

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020**

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McGehee Media Services	188
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McGehee University Police	143
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Writing Program	99

University of Arkansas at Monticello
FY 2020 Operating Budget
Executive Summary

The University's priorities for the proposed FY 2020 budget allocations are implementation of the state's new pay plan for classified employees, faculty promotions, and campus maintenance agreements. Additional funds were budgeted for services and products available with expanded membership in the student success collaborative to further assist with student recruitment and retention.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 2.77% and will increase the total tuition and fees from \$256.53 to \$263.63 per credit hour. This increase is projected to generate additional revenue of \$372,750 in this budget category. However, the University has taken a conservative approach and proposes to budget less enrollment for undergraduate due to a decline in enrollment in FY 2019 compared to budget. The University also projects a shift in undergraduate enrollment from the Monticello campus to the technical campuses due to the Pathways Initiative. This initiative will provide proper guidance and advising for at-risk students to help place them on the most appropriate pathway and entry point for academic success. The initial entry point may be a certificate of proficiency, a technical certificate, an associate's degree, or a bachelor's degree. An increase in graduate enrollment and distance education is budgeted and will generate additional revenue of \$240,340.

On the Crossett and McGehee campuses, the University is recommending a 2.78% increase in tuition and fees which will take the rate from \$114.25 per credit hour to \$117.43. The budgeted increases projected for the colleges of technology are based on an increase in enrollment for technical courses due to the Pathways Initiative.

State Appropriations

Total state appropriations for UAM are budgeted at a net decrease of \$119,557 compared to the original budget for FY 2019. Due to the productivity funding formula for 4-year universities, UAM expects to receive a 1% reduction in state Revenue Stabilization Act (RSA) funds. This reduction totals \$159,460 for all three campuses. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$39,903.

Expenditures

Salaries and Fringe Benefits

The University proposes to implement the state's new pay plan for classified employees. This expense for all campuses totals \$190,238, including fringe benefits. Faculty promotions, including fringe benefits, total \$5,940.

**University of Arkansas at Monticello
FY 2020 Operating Budget
Executive Summary**

Enhancement to Student Success

The proposed budget includes an increase in membership fees for expanded services with the student success collaborative, which is designed to identify at-risk students, drive increased student retention, and improve graduation success. Additional funds of \$65,153 were budgeted to provide marketing and recruitment services to potential students and a mobile app to be used by current students. The new marketing and recruitment services will allow the University to reach up to 30,000 potential students by use of direct email and social media. The mobile app available for current students will allow for personal notifications from advisors, financial aid, and other offices on campus. By using the app, UAM students will have the convenience of scheduling time with advisors or handling financial matters easily, which will contribute to the retention of students.

Miscellaneous

Additional funds in the amount of \$87,743 have been budgeted for much needed increases in maintenance agreements for campus in the areas of Building Maintenance, Information Technology, and Academic Information Technology. The elimination of several vacant positions budgeted and the reduction of budgeted fringe benefits, as well as reductions to budgeted contingency and other maintenance and operations budgets, were necessary to reduce the overall expenditures budgeted due to the reduction of overall revenues budgeted.

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
OPERATING REVENUE						
Student tuition & fees	19,406,564					19,406,564
Less: Institutional scholarships	(2,196,933)	(656,370)				(2,853,303)
Less: Other scholarship allowances			(5,374,832)			(5,374,832)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,203,507			1,203,507
State and local grants and contracts			1,490,493	500,000		1,990,493
Non-governmental grants and contracts			730,903			730,903
Sales/services of educational departments	262,500					262,500
Insurance plan						-
Auxiliary enterprises:						-
Athletics		1,115,142				1,115,142
Less: Institutional scholarships	(126,399)	(37,764)				(164,163)
Less: Other scholarship allowances			(309,237)			(309,237)
Housing/food service		3,802,814				3,802,814
Less: Institutional scholarships	(411,585)	(122,968)				(534,553)
Less: Other scholarship allowances			(1,006,949)			(1,006,949)
Bookstore		668,253				668,253
Less: Institutional scholarships	(24,936)	(7,450)				(32,386)
Less: Other scholarship allowances			(61,006)			(61,006)
Other auxiliary enterprises		1,064,001				1,064,001
Less: Institutional scholarships	(106,336)	(31,770)				(138,106)
Less: Other scholarship allowances			(260,152)			(260,152)
Other operating revenues	545,126			100,000		645,126
TOTAL OPERATING REVENUES	17,348,001	5,793,888	(3,587,273)	600,000	-	20,154,616
OPERATING EXPENSES						
Compensation & benefits	23,964,784	1,758,007	1,235,660			26,958,451
Supplies & services	6,776,981	3,396,069	1,458,340			11,631,390
Scholarships & fellowships	1,621,320	484,396	3,966,584			6,072,300
Insurance plan						-
Depreciation				3,921,250		3,921,250
TOTAL OPERATING EXPENSES	32,363,085	5,638,472	6,660,584	3,921,250	-	48,583,391
OPERATING LOSS	(15,015,084)	155,416	(10,247,857)	(3,321,250)	-	(28,428,775)

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2020

NET POSITION:

Audited net position at June 30, 2018	6,049,386	393,948	528,410	26,503,766	3,560,589	37,036,099
Projected change in net position for year ending June 30, 2019	253,261	27,300	25,230	73,003	166,645	545,439
Projected net position at June 30, 2019	<u>6,302,647</u>	<u>421,248</u>	<u>553,640</u>	<u>26,576,769</u>	<u>3,727,234</u>	<u>37,581,538</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	156,802
FRINGE BENEFITS	12,372
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>169,174</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	42,675
FRINGE BENEFITS	3,423
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	3,000
TOTAL	<u>49,098</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	22,107
FRINGE BENEFITS	1,773
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>24,860</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT 1100-110200-01 ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	2.1	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000 AAES CES	57,802 49,982 49,982 <u>157,766</u>	57,802
002	12-MOS	R. L. FICKLIN	D	F	90A	PROFESSOR OF FOREST RESOURCES AND STURGIS CHAIR IN FORESTRY BIOLOGY	1100-110200-501000 AAES	81,345 8,215 <u>89,560</u>	81,345
003	12-MOS	P. B. FRANCIS	D	F	90A	PROFESSOR OF AGRICULTURE	1100-110200-501000	88,840	88,840
004	12-MOS	H. O. LIECHTY	D	F	90A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AAES UAM FOUNDATION	20,095 75,279 12,000 <u>107,374</u>	20,095
005	12-MOS	M. H. PELKKI	D	F	90A	PROFESSOR AND ENDOWED CLIPPERT CHAIR	1100-110201-501000 AAES UAM FOUNDATION	35,633 69,008 40,000 <u>144,641</u>	35,633
006	12-MOS	C. R. STARK, JR.	D	F	90A	PROFESSOR OF AGRICULTURE	1100-110200-501000	85,901	85,901
007	12-MOS	D. D. WHITE JR.	D	F	90A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AAES UAM FOUNDATION	22,700 69,992 7,200 <u>99,892</u>	22,700
008	12-MOS	M. M. BATAINEH	D	F	90B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000 AAES	24,266 57,666 <u>81,932</u>	24,266

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	J.C. DENNIS	D	F	90B	ASSOCIATE PROFESSOR	1100-110200-501000 AAES	60,036 <u>6,731</u> 66,767	60,036
010	12-MOS	D. C. OSBORNE	D	F	90B	ASSOCIATE PROFESSOR OF WILDLIFE	1100-110200-501000 AAES	28,239 <u>56,870</u> 85,109	28,239
011	12-MOS	B. A. BABST	D	F	90C	ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AAES	22,034 <u>52,806</u> 74,840	22,034
012	12-MOS	N. TIAN	D	F	90C	ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AAES	21,600 <u>50,400</u> 72,000	21,600
013	12-MOS			F	90C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-110200-501000 AAES	22,034 <u>51,771</u> 73,805	22,034
014	12-MOS			F	90C	ASSISTANT PROFESSOR OF SIS	1100-110200-501000 AAES	22,034 <u>50,400</u> 72,434	22,034
015	9-MOS	R. LINDSEY	D	F	90C	ASSISTANT PROFESSOR OF AGRICULTURE	1100-110200-501000	57,126	57,126
016	12-MOS			F	90C	ASSISTANT PROFESSOR OF SILVICULTURE	1100-110200-501000 AAES	22,034 <u>51,786</u> 73,820	22,034
017	12-MOS	K. E. WALLEN	D	F	90C	ASSISTANT PROFESSOR	1100-110200-501000 AAES	43,632 <u>30,110</u> 73,742	43,632

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

ACCOUNT 1100-110200-01

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	T. D. JACOBS	B	F	90D	INSTRUCTOR OF SURVEYING	1100-110200-501000	72,014	72,014
019	12-MOS	R. L. PARRIS		NC	88	RESEARCH ASSISTANT	1100-110200-501000 AAES	6,341 <u>41,981</u> 48,322	6,341
020	12-MOS	J. L. HARTLEY	M	NC	36	OUTREACH AND ENGAGEMENT COORDINATOR	1100-110200-501000	40,000	40,000
021	12-MOS			F	96	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
022	12-MOS			F	96	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
023	12-MOS			F	96	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
024	12-MOS			F	96	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
025	12-MOS			F	96	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	2,800 <u>12,200</u> 15,000	2,800
026	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	1100-110200-501000 AAES	16,318 <u>30,427</u> 46,745	16,318
027	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000 AAES	4,172 <u>43,923</u> 48,095	4,172
028	12-MOS	L. TEGELS	B	NC	UAF	COMMUNICATIONS SPECIALIST	1100-110200-501000 AAES	30,000 <u>30,000</u> 60,000	30,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

COLLEGE OF FORESTRY,
AGRICULTURE, AND NATURAL
RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
029	12-MOS	J. D. BURNS	B	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	1100-110200-501000 AAES	11,698 54,496 66,194	11,698
030	12-MOS			F	UAF	PROGRAM ASSOCIATE	1100-110200-501000 CES	5,960 53,635 59,595	5,960
031	12-MOS			F	UAF	ASSOCIATE PROFESSOR	1100-110200-501000 AAES	8,623 77,608 86,231	8,623
032	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	1100-110200-501000 AAES	21,033 21,033 42,066	21,033
033	12-MOS	B. L. HUDGENS		C	54F	ADMINISTRATIVE SPECIALIST II	1100-110200-501000 AAES	13,751 8,076 21,827	13,751
								2,171,638	1,008,061

BUDGET FOR 2019/2020

SALARIES	1,008,061
FRINGE BENEFITS	333,124
ICWS	9,096
MAINT & OPER	139,170
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,489,451</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
002	9-MOS	J. C. TEAGUE-HOOD	M	F	125	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,080	8,080
							1100-110400-501000	<u>32,320</u>	
								40,400	
003	9-MOS	R. JONES	M	F	125	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,575	8,575
							1100-113170-501000	<u>34,302</u>	
								42,877	
004	9-MOS	F. A. STEPHENS	B	F	125	WORKFORCE ED INSTRUCTOR	1100-110400-501000	40,400	40,400
005	9-MOS	R. D. NICHOLSON	M	F	125	WORKFORCE ED INSTRUCTOR	1100-110400-501000	36,061	36,061
006	10.5-MOS	C. A. HART	M	F	139	WORKFORCE ED INSTRUCTOR	1100-110400-501000	17,520	17,520
							1100-110400-501000	<u>26,280</u>	
								43,800	
007	9-MOS	J. J. FAIRIS	D	F	139	WORKFORCE ED INSTRUCTOR	1100-110400-501000	7,676	7,676
							1100-110400-501000	<u>30,704</u>	
								38,380	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	10.5-MOS	K. K. WALLIS	M	F	139	WORKFORCE ED INSTRUCTOR	1100-110400-501000	10,188	10,188
							1100-113170-501000	40,751	
								<u>50,939</u>	
								<u>292,857</u>	128,500

BUDGET FOR 2019/2020

SALARIES	128,500
FRINGE BENEFITS	41,120
ICWS	
MAINT & OPER	6,635
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>176,255</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9 MOS	J. J. FAIRRS	D	F	139	WORKFORCE ED INSTRUCTOR	1100-110400-501000	30,704	30,704
							1100-110400-501000	7,676	
								<u>38,380</u>	
002	10.5 MOS	C. A. HART	M	F	139	WORKFORCE ED INSTRUCTOR	1100-110400-501000	26,280	26,280
							1100-110400-501000	17,520	
								<u>43,800</u>	
								<u>82,180</u>	<u>56,984</u>

