

UofA

UNIVERSITY OF ARKANSAS

2016

FOR THE FISCAL YEAR ENDING JUNE 30, 2016

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016**

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University of Arkansas at Monticello
FY 2016 Operating Budget
Executive Summary

The accompanying operating budget proposal for the University of Arkansas at Monticello was developed by the University's budget committee and after seeking input from the budget leaders of every campus unit. The primary source of expected revenue in excess of the amount budgeted in the previous fiscal year is in the tuition and fees category. The University's priorities for the proposed FY 2016 budget allocations are campus wide employee salary increases, increases in medical premiums, faculty raises, scholarships, student athlete travel, and institutional college work study.

Revenues

Tuition

The requested tuition and fees increase for the Monticello campus is a total of 6% and will increase the total tuition and fees from \$202.73 to \$214.88 per credit hour. This increase is projected to generate additional gross revenue of \$666,548 in this budget category. This gross tuition revenue will net to \$439,609 after indexing institutional scholarships. The projected revenue reflects no change in enrollment for FY 2016. Despite the proposed tuition and fee rate increase for the Monticello campus, it will continue to be among the lowest in the state. Additional tuition and fees revenue in the amount of \$295,060 was budgeted to reflect a change in the method of sharing revenue with the technical campuses for general education courses taught on their campuses.

On the Crossett and McGehee campuses, the University is recommending a tuition and fees increase of 9.8% which would take the rate from \$87.02 per credit hour to \$95.58, and which represents an \$8.56 increase over the FY 2015 amount. This rate is also significantly lower than comparable two-year colleges in UAM's applicable region and peer group. The budgeted increases projected for the colleges of technology are based on a decline in enrollment for technical courses.

State Appropriations

Total state appropriations for UAM are budgeted at \$18,008 less than the revised budget for FY 2015. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to decrease by \$4,577 and Workforce 2000 funds which are received by the colleges of technology are projected to be \$13,431 below the amount budgeted in FY 2015.

Expenditures

Salaries and Fringe Benefits

The proposed budget provides a 1% salary increase for all faculty, classified and non-classified staff, which is projected to cost the University \$205,012, including fringe benefits. The University will also experience a 12% increase in medical premiums paid in FY 2016 and funds have been budgeted for the University's share of this increase. This expense is projected to be \$234,763. Also, the University recognizes that faculty salaries are lower than comparable institutions. Therefore, \$250,000 of the additional tuition revenue has been budgeted to fund faculty raises based on merit.

**University of Arkansas at Monticello
FY 2016 Operating Budget
Executive Summary**

Students

The proposed budget includes funds to preserve the value of its scholarships and grants-in-aid to students and considering the proposed tuition and fee changes will cost the University \$226,939. This financial aid has been budgeted for all institutional awards, including academic scholarships, athletic scholarships, performance-based grants-in-aid and stipends for residence hall assistants. Funds have also been dedicated to providing safer travel for student athletes. The University recognizes the importance of retention, so \$50,000 has been budgeted to increase Institutional College Work Study and Scholarships to help with student retention efforts.

Miscellaneous

In addition to the stated priorities for FY 2016, the budget process described in the introduction identified other institutional needs. Accordingly, the proposed budget includes the addition of two faculty positions in the areas of Mathematical and Natural Sciences and Education. A Biology position is needed in Math and Sciences and a Physical Education/Wellness position is needed in Education. In addition to the new faculty positions, funds have also been dedicated to the new Master of Music in Jazz Studies program. The proposed budget allows for increases in a number of units' M&O budget for needs identified during the budget process. The total cost of these other institutional needs will be funded by reallocating University resources.

The proposed budget provides for a regular contingency in the amount of \$392,275, and a separate contingency in the amount of \$159,460, which is dedicated specifically for 1% of RSA funds in the event these category B1 funds are not released. Contingency funds are also budgeted for career service payments in the amount of \$68,300 and a special contingency in the amount of \$510,138 has been set aside with a resolve to apply a strict standard for the release of these funds in FY 2016. In addition to these contingency funds, the amount of \$101,844 dedicated in FY 2015 to reserves has also been placed in contingency.

UNIVERSITY OF ARKANSAS AT MONTICELLO
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2016

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	17,680,314					17,680,314
Less: Institutional scholarships	(1,802,173)	(469,337)				(2,271,510)
Less: Other scholarship allowances			(4,588,700)			(4,588,700)
Patient services						-
Federal and county appropriations						-
Grants and contracts			3,218,694			3,218,694
Sales/services of educational departments	142,500					142,500
Insurance plan						-
Auxiliary enterprises:						-
Athletics		722,127				722,127
Less: Institutional scholarships	(77,212)	(20,108)				(97,320)
Less: Other scholarship allowances			(196,598)			(196,598)
Housing/food service		3,663,497				3,663,497
Less: Institutional scholarships	(383,670)	(99,918)				(483,588)
Less: Other scholarship allowances			(976,901)			(976,901)
Bookstore		896,253				896,253
Less: Institutional scholarships	(62,152)	(16,186)				(78,338)
Less: Other scholarship allowances			(158,252)			(158,252)
Other auxiliary enterprises		866,684				866,684
Less: Institutional scholarships	(65,260)	(16,995)				(82,255)
Less: Other scholarship allowances			(166,165)			(166,165)
Other operating revenues	397,562					397,562
TOTAL OPERATING REVENUES	15,829,909	5,526,017	(2,867,922)	-	-	18,488,004
OPERATING EXPENSES						
Compensation & benefits	23,429,159	1,599,739	1,561,792			26,590,690
Supplies & services	6,007,937	3,472,681	925,880			10,406,498
Scholarships & fellowships	2,161,669	544,581	5,324,363			8,030,613
Insurance plan						-
Depreciation				3,595,273		3,595,273
Contingency	1,232,017					1,232,017
TOTAL OPERATING EXPENSES	32,830,782	5,617,001	7,812,035	3,595,273	-	49,855,091
OPERATING LOSS	(17,000,873)	(90,984)	(10,679,957)	(3,595,273)	-	(31,367,087)

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	18,384,688					18,384,688
Property & sales tax						-
Grants			10,679,957			10,679,957
Gifts					4,500	4,500
Investment income	253,000				149,578	402,578
Interest on capital asset-related debt				(550,042)		(550,042)
Other						-
NET NON-OPERATING REVENUES	18,637,688	-	10,679,957	(550,042)	154,078	28,921,681
INCOME (LOSS) BEFORE OTHER REV/EXP	1,636,815	(90,984)	-	(4,145,315)	154,078	(2,445,406)
OTHER CHANGES IN NET ASSETS						
Capital appropriations						-
Capital gifts and grants				200,000		200,000
Other						-
TOTAL OTHER CHANGES	-	-	-	200,000	-	200,000
TRANSFERS IN (OUT)						
Debt Service	(522,613)	(1,023,218)		1,545,831		-
Other	(1,114,202)	1,114,202				-
TOTAL TRANSFERS IN (OUT)	(1,636,815)	90,984	-	1,545,831	-	-
INCREASE IN NET ASSETS	-	-	-	(2,399,484)	154,078	(2,245,406)

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	1 CHANCELLOR	1100-610100-501000	250,000	250,000
002	12-MOS	C. M. PACE	M	NC	11 ASSISTANT TO THE CHANCELLOR DIRECTOR OF INSTITUTIONAL RESEARCH/ FOI OFFICER	1100-610100-501000	53,570	53,570
003	12-MOS	L. M. BRYANT	B	C	68 ADMINISTRATIVE SPECIALIST III	1100-610100-501000	26,291	26,291
004	6-MOS	H. J. LASSITER	D	F	97 DISTINGUISHED PROFESSOR	1100-610100-501000	48,618	48,618
							378,479	378,479

BUDGET FOR 2015/2016

SALARIES	378,479
FRINGE BENEFITS	124,898
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	546,119

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. YEISER	D	NC	2	PROVOST AND PROFESSOR	1100-610200-501000	162,875	162,875
002	12-MOS	R. F. EUBANKS	D	NC	10	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	99,582	99,582
003	12-MOS	R. S. HYATT	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	28,468	28,468
004	12-MOS	A. D. THORNTON-MOORE		C	68	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	25,521	25,521
								316,446	316,446

BUDGET FOR 2015/2016

SALARIES	316,446
FRINGE BENEFITS	104,427
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,908
TOTAL	456,151

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HUGHES	M	NC	5	VICE CHANCELLOR FOR STUDENT AFFAIRS	1100-610300-501000	117,305	117,305
002	12-MOS	B. L. RYBURN		C	68	ADMINISTRATIVE SPECIALIST III	1100-610300-501000	26,291	26,291
								<u>143,596</u>	<u>143,596</u>

BUDGET FOR 2015/2016

SALARIES	143,596
FRINGE BENEFITS	47,387
ICWS	
MAINT & OPER	17,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>208,973</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR FINANCE
 AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. S. JONES	B	NC	3	INTERIM CHANCELLOR AND VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	180,000	180,000
002	12-MOS	K. D. PACE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-610400-501000 1100-660100-501000	13,409 <u>13,409</u> 26,818	13,409
								<u>206,818</u>	193,409

BUDGET FOR 2015/2016

SALARIES	193,409
FRINGE BENEFITS	63,825
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>1,560</u>
TOTAL	<u><u>273,494</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

VICE CHANCELLOR FOR
 ADVANCEMENT AND
 UNIVERSITY RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND UNIVERSITY RELATIONS	1100-610800-501000	88,855	88,855
							1100-650400-501000	14,809	
							1100-650400-501000	14,809	
								<u>118,473</u>	
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000	37,336	37,336
							UAM FOUNDATION	3,064	
								<u>40,400</u>	
003	12-MOS	M. S. DICKSON	B	NC	21	COORDINATOR OF CONTINUING EDUCATION	1100-610800-501000	29,620	29,620
004	12-MOS	P. L. WITHERS		NC	96	ALUMNI AND DEVELOPMENT PROJECTS ASSISTANT	1100-610800-501000	17,262	17,262
							1100-650100-501000	17,262	
							UAM FOUNDATION	5,876	
								<u>40,400</u>	
								<u>228,893</u>	<u>173,073</u>

BUDGET FOR 2015/2016

SALARIES	173,073
FRINGE BENEFITS	57,114
ICWS	
MAINT & OPER	31,128
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,260
TOTAL	<u>262,575</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	113,912
FRINGE BENEFITS	8,346
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>122,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	95,000
FRINGE BENEFITS	7,268
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>102,268</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T.A. SNIDER	B	F	P	WORKFORCE ED INSTRUCTOR	1100-110100-501000	15,502	15,502
							GRANT	<u>18,052</u>	
								33,554	

