

UofA

UNIVERSITY OF ARKANSAS

2021

FOR THE FISCAL YEAR ENDING JUNE 30, 2021

BUDGET

Medical Sciences Campus

UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2021

DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
ADMINISTRATIVE SERVICES		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLOR CONTINGENCY	B - 4	N / A
CHANCELLOR	B - 5	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 9	C - 3
ACADEMIC AFFAIRS	B - 11	C - 4
FINANCE & ADMINISTRATION	B - 28	C - 9
CAMPUS OPERATIONS	B - 37	C - 29
COMMUNICATIONS	B - 47	C - 35
INSTITUTIONAL ADVANCEMENT	B - 52	C - 37
INSTITUTIONAL COMPLIANCE	B - 59	C - 39
RESEARCH	B - 63	C - 41
DIVERSITY AFFAIRS	B - 73	C - 44
INFORMATION TECHNOLOGY	B - 75	C - 45
OFFICE OF HUMAN RESOURCES	B - 82	C - 53
CAMPUS POLICE DEPARTMENT	B - 83	C - 55
INSTITUTIONAL SUPPORT SERVICES	B - 85	C - 57
COLLEGES / SCHOOLS		
COLLEGE OF MEDICINE	B - 88	C - 58
COLLEGE OF NURSING	B - 138	C - 133
COLLEGE OF PHARMACY	B - 144	C - 135
COLLEGE OF HEALTH PROFESSIONS	B - 151	C - 139
COLLEGE OF PUBLIC HEALTH	B - 165	C - 144
GRADUATE SCHOOL	B - 174	C - 148
NORTHWEST ARKANSAS CAMPUS	B - 178	C - 150
HOSPITAL & CLINICS		
INTEGRATED CLINICAL ENTERPRISES	B - 183	C - 154
REGIONAL PROGRAMS	B - 193	C - 250
INSTITUTES		
W P ROCKEFELLER CANCER INSTITUTE	B - 206	C - 263
BIOSCIENCES INSTITUTE	B - 209	C - 264
TRANSLATIONAL RESEARCH INSTITUTE	B - 210	C - 265
OTHER		
EPIC	B - 220	N / A
DEBT SERVICE	B - 221	N / A
AGENCY FUNDS	B - 222	N / A
ALL DIVISIONS SUMMARY	B - 223	C - 267

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FY 2021 OPERATING BUDGET**

DIVISION	FY 2021 BUDGET
INSTITUTIONAL ADMINISTRATION	\$ (208,302,987)
CHANCELLOR'S CONTINGENCY	3,000,000
CHANCELLOR	4,461,150
CENTER FOR HEALTH IMPROVEMENT	4,844,852
ACADEMIC AFFAIRS	19,687,633
FINANCE & ADMINISTRATION	63,313,753
CAMPUS OPERATIONS	18,424,571
COMMUNICATIONS	5,160,419
INSTITUTIONAL ADVANCEMENT	6,235,550
INSTITUTIONAL COMPLIANCE	3,508,797
RESEARCH	7,969,160
DIVERSITY AFFAIRS	1,364,756
INFORMATION TECHNOLOGY	42,910,772
COLLEGE OF MEDICINE	431,070,076
COLLEGE OF NURSING	9,521,642
COLLEGE OF PHARMACY	17,970,405
COLLEGE OF HEALTH RELATED PROFESSIONS	12,071,098
COLLEGE OF PUBLIC HEALTH	14,831,556
GRADUATE SCHOOL	2,466,842
NORTHWEST ARKANSAS CAMPUS	15,719,525
INTEGRATED CLINICAL ENTERPRISES	1,071,451,212
REGIONAL PROGRAMS	59,175,168
W P ROCKEFELLER CANCER INSTITUTE	16,471,123
BIOSCIENCES	328,900
EPIC	8,472,595
TRANSLATIONAL RESEARCH INSTITUTE	7,942,187
DEBT SERVICE	77,532,268
OFFICE OF HUMAN RESOURCES	7,958,403
CAMPUS POLICE DEPARTMENT	2,709,000
INSTITUTIONAL SUPPORT SERVICES	2,635,000
TOTAL FY 2021 OPERATING BUDGET	<u><u>\$ 1,730,905,427</u></u>

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BUDGET BY DEPARTMENT:		BUDGET DETAIL	POSITION LISTINGS
Institutional Administration			
INA0002F	CENTRAL ADMINISTRATION	B - 1	C - 1
INA0007F	CAPITAL PROJECTS	B - 2	N / A
INA0022F	STUDENT LOAN PROGRAM	B - 2	N / A
Chancellor's Contingency			
CCF0002F	ADMINISTRATION	B - 4	N / A
Chancellor			
CHA0002F	ADMINISTRATION	B - 5	C - 2
CHA0004F	INSTITUTIONAL RELATIONS	B - 6	C - 2
CHA0012F	PROCESS EXCELLENCE	B - 6	C - 2
CHA0013F	LEGAL	B - 7	C - 2
Arkansas Center for Health Improvement			
CHI0002F	ADMINISTRATION	B - 9	C - 3
Academic Affairs			
VCA0002F	OFFICE OF THE PROVOST	B - 11	C - 4
VCA0007F	AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 12	C - 4

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BUDGET BY DEPARTMENT:		BUDGET DETAIL	POSITION LISTINGS
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 13	C - 4
VCA0020F	STUDENT SUCCESS	B - 14	C - 5
VCA0023F	TITLE IX/ADA	B - 15	C - 5
VCA0035F	LIBRARY	B - 16	C - 5
VCA0045F	ACADEMIC SERVICES	B - 17	C - 6
VCA0050F	EDUCATION DEVELOPMENT	B - 18	C - 6
VCA0080F	SIMULATION EDUCATION	B - 19	C - 6
VCA0081F	OFFICE OF STRATEGY	B - 20	C - 7
VCA0082F	ENROLLMENT SERVICES	B - 21	C - 7
VCA0083F	SOCIETY & HEALTH	B - 22	C - 7
VCA0084F	FACULTY AFFAIRS	B - 23	C - 7
VCA0085F	CONTINUING EDUCATION	B - 24	C - 8
VCA0087F	CENTER FOR HEALTH LITERACY	B - 25	C - 8
VCA0088F	INSTITUTIONAL RESEARCH	B - 26	C - 8
Vice Chancellor, Finance & Administration			
VCF0002F	ADMINISTRATION	B - 28	C - 9
VCF0004F	ACCOUNTING DEPARTMENT	B - 29	C - 9
VCF0009F	BUDGET OFFICE	B - 30	C - 9
VCF0011F	SPONSORED PROGRAMS	B - 31	C - 10

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BUDGET BY DEPARTMENT:		BUDGET DETAIL	POSITION LISTINGS
VCF0012F	FINANCE & TREASURY	B - 32	C - 10
VCF0013F	SUPPORT SERVICES	B - 33	C - 11
VCF0027F	REVENUE CYCLE	B - 34	C - 12
VCF0036F	COST ACCOUNTING & DECISION SUPPORT	B - 35	C - 28
Vice Chancellor, Campus Operations			
OPS0002F	ADMINISTRATION	B - 37	C - 29
OPS0004F	OPERATIONAL SUPPORT	B - 38	C - 29
OPS0007F	CONSTRUCTION MANAGEMENT	B - 39	C - 30
OPS0009F	OCCUPATIONAL HEALTH	B - 40	C - 31
OPS0010F	PHYSICAL PLANT	B - 41	C - 31
OPS0015F	PARKING	B - 42	C - 33
OPS0022F	CENTRALIZED ADMINISTRATION	B - 43	N / A
OPS0024F	ANALYTICS & SUPPORT	B - 44	N / A
OPS0025F	PLANNING & DESIGN	B - 45	C - 34
Vice Chancellor, Communications			
VCC0002F	MARKETING	B - 47	C - 35
VCC0003F	COMMUNICATIONS	B - 48	C - 35
VCC0004F	ADMINISTRATION	B - 49	C - 35

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VCC0005F	UAMS WELLNESS CENTER	B - 49	C - 36
VCC0006F	CREATIVE SERVICES	B - 50	C - 36
Vice Chancellor, Institutional Advancement			
DAA0002F	ADMINISTRATION	B - 52	C - 37
DAA0003F	DEVELOPMENT	B - 53	N / A
DAA0011F	ADVANCEMENT SERVICES	B - 53	C - 38
DAA0012F	FOUNDATION ADMINISTRATION	B - 54	N / A
DAA0013F	ALUMNI AND CONSTITUENT RELATIONS	B - 55	N / A
DAA0016F	CENTRAL ADVANCEMENT	B - 55	C - 38
DAA0017F	IA DEVELOPMENT	B - 56	C - 38
DAA0018F	IA CAMPAIGN	B - 57	N / A
Vice Chancellor, Institutional Compliance			
VCI0002F	ADMINISTRATION	B - 59	C - 39
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 60	C - 39
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 61	C - 39
VCI0006F	HIPPA COORDINATING	B - 62	C - 39

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Vice Chancellor, Research			
VCR0002F	ADMINISTRATION	B - 63	C - 41
VCR0003F	BIOVENTURES	B - 64	C - 41
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS	B - 65	C - 41
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 66	N / A
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 67	C - 41
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE COMMITTEE	B - 68	N / A
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 69	C - 42
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	B - 70	C - 42
VCR0013F	OFFICE OF SPONSORED PROGRAMS ADMINISTRATIVE NETWORK	B - 71	C - 42
Vice Chancellor, Diversity Affairs			
VCD0002F	ADMINISTRATION	B - 73	C - 44
VCD0003F	PROGRAMS	B - 74	N / A
Vice Chancellor, Information Technology			
CIS0002F	ADMINISTRATION	B - 75	C - 45
CIS0003F	PATIENT INFORMATION	B - 76	C - 46
CIS0004F	CLINICAL SYSTEMS	B - 77	C - 46
CIS0005F	RESEARCH & DEVELOPMENT	B - 77	C - 47

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CIS0007F	TECHNOLOGY SUPPORT	B - 78	C - 48
CIS0008F	ENTERPRISE RESOURCE	B - 79	C - 50
CIS0009F	SECURITY	B - 80	C - 50
CIS0010F	ELECTRONIC MEDICAL	B - 81	C - 51
Human Resources			
OHR0002F	ADMINISTRATION	B - 82	C - 53
Campus Police			
LAW0002F	ADMINISTRATION	B - 83	C - 55
Vice Chancellor, Institutional Support Services			
VCS0002F	ADMINISTRATION	B - 85	C - 57
VCS0003F	EMERGENCY MANAGEMENT	B - 86	N / A
VCS0004F	SECURITY SUPPORT SERVICES	B - 86	C - 57
College of Medicine			
COM0002F	DEAN'S COMMITMENT	B - 88	C - 58
COM0003F	DEAN'S OPERATIONS	B - 89	C - 58
COM0013F	COLLEGE RESOURCES	B - 90	C - 59
COM0034F	BIOSTATISTICS	B - 92	C - 59

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COM0035F	HOUSESTAFF	B - 93	C - 60
COM0038F	MEDICAL HUMANITIES	B - 94	C - 73
COM0039F	NEUROBIOLOGY & DEVELOPMENT	B - 95	C - 73
COM0042F	BIOCHEMISTRY	B - 96	C - 74
COM0043F	MICROBIOLOGY	B - 97	C - 75
COM0044F	PATHOLOGY	B - 98	C - 76
COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 100	C - 78
COM0061F	PHYSIOLOGY & BIOPHYSICS	B - 101	C - 79
COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 102	C - 79
COM0077F	EMERGENCY MEDICINE	B - 103	C - 81
COM0086F	INTERNAL MEDICINE	B - 104	C - 82
COM0097F	PHYSICAL MEDICINE & REHABILITATION	B - 105	C - 87
COM0098F	NEUROLOGY	B - 106	C - 87
COM0110F	GERIATRICS	B - 108	C - 88
COM0117F	DERMATOLOGY	B - 109	C - 89
COM0118F	OBSTETRICS & GYNECOLOGY	B - 110	C - 90
COM0125F	OPHTHALMOLOGY	B - 112	C - 90
COM0135F	PEDIATRICS	B - 113	C - 91
COM0178F	HEADSTART	B - 115	C - 103
COM0179F	PSYCHIATRY	B - 116	C - 106
COM0214F	RADIOLOGY	B - 117	C - 110

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COM0224F	RADIATION ONCOLOGY	B - 119	C - 111
COM0229F	SURGERY	B - 120	C - 112
COM0247F	ANESTHESIOLOGY	B - 121	C - 114
COM0251F	NEUROSURGERY	B - 122	C - 116
COM0252F	ORTHOPAEDICS	B - 123	C - 117
COM0258F	OTOLARYNGOLOGY	B - 124	C - 118
COM0271F	UROLOGY	B - 126	C - 119
COM0291F	KIDS FIRST	B - 127	C - 119
COM0318F	NORTHWEST ARKANSAS CAMPUS	B - 128	C - 126
COM0322F	GENETICS	B - 129	C - 126
COM0365F	BIOMEDICAL INFORMATICS	B - 130	C - 126
COM2233F	PSYCHIATRIC RESEARCH INSTITUTE	B - 131	C - 127
COM2234F	SPINE & NEUROSCIENCES INSTITUTE	B - 132	C - 128
COM2235F	INSTITUTE ON AGING	B - 133	C - 128
COM2236F	JONES EYE INSTITUTE	B - 134	N / A
COM2285F	PEDIATRIC & SPECIALTY DENTISTRY	B - 135	C - 129
COM2291F	INSTITUTE OF DIGITAL HEALTH & INNOVATION	B - 136	C - 129
College of Nursing			
CON0002F	ADMINISTRATION	B - 138	C - 133
CON0005F	RESEARCH	B - 139	N / A

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CON0011F	CONTINUING EDUCATION	B - 139	N / A
CON0012F	DESIGNATED FUNDS	B - 140	N / A
CON0019F	FACULTY INCOME ACCOUNT	B - 140	N / A
CON0022F	SCHOLARSHIPS	B - 141	N / A
CON0027F	GRANTS	B - 142	N / A
CON0029F	FOUNDATION REIMBURSEMENT	B - 143	N / A
College of Pharmacy			
COP0002F	DEAN'S OFFICE	B - 144	C - 135
COP0005F	POISON CENTER	B - 145	N / A
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 146	N / A
COP0010F	PHARMACEUTICAL SCIENCE	B - 147	N / A
COP0013F	PHARMACY PRACTICE	B - 148	N / A
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 149	N / A
College of Health Professions			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 151	C - 139
CHP0007F	DENTAL HYGIENE	B - 152	C - 139
CHP0008F	DIETETICS & NUTRITION	B - 153	C - 140
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 154	C - 140

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CHP0017F	IMAGING & RADIATION SCIENCES	B - 155	C - 140
CHP0020F	RESPIRATORY CARE	B - 156	C - 141
CHP0022F	DEAN'S OFFICE	B - 157	C - 141
CHP0023F	GENETIC COUNSELING	B - 158	C - 141
CHP0026F	LABORATORY SCIENCES	B - 159	C - 141
CHP0030F	PHYSICIAN ASSISTANT	B - 160	C - 142
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 161	C - 142
CHP0036F	PHYSICAL THERAPY	B - 162	C - 143
CHP0037F	OCCUPATIONAL THERAPY	B - 163	C - 143
College of Public Health			
CPH0002F	DEAN'S OFFICE	B - 165	C - 144
CPH0011F	BIostatISTICS	B - 166	C - 144
CPH0016F	ENVIRONMENTAL HEALTH	B - 167	C - 144
CPH0021F	EPIDEMIOLOGY	B - 168	C - 145
CPH0026F	HEALTH POLICY & MANAGEMENT	B - 169	C - 146
CPH0031F	ARCHIVED ACCOUNTS	B - 170	N / A
CPH0036F	HEALTH BEHAVIOR	B - 170	C - 146
CPH0041F	ACADEMIC AFFAIRS	B - 171	N / A
CPH0042F	COMMUNITY BASED PUBLIC HEALTH	B - 172	N / A

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BUDGET BY DEPARTMENT:		BUDGET DETAIL	POSITION LISTINGS
Graduate School			
GRS0002F	ADMINISTRATION	B - 174	C - 148
GRS0003F	SUPPORT	B - 175	N / A
GRS0006F	GRADUATE STIPENDS	B - 175	C - 148
GRS0007F	INTERDISCIPLINARY BIOMEDICAL SCIENCE	B - 176	N / A
GRS0008F	GRANTS	B - 176	C - 149
Northwest Arkansas Campus			
NWA0002F	ADMINISTRATION	B - 178	C - 150
NWA0003F	COLLEGES	B - 179	C - 151
NWA0004F	DEPARTMENT OF RESEARCH	B - 179	C - 151
NWA0005F	CLINICS	B - 180	N / A
NWA0006F	SCHIMIEDING CENTER	B - 181	N / A
NWA0007F	THERAPY SERVICES	B - 181	C - 152
Integrated Clinical Services			
ICA0001F	ADMINISTRATION SERVICES	B - 183	C - 154
ICC0001F	CLINICAL SERVICE LINES	B - 184	C - 155
ICF0001F	FINANCIAL REVENUE CYCLE	B - 187	C - 188

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ICS0001F	CLINICAL SUPPORT SERVICE LINES	B - 188	C - 189
ISF0001F	CLINICAL SUPPORT FUNCTIONS	B - 190	C - 242
Regional Programs			
REP0002F	WEST ARKANSAS REGIONAL CENTER	B - 193	C - 250
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 194	C - 252
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 195	C - 253
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	B - 197	C - 254
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 198	C - 256
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	B - 199	C - 257
REP0010F	EAST ARKANSAS REGIONAL CENTER	B - 201	C - 259
REP0011F	CENTER FOR RURAL HEALTH	B - 202	C - 260
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 202	C - 260
REP0014F	CENTRAL OFFICE	B - 204	C - 261
REP0016F	ACCOUNTS RECEIVABLE	B - 205	N / A
W P Rockefeller Cancer Institute			
ACC0002F	ADMINISTRATION	B - 206	C - 263
ACC0003F	BASIC RESEARCH	B - 206	C - 263
ACC0005F	PROGRAM SUPPORT	B - 207	C - 263
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 208	C - 263

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Biosciences Institute			
BIO0002F	ADMINISTRATION	B - 209	C - 264
Translational Research Institute			
TRI0003F	MAIN	B - 210	N / A
TRI0005F	CLINICAL RESEARCH SERVICES CORE	B - 210	N / A
TRI0006F	CLINICAL TRIALS	B - 211	C - 265
TRI0007F	ADMINISTRATIVE CORE	B - 212	C - 265
TRI0008F	COMMUNITY & COLLABORATION	B - 213	N / A
TRI0009F	RESEARCH METHODS	B - 213	N / A
TRI0010F	HUB RESEARCH CAPACITY	B - 214	N / A
TRI0011F	NETWORK CAPACITY	B - 215	N / A
TRI0012F	CAREER DEVELOPMENT AWARDS	B - 216	N / A
TRI0013F	HEALTH SCIENCES INNOVATION & ENTREPRENEURSHIP	B - 216	N / A
TRI0014F	INFORMATICS	B - 217	N / A
TRI0015F	TRANSLATIONAL ENDEAVORS	B - 218	N / A
TRI0016F	SCIENCE OPTIONAL MODULE	B - 219	N / A

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Epic			
EPC0001F	DEPRECIATION	B - 220	N / A
Debt Service			
DBT0002F	ADMINISTRATION	B - 221	N / A
DBT0003F	DEBT SERVICE/OTHER	B - 221	N / A
Agency Funds			
AOO0002F	CORD BLOOD BANK	B - 222	N / A
All Divisions	DIVISION TOTALS SUMMARY	B - 223	C - 267

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 111 , GENERAL OPERATING						
INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMIN	140,000	7,313,231	(181,520,943)	(174,067,712)	(139,305,989)
	TOTAL INSTITUTIONAL ADMINISTRATION	140,000	7,313,231	(181,520,943)	(174,067,712)	(139,305,989)
CHANCELLORS CONTINGENCY						
CCF0002F	CHANCELLORS CONT.	0	0	3,000,000	3,000,000	3,000,000
	TOTAL CHANCELLORS CONTINGENCY	0	0	3,000,000	3,000,000	3,000,000
CHANCELLOR						
CHA0002F	ADMINISTRATION	1,439,796	159,851	224,187	1,823,833	1,375,926
CHA0004F	INSTITUTIONAL RELATI	480,726	86,556	19,982	587,265	595,119
CHA0012F	PROCESS EXCELLENCE	248,856	58,661	4,001	311,518	308,544
CHA0013F	LEGAL	1,076,973	254,855	144,913	1,476,740	1,764,060
	TOTAL CHANCELLOR	3,246,351	559,923	393,082	4,199,356	4,043,650
ACADEMIC AFFAIRS						
VCA0002F	OFFICE OF THE PROVST	1,131,847	217,720	732,727	2,082,294	1,225,602
VCA0005F	VCA AA DIV LEVEL	0	0	0	0	(86,736)
VCA0012F	CAMPUS LIFE & STUDNT	241,838	71,196	93,800	406,834	360,109
VCA0020F	VCA STUDENT SUCCESS	521,988	127,638	58,100	707,726	699,129
VCA0023F	VCA TITLE IX/ADA	58,580	13,251	26,000	97,831	95,600
VCA0035F	LIBRARY	1,263,536	343,264	2,134,709	3,741,509	3,712,120
VCA0045F	ACADEMIC SERVICES	414,480	116,665	170,178	701,323	693,423
VCA0050F	EDUCATION DEVELOPMEN	874,340	199,118	53,554	1,127,012	1,127,979
VCA0080F	SIMULATION EDUCATION	66,455	20,985	24,952	112,392	105,198
VCA0081F	OFFICE OF STRATEGY	198,942	52,149	82,000	333,091	0
VCA0082F	VCA ENROLLMENT SVC	634,103	144,115	52,080	830,298	900,042
VCA0083F	SOCIETY & HEALTH	445,712	116,327	120,771	682,810	506,765
VCA0084F	FACULTY AFFAIRS	510,528	105,948	60,879	677,355	729,100
VCA0085F	CONTINUING EDUCATION	364,412	93,839	14,178	472,429	456,165
VCA0087F	CTR FOR HLT LITERCY	337,499	91,558	28,102	457,159	507,241
VCA0088F	VCA INSTIT RESEARCH	312,421	80,660	61,085	454,166	418,903
	TOTAL ACADEMIC AFFAIRS	7,376,681	1,794,433	3,713,115	12,884,229	11,450,640
FINANCE & ADMINISTRATION						
VCF0002F	ADMINISTRATION	603,422	90,029	101,791	795,242	321,277
VCF0004F	ACCOUNTING DEPT	2,178,892	522,935	39,100	2,740,927	2,087,113
VCF0009F	BUDGET OFFICE	460,600	126,400	7,000	594,000	634,980
VCF0011F	SPONSORED PROGRAMS	417,051	108,433	108,993	634,477	682,492

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
VCF0012F	FINANCE & TREASURY	1,464,719	378,119	151,095	1,993,933	2,033,282
VCF0013F	SUPPORT SERVICES	3,225,557	834,884	488,365	4,548,806	3,990,448
	TOTAL FINANCE & ADMINISTRATION	8,350,241	2,060,799	896,344	11,307,385	9,749,592
CAMPUS OPERATIONS						
OPS0002F	CAMPUS OPERATIONS AD	(66,433)	60,602	791,064	785,232	1,091,331
OPS0004F	OPERATIONAL SUPPORT	2,686,193	612,323	830,119	4,128,635	3,225,000
OPS0007F	CONSTRUCTION MANAGEM	341,177	100,772	(441,949)	0	0
OPS0009F	OCCUPATIONAL HEALTH	926,803	240,425	632,772	1,800,000	1,640,000
OPS0010F	PHYSICAL PLANT	5,061,327	1,355,327	3,583,346	10,000,000	8,785,000
OPS0022F	CENTRALIZED ADMINIST	43,355	10,351		53,707	199,000
OPS0024F	ANALYTICS & SUPPORT	122,351	37,828	19,822	180,000	180,000
OPS0025F	PLANNING & DESIGN	514,413	145,766	169,821	830,000	580,000
	TOTAL CAMPUS OPERATIONS	9,629,186	2,563,393	5,584,994	17,777,574	15,700,331
COMMUNICATIONS						
VCC0002F	MARKETING	382,651	124,432	1,295,203	1,802,286	1,684,788
VCC0003F	COMMUNICATION	47,484	16,779	112,967	177,230	85,000
VCC0004F	ADMINISTRATION - VCC	1,558,698	399,728	3,000	1,961,426	1,939,172
VCC0006F	CREATIVE SERVICES	78,267	18,831	0	97,098	96,814
	TOTAL COMMUNICATIONS	2,067,100	559,770	1,411,170	4,038,040	3,805,775
INSTITUTIONAL ADVANCEMENT						
DAA0002F	VC INSTITUTIONAL ADVANCEMENT	388,446	27,623	77,450	493,519	787,171
DAA0003F	DEVELOPMENT	39,528	9,287	0	48,815	74,468
DAA0011F	ADVANCEMENT SVC	489,014	99,579	19,300	607,893	405,715
DAA0012F	FOUNDATION ADMIN	471,198	132,214	5,600	609,012	591,432
DAA0013F	ALUMNI & CONST RL TNS	0	0	12,650	12,650	0
DAA0016F	IA CENTRAL ADVANCEME	1,735,621	422,382	57,850	2,215,853	1,935,224
DAA0017F	IA DEVELOPMENT	1,666,890	370,999	54,700	2,092,589	1,980,059
DAA0018F	IA CAMPAIGN	123,010	24,209	2,200	149,419	243,306
	TOTAL INSTITUTIONAL ADVANCEMENT	4,913,707	1,086,293	229,750	6,229,750	6,017,374
INSTITUTIONAL COMPLIANCE						
VCI0002F	VCI ADMINISTRATION	602,717	128,513	78,878	810,108	778,821
VCI0003F	OFFICE OF RSCH COMPL	450,902	108,061	33,875	592,838	595,516
VCI0005F	FGP COMPLIANCE	1,285,871	297,027	111,620	1,694,518	1,588,037
VCI0006F	HIPAA COORDINATING	312,400	86,832	12,100	411,333	415,900
	TOTAL INSTITUTIONAL COMPLIANCE	2,651,891	620,433	236,473	3,508,797	3,378,274

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
RESEARCH						
VCR0002F	ADMINISTRATION	868,474	119,384	436,977	1,424,834	1,256,325
VCR0003F	BIOVENTURES	437,587	96,139	605,499	1,139,224	1,262,296
VCR0004F	OFFICE OF RESEARCH & REGULATORY AFFAIRS	687,583	167,331	26,308	881,221	871,136
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	340,789	96,423	23,630	460,842	448,113
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	78,548	18,912	18,500	115,960	108,222
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	101,250	24,081	6,705	132,036	106,087
VCR0013F	OFFICE OF SPONSORED PROGRAMS ADMINSTRATIVE NETWORK	1,674,719	376,414	80,660	2,131,793	2,098,514
	TOTAL RESEARCH	4,188,949	898,684	1,198,279	6,285,912	6,150,693
DIVERSITY AFFAIRS						
VCD0002F	ADMINISTRATION	830,756	204,787	184,769	1,220,312	799,329
VCD0003F	PROGRAMS	0	6,300	84,744	91,044	164,825
	TOTAL DIVERSITY AFFAIRS	830,756	211,087	269,513	1,311,356	964,154
INFORMATION TECHNOLOGY						
CIS0002F	ADMINISTRATION	2,770,836	689,152	(425,260)	3,034,728	4,139,334
CIS0003F	PATIENT INFORMATION	2,498,123	621,324	480,960	3,600,407	1,932,624
CIS0004F	CLINICAL SYSTEMS	809,043	201,222	4,690,309	5,700,574	3,760,313
CIS0005F	RESEARCH & DEVELOPM	4,252,952	1,057,779	802,467	6,113,198	3,889,135
CIS0007F	TECHNOLOGY SUPPORT	6,132,433	1,525,237	9,466,327	17,123,998	16,608,062
CIS0008F	ENTERPRISE RESOURCE	1,204,462	299,569	1,307,098	2,811,129	2,402,053
CIS0009F	SECURITY	776,598	193,153	231,813	1,201,564	597,232
CIS0010F	ELECTRONIC MEDICAL	3,408,288	847,697	633,446	4,889,432	3,202,709
	TOTAL INFORMATION TECHNOLOGY	21,852,736	5,435,135	17,187,160	44,475,031	36,531,462
COLLEGE OF MEDICINE						
COM0003F	COM DEAN OPERATIONS	11,702,920	2,251,790	1,713,768	15,668,479	15,309,954
COM0013F	COLLEGE RESOURCES	(545,938)	(501,950)	(2,777,310)	(3,825,198)	9,218,152
COM0034F	BIostatISTICS	171,525	34,428	63,674	269,626	246,875
COM0038F	MEDICAL HUMANITIES	250,644	52,547	15,868	319,059	269,259
COM0039F	NEUROBIOLOGY & DEV	1,482,223	235,651	275,298	1,993,172	1,812,839
COM0042F	BIOCHEMISTRY	1,575,452	387,773	113,136	2,076,361	1,044,352
COM0043F	MICROBIOLOGY	1,001,343	208,329	185,720	1,395,392	1,437,742
COM0044F	PATHOLOGY	446,059	76,755	294,456	817,271	959,520
COM0057F	PHARMACOLOGY/TOXICOL	1,163,767	316,402	108,593	1,588,763	1,238,655
COM0061F	PHYSIOLOGY/BIOPHYSIC	870,612	123,917	174,560	1,169,089	852,988
COM0062F	FAMILY & PREVENTIVE	946,142	218,978	356,889	1,522,008	1,298,520
COM0077F	EMERGENCY MEDICINE	325,618	54,822	229,287	609,727	703,020
COM0086F	INTERNAL MEDICINE	2,842,974	623,906	1,595,175	5,062,054	5,123,369
COM0097F	PHYSICAL MEDICINE AN	212,145	50,684	58,360	321,189	299,624

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COM0098F	NEUROLOGY	601,705	124,904	233,668	960,277	974,841
COM0110F	GERIATRICS	504,859	90,002	74,308	669,169	651,027
COM0117F	DERMATOLOGY	193,069	52,001	38,993	284,063	325,706
COM0118F	OB/GYN DEPARTMENT	587,040	120,950	377,097	1,085,087	1,325,318
COM0125F	OPHTHALMOLOGY	308,957	39,973	152,962	501,892	720,616
COM0135F	PEDIATRICS	3,014,227	454,659	3,209,660	6,678,545	(3,944,753)
COM0179F	PSYCHIATRY	775,551	154,269	271,772	1,201,591	848,152
COM0214F	RADIOLOGY	703,471	153,310	407,088	1,263,868	1,151,905
COM0224F	RADIATION ONCOLOGY	392,287	76,622	117,389	586,299	623,373
COM0229F	SURGERY	1,003,918	227,857	374,609	1,606,384	1,724,363
COM0247F	ANESTHESIOLOGY	861,293	118,161	372,000	1,351,454	1,473,191
COM0251F	NEUROSURGERY	376,529	49,887	83,232	509,648	585,184
COM0252F	ORTHOPAEDICS	456,367	62,949	374,657	893,973	1,168,522
COM0258F	OTOLARYNGOLOGY	458,269	101,474	76,720	636,463	734,540
COM0271F	UROLOGY	276,537	35,670	50,000	362,207	354,476
COM0318F	NORTHWEST ARK - COM	866,567	159,262	627,654	1,653,483	1,647,771
COM0322F	GENETICS	21,422	4,741	2,564	28,727	25,178
COM0365F	BIOMED INFORMATICS	1,140,084	277,886	464,239	1,882,209	1,533,256
COM2233F	COM-PSYCH RES INSTIT	815,573	166,609	767,818	1,750,000	(30,244)
COM2234F	COM-SPINE/NEURO INST	169,638	33,305	60,876	263,819	255,114
COM2235F	COM-INST ON AGING	594,283	141,561	98,865	834,709	817,706
COM2236F	COM-EYE INSTITUTE	201,665	48,380	56,050	306,095	233,538
COM2291F	INST DIG HLTH/INNOV	864,913	221,702	235,300	1,321,916	943,000
	TOTAL COLLEGE OF MEDICINE	37,633,709	7,050,166	10,934,996	55,618,870	53,956,650
COLLEGE OF NURSING						
CON0002F	ADMINISTRATION	5,619,951	1,275,032	246,060	7,141,043	7,873,935
CON0019F	FACULTY INCOME ACCOU	0	0	0	0	8,277
	TOTAL COLLEGE OF NURSING	5,619,951	1,275,032	246,060	7,141,043	7,882,212
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	2,192,784	513,113	604,242	3,310,139	2,760,672
COP0010F	PHARMACEUTICAL SCIEN	1,731,726	410,499	96,314	2,238,539	2,422,897
COP0013F	PHARMACY PRACTICE	2,664,594	623,059	164,898	3,452,551	3,863,112
	TOTAL COLLEGE OF PHARMACY	6,589,105	1,546,671	865,454	9,001,230	9,046,680
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH	1,049,878	248,726	73,101	1,371,705	1,165,080
CHP0007F	DENTAL HYGIENE	662,413	152,960	24,475	839,848	894,006
CHP0008F	DIETETICS AND NUTRIT	411,742	72,029	28,448	512,220	436,918
CHP0011F	EMERGENCY MEDICAL SC	0	0	0	0	11,950

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
CHP0012F	HEALTH INFORMATION M	0	0	0	0	114,624
CHP0015F	OPHTHALMIC TECHNOLOG	68,202	23,665	6,558	98,425	74,848
CHP0017F	IMAGING & RADIATION	880,736	205,480	53,025	1,139,241	1,107,626
CHP0020F	RESPIRATORY CARE 01	278,187	80,158	15,573	373,918	433,097
CHP0021F	SURGICAL TECHNOLOGY	0	0	0	0	54,631
CHP0022F	DEAN'S OFFICE	903,060	190,858	85,882	1,179,801	1,104,613
CHP0023F	GENETIC COUNSELING	240,260	66,761	37,380	344,402	373,928
CHP0026F	LABORATORY SCIENCES	742,530	154,628	44,238	941,396	816,774
CHP0030F	PHYSICIAN ASSISTANT	1,114,214	268,051	131,235	1,513,501	1,435,191
CHP0035F	CENTER FOR DENTAL ED	87,391	22,755	27,900	138,047	521,772
CHP0036F	PHYSICAL THERAPY	713,659	217,250	159,594	1,090,504	1,154,660
CHP0037F	OCCUPATIONAL THERAPY	38,200	15,180	48,000	101,380	200,761
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	7,190,473	1,718,504	735,409	9,644,386	9,900,479
COLLEGE OF PUBLIC HEALTH						
CPH0002F	DEAN'S OFFICE	499,383	80,441	99,000	678,824	626,407
CPH0011F	BIOSTATISTICS	202,058	32,674	19,955	254,687	344,470
CPH0016F	ENVIRONMENTAL HEALTH	693,729	179,475	13,948	887,152	664,720
CPH0021F	EPIDEMIOLOGY	1,199,179	215,213	103,105	1,517,496	1,645,396
CPH0026F	HEALTH POLICY & MGMT	986,304	160,226	99,018	1,245,548	1,135,809
CPH0031F	ARCHIVED ACCOUNTS	0	0	(124,895)	(124,895)	0
CPH0036F	HEALTH BEHAVIOR	528,751	158,674	38,193	725,618	843,060
	TOTAL COLLEGE OF PUBLIC HEALTH	4,109,403	826,702	248,324	5,184,430	5,259,863
GRADUATE SCHOOL						
GRS0002F	GRADUATE SCHOOL ADMI	212,905	45,140	493,720	751,765	868,611
GRS0006F	GRS GRAD STIPENDS	990,000	0	202,240	1,192,240	825,350
GRS0007F	INTER BIOMED SCIENCE	0	0	10,000	10,000	10,000
	TOTAL GRADUATE SCHOOL	1,202,905	45,140	705,960	1,954,005	1,703,961
NORTHWEST ARKANSAS						
NWA0002F	NWA ADMIN	2,960,079	686,599	1,686,693	5,333,371	1,337,364
NWA0003F	NWA COLLEGES	35,226	8,454	(5,100)	38,580	68,470
NWA0004F	DEPT OF RESEARCH	688,723	163,124	(664,068)	187,780	(57,012)
NWA0005F	CLINICS	187,456	67,391	38,608	293,454	332,577
NWA0006F	SCHMIEDING CENTER	0	0	135,864	135,864	186,118
NWA0007F	THERAPY SERVICES	910,715	223,906	185,335	1,319,956	107,973
	TOTAL NORTHWEST ARKANSAS	4,782,198	1,149,474	1,377,332	7,309,005	1,975,489
REGIONAL PROGRAMS						
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,016,876	276,439	221,650	1,514,965	1,795,144
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,701,430	418,552	0	2,119,982	2,116,329
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,318,861	297,210	26,385	1,642,456	1,741,192

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	1,804,011	783,725	0	2,587,735	1,876,245
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,439,853	359,963	0	1,799,816	1,799,816
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,374,701	318,959	0	1,693,660	1,647,956
REP0010F	EAST ARKANSAS REGIONAL CENTER	212,407	78,950	32,553	323,910	394,991
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	(325,093)
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	1,545,331	393,548	0	1,938,879	1,177,628
REP0014F	CENTRAL OFFICE	4,046,855	734,315	1,900,326	6,681,497	5,944,939
REP0016F	ACCOUNTS RECEIVABLE	0	0	0	0	(15,448,030)
	TOTAL REGIONAL PROGRAMS	14,460,325	3,661,661	2,180,914	20,302,900	2,721,116
W.P. ROCKEFELLER CANCER INSTITUTE						
ACC0002F	ADMINISTRATION	1,370,197	301,443	195,904	1,867,544	1,735,106
ACC0003F	BASIC RESEARCH	57,270	12,599	238,279	308,148	234,568
ACC0005F	PROGRAM SUPPORT	1,448,245	320,679	141,291	1,910,215	1,830,420
ACC0013F	CAN RESEARCH ADMIN	391,417	86,112	0	477,529	393,733
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	3,267,130	720,833	575,474	4,563,437	4,193,826
DEBT SERVICE						
DBT0002F	DEBT SERVICE/BONDS	0	0	8,242,030	8,242,030	4,333,314
DBT0003F	DEBT SERVICE/OTHER	0	0	3,371,339	3,371,339	0
	TOTAL DEBT SERVICE	0	0	11,613,369	11,613,369	4,333,314
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	0	0	37,185	37,185	0
ICC0001F	CLINICAL SVC LINES	5,478,477	1,437,759	852,335	7,768,572	6,432,938
ICS0001F	CLIN SUPPORT SVC LIN	47,000	8,659	94,242	149,901	477
ISF0001F	CLIN SUPPT FUNCTIONS	66,646	11,791	(42,450)	35,987	0
	TOTAL INTEGRATED CLINICAL ENTERPRISE	5,592,123	1,458,209	941,312	7,991,645	6,433,415
OFFICE OF HUMAN RESEARCH						
OHR0002F	OFFICE OF HUMAN RES	5,751,451	1,409,190	1,060,422	8,221,063	7,964,542
	TOTAL OFFICE OF HUMAN RESEARCH	5,751,451	1,409,190	1,060,422	8,221,063	7,964,542
CAMPUS POLICE DEPARTMENT						
LAW0002F	CAMPUS POLICE DEPARTMENT	2,049,308	552,174	133,518	2,735,000	2,591,995
	TOTAL CAMPUS POLICE DEPARTMENT	2,049,308	552,174	133,518	2,735,000	2,591,995

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
INSTITUTIONAL SUPPORT SERVICES						
VCS0002F	ADMINISTRATION	962,347	222,281	80,372	1,265,000	1,149,226
VCS0003F	EMERGENCY MANAGEMENT	101,731	23,313	19,955	145,000	158,000
VCS0004F	SECURITY SUPPORT SVC	763,520	224,965	236,515	1,225,000	1,050,000
	TOTAL INSTITUTIONAL SUPPORT SERVICES	1,827,598	470,560	336,843	2,635,000	2,357,226
TOTAL CAMPUS - FUND 111 , GENERAL OPERATING		165,323,276	44,987,497	(115,445,674)	94,865,099	81,806,723

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 112 , SERVICE						
ACADEMIC AFFAIRS						
VCA0012F	CAMPUS LIFE & STUDNT	10,180	2,546	61,200	73,926	73,926
VCA0020F	VCA STUDENT SUCCESS	0	0	8,000	8,000	8,000
VCA0035F	LIBRARY	0	0	14,000	14,000	14,000
VCA0045F	ACADEMIC SERVICES	0	0	0	0	2,000
VCA0080F	SIMULATION EDUCATION	611,826	175,857	(23,769)	763,914	760,696
VCA0082F	VCA ENROLLMENT SVC	59,257	14,540	81,550	155,347	78,550
VCA0084F	FACULTY AFFAIRS	121,150	35,780	5,000	161,930	155,581
VCA0085F	CONTINUING EDUCATION	69,690	12,933	11,000	93,623	93,718
VCA0087F	CTR FOR HLT LITERCY	0	0	0	0	3,900
	TOTAL ACADEMIC AFFAIRS	872,103	241,656	156,981	1,270,740	1,190,371
CAMPUS OPERATIONS						
OPS0010F	PHYSICAL PLANT	581,988	204,904	(786,892)	0	0
	TOTAL CAMPUS OPERATIONS	581,988	204,904	(786,892)	0	0
COMMUNICATIONS						
VCC0006F	CREATIVE SERVICES	611,647	159,584	63,442	834,673	941,197
	TOTAL COMMUNICATIONS	611,647	159,584	63,442	834,673	941,197
RESEARCH						
VCR0004F	OFFICE OF RESEARCH & REGULATORY AFFAIRS	0	0	445	445	0
VCR0006F	INSTITUTIONAL REVIEW BOARD	709,025	147,258	47,554	903,837	842,479
	TOTAL RESEARCH	709,025	147,258	47,999	904,282	842,479
COLLEGE OF MEDICINE						
COM0035F	HOUSESTAFF	36,152,242	7,454,992	(21,052,389)	22,554,845	20,678,192
COM2291F	INST DIG HLTH\INNOV	1,039,164	259,352	576,000	1,874,516	1,516,353
	TOTAL COLLEGE OF MEDICINE	37,191,406	7,714,344	(20,476,389)	24,429,361	22,194,545
COLLEGE OF NURSING						
CON0012F	DESIGNATED FUNDS	0	0	243,124	243,124	218,800
	TOTAL COLLEGE OF NURSING	0	0	243,124	243,124	218,800
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	60,000	14,040	371,500	445,540	437,675
	TOTAL COLLEGE OF PHARMACY	60,000	14,040	371,500	445,540	437,675
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH	0	0	20,565	20,565	20,600
CHP0007F	DENTAL HYGIENE	0	0	58,269	58,269	92,400
CHP0008F	DIETETICS AND NUTRIT	0	0	3,800	3,800	3,800

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
CHP0011F	EMERGENCY MEDICAL SC	0	0	0	0	6,600
CHP0012F	HEALTH INFORMATION M	0	0	0	0	9,900
CHP0015F	OPHTHALMIC TECHNOLOG	0	0	0	0	2,250
CHP0017F	IMAGING & RADIATION	0	0	6,990	6,990	18,986
CHP0020F	RESPIRATORY CARE 01	0	0	5,500	5,500	18,803
CHP0021F	SURGICAL TECHNOLOGY	0	0	0	0	9,000
CHP0023F	GENETIC COUNSELING	0	0	500	500	2,600
CHP0026F	LABORATORY SCIENCES	0	0	35,158	35,158	19,075
CHP0030F	PHYSICIAN ASSISTANT	0	0	0	0	80,611
CHP0036F	PHYSICAL THERAPY	0	0	6,505	6,505	7,700
TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS		0	0	137,287	137,287	292,325
NORTHWEST ARKANSAS						
NWA0002F	NWA ADMIN	268,825	0	0	268,825	0
TOTAL NORTHWEST ARKANSAS		268,825	0	0	268,825	0
REGIONAL PROGRAMS						
REP0010F	DELTA HEALTH EDUCATI	0	0	6,999	6,999	0
TOTAL REGIONAL PROGRAMS		0	0	6,999	6,999	0
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	0	0	2,346	2,346	0
ICC0001F	CLINICAL SVC LINES	715	197	(161,233)	(160,321)	(44,231)
ICS0001F	CLIN SUPPORT SVC LIN	0	0	206	206	0
ISF0001F	CLIN SUPPT FUNCTIONS	4,204,534	947,206	12,473,082	17,624,822	16,557,033
TOTAL INTEGRATED CLINICAL ENTERPRISE		4,205,250	947,403	12,314,401	17,467,054	16,512,802
OFFICE OF HUMAN RESEARCH						
OHR0002F	OFFICE OF HUMAN RES	0	0	(262,660)	(262,660)	(69,514)
TOTAL OFFICE OF HUMAN RESEARCH		0	0	(262,660)	(262,660)	(69,514)
TOTAL CAMPUS - FUND 112 , SERVICE		44,500,244	9,429,188	(8,184,208)	45,745,224	42,560,680

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 113 , HOSPITAL						
FINANCE & ADMINISTRATION						
VCF0027F	REVENUE CYCLE	24,771,883	6,346,893	4,160,298	35,279,074	0
VCF0036F	COST ACCTING & DSS	1,108,338	266,000	526,507	1,900,845	0
	TOTAL FINANCE & ADMINISTRATION	25,880,221	6,612,893	4,686,805	37,179,919	0
COMMUNICATIONS						
VCC0006F	CREATIVE SERVICES	0	0	0	0	63
	TOTAL COMMUNICATIONS	0	0	0	0	63
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0035F	CENTER FOR DENTAL ED	0	0	850	850	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	850	850	0
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	(31,369,071)	(8,574,807)	(1,866,492)	(41,810,370)	26,085,879
ICC0001F	CLINICAL SVC LINES	70,296,871	16,554,032	21,202,894	108,053,798	95,514,257
ICF0001F	FINANCIAL/REV CYCLE	303,270	61,000	173,530,285	173,894,556	157,185,314
ICS0001F	CLIN SUPPORT SVC LIN	162,378,837	38,638,805	305,422,717	506,440,359	450,110,167
ISF0001F	CLIN SUPPT FUNCTIONS	10,241,796	2,532,314	45,272,930	58,047,040	51,566,666
	TOTAL INTEGRATED CLINICAL ENTERPRISE	211,851,703	49,211,345	543,562,334	804,625,382	780,462,283
TOTAL CAMPUS - FUND 113 , HOSPITAL		237,731,924	55,824,238	548,249,989	841,806,151	780,462,346

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 114 , AUXILIARY FUNDS						
ACADEMIC AFFAIRS						
VCA0012F	CAMPUS LIFE & STUDNT	220,283	72,750	923,942	1,216,975	1,216,975
	TOTAL ACADEMIC AFFAIRS	220,283	72,750	923,942	1,216,975	1,216,975
CAMPUS OPERATIONS						
OPS0015F	PARKING	701,981	176,527	(178,508)	700,000	575,000
	TOTAL CAMPUS OPERATIONS	701,981	176,527	(178,508)	700,000	575,000
COMMUNICATIONS						
VCC0005F	UAMS WELLNESS CTR.	233,936	43,766	67,004	344,706	273,178
	TOTAL COMMUNICATIONS	233,936	43,766	67,004	344,706	273,178
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH	134,820	9,576	76,240	220,636	433,444
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	134,820	9,576	76,240	220,636	433,444
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	0	0	87	87	0
ISF0001F	CLIN SUPPT FUNCTIONS	0	0	871,758	871,758	856,173
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	871,845	871,845	856,173
TOTAL CAMPUS - FUND 114 , AUXILIARY FUNDS		1,291,021	302,619	1,760,523	3,354,163	3,354,769

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
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FUND 115 , PROFESSIONAL SERVICES FUNDS

INSTITUTIONAL ADMINISTRATION

INA0002F	CENTRAL ADMIN	0	0	0	0	500,000
	TOTAL INSTITUTIONAL ADMINISTRATION	0	0	0	0	500,000

FINANCE & ADMINISTRATION

VCF0027F	REVENUE CYCLE	8,124,794	2,204,725	2,383,261	12,712,780	0
	TOTAL FINANCE & ADMINISTRATION	8,124,794	2,204,725	2,383,261	12,712,780	0

COLLEGE OF MEDICINE

COM0013F	COLLEGE RESOURCES	0	0	13,000,000	13,000,000	0
COM0135F	PEDIATRICS	5,908,504	1,254,305	1,676,080	8,838,889	8,924,655
COM0291F	KIDS FIRST	11,805,343	3,413,294	3,779,539	18,998,177	18,286,531
	TOTAL COLLEGE OF MEDICINE	17,713,848	4,667,598	18,455,620	40,837,066	27,211,186

COLLEGE OF HEALTH RELATED PROFESSIONS

CHP0007F	DENTAL HYGIENE	0	0	28,645	28,645	21,400
CHP0035F	CENTER FOR DENTAL ED	1,103,600	299,724	428,555	1,831,878	1,475,979
CHP0036F	PHYSICAL THERAPY	0	0	500	500	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	1,103,600	299,724	457,699	1,861,023	1,497,379

NORTHWEST ARKANSAS

NWA0002F	NWA ADMIN	1,457,709	422,338	0	1,880,047	1,369,594
NWA0005F	CLINICS	136,007	10,240	(8,400)	137,847	0
NWA0007F	THERAPY SERVICES	22,226	0	0	22,226	0
	TOTAL NORTHWEST ARKANSAS	1,615,942	432,578	(8,400)	2,040,120	1,369,594

REGIONAL PROGRAMS

REP0002F	WEST ARKANSAS REGIONAL CENTER	2,962,136	742,754	1,031,850	4,736,740	4,603,733
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	2,106,430	518,182	1,209,485	3,834,097	4,895,888
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	741,850	211,790	480,600	1,434,240	1,910,285
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	3,033,625	411,177	1,574,362	5,019,164	3,256,042
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	2,186,527	543,049	1,028,096	3,757,672	3,874,811
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,728,307	380,577	591,843	2,700,727	2,593,265
REP0010F	EAST ARKANSAS REGIONAL CENTER	268,029	148,316	20,879	437,223	544,118
REP0011F	CENTER FOR RURAL HEALTH	(2,654,986)	0	0	(2,654,986)	0
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	1,266,905	282,015	1,098,470	2,647,390	1,611,700
REP0014F	CENTRAL OFFICE	336,823	0	1,400,000	1,736,823	700,652
REP0016F	ACCOUNTS RECEIVABLE	0	0	1,366,563	1,366,563	1,156,070
	TOTAL REGIONAL PROGRAMS	11,975,645	3,237,860	9,802,148	25,015,653	25,146,565

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	1,120,679	266,491	(876,301)	510,868	1,098,063
ICC0001F	CLINICAL SVC LINES	136,971,694	23,288,957	15,432,786	175,693,437	139,510,371
ICF0001F	FINANCIAL/REV CYCLE	0	0	(4,434,254)	(4,434,254)	13,317,515
ICS0001F	CLIN SUPPORT SVC LIN	46,110,895	7,266,275	1,093,830	54,470,999	46,632,043
ISF0001F	CLIN SUPPT FUNCTIONS	0	0	0	0	2,038,824
	TOTAL INTEGRATED CLINICAL ENTERPRISE	184,203,267	30,821,723	11,216,061	226,241,051	202,596,816
TOTAL CAMPUS - FUND 115 , PROFESSIONAL SERVICES FUNDS		224,737,095	41,664,209	42,306,389	308,707,693	258,321,540

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2019-20
	SALARIES	BENEFITS	MAINT. & OPERATIONS	TOTAL	REVISED

FUND 116 , CONTRACTUAL SERVICES FUNDS

CHANCELLOR

CHA0002F	ADMINISTRATION	141,400	26,018	1,276	168,694	0
CHA0004F	INSTITUTIONAL RELATI	0	0	0	0	210,036
	TOTAL CHANCELLOR	141,400	26,018	1,276	168,694	210,036

CENTER FOR HEALTH IMPROVEMENT

CHI0002F	CENTER FOR HEALTH IMPROVEMENT	3,496,150	1,014,210	170,392	4,680,752	0
	TOTAL CENTER FOR HEALTH IMPROVEMENT	3,496,150	1,014,210	170,392	4,680,752	0

ACADEMIC AFFAIRS

VCA0002F	OFFICE OF THE PROVST	0	0	0	0	186,260
VCA0007F	AR COM CHILD ABUSE/R	29,841	8,731	145,681	184,253	184,253
VCA0035F	LIBRARY	24,998	6,252	44,917	76,167	76,167
VCA0081F	OFFICE OF STRATEGY	435,000	103,632	26,931	565,563	0
VCA0087F	CTR FOR HLT LITERCY	5,200	0	1,700	6,900	6,916
	TOTAL ACADEMIC AFFAIRS	495,039	118,615	219,229	832,883	453,596

FINANCE & ADMINISTRATION

VCF0012F	FINANCE & TREASURY	175,981	31,884	0	207,865	0
	TOTAL FINANCE & ADMINISTRATION	175,981	31,884	0	207,865	0

COLLEGE OF MEDICINE

COM0003F	COM DEAN OPERATIONS	1,092,440	200,403	53,200	1,346,043	1,576,651
COM0034F	BIostatISTICS	29,446	8,741	0	38,187	38,282
COM0039F	NEUROBIOLOGY & DEV	60,560	17,346	0	77,906	72,185
COM0043F	MICROBIOLOGY	0	0	0	0	10,000
COM0057F	PHARMACOLOGY/TOXICOL	131,327	16,203	0	147,530	47,019
COM0062F	FAMILY & PREVENTIVE	1,783,071	435,690	1,154,984	3,373,744	2,434,882
COM0077F	EMERGENCY MEDICINE	131,460	22,354	0	153,814	47,006
COM0086F	INTERNAL MEDICINE	529,274	115,888	0	645,162	648,392
COM0097F	PHYSICAL MEDICINE AN	0	0	65,400	65,400	40,000
COM0110F	GERIATRICS	2,121	735	0	2,856	0
COM0135F	PEDIATRICS	554,878	63,773	0	618,650	623,810
COM0178F	HEADSTART	521,651	93,382	232,213	847,246	564,544
COM0179F	PSYCHIATRY	5,366,435	1,238,602	58,760	6,663,797	6,654,586
COM0229F	SURGERY	77,273	13,364	0	90,637	92,970
COM0365F	BIOMED INFORMATICS	0	0	0	0	185,585
COM2234F	COM-SPINE\NEURO INST	10,755	3,549	10,500	24,804	0
COM2291F	INST DIG HLTH\INNOV	11,219,334	2,821,867	19,885,848	33,927,049	28,943,272
	TOTAL COLLEGE OF MEDICINE	21,510,024	5,051,898	21,460,904	48,022,826	41,979,184

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COLLEGE OF NURSING						
CON0019F	FACULTY INCOME ACCOU	0	0	0	0	9,804
	TOTAL COLLEGE OF NURSING	0	0	0	0	9,804
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	519,263	114,137	9,500	642,900	797,691
COP0005F	POISON CENTER	1,282,824	298,514	101,943	1,683,281	(1,102,075)
COP0023F	EBRX PROGRAM	1,551,049	362,055	85,000	1,998,104	1,795,164
	TOTAL COLLEGE OF PHARMACY	3,353,136	774,706	196,443	4,324,285	1,490,780
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH	41,533	9,307	77	50,917	368,511
CHP0011F	EMERGENCY MEDICAL SC	0	0	0	0	15,009
CHP0026F	LABORATORY SCIENCES	0	0	2,200	2,200	0
CHP0035F	CENTER FOR DENTAL ED	0	0	0	0	11,568
CHP0036F	PHYSICAL THERAPY	0	0	9,500	9,500	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	41,533	9,307	11,777	62,617	395,088
COLLEGE OF PUBLIC HEALTH						
CPH0002F	DEAN'S OFFICE	81,241	18,502	0	99,743	100,255
CPH0011F	BIOSTATISTICS	73,070	18,119	0	91,189	72,279
CPH0016F	ENVIRONMENTAL HEALTH	0	0	25,000	25,000	24,968
CPH0021F	EPIDEMIOLOGY	106,184	14,556	7,720	128,460	170,236
CPH0026F	HEALTH POLICY & MGMT	445,600	75,086	44,052	564,738	463,164
CPH0036F	HEALTH BEHAVIOR	32,540	8,478	0	41,018	30,839
	TOTAL COLLEGE OF PUBLIC HEALTH	738,635	134,740	76,772	950,147	861,742
NORTHWEST ARKANSAS						
NWA0002F	NWA ADMIN	268,252	83,501	0	351,753	479,732
NWA0007F	THERAPY SERVICES	0	0	0	0	996,307
	TOTAL NORTHWEST ARKANSAS	268,252	83,501	0	351,753	1,476,039
REGIONAL PROGRAMS						
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,337,697	268,439	3,894	1,610,030	1,682,527
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,567,636	316,721	0	1,884,357	1,822,459
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	502,800	100,560	0	603,360	502,603
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	395,554	34,351	0	429,905	2,648,755
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,243,818	248,763	0	1,492,581	1,492,581
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	2,234,428	483,642	706,545	3,424,615	3,761,490

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
REP0011F	CENTER FOR RURAL HEALTH	0	0	0	0	276,590
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	88,335	22,451	0	110,786	568,976
TOTAL REGIONAL PROGRAMS		7,370,268	1,474,927	710,439	9,555,634	12,755,980
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	6,417,233	1,210,622	(1,997,177)	5,630,679	8,946,536
ICF0001F	FINANCIAL/REV CYCLE	0	0	0	0	(1,640,532)
ICS0001F	CLIN SUPPORT SVC LIN	0	0	159	159	0
TOTAL INTEGRATED CLINICAL ENTERPRISE		6,417,233	1,210,622	(1,997,018)	5,630,838	7,306,004
TOTAL CAMPUS - FUND 116 , CONTRACTUAL SERVICES FUNDS		44,007,652	9,930,428	20,850,215	74,788,295	66,938,253

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
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FUND 117 , BUDGETED RESEARCH FUNDS

COLLEGE OF MEDICINE

COM0002F	DEAN'S COMMITMENT	377,679	62,960	288,300	728,939	999,951
COM0003F	COM DEAN OPERATIONS	23,709	4,149	0	27,858	0
COM0034F	BIOSTATISTICS	78,791	11,566	0	90,357	116,918
COM0038F	MEDICAL HUMANITIES	15,695	0	0	15,695	87,677
COM0039F	NEUROBIOLOGY & DEV	101,015	41,161	0	142,176	291,248
COM0042F	BIOCHEMISTRY	139,893	917	0	140,810	1,129,037
COM0043F	MICROBIOLOGY	531,492	122,347	0	653,839	579,444
COM0044F	PATHOLOGY	194,908	30,781	41,742	267,431	238,012
COM0057F	PHARMACOLOGY/TOXICOL	242,874	73,758	50,000	366,631	739,466
COM0061F	PHYSIOLOGY/BIOPHYSIC	459,955	123,012	0	582,967	779,331
COM0062F	FAMILY & PREVENTIVE	68,299	14,181	0	82,480	31,144
COM0077F	EMERGENCY MEDICINE	287,126	42,855	0	329,981	205,123
COM0086F	INTERNAL MEDICINE	251,133	69,874	0	321,007	6,491
COM0097F	PHYSICAL MEDICINE AN	28,072	4,744	0	32,816	30,624
COM0098F	NEUROLOGY	0	0	0	0	33,082
COM0118F	OB/GYN DEPARTMENT	239,969	35,349	10,681	286,000	204,112
COM0125F	OPHTHALMOLOGY	103,587	23,584	7,400	134,572	26,614
COM0135F	PEDIATRICS	820,961	107,961	56,064	984,986	877,017
COM0179F	PSYCHIATRY	395,738	87,292	76,894	559,924	340,439
COM0214F	RADIOLOGY	126,812	21,715	0	148,527	4,508
COM0224F	RADIATION ONCOLOGY	319,671	55,643	(64,932)	310,382	298,187
COM0229F	SURGERY	260,631	53,075	65,970	379,676	422,223
COM0247F	ANESTHESIOLOGY	343,077	40,752	0	383,829	443,159
COM0251F	NEUROSURGERY	49,150	9,698	21,517	80,365	50,256
COM0252F	ORTHOPAEDICS	174,109	74,644	12,779	261,532	180,805
COM0258F	OTOLARYNGOLOGY	18,252	3,407	0	21,659	10,851
COM0365F	BIOMED INFORMATICS	194,665	41,154	(64,454)	171,365	146,466
COM2236F	COM-EYE INSTITUTE	58,685	0	0	58,685	128,326
COM2291F	INST DIG HLTH\INNOV	42,843	1,546	0	44,389	0
	TOTAL COLLEGE OF MEDICINE	5,948,790	1,158,127	501,961	7,608,878	8,400,510

COLLEGE OF NURSING

CON0005F	RESEARCH	60,000	3,825	(40,000)	23,825	20,000
	TOTAL COLLEGE OF NURSING	60,000	3,825	(40,000)	23,825	20,000

COLLEGE OF PUBLIC HEALTH

CPH0002F	DEAN'S OFFICE	0	0	8,500	8,500	4,000
CPH0011F	BIOSTATISTICS	0	0	13,000	13,000	13,943

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		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
CPH0016F	ENVIRONMENTAL HEALTH	0	0	14,000	14,000	14,000
CPH0021F	EPIDEMIOLOGY	0	0	20,000	20,000	49,954
CPH0026F	HEALTH POLICY & MGMT	0	0	23,600	23,600	45,876
CPH0036F	HEALTH BEHAVIOR	0	0	20,100	20,100	19,200
	TOTAL COLLEGE OF PUBLIC HEALTH	0	0	99,200	99,200	146,973
TRANSLATIONAL RESEARCH						
TRI0003F	TRI MAIN	0	0	(621,002)	(621,002)	1,126,989
TRI0006F	TRI CLINICAL TRIALS	1,276,133	323,286	60,572	1,659,991	0
TRI0007F	TRI ADM ADMIN CORE	727,793	169,260	146,922	1,043,974	(351,730)
TRI0008F	TRI C&C COMMUNITY	143,837	34,293	73,180	251,309	272,257
TRI0009F	TRI RM RESEARCH MTHD	60,130	15,554	6,969	82,653	701,197
TRI0010F	TRI HRC HUB RESEARCH	30,973	7,669	0	38,641	326,356
TRI0011F	TRI NC NETWORK	74,344	15,635	8,000	97,978	413,112
TRI0012F	TRI KL2 NRSA	19,825	3,675	15,000	38,500	103,815
TRI0013F	TRI TL1 HSIE	0	0	139,386	139,386	129,530
TRI0014F	TRI INFORMATICS	0	0	15,000	15,000	81,523
TRI0015F	TRI TE TRANSLATIONAL	106,240	19,791	33,364	159,395	151,887
TRI0016F	TRI OF OPTIONAL	0	0	6,000	6,000	45,695
	TOTAL TRANSLATIONAL RESEARCH	2,439,273	589,162	(116,609)	2,911,826	3,000,631
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	0	0	197,500	197,500	196,585
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	197,500	197,500	196,585
TOTAL CAMPUS - FUND 117 , BUDGETED RESEARCH FUNDS		8,448,063	1,751,113	642,052	10,841,229	11,764,699

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
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FUND 118 , CONTINUING EDUCATION FUNDS

COLLEGE OF MEDICINE

COM0258F	OTOLARYNGOLOGY	0	0	3,500	3,500	0
COM2234F	COM-SPINE\NEURO INST	0	0	0	0	30,941
COM2236F	COM-EYE INSTITUTE	15,302	4,920	0	20,222	19,998
	TOTAL COLLEGE OF MEDICINE	15,302	4,920	3,500	23,722	50,939

COLLEGE OF NURSING

CON0011F	CONTINUING ED	0	0	3,500	3,500	4,500
	TOTAL COLLEGE OF NURSING	0	0	3,500	3,500	4,500

COLLEGE OF PHARMACY

COP0009F	INSTITUTE FOR RADIOP	117,273	27,443	137,350	282,066	271,141
	TOTAL COLLEGE OF PHARMACY	117,273	27,443	137,350	282,066	271,141

COLLEGE OF HEALTH RELATED PROFESSIONS

CHP0004F	AUDIOLOGY AND SPEECH	43,628	6,304	(9,434)	40,498	1,200
CHP0007F	DENTAL HYGIENE	0	0	5,101	5,101	11,200
CHP0026F	LABORATORY SCIENCES	0	0	0	0	2,500
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	43,628	6,304	(4,333)	45,598	14,900

INTEGRATED CLINICAL ENTERPRISE

ICC0001F	CLINICAL SVC LINES	0	0	7,718	7,718	5,106
ICS0001F	CLIN SUPPORT SVC LIN	0	0	(41,156)	(41,156)	(5,640)
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	(33,438)	(33,438)	(534)

TOTAL CAMPUS - FUND 118 , CONTINUING EDUCATION FUNDS

	176,203	38,667	106,579	321,449	340,947
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**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2019-20
	SALARIES	BENEFITS	MAINT. & OPERATIONS	TOTAL	REVISED

FUND 125 , CLINICAL CONTRACTS

COLLEGE OF MEDICINE

COM0003F	COM DEAN OPERATIONS	1,445,000	260,100	0	1,705,100	0
COM0013F	COLLEGE RESOURCES	0	0	8,724,456	8,724,456	8,360,447
COM0038F	MEDICAL HUMANITIES	113,391	20,740	0	134,130	107,123
COM0044F	PATHOLOGY	1,793,309	251,682	30,488	2,075,479	2,075,479
COM0086F	INTERNAL MEDICINE	95,700	6,200	0	101,900	101,591
COM0117F	DERMATOLOGY	352,410	88,541	5,696	446,647	418,264
COM0118F	OB/GYN DEPARTMENT	261,496	54,919	121,718	438,133	319,310
COM0125F	OPHTHALMOLOGY	1,368,803	219,157	49,300	1,637,259	1,627,805
COM0135F	PEDIATRICS	58,493,775	12,545,085	1,617,445	72,656,305	74,269,967
COM0179F	PSYCHIATRY	1,407,922	384,165	83,351	1,875,438	1,464,485
COM0214F	RADIOLOGY	5,883,708	953,917	146,285	6,983,910	6,429,531
COM0229F	SURGERY	8,064,848	1,256,481	191,900	9,513,229	8,701,444
COM0247F	ANESTHESIOLOGY	14,151,029	1,926,733	1,048,817	17,126,579	16,377,467
COM0251F	NEUROSURGERY	1,991,809	205,368	68,240	2,265,417	2,200,965
COM0252F	ORTHOPAEDICS	4,298,237	495,849	94,650	4,888,736	4,880,341
COM0258F	OTOLARYNGOLOGY	3,875,880	510,047	106,502	4,492,429	3,895,033
COM0271F	UROLOGY	0	0	0	0	5,000
COM2285F	PED & SPEC DENTISTRY	2,931,790	555,205	93,990	3,580,985	3,612,135
	TOTAL COLLEGE OF MEDICINE	106,529,106	19,734,188	12,382,838	138,646,133	134,846,387

COLLEGE OF NURSING

CON0019F	FACULTY INCOME ACCOU	28,874	6,208	0	35,081	0
	TOTAL COLLEGE OF NURSING	28,874	6,208	0	35,081	0

INTEGRATED CLINICAL ENTERPRISE

ICC0001F	CLINICAL SVC LINES	1,307,757	252,942	17,391	1,578,090	1,301,338
ICS0001F	CLIN SUPPORT SVC LIN	3,946,219	582,610	141,056	4,669,886	4,990,652
	TOTAL INTEGRATED CLINICAL ENTERPRISE	5,253,976	835,553	158,447	6,247,976	6,291,990

TOTAL CAMPUS - FUND 125 , CLINICAL CONTRACTS

111,811,956	20,575,948	12,541,286	144,929,190	141,138,377
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**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2019-20
	SALARIES	BENEFITS	MAINT. & OPERATIONS	TOTAL	REVISED

FUND 130 , START-UP & RESEARCH CORES

INSTITUTIONAL ADVANCEMENT

DAA0002F	VC INSTITUTIONAL ADVANCEMENT	0	0	(274,200)	(274,200)	(250,000)
	TOTAL INSTITUTIONAL ADVANCEMENT	0	0	(274,200)	(274,200)	(250,000)

RESEARCH

VCR0002F	VCR ADMINISTRATION	70,000	12,610	67,500	150,110	278,407
VCR0008F	VCR LAB ANIMAL MED	1,109,300	285,929	(766,373)	628,856	957,270
	TOTAL RESEARCH	1,179,300	298,540	(698,873)	778,966	1,235,677

COLLEGE OF MEDICINE

COM0002F	DEAN'S COMMITMENT	4,223,077	878,619	2,065,397	7,167,093	9,846,127
COM0042F	BIOCHEMISTRY	336,450	97,570	(118,290)	315,730	352,656
COM0043F	MICROBIOLOGY	141,140	44,562	(185,702)	0	22,749
COM0044F	PATHOLOGY	98,224	28,215	(126,439)	0	(26,802)
COM0057F	PHARMACOLOGY/TOXICOL	61,886	14,052	(71,635)	4,302	80,000
COM0061F	PHYSIOLOGY/BIOPHYSIC	79,248	21,308	(80,144)	20,412	34,400
COM0086F	INTERNAL MEDICINE	116,948	23,411	(67,130)	73,229	285,165
COM0118F	OB/GYN DEPARTMENT	56,790	14,729	(71,519)	0	30,518
COM0135F	PEDIATRICS	194,526	38,108	0	232,634	193,095
COM0179F	PSYCHIATRY	62,974	12,261	(75,236)	0	0
COM0214F	RADIOLOGY	30,702	4,508	(35,210)	0	(1,210)
COM0252F	ORTHOPAEDICS	158,656	14,518	(173,174)	0	0
COM0365F	BIOMED INFORMATICS	216,534	48,403	(264,937)	0	121,360
COM2235F	COM-INST ON AGING	490,030	109,431	332,944	932,405	932,405
	TOTAL COLLEGE OF MEDICINE	6,267,186	1,349,696	1,128,925	8,745,806	11,870,463

COLLEGE OF NURSING

CON0019F	FACULTY INCOME ACCOU	0	0	0	0	30,000
	TOTAL COLLEGE OF NURSING	0	0	0	0	30,000

COLLEGE OF PHARMACY

COP0002F	DEAN'S OFFICE	0	0	233,667	233,667	68,781
COP0005F	POISON CENTER	0	0	0	0	1,603,275
COP0010F	PHARMACEUTICAL SCIEN	114,204	20,188	(86,656)	47,736	544,913
COP0013F	PHARMACY PRACTICE	153,425	844	54,650	208,919	258,641
	TOTAL COLLEGE OF PHARMACY	267,629	21,032	201,661	490,322	2,475,610

COLLEGE OF HEALTH RELATED PROFESSIONS

CHP0004F	AUDIOLOGY AND SPEECH	0	0	0	0	33,352
CHP0008F	DIETETICS AND NUTRIT	0	0	(56,615)	(56,615)	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	(56,615)	(56,615)	33,352

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COLLEGE OF PUBLIC HEALTH						
CPH0002F	DEAN'S OFFICE	0	0	50,000	50,000	45,228
CPH0016F	ENVIRONMENTAL HEALTH	0	0	65,000	65,000	71,352
CPH0021F	EPIDEMIOLOGY	70,811	4,189	5,000	80,000	92,997
CPH0026F	HEALTH POLICY & MGMT	0	0	5,000	5,000	0
CPH0036F	HEALTH BEHAVIOR	0	0	20,000	20,000	21,544
	TOTAL COLLEGE OF PUBLIC HEALTH	70,811	4,189	145,000	220,000	231,121
W.P. ROCKEFELLER CANCER INSTITUTE						
ACC0005F	PROGRAM SUPPORT	390,543	98,251	(488,794)	0	0
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	390,543	98,251	(488,794)	0	0
TRANSLATIONAL RESEARCH						
TRI0005F	TRI CORE	0	0	(150,000)	(150,000)	(73,855)
TRI0006F	TRI CLINICAL TRIALS	229,962	62,978	0	292,940	0
TRI0009F	TRI RM RESEARCH MTHD	0	0	0	0	81,128
TRI0011F	TRI NC NETWORK	0	0	0	0	68,453
	TOTAL TRANSLATIONAL RESEARCH	229,962	62,978	(150,000)	142,940	75,726
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	1,167,848	273,278	(37,757)	1,403,368	1,177,539
	TOTAL INTEGRATED CLINICAL ENTERPRISE	1,167,848	273,278	(37,757)	1,403,368	1,177,539
TOTAL CAMPUS - FUND 130 , START-UP & RESEARCH CORES		9,573,279	2,107,963	(230,654)	11,450,588	16,879,487

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21	FY 2020-21	FY 2020-21	FY 2020-21	FY 2019-20
	SALARIES	BENEFITS	MAINT. & OPERATIONS	TOTAL	REVISED

FUND 179 , FOUNDATION REIMBURSEMENTS

CHANCELLOR

CHA0002F	ADMINISTRATION	0	0	93,100	93,100	0
	TOTAL CHANCELLOR	0	0	93,100	93,100	0

INSTITUTIONAL ADVANCEMENT

DAA0002F	VC INSTITUTIONAL ADVANCEMENT	0	0	0	0	(1,317,269)
	TOTAL INSTITUTIONAL ADVANCEMENT	0	0	0	0	(1,317,269)

COLLEGE OF MEDICINE

COM0003F	COM DEAN OPERATIONS	0	0	42,000	42,000	0
COM0042F	BIOCHEMISTRY	20,200	6,366	0	26,566	0
COM0043F	MICROBIOLOGY	36,783	5,012	30,000	71,795	0
COM0044F	PATHOLOGY	69,606	8,709	64,400	142,715	0
COM0061F	PHYSIOLOGY/BIOPHYSIC	30,000	7,500	0	37,500	0
COM0062F	FAMILY & PREVENTIVE	37,200	7,279	0	44,479	0
COM0086F	INTERNAL MEDICINE	1,786,704	448,379	882,069	3,117,152	0
COM0098F	NEUROLOGY	103,358	17,744	142,000	263,102	0
COM0110F	GERIATRICS	1,416,357	308,536	185,975	1,910,868	0
COM0118F	OB/GYN DEPARTMENT	36,000	0	0	36,000	0
COM0125F	OPHTHALMOLOGY	126,493	29,859	124,600	280,952	0
COM0135F	PEDIATRICS	570,321	115,043	0	685,365	0
COM0179F	PSYCHIATRY	78,050	21,393	0	99,443	0
COM0224F	RADIATION ONCOLOGY	24,740	6,184	2,800	33,724	0
COM0229F	SURGERY	21,639	5,790	0	27,429	0
COM0251F	NEUROSURGERY	23,464	0	0	23,464	0
COM0252F	ORTHOPAEDICS	162,736	17,884	0	180,620	0
COM0258F	OTOLARYNGOLOGY	279,507	47,042	31,000	357,549	0
COM0271F	UROLOGY	35,219	2,934	0	38,153	0
COM0322F	GENETICS	90,753	25,894	0	116,647	0
COM2233F	COM-PSYCH RES INSTIT	93,450	24,947	25,000	143,397	0
COM2234F	COM-SPINE/NEURO INST	53,449	16,124	(33,689)	35,884	0
COM2235F	COM-INST ON AGING	44,013	9,442	18,000	71,455	0
COM2236F	COM-EYE INSTITUTE	27,000	0	0	27,000	0
COM2291F	INST DIG HLTH/INNOV	222,040	54,089	73,871	350,000	0
	TOTAL COLLEGE OF MEDICINE	5,389,080	1,186,151	1,588,026	8,163,257	0

COLLEGE OF NURSING

CON0019F	FACULTY INCOME ACCOU	205,465	38,850	32,856	277,171	0
CON0022F	SCHOLARSHIP/RESTRICT	28,366	6,040	5,869	40,275	0
CON0029F	SCHOLARSHIP/RESTRICT	0	0	55,000	55,000	0
	TOTAL COLLEGE OF NURSING	233,831	44,890	93,725	372,446	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	92,347	20,673	25,500	138,520	0
	TOTAL COLLEGE OF PHARMACY	92,347	20,673	25,500	138,520	0
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0036F	PHYSICAL THERAPY	0	358	0	358	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	358	0	358	0
W.P. ROCKEFELLER CANCER INSTITUTE						
ACC0002F	ADMINISTRATION	114,650	25,223	25,000	164,873	0
ACC0005F	PROGRAM SUPPORT	0	0	125,608	125,608	0
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	114,650	25,223	150,608	290,481	0
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	0	0	18,917	18,917	0
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	18,917	18,917	0
TOTAL CAMPUS - FUND 179 , FOUNDATION REIMBURSEMENTS		5,829,908	1,277,295	1,969,877	9,077,080	(1,317,269)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
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FUND 211 TO 277 , RESTRICTED FUNDS

INSTITUTIONAL ADMINISTRATION

INA0002F	CENTRAL ADMIN	0	0	(133,776)	(133,776)	0
TOTAL INSTITUTIONAL ADMINISTRATION		0	0	(133,776)	(133,776)	0

CENTER FOR HEALTH IMPROVEMENT

CHI0002F	CENTER FOR HEALTH IMPROVEMENT	129,014	20,563	14,522	164,100	168,966
TOTAL CENTER FOR HEALTH IMPROVEMENT		129,014	20,563	14,522	164,100	168,966

ACADEMIC AFFAIRS

VCA0007F	AR COM CHILD ABUSE/R	395,628	101,337	2,933,036	3,430,000	3,478,357
VCA0035F	LIBRARY	810	206	3,984	5,000	6,338
VCA0080F	SIMULATION EDUCATION	11,000	2,200	959	14,159	
VCA0085F	CONTINUING EDUCATION	7,500	2,500	38,000	48,000	
VCA0087F	CTR FOR HLT LITERCY	11,688	2,959	91,000	105,647	360,000
TOTAL ACADEMIC AFFAIRS		426,626	109,202	3,066,979	3,602,806	3,844,695

FINANCE & ADMINISTRATION

VCF0012F	FINANCE & TREASURY	0	0	1,905,804	1,905,804	1,866,364
TOTAL FINANCE & ADMINISTRATION		0	0	1,905,804	1,905,804	1,866,364

COLLEGE OF MEDICINE

COM0002F	DEAN'S COMMITMENT	260,633	45,624	(306,257)	0	0
COM0013F	COLLEGE RESOURCES	1,200,000	216,000	4,584,000	6,000,000	0
COM0034F	BIostatISTICS	2,329,908	535,811	9,922,618	12,788,337	8,373,421
COM0039F	NEUROBIOLOGY & DEV	1,068,528	222,447	1,913,531	3,204,507	2,062,214
COM0042F	BIOCHEMISTRY	1,798,032	416,725	704,600	2,919,357	2,797,916
COM0043F	MICROBIOLOGY	1,934,028	529,789	4,502,185	6,966,001	5,385,046
COM0044F	PATHOLOGY	667,479	134,393	489,688	1,291,560	1,400,845
COM0057F	PHARMACOLOGY/TOXICOL	820,744	172,274	844,098	1,837,116	2,012,078
COM0061F	PHYSIOLOGY/BIOPHYSIC	1,186,134	171,118	4,787,744	6,144,996	4,583,532
COM0062F	FAMILY & PREVENTIVE	1,139,571	273,183	728,127	2,140,881	1,741,645
COM0086F	INTERNAL MEDICINE	2,134,461	476,642	4,678,750	7,289,853	3,175,375
COM0097F	PHYSICAL MEDICINE AN	0	0	13,000	13,000	0
COM0098F	NEUROLOGY	68,585	13,970	315,900	398,455	10,000
COM0110F	GERIATRICS	1,788,907	454,683	1,791,800	4,035,390	4,371,914
COM0117F	DERMATOLOGY	65,000	13,000	0	78,000	127,479
COM0118F	OB/GYN DEPARTMENT	98,403	19,843	17,092	135,338	344,048
COM0125F	OPHTHALMOLOGY	3,129	598	0	3,727	253
COM0135F	PEDIATRICS	6,324,452	1,234,327	3,807,000	11,365,780	10,648,084
COM0178F	HEADSTART	4,919,949	1,302,360	3,379,851	9,602,160	9,568,698

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COM0179F	PSYCHIATRY	2,061,539	518,690	1,091,654	3,671,883	3,899,813
COM0214F	RADIOLOGY	116,262	24,215	55,240	195,718	83,278
COM0224F	RADIATION ONCOLOGY	531,469	115,489	465,761	1,112,719	1,017,080
COM0229F	SURGERY	339,608	73,441	198,159	611,208	524,994
COM0247F	ANESTHESIOLOGY	158,715	15,308	61,944	235,967	147,805
COM0251F	NEUROSURGERY	0	0	75,000	75,000	40,489
COM0252F	ORTHOPAEDICS	0	0	0	0	13,500
COM0258F	OTOLARYNGOLOGY	304,522	72,818	255,744	633,083	870,050
COM0291F	KIDS FIRST	68,272	20,046	693,982	782,299	769,310
COM0365F	BIOMED INFORMATICS	2,218,593	510,949	2,112,985	4,842,527	9,520,207
COM2233F	COM-PSYCH RES INSTIT	85,783	19,913	71,313	177,009	0
COM2235F	COM-INST ON AGING	159,614	37,680	(138,769)	58,525	834,276
COM2291F	INST DIG HLTH\INNOV	1,047,458	278,432	690,223	2,016,112	1,303,336
	TOTAL COLLEGE OF MEDICINE	34,899,777	7,919,768	47,806,963	90,626,509	75,626,686
COLLEGE OF NURSING						
CON0027F	GRANTS	628,953	207,111	784,760	1,620,823	439,275
	TOTAL COLLEGE OF NURSING	628,953	207,111	784,760	1,620,823	439,275
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	122,476	29,151	14,309	165,937	164,541
COP0010F	PHARMACEUTICAL SCIEN	1,017,844	192,726	1,700,850	2,911,420	3,694,391
COP0013F	PHARMACY PRACTICE	101,466	27,619	67,000	196,085	111,605
	TOTAL COLLEGE OF PHARMACY	1,241,787	249,496	1,782,159	3,273,442	3,970,537
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH	0	0	11,969	11,969	0
CHP0008F	DIETETICS AND NUTRIT	10,171	1,491	0	11,662	0
CHP0023F	GENETIC COUNSELING	90,990	22,213	109,737	222,940	305,000
CHP0026F	LABORATORY SCIENCES	0	2,275	2,500	4,775	0
CHP0035F	CENTER FOR DENTAL ED	0	0	0	0	75,000
CHP0036F	PHYSICAL THERAPY	75,340	13,347	(88,686)	0	0
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	176,501	39,325	35,519	251,346	380,000
COLLEGE OF PUBLIC HEALTH						
CPH0002F	DEAN'S OFFICE	296,602	59,597	292,000	648,199	607,769
CPH0016F	ENVIRONMENTAL HEALTH	245,285	67,511	322,500	635,296	661,619
CPH0021F	EPIDEMIOLOGY	931,728	193,209	443,000	1,567,937	1,161,179
CPH0026F	HEALTH POLICY & MGMT	323,097	82,912	525,000	931,009	536,625
CPH0036F	HEALTH BEHAVIOR	778,060	177,511	679,500	1,635,071	1,359,342
	TOTAL COLLEGE OF PUBLIC HEALTH	2,574,772	580,740	2,262,000	5,417,512	4,326,534

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
GRADUATE SCHOOL						
GRS0008F	GRANTS	307,492	19,528	141,202	468,222	372,240
TOTAL GRADUATE SCHOOL		307,492	19,528	141,202	468,222	372,240
NORTHWEST ARKANSAS						
NWA0004F	DEPT OF RESEARCH	3,943,636	371,986	1,434,199	5,749,821	3,080,864
TOTAL NORTHWEST ARKANSAS		3,943,636	371,986	1,434,199	5,749,821	3,080,864
REGIONAL PROGRAMS						
REP0002F	WEST ARKANSAS REGIONAL CENTER	386,239	88,443	80,078	554,760	375,839
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	57,319	14,100	16,470	87,889	76,860
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	56,723	20,358	25,978	103,059	76,045
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	92,739	4,436	6,548	103,723	77,273
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	60,937	15,234	26,015	102,186	80,573
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	59,699	14,927	27,570	102,196	75,546
REP0010F	EAST ARKANSAS REGIONAL CENTER	109,186	27,297	28,504	164,987	81,355
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	48,365	14,042	15,578	77,985	80,276
REP0014F	CENTRAL OFFICE	958,305	283,533	336,872	1,578,710	192,358
TOTAL REGIONAL PROGRAMS		1,829,512	482,371	563,613	2,875,495	1,116,125
W.P. ROCKEFELLER CANCER INSTITUTE						
ACC0005F	PROGRAM SUPPORT	14,263	3,566	0	17,829	392,431
TOTAL W.P. ROCKEFELLER CANCER INSTITUTE		14,263	3,566	0	17,829	392,431
BIOSCIENCES INSTITUTE						
BIO0002F	ADMINSTRATION	167,798	44,722	116,381	328,900	328,900
TOTAL BIOSCIENCES INSTITUTE		167,798	44,722	116,381	328,900	328,900
TRANSLATIONAL RESEARCH						
TRI0003F	TRI MAIN	10,736	1,555	0	12,291	2,079,516
TRI0007F	TRI ADM ADMIN CORE	332,392	62,880	1,601,637	1,996,909	1,928,152
TRI0008F	TRI C&C COMMUNITY	254,196	58,595	40,367	353,158	165,651
TRI0009F	TRI RM RESEARCH MTHD	269,451	48,992	46,269	364,712	163,323
TRI0010F	TRI HRC HUB RESEARCH	120,720	26,572	3,000	150,292	19,737
TRI0011F	TRI NC NETWORK	86,642	16,191	9,000	111,833	66,669
TRI0012F	TRI KL2 NRSA	174,673	31,103	34,005	239,780	0
TRI0013F	TRI TL1 HSIE	135,785	20,874	179,094	335,753	0
TRI0014F	TRI INFORMATICS	340,163	73,508	38,941	452,612	270,171
TRI0015F	TRI TE TRANSLATIONAL	162,354	28,167	254,000	444,521	206,246
TRI0016F	TRI OF OPTIONAL	318,161	77,400	30,000	425,561	41,011
TOTAL TRANSLATIONAL RESEARCH		2,205,272	445,836	2,236,313	4,887,421	4,940,475

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	1,183,619	193,209	578,125	1,954,953	875,737
ICS0001F	CLIN SUPPORT SVC LIN	361,605	92,243	157,836	611,684	324,808
TOTAL INTEGRATED CLINICAL ENTERPRISE		1,545,224	285,451	735,961	2,566,636	1,200,545
TOTAL CAMPUS - FUND 211 TO 277 , RESTRICTED FUNDS		50,090,626	10,779,665	62,752,600	123,622,890	102,054,637

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 278 TO 280 , OTHER FUNDS						
INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMIN	0	0	0	0	635,998
INA0030F	CENTRAL REVENUE	0	0	0	0	0
	TOTAL INSTITUTIONAL ADMINISTRATION	0	0	0	0	635,998
CHANCELLOR						
CHA0002F	ADMINISTRATION	0	0	0	0	174,400
	TOTAL CHANCELLOR	0	0	0	0	174,400
CENTER FOR HEALTH IMPROVEMENT						
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	3,498,307
	TOTAL CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	3,498,307
ACADEMIC AFFAIRS						
VCA0002F	OFFICE OF THE PROVST	0	0	0	0	(36,610)
	TOTAL ACADEMIC AFFAIRS	0	0	0	0	(36,610)
INSTITUTIONAL ADVANCEMENT						
DAA0002F	VC INSTITUTIONAL ADVANCEMENT	0	0	280,000	280,000	
	TOTAL INSTITUTIONAL ADVANCEMENT	0	0	280,000	280,000	0
DIVERSITY AFFAIRS						
VCD0002F	ADMINISTRATION	0	0	0	0	2,000
VCD0003F	PROGRAMS	0	0	53,400	53,400	3,282
	TOTAL DIVERSITY AFFAIRS	0	0	53,400	53,400	5,282
COLLEGE OF MEDICINE						
COM0013F	COLLEGE RESOURCES	0	0	1,328,100	1,328,100	0
COM0038F	MEDICAL HUMANITIES	8,448	0	(8,448)	0	0
COM0044F	PATHOLOGY	0	0	2,084	2,084	0
COM0062F	FAMILY & PREVENTIVE	81,493	21,025	48,795	151,313	0
COM0086F	INTERNAL MEDICINE	22,538	4,224	0	26,762	0
COM0098F	NEUROLOGY	28,000	6,060	45,940	80,000	0
COM0110F	GERIATRICS	14,629	5,865	37,106	57,600	0
COM0117F	DERMATOLOGY	44,072	7,504	(0)	51,576	0
COM0179F	PSYCHIATRY	595,910	97,113	(127,638)	565,384	0
COM0247F	ANESTHESIOLOGY	10,268	923	(11,191)	0	0
COM0252F	ORTHOPAEDICS	0	0	2,400	2,400	0
COM0365F	BIOMED INFORMATICS	34,845	7,176	0	42,021	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
COM2234F	COM-SPINE/NEURO INST			100,000	100,000	0
COM2235F	COM-INST ON AGING	966,956	295,426	436,028	1,698,411	1,772,993
COM2291F	INST DIG HLTH/INNOV	0	0	0	0	4,500
	TOTAL COLLEGE OF MEDICINE	1,807,158	445,316	1,853,176	4,105,651	1,777,493
COLLEGE OF NURSING						
CON0022F	SCHOLARSHIP/RESTRICT	0	0	81,800	81,800	0
	TOTAL COLLEGE OF NURSING	0	0	81,800	81,800	0
COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE	0	0	90,000	90,000	
	TOTAL COLLEGE OF PHARMACY	0	0	90,000	90,000	0
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0035F	CENTER FOR DENTAL ED	0	0	30,000	30,000	
	TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS	0	0	30,000	30,000	0
COLLEGE OF PUBLIC HEALTH						
CPH0002F	DEAN'S OFFICE	952,506	207,653	29,000	1,189,160	655,092
CPH0011F	BIOSTATISTICS	448,195	87,239		535,434	465,832
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	0	229,868
CPH0021F	EPIDEMIOLOGY	133,920	39,287	0	173,207	0
CPH0026F	HEALTH POLICY & MGMT	246,875	54,510	29,648	331,033	566,601
CPH0036F	HEALTH BEHAVIOR	333,919	25,811		359,729	274,808
CPH0041F	ACADEMIC AFFAIRS	230,394	62,959	32,000	325,353	477,122
CPH0042F	COMM BASED PUB HLTH	37,425	6,227	2,700	46,352	44,444
	TOTAL COLLEGE OF PUBLIC HEALTH	2,383,234	483,685	93,348	2,960,268	2,713,766
GRADUATE SCHOOL						
GRS0003F	GRADUATE SCHOOL SUPT	34,167	0	10,448	44,615	0
	TOTAL GRADUATE SCHOOL	34,167	0	10,448	44,615	0
REGIONAL PROGRAMS						
REP0010F	EAST ARKANSAS REGIONAL CENTER	731,340	182,832	745,886	1,660,058	1,674,000
	TOTAL REGIONAL PROGRAMS	731,340	182,832	745,886	1,660,058	1,674,000
W.P. ROCKEFELLER CANCER INSTITUTE						
ACC0002F	ADMINISTRATION	127,200	31,800	0	159,000	0
ACC0003F	BASIC RESEARCH	13,530	3,382	0	16,912	0
ACC0005F	PROGRAM SUPPORT	5,821,255	1,451,113	4,151,096	11,423,464	0
	TOTAL W.P. ROCKEFELLER CANCER INSTITUTE	5,961,985	1,486,295	4,151,096	11,599,376	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	0	0	(51,706)	(51,706)	0
ICC0001F	CLINICAL SVC LINES	0	0	51,706	51,706	17,923
TOTAL INTEGRATED CLINICAL ENTERPRISE		0	0	0	0	17,923
TOTAL CAMPUS - FUND 278 TO 280 , OTHER FUNDS		10,917,883	2,598,130	7,389,154	20,905,167	10,460,559

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
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FUND 411 TO 419 , FEDERAL, STATE AND OTHER LOANS

INSTITUTIONAL ADMINISTRATION

INA0022F	STUDENT LOAN PRGM	14,437	3,857	0	18,294	(173,911)
TOTAL INSTITUTIONAL ADMINISTRATION		14,437	3,857	0	18,294	(173,911)

COLLEGE OF MEDICINE

COM0013F	COLLEGE RESOURCES	0	0	600,000	600,000	0
TOTAL COLLEGE OF MEDICINE		0	0	600,000	600,000	0

INTEGRATED CLINICAL ENTERPRISE

ICS0001F	CLIN SUPPORT SVC LIN	0	0	0	0	22,500
TOTAL INTEGRATED CLINICAL ENTERPRISE		0	0	0	0	22,500

TOTAL CAMPUS - FUND 411 TO 419 , FEDERAL, STATE AND OTHER LOANS

	14,437	3,857	600,000	618,294	(151,411)
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UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 811 , PLANT FUNDS						
INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMIN	(702,186)	0	1,694,596	992,410	8,604,158
INA0007F	CAPITAL PROJECTS	354,056	0	(77,635,915)	(77,281,859)	117,646
INA0030F	CENTRAL REVENUE	0	0	0	0	(500,000)
	TOTAL INSTITUTIONAL ADMINISTRATION	(348,130)	0	(75,941,319)	(76,289,449)	8,221,804
INFORMATION TECHNOLOGY						
CIS0002F	ADMINISTRATION	0	0	(23,078)	(23,078)	0
	TOTAL INFORMATION TECHNOLOGY	0	0	(23,078)	(23,078)	0
DEBT SERVICE						
DBT0002F	DEBT SERVICE/BONDS	0	0	0	0	3,136
	TOTAL DEBT SERVICE	0	0	0	0	3,136
INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SVC LINES	0	0	391,139	391,139	0
ICF0001F	FINANCIAL/REV CYCLE	0	0	2,382,929	2,382,929	0
ICS0001F	CLIN SUPPORT SVC LIN	0	0	120,464	120,464	0
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	2,894,531	2,894,531	0
TOTAL CAMPUS - FUND 811 , PLANT FUNDS		(348,130)	0	(73,069,866)	(73,417,996)	8,224,940

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND 812 - 814 , INVESTMENT IN PLANT						
INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMIN	0	0	42,169,657	42,169,657	40,000,000
TOTAL INSTITUTIONAL ADMINISTRATION		0	0	42,169,657	42,169,657	40,000,000
ACADEMIC AFFAIRS						
VCA0002F	OFFICE OF THE PROVST	0	0	0	0	(117,151)
VCA0080F	SIMULATION EDUCATION	0	0	(120,000)	(120,000)	0
TOTAL ACADEMIC AFFAIRS		0	0	(120,000)	(120,000)	(117,151)
CAMPUS OPERATIONS						
OPS0009F	OCCUPATIONAL HEALTH	0	0	(500)	(500)	0
OPS0010F	PHYSICAL PLANT	0	0	(52,502)	(52,502)	0
TOTAL CAMPUS OPERATIONS		0	0	(53,002)	(53,002)	0
COMMUNICATIONS						
VCC0006F	CREATIVE SERVICES	0	0	(57,000)	(57,000)	0
TOTAL COMMUNICATIONS		0	0	(57,000)	(57,000)	0
RESEARCH						
VCR0008F	VCR LAB ANIMAL MED	0	0	0	0	(90,000)
TOTAL RESEARCH		0	0	0	0	(90,000)
INFORMATION TECHNOLOGY						
CIS0002F	ADMINISTRATION	0	0	(1,541,181)	(1,541,181)	0
CIS0007F	TECHNOLOGY SUPPORT	0	0	0	0	(900,000)
TOTAL INFORMATION TECHNOLOGY		0	0	(1,541,181)	(1,541,181)	(900,000)
COLLEGE OF MEDICINE						
COM0013F	COLLEGE RESOURCES	0	0	3,641,997	3,641,997	3,950,000
TOTAL COLLEGE OF MEDICINE		0	0	3,641,997	3,641,997	3,950,000
COLLEGE OF PHARMACY						
COP0010F	PHARMACEUTICAL SCIEN	0	0	(75,000)	(75,000)	0
TOTAL COLLEGE OF PHARMACY		0	0	(75,000)	(75,000)	0
COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0007F	DENTAL HYGIENE	0	0	(4,858)	(4,858)	0
CHP0035F	CENTER FOR DENTAL ED	0	0	(54,121)	(54,121)	(28,800)
CHP0036F	PHYSICAL THERAPY	0	0	(67,409)	(67,409)	(64,000)
TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS		0	0	(126,388)	(126,388)	(92,800)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND

		FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
REGIONAL PROGRAMS						
REP0002F	WEST ARKANSAS REGIONAL CENTER	0	0	27,587	27,587	40,000
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	500,000	500,000	28,100
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	0	0	52,092	52,092	56,212
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	0	0	18,720	18,720	39,003
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	0	0	23,578	23,578	23,400
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	0	0	13,256	13,256	0
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	6,336	6,336	11,500
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	521,858	521,858	590,285
REP0014F	CENTRAL OFFICE	0	0	(1,404,998)	(1,404,998)	(575,840)
	TOTAL REGIONAL PROGRAMS	0	0	(241,571)	(241,571)	212,660
EPIC						
3008615	EPC INTGRT CLIN SYS	0	0	130,177	130,177	0
3010148	EPC DEPRECIATION CLR	0	0	8,333,706	8,333,706	8,559,110
EPC0002F	EPIC 2014 UPGRADE	0	0	8,712	8,712	0
	TOTAL EPIC	0	0	8,472,595	8,472,595	8,559,110
DEBT SERVICE						
DBT0002F	DEBT SERVICE/BONDS	0	0	(4,897,930)	(4,897,930)	0
DBT0003F	DEBT SERVICE/OTHER	0	0	70,816,828	70,816,828	0
	TOTAL DEBT SERVICE	0	0	65,918,898	65,918,898	0
INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SVCS	0	0	33,682	33,682	44,880
ICC0001F	CLINICAL SVC LINES	0	0	1,362,050	1,362,050	4,659,300
ICF0001F	FINANCIAL/REV CYCLE	0	0	(10,494,504)	(10,494,504)	(9,596,016)
ICS0001F	CLIN SUPPORT SVC LIN	0	0	4,365,019	4,365,019	4,307,928
ISF0001F	CLIN SUPPT FUNCTIONS	0	0	61,659	61,659	583,908
	TOTAL INTEGRATED CLINICAL ENTERPRISE	0	0	(4,672,094)	(4,672,094)	0
CAMPUS POLICE DEPARTMENT						
LAW0002F	CAMPUS POLICE DEPARTMENT	0	0	(26,000)	(26,000)	(26,000)
	TOTAL CAMPUS POLICE DEPARTMENT	0	0	(26,000)	(26,000)	(26,000)
TOTAL CAMPUS - FUND 812 - 814 , INVESTMENT IN PLANT		0	0	113,290,911	113,290,911	51,495,819

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
FISCAL YEAR 2021 BUDGET, BY FUND**

	FY 2020-21 SALARIES	FY 2020-21 BENEFITS	FY 2020-21 MAINT. & OPERATIONS	FY 2020-21 TOTAL	FY 2019-20 REVISED
FUND TOTALS					
GENERAL OPERATING (111)	165,323,276	44,987,497	(115,445,674)	94,865,099	81,806,723
SERVICE (112)	44,500,244	9,429,188	(8,184,208)	45,745,224	42,560,680
HOSPITAL (113)	237,731,924	55,824,238	548,249,989	841,806,151	780,462,346
AUXILIARY FUNDS (114)	1,291,021	302,619	1,760,523	3,354,163	3,354,769
PROFESSIONAL SERVICES FUNDS (115)	224,737,095	41,664,209	42,306,389	308,707,693	258,321,540
CONTRACTUAL SERVICES FUNDS (116)	44,007,652	9,930,428	20,850,215	74,788,295	66,938,253
BUDGETED RESEARCH FUNDS (117)	8,448,063	1,751,113	642,052	10,841,229	11,764,699
CONTINUING EDUCATION FUNDS (118)	176,203	38,667	106,579	321,449	340,947
CLINICAL CONTRACTS (125)	111,811,956	20,575,948	12,541,286	144,929,190	141,138,377
START-UP & RESEARCH CORES (130)	9,573,279	2,107,963	(230,654)	11,450,588	16,879,487
FOUNDATION REIMBURSEMENTS (179)	5,829,908	1,277,295	1,969,877	9,077,080	(1,317,269)
RESTRICTED FUNDS (211 TO 277)	50,090,626	10,779,665	62,752,600	123,622,890	102,054,637
OTHER FUNDS (278 TO 280)	10,917,883	2,598,130	7,389,154	20,905,167	10,460,559
FEDERAL, STATE AND OTHER LOANS (411 TO 419)	14,437	3,857	600,000	618,294	(151,411)
PLANT FUNDS (811)	(348,130)	0	(73,069,866)	(73,417,996)	8,224,940
INVESTMENT IN PLANT (814)	0	0	113,290,911	113,290,911	51,495,819
TOTAL ALL FUNDS	914,105,438	201,270,817	615,529,172	1,730,905,427	1,574,335,097

