

UofA

UNIVERSITY OF ARKANSAS

2014

FOR THE FISCAL YEAR ENDING JUNE 30, 2014

BUDGET

Monticello Campus

**UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2013/2014**

CONTENTS	PAGE NO.
Summary of Educational and General Estimated Revenues and Budget Allocations for the Fiscal Years Ending June 30, 2013 and June 30, 2014.	I
Educational and General Budget Allocations for the Fiscal Year Ending June 30, 2014.	III
Summary of Auxiliary Revenues and Budget Allocations for the Fiscal Years Ending June 30, 2013 and June 30, 2014.	IV
Auxiliary Budget Allocations for the Fiscal Year Ending June 30, 2014.	VI

Position Lists:

Academic Advising	110
Academic Advising Assessment	111
Academic Information Technology	107
Academic Program Review	112
Academic Research	81
Academic Scholarships	226
Admissions	133
Agriculture	12
Alpha Chi	126
Alumni Affairs	180
AREON Membership	176
Arkansas Heavy Equipment Operator Academy Administrative Cost	200
Arkansas Heavy Equipment Operator Academy Instruction	73
Art	45
Art Gallery	98
Arts & Humanities	21
Assembly Senate	140
Athletic Director	232
Athletic Facilities/Utilities	248
Athletic Insurance	250
Athletic Scholarships	254
Athletic Trainer	244
Band	40
Band Camp	84
Bankston Hall	257
Baseball Field	281
Boiler Operations	208
Brick Residences	264
Building Maintenance	206
Bulletins, Publications	115
Business	30
Cablevision	274
Cafeteria	266
Career Services	130
Catalogs	136

Chancellor	1
Chancellor's Home	209
Cheerleaders	245
Choir	39
Commencement	186
Community Education Non-Credit	49
Compliance Officer	247
Computer Information Systems	29
Contingency	173
Copy Machine Administration Building	154
Copy Machine BBC	155
Copy Machine Harris Hall	156
Copy Machine University Center	128
Crossett Administrative Cost	198
Crossett Administrative Information Processing	52
Crossett Adult Education	56
Crossett Bookstore Operations	267
Crossett Bookstore Purchases for Resale	269
Crossett Building Maintenance	210
Crossett Child Care	62
Crossett College of Technology	51
Crossett Computer Maintenance/Cisco	53
Crossett Copy Machine	169
Crossett Distance Learning	102
Crossett Electrical Non-Credit Education	76
Crossett Electromechanical Technology Industrial Controls	54
Crossett EMT	58
Crossett Environmental Compliance	217
Crossett Fidelity and Officers Liability Insurance	166
Crossett Fiscal Operations	195
Crossett General Studies	14
Crossett Grounds Maintenance	222
Crossett Health Information Technology	61
Crossett Hospitality Services	60
Crossett Human Relations	190
Crossett Information Technology	177
Crossett Library	94
Crossett LPN	55
Crossett Media Servces	182
Crossett Motor Pool	159
Crossett Non-Credit Education	74
Crossett Nursing Assistant	59
Crossett Other Institutional Expense	171
Crossett Overloads	47
Crossett Part Time Instruction	7
Crossett Property Insurance	204
Crossett Public Safety	168
Crossett Safety Non-Credit Education	77
Crossett SBTDC	87
Crossett Student Services	120
Crossett Trotter House Operations	284
Crossett UA System Administrative Costs	164

Crossett University Development	189
Crossett Vehicle/Travel Accident Insurance	162
Crossett Welding	57
Crossett Welding Non-Credit Education	75
Custodial Services	212
Damages	157
Debate	41
Disabled Student Services	117
Distance Learning	100
Drug Free Schools/Campus Security Act	119
Early College High School	43
Economic Education Center	89
Education	32
Education Non-Credit Education	78
Employee Insurance	153
End Zone Facility	277
Environmental Compliance	216
Faculty Development	106
Faculty Representative-Athletics	249
Fee Waivers	225
Fidelity and Officers Liability Insurance	144
Field House	279
Financial Aid	131
Fine Arts Center	96
Fiscal Administrative Cost Reimbursement	197
Fiscal Operations	193
Forest Resources	9
Garbage Disposal	214
General Studies	13
Governmental Relations	188
Grants-In-Aid Auxiliary	255
Grants-In-Aid E&G	227
Graphic Design and Copy Center	99
Grounds Maintenance	220
Gulf South/Senior Women's Administrator	246
HHFA Apartments	262
HHFA Faculty/Staff Apartments	265
Horsfall Hall	258
Human Relations	184
Imaging	137
Indoor Practice Facility	278
Information Technology	174
Infrastructure Maintenance	221
Institutional Membership	139
Interlibrary Loans	92
Intramurals	122
Jazz Band Camp	85
Journalism	44
Library	90
Library Copier and Readers	91
Library Thesis Binding	93
Loan Funds Operations	132

Mandatory Transfers for Debt Service Auxiliary	285
Mandatory Transfers for Debt Service E&G	230
Marketing and Redistribution	160
Master of Fine Arts	24
Mathematical and Natural Sciences	16
Maxwell Hall	256
McGehee Administrative Cost	199
McGehee Administrative Office Technology	64
McGehee Automotive	68
McGehee Bookstore Operations	268
McGehee Bookstore Purchases for Resale	270
McGehee Building Maintenance	211
McGehee Child Care	66
McGehee College of Technology	63
McGehee Copy Machine	170
McGehee Distance Learning	103
McGehee EMT	67
McGehee Environmental Compliance	218
McGehee Fidelity and Officers Liability Insurance	167
McGehee Fiscal Operations	196
McGehee General Studies	15
McGehee Grounds Maintenance	223
McGehee Health Information Technology	72
McGehee Health Professions	65
McGehee Hospitality	71
McGehee Human Relations	192
McGehee Information Technology	178
McGehee Library	95
McGehee LPN	69
McGehee Media Services	183
McGehee Motor Pool	158
McGehee Non-Credit Instruction	79
McGehee Other Institutional Expense	172
McGehee Overloads	48
McGehee Part Time Instruction	8
McGehee Property Insurance	205
McGehee Public Safety	152
McGehee SBTDC	88
McGehee Student Services	121
McGehee Trotter House Operations	283
McGehee UA System Administrative Costs	165
McGehee University Development	191
McGehee Vehicle/Travel Accident Insurance	163
McGehee Welding	70
Media Services	181
Men's Baseball	237
Men's Basketball	235
Men's Cross Country	239
Men's Football	233
Men's Golf	238
Military Science	42
Miscellaneous Scholarships	228

Motor Pool	145
Museum	97
Music	25
NCAA Champs/Life Skills Program	251
Non-Mandatory Transfers E&G	231
Nursing	19
Official Functions	185
Other Institutional Expense	148
Overloads	46
Parent's Day	187
Part Time Instruction	6
Personnel and Payroll	150
Plant Administration and Planning	201
Post Office	273
Postage/Mail Services	149
Practice Football Field	272
Pre-Registration/Special Events	134
Property Insurance	202
Public Safety	142
Purchasing	151
Recycling	215
Regional Science Fair	82
Registrar	135
Residence Halls Combined	261
Residence Halls Telephone System	260
Rodeo	253
Royer Hall	259
Safety	203
Small Business and Technology Development Center	86
Smart Rooms Maintenance	101
Social and Behavioral Sciences	27
Social Work	38
Softball Field	280
Spatial Information Systems	36
Sports Information	252
Stadium	271
STEM Minority Program	80
Strategic Planning	141
Student Activities and Organizations	113
Student Ambassadors	125
Student Government Association	124
Student Health	138
Student ID	118
Student Publications	123
Student Services	114
Student Tutoring	116
Summer Session	50
Technical Scholarships	229
Telephone Exchange	147
Tennis Courts	282
Testing Services	129
Tree Campus	224

Trotter House Operations	275
UA System Administrative Cost	161
University Apartments	263
University Center	127
University Farm	104
University Forest	105
Utilities	219
Vehicle and Travel Accident Insurance	143
Vice Chancellor for Academic Affairs	2
Vice Chancellor for Finance and Administration	4
Vice Chancellor for Student Affairs	3
Vice Chancellor for University Development	5
Warehouse	146
Web Publishing	179
Weight Room	276
Wellness Center	83
Women's Basketball	236
Women's Cross Country	240
Women's Golf	243
Women's Softball	241
Women's Volleyball	242
Writing Program	109

**University of Arkansas at Monticello
FY 2014 Operating Budget
Executive Summary**

The FY 2014 operating budget for the University of Arkansas at Monticello was prepared following a comprehensive process which incorporated participation from every campus unit. The proposed budget for UAM for FY 2014 is \$42,298,510 and represents an increase of \$940,753 (2.27%) over the original budget for FY 2013. The primary source of increased revenue in the proposed budget is the tuition and fees category. The administration placed priority for proposed budget allocation in the areas of salary increases for faculty, non-classified staff, and classified staff, and scholarships and other student related expenditures.

Revenues

Tuition

The total budget increase expected from tuition and fees is \$663,830 over the FY 2013 revised budget. Undergraduate tuition and fees are budgeted to reflect an hourly increase of \$7.77 for a total of \$192.77 per credit hour for the Monticello campus. The projected revenue is based on the assumption of level enrollment in FY 2013. The proposed tuition and fee rate for the Monticello campus continues to be the lowest among in-state peer institutions.

On the Crossett and McGehee campuses, tuition and fees are proposed at a total of \$83.36 per credit hour which is a \$3.36 increase over the FY 2013 amount. This tuition and fee rate is a much lower rate than comparable two year colleges in the region. The budgeted increases projected for the colleges of technology are based on the increased tuition and fee rates and a stable enrollment.

State Appropriations

Total state appropriations for UAM are budgeted at \$15,691 more than the revised budget for FY 2013. Revenue Stabilization Act (RSA) funds are budgeted at the same level as the previous year. Educational Excellence Trust Funds (EETF) which are received only by the Monticello campus are expected to increase by \$15,691. Workforce 2000 funds which are received by the colleges of technology are projected to remain the same for FY 2014.

Expenditures

Salaries

The proposed budget provides a 2% salary increase for all faculty, non-classified staff, and classified staff. The most recent salary increase for faculty and non-classified staff was a 2% salary increase given in FY 2012. Classified staff have not had a pay increase authorized by the state since the University began implementation of the FY 2010 Classified Pay Plan. The State of Arkansas Department of Finance and Administration has authorized a 2% Cost of Living Adjustment (COLA) Classified Pay Plan Implementation for FY 2014. The University is strongly committed to providing a 2% COLA adjustment for all employees in the upcoming budget year.

University of Arkansas at Monticello
FY 2014 Operating Budget
Executive Summary

Students

UAM plans to preserve the value of its scholarships and grants-in-aids to students. This financial aid has been budgeted for the increase in tuition and fees for all institutional awards, including academic scholarships, athletic scholarships, performance-based grants-in-aid and stipends for residence hall assistants.

The University also committed additional funds for institutional college work study and student travel. The proposed budget allows for a staff position to be added for the purpose of managing the student default rate on all three campuses. In recent years, the student loan default rate has risen substantially. This is an area that needs special attention and devoted resources. Additional funds were also budgeted to increase the library database subscriptions. This increase will allow the University Library to offer new resources in continued support of the academic curriculum.

Operating funds in FY 2014 have been budgeted for the purpose of participating in a UAM Science, Technology, Engineering, and Mathematics (STEM) Minority Program. The goal of the program is to increase minority participation in the academic programs identified above. This program has been funded in the past primarily with a grant. However, the grant funds are now limited so the University plans to fund this with operating funds. During the time the University has participated in the program, there has been great success with minority students in this program. In fact, the first group of graduates in the program includes two students that have been accepted into graduate programs.

Miscellaneous

The proposed budget includes additional funds dedicated to the new Master of Fine Arts program implemented in FY 2013. Funds were also budgeted for equipping and operating the new Wellness Center recently renovated on the UAM campus. The University committed funds in FY 2014 for increases in property insurance, information technology maintenance agreements, and advertising. The University has also dedicated additional resources to academic computing and plans to add a position that will assist faculty in course design and provide technology enhancements for distance learning classes.

H. Jack Lassiter
Chancellor

EXHIBIT B

University of Arkansas at Monticello
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2012
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	15,505,341	44.65%	15,665,056	44.25%	16,328,886	46.18%
State Appropriations						
Category A	15,938,066	45.89%	15,832,510	44.72%	15,832,510	44.78%
Category B		0.00%		0.00%		0.00%
Educational Excellence	1,025,098	2.95%	1,052,215	2.97%	1,067,906	3.02%
Workforce	1,275,150	3.67%	1,367,212	3.86%	1,367,212	3.87%
Total State Appropriations	18,238,314	52.52%	18,251,937	51.56%	18,267,628	51.67%
Other Sources	985,007	2.84%	766,683	2.17%	759,993	2.15%
Budgeted Fund Balance		0.00%	716,681	2.02%		0.00%
Total Educational and General	34,728,662	100.00%	35,400,357	100.00%	35,356,507	100.00%

University of Arkansas at Monticello
 Summary of Actual Expenditures
 for Fiscal Year Ending June 30, 2012
 and Budgeted Expenditures
 for Fiscal Years Ending June 30, 2013 and June 30, 2014

EDUCATIONAL & GENERAL FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	15,117,625	43.82%	15,649,165	44.21%	15,137,203	42.81%
Research	20,150	0.06%	14,700	0.04%	52,185	0.15%
Public Service	256,507	0.74%	342,111	0.97%	242,351	0.69%
Academic Support	1,757,421	5.09%	1,938,082	5.47%	1,936,041	5.48%
Student Services	2,004,348	5.81%	2,089,719	5.90%	2,078,624	5.88%
Institutional Support	5,437,271	15.76%	6,055,678	17.11%	5,486,161	15.52%
Physical Plant	3,523,503	10.21%	3,610,413	10.20%	3,623,061	10.25%
Scholarships & Awards	4,389,395	12.72%	4,013,629	11.34%	4,302,039	12.17%
Mandatory Transfers for Debt Retirement	470,116	1.36%	558,934	1.58%	523,311	1.48%
E & G Non-Mandatory Transfers						
Transfer to Athletics	600,000	1.74%	753,745	2.13%	967,043	2.74%
Transfer to Bookstore/Other	96,823	0.28%	139,445	0.39%	115,953	0.33%
Transfer to Plant Fund	830,109	2.41%		0.00%		0.00%
Contingency Fund		0.00%	234,736	0.66%	892,535	2.52%
Total Educational and General	34,503,268	100.00%	35,400,357	100.00%	35,356,507	100.00%

University of Arkansas at Monticello
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2014

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	10,456,380	3,236,392	1,444,431					15,137,203
Research	24,400	8,085	19,700					52,185
Public Service	73,352	23,585	145,414					242,351
Academic Support	915,817	293,667	726,557					1,936,041
Student Services	1,225,405	392,059	461,160					2,078,624
Institutional Support	3,018,575	968,218	1,499,368					5,486,161
Physical Plant	1,546,431	494,790	1,581,840					3,623,061
Scholarships & Awards					4,302,039			4,302,039
Mandatory Transfers - Debt Retirement				523,311				523,311
E & G Non-Mandatory Transfers								
Transfer to Athletics							967,043	967,043
Transfer to Bookstore/Other							115,953	115,953
Transfer to Plant Fund							-	-
Contingency Fund						892,535		892,535
Total Educational and General	17,260,360	5,416,796	5,878,470	523,311	4,302,039	892,535	1,082,996	35,356,507

EXHIBIT C

University of Arkansas at Monticello
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2012
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2013 and June 30, 2014

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
REVENUES						
Athletics	1,516,319	18.74%	1,632,110	24.43%	1,772,318	25.53%
Residence Halls/Student Apartments	1,543,077	19.07%	1,463,810	21.91%	2,034,571	29.31%
Food Service	1,623,229	20.06%	1,333,256	19.95%	1,457,194	20.99%
Bookstore	2,602,180	32.16%	985,114	14.74%	920,821	13.26%
Other Auxiliary Units	806,335	9.97%	784,075	11.73%	757,099	10.91%
Budgeted Fund Balance		0.00%	483,360	7.23%		0.00%
Total Auxiliary	8,091,140	100.00%	6,681,725	100.00%	6,942,003	100.00%

University of Arkansas at Monticello
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2012
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2013 and June 30, 2014

AUXILIARY FUND

	FY 2011-12 ACTUAL	PERCENT OF TOTAL	FY 2012-13 Revised Budget	PERCENT OF TOTAL	FY 2013-14 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Athletics	3,243,137	40.80%	3,245,317	48.57%	3,380,390	48.69%
Residence Halls/Student Apartments	887,929	11.17%	1,451,972	21.73%	1,578,513	22.74%
Food Service	1,296,873	16.32%	1,055,698	15.80%	1,132,601	16.32%
Bookstore	2,301,261	28.95%	777,771	11.64%	712,568	10.26%
Other Auxiliary Units	219,715	2.76%	150,967	2.26%	137,931	1.99%
Total Auxiliary	7,948,915	100.00%	6,681,725	100.00%	6,942,003	100.00%

University of Arkansas at Monticello
 Breakdown of Budgeted Expenditures
 For the Fiscal Year Ending June 30, 2014

