

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2018/2019**

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McGehee Information Technology	185
McGehee Library	88
McGehee LPN	55
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McGehee Overloads	73
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McGehee Property Insurance	209
McGehee Student Services	107
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University Apartments	271
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University Police	144
Utilities	225
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University of Arkansas at Monticello
FY 2019 Operating Budget
Executive Summary

The accompanying operating budget proposal for the University of Arkansas at Monticello was developed by the University's executive council after seeking input from the budget leaders of every campus unit. The primary source of expected revenue in excess of the amount budgeted in the previous fiscal year is in the tuition and fees category. The University's priorities for the proposed FY 2019 budget allocations are salary increases for faculty, non-classified and classified staff, faculty promotions, and student success initiatives for recruiting and retaining students.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 3.14% and will increase the total tuition and fees from \$248.73 to \$256.53 per credit hour. This increase is projected to generate additional revenue of \$444,429 in this budget category. The projected revenue reflects no change in enrollment for undergraduate. An increase in graduate enrollment and distance education is budgeted and will generate additional revenue of \$245,805.

On the Crossett and McGehee campuses, the University is recommending a 2.84% increase in tuition and fees which will take the rate from \$111.09 per credit hour to \$114.25. The budgeted increases projected for the colleges of technology are based on a slight decrease in enrollment for technical courses.

State Appropriations

Total state appropriations for UAM are budgeted at \$11,893 less than the original budget for FY 2018. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$5,243. Work Force 2000 Funds which are received by the Crossett and McGehee campuses are expected to decrease by \$17,136.

Expenditures

Salaries and Fringe Benefits

The University will experience a 1% increase in healthcare premiums paid in FY 2019 and funds have been budgeted for the University's share of this increase. Faculty, non-classified, and classified staff salary increases of 1% are also recommended in the proposed budget. This amount including fringes totals \$227,735. Faculty promotions, including fringe benefits, total \$15,960.

**University of Arkansas at Monticello
FY 2019 Operating Budget
Executive Summary**

Enhancement to Student Success

The proposed budget includes an increase in membership fees for the University to be a member institution in a student success collaborative, which is designed to identify at-risk students, drive increased student retention, and improve graduation success. An enrollment services professional position has been included in the proposed budget to provide additional support staff for the University's student success initiative. Also, a new faculty position to assist with the university's Pathways initiative has been included in the proposed budget, as well as additional funds for Orientation Week for new students on campus. The Pathways initiative is important to student success, because it will provide proper guidance and advising for at-risk students to help place them on a path for success, whether that path is working toward a certificate of proficiency, a technical certificate, an associate's degree, or a bachelor's degree. The total funds budgeted for student success enhancements are \$291,353.

Miscellaneous

Additional funds in the amount of \$187,568 have been budgeted for UAM's share of the upcoming system-wide ERP purchase and implementation. New positions in the proposed budget include a new half-time faculty position needed to coordinate the University's Nursing Simulation Lab and an Occupational Campus Safety Coordinator.

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	19,880,427					19,880,427
Less: Institutional scholarships	(2,135,180)	(634,712)				(2,769,892)
Less: Other scholarship allowances			(5,201,283)			(5,201,283)
Patient services						-
Federal and county appropriations						-
Federal grants and contracts			1,329,759			1,329,759
State and local grants and contracts			2,248,523	550,000		2,798,523
Non-governmental grants and contracts			791,545			791,545
Sales/services of educational departments	207,500					207,500
Insurance plan						-
Auxiliary enterprises:						-
Athletics		1,170,746				1,170,746
Less: Institutional scholarships	(88,406)	(26,280)				(114,686)
Less: Other scholarship allowances			(215,357)			(215,357)
Housing/food service		3,872,423				3,872,423
Less: Institutional scholarships	(446,228)	(132,648)				(578,876)
Less: Other scholarship allowances			(1,087,008)			(1,087,008)
Bookstore		668,253				668,253
Less: Institutional scholarships	(26,578)	(7,901)				(34,479)
Less: Other scholarship allowances			(64,743)			(64,743)
Other auxiliary enterprises		1,091,873				1,091,873
Less: Institutional scholarships	(101,276)	(30,106)				(131,382)
Less: Other scholarship allowances			(246,706)			(246,706)
Other operating revenues	489,781			100,000		589,781
TOTAL OPERATING REVENUES	17,780,040	5,971,648	(2,445,270)	650,000	-	21,956,418
OPERATING EXPENSES						
Compensation & benefits	24,448,385	1,753,839	1,564,739			27,766,963
Supplies & services	7,062,797	3,331,214	2,013,543			12,407,554
Scholarships & fellowships	1,712,518	509,071	4,171,662			6,393,251
Insurance plan						-
Depreciation				3,513,883		3,513,883
TOTAL OPERATING EXPENSES	33,223,700	5,594,124	7,749,944	3,513,883	-	50,081,651
OPERATING LOSS	(15,443,660)	377,524	(10,195,214)	(2,863,883)	-	(28,125,233)

University of Arkansas at Monticello
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2019

NET POSITION:

Audited net position at June 30, 2017	4,667,782	288,040	838,871	27,850,370	3,227,299	36,872,362
Projected change in net position for year ending June 30, 2018	973,653	25,990	95,128	2,079,219	109,025	3,283,015
Projected net position at June 30, 2018	<u>5,641,435</u>	<u>314,030</u>	<u>933,999</u>	<u>29,929,589</u>	<u>3,336,324</u>	<u>40,155,377</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	176,802
FRINGE BENEFITS	13,950
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>190,752</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	42,675
FRINGE BENEFITS	3,423
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>46,098</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	22,104
FRINGE BENEFITS	1,773
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>24,857</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		ACCOUNT	1100-110200-01	TOTAL	BUDGET
					ACCOUNT NUMBER	ACCOUNT NUMBER	SALARY			
001	12-MOS	P. A. TAPPE	D	NC	86	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000		57,802	57,802
								AAES	49,002	
								CES	49,002	
									<u>155,806</u>	
002	12-MOS	R. L. FICKLIN	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000		72,422	72,422
									3,923	
									5,000	
								AAES	8,054	
									<u>89,399</u>	
								81,345		
003	9-MOS	P. B. FRANCIS	D	F	96A	PROFESSOR OF AGRICULTURE	1100-110200-501000		71,072	71,072
004	12-MOS	H. O. LIECHTY	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000		20,795	20,795
								AAES	73,803	
								UAM FOUNDATION	11,300	
									<u>105,898</u>	
005	12-MOS	M. H. PELKKI	D	F	96A	PROFESSOR AND ENDOWED CLIPPERT CHAIR	1100-110201-501000		38,233	38,233
								AAES	67,655	
								UAM FOUNDATION	37,400	
									<u>143,288</u>	
006	9-MOS	C. R. STARK, JR.	D	F	96A	PROFESSOR OF AGRICULTURE	1100-110200-501000		68,721	68,721
007	12-MOS	D. D. WHITE JR.	D	F	96A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000		23,000	23,000
								AAES	68,620	
								UAM FOUNDATION	6,900	
									<u>98,520</u>	
008	12-MOS	M. M. BATAINEH	D	F	96B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000		22,766	22,766
								AAES	52,433	
									<u>75,199</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE		ACCOUNT	1100-110200-01	TOTAL	BUDGET
					ACCOUNT NUMBER	ACCOUNT NUMBER	SALARY			
009	12-MOS	J.C. DENNIS	D	F	96B	ASSOCIATE PROFESSOR	1100-110200-501000		60,036	60,036
							AAES		<u>6,599</u>	
									66,635	
010	12-MOS	D. C. OSBORNE	D	F	96B	ASSOCIATE PROFESSOR OF WILDLIFE	1100-110200-501000		28,239	28,239
							AAES		<u>55,755</u>	
									83,994	
011	12-MOS		D	F	96B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000		29,698	29,698
							AAES		<u>43,829</u>	
									73,527	
012	12-MOS	B. BABST	D	F	96C	ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000		22,034	22,034
							AAES		<u>51,771</u>	
									73,805	
013	12-MOS	W. HEADLEE	D	F	96C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-110200-501000		22,034	22,034
							AAES		<u>51,771</u>	
									73,805	
014	12-MOS	L. LIANG	D	F	96C	ASSISTANT PROFESSOR OF SIS	1100-110200-501000		22,034	22,034
							AAES		<u>50,400</u>	
									72,434	
015	9-MOS	R. LINDSEY	D	F	96C	ASSISTANT PROFESSOR OF AGRICULTURE	1100-110200-501000		57,126	57,126
016	12-MOS	M. OLSON	D	F	96C	ASSISTANT PROFESSOR OF SILVICULTURE	1100-110200-501000		22,034	22,034
							AAES		<u>51,786</u>	
									73,820	
017	12-MOS	K. E. WALLEN	D	F	96C	ASSISTANT PROFESSOR	1100-110200-501000		43,632	43,632
							AAES		<u>29,520</u>	
									73,152	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

ACCOUNT 1100-110200-01

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	T. D. JACOBS	B	F	96D	INSTRUCTOR OF SURVEYING	1100-110200-501000	72,014	72,014
019	12-MOS	R. L. PARRIS		NC	94	RESEARCH ASSISTANT	1100-110200-501000 AAES	6,341 <u>41,061</u> 47,402	6,341
020	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
021	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
022	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
023	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
024	12-MOS			F	102	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,500 <u>11,500</u> 15,000	3,500
025	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	1100-110200-501000 AAES	16,318 <u>30,427</u> 46,745	16,318
026	12-MOS	H. C. STUHLINGER	M	NC	UAF	PROJECT PROGRAM MANAGER II	1100-110200-501000 AAES CES	6,902 44,075 <u>21,892</u> 72,869	6,902
027	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000 AAES	4,172 <u>42,961</u> 47,133	4,172

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

COLLEGE OF FORESTRY,
 AGRICULTURE, AND NATURAL
 RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS			NC	UAF INFORMATION TECHNOLOGY SPECIALIST	1100-110200-501000 AAES	11,698 47,862 59,560	11,698
029	12-MOS	R. DOHERTY	M	F	UAF PROGRAM ASSOCIATE	1100-110200-501000 CES	5,960 53,635 59,595	5,960
030	12-MOS	T. SPURLOCK	D	F	UAF ASSOCIATE PROFESSOR	1100-110200-501000 AAES	8,623 77,608 86,231	8,623
031	12-MOS	V. HARVEY	B	C	UAF FISCAL SUPPORT ANALYST	1100-110200-501000 AAES	20,420 20,421 40,841	20,420
032	12-MOS	D. L. WEAST		C	70 ADMINISTRATIVE SPECIALIST II	1100-110200-501000 AAES	13,889 8,156 22,045	13,889
							<u>2,070,636</u>	<u>920,438</u>

BUDGET FOR 2018/2019

SALARIES	920,438
FRINGE BENEFITS	306,027
ICWS	9,096
MAINT & OPER	138,170
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,373,731</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,243	8,243
							1100-113190-501000	32,969	
								<u>41,212</u>	
002	9-MOS	J. C. TEAGUE-HOOD	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	24,240	24,240
							1100-110400-501000	16,160	
								<u>40,400</u>	
003	9-MOS	F. A. STEPHENS	B	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	32,320	32,320
							1100-110400-501000	8,080	
								<u>40,400</u>	
004	9-MOS	R. D. NICHOLSON	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	36,061	36,061
005	10.5-MOS	C. A. HART	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	43,801	43,801
006	9-MOS	J. J. FAIRRISS	D	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	28,017	28,017
							1100-110400-501000	10,363	
								<u>38,380</u>	
								<u>224,094</u>	<u>172,682</u>

BUDGET FOR 2018/2019

SALARIES	172,682
FRINGE BENEFITS	56,985
ICWS	
MAINT & OPER	11,035
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>240,702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9 MOS	J. J. FAIRRS	D	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	10,363	10,363
							1100-110400-501000	28,017	
								<u>38,380</u>	