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
INA	INSTITUTIONAL ADMINISTRATION				
INA0002F	CENTRAL ADMINISTRATION				
SALARIES					
510NEG	510NEG	(9,062,186)	(8,360,000)	0	(702,186)
510RES	RESERVES	8,500,000	8,500,000	0	0
TOTAL SALARIES		(562,186)	140,000	0	(702,186)
BENEFITS					
512BEN	BENEFITS-OTHER	3,913,231	3,913,231	0	0
512FIC	FICA FRINGES	1,500,000	1,500,000	0	0
512UNE	STATE UNEMPLOYMENT	600,000	600,000	0	0
512WKC	WORKER'S COMP	1,300,000	1,300,000	0	0
TOTAL BENEFITS		7,313,231	7,313,231	0	0
TOTAL PERSONAL SERVICES		6,751,045	7,453,231	0	(702,186)
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	8,352,662	4,015,138	0	4,337,524
531PRO	PROFESSIONAL FEES	2,877,169	2,877,169	0	0
532NEG	NEGATIVE SUPPLY EXP	(295,577)	0	0	(295,577)
533UTL	UTILITIES	13,236,534	13,236,534	0	0
535INS	INSURANCE/LOAN PYMT	549,626	227,208	0	322,418
541200	F & A (FACIL & ADMIN	1,000,000	1,000,000	0	0
541OVH	OVERHEAD INCOME	(20,204,809)	(20,204,809)	0	0
550110	GRANTS/AID/SCHOLARSH	(3,300,000)	(3,300,000)	0	0
550INT	INTEREST ON CAPITAL	33,025	33,025	0	0
550OTH	OTHER	1,153,866	1,153,866	0	0
565110	DEPR EXP-LAND IMPR	1,304,215	0	0	1,304,215
565120	DEPR EXP-BUILDINGS	20,263,041	0	0	20,263,041
565131	DEPR EXP-LEASEHOLD	16,000	0	0	16,000
565150	DEPR EXP-BLDG COMP	8,604,741	0	0	8,604,741
565200	DEPR EXP-BLDG SVC	604,223	0	0	604,223
565300	DEPR EXP-FXD EQUIP	1,209,907	0	0	1,209,907
565305	DEPR EXP-LSD FXD EQU	683,876	0	0	683,876
565400	DEPR EXP-MOVABLE EQU	7,885,534	0	0	7,885,534
565700	DEPR EXP-LEASES	643,730	0	0	643,730
565860	DEPR EXP-SOFTWARE	954,390	0	0	954,390

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
600001	INTRA UNIV REVENUE	(60,532)	(60,532)	0	0
600003	INTERNAL COST REC	(1,227,172)	(85,000)	0	(1,142,172)
771210	HOSP CAMPUS OVHD/IN	(112,467,561)	(112,467,561)	0	0
771350	DEBT SVC TRNSFR OUT	944,041	0	0	944,041
771400	MEDI MATCH TRNSFR IN	(65,686,598)	(65,686,598)	0	0
800097	UNALLOC EXP BDGT RSV	640,000	640,000	0	0
800098	UNALLOC CR EXP BDGT	(5,504,797)	(2,899,383)	0	(2,605,415)
TOTAL SUPPLIES AND OTHER EXPENSES		(137,790,466)	(181,520,943)	0	43,730,477
TOTAL BUDGET-CENTRAL ADMINISTRATION		(131,039,421)	(174,067,712)	0	43,028,291
INA	INSTITUTIONAL ADMINISTRATION				
INA0007F	CAPITAL PROJECTS				
SALARIES					
510OTH	FUNDED/OTHERS	354,056	0	0	354,056
TOTAL SALARIES		354,056	0	0	354,056
TOTAL PERSONAL SERVICES		354,056	0	0	354,056
SUPPLIES AND OTHER EXPENSES					
531SRV	SERVICES/FEES	2,676,756	0	0	2,676,756
550INT	INTEREST ON CAPITAL	92,194	0	0	92,194
771100	CAPITAL TRANSFERS IN	(80,824,922)	0	0	(80,824,922)
800097	UNALLOC EXP BDGT RSV	420,056	0	0	420,056
TOTAL SUPPLIES AND OTHER EXPENSES		(77,635,916)	0	0	(77,635,916)
TOTAL BUDGET-CAPITAL PROJECTS		(77,281,860)	0	0	(77,281,860)
INA	INSTITUTIONAL ADMINISTRATION				
INA0022F	STUDENT LOAN PROGRAM				
SALARIES					
510NEG	510NEG	(6,563)	0	0	(6,563)
510OTH	FUNDED/OTHERS	21,000	0	0	21,000
TOTAL SALARIES		14,437	0	0	14,437

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

	TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS				
512FIC FICA FRINGES	3,857	0	0	3,857
TOTAL BENEFITS	3,857	0	0	3,857
TOTAL PERSONAL SERVICES	18,294	0	0	18,294
TOTAL BUDGET-STUDENT LOAN PROGRAM	18,294	0	0	18,294
TOTAL DIVISION-INSTITUTIONAL ADMINISTRATION	(208,302,987)	(174,067,712)	0	(34,235,275)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CCF	CHANCELLORS CONTINGENCY				
CCF0002F	ADMINISTRATION				
SUPPLIES AND OTHER EXPENSES					
891000	CONTINGENCY RSRV - IN	3,000,000	3,000,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,000,000	3,000,000	0	0
TOTAL BUDGET-ADMINISTRATION		3,000,000	3,000,000	0	0
TOTAL DIVISION-CHANCELLORS CONTINGENCY		3,000,000	3,000,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CHA	CHANCELLOR				
CHA0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	12,000	12,000	0	0
510REG	SALARIES/WAGES	1,569,196	1,427,796	141,400	0
TOTAL SALARIES		1,581,196	1,439,796	141,400	0
BENEFITS					
512DTL	DENTAL FRINGES	1,698	1,426	272	0
512FIC	FICA FRINGES	62,955	52,957	9,997	0
512LIF	LIFE INSURANCE	582	488	94	0
512LTD	LTD FRINGES	1,790	1,592	198	0
512MED	MEDICAL FRINGES	35,684	31,539	4,145	0
512RET	RETIREMENT FRINGES	83,160	71,848	11,312	0
TOTAL BENEFITS		185,869	159,851	26,018	0
TOTAL PERSONAL SERVICES		1,767,064	1,599,646	167,418	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	17,420	17,420	0	0
525MNT	MAINTENANCE	1,444	1,444	0	0
525TEL	TELECOMMUNICATIONS	1,276	0	1,276	0
530LSE	LEASES	7,680	7,680	0	0
531PRO	PROFESSIONAL FEES	58,000	58,000	0	0
532GNL	GENERAL SUPPLIES	120,948	27,848	0	93,100
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
535INS	INSURANCE/LOAN PYMT	1,932	1,932	0	0
550OTH	OTHER	104,863	104,863	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		318,563	224,187	1,276	93,100
TOTAL BUDGET-ADMINISTRATION		2,085,627	1,823,833	168,694	93,100

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CHA	CHANCELLOR				
CHA0004F	INSTITUTIONAL RELATIONS				
SALARIES					
510REG	SALARIES/WAGES	480,726	480,726	0	0
TOTAL SALARIES		480,726	480,726	0	0
BENEFITS					
512DTL	DENTAL FRINGES	160	160	0	0
512FIC	FICA FRINGES	31,829	31,829	0	0
512LIF	LIFE INSURANCE	375	375	0	0
512LTD	LTD FRINGES	1,075	1,075	0	0
512MED	MEDICAL FRINGES	18,170	18,170	0	0
512RET	RETIREMENT FRINGES	34,947	34,947	0	0
TOTAL BENEFITS		86,556	86,556	0	0
TOTAL PERSONAL SERVICES		567,283	567,283	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	12,000	0	0
531SRV	SERVICES/FEES	3,396	3,396	0	0
532GNL	GENERAL SUPPLIES	2,046	2,046	0	0
550OTH	OTHER	2,540	2,540	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,982	19,982	0	0
TOTAL BUDGET-INSTITUTIONAL RELATIONS		587,265	587,265	0	0
CHA	CHANCELLOR				
CHA0012F	PROCESS EXCELLENCE				
SALARIES					
510REG	SALARIES/WAGES	248,856	248,856	0	0
TOTAL SALARIES		248,856	248,856	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	473	473	0	0
512FIC	FICA FRINGES	18,063	18,063	0	0
512LIF	LIFE INSURANCE	281	281	0	0
512LTD	LTD FRINGES	592	592	0	0
512MED	MEDICAL FRINGES	20,036	20,036	0	0
512RET	RETIREMENT FRINGES	19,216	19,216	0	0
TOTAL BENEFITS		58,661	58,661	0	0
TOTAL PERSONAL SERVICES		307,517	307,517	0	0
SUPPLIES AND OTHER EXPENSES					
525TEL	TELECOMMUNICATIONS	1,501	1,501	0	0
531SRV	SERVICES/FEES	500	500	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,001	4,001	0	0
TOTAL BUDGET-PROCESS EXCELLENCE		311,518	311,518	0	0
CHA	CHANCELLOR				
CHA0013F	LEGAL				
SALARIES					
510REG	SALARIES/WAGES	1,076,973	1,076,973	0	0
TOTAL SALARIES		1,076,973	1,076,973	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,225	2,225	0	0
512FIC	FICA FRINGES	76,626	76,626	0	0
512LIF	LIFE INSURANCE	962	962	0	0
512LTD	LTD FRINGES	2,231	2,231	0	0
512MED	MEDICAL FRINGES	75,630	75,630	0	0
512RET	RETIREMENT FRINGES	97,181	97,181	0	0
TOTAL BENEFITS		254,855	254,855	0	0
TOTAL PERSONAL SERVICES		1,331,827	1,331,827	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
SUPPLIES AND OTHER EXPENSES				
520TVL	TRAVEL	6,062	6,062	0
530LSE	LEASES	5,938	5,938	0
531LEG	LEGAL FEES/SVC	119,863	119,863	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0
550OTH	OTHER	8,050	8,050	0
TOTAL SUPPLIES AND OTHER EXPENSES		144,913	144,913	0
TOTAL BUDGET-LEGAL		1,476,740	1,476,740	0
TOTAL DIVISION-CHANCELLOR		4,461,150	4,199,356	168,694
		93,100		

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CHI	CENTER FOR HEALTH IMPROVEMENT				
CHI0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	7,700	0	7,700	0
510OTH	FUNDED/OTHERS	493,174	0	469,882	23,292
510REG	SALARIES/WAGES	3,057,041	0	2,951,318	105,723
510REI	INCENTIVE RESERVES	67,250	0	67,250	0
TOTAL SALARIES		3,625,165	0	3,496,150	129,014
BENEFITS					
512BEN	BENEFITS-OTHER	229,470	0	229,470	0
512DTL	DENTAL FRINGES	7,287	0	7,071	215
512FIC	FICA FRINGES	226,915	0	221,029	5,886
512LIF	LIFE INSURANCE	3,854	0	3,758	96
512LTD	LTD FRINGES	8,790	0	8,566	224
512MED	MEDICAL FRINGES	259,266	0	252,590	6,676
512RET	RETIREMENT FRINGES	299,192	0	291,726	7,466
TOTAL BENEFITS		1,034,773	0	1,014,210	20,563
TOTAL PERSONAL SERVICES		4,659,938	0	4,510,360	149,577
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	182,400	0	182,400	0
525MNT	MAINTENANCE	98,413	0	98,413	0
530LSE	LEASES	198,738	0	198,738	0
531PRO	PROFESSIONAL FEES	560,376	0	560,376	0
531SRV	SERVICES/FEES	14,522	0	0	14,522
532GNL	GENERAL SUPPLIES	9,972	0	9,972	0
532NCE	NON-CAPITALIZED EQUI	479,478	0	479,478	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
5500TH	OTHER	336,231	0	336,231
800098	UNALLOC CR EXP BDGT	(1,695,216)	0	(1,695,216)
TOTAL SUPPLIES AND OTHER EXPENSES		184,914	0	170,392
TOTAL BUDGET-ADMINISTRATION		4,844,852	0	4,680,752
TOTAL DIVISION-CENTER FOR HEALTH IMPROVEMENT		4,844,852	0	164,100

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCA	ACADEMIC AFFAIRS				
VCA0002F	OFFICE OF THE PROVOST				
SALARIES					
510NEG	510NEG	(100,000)	(100,000)	0	0
510OTH	FUNDED/OTHERS	487,259	487,259	0	0
510REG	SALARIES/WAGES	744,588	744,588	0	0
TOTAL SALARIES		1,131,847	1,131,847	0	0
BENEFITS					
512DTL	DENTAL FRINGES	3,391	3,391	0	0
512FIC	FICA FRINGES	68,589	68,589	0	0
512LIF	LIFE INSURANCE	1,352	1,352	0	0
512LTD	LTD FRINGES	2,409	2,409	0	0
512MED	MEDICAL FRINGES	84,235	84,235	0	0
512NEG	NEG BENEFIT RESERVES	(25,000)	(25,000)	0	0
512RET	RETIREMENT FRINGES	82,745	82,745	0	0
TOTAL BENEFITS		217,720	217,720	0	0
TOTAL PERSONAL SERVICES		1,349,567	1,349,567	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	12,000	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	3,500	3,500	0	0
525PNT	PRINTING	100	100	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531PRO	PROFESSIONAL FEES	3,560	3,560	0	0
531SRV	SERVICES/FEES	22,000	22,000	0	0
532GNL	GENERAL SUPPLIES	7,900	7,900	0	0
532NCE	NON-CAPITALIZED EQUI	210,249	210,249	0	0
532SUP	SUPPLIES	3,775	3,775	0	0
534SUB	DUES/SUBSCRIPTIONS	266,243	266,243	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
771250	OPERATING FUNDING OU	10,000	10,000	0	0
771550	INTRA-DIVISION OUT	192,350	192,350	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		732,727	732,727	0	0
TOTAL BUDGET-OFFICE OF THE PROVOST		2,082,294	2,082,294	0	0
VCA	ACADEMIC AFFAIRS				
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE				
SALARIES					
510300	BONUS	350	0	350	0
5100TH	FUNDED/OTHERS	9,628	0	0	9,628
510REG	SALARIES/WAGES	415,490	0	29,491	385,999
TOTAL SALARIES		425,468	0	29,841	395,628
BENEFITS					
512DTL	DENTAL FRINGES	992	0	93	899
512FIC	FICA FRINGES	30,592	0	2,138	28,454
512LIF	LIFE INSURANCE	680	0	41	639
512LTD	LTD FRINGES	1,510	0	96	1,414
512MED	MEDICAL FRINGES	43,125	0	4,014	39,111
512RET	RETIREMENT FRINGES	33,170	0	2,350	30,820
TOTAL BENEFITS		110,068	0	8,731	101,337
TOTAL PERSONAL SERVICES		535,536	0	38,572	496,964
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	54,222	0	722	53,500
521ADV	ADVERTISING	500	0	0	500
525FRT	FREIGHT	179	0	0	179
525MNT	MAINTENANCE	200	0	0	200
525PNT	PRINTING	1,160	0	0	1,160
525POS	POSTAGE	50	0	0	50
525TEL	TELECOMMUNICATIONS	2,500	0	0	2,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
530LSE	LEASES	37,000	0	0	37,000
531PRO	PROFESSIONAL FEES	178,699	0	0	178,699
531SRV	SERVICES/FEES	2,736,607	0	144,959	2,591,648
532GNL	GENERAL SUPPLIES	500	0	0	500
532SUP	SUPPLIES	7,100	0	0	7,100
550OTH	OTHER	60,000	0	0	60,000
TOTAL SUPPLIES AND OTHER EXPENSES		3,078,717	0	145,681	2,933,036
TOTAL BUDGET-AR COMM ON CHILD ABUSE & DOMESTIC VIOLENCE		3,614,253	0	184,253	3,430,000
VCA	ACADEMIC AFFAIRS				
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES				
SALARIES					
510300	BONUS	2,100	0	2,100	0
510NEG	510NEG	(17,444)	0	(11,620)	(5,824)
510REG	SALARIES/WAGES	487,645	241,838	229,803	16,004
TOTAL SALARIES		472,301	241,838	220,283	10,180
BENEFITS					
512DTL	DENTAL FRINGES	1,688	742	895	51
512FIC	FICA FRINGES	33,479	17,331	15,415	733
512LIF	LIFE INSURANCE	751	351	382	18
512LTD	LTD FRINGES	1,709	745	956	8
512MED	MEDICAL FRINGES	69,139	31,194	36,944	1,001
512RET	RETIREMENT FRINGES	39,726	20,834	18,158	735
TOTAL BENEFITS		146,492	71,196	72,750	2,546
TOTAL PERSONAL SERVICES		618,793	313,034	293,033	12,726
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,500	0	2,500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	123,000	0	121,000	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525PNT	PRINTING	4,750	0	4,000	750
525POS	POSTAGE	100	0	100	0
525TEL	TELECOMMUNICATIONS	294	0	294	0
530LSE	LEASES	2,800	0	1,800	1,000
531SRV	SERVICES/FEES	153,093	80,300	32,043	40,750
532GNL	GENERAL SUPPLIES	19,950	5,750	2,700	11,500
532MED	MEDICAL SUPPLIES	750	0	550	200
532NCE	NON-CAPITALIZED EQUI	12,000	0	12,000	0
532SUP	SUPPLIES	20,500	2,300	13,200	5,000
534SUB	DUES/SUBSCRIPTIONS	595	0	595	0
550OTH	OTHER	5,450	5,450	0	0
771350	DEBT SVC TRNSFR OUT	732,660	0	732,660	0
771500	INTRA-DIVISION IN	(484,315)	0	(484,315)	0
771550	INTRA-DIVISION OUT	484,315	0	484,315	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,078,942	93,800	923,942	61,200
TOTAL BUDGET-CAMPUS LIFE & STUDENT SUPPORT SERVICES		1,697,735	406,834	1,216,975	73,926
VCA	ACADEMIC AFFAIRS				
VCA0020F	STUDENT SUCCESS				
SALARIES					
510300	BONUS	4,241	4,241	0	0
510REG	SALARIES/WAGES	517,747	517,747	0	0
TOTAL SALARIES		521,988	521,988	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,319	1,319	0	0
512FIC	FICA FRINGES	38,304	38,304	0	0
512LIF	LIFE INSURANCE	843	843	0	0
512LTD	LTD FRINGES	1,908	1,908	0	0
512MED	MEDICAL FRINGES	38,788	38,788	0	0
512RET	RETIREMENT FRINGES	46,476	46,476	0	0
TOTAL BENEFITS		127,638	127,638	0	0
TOTAL PERSONAL SERVICES		649,626	649,626	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,000	4,000	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0
525PNT	PRINTING	1,000	1,000	0	0
531LBR	CONTRACT LABOR	45,000	45,000	0	0
531SRV	SERVICES/FEES	2,150	150	0	2,000
532NCE	NON-CAPITALIZED EQUI	6,000	2,000	0	4,000
532SUP	SUPPLIES	4,750	2,750	0	2,000
534SUB	DUES/SUBSCRIPTIONS	1,700	1,700	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		66,100	58,100	0	8,000
TOTAL BUDGET-STUDENT SUCCESS		715,726	707,726	0	8,000
VCA	ACADEMIC AFFAIRS				
VCA0023F	TITLE IX/ADA				
SALARIES					
510REG	SALARIES/WAGES	58,580	58,580	0	0
TOTAL SALARIES		58,580	58,580	0	0
BENEFITS					
512DTL	DENTAL FRINGES	96	96	0	0
512FIC	FICA FRINGES	4,359	4,359	0	0
512LIF	LIFE INSURANCE	94	94	0	0
512LTD	LTD FRINGES	197	197	0	0
512MED	MEDICAL FRINGES	3,819	3,819	0	0
512RET	RETIREMENT FRINGES	4,686	4,686	0	0
TOTAL BENEFITS		13,251	13,251	0	0
TOTAL PERSONAL SERVICES		71,831	71,831	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,100	6,100	0	0
525MNT	MAINTENANCE	7,000	7,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525PNT	PRINTING	1,615	1,615	0	0
525POS	POSTAGE	50	50	0	0
531SRV	SERVICES/FEES	25	25	0	0
532SUP	SUPPLIES	700	700	0	0
534SUB	DUES/SUBSCRIPTIONS	10,010	10,010	0	0
550OTH	OTHER	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		26,000	26,000	0	0
TOTAL BUDGET-TITLE IX/ADA		97,831	97,831	0	0
VCA	ACADEMIC AFFAIRS				
VCA0035F	LIBRARY				
SALARIES					
510300	BONUS	810	810	0	0
510REG	SALARIES/WAGES	1,285,534	1,259,726	24,998	810
510REP	PREMIUM WAGE RESRV	3,000	3,000	0	0
TOTAL SALARIES		1,289,344	1,263,536	24,998	810
BENEFITS					
512DTL	DENTAL FRINGES	3,593	3,541	50	2
512FIC	FICA FRINGES	92,494	90,672	1,765	57
512LIF	LIFE INSURANCE	1,920	1,858	60	2
512LTD	LTD FRINGES	4,470	4,391	75	4
512MED	MEDICAL FRINGES	138,678	136,818	1,800	60
512RET	RETIREMENT FRINGES	108,567	105,984	2,502	81
TOTAL BENEFITS		349,722	343,264	6,252	206
TOTAL PERSONAL SERVICES		1,639,066	1,606,800	31,250	1,016
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	1,800	0	0	1,800
525CPY	BINDING & COPYING	1,000	1,000	0	0
525MNT	MAINTENANCE	4,480	4,480	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525PNT	PRINTING	800	100	0	700
525POS	POSTAGE	1,000	1,000	0	0
530LSE	LEASES	14,088	0	0	14,088
531SRV	SERVICES/FEES	2,784	2,600	0	184
532GNL	GENERAL SUPPLIES	50	0	0	50
532NCE	NON-CAPITALIZED EQUI	67,850	67,850	0	0
532SUP	SUPPLIES	4,920	4,708	0	212
534SUB	DUES/SUBSCRIPTIONS	2,165,738	2,120,821	44,917	0
541OVH	OVERHEAD INCOME	1,250	0	0	1,250
600001	INTRA UNIV REVENUE	(300)	0	0	(300)
771500	INTRA-DIVISION IN	(67,850)	(67,850)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,197,610	2,134,709	44,917	17,984
TOTAL BUDGET-LIBRARY		3,836,676	3,741,509	76,167	19,000
VCA	ACADEMIC AFFAIRS				
VCA0045F	ACADEMIC SERVICES				
SALARIES					
510REG	SALARIES/WAGES	414,480	414,480	0	0
TOTAL SALARIES		414,480	414,480	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,276	1,276	0	0
512FIC	FICA FRINGES	29,001	29,001	0	0
512LIF	LIFE INSURANCE	754	754	0	0
512LTD	LTD FRINGES	1,678	1,678	0	0
512MED	MEDICAL FRINGES	56,423	56,423	0	0
512RET	RETIREMENT FRINGES	27,535	27,535	0	0
TOTAL BENEFITS		116,665	116,665	0	0
TOTAL PERSONAL SERVICES		531,145	531,145	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
525FRT	FREIGHT	1,075	1,075	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525MNT	MAINTENANCE	20,597	20,597	0	0
525POS	POSTAGE	51	51	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
530LSE	LEASES	5,575	5,575	0	0
531SRV	SERVICES/FEES	915	915	0	0
532GNL	GENERAL SUPPLIES	12,225	12,225	0	0
532MED	MEDICAL SUPPLIES	108,890	108,890	0	0
532NCE	NON-CAPITALIZED EQUI	128,500	128,500	0	0
532PHA	DRUGS & MEDICINE	4,000	4,000	0	0
532SUP	SUPPLIES	6,550	6,550	0	0
534SUB	DUES/SUBSCRIPTIONS	100	100	0	0
771500	INTRA-DIVISION IN	(124,500)	(124,500)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		170,178	170,178	0	0
TOTAL BUDGET-ACADEMIC SERVICES		701,323	701,323	0	0
VCA	ACADEMIC AFFAIRS				
VCA0050F	EDUCATION DEVELOPMENT				
SALARIES					
510300	BONUS	4,895	4,895	0	0
510REG	SALARIES/WAGES	869,445	869,445	0	0
TOTAL SALARIES		874,340	874,340	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,519	1,519	0	0
512FIC	FICA FRINGES	63,608	63,608	0	0
512LIF	LIFE INSURANCE	1,130	1,130	0	0
512LTD	LTD FRINGES	2,397	2,397	0	0
512MED	MEDICAL FRINGES	46,204	46,204	0	0
512RET	RETIREMENT FRINGES	84,261	84,261	0	0
TOTAL BENEFITS		199,118	199,118	0	0
TOTAL PERSONAL SERVICES		1,073,458	1,073,458	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,400	16,400	0	0
525MNT	MAINTENANCE	6,150	6,150	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	48	48	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	6,050	6,050	0	0
532GNL	GENERAL SUPPLIES	150	150	0	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0	0
532SUP	SUPPLIES	7,456	7,456	0	0
534SUB	DUES/SUBSCRIPTIONS	2,300	2,300	0	0
550OTH	OTHER	8,000	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		53,554	53,554	0	0
TOTAL BUDGET-EDUCATION DEVELOPMENT		1,127,012	1,127,012	0	0
VCA	ACADEMIC AFFAIRS				
VCA0080F	SIMULATION EDUCATION				
SALARIES					
510OTH	FUNDED/OTHERS	11,365	0	0	11,365
510REG	SALARIES/WAGES	677,917	66,455	0	611,462
TOTAL SALARIES		689,282	66,455	0	622,826
BENEFITS					
512DTL	DENTAL FRINGES	1,726	292	0	1,434
512FIC	FICA FRINGES	49,600	4,694	0	44,905
512LIF	LIFE INSURANCE	956	114	0	842
512LTD	LTD FRINGES	2,096	268	0	1,828
512MED	MEDICAL FRINGES	79,276	10,534	0	68,742
512RET	RETIREMENT FRINGES	65,389	5,083	0	60,305
TOTAL BENEFITS		199,041	20,985	0	178,057
TOTAL PERSONAL SERVICES		888,323	87,440	0	800,883

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	23,859	0	0	23,859
525MNT	MAINTENANCE	52,800	7,000	0	45,800
525PNT	PRINTING	263	0	0	263
525POS	POSTAGE	50	0	0	50
530LSE	LEASES	5,600	3,500	0	2,100
531LBR	CONTRACT LABOR	239,627	1,102	0	238,525
531SRV	SERVICES/FEES	13,858	0	0	13,858
532GNL	GENERAL SUPPLIES	32,550	3,500	0	29,050
532MED	MEDICAL SUPPLIES	6,692	3,500	0	3,192
532NCE	NON-CAPITALIZED EQUI	9,200	4,200	0	5,000
532SUP	SUPPLIES	5,600	2,150	0	3,450
534SUB	DUES/SUBSCRIPTIONS	960	0	0	960
550OTH	OTHER	1,700	0	0	1,700
600001	INTRA UNIV REVENUE	(510,617)	0	0	(510,617)
TOTAL SUPPLIES AND OTHER EXPENSES		(117,858)	24,952	0	(142,810)
TOTAL BUDGET-SIMULATION EDUCATION		770,465	112,392	0	658,073
VCA	ACADEMIC AFFAIRS				
VCA0081F	OFFICE OF STRATEGY				
SALARIES					
510OTH	FUNDED/OTHERS	16,542	16,542	0	0
510REG	SALARIES/WAGES	617,400	182,400	435,000	0
TOTAL SALARIES		633,942	198,942	435,000	0
BENEFITS					
512DTL	DENTAL FRINGES	1,052	212	840	0
512FIC	FICA FRINGES	47,118	15,311	31,808	0
512LIF	LIFE INSURANCE	784	365	419	0
512LTD	LTD FRINGES	1,246	365	881	0
512MED	MEDICAL FRINGES	53,094	16,000	37,094	0
512RET	RETIREMENT FRINGES	52,487	19,896	32,591	0
TOTAL BENEFITS		155,781	52,149	103,632	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TOTAL PERSONAL SERVICES		789,723	251,091	538,632	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	7,000	0	0
525MNT	MAINTENANCE	72,000	72,000	0	0
525PNT	PRINTING	500	500	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532SUP	SUPPLIES	500	500	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
541OVH	OVERHEAD INCOME	26,931	0	26,931	0
TOTAL SUPPLIES AND OTHER EXPENSES		108,931	82,000	26,931	0
TOTAL BUDGET-OFFICE OF STRATEGY		898,654	333,091	565,563	0
VCA	ACADEMIC AFFAIRS				
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	59,257	0	0	59,257
510REG	SALARIES/WAGES	634,103	634,103	0	0
TOTAL SALARIES		693,360	634,103	0	59,257
BENEFITS					
512DTL	DENTAL FRINGES	965	869	0	96
512FIC	FICA FRINGES	47,540	43,163	0	4,377
512LIF	LIFE INSURANCE	1,018	925	0	93
512LTD	LTD FRINGES	2,124	1,964	0	160
512MED	MEDICAL FRINGES	46,760	42,872	0	3,888
512RET	RETIREMENT FRINGES	60,248	54,321	0	5,926
TOTAL BENEFITS		158,655	144,115	0	14,540
TOTAL PERSONAL SERVICES		852,015	778,218	0	73,797
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	10,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525FRT	FREIGHT	1,180	50	0	1,130
525MNT	MAINTENANCE	820	700	0	120
525PNT	PRINTING	14,000	6,000	0	8,000
525POS	POSTAGE	4,000	4,000	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
530LSE	LEASES	29,000	4,000	0	25,000
531LBR	CONTRACT LABOR	3,500	3,500	0	0
531SRV	SERVICES/FEES	11,800	200	0	11,600
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	13,300	13,300	0	0
532NEG	NEGATIVE SUPPLY EXP	(5,500)	0	0	(5,500)
532SUP	SUPPLIES	7,430	6,230	0	1,200
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
550OTH	OTHER	36,000	0	0	36,000
TOTAL SUPPLIES AND OTHER EXPENSES		133,630	52,080	0	81,550
TOTAL BUDGET-ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION		985,645	830,298	0	155,347
VCA	ACADEMIC AFFAIRS				
VCA0083F	SOCIETY & HEALTH				
SALARIES					
510300	BONUS	8,589	8,589	0	0
510NEG	510NEG	(11,648)	(11,648)	0	0
510OTH	FUNDED/OTHERS	138,158	138,158	0	0
510REG	SALARIES/WAGES	310,612	310,612	0	0
TOTAL SALARIES		445,712	445,712	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,073	1,073	0	0
512FIC	FICA FRINGES	29,961	29,961	0	0
512LIF	LIFE INSURANCE	513	513	0	0
512LTD	LTD FRINGES	1,194	1,194	0	0
512MED	MEDICAL FRINGES	44,596	44,596	0	0
512RET	RETIREMENT FRINGES	38,991	38,991	0	0
TOTAL BENEFITS		116,327	116,327	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TOTAL PERSONAL SERVICES		562,039	562,039	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,000	18,000	0	0
521ADV	ADVERTISING	400	400	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	13,256	13,256	0	0
525PNT	PRINTING	2,700	2,700	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	7,047	7,047	0	0
530LSE	LEASES	560	560	0	0
531LBR	CONTRACT LABOR	4,500	4,500	0	0
531SRV	SERVICES/FEES	4,853	4,853	0	0
532GNL	GENERAL SUPPLIES	25,800	25,800	0	0
532MED	MEDICAL SUPPLIES	25,425	25,425	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532PHA	DRUGS & MEDICINE	900	900	0	0
532SUP	SUPPLIES	10,580	10,580	0	0
534SUB	DUES/SUBSCRIPTIONS	3,550	3,550	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		120,771	120,771	0	0
TOTAL BUDGET-SOCIETY & HEALTH		682,810	682,810	0	0
VCA	ACADEMIC AFFAIRS				
VCA0084F	FACULTY AFFAIRS				
SALARIES					
510REG	SALARIES/WAGES	631,678	510,528	0	121,150
TOTAL SALARIES		631,678	510,528	0	121,150
BENEFITS					
512DTL	DENTAL FRINGES	1,401	1,014	0	388
512FIC	FICA FRINGES	38,927	30,176	0	8,751
512LIF	LIFE INSURANCE	686	496	0	190
512LTD	LTD FRINGES	1,716	1,316	0	400

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	44,015	30,570	0	13,446
512RET	RETIREMENT FRINGES	54,983	42,377	0	12,605
TOTAL BENEFITS		141,728	105,948	0	35,780
TOTAL PERSONAL SERVICES		773,406	616,476	0	156,930
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,000	16,000	0	0
525MNT	MAINTENANCE	487	487	0	0
525PNT	PRINTING	3,000	3,000	0	0
525POS	POSTAGE	100	100	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	3,350	3,350	0	0
532GNL	GENERAL SUPPLIES	25,130	25,130	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	4,150	4,150	0	0
534SUB	DUES/SUBSCRIPTIONS	2,400	2,400	0	0
550OTH	OTHER	5,000	0	0	5,000
600003	INTERNAL COST REC	(2,500)	(2,500)	0	0
771250	OPERATING FUNDING OU	1,762	1,762	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		65,879	60,879	0	5,000
TOTAL BUDGET-FACULTY AFFAIRS		839,285	677,355	0	161,930
VCA	ACADEMIC AFFAIRS				
VCA0085F	CONTINUING EDUCATION				
SALARIES					
510300	BONUS	7,500	0	0	7,500
510REG	SALARIES/WAGES	434,102	364,412	0	69,690
TOTAL SALARIES		441,602	364,412	0	77,190
BENEFITS					
512DTL	DENTAL FRINGES	1,216	948	0	269
512FIC	FICA FRINGES	32,121	26,283	0	5,838
512LIF	LIFE INSURANCE	754	560	0	194

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	1,549	1,251	0	298
512MED	MEDICAL FRINGES	37,230	32,880	0	4,350
512RET	RETIREMENT FRINGES	36,402	31,917	0	4,484
TOTAL BENEFITS		109,272	93,839	0	15,433
TOTAL PERSONAL SERVICES		550,874	458,251	0	92,623
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	22,164	9,164	0	13,000
525MNT	MAINTENANCE	39,000	39,000	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	2,300	2,300	0	0
531PRO	PROFESSIONAL FEES	27,030	27,030	0	0
531SRV	SERVICES/FEES	33,032	2,032	0	31,000
532NCE	NON-CAPITALIZED EQUI	2,624	2,624	0	0
532SUP	SUPPLIES	6,000	4,000	0	2,000
534SUB	DUES/SUBSCRIPTIONS	4,853	4,853	0	0
541OVH	OVERHEAD INCOME	3,000	0	0	3,000
600001	INTRA UNIV REVENUE	(77,025)	0	0	(77,025)
771500	INTRA-DIVISION IN	(77,025)	(77,025)	0	0
771550	INTRA-DIVISION OUT	77,025	0	0	77,025
TOTAL SUPPLIES AND OTHER EXPENSES		63,178	14,178	0	49,000
TOTAL BUDGET-CONTINUING EDUCATION		614,052	472,429	0	141,623
VCA	ACADEMIC AFFAIRS				
VCA0087F	CENTER FOR HEALTH LITERACY				
SALARIES					
510OTH	FUNDED/OTHERS	26,788	25,688	0	1,100
510REG	SALARIES/WAGES	327,599	311,811	5,200	10,588
TOTAL SALARIES		354,387	337,499	5,200	11,688
BENEFITS					
512DTL	DENTAL FRINGES	548	523	0	25
512FIC	FICA FRINGES	25,172	24,333	0	839

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	430	412	0	18
512LTD	LTD FRINGES	931	890	0	41
512MED	MEDICAL FRINGES	34,930	33,855	0	1,075
512RET	RETIREMENT FRINGES	32,508	31,546	0	962
TOTAL BENEFITS		94,517	91,558	0	2,959
TOTAL PERSONAL SERVICES		448,904	429,057	5,200	14,647
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
521ADV	ADVERTISING	3,500	3,500	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	900	900	0	0
525PNT	PRINTING	2,800	2,500	300	0
525POS	POSTAGE	450	450	0	0
530LSE	LEASES	2,410	2,410	0	0
531LBR	CONTRACT LABOR	900	0	900	0
531SRV	SERVICES/FEES	7,242	6,742	500	0
532GNL	GENERAL SUPPLIES	1,450	1,450	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	800	800	0	0
541200	F & A (FACIL & ADMIN	4,000	0	0	4,000
550OTH	OTHER	87,000	0	0	87,000
TOTAL SUPPLIES AND OTHER EXPENSES		120,802	28,102	1,700	91,000
TOTAL BUDGET-CENTER FOR HEALTH LITERACY		569,706	457,159	6,900	105,647
VCA	ACADEMIC AFFAIRS				
VCA0088F	INSTITUTIONAL RESEARCH				
SALARIES					
510REG	SALARIES/WAGES	312,421	312,421	0	0
TOTAL SALARIES		312,421	312,421	0	0
BENEFITS					
512DTL	DENTAL FRINGES	666	666	0	0
512FIC	FICA FRINGES	22,619	22,619	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	381	381	0	0
512LTD	LTD FRINGES	808	808	0	0
512MED	MEDICAL FRINGES	29,598	29,598	0	0
512RET	RETIREMENT FRINGES	26,588	26,588	0	0
TOTAL BENEFITS		80,660	80,660	0	0
TOTAL PERSONAL SERVICES		393,081	393,081	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	19,500	19,500	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	15	15	0	0
530LSE	LEASES	5,360	5,360	0	0
531PRO	PROFESSIONAL FEES	4,200	4,200	0	0
531SRV	SERVICES/FEES	10	10	0	0
532GNL	GENERAL SUPPLIES	7,200	7,200	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	5,450	5,450	0	0
534SUB	DUES/SUBSCRIPTIONS	15,000	15,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		61,085	61,085	0	0
TOTAL BUDGET-INSTITUTIONAL RESEARCH		454,166	454,166	0	0
TOTAL DIVISION-ACADEMIC AFFAIRS		19,687,633	12,884,229	2,049,858	4,753,546

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	2,600	2,600	0	0
510REG	SALARIES/WAGES	600,822	600,822	0	0
TOTAL SALARIES		603,422	603,422	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,068	1,068	0	0
512FIC	FICA FRINGES	28,859	28,859	0	0
512LIF	LIFE INSURANCE	257	257	0	0
512LTD	LTD FRINGES	727	727	0	0
512MED	MEDICAL FRINGES	24,880	24,880	0	0
512RET	RETIREMENT FRINGES	34,238	34,238	0	0
TOTAL BENEFITS		90,029	90,029	0	0
TOTAL PERSONAL SERVICES		693,451	693,451	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,000	20,000	0	0
525MNT	MAINTENANCE	350	350	0	0
531PRO	PROFESSIONAL FEES	22,441	22,441	0	0
531SRV	SERVICES/FEES	50,000	50,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
550OTH	OTHER	5,000	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		101,791	101,791	0	0
TOTAL BUDGET-ADMINISTRATION		795,242	795,242	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0004F	FINANCE DEPARTMENT				
SALARIES					
510300	BONUS	27,400	27,400	0	0
510OTH	FUNDED/OTHERS	615,550	615,550	0	0
510REG	SALARIES/WAGES	1,535,942	1,535,942	0	0
TOTAL SALARIES		2,178,892	2,178,892	0	0
BENEFITS					
512DTL	DENTAL FRINGES	5,026	5,026	0	0
512FIC	FICA FRINGES	157,648	157,648	0	0
512LIF	LIFE INSURANCE	2,851	2,851	0	0
512LTD	LTD FRINGES	6,304	6,304	0	0
512MED	MEDICAL FRINGES	176,529	176,529	0	0
512RET	RETIREMENT FRINGES	174,577	174,577	0	0
TOTAL BENEFITS		522,935	522,935	0	0
TOTAL PERSONAL SERVICES		2,701,827	2,701,827	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,000	6,000	0	0
525MNT	MAINTENANCE	7,500	7,500	0	0
530LSE	LEASES	7,000	7,000	0	0
532NCE	NON-CAPITALIZED EQUI	100	100	0	0
532SUP	SUPPLIES	9,500	9,500	0	0
550OTH	OTHER	9,000	9,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		39,100	39,100	0	0
TOTAL BUDGET-FINANCE DEPARTMENT		2,740,927	2,740,927	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0009F	BUDGET & FINANCIAL PLANNING				
SALARIES					
510300	BONUS	4,000	4,000	0	0
5100TH	FUNDED/OTHERS	116,150	116,150	0	0
510REG	SALARIES/WAGES	340,450	340,450	0	0
TOTAL SALARIES		460,600	460,600	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,000	1,000	0	0
512FIC	FICA FRINGES	32,000	32,000	0	0
512LIF	LIFE INSURANCE	1,000	1,000	0	0
512LTD	LTD FRINGES	2,000	2,000	0	0
512MED	MEDICAL FRINGES	40,400	40,400	0	0
512RET	RETIREMENT FRINGES	50,000	50,000	0	0
TOTAL BENEFITS		126,400	126,400	0	0
TOTAL PERSONAL SERVICES		587,000	587,000	0	0
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	250	250	0	0
530LSE	LEASES	3,250	3,250	0	0
531SRV	SERVICES/FEES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	250	250	0	0
532SUP	SUPPLIES	1,750	1,750	0	0
550OTH	OTHER	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		7,000	7,000	0	0
TOTAL BUDGET-BUDGET & FINANCIAL PLANNING		594,000	594,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0011F	SPONSORED PROGRAMS				
SALARIES					
510300	BONUS	4,600	4,600	0	0
510OTH	FUNDED/OTHERS	115,000	115,000	0	0
510REG	SALARIES/WAGES	297,451	297,451	0	0
TOTAL SALARIES		417,051	417,051	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,171	1,171	0	0
512FIC	FICA FRINGES	31,298	31,298	0	0
512LIF	LIFE INSURANCE	508	508	0	0
512LTD	LTD FRINGES	1,087	1,087	0	0
512MED	MEDICAL FRINGES	40,184	40,184	0	0
512RET	RETIREMENT FRINGES	34,185	34,185	0	0
TOTAL BENEFITS		108,433	108,433	0	0
TOTAL PERSONAL SERVICES		525,484	525,484	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,400	8,400	0	0
530LSE	LEASES	2,789	2,789	0	0
531PRO	PROFESSIONAL FEES	84,104	84,104	0	0
531SRV	SERVICES/FEES	10,250	10,250	0	0
532SUP	SUPPLIES	500	500	0	0
550110	GRANTS/AID/SCHOLARSH	6,250	6,250	0	0
600001	INTRA UNIV REVENUE	(3,300)	(3,300)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		108,993	108,993	0	0
TOTAL BUDGET-SPONSORED PROGRAMS		634,477	634,477	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0012F	FINANCE & TREASURY				
SALARIES					
510300	BONUS	15,900	15,900	0	0
510NEG	510NEG	(45,602)	(45,602)	0	0
510REG	SALARIES/WAGES	1,670,402	1,494,421	175,981	0
TOTAL SALARIES		1,640,700	1,464,719	175,981	0
BENEFITS					
512DTL	DENTAL FRINGES	3,566	3,196	369	0
512FIC	FICA FRINGES	119,958	106,581	13,378	0
512LIF	LIFE INSURANCE	2,470	2,296	173	0
512LTD	LTD FRINGES	5,458	5,093	365	0
512MED	MEDICAL FRINGES	138,235	138,235	0	0
512RET	RETIREMENT FRINGES	140,316	122,718	17,598	0
TOTAL BENEFITS		410,003	378,119	31,884	0
TOTAL PERSONAL SERVICES		2,050,703	1,842,838	207,865	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,500	8,500	0	0
525MNT	MAINTENANCE	1,940	1,940	0	0
530LSE	LEASES	12,236	12,236	0	0
531LBR	CONTRACT LABOR	2,500	2,500	0	0
531SRV	SERVICES/FEES	66,830	66,830	0	0
532NCE	NON-CAPITALIZED EQUI	500	500	0	0
532SUP	SUPPLIES	13,842	13,842	0	0
550110	GRANTS/AID/SCHOLARSH	1,905,804	0	0	1,905,804
550OTH	OTHER	38,497	38,497	0	0
650110	GRNTS/AID/SCHLRSH	6,250	6,250	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,056,899	151,095	0	1,905,804
TOTAL BUDGET-FINANCE & TREASURY		4,107,602	1,993,933	207,865	1,905,804

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0013F	SUPPORT SERVICES				
SALARIES					
510200	OVERTIME	59,580	59,580	0	0
510300	BONUS	37,400	37,400	0	0
5100TH	FUNDED/OTHERS	205,000	205,000	0	0
510REG	SALARIES/WAGES	2,923,577	2,923,577	0	0
TOTAL SALARIES		3,225,557	3,225,557	0	0
BENEFITS					
512DTL	DENTAL FRINGES	9,934	9,934	0	0
512FIC	FICA FRINGES	221,813	221,813	0	0
512LIF	LIFE INSURANCE	5,081	5,081	0	0
512LTD	LTD FRINGES	11,849	11,849	0	0
512MED	MEDICAL FRINGES	373,298	373,298	0	0
512RET	RETIREMENT FRINGES	212,909	212,909	0	0
TOTAL BENEFITS		834,884	834,884	0	0
TOTAL PERSONAL SERVICES		4,060,441	4,060,441	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,500	11,500	0	0
525MNT	MAINTENANCE	35,000	35,000	0	0
530LSE	LEASES	49,650	49,650	0	0
531PRO	PROFESSIONAL FEES	2,500	2,500	0	0
531SRV	SERVICES/FEES	187,350	187,350	0	0
532GNL	GENERAL SUPPLIES	2,900	2,900	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	170,600	170,600	0	0
550OTH	OTHER	427,365	427,365	0	0
600003	INTERNAL COST REC	(400,000)	(400,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		488,365	488,365	0	0
TOTAL BUDGET-SUPPORT SERVICES		4,548,806	4,548,806	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCF	FINANCE & ADMINISTRATION				
VCF0027F	REVENUE CYCLE				
SALARIES					
510NEG	510NEG	(4,820,351)	(3,212,802)	(1,607,549)	0
510OTH	FUNDED/OTHERS	1,907,954	1,760,292	147,662	0
510REG	SALARIES/WAGES	35,436,775	25,852,894	9,583,881	0
510RES	RESERVES	372,300	371,500	800	0
TOTAL SALARIES		32,896,678	24,771,883	8,124,794	0
BENEFITS					
512DTL	DENTAL FRINGES	103,735	77,258	26,478	0
512FIC	FICA FRINGES	2,286,919	1,719,391	567,527	0
512LIF	LIFE INSURANCE	55,413	41,578	13,835	0
512LTD	LTD FRINGES	130,133	97,844	32,289	0
512MED	MEDICAL FRINGES	3,858,379	2,825,078	1,033,301	0
512RET	RETIREMENT FRINGES	2,117,038	1,585,743	531,295	0
TOTAL BENEFITS		8,551,618	6,346,893	2,204,725	0
TOTAL PERSONAL SERVICES		41,448,295	31,118,776	10,329,519	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	88,256	56,838	31,418	0
521ADV	ADVERTISING	3,205	3,205	0	0
525FRT	FREIGHT	700	700	0	0
525MNT	MAINTENANCE	1,699,760	1,199,760	500,000	0
525PNT	PRINTING	4,676	3,094	1,582	0
525POS	POSTAGE	53,614	24,935	28,679	0
525TEL	TELECOMMUNICATIONS	79,630	49,962	29,668	0
530LSE	LEASES	782,358	282,674	499,684	0
531LBR	CONTRACT LABOR	12,000	12,000	0	0
531PRO	PROFESSIONAL FEES	128	128	0	0
531SRV	SERVICES/FEES	3,410,150	2,204,506	1,205,644	0
532GNL	GENERAL SUPPLIES	2,785	2,785	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532MED	MEDICAL SUPPLIES	2,873	2,873	0	0
532NCE	NON-CAPITALIZED EQUI	88,880	70,540	18,340	0
532SUP	SUPPLIES	133,473	109,592	23,881	0
533ELE	ELECTRICITY	33,511	28,375	5,136	0
533GAS	GAS	1,228	1,228	0	0
533UTL	UTILITIES	649	649	0	0
534SUB	DUES/SUBSCRIPTIONS	141,853	102,624	39,229	0
600002	INTERNAL COST RECOV	3,830	3,830	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		6,543,559	4,160,298	2,383,261	0
TOTAL BUDGET-REVENUE CYCLE		47,991,854	35,279,074	12,712,780	0
VCF	FINANCE & ADMINISTRATION				
VCF0036F	COST ACCTING & DECISION SUPPORT				
SALARIES					
510300	BONUS	8,600	8,600	0	0
510OTH	FUNDED/OTHERS	151,500	151,500	0	0
510REG	SALARIES/WAGES	923,238	923,238	0	0
510RES	RESERVES	25,000	25,000	0	0
TOTAL SALARIES		1,108,338	1,108,338	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,500	2,500	0	0
512FIC	FICA FRINGES	100,000	100,000	0	0
512LIF	LIFE INSURANCE	960	960	0	0
512LTD	LTD FRINGES	2,160	2,160	0	0
512MED	MEDICAL FRINGES	80,000	80,000	0	0
512RET	RETIREMENT FRINGES	80,380	80,380	0	0
TOTAL BENEFITS		266,000	266,000	0	0
TOTAL PERSONAL SERVICES		1,374,338	1,374,338	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,450	4,450	0	0
525FRT	FREIGHT	152	152	0	0
525MNT	MAINTENANCE	255,446	255,446	0	0
530LSE	LEASES	57,895	57,895	0	0
531SRV	SERVICES/FEES	186,596	186,596	0	0
532GNL	GENERAL SUPPLIES	4,800	4,800	0	0
532NCE	NON-CAPITALIZED EQUI	2,200	2,200	0	0
532SUP	SUPPLIES	14,968	14,968	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		526,507	526,507	0	0
TOTAL BUDGET-COST ACCTING & DECISION SUPPORT		1,900,845	1,900,845	0	0
TOTAL DIVISION-FINANCE & ADMINISTRATION		63,313,753	48,487,304	12,920,645	1,905,804

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
OPS	CAMPUS OPERATIONS				
OPS0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	1,200	1,200	0	0
510NEG	510NEG	(324,255)	(324,255)	0	0
510REG	SALARIES/WAGES	256,622	256,622	0	0
TOTAL SALARIES		(66,433)	(66,433)	0	0
BENEFITS					
512DTL	DENTAL FRINGES	829	829	0	0
512FIC	FICA FRINGES	12,100	12,100	0	0
512LIF	LIFE INSURANCE	223	223	0	0
512LTD	LTD FRINGES	629	629	0	0
512MED	MEDICAL FRINGES	20,150	20,150	0	0
512RET	RETIREMENT FRINGES	26,671	26,671	0	0
TOTAL BENEFITS		60,602	60,602	0	0
TOTAL PERSONAL SERVICES		(5,832)	(5,832)	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
521ADV	ADVERTISING	500	500	0	0
525MNT	MAINTENANCE	777,137	777,137	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	927	927	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		791,064	791,064	0	0
TOTAL BUDGET-ADMINISTRATION		785,232	785,232	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
OPS	CAMPUS OPERATIONS				
OPS0004F	OPERATIONAL SUPPORT				
SALARIES					
510300	BONUS	11,000	11,000	0	0
510REG	SALARIES/WAGES	2,549,253	2,549,253	0	0
510REI	INCENTIVE RESERVES	59,923	59,923	0	0
510RES	RESERVES	66,016	66,016	0	0
TOTAL SALARIES		2,686,193	2,686,193	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,314	6,314	0	0
512FIC	FICA FRINGES	198,581	198,581	0	0
512LIF	LIFE INSURANCE	4,565	4,565	0	0
512LTD	LTD FRINGES	11,474	11,474	0	0
512MED	MEDICAL FRINGES	238,760	238,760	0	0
512RET	RETIREMENT FRINGES	152,628	152,628	0	0
TOTAL BENEFITS		612,323	612,323	0	0
TOTAL PERSONAL SERVICES		3,298,516	3,298,516	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,500	5,500	0	0
525MNT	MAINTENANCE	160,000	160,000	0	0
525TEL	TELECOMMUNICATIONS	17,750	17,750	0	0
530LSE	LEASES	1,428	1,428	0	0
531LBR	CONTRACT LABOR	55,000	55,000	0	0
531SRV	SERVICES/FEES	259,216	259,216	0	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0
532MED	MEDICAL SUPPLIES	25,000	25,000	0	0
532NCE	NON-CAPITALIZED EQUI	26,500	26,500	0	0
532SUP	SUPPLIES	276,625	276,625	0	0
534SUB	DUES/SUBSCRIPTIONS	600	600	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		830,119	830,119	0	0
TOTAL BUDGET-OPERATIONAL SUPPORT		4,128,635	4,128,635	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
OPS	CAMPUS OPERATIONS				
OPS0007F	CONSTRUCTION MANAGEMENT				
SALARIES					
510300	BONUS	3,000	3,000	0	0
510REG	SALARIES/WAGES	338,177	338,177	0	0
TOTAL SALARIES		341,177	341,177	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,129	1,129	0	0
512FIC	FICA FRINGES	24,672	24,672	0	0
512LIF	LIFE INSURANCE	545	545	0	0
512LTD	LTD FRINGES	1,146	1,146	0	0
512MED	MEDICAL FRINGES	40,984	40,984	0	0
512RET	RETIREMENT FRINGES	32,296	32,296	0	0
TOTAL BENEFITS		100,772	100,772	0	0
TOTAL PERSONAL SERVICES		441,949	441,949	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	12,000	0	0
521ADV	ADVERTISING	5,000	5,000	0	0
525MNT	MAINTENANCE	24,432	24,432	0	0
525TEL	TELECOMMUNICATIONS	4,200	4,200	0	0
530LSE	LEASES	4,800	4,800	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
600003	INTERNAL COST REC	(498,381)	(498,381)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(441,949)	(441,949)	0	0
TOTAL BUDGET-CONSTRUCTION MANAGEMENT		0	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
OPS	CAMPUS OPERATIONS				
OPS0009F	OCCUPATIONAL HEALTH				
SALARIES					
510300	BONUS	10,600	10,600	0	0
510REG	SALARIES/WAGES	909,419	909,419	0	0
510REI	INCENTIVE RESERVES	2,822	2,822	0	0
510RES	RESERVES	3,962	3,962	0	0
TOTAL SALARIES		926,803	926,803	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,370	2,370	0	0
512FIC	FICA FRINGES	66,891	66,891	0	0
512LIF	LIFE INSURANCE	1,454	1,454	0	0
512LTD	LTD FRINGES	3,429	3,429	0	0
512MED	MEDICAL FRINGES	94,675	94,675	0	0
512RET	RETIREMENT FRINGES	71,606	71,606	0	0
TOTAL BENEFITS		240,425	240,425	0	0
TOTAL PERSONAL SERVICES		1,167,228	1,167,228	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,050	11,050	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	8,000	8,000	0	0
530LSE	LEASES	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	15,550	15,550	0	0
531SRV	SERVICES/FEES	45,500	45,500	0	0
532GNL	GENERAL SUPPLIES	1,750	1,750	0	0
532MED	MEDICAL SUPPLIES	5,150	5,150	0	0
532NCE	NON-CAPITALIZED EQUI	13,837	13,837	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	11,222	11,222	0	0
533HWD	HAZARDOUS WASTE	493,113	493,113	0	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0	0
540LBD	LAND/BUILDINGS	500	500	0	0
541SET	SETTLEMENT	(500)	0	0	(500)
550OTH	OTHER	1,500	1,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		632,272	632,772	0	(500)
TOTAL BUDGET-OCCUPATIONAL HEALTH		1,799,500	1,800,000	0	(500)
OPS	CAMPUS OPERATIONS				
OPS0010F	PHYSICAL PLANT				
SALARIES					
510300	BONUS	65,000	58,200	0	6,800
510REG	SALARIES/WAGES	5,245,737	4,675,842	0	569,895
510REI	INCENTIVE RESERVES	108,799	108,799	0	0
510RES	RESERVES	223,780	218,487	0	5,293
TOTAL SALARIES		5,643,315	5,061,327	0	581,988
BENEFITS					
512DTL	DENTAL FRINGES	17,046	14,537	0	2,510
512FIC	FICA FRINGES	406,900	366,138	0	40,762
512LIF	LIFE INSURANCE	8,846	7,805	0	1,041
512LTD	LTD FRINGES	20,644	18,192	0	2,452
512MED	MEDICAL FRINGES	701,288	591,995	0	109,294
512RET	RETIREMENT FRINGES	405,506	356,660	0	48,845
TOTAL BENEFITS		1,560,231	1,355,327	0	204,904
TOTAL PERSONAL SERVICES		7,203,546	6,416,654	0	786,892
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,500	16,500	0	2,000
521ADV	ADVERTISING	3,000	2,000	0	1,000
525MNT	MAINTENANCE	3,192,408	3,032,408	0	160,000
525PNT	PRINTING	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525TEL	TELECOMMUNICATIONS	51,250	48,750	0	2,500
530LSE	LEASES	4,500	4,500	0	0
531LBR	CONTRACT LABOR	740,000	740,000	0	0
531SRV	SERVICES/FEES	395,000	395,000	0	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0
532MED	MEDICAL SUPPLIES	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	42,188	39,688	0	2,500
532SUP	SUPPLIES	1,716,931	1,706,931	0	10,000
534SUB	DUES/SUBSCRIPTIONS	4,250	4,000	0	250
540LBD	LAND/BUILDINGS	52,502	52,502	0	0
541SET	SETTLEMENT	(52,502)	0	0	(52,502)
600001	INTRA UNIV REVENUE	(965,142)	0	0	(965,142)
600003	INTERNAL COST REC	(670,000)	(670,000)	0	0
650100	PHYSICAL PLANT FEES	(1,797,434)	(1,797,434)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,743,952	3,583,346	0	(839,394)
TOTAL BUDGET-PHYSICAL PLANT		9,947,498	10,000,000	0	(52,502)
OPS	CAMPUS OPERATIONS				
OPS0015F	PARKING				
SALARIES					
510300	BONUS	5,000	0	5,000	0
510REG	SALARIES/WAGES	671,789	0	671,789	0
510REI	INCENTIVE RESERVES	7,457	0	7,457	0
510RES	RESERVES	17,735	0	17,735	0
TOTAL SALARIES		701,981	0	701,981	0
BENEFITS					
512DTL	DENTAL FRINGES	1,789	0	1,789	0
512FIC	FICA FRINGES	51,641	0	51,641	0
512LIF	LIFE INSURANCE	1,177	0	1,177	0
512LTD	LTD FRINGES	2,869	0	2,869	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	68,724	0	68,724	0
512RET	RETIREMENT FRINGES	50,326	0	50,326	0
TOTAL BENEFITS		176,527	0	176,527	0
TOTAL PERSONAL SERVICES		878,508	0	878,508	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,500	0	5,500	0
525MNT	MAINTENANCE	550,000	0	550,000	0
525PNT	PRINTING	15,000	0	15,000	0
525POS	POSTAGE	2,000	0	2,000	0
525TEL	TELECOMMUNICATIONS	5,000	0	5,000	0
530LSE	LEASES	605,000	0	605,000	0
531SRV	SERVICES/FEES	32,000	0	32,000	0
532GNL	GENERAL SUPPLIES	100	0	100	0
532MED	MEDICAL SUPPLIES	100	0	100	0
532NCE	NON-CAPITALIZED EQUI	10,000	0	10,000	0
532SUP	SUPPLIES	80,000	0	80,000	0
534SUB	DUES/SUBSCRIPTIONS	4,500	0	4,500	0
600001	INTRA UNIV REVENUE	(2,097,665)	0	(2,097,665)	0
600002	INTERNAL COST RECOV	60,000	0	60,000	0
600003	INTERNAL COST REC	(36,732)	0	(36,732)	0
771350	DEBT SVC TRNSFR OUT	586,689	0	586,689	0
TOTAL SUPPLIES AND OTHER EXPENSES		(178,508)	0	(178,508)	0
TOTAL BUDGET-PARKING		700,000	0	700,000	0
OPS	CAMPUS OPERATIONS				
OPS0022F	CENTRALIZED ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	43,355	43,355	0	0
TOTAL SALARIES		43,355	43,355	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	92	92	0	0
512FIC	FICA FRINGES	3,198	3,198	0	0
512LIF	LIFE INSURANCE	79	79	0	0
512LTD	LTD FRINGES	176	176	0	0
512MED	MEDICAL FRINGES	3,718	3,718	0	0
512RET	RETIREMENT FRINGES	3,090	3,090	0	0
TOTAL BENEFITS		10,351	10,351	0	0
TOTAL PERSONAL SERVICES		53,707	53,707	0	0
TOTAL BUDGET-CENTRALIZED ADMINISTRATION		53,707	53,707	0	0
OPS	CAMPUS OPERATIONS				
OPS0024F	ANALYTICS & SUPPORT				
SALARIES					
510300	BONUS	3,000	3,000	0	0
5100TH	FUNDED/OTHERS	119,351	119,351	0	0
TOTAL SALARIES		122,351	122,351	0	0
BENEFITS					
512DTL	DENTAL FRINGES	461	461	0	0
512FIC	FICA FRINGES	8,157	8,157	0	0
512LIF	LIFE INSURANCE	184	184	0	0
512LTD	LTD FRINGES	386	386	0	0
512MED	MEDICAL FRINGES	19,770	19,770	0	0
512RET	RETIREMENT FRINGES	8,870	8,870	0	0
TOTAL BENEFITS		37,828	37,828	0	0
TOTAL PERSONAL SERVICES		160,178	160,178	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	19,822	19,822	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,822	19,822	0	0
TOTAL BUDGET-ANALYTICS & SUPPORT		180,000	180,000	0	0
OPS	CAMPUS OPERATIONS				
OPS0025F	PLANNING & DESIGN				
SALARIES					
510300	BONUS	3,600	3,600	0	0
510REG	SALARIES/WAGES	510,813	510,813	0	0
TOTAL SALARIES		514,413	514,413	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,169	1,169	0	0
512FIC	FICA FRINGES	36,953	36,953	0	0
512LIF	LIFE INSURANCE	582	582	0	0
512LTD	LTD FRINGES	1,224	1,224	0	0
512MED	MEDICAL FRINGES	54,396	54,396	0	0
512RET	RETIREMENT FRINGES	51,441	51,441	0	0
TOTAL BENEFITS		145,766	145,766	0	0
TOTAL PERSONAL SERVICES		660,179	660,179	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	23,220	23,220	0	0
525MNT	MAINTENANCE	132,950	132,950	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
532SUP	SUPPLIES	2,579	2,579	0
534SUB	DUES/SUBSCRIPTIONS	6,072	6,072	0
TOTAL SUPPLIES AND OTHER EXPENSES		169,821	169,821	0
TOTAL BUDGET-PLANNING & DESIGN		830,000	830,000	0
TOTAL DIVISION-CAMPUS OPERATIONS		18,424,571	17,777,574	700,000
				(53,002)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCC	COMMUNICATIONS				
VCC0002F	MARKETING				
SALARIES					
510REG	SALARIES/WAGES	382,651	382,651	0	0
TOTAL SALARIES		382,651	382,651	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,050	1,050	0	0
512FIC	FICA FRINGES	30,900	30,900	0	0
512LIF	LIFE INSURANCE	614	614	0	0
512LTD	LTD FRINGES	1,298	1,298	0	0
512MED	MEDICAL FRINGES	52,000	52,000	0	0
512RET	RETIREMENT FRINGES	38,570	38,570	0	0
TOTAL BENEFITS		124,432	124,432	0	0
TOTAL PERSONAL SERVICES		507,083	507,083	0	0
SUPPLIES AND OTHER EXPENSES					
521ADV	ADVERTISING	1,000,000	1,000,000	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	55,000	55,000	0	0
525PNT	PRINTING	32,000	32,000	0	0
525POS	POSTAGE	8,000	8,000	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0
531SRV	SERVICES/FEES	177,453	177,453	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
550OTH	OTHER	7,000	7,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,295,203	1,295,203	0	0
TOTAL BUDGET-MARKETING		1,802,286	1,802,286	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCC	COMMUNICATIONS				
VCC0003F	COMMUNICATION				
SALARIES					
510REG	SALARIES/WAGES	47,484	47,484	0	0
TOTAL SALARIES		47,484	47,484	0	0
BENEFITS					
512DTL	DENTAL FRINGES	198	198	0	0
512FIC	FICA FRINGES	3,300	3,300	0	0
512LIF	LIFE INSURANCE	80	80	0	0
512LTD	LTD FRINGES	200	200	0	0
512MED	MEDICAL FRINGES	8,300	8,300	0	0
512RET	RETIREMENT FRINGES	4,701	4,701	0	0
TOTAL BENEFITS		16,779	16,779	0	0
TOTAL PERSONAL SERVICES		64,263	64,263	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	9,000	9,000	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	552	552	0	0
525MNT	MAINTENANCE	500	500	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	8,250	8,250	0	0
525TEL	TELECOMMUNICATIONS	5,800	5,800	0	0
530LSE	LEASES	2,148	2,148	0	0
531SRV	SERVICES/FEES	4,600	4,600	0	0
532GNL	GENERAL SUPPLIES	22,250	22,250	0	0
532NCE	NON-CAPITALIZED EQUI	9,000	9,000	0	0
532SUP	SUPPLIES	4,100	4,100	0	0
534SUB	DUES/SUBSCRIPTIONS	2,300	2,300	0	0
550OTH	OTHER	40,467	40,467	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		112,967	112,967	0	0
TOTAL BUDGET-COMMUNICATION		177,230	177,230	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCC COMMUNICATIONS					
VCC0004F ADMINISTRATION					
SALARIES					
510REG	SALARIES/WAGES	1,558,698	1,558,698	0	0
TOTAL SALARIES		1,558,698	1,558,698	0	0
BENEFITS					
512DTL	DENTAL FRINGES	4,088	4,088	0	0
512FIC	FICA FRINGES	100,000	100,000	0	0
512LIF	LIFE INSURANCE	1,740	1,740	0	0
512LTD	LTD FRINGES	3,900	3,900	0	0
512MED	MEDICAL FRINGES	147,000	147,000	0	0
512RET	RETIREMENT FRINGES	143,000	143,000	0	0
TOTAL BENEFITS		399,728	399,728	0	0
TOTAL PERSONAL SERVICES		1,958,426	1,958,426	0	0
SUPPLIES AND OTHER EXPENSES					
531SRV	SERVICES/FEES	3,000	3,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,000	3,000	0	0
TOTAL BUDGET-ADMINISTRATION		1,961,426	1,961,426	0	0
VCC COMMUNICATIONS					
VCC0005F UAMS WELLNESS CENTER					
SALARIES					
510REG	SALARIES/WAGES	233,936	0	233,936	0
TOTAL SALARIES		233,936	0	233,936	0
BENEFITS					
512DTL	DENTAL FRINGES	583	0	583	0
512FIC	FICA FRINGES	10,018	0	10,018	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	213	0	213	0
512LTD	LTD FRINGES	452	0	452	0
512MED	MEDICAL FRINGES	24,500	0	24,500	0
512RET	RETIREMENT FRINGES	8,000	0	8,000	0
TOTAL BENEFITS		43,766	0	43,766	0
TOTAL PERSONAL SERVICES		277,702	0	277,702	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	0	8,000	0
525MNT	MAINTENANCE	10,150	0	10,150	0
525PNT	PRINTING	4,250	0	4,250	0
531LBR	CONTRACT LABOR	2,000	0	2,000	0
531SRV	SERVICES/FEES	23,000	0	23,000	0
532GNL	GENERAL SUPPLIES	4,400	0	4,400	0
532MED	MEDICAL SUPPLIES	104	0	104	0
532SUP	SUPPLIES	15,100	0	15,100	0
TOTAL SUPPLIES AND OTHER EXPENSES		67,004	0	67,004	0
TOTAL BUDGET-UAMS WELLNESS CENTER		344,706	0	344,706	0
VCC	COMMUNICATIONS				
VCC0006F	CREATIVE SERVICES				
SALARIES					
510REG	SALARIES/WAGES	689,914	78,267	0	611,647
TOTAL SALARIES		689,914	78,267	0	611,647
BENEFITS					
512BEN	BENEFITS-OTHER	1	0	0	1
512DTL	DENTAL FRINGES	2,052	294	0	1,758
512FIC	FICA FRINGES	54,175	6,000	0	48,175
512LIF	LIFE INSURANCE	1,228	147	0	1,081
512LTD	LTD FRINGES	2,779	340	0	2,439

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	59,660	3,900	0	55,760
512RET	RETIREMENT FRINGES	58,520	8,150	0	50,370
TOTAL BENEFITS		178,415	18,831	0	159,584
TOTAL PERSONAL SERVICES		868,329	97,098	0	771,231
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,962	0	0	4,962
521ADV	ADVERTISING	162	0	0	162
525FRT	FREIGHT	1,500	0	0	1,500
525MNT	MAINTENANCE	3,700	0	0	3,700
525PNT	PRINTING	228,500	0	0	228,500
525POS	POSTAGE	250	0	0	250
525TEL	TELECOMMUNICATIONS	780	0	0	780
530LSE	LEASES	16,688	0	0	16,688
531SRV	SERVICES/FEES	104,300	0	0	104,300
532GNL	GENERAL SUPPLIES	3,100	0	0	3,100
532NCE	NON-CAPITALIZED EQUI	21,000	0	0	21,000
532SUP	SUPPLIES	114,500	0	0	114,500
550INT	INTEREST ON CAPITAL	5,000	0	0	5,000
550OTH	OTHER	2,000	0	0	2,000
600001	INTRA UNIV REVENUE	(500,000)	0	0	(500,000)
TOTAL SUPPLIES AND OTHER EXPENSES		6,442	0	0	6,442
TOTAL BUDGET-CREATIVE SERVICES		874,771	97,098	0	777,673
TOTAL DIVISION-COMMUNICATIONS		5,160,419	4,038,040	344,706	777,673

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0002F	ADMINISTRATION				
SALARIES					
510REG	SALARIES/WAGES	388,446	388,446	0	0
TOTAL SALARIES		388,446	388,446	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,244	1,244	0	0
512FIC	FICA FRINGES	18,789	18,789	0	0
512LIF	LIFE INSURANCE	186	186	0	0
512LTD	LTD FRINGES	486	486	0	0
512MED	MEDICAL FRINGES	23,310	23,310	0	0
512NEG	NEG BENEFIT RESERVES	(47,649)	(47,649)	0	0
512RET	RETIREMENT FRINGES	31,257	31,257	0	0
TOTAL BENEFITS		27,623	27,623	0	0
TOTAL PERSONAL SERVICES		416,069	416,069	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
521ADV	ADVERTISING	19,500	19,500	0	0
525MNT	MAINTENANCE	7,150	7,150	0	0
525PNT	PRINTING	2,600	2,600	0	0
525POS	POSTAGE	6,100	6,100	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
530LSE	LEASES	12,000	12,000	0	0
531SRV	SERVICES/FEES	12,600	7,100	5,500	0
532GNL	GENERAL SUPPLIES	100	100	0	0
532SUP	SUPPLIES	3,500	3,200	300	0
534SUB	DUES/SUBSCRIPTIONS	13,500	13,500	0	0
771500	INTRA-DIVISION IN	(280,000)	0	(280,000)	0
771550	INTRA-DIVISION OUT	280,000	0	0	280,000
TOTAL SUPPLIES AND OTHER EXPENSES		83,250	77,450	(274,200)	280,000
TOTAL BUDGET-ADMINISTRATION		499,319	493,519	(274,200)	280,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0003F	DEVELOPMENT				
SALARIES					
510OTH	FUNDED/OTHERS	39,528	39,528	0	0
TOTAL SALARIES		39,528	39,528	0	0
BENEFITS					
512DTL	DENTAL FRINGES	143	143	0	0
512FIC	FICA FRINGES	3,024	3,024	0	0
512LIF	LIFE INSURANCE	8	8	0	0
512LTD	LTD FRINGES	59	59	0	0
512MED	MEDICAL FRINGES	2,100	2,100	0	0
512RET	RETIREMENT FRINGES	3,953	3,953	0	0
TOTAL BENEFITS		9,287	9,287	0	0
TOTAL PERSONAL SERVICES		48,815	48,815	0	0
TOTAL BUDGET-DEVELOPMENT		48,815	48,815	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0011F	ADVANCEMENT SERVICES				
SALARIES					
510300	BONUS	2,000	2,000	0	0
510REG	SALARIES/WAGES	487,014	487,014	0	0
TOTAL SALARIES		489,014	489,014	0	0
BENEFITS					
512DTL	DENTAL FRINGES	653	653	0	0
512FIC	FICA FRINGES	33,394	33,394	0	0
512LIF	LIFE INSURANCE	510	510	0	0
512LTD	LTD FRINGES	922	922	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	26,984	26,984	0	0
512RET	RETIREMENT FRINGES	37,116	37,116	0	0
TOTAL BENEFITS		99,579	99,579	0	0
TOTAL PERSONAL SERVICES		588,593	588,593	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	500	500	0	0
531SRV	SERVICES/FEES	600	600	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	200	200	0	0
534SUB	DUES/SUBSCRIPTIONS	12,500	12,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,300	19,300	0	0
TOTAL BUDGET-ADVANCEMENT SERVICES		607,893	607,893	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0012F	FOUNDATION ADMINISTRATION				
SALARIES					
510300	BONUS	6,200	6,200	0	0
510REG	SALARIES/WAGES	464,998	464,998	0	0
TOTAL SALARIES		471,198	471,198	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,197	1,197	0	0
512FIC	FICA FRINGES	35,572	35,572	0	0
512LIF	LIFE INSURANCE	601	601	0	0
512LTD	LTD FRINGES	1,072	1,072	0	0
512MED	MEDICAL FRINGES	54,390	54,390	0	0
512RET	RETIREMENT FRINGES	39,382	39,382	0	0
TOTAL BENEFITS		132,214	132,214	0	0
TOTAL PERSONAL SERVICES		603,412	603,412	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	500	500	0	0
525MNT	MAINTENANCE	200	200	0	0
531SRV	SERVICES/FEES	400	400	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		5,600	5,600	0	0
TOTAL BUDGET-FOUNDATION ADMINISTRATION		609,012	609,012	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0013F	ALUMNI & CONSTITUENT RELATIONS				
SUPPLIES AND OTHER EXPENSES					
521ADV	ADVERTISING	1,000	1,000	0	0
525PNT	PRINTING	4,500	4,500	0	0
525POS	POSTAGE	1,150	1,150	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,650	12,650	0	0
TOTAL BUDGET-ALUMNI & CONSTITUENT RELATIONS		12,650	12,650	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0016F	IA CENTRAL ADVANCEMENT				
SALARIES					
510300	BONUS	4,400	4,400	0	0
510REG	SALARIES/WAGES	1,731,221	1,731,221	0	0
TOTAL SALARIES		1,735,621	1,735,621	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	2,778	2,778	0	0
512FIC	FICA FRINGES	127,839	127,839	0	0
512LIF	LIFE INSURANCE	1,763	1,763	0	0
512LTD	LTD FRINGES	3,204	3,204	0	0
512MED	MEDICAL FRINGES	127,403	127,403	0	0
512RET	RETIREMENT FRINGES	159,395	159,395	0	0
TOTAL BENEFITS		422,382	422,382	0	0
TOTAL PERSONAL SERVICES		2,158,003	2,158,003	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	34,500	34,500	0	0
525MNT	MAINTENANCE	650	650	0	0
525PNT	PRINTING	2,500	2,500	0	0
525POS	POSTAGE	650	650	0	0
525TEL	TELECOMMUNICATIONS	2,350	2,350	0	0
531SRV	SERVICES/FEES	500	500	0	0
532GNL	GENERAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0	0
532SUP	SUPPLIES	500	500	0	0
534SUB	DUES/SUBSCRIPTIONS	8,100	8,100	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		57,850	57,850	0	0
TOTAL BUDGET-IA CENTRAL ADVANCEMENT		2,215,853	2,215,853	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0017F	IA DEVELOPMENT				
SALARIES					
510300	BONUS	2,000	2,000	0	0
510REG	SALARIES/WAGES	1,664,890	1,664,890	0	0
TOTAL SALARIES		1,666,890	1,666,890	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,670	2,670	0	0
512FIC	FICA FRINGES	120,106	120,106	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	1,544	1,544	0	0
512LTD	LTD FRINGES	2,705	2,705	0	0
512MED	MEDICAL FRINGES	112,541	112,541	0	0
512RET	RETIREMENT FRINGES	131,433	131,433	0	0
TOTAL BENEFITS		370,999	370,999	0	0
TOTAL PERSONAL SERVICES		2,037,889	2,037,889	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	41,000	41,000	0	0
525MNT	MAINTENANCE	400	400	0	0
525PNT	PRINTING	900	900	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	3,000	3,000	0	0
531SRV	SERVICES/FEES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	7,500	7,500	0	0
532SUP	SUPPLIES	400	400	0	0
534SUB	DUES/SUBSCRIPTIONS	1,300	1,300	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		54,700	54,700	0	0
TOTAL BUDGET-IAAAA DEVELOPMENT		2,092,589	2,092,589	0	0
DAA	INSTITUTIONAL ADVANCEMENT				
DAA0018F	IA CAMPAIGN				
SALARIES					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	122,210	122,210	0	0
TOTAL SALARIES		123,010	123,010	0	0
BENEFITS					
512DTL	DENTAL FRINGES	198	198	0	0
512FIC	FICA FRINGES	9,349	9,349	0	0
512LIF	LIFE INSURANCE	93	93	0	0
512LTD	LTD FRINGES	160	160	0	0
512MED	MEDICAL FRINGES	8,298	8,298	0	0
512RET	RETIREMENT FRINGES	6,111	6,111	0	0
TOTAL BENEFITS		24,209	24,209	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

	TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TOTAL PERSONAL SERVICES	147,219	147,219	0	0
SUPPLIES AND OTHER EXPENSES				
520TVL TRAVEL	2,000	2,000	0	0
532SUP SUPPLIES	200	200	0	0
TOTAL SUPPLIES AND OTHER EXPENSES	2,200	2,200	0	0
TOTAL BUDGET-IA CAMPAIGN	149,419	149,419	0	0
TOTAL DIVISION-INSTITUTIONAL ADVANCEMENT	6,235,550	6,229,750	(274,200)	280,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCI	INSTITUTIONAL COMPLIANCE				
VCI0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	3,700	3,700	0	0
510REG	SALARIES/WAGES	599,017	599,017	0	0
TOTAL SALARIES		602,717	602,717	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,056	1,056	0	0
512FIC	FICA FRINGES	41,250	41,250	0	0
512LIF	LIFE INSURANCE	465	465	0	0
512LTD	LTD FRINGES	966	966	0	0
512MED	MEDICAL FRINGES	22,600	22,600	0	0
512RET	RETIREMENT FRINGES	62,176	62,176	0	0
TOTAL BENEFITS		128,513	128,513	0	0
TOTAL PERSONAL SERVICES		731,230	731,230	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,000	11,000	0	0
525FRT	FREIGHT	75	75	0	0
525MNT	MAINTENANCE	28,000	28,000	0	0
525PNT	PRINTING	25	25	0	0
525POS	POSTAGE	25	25	0	0
531LEG	LEGAL FEES/SVC	25,000	25,000	0	0
531PRO	PROFESSIONAL FEES	620	620	0	0
531SRV	SERVICES/FEES	5,133	5,133	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		78,878	78,878	0	0
TOTAL BUDGET-ADMINISTRATION		810,108	810,108	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCI	INSTITUTIONAL COMPLIANCE				
VCI0003F	OFFICE OF RESEARCH COMPLIANCE				
SALARIES					
510300	BONUS	2,800	2,800	0	0
510REG	SALARIES/WAGES	448,102	448,102	0	0
TOTAL SALARIES		450,902	450,902	0	0
BENEFITS					
512DTL	DENTAL FRINGES	802	802	0	0
512FIC	FICA FRINGES	32,550	32,550	0	0
512LIF	LIFE INSURANCE	558	558	0	0
512LTD	LTD FRINGES	960	960	0	0
512MED	MEDICAL FRINGES	37,960	37,960	0	0
512RET	RETIREMENT FRINGES	35,231	35,231	0	0
TOTAL BENEFITS		108,061	108,061	0	0
TOTAL PERSONAL SERVICES		558,963	558,963	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,000	11,000	0	0
525MNT	MAINTENANCE	7,250	7,250	0	0
525PNT	PRINTING	100	100	0	0
525POS	POSTAGE	25	25	0	0
531PRO	PROFESSIONAL FEES	400	400	0	0
531SRV	SERVICES/FEES	100	100	0	0
532GNL	GENERAL SUPPLIES	4,500	4,500	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	5,000	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		33,875	33,875	0	0
TOTAL BUDGET-OFFICE OF RESEARCH COMPLIANCE		592,838	592,838	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCI	INSTITUTIONAL COMPLIANCE				
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE				
SALARIES					
510300	BONUS	14,600	14,600	0	0
510REG	SALARIES/WAGES	1,271,271	1,271,271	0	0
TOTAL SALARIES		1,285,871	1,285,871	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,399	2,399	0	0
512FIC	FICA FRINGES	94,499	94,499	0	0
512LIF	LIFE INSURANCE	1,581	1,581	0	0
512LTD	LTD FRINGES	2,720	2,720	0	0
512MED	MEDICAL FRINGES	88,329	88,329	0	0
512RET	RETIREMENT FRINGES	107,499	107,499	0	0
TOTAL BENEFITS		297,027	297,027	0	0
TOTAL PERSONAL SERVICES		1,582,898	1,582,898	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	23,120	23,120	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	49,500	49,500	0	0
525PNT	PRINTING	400	400	0	0
525POS	POSTAGE	200	200	0	0
530LSE	LEASES	5,500	5,500	0	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	1,500	1,500	0	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	17,000	17,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		111,620	111,620	0	0
TOTAL BUDGET-FAMILY GROUP PRACTICE COMPLIANCE		1,694,518	1,694,518	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCI	INSTITUTIONAL COMPLIANCE				
VCI0006F	HIPAA COORDINATING				
SALARIES					
510REG	SALARIES/WAGES	312,400	312,400	0	0
TOTAL SALARIES		312,400	312,400	0	0
BENEFITS					
512DTL	DENTAL FRINGES	635	635	0	0
512FIC	FICA FRINGES	22,670	22,670	0	0
512LIF	LIFE INSURANCE	358	358	0	0
512LTD	LTD FRINGES	630	630	0	0
512MED	MEDICAL FRINGES	27,344	27,344	0	0
512RET	RETIREMENT FRINGES	35,195	35,195	0	0
TOTAL BENEFITS		86,832	86,832	0	0
TOTAL PERSONAL SERVICES		399,233	399,233	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
525MNT	MAINTENANCE	150	150	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	300	300	0	0
531PRO	PROFESSIONAL FEES	250	250	0	0
531SRV	SERVICES/FEES	100	100	0	0
532GNL	GENERAL SUPPLIES	900	900	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,100	1,100	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		12,100	12,100	0	0
TOTAL BUDGET-HIPAA COORDINATING		411,333	411,333	0	0
TOTAL DIVISION-INSTITUTIONAL COMPLIANCE		3,508,797	3,508,797	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCR	RESEARCH				
VCR0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	45,100	45,100	0	0
510NEG	510NEG	(141,856)	(141,856)	0	0
510OTH	FUNDED/OTHERS	70,000	0	70,000	0
510REG	SALARIES/WAGES	965,229	965,229	0	0
TOTAL SALARIES		938,474	868,474	70,000	0
BENEFITS					
512DTL	DENTAL FRINGES	1,963	1,867	96	0
512FIC	FICA FRINGES	28,187	23,849	4,338	0
512LIF	LIFE INSURANCE	664	571	93	0
512LTD	LTD FRINGES	1,743	1,547	196	0
512MED	MEDICAL FRINGES	35,619	32,731	2,888	0
512RET	RETIREMENT FRINGES	63,819	58,819	5,000	0
TOTAL BENEFITS		131,994	119,384	12,610	0
TOTAL PERSONAL SERVICES		1,070,468	987,857	82,610	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,000	22,000	10,000	0
525FRT	FREIGHT	2,600	100	2,500	0
525MNT	MAINTENANCE	6,170	6,170	0	0
525PNT	PRINTING	3,000	3,000	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	2,800	2,800	0	0
530LSE	LEASES	4,600	4,600	0	0
531LEG	LEGAL FEES/SVC	12,500	12,500	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	45,000	45,000	0	0
532GNL	GENERAL SUPPLIES	38,000	8,000	30,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532MED	MEDICAL SUPPLIES	27	27	0	0
532NCE	NON-CAPITALIZED EQUI	24,000	24,000	0	0
532SUP	SUPPLIES	5,200	5,200	0	0
534SUB	DUES/SUBSCRIPTIONS	27,500	27,500	0	0
550OTH	OTHER	16,000	1,000	15,000	0
800097	UNALLOC EXP BDGT RSV	285,000	275,000	10,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		504,477	436,977	67,500	0
TOTAL BUDGET-ADMINISTRATION		1,574,945	1,424,834	150,110	0
VCR	RESEARCH				
VCR0003F	BIOVENTURES				
SALARIES					
510REG	SALARIES/WAGES	437,587	437,587	0	0
TOTAL SALARIES		437,587	437,587	0	0
BENEFITS					
512DTL	DENTAL FRINGES	830	830	0	0
512FIC	FICA FRINGES	23,648	23,648	0	0
512LIF	LIFE INSURANCE	342	342	0	0
512LTD	LTD FRINGES	738	738	0	0
512MED	MEDICAL FRINGES	27,100	27,100	0	0
512RET	RETIREMENT FRINGES	43,481	43,481	0	0
TOTAL BENEFITS		96,139	96,139	0	0
TOTAL PERSONAL SERVICES		533,725	533,725	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,000	6,000	0	0
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	249	249	0	0
530LSE	LEASES	3,500	3,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531LEG	LEGAL FEES/SVC	525,000	525,000	0	0
531PRO	PROFESSIONAL FEES	32,700	32,700	0	0
531SRV	SERVICES/FEES	22,800	22,800	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532MED	MEDICAL SUPPLIES	4,700	4,700	0	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
550OTH	OTHER	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		605,499	605,499	0	0
TOTAL BUDGET-BIOVENTURES		1,139,224	1,139,224	0	0
VCR	RESEARCH				
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS				
SALARIES					
510REG	SALARIES/WAGES	687,583	687,583	0	0
TOTAL SALARIES		687,583	687,583	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,024	2,024	0	0
512FIC	FICA FRINGES	46,644	46,644	0	0
512LIF	LIFE INSURANCE	928	928	0	0
512LTD	LTD FRINGES	2,193	2,193	0	0
512MED	MEDICAL FRINGES	59,509	59,509	0	0
512RET	RETIREMENT FRINGES	56,031	56,031	0	0
TOTAL BENEFITS		167,331	167,331	0	0
TOTAL PERSONAL SERVICES		854,913	854,913	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	7,000	7,000	0	0
525FRT	FREIGHT	800	800	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525MNT	MAINTENANCE	500	500	0	0
525PNT	PRINTING	70	50	0	20
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	150	0	0	150
530LSE	LEASES	4,500	4,500	0	0
531SRV	SERVICES/FEES	3,500	3,500	0	0
532GNL	GENERAL SUPPLIES	250	250	0	0
532MED	MEDICAL SUPPLIES	43	43	0	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0
532SUP	SUPPLIES	1,775	1,500	0	275
534SUB	DUES/SUBSCRIPTIONS	3,800	3,800	0	0
550OTH	OTHER	800	800	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		26,753	26,308	0	445
TOTAL BUDGET-OFFICE OF RESEARCH REGULATORY AFFAIRS		881,666	881,221	0	445
VCR	RESEARCH				
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS				
SALARIES					
510REG	SALARIES/WAGES	340,789	340,789	0	0
TOTAL SALARIES		340,789	340,789	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,102	1,102	0	0
512FIC	FICA FRINGES	23,437	23,437	0	0
512LIF	LIFE INSURANCE	478	478	0	0
512LTD	LTD FRINGES	1,007	1,007	0	0
512MED	MEDICAL FRINGES	45,236	45,236	0	0
512RET	RETIREMENT FRINGES	25,163	25,163	0	0
TOTAL BENEFITS		96,423	96,423	0	0
TOTAL PERSONAL SERVICES		437,212	437,212	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	15,000	15,000	0	0
525MNT	MAINTENANCE	400	400	0	0
525POS	POSTAGE	20	20	0	0
530LSE	LEASES	1,560	1,560	0	0
531PRO	PROFESSIONAL FEES	350	350	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	300	300	0	0
534SUB	DUES/SUBSCRIPTIONS	3,000	3,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		23,630	23,630	0	0
TOTAL BUDGET-OFFICE OF RESEARCH & SPONSORED PROGRAMS		460,842	460,842	0	0
VCR	RESEARCH				
VCR0006F	INSTITUTIONAL REVIEW BOARD				
SALARIES					
510OTH	FUNDED/OTHERS	83,500	0	0	83,500
510REG	SALARIES/WAGES	625,525	0	0	625,525
TOTAL SALARIES		709,025	0	0	709,025
BENEFITS					
512DTL	DENTAL FRINGES	1,494	0	0	1,494
512FIC	FICA FRINGES	45,436	0	0	45,436
512LIF	LIFE INSURANCE	794	0	0	794
512LTD	LTD FRINGES	1,808	0	0	1,808
512MED	MEDICAL FRINGES	41,838	0	0	41,838
512RET	RETIREMENT FRINGES	55,887	0	0	55,887
TOTAL BENEFITS		147,258	0	0	147,258
TOTAL PERSONAL SERVICES		856,283	0	0	856,283

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	0	0	12,000
525MNT	MAINTENANCE	500	0	0	500
525PNT	PRINTING	500	0	0	500
525POS	POSTAGE	100	0	0	100
530LSE	LEASES	3,519	0	0	3,519
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	1,200	0	0	1,200
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000
532SUP	SUPPLIES	1,500	0	0	1,500
534SUB	DUES/SUBSCRIPTIONS	20,000	0	0	20,000
550OTH	OTHER	1,235	0	0	1,235
TOTAL SUPPLIES AND OTHER EXPENSES		47,554	0	0	47,554
TOTAL BUDGET-INSTITUTIONAL REVIEW BOARD		903,837	0	0	903,837
VCR	RESEARCH				
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE COMMITTEE				
SALARIES					
510REG	SALARIES/WAGES	78,548	78,548	0	0
TOTAL SALARIES		78,548	78,548	0	0
BENEFITS					
512DTL	DENTAL FRINGES	95	95	0	0
512FIC	FICA FRINGES	5,845	5,845	0	0
512LIF	LIFE INSURANCE	93	93	0	0
512LTD	LTD FRINGES	195	195	0	0
512MED	MEDICAL FRINGES	3,829	3,829	0	0
512RET	RETIREMENT FRINGES	8,855	8,855	0	0
TOTAL BENEFITS		18,912	18,912	0	0
TOTAL PERSONAL SERVICES		97,460	97,460	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,500	3,500	0	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	2,250	2,250	0	0
532GNL	GENERAL SUPPLIES	750	750	0	0
532SUP	SUPPLIES	1,800	1,800	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	1,500	1,500	0	0
800097	UNALLOC EXP BDGT RSV	8,000	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		18,500	18,500	0	0
TOTAL BUDGET-INSTITUTIONAL ANIMAL CARE & USE COMMITTEE		115,960	115,960	0	0
VCR	RESEARCH				
VCR0008F	LABORATORY ANIMAL MEDICINE				
SALARIES					
510REG	SALARIES/WAGES	1,109,300	0	1,109,300	0
TOTAL SALARIES		1,109,300	0	1,109,300	0
BENEFITS					
512DTL	DENTAL FRINGES	5,025	0	5,025	0
512FIC	FICA FRINGES	72,878	0	72,878	0
512LIF	LIFE INSURANCE	1,398	0	1,398	0
512LTD	LTD FRINGES	3,873	0	3,873	0
512MED	MEDICAL FRINGES	112,686	0	112,686	0
512RET	RETIREMENT FRINGES	90,070	0	90,070	0
TOTAL BENEFITS		285,929	0	285,929	0
TOTAL PERSONAL SERVICES		1,395,229	0	1,395,229	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	14,500	0	14,500	0
525FRT	FREIGHT	31,500	0	31,500	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525MNT	MAINTENANCE	107,994	0	107,994	0
525PNT	PRINTING	500	0	500	0
525POS	POSTAGE	25	0	25	0
525TEL	TELECOMMUNICATIONS	12,000	0	12,000	0
530LSE	LEASES	4,800	0	4,800	0
531SRV	SERVICES/FEES	50,750	0	50,750	0
532GNL	GENERAL SUPPLIES	300	0	300	0
532MED	MEDICAL SUPPLIES	40,000	0	40,000	0
532NCE	NON-CAPITALIZED EQUI	45,500	0	45,500	0
532PHA	DRUGS & MEDICINE	10,000	0	10,000	0
532SUP	SUPPLIES	501,198	0	501,198	0
534SUB	DUES/SUBSCRIPTIONS	15,000	0	15,000	0
550OTH	OTHER	700	0	700	0
600001	INTRA UNIV REVENUE	(1,584,587)	0	(1,584,587)	0
800097	UNALLOC EXP BDGT RSV	50,090	0	50,090	0
800098	UNALLOC CR EXP BDGT	(66,643)	0	(66,643)	0
TOTAL SUPPLIES AND OTHER EXPENSES		(766,373)	0	(766,373)	0
TOTAL BUDGET-LABORATORY ANIMAL MEDICINE		628,856	0	628,856	0
VCR	RESEARCH				
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS				
SALARIES					
510REG	SALARIES/WAGES	101,250	101,250	0	0
TOTAL SALARIES		101,250	101,250	0	0
BENEFITS					
512DTL	DENTAL FRINGES	257	257	0	0
512FIC	FICA FRINGES	7,255	7,255	0	0
512LIF	LIFE INSURANCE	89	89	0	0
512LTD	LTD FRINGES	187	187	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	11,231	11,231	0	0
512RET	RETIREMENT FRINGES	5,062	5,062	0	0
TOTAL BENEFITS		24,081	24,081	0	0
TOTAL PERSONAL SERVICES		125,331	125,331	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,125	4,125	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	200	200	0	0
534SUB	DUES/SUBSCRIPTIONS	350	350	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		6,705	6,705	0	0
TOTAL BUDGET-OFFICE OF RESEARCH INFORMATION SYSTEMS		132,036	132,036	0	0
VCR	RESEARCH				
VCR0013F	OFFICE OF SPONSORED PROGRAMS & ADMIN NETWORK				
SALARIES					
510REG	SALARIES/WAGES	1,674,719	1,674,719	0	0
TOTAL SALARIES		1,674,719	1,674,719	0	0
BENEFITS					
512DTL	DENTAL FRINGES	4,136	4,136	0	0
512FIC	FICA FRINGES	102,630	102,630	0	0
512LIF	LIFE INSURANCE	2,754	2,754	0	0
512LTD	LTD FRINGES	5,207	5,207	0	0
512MED	MEDICAL FRINGES	155,777	155,777	0	0
512RET	RETIREMENT FRINGES	105,910	105,910	0	0
TOTAL BENEFITS		376,414	376,414	0	0
TOTAL PERSONAL SERVICES		2,051,133	2,051,133	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
SUPPLIES AND OTHER EXPENSES				
520TVL	TRAVEL	26,500	26,500	0
521ADV	ADVERTISING	500	500	0
525MNT	MAINTENANCE	2,000	2,000	0
525PNT	PRINTING	300	300	0
525POS	POSTAGE	100	100	0
530LSE	LEASES	6,100	6,100	0
531PRO	PROFESSIONAL FEES	4,060	4,060	0
531SRV	SERVICES/FEES	1,000	1,000	0
532GNL	GENERAL SUPPLIES	4,800	4,800	0
532NCE	NON-CAPITALIZED EQUI	16,000	16,000	0
532SUP	SUPPLIES	10,000	10,000	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0
550OTH	OTHER	4,800	4,800	0
TOTAL SUPPLIES AND OTHER EXPENSES		80,660	80,660	0
TOTAL BUDGET-OFFICE OF SPONSORED PROGRAMS & ADMIN NETWORK		2,131,793	2,131,793	0
TOTAL DIVISION-RESEARCH		7,969,160	6,285,912	778,966
		904,282		

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCD	DIVERSITY AFFAIRS				
VCD0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	5,300	5,300	0	0
510NEG	510NEG	(51,504)	(51,504)	0	0
510OTH	FUNDED/OTHERS	217,369	217,369	0	0
510REG	SALARIES/WAGES	659,592	659,592	0	0
TOTAL SALARIES		830,756	830,756	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,600	2,600	0	0
512FIC	FICA FRINGES	66,120	66,120	0	0
512LIF	LIFE INSURANCE	750	750	0	0
512LTD	LTD FRINGES	1,560	1,560	0	0
512MED	MEDICAL FRINGES	61,512	61,512	0	0
512RET	RETIREMENT FRINGES	72,245	72,245	0	0
TOTAL BENEFITS		204,787	204,787	0	0
TOTAL PERSONAL SERVICES		1,035,543	1,035,543	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	50,058	50,058	0	0
521ADV	ADVERTISING	5,000	5,000	0	0
521REC	RECRUITING	5,000	5,000	0	0
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	3,194	3,194	0	0
525PNT	PRINTING	5,500	5,500	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	481	481	0	0
530LSE	LEASES	10,000	10,000	0	0
531LBR	CONTRACT LABOR	5,000	5,000	0	0
531SRV	SERVICES/FEES	7,265	7,265	0	0
532GNL	GENERAL SUPPLIES	39,415	39,415	0	0
532MED	MEDICAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	15,000	15,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	25,000	25,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,500	2,500	0	0
550OTH	OTHER	8,356	8,356	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		184,769	184,769	0	0
TOTAL BUDGET-ADMINISTRATION		1,220,312	1,220,312	0	0
VCD	DIVERSITY AFFAIRS				
VCD0003F	PROGRAMS				
SALARIES					
510NEG	510NEG	(42,000)	(42,000)	0	0
510REG	SALARIES/WAGES	42,000	42,000	0	0
TOTAL SALARIES		0	0	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	463	463	0	0
512FIC	FICA FRINGES	5,837	5,837	0	0
TOTAL BENEFITS		6,300	6,300	0	0
TOTAL PERSONAL SERVICES		6,300	6,300	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,240	4,240	0	
525PNT	PRINTING	3,235	2,500	0	735
531LBR	CONTRACT LABOR	56,604	39,404	0	17,200
531SRV	SERVICES/FEES	5,100	3,600	0	1,500
532GNL	GENERAL SUPPLIES	50,600	32,000	0	18,600
532SUP	SUPPLIES	4,000	0	0	4,000
550OTH	OTHER	14,365	3,000	0	11,365
TOTAL SUPPLIES AND OTHER EXPENSES		138,144	84,744	0	53,400
TOTAL BUDGET-PROGRAMS		144,444	91,044	0	53,400
TOTAL DIVISION-DIVERSITY AFFAIRS		1,364,756	1,311,356	0	53,400