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Athletics	791,001	254,237	1,167,505	120,129	1,047,518			3,380,390
Residence Halls/Student Apartments	61,312	10,557	601,106	905,538				1,578,513
Food Service			1,132,601					1,132,601
Bookstore	57,841	18,772	635,955					712,568
Other Auxiliary Units	26,193	8,506	103,232					137,931
Total Auxiliary	936,347	292,072	3,640,399	1,025,667	1,047,518	-	-	6,942,003

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610100-01 CHANCELLOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	WAGE TYPE	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	H. J. LASSITER	D	NC	1	CHANCELLOR AND PROFESSOR OF PSYCHOLOGY/EDUCATION	1100-610100-501000	193,800	193,800
002	12-MOS	C. M. PACE	M	NC	11	ASSISTANT TO THE CHANCELLOR	1100-610100-501000	45,900	45,900
003	12-MOS	L. L. YEISER	M	NC	91	DIRECTOR OF INSTITUTIONAL RESEARCH	1100-610100-501000	37,230	37,230
004	12-MOS	L. M. BRYANT	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-610100-501000	25,773	25,773
								302,703	302,703

BUDGET FOR 2013/2014

SALARIES	302,703
FRINGE BENEFITS	99,892
ICWS	5,638
MAINT & OPER	35,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	445,337

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610200-01 VICE CHANCELLOR FOR
 ACADEMIC AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. YEISER	D	NC	2	PROVOST AND PROFESSOR	1100-610200-501000	158,100	158,100
002	12-MOS	R. F. EUBANKS	D	NC	10	ASSOCIATE VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1100-610200-501000	90,780	90,780
003	12-MOS	R. S. HYATT	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	27,907	27,907
004	12-MOS	L. W. LOWERY		C	70	ADMINISTRATIVE SPECIALIST III	1100-610200-501000	26,288	26,288
								303,075	303,075

BUDGET FOR 2013/2014

SALARIES	303,075
FRINGE BENEFITS	100,015
ICWS	7,336
MAINT & OPER	26,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,908
TOTAL	438,368

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610300-01 VICE CHANCELLOR FOR
 STUDENT AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HUGHES	M	NC	5	VICE CHANCELLOR FOR STUDENT AFFAIRS	1100-610300-501000	99,960	99,960
002	12-MOS	B. L. RYBURN		C	70	ADMINISTRATIVE SPECIALIST III	1100-610300-501000	25,773	25,773
								125,733	125,733

BUDGET FOR 2013/2014

SALARIES	125,733
FRINGE BENEFITS	41,492
ICWS	
MAINT & OPER	17,150
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	185,215

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610400-01 VICE CHANCELLOR FOR FINANCE
 AND ADMINISTRATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. S. JONES	B	NC	3	VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION	1100-610400-501000	136,562	136,562
002	12-MOS	S. A. BULLOCH		C	70	ADMINISTRATIVE SPECIALIST III	1100-610400-501000	26,288	26,288
								162,850	162,850

BUDGET FOR 2013/2014

SALARIES	162,850
FRINGE BENEFITS	53,741
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	232,851

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610800-01 VICE CHANCELLOR
 FOR UNIVERSITY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. E. BROWN	D	NC	4	VICE CHANCELLOR FOR UNIVERSITY ADVANCEMENT AND PUBLIC SERVICES	1100-610800-501000	60,785	60,785
							1100-650400-501000	30,393	
							1100-650400-501000	30,393	
							<u>121,571</u>		
002	12-MOS	R. R. SMITH	B	NC	13	ACCOUNTING SPECIALIST	1100-610800-501000	36,242	36,242
003	12-MOS	M. S. DICKSON	B	NC	21	COORDINATOR OF CONTINUING EDUCATION	1100-610800-501000	28,752	28,752
004	12-MOS	P. L. WITHERS		C	70	ADMINISTRATIVE SPECIALIST III	1100-610800-501000	17,091	17,091
							1100-650100-501000	17,091	
							<u>34,182</u>		
								<u>220,747</u>	<u>142,870</u>

BUDGET FOR 2013/2014

SALARIES	142,870
FRINGE BENEFITS	47,147
ICWS	8,384
MAINT & OPER	36,128
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,400
TOTAL	<u>236,929</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110100-01 PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	113,912
FRINGE BENEFITS	8,714
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>122,626</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110100-02 CROSSETT PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	95,000
FRINGE BENEFITS	7,268
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>102,268</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110100-03 MCGEHEE PART TIME INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. R. FENOLIA	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110100-501000	15,332	15,332
							1100-113010-501000	23,875	
								<u>39,207</u>	

BUDGET FOR 2013/2014

SALARIES	50,332
FRINGE BENEFITS	7,891
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,203</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. A. TAPPE	D	NC	88	DEAN, SCHOOL OF FOREST RESOURCES, DIRECTOR OF AFRC AND PROFESSOR	1100-110200-501000 AGRI. EXP. STA. CO-OP EXTENSION	49,499 41,767 41,767 <u>133,033</u>	49,499
002	12-MOS	H. O. LIECHTY	D	F	99A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA. UAM FOUNDATION	30,596 58,433 9,000 <u>98,029</u>	30,596
003	12-MOS	M. H. PELKKI	D	F	99A	PROFESSOR AND ENDOWED CLIPPERT CHAIR	1100-110201-501000 AGRI. EXP. STA. UAM FOUNDATION	20,691 57,695 50,000 <u>128,386</u>	20,691
004	12-MOS			F	99B	ASSOCIATE PROFESSOR AND DIRECTOR OF SPATIAL INFORMATION SYSTEMS	1100-110200-501000 1100-111300-501000 AGRI. EXP. STA.	36,000 9,000 45,000 <u>90,000</u>	36,000
005	12-MOS	D. D. WHITE JR.	D	F	99A	PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA. UAM FOUNDATION	30,018 54,341 6,977 <u>91,336</u>	30,018
006	12-MOS	R. L. FICKLIN	D	F	99B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000 1100-110200-501140 AGRI. EXP. STA.	49,289 3,727 15,836 <u>68,852</u>	49,289 3,727 53,016

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	S. R. MEHMOOD	D	F	99B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA.	26,927 43,073 <u>70,000</u>	26,927
008	12-MOS	J. P. ADAMS	D	F	99C	ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI. EXP. STA.	26,379 38,792 <u>65,171</u>	26,379
009	12-MOS			F	99B	ASSOCIATE PROFESSOR OF FOREST RESOURCES	1100-110203-501000 AGRI. EXP. STA.	36,000 54,000 <u>90,000</u>	36,000
010	12-MOS	D. C. OSBORNE	D	F	99C	ASSISTANT PROFESSOR OF FOREST RESOURCES	1100-110200-501000 AGRI EXT STATION	26,520 39,000 <u>65,520</u>	26,520
011	12-MOS	R. L. PARRIS		NC	97	RESEARCH ASSISTANT	1100-110200-501000 AGRI. EXP. STA.	5,968 36,856 <u>42,824</u>	5,968
012	12-MOS			F	105	GRADUATE ASSISTANT	1100-110207-501120	15,000	15,000
013	12-MOS			F	105	GRADUTE ASSISTANT	1100-110200-501120	15,000	15,000
014	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
015	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120	15,000	15,000
016	12-MOS			F	105	GRADUATE ASSISTANT	1100-110200-501120 UAM FOUNDATION	3,225 11,775 <u>15,000</u>	3,225

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110200-01 SCHOOL OF FOREST RESOURCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
017	12-MOS	J. L. TAYLOR	A	C	79	ADMINISTRATIVE SPECIALIST I	1100-110200-501000	19,617	19,617
								<u>1,037,768</u>	<u>424,456</u>

BUDGET FOR 2013/2014

SALARIES	424,456
FRINGE BENEFITS	145,816
ICWS	1,048
MAINT & OPER	85,690
REIMBURSEMENT	(2,432)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>654,578</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110300-01 SCHOOL OF AGRICULTURE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. J. BRYANT	D	NC	88	DEAN, DIRECTOR OF SEREC AND PROFESSOR OF AGRICULTURE	1100-110300-501000 CO-OP EXTENSION AGRI. EXP. STA.	43,258 43,258 43,258 <u>129,774</u>	43,258
002	9-MOS	P. B. FRANCIS	D	F	99A	PROFESSOR OF AGRICULTURE	1100-110300-501000	65,925	65,925
003	9-MOS	C. R. STARK, JR.	D	F	99A	PROFESSOR OF AGRICULTURE	1100-110300-501000	64,113	64,113
004	9-MOS	W. A. WHITWORTH	D	F	99B	ASSOCIATE PROFESSOR OF AGRICULTURE	1100-110300-501000	51,931	51,931
005	12-MOS	J. PENNINGTON		C	UAF	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-110300-501000 AGRI. EXP. STA.	13,531 13,531 <u>27,062</u>	13,531
								<u>338,805</u>	<u>238,758</u>

BUDGET FOR 2013/2014

SALARIES	238,758
FRINGE BENEFITS	78,790
ICWS	2,000
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>330,328</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110400-01 GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110400-02 CROSSETT GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5	MOS C. A. HART	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	41,679	41,679
002	10.5	MOS C. S. SMITH	M	F	147	WORKFORCE ED INSTRUCTOR	1100-110400-501000	41,820	41,820
								83,499	83,499

BUDGET FOR 2013/2014

SALARIES	83,499
FRINGE BENEFITS	26,720
ICWS	2,000
MAINT & OPER	6,860
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	119,079

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110400-03 MCGEHEE GENERAL STUDIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	K. D. COBB	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	40,565	40,565
002	9-MOS	W. EVERETT	M	F	99D	INSTRUCTOR	1100-110400-501000 1100-110900-501000	15,892 23,837 <u>39,729</u>	15,892
003	10.5-MOS	J. A. HOLMES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	36,593	36,593
004	9-MOS	E. M. JONES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	39,270	39,270
005	9-MOS	R. S. NEWTON	M	F	133	WORKFORCE ED INSTRUCTOR	1100-110400-501000	39,440	39,440
								<u>195,597</u>	<u>171,760</u>

BUDGET FOR 2013/2014

SALARIES	171,760
FRINGE BENEFITS	58,398
ICWS	3,633
MAINT & OPER	22,137
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>255,928</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2013/2014

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. BRAMLETT	D	NC	6	DEAN AND PROFESSOR OF MATH AND SCIENCE	1100-110500-501000	91,711	91,711
002	9-MOS	J. E. EDSON, JR.	D	F	99A	PROFESSOR OF GEOLOGY AND DIRECTOR OF TURNER NEAL MUSEUM	1100-110500-501000 1100-420200-501000	54,420 18,140	54,420
								<u>72,560</u>	
003	10-MOS	F. ABEDI	D	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DEAN FOR MATH	1100-110500-501000 1100-110500-501140	52,466 17,489	52,466
								<u>69,955</u>	69,955
004	9-MOS	C. L. DOLBERRY	D	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	48,318	48,318
005	9-MOS	E. C. EFIRD	D	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	46,411	46,411
006	9-MOS	K. P. FAWLEY	D	F	99B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	46,525	46,525
007	10-MOS	M. W. FAWLEY	D	F	99B	ASSISTANT DEAN FOR SCIENCE AND RESEARCH AND DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501140 1100-252010-501000	22,165 17,500	22,165
								<u>39,665</u>	
008	9-MOS	J. L. HUNT	D	F	99B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	47,151	47,151
009	9-MOS	L. F. LYNDE, JR.	M	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	60,916	60,916
010	9-MOS	H. SAYYAR	D	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS	1100-110500-501000	56,815	56,815
011	9-MOS	C. SIMS	D	F	99B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	49,093	49,093
012	9-MOS	J. D. SERNA	D	F	99B	ASSOCIATE PROFESSOR OF MATHEMATICS AND ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM	1100-110500-501000 1100-252010-501000	47,545 6,900	47,545
								<u>54,445</u>	
013	9-MOS	M. J. STEWART	D	F	99B	ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	48,361	48,361

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
014	9-MOS	M. J. TAYLOR	D	F	99B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	53,217	53,217
015	9-MOS	J. HUANG	D	F	99B ASSOCIATE PROFESSOR OF CHEMISTRY	1100-110500-501000	47,758	47,758
016	9-MOS	G. J. MANNING	D	F	99B ASSOCIATE PROFESSOR OF BIOLOGY	1100-110500-501000	46,487	46,487
017	9-MOS	A. L. WILLIAMS	D	F	99C ASSISTANT PROFESSOR OF CHEMISTRY	1100-110500-501000	44,789	44,789
018	9-MOS	J. M. GAVIN	D	F	99C ASSISTANT PROFESSOR	1100-110500-501000	42,840	42,840
019	9-MOS	L. F. CHAPMAN	M	F	99D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	43,352	43,352
020	9-MOS	J. E. CHAPPELL	M	F	99D INSTRUCTOR OF BIOLOGY LAB	1100-110500-501000	30,918	30,918
021	9-MOS	V. L. FOX	M	F	99D INSTRUCTOR	1100-110500-501000	37,952	37,952
022	9-MOS			F	95D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	35,500	35,500
023	9-MOS	V. RYBURN	M	F	99D INSTRUCTOR OF MATHEMATICS	1100-110500-501000	38,694	38,694
024	9-MOS	K. SAYYAR	B	F	99D INSTRUCTOR OF CHEMISTRY LAB	1100-110500-501000	29,625	29,625

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110500-01 SCHOOL OF MATHEMATICAL
 AND NATURAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
025	12-MOS	L. L. LOWERY	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-110500-501000	22,709	22,709
								1,205,767	1,163,227

BUDGET FOR 2013/2014

SALARIES	1,163,227
FRINGE BENEFITS	383,865
ICWS	19,619
MAINT & OPER	68,158
REIMBURSEMENT	
EXTRA HELP	386
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,635,255</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. EVANS	D	NC	6	DEAN AND ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	78,717	78,717
002	9-MOS	C. D. DENTON	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	70,987	70,987
003	9-MOS	C. L. FELTS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING CLINICAL COORDINATOR	1100-110600-501000 1100-110600-501150	60,504 5,000	60,504 5,000
								<u>65,504</u>	<u>65,504</u>
004	9-MOS	L. O'FALLON	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	58,866	58,866
005	9-MOS	A. L. SHAW	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	58,954	58,954
006	9-MOS	S. J. WALTERS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	59,617	59,617
007	9-MOS	B. J. WELLS	M	F	99B	ASSOCIATE PROFESSOR OF NURSING	1100-110600-501000	50,478	50,478
008	9-MOS	J. D. BRYANT	M	F	99C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	48,093 3,750	48,093 3,750
								<u>51,843</u>	<u>51,843</u>
009	9-MOS	B. M. HALEY	M	F	99C	ASSISTANT PROFESSOR OF NURSING	1100-110600-501000 1100-110600-501150	46,410 3,750	46,410 3,750
								<u>50,160</u>	<u>50,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110600-01 SCHOOL OF NURSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. N. RAWLS		C	73	ADMINISTRATIVE SPECIALIST II	1100-110600-501000	22,264	22,264
								567,390	567,390

BUDGET FOR 2013/2014

SALARIES	567,390
FRINGE BENEFITS	187,239
ICWS	2,096
MAINT & OPER	52,797
REIMBURSEMENT	
EXTRA HELP	4,464
WIRELESS DEVICE ALLOWANCE	6,510
TOTAL	820,496

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. SPENCER	M	NC	6	DEAN AND PROFESSOR OF ARTS AND HUMANITIES	1100-110700-501000	95,285	95,285
002	9-MOS	B. A. MATTHEWS	D	F	99A	PROFESSOR OF ENGLISH AND FACULTY REPRESENTATIVE-ATHLETICS	1100-110700-501000 1200-121510-501000	71,652 4,800	71,652
								<u>76,452</u>	
003	9-MOS	R. N. MOORE	D	F	99A	PROFESSOR OF ENGLISH	1100-110700-501000	51,052	51,052
004	9-MOS	T. A. RICHARD	M	F	99A	PROFESSOR OF ART AND DIRECTOR OF ART GALLERIES	1100-110700-501000 1100-420400-501000	50,291 3,000	50,291
								<u>53,291</u>	
005	9-MOS	E. K. STEWART	D	F	99A	PROFESSOR OF ENGLISH	1100-110700-501000	60,160	60,160
006	9-MOS	M. I. BACON	M	F	99B	ASSOCIATE PROFESSOR ADMINISTRATIVE ASSIGNMENT DIRECTOR OF FLTA	1100-110700-501000 1100-110700-501140 1100-110700-501150	35,692 8,923 5,000	35,692 8,923 5,000
								<u>49,615</u>	<u>49,615</u>
007	9-MOS	S. J. BLOOM	M	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	42,084	42,084
008	9-MOS	G. A. BORSE	D	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	42,890	42,890
009	9-MOS	L. J. FRANCOIS	D	F	99B	ASSOCIATE PROFESSOR OF FRENCH	1100-110700-501000	43,957	43,957
010	9-MOS	S. A. LYKENS	M	F	99B	ASSOCIATE PROFESSOR OF ART	1100-110700-501000	42,835	42,835
011	9-MOS	D. L. PAYNE	M	F	99B	ASSOCIATE PROFESSOR OF ENGLISH AND DIRECTOR OF MFA PROGRAM	1100-110700-501000 1100-110703-501150	42,972 5,000	42,972
								<u>47,972</u>	
012	9-MOS	K. J. WALTER	D	F	99B	ASSOCIATE PROFESSOR OF ENGLISH	1100-110700-501000	42,619	42,619