BUDGET FOR 2019/2020

SALARIES	56,984
FRINGE BENEFITS	18,235
ICWS	1,500
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>77,719</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. C. TEAGUE-HOOD	M	F	125	WORKFORCE ED INSTRUCTOR	1100-110400-501000	32,320	32,320
							1100-110400-501000	8,080	
								<u>40,400</u>	

BUDGET FOR 2019/2020

SALARIES	32,320
FRINGE BENEFITS	10,342
ICWS	
MAINT & OPER	9,190
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>51,852</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6 DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	98,847	98,847
002	9-MOS	J. L. HUNT	D	F	90A PROFESSOR OF BIOLOGY	1100-110500-501000	61,415	61,415
003	9-MOS	C. SIMS	D	F	90A PROFESSOR OF BIOLOGY/ASSISTANT DEAN FOR NATURAL SCIENCES	1100-110500-501000 1100-110500-501150	57,094 5,500	57,094 5,500
							<u>62,594</u>	<u>62,594</u>
004	9-MOS	M. J. STEWART	D	F	90A PROFESSOR OF BIOLOGY	1100-110500-501000	55,733	55,733
005	10-MOS	F. ABEDI	D	F	90B ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	56,525 18,842	56,525 18,842
							<u>75,367</u>	<u>75,367</u>
006	9-MOS	V. L. FOX	D	F	90B ASSOCIATE PROFESSOR	1100-110500-501000	48,120	48,120
007	9-MOS	J. M. GAVIN	D	F	90B ASSOCIATE PROFESSOR	1100-110500-501000	47,770	47,770
008	9-MOS	J. HUANG	D	F	90B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	52,039	52,039
009	9-MOS	G. J. MANNING	D	F	90B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,704	50,704
010	9-MOS	E. C. MARTIN	D	F	90B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	50,007	50,007
011	9-MOS	H. SAYYAR	D	F	90B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	60,941	60,941
012	9-MOS	M. J. TAYLOR	D	F	90B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	58,393	58,393

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	A. L. WILLIAMS	D	F	90B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	50,466	50,466
						1100-252010-501000	<u>2,000</u>	
							52,466	
014	9-MOS	R. ABBOTT	D	F	90C ASSISTANT PROFESSOR OF BIOLOGY DIRECTOR OF HERBARIUM	1100-110500-501000	48,000	48,000
015	9-MOS	K. BLOUNT	D	F	90C ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000	47,470	47,470
						1100-252010-501000	<u>5,000</u>	
							52,470	
016	9-MOS	R. BURROWS	D	F	90C ASSISTANT PROFESSOR OF PHYSICS	1100-110500-501000	43,354	43,354
017	9-MOS	E.J. BACON	D	F	90D INSTRUCTOR OF BIOLOGY	1100-110500-501000	41,786	41,786
018	9-MOS	L.J. BARTON	M	F	90D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	41,522	41,522
019	9-MOS	J. E. CHAPPELL	M	F	90D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	40,463	40,463
020	9-MOS	A. B. GOODING	M	F	90D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	39,390	39,390
021	9-MOS	S. E. HATFIELD	M	F	90D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	38,764	38,764
022	9-MOS	L. M. MORGAN	B	F	90D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	37,234	37,234
023	9-MOS	K. SAYYAR	M	F	90D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	39,784	39,784
024	9-MOS	L. SANDLIN	M	F	90D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,000	40,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
025	12-MOS	L. L. ESTES	B	C	54F	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,867	23,867
								1,261,030	1,254,030

BUDGET FOR 2019/2020

SALARIES	1,254,030
FRINGE BENEFITS	401,290
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
TOTAL	<u>1,743,483</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. M. HALEY	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	82,000	82,000
002	9-MOS	C. L. FELTS	M	F	90B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	65,744 5,000	65,744 5,000
								<u>70,744</u>	<u>70,744</u>
003	9-MOS	H.L. HOGUE	M	F	90B	ASSOCIATE PROFESSOR FOR NURSING	1100-110600-501000	50,936	50,936
004	9-MOS	L. D. O'FALLON	M	F	90B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,482	63,482
005	9-MOS	A. L. SHAW	M	F	90B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,035	63,035
006	9-MOS	S. J. WALTERS	M	F	90B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	64,812	64,812
007	9-MOS	B. J. WELLS	D	F	90B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	54,668	54,668
008	9-MOS	K. A. HYATT	M	F	90C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	51,005	51,005
009	9-MOS	J. M. PALMER	M	F	90C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	49,399	49,399
010	12-MOS	R. A. WOOD	B	F	93	ASSISTANT PROFESSOR AND SIMULATION LAB COORDINATOR (HALF-TIME)	1100-110600-501000	32,000	32,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	54D ADMINISTRATIVE SPECIALIST III	1100-110600-501000	25,521	25,521
							607,602	607,602

BUDGET FOR 2019/2020

SALARIES	607,602
FRINGE BENEFITS	194,433
ICWS	4,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	42,464
TOTAL	938,032

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	102,286	102,286
002	9-MOS	R. N. MOORE	D	F	90A	PROFESSOR OF ENGLISH	1100-110700-501000	55,800	55,800
003	9-MOS	T. A. RICHARD	M	F	90A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501150	55,001 3,000	55,001
								<u>58,001</u>	
004	9-MOS	E. K. STEWART	D	F	90A	PROFESSOR OF ENGLISH	1100-110700-501000	65,372	65,372
005	9-MOS	K. J. WALTER	D	F	90A	PROFESSOR OF ENGLISH	1100-110700-501000	49,462	49,462
006	9-MOS	M. I. BACON	M	F	90B	ASSOCIATE PROFESSOR OF SPANISH ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	39,228 9,807 5,000	39,228
								<u>54,035</u>	<u>54,035</u>
007	9-MOS	S. J. BLOOM	M	F	90B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,839	45,839
008	9-MOS	G. A. BORSE	D	F	90B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	46,686	46,686
009	9-MOS	L. J. FRANCOIS	D	F	90B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	47,269	47,269
010	9-MOS	J. HYLTON	D	F	90C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	40,400 5,000	40,400
								<u>45,400</u>	
011	9-MOS	A. M. KEY	D	F	90C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,000	40,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	T. L. NUGENT	D	F	90C	ASSISTANT PROFESSOR OF ENGLISH	1100-110700-501000	40,400	40,400
013	9-MOS	C. T. OLSEN	D	F	90C	ASSISTANT PROFESSOR OF ENGLISH/ DIRECTOR OF WRITING CENTER	1100-110700-501000	40,804	40,804
014	9-MOS	C. T. BROWN	M	F	90D	INSTRUCTOR OF COMMUNICATION AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,380 4,359	38,380
								<u>42,739</u>	
015	9-MOS	K. ENGLERT	M	F	90D	INSTRUCTOR OF ENGLISH	1100-110700-501000	34,340	34,340
016	9-MOS	J. P. EVANS	M	F	90D	INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	41,402 8,161	41,402
								<u>49,563</u>	
017	9-MOS	C. P. HARTNESS	M	F	90D	INSTRUCTOR OF ENGLISH	1100-110700-501000	44,586	44,586
018	9-MOS	A. D. NELSON	M	F	90D	INSTRUCTOR OF ENGLISH	1100-110700-501000	35,030	35,030
019	9-MOS			F	90D	INSTRUCTOR OF COMMUNICATION	1100-110700-501000	34,000	34,000
020	9-MOS	B. P. JONES	M	F	90D	VISITING INSTRUCTOR	1100-110700-501000	34,000	34,000
021	9-MOS			F	90D	VISITING INSTRUCTOR	1100-110700-501000	17,000	17,000
022	12-MOS			F	96	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
023	12-MOS			F	96	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
024	9-MOS			F	96	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
025	9-MOS			F	96	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
026	12-MOS	K. A. MORGAN	A	C	54F	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	23,412	23,412
								1,030,424	1,009,904

BUDGET FOR 2019/2020

SALARIES	1,009,904
FRINGE BENEFITS	317,286
ICWS	15,000
MAINT & OPER	82,242
REIMBURSEMENT	
EXTRA HELP	2,326
TOTAL	1,426,758

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. HYLTON	D	F	90C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110703-501150 1100-110700-501000	5,000 40,400 <u>45,400</u>	5,000

BUDGET FOR 2019/2020

SALARIES	21,000
FRINGE BENEFITS	6,720
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>54,516</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	J. T. ANDERS	M	F	90C	ASSISTANT PROFESSOR AND CHAIR OF MUSIC	1100-110800-501000	64,640	64,640
002	9-MOS	P. J. BECKER	D	F	90A	PROFESSOR OF MUSIC	1100-110800-501000	59,968	59,968
003	9-MOS	L. D. PACK	M	F	90A	PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,895 10,975	43,895
								54,870	
004	9-MOS	K. H. SKINNER	D	F	90A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	54,118 13,530	54,118
								67,648	
005	9-MOS	S. BEARDEN	M	F	90C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	42,500	42,500
006	9-MOS	J. C. SMITH	M	F	90D	INSTRUCTOR OF MUSIC	1100-110800-501000	40,000	40,000
007	9-MOS	D. J. MARCHAND	B	F	90D	INSTRUCTOR AND DIRECTOR OF BANDS	1100-110800-501000	50,500	50,500
008	12-MOS	C. S. HOWELL		C	54F	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	25,687	25,687
								405,813	381,308

BUDGET FOR 2019/2020

SALARIES	381,308
FRINGE BENEFITS	122,019
ICWS	9,964
MAINT & OPER	12,580
REIMBURSEMENT	
EXTRA HELP	5,853
TOTAL	531,724

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS		M	F	102	GRADUATE ASSISTANT	1100-110801-501120	6,800	6,800

BUDGET FOR 2019/2020

SALARIES	28,800
FRINGE BENEFITS	7,577
ICWS	
MAINT & OPER	40,818
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u>92,195</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. L. STIVITTS	M	F	90D	VISITING INSTRUCTOR OF MUSIC	1100-110802-501000	38,000	38,000

BUDGET FOR 2019/2020

SALARIES	38,000
FRINGE BENEFITS	12,160
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,160</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. D. CLUBB	D	NC	6 DEAN AND PROFESSOR	1100-110900-501000	86,806	86,806
002	9-MOS	J. K. DAY	D	F	90A PROFESSOR OF HISTORY	1100-110900-501000	54,156	54,156
003	9-MOS	M. W. KIM	D	F	90A PROFESSOR OF PSYCHOLOGY	1100-110900-501000	57,123	57,123
004	9-MOS	A. MCKEE	D	F	90A PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	57,128	57,128
005	9-MOS	S. LEE	D	F	90B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	49,399	49,399
006	9-MOS	C. R. STRONG	D	F	90B ASSOCIATE PROFESSOR	1100-110900-501000	59,076	59,076
007	9-MOS	C. D. YOUNG	D	F	90B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	50,653	50,653
008	9-MOS	S. D. BRANSFORD	D	F	90C ASSISTANT PROFESSOR OF CRIMINAL JUSTICE/SOCIOLOGY	1100-110900-501000	46,415	46,415
009	9-MOS	J. C. DAVIS	D	F	90C ASSISTANT PROFESSOR AND DIRECTOR OF GOVERNMENTAL RELATIONS	1100-110900-501000 1100-650800-501150	42,844 25,800 <u>68,644</u>	42,844
010	9-MOS	J. HENRIS	D	F	90C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	45,323	45,323
011	9-MOS	J. M. MILLER	M	F	90C ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	45,323	45,323
012	9-MOS	E. C. PRICHARD	D	F	90C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,394	45,394
013	9-MOS	S. L. SILZELL	M	F	90C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	42,844	42,844
014	9-MOS	J. M. WALTERS	D	F	90C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,394	45,394

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	90D	INSTRUCTOR	1100-110900-501000	43,120	43,120
016	9-MOS			F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	12,197	12,197
017	12-MOS	M. L. HENRIS		C	54F	ADMINISTRATIVE SPECIALIST II	1100-110900-501000	23,412	23,412
								832,407	806,607