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CIS	INFORMATION TECHNOLOGY				
CIS0002F	ADMINISTRATION				
SALARIES					
510200	OVERTIME	18,115	18,115	0	0
510300	BONUS	178,200	178,200	0	0
510NEG	510NEG	(441,250)	(441,250)	0	0
510REG	SALARIES/WAGES	3,015,771	3,015,771	0	0
TOTAL SALARIES		2,770,836	2,770,836	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,068	6,068	0	0
512FIC	FICA FRINGES	239,431	239,431	0	0
512LIF	LIFE INSURANCE	2,730	2,730	0	0
512LTD	LTD FRINGES	6,068	6,068	0	0
512MED	MEDICAL FRINGES	279,875	279,875	0	0
512NEG	NEG BENEFIT RESERVES	(109,746)	(109,746)	0	0
512RET	RETIREMENT FRINGES	264,727	264,727	0	0
TOTAL BENEFITS		689,152	689,152	0	0
TOTAL PERSONAL SERVICES		3,459,988	3,459,988	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	22,710	22,710	0	0
525MNT	MAINTENANCE	507,353	507,353	0	0
525TEL	TELECOMMUNICATIONS	75,000	75,000	0	0
530LSE	LEASES	581,043	581,043	0	0
531SRV	SERVICES/FEES	42,204	42,204	0	0
532NCE	NON-CAPITALIZED EQUI	350,000	350,000	0	0
532SUP	SUPPLIES	42,185	42,185	0	0
534SUB	DUES/SUBSCRIPTIONS	10,300	10,300	0	0
540LBD	LAND/BUILDINGS	75,000	75,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
541SET	SETTLEMENT	(1,541,181)	0	0	(1,541,181)
800098	UNALLOC CR EXP BDGT	(2,154,133)	(2,131,055)	0	(23,078)
TOTAL SUPPLIES AND OTHER EXPENSES		(1,989,519)	(425,260)	0	(1,564,259)
TOTAL BUDGET-ADMINISTRATION		1,470,469	3,034,728	0	(1,564,259)
CIS	INFORMATION TECHNOLOGY				
CIS0003F	PATIENT INFORMATION				
SALARIES					
510REG	SALARIES/WAGES	2,498,123	2,498,123	0	0
TOTAL SALARIES		2,498,123	2,498,123	0	0
BENEFITS					
512DTL	DENTAL FRINGES	4,996	4,996	0	0
512FIC	FICA FRINGES	187,366	187,366	0	0
512LIF	LIFE INSURANCE	2,248	2,248	0	0
512LTD	LTD FRINGES	4,996	4,996	0	0
512MED	MEDICAL FRINGES	212,348	212,348	0	0
512RET	RETIREMENT FRINGES	209,370	209,370	0	0
TOTAL BENEFITS		621,324	621,324	0	0
TOTAL PERSONAL SERVICES		3,119,448	3,119,448	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	28,070	28,070	0	0
525MNT	MAINTENANCE	770,774	770,774	0	0
531SRV	SERVICES/FEES	4,000	4,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(326,884)	(326,884)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		480,960	480,960	0	0
TOTAL BUDGET-PATIENT INFORMATION		3,600,407	3,600,407	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CIS	INFORMATION TECHNOLOGY				
CIS0004F	CLINICAL SYSTEMS				
SALARIES					
510REG	SALARIES/WAGES	809,043	809,043	0	0
TOTAL SALARIES		809,043	809,043	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,618	1,618	0	0
512FIC	FICA FRINGES	60,678	60,678	0	0
512LIF	LIFE INSURANCE	728	728	0	0
512LTD	LTD FRINGES	1,618	1,618	0	0
512MED	MEDICAL FRINGES	68,769	68,769	0	0
512RET	RETIREMENT FRINGES	67,811	67,811	0	0
TOTAL BENEFITS		201,222	201,222	0	0
TOTAL PERSONAL SERVICES		1,010,265	1,010,265	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,152	12,152	0	0
525MNT	MAINTENANCE	4,736,541	4,736,541	0	0
531SRV	SERVICES/FEES	23,750	23,750	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	1,570	1,570	0	0
600003	INTERNAL COST REC	(84,904)	(84,904)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,690,309	4,690,309	0	0
TOTAL BUDGET-CLINICAL SYSTEMS		5,700,574	5,700,574	0	0
CIS	INFORMATION TECHNOLOGY				
CIS0005F	RESEARCH & DEVELOPMENT				
SALARIES					
510REG	SALARIES/WAGES	4,252,952	4,252,952	0	0
TOTAL SALARIES		4,252,952	4,252,952	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	8,507	8,507	0	0
512FIC	FICA FRINGES	318,970	318,970	0	0
512LIF	LIFE INSURANCE	3,829	3,829	0	0
512LTD	LTD FRINGES	8,507	8,507	0	0
512MED	MEDICAL FRINGES	361,501	361,501	0	0
512RET	RETIREMENT FRINGES	356,465	356,465	0	0
TOTAL BENEFITS		1,057,779	1,057,779	0	0
TOTAL PERSONAL SERVICES		5,310,731	5,310,731	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	21,364	21,364	0	0
525MNT	MAINTENANCE	730,525	730,525	0	0
525TEL	TELECOMMUNICATIONS	2,220	2,220	0	0
531SRV	SERVICES/FEES	31,580	31,580	0	0
532SUP	SUPPLIES	14,000	14,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,778	2,778	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		802,467	802,467	0	0
TOTAL BUDGET-RESEARCH & DEVELOPMENT		6,113,198	6,113,198	0	0
CIS	INFORMATION TECHNOLOGY				
CIS0007F	TECHNOLOGY SUPPORT				
SALARIES					
510REG	SALARIES/WAGES	6,132,433	6,132,433	0	0
TOTAL SALARIES		6,132,433	6,132,433	0	0
BENEFITS					
512DTL	DENTAL FRINGES	12,266	12,266	0	0
512FIC	FICA FRINGES	459,930	459,930	0	0
512LIF	LIFE INSURANCE	5,518	5,518	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	12,266	12,266	0	0
512MED	MEDICAL FRINGES	536,587	536,587	0	0
512RET	RETIREMENT FRINGES	498,670	498,670	0	0
TOTAL BENEFITS		1,525,237	1,525,237	0	0
TOTAL PERSONAL SERVICES		7,657,671	7,657,671	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	51,026	51,026	0	0
525MNT	MAINTENANCE	5,813,536	5,813,536	0	0
525TEL	TELECOMMUNICATIONS	2,551,727	1,401,727	0	1,150,000
530LSE	LEASES	275,000	275,000	0	0
531SRV	SERVICES/FEES	383,372	58,372	0	325,000
532NCE	NON-CAPITALIZED EQUI	213,000	213,000	0	0
532SUP	SUPPLIES	87,600	87,600	0	0
534SUB	DUES/SUBSCRIPTIONS	99,885	99,885	0	0
540LBD	LAND/BUILDINGS	1,466,181	1,466,181	0	0
600003	INTERNAL COST REC	(1,475,000)	0	0	(1,475,000)
TOTAL SUPPLIES AND OTHER EXPENSES		9,466,327	9,466,327	0	0
TOTAL BUDGET-TECHNOLOGY SUPPORT		17,123,998	17,123,998	0	0
CIS	INFORMATION TECHNOLOGY				
CIS0008F	ENTERPRISE RESOURCE				
SALARIES					
510REG	SALARIES/WAGES	1,204,462	1,204,462	0	0
TOTAL SALARIES		1,204,462	1,204,462	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,409	2,409	0	0
512FIC	FICA FRINGES	90,335	90,335	0	0
512LIF	LIFE INSURANCE	1,084	1,084	0	0
512LTD	LTD FRINGES	2,409	2,409	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	87,323	87,323	0	0
512RET	RETIREMENT FRINGES	116,009	116,009	0	0
TOTAL BENEFITS		299,569	299,569	0	0
TOTAL PERSONAL SERVICES		1,504,031	1,504,031	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	9,500	9,500	0	0
525MNT	MAINTENANCE	1,290,265	1,290,265	0	0
531SRV	SERVICES/FEES	4,133	4,133	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,307,098	1,307,098	0	0
TOTAL BUDGET-ENTERPRISE RESOURCE		2,811,129	2,811,129	0	0
CIS	INFORMATION TECHNOLOGY				
CIS0009F	SECURITY				
SALARIES					
510REG	SALARIES/WAGES	776,598	776,598	0	0
TOTAL SALARIES		776,598	776,598	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,553	1,553	0	0
512FIC	FICA FRINGES	58,245	58,245	0	0
512LIF	LIFE INSURANCE	699	699	0	0
512LTD	LTD FRINGES	1,553	1,553	0	0
512MED	MEDICAL FRINGES	67,952	67,952	0	0
512RET	RETIREMENT FRINGES	63,151	63,151	0	0
TOTAL BENEFITS		193,153	193,153	0	0
TOTAL PERSONAL SERVICES		969,751	969,751	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,000	8,000	0	0
525MNT	MAINTENANCE	220,113	220,113	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	150	150	0	0
532SUP	SUPPLIES	2,750	2,750	0	0
534SUB	DUES/SUBSCRIPTIONS	800	800	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		231,813	231,813	0	0
TOTAL BUDGET-SECURITY		1,201,564	1,201,564	0	0
CIS	INFORMATION TECHNOLOGY				
CIS0010F	ELECTRONIC MEDICAL				
SALARIES					
510REG	SALARIES/WAGES	3,408,288	3,408,288	0	0
TOTAL SALARIES		3,408,288	3,408,288	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,817	6,817	0	0
512FIC	FICA FRINGES	255,622	255,622	0	0
512LIF	LIFE INSURANCE	3,067	3,067	0	0
512LTD	LTD FRINGES	6,817	6,817	0	0
512MED	MEDICAL FRINGES	298,225	298,225	0	0
512RET	RETIREMENT FRINGES	277,149	277,149	0	0
TOTAL BENEFITS		847,697	847,697	0	0
TOTAL PERSONAL SERVICES		4,255,986	4,255,986	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	15,550	15,550	0	0
525MNT	MAINTENANCE	606,652	606,652	0	0
531SRV	SERVICES/FEES	5,600	5,600	0	0
532SUP	SUPPLIES	3,244	3,244	0	0
534SUB	DUES/SUBSCRIPTIONS	2,400	2,400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		633,446	633,446	0	0
TOTAL BUDGET-ELECTRONIC MEDICAL		4,889,432	4,889,432	0	0
TOTAL DIVISION-INFORMATION TECHNOLOGY		42,910,772	44,475,031	0	(1,564,259)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
OHR	OFFICE OF HUMAN RESOURCES				
OHR0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	23,200	23,200	0	0
510REG	SALARIES/WAGES	5,728,251	5,728,251	0	0
TOTAL SALARIES		5,751,451	5,751,451	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	651,199	651,199	0	0
512DTL	DENTAL FRINGES	6,917	6,917	0	0
512FIC	FICA FRINGES	224,326	224,326	0	0
512LIF	LIFE INSURANCE	4,141	4,141	0	0
512LTD	LTD FRINGES	8,820	8,820	0	0
512MED	MEDICAL FRINGES	275,921	275,921	0	0
512RET	RETIREMENT FRINGES	237,866	237,866	0	0
TOTAL BENEFITS		1,409,190	1,409,190	0	0
TOTAL PERSONAL SERVICES		7,160,641	7,160,641	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	38,052	38,052	0	0
525MNT	MAINTENANCE	693,377	693,377	0	0
525POS	POSTAGE	10,750	10,750	0	0
530LSE	LEASES	24,000	24,000	0	0
531PRO	PROFESSIONAL FEES	46,825	46,825	0	0
531SRV	SERVICES/FEES	160,224	160,224	0	0
532GNL	GENERAL SUPPLIES	40,000	40,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,744	5,744	0	0
532SUP	SUPPLIES	39,400	39,400	0	0
534SUB	DUES/SUBSCRIPTIONS	1,150	1,150	0	0
535INS	INSURANCE/LOAN PYMT	900	900	0	0
800098	UNALLOC CR EXP BDGT	(262,660)	0	0	(262,660)
TOTAL SUPPLIES AND OTHER EXPENSES		797,762	1,060,422	0	(262,660)
TOTAL BUDGET-ADMINISTRATION		7,958,403	8,221,063	0	(262,660)
TOTAL DIVISION-OFFICE OF HUMAN RESOURCES		7,958,403	8,221,063	0	(262,660)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
LAW	CAMPUS POLICE DEPARTMENT				
LAW0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	14,900	14,900	0	0
510NEG	510NEG	(145,152)	(145,152)	0	0
510REG	SALARIES/WAGES	2,073,599	2,073,599	0	0
510REI	INCENTIVE RESERVES	63,245	63,245	0	0
510RES	RESERVES	42,716	42,716	0	0
TOTAL SALARIES		2,049,308	2,049,308	0	0
BENEFITS					
512DTL	DENTAL FRINGES	6,120	6,120	0	0
512FIC	FICA FRINGES	149,323	149,323	0	0
512LIF	LIFE INSURANCE	3,539	3,539	0	0
512LTD	LTD FRINGES	8,523	8,523	0	0
512MED	MEDICAL FRINGES	230,493	230,493	0	0
512RET	RETIREMENT FRINGES	154,177	154,177	0	0
TOTAL BENEFITS		552,174	552,174	0	0
TOTAL PERSONAL SERVICES		2,601,482	2,601,482	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	15,000	15,000	0	0
525MNT	MAINTENANCE	87,500	87,500	0	0
525PNT	PRINTING	700	700	0	0
525TEL	TELECOMMUNICATIONS	8,000	8,000	0	0
530LSE	LEASES	2,000	2,000	0	0
531SRV	SERVICES/FEES	11,718	11,718	0	0
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	38,250	38,250	0	0
540LBD	LAND/BUILDINGS	26,000	26,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
541SET	SETTLEMENT	(26,000)	0	0	(26,000)
550OTH	OTHER	1,250	1,250	0	0
600003	INTERNAL COST REC	(60,000)	(60,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		107,518	133,518	0	(26,000)
TOTAL BUDGET-ADMINISTRATION		2,709,000	2,735,000	0	(26,000)
TOTAL DIVISION-CAMPUS POLICE DEPARTMENT		2,709,000	2,735,000	0	(26,000)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCS	INSTITUTIONAL SUPPORT SERVICES				
VCS0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	8,900	8,900	0	0
510NEG	510NEG	(34,581)	(34,581)	0	0
510REG	SALARIES/WAGES	988,028	988,028	0	0
TOTAL SALARIES		962,347	962,347	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,135	2,135	0	0
512FIC	FICA FRINGES	52,184	52,184	0	0
512LIF	LIFE INSURANCE	1,080	1,080	0	0
512LTD	LTD FRINGES	2,591	2,591	0	0
512MED	MEDICAL FRINGES	80,391	80,391	0	0
512RET	RETIREMENT FRINGES	83,900	83,900	0	0
TOTAL BENEFITS		222,281	222,281	0	0
TOTAL PERSONAL SERVICES		1,184,628	1,184,628	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	17,500	17,500	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0
532NCE	NON-CAPITALIZED EQUI	22,872	22,872	0	0
532SUP	SUPPLIES	10,000	10,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
550OTH	OTHER	25,000	25,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		80,372	80,372	0	0
TOTAL BUDGET-ADMINISTRATION		1,265,000	1,265,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
VCS	INSTITUTIONAL SUPPORT SERVICES				
VCS0003F	EMERGENCY MANAGEMENT				
SALARIES					
510REG	SALARIES/WAGES	101,731	101,731	0	0
TOTAL SALARIES		101,731	101,731	0	0
BENEFITS					
512DTL	DENTAL FRINGES	203	203	0	0
512FIC	FICA FRINGES	5,493	5,493	0	0
512LIF	LIFE INSURANCE	153	153	0	0
512LTD	LTD FRINGES	254	254	0	0
512MED	MEDICAL FRINGES	8,562	8,562	0	0
512RET	RETIREMENT FRINGES	8,647	8,647	0	0
TOTAL BENEFITS		23,313	23,313	0	0
TOTAL PERSONAL SERVICES		125,045	125,045	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	7,500	7,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,455	2,455	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		19,955	19,955	0	0
TOTAL BUDGET-EMERGENCY MANAGEMENT		145,000	145,000	0	0
VCS	INSTITUTIONAL SUPPORT SERVICES				
VCS0004F	SECURITY SUPPORT SERVICES				
SALARIES					
510300	BONUS	6,300	6,300	0	0
510NEG	510NEG	(51,726)	(51,726)	0	0
510REG	SALARIES/WAGES	808,946	808,946	0	0
TOTAL SALARIES		763,520	763,520	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	2,393	2,393	0	0
512FIC	FICA FRINGES	54,562	54,562	0	0
512LIF	LIFE INSURANCE	1,284	1,284	0	0
512LTD	LTD FRINGES	2,917	2,917	0	0
512MED	MEDICAL FRINGES	109,401	109,401	0	0
512RET	RETIREMENT FRINGES	54,408	54,408	0	0
TOTAL BENEFITS		224,965	224,965	0	0
TOTAL PERSONAL SERVICES		988,485	988,485	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	10,000	0	0
525MNT	MAINTENANCE	90,500	90,500	0	0
525TEL	TELECOMMUNICATIONS	5,750	5,750	0	0
530LSE	LEASES	3,500	3,500	0	0
532NCE	NON-CAPITALIZED EQUI	32,500	32,500	0	0
532SUP	SUPPLIES	93,265	93,265	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		236,515	236,515	0	0
TOTAL BUDGET-SECURITY SUPPORT SERVICES		1,225,000	1,225,000	0	0
TOTAL DIVISION-INSTITUTIONAL SUPPORT SERVICES		2,635,000	2,635,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0002F	DEAN'S COMMITMENT				
SALARIES					
510NEG	510NEG	(1,500,000)	0	(1,500,000)	0
510OTH	FUNDED/OTHERS	621,906	0	0	621,906
510REO	OTHER RESERVES	5,739,483	0	5,723,077	16,406
TOTAL SALARIES		4,861,389	0	4,223,077	638,312
BENEFITS					
512DTL	DENTAL FRINGES	823	0	0	823
512FIC	FICA FRINGES	368,245	0	338,755	29,490
512LIF	LIFE INSURANCE	379	0	0	379
512LTD	LTD FRINGES	776	0	0	776
512MED	MEDICAL FRINGES	437,332	0	404,931	32,401
512NEG	NEG BENEFIT RESERVES	(270,000)	0	(270,000)	0
512RET	RETIREMENT FRINGES	449,649	0	404,933	44,716
TOTAL BENEFITS		987,203	0	878,619	108,584
TOTAL PERSONAL SERVICES		5,848,592	0	5,101,696	746,896
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	364,081	0	354,081	10,000
525MNT	MAINTENANCE	557,268	0	557,268	0
531NEG	NEG SVC EXPENSE	(210,000)	0	(210,000)	0
531SRV	SERVICES/FEES	497,082	0	477,887	19,195
532GNL	GENERAL SUPPLIES	81,917	0	56,917	25,000
532MED	MEDICAL SUPPLIES	818,056	0	808,056	10,000
532NCE	NON-CAPITALIZED EQUI	187,222	0	177,222	10,000
532NEG	NEGATIVE SUPPLY EXP	(600,000)	0	(600,000)	0
532SUP	SUPPLIES	259,302	0	213,195	46,107
540LBD	LAND/BUILDINGS	369,450	0	369,450	0
550OTH	OTHER	231,321	0	231,321	0
555NEG	555NEG	(620,000)	0	(620,000)	0
771500	INTRA-DIVISION IN	(317,300)	0	0	(317,300)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
771550	INTRA-DIVISION OUT	528,300	0	250,000	278,300
800099	BUDGETED FUND BAL	(99,259)	0	0	(99,259)
TOTAL SUPPLIES AND OTHER EXPENSES		2,047,440	0	2,065,397	(17,957)
TOTAL BUDGET-DEAN'S COMMITMENT		7,896,032	0	7,167,093	728,939
COM	COLLEGE OF MEDICINE				
COM0003F	DEAN'S OPERATIONS				
SALARIES					
510300	BONUS	13,972	13,492	0	480
510NEG	510NEG	(1,944,393)	(1,944,393)	0	0
510OTH	FUNDED/OTHERS	10,614,852	8,181,108	2,400,019	33,725
510OTI	INCENTIVES/OTHERS	107,000	0	107,000	0
510REG	SALARIES/WAGES	5,478,863	5,432,714	22,440	23,709
510REI	INCENTIVE RESERVES	20,000	20,000	0	0
510REO	OTHER RESERVES	7,981	0	7,981	0
TOTAL SALARIES		14,298,274	11,702,920	2,537,440	57,914
BENEFITS					
512DTL	DENTAL FRINGES	39,375	31,969	7,295	111
512FIC	FICA FRINGES	729,261	618,052	109,857	1,352
512LIF	LIFE INSURANCE	8,757	7,476	1,219	62
512LTD	LTD FRINGES	25,897	21,453	4,313	131
512MED	MEDICAL FRINGES	893,365	769,719	119,602	4,044
512NEG	NEG BENEFIT RESERVES	(103,370)	(103,370)	0	0
512RET	RETIREMENT FRINGES	1,129,000	906,491	218,217	4,293
TOTAL BENEFITS		2,722,286	2,251,790	460,503	9,993
TOTAL PERSONAL SERVICES		17,020,561	13,954,711	2,997,943	67,907
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	154,000	130,000	23,500	500
521REC	RECRUITING	13,100	10,600	2,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525FRT	FREIGHT	1,400	1,100	300	0
525MNT	MAINTENANCE	133,588	133,588	0	0
525PNT	PRINTING	27,800	26,800	1,000	0
525POS	POSTAGE	3,400	3,250	0	150
525TEL	TELECOMMUNICATIONS	4,800	4,800	0	0
530LSE	LEASES	42,694	42,694	0	0
531LBR	CONTRACT LABOR	303,000	301,000	2,000	0
531PRO	PROFESSIONAL FEES	7,000	7,000	0	0
531SRV	SERVICES/FEES	71,362	68,862	2,000	500
532GNL	GENERAL SUPPLIES	268,853	266,353	0	2,500
532NCE	NON-CAPITALIZED EQUI	24,500	23,300	0	1,200
532SUP	SUPPLIES	56,260	28,560	3,000	24,700
534SUB	DUES/SUBSCRIPTIONS	294,350	293,250	1,100	0
535INS	INSURANCE/LOAN PYMT	21,784	3,984	17,800	0
550110	GRANTS/AID/SCHOLARSH	20,000	0	0	20,000
550OTH	OTHER	293,900	273,700	0	20,200
800097	UNALLOC EXP BDGT RSV	94,927	94,927	0	0
800098	UNALLOC CR EXP BDGT	(47,799)	0	0	(47,799)
800099	BUDGETED FUND BAL	(20,000)	0	0	(20,000)
TOTAL SUPPLIES AND OTHER EXPENSES		1,768,919	1,713,768	53,200	1,951
TOTAL BUDGET-DEAN'S OPERATIONS		18,789,480	15,668,479	3,051,143	69,858
COM	COLLEGE OF MEDICINE				
COM0013F	COLLEGE RESOURCES				
SALARIES					
510NEG	510NEG	(1,700,000)	(1,700,000)	0	0
510REI	INCENTIVE RESERVES	540,000	540,000	0	0
510REO	OTHER RESERVES	1,814,062	614,062	0	1,200,000
TOTAL SALARIES		654,062	(545,938)	0	1,200,000
BENEFITS					
512BEN	BENEFITS-OTHER	2,483,812	2,338,486	0	145,326
512FIC	FICA FRINGES	112,249	40,249	0	72,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	100,000	28,000	0	72,000
512NEG	NEG BENEFIT RESERVES	(3,119,812)	(2,974,486)	0	(145,326)
512RET	RETIREMENT FRINGES	137,801	65,801	0	72,000
TOTAL BENEFITS		(285,950)	(501,950)	0	216,000
TOTAL PERSONAL SERVICES		368,112	(1,047,888)	0	1,416,000
SUPPLIES AND OTHER EXPENSES					
521REC	RECRUITING	522,039	450,039	0	72,000
525MNT	MAINTENANCE	15,000	15,000	0	0
530LSE	LEASES	1,989,240	1,989,240	0	0
531NEG	NEG SVC EXPENSE	(2,391,592)	(2,391,592)	0	0
531SRV	SERVICES/FEES	4,272,942	3,106,276	0	1,166,666
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NEG	NEGATIVE SUPPLY EXP	(2,266,959)	(2,266,959)	0	0
532SUP	SUPPLIES	1,166,667	0	0	1,166,667
534SUB	DUES/SUBSCRIPTIONS	520,000	520,000	0	0
535INS	INSURANCE/LOAN PYMT	600,000	0	0	600,000
540LBD	LAND/BUILDINGS	(2,425,405)	0	0	(2,425,405)
541200	F & A (FACIL & ADMIN	2,000,000	0	0	2,000,000
550110	GRANTS/AID/SCHOLARSH	1,783,720	450,120	0	1,333,600
550OTH	OTHER	254,667	0	0	254,667
555NEG	555NEG	(5,000,000)	(5,000,000)	0	0
565300	DEPR EXP-FXD EQUIP	5,867,402	0	0	5,867,402
700010	GAINS/LOSSES	200,000	0	0	200,000
771450	MEDI MATCH TRNS OUT	21,724,456	0	21,724,456	0
771500	INTRA-DIVISION IN	(270,000)	0	0	(270,000)
771550	INTRA-DIVISION OUT	559,236	246,736	0	312,500
800097	UNALLOC EXP BDGT RSV	353,830	103,830	0	250,000
800099	BUDGETED FUND BAL	(378,000)	0	0	(378,000)
TOTAL SUPPLIES AND OTHER EXPENSES		29,101,243	(2,777,310)	21,724,456	10,154,097
TOTAL BUDGET-COLLEGE RESOURCES		29,469,355	(3,825,198)	21,724,456	11,570,097

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0034F	BIOSTATISTICS				
SALARIES					
510OTH	FUNDED/OTHERS	271,840	17,530	0	254,309
510REG	SALARIES/WAGES	2,337,830	153,995	29,446	2,154,390
TOTAL SALARIES		2,609,670	171,525	29,446	2,408,699
BENEFITS					
512DTL	DENTAL FRINGES	5,836	409	81	5,347
512FIC	FICA FRINGES	170,256	10,514	2,096	157,646
512LIF	LIFE INSURANCE	2,733	144	28	2,561
512LTD	LTD FRINGES	6,408	409	59	5,940
512MED	MEDICAL FRINGES	207,652	7,787	3,533	196,333
512RET	RETIREMENT FRINGES	197,660	15,166	2,945	179,550
TOTAL BENEFITS		590,546	34,428	8,741	547,377
TOTAL PERSONAL SERVICES		3,200,215	205,953	38,187	2,956,076
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	250,801	25,137	0	225,664
525MNT	MAINTENANCE	8,000	8,000	0	0
525PNT	PRINTING	33,209	0	0	33,209
530LSE	LEASES	2,000	2,000	0	0
531PRO	PROFESSIONAL FEES	5,000	5,000	0	0
532GNL	GENERAL SUPPLIES	111,011	1,500	0	109,511
532NCE	NON-CAPITALIZED EQUI	12,000	12,000	0	0
532SUP	SUPPLIES	278,792	5,000	0	273,792
534SUB	DUES/SUBSCRIPTIONS	5,037	5,037	0	0
541200	F & A (FACIL & ADMIN	1,750,092	0	0	1,750,092
550OTH	OTHER	7,530,350	0	0	7,530,350
TOTAL SUPPLIES AND OTHER EXPENSES		9,986,292	63,674		9,922,618
TOTAL BUDGET-BIOSTATISTICS		13,186,507	269,626	38,187	12,878,694

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0035F	HOUSESTAFF				
SALARIES					
510300	BONUS	4,200	0	0	4,200
510NEG	510NEG	(900,000)	0	0	(900,000)
510OTH	FUNDED/OTHERS	468,211	0	0	468,211
510REG	SALARIES/WAGES	36,579,831	0	0	36,579,831
TOTAL SALARIES		36,152,242	0	0	36,152,242
BENEFITS					
512DTL	DENTAL FRINGES	76,480	0	0	76,480
512FIC	FICA FRINGES	2,737,964	0	0	2,737,964
512LIF	LIFE INSURANCE	62,672	0	0	62,672
512LTD	LTD FRINGES	3,340	0	0	3,340
512MED	MEDICAL FRINGES	4,480,439	0	0	4,480,439
512RET	RETIREMENT FRINGES	94,096	0	0	94,096
TOTAL BENEFITS		7,454,992	0	0	7,454,992
TOTAL PERSONAL SERVICES		43,607,234	0	0	43,607,234
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	51,000	0	0	51,000
525MNT	MAINTENANCE	68,450	0	0	68,450
525PNT	PRINTING	2,300	0	0	2,300
525POS	POSTAGE	500	0	0	500
530LSE	LEASES	3,500	0	0	3,500
531PRO	PROFESSIONAL FEES	343,042	0	0	343,042
531SRV	SERVICES/FEES	46,460	0	0	46,460
532GNL	GENERAL SUPPLIES	12,500	0	0	12,500
532NCE	NON-CAPITALIZED EQUI	7,000	0	0	7,000
532SUP	SUPPLIES	8,200	0	0	8,200
534SUB	DUES/SUBSCRIPTIONS	16,300	0	0	16,300
535INS	INSURANCE/LOAN PYMT	1,173,000	0	0	1,173,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
600001	INTRA UNIV REVENUE	(22,794,641)	0	0	(22,794,641)
771550	INTRA-DIVISION OUT	10,000	0	0	10,000
TOTAL SUPPLIES AND OTHER EXPENSES		(21,052,389)	0	0	(21,052,389)
TOTAL BUDGET-HOUSESTAFF		22,554,845	0	0	22,554,845
COM	COLLEGE OF MEDICINE				
COM0038F	MEDICAL HUMANITIES				
SALARIES					
510OTH	FUNDED/OTHERS	189,401	140,216	33,491	15,695
510REG	SALARIES/WAGES	198,776	110,428	79,900	8,448
TOTAL SALARIES		388,177	250,644	113,391	24,143
BENEFITS					
512DTL	DENTAL FRINGES	2,012	1,690	322	0
512FIC	FICA FRINGES	13,404	8,096	5,309	0
512LIF	LIFE INSURANCE	1,194	1,131	64	0
512LTD	LTD FRINGES	1,730	1,481	249	0
512MED	MEDICAL FRINGES	25,885	20,027	5,858	0
512RET	RETIREMENT FRINGES	29,061	20,122	8,939	0
TOTAL BENEFITS		73,287	52,547	20,740	0
TOTAL PERSONAL SERVICES		461,464	303,191	134,130	24,143
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,448	8,448	0	0
521ADV	ADVERTISING	8,000	0	0	8,000
525MNT	MAINTENANCE	115	115	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	55	55	0	0
525TEL	TELECOMMUNICATIONS	800	800	0	0
530LSE	LEASES	2,550	2,550	0	0
531SRV	SERVICES/FEES	804	804	0	0
532GNL	GENERAL SUPPLIES	615	200	0	415
532SUP	SUPPLIES	2,250	2,250	0	0
533ELE	ELECTRICITY	2,700	2,700	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
534SUB	DUES/SUBSCRIPTIONS	2,250	2,250	0	0
550OTH	OTHER	396	396	0	0
771200	OPERATING FUNDING IN	(5,000)	(5,000)	0	0
800099	BUDGETED FUND BAL	(16,863)	0	0	(16,863)
TOTAL SUPPLIES AND OTHER EXPENSES		7,420	15,868	0	(8,448)
TOTAL BUDGET-MEDICAL HUMANITIES		468,884	319,059	134,130	15,695
COM	COLLEGE OF MEDICINE				
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES				
SALARIES					
510300	BONUS	13,600	13,600	0	0
510400	PREMIUM WAGES	177,251	91,772	0	85,479
510NEG	510NEG	(49,696)	(49,696)	0	0
510OTH	FUNDED/OTHERS	127,520	24,397	0	103,124
510REG	SALARIES/WAGES	2,091,664	1,050,163	60,560	980,941
510REI	INCENTIVE RESERVES	302,291	302,291	0	0
510REP	PREMIUM WAGE RESRV	49,696	49,696	0	0
TOTAL SALARIES		2,712,326	1,482,223	60,560	1,169,543
BENEFITS					
512DTL	DENTAL FRINGES	9,409	4,004	435	4,970
512FIC	FICA FRINGES	131,431	60,193	4,122	67,117
512LIF	LIFE INSURANCE	2,339	970	38	1,332
512LTD	LTD FRINGES	6,749	2,917	160	3,671
512MED	MEDICAL FRINGES	175,896	82,653	6,536	86,708
512RET	RETIREMENT FRINGES	190,782	84,915	6,056	99,811
TOTAL BENEFITS		516,606	235,651	17,346	263,609
TOTAL PERSONAL SERVICES		3,228,932	1,717,874	77,906	1,433,152
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	58,000	18,000	0	40,000
525MNT	MAINTENANCE	87,801	37,801	0	50,000
530LSE	LEASES	29,000	14,000	0	15,000
531PRO	PROFESSIONAL FEES	209,054	59,054	0	150,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	16,200	16,200	0	0
532NCE	NON-CAPITALIZED EQUI	230,000	30,000	0	200,000
532SUP	SUPPLIES	448,394	40,276	0	408,118
540LBD	LAND/BUILDINGS	10,000	0	0	10,000
541200	F & A (FACIL & ADMIN	833,350	0	0	833,350
550110	GRANTS/AID/SCHOLARSH	8,100	8,100	0	0
550OTH	OTHER	258,930	51,867	0	207,063
TOTAL SUPPLIES AND OTHER EXPENSES		2,188,829	275,298	0	1,913,531
TOTAL BUDGET-NEUROBIOLOGY & DEVELOPMENTAL SCIENCES		5,417,761	1,993,172	77,906	3,346,683
COM	COLLEGE OF MEDICINE				
COM0042F	BIOCHEMISTRY				
SALARIES					
510300	BONUS	53,410	0	53,410	0
510400	PREMIUM WAGES	135,207	0	0	135,207
510OTH	FUNDED/OTHERS	177,138	37,243	0	139,895
510REG	SALARIES/WAGES	3,504,272	1,538,209	283,040	1,683,023
TOTAL SALARIES		3,870,027	1,575,452	336,450	1,958,125
BENEFITS					
512BEN	BENEFITS-OTHER	49,291	0	49,291	0
512DTL	DENTAL FRINGES	12,372	6,631	188	5,553
512FIC	FICA FRINGES	222,794	88,215	17,865	116,714
512LIF	LIFE INSURANCE	5,091	1,742	1,215	2,135
512LTD	LTD FRINGES	9,887	4,010	493	5,384
512MED	MEDICAL FRINGES	318,389	150,195	16,676	151,518
512RET	RETIREMENT FRINGES	291,526	136,979	11,842	142,704
TOTAL BENEFITS		909,350	387,773	97,570	424,008
TOTAL PERSONAL SERVICES		4,779,377	1,963,225	434,020	2,382,133
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	57,000	12,000	20,000	25,000
525MNT	MAINTENANCE	265,000	55,000	180,000	30,000
530LSE	LEASES	6,000	6,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	10,500	10,500	0	0
532GNL	GENERAL SUPPLIES	212,440	0	12,440	200,000
532SUP	SUPPLIES	173,000	23,000	150,000	0
534SUB	DUES/SUBSCRIPTIONS	39,600	0	0	39,600
540LBD	LAND/BUILDINGS	0	0	0	0
541200	F & A (FACIL & ADMIN	400,000	0	0	400,000
550OTH	OTHER	76,636	6,636	60,000	10,000
610000	CORE RECHG REV/CONTR	(315,730)	0	(315,730)	0
771500	INTRA-DIVISION IN	(140,000)	0	(140,000)	0
800099	BUDGETED FUND BAL	(85,000)	0	(85,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		699,446	113,136	(118,290)	704,600
TOTAL BUDGET-BIOCHEMISTRY		5,478,824	2,076,361	315,730	3,086,733
COM	COLLEGE OF MEDICINE				
COM0043F	MICROBIOLOGY				
SALARIES					
510300	BONUS	15,296	15,296	0	0
510400	PREMIUM WAGES	75,000	75,000	0	0
510OTH	FUNDED/OTHERS	97,746	3,878	0	93,868
510REG	SALARIES/WAGES	3,153,514	603,940	141,140	2,408,434
510REI	INCENTIVE RESERVES	303,230	303,230	0	0
TOTAL SALARIES		3,644,786	1,001,343	141,140	2,502,302
BENEFITS					
512DTL	DENTAL FRINGES	16,376	3,366	572	12,438
512FIC	FICA FRINGES	236,089	46,604	15,668	173,817
512LIF	LIFE INSURANCE	4,995	1,832	179	2,983
512LTD	LTD FRINGES	16,716	4,353	422	11,940
512MED	MEDICAL FRINGES	343,214	70,150	18,496	254,567
512RET	RETIREMENT FRINGES	292,649	82,023	9,224	201,402
TOTAL BENEFITS		910,039	208,329	44,562	657,148
TOTAL PERSONAL SERVICES		4,554,824	1,209,672	185,702	3,159,450

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	94,450	18,450	0	76,000
521REC	RECRUITING	5,000	5,000	0	0
525CPY	BINDING & COPYING	150	150	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	123,246	63,000	60,246	0
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	20	20	0	0
530LSE	LEASES	7,500	7,500	0	0
531SRV	SERVICES/FEES	434,000	26,000	0	408,000
532GNL	GENERAL SUPPLIES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	18,000	18,000	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	842,348	25,000	21,269	796,079
540LBD	LAND/BUILDINGS	566,000	0	0	566,000
541200	F & A (FACIL & ADMIN	2,457,091	0	0	2,457,091
541OVH	OVERHEAD INCOME	(1)	0	0	(1)
550110	GRANTS/AID/SCHOLARSH	95,000	0	0	95,000
550OTH	OTHER	166,216	2,200	0	164,016
610100	CORE RECHARGE-REV	(142,329)	0	(142,329)	0
771500	INTRA-DIVISION IN	(95,952)	0	(95,952)	0
800099	BUDGETED FUND BAL	(58,936)	0	(28,936)	(30,000)
TOTAL SUPPLIES AND OTHER EXPENSES		4,532,203	185,720	(185,702)	4,532,185
TOTAL BUDGET-MICROBIOLOGY		9,087,027	1,395,392	0	7,691,635
COM	COLLEGE OF MEDICINE				
COM0044F	PATHOLOGY				
SALARIES					
510300	BONUS	5,000	5,000	0	0
510NEG	510NEG	(485,000)	0	(485,000)	0
510OTH	FUNDED/OTHERS	54,626	17,813	938	35,875
510REG	SALARIES/WAGES	3,504,349	423,246	2,193,595	887,507
510REI	INCENTIVE RESERVES	190,610	0	182,000	8,610
TOTAL SALARIES		3,269,585	446,059	1,891,533	931,992

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	10,499	1,336	5,960	3,203
512FIC	FICA FRINGES	129,572	19,742	66,218	43,612
512LIF	LIFE INSURANCE	2,885	335	1,619	931
512LTD	LTD FRINGES	7,156	898	4,088	2,170
512MED	MEDICAL FRINGES	163,072	25,105	79,697	58,269
512RET	RETIREMENT FRINGES	217,352	29,339	122,314	65,698
TOTAL BENEFITS		530,536	76,755	279,897	173,884
TOTAL PERSONAL SERVICES		3,800,121	522,815	2,171,430	1,105,876
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	138,907	108,000	16,522	14,385
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	15,347	15,347	0	0
525FRT	FREIGHT	1,514	1,514	0	0
525MNT	MAINTENANCE	131,964	6,553	32,397	93,014
525PNT	PRINTING	323	323	0	0
525POS	POSTAGE	1,486	1,486	0	0
525TEL	TELECOMMUNICATIONS	549	549	0	0
530LSE	LEASES	10,781	7,829	0	2,952
531LEG	LEGAL FEES/SVC	10,000	10,000	0	0
531PRO	PROFESSIONAL FEES	13,556	12,276	0	1,280
531SRV	SERVICES/FEES	136,836	38,096	3,020	95,720
532GNL	GENERAL SUPPLIES	25,796	8,926	500	16,370
532MED	MEDICAL SUPPLIES	110,707	0	44,807	65,900
532NCE	NON-CAPITALIZED EQUI	20,084	18,000	0	2,084
532SUP	SUPPLIES	204,179	11,150	0	193,029
534SUB	DUES/SUBSCRIPTIONS	60,887	52,387	7,000	1,500
535INS	INSURANCE/LOAN PYMT	8,348	0	7,968	380
540LBD	LAND/BUILDINGS	20,000	0	0	20,000
541200	F & A (FACIL & ADMIN)	251,170	0	0	251,170
550OTH	OTHER	122,418	1,020	826	120,572
610000	CORE RECHG REV/CONTR	(136,332)	0	(136,332)	0
771200	OPERATING FUNDING IN	(39,236)	0	(39,236)	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
771500	INTRA-DIVISION IN	(33,423)	0	(33,423)	0
800099	BUDGETED FUND BAL	(280,442)	0	0	(280,442)
TOTAL SUPPLIES AND OTHER EXPENSES		796,419	294,456	(95,951)	597,914
TOTAL BUDGET-PATHOLOGY		4,596,540	817,271	2,075,479	1,703,790
COM	COLLEGE OF MEDICINE				
COM0057F	PHARMACOLOGY & TOXICOLOGY				
SALARIES					
510300	BONUS	5,117	5,117	0	0
510400	PREMIUM WAGES	156,286	0	0	156,286
510OTH	FUNDED/OTHERS	215,711	5,998	0	209,713
510REG	SALARIES/WAGES	2,043,483	1,152,652	193,212	697,618
TOTAL SALARIES		2,420,597	1,163,767	193,212	1,063,617
BENEFITS					
512DTL	DENTAL FRINGES	19,598	14,373	353	4,872
512FIC	FICA FRINGES	136,379	68,660	6,333	61,386
512LIF	LIFE INSURANCE	2,594	864	802	928
512LTD	LTD FRINGES	24,935	21,321	704	2,909
512MED	MEDICAL FRINGES	204,796	96,154	12,666	95,977
512RET	RETIREMENT FRINGES	204,387	115,031	9,398	79,959
TOTAL BENEFITS		592,689	316,402	30,255	246,032
TOTAL PERSONAL SERVICES		3,013,286	1,480,170	223,467	1,309,649
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	50,000	15,000	0	35,000
525MNT	MAINTENANCE	20,000	20,000	0	0
530LSE	LEASES	12,000	12,000	0	0
531PRO	PROFESSIONAL FEES	1,000	1,000	0	0
531SRV	SERVICES/FEES	50,200	0	200	50,000
532GNL	GENERAL SUPPLIES	255,000	0	30,000	225,000
532NCE	NON-CAPITALIZED EQUI	1,500	0	0	1,500
532SUP	SUPPLIES	43,093	40,593	2,500	0
541200	F & A (FACIL & ADMIN)	412,598	0	0	412,598

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
550OTH	OTHER	237,000	20,000	47,000	170,000
600001	INTRA UNIV REVENUE	(13,766)	0	(13,766)	0
800099	BUDGETED FUND BAL	(137,569)	0	(137,569)	0
TOTAL SUPPLIES AND OTHER EXPENSES		931,056	108,593	(71,635)	894,098
TOTAL BUDGET-PHARMACOLOGY & TOXICOLOGY		3,944,342	1,588,763	151,832	2,203,747
COM	COLLEGE OF MEDICINE				
COM0061F	PHYSIOLOGY & BIOPHYSICS				
SALARIES					
510300	BONUS	4,800	4,800	0	0
510400	PREMIUM WAGES	118,639	51,507	15,126	52,006
510NEG	510NEG	(131,487)	(30,426)	0	(101,061)
510OTH	FUNDED/OTHERS	267,638	50,736	0	216,902
510REG	SALARIES/WAGES	2,141,919	599,556	64,122	1,478,241
510REI	INCENTIVE RESERVES	149,690	149,690	0	0
510REO	OTHER RESERVES	29,049	29,049	0	0
510REP	PREMIUM WAGE RESRV	15,700	15,700	0	0
TOTAL SALARIES		2,595,948	870,612	79,248	1,646,088
BENEFITS					
512DTL	DENTAL FRINGES	8,012	2,225	219	5,568
512FIC	FICA FRINGES	120,327	33,155	5,131	82,041
512LIF	LIFE INSURANCE	1,667	525	122	1,020
512LTD	LTD FRINGES	5,559	1,722	282	3,555
512MED	MEDICAL FRINGES	143,345	39,400	8,154	95,791
512RET	RETIREMENT FRINGES	167,946	46,892	7,400	113,655
TOTAL BENEFITS		446,856	123,917	21,308	301,631
TOTAL PERSONAL SERVICES		3,042,804	994,529	100,556	1,947,719
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	34,754	13,000	0	21,754
521REC	RECRUITING	1,560	1,560	0	0
525MNT	MAINTENANCE	300,086	40,000	125,086	135,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
530LSE	LEASES	9,000	9,000	0	0
531PRO	PROFESSIONAL FEES	11,000	1,000	0	10,000
531SRV	SERVICES/FEES	1,098,369	15,000	0	1,083,369
532SUP	SUPPLIES	963,453	75,000	10,525	877,928
540LBD	LAND/BUILDINGS	319,021	0	0	319,021
541200	F & A (FACIL & ADMIN	1,754,672	0	0	1,754,672
550OTH	OTHER	636,000	20,000	0	616,000
610000	CORE RECHG REV/CONTR	(35,228)	0	(35,228)	0
771500	INTRA-DIVISION IN	(172,529)	0	(172,529)	0
800099	BUDGETED FUND BAL	(7,998)	0	(7,998)	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,912,160	174,560	(80,144)	4,817,744
TOTAL BUDGET-PHYSIOLOGY & BIOPHYSICS		7,954,964	1,169,089	20,412	6,765,463
COM	COLLEGE OF MEDICINE				
COM0062F	FAMILY & PREVENTIVE				
SALARIES					
510400	PREMIUM WAGES	21,800	21,800	0	0
510NEG	510NEG	(51,356)	(12,500)	(606)	(38,250)
510OTH	FUNDED/OTHERS	98,937	12,500	606	85,831
510REG	SALARIES/WAGES	3,943,063	896,929	1,767,151	1,278,982
510RES	RESERVES	43,332	27,412	15,919	0
TOTAL SALARIES		4,055,775	946,142	1,783,071	1,326,563
BENEFITS					
512BEN	BENEFITS-OTHER	70,821	39,295	31,526	0
512DTL	DENTAL FRINGES	9,519	2,049	4,116	3,353
512FIC	FICA FRINGES	255,651	53,796	113,449	88,405
512LIF	LIFE INSURANCE	4,835	910	2,157	1,768
512LTD	LTD FRINGES	11,401	2,188	5,127	4,087
512MED	MEDICAL FRINGES	302,651	61,990	134,977	105,684
512RET	RETIREMENT FRINGES	315,457	58,750	144,338	112,370
TOTAL BENEFITS		970,335	218,978	435,690	315,667
TOTAL PERSONAL SERVICES		5,026,110	1,165,119	2,218,760	1,642,230

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	178,940	42,120	93,333	43,488
525MNT	MAINTENANCE	2,000	2,000	0	0
530LSE	LEASES	9,000	9,000	0	0
531PRO	PROFESSIONAL FEES	427,647	24,450	0	403,197
531SRV	SERVICES/FEES	803,552	7,120	796,432	0
532GNL	GENERAL SUPPLIES	83,450	83,450	0	0
532SUP	SUPPLIES	124,080	65,090	36,745	22,245
535INS	INSURANCE/LOAN PYMT	15,000	15,000	0	0
541200	F & A (FACIL & ADMIN	154,091	0	0	154,091
550OTH	OTHER	532,240	108,659	228,474	195,108
800099	BUDGETED FUND BAL	(41,205)	0	0	(41,205)
TOTAL SUPPLIES AND OTHER EXPENSES		2,288,795	356,889	1,154,984	776,922
TOTAL BUDGET-FAMILY & PREVENTIVE		7,314,905	1,522,008	3,373,744	2,419,153
COM	COLLEGE OF MEDICINE				
COM0077F	EMERGENCY MEDICINE				
SALARIES					
510300	BONUS	1,100	1,100	0	0
510REG	SALARIES/WAGES	743,104	324,518	131,460	287,126
TOTAL SALARIES		744,204	325,618	131,460	287,126
BENEFITS					
512DTL	DENTAL FRINGES	2,016	796	546	674
512FIC	FICA FRINGES	26,324	11,666	5,266	9,392
512LIF	LIFE INSURANCE	344	184	47	113
512LTD	LTD FRINGES	1,165	484	201	479
512MED	MEDICAL FRINGES	40,144	23,763	8,206	8,175
512RET	RETIREMENT FRINGES	50,038	17,929	8,088	24,021
TOTAL BENEFITS		120,030	54,822	22,354	42,855
TOTAL PERSONAL SERVICES		864,235	380,440	153,814	329,981

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	95,960	95,960	0	0
521REC	RECRUITING	3,000	3,000	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0
525PNT	PRINTING	327	327	0	0
531SRV	SERVICES/FEES	32,500	32,500	0	0
532GNL	GENERAL SUPPLIES	18,000	18,000	0	0
532NCE	NON-CAPITALIZED EQUI	9,000	9,000	0	0
532SUP	SUPPLIES	4,500	4,500	0	0
534SUB	DUES/SUBSCRIPTIONS	64,500	64,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		229,287	229,287	0	0
TOTAL BUDGET-EMERGENCY MEDICINE		1,093,522	609,727	153,814	329,981
COM	COLLEGE OF MEDICINE				
COM0086F	INTERNAL MEDICINE				
SALARIES					
510300	BONUS	10,600	6,000	0	4,600
510OTH	FUNDED/OTHERS	1,003,414	516,571	6,340	480,502
510REG	SALARIES/WAGES	4,711,359	1,989,139	665,784	2,056,437
510REI	INCENTIVE RESERVES	22,533	22,533	0	0
510REO	OTHER RESERVES	477,198	308,731	9,799	158,669
510REP	PREMIUM WAGE RESRV	60,000	0	60,000	0
TOTAL SALARIES		6,285,104	2,842,974	741,923	2,700,208
BENEFITS					
512BEN	BENEFITS-OTHER	115	0	0	115
512DTL	DENTAL FRINGES	23,167	8,482	1,486	13,200
512FIC	FICA FRINGES	409,330	141,660	31,131	236,539
512LIF	LIFE INSURANCE	13,623	3,889	533	9,202
512LTD	LTD FRINGES	23,827	8,218	1,406	14,203
512MED	MEDICAL FRINGES	667,616	250,000	57,680	359,936
512RET	RETIREMENT FRINGES	630,846	211,657	53,263	365,926
TOTAL BENEFITS		1,768,525	623,906	145,499	999,120

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TOTAL PERSONAL SERVICES		8,053,629	3,466,879	887,422	3,699,327
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	605,016	452,977	0	152,039
521REC	RECRUITING	1,200	1,200	0	0
525FRT	FREIGHT	1,680	1,680	0	0
525MNT	MAINTENANCE	479,754	18,185	0	461,569
525PNT	PRINTING	709	709	0	0
525POS	POSTAGE	480	480	0	0
525TEL	TELECOMMUNICATIONS	7,881	7,881	0	0
530LSE	LEASES	48,280	48,280	0	0
531LEG	LEGAL FEES/SVC	6,000	6,000	0	0
531PRO	PROFESSIONAL FEES	59,635	59,635	0	0
531SRV	SERVICES/FEES	1,002,627	228,822	80,000	693,805
532GNL	GENERAL SUPPLIES	225,102	184,602	0	40,500
532MED	MEDICAL SUPPLIES	416,926	0	0	416,926
532SUP	SUPPLIES	1,661,752	310,714	78,300	1,272,738
534SUB	DUES/SUBSCRIPTIONS	11,260	11,260	0	0
541200	F & A (FACIL & ADMIN	1,819,524	0	0	1,819,524
541OVH	OVERHEAD INCOME	96,148	0	0	96,148
550860	COST RECOVERY	(80,000)	0	(80,000)	0
550OTH	OTHER	2,364,948	262,750	0	2,102,198
800099	BUDGETED FUND BAL	(145,430)	0	(145,430)	0
TOTAL SUPPLIES AND OTHER EXPENSES		8,583,491	1,595,175	(67,130)	7,055,446
TOTAL BUDGET-INTERNAL MEDICINE		16,637,120	5,062,054	820,292	10,754,774
COM	COLLEGE OF MEDICINE				
COM0097F	PHYSICAL MEDICINE & REHABILITATION				
SALARIES					
510300	BONUS	600	600	0	0
510OTH	FUNDED/OTHERS	34,464	34,464	0	0
510REG	SALARIES/WAGES	205,153	177,081	0	28,072
TOTAL SALARIES		240,217	212,145	0	28,072

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	965	870	0	95
512FIC	FICA FRINGES	10,759	9,681	0	1,078
512LIF	LIFE INSURANCE	266	257	0	8
512LTD	LTD FRINGES	661	627	0	35
512MED	MEDICAL FRINGES	27,216	25,793	0	1,423
512RET	RETIREMENT FRINGES	15,561	13,456	0	2,105
TOTAL BENEFITS		55,428	50,684	0	4,744
TOTAL PERSONAL SERVICES		295,645	262,829	0	32,816
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	27,476	27,476	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	242	242	0	0
525PNT	PRINTING	2,750	2,750	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
530LSE	LEASES	5,208	5,208	0	0
531SRV	SERVICES/FEES	2,784	2,784	0	0
532SUP	SUPPLIES	3,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	15,300	15,300	0	0
550OTH	OTHER	78,400	0	65,400	13,000
TOTAL SUPPLIES AND OTHER EXPENSES		136,760	58,360	65,400	13,000
TOTAL BUDGET-PHYSICAL MEDICINE & REHABILITATION		432,405	321,189	65,400	45,816
COM	COLLEGE OF MEDICINE				
COM0098F	NEUROLOGY				
SALARIES					
510300	BONUS	4,000	4,000	0	0
510OTH	FUNDED/OTHERS	14,172	0	0	14,172
510REG	SALARIES/WAGES	779,476	593,705	0	185,771
510REI	INCENTIVE RESERVES	4,000	4,000	0	0
TOTAL SALARIES		801,648	601,705	0	199,943

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	1,281	1,189	0	92
512FIC	FICA FRINGES	47,534	37,761	0	9,773
512LIF	LIFE INSURANCE	773	650	0	123
512LTD	LTD FRINGES	1,788	1,461	0	327
512MED	MEDICAL FRINGES	36,220	33,010	0	3,210
512RET	RETIREMENT FRINGES	75,081	50,833	0	24,248
TOTAL BENEFITS		162,678	124,904	0	37,774
TOTAL PERSONAL SERVICES		964,326	726,609	0	237,717
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	100,000	80,000	0	20,000
521REC	RECRUITING	5,500	5,500	0	0
525FRT	FREIGHT	820	820	0	0
525MNT	MAINTENANCE	4,600	4,600	0	0
525PNT	PRINTING	1,200	1,200	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
530LSE	LEASES	8,552	8,552	0	0
531LBR	CONTRACT LABOR	10,000	10,000	0	0
531LEG	LEGAL FEES/SVC	9,116	9,116	0	0
531PRO	PROFESSIONAL FEES	93,000	0	0	93,000
531SRV	SERVICES/FEES	119,966	69,966	0	50,000
532NCE	NON-CAPITALIZED EQUI	12,959	12,959	0	0
532SUP	SUPPLIES	141,535	23,535	0	118,000
534SUB	DUES/SUBSCRIPTIONS	6,920	6,920	0	0
541OVH	OVERHEAD INCOME	72,900	0	0	72,900
550OTH	OTHER	207,000	0	0	207,000
800099	BUDGETED FUND BAL	(57,060)	0	0	(57,060)
TOTAL SUPPLIES AND OTHER EXPENSES		737,508	233,668	0	503,840
TOTAL BUDGET-NEUROLOGY		1,701,834	960,277	0	741,557

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0110F	GERIATRICS				
SALARIES					
510300	BONUS	12,000	12,000	0	0
510OTH	FUNDED/OTHERS	618,555	42,568	0	575,986
510REG	SALARIES/WAGES	2,994,909	378,941	2,121	2,613,847
510REI	INCENTIVE RESERVES	54,000	54,000	0	0
510RES	RESERVES	47,410	17,350	0	30,060
TOTAL SALARIES		3,726,874	504,859	2,121	3,219,893
BENEFITS					
512DTL	DENTAL FRINGES	10,920	819	8	10,093
512FIC	FICA FRINGES	240,040	29,679	149	210,212
512LIF	LIFE INSURANCE	4,159	393	4	3,762
512LTD	LTD FRINGES	11,368	985	9	10,374
512MED	MEDICAL FRINGES	307,197	25,758	352	281,087
512RET	RETIREMENT FRINGES	286,136	32,368	212	253,556
TOTAL BENEFITS		859,820	90,002	735	769,084
TOTAL PERSONAL SERVICES		4,586,694	594,861	2,856	3,988,977
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	58,400	5,400	0	53,000
521ADV	ADVERTISING	46,300	0	0	46,300
525MNT	MAINTENANCE	9,800	1,800	0	8,000
525PNT	PRINTING	10,500	2,200	0	8,300
525POS	POSTAGE	2,300	1,800	0	500
525TEL	TELECOMMUNICATIONS	4,600	4,600	0	0
530LSE	LEASES	42,738	3,938	0	38,800
531LBR	CONTRACT LABOR	4,440	3,240	0	1,200
531LEG	LEGAL FEES/SVC	13,800	2,600	0	11,200
531SRV	SERVICES/FEES	175,406	16,000	0	159,406
532GNL	GENERAL SUPPLIES	17,400	0	0	17,400
532MED	MEDICAL SUPPLIES	229,945	3,200	0	226,745
532NCE	NON-CAPITALIZED EQUI	28,200	2,600	0	25,600

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	101,430	4,800	0	96,630
533ELE	ELECTRICITY	12,000	0	0	12,000
533GAS	GAS	8,000	0	0	8,000
533UTL	UTILITIES	2,200	0	0	2,200
533WAT	WATER	2,800	0	0	2,800
534SUB	DUES/SUBSCRIPTIONS	26,200	18,800	0	7,400
535INS	INSURANCE/LOAN PYMT	3,330	3,330	0	0
540LBD	LAND/BUILDINGS	55,000	0	0	55,000
541200	F & A (FACIL & ADMIN	1,012,000	0	0	1,012,000
550110	GRANTS/AID/SCHOLARSH	24,000	0	0	24,000
550OTH	OTHER	198,400	0	0	198,400
TOTAL SUPPLIES AND OTHER EXPENSES		2,089,189	74,308	0	2,014,881
TOTAL BUDGET-GERIATRICS		6,675,883	669,169	2,856	6,003,858
COM	COLLEGE OF MEDICINE				
COM0117F	DERMATOLOGY				
SALARIES					
510NEG	510NEG	(296,986)	(158,850)	(138,136)	0
510OTH	FUNDED/OTHERS	28,688	28,688	0	0
510REG	SALARIES/WAGES	853,753	254,135	490,546	109,072
510RES	RESERVES	69,096	69,096	0	0
TOTAL SALARIES		654,551	193,069	352,410	109,072
BENEFITS					
512DTL	DENTAL FRINGES	3,809	2,001	1,513	295
512FIC	FICA FRINGES	37,127	12,000	20,135	4,992
512LIF	LIFE INSURANCE	1,821	1,500	229	92
512LTD	LTD FRINGES	2,413	1,500	693	220
512MED	MEDICAL FRINGES	59,287	20,000	30,582	8,705
512RET	RETIREMENT FRINGES	56,589	15,000	35,389	6,200
TOTAL BENEFITS		161,046	52,001	88,541	20,504
TOTAL PERSONAL SERVICES		815,597	245,070	440,951	129,576

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	13,500	9,000	4,500	0
521REC	RECRUITING	7,000	7,000	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	145	145	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
530LSE	LEASES	3,900	3,900	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	1,800	1,800	0	0
532NCE	NON-CAPITALIZED EQUI	2,470	2,470	0	0
532SUP	SUPPLIES	1,300	1,300	0	0
534SUB	DUES/SUBSCRIPTIONS	7,500	7,500	0	0
535INS	INSURANCE/LOAN PYMT	1,196	0	1,196	0
550OTH	OTHER	2,178	2,178	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		44,689	38,993	5,696	0
TOTAL BUDGET-DERMATOLOGY		860,286	284,063	446,647	129,576
COM	COLLEGE OF MEDICINE				
COM0118F	OB/GYN DEPARTMENT				
SALARIES					
510300	BONUS	5,900	5,900	0	0
510NEG	510NEG	(293,210)	(9,110)	(284,100)	0
510OTH	FUNDED/OTHERS	197,130	128,738	0	68,392
510REG	SALARIES/WAGES	1,182,517	364,042	571,286	247,189
510REI	INCENTIVE RESERVES	58,792	0	0	58,792
510REO	OTHER RESERVES	128,570	97,470	31,100	0
TOTAL SALARIES		1,279,699	587,040	318,286	374,373
BENEFITS					
512DTL	DENTAL FRINGES	3,429	1,425	1,052	952
512FIC	FICA FRINGES	65,193	30,519	18,845	15,828
512LIF	LIFE INSURANCE	897	528	198	170
512LTD	LTD FRINGES	2,368	1,255	622	491

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	88,869	48,205	18,437	22,227
512RET	RETIREMENT FRINGES	85,036	39,018	30,493	15,524
TOTAL BENEFITS		245,791	120,950	69,649	55,193
TOTAL PERSONAL SERVICES		1,525,490	707,990	387,934	429,565
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	170,624	155,124	8,000	7,500
521ADV	ADVERTISING	340	340	0	0
521REC	RECRUITING	1,411	1,411	0	0
525FRT	FREIGHT	1,193	1,193	0	0
525MNT	MAINTENANCE	2,830	2,830	0	0
525PNT	PRINTING	2,225	2,225	0	0
525POS	POSTAGE	1,858	1,858	0	0
525TEL	TELECOMMUNICATIONS	7,591	6,791	800	0
530LSE	LEASES	17,633	17,633	0	0
531LBR	CONTRACT LABOR	30,000	30,000	0	0
531PRO	PROFESSIONAL FEES	35,199	34,199	0	1,000
531SRV	SERVICES/FEES	123,771	26,619	97,152	0
532GNL	GENERAL SUPPLIES	18,600	18,600	0	0
532NCE	NON-CAPITALIZED EQUI	13,000	13,000	0	0
532PHA	DRUGS & MEDICINE	1,784	1,784	0	0
532SUP	SUPPLIES	12,151	11,470	0	681
534SUB	DUES/SUBSCRIPTIONS	36,850	33,350	2,000	1,500
535INS	INSURANCE/LOAN PYMT	13,766	0	13,766	0
541200	F & A (FACIL & ADMIN	15,536	0	0	15,536
550OTH	OTHER	26,423	18,670	0	7,753
771500	INTRA-DIVISION IN	(6,197)	0	0	(6,197)
800099	BUDGETED FUND BAL	(71,519)	0	(71,519)	0
TOTAL SUPPLIES AND OTHER EXPENSES		455,069	377,097	50,199	27,773
TOTAL BUDGET-OB/GYN DEPARTMENT		1,980,558	1,085,087	438,133	457,338

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0125F	OPHTHALMOLOGY				
SALARIES					
510400	PREMIUM WAGES	26,308	0	26,308	0
510NEG	510NEG	(65,950)	(65,950)	0	0
510OTH	FUNDED/OTHERS	59,994	59,994	0	0
510REG	SALARIES/WAGES	1,811,400	309,713	1,268,477	233,210
510REI	INCENTIVE RESERVES	74,017	0	74,017	0
510RES	RESERVES	5,200	5,200	0	0
TOTAL SALARIES		1,910,969	308,957	1,368,803	233,210
BENEFITS					
512DTL	DENTAL FRINGES	4,833	302	3,718	812
512FIC	FICA FRINGES	82,514	12,394	56,533	13,588
512LIF	LIFE INSURANCE	876	249	420	206
512LTD	LTD FRINGES	3,053	594	1,793	666
512MED	MEDICAL FRINGES	87,703	14,599	53,601	19,504
512RET	RETIREMENT FRINGES	134,192	11,835	103,091	19,265
TOTAL BENEFITS		313,171	39,973	219,157	54,041
TOTAL PERSONAL SERVICES		2,224,140	348,930	1,587,959	287,251
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	76,124	37,124	15,000	24,000
521REC	RECRUITING	3,300	2,700	0	600
525FRT	FREIGHT	600	300	0	300
525MNT	MAINTENANCE	12,000	10,000	0	2,000
525PNT	PRINTING	1,300	1,300	0	0
525POS	POSTAGE	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	3,000	2,700	0	300
530LSE	LEASES	20,600	20,000	0	600
531PRO	PROFESSIONAL FEES	5,000	5,000	0	0
531SRV	SERVICES/FEES	20,000	20,000	0	0
532GNL	GENERAL SUPPLIES	12,000	8,500	3,500	0
532MED	MEDICAL SUPPLIES	3,000	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532NCE	NON-CAPITALIZED EQUI	107,500	7,500	0	100,000
532SUP	SUPPLIES	5,000	3,000	0	2,000
534SUB	DUES/SUBSCRIPTIONS	28,301	16,101	10,000	2,200
535INS	INSURANCE/LOAN PYMT	20,800	0	20,800	0
550OTH	OTHER	12,737	12,737	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		334,262	152,962	49,300	132,000
TOTAL BUDGET-OPHTHALMOLOGY		2,558,402	501,892	1,637,259	419,251
COM	COLLEGE OF MEDICINE				
COM0135F	PEDIATRICS				
SALARIES					
510300	BONUS	127,500	12,300	106,300	8,900
510400	PREMIUM WAGES	22,159	0	0	22,159
510NEG	510NEG	(7,863,238)	(303,328)	(7,365,436)	(194,474)
510OTH	FUNDED/OTHERS	1,816,919	7,629	871,270	938,019
510REG	SALARIES/WAGES	78,362,805	3,136,125	68,450,549	6,776,131
510REI	INCENTIVE RESERVES	626,500	161,500	300,000	165,000
510RES	RESERVES	2,789,000	0	2,789,000	0
TOTAL SALARIES		75,881,644	3,014,227	65,151,683	7,715,735
BENEFITS					
512BEN	BENEFITS-OTHER	407,827	17,559	358,534	31,734
512DTL	DENTAL FRINGES	260,783	10,437	229,136	21,209
512FIC	FICA FRINGES	4,706,700	188,739	4,119,387	398,573
512LIF	LIFE INSURANCE	53,913	2,217	47,279	4,417
512LTD	LTD FRINGES	163,931	6,686	143,885	13,359
512MED	MEDICAL FRINGES	5,301,736	213,199	4,654,482	434,055
512NEG	NEG BENEFIT RESERVES	(2,407,451)	(276,412)	(2,077,431)	(53,608)
512RET	RETIREMENT FRINGES	7,325,822	292,233	6,425,997	607,592
TOTAL BENEFITS		15,813,260	454,659	13,901,270	1,457,331
TOTAL PERSONAL SERVICES		91,694,904	3,468,886	79,052,953	9,173,066

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	949,582	125,000	768,582	56,000
521REC	RECRUITING	1,800	0	1,800	0
525CPY	BINDING & COPYING	4,000	0	4,000	0
525FRT	FREIGHT	700	0	700	0
525MNT	MAINTENANCE	888,418	695,000	190,179	3,239
525PNT	PRINTING	2,000	0	1,850	150
525POS	POSTAGE	11,250	0	11,000	250
525TEL	TELECOMMUNICATIONS	34,950	0	33,450	1,500
530LSE	LEASES	1,693,203	793,000	895,203	5,000
531LBR	CONTRACT LABOR	342,815	150,000	192,815	0
531LEG	LEGAL FEES/SVC	25,000	25,000	0	0
531PRO	PROFESSIONAL FEES	673,869	50,000	622,869	1,000
531SRV	SERVICES/FEES	635,186	196,500	423,686	15,000
532GNL	GENERAL SUPPLIES	357,296	91,000	265,296	1,000
532MED	MEDICAL SUPPLIES	7,633	0	7,633	0
532NCE	NON-CAPITALIZED EQUI	303,528	160,000	143,528	0
532PHA	DRUGS & MEDICINE	3,780,000	0	0	3,780,000
532SUP	SUPPLIES	766,596	315,000	434,596	17,000
533ELE	ELECTRICITY	33,710	0	33,710	0
533GAS	GAS	2,900	0	2,900	0
533UTL	UTILITIES	42,979	28,000	14,979	0
533WAT	WATER	1,800	0	1,800	0
534SUB	DUES/SUBSCRIPTIONS	306,564	0	296,564	10,000
535INS	INSURANCE/LOAN PYMT	708,307	19,000	689,307	0
550OTH	OTHER	1,082,714	700,000	382,714	0
555NEG	555NEG	(2,248,789)	(137,840)	(2,083,874)	(27,075)
771200	OPERATING FUNDING IN	(1,762)	0	(1,762)	0
771500	INTRA-DIVISION IN	(40,000)	0	(40,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		10,366,250	3,209,660	3,293,526	3,863,064
TOTAL BUDGET-PEDIATRICS		102,061,154	6,678,545	82,346,478	13,036,130

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0178F	HEADSTART				
SALARIES					
510NEG	510NEG	(532,299)	0	(2,443)	(529,856)
510OTH	FUNDED/OTHERS	146,900	0	146,900	0
510REG	SALARIES/WAGES	5,764,999	0	377,194	5,387,805
510REI	INCENTIVE RESERVES	62,000	0	0	62,000
TOTAL SALARIES		5,441,600	0	521,651	4,919,949
BENEFITS					
512DTL	DENTAL FRINGES	17,793	0	1,296	16,497
512FIC	FICA FRINGES	369,724	0	30,000	339,724
512LIF	LIFE INSURANCE	10,788	0	609	10,180
512LTD	LTD FRINGES	26,682	0	1,478	25,204
512MED	MEDICAL FRINGES	629,429	0	25,000	604,429
512RET	RETIREMENT FRINGES	341,327	0	35,000	306,327
TOTAL BENEFITS		1,395,742	0	93,382	1,302,360
TOTAL PERSONAL SERVICES		6,837,342	0	615,033	6,222,309
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	120,854	0	0	120,854
525FRT	FREIGHT	1,200	0	0	1,200
525MNT	MAINTENANCE	80,000	0	25,000	55,000
525PNT	PRINTING	8,500	0	1,000	7,500
525POS	POSTAGE	3,500	0	500	3,000
525TEL	TELECOMMUNICATIONS	40,000	0	10,000	30,000
530LSE	LEASES	275,000	0	21,000	254,000
531PRO	PROFESSIONAL FEES	106,468	0	0	106,468
531SRV	SERVICES/FEES	314,763	0	44,553	270,210
532GNL	GENERAL SUPPLIES	500,000	0	35,000	465,000
532MED	MEDICAL SUPPLIES	6,500	0	0	6,500
532NCE	NON-CAPITALIZED EQUI	16,500	0	1,500	15,000
532SUP	SUPPLIES	232,189	0	25,000	207,189
533ELE	ELECTRICITY	58,000	0	3,000	55,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
533GAS	GAS	16,000	0	15,000
533UTL	UTILITIES	55,587	0	48,087
533WAT	WATER	21,500	0	20,000
534SUB	DUES/SUBSCRIPTIONS	40,000	0	25,000
535INS	INSURANCE/LOAN PYMT	20,000	0	20,000
541200	F & A (FACIL & ADMIN	1,200,000	0	1,200,000
550OTH	OTHER	495,503	0	454,843
TOTAL SUPPLIES AND OTHER EXPENSES		3,612,064	0	3,379,851
TOTAL BUDGET-HEADSTART		10,449,406	0	9,602,160
COM	COLLEGE OF MEDICINE			
COM0179F	PSYCHIATRY			
SALARIES				
510300	BONUS	32,379	5,900	6,919
510400	PREMIUM WAGES	76,667	0	0
510NEG	510NEG	(2,284,985)	(417,000)	(24,375)
510OTH	FUNDED/OTHERS	636,582	28,415	419,361
510REG	SALARIES/WAGES	11,682,384	1,068,236	2,729,331
510REI	INCENTIVE RESERVES	90,000	90,000	0
510RES	RESERVES	511,092	0	0
TOTAL SALARIES		10,744,118	775,551	3,131,236
BENEFITS				
512BEN	BENEFITS-OTHER	41,168	5,000	0
512DTL	DENTAL FRINGES	36,263	1,604	11,797
512FIC	FICA FRINGES	655,054	46,281	182,319
512LIF	LIFE INSURANCE	8,990	662	2,898
512LTD	LTD FRINGES	27,443	1,444	8,976
512MED	MEDICAL FRINGES	779,890	48,450	266,542
512RET	RETIREMENT FRINGES	964,977	50,828	251,957
TOTAL BENEFITS		2,513,785	154,269	724,489
TOTAL PERSONAL SERVICES		13,257,904	929,819	3,855,725

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	305,559	118,678	60,650	126,231
521ADV	ADVERTISING	12,450	0	0	12,450
521REC	RECRUITING	18,440	18,440	0	0
525FRT	FREIGHT	175	25	0	150
525MNT	MAINTENANCE	7,889	120	0	7,769
525PNT	PRINTING	7,940	3,040	2,100	2,800
525POS	POSTAGE	2,294	1,844	0	450
525TEL	TELECOMMUNICATIONS	5,887	2,400	0	3,487
530LSE	LEASES	12,162	6,780	0	5,382
531LBR	CONTRACT LABOR	78,523	325	0	78,198
531SRV	SERVICES/FEES	96,362	27,498	12,000	56,864
532GNL	GENERAL SUPPLIES	34,768	34,496	0	272
532MED	MEDICAL SUPPLIES	48,056	0	0	48,056
532NCE	NON-CAPITALIZED EQUI	31,300	5,000	12,500	13,800
532PHA	DRUGS & MEDICINE	13,800	0	0	13,800
532SUP	SUPPLIES	21,811	745	2,770	18,296
534SUB	DUES/SUBSCRIPTIONS	37,489	18,489	5,000	14,000
535INS	INSURANCE/LOAN PYMT	47,271	180	47,091	0
541200	F & A (FACIL & ADMIN	735,462	0	0	735,462
550110	GRANTS/AID/SCHOLARSH	27,328	0	0	27,328
550OTH	OTHER	61,762	33,712	0	28,050
610100	CORE RECHARGE-REV	(75,236)	0	(75,236)	0
771200	OPERATING FUNDING IN	(2,644)	0	0	(2,644)
771500	INTRA-DIVISION IN	(2,644)	0	0	(2,644)
771550	INTRA-DIVISION OUT	27,644	0	0	27,644
800099	BUDGETED FUND BAL	(174,292)	0	0	(174,292)
TOTAL SUPPLIES AND OTHER EXPENSES		1,379,558	271,772	66,875	1,040,910
TOTAL BUDGET-PSYCHIATRY		14,637,461	1,201,591	8,539,235	4,896,635
COM	COLLEGE OF MEDICINE				
COM0214F	RADIOLOGY				
SALARIES					
510300	BONUS	5,500	5,500	0	0
510NEG	510NEG	(810,932)	0	(810,932)	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
510OTH	FUNDED/OTHERS	128,917	50,551	7,222	71,145
510REG	SALARIES/WAGES	7,537,471	647,420	6,718,121	171,929
TOTAL SALARIES		6,860,956	703,471	5,914,411	243,074
BENEFITS					
512DTL	DENTAL FRINGES	15,883	2,067	13,020	796
512FIC	FICA FRINGES	324,023	45,977	266,311	11,735
512LIF	LIFE INSURANCE	2,702	811	1,808	83
512LTD	LTD FRINGES	9,374	2,018	7,020	335
512MED	MEDICAL FRINGES	265,863	43,995	209,826	12,042
512RET	RETIREMENT FRINGES	539,819	58,441	460,440	20,938
TOTAL BENEFITS		1,157,665	153,310	958,425	45,930
TOTAL PERSONAL SERVICES		8,018,620	856,781	6,872,835	289,005
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	170,840	135,640	33,200	2,000
521REC	RECRUITING	7,500	7,500	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	24,681	3,450	21,231	0
525PNT	PRINTING	300	300	0	0
530LSE	LEASES	10,825	6,700	4,125	0
531LEG	LEGAL FEES/SVC	7,118	7,118	0	0
531SRV	SERVICES/FEES	56,532	38,920	716	16,896
532MED	MEDICAL SUPPLIES	33,855	0	12,000	21,855
532NCE	NON-CAPITALIZED EQUI	47,000	34,500	12,500	0
532SUP	SUPPLIES	20,075	8,000	0	12,075
534SUB	DUES/SUBSCRIPTIONS	218,310	164,460	49,800	4,050
535INS	INSURANCE/LOAN PYMT	45,944	0	45,944	0
541200	F & A (FACIL & ADMIN	24,489	0	0	24,489
600001	INTRA UNIV REVENUE	(2,475)	0	(2,475)	0
771500	INTRA-DIVISION IN	(65,966)	0	(65,966)	0
800099	BUDGETED FUND BAL	(26,125)	0	0	(26,125)
TOTAL SUPPLIES AND OTHER EXPENSES		573,402	407,088	111,075	55,240
TOTAL BUDGET-RADIOLOGY		8,592,023	1,263,868	6,983,910	344,245

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0224F	RADIATION ONCOLOGY				
SALARIES					
510400	PREMIUM WAGES	4,000	0	0	4,000
510NEG	510NEG	(6,667)	(6,667)	0	0
510OTH	FUNDED/OTHERS	62,236	23,000	0	39,236
510REG	SALARIES/WAGES	1,199,919	373,274	0	826,645
510RES	RESERVES	8,680	2,681	0	6,000
TOTAL SALARIES		1,268,167	392,287	0	875,880
BENEFITS					
512DTL	DENTAL FRINGES	2,691	883	0	1,808
512FIC	FICA FRINGES	74,059	19,555	0	54,504
512LIF	LIFE INSURANCE	1,503	405	0	1,097
512LTD	LTD FRINGES	5,530	943	0	4,586
512MED	MEDICAL FRINGES	78,537	29,835	0	48,702
512RET	RETIREMENT FRINGES	91,620	25,001	0	66,619
TOTAL BENEFITS		253,938	76,622	0	177,316
TOTAL PERSONAL SERVICES		1,522,106	468,910	0	1,053,196
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	78,646	42,646	0	36,000
525MNT	MAINTENANCE	400	400	0	0
530LSE	LEASES	5,100	5,100	0	0
531SRV	SERVICES/FEES	31,670	31,670	0	0
532GNL	GENERAL SUPPLIES	42,111	0	0	42,111
532SUP	SUPPLIES	93,418	16,818	0	76,600
541200	F & A (FACIL & ADMIN)	186,680	0	0	186,680
550OTH	OTHER	147,926	20,756	0	127,170
771200	OPERATING FUNDING IN	(64,932)	0	0	(64,932)
TOTAL SUPPLIES AND OTHER EXPENSES		521,018	117,389	0	403,629
TOTAL BUDGET-RADIATION ONCOLOGY		2,043,124	586,299	0	1,456,825

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0229F	SURGERY				
SALARIES					
510300	BONUS	17,000	14,705	799	1,496
510400	PREMIUM WAGES	300,000	0	300,000	0
510NEG	510NEG	(1,949,856)	0	(1,949,856)	0
510OTH	FUNDED/OTHERS	41,600	20,000	0	21,600
510REG	SALARIES/WAGES	10,866,733	962,373	9,305,578	598,782
510REI	INCENTIVE RESERVES	482,440	6,840	475,600	0
510RES	RESERVES	10,000	0	10,000	0
TOTAL SALARIES		9,767,917	1,003,918	8,142,121	621,878
BENEFITS					
512BEN	BENEFITS-OTHER	461,405	5,821	442,243	13,341
512DTL	DENTAL FRINGES	92,072	2,370	88,200	1,502
512FIC	FICA FRINGES	457,230	60,650	362,500	34,080
512LIF	LIFE INSURANCE	5,251	1,390	3,200	661
512LTD	LTD FRINGES	16,126	3,320	11,438	1,368
512MED	MEDICAL FRINGES	424,134	85,660	297,800	40,674
512NEG	NEG BENEFIT RESERVES	(357,002)	0	(357,002)	0
512RET	RETIREMENT FRINGES	530,790	68,646	421,466	40,678
TOTAL BENEFITS		1,630,008	227,857	1,269,845	132,306
TOTAL PERSONAL SERVICES		11,397,925	1,231,775	9,411,966	754,184
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	189,485	111,200	46,000	32,285
521ADV	ADVERTISING	608	0	0	608
521REC	RECRUITING	9,000	9,000	0	0
525MNT	MAINTENANCE	11,500	11,500	0	0
525PNT	PRINTING	2,000	1,700	0	300
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
530LSE	LEASES	21,000	21,000	0	0
531LEG	LEGAL FEES/SVC	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531PRO	PROFESSIONAL FEES	14,900	4,000	2,900	8,000
531SRV	SERVICES/FEES	134,453	31,000	2,000	101,453
532GNL	GENERAL SUPPLIES	26,000	22,000	3,000	1,000
532MED	MEDICAL SUPPLIES	42,540	0	500	42,040
532NCE	NON-CAPITALIZED EQUI	25,125	20,125	0	5,000
532SUP	SUPPLIES	69,214	20,284	2,500	46,430
534SUB	DUES/SUBSCRIPTIONS	135,700	109,700	19,000	7,000
535INS	INSURANCE/LOAN PYMT	120,000	5,000	115,000	0
541OVH	OVERHEAD INCOME	42,507	0	0	42,507
550OTH	OTHER	12,000	5,000	1,000	6,000
800099	BUDGETED FUND BAL	(28,493)	0	0	(28,493)
TOTAL SUPPLIES AND OTHER EXPENSES		830,638	374,609	191,900	264,129
TOTAL BUDGET-SURGERY		12,228,563	1,606,384	9,603,866	1,018,313
COM	COLLEGE OF MEDICINE				
COM0247F	ANESTHESIOLOGY				
SALARIES					
510300	BONUS	3,300	0	3,300	0
510NEG	510NEG	(5,928,650)	0	(5,928,650)	0
510OTH	FUNDED/OTHERS	200,981	0	121,200	79,781
510REG	SALARIES/WAGES	19,794,058	861,293	18,568,629	364,136
510REI	INCENTIVE RESERVES	1,386,550	0	1,386,550	0
510RES	RESERVES	68,142	0	0	68,142
TOTAL SALARIES		15,524,381	861,293	14,151,029	512,059
BENEFITS					
512DTL	DENTAL FRINGES	23,301	1,804	20,575	922
512FIC	FICA FRINGES	630,494	30,529	588,412	11,553
512LIF	LIFE INSURANCE	5,960	1,510	4,291	159
512LTD	LTD FRINGES	17,435	2,621	13,638	1,176
512MED	MEDICAL FRINGES	457,180	28,711	403,313	25,156
512RET	RETIREMENT FRINGES	967,508	52,987	896,505	18,016
TOTAL BENEFITS		2,101,877	118,161	1,926,733	56,983
TOTAL PERSONAL SERVICES		17,626,258	979,454	16,077,762	569,042

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	100,945	44,010	54,935	2,000
521ADV	ADVERTISING	3,070	3,070	0	0
521REC	RECRUITING	38,345	38,345	0	0
525FRT	FREIGHT	491	491	0	0
525MNT	MAINTENANCE	34,396	4,096	25,800	4,500
525PNT	PRINTING	675	425	250	0
525POS	POSTAGE	84	84	0	0
525TEL	TELECOMMUNICATIONS	1,920	0	1,920	0
530LSE	LEASES	15,254	9,974	5,280	0
531LEG	LEGAL FEES/SVC	6,110	6,110	0	0
531PRO	PROFESSIONAL FEES	685,739	220	685,519	0
531SRV	SERVICES/FEES	218,571	193,571	25,000	0
532GNL	GENERAL SUPPLIES	19,744	19,744	0	0
532MED	MEDICAL SUPPLIES	77	77	0	0
532NCE	NON-CAPITALIZED EQUI	27,803	17,803	10,000	0
532SUP	SUPPLIES	16,150	8,050	8,100	0
534SUB	DUES/SUBSCRIPTIONS	123,850	25,757	98,093	0
535INS	INSURANCE/LOAN PYMT	133,920	0	133,920	0
541200	F & A (FACIL & ADMIN	55,444	0	0	55,444
550OTH	OTHER	172	172	0	0
800098	UNALLOC CR EXP BDGT	(11,191)	0	0	(11,191)
TOTAL SUPPLIES AND OTHER EXPENSES		1,471,570	372,000	1,048,817	50,753
TOTAL BUDGET-ANESTHESIOLOGY		19,097,829	1,351,454	17,126,579	619,795
COM	COLLEGE OF MEDICINE				
COM0251F	NEUROSURGERY				
SALARIES					
510NEG	510NEG	(99,622)	0	(99,622)	0
510OTH	FUNDED/OTHERS	61,544	0	29,330	32,214
510REG	SALARIES/WAGES	2,379,407	376,529	1,962,479	40,400
510RES	RESERVES	99,622	0	99,622	0
TOTAL SALARIES		2,440,952	376,529	1,991,809	72,614

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	2,912	617	2,220	75
512FIC	FICA FRINGES	89,369	16,491	69,941	2,937
512LIF	LIFE INSURANCE	720	281	392	47
512LTD	LTD FRINGES	2,087	650	1,331	107
512MED	MEDICAL FRINGES	61,218	18,029	41,036	2,152
512RET	RETIREMENT FRINGES	108,648	13,819	90,449	4,380
TOTAL BENEFITS		264,954	49,887	205,368	9,698
TOTAL PERSONAL SERVICES		2,705,905	426,416	2,197,177	82,312
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,730	14,000	12,730	0
525MNT	MAINTENANCE	900	900	0	0
530LSE	LEASES	2,700	0	2,700	0
531PRO	PROFESSIONAL FEES	15,770	15,000	770	0
531SRV	SERVICES/FEES	40,000	0	0	40,000
532GNL	GENERAL SUPPLIES	42,250	41,000	1,250	0
532SUP	SUPPLIES	16,517	0	0	16,517
534SUB	DUES/SUBSCRIPTIONS	11,500	8,000	3,500	0
535INS	INSURANCE/LOAN PYMT	47,290	0	47,290	0
550OTH	OTHER	40,500	500	0	40,000
771550	INTRA-DIVISION OUT	3,832	3,832	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		247,989	83,232	68,240	96,517
TOTAL BUDGET-NEUROSURGERY		2,953,894	509,648	2,265,417	178,829
COM	COLLEGE OF MEDICINE				
COM0252F	ORTHOPAEDICS				
SALARIES					
510300	BONUS	548,800	0	548,800	0
510NEG	510NEG	(929,301)	0	(929,301)	0
510OTH	FUNDED/OTHERS	69,875	9,824	0	60,051
510REG	SALARIES/WAGES	5,175,475	439,943	4,678,738	56,794
510REI	INCENTIVE RESERVES	385,256	6,600	158,656	220,000
TOTAL SALARIES		5,250,105	456,367	4,456,893	336,845

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	8,942	598	8,118	225
512FIC	FICA FRINGES	240,521	18,648	186,898	34,974
512LIF	LIFE INSURANCE	1,423	311	797	315
512LTD	LTD FRINGES	4,705	744	3,285	676
512MED	MEDICAL FRINGES	205,977	16,145	175,075	14,757
512RET	RETIREMENT FRINGES	204,277	26,503	136,193	41,581
TOTAL BENEFITS		665,844	62,949	510,367	92,528
TOTAL PERSONAL SERVICES		5,915,949	519,316	4,967,260	429,373
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	151,500	121,500	30,000	0
525FRT	FREIGHT	2,000	2,000	0	0
525MNT	MAINTENANCE	1,500	750	0	750
525POS	POSTAGE	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	4,608	4,608	0	0
530LSE	LEASES	12,053	7,716	3,708	629
531PRO	PROFESSIONAL FEES	360	360	0	0
531SRV	SERVICES/FEES	1,000	0	0	1,000
532GNL	GENERAL SUPPLIES	26,000	19,000	0	7,000
532SUP	SUPPLIES	35,354	21,054	0	14,300
534SUB	DUES/SUBSCRIPTIONS	98,500	98,500	0	0
535INS	INSURANCE/LOAN PYMT	60,942	0	60,942	0
550860	COST RECOVERY	(190,174)	0	(173,174)	(17,000)
550OTH	OTHER	104,669	96,169	0	8,500
TOTAL SUPPLIES AND OTHER EXPENSES		311,312	374,657	(78,524)	15,179
TOTAL BUDGET-ORTHOPAEDICS		6,227,261	893,973	4,888,736	444,552
COM	COLLEGE OF MEDICINE				
COM0258F	OTOLARYNGOLOGY				
SALARIES					
510300	BONUS	6,100	6,100	0	0
510NEG	510NEG	(476,152)	0	(476,152)	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
510OTH	FUNDED/OTHERS	34,496	0	0	34,496
510REG	SALARIES/WAGES	5,238,834	452,169	4,226,880	559,785
510REI	INCENTIVE RESERVES	133,152	0	125,152	8,000
TOTAL SALARIES		4,936,430	458,269	3,875,880	602,281
BENEFITS					
512DTL	DENTAL FRINGES	11,732	1,199	8,715	1,819
512FIC	FICA FRINGES	235,866	31,754	163,818	40,295
512LIF	LIFE INSURANCE	2,606	580	1,125	902
512LTD	LTD FRINGES	7,118	1,267	4,021	1,829
512MED	MEDICAL FRINGES	212,863	33,513	142,450	36,900
512RET	RETIREMENT FRINGES	264,602	33,162	189,918	41,522
TOTAL BENEFITS		734,788	101,474	510,047	123,266
TOTAL PERSONAL SERVICES		5,671,217	559,743	4,385,927	725,547
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	116,700	45,500	37,500	33,700
525MNT	MAINTENANCE	600	600	0	0
525PNT	PRINTING	2,800	0	0	2,800
525POS	POSTAGE	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	8,870	2,870	6,000	0
530LSE	LEASES	6,500	6,500	0	0
531SRV	SERVICES/FEES	15,950	5,250	0	10,700
532GNL	GENERAL SUPPLIES	16,000	0	0	16,000
532MED	MEDICAL SUPPLIES	9,000	0	0	9,000
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0
532SUP	SUPPLIES	27,500	5,500	0	22,000
534SUB	DUES/SUBSCRIPTIONS	24,502	4,500	9,002	11,000
535INS	INSURANCE/LOAN PYMT	54,000	0	54,000	0
540LBD	LAND/BUILDINGS	21,000	0	0	21,000
541200	F & A (FACIL & ADMIN	171,744	0	0	171,744
550860	COST RECOVERY	(15,700)	0	0	(15,700)
550OTH	OTHER	7,000	0	0	7,000
TOTAL SUPPLIES AND OTHER EXPENSES		473,466	76,720	106,502	290,244
TOTAL BUDGET-OTOLARYNGOLOGY		6,144,683	636,463	4,492,429	1,015,791

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COM	COLLEGE OF MEDICINE				
COM0271F	UROLOGY				
SALARIES					
510OTH	FUNDED/OTHERS	43,688	43,688	0	0
510REG	SALARIES/WAGES	263,685	228,466	0	35,219
510RES	RESERVES	4,383	4,383	0	0
TOTAL SALARIES		311,756	276,537	0	35,219
BENEFITS					
512DTL	DENTAL FRINGES	619	319	0	300
512FIC	FICA FRINGES	8,548	8,048	0	500
512LIF	LIFE INSURANCE	450	150	0	300
512LTD	LTD FRINGES	1,265	365	0	900
512MED	MEDICAL FRINGES	15,544	14,610	0	934
512RET	RETIREMENT FRINGES	12,179	12,179	0	0
TOTAL BENEFITS		38,604	35,670	0	2,934
TOTAL PERSONAL SERVICES		350,360	312,207	0	38,153
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,000	20,000	0	0
521ADV	ADVERTISING	900	900	0	0
521REC	RECRUITING	3,280	3,280	0	0
525MNT	MAINTENANCE	175	175	0	0
525PNT	PRINTING	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	1,300	1,300	0	0
530LSE	LEASES	3,334	3,334	0	0
532GNL	GENERAL SUPPLIES	3,899	3,899	0	0
532MED	MEDICAL SUPPLIES	21	21	0	0
532NCE	NON-CAPITALIZED EQUI	41	41	0	0
532SUP	SUPPLIES	1,700	1,700	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
534SUB	DUES/SUBSCRIPTIONS	13,950	13,950	0	0
550OTH	OTHER	400	400	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		50,000	50,000	0	0
TOTAL BUDGET-UROLOGY		400,360	362,207	0	38,153
COM	COLLEGE OF MEDICINE				
COM0291F	KIDS FIRST				
SALARIES					
510300	BONUS	101,700	0	101,700	0
510NEG	510NEG	(847,152)	0	(847,152)	0
510OTH	FUNDED/OTHERS	122,631	0	122,631	0
510REG	SALARIES/WAGES	12,391,436	0	12,323,164	68,272
510REO	OTHER RESERVES	105,000	0	105,000	0
TOTAL SALARIES		11,873,615	0	11,805,343	68,272
BENEFITS					
512BEN	BENEFITS-OTHER	25,526	0	25,216	310
512DTL	DENTAL FRINGES	39,933	0	39,689	244
512FIC	FICA FRINGES	836,093	0	831,340	4,753
512LIF	LIFE INSURANCE	20,175	0	20,053	122
512LTD	LTD FRINGES	47,701	0	47,406	295
512MED	MEDICAL FRINGES	1,642,161	0	1,632,476	9,685
512RET	RETIREMENT FRINGES	821,751	0	817,113	4,638
TOTAL BENEFITS		3,433,340	0	3,413,294	20,046
TOTAL PERSONAL SERVICES		15,306,955	0	15,218,637	88,318
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,557	0	26,557	0
521ADV	ADVERTISING	5,000	0	5,000	0
525MNT	MAINTENANCE	22,200	0	22,200	0
525PNT	PRINTING	1,000	0	1,000	0
525POS	POSTAGE	2,000	0	2,000	0
525TEL	TELECOMMUNICATIONS	83,400	0	83,400	0
530LSE	LEASES	1,082,309	0	1,082,309	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	1,337,429	0	1,337,429	0
532GNL	GENERAL SUPPLIES	724,836	0	93,500	631,336
532MED	MEDICAL SUPPLIES	32,700	0	32,700	0
532NCE	NON-CAPITALIZED EQUI	26,000	0	26,000	0
532PHA	DRUGS & MEDICINE	950	0	950	0
532SUP	SUPPLIES	66,300	0	66,300	0
533ELE	ELECTRICITY	131,890	0	131,890	0
533GAS	GAS	2,550	0	2,550	0
533UTL	UTILITIES	61,891	0	61,891	0
533WAT	WATER	21,717	0	21,717	0
535INS	INSURANCE/LOAN PYMT	4,500	0	4,500	0
541SET	SETTLEMENT	1,064,934	0	1,064,934	0
550INT	INTEREST ON CAPITAL	118,292	0	118,292	0
550OTH	OTHER	62,646	0	0	62,646
555NEG	555NEG	(405,580)	0	(405,580)	0
TOTAL SUPPLIES AND OTHER EXPENSES		4,473,521	0	3,779,539	693,982
TOTAL BUDGET-KIDS FIRST		19,780,476	0	18,998,177	782,299
COM	COLLEGE OF MEDICINE				
COM0318F	NORTHWEST ARKANSAS CAMPUS				
SALARIES					
510OTH	FUNDED/OTHERS	67,983	67,983	0	0
510REG	SALARIES/WAGES	798,584	798,584	0	0
TOTAL SALARIES		866,567	866,567	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,476	1,476	0	0
512FIC	FICA FRINGES	49,652	49,652	0	0
512LIF	LIFE INSURANCE	503	503	0	0
512LTD	LTD FRINGES	1,501	1,501	0	0
512MED	MEDICAL FRINGES	41,585	41,585	0	0
512RET	RETIREMENT FRINGES	64,546	64,546	0	0
TOTAL BENEFITS		159,262	159,262	0	0
TOTAL PERSONAL SERVICES		1,025,829	1,025,829	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,154	12,154	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531PRO	PROFESSIONAL FEES	527,500	527,500	0	0
531SRV	SERVICES/FEES	23,500	23,500	0	0
532GNL	GENERAL SUPPLIES	55,500	40,500	0	15,000
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
535INS	INSURANCE/LOAN PYMT	2,000	2,000	0	0
800099	BUDGETED FUND BAL	(15,000)	0	0	(15,000)
TOTAL SUPPLIES AND OTHER EXPENSES		627,654	627,654	0	0
TOTAL BUDGET-NORTHWEST ARKANSAS CAMPUS		1,653,483	1,653,483	0	0
COM	COLLEGE OF MEDICINE				
COM0322F	GENETICS				
SALARIES					
510OTH	FUNDED/OTHERS	21,422	21,422	0	0
510REG	SALARIES/WAGES	90,752			90,752
TOTAL SALARIES		112,174	21,422	0	90,752
BENEFITS					
512DTL	DENTAL FRINGES	455	48	0	407
512FIC	FICA FRINGES	5,679	1,554	0	4,125
512LIF	LIFE INSURANCE	131	40	0	91
512LTD	LTD FRINGES	327	94	0	233
512MED	MEDICAL FRINGES	16,224	1,945	0	14,279
512RET	RETIREMENT FRINGES	7,820	1,060	0	6,760
TOTAL BENEFITS		30,636	4,741	0	25,895
TOTAL PERSONAL SERVICES		142,810	26,163	0	116,647

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
530LSE	LEASES	2,564	2,564	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		2,564	2,564	0	0
TOTAL BUDGET-GENETICS		145,374	28,727	0	116,647
COM	COLLEGE OF MEDICINE				
COM0365F	BIOMED INFORMATICS				
SALARIES					
510OTH	FUNDED/OTHERS	213,694	0	0	213,694
510REG	SALARIES/WAGES	3,591,027	1,140,084	216,534	2,234,409
TOTAL SALARIES		3,804,721	1,140,084	216,534	2,448,103
BENEFITS					
512DTL	DENTAL FRINGES	9,978	2,480	808	6,690
512FIC	FICA FRINGES	255,055	74,504	13,372	167,179
512LIF	LIFE INSURANCE	4,089	1,446	248	2,395
512LTD	LTD FRINGES	10,177	3,331	652	6,194
512MED	MEDICAL FRINGES	284,781	101,908	16,259	166,614
512RET	RETIREMENT FRINGES	321,488	94,216	17,065	210,207
TOTAL BENEFITS		885,568	277,886	48,403	559,279
TOTAL PERSONAL SERVICES		4,690,289	1,417,969	264,937	3,007,383
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	153,366	123,366	0	30,000
521ADV	ADVERTISING	1,657	1,657	0	0
525MNT	MAINTENANCE	20,144	4,000	0	16,144
525PNT	PRINTING	3,000	3,000	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	7,000	7,000	0	0
530LSE	LEASES	6,576	6,576	0	0
531LEG	LEGAL FEES/SVC	26,484	26,484	0	0
531SRV	SERVICES/FEES	628,370	93,689	218,915	315,766

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	62,913	62,913	0	0
532SUP	SUPPLIES	336,977	148,555	165,711	22,711
534SUB	DUES/SUBSCRIPTIONS	11,000	11,000	0	0
541200	F & A (FACIL & ADMIN	479,628	0	0	479,628
550110	GRANTS/AID/SCHOLARSH	(25,000)	(25,000)	0	0
550OTH	OTHER	1,250,622	0	5,886	1,244,736
610100	CORE RECHARGE-REV	(329,651)	0	(329,651)	0
771200	OPERATING FUNDING IN	(390,252)	0	(325,798)	(64,454)
TOTAL SUPPLIES AND OTHER EXPENSES		2,247,834	464,239	(264,937)	2,048,531
TOTAL BUDGET-BIOMED INFORMATICS		6,938,122	1,882,209	0	5,055,914
COM	COLLEGE OF MEDICINE				
COM2233F	PSYCHIATRIC RESEARCH INSTITUTE				
SALARIES					
510NEG	510NEG	(86,317)	(74,197)	0	(12,120)
510OTH	FUNDED/OTHERS	753,577	643,510	0	110,067
510REG	SALARIES/WAGES	327,545	246,260	0	81,286
TOTAL SALARIES		994,805	815,573	0	179,233
BENEFITS					
512DTL	DENTAL FRINGES	3,970	2,339	0	1,631
512FIC	FICA FRINGES	49,157	41,462	0	7,695
512LIF	LIFE INSURANCE	1,038	834	0	204
512LTD	LTD FRINGES	2,446	1,907	0	539
512MED	MEDICAL FRINGES	72,689	58,966	0	13,724
512RET	RETIREMENT FRINGES	82,168	61,101	0	21,067
TOTAL BENEFITS		211,470	166,609	0	44,860
TOTAL PERSONAL SERVICES		1,206,275	982,182	0	224,093
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	28,550	23,550	0	5,000
521ADV	ADVERTISING	2,500	2,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525PNT	PRINTING	3,500	3,500	0	0
525TEL	TELECOMMUNICATIONS	1,188	0	0	1,188
531PRO	PROFESSIONAL FEES	500,000	500,000	0	0
531SRV	SERVICES/FEES	215,396	195,396	0	20,000
532GNL	GENERAL SUPPLIES	80,488	41,200	0	39,288
532NCE	NON-CAPITALIZED EQUI	12,000	10,000	0	2,000
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	12,000	12,000	0	0
541200	F & A (FACIL & ADMIN	28,837	0	0	28,837
771500	INTRA-DIVISION IN	(25,000)	(25,000)	0	0
771550	INTRA-DIVISION OUT	40,000	40,000	0	0
800098	UNALLOC CR EXP BDGT	(41,328)	(41,328)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		864,131	767,818	0	96,313
TOTAL BUDGET-COM-PSYCHIATRIC RESEARCH INSTITUTE		2,070,406	1,750,000	0	320,406
COM	COLLEGE OF MEDICINE				
COM2234F	SPINE & NEUROSCIENCES INSTITUTE				
SALARIES					
510OTH	FUNDED/OTHERS	124,298	124,298	0	0
510REG	SALARIES/WAGES	101,775	43,395	10,755	47,625
510RES	RESERVES	7,769	1,945	0	5,824
TOTAL SALARIES		233,842	169,638	10,755	53,449
BENEFITS					
512BEN	BENEFITS-OTHER	3,549	0	3,549	0
512DTL	DENTAL FRINGES	746	517	0	229
512FIC	FICA FRINGES	12,893	9,232	0	3,661
512LIF	LIFE INSURANCE	228	150	0	78
512LTD	LTD FRINGES	518	351	0	167
512MED	MEDICAL FRINGES	22,928	12,942	0	9,986
512RET	RETIREMENT FRINGES	12,116	10,113	0	2,003
TOTAL BENEFITS		52,978	33,305	3,549	16,124
TOTAL PERSONAL SERVICES		286,820	202,943	14,304	69,573

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	1,500	1,500	0	0
525MNT	MAINTENANCE	35,000	0	0	35,000
530LSE	LEASES	6,000	6,000	0	0
531SRV	SERVICES/FEES	8,000	6,000	0	2,000
532MED	MEDICAL SUPPLIES	25,711	0	10,500	15,211
532SUP	SUPPLIES	43,376	42,376	0	1,000
550OTH	OTHER	7,500	5,000	0	2,500
771250	OPERATING FUNDING OUT	0	0	0	0
771500	INTRA-DIVISION IN	(49,900)	0	0	(49,900)
771550	INTRA-DIVISION OUT	85,500	0	0	85,500
800099	BUDGETED FUND BAL	(25,000)	0	0	(25,000)
TOTAL SUPPLIES AND OTHER EXPENSES		137,687	60,876	10,500	66,311
TOTAL BUDGET-COM-SPINE & NEUROSCIENCES INSTITUTE		424,507	263,819	24,804	135,884
COM	COLLEGE OF MEDICINE				
COM2235F	INSTITUTE ON AGING				
SALARIES					
510300	BONUS	10,600	5,800	4,800	0
510OTH	FUNDED/OTHERS	519,373	336,360	36,966	146,047
510REG	SALARIES/WAGES	1,715,723	242,923	448,264	1,024,536
510RES	RESERVES	9,200	9,200	0	0
TOTAL SALARIES		2,254,896	594,283	490,030	1,170,583
BENEFITS					
512DTL	DENTAL FRINGES	7,510	2,113	1,416	3,981
512FIC	FICA FRINGES	164,673	38,815	29,381	96,478
512LIF	LIFE INSURANCE	2,819	657	560	1,601
512LTD	LTD FRINGES	6,783	1,711	1,286	3,785
512MED	MEDICAL FRINGES	234,533	54,853	45,021	134,658
512RET	RETIREMENT FRINGES	177,223	43,412	31,766	102,045
TOTAL BENEFITS		593,541	141,561	109,431	342,549
TOTAL PERSONAL SERVICES		2,848,437	735,844	599,461	1,513,132

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	39,611	7,500	4,500	27,611
521ADV	ADVERTISING	26,580	4,365	5,000	17,215
525FRT	FREIGHT	20	0	0	20
525MNT	MAINTENANCE	36,971	18,000	1,300	17,671
525PNT	PRINTING	5,047	3,000	0	2,047
525POS	POSTAGE	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	28,309	1,600	0	26,709
530LSE	LEASES	243,641	13,200	61,665	168,776
531LEG	LEGAL FEES/SVC	7,000	7,000	0	0
531SRV	SERVICES/FEES	160,341	17,000	31,925	111,416
532GNL	GENERAL SUPPLIES	22,223	0	10,000	12,223
532MED	MEDICAL SUPPLIES	16,780	14,000	0	2,780
532NCE	NON-CAPITALIZED EQUI	43,070	9,000	6,000	28,070
532SUP	SUPPLIES	78,291	2,700	37,500	38,091
534SUB	DUES/SUBSCRIPTIONS	8,254	1,500	0	6,754
541200	F & A (FACIL & ADMIN	41,615	0	22,000	19,615
550OTH	OTHER	224,782	0	153,054	71,728
800099	BUDGETED FUND BAL	(236,467)	0	0	(236,467)
TOTAL SUPPLIES AND OTHER EXPENSES		747,068	98,865	332,944	315,259
TOTAL BUDGET-INSTITUTE ON AGING		3,595,505	834,709	932,405	1,828,391
COM	COLLEGE OF MEDICINE				
COM2236F	JONES EYE INSTITUTE				
SALARIES					
510OTH	FUNDED/OTHERS	302,652	201,665	0	100,987
TOTAL SALARIES		302,652	201,665	0	100,987
BENEFITS					
512DTL	DENTAL FRINGES	747	679	0	68
512FIC	FICA FRINGES	14,011	12,951	0	1,060
512LIF	LIFE INSURANCE	234	211	0	23
512LTD	LTD FRINGES	616	567	0	49