BUDGET FOR 2015/2016

SALARIES	50,502
FRINGE BENEFITS	7,794
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,276</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
 AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	88	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000	52,286	52,286
							AGRI. EXP. STA.	43,998	
							CO-OP EXTENSION	43,998	
								<u>140,282</u>	
002	12-MOS	H. O. LIECHTY	D	F	98A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	20,162	20,162
							AGRI. EXP. STA.	71,835	
							UAM FOUNDATION	11,300	
								<u>103,297</u>	
003	12-MOS	M. H. PELKKI	D	F	98A	PROFESSOR AND ENDOWED CLIPPET CHAIR	1100-110201-501000	36,743	36,743
							1100-110201-501150	5,000	
							AGRI. EXP. STA.	60,812	
							UAM FOUNDATION	37,400	
	<u>139,955</u>	41,743							
004	12-MOS	D. D. WHITE JR.	D	F	98A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000	22,411	22,411
							AGRI. EXP. STA.	66,803	
							UAM FOUNDATION	6,900	
								<u>96,114</u>	
005	12-MOS	R. L. FICKLIN	D	F	98B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000	61,956	61,956
							1100-110200-501140	3,846	
							AGRI. EXP. STA.	7,130	
								<u>72,932</u>	
006	12-MOS	S. R. MEHMOOD	D	F	98B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000	29,698	29,698
							AGRI. EXP. STA.	43,829	
								<u>73,527</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	M. M. BATAINEH	D	F	98B	ASSOCIATE PROFESSOR OF FOREST HEALTH	1100-110200-501000 AGRI. EXP. STA.	22,318 <u>51,030</u> 73,348	22,318
008	12-MOS	B. BABST	D	F	98C	ASSISTANT PROFESSOR OF NATURAL RESOURCES	1100-110200-501000 AGRI. EXP. STA.	21,600 <u>50,400</u> 72,000	21,600
009	12-MOS			F	98C	ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110203-501000 AGRI. EXP. STA.	22,039 <u>51,423</u> 73,462	22,039
010	12-MOS	D. C. OSBORNE	D	F	98C	ASSISTANT PROFESSOR OF WILDLIFE	1100-110200-501000 AGRI EXT STATION	21,286 <u>48,031</u> 69,317	21,286
011	12-MOS	L. GHARIS	D	F	98C	ASSISTANT PROFESSOR OF NATURAL RESOURCE COMMUNICATIONS	1100-110200-501000 AGRI EXT STATION	43,632 <u>29,160</u> 72,792	43,632
012	12-MOS	R. L. PARRIS		NC	96	RESEARCH ASSISTANT	1100-110200-501000 AGRI. EXP. STA.	6,154 <u>38,894</u> 45,048	6,154
013	12-MOS			F	104	GRADUATE ASSISTANT	1100-110207-501120	15,000	15,000
014	12-MOS			F	104	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
015	12-MOS			F	104	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
016	12-MOS			F	104	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110200-01 SCHOOL OF FORESTRY
 AND NATURAL RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS			F	104	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,300 11,700 15,000	3,300
018	12-MOS	H. C. STUHLINGER	M	NC	UAF	PROJECT PROGRAM MANAGER II	1100-110200-501000 AGRI. EXP. STA. CO-OP EXTENSION	6,820 43,010 21,362 71,192	6,820
019	12-MOS	C. WATT	M	NC	UAF	PROGRAM TECHNICIAN II	1100-110200-501000 AGRI. EXP. STA.	4,131 37,271 41,402	4,131
020	12-MOS	V. HARVEY	B	C	UAF	FISCAL SUPPORT ANALYST	1100-110200-501000 AGRI. EXP. STA.	19,541 19,541 39,082	19,541
								1,258,750	462,923

BUDGET FOR 2015/2016

SALARIES	462,923
FRINGE BENEFITS	155,066
ICWS	1,048
MAINT & OPER	85,690
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>704,727</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110300-01 SCHOOL OF AGRICULTURE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. J. BRYANT	D	NC	87	DEAN, DIRECTOR OF SEREC AND PROFESSOR OF AGRICULTURE	1100-110300-501000 CO-OP EXTENSION AGRI. EXP. STA.	45,569 45,569 <u>45,569</u>	45,569
								136,707	
002	9-MOS	P. B. FRANCIS	D	F	98A	PROFESSOR OF AGRICULTURE	1100-110300-501000	69,671	69,671
003	9-MOS	C. R. STARK, JR.	D	F	98A	PROFESSOR OF AGRICULTURE	1100-110300-501000	67,367	67,367
004	9-MOS	J. R. CATER	D	F	98C	ASSISTANT PROFESSOR OF AGRICULTURE	1100-110300-501000	56,560	56,560
005	12-MOS	J. CURTIS	A	C	UAF	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-110300-501000 AGRI. EXP. STA.	13,803 <u>13,803</u>	13,803
								27,606	
								<u>357,911</u>	252,970

BUDGET FOR 2015/2016

SALARIES	252,970
FRINGE BENEFITS	83,480
ICWS	2,000
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>351,190</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5 MOS	C. A. HART	M	F	149	WORKFORCE ED INSTRUCTOR	1100-110400-501000	42,938	42,938
002	9 MOS	C. S. SMITH	M	F	149	WORKFORCE ED INSTRUCTOR	1100-110400-501000	37,424	37,424
								80,362	80,362

BUDGET FOR 2015/2016

SALARIES	80,362
FRINGE BENEFITS	26,519
ICWS	2,000
MAINT & OPER	6,860
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	115,741

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. D. COBB	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	41,790	41,790
002	9-MOS	R. D. NICHOLSON	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	35,350	35,350
003	9-MOS	E. M. JONES	B	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	38,885	38,885
004	9-MOS	R. S. NEWTON	M	F	135	WORKFORCE ED INSTRUCTOR	1100-110400-501000	40,631	40,631
								156,656	156,656

BUDGET FOR 2015/2016

SALARIES	156,656
FRINGE BENEFITS	51,696
ICWS	
MAINT & OPER	12,190
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	220,542

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6 DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	96,899	96,899
002	9-MOS	J. L. HUNT	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	60,205	60,205
003	9-MOS	C. SIMS	D	F	98A PROFESSOR OF BIOLOGY	1100-110500-501000	55,420	55,420
004	10-MOS	F. ABEDI	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	55,864 18,017	55,864 18,017
							<u>73,881</u>	<u>73,881</u>
005	9-MOS	C. L. DOLBERRY	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	50,987	50,987
006	9-MOS	E. C. EFIRD	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	49,022	49,022
007	9-MOS	K. P. FAWLEY	D	F	98B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	50,350	50,350
008	10-MOS	M. W. FAWLEY	D	F	98B ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	24,648 18,029	24,648 18,029
							<u>42,677</u>	
009	9-MOS	H. SAYYAR	D	F	98B ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	59,741	59,741
010	9-MOS	M. J. STEWART	D	F	98B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	51,635	51,635
011	9-MOS	M. J. TAYLOR	D	F	98B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	57,243	57,243
012	9-MOS	J. HUANG	D	F	98B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	51,014	51,014
013	9-MOS	G. J. MANNING	D	F	98B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	49,705	49,705
014	9-MOS	A. L. WILLIAMS	D	F	99B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	49,471	49,471
015	9-MOS	V. L. FOX	D	F	98C ASSISTANT PROFESSOR	1100-110500-501000	45,687	45,687

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
016	9-MOS	J. M. GAVIN	D	F	99C ASSISTANT PROFESSOR	1100-110500-501000	45,344	45,344
017	9-MOS			F	98C ASSISTANT PROFESSOR OF BIOLOGY	1100-110500-501000	45,000	45,000
018	9-MOS			F	98C ASSISTANT PROFESSOR OF MATHEMATICS	1100-110500-501000	42,500	42,500
019	9-MOS			F	98C ASSISTANT PROFESSOR	1100-110500-501000	39,000	39,000
020	9-MOS	E.J. BACON	D	F	98D INSTRUCTOR OF BIOLOGY	1100-110500-501000	40,962	40,962
021	9-MOS	L.J. BARTON	M	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,704	40,704
022	9-MOS	H. K. WEST	M	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	37,976	37,976
023	9-MOS	J. E. CHAPPELL	M	F	98D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	33,665	33,665
024	9-MOS	K. SAYYAR	B	F	98D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	32,334	32,334
025	9-MOS	D.G. SNYDER	D	F	98D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	40,100	40,100
026	9-MOS	L. M. MORGAN	B	F	98D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	30,500	30,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
027	12-MOS	L. L. LOWERY	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	23,165	23,165
								1,295,187	1,277,158

BUDGET FOR 2015/2016

SALARIES	1,277,158
FRINGE BENEFITS	421,462
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,786,783</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. EVANS	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	82,682	82,682
002	9-MOS	C. L. FELTS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	64,449 5,000	64,449 5,000
								<u>69,449</u>	<u>69,449</u>
003	9-MOS	L. O'FALLON	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	62,231	62,231
004	9-MOS	A. L. SHAW	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	61,793	61,793
005	9-MOS	S. J. WALTERS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	63,535	63,535
006	9-MOS	B. J. WELLS	M	F	98B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	53,591	53,591
007	9-MOS	J. D. BRYANT	M	F	98C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	51,134 5,000	51,134 5,000
								<u>56,134</u>	<u>56,134</u>
008	9-MOS	B. M. HALEY	M	F	98C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	49,399 5,000	49,399 5,000
								<u>54,399</u>	<u>54,399</u>
009	9-MOS	H.L. HOGUE	M	F	98C	ASSISTANT PROFESSOR FOR NURSING	1100-110500-501000	48,448	48,448

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	P.S. FORREST		C	72	ADMINISTRATIVE SPECIALIST II	1100-110600-501000	22,266	22,266
								574,528	574,528

BUDGET FOR 2015/2016

SALARIES	574,528
FRINGE BENEFITS	189,594
ICWS	2,096
MAINT & OPER	89,437
REIMBURSEMENT	
EXTRA HELP	44,464
WIRELESS DEVICE ALLOWANCE	6,510
TOTAL	906,629

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	100,270	100,270
002	9-MOS	S. A. LYKENS	M	F	98A	PROFESSOR OF ART	1100-110700-501000	49,266	49,266
003	9-MOS	R. N. MOORE	D	F	98A	PROFESSOR OF ENGLISH	1100-110700-501000	54,701	54,701
004	9-MOS	D.L. PAYNE	M	F	98A	PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501000	48,941 <u>5,000</u>	48,941 53,941
005	9-MOS	T. A. RICHARD	M	F	98A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501000	53,917 <u>3,000</u>	53,917 56,917
006	9-MOS	E. K. STEWART	D	F	98A	PROFESSOR OF ENGLISH	1100-110700-501000	64,084	64,084
007	9-MOS	M. I. BACON	M	F	98B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	38,877 9,192 <u>5,000</u>	38,877 9,192 53,069
008	9-MOS	S. J. BLOOM	M	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	44,936	44,936
009	9-MOS	G. A. BORSE	D	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,766	45,766
010	9-MOS	L. J. FRANCOIS	D	F	98B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	46,338	46,338
011	9-MOS	K. J. WALTER	D	F	98B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	45,487	45,487
012	9-MOS	J. CROUSE	D	F	98C	ASSISTANT PROFESSOR OF COMMUNICATION	1100-110700-501000	42,789	42,789
013	9-MOS	L. A. GRAZIANO	D	F	98C	ASSISTANT PROFESSOR OF ENGLISH	1100-110700-501000	42,507	42,507

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	J. PLATT	D	F	98C	ASSOCIATE PROFESSOR AND DIRECTOR OF WRITING CENTER	1100-110700-501000	42,262	42,262
015	9-MOS			F	98C	ASSISTANT PROFESSOR	1100-110700-501000	40,000	40,000
016	9-MOS	C. T. BROWN	M	F	98D	INSTRUCTOR OF COMMUNICATION	1100-110700-501000	34,340	34,340
017	9-MOS	J. P. EVANS	M	F	98D	INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	40,586 8,080	40,586
								<u>48,666</u>	
018	9-MOS	C. P. HARTNESS	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	43,708	43,708
019	9-MOS	B. F. HENDRICKS	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	42,185	42,185
020	9-MOS	K. MILSTEAD	M	F	98D	INSTRUCTOR SPEECH AND ASSISTANT DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,998 4,157	38,998
								<u>43,155</u>	
021	9-MOS	A. NELSON	M	F	98D	INSTRUCTOR OF ENGLISH	1100-110700-501000	34,340	34,340
022	9-MOS	T. W. NICHOLSON	M	F	98D	VISITING INSTRUCTOR OF ENGLISH	1100-110700-501000	17,170	17,170
023	12-MOS			F	104	GRADUATE ASSISTANT	1100-110700-501120	6,000	6,000
024	12-MOS			F	104	TEACHING ASSISTANT	1100-110700-501170	6,000	6,000
025	12-MOS			F	104	TEACHING ASSISTANT	1100-110700-501170	6,000	6,000
026	9-MOS			F	104	TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
027	9-MOS			F	104	TEACHING ASSISTANT	1100-110700-501000	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS	A. G. MEEKS		C	72	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	24,951	24,951
								<u>1,099,648</u>	<u>1,079,411</u>

BUDGET FOR 2015/2016

SALARIES	1,079,411
FRINGE BENEFITS	356,206
ICWS	15,000
MAINT & OPER	93,388
REIMBURSEMENT	
EXTRA HELP	2,326
WIRELESS DEVICE ALLOWANCE	<u>540</u>
TOTAL	<u><u>1,546,871</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	D. L. PAYNE	M	F	98A	PROFESSOR AND DIRECTOR OF MFA PROGRAM	1100-110703-501150	5,000	5,000
							1100-110700-501000	<u>48,941</u>	
								53,941	