BUDGET FOR 2019/2020

SALARIES	806,607
FRINGE BENEFITS	258,114
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,099,889

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	84,724	84,724
002	9-MOS	A. J. MARSH	M	F	90B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,087	73,087
003	9-MOS	L. K. SELBY	M	F	90B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,102	73,102
004	9-MOS	T. D. COSSEY	M	F	90D	INSTRUCTOR OF CIS	1100-111000-501000	59,255	59,255
005	9-MOS	K. E. DONHAM	M	F	90D	INSTRUCTOR OF CIS	1100-111000-501000	50,542	50,542
006	9-MOS	C. L. HARRIS	M	F	90D	INSTRUCTOR OF CIS	1100-111000-501000	42,173	42,173
							1100-111000-501140	10,544	10,544
								52,717	52,717
008	12-MOS	B. GARDNER		C	54F	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	23,412	23,412
								416,839	416,839

BUDGET FOR 2019/2020

SALARIES	416,839
FRINGE BENEFITS	133,388
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>580,117</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. L. CLAYTON	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	97,000	97,000
002	9-MOS	M. A. ALEXANDER, SR.	D	F	90B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	71,900	71,900
003	9-MOS	T. M. HAMMETT	D	F	90B	ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111000-501000	85,912	85,912
004	9-MOS	B. L. PHILLIPS	M	F	90B	ASSOCIATE PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION AND FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501150	67,306 4,800 <u>72,106</u>	67,306
005	9-MOS			F	90C	ASSISTANT PROFESSOR OF MARKETING	1100-111000-501000	60,343	60,343
006	9-MOS			F	90C	ASSISTANT PROFESSOR OF MANAGEMENT	1100-111000-501000	66,307	66,307
007	9-MOS	G. K. HATLEY	M	F	90D	INSTRUCTOR OF ECONOMICS/FINANCE	1100-111000-501000	55,000	55,000
008	9-MOS	S. K. HARTON	M	F	90D	INSTRUCTOR OF MANAGEMENT	1100-111000-501000	55,000	55,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. D. THOMAS	B	C	54F	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	23,412	23,412
								586,980	582,180

BUDGET FOR 2019/2020

SALARIES	582,180
FRINGE BENEFITS	186,298
ICWS	9,975
MAINT & OPER	20,599
REIMBURSEMENT	
EXTRA HELP	979
TOTAL	800,031

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. LEVEL	M	NC	6	DEAN OF EDUCATION AND INSTRUCTOR	1100-111200-501000	81,810	81,810
002	9-MOS	C.D. MASSEY	D	F	90A	PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	54,443	54,443
003	9-MOS	J. LONGING	D	F	90A	PROFESSOR OF EDUCATION	1100-111200-501000	53,101	53,101
004	12-MOS	D. R. HUNNICUTT	D	F	90B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	19,185 51,870	19,185 51,870
								<u>71,055</u>	<u>71,055</u>
005	9-MOS	K.D. SHAHAN	D	F	90B	ASSOCIATE PROFESSOR OF EDUCATION/ ASSISTANT FOR MAT GRADUATE PROGRAM	1100-111200-501000 1100-111200-501150	50,306 2,500	50,306 2,500
								<u>52,806</u>	<u>52,806</u>
006	12-MOS	D. F. BALDWIN	D	F	90C	ASSISTANT PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	33,153 33,153	33,153 33,153
								<u>66,306</u>	<u>66,306</u>
007	9-MOS	R. O. GRAY	D	F	90C	ASSISTANT PROFESSOR	1100-111200-501000	47,945	47,945
008	9-MOS	S. GUIZAR	D	F	90C	ASSISTANT PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000	45,905	45,905
009	9-MOS			F	90C	VISITING ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,000	45,000
010	9-MOS	E. K. BRANNON	M	F	90D	INSTRUCTOR OF EDUCATION	1100-111200-501000 1100-111200-501150	45,450 9,000	45,450 9,000
								<u>54,450</u>	<u>54,450</u>
011	9-MOS	M. B. FRAZER	M	F	90D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	49,524	49,524

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	D. L. GIVHAN	M	F	90D	INSTRUCTOR OF EDUCATION/	1100-111200-501000	50,277	50,277
						COORDINATOR FOR SPECIAL EDUCATION	1100-111200-501150	2,500	2,500
								<u>52,777</u>	<u>52,777</u>
013	9-MOS	W. J. JACKSON	M	F	90D	INSTRUCTOR AND STEM DIRECTOR	1100-111200-501000	49,425	49,425
014	9-MOS	R. S. NEWTON	M	F	90D	INSTRUCTOR OF PHYSICAL EDUCATION	1100-111200-501000	41,824	41,824
015	9-MOS			F	90D	INSTRUCTOR OF EDUCATION	1100-111200-501000	44,884	44,884
							1100-111200-501140	9,181	9,181
								<u>54,065</u>	<u>54,065</u>
016	9-MOS	M. J. WILSON	M	F	90D	INSTRUCTOR OF EDUCATION	1100-111200-501000	46,522	46,522
017	12-MOS	K.K. WILKERSON	M	F	90D	INSTRUCTOR, PARTNERSHIP	1100-111200-501000	17,000	17,000
						DIRECTOR AND LICENSURE OFFICER	1100-111200-501140	51,000	51,000
								<u>68,000</u>	<u>68,000</u>
018	12-MOS	J. R. GARCIA	M	NC	98	HEAD WOMEN'S VOLLEYBALL COACH	1100-111200-501000	4,591	4,591
						AND INSTRUCTOR	1200-121110-501000	41,314	
								<u>45,905</u>	
019	12-MOS	K. M. LEM	M	NC	98	INTERIM HEAD WOMEN'S SOFTBALL COACH	1100-111200-501000	4,400	4,400
						AND INSTRUCTOR	1200-121060-501000	39,600	
								<u>44,000</u>	
020	12-MOS	A. BUIE	M	NC	98	HEAD COACH MEN'S GOLF AND WOMEN'S	1100-111200-501000	3,200	3,200
						GOLF AND INSTRUCTOR	1200-121070-501000	14,400	
							1200-121100-501000	14,400	
								<u>32,000</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
021	12-MOS	W. H. JACKSON	M	NC	98	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	7,691	7,691
							1200-121020-501000	69,219	
								<u>76,910</u>	
022	12-MOS	T. RAY	B	NC	98	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	5,202	5,202
							1200-121040-501000	46,823	
								<u>52,025</u>	
023	12-MOS	K. TOLIN	M	NC	98	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	7,070	7,070
							1200-121030-501000	63,630	
							1200-121010-501150	12,000	
								<u>82,700</u>	
024	12-MOS	J. M. HARVEY	M	NC	98	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	7,800	7,800
							1200-121050-501000	70,200	
								<u>78,000</u>	
025	12-MOS	J. C. FROST-DIXON	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,792	2,792
							1200-121020-501000	25,132	
								<u>27,924</u>	
026	12-MOS		M	NC	99	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,000	5,000
							1200-121020-501000	45,000	
								<u>50,000</u>	
027	12-MOS	M. HILL	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,530	4,530
							1200-121020-501000	40,774	
								<u>45,304</u>	
028	12-MOS	M. A. JELKS	M	NC	99	ASSISTANT BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	3,060	3,060
							1200-121050-501000	27,543	
								<u>30,603</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
029	12-MOS			NC	99	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121040-501000	2,572 <u>23,154</u> 25,726	2,572
030	12-MOS	S. MILLER	M	NC	99	ASSISTANT WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121060-501000	2,400 <u>21,600</u> 24,000	2,400
031	12-MOS	K. L. JOHNSON	M	NC	99	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121030-501000	3,030 <u>27,270</u> 30,300	3,030
032	12-MOS	W. M. ASHBURN	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121020-501000	4,500 <u>40,500</u> 45,000	4,500
033	12-MOS	R. K. LUSBY	M	NC	99	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000 1200-121020-501000	5,100 <u>45,900</u> 51,000	5,100
034	12-MOS	S. K. BYRD	M	NC	101	HEAD ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	4,511 <u>40,595</u> 45,106	4,511
035	12-MOS	W. A. WILSON	B	NC	103	ASSISTANT ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	3,131 <u>28,183</u> 31,314	3,131
036	9-MOS			NC	96	GRADUATE ASSISTANT	1100-111200-501120	5,100	5,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
037	12-MOS	D. M. BRIGGS	B	C	54D	ADMINISTRATIVE SPECIALIST III	1100-111200-501000	25,521	25,521
038	12-MOS	G. L. SHELBY	B	C	54D	ADMINISTRATIVE SPECIALIST III	1100-111200-501000	26,034	26,034
039	12-MOS	K. M. ROGERS		C	54F	ADMINISTRATIVE SPECIALIST II	1100-111200-501000	23,412	23,412
								1,832,842	1,095,605

BUDGET FOR 2019/2020

SALARIES	1,095,605
FRINGE BENEFITS	349,364
ICWS	2,288
MAINT & OPER	49,118
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,496,375

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. R. JENKINS	M	F	90B	DIRECTOR AND ASSOCIATE PROFESSOR OF SOCIAL WORK	1100-111400-501000	70,000	70,000
002	9-MOS	D. A. WILLIAMS	M	F	90C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	50,955	50,955
003	12-MOS			F	90D	INSTRUCTOR	1100-111400-501000	44,450	44,450
004	12-MOS	S. BRADLEY-POWELL		C	54H	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	22,433	22,433
								187,838	187,838

BUDGET FOR 2019/2020

SALARIES	187,838
FRINGE BENEFITS	60,108
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
TOTAL	259,984

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. H. SKINNER	D	F	90A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	13,530 54,118 <u>67,648</u>	13,530

BUDGET FOR 2019/2020

SALARIES	13,530
FRINGE BENEFITS	4,330
ICWS	
MAINT & OPER	27,127
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u><u>45,987</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	L. D. PACK	M	F	90A	ASSISTANT DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000 1100-110800-501000	10,975 43,896 <u>54,871</u>	10,975

BUDGET FOR 2019/2020

SALARIES	10,975
FRINGE BENEFITS	3,512
ICWS	2,596
MAINT & OPER	44,817
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>61,900</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	90D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,243	8,243
							1100-110700-501000	41,402	
								49,645	
002	9-MOS	C. T. BROWN	M	F	90D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF COMMUNICATIONS	1100-111700-501000	4,403	4,403
							1100-110700-501000	38,380	
								42,783	
								92,428	12,646

BUDGET FOR 2019/2020

SALARIES	12,646
FRINGE BENEFITS	4,047
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>47,878</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	500,000
FRINGE BENEFITS	89,450
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>589,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	127	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	107,110	107,110
002	12-MOS	M. L. PASCHALL	M	NC	138	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	68,000	68,000
003	12-MOS	S. T. SMITH		C	135D	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,725 <u>22,724</u> 45,449	22,725
								<u>220,559</u>	197,835

BUDGET FOR 2019/2020

SALARIES	197,835
FRINGE BENEFITS	63,307
ICWS	0
MAINT & OPER	24,573
REIMBURSEMENT	
EXTRA HELP	<u>8,307</u>
TOTAL	<u><u>294,022</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	139	WORKFORCE ED INSTRUCTOR	1100-113020-501000	46,484	46,484

BUDGET FOR 2019/2020

SALARIES	46,484
FRINGE BENEFITS	14,875
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>64,359</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	R. A. OWENS	B	F	139	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,600	60,600
002	9-MOS	M. K. KEMP	B	F	139	WORKFORCE ED INSTRUCTOR	1100-113040-501000	55,673	55,673
003	10.5-MOS	D. G. SISTRUNK		F	139	WORKFORCE ED INSTRUCTOR	1100-113040-501000	61,206	61,206
004	9-MOS	J. L. JENKINS		F	139	WORKFORCE ED INSTRUCTOR	1100-113040-501000	53,861	53,861
								231,340	231,340

BUDGET FOR 2019/2020

SALARIES	231,340
FRINGE BENEFITS	74,029
ICWS	6,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	
TOTAL	325,492

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE		F	139	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,663	33,663
002	10.5-MOS	S. F. UPSHAW	A	F	139	WORKFORCE ED INSTRUCTOR	1100-113090-501000	60,500	60,500
								94,163	94,163