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	20,838	17,880	0	2,958
512RET	RETIREMENT FRINGES	16,854	16,092	0	762
TOTAL BENEFITS		53,300	48,380	0	4,920
TOTAL PERSONAL SERVICES		355,952	250,045	0	105,907
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	12,200	12,200	0	0
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	1,200	1,200	0	0
532MED	MEDICAL SUPPLIES	1,500	1,500	0	0
532NCE	NON-CAPITALIZED EQUI	31,600	31,600	0	0
532SUP	SUPPLIES	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	300	300	0	0
550OTH	OTHER	1,000	1,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		56,050	56,050	0	0
TOTAL BUDGET-JONES EYE INSTITUTE		412,002	306,095	0	105,907
COM	COLLEGE OF MEDICINE				
COM2285F	PEDIATRIC & SPECIAL CARE DENTISTRY				
SALARIES					
510OTH	FUNDED/OTHERS	18,261	0	18,261	0
510REG	SALARIES/WAGES	2,913,529	0	2,913,529	0
TOTAL SALARIES		2,931,790	0	2,931,790	0
BENEFITS					
512DTL	DENTAL FRINGES	15,250	0	15,250	0
512FIC	FICA FRINGES	105,000	0	105,000	0
512LIF	LIFE INSURANCE	7,250	0	7,250	0
512LTD	LTD FRINGES	75,500	0	75,500	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	152,205	0	152,205	0
512RET	RETIREMENT FRINGES	200,000	0	200,000	0
TOTAL BENEFITS		555,205	0	555,205	0
TOTAL PERSONAL SERVICES		3,486,995	0	3,486,995	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	37,370	0	37,370	0
525MNT	MAINTENANCE	1,000	0	1,000	0
531SRV	SERVICES/FEES	1,000	0	1,000	0
532GNL	GENERAL SUPPLIES	5,000	0	5,000	0
532MED	MEDICAL SUPPLIES	3,000	0	3,000	0
532NCE	NON-CAPITALIZED EQUI	900	0	900	0
532SUP	SUPPLIES	4,100	0	4,100	0
534SUB	DUES/SUBSCRIPTIONS	29,620	0	29,620	0
535INS	INSURANCE/LOAN PYMT	12,000	0	12,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		93,990	0	93,990	0
TOTAL BUDGET-PEDIATRIC & SPECIAL CARE DENTISTRY		3,580,985	0	3,580,985	0
COM	COLLEGE OF MEDICINE				
COM2291F	INSTITUTE OF DIGITAL HEALTH & INNOVATION				
SALARIES					
510200	OVERTIME	314,150	3,050	192,150	118,950
510300	BONUS	83,871	2,516	75,484	5,871
510OTH	FUNDED/OTHERS	2,787,514	446,610	2,258,900	82,003
510REG	SALARIES/WAGES	10,948,996	412,737	8,478,930	2,057,329
510RES	RESERVES	301,220	0	213,870	87,350
TOTAL SALARIES		14,435,751	864,913	11,219,334	2,351,503
BENEFITS					
512DTL	DENTAL FRINGES	37,084	2,375	28,664	6,046
512FIC	FICA FRINGES	1,034,099	68,273	805,283	160,543
512LIF	LIFE INSURANCE	17,379	1,118	13,492	2,769

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	38,956	2,770	30,164	6,022
512MED	MEDICAL FRINGES	1,316,737	68,873	1,011,574	236,290
512RET	RETIREMENT FRINGES	1,192,732	78,293	932,690	181,749
TOTAL BENEFITS		3,636,989	221,702	2,821,867	593,419
TOTAL PERSONAL SERVICES		18,072,740	1,086,616	14,041,202	2,944,922
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	346,522	28,000	234,796	83,726
521ADV	ADVERTISING	337,000	0	337,000	0
525FRT	FREIGHT	5,000	0	5,000	0
525MNT	MAINTENANCE	1,012,700	0	788,700	224,000
525PNT	PRINTING	27,000	1,000	26,000	0
525POS	POSTAGE	17,500	0	17,500	0
525TEL	TELECOMMUNICATIONS	841,141	800	840,341	0
530LSE	LEASES	187,000	0	187,000	0
531LBR	CONTRACT LABOR	55,000	0	55,000	0
531PRO	PROFESSIONAL FEES	375,000	0	375,000	0
531SRV	SERVICES/FEES	7,640,569	200,000	6,948,809	491,760
532GNL	GENERAL SUPPLIES	143,021	0	69,150	73,871
532MED	MEDICAL SUPPLIES	9,500	0	9,500	0
532NCE	NON-CAPITALIZED EQUI	682,500	0	682,500	0
532SUP	SUPPLIES	280,939	5,500	169,350	106,089
534SUB	DUES/SUBSCRIPTIONS	20,000	0	20,000	0
535INS	INSURANCE/LOAN PYMT	650	0	650	0
541200	F & A (FACIL & ADMIN	57,786	0	0	57,786
541OVH	OVERHEAD INCOME	302,862	0	0	302,862
600001	INTRA UNIV REVENUE	(50,000)	0	(50,000)	0
600003	INTERNAL COST REC	(3,959,759)	0	(3,959,759)	0
771250	OPERATING FUNDING OU	2,929,311	0	2,929,311	0
771450	MEDI MATCH TRNS OUT	10,200,000	0	10,200,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		21,461,242	235,300	19,885,848	1,340,094
TOTAL BUDGET-INSTITUTE OF DIGITAL HEALTH & INNOVATION		39,533,981	1,321,916	33,927,049	4,285,016
TOTAL DIVISION-COLLEGE OF MEDICINE		431,070,076	55,618,870	236,251,831	139,199,375

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CON	COLLEGE OF NURSING				
CON0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	45,695	45,695	0	0
510REG	SALARIES/WAGES	5,574,255	5,574,255	0	0
TOTAL SALARIES		5,619,951	5,619,951	0	0
BENEFITS					
512DTL	DENTAL FRINGES	9,032	9,032	0	0
512FIC	FICA FRINGES	426,721	426,721	0	0
512LIF	LIFE INSURANCE	5,873	5,873	0	0
512LTD	LTD FRINGES	12,907	12,907	0	0
512MED	MEDICAL FRINGES	348,611	348,611	0	0
512RET	RETIREMENT FRINGES	471,888	471,888	0	0
TOTAL BENEFITS		1,275,032	1,275,032	0	0
TOTAL PERSONAL SERVICES		6,894,982	6,894,982	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	17,910	17,910	0	0
521ADV	ADVERTISING	59,000	59,000	0	0
521REC	RECRUITING	1,500	1,500	0	0
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	24,000	24,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
530LSE	LEASES	32,700	32,700	0	0
531SRV	SERVICES/FEES	12,200	12,200	0	0
532GNL	GENERAL SUPPLIES	9,000	9,000	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	6,200	6,200	0	0
534SUB	DUES/SUBSCRIPTIONS	30,000	30,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
550110	GRANTS/AID/SCHOLARSH	39,050	39,050	0	0
550OTH	OTHER	6,000	6,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		246,060	246,060	0	0
TOTAL BUDGET-ADMINISTRATION		7,141,043	7,141,043	0	0
CON	COLLEGE OF NURSING				
CON0005F	RESEARCH				
SALARIES					
510REG	SALARIES/WAGES	60,000	0	0	60,000
TOTAL SALARIES		60,000	0	0	60,000
BENEFITS					
512FIC	FICA FRINGES	3,825	0	0	3,825
TOTAL BENEFITS		3,825	0	0	3,825
TOTAL PERSONAL SERVICES		63,825	0	0	63,825
SUPPLIES AND OTHER EXPENSES					
550110	GRANTS/AID/SCHOLARSH	(60,000)	0	0	(60,000)
550OTH	OTHER	20,000	0	0	20,000
TOTAL SUPPLIES AND OTHER EXPENSES		(40,000)	0	0	(40,000)
TOTAL BUDGET-RESEARCH		23,825	0	0	23,825
CON	COLLEGE OF NURSING				
CON0011F	CONTINUING EDUCATION				
SUPPLIES AND OTHER EXPENSES					
532GNL	GENERAL SUPPLIES	500	0	0	500
550OTH	OTHER	3,000	0	0	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		3,500	0	0	3,500
TOTAL BUDGET-CONTINUING EDUCATION		3,500	0	0	3,500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CON	COLLEGE OF NURSING				
CON0012F	DESIGNATED FUNDS				
SUPPLIES AND OTHER EXPENSES					
521REC	RECRUITING	1,500	0	0	1,500
525MNT	MAINTENANCE	43,000	0	0	43,000
531LBR	CONTRACT LABOR	55,500	0	0	55,500
532GNL	GENERAL SUPPLIES	114,524	0	0	114,524
532SUP	SUPPLIES	6,100	0	0	6,100
534SUB	DUES/SUBSCRIPTIONS	7,000	0	0	7,000
535INS	INSURANCE/LOAN PYMT	12,500	0	0	12,500
550OTH	OTHER	3,000	0	0	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		243,124	0	0	243,124
TOTAL BUDGET-DESIGNATED FUNDS		243,124	0	0	243,124
CON	COLLEGE OF NURSING				
CON0019F	FACULTY INCOME ACCOUNT				
SALARIES					
510REG	SALARIES/WAGES	234,339	0	28,874	205,465
TOTAL SALARIES		234,339	0	28,874	205,465
BENEFITS					
512DTL	DENTAL FRINGES	648	0	61	587
512FIC	FICA FRINGES	10,825	0	2,598	8,227
512LIF	LIFE INSURANCE	239	0	34	205
512LTD	LTD FRINGES	580	0	72	508
512MED	MEDICAL FRINGES	22,701	0	0	22,701
512RET	RETIREMENT FRINGES	10,066	0	3,444	6,622
TOTAL BENEFITS		45,058	0	6,208	38,850
TOTAL PERSONAL SERVICES		279,396	0	35,081	244,315

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,856	0	0	16,856
532SUP	SUPPLIES	8,000	0	0	8,000
550OTH	OTHER	8,000	0	0	8,000
TOTAL SUPPLIES AND OTHER EXPENSES		32,856	0	0	32,856
TOTAL BUDGET-FACULTY INCOME ACCOUNT		312,252	0	35,081	277,171
CON	COLLEGE OF NURSING				
CON0022F	SCHOLARSHIPS				
SALARIES					
510REG	SALARIES/WAGES	28,366	0	0	28,366
TOTAL SALARIES		28,366	0	0	28,366
BENEFITS					
512DTL	DENTAL FRINGES	98	0	0	98
512FIC	FICA FRINGES	1,187	0	0	1,187
512LIF	LIFE INSURANCE	32	0	0	32
512LTD	LTD FRINGES	81	0	0	81
512MED	MEDICAL FRINGES	3,786	0	0	3,786
512RET	RETIREMENT FRINGES	856	0	0	856
TOTAL BENEFITS		6,040	0	0	6,040
TOTAL PERSONAL SERVICES		34,406	0	0	34,406
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,000	0	0	2,000
532SUP	SUPPLIES	1,869	0	0	1,869

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
550110	GRANTS/AID/SCHOLARSH	81,800	0	0	81,800
550OTH	OTHER	2,000	0	0	2,000
TOTAL SUPPLIES AND OTHER EXPENSES		87,669	0	0	87,669
TOTAL BUDGET-SCHOLARSHIPS		122,075	0	0	122,075
CON	COLLEGE OF NURSING				
CON0027F	GRANTS				
SALARIES					
510OTH	FUNDED/OTHERS	167,651	0	0	167,651
510REG	SALARIES/WAGES	461,302	0	0	461,302
TOTAL SALARIES		628,953	0	0	628,953
BENEFITS					
512DTL	DENTAL FRINGES	2,021	0	0	2,021
512FIC	FICA FRINGES	55,030	0	0	55,030
512LIF	LIFE INSURANCE	1,010	0	0	1,010
512LTD	LTD FRINGES	2,414	0	0	2,414
512MED	MEDICAL FRINGES	75,659	0	0	75,659
512RET	RETIREMENT FRINGES	70,976	0	0	70,976
TOTAL BENEFITS		207,111	0	0	207,111
TOTAL PERSONAL SERVICES		836,063	0	0	836,063
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	25,922	0	0	25,922
531SRV	SERVICES/FEES	33,167	0	0	33,167
532GNL	GENERAL SUPPLIES	3,137	0	0	3,137
532SUP	SUPPLIES	85,029	0	0	85,029
541200	F & A (FACIL & ADMIN	440,477	0	0	440,477
550OTH	OTHER	197,029	0	0	197,029
TOTAL SUPPLIES AND OTHER EXPENSES		784,760	0	0	784,760
TOTAL BUDGET-GRANTS		1,620,823	0	0	1,620,823

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
		TOTAL BUDGET		
CON	COLLEGE OF NURSING			
CON0029F	FOUNDATION REIMBURSEMENT			
SUPPLIES AND OTHER EXPENSES				
520TVL	TRAVEL	3,000	0	3,000
532SUP	SUPPLIES	2,000	0	2,000
550OTH	OTHER	50,000	0	50,000
TOTAL SUPPLIES AND OTHER EXPENSES		55,000	0	55,000
TOTAL BUDGET-FOUNDATION REIMBURSEMENT		55,000	0	55,000
TOTAL DIVISION-COLLEGE OF NURSING		9,521,642	7,141,043	2,345,518

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COP	COLLEGE OF PHARMACY				
COP0002F	DEAN'S OFFICE				
SALARIES					
510300	BONUS	166,018	166,018	0	0
510NEG	510NEG	(201,425)	(201,425)	0	0
510OTH	FUNDED/OTHERS	19,992	19,992	0	0
510REG	SALARIES/WAGES	3,002,286	2,208,199	519,263	274,823
TOTAL SALARIES		2,986,871	2,192,784	519,263	274,823
BENEFITS					
512DTL	DENTAL FRINGES	4,420	3,361	685	374
512FIC	FICA FRINGES	213,277	161,351	32,871	19,055
512LIF	LIFE INSURANCE	2,986	2,241	457	288
512LTD	LTD FRINGES	5,996	4,482	913	601
512MED	MEDICAL FRINGES	224,128	170,875	34,812	18,441
512NEG	NEG BENEFIT RESERVES	(47,133)	(47,133)	0	0
512RET	RETIREMENT FRINGES	287,440	217,936	44,399	25,105
TOTAL BENEFITS		691,113	513,113	114,137	63,863
TOTAL PERSONAL SERVICES		3,677,984	2,705,897	633,400	338,687
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	138,000	111,000	9,500	17,500
521REC	RECRUITING	10,000	10,000	0	0
525FRT	FREIGHT	23,000	23,000	0	0
525MNT	MAINTENANCE	286,224	137,224	0	149,000
525PNT	PRINTING	5,000	5,000	0	0
530LSE	LEASES	4,000	4,000	0	0
531LBR	CONTRACT LABOR	77,000	12,000	0	65,000
531SRV	SERVICES/FEES	133,997	95,997	0	38,000
532GNL	GENERAL SUPPLIES	20,000	13,000	0	7,000
532NCE	NON-CAPITALIZED EQUI	14,000	12,000	0	2,000
532SUP	SUPPLIES	61,861	41,361	0	20,500
534SUB	DUES/SUBSCRIPTIONS	65,000	0	0	65,000
535INS	INSURANCE/LOAN PYMT	15,000	0	0	15,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
541200	F & A (FACIL & ADMIN	14,309	0	0	14,309
550110	GRANTS/AID/SCHOLARSH	229,500	121,500	0	108,000
550OTH	OTHER	151,160	151,160	0	0
600001	INTRA UNIV REVENUE	(133,000)	(133,000)	0	0
771550	INTRA-DIVISION OUT	233,667	0	233,667	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,348,718	604,242	243,167	501,309
TOTAL BUDGET-DEAN'S OFFICE		5,026,702	3,310,139	876,567	839,996
COP	COLLEGE OF PHARMACY				
COP0005F	POISON CENTER				
SALARIES					
510300	BONUS	7,120	0	7,120	0
510REG	SALARIES/WAGES	1,275,704	0	1,275,704	0
TOTAL SALARIES		1,282,824	0	1,282,824	0
BENEFITS					
512DTL	DENTAL FRINGES	1,791	0	1,791	0
512FIC	FICA FRINGES	85,972	0	85,972	0
512LIF	LIFE INSURANCE	1,194	0	1,194	0
512LTD	LTD FRINGES	2,388	0	2,388	0
512MED	MEDICAL FRINGES	91,047	0	91,047	0
512RET	RETIREMENT FRINGES	116,122	0	116,122	0
TOTAL BENEFITS		298,514	0	298,514	0
TOTAL PERSONAL SERVICES		1,581,338	0	1,581,338	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,000	0	12,000	0
525MNT	MAINTENANCE	64,000	0	64,000	0
531SRV	SERVICES/FEES	20,000	0	20,000	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	3,000	0	3,000	0
550OTH	OTHER	2,943	0	2,943	0
TOTAL SUPPLIES AND OTHER EXPENSES		101,943	0	101,943	0
TOTAL BUDGET-POISON CENTER		1,683,281	0	1,683,281	0
COP	COLLEGE OF PHARMACY				
COP0009F	INSTITUTE FOR RADIOPHARMACY				
SALARIES					
510REG	SALARIES/WAGES	117,273	0	0	117,273
TOTAL SALARIES		117,273	0	0	117,273
BENEFITS					
512DTL	DENTAL FRINGES	165	0	0	165
512FIC	FICA FRINGES	7,903	0	0	7,903
512LIF	LIFE INSURANCE	110	0	0	110
512LTD	LTD FRINGES	220	0	0	220
512MED	MEDICAL FRINGES	8,370	0	0	8,370
512RET	RETIREMENT FRINGES	10,675	0	0	10,675
TOTAL BENEFITS		27,443	0	0	27,443
TOTAL PERSONAL SERVICES		144,716	0	0	144,716
SUPPLIES AND OTHER EXPENSES					
521ADV	ADVERTISING	1,500	0	0	1,500
531SRV	SERVICES/FEES	135,850	0	0	135,850
TOTAL SUPPLIES AND OTHER EXPENSES		137,350	0	0	137,350
TOTAL BUDGET-INSTITUTE FOR RADIOPHARMACY		282,066	0	0	282,066

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
COP	COLLEGE OF PHARMACY				
COP0010F	PHARMACEUTICAL SCIENCE				
SALARIES					
510300	BONUS	1,500	1,500	0	0
510OTH	FUNDED/OTHERS	117,071	0	0	117,071
510REG	SALARIES/WAGES	2,745,204	1,730,226	114,204	900,773
TOTAL SALARIES		2,863,775	1,731,726	114,204	1,017,844
BENEFITS					
512DTL	DENTAL FRINGES	4,013	2,463	115	1,435
512FIC	FICA FRINGES	167,917	118,224	3,610	46,083
512LIF	LIFE INSURANCE	2,662	1,642	136	884
512LTD	LTD FRINGES	5,693	3,284	324	2,084
512MED	MEDICAL FRINGES	213,558	125,202	10,662	77,693
512RET	RETIREMENT FRINGES	229,570	159,684	5,340	64,546
TOTAL BENEFITS		623,413	410,499	20,188	192,726
TOTAL PERSONAL SERVICES		3,487,187	2,142,225	134,392	1,210,570
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	50,000	5,500	6,000	38,500
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	70,750	12,500	41,750	16,500
525PNT	PRINTING	2,000	2,000	0	0
530LSE	LEASES	9,500	9,500	0	0
531LBR	CONTRACT LABOR	7,000	0	0	7,000
531PRO	PROFESSIONAL FEES	4,800	0	4,800	0
531SRV	SERVICES/FEES	147,200	11,200	21,000	115,000
532GNL	GENERAL SUPPLIES	53,250	0	20,000	33,250
532MED	MEDICAL SUPPLIES	468,500	58,000	40,500	370,000
532NCE	NON-CAPITALIZED EQUI	27,500	0	7,000	20,500
532PHA	DRUGS & MEDICINE	10,500	0	8,000	2,500
532SUP	SUPPLIES	144,406	14,806	126,500	3,100
534SUB	DUES/SUBSCRIPTIONS	500	0	500	0
540LBD	LAND/BUILDINGS	75,000	0	75,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
541200	F & A (FACIL & ADMIN)	756,000	0	0	756,000
541SET	SETTLEMENT	(75,000)	0	0	(75,000)
550110	GRANTS/AID/SCHOLARSH	30,000	0	10,000	20,000
550OTH	OTHER	348,850	8,350	22,000	318,500
610000	CORE RECHG REV/CONTR	(32,800)	0	(32,800)	0
771500	INTRA-DIVISION IN	(233,667)	0	(233,667)	0
800098	UNALLOC CR EXP BDGT	(230,281)	(27,042)	(203,239)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,635,508	96,314	(86,656)	1,625,850
TOTAL BUDGET-PHARMACEUTICAL SCIENCE		5,122,695	2,238,539	47,736	2,836,420
COP	COLLEGE OF PHARMACY				
COP0013F	PHARMACY PRACTICE				
SALARIES					
510300	BONUS	1,950	1,950	0	0
510OTH	FUNDED/OTHERS	3,425	0	3,425	0
510REG	SALARIES/WAGES	2,914,111	2,662,644	150,000	101,466
TOTAL SALARIES		2,919,485	2,664,594	153,425	101,466
BENEFITS					
512DTL	DENTAL FRINGES	3,960	3,639	6	315
512FIC	FICA FRINGES	188,146	180,192	253	7,701
512LIF	LIFE INSURANCE	2,527	2,426	5	96
512LTD	LTD FRINGES	5,108	4,852	10	246
512MED	MEDICAL FRINGES	199,127	190,502	229	8,397
512RET	RETIREMENT FRINGES	252,654	241,448	343	10,864
TOTAL BENEFITS		651,522	623,059	844	27,619
TOTAL PERSONAL SERVICES		3,571,007	3,287,653	154,269	129,085
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	114,000	83,000	24,000	7,000
525MNT	MAINTENANCE	10,250	6,750	3,500	0
525PNT	PRINTING	1,900	0	1,900	0
525TEL	TELECOMMUNICATIONS	1,750	0	1,750	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
530LSE	LEASES	2,000	2,000	0	0
531LBR	CONTRACT LABOR	500	0	500	0
531SRV	SERVICES/FEES	9,300	6,500	2,800	0
532GNL	GENERAL SUPPLIES	13,500	9,000	4,500	0
532NCE	NON-CAPITALIZED EQUI	3,250	3,000	250	0
532SUP	SUPPLIES	9,398	5,648	3,750	0
534SUB	DUES/SUBSCRIPTIONS	11,700	0	11,700	0
541200	F & A (FACIL & ADMIN	15,000	0	0	15,000
541OVH	OVERHEAD INCOME	45,000	0	0	45,000
550110	GRANTS/AID/SCHOLARSH	41,000	41,000	0	0
550OTH	OTHER	8,000	8,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		286,548	164,898	54,650	67,000
TOTAL BUDGET-PHARMACY PRACTICE		3,857,555	3,452,551	208,919	196,085
COP	COLLEGE OF PHARMACY				
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM				
SALARIES					
510300	BONUS	30,528	0	30,528	0
510REG	SALARIES/WAGES	1,520,521	0	1,520,521	0
TOTAL SALARIES		1,551,049	0	1,551,049	0
BENEFITS					
512DTL	DENTAL FRINGES	2,172	0	2,172	0
512FIC	FICA FRINGES	104,272	0	104,272	0
512LIF	LIFE INSURANCE	1,448	0	1,448	0
512LTD	LTD FRINGES	2,897	0	2,897	0
512MED	MEDICAL FRINGES	110,427	0	110,427	0
512RET	RETIREMENT FRINGES	140,839	0	140,839	0
TOTAL BENEFITS		362,055	0	362,055	0
TOTAL PERSONAL SERVICES		1,913,104	0	1,913,104	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	80,000	0	80,000	0
532SUP	SUPPLIES	3,000	0	3,000	0
534SUB	DUES/SUBSCRIPTIONS	2,000	0	2,000	0
TOTAL SUPPLIES AND OTHER EXPENSES		85,000	0	85,000	0
TOTAL BUDGET-EVIDENCE BASED PRESCRIPTION DRUG PROGRAM		1,998,104	0	1,998,104	0
TOTAL DIVISION-COLLEGE OF PHARMACY		17,970,405	9,001,230	4,814,608	4,154,567

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0004F	AUDIOLOGY AND SPEECH				
SALARIES					
510REG	SALARIES/WAGES	1,269,858	1,049,878	176,353	43,628
TOTAL SALARIES		1,269,858	1,049,878	176,353	43,628
BENEFITS					
512BEN	BENEFITS-OTHER	17,463	14,000	0	3,463
512DTL	DENTAL FRINGES	1,670	1,589	80	0
512FIC	FICA FRINGES	91,077	75,579	12,657	2,841
512LIF	LIFE INSURANCE	1,216	1,172	44	0
512LTD	LTD FRINGES	2,644	2,551	93	0
512MED	MEDICAL FRINGES	75,818	72,181	3,637	0
512RET	RETIREMENT FRINGES	84,026	81,653	2,372	0
TOTAL BENEFITS		273,913	248,726	18,883	6,304
TOTAL PERSONAL SERVICES		1,543,772	1,298,604	195,236	49,932
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,816	15,946	0	871
521ADV	ADVERTISING	700	700	0	0
521REC	RECRUITING	500	500	0	0
525FRT	FREIGHT	10,000	10,000	0	0
525MNT	MAINTENANCE	31,700	2,750	25,450	3,500
525PNT	PRINTING	770	500	80	190
530LSE	LEASES	7,500	7,500	0	0
531LBR	CONTRACT LABOR	540	0	0	540
531SRV	SERVICES/FEES	2,743	1,500	1,077	166
532GNL	GENERAL SUPPLIES	4,950	1,450	3,500	0
532MED	MEDICAL SUPPLIES	9,565	1,400	65	8,100
532NCE	NON-CAPITALIZED EQUI	15,275	15,000	275	0
532SUP	SUPPLIES	13,155	10,555	1,400	1,200
534SUB	DUES/SUBSCRIPTIONS	12,600	4,800	300	7,500
535INS	INSURANCE/LOAN PYMT	265	0	0	265
550110	GRANTS/AID/SCHOLARSH	(9,600)	0	0	(9,600)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
550OTH	OTHER	55,038	500	44,170	10,368
771200	OPERATING FUNDING IN	(1,945)	0	0	(1,945)
771250	OPERATING FUNDING OU	1,945	0	0	1,945
TOTAL SUPPLIES AND OTHER EXPENSES		172,518	73,101	76,317	23,100
TOTAL BUDGET-AUDIOLOGY AND SPEECH		1,716,290	1,371,705	271,553	73,031
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0007F	DENTAL HYGIENE				
SALARIES					
510REG	SALARIES/WAGES	662,413	662,413	0	0
TOTAL SALARIES		662,413	662,413	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	9,265	9,265	0	0
512DTL	DENTAL FRINGES	917	917	0	0
512FIC	FICA FRINGES	46,785	46,785	0	0
512LIF	LIFE INSURANCE	755	755	0	0
512LTD	LTD FRINGES	1,745	1,745	0	0
512MED	MEDICAL FRINGES	44,660	44,660	0	0
512RET	RETIREMENT FRINGES	48,834	48,834	0	0
TOTAL BENEFITS		152,960	152,960	0	0
TOTAL PERSONAL SERVICES		815,373	815,373	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,782	8,000	0	3,782
521ADV	ADVERTISING	500	500	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	3,905	1,500	2,405	0
525PNT	PRINTING	557	100	0	457
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	3,500	3,500	0	0
531PRO	PROFESSIONAL FEES	620	620	0	0
531SRV	SERVICES/FEES	16,007	400	2,206	13,402

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532GNL	GENERAL SUPPLIES	188	0	0	188
532MED	MEDICAL SUPPLIES	37,124	250	17,073	19,801
532NCE	NON-CAPITALIZED EQUI	25,636	105	0	25,531
532PHA	DRUGS & MEDICINE	570	0	570	0
532SUP	SUPPLIES	5,037	4,000	1,037	0
534SUB	DUES/SUBSCRIPTIONS	5,209	5,000	0	209
535INS	INSURANCE/LOAN PYMT	248	0	248	0
541SET	SETTLEMENT	0	0	4,858	(4,858)
550INT	INTEREST ON CAPITAL	248	0	248	0
TOTAL SUPPLIES AND OTHER EXPENSES		111,632	24,475	28,645	58,512
TOTAL BUDGET-DENTAL HYGIENE		927,005	839,848	28,645	58,512
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0008F	DIETETICS AND NUTRITION				
SALARIES					
510OTH	FUNDED/OTHERS	4,392	0	0	4,392
510REG	SALARIES/WAGES	417,521	411,742	0	5,779
TOTAL SALARIES		421,913	411,742	0	10,171
BENEFITS					
512DTL	DENTAL FRINGES	344	344	0	0
512FIC	FICA FRINGES	25,436	24,902	0	534
512LIF	LIFE INSURANCE	363	355	0	9
512LTD	LTD FRINGES	801	782	0	19
512MED	MEDICAL FRINGES	19,310	19,010	0	300
512RET	RETIREMENT FRINGES	27,267	26,637	0	630
TOTAL BENEFITS		73,520	72,029	0	1,491
TOTAL PERSONAL SERVICES		495,434	483,772	0	11,662
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	8,611	8,611	0	0
525FRT	FREIGHT	747	747	0	0
525PNT	PRINTING	170	170	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525TEL	TELECOMMUNICATIONS	819	819	0	0
530LSE	LEASES	1,761	1,761	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600
531SRV	SERVICES/FEES	1,422	1,422	0	0
532GNL	GENERAL SUPPLIES	3,349	3,349	0	0
532MED	MEDICAL SUPPLIES	808	808	0	0
532SUP	SUPPLIES	567	567	0	0
534SUB	DUES/SUBSCRIPTIONS	11,396	10,196	0	1,200
800098	UNALLOC CR EXP BDGT	(56,615)	0	(56,615)	0
TOTAL SUPPLIES AND OTHER EXPENSES		(24,367)	28,448	(56,615)	3,800
TOTAL BUDGET-DIETETICS AND NUTRITION		471,067	512,220	(56,615)	15,462
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES				
SALARIES					
510OTH	FUNDED/OTHERS	61,002	61,002	0	0
510REG	SALARIES/WAGES	7,200	7,200	0	0
TOTAL SALARIES		68,202	68,202	0	0
BENEFITS					
512DTL	DENTAL FRINGES	225	225	0	0
512FIC	FICA FRINGES	4,655	4,655	0	0
512LIF	LIFE INSURANCE	109	109	0	0
512LTD	LTD FRINGES	239	239	0	0
512MED	MEDICAL FRINGES	15,057	15,057	0	0
512RET	RETIREMENT FRINGES	3,380	3,380	0	0
TOTAL BENEFITS		23,665	23,665	0	0
TOTAL PERSONAL SERVICES		91,867	91,867	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,558	3,558	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		6,558	6,558	0	0
TOTAL BUDGET-OPHTHALMIC MEDICAL TECHNOLOGIES		98,425	98,425	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0017F	IMAGING & RADIATION				
SALARIES					
510OTH	FUNDED/OTHERS	20,246	20,246	0	0
510REG	SALARIES/WAGES	860,490	860,490	0	0
TOTAL SALARIES		880,736	880,736	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,338	1,338	0	0
512FIC	FICA FRINGES	60,227	60,227	0	0
512LIF	LIFE INSURANCE	1,157	1,157	0	0
512LTD	LTD FRINGES	2,460	2,460	0	0
512MED	MEDICAL FRINGES	73,622	73,622	0	0
512RET	RETIREMENT FRINGES	66,676	66,676	0	0
TOTAL BENEFITS		205,480	205,480	0	0
TOTAL PERSONAL SERVICES		1,086,216	1,086,216	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,002	12,002	0	0
525FRT	FREIGHT	40	0	0	40
525MNT	MAINTENANCE	5,500	5,500	0	0
525PNT	PRINTING	450	450	0	0
525POS	POSTAGE	350	350	0	0
530LSE	LEASES	3,998	3,998	0	0
531SRV	SERVICES/FEES	2,925	2,925	0	0
532GNL	GENERAL SUPPLIES	8,100	2,400	0	5,700
532MED	MEDICAL SUPPLIES	1,250	0	0	1,250

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	4,400	4,400	0	0
534SUB	DUES/SUBSCRIPTIONS	21,000	21,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		60,015	53,025	0	6,990
TOTAL BUDGET-IMAGING & RADIATION		1,146,231	1,139,241	0	6,990
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0020F	RESPIRATORY CARE				
SALARIES					
510REG	SALARIES/WAGES	278,187	278,187	0	0
TOTAL SALARIES		278,187	278,187	0	0
BENEFITS					
512DTL	DENTAL FRINGES	752	752	0	0
512FIC	FICA FRINGES	19,686	19,686	0	0
512LIF	LIFE INSURANCE	345	345	0	0
512LTD	LTD FRINGES	748	748	0	0
512MED	MEDICAL FRINGES	37,377	37,377	0	0
512RET	RETIREMENT FRINGES	21,250	21,250	0	0
TOTAL BENEFITS		80,158	80,158	0	0
TOTAL PERSONAL SERVICES		358,345	358,345	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,500	4,500	0	0
525MNT	MAINTENANCE	250	250	0	0
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	50	50	0	0
530LSE	LEASES	3,500	3,500	0	0
531SRV	SERVICES/FEES	1,700	1,200	0	500
532GNL	GENERAL SUPPLIES	4,773	1,773	0	3,000
532MED	MEDICAL SUPPLIES	2,300	300	0	2,000
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,350	2,350	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		21,073	15,573	0	5,500
TOTAL BUDGET-RESPIRATORY CARE		379,418	373,918	0	5,500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0022F	DEAN'S OFFICE				
SALARIES					
510OTH	FUNDED/OTHERS	14,448	14,448	0	0
510REG	SALARIES/WAGES	888,612	888,612	0	0
TOTAL SALARIES		903,060	903,060	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	8,900	8,900	0	0
512DTL	DENTAL FRINGES	2,160	2,160	0	0
512FIC	FICA FRINGES	52,092	52,092	0	0
512LIF	LIFE INSURANCE	775	775	0	0
512LTD	LTD FRINGES	1,887	1,887	0	0
512MED	MEDICAL FRINGES	61,422	61,422	0	0
512RET	RETIREMENT FRINGES	63,623	63,623	0	0
TOTAL BENEFITS		190,858	190,858	0	0
TOTAL PERSONAL SERVICES		1,093,919	1,093,919	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	15,383	15,383	0	0
521ADV	ADVERTISING	3,500	3,500	0	0
521REC	RECRUITING	1,500	1,500	0	0
525MNT	MAINTENANCE	2,500	2,500	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	750	750	0	0
530LSE	LEASES	4,000	4,000	0	0
531SRV	SERVICES/FEES	8,249	8,249	0	0
532GNL	GENERAL SUPPLIES	5,500	5,500	0	0
532SUP	SUPPLIES	5,000	5,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
534SUB	DUES/SUBSCRIPTIONS	7,000	7,000	0	0
550OTH	OTHER	30,500	30,500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		85,882	85,882	0	0
TOTAL BUDGET-DEAN'S OFFICE		1,179,801	1,179,801	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0023F	GENETIC COUNSELING				
SALARIES					
510OTH	FUNDED/OTHERS	74,759	40,352	0	34,407
510REG	SALARIES/WAGES	256,492	199,909	0	56,583
TOTAL SALARIES		331,251	240,260	0	90,990
BENEFITS					
512DTL	DENTAL FRINGES	855	639	0	216
512FIC	FICA FRINGES	23,149	17,032	0	6,116
512LIF	LIFE INSURANCE	338	235	0	103
512LTD	LTD FRINGES	748	510	0	238
512MED	MEDICAL FRINGES	35,512	27,111	0	8,401
512RET	RETIREMENT FRINGES	28,372	21,234	0	7,139
TOTAL BENEFITS		88,974	66,761	0	22,213
TOTAL PERSONAL SERVICES		420,225	307,022	0	113,203
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	26,500	11,000	0	15,500
521ADV	ADVERTISING	374	0	0	374
525MNT	MAINTENANCE	995	0	0	995
530LSE	LEASES	1,300	1,300	0	0
531LBR	CONTRACT LABOR	3,700	0	0	3,700
531SRV	SERVICES/FEES	16,800	14,000	0	2,800
532GNL	GENERAL SUPPLIES	2,500	0	0	2,500
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	2,250	1,500	0	750
534SUB	DUES/SUBSCRIPTIONS	10,330	8,080	0	2,250
541OVH	OVERHEAD INCOME	15,250	0	0	15,250
550OTH	OTHER	66,618	500	0	66,118
TOTAL SUPPLIES AND OTHER EXPENSES		147,617	37,380	0	110,237
TOTAL BUDGET-GENETIC COUNSELING		567,841	344,402	0	223,440
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0026F	LABORATORY SCIENCES				
SALARIES					
510OTH	FUNDED/OTHERS	26,260	26,260	0	0
510REG	SALARIES/WAGES	716,270	716,270	0	0
TOTAL SALARIES		742,530	742,530	0	0
BENEFITS					
512DTL	DENTAL FRINGES	1,280	1,280	0	0
512FIC	FICA FRINGES	46,606	46,606	0	0
512LIF	LIFE INSURANCE	796	796	0	0
512LTD	LTD FRINGES	1,721	1,721	0	0
512MED	MEDICAL FRINGES	57,465	57,465	0	0
512RET	RETIREMENT FRINGES	46,760	46,760	0	0
513HOU	HOUSING ALLOW	2,275	0	0	2,275
TOTAL BENEFITS		156,903	154,628	0	2,275
TOTAL PERSONAL SERVICES		899,433	897,158	0	2,275
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	19,700	17,500	2,200	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	785	785	0	0
525POS	POSTAGE	1,103	1,103	0	0
530LSE	LEASES	2,700	2,700	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	13,958	10,700	0	3,258
532GNL	GENERAL SUPPLIES	900	0	0	900
532MED	MEDICAL SUPPLIES	1,300	300	0	1,000
532NCE	NON-CAPITALIZED EQUI	2,500	0	0	2,500
532SUP	SUPPLIES	7,100	4,100	0	3,000
534SUB	DUES/SUBSCRIPTIONS	6,750	6,750	0	0
550OTH	OTHER	27,000	0	0	27,000
TOTAL SUPPLIES AND OTHER EXPENSES		84,096	44,238	2,200	37,658
TOTAL BUDGET-LABORATORY SCIENCES		983,529	941,396	2,200	39,933
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0030F	PHYSICIAN ASSISTANT				
SALARIES					
510OTH	FUNDED/OTHERS	34,542	34,542	0	0
510REG	SALARIES/WAGES	1,079,672	1,079,672	0	0
TOTAL SALARIES		1,114,214	1,114,214	0	0
BENEFITS					
512DTL	DENTAL FRINGES	2,653	2,653	0	0
512FIC	FICA FRINGES	78,507	78,507	0	0
512LIF	LIFE INSURANCE	1,105	1,105	0	0
512LTD	LTD FRINGES	2,403	2,403	0	0
512MED	MEDICAL FRINGES	88,799	88,799	0	0
512RET	RETIREMENT FRINGES	94,585	94,585	0	0
TOTAL BENEFITS		268,051	268,051	0	0
TOTAL PERSONAL SERVICES		1,382,266	1,382,266	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	18,650	18,650	0	0
521ADV	ADVERTISING	9,500	9,500	0	0
521REC	RECRUITING	1,600	1,600	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525MNT	MAINTENANCE	1,250	1,250	0	0
525PNT	PRINTING	1,850	1,850	0	0
530LSE	LEASES	8,265	8,265	0	0
531SRV	SERVICES/FEES	18,000	18,000	0	0
532GNL	GENERAL SUPPLIES	18,620	18,620	0	0
532MED	MEDICAL SUPPLIES	9,500	9,500	0	0
532NCE	NON-CAPITALIZED EQUI	7,500	7,500	0	0
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	27,500	27,500	0	0
771250	OPERATING FUNDING OU	5,000	5,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		131,235	131,235	0	0
TOTAL BUDGET-PHYSICIAN ASSISTANT		1,513,501	1,513,501	0	0
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0035F	CENTER FOR DENTAL EDUCATION				
SALARIES					
510REG	SALARIES/WAGES	1,190,991	87,391	1,103,600	0
TOTAL SALARIES		1,190,991	87,391	1,103,600	0
BENEFITS					
512BEN	BENEFITS-OTHER	1,466	0	1,466	0
512DTL	DENTAL FRINGES	2,862	228	2,634	0
512FIC	FICA FRINGES	80,264	6,295	73,969	0
512LIF	LIFE INSURANCE	1,490	86	1,405	0
512LTD	LTD FRINGES	3,422	195	3,227	0
512MED	MEDICAL FRINGES	135,799	10,151	125,648	0
512RET	RETIREMENT FRINGES	97,177	5,801	91,376	0
TOTAL BENEFITS		322,480	22,755	299,724	0
TOTAL PERSONAL SERVICES		1,513,470	110,147	1,403,324	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,400	4,400	0	0
525FRT	FREIGHT	60	0	60	0
525MNT	MAINTENANCE	28,500	0	28,500	0
525PNT	PRINTING	950	800	150	0
525POS	POSTAGE	500	500	0	0
530LSE	LEASES	7,130	2,800	4,330	0
531LBR	CONTRACT LABOR	31,000	2,500	28,500	0
531PRO	PROFESSIONAL FEES	300	300	0	0
531SRV	SERVICES/FEES	176,865	3,300	145,000	28,565
532GNL	GENERAL SUPPLIES	500	500	0	0
532MED	MEDICAL SUPPLIES	160,419	2,850	156,719	850
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	6,135	3,550	2,000	585
534SUB	DUES/SUBSCRIPTIONS	2,350	0	2,350	0
535INS	INSURANCE/LOAN PYMT	250	250	0	0
541SET	SETTLEMENT	0	0	54,121	(54,121)
550INT	INTEREST ON CAPITAL	1,950	0	1,950	0
550OTH	OTHER	6,875	2,000	4,875	0
TOTAL SUPPLIES AND OTHER EXPENSES		433,184	28,750	428,555	(24,121)
TOTAL BUDGET-CENTER FOR DENTAL EDUCATION		1,946,654	138,897	1,831,878	(24,121)
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0036F	PHYSICAL THERAPY				
SALARIES					
510REG	SALARIES/WAGES	788,999	713,659	0	75,340
TOTAL SALARIES		788,999	713,659	0	75,340
BENEFITS					
512BEN	BENEFITS-OTHER	15,999	15,999	0	0
512DTL	DENTAL FRINGES	2,090	1,866	0	225
512FIC	FICA FRINGES	61,465	55,571	0	5,894
512LIF	LIFE INSURANCE	780	703	0	78

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	1,672	1,509	0	163
512MED	MEDICAL FRINGES	79,121	79,121	0	0
512RET	RETIREMENT FRINGES	69,828	62,483	0	7,345
TOTAL BENEFITS		230,955	217,250	0	13,705
TOTAL PERSONAL SERVICES		1,019,954	930,910	0	89,044
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,500	22,500	10,000	0
521ADV	ADVERTISING	3,795	3,795	0	0
521REC	RECRUITING	2,200	2,200	0	0
525MNT	MAINTENANCE	2,500	2,500	0	0
525PNT	PRINTING	500	500	0	0
530LSE	LEASES	3,800	3,800	0	0
531LBR	CONTRACT LABOR	6,505	0	0	6,505
531SRV	SERVICES/FEES	3,500	3,500	0	0
532GNL	GENERAL SUPPLIES	21,500	21,500	0	0
532MED	MEDICAL SUPPLIES	2,500	2,500	0	0
532SUP	SUPPLIES	4,500	4,500	0	0
534SUB	DUES/SUBSCRIPTIONS	22,990	22,990	0	0
541SET	SETTLEMENT	0	67,409	0	(67,409)
550INT	INTEREST ON CAPITAL	1,900	1,900	0	0
800098	UNALLOC CR EXP BDGT	(88,686)	0	0	(88,686)
TOTAL SUPPLIES AND OTHER EXPENSES		20,004	159,594	10,000	(149,590)
TOTAL BUDGET-PHYSICAL THERAPY		1,039,958	1,090,504	10,000	(60,546)
CHP	COLLEGE OF HEALTH PROFESSIONS				
CHP0037F	OCCUPATIONAL THERAPY				
SALARIES					
510REG	SALARIES/WAGES	38,200	38,200	0	0
TOTAL SALARIES		38,200	38,200	0	0
BENEFITS					
512DTL	DENTAL FRINGES	241	241	0	0
512FIC	FICA FRINGES	2,462	2,462	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	65	65	0	0
512LTD	LTD FRINGES	154	154	0	0
512MED	MEDICAL FRINGES	10,544	10,544	0	0
512RET	RETIREMENT FRINGES	1,714	1,714	0	0
TOTAL BENEFITS		15,180	15,180	0	0
TOTAL PERSONAL SERVICES		53,380	53,380	0	0
SUPPLIES AND OTHER EXPENSES					
532SUP	SUPPLIES	48,000	48,000	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		48,000	48,000	0	0
TOTAL BUDGET-OCCUPATIONAL THERAPY		101,380	101,380	0	0
TOTAL DIVISION-COLLEGE OF HEALTH PROFESSIONS		12,071,098	9,645,236	2,087,661	338,201

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0002F	DEAN'S OFFICE				
SALARIES					
510NEG	510NEG	(49,238)	(37,924)	0	(11,314)
510OTH	FUNDED/OTHERS	510,554	144,450	81,241	284,863
510REG	SALARIES/WAGES	1,368,416	392,857	0	975,559
TOTAL SALARIES		1,829,732	499,383	81,241	1,249,108
BENEFITS					
512BEN	BENEFITS-OTHER	15,000	15,000	0	0
512DTL	DENTAL FRINGES	4,514	645	133	3,737
512FIC	FICA FRINGES	112,003	28,436	5,873	77,693
512LIF	LIFE INSURANCE	1,383	340	62	980
512LTD	LTD FRINGES	3,657	842	131	2,684
512MED	MEDICAL FRINGES	102,885	19,105	5,596	78,184
512NEG	NEG BENEFIT RESERVES	(17,207)	(15,790)	(1,417)	0
512RET	RETIREMENT FRINGES	143,959	31,863	8,124	103,972
TOTAL BENEFITS		366,194	80,441	18,502	267,250
TOTAL PERSONAL SERVICES		2,195,925	579,824	99,743	1,516,359
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,350	6,100	12,500	13,750
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	7,000	2,000	5,000	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	2,500	0	2,500	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
530LSE	LEASES	4,200	4,200	0	0
531LBR	CONTRACT LABOR	2,500	0	2,500	0
531LEG	LEGAL FEES/SVC	5,000	0	5,000	0
531SRV	SERVICES/FEES	68,750	5,000	0	63,750
532GNL	GENERAL SUPPLIES	10,000	0	5,000	5,000
532MED	MEDICAL SUPPLIES	5,000	0	5,000	0
532NCE	NON-CAPITALIZED EQUI	10,000	5,000	5,000	0
532SUP	SUPPLIES	3,000	1,000	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
534SUB	DUES/SUBSCRIPTIONS	48,500	40,000	7,500	1,000
541200	F & A (FACIL & ADMIN	225,000	0	0	225,000
550110	GRANTS/AID/SCHOLARSH	49,700	30,700	0	19,000
TOTAL SUPPLIES AND OTHER EXPENSES		478,500	99,000	50,000	329,500
TOTAL BUDGET-DEAN'S OFFICE		2,674,425	678,824	149,743	1,845,859
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0011F	BIOSTATISTICS				
SALARIES					
510NEG	510NEG	(17,970)	(17,970)	0	0
510OTH	FUNDED/OTHERS	199,524	0	0	199,524
510REG	SALARIES/WAGES	541,769	220,028	73,070	248,670
TOTAL SALARIES		723,323	202,058	73,070	448,195
BENEFITS					
512DTL	DENTAL FRINGES	1,307	206	124	977
512FIC	FICA FRINGES	47,978	15,221	5,179	27,578
512LIF	LIFE INSURANCE	456	98	64	294
512LTD	LTD FRINGES	1,273	206	135	931
512MED	MEDICAL FRINGES	33,409	9,007	5,304	19,098
512NEG	NEG BENEFIT RESERVES	(6,312)	(6,312)	0	0
512RET	RETIREMENT FRINGES	59,921	14,248	7,313	38,361
TOTAL BENEFITS		138,032	32,674	18,119	87,239
TOTAL PERSONAL SERVICES		861,355	234,732	91,189	535,434
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	11,250	0	0	11,250
525MNT	MAINTENANCE	4,000	4,000	0	0
530LSE	LEASES	4,500	4,500	0	0
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	5,455	5,455	0	0
534SUB	DUES/SUBSCRIPTIONS	1,750	0	0	1,750
TOTAL SUPPLIES AND OTHER EXPENSES		32,955	19,955	0	13,000
TOTAL BUDGET-BIOSTATISTICS		894,310	254,687	91,189	548,434
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0016F	ENVIRONMENTAL HEALTH				
SALARIES					
510NEG	510NEG	(45,312)	(45,312)	0	0
510OTH	FUNDED/OTHERS	72,231	48,513	0	23,718
510REG	SALARIES/WAGES	912,094	690,528	0	221,567
TOTAL SALARIES		939,014	693,729	0	245,285
BENEFITS					
512DTL	DENTAL FRINGES	2,257	1,557	0	700
512FIC	FICA FRINGES	71,079	54,471	0	16,608
512LIF	LIFE INSURANCE	1,131	789	0	342
512LTD	LTD FRINGES	2,430	1,675	0	755
512MED	MEDICAL FRINGES	105,701	75,515	0	30,186
512NEG	NEG BENEFIT RESERVES	(22,303)	(22,303)	0	0
512RET	RETIREMENT FRINGES	86,693	67,772	0	18,921
TOTAL BENEFITS		246,986	179,475	0	67,511
TOTAL PERSONAL SERVICES		1,186,000	873,204	0	312,796
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	47,000	0	22,000	25,000
525MNT	MAINTENANCE	300	300	0	0
530LSE	LEASES	5,400	5,400	0	0
531SRV	SERVICES/FEES	21,650	1,400	7,500	12,750
532GNL	GENERAL SUPPLIES	33,000	0	0	33,000
532MED	MEDICAL SUPPLIES	93,000	0	9,000	84,000
532NCE	NON-CAPITALIZED EQUI	13,000	3,000	6,500	3,500
532SUP	SUPPLIES	15,698	2,948	10,000	2,750

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
534SUB	DUES/SUBSCRIPTIONS	13,400	900	10,000	2,500
541200	F & A (FACIL & ADMIN	110,000	0	0	110,000
541OVH	OVERHEAD INCOME	5,000	0	0	5,000
550110	GRANTS/AID/SCHOLARSH	25,000	0	25,000	0
550OTH	OTHER	58,000	0	0	58,000
TOTAL SUPPLIES AND OTHER EXPENSES		440,448	13,948	90,000	336,500
TOTAL BUDGET-ENVIRONMENTAL HEALTH		1,626,448	887,152	90,000	649,296
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0021F	EPIDEMIOLOGY				
SALARIES					
510NEG	510NEG	(89,886)	(89,886)	0	0
510OTH	FUNDED/OTHERS	232,288	0	39,210	193,078
510REG	SALARIES/WAGES	2,299,420	1,289,065	137,786	872,570
TOTAL SALARIES		2,441,822	1,199,179	176,996	1,065,648
BENEFITS					
512DTL	DENTAL FRINGES	4,630	2,112	358	2,160
512FIC	FICA FRINGES	148,038	75,306	5,999	66,733
512LIF	LIFE INSURANCE	2,027	747	199	1,082
512LTD	LTD FRINGES	4,908	1,915	453	2,540
512MED	MEDICAL FRINGES	150,326	67,272	12,948	70,106
512NEG	NEG BENEFIT RESERVES	(38,405)	(29,074)	(9,331)	0
512RET	RETIREMENT FRINGES	194,929	96,936	8,118	89,875
TOTAL BENEFITS		466,452	215,213	18,744	232,495
TOTAL PERSONAL SERVICES		2,908,274	1,414,391	195,740	1,298,143
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	21,500	3,000	3,500	15,000
525POS	POSTAGE	1,500	0	0	1,500
525TEL	TELECOMMUNICATIONS	500	0	0	500
530LSE	LEASES	14,000	10,000	0	4,000
531LEG	LEGAL FEES/SVC	2,355	2,355	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531SRV	SERVICES/FEES	90,500	5,000	1,000	84,500
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	9,835	3,000	1,335	5,500
534SUB	DUES/SUBSCRIPTIONS	2,000	0	0	2,000
541200	F & A (FACIL & ADMIN	310,000	0	0	310,000
550110	GRANTS/AID/SCHOLARSH	76,750	76,750	0	0
550OTH	OTHER	46,885	0	6,885	40,000
TOTAL SUPPLIES AND OTHER EXPENSES		578,825	103,105	12,720	463,000
TOTAL BUDGET-EPIDEMIOLOGY		3,487,099	1,517,496	208,460	1,761,143
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0026F	HEALTH POLICY & MANAGEMENT				
SALARIES					
510NEG	510NEG	(93,526)	(93,526)	0	0
510OTH	FUNDED/OTHERS	125,749	0	0	125,749
510REG	SALARIES/WAGES	1,969,653	1,079,830	445,600	444,223
TOTAL SALARIES		2,001,876	986,304	445,600	569,972
BENEFITS					
512BEN	BENEFITS-OTHER	3,357	2,857	500	0
512DTL	DENTAL FRINGES	2,185	939	471	776
512FIC	FICA FRINGES	126,512	61,687	25,328	39,497
512LIF	LIFE INSURANCE	1,404	660	299	446
512LTD	LTD FRINGES	3,088	1,432	644	1,012
512MED	MEDICAL FRINGES	98,524	41,509	19,650	37,365
512NEG	NEG BENEFIT RESERVES	(27,992)	(27,992)	0	0
512RET	RETIREMENT FRINGES	165,654	79,134	28,194	58,326
TOTAL BENEFITS		372,733	160,226	75,086	137,421
TOTAL PERSONAL SERVICES		2,374,609	1,146,530	520,686	707,394
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,250	0	2,250	18,000
525MNT	MAINTENANCE	1,366	918	0	448

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525PNT	PRINTING	250	0	0	250
530LSE	LEASES	7,300	5,500	0	1,800
531LBR	CONTRACT LABOR	5,000	0	5,000	0
531SRV	SERVICES/FEES	12,550	0	4,800	7,750
532GNL	GENERAL SUPPLIES	250	0	0	250
532NCE	NON-CAPITALIZED EQUI	10,000	7,000	0	3,000
532SUP	SUPPLIES	10,002	4,500	5,002	500
534SUB	DUES/SUBSCRIPTIONS	28,250	0	2,000	26,250
541200	F & A (FACIL & ADMIN	120,000	0	0	120,000
550110	GRANTS/AID/SCHOLARSH	141,100	126,100	15,000	0
550OTH	OTHER	430,000	15,000	15,000	400,000
600003	INTERNAL COST REC	(60,000)	(60,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		726,318	99,018	49,052	578,248
TOTAL BUDGET-HEALTH POLICY & MANAGEMENT		3,100,927	1,245,548	569,738	1,285,642
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0031F	ARCHIVED ACCOUNTS				
SUPPLIES AND OTHER EXPENSES					
800098	UNALLOC CR EXP BDGT	(124,895)	(124,895)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(124,895)	(124,895)	0	0
TOTAL BUDGET-ARCHIVED ACCOUNTS		(124,895)	(124,895)	0	0
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0036F	HEALTH BEHAVIOR				
SALARIES					
510NEG	510NEG	(36,661)	(36,661)	0	0
510OTH	FUNDED/OTHERS	123,289	3,304	0	119,985
510REG	SALARIES/WAGES	1,586,642	562,109	32,540	991,994
TOTAL SALARIES		1,673,270	528,751	32,540	1,111,979
BENEFITS					
512DTL	DENTAL FRINGES	2,659	792	51	1,816
512FIC	FICA FRINGES	99,038	39,898	2,390	56,750

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	1,521	520	33	969
512LTD	LTD FRINGES	3,694	1,285	69	2,340
512MED	MEDICAL FRINGES	98,663	32,911	2,682	63,069
512NEG	NEG BENEFIT RESERVES	(20,772)	(20,772)	0	0
512RET	RETIREMENT FRINGES	185,672	104,040	3,254	78,378
TOTAL BENEFITS		370,474	158,674	8,478	203,322
TOTAL PERSONAL SERVICES		2,043,743	687,425	41,018	1,315,301
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	44,000	0	5,000	39,000
525MNT	MAINTENANCE	1,000	1,000	0	0
525PNT	PRINTING	1,500	0	0	1,500
525POS	POSTAGE	750	750	0	0
525TEL	TELECOMMUNICATIONS	3,500	1,000	0	2,500
530LSE	LEASES	10,000	8,000	0	2,000
531LBR	CONTRACT LABOR	6,500	0	0	6,500
531SRV	SERVICES/FEES	37,250	3,000	0	34,250
532GNL	GENERAL SUPPLIES	10,250	0	0	10,250
532NCE	NON-CAPITALIZED EQUI	12,153	4,153	8,000	0
532SUP	SUPPLIES	14,000	5,000	0	9,000
534SUB	DUES/SUBSCRIPTIONS	6,600	0	2,000	4,600
541200	F & A (FACIL & ADMIN	380,000	0	0	380,000
550110	GRANTS/AID/SCHOLARSH	14,015	14,015	0	0
550OTH	OTHER	216,275	1,275	5,000	210,000
TOTAL SUPPLIES AND OTHER EXPENSES		757,793	38,193	20,000	699,600
TOTAL BUDGET-HEALTH BEHAVIOR		2,801,536	725,618	61,018	2,014,901
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0041F	ACADEMIC AFFAIRS				
SALARIES					
510OTH	FUNDED/OTHERS	230,394	0	0	230,394
TOTAL SALARIES		230,394	0	0	230,394

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	533	0	0	533
512FIC	FICA FRINGES	15,704	0	0	15,704
512LIF	LIFE INSURANCE	236	0	0	236
512LTD	LTD FRINGES	511	0	0	511
512MED	MEDICAL FRINGES	22,959	0	0	22,959
512RET	RETIREMENT FRINGES	23,016	0	0	23,016
TOTAL BENEFITS		62,959	0	0	62,959
TOTAL PERSONAL SERVICES		293,353	0	0	293,353
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	13,000	0	0	13,000
521REC	RECRUITING	3,500	0	0	3,500
525PNT	PRINTING	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	1,000	0	0	1,000
530LSE	LEASES	4,500	0	0	4,500
531SRV	SERVICES/FEES	500	0	0	500
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	2,500	0	0	2,500
TOTAL SUPPLIES AND OTHER EXPENSES		32,000	0	0	32,000
TOTAL BUDGET-ACADEMIC AFFAIRS		325,353	0	0	325,353
CPH	COLLEGE OF PUBLIC HEALTH				
CPH0042F	COMMUNITY BASED PUBLIC HEALTH				
SALARIES					
510OTH	FUNDED/OTHERS	37,425	0	0	37,425
TOTAL SALARIES		37,425	0	0	37,425
BENEFITS					
512DTL	DENTAL FRINGES	41	0	0	41
512FIC	FICA FRINGES	1,601	0	0	1,601
512LIF	LIFE INSURANCE	15	0	0	15
512LTD	LTD FRINGES	31	0	0	31

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	1,785	0	0	1,785
512RET	RETIREMENT FRINGES	2,754	0	0	2,754
TOTAL BENEFITS		6,227	0	0	6,227
TOTAL PERSONAL SERVICES		43,652	0	0	43,652
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	300	0	0	300
531SRV	SERVICES/FEES	400	0	0	400
550OTH	OTHER	2,000	0	0	2,000
TOTAL SUPPLIES AND OTHER EXPENSES		2,700	0	0	2,700
TOTAL BUDGET-COMMUNITY BASED PUBLIC HEALTH		46,352	0	0	46,352
TOTAL DIVISION-COLLEGE OF PUBLIC HEALTH		14,831,556	5,184,430	1,170,147	8,476,979

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
GRS	GRADUATE SCHOOL				
GRS0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	2,000	2,000	0	0
510OTH	FUNDED/OTHERS	19,501	19,501	0	0
510REG	SALARIES/WAGES	191,404	191,404	0	0
TOTAL SALARIES		212,905	212,905	0	0
BENEFITS					
512DTL	DENTAL FRINGES	633	633	0	0
512FIC	FICA FRINGES	15,550	15,550	0	0
512LIF	LIFE INSURANCE	302	302	0	0
512LTD	LTD FRINGES	654	654	0	0
512MED	MEDICAL FRINGES	13,069	13,069	0	0
512RET	RETIREMENT FRINGES	14,930	14,930	0	0
TOTAL BENEFITS		45,140	45,140	0	0
TOTAL PERSONAL SERVICES		258,045	258,045	0	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,000	20,000	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	5,500	5,500	0	0
525CPY	BINDING & COPYING	150	150	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	100	100	0	0
525PNT	PRINTING	2,200	2,200	0	0
525POS	POSTAGE	350	350	0	0
530LSE	LEASES	3,420	3,420	0	0
531PRO	PROFESSIONAL FEES	550	550	0	0
531SRV	SERVICES/FEES	14,650	14,650	0	0
532GNL	GENERAL SUPPLIES	31,980	31,980	0	0
532MED	MEDICAL SUPPLIES	20	20	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	4,455	4,455	0	0
534SUB	DUES/SUBSCRIPTIONS	10,500	10,500	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
550110	GRANTS/AID/SCHOLARSH	394,253	394,253	0	0
550OTH	OTHER	392	392	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		493,720	493,720	0	0
TOTAL BUDGET-GRADUATE SCHOOL ADMINISTRATION		751,765	751,765	0	0
GRS	GRADUATE SCHOOL				
GRS0003F	SUPPORT				
SALARIES					
510OTH	FUNDED/OTHERS	30,000	0	0	30,000
510REG	SALARIES/WAGES	4,167	0	0	4,167
TOTAL SALARIES		34,167	0	0	34,167
BENEFITS					
512FIC	FICA FRINGES	0	0	0	0
TOTAL BENEFITS		0	0	0	0
TOTAL PERSONAL SERVICES		34,167	0	0	34,167
SUPPLIES AND OTHER EXPENSES					
550110	GRANTS/AID/SCHOLARSH	16,448	0	0	16,448
800099	BUDGETED FUND BAL	(6,000)	0	0	(6,000)
TOTAL SUPPLIES AND OTHER EXPENSES		10,448	0	0	10,448
TOTAL BUDGET-SUPPORT		44,615	0	0	44,615
GRS	GRADUATE SCHOOL				
GRS0006F	GRADUATE STIPENDS				
SALARIES					
510NEG	510NEG	(36,000)	(36,000)	0	0
510OTH	FUNDED/OTHERS	60,000	60,000	0	0
510REG	SALARIES/WAGES	966,000	966,000	0	0
TOTAL SALARIES		990,000	990,000	0	0
TOTAL PERSONAL SERVICES		990,000	990,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
550110	GRANTS/AID/SCHOLARSH	202,240	202,240	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		202,240	202,240	0	0
TOTAL BUDGET-GRADUATE STIPENDS		1,192,240	1,192,240	0	0
GRS	GRADUATE SCHOOL				
GRS0007F	INTERDISCIPLINARY BIOMEDICAL SCIENCE				
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	3,000	3,000	0	0
521REC	RECRUITING	200	200	0	0
525FRT	FREIGHT	100	100	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	50	50	0	0
531SRV	SERVICES/FEES	1,500	1,500	0	0
532GNL	GENERAL SUPPLIES	3,150	3,150	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		10,000	10,000	0	0
TOTAL BUDGET-INTERDISCIPLINARY BIOMEDICAL SCIENCE		10,000	10,000	0	0
GRS	GRADUATE SCHOOL				
GRS0008F	GRANTS				
SALARIES					
510NEG	510NEG	(7,375)	0	0	(7,375)
510OTH	FUNDED/OTHERS	50,867	0	0	50,867
510REG	SALARIES/WAGES	264,000	0	0	264,000
TOTAL SALARIES		307,492	0	0	307,492
BENEFITS					
512DTL	DENTAL FRINGES	305	0	0	305
512FIC	FICA FRINGES	7,235	0	0	7,235
512LIF	LIFE INSURANCE	105	0	0	105

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	235	0	0	235
512MED	MEDICAL FRINGES	6,500	0	0	6,500
512RET	RETIREMENT FRINGES	5,148	0	0	5,148
TOTAL BENEFITS		19,528	0	0	19,528
TOTAL PERSONAL SERVICES		327,020	0	0	327,020
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	19,000	0	0	19,000
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
532PHA	DRUGS & MEDICINE	500	0	0	500
532SUP	SUPPLIES	6,000	0	0	6,000
534SUB	DUES/SUBSCRIPTIONS	1,500	0	0	1,500
541200	F & A (FACIL & ADMIN	27,202	0	0	27,202
550110	GRANTS/AID/SCHOLARSH	80,000	0	0	80,000
TOTAL SUPPLIES AND OTHER EXPENSES		141,202	0	0	141,202
TOTAL BUDGET-GRANTS		468,222	0	0	468,222
TOTAL DIVISION-GRADUATE SCHOOL		2,466,842	1,954,005	0	512,837

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
NWA NORTHWEST ARKANSAS CAMPUS NWA0002F ADMINISTRATION					
SALARIES					
510400	PREMIUM WAGES	5,000	0	5,000	0
510OTH	FUNDED/OTHERS	1,670,846	241,582	1,429,264	0
510REG	SALARIES/WAGES	3,279,019	2,718,496	291,697	268,825
TOTAL SALARIES		4,954,865	2,960,079	1,725,961	268,825
BENEFITS					
512DTL	DENTAL FRINGES	8,089	5,000	3,089	0
512FIC	FICA FRINGES	224,866	131,874	92,992	0
512LIF	LIFE INSURANCE	4,101	1,902	2,199	0
512LTD	LTD FRINGES	5,460	4,634	826	0
512MED	MEDICAL FRINGES	772,126	379,018	393,108	0
512RET	RETIREMENT FRINGES	177,796	164,171	13,625	0
TOTAL BENEFITS		1,192,438	686,599	505,839	0
TOTAL PERSONAL SERVICES		6,147,303	3,646,678	2,231,800	268,825
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	52,781	52,781	0	0
525MNT	MAINTENANCE	163,066	163,066	0	0
530LSE	LEASES	28,080	28,080	0	0
531PRO	PROFESSIONAL FEES	306,798	306,798	0	0
531SRV	SERVICES/FEES	147,200	147,200	0	0
532GNL	GENERAL SUPPLIES	93,800	93,800	0	0
532MED	MEDICAL SUPPLIES	30,000	30,000	0	0
532SUP	SUPPLIES	390,774	390,774	0	0
533UTL	UTILITIES	810,000	810,000	0	0
535INS	INSURANCE/LOAN PYMT	77,000	77,000	0	0
550OTH	OTHER	297,358	297,358	0	0
600001	INTRA UNIV REVENUE	(700,164)	(700,164)	0	0
771200	OPERATING FUNDING IN	(10,000)	(10,000)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,686,693	1,686,693	0	0
TOTAL BUDGET-ADMINISTRATION		7,833,996	5,333,371	2,231,800	268,825

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
NWA NORTHWEST ARKANSAS CAMPUS NWA0003F COLLEGES					
SALARIES					
510OTH	FUNDED/OTHERS	35,226	35,226	0	0
TOTAL SALARIES		35,226	35,226	0	0
BENEFITS					
512FIC	FICA FRINGES	7,661	7,661	0	0
512LIF	LIFE INSURANCE	17	17	0	0
512LTD	LTD FRINGES	39	39	0	0
512RET	RETIREMENT FRINGES	737	737	0	0
TOTAL BENEFITS		8,454	8,454	0	0
TOTAL PERSONAL SERVICES		43,680	43,680	0	0
SUPPLIES AND OTHER EXPENSES					
532SUP	SUPPLIES	1,500	1,500	0	0
600001	INTRA UNIV REVENUE	(6,600)	(6,600)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(5,100)	(5,100)	0	0
TOTAL BUDGET-COLLEGES		38,580	38,580	0	0
NWA NORTHWEST ARKANSAS CAMPUS NWA0004F DEPARTMENT OF RESEARCH					
SALARIES					
510OTH	FUNDED/OTHERS	421,888	19,500	0	402,388
510REG	SALARIES/WAGES	4,210,471	669,223	0	3,541,248
TOTAL SALARIES		4,632,359	688,723	0	3,943,636
BENEFITS					
512DTL	DENTAL FRINGES	16,331	1,660	0	14,671
512FIC	FICA FRINGES	71,919	35,162	0	36,757
512LIF	LIFE INSURANCE	3,739	654	0	3,084
512LTD	LTD FRINGES	30,307	1,573	0	28,734

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512MED	MEDICAL FRINGES	249,909	76,368	0	173,541
512RET	RETIREMENT FRINGES	162,906	47,707	0	115,199
TOTAL BENEFITS		535,111	163,124	0	371,986
TOTAL PERSONAL SERVICES		5,167,470	851,848	0	4,315,622
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	23,782	23,782	0	0
525MNT	MAINTENANCE	55,000	55,000	0	0
530LSE	LEASES	7,320	7,320	0	0
531SRV	SERVICES/FEES	68,815	68,815	0	0
532SUP	SUPPLIES	65,000	65,000	0	0
541200	F & A (FACIL & ADMIN	1,434,200	0	0	1,434,200
541OVH	OVERHEAD INCOME	(1,434,200)	(1,434,200)	0	0
550OTH	OTHER	550,215	550,215	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		770,132	(664,067)	0	1,434,200
TOTAL BUDGET-DEPARTMENT OF RESEARCH		5,937,602	187,780	0	5,749,822
NWA	NORTHWEST ARKANSAS CAMPUS				
NWA0005F	CLINICS				
SALARIES					
510OTH	FUNDED/OTHERS	11,621	0	11,621	0
510REG	SALARIES/WAGES	311,842	187,456	124,386	0
TOTAL SALARIES		323,463	187,456	136,007	0
BENEFITS					
512DTL	DENTAL FRINGES	1,079	941	138	0
512FIC	FICA FRINGES	15,548	12,516	3,032	0
512LIF	LIFE INSURANCE	486	418	68	0
512LTD	LTD FRINGES	1,137	975	162	0
512MED	MEDICAL FRINGES	45,283	42,264	3,019	0
512RET	RETIREMENT FRINGES	14,099	10,278	3,821	0
TOTAL BENEFITS		77,631	67,391	10,240	0
TOTAL PERSONAL SERVICES		401,094	254,846	146,247	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
530LSE	LEASES	4,800	4,800	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	29,600	29,600	0	0
550OTH	OTHER	5,000	5,000	0	0
600001	INTRA UNIV REVENUE	(12,192)	(3,792)	(8,400)	0
TOTAL SUPPLIES AND OTHER EXPENSES		30,208	38,608	(8,400)	0
TOTAL BUDGET-CLINICS		431,302	293,454	137,847	0
NWA NORTHWEST ARKANSAS CAMPUS					
NWA0006F SCHMIEDING CENTER					
SUPPLIES AND OTHER EXPENSES					
525MNT	MAINTENANCE	159,968	159,968	0	0
533UTL	UTILITIES	51,100	51,100	0	0
600001	INTRA UNIV REVENUE	(75,204)	(75,204)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		135,864	135,864	0	0
TOTAL BUDGET-SCHMIEDING CENTER		135,864	135,864	0	0
NWA NORTHWEST ARKANSAS CAMPUS					
NWA0007F THERAPY SERVICES					
SALARIES					
510400	PREMIUM WAGES	7,078	7,078	0	0
510OTH	FUNDED/OTHERS	11,621	0	11,621	0
510REG	SALARIES/WAGES	914,242	903,637	10,605	0
TOTAL SALARIES		932,941	910,715	22,226	0
BENEFITS					
512DTL	DENTAL FRINGES	2,290	2,290	0	0
512FIC	FICA FRINGES	65,759	65,759	0	0
512LIF	LIFE INSURANCE	1,297	1,297	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LTD	LTD FRINGES	2,876	2,876	0	0
512MED	MEDICAL FRINGES	72,756	72,756	0	0
512RET	RETIREMENT FRINGES	78,928	78,928	0	0
TOTAL BENEFITS		223,906	223,906	0	0
TOTAL PERSONAL SERVICES		1,156,847	1,134,621	22,226	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	5,000	5,000	0	0
530LSE	LEASES	99,804	99,804	0	0
531PRO	PROFESSIONAL FEES	37,470	37,470	0	0
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532SUP	SUPPLIES	12,000	12,000	0	0
535INS	INSURANCE/LOAN PYMT	1,461	1,461	0	0
550OTH	OTHER	27,600	27,600	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		185,335	185,335	0	0
TOTAL BUDGET-THERAPY SERVICES		1,342,182	1,319,956	22,226	0
TOTAL DIVISION-NORTHWEST ARKANSAS CAMPUS		15,719,525	7,309,005	2,391,873	6,018,647

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
ICE	INTEGRATED CLINICAL ENTERPRISE				
ICA0001F	ADMINISTRATION SERVICES				
SALARIES					
510300	BONUS	45,599	42,899	2,700	0
510NEG	510NEG	(40,383,650)	(40,383,650)	0	0
510OTH	FUNDED/OTHERS	3,486,479	2,845,560	640,919	0
510REG	SALARIES/WAGES	6,603,180	6,126,120	477,060	0
TOTAL SALARIES		(30,248,392)	(31,369,071)	1,120,679	0
BENEFITS					
512DTL	DENTAL FRINGES	22,375	19,642	2,733	0
512FIC	FICA FRINGES	557,136	489,330	67,806	0
512LIF	LIFE INSURANCE	7,792	6,513	1,279	0
512LTD	LTD FRINGES	19,631	16,519	3,112	0
512MED	MEDICAL FRINGES	624,974	521,602	103,372	0
512NEG	NEG BENEFIT RESERVES	(10,328,128)	(10,328,128)	0	0
512RET	RETIREMENT FRINGES	787,902	699,715	88,188	0
TOTAL BENEFITS		(8,308,317)	(8,574,807)	266,491	0
TOTAL PERSONAL SERVICES		(38,556,709)	(39,943,878)	1,387,169	0
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	338,800	292,665	43,788	2,346
521ADV	ADVERTISING	27,165	24,465	2,700	0
521REC	RECRUITING	90,461	90,394	0	67
525CPY	BINDING & COPYING	5,400	5,400	0	0
525FRT	FREIGHT	88	88	0	0
525MNT	MAINTENANCE	1,670,399	1,670,399	0	0
525PNT	PRINTING	53,249	43,065	10,184	0
525POS	POSTAGE	20,400	692	19,708	0
525TEL	TELECOMMUNICATIONS	15,478	12,544	2,934	0
530LSE	LEASES	43,157	37,241	5,916	0
531LBR	CONTRACT LABOR	17,340	0	17,340	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531LEG	LEGAL FEES/SVC	54,765	54,765	0	0
531NEG	NEG SVC EXPENSE	(157,125)	(157,125)	0	0
531PRO	PROFESSIONAL FEES	47,959	46,125	1,834	0
531SRV	SERVICES/FEES	1,835,835	1,821,960	13,874	0
532GNL	GENERAL SUPPLIES	116,794	107,948	8,332	514
532MED	MEDICAL SUPPLIES	248	248	0	0
532NCE	NON-CAPITALIZED EQUI	921,013	917,096	3,917	0
532NEG	NEGATIVE SUPPLY EXP	(6,056,940)	(6,056,940)	0	0
532PHA	DRUGS & MEDICINE	30	30	0	0
532SUP	SUPPLIES	22,860	18,419	4,303	138
533ELE	ELECTRICITY	6,624	6,624	0	0
534SUB	DUES/SUBSCRIPTIONS	1,395,050	1,394,224	826	0
550110	GRANTS/AID/SCHOLARSH	65,000	65,000	0	0
550OTH	OTHER	1,000	1,000	0	0
555NEG	555NEG	(3,711,431)	(2,699,472)	(1,011,959)	0
565150	DEPR EXP-BLDG COMP	10,676	0	0	10,676
565300	DEPR EXP-FIXED EQUIP	20,668	0	0	20,668
565400	DEPR EXP-MOVABLE EQU	2,338	0	0	2,338
771500	INTRA-DIVISION IN	(52,425)	0	0	(52,425)
800097	UNALLOC EXP BDGT RSV	497,521	497,521	0	0
800098	UNALLOC CR EXP BDGT	(23,683)	(23,683)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		(2,721,286)	(1,829,307)	(876,301)	(15,678)
TOTAL BUDGET-ADMINISTRATION SERVICES		(41,277,995)	(41,773,185)	510,868	(15,678)
ICE	INTEGRATED CLINICAL ENTERPRISE				
ICC0001F	CLINICAL SERVICE LINES				
SALARIES					
510125	PRN PAY	245,216	228,684	16,532	0
510200	OVERTIME	2,469,021	2,175,434	292,084	1,502
510300	BONUS	302,300	221,700	79,600	1,000
510400	PREMIUM WAGES	352,423	118,300	228,563	5,560
510NEG	510NEG	(832,819)	(111,213)	(721,606)	0
510OTH	FUNDED/OTHERS	104,236,838	3,012,094	100,303,342	921,402
510OTI	INCENTIVES/OTHERS	20,000	0	20,000	0
510REG	SALARIES/WAGES	106,155,504	69,723,761	36,176,872	254,871

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
510REI	INCENTIVE RESERVES	7,144,524	114,397	7,030,127	0
510REO	OTHER RESERVES	1,513,063	47,930	1,465,132	0
510REP	PREMIUM WAGE RESRV	211,500	0	211,500	0
510RES	RESERVES	1,006,645	244,260	762,385	0
TOTAL SALARIES		222,824,215	75,775,349	145,864,532	1,184,335
BENEFITS					
512BEN	BENEFITS-OTHER	487,923	260,180	227,743	0
512DTL	DENTAL FRINGES	468,126	158,379	306,852	2,896
512FIC	FICA FRINGES	12,892,658	5,391,051	7,450,298	51,309
512LIF	LIFE INSURANCE	158,435	91,065	66,647	724
512LTD	LTD FRINGES	403,241	199,160	201,997	2,085
512MED	MEDICAL FRINGES	12,960,403	6,387,970	6,518,161	54,272
512NEG	NEG BENEFIT RESERVES	(150,698)	(140,698)	(10,000)	0
512RET	RETIREMENT FRINGES	15,990,909	5,644,686	10,264,103	82,120
TOTAL BENEFITS		43,210,997	17,991,792	25,025,800	193,406
TOTAL PERSONAL SERVICES		266,035,212	93,767,140	170,890,331	1,377,740
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	445,681	216,139	224,512	5,030
521ADV	ADVERTISING	255,746	54,773	200,973	0
521REC	RECRUITING	782,699	496,036	286,663	0
525FRT	FREIGHT	64,089	57,529	6,385	175
525MNT	MAINTENANCE	1,620,807	686,265	834,392	100,150
525PNT	PRINTING	120,897	67,425	53,454	19
525POS	POSTAGE	157,896	120,689	37,207	0
525TEL	TELECOMMUNICATIONS	453,967	154,726	298,167	1,074
530LSE	LEASES	3,669,447	702,952	2,960,710	5,785
531LBR	CONTRACT LABOR	1,228,244	85,836	1,142,407	0
531LEG	LEGAL FEES/SVC	920	0	920	0
531NEG	NEG SVC EXPENSE	(451,300)	(14,000)	(434,504)	(2,795)
531PRO	PROFESSIONAL FEES	298,189	15,676	18,618	263,895
531SRV	SERVICES/FEES	13,671,755	10,002,779	3,574,484	94,491
532GNL	GENERAL SUPPLIES	175,024	64,348	110,089	587
532MED	MEDICAL SUPPLIES	8,319,459	6,431,137	1,785,441	102,881

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532NCE	NON-CAPITALIZED EQUI	1,024,474	425,513	596,983	1,977
532NEG	NEGATIVE SUPPLY EXP	(7,473)	(6,880)	(65)	(527)
532PHA	DRUGS & MEDICINE	2,076,104	888,921	1,175,517	11,666
532SUP	SUPPLIES	997,126	601,292	385,193	10,641
533ELE	ELECTRICITY	81,160	18,886	62,274	0
533GAS	GAS	5,003	552	4,450	0
533UTL	UTILITIES	48,542	8,703	39,839	0
533WAT	WATER	5,039	0	5,039	0
534SUB	DUES/SUBSCRIPTIONS	250,118	155,321	94,552	245
535INS	INSURANCE/LOAN PYMT	1,645,942	7,398	1,638,544	0
540LBD	LAND/BUILDINGS	58,065	59,802	14,186	(15,923)
541OVH	OVERHEAD INCOME	117,830	0	0	117,830
541SET	SETTLEMENT	(58,065)	233,365	1,926,152	(2,217,582)
550INT	INTEREST ON CAPITAL	122,310	5,510	116,800	0
550OTH	OTHER	1,380,159	461,576	913,107	5,476
555NEG	555NEG	(5,000)	0	0	(5,000)
565125	DEPR EXP-LS'D BLDG	350,506	0	0	350,506
565131	DEPR EXP-LEASEHOLD	158,577	0	0	158,577
565150	DEPR EXP-BLDG COMP	33,946	0	0	33,946
565300	DEPR EXP-FIXED EQUIP	3,656	0	0	3,656
565400	DEPR EXP-MOVABLE EQU	1,511,394	0	0	1,511,394
565700	DEPR EXP-LEASES	1,483,281	0	0	1,483,281
565820	DEPR EXP-AMORT EXP/INTANGIBLE	501,873	0	0	501,873
600001	INTRA UNIV REVENUE	(345,518)	(3,900)	(180,285)	(161,333)
600002	INTERNAL COST RECOV	2,728	2,703	26	0
600003	INTERNAL COST REC	(992,382)	(2,047)	(990,335)	0
650110	GRNTS/AID/SCHLRSHP	30,000	30,000	0	0
700000	GAIN(LOSS) ON ASSET	2,580	(500)	0	3,080
771200	OPERATING FUNDING IN	(2,964,911)	0	(2,964,911)	0
771500	INTRA-DIVISION IN	(1,081,390)	(96,577)	(553,072)	(431,741)
771550	INTRA-DIVISION OUT	930,569	388,762	29,219	512,588
800097	UNALLOC EXP BDGT RSV	2,200	0	2,200	0
800098	UNALLOC CR EXP BDGT	(265,482)	(265,482)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		37,916,482	22,055,230	13,415,330	2,445,922
TOTAL BUDGET-CLINICAL SERVICE LINES		303,951,694	115,822,370	184,305,661	3,823,663

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
ICE					
ICF0001F					
INTEGRATED CLINICAL ENTERPRISE FINANCIAL REVENUE CYCLE					
SALARIES					
510REG	SALARIES/WAGES	273,270	273,270	0	0
510RES	RESERVES	30,000	30,000	0	0
TOTAL SALARIES		303,270	303,270	0	0
BENEFITS					
512DTL	DENTAL FRINGES	455	455	0	0
512FIC	FICA FRINGES	22,174	22,174	0	0
512LIF	LIFE INSURANCE	354	354	0	0
512LTD	LTD FRINGES	746	746	0	0
512MED	MEDICAL FRINGES	19,860	19,860	0	0
512RET	RETIREMENT FRINGES	17,412	17,412	0	0
TOTAL BENEFITS		61,000	61,000	0	0
TOTAL PERSONAL SERVICES		364,270	364,270	0	0
SUPPLIES AND OTHER EXPENSES					
525FRT	FREIGHT	298	0	0	298
525MNT	MAINTENANCE	592,329	1,050	0	591,279
531SRV	SERVICES/FEES	1,028,294	181,123	0	847,171
532NCE	NON-CAPITALIZED EQUI	1,154,234	441,523	0	712,711
532SUP	SUPPLIES	30,544	0	0	30,544
540LBD	LAND/BUILDINGS	311,780	0	0	311,780
541SET	SETTLEMENT	(311,780)	5,000	0	(316,780)
565150	DEPR EXP-BLDG COMP	14,000	0	0	14,000
565200	DEPR EXP-BLDG SVC	50,000	0	0	50,000
565300	DEPR EXP-FIXED EQUIP	240,090	0	0	240,090
565400	DEPR EXP-MOVABLE EQU	4,717,342	0	0	4,717,342
565700	DEPR EXP-LEASES	300,000	0	0	300,000
600001	INTRA UNIV REVENUE	(4,629,253)	0	(4,629,253)	0
700000	GAIN(LOSS) ON ASSET	(181,504)	0	0	(181,504)
771260	HOSP CAMPUS OVERHEAD	112,467,561	112,467,561	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
771350	DEBT SVC TRNSFR OUT	13,780,632	13,780,632	0	0
771450	MEDI MATCH TRNS OUT	31,653,396	31,653,396	0	0
771500	INTRA-DIVISION IN	(14,991,753)	0	0	(14,991,753)
771550	INTRA-DIVISION OUT	15,194,999	15,000,000	194,999	0
800098	UNALLOC CR EXP BDGT	(436,751)	0	0	(436,751)
TOTAL SUPPLIES AND OTHER EXPENSES		160,984,457	173,530,285	(4,434,254)	(8,111,575)
TOTAL BUDGET-FINANCIAL/REVENUE CYCLE		161,348,727	173,894,556	(4,434,254)	(8,111,575)
ICE	INTEGRATED CLINICAL ENTERPRISE				
ICS0001F	CLINICAL SUPPORT SERVICE LINES				
SALARIES					
510125	PRN PAY	1,631,377	445,699	1,185,678	0
510200	OVERTIME	4,871,743	4,858,392	2,093	11,258
510300	BONUS	2,512,667	2,397,167	115,500	0
510NEG	510NEG	(17,674,774)	(17,180,624)	(494,150)	0
510OTH	FUNDED/OTHERS	41,492,198	5,808,687	35,590,414	93,096
510OTI	INCENTIVES/OTHERS	53,000	0	53,000	0
510REG	SALARIES/WAGES	161,401,684	150,895,500	10,248,933	257,250
510REI	INCENTIVE RESERVES	930,847	12,000	918,847	0
510REO	OTHER RESERVES	1,006,406	0	1,006,406	0
510REP	PREMIUM WAGE RESRV	2,147,026	760,333	1,386,693	0
510RES	RESERVES	14,472,381	14,428,681	43,700	0
TOTAL SALARIES		212,844,555	162,425,837	50,057,114	361,605
BENEFITS					
512BEN	BENEFITS-OTHER	21,557,912	21,536,117	21,795	0
512DTL	DENTAL FRINGES	255,022	164,489	89,568	965
512FIC	FICA FRINGES	8,060,365	5,773,124	2,264,815	22,427
512LIF	LIFE INSURANCE	112,789	95,622	16,740	427
512LTD	LTD FRINGES	271,737	214,947	55,827	963
512MED	MEDICAL FRINGES	8,147,021	6,461,210	1,645,689	40,123

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512NEG	NEG BENEFIT RESERVES	(1,750,000)	(1,750,000)	0	0
512RET	RETIREMENT FRINGES	9,933,747	6,151,956	3,754,452	27,339
TOTAL BENEFITS		46,588,593	38,647,465	7,848,885	92,243
TOTAL PERSONAL SERVICES		259,433,148	201,073,301	57,905,999	453,848
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	431,565	380,324	51,240	0
521ADV	ADVERTISING	109,269	109,269	0	0
521REC	RECRUITING	9,154	8,113	1,040	0
525FRT	FREIGHT	139,007	138,536	471	0
525MNT	MAINTENANCE	4,038,876	3,953,225	78,429	7,223
525PNT	PRINTING	22,610	22,348	262	0
525POS	POSTAGE	370,382	370,382	0	0
525TEL	TELECOMMUNICATIONS	261,827	250,592	11,236	0
530LSE	LEASES	756,819	754,411	2,408	0
531LBR	CONTRACT LABOR	2,129,904	1,895,430	205,457	29,017
531LEG	LEGAL FEES/SVC	2,370	2,370	0	0
531PRO	PROFESSIONAL FEES	4,527	1,687	1,580	1,260
531SRV	SERVICES/FEES	10,470,736	10,167,604	238,697	64,436
532GNL	GENERAL SUPPLIES	247,009	244,198	195	2,616
532MED	MEDICAL SUPPLIES	109,683,650	109,665,457	18,192	0
532NCE	NON-CAPITALIZED EQUI	960,783	948,903	11,880	0
532NEG	NEGATIVE SUPPLY EXP	(38,538)	(15,618)	(2,479)	(20,441)
532PHA	DRUGS & MEDICINE	174,159,754	174,159,529	42	183
532SUP	SUPPLIES	1,488,602	1,475,480	13,122	0
533ELE	ELECTRICITY	14,913	14,166	747	0
533UTL	UTILITIES	38,016	38,016	0	0
534SUB	DUES/SUBSCRIPTIONS	280,283	205,550	74,733	0
535INS	INSURANCE/LOAN PYMT	496,643	32,554	464,089	0
540LBD	LAND/BUILDINGS	0	33,175	0	(33,175)
541200	F & A (FACIL & ADMIN	35,948	0	0	35,948
541SET	SETTLEMENT	0	149,463	0	(149,463)
550INT	INTEREST ON CAPITAL	26,128	26,128	0	0
550OTH	OTHER	494,931	491,174	3,757	0
555NEG	555NEG	(28,564)	(28,564)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
565131	DEPR EXP-LEASEHOLD	60,806	0	0	60,806
565150	DEPR EXP-BLDG COMP	1,347	0	0	1,347
565200	DEPR EXP-BLDG SVC	35	0	0	35
565300	DEPR EXP-FIXED EQUIP	3,081	0	0	3,081
565400	DEPR EXP-MOVABLE EQU	4,238,639	0	0	4,238,639
565700	DEPR EXP-LEASES	260,147	0	0	260,147
600001	INTRA UNIV REVENUE	(20,715)	0	0	(20,715)
600002	INTERNAL COST RECOV	27,871	27,363	508	0
600003	INTERNAL COST REC	(4,306)	(4,306)	0	0
650110	GRNTS/AID/SCHLRSHP	77,514	0	77,514	0
700000	GAIN(LOSS) ON ASSET	104,066	0	0	104,066
771500	INTRA-DIVISION IN	(17,359)	0	(17,359)	0
771550	INTRA-DIVISION OUT	17,359	0	0	17,359
800098	UNALLOC CR EXP BDGT	(715)	0	(715)	0
TOTAL SUPPLIES AND OTHER EXPENSES		311,354,373	305,516,959	1,235,045	4,602,369
TOTAL BUDGET-CLINICAL SUPPORT SERVICE LINES		570,787,520	506,590,260	59,141,044	5,056,216
ICE	INTEGRATED CLINICAL ENTERPRISE				
ISF0001F	CLINICAL SUPPORT FUNCTIONS				
SALARIES					
510125	PRN PAY	14,706	14,706	0	0
510200	OVERTIME	607,783	377,247	0	230,536
510300	BONUS	84,000	61,800	0	22,200
510NEG	510NEG	(29,212)	(3,245)	0	(25,967)
510OTH	FUNDED/OTHERS	805,360	805,360	0	0
510REG	SALARIES/WAGES	12,879,608	8,901,842	0	3,977,766
510REO	OTHER RESERVES	67,670	67,670	0	0
510REP	PREMIUM WAGE RESRV	81,458	81,458	0	0
510RES	RESERVES	1,604	1,604	0	0
TOTAL SALARIES		14,512,976	10,308,442	0	4,204,534
BENEFITS					
512BEN	BENEFITS-OTHER	41,530	41,530	0	0
512DTL	DENTAL FRINGES	34,549	24,801	0	9,748
512FIC	FICA FRINGES	1,060,883	752,396	0	308,486

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	23,100	16,399	0	6,701
512LTD	LTD FRINGES	55,217	38,379	0	16,838
512MED	MEDICAL FRINGES	1,395,436	1,002,005	0	393,431
512NEG	NEG BENEFIT RESERVES	(12,405)	0	0	(12,405)
512RET	RETIREMENT FRINGES	893,001	668,594	0	224,407
TOTAL BENEFITS		3,491,311	2,544,105	0	947,206
TOTAL PERSONAL SERVICES		18,004,287	12,852,547	0	5,151,740
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	60,489	50,000	0	10,489
525FRT	FREIGHT	4,071	1,871	0	2,200
525MNT	MAINTENANCE	9,605,520	420,764	2,069	9,182,687
525PNT	PRINTING	7,505	7,505	0	0
525POS	POSTAGE	2,737	2,737	0	0
525TEL	TELECOMMUNICATIONS	81,199	80,496	0	703
530LSE	LEASES	1,178,347	1,150,930	25,772	1,645
531LBR	CONTRACT LABOR	62,772	62,772	0	0
531PRO	PROFESSIONAL FEES	36,732	0	36,732	0
531SRV	SERVICES/FEES	15,841,510	14,850,342	826,725	164,442
532GNL	GENERAL SUPPLIES	6,248,708	2,637,242	0	3,611,466
532MED	MEDICAL SUPPLIES	1,184,027	1,181,475	0	2,552
532NCE	NON-CAPITALIZED EQUI	177,540	87,170	0	90,370
532NEG	NEGATIVE SUPPLY EXP	(20,000)	(20,000)	0	0
532PHA	DRUGS & MEDICINE	10,428	10,280	0	148
532SUP	SUPPLIES	686,252	683,795	0	2,457
534SUB	DUES/SUBSCRIPTIONS	15,564	15,564	0	0
535INS	INSURANCE/LOAN PYMT	941	941	0	0
540LBD	LAND/BUILDINGS	337	337	0	0
541SET	SETTLEMENT	(337)	303,421	0	(303,758)
550INT	INTEREST ON CAPITAL	13,198	13,198	0	0
550OTH	OTHER	23,837,856	23,743,966	0	93,890
565200	DEPR EXP-BLDG SVC	1,720	0	0	1,720
565300	DEPR EXP-FIXED EQUIP	1,666	0	0	1,666
565400	DEPR EXP-MOVABLE EQU	80,130	0	0	80,130
565700	DEPR EXP-LEASES	368,041	0	0	368,041

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

	TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
600001 INTRA UNIV REVENUE	(716,237)	0	(19,540)	(696,697)
600002 INTERNAL COST RECOV	774	185	0	589
600003 INTERNAL COST REC	(72)	(72)	0	0
800098 UNALLOC CR EXP BDGT	(134,438)	(54,438)	0	(80,000)
TOTAL SUPPLIES AND OTHER EXPENSES	58,636,978	45,230,480	871,758	12,534,740
TOTAL BUDGET-CLINICAL SUPPORT FUNCTIONS	76,641,265	58,083,027	871,758	17,686,481
TOTAL DIVISION-INTEGRATED CLINICAL ENTERPRISE	1,071,451,212	812,617,027	240,395,078	18,439,107

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
REP	REGIONAL PROGRAMS				
REP0002F	WEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	183,750	0	183,750	0
510REG	SALARIES/WAGES	5,388,998	1,010,676	3,993,083	385,239
510RES	RESERVES	130,200	6,200	123,000	1,000
TOTAL SALARIES		5,702,948	1,016,876	4,299,833	386,239
BENEFITS					
512DTL	DENTAL FRINGES	21,212	4,073	16,026	1,113
512FIC	FICA FRINGES	368,755	65,500	277,021	26,234
512LIF	LIFE INSURANCE	8,146	1,274	6,399	473
512LTD	LTD FRINGES	15,372	3,453	11,363	557
512MED	MEDICAL FRINGES	621,694	115,639	467,429	38,626
512RET	RETIREMENT FRINGES	340,897	86,500	232,956	21,441
TOTAL BENEFITS		1,376,075	276,439	1,011,193	88,443
TOTAL PERSONAL SERVICES		7,079,023	1,293,315	5,311,026	474,682
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	54,750	0	45,750	9,000
521ADV	ADVERTISING	22,500	22,500	0	0
521REC	RECRUITING	18,350	18,350	0	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	113,565	0	113,565	0
525PNT	PRINTING	2,500	0	2,500	0
525POS	POSTAGE	5,000	0	5,000	0
525TEL	TELECOMMUNICATIONS	39,500	0	39,500	0
530LSE	LEASES	78,800	78,800	0	0
531LBR	CONTRACT LABOR	75,000	0	75,000	0
531SRV	SERVICES/FEES	133,000	0	119,500	13,500
532GNL	GENERAL SUPPLIES	19,200	0	19,200	0
532MED	MEDICAL SUPPLIES	160,894	0	160,894	0
532NCE	NON-CAPITALIZED EQUI	10,000	0	10,000	0
532PHA	DRUGS & MEDICINE	245,000	0	245,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
532SUP	SUPPLIES	70,106	0	56,909	13,197
533ELE	ELECTRICITY	58,000	58,000	0	0
533GAS	GAS	10,000	10,000	0	0
533HWD	HAZARDOUS WASTE	3,500	3,500	0	0
533UTL	UTILITIES	5,500	5,500	0	0
533WAT	WATER	25,000	25,000	0	0
534SUB	DUES/SUBSCRIPTIONS	35,000	0	35,000	0
535INS	INSURANCE/LOAN PYMT	106,926	0	106,926	0
541200	F & A (FACIL & ADMIN	44,381	0	0	44,381
550OTH	OTHER	500	0	500	0
565400	DEPR EXP-MOVABLE EQU	27,587	0	0	27,587
TOTAL SUPPLIES AND OTHER EXPENSES		1,365,059	221,650	1,035,744	107,665
TOTAL BUDGET-WEST ARKANSAS REGIONAL CENTER		8,444,082	1,514,965	6,346,770	582,347
REP	REGIONAL PROGRAMS				
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	200,170	0	200,170	0
510REG	SALARIES/WAGES	5,160,915	1,700,120	3,403,476	57,319
510RES	RESERVES	71,730	1,310	70,420	0
TOTAL SALARIES		5,432,814	1,701,430	3,674,066	57,319
BENEFITS					
512DTL	DENTAL FRINGES	17,136	7,000	9,916	221
512FIC	FICA FRINGES	351,955	112,000	236,943	3,012
512LIF	LIFE INSURANCE	6,837	1,000	5,687	150
512LTD	LTD FRINGES	12,404	5,000	7,187	217
512MED	MEDICAL FRINGES	545,627	120,000	419,027	6,600
512RET	RETIREMENT FRINGES	333,596	173,552	156,144	3,900
TOTAL BENEFITS		1,267,555	418,552	834,903	14,100
TOTAL PERSONAL SERVICES		6,700,369	2,119,982	4,508,969	71,419

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	51,000	0	47,000	4,000
521ADV	ADVERTISING	5,000	0	5,000	0
521REC	RECRUITING	9,000	0	9,000	0
525FRT	FREIGHT	200	0	200	0
525MNT	MAINTENANCE	267,791	0	267,791	0
525PNT	PRINTING	5,500	0	5,500	0
525POS	POSTAGE	4,900	0	4,900	0
525TEL	TELECOMMUNICATIONS	33,482	0	33,482	0
530LSE	LEASES	34,154	0	34,154	0
531SRV	SERVICES/FEES	76,034	0	76,034	0
532GNL	GENERAL SUPPLIES	15,003	0	15,003	0
532MED	MEDICAL SUPPLIES	206,251	0	206,251	0
532PHA	DRUGS & MEDICINE	105,750	0	105,750	0
532SUP	SUPPLIES	30,920	0	26,920	4,000
534SUB	DUES/SUBSCRIPTIONS	56,000	0	56,000	0
535INS	INSURANCE/LOAN PYMT	64,000	0	64,000	0
541200	F & A (FACIL & ADMIN	5,693	0	0	5,693
550INT	INTEREST ON CAPITAL	250,000	0	250,000	0
550OTH	OTHER	5,277	0	2,500	2,777
565125	DEPR EXP-LS'D BLDG	459,000	0	0	459,000
565300	DEPR EXP-FIXED EQUIP	5,000	0	0	5,000
565400	DEPR EXP-MOVABLE EQU	36,000	0	0	36,000
TOTAL SUPPLIES AND OTHER EXPENSES		1,725,955	0	1,209,485	516,470
TOTAL BUDGET-SOUTH CENTRAL ARKANSAS REGIONAL CENTER		8,426,324	2,119,982	5,718,454	587,889
REP	REGIONAL PROGRAMS				
REP0004F	SOUTH ARKANSAS REGIONAL CENTER				
SALARIES					
510OTH	FUNDED/OTHERS	18,361	18,361	0	0
510REG	SALARIES/WAGES	2,595,526	1,300,500	1,238,304	56,723
510RES	RESERVES	6,346	0	6,346	0
TOTAL SALARIES		2,620,233	1,318,861	1,244,650	56,723