BUDGET FOR 2018/2019

SALARIES	10,363
FRINGE BENEFITS	3,420
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>13,783</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. C. TEAGUE-HOOD	M	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	16,160	16,160
							1100-110400-501000	24,240	
								40,400	
002	9-MOS	F. A. STEPHENS	B	F	132	WORKFORCE ED INSTRUCTOR	1100-110400-501000	8,080	8,080
							1100-110400-501000	32,320	
								40,400	
								80,800	24,240

BUDGET FOR 2018/2019

SALARIES	24,240
FRINGE BENEFITS	7,999
ICWS	
MAINT & OPER	9,190
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>41,429</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2018/2019

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6	DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	98,847	98,847
002	9-MOS	K. P. FAWLEY	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	54,423	54,423
003	9-MOS	J. L. HUNT	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	61,415	61,415
004	9-MOS	C. SIMS	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	56,534	56,534
005	9-MOS	M. J. STEWART	D	F	96A	PROFESSOR OF BIOLOGY	1100-110500-501000	55,733	55,733
006	10-MOS	F. ABEDI	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	56,525 18,842	56,525 18,842
								<u>75,367</u>	<u>75,367</u>
007	9-MOS	C. L. DOLBERRY	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	52,012	52,012
008	9-MOS	E. C. MARTIN	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	50,007	50,007
009	10-MOS	M. W. FAWLEY	D	F	96B	ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	25,144 18,391	25,144
								<u>43,535</u>	
010	9-MOS	J. HUANG	D	F	96B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	52,039	52,039
011	9-MOS	G. J. MANNING	D	F	96B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,704	50,704
012	9-MOS	H. SAYYAR	D	F	96B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	60,941	60,941
013	9-MOS	M. J. TAYLOR	D	F	96B	ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	58,393	58,393

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	A. L. WILLIAMS	D	F	96B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	50,466	50,466
015	9-MOS	V. L. FOX	D	F	96B ASSOCIATE PROFESSOR	1100-110500-501000	48,120	48,120
016	9-MOS	J. M. GAVIN	D	F	96B ASSOCIATE PROFESSOR	1100-110500-501000	47,770	47,770
017	9-MOS	K. BLOUNT	D	F	96C ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000	47,470	47,470
018	9-MOS	R. BURROWS	D	F	96C ASSISTANT PROFESSOR OF PHYSICS	1100-110500-501000	43,354	43,354
019	9-MOS	E.J. BACON	D	F	96D INSTRUCTOR OF BIOLOGY	1100-110500-501000	41,786	41,786
020	9-MOS	L.J. BARTON	M	F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	41,522	41,522
021	9-MOS	J. E. CHAPPELL	M	F	96D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	40,463	40,463
022	9-MOS	A. B. GOODING	M	F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	39,390	39,390
023	9-MOS	S. E. HATFIELD	M	F	96D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	38,764	38,764
024	9-MOS	L. M. MORGAN	B	F	96D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	37,234	37,234
025	9-MOS	K. SAYYAR	B	F	96D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	39,784	39,784
026	9-MOS			F	96D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,501	40,501

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS	L. L. ESTES	B	C	70	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,631	23,631
								1,350,205	1,331,814

BUDGET FOR 2018/2019

SALARIES	1,331,814
FRINGE BENEFITS	439,354
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
TOTAL	<u>1,859,331</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. M. HALEY	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	75,750	75,750
002	9-MOS	C. L. FELTS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	65,744 5,000	65,744 5,000
								70,744	70,744
003	9-MOS	H.L. HOGUE	M	F	96B	ASSOCIATE PROFESSOR FOR NURSING	1100-110600-501000	50,432	50,432
004	9-MOS	L. O'FALLON	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,482	63,482
005	9-MOS	A. L. SHAW	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,035	63,035
006	9-MOS	S. J. WALTERS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	64,812	64,812
007	9-MOS	B. J. WELLS	M	F	96B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	54,668	54,668
008	9-MOS	K. A. HYATT	M	F	96C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	51,005	51,005
009	9-MOS	J. PALMER	M	F	96C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000	49,399	49,399
010	9-MOS			F	99	ASSISTANT PROFESSOR AND SIMULATION LAB COORDINATOR (HALF-TIME)	1100-110600-501000	32,000	32,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	70	ADMINISTRATIVE SPECIALIST II	1100-110600-501000	22,713	22,713
								598,040	598,040

BUDGET FOR 2018/2019

SALARIES	598,040
FRINGE BENEFITS	197,353
ICWS	4,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	42,464
TOTAL	931,390

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	102,286	102,286
002	9-MOS	S. A. LYKENS	M	F	96A	PROFESSOR OF ART	1100-110700-501000	50,257	50,257
003	9-MOS	R. N. MOORE	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	55,800	55,800
004	9-MOS	D.L. PAYNE	M	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	49,924	49,924
005	9-MOS	T. A. RICHARD	M	F	96A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501150	55,001 3,000	55,001
								<u>58,001</u>	
006	9-MOS	E. K. STEWART	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	65,372	65,372
007	9-MOS	K. J. WALTER	D	F	96A	PROFESSOR OF ENGLISH	1100-110700-501000	49,462	49,462
008	9-MOS	M. I. BACON	M	F	96B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	39,228 9,807 5,000	39,228 9,807 5,000
								<u>54,035</u>	<u>54,035</u>
009	9-MOS	S. J. BLOOM	M	F	96B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,839	45,839
010	9-MOS	G. A. BORSE	D	F	96B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	46,686	46,686
011	9-MOS	L. J. FRANCOIS	D	F	96B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	47,269	47,269
012	9-MOS	J. L. BERGH	D	F	96C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	40,804	40,804
013	9-MOS	C. T. OLSEN	D	F	96C	ASSISTANT PROFESSOR	1100-110700-501000	40,804	40,804

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	J. HYLTON	D	F	96C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	40,400 5,000 <u>45,400</u>	40,400
015	9-MOS	T. L. NUGENT	D	F	96C	ASSISTANT PROFESSOR OF ENGLISH	1100-110700-501000	40,400	40,400
016	9-MOS	C. T. BROWN	M	F	96D	INSTRUCTOR OF COMMUNICATION AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,380 4,403 <u>42,783</u>	38,380
017	9-MOS	K. ENGLERT	M	F	96D	INSTRUCTOR OF ENGLISH	1100-110700-501000	34,340	34,340
018	9-MOS	J. P. EVANS	M	F	96D	INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	41,402 8,243 <u>49,645</u>	41,402
019	9-MOS	C. P. HARTNESS	M	F	96D	INSTRUCTOR OF ENGLISH	1100-110700-501000	45,586	45,586
020	9-MOS	A. NELSON	M	F	96D	INSTRUCTOR OF ENGLISH	1100-110700-501000	35,030	35,030
021	9-MOS			F	96D	INSTRUCTOR OF COMMUNICATION	1100-110700-501000	34,000	34,000
022	9-MOS	B. P. JONES	M	F	96D	VISITING INSTRUCTOR	1100-110700-501000	34,340	34,340
023	9-MOS			F	96D	VISITING INSTRUCTOR	1100-110700-501000	17,000	17,000
024	12-MOS			F	102	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
025	12-MOS			F	102	GRADUATE ASSISTANT	1100-110700-501120	6,800	6,800
026	9-MOS			F	102	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	9-MOS			F	102	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
028	12-MOS	A. G. MEEKS		C	70	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	25,453	25,453
								<u>1,079,992</u>	<u>1,114,270</u>

BUDGET FOR 2018/2019

SALARIES	1,114,270
FRINGE BENEFITS	395,478
ICWS	15,000
MAINT & OPER	82,242
REIMBURSEMENT	
EXTRA HELP	<u>2,326</u>
TOTAL	<u><u>1,609,316</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. HYLTON	D	F	96C	ASSISTANT PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110703-501150 1100-110700-501000	5,000 40,400 <u>45,400</u>	5,000

BUDGET FOR 2018/2019

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	J. T. ANDERS	M	F	96C	ASSISTANT PROFESSOR AND CHAIR OF MUSIC	1100-110800-501000	64,640	64,640
002	9-MOS	P. J. BECKER	D	F	96A	PROFESSOR OF MUSIC	1100-110800-501000	59,968	59,968
003	10-MOS	L. D. PACK	M	F	96A	PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,895 10,975	43,895
								54,870	
004	10-MOS	K. H. SKINNER	D	F	96A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	54,118 13,530	54,118
								67,648	
005	9-MOS			F	96C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	42,500	42,500
006	10-MOS			F	96D	INSTRUCTOR OF MUSIC	1100-110800-501000	40,000	40,000
007	9-MOS	D. J. MARCHAND	B	F	96D	INSTRUCTOR AND DIRECTOR OF BANDS	1100-110800-501000	50,500	50,500
008	12-MOS	C. S. HOWELL		C	70	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	25,433	25,433
								405,559	381,054

BUDGET FOR 2018/2019

SALARIES	381,054
FRINGE BENEFITS	125,748
ICWS	9,964
MAINT & OPER	12,580
REIMBURSEMENT	
EXTRA HELP	5,853
TOTAL	535,199

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	102	GRADUATE ASSISTANT	1100-110801-501120	6,800	6,800

BUDGET FOR 2018/2019

SALARIES	28,800
FRINGE BENEFITS	4,501
ICWS	
MAINT & OPER	40,818
REIMBURSEMENT	
EXTRA HELP	15,000
TOTAL	<u>89,119</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	C. E. ASKEW	M	F	96D	INSTRUCTOR AND DIRECTOR OF UNDERGRADUATE JAZZ STUDIES	1100-110802-501000	38,772	38,772

BUDGET FOR 2018/2019

SALARIES	38,772
FRINGE BENEFITS	12,795
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>71,567</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.D. CLUBB	D	NC	6 DEAN AND PROFESSOR	1100-110900-501000	86,806	86,806
002	9-MOS	J. K. DAY	D	F	96A PROFESSOR OF HISTORY	1100-110900-501000	54,156	54,156
003	9-MOS	A. MCKEE	D	F	96A PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	57,128	57,128
004	9-MOS	M. W. KIM	D	F	96A PROFESSOR OF PSYCHOLOGY	1100-110900-501000	57,123	57,123
005	9-MOS	C. R. STRONG	D	F	96B ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORAL SCIENCES	1100-110900-501000	59,076	59,076
006	9-MOS	C. D. YOUNG	D	F	96B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	50,653	50,653
007	9-MOS	J. C. DAVIS	D	F	96C ASSISTANT PROFESSOR AND DIRECTOR OF GOVERNMENTAL RELATIONS	1100-110900-501000 1100-650800-501150	42,844 25,800 <u>68,644</u>	42,844
008	9-MOS	J. HENRIS	D	F	96C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	45,323	45,323
009	9-MOS	S. LEE	D	F	96C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	47,899	47,899
010	9-MOS	J. MILLER	M	F	96C ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	45,323	45,323
011	9-MOS	S. L. SILZELL	M	F	96C ASSISTANT PROFESSOR	1100-110900-501000	42,844	42,844
012	9-MOS	J. WALTERS	D	F	96C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	45,394	45,394
013	9-MOS	S. D. BRANSFORD	D	F	96C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	46,415	46,415
014	9-MOS	E. C. PRICHARD	D	F	96C ASSISTANT PROFESSOR OF SOCIOLOGY	1100-110900-501000	45,394	45,394

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	96D	INSTRUCTOR	1100-110900-501000	43,120	43,120
016	9-MOS	J. BARNES	D	F	UAF	ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	12,197	12,197
017	12-MOS	M. L. HENRIS		C	70	ADMINISTRATIVE SPECIALIST II	1100-110900-501000	22,265	22,265
								829,760	803,960