BUDGET FOR 2019/2020

SALARIES	94,163
FRINGE BENEFITS	30,132
ICWS	
MAINT & OPER	9,924
REIMBURSEMENT	
EXTRA HELP	8,200
TOTAL	142,419

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113091-02 CROSSETT NURSING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	139	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,905	45,905
002	9-MOS	J. D. DUBOSE		F	139	WORKFORCE ED INSTRUCTOR	1100-113120-501000	40,400	40,400
								86,305	86,305

BUDGET FOR 2019/2020

SALARIES	86,305
FRINGE BENEFITS	27,618
ICWS	
MAINT & OPER	28,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	142,423

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,470</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	NC	81	DIRECTOR OF HOSPITALITY AND TOURISM INITIATIVES	1100-113160-501000	8,200	8,200
							1100-113160-501000	8,200	
							1100-651100-501000	65,600	
								<u>82,000</u>	
002	9-MOS	A. J. LINDSEY	B	F	139	WORKFORCE ED INSTRUCTOR	1100-113160-501000	39,734	39,734
								<u>121,734</u>	<u>47,934</u>

BUDGET FOR 2019/2020

SALARIES	47,934
FRINGE BENEFITS	15,339
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>68,953</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	139	WORKFORCE ED INSTRUCTOR	1100-113170-501000	40,751	40,751
							1100-110400-501000	10,188	
								<u>50,939</u>	

BUDGET FOR 2019/2020

SALARIES	40,751
FRINGE BENEFITS	13,040
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>56,291</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	139	WORKFORCE ED INSTRUCTOR	1100-113200-501000	45,389	45,389

BUDGET FOR 2019/2020

SALARIES	45,389
FRINGE BENEFITS	14,524
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>64,413</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	110	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	80,333 26,777 <u>107,110</u>	80,333
002	12-MOS	E. K. HARGRAVES	M	NC	124	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	40,950 2,600 21,450 <u>65,000</u>	40,950
003	12-MOS	A. SHELL	M	NC	111	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000	9,500 28,500 <u>38,000</u>	9,500
004	12-MOS	C. D. WARE		C	121	HUMAN RESOURCES SPECIALIST	1100-113010-501000	30,788	30,788
005	12-MOS	K. A. LAWSON		C	116F	FISCAL SUPPORT SPECIALIST	1100-113010-501000	27,630	27,630
006	12-MOS	D. JORDAN		C	118D	ADMINISTRATIVE SPECIALIST III	1100-113010-501000	26,254	26,254
								<u>229,782</u>	215,455

BUDGET FOR 2019/2020

SALARIES	215,455
FRINGE BENEFITS	68,946
ICWS	400
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	<u><u>423,790</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	125	WORKFORCE ED INSTRUCTOR	1100-113050-501000	36,061	36,061

BUDGET FOR 2019/2020

SALARIES	36,061
FRINGE BENEFITS	11,540
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>50,051</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	125	WORKFORCE ED INSTRUCTOR	1100-113090-501000	65,108	65,108
002	10.5-MOS	N. J. CALHOUN		F	125	WORKFORCE ED INSTRUCTOR	1100-113090-501000	38,517	38,517
003	10.5-MOS	K. D. RAY	A	F	125	WORKFORCE ED INSTRUCTOR	1100-113090-501000	54,827	54,827
004	10.5-MOS	A. WALKER	A	F	125	WORKFORCE ED INSTRUCTOR	1100-113090-501000	38,000	38,000
								196,452	196,452

BUDGET FOR 2019/2020

SALARIES	196,452
FRINGE BENEFITS	62,865
ICWS	
MAINT & OPER	36,726
REIMBURSEMENT	
EXTRA HELP	
TOTAL	296,043

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	125	WORKFORCE ED INSTRUCTOR	1100-113120-501000	52,082	52,082

BUDGET FOR 2019/2020

SALARIES	52,082
FRINGE BENEFITS	16,666
ICWS	
MAINT & OPER	17,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>85,748</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	125	WORKFORCE ED INSTRUCTOR	1100-113140-501000	48,013	48,013

BUDGET FOR 2019/2020

SALARIES	48,013
FRINGE BENEFITS	15,364
ICWS	
MAINT & OPER	11,629
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>78,526</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	NC	81	DIRECTOR OF HOSPITALITY AND TOURISM INITIATIVES	1100-113160-501000	8,200	8,200
							1100-113160-501000	8,200	
							1100-651100-501000	65,600	
								<u>82,000</u>	
002	12-MOS			F	125	WORKFORCE ED INSTRUCTOR	1100-113160-501000	38,000	38,000
								<u>120,000</u>	<u>46,200</u>

BUDGET FOR 2019/2020

SALARIES	46,200
FRINGE BENEFITS	14,784
ICWS	
MAINT & OPER	5,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>66,784</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	125	WORKFORCE ED INSTRUCTOR	1100-113170-501000	34,302	34,302
							1100-110400-501000	8,575	
								<u>42,877</u>	

BUDGET FOR 2019/2020

SALARIES	34,302
FRINGE BENEFITS	10,977
ICWS	
MAINT & OPER	3,855
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>49,134</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	W. W. EDWARDS, JR.	T	F	125	WORKFORCE ED INSTRUCTOR	1100-113180-501000	40,400	40,400

BUDGET FOR 2019/2020

SALARIES	40,400
FRINGE BENEFITS	12,928
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>58,328</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	125	WORKFORCE ED INSTRUCTOR	1100-113190-501000	41,212	41,212
002	9-MOS	T. A. COBURN	B	F	125	WORKFORCE ED INSTRUCTOR	1100-113190-501000	34,229	34,229
								75,441	75,441

BUDGET FOR 2019/2020

SALARIES	75,441
FRINGE BENEFITS	24,141
ICWS	
MAINT & OPER	3,854
REIMBURSEMENT	
EXTRA HELP	
TOTAL	103,436

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. I. HURD	B	F	125	WORKFORCE ED INSTRUCTOR	1100-113200-501000	38,764	38,764
002	10.5-MOS			F	125	WORKFORCE ED INSTRUCTOR	1100-113200-501000	38,000	38,000
								76,764	76,764

BUDGET FOR 2019/2020

SALARIES	76,764
FRINGE BENEFITS	24,564
ICWS	
MAINT & OPER	11,072
REIMBURSEMENT	
EXTRA HELP	
TOTAL	112,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-113220-03 MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	125	WORKFORCE ED INSTRUCTOR	1100-113220-501000	56,106	56,106

BUDGET FOR 2019/2020

SALARIES	56,106
FRINGE BENEFITS	17,954
ICWS	
MAINT & OPER	16,407
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>90,467</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	110	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,777 80,333 <u>107,110</u>	26,777
002	12-MOS	E. K. HARGRAVES	M	NC	124	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	21,450 40,950 2,600 <u>65,000</u>	21,450
003	9-MOS	D. R. CARTER	B	F	144	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	48,509	48,509
004	9-MOS	J. H. HARROD		F	144	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,804	40,804
								<u>261,423</u>	<u>137,540</u>

BUDGET FOR 2019/2020

SALARIES	137,540
FRINGE BENEFITS	44,013
ICWS	
MAINT & OPER	102,194
REIMBURSEMENT	
EXTRA HELP	400
TOTAL	<u><u>284,147</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	135D	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,724	22,724
							1100-113010-501000	22,725	
								<u>45,449</u>	

BUDGET FOR 2019/2020

SALARIES	22,724
FRINGE BENEFITS	7,272
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	10,903
TOTAL	<u><u>42,399</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,100
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. K. HARGRAVES	M	NC	124	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,600	2,600
							1100-113010-501000	40,950	
							1100-113300-501000	21,450	
							<u>65,000</u>		
002	12-MOS	A. SHELL	M	NC	111	PROJECT COORDINATOR	1100-115130-501000	28,500	28,500
							1100-113010-501000	9,500	
							<u>38,000</u>		
003	12-MOS	J. L. SANDLIN		C	118D	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,772	6,772
							1100-510200-501000	20,315	
							<u>27,087</u>		
							<u>130,087</u>	<u>37,872</u>	

BUDGET FOR 2019/2020

SALARIES	37,872
FRINGE BENEFITS	12,119
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	1,277
TOTAL	<u>53,330</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	120,000
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>120,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	14,100
FRINGE BENEFITS	2,541
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	27,200
FRINGE BENEFITS	4,901
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,101</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. BLOUNT	D	F	90C	ASSISTANT PROFESSOR OF BIOLOGY	1100-252010-501000	5,000	5,000
							1100-110500-501000	47,470	
								52,470	
002	9-MOS	A. L. WILLIAMS	D	F	90B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-252010-501000	2,000	2,000
							1100-110500-501000	50,466	
								52,466	
								104,936	7,000

BUDGET FOR 2019/2020

SALARIES	7,000
FRINGE BENEFITS	2,240
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,240</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	35
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,896</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	2,801
ICWS	36,617
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>47,872</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	81,222
REIMBURSEMENT	
EXTRA HELP	2,200
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. WEAVER	B	NC	112	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000 GRANT	26,520 25,480 <u>52,000</u>	26,520

BUDGET FOR 2019/2020

SALARIES	26,520
FRINGE BENEFITS	8,480
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>35,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	83	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-410100-501000 1100-610700-501150	71,407 5,000 <u>76,407</u>	71,407
002	12-MOS	K. M. ANDERSON	M	NC	85	ASSOCIATE LIBRARIAN	1100-410100-501000	45,757	45,757
003	12-MOS	R. C. CLARK	D	NC	86	ASSISTANT LIBRARIAN	1100-410100-501000	38,380	38,380
004	12-MOS			NC	86	ASSISTANT LIBRARIAN	1100-410100-501000	38,000	38,000
005	12-MOS	A. A. VINCENT	B	C	58	LIBRARY SUPERVISOR	1100-410100-501000	31,985	31,985
006	12-MOS	A. D. SHEPHERD	B	C	54D	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	25,521	25,521
007	12-MOS	B. COLE	B	C	67	LIBRARY TECHNICIAN	1100-410100-501000	23,412	23,412
008	12-MOS	E. R. MCMICKLE	B	C	67	LIBRARY TECHNICIAN	1100-410100-501000	23,412	23,412
009	12-MOS	A. SCHOBBER		C	67	LIBRARY TECHNICIAN	1100-410100-501000	23,412	23,412
								<u>321,286</u>	<u>321,286</u>

BUDGET FOR 2019/2020

SALARIES	321,286
FRINGE BENEFITS	102,812
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	<u>5,368</u>
TOTAL	<u><u>785,963</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	4,600
MAINT & OPER	1,284
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,884</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,031</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. J. ALLEN	B	C	64	SPECIAL EVENTS COORDINATOR	1100-420100-501000	25,521	25,521

BUDGET FOR 2019/2020

SALARIES	25,521
FRINGE BENEFITS	8,167
ICWS	10,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
TOTAL	<u>52,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	113
ICWS	1,432
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,995</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	90A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501150	3,000	3,000
							1100-110700-501000	55,001	
								<u>58,001</u>	

BUDGET FOR 2019/2020

SALARIES	3,000
FRINGE BENEFITS	960
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>11,653</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	60	COMMERCIAL GRAPHIC ARTIST	1100-430100-501000	29,797	29,797

BUDGET FOR 2019/2020

SALARIES	29,797
FRINGE BENEFITS	9,535
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
TOTAL	<u><u>38,870</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	27	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	65,939	65,939
002	12-MOS	R. D. WEATHERSPOON	B	C	61	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	28,354	28,354
								94,293	94,293

BUDGET FOR 2019/2020

SALARIES	94,293
FRINGE BENEFITS	30,174
ICWS	5,691
MAINT & OPER	29,217
REIMBURSEMENT	
EXTRA HELP	
TOTAL	159,375

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	30,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>30,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. G. MONTGOMERY	M	NC	81	FARM MANAGER	1100-440100-501000	53,000	53,000

BUDGET FOR 2019/2020

SALARIES	53,000
FRINGE BENEFITS	16,960
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>81,974</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-440101-01 UNIVERSITY FARM LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	84	FOREST MANAGER	1100-440200-501000	41,055	41,055
							AAES	7,194	
								<u>48,249</u>	