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512BEN	BENEFITS-OTHER	116,782	20,324	94,699	1,759
512DTL	DENTAL FRINGES	7,222	3,665	3,331	227
512FIC	FICA FRINGES	147,628	78,116	65,641	3,872
512LIF	LIFE INSURANCE	2,371	1,182	1,101	88
512LTD	LTD FRINGES	4,955	3,069	1,690	196
512MED	MEDICAL FRINGES	206,657	107,874	89,452	9,332
512RET	RETIREMENT FRINGES	144,303	82,982	56,437	4,884
TOTAL BENEFITS		629,918	297,210	312,350	20,358
TOTAL PERSONAL SERVICES		3,250,151	1,616,071	1,557,000	77,081
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	34,901	20,327	10,824	3,750
521ADV	ADVERTISING	4,000	0	4,000	0
521REC	RECRUITING	1,500	0	0	1,500
525FRT	FREIGHT	200	0	200	0
525MNT	MAINTENANCE	50,000	0	50,000	0
525POS	POSTAGE	2,000	0	2,000	0
525TEL	TELECOMMUNICATIONS	45,000	0	45,000	0
530LSE	LEASES	45,066	0	45,066	0
531LBR	CONTRACT LABOR	1,000	0	1,000	0
531PRO	PROFESSIONAL FEES	80,000	0	80,000	0
531SRV	SERVICES/FEES	37,000	0	37,000	0
532GNL	GENERAL SUPPLIES	15,000	0	10,000	5,000
532MED	MEDICAL SUPPLIES	15,000	0	15,000	0
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532PHA	DRUGS & MEDICINE	82,732	0	82,732	0
532SUP	SUPPLIES	15,600	0	10,000	5,600
533ELE	ELECTRICITY	43,000	3,000	40,000	0
533GAS	GAS	10,000	3,058	6,942	0
534SUB	DUES/SUBSCRIPTIONS	15,000	0	15,000	0
535INS	INSURANCE/LOAN PYMT	25,836	0	25,836	0
541200	F & A (FACIL & ADMIN	7,128	0	0	7,128
550OTH	OTHER	1,000	0	0	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
565300	DEPR EXP-FIXED EQUIP	1,978	0	0	1,978
565400	DEPR EXP-MOVABLE EQU	50,114	0	0	50,114
TOTAL SUPPLIES AND OTHER EXPENSES		585,055	26,385	480,600	78,070
TOTAL BUDGET-SOUTH ARKANSAS REGIONAL CENTER		3,835,206	1,642,456	2,037,600	155,151
REP	REGIONAL PROGRAMS				
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	135,080	50,195	84,885	0
5100TH	FUNDED/OTHERS	2,099,910	598,139	1,468,669	33,101
5100TI	INCENTIVES/OTHERS	17,657	0	17,657	0
510REG	SALARIES/WAGES	3,073,281	1,155,676	1,857,967	59,638
TOTAL SALARIES		5,325,928	1,804,011	3,429,178	92,739
BENEFITS					
512BEN	BENEFITS-OTHER	639	639	0	0
512DTL	DENTAL FRINGES	21,403	15,190	6,213	0
512FIC	FICA FRINGES	279,952	197,701	82,251	0
512LIF	LIFE INSURANCE	15,253	11,759	3,494	0
512LTD	LTD FRINGES	9,808	6,599	3,208	0
512MED	MEDICAL FRINGES	601,494	337,388	259,670	4,436
512RET	RETIREMENT FRINGES	305,141	214,449	90,692	0
TOTAL BENEFITS		1,233,690	783,725	445,529	4,436
TOTAL PERSONAL SERVICES		6,559,618	2,587,735	3,874,707	97,175
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	29,238	0	29,238	0
521ADV	ADVERTISING	5,000	0	5,000	0
521REC	RECRUITING	17,060	0	17,060	0
525FRT	FREIGHT	182	0	182	0
525MNT	MAINTENANCE	62,000	0	62,000	0
525PNT	PRINTING	3,506	0	3,506	0
525POS	POSTAGE	8,679	0	8,679	0
525TEL	TELECOMMUNICATIONS	50,000	0	50,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
530LSE	LEASES	550,000	0	550,000	0
531LBR	CONTRACT LABOR	30,000	0	30,000	0
531PRO	PROFESSIONAL FEES	17,354	0	17,354	0
531SRV	SERVICES/FEES	274,480	0	274,480	0
532GNL	GENERAL SUPPLIES	65,545	0	65,545	0
532MED	MEDICAL SUPPLIES	133,083	0	133,083	0
532NCE	NON-CAPITALIZED EQUI	23,149	0	23,149	0
532PHA	DRUGS & MEDICINE	170,000	0	170,000	0
533UTL	UTILITIES	12,322	0	12,322	0
534SUB	DUES/SUBSCRIPTIONS	44,654	0	44,654	0
535INS	INSURANCE/LOAN PYMT	77,468	0	77,468	0
541200	F & A (FACIL & ADMIN	6,548	0	0	6,548
550OTH	OTHER	642	0	642	0
565400	DEPR EXP-MOVABLE EQU	18,720	0	0	18,720
TOTAL SUPPLIES AND OTHER EXPENSES		1,599,630	0	1,574,362	25,268
TOTAL BUDGET-NORTHWEST ARKANSAS REGIONAL CENTER		8,159,248	2,587,735	5,449,069	122,443
REP	REGIONAL PROGRAMS				
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	145,211	0	145,211	0
510REG	SALARIES/WAGES	4,785,924	1,439,853	3,285,134	60,937
TOTAL SALARIES		4,931,135	1,439,853	3,430,345	60,937
BENEFITS					
512DTL	DENTAL FRINGES	14,956	4,754	10,001	202
512FIC	FICA FRINGES	330,240	99,915	225,929	4,396
512LIF	LIFE INSURANCE	6,604	2,319	4,184	101
512LTD	LTD FRINGES	11,140	5,470	5,439	231
512MED	MEDICAL FRINGES	505,662	150,459	350,627	4,576
512RET	RETIREMENT FRINGES	298,407	97,046	195,632	5,728
TOTAL BENEFITS		1,167,009	359,963	791,812	15,234
TOTAL PERSONAL SERVICES		6,098,144	1,799,816	4,222,157	76,171

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	45,000	0	40,950	4,050
521ADV	ADVERTISING	2,500	0	2,500	0
521REC	RECRUITING	25,000	0	25,000	0
525FRT	FREIGHT	270	0	270	0
525MNT	MAINTENANCE	36,000	0	36,000	0
525PNT	PRINTING	4,100	0	4,100	0
525POS	POSTAGE	11,500	0	11,500	0
525TEL	TELECOMMUNICATIONS	35,000	0	35,000	0
530LSE	LEASES	73,438	0	73,438	0
531PRO	PROFESSIONAL FEES	33,000	0	33,000	0
531SRV	SERVICES/FEES	215,760	0	215,760	0
532GNL	GENERAL SUPPLIES	7,465	0	7,465	0
532MED	MEDICAL SUPPLIES	51,666	0	51,666	0
532NCE	NON-CAPITALIZED EQUI	5,900	0	5,900	0
532PHA	DRUGS & MEDICINE	245,550	0	245,550	0
532SUP	SUPPLIES	41,494	0	26,434	15,060
533UTL	UTILITIES	70,500	0	70,500	0
534SUB	DUES/SUBSCRIPTIONS	54,000	0	54,000	0
535INS	INSURANCE/LOAN PYMT	89,028	0	89,028	0
541200	F & A (FACIL & ADMIN	6,905	0	0	6,905
550OTH	OTHER	35	0	35	0
565200	DEPR EXP-LS'D BLDG	8,218	0	0	8,218
565300	DEPR EXP-FIXED EQUIP	1,233	0	0	1,233
565400	DEPR EXP-MOVABLE EQU	14,127	0	0	14,127
TOTAL SUPPLIES AND OTHER EXPENSES		1,077,689	0	1,028,096	49,593
TOTAL BUDGET-NORTHEAST ARKANSAS REGIONAL CENTER		7,175,833	1,799,816	5,250,253	125,764
REP	REGIONAL PROGRAMS				
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER				
SALARIES					
510400	PREMIUM WAGES	161,315	0	161,315	0
510REG	SALARIES/WAGES	5,235,820	1,374,701	3,801,420	59,699
TOTAL SALARIES		5,397,135	1,374,701	3,962,735	59,699

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512DTL	DENTAL FRINGES	15,990	5,209	10,589	193
512FIC	FICA FRINGES	350,801	82,623	264,002	4,176
512LIF	LIFE INSURANCE	6,941	1,527	5,313	100
512LTD	LTD FRINGES	12,208	4,302	7,679	228
512MED	MEDICAL FRINGES	526,274	126,550	393,936	5,788
512RET	RETIREMENT FRINGES	285,891	98,749	182,701	4,441
TOTAL BENEFITS		1,198,105	318,959	864,219	14,927
TOTAL PERSONAL SERVICES		6,595,240	1,693,660	4,826,954	74,626
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	53,833	0	49,833	4,000
521ADV	ADVERTISING	2,500	0	2,500	0
521REC	RECRUITING	24,000	0	13,000	11,000
525CPY	BINDING & COPYING	1,350	0	1,350	0
525FRT	FREIGHT	750	0	750	0
525MNT	MAINTENANCE	68,050	0	68,050	0
525PNT	PRINTING	2,500	0	2,500	0
525POS	POSTAGE	6,000	0	6,000	0
525TEL	TELECOMMUNICATIONS	8,000	0	8,000	0
530LSE	LEASES	409,264	0	409,264	0
531PRO	PROFESSIONAL FEES	59,900	0	59,900	0
531SRV	SERVICES/FEES	103,831	0	103,831	0
532GNL	GENERAL SUPPLIES	34,450	0	34,450	0
532MED	MEDICAL SUPPLIES	90,770	0	90,770	0
532NCE	NON-CAPITALIZED EQUI	30,000	0	30,000	0
532PHA	DRUGS & MEDICINE	132,000	0	132,000	0
532SUP	SUPPLIES	49,880	0	44,880	5,000
533UTL	UTILITIES	160,000	0	160,000	0
534SUB	DUES/SUBSCRIPTIONS	22,000	0	22,000	0
535INS	INSURANCE/LOAN PYMT	58,310	0	58,310	0
541200	F & A (FACIL & ADMIN	7,570	0	0	7,570
550OTH	OTHER	1,000	0	1,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
565400	DEPR EXP-MOVABLE EQU	12,736	0	0	12,736
565700	DEPR EXP-LEASES	520	0	0	520
TOTAL SUPPLIES AND OTHER EXPENSES		1,339,214	0	1,298,388	40,826
TOTAL BUDGET-SOUTHWEST ARKANSAS REGIONAL CENTER		7,934,454	1,693,660	6,125,342	115,452
REP	REGIONAL PROGRAMS				
REP0010F	EAST ARKANSAS REGIONAL CENTER				
SALARIES					
510200	OVERTIME	10,000	10,000	0	0
510300	BONUS	65,330	18,851	17,372	29,107
510REG	SALARIES/WAGES	1,245,631	183,556	250,657	811,419
TOTAL SALARIES		1,320,961	212,407	268,029	840,526
BENEFITS					
512BEN	BENEFITS-OTHER	13,816	0	13,816	0
512DTL	DENTAL FRINGES	9,825	2,650	5,000	2,175
512FIC	FICA FRINGES	106,721	15,500	35,000	56,221
512LIF	LIFE INSURANCE	3,335	1,550	500	1,285
512LTD	LTD FRINGES	7,701	1,800	3,000	2,901
512MED	MEDICAL FRINGES	165,192	29,250	55,000	80,942
512RET	RETIREMENT FRINGES	130,805	28,200	36,000	66,605
TOTAL BENEFITS		437,395	78,950	148,316	210,129
TOTAL PERSONAL SERVICES		1,758,356	291,357	416,344	1,050,655
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	12,320	0	1,838	10,482
521ADV	ADVERTISING	6,125	0	833	5,292
521REC	RECRUITING	100	0	0	100
525FRT	FREIGHT	1,100	0	0	1,100
525MNT	MAINTENANCE	20,000	18,000	0	2,000
525PNT	PRINTING	795	0	795	0
525TEL	TELECOMMUNICATIONS	36,192	0	0	36,192
530LSE	LEASES	436,648	0	0	436,648
531LBR	CONTRACT LABOR	12,750	0	3,500	9,250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
531PRO	PROFESSIONAL FEES	30	0	0	30
531SRV	SERVICES/FEES	113,000	0	3,500	109,500
532GNL	GENERAL SUPPLIES	14,011	0	3,879	10,132
532MED	MEDICAL SUPPLIES	10,793	0	3,794	6,999
532NCE	NON-CAPITALIZED EQUI	31,999	14,553	0	17,446
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	45,540	0	0	45,540
533ELE	ELECTRICITY	74,125	0	0	74,125
533GAS	GAS	625	0	0	625
533WAT	WATER	5,250	0	0	5,250
534SUB	DUES/SUBSCRIPTIONS	3,175	0	0	3,175
535INS	INSURANCE/LOAN PYMT	2,240	0	2,240	0
541200	F & A (FACIL & ADMIN	7,003	0	0	7,003
550OTH	OTHER	500	0	0	500
565400	DEPR EXP-MOVABLE EQU	3,168	0	0	3,168
565700	DEPR EXP-LEASES	3,168	0	0	3,168
TOTAL SUPPLIES AND OTHER EXPENSES		841,157	32,553	20,879	787,725
TOTAL BUDGET-EAST ARKANSAS REGIONAL CENTER		2,599,513	323,910	437,223	1,838,380
REP	REGIONAL PROGRAMS				
REP0011F	CENTER FOR RURAL HEALTH				
SALARIES					
510NEG	510NEG	(2,654,986)	0	(2,654,986)	0
TOTAL SALARIES		(2,654,986)	0	(2,654,986)	0
TOTAL PERSONAL SERVICES		(2,654,986)	0	(2,654,986)	0
TOTAL BUDGET-CENTER FOR RURAL HEALTH		(2,654,986)	0	(2,654,986)	0
REP	REGIONAL PROGRAMS				
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER				
SALARIES					
510200	OVERTIME	15,000	0	15,000	0
510400	PREMIUM WAGES	100,100	0	100,100	0
510REG	SALARIES/WAGES	2,833,837	1,545,331	1,240,140	48,365
TOTAL SALARIES		2,948,937	1,545,331	1,355,240	48,365

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512BEN	BENEFITS-OTHER	59,087	26,798	32,289	0
512DTL	DENTAL FRINGES	7,317	4,310	2,826	180
512FIC	FICA FRINGES	202,385	100,805	98,238	3,342
512LIF	LIFE INSURANCE	3,322	1,816	1,423	82
512LTD	LTD FRINGES	6,244	4,929	1,114	201
512MED	MEDICAL FRINGES	253,897	142,169	104,648	7,079
512RET	RETIREMENT FRINGES	179,804	112,720	63,927	3,158
TOTAL BENEFITS		712,056	393,548	304,466	14,042
TOTAL PERSONAL SERVICES		3,660,993	1,938,879	1,659,706	62,407
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	59,182	0	53,682	5,500
521ADV	ADVERTISING	10,000	0	10,000	0
521REC	RECRUITING	23,774	0	23,774	0
525CPY	BINDING & COPYING	1,000	0	1,000	0
525FRT	FREIGHT	2,172	0	2,172	0
525MNT	MAINTENANCE	7,500	0	7,500	0
525PNT	PRINTING	6,176	0	4,994	1,182
525POS	POSTAGE	1,100	0	1,100	0
525TEL	TELECOMMUNICATIONS	33,149	0	33,149	0
530LSE	LEASES	168,196	0	168,196	0
531PRO	PROFESSIONAL FEES	122,000	0	122,000	0
531SRV	SERVICES/FEES	70,000	0	70,000	0
532GNL	GENERAL SUPPLIES	22,419	0	22,419	0
532MED	MEDICAL SUPPLIES	50,353	0	49,853	500
532NCE	NON-CAPITALIZED EQUI	168,471	0	168,471	0
532PHA	DRUGS & MEDICINE	180,000	0	180,000	0
532SUP	SUPPLIES	31,760	0	31,060	700
533UTL	UTILITIES	50,000	0	50,000	0
534SUB	DUES/SUBSCRIPTIONS	26,100	0	24,000	2,100
535INS	INSURANCE/LOAN PYMT	20,100	0	20,100	0
541200	F & A (FACIL & ADMIN	5,596	0	0	5,596
550OTH	OTHER	55,000	0	55,000	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
565125	DEPR EXP-LS'D BLDG	506,738	0	0	506,738
565300	DEPR EXP-FIXED EQUIP	6,010	0	0	6,010
565400	DEPR EXP-MOVABLE EQU	9,110	0	0	9,110
TOTAL SUPPLIES AND OTHER EXPENSES		1,635,906	0	1,098,470	537,436
TOTAL BUDGET-NORTH CENTRAL ARKANSAS REGIONAL CENTER		5,296,899	1,938,879	2,758,176	599,843
REP	REGIONAL PROGRAMS				
REP0014F	CENTRAL OFFICE				
SALARIES					
510200	OVERTIME	500	0	0	500
510300	BONUS	10,600	0	10,100	500
510400	PREMIUM WAGES	100,244	0	100,244	0
510OTH	FUNDED/OTHERS	1,305,384	982,439	105,439	217,506
510REG	SALARIES/WAGES	3,827,545	3,064,417	23,330	739,799
510REI	INCENTIVE RESERVES	97,710	0	97,710	0
TOTAL SALARIES		5,341,983	4,046,855	336,823	958,305
BENEFITS					
512BEN	BENEFITS-OTHER	636,715	558,631	0	78,084
512DTL	DENTAL FRINGES	4,409	2,160	0	2,249
512FIC	FICA FRINGES	97,166	51,192	0	45,974
512LIF	LIFE INSURANCE	2,823	1,123	0	1,700
512LTD	LTD FRINGES	6,030	2,530	0	3,500
512MED	MEDICAL FRINGES	144,294	68,820	0	75,474
512RET	RETIREMENT FRINGES	126,412	49,860	0	76,552
TOTAL BENEFITS		1,017,849	734,315	0	283,533
TOTAL PERSONAL SERVICES		6,359,832	4,781,171	336,823	1,241,838
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	128,800	59,800	0	69,000
521REC	RECRUITING	1,986	1,986	0	0
525MNT	MAINTENANCE	794,598	794,598	0	0
525PNT	PRINTING	3,984	3,984	0	0
525POS	POSTAGE	2,873	2,873	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
525TEL	TELECOMMUNICATIONS	59,977	59,977	0	0
530LSE	LEASES	32,098	32,098	0	0
531LBR	CONTRACT LABOR	1,000	1,000	0	0
531SRV	SERVICES/FEES	176,889	171,889	0	5,000
532GNL	GENERAL SUPPLIES	55,456	27,732	0	27,724
532MED	MEDICAL SUPPLIES	83	83	0	0
532NCE	NON-CAPITALIZED EQUI	62,058	62,058	0	0
532SUP	SUPPLIES	27,982	22,982	0	5,000
534SUB	DUES/SUBSCRIPTIONS	92,828	92,828	0	0
535INS	INSURANCE/LOAN PYMT	380	380	0	0
540LBD	LAND/BUILDINGS	0	0	1,400,000	(1,400,000)
541200	F & A (FACIL & ADMIN	20,120	0	0	20,120
541OVH	OVERHEAD INCOME	85,443	0	0	85,443
550INT	INTEREST ON CAPITAL	503,485	503,485	0	0
550OTH	OTHER	392,358	57,665	0	334,693
565400	DEPR EXP-MOVABLE EQU	454,612	0	0	454,612
700010	GAINS/LOSSES	4,908	4,908	0	0
800098	UNALLOC CR EXP BDGT	(669,718)	0	0	(669,718)
TOTAL SUPPLIES AND OTHER EXPENSES		2,232,200	1,900,326	1,400,000	(1,068,126)
TOTAL BUDGET-CENTRAL OFFICE		8,592,032	6,681,497	1,736,823	173,712
REP	REGIONAL PROGRAMS				
REP0016F	ACCOUNTS RECEIVABLE				
SUPPLIES AND OTHER EXPENSES					
771450	MEDI MATCH TRNS OUT	2,108,746	0	2,108,746	0
800098	UNALLOC CR EXP BDGT	(742,183)	0	(742,183)	0
TOTAL SUPPLIES AND OTHER EXPENSES		1,366,563	0	1,366,563	0
TOTAL BUDGET-ACCOUNTS RECEIVABLE		1,366,563	0	1,366,563	0
TOTAL DIVISION-REGIONAL PROGRAMS		59,175,168	20,302,900	34,571,287	4,300,981

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0002F	ADMINISTRATION				
SALARIES					
510300	BONUS	6,333	6,250	0	83
510OTH	FUNDED/OTHERS	394,950	385,382	0	9,568
510REG	SALARIES/WAGES	1,210,765	978,565	0	232,200
TOTAL SALARIES		1,612,048	1,370,197	0	241,851
BENEFITS					
512BEN	BENEFITS-OTHER	358,466	301,443	0	57,023
TOTAL BENEFITS		358,466	301,443	0	57,023
TOTAL PERSONAL SERVICES		1,970,514	1,671,640	0	298,874
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	37,500	30,000	0	7,500
521ADV	ADVERTISING	30,000	15,000	0	15,000
525MNT	MAINTENANCE	190,522	188,022	0	2,500
532NCE	NON-CAPITALIZED EQUI	20,000	20,000	0	0
532SUP	SUPPLIES	15,000	15,000	0	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0	0
800098	UNALLOC CR EXP BDGT	(82,118)	(82,118)	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		220,904	195,904	0	25,000
TOTAL BUDGET-ADMINISTRATION		2,191,418	1,867,544	0	323,874
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0003F	BASIC RESEARCH				
SALARIES					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	70,000	56,470	0	13,530
TOTAL SALARIES		70,800	57,270	0	13,530

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BENEFITS					
512BEN	BENEFITS-OTHER	15,981	12,599	0	3,382
TOTAL BENEFITS		15,981	12,599	0	3,382
TOTAL PERSONAL SERVICES		86,781	69,869	0	16,912
SUPPLIES AND OTHER EXPENSES					
531SRV	SERVICES/FEES	214,079	214,079	0	0
532MED	MEDICAL SUPPLIES	24,200	24,200	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		238,279	238,279	0	0
TOTAL BUDGET-BASIC RESEARCH		325,060	308,148	0	16,912
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0005F	PROGRAM SUPPORT				
SALARIES					
510300	BONUS	1,824	1,824	0	0
510OTH	FUNDED/OTHERS	3,213,219	1,446,421	390,543	1,376,255
510REG	SALARIES/WAGES	4,459,263	0	0	4,459,263
TOTAL SALARIES		7,674,306	1,448,245	390,543	5,835,518
BENEFITS					
512BEN	BENEFITS-OTHER	1,873,609	320,679	98,251	1,454,679
TOTAL BENEFITS		1,873,609	320,679	98,251	1,454,679
TOTAL PERSONAL SERVICES		9,547,915	1,768,924	488,794	7,290,197
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	65,500	25,500	5,000	35,000
525MNT	MAINTENANCE	505,000	0	0	505,000
531SRV	SERVICES/FEES	381,500	16,500	0	365,000
532GNL	GENERAL SUPPLIES	144,706	60,055	46,763	37,888
532NCE	NON-CAPITALIZED EQUI	25,000	0	0	25,000
532MED	MEDICAL SUPPLIES	87,720	0	0	87,720
532SUP	SUPPLIES	1,808,832	0	58,925	1,749,907
550OTH	OTHER	753,160	0	40,000	713,160
771250	OPERATING FUNDING OU	365,034	39,236	0	325,798

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
800097	UNALLOC EXP BDGT RSV	474,231	0	42,000	432,231
800099	BUDGETED FUND BAL	(681,482)	0	(681,482)	0
TOTAL SUPPLIES AND OTHER EXPENSES		3,929,201	141,291	(488,794)	4,276,704
TOTAL BUDGET-PROGRAM SUPPORT		13,477,116	1,910,215	0	11,566,901
ACC	W P ROCKEFELLER CANCER INSTITUTE				
ACC0013F	CANCER RESEARCH ADMINISTRATION				
SALARIES					
510300	BONUS	800	800	0	0
5100TH	FUNDED/OTHERS	40,400	40,400	0	0
510REG	SALARIES/WAGES	350,217	350,217	0	0
TOTAL SALARIES		391,417	391,417	0	0
BENEFITS					
512BEN	BENEFITS-OTHER	86,112	86,112	0	0
TOTAL BENEFITS		86,112	86,112	0	0
TOTAL PERSONAL SERVICES		477,529	477,529	0	0
TOTAL BUDGET-CANCER RESEARCH ADMINISTRATION		477,529	477,529	0	0
TOTAL DIVISION-W P ROCKEFELLER CANCER INSTITUTE		16,471,123	4,563,437	0	11,907,687

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
BIO	BIOSCIENCES INSTITUTE				
BIO0002F	ADMINISTRATION				
SALARIES					
510OTH	FUNDED/OTHERS	101,126	0	0	101,126
510REG	SALARIES/WAGES	66,672	0	0	66,672
TOTAL SALARIES		167,798	0	0	167,798
BENEFITS					
512DTL	DENTAL FRINGES	740	0	0	740
512FIC	FICA FRINGES	10,146	0	0	10,146
512LIF	LIFE INSURANCE	140	0	0	140
512LTD	LTD FRINGES	396	0	0	396
512MED	MEDICAL FRINGES	16,520	0	0	16,520
512RET	RETIREMENT FRINGES	16,780	0	0	16,780
TOTAL BENEFITS		44,722	0	0	44,722
TOTAL PERSONAL SERVICES		212,519	0	0	212,519
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	2,800	0	0	2,800
521ADV	ADVERTISING	2,500	0	0	2,500
525FRT	FREIGHT	200	0	0	200
525MNT	MAINTENANCE	1,500	0	0	1,500
525PNT	PRINTING	7,000	0	0	7,000
525POS	POSTAGE	500	0	0	500
531SRV	SERVICES/FEES	5,500	0	0	5,500
532GNL	GENERAL SUPPLIES	6,000	0	0	6,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	2,500	0	0	2,500
534SUB	DUES/SUBSCRIPTIONS	200,000	0	0	200,000
550OTH	OTHER	6,981	0	0	6,981
600001	INTRA UNIV REVENUE	(121,100)	0	0	(121,100)
TOTAL SUPPLIES AND OTHER EXPENSES		116,381	0	0	116,381
TOTAL BUDGET-ADMINISTRATION		328,900	0	0	328,900
TOTAL DIVISION-BIOSCIENCES INSTITUTE		328,900	0	0	328,900

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI TRANSLATIONAL RESEARCH INSTITUTE					
TRI0003F MAIN					
SALARIES					
510OTH	FUNDED/OTHERS	10,736	0	0	10,736
TOTAL SALARIES		10,736	0	0	10,736
BENEFITS					
512DTL	DENTAL FRINGES	8	0	0	8
512FIC	FICA FRINGES	449	0	0	449
512LIF	LIFE INSURANCE	6	0	0	6
512LTD	LTD FRINGES	19	0	0	19
512RET	RETIREMENT FRINGES	1,074	0	0	1,074
TOTAL BENEFITS		1,555	0	0	1,555
TOTAL PERSONAL SERVICES		12,291	0	0	12,291
SUPPLIES AND OTHER EXPENSES					
541OVH	OVERHEAD INCOME	(1,331,002)	0	0	(1,331,002)
771250	OPERATING FUNDING OU	2,644	0	0	2,644
800097	UNALLOC EXP BDGT RSV	707,357	0	0	707,357
TOTAL SUPPLIES AND OTHER EXPENSES		(621,002)	0	0	(621,002)
TOTAL BUDGET-MAIN		(608,711)	0	0	(608,711)
TRI TRANSLATIONAL RESEARCH INSTITUTE					
TRI0005F CLINICAL RESEARCH SERVICES CORE					
SUPPLIES AND OTHER EXPENSES					
610100	CORE RECHARGE-REV	(150,000)	0	(150,000)	0
TOTAL SUPPLIES AND OTHER EXPENSES		(150,000)	0	(150,000)	0
TOTAL BUDGET-CLINICAL RESEARCH SERVICES CORE		(150,000)	0	(150,000)	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0006F	CLINICAL TRIALS				
SALARIES					
510OTH	FUNDED/OTHERS	19,382	0	0	19,382
510REG	SALARIES/WAGES	1,503,962	0	194,962	1,309,000
TOTAL SALARIES		1,523,344	0	194,962	1,328,382
BENEFITS					
512DTL	DENTAL FRINGES	3,674	0	531	3,143
512FIC	FICA FRINGES	108,673	0	16,443	92,229
512LIF	LIFE INSURANCE	2,277	0	371	1,906
512LTD	LTD FRINGES	4,843	0	793	4,050
512MED	MEDICAL FRINGES	146,036	0	26,708	119,328
512RET	RETIREMENT FRINGES	120,762	0	18,133	102,630
TOTAL BENEFITS		386,264	0	62,978	323,286
TOTAL PERSONAL SERVICES		1,909,608	0	257,940	1,651,668
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	16,000	0	0	16,000
525MNT	MAINTENANCE	300	0	0	300
530LSE	LEASES	3,700	0	0	3,700
531SRV	SERVICES/FEES	1,200	0	0	1,200
532MED	MEDICAL SUPPLIES	23,650	0	0	23,650
550OTH	OTHER	15,722	0	0	15,722
TOTAL SUPPLIES AND OTHER EXPENSES		60,572	0	0	60,572
TOTAL BUDGET-CLINICAL TRIALS		1,970,180	0	257,940	1,712,240

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0007F	ADMINISTRATIVE CORE				
SALARIES					
510OTH	FUNDED/OTHERS	257,694	0	0	257,694
510REG	SALARIES/WAGES	1,104,974	35,000	252,610	817,364
TOTAL SALARIES		1,362,668	35,000	252,610	1,075,058
0					
BENEFITS					
512DTL	DENTAL FRINGES	2,547	0	0	2,547
512FIC	FICA FRINGES	65,561	0	0	65,561
512LIF	LIFE INSURANCE	967	0	0	967
512LTD	LTD FRINGES	2,394	0	0	2,394
512MED	MEDICAL FRINGES	75,098	0	0	75,098
512RET	RETIREMENT FRINGES	85,573	0	0	85,573
TOTAL BENEFITS		232,140	0	0	232,140
TOTAL PERSONAL SERVICES		1,594,808	35,000	252,610	1,307,198
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	32,686	0	0	32,686
525MNT	MAINTENANCE	4,200	0	0	4,200
530LSE	LEASES	4,100	0	0	4,100
531PRO	PROFESSIONAL FEES	12,000	0	0	12,000
531SRV	SERVICES/FEES	38,800	0	0	38,800
532GNL	GENERAL SUPPLIES	4,716	0	0	4,716
532SUP	SUPPLIES	19,384	0	0	19,384
541200	F & A (FACIL & ADMIN	1,275,821	0	0	1,275,821
550OTH	OTHER	356,852	0	0	356,852
TOTAL SUPPLIES AND OTHER EXPENSES		1,748,559	0	0	1,748,559
TOTAL BUDGET-ADMINISTRATIVE CORE		3,343,367	35,000	252,610	3,055,757

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI TRI0008F	TRANSLATIONAL RESEARCH INSTITUTE COMMUNITY & COLLABORATION				
SALARIES					
510OTH	FUNDED/OTHERS	254,196	0	0	254,196
510REG	SALARIES/WAGES	143,837	0	0	143,837
TOTAL SALARIES		398,032	0	0	398,032
BENEFITS					
512DTL	DENTAL FRINGES	1,067	0	0	1,067
512FIC	FICA FRINGES	26,541	0	0	26,541
512LIF	LIFE INSURANCE	466	0	0	466
512LTD	LTD FRINGES	1,181	0	0	1,181
512MED	MEDICAL FRINGES	31,808	0	0	31,808
512RET	RETIREMENT FRINGES	31,825	0	0	31,825
TOTAL BENEFITS		92,888	0	0	92,888
TOTAL PERSONAL SERVICES		490,920	0	0	490,920
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	9,000	0	0	9,000
532SUP	SUPPLIES	10,747	0	0	10,747
550OTH	OTHER	93,800	0	0	93,800
TOTAL SUPPLIES AND OTHER EXPENSES		113,547	0	0	113,547
TOTAL BUDGET-COMMUNITY & COLLABORATION		604,467	0	0	604,467
TRI TRI0009F	TRANSLATIONAL RESEARCH INSTITUTE RESEARCH METHODS				
SALARIES					
510OTH	FUNDED/OTHERS	269,451	0	0	269,451
510REG	SALARIES/WAGES	60,130	0	0	60,130
TOTAL SALARIES		329,581	0	0	329,581
BENEFITS					
512DTL	DENTAL FRINGES	725	0	0	725
512FIC	FICA FRINGES	21,397	0	0	21,397

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	225	0	0	225
512LTD	LTD FRINGES	618	0	0	618
512MED	MEDICAL FRINGES	16,213	0	0	16,213
512RET	RETIREMENT FRINGES	25,367	0	0	25,367
TOTAL BENEFITS		64,545	0	0	64,545
TOTAL PERSONAL SERVICES		394,127	0	0	394,127
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,000	0	0	4,000
532SUP	SUPPLIES	2,025	0	0	2,025
550OTH	OTHER	47,213	0	0	47,213
TOTAL SUPPLIES AND OTHER EXPENSES		53,238	0	0	53,238
TOTAL BUDGET-RESEARCH METHODS		447,365	0	0	447,365
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0010F	HRC HUB RESEARCH CAPACITY				
SALARIES					
510OTH	FUNDED/OTHERS	120,720	0	0	120,720
510REG	SALARIES/WAGES	30,973	0	0	30,973
TOTAL SALARIES		151,693	0	0	151,693
BENEFITS					
512DTL	DENTAL FRINGES	428	0	0	428
512FIC	FICA FRINGES	8,893	0	0	8,893
512LIF	LIFE INSURANCE	110	0	0	110
512LTD	LTD FRINGES	299	0	0	299
512MED	MEDICAL FRINGES	9,588	0	0	9,588
512RET	RETIREMENT FRINGES	14,922	0	0	14,922
TOTAL BENEFITS		34,240	0	0	34,240
TOTAL PERSONAL SERVICES		185,933	0	0	185,933

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
550OTH	OTHER	3,000	0	0	3,000
TOTAL SUPPLIES AND OTHER EXPENSES		3,000	0	0	3,000
TOTAL BUDGET-HRC HUB RESEARCH CAPACITY		188,933	0	0	188,933
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0011F	NETWORK CAPACITY				
SALARIES					
510OTH	FUNDED/OTHERS	86,642	0	0	86,642
510REG	SALARIES/WAGES	74,344	0	0	74,344
TOTAL SALARIES		160,986	0	0	160,986
BENEFITS					
512DTL	DENTAL FRINGES	390	0	0	390
512FIC	FICA FRINGES	9,895	0	0	9,895
512LIF	LIFE INSURANCE	131	0	0	131
512LTD	LTD FRINGES	334	0	0	334
512MED	MEDICAL FRINGES	7,543	0	0	7,543
512RET	RETIREMENT FRINGES	13,533	0	0	13,533
TOTAL BENEFITS		31,826	0	0	31,826
TOTAL PERSONAL SERVICES		192,811	0	0	192,811
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,000	0	0	4,000
532SUP	SUPPLIES	4,000	0	0	4,000
550OTH	OTHER	9,000	0	0	9,000
TOTAL SUPPLIES AND OTHER EXPENSES		17,000	0	0	17,000
TOTAL BUDGET-NETWORK CAPACITY		209,811	0	0	209,811

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0012F	CAREER DEVELOPMENT AWARDS				
SALARIES					
510OTH	FUNDED/OTHERS	114,212	0	0	114,212
510REG	SALARIES/WAGES	80,286	0	0	80,286
TOTAL SALARIES		194,498	0	0	194,498
BENEFITS					
512DTL	DENTAL FRINGES	549	0	0	549
512FIC	FICA FRINGES	9,102	0	0	9,102
512LIF	LIFE INSURANCE	186	0	0	186
512LTD	LTD FRINGES	454	0	0	454
512MED	MEDICAL FRINGES	15,710	0	0	15,710
512RET	RETIREMENT FRINGES	8,777	0	0	8,777
TOTAL BENEFITS		34,778	0	0	34,778
TOTAL PERSONAL SERVICES		229,276	0	0	229,276
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	4,000	0	0	4,000
532GNL	GENERAL SUPPLIES	6,000	0	0	6,000
541200	F & A (FACIL & ADMIN	34,005	0	0	34,005
550OTH	OTHER	5,000	0	0	5,000
TOTAL SUPPLIES AND OTHER EXPENSES		49,005	0	0	49,005
TOTAL BUDGET-CAREER DEVELOPMENT AWARDS		278,281	0	0	278,281
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0013F	HEALTH SCIENCES INNOVATION & ENTREPRENEURSHIP				
SALARIES					
510OTH	FUNDED/OTHERS	135,785	0	0	135,785
TOTAL SALARIES		135,785	0	0	135,785
BENEFITS					
512DTL	DENTAL FRINGES	261	0	0	261
512FIC	FICA FRINGES	3,166	0	0	3,166

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
512LIF	LIFE INSURANCE	68	0	0	68
512LTD	LTD FRINGES	191	0	0	191
512MED	MEDICAL FRINGES	7,110	0	0	7,110
512RET	RETIREMENT FRINGES	10,079	0	0	10,079
TOTAL BENEFITS		20,874	0	0	20,874
TOTAL PERSONAL SERVICES		156,659	0	0	156,659
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	20,000	0	0	20,000
541200	F & A (FACIL & ADMIN	21,176	0	0	21,176
550110	GRANTS/AID/SCHOLARSH	104,518	0	0	104,518
550OTH	OTHER	43,400	0	0	43,400
771250	OPERATING FUNDING OU	129,386	0	0	129,386
TOTAL SUPPLIES AND OTHER EXPENSES		318,480	0	0	318,480
TOTAL BUDGET-HEALTH SCIENCES INNOVATION & ENTREPRENEURSHIP		475,139	0	0	475,139
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0014F	INFORMATICS				
SALARIES					
510OTH	FUNDED/OTHERS	340,163	0	0	340,163
TOTAL SALARIES		340,163	0	0	340,163
BENEFITS					
512DTL	DENTAL FRINGES	1,253	0	0	1,253
512FIC	FICA FRINGES	21,443	0	0	21,443
512LIF	LIFE INSURANCE	213	0	0	213
512LTD	LTD FRINGES	745	0	0	745
512MED	MEDICAL FRINGES	21,373	0	0	21,373
512RET	RETIREMENT FRINGES	28,481	0	0	28,481
TOTAL BENEFITS		73,508	0	0	73,508
TOTAL PERSONAL SERVICES		413,671	0	0	413,671

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,000	0	0	6,000
532SUP	SUPPLIES	9,000	0	0	9,000
550OTH	OTHER	38,941	0	0	38,941
TOTAL SUPPLIES AND OTHER EXPENSES		53,941	0	0	53,941
TOTAL BUDGET-INFORMATICS		467,612	0	0	467,612
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0015F	TRANSLATIONAL ENDEAVORS				
SALARIES					
510OTH	FUNDED/OTHERS	162,354	0	0	162,354
510REG	SALARIES/WAGES	106,240	0	0	106,240
TOTAL SALARIES		268,594	0	0	268,594
BENEFITS					
512DTL	DENTAL FRINGES	468	0	0	468
512FIC	FICA FRINGES	17,979	0	0	17,979
512LIF	LIFE INSURANCE	207	0	0	207
512LTD	LTD FRINGES	530	0	0	530
512MED	MEDICAL FRINGES	10,005	0	0	10,005
512RET	RETIREMENT FRINGES	18,769	0	0	18,769
TOTAL BENEFITS		47,958	0	0	47,958
TOTAL PERSONAL SERVICES		316,551	0	0	316,551
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	10,000	0	0	10,000
531SRV	SERVICES/FEES	2,000	0	0	2,000
532SUP	SUPPLIES	6,000	0	0	6,000
550OTH	OTHER	269,364	0	0	269,364
TOTAL SUPPLIES AND OTHER EXPENSES		287,364	0	0	287,364
TOTAL BUDGET-TRANSLATIONAL ENDEAVORS		603,916	0	0	603,916

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TRI	TRANSLATIONAL RESEARCH INSTITUTE				
TRI0016F	SCIENCE OPTIONAL MODULE				
SALARIES					
510OTH	FUNDED/OTHERS	318,161	0	0	318,161
TOTAL SALARIES		318,161	0	0	318,161
BENEFITS					
512DTL	DENTAL FRINGES	1,426	0	0	1,426
512FIC	FICA FRINGES	20,829	0	0	20,829
512LIF	LIFE INSURANCE	242	0	0	242
512LTD	LTD FRINGES	1,193	0	0	1,193
512MED	MEDICAL FRINGES	24,176	0	0	24,176
512RET	RETIREMENT FRINGES	29,534	0	0	29,534
TOTAL BENEFITS		77,400	0	0	77,400
TOTAL PERSONAL SERVICES		395,561	0	0	395,561
SUPPLIES AND OTHER EXPENSES					
520TVL	TRAVEL	6,000	0	0	6,000
531SRV	SERVICES/FEES	12,000	0	0	12,000
550OTH	OTHER	18,000	0	0	18,000
TOTAL SUPPLIES AND OTHER EXPENSES		36,000	0	0	36,000
TOTAL BUDGET-SCIENCE OPTIONAL MODULE		431,561	0	0	431,561
TOTAL DIVISION-TRANSLATIONAL RESEARCH INSTITUTE		7,942,187	0	142,940	7,799,247

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
EPC	EPIC				
EPC0001F	DEPRECIATION				
SUPPLIES AND OTHER EXPENSES					
565400	DEPR EXP-MOVABLE EQU	133,977	0	0	133,977
565700	DEPR EXP-LEASES	91,020	0	0	91,020
565860	DEPR EXP-SOFTWARE	8,247,598	0	0	8,247,598
TOTAL SUPPLIES AND OTHER EXPENSES		8,472,595	0	0	8,472,595
TOTAL BUDGET-DEPRECIATION		8,472,595	0	0	8,472,595
TOTAL DIVISION-EPIC		8,472,595	0	0	8,472,595

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
DBT	DEBT SERVICE				
DBT0002F	ADMINISTRATION				
SUPPLIES AND OTHER EXPENSES					
541SET	SETTLEMENT	0	1,840,551	0	(1,840,551)
550INT	INTEREST ON CAPITAL	12,437,408	1,638,529	0	10,798,879
771150	CAPITAL TNSFRS OUT	80,824,923	0	0	80,824,923
771300	DEBT SVC TRNSFR IN	(34,585,825)	(13,778,852)	0	(20,806,973)
771350	DEBT SVC TRNSFR OUT	18,541,802	18,541,802	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		77,218,308	8,242,030	0	68,976,278
TOTAL BUDGET-ADMINISTRATION		77,218,308	8,242,030	0	68,976,278
DBT	DEBT SERVICE				
DBT0003F	DEBT SERVICE/OTHER				
SUPPLIES AND OTHER EXPENSES					
541SET	SETTLEMENT	0	3,057,379	0	(3,057,379)
550INT	INTEREST ON CAPITAL	313,960	313,960	0	0
TOTAL SUPPLIES AND OTHER EXPENSES		313,960	3,371,339	0	(3,057,379)
TOTAL BUDGET-DEBT SERVICE/OTHER		313,960	3,371,339	0	(3,057,379)
TOTAL DIVISION-DEBT SERVICE		77,532,268	11,613,369	0	65,918,899

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
AOO	AGENCY FUNDS				
AOO0002F	CORD BLOOD BANK				
SALARIES					
5100TH	FUNDED/OTHERS	91,779	0	0	91,779
TOTAL SALARIES		91,779	0	0	91,779
TOTAL PERSONAL SERVICES		91,779	0	0	91,779
SUPPLIES AND OTHER EXPENSES					
800098	UNALLOC CR EXP BDGT	(91,779)	0	0	(91,779)
TOTAL SUPPLIES AND OTHER EXPENSES		(91,779)	0	0	(91,779)
TOTAL BUDGET-CORD BLOOD BANK		0	0	0	0
TOTAL DIVISION-AGENCY FUNDS		0	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
2020 - 2021 OPERATING BUDGET**

	TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125, 130	OTHER FUNDS 112, 117, 118, 179, 211-280 411-419, 611-621 811-814
TOTALS BY DIVISION				
INSTITUTIONAL ADMINISTRATION	(208,302,987)	(174,067,712)	0	(34,235,275)
CHANCELLORS CONTINGENCY	3,000,000	3,000,000	0	0
CHANCELLOR	4,461,150	4,199,356	168,694	93,100
CENTER FOR HEALTH IMPROVEMENT	4,844,852	0	4,680,752	164,100
ACADEMIC AFFAIRS	19,687,633	12,884,229	2,049,858	4,753,546
FINANCE & ADMINISTRATION	63,313,753	48,487,304	12,920,645	1,905,804
CAMPUS OPERATIONS	18,424,571	17,777,574	700,000	(53,002)
COMMUNICATIONS	5,160,419	4,038,040	344,706	777,673
INSTITUTIONAL ADVANCEMENT	6,235,550	6,229,750	(274,200)	280,000
INSTITUTIONAL COMPLIANCE	3,508,797	3,508,797	0	0
RESEARCH	7,969,160	6,285,912	778,966	904,282
DIVERSITY AFFAIRS	1,364,756	1,311,356	0	53,400
INFORMATION TECHNOLOGY	42,910,772	44,475,031	0	(1,564,259)
OFFICE OF HUMAN RESOURCES	7,958,403	8,221,063	0	(262,660)
CAMPUS POLICE DEPARTMENT	2,709,000	2,735,000	0	(26,000)
INSTITUTIONAL SUPPORT SERVICES	2,635,000	2,635,000	0	0
COLLEGE OF MEDICINE	431,070,076	55,618,870	236,251,831	139,199,375
COLLEGE OF NURSING	9,521,642	7,141,043	35,081	2,345,518
COLLEGE OF PHARMACY	17,970,405	9,001,230	4,814,608	4,154,567
COLLEGE OF HEALTH PROFESSIONS	12,071,098	9,645,236	2,087,661	338,201
COLLEGE OF PUBLIC HEALTH	14,831,556	5,184,430	1,170,147	8,476,979
GRADUATE SCHOOL	2,466,842	1,954,005	0	512,837
NORTHWEST ARKANSAS CAMPUS	15,719,525	7,309,005	2,391,873	6,018,647
INTEGRATED CLINICAL ENTERPRISE	1,071,451,212	812,617,027	240,395,078	18,439,107
REGIONAL PROGRAMS	59,175,168	20,302,900	34,571,287	4,300,981
W P ROCKEFELLER CANCER INSTITUTE	16,471,123	4,563,437	0	11,907,687
BIOSCIENCES INSTITUT	328,900	0	0	328,900
TRANSLATIONAL RESEARCH INSTITUTE	7,942,187	0	142,940	7,799,247
EPIC	8,472,595	0	0	8,472,595
DEBT SERVICE	77,532,268	11,613,369	0	65,918,899
AGENCY FUNDS	0	0	0	0
TOTAL UAMS	1,730,905,427	936,671,251	543,229,929	251,004,247

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INA INA0002F	INSTITUTIONAL ADMINISTRATION CENTRAL ADMINISTRATION						
SALARY RESERVE		7,791,251	8,500,000	0	0	(708,749)	0
ANNUAL SALARIES-CENTRAL ADMINISTRATION		7,791,251	8,500,000	0	0	(708,749)	0
ANNUAL SALARIES-INSTITUTIONAL ADMINISTRATION		7,791,251	8,500,000	0	0	(708,749)	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHA CHA0002F	CHANCELLOR ADMINISTRATION						
PATTERSON , CAM	CHANCELLOR	1,010,000	1,010,000	0	0	0	0
WENGER , AMY	CHIEF OF STAFF	161,600	161,600	0	0	0	0
BIRCH , BRENT R	DIRECTOR, LITTLE ROCK TECHNOLOGY CENTER	141,400	0	141,400	0	0	0
VACANT	DIRECTOR OF SPECIAL SERVICES	140,000	140,000	0	0	0	0
AUSTIN , TARA L	ADMINISTRATIVE SERVICES MANAGER	74,740	74,740	0	0	0	0
SANDERS , GLORIA D	EXECUTIVE ASSISTANT I	41,456	41,456	0	0	0	0
SALARY RESERVE	ADMINISTRATION	12,000	12,000	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		1,581,196	1,439,796	141,400	0	0	0
CHA CHA0004F	CHANCELLOR INSTITUTIONAL RELATIONS						
RIGSBY , MAURICE	VICE CHANCELLOR FOR INST RELATIONS	208,085	208,085	0	0	0	0
VACANT	DIRECTOR OF EXTERNAL & GOVERNMENTAL RELATIONS	103,447	103,447	0	0	0	0
FISKEN , LESLIE P	INSTITUTIONAL RELATIONS LIAISON	100,161	100,161	0	0	0	0
BRUMLEY , ASHLEY P	INSTITUTIONAL RELATIONS ASSOCIATE	69,034	69,034	0	0	0	0
ANNUAL SALARIES-INSTITUTIONAL RELATIONS		480,726	480,726	0	0	0	0
CHA CHA0012F	CHANCELLOR PROCESS EXCELLENCE						
NARAMORE , HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	112,397	112,397	0	0	0	0
VACANT	PROCESS IMPROVEMENT ANALYST	85,000	85,000	0	0	0	0
QUIMBY , ERIN	PROJECT MANAGER	51,460	51,460	0	0	0	0
ANNUAL SALARIES-PROCESS EXCELLENCE		248,856	248,856	0	0	0	0
CHA CHA0013F	CHANCELLOR LEGAL						
HAGEMEIER , MARK	MANAGING ASSOCIATE GENERAL COUNSEL	185,000	185,000	0	0	0	0
INGRAM , LUCIE H	ATTORNEY	143,000	143,000	0	0	0	0
ROBINSON , SHERRI L	ATTORNEY	140,000	140,000	0	0	0	0
CORLESS , CATHERINE	ATTORNEY	122,000	122,000	0	0	0	0
WONG SCOGGINS , DORCAS	ATTORNEY	110,000	110,000	0	0	0	0
CHANEY , NATHAN P	ATTORNEY	110,000	110,000	0	0	0	0
HOWE , JAMES O	ATTORNEY	100,000	100,000	0	0	0	0
MCGHEE , SHELLY V	PARALEGAL/LEGAL ASSISTANT	60,973	60,973	0	0	0	0
MANUEL , HEATHER L	CONTRACTS ADMINISTRATOR	53,000	53,000	0	0	0	0
SEBRING , DEBRA	CONTRACTS ADMINISTRATOR	53,000	53,000	0	0	0	0
ANNUAL SALARIES-LEGAL		1,076,973	1,076,973	0	0	0	0
ANNUAL SALARIES-CHANCELLOR		3,387,751	3,246,351	141,400	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CHI	CENTER FOR HEALTH IMPROVEMENT						
CHI0002F	ADMINISTRATION						
WILSON , JONATHAN C	DIRECTOR OF POLICY	129,027	0	91,231	5,161	32,635	0
MONEY , KENLEY	DIRECTOR OF INFORMATION SYS ARCHITECTURE	127,564	0	125,013	0	2,551	0
TAYLOR , MONICA DANIELLE	EXECUTIVE DIRECTOR OF ACHI	126,250	0	126,250	0	0	0
MCGREW , SANDRA	DIRECTOR OF EXTERNAL RELATIONS	110,102	0	110,102	0	0	0
LEWIS , KANNA N	ASST DIRECTOR OF HEALTH POLICY RESEARCH	105,000	0	105,000	0	0	0
POE JR , DONALD E	BUSINESS SYSTEMS DEVELOPER MASTER	104,050	0	104,050	0	0	0
KITCHENS , MICHELLE	DIR OF GOVERNMENTAL & COMMUNITY AFFAIRS	103,000	0	103,000	0	0	0
MOTLEY , MICHAEL W	DIRECTOR OF ANALYTICS	101,298	0	88,590	8,104	4,604	0
HICKMAN , PAMELA J	DIRECTOR OF OPERATIONS	97,000	0	97,000	0	0	0
SPARKS , JASON D	SENIOR INFORMATION SYSTEMS MANAGER	96,000	0	96,000	0	0	0
RICE , BRADY A	SUPERVISOR OF SOFTWARE APPLICATIONS	95,380	0	86,275	4,769	4,335	0
RAINEY , BRIAN D	APPLICATIONS SYSTEMS ANALYST/PROG - SR	92,091	0	92,091	0	0	0
SANDERS , NICHOLE	RESEARCH ASSISTANT DIRECTOR	86,658	0	72,723	6,057	7,878	0
INGRAM , VIRGINIA G	BUSINESS SYSTEMS ANALYST - SENIOR	85,800	0	85,800	0	0	0
WESSEL , JENNIFER B	SENIOR HEALTH POLICY ANALYST	83,511	0	83,511	0	0	0
MCLENDON , TAMMORA J	FISCAL MANAGER	78,780	0	78,780	0	0	0
HART , KATHLEEN E	SENIOR PROJECT MANAGER	77,426	0	73,554	3,871	0	0
LI , JIALIANG	BIostatistician	77,183	0	77,183	0	0	0
VACANT	SCIENTIFIC WRITER	75,000	0	75,000	0	0	0
TAWIAH , EDWARD K	DATA ANALYST - SR	74,811	0	67,330	7,481	0	0
LEIN , STEPHEN D	DATA ANALYST - SR	74,811	0	68,935	0	5,876	0
VILLINES , JUSTIN J	SR. OPERATIONS PROJECT MANAGER	73,199	0	73,199	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	71,775	0	71,775	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	71,500	0	71,500	0	0	0
GIANG-RILEY , TRANG M	DATA REPORTING ANALYST-INTERMEDIATE	68,280	0	68,280	0	0	0
THAREL , MICHAEL G	WEB MANAGER	67,771	0	67,771	0	0	0
GADDE , MARY A	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	67,287	0	64,048	0	3,239	0
LOGGINS , RANDY G	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	67,198	0	67,198	0	0	0
VACANT	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	66,518	0	66,518	0	0	0
MOUA , PADER	INTERMEDIATE HEALTH POLICY ANALYST MGR	64,749	0	56,714	8,035	0	0
MONTGOMERY , ELIZABETH F	POLICY ANALYST INTERMEDIATE	64,017	0	64,017	0	0	0
HOLDER , TIMOTHY C	TECHNICAL EDITOR -INTERMEDIATE	61,883	0	60,758	0	1,125	0
LYON , JOHN P J	INTERMEDIATE HEALTH POLICY ANALYST MGR	61,105	0	61,105	0	0	0
LYON , BRIDGETTE M	EXECUTIVE ASSISTANT III	55,854	0	55,854	0	0	0
MCNAIR , CANDICE L	PROCUREMENT SPECIALIST	47,750	0	47,750	0	0	0
PARSONS , JOHANNA O	ADMINISTRATIVE COORDINATOR	43,472	0	43,472	0	0	0
LANDERS , LAURA A	ADMINISTRATIVE COORDINATOR	43,472	0	43,472	0	0	0
WAGNER , LAUREN A	ADMINISTRATIVE COORDINATOR	43,472	0	43,472	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	17,000	0	17,000	0	0	0
SALARY RESERVE	ADMINISTRATION	7,700	0	7,700	0	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	67,250
ANNUAL SALARIES-ADMINISTRATION		3,064,741	0	2,959,018	43,479	62,244	67,250
ANNUAL SALARIES-CENTER FOR HEALTH IMPROVEMENT		3,064,741	0	2,959,018	43,479	62,244	67,250

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCA ACADEMIC AFFAIRS							
VCA0002F OFFICE OF THE PROVOST							
GARDNER , STEPHANIE F	SR VC FOR ACADEMIC AFFAIRS & PROVOST	442,650	442,650	0	0	0	0
EMERSON , TONI L	ASSISTANT PROVOST	120,356	110,728	0	9,628	0	0
PARHAM , JON C	SPECIAL ASSISTANT TO THE PROVOST	80,000	80,000	0	0	0	0
SLAYTON , CONNIE L	FINANCIAL MANAGER	57,570	57,570	0	0	0	0
COKER , BARBARA L	EXECUTIVE ASSISTANT III	51,515	51,515	0	0	0	0
VACANT	SPECIAL ASSISTANT TO THE PROVOST	53,983	53,983	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(100,000)	(100,000)	0	0	0	0
ANNUAL SALARIES-OFFICE OF THE PROVOST		706,074	696,446	0	9,628	0	0
VCA ACADEMIC AFFAIRS							
VCA0007F AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE							
CLINE , SUSAN M	DIR OF CHILD ABUSE, RAPE & DV COMMISSION	80,800	0	8,798	30,794	41,207	0
GARLAND , CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	65,231	0	5,200	13,000	47,031	0
WILLIAMSON , SHERRY J	CHILD ABUSE PROJECT COORDINATOR	51,159	0	5,116	46,043	0	0
HARPER CHAMBERS , NANCY A	MULTI-DISCIPLINARY TEAM COORDINATOR	49,389	0	0	0	49,389	0
GRANT , MYCA S	RAPE PREVENTION COORDINATOR	48,985	0	0	48,985	0	0
RUDOLPH-POLLARD , SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	46,295	0	3,514	0	42,781	0
LICHTLE , ASHLEY	CHILD SAFETY CENTER PROJECT COORDINATOR	42,440	0	0	3,820	38,620	0
JOHNSON-VEASLEY , GWENDOLYN J	ADMINISTRATIVE ANALYST	31,191	0	6,862	6,550	17,779	0
SALARY RESERVE	ADMINISTRATION	350	0	350	0	0	0
ANNUAL SALARIES-AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE		415,840	0	29,841	149,192	236,807	0
VCA ACADEMIC AFFAIRS							
VCA0012F CAMPUS LIFE & STUDENT SUPPORT SERVICES							
WARMACK , CHERI DIANNE	DIRECTOR, CAMPUS LIFE/STUDENT SUPT SERV	89,601	85,166	4,435	0	0	0
DEDNER , NAKIA A	ASST DIR CAMPUS LIFE/STUDENT SUPT SERV	58,587	58,587	0	0	0	0
MORRIS , JANET L	FINANCIAL MANAGER	49,309	29,889	19,420	0	0	0
LEWIS , VANESSA L	PROGRAM MANAGER	48,965	38,785	0	0	10,180	0
RANDOLPH , MYRA A	ADMINISTRATIVE COORDINATOR	47,456	0	47,456	0	0	0
COOPER , EVELYN R	RESIDENCE HALL FACILITIES MANAGER	36,188	0	36,188	0	0	0
BREWER , KEVIN L	MAINTENANCE SUPERVISOR	34,944	0	34,944	0	0	0
CHISM , DEBBIE A	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
STARKS , LAVORIS	HOUSEKEEPER	29,120	0	29,120	0	0	0
WHITE , BILLIE J	HOUSEKEEPER	29,120	0	29,120	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	5,824	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	5,824	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	5,824	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	5,824	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	0	0	5,824	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	0	5,824	0	0	0
SALARY RESERVE	ADMINISTRATION	2,100	0	2,100	0	0	0
SALARY RESERVE	EXTRA HELP	(17,444)	0	(11,620)	0	(5,824)	0
ANNUAL SALARIES-CAMPUS LIFE & STUDENT SUPPORT SERVICES		472,301	241,838	220,283	0	10,180	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VCA VCA0020F	ACADEMIC AFFAIRS STUDENT SUCCESS						
VUK , JASNA	ASSOCIATE PROFESSOR	84,821	84,821	0	0	0	0
SMITH , HEATHER L	ASSOCIATE PROFESSOR	81,526	81,526	0	0	0	0
MUREN , TIMOTHY B	INSTRUCTOR	49,692	49,692	0	0	0	0
SCHMETZ , PASCAL	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	48,065	48,065	0	0	0	0
MUSSER , ROBERT E	INSTRUCTOR	47,723	47,723	0	0	0	0
MAYO , KIM	ASSISTANT PROFESSOR	47,723	47,723	0	0	0	0
NORCROSS , MARYBETH	ASSISTANT PROFESSOR	47,250	47,250	0	0	0	0
SESSOMS , NANCY H	INSTRUCTOR	41,410	41,410	0	0	0	0
KEEL , SHARON E	ADMINISTRATIVE ANALYST	37,797	37,797	0	0	0	0
GRIFFIN-WILLIAMS , EMILY	TEACHING RESOURCES MANAGER	35,982	35,982	0	0	0	0
SALARY RESERVE	FACULTY	4,241	4,241	0	0	0	0
ANNUAL SALARIES-STUDENT SUCCESS		526,229	526,229	0	0	0	0
VCA VCA0023F	ACADEMIC AFFAIRS VCA TITLE IX/ADA						
NEAL , ANDREA L	TITLE IX/ADA COORDINATOR	58,580	58,580	0	0	0	0
ANNUAL SALARIES-VCA TITLE IX/ADA		58,580	58,580	0	0	0	0
VCA VCA0035F	ACADEMIC AFFAIRS LIBRARY						
SMITH , LISA	PROFESSOR	145,000	145,000	0	0	0	0
NUTT , TIMOTHY G	PROFESSOR	81,659	81,659	0	0	0	0
STEELMAN , SUSAN C	PROFESSOR	81,002	80,192	0	810	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	74,000	74,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	67,000	67,000	0	0	0	0
BLAKE , LINDSAY ELLIS A	ASSOCIATE PROFESSOR	58,580	33,582	24,998	0	0	0
THOMAS , SHEILA L	ASSOCIATE PROFESSOR	57,677	57,677	0	0	0	0
EASLEY , MYRA S	INSTRUCTOR	57,612	57,612	0	0	0	0
CLARK , NANCY A	EDUCATION ASSISTANT DIRECTOR	57,126	57,126	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	54,065	54,065	0	0	0	0
BOWNE , CRYSTAL	INSTRUCTOR	50,000	50,000	0	0	0	0
KINLEY , RICKEY L	SYSTEMS SUPPORT TECHNICIAN	48,348	48,348	0	0	0	0
HENDERSON , CALEE M	INSTRUCTOR	47,723	47,723	0	0	0	0
DELAVAN , JOANNA E	ASSISTANT PROFESSOR	47,250	47,250	0	0	0	0
CATON , CYNTHIA C	ASSISTANT LIBRARIAN	46,527	46,527	0	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT III	45,450	45,450	0	0	0	0
WHITTINGTON , LOGAN R	INSTRUCTOR	45,450	45,450	0	0	0	0
ROGERS , BELINDA R	CIRCULATION COORDINATOR	41,410	41,410	0	0	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	36,241	36,241	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	34,121	34,121	0	0	0	0
WALDRON , ANDREW W	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
JONES , AMANDA R	PUBLIC INFORMATION TECHNICIAN	29,120	29,120	0	0	0	0
HATCHETT , NATASHA R	PUBLIC INFORMATION TECHNICIAN	18,950	18,950	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC INFORMATION TECHNICIAN	15,474	15,474	0	0	0	0

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COLLIE-EVANS , CONNIE S	PUBLIC INFORMATION TECHNICIAN	14,560	14,560	0	0	0	0
SALARY RESERVE	ADMINISTRATION	3,810	3,810	0	0	0	0
ANNUAL SALARIES-LIBRARY		1,289,344	1,263,536	24,998	810	0	0
VCA	ACADEMIC AFFAIRS						
VCA0045F	ACADEMIC SERVICES						
CARTER , SUSAN D	MANAGER OF LAB ADMINISTRATION	56,818	56,818	0	0	0	0
HALE , ANNALEE	MEDICAL LABORATORY SCIENTIST II	51,002	51,002	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	50,850	50,850	0	0	0	0
MOTE , SUMMER N	EDUCATION ASSISTANT DIRECTOR	49,570	49,570	0	0	0	0
YANG , ZHAO	LAB OPERATIONS COORDINATOR	46,464	46,464	0	0	0	0
NELSON , WANDA F	CREDENTIALLED TRAINER	43,058	43,058	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	39,068	39,068	0	0	0	0
WILLIAMSON JR , JAMES M	RESEARCH TECHNOLOGIST	39,068	39,068	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
ANNUAL SALARIES-ACADEMIC SERVICES		414,480	414,480	0	0	0	0
VCA	ACADEMIC AFFAIRS						
VCA0050F	EDUCATION DEVELOPMENT						
BOONE , STEVE E	ASSISTANT PROVOST FOR TEACHING AND LEARN	145,965	131,369	0	14,597	0	0
ANDERS , MICHAEL	ASSOCIATE PROFESSOR	94,637	94,637	0	0	0	0
VACANT	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
CARLE , MARTHA H	ASSISTANT PROFESSOR	77,644	77,644	0	0	0	0
KENNEY , BONITA E	INSTRUCTOR	72,468	72,468	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	72,069	72,069	0	0	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	66,256	66,256	0	0	0	0
MARTAR , JACOB S	LEARNING MANAGEMENT SYSTEM ADMINISTRATOR	60,000	60,000	0	0	0	0
WHITE , NAIJEJAH JANAY	INSTRUCTOR	55,550	55,550	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	51,887	51,887	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	49,977	49,977	0	0	0	0
WALTHALL , ZACHARY	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	47,589	47,589	0	0	0	0
SALARY RESERVE	FACULTY	4,895	4,895	0	0	0	0
ANNUAL SALARIES-EDUCATION DEVELOPMENT		888,936	874,340	0	14,597	0	0
VCA	ACADEMIC AFFAIRS						
VCA0080F	SIMULATION EDUCATION						
HILL , TRAVIS B	EXEC DIRECTOR OF SIMULATION EDUCATION	102,557	6,126	0	11,000	85,431	0
GLASGOW , MARGARET	DIRECTOR OF SIMULATION TECHNOLOGY	89,221	0	0	0	89,221	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	66,319	0	0	0	66,319	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	65,789	0	0	0	65,789	0
HALPAIN JR , JERRY D	HEALTHCARE SIMULATION EDUCATOR	65,789	0	0	0	65,789	0
HAMILTON , SONYA L	MANAGER OF OPERATIONS	64,135	10,000	0	0	54,135	0
ORFANOS , ANDREA M	HEALTHCARE SIMULATION EDUCATOR	53,597	0	0	0	53,597	0
WAGNER , WILLIAM R	HEALTHCARE SIMULATION EDUCATOR	51,000	28,050	0	0	22,950	0
CASAVECHIA , JUDI A	HEALTHCARE SIMULATION EDUCATOR	50,414	0	0	0	50,414	0

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WALLACE , MICHAEL R	OUTREACH COORDINATOR	39,390	0	0	0	39,390	0
FINLEY , RACHEL P	ADMINISTRATIVE SPECIALIST III	29,705	22,279	0	0	7,426	0
ANNUAL SALARIES-SIMULATION EDUCATION		677,917	66,455	0	11,000	600,462	0
VCA VCA0081F	ACADEMIC AFFAIRS OFFICE OF STRATEGY						
BRIDEWELL , MARY B	EXECUTIVE DIRECTOR FOR ARHP	150,000	52,500	75,000	22,500	0	0
GORMAN , WILLIAM	ADMINISTRATOR AND CFO	150,000	0	150,000	0	0	0
HADDEN , KRISTIE B	ASSOCIATE PROFESSOR	132,000	130,900	0	1,100	0	0
HAWKINS , LYNN C	ARHP PROGRAM DIRECTOR	82,000	0	82,000	0	0	0
HERNANDEZ , MARIELLA	SR PROJECT MGR OF STRATEGIC INITIATIVES	65,000	65,000	0	0	0	0
PERRY , HEATHER L	PROJECT DIRECTOR	65,000	0	65,000	0	0	0
PIERONI , SHESSA	PROJECT DIRECTOR	63,000	0	63,000	0	0	0
ANNUAL SALARIES-OFFICE OF STRATEGY		707,000	248,400	435,000	23,600	0	0
VCA VCA0082F	ACADEMIC AFFAIRS ENROLLMENT SERVICES						
EVERHART , CLINTON D	ASSISTANT PROVOST FOR ENROLLMENT SRVS	115,614	115,614	0	0	0	0
GARRETT , GIBSON	DEVELOPMENT SYSTEMS SR ANALYST/PROG	72,076	72,076	0	0	0	0
GASS , CHARLOTTE E	ASSOCIATE REGISTRAR	65,650	65,650	0	0	0	0
STANGER , LINDA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	65,564	65,564	0	0	0	0
LEDET , NADINE M	REGISTRAR	56,106	56,106	0	0	0	0
WILLIAMS , STEPHEN P	REGISTRAR	56,106	56,106	0	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	53,708	53,708	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	53,331	53,331	0	0	0	0
JAHAN , NUSRAT	SYSTEMS SUPPORT TECHNICIAN	50,500	50,500	0	0	0	0
AVERY , MARYLAND R	MANAGER OF OPERATIONS	45,450	45,450	0	0	0	0
ANNUAL SALARIES-ENROLLMENT SERVICES		634,103	634,103	0	0	0	0
VCA VCA0083F	ACADEMIC AFFAIRS SOCIETY & HEALTH						
NEILL , KATHRYN	ASSOCIATE PROVOST	163,052	154,900	0	8,153	0	0
VENHAUS , DANA D	PROJECT MANAGER	59,257	0	0	0	59,257	0
MCCLOUD , WENDY	INTERPROFESSIONAL EDUCATION MANAGER	58,944	58,944	0	0	0	0
BESANCON , MISTY	PROGRAM ADMINISTRATOR	57,570	57,570	0	0	0	0
BILON , KATHLEEN F	PROJECT COORDINATOR	35,704	35,704	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,824	5,824	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(11,648)	(11,648)	0	0	0	0
SALARY RESERVE	FACULTY	8,589	8,589	0	0	0	0
ANNUAL SALARIES-SOCIETY & HEALTH		383,116	315,706	0	8,153	59,257	0
VCA VCA0084F	ACADEMIC AFFAIRS FACULTY AFFAIRS						
SHOREY , JEANNETTE M		202,500	202,500	0	0	0	0
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	75,245	75,245	0	0	0	0
WASCHALK , TAMARA D	EXECUTIVE SEARCH COORDINATOR	62,570	0	0	0	62,570	0

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BURKS , BRENDA E	EDUCATION ASSISTANT DIRECTOR	62,125	62,125	0	0	0	0
REYNOLDS , KRISTEN S	EXECUTIVE SEARCH COORDINATOR	58,580	0	0	0	58,580	0
BEARD , MICHAELA	EXECUTIVE ASSISTANT II	50,500	50,500	0	0	0	0
STEPHENS , KIERION D	DATABASE SPECIALIST	43,430	43,430	0	0	0	0
HERD , FATERA S	PROGRAM COORDINATOR	40,804	40,804	0	0	0	0
TATE , TOMIKA	PROGRAM COORDINATOR	35,924	35,924	0	0	0	0
ANNUAL SALARIES-FACULTY AFFAIRS		631,678	510,528	0	0	121,150	0
VCA VCA0085F	ACADEMIC AFFAIRS CONTINUING EDUCATION						
MABRY , LEA A	DIRECTOR OF CONTINUING EDUCATION	86,222	86,222	0	0	0	0
THOMPSON , RICHELLE H	ASSISTANT DIRECTOR, CONTINUING EDUCATION	69,690	0	0	0	69,690	0
FILAT , RAFID	PROGRAM ADMINISTRATOR	57,000	57,000	0	0	0	0
JACKSON , VANESSA	MANAGER OF OPERATIONS	48,985	48,985	0	0	0	0
BRYANT , COURTNEY E	COMPLIANCE SPECIALIST	46,662	46,662	0	0	0	0
FLEMING , KAREN D	COMPLIANCE SPECIALIST	45,180	45,180	0	0	0	0
PEEK , RILEY T	EVENT COORDINATOR	44,440	44,440	0	0	0	0
STRICKLAND , SARA E	PROJECT COORDINATOR	35,924	35,924	0	0	0	0
SALARY RESERVE	ADMINISTRATION	7,500	0	0	0	7,500	0
ANNUAL SALARIES-CONTINUING EDUCATION		441,602	364,412	0	0	77,190	0
VCA VCA0087F	ACADEMIC AFFAIRS CENTER FOR HEALTH LITERACY						
CABALLERO , BLISS	PROGRAM DIRECTOR	91,726	82,554	0	9,173	0	0
GAN , JENNIFER M	INSTRUCTOR	60,600	38,885	0	21,715	0	0
RUVALCABA , MARIA G	PROGRAM ADMINISTRATOR	52,520	52,520	0	0	0	0
RICE , SCARLETT M	PROJECT MANAGEMENT ASSOCIATE	51,998	51,998	0	0	0	0
MADDOX , SIMONE S	HEALTH EDUCATOR	48,278	44,255	0	4,023	0	0
LEATH , KATHERINE J	PROGRAM ADMINISTRATOR	41,600	41,600	0	0	0	0
DEVEREUX DAILEY , EILEEN	TECHNICAL EDITOR	5,200	0	5,200	0	0	0
ANNUAL SALARIES-CENTER FOR HEALTH LITERACY		351,922	311,811	5,200	34,911	0	0
VCA VCA0088F	ACADEMIC AFFAIRS INSTITUTIONAL RESEARCH						
STERBA , KRISTEN	ASSOCIATE PROVOST FOR STUDENTS AND ADMIN	127,765	127,765	0	0	0	0
JENKINS , RICKY D	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	75,245	75,245	0	0	0	0
CHEN , CHI-JEN	ASSOCIATE DIR OF INSTITUTIONAL STUDIES	57,951	57,951	0	0	0	0
DENNIS , REGINA G	PROGRAM MANAGER	51,460	51,460	0	0	0	0
ANNUAL SALARIES-INSTITUTIONAL RESEARCH		312,421	312,421	0	0	0	0
ANNUAL SALARIES-ACADEMIC AFFAIRS		8,911,544	6,839,286	715,322	251,891	1,105,046	0

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VCF VCF0002F	FINANCE & ADMINISTRATION ADMINISTRATION						
GEORGE , AMANDA	VICE CHANCELLOR-CHIEF FINANCIAL OFFICER	328,250	328,250	0	0	0	0
WALTERS , KRISTY	ASSOCIATE VC FOR FINANCE/ADMINISTRATION	217,150	217,150	0	0	0	0
BROUGHTON , CURTIS	ASSISTANT VC FOR SUPPLY CHAIN MGMT	205,000	205,000	0	0	0	0
ALONSO , PAULA R	ASST VICE CHANCELLOR OF REVENUE CYCLE	202,000	202,000	0	0	0	0
CAVIN , LINDA	ASSISTANT VICE CHANCELLOR FOR FIN SVC	196,950	196,950	0	0	0	0
BELEW , GEORGE E	ASST VC FOR COST ACCTNG & DECI SUPPORT	151,500	151,500	0	0	0	0
MEHRAN , TANYA L	EXECUTIVE ASSISTANT III	55,422	55,422	0	0	0	0
SALARY RESERVE	ADMINISTRATION	2,600	2,600	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		1,358,872	1,358,872	0	0	0	0
VCF VCF0004F	FINANCE & ADMINISTRATION ACCOUNTING DEPARTMENT						
PEARSON , JONI L	DIRECTOR OF ACCOUNTING	116,150	116,150	0	0	0	0
FERREN , CLIFFORD G	DIRECTOR OF FINANCIAL ANALYSIS	116,150	116,150	0	0	0	0
PRINCE , MARY R	DIRECTOR OF PAYROLL	90,900	90,900	0	0	0	0
ANDERSON , BRUCE A	ACCOUNTING MANAGER	86,709	86,709	0	0	0	0
STOUT , DEANNA L	DIRECTOR OF ACCOUNTS PAYABLE	84,840	84,840	0	0	0	0
KNICELY , ANDREA M	MANAGER OF BUDGET/FINANCIAL REPORTING	80,800	80,800	0	0	0	0
NUNNALLY , WILLIAM R	FINANCE IT LIAISON	79,568	79,568	0	0	0	0
BRYANT JR , JAMES A	ACCOUNTANT	66,307	66,307	0	0	0	0
CHAPMAN , STEVEN B	ACCOUNTANT	61,206	61,206	0	0	0	0
KNIFONG , TAMMY L	ACCOUNTANT	61,206	61,206	0	0	0	0
WILLIAMS , CASSANDRA D	ACCOUNTANT	61,206	61,206	0	0	0	0
MCKISSACK , KEVIN M	ACCOUNTANT	61,206	61,206	0	0	0	0
HOMSLEY , SUZANNE M	DIRECTOR OF TRAVEL MANAGEMENT	55,873	55,873	0	0	0	0
JONES , DEANNA R	PAYROLL ANALYST	51,005	51,005	0	0	0	0
YOUNG , TONJA L	PAYROLL ANALYST	51,005	51,005	0	0	0	0
WILLIAMS , SHERRY J	FISCAL SUPPORT SUPERVISOR	44,129	44,129	0	0	0	0
THOMAS , SHERRY R	FISCAL SUPPORT SUPERVISOR	40,980	40,980	0	0	0	0
MCCALL , DONNA K	ADMINISTRATIVE COORDINATOR	39,274	39,274	0	0	0	0
MORDEN , VICKI R	FISCAL SUPPORT ANALYST	37,092	37,092	0	0	0	0
HARMON , ASHLEY L	FISCAL SUPPORT ANALYST	37,092	37,092	0	0	0	0
BERGGREN , ADELE L	FISCAL SUPPORT ANALYST	37,092	37,092	0	0	0	0
BALLARD , HEATHER K	FISCAL SUPPORT ANALYST	36,869	36,869	0	0	0	0
WALDERNS , KERI A	TRAVEL SPECIALIST	36,764	36,764	0	0	0	0
WILLINGHAM , SHAWNA C	TRAVEL SPECIALIST	36,764	36,764	0	0	0	0
GREEN , MARTY J	FISCAL SUPPORT ANALYST	36,504	36,504	0	0	0	0
VACANT	FISCAL SUPPORT ANALYST	29,251	29,251	0	0	0	0
SALARY RESERVE	ADMINISTRATION	27,400	27,400	0	0	0	0
ANNUAL SALARIES-ACCOUNTING DEPARTMENT		1,563,342	1,563,342	0	0	0	0
VCF VCF0009F	FINANCE & ADMINISTRATION BUDGET OFFICE						
KERSHAW , REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	80,000	80,000	0	0	0	0
BIRMINGHAM , JOAN G	CAMPUS BUDGET SPECIALIST	77,450	77,450	0	0	0	0
DEEN , JAMES K	SENIOR BUDGET ANALYST	70,000	70,000	0	0	0	0
PARNELL , SAM	INTERMEDIATE BUDGET ANALYST	60,000	60,000	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	ASSOCIATE BUDGET ANALYST	53,000	53,000	0	0	0	0
SALARY RESERVE	ADMINISTRATION	4,000	4,000	0	0	0	0
ANNUAL SALARIES-BUDGET OFFICE		344,450	344,450	0	0	0	0
VCF	FINANCE & ADMINISTRATION						
VCF0011F	SPONSORED PROGRAMS						
MARTIN , SCARLETT E	COST ALLOCATION COORDINATOR	72,427	72,427	0	0	0	0
MOOREHEAD , GEMMA ARLENE	RESEARCH ADMINISTRATOR - INTERMEDIATE	61,610	61,610	0	0	0	0
KOSCIELNY , BRANDI D	GRANTS SPECIALIST	61,610	61,610	0	0	0	0
SHERMAN , JUANITA	GRANTS SPECIALIST	61,000	61,000	0	0	0	0
RISINGER , JOSHUA T	RESEARCH ADMINISTRATOR - ASSOCIATE	40,804	40,804	0	0	0	0
SALARY RESERVE	ADMINISTRATION	4,600	4,600	0	0	0	0
ANNUAL SALARIES-SPONSORED PROGRAMS		302,051	302,051	0	0	0	0
VCF	FINANCE & ADMINISTRATION						
VCF0012F	FINANCE & TREASURY						
DENSON , ALENE	DIRECTOR OF GRANTS/COST ACCOUNTING	115,000	115,000	0	0	0	0
FIELDER , GINA P	DIRECTOR OF TREASURY & INVESTMENTS	115,000	115,000	0	0	0	0
THOMAS , TAMARA	DIRECTOR OF CONTRACT ADMINISTRATION	115,000	115,000	0	0	0	0
KEMP , GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	115,000	115,000	0	0	0	0
KATTNER JR , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	95,307		95,307	0	0	0
VACANT	DIRECTOR OF COST ACCOUNTING	80,674		80,674	0	0	0
MCALISTER , AMANDA K	CONTRACTS MANAGER	70,700	70,700	0	0	0	0
MCREYNOLDS , ALISHA M	ASSOC DIR OF STUDENT FINANCIAL AID	70,292	70,292	0	0	0	0
REEVES , FAITH A	SENIOR FINANCE MANAGER	67,171	67,171	0	0	0	0
WORRELL , AMANDA J	DEVELOPMENT SYSTEMS INT ANALYST/PROG	65,564	65,564	0	0	0	0
HAYNES , JENNICE	ACCOUNTING MANAGER	63,125	63,125	0	0	0	0
DUNN , KORI A	CONTRACTS ANALYST - ASSOCIATE	55,000	55,000	0	0	0	0
MOSIER , JACQUELINE M	CONTRACTS ANALYST - INTERMEDIATE	53,045	53,045	0	0	0	0
DOUGHTY , JENNIFER B	DEVELOPMENT SYSTEMS INT ANALYST/PROG	52,451	52,451	0	0	0	0
CARTER , TAMARA R	STUDENT SERVICE SPECIALIST LEAD	51,104	51,104	0	0	0	0
NOTTENKAMPER , JANICE E	FINANCIAL SPECIALIST	49,490	49,490	0	0	0	0
LANE , CANDACE E	STUDENT SERVICE SPECIALIST	49,382	49,382	0	0	0	0
CORNELIUS , BRIDGET D	STUDENT FINANCIAL SPECIALIST	47,975	47,975	0	0	0	0
RACKLEY , TINA R	TREASURER'S OFFICE SUPERVISOR	46,258	46,258	0	0	0	0
SIMONSON , DANIEL J	CONTRACTS ANALYST - ASSOCIATE	44,405	44,405	0	0	0	0
DANIEL , BLAKE B	CONTRACTS ANALYST - ASSOCIATE	43,965	43,965	0	0	0	0
VACANT	CONTRACTS ANALYST - ASSOCIATE	43,965	43,965	0	0	0	0
DEVORE , MICHELLE S	STUDENT SERVICE SPECIALIST	38,575	38,575	0	0	0	0
BRADLEY , MICHELLE I	STUDENT SERVICE SPECIALIST	37,999	37,999	0	0	0	0
KEITH , KANDIACE A	STUDENT SERVICE SPECIALIST	37,673	37,673	0	0	0	0
BROWN , TENAHIA	BILLING SPECIALIST II	35,568	35,568	0	0	0	0
ROGERS , CASEY L	ADMINISTRATIVE ANALYST	32,142	32,142	0	0	0	0
CLEVELAND , SHAUNNA	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
LANGLEY , KERRIE L	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
JACKSON DAVIS , TANESHA A	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(29,702)	(29,702)	0	0	0	0
ANNUAL SALARIES-FINANCE & TREASURY		1,755,700	1,579,719	175,981	0	0	0

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VCF	FINANCE & ADMINISTRATION						
VCF0013F	SUPPORT SERVICES						
GUTIERREZ , AMBER R	DIRECTOR OF SUPPLY CHAIN BUS OPERATIONS	130,000	130,000	0	0	0	0
LESLIE , DEBORAH S	DIRECTOR OF PROCUREMENT	125,000	125,000	0	0	0	0
ELLIS , JAMI W	DIR SUP/CHAIN LOGISTICS & CAP EQUIP MGMT	122,412	122,412	0	0	0	0
WORLEY , KENNETH A	DIRECTOR OF VALUE ANALYSIS	109,000	109,000	0	0	0	0
WILLIAMS , ANN M	DIR OF PROPERTY SUPPLY CHAIN ANCILLARY	94,940	94,940	0	0	0	0
WRIGHT , JENNIFER W	ASST DIRECTOR OF SUPPLY CHAIN LOGISTICS	81,608	81,608	0	0	0	0
TRICKEY , DANA A	CONTRACTS MANAGER	73,000	73,000	0	0	0	0
ROBINSON , JOHN B	PROJECT MANAGER	72,000	72,000	0	0	0	0
MURPHY , CAROLYN L	ADMINISTRATIVE SERVICES MANAGER	62,200	62,200	0	0	0	0
WHITE , JAYME S	PROCUREMENT SUPERVISOR	59,100	59,100	0	0	0	0
STORY , SARAH A	PROCUREMENT SUPERVISOR	59,100	59,100	0	0	0	0
HARGRO , ORREN V	DATABASE SPECIALIST	55,853	55,853	0	0	0	0
HAYES , MYIA	CONTRACT SPECIALIST	55,550	55,550	0	0	0	0
HENDERSON , MICHELLE	CONTRACT SPECIALIST	55,550	55,550	0	0	0	0
VACANT	SHIPPING & RECEIVING CLERK I	55,000	55,000	0	0	0	0
EASTER , KENNETH R	SATELLITE DISTRIBUTION MANAGER	55,000	55,000	0	0	0	0
VACANT	E-PROCUREMENT MANAGER	55,000	55,000	0	0	0	0
CORTINEZ , ELIZABETH B	PROCUREMENT SPECIALIST - SENIOR	54,200	54,200	0	0	0	0
LOWDER , JESSICA B	CONTRACTS ANALYST - INTERMEDIATE	53,600	53,600	0	0	0	0
STEELE , TIM H	CONTRACTS ANALYST - INTERMEDIATE	52,520	52,520	0	0	0	0
DOTSON , DIANE L	BUSINESS MANAGER	52,493	52,493	0	0	0	0
FINCH , HAROLD S	INVENTORY MANAGER	50,253	50,253	0	0	0	0
LEWIS , JERRY L	WAREHOUSE SUPERVISOR	49,252	49,252	0	0	0	0
WARREN , JOHN E	PROPERTY MANAGER	48,535	48,535	0	0	0	0
HAHS , LARRY K	PROCUREMENT SPECIALIST - INTERMEDIATE	47,340	47,340	0	0	0	0
MOORE , DELLA D	PROJECT SPECIALIST	43,355	43,355	0	0	0	0
LEE , DEVAUNTE D	PROGRAM COORDINATOR	43,354	43,354	0	0	0	0
MARTIN , KENNETH R	MEDICAL BUYER	42,340	42,340	0	0	0	0
LEWIS , ANDREA N	MEDICAL BUYER II	42,340	42,340	0	0	0	0
HUNT , JACQUELINE D	MEDICAL BUYER II	42,340	42,340	0	0	0	0
THOMAS , DAVID W	MEDICAL BUYER II	42,340	42,340	0	0	0	0
MOORE , CARRIE L	MEDICAL BUYER II	42,340	42,340	0	0	0	0
VACANT	PROCUREMENT SPECIALIST	42,340	42,340	0	0	0	0
WEAVER , VICKI	MEDICAL BUYER	41,840	41,840	0	0	0	0
BOOKER , VICKIE L	DATABASE ANALYST	41,473	41,473	0	0	0	0
MOORE , ROBERT D	MEDICAL BUYER	40,340	40,340	0	0	0	0
VACANT	MEDICAL BUYER	40,340	40,340	0	0	0	0
COOK , JASON	MEDICAL BUYER	40,340	40,340	0	0	0	0
GREEN , MICHELLE D	MEDICAL BUYER	40,340	40,340	0	0	0	0
HALE , CHAD A	MEDICAL BUYER	40,340	40,340	0	0	0	0
PITTS , DANIELLE N	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
BUSH , CAMBRIA N	DATABASE ANALYST	36,628	36,628	0	0	0	0
STARKS JR , ROBERT M	MAILROOM MANAGER	36,461	36,461	0	0	0	0
BITELY , TODD C	E-PROCUREMENT MANAGER	35,910	35,910	0	0	0	0
BROWN , TAMMY R	DATABASE ANALYST	35,910	35,910	0	0	0	0
VACANT	DATABASE ANALYST	35,554	35,554	0	0	0	0
HAMPEL , GINA R	FISCAL SUPPORT ANALYST	35,435	35,435	0	0	0	0
BOWEN , LENNY D	FISCAL SUPPORT ANALYST	35,435	35,435	0	0	0	0
WESLEY JR , SAM E	COMPUTER SUPPORT TECHNICIAN	34,944	34,944	0	0	0	0
CADE , MICAH	SHIPPING & RECEIVING CLERK II	34,944	34,944	0	0	0	0
VAN DEN HEUVEL , JOHANNES	MEDICAL BUYER	34,741	34,741	0	0	0	0

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ROGERS , GARY D	SHIPPING & RECEIVING CLERK III	34,675	34,675	0	0	0	0
MAXHEIMER , JANET W	FISCAL SUPPORT SPECIALIST	34,177	34,177	0	0	0	0
HARRIS , ANTHONY D	SHIPPING & RECEIVING CLERK III	32,093	32,093	0	0	0	0
WILKINS , WANDA M	SHIPPING & RECEIVING CLERK II	29,752	29,752	0	0	0	0
WAINWRIGHT , KENNETH L	SHIPPING & RECEIVING CLERK II	29,747	29,747	0	0	0	0
BROWN , BRITTANY D	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
RUFFIN , CEDRIC L	COMPUTER OPERATOR	29,411	29,411	0	0	0	0
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	29,411	29,411	0	0	0	0
VACANT	ADMINISTRATIVE ANALYST	29,120	29,120	0	0	0	0
DUBOSE , CHRISTOPHER	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
MONROE , OMAREE	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
GILES , JOSHUA	COMPUTER OPERATOR	29,120	29,120	0	0	0	0
WESTBROOK , RICKY M	SHIPPING & RECEIVING CLERK II	29,120	29,120	0	0	0	0
DOWNING , WILLIAM R	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
HINTON , DONNIE M	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
MCKINNEY , THOMAS E	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
DERBY , ADAM L	SHIPPING & RECEIVING CLERK II	29,120	29,120	0	0	0	0
LUNSFORD , JOHN P	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
PARKER , GEORGE W	MAIL SERVICES ASSISTANT	29,120	29,120	0	0	0	0
STANDRIDGE JR , BILLY D	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	29,120	29,120	0	0	0	0
SALARY RESERVE	ADMINISTRATION	96,980	96,980	0	0	0	0
ANNUAL SALARIES-SUPPORT SERVICES		3,472,780	3,472,780	0	0	0	0
VCF	FINANCE & ADMINISTRATION						
VCF0027F	REVENUE CYCLE						
OSBURN , MATTHEW R	ASSOCIATE DIRECTOR TECHNOLOGY SUPPORT	92,729	92,729	0	0	0	0
CHEATHAM , FRANCES A	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	92,345	92,345	0	0	0	0
JUDGE , LORI	ASSOCIATE DIRECTOR OF CUMG	90,439	0	90,439	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	90,420	0	90,420	0	0	0
HICKS , JANET S	DIRECTOR OF PATIENT BILLING SERVICES	89,544	0	89,544	0	0	0
VACANT	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	89,500	89,500	0	0	0	0
HARDING , JANELL L	SENIOR PRACTICE MANAGER	89,000	89,000	0	0	0	0
VACANT	ADMINISTRATIVE ANALYST	87,134	87,134	0	0	0	0
YORK , EMILIE	ASSOC. DIRECTOR OF APPT. BUSINESS CENTER	86,538	86,538	0	0	0	0
VACANT	ASSOCIATE ACCESS DIRECTOR	83,000	83,000	0	0	0	0
GARDENHIRE , KIMBERLY E	NURSE MANAGER	82,820	82,820	0	0	0	0
ROBY , PATRICIA J	ASSISTANT DIRECTOR OF OPERATIONS	79,959	0	79,959	0	0	0
TYLER , DEBBIE L	ASSISTANT DIRECTOR OF OPERATIONS	79,959	0	79,959	0	0	0
JOYCE , DENISE B	APPLICATIONS SYSTEMS ANALYST - SENIOR	79,150	79,150	0	0	0	0
HARRINGTON , MARY E	FINANCE/COMMUNICATION COORDINATOR	77,753	0	77,753	0	0	0
SEAGER , DIANNE F	RN	76,994	76,994	0	0	0	0
SHELBY , ANGELA K	RN	76,658	76,658	0	0	0	0
TAYLOR , MELANIE	RN	76,301	76,301	0	0	0	0
PERKINS , JEANETTE M	RN	75,524	75,524	0	0	0	0
MONTGOMERY , DONNELL A	PRACTICE MANAGER	75,245	75,245	0	0	0	0
LEWIS , BRENDA S	RN	75,209	75,209	0	0	0	0
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	75,039	75,039	0	0	0	0
BLACK , TERRY A	RN CASE MANAGER	75,037	75,037	0	0	0	0
PEVYTOE , CHRIS A	REVENUE CYCLE SR OPS PROJECT MGR	75,000	75,000	0	0	0	0
PYLE , LINDA M	BILLING SUPPORT MANAGER	75,000	75,000	0	0	0	0
PEPPERS , JOY	ASSISTANT DIRECTOR OF CODING	75,000	0	75,000	0	0	0

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VACANT	RN	75,000	75,000	0	0	0	0
RAMHIT , INDIRA	RN	74,074	74,074	0	0	0	0
MILLER , WENDY K	PRACTICE MANAGER	73,902	73,902	0	0	0	0
VACANT	PRACTICE MANAGER	73,377	73,377	0	0	0	0
PATRICK , PAULA J	PRACTICE MANAGER	73,377	73,377	0	0	0	0
EDOMWONYI , EVANGELINE D	PRACTICE MANAGER	73,377	73,377	0	0	0	0
TAYLOR , MECHELE L	PRACTICE MANAGER	73,377	73,377	0	0	0	0
TURNER , CAROL L	RN	73,150	73,150	0	0	0	0
WELCH , ROSALIND M	RN	73,108	73,108	0	0	0	0
STEED , KIMBERLY	RN	73,045	73,045	0	0	0	0
ACORD , ELAINE	RN	73,045	73,045	0	0	0	0
ODOM , GINGER D	RN	72,966	72,966	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	72,946	72,946	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	72,471	72,471	0	0	0	0
ASHLEY , KELLY J	CLINICAL REPORTING ANALYST	72,225	0	72,225	0	0	0
CREEL , ANN M	CLINICAL DOCUMENTATION SPECIALIST II	71,951	71,951	0	0	0	0
ELLIOTT , PATRICIA A	RN	70,944	70,944	0	0	0	0
MCCREADY , JANETTE	CLINICAL DOCUMENTATION SPECIALIST II	70,335	70,335	0	0	0	0
WAITE , ROSITA M	RN	70,262	70,262	0	0	0	0
BOLDEN , KAREN S	REVENUE INTEGRITY MANAGER	70,000	70,000	0	0	0	0
MARTENS , CHERYL L	ASSISTANT PRACTICE MANAGER	70,000	70,000	0	0	0	0
WOODS , JANE T	RN CASE MANAGER	69,906	69,906	0	0	0	0
MCKENZIE , LYNNETTE	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
SCHREYER , STEPHANIE R	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
SHELTON , TARRA E	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
BROWN , GREG	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
ROBERTSON , CARLA L	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
JAMES , DEBBIE A	CLINICAL DOCUMENTATION SPECIALIST II	69,494	69,494	0	0	0	0
WILLIAMS , DAWN P	ASSISTANT ACCESS DIRECTOR	68,000	68,000	0	0	0	0
WILSON , TAMMY M	AUDIT & BILLING COMPLIANCE SPECIALIST	67,468	0	67,468	0	0	0
TORRENCE , MAXINE	AUDIT & BILLING COMPLIANCE SPECIALIST	67,468	0	67,468	0	0	0
MORDEN , JACQUE L	ASSISTANT DIRECTOR OF CODING	67,468	67,468	0	0	0	0
HILL , WINEMA L	AUDIT & BILLING COMPLIANCE SPECIALIST	67,468	67,468	0	0	0	0
HOYER , LISA	AUDIT & BILLING COMPLIANCE SPECIALIST	67,468	67,468	0	0	0	0
INGALLS-HOPPS , DONNA L	PAYMENT POSTING MANAGER	67,073	0	67,073	0	0	0
SHULER , MARILYN M	CLAIMS QUALITY AUDITOR	66,837	66,837	0	0	0	0
ALLEN , JENNIFER D	COLLECTIONS MANAGER	66,780	66,780	0	0	0	0
SKINNER , BONNIE E	ASSISTANT DIRECTOR OF CODING	66,766	46,736	20,030	0	0	0
COOLEY , KEYA	RN	66,763	66,763	0	0	0	0
HILDRETH , CELYA R	RN	66,280	66,280	0	0	0	0
PRITCHETT , VIRGINIA L	ASSISTANT DIRECTOR OF CODING	65,745	32,872	32,872	0	0	0
MCGOWAN , LAURA J	ASSISTANT DIRECTOR OF CODING	65,745	0	65,745	0	0	0
VACANT	ADMINISTRATIVE ANALYST	65,703	65,703	0	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	65,681	65,681	0	0	0	0
DAUGHERTY , LAUREN A	INFORMATION TECHNOLOGY MANAGER	65,650	65,650	0	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	65,291	0	65,291	0	0	0
ROMES , LAKEISHA N	GLOBAL TEAM MANAGER	63,984	63,984	0	0	0	0
KIRBY , CARA D	HIM MANAGER	63,826	63,826	0	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	63,705	0	63,705	0	0	0
YORK , JODIE	CLAIMS QUALITY AUDITOR	63,500	63,500	0	0	0	0
MILLS , CATHY A	CHARGE MASTER ANALYST	62,620	62,620	0	0	0	0
HOLLOWAY , MICHELLE L	HIM MANAGER	61,539	61,539	0	0	0	0
LONG , SHERRY L	HIM MANAGER	61,539	61,539	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	61,539	61,539	0	0	0	0

