURSEMENT	
EXTRA HELP	
TOTAL	254,276

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-610700-01 INSTITUTIONAL ACCREDITATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. BOICE	M	NC	85	DIRECTOR OF LIBRARY/ ASSOCIATE PROFESSOR	1100-610700-501150	5,000	5,000
							1100-410100-501000	72,907	
								<u>77,907</u>	

BUDGET FOR 2020/2021

SALARIES	5,000
FRINGE BENEFITS	1,600
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>9,600</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS

ACCOUNT 1100-610800-01

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. WEAVER	M	NC	5	VICE CHANCELLOR FOR ADVANCEMENT	1100-610800-501000	156,000	156,000
002	12-MOS	J. MACKLIN	B	NC	16	PROJECT MANAGER	1100-610800-501000	40,000	40,000
003	12-MOS	R. R. SMITH	B	NC	16	ACCOUNTING SPECIALIST	1100-610800-501000	43,086	43,086
						UAM FOUNDATION		3,126	
								46,212	
								239,086	239,086

BUDGET FOR 2020/2021

SALARIES	239,086
FRINGE BENEFITS	71,726
ICWS	
MAINT & OPER	27,043
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>337,855</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	27	DIRECTOR OF UNIVERSITY POLICE	1100-620100-501000	81,307	81,307
002	12-MOS	R. B. PICKENS	B	NC	16	ASSISTANT DIRECTOR OF UNIVERSITY POLICE	1100-620100-501000	55,000	55,000
003	12-MOS	C. A. WALKER		C	41C	PUBLIC SAFETY COMMANDER I	1100-620100-501000	41,326	41,326
004	12-MOS	A. W. BARNES	B	C	41E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
005	12-MOS	G. WEST	B	C	41E	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,464	36,464
006	12-MOS	D. H. WESSON		C	41E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
007	12-MOS	R. L. GALLEGOS		C	41E	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,829	36,829
008	12-MOS	C. OVERSTREET		C	41G	UNIVERSITY POLICE SECURITY OFFICER	1100-620100-501000	23,739	23,739
009	12-MOS	M. Y. WRIGHT		C	57A	ADMINISTRATIVE ASSISTANT	1100-620100-501000	29,251	29,251
								379,054	379,054

BUDGET FOR 2020/2021

SALARIES	379,054
FRINGE BENEFITS	113,716
ICWS	2,505
MAINT & OPER	39,681
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	540,956

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620100-02 CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. C. ROAN	A	C	136E	UNIVERSITY POLICE	1100-620100-501000	37,569	37,569

BUDGET FOR 2020/2021

SALARIES	37,569
FRINGE BENEFITS	11,271
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u>67,340</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620100-03 MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. CLARKE		C	119E	UNIVERSITY POLICE	1100-620100-501000	36,829	36,829

BUDGET FOR 2020/2021

SALARIES	36,829
FRINGE BENEFITS	11,785
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>50,114</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,512</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620400-501000	14,932	14,932
							1100-620500-501000	14,932	
								<u>29,864</u>	

BUDGET FOR 2020/2021

SALARIES	14,932
FRINGE BENEFITS	4,480
ICWS	1,375
MAINT & OPER	100,530
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
TOTAL	<u><u>717</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,900</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	11,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>11,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620500-501000	14,932	14,932
							1100-620400-501000	14,932	
								<u>29,864</u>	
002	12-MOS	D. S. BENNETT		C	77	WAREHOUSE WORKER	1100-620500-501000	22,433	22,433
								<u>52,297</u>	<u>37,365</u>

BUDGET FOR 2020/2021

SALARIES	37,365
FRINGE BENEFITS	11,210
ICWS	7,336
MAINT & OPER	204,269
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
TOTAL	<u><u>86,280</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	112,843
REIMBURSEMENT	(20,000)
EXTRA HELP	
TOTAL	<u>92,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	223
ICWS	2,829
MAINT & OPER	77,089
REIMBURSEMENT	(71,000)
EXTRA HELP	
TOTAL	<u>9,141</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621000-01 HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	16	HUMAN RESOURCES MANAGER	1100-621000-501000	51,351	51,351
002	12-MOS	C. A. CULP		C	46	PAYROLL SERVICES COORDINATOR	1100-621000-501000	40,295	40,295
003	12-MOS	T. THOMPSON	B	C	51	HUMAN RESOURCES ANALYST	1100-621000-501000	34,200	34,200
004	12-MOS	G. SMITH	B	C	40E	FISCAL SUPPORT ANALYST	1100-621000-501000	34,492	34,492
								160,338	160,338