BUDGET FOR 2019/2020

SALARIES	41,055
FRINGE BENEFITS	13,138
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,075</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2019/2020

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	8	CHIEF INFORMATION OFFICER	1100-470100-501000	26,250	26,250
							1100-640100-501000	78,750	
								105,000	
002	12-MOS	G. B. DAUGHERTY	B	NC	14	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,781	36,781
							1100-640100-501000	36,782	
								73,563	
003	12-MOS	J. A. BARNES	B	NC	14	DIRECTOR OF END USER SUPPORT AND CHEER COACH	1100-470100-501000	26,000	26,000
							1100-640100-501000	26,000	
							1200-121310-501150	12,120	
								64,120	
004	12-MOS	M. W. MIXON	B	NC	29	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	27,500	27,500
							1100-640100-501000	27,500	
								55,000	
005	12-MOS	T. R. HUDSPETH	M	NC	88	IDENTITY ACCESS MANAGEMENT AND SECURITY ANALYST	1100-470100-501000	19,200	19,200
							1100-640100-501000	19,200	
								38,400	
006	12-MOS	D. R. WILLIAMS-JACKSON	B	C	41	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	18,853	18,853
							1100-640100-501000	18,853	
								37,706	
007	12-MOS	L. P. ADAMS	B	C	46	NETWORK SUPPORT ANALYST	1100-470100-501000	17,100	17,100
							1100-640100-501000	17,099	
								34,199	
008	12-MOS	J. L. CHAMBLESS		C	56	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	14,772	14,772
							1100-640100-501000	14,771	
								29,543	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	D. A. ROJAS		C	54D ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,760	12,760
						1100-640100-501000	12,761	
							25,521	
							463,052	199,216

BUDGET FOR 2019/2020

SALARIES	199,216
FRINGE BENEFITS	63,749
ICWS	15,754
MAINT & OPER	161,060
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>439,779</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	1,090
ICWS	13,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
TOTAL	<u>16,867</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	33	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	46,000	46,000
002	12-MOS	S. HAUGHENBURY	M	NC	36	ACADEMIC ADVISOR	1100-480800-501000 1100-580100-501000	2,730 <u>27,270</u> 30,000	2,730
003	12-MOS	B. E. PEARSON	B	NC	36	ACADEMIC ADVISOR	1100-480800-501000 1100-580100-501000	2,750 <u>25,250</u> 28,000	2,750
004	12-MOS	J. R.. WARNDOF	M	NC	36	ACADEMIC ADVISOR	1100-480800-501000 1100-580100-501000 1100-610200-501000	730 27,270 <u>2,000</u> 30,000	730
005	12-MOS			C	54H	ADMINISTRATIVE SPECIALIST I	1100-480800-501000	22,433	22,433
								<u>156,433</u>	74,643

BUDGET FOR 2019/2020

SALARIES	74,643
FRINGE BENEFITS	23,886
ICWS	
MAINT & OPER	10,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>108,929</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. SMITH	M	NC	31	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	35,500	35,500

BUDGET FOR 2019/2020

SALARIES	35,500
FRINGE BENEFITS	11,360
ICWS	4,996
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>63,354</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. C. MCCLENDON	M	NC	24	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	1100-510200-501000	80,800	80,800
002	12-MOS	H. T. DAVIS	M	NC	34	STUDENT CONDUCT CASE MANAGER/ TITLE IX INVESTIGATOR	1100-510200-501000	45,450	45,450
								126,250	126,250

BUDGET FOR 2019/2020

SALARIES	126,250
FRINGE BENEFITS	40,400
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
TOTAL	181,652

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. RIELS	M	NC	130	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	63,246	63,246
002	12-MOS	D. W. STREETER	D	NC	131	DIRECTOR OF STUDENT SERVICES	1100-510200-501000	56,106	56,106
003	12-MOS	S. L. GOZA	A	C	135D	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	27,630	27,630
004	12-MOS	P. S. MURPHY		C	135F	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	23,412	23,412
								170,394	170,394

BUDGET FOR 2019/2020

SALARIES	170,394
FRINGE BENEFITS	54,526
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	3,387
TOTAL	238,307

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. A. ALLEN	M	NC	113	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	45,905	45,905
002	12-MOS	C. S. VANCE	M	NC	114	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000 GRANT	56,361 9,945 <u>66,306</u>	56,361
003	12-MOS	J. L. SANDLIN		C	118D	ADMINISTRATIVE SPECIALIST III	1100-510200-501000 1100-115130-501000	20,315 6,772 <u>27,087</u>	20,315
								<u>139,298</u>	<u>122,581</u>

BUDGET FOR 2019/2020

SALARIES	122,581
FRINGE BENEFITS	39,226
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>173,341</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	87	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING	1100-510400-501000	4,304	4,304
							1100-530100-501000	<u>33,576</u>	
								37,880	

BUDGET FOR 2019/2020

SALARIES	4,304
FRINGE BENEFITS	5,526
ICWS	15,486
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>25,798</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	82	DIRECTOR OF SPECIAL STUDENT SERVICES	1100-510500-501000	6,432	6,432
							1100-550100-501000	73,962	
								<u>80,394</u>	

BUDGET FOR 2019/2020

SALARIES	6,432
FRINGE BENEFITS	2,058
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,666</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,142</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-510900-01 STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	14	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	55,971	55,971
002	12-MOS			NC	96	GRADUATE ASSISTANT	1100-520100-501120	6,800	6,800
								62,771	62,771

BUDGET FOR 2019/2020

SALARIES	62,771
FRINGE BENEFITS	18,448
ICWS	24,589
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
TOTAL	124,515

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>9,160</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,312</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	96	GRADUATE ASSISTANT	1100-521000-501120	6,800	6,800

BUDGET FOR 2019/2020

SALARIES	6,800
FRINGE BENEFITS	537
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>34,470</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	87	DIRECTOR OF TESTING, CAREER SERVICES AND TUTORING	1100-530100-501000 1100-580100-501000	33,576 4,304 <u>37,880</u>	33,576
002	12-MOS			NC	96	GRADUATE ASSISTANT	1100-530100-501120	6,800	6,800
								<u>44,680</u>	<u>40,376</u>

BUDGET FOR 2019/2020

SALARIES	40,376
FRINGE BENEFITS	11,281
ICWS	9,568
MAINT & OPER	15,455
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>76,680</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,544</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-530300-01 COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BERGERON	B	NC	32	PROFESSIONAL COUNSELOR	1100-530300-501000	60,000	60,000

BUDGET FOR 2019/2020

SALARIES	60,000
FRINGE BENEFITS	19,200
ICWS	
MAINT & OPER	4,579
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>83,779</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. R. HAMMETT	B	NC	19	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	60,600	60,600
002	12-MOS	Q. L. MORGAN	B	NC	26	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	45,450	45,450
003	12-MOS	J. T. HARRISON	B	NC	88	SCHOLARSHIP COORDINATOR	1100-540100-501000	33,330	33,330
004	12-MOS	A. HAYDEN	A	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
005	12-MOS	S. J. HOGG	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
006	12-MOS	K. L. JOHNSON	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
007	12-MOS	C. PACHECO-NAVARRETTE		C	57	FINANCIAL AID ANALYST	1100-540100-501000 1100-540200-501000	11,935 17,904 <u>29,839</u>	11,935
008	12-MOS	E. RICHARD	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	31,356	31,356
009	12-MOS	V. WOODARD		C	54F	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	23,412	23,412
								<u>312,914</u>	295,010

BUDGET FOR 2019/2020

SALARIES	295,010
FRINGE BENEFITS	94,403
ICWS	9,735
MAINT & OPER	30,820
REIMBURSEMENT	
EXTRA HELP	<u>3,784</u>
TOTAL	<u><u>433,752</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-540200-01 LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. PACHECO-NAVARRETE		C	57 FINANCIAL AID ANALYST	1100-540200-501000	17,904	17,904
						1100-540100-501000	11,935	
							<u>29,839</u>	

BUDGET FOR 2019/2020

SALARIES	17,904
FRINGE BENEFITS	5,729
ICWS	
MAINT & OPER	5,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>29,033</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,084
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,084</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. R. GREENE	M	NC	18	EXECUTIVE DIRECTOR OF ENROLLMENT MANAGEMENT	1100-550100-501000	81,608	81,608
002	12-MOS	M. M. WHITING	M	NC	82	DIRECTOR OF SPECIAL STUDENT SERVICES	1100-550100-501000 1100-510500-501000	73,962 <u>6,432</u> 80,394	73,962
003	12-MOS	J. D. COCHRAN	M	NC	14	IT/COMMUNICATIONS SPECIALIST	1100-550100-501000	36,500	36,500
004	12-MOS	W. B. LITZSEY	B	C	52	HEI PROGRAM COORDINATOR	1100-550100-501000	31,643	31,643
005	12-MOS	A. B. LEWIS	B	C	54C	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	26,796	26,796
006	12-MOS	D. P. MILLER	M	C	63	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
007	12-MOS			C	63	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,531	26,531
008	12-MOS	S. WAITS		C	54D	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	26,034	26,034
009	12-MOS	S. POWERS		C	54F	ADMINISTRATIVE SPECIALIST II	1100-550100-501000	23,412	23,412
								<u>359,714</u>	<u>353,282</u>

BUDGET FOR 2019/2020

SALARIES	353,282
FRINGE BENEFITS	113,050
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	<u>1,115</u>
TOTAL	<u><u>555,746</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. M. MILLER	M	NC	9	REGISTRAR	1100-560100-501000	58,000	58,000
002	12-MOS	L. M. BRYANT	B	C	55	ASSISTANT REGISTRAR	1100-560100-501000	29,798	29,798
003	12-MOS	B. K. WOODARD	B	C	55	ASSISTANT REGISTRAR	1100-560100-501000	31,985	31,985
004	12-MOS	F. L. DIXON	B	C	54F	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	23,412	23,412
005	12-MOS	F. GRANDY	B	C	54F	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	23,412	23,412
006	12-MOS	P. WHITE		C	54H	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	22,433	22,433
								189,040	189,040

BUDGET FOR 2019/2020

SALARIES	189,040
FRINGE BENEFITS	60,493
ICWS	1,000
MAINT & OPER	30,482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	281,015

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	27,300
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>27,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. L. RICHARDSON	A	C	104	REGISTERED NURSE	1100-570100-501000	39,155	39,155

BUDGET FOR 2019/2020

SALARIES	39,155
FRINGE BENEFITS	12,530
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>56,095</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-580100-01 STUDENT SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. HAUGHENBURY	M	NC	36	ACADEMIC ADVISOR	1100-580100-501000	27,270	27,270
							1100-480800-501000	2,730	
								<u>30,000</u>	
002	12-MOS	B. E. PEARSON	B	NC	36	ACADEMIC ADVISOR	1100-580100-501000	25,250	25,250
							1100-480800-501000	2,750	
								<u>28,000</u>	
003	12-MOS	J. R. WARNDOF	M	NC	36	ACADEMIC ADVISOR	1100-580100-501000	27,270	27,270
							1100-480800-501000	730	
							1100-610200-501000	2,000	
								<u>30,000</u>	
								<u>88,000</u>	<u>79,790</u>

BUDGET FOR 2019/2020

SALARIES	79,790
FRINGE BENEFITS	25,533
ICWS	
MAINT & OPER	437,553
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>542,876</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-580100-02 CROSSETT STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-580100-03 MCGEHEE STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-580101-01 STUDENT SUCCESS ENHANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	32,633
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,633</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. HUGHES	D	NC	1	CHANCELLOR AND PROFESSOR OF AGRICULTURE	1100-610100-501000	255,025	255,025
002	12-MOS	C. M. PACE	M	NC	12	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-610100-501000	70,000	70,000
003	12-MOS	E. A. ASHLEY	B	NC	88	PROJECT MANAGER	1100-610100-501000	50,500	50,500
								375,525	375,525