BUDGET FOR 2015/2016

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. J. BECKER	D	F	98A	PROFESSOR OF MUSIC	1100-110800-501000	58,786	58,786
002	10-MOS	L. D. PACK	M	F	98A	PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	43,453 <u>10,336</u>	43,453 53,789
003	10-MOS	K. H. SKINNER	D	F	98A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	53,474 <u>12,841</u>	53,474 66,315
004	10-MOS			F	98B	ASSOCIATE PROFESSOR OF MUSIC AND DIRECTOR OF BANDS	1100-110800-501000	50,000	50,000
005	9-MOS	B. J. LOBITZ	M	F	98C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	57,737	57,737
006	10-MOS	J. C. WEBB	M	F	98D	INSTRUCTOR OF MUSIC	1100-110800-501000	48,249	48,249
007	9-MOS	M. D. WINDHAM	M	F	98D	INSTRUCTOR	1100-110800-501000	43,944	43,944
008	12-MOS	C. S. HOWELL		C	72	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	24,932	24,932
								<u>403,752</u>	<u>380,575</u>

BUDGET FOR 2015/2016

SALARIES	380,575
FRINGE BENEFITS	125,590
ICWS	9,964
MAINT & OPER	20,580
REIMBURSEMENT	
EXTRA HELP	5,853
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>542,562</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110801-01 DIVISION OF MUSIC
 MASTER OF MUSIC IN JAZZ STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	22,000
FRINGE BENEFITS	3,883
ICWS	
MAINT & OPER	29,672
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>70,555</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110802-01 JAZZ STUDIES UNDERGRADUATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	C. E. ASKEW	B	F	98D	INSTRUCTOR AND DIRECTOR OF UNDERGRADUATE JAZZ STUDIES	1100-110802-501000	38,008	38,008

BUDGET FOR 2015/2016

SALARIES	38,008
FRINGE BENEFITS	12,543
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>70,551</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.D. CLUBB	D	NC	6 DEAN AND PROFESSOR	1100-110900-501000	85,096	85,096
002	9-MOS	J. K. DAY	D	F	98B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	50,089 3,000	50,089 3,000
							53,089	53,089
003	9-MOS	D. EVERTS	D	F	98B ASSOCIATE PROFESSOR OF SOCIOLOGY	1100-110900-501000	55,283	55,283
004	9-MOS	M. W. KIM	D	F	98B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	53,027	53,027
005	9-MOS	A. MCKEE	D	F	98B ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	53,002	53,002
006	9-MOS	W. R. PONIEWAZ	D	F	98B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	66,922	66,922
007	9-MOS	C. R. STRONG	D	F	98B ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORAL SCIENCES	1100-110900-501000	57,912	57,912
008	9-MOS	C. D. YOUNG	D	F	98B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000 1100-110900-501150	49,654 3,000	49,654 3,000
							52,654	52,654
009	9-MOS	J. HENRIS	D	F	98C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	44,430	44,430
010	9-MOS	S. LEE	D	F	98C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	46,955	46,955
011	9-MOS	J. WALTERS	M	NC	98C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	44,945	44,945
012	9-MOS		D	F	98C ASSISTANT PROFESSOR	1100-110900-501000	42,000	42,000
013	9-MOS		D	F	98C ASSISTANT PROFESSOR	1100-110900-501000	42,000	42,000
014	9-MOS	J. MILLER	M	F	98D INSTRUCTOR OF CRIMINAL JUSTICE	1100-110900-501000	43,430	43,430

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
015	9-MOS	W. EVERETT	M	F	98D INSTRUCTOR	1100-11000-501000	42,270	42,270
016	9-MOS	J. BARNES	D	F	UAF ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	10,971	10,971
017	12-MOS	R. D. HARTON		C	72 ADMINISTRATIVE SPECIALIST II	1100-110900-501000	22,045	22,045
							816,031	816,031

BUDGET FOR 2015/2016

SALARIES	816,031
FRINGE BENEFITS	269,290
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,120,489

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6	DEAN AND ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	83,054	83,054
002	9-MOS	A. J. MARSH	M	F	98B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	71,647	71,647
003	9-MOS	L. K. SELBY	M	F	98B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	71,661	71,661
004	9-MOS			F	98B	ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	45,000	45,000
005	9-MOS	T. D. COSSEY	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000	58,087	58,087
006	9-MOS	K. E. DONHAM	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000	49,547	49,547
007	9-MOS	C. L. HARRIS	M	F	98D	INSTRUCTOR OF CIS	1100-111000-501000 1100-111000-501140	41,610 10,068	41,610 10,068
								<u>51,678</u>	<u>51,678</u>
008	12-MOS	M. K. JACOBS		C	72	ADMINISTRATIVE SPECIALIST II	1100-111000-501000	29,361	29,361
								<u>460,035</u>	<u>460,035</u>

BUDGET FOR 2015/2016

SALARIES	460,035
FRINGE BENEFITS	151,812
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>642,577</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	107,140	107,140
002	9-MOS	R. F. CABANISS	D	F	98A	PROFESSOR OF MARKETING	1100-111000-501000	83,193	83,193
003	9-MOS			F	98A	PROFESSOR OF ACCOUNTING	1100-111000-501000	80,377	80,377
004	9-MOS	M. A. ALEXANDER, SR.	D	F	98B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	70,483	70,483
005	9-MOS	M. L. CLAYTON	D	F	98B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	66,476 <u>21,433</u>	66,476
								87,909	
006	9-MOS	R. GRABER	D	F	98B	ASSOCIATE PROFESSOR OF FINANCE	1100-111000-501000	81,323	81,323
007	9-MOS	T. M. HAMMETT	D	F	98B	ASSOCIATE PROFESSOR OF ACCOUNTING AND STRATEGIC PLANNING COORDINATOR	1100-111000-501000 1100-610900-501000	84,219 <u>10,000</u>	84,219
								94,219	
008	9-MOS	J. D. PATTERSON	D	F	98B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	84,231	84,231
009	9-MOS	B. L. PHILLIPS	M	F	98C	ASSISTANT PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION AND FACULTY REPRESENTATIVE-ATHLETICS	1100-111000-501000 1200-121510-501000	64,495 <u>4,800</u>	64,495
								69,295	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. T. STANLEY	M	C	72	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	23,165	23,165
								<u>781,335</u>	<u>745,102</u>

BUDGET FOR 2015/2016

SALARIES	745,102
FRINGE BENEFITS	245,884
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>1,029,112</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	6	DEAN AND PROFESSOR OF EDUCATION	1100-111200-501000	114,724	114,724
002	9-MOS	C. M. JONES	D	F	98A	PROFESSOR OF EDUCATION	1100-111200-501000	76,799	76,799
003	12-MOS	D. R. HUNNICUTT	D	F	98B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	18,886 50,769	18,886 50,769
								69,655	69,655
004	9-MOS	K. B. KING	D	F	98B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	66,094	66,094
005	9-MOS	J. LONGING	D	F	98B	ASSOCIATE PROFESSOR OF EDUCATION AND DIRECTOR OF EDUCATION LEADERSHIP	1100-111200-501000 1100-111200-501140	47,887 15,308	47,887 15,308
								63,195	63,195
006	12-MOS	S. S. MARTIN	D	F	98B	ASSOCIATE PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	37,722 36,252	37,722 36,252
								73,974	73,974
007	9-MOS	C.D. MASSEY	D	F	98B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	50,370	50,370
008	9-MOS	C. A. ZIMMERLY	D	F	98B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	50,362	50,362
009	9-MOS	K.D. SHAHAN	D	F	98C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	47,830	47,830
010	9-MOS			F	98C	ASSISTANT PROFESSOR OF EXERCISE SCIENCE	1100-111200-501000	45,000	45,000
011	9-MOS	M. B. FRAZER	M	F	98D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEATLH	1100-111200-501000	48,549	48,549
012	9-MOS	D. L. GIVHAN	M	F	98D	INSTRUCTOR OF EDUCATION	1100-111200-501000	49,286	49,286

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	W. J. JACKSON	M	F	98D	INSTRUCTOR AND STEM DIRECTOR	1100-111200-501000	48,451	48,451
014	9-MOS	B. J. JOHNSON	M	F	98D	INSTRUCTOR OF EDUCATION	1100-111200-501000	41,597	41,597
015	12-MOS	K. L. LEVEL	M	F	98D	INSTRUCTOR, PARTNERSHIP DIRECTOR AND LICENSURE OFFICER	1100-111200-501000 1100-111200-501140	19,275 51,939	19,275 51,939
								<u>71,214</u>	<u>71,214</u>
016	9-MOS	M. J. WILSON	M	F	98D	INSTRUCTOR OF EDUCATION	1100-111200-501000	45,605	45,605
017	12-MOS	P. CRUZ	B	NC	106	HEAD WOMEN'S VOLLEYBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121060-501000	4,204 37,829	4,204 37,829
								<u>42,033</u>	
018	12-MOS	A. E. EARLY	M	NC	106	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121050-501000	6,244 56,200	6,244 56,200
								<u>62,444</u>	
019	12-MOS	J. HARVEY	M	NC	106	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121020-501000	6,060 54,540	6,060 54,540
								<u>60,600</u>	
020	12-MOS	W. H. JACKSON	M	NC	106	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121030-501000	7,540 67,855	7,540 67,855
								<u>75,395</u>	
021	12-MOS	T. RAY	B	NC	106	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121110-501000	4,847 43,622	4,847 43,622
								<u>48,469</u>	
022	12-MOS	K. TOLIN	M	NC	106	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121040-501000	5,858 52,722	5,858 52,722
								<u>58,580</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
023	12-MOS	H. WALL	B	NC	106	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1100-111200-501000	2,791	2,791
							1200-121070-501000	12,559	
							1200-121100-501000	12,559	
								<u>27,909</u>	
024	12-MOS	M. HILL	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	4,245	4,245
							1200-121020-501000	38,206	
								<u>42,451</u>	
025	12-MOS	Q. SANDERS	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	3,769	3,769
							1200-121020-501000	33,929	
								<u>37,698</u>	
026	12-MOS	K. SCOTT	M	NC	107	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	4,783	4,783
							1200-121020-501000	43,053	
								<u>47,836</u>	
027	12-MOS	K. SHIPP	M	NC	107	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	4,945	4,945
							1200-121020-501000	44,505	
								<u>49,450</u>	
028	12-MOS	W.C. SCRIBNER	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	2,437	2,437
							1200-121020-501000	21,937	
								<u>24,374</u>	
029	12-MOS	M. CYPRIEN	B	NC	107	ASSISTANT MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,522	2,522
							1200-121030-501000	22,698	
								<u>25,220</u>	
030	12-MOS	N. TRAWICK	M	NC	107	ASSISTANT WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000	2,472	2,472
							1200-121030-501000	22,252	
								<u>24,724</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
031	12-MOS	M. JELKS	B	NC	107	ASSISTANT BASEBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121050-501000	2,424 21,816 <u>24,240</u>	2,424
032	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	4,422 39,795 <u>44,217</u>	4,422
033	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1100-111200-501000 1200-121210-501000	3,070 27,627 <u>30,697</u>	3,070
034	9-MOS			NC	104	GRADUATE ASSISTANT	1100-111200-501120	4,500	4,500
035	12-MOS	N. F. JORDAN		C	72	ADMINISTRATIVE SPECIALIST II	1100-111200-501000	35,362	35,362
036	12-MOS	D. M. BRIGGS		C	78	ADMINISTRATIVE SPECIALIST I	1100-111200-501000	20,011	20,011
								<u>1,748,915</u>	<u>1,095,211</u>