BUDGET FOR 2020/2021

SALARIES	160,338
FRINGE BENEFITS	48,101
ICWS	
MAINT & OPER	14,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	222,939

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	32	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	55,809	55,809
002	12-MOS	L. A. MCDANIEL		C	47	PROCUREMENT COORDINATOR	1100-621100-501000 1100-660100-501000	18,471 18,471	18,471
								<u>36,942</u>	
								<u>92,751</u>	<u>74,280</u>

BUDGET FOR 2020/2021

SALARIES	74,280
FRINGE BENEFITS	22,284
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>96,564</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,696
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,696</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	(23,076)
EXTRA HELP	
TOTAL	<u>(13,076)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,842</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	18
ICWS	
MAINT & OPER	607
REIMBURSEMENT	
EXTRA HELP	225
TOTAL	<u>850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,074</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,758</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(919,300)
EXTRA HELP	
TOTAL	<u><u>(919,300)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	420,991
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>420,991</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	450,347
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>450,347</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	47,962
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>47,962</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,150
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,150</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

UNIVERSITY OF ARKANSAS AT MONTICELLO						ACCOUNT	1100-551000	CONTINGENCY	
POSITION	EMP	TITLE						TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000		357,621
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000		55,000
						SPECIAL CONTINGENCY-MONTICELLO	1100-630102-551000		654,512
						CONTINGENCY-CROSSETT	1100-630100-551000		20,711
						SPECIAL CONTINGENCY-CROSSETT	1100-630102-551000		57,824
						CONTINGENCY-MCGEHEE	1100-630100-551000		65,360
						SPECIAL CONTINGENCY-MCGEHEE	1100-630102-551000		74,196
						CONTINGENCY-AHEOTA	1100-630100-551000		4,849
						SPECIAL CONTINGENCY-AHEOTA	1100-630102-551000		12,140
									<u>1,302,213</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,302,213
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,302,213</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	10	CHIEF INFORMATION OFFICER	1100-640100-501000	78,750	78,750
							1100-470100-501000	26,250	
								<u>105,000</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	16	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,782	36,782
							1100-470100-501000	36,781	
								<u>73,563</u>	
003	12-MOS	C. C. FENDLEY	B	NC	16	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	52,000	52,000
004	12-MOS	J. A. BARNES	B	NC	16	DIRECTOR OF END USER SUPPORT/ CHEER COACH	1100-640100-501000	26,000	26,000
							1100-470100-501000	26,000	
							1200-121310-501150	12,120	
							<u>64,120</u>		
005	12-MOS	M. W. MIXON	B	NC	31	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	27,500	27,500
							1100-470100-501000	27,500	
								<u>55,000</u>	
006	12-MOS	C. L. ADAIR	B	NC	31	PEOPLESFT ADMINISTRATOR	1100-640100-501000	60,180	60,180
							1100-640100-501150	5,820	
								<u>66,000</u>	
								66,000	
007	12-MOS	T. R. HUDSPETH	M	NC	90	IDENTITY ACCESS MANAGEMENT/ SECURITY ANALYST	1100-640100-501000	19,200	19,200
							1100-470100-501000	19,200	
								<u>38,400</u>	
008	12-MOS	D. R. WILLIAMS-JACKSON	B	C	43	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	18,853	18,853
							1100-470100-501000	18,853	
								<u>37,706</u>	
009	12-MOS	L. P. ADAMS	B	C	48	NETWORK SUPPORT ANALYST	1100-640100-501000	17,099	17,099
							1100-470100-501000	17,100	
								<u>34,199</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. L. CHAMBLESS	B	C	59	COMPUTER SUPPORT TECHNICIAN	1100-640100-501000	14,771	14,771
							1100-470100-501000	14,772	
								<u>29,543</u>	
011	12-MOS	D. A. ROJAS		C	57D	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,761	12,761
							1100-470100-501000	12,760	
								<u>25,521</u>	
								<u>581,052</u>	<u>369,716</u>