BUDGET FOR 2019/2020

SALARIES	375,525
FRINGE BENEFITS	120,168
ICWS	5,638
MAINT & OPER REIMBURSEMENT	35,544
EXTRA HELP	
TOTAL	536,875

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	2	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	161,600	161,600
002	12-MOS	C. S. HALLEY	D	NC	11	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000 1100-610200-501150	80,280 3,000	80,280 3,000
								<u>83,280</u>	<u>83,280</u>
003	12-MOS	B. D. HAYDEN	B	NC	11	PROJECT MANAGER	1100-610200-501000	32,000	32,000
004	12-MOS	J. R. WARNDOF	M	NC	36	ACADEMIC ADVISOR	1100-610200-501000 1100-580100-501000 1100-480800-501000	2,000 27,270 730	2,000
								<u>30,000</u>	
004	12-MOS	R. S. HYATT	B	C	54B	ADMINISTRATIVE ANALYST	1100-610200-501000	32,264	32,264
005	12-MOS	E. N. WILLIAMS		C	54C	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-610200-501000	28,638	28,638
								<u>367,782</u>	<u>339,782</u>

BUDGET FOR 2019/2020

SALARIES	339,782
FRINGE BENEFITS	108,730
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>481,882</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. GOLDMON	D	NC	5	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	1100-610300-501000	150,000	150,000
002	12-MOS	B. L. RYBURN		C	54D	ADMINISTRATIVE SPECIALIST III	1100-610300-501000	27,088	27,088
								177,088	177,088

BUDGET FOR 2019/2020

SALARIES	177,088
FRINGE BENEFITS	56,668
ICWS	
MAINT & OPER	16,730
REIMBURSEMENT	
EXTRA HELP	
TOTAL	250,486

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BECKER	M	NC	3	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	140,051	140,051
002	12-MOS	S. N. LOYD	A	NC	21	PROJECT MANAGER	1100-610400-501000	45,420	45,420
								185,471	185,471

BUDGET FOR 2019/2020

SALARIES	185,471
FRINGE BENEFITS	59,351
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	259,522

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610700-01 INSTITUTIONAL ACCREDITATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. BOICE	M	NC	83	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-610700-501150	5,000	5,000
							1100-410100-501000	71,407	
								<u>76,407</u>	

BUDGET FOR 2019/2020

SALARIES	5,000
FRINGE BENEFITS	1,600
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,600</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS

ACCOUNT 1100-610800-01

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. WEAVER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT	1100-610800-501000	156,000	156,000
002	12-MOS	J. MACKLIN	B	NC	14	PROJECT MANAGER	1100-610800-501000	40,000	40,000
003	12-MOS	R. R. SMITH	B	NC	14	ACCOUNTING SPECIALIST	1100-610800-501000	43,086	43,086
							UAM FOUNDATION	3,126	
								46,212	
								239,086	239,086

BUDGET FOR 2019/2020

SALARIES	239,086
FRINGE BENEFITS	76,508
ICWS	
MAINT & OPER	30,048
REIMBURSEMENT	
EXTRA HELP	
TOTAL	345,642

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	110
ICWS	1,389
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,479</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-611000-01 INSTITUTIONAL RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. CATER	A	NC	16	DIRECTOR OF INSTITUTIONAL RESEARCH	1100-611000-501000	51,005	51,005

BUDGET FOR 2019/2020

SALARIES	51,005
FRINGE BENEFITS	16,322
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,327</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	25	DIRECTOR OF UNIVERSITY POLICE	1100-620100-501000	81,307	81,307
002	12-MOS	R. B. PICKENS	B	NC	14	ASSISTANT DIRECTOR OF UNIVERSITY POLICE	1100-620100-501000	55,000	55,000
003	12-MOS	A. W. BARNES	B	C	39E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
004	12-MOS	W. B. HINES		C	39E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
005	12-MOS	C. A. WALKER		C	39E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
006	12-MOS	D. H. WESSON		C	39E	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,569	37,569
007	12-MOS			C	39E	UNIVERSITY POLICE OFFICER	1100-620100-501000	36,464	36,464
008	12-MOS	C. OVERSTREET		C	39G	UNIVERSITY POLICE SECURITY OFFICER	1100-620100-501000	23,739	23,739
009	12-MOS	M. Y. WRIGHT		C	54A	ADMINISTRATIVE ASSISTANT	1100-620100-501000	29,251	29,251
								376,037	376,037

BUDGET FOR 2019/2020

SALARIES	376,037
FRINGE BENEFITS	120,332
ICWS	2,505
MAINT & OPER	44,091
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	548,965

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620100-02 CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. C. ROAN	A	C	134E	UNIVERSITY POLICE	1100-620100-501000	37,569	37,569

BUDGET FOR 2019/2020

SALARIES	37,569
FRINGE BENEFITS	12,022
ICWS	
MAINT & OPER	4,200
REIMBURSEMENT	
EXTRA HELP	19,000
TOTAL	<u>72,791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620100-03 MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. CLARKE		C	117E	UNIVERSITY POLICE	1100-620100-501000	36,829	36,829

BUDGET FOR 2019/2020

SALARIES	36,829
FRINGE BENEFITS	11,785
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>50,114</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>6,512</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>8,115</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	62	WAREHOUSE MANAGER	1100-620400-501000	14,932	14,932
							1100-620500-501000	14,932	
								<u>29,864</u>	

BUDGET FOR 2019/2020

SALARIES	14,932
FRINGE BENEFITS	4,778
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
TOTAL	<u><u>1,073</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	62	WAREHOUSE MANAGER	1100-620500-501000	14,932	14,932
							1100-620400-501000	14,932	
								<u>29,864</u>	
002	12-MOS	D. S. BENNETT		C	74	WAREHOUSE WORKER	1100-620500-501000	22,433	22,433
								<u>52,297</u>	<u>37,365</u>

BUDGET FOR 2019/2020

SALARIES	37,365
FRINGE BENEFITS	11,957
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
TOTAL	<u><u>87,947</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	112,843
REIMBURSEMENT	(20,000)
EXTRA HELP	
TOTAL	<u>92,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	223
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
TOTAL	<u>9,817</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621000-01 HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	14	HUMAN RESOURCES MANAGER	1100-621000-501000	46,683	46,683
002	12-MOS	T. K. EDWARDS	B	NC	14	PAYROLL MANAGER	1100-621000-501000	42,000	42,000
003	12-MOS	C. A. CULP		C	44	PAYROLL SERVICES COORDINATOR	1100-621000-501000	36,632	36,632
004	12-MOS	T. THOMPSON		C	49	HUMAN RESOURCES ANALYST	1100-621000-501000	32,571	32,571
005	12-MOS	G. SMITH	B	C	38E	FISCAL SUPPORT ANALYST	1100-621000-501000	31,356	31,356
006	12-MOS	M. A. FOSTER	T	C	38F	FISCAL SUPPORT SPECIALIST	1100-621000-501000	31,049	31,049
								220,291	220,291

BUDGET FOR 2019/2020

SALARIES	220,291
FRINGE BENEFITS	70,493
ICWS	
MAINT & OPER	12,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	302,784

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	30	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	55,809	55,809
002	12-MOS	L. A. MCDANIEL		C	45	PROCUREMENT COORDINATOR	1100-621100-501000	18,471	18,471
							1100-660100-501000	18,471	
								<u>36,942</u>	
								<u>92,751</u>	<u>74,280</u>

BUDGET FOR 2019/2020

SALARIES	74,280
FRINGE BENEFITS	23,770
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>98,050</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	(23,076)
EXTRA HELP	
TOTAL	<u>(13,076)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,842</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	18
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
TOTAL	<u>918</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>70,074</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(981,400)
EXTRA HELP	
TOTAL	<u><u>(981,400)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	430,733
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>430,733</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	495,026
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>495,026</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	47,962
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>47,962</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,150
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

		ACCOUNT		1100-551000	CONTINGENCY				
POSITION	EMP	TITLE				TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000		410,717
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000		55,000
						DEFERRED MAINTENANCE CONTINGENCY-MONTICELLO	1100-630105-551000		20,550
						CONTINGENCY-CROSSETT	1100-630100-551000		54,092
						SPECIAL CONTINGENCY-CROSSETT	1100-630102-551000		20,161
						CONTINGENCY-MCGEHEE	1100-630100-551000		65,360
						CONTINGENCY-AHEOTA	1100-630100-551000		4,849
									<u>630,729</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	630,729
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>630,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	8	CHIEF INFORMATION OFFICER	1100-640100-501000	78,750	78,750
							1100-470100-501000	26,250	
								<u>105,000</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	14	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,782	36,782
							1100-470100-501000	36,781	
								<u>73,563</u>	
003	12-MOS	C. C. FENDLEY	B	NC	14	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	52,000	52,000
004	12-MOS	J. A. BARNES	B	NC	14	DIRECTOR OF END USER SUPPORT AND CHEER COACH	1100-640100-501000	26,000	26,000
							1100-470100-501000	26,000	
							1200-121310-501150	<u>12,120</u>	
							64,120		
005	12-MOS	M. W. MIXON	B	NC	29	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	27,500	27,500
							1100-470100-501000	27,500	
								<u>55,000</u>	
006	12-MOS	C. L. ADAIR	B	NC	29	PEOPLESFT ADMINISTRATOR	1100-640100-501000	60,180	60,180
007	12-MOS	T. R. HUDSPETH	M	NC	88	IDENTITY ACCESS MANAGEMENT AND SECURITY ANALYST	1100-640100-501000	19,200	19,200
							1100-470100-501000	19,200	
								<u>38,400</u>	
008	12-MOS	D. R. WILLIAMS-JACKSON	B	C	41	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	18,853	18,853
							1100-470100-501000	18,853	
								<u>37,706</u>	
009	12-MOS	L. P. ADAMS	B	C	46	NETWORK SUPPORT ANALYST	1100-640100-501000	17,099	17,099
							1100-470100-501000	17,100	
								<u>34,199</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. L. CHAMBLESS	B	C	56	COMPUTER SUPPORT TECHNICIAN	1100-640100-501000	14,771	14,771
							1100-470100-501000	14,772	
								<u>29,543</u>	
011	12-MOS	D. A. ROJAS		C	54D	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,761	12,760
							1100-470100-501000	12,760	
								<u>25,521</u>	
								<u>575,232</u>	<u>363,895</u>

BUDGET FOR 2019/2020

SALARIES	363,895
FRINGE BENEFITS	116,446
ICWS	
MAINT & OPER	532,979
REIMBURSEMENT	(2,500)
EXTRA HELP	
TOTAL	<u><u>1,010,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. PIPES	B	NC	132	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,915	41,915

BUDGET FOR 2019/2020

SALARIES	41,915
FRINGE BENEFITS	13,413
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>100,565</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640100-03
 MCGEHEE INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	115	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	45,848	45,848
							1100-720100-501000	17,830	
							GRANT	7,550	
								<u>71,228</u>	
002	12-MOS	L. M. GUSTAFSON		C	120	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	29,865	29,865
								<u>101,093</u>	<u>75,713</u>

BUDGET FOR 2019/2020

SALARIES	75,713
FRINGE BENEFITS	24,228
ICWS	
MAINT & OPER	40,202
REIMBURSEMENT	
EXTRA HELP	11,000
TOTAL	<u><u>151,143</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	57,200
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>57,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640103-01 IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	364,088
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>364,088</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	43	COMPUTER SUPPORT SPECIALIST	1100-640200-501000	38,877	38,877

BUDGET FOR 2019/2020

SALARIES	38,877
FRINGE BENEFITS	12,441
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>51,318</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. ROSS		NC	23	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000 UAM FOUNDATION	37,597 5,147 <u>42,744</u>	37,597

BUDGET FOR 2019/2020

SALARIES	37,597
FRINGE BENEFITS	12,031
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	<u>5,000</u>
TOTAL	<u><u>115,991</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. DAVIS	M	NC	15	DIRECTOR OF MARKETING	1100-650200-501000	70,000	70,000

BUDGET FOR 2019/2020

SALARIES	70,000
FRINGE BENEFITS	22,400
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
TOTAL	<u><u>221,871</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>28,415</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	576
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>576</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	25,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	F	90C	DIRECTOR OF GOVERNMENTAL RELATIONS AND ASSISTANT PROFESSOR	1100-650800-501150 1100-110900-501000	25,800 42,844 <u>68,644</u>	25,800

BUDGET FOR 2019/2020

SALARIES	25,800
FRINGE BENEFITS	8,256
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>37,556</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-651100-01 HOSPITALITY AND TOURISM
 INITIATIVES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. S. GOLDMON	D	NC	81	DIRECTOR OF HOSPITALITY AND TOURISM INITIATIVES	1100-651100-501000	65,600	65,600
							1100-113160-501000	8,200	
							1100-113160-501000	8,200	
								<u>82,000</u>	