BUDGET FOR 2015/2016

SALARIES	1,095,211
FRINGE BENEFITS	361,420
ICWS	2,288
MAINT & OPER	48,091
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	<u><u>1,508,690</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. HEADLEE	D	F	98C	ASSISTANT PROFESSOR OF NATURAL RESOURCES SCIENCE	1100-111300-501000 AGRI. EXP. STA.	21,600 50,400 <u>72,000</u>	21,600
002	12-MOS	L. LIANG	D	F	98C	ASSISTANT PROFESSOR OF SIS	1100-111300-501000 AGRI. EXP. STA.	21,600 50,400 <u>72,000</u>	21,600
003	12-MOS	J.C. DENNIS	D	F	98C	ASSISTANT PROFESSOR	1100-111300-501000	63,743	63,743
004	12-MOS	T. D. JACOBS	B	F	98D	INSTRUCTOR OF SURVEYING	1100-111300-501000	70,595	70,595
005	12-MOS	P. FREEMAN	A	NC	UAF	INFORMATION TECHNOLOGY SPECIALIST	1100-111300-501000 AGRI. EXP. STA.	11,582 47,862 <u>59,444</u>	11,582
006	12-MOS	J. NEWTON		NC	UAF	RESEARCH SPECIALIST	1100-111300-501000 AGRI. EXP. STA.	16,157 29,612 <u>45,769</u>	16,157

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	A. REEVES	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-111300-501000 AGRI. EXP. STA.	14,308 8,403 <u>22,711</u>	14,308
								<u>406,262</u>	<u>219,585</u>

BUDGET FOR 2015/2016

SALARIES	219,585
FRINGE BENEFITS	72,463
ICWS	1,048
MAINT & OPER	37,340
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>330,436</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. LEWIS	M	F	98C	ASSISTANT PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000	69,680	69,680
002	9-MOS	M. R. JENKINS	M	F	98C	ASSISTANT PROFESSOR OF SOCIAL WORK AND FIELD COORDINATOR	1100-111400-501000	53,305	53,305
003	9-MOS			F	98C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	45,685	45,685
004	12-MOS			C	78	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	18,855	18,855
								64,540	187,525

BUDGET FOR 2015/2016

SALARIES	187,525
FRINGE BENEFITS	61,883
ICWS	3,668
MAINT & OPER	8,370
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	261,446

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	98A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	12,841 53,474	12,841
								<u>66,315</u>	

BUDGET FOR 2015/2016

SALARIES	12,841
FRINGE BENEFITS	4,238
ICWS	
MAINT & OPER	25,127
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>43,206</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	L. D. PACK	M	F	98A	ASSISTANT DIRECTOR OF BANDS AND PROFESSOR OF MUSIC	1100-111600-501000 1100-110800-501000	10,336 43,453 <u>53,789</u>	10,336

BUDGET FOR 2015/2016

SALARIES	10,336
FRINGE BENEFITS	3,411
ICWS	2,596
MAINT & OPER	38,817
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>55,160</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	98D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,080	8,080
							1100-110700-501000	40,586	
								48,666	
002	9-MOS	K. MILSTEAD	M	F	98D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,157	4,157
							1100-110700-501000	38,998	
								43,155	
								91,821	12,237

BUDGET FOR 2015/2016

SALARIES	12,237
FRINGE BENEFITS	4,038
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>47,460</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-111800-01 MILITARY SCIENCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	78	ADMINISTRATIVE SPECIALIST I	1100-111800-501000	18,855	18,855

BUDGET FOR 2015/2016

SALARIES	18,855
FRINGE BENEFITS	6,222
ICWS	800
MAINT & OPER	2,205
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,082</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	1,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,738</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	485,000
FRINGE BENEFITS	85,603
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>570,603</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	137	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	105,000	105,000
002	12-MOS			NC	148	ASSISTANT VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	55,000	55,000
003	12-MOS	P. J. CARTER	M	NC	138	PROJECT COORDINATOR	1100-113010-501000	28,080	28,080
003	12-MOS	S. T. SMITH		C	144	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	22,056 22,056 <u>44,112</u>	22,056
								<u>204,112</u>	<u>210,136</u>

BUDGET FOR 2015/2016

SALARIES	210,136
FRINGE BENEFITS	69,345
ICWS	6,000
MAINT & OPER	24,583
REIMBURSEMENT	
EXTRA HELP	5,880
WIRELESS DEVICE ALLOWANCE	2,760
TOTAL	<u><u>318,704</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS			F	149	WORKFORCE ED INSTRUCTOR	1100-113020-501000	40,000	40,000

BUDGET FOR 2015/2016

SALARIES	40,000
FRINGE BENEFITS	13,200
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>57,200</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. L. BINNS		F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,000	60,000
002	10.5-MOS	M. K. KEMP	B	F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	62,018	62,018
003	10.5-MOS	R. G. STEVENSON		F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,000	60,000
004	9-MOS			F	149	WORKFORCE ED INSTRUCTOR	1100-113040-501000	25,714	25,714
								182,018	207,732

BUDGET FOR 2015/2016

SALARIES	207,732
FRINGE BENEFITS	68,552
ICWS	3,890
MAINT & OPER	13,233
REIMBURSEMENT	
EXTRA HELP	2,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	295,439

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	B. M. MAXWELL		F	149	WORKFORCE ED INSTRUCTOR	1100-113090-501000	33,821	33,821
002	10.5-MOS	S. F. UPSHAW	A	F	149	WORKFORCE ED INSTRUCTOR	1100-113090-501000	55,000	55,000
								88,821	88,821

BUDGET FOR 2015/2016

SALARIES	88,821
FRINGE BENEFITS	29,311
ICWS	
MAINT & OPER	23,924
REIMBURSEMENT	
EXTRA HELP	5,200
WIRELESS DEVICE ALLOWANCE	1,210
TOTAL	148,466

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>490</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	149	WORKFORCE ED INSTRUCTOR	1100-113120-501000	45,000	45,000

BUDGET FOR 2015/2016

SALARIES	45,000
FRINGE BENEFITS	14,850
ICWS	
MAINT & OPER	16,110
REIMBURSEMENT	
EXTRA HELP	750
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>76,710</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,970</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	A. J. LINDSEY	B	F	149	WORKFORCE ED INSTRUCTOR	1100-113160-501000	38,951	38,951

BUDGET FOR 2015/2016

SALARIES	38,951
FRINGE BENEFITS	12,854
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>58,085</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K. K. WALLIS	M	F	149	WORKFORCE ED INSTRUCTOR	1100-113170-501000	49,936	49,936

BUDGET FOR 2015/2016

SALARIES	49,936
FRINGE BENEFITS	16,479
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>69,415</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	149	WORKFORCE ED INSTRUCTOR	1100-113200-501000	44,495	44,495

BUDGET FOR 2015/2016

SALARIES	44,495
FRINGE BENEFITS	14,683
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,178</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	118	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	78,750 26,250 <u>105,000</u>	78,750
002	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	46,318 2,725 19,072 <u>68,115</u>	46,318
003	12-MOS	A. KUTTENKULER	M	NC	119	PROJECT COORDINATOR	1100-113010-501000 1100-115130-501000 GRANT	18,963 19,155 3,091 <u>41,209</u>	18,963
004	12-MOS	C. D. WARE		C	128	HUMAN RESOURCES SPECIALIST	1100-113010-501000	29,882	29,882
005	12-MOS	K. A. LAWSON		C	130	FISCAL SUPPORT SPECIALIST	1100-113010-501000	26,817	26,817
006	12-MOS	D. JORDAN		C	131	ADMINISTRATIVE SPECIALIST II	1100-113010-501000	23,165	23,165
								<u>294,188</u>	223,895

BUDGET FOR 2015/2016

SALARIES	223,895
FRINGE BENEFITS	73,885
ICWS	2,000
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	2,640
TOTAL	<u><u>450,409</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. E. PAMBIANCHI	A	F	135	WORKFORCE ED INSTRUCTOR	1100-113050-501000	35,350	35,350

BUDGET FOR 2015/2016

SALARIES	35,350
FRINGE BENEFITS	11,666
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>49,466</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	63,825	63,825
002	10.5-MOS	N. J. CALHOUN		F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	37,758	37,758
003	10.5-MOS	K. D. RAY	A	F	135	WORKFORCE ED INSTRUCTOR	1100-113090-501000	53,747	53,747
004	12-MOS	C. L. BELLOTT		C	131	ADMINISTRATIVE SPECIALIST II	1100-113090-501000	22,045	22,045
								177,375	177,375

BUDGET FOR 2015/2016

SALARIES	177,375
FRINGE BENEFITS	58,534
ICWS	
MAINT & OPER	45,476
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,040
TOTAL	283,425

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	135	WORKFORCE ED INSTRUCTOR	1100-113120-501000	42,032	42,032

BUDGET FOR 2015/2016

SALARIES	42,032
FRINGE BENEFITS	13,871
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>79,403</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	135	WORKFORCE ED INSTRUCTOR	1100-113140-501000	47,067	47,067

BUDGET FOR 2015/2016

SALARIES	47,067
FRINGE BENEFITS	15,532
ICWS	
MAINT & OPER	7,879
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>73,998</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. M. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1100-113160-501000	46,460	46,460
							1200-129050-501000	2,904	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
								<u>58,075</u>	

BUDGET FOR 2015/2016

SALARIES	46,460
FRINGE BENEFITS	15,332
ICWS	
MAINT & OPER	5,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>67,592</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113170-03 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113170-501000	42,032	42,032

BUDGET FOR 2015/2016

SALARIES	42,032
FRINGE BENEFITS	13,871
ICWS	
MAINT & OPER	2,274
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>58,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	K.M. CURTSINGER		F	135	WORKFORCE ED INSTRUCTOR	1100-113180-501000	46,359	46,359

BUDGET FOR 2015/2016

SALARIES	46,359
FRINGE BENEFITS	15,298
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>66,657</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. R. LOE	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113190-501000	40,400	40,400
002	9-MOS			F	135	WORKFORCE ED INSTRUCTOR	1100-113190-501000	40,000	40,000
								80,400	80,400

BUDGET FOR 2015/2016

SALARIES	80,400
FRINGE BENEFITS	26,532
ICWS	
MAINT & OPER	5,435
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	112,367

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	L. A. MEDINA	M	F	135	WORKFORCE ED INSTRUCTOR	1100-113200-501000	44,268	44,268

BUDGET FOR 2015/2016

SALARIES	44,268
FRINGE BENEFITS	14,608
ICWS	
MAINT & OPER	6,472
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>65,348</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2015/2016

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	118	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	26,250 78,750 <u>105,000</u>	26,250
002	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	19,072 2,725 46,318 <u>68,115</u>	19,072
003	12-MOS			NC	151	DIRECTOR OF AHEOTA	1100-113300-501000	10,000	10,000
004	12-MOS	T. E. SANDINE		NC	154	AHEOTA COORDINATOR/RECRUITER	1100-113300-501000	33,329	33,329
005	9-MOS	D. R. CARTER	B	F	155	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	47,553	47,553
006	9-MOS	J. B. DAVIS	A	F	155	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	41,790	41,790
								<u>305,787</u>	<u>177,994</u>

BUDGET FOR 2015/2016

SALARIES	177,994
FRINGE BENEFITS	48,717
ICWS	
MAINT & OPER	82,194
REIMBURSEMENT	
EXTRA HELP	400
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	<u><u>310,865</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	144	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	22,056	22,056
							1100-113010-501000	<u>22,056</u>	
								44,112	

BUDGET FOR 2015/2016

SALARIES	22,056
FRINGE BENEFITS	7,278
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	32,563
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>63,397</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115140-02 CROSSETT WELDING NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	1,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115170-02 CROSSETT ELECTRICAL
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,070</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	100
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,100</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. JOHNSON		C	78	ADMINISTRATIVE SPECIALIST I	1100-115930-501000	20,011	20,011

BUDGET FOR 2015/2016

SALARIES	20,011
FRINGE BENEFITS	6,604
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,615</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET	
001	12-MOS	S. E. CANTRELL	M	NC	134	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,725	2,725	
							1100-113010-501000	46,318		
							1100-113300-501000	19,072		
							<u>68,115</u>			
002	12-MOS	A. KUTTENKULER	M	NC	119	PROJECT COORDINATOR	1100-115130-501000	19,155	19,155	
								GRANT		3,091
							1100-113010-501000	18,963		
							<u>41,209</u>			
003	12-MOS	J. L. SANDLIN		C	129	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,573	6,573	
							1100-510200-501000	19,718		
								26,291		
							<u>135,615</u>	<u>28,453</u>		