BUDGET FOR 2020/2021

SALARIES	369,716
FRINGE BENEFITS	110,915
ICWS	
MAINT & OPER	524,205
REIMBURSEMENT	(2,500)
EXTRA HELP	
TOTAL	<u><u>1,002,336</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. PIPES	B	NC	134	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,915	41,915

BUDGET FOR 2020/2021

SALARIES	41,915
FRINGE BENEFITS	12,575
ICWS	
MAINT & OPER	8,607
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>63,097</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	117	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	46,306	46,306
							1100-720100-501000	18,008	
							GRANT	7,626	
								<u>71,940</u>	
002	12-MOS	L. M. GUSTAFSON		C	122	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	29,865	29,865
								<u>101,805</u>	<u>76,171</u>

BUDGET FOR 2020/2021

SALARIES	76,171
FRINGE BENEFITS	24,375
ICWS	
MAINT & OPER	40,202
REIMBURSEMENT	
EXTRA HELP	11,000
TOTAL	<u><u>151,748</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	57,200
REIMBURSEMENT	(35,000)
EXTRA HELP	
TOTAL	<u>22,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640103-01 IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	470,619
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>470,619</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	45	COMPUTER SUPPORT SPECIALIST	1100-640200-501000	38,877	38,877

BUDGET FOR 2020/2021

SALARIES	38,877
FRINGE BENEFITS	11,663
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>50,540</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. HUGHES	M	NC	25	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000	39,853	39,853
							UAM FOUNDATION	5,147	
								<u>45,000</u>	

BUDGET FOR 2020/2021

SALARIES	39,853
FRINGE BENEFITS	11,956
ICWS	14,519
MAINT & OPER	42,158
REIMBURSEMENT	
EXTRA HELP	5,000
TOTAL	<u><u>113,486</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. DAVIS	M	NC	17	DIRECTOR OF MARKETING	1100-650200-501000	70,000	70,000

BUDGET FOR 2020/2021

SALARIES	70,000
FRINGE BENEFITS	21,000
ICWS	
MAINT & OPER	108,523
REIMBURSEMENT	(40,000)
EXTRA HELP	
TOTAL	<u>159,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,415
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,415</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	576
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>576</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	24,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>24,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	25,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	F	92B	DIRECTOR OF GOVERNMENTAL RELATIONS/ ASSOCIATE PROFESSOR	1100-650800-501150 1100-110900-501000	25,800 44,344 <u>70,144</u>	25,800

BUDGET FOR 2020/2021

SALARIES	25,800
FRINGE BENEFITS	7,740
ICWS	
MAINT & OPER	3,150
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>36,690</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	15	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	114,182	114,182
002	12-MOS	J. L. ADAMS	B	NC	15	BUSINESS MANAGER	1100-660100-501000	75,000	75,000
003	12-MOS	M. L. HESTER	B	NC	16	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	51,642	51,642
004	12-MOS	F. J. PORTO III	B	NC	16	ASSISTANT CONTROLLER	1100-660100-501000 1100-540100-501150	45,831 <u>18,000</u>	45,831 63,831
005	12-MOS	L. A. MCDANIEL		C	47	PROCUREMENT COORDINATOR	1100-660100-501000 1100-621100-501000	18,471 <u>18,471</u>	18,471 36,942
006	12-MOS	R. K. HATLEY	A	C	40B	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	39,216	39,216
007	12-MOS	T. NEWTON	B	C	40D	ACCOUNTANT	1100-660100-501000	33,151	33,151
009	12-MOS	S. D. STRICKLAND		C	40E	FISCAL SUPPORT ANALYST	1100-660100-501000	32,263	32,263
								<u>446,227</u>	<u>409,756</u>

BUDGET FOR 2020/2021

SALARIES	409,756
FRINGE BENEFITS	122,927
ICWS	14,865
MAINT & OPER	129,352
REIMBURSEMENT	
EXTRA HELP	<u>10,277</u>
TOTAL	<u><u>687,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-660200-01 CASHIERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. ROBERTSON	B	C	40B	FISCAL SUPPORT SUPERVISOR	1100-660200-501000	34,808	34,808
010	12-MOS	J. L. COOPER		C	40E	FISCAL SUPPORT ANALYST	1100-660200-501000	30,393	30,393
013	12-MOS	V. COLBURN		C	40F	FISCAL SUPPORT SPECIALIST	1100-660200-501000	25,268	25,268
								90,469	90,469