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	J. CROUSE	D	F	99C ASSISTANT PROFESSOR OF JOURNALISM	1100-110700-501000	40,000	40,000
014	9-MOS	J. PLATT	M	F	99C ASSOCIATE PROFESSOR AND DIRECTOR OF WRITING CENTER	1100-110700-501000	40,000	40,000
015	9-MOS			F	99C ASSISTANT PROFESSOR	1100-110700-501000	40,000	40,000
016	9-MOS	J. P. EVANS	M	F	99D INSTRUCTOR OF SPEECH AND DIRECTOR OF FORENSICS	1100-110700-501000 1100-111700-501000	38,374 8,000	38,374
							<u>46,374</u>	
017	9-MOS	C. P. HARTNESS	M	F	99D INSTRUCTOR OF ENGLISH	1100-110700-501000	41,404	41,404
018	9-MOS	B. F. HENDRICKS	M	F	99D INSTRUCTOR OF ENGLISH	1100-110700-501000	39,925	39,925
019	9-MOS	J. A. JACKSON	M	F	99D INSTRUCTOR OF ENGLISH	1100-110700-501000	34,680	34,680
020	9-MOS	B. P. JONES	M	F	99D INSTRUCTOR OF SPEECH	1100-110700-501000	35,547	35,547
021	9-MOS	K. MILSTEAD	M	F	99D INSTRUCTOR	1100-110700-501000 1100-111700-501000	36,321 4,035	36,321
							<u>40,356</u>	
022	9-MOS	S. K. WATSON	M	F	99D INSTRUCTOR OF ENGLISH	1100-110700-501120	41,388	41,388
023	12-MOS			F	105 GRADUATE ASSISTANT	1100-110700-501120	6,000	6,000
024	12-MOS			F	105 TEACHING ASSISTANT	1100-110700-501170	6,000	6,000
025	12-MOS			F	105 TEACHING ASSISTANT	1100-110700-501170	6,000	6,000
026	9-MOS			F	105 TEACHING ASSISTANT	1100-110700-501170	5,400	5,400
027	9-MOS			F	105 TEACHING ASSISTANT	1100-110700-501170	5,400	5,400

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110700-01 SCHOOL OF ARTS AND HUMANITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
028	12-MOS	A. G. MEEKS		C	73	ADMINISTRATIVE SPECIALIST II	1100-110700-501000	24,459	24,459
								<u>1,101,145</u>	<u>1,076,310</u>

BUDGET FOR 2013/2014

SALARIES	1,076,310
FRINGE BENEFITS	347,881
ICWS	15,000
MAINT & OPER	93,388
REIMBURSEMENT	
EXTRA HELP	16,726
WIRELESS DEVICE ALLOWANCE	540
TOTAL	<u><u>1,549,845</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110703-01 SCHOOL OF ARTS AND HUMANITIES
 MASTER OF FINE ARTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	D. L. PAYNE	M	F	99B	ASSOCIATE PROFESSOR AND DIRECTOR OF MFA PROGRAM	1100-110703-501150	5,000	5,000
							1100-110700-501000	<u>42,972</u>	
								47,972	

BUDGET FOR 2013/2014

SALARIES	21,000
FRINGE BENEFITS	6,930
ICWS	
MAINT & OPER	26,796
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>54,726</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	P. J. BECKER	D	F	99A	PROFESSOR OF MUSIC	1100-110800-501000	55,018	55,018
002	10-MOS	K. H. SKINNER	D	F	99A	PROFESSOR OF MUSIC AND DIRECTOR OF CHORAL ACTIVITIES	1100-110800-501000 1100-111500-501000	49,861 <u>12,465</u>	49,861 62,326
003	10-MOS	G. L. MEGGS	M	F	99B	ASSOCIATE PROFESSOR OF MUSIC AND DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	48,562 <u>12,141</u>	48,562 60,703
004	10-MOS	L. D. PACK	M	F	99B	ASSOCIATE PROFESSOR OF MUSIC AND ASSISTANT DIRECTOR OF BANDS	1100-110800-501000 1100-111600-501000	37,781 <u>9,445</u>	37,781 47,226
005	9-MOS	B. J. LOBITZ	M	F	99C	ASSISTANT PROFESSOR OF MUSIC	1100-110800-501000	55,022	55,022
006	9-MOS	C. E. ASKEW	B	F	99D	INSTRUCTOR	1100-110800-501000	31,365	31,365
007	10-MOS	J. C. WEBB	M	F	99D	INSTRUCTOR OF MUSIC/ASSISTANT TO THE DEAN	1100-110800-501000	44,789	44,789
008	9-MOS	M. D. WINDHAM	M	F	99D	INSTRUCTOR	1100-110800-501000	42,656	42,656

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110800-01 DIVISION OF MUSIC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	C. S. HOWELL		C	73	ADMINISTRATIVE SPECIALIST II	1100-110800-501000	20,670	20,670
							SEARK CONCERT	3,771	
								24,441	
								423,546	385,724

BUDGET FOR 2013/2014

SALARIES	385,724
FRINGE BENEFITS	127,289
ICWS	9,964
MAINT & OPER	20,580
REIMBURSEMENT	
EXTRA HELP	5,853
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>549,410</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. P. SPRINGER	D	NC	6 DEAN	1100-110900-501000	85,313	85,313
002	9-MOS	R. D. CLUBB	D	F	99A PROFESSOR OF PSYCHOLOGY	1100-110900-501000	55,475	55,475
003	9-MOS	W. L. SHEA	D	F	99A PROFESSOR OF HISTORY	1100-110900-501000	70,930	70,930
004	9-MOS	J. K. DAY	D	F	99B ASSOCIATE PROFESSOR OF HISTORY	1100-110900-501000	45,039	45,039
005	9-MOS	D. EVERTS	D	F	99B ASSOCIATE PROFESSOR OF SOCIOLOGY	1100-110900-501000	53,663	53,663
006	9-MOS	M. W. KIM	D	F	99B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	49,522	49,522
007	9-MOS	A. MCKEE	D	F	99B ASSOCIATE PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	48,847	48,847
008	9-MOS	W. R. PONIEWAZ	D	F	99B ASSOCIATE PROFESSOR OF PSYCHOLOGY	1100-110900-501000	63,009	63,009
009	9-MOS	C. R. STRONG	D	F	99B ASSOCIATE PROFESSOR OF SOCIAL AND BEHAVIORIAL SCIENCES	1100-110900-501000	53,613	53,613
010	9-MOS	K. L. NELSON	M	F	99C ASSISTANT PROFESSOR OF PSYCHOLOGY	1100-110900-501000	42,840	42,840
011	9-MOS	R. SAULSBERRY	M	F	99C ASSISTANT PROFESSOR OF CRIMINAL JUSTICE	1100-110900-501000	45,685	45,685
012	9-MOS	C. WEISE	D	F	99C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	41,000	41,000
013	9-MOS	C. WRIGHT	D	F	99C ASSISTANT PROFESSOR OF POLITICAL SCIENCE	1100-110900-501000	44,017	44,017
014	9-MOS	C. D. YOUNG	D	F	99C ASSISTANT PROFESSOR OF HISTORY	1100-110900-501000	42,656	42,656
015	9-MOS	W. EVERETT	M	F	99D INSTRUCTOR	1100-110900-501000	23,837	23,837
						1100-110400-501000	15,892	
							<u>39,729</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-110900-01 SCHOOL OF SOCIAL AND
 BEHAVIORAL SCIENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
016	9-MOS			F	UAF ARCHEOLOGIST ARK. ARCH. SURVEY	1100-110900-501000	8,356	8,356
017	12-MOS	P. A. MCKINNEY		C	73 ADMINISTRATIVE SPECIALIST II	1100-110900-501000	24,107	24,107
							813,801	797,909

BUDGET FOR 2013/2014

SALARIES	797,909
FRINGE BENEFITS	263,308
ICWS	11,873
MAINT & OPER	23,295
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,096,385

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2013/2014

ACCOUNT 1100-111000-01 SCHOOL OF COMPUTER
INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. W. HAIRSTON	M	NC	6 DEAN AND ASSISTANT PROFESSOR OF CIS	1100-111000-501000	77,848	77,848
002	9-MOS	J. P. HENDRIX	M	F	99B ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	61,456	61,456
003	9-MOS	A. J. MARSH	M	F	99B ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	67,812	67,812
004	9-MOS	L. K. SELBY	M	F	99B ASSOCIATE PROFESSOR OF CIS	1100-111000-501000	67,825	67,825
005	9-MOS	T. D. COSSEY	M	F	99D INSTRUCTOR OF CIS	1100-111000-501000	55,083	55,083
006	9-MOS	K. E. DONHAM	M	F	99D INSTRUCTOR OF CIS	1100-111000-501000	46,794	46,794
007	9-MOS	C. L. HARRIS	M	F	99D INSTRUCTOR OF CIS	1100-111000-501000 1100-111000-501140	39,089 9,773	39,089 9,773
							48,862	48,862
008	12-MOS	M. K. JACOBS		C	73 ADMINISTRATIVE SPECIALIST II	1100-111000-501000	28,782	28,782
							454,462	454,462

BUDGET FOR 2013/2014

SALARIES	454,462
FRINGE BENEFITS	149,972
ICWS	9,293
MAINT & OPER	20,597
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>635,164</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. J. JAMES	D	NC	6	DEAN AND PROFESSOR OF BUSINESS	1100-111000-501000	103,999	103,999
002	9-MOS	R. F. CABANISS	D	F	99A	PROFESSOR OF MARKETING	1100-111000-501000	78,643	78,643
003	9-MOS	D. E. GULLEDGE	D	F	99A	PROFESSOR OF ACCOUNTING	1100-111000-501000	78,801	78,801
004	9-MOS	M. A. ALEXANDER, SR.	D	F	99B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	66,833	66,833
005	9-MOS	M. L. CLAYTON	D	F	99B	ASSOCIATE PROFESSOR AND DIRECTOR OF CENTER FOR ECONOMIC EDUCATION	1100-111000-501000 1100-311800-501000	62,416 <u>20,805</u> 83,221	62,416
006	9-MOS	R. GRABER	D	F	99B	ASSOCIATE PROFESSOR OF FINANCE	1100-111000-501000	77,356	77,356
007	9-MOS	T. M. HAMMETT	D	F	99B	ASSOCIATE PROFESSOR OF ACCOUNTING AND STRATEGIC PLANNING COORDINATOR	1100-111000-501000 1100-610900-501000	80,167 <u>10,000</u> 90,167	80,167
008	9-MOS	J. D. PATTERSON	D	F	99B	ASSOCIATE PROFESSOR OF MANAGEMENT	1100-111000-501000	80,178	80,178
009	9-MOS	B. L. PHILLIPS	M	F	99C	ASSISTANT PROFESSOR OF ACCOUNTING AND BUSINESS ADMINISTRATION	1100-111000-501000	61,022	61,022

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111100-01 SCHOOL OF BUSINESS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
010	12-MOS	J. T. STANLEY	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-111100-501000	22,709	22,709
								<u>742,929</u>	<u>712,124</u>

BUDGET FOR 2013/2014

SALARIES	712,124
FRINGE BENEFITS	235,001
ICWS	9,975
MAINT & OPER	26,332
REIMBURSEMENT	
EXTRA HELP	979
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>985,251</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. M. DOSS	D	NC	6	DEAN AND PROFESSOR OF EDUCATION	1100-111200-501000	109,457	109,457
002	9-MOS	C. M. JONES	D	F	99A	PROFESSOR OF EDUCATION	1100-111200-501000	72,643	72,643
003	12-MOS	D. R. HUNNICUTT	D	F	99B	ASSOCIATE PROFESSOR AND GRADUATE COORDINATOR	1100-111200-501000 1100-111200-501140	16,427 49,280	16,427 49,280
								<u>65,707</u>	<u>65,707</u>
004	9-MOS	K. B. KING	D	F	99B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	63,204	63,204
005	9-MOS	J. LONGING	D	F	99B	ASSOCIATE PROFESSOR OF EDUCATION AND DIRECTOR OF EDUCATION LEADERSHIP	1100-111200-501000 1100-111200-501140	44,578 14,859	44,578 14,859
								<u>59,437</u>	<u>59,437</u>
006	12-MOS	S. S. MARTIN	D	F	99B	ASSOCIATE PROFESSOR AND TEACHER EDUCATION COORDINATOR	1100-111200-501000 1100-111200-501140	35,188 35,189	35,188 35,189
								<u>70,377</u>	<u>70,377</u>
007	9-MOS	C.D. MASSEY	D	F	99B	ASSOCIATE PROFESSOR OF PHYSICAL EDUCATION AND HEALTH	1100-111200-501000	47,466	47,466
008	9-MOS	C. A. ZIMMERLY	D	F	99B	ASSOCIATE PROFESSOR OF EDUCATION	1100-111200-501000	46,981	46,981
009	9-MOS			F	99C	ASSISTANT PROFESSOR OF EDUCATION	1100-111200-501000	45,000	45,000
010	9-MOS	P. S. BEARD	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	47,989	47,989
011	9-MOS	M. B. FRAZER	M	F	99D	INSTRUCTOR OF PHYSICAL EDUCATION AND HEATLH	1100-111200-501000	45,698	45,698
012	9-MOS	D. L. GIVHAN	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	45,936	45,936

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	9-MOS	B. J. JOHNSON	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	38,474	38,474
014	12-MOS	K. L. LEVEL	M	F	99D	INSTRUCTOR, PARTNERSHIP DIRECTOR AND LICENSURE OFFICER	1100-111200-501000 1100-111200-501140	16,806 50,417	16,806 50,417
								<u>67,223</u>	<u>67,223</u>
015	9-MOS	M. J. WILSON	M	F	99D	INSTRUCTOR OF EDUCATION	1100-111200-501000	42,840	42,840
016	12-MOS	P. CRUZ	B	NC	107	HEAD WOMEN'S VOLLEYBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121060-501000	10,200 30,600	10,200 30,600
								<u>40,800</u>	
017	12-MOS	A. E. EARLY	M	NC	107	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121050-501000	15,153 45,460	15,153 45,460
								<u>60,613</u>	
018	12-MOS	J. HARVEY	M	NC	107	HEAD BASEBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121020-501000	11,464 34,392	11,464 34,392
								<u>45,856</u>	
019	12-MOS	W. H. JACKSON	B	NC	107	HEAD FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121030-501000	18,297 54,889	18,297 54,889
								<u>73,186</u>	
020	12-MOS	T. RAY	B	NC	107	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121110-501000	11,762 35,286	11,762 35,286
								<u>47,048</u>	
021	12-MOS	G. A. SHARPE	M	NC	107	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1100-111200-501000 1200-121040-501000	13,597 40,791	13,597 40,791
								<u>54,388</u>	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
022	12-MOS	M. HILL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	9,801	9,801
							1200-121020-501000	29,406	
								<u>39,207</u>	
023	12-MOS	M. JEBERAEL	B	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1100-111200-501000	9,148	9,148
							1200-121020-501000	27,444	
								<u>36,592</u>	
024	12-MOS	M. MIDDLETON	B	NC	108	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	13,069	13,069
							1200-121020-501000	39,207	
								<u>52,276</u>	
025	12-MOS	K. SCOTT	M	NC	108	ASSISTANT FOOTBALL COACH AND LECTURER	1100-111200-501000	11,109	11,109
							1200-121020-501000	33,325	
								<u>44,434</u>	
026	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1100-111200-501000	10,729	10,729
							1200-121210-501000	32,190	
								<u>42,919</u>	
027	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1100-111200-501000	7,449	7,449
							1200-121210-501000	22,348	
								<u>29,797</u>	
028	9-MOS			F	105	GRADUATE ASSISTANT	1100-111200-501120	4,500	4,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111200-01 SCHOOL OF EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
029	12-MOS	N. F. JORDAN		C	73	ADMINISTRATIVE SPECIALIST II	1100-111200-501000	34,665	34,665
030	12-MOS	D. M. BRIGGS		C	79	ADMINISTRATIVE SPECIALIST I	1100-111200-501000	19,617	19,617
								1,494,330	1,068,992

BUDGET FOR 2013/2014

SALARIES	1,068,992
FRINGE BENEFITS	352,767
ICWS	2,288
MAINT & OPER	48,091
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	1,473,818

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			F	99B ASSOCIATE PROFESSOR AND DIRECTOR OF SPATIAL INFORMATION SYSTEMS	1100-111300-501000 1100-110200-501000 AGRI. EXP. STA.	9,000 36,000 45,000 <u>90,000</u>	9,000
002	12-MOS	R. E. KISSELL, JR.	D	F	99A PROFESSOR OF SIS	1100-111300-501000 AGRI. EXP. STA.	54,194 21,485 <u>75,679</u>	54,194
003	12-MOS	J. D. CARR	D	F	99C ASSISTANT PROFESSOR OF SIS	1100-111300-501000 AGRI. EXP. STA.	44,982 18,900 <u>63,882</u>	44,982
004	12-MOS	R. R. HARRIS	B	F	99D INSTRUCTOR	1100-111300-501000	63,985	63,985
005	12-MOS	T. D. JACOBS	B	F	99D INSTRUCTOR OF SURVEYING	1100-111300-501000	66,651	66,651
006	12-MOS	P. FREEMAN	A	NC	UAF INFORMATION TECHNOLOGY SPECIALIST	1100-111300-501000 AGRI. EXP. STA.	11,241 44,084 <u>55,325</u>	11,241
007	12-MOS	J. NEWTON		NC	UAF RESEARCH SPECIALIST	1100-111300-501000 AGRI. EXP. STA.	15,683 27,335 <u>43,018</u>	15,683