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ROBIE , VERONICA R	MEDICARE SPECIALTY BILLING MANAGER	61,000	61,000	0	0	0	0
VOGELPOHL , LINDA M	MEDICAID SPECIALTY BILLING MANAGER	60,466	0	60,466	0	0	0
ALLEN , PATRE D	FINANCIAL COUNSELING MANAGER	60,146	60,146	0	0	0	0
PERDUE , JULIE	CUSTOMER SERVICE MANAGER	60,095	0	60,095	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	60,095	60,095	0	0	0	0
WEBB , KRISTAL	CASH CONTROL MANAGER	60,095	0	60,095	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	59,746	0	59,746	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	59,691	0	59,691	0	0	0
DODDS , KORTNE L	RN	59,405	59,405	0	0	0	0
HAYES , JESSICA	MANAGER OF CODING	59,085	0	59,085	0	0	0
SCHWAESDALL , LISA A	MANAGER OF CODING	59,085	29,543	29,543	0	0	0
BARKER , STELLA S	MANAGER OF CODING	58,850	0	58,850	0	0	0
ALLBRITTON , DEVIN	PROFESSIONAL BILLING MANAGER	58,811	0	58,811	0	0	0
VANCE , MARLA Y	COMMERCIAL MANAGER	58,693	0	58,693	0	0	0
WILLIAMS , BONITA	HIM SYSTEMS ANALYST	58,656	58,656	0	0	0	0
JONES , NATASHA C	CREDIT MANAGER	58,580	0	58,580	0	0	0
MOREHART , STACEY	COMMERCIAL MANAGER	58,580	58,580	0	0	0	0
BLAINE , MARY	DENIALS & APPEALS SPECIALIST	58,487	58,487	0	0	0	0
TONEY , LADEALIA A	QUALITY CONTROL MANAGER	58,146	58,146	0	0	0	0
ANAND , SANGEETHA	HIM SYSTEMS ANALYST	58,078	58,078	0	0	0	0
DUKE , HEATHER J	HIM SYSTEMS ANALYST	57,503	57,503	0	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	57,337	57,337	0	0	0	0
FARMER , DORIS R	ACCESS MANAGER	56,972	56,972	0	0	0	0
REYNA , TINA P	REVENUE MANAGER	56,330	0	56,330	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST SENIOR	56,162	56,162	0	0	0	0
WILLIAMS , KERRY L	MANAGER OF CODING	55,803	0	55,803	0	0	0
MCKENNEY , TANEISHA	ACCESS MANAGER	55,125	55,125	0	0	0	0
PRIDDY , ALISHA	DEPARTMENT MANAGER	55,045	0	55,045	0	0	0
SMITH , PAULA M	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	27,514	27,514	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	27,514	27,514	0	0	0
WAWAK , SARA	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	27,514	27,514	0	0	0
CARTER , TOMMIE J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	55,029	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	27,514	27,514	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	27,514	27,514	0	0	0
TYHURST , BRETT	CERTIFIED PROCEDURAL CODING SPEC - LEAD	55,029	0	55,029	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	54,377	54,377	0	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	54,194	0	54,194	0	0	0
WILSON , SUE L	BILLING MANAGER	54,192	27,096	27,096	0	0	0
BAKER , DEBRA K	MEDICAID MANAGER	53,750	53,750	0	0	0	0
METCALF , DANA L	MEDICAID MANAGER	53,750	53,750	0	0	0	0
GOCIO , SUSAN C	RN	53,744	0	53,744	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	53,365	53,365	0	0	0	0
STEADMAN , REGINA R	CLINICAL DOCUMENTATION SPECIALIST I	52,520	52,520	0	0	0	0
BONNER , KIMBERLY C	BUSINESS MANAGER	52,285	52,285	0	0	0	0
MOORE , YOLANDA L	MANAGER OF REGISTRATION	52,242	52,242	0	0	0	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPEC - SURG	52,168	26,084	26,084	0	0	0
JONES , VALERIE A	TRAINING SPECIALIST	52,156	0	52,156	0	0	0
GAMMILL , ERIC D	CLINICAL DOCUMENTATION SPECIALIST I	52,003	52,003	0	0	0	0
HOWARD , LESLIE M	CLINICAL DOCUMENTATION SPECIALIST I	52,003	52,003	0	0	0	0
CASTILLO , HALEY	CLINICAL DOCUMENTATION SPECIALIST I	52,003	52,003	0	0	0	0
MATHIS , JORDAN M	CLINICAL DOCUMENTATION SPECIALIST I	51,995	25,997	25,997	0	0	0
KEENE , KELLISIE	CLINICAL DOCUMENTATION SPECIALIST I	51,995	51,995	0	0	0	0
FAIRCHILD , KIMBERLY K	CLINICAL DOCUMENTATION SPECIALIST I	51,995	51,995	0	0	0	0
REYNOLDS , ANGELA D	BUSINESS MANAGER	51,974	51,974	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
RITCHEY , KAREN	BUSINESS MANAGER	51,974	51,974	0	0	0	0
ROSE , BRIAN M	BUSINESS MANAGER	51,974	51,974	0	0	0	0
BRANCH , CHRISTIAN	ACCESS MANAGER	51,965	51,965	0	0	0	0
HILL , CATINA L	QUALITY CONTROL MANAGER	51,819	51,819	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	51,813	51,813	0	0	0	0
ADAMS , CHRISTINA M	MANAGER OF SPECIAL SERVICES	51,716	51,716	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPEC - SURG	51,489	25,745	25,745	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPEC - SURG	51,488	51,488	0	0	0	0
TAYLOR , HENRY L	BUSINESS MANAGER	51,459	51,459	0	0	0	0
HERAL PATRICK , KASEY D	BUSINESS MANAGER	51,459	51,459	0	0	0	0
BRYLES , LARONDA	BUSINESS MANAGER	51,459	51,459	0	0	0	0
BRADLEY , VANESSA J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	50,495	25,247	25,247	0	0	0
ELLISON , NADIR	ACCESS MANAGER	50,426	50,426	0	0	0	0
HARRIS , JULIA N	CERTIFIED PROCEDURAL CODING SPECIALIST	50,310	25,155	25,155	0	0	0
WASHINGTON , KIMBERLY Y	ACCESS MANAGER	49,985	49,985	0	0	0	0
TOLLISON , AMANDA	CERTIFIED PROCEDURAL CODING SPECIALIST	49,419	49,419	0	0	0	0
FORTUNE , SUSANNA	CERTIFIED PROCEDURAL CODING SPEC - SURG	49,239	24,619	24,619	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPEC - SURG	49,231	49,231	0	0	0	0
BARNES , LATOYIC	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	48,985	48,985	0	0	0	0
SVOBODA , GALISA J	CERTIFIED PROCEDURAL CODING SPECIALIST	48,939	24,469	24,469	0	0	0
VACANT	ADMINISTRATIVE ANALYST	48,927	48,927	0	0	0	0
BEVANS , SHAWNA C	CERTIFIED PROCEDURAL CODING SPEC - SURG	48,927	24,463	24,463	0	0	0
ECHOLS , TENA	CERTIFIED PROCEDURAL CODING SPEC - SURG	48,922	0	48,922	0	0	0
SHIPP , SARAH K	CERTIFIED PROCEDURAL CODING SPEC - SURG	48,802	24,401	24,401	0	0	0
SISCO , KAREN J	CERTIFIED PROCEDURAL CODING SPECIALIST	48,690	48,690	0	0	0	0
COOPER , SAUNDRA G	DATA MANAGER	48,682	48,682	0	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	48,523	0	48,523	0	0	0
PARKS , BRENDA A	BILLING ANALYST	48,144	0	48,144	0	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPEC - SURG	48,095	24,047	24,047	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPEC - SURG	48,095	24,047	24,047	0	0	0
JAMES , KIM F	CERTIFIED PROCEDURAL CODING SPECIALIST	47,963	23,981	23,981	0	0	0
THOMAS , APRIL D	PROGRAM COORDINATOR	47,930	47,930	0	0	0	0
HARRIS , PAULA R	BILLING ANALYST	47,926	23,963	23,963	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	47,597	47,597	0	0	0	0
GRIFFIN , CAMERON D I	REVENUE CYCLE ANALYST	47,570	47,570	0	0	0	0
STRONG , KIZZIE L	REVENUE CYCLE ANALYST	47,570	47,570	0	0	0	0
MCCRANEY , HARRY	REVENUE CYCLE ANALYST	47,570	47,570	0	0	0	0
KING , MELANIE A	BILLING ANALYST	47,389	0	47,389	0	0	0
TOLBERT , GRETA M	ACCESS SUPERVISOR	47,380	47,380	0	0	0	0
MILLER , JESSICA L	ACCESS SUPERVISOR	47,380	0	47,380	0	0	0
DILLARD , LATONYA F	ACCESS SUPERVISOR	47,380	47,380	0	0	0	0
SMITH , CAROL D	ACCESS SUPERVISOR	47,380	47,380	0	0	0	0
ROGERS , CATHERINE S	CERTIFIED PROCEDURAL CODING SPEC - SURG	47,348	23,674	23,674	0	0	0
CONLEY , ANGEL G	CERTIFIED PROCEDURAL CODING SPEC - SURG	47,286	23,643	23,643	0	0	0
SHROYER , DANA R	ACCESS SUPERVISOR	46,911	46,911	0	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	46,862	46,862	0	0	0	0
MATTHEWS , MARNISHIA N	ACCESS SUPERVISOR	46,850	46,850	0	0	0	0
HURLEY , MELISSA N	ACCESS SUPERVISOR	46,850	46,850	0	0	0	0
GODNER , MARTHA T	ADMINISTRATIVE ANALYST	46,833	0	46,833	0	0	0
THOMPSON , JORDON J	ACCESS SUPERVISOR	46,446	46,446	0	0	0	0
TATE , AMANDA R	ACCESS SUPERVISOR	46,386	46,386	0	0	0	0
PALMER , ALICIA D	CERTIFIED PROCEDURAL CODING SPECIALIST	46,204	0	46,204	0	0	0
SPRIGGS , JENNIFER D	CONTRACTS ANALYST - ASSOCIATE	46,170	0	46,170	0	0	0
VACANT	EDUCATION SPECIALIST	46,125	46,125	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	EDUCATION SPECIALIST	46,125	46,125	0	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	46,062	23,031	23,031	0	0	0
FRAY , KARLONDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	46,058	0	46,058	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,985	45,985	0	0	0	0
SHAPLEY-MURRAY , REBECCA J	ACCESS SUPERVISOR	45,926	45,926	0	0	0	0
SWAIM , STEVEN T	ACCESS SUPERVISOR	45,926	45,926	0	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,594	45,594	0	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST SENIOR	45,450	45,450	0	0	0	0
HAMILTON , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	45,442	22,721	22,721	0	0	0
JOHNSON , ANGELA L	ACCESS SUPERVISOR	45,394	45,394	0	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	45,384	22,692	22,692	0	0	0
KLINE , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	45,355	45,355	0	0	0	0
ALLEN , CIARRA C	ACCESS SUPERVISOR	45,335	45,335	0	0	0	0
VACANT	ACCESS SUPERVISOR	45,335	45,335	0	0	0	0
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	45,173	22,587	22,587	0	0	0
BREEDING , BRENDA J	BILLING ANALYST	45,000	0	45,000	0	0	0
MAYES , MELANA	CERTIFIED PROCEDURAL CODING SPECIALIST	44,957	0	44,957	0	0	0
COMERFORD , DOROTHY	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,945	0	44,945	0	0	0
COPPENS , BARBARA L	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,945	44,945	0	0	0	0
JOHNSON , STEPHANIE K	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,945	44,945	0	0	0	0
VACANT	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,907	44,907	0	0	0	0
VACANT	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,825	44,825	0	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	44,823	0	44,823	0	0	0
DORRELL , ASHLEY M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,757	22,378	22,378	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	44,704	22,352	22,352	0	0	0
DUNCAN , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,703	22,352	22,352	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	44,668	0	44,668	0	0	0
MOORE , TELISHA	CERTIFIED PROCEDURAL CODING SPECIALIST	44,647	22,324	22,324	0	0	0
PYLE , TERESA L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,604	0	44,604	0	0	0
MANRIQUEZ , JACQUELINE	REVENUE CYCLE ANALYST	44,581	44,581	0	0	0	0
REID , KIRSTEN A	HEALTH INFORMATION SPECIALIST	44,581	44,581	0	0	0	0
THOMPSON , ANDREA D	HEALTH INFORMATION SPECIALIST	44,581	44,581	0	0	0	0
POLSTON , PHYLLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,538	44,538	0	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	44,512	0	44,512	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	44,491	0	44,491	0	0	0
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,485	22,243	22,243	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	44,485	22,243	22,243	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,485	44,485	0	0	0	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,480	0	44,480	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	44,432	0	44,432	0	0	0
HUBBARD , MELISSA L	CONTRACTS ANALYST - ASSOCIATE	44,405	0	44,405	0	0	0
KLING , SHAWNA M	CONTRACTS ANALYST - ASSOCIATE	44,405	0	44,405	0	0	0
BUNTING , CHRISTY L	PROGRAM COORDINATOR	44,374	44,374	0	0	0	0
RANDOLPH , ANGELIA M	MEDICAL BILLING SPECIALIST	44,360	44,360	0	0	0	0
TURNER , JENNIFER L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,245	22,122	22,122	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	43,965	43,965	0	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,928	43,928	0	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	43,845	0	43,845	0	0	0
FINCH , STEPHANIA M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,807	0	43,807	0	0	0
YACOBACK , ELISABETH A	CERTIFIED PROCEDURAL CODING SPECIALIST	43,802	0	43,802	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,691	43,691	0	0	0	0
SHUPTRINE , DEBRA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,613	21,806	21,806	0	0	0
SCOTT , JOANNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,487	21,743	21,743	0	0	0
JONES , CAMESHA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,487	43,487	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	43,485	43,485	0	0	0	0
DENHAM , JESSICA	CONTRACTS ANALYST - ASSOCIATE	43,430	43,430	0	0	0	0
COLLIER , RAQUEL E	CERTIFIED PROCEDURAL CODING SPECIALIST	43,396	0	43,396	0	0	0
CRENSHAW , TAMMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,396	0	43,396	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,241	43,241	0	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	43,208	43,208	0	0	0	0
BOOTH , ASHLEY N	ACCESS SUPERVISOR	43,187	43,187	0	0	0	0
AKINS , NADIA C	EDUCATION SPECIALIST	43,125	43,125	0	0	0	0
JONES , ZACHARY N	EDUCATION SPECIALIST	43,125	43,125	0	0	0	0
GREEN , CAITLIN S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
SIMPSON , DEBBIE J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
SANDOVAL , ADRIANNE P	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
ELDER , RICHARD B	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
JONES , ASHLEY N	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	21,502	21,502	0	0	0
DERRIS , JULIA R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
WEBB , BRIAN	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
FLINCHUM , RACHEL K	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
SMITH , JESSICA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	21,502	21,502	0	0	0
WILLIAMS , TERESA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
TRAMEL , GWENDOLYN S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	43,003	0	0	0	0
TAYLOR , MADISON N	CERTIFIED PROCEDURAL CODING SPECIALIST	43,003	0	43,003	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
CAROTHERS , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
HARASYM , LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
CHUMLEY , CHERIE L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
COLLARD , CINDY A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
JOHNSON , COURTNEY R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	21,495	21,495	0	0	0
DANIELS , SANDY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
THIMM , KRISTI	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	42,990	0	0	0	0
HARRIS , STEPHANIE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
TIBBETT , ANGELA D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	42,990	0	0	0	0
BROWN , LINDA K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
ONEAL , LEE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
PIFER , TRACY S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
CREASEY , AMANDA C	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	42,990	0	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	42,990	0	0	0	0
STIFFLER , KRISTEN D	ACCESS SUPERVISOR	42,751	42,751	0	0	0	0
MCKNIGHT , TRENEICA	CREDENTIALING COORDINATOR	42,723	0	42,723	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	42,610	0	42,610	0	0	0
SPIKES , JENIFER L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	21,289	21,289	0	0	0
WATERS , KARYN D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	21,289	21,289	0	0	0
MAY , MELANIE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
EASON , BROOKE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	21,289	21,289	0	0	0
JONES , KELLY J	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	42,578	0	0	0	0
COATES , AMY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
VEAZEY , JERRI	BILLING ANALYST	42,521	0	42,521	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARSHAW LOUDEN , REDONIA B	PATIENT RELATIONS REPRESENTATIVE	42,379	42,379	0	0	0	0
ROWAN , KAREN R	ASSISTANT BUSINESS MANAGER	42,298	0	42,298	0	0	0
DARTON , VALENCIA	ASSISTANT BUSINESS MANAGER	42,298	42,298	0	0	0	0
ISON , SHEILA L	MEDICAL BILLING SPECIALIST	41,964	41,964	0	0	0	0
DUNBAR , SHAKENDRA Y	ACCESS SUPERVISOR	41,827	41,827	0	0	0	0
STEWART , KARA	ACCESS SUPERVISOR	41,827	41,827	0	0	0	0
LOGAN-ONEAL , TAMEKA M	ACCESS SUPERVISOR	41,821	41,821	0	0	0	0
MARTIN , DEBORAH L	PATIENT RELATIONS REPRESENTATIVE	41,548	41,548	0	0	0	0
TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	41,473	0	41,473	0	0	0
WILLIAMS , GREGORY	ACCESS SUPERVISOR	41,302	41,302	0	0	0	0
KIDD , ZINA	PATIENT RELATIONS REPRESENTATIVE	41,298	41,298	0	0	0	0
WILLIAMS , DEDRIA	PATIENT RELATIONS REPRESENTATIVE	41,298	41,298	0	0	0	0
PLUMP , ELIZABETH F	PATIENT RELATIONS REPRESENTATIVE	41,239	41,239	0	0	0	0
BRYANT , LOUISE L	DEPARTMENT BUSINESS COORDINATOR	41,192	0	41,192	0	0	0
FOSTER , ASHLEY	ACCESS SUPERVISOR	40,882	0	40,882	0	0	0
DUNAVANT , SAORI	HEALTH INFORMATION SPECIALIST	40,804	40,804	0	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	40,768	0	40,768	0	0	0
WILLIAMS , SHELIA R	ADMINISTRATIVE ANALYST	40,768	0	40,768	0	0	0
FIELDS , CRYSTAL D	HEALTH INFORMATION SPECIALIST	40,400	40,400	0	0	0	0
ALEXANDER , CHERIE L	BILLING ANALYST	40,400	0	40,400	0	0	0
MILLS , FELICIA R	HEALTH INFORMATION SPECIALIST	40,400	40,400	0	0	0	0
HUNNICUTT , JENNIFER	ACCESS SUPERVISOR	40,400	40,400	0	0	0	0
DEAN , ARNETIA K	HEALTH INFORMATION SPECIALIST	40,400	40,400	0	0	0	0
CORRIVEAU , JAMES R	HEALTH INFORMATION SPECIALIST	40,390	40,390	0	0	0	0
PRICE , SHARON K	CLINICAL DOCUMENTATION SPECIALIST I	40,257	40,257	0	0	0	0
RACY , CYNTHIA B	ADMINISTRATIVE SPECIALIST III	40,229	0	40,229	0	0	0
EZELL , ANISSA K	PATIENT RELATIONS REPRESENTATIVE	40,026	40,026	0	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	39,988	0	39,988	0	0	0
SANDERS , ANNE S	BILLING ANALYST	39,919	0	39,919	0	0	0
JACKSON , ALISA D	MEDICAL DIAGNOSTIC ANALYST	39,718	39,718	0	0	0	0
FARMER , HALEIGH	HIM SYSTEMS ANALYST	39,453	39,453	0	0	0	0
BATEMON , ADRIANE D	HEALTH INFORMATION SPECIALIST	39,453	39,453	0	0	0	0
MONTGOMERY , ARGIA	HEALTH INFORMATION SPECIALIST	39,453	39,453	0	0	0	0
WORD , MICHELLE P	ADMINISTRATIVE ANALYST	39,452	0	39,452	0	0	0
TUCKER , NATASHA S	BILLING ANALYST	39,274	0	39,274	0	0	0
HERREN , TAMMI K	MEDICAL LANGUAGE SPECIALIST II	39,228	39,228	0	0	0	0
LEAL , DIANNA L	HEALTH INFORMATION SPECIALIST	39,062	39,062	0	0	0	0
LEWIS , RUTHELINTA L	PATIENT REPRESENTATIVE	38,957	38,957	0	0	0	0
SIMMONS , TAMARA	ADMINISTRATIVE ANALYST	38,939	0	38,939	0	0	0
WIGGINS , LOUISE J	DENIAL SPECIALIST	38,877	38,877	0	0	0	0
BARNES , LISA Y	DENIAL SPECIALIST	38,784	38,784	0	0	0	0
GAFFORD , LISA A	FINANCIAL COUNSELING SPECIALIST	38,684	38,684	0	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	38,554	0	38,554	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	38,554	0	38,554	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	38,554	0	38,554	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	38,554	0	38,554	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	38,481	38,481	0	0	0	0
GILBERT , ALEXIS J	BILLING ANALYST	38,408	0	38,408	0	0	0
MORRIS , ALLYSON	BILLING ANALYST	38,380	0	38,380	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	38,273	0	38,273	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	38,187	0	38,187	0	0	0
RIEGLER , RAMONA G	DENIAL SPECIALIST	38,115	38,115	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	37,719	37,719	0	0	0	0
PAYNE , KRISTINA L	FINANCIAL COUNSELING SPECIALIST	37,543	37,543	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
JENKINS , TEENA M	BILLING ANALYST	37,471	0	37,471	0	0	0
GEE , TRACEY	BILLING ANALYST	37,471	0	37,471	0	0	0
SANCHEZ , ESTELA G	BILLING ANALYST	37,471	0	37,471	0	0	0
FORTSON , CYNTHIA R	BILLING ANALYST	37,471	0	37,471	0	0	0
BROOKS , AMBER L	CONTRACTS ANALYST - ASSOCIATE	37,471	0	37,471	0	0	0
DANCY , LASHONDA	BILLING ANALYST	37,471	0	37,471	0	0	0
JONES , NATASHA	BILLING ANALYST	37,471	0	37,471	0	0	0
STAGGERS , PHYLLIS L	BILLING ANALYST	37,471	0	37,471	0	0	0
WILLIAMS , CARLA R	BILLING ANALYST	37,471	0	37,471	0	0	0
COX , LEAH	BILLING ANALYST	37,471	37,471	0	0	0	0
HENDERSON , STACY	SOCIAL SERVICES CONSULTANT	37,471	0	37,471	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	37,447	0	37,447	0	0	0
COLEMAN , LISA	FINANCIAL COUNSELING SPECIALIST	37,370	37,370	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	37,297	37,297	0	0	0	0
BURKS , VANESSA L	DENIAL SPECIALIST	37,178	37,178	0	0	0	0
WILSON , LASANDRA M	PATIENT REPRESENTATIVE	37,128	37,128	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	37,128	37,128	0	0	0	0
WILLIAMS , LORIA A	PATIENT REPRESENTATIVE	37,128	37,128	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	37,128	37,128	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	37,091	37,091	0	0	0	0
JOHNSON , CRISSY	FINANCIAL COUNSELING SPECIALIST	37,091	37,091	0	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	37,090	0	37,090	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	37,090	0	37,090	0	0	0
BROWN , PHARON S	PATIENT REPRESENTATIVE	36,932	36,932	0	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	36,909	0	36,909	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	36,842	36,842	0	0	0	0
HAUK-HARRIS , MARY C	DENIAL SPECIALIST	36,813	36,813	0	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	36,752	0	36,752	0	0	0
WILEY , LATINA	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0
COOPER , JOANN	PATIENT REPRESENTATIVE	36,620	36,620	0	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	36,585	0	36,585	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	36,585	0	36,585	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	36,585	36,585	0	0	0	0
RABY , DEBBIE L	DENIAL SPECIALIST	36,449	36,449	0	0	0	0
STANTON , ESMERALDA D	DENIAL SPECIALIST	36,449	36,449	0	0	0	0
SWAFFORD , JENNIFER M	REVENUE SUPPORT ANALYST	36,449	36,449	0	0	0	0
PIERCE , HEATHER	DENIAL SPECIALIST	36,449	36,449	0	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	36,363	36,363	0	0	0	0
RICKARD , CRYSTAL C	PATIENT REPRESENTATIVE	36,323	36,323	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	36,267	36,267	0	0	0	0
ONEAL , LATASHA R	PATIENT REPRESENTATIVE	36,219	36,219	0	0	0	0
WILLIAMS , DAPHNE D	PATIENT REPRESENTATIVE	36,219	36,219	0	0	0	0
FULTON , CRYSTAL S	PATIENT REPRESENTATIVE	36,219	36,219	0	0	0	0
BLOOD , ERICA N	ADMINISTRATIVE COORDINATOR	36,219	36,219	0	0	0	0
DUGANIER , MEGAN	DENIAL SPECIALIST	36,088	36,088	0	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	36,084	0	36,084	0	0	0
VELCOFF , CRYSTAL G	PATIENT REPRESENTATIVE	36,026	36,026	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	36,010	36,010	0	0	0	0
CHAPMAN , CYNTHIA L	ADMINISTRATIVE ANALYST	35,995	0	35,995	0	0	0
WILLIS , ALEXANDRA S	PATIENT REPRESENTATIVE	35,922	35,922	0	0	0	0
SMITH , CHARONDA	PATIENT REPRESENTATIVE	35,903	35,903	0	0	0	0
BREWER , LESLIE L	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
DUMAS , ELIZABETH	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
STEWART , JONATHAN	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WASHINGTON , ALESHIA G	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
GRAHAM , CHRISTY	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
CALDWELL , ALEANE	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
LOCKERT , CYNTHIA D	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
WILLIAMS , TIFFANY	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
BANDY , DEBBIE S	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
ENOCH , SANDRA	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	35,831	35,831	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	35,793	35,793	0	0	0	0
JOHNSON , TIFFANY A	ADMINISTRATIVE ANALYST	35,749	0	35,749	0	0	0
VACANT	ADMINISTRATIVE ANALYST	35,710	35,710	0	0	0	0
HUMPHREY , DIETRICH D	PATIENT REPRESENTATIVE	35,689	35,689	0	0	0	0
GARRETT , LAURA L	PATIENT REPRESENTATIVE	35,689	35,689	0	0	0	0
MCALISTER , SHANNON M	PATIENT REPRESENTATIVE	35,689	35,689	0	0	0	0
JACKSON , GERI A	PATIENT REPRESENTATIVE	35,689	35,689	0	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	35,643	0	35,643	0	0	0
WILSON , DALLAS	FINANCIAL COUNSELING SPECIALIST	35,568	35,568	0	0	0	0
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	35,568	35,568	0	0	0	0
CONES , TIERRA S	FINANCIAL COUNSELING SPECIALIST	35,568	35,568	0	0	0	0
SMITH , AMOS	FINANCIAL COUNSELING SPECIALIST	35,568	35,568	0	0	0	0
SHELTON , MIRANDA D	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
HUTSON , SHEILA F	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
KING-CONLEY , DAWN M	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
CROW , DEBRA A	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
IVERSON , EVERLENIA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
JACKSON , LESLIE	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
WILSON , SHUNDRA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
RUSHING , ANGELA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
LOYD , SHELLY	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
DANIEL-HART , YOLANDE S	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
HAZZARD , CINDY S	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
LANE , SHARON	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
TOOMBS , BRIANA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
MOORE , DAKENDA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
CALHOUN , DEBRA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
HALLEY , LESLEY	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
ASHCRAFT , CARRIE L	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
WELLS , ZOVisA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
BARBER , AIONTENELLE M	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
SINGLETON , DEANDRE	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
VACANT	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
RANSOM , LORENE	PATIENT REPRESENTATIVE	35,264	35,264	0	0	0	0
JOHNSON , SEANDRA O	PATIENT REPRESENTATIVE	35,201	35,201	0	0	0	0
PORTER , LATERRI L	PATIENT REPRESENTATIVE	35,062	35,062	0	0	0	0
BURROUGHS , CURT D	ADMINISTRATIVE SPECIALIST III	34,989	34,989	0	0	0	0
MASSEY , LODDIE O	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	34,791	0	34,791	0	0	0
CARINGOLA , MARY D	PATIENT REPRESENTATIVE	34,776	34,776	0	0	0	0
TOOTS , KIMBERLY	PATIENT REPRESENTATIVE	34,562	34,562	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	34,472	34,472	0	0	0	0
BURRIS , CARLA	PATIENT REPRESENTATIVE	34,432	34,432	0	0	0	0
PADEN , JESSICA F	PATIENT REPRESENTATIVE	34,417	34,417	0	0	0	0
BECKETT , FONDA L	ACCESS COORDINATOR III	34,411	34,411	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	34,410	34,410	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CLAY , PENNY L	FISCAL SUPPORT ANALYST	34,390	0	34,390	0	0	0
ROEBUCK , JEFKIA	PATIENT REPRESENTATIVE	34,348	34,348	0	0	0	0
BURCH , LACIE	PATIENT REPRESENTATIVE	34,348	34,348	0	0	0	0
BLESSING , BRICE M	PATIENT REPRESENTATIVE	34,348	34,348	0	0	0	0
HILL , RUBY	PATIENT REPRESENTATIVE	34,348	34,348	0	0	0	0
BUNTING , COLETTA A	ADMINISTRATIVE ANALYST	34,315	0	34,315	0	0	0
PHILLIPS , WHITNEY L	ACCESS COORDINATOR III	34,310	34,310	0	0	0	0
TRAMMELL , JENNIFER F	ADMINISTRATIVE ANALYST	34,184	0	34,184	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	34,121	0	34,121	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	34,121	0	34,121	0	0	0
MOORE , KATHERINE R	ADMINISTRATIVE ANALYST	34,043	0	34,043	0	0	0
JACKSON , KEISHA N	ADMINISTRATIVE ANALYST	34,043	0	34,043	0	0	0
VACANT	ADMINISTRATIVE ANALYST	33,966	33,966	0	0	0	0
BONNER , SAPATHA Q	ACCESS COORDINATOR III	33,966	33,966	0	0	0	0
LONG , JLESIA D	ACCESS COORDINATOR III	33,966	33,966	0	0	0	0
LEE , NESHON M	ACCESS COORDINATOR III	33,966	33,966	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,966	33,966	0	0	0	0
AGEE , AARIKA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
KENDRICK , CHELSIE V	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
HUTCHINS , KANESHA J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WILLIAMS , KANDIS	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
JONES-CHRISTL , SHANIEL L	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
RAPIER , JEWELL M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MCCRARY , CRYSTAL	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
LYNCH , ASHLEY	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
GREENHAW , GLORIA R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WHITTAKER , AMANDA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
RIDGELL , AARON	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WILSON , STEVEN A	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WRIGHT , THERESA R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MCADORY , KATRINA M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MORGAN , DEONNA L	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
DUMAS , TAVVARA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
ROBINSON , NIA A	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
SPENCER , MONICA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MACK , AUDREY F	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
BROOKS , BRITTNEY	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
ROBINSON , MARKESHIA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WASHINGTON , SHARON	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
POTTS , JESSICA N	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
COLEMAN , AISHA T	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WIENS , ELIZABETH J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
BELL , TORRANCE	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
HOPKINS , MELANIE	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MANNIS , REAGAN S	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
PRIDEMORE , BRITTANY	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WYNNE , KENYA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BENNETT , JAMIE	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
STRAW , JASMINE S	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WILLIAMS , MARCELL M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
KENNEDY , KRISTAN T	ACCESS COORDINATOR III	33,963	0	33,963	0	0	0
SULLIVAN , ALICIA K	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
JONES , WANDA J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
COLEY , TAMARA S	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
STEWART , ASHLEY N	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
LOWE , SHERRI L	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
DARNELL , ANDREA K	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
COLE , MARY	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VOCQUE , DIANE M	MEDICAL BILLING SPECIALIST	33,963	33,963	0	0	0	0
DEAN , LAVATRA M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
DAVIS , KATHRYN D	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
LATTIMORE , DANIELLE J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
TOLBERT , JUANA M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
GREEN , GERALD T	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MCCUIEN , EBONY T	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MCDOWELL , SHEENA R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
FULLER , ELLEN D	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
FINNEY , VERNA J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
YORK , DONNA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
EWANS , IESHA T	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
PURIFOY , MELISSA A	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
BUIE , MEREDITH R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WASHINGTON , VALENA F	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
DEWITT , TILIA Q	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
HENRY , SELENA	ACCESS COORDINATOR III	33,963	0	33,963	0	0	0
APPLEBERRY , LINNIE	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
SMALL , DAJA T	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
JOHNSON , KELLEY	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
WILLIAMS , ZANDRA	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
LOVELACE , VENISCHELLE M	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
HIGGINS , TAMEKIA N	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
JONES , WHITNEY E	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
HAMPTON , LATOYA Y	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
GRIFFIN , KENDRA C	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
FRIERSON , MILANI J	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR III	33,963	33,963	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,962	33,962	0	0	0	0
SENER , LATICIA	PATIENT REPRESENTATIVE	33,907	33,907	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	33,866	33,866	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TONEY , TAREANA	PATIENT REPRESENTATIVE	33,865	33,865	0	0	0	0
IVORY , TONYA R	PATIENT REPRESENTATIVE	33,716	33,716	0	0	0	0
NELSON , SUSAN G	ACCESS COORDINATOR III	33,697	0	33,697	0	0	0
GAUSE , JAMAL C	PATIENT REPRESENTATIVE	33,382	33,382	0	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	33,322	33,322	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	33,234	0	33,234	0	0	0
RIALS , TANYA	PATIENT REPRESENTATIVE	33,214	33,214	0	0	0	0
WILLIAMS , CHAROLETTE	ACCESS COORDINATOR III	33,046	33,046	0	0	0	0
WILLINGHAM , DEBRA J	ACCESS COORDINATOR III	33,037	0	33,037	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	33,034	33,034	0	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	32,939	32,939	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	32,939	32,939	0	0	0	0
BENTON , BOBBIEJO	PATIENT REPRESENTATIVE	32,751	32,751	0	0	0	0
EVANS , JAIMEE	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	32,606	0	32,606	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	32,423	32,423	0	0	0	0
HAN , SHANA R	ACCESS COORDINATOR II	32,387	32,387	0	0	0	0
HARRIS , NYLA D	ACCESS COORDINATOR II	32,387	32,387	0	0	0	0
JORDAN , KIA L	PATIENT REPRESENTATIVE	32,240	32,240	0	0	0	0
CALMES , FELICIA M	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
LEA COMPTON , LATORIA V	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
HAMPTON , KEOSHA R	ACCESS COORDINATOR III	32,184	0	32,184	0	0	0
REDDICK-SHEARD , NARVLYN D	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
GREEN , ALYCE T	NURSING UNIT COORDINATOR	32,184	32,184	0	0	0	0
ADAMS , ARETHA M	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
GILKEY , SHEMEKA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
BOWIE MOSLEY , LA TONYA D	ADMINISTRATIVE ANALYST	32,184	32,184	0	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	32,142	0	32,142	0	0	0
VERNICH , SHELLEE	ADMINISTRATIVE ANALYST	32,068	0	32,068	0	0	0
AUSTIN , NYAAH	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BRIDGES , TERRIE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
COX , AMBER	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
LEWIS , TABITHA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
PRATT , KAITLYNN	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BERRY , TERRIA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WILLIAMS , VALENCIA C	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
FULTON , HOLLY M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ROBERTSON , ELAINE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DUKE , AMARIS L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HUGHES , MAYAI L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
EVANS , KANISHA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
PARKER , BRIANA E	ACCESS COORDINATOR III	31,741	31,741	0	0	0	0
MACK , BRENDAN C	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SOLOMON , MATTHEW	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
JACKSON , SIERRA L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
RODRIGUEZ , TRACY L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DARBONNE , RACHEL L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
COUCH , SHAKERA D	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MCGHEE , ERICA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
LENOX , JASMINE	ADMINISTRATIVE ANALYST	31,741	0	31,741	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HARVILL , JULIA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
THOMPSON , REMONIA J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BAILEY , REBECCA L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SANCHEZ , STACIE L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ALLEN , TIMBERLY N	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BASS , AMBER S	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
CARTER , JESSICA A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WELCH , SHELBY E	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SEGALLA , KATHERINE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SCOTT , STEPHANIE L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BACHUS , LATIANA J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
RUSSELL , ARIANA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MILLER , MEKALA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
COLEMAN , JUJUAN A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ANDERSON , SHANICE A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HOLLOWAY , VIVIAN	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WING , BRIAN A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HOWARD , REGINALD E	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
STUBBS , KHALILAH	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
TAYLOR , DALIESHA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
GREEN , REBA DANIELLE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
GLADNESS , ASHLY	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BULLOCK , ASHLEY N	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
JOHNSON , MISTY	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DANIEL , MAKAYLA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
FULLER , LEAH C	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
LOPEZ , JENNIFER G	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MILES , DEMETRIEA C	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ANDERSON , TRACIE L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WILKINS , DEITRE L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
RICHARDSON , ERIKA D	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SHELLS , MICHELLE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
KELLEY , TIFFANY S	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SHAW , CARLIE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WASHINGTON , SHAMEKIA S	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
YOUNG , STACIE J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HUBBARD , JAIME L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BEAR , JESSICA L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
JOYNER , LETA D	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SANDERS , LAVERNE	ACCESS COORDINATOR II	31,741	0	31,741	0	0	0
ALLEN , TIFFANY	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
JONES , MELISSA M	ACCESS COORDINATOR II	31,741	0	31,741	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
CLAIBORNE , LEAH G	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
COTTRELL , SHALA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
FAULKNER , JUDY M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ENOCH , DIMITRUS L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MCCLAIN , ERICA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WILLIAMS , MARK L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DEDMON , ESTHER M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MARTIN , KEOSHA L	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MAY , JAMIYA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SIMMONS , TANYA R	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BAYLARK , DAN W	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
PERRY , PATRICIA A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HARRIS , BRANDON	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
WALKER , ROXANNE S	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ACKLIN , DAVANTE J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BRIDGES , JACQUELINE	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
SELDON , ROSETTA	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
HOUSE , DENICIA M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
FISHER , CHRISTINE A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
RUSSELL , KIERA A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
LECLERC , AMBER J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DANIELS , STEFANIE A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
PUGH , PAUL R	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
MURDOCK , SANDRA F	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BROCATO GUZMAN , DORIS E	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
TAYLOR , EVELYN M	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ROSS , OTIES J	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
REED , TIFFANY T	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VANCE , JESSICA N	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
STEVENSON , MARIETT D	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
ABDULLAH GORDON , NAIMAH A S	ACCESS COORDINATOR II	31,740	31,740	0	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	31,665	0	31,665	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	31,463	31,463	0	0	0	0
BULLARD , LINDA M	ADMINISTRATIVE ANALYST	31,440	0	31,440	0	0	0
WARD , CANDI	ACCESS COORDINATOR III	31,429	0	31,429	0	0	0
PETERS , SHERYL B	PATIENT SERVICES COORDINATOR II	31,311	31,311	0	0	0	0
TOLBERT , JORDAN	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
REESE , MEGAN	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BERNHARDT , SARAH	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
QUIVERS , TAMARA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
RACHAL , TA-TANISHA M	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
PAXTON , CINDY	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
HOWARD , MARILYN M	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
SUMMERLIN , SANDRA K	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
FISHER , ALECIA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
NANCE , ROSHUNDA L	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
NASH , DELISA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
MCCULLOUGH , LESLIE	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
COOK , KRISTINA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
PITTS , DANA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ONEAL , DARNELL	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
JONES , JENNIFER M	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
SHARP , CHLOE E	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
CANTRELL , LINDA D	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
PORTER , KIERRA	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
LOGAN , MEGAN	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BROWN , CYNTHIA R	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
LEE , PAULA J	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BROWN , MONICA	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
BEERS , CYNTHIA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BAXTER , BRIDGETTE J	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
ASHLEY , BROOKE A	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
HARTON , JOAN M	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
HARKENREADER , LIANNA K	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
WILLIAMS , YALOUNDA R	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
MCMILLAN , DONNA L	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
ENOCH , TRACY D	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
SVENDSEN , SHANNON E	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BYRD , SHYANNA M	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
CUMMINGS , MELINDA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
NULL , LINDSEY N	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
HARDING , RITA	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
BLACK , MARNIE G	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
ARMSTRONG , JANET M	ADMINISTRATIVE ANALYST	31,191	0	31,191	0	0	0
YOUNG , YAVON A	FISCAL SUPPORT ANALYST	30,949	0	30,949	0	0	0
LEWIS , ALBERTA	ADMINISTRATIVE SPECIALIST III	30,943	0	30,943	0	0	0
HOOD , MELISA D	MEDICAL BILLING SPECIALIST	30,309	30,309	0	0	0	0
PRICE , JUDY L	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
ROBINSON MAYS , DEBRA A	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
MAYFIELD , MARY K	ADMINISTRATIVE SPECIALIST III	29,705	29,705	0	0	0	0
MARINES , CLAUDIA	MEDICAL BILLING SPECIALIST	29,705	29,705	0	0	0	0
LUSK , TIFFNEY R	ADMINISTRATIVE SPECIALIST III	29,705	29,705	0	0	0	0
PERDICARIS , PEARL	MEDICAL BILLING SPECIALIST	29,705	29,705	0	0	0	0
GRIMMER , ARRINGTON L	HR CONSULTANT	29,544	0	29,544	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	29,496	29,496	0	0	0	0
LATIMAR , AMANDA J	MEDICAL BILLING SPECIALIST	29,420	29,420	0	0	0	0
PORTER , AMBER J	MEDICAL BILLING SPECIALIST II	29,420	29,420	0	0	0	0
ROMES , JAMAL M	ACCESS COORDINATOR I	29,411	29,411	0	0	0	0
WASHINGTON , KEVIN L	DATA PROCESSOR/ SCANNER	29,411	0	29,411	0	0	0
CLARKE , SHANNON	MEDICAL BILLING SPECIALIST	29,411	0	29,411	0	0	0
BARKER , ROBIN M	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
KIM , ADDILEA M	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
SWANIGAN , LINDA L	MEDICAL BILLING SPECIALIST	29,411	0	29,411	0	0	0
JONES , REGINA D	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
RAGLIN , TERRI E	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
ROSS-NELSON , JONTAE M	MEDICAL BILLING SPECIALIST	29,411	0	29,411	0	0	0
BIGGERS , ERICA S	ACCESS COORDINATOR I	29,411	29,411	0	0	0	0
ACKLIN , ALEXANDRIA C	MEDICAL BILLING SPECIALIST II	29,411	29,411	0	0	0	0
POWELL , LINDA G	CONTRACTS ANALYST - ASSOCIATE	29,411	29,411	0	0	0	0
BUNTING , DEVONA Y	DATA PROCESSOR/ SCANNER	29,411	0	29,411	0	0	0
JOHNSON , JAZMIN S	PATIENT SERVICES COORDINATOR I	29,411	0	29,411	0	0	0
TURNER , AMANDA	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
VAUGHN , CYNTHIA	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
LOCKHART , BREA S	ACCESS COORDINATOR I	29,411	29,411	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CARTER , TARA S	MEDICAL BILLING SPECIALIST	29,411	0	29,411	0	0	0
DANCIU , CATHY C	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
BROWN , SECRET	CALL CENTER OPERATOR	29,411	29,411	0	0	0	0
BRASWELL , TAJUANA R	MEDICAL BILLING SPECIALIST	29,411	0	29,411	0	0	0
KING , MONICA L	MEDICAL BILLING SPECIALIST II	29,411	29,411	0	0	0	0
SANTA-CRUZ , CIERRA K	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
SANDERS , CHASITY	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
HIGGINS , MIRANDA S	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
JOHNSON , ANGELA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
DUSSEX , ANDREW	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BAILEY , JUSTIN M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
SANTIAGO , CHRISTOPHER J	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
BREEDING , CRAIG T	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
ROUSHIA , JENNIFER A	ORTHOPEDIC TECH	29,120	29,120	0	0	0	0
PETERS , LATOYA	MEDICAL BILLING SPECIALIST	29,120	29,120	0	0	0	0
BOSTWICK , GEORGE	MEDICAL BILLING SPECIALIST	29,120	0	29,120	0	0	0
UTLEY , KAYLA	MEDICAL BILLING SPECIALIST	29,120	29,120	0	0	0	0
MCALLISTER , ANGELA	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
HEPTINSTALL , MICKEY R	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
HAWKINS , DESHUNA	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
SIMS , LAKENDRA L	MEDICAL BILLING SPECIALIST II	29,120	29,120	0	0	0	0
MAYERS , KIARA S	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
MARSHALL , KAELYNN	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
SANDERS , ANDRE'NETTA S	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
BROWN-RAMOS , SHARLETTE	MEDICAL BILLING SPECIALIST	29,120	29,120	0	0	0	0
VORASANE , ANGELA	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
BASS , BONNIE S	MEDICAL BILLING SPECIALIST	29,120	29,120	0	0	0	0
BREWER , EILEEN	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
STUBBS , PEYTON J	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
KINARD , MICHELLE	MEDICAL BILLING SPECIALIST	29,120	0	29,120	0	0	0
IKILIAGWU , NADINE	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
AYALA-LOPEZ , CLARA	ACCESS COORDINATOR II	28,567	28,567	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPEC - SURG	26,447	13,224	13,224	0	0	0
CHAPPLE , MARGARET	ACCESS COORDINATOR II	19,044	19,044	0	0	0	0
BOLDEN , FEFE Y	PATIENT SERVICES COORDINATOR II	17,200	17,200	0	0	0	0
WILLS , LINDA	ACCESS COORDINATOR I	14,706	14,706	0	0	0	0
HUCKER , EMMANUELLA	ACCESS COORDINATOR II	14,706	14,706	0	0	0	0
NEW , RITA J	PATIENT ACCOUNTS SPECIALIST	14,560	0	14,560	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	14,560	0	14,560	0	0	0
VACANT	PATIENT ACCOUNTS SPECIALIST	12,696	12,696	0	0	0	0
SIMPSON , MERLEAN	PATIENT REPRESENTATIVE	6,448	6,448	0	0	0	0
WALKER , DESTINEY	ACCESS COORDINATOR II	6,348	6,348	0	0	0	0
WILLIAMS , BRIANNA A	ACCESS COORDINATOR II	6,348	6,348	0	0	0	0
GOLDSBY , KATERRY I	ACCESS COORDINATOR II	6,348	6,348	0	0	0	0
KEARNEY , LASHONDA L	ACCESS COORDINATOR II	6,348	6,348	0	0	0	0
BUSSELL , RENE	ACCESS COORDINATOR II	6,348	6,348	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ADMINISTRATIVE ANALYSTS	360,126	360,126	0	0	0	0
VACANT	PATIENT REPRESENTATIVES	338,928	338,928	0	0	0	0
VACANT	PATIENT SERVICE COORDINATORS	253,816	253,816	0	0	0	0
VACANT	ACCESS COORDINATORS - OP ACCESS	236,097	236,097	0	0	0	0
VACANT	ACCESS COORDINATORS - GEN OPER	146,446	0	146,446	0	0	0
VACANT	REVENUE INTEGRITY SPECS	95,140	95,140	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(4,448,051)	(2,841,302)	(1,606,749)	0	0	0
ANNUAL SALARIES-REVENUE CYCLE		31,099,980	23,093,437	8,006,544	0	0	0
VCF	FINANCE & ADMINISTRATION						
VCF0036F	COST ACCTING & DECISION SUPPORT						
VACANT	DIRECTOR COST ACCOUNTING & DECISION SUPPORT	129,000	129,000	0	0	0	0
GOBER, JONATHAN K	DIRECTOR OF BUDGET & FINANCIAL PLANNING	116,150	116,150	0	0	0	0
NEWMAN III, JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	109,665	109,665	0	0	0	0
TABOR, JULIE A	DECISION SUPPORT SUPERVISOR	87,878	87,878	0	0	0	0
DINSMORE, DEBORAH E	MANAGER OF INTERNAL REPORTING	85,688	85,688	0	0	0	0
BEARD, JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	82,118	82,118	0	0	0	0
MIDKIFF, BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	75,053	75,053	0	0	0	0
COOK, YVONNE C	SR. REIMBURSEMENT ANALYST	71,224	71,224	0	0	0	0
HURLEY, JEANNA	DATA ANALYST - INTERMEDIATE	62,620	62,620	0	0	0	0
VACANT	FINANCIAL SPECIALIST	61,725	61,725	0	0	0	0
VACANT	FINANCIAL SPECIALIST	60,000	60,000	0	0	0	0
VACANT	FINANCIAL SPECIALIST	60,000	60,000	0	0	0	0
RIDDLING, DEBBIE A	FINANCIAL SPECIALIST	47,591	47,591	0	0	0	0
JENSEN, ALISSA G	EXECUTIVE ASSISTANT I	38,267	38,267	0	0	0	0
SALARY RESERVE	ADMINISTRATION	33,600	33,600	0	0	0	0
ANNUAL SALARIES-COST ACCTING & DECISION SUPPPORT		1,120,580	1,120,580	0	0	0	0
ANNUAL SALARIES-FINANCE & ADMINISTRATION		41,017,755	32,835,230	8,182,525	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
OPS OPS0002F	CAMPUS OPERATIONS ADMINISTRATION						
COTTEN , MICHAEL B	ASSOCIATE VC FOR CAMPUS OPERATIONS	207,050	207,050	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF ENGINEERING & OPERATIONS	115,000	115,000	0	0	0	0
BROWN , SHERIE L	DIR OF CAMPUS OPERATIONAL SUPPORT SVCS	89,037	89,037	0	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	75,000	0	75,000	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		535,659	460,659	75,000	0	0	0
OPS OPS0004F	CAMPUS OPERATIONS OPERATIONAL SUPPORT						
THOMAS , MICHAEL L	MANAGER OF OPERATIONS	65,091	65,091	0	0	0	0
HAYNIE , TYRUN A	MANAGER OF OPERATIONS	59,656	59,656	0	0	0	0
LOFTON , SPENCER	MANAGER OF OPERATIONS	55,550	55,550	0	0	0	0
NELSON , SAMUEL D	MAINTENANCE COORDINATOR	35,568	35,568	0	0	0	0
MEEKS , SHARON L	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
VACANT	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
SHEARINS , CHARLINE	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
FRANCOIS , MICHAEL	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
HOLDER , SHAWN E	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
CHRISTMAN , ANDREW	SKILLED TRADES HELPER	29,411	29,411	0	0	0	0
VILLARREAL , REBECCA L	HOUSEKEEPER	29,120	29,120	0	0	0	0
HEARD , RAVEN	HOUSEKEEPER	29,120	29,120	0	0	0	0
CORNELL , MARTIN	HOUSEKEEPER	29,120	29,120	0	0	0	0
HARRIELL , KENNETH E	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILSON , EVERETT J	HOUSEKEEPER	29,120	29,120	0	0	0	0
TODD , BRIAN D	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILLIAMS , DJUAN C	HOUSEKEEPER	29,120	29,120	0	0	0	0
THOMPSON , SHELIA A	HOUSEKEEPER	29,120	29,120	0	0	0	0
LONG , ALBERT L	HOUSEKEEPER	29,120	29,120	0	0	0	0
WHITE JR , ANTHONY R	HOUSEKEEPER	29,120	29,120	0	0	0	0
MARTIN , ANTHONY C	HOUSEKEEPER	29,120	29,120	0	0	0	0
BAILEY , THOMAS E	HOUSEKEEPER	29,120	29,120	0	0	0	0
BANKS , KEVIN D	HOUSEKEEPER	29,120	29,120	0	0	0	0
TONEY , TATIANA	HOUSEKEEPER	29,120	29,120	0	0	0	0
HENDRIX , JONATHAN L	HOUSEKEEPER	29,120	29,120	0	0	0	0
VACANT	HOUSEKEEPER	29,120	29,120	0	0	0	0
LEON , IRMA E	HOUSEKEEPER	29,120	29,120	0	0	0	0
BALKMAN , JACKSON	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
THOMAS , KIMBERLY A	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILSON , CHARISMA C	HOUSEKEEPER	29,120	29,120	0	0	0	0
HARRIS , DERRICKA L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
PETERSON JR , JAMES L	HOUSEKEEPER	29,120	29,120	0	0	0	0
AUSTIN , SHANTRICE M	HOUSEKEEPER	29,120	29,120	0	0	0	0
ALLEN , RHONDA M	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILLIS , DUSTIN L	HOUSEKEEPER	29,120	29,120	0	0	0	0
LINZ , CODY A	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
HENDERSON , BARRY	HOUSEKEEPER	29,120	29,120	0	0	0	0
LAMBERT , TERRI L	HOUSEKEEPER	29,120	29,120	0	0	0	0
JOHNSON , TENETRIC	HOUSEKEEPER	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	HOUSEKEEPER	29,120	29,120	0	0	0	0
MORRIS , CHRISTOPHER	MAINTENANCE SUPERVISOR	29,120	29,120	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	29,120	29,120	0	0	0	0
VANZAN , PRINCE E	HOUSEKEEPER	29,120	29,120	0	0	0	0
MILLEN , SHIRLEY	HOUSEKEEPER	29,120	29,120	0	0	0	0
MOORE , FALANA	HOUSEKEEPER	29,120	29,120	0	0	0	0
ESQUIVEL , ROSIE	HOUSEKEEPER	29,120	29,120	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	29,120	29,120	0	0	0	0
SHELL , DARRYL	HOUSEKEEPER	29,120	29,120	0	0	0	0
THOMASSON , CURTIS W	HOUSEKEEPER	29,120	29,120	0	0	0	0
MILLEN , SHADRICK L	HOUSEKEEPER	29,120	29,120	0	0	0	0
OCHOA , ANTONIO R	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILLIAMS , ODELL N	HOUSEKEEPER	29,120	29,120	0	0	0	0
BAKER , DALONDA	HOUSEKEEPER	29,120	29,120	0	0	0	0
TIZNADO , MA D	HOUSEKEEPER	29,120	29,120	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	29,120	29,120	0	0	0	0
GALLO , BERTILA	HOUSEKEEPER	29,120	29,120	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	29,120	29,120	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	29,120	29,120	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	29,120	29,120	0	0	0	0
ALEXANDER , RODRICK D	HOUSEKEEPER	29,120	29,120	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	29,120	29,120	0	0	0	0
JENNY , RICKEY	HOUSEKEEPER	29,120	29,120	0	0	0	0
HENSON , EASTER M	HOUSEKEEPER	29,120	29,120	0	0	0	0
CURRY , DERRICK D	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILLIS , CALVIN D	HOUSEKEEPER	29,120	29,120	0	0	0	0
STARKS , ADLEONER	HOUSEKEEPER	29,120	29,120	0	0	0	0
AUSTIN , RHONDA M	HOUSEKEEPER	29,120	29,120	0	0	0	0
SPENCER , VERNON J	HOUSEKEEPER	29,120	29,120	0	0	0	0
RUSSEY II , CHARLES A	HOUSEKEEPER	29,120	29,120	0	0	0	0
HAWKINS , KIMBERLY R	HOUSEKEEPER	29,120	29,120	0	0	0	0
LOCKHART , NICKIA	HOUSEKEEPER	29,120	29,120	0	0	0	0
NELSON , JAMES	HOUSEKEEPER	29,120	29,120	0	0	0	0
BROWN , BRENNEN E	HOUSEKEEPER	29,120	29,120	0	0	0	0
WILSON , DERRICK	HOUSEKEEPER	29,120	29,120	0	0	0	0
STURD , CATRINA R	HOUSEKEEPER	29,120	29,120	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	25,116	25,116	0	0	0	0
COOPER , ANDRENIKIA L	HOUSEKEEPER	14,560	14,560	0	0	0	0
GREER , KEMBREIA	HOUSEKEEPER	14,560	14,560	0	0	0	0
SMITH , SHINEL L	HOUSEKEEPER	14,560	14,560	0	0	0	0
WRIGHT , BRODRICK	HOUSEKEEPER	14,560	14,560	0	0	0	0
NORRIS , CARINTHA	HOUSEKEEPER	14,560	14,560	0	0	0	0
SWAIN , ASHEA R	HOUSEKEEPER	14,560	14,560	0	0	0	0
ANNUAL SALARIES-OPERATIONAL SUPPORT		2,460,216	2,460,216	0	0	0	0
OPS	CAMPUS OPERATIONS						
OPS0007F	CONSTRUCTION MANAGEMENT						
LUTHI , JOHN C	EXEC DIR OF PLANNING, DESIGN AND CONST.	149,480	149,480	0	0	0	0
GILBRETH , JOHN M	CONSTRUCTION PROJECT MANAGER	69,259	69,259	0	0	0	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	69,259	69,259	0	0	0	0
GRAHAM , TROY A	CONSTRUCTION PROJECT MANAGER	68,573	68,573	0	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
SUE , DANIEL R	CONSTRUCTION PROJECT MANAGER	67,458	67,458	0	0	0	0
MANESS , JENNA M	CONSTRUCTION PROJECT MANAGER	63,630	63,630	0	0	0	0
ANNUAL SALARIES-CONSTRUCTION MANAGEMENT		487,657	487,657	0	0	0	0
OPS OPS0009F	CAMPUS OPERATIONS OCCUPATIONAL HEALTH						
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	90,092	90,092	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	84,136	84,136	0	0	0	0
BISHOP , JAMES E	BIOLOGICAL SAFETY OFFICER	71,407	71,407	0	0	0	0
WILLIAMS , NATHAN D	HAZARD MATTER SAFETY OFFICER	65,650	65,650	0	0	0	0
HANSON , LAURA	RADIATION SAFETY OFFICER	63,125	63,125	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	53,911	53,911	0	0	0	0
HARDISTER , BETTY J	MANAGER OF OPERATIONS	44,036	44,036	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	43,876	43,876	0	0	0	0
EDWARDS , JEFFREY L	OCCUPATIONAL SAFETY COORDINATOR	38,791	38,791	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	35,826	35,826	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	35,826	35,826	0	0	0	0
PERRY , JAMES R	OCCUPATIONAL SAFETY COORDINATOR	35,568	35,568	0	0	0	0
HARDING , ALEXANDER J	OCCUPATIONAL SAFETY COORDINATOR	35,568	35,568	0	0	0	0
COLE , BARON R	MAINTENANCE SUPERVISOR	35,293	35,293	0	0	0	0
KELLEY , MARK M	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0
JONES , EARL J	HOUSEKEEPER	29,120	29,120	0	0	0	0
NEAL , JOEY R	HOUSEKEEPER	29,120	29,120	0	0	0	0
JENKINS JR , KEITH A	HOUSEKEEPER	29,120	29,120	0	0	0	0
JACKSON , LEROY	HOUSEKEEPER	29,120	29,120	0	0	0	0
SHEPARD , COREY	HOUSEKEEPER	29,120	29,120	0	0	0	0
ANNUAL SALARIES-OCCUPATIONAL HEALTH		909,419	909,419	0	0	0	0
OPS OPS0010F	CAMPUS OPERATIONS PHYSICAL PLANT						
HOUSE , DAVID A	ASSISTANT DIRECTOR OF UTILITY SYSTEMS	88,000	88,000	0	0	0	0
MCFERRON , GEORGE	ASST DIR OF FACILITIES MAINTENANCE	85,000	85,000	0	0	0	0
GRAY , CHRISTOPHER S	ASSISTANT DIRECTOR OF ELECTRICAL SYSTEMS	85,000	85,000	0	0	0	0
AIRO , ROBERT A	ASSISTANT DIRECTOR OF SUPPORT SYSTEMS	75,000	75,000	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	74,562	74,562	0	0	0	0
HALL , ROBERT G	CUSTOMER SERVICE MANAGER	65,230	65,230	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	64,047	64,047	0	0	0	0
DUENSING , THEODORE G	MECHANICAL ENGINEER	63,872	63,872	0	0	0	0
LONG , RICHARD E	ASSISTANT MANAGER FOR PLUMBING SHOP	62,775	62,775	0	0	0	0
DOVE , DAVID	ASSISTANT SHOP MANAGER	62,553	62,553	0	0	0	0
STAGGS , KENDALL T	ASSISTANT CUSTOMER SERVICE MANAGER	62,181	62,181	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	62,139	0	0	0	62,139	0
TALBERT , PENNY R	LANDSCAPE MANAGER	62,135	62,135	0	0	0	0
BAKER , RAY A	CUSTOMER SERVICE MANAGER	62,093	62,093	0	0	0	0
HORTON , JOEY D	CALL CENTER MANAGER	58,190	58,190	0	0	0	0
BARITEAU , JOSEPH D	MATERIALS MANAGEMENT MANAGER	55,473	55,473	0	0	0	0
JONES II , JAMES A	ASSISTANT MANAGER OF POWER PLANT	55,237	55,237	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	53,718	53,718	0	0	0	0
VACANT	DES ASSISTANT MANAGER	53,265	53,265	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	51,420	51,420	0	0	0	0

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FRESH , RAY A	JOURNEYMAN PLUMBER	50,809	50,809	0	0	0	0
OBANNON , MICHAEL E	FIRE SYSTEM TECHNICIAN	50,287	50,287	0	0	0	0
MORRIS , TERRY D	GENERAL MAINTENANCE	49,767	49,767	0	0	0	0
MCDONALD , MICHAEL R	JOURNEYMAN LOCKSMITH	49,041	49,041	0	0	0	0
BURTON , SAMUEL R	CONTROLS TECHNICIAN	49,005	49,005	0	0	0	0
WILLIAMS , ZACKERY S	HEAT AND AC MECHANIC	48,343	48,343	0	0	0	0
STAHULAK , JONATHAN T	ASSISTANT CUSTOMER SERVICE MANAGER	48,116	48,116	0	0	0	0
AUSTIN , GARY L	CONTROLS TECHNICIAN	47,289	47,289	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	46,935	46,935	0	0	0	0
PARKER , RYAN L	JOURNEYMAN ELECTRICIAN	46,757	0	0	0	46,757	0
HAVNIEAR , ROGER W	JOURNEYMAN PLUMBER	46,622	0	0	0	46,622	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	45,875	45,875	0	0	0	0
KIDD , JAMES H	SKILLED TRADESMAN	44,805	44,805	0	0	0	0
FULMER , KEITH	SKILLED TRADESMAN	44,805	44,805	0	0	0	0
SMART , KASEY L	SKILLED TRADES SUPERVISOR	44,323	44,323	0	0	0	0
SPRUILL , CLAYTON W	SKILLED TRADESMAN	44,141	44,141	0	0	0	0
JONES , DEREK L	PROJECT SPECIALIST	44,000	0	0	0	44,000	0
ELLISON , RICHARD D	GENERAL MAINTENANCE	43,529	43,529	0	0	0	0
EVANS , WILLIAM D	CONSTRUCTION PROJECT SUPERVISOR	43,430	0	0	0	43,430	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	43,105	0	0	0	43,105	0
SCHLECHTWEG , WILLIAM E	SKILLED TRADESMAN	42,768	42,768	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	42,673	42,673	0	0	0	0
HAGEWOOD JR , JOHN N	GENERAL MAINTENANCE	42,483	42,483	0	0	0	0
MONDY , PAUL H	SKILLED TRADES	42,003	42,003	0	0	0	0
HAYNES JR , CALVIN R	CONTROLS TECHNICIAN	41,930	41,930	0	0	0	0
MOORE , RONNIE	CONTROLS TECHNICIAN	41,930	41,930	0	0	0	0
BERRY , STEVEN S	GENERAL MAINTENANCE	41,053	41,053	0	0	0	0
PIERPONT , DONALD S	SKILLED TRADESMAN	40,693	40,693	0	0	0	0
REESE , CODY G	GENERAL MAINTENANCE	40,632	40,632	0	0	0	0
PERRY , KEITH A	JOURNEYMAN LOCKSMITH	40,319	40,319	0	0	0	0
BOND , JAMES R	SKILLED TRADESMAN	40,294	40,294	0	0	0	0
ABLES , JOHN W	JOURNEYMAN ELECTRICIAN	40,294	40,294	0	0	0	0
WHATLEY IV , ARTHUR G	JOURNEYMAN ELECTRICIAN	40,294	0	0	0	40,294	0
GRISHANOV , GRIGORY	CONTROLS TECHNICIAN	39,895	39,895	0	0	0	0
ABDUL-GHANI , RASHID	SKILLED TRADESMAN	39,895	39,895	0	0	0	0
SPRUIELL , STEVE	SKILLED TRADESMAN	39,895	39,895	0	0	0	0
MITCHUSSON , BYRON	SKILLED TRADESMAN	39,895	39,895	0	0	0	0
BORIN , CODY D	JOURNEYMAN ELECTRICIAN	39,895	39,895	0	0	0	0
POTTER , DANIEL R	HEAT AND AC MECHANIC	39,895	39,895	0	0	0	0
HARRIS , JIMMY W	JOURNEYMAN PLUMBER	39,895	39,895	0	0	0	0
THOMASSON , WILLIAM	HEAT AND AC MECHANIC	39,895	39,895	0	0	0	0
BURROW , LARRY W	JOURNEYMAN ELECTRICIAN	39,895	39,895	0	0	0	0
NAYAGAM , JAMES	SKILLED TRADESMAN	39,895	39,895	0	0	0	0
JOHNSON , DANUELLE	JOURNEYMAN PLUMBER	39,500	39,500	0	0	0	0
PERRY , EVAN	JOURNEYMAN ELECTRICIAN	39,500	39,500	0	0	0	0
VANCE , DEARIEL	JOURNEYMAN ELECTRICIAN	39,500	39,500	0	0	0	0
COGER , JUSTIN	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
VACANT	SKILLED TRADES HELPER	39,500	39,500	0	0	0	0
VACANT	SKILLED TRADES HELPER	39,500	39,500	0	0	0	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	38,723	0	0	0	38,723	0
PERRY , BOBBIE L	GENERAL MAINTENANCE	38,185	38,185	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	38,185	38,185	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	37,533	37,533	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	37,457	37,457	0	0	0	0

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MARTIN , CHAD E	SKILLED TRADESMAN	36,976	36,976	0	0	0	0
DURNAL , CYNTHIA A	GENERAL MAINTENANCE	36,820	36,820	0	0	0	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	36,714	0	0	0	36,714	0
HALE , ERIC L	GENERAL MAINTENANCE	35,800	35,800	0	0	0	0
YANCY , KEVIN B	MAINTENANCE COORDINATOR	35,568	35,568	0	0	0	0
HELMS , CALVIN E	LANDSCAPE TECH	35,357	35,357	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	35,356	35,356	0	0	0	0
HAYNES , GAVIN B	GENERAL MAINTENANCE	35,210	35,210	0	0	0	0
BOYETTE , JOSH R	JOURNEYMAN CARPENTER	35,098	0	0	0	35,098	0
JONES , JOHN R	SKILLED TRADES SUPERVISOR	34,944	34,944	0	0	0	0
VAUGHN , MATT	GENERAL MAINTENANCE	34,861	34,861	0	0	0	0
TOLLISON , DWAYNE J	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
KOCH II , MARTIN W	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
CHILDS , BRANDON	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
ESQUIVEL , ROBERTO Q	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
SLOATE , JASON	JOURNEYMAN PAINTER	34,861	0	0	0	34,861	0
JACKSON , SCOTT M	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
JONES , KENDALL A	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
BROWN , GLEN	SKILLED TRADESMAN	34,861	34,861	0	0	0	0
VACANT	SKILLED TRADESMAN	34,852	34,852	0	0	0	0
HOLDER , DARREL B	SKILLED TRADESMAN	34,663	34,663	0	0	0	0
VACANT	GENERAL MAINTENANCE	34,516	34,516	0	0	0	0
BELL , JONATHAN A	JOURNEYMAN CARPENTER	34,516	0	0	0	34,516	0
VACANT	GENERAL MAINTENANCE	34,516	34,516	0	0	0	0
VACANT	GENERAL MAINTENANCE	34,516	34,516	0	0	0	0
VACANT	GENERAL MAINTENANCE	34,516	0	0	0	34,516	0
PENA , JUAN	GENERAL MAINTENANCE	34,516	34,516	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	34,121	34,121	0	0	0	0
HOOF , NICHOLAS T	SKILLED TRADESMAN	33,148	33,148	0	0	0	0
WILLIAMS , DAVE H	SKILLED TRADESMAN	33,148	33,148	0	0	0	0
STEPHENSON JR , ARDELL	INVENTORY CONTROL MANAGER	33,058	33,058	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	32,142	32,142	0	0	0	0
MCDONALD , TIMOTHY W	ADMINISTRATIVE ANALYST	31,683	31,683	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	31,512	31,512	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	31,512	31,512	0	0	0	0
WILSON , WILLIAM W	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
LOVETT , CARLA M	LANDSCAPE TECH	30,894	30,894	0	0	0	0
VACANT	LANDSCAPE TECH	30,894	30,894	0	0	0	0
VACANT	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
BUNTING , TRACY E	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
HOLDER , RONALD C	JOURNEYMAN CARPENTER	29,120	0	0	0	29,120	0
JACOBS , CALEB D	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
BRUCK , JOSEPH G	HOUSEKEEPER	29,120	29,120	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	29,120	29,120	0	0	0	0
WALKER , MIKAL K	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
SALARY RESERVE	ADMINISTRATION	89,638	54,810	22,735	0	12,093	179,000
ANNUAL SALARIES-PHYSICAL PLANT		5,220,375	4,615,652	22,735	0	581,988	179,000
OPS OPS0015F	CAMPUS OPERATIONS PARKING						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	62,134	0	62,134	0	0	0
SWINK , RON	PROGRAM MANAGER	50,950	0	50,950	0	0	0

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HENDERSON , KENDRA	ASSISTANT BUSINESS MANAGER	42,298	0	42,298	0	0	0
MOORE , CELENA L	PUBLIC SAFETY SECURITY OFFICER - LEAD	32,352	0	32,352	0	0	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	30,204	0	30,204	0	0	0
HAMRICK , KATHERINE E	ADMINISTRATIVE ANALYST	29,411	0	29,411	0	0	0
SURRATT , AMBER L	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
BAKER , RAYLON R	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
BREAUX , RODNEY	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
WATKINS , CHRISTOPHER D	FISCAL SUPPORT SPECIALIST	29,120	0	29,120	0	0	0
CASS , ALISHA	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
SPENCER , ARIEL S	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
MILLS , GARY	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
IVY , JANA E C	ACCESS COORDINATOR I	29,120	0	29,120	0	0	0
BATES , KEITH A	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
DARNELL , MARWAN L	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
SLEDD , TIMOTHY C	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
VACANT	PARKING AMBASSADOR	29,120	0	29,120	0	0	0
ANNUAL SALARIES-PARKING		596,789	0	596,789	0	0	0
OPS	CAMPUS OPERATIONS						
OPS0025F	PLANNING & DESIGN						
DAVIES , DANIEL JONATHAN	ARCHITECT	70,700	70,700	0	0	0	0
WALKER , MARY JEAN M	ARCHITECT	70,000	70,000	0	0	0	0
DENHAM , CLAIRE P	INTERIOR PLANNER	60,834	60,834	0	0	0	0
THOMAS , MICHELE Z	FACILITIES SPACE PLANNER	60,537	60,537	0	0	0	0
MCFATRIDGE , BEVERLY A	BUSINESS MANAGER	50,298	50,298	0	0	0	0
COLCLASURE , STEPHANIE P	FINANCIAL ANALYST - SENIOR	48,965	48,965	0	0	0	0
ANNUAL SALARIES-PLANNING & DESIGN		361,333	361,333	0	0	0	0
ANNUAL SALARIES-CAMPUS OPERATIONS		10,571,449	9,294,937	694,524	0	581,988	179,000

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VCC VCC0002F	COMMUNICATIONS MARKETING						
PEEL , ANDREA L	ASSOCIATE VC FOR COMMUNICATIONS	143,528	117,334	26,194	0	0	0
FRANKS , KATE F	COMMUNICATIONS MANAGER	89,212	89,212	0	0	0	0
CALDWELL , ELIZABETH G	DIRECTOR OF COMMUNICATIONS	88,274	88,274	0	0	0	0
ROMANO , JEAN A	ASSOCIATE DIRECTOR OF MARKETING	86,709	0	0	0	86,709	0
MCKEE , SAMUEL T	SENIOR WEB DEVELOPER	81,821	81,821	0	0	0	0
PASSMORE , DANIEL B	WEB MANAGER	81,506	81,506	0	0	0	0
LESHER , CHRISTIAN T	WEB MANAGER	72,720	72,720	0	0	0	0
ROBINSON , DAVID S	COMMUNICATIONS MANAGER	69,669	69,669	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	68,530	68,530	0	0	0	0
CHILDRES , KENNETH R	SENIOR VIDEO PRODUCER	65,650	0	0	0	65,650	0
CHASE , YAVONDA C	INTERNAL COMMUNICATIONS MANAGER	62,226	62,226	0	0	0	0
VAN DUSEN , SUSAN E	COMMUNICATIONS MANAGER	60,778	60,778	0	0	0	0
WISE , DAVID	COMMUNICATION SPECIALIST - INTERMEDIATE	60,600	60,600	0	0	0	0
GARDNER , KELLY	WEB DEVELOPER III	60,600	48,480	9,090	0	3,030	0
DAUGHERTY , JOSHUA R	WEB DEVELOPER II	58,580	58,580	0	0	0	0
HAYMES , LINDA S	COMMUNICATIONS MANAGER	57,368	57,368	0	0	0	0
MCNATT , ASHLEY L	COMMUNICATION SPECIALIST	56,106	54,983	0	1,122	0	0
BINGHAM , AVERY R	DIGITAL MARKETING SPECIALIST	52,520	52,520	0	0	0	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST - INTERMEDIATE	52,025	52,025	0	0	0	0
WALDRUM , BENJAMIN J	COMMUNICATION SPECIALIST - INTERMEDIATE	51,515	51,515	0	0	0	0
WOLOSZYN , LARA	COMMUNICATION SPECIALIST	50,500	50,500	0	0	0	0
WATSON , SPENCER S	COMMUNICATION SPECIALIST	49,577	49,577	0	0	0	0
WIDNER , AMY	COMMUNICATION SPECIALIST	49,577	49,577	0	0	0	0
HODGES , KAREN D	PRODUCTION MANAGER	49,147	49,147	0	0	0	0
JOHNSON , ANNABETH C	EMPLOYEE ENGAGEMENT COORDINATOR	47,484	47,484	0	0	0	0
REEVES , BARBARA G	DEPARTMENT BUSINESS COORDINATOR	39,354	0	0	0	39,354	0
ANNUAL SALARIES-MARKETING		1,705,575	1,474,427	35,284	1,122	194,742	0
VCC VCC0003F	COMMUNICATIONS MEDIA						
DUPINS , KATRINA R	MEDIA RELATIONS MANAGER	62,742	62,742	0	0	0	0
ANNUAL SALARIES-MEDIA		62,742	62,742	0	0	0	0
VCC VCC0004F	COMMUNICATIONS ADMINISTRATION						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	208,085	208,085	0	0	0	0
WHITWORTH , KEITH A	DIRECTOR OF MARKETING	132,941	132,941	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	106,090	106,090	0	0	0	0
STOUT , MELINDA M	ART DIRECTOR	67,939	0	0	0	67,939	0
EDWARDS , NORMA I	CLIENT SERVICES MANAGER	66,660	66,660	0	0	0	0
PALMER , LILI	MARKETING SPECIALIST	53,045	53,045	0	0	0	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
LOVELL , APRIL R	SENIOR GRAPHIC ARTIST	49,033	0	0	0	49,033	0
NORRIS , LESLIE C	SENIOR GRAPHIC ARTIST	45,955	0	0	0	45,955	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MYERS , KAYLEIGH	SENIOR GRAPHIC ARTIST	45,500	0	0	0	45,500	0
COLLINS , MERANDIA N	ADMINISTRATIVE ANALYST	29,544	0	0	0	29,544	0
ANNUAL SALARIES-ADMINISTRATION		854,365	616,394	0	0	237,971	0
VCC VCC0005F	COMMUNICATIONS UAMS WELLNESS CENTER						
CANNADY , NATALIE	DIRECTOR OF WELLNESS	68,647	0	68,647	0	0	0
CARTER , ADAM G	FITNESS CENTER MANAGER	56,071	0	56,071	0	0	0
MILLER , LINDSEY A	FITNESS CENTER COORDINATOR	45,084	0	45,084	0	0	0
ANNUAL SALARIES-UAMS WELLNESS CENTER		169,801	0	169,801	0	0	0
VCC VCC0006F	COMMUNICATIONS CREATIVE SERVICES						
CLIFTON , BRYAN E	SENIOR PHOTOGRAPHER	64,135	0	64,135	0	0	0
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	59,388	0	0	0	59,388	0
WHITWORTH , MARK D	MANAGER OF PRINT SERVICES	48,480	0	0	0	48,480	0
EDWARDS , ASHTON	INTERMEDIATE GRAPHIC ARTIST	41,600	0	0	0	41,600	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	32,496	0	0	0	32,496	0
GRIFFIN , TERESA A	INSTITUTIONAL PRINTER	29,120	29,120	0	0	0	0
ANNUAL SALARIES-CREATIVE SERVICES		275,219	29,120	64,135	0	181,964	0
ANNUAL SALARIES-COMMUNICATIONS		3,067,702	2,182,683	269,220	1,122	614,677	0

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DAA	INSTITUTIONAL ADVANCEMENT						
DAA0002F	ADMINISTRATION						
WIMMER , ANGELA M	VICE CHANCELLOR FOR INST ADVANCEMENT	333,300	333,300	0	0	0	0
VACANT	SR ASSOC VC FOR DEVELOPMENT	250,000	250,000	0	0	0	0
FROEHLICH , STEPHANIE	ASSOC VC FOR CENTRAL ADVANCEMENT	175,000	175,000	0	0	0	0
VACANT	EXECUTIVE DIRECTOR OF DONOR RELATIONS	150,000	150,000	0	0	0	0
VACANT	EXECUTIVE DIRECTOR OF ANNUAL GIVING	150,000	150,000	0	0	0	0
WOOD , DINA C	SENIOR DIRECTOR OF DEVELOPMENT	144,430	144,430	0	0	0	0
VENTURELLA , GORDON D	SENIOR DIRECTOR OF DEVELOPMENT	143,000	143,000	0	0	0	0
PENA , ZACHARY M	EXECUTIVE DIRECTOR OF DEVELOPMENT	131,805	131,805	0	0	0	0
DOCKERY , TIM D	EXECUTIVE DIRECTOR OF PLANNED GIFTS	125,355	125,355	0	0	0	0
ASHMORE , DAVID M	EXEC DIRECTOR OF CAMPAIGN INITIATIVES	122,210	122,210	0	0	0	0
EVANS , KIMBERLY H	SR DOD FOR CORP. & FOUNDATION RELATIONS	117,312	117,312	0	0	0	0
STONE , LINDA G	SR ASSIST VC FOR FOUNDATION ADMIN	116,352	116,352	0	0	0	0
BREWINGTON , GERRY LYNN	EXEC DIRECTOR OF ADVANCEMENT SERVICES	110,000	110,000	0	0	0	0
ARNOLD , WILLIAM M	SR DOD FOR STRATEGIC INITIATIVES	110,000	110,000	0	0	0	0
LOW , CHRISTY A	SENIOR DIRECTOR OF DEVELOPMENT	107,846	107,846	0	0	0	0
FOLTZ , TIFFANI D	SENIOR DIRECTOR OF DEVELOPMENT	106,778	106,778	0	0	0	0
BEARD , ARTHUR W	EXEC DIRECTOR OF GIFTS & RECORDS MGMT	87,142	87,142	0	0	0	0
MAY , AMANDA G	SR. DIRECTOR OF ALUMNI & ANNUAL GIVING	83,791	83,791	0	0	0	0
SMITH , JAMES G	DIRECTOR OF DEVELOPMENT	80,800	80,800	0	0	0	0
BURTON , RACHEL E	DIRECTOR OF DEVELOPMENT	80,800	80,800	0	0	0	0
COOK , RON	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
SMITH , CHRISTINA M	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
LOFQUIST , KATELYN	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
LANG , KRISTIN M	DIRECTOR OF DONOR RELATIONS	77,000	77,000	0	0	0	0
GARNER , MEREDITH G	DIRECTOR OF SPECIAL EVENTS	73,680	73,680	0	0	0	0
PENA , TARA	DIRECTOR OF ALUMNI & ANNUAL GIVING	70,700	70,700	0	0	0	0
GARRINGER , HEATHER S	ADMINISTRATIVE SERVICES DIRECTOR	70,195	70,195	0	0	0	0
THOMASON , BRITTNY	FINANCIAL MANAGER	69,514	69,514	0	0	0	0
MORENO , ANABEL	DIRECTOR OF LEADERSHIP & CAMPAIGN ADMIN	63,079	63,079	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF ADVANCEMENT SERV	55,307	55,307	0	0	0	0
FLYNN , SHARON	EXECUTIVE ASSISTANT III	55,146	55,146	0	0	0	0
VACANT	ASSOCIATE DIRECTOR OF DONOR RELATIONS	55,000	55,000	0	0	0	0
FUREIGH , JOANNA E	ASSOCIATE DIRECTOR OF DEVELOPMENT	54,953	54,953	0	0	0	0
BENNETT , MELLONEE GRIER	ASSOCIATE DIRECTOR OF DEVELOPMENT	54,953	54,953	0	0	0	0
BEARD , OSMONETTA M	ASSOC DIRECTOR OF ALUMNI & ANNUAL GIVING	51,688	51,688	0	0	0	0
WOOD , LEIGHANA S	ASSOC DIRECTOR OF CONSTITUENT ENGAGEMENT	51,540	51,540	0	0	0	0
RAY , PAULA G	ADMINISTRATIVE COORDINATOR	48,958	48,958	0	0	0	0
PAUL , BRITTANY	ASSOC DIRECTOR OF ALUMNI & ANNUAL GIVING	48,204	48,204	0	0	0	0
VANG , KELLI C	PROSPECT RESEARCH ANALYST	45,307	45,307	0	0	0	0
BENNETT , ASHLEY L	DEVELOPMENT ASSOCIATE	43,228	43,228	0	0	0	0
WILSON , CARY C	DEVELOPMENT ASSOCIATE	41,663	41,663	0	0	0	0
WHITLEY , ALISON	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
WHITE , JACQUELYN E	DEVELOPMENT ASSOCIATE	41,008	41,008	0	0	0	0
PEARCE , STEPHAN	INFORMATION SPECIALIST	38,200	38,200	0	0	0	0
FATHERREE , JONATHAN	INFORMATION SPECIALIST	38,200	38,200	0	0	0	0
PROSPER , MAY G	ADMINISTRATIVE COORDINATOR	36,600	36,600	0	0	0	0
HARRISON , STEPHANIE	ADMINISTRATIVE COORDINATOR	36,237	36,237	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		4,227,529	4,227,529	0	0	0	0

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DAA DAA0011F	INSTITUTIONAL ADVANCEMENT ADVANCEMENT SERVICES						
VACANT	SR ASSISTANT VC FOR DEVELOPMENT	200,000	200,000	0	0	0	0
SALARY RESERVE	ADMINISTRATION	15,400	15,400	0	0	0	0
ANNUAL SALARIES-ADVANCEMENT SERVICES		215,400	215,400	0	0	0	0
DAA DAA0016F	INSTITUTIONAL ADVANCEMENT CENTRAL ADVANCEMENT						
VACANT	SR DIRECTOR OF DEVELOPMENT FOR PRINCIPAL GIFTS	150,000	150,000	0	0	0	0
ANNUAL SALARIES-CENTRAL ADVANCEMENT		150,000	150,000	0	0	0	0
DAA DAA0017F	INSTITUTIONAL ADVANCEMENT DEVELOPMENT						
VACANT	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
VACANT	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
VACANT	DIRECTOR OF DEVELOPMENT	80,000	80,000	0	0	0	0
VACANT	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
ANNUAL SALARIES-DEVELOPMENT		281,250	281,250	0	0	0	0
ANNUAL SALARIES-INSTITUTIONAL ADVANCEMENT		4,874,179	4,874,179	0	0	0	0

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VCI VCI0002F	INSTITUTIONAL COMPLIANCE ADMINISTRATION						
BISHOP , ROBERT W	VICE CHANCELLOR FOR INST COMPLIANCE	208,085	208,085	0	0	0	0
PRINCIPE , PHILIP R	DIRECTOR OF EXPORT CONTROL & COI	123,432	123,432	0	0	0	0
CLARK , LARISSA C	ENTERPRISE RISK COMPLIANCE OFFICER	112,000	112,000	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	78,000	78,000	0	0	0	0
ASHLEY , WESTLEY L	ASST DIRECTOR OF CONFLICT OF INTEREST	77,500	77,500	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		599,017	599,017	0	0	0	0
VCI VCI0003F	INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE						
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	123,432	123,432	0	0	0	0
CHIARO , CARRIE L	RESEARCH COMPLIANCE OFFICER	80,800	80,800	0	0	0	0
RHEA , NANCY W	RESEARCH COMPLIANCE OFFICER	68,680	68,680	0	0	0	0
MURPHY , KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	65,100	65,100	0	0	0	0
MCCLUSKEY , JENNIFER M	AUDIT & BILLING COMPLIANCE SPECIALIST	59,590	59,590	0	0	0	0
GIVENS , KIMBERLY	AUDIT & BILLING COMPLIANCE SPECIALIST	50,500	50,500	0	0	0	0
SALARY RESERVE	ADMINISTRATION	21,100	21,100	0	0	0	0
ANNUAL SALARIES-OFFICE OF RESEARCH COMPLIANCE		469,202	469,202	0	0	0	0
VCI VCI0005F	INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE						
VACANT	SR DIRECTOR OF CLINICAL BILLING COMPLIANCE	150,072	150,072	0	0	0	0
MOORE , CHARNISE	DIRECTOR OF CLINICAL BILLING COMPLIANCE	113,270	113,270	0	0	0	0
BOYER , VICKI G	COMPLIANCE AUDIT MANAGER	86,861	86,861	0	0	0	0
SNELLGROVE , CANDY A	HOSPITAL COMPLIANCE MANAGER	80,800	80,800	0	0	0	0
STANGEBY , ALISON L	HOSPITAL COMPLIANCE MANAGER	76,760	76,760	0	0	0	0
HOLLAND , ANGELA K	COMPLIANCE AUDIT MANAGER	75,295	75,295	0	0	0	0
PETTY , TRACY L	AUDIT & BILLING COMPLIANCE SPECIALIST	71,407	71,407	0	0	0	0
VACANT	AUDIT & BILLING COMPLIANCE SPECIALIST	65,745	65,745	0	0	0	0
JONES , LINDA M	AUDIT & BILLING COMPLIANCE SPECIALIST	65,650	65,650	0	0	0	0
ADDISON , TERRY S	AUDIT & BILLING COMPLIANCE SPECIALIST	64,345	64,345	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	64,189	64,189	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	62,908	62,908	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	62,844	62,844	0	0	0	0
VACANT	AUDIT & BILLING COMPLIANCE SPECIALIST	62,380	62,380	0	0	0	0
FREEMAN , KATHERINE E	AUDIT & BILLING COMPLIANCE SPECIALIST	60,043	60,043	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	56,728	56,728	0	0	0	0
PARHAM , GRACE CAROLINE	DEPARTMENT BUSINESS ADMINISTRATOR	51,974	51,974	0	0	0	0
ANNUAL SALARIES-FAMILY GROUP PRACTICE COMPLIANCE		1,271,271	1,271,271	0	0	0	0
VCI VCI0006F	INSTITUTIONAL COMPLIANCE HIPAA COORDINATING						
SCHMIEGELOW , HEATHER L	HOSPITAL COMPLIANCE OFFICER	125,485	125,485	0	0	0	0
HALL , SANDRA A	ASSOCIATE HIPAA COMPLIANCE OFFICER	89,890	89,890	0	0	0	0

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PARKER , BRITTANY R	DEPARTMENT COMPLIANCE MANAGER	55,550	55,550	0	0	0	0
WEWERS , MORGAN D	PROGRAM COORDINATOR	41,476	41,476	0	0	0	0
ANNUAL SALARIES-HIPAA COORDINATING		312,400	312,400	0	0	0	0
ANNUAL SALARIES-INSTITUTIONAL COMPLIANCE		2,651,891	2,651,891	0	0	0	0

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VCR	RESEARCH						
VCR0002F	ADMINISTRATION						
HO, SHUK-MEI	VICE CHANCELLOR OF RESEARCH & INNOVATION	479,750	479,750	0	0	0	0
VACANT	ASSOC VICE CHAN OF RESEARCH & INNOVATION	247,816	247,816	0	0	0	0
ALSTADT, SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	96,369	96,369	0	0	0	0
ROBERTO, KERREY A	PROGRAM ADMINISTRATOR	78,548	78,548	0	0	0	0
WILLIAMS, LINDA D	RESEARCH ASSOCIATE	76,153	64,730	0	11,423	0	0
HEMPHILL, INNA N	SENIOR GRANTS ADMINISTRATOR	66,660	66,660	0	0	0	0
HAM, ANDREA C	SENIOR GRANTS ADMINISTRATOR	66,660	66,660	0	0	0	0
RHODES, JANICE L	BUILDING MANAGER	63,100	63,100	0	0	0	0
BLAKE, SHONDALYN L	GRANTS ADMINISTRATOR	55,550	55,550	0	0	0	0
BENNETT, JANA S	GRANTS ADMINISTRATOR	55,550	55,550	0	0	0	0
GREGORY, ASHLEY M	PROGRAM MANAGER	55,383	55,383	0	0	0	0
VACANT	EXECUTIVE ASSISTANT III	54,450	54,450	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(96,756)	(96,756)	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		1,299,233	1,287,810	0	11,423	0	0
VCR	RESEARCH						
VCR0003F	BIOVENTURES						
GRAY, NANCY M	DIRECTOR OF BIOVENTURES	234,623	185,298	0	49,325	0	0
UNDERWOOD, LOWELL J	ASSOCIATE DIRECTOR OF LICENSING	99,970	99,970	0	0	0	0
VACANT	ASSOCIATE DIRECTOR OF BBC OPERATIONS	95,788	95,788	0	0	0	0
GILL, ALISON M	PROGRAM SPECIALIST	41,971	41,971	0	0	0	0
PATEL, BHAVYA	INTERN	14,560	14,560	0	0	0	0
ANNUAL SALARIES-BIOVENTURES		486,912	437,587	0	49,325	0	0
VCR	RESEARCH						
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS						
WELLS, THOMAS G	PROFESSOR	141,980	141,980	0	0	0	0
VACANT	REGULATORY AFFAIRS MANAGER	90,000	90,000	0	0	0	0
CARLISLE, SUZANNA K	CLINICAL RESEARCH MONITORING MANAGER	83,679	83,679	0	0	0	0
ADKINS, LAURA L	CLINICAL RESEARCH MONITORING SPECIALIST	63,630	63,630	0	0	0	0
CLARK, MELISA G	REGULATORY SPECIALIST III	61,926	61,926	0	0	0	0
PATEL, JAGRUTI V	CLINICAL RESEARCH MONITORING SPECIALIST	58,580	58,580	0	0	0	0
HUEY, BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	50,429	50,429	0	0	0	0
OVERTON, VERONICA L	REGULATORY SPECIALIST I	49,389	49,389	0	0	0	0
GIBBS, TAWANA L	REGULATORY SPECIALIST I	49,389	49,389	0	0	0	0
BANKS, CATRENIA L	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
ANNUAL SALARIES-OFFICE OF RESEARCH REGULATORY AFFAIRS		687,583	687,583	0	0	0	0
VCR	RESEARCH						
VCR0006F	INSTITUTIONAL REVIEW BOARD						
PAAL, EDITH S	IRB DIRECTOR/CHAIR	130,290	0	0	0	130,290	0
KILLEBREW, PAMELA M	IRB ASSOCIATE DIRECTOR	97,970	0	0	0	97,970	0
VACANT	IRB ADMINISTRATOR - SENIOR	85,000	0	0	0	85,000	0
HIXON, JENNIFER	RESEARCH PROGRAM MANAGER	79,010	0	0	0	79,010	0
WOOD, LINDA J	RESEARCH PROGRAM MANAGER	75,814	0	0	0	75,814	0

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BROWN , TIFFANY F	IRB ADMINISTRATOR	65,145	0	0	0	65,145	0
HOUSE , ROXANNE	IRB SUBMISSIONS ASSOCIATE	47,129	0	0	0	47,129	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	45,168	0	0	0	45,168	0
ANNUAL SALARIES-INSTITUTIONAL REVIEW BOARD		625,525	0	0	0	625,525	0
VCR VCR0008F	RESEARCH LABORATORY ANIMAL MEDICINE						
RANDOLPH , MILDRED M	PROFESSOR	206,609	0	206,609	0	0	0
LOWERY , JOHN D	ASSOCIATE PROFESSOR	121,515	0	121,515	0	0	0
SIMECKA MORGAN , CHRISTINE M	ASSISTANT PROFESSOR	117,000	0	116,144	0	856	0
MULKEY , ROBIN L	RESEARCH PROGRAM DIRECTOR	78,000	0	78,000	0	0	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	60,000	0	60,000	0	0	0
ENGI , BRIDGETTE N	ANIMAL HUSBANDRY SUPERVISOR	52,520	0	52,520	0	0	0
CAREY , DENICE M	SYSTEMS ANALYST	52,257	0	52,257	0	0	0
SCHUTTE , BIANCA	LABORATORY ANIMAL TECHNICAL ASSISTANT	38,936	0	38,936	0	0	0
THOMAS , MARLO K	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0
CANFIELD , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN	35,193	0	35,193	0	0	0
THOMAS , JUSTIN R	ANIMAL HUSBANDRY TECHNICIAN	33,129	0	33,129	0	0	0
MCCARTY , SESSELY	ANIMAL HUSBANDRY TECHNICIAN	33,128	0	33,128	0	0	0
WILLIAMS , CORITA L	ANIMAL HUSBANDRY TECHNICIAN	33,025	0	33,025	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN	32,949	0	32,949	0	0	0
SMITH , BRYANT B	ANIMAL HUSBANDRY TECHNICIAN	32,949	0	32,949	0	0	0
WHITEHEAD , JAMIE T	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
STUBBLEFIELD , WESLEY	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
BROYLES , SYDNEY L	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
SHAW , HANNAH	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
FENNESSEE , CRISTA	ANIMAL HUSBANDRY TECHNICIAN	16,150	0	16,150	0	0	0
ANNUAL SALARIES-LABORATORY ANIMAL MEDICINE		1,110,156	0	1,109,300	0	856	0
VCR VCR0012F	RESEARCH OFFICE OF RESEARCH INFORMATION SYSTEMS						
NICKLESON , REBECCA A	DIRECTOR OF RESEARCH INFORMATION SYSTEMS	112,500	112,500	0	0	0	0
ANNUAL SALARIES-OFFICE OF RESEARCH INFORMATION SYSTEMS		112,500	112,500	0	0	0	0
VCR VCR0013F	RESEARCH OFFICE OF SPONSORED PROGRAMS ADMIN NETWORK						
STEPHENS , TYRONE D	DIRECTOR OF OSPAN	131,300	131,300	0	0	0	0
EVANS , KERRY L	RESEARCH PROGRAM MANAGER	76,956	76,956	0	0	0	0
RATHMAN , ERIC	RESEARCH ASSOCIATE	70,294	70,294	0	0	0	0
JOHEIM , MEREDITH C	RESEARCH ASSOCIATE	70,000	70,000	0	0	0	0
COOK , BETTIE J	RESEARCH ADMINISTRATOR - SENIOR	68,315	68,315	0	0	0	0
VACANT	RESEARCH ASSOCIATE	67,169	67,169	0	0	0	0
MCCAULEY-SHELTON , PAULA M	RESEARCH ADMINISTRATOR - SENIOR	66,256	66,256	0	0	0	0
BROCK , ANGELA	RESEARCH ADMINISTRATOR - SENIOR	66,256	66,256	0	0	0	0
REED , PATTY J	PROGRAM ADMINISTRATOR	61,610	61,610	0	0	0	0
JUSTICE , MICHAEL L	RESEARCH ADMINISTRATOR - SENIOR	60,600	60,600	0	0	0	0
RICHARDS , AMANDA G	RESEARCH ADMINISTRATOR - SENIOR	60,600	60,600	0	0	0	0
TARKINGTON , KIMBERLY D	RESEARCH ADMINISTRATOR - SENIOR	60,600	60,600	0	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , ANGEL L	RESEARCH ADMINISTRATOR - INTERMEDIATE	58,017	58,017	0	0	0	0
WHALEY , JUDY A	RESEARCH ADMINISTRATOR - INTERMEDIATE	55,550	55,550	0	0	0	0
ESCOBAR , JESSICA L	RESEARCH ADMINISTRATOR - INTERMEDIATE	55,550	55,550	0	0	0	0
CONLEY , ANTONIA D	RESEARCH ADMINISTRATOR - INTERMEDIATE	53,530	53,530	0	0	0	0
HAMILTON , CHRISTINA C	RESEARCH ADMINISTRATOR - INTERMEDIATE	53,530	53,530	0	0	0	0
EVATT , ANNA R	PROGRAM MANAGER	53,000	53,000	0	0	0	0
BRENNER , MARGARET E	RESEARCH ADMINISTRATOR - ASSOCIATE	52,721	52,721	0	0	0	0
BLACKWOOD , JIM O	RESEARCH ADMINISTRATOR - ASSOCIATE	51,901	51,901	0	0	0	0
FUNDERBURG , ASHLEY	RESEARCH ADMINISTRATOR - INTERMEDIATE	51,005	51,005	0	0	0	0
WYLIE , SHERRIE	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,500	50,500	0	0	0	0
ANTHONY III , WILLIAM H	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,500	50,500	0	0	0	0
LEAVELL II , HUGH R	RESEARCH ADMINISTRATOR - ASSOCIATE	45,450	45,450	0	0	0	0
VACANT	RESEARCH ADMINISTRATOR - ASSOCIATE	45,000	45,000	0	0	0	0
HAILE , HEATHER	RESEARCH ADMINISTRATOR - ASSOCIATE	42,420	42,420	0	0	0	0
DEJARNATT , ANDREW C	RESEARCH ADMINISTRATOR - ASSOCIATE	42,420	42,420	0	0	0	0
PRATT , JEFF L	RESEARCH ADMINISTRATOR - ASSOCIATE	42,420	42,420	0	0	0	0
ANNUAL SALARIES-OFFICE OF SPONSORED PROGRAMS ADMIN NETWORK		1,663,469	1,663,469	0	0	0	0
ANNUAL SALARIES-RESEARCH		5,985,378	4,188,949	1,109,300	60,748	626,381	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VCD	DIVERSITY AFFAIRS						
VCD0002F	ADMINISTRATION						
GITTENS , BRIAN	VICE CHANCELLOR-DIVERSITY, EQUITY & INCL	272,700	262,835	0	9,865	0	0
WOODS , ODETTE B	SENIOR DIRECTOR - DIVERSITY AFFAIRS	116,150	116,150	0	0	0	0
ROY , ANDREA L	DIVISION BUSINESS ADMINISTRATOR	80,000	80,000	0	0	0	0
BLANN-ANDERSON , KIMBERLYN L	DIRECTOR OF OUTREACH	57,772	49,106	0	8,666	0	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	53,045	53,045	0	0	0	0
GARCIA , MARIEL M	EXECUTIVE ASSISTANT III	50,000	50,000	0	0	0	0
BOOTH-MCCOY , AMBER N	SENIOR DIVERSITY SPECIALIST	48,455	48,455	0	0	0	0
VACANT	INTERN	42,000	42,000	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(88,204)	(88,204)	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		631,918	613,387	0	18,531	0	0
ANNUAL SALARIES-DIVERSITY AFFAIRS		631,918	613,387	0	18,531	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CIS	INFORMATION TECHNOLOGY						
CIS0002F	ADMINISTRATION						
GREER , MICHAEL D	ASSOCIATE VC FOR INFORMATION SERVICES	243,309	243,309	0	0	0	0
STEPHENSON , CLIFFORD L	PROJECT MANAGEMENT DIRECTOR	127,890	127,890	0	0	0	0
BOWLING , JIM L	PROJECT MANAGEMENT ADVANCED	93,019	93,019	0	0	0	0
SHANER , DONNA M	PROJECT MANAGEMENT ADVANCED	93,019	93,019	0	0	0	0
HERRING , DAVID BRENT	PROJECT MANAGEMENT SENIOR	91,809	91,809	0	0	0	0
PRATER , RACHEL N	CLINICAL INFORMATION SYSTEMS MANAGER	91,405	91,405	0	0	0	0
ABRAMS , DEREK A	PROJECT MANAGEMENT MASTER	90,900	90,900	0	0	0	0
BRIDGES , CHRISTOPHER M	PROJECT MANAGEMENT SENIOR	88,885	88,885	0	0	0	0
MORSE , ANNE M	PROJECT MANAGEMENT SENIOR	87,567	87,567	0	0	0	0
JOHNSON , JOSHUA B	PROJECT MANAGEMENT SENIOR	87,567	87,567	0	0	0	0
HINKSON , KELLY D	PROJECT MANAGEMENT SENIOR	87,567	87,567	0	0	0	0
CATES , DEANN C	PROJECT MANAGEMENT SENIOR	85,259	85,259	0	0	0	0
JAKOVENKO , SERGEJ	PROJECT MANAGEMENT SENIOR	84,415	84,415	0	0	0	0
ROGERS , LOY D	SERVICE CENTER MANAGER	83,830	83,830	0	0	0	0
WRAPE-LEE , THERESA M	BUSINESS SYSTEMS DEVELOPER SENIOR	79,900	79,900	0	0	0	0
GOKARAKONDA , SANTOSHI M	BUSINESS SYSTEMS DEVELOPER SENIOR	79,900	79,900	0	0	0	0
TRAVIS , SARAH C	BUSINESS SYSTEMS DEVELOPER SENIOR	79,109	79,109	0	0	0	0
HENRY , LAUREN	PROJECT MANAGEMENT INTERMEDIATE	69,445	69,445	0	0	0	0
TAYLOR , STEVE R	PROJECT MANAGEMENT INTERMEDIATE	69,445	69,445	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	69,371	69,371	0	0	0	0
VACANT	PROJECT MANAGEMENT INTERMEDIATE	68,757	68,757	0	0	0	0
FOSHEE , LARRY L	IT SERVICE CENTER REP MASTER	63,630	63,630	0	0	0	0
BAMBRICK , DOROTHY A	IT SERVICE CENTER REP SENIOR	52,371	52,371	0	0	0	0
SKIPPER , JAMES E	IT SERVICE CENTER REP SENIOR	52,371	52,371	0	0	0	0
YOUNG , MAUDEEN	IT SERVICE CENTER REP SENIOR	52,371	52,371	0	0	0	0
CARTER , DEMETRIUS K	IT SERVICE CENTER REP SENIOR	52,371	52,371	0	0	0	0
GRAHAM , SHAWN A	IT SERVICE CENTER REP SENIOR	52,371	52,371	0	0	0	0
YOUNG , NINA SHELLEY M	PROGRAM MANAGER	51,645	51,645	0	0	0	0
PARMELEE , ADRIAN L	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
WIGGINGTON , JAMES A	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
JONES , BRANDON C	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
LANDERS , JONATHAN P	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
BASS , KEVIN O	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
JONES , TAMEKA M	IT SERVICE CENTER REP SENIOR	51,510	51,510	0	0	0	0
SMITH , SUZETTE R	PROJECT MANAGEMENT ASSOCIATE	51,483	51,483	0	0	0	0
HUITT , MICHAEL R	CLINICAL APPLICATION ANALYST INTERMEDIAT	50,256	50,256	0	0	0	0
FORD , GLENN F	IT SERVICE CENTER REP INTERMEDIATE	45,568	45,568	0	0	0	0
SWINT , TONY J	IT SERVICE CENTER REP INTERMEDIATE	45,568	45,568	0	0	0	0
BARLOW , JAMES D	IT SERVICE CENTER REP INTERMEDIATE	44,430	44,430	0	0	0	0
JESSE , HERTA	IT SERVICE CENTER REP INTERMEDIATE	44,430	44,430	0	0	0	0
WILLIAMS , DWAYNE	IT SERVICE CENTER REP INTERMEDIATE	44,430	44,430	0	0	0	0
RUDDY , CASSANDRA K	IT SERVICE CENTER REP INTERMEDIATE	44,429	44,429	0	0	0	0
HOLMAN , VIVIAN	IT SERVICE CENTER REP ASSOCIATE	39,659	39,659	0	0	0	0
DOBBINS , JEFFREY L	IT SERVICE CENTER REP ASSOCIATE	39,266	39,266	0	0	0	0
AKERS , JUSTIN	IT SERVICE CENTER REP ASSOCIATE	39,266	39,266	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(244,935)	(244,935)	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		2,882,404	2,882,404	0	0	0	0