BUDGET FOR 2020/2021

SALARIES	90,469
FRINGE BENEFITS	27,141
ICWS	7,500
MAINT & OPER	5,500
REIMBURSEMENT	
EXTRA HELP	7,500
TOTAL	138,110

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. W. HALLMARK	A	C	135F FISCAL SUPPORT SPECIALIST	1100-660100-501000	25,521	25,521

BUDGET FOR 2020/2021

SALARIES	25,521
FRINGE BENEFITS	7,656
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>34,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	120D	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,815	13,815
							1200-128010-501000	13,816	
								<u>27,631</u>	

BUDGET FOR 2020/2021

SALARIES	13,815
FRINGE BENEFITS	4,421
ICWS	
MAINT & OPER	600
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>18,836</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	12	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	86,409	86,409
005	12-MOS	T. L. MAGGARD	A	C	57D	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	27,088	27,088
								113,497	113,497

BUDGET FOR 2020/2021

SALARIES	113,497
FRINGE BENEFITS	34,049
ICWS	
MAINT & OPER	16,992
REIMBURSEMENT	
EXTRA HELP	
TOTAL	164,538

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,606
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,606</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	794
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>794</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	44	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	48,345	48,345
002	12-MOS	K. M. HUDGENS		C	44	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	48,014	48,014
003	12-MOS	M. A. CARTER		NC	19	SKILLED TRADESMAN SUPERVISOR	1100-720100-501000	39,390	39,390
004	12-MOS	J. B. BYRD		C	52C	SKILLED TRADESMAN	1100-720100-501000	31,985	31,985
005	12-MOS	J. D. CRASS		C	52C	SKILLED TRADESMAN	1100-720100-501000	42,267	42,267
006	12-MOS	W. T. GARDNER, JR.		C	52C	SKILLED TRADESMAN	1100-720100-501000	31,985	31,985
007	12-MOS	L. S. KLING		C	52C	SKILLED TRADESMAN	1100-720100-501000	30,137	30,137
008	12-MOS	J. A. WHITE		C	52C	SKILLED TRADESMAN	1100-720100-501000	29,251	29,251
009	12-MOS	B. D. PRUITT		C	52C	SKILLED TRADESMAN	1100-720100-501000	31,356	31,356
010	12-MOS	R. SPRUELL		C	52C	SKILLED TRADESMAN	1100-720100-501000	29,839	29,839
011	12-MOS	J. A. MCDANIEL		C	52D	SKILLED TRADES HELPER	1100-720100-501000	23,086	23,086

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	12-MOS	B. A. STAFFORD		C	52E	APPRENTICE TRADESMAN	1100-720100-501000	22,106	22,106
								407,761	407,761

BUDGET FOR 2020/2021

SALARIES	407,761
FRINGE BENEFITS	122,329
ICWS	6,263
MAINT & OPER	336,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
TOTAL	782,673

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	138	MAINTENANCE SUPERVISOR	1100-720100-501000	22,828	22,829
							1100-750100-501000	7,610	
								<u>30,438</u>	
002	12-MOS	A. KEIRSEY		C	139	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	21,453	21,453
								<u>51,891</u>	<u>44,282</u>

BUDGET FOR 2020/2021

SALARIES	44,282
FRINGE BENEFITS	13,285
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	3,000
TOTAL	<u><u>116,628</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	117	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	18,008	18,008
							1100-640100-501000	46,306	
							GRANT	7,626	
								<u>71,940</u>	
002	12-MOS	J. BARNARD		NC	143	MAINTENANCE DIRECTOR	1100-720100-501000	40,372	40,372
							GRANT	6,628	
								<u>47,000</u>	
003	12-MOS	J. A. ASHCRAFT		C	124	MAINTENANCE ASSISTANT	1100-720100-501000	23,086	23,086
004	12-MOS	K. A. RHODES		C	124	MAINTENANCE ASSISTANT	1100-720100-501000	23,086	23,086
								<u>165,112</u>	<u>104,552</u>

BUDGET FOR 2020/2021

SALARIES	104,552
FRINGE BENEFITS	33,457
ICWS	
MAINT & OPER	35,380
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>173,389</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720100-04 AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. J. BETTIS		C	62	BOILER OPERATOR	1100-720300-501000	28,418	28,418
002	12-MOS	E. L. CHARLES		C	62	BOILER OPERATOR	1100-720300-501000	30,463	30,463
003	12-MOS	S. A. MAY		C	62	BOILER OPERATOR	1100-720300-501000	30,463	30,463
004	12-MOS	S. N. WILLIAMS		C	62	BOILER OPERATOR	1100-720300-501000	29,865	29,865
								119,209	119,209