BUDGET FOR 2015/2016

SALARIES	28,453
FRINGE BENEFITS	9,389
ICWS	
MAINT & OPER	2,062
REIMBURSEMENT	
EXTRA HELP	4,277
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>45,021</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-116600-01 RETENTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	25,000
SCHOLARSHIPS	25,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>50,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	146,346
FRINGE BENEFITS	25,830
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>172,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-119900-02 CROSSETT OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	28,200
FRINGE BENEFITS	4,977
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,177</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-119900-03 MCGEHEE OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	20,000
FRINGE BENEFITS	3,530
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>23,530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	98B	DIRECTOR OF STEM MINORITY PROGRAM AND ASSISTANT DEAN FOR SCIENCE AND RESEARCH	1100-252010-501000 1100-110500-501140	18,029 <u>24,648</u> 42,677	18,029
002	9-MOS			F	98B	ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM	1100-252010-501000	7,038	7,038
								<u>49,715</u>	25,067

BUDGET FOR 2015/2016

SALARIES	25,067
FRINGE BENEFITS	8,272
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>38,339</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,861</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	34,463
MAINT & OPER	8,454
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>42,917</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. R. HENRY	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	46,315	46,315
002	12-MOS	M. A. JONES	B	C	P	TRAINING SPECIALIST	GRANT	35,350	
								81,665	46,315

BUDGET FOR 2015/2016

SALARIES	46,315
FRINGE BENEFITS	15,284
ICWS	
MAINT & OPER	19,230
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	80,829

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	98B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	21,433 66,476	21,433
								<u>87,909</u>	

BUDGET FOR 2015/2016

SALARIES	21,433
FRINGE BENEFITS	7,073
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>30,956</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	91	DIRECTOR OF LIBRARY	1100-410100-501000	85,000	85,000
002	12-MOS	H. G. GUENTER	M	NC	93	ASSOCIATE LIBRARIAN	1100-410100-501000	55,575	55,575
003	12-MOS	K. M. DAVIS	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	44,314	44,314
004	12-MOS	M. C. HEADY	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	44,410	44,410
005	12-MOS	L. VALETUTTI	B	NC	94	ASSISTANT LIBRARIAN	1100-410100-501000	32,320	32,320
006	12-MOS	A. A. VINCENT	B	C	59	LIBRARY SUPERVISOR	1100-410100-501000	31,044	31,044
007	12-MOS	L. L. FORREST	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	29,777	29,777
008	12-MOS			C	74	LIBRARY TECHNICIAN	1100-410100-501000	21,827	21,827
009	12-MOS	E. R. MCMICKLE	B	C	74	LIBRARY TECHNICIAN	1100-410100-501000	22,712	22,712
								366,979	366,979

BUDGET FOR 2015/2016

SALARIES	366,979
FRINGE BENEFITS	121,103
ICWS	19,388
MAINT & OPER	337,109
REIMBURSEMENT	
EXTRA HELP	5,368
WIRELESS DEVICE ALLOWANCE	2,520
TOTAL	852,467

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	3,800
MAINT & OPER	1,764
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,564</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,031
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,031</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GLADDEN	B	NC	70	SPECIAL EVENTS COORDINATOR	1100-420100-501000	30,805	30,805

BUDGET FOR 2015/2016

SALARIES	30,805
FRINGE BENEFITS	10,166
ICWS	5,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u>55,643</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS			F	98C	DIRECTOR OF TURNER NEAL MUSEUM	1100-420200-501000	18,503	18,503

BUDGET FOR 2015/2016

SALARIES	18,503
FRINGE BENEFITS	6,106
ICWS	1,547
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,606</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	98A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501000	3,000	3,000
							1100-110700-501000	<u>53,917</u>	
								56,917	

BUDGET FOR 2015/2016

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	26,291	26,291

BUDGET FOR 2015/2016

SALARIES	26,291
FRINGE BENEFITS	8,676
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>34,505</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	64,640	64,640
002	12-MOS	T. HUDSPETH	B	C	64	INSTRUCTIONAL TECHNOLOGY SPECIALIST	1100-430300-501000	28,137	28,137
								92,777	92,777

BUDGET FOR 2015/2016

SALARIES	92,777
FRINGE BENEFITS	30,616
ICWS	3,541
MAINT & OPER	33,367
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>161,141</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-430300-02 CROSSETT DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	200
ICWS	
MAINT & OPER	10,715
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,915</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	25,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>25,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,921</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	2,096
MAINT & OPER	9,918
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>12,014</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	92	FOREST MANAGER	1100-440200-501000	40,247	40,247
							AGRI. EXP. STA.	6,848	
								<u>47,095</u>	

BUDGET FOR 2015/2016

SALARIES	40,247
FRINGE BENEFITS	13,282
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>70,251</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-470100-501000	23,558	23,558
							1100-640100-501000	<u>70,674</u>	
								94,232	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-470100-501000	36,057	36,057
							1100-640100-501000	<u>36,057</u>	
								72,114	
003	12-MOS	J. D. BURNS	A	NC	13	SYSTEMS MANAGER	1100-470100-501000	28,627	28,627
							1100-640100-501000	<u>28,627</u>	
								57,254	
004	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-470100-501000	28,640	28,640
							1100-640100-501000	<u>28,640</u>	
								57,280	
005	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	20,982	20,982
							1100-640100-501000	<u>20,982</u>	
								41,964	
006	12-MOS	A.G. RIGGINS		C	42	NETWORK SUPPORT ANALYST	1100-470100-501000	22,322	22,322
								<u>22,322</u>	
								44,644	
007	12-MOS	R. J. RILEY		C	55	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	31,044	31,044

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	12-MOS	M. A. PRINCE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-470100-501000	12,889	12,889
							1100-640100-501000	12,888	
								<u>25,777</u>	
								<u>424,309</u>	204,119

BUDGET FOR 2015/2016

SALARIES	204,119
FRINGE BENEFITS	67,359
ICWS	13,754
MAINT & OPER	137,507
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>2,100</u>
TOTAL	<u><u>424,839</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	13,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,777</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	51,693	51,693

SALARIES	51,693
FRINGE BENEFITS	17,059
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>81,752</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-480801-01 ACADEMIC ADVISING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R.N. NUGENT	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	33,482	33,482

BUDGET FOR 2015/2016

SALARIES	33,482
FRINGE BENEFITS	11,049
ICWS	4,696
MAINT & OPER	11,498
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>60,725</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-510200-501000	52,322	52,322
							1100-650800-501000	17,441	
								<u>69,763</u>	

BUDGET FOR 2015/2016

SALARIES	52,322
FRINGE BENEFITS	17,266
ICWS	4,098
MAINT & OPER	8,433
REIMBURSEMENT	
EXTRA HELP	2,471
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>84,590</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. TUCKER	M	NC	139	COUNSELOR	1100-510200-501000	62,971	62,971
002	12-MOS	J. C. TALLEY	M	NC	140	STUDENT SERVICES COORDINATOR	1100-510200-501000	43,609	43,609
003	12-MOS	S. L. MORGAN	A	C	144	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	26,817	26,817
004	12-MOS	L. A. MYERS	A	C	78	ADMINISTRATIVE SPECIALIST II	1100-510200-501000	23,165	23,165
								156,562	156,562

BUDGET FOR 2015/2016

SALARIES	156,562
FRINGE BENEFITS	51,665
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	9,000
WIRELESS DEVICE ALLOWANCE	828
TOTAL	228,055

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. BRANCH	M	NC	120	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	50,530	50,530
002	12-MOS	H.M. GROLESKE	M	NC	122	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	47,459	47,459
003	12-MOS	J. L. SANDLIN		C	129	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	19,718	19,718
							1100-115130-501000	6,573	
								<u>26,291</u>	
								<u>124,280</u>	<u>117,707</u>

BUDGET FOR 2015/2016

SALARIES	117,707
FRINGE BENEFITS	38,843
ICWS	
MAINT & OPER	11,534
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,176
TOTAL	<u><u>169,260</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-510400-501000	4,261	4,261
							1100-530100-501000	56,609	
								<u>60,870</u>	

BUDGET FOR 2015/2016

SALARIES	4,261
FRINGE BENEFITS	1,406
ICWS	14,672
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,821</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-510500-501000 1100-550100-501000	5,842 67,184	5,842
								<u>73,026</u>	

BUDGET FOR 2015/2016

SALARIES	5,842
FRINGE BENEFITS	1,928
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,946</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,142</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	54,868	54,868
002	12-MOS			NC	104	GRADUATE ASSISTANT	1100-520100-501120	6,000	6,000
								60,868	60,868

BUDGET FOR 2015/2016

SALARIES	60,868
FRINGE BENEFITS	18,565
ICWS	23,143
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	121,283

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,523</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,312</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,940</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	GRADUATE ASSISTANT	1100-521000-501120	6,000	6,000

BUDGET FOR 2015/2016

SALARIES	6,000
FRINGE BENEFITS	459
ICWS	10,233
MAINT & OPER	16,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,592</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-530100-501000	56,609	56,609
							1100-510400-501000	4,261	
								<u>60,870</u>	
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-530100-501120	6,000	6,000
								<u>66,870</u>	<u>62,609</u>

BUDGET FOR 2015/2016

SALARIES	62,609
FRINGE BENEFITS	19,140
ICWS	1,258
MAINT & OPER	20,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>103,041</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	2,108
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,652</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. C. BREWER	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	68,105	68,105
002	12-MOS	R. R. HAMMETT	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	48,441	48,441
003	12-MOS	E.A. ASHLEY	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
004	12-MOS	R.C. MCCLENDON	M	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
005	12-MOS	Q. L. MORGAN	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	29,839	29,839
006	12-MOS	E. RICHARD	B	C	56	FINANCIAL AID ANALYST	1100-540100-501000	30,435	30,435
007	12-MOS	T. NEWTON	A	C	72	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	24,715	24,715
								261,213	261,213

BUDGET FOR 2015/2016

SALARIES	261,213
FRINGE BENEFITS	86,200
ICWS	11,135
MAINT & OPER	33,320
REIMBURSEMENT	
EXTRA HELP	3,784
WIRELESS DEVICE ALLOWANCE	
TOTAL	395,652

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,584
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,584</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-550100-501000 1100-510500-501000	67,184 5,842 <u>73,026</u>	67,184
002	12-MOS	A. M. PACHECO	B	C	50	HEI PROGRAM COORDINATOR	1100-550100-501000	31,330	31,330
003	12-MOS	D. R. STIFFLER		C	66	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	28,158	28,158
004	12-MOS	S. BRYANT	B	C	67	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
005	12-MOS	M. J. ELLIS	B	C	67	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	26,796	26,796
006	12-MOS	H. B. MCLEMORE	B	C	67	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,064	27,064
007	12-MOS	A.J. JOHNSTON		C	68	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,776	25,776
008	12-MOS	L. M. SHEPHERD		C	78	ADMINISTRATIVE SPECIALIST I	1100-550100-501000	19,618	19,618
								<u>258,564</u>	<u>252,722</u>

BUDGET FOR 2015/2016

SALARIES	252,722
FRINGE BENEFITS	83,399
ICWS	7,336
MAINT & OPER	80,963
REIMBURSEMENT	
EXTRA HELP	1,115
WIRELESS DEVICE ALLOWANCE	4,092
TOTAL	<u><u>429,627</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	10	REGISTRAR	1100-560100-501000	54,642	54,642
002	12-MOS	M. POWELL	B	NC	8	DATA MANAGEMENT SPECIALIST AND ASSOCIATE REGISTRAR	1100-560100-501000	43,083	43,083
003	12-MOS	B. K. WOODARD	B	C	54	ASSISTANT REGISTRAR	1100-560100-501000	31,044	31,044
004	12-MOS	S. B. PIPPEN	B	C	72	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,712	22,712
005	12-MOS	M.R. FRANKLIN		C	72	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,712	22,712
006	12-MOS	L. K. DEEB		C	78	ADMINISTRATIVE SPECIALIST I	1100-560100-501000	19,044	19,044
								<u>193,237</u>	<u>193,237</u>