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111300-01 DIVISION OF SPATIAL
 INFORMATION SYSTEMS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	K. M. CALDWELL		C	73	ADMINISTRATIVE SPECIALIST II	1100-111300-501000 AGRI. EXP. STA.	14,026 8,238 <u>22,264</u>	14,026
								<u>480,804</u>	<u>279,762</u>

BUDGET FOR 2013/2014

SALARIES	279,762
FRINGE BENEFITS	92,321
ICWS	1,048
MAINT & OPER	37,340
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>410,471</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111400-01 SOCIAL WORK

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. HOWARD	D	F	99B	ASSOCIATE PROFESSOR OF SOCIAL WORK AND DIRECTOR OF SOCIAL WORK	1100-111400-501000 FEDERAL	61,915 3,951 <u>65,866</u>	61,915
002	9-MOS	M. R. WALKER	M	F	99C	ASSISTANT PROFESSOR OF SOCIAL WORK AND FIELD COORDINATOR	1100-111400-501000 FEDERAL	33,279 11,533 <u>44,812</u>	33,279
003	9-MOS	D. TAYLOR	M	F	99C	ASSISTANT PROFESSOR OF SOCIAL WORK	1100-111400-501000	44,789	44,789
004	12-MOS	R. D. HARTON		C	79	ADMINISTRATIVE SPECIALIST I	1100-111400-501000	19,617	19,617
								<u>175,084</u>	<u>159,600</u>

BUDGET FOR 2013/2014

SALARIES	159,600
FRINGE BENEFITS	52,668
ICWS	3,668
MAINT & OPER	6,370
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>222,306</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111500-01 CHOIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	K. H. SKINNER	D	F	99A	DIRECTOR OF CHORAL ACTIVITIES AND PROFESSOR OF MUSIC	1100-111500-501000 1100-110800-501000	12,465 49,861 <u>62,326</u>	12,465

BUDGET FOR 2013/2014

SALARIES	12,465
FRINGE BENEFITS	4,113
ICWS	
MAINT & OPER	25,127
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>42,705</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111600-01 BAND

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	G. L. MEGGS	M	F	99B	DIRECTOR OF BANDS AND	1100-111600-501000	12,141	12,141
						ASSOCIATE PROFESSOR OF MUSIC	1100-110800-501000	48,562	
								60,703	
002	10-MOS	L. D. PACK	M	F	99B	ASSISTANT DIRECTOR OF BANDS	1100-111600-501000	9,445	9,445
						AND ASSOCIATE PROFESSOR OF MUSIC	1100-110800-501000	37,781	
								47,226	
								107,929	21,586

BUDGET FOR 2013/2014

SALARIES	21,586
FRINGE BENEFITS	7,123
ICWS	2,596
MAINT & OPER	58,817
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>90,122</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111700-01 DEBATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. P. EVANS	M	F	99D	DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	8,000	8,000
							1100-110700-501000	38,374	
								46,374	
002	9-MOS	K. MILSTEAD	M	F	99D	ASSISTANT DIRECTOR OF FORENSICS AND INSTRUCTOR OF SPEECH	1100-111700-501000	4,035	4,035
							1100-110700-501000	36,321	
								40,356	
								86,730	12,035

BUDGET FOR 2013/2014

SALARIES	12,035
FRINGE BENEFITS	3,972
ICWS	3,685
MAINT & OPER	27,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>47,192</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-111800-01 MILITARY SCIENCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. R. AVERY-FRANKLIN		C	79	ADMINISTRATIVE SPECIALIST I	1100-111800-501000	19,232	19,232

BUDGET FOR 2013/2014

SALARIES	19,232
FRINGE BENEFITS	6,347
ICWS	800
MAINT & OPER	2,205
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>28,584</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-112300-01 EARLY COLLEGE HIGH SCHOOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	200,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>200,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-112700-01 JOURNALISM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	6,288
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>8,738</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-112800-01 ART

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-119900-01 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	146,346
FRINGE BENEFITS	25,830
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>172,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-119900-02 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	19,600
FRINGE BENEFITS	3,459
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>23,059</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-119900-03 OVERLOADS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	20,000
FRINGE BENEFITS	3,530
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>23,530</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115130-01 COMMUNITY EDUCATION
 NON-CREDIT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,500</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-112900-01 SUMMER SESSION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	485,000
FRINGE BENEFITS	85,603
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>570,603</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113010-02 CROSSETT COLLEGE
 OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. F. RUSHING	M	NC	135	VICE CHANCELLOR FOR CROSSETT	1100-113010-501000	90,749	90,749
002	12-MOS	P. J. CARTER	M	NC	136	PROJECT COORDINATOR AND DIRECTOR OF ADULT EDUCATION	1100-113010-501000	66,117	66,117
003	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-113010-501000 1100-115130-501000	21,622 21,622 <u>43,244</u>	21,622
								<u>200,110</u>	<u>178,488</u>

BUDGET FOR 2013/2014

SALARIES	178,488
FRINGE BENEFITS	57,116
ICWS	6,000
MAINT & OPER	24,583
REIMBURSEMENT	
EXTRA HELP	5,880
WIRELESS DEVICE ALLOWANCE	2,760
TOTAL	<u><u>274,827</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113020-02 CROSSETT ADMINISTRATIVE
 INFORMATION PROCESSING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	S. M. HARRIS	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113020-501000	44,414	44,414

BUDGET FOR 2013/2014

SALARIES	44,414
FRINGE BENEFITS	14,212
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>62,626</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113030-02 CROSSETT COMPUTER
 MAINTENANCE/CISCO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	R. W. MIXON	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113030-501000	38,161	38,161

BUDGET FOR 2013/2014

SALARIES	38,161
FRINGE BENEFITS	12,212
ICWS	
MAINT & OPER	9,052
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>59,425</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113040-02 CROSSETT ELECTROMECHANICAL
 TECHNOLOGY INDUSTRIAL CONTROLS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	F. L. BINNS		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	51,081	51,081
002	10.5-MOS	M. K. KEMP	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	60,200	60,200
003	10.5-MOS	R. G. STEVENSON		F	147	WORKFORCE ED INSTRUCTOR	1100-113040-501000	50,654	50,654
								161,935	161,935

BUDGET FOR 2013/2014

SALARIES	161,935
FRINGE BENEFITS	51,819
ICWS	3,890
MAINT & OPER	11,600
REIMBURSEMENT	
EXTRA HELP	2,032
WIRELESS DEVICE ALLOWANCE	
TOTAL	231,276

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113090-02 CROSSETT LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	B. M. MAXWELL		F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	32,829	32,829
002	10.5-MOS	S. F. UPSHAW	A	F	147	WORKFORCE ED INSTRUCTOR	1100-113090-501000	51,832	51,832
								84,661	84,661

BUDGET FOR 2013/2014

SALARIES	84,661
FRINGE BENEFITS	27,092
ICWS	
MAINT & OPER	13,924
REIMBURSEMENT	
EXTRA HELP	5,200
WIRELESS DEVICE ALLOWANCE	1,210
TOTAL	132,087

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113110-02 CROSSETT ADULT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>990</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113120-02 CROSSETT WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	J. H. DUBOSE III		F	147	WORKFORCE ED INSTRUCTOR	1100-113120-501000	42,107	42,107

BUDGET FOR 2013/2014

SALARIES	42,107
FRINGE BENEFITS	13,474
ICWS	
MAINT & OPER	15,110
REIMBURSEMENT	
EXTRA HELP	750
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>71,441</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113140-02 CROSSETT EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,970</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113150-02 CROSSETT NURSING ASSISTANT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113160-02 CROSSETT HOSPITALITY SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. J. LINDSEY	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113160-501000	42,965	42,965

BUDGET FOR 2013/2014

SALARIES	42,965
FRINGE BENEFITS	13,749
ICWS	
MAINT & OPER	5,680
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>62,994</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113170-02 CROSSETT HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	T. L. DANIELS	B	F	147	WORKFORCE ED INSTRUCTOR	1100-113170-501000	40,670	40,670

BUDGET FOR 2013/2014

SALARIES	40,670
FRINGE BENEFITS	13,014
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>56,684</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113200-02 CROSSETT CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	A. M. WHITE	M	F	147	WORKFORCE ED INSTRUCTOR	1100-113200-501000	43,190	43,190

BUDGET FOR 2013/2014

SALARIES	43,190
FRINGE BENEFITS	13,821
ICWS	
MAINT & OPER	4,500
REIMBURSEMENT	
EXTRA HELP	500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>62,011</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2013/2014

ACCOUNT 1100-113010-03 MCGEHEE COLLEGE
OF TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	117	VICE CHANCELLOR FOR MCGEHEE	1100-113010-501000 1100-113300-501000	68,063 <u>22,687</u> 90,750	68,063
002	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113010-501000 1100-115130-501000 1100-113300-501000	44,960 2,645 <u>18,513</u> 66,118	44,960
003	12-MOS	C. D. WARE		C	126	HUMAN RESOURCES SPECIALIST	1100-113010-501000	29,293	29,293
004	12-MOS	K. A. LAWSON		C	128	FISCAL SUPPORT SPECIALIST	1100-113010-501000	26,288	26,288
005	12-MOS	D. JORDAN		C	129	ADMINISTRATIVE SPECIALIST II	1100-113010-501000	22,709	22,709
006	10.5-MOS	J. R. FENOLIA	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113010-501000 1100-110100-501000	23,875 <u>15,332</u> 39,207	23,875
								<u>274,365</u>	215,188

BUDGET FOR 2013/2014

SALARIES	215,188
FRINGE BENEFITS	73,164
ICWS	5,000
MAINT & OPER	132,989
REIMBURSEMENT	
EXTRA HELP	15,000
WIRELESS DEVICE ALLOWANCE	<u>2,640</u>
TOTAL	<u><u>443,981</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113190-03 MCGEHEE ADMINISTRATIVE
 OFFICE TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	H. M. GROLESKE	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113190-501000	33,979	33,979
002	10.5-MOS	T. C. STRINGFELLOW	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113190-501000	46,963	46,963
003	9-MOS	K. K. WALLIS	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113190-501000	42,656	42,656
								123,598	123,598

BUDGET FOR 2013/2014

SALARIES	123,598
FRINGE BENEFITS	42,023
ICWS	
MAINT & OPER	10,435
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	176,056

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113050-03 MCGEHEE HEALTH PROFESSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. J. HICKS	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113050-501000	39,270	39,270

BUDGET FOR 2013/2014

SALARIES	39,270
FRINGE BENEFITS	13,352
ICWS	
MAINT & OPER	3,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>56,072</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113200-03 MCGEHEE CHILD CARE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	L. A. MEDINA	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113200-501000	42,971	42,971
002	10.5-MOS	D. B. FRANCIS	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113200-501000	35,547	35,547
								78,518	78,518

BUDGET FOR 2013/2014

SALARIES	78,518
FRINGE BENEFITS	26,696
ICWS	
MAINT & OPER	11,472
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	116,686

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113140-03 MCGEHEE EMT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. SINGH	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113140-501000	45,687	45,687

BUDGET FOR 2013/2014

SALARIES	45,687
FRINGE BENEFITS	15,534
ICWS	
MAINT & OPER	7,879
REIMBURSEMENT	
EXTRA HELP	3,520
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>72,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113180-03 MCGEHEE AUTOMOTIVE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS			F	133	WORKFORCE ED INSTRUCTOR	1100-113180-501000	40,000	40,000

BUDGET FOR 2013/2014

SALARIES	40,000
FRINGE BENEFITS	13,600
ICWS	
MAINT & OPER	2,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>55,600</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113090-03 MCGEHEE LPN

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. L. ORRELL	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	61,954	61,954
002	10.5-MOS	N. J. CALHOUN		F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	36,651	36,651
003	10.5-MOS	K. D. RAY	B	F	133	WORKFORCE ED INSTRUCTOR	1100-113090-501000	52,172	52,172
004	12-MOS	A. D. MILLER		C	79	ADMINISTRATIVE SPECIALIST I	1100-113090-501000	19,232	19,232
								170,009	170,009

BUDGET FOR 2013/2014

SALARIES	170,009
FRINGE BENEFITS	57,803
ICWS	
MAINT & OPER	35,199
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,040
TOTAL	265,051

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113120-03 MCGEHEE WELDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	G. L. BURT		F	133	WORKFORCE ED INSTRUCTOR	1100-113120-501000	40,800	40,800

BUDGET FOR 2013/2014

SALARIES	40,800
FRINGE BENEFITS	13,872
ICWS	
MAINT & OPER	18,500
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>78,172</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113160-03 MCGEHEE HOSPITALITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10.5-MOS	L. M. KELLEY	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113160-501000	41,089	41,089

BUDGET FOR 2013/2014

SALARIES	41,089
FRINGE BENEFITS	13,970
ICWS	
MAINT & OPER	9,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,859</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-113170-02 MCGEHEE HEALTH
 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	R. M. JONES	M	F	133	WORKFORCE ED INSTRUCTOR	1100-113170-501000	40,800	40,800

BUDGET FOR 2013/2014

SALARIES	40,800
FRINGE BENEFITS	13,872
ICWS	
MAINT & OPER	5,274
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>59,946</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
BUDGET FOR 2013/2014

ACCOUNT 1100-113300-04 ARKANSAS HEAVY EQUIPMENT
OPERATOR ACADEMY INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WARE	M	NC	117	VICE CHANCELLOR FOR MCGEHEE	1100-113300-501000 1100-113010-501000	22,687 <u>68,063</u> 90,750	22,687
002	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-113300-501000 1100-113010-501000 1100-115130-501000	18,513 2,645 <u>44,960</u> 66,118	18,513
003	12-MOS			NC	149	DIRECTOR OF AHEOTA	1100-113300-501000	10,000	10,000
004	12-MOS	T. E. SANDINE		NC	152	AHEOTA COORDINATOR/RECRUITER	1100-113300-501000	32,352	32,352
005	9-MOS	D. R. CARTER	B	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	46,159	46,159
006	9-MOS	J. B. DAVIS	A	F	153	WORKFORCE ED INSTRUCTOR OF AHEOTA	1100-113300-501000	40,565	40,565
								<u>285,944</u>	170,276

BUDGET FOR 2013/2014

SALARIES	170,276
FRINGE BENEFITS	49,686
ICWS	
MAINT & OPER	106,617
REIMBURSEMENT	
EXTRA HELP	3,400
WIRELESS DEVICE ALLOWANCE	1,560
TOTAL	<u><u>331,539</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115130-02 CROSSETT NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. T. SMITH		C	142	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	21,622	21,622
							1100-113010-501000	21,622	
								<u>43,244</u>	

BUDGET FOR 2013/2014

SALARIES	21,622
FRINGE BENEFITS	6,919
ICWS	
MAINT & OPER	3,293
REIMBURSEMENT	
EXTRA HELP	24,233
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>56,067</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115140-02 CROSSETT WELDING NON-CREDIT
 EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	
EXTRA HELP	1,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115170-02 CROSSETT ELECTRICAL
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	600
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,070</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115180-02 CROSSETT SAFETY
 NON-CREDIT EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	100
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,100</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115930-01 SUPPLEMENTAL EDUCATION
 SERVICE CONTINUING EDUCATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. L. JOHNSON		C	79	ADMINISTRATIVE SPECIALIST I	1100-115930-501000	19,617	19,617

BUDGET FOR 2013/2014

SALARIES	19,617
FRINGE BENEFITS	6,474
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>26,091</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-115130-03 MCGEHEE NON-CREDIT
 INSTRUCTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. E. CANTRELL	M	NC	132	ASSISTANT VICE CHANCELLOR FOR TECHNICAL EDUCATION	1100-115130-501000	2,645	2,645
							1100-113010-501000	44,960	
							1100-113300-501000	18,513	
							<u>66,118</u>		
002	12-MOS	D. A. KAUFMAN	M	NC	P22	PROJECT COORDINATOR	1100-115130-501000	6,283	6,283
							GRANT	49,817	
								<u>56,100</u>	
003	12-MOS	J. L. SANDLIN		C	127	ADMINISTRATIVE SPECIALIST III	1100-115130-501000	6,443	6,443
							1100-510200-501000	19,330	
								<u>25,773</u>	
							<u>147,991</u>	<u>15,371</u>	