BUDGET FOR 2019/2020

SALARIES	65,600
FRINGE BENEFITS	20,992
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>101,592</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	13	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	114,182	114,182
002	12-MOS	J. L. ADAMS	B	NC	13	BUSINESS MANAGER	1100-660100-501000	75,000	75,000
003	12-MOS	M. L. HESTER	B	NC	14	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	51,642	51,642
004	12-MOS	F. J. PORTO III	B	C	37	ASSISTANT CONTROLLER	1100-660100-501000	45,831	45,831
005	12-MOS	L. A. MCDANIEL		C	45	PROCUREMENT COORDINATOR	1100-660100-501000 1100-621100-501000	18,471 18,471	18,471
								<u>36,942</u>	
006	12-MOS	R. K. HATLEY	A	C	38B	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	39,216	39,216
007	12-MOS	T. NEWTON	B	C	38D	ACCOUNTANT	1100-660100-501000	33,151	33,151
008	12-MOS	A. MORGAN	B	C	48	GRANTS ANALYST	1100-660100-501000	34,463	34,463
009	12-MOS	S. D. STRICKLAND		C	38E	FISCAL SUPPORT ANALYST	1100-660100-501000	32,263	32,263
								<u>462,690</u>	<u>444,219</u>

BUDGET FOR 2019/2020

SALARIES	444,219
FRINGE BENEFITS	142,150
ICWS	14,865
MAINT & OPER	135,790
REIMBURSEMENT	
EXTRA HELP	<u>10,277</u>
TOTAL	<u><u>747,301</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-660200-01 CASHIERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. ROBERTSON	B	C	38B	FISCAL SUPPORT SUPERVISOR	1100-660200-501000	34,808	34,808
010	12-MOS	J. L. COOPER		C	38E	FISCAL SUPPORT ANALYST	1100-660200-501000	30,393	30,393
013	12-MOS	A. L. REYNOLDS	B	C	38F	FISCAL SUPPORT SPECIALIST	1100-660200-501000	25,776	25,776
								90,977	90,977

BUDGET FOR 2019/2020

SALARIES	90,977
FRINGE BENEFITS	29,113
ICWS	7,500
MAINT & OPER	5,500
REIMBURSEMENT	
EXTRA HELP	7,500
TOTAL	140,590

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. W. HALLMARK	A	C	133F	FISCAL SUPPORT SPECIALIST	1100-660100-501000	25,521	25,521

BUDGET FOR 2019/2020

SALARIES	25,521
FRINGE BENEFITS	8,167
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>34,688</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	118D	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,815	13,815
							1200-128010-501000	13,816	
								<u>27,631</u>	

BUDGET FOR 2019/2020

SALARIES	13,815
FRINGE BENEFITS	4,421
ICWS	
MAINT & OPER	600
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>18,836</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	10	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	86,409	86,409
005	12-MOS	T. L. MAGGARD	A	C	54D	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	27,088	27,088
								113,497	113,497

BUDGET FOR 2019/2020

SALARIES	113,497
FRINGE BENEFITS	36,319
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
TOTAL	167,396

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,606
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,368</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>882</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	42	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	48,345	48,345
002	12-MOS	K. M. HUDGENS		C	42	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	48,014	48,014
003	12-MOS	M. A. CARTER		NC	17	SKILLED TRADESMAN SUPERVISOR	1100-720100-501000	39,390	39,390
004	12-MOS	J. B. BYRD		C	50C	SKILLED TRADESMAN	1100-720100-501000	31,985	31,985
005	12-MOS	J. D. CRASS		C	50C	SKILLED TRADESMAN	1100-720100-501000	42,267	42,267
006	12-MOS	W. T. GARDNER, JR.		C	50C	SKILLED TRADESMAN	1100-720100-501000	31,985	31,985
007	12-MOS	L. S. KLING		C	50C	SKILLED TRADESMAN	1100-720100-501000	30,137	30,137
008	12-MOS	B. PACE		C	50C	SKILLED TRADESMAN	1100-720100-501000	29,839	29,839
009	12-MOS	B. D. PRUITT		C	50C	SKILLED TRADESMAN	1100-720100-501000	31,356	31,356
010	12-MOS	R. SPRUELL		C	50C	SKILLED TRADESMAN	1100-720100-501000	29,839	29,839
011	12-MOS	J. A. MCDANIEL		C	50E	APPRENTICE TRADESMAN	1100-720100-501000	22,106	22,106

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	12-MOS	B. A. STAFFORD		C	50E	APPRENTICE TRADESMAN	1100-720100-501000	22,106	22,106
								407,369	407,369

BUDGET FOR 2019/2020

SALARIES	407,369
FRINGE BENEFITS	130,358
ICWS	6,263
MAINT & OPER	336,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
TOTAL	790,310

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	136	MAINTENANCE SUPERVISOR	1100-720100-501000	22,828	22,829
							1100-750100-501000	7,610	
								<u>30,438</u>	
002	12-MOS			C	137	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	21,453	21,453
								<u>51,891</u>	<u>44,282</u>

BUDGET FOR 2019/2020

SALARIES	44,282
FRINGE BENEFITS	14,170
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	8,000
TOTAL	<u><u>122,513</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	115	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	17,830	17,830
							1100-640100-501000	45,848	
							GRANT	7,550	
								<u>71,228</u>	
002	12-MOS	J. W. ROBBINS		C	119	MAINTENANCE SUPERVISOR	1100-720100-501000	30,755	30,755
							GRANT	5,858	
								<u>36,613</u>	
003	12-MOS	A. C. FRAZIER		C	122	MAINTENANCE ASSISTANT	1100-720100-501000	23,086	23,086
004	12-MOS	K. A. RHODES		C	122	MAINTENANCE ASSISTANT	1100-720100-501000	23,086	23,086
								<u>154,013</u>	<u>94,757</u>

BUDGET FOR 2019/2020

SALARIES	94,757
FRINGE BENEFITS	30,322
ICWS	
MAINT & OPER	35,380
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>160,459</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720100-04 AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. J. BETTIS		C	59 BOILER OPERATOR	1100-720300-501000	28,418	28,418
002	12-MOS	E. L. CHARLES		C	59 BOILER OPERATOR	1100-720300-501000	30,463	30,463
003	12-MOS	S. A. MAY		C	59 BOILER OPERATOR	1100-720300-501000	30,463	30,463
004	12-MOS	S. N. WILLIAMS		C	59 BOILER OPERATOR	1100-720300-501000	29,865	29,865
							119,209	119,209

BUDGET FOR 2019/2020

SALARIES	119,209
FRINGE BENEFITS	38,147
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	162,256

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	65	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	25,042	25,042
002	12-MOS	P. T. DUNN		C	70	INSTITUTIONAL SERVICES SHIFT SUPERVISOR	1100-730100-501000	22,759	22,759
003	12-MOS	V. GILMORE		C	77	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	21,780	21,780
004	12-MOS	L. D. BELL		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
005	12-MOS	M. S. BOSTIAN		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
006	12-MOS	C. N. DURDEN		C	109	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
007	12-MOS	M. E. BERRYMAN		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
008	12-MOS	E. S. DAUGHERTY		C	109	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
009	12-MOS	T. DAVID		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
010	12-MOS	M. CASTILLO-CHINO		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
011	12-MOS	D. FARMER		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
012	12-MOS	N. GREENHAM		C	109	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
013	12-MOS	B. S. HEINZELMAN		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
014	12-MOS	B. L. HUGHES		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
015	12-MOS	O. CASTILLO-CHINO		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
016	12-MOS	R. KING III		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
017	12-MOS	F. BINNS		C	78	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	J. W. OAKES		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
019	12-MOS	T. J. PALMER		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
020	12-MOS	M. L. ROWLETT		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
021	12-MOS	K. M. SIMPSON		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
022	12-MOS	B. C. SMITH		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
023	12-MOS	T. MILLER		C	109 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
024	12-MOS	K. STANLEY		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
025	12-MOS	S. TERRY		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
026	12-MOS	J. LAMB		C	109 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
027	12-MOS	J. E. COLEMAN		C	109 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
028	12-MOS	J. BROWN-TERRY		C	78 INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS			C	109	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
028	12-MOS			C	109	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,453	21,453
								648,812	648,812

BUDGET FOR 2019/2020

SALARIES	648,812
FRINGE BENEFITS	207,620
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
TOTAL	903,016

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	230
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>230</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	53	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	23,265	23,265
							1100-730500-501000	3,877	
							1100-730500-501000	3,877	
								<u>31,019</u>	

BUDGET FOR 2019/2020

SALARIES	23,265
FRINGE BENEFITS	7,445
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>38,550</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	53	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	3,877	3,877
							1100-730500-501000	3,877	
							1100-730500-501000	23,265	
								<u>31,019</u>	

BUDGET FOR 2019/2020

SALARIES	3,877
FRINGE BENEFITS	1,241
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,548</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. L. CARR	B	C	53	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	3,877	3,877
							1100-730500-501000	3,877	
							1100-730500-501000	23,265	
								<u>31,019</u>	

BUDGET FOR 2019/2020

SALARIES	3,877
FRINGE BENEFITS	1,241
ICWS	
MAINT & OPER	2,132
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>7,250</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		840,500
						GAS	1100-740200-508000		252,350
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,217,279</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,217,279
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,217,279</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	50C	SKILLED TRADESMAN	1100-750100-501000	31,985	31,985
002	12-MOS	C. W. BARNARD		C	66	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	23,412	23,412
003	12-MOS	D. J. CHAMBERS		C	69	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
004	12-MOS	J. K. FREEMAN		C	69	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
005	12-MOS	R. B. REYNOLDS		C	69	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
006	12-MOS	D. H. RUSSELL		C	69	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
007	12-MOS	T. W. TRANTHAM		C	69	MAINTENANCE ASSISTANT	1100-750100-501000	23,086	23,086
008	12-MOS	J. T. FERGUSON		C	76	EQUIPMENT OPERATOR	1100-750100-501000	22,106	22,106
009	12-MOS	R. ROBBINS		C	76	EQUIPMENT OPERATOR	1100-750100-501000	22,106	22,106
								215,039	215,039

BUDGET FOR 2019/2020

SALARIES	215,039
FRINGE BENEFITS	68,812
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
TOTAL	341,209

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	136	MAINTENANCE SUPERVISOR	1100-750100-501000	7,610	7,610
							1100-720100-501000	22,828	
								<u>30,438</u>	

BUDGET FOR 2019/2020

SALARIES	7,610
FRINGE BENEFITS	2,435
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,885</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,820
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010		13,500
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
						UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
						CONTIGUOUS STATE	1100-810110-581010		1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010		5,000
						MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
						SENIOR CITIZEN	1100-810120-581010		29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
									1,993,551

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,993,551
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,993,551

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					UNIVERSITY	1100-810200-581020		420,734
					VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
					PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
					WEEVIL EXCELLENCE	1100-810230-581020		166,487
					PRE-FRESHMAN	1100-810240-581020		5,223
					UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
					CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
					TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
								1,670,694

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		414,000
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		12,375
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
									<u>699,257</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	699,257
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>699,257</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-581040

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		10,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									91,226

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	91,226
REIMBURSEMENT	
EXTRA HELP	
TOTAL	91,226

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	1,182	
								32,781	

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	32,781
REIMBURSEMENT	
EXTRA HELP	
TOTAL	32,781

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS		
BUDGET FOR 2019/2020							ACCOUNT 1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE					TOTAL		BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	
						INTEREST	1100-163030-571000		637,731
						PRINCIPAL	1100-163020-571000		177,937
						PAYING AGENT FEES	1100-163040-571000		444
						TRUST FEE	1100-163050-571000		4,436
						CROSSETT INTEREST	1100-163030-571000		19,048
						CROSSETT PRINCIPAL	1100-163020-571000		25,407
						CROSSETT PAYING AGENT FEES	1100-163040-571000		25
						CROSSETT TRUST FEE	1100-163050-571000		250
						MCGEHEE INTEREST	1100-163030-571000		25,404
						MCGEHEE PRINCIPAL	1100-163020-571000		33,886
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		34
						MCGEHEE TRUST FEE	1100-163050-571000		334
									924,936