BUDGET FOR 2015/2016

SALARIES	193,237
FRINGE BENEFITS	63,768
ICWS	1,000
MAINT & OPER	20,482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>278,487</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	112	REGISTERED NURSE	1100-570100-501000	38,003	38,003

BUDGET FOR 2015/2016

SALARIES	38,003
FRINGE BENEFITS	12,541
ICWS	
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,954</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T.M. HAMMETT	D	NC	98B	STRATEGIC PLANNING COORDINATOR	1100-610900-501000	10,000	10,000
						AND ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111100-501000	84,219	
								<u>94,219</u>	

BUDGET FOR 2015/2016

SALARIES	10,000
FRINGE BENEFITS	3,300
ICWS	1,500
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,780</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620100-01 PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. H. KIDWELL II	B	NC	13	DIRECTOR OF PUBLIC SAFETY I	1100-620100-501000	57,691	57,691
002	12-MOS	R. B. PICKENS	B	C	45	HE PUBLIC SAFETY SUPERVISOR	1100-620100-501000	39,782	39,782
003	12-MOS	A. W. BARNES	B	C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	31,020	31,020
004	12-MOS	J. A. EARNEST		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	31,020	31,020
005	12-MOS	C. B. HANKINS		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	31,020	31,020
006	12-MOS	W. B. HINES		C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	31,956	31,956
007	12-MOS	J. K. MOORE	B	C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	31,020	31,020
008	12-MOS	S. A. MAY		C	62	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,826	11,826
							1100-720300-501000	17,740	
								<u>29,566</u>	
009	12-MOS	S. N. WILLIAMS		C	62	BOILER OPERATOR/WATCHMAN	1100-620100-501000	11,595	11,595
							1100-720300-501000	17,391	
								<u>28,986</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620100-01 PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	M. Y. BINNS		C	79	HE PUBLIC SAFETY DISPATCHER	1100-620100-501000	21,242	21,242
								302,283	298,172

BUDGET FOR 2015/2016

SALARIES	298,172
FRINGE BENEFITS	98,397
ICWS	2,505
MAINT & OPER	39,091
REIMBURSEMENT	
EXTRA HELP	6,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	445,005

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620100-02 CROSSETT PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. J. PEEBLES		C	52 PUBLIC SAFETY OFFICER	1100-620100-501000	32,597	32,597

BUDGET FOR 2015/2016

SALARIES	32,597
FRINGE BENEFITS	10,757
ICWS	
MAINT & OPER	5,200
REIMBURSEMENT	
EXTRA HELP	17,375
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>65,929</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620100-03 MCGEHEE PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			C	52	PUBLIC SAFETY OFFICER	1100-620100-501000	30,713	30,713

BUDGET FOR 2015/2016

SALARIES	30,713
FRINGE BENEFITS	10,135
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>42,348</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,781</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,512</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,115</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,620</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620400-501000	14,492	14,492
							1100-620500-501000	14,492	
								<u>28,984</u>	

BUDGET FOR 2015/2016

SALARIES	14,492
FRINGE BENEFITS	4,782
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>637</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,900</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST	B	C	65	WAREHOUSE MANAGER	1100-620500-501000	14,492	14,492
							1100-620400-501000	14,492	
								<u>28,984</u>	
002	12-MOS	J. F. HOWARD		C	81	WAREHOUSE WORKER	1100-620500-501000	20,011	20,011
								<u>48,995</u>	<u>34,503</u>

BUDGET FOR 2015/2016

SALARIES	34,503
FRINGE BENEFITS	11,386
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>84,514</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	108,063
REIMBURSEMENT	(20,000)
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>88,063</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>791</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,594</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621000-01 PERSONNEL AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	C	37	PERSONNEL MANAGER	1100-621000-501000	41,603	41,603
002	12-MOS	J. BARNES	B	C	38	HUMAN RESOURCES ANALYST	1100-621000-501000	32,571	32,571
003	12-MOS	G. SMITH	B	C	57	FISCAL SUPPORT ANALYST	1100-621000-501000	30,435	30,435
004	12-MOS	C. A. CULP		C	60	PAYROLL SERVICES SPECIALIST	1100-621000-501000	31,044	31,044
005	12-MOS	M. A. FOSTER		C	69	FISCAL SUPPORT SPECIALIST	1100-621000-501000	30,137	30,137
								165,790	165,790

BUDGET FOR 2015/2016

SALARIES	165,790
FRINGE BENEFITS	54,711
ICWS	
MAINT & OPER	6,910
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	227,411

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	NC	28	DIRECTOR OF PROCUREMENT SERVICES	1100-621100-501000	49,316	49,316
002	12-MOS	L. A. MCDANIEL		C	48	BUYER	1100-621100-501000	16,298	16,298
							1100-660100-501000	16,298	
								<u>32,596</u>	
								<u>81,912</u>	<u>65,614</u>

BUDGET FOR 2015/2016

SALARIES	65,614
FRINGE BENEFITS	21,653
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>87,267</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	23,076
REIMBURSEMENT	(23,076)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,842</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	70,074
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>70,074</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,556</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(1,038,999)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>(1,038,999)</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	466,590
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>466,590</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	522,746
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>522,746</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	49,663
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>49,663</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-622600-01 TITLE IX TRAINING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,150</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

		ACCOUNT		1100-551000	CONTINGENCY				
POSITION	EMP	TITLE				TOTAL			
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						CONTINGENCY-MONTICELLO	1100-630100-551000		294,026
						RSA B1-MONTICELLO	1100-630103-551000		130,678
						CAREER SERVICE PAYMENTS-MONTICELLO	1100-630101-551000		68,300
						SPECIAL CONTINGENCY-MONTICELLO	1100-630102-551000		383,559
						RESERVE CONTINGENCY-MONTICELLO	1100-630104-551000		101,844
						CONTINGENCY-CROSSETT	1100-630100-551000		42,797
						RSA B1-CROSSETT	1100-630103-551000		11,543
						SPECIAL CONTINGENCY-CROSSETT	1100-630102-551000		37,909
						CONTINGENCY-MCGEHEE	1100-630100-551000		50,603
						RSA B1-MCGEHEE	1100-630103-551000		14,814
						SPECIAL CONTINGENCY-MCGEHEE	1100-630102-551000		88,670
						CONTINGENCY-AHEOTA	1100-630100-551000		4,849
						RSA B1-AHEOTA	1100-630103-551000		2,425
									1,232,017

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,232,017
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,232,017

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A.J. ROSS	B	NC	7	CHIEF INFORMATION OFFICER	1100-640100-501000	70,674	70,674
							1100-470100-501000	23,558	
								<u>94,232</u>	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	DIRECTOR OF NETWORK SERVICES	1100-640100-501000	36,057	36,057
							1100-470100-501000	36,057	
								<u>72,114</u>	
003	12-MOS	A. DREHER	B	NC	13	PEOPLESFT SYSTEMS ADMINISTRATOR	1100-640100-501000	46,359	46,359
004	12-MOS	J. D. BURNS	A	NC	13	SYSTEMS MANAGER	1100-640100-501000	28,627	28,627
							1100-470100-501000	28,627	
								<u>57,254</u>	
005	12-MOS	T. D. MAYES	B	NC	27	DIRECTOR OF SYSTEMS MANAGEMENT	1100-640100-501000	28,640	28,640
							1100-470100-501000	28,640	
								<u>57,280</u>	
006	12-MOS	C. L. ADAIR	B	NC	27	PEOPLESFT ADMINISTRATOR	1100-640100-501000	55,631	55,631
007	12-MOS	F. L. COOPER		C	39	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	20,982	20,982
							1100-470100-501000	20,983	
								<u>41,965</u>	
008	12-MOS	A.G. RIGGINS		C	42	NETWORK SUPPORT ANALYST	1100-640100-501000	22,322	22,322
							1100-470100-501000	22,322	
								<u>44,644</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. A. PRINCE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-640100-501000	12,888	12,888
							1100-470100-501000	12,889	
								<u>25,777</u>	
								<u>495,256</u>	<u>322,180</u>

BUDGET FOR 2015/2016

SALARIES	322,180
FRINGE BENEFITS	106,319
ICWS	
MAINT & OPER	523,139
REIMBURSEMENT	(2,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	3,060
TOTAL	<u><u>952,198</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. W. MIXON	B	NC	141	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	41,549	41,549

BUDGET FOR 2015/2016

SALARIES	41,549
FRINGE BENEFITS	13,711
ICWS	2,500
MAINT & OPER	42,737
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	790
TOTAL	<u>102,287</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	123	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	45,394	45,394
							1100-720100-501000	17,654	
								<u>63,048</u>	
002	12-MOS	L. M. GUSTAFSON		C	127	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	28,986	28,986
								<u>92,034</u>	<u>74,380</u>

BUDGET FOR 2015/2016

SALARIES	74,380
FRINGE BENEFITS	24,545
ICWS	
MAINT & OPER	72,047
REIMBURSEMENT	
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>184,812</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>35,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-640200-01 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	41	COMPUTER SUPPORT SPECIALIST II	1100-640200-501000	37,734	37,734

BUDGET FOR 2015/2016

SALARIES	37,734
FRINGE BENEFITS	12,452
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>50,186</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	22	ALUMNI AND DEVELOPMENT OFFICER	1100-650100-501000 UAM FOUNDATION	31,954 5,046 <u>37,000</u>	31,954
002	12-MOS	P. L. WITHERS		NC	96	ALUMNI AND DEVELOPMENT PROJECTS ASSISTANT	1100-650100-501000 1100-610800-501000 UAM FOUNDATION	17,262 17,262 5,876 <u>40,400</u>	17,262
								<u>72,354</u>	<u>49,216</u>

BUDGET FOR 2015/2016

SALARIES	49,216
FRINGE BENEFITS	16,241
ICWS	14,519
MAINT & OPER	46,844
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	<u>0</u>
TOTAL	<u><u>131,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	63,345	63,345

BUDGET FOR 2015/2016

SALARIES	63,345
FRINGE BENEFITS	20,904
ICWS	
MAINT & OPER	209,471
REIMBURSEMENT	(80,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>214,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	40,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>40,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. N. LOYD		C	46	GRANTS ANALYST	1100-650300-501000	8,964	8,964
							1100-660100-501000	26,525	
								<u>35,489</u>	

BUDGET FOR 2015/2016

SALARIES	8,964
FRINGE BENEFITS	2,958
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,337</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>735</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,176
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650400-02 CROSSETT UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND UNIVERSITY RELATIONS	1100-650400-501000	14,809	14,809
							1100-610800-501000	88,855	
							1100-650400-501000	14,809	
								<u>118,473</u>	<u>14,809</u>

BUDGET FOR 2015/2016

SALARIES	14,809
FRINGE BENEFITS	4,887
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>19,696</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650400-03 MCGEHEE UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L.L. YEISER	M	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND UNIVERSITY RELATIONS	1100-650400-501000	14,809	14,809
							1100-650400-501000	14,809	
							1100-610800-501000	88,855	
								<u>118,473</u>	14,809

BUDGET FOR 2015/2016

SALARIES	14,809
FRINGE BENEFITS	4,887
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>19,696</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	DEAN OF STUDENTS/DIRECTOR OF GOVERNMENTAL RELATIONS	1100-650800-501000	17,441	17,441
							1100-510200-501000	<u>52,322</u>	
								69,763	

BUDGET FOR 2015/2016

SALARIES	17,441
FRINGE BENEFITS	5,756
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,697</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12	ASSOCIATE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-660100-501000	105,932	105,932
002	12-MOS	A. D. BECKER	M	NC	13	REPORTING AND PAYROLL MANAGER	1100-660100-501000	59,590	59,590
003	12-MOS	M. L. HESTER	B	NC	13	ACCOUNT SERVICES ADMINISTRATOR	1100-660100-501000	48,160	48,160
004	12-MOS	J. L. ADAMS	B	NC	20	FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	47,760	47,760
005	12-MOS	B. C. CHILDS	B	C	43	FISCAL SUPPORT SUPERVISOR	1100-660100-501000	35,855	35,855
006	12-MOS	S. N. LOYD		C	46	GRANTS ANALYST	1100-660100-501000 1100-650300-501000	26,525 <u>8,964</u> 35,489	26,525
007	12-MOS	C. FENDLEY	B	C	47	ACCOUNTANT I	1100-660100-501000	32,597	32,597
008	12-MOS	R. K. HATLEY	A	C	47	ACCOUNTANT I	1100-660100-501000	34,603	34,603
009	12-MOS	L. A. MCDANIEL		C	48	BUYER	1100-660100-501000 1100-621100-501000	16,298 <u>16,298</u> 32,596	16,298
010	12-MOS	K. D. PACE	B	C	68	ADMINISTRATIVE SPECIALIST III	1100-660100-501000 1100-610400-501000	13,409 <u>13,409</u> 26,818	13,409
011	12-MOS	J. L. COOPER		C	69	FISCAL SUPPORT SPECIALIST	1100-660100-501000	26,817	26,817