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CIS	INFORMATION TECHNOLOGY						
CIS0003F	PATIENT INFORMATION						
DUNN , CHRIS C	CLINICAL INFORMATION SYSTEMS DIRECTOR	116,841	116,841	0	0	0	0
COFFMAN , JENNIFER E	CLINICAL INFORMATION SYSTEMS MANAGER	90,900	90,900	0	0	0	0
STARKS , RICHARD C	CLINICAL INFORMATION SYSTEMS MANAGER	90,079	90,079	0	0	0	0
THOMAS , KERI A	CLINICAL APPLICATION ANALYST MASTER	90,000	90,000	0	0	0	0
DURHAM , AMY E	CLINICAL APPLICATION ANALYST MASTER	86,353	86,353	0	0	0	0
DOTSON , DEBBIE G	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
CHOATE , HOLLY J	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
POWELL , MARVIN	CLINICAL APPLICATION ANALYST SENIOR	85,000	85,000	0	0	0	0
ALTMAN , MYCAH L	CLINICAL APPLICATION ANALYST MASTER	82,205	82,205	0	0	0	0
EAST , JESSICA N	CLINICAL APPLICATION ANALYST MASTER	82,205	82,205	0	0	0	0
SHERIDAN , TRACI L	CLINICAL APPLICATION ANALYST SENIOR	80,962	80,962	0	0	0	0
ROLEN , VICTORIA A	CLINICAL APPLICATION ANALYST SENIOR	76,557	76,557	0	0	0	0
JUNIEL-STEWART , COTINA L	CLINICAL APPLICATION ANALYST SENIOR	75,750	37,875	0	0	37,875	0
HUCK , JASON R	CLINICAL APPLICATION ANALYST SENIOR	75,750	75,750	0	0	0	0
GRAY , JANICE M	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	75,750	75,750	0	0	0	0
HUNTER , CLAY	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0
TAYLOR , ANGELA J	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0
COATES , CARMEN D	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	75,000	37,500	0	0	37,500	0
HOLLIS , JAMES MC NEAL	CLINICAL APPLICATION ANALYST SENIOR	75,000	37,500	0	0	37,500	0
WILKINS , LYNSEY M	CLINICAL APPLICATION ANALYST SENIOR	74,740	74,740	0	0	0	0
FLORES , KRISTINA L	CLINICAL APPLICATION ANALYST SENIOR	74,235	74,235	0	0	0	0
ROBERTS , REBECCA A	CLINICAL APPLICATION ANALYST SENIOR	74,000	74,000	0	0	0	0
OWENS , BOOTH	CLINICAL APPLICATION ANALYST SENIOR	72,720	72,720	0	0	0	0
HEATH , STACY L	CLINICAL APPLICATION ANALYST SENIOR	72,720	72,720	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST INTERMEDIAT	66,000	66,000	0	0	0	0
HENLEY , AARON K	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,630	31,815	0	0	31,815	0
BRADFORD , SHERYL L	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,630	63,630	0	0	0	0
MARSHALL , CANDACE D	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,000	31,500	0	0	31,500	0
VACANT	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,000	63,000	0	0	0	0
GOODNER , KEITH K	CLINICAL APPLICATION ANALYST INTERMEDIAT	62,194	62,194	0	0	0	0
GONZALEZ , DANIEL W	CLINICAL APPLICATION ANALYST INTERMEDIAT	62,194	62,194	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST INTERMEDIAT	62,121	62,121	0	0	0	0
BLALOCK , SARAH D	CLINICAL APPLICATION ANALYST INTERMEDIAT	62,121	62,121	0	0	0	0
WELLS , RODERICK	CLINICAL APPLICATION ANALYST INTERMEDIAT	62,121	62,121	0	0	0	0
MURPHY , JASON	CLINICAL APPLICATION ANALYST SENIOR	62,121	62,121	0	0	0	0
LEE , CHRISTINA J	PROJECT MANAGEMENT ASSOCIATE	56,560	56,560	0	0	0	0
MURPHY , KRISTIN N	PROJECT MANAGEMENT ASSOCIATE	51,998	51,998	0	0	0	0
ANNUAL SALARIES-PATIENT INFORMATION		2,825,517	2,649,327	0	0	176,190	0
CIS	INFORMATION TECHNOLOGY						
CIS0004F	CLINICAL SYSTEMS						
HORTON , CHERYL L	CLINICAL INFORMATION SYSTEMS MANAGER	91,405	91,405	0	0	0	0
KING , SCOTT D	CLINICAL APPLICATION ANALYST MASTER	85,850	48,351	0	0	37,499	0
NESBIT , TIFFANY K	CLINICAL APPLICATION ANALYST ADVANCE	85,850	85,850	0	0	0	0
GRONWALD , JASON P	CLINICAL APPLICATION ANALYST ADVANCE	85,850	85,850	0	0	0	0
GREGUREK , CHRIS W	CLINICAL APPLICATION ANALYST SENIOR	82,340	82,340	0	0	0	0
BUTLER , JARED A	CLINICAL APPLICATION ANALYST SENIOR	77,770	38,885	0	0	38,885	0
STINE , GWENDOLYN T	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARDIN , BRIAN K	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0
JONES , WESLEY W	CLINICAL APPLICATION ANALYST SENIOR	75,454	75,454	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST ADVANCE	75,000	75,000	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST ADVANCE	75,000	75,000	0	0	0	0
ANNUAL SALARIES-CLINICAL SYSTEMS		885,427	809,043	0	0	76,384	0
CIS	INFORMATION TECHNOLOGY						
CIS0005F	RESEARCH & DEVELOPMENT						
LANE , CHERYL F	ASST VC CLIN, ACAD, & RESEARCH ENTERPRIS	167,084	167,084	0	0	0	0
OLSEN , GRANT M	OPERATIONAL INFORMATICS & ANALYTICS DIR	136,350	136,350	0	0	0	0
WALLS , TROY C	BUSINESS SYSTEMS DEVELOPMENT DIRECTOR	124,115	124,115	0	0	0	0
FINNE , ALLEN	IT SERVICE DELIVERY DIRECTOR	116,841	116,841	0	0	0	0
LOGAN , ALISA R	ACADEMIC COMPUTING DIRECTOR	116,841	116,841	0	0	0	0
SMITH , ANGELA A	RESEARCH SYSTEM ANALYST DIRECTOR	116,841	116,841	0	0	0	0
TREVINO , TOM	DATABASE ARCHITECT	106,050	106,050	0	0	0	0
HESTER , BRUCE A	BUSINESS SYSTEMS DEVELOPER SENIOR	104,570	104,570	0	0	0	0
BAILEY , BRETT	PHARMACY SPECIALIST	104,434	104,434	0	0	0	0
TURNER , DONALD E	BUSINESS SYSTEMS DEVELOPER SENIOR	102,010	102,010	0	0	0	0
COBB , BRIAN K	ACADEMIC COMPUTING ANALYST MASTER	96,600	96,600	0	0	0	0
FENG , ZHIDAN	RESEARCH SYSTEM ANALYST MANAGER	95,445	76,356	0	19,089	0	0
BLOCK , SHAUN M	BUSINESS SYSTEMS DEVELOPER MANAGER	95,445	95,445	0	0	0	0
HARTWEG , KARSTEN W	ACADEMIC COMPUTING ANALYST SENIOR	92,829	92,829	0	0	0	0
HAWKINS , MATTHEW D	CLINICAL REPORTING MANAGER	92,214	92,214	0	0	0	0
PATI , DEEPAK	ACADEMIC COMPUTING ANALYST SENIOR	89,890	89,890	0	0	0	0
SOBKOWIAK , DANIEL	BUSINESS SYSTEMS DEVELOPER SENIOR	89,259	0	0	35,704	53,555	0
BROOKS , LAURA A	PROJECT MANAGEMENT SENIOR	88,000	88,000	0	0	0	0
PARISH , JON M	EPIC BUSINESS INTELLIGENCE ADVANCE	87,870	87,870	0	0	0	0
BHATTACHARYYA , ARPITA	EPIC BUSINESS INTELLIGENCE ADVANCE	87,870	87,870	0	0	0	0
LIU , DAOJUN	BUSINESS SYSTEMS DEVELOPER SENIOR	86,839	86,839	0	0	0	0
LEWALLEN , TERRY W	BUSINESS SYSTEMS DEVELOPER SENIOR	86,839	86,839	0	0	0	0
WEAVER , DENNIS L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	85,158	85,158	0	0	0	0
BERGGREN , ALAN R	ACADEMIC COMPUTING ANALYST SENIOR	84,900	84,900	0	0	0	0
PATEL , DHARMESH	ACADEMIC COMPUTING ANALYST SENIOR	84,900	84,900	0	0	0	0
BURKE , RICHARD A	ACADEMIC COMPUTING ANALYST SENIOR	84,900	84,900	0	0	0	0
KADANGE , MALLIKARJUN	ACADEMIC COMPUTING ANALYST SENIOR	84,059	84,059	0	0	0	0
BALIGH , ASEF J	RESEARCH SYSTEM ANALYST SENIOR	83,635	83,635	0	0	0	0
THOMAS , JAMES R	ACADEMIC COMPUTING ANALYST SENIOR	81,614	81,614	0	0	0	0
HART , THOMAS J	ACADEMIC COMPUTING ANALYST ADVANCE	80,806	80,806	0	0	0	0
LLOYD , DANIEL R	BUSINESS SYSTEMS DEVELOPER SENIOR	80,800	80,800	0	0	0	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	80,631	80,631	0	0	0	0
FLANAGAN , WILLIAM P	HEALTHCARE INFORMATICS ANALYST - SENIOR	80,053	80,053	0	0	0	0
KANASKAR , NITIN V	RESEARCH SYSTEM ANALYST MASTER	79,285	79,285	0	0	0	0
YU , FAN	RESEARCH SYSTEM ANALYST MASTER	79,285	55,500	0	23,786	0	0
CHACHERE , DONNA L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	79,076	79,076	0	0	0	0
WHITE , JONOTHON S	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	78,780	78,780	0	0	0	0
ODONNELL , BILL C	BUSINESS SYSTEMS DEVELOPER SENIOR	78,780	0	78,780	0	0	0
BEGUM , SALMA	EPIC BUSINESS INTELLIGENCE SENIOR	78,275	78,275	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	75,551	75,551	0	0	0	0
YIN , XIN	DATA WAREHOUSE ADMINISTRATOR SENIOR	75,098	75,098	0	0	0	0
SMEDLEY , MARK L	HEALTHCARE INFORMATICS ANALYST - SENIOR	72,865	72,865	0	0	0	0
MURPHY , COMMENT B	CLINICAL REPORTING ANALYST	72,225	72,225	0	0	0	0
HUDSON , CODY L	RESEARCH SYSTEM ANALYST SENIOR	70,700	60,095	0	10,605	0	0

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ERMISOGLU , EMRE	RESEARCH SYSTEM ANALYST SENIOR	70,700	53,732	0	16,968	0	0
SHEFFIELD , DAVID L	CLINICAL APPLICATION ANALYST INTERMEDIAT	69,978	69,978	0	0	0	0
HILL , DANIEL W	SYSTEMS ADMINISTRATOR INTERMEDIATE	69,367	69,367	0	0	0	0
VACANT	HEALTHCARE INFORMATICS ANALYST	69,307	69,307	0	0	0	0
HULSEY , BRUCE B	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	69,241	0	0	48,469	20,772	0
VACANT	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	68,715	68,715	0	0	0	0
EYE , RUSSELL D	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	67,115	67,115	0	0	0	0
HARTLEY JR , DAVID S	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	65,564	0	65,564	0	0	0
JAYA SHANKAR , GIRI	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	64,135	64,135	0	0	0	0
WANG , PEI	DATA QUALITY ANALYST INTERMEDIATE	63,226	63,226	0	0	0	0
WANG , HAN-NI	RESEARCH SYSTEM ANALYST INTERMEDIATE	62,857	31,429	0	31,429	0	0
KIMBALL , KIRK A	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	62,565	62,565	0	0	0	0
SMITH , KEITH E	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,994	49,595	0	12,399	0	0
JIANG , SHANYAO	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,994	61,994	0	0	0	0
HANLYN , ANDRU M	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,489	49,191	0	12,298	0	0
VENKATESH BABU , KAVYA SREE	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,381	61,381	0	0	0	0
VANDENBERG , MATTHEW K	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	60,600	60,600	0	0	0	0
AGNEW , JULIA M	DATA MANAGER	60,478	60,478	0	0	0	0
STEVES , MARY K	DATA QUALITY ANALYST INTERMEDIATE	60,236	60,236	0	0	0	0
VACANT	RESEARCH SYSTEM ANALYST ASSOCIATE	54,500	49,050	0	5,450	0	0
PRUSS , NICHOLAS A	RESEARCH SYSTEM ANALYST ASSOCIATE	53,659	53,659	0	0	0	0
VACANT	RESEARCH SYSTEM ANALYST ASSOCIATE	52,246	26,123	0	0	26,123	0
STRAUSS , MATTHEW J	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	49,995	49,995	0	0	0	0
JONES , DUSTIN K	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	42,925	42,925	0	0	0	0
ANDREWS , AUSTIN	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	42,925	42,925	0	0	0	0
ANNUAL SALARIES-RESEARCH & DEVELOPMENT		5,562,802	5,101,812	144,344	216,195	100,451	0
CIS	INFORMATION TECHNOLOGY						
CIS0007F	TECHNOLOGY SUPPORT						
CALDWELL , DANIEL C	ASSISTANT VC FOR TECHNICAL OPERATIONS	161,600	161,600	0	0	0	0
CONNERY , MICHAEL L	ENTERPRISE OPERATIONS ADMIN DIRECTOR	116,841	116,841	0	0	0	0
BYNUM , SHAWN B	UNIFIED COMMUNICATIONS DIRECTOR	116,841	116,841	0	0	0	0
FREEMAN , BOBBY L	CLIENT SERVICES DIRECTOR	116,841	116,841	0	0	0	0
DIMITROV , THEODORE D	DIRECTOR OF IT	105,439	0	105,439	0	0	0
CRUME , MICHAEL W	ENTERPRISE OPERATIONS ADMIN MANAGER	93,017	93,017	0	0	0	0
WOODALL , JOSEPH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	92,920	92,920	0	0	0	0
MENTEN , DANIEL D	NETWORK CAPACITY PLANNER ADVANCED	92,920	92,920	0	0	0	0
BEALS , DUSTIN	UNIFIED COMMUNICATIONS MANAGER	92,642	92,642	0	0	0	0
REISS , MATTHEW	NETWORK CAPACITY PLANNER ADVANCED	92,000	92,000	0	0	0	0
HOOVER , GUY L	NETWORK ENGINEERING MANAGER	91,910	91,910	0	0	0	0
WEAVER , ANTHONY J	ENTERPRISE OPERATIONS ADMIN MASTER	91,502	91,502	0	0	0	0
HIPP , BONNIE D	ENTERPRISE OPERATIONS ADMIN SENIOR	90,426	90,426	0	0	0	0
CROW , TIMOTHY J	ENTERPRISE OPERATIONS DB ADMIN MANAGER	90,161	90,161	0	0	0	0
WALL , CHRISTOPHER E	SYSTEMS ADMINISTRATOR MANAGER	88,880	88,880	0	0	0	0
ROBERTS , KARL	ENTERPRISE OPERATIONS ADMIN SENIOR	88,314	88,314	0	0	0	0
GREEN , THOMAS	ENTERPRISE OPERATIONS ADMIN SENIOR	88,314	88,314	0	0	0	0
RUTH , DANIEL W	ENTERPRISE OPERATIONS ADMIN SENIOR	88,314	88,314	0	0	0	0
POWELL , KEITH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	87,868	84,353	0	3,515	0	0
BLACKWELL , JEFFERY W	ENTERPRISE OPERATIONS ADMIN SENIOR	80,910	80,910	0	0	0	0
JAMES , STEVEN	ENTERPRISE OPERATIONS ADMIN SENIOR	80,910	80,910	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN SENIOR	80,910	80,910	0	0	0	0
KENT , MICHAEL N	ENTERPRISE OPERATIONS ADMIN SENIOR	80,910	80,910	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LAM , PHENG S	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,900	79,900	0	0	0	0
WADDELL , CHRISTOPHER A	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,900	79,900	0	0	0	0
VACANT	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,900	79,900	0	0	0	0
MAYFIELD , JEFFREY	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,900	79,900	0	0	0	0
DYE , CHARLES R	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,900	79,900	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECH SUPPORT MANAGER	79,149	79,149	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN	79,109	79,109	0	0	0	0
HERNANDEZ , MICHELLE L	IT ONSITE SUPPORT MANAGER	78,780	78,780	0	0	0	0
KIDWELL , CHRISTOPHER	IT ONSITE SUPPORT MANAGER	78,780	78,780	0	0	0	0
LOA , JOHN T	NETWORK CAPACITY PLANNER SENIOR	78,548	78,548	0	0	0	0
GASKELL , KEVIN M	NETWORK CAPACITY PLANNER INTERMEDIATE	78,067	78,067	0	0	0	0
COTTON , JAMES L	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
BATES , ANTHONY E	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
SHIPMAN , JOSHUA K	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
ELLIS , ADAM	SYSTEMS ADMINISTRATOR SENIOR	77,753	77,753	0	0	0	0
GREEN , KEVIN W	SYSTEMS ADMINISTRATOR INTERMEDIATE	70,700	70,700	0	0	0	0
CLAXTON , ROBERT L	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	70,076	70,076	0	0	0	0
BARNETT , CHRISTOPHER W	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	70,076	70,076	0	0	0	0
BREDLOW , KRIS	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	70,076	70,076	0	0	0	0
RHINEHART , CHAD W	SYSTEMS ADMINISTRATOR INTERMEDIATE	70,000	70,000	0	0	0	0
HERRON JR , ROBERT L	NETWORK CAPACITY PLANNER INTERMEDIATE	69,998	69,998	0	0	0	0
FENDLEY , STEPHEN C	NETWORK CAPACITY PLANNER INTERMEDIATE	69,998	69,998	0	0	0	0
TYHURST , RICHARD K	IT ONSITE SUPPORT MASTER	67,451	67,451	0	0	0	0
FRIEND , JOSEPH C	SYSTEMS ADMINISTRATOR INTERMEDIATE	65,900	65,900	0	0	0	0
MCLELLAND , TRAVIS W	IT ONSITE SUPPORT MASTER	65,650	65,650	0	0	0	0
WRIGHT , DEAN W	SYSTEMS ADMINISTRATOR INTERMEDIATE	65,210	65,210	0	0	0	0
KUETTLE , NICHOLAS	SYSTEMS ADMINISTRATOR INTERMEDIATE	63,230	63,230	0	0	0	0
ADAMS , BRYANT H	IT ONSITE SUPPORT SENIOR	60,959	60,959	0	0	0	0
DOUGLASS , STEVEN B	IT ONSITE SUPPORT SENIOR	60,026	60,026	0	0	0	0
FORD , BRIAN	IT ONSITE SUPPORT SENIOR	59,590	59,590	0	0	0	0
JACKSON , JULIUS J	IT ONSITE SUPPORT SENIOR	59,590	59,590	0	0	0	0
ELLIOTT , PATRICK E	IT ONSITE SUPPORT SENIOR	59,590	59,590	0	0	0	0
MCCUMPSEY , PHILLIP S	TELECOMMUNICATIONS SYSTEMS ADMIN - INT	57,672	57,672	0	0	0	0
MCMAHEN , TRACY L	CLASSROOM TECH SUPPORT MASTER	57,570	57,570	0	0	0	0
SIMPKINS , CHARLES M	IT ONSITE SUPPORT SENIOR	56,176	56,176	0	0	0	0
ROY , NATHAN	TELECOMMUNICATIONS SYSTEMS ADMIN - INT	54,582	54,582	0	0	0	0
MALOTT , RICHARD A	CLASSROOM TECH SUPPORT SENIOR	54,540	54,540	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECH SUPPORT SENIOR	54,540	54,540	0	0	0	0
HUNT , TODD A	CLASSROOM TECH SUPPORT SENIOR	54,540	54,540	0	0	0	0
HAND , TRACY L	NETWORK CAPACITY PLANNER ASSOCIATE	53,710	53,710	0	0	0	0
TAYLOR , JEREMY L	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	53,065	53,065	0	0	0	0
LINDSEY , AARON O	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	53,065	53,065	0	0	0	0
HALEY , JUDSON	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	53,065	53,065	0	0	0	0
MUNSON , GREGORY E	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
DAVIS , JOHN C	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
BEE , FRANK A	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
MERCADO , RICARDO	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
FLEMMING , JOHN R	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
MCLELLAND , JAMES R	IT ONSITE SUPPORT INTERMEDIATE	49,909	49,909	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECH SUPPORT SENIOR	49,570	49,570	0	0	0	0
HOLCOMB , A W	CLASSROOM TECH SUPPORT SENIOR	47,103	47,103	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FERGUSON , JEFFERY	CLASSROOM TECH SUPPORT SENIOR	47,102	47,102	0	0	0	0
MITCHELL , ADAM	TELECOMMUNICATIONS SYSTEMS ADMIN - ASSOC	43,733	43,733	0	0	0	0
ZORN , ROBERT	TELECOMMUNICATIONS SYSTEMS ADMIN - ASSOC	43,330	43,330	0	0	0	0
NOVOTNY , FRANK	IT ONSITE SUPPORT ASSOCIATE	43,048	43,048	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	43,026	43,026	0	0	0	0
BANKS , CHRISTOPHER J	IT ONSITE SUPPORT ASSOCIATE	42,913	42,913	0	0	0	0
BROWN , MARIO	IT ONSITE SUPPORT ASSOCIATE	42,028	42,028	0	0	0	0
HOUSE , CLINT D	IT ONSITE SUPPORT ASSOCIATE	41,961	41,961	0	0	0	0
COFFMAN , JAMES C	CLINICAL APPLICATION ANALYST INTERMEDIAT	41,961	41,961	0	0	0	0
COLLINS , RYAN J	IT ONSITE SUPPORT ASSOCIATE	41,961	41,961	0	0	0	0
POZORSKI , KENT	IT ONSITE SUPPORT ASSOCIATE	41,546	41,546	0	0	0	0
VIA , JOSHUA	IT ONSITE SUPPORT ASSOCIATE	41,546	41,546	0	0	0	0
OLSON , KIMBERLY	IT ONSITE SUPPORT ASSOCIATE	41,546	41,546	0	0	0	0
WARD , ABIGAIL	IT ONSITE SUPPORT ASSOCIATE	41,546	41,546	0	0	0	0
MCCOY-ROAF , CARLA S	SYSTEMS ADMINISTRATOR ASSOCIATE	40,804	40,804	0	0	0	0
DUMDEI , RAWLIN	IT ONSITE SUPPORT ASSOCIATE	40,400	40,400	0	0	0	0
ROBINSON , CRYSTAL D	IT ONSITE SUPPORT ASSOCIATE	39,553	39,553	0	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	39,068	39,068	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECH SUPPORT ASSOCIATE	39,062	39,062	0	0	0	0
VACANT	IT ONSITE SUPPORT ASSOCIATE	36,724	36,724	0	0	0	0
HOLLINS , KEVIN J	CLASSROOM TECH SUPPORT ASSOCIATE	35,568	35,568	0	0	0	0
ARLEDGE , JAMES	CLASSROOM TECH SUPPORT ASSOCIATE	35,568	35,568	0	0	0	0
VACANT	IT ONSITE SUPPORT ASSOCIATE	6,250	6,250	0	0	0	0
VACANT	IT ONSITE SUPPORT ASSOCIATE	6,250	6,250	0	0	0	0
ANNUAL SALARIES-TECHNOLOGY SUPPORT		6,582,109	6,473,155	105,439	3,515	0	0
CIS	INFORMATION TECHNOLOGY						
CIS0008F	ENTERPRISE RESOURCE						
WALLINGSFORD , RONNIE G	ENTERPRISE SOFTWARE SOLUTIONS DIRECTOR	137,057	137,057	0	0	0	0
SALAZAR , MARIA F	ENTERPRISE SOFTWARE SOLUTIONS MASTER	105,376	105,376	0	0	0	0
WILLIAMS , JACQUELINE B	ENTERPRISE SOFTWARE SOLUTIONS MASTER	104,671	104,671	0	0	0	0
WARD , JAMES E	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	104,570	104,570	0	0	0	0
ALKIRE , DIANE	ENTERPRISE SOFTWARE SOLUTIONS MASTER	103,408	103,408	0	0	0	0
REAMEY , GALE L	ENTERPRISE SOFTWARE SOLUTIONS MASTER	103,408	103,408	0	0	0	0
UPPALA , VENKATSATYA S	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	98,232	98,232	0	0	0	0
TEDFORD , SANDRA A	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	96,457	96,457	0	0	0	0
HARPER , MARK H	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	85,989	85,989	0	0	0	0
STEVENS , RONALD E	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	74,740	74,740	0	0	0	0
WONG , KOK-WEI D	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	74,740	74,740	0	0	0	0
LEONARD , MARK A	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	60,981	60,981	0	0	0	0
STOCKER , PAMELA M	ENTERPRISE SOLUTIONS TRAINING SPEC - INT	54,833	54,833	0	0	0	0
ANNUAL SALARIES-ENTERPRISE RESOURCE		1,204,462	1,204,462	0	0	0	0
CIS	INFORMATION TECHNOLOGY						
CIS0009F	SECURITY						
COCHRAN , STEPHEN W	CIS OFFICER AND DIRECTOR OF IT SECURITY	116,841	116,841	0	0	0	0
GRICE JR , DEARTHUR	INFORMATION SECURITY ANALYST MANAGER	93,500	93,500	0	0	0	0
FREEMAN , GREGORY A	INFORMATION SECURITY ANALYST ADVANCE	91,910	91,910	0	0	0	0
MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR SENIOR	78,044	78,044	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
STEWART , KARI L	INFORMATION SECURITY ANALYST MASTER	69,185	69,185	0	0	0	0
GARNER , CEDRIC L	INFORMATION SECURITY ANALYST SENIOR	63,983	63,983	0	0	0	0
DUGGER , RONALD D	INFORMATION SECURITY ANALYST SENIOR	60,600	60,600	0	0	0	0
SCHENEBECK , JAMES C	SYSTEMS ADMINISTRATOR ASSOCIATE	54,065	54,065	0	0	0	0
RHOTON , DEBRA	INFORMATION SECURITY ANALYST INTERMEDIAT	49,490	49,490	0	0	0	0
LAWRENCE , BRAE A	INFORMATION SECURITY ANALYST INTERMEDIAT	49,490	49,490	0	0	0	0
GALLAHER , PHILIP B	INFORMATION SECURITY ANALYST INTERMEDIAT	49,490	49,490	0	0	0	0
ANNUAL SALARIES-SECURITY		776,598	776,598	0	0	0	0
CIS	INFORMATION TECHNOLOGY						
CIS0010F	ELECTRONIC MEDICAL						
HORAK , MATTHEW A	EPIC PHARMACIST ANALYST SENIOR	117,286	117,286	0	0	0	0
JUNG , JACQUELINE	CLINICAL INFORMATION SYSTEMS DIRECTOR	116,841	116,841	0	0	0	0
STROUD , CHRIS S	EPIC PHARMACIST ANALYST MASTER	112,396	112,396	0	0	0	0
GREGUREK , KATHRYN R	CLINICAL APPLICATION ANALYST ADVANCE	95,950	56,951	0	0	38,999	0
BROWNING , KATHY S	CLINICAL APPLICATION ANALYST MASTER	95,052	95,052	0	0	0	0
GLOVER , BECKY M	CLINICAL APPLICATION ANALYST SENIOR	93,672	93,672	0	0	0	0
WILLIAMSON , CRYSTAL	CLINICAL INFORMATION SYSTEMS MANAGER	91,910	91,910	0	0	0	0
BURRIS , MATTHEW D	CLINICAL INFORMATION SYSTEMS MANAGER	91,910	91,910	0	0	0	0
POWELL , ALYSIA K	CLINICAL APPLICATION ANALYST ADVANCE	91,686	91,686	0	0	0	0
MILES , WILLIAM D	CLINICAL INFORMATION SYSTEMS MANAGER	89,934	89,934	0	0	0	0
JENKINS , JOHN F	CLINICAL APPLICATION ANALYST MASTER	89,600	89,600	0	0	0	0
LITES , THOMAS M	CLINICAL APPLICATION ANALYST ADVANCE	86,353	86,353	0	0	0	0
SHERWOOD-MARKLE , LAURA N	CLINICAL APPLICATION ANALYST ADVANCE	86,353	86,353	0	0	0	0
RAY , ASHLEY M	CLINICAL APPLICATION ANALYST MASTER	86,352	86,352	0	0	0	0
HOLLINGSHEAD , CHERYL A	CLINICAL APPLICATION ANALYST SENIOR	86,198	86,198	0	0	0	0
BLEVINS , RODNEY	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
RASCHKE , SARA E	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
DUPREE , KERI D	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
BROWN , KELLY A	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
ERICKSON , DEBBIE L	CLINICAL APPLICATION ANALYST MASTER	85,850	85,850	0	0	0	0
MARRATT , LAURA B	CLINICAL APPLICATION ANALYST SENIOR	82,340	82,340	0	0	0	0
COWART , KENNETH E	CLINICAL APPLICATION ANALYST SENIOR	82,340	82,340	0	0	0	0
GRAY , STEVEN W	CLINICAL APPLICATION ANALYST SENIOR	82,191	82,191	0	0	0	0
JENKINS , ALISON M	CLINICAL APPLICATION ANALYST SENIOR	81,696	81,696	0	0	0	0
MURPHREE , REBECCA L	CLINICAL APPLICATION ANALYST SENIOR	81,666	81,666	0	0	0	0
SCHWULST , KRISTEN C	CLINICAL APPLICATION ANALYST SENIOR	80,800	80,800	0	0	0	0
FISHER , ERIN	CLINICAL APPLICATION ANALYST SENIOR	79,992	79,992	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	79,000	79,000	0	0	0	0
BENSON , JULIE L	CLINICAL APPLICATION ANALYST SENIOR	78,780	78,780	0	0	0	0
BATIE , NANCY A	CLINICAL APPLICATION ANALYST SENIOR	77,500	77,500	0	0	0	0
OSWEILER , KEVIN H	CLINICAL APPLICATION ANALYST SENIOR	77,332	77,332	0	0	0	0
EDWARDS , HENRY H	CLINICAL APPLICATION ANALYST SENIOR	77,332	77,332	0	0	0	0
FLETCHER , KATHLEEN	CLINICAL APPLICATION ANALYST SENIOR	77,215	77,215	0	0	0	0
BRYANT , AMANDA K	CLINICAL APPLICATION ANALYST SENIOR	76,557	76,557	0	0	0	0
AYYADEVARA , RAJANI	CLINICAL APPLICATION ANALYST SENIOR	75,972	75,972	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	75,000	75,000	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	75,000	75,000	0	0	0	0
SEATON , LISA M	CLINICAL APPLICATION ANALYST SENIOR	74,235	74,235	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCOTT , CHARLES D	CLINICAL APPLICATION ANALYST SENIOR	73,730	73,730	0	0	0	0
MURPHY , KELLI C	CLINICAL APPLICATION ANALYST SENIOR	72,720	36,360	0	0	36,360	0
MYKLEBUST , MATT R	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,506	61,506	0	0	0	0
ANNUAL SALARIES-ELECTRONIC MEDICAL		3,483,647	3,408,288	0	0	75,359	0
ANNUAL SALARIES-INFORMATION TECH		24,202,966	23,305,090	249,783	219,710	428,383	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
OHR	OFFICE OF HUMAN RESOURCES						
OHR0002F	ADMINISTRATION						
LOMBARD-SIMS , DANIELLE	VC & CHIEF HUMAN RESOURCES OFFICER	315,000	315,000	0	0	0	0
RAWN , JASON A	SR HR DIRECTOR, HR BUSINESS PARTNERS	125,000	125,000	0	0	0	0
SCALES , SHANA L	SR. DIRECTOR, COMPENSATION AND HRIS	125,000	125,000	0	0	0	0
BRADLEY , AUDREY Y	SENIOR HR DIRECTOR OF EMPLOYEE RELATIONS	116,150	116,150	0	0	0	0
PHILLIPS , JEFFREY	SR HR DIRECTOR OF TALENT MGMT	115,000	115,000	0	0	0	0
HARWELL , BECKY W	SR HR DIRECTOR OF ORGANIZATIONAL DEV	115,000	115,000	0	0	0	0
LEONARD , TELETHA I	SR DIRECTOR, BENEFITS & EMPLOYEE SRVS	115,000	115,000	0	0	0	0
THOMISEE , MICHELLE	MANAGER OF COMPENSATION	92,382	92,382	0	0	0	0
WELCHER , SANDY	SENIOR HR MANAGER	85,301	85,301	0	0	0	0
WYATT , LINDSAY M	MANAGER OF HRIS	84,840	84,840	0	0	0	0
VACANT	PROJECT MANAGER SENIOR	84,840	84,840	0	0	0	0
SANDER , LORI	SENIOR HR MANAGER	84,456	84,456	0	0	0	0
RICHARDS , SHERIDAN M	SENIOR HR MANAGER	84,456	84,456	0	0	0	0
WYMER , LISA L	MANAGER OF ORG DEVELOPMENT	80,800	80,800	0	0	0	0
STARKS , BONNIE D	EMPLOYEE RELATIONS MANAGER	80,800	80,800	0	0	0	0
HINES , MELANIE K	SR. ORG DEVELOPMENT CONSULTANT	75,750	75,750	0	0	0	0
FRITZ , KRISTY C	HR MANAGER - TALENT ACQUISITION	75,750	75,750	0	0	0	0
TUNNO , JULIAN L	HR MANAGER	75,750	75,750	0	0	0	0
VACANT	SR HR INFORMATION & ANALYTICS ANALYST	74,740	74,740	0	0	0	0
DIXON , LISA A	SR HR INFORMATION & ANALYTICS ANALYST	74,000	74,000	0	0	0	0
OHANLON , AMBER R	SENIOR COMPENSATION ANALYST	72,982	72,982	0	0	0	0
KING , LISA L	ADMINISTRATIVE SERVICES COORDINATOR	72,982	72,982	0	0	0	0
VACANT	COMPENSATION ANALYST	72,260	72,260	0	0	0	0
BULLINGTON , TIMOTHY S	SR. ORG DEVELOPMENT CONSULTANT	72,048	72,048	0	0	0	0
DIGBY , COURTNEY A	HR MANAGER FOR IMMIGRATION SERVICES	70,700	70,700	0	0	0	0
VACANT	HR MANAGER	70,227	70,227	0	0	0	0
MCWEENEY , SHAUN P	HR MANAGER	70,227	70,227	0	0	0	0
HACKNEY , STEPHANIE	HR MANAGER OF INT CLINICAL ENTERPRISE	70,227	70,227	0	0	0	0
VACANT	HR MANAGER	70,227	70,227	0	0	0	0
CLARK , JULIE M	HR MANAGER	70,227	70,227	0	0	0	0
ROBINSON , KRISTIN M	HR MANAGER OF INT CLINICAL ENTERPRISE	70,227	70,227	0	0	0	0
HOWARD , SARAH	HR MANAGER	70,227	70,227	0	0	0	0
WAYNE , OBREONA	HR MANAGER OF INT CLINICAL ENTERPRISE	70,227	70,227	0	0	0	0
LAX , MICHELE L	HR MANAGER	70,227	70,227	0	0	0	0
FRAY , SHELBY B	SR. ORG DEVELOPMENT CONSULTANT	70,000	70,000	0	0	0	0
BONE , KHRIS D	HR SENIOR CONSULTANT -TALENT ACQUISITION	68,139	68,139	0	0	0	0
BOWEN , LYNNE P	SENIOR EMPLOYEE RELATIONS SPECIALIST	68,000	68,000	0	0	0	0
WIEDA , DAWN M	MANAGER OF BENEFITS & EMPLOYEE SERVICES	65,500	65,500	0	0	0	0
PARTNEY-WAKELYN , RHONDA L	HR SR CONSULTANT - ONLINE TRAINING SPEC	65,000	65,000	0	0	0	0
TINKER , TOMMIE K	HR SENIOR CONSULTANT -TALENT ACQUISITION	63,756	63,756	0	0	0	0
VACANT	EMPLOYEE RELATIONS SPECIALIST	63,000	63,000	0	0	0	0
HAYNES , LACEY	COMPENSATION ANALYST	62,754	62,754	0	0	0	0
CROSS , TIFFANY	EMPLOYEE RELATIONS CONSULTANT II	62,497	62,497	0	0	0	0
GOINS , REBECCA A	SENIOR BENEFITS ADVISOR	62,430	62,430	0	0	0	0
VACANT	COMPENSATION ANALYST	62,133	62,133	0	0	0	0
BOYSTER , AMANDA K	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,600	60,600	0	0	0	0
LOVELACE , LAKESHIA S	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,600	60,600	0	0	0	0
WYATT , TAMMIE	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,600	60,600	0	0	0	0
SHANNON , SADE L	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,600	60,600	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,600	60,600	0	0	0	0
VACANT	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0
TANG , LING	HR SENIOR CONSULTANT - IMMIGRATION	59,287	59,287	0	0	0	0
ROSSON , HAZEL N	HR CONSULTANT	59,287	59,287	0	0	0	0
SMEDLEY , LORI	EXECUTIVE ASSISTANT III	58,146	58,146	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	56,055	56,055	0	0	0	0
THORBS , CONNIE Y	EMPLOYEE RELATIONS CONSULTANT II	55,500	55,500	0	0	0	0
HAYWOOD , ANDRE	EMPLOYEE RELATIONS CONSULTANT I	54,970	54,970	0	0	0	0
WRIGHT , AERIEL M	HR SENIOR CONSULTANT - BENEFITS	54,540	54,540	0	0	0	0
JONES , PATRICIA J	HR ADMINISTRATIVE MANAGER	52,846	52,846	0	0	0	0
CAMPER , VALERIE E	LEAVE ADMINISTRATOR	51,900	51,900	0	0	0	0
NANTHALANGSY , DAWN	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,490	49,490	0	0	0	0
TURNER , ERIC J	HR SENIOR CONSULTANT - TALENT MANAGEMENT	49,490	49,490	0	0	0	0
HUNEYCUTT , KEVIN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,490	49,490	0	0	0	0
HOUSTON , ALLEN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,000	49,000	0	0	0	0
RUSSELL , REGINA L	HR SENIOR CONSULTANT - TALENT MANAGEMENT	49,000	49,000	0	0	0	0
YANG , MICHAEL A	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,000	49,000	0	0	0	0
JONES , RONISHA	HR CONSULTANT - TALENT ACQUISITION	47,470	47,470	0	0	0	0
CAVENOR , PATRICIA L	HR CONSULTANT	47,414	47,414	0	0	0	0
RODTNICK , DIANE M	HR GENERALIST	45,450	45,450	0	0	0	0
HARMON , SUSAN L	HR CONSULTANT	45,143	45,143	0	0	0	0
PORTLOCK , MARGARET A	HR CONSULTANT - IMMIGRATION	45,115	45,115	0	0	0	0
VACANT	HR GENERALIST	45,000	45,000	0	0	0	0
FORT , CAMESHA M	HR GENERALIST	45,000	45,000	0	0	0	0
JOHNSON , CASEY J	HR GENERALIST	45,000	45,000	0	0	0	0
HOPKINS-WASHINGTON , LARONDA	HR GENERALIST	45,000	45,000	0	0	0	0
MILIEFSKY , JULIE	HR GENERALIST	43,481	43,481	0	0	0	0
CUILLIER , JESSICA N	HR GENERALIST	43,430	43,430	0	0	0	0
MCGUIRE , KELSEY L	HR GENERALIST	43,430	43,430	0	0	0	0
WARD , TINA R	HR CONSULTANT	42,936	42,936	0	0	0	0
GRISSOM , SONDR A	HR CONSULTANT	39,908	39,908	0	0	0	0
JOHNSON , STEPHANIE L	HR CONSULTANT	37,234	37,234	0	0	0	0
SALARY RESERVE	ADMINISTRATION	23,200	23,200	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		5,751,451	5,751,451	0	0	0	0
ANNUAL SALARIES-OFFICE OF HUMAN RESOURCES		5,751,451	5,751,451	0	0	0	0

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LAW	CAMPUS POLICE DEPARTMENT						
LAW0002F	ADMINISTRATION						
BARRENTINE , ROBERT D	CHIEF OF POLICE	91,910	91,910	0	0	0	0
HICHENS , FRANK	POLICE CAPTAIN	53,884	53,884	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	49,142	49,142	0	0	0	0
LIDDIC , LINDSEY	LIEUTENANT	47,163	47,163	0	0	0	0
CASS , MARTIN C	LIEUTENANT	46,554	46,554	0	0	0	0
DIAL , ELIZABETH K	BUSINESS MANAGER	45,429	45,429	0	0	0	0
REDD , HOWARD	LIEUTENANT	44,130	44,130	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	42,695	42,695	0	0	0	0
JONES , BRADLEY T	SERGEANT	42,464	42,464	0	0	0	0
ALSTON , FREDERICK N	SERGEANT	40,828	40,828	0	0	0	0
HELMLE , TINA C	SERGEANT	40,828	40,828	0	0	0	0
MCKINNEY , GREGORY R	SERGEANT	40,027	40,027	0	0	0	0
FRIDAY , PAUL D	SERGEANT	40,027	40,027	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	37,766	37,766	0	0	0	0
BLAGG , GARAN D	OFFICER	37,215	37,215	0	0	0	0
MILLER , CHRISTOPHER D	OFFICER	36,007	36,007	0	0	0	0
NELSON , CARRI L	OFFICER	34,742	34,742	0	0	0	0
BRAND JR , L J	OFFICER	34,742	34,742	0	0	0	0
LEWIS , VINCENT L	OFFICER	34,742	34,742	0	0	0	0
SILLER , MICHAEL A	OFFICER	34,254	34,254	0	0	0	0
DAVIDSON , JACOB N	OFFICER	34,254	34,254	0	0	0	0
GUPTON , DEONDRA S	OFFICER	34,254	34,254	0	0	0	0
MCKENDREE , CHAMBLISS A	OFFICER	34,189	34,189	0	0	0	0
PECK , TANNER W	OFFICER	34,189	34,189	0	0	0	0
GIBSON , JAMES D	OFFICER	33,997	33,997	0	0	0	0
BIERLE , COLLIN M	OFFICER	33,583	33,583	0	0	0	0
CARTER , TERRY R	OFFICER	33,583	33,583	0	0	0	0
ROZENSKI , GREGORY S	OFFICER	33,583	33,583	0	0	0	0
WALDEN , MICHAEL	OFFICER	33,583	33,583	0	0	0	0
CHAPEL , BOBBY	OFFICER	33,583	33,583	0	0	0	0
SMITH , SHERMAN L	OFFICER	33,583	33,583	0	0	0	0
TAYLOR , DAVID K	OFFICER	33,250	33,250	0	0	0	0
LASSITER , TIM	OFFICER	33,250	33,250	0	0	0	0
WATSON , DARRIUS	OFFICER	33,250	33,250	0	0	0	0
VACANT	OFFICER	33,250	33,250	0	0	0	0
VACANT	OFFICER	33,250	33,250	0	0	0	0
VACANT	OFFICER	33,250	33,250	0	0	0	0
VACANT	OFFICER	33,250	33,250	0	0	0	0
VACANT	OFFICER	33,250	33,250	0	0	0	0
CHANEY , BRYAN L	OFFICER	33,250	33,250	0	0	0	0
MOORE , CLIFTON R	OFFICER	32,643	32,643	0	0	0	0
SPAUL , JAMES A	OFFICER	32,320	32,320	0	0	0	0
ROBERTS , AMBER N	HE PUBLIC SAFETY DISPATCHER	29,411	29,411	0	0	0	0
MCDONALD , KIARA S	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
IVORY , DEANGELO	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
BURROW , STACY L	HE PUBLIC SAFETY DISPATCHER	29,120	29,120	0	0	0	0
LOGAN , HAYLEY B	HE PUBLIC SAFETY DISPATCHER	29,120	29,120	0	0	0	0
JONES , AYLA	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
FISHER , CODY L	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
RUPERT , JAMES	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
DAVIS , MACKENZIE	HE PUBLIC SAFETY DISPATCHER	29,120	29,120	0	0	0	0

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THOMAS , REBECCA B	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
CAVALIER , VICTORIA	HE PUBLIC SAFETY DISPATCHER	29,120	29,120	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
PERRY , RICKITA	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	29,120	29,120	0	0	0	0
HAMILTON , DEREK	OFFICER	6,718	6,718	0	0	0	0
WEEKS , BENJAMIN S	OFFICER	6,650	6,650	0	0	0	0
VACANT	OFFICER	6,000	6,000	0	0	0	0
VACANT	OFFICER	6,000	6,000	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(87,536)	(87,536)	0	0	0	63,245
ANNUAL SALARIES-ADMINISTRATION		1,986,064	1,986,064	0	0	0	63,245
ANNUAL SALARIES-CAMPUS POLICE DEPARTMENT		1,986,064	1,986,064	0	0	0	63,245

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VCS	INSTITUTIONAL SUPPORT SERVICES						
VCS0002F	ADMINISTRATION						
CLARK , CHRISTINA	VICE CHANCELLOR FOR INST SUPPORT SRVS	282,800	282,800	0	0	0	0
BURTON , JEFF L	ASSISTANT VICE CHANCELLOR	143,828	143,828	0	0	0	0
STANGER , STEPHEN G	EXEC. DIRECTOR OF EMERGENCY MANAGEMENT	101,731	101,731	0	0	0	0
JONES , TERRY L	DIRECTOR OF SECURITY SUPPORT SERVICES	88,000	88,000	0	0	0	0
MICHENER , SHARON T	FINANCIAL MANAGER	67,971	67,971	0	0	0	0
WALKER , JOSHUA J	FINANCIAL MANAGER	67,971	67,971	0	0	0	0
VACANT	FINANCIAL MANAGER	66,820	66,820	0	0	0	0
JACKSON , BEN M	FINANCIAL MANAGER	53,830	53,830	0	0	0	0
NEWTON , CYNTHIA K	DEPARTMENT BUSINESS ADMINISTRATOR	51,974	51,974	0	0	0	0
JACKS , MARY E	EXECUTIVE ASSISTANT III	50,068	50,068	0	0	0	0
WESTMORELAND , MONTORIE A	BUSINESS ASSOCIATE II	41,828	41,828	0	0	0	0
BROADWAY , KAREN K	BUSINESS ASSOCIATE II	41,424	41,424	0	0	0	0
MILLER , KAREN	BUSINESS ASSOCIATE II	41,014	41,014	0	0	0	0
COLEMAN , MONICA	ADMINISTRATIVE COORDINATOR	40,000	40,000	0	0	0	0
MORELAND , KRYSTAL D	ADMINISTRATIVE COORDINATOR	38,500	38,500	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		1,177,759	1,177,759	0	0	0	0
VCS	INSTITUTIONAL SUPPORT SERVICES						
VCS0004F	SECURITY SUPPORT						
WILLIAMS , PAUL D	PROJECT MANAGEMENT SENIOR	85,259	85,259	0	0	0	0
KOLODY , MARK	MANAGER OF SECURITY AND ASSET PROTECTION	70,000	70,000	0	0	0	0
WRIGHT , BRANDY M	PROJECT MANAGEMENT INTERMEDIATE	69,445	69,445	0	0	0	0
GOULET , DENNIS	SECURITY SYSTEMS ADMINISTRATOR	61,610	61,610	0	0	0	0
GRIFFIN , MARK	ASSISTANT SECURITY SYSTEMS ADMINISTRATOR	55,550	55,550	0	0	0	0
RATLIFF , CARL	SKILLED TRADES FOREMAN	44,807	44,807	0	0	0	0
NETHERTON , TIMOTHY D	SKILLED TRADES SUPERVISOR	41,880	41,880	0	0	0	0
BARNES , CLINTON J	COMPUTER SUPPORT SPECIALIST	39,558	39,558	0	0	0	0
TOLBERT JR , ALFORD	JOURNEYMAN ELECTRICIAN	38,446	38,446	0	0	0	0
ADAIR , JARED	COMPUTER SUPPORT SPECIALIST	35,910	35,910	0	0	0	0
TOLAND , JOHN	COMPUTER SUPPORT SPECIALIST	35,910	35,910	0	0	0	0
LAPP , JONATHAN M	COMPUTER SUPPORT SPECIALIST	35,910	35,910	0	0	0	0
SEVERE , TRAVIS M	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0
VACANT	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0
VACANT	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(71,107)	(71,107)	0	0	0	0
ANNUAL SALARIES-SECURITY SUPPORT		649,839	649,839	0	0	0	0
ANNUAL SALARIES-INSTITUTIONAL SUPPORT SERVICES		1,827,598	1,827,598	0	0	0	0

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COM COM0002F	COLLEGE OF MEDICINE DEAN'S COMMITMENT						
SALARY RESERVE	FACULTY	4,239,483	0	4,223,077	0	16,406	0
ANNUAL SALARIES-DEAN'S COMMITMENT		4,239,483	0	4,223,077	0	16,406	0
COM COM0003F	COLLEGE OF MEDICINE DEAN'S OPERATIONS						
WESTFALL , CHRISTOPHER	DEAN - COLLEGE OF MEDICINE	671,516	638,068	0	9,739	23,709	0
TURNAGE , RICHARD H	EXEC ASSOC DEAN FOR CLINICAL AFFAIRS	555,500	555,500	0	0	0	0
CLARDY , JAMES A	DIRECTOR OF CENTER FOR GME	330,000	330,000	0	0	0	0
MORRISON , RICHARD P	EXEC ASSOC DEAN FOR RESEARCH	323,200	317,382	0	5,818	0	0
GRAHAM , CHARLES J	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	300,000	300,000	0	0	0	0
GATHRIGHT , MOLLY M	ASSOCIATE DEAN, GRADUATE MEDICAL EDUC	290,000	87,000	0	0	203,000	0
MESSIAS , ERICK L	ASSOCIATE DEAN OF FACULTY AFFAIRS	282,800	254,520	28,280	0	0	0
DREISIGACKER , ROBIN K	ASSOCIATE DEAN OF FINANCE & ADMINISTRATION	260,000	260,000	0	0	0	0
HESTER , D	PROFESSOR	212,100	156,275	55,825	0	0	0
VACANT	DIVERSITY AFFAIRS OFFICER	150,000	150,000	0	0	0	0
RAINES , CHARLIENE R	ASSISTANT DEAN FOR ADMINISTRATION	142,031	142,031	0	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL MANAGEMENT	120,000	120,000	0	0	0	0
VACANT	SR FINANCIAL MANAGEMENT	120,000	120,000	0	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	112,444	112,444	0	0	0	0
SMITH , KELLY	DIRECTOR OF FINANCE	108,544	108,544	0	0	0	0
KUTAIT JR , KEMAL E	SR MANAGER OF PATIENT RELATIONS	106,050	106,050	0	0	0	0
GURLEY , JENNIFER M	SENIOR DIRECTOR OF DEVELOPMENT	102,520	102,520	0	0	0	0
WINDSOR , SARA H	DIR, STRATEGIC INITIATIVES & ENGAGEMENT	102,010	102,010	0	0	0	0
VACANT	POSTBAC DIRECTOR & COORDINATOR	102,000	102,000	0	0	0	0
VACANT	PROJECT ANALYST & SPECIALIST	100,000	100,000	0	0	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	95,625	95,625	0	0	0	0
EVANS , TERRI L	FINANCIAL MANAGER	75,881	75,881	0	0	0	0
VACANT	ADMINISTRATIVE DIRECTOR	73,714	73,714	0	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	70,852	70,852	0	0	0	0
KIRBY , JENNIE T	COMMUNITY BASED RESIDENCY PROGRAM MANAGE	68,000	45,560	22,440	0	0	0
MCLACHLIN , JEANNE R	DIRECTOR OF ADMISSIONS & RECRUITING-COM	67,670	67,670	0	0	0	0
WHITE , JENNIFER B	PROGRAM MANAGER	67,337	67,337	0	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	64,269	64,269	0	0	0	0
VACANT	COMMUNITY PROGRAM MANAGER	62,000	62,000	0	0	0	0
HANKINS , JENNIFER A	GME PROGRAM COORDINATOR	59,450	29,725	0	0	29,725	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	57,570	57,570	0	0	0	0
MCVINNEY , DIANE L	PROGRAM MANAGER	57,227	57,227	0	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	56,209	22,483	0	0	33,725	0
KANNAN , SURESH	ASSISTANT CHAIR	55,000	55,000	0	0	0	0
VACANT	PROGRAM MANAGER	54,771	54,771	0	0	0	0
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT III	53,847	18,846	0	0	35,001	0
CANNON , JESSICA S	MEDICAL EDUCATION PROGRAM MANAGER	53,825	53,825	0	0	0	0
VACANT	EXECUTIVE ASSISTANT III	52,570	52,570	0	0	0	0
SHARP , SARAH	SYSTEMS ANALYST SUPERVISOR	52,520	26,260	0	0	26,260	0
MONTGOMERY , KRISTINE	INSURANCE COORDINATOR	50,816	50,816	0	0	0	0
VACANT	RECRUITING COORDINATOR	50,000	50,000	0	0	0	0
LANDERS , SHATONJA	EDUCATION COORDINATOR	49,933	49,933	0	0	0	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	46,852	46,852	0	0	0	0
BARRON , MILDRED M	EDUCATION COORDINATOR	44,945	44,945	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON , MARCELLA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,374	44,374	0	0	0	0
ZODROW , READE	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
LACEY-WATKINS , LEAH M	ADMINISTRATIVE COORDINATOR	37,664	37,664	0	0	0	0
VACANT	3 DIO FACULTY	450,000	450,000	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(700,955)	(701,435)	0	0	480	0
SALARY RESERVE	FACULTY	(925,691)	(931,740)	6,049	0	0	20,000
SALARY RESERVE	OTHER ACADEMIC	(297,726)	(297,726)	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	1,932	0	1,932	0	0	0
ANNUAL SALARIES-DEAN'S OPERATIONS		4,579,395	4,097,412	114,526	15,557	351,900	20,000
COM COM0013F	COLLEGE OF MEDICINE COLLEGE RESOURCES						
SALARY RESERVE	ADMINISTRATION	0	0	0	0	0	60,000
SALARY RESERVE	FACULTY	(1,085,938)	(1,085,938)	0	0	0	480,000
ANNUAL SALARIES-COLLEGE RESOURCES		(1,085,938)	(1,085,938)	0	0	0	540,000
COM COM0034F	COLLEGE OF MEDICINE BIostatISTICS						
ROBERSON , PAULA K	PROFESSOR	319,000	103,835	0	88,586	126,579	0
LEE , JEANNETTE Y	PROFESSOR	265,000	13,250	0	187,408	64,342	0
WILLIAMS , DAVID K	PROFESSOR	199,000	0	0	128,594	70,406	0
LANDES , REID D	ASSOCIATE PROFESSOR	187,772	34,438	0	125,807	27,527	0
DOVILLE , AMY M	DIRECTOR OF RESEARCH	121,200	0	0	121,200	0	0
BIMALI , MILAN	ASSISTANT PROFESSOR	109,252	5,463	0	103,789	0	0
PERRY , BLAKE A	DIRECTOR OF RESEARCH	101,505	0	0	101,505	0	0
SPENCER III , HORACE J	BIostatISTICS PROJECT MANAGER	98,154	34,500	0	63,654	0	0
LENSING , SHELLY Y	BIostatISTICS PROJECT MANAGER	98,154	10,000	29,446	58,708	0	0
SIEGEL , ERIC R	BIostatISTICS PROJECT MANAGER	85,648	35,158	0	34,362	16,129	0
SHUTTLEWORTH , KAY L	IRB ADMINISTRATOR	80,930	0	0	80,930	0	0
KULBETH , KURTIS R	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,800	0	0	80,800	0	0
LAWRENCE , LORA A	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,800	0	0	80,800	0	0
HARRIS , KIMBERLY	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,800	0	0	80,800	0	0
LLOYD , SHERRY	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,800	0	0	80,800	0	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,800	0	0	80,800	0	0
THOMBRE , VAISHALI A	BIostatISTICIAN	75,750	0	0	75,750	0	0
HASTINGS , JASON I	IRB ADMINISTRATOR	75,460	0	0	75,460	0	0
THOSTENSON , JEFF D	BIostatISTICIAN	75,000	11,648	37,103	26,250	0	0
SIKES , NATALIE C	CLINICAL SITE MANAGER	73,447	0	0	73,447	0	0
KIRBY , SUSANNAH	CLINICAL RESEARCH FINANCE COORDINATOR	71,478	0	0	71,478	0	0
HU , ZHUOPEI	BIostatISTICIAN	70,902	0	0	70,902	0	0
PATTERSON , VELIA	CLINICAL RESEARCH FINANCE COORDINATOR	70,700	0	0	70,700	0	0
WICKER , CHESTER A	CLINICAL SITE MANAGER	70,700	0	0	70,700	0	0
CHANG , DI	BIostatISTICIAN	70,493	0	0	70,493	0	0
CHEDJIEU , IRENE M	CLINICAL SITE MANAGER	65,650	0	0	65,650	0	0
SHAW BAILEY , DANA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	65,650	0	0	65,650	0	0
NADER , PHYLLIS	RESEARCH WRITER	55,472	0	0	55,472	0	0
BANKS-JOHNSON , CATRICE R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,288	0	0	54,288	0	0
MOULTON , JENNIFER A	OUTREACH SPECIALIST	50,950	0	0	50,950	0	0
HARALSON , PHILLIP FREDDY D	PROJECT SPECIALIST	47,456	0	0	47,456	0	0
SCROGGINS , TYCE M	PROJECT SPECIALIST	47,456	0	0	47,456	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	PROJECT SPECIALIST	47,456	0	0	47,456	0	0
COOK , WENDY	EXECUTIVE ASSISTANT I	45,450	27,511	0	0	17,939	0
MCCOY , FRANCES G	EXECUTIVE ASSISTANT I	45,450	0	0	45,450	0	0
PATEL , KRIPA	PROJECT SPECIALIST	45,141	0	0	45,141	0	0
ANNUAL SALARIES-BIOSTATISTICS		3,293,962	275,800	66,549	2,628,691	322,923	0
COM	COLLEGE OF MEDICINE						
COM0035F	HOUSESTAFF						
MCKAY YARBERRY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	112,444	4,498	0	0	107,946	0
ALQAM , BILAL M	INSTRUCTOR	69,871	0	0	0	69,871	0
BUNDRICK , COURTNEY L	INSTRUCTOR	69,871	0	0	0	69,871	0
KRISHNAN , GAYATHRI	INSTRUCTOR	69,871	0	0	0	69,871	0
PALMER , ANGELA W	RESIDENT PHYSICIAN	65,330	0	0	0	65,330	0
PAULLUS , PATRICK E	RESIDENT PHYSICIAN	65,330	0	0	0	65,330	0
VACANT	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
HASSAN , ATIF	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
HOLTHOFF , JOSEPH H	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
RAMSEYER , ABIGAIL M	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
HASAN , RIMSHA	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
LOUIS , CASSANDRA	FELLOW PHYSICIAN	64,330	0	0	0	64,330	0
GURIEN , LORI A	FELLOW PHYSICIAN	64,206	0	0	0	64,206	0
PUSHPARAJAH MAK , RENITA S	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
LEO , ELAINE	RESIDENT PHYSICIAN	62,840	0	0	0	62,840	0
WINNINGHAM , VICTORIA L	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
FADUL , FADULELMOLA M	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
BRIGGLER , ANDREW M	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
LE , KHANH K	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
ATLAS , YELENA	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
STOUT , JESSICA R	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
HAMEED , ANAM	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
SALEHI , NEGAR	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
PERISETTI , ABHILASH	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
SHAH , AAKASH S	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
ARTHUR , LINDSAY C	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
COX , COURTNEY M	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
KHAN , MALIHA	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
WALDEN , ALYSSA R	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
ATWAL , DINESH	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
TIPPIT , DANIELLE	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
FULLER , COLIN	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
NAGY , ANDREW J	RESIDENT PHYSICIAN	62,840	0	0	0	62,840	0
GRIFFITTS , BRADLEY D	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
JOSHI , KRISHNA	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
HABASH , FUAD	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
PALANIAPPAN , ALAMELU	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
CRAWFORD , RICHARD L	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
APPELL , LAUREN E	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
STEPHENS , MARCUS L	RESIDENT PHYSICIAN	62,840	0	0	0	62,840	0
PEREZ , SARAH	FELLOW PHYSICIAN	62,840	0	0	0	62,840	0
QAQISH , RASHA	FELLOW PHYSICIAN	62,621	0	0	0	62,621	0
PAGTEILAN , JOHN N	RESIDENT PHYSICIAN	62,216	0	0	0	62,216	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KO , STEVEN Y	FELLOW PHYSICIAN	61,747	0	0	0	61,747	0
SCHURHAMER , BENJAMIN T	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
DUBBERKE ,CHRISTINE M	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
WILLIS , CHAD B	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
SCHONEFELD , SALLY A	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
SAVARESE , JOSEPH A	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
NGUYEN , THU HA T	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
ANDERSON , ZACHARY V	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
GAU , VICTORIA L	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
BIBB , TERRELL S	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
FLECK , SCOTT M	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
DAVIS , LAUREN E	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
NORD , KEITH M	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
CAMPBELL , CHRISTOPHER M	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
SHNAEKEL , ASA W	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
REBOLLEDO , SIGNE L	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
WALTERS , JORDAN M	RESIDENT PHYSICIAN	61,216	0	0	0	61,216	0
RAIRIGH , RICHARD S	FELLOW PHYSICIAN	61,216	0	0	0	61,216	0
LITRELL , MARY	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
WARMOTH , TAYLOR	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
CHANG , JONATHAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
LIBOIRON , MIREILLE	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FANCHER , WILLIAM N	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
ABBASI , DANISH	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
HUNDLEY , KELSEY N	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
XU , JACK	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
MANDAVILLI , KARTIKEYA DEVARATAS	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FREEMAN , VANESSA Y	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
GIBBS , KELLY	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FAWAD , SAIMA	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
BOWLING , MARIALISON	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
PASSARELLO , SARAH K	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FETT , JORDAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
EPPS , STEPHEN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
MIDDLETON , DEREK C	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
VACANT	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
WHITCOMBE , DAYNA D	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
MANCHALA , VENKATA	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FRAZIER , JESSICA K	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
BAVINENI , MAHESH	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
PALAGIRI , RAGA DEEPAK REDDY	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
RUSS , ABIGAIL E	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
MOUSTAFA , AMR S	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
LATIMER , ETHAN C	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
NIENABER , THOMAS A	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
ALI , SARAH A	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
HANNA , MARK E	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
GEORGE , NAYANA E	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
JILLELLA , ANUSHA	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
WORLEY , ANDREW R	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
SWAMY , NAYANATARA	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
YARLAGADDA , NAVEEN K	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
KAKADIA , SUNILKUMAR K	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
CORDOBA , DANIEL	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOTAHARI , HOOMAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
TATE , MEGAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
TAGHIZADEH KHAMESI , MOJDEH	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
TURAGA , NAGA SAI SHRAVAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
JOHN , NIMY	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
JAYAPPA , SATEESH	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
VAITHILINGAM , SIDDHARTHAN	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
THUMMA , SOUMYA	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
MCCLELLAND , SARENTHIA M	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
FIEDOREK , DANIEL J	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
HUNTER , HOLLY N	RESIDENT PHYSICIAN	60,216	0	0	0	60,216	0
DALBY , STEPHEN T	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
THAPA , PRIYENKA	FELLOW PHYSICIAN	60,216	0	0	0	60,216	0
KOVELAMUDI , SWATHI	FELLOW PHYSICIAN	59,209	0	0	0	59,209	0
ELKHIDER , HISHAM G B	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
NYMEYER , HUGH	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
BINGHAM , DANIEL	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
AHMAD , KINZA	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
MASKREY , CAITI N	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
KERN , MALAN	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
TART , ANNA	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
EDENS , STEVEN N	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
GAMBLE , GEORGIA B	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
PALASCAK , MATTHEW W	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
WILSON , KELSEY D	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
FONG , JOSEPH W	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
BIDER , LUCAS W	RESIDENT PHYSICIAN	58,799	0	0	0	58,799	0
MAJORS , ISAAC B	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VICKERS , DONALD M	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
MCSPADDEN , STANLEY	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
KENNEDY JR , WILLIAM J	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
WOOD , COLE T	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BORIKAR , MADHURA	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
BASER , HATICE D	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
WRIGHT , ANDREW W	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
DRAKE , PAUL	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
PATEL , MAUSAM	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
SABBAGH , MATHIEU	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
BERRY , ADAM M	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
GUTHREY , CALEB L	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
SADARAM , PRASANTH BABU	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
PEARSON , COURTNEY	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
NWAIWU , OBIOMA B	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
LEE , PAUL F	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
PAHLS , TAYLOR A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WENDEL , MICHAEL	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
YILANLI , MUSA	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
KERIN BRATTON , MEGHAN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ALBASHAIREH , ARWA	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
COBB , HARRISON L	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
DUNN , RICHARD J	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
OLSON , SAMUEL J	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
RICHISON , ABIGAIL B	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
PETERSON , RONDELL	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GREER , JORDAN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
COOPER , KASA B	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
SANDERS , EMILY N	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
EADS , LAUREN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
DEVGAN , ARUSHI	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
RAMAVARAM , NAMRATHA	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
DAIGLE , OLIVIA	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
SMALL , MARIAH	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
JAGADALE , AKSHAYA	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WYCLIFFE , RYAN D	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
HOLLENBERG , SOPHIE	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
KEE , JAMES R	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BANSAL , REENA	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
VEERAPANENI , POORNACHAND	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
IBANEZ , NICHOLAS H	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
SPENCER , KYLE R	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ISKANDAR , SANDIA	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
JOSEPH , JOYCE A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
LOVE , MIKEAL	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
ALI , MIR N	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ROKA MAGAR , SWOSTI	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
BROADFOOT , BRANNON G	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
STEPHENSON , KRISTA J	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
NADEEM , MESHAAAL	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ONEDO , AKPEVWOGHENE	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
NEWSOME , EMILY M	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
PETTIS , ZACHERY C	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
LOVICHIT , WANWIWAT	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
EWING , LAUREN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
STORY-HEFTA , LAUREN M	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BIDER , ERIN N	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WALTERS , CANDICE A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
WADHWA , VIBHOR	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
CAMPBELL , KATELYNN K	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
MAITLAND , ALI C	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
KIERSTEAD , STEPHANIE M	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BARKLEY , KEVIN A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WOODLE , BENJAMIN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WOODLE , ALEXANDRA G	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VACANT	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
KINCAID , JOHN C	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
LIU , DANIEL S	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VANDER SCHILDEN , JACLYN E	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BLANKENSHIP , ELIZABETH	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
HELTON , MATTHEW T	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
MERCHANT , AZHAR	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
AL-SHOHA , MOHAMMAD O	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
LEA , PAYTON	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PLYLER , BLAKE	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
CHACKO , JEFFREY	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
PEEPLES , NATALIE B	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
VERMA , GITA	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
TOLLY , RENEE L	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
BAUGHN , STEPHEN	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
PATEL , VIJAY	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
JENKINS , MITCHELL	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
POIRIER , KELLY	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
MALYUTIN , GRIGORIY	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
DAVIS , KELLY	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
GEORGE , GEMY M	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
TOURCHI , ALI	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ALFANO , DANIEL A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
SHENG , SEN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
LANGFORD , BRIAN	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
ZHANG , ZHIHONG	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
KAUSHIK , JASON A	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
WITT , TAYLOR B	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
SIMMONS , CHRISTIAN D	FELLOW PHYSICIAN	57,799	0	0	0	57,799	0
AYERS , PATRICK R	RESIDENT PHYSICIAN	57,799	0	0	0	57,799	0
DAS , APARNA	RESIDENT PHYSICIAN	57,526	0	0	0	57,526	0
BHATTACHARYYA , PANNA L	RESIDENT PHYSICIAN	57,389	0	0	0	57,389	0
SONNTAG , CHRISTOPHER E	RESIDENT PHYSICIAN	57,158	0	57,158	0	0	0
CALCAGNI , MIKAILA N	RESIDENT PHYSICIAN	57,158	0	57,158	0	0	0
HARRISON , MATTHEW W	RESIDENT PHYSICIAN	57,158	0	0	0	57,158	0
OBRAZTSOVA , NATALIA	RESIDENT PHYSICIAN	57,158	0	0	0	57,158	0
JAGANATH , YASTHIL V	RESIDENT PHYSICIAN	57,158	0	0	0	57,158	0
RAHNEMA , ALEXANDER I	RESIDENT PHYSICIAN	57,158	0	0	0	57,158	0
WATSON , ANNE K	RESIDENT PHYSICIAN	57,158	0	0	0	57,158	0
TREAS , JUSTIN	RESIDENT PHYSICIAN	56,705	0	0	0	56,705	0
WOLFE , KALEB H	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PONDER , CHRISTIAN M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MATLOCK , STEPHEN M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MCALLISTER , RYAN M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HEWETT , MARIE K	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
RYAN , HOLLY S	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GENTRY , WESTON B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
KRAMER , MELISSA A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HANBERRY , JORDAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
ACHILIKE , ROBERT A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BROYLES , HEATHER	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PETITJEAN , JASON	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WEBSTER , CODY	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FERRERO , MONICA J	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GULEY , NATALIE M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LAU , ONNA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
NEILSON , DERIK	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HOWARD , JACOB	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MCCARSON , KRYSTLE L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
JOSEPH , MARINA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MCKINNEY , MEREDITH L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MARTIN , ALEXA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
REED , HAYLIE E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MARTIN , TOMMY G	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BUCHAN , ANDREW J	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PATOLIA , JAY	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
MERRILL , JESSICA C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LOWERY , JONATHON	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MURPHREE , JOSEPH J	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HOWARD , LAUREN E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
NAGARSHETH , NIRAV	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
KRUCZEK , SARA E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SHAH , CHINTAV H	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
HEMBERGER , STEVEN J	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SANDOR , CHARLES W	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
OSBORN , TAMARA A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
DALBY , BETHANY L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MURPHY , CAITLAN R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SULLIVAN , RACHELANN C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HAQ , IQBAL	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
ZHENG , FENG	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PRABHU , NAYANA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
KIM , MI MI M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PRICE , ADAM S	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HAMID , MARYAM	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
FARAJI , EHSSAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
RAICHANDANI , SURBHI	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
AUGUSTINE , THOMAS	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
ROY , ARYA MARIAM	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MALKAWI , ABDALLAH M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SHARMA , ROHAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
KLUTTS , GARRETT N	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MOORE , JONATHAN C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
ONEAL , TAYLOR B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
TAYLOR , WHITNEY A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
NGUYEN , CINDY N	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WOODS , GRACE E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FERRY , JENNIFER W	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
YEH , JESSICA M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MORA ARRIA , RONALD A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
AKUNNA , TARA A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HILL , AUBREY A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MERRILL , TYLER B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SINGH , AMRIT	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HARPER , DANIEL V	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HOLSTEAD , JULIE L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
ONEAL , LAKEYA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SPURGAT , STEPHANIE	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SHAW , BRETT D	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WATSON , JAMES M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
AMORADO , PATRICIA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MERCIER , ANN MARIE	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
KELSEY , ALEX P	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SHAPLEIGH , BENJAMIN L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
OBREGON , FABIOLA D	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PARKE , MATTHEW L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MARTIN , PHOEBE R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ZEHTABAN , SHANNON PETRUS	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
NEWTON , EDITA M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BRADBURY , KELSEY C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FUJIHASHI , ALISA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WERLINE , LAURA E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
TROUGHTON , MIKAYLA B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HINCKLEY , DAVID G	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FERRY , BRYCE C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PHAM , HIEU M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LOPEZ CASTELLANOS , JOSE R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
DAWSON , KELLEN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GREEN , NATHAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WILLIAMS , KENNETH B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PARCON , PAUL A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MEYERS , ERIK L	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BALTZ , ALAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FOSTER , CLAIRE C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
KAMATH , NIKHIL G	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SRIVASTAVA , SHWETA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BLACKSHEAR , ROSS M	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
VO , JIMMY	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
ARONSON , JONATHAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HALL , KAREN D	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
SHAH , MAITRI	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GOHMAN , TAYLOR	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BESETT , KELSEY R W	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
AL-FANEK , YAZAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PRABHU , ARPAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HENRY , DERRICK A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
CREIGHTON , ERIN R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MURPHY , LINDA D	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PARHAM , SEAN G	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WHITE , EUGENIA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HARDY , DRAKE C	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
JAMES , RYAN K	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HIGGINS , ALYSSA	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
JONES , KILEY A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
DAI , THANH T	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BARTHOLOMEW , SETH A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
WOLFE , CHELSEA N	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LYON , JOSHUA D	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
RAY , ZACHARY R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LEFFERT , JACOB	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HEREFORD , TIMOTHY E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
PROVAZNIK , DOUGLAS	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
TILLEY , ZACHARY W	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BURGER , BARRETT	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
TAYLOR , LAUREN E	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
BARTELS , ASHLEY B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GARDNER , JULIE B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HOLLOWOIA , BLAKE R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
MCLEOD , CODY B	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
LAVENDER , CHARLES A	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
POWERS , JORDAN	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOLTHOFF , EMILY R	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
VON EDWINS , KIRBY N	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
GHAHREMANI , TAYLOR	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
FALLS , NATHAN	RESIDENT PHYSICIAN	56,158	0	0	0	56,158	0
HALDAL , SHILPA	RESIDENT PHYSICIAN	55,859	0	0	0	55,859	0
LACY , BARBARA	RESIDENT PHYSICIAN	55,262	0	0	0	55,262	0
KINNICK , JED D	RESIDENT PHYSICIAN	55,198	0	0	0	55,198	0
SUH , LILY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SANDERS , KARINA E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GILLOTT , AMANDA L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MIDDLETON , SYDNEY M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
LINDSEY , MIKI S	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BRINKLEY , TODD V	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
OLIVETO , CHARLES E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ROGERS , KISHA L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PATEL , AKASH D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ADEGBOYEGA , OLUWATOMI B	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DELONG , RACHEL	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KRISHNAN , AKSHAY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CAMP , KYLE M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ZEMIANACHI , RAZVAN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WILSON , ALLISON B	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
RAO , SEEMA S	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WHITE , RACHEL L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FERGUSON , JOHN D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PEELER , ERIC A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WHITE , CALE M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SALAH , HUSAM	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HENRY , WILLIAM A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ALAIWAH , MALEK	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KIRKLAND , KYLE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SHARMA , TANYA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PEREZ , IVETTE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CORNAGHIE , MARY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PURUSHOTHAMAN , RANGARAJAN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HASAN , LANA S	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ARULPRAKASH , NARENRAJ	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ABUSALEM , LANA Y	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
RAMANI , PRAVEEN KUMAR	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GULLAPALLI , MANOJA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BANSAL , PRANNAL	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BATTAFARANO , VINCENT M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MOORE , BRENDAN P	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FLORENCE , BRADLEY G	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MANYAM , SWAPNA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KLIMA , LUKAS	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
LAM , SEAN A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DUHON , JACE DANIEL	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FISHER , LYNDSAY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HOBENSACK , MICHAEL	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MCCURDY , JON CAMERON	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SOTO , ERNIE F	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HEIDBRINK , KAYLA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BAHEKAR , RUCHA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2020 - 2021

NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ASKEW , EMILY A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
RANA , AAKASH D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
TURNER , TODD N	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CHOW , CHRISTOPHER	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SHAH , JESAL B	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KOICHI , ALEX	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BARNES , ALLEN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SCHERZER , NICKOLAS D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FIERRO , ALLEGRA LEE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ABOUL-FETTOUH , AMRE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WAGNER , BENJAMIN R	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MALHIS , JOSEPH R	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
VILANILAM , GEORGE K	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BARNES , SARAH	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CARTER , STORMIE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DOIRON , TUCKER E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HARDY , SHANNON L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DAMRON , KELSEY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
AAMOTH , LAUREN M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DOAN , DIEU	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
VASANWALA , RIKHAV	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
ST. CLAIR , BLAKE D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GIORDANO , JESSICA J	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
AFUWAPE , OLUSOJI A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MITCHELL , HEATH T	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GRASSI , MICHAEL T	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CARR , LAURA E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FUGERE , TYLER	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HOYT , LAWRENCE A	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SMITH , MEAGAN N	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GARNER , ANNSLEY A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BROWN , MARY C	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SCARBROUGH , MEGAN E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
AUCOIN , MAGGIE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KRINOCK , DEREK	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PITTMAN , LEAH	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
JONES , KRISTINA LEE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BROWN , JOE W	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
READ , KERI A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WILLIAMS , KAYLA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
NANCE , MARY E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SIDDQUI , M. ZIA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
STANLEY , MARC O	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
STREBECK , RYAN J	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
TURNER , RYAN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BRYANT JR , WAYNE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
NAVULLURI , SRIRAM	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SOLANO , MITCHELL A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PHILLIPS , KARA C	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
NIELSEN , JULIA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GIL TOMMEE , CAROLINA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
EGHBALI , ARYANA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
STEED , JOHN Z	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MARTIN , SARAH	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2020 - 2021

NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DIAZ ORTIZ , ANDRES	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WADDELL , RYAN S	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
DENEFE , MATTHEW J	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MATHEWS , CANDLER G	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
OBRIEN , STEVEN B	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
MITCHELL , ZACHARY RYAN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CORLEY , VICTORIA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MCCURDY , ULRICHE F N	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
COWAN , PHILLIP M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WALKER , SHAWN J	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WEBB , SANDY L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BATTINI , SAHITHI	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
UBEDA , JOEL S	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
TANG , CLARA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
LIM , ALAN P	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ROLLINS , BENJAMIN T	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
BRIDGFORTH , JOHN D	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MANSFIELD , KORI K	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ELBERSON , BENJAMIN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
AZAR , BARDIA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MASHAYEKHI , AZIN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MAHMOUD , AYSAM	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
BARNETT , KEVIN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
KOMPELLI , ANVESH R	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SANDERS , ALEX C	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
NIGH , JOSEPH	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WEI , TING	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
YARP , ALISON	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
PRUITT , SANDRA E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MARTIN , BENJAMIN L	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
STREBECK , PAIGE	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WYATT JR , RICHARD ALLEN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
WAYMAN , LAUREN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MASSEY , VIRGIL R	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
RAYBURN , CONNOR E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MORRISON , BETHANY P	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
TRUJILLO , DYLAN L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ENDERLIN , EMILY A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CHANG , JOSHUA	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
NISSIN , TIMOTHY E	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
MOORE , REBECCA A	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
RICK , JONATHAN W	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
NOVOTNY , JOHN	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
FITZGERALD , DAVID P	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
TULLIS , JAMES	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
DAVIS , IRENE	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
LYNCH , JEFFREY M	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
SPRADLEY , THOMAS P	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
LAI , HUGO T	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SHENASAN , GOLI	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
GARCIA PIRES , FLAVIO L	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
HANSON , ELIZABETH	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
CARIKER , EMILY	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
ABOUHAIDAR , MICHELLE	RESIDENT PHYSICIAN	53,615	53,615	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2020 - 2021

NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOZIER , ALEXANDER	RESIDENT PHYSICIAN	53,615	53,615	0	0	0	0
TSAI , LEWIS	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PALMER , QUINTON	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HUNT , COLLIN	RESIDENT PHYSICIAN	53,615	53,615	0	0	0	0
WARD , ONTARIO O	RESIDENT PHYSICIAN	53,615	53,615	0	0	0	0
JACKSON , SAMUEL R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MOORE , MORGAN R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
COURTNEY , ASHLEAH	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PUGH , CHARLES P	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
LYNCH , ASHLEY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SMITH , DANIEL	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
COONER , THOMAS	RESIDENT PHYSICIAN	53,615	53,615	0	0	0	0
EICHHORN , JOSHUA M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
TINGQUIST , NICHOLAS D	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KELLER , ZACHARY M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SLATON , KALA B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MALLINGER , WESLEY D	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KUO , ENOCH	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ALLISTON , JEFFREY T	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HARVISON , MATTHEW D	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ADDEPALLY , NAGA S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MAYES , WESLEY H	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MOHAN , MEERA	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
POINDEXTER , LAUREN K	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
LONG , KRISTEN E	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WELBORN , FRANKLIN W	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KACZENSKI , ALEXANDER S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CAMPBELL , RYAN J	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MALATESTA , LINDSAY M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CLAWSON , APRIL G	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
NGUYEN , YEN T	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WILKINS , HANNAH B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HUNTON , SARAH V	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SMITHSON , KALEB B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SCRUGGS , STEWART L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WALTERS , JERRY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HARADA , YOHEI	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WHITE , WESLEY	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PINCKARD-DOVER , HEATHER N	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
JACKS , BLAKE B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BRUNO , EDWARD	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
FLOYD , SARAH R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VELUVOLU , KAVYA	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MACK , JEFFERY	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
ROARK , CARLY	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PENNINGTON , DAVID	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MCALISTER , AMANDA M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
NOORUDDIN , SAMEEN	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES
POSITION LISTING BY DEPARTMENT, 2020 - 2021

NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RUSSELL , JAMES S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
DUNLAP , QUINN A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PAGE , JOSHUA C	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BOUSHKA , MATTHEW G	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SHARMA , SHOBHIT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
DESAI , SHIVANG	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
JONES , STEPHEN G	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CALLOWAY , STACY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WILSON , MARGARET R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
OETKEN , TARA A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MIAN , MEMOONA	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BELKNAP , TOBY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
RUSH , JESS L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
LAVALLAIS , MEREDITH M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SOLIS , BRITTANY E	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WARFORD , RENEE P	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CHEN , TSUNGYEN	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
COOGAN , CONOR	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CHAPMAN , CYNTHIA A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
DOUGAN , SCOTT G	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
EKICI , SINA B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PAGE , PATRICK W	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
NEVIL , BRYAN D	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BUI , SAN T	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MIKKILINENI , SESANK S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MUELLER , MEGAN N	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SINGH , SIMRANJIT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SASSOON , PATRICK	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WYETH , AUTUMN L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MOHR , KAYLA M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
DOMEK , KAITLIN P	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SANDERS , RILEY N	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SHNAEKEL , KELSEY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
GUESS , KATHERINE E	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SINGH , LOVEPREET	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BOLLINGER , ALEXA B	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KIMBEL , JASON W	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
HUBBELL , ALICIA C	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
BOONE , NEAL S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KHAN , SALMAN ALI	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PEYTON , CALEB A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ODATHIL , FELIX J	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
GIBSON-OLIVER , LAUREN E	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SHAH , PARTH H	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BECKETT , EMILY L	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
LOPEZ , JAMES S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
XIE , JESSE J	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BASER , KAZIM	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
REYNOLDS , KIMBERLY Y	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
STUCKEY , RYAN V	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KADAVATH , SABEEDA M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PEELA , APPALA S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
FISCHMAN , DAVID S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GODBOLE , ABHIJIT M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SORENSEN , JAMES I	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SCHOENEBERG , LAURA A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SONAWALLA , AMBREEN A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MARSZALEK , JOLANTA	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
AGNIHOTRI , KANISHK	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
GOEL , AKSHAY	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PANDEY , YADAV	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ALVAREZ NUNEZ , FARRANAZ	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SLATON , ARTHUR	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ZIMMERMAN , DAVID S	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
DEPUTY , LOREN H	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MITCHELL , KRISTIN M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
REINHARD , GRAHAM	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
ASBURY , ALICIA	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
JOHNSON , PAIGE C	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
TOTH , THEODORE	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
WISE-EHLERS , ALEXANDRA M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CHUGHTAI , ALMAS	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
NEWSOME , COURTNEY C	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WILLARD , ERIN N	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
KIERSTEAD , JOHN D	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
PHILIP , NESSA S	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
MATTHEWS , RYAN R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
RUBY , BETHANY J	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
GANN , MICHAEL K	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VINTHER , DAVID M	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WITT , ANNA N	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HEYWARD , ELIZABETH BROWN	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
OWENS , SARAH E	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
HELTON , SARA OSTEEN	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
CRAIN , EMILY R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
BROUSSARD , KALI A	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
WORKMAN , MATTHEW R	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VON DOHLEN , MEREDITH K	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
DAVILA , JOSE A	RESIDENT PHYSICIAN	48,346	0	0	0	48,346	0
ROBERTS , LINDSEY T	PSYCHOLOGY INTERN	48,000	24,000	24,000	0	0	0
FULLEN , CRYSTAL T	POST DOCTORAL FELLOW	45,667	0	44,850	817	0	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	44,815	0	0	0	44,815	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	44,092	0	0	0	44,092	0
ISAAC , LEE	PSYCHOLOGY INTERN	44,000	0	44,000	0	0	0
ROBERTSON , SUSAN P	DEPARTMENT BUSINESS COORDINATOR	37,179	0	0	0	37,179	0
WILLIAMS , CAITLIN A	PSYCHOLOGY INTERN	36,216	3,622	32,594	0	0	0
HINTON , KENDRA E	PSYCHOLOGY INTERN	36,216	0	0	0	36,216	0
GRANT , CYDNEY M	RESIDENT PHYSICIAN	36,216	0	0	0	36,216	0
DOUGHERTY , ELISSA H	POST DOCTORAL FELLOW	36,000	24,000	12,000	0	0	0
CHALWADI , UDAY KUMAR	FELLOW PHYSICIAN	24,612	0	0	0	24,612	0
KERN , MATT	FELLOW PHYSICIAN	16,025	0	0	0	16,025	0
JOHNSTON , JERRY L	RESIDENT PHYSICIAN	14,450	0	0	0	14,450	0
MANDALAPU , RAJENDRA	FELLOW PHYSICIAN	11,541	0	0	0	11,541	0
KOLLISCH-SINGULE , MICHAELA C	FELLOW PHYSICIAN	5,361	0	0	0	5,361	0
ROBERTS , MATTHEW L	FELLOW PHYSICIAN	5,237	0	0	0	5,237	0
SMITH , GREGORY L	FELLOW PHYSICIAN	5,018	0	0	0	5,018	0
GREEN , MATTHEW D	FELLOW PHYSICIAN	5,018	0	0	0	5,018	0

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MEDEIROS , FELIPE	POST DOCTORAL FELLOW	5,018	0	0	0	5,018	0
TIRUMANI , HARIKA	RESIDENT PHYSICIAN	5,018	0	0	0	5,018	0
KEATING , BENJAMIN G	RESIDENT PHYSICIAN	4,817	0	0	0	4,817	0
HUBBELL , ELLEN R	RESIDENT PHYSICIAN	4,680	0	4,680	0	0	0
SAYLAM , EZGI	RESIDENT PHYSICIAN	4,530	0	0	0	4,530	0
BECK , PAIGE B	FELLOW PHYSICIAN	2,331	0	0	0	2,331	0
KAIRAMKONDA , SUPRIYA R	RESIDENT PHYSICIAN	2,175	0	0	0	2,175	0
GUZMAN , LOREN S	RESIDENT PHYSICIAN	1,088	0	0	0	1,088	0
SALARY RESERVE	ADMINISTRATION	4,200	0	0	0	4,200	0
SALARY RESERVE	HOUSE STAFF	(900,000)	0	0	0	(900,000)	0
ANNUAL SALARIES-HOUSESTAFF		37,595,750	324,194	1,586,708	817	35,684,031	0
COM COM0038F	COLLEGE OF MEDICINE MEDICAL HUMANITIES						
EISENBERG , LEAH R	ASSISTANT PROFESSOR	115,000	43,076	64,194	7,730	0	0
GUIDRY-GRIMES , LAURA K	ASSISTANT PROFESSOR	92,920	37,352	55,568	0	0	0
CLEMMONS , KARINA R	ASSOCIATE PROFESSOR	90,900	90,900	0	0	0	0
WATSON , JAMES C	ASSISTANT PROFESSOR	90,900	30,000	52,452	0	8,448	0
ANNUAL SALARIES-MEDICAL HUMANITIES		389,720	201,328	172,214	7,730	8,448	0
COM COM0039F	COLLEGE OF MEDICINE NEUROBIOLOGY & DEVELOPMENT						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	238,830	119,415	0	119,415	0	66,583
DREW , PAUL D	PROFESSOR	187,200	28,080	9,360	149,760	0	24,580
MACNICOL , ANGUS	PROFESSOR	177,200	44,300	0	115,180	17,720	34,972
DAVIES , DAVID L	ASSOCIATE PROFESSOR	154,700	129,948	0	0	24,752	19,500
MENNEMEIER , MARK S	PROFESSOR	151,399	52,990	60,560	0	37,850	0
PHELAN , KEVIN D	PROFESSOR	149,600	59,840	0	89,760	0	8,576
SYED , MOHSIN M	ASSISTANT PROFESSOR	109,800	93,330	0	16,470	0	5,160
MACNICOL , MELANIE CLAIR	ASSOCIATE PROFESSOR	109,800	27,450	0	82,350	0	0
AKHTER , NOOR	ASSISTANT PROFESSOR	109,800	93,330	0	16,470	0	5,160
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	108,969	65,382	0	27,242	16,345	12,720
MEYER , EDGAR R	ASSISTANT PROFESSOR	97,000	0	97,000	0	0	0
ODLE , ANGELA K	ASSISTANT PROFESSOR	97,000	19,400	0	48,500	29,100	0
VACANT	ASSISTANT CHAIR - DEPARTMENT ADMIN	70,813	70,813	0	0	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	61,500	61,500	0	0	0	0
DOUGLAS , JAMES C	RESEARCH ASSOCIATE	56,850	0	0	56,850	0	0
ROUSEY , BRYAN	PATHOLOGIST TECHNICIAN	53,367	53,367	0	0	0	0
VACANT	PROGRAM SPECIALIST	50,000	50,000	0	0	0	0
HARDY , LINDA L	RESEARCH ASSOCIATE	48,581	0	0	48,581	0	0
BENNETT , SHARON D	EXECUTIVE ASSISTANT I	45,905	45,905	0	0	0	0
VACANT	EDUCATION SPECIALIST	45,000	45,000	0	0	0	0
MCCASLIN , CELIA M	PROGRAM COORDINATOR	42,849	42,849	0	0	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	38,849	0	0	38,849	0	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	38,078	0	0	38,078	0	0
LAGASSE , ALEXANDRA	RESEARCH TECHNOLOGIST	35,910	0	35,910	0	0	0
HAYES , HELEN R	INSTRUCTOR	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0

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PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
SALARY RESERVE	ADMINISTRATION	3,600	3,600	0	0	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	302,291
SALARY RESERVE	CLASSIFIED	10,000	10,000	0	0	0	0
ANNUAL SALARIES-NEUROBIOLOGY & DEVELOPMENT		2,412,600	1,146,498	232,829	907,505	125,767	479,542
COM	COLLEGE OF MEDICINE						
COM0042F	BIOCHEMISTRY						
TACKETT , ALAN J	PROFESSOR	343,904	141,526	0	202,378	0	0
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	234,888	135,930	0	95,200	3,758	31,099
CHAMBERS , TIMOTHY C	PROFESSOR	167,458	167,039	0	419	0	0
BALDINI , GIULIA	PROFESSOR	158,400	148,896	0	9,504	0	0
WAHLS , WAYNE P	PROFESSOR	158,400	158,400	0	0	0	0
EOFF , ROBERT L	ASSOCIATE PROFESSOR	154,700	99,627	0	54,145	928	18,564
RADOMINSKA-PANDYA , ANNA	PROFESSOR	150,480	112,860	0	37,620	0	15,048
MILLER , GROVER P	PROFESSOR	149,600	82,280	0	67,320	0	23,936
DIEKMAN , ALAN	PROFESSOR	118,194	118,194	0	0	0	0
MACKINTOSH , SAMUEL G	ASSOCIATE PROFESSOR	104,030	5,202	72,821	26,008	0	0
VACANT	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
BYRD , ALICIA K	ASSISTANT PROFESSOR	97,000	48,500	48,500	0	0	0
KENDRICK , SAMANTHA L	ASSISTANT PROFESSOR	97,000	48,500	0	48,500	0	0
ZYBAYLOV , BORIS L	ASSISTANT PROFESSOR	97,000	38,800	0	58,200	0	13,580
BYRUM , STEPHANIE D	ASSISTANT PROFESSOR	97,000	13,700	0	83,300	0	32,980
DAVIDSON , MARI K	ASSOCIATE PROFESSOR	86,719	86,719	0	0	0	0
STOREY , AARON	POST DOCTORAL FELLOW	82,000	0	0	82,000	0	0
AVARITT , NATHAN L	INSTRUCTOR	75,750	0	0	0	75,750	0
WASHAM , CHARITY	INSTRUCTOR	75,750	0	0	34,088	41,663	0
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	74,753	74,753	0	0	0	0
RACINE MIOUSSE , ISABELLE	ASSISTANT PROFESSOR	70,700	70,700	0	0	0	0
GIES , ALLEN J	RESEARCH PROGRAM MANAGER	70,556	0	70,556	0	0	0
KARADUTA , OLEG K	INSTRUCTOR	65,650	0	0	65,650	0	0
GAO , JUN	INSTRUCTOR	64,000	0	0	64,000	0	0
MARECKI , JOHN C	INSTRUCTOR	60,938	0	0	60,938	0	0
BIRD , JORDAN	INSTRUCTOR	60,600	0	60,600	0	0	0
WEED , SONET	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	60,600	40,400	0	20,200	0	0
MOCK , DONALD M	PROFESSOR	60,115	1,953	0	58,162	0	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	58,663	0	0	58,663	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	57,275	0	0	57,275	0	0
VACANT	RESEARCH TECHNICIAN	55,550	0	27,775	27,775	0	0
MADDUKURI , LEENA	INSTRUCTOR	54,540	0	0	0	54,540	0
KETKAR , AMIT	INSTRUCTOR	54,540	0	0	54,540	0	0
ROBINSON , KAHLA N	PROGRAM COORDINATOR - SENIOR	54,161	54,161	0	0	0	0
ROY CHOUDHURY , SAMRAT	RESEARCH ASSOCIATE	51,641	0	0	51,641	0	0
ZAFAR , MAROOF K	POST DOCTORAL FELLOW	50,760	0	0	40,608	10,152	0
SHIELDS , BRADLEY D	POST DOCTORAL FELLOW	50,504	0	0	50,504	0	0
GRAW , STEFAN H	POST DOCTORAL FELLOW	50,504	0	0	50,504	0	0
URBANIAK , ALICJA	POST DOCTORAL FELLOW	49,292	0	0	0	49,292	0
ORR , LISA M	RESEARCH ASSOCIATE	48,581	0	36,436	12,145	0	0
XU , YINGZHI	POST DOCTORAL FELLOW	48,480	0	0	48,480	0	0
SIPE , SHARON M	PROGRAM SPECIALIST	48,339	48,339	0	0	0	0
WHITFIELD , JANEELLE T	EDUCATION SPECIALIST	42,844	42,844	0	0	0	0
JACKSON , BAILEY	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALLIS , KATHERINE F	RESEARCH TECHNOLOGIST	35,547	0	0	0	35,547	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	5,185	0	24,815	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
KOSS , BRIAN S	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
BROWN , ROBERT E	RESEARCH TECHNICIAN	29,705	0	14,853	14,853	0	0
HAZESLIP , LINDSEY	RESEARCH TECHNICIAN	29,120	0	0	0	29,120	0
PROFFITT , DAVID R	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	21,133	0	0	21,133	0	0
SALARY RESERVE	OTHER ACADEMIC	53,410	0	53,410	0	0	0
ANNUAL SALARIES-BIOCHEMISTRY		4,355,449	1,874,508	384,950	1,735,241	360,750	135,207
COM	COLLEGE OF MEDICINE						
COM0043F	MICROBIOLOGY						
SMELTZER , MARK S	PROFESSOR	213,000	44,304	0	158,898	9,798	0
CANNON , MARTIN	PROFESSOR	167,200	83,600	0	71,896	11,704	0
LEE , CHIA	PROFESSOR	167,200	110,352	0	0	56,848	0
VOTH , DANIEL	PROFESSOR	154,700	38,675	0	54,145	61,880	75,000
ZHANG , XUMING	PROFESSOR	133,850	25,432	0	0	108,419	0
LIU , JIA	ASSISTANT PROFESSOR	109,800	25,254	0	38,430	46,116	0
BOEHME , KARL W	ASSOCIATE PROFESSOR	109,800	49,630	0	60,170	0	0
STUMHOFFER , JASON	ASSOCIATE PROFESSOR	109,800	21,960	10,980	27,450	49,410	0
FORREST , JAMES C	ASSOCIATE PROFESSOR	109,800	35,575	0	45,018	29,207	0
BLEVINS , JON S	ASSOCIATE PROFESSOR	109,800	33,160	10,980	65,660	0	0
AACHOUI , YOUSSEF	ASSISTANT PROFESSOR	97,000	0	48,500	48,500	0	0
PECHOUS , ROGER D	ASSISTANT PROFESSOR	97,000	18,430	0	48,500	30,070	0
VACANT	ASSISTANT PROFESSOR	97,000	48,500	0	0	48,500	0
VACANT	ASSISTANT PROFESSOR	97,000	0	48,500	0	48,500	0
WEINKOPFF , TIFFANY S	ASSISTANT PROFESSOR	97,000	0	0	48,500	48,500	0
LI , LIN-XI	ASSISTANT PROFESSOR	97,000	17,460	0	48,500	31,040	0
BEENKEN , KAREN	ASSISTANT PROFESSOR	96,000	0	0	96,000	0	0
JORGENSON , MATTHEW A	ASSISTANT RESEARCH PROFESSOR	88,200	1,764	0	86,436	0	0
LEI , MEI G	ASSOCIATE RESEARCH PROFESSOR	71,710	0	0	71,710	0	0
HARRIS , ANDREA	RESEARCH PROGRAM MANAGER	63,630	0	63,630	0	0	0
ANTHONY , RHONDA L	GRANTS SPECIALIST	61,000	0	0	61,000	0	0
JOHNSON , JENNIFER W	RESEARCH PROGRAM MANAGER	55,550	0	55,550	0	0	0
SMITH , LISA R	PROGRAM COORDINATOR	51,005	51,005	0	0	0	0
BANERJEE , SRIJON K	POST DOCTORAL FELLOW	50,760	0	0	50,760	0	0
VENUGOPAL , GOPINATH	POST DOCTORAL FELLOW	50,004	0	50,004	0	0	0
MANES , ELIZABETH K	PROGRAM SPECIALIST	49,000	49,000	0	0	0	0
OH , CHANGHOON	POST DOCTORAL FELLOW	48,916	0	0	48,916	0	0
DU , WUYING	POST DOCTORAL FELLOW	48,916	0	24,458	24,458	0	0
BRYANT , JOSEPH C	RESEARCH ASSOCIATE II	47,908	0	0	47,908	0	0
MALAVIARACHCHI , PRIYANGI A	RESEARCH ASSISTANT II	45,955	0	22,978	22,978	0	0
MORRISON , SANDRA G	RESEARCH ASSOCIATE	36,783	0	36,783	0	0	0
FULLERTON , MARISSA	RESEARCH TECHNOLOGIST	35,905	0	25,133	10,771	0	0
BOWLIN , ANNE K	RESEARCH ASSOCIATE III	33,742	0	0	33,742	0	0
VERMA , AMBIKA	RESEARCH TECHNICIAN	32,347	0	0	32,347	0	0
NTIRANDEKURA , ENATHA	RESEARCH TECHNICIAN	32,347	0	0	32,347	0	0

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GOGOI , JYOTI	RESEARCH TECHNICIAN	32,347	0	32,347	0	0	0
WILLIAMS , LISA R	RESEARCH TECHNICIAN	32,347	0	0	32,347	0	0
MCLEOD , CARL E	RESEARCH TECHNICIAN	32,027	0	0	32,027	0	0
CONNOR , RICHARD A	RESEARCH ASSISTANT	30,300	0	0	30,300	0	0
SINGH , RAJ	RESEARCH TECHNICIAN	30,300	0	0	30,300	0	0
ROY , HAYDEN	RESEARCH TECHNICIAN	29,411	0	0	29,411	0	0
WALKER , CHRISTOPHER M	RESEARCH TECHNICIAN	29,411	0	0	29,411	0	0
PAREDES LESTER , AMAIRANI	RESEARCH TECHNICIAN	29,411	0	0	29,411	0	0
MARCELLE , VICTORIA R	RESEARCH TECHNICIAN	29,411	0	0	29,411	0	0
PAMENTER , ABIGAIL	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
PRIVACY PROTECTED	TRAINEE	26,000	0	26,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	18,750	6,250	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	12,500	12,500	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	18,750	6,250	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	25,000	0	0
DAILY , SONJA T	RESEARCH TECHNOLOGIST	17,955	0	0	17,955	0	0
COTOCO , JASMIN	RESEARCH TECHNICIAN	14,560	0	0	14,560	0	0
PRIVACY PROTECTED	TRAINEE	4,810	0	4,810	0	0	0
GRIFFIN , LINDA M	RESEARCH ASSISTANT	4,209	0	0	4,209	0	0
SALARY RESERVE	ADMINISTRATION	15,296	15,296	0	0	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	303,230
ANNUAL SALARIES-MICROBIOLOGY		3,603,544	669,396	510,653	1,843,504	579,992	378,230
COM	COLLEGE OF MEDICINE						
COM0044F	PATHOLOGY						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	419,049	325,927	93,122	0	0	0
BOYANTON JR , BOBBY L	PROFESSOR	360,270	0	360,270	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	349,000	314,100	34,900	0	0	0
SHALIN , SARA C	ASSOCIATE PROFESSOR	319,000	218,515	95,700	2,871	1,914	0
VACANT	ASSOCIATE PROFESSOR	314,000	157,000	157,000	0	0	0
POST , GINELL R	ASSOCIATE PROFESSOR	308,125	154,063	154,063	0	0	0
IPE , TINA	ASSOCIATE PROFESSOR	300,000	300,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	294,000	102,900	191,100	0	0	0
NAKAGAWA , MAYUMI	PROFESSOR	283,600	86,512	111,172	49,332	36,584	0
MASSOLL , NICOLE A	PROFESSOR	280,780	84,234	196,546	0	0	0
GOKDEN , NERIMAN	PROFESSOR	268,834	161,300	107,533	0	0	0
JEFFUS , SUSANNE K	ASSOCIATE PROFESSOR	257,550	180,285	77,265	0	0	0
QUICK , CHARLES M	ASSOCIATE PROFESSOR	252,880	176,861	63,122	9,862	3,035	0
HARVILLE , TERRY O	PROFESSOR	251,995	226,796	25,200	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	251,664	62,916	188,748	0	0	0
GOKDEN , MURAT	PROFESSOR	251,664	90,599	161,065	0	0	0
VACANT	ASSOCIATE PROFESSOR	247,000	0	247,000	0	0	0
VACANT	ASSOCIATE PROFESSOR	246,000	86,100	159,900	0	0	0
DROBENA , GINA A	ASSOCIATE PROFESSOR	245,430	147,258	98,172	0	0	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	240,000	48,000	192,000	0	0	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	240,000	7,200	232,800	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ASSOCIATE PROFESSOR	238,000	0	238,000	0	0	0
PANDEY , SOUMYA	ASSOCIATE PROFESSOR	236,050	70,815	165,235	0	0	0
ALAPAT , DAISY V	ASSOCIATE PROFESSOR	234,895	140,937	93,958	0	0	0
CARADINE , KARI D	ASSOCIATE PROFESSOR	232,300	69,690	162,610	0	0	0
ROSENBAUM , ERIC R	ASSOCIATE PROFESSOR	228,765	160,136	68,630	0	0	0
VACANT	ASSOCIATE PROFESSOR	226,000	33,900	192,100	0	0	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	221,688	175,913	45,775	0	0	0
CHEN , CHIEN	ASSOCIATE PROFESSOR	220,180	77,063	143,117	0	0	0
VACANT	ASSISTANT PROFESSOR	217,000	173,600	43,400	0	0	0
POST , STEVEN R	PROFESSOR	216,144	120,309	32,422	6,052	57,361	0
VACANT	ASSISTANT PROFESSOR	208,500	85,485	123,015	0	0	0
WYBLE , AARON	ASSISTANT PROFESSOR	201,500	151,125	50,375	0	0	0
LINDBERG , MATTHEW R	ASSOCIATE PROFESSOR	198,162	39,632	158,530	0	0	0
CARRILLO , LUIS	ASSISTANT PROFESSOR	193,000	50,180	142,820	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	189,823	113,894	75,929	0	0	0
ALLARD , FELICIA D	ASSISTANT PROFESSOR	186,850	46,713	140,138	0	0	0
YEE , ERIC U	ASSISTANT PROFESSOR	186,850	46,713	140,137	0	0	0
SAWYER , JEFFREY R	PROFESSOR	184,578	184,578	0	0	0	0
HENRICH LOBO , RODOLFO	ASSISTANT PROFESSOR	181,715	81,772	99,943	0	0	0
HAGRASS , HODA A	ASSISTANT PROFESSOR	181,295	126,907	54,389	0	0	0
KUMARAPELI , ASANGI R	ASSISTANT PROFESSOR	176,460	68,819	105,876	0	1,765	0
PINA OVIEDO , SERGIO	ASSISTANT PROFESSOR	172,710	25,907	146,804	0	0	0
QIN , ZHIQIANG	ASSOCIATE PROFESSOR	126,250	0	96,203	0	30,048	0
KELLY JR , THOMAS J	ASSOCIATE PROFESSOR	89,082	19,598	31,179	4,410	33,895	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	87,279	52,367	26,184	0	8,728	0
VACANT	INSTRUCTOR	80,000	80,000	0	0	0	0
VACANT	INSTRUCTOR	80,000	80,000	0	0	0	0
DAI , LU	POST DOCTORAL FELLOW	70,000	0	0	63,000	7,000	0
KARBASSI , BEHJATOLAH M	ASSISTANT RESEARCH PROFESSOR	69,690	0	0	0	69,690	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	57,303	0	57,303	0	0	0
SANDERS , ASHLEY E	MANAGER OF OPERATIONS	54,141	8,663	45,479	0	0	0
POLLNOW , KELLY A	GME PROGRAM COORDINATOR	53,780	53,780	0	0	0	0
LIEBLONG , BENJAMIN J	RESEARCH COORDINATOR	53,631	0	0	0	53,631	0
SHAH , SUMIT	RESEARCH COORDINATOR	53,100	0	0	53,100	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	49,985	0	0	41,987	7,998	0
EVANS , TERESA	RESEARCH ASSOCIATE	49,438	0	0	49,438	0	0
CHEN , JUNGANG	POST DOCTORAL FELLOW	48,916	0	0	48,916	0	0
YAN , YAN	POST DOCTORAL FELLOW	48,432	0	0	0	48,432	0
MCBRYDE , ANDREA	EXECUTIVE ASSISTANT III	47,376	47,376	0	0	0	0
FORSYTH , JENNIFER A	ASSISTANT PROFESSOR	43,272	25,963	17,309	0	0	0
BARRETT , LINDSEY	RESEARCH ASSISTANT	41,200	0	0	0	41,200	0
CHOWDHURY , RUPAK K	RESEARCH ASSISTANT	41,200	0	0	0	41,200	0
BELLAMY , WILLIAM	PROFESSOR	39,000	39,000	0	0	0	0
RJOOP , ANWAR A	INSTRUCTOR	36,426	10,101	26,325	0	0	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	35,948	0	0	0	35,948	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	33,457	6,691	0	0	26,766	0
HOUGH JR , AUBREY J	EMERITUS PROFESSOR	10,258	0	10,258	0	0	0
SALARY RESERVE	ADMINISTRATION	5,000	5,000	0	0	0	0
SALARY RESERVE	FACULTY	(485,000)	0	(485,000)	0	0	190,610
ANNUAL SALARIES-PATHOLOGY		11,432,468	5,403,190	5,195,115	328,969	505,194	190,610