BUDGET FOR 2013/2014

SALARIES	15,371
FRINGE BENEFITS	5,226
ICWS	
MAINT & OPER	1,062
REIMBURSEMENT	
EXTRA HELP	4,277
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>26,776</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-252010-01 STEM MINORITY PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	M. FAWLEY	D	F	99B	DIRECTOR OF STEM MINORITY PROGRAM AND ASSISTANT DEAN FOR SCIENCE AND RESEARCH	1100-252010-501000 1100-110500-501140	17,500 22,165 <u>39,665</u>	17,500
002	9-MOS	J. SERNA	D	F	99B	ASSISTANT DIRECTOR OF STEM MINORITY PROGRAM AND ASSOCIATE PROFESSOR OF MATHEMATICS	1100-252010-501000 1100-110500-501000	6,900 47,545 <u>87,210</u>	6,900
								<u>126,875</u>	<u>24,400</u>

BUDGET FOR 2013/2014

SALARIES	24,400
FRINGE BENEFITS	8,085
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>37,485</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-251010-01 ACADEMIC RESEARCH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	14,700
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>14,700</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310200-01 REGIONAL SCIENCE FAIR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	445
MAINT & OPER	2,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,861</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310300-01 WELLNESS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	10,163
MAINT & OPER	6,854
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>17,017</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310400-01 BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	82,422
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>83,422</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310500-01 JAZZ BAND CAMP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,560
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,560</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310900-01 SMALL BUSINESS AND TECHNOLOGY
 DEVELOPMENT CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. R. HENRY	M	NC	118	DIRECTOR, SMALL BUSINESS AND TECHNOLOGY DEVELOPMENT CENTER	1100-310900-501000	44,957	44,957
002	12-MOS	K. P. WOODRUFF	M	C	P21	TRAINING COORDINATOR	1100-310900-501000 GRANT	6,590 29,110 <u>35,700</u>	6,590
								<u>80,657</u>	<u>51,547</u>

BUDGET FOR 2013/2014

SALARIES	51,547
FRINGE BENEFITS	16,719
ICWS	
MAINT & OPER	19,104
REIMBURSEMENT	(43,684)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>43,686</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310900-02 CROSSETT SBTDC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-310900-03 MCGEHEE SBDTC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-311800-01 ECONOMIC EDUCATION CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	M. L. CLAYTON	D	F	99B	DIRECTOR, CENTER FOR ECON EDUCATION AND ASSOCIATE PROFESSOR	1100-311800-501000 1100-111100-501000	20,805 62,416 <u>83,221</u>	20,805

BUDGET FOR 2013/2014

SALARIES	20,805
FRINGE BENEFITS	6,866
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>30,121</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410100-01 LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. CAMPBELL	M	NC	92	DIRECTOR OF LIBRARY	1100-410100-501000	80,787	80,787
002	12-MOS	H. G. GUENTER	M	NC	94	ASSOCIATE LIBRARIAN	1100-410100-501000	52,211	52,211
003	12-MOS	K. M. DAVIS	M	NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	39,780	39,780
004	12-MOS	M. L. DUNLAP	M	NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	40,507	40,507
005	12-MOS	M. C. HEADY	M	NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	41,374	41,374
006	12-MOS			NC	95	ASSISTANT LIBRARIAN	1100-410100-501000	33,660	33,660
007	12-MOS	A. A. VINCENT	B	C	60	LIBRARY SUPERVISOR	1100-410100-501000	30,433	30,433
008	12-MOS	L. L. FORREST	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-410100-501000	29,190	29,190
009	12-MOS	K. S. CROOK		C	75	LIBRARY TECHNICIAN	1100-410100-501000	22,709	22,709
010	12-MOS	E. R. MCMICKLE	B	C	75	LIBRARY TECHNICIAN	1100-410100-501000	22,264	22,264
								392,915	392,915

BUDGET FOR 2013/2014

SALARIES	392,915
FRINGE BENEFITS	129,662
ICWS	19,388
MAINT & OPER	336,158
REIMBURSEMENT	
EXTRA HELP	5,368
WIRELESS DEVICE ALLOWANCE	2,520
TOTAL	886,011

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410200-01 LIBRARY COPIER AND READERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,797
REIMBURSEMENT	(4,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,797</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410300-01 INTERLIBRARY LOANS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,500
REIMBURSEMENT	(100)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,400</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410500-01 LIBRARY THESIS BINDING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	924
REIMBURSEMENT	(350)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410100-02 CROSSETT LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	3,800
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	8,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,290</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-410100-03 MCGEHEE LIBRARY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,991
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,991</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-420100-01 FINE ARTS CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. GLADDEN	B	NC	19	DIRECTOR OF SPECIAL EVENTS	1100-420100-501000	25,500	25,500

BUDGET FOR 2013/2014

SALARIES	25,500
FRINGE BENEFITS	8,415
ICWS	5,764
MAINT & OPER	4,488
REIMBURSEMENT	
EXTRA HELP	4,000
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u>48,587</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-420200-01 MUSEUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	J. E. EDSON, JR.	D	F	99A	DIRECTOR OF TURNER NEAL MUSEUM AND PROFESSOR OF GEOLOGY	1100-420200-501000 1100-110500-501000	18,140 54,420 <u>72,560</u>	18,140

BUDGET FOR 2013/2014

SALARIES	18,140
FRINGE BENEFITS	5,986
ICWS	1,547
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>28,123</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-420400-01 ART GALLERY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	T. A. RICHARD	M	F	99A	DIRECTOR OF ART GALLERIES AND PROFESSOR OF ART	1100-420400-501000 1100-110700-501000	3,000 50,291 <u>53,291</u>	3,000

BUDGET FOR 2013/2014

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	7,693
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,683</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-430100-01 GRAPHIC DESIGN AND COPY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	K. E. COWLING	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-430100-501000	25,773	25,773

BUDGET FOR 2013/2014

SALARIES	25,773
FRINGE BENEFITS	8,505
ICWS	1,538
MAINT & OPER	23,500
REIMBURSEMENT	(25,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>33,816</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-430300-01 DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. T. FENDLEY	M	NC	25	DIRECTOR OF ACADEMIC COMPUTING	1100-430300-501000	59,113	59,113
002	12-MOS			NC	97	ACADEMIC COMPUTING ASSISTANT	1100-430300-501000	40,000	40,000
003	12-MOS	C. E. HAMILTON	B	C	79	ADMINISTRATIVE SPECIALIST I	1100-430300-501000	19,232	19,232
								<u>118,345</u>	<u>118,345</u>

BUDGET FOR 2013/2014

SALARIES	118,345
FRINGE BENEFITS	39,054
ICWS	3,541
MAINT & OPER	46,367
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>208,147</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-430400-01 SMART ROOMS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-430300-02 CROSSETT DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	200
ICWS	
MAINT & OPER	14,715
REIMBURSEMENT	
EXTRA HELP	2,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,915</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-430300-03 MCGEHEE DISTANCE LEARNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-440100-01 UNIVERSITY FARM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	2,096
MAINT & OPER	11,878
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>13,974</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-440200-01 UNIVERSITY FOREST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. G. WEBB	M	NC	93	FOREST MANAGER	1100-440200-501000	45,692	45,692

BUDGET FOR 2013/2014

SALARIES	45,692
FRINGE BENEFITS	15,078
ICWS	6,812
MAINT & OPER	9,070
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>77,492</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-460100-01 FACULTY DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. D. HOYLE	M	NC	7	DIRECTOR OF INFORMATION TECHNOLOGY	1100-470100-501000	22,867	22,867
							1100-640100-501000	<u>68,603</u>	
								91,470	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY-NETWORK MANAGEMENT	1100-470100-501000	31,941	31,941
							1100-640100-501000	<u>31,941</u>	
								63,882	
003	12-MOS	J. D. BURNS	A	NC	13	END USER SUPPORT COORDINATOR	1100-470100-501000	26,288	26,288
							1100-640100-501000	<u>26,287</u>	
								52,575	
004	12-MOS	T. D. MAYES	B	NC	27	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY-SYSTEM MANAGEMENT	1100-470100-501000	27,057	27,057
							1100-640100-501000	<u>27,058</u>	
								54,115	
005	12-MOS	A. G. RIGGINS		C	40	INFORMATION TECHNOLOGY MANAGER	1100-470100-501000	21,882	21,882
							1100-640100-501000	<u>21,882</u>	
								43,764	
006	12-MOS	F. L. COOPER		C	43	NETWORK SUPPORT ANALYST	1100-470100-501000	18,699	18,699
							1100-640100-501000	<u>18,699</u>	
								37,398	
007	12-MOS	R. J. RILEY		C	56	COMPUTER SUPPORT TECHNICIAN	1100-470100-501000	30,433	30,433

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-470100-01 ACADEMIC INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
008	12-MOS	M. A. PRINCE	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-470100-501000	11,355	11,355
							1100-640100-501000	11,354	
								<u>22,709</u>	
								<u>396,346</u>	<u>190,522</u>

BUDGET FOR 2013/2014

SALARIES	190,522
FRINGE BENEFITS	62,872
ICWS	13,754
MAINT & OPER	137,507
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>2,100</u>
TOTAL	<u><u>406,755</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-480600-01 WRITING PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	8,384
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	433
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,777</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-480800-01 ACADEMIC ADVISING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. HALLEY	D	NC	30	DIRECTOR OF ACADEMIC ADVISING	1100-480800-501000	50,177	50,177
002	12-MOS			C	79	ADMINISTRATIVE SPECIALIST I	1100-480800-501000	18,855	18,855
								69,032	69,032

SALARIES	69,032
FRINGE BENEFITS	22,781
ICWS	7,000
MAINT & OPER	6,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	104,813

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-480801-01 ACADEMIC ADVISING ASSESSMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	11,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>11,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-480900-01 ACADEMIC PROGRAM REVIEW

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>5,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510100-01 STUDENT ACTIVITIES
 AND ORGANIZATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. F. JOUBERT	M	NC	29	DIRECTOR OF STUDENT ACTIVITIES AND PROGRAMS	1100-510100-501000	37,598	37,598
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-510100-501120	6,000	6,000
								43,598	43,598

BUDGET FOR 2013/2014

SALARIES	43,598
FRINGE BENEFITS	12,866
ICWS	4,696
MAINT & OPER	19,219
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	80,379

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510200-01 STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	ASSISTANT VICE CHANCELLOR OF STUDENT AFFAIRS/DEAN OF STUDENTS	1100-510200-501000 1100-650800-501000	50,789 16,929 <u>67,718</u>	50,789

BUDGET FOR 2013/2014

SALARIES	50,789
FRINGE BENEFITS	16,760
ICWS	5,156
MAINT & OPER	9,559
REIMBURSEMENT	
EXTRA HELP	2,471
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>84,735</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510300-01 BULLETINS, PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,840</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510400-01 STUDENT TUTORING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-510400-501000	4,136	4,136
							1100-530100-501000	54,949	
								<u>59,085</u>	

BUDGET FOR 2013/2014

SALARIES	4,136
FRINGE BENEFITS	1,365
ICWS	14,672
MAINT & OPER	482
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,655</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510500-01 DISABLED STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-510500-501000 1100-550100-501000	5,671 65,215 <u>70,886</u>	5,671

BUDGET FOR 2013/2014

SALARIES	5,671
FRINGE BENEFITS	1,871
ICWS	6,078
MAINT & OPER	7,098
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>20,718</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510600-01 STUDENT ID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,142
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,142</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510700-01 DRUG FREE SCHOOLS/
 CAMPUS SECURITY ACT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,249
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,249</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510200-02 CROSSETT STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. TUCKER	M	NC	137	COUNSELOR	1100-510200-501000	61,125	61,125
002	12-MOS	J. C. TALLEY	B	NC	138	STUDENT SERVICES COORDINATOR	1100-510200-501000	42,330	42,330
003	12-MOS	S. L. MORGAN	A	C	142	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	26,288	26,288
004	12-MOS	L. A. MYERS	A	C	73	ADMINISTRATIVE SPECIALIST II	1100-510200-501000 1100-113010-501000	22,709	22,709
								152,452	152,452

BUDGET FOR 2013/2014

SALARIES	152,452
FRINGE BENEFITS	48,785
ICWS	
MAINT & OPER	10,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	828
TOTAL	212,065

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-510200-03 MCGEHEE STUDENT SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. C. BRANCH	M	NC	119	DIRECTOR OF VOCATIONAL COUNSELING	1100-510200-501000	49,049	49,049
002	12-MOS	C. A. ROCCONI	M	NC	120	DIRECTOR OF STUDENT PROGRAMS AND ACTIVITIES	1100-510200-501000	46,068	46,068
003	12-MOS	J. L. SANDLIN		C	127	ADMINISTRATIVE SPECIALIST III	1100-510200-501000	19,330	19,330
							1100-115130-501000	6,443	
								<u>25,773</u>	
								<u>120,890</u>	<u>114,447</u>

BUDGET FOR 2013/2014

SALARIES	114,447
FRINGE BENEFITS	38,912
ICWS	
MAINT & OPER	11,850
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	860
TOTAL	<u><u>166,069</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-520100-01 INTRAMURALS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. M. GENTRY	M	NC	13	DIRECTOR OF RECREATION AND INTRAMURALS	1100-520100-501000	53,260	53,260
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-520100-501120	6,000	6,000
								59,260	59,260

BUDGET FOR 2013/2014

SALARIES	59,260
FRINGE BENEFITS	18,035
ICWS	20,958
MAINT & OPER	18,707
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	116,960

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-520200-01 STUDENT PUBLICATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	5,240
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,160</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-520300-01 STUDENT GOVERNMENT
 ASSOCIATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,523
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,523</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-520700-01 STUDENT AMBASSADORS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,312
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,312</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-520800-01 ALPHI CHI

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-521000-01 UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	105	GRADUATE ASSISTANT	1100-521000-501120	6,000	6,000

BUDGET FOR 2013/2014

SALARIES	6,000
FRINGE BENEFITS	459
ICWS	10,233
MAINT & OPER	18,025
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,717</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-521100-01 COPY MACHINE UNIVERSITY CENTER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,988
REIMBURSEMENT	(3,988)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>0</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-530100-01 TESTING SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. K. HUGHES	M	NC	13	DIRECTOR OF CAREER SERVICES	1100-530100-501000	54,949	54,949
							1100-510400-501000	4,136	
								<u>59,085</u>	
002	12-MOS			NC	105	GRADUATE ASSISTANT	1100-530100-501120	6,000	6,000
								<u>65,085</u>	<u>60,949</u>

BUDGET FOR 2013/2014

SALARIES	60,949
FRINGE BENEFITS	18,592
ICWS	1,258
MAINT & OPER	20,034
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>100,833</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-530200-01 CAREER SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	2,108
MAINT & OPER	5,544
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>7,652</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-540100-01 FINANCIAL AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. C. BREWER	B	NC	18	DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	66,109	66,109
002	12-MOS	R. R. HAMMETT	B	NC	24	ASSISTANT DIRECTOR OF STUDENT FINANCIAL AID	1100-540100-501000	47,021	47,021
003	12-MOS	J. B. JARVIS	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	30,433	30,433
004	12-MOS	E. RICHARD	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,836	29,836
005	12-MOS	N. RYBURN	B	C	57	FINANCIAL AID ANALYST	1100-540100-501000	30,433	30,433
006	12-MOS			C	57	FINANCIAL AID ANALYST	1100-540100-501000	29,251	29,251
007	12-MOS	G. M. DANIELS		C	73	ADMINISTRATIVE SPECIALIST II	1100-540100-501000	22,709	22,709
								255,792	255,792

BUDGET FOR 2013/2014

SALARIES	255,792
FRINGE BENEFITS	84,411
ICWS	11,135
MAINT & OPER	33,320
REIMBURSEMENT	
EXTRA HELP	3,784
WIRELESS DEVICE ALLOWANCE	
TOTAL	388,442

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-540300-01 LOAN FUNDS OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,584
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,584</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-550100-01 ADMISSIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. M. WHITING	M	NC	17	DIRECTOR OF ADMISSIONS AND ENROLLMENT MANAGEMENT	1100-550100-501000 1100-510500-501000	65,215 5,671 <u>70,886</u>	65,215
002	12-MOS	B. L. HOGUE	B	C	51	HEI PROGRAM COORDINATOR	1100-550100-501000	33,921	33,921
003	12-MOS	D. R. STIFFLER		C	67	ADMINISTRATIVE SUPPORT SUPERVISOR	1100-550100-501000	27,603	27,603
004	12-MOS	J. S. JACKS	B	C	69	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,603	27,603
005	12-MOS	A. M. PACHECO	B	C	69	STUDENT RECRUITMENT SPECIALIST	1100-550100-501000	27,062	27,062
006	12-MOS	C. M. HARGRAVE		C	70	ADMINISTRATIVE SPECIALIST III	1100-550100-501000	25,773	25,773
007	12-MOS	L. M. SHEPHERD		C	79	ADMINISTRATIVE SPECIALIST I	1100-550100-501000	19,232	19,232
008	12-MOS			C	79	ADMINISTRATIVE SPECIALIST I	1100-550100-501000	18,855	18,855
								<u>250,935</u>	<u>245,264</u>