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
012	12-MOS	M. L. JONES		C	69	FISCAL SUPPORT SPECIALIST	1100-660100-501000	30,890	30,890
013	12-MOS	S. D. STRICKLAND		C	69	FISCAL SUPPORT SPECIALIST	1100-660100-501000	28,468	28,468
								545,575	506,904

BUDGET FOR 2015/2016

SALARIES	506,904
FRINGE BENEFITS	167,278
ICWS	22,365
MAINT & OPER	132,381
REIMBURSEMENT	
EXTRA HELP	3,497
WIRELESS DEVICE ALLOWANCE	2,670
TOTAL	835,095

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	145	FISCAL SUPPORT SPECIALIST	1100-660100-501000	28,762	28,762

BUDGET FOR 2015/2016

SALARIES	28,762
FRINGE BENEFITS	9,491
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>39,253</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	129	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,409	13,409
							1200-128010-501000	13,409	
								<u>26,818</u>	

BUDGET FOR 2015/2016

SALARIES	13,409
FRINGE BENEFITS	4,425
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>17,834</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C.L. ASHCRAFT	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	71,084	71,084
002	12-MOS	W. R. RIPPEE	B	NC	16	DIRECTOR OF ENGINEERING SYSTEMS AND ASSOCIATE DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	55,337	55,337
003	12-MOS	T. L. MAGGARD		C	68	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	26,291	26,291
								152,712	152,712

BUDGET FOR 2015/2016

SALARIES	152,712
FRINGE BENEFITS	50,395
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,394
TOTAL	222,081

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,318
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,318</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>882</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	40	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	46,923	46,923
002	12-MOS	K. M. HUDGENS		C	40	CAMPUS MAINTENANCE SUPERVISOR	1100-720100-501000	46,602	46,602
003	12-MOS	C. L. ROSS		C	53	SKILLED TRADES SUPERVISOR	1100-720100-501000	33,195	33,195
							1100-720300-501000	<u>11,065</u>	
								44,260	
004	12-MOS	G. T. BRYANT		C	61	SKILLED TRADESMAN	1100-720100-501000	38,991	38,991
005	12-MOS	J. B. BYRD		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
006	12-MOS	M. A. CARTER		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
007	12-MOS	V. L. COOPER		C	61	SKILLED TRADESMAN	1100-720100-501000	41,242	41,242
008	12-MOS	J. D. CRASS		C	61	SKILLED TRADESMAN	1100-720100-501000	41,025	41,025
009	12-MOS	W. T. GARDNER, JR.		C	61	SKILLED TRADESMAN	1100-720100-501000	31,044	31,044
010	12-MOS	B. D. PRUITT		C	61	SKILLED TRADESMAN	1100-720100-501000	30,435	30,435

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
011	12-MOS	J. B. NORTON		C	83	APPRENTICE TRADESMAN	1100-720100-501000	18,684	18,684
								390,229	390,229

BUDGET FOR 2015/2016

SALARIES	390,229
FRINGE BENEFITS	128,775
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(104,371)
EXTRA HELP	14,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	721,587

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	143	MAINTENANCE SUPERVISOR	1100-720100-501000	22,157	22,157
							1100-750100-501000	7,386	
								<u>29,543</u>	
002	12-MOS	R. MAYWEATHER		C	147	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	16,451	16,451
								<u>45,994</u>	<u>38,608</u>

BUDGET FOR 2015/2016

SALARIES	38,608
FRINGE BENEFITS	12,741
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	456
TOTAL	<u><u>112,866</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		NC	123	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000	17,654	17,654
							1100-640100-501000	45,394	
								<u>63,048</u>	
002	12-MOS	J. W. ROBBINS		C	126	MAINTENANCE SUPERVISOR	1100-720100-501000	29,851	29,851
							GRANT	5,685	
								<u>35,536</u>	
003	12-MOS	R. R. JORDAN		C	132	MAINTENANCE ASSISTANT	1100-720100-501000	20,996	20,996
004	12-MOS	B. W. NICHOLSON		C	132	MAINTENANCE ASSISTANT	1100-720100-501000	21,206	21,206
								<u>140,786</u>	<u>89,707</u>

BUDGET FOR 2015/2016

SALARIES	89,707
FRINGE BENEFITS	29,603
ICWS	
MAINT & OPER	40,380
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>160,530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. ROSS		C	53	SKILLED TRADES SUPERVISOR	1100-720300-501000	11,065	11,065
							1100-720100-501000	33,195	
								<u>44,260</u>	
002	12-MOS	G. R. CARTER		C	62	BOILER OPERATOR	1100-720300-501000	29,566	29,566
003	12-MOS	E. L. CHARLES		C	62	BOILER OPERATOR	1100-720300-501000	29,566	29,566
004	12-MOS	S. A. MAY		C	62	BOILER OPERATOR/WATCHMAN	1100-720300-501000	17,740	17,740
							1100-620100-501000	11,826	
								<u>29,566</u>	
005	12-MOS	S. N. WILLIAMS		C	62	BOILER OPERATOR/WATCHMAN	1100-720300-501000	17,391	17,391
							1100-620100-501000	11,595	
								<u>28,986</u>	
								<u>117,684</u>	<u>105,328</u>

BUDGET FOR 2015/2016

SALARIES	105,328
FRINGE BENEFITS	34,758
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>144,986</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. D. SUBER		C	71	DIRECTOR OF CUSTODIAL SERVICES	1100-730100-501000	24,306	24,306
002	12-MOS	V. GILMORE		C	85	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	19,268	19,268
003	12-MOS	M. S. BOSTIAN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,451	16,451
004	12-MOS	T. L. BROWN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
005	12-MOS	E. S. DAUGHERTY		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
006	12-MOS	T. DAVID		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
007	12-MOS	J. M. EVERETT		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
008	12-MOS	D. FARMER		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
009	12-MOS	N. GREENHAM		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,451	16,451
010	12-MOS	B. S. HEINZELMAN		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
011	12-MOS	B. K. HENDERSON		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
012	12-MOS	B. L. HUGHES		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
013	12-MOS	R. KING III		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
014	12-MOS	B. J. MILLET		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286
015	12-MOS	P. NORSEY		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
016	12-MOS	T. J. PALMER		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,286	17,286

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS	M. L. RIDGELL		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,352	18,352
018	12-MOS	M. S. SHAW		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	19,049	19,049
019	12-MOS	K. M. SIMPSON		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,451	16,451
020	12-MOS	L. SMITH		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
021	12-MOS	M. F. SUBER		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,948	16,948
022	12-MOS	S. TERRY		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,616	16,616
023	12-MOS	S. M. THOMPSON		C	117	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,840	20,840
024	12-MOS	V. THOMPSON		C	86	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,797	20,797
								434,225	434,225

BUDGET FOR 2015/2016

SALARIES	434,225
FRINGE BENEFITS	143,294
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	624,103

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>4,283</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	24,447	24,447
							1100-730500-501000	4,074	
							1100-730500-501000	4,074	
								<u>32,595</u>	

BUDGET FOR 2015/2016

SALARIES	24,447
FRINGE BENEFITS	8,068
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,355</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	24,447	
								<u>32,595</u>	

BUDGET FOR 2015/2016

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,848</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	51	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	4,074	4,074
							1100-730500-501000	4,074	
							1100-730500-501000	24,447	
								<u>32,595</u>	

BUDGET FOR 2015/2016

SALARIES	4,074
FRINGE BENEFITS	1,344
ICWS	
MAINT & OPER	2,132
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,550</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-508000 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		848,500
						GAS	1100-740200-508000		351,800
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(89,897)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,324,729</u>

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,324,729
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,324,729</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. SIMPSON		C	61	SKILLED TRADESMAN	1100-750100-501000	31,044	31,044
002	12-MOS	D. L. ATWOOD		C	73	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	23,165	23,165
003	12-MOS	D. J. CHAMBERS		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	21,206	21,206
004	12-MOS	J. K. FREEMAN		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
005	12-MOS	R. REYNOLDS		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	21,206	21,206
006	12-MOS	D. H. RUSSELL		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
007	12-MOS	T. W. TRANTHAM		C	76	MAINTENANCE ASSISTANT	1100-750100-501000	22,062	22,062
008	12-MOS	C. BARNARD		C	83	APPRENTICE TRADESMAN	1100-750100-501000	19,058	19,058
009	12-MOS	D. MITCHELL		C	84	EQUIPMENT OPERATOR	1100-750100-501000	18,137	18,137
								200,002	200,002

BUDGET FOR 2015/2016

SALARIES	200,002
FRINGE BENEFITS	66,001
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	323,361

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. MILES		C	143	MAINTENANCE SUPERVISOR	1100-750100-501000	7,386	7,386
							1100-720100-501000	<u>22,157</u>	
								29,543	

BUDGET FOR 2015/2016

SALARIES	7,386
FRINGE BENEFITS	2,437
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	6,030
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,693</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	18,820
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-750500-01 PARKING LOT AND ROADS PAINTING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010		3,000
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
						UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
						CONTIGUOUS STATE	1100-810110-581010		1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010		6,500
						MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
						SENIOR CITIZEN	1100-810120-581010		29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
									<u>1,984,551</u>

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,984,551
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,984,551</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						UNIVERSITY	1100-810200-581020		420,734
						VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		36,072
						PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		73,450
						WEEVIL EXCELLENCE	1100-810230-581020		166,487
						PRE-FRESHMAN	1100-810240-581020		5,223
						UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		764,229
						CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		70,819
						TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		133,680
									1,670,694

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,670,694
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,670,694

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		50,595
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		10,214
						CHOIR	1100-810320-581030		112,500
						BAND	1100-810330-581030		414,000
						DEBATE	1100-810340-581030		57,680
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		10,125
						PEP BAND	1100-810370-581030		5,893
						JAZZ BAND	1100-810380-581030		36,000
						ROTC	1100-810390-581030		13,200
									<u>710,207</u>

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	710,207
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>710,207</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-581040

MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
									<u>101,226</u>

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	101,226
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>101,226</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-581050

TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	27,659	
								<u>59,258</u>	

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	59,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,258</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS		
BUDGET FOR 2015/2016							ACCOUNT 1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE					ACCOUNT NUMBER	TOTAL	BUDGET
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET
						INTEREST	1100-163030-571000		151,624
						PRINCIPAL	1100-163020-571000		264,138
						PAYING AGENT FEES	1100-163040-571000		176
						TRUST FEE	1100-163050-571000		1,751
						CROSSETT INTEREST	1100-163030-571000		21,361
						CROSSETT PRINCIPAL	1100-163020-571000		23,324
						CROSSETT PAYING AGENT FEES	1100-163040-571000		25
						CROSSETT TRUST FEE	1100-163050-571000		250
						MCGEHEE INTEREST	1100-163030-571000		28,490
						MCGEHEE PRINCIPAL	1100-163020-571000		31,108
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		33
						MCGEHEE TRUST FEE	1100-163050-571000		333
									522,613
							<u>BUDGET FOR 2015/2016</u>		
							SALARIES		
							FRINGE BENEFITS		
							ICWS		
							MAINT & OPER		
							REIMBURSEMENT		
							EXTRA HELP		
							WIRELESS DEVICE ALLOWANCE		
							TOTAL		
									522,613

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000	1,086,807	
						AUXILIARY-CROSSETT	1100-129000-562000	27,395	
								1,114,202	

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,114,202
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,114,202