BUDGET FOR 2020/2021

SALARIES	119,209
FRINGE BENEFITS	35,763
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
TOTAL	159,382

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,700</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	68	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	25,042	25,042
002	12-MOS	P. T. DUNN		C	73	INSTITUTIONAL SERVICES SHIFT SUPERVISOR	1100-730100-501000	22,759	22,759
003	12-MOS	V. GILMORE		C	80	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	21,780	21,780
004	12-MOS	L. D. BELL		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
005	12-MOS	M. S. BOSTIAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
006	12-MOS	M. E. BERRYMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
007	12-MOS	E. S. DAUGHERTY		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
008	12-MOS	T. DAVID		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
009	12-MOS	M. CASTILLO-CHINO		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
010	12-MOS	A. DUNCAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
011	12-MOS	N. GREENHAM		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
012	12-MOS	B. S. HEINZELMAN		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
013	12-MOS	J. BATES		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
014	12-MOS	R. KING III		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
015	12-MOS	J. W. OAKES		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
016	12-MOS	T. J. PALMER		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
017	12-MOS	M. L. ROWLETT		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	K. M. SIMPSON		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
019	12-MOS	B. C. SMITH		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
020	12-MOS	T. MILLER		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
021	12-MOS	K. STANLEY		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
022	12-MOS	S. TERRY		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
023	12-MOS	J. LAMB		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
024	12-MOS	J. E. COLEMAN		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
025	12-MOS	E. CARR		C	81	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
026	12-MOS	C. KING		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
027	12-MOS	L. DUKES		C	111	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	22,741	22,741
								585,741	585,741

BUDGET FOR 2020/2021

SALARIES	585,741
FRINGE BENEFITS	175,722
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
TOTAL	808,047

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	230
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,568
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,109</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	55	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	23,265	23,265
							1100-730500-501000	3,877	
							1100-730500-501000	3,877	
								<u>31,019</u>	

BUDGET FOR 2020/2021

SALARIES	23,265
FRINGE BENEFITS	6,980
ICWS	
MAINT & OPER	2,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,085</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	55	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	3,877	3,877
							1100-730500-501000	3,877	
							1100-730500-501000	<u>23,265</u>	
								31,019	

BUDGET FOR 2020/2021

SALARIES	3,877
FRINGE BENEFITS	1,163
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,040</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	55	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	3,877	3,877
							1100-730500-501000	3,877	
							1100-730500-501000	<u>23,265</u>	
								31,019	

BUDGET FOR 2020/2021

SALARIES	3,877
FRINGE BENEFITS	1,241
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,118</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		840,500
						GAS	1100-740200-508000		252,350
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		9,135
						CROSSETT WATER	1100-740300-508000		1,500
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,213,414</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,213,414
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,213,414</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	52C	SKILLED TRADESMAN	1100-750100-501000	31,985	31,985
002	12-MOS	C. W. BARNARD		C	69	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	23,412	23,412
003	12-MOS	D. J. CHAMBERS		C	72	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
004	12-MOS	J. K. FREEMAN		C	72	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
005	12-MOS	R. B. REYNOLDS		C	72	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
006	12-MOS	D. H. RUSSELL		C	72	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
007	12-MOS	T. W. TRANTHAM		C	72	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
008	12-MOS	J. T. FERGUSON		C	79	EQUIPMENT OPERATOR	1100-750100-501000	22,106	22,106
009	12-MOS	R. ROBBINS		C	79	EQUIPMENT OPERATOR	1100-750100-501000	22,106	22,106
								215,039	215,039

BUDGET FOR 2020/2021

SALARIES	215,039
FRINGE BENEFITS	64,512
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
TOTAL	336,909

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	138	MAINTENANCE SUPERVISOR	1100-750100-501000	7,610	7,610
							1100-720100-501000	22,828	
								<u>30,438</u>	