BUDGET FOR 2013/2014

SALARIES	245,264
FRINGE BENEFITS	80,937
ICWS	7,336
MAINT & OPER	78,963
REIMBURSEMENT	
EXTRA HELP	1,115
WIRELESS DEVICE ALLOWANCE	4,092
TOTAL	<u><u>417,707</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-550200-01 PRE-REGISTRATION/SPECIAL EVENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,258</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-560100-01 REGISTRAR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. DOLBERRY	B	NC	10	REGISTRAR	1100-560100-501000	53,040	53,040
002	12-MOS	M. POWELL	B	NC	8	DATA MANAGEMENT SPECIALIST AND ASSOCIATE REGISTRAR	1100-560100-501000	41,820	41,820
003	12-MOS			NC	105	GRADUATE ASSISTANT	1100-560100-501000	6,000	6,000
004	12-MOS	B. K. WOODARD	B	C	55	ASSISTANT REGISTRAR	1100-560100-501000	30,433	30,433
005	12-MOS	S. B. PIPPEN		C	73	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,264	22,264
006	12-MOS	M. G. TYLER		C	73	ADMINISTRATIVE SPECIALIST II	1100-560100-501000	22,709	22,709
								176,266	176,266

BUDGET FOR 2013/2014

SALARIES	176,266
FRINGE BENEFITS	56,647
ICWS	1,000
MAINT & OPER	29,628
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	263,541

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-560200-01 CATALOGS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	16,170
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>16,170</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-560300-01 IMAGING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	21,300
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>21,300</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-570100-01 STUDENT HEALTH

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	10-MOS	T. L. RICHARDSON	A	C	112	REGISTERED NURSE	1100-570100-501000	37,254	37,254

BUDGET FOR 2013/2014

SALARIES	37,254
FRINGE BENEFITS	12,294
ICWS	19,213
MAINT & OPER	4,410
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>73,171</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610500-01 INSTITUTIONAL MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610600-01 ASSEMBLY SENATE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	490
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>490</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-610900-01 STRATEGIC PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T.M. HAMMETT	D	NC	99B	STRATEGIC PLANNING COORDINATOR	1100-610900-501000	10,000	10,000
						AND ASSOCIATE PROFESSOR OF ACCOUNTING	1100-111100-501000	80,167	
								<u>90,167</u>	

BUDGET FOR 2013/2014

SALARIES	10,000
FRINGE BENEFITS	3,300
ICWS	1,500
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,780</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

							ACCOUNT	1100-620100-01	PUBLIC SAFETY		
POSITION	EMP	TITLE							TOTAL		
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER		SALARY	BUDGET	
001	12-MOS	J. H. KIDWELL II	B	C	35	DIRECTOR OF PUBLIC SAFETY I	1100-620100-501000		49,947	49,947	
002	12-MOS	R. B. PICKENS	B	C	42	PUBLIC SAFETY SUPERVISOR	1100-620100-501000		38,998	38,998	
003	12-MOS	M. A. GRANT		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000		31,327	31,327	
004	12-MOS	W. B. HINES		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000		31,327	31,327	
005	12-MOS	R. J. PEEBLES		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000		31,954	31,954	
006	12-MOS	R. L. THOMASON		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000		31,954	31,954	
007	12-MOS	S. A. MAY		C	63	BOILER OPERATOR/WATCHMAN	1100-620100-501000		11,593	11,593	
							1100-720300-501000		17,390		
									28,983		
008	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR/WATCHMAN	1100-620100-501000		11,366	11,366	
							1100-720300-501000		17,049		
									28,415		
009	12-MOS	M. Y. BINNS		C	80	HE PUBLIC SAFETY DISPATCHER	1100-620100-501000		20,824	20,824	
									293,729	259,290	

BUDGET FOR 2013/2014

SALARIES	259,290
FRINGE BENEFITS	85,566
ICWS	2,505
MAINT & OPER	34,633
REIMBURSEMENT	
EXTRA HELP	23,458
WIRELESS DEVICE ALLOWANCE	840
TOTAL	406,292

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620200-01 VEHICLE AND TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	39,781
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>39,781</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620300-01 FIDELITY AND OFFICERS
 LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,620
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,620</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620400-01 MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST		C	66	WAREHOUSE MANAGER	1100-620400-501000	14,208	14,208
							1100-620500-501000	14,208	
								<u>28,416</u>	

BUDGET FOR 2013/2014

SALARIES	14,208
FRINGE BENEFITS	4,689
ICWS	1,375
MAINT & OPER	100,588
REIMBURSEMENT	(125,000)
EXTRA HELP	4,400
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>260</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620500-01 WAREHOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. FORREST		C	66 WAREHOUSE MANAGER	1100-620500-501000	14,208	14,208
						1100-620400-501000	14,208	
							<u>28,416</u>	
002	12-MOS	J. F. HOWARD		C	82 WAREHOUSE WORKER	1100-620500-501000	19,617	19,617
							<u>48,033</u>	<u>33,825</u>

BUDGET FOR 2013/2014

SALARIES	33,825
FRINGE BENEFITS	11,162
ICWS	7,336
MAINT & OPER	205,189
REIMBURSEMENT	(176,400)
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>83,612</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620700-01 TELEPHONE EXCHANGE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
MAINT & OPER	70,563
REIMBURSEMENT	(12,000)
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>58,563</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620800-01 OTHER INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	22,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>22,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620900-01 POSTAGE/MAIL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	2,829
MAINT & OPER	77,765
REIMBURSEMENT	(71,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,594</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621000-01 PERSONNEL AND PAYROLL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. HARGIS	M	C	37 PERSONNEL MANAGER	1100-621000-501000	40,783	40,783
002	12-MOS	G. SMITH	B	C	58 FISCAL SUPPORT ANALYST	1100-621000-501000	29,836	29,836
003	12-MOS	S. K. BERRYMAN	B	C	59 INSTITUTIONAL HUMAN RESOURCES	1100-621000-501000	40,491	40,491
004	12-MOS	C. A. CULP		C	61 PAYROLL SERVICES SPECIALIST	1100-621000-501000	30,433	30,433
005	12-MOS	M. A. FOSTER		C	71 FISCAL SUPPORT SPECIALIST	1100-621000-501000	29,544	29,544
							171,087	171,087

BUDGET FOR 2013/2014

SALARIES	171,087
FRINGE BENEFITS	56,459
ICWS	
MAINT & OPER	1,910
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	229,456

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621100-01 PURCHASING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	E. G. PACE	B	C	38	PROCUREMENT MANAGER	1100-621100-501000	43,592	43,592
002	12-MOS	L. A. MCDANIEL		C	49	BUYER	1100-621100-501000 1100-660100-501000	15,976 15,977 <u>31,953</u>	15,976
								<u>75,545</u>	<u>59,568</u>

BUDGET FOR 2013/2014

SALARIES	59,568
FRINGE BENEFITS	19,657
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>79,225</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620100-03 MCGEHEE PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. MCALPIN		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327

BUDGET FOR 2013/2014

SALARIES	31,327
FRINGE BENEFITS	10,651
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	44,478

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621300-01 EMPLOYEE INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20,416
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20,416</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621400-01 COPY MACHINE ADMIN BLDG

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,503
REIMBURSEMENT	(2,503)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621500-01 COPY MACHINE BBC

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,451
REIMBURSEMENT	(2,451)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621600-01 COPY MACHINE HARRIS HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,105
REIMBURSEMENT	(5,105)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621700-01 DAMAGES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,842
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,842</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620400-03 MCGEHEE MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,250
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620400-02 CROSSETT MOTOR POOL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622300-01 MARKETING AND REDISTRIBUTION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	675
REIMBURSEMENT	
EXTRA HELP	225
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>900</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622400-01 UA SYSTEM ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,574
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>35,574</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620200-02 CROSSETT VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	6,512
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>6,512</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620200-03 MCGEHEE VEHICLE/TRAVEL
 ACCIDENT INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	8,115
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>8,115</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622400-02 CROSSETT UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,758
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,758</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622400-03 MCGEHEE UA SYSTEM
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,556
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,556</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620300-02 CROSSETT FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	20
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>20</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620300-03 MCGEHEE FIDELITY AND
 OFFICERS LIABILITY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	60
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>60</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620100-02 CROSSETT PUBLIC SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. S. MCALPIN		C	53	PUBLIC SAFETY OFFICER	1100-620100-501000	31,327	31,327

BUDGET FOR 2013/2014

SALARIES	31,327
FRINGE BENEFITS	10,025
ICWS	
MAINT & OPER	5,781
REIMBURSEMENT	
EXTRA HELP	17,375
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,508</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621400-02 CROSSETT COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	5,000
REIMBURSEMENT	(10,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(5,000)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-621400-03 MCGEHEE COPY MACHINE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	23,076
REIMBURSEMENT	(23,076)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620800-02 CROSSETT OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	791
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>791</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-620800-03 MCGEHEE OTHER
 INSTITUTIONAL EXPENSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,014
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,014</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT ACCOUNT NUMBER	1100-551000	CONTINGENCY	TOTAL SALARY	BUDGET
						ACTUAL		1100-630100-551000			420,018
						CAREER SERVICE PAYMENTS		1100-630101-551000			68,300
						SPECIAL CONTINGENCY		1100-630102-551000			108,489
						CONTINGENCY-CROSSETT		1100-630100-551000			54,399
						SPECIAL CONTINGENCY-CROSSETT		1100-630102-551000			92,787
						CONTINGENCY-MCGEHEE		1100-630100-551000			65,690
						SPECIAL CONTINGENCY-MCGEHEE		1100-630102-551000			73,951
						CONTINGENCY-AHEOTA		1100-630100-551000			8,901
											892,535

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	892,535
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	892,535

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B. D. HOYLE	M	NC	7	DIRECTOR OF INFORMATION TECHNOLOGY	1100-640100-501000	68,603	68,603
							1100-470100-501000	<u>22,867</u>	
								91,470	
002	12-MOS	G. B. DAUGHERTY	B	NC	13	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY-NETWORK MANAGEMENT	1100-640100-501000	31,941	31,941
							1100-470100-501000	<u>31,941</u>	
								63,882	
003	12-MOS	A. J. ROSS	B	NC	13	DATABASE ADMINISTRATOR	1100-640100-501000	77,350	77,350
004	12-MOS	J. D. BURNS	A	NC	13	END USER SUPPORT COORDINATOR	1100-640100-501000	26,287	26,287
							1100-470100-501000	<u>26,288</u>	
								52,575	
005	12-MOS	T. D. MAYES	B	NC	27	ASSISTANT DIRECTOR OF INFORMATION TECHNOLOGY-SYSTEM MANAGEMENT	1100-640100-501000	27,058	27,058
							1100-470100-501000	<u>27,057</u>	
								54,115	
006	12-MOS	C. L. ADAIR	B	NC	27	ASSISTANT DATABASE ADMINISTRATOR	1100-640100-501000	52,275	52,275
007	12-MOS	A. G. RIGGINS		C	40	INFORMATION TECHNOLOGY MANAGER	1100-640100-501000	21,882	21,882
							1100-470100-501000	<u>21,882</u>	
								43,764	
008	12-MOS	F. L. COOPER		C	43	NETWORK SUPPORT ANALYST	1100-640100-501000	18,699	18,699
							1100-470100-501000	<u>18,699</u>	
								37,398	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640100-01 INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
009	12-MOS	M. A. PRINCE	B	C	73	ADMINISTRATIVE SPECIALIST II	1100-640100-501000	11,354	11,354
							1100-470100-501000	11,355	
								<u>22,709</u>	
								<u>495,538</u>	<u>335,449</u>

BUDGET FOR 2013/2014

SALARIES	335,449
FRINGE BENEFITS	110,698
ICWS	
MAINT & OPER	456,702
REIMBURSEMENT	(2,500)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	2,100
TOTAL	<u><u>902,449</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640102-01 AREON MEMBERSHIP

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	35,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>35,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640100-02 CROSSETT INFORMATION
 TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. W. MIXON		NC	139	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	38,760	38,760

BUDGET FOR 2013/2014

SALARIES	38,760
FRINGE BENEFITS	12,403
ICWS	2,500
MAINT & OPER	38,737
REIMBURSEMENT	
EXTRA HELP	1,000
WIRELESS DEVICE ALLOWANCE	790
TOTAL	<u>94,190</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640100-03 MCGEHEE INFORMATION TECHNOLOGY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. LUCAS		NC	121	INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	44,064	44,064
							1100-720100-501000	17,136	
								<u>61,200</u>	
002	12-MOS	L. M. GUSTAFSON		C	125	ASSISTANT INFORMATION TECHNOLOGY COORDINATOR	1100-640100-501000	28,415	28,415
								<u>89,615</u>	<u>72,479</u>

BUDGET FOR 2013/2014

SALARIES	72,479
FRINGE BENEFITS	24,643
ICWS	
MAINT & OPER	35,202
REIMBURSEMENT	
EXTRA HELP	18,000
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>151,164</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-640200-02 WEB PUBLISHING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. C. FREEMAN	M	C	42	COMPUTER SUPPORT SPECIALIST II	1100-640200-501000	36,990	36,990

BUDGET FOR 2013/2014

SALARIES	36,990
FRINGE BENEFITS	12,207
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>49,197</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650100-01 ALUMNI AFFAIRS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. BARNES	B	C	50	DIRECTOR OF ALUMNI	1100-650100-501000	31,327	31,327
002	12-MOS	P. L. WITHERS		C	70	ADMINISTRATIVE SPECIALIST III	1100-650100-501000 1100-610800-501000	17,091 17,091	17,091
								<u>34,182</u>	
								<u>65,509</u>	<u>48,418</u>

BUDGET FOR 2013/2014

SALARIES	48,418
FRINGE BENEFITS	15,978
ICWS	2,519
MAINT & OPER	40,029
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	<u>540</u>
TOTAL	<u><u>107,484</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650200-01 MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. L. BREWER	M	NC	13	DIRECTOR OF MEDIA SERVICES	1100-650200-501000	61,488	61,488

BUDGET FOR 2013/2014

SALARIES	61,488
FRINGE BENEFITS	20,291
ICWS	
MAINT & OPER	179,471
REIMBURSEMENT	(68,000)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	194,090

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650200-02 CROSSETT MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650200-03 MCGEHEE MEDIA SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	34,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>34,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650300-01 HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	M. COLWELL	B	NC	13	BUSINESS MANAGER	1100-650300-501000	21,760	21,760
							1100-660100-501000	65,280	
								87,040	
002	12-MOS	S. N. LOYD		C	48	ACCOUNTANT I	1100-650300-501000	7,989	7,989
							1100-660100-501000	23,966	
								31,955	
003	12-MOS	K. D. PACE	B	C	70	ADMINISTRATIVE SPECIALIST III	1100-650300-501000	13,145	13,145
							1100-660100-501000	13,145	
								26,290	
								145,285	42,894

BUDGET FOR 2013/2014

SALARIES	42,894
FRINGE BENEFITS	14,155
ICWS	
MAINT & OPER	28,415
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	240
TOTAL	85,704

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650500-01 OFFICIAL FUNCTIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	29,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>29,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650600-01 COMMENCEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	15,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>15,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650700-01 PARENT'S DAY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	9,604
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>9,604</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650800-01 GOVERNMENTAL RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. R. KUTTENKULER	M	NC	23	ASSISTANT VICE CHANCELLOR OF STUDENT AFFAIRS/DEAN OF STUDENTS	1100-650800-501000 1100-510200-501000	16,929 50,789 <u>67,718</u>	16,929

BUDGET FOR 2013/2014

SALARIES	16,929
FRINGE BENEFITS	5,587
ICWS	
MAINT & OPER	3,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,016</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650400-02 CROSSETT UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. E. BROWN	D	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND PUBLIC SERVICE	1100-650400-501000	30,393	30,393
							1100-610800-501000	60,785	
							1100-650400-501000	30,393	
								<u>121,571</u>	<u>30,393</u>

BUDGET FOR 2013/2014

SALARIES	30,393
FRINGE BENEFITS	9,726
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,119</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650300-02 CROSSETT HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	735
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>735</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650400-03 MCGEHEE UNIVERSITY
 DEVELOPMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. E. BROWN	D	NC	4	VICE CHANCELLOR FOR ADVANCEMENT AND PUBLIC SERVICE	1100-650400-501000	30,393	30,393
							1100-650400-501000	30,393	
							1100-610800-501000	60,785	
								<u>121,571</u>	<u>30,393</u>

BUDGET FOR 2013/2014

SALARIES	30,393
FRINGE BENEFITS	10,334
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>40,727</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-650300-03 MCGEHEE HUMAN RELATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,176
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,176</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. GASAWAY	B	NC	12 ASSOCIATE VICE CHANCELLOR FOR FINANCE	1100-660100-501000	96,944	96,944
002	12-MOS	M. COLWELL	B	NC	13 BUSINESS MANAGER	1100-660100-501000 1100-650300-501000	65,280 <u>21,760</u> 87,040	65,280
003	12-MOS	A. D. BECKER	M	NC	13 PROJECT COORDINATOR	1100-660100-501000	41,820	41,820
004	12-MOS	J. L. ADAMS	B	NC	28 FINANCIAL SERVICES ADMINISTRATOR	1100-660100-501000	45,183	45,183
005	12-MOS	M. L. HESTER	B	C	34 ASSISTANT CONTROLLER	1100-660100-501000	47,211	47,211
006	12-MOS	B. C. CHILDS	B	C	44 FISCAL SUPPORT SUPERVISOR	1100-660100-501000	35,149	35,149
007	12-MOS	C. FENDLEY	B	C	48 ACCOUNTANT I	1100-660100-501000	31,954	31,954
008	12-MOS	R. K. HATLEY	A	C	48 ACCOUNTANT I	1100-660100-501000	33,921	33,921
009	12-MOS	S. N. LOYD		C	48 ACCOUNTANT I	1100-660100-501000 1100-650300-501000	23,966 <u>7,989</u> 31,955	23,966
010	12-MOS	L. A. MCDANIEL		C	49 BUYER	1100-660100-501000 1100-621100-501000	15,977 <u>15,976</u> 31,953	15,977
011	12-MOS	K. D. PACE	B	C	70 ADMINISTRATIVE SPECIALIST III	1100-660100-501000 1100-650300-501000	13,145 <u>13,145</u> 26,290	13,145
012	12-MOS	J. L. COOPER		C	71 FISCAL SUPPORT SPECIALIST	1100-660100-501000	26,288	26,288