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924,936
REIMBURSEMENT	
EXTRA HELP	
TOTAL	924,936

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	910,082	
						AUXILIARY-CROSSETT	1100-129000-562000	15,051	
								925,133	

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	925,133
REIMBURSEMENT	
EXTRA HELP	
TOTAL	925,133

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. MCMEEL	M	NC	97	ASSOCIATE VICE CHANCELLOR AND ATHLETIC DIRECTOR	1200-121010-501000	110,000	110,000
002	12-MOS			NC	28	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL OPERATIONS	1200-121010-501000	35,000	35,000
003	12-MOS			NC	98	ASSISTANT ATHLETIC DIRECTOR FOR GAME OPERATIONS AND FACILITIES	1200-121010-501150	35,000	35,000
004	12-MOS	K. TOLIN	M	NC	98	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121010-501150 1200-121030-501000 1100-111200-501000	12,000 63,630 7,070 <u>82,700</u>	12,000
005	12-MOS			C	54D	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	25,268	25,268
								<u>287,968</u>	<u>217,268</u>

BUDGET FOR 2019/2020

SALARIES	217,268
FRINGE BENEFITS	69,526
ICWS	2,203
MAINT & OPER	44,120
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>333,117</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	98	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	69,219	69,219
							1100-111200-501000	7,691	
								<u>76,910</u>	
002	12-MOS	W. M. ASHBURN	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	40,500	40,500
							1100-111200-501000	4,500	
								<u>45,000</u>	
003	12-MOS	M. HILL	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	40,774	40,774
							1100-111200-501000	4,530	
								<u>45,304</u>	
004	12-MOS	R. K. LUSBY	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	45,900	45,900
							1100-111200-501000	5,100	
								<u>51,000</u>	
005	12-MOS	J. C. FROST-DIXON	M	NC	99	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	25,132	25,132
							1100-111200-501000	2,792	
								<u>27,924</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
006	12-MOS		NC	99		ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000 1100-111200-501000	45,000 5,000 <u>50,000</u>	45,000
								<u>296,138</u>	<u>266,525</u>

BUDGET FOR 2019/2020

SALARIES	266,525
FRINGE BENEFITS	85,288
ICWS	10,000
MAINT & OPER	148,222
REIMBURSEMENT	
EXTRA HELP	10,788
TOTAL	<u><u>520,823</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	98	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000	63,630	63,630
							1100-111200-501000	7,070	
							1200-121010-501150	12,000	
							<u>82,700</u>		
002	12-MOS	K. L. JOHNSON	M	NC	99	ASSISTANT COACH AND INSTRUCTOR	1200-121030-501000	27,270	27,270
							1100-111200-501000	3,030	
							<u>30,300</u>		
							<u>113,000</u>	<u>90,900</u>	

BUDGET FOR 2019/2020

SALARIES	90,900
FRINGE BENEFITS	29,088
ICWS	2,096
MAINT & OPER	59,535
REIMBURSEMENT	
EXTRA HELP	4,700
TOTAL	<u><u>186,319</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	98	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	46,823 5,202 <u>52,025</u>	46,823
002	12-MOS			NC	99	ASSISTANT COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	23,154 2,572 <u>25,726</u>	23,154
								<u>77,751</u>	<u>69,977</u>

BUDGET FOR 2019/2020

SALARIES	69,977
FRINGE BENEFITS	22,393
ICWS	3,000
MAINT & OPER	58,935
REIMBURSEMENT	
EXTRA HELP	3,200
TOTAL	<u><u>157,505</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	98	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	70,200 7,800 <u>78,000</u>	70,200
002	12-MOS	M. JELKS	M	NC	99	ASSISTANT COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	27,543 3,060 <u>30,603</u>	27,543
003	9-MOS			NC	96	GRADUATE ASSISTANT	1200-121050-501120	5,100	5,100
								<u>113,703</u>	<u>102,843</u>

BUDGET FOR 2019/2020

SALARIES	102,843
FRINGE BENEFITS	31,687
ICWS	2,000
MAINT & OPER	84,336
REIMBURSEMENT	
EXTRA HELP	1,050
TOTAL	<u><u>221,916</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. M. LEM	M	NC	98	INTERIM HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000	39,600	39,600
							1100-111200-501000	4,400	
								44,000	
002	12-MOS	S. MILLER	M	NC	99	ASSISTANT COACH AND INSTRUCTOR	1200-121060-501000	21,600	21,600
							1100-111200-501000	2,400	
								24,000	
								68,000	61,200

BUDGET FOR 2019/2020

SALARIES	61,200
FRINGE BENEFITS	19,584
ICWS	2,096
MAINT & OPER	56,685
REIMBURSEMENT	
EXTRA HELP	1,150
TOTAL	140,715

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BUIE	M	NC	98	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1200-121070-501000	14,400	14,400
							1200-121100-501000	14,400	
							1100-111200-501000	3,200	
								<u>32,000</u>	

BUDGET FOR 2019/2020

SALARIES	14,400
FRINGE BENEFITS	4,608
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,368</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	150
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	1,850
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	150
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	1,850
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. BUIE	M	NC	98	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF AND INSTRUCTOR	1200-121100-501000	14,400	14,400
							1200-121070-501000	14,400	
							1100-111200-501000	3,200	
								<u>32,000</u>	

BUDGET FOR 2019/2020

SALARIES	14,400
FRINGE BENEFITS	4,608
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>33,368</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GARCIA	M	NC	98	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR	1200-121110-501000 1100-111200-501000	41,314 4,591 <u>45,905</u>	41,314
002	9-MOS			NC	96	GRADUATE ASSISTANT	1200-121110-501120	5,100	5,100
								<u>51,005</u>	<u>46,414</u>

BUDGET FOR 2019/2020

SALARIES	46,414
FRINGE BENEFITS	14,852
ICWS	2,000
MAINT & OPER	59,306
REIMBURSEMENT	
EXTRA HELP	<u>2,865</u>
TOTAL	<u><u>125,437</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	101	HEAD ATHLETIC TRAINER	1200-121210-501000	40,595	40,595
							1100-111200-501000	4,511	
								<u>45,106</u>	
002	12-MOS	W. A. WILSON	B	NC	103	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	28,183	28,183
							1100-111200-501000	3,131	
								<u>31,314</u>	
003	9-MOS			NC	96	GRADUATE ASSISTANT	1200-121210-501120	5,100	5,100
								<u>81,520</u>	<u>73,878</u>

BUDGET FOR 2019/2020

SALARIES	73,878
FRINGE BENEFITS	22,418
ICWS	7,240
MAINT & OPER	29,529
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>133,065</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. C. STANFIELD		NC	100	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121220-501000	35,000	35,000

BUDGET FOR 2019/2020

SALARIES	35,000
FRINGE BENEFITS	11,200
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>48,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	NC	14	CHEER COACH AND DIRECTOR OF END USER SUPPORT	1200-121310-501150	12,120	12,120
							1100-470100-501000	26,000	
							1100-640100-501000	26,000	
								<u>64,120</u>	

BUDGET FOR 2019/2020

SALARIES	12,120
FRINGE BENEFITS	3,878
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>26,236</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS					SENIOR WOMAN ADMINISTRATOR	1200-121410-501150	3,000	3,000

BUDGET FOR 2019/2020

SALARIES	3,000
FRINGE BENEFITS	960
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,430</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	90B	FACULTY REPRESENTATIVE-ATHLETICS AND ASSOCIATE PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 <u>67,306</u> 72,106	4,800

BUDGET FOR 2019/2020

SALARIES	4,800
FRINGE BENEFITS	1,536
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,296</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>89,897</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					PREMIUMS-ATHLETES	1200-121611-503030		70,000
					ANNUAL DEDUCTIBLE	1200-121610-503030		200,000
								<u>270,000</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	270,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>270,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,960</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. Z. BUSH	B	NC	88	ASSISTANT ATHLETIC DIRECTOR OF COMMUNICATIONS	1200-121810-501000	37,290	37,290

BUDGET FOR 2019/2020

SALARIES	37,290
FRINGE BENEFITS	11,933
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>62,129</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	98	RODEO COACH	1200-121910-501000	39,335	39,335

BUDGET FOR 2019/2020

SALARIES	39,335
FRINGE BENEFITS	12,587
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>83,706</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		125,687
						MEN'S FOOTBALL	1200-121020-582010		502,749
						MEN'S BASKETBALL	1200-121030-582010		140,474
						WOMEN'S BASKETBALL	1200-121040-582010		140,474
						WOMEN'S SOFTBALL	1200-121060-582010		103,507
						MEN'S GOLF	1200-121070-582010		44,360
						WOMEN'S CROSS COUNTRY	1200-121090-582010		22,180
						WOMEN'S VOLLEYBALL	1200-121110-582010		110,900
						MEN'S CROSS COUNTRY	1200-121080-582010		14,787
						WOMEN'S GOLF	1200-121100-582010		66,540
									1,271,658

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,271,658
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,271,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000
						RODEO	1200-121910-581030		33,060
									<u>69,060</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	69,060
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>69,060</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	96	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	96	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS	R. C. COOPER	B	C	105	UAM DIRECTOR OF HOUSING	1200-122060-501000	33,226	33,226
004	12-MOS	S. D. ST CLAIR	B	C	106	RESIDENT HALL SPECIALIST	1200-122060-501000	24,549	24,549
005	12-MOS	M. E. OLIVER	B	C	108	RESIDENT HALL MANAGER	1200-122060-501000	22,759	22,759
								94,534	94,534

BUDGET FOR 2019/2020

SALARIES	94,534
FRINGE BENEFITS	26,894
ICWS	24,614
MAINT & OPER	412,135
REIMBURSEMENT	
EXTRA HELP	4,067
TOTAL	562,244

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122062-01 RESIDENCE HALLS COMBINED
 OFFICE SUPPLIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,655
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,655</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>55,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	58,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>58,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,707
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,707</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,925
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,925</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,247,601
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,247,601</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	133F	FISCAL SUPPORT SPECIALIST	1200-128010-501000	46,511	46,511

BUDGET FOR 2019/2020

SALARIES	46,511
FRINGE BENEFITS	14,884
ICWS	
MAINT & OPER	6,877
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>68,272</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	118D	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,816	13,816
							1100-660100-501000	13,815	
								<u>27,631</u>	

BUDGET FOR 2019/2020

SALARIES	13,816
FRINGE BENEFITS	4,421
ICWS	
MAINT & OPER	10,423
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>28,660</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	194,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>194,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	236,182
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>236,182</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	496
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>496</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	52,713
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	20	DIRECTOR OF SPECIAL EVENTS	1200-129050-501150	12,634	12,634
							1200-129050-501150	6,317	
							1200-129050-501150	6,317	
								<u>25,268</u>	

BUDGET FOR 2019/2020

SALARIES	12,634
FRINGE BENEFITS	4,043
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>38,937</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	20	DIRECTOR OF SPECIAL EVENTS	1200-129050-501150	6,317	6,317
							1200-129050-501150	6,317	
							1200-129050-501150	12,634	
								<u>25,268</u>	

BUDGET FOR 2019/2020

SALARIES	6,317
FRINGE BENEFITS	2,021
ICWS	
MAINT & OPER	6,241
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>14,579</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. DUKES		NC	20	DIRECTOR OF SPECIAL EVENTS	1200-129050-501150	6,317	6,317
							1200-129050-501150	6,317	
							1200-129050-501150	12,634	
								<u>25,268</u>	

BUDGET FOR 2019/2020

SALARIES	6,317
FRINGE BENEFITS	2,021
ICWS	
MAINT & OPER	9,020
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>17,358</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,500)
EXTRA HELP	
TOTAL	<u>112</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,440</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>6,440</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-129140-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-551000-01 CONTINGENCY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CONTINGENCY-AUXILIARY	1200-630100-551000		17,000

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	17,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>17,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2019/2020

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000	385,097	
						PRINCIPAL	1200-163020-561000	687,771	
						PAYING AGENTS FEES	1200-163040-561000	699	
						TRUST FEES	1200-163050-561000	6,982	
									<u>1,080,549</u>

BUDGET FOR 2019/2020

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,080,549
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,080,549</u></u>