BUDGET FOR 2020/2021

SALARIES	7,610
FRINGE BENEFITS	2,283
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	1,200
TOTAL	<u><u>22,933</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,820
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,901
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,901</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT ACCOUNT NUMBER	FEE WAIVERS	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010			61,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010			16,500
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010			300
						UNIVERSITY EMPLOYEES	1100-810100-581010			35,272
						CONTIGUOUS STATE	1100-810110-581010			1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010			11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010			8,000
						MCGEHEE SENIOR CITIZEN	1100-810120-581010			1,512
						SENIOR CITIZEN	1100-810120-581010			29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010			400,000
						AHEOTA CONTIGUOUS STATE	1100-810110-581010			60
										1,964,352

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,964,352
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,964,352

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						UNIVERSITY	1100-810200-581020		420,734
						VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
						PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
						WEEVIL EXCELLENCE	1100-810230-581020		166,487
						PRE-FRESHMAN	1100-810240-581020		5,223
						UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
						CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
						TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
									<u>1,670,694</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,670,694</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		468,342
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		12,375
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
						RODEO	1100-810391-581030		42,618
									<u>796,217</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	796,217
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>796,217</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-581040 MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		10,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									91,226

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	91,226
REIMBURSEMENT	
EXTRA HELP	
TOTAL	91,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	18,800	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	1,182	
									<u>19,982</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	19,982
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>19,982</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS			
BUDGET FOR 2020/2021							ACCOUNT	1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE							TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET	
						INTEREST	1100-163030-571000		632,751	
						PRINCIPAL	1100-163020-571000		183,771	
						PAYING AGENT FEES	1100-163040-571000		444	
						TRUST FEE	1100-163050-571000		4,436	
						CROSSETT INTEREST	1100-163030-571000		18,336	
						CROSSETT PRINCIPAL	1100-163020-571000		26,240	
						CROSSETT PAYING AGENT FEES	1100-163040-571000		25	
						CROSSETT TRUST FEE	1100-163050-571000		250	
						MCGEHEE INTEREST	1100-163030-571000		24,456	
						MCGEHEE PRINCIPAL	1100-163020-571000		34,997	
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		34	
						MCGEHEE TRUST FEE	1100-163050-571000		334	
									926,074	
							<u>BUDGET FOR 2020/2021</u>			
							SALARIES			
							FRINGE BENEFITS			
							ICWS			
							MAINT & OPER			
							REIMBURSEMENT			
							EXTRA HELP			
							TOTAL			
									926,074	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000		921,729

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	921,729
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>921,729</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. MCMEEL	M	NC	99	ASSOCIATE VICE CHANCELLOR/ ATHLETIC DIRECTOR	1200-121010-501000	110,000	110,000
002	12-MOS	J. C. REAVES	B	NC	30	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL OPERATIONS	1200-121010-501000	35,000	35,000
005	12-MOS	D. WEAST		C	57D	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	25,521	25,521
								170,521	170,521

BUDGET FOR 2020/2021

SALARIES	170,521
FRINGE BENEFITS	51,156
ICWS	2,203
MAINT & OPER	44,120
REIMBURSEMENT	
EXTRA HELP	
TOTAL	268,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	100	HEAD FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000	81,369	81,369
							1100-111200-501000	9,041	
								90,410	
002	12-MOS	W. M. ASHBURN	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000	40,500	40,500
							1100-111200-501000	4,500	
								45,000	
003	12-MOS	M. HILL	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000	40,774	40,774
							1100-111200-501000	4,530	
								45,304	
004	12-MOS	R. K. LUSBY	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000	45,900	45,900
							1100-111200-501000	5,100	
								51,000	
005	12-MOS	J. C. FROST-DIXON	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000	35,510	35,510
							1100-111200-501000	3,946	
								39,456	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
006	12-MOS	S. WRIGHT	M	NC	101	ASSISTANT FOOTBALL COACH/ INSTRUCTOR	1200-121020-501000 1100-111200-501000	27,900 3,100 <u>31,000</u>	27,900 271,953

BUDGET FOR 2020/2021

SALARIES	271,953
FRINGE BENEFITS	81,586
ICWS	10,000
MAINT & OPER	143,222
REIMBURSEMENT	
EXTRA HELP	10,788
TOTAL	<u><u>517,549</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	100	HEAD MEN'S BASKETBALL COACH/ INSTRUCTOR	1200-121030-501000	74,700	74,700
							1100-111200-501000	8,300	
								<u>83,000</u>	
002	12-MOS	K. L. JOHNSON	M	NC	101	ASSISTANT COACH/INSTRUCTOR	1200-121030-501000	27,270	27,270
							1100-111200-501000	3,030	
								<u>30,300</u>	
								<u>113,300</u>	<u>101,970</u>