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-660100-01 FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
013	12-MOS	M. L. JONES		C	71	FISCAL SUPPORT SPECIALIST	1100-660100-501000	30,281	30,281
014	12-MOS	S. D. STRICKLAND		C	71	FISCAL SUPPORT SPECIALIST	1100-660100-501000	27,907	27,907
								593,896	535,026

BUDGET FOR 2013/2014

SALARIES	535,026
FRINGE BENEFITS	176,559
ICWS	22,365
MAINT & OPER	139,571
REIMBURSEMENT	
EXTRA HELP	3,497
WIRELESS DEVICE ALLOWANCE	240
TOTAL	877,258

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-660100-02 CROSSETT FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	L. CARR		C	143	FISCAL SUPPORT SPECIALIST	1100-660100-501000	28,195	28,195

BUDGET FOR 2013/2014

SALARIES	28,195
FRINGE BENEFITS	9,022
ICWS	
MAINT & OPER	1,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>38,217</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-660100-03 MCGEHEE FISCAL OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	127	ADMINISTRATIVE SPECIALIST III	1100-660100-501000	13,145	13,145
							1200-128010-501000	13,145	
								<u>26,290</u>	

BUDGET FOR 2013/2014

SALARIES	13,145
FRINGE BENEFITS	4,469
ICWS	
MAINT & OPER	
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>17,614</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622501-01 FISCAL ADMINISTRATIVE
 COST REIMBURSEMENT

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	
REIMBURSEMENT	(683,339)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>(683,339)</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622500-02 CROSSETT ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	292,744
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>292,744</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622500-03 MCGEHEE ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	352,768
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>352,768</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-622500-04 ARKANSAS HEAVY EQUIPMENT
 OPERATOR ACADEMY
 ADMINISTRATIVE COST

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	37,827
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>37,827</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-710100-01 PLANT ADMINISTRATION
 AND PLANNING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. A. HUDGINS	B	NC	9	DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	78,861	78,861
002	12-MOS	W. R. RIPPEE	B	NC	16	DIRECTOR OF ENGINEERING SYSTEMS AND ASSOCIATE DIRECTOR OF PHYSICAL PLANT	1100-710100-501000	53,715	53,715
003	12-MOS	C. L. ASHCRAFT	B	C	41	CAMPUS MAINTENANCE SUPERVISOR	1100-710100-501000	46,061	46,061
004	12-MOS	T. L. MAGGARD		C	70	ADMINISTRATIVE SPECIALIST III	1100-710100-501000	25,773	25,773
005	12-MOS	M. F. MCDONALD		C	79	ADMINISTRATIVE SPECIALIST I	1100-710100-501000	19,232	19,232
								223,642	223,642

BUDGET FOR 2013/2014

SALARIES	223,642
FRINGE BENEFITS	73,802
ICWS	
MAINT & OPER	17,580
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,394
TOTAL	316,418

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-710200-01 PROPERTY INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	54,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>54,800</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-710300-01 SAFETY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	882
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>882</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-710200-02 CROSSETT PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,318
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,318</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-710200-03 MCGEHEE PROPERTY
 INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	4,368
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,368</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	54	SKILLED TRADES SUPERVISOR AND BOILER OPERATOR	1100-720100-501000 1100-720300-501000	31,362 10,454 <u>41,816</u>	31,362
002	12-MOS	K. M. HUDGENS		C	54	SKILLED TRADES SUPERVISOR	1100-720100-501000	41,531	41,531
003	12-MOS	G. T. BRYANT		C	62	SKILLED TRADESMAN	1100-720100-501000	38,223	38,223
004	12-MOS	J. B. BYRD		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
005	12-MOS	M. A. CARTER		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
006	12-MOS	V. L. COOPER		C	62	SKILLED TRADESMAN	1100-720100-501000	40,430	40,430
007	12-MOS	J. D. CRASS		C	62	SKILLED TRADESMAN	1100-720100-501000	40,217	40,217
008	12-MOS	W. T. GARDNER, JR.		C	62	SKILLED TRADESMAN	1100-720100-501000	30,433	30,433
009	12-MOS	B. D. PRUITT		C	62	SKILLED TRADESMAN	1100-720100-501000	29,836	29,836
010	12-MOS	C. L. ROSS		C	62	SKILLED TRADESMAN	1100-720100-501000	39,443	39,443

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720100-01 BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
011	12-MOS	J. B. NORTON		C	84	APPRENTICE TRADESMAN	1100-720100-501000	18,316	18,316
								381,111	370,657

BUDGET FOR 2013/2014

SALARIES	370,657
FRINGE BENEFITS	122,317
ICWS	6,263
MAINT & OPER	286,691
REIMBURSEMENT	(149,371)
EXTRA HELP	14,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	650,557

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720300-01 BOILER OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	D. A. BICKFORD		C	54	SKILLED TRADES SUPERVISOR AND BOILER OPERATOR	1100-720300-501000 1100-720100-501000	10,454 31,362 41,816	10,454
002	12-MOS	G. R. CARTER		C	63	BOILER OPERATOR	1100-720300-501000	28,983	28,983
003	12-MOS	E. L. CHARLES		C	63	BOILER OPERATOR	1100-720300-501000	28,983	28,983
004	12-MOS	S. A. MAY		C	63	BOILER OPERATOR/WATCHMAN	1100-720300-501000 1100-620100-501000	17,390 11,593 28,983	17,390
005	12-MOS	S. N. WILLIAMS		C	63	BOILER OPERATOR/WATCHMAN	1100-720300-501000 1100-620100-501000	17,049 11,366 28,415	17,049
								157,180	102,859

BUDGET FOR 2013/2014

SALARIES	102,859
FRINGE BENEFITS	33,943
ICWS	
MAINT & OPER	4,900
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>141,702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720400-01 CHANCELLOR'S HOME

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720100-02 CROSSETT BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. F. ODEN, JR.		C	141	MAINTENANCE SUPERVISOR	1100-720100-501000	22,825	22,825
							1100-750100-501000	7,608	
								<u>30,433</u>	
002	12-MOS			C	145	INSTITUTIONAL SERVICES ASSISTANT	1100-720100-501000	16,288	16,288
								<u>46,721</u>	<u>39,113</u>

BUDGET FOR 2013/2014

SALARIES	39,113
FRINGE BENEFITS	12,516
ICWS	6,000
MAINT & OPER	50,061
REIMBURSEMENT	
EXTRA HELP	5,000
WIRELESS DEVICE ALLOWANCE	456
TOTAL	<u><u>113,146</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-720100-03 MCGEHEE BUILDING MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. L. LUCAS		C	121	INFORMATION TECHNOLOGY COORDINATOR	1100-720100-501000 1100-640100-501000	17,136 44,064 <u>61,200</u>	17,136
002	12-MOS	J. W. ROBBINS		C	124	MAINTENANCE SUPERVISOR	1100-720100-501000	29,836	29,836
003	12-MOS	C. G. HARRIS		C	130	MAINTENANCE ASSISTANT	1100-720100-501000	21,628	21,628
								<u>112,664</u>	<u>68,600</u>

BUDGET FOR 2013/2014

SALARIES	68,600
FRINGE BENEFITS	23,324
ICWS	
MAINT & OPER	30,380
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>123,144</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	N. MAPP		C	47	MAINTENANCE COORDINATOR	1100-730100-501000	35,617	35,617
002	12-MOS	V. GILMORE		C	86	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	18,888	18,888
003	12-MOS	M. D. SUBER		C	86	INSTITUTIONAL SERVICES SUPERVISOR	1100-730100-501000	21,152	21,152
004	12-MOS	T. L. BROWN		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
005	12-MOS	P. A. BRYANT		C	83	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
006	12-MOS	M. F. BURNETT		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
007	12-MOS	E. S. DAUGHERTY		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
008	12-MOS	T. DAVID		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
009	12-MOS	J. M. EVERETT		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
010	12-MOS	D. FARMER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
011	12-MOS	L. S. HANEY		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
012	12-MOS	B. S. HEINZELMAN		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
013	12-MOS	B. K. HENDERSON		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
014	12-MOS	B. L. HUGHES		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
015	12-MOS	R. KING III		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
016	12-MOS	B. J. MILLET		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
017	12-MOS	P. L. MOORE		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730100-01 CUSTODIAL SERVICES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
018	12-MOS	P. NORSEY		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
019	12-MOS	T. J. PALMER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,946	16,946
020	12-MOS	M. L. RIDGELL		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	17,990	17,990
021	12-MOS	M. S. SHAW		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	18,673	18,673
022	12-MOS	M. F. SUBER		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	16,614	16,614
023	12-MOS	S. M. THOMPSON		C	116	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,430	20,430
024	12-MOS	V. THOMPSON		C	87	INSTITUTIONAL SERVICES ASSISTANT	1100-730100-501000	20,387	20,387
								446,867	446,867

BUDGET FOR 2013/2014

SALARIES	446,867
FRINGE BENEFITS	147,466
ICWS	3,175
MAINT & OPER	40,209
REIMBURSEMENT	(9,800)
EXTRA HELP	13,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	640,917

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730200-01 GARBAGE DISPOSAL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,740
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,740</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730400-01 RECYCLING

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	2,541
MAINT & OPER	1,742
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>4,283</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730500-01 ENVIRONMENTAL COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	19,172	19,172
							1100-730500-501000	6,391	
							1100-730500-501000	6,391	
								<u>31,954</u>	

BUDGET FOR 2013/2014

SALARIES	19,172
FRINGE BENEFITS	6,327
ICWS	
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>33,339</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730500-02 CROSSETT ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	6,391	6,391
							1100-730500-501000	6,391	
							1100-730500-501000	19,172	
								<u>31,954</u>	

BUDGET FOR 2013/2014

SALARIES	6,391
FRINGE BENEFITS	2,045
ICWS	
MAINT & OPER	3,430
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>11,866</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-730500-03 MCGEHEE ENVIRONMENTAL
 COMPLIANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. L. BRYANT	B	C	52	OCCUPATIONAL SAFETY COORDINATOR	1100-730500-501000	6,391	6,391
							1100-730500-501000	6,391	
							1100-730500-501000	19,172	
								<u>31,954</u>	

BUDGET FOR 2013/2014

SALARIES	6,391
FRINGE BENEFITS	2,173
ICWS	
MAINT & OPER	4,132
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>12,696</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-50800 UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						ELECTRICITY	1100-740100-508000		848,500
						GAS	1100-740200-508000		351,800
						WATER	1100-740300-508000		71,700
						ATHLETIC FACILITIES/UTILITIES	1100-740400-508000		(313,798)
						CROSSETT ELECTRICITY	1100-740100-508000		50,126
						CROSSETT GAS	1100-740200-508000		10,600
						CROSSETT WATER	1100-740300-508000		3,900
						MCGEHEE ELECTRICITY	1100-740100-508000		58,000
						MCGEHEE GAS	1100-740200-508000		13,000
						MCGEHEE WATER	1100-740300-508000		7,000
									<u>1,100,828</u>

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,100,828
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,100,828</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-750100-01 GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. R. MARTIN		C	62	SKILLED TRADESMAN	1100-750100-501000	30,433	30,433
002	12-MOS	H. SIMPSON		C	62	SKILLED TRADESMAN	1100-750100-501000	30,433	30,433
003	12-MOS	D. L. ATWOOD		C	74	HEAVY EQUIPMENT OPERATOR	1100-750100-501000	22,709	22,709
004	12-MOS	J. K. FREEMAN		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
005	12-MOS	K. N. KENDRICK		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
006	12-MOS	D. H. RUSSELL		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
007	12-MOS	T. W. TRANTHAM		C	77	MAINTENANCE ASSISTANT	1100-750100-501000	21,628	21,628
008	12-MOS	C. BARNARD		C	84	APPRENTICE TRADESMAN	1100-750100-501000	18,682	18,682
009	12-MOS	C. B. BROWN		C	85	EQUIPMENT OPERATOR	1100-750100-501000	18,316	18,316
								207,085	207,085

BUDGET FOR 2013/2014

SALARIES	207,085
FRINGE BENEFITS	68,338
ICWS	5,523
MAINT & OPER	49,000
REIMBURSEMENT	(4,165)
EXTRA HELP	7,000
WIRELESS DEVICE ALLOWANCE	
TOTAL	332,781

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-750200-01 INFRASTRUCTURE MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,113
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,113</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-750100-02 CROSSETT GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. F. ODEN, JR		C	141	MAINTENANCE SUPERVISOR	1100-750100-501000	7,608	7,608
							1100-720100-501000	<u>22,825</u>	
								30,433	

BUDGET FOR 2013/2014

SALARIES	7,608
FRINGE BENEFITS	2,435
ICWS	4,000
MAINT & OPER	7,840
REIMBURSEMENT	
EXTRA HELP	6,030
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>27,913</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-750100-03 MCGEHEE GROUNDS MAINTENANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	13,820
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>13,820</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-750300-01 TREE CAMPUS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	7,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>7,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-581010 FEE WAIVERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						EMPLOYEE'S DEPENDENT	1100-810101-581010		71,475
						CROSSETT CONTIGUOUS STATE	1100-810110-581010		3,000
						MCGEHEE CONTIGUOUS STATE	1100-810110-581010		300
						UNIVERSITY EMPLOYEES	1100-810100-581010		60,531
						CONTIGUOUS STATE	1100-810110-581010		1,400,000
						EMPLOYEE'S SPOUSE	1100-810102-581010		11,568
						CROSSETT SENIOR CITIZEN	1100-810120-581010		6,500
						MCGEHEE SENIOR CITIZEN	1100-810120-581010		1,512
						SENIOR CITIZEN	1100-810120-581010		29,665
						EARLY COLLEGE HIGH SCHOOL	1100-810180-581010		400,000
									1,984,551

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,984,551
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,984,551

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-581020 ACADEMIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						UNIVERSITY	1100-810200-581020		378,016
						VALEDICTORIAN SCHOLARSHIP	1100-810210-581020		32,410
						PERFORMANCE & LEADERSHIP SCHOLARSHIP	1100-810220-581020		65,993
						WEEVIL EXCELLENCE	1100-810230-581020		149,584
						PRE-FRESHMAN	1100-810240-581020		4,693
						UNIVERSITY ACADEMIC SCHOLARSHIP	1100-810250-581020		686,639
						CHANCELLOR'S ACADEMIC SCHOLARSHIP	1100-810260-581020		63,629
						TWO YEAR TECHNICAL/COMMUNITY COLLEGE TRANSFER	1100-810270-581020		120,108
									1,501,072

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,501,072
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,501,072

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-581030 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						BAND/CHOIR MUSIC ACHIEVEMENT	1100-810300-581030		46,386
						KEYBOARD MUSIC ACHIEVEMENT	1100-810310-581030		9,364
						CHOIR	1100-810320-581030		102,578
						BAND	1100-810330-581030		377,485
						DEBATE	1100-810340-581030		53,085
						STUDENT GOVERNMENT ASSOCIATION	1100-810350-581030		8,206
						JOURNALISM	1100-810360-581030		8,206
						PEP BAND	1100-810370-581030		5,403
						JAZZ BAND	1100-810380-581030		24,619
						ROTC	1100-810390-581030		12,200
									<u>647,532</u>

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	647,532
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>647,532</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-581040 MISCELLANEOUS SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MISCELLANEOUS	1100-810400-581040		6,287
						EAST SCHOLARSHIP	1100-810410-581040		7,560
						SPECIAL RECOGNITION	1100-810420-581040		9,700
						AMBASSADORS	1100-810430-581040		18,000
						NATIONAL GUARD 25% MATCH	1100-810450-581040		3,759
						FIFTH YEAR	1100-810440-581040		15,000
						STEM MINORITY SCHOLARSHIP	1100-810461-581040		20,000
						AATYC SCHOLARSHIP	1100-810480-581040		10,920
						AMERICORP SCHOLARSHIP	1100-810481-581040		10,000
						ALUMNI SCHOLARSHIP	1100-810490-581040		8,400
									109,626

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	109,626
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	109,626

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-581050 TECHNICAL SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CROSSETT TECHNICAL SCHOLARSHIPS	1100-810500-581050	31,599	
						MCGEHEE TECHNICAL SCHOLARSHIPS	1100-810500-581050	27,659	
								<u>59,258</u>	

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	59,258
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>59,258</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