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
COM	COLLEGE OF MEDICINE						
COM0057F	PHARMACOLOGY & TOXICOLOGY						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	247,957	169,037	0	78,920	0	31,430
PRATHER , PAUL L	PROFESSOR	168,400	101,040	0	67,360	0	26,844
MACMILLAN-CROW , LEE A	PROFESSOR	154,800	139,320	0	15,480	0	6,192
LEUNG , YUET-KIN	ASSOCIATE PROFESSOR	109,800	0	0	0	109,800	0
FANTEGROSSI , WILLIAM E	ASSOCIATE PROFESSOR	109,800	82,350	0	27,450	0	10,980
RHEE , SUNG	ASSOCIATE PROFESSOR	109,800	65,880	0	16,470	27,450	17,568
PETERSON , ERIC C	ASSOCIATE PROFESSOR	109,800	109,800	0	0	0	0
MU , SHENGYU	ASSISTANT PROFESSOR	97,000	48,500	0	48,500	0	19,400
PARAJULI , NIRMALA	ASSISTANT PROFESSOR	97,000	97,000	0	0	0	9,700
BRENTS , LISA K	ASSISTANT PROFESSOR	97,000	63,050	0	33,950	0	13,580
ZHENG , FANG	ASSOCIATE PROFESSOR	88,355	1,767	0	0	86,588	0
PALADE , PHILIP T	PROFESSOR	80,310	80,310	0	0	0	0
BASNAKIAN , ALEXEI G	PROFESSOR	79,200	27,720	0	51,480	0	20,592
GOAD , FREDERICK A	ASSOCIATE CHAIR	74,486	74,486	0	0	0	0
TAM , NGAI CHUNG NEVILLE	ASSISTANT PROFESSOR	70,000	0	70,000	0	0	0
BERQUIST II , MICHAEL D	ASSISTANT PROFESSOR	65,600	26,240	19,680	19,680	0	0
GUNNELL , MELINDA G	RESEARCH PROGRAM MANAGER	60,333	0	0	35,488	24,845	0
KAHLER , PAMELA J	PROGRAM MANAGER	54,540	27,270	0	27,270	0	0
LIU , YUNMENG	POST DOCTORAL FELLOW	51,327	0	0	51,327	0	0
BALL , KELLY K	RESEARCH ASSOCIATE	51,021	0	0	0	51,021	0
LIU , SHIJIE	POST DOCTORAL FELLOW	50,004	0	50,004	0	0	0
MALHOTRA , ASTHA	POST DOCTORAL FELLOW	50,004	0	0	50,004	0	0
MORAN , JEFFERY H	ASSISTANT PROFESSOR	49,086	0	0	31,906	17,180	0
SAVENKA , ALENA V	RESEARCH ASSOCIATE	48,581	0	48,581	0	0	0
STEWART , SYLVIA Y	EDUCATION SPECIALIST	44,895	44,895	0	0	0	0
WEST , CHARLES M	RESEARCH ASSOCIATE	44,293	0	0	44,293	0	0
FARRIS , SHARON YVONNE	PROGRAM SPECIALIST	43,558	43,558	0	0	0	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	42,600	0	42,600	0	0	0
DOERPINGHAUS , CHARLES	RESEARCH ASSISTANT	41,612	41,612	0	0	0	0
FUKUDA , SAKI	RESEARCH TECHNOLOGIST	35,910	0	0	35,910	0	0
LO , SORENA	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
KHAN , SHARMIN	RESEARCH TECHNICIAN	32,347	0	32,347	0	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
XIONG , YUNZHAO	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
KC , GRISHMA	RESEARCH TECHNICIAN	29,120	29,120	0	0	0	0
SALAZAR , PALOMA	RESEARCH TECHNICIAN	13,235	0	13,235	0	0	0
KIAEI , MAHMOUD	ASSOCIATE PROFESSOR	5,490	5,490	0	0	0	0
SALARY RESERVE	ADMINISTRATION	5,117	5,117	0	0	0	0
ANNUAL SALARIES-PHARMACOLOGY & TOXICOLOGY		2,787,055	1,373,562	276,447	784,608	352,438	156,286

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM	COLLEGE OF MEDICINE						
COM0061F	PHYSIOLOGY & BIOPHYSICS						
BELLIDO , TERESITA M	RESEARCH PROFESSOR	233,760	109,867	0	123,893	0	0
CORNETT , LAWRENCE E	PROFESSOR	231,341	83,051	0	78,887	69,402	1,582
WARE , JERRY	PROFESSOR	167,200	76,912	0	59,356	30,932	17,688
STORRIE , BRIAN	PROFESSOR	167,200	18,392	10,032	8,360	130,416	15,126
LUPASHIN , VLADIMIR V	PROFESSOR	163,800	49,140	0	52,416	62,244	13,642
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	129,675	115,320	0	0	14,355	0
VACANT	ASSOCIATE PROFESSOR	113,400	0	113,400	0	0	0
SIMMEN , FRANK A	PROFESSOR	111,541	89,233	0	0	22,308	29,362
MORELLO , ROY	ASSOCIATE PROFESSOR	109,800	17,568	0	41,724	50,508	20,200
VACANT	ASSISTANT PROFESSOR	98,000	0	51,940	46,060	0	0
ONAL , MELDA	ASSISTANT PROFESSOR	98,000	9,800	0	24,500	63,700	0
SIMMEN , ROSALIA	PROFESSOR	93,552	66,113	0	0	27,439	20,177
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	79,262	0	39,631	39,631	0	0
VACANT	ASSISTANT CHAIR	77,433	0	0	0	77,433	0
VACANT	ASSISTANT CHAIR	70,813	70,813	0	0	0	0
VACANT	RESEARCH ASSOCIATE III	65,000	0	0	65,000	0	0
VACANT	STAFF SCIENTIST	60,000	0	0	60,000	0	0
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE III	58,681	0	0	58,681	0	0
COSTA , LAURIE A	PROGRAM SPECIALIST	56,630	56,630	0	0	0	0
VACANT	POST DOCTORAL FELLOW	55,000	0	0	55,000	0	0
VACANT	POST DOCTORAL FELLOW	53,644	0	0	0	53,644	0
AKEL , NISREEN S	RESEARCH ASSOCIATE	51,005	0	25,503	25,503	0	0
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	50,745	50,745	0	0	0	862
MCKINSTRY , DIANE	PROGRAM COORDINATOR	49,985	0	0	49,985	0	0
KAMYKOWSKI , JEFFREY A	RESEARCH ASSOCIATE	48,581	0	48,581	0	0	0
KUDLYK , TETYANA A	RESEARCH ASSOCIATE	48,100	0	0	48,100	0	0
CORKEN , ADAM	POST DOCTORAL FELLOW	45,905	0	34,429	11,476	0	0
JEFFERSON , LEOAMIE	EDUCATION SPECIALIST	45,905	45,905	0	0	0	0
PARKER , EDITH R	EXECUTIVE ASSISTANT I	45,904	45,904	0	0	0	0
VACANT	RESEARCH ASSISTANT	41,200	0	0	41,200	0	0
DIMORI , MILENA	RESEARCH ASSISTANT	36,000	0	7,200	21,600	7,200	0
VACANT	RESEARCH TECHNOLOGIST	34,625	0	0	0	34,625	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
VACANT	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
SALARY RESERVE	ADMINISTRATION	33,849	33,849	0	0	0	0
SALARY RESERVE	FACULTY	(115.787)	(14.726)	0	0	(101.061)	149,690
ANNUAL SALARIES-PHYSIOLOGY & BIOPHYSICS		2,799,749	924,516	330,715	971,372	573,145	268,329
COM	COLLEGE OF MEDICINE						
COM0062F	FAMILY & PREVENTIVE MEDICINE						
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	327,467	130,400	148,167	19,234	29,666	0
KRALETI , SHASHANK	ASSOCIATE PROFESSOR	303,030	250,914	52,116	0	0	0
GARNER , JULEA	ASSISTANT PROFESSOR	280,000	0	280,000	0	0	25,000
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	263,000	0	263,000	0	0	12,000
SUAREZ , VIVIANA	ASSISTANT PROFESSOR	244,976	0	244,976	0	0	0
VACANT	ASSISTANT PROFESSOR	242,550	0	242,550	0	0	0
PATEL , ARPIT	ASSISTANT PROFESSOR	242,550	0	242,550	0	0	0
VACANT	ASSISTANT PROFESSOR	242,550	0	242,550	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ASSISTANT PROFESSOR	242,550	0	242,550	0	0	0
DRISKILL , ANGELA	ASSISTANT PROFESSOR	236,000	0	236,000	0	0	25,000
MCKENZIE , SARAH B	ASSISTANT PROFESSOR	236,000	0	236,000	0	0	20,000
KOPPARAPU , ANIL K	ASSISTANT PROFESSOR	235,806	0	235,806	0	0	0
KING , STEPHEN	ASSISTANT PROFESSOR	235,806	0	235,806	0	0	0
STONE , LESLIE	ASSISTANT PROFESSOR	233,290	78,675	103,687	38,890	12,038	0
SORSBY , STEPHEN C	ASSISTANT PROFESSOR	231,000	23,100	207,900	0	0	0
PATEL , KATIE T	ASSISTANT PROFESSOR	231,000	0	231,000	0	0	0
VACANT	ASSISTANT PROFESSOR	231,000	92,400	138,600	0	0	0
BURKS , KAREN	ASSISTANT PROFESSOR	231,000	0	231,000	0	0	25,000
SAKARIYA , GEETA	ASSISTANT PROFESSOR	231,000	0	231,000	0	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	223,200	0	223,200	0	0	0
VACANT	ASSISTANT PROFESSOR	213,444	0	213,444	0	0	0
CASEY , JENNIFER N	ASSISTANT PROFESSOR	181,913	0	181,913	0	0	0
WHITESIDE-MANSELL , LEANNE	PROFESSOR	179,000	0	71,600	89,500	17,900	8,150
VENTRES , WILLIAM B	ASSOCIATE PROFESSOR	161,200	12,400	124,000	19,225	5,575	0
VACANT	ASSISTANT PROFESSOR	158,877	0	158,877	0	0	0
EDGE , NICOLA A	PROFESSOR	154,000	50,820	100,100	0	3,080	0
CHAFFEE , KRISTIN L	ASSISTANT PROFESSOR	139,986	0	139,986	0	0	0
VACANT	ASSISTANT PROFESSOR	138,600	0	138,600	0	0	0
NALLUR , SHREELEKHA	ASSISTANT PROFESSOR	132,602	0	132,602	0	0	0
MCKELVEY , LORRAINE	ASSOCIATE PROFESSOR	123,600	0	87,600	33,600	2,400	4,350
KAHN , RONALD F	PROFESSOR	122,294	0	119,848	0	2,446	0
BARNETT , BRIAN S	ASSOCIATE CHAIR	115,000	115,000	0	0	0	0
JARRETT , DIANE M	ASSISTANT PROFESSOR	97,000	72,750	0	24,250	0	0
SWINDLE , TAREN M	ASSISTANT PROFESSOR	97,000	7,760	0	82,450	6,790	9,300
RULE , JAMES C	INSTRUCTOR	85,000	0	85,000	0	0	0
VACANT	RESEARCH ASSISTANT	84,800	0	0	84,800	0	0
DUBRISKE , ALYSIA W	DIRECTOR OF CONTINUING MEDICAL EDUCATION	81,491	0	0	16,298	65,193	0
VACANT	RESEARCH PROGRAM MANAGER	80,000	0	80,000	0	0	0
SOCKWELL , LATUNJA R	PROGRAM MANAGER	76,320	10,685	0	65,635	0	0
RUCKER , CAROLYN A	RESEARCH PROGRAM MANAGER	75,000	75,000	0	0	0	0
CURTIS , MARYBETH	STAFF EDUCATOR	72,733	0	65,459	0	7,273	0
VACANT	PROGRAM COORDINATOR	70,000	23,310	46,690	0	0	0
VACANT	PROGRAM COORDINATOR	70,000	10,500	0	59,500	0	0
VACANT	PROGRAM COORDINATOR	70,000	0	70,000	0	0	0
VACANT	PROGRAM COORDINATOR	70,000	0	70,000	0	0	0
VACANT	PROGRAM COORDINATOR	70,000	0	70,000	0	0	0
VACANT	PROGRAM COORDINATOR	70,000	35,000	0	35,000	0	0
HAMILTON , ALECIA	PROGRAM MANAGER	68,757	34,379	17,189	17,189	0	0
FREASIER , LEESA	PROGRAM MANAGER	62,669	0	0	62,669	0	0
BURNETT , CODY A	PROGRAM MANAGER	62,668	0	3,133	59,535	0	0
MITCHELL , WALTER MATTHEW	PROGRAM MANAGER	60,000	0	0	60,000	0	0
KOMMURI , SISIRA	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	60,000	12,000	48,000	0	0	0
VACANT	RESEARCH ASSISTANT	60,000	0	60,000	0	0	0
VACANT	RESEARCH ASSISTANT	60,000	0	60,000	0	0	0
VACANT	RESEARCH ASSISTANT	58,420	0	58,420	0	0	0
WALDRUM , ELIZABETH A	LICENSED CERTIFIED SOCIAL WORKER I	56,580	0	56,580	0	0	0
SCHMIT , ELIZABETH S	ASSISTANT PROFESSOR	56,000	56,000	0	0	0	0
DAUGHERTY , AMY L	LICENSED CERTIFIED SOCIAL WORKER I	55,350	0	55,350	0	0	0
CARLSON , KATHLEEN L	GME PROGRAM COORDINATOR	53,960	53,960	0	0	0	0
CURTIS , MAKETHIA M	RESEARCH WRITER	53,819	22,604	31,215	0	0	0
MCGAHAGAN , ANNEMARIE	PROGRAM MANAGER	51,000	0	0	51,000	0	0
VACANT	PROGRAM MANAGER	50,500	0	50,500	0	0	0

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KYZER , ANGELA	PROGRAM MANAGER	50,500	0	37,067	13,433	0	0
VACANT	PROGRAM MANAGER	50,000	0	29,330	20,670	0	0
CURREY , MARK W	COMMUNICATION SPECIALIST	49,086	6,872	17,671	24,543	0	0
TRULSRUD , MICHELLE K	RESEARCH ASSOCIATE	48,985	0	48,985	0	0	0
JOLLY , NATHA	RESEARCH ASSOCIATE I	48,100	0	48,100	0	0	0
SNELLGROVE , BAILEY V	EDUCATION COORDINATOR	48,000	24,000	0	12,000	12,000	0
FORSMAN , JOSEPH A	RESEARCH ASSOCIATE	47,209	0	47,209	0	0	0
PEEPLES , RAPHEAL J	INTERVENTIONIST	46,998	0	46,998	0	0	0
VACANT	PROGRAM MANAGER	46,700	27,000	7,700	12,000	0	0
HOOTEN , ANDREA	PROGRAM MANAGER	45,220	11,305	5,653	22,610	5,653	0
GUO , YAN	TRAINING SPECIALIST	45,000	9,000	6,750	29,250	0	0
HUGHES , ELEANOR	RESEARCH ASSISTANT	45,000	0	0	45,000	0	0
BROOKS , KEITRA L	INTERVENTIONIST	45,000	0	31,500	13,500	0	0
FUNG , HOU-MING L	RESEARCH ASSISTANT	45,000	0	22,500	22,500	0	0
COURTNEY , TAMMIE R	TRAINING SPECIALIST	45,000	0	45,000	0	0	0
KIRKLAND , ADDIE J	INTERVENTIONIST	45,000	0	45,000	0	0	0
VAUGHN , LAKISA D	RESEARCH ASSISTANT	44,732	0	0	44,732	0	0
DRAKE , KIMBERLY D	RESEARCH ASSOCIATE	44,440	0	44,440	0	0	0
LASSITER , COLLEEN D	PROGRAM COORDINATOR	41,600	24,544	8,736	8,320	0	0
MARKS , BERRY	RESEARCH ASSISTANT	41,200	10,300	0	30,900	0	0
STACKER , JAMIE	RESEARCH ASSISTANT	41,200	22,660	0	18,540	0	0
HOUSTON , LARRY D	RESEARCH ASSISTANT	41,200	0	0	41,200	0	0
ROUNSAVILLE , TIMOTHY	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
VACANT	PROGRAM COORDINATOR	40,000	10,000	30,000	0	0	0
MARTIN , JANNA	RESEARACH ASSISTANT	38,200	32,470	0	5,730	0	0
WALKER , MARQUIS	PROGRAM COORDINATOR	38,200	0	38,200	0	0	0
GIVAN , EBENE S	PROGRAM COORDINATOR	38,200	38,200	0	0	0	0
IRELAND , ROSIE A	COMMUNITY HEALTH ADVOCATE	34,840	17,420	0	17,420	0	0
DAVENPORT , KAREN	RESEARCH ASSOCIATE I	34,624	6,925	0	27,699	0	0
YADA , KARA	ADMINISTRATIVE ANALYST	29,544	21,862	7,681	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	29,120	0	29,120	0	0	0
MICEK , JENNIFER J	PROGRAM COORDINATOR	28,650	0	0	28,650	0	0
SMITH , CHARLES W	PRIMARY CARE SERVICE LINE DIRECTOR	25,553	0	25,553	0	0	0
HARMON , NICHOLAS C	ADMINISTRATIVE ANALYST	20,680	8,863	11,817	0	0	0
DIX , BELYNDA E	RESEARCH ASSISTANT	20,517	0	20,517	0	0	0
JONES , KIERA	ADMINISTRATIVE SPECIALIST I	14,560	0	14,560	0	0	0
ADAMS , SKYE M	LICENSED CERTIFIED SOCIAL WORKER I	13,500	0	13,500	0	0	0
ROBINSON , SAMANTHA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	10,400	0	0	10,400	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,280	0	0	7,280	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,280	0	7,280	0	0	0
SALARY RESERVE	ADMINISTRATION	27,412	27,412	0	0	0	0
SALARY RESERVE	OTHER ACADEMIC	(35,437)	(12,500)	15,313	(32,000)	(6,250)	0
ANNUAL SALARIES-FAMILY & PREVENTIVE MEDICINE		10,271,740	1,494,081	7,370,743	1,243,152	163,764	128,800
COM COM0077F	COLLEGE OF MEDICINE EMERGENCY MEDICINE						
VACANT	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
VACANT	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
MCLEMORE , HEATHER	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
WHITE , JORDAN H	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
TAYLOR , MEGAN N	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0

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WYCOFF , ROBERT M	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
FONTENETTE-BURTON , ANGELIQUE	ASSISTANT PROFESSOR	343,966	0	343,966	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	337,567	0	337,567	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	320,000	48,000	208,000	11,264	52,736	0
JONES , JERRILYN D	ASSISTANT PROFESSOR	313,000	0	313,000	0	0	0
EASTIN , TRAVIS R	ASSOCIATE PROFESSOR	307,884	51,884	160,000	0	96,000	0
EASTIN , CARLY D	ASSOCIATE PROFESSOR	301,500	30,150	226,125	0	45,225	0
HOHERTZ , BRIAN L	ASSOCIATE PROFESSOR	299,000	0	299,000	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSOCIATE PROFESSOR	299,000	110,630	188,370	0	0	0
WILSON , MICHAEL P	ASSISTANT PROFESSOR	284,000	4,232	79,293	34,364	166,112	0
GREENBERGER , SARAH M	ASSOCIATE PROFESSOR	283,000	141,500	141,500	0	0	0
MORGAN , SOFIE	ASSISTANT PROFESSOR	283,000	141,500	141,500	0	0	0
FOWLER , CHRISTOPHER W	ASSISTANT PROFESSOR	278,500	41,775	236,725	0	0	0
PHAN , NHAN	ASSISTANT PROFESSOR	275,500	0	275,500	0	0	0
PAMPOLINA , MERYLL E	ASSISTANT PROFESSOR	253,000	37,950	215,050	0	0	0
EVANS , LAUREN N	ASSISTANT PROFESSOR	253,000	12,650	240,350	0	0	0
YOUNG , AMANDA K	ASSISTANT PROFESSOR	253,000	0	189,750	0	63,250	0
LEWIS , ZACHARY	ASSISTANT PROFESSOR	253,000	0	253,000	0	0	0
ARTHUR , JASON	ASSISTANT PROFESSOR	253,000	0	253,000	0	0	0
BRODRICK , ZACHARY T	ASSISTANT PROFESSOR	253,000	0	253,000	0	0	0
WATKINS , JOSEPH W	ASSISTANT PROFESSOR	253,000	0	253,000	0	0	0
BEAN , ASHLEY S	PROFESSOR	224,250	0	194,335	0	29,915	0
VACANT	DEPARTEMENT CHAIRPERSON	177,979	177,979	0	0	0	0
RUSS , BRIAN A	ASSISTANT PROFESSOR	110,000	0	110,000	0	0	0
VACANT	ASSISTANT PROFESSOR	110,000	0	110,000	0	0	0
REYES , JOSE R	PHYSICIAN	72,800	0	72,800	0	0	0
PARKER , MATTHEW M	PHYSICIAN	62,244	0	62,244	0	0	0
JOHNSON , ALYSIA	GME PROGRAM MANAGER	53,825	53,825	0	0	0	0
STECK , JENNIFER E	EXECUTIVE ASSISTANT I	45,053	45,053	0	0	0	0
KINCHEN , DELANEY L	PHYSICIAN	43,680	0	43,680	0	0	0
HERSHBERGER , PATRICIA D	STUDENT CLERKSHIP COORDINATOR	43,430	43,430	0	0	0	0
ALVAREZ ROMERO , MANUEL G	RESEARCH TECHNICIAN	29,795	0	0	0	29,795	0
EVANS , CLINTON E	PHYSICIAN	27,300	0	27,300	0	0	0
ROE , ZACHARY G	PHYSICIAN	21,840	0	21,840	0	0	0
SALARY RESERVE	ADMINISTRATION	1,100	1,100	0	0	0	0
ANNUAL SALARIES-EMERGENCY MEDICINE		9,127,972	941,657	7,657,654	45,628	483,033	0
COM	COLLEGE OF MEDICINE						
COM0086F	INTERNAL MEDICINE						
MOUNSEY , JOHN PAUL	PROFESSOR	700,000	70,000	630,000	0	0	0
MAKHOUL , ISSAM	PROFESSOR	463,439	172,093	291,346	0	0	0
VACANT	PROFESSOR	412,500	0	0	412,500	0	0
PAYDAK , HAKAN	PROFESSOR	404,000	101,000	303,000	0	0	0
ABUABDOU , AHMED Y	ASSOCIATE PROFESSOR	391,888	244,930	146,958	0	0	0
KRAUSE , MICHELLE W	PROFESSOR	391,715	0	391,715	0	0	0
VAN RHEE , FRITS	PROFESSOR	387,686	0	383,800	3,886	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	385,000	0	385,000	0	0	0
VEERAPUTHIRAN , MUTHU K	ASSISTANT PROFESSOR	374,000	0	374,000	0	0	0
THARIAN , BENJAMIN	ASSISTANT PROFESSOR	367,000	0	367,000	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSOCIATE PROFESSOR	364,610	72,922	291,688	0	0	0
DEVABHAKTUNI , SUBODH R	ASSISTANT PROFESSOR	358,000	0	358,000	0	0	0
VACANT	ASSISTANT PROFESSOR	358,000	0	358,000	0	0	0

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GOVINDARAJAN , RANGASWAMY	PROFESSOR	357,136	0	357,136	0	0	0
ZANGARI , MAURIZIO	PROFESSOR	357,136	0	357,136	0	0	0
LOPEZ-CANDALES , ANGEL	PROFESSOR	355,000	71,000	284,000	0	0	0
SCHAFFER , LIUDMILA N	ASSOCIATE PROFESSOR	346,380	0	346,380	0	0	0
WENGER , AARON S	ASSOCIATE PROFESSOR	340,000	102,000	238,000	0	0	0
VACANT	ASSISTANT PROFESSOR	335,000	0	335,000	0	0	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	335,000	117,250	217,750	0	0	0
MEENA , NIKHIL K	ASSOCIATE PROFESSOR	331,280	0	331,280	0	0	0
MUKHERJEE , AKASH	ASSISTANT PROFESSOR	324,000	0	324,000	0	0	0
VACANT	ASSISTANT PROFESSOR	324,000	0	324,000	0	0	0
SASAPU , APPALANIDU	ASSISTANT PROFESSOR	324,000	58,968	265,032	0	0	0
DHANIREDDY , BHARAT	ASSISTANT PROFESSOR	323,211	0	323,211	0	0	0
VACANT	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
ALQURINI , NADIA M	ASSISTANT PROFESSOR	313,386	0	313,386	0	0	0
ATIQ , OMAR T	PROFESSOR	312,494	0	312,494	0	0	0
VERMA , RASHMI	ASSISTANT PROFESSOR	312,090	46,814	265,277	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	310,506	111,300	178,918	0	20,288	0
VACANT	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	0
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	0
VACANT	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	0
KHASAWNEH , KHALED R	ASSOCIATE PROFESSOR	304,714	0	304,714	0	0	0
CACERES JR , JOSE D	ASSISTANT PROFESSOR	300,980	0	300,980	0	0	0
VENKATA , ANAND N	ASSISTANT PROFESSOR	300,980	0	300,980	0	0	0
KOCUREK , EMILY G	ASSISTANT PROFESSOR	300,980	0	240,784	39,460	20,736	0
GORAYA , HARMEEN	ASSISTANT PROFESSOR	300,980	0	300,980	0	0	0
VACANT	ASSISTANT PROFESSOR	298,000	0	298,000	0	0	0
VACANT	ASSISTANT PROFESSOR	298,000	0	298,000	0	0	0
DEHMEL , STEPHAN	ASSISTANT PROFESSOR	297,000	0	297,000	0	0	0
VACANT	ASSISTANT PROFESSOR	296,500	109,705	186,795	0	0	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	296,000	44,400	251,600	0	0	0
VACANT	ASSISTANT PROFESSOR	296,000	0	296,000	0	0	0
APPALANENI , SRI M	ASSISTANT PROFESSOR	293,776	0	293,776	0	0	0
MARSH , JAMES D	DEPARTMENT CHAIRPERSON	288,419	0	288,419	0	0	0
GRAY , FRANKLIN J	ASSISTANT PROFESSOR	284,426	0	284,426	0	0	0
LAVENDER , ROBERT C	PROFESSOR	280,000	14,000	266,000	0	0	0
SULTANA , SANIA	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
THOTAKURA , RAMAKRISHNA	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
MANSOUR , MUNTHIR	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
RABADI , OMAR	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
RAVULA , SRILAKSHMI	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
SABBAGH , SAGARIKA	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
RIDHA , ALI M	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
AWAD , RAMEZ	ASSISTANT PROFESSOR	271,497	0	271,497	0	0	0
BHUSAL , SUSHMA	ASSISTANT PROFESSOR	268,000	7,263	242,272	18,465	0	0
AL-HAWWAS , MALEK	ASSISTANT PROFESSOR	265,630	0	265,630	0	0	0
MOHAMMED , SARA	ASSISTANT PROFESSOR	258,569	0	258,569	0	0	0
CRANE , IAN M	ASSISTANT PROFESSOR	258,569	0	258,569	0	0	0
VACANT	ASSISTANT PROFESSOR	258,569	0	258,569	0	0	0
RIGGS , ANN T	PROFESSOR	253,639	0	253,639	0	0	0
GOLDEN , WILLIAM	PROFESSOR	252,000	0	252,000	0	0	0
BERNEY , SETH M	PROFESSOR	250,909	62,727	188,182	0	0	0
VACANT	PROFESSOR	250,000	0	250,000	0	0	0
HENSKE , JOSEPH A	ASSOCIATE PROFESSOR	250,000	2,500	237,500	0	10,000	0
PODRAZIK , PAULA M	PROFESSOR	250,000	0	250,000	0	0	0

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KHAN , NASIR	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
SHARMA , APARNA	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
VANCIL , TOBIAS J	ASSOCIATE PROFESSOR	248,000	111,600	136,400	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	248,000	74,400	173,600	0	0	0
ACHANTA , LATHA M	ASSOCIATE PROFESSOR	244,588	24,459	220,129	0	0	0
BELAND , SUSAN S	ASSOCIATE PROFESSOR	244,588	0	244,588	0	0	0
VACANT	ASSOCIATE PROFESSOR	242,550	0	242,550	0	0	0
VACANT	ASSOCIATE PROFESSOR	242,550	0	242,550	0	0	0
VACANT	ASSOCIATE PROFESSOR	242,550	0	242,550	0	0	0
ZHAN , FENGHUANG	PROFESSOR	242,000	0	0	0	242,000	0
TARIQ , SARA G	ASSOCIATE DEAN FOR STUDENT AFFAIRS	240,000	198,000	42,000	0	0	0
KHALIL , MUHAMMAD A	ASSISTANT PROFESSOR	236,367	0	236,367	0	0	0
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	235,806	0	235,806	0	0	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	235,806	0	235,806	0	0	0
KONDA , MANOJNA	ASSISTANT PROFESSOR	235,805	0	235,805	0	0	0
VACANT	ASSISTANT PROFESSOR	231,901	0	0	231,901	0	0
SHEALY , KRISTEN	ASSISTANT PROFESSOR	231,000	11,550	219,450	0	0	0
LIPSHITZ , RILEY	ASSISTANT PROFESSOR	231,000	46,200	184,800	0	0	0
ERRA , AMANI	ASSISTANT PROFESSOR	224,577	0	224,577	0	0	0
ANANTHULA , ANEESHA	ASSISTANT PROFESSOR	224,577	0	224,577	0	0	0
HOQUE , MD SHADIQUL	ASSISTANT PROFESSOR	224,577	0	224,577	0	0	0
PARIKH , RICHA D	ASSISTANT PROFESSOR	224,577	0	224,577	0	0	0
MITMA , ANGEL A	ASSISTANT PROFESSOR	224,577	0	224,577	0	0	0
ALEXANDER , ALICE P	ASSOCIATE PROFESSOR	223,200	161,200	62,000	0	0	0
VACANT	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
KOTTARATHARA , MATHEW	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
TASNEEM , SARA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	215,400	0	215,400	0	0	0
OZDEMIR , BURCU	ASSOCIATE PROFESSOR	212,628	0	212,628	0	0	0
VYAS , KEYUR S	ASSOCIATE PROFESSOR	212,100	84,840	127,260	0	0	0
WILLIS , NICHOLAS P	PHYSICIAN	210,000	0	210,000	0	0	0
NASH , GARY M	PHYSICIAN	210,000	0	210,000	0	0	0
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	205,840	0	205,840	0	0	0
MENON , LAKSHMI P	ASSISTANT PROFESSOR	202,000	0	202,000	0	0	0
ROGERS , ELIZABETH J	ASSISTANT PROFESSOR	201,890	0	201,890	0	0	0
FLETCHER , JAMES	ASSISTANT PROFESSOR	200,900	0	200,900	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	200,000	50,000	150,000	0	0	0
JAIN , NISHANK	ASSISTANT PROFESSOR	199,333	49,833	149,500	0	0	0
RICO , JUAN C	ASSISTANT PROFESSOR	196,950	0	196,950	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	196,950	0	196,950	0	0	0
LIVERETT , HAZEL K	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	193,700	13,836	179,864	0	0	0
VACANT	ASSISTANT PROFESSOR	192,600	0	192,600	0	0	0
LOVETT , HOWARD	ASSISTANT PROFESSOR	190,048	0	190,048	0	0	0
JOHNSON , LARRY G	PROFESSOR	188,686	37,737	100,004	0	50,945	0
ARTHUR , JOHN M	PROFESSOR	183,063	36,613	111,668	34,782	0	0
EZELL , GERRY D	ASSISTANT PROFESSOR	182,000	0	182,000	0	0	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	175,659	90,248	81,465	3,946	0	0
GRIFFITHS , RICHARD F	INSTRUCTOR	171,700	0	171,700	0	0	0
RUDE , MARY K	ASSISTANT PROFESSOR	167,500	0	167,500	0	0	0
HUNTER , AARON B	INSTRUCTOR	164,630	0	164,630	0	0	0
HYDE , CARRIE R	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
VACANT	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
DARE , RYAN	ASSISTANT PROFESSOR	153,518	0	153,518	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
TRICOT , GUIDO J	PROFESSOR	150,000	0	150,000	0	0	0
JUNCOS , LUIS A	PROFESSOR	147,500	0	147,500	0	0	0
WEINSTEIN , ROBERT S	PROFESSOR	135,621	0	135,621	0	0	0
SCHULLER DE ALMEIDA , MARIA J	PROFESSOR	126,250	0	0	21,463	104,788	0
SACCENTE , MICHAEL	PROFESSOR	123,069	73,841	49,227	0	0	0
KARAKALA , NITHIN	ASSOCIATE PROFESSOR	122,500	24,500	98,000	0	0	0
SINGH , MANISHA	ASSISTANT PROFESSOR	122,500	36,750	85,750	0	0	0
PLOTKIN , MATTHEW	ASSISTANT PROFESSOR	122,500	0	122,500	0	0	0
DECKER , NATHANIEL R	SENIOR ASSOCIATE CHAIR	115,000	115,000	0	0	0	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	110,252	57,648	0	52,604	0	0
PURSELL , IRION W	DIRECTOR OF RESEARCH	105,000	0	84,000	0	21,000	0
ATKINSON , TIMOTHY N	ASSISTANT PROFESSOR	101,000	67,670	0	0	33,330	0
PATTERSON , KRISTINE L	ASSOCIATE PROFESSOR	100,000	0	100,000	0	0	0
GOELLNER , JOSEPH J	RESEARCH INSTRUCTOR	98,590	0	69,013	29,577	0	0
YACCOBY , SHMUEL	PROFESSOR	98,030	0	0	98,030	0	0
BRADSHER , ROBERT W	PROFESSOR	87,468	0	87,468	0	0	0
LIU , JULIA J	ASSOCIATE PROFESSOR	86,750	0	86,750	0	0	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	84,216	84,216	0	0	0	0
BARTTER , THADDEUS C	PROFESSOR	83,614	0	83,614	0	0	0
MARENDR , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	79,790	79,790	0	0	0	0
PORTER , RYAN M	ASSISTANT PROFESSOR	78,780	0	23,634	55,146	0	0
ALAM , SHOAI B	PHYSICIAN	78,400	0	78,400	0	0	0
OBRIEN , CHARLES A	PROFESSOR	76,077	0	0	44,125	31,952	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	72,619	65,357	0	7,262	0	0
VACANT	MEDICAL SERVICES ADMINISTRATOR	72,000	0	72,000	0	0	0
COWART , APRIL	MEDICAL SERVICES ADMINISTRATOR	69,690	69,690	0	0	0	0
HORN , DAWN	MEDICAL SERVICES ADMINISTRATOR	69,690	69,690	0	0	0	0
THOMPSON , ROBERT	MEDICAL SERVICES ADMINISTRATOR	69,470	69,470	0	0	0	0
THANDASSERY , RAGESH	ASSISTANT PROFESSOR	67,000	0	67,000	0	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	66,900	0	66,900	0	0	0
KIM , HA-NEUI	ASSISTANT PROFESSOR	65,000	0	0	32,500	32,500	0
PENG , BAILU	RESEARCH PROGRAM MANAGER	63,600	0	0	0	63,600	0
VACANT	RESEARCH PROGRAM MANAGER	63,069	0	63,069	0	0	0
MOORE , HEATHER C	ASSISTANT PROFESSOR	62,500	20,625	41,875	0	0	0
SHIN , IKJAE	INSTRUCTOR	61,610	0	0	61,610	0	0
VACANT	ASSISTANT RESEARCH PROFESSOR	61,500	0	61,500	0	0	0
FU , QIANG	ASSISTANT RESEARCH PROFESSOR	60,600	0	0	60,600	0	0
RUPLEY , SHEILA K	GME PROGRAM MANAGER	60,119	60,119	0	0	0	0
FERREIRA-PORTER , ELIZABETE	ASSISTANT PROFESSOR	60,000	0	41,400	18,600	0	0
URETSKY , BARRY F	PROFESSOR	59,968	29,984	29,984	0	0	0
HICKS , KATHLEEN T	RESEARCH ASSOCIATE	58,758	0	0	0	58,758	0
TODOROVA , VALENTINA K	ASSISTANT PROFESSOR	57,794	0	57,794	0	0	0
GUBRIJ , IGOR B	RESEARCH ASSOCIATE III	57,301	0	57,301	0	0	0
BALDWIN , RENEE N	GME PROGRAM COORDINATOR	56,590	56,590	0	0	0	0
DOZIER , AMANDA	GME PROGRAM COORDINATOR	56,590	56,590	0	0	0	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE III	56,106	0	25,247	30,858	0	0
HOGAN , ERIN	RESEARCH ASSOCIATE III	56,106	0	0	0	56,106	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	56,106	0	47,129	8,977	0	0
WARREN , AARON D	RESEARCH ASSOCIATE III	56,106	0	0	0	56,106	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	54,840	0	54,840	0	0	0
THILTGEN , JENNIFER N	GME PROGRAM COORDINATOR	54,712	54,712	0	0	0	0
COUNCIL , SARAH K	RESEARCH WRITER	54,205	54,205	0	0	0	0
EASOM , ANDREA K	APRN	52,802	0	0	0	52,802	0
SURESH , DHIVYA	PROGRAM MANAGER	51,274	0	0	51,274	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	50,635	50,635	0	0	0	0
BULLOCH , KELLY W	PROGRAM MANAGER	50,519	0	50,519	0	0	0
POE , KATIE H	PROGRAM COORDINATOR	50,177	50,177	0	0	0	0
PALMIERI , MICHELA	RESEARCH ASSOCIATE	48,455	0	48,455	0	0	0
GOLDMAN , PAMELA	PROGRAM COORDINATOR	48,379	48,379	0	0	0	0
TOLOZA BONILLA , FREDDY J	RESEARCH ASSISTANT	47,951	0	0	0	47,951	0
LAWSON , MIA S	PROGRAM COORDINATOR	47,930	47,930	0	0	0	0
BRINCO DE OLIVEIRA PONTE , ANA FILIPA	POST DOCTORAL FELLOW	47,919	0	0	47,919	0	0
DUSIO , GIUSEPPINA F	RESEARCH ASSOCIATE	47,605	47,605	0	0	0	0
JACKSON , CHERYL	PROGRAM COORDINATOR	45,450	45,450	0	0	0	0
ADDISON , KATHY M	PROJECT COORDINATOR	44,884	44,884	0	0	0	0
VACANT	PROJECT COORDINATOR	43,250	43,250	0	0	0	0
DAVIS , ELISABETH M	POST DOCTORAL FELLOW	42,844	42,844	0	0	0	0
NIXON , SHIRLEY	PROGRAM COORDINATOR	42,673	42,673	0	0	0	0
CUSHING , JENNIFER E	PROGRAM COORDINATOR - INTERMED	42,420	42,420	0	0	0	0
THORNTON , JAMIE E	PROGRAM COORDINATOR	42,334	42,334	0	0	0	0
WOODALL , SARAH A	PROGRAM COORDINATOR	42,334	42,334	0	0	0	0
KELLEY III , MOSES	PHYSICIAN	41,600	0	41,600	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	41,259	41,259	0	0	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	40,703	0	0	0	40,703	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	40,175	40,175	0	0	0	0
JOSEPH , TEENAMOL	RESEARCH ASSISTANT	40,027	0	40,027	0	0	0
PEEK , RICHARD	RESEARCH ASSISTANT	40,027	0	40,027	0	0	0
GATRELL , LANDON	RESEARCH ASSISTANT	40,027	0	0	40,027	0	0
BUSER , KRISTEN A	PROJECT COORDINATOR	39,784	39,784	0	0	0	0
VACANT	PROJECT COORDINATOR	39,631	0	0	39,631	0	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	39,000	0	39,000	0	0	0
BUSTAMANTE-GOMEZ , NANCY C	RESEARCH ASSISTANT	38,681	0	38,681	0	0	0
WU , HONG	RESEARCH ASSISTANT	38,681	0	0	38,681	0	0
JOHNSON , JESSICA	PROJECT COORDINATOR	38,582	38,582	0	0	0	0
NUNERLEY , TASHA	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
LING , WEN	RESEARCH ASSISTANT	36,221	0	0	36,221	0	0
MARAKA , SPYRIDOULA	ASSISTANT PROFESSOR	36,198	18,099	18,099	0	0	0
VACANT	ASSISTANT PROFESSOR	35,597	35,597	0	0	0	0
AGARWAL , SHIV KUMAR	ASSISTANT PROFESSOR	35,414	0	35,414	0	0	0
VACANT	ASSISTANT PROFESSOR	35,088	0	35,088	0	0	0
VACANT	ASSISTANT PROFESSOR	35,088	0	35,088	0	0	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	32,825	0	0	32,825	0	0
VALLURUPALLI , SRIKANTH	ASSISTANT PROFESSOR	30,924	2,045	24,788	0	4,091	0
VACANT	RESEARCH PROGRAM MANAGER	30,900	0	30,900	0	0	0
VIGBEDOR , KENNETH	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	28,684	0	28,684	0	0	0
MEHDI , SYED HASSAN H	POST DOCTORAL FELLOW	26,260	0	0	26,260	0	0
HAGEDORN , CURT H	PROFESSOR	25,250	25,250	0	0	0	0
MEHTA , JAWAHAR	DISTINGUISHED PROFESSOR	18,731	0	18,731	0	0	0
LI , CAN	GRADUATE ASSISTANT	18,000	0	0	0	18,000	0
XU , CONG	GRADUATE ASSISTANT	18,000	0	0	0	18,000	0
GAI , DONGZHENG	GRADUATE ASSISTANT	18,000	0	0	0	18,000	0
TENG , FEIXIANG	GRADUATE ASSISTANT	18,000	0	0	0	18,000	0
KANURU , SRUTHI	ASSISTANT PROFESSOR	16,160	0	16,160	0	0	0
GREENWAY , AMY D	RESEARCH ASSOCIATE	12,241	0	0	12,241	0	0
JILKA , ROBERT	PROFESSOR	12,120	0	0	12,120	0	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	10,100	10,100	0	0	0	0
PATIL , NAVEEN	PHYSICIAN	9,000	0	9,000	0	0	0

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EASOM, JANET E	RESEARCH TECHNICIAN	2,941	0	0	0	2,941	0
KORE, RAJSHEKHAR A	POST DOCTORAL FELLOW	2,398	0	2,398	0	0	0
COHEN, TERRI R	ASSISTANT PROFESSOR	1,360	0	1,360	0	0	0
SALARY RESERVE	ADMINISTRATION	6,000	6,000	0	0	0	0
SALARY RESERVE	FACULTY	449,505	308,731	60,025	75,749	5,000	22,533
SALARY RESERVE	OTHER ACADEMIC	22,007	0	9,774	12,234	0	0
ANNUAL SALARIES-INTERNAL MEDICINE		39,530,426	4,770,499	32,040,857	1,691,473	1,027,595	22,533
COM COM0097F	COLLEGE OF MEDICINE PHYSICAL MEDICINE & REHABILITATION						
MEANS, KEVIN M	PROFESSOR	350,900	73,689	245,917	0	31,294	0
LINDBERG, RANI	ASSOCIATE PROFESSOR	265,100	95,436	145,323	0	24,341	0
KISER, THOMAS S	PROFESSOR	242,550	0	211,371	0	31,179	0
HOWARD, ANTONIO T	ASSISTANT PROFESSOR	226,600	45,320	181,280	0	0	0
MOHNEY, LINDSAY E	ASSISTANT PROFESSOR	206,000	0	206,000	0	0	0
VACANT	ASSISTANT PROFESSOR	206,000	0	206,000	0	0	0
AUSTIN, LEIGH B	GME PROGRAM COORDINATOR	56,671	56,671	0	0	0	0
OVERMAN, BRIAN C	PROGRAM COORDINATOR	42,844	42,844	0	0	0	0
JOHNSON, DEBRA	EXECUTIVE ASSISTANT I	42,844	42,844	0	0	0	0
ADEOGBA, SAINT	PHYSICIAN	10,300	0	10,300	0	0	0
SALARY RESERVE	ADMINISTRATION	600	600	0	0	0	0
ANNUAL SALARIES-PHYSICAL MEDICINE & REHABILITATION		1,650,409	357,404	1,206,191	0	86,814	0
COM COM0098F	COLLEGE OF MEDICINE NEUROLOGY						
ARCHER, ROBERT L	DEPARTMENT CHAIRPERSON	440,360	198,162	242,198	0	0	0
VACANT	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
SHAH, VISHANK A	ASSISTANT PROFESSOR	353,500	0	353,500	0	0	0
ZAGHLOULEH, MHD EZZAT E	ASSISTANT PROFESSOR	353,500	0	353,500	0	0	0
VACANT	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
JHA, BHAWNA	ASSISTANT PROFESSOR	330,000	170,016	159,984	0	0	0
PATRICE, KELLY ANN	ASSISTANT PROFESSOR	313,100	0	313,100	0	0	0
NALLEBALLE, KRISHNA	ASSISTANT PROFESSOR	313,100	62,620	250,480	0	0	0
ONTEDDU, SANJEEVA REDDY	ASSISTANT PROFESSOR	313,100	0	313,100	0	0	0
VEERAPANENI, KARTHIKA	ASSISTANT PROFESSOR	277,750	0	277,750	0	0	0
KAPOOR, NIDHI	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
ALI, SYED F	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
DHALL, ROHIT	ASSOCIATE PROFESSOR	272,700	0	252,970	19,730	0	0
VIRMANI, TUHIN	ASSOCIATE PROFESSOR	270,000	0	230,310	0	39,690	0
CARTER, DALE M	ASSISTANT PROFESSOR	262,600	0	262,600	0	0	0
YADALA, SISIRA	ASSISTANT PROFESSOR	262,600	0	262,600	0	0	0
VACANT	ASSISTANT PROFESSOR	260,000	0	260,000	0	0	0
VACANT	ASSISTANT PROFESSOR	260,000	0	260,000	0	0	0
LOTIA, MITESH P	ASSISTANT PROFESSOR	252,500	90,900	161,600	0	0	0
MASANGKAY, NEIL M	ASSISTANT PROFESSOR	251,250	113,063	138,188	251,250	0	0
KOVVURU, SUKANTHI	ASSISTANT PROFESSOR	201,000	0	201,000	0	0	0
BOLT, DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	123,878	123,878	0	0	0	0
BROWN, ALIZA T	ASSISTANT RESEARCH PROFESSOR	91,106	9,111	81,995	0	0	0
BAUER, ANGELA M	GME PROGRAM COORDINATOR	56,671	56,671	0	0	0	0
HIGGINBOTHAM, GWENN T	ADMINISTRATIVE SPECIALIST III	46,815	46,815	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , TERESA C	EXECUTIVE ASSISTANT I	44,440	44,440	0	0	0	0
ONEAL , CASSANDRA L	STUDENT CLERKSHIP COORDINATOR	41,006	41,006	0	0	0	0
SHIHABUDDIN , BASHIR S	PROFESSOR	31,310	13,046	15,655	2,609	0	0
ALLEYNE , APRIL N	ADMINISTRATIVE ANALYST	30,300	30,300	0	0	0	0
VACANT	ASSISTANT PROFESSOR	28,000	0	0	0	28,000	0
VACANT	ASSISTANT PROFESSOR	26,000	0	26,000	0	0	0
MEHAFFEY , CAROLYN	ASSISTANT PROFESSOR	25,250	0	25,250	0	0	0
NAZARIAN , SARKIS M	PHYSICIAN	15,361	15,361	0	0	0	0
VACANT	ASSISTANT PROFESSOR	14,916	14,916	0	0	0	0
PILLAI , LAKSHMI R	RESEARCH ASSOCIATE	12,145	0	0	0	12,145	0
VACANT	ASSISTANT PROFESSOR	8,000	0	0	0	8,000	0
SALARY RESERVE	FACULTY	0	0	0	0	0	4,000
SALARY RESERVE	CLASSIFIED	4,000	4,000	0	0	0	0
ANNUAL SALARIES-NEUROLOGY		6,886,258	1,034,303	5,741,780	22,339	87,835	4,000
COM	COLLEGE OF MEDICINE						
COM0110F	GERIATRICS						
WEI , JEANNE	DEPARTMENT CHAIRPERSON	357,089	276,242	39,650	13,441	27,755	0
BODENNER , DONALD	PROFESSOR	231,795	25,755	206,040	0	0	0
MENDIRATTA , PRIYA	ASSOCIATE PROFESSOR	226,000	79,100	146,900	0	0	0
GEORGE , MASIL M	ASSOCIATE PROFESSOR	178,621	0	169,026	0	9,595	0
PRIYAMBADA , PRIYA	ASSISTANT PROFESSOR	177,760	0	177,760	0	0	0
AZHAR , GOHAR	PROFESSOR	169,691	59,376	81,305	29,010	0	0
KODALI , MANEETHA	ASSISTANT PROFESSOR	151,803	0	151,803	0	0	0
HASAN , SYED D	ASSISTANT PROFESSOR	148,430	0	148,430	0	0	0
VACANT	ASSISTANT PROFESSOR	136,940	8,350	128,590	0	0	0
OVERTON-MCCOY , AMY	ASSISTANT PROFESSOR	133,805	0	27,876	20,907	85,022	0
MCATEE , ROBIN E	ASSISTANT PROFESSOR	124,230	0	0	124,230	0	0
PINTO MIRANDA , VERONICA A	ASSISTANT PROFESSOR	114,695	0	114,695	0	0	0
FERRANDO , ARNY	PROFESSOR	112,180	6,677	0	76,122	29,380	0
GRIFFIN , SUE T	PROFESSOR	110,608	7,789	0	102,818	0	0
COMPTON , MARY D	ASSOCIATE PROFESSOR	88,880	0	88,880	0	0	0
BARGER , STEVEN W	PROFESSOR	83,598	4,180	0	79,418	0	0
SIDDIQI , HUMZA F	ASSISTANT PROFESSOR	74,215	0	74,215	0	0	0
RAMSFIELD , MARK D	FINANCIAL MANAGER	70,700	70,700	0	0	0	0
MERCER , LEAANN	NURSE EDUCATOR	64,903	0	0	64,903	0	0
GIBSON , REGINA V	ASSISTANT PROFESSOR	60,600	1,212	0	59,388	0	0
SPRADLEY , LAURA H	OUTREACH COORDINATOR	59,166	0	0	59,166	0	0
REIS , ROBERT J	PROFESSOR	58,514	0	0	43,886	14,629	0
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	57,788	0	0	57,788	0	0
WILLIAMS , RICK	RESEARCH ASSOCIATE III	55,747	0	0	46,945	8,802	0
PHARIS , JONI	GME PROGRAM COORDINATOR	55,661	55,661	0	0	0	0
COZART , MICHAEL A	POST DOCTORAL FELLOW	55,304	0	0	55,304	0	0
JOHNSON , MAMIE	EXECUTIVE ASSISTANT III	53,530	53,530	0	0	0	0
WOODWARD , SUE A	HISTOTECHNICIAN	53,122	0	0	53,122	0	0
FREE , PAMELA A	RESEARCH COORDINATOR	52,990	0	0	52,990	0	0
KRISHNAMACHARI , SESA RAGHAVAN	RESEARCH ASSOCIATE II	51,100	0	0	51,100	0	0
CHURCH , DAVID D	POST DOCTORAL FELLOW	50,500	0	0	50,500	0	0
ALEXANDER , SUMMER R	PROJECT SPECIALIST	48,455	48,455	0	0	0	0
STEED , RENEE E	PROGRAM COORDINATOR	47,456	0	0	47,456	0	0
SUMMONS , PATTY L	EDUCATION COORDINATOR	46,974	46,974	0	0	0	0
LIU , LING	RESEARCH ASSOCIATE	46,238	0	0	46,238	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BIEDERMANN , JO A	RESEARCH ASSISTANT	44,388	0	0	44,388	0	0
SUNG , JIN HEE	POST DOCTORAL FELLOW	44,129	0	0	44,129	0	0
ATLURI , RAMANI	RESEARCH ASSOCIATE	42,844	0	0	42,844	0	0
AMEER , FATHIMA S	POST DOCTORAL FELLOW	42,844	42,844	0	0	0	0
OU , YANG	RESEARCH ASSOCIATE	42,420	0	2,121	40,299	0	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	41,838	11,622	0	30,216	0	0
MOONEY , JABRELE Z	PROGRAM COORDINATOR	41,476	0	0	41,476	0	0
PANGLE , AMANDA K	RESEARCH ASSOCIATE	41,289	0	0	41,289	0	0
THOMASSON , WHITNEY L	RESEARCH ASSISTANT	40,027	0	0	40,027	0	0
CROWDER , KERI	RESEARCH ASSISTANT	38,764	0	0	38,764	0	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	37,759	0	0	29,045	8,714	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	34,340	34,340	0	0	0	0
CHERNOFF , RONNI	PROFESSOR	27,585	13,792	0	13,792	0	0
SMITH , ROBIN M	RESEARCH ASSOCIATE	27,573	0	0	22,058	5,515	0
WOLFE , ROBERT R	PROFESSOR	26,371	14,854	0	11,517	0	0
AYYADEVARA , SRINIVAS	ASSOCIATE PROFESSOR	24,913	0	0	24,913	0	0
NORMAN , ANGELA	ASSISTANT PROFESSOR	24,240	0	0	0	24,240	0
BALASUBRAMANIAM , MEENAKSHISUNDARAM	ASSISTANT PROFESSOR	20,150	0	0	20,150	0	0
VACANT	ASSISTANT PROFESSOR	15,840	2,640	0	13,200	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,000	10,000	0	0	0	0
SEALE , SAMANTHA	PROJECT SPECIALIST	9,183	0	0	9,183	0	0
CRANE , JASMINE	RESEARCH ASSISTANT	8,322	8,322	0	0	0	0
COKER , KAREN K	RESEARCH ASSOCIATE	6,193	0	0	6,193	0	0
SULLIVAN , DENNIS H	PROFESSOR	5,050	5,050	0	0	0	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,545	4,545	0	0	0	0
CARVALHO , EUGENIA	INSTRUCTOR	1,515	1,515	0	0	0	0
SALARY RESERVE	ADMINISTRATION	21,000	21,000	0	0	0	0
SALARY RESERVE	FACULTY	8,350	8,350	0	0	0	54,000
ANNUAL SALARIES-GERIATRICS		4,342,032	922,876	1,557,290	1,648,214	213,651	54,000
COM	COLLEGE OF MEDICINE						
COM0117F	DERMATOLOGY						
JENNINGS , THOMAS A	ASSISTANT PROFESSOR	530,250	106,050	424,200	0	0	0
WONG , HENRY K	DEPARTMENT CHAIRPERSON	389,000	0	389,000	0	0	0
VACANT	PROFESSOR	353,000	158,850	194,150	0	0	0
KINCANNON , JAY M	PROFESSOR	336,595	0	292,523	0	44,072	0
VACANT	PROFESSOR	300,000	0	300,000	0	0	0
VACANT	ASSISTANT PROFESSOR	138,136	0	138,136	0	0	0
ALLEN , RICHARD	APRN	103,101	0	103,101	0	0	0
VACANT	RESEARCH/CLINICAL	65,000	0	0	0	65,000	0
MOERMAN HERZOG , ANDREA M	POST DOCTORAL FELLOW	59,146	0	59,146	0	0	0
MEHDI , SYED J	POST DOCTORAL FELLOW	55,304	0	55,304	0	0	0
AEILTS , KIMBERLY A	GME PROGRAM COORDINATOR	53,780	53,780	0	0	0	0
BLAGG , AMANDA G	EXECUTIVE ASSISTANT I	41,505	41,505	0	0	0	0
SALARY RESERVE	FACULTY	(227,890)	(89,754)	(138,136)	0	0	0
ANNUAL SALARIES-DERMATOLOGY		2,196,927	270,432	1,817,423	0	109,072	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM	COLLEGE OF MEDICINE						
COM0118F	OB/GYN DEPARTMENT						
WENDEL , PAUL J	PROFESSOR	521,000	0	521,000	0	0	0
DAJANI , NAFISA K	PROFESSOR	521,000	0	521,000	0	0	0
MAGANN , EVERETT F	PROFESSOR	521,000	78,150	390,750	22,716	29,384	0
SANDLIN , ADAM T	ASSISTANT PROFESSOR	456,000	0	456,000	0	0	0
BURNETT , ALEXANDER F	PROFESSOR	444,000	0	444,000	0	0	0
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	414,996	0	405,131	9,865	0	0
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	412,000	0	370,800	19,730	21,470	0
SAVAGE , JOHN E	ASSOCIATE PROFESSOR	404,000	0	404,000	0	0	0
ZORN , KRISTIN K	PROFESSOR	380,000	95,000	247,000	19,730	18,270	0
SMITH , MICHAEL V	ASSOCIATE PROFESSOR	360,000	72,000	288,000	0	0	0
MCGRAW , RENEE P	ASSOCIATE PROFESSOR	360,000	0	360,000	0	0	0
SMITH , DORA M	ASSOCIATE PROFESSOR	360,000	18,000	342,000	0	0	0
PHILLIPS , AMY M	ASSOCIATE PROFESSOR	360,000	144,000	216,000	0	0	0
HUGHES , DAWN	ASSISTANT PROFESSOR	348,450	0	348,450	0	0	0
RICHARD-DAVIS , GLORIA A	PROFESSOR	345,420	224,523	120,897	0	0	0
HUFFMAN , LAURA	ASSISTANT PROFESSOR	337,000	0	337,000	0	0	0
WHITE , ALEXIS C	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
SWARD , LINDSEY B	ASSISTANT PROFESSOR	320,000	112,000	208,000	0	0	0
RACHER , MARY L	ASSISTANT PROFESSOR	320,000	32,000	288,000	0	0	0
TEAL , LINDA N	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
TAYLOR , CHAD B	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
HOLLENBACH , LAURA L	ASSOCIATE PROFESSOR	295,000	0	280,250	0	14,750	0
STAMBOUGH , KATHRYN C	ASSISTANT PROFESSOR	258,000	0	258,000	0	0	0
HELMICH , MELISSA S	ASSISTANT PROFESSOR	258,000	0	245,100	0	12,900	0
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	220,180	0	220,180	0	0	0
COLLINS , NANCY A	ASSOCIATE PROFESSOR	216,000	0	194,400	0	21,600	0
ESWARAN , HARI	PROFESSOR	162,000	6,480	71,280	56,700	27,540	0
MAHADEVAN , MAHENDRAN	PROFESSOR	82,899	0	82,899	0	0	0
REBSAMEN , PAUL E	ASSISTANT DEPARTMENT ADMINISTRATOR	78,886	53,643	25,244	0	0	0
COURTNEY , NIKKI N	GME PROGRAM COORDINATOR	61,206	61,206	0	0	0	0
MOODY , HEATHER L	RESEARCH ASSOCIATE	61,128	0	42,790	15,282	3,056	0
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	54,080	25,958	28,121	0	0	0
EASTHAM , DONNA G	RESEARCH ASSOCIATE	48,965	0	24,482	0	24,482	0
HALL , KELLI R	ADMINISTRATIVE COORDINATOR	42,420	42,420	0	0	0	0
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	40,754	0	0	19,150	21,603	0
WITHERS , KAREN	ADMINISTRATIVE COORDINATOR	40,400	40,400	0	0	0	0
COBBS , GWENDOLYN F	RN	40,390	40,390	0	0	0	0
THOMAS , DENISE M	STUDENT CLERKSHIP COORDINATOR	38,582	35,495	3,087	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	14,000	0	14,000	0	0	0
SALARY RESERVE	ADMINISTRATION	5,900	5,900	0	0	0	0
SALARY RESERVE	FACULTY	(164,640)	88,360	(253,000)	0	0	58,792
ANNUAL SALARIES-OB/GYN DEPARTMENT		9,999,016	1,175,925	8,464,861	163,173	195,057	58,792
COM	COLLEGE OF MEDICINE						
COM0125F	OPHTHALMOLOGY						
PHILLIPS , PAUL H	DEPARTMENT CHAIRPERSON	580,200	220,200	360,000	0	0	0
UWAYDAT , SAMI H	ASSOCIATE PROFESSOR	505,949	31,622	474,327	0	0	0
SALLAM , AHMED	ASSOCIATE PROFESSOR	425,617	170,247	255,370	0	0	0
PEMBERTON , JOHN D	ASSOCIATE PROFESSOR	371,696	0	371,696	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRIGORIAN , FLORIN	ASSISTANT PROFESSOR	316,332	0	316,332	0	0	0
WARNER , DAVID B	ASSOCIATE PROFESSOR	304,121	0	304,121	0	0	0
CHACKO , JOSEPH G	PROFESSOR	295,702	10,952	281,621	0	3,129	0
GRIGORIAN , ADRIANA	ASSOCIATE PROFESSOR	267,875	0	267,875	0	0	0
LOWERY , R S	ASSOCIATE PROFESSOR	258,346	0	258,346	0	0	13,597
ROOK , BRITA S	ASSISTANT PROFESSOR	241,511	0	241,511	0	0	12,711
VACANT	ASSISTANT PROFESSOR	235,000	0	235,000	0	0	0
DAVIS , ROMONA L	ASSOCIATE PROFESSOR	205,901	0	205,901	0	0	0
BROWN , KATHRYN L	ASSISTANT PROFESSOR	202,184	0	202,184	0	0	0
SHIREY , MEGAN K	INSTRUCTOR	110,213	0	110,213	0	0	0
PRICE , MARY K	INSTRUCTOR	104,122	0	104,122	0	0	0
BORA , NALINI S	PROFESSOR	81,603	0	0	0	81,603	0
BORA , PURAN	PROFESSOR	80,670	0	0	0	80,670	0
VACANT	INSTRUCTOR	73,000	0	73,000	0	0	0
MADISON , SHELLI D	DEPARTMENT BUSINESS ADMINISTRATOR	67,907	67,907	0	0	0	0
BAIRD , ALICIA M	PROGRAM ADMINISTRATOR	61,206	45,905	0	0	15,302	0
CHING , DORIS	EXECUTIVE ASSISTANT III	51,005	51,005	0	0	0	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
CALL , KAREN M	ADMINISTRATIVE COORDINATOR	47,930	47,930	0	0	0	0
ROBINSON , VALARIE L	PROGRAM COORDINATOR	37,744	37,744	0	0	0	0
ADAMS , DONNA K	PROJECT SPECIALIST	20,495	20,495	0	0	0	0
NIXON , DAVID T	ASSOCIATE PROFESSOR	13,050	0	13,050	0	0	0
CANNON , THOMAS C	PHYSICIAN	2,080	0	2,080	0	0	0
MOSELEY , THOMAS H	INSTRUCTOR	1,943	0	1,943	0	0	0
SALARY RESERVE	ADMINISTRATION	5,200	5,200	0	0	0	0
SALARY RESERVE	FACULTY	(65,950)	(65,950)	0	0	0	74,017
ANNUAL SALARIES-OPHTHALMOLOGY		4,952,226	692,829	4,078,694	0	180,703	100,325
COM	COLLEGE OF MEDICINE						
COM0135F	PEDIATRICS						
BARR , FREDERICK E	DEPARTMENT CHAIRPERSON	556,682	501,014	0	19,428	36,240	0
VACANT	ACRI President	540,000	540,000	0	0	0	0
QUANG , LAWRENCE S	PROFESSOR	419,150	0	419,150	0	0	0
SHARP , GREGORY B	PROFESSOR	404,215	0	404,215	0	0	0
MOSS , MARIE M	PROFESSOR	403,025	80,605	322,420	0	0	0
PRODHAN , PARTHAK	PROFESSOR	403,025	0	403,025	0	0	0
SCHEXNAYDER , STEPHEN M	EXECUTIVE VICE CHAIR - PEDIATRICS	385,530	96,383	289,148	0	0	0
VACANT	PROFESSOR	367,244	0	367,244	0	0	0
SEIB , PAUL M	PROFESSOR	356,695	71,339	285,356	0	0	0
JAMES , LAURA P	PROFESSOR	356,500	0	3,957	181,977	170,566	0
KAWATU , DAVID	PROFESSOR	348,610	0	348,610	0	0	0
BEST , THOMAS H	PROFESSOR	348,216	0	348,216	0	0	0
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	348,200	69,640	278,560	0	0	0
FONTENOT , EUDICE E	PROFESSOR	347,868	104,360	243,508	0	0	0
BORNEMEIER , RENEE A	PROFESSOR	347,868	69,574	278,295	0	0	0
FRAZIER , ELIZABETH A	PROFESSOR	336,866	0	336,866	0	0	0
YU , FELICIANO B	PROFESSOR	329,073	0	319,208	9,865	0	0
PATWARDHAN , ANJALI	PROFESSOR	324,318	0	324,318	0	0	0
BECTON , DAVID L	PROFESSOR	324,282	0	324,282	0	0	0
SANDERS JR , RONALD C	PROFESSOR	321,934	0	321,934	0	0	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	315,021	0	315,021	0	0	0
CARROLL , JOHN L	PROFESSOR	313,497	31,350	215,466	38,842	27,839	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FOSTER , DONALD L	PROFESSOR	313,100	0	313,100	0	0	0
SHIRM , STEVEN W	PROFESSOR	313,100	0	313,100	0	0	0
STANFORD , KENDALL L	PROFESSOR	313,100	0	313,100	0	0	0
THOMPSON , TONYA M	PROFESSOR	313,100	0	313,100	0	0	0
LIGGIN , REBECCA L	PROFESSOR	313,100	0	313,100	0	0	0
SEGLEM , DOUGLAS E	ASSOCIATE PROFESSOR	312,999	0	312,999	0	0	0
ARRINGTON , ROBERT W	PROFESSOR	312,595	0	312,595	0	0	0
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	311,450	0	311,450	0	0	0
GATLIN , SCOTT W	ASSOCIATE PROFESSOR	311,450	0	311,450	0	0	0
PERRY , TAMARA T	ASSOCIATE PROFESSOR	308,833	0	161,184	125,413	22,236	0
EBLE , BRIAN K	ASSOCIATE PROFESSOR	308,419	0	308,419	0	0	0
SCHAEFER , GERALD B	PROFESSOR	304,018	4,560	259,935	25,234	14,289	0
THOMPSON , JOSEPH W	PROFESSOR	302,705	0	291,384	11,321	0	0
BHAMARE , TANMAY A	ASSISTANT PROFESSOR	298,960	0	298,960	0	0	0
STROUD , MICHAEL H	ASSOCIATE PROFESSOR	298,000	0	298,000	0	0	0
DALABIH , ABDALLAH	ASSOCIATE PROFESSOR	298,000	0	298,000	0	0	0
PASALA , SANJIV	ASSOCIATE PROFESSOR	298,000	0	298,000	0	0	0
FUSSELL , JILL J	PROFESSOR	295,769	47,323	144,927	67,968	35,551	0
KNECHT , KENNETH R	ASSOCIATE PROFESSOR	288,199	0	282,435	0	5,764	0
BERLINSKI , ARIEL	PROFESSOR	287,369	0	181,043	9,713	96,614	0
BLASZAK , RICHARD T	PROFESSOR	284,040	28,404	255,636	0	0	0
ODEN , JON D	ASSOCIATE PROFESSOR	283,072	0	268,918	11,578	2,576	0
HALL , RICHARD W	PROFESSOR	282,636	0	276,729	5,907	0	0
LYLE , ROBERT E	PROFESSOR	282,636	0	282,636	0	0	0
THOMAS , BILLY R	PROFESSOR	282,636	22,950	240,241	19,445	0	0
DAS , SRIKANT	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
DAILY , JOSHUA A	ASSISTANT PROFESSOR	275,000	41,250	225,500	0	8,250	0
VACANT	ASSISTANT PROFESSOR	274,748	0	274,748	0	0	0
ADAMS , SEAN H	PROFESSOR	274,720	0	0	264,391	10,329	0
BOLIN , ELIJAH H	ASSOCIATE PROFESSOR	274,038	0	260,336	9,619	4,083	0
ZAKARIA , DALA	ASSOCIATE PROFESSOR	274,038	0	274,038	0	0	0
SAYLORS III , ROBERT L	PROFESSOR	274,003	0	274,003	0	0	0
BUTLER , MEGAN W	ASSOCIATE PROFESSOR	273,981	0	273,981	0	0	0
ROMERO , JOSE R	PROFESSOR	273,779	0	273,779	0	0	0
MIQUEL VERGES , FRANSCESCA	ASSOCIATE PROFESSOR	267,593	0	267,593	0	0	0
ANGTUACO , MICHAEL J	ASSOCIATE PROFESSOR	266,000	0	266,000	0	0	0
STORM RULE , ELIZABETH A	ASSOCIATE PROFESSOR	265,050	0	265,050	0	0	0
VACANT	ASSOCIATE PROFESSOR	265,050	0	265,050	0	0	0
SAMANTA , DEBOPAM	ASSOCIATE PROFESSOR	259,558	0	207,120	39,460	12,978	0
BHAKTA , RUPAL T	ASSISTANT PROFESSOR	255,317	0	255,317	0	0	0
LEE , SAM M	ASSOCIATE PROFESSOR	255,000	0	255,000	0	0	0
SZABO , JOANNE S	ASSOCIATE PROFESSOR	253,136	0	253,136	0	0	0
VACANT	ASSOCIATE PROFESSOR	253,053	0	253,053	0	0	0
WILLIS , VIRGINIA E	ASSOCIATE PROFESSOR	247,198	54,383	192,814	0	0	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	246,994	0	246,994	0	0	0
EDWARDS , LAUREN	ASSISTANT PROFESSOR	246,917	0	246,917	0	0	0
HUNGERFORD , JAMES L	ASSISTANT PROFESSOR	246,917	0	246,917	0	0	0
IRBY , OLIVIA K	ASSISTANT PROFESSOR	246,917	0	246,917	0	0	0
BENNETT , ERIN	ASSISTANT PROFESSOR	246,917	0	246,917	0	0	0
MALONE , MATTHEW P	ASSISTANT PROFESSOR	246,917	0	246,917	0	0	0
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	246,910	61,728	185,183	0	0	0
PEEPLES , SARA E	ASSISTANT PROFESSOR	246,910	0	246,910	0	0	0
FARRAR , HENRY C	PROFESSOR	244,015	122,008	122,008	0	0	0
BATES , STEPHEN R	PROFESSOR	243,882	0	243,882	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , CARRIE M	ASSOCIATE PROFESSOR	242,400	0	242,400	0	0	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	241,382	0	236,554	0	4,828	0
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	241,382	0	241,382	0	0	0
RAMIREZ , ALEJANDRO	ASSISTANT PROFESSOR	237,350	0	237,350	0	0	0
AGARWAL , AMIT	ASSOCIATE PROFESSOR	233,516	23,352	205,494	0	4,670	0
HINKLE , KEVIN A	ASSISTANT PROFESSOR	232,306	0	232,306	0	0	0
VACANT	ASSISTANT PROFESSOR	230,044	0	230,044	0	0	0
VACANT	ASSISTANT PROFESSOR	230,044	0	230,044	0	0	0
VACANT	ASSISTANT PROFESSOR	230,044	0	230,044	0	0	0
VACANT	ASSISTANT PROFESSOR	230,044	0	230,044	0	0	0
SIMMONS , ALVA L	PROFESSOR	229,506	0	218,054	9,616	1,836	0
RENNO , MARKUS S	ASSISTANT PROFESSOR	227,250	0	227,250	0	0	0
HOBART-PORTER , NICHOLAS W	ASSISTANT PROFESSOR	227,250	22,725	204,525	0	0	0
SYLVESTER , SARAH K	ASSISTANT PROFESSOR	227,250	0	227,250	0	0	0
MORSE , AMBER M	ASSISTANT PROFESSOR	227,250	22,725	204,525	0	0	0
COURTNEY , SHERRY E	PROFESSOR	226,109	0	226,109	0	0	0
KWONG , RYAN C	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
NOROZIAN , FARNAZ	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
CHOUDHARY , DEEPAK	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
FARRAR , JASON E	ASSOCIATE PROFESSOR	224,940	810	100,098	104,822	19,210	0
BEENE-LOWDER , HANNAH L	PROFESSOR	224,517	0	224,517	0	0	0
LATCH , REBECCA L	ASSOCIATE PROFESSOR	223,933	111,966	111,966	0	0	0
MAGEE , JAMES S	PROFESSOR	223,533	0	223,533	0	0	0
ARYA , KAPIL	ASSISTANT PROFESSOR	222,200	0	167,884	39,460	14,856	0
GABRIEL , GENEVIEVE K	ASSISTANT PROFESSOR	222,200	0	222,200	0	0	0
SNOWDEN , JESSICA	ASSOCIATE PROFESSOR	222,200	0	22,220	174,783	25,197	0
JOHNSON , TARA L	ASSISTANT PROFESSOR	222,200	0	55,550	0	166,650	0
VEERAPANDIYAN , ARAVINDHAN	ASSISTANT PROFESSOR	222,200	0	222,200	0	0	0
CHAPA RODRIGUEZ , ADRIAN	ASSISTANT PROFESSOR	221,000	0	221,000	0	0	0
VACANT	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
KENNEDY , JOSHUA L	ASSOCIATE PROFESSOR	219,300	0	54,825	100,001	64,474	0
EDGAR-ZARATE , COURTNEY L	ASSOCIATE PROFESSOR	215,337	64,601	150,736	0	0	0
PATIL , SOWMYA N	ASSOCIATE PROFESSOR	215,000	64,500	150,500	0	0	0
HOBART-PORTER , LAURA J	ASSISTANT PROFESSOR	214,162	0	214,162	0	0	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	213,640	0	204,026	9,614	0	0
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	212,283	0	191,055	21,228	0	0
VARGAS , FERNANDO B	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
MANBECK , CHRISTOPHER P	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
COBB , SARAH B	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
MAJMUDAR , BITTU R	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
AYERS , TRAVIS D	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
WALTERS , WILLIAM D	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
CRARY , SHELLEY E	ASSOCIATE PROFESSOR	210,312	31,547	128,291	0	50,475	0
MIAN , AMIR R	ASSOCIATE PROFESSOR	210,312	0	210,312	0	0	0
SELLARS , ELIZABETH A	ASSOCIATE PROFESSOR	210,170	4,203	174,441	0	31,525	0
SHAHEIN , ABDUL R	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
BOSTON , SAMUEL T	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
VACANT	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
VACANT	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
KIM , ELIZABETH L	ASSOCIATE PROFESSOR	209,946	0	209,946	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ASSISTANT PROFESSOR	209,458	0	209,458	0	0	0
VACANT	ASSISTANT PROFESSOR	209,458	0	209,458	0	0	0
VACANT	ASSISTANT PROFESSOR	209,458	0	209,458	0	0	0
VACANT	ASSISTANT PROFESSOR	209,458	0	188,512	0	20,946	0
VACANT	ASSISTANT PROFESSOR	207,557	0	207,557	0	0	0
BALMAKUND, TONYA M	PROFESSOR	206,887	0	206,887	0	0	0
SHARMA, MEGHA	ASSISTANT PROFESSOR	205,947	0	166,487	39,460	0	0
AGARWAL, NIDHI	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
DEMING VIRMANI, MISTY L	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
JAKUBOWICZ, JESSICA	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
SHUKLA, ANKITA	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
MATLOCK, DAVID	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
CHOWDHARY, VIKAS	ASSISTANT PROFESSOR	205,947	0	205,947	0	0	0
STINE, KIMO C	PROFESSOR	205,502	10,275	172,622	1,911	20,694	0
DOSSEY, AMY M	ASSISTANT PROFESSOR	205,109	0	205,109	0	0	0
OCHOA JR, EDUARDO R	ASSOCIATE PROFESSOR	203,975	0	183,578	0	20,398	0
KORFF, STEPHANIE G	ASSISTANT PROFESSOR	203,908	0	203,908	0	0	0
MCGEHEE JR, ROBERT E	DISTINGUISHED PROFESSOR	202,251	61,307	0	19,593	121,351	0
WILLIS, CHARLOTTE R	ASSOCIATE PROFESSOR	202,000	0	202,000	0	0	0
MARTIN, CINDY L	ASSISTANT DEAN FOR CHILD HEALTH ADMIN	200,000	40,000	160,000	0	0	0
WALTER, DONNAL C	ASSOCIATE PROFESSOR	197,596	0	197,596	0	0	0
SISTERHEN, LAURA L	ASSOCIATE PROFESSOR	196,950	0	196,950	0	0	0
VACANT	ASSOCIATE PROFESSOR	196,000	0	0	196,000	0	0
VACANT	ASSOCIATE PROFESSOR	196,000	0	0	196,000	0	0
ILYAS, MOHAMMAD	ASSOCIATE PROFESSOR	192,302	0	192,302	0	0	0
HARDIN, BRIAN H	ASSOCIATE PROFESSOR	189,299	0	189,299	0	0	0
JONES, STACIE M	PROFESSOR	189,028	0	150,241	36,499	2,287	0
BORSHEIM, ELISABET	PROFESSOR	185,436	0	0	181,727	3,709	0
NESMITH, CLARE C	ASSISTANT PROFESSOR	185,203	0	148,162	37,041	0	0
VACANT	ASSISTANT PROFESSOR	185,000	0	185,000	0	0	0
MENENDEZ, ASTRYD A	PROFESSOR	184,897	0	184,897	0	0	0
ANDREWS, JENNIFER P	ASSOCIATE PROFESSOR	184,830	0	184,830	0	0	0
EUBANKS, CHENIA Y	ASSOCIATE PROFESSOR	184,830	0	184,830	0	0	0
CRARY, KYLER G	ASSOCIATE PROFESSOR	184,830	0	184,830	0	0	0
FLOR, JAIMIE M	ASSOCIATE PROFESSOR	183,847	9,192	137,885	36,769	0	0
BELLANDO, BETTY J	ASSOCIATE PROFESSOR	183,060	0	155,601	27,459	0	0
BEAVERS, JESSICA B	ASSOCIATE PROFESSOR	183,000	0	183,000	0	0	0
ARARAT, ERHAN	ASSISTANT PROFESSOR	182,765	0	173,626	0	9,138	0
ANTIPOLO, ASHLEY R	ASSOCIATE PROFESSOR	182,105	0	182,105	0	0	0
MOHAMED, NOHA	PHYSICIAN	182,000	0	182,000	0	0	0
ANGTUACO, SYLVIA S	ASSOCIATE PROFESSOR	180,868	0	180,868	0	0	0
VACANT	ASSOCIATE PROFESSOR	180,000	0	180,000	0	0	0
PERTZBORN, MATTHEW C	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
GHAZALA, ZENA B	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
YOUNG, KAREN L	ASSOCIATE PROFESSOR	179,822	0	179,822	0	0	0
HUTCHISON, MICHELE R	ASSOCIATE PROFESSOR	177,387	17,739	159,649	0	0	0
PESEK, ROBERT D	ASSOCIATE PROFESSOR	177,270	0	168,406	8,863	0	0
DAVIDE-URETA, SHERYL A	ASSOCIATE PROFESSOR	175,589	0	175,589	0	0	0
PERRY, JENNIFER L	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
MONTGOMERY, JEFFREY S	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
SALEM, OMAR	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
NIEMYER, JOSELIN G	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
BULLARD-MANBECK, HEATHER M	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
TAYLOR, MAXWELL D	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GILLETT , ETHAN L	ASSISTANT PROFESSOR	175,220	0	175,220	0	0	0
LONG , NICHOLAS	PROFESSOR	174,722	0	155,502	1,747	17,472	0
ANDRES , ALINE	ASSOCIATE PROFESSOR	173,600	0	0	170,128	3,472	0
EDWARDS , MARK C	PROFESSOR	172,560	0	172,560	0	0	0
SOOD , CHANCHALDEEP K	ASSISTANT PROFESSOR	172,328	0	163,712	8,616	0	0
MUNOZ-MENDOZA , DIANA	ASSISTANT PROFESSOR	172,328	0	172,328	0	0	0
WEBER , JUDITH L	PROFESSOR	171,801	0	0	68,720	103,081	0
CHERVINSKIY , SHEVA K	ASSISTANT PROFESSOR	168,830	0	116,614	52,215	0	0
WARD , WENDY L	PROFESSOR	168,681	92,775	50,604	25,302	0	0
FISHER , CHARALENE R	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
SLAGLE , BRITTANY M	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
SANDERS , SARA	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
SCHEFFLER , STEPHANIE M	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
EDWARDS , CHRISTOPHER W	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
WILLIFORD , DUSTIN E	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
CANTU , REBECCA M	ASSISTANT PROFESSOR	167,443	33,489	100,466	33,489	0	0
CUSHANICK , KATELYN M	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
FILIPEK , JACOB	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
HARRIS , BRITTNEY	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
OTHMAN , RANDA N	ASSISTANT PROFESSOR	167,443	0	167,443	0	0	0
SMITH , EMILY S	ASSISTANT PROFESSOR	167,443	33,489	133,954	0	0	0
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	167,117	25,068	75,203	66,847	0	0
VACANT	ASSOCIATE PROFESSOR	167,035	0	167,035	0	0	0
MACK , JOANA M	ASSISTANT PROFESSOR	166,710	25,006	141,703	0	0	0
OBRIEN , MARCUS D	ASSOCIATE PROFESSOR	166,650	0	166,650	0	0	0
BECTON , DEBRA D	ASSOCIATE PROFESSOR	166,347	16,635	149,712	0	0	0
VACANT	ASSOCIATE PROFESSOR	166,300	0	166,300	0	0	0
KILLINGSWORTH , JULIA G	ASSISTANT PROFESSOR	165,785	0	165,785	0	0	0
MACFERRAN , KIMBERLY M	ASSOCIATE PROFESSOR	165,462	0	165,462	0	0	0
VACANT	ASSOCIATE PROFESSOR	165,059	0	165,059	0	0	0
BURROW , THOMAS A	ASSOCIATE PROFESSOR	164,816	9,156	155,660	0	0	0
FARST , KAREN	ASSOCIATE PROFESSOR	162,925	0	162,925	0	0	0
VACANT	ASSOCIATE PROFESSOR	161,575	0	161,575	0	0	0
VACANT	ASSOCIATE PROFESSOR	161,575	0	161,575	0	0	0
VACANT	ASSOCIATE PROFESSOR	161,575	0	161,575	0	0	0
CLINGENPEEL , RACHEL A	ASSOCIATE PROFESSOR	159,989	0	159,989	0	0	0
CRAWFORD , BRENDAN D	ASSISTANT PROFESSOR	159,640	0	159,640	0	0	0
RANABOTHU , SARITHA	ASSISTANT PROFESSOR	159,640	0	159,640	0	0	0
MILLNER , RACHEL O	ASSISTANT PROFESSOR	159,640	0	159,640	0	0	0
DOUGLASS , DAVID P	ASSISTANT PROFESSOR	158,374	0	158,374	0	0	0
SCOTT , ANGELA L	ASSISTANT PROFESSOR	156,947	54,931	86,321	0	15,695	0
BEAVERS , JARED C	ASSISTANT PROFESSOR	156,742	31,348	125,394	0	0	0
TAS , VILDAN	ASSISTANT PROFESSOR	156,742	0	156,742	0	0	0
BABER , MEGAN N	ASSISTANT PROFESSOR	156,742	0	156,742	0	0	0
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	156,742	0	156,742	0	0	0
BROWN , CARLA	ASSISTANT PROFESSOR	156,742	0	156,742	0	0	0
VENABLE , TARA B	ASSISTANT PROFESSOR	156,742	0	156,742	0	0	0
RAISINGANI , MANISH G	ASSISTANT PROFESSOR	156,001	0	156,001	0	0	0
SOBIK , SARAH RT	ASSISTANT PROFESSOR	155,901	0	124,721	31,180	0	0
WHITE , GWENEVERE W	ASSISTANT PROFESSOR	155,190	0	155,190	0	0	0
SHEARER , ZACKARY S	ASSISTANT PROFESSOR	155,190	0	155,190	0	0	0
MEJIA-OTERO , JUAN D	ASSISTANT PROFESSOR	154,456	0	154,456	0	0	0
SCOTT , MARY A	PROFESSOR	152,989	33,624	119,365	0	0	0
NOWELL , REBECCA A	ASSOCIATE PROFESSOR	151,500	0	151,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BANSAL , SHIPRA	ASSISTANT PROFESSOR	149,480	0	149,480	0	0	0
TAS , EMIR	ASSISTANT PROFESSOR	149,480	0	74,740	74,740	0	0
GUNASEKARAN , INDUJA	ASSISTANT PROFESSOR	148,905	0	148,905	0	0	0
VACANT	ASSISTANT PROFESSOR	146,767	0	146,767	0	0	0
YOUNG , HEATHER L	ASSISTANT PROFESSOR	146,576	21,986	124,590	0	0	0
ZARATE , YURI A	ASSOCIATE PROFESSOR	146,503	9,156	119,034	18,313	0	0
CREW , PATRICIA W	PROFESSOR	145,632	50,736	0	35,409	59,487	0
CRANMER , JOAN M	PROFESSOR	145,258	145,258	0	0	0	0
ONARECKER , TIMOTHY R	ASSISTANT PROFESSOR	145,125	0	145,125	0	0	0
BALAMOCHAN , ARCHANA	ASSISTANT PROFESSOR	145,125	0	145,125	0	0	0
BIELAMOWICZ , KEVIN J	ASSISTANT PROFESSOR	141,703	0	141,703	0	0	0
PORTER , CRAIG	ASSOCIATE PROFESSOR	139,758	0	0	27,952	111,806	0
SPIRO , DAVID M	PROFESSOR	139,500	0	139,500	0	0	0
MCADAMS , LOU A	APRN COORDINATOR	134,724	0	134,724	0	0	0
CARPENTER , APRIL B	DIRECTOR OF NURSING - ADVANCED PRACTICE	134,200	67,100	67,100	0	0	0
LEE , LAURIE A	APRN COORDINATOR	131,564	0	131,564	0	0	0
BAILEY , AMANDA M	ASSISTANT PROFESSOR	131,415	0	131,415	0	0	0
CLARK , ROBERTA	APRN	128,876	0	128,876	0	0	0
JAEGER , MATTHEW	PHYSICIAN	127,400	0	127,400	0	0	0
DAVIS , ERIN S	APRN	127,098	0	127,098	0	0	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	125,566	0	125,566	0	0	22,159
SEAY , AMY D	ASSOCIATE PROFESSOR	125,063	0	125,063	0	0	0
RUFF , JEREMY B	DIRECTOR OF PATIENT CARE	125,000	0	125,000	0	0	0
WILSON , SHALANDA D	DIRECTOR OF FINANCE	125,000	62,500	62,500	0	0	0
BROWN , AIMEE C	RN	124,800	0	124,800	0	0	0
HILL , SHANON R	APRN	124,432	0	124,432	0	0	0
CURRY , SABRA B	APRN COORDINATOR	124,361	0	124,361	0	0	0
WORLEY , KAREN B	PROFESSOR	124,185	12,672	111,513	0	0	0
VACANT	APRN COORDINATOR	124,000	0	0	0	124,000	0
KITCHEN , BONNIE E	APRN COORDINATOR	123,419	0	123,419	0	0	0
FROST , KRISTIE C	APRN	121,766	0	121,766	0	0	0
PYE , SHERRY E	APRN	121,535	0	121,535	0	0	0
ECKERT , GLENDA M	APRN	120,876	0	120,876	0	0	0
CHURCH , JANICE K	PROFESSOR	120,384	25,344	95,040	0	0	0
KURTEN , RICHARD C	PROFESSOR	119,680	0	25,811	88,842	5,027	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	119,582	0	119,582	0	0	0
GAUDETTE , SHARI	ASSOCIATE PROFESSOR	119,582	5,979	113,603	0	0	0
PERIN , REBECCA L T	ASSISTANT PROFESSOR	119,124	25,079	94,045	0	0	0
GRUNDY , KIMBERLY A	APRN	118,210	0	118,210	0	0	0
PAPARIC , CRYSTAL L	APRN COORDINATOR	117,766	0	117,766	0	0	0
SPROLES , CHRISTI M	APRN	117,322	0	117,322	0	0	0
CHILDRESS , JOY A	APRN	116,433	0	116,433	0	0	0
CARPENTER , CYNTHIA M	APRN	116,433	0	116,433	0	0	0
DEVORE , KENDI R	APRN	115,544	0	115,544	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	115,256	0	115,256	0	0	0
JOHNSON , ANDREA L	APRN	114,655	0	114,655	0	0	0
SMITH , TRACY L	APRN	114,655	0	114,655	0	0	0
DAVIS , MARLENE M	APRN	114,655	0	114,655	0	0	0
VACANT	APRN	114,000	0	114,000	0	0	0
PULLIAM , ELIZABETH	ASSOCIATE PROFESSOR	113,091	0	84,818	28,273	0	0
HENRY HOLSCLOW , MARY F	APRN	111,989	0	111,989	0	0	0
OSAM , MEGAN R	APRN COORDINATOR	111,171	0	111,171	0	0	0
CRAWLEY , CHEREE C	APRN	111,100	0	111,100	0	0	0
INGLE , JULIE G	APRN	111,100	0	111,100	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BURGENER , WENDY G	APRN	111,100	0	111,100	0	0	0
LYLE , KRISTIN C	ASSOCIATE PROFESSOR	111,100	0	111,100	0	0	0
PATEL , KUMAR	PHYSICIAN ASSISTANT	110,211	0	110,211	0	0	0
BALDRIDGE , ALISON M	APRN	110,211	0	110,211	0	0	0
WESTON , KATHERINE	APRN	110,211	0	110,211	0	0	0
ROBINSON , COURTNEY N	APRN	110,211	0	110,211	0	0	0
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	110,106	0	110,106	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
FRAZE , STEPHANIE M	APRN	109,332	0	109,332	0	0	0
WHITEFIELD , LESLIE R	APRN	109,322	0	109,322	0	0	0
WRIGHT , ASHLEY P	APRN	109,322	0	109,322	0	0	0
ARNOLD , BRITTANI B	APRN	109,120	0	109,120	0	0	0
YERUVA , VENKAT LAXMI	ASSOCIATE PROFESSOR	109,080	0	0	106,898	2,182	0
SMITH , SHERRIE E	APRN	108,434	0	108,434	0	0	0
WILSON , ASHLEY L	PHYSICIAN ASSISTANT	107,545	0	107,545	0	0	0
ABRAMS , LINDLEY F	APRN COORDINATOR	107,403	0	107,403	0	0	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	106,729	45,893	0	60,835	0	0
KO , JULIE A	APRN	106,656	0	106,656	0	0	0
TAYLOR , KELLY C	APRN	106,656	0	106,656	0	0	0
MAROTTI , TONYA L	INSTRUCTOR	106,206	0	106,206	0	0	0
MACCONAUGHA , KIMBERLY	APRN	105,767	0	105,767	0	0	0
WILSON , ROSEANNE	APRN	105,767	0	105,767	0	0	0
BLOSSOM , SARAH	ASSOCIATE PROFESSOR	105,601	0	64,416	41,184	0	0
JONES , LAURA B	APRN	104,878	0	104,878	0	0	0
HUMISTON , LESLIE J	APRN COORDINATOR	104,878	0	104,878	0	0	0
OLSON JR , PAUL M	APRN	104,878	0	104,878	0	0	0
HASELOW , DIRK T	PHYSICIAN	104,830	0	104,830	0	0	0
MCNEW , TERESA L	DIRECTOR OF IT	104,000	41,600	62,400	0	0	0
DANIELS , ASHLEY N	APRN	103,840	0	103,840	0	0	0
WANG , YU-CHI A	ASSOCIATE PROFESSOR	103,821	0	103,821	0	0	0
OGLESBY , LAUREN	APRN	103,788	0	103,788	0	0	0
LIPINSKI , DAMON H	ASSOCIATE PROFESSOR	103,343	0	103,343	0	0	0
EUBANKS , AMANDA L	APRN	103,101	0	103,101	0	0	0
CHANDLER , PEGGY L	APRN	103,101	0	103,101	0	0	0
FUNMAKER , ERIKA R	APRN	103,101	0	103,101	0	0	0
HUTCHINS , BETHANY N	APRN	103,101	0	103,101	0	0	0
TAPPAN , WHITNEY	APRN	102,760	0	102,760	0	0	0
HENSON , LAUREN	APRN	102,212	0	102,212	0	0	0
LAWSON ELLIS , APRIL J	APRN	102,080	0	102,080	0	0	0
VACANT	APRN	102,080	0	102,080	0	0	0
HIEGEL , ANNE M	APRN	101,323	0	101,323	0	0	0
TAYLOR , WHITNEY E	APRN	101,323	0	101,323	0	0	0
ROBINSON , DONNA M	APRN	101,323	0	101,323	0	0	0
GRIBBLE , EMILY H	APRN	101,323	0	101,323	0	0	0
MASON , KATHERINE K	APRN	101,323	0	101,323	0	0	0
CARMICHAEL , TAYLOR R	APRN	101,323	0	101,323	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOWE , ANGELA	APRN	101,323	0	101,323	0	0	0
EDWARDS , TIFFANY F	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	101,000	0	101,000	0	0	0
CARPENTER , BRIAN J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	101,000	50,500	50,500	0	0	0
HILLIARD , DANA J	APRN	99,990	0	99,990	0	0	0
BEIERLE , DANA R	APRN	99,546	0	99,546	0	0	0
GARTH , NICOLE	APRN	99,546	0	99,546	0	0	0
VAN PARYS , LINDSAY D	APRN	99,546	0	99,546	0	0	0
SHUMATE , HALEIGH C	APRN	99,546	0	99,546	0	0	0
LIVINGSTON , JENNIFER	APRN	99,546	0	99,546	0	0	0
CARNATHAN , JESSICA E	APRN	99,546	0	99,546	0	0	0
NEWMAN , KIMBERLY A	APRN	99,546	0	99,546	0	0	0
MORTON , SONYA	APRN	99,546	0	99,546	0	0	0
MANTZ , MELISSA E	APRN	98,677	0	98,677	0	0	0
DAVIS , EMILY A	APRN	98,657	0	98,657	0	0	0
VACANT	APRN	98,000	0	98,000	0	0	0
ESCALONA-VARGAS , DIANA I	ASSISTANT PROFESSOR	98,000	0	77,583	5,717	14,700	0
SANDERS , ANITA	APRN	97,768	0	97,768	0	0	0
SELVY , JULISH	APRN	97,768	0	97,768	0	0	0
MCKNIGHT , RACHEL A	APRN	97,680	0	97,680	0	0	0
WHITAKER , BRANDI N	ASSOCIATE PROFESSOR	96,562	10,164	86,398	0	0	0
CHEN , JIN-RAN	ASSOCIATE PROFESSOR	96,263	0	0	94,338	1,925	0
CAMPBELL , CANDACE L	APRN	95,990	0	95,990	0	0	0
HANKS-CLARK , ELIZABETH C	APRN	95,990	0	95,990	0	0	0
MAYLE , CANDACE L	APRN	95,990	0	95,990	0	0	0
CHOATE , ANDREW R	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	95,950	0	95,950	0	0	0
RENNO , HANNAH M	ASSISTANT PROFESSOR	95,445	0	95,445	0	0	0
SORENSEN , SETH T	ASSISTANT PROFESSOR	95,334	4,767	81,034	9,533	0	0
VACANT	ASSISTANT PROFESSOR	95,317	0	0	95,317	0	0
ROSE , SHANNON P	ASSISTANT PROFESSOR	94,940	0	47,470	47,470	0	0
HOWELL , TIFFANY	ASSISTANT PROFESSOR	94,940	4,747	90,193	0	0	0
WOOD , MARA	ASSISTANT PROFESSOR	94,629	0	94,629	0	0	0
VACANT	ASSISTANT PROFESSOR	94,390	0	94,390	0	0	0
VACANT	ASSISTANT PROFESSOR	94,390	0	94,390	0	0	0
WILKERSON , BRITTANY L	PHYSICIAN ASSISTANT	94,213	0	94,213	0	0	0
WHITE , JENNIFER J	APRN	94,213	0	94,213	0	0	0
FULKS , BRITTANY E	APRN	94,213	0	94,213	0	0	0
PORCHIA-WASHINGTON , AMANDA L	APRN	94,213	0	94,213	0	0	0
ALEXANDER , MONICA L	APRN	94,213	0	94,213	0	0	0
PHILLIPS , ADRIANNE R	APRN	94,213	0	94,213	0	0	0
STICKLER , KATIE M	APRN	94,213	0	94,213	0	0	0
WY , PAULETTE W	ASSISTANT PROFESSOR	94,168	0	94,168	0	0	0
MALONE , EMILY R	ASSISTANT PROFESSOR	94,045	0	94,045	0	0	0
STEPHENS , KIMBERLY E	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
PICCOLO , BRIAN D	ASSISTANT PROFESSOR	93,728	0	0	91,853	1,875	0
BRACKETT , SUMMER N	APRN	93,280	0	93,280	0	0	0
MORRISON , CAROLINE S	APRN	93,280	0	93,280	0	0	0
JONES , LISA A	APRN	92,435	0	92,435	0	0	0
POST , LINDA C	APRN	92,435	0	92,435	0	0	0
MCKELVEY PEELER , ELIZABETH A	APRN	91,324	0	91,324	0	0	0
RANDALL , DANIELLE U	ASSISTANT PROFESSOR	90,567	0	90,567	0	0	0
WANKHADE , UMESH	ASSISTANT PROFESSOR	90,317	0	0	88,511	1,806	0
NABAWEESI , ROSEMARY	ASSISTANT PROFESSOR	89,318	44,659	0	0	44,659	0
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	88,544	0	88,544	0	0	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	88,406	0	0	88,406	0	0

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CLARK , LAURA A	APRN	88,169	0	88,169	0	0	0
MORGAN , CHRISTOPHER O	PHYSICIAN	87,500	0	87,500	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	85,389	0	85,389	0	0	0
ENGLISH , EMILY S	ASSISTANT PROFESSOR	84,628	0	0	56,419	28,209	0
THIBODAU , JULIE M	APRN	83,903	0	83,903	0	0	0
MARTIN , ELIZABETH A	RN	83,618	0	83,618	0	0	0
DANIELS , BRINA J	GENETIC COUNSELOR	83,492	0	83,492	0	0	0
MENOTTI , TONI R	CARDIAC RN	81,910	0	81,910	0	0	0
CHINTAPALLI , SREE VAMSEE	ASSISTANT PROFESSOR	81,810	0	0	80,174	1,636	0
EVANS , LARRY D	ASSOCIATE PROFESSOR	81,770	0	81,770	0	0	0
FINK , CHERI	CLINIC DIRECTOR	81,608	0	81,608	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	81,596	0	81,596	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	80,800	80,800	0	0	0	0
WEAVER , KEVIN W	INSTRUCTOR	80,800	80,800	0	0	0	0
RANDALL , AMY J	INSTRUCTOR	80,800	80,800	0	0	0	0
THAKALI , KESHARI M	ASSISTANT PROFESSOR	80,356	0	0	78,748	1,607	0
RENK , VICTORIA N	APRN	80,081	0	80,081	0	0	0
VACANT	APRN	80,000	80,000	0	0	0	0
MCCORMACK , CARL PRESTON	INSTRUCTOR	80,000	80,000	0	0	0	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	78,819	0	0	78,819	0	0
GAY , TAMMY M	SPEECH THERAPIST	77,879	0	77,879	0	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	77,879	0	77,879	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	77,879	0	77,879	0	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR SENIOR	77,753	38,876	38,876	0	0	0
JONES , JAMI L	RESEARCH PROGRAM DIRECTOR	77,083	0	0	77,083	0	0
JOHNSON , KELSEY	GENETIC COUNSELOR	75,851	0	75,851	0	0	0
HAMILTON , JOAN L	SPEECH THERAPIST	75,653	0	75,653	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	75,097	0	75,097	0	0	0
KEHN , CHRISTINA J	LICENSED CERTIFIED SOCIAL WORKER II	74,391	0	74,391	0	0	0
LOCKHART , JANA B	NURSE PRACTITIONER III	73,868	0	73,868	0	0	0
CONWAY , JANE A	INSTRUCTOR	73,800	0	73,800	0	0	0
GRIFFIN