BUDGET FOR 2018/2019

SALARIES	803,960
FRINGE BENEFITS	265,307
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,104,435

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2018/2019

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	84,724	84,724
002	9-MOS	A. J. MARSH	M	F	96B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,087	73,087
003	9-MOS	L. K. SELBY	M	F	96B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	73,102	73,102
004	9-MOS	T. D. COSSEY	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000	59,255	59,255
005	9-MOS	K. E. DONHAM	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000	50,542	50,542
006	9-MOS	C. L. HARRIS	M	F	96D	INSTRUCTOR OF CIS	1100-111000-501000	42,173	42,173
							1100-111000-501140	10,544	10,544
								<u>52,717</u>	<u>52,717</u>
007	9-MOS			F	96D	INSTRUCTOR OF CIS	1100-111000-501000	47,000	47,000
008	12-MOS			C	70	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	21,827	21,827
								<u>462,254</u>	<u>462,254</u>

BUDGET FOR 2018/2019

SALARIES	462,254
FRINGE BENEFITS	152,544
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>644,688</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	109,293	109,293
002	9-MOS	M. A. ALEXANDER, SR.	D	F	96B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	71,900	71,900
003	9-MOS	M. L. CLAYTON	D	F	96B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	67,257 <u>22,419</u> 89,676	67,257
004	9-MOS	T. M. HAMMETT	D	F	96B	ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111000-501000	85,912	85,912
005	9-MOS	B. L. PHILLIPS	M	F	96B	ASSOCIATE PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION AND FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501150	67,306 <u>4,800</u> 72,106	67,306
006	9-MOS			F	96B	ASSOCIATE PROFESSOR OF MARKETING	1100-111000-501000	70,000	70,000
007	9-MOS			F	96B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	70,000	70,000
008	9-MOS	R. L. GILLON	D	F	96C	ASSISTANT PROFESSOR OF ACCOUNTING	1100-111000-501000	66,307	66,307

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	J. T. STANLEY	M	C	70	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	23,631	23,631
								658,825	631,606

BUDGET FOR 2018/2019

SALARIES	631,606
FRINGE BENEFITS	208,430
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
TOTAL	877,322

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. LEVEL	M	NC	6	DEAN OF EDUCATION AND INSTRUCTOR	1100-111200-501000	81,810	81,810
002	9-MOS	C.D. MASSEY	D	F	96A	PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	54,443	54,443
003	12-MOS	D. R. HUNNICUTT	D	F	96B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	19,185 51,870	19,185 51,870
								<u>71,055</u>	<u>71,055</u>
004	9-MOS	J. LONGING	D	F	96B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	50,101	50,101
005	9-MOS	K.D. SHAHAN	D	F	96B	ASSOCIATE PROFESSOR OF EDUCATION/ ASSISTANT FOR MAT GRADUATE PROGRAM	1100-111200-501000 1100-111200-501150	50,306 2,500	50,306 2,500
								<u>52,806</u>	<u>52,806</u>
006	12-MOS	D. F. BALDWIN	D	F	96C	ASSISTANT PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	33,153 33,153	33,153 33,153
								<u>66,306</u>	<u>66,306</u>
007	9-MOS	R. O. GRAY	D	F	96C	ASSISTANT PROFESSOR	1100-111200-501000	47,945	47,945
008	9-MOS	S. GUIZAR	D	F	96C	ASSISTANT PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000	45,905	45,905
009	9-MOS	A. HUMPHREY	D	F	96C	VISITING ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,450	45,450
010	9-MOS	E. K. BRANNON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	45,450	45,450
011	9-MOS	M. B. FRAZER	M	F	96D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	49,524	49,524

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	9-MOS	D. L. GIVHAN	M	F	96D	INSTRUCTOR OF EDUCATION/	1100-111200-501000	50,277	50,277
						COORDINATOR FOR SPECIAL EDUCATION	1100-111200-501150	2,500	2,500
								<u>52,777</u>	<u>52,777</u>
013	9-MOS	W. J. JACKSON	M	F	96D	INSTRUCTOR AND STEM DIRECTOR	1100-111200-501000	49,425	49,425
014	9-MOS	R. S. NEWTON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	41,824	41,824
015	9-MOS	K. K. WILKERSON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	44,884	44,884
							1100-111200-501140	9,181	9,181
								<u>54,065</u>	<u>54,065</u>
016	9-MOS	M. J. WILSON	M	F	96D	INSTRUCTOR OF EDUCATION	1100-111200-501000	46,522	46,522
017	12-MOS		M	F	96D	INSTRUCTOR, PARTNERSHIP	1100-111200-501000	19,275	19,275
						DIRECTOR AND LICENSURE OFFICER	1100-111200-501140	51,939	51,939
								<u>71,214</u>	<u>71,214</u>
018	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH	1100-111200-501000	4,591	4,591
						AND INSTRUCTOR/SENIOR WOMAN	1200-121110-501000	41,314	
						ADMINISTRATOR	1200-121400-501150	3,000	
								<u>48,905</u>	
019	12-MOS			NC	104	HEAD WOMEN'S SOFTBALL COACH	1100-111200-501000	7,141	7,141
						AND INSTRUCTOR	1200-121060-501000	64,266	
								<u>71,407</u>	
020	12-MOS	K. INGRAM	B	NC	104	HEAD COACH MEN'S GOLF AND WOMEN'S	1100-111200-501000	3,060	3,060
						GOLF AND INSTRUCTOR	1200-121070-501000	13,771	
							1200-121100-501000	13,771	
								<u>30,602</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
021	12-MOS	W. H. JACKSON	M	NC	104	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	7,691	7,691
							1200-121020-501000	69,219	
								<u>76,910</u>	
022	12-MOS	T. RAY	B	NC	104	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	5,202	5,202
							1200-121040-501000	46,823	
								<u>52,025</u>	
023	12-MOS	K. TOLIN	M	NC	104	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	7,070	7,070
							1200-121030-501000	63,630	
							1200-121010-501150	7,500	
								<u>78,200</u>	
024	12-MOS		M	NC	104	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	7,000	7,000
							1200-121050-501000	63,000	
								<u>70,000</u>	
025	12-MOS	B. BAILEY	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,792	2,792
							1200-121020-501000	25,132	
								<u>27,924</u>	
026	12-MOS	D. M. DRAGO	M	NC	105	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,009	5,009
							1200-121020-501000	45,078	
								<u>50,087</u>	
027	12-MOS	M. HILL	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,330	4,330
							1200-121020-501000	38,974	
								<u>43,304</u>	
028	12-MOS	M. JELKS	B	NC	105	ASSISTANT BASEBALL COACH AND INSTRUCTOR	1100-111200-501000	3,060	3,060
							1200-121050-501000	27,543	
								<u>30,603</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
029	12-MOS	C. S. JOHNSON	M	NC	105	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,572	2,572
							1200-121040-501000	23,154	
								25,726	
030	12-MOS	K. M. LEM	M	NC	105	ASSISTANT WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,448	2,448
							1200-121060-501000	22,034	
								24,482	
031	12-MOS	J. D. NEWTON	M	NC	105	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	3,030	3,030
							1200-121030-501000	27,270	
								30,300	
032	12-MOS	Q. SANDERS	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	3,845	3,845
							1200-121020-501000	34,611	
								38,456	
033	12-MOS	K. SHIPP	M	NC	105	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	5,202	5,202
							1200-121020-501000	46,823	
								52,025	
034	12-MOS	S. K. BYRD	M	NC	107	HEAD ATHLETIC TRAINER	1100-111200-501000	4,511	4,511
							1200-121210-501000	40,595	
								45,106	
035	12-MOS	W. A. WILSON	B	NC	109	ASSISTANT ATHLETIC TRAINER	1100-111200-501000	3,131	3,131
							1200-121210-501000	28,183	
								31,314	
036	9-MOS			NC	102	GRADUATE ASSISTANT	1100-111200-501120	5,100	5,100

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
037	12-MOS	G. L. SHELBY		C	68 ADMINISTRATIVE SPECIALIST III	1100-111200-501000	25,776	25,776
038	12-MOS	D. M. BRIGGS		C	70 ADMINISTRATIVE SPECIALIST II	1100-111200-501000	22,454	22,454
							1,807,328	1,061,637

BUDGET FOR 2018/2019

SALARIES	1,061,637
FRINGE BENEFITS	345,392
ICWS	2,288
MAINT & OPER	49,118
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,458,435

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	96C	ASSISTANT PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000	70,377	70,377
002	12-MOS	M. R. JENKINS	M	F	96B	ASSOCIATE PROFESSOR AND INTERIM DIRECTOR OF SOCIAL WORK	1100-111400-501000	64,000	64,000
003	9-MOS	D. A. WILLIAMS	M	F	96C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	45,905	45,905
004	12-MOS	K. MORGAN	A	C	76	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	19,234	19,234
								65,139	199,516

BUDGET FOR 2018/2019

SALARIES	199,516
FRINGE BENEFITS	65,840
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
TOTAL	277,394

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	96A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	13,530 54,118 <u>67,648</u>	13,530

BUDGET FOR 2018/2019

SALARIES	13,530
FRINGE BENEFITS	4,465
ICWS	
MAINT & OPER	27,127
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u><u>46,122</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	L. D. PACK	M	F	96A	ASSISTANT DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000 1100-110800-501000	10,975 43,896	10,975
								<u>54,871</u>	

BUDGET FOR 2018/2019

SALARIES	10,975
FRINGE BENEFITS	3,622
ICWS	2,596
MAINT & OPER	44,817
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>62,010</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	96D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,243	8,243
							1100-110700-501000	41,402	
								49,645	
002	9-MOS	C. T. BROWN	M	F	96D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,403	4,403
							1100-110700-501000	38,380	
								42,783	
								92,428	12,646

BUDGET FOR 2018/2019

SALARIES	12,646
FRINGE BENEFITS	4,173
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>48,004</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	500,000
FRINGE BENEFITS	89,712
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>589,712</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	134	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	107,110	107,110
002	12-MOS			NC	146	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	65,000	65,000
003	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,500 <u>22,499</u> 44,999	22,500
								<u>217,109</u>	194,610

BUDGET FOR 2018/2019

SALARIES	194,610
FRINGE BENEFITS	64,221
ICWS	0
MAINT & OPER	24,573
REIMBURSEMENT	
EXTRA HELP	<u>8,307</u>
TOTAL	<u><u>291,711</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	V. BALLARD	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113020-501000	46,484	46,484

BUDGET FOR 2018/2019

SALARIES	46,484
FRINGE BENEFITS	15,340
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>64,824</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	R. A. OWENS	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,600	60,600
002	9-MOS	M. K. KEMP	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	55,673	55,673
003	10.5-MOS	D. G. SISTRUNK		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	61,206	61,206
004	9-MOS	J. L. JENKINS		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	53,861	53,861
								231,340	231,340

BUDGET FOR 2018/2019

SALARIES	231,340
FRINGE BENEFITS	76,342
ICWS	6,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	
TOTAL	327,805

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. J. NOBLE		F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,663	33,663
002	10.5-MOS	S. F. UPSHAW	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	60,050	60,050
								93,713	93,713

BUDGET FOR 2018/2019

SALARIES	93,713
FRINGE BENEFITS	30,925
ICWS	
MAINT & OPER	9,924
REIMBURSEMENT	
EXTRA HELP	8,200
TOTAL	142,762

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113091-02 CROSSETT NURSING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	147	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,905	45,905
002	9-MOS	J. D. DUBOSE		F	147	WORKFORCE ED INSTRUCTOR	1100-113120-501000	40,400	40,400
								86,305	86,305

BUDGET FOR 2018/2019

SALARIES	86,305
FRINGE BENEFITS	28,481
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	133,286

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,470</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113160-501000	39,734	39,734