UNIVERSITY OF ARKANSAS AT MONTICELLO							MANDATORY TRANSFERS			
BUDGET FOR 2013/2014							ACCOUNT	1100-571000	FOR DEBT SERVICE	
POSITION	EMP	TITLE							TOTAL	
NUMBER	PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	SALARY	BUDGET	
						INTEREST	1100-163030-571000		159,102	
						PRINCIPAL	1100-163020-571000		257,242	
						PAYING AGENT FEES	1100-163040-571000		117	
						TRUST FEE	1100-163050-571000		1,750	
						CROSSETT INTEREST	1100-163030-571000		22,277	
						CROSSETT PRINCIPAL	1100-163020-571000		22,492	
						CROSSETT PAYING AGENT FEES	1100-163040-571000		17	
						CROSSETT TRUST FEE	1100-163050-571000		250	
						MCGEHEE INTEREST	1100-163030-571000		29,712	
						MCGEHEE PRINCIPAL	1100-163020-571000		29,997	
						MCGEHEE PAYING AGENT FEES	1100-163040-571000		22	
						MCGEHEE TRUST FEE	1100-163050-571000		333	
									523,311	
							<u>BUDGET FOR 2013/2014</u>			
							SALARIES			
							FRINGE BENEFITS			
							ICWS			
							MAINT & OPER			
							REIMBURSEMENT			
							EXTRA HELP			
							WIRELESS DEVICE ALLOWANCE			
							TOTAL			
									523,311	

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1100-562000 NON-MANDATORY TRANSFERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						AUXILIARY-ATHLETICS	1100-121000-562000		967,043
						AUXILIARY-CROSSETT	1100-129000-562000		54,977
						AUXILIARY-MCGEHEE	1100-129000-562000		60,976
									1,082,996

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,082,996
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	1,082,996

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121010-01 ATHLETIC DIRECTOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	C. M. RATCLIFF	M	NC	106	ATHLETIC DIRECTOR	1200-121010-501000	80,475	80,475
002	12-MOS	P.M. WHITING	M	NC	26	ASSISTANT ATHLETIC DIRECTOR FOR EXTERNAL AFFAIRS	1200-121010-501000	35,700	35,700
003	12-MOS	L. J. STEPHENSON	A	C	70	ADMINISTRATIVE SPECIALIST III	1200-121010-501000	26,288	26,288
								142,463	142,463

BUDGET FOR 2013/2014

SALARIES	142,463
FRINGE BENEFITS	47,013
ICWS	2,203
MAINT & OPER	33,212
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	1,680
TOTAL	226,571

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	W. H. JACKSON	B	NC	107	HEAD FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	54,889	54,889
							1100-111200-501000	18,297	
								<u>73,186</u>	
002	12-MOS	M. JEBERAEEL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	27,444	27,444
							1100-111200-501000	9,148	
								<u>36,592</u>	
003	12-MOS	M. HILL	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	29,406	29,406
							1100-111200-501000	9,801	
								<u>39,207</u>	
004	12-MOS	M. MIDDLETON	B	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	39,207	39,207
							1100-111200-501000	13,069	
								<u>52,276</u>	
005	12-MOS	K. SCOTT	M	NC	108	ASSISTANT FOOTBALL COACH AND INSTRUCTOR	1200-121020-501000	33,325	33,325
							1100-111200-501000	11,109	
								<u>44,434</u>	
006	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121020-501120	4,500	4,500

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121020-01 MEN'S FOOTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
007	12-MOS	D. A. REEVES		C	73	ADMINISTRATIVE SPECIALIST II	1200-121020-501000	12,111	12,111
							1200-121810-501000	12,111	
								<u>24,222</u>	
								<u>287,486</u>	<u>200,882</u>

BUDGET FOR 2013/2014

SALARIES	200,882
FRINGE BENEFITS	65,150
ICWS	10,000
MAINT & OPER	128,588
REIMBURSEMENT	
EXTRA HELP	3,000
WIRELESS DEVICE ALLOWANCE	4,200
TOTAL	<u><u>411,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121030-01 MEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. A. SHARPE	M	NC	107	HEAD MEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121030-501000 1100-111200-501000	40,791 13,597 <u>54,388</u>	40,791
002	9-MOS	N.S. WOODRUFF	M	NC	108	ASSISTANT COACH	1200-121030-501120	24,480	24,480
								<u>78,868</u>	<u>65,271</u>

BUDGET FOR 2013/2014

SALARIES	65,271
FRINGE BENEFITS	21,539
ICWS	2,096
MAINT & OPER	42,600
REIMBURSEMENT	
EXTRA HELP	3,200
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>135,546</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121040-01 WOMEN'S BASKETBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	T. RAY	B	NC	107	HEAD WOMEN'S BASKETBALL COACH AND INSTRUCTOR	1200-121040-501000 1100-111200-501000	35,286 11,762 <u>47,048</u>	35,286
002	9-MOS	J. FORD	M	NC	P	ASSISTANT COACH	1200-121040-501120 GRANT	8,480 16,000 <u>24,480</u>	8,480
								<u>71,528</u>	<u>43,766</u>

BUDGET FOR 2013/2014

SALARIES	43,766
FRINGE BENEFITS	19,723
ICWS	3,000
MAINT & OPER	45,215
REIMBURSEMENT	
EXTRA HELP	1,700
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u>114,244</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121050-01 MEN'S BASEBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	J. HARVEY	M	NC	107	HEAD BASEBALL COACH AND INSTRUCTOR	1200-121050-501000 1100-111200-501000	34,392 11,464 <u>45,856</u>	34,392
002	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121050-501120	4,500	4,500
								<u>50,356</u>	<u>38,892</u>

BUDGET FOR 2013/2014

SALARIES	38,892
FRINGE BENEFITS	11,693
ICWS	2,000
MAINT & OPER	51,316
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>105,041</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121070-01 MEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	H. WALL	B	NC	103	HEAD COACH MEN'S GOLF AND WOMEN'S GOLF	1200-121070-501000	11,200	11,200
							1200-121100-501000	11,200	
								<u>22,400</u>	

BUDGET FOR 2013/2014

SALARIES	11,200
FRINGE BENEFITS	3,703
ICWS	1,000
MAINT & OPER	10,860
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,763</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121080-01 MEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	0
FRINGE BENEFITS	0
ICWS	
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121090-01 WOMEN'S CROSS COUNTRY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	0
FRINGE BENEFITS	0
ICWS	
MAINT & OPER	3,920
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,920</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121060-01 WOMEN'S SOFTBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. E. EARLY	M	NC	107	HEAD WOMEN'S SOFTBALL COACH AND INSTRUCTOR	1200-121060-501000 1100-111200-501000	45,460 15,153 <u>60,613</u>	45,460
002	9-MOS			NC	105	GRADUATE ASSISTANT	1200-121060-501120	4,500	4,500
								<u>65,113</u>	<u>49,960</u>

BUDGET FOR 2013/2014

SALARIES	49,960
FRINGE BENEFITS	15,346
ICWS	2,096
MAINT & OPER	51,316
REIMBURSEMENT	
EXTRA HELP	300
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>119,858</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121110-01 WOMEN'S VOLLEYBALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. CRUZ	B	NC	107 HEAD WOMEN'S VOLLEYBALL COACH, AND INSTRUCTOR	1200-121110-501000 1100-111200-501000	30,600 10,200 <u>40,800</u>	30,600
002	9-MOS			NC	105 GRADUATE ASSISTANT	1200-121110-501120	4,500	4,500
							<u>45,300</u>	<u>35,100</u>

BUDGET FOR 2013/2014

SALARIES	35,100
FRINGE BENEFITS	10,442
ICWS	2,000
MAINT & OPER	45,278
REIMBURSEMENT	
EXTRA HELP	2,500
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>96,160</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121100-01 WOMEN'S GOLF

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	9-MOS	H. WALL	B	NC	103	HEAD COACH WOMEN'S GOLF AND MEN'S GOLF	1200-121100-501000 1200-121070-501000	11,220 11,220 <u>22,440</u>	11,220

BUDGET FOR 2013/2014

SALARIES	11,220
FRINGE BENEFITS	3,703
ICWS	1,000
MAINT & OPER	10,860
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>26,783</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121210-01 ATHLETIC TRAINER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	S. K. BYRD	M	NC	109	HEAD ATHLETIC TRAINER	1200-121210-501000	32,190	32,190
							1100-111200-501000	10,729	
								<u>42,919</u>	
002	12-MOS	W. A. WILSON	B	NC	111	ASSISTANT ATHLETIC TRAINER	1200-121210-501000	22,348	22,348
							1100-111200-501000	7,449	
								<u>29,797</u>	
								<u>72,716</u>	<u>54,538</u>

BUDGET FOR 2013/2014

SALARIES	54,538
FRINGE BENEFITS	17,998
ICWS	7,240
MAINT & OPER	15,159
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>95,775</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121310-01 CHEERLEADERS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,238
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,238</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121410-01 GULF SOUTH/SENIOR WOMEN'S
 ADMINISTRATOR

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. FENOLIA	M	NC	32	COMPLIANCE OFFICER/ SENIOR WOMEN'S ADMINISTRATOR	1200-121410-501150	3,000	3,000
							1200-121220-501000	24,695	
							GRANT	10,197	
								<u>37,892</u>	

BUDGET FOR 2013/2014

SALARIES	3,000
FRINGE BENEFITS	990
ICWS	
MAINT & OPER	1,470
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>5,460</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121220-01 COMPLIANCE OFFICER

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	A. L. FENOLIA	M	NC	32	COMPLIANCE OFFICER/ SENIOR WOMEN'S ADMINISTRATOR	1200-121220-501000	24,695	24,695
							1200-121410-501150	3,000	
							GRANT	10,197	
								<u>37,892</u>	

BUDGET FOR 2013/2014

SALARIES	24,695
FRINGE BENEFITS	8,149
ICWS	
MAINT & OPER	2,500
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>35,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-740400-01 ATHLETIC FACILITIES/UTILITIES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	313,788
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>313,788</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121510-01 FACULTY REPRESENTATIVE-
 ATHLETICS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. MATTHEWS	D	F	99A	FACULTY REPRESENTATIVE-ATHLETICS AND PROFESSOR OF ENGLISH	1200-121510-501150 1100-110700-501000	4,800 <u>71,652</u> 76,452	4,800

BUDGET FOR 2013/2014

SALARIES	4,800
FRINGE BENEFITS	1,584
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>8,344</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121610-01 ATHLETIC INSURANCE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						PREMIUMS-ATHLETES	1200-121611-503030		62,010
						ANNUAL DEDUCTIBLE	1200-121610-503030		250,000
									312,010

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	312,010
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	312,010

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121710-01 NCAA CHAMPS/
 LIFE SKILLS PROGRAM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,960
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,960</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121810-01 SPORTS INFORMATION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	B.A. RAMSEY	B	C	45	SPORTS INFORMATION DIRECTOR	1200-121810-501000	32,894	32,894
002	12-MOS	D. A. REEVES		C	73	ADMINISTRATIVE SPECIALIST II	1200-121810-501000 1200-121020-501000	12,111 12,111 <u>24,222</u>	12,111
								<u>57,116</u>	45,005

BUDGET FOR 2013/2014

SALARIES	45,005
FRINGE BENEFITS	14,852
ICWS	3,856
MAINT & OPER	8,050
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	840
TOTAL	<u><u>72,603</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-121910-01 RODEO

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. L. JONES	M	NC	108	RODEO COACH	1200-121910-501000	37,429	37,429

BUDGET FOR 2013/2014

SALARIES	37,429
FRINGE BENEFITS	12,352
ICWS	6,096
MAINT & OPER	30,688
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>86,565</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-582010-01 ATHLETIC SCHOLARSHIPS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						MEN'S BASEBALL	1200-121050-582010		90,038
						MEN'S FOOTBALL	1200-121020-582010		408,173
						MEN'S BASKETBALL	1200-121030-582010		102,043
						WOMEN'S BASKETBALL	1200-121040-582010		114,048
						WOMEN'S SOFTBALL	1200-121060-582010		84,036
						MEN'S GOLF	1200-121070-582010		24,010
						WOMEN'S CROSS COUNTRY	1200-121090-582010		24,010
						WOMEN'S VOLLEYBALL	1200-121110-582010		84,036
						MEN'S CROSS COUNTRY	1200-121080-582010		18,008
						WOMEN'S GOLF	1200-121100-582010		36,015
									984,417

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	984,417
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	984,417

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-581030-01 GRANTS-IN-AID

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						CHEERLEADERS	1200-121310-581030		32,825
						RODEO	1200-121910-581030		30,276
									63,101

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	63,101
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	63,101

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122010-01 MAXWELL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122020-01 BANKSTON HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122030-01 HORSFALL HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122040-01 ROYER HALL

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122050-01 RESIDENCE HALLS
 TELEPHONE SYSTEM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	31,650
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>31,650</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-122060-01 RESIDENCE HALLS COMBINED

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
002	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
003	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
004	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
005	12-MOS			NC	105	GRADUATE ASSISTANT	1200-122060-501120	6,000	6,000
006	12-MOS	R. C. COOPER	B	C	115	RESIDENT HALL SPECIALIST	1200-122060-501000	25,037	25,037
								55,037	55,037

BUDGET FOR 2013/2014

SALARIES	55,037
FRINGE BENEFITS	10,557
ICWS	20,994
MAINT & OPER	541,645
REIMBURSEMENT	
EXTRA HELP	4,067
WIRELESS DEVICE ALLOWANCE	2,208
TOTAL	634,508

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-124010-01 HHFA APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,307
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>3,307</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-124020-01 UNIVERSITY APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	702
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>702</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-125020-01 BRICK RESIDENCES

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,921
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,921</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-125030-01 HHFA FACULTY/STAFF APARTMENTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,004
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,004</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-126000-01 CAFETERIA

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,132,601
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>1,132,601</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-128010-02 CROSSETT BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	P. J. TODD		C	143	FISCAL SUPPORT SPECIALIST	1200-128010-501000	44,696	44,696

BUDGET FOR 2013/2014

SALARIES	44,696
FRINGE BENEFITS	14,303
ICWS	1,200
MAINT & OPER	4,800
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>64,999</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-128010-03 MCGEHEE BOOKSTORE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	G. B. RENFROE	A	C	127	ADMINISTRATIVE SPECIALIST III	1200-128010-501000	13,145	13,145
							1100-660100-501000	13,145	
								<u>26,290</u>	

BUDGET FOR 2013/2014

SALARIES	13,145
FRINGE BENEFITS	4,469
ICWS	
MAINT & OPER	4,955
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>22,569</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-128020-02 CROSSETT BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	225,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>225,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-128020-03 MCGEHEE BOOKSTORE
 PURCHASES FOR RESALE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	400,000
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>400,000</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129010-01 STADIUM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	12,250
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>12,250</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129020-01 PRACTICE FOOTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129030-01 POST OFFICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	288
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>288</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129040-01 CABLEVISION

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	27,043
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>27,043</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129050-01 TROTTER HOUSE OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	12,887	12,887
							1200-129050-501000	6,443	
							1200-129050-501000	6,443	
								<u>25,773</u>	

BUDGET FOR 2013/2014

SALARIES	12,887
FRINGE BENEFITS	4,253
ICWS	3,000
MAINT & OPER	19,260
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	420
TOTAL	<u><u>39,820</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129060-01 WEIGHT ROOM

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129070-01 END ZONE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,450
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,450</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129080-01 INDOOR PRACTICE FACILITY

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	3,612
REIMBURSEMENT	(3,612)
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>0</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129090-01 FIELD HOUSE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	10,780
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>10,780</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129100-01 SOFTBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129110-01 BASEBALL FIELD

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	2,940
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>2,940</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129120-01 TENNIS COURTS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
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BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	980
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u>980</u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129050-03 MCGEHEE TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	6,443	6,443
							1200-129050-501000	6,443	
							1200-129050-501000	12,887	
								<u>25,773</u>	

BUDGET FOR 2013/2014

SALARIES	6,443
FRINGE BENEFITS	2,191
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,607</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-129050-02 CROSSETT TROTTER HOUSE
 OPERATIONS

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
001	12-MOS	R. WHITAKER	B	C	72	SPECIAL EVENTS COORDINATOR	1200-129050-501000	6,443	6,443
							1200-129050-501000	6,443	
							1200-129050-501000	12,887	
								<u>25,773</u>	

BUDGET FOR 2013/2014

SALARIES	6,443
FRINGE BENEFITS	2,062
ICWS	
MAINT & OPER	6,973
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>15,478</u></u>

UNIVERSITY OF ARKANSAS AT MONTICELLO
 BUDGET FOR 2013/2014

ACCOUNT 1200-561000-01 MANDATORY TRANSFERS
 FOR DEBT SERVICE

POSITION NUMBER	EMP PERIOD	NAME	DEG	CLASS	TITLE CODE	TITLE	ACCOUNT NUMBER	TOTAL SALARY	BUDGET
						INTEREST	1200-163030-561000		365,762
						PRINCIPAL	1200-163020-561000		654,994
						PAYING AGENTS FEES	1200-163040-561000		444
						TRUST FEES	1200-163050-561000		4,467
									<u>1,025,667</u>

BUDGET FOR 2013/2014

SALARIES	
FRINGE BENEFITS	
ICWS	
MAINT & OPER	1,025,667
REIMBURSEMENT	
EXTRA HELP	
WIRELESS DEVICE ALLOWANCE	
TOTAL	<u><u>1,025,667</u></u>