BUDGET FOR 2020/2021

SALARIES	101,970
FRINGE BENEFITS	30,591
ICWS	2,096
MAINT & OPER	54,535
REIMBURSEMENT	
EXTRA HELP	4,700
TOTAL	<u><u>193,892</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	100	HEAD WOMEN'S BASKETBALL COACH/ INSTRUCTOR	1200-121040-501000 1100-111200-501000	49,500 5,500 <u>55,000</u>	49,500
002	12-MOS	J. D. LEE		NC	101	ASSISTANT COACH/INSTRUCTOR	1200-121040-501000 1100-111200-501000	24,278 2,697 <u>26,975</u>	24,278
								<u>81,975</u>	<u>73,778</u>

BUDGET FOR 2020/2021

SALARIES	73,778
FRINGE BENEFITS	22,133
ICWS	3,000
MAINT & OPER	53,935
REIMBURSEMENT	
EXTRA HELP	3,200
TOTAL	<u><u>156,046</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	100	HEAD BASEBALL COACH/INSTRUCTOR	1200-121050-501000	70,200	97,200
							1100-111200-501000	7,800	
								<u>78,000</u>	
002	12-MOS	M. JELKS	M	NC	101	ASSISTANT COACH/INSTRUCTOR	1200-121050-501000	27,543	27,543
							1100-111200-501000	3,060	
								<u>30,603</u>	
								<u>108,603</u>	<u>97,743</u>

BUDGET FOR 2020/2021

SALARIES	97,743
FRINGE BENEFITS	29,323
ICWS	2,000
MAINT & OPER	72,485
REIMBURSEMENT	
EXTRA HELP	1,050
TOTAL	<u><u>202,601</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	100	HEAD WOMEN'S SOFTBALL COACH/ INSTRUCTOR	1200-121060-501000	39,600	39,600
							1100-111200-501000	4,400	
								44,000	
002	12-MOS	M. GARZA	B	NC	101	ASSISTANT COACH/INSTRUCTOR	1200-121060-501000	23,400	23,400
							1100-111200-501000	2,600	
								26,000	
								70,000	63,000

BUDGET FOR 2020/2021

SALARIES	63,000
FRINGE BENEFITS	18,900
ICWS	2,096
MAINT & OPER	54,685
REIMBURSEMENT	
EXTRA HELP	1,150
TOTAL	139,831

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BUIE	M	NC	100	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF/INSTRUCTOR	1200-121070-501000	14,400	14,400
							1200-121100-501000	14,400	
							1100-111200-501000	3,200	
								<u>32,000</u>	

BUDGET FOR 2020/2021

SALARIES	14,400
FRINGE BENEFITS	4,320
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,080</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	150
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	1,850
TOTAL	<u>6,420</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	150
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	1,850
TOTAL	<u>6,420</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BUIE	M	NC	100	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF/INSTRUCTOR	1200-121100-501000	14,400	14,400
							1200-121070-501000	14,400	
							1100-111200-501000	3,200	
								<u>32,000</u>	

BUDGET FOR 2020/2021

SALARIES	14,400
FRINGE BENEFITS	4,320
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,080</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GARCIA	M	NC	100	HEAD WOMEN'S VOLLEYBALL COACH/ INSTRUCTOR	1200-121110-501000 1100-111200-501000	41,314 4,591 <u>45,905</u>	41,314
002	9-MOS			NC	98	GRADUATE ASSISTANT	1200-121110-501120	5,100	5,100
								<u>51,005</u>	<u>46,414</u>

BUDGET FOR 2020/2021

SALARIES	46,414
FRINGE BENEFITS	12,395
ICWS	2,000
MAINT & OPER	58,306
REIMBURSEMENT	
EXTRA HELP	2,865
TOTAL	<u><u>121,980</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	103	HEAD ATHLETIC TRAINER	1200-121210-501000	40,595	40,595
							1100-111200-501000	4,511	
								<u>45,106</u>	
002	12-MOS	J. M. BARELA	M	NC	105	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	28,183	28,183
							1100-111200-501000	3,131	
								<u>31,314</u>	
003	9-MOS			NC	98	GRADUATE ASSISTANT	1200-121210-501120	5,100	5,100
								<u>81,520</u>	<u>73,878</u>