BUDGET FOR 2018/2019

SALARIES	39,734
FRINGE BENEFITS	13,112
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>58,526</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113170-501000	50,939	50,939

BUDGET FOR 2018/2019

SALARIES	50,939
FRINGE BENEFITS	16,810
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,249</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113200-501000	45,389	45,389

BUDGET FOR 2018/2019

SALARIES	45,389
FRINGE BENEFITS	14,978
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>64,867</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	116	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	80,333 26,777 <u>107,110</u>	80,333
002	12-MOS	S. R. BRYANT	M	NC	117	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000	9,691 29,073 <u>38,764</u>	9,691
003	12-MOS	C. D. WARE		C	125	HUMAN RESOURCES SPECIALIST	1100-113010-501000	30,483	30,483
004	12-MOS	K. A. LAWSON		C	127	FISCAL SUPPORT SPECIALIST	1100-113010-501000	27,356	27,356
005	12-MOS	D. JORDAN		C	126	ADMINISTRATIVE SPECIALIST III	1100-113010-501000	25,994	25,994
								<u>229,707</u>	<u>173,857</u>

BUDGET FOR 2018/2019

SALARIES	173,857
FRINGE BENEFITS	57,373
ICWS	400
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	<u><u>370,619</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	132	WORKFORCE ED INSTRUCTOR	1100-113050-501000	36,061	36,061

BUDGET FOR 2018/2019

SALARIES	36,061
FRINGE BENEFITS	11,900
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>50,411</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	65,108	65,108
002	10.5-MOS	N. J. CALHOUN		F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	38,517	38,517
003	10.5-MOS	K. D. RAY	A	F	132	WORKFORCE ED INSTRUCTOR	1100-113090-501000	54,827	54,827
004	12-MOS	C. L. BELLOTT		C	128	ADMINISTRATIVE SPECIALIST II	1100-113090-501000	22,488	22,488
								180,940	180,940

BUDGET FOR 2018/2019

SALARIES	180,940
FRINGE BENEFITS	59,710
ICWS	
MAINT & OPER	36,726
REIMBURSEMENT	
EXTRA HELP	
TOTAL	277,376

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	132 WORKFORCE ED INSTRUCTOR	1100-113120-501000	52,082	52,082

BUDGET FOR 2018/2019

SALARIES	52,082
FRINGE BENEFITS	17,187
ICWS	
MAINT & OPER	17,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>86,269</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113140-501000	48,013	48,013

BUDGET FOR 2018/2019

SALARIES	48,013
FRINGE BENEFITS	15,844
ICWS	
MAINT & OPER	11,629
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>79,006</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	132	WORKFORCE ED INSTRUCTOR	1100-113160-501000	46,460	46,460

BUDGET FOR 2018/2019

SALARIES	46,460
FRINGE BENEFITS	15,332
ICWS	
MAINT & OPER	5,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>67,592</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113170-501000	42,877	42,877

BUDGET FOR 2018/2019

SALARIES	42,877
FRINGE BENEFITS	14,149
ICWS	
MAINT & OPER	3,855
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60,881</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	W. W. EDWARDS, JR.	T	F	132	WORKFORCE ED INSTRUCTOR	1100-113180-501000	40,400	40,400

BUDGET FOR 2018/2019

SALARIES	40,400
FRINGE BENEFITS	13,332
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>58,732</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113190-501000	32,969	32,969
							1100-110400-501000	8,243	
								<u>41,212</u>	
002	9-MOS	T. A. COBURN	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113190-501000	34,229	34,229
								<u>75,441</u>	<u>67,198</u>

BUDGET FOR 2018/2019

SALARIES	67,198
FRINGE BENEFITS	22,175
ICWS	
MAINT & OPER	3,854
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>93,227</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	E. K. HARGRAVES	M	F	132	WORKFORCE ED INSTRUCTOR	1100-113200-501000	40,804	40,804
002	10.5-MOS	F. I. HURD	B	F	132	WORKFORCE ED INSTRUCTOR	1100-113200-501000	38,764	38,764
								79,568	79,568

BUDGET FOR 2018/2019

SALARIES	79,568
FRINGE BENEFITS	25,257
ICWS	
MAINT & OPER	11,072
REIMBURSEMENT	
EXTRA HELP	
TOTAL	115,897

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-113220-03 MCGEHEE DIESEL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. P. VENABLE		F	132	WORKFORCE ED INSTRUCTOR	1100-113220-501000	56,106	56,106

BUDGET FOR 2018/2019

SALARIES	56,106
FRINGE BENEFITS	18,515
ICWS	
MAINT & OPER	16,407
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>91,028</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2018/2019

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	116	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,777 80,333 <u>107,110</u>	26,777
002	12-MOS	S. E. CANTRELL	M	NC	131	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-510200-501000 1100-115130-501000	29,483 47,012 3,188 <u>79,683</u>	29,483
003	9-MOS	D. R. CARTER	B	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	48,509	48,509
004	9-MOS	J. H. HARROD		F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,804	40,804
								<u>276,106</u>	<u>145,573</u>

BUDGET FOR 2018/2019

SALARIES	145,573
FRINGE BENEFITS	48,039
ICWS	
MAINT & OPER	102,194
REIMBURSEMENT	
EXTRA HELP	400
TOTAL	<u><u>296,206</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,499	22,499
							1100-113010-501000	22,500	
								<u>44,999</u>	

BUDGET FOR 2018/2019

SALARIES	22,499
FRINGE BENEFITS	7,425
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	10,903
TOTAL	<u><u>42,327</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. M. ROGERS		C	70	ADMINISTRATIVE SPECIALIST II	1100-115930-501000	22,045	22,045

BUDGET FOR 2018/2019

SALARIES	22,045
FRINGE BENEFITS	7,275
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>29,320</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	131	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	3,188	3,188
							1100-510200-501000	47,012	
							1100-113300-501000	29,483	
							<u>79,683</u>		
002	12-MOS	S. R. BRYANT	M	NC	117	PROJECT COORDINATOR	1100-115130-501000	29,073	29,073
							1100-113010-501000	9,691	
							<u>38,764</u>		
003	12-MOS	J. L. SANDLIN		C	126	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,705	6,705
							1100-510200-501000	20,114	
							<u>26,819</u>		
							<u>145,266</u>	<u>38,966</u>	

BUDGET FOR 2018/2019

SALARIES	38,966
FRINGE BENEFITS	12,859
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	1,277
TOTAL	<u>55,164</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-119800-01 PATHWAYS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS		F	96C	ASSISTANT PROFESSOR	1100-119800-501000	45,000	45,000

BUDGET FOR 2018/2019

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>59,850</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	144,860
FRINGE BENEFITS	25,915
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>170,775</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	14,100
FRINGE BENEFITS	2,541
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,641</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	27,200
FRINGE BENEFITS	4,901
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,101</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	96B	DIRECTOR OF STEM MINORITY PROGRAM AND ASSISTANT DEAN FOR SCIENCE AND RESEARCH	1100-252010-501000 1100-110500-501140	18,391 25,144 <u>43,535</u>	18,391

BUDGET FOR 2018/2019

SALARIES	18,391
FRINGE BENEFITS	6,069
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>29,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	35
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,896</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	2,801
ICWS	36,617
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>47,872</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. HARTON	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	51,005	51,005
002	12-MOS	L. D. DAVIS	B	C	P	BUSINESS CONSULTANT	GRANT	41,330	
								92,335	51,005

BUDGET FOR 2018/2019

SALARIES	51,005
FRINGE BENEFITS	16,832
ICWS	
MAINT & OPER	15,992
REIMBURSEMENT	
EXTRA HELP	
TOTAL	83,829

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	96B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	22,419 67,257 <u>89,676</u>	22,419

BUDGET FOR 2018/2019

SALARIES	22,419
FRINGE BENEFITS	7,398
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,267</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. G. BOICE	M	NC	89	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-410100-501000 1100-610700-501150	71,407 5,000 <u>76,407</u>	71,407
002	12-MOS	K. M. ANDERSON	M	NC	91	ASSOCIATE LIBRARIAN	1100-410100-501000	45,757	45,757
003	12-MOS	R. C. CLARK	D	NC	92	ASSISTANT LIBRARIAN	1100-410100-501000	38,380	38,380
004	12-MOS	D. J. REECE	M	NC	92	ASSISTANT LIBRARIAN	1100-410100-501000	38,380	38,380
005	12-MOS	A. A. VINCENT	B	C	58	LIBRARY SUPERVISOR	1100-410100-501000	31,668	31,668
006	12-MOS	C. L. GRIFFIN	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	25,776	25,776
007	12-MOS	B. COLE		C	72	LIBRARY TECHNICIAN	1100-410100-501000	22,265	22,265
008	12-MOS	E. R. MCMICKLE	B	C	72	LIBRARY TECHNICIAN	1100-410100-501000	23,168	23,168
009	12-MOS	A. SHEPHERD		C	72	LIBRARY TECHNICIAN	1100-410100-501000	22,265	22,265
								<u>319,066</u>	319,066

BUDGET FOR 2018/2019

SALARIES	319,066
FRINGE BENEFITS	105,292
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	<u>5,368</u>
TOTAL	<u><u>786,223</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	4,600
MAINT & OPER	1,284
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,884</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,031</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT		NC	19	SPECIAL EVENTS COORDINATOR AND UAM TROTTER HOUSE MANAGER	1100-420100-501000	31,424	31,424
							1200-129050-501150	4,000	
							1200-129050-501150	2,000	
							1200-129050-501150	2,000	
								<u>39,424</u>	

BUDGET FOR 2018/2019

SALARIES	31,424
FRINGE BENEFITS	10,370
ICWS	10,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
TOTAL	<u><u>61,046</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	113
ICWS	1,432
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,995</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	96A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501150	3,000	3,000
							1100-110700-501000	55,001	
								<u>58,001</u>	

BUDGET FOR 2018/2019

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	26,820	26,820

BUDGET FOR 2018/2019

SALARIES	26,820
FRINGE BENEFITS	8,851
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
TOTAL	<u>35,209</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	65,939	65,939
002	12-MOS	T. HUDSPETH	B	C	62	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	28,702	28,702
								94,641	94,641

BUDGET FOR 2018/2019

SALARIES	94,641
FRINGE BENEFITS	31,232
ICWS	5,691
MAINT & OPER	29,217
REIMBURSEMENT	
EXTRA HELP	
TOTAL	160,781

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	30,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>30,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	87	FARM MANAGER	1100-440100-501000	53,000	53,000

BUDGET FOR 2018/2019

SALARIES	53,000
FRINGE BENEFITS	17,490
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>82,504</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-440101-01 UNIVERSITY FARM LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	92	FOREST MANAGER	1100-440200-501000	41,055	41,055
							AAES	7,036	
								<u>48,091</u>	

BUDGET FOR 2018/2019

SALARIES	41,055
FRINGE BENEFITS	13,548
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>70,485</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	13	CHIEF INFORMATION OFFICER	1100-470100-501000	24,031	24,031
							1100-640100-501000	72,095	
								96,126	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,781	36,781
							1100-640100-501000	36,782	
								73,563	
003	12-MOS	J. D. BURNS	B	NC	13	SYSTEMS MANAGER	1100-470100-501000	29,203	29,203
							1100-640100-501000	29,203	
								58,406	
004	12-MOS	A. DREHER	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	29,216	29,216
							1100-640100-501000	29,215	
								58,431	
005	12-MOS	F. L. COOPER		C	38	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	21,404	21,404
							1100-640100-501000	21,404	
								42,808	
006	12-MOS	J. A. BARNES	B	C	41	NETWORK SUPPORT ANALYST	1100-470100-501000	18,275	18,275
								18,274	
								36,549	
007	12-MOS	R. J. RILEY		C	55	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	31,668	31,668
008	12-MOS	D. WILLIAMS-JACKSON	B	C	55	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	14,772	14,772
							1100-640100-501000	14,772	
								29,544	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	R. D. WEATHERSPOON		C	66	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,760	12,760
							1100-640100-501000	12,761	
								25,521	
								452,616	218,110