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. M. RATCLIFF	M	NC	105	ATHLETIC DIRECTOR	1200-121010-501000	82,906	82,906
002	12-MOS	P.M. WHITING	M	NC	26	ASSOCIATE ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000	42,420	42,420
003	12-MOS	L. J. STEPHENSON	A	C	68	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	26,817	26,817
								152,143	152,143

BUDGET FOR 2015/2016

SALARIES	152,143
FRINGE BENEFITS	50,207
ICWS	2,203
MAINT & OPER	38,212
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	244,445

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	M	NC	106	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	67,855	67,855
							1100-111200-501000	7,540	
								<u>75,395</u>	
002	12-MOS	Q. SANDERS	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	33,929	33,929
							1100-111200-501000	3,769	
								<u>37,698</u>	
003	12-MOS	M. HILL	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	38,206	38,206
							1100-111200-501000	4,245	
								<u>42,451</u>	
004	12-MOS	K. SHIPP	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	44,505	44,505
							1100-111200-501000	4,945	
								<u>49,450</u>	
005	12-MOS	K. SCOTT	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	43,053	43,053
							1100-111200-501000	4,783	
								<u>47,836</u>	
006	12-MOS	W.C. SCRIBNER	M	NC	107	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	21,937	21,937
							1100-111200-501000	2,437	
								<u>24,374</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. A. REEVES		C	72	ADMINISTRATIVE SPECIALIST II	1200-121020-501000	12,354	12,354
							1200-121810-501000	12,354	
								24,708	
								287,486	261,839

BUDGET FOR 2015/2016

SALARIES	261,839
FRINGE BENEFITS	86,407
ICWS	10,000
MAINT & OPER	148,737
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	4,200
TOTAL	<u>514,183</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. TOLIN	M	NC	106	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000	52,722	52,722
							1100-111200-501000	5,858	
								<u>58,580</u>	
002	12-MOS	M. CYPRIEN	B	NC	107	ASSISTANT COACH AND INSTRUCTOR	1200-121030-501000	22,698	22,698
							1100-111200-501000	2,522	
								<u>25,220</u>	
								<u>109,020</u>	<u>75,420</u>

BUDGET FOR 2015/2016

SALARIES	75,420
FRINGE BENEFITS	24,889
ICWS	2,096
MAINT & OPER	59,100
REIMBURSEMENT	
EXTRA HELP	3,200
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>165,545</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	106 HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	43,622 4,847 <u>48,469</u>	43,622
002	12-MOS	N. TRAWICK	M	NC	107 ASSISTANT COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	22,252 2,472 <u>24,724</u>	22,252
							<u>73,193</u>	<u>65,874</u>

BUDGET FOR 2015/2016

SALARIES	65,874
FRINGE BENEFITS	21,738
ICWS	3,000
MAINT & OPER	61,715
REIMBURSEMENT	
EXTRA HELP	1,700
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>154,867</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 200-121050-01

MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. HARVEY	M	NC	106	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	54,540 6,060 <u>60,600</u>	54,540
002	12-MOS	M. JELKS	B	NC	107	ASSISTANT COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	21,816 2,424 <u>24,240</u>	21,816
003	9-MOS			NC	104	GRADUATE ASSISTANT	1200-121050-501120	4,500	4,500
								<u>89,340</u>	<u>80,856</u>

BUDGET FOR 2015/2016

SALARIES	80,856
FRINGE BENEFITS	25,541
ICWS	2,000
MAINT & OPER	81,316
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>190,853</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. E. EARLY	M	NC	106	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000 1100-111200-501000	56,200 6,244 <u>62,444</u>	56,200
002	9-MOS			NC	104	GRADUATE ASSISTANT	1200-121060-501120	4,500	4,500
								<u>66,944</u>	60,700

BUDGET FOR 2015/2016

SALARIES	60,700
FRINGE BENEFITS	18,890
ICWS	2,096
MAINT & OPER	67,816
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>150,642</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. WALL	B	NC	106	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF AND INSTRUCTOR	1200-121070-501000	12,559	12,559
							1200-121100-501000	12,559	
							1100-111200-501000	2,791	
								<u>27,909</u>	

BUDGET FOR 2015/2016

SALARIES	12,559
FRINGE BENEFITS	4,144
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>31,063</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,420
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>6,420</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. WALL	B	NC	106	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF AND INSTRUCTOR	1200-121100-501000	12,559	12,559
							1200-121070-501000	12,559	
							1100-111200-501000	2,791	
								<u>27,909</u>	

BUDGET FOR 2015/2016

SALARIES	12,559
FRINGE BENEFITS	4,144
ICWS	1,000
MAINT & OPER	13,360
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>31,063</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. CRUZ	B	NC	106	HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR	1200-121110-501000 1100-111200-501000	37,829 4,204 <u>42,033</u>	37,829
002	9-MOS			NC	104	GRADUATE ASSISTANT	1200-121110-501120	4,500	4,500
								<u>46,533</u>	<u>42,329</u>

BUDGET FOR 2015/2016

SALARIES	42,329
FRINGE BENEFITS	12,828
ICWS	2,000
MAINT & OPER	59,778
REIMBURSEMENT	
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>120,275</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1200-121210-501000	39,795	39,795
							1100-111200-501000	4,422	
								44,217	
002	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	27,627	27,627
							1100-111200-501000	3,070	
								30,697	
								74,914	67,422

BUDGET FOR 2015/2016

SALARIES	67,422
FRINGE BENEFITS	22,249
ICWS	7,240
MAINT & OPER	16,659
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>114,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. GRAVES	M	NC	108	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE/SENIOR WOMAN ADMINISTRATOR	1200-121220-501000 1200-121410-501150	32,320 <u>3,000</u> 35,320	32,320

BUDGET FOR 2015/2016

SALARIES	32,320
FRINGE BENEFITS	10,666
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>45,486</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. SHIPP	M	NC	104	CHEER COACH	1200-121310-501120	12,000	12,000

BUDGET FOR 2015/2016

SALARIES	12,000
FRINGE BENEFITS	3,960
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>26,198</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121410-01 GAC/SENIOR WOMAN
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. GRAVES	M	NC	108	ASSISTANT ATHLETIC DIRECTOR FOR COMPLIANCE/SENIOR WOMAN ADMINISTRATOR	1200-121410-501150 1200-121220-501000	3,000 <u>32,320</u> 35,320	3,000

BUDGET FOR 2015/2016

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. PHILLIPS	M	F	98C	FACULTY REPRESENTATIVE-ATHLETICS AND ASSISTANT PROFESSOR	1200-121510-501150 1100-111100-501000	4,800 64,495 <u>69,295</u>	4,800

BUDGET FOR 2015/2016

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	89,897
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>89,897</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						PREMIUMS-ATHLETES	1200-121611-503030		62,010
						ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
									312,010

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	312,010

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,960</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. RAMSEY	B	C	44	SPORTS INFORMATION DIRECTOR	1200-121810-501000	33,555	33,555
002	12-MOS	D. A. REEVES		C	72	ADMINISTRATIVE SPECIALIST II	1200-121810-501000 1200-121020-501000	12,354 12,354 <u>24,708</u>	12,354
								<u>58,263</u>	<u>45,909</u>

BUDGET FOR 2015/2016

SALARIES	45,909
FRINGE BENEFITS	15,150
ICWS	3,856
MAINT & OPER	9,050
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>74,805</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	107	RODEO COACH	1200-121910-501000	38,560	38,560

BUDGET FOR 2015/2016

SALARIES	38,560
FRINGE BENEFITS	12,725
ICWS	6,096
MAINT & OPER	25,688
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>83,069</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-121920-01 RODEO LIVESTOCK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		100,433
						MEN'S FOOTBALL	1200-121020-582010		455,295
						MEN'S BASKETBALL	1200-121030-582010		113,824
						WOMEN'S BASKETBALL	1200-121040-582010		127,215
						WOMEN'S SOFTBALL	1200-121060-582010		93,737
						MEN'S GOLF	1200-121070-582010		33,478
						WOMEN'S CROSS COUNTRY	1200-121090-582010		20,087
						WOMEN'S VOLLEYBALL	1200-121110-582010		93,737
						MEN'S CROSS COUNTRY	1200-121080-582010		13,390
						WOMEN'S GOLF	1200-121100-582010		46,869
									1,098,065

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,098,065
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,098,065

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		36,000
						RODEO	1200-121910-581030		33,060
									69,060

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	69,060
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	69,060

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>702</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
002	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
003	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
004	12-MOS			NC	104	GRADUATE ASSISTANT	1200-122060-501120	7,000	7,000
005	12-MOS	R. C. COOPER	B	C	115	RESIDENT HALL SPECIALIST	1200-122060-501000	25,540	25,540
006	12-MOS	J.L. TAYLOR	A	C	78	ADMINISTRATIVE SPECIALIST I	1200-122060-501000	20,011	20,011
								73,551	73,551

BUDGET FOR 2015/2016

SALARIES	73,551
FRINGE BENEFITS	16,868
ICWS	23,166
MAINT & OPER	402,023
REIMBURSEMENT	
EXTRA HELP	4,067
WIRELESS DEVICE ALLOWANCE	5,280
TOTAL	524,955

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122063-01 RESIDENCE HALLS COMBINED
 REOCCURRING EXPENSES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	55,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>55,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-122064-01 RESIDENCE HALLS COMBINED
 MAINTENANCE CHARGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	58,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>58,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-124010-01 HHFA APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,307
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,307</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-125030-01 HHFA FACULTY/STAFF APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,004
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,004</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,147,601
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,147,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	145	FISCAL SUPPORT SPECIALIST	1200-128010-501000	44,696	44,696

BUDGET FOR 2015/2016

SALARIES	44,696
FRINGE BENEFITS	14,750
ICWS	1,200
MAINT & OPER	5,300
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>68,946</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	129	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,409	13,409
							1100-660100-501000	13,409	
								<u>26,818</u>	

BUDGET FOR 2015/2016

SALARIES	13,409
FRINGE BENEFITS	4,425
ICWS	
MAINT & OPER	8,743
REIMBURSEMENT	
EXTRA HELP	3,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>29,609</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	300,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>300,000</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	332,400
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>332,400</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>288</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	42,475
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>42,475</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	5,807	5,807
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	2,904	
							<u>58,075</u>		
002	12-MOS	A. HAYES	A	C	116	INNKEEPER SPECIALIST	1200-129050-501000	11,021	11,021
							1200-129050-501000	5,512	
							1200-129050-501000	5,512	
							<u>22,045</u>		
							<u>80,120</u>	<u>16,828</u>	

BUDGET FOR 2015/2016

SALARIES	16,828
FRINGE BENEFITS	5,553
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u>45,061</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	2,904	2,904
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
								58,075	
002	12-MOS	A. HAYES	A	C	116	INNKEEPER SPECIALIST	1200-129050-501000	5,512	5,512
							1200-129050-501000	5,512	
							1200-129050-501000	11,021	
								80,120	8,416

BUDGET FOR 2015/2016

SALARIES	8,416
FRINGE BENEFITS	2,777
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>18,166</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. KELLEY	M	F	135	WORKFORCE ED INSTRUCTOR AND TROTTER HOUSE MANAGER	1200-129050-501000	2,904	2,904
							1100-113160-501000	46,460	
							1200-129050-501000	2,904	
							1200-129050-501000	5,807	
							<u>58,075</u>		
002	12-MOS	A. HAYES	A	C	116	INNKEEPER SPECIALIST	1200-129050-501000	5,512	5,512
							1200-129050-501000	5,512	
							1200-129050-501000	11,021	
								<u>22,045</u>	
							<u>80,120</u>	<u>8,416</u>	

BUDGET FOR 2015/2016

SALARIES	8,416
FRINGE BENEFITS	2,777
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>18,166</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>2,450</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,400)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>212</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-129130-01 INTRAMURAL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>3,500</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2015/2016

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000		340,368
						PRINCIPAL	1200-163020-561000		677,216
						PAYING AGENTS FEES	1200-163040-561000		667
						TRUST FEES	1200-163050-561000		4,967
									1,023,218

BUDGET FOR 2015/2016

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,023,218
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,023,218