BUDGET FOR 2020/2021

SALARIES	73,878
FRINGE BENEFITS	20,633
ICWS	7,240
MAINT & OPER	29,529
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>131,280</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. C. STANFIELD	M	NC	102	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE/SENIOR WOMAN ADMINISTRATOR	1200-121220-501000 1200-121410-501150	35,000 <u>3,000</u> 38,000	35,000

BUDGET FOR 2020/2021

SALARIES	35,000
FRINGE BENEFITS	10,500
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>48,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	16	CHEER COACH/DIRECTOR OF END USER SUPPORT	1200-121310-501150	12,120	12,120
							1100-470100-501000	26,000	
							1100-640100-501000	26,000	
								<u>64,120</u>	

BUDGET FOR 2020/2021

SALARIES	12,120
FRINGE BENEFITS	3,636
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>25,994</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. STANFIELD	M	NC	102	SENIOR WOMAN ADMINISTRATOR/ ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121410-501150 1200-121220-501000	3,000 <u>35,000</u> 38,000	3,000

BUDGET FOR 2020/2021

SALARIES	3,000
FRINGE BENEFITS	900
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,370</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	92B	FACULTY REPRESENTATIVE-ATHLETICS/ ASSOCIATE PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 <u>67,306</u> 72,106	4,800

BUDGET FOR 2020/2021

SALARIES	4,800
FRINGE BENEFITS	1,440
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,200</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>89,897</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					PREMIUMS-ATHLETES	1200-121611-503030		70,000
					ANNUAL DEDUCTIBLE	1200-121610-503030		150,000
								<u>220,000</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	220,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>220,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. A. MATOS	M	C	49	COORDINATOR OF SPORTS INFORMATION	1200-121810-501000	32,249	32,249

BUDGET FOR 2020/2021

SALARIES	32,249
FRINGE BENEFITS	9,675
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>54,830</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		125,687
						MEN'S FOOTBALL	1200-121020-582010		502,749
						MEN'S BASKETBALL	1200-121030-582010		140,474
						WOMEN'S BASKETBALL	1200-121040-582010		140,474
						WOMEN'S SOFTBALL	1200-121060-582010		103,507
						MEN'S GOLF	1200-121070-582010		44,360
						WOMEN'S CROSS COUNTRY	1200-121090-582010		22,180
						WOMEN'S VOLLEYBALL	1200-121110-582010		110,900
						MEN'S CROSS COUNTRY	1200-121080-582010		14,787
						WOMEN'S GOLF	1200-121100-582010		66,540
									<u>1,271,658</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,271,658
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,271,658</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	36,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>36,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	98	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	98	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS	R. C. COOPER	B	C	107	UAM DIRECTOR OF HOUSING	1200-122060-501000	33,226	33,226
004	12-MOS	M. E. OLIVER	B	C	110	RESIDENT HALL MANAGER	1200-122060-501000	22,759	22,759
								69,985	69,985

BUDGET FOR 2020/2021

SALARIES	69,985
FRINGE BENEFITS	16,796
ICWS	24,614
MAINT & OPER	317,135
REIMBURSEMENT	
EXTRA HELP	4,067
TOTAL	432,597

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-122062-01 RESIDENCE HALLS COMBINED
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,655
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,655</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>55,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>8,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,707
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,707</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,925
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,925</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,247,601
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,247,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,877
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,877</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	120D	ADMINISTRATIVE SPECIALIST III	1200-128010-501000 1100-660100-501000	13,816 13,815 <u>27,631</u>	13,816

BUDGET FOR 2020/2021

SALARIES	13,816
FRINGE BENEFITS	4,421
ICWS	
MAINT & OPER	10,423
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>28,660</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	194,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>194,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	236,182
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>236,182</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	496
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>496</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	52,713
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>52,713</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,700
REIMBURSEMENT	(3,700)
EXTRA HELP	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,440</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-129140-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,612</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2020/2021

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000		369,661
						PRINCIPAL	1200-163020-561000		704,993
						PAYING AGENTS FEES	1200-163040-561000		699
						TRUST FEES	1200-163050-561000		6,982
									<u>1,082,335</u>

BUDGET FOR 2020/2021

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,082,335
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,082,335</u></u>