BUDGET FOR 2018/2019

SALARIES	218,110
FRINGE BENEFITS	71,976
ICWS	15,754
MAINT & OPER	153,857
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>459,697</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	1,090
ICWS	13,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
TOTAL	<u>16,867</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. JOHNSON	M	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	46,000	46,000

BUDGET FOR 2018/2019

SALARIES	46,000
FRINGE BENEFITS	15,180
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>74,180</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.N. NUGENT	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	35,863	35,863

BUDGET FOR 2018/2019

SALARIES	35,863
FRINGE BENEFITS	11,835
ICWS	4,996
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>64,192</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. C. MCCLENDON	M	NC	23	ASSOCIATE VICE CHANCELLOR FOR STUDENT AFFAIRS AND DEAN OF STUDENTS	1100-510200-501000	80,800	80,800
002	12-MOS	H. T. DAVIS	M	NC	13	STUDENT CONDUCT CASE MANAGER/ TITLE IX INVESTIGATOR	1100-510200-501000	45,450	45,450
003	12-MOS	B. L. RYBURN		C	70	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	26,820	26,820
								153,070	153,070

BUDGET FOR 2018/2019

SALARIES	153,070
FRINGE BENEFITS	50,513
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
TOTAL	218,585

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. RIELS	M	NC	137	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	63,246	63,246
002	12-MOS	D. W. STREETER	D	NC	138	DIRECTOR OF STUDENT SERVICES	1100-510200-501000	56,106	56,106
003	12-MOS	S. L. GOZA	A	C	142	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	27,356	27,356
004	12-MOS			C	70	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	21,827	21,827
								168,535	168,535

BUDGET FOR 2018/2019

SALARIES	168,535
FRINGE BENEFITS	55,617
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	3,387
TOTAL	237,539

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	131	TECH CENTER DIRECTOR OF INSTRUCTORS	1100-510200-501000	47,012	47,012
							1100-115130-501000	3,188	
							1100-113300-501000	29,483	
								<u>79,683</u>	
002	12-MOS	M. A. ALLEN	M	NC	119	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	45,905	45,905
003	12-MOS	C. S. VANCE	M	NC	120	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	56,361	56,361
							GRANT	9,945	
								<u>66,306</u>	
004	12-MOS	J. L. SANDLIN		C	126	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	20,114	20,114
							1100-115130-501000	6,705	
								<u>26,819</u>	
								<u>218,713</u>	<u>169,392</u>

BUDGET FOR 2018/2019

SALARIES	169,392
FRINGE BENEFITS	55,899
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>236,825</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	1,222
ICWS	15,486
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>17,190</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	88	DIRECTOR OF SPECIAL STUDENT SERVICES	1100-510500-501000	6,432	6,432
							1100-550100-501000	73,962	
								<u>80,394</u>	

BUDGET FOR 2018/2019

SALARIES	6,432
FRINGE BENEFITS	2,123
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,731</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,142</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-510900-01 STUDENT CONDUCT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	55,971	55,971
002	12-MOS			NC	102	GRADUATE ASSISTANT	1100-520100-501120	6,800	6,800
								62,771	62,771

BUDGET FOR 2018/2019

SALARIES	62,771
FRINGE BENEFITS	19,007
ICWS	24,589
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
TOTAL	125,074

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,312</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	102	GRADUATE ASSISTANT	1100-521000-501120	6,800	6,800

BUDGET FOR 2018/2019

SALARIES	6,800
FRINGE BENEFITS	537
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>34,470</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. THOMAS	B	NC	33	CAREER ADVISOR/TESTING CENTER COORDINATOR	1100-530100-501000 1100-580100-501000	9,600 28,280 <u>37,880</u>	9,600
002	12-MOS			NC	102	GRADUATE ASSISTANT	1100-530100-501120	6,800	6,800
								<u>44,680</u>	16,400

BUDGET FOR 2018/2019

SALARIES	16,400
FRINGE BENEFITS	3,705
ICWS	9,568
MAINT & OPER	15,455
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>45,128</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,544</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-530300-01 COUNSELING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. K. STELL	M	NC	32	PROFESSIONAL COUNSELOR	1100-530300-501000	47,470	47,470

BUDGET FOR 2018/2019

SALARIES	47,470
FRINGE BENEFITS	15,665
ICWS	
MAINT & OPER	4,579
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,714</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. R. HAMMETT	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	60,600	60,600
002	12-MOS	Q. L. MORGAN	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	45,450	45,450
003	12-MOS	J. T. HARRISON	B	NC	94	SCHOLARSHIP COORDINATOR	1100-540100-501000	33,330	33,330
004	12-MOS	K. L. JOHNSON	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
005	12-MOS	T. NEWTON	A	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
006	12-MOS	C. PACHECO-NAVARRETTE		C	56	FINANCIAL AID ANALYST	1100-540100-501000 1100-540200-501000	11,817 <u>17,727</u> 29,544	11,817
007	12-MOS	F. J. PORTO III	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,544	29,544
008	12-MOS	E. RICHARD	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	31,046	31,046
009	12-MOS	V. WOODARD		C	70	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	22,265	22,265
								<u>311,162</u>	293,435

BUDGET FOR 2018/2019

SALARIES	293,435
FRINGE BENEFITS	96,834
ICWS	9,735
MAINT & OPER	30,820
REIMBURSEMENT	
EXTRA HELP	<u>3,784</u>
TOTAL	<u><u>434,608</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-540200-01 LOAN DEFAULT MANAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. PACHECO-NAVARRETE		C	56	FINANCIAL AID ANALYST	1100-540200-501000	17,727	17,727
							1100-540100-501000	11,817	
								<u>29,544</u>	

BUDGET FOR 2018/2019

SALARIES	17,727
FRINGE BENEFITS	5,850
ICWS	
MAINT & OPER	5,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>28,977</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,084
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,084</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. R. GREENE	M	NC	17	EXECUTIVE DIRECTOR OF ENROLLMENT MANAGEMENT	1100-550100-501000	81,608	81,608
002	12-MOS	M. M. WHITING	M	NC	88	DIRECTOR OF SPECIAL STUDENT SERVICES	1100-550100-501000 1100-510500-501000	73,962 6,432	73,962
003	12-MOS			NC	93	ENROLLMENT SERVICES PROFESSIONAL	1100-550100-501000	39,000	39,000
004	12-MOS	W. B. LITZSEY	B	C	50	HEI PROGRAM COORDINATOR	1100-550100-501000	31,330	31,330
005	12-MOS	D. R. STIFFLER		C	64	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	28,724	28,724
006	12-MOS	A. SHELL	M	C	65	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
007	12-MOS	R. E. YOUNG	A	C	65	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,064	27,064
008	12-MOS	S. WAITS		C	66	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,776	25,776
009	12-MOS	A. B. LEWIS	B	C	70	ADMINISTRATIVE SPECIALIST II	1100-550100-501000	22,265	22,265
								<u>362,957</u>	<u>356,525</u>

BUDGET FOR 2018/2019

SALARIES	356,525
FRINGE BENEFITS	117,654
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
TOTAL	<u><u>563,593</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	8	REGISTRAR	1100-560100-501000	55,740	55,740
002	12-MOS	B. K. WOODARD	B	C	54	ASSISTANT REGISTRAR	1100-560100-501000	31,668	31,668
003	12-MOS			C	54	ASSISTANT REGISTRAR	1100-560100-501000	29,251	29,251
004	12-MOS	S. B. PIPPEN		C	66	ADMINISTRATIVE SPECIALIST III	1100-560100-501000	25,521	25,521
005	12-MOS	J. T. ALLEN		C	70	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,045	22,045
006	12-MOS	P. WHITE		C	76	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	19,044	19,044
								183,269	183,269

BUDGET FOR 2018/2019

SALARIES	183,269
FRINGE BENEFITS	60,478
ICWS	1,000
MAINT & OPER	30,482
REIMBURSEMENT	
EXTRA HELP	
TOTAL	275,229

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	27,300
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>27,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	110	REGISTERED NURSE	1100-570100-501000	38,767	38,767

BUDGET FOR 2018/2019

SALARIES	38,767
FRINGE BENEFITS	12,793
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>55,970</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-580100-01 STUDENT SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. HAUGHENBURY	B	NC	33	ACADEMIC ADVISOR	1100-580100-501000	30,000	30,000
002	12-MOS	B. E. PEARSON	B	NC	33	ACADEMIC ADVISOR	1100-580100-501000	28,000	28,000
003	12-MOS	J. R. WARNDOF	M	NC	33	ACADEMIC ADVISOR	1100-580100-501000	30,000	30,000
004	12-MOS	R. L. THOMAS	B	NC	33	CAREER ADVISOR/TESTING CENTER COORDINATOR	1100-580100-501000 1100-530100-501000	28,280 9,600	28,280
								<u>37,880</u>	
								<u>125,880</u>	<u>116,280</u>

BUDGET FOR 2018/2019

SALARIES	116,280
FRINGE BENEFITS	38,372
ICWS	
MAINT & OPER	372,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>527,052</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-580100-02 CROSSETT STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-580100-03 MCGEHEE STUDENT
 SUCCESS INITIATIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,550
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>21,550</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-580101-01 STUDENT SUCCESS ENHANCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	32,633
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>32,633</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. HUGHES	D	NC	1	CHANCELLOR AND PROFESSOR OF AGRICULTURE	1100-610100-501000	255,025	255,025
002	12-MOS	L. D. SHEMWELL	M	NC	88	EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-610100-501000 1100-710100-501150	112,211 15,000 <u>127,211</u>	112,211
003	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-610100-501000 1100-710100-501150	54,647 4,000 <u>58,647</u>	54,647
004	12-MOS	E. A. ASHLEY	B	NC	94	PROJECT MANAGER	1100-610100-501000	50,500	50,500
								<u>491,383</u>	<u>472,383</u>

BUDGET FOR 2018/2019

SALARIES	472,383
FRINGE BENEFITS	155,886
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>669,451</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	2	VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	161,600	161,600
002	12-MOS	C. S. HALLEY	D	NC	10	ASSISTANT VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	78,780	78,780
003	12-MOS			NC	10	PROJECT MANAGER	1100-610200-501000	30,000	30,000
004	12-MOS	R. S. HYATT	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	29,041	29,041
005	12-MOS	E. N. WILLIAMS		C	66	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	25,776	25,776
								325,197	325,197

BUDGET FOR 2018/2019

SALARIES	325,197
FRINGE BENEFITS	107,315
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
TOTAL	465,882

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT ENGAGEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	5	VICE CHANCELLOR FOR STUDENT ENGAGEMENT	1100-610300-501000	140,000	140,000

BUDGET FOR 2018/2019

SALARIES	140,000
FRINGE BENEFITS	46,200
ICWS	
MAINT & OPER	16,730
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>202,930</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR
 FINANCE AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	3	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	145,000	145,000

BUDGET FOR 2018/2019

SALARIES	145,000
FRINGE BENEFITS	47,850
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>207,550</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610700-01 INSTITUTIONAL ACCREDITATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. BOICE	M	NC	89	DIRECTOR OF LIBRARY AND ASSISTANT PROFESSOR	1100-610700-501150	5,000	5,000
							1100-410100-501000	71,407	
								<u>76,407</u>	

BUDGET FOR 2018/2019

SALARIES	5,000
FRINGE BENEFITS	1,650
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,650</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610800-01 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. OWENS	M	NC	7	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND COMMUNICATIONS STRATEGY	1100-610800-501000	53,555	53,555
							1100-650900-501000	53,555	
								107,110	
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000	38,086	38,086
							UAM FOUNDATION	3,126	
								41,212	
003	12-MOS	B. Y. MILLIGAN	B	NC	94	PROJECT MANAGER	1100-610800-501000	48,965	48,965
								197,287	140,606

BUDGET FOR 2018/2019

SALARIES	140,606
FRINGE BENEFITS	52,076
ICWS	
MAINT & OPER	30,048
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>222,730</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	111
ICWS	1,389
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,480</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-611000-01 INSTITUTIONAL RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. CATER	A	NC	15	DIRECTOR OF INSTITUTIONAL RESEARCH	1100-611000-501000	51,005	51,005

BUDGET FOR 2018/2019

SALARIES	51,005
FRINGE BENEFITS	16,832
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,837</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	13	DIRECTOR OF PUBLIC SAFETY	1100-620100-501000	66,307	66,307
							1100-620100-501150	9,567	9,567
							<u>75,874</u>	<u>75,874</u>	
002	12-MOS	R. B. PICKENS	B	C	45	HE PUBLIC SAFETY SUPERVISOR	1100-620100-501000	40,582	40,582
003	12-MOS	A. W. BARNES	B	C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,197	37,197
004	12-MOS	I. GREEN	M	C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,197	37,197
005	12-MOS	W. B. HINES		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,197	37,197
006	12-MOS	C. A. WALKER		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,197	37,197
007	12-MOS	D. H. WESSON		C	52	UNIVERSITY POLICE OFFICER	1100-620100-501000	37,197	37,197
008	12-MOS	C. OVERSTREET		C	114	UNIVERSITY POLICE SECURITY OFFICER	1100-620100-501000	23,379	23,379

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620100-01 UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. Y. BINNS		C	66	ADMINISTRATIVE SPECIALIST III	1100-620100-501000	25,776	25,776
								<u>351,596</u>	<u>351,596</u>

BUDGET FOR 2018/2019

SALARIES	351,596
FRINGE BENEFITS	116,027
ICWS	2,505
MAINT & OPER	39,091
REIMBURSEMENT	
EXTRA HELP	6,000
TOTAL	<u><u>515,219</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620100-02 CROSSETT UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. C. ROAN	A	C	52	UNIVERSITY POLICE	1100-620100-501000	37,197	37,197

BUDGET FOR 2018/2019

SALARIES	37,197
FRINGE BENEFITS	12,275
ICWS	
MAINT & OPER	4,200
REIMBURSEMENT	
EXTRA HELP	19,000
TOTAL	<u>72,672</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620100-03 MCGEHEE UNIVERSITY POLICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	52	UNIVERSITY POLICE	1100-620100-501000	36,464	36,464

BUDGET FOR 2018/2019

SALARIES	36,464
FRINGE BENEFITS	12,033
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>49,997</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>6,512</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>8,115</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	63	WAREHOUSE MANAGER	1100-620400-501000	14,784	14,784
							1100-620500-501000	14,784	
								<u>29,568</u>	

BUDGET FOR 2018/2019

SALARIES	14,784
FRINGE BENEFITS	4,879
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
TOTAL	<u><u>1,026</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	63	WAREHOUSE MANAGER	1100-620500-501000	14,784	14,784
							1100-620400-501000	14,784	
								<u>29,568</u>	
002	12-MOS	D. S. BENNETT		C	79	WAREHOUSE WORKER	1100-620500-501000	19,044	19,044
								<u>48,612</u>	<u>33,828</u>

BUDGET FOR 2018/2019

SALARIES	33,828
FRINGE BENEFITS	11,163
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
TOTAL	<u><u>83,616</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	112,843
REIMBURSEMENT	(20,000)
EXTRA HELP	
TOTAL	<u>92,843</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	223
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
TOTAL	<u>9,817</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621000-01 HUMAN RESOURCES
 AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	NC	13	HUMAN RESOURCES MANAGER	1100-621000-501000	46,683	46,683
002	12-MOS	C. C. FENDLEY	B	NC	13	PAYROLL MANAGER	1100-621000-501000	41,915	41,915
003	12-MOS	C. A. CULP		C	39	PAYROLL SERVICES COORDINATOR	1100-621000-501000	36,269	36,269
004	12-MOS	C. C. HAMMOCK	B	C	46	HUMAN RESOURCES ANALYST	1100-621000-501000	32,571	32,571
005	12-MOS	G. SMITH	B	C	57	FISCAL SUPPORT ANALYST	1100-621000-501000	31,046	31,046
006	12-MOS	M. A. FOSTER	T	C	67	FISCAL SUPPORT SPECIALIST	1100-621000-501000	30,742	30,742
								219,226	219,226

BUDGET FOR 2018/2019

SALARIES	219,226
FRINGE BENEFITS	72,345
ICWS	
MAINT & OPER	6,910
REIMBURSEMENT	
EXTRA HELP	
TOTAL	298,481

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	28	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	50,307	50,307
002	12-MOS	L. A. MCDANIEL		C	40	PROCUREMENT COORDINATOR	1100-621100-501000 1100-660100-501000	18,288 18,288 <u>36,576</u>	18,288
								<u>86,883</u>	<u>68,595</u>

BUDGET FOR 2018/2019

SALARIES	68,595
FRINGE BENEFITS	22,636
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>91,231</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	(23,076)
EXTRA HELP	
TOTAL	<u>(13,076)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	18
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
TOTAL	<u>918</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>70,074</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(981,400)
EXTRA HELP	
TOTAL	<u>(981,400)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	430,733
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>430,733</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	495,026
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>495,026</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,641
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>55,641</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,150
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

				ACCOUNT	1100-551000	CONTINGENCY			
POSITION	EMP	TITLE				TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000		410,717
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000		67,000
						DEFERRED MAINTENANCE CONTINGENCY-MONTICELLO	1100-630105-551000		178,951
						CONTINGENCY-CROSSETT	1100-630100-551000		54,092
						CONTINGENCY-MCGEHEE	1100-630100-551000		65,360
						SPECIAL CONTINGENCY-MCGEHEE	1100-630102-551000		28,891
						CONTINGENCY-AHEOTA	1100-630100-551000		7,274
						SPECIAL CONTINGENCY-AHEOTA	1100-630103-551000		3,145
									<u>815,430</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	815,430
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>815,430</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	13	CHIEF INFORMATION OFFICER	1100-640100-501000	72,095	72,095
							1100-470100-501000	24,031	
								<u>96,126</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,782	36,782
							1100-470100-501000	36,781	
								<u>73,563</u>	
003	12-MOS	M. W. MIXON	B	NC	13	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	52,520	52,520
004	12-MOS	J. D. BURNS	B	NC	13	SYSTEMS MANAGER	1100-640100-501000	29,203	29,203
							1100-470100-501000	29,203	
								<u>58,406</u>	
005	12-MOS	A. DREHER	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	29,215	29,215
							1100-470100-501000	29,216	
								<u>58,431</u>	
006	12-MOS	C. L. ADAIR	B	NC	27	PEOPLESFT ADMINISTRATOR	1100-640100-501000	56,749	56,749
007	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	21,404	21,404
							1100-470100-501000	21,404	
								<u>42,808</u>	
008	12-MOS	J. A. BARNES	B	C	41	NETWORK SUPPORT ANALYST	1100-640100-501000	18,274	18,274
							1100-470100-501000	18,275	
								<u>36,549</u>	
009	12-MOS	D. WILLIAMS-JACKSON	B	C	55	COMPUTER SUPPORT TECHNICIAN	1100-640100-501000	14,772	14,772
							1100-470100-501000	14,772	
								<u>29,544</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	R. D. WEATHERSPOON		C	66	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,761	12,761
							1100-470100-501000	12,760	
								25,521	
								530,217	343,775

BUDGET FOR 2018/2019

SALARIES	343,775
FRINGE BENEFITS	113,446
ICWS	
MAINT & OPER	502,439
REIMBURSEMENT	(2,500)
EXTRA HELP	
TOTAL	<u>957,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	139	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,000	41,000

BUDGET FOR 2018/2019

SALARIES	41,000
FRINGE BENEFITS	13,530
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>99,767</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	46,306	46,306
							1100-720100-501000	18,008	
								<u>64,314</u>	
002	12-MOS	L. M. GUSTAFSON		C	124	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	29,569	29,569
								<u>93,883</u>	<u>75,875</u>

BUDGET FOR 2018/2019

SALARIES	75,875
FRINGE BENEFITS	25,039
ICWS	
MAINT & OPER	40,202
REIMBURSEMENT	
EXTRA HELP	11,000
TOTAL	<u><u>152,116</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	57,200
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>57,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640103-01 IT SYSTEM WIDE ERP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	364,088
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>364,088</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	38	COMPUTER SUPPORT SPECIALIST	1100-640200-501000	38,492	38,492

BUDGET FOR 2018/2019

SALARIES	38,492
FRINGE BENEFITS	12,702
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>51,194</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. ROSS		NC	22	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000	32,597	32,597
							UAM FOUNDATION	5,147	
								<u>37,744</u>	

BUDGET FOR 2018/2019

SALARIES	32,597
FRINGE BENEFITS	10,757
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	5,000
TOTAL	<u><u>109,717</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	64,618	64,618

BUDGET FOR 2018/2019

SALARIES	64,618
FRINGE BENEFITS	21,324
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
TOTAL	<u>215,413</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. N. LOYD	A	NC	94	PROJECT MANAGER	1100-650300-501000	10,605	10,605
							1100-660100-501000	31,815	
								<u>42,420</u>	

BUDGET FOR 2018/2019

SALARIES	10,605
FRINGE BENEFITS	3,500
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>42,520</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	676
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>676</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	25,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>25,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. C. DAVIS	D	NC	96C	DIRECTOR OF GOVERNMENTAL RELATIONS AND ASSISTANT PROFESSOR	1100-650800-501150 1100-110900-501000	25,800 42,844 <u>68,644</u>	25,800

BUDGET FOR 2018/2019

SALARIES	25,800
FRINGE BENEFITS	8,514
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>37,814</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-650900-01 CAMPUS MARKETING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. OWENS	M	NC	7	ASSOCIATE VICE CHANCELLOR FOR ALUMNI AND COMMUNICATIONS STRATEGY	1100-650900-501000 1100-610800-501000	53,555 53,555	53,555
								<u>107,110</u>	

BUDGET FOR 2018/2019

SALARIES	53,555
FRINGE BENEFITS	17,673
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>71,228</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	114,182	114,182
002	12-MOS	A. D. BECKER	M	NC	12	ASSOCIATE VICE CHANCELLOR FOR BUSINESS AFFAIRS	1100-660100-501000	114,182	114,182
003	12-MOS	S. N. LOYD	A	NC	94	PROJECT MANAGER	1100-660100-501000 1100-650300-501000	31,815 <u>10,605</u> 42,420	31,815
004	12-MOS	M. L. HESTER	B	NC	13	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	49,128	49,128
005	12-MOS	J. L. ADAMS	B	NC	20	FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	48,720	48,720
006	12-MOS	L. A. MCDANIEL		C	40	PROCUREMENT COORDINATOR	1100-660100-501000 1100-621100-501000	18,288 <u>18,288</u> 36,576	18,288
007	12-MOS	R. K. HATLEY	A	C	42	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	38,828	38,828
008	12-MOS	A. MORGAN	B	C	47	ACCOUNTANT I	1100-660100-501000	31,020	31,020
009	12-MOS	S. D. STRICKLAND		C	57	FISCAL SUPPORT ANALYST	1100-660100-501000	31,944	31,944

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	L. M. BRYANT	B	C	66	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	26,821	26,821
								533,821	504,928

BUDGET FOR 2018/2019

SALARIES	504,928
FRINGE BENEFITS	(166,626)
ICWS	14,865
MAINT & OPER	128,881
REIMBURSEMENT	
EXTRA HELP	10,277
TOTAL	492,325

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-660200-01 CASHIERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. ROBERTSON	B	C	42	FISCAL SUPPORT SUPERVISOR	1100-660200-501000	34,463	34,463
010	12-MOS	J. L. COOPER		C	57	FISCAL SUPPORT ANALYST	1100-660200-501000	30,092	30,092
013	12-MOS	A. L. REYNOLDS		C	67	FISCAL SUPPORT SPECIALIST	1100-660200-501000	25,521	25,521
								90,076	90,076

BUDGET FOR 2018/2019

SALARIES	90,076
FRINGE BENEFITS	29,725
ICWS	7,500
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	7,500
TOTAL	138,301

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	143	FISCAL SUPPORT SPECIALIST	1100-660100-501000	29,341	29,341

BUDGET FOR 2018/2019

SALARIES	29,341
FRINGE BENEFITS	9,587
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>39,928</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	126	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,678	13,678
							1200-128010-501000	13,678	
								<u>27,356</u>	

BUDGET FOR 2018/2019

SALARIES	13,678
FRINGE BENEFITS	4,514
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>18,192</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. R. RIPPEE	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	86,409	86,409
002	12-MOS			NC	16	ASSOCIATE DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	45,326	45,326
003	12-MOS	L. D. SHEMWELL	M	NC	88	EXECUTIVE ASSISTANT TO THE CHANCELLOR AND CHIEF OF STAFF	1100-710100-501150 1100-610100-501000	15,000 <u>112,211</u> 127,211	15,000
004	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR/ INSTITUTIONAL RESEARCH COORDINATOR	1100-710100-501150 1100-610100-501000	4,000 <u>54,647</u> 58,647	4,000
005	12-MOS	T. L. MAGGARD		C	66	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	26,820	26,820
								<u>344,413</u>	<u>177,555</u>

BUDGET FOR 2018/2019

SALARIES	177,555
FRINGE BENEFITS	58,593
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>253,728</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,606
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,606</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>882</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	37	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	47,866	47,866
002	12-MOS	K. M. HUDGENS		C	37	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	47,539	47,539
003	12-MOS	M. A. CARTER		NC	94	SKILLED TRADESMAN SUPERVISOR	1100-720100-501000	39,390	39,390
004	12-MOS	J. B. BYRD		C	59	SKILLED TRADESMAN	1100-720100-501000	31,668	31,668
005	12-MOS	J. D. CRASS		C	59	SKILLED TRADESMAN	1100-720100-501000	41,849	41,849
006	12-MOS	W. T. GARDNER, JR.		C	59	SKILLED TRADESMAN	1100-720100-501000	31,668	31,668
007	12-MOS	L. S. KLING		C	59	SKILLED TRADESMAN	1100-720100-501000	29,839	29,839
008	12-MOS	B. PACE		C	59	SKILLED TRADESMAN	1100-720100-501000	29,544	29,544
009	12-MOS	B. D. PRUITT		C	59	SKILLED TRADESMAN	1100-720100-501000	31,046	31,046
010	12-MOS	R. SPRUELL		C	59	SKILLED TRADESMAN	1100-720100-501000	29,544	29,544
011	12-MOS			C	59	SKILLED TRADESMAN	1100-720100-501000	29,251	29,251

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	12-MOS	J. A. MCDANIEL		C	81	APPRENTICE TRADESMAN	1100-720100-501000	18,318	18,318
								407,522	407,522

BUDGET FOR 2018/2019

SALARIES	407,522
FRINGE BENEFITS	134,482
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
TOTAL	744,587

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	141	MAINTENANCE SUPERVISOR	1100-720100-501000	22,602	22,602
							1100-750100-501000	7,535	
								<u>30,137</u>	
002	12-MOS			C	145	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	17,680	17,680
								<u>47,817</u>	<u>40,282</u>

BUDGET FOR 2018/2019

SALARIES	40,282
FRINGE BENEFITS	13,293
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	8,000
TOTAL	<u><u>117,636</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	18,008	18,008
							1100-640100-501000	46,306	
								<u>64,314</u>	
002	12-MOS	J. W. ROBBINS		C	123	MAINTENANCE SUPERVISOR	1100-720100-501000	30,452	30,452
							GRANT	5,799	
								<u>36,251</u>	
003	12-MOS	A. C. FRAZIER		C	129	MAINTENANCE ASSISTANT	1100-720100-501000	21,206	21,206
004	12-MOS	K. A. RHODES		C	129	MAINTENANCE ASSISTANT	1100-720100-501000	20,996	20,996
								<u>142,767</u>	<u>90,662</u>

BUDGET FOR 2018/2019

SALARIES	90,662
FRINGE BENEFITS	29,918
ICWS	
MAINT & OPER	35,380
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>155,960</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720100-04 AHEOTA BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. J. BETTIS		C	60	BOILER OPERATOR	1100-720300-501000	28,137	28,137
002	12-MOS	E. L. CHARLES		C	60	BOILER OPERATOR	1100-720300-501000	30,161	30,161
003	12-MOS	S. A. MAY		C	60	BOILER OPERATOR	1100-720300-501000	30,161	30,161
004	12-MOS	S. N. WILLIAMS		C	60	BOILER OPERATOR	1100-720300-501000	29,569	29,569
								118,028	118,028

BUDGET FOR 2018/2019

SALARIES	118,028
FRINGE BENEFITS	38,949
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
TOTAL	161,877

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	69	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	24,794	24,794
002	12-MOS	P. T. DUNN		C	75.1	INSTITUTIONAL SERVICES SHIFT SUPERVISOR	1100-730100-501000	20,196	20,196
003	12-MOS	V. GILMORE		C	83	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	19,656	19,656
004	12-MOS	L. D. BELL		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
005	12-MOS	M. S. BOSTIAN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
006	12-MOS	T. L. BROWN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
007	12-MOS	M. E. BERRYMAN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
008	12-MOS	E. S. DAUGHERTY		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,721	18,721
009	12-MOS	T. DAVID		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
010	12-MOS	L. DUKES		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
011	12-MOS	D. FARMER		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
012	12-MOS	N. GREENHAM		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
013	12-MOS	B. S. HEINZELMAN		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
014	12-MOS	B. L. HUGHES		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,721	18,721
015	12-MOS	C. O. KING		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
016	12-MOS	R. KING III		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
017	12-MOS	F. BINNS		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	J. W. OAKES		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
019	12-MOS	T. J. PALMER		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
020	12-MOS	M. L. ROWLETT		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
021	12-MOS	K. M. SIMPSON		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
022	12-MOS	B. C. SMITH		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
023	12-MOS	L. SMITH		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
024	12-MOS	K. STANLEY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
025	12-MOS	S. TERRY		C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,036	18,036
026	12-MOS	B. E. PARKER		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,857	17,857
027	12-MOS	S. M. THOMPSON		C	115	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	21,258	21,258
028	12-MOS			C	84	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,680	17,680
								518,529	518,529

BUDGET FOR 2018/2019

SALARIES	518,529
FRINGE BENEFITS	171,116
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
TOTAL	736,229

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	22,555	22,555
							1100-730500-501000	4,079	
							1100-730500-501000	4,079	
								<u>30,713</u>	

BUDGET FOR 2018/2019

SALARIES	22,555
FRINGE BENEFITS	7,443
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>37,838</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,079	4,079
							1100-730500-501000	4,079	
							1100-730500-501000	22,555	
								<u>30,713</u>	

BUDGET FOR 2018/2019

SALARIES	4,079
FRINGE BENEFITS	1,346
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,855</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,079	4,079
							1100-730500-501000	4,079	
							1100-730500-501000	<u>22,555</u>	
								30,713	

BUDGET FOR 2018/2019

SALARIES	4,079
FRINGE BENEFITS	1,346
ICWS	
MAINT & OPER	2,132
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>7,557</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		848,500
						GAS	1100-740200-508000		351,800
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,324,729</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,324,729
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,324,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	59	SKILLED TRADESMAN	1100-750100-501000	31,668	31,668
002	12-MOS	C. BARNARD		C	71	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	22,265	22,265
003	12-MOS	D. J. CHAMBERS		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	21,632	21,632
004	12-MOS	J. K. FREEMAN		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,506	22,506
005	12-MOS	R. REYNOLDS		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	21,632	21,632
006	12-MOS	D. H. RUSSELL		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,506	22,506
007	12-MOS	T. W. TRANTHAM		C	74	MAINTENANCE ASSISTANT	1100-750100-501000	22,506	22,506
008	12-MOS	J. T. FERGUSON		C	82	EQUIPMENT OPERATOR	1100-750100-501000	18,318	18,318
009	12-MOS			C	82	EQUIPMENT OPERATOR	1100-750100-501000	17,957	17,957
								200,990	200,990

BUDGET FOR 2018/2019

SALARIES	200,990
FRINGE BENEFITS	66,327
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
TOTAL	324,675

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	141	MAINTENANCE SUPERVISOR	1100-750100-501000	7,535	7,535
							1100-720100-501000	22,602	
								<u>30,137</u>	

BUDGET FOR 2018/2019

SALARIES	7,535
FRINGE BENEFITS	2,487
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>21,862</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,820
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
					CROSSETT CONTIGUOUS STATE	1100-810110-581010		13,500
					MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
					UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
					CONTIGUOUS STATE	1100-810110-581010		1,400,000
					EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
					CROSSETT SENIOR CITIZEN	1100-810120-581010		5,000
					MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
					SENIOR CITIZEN	1100-810120-581010		29,665
					EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
								<u>1,993,551</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,993,551
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,993,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
					UNIVERSITY	1100-810200-581020		420,734
					VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
					PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
					WEEVIL EXCELLENCE	1100-810230-581020		166,487
					PRE-FRESHMAN	1100-810240-581020		5,223
					UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
					CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
					TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
								<u>1,670,694</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,670,694</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		414,000
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		12,375
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
									<u>699,257</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	699,257
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>699,257</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-581040

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									<u>101,226</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	101,226
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>101,226</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-581050

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	12,659	
								44,258	

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	44,258
REIMBURSEMENT	
EXTRA HELP	
TOTAL	44,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS		
BUDGET FOR 2018/2019							FOR DEBT SERVICE		
POSITION	EMP	TITLE					ACCOUNT 1100-571000	TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						INTEREST	1100-163030-571000		642,490
						PRINCIPAL	1100-163020-571000		266,004
						PAYING AGENT FEES	1100-163040-571000		443
						TRUST FEE	1100-163050-571000		4,435
						CROSSETT INTEREST	1100-163030-571000		19,678
						CROSSETT PRINCIPAL	1100-163020-571000		24,990
						CROSSETT PAYING AGENT FEES	1100-163040-571000		25
						CROSSETT TRUST FEE	1100-163050-571000		250
						MCGEHEE INTEREST	1100-163030-571000		26,244
						MCGEHEE PRINCIPAL	1100-163020-571000		33,330
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		34
						MCGEHEE TRUST FEE	1100-163050-571000		334
									<u>1,018,257</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,018,257
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,018,257</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	743,690	
						AUXILIARY-CROSSETT	1100-129000-562000	15,051	
								758,741	

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	758,741
REIMBURSEMENT	
EXTRA HELP	
TOTAL	758,741

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. HARVEY	M	NC	103	ATHLETIC DIRECTOR	1200-121010-501000	90,900	90,900
002	12-MOS			NC	26	ASSOCIATE ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000	44,865	44,865
003	12-MOS	K. TOLIN	M	NC	104	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121010-501150 1200-121030-501000 1100-111200-501000	7,500 63,630 7,070	7,500
								<u>78,200</u>	
004	12-MOS	S. DUTTON	M	NC	106	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121010-501150 1200-121220-501000	5,000 33,153	5,000
								<u>38,153</u>	
005	12-MOS	J. MACKLIN		C	66	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	25,521	25,521
								<u>277,639</u>	<u>173,786</u>

BUDGET FOR 2018/2019

SALARIES	173,786
FRINGE BENEFITS	57,349
ICWS	2,203
MAINT & OPER	39,120
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>272,458</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	104	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	69,219	69,219
							1100-111200-501000	7,691	
								76,910	
002	12-MOS	Q. SANDERS	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	34,611	34,611
							1100-111200-501000	3,845	
								38,456	
003	12-MOS	M. HILL	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	38,974	38,974
							1100-111200-501000	4,330	
								43,304	
004	12-MOS	D. M. DRAGO	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	45,078	45,078
							1100-111200-501000	5,009	
								50,087	
005	12-MOS	B. BAILEY	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	25,132	25,132
							1100-111200-501000	2,792	
								27,924	
006	12-MOS	K. SHIPP	M	NC	105	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	46,823	46,823
							1100-111200-501000	5,202	
								52,025	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS		C	70		ADMINISTRATIVE SPECIALIST II	1200-121020-501000	10,914	10,914
							1200-121810-501000	10,913	
								21,827	
								287,486	270,751

BUDGET FOR 2018/2019

SALARIES	270,751
FRINGE BENEFITS	89,348
ICWS	10,000
MAINT & OPER	156,010
REIMBURSEMENT	
EXTRA HELP	3,000
TOTAL	529,109

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	104	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000	63,630	63,630
							1100-111200-501000	7,070	
							1200-121010-501150	7,500	
							<u>78,200</u>		
002	12-MOS	J. NEWTON	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121030-501000	27,270	27,270
							1100-111200-501000	3,030	
							<u>30,300</u>		
							<u>138,800</u>	<u>90,900</u>	

BUDGET FOR 2018/2019

SALARIES	90,900
FRINGE BENEFITS	29,997
ICWS	2,096
MAINT & OPER	61,035
REIMBURSEMENT	
EXTRA HELP	3,200
TOTAL	<u><u>187,228</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	104	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	46,823 5,202 <u>52,025</u>	46,823
002	12-MOS	C. JOHNSON	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	23,154 2,572 <u>25,726</u>	23,154
								<u>77,751</u>	<u>69,977</u>

BUDGET FOR 2018/2019

SALARIES	69,977
FRINGE BENEFITS	23,092
ICWS	3,000
MAINT & OPER	60,435
REIMBURSEMENT	
EXTRA HELP	1,700
TOTAL	<u><u>158,204</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	63,000 7,000 <u>70,000</u>	63,000
002	12-MOS	M. JELKS	M	NC	105	ASSISTANT COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	27,543 3,060 <u>30,603</u>	27,543
003	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121050-501120	5,100	5,100
								<u>105,703</u>	<u>95,643</u>

BUDGET FOR 2018/2019

SALARIES	95,643
FRINGE BENEFITS	30,288
ICWS	2,000
MAINT & OPER	95,086
REIMBURSEMENT	
EXTRA HELP	300
TOTAL	<u><u>223,317</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000 1100-111200-501000	64,266 7,141 <u>71,407</u>	64,266
002	12-MOS	K. M. LEM	M	NC	105	ASSISTANT COACH	1200-121060-501000 1100-111200-501000	22,034 2,448 <u>24,482</u>	22,034
								<u>95,889</u>	<u>86,300</u>

BUDGET FOR 2018/2019

SALARIES	86,300
FRINGE BENEFITS	28,479
ICWS	2,096
MAINT & OPER	65,035
REIMBURSEMENT	
EXTRA HELP	300
TOTAL	<u><u>182,210</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. INGRAM	B	NC	104	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1200-121070-501000	13,771	13,771
							1200-121100-501000	13,771	
							1100-111200-501000	3,060	
								<u>30,602</u>	

BUDGET FOR 2018/2019

SALARIES	13,771
FRINGE BENEFITS	4,544
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,675</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	2,000
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,920
REIMBURSEMENT	
EXTRA HELP	2,000
TOTAL	<u>6,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. INGRAM	B	NC	104	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF AND INSTRUCTOR	1200-121100-501000	13,771	13,771
							1200-121070-501000	13,771	
							1100-111200-501000	3,060	
								<u>30,602</u>	

BUDGET FOR 2018/2019

SALARIES	13,771
FRINGE BENEFITS	4,544
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>32,675</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR/SENIOR WOMAN ADMINISTRATOR	1200-121110-501000 1100-111200-501000 1100-121400-501150	41,314 4,591 3,000 <u>48,905</u>	41,314
002	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121110-501120	5,100	5,100
								<u>57,005</u>	46,414

BUDGET FOR 2018/2019

SALARIES	46,414
FRINGE BENEFITS	14,043
ICWS	2,000
MAINT & OPER	59,671
REIMBURSEMENT	
EXTRA HELP	2,500
TOTAL	<u><u>124,628</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	107	HEAD ATHLETIC TRAINER	1200-121210-501000	40,595	40,595
							1100-111200-501000	4,511	
								<u>45,106</u>	
002	12-MOS	W. A. WILSON	B	NC	109	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	28,183	28,183
							1100-111200-501000	3,131	
								<u>31,314</u>	
003	9-MOS			NC	102	GRADUATE ASSISTANT	1200-121210-501120	5,100	5,100
								<u>81,520</u>	<u>73,878</u>

BUDGET FOR 2018/2019

SALARIES	73,878
FRINGE BENEFITS	23,106
ICWS	7,240
MAINT & OPER	29,529
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>133,753</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. DUTTON	M	NC	106	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE	1200-121220-501000	33,153	33,153
							1200-121010-501150	5,000	
								<u>38,153</u>	

BUDGET FOR 2018/2019

SALARIES	33,153
FRINGE BENEFITS	10,940
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>46,593</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. SHIPP	M	NC	104	CHEER COACH	1200-121310-501000	12,241	12,241

BUDGET FOR 2018/2019

SALARIES	12,241
FRINGE BENEFITS	4,040
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>26,519</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. R. BURDEAU	M	NC	104	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR/SENIOR WOMAN ADMINISTRATOR	1100-121400-501150 1100-111200-501000 1200-121110-501000	3,000 4,591 41,314	3,000
								<u>48,905</u>	

BUDGET FOR 2018/2019

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	96B	FACULTY REPRESENTATIVE-ATHLETICS AND ASSOCIATE PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 67,306 <u>72,106</u>	4,800

BUDGET FOR 2018/2019

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>89,897</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						PREMIUMS-ATHLETES	1200-121611-503030		62,010
						ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
									<u>312,010</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>312,010</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,960</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. LUCAL	M	NC	94	SPORTS INFORMATION DIRECTOR	1200-121810-501000	37,290	37,290
002	12-MOS			C	70	ADMINISTRATIVE SPECIALIST II	1200-121810-501000 1200-121020-501000	10,913 10,914 <u>21,827</u>	10,913
								<u>59,117</u>	<u>48,203</u>

BUDGET FOR 2018/2019

SALARIES	48,203
FRINGE BENEFITS	15,907
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>77,016</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	104	RODEO COACH	1200-121910-501000	39,335	39,335

BUDGET FOR 2018/2019

SALARIES	39,335
FRINGE BENEFITS	12,981
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>84,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		125,687
						MEN'S FOOTBALL	1200-121020-582010		502,749
						MEN'S BASKETBALL	1200-121030-582010		140,474
						WOMEN'S BASKETBALL	1200-121040-582010		140,474
						WOMEN'S SOFTBALL	1200-121060-582010		103,507
						MEN'S GOLF	1200-121070-582010		44,360
						WOMEN'S CROSS COUNTRY	1200-121090-582010		22,180
						WOMEN'S VOLLEYBALL	1200-121110-582010		110,900
						MEN'S CROSS COUNTRY	1200-121080-582010		14,787
						WOMEN'S GOLF	1200-121100-582010		66,540
									1,271,658

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,271,658
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,271,658

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000
						RODEO	1200-121910-581030		33,060
									<u>69,060</u>

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	69,060
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>69,060</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	102 GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	102 GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS	R. C. COOPER	B	C	111 UAM DIRECTOR OF HOUSING	1200-122060-501000	32,897	32,897
004	12-MOS	S. D. ST CLAIR	B	C	113 RESIDENT HALL SPECIALIST	1200-122060-501000	24,306	24,306
005	12-MOS	T. ORR		C	113.1 RESIDENT HALL MANAGER	1200-122060-501000	19,996	19,996
							91,199	91,199

BUDGET FOR 2018/2019

SALARIES	91,199
FRINGE BENEFITS	25,457
ICWS	24,614
MAINT & OPER	397,487
REIMBURSEMENT	
EXTRA HELP	4,067
TOTAL	542,824

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>55,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	58,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>58,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>2,400</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,247,601
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>1,247,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	143	FISCAL SUPPORT SPECIALIST	1200-128010-501000	46,050	46,050

BUDGET FOR 2018/2019

SALARIES	46,050
FRINGE BENEFITS	15,197
ICWS	1,444
MAINT & OPER	5,300
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>67,991</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	126	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,679	13,679
							1100-660100-501000	13,678	
								<u>27,357</u>	

BUDGET FOR 2018/2019

SALARIES	13,679
FRINGE BENEFITS	4,514
ICWS	
MAINT & OPER	8,743
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>26,936</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	194,400
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>194,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	236,182
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>236,182</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>288</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	52,713
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>52,713</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150	4,000	4,000
							1100-420100-501000	31,424	
							1200-129050-501150	2,000	
							1200-129050-501150	2,000	
							<u>39,424</u>		
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000	11,133	11,133
							1200-129050-501000	5,566	
							1200-129050-501000	5,566	
								<u>22,265</u>	
							<u>61,689</u>	<u>15,133</u>	

BUDGET FOR 2018/2019

SALARIES	15,133
FRINGE BENEFITS	4,994
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>42,387</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150	2,000	2,000
							1100-420100-501000	31,424	
							1200-129050-501150	2,000	
							1200-129050-501150	4,000	
							<u>39,424</u>		
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000	5,566	5,566
							1200-129050-501000	5,566	
							1200-129050-501000	11,133	
								<u>22,265</u>	
							<u>61,689</u>	<u>7,566</u>	

BUDGET FOR 2018/2019

SALARIES	7,566
FRINGE BENEFITS	2,497
ICWS	
MAINT & OPER	6,241
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>16,304</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. B. NUGENT	B	NC	19	DIRECTOR OF SPECIAL EVENTS AND UAM TROTTER HOUSE MANAGER	1200-129050-501150 1100-420100-501000 1200-129050-501150 1200-129050-501150	2,000 31,424 2,000 4,000	2,000
								<u>39,424</u>	
001	12-MOS	R. S. DEWITT		C	114	INNKEEPER SPECIALIST	1200-129050-501000 1200-129050-501000 1200-129050-501000	5,566 5,566 11,133	5,566
								<u>22,265</u>	
								<u>61,689</u>	<u>7,566</u>

BUDGET FOR 2018/2019

SALARIES	7,566
FRINGE BENEFITS	2,497
ICWS	
MAINT & OPER	9,020
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>19,083</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,400)
EXTRA HELP	
TOTAL	<u>212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,440</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,440
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>6,440</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-129140-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-551000-01 CONTINGENCY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CONTINGENCY-AUXILIARY	1200-630100-551000		16,500

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,500
REIMBURSEMENT	
EXTRA HELP	
TOTAL	<u>16,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2018/2019

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000		400,324
						PRINCIPAL	1200-163020-561000		726,660
						PAYING AGENTS FEES	1200-163040-561000		999
						TRUST FEES	1200-163050-561000		8,282
									1,136,265

BUDGET FOR 2018/2019

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,136,265
REIMBURSEMENT	
EXTRA HELP	
TOTAL	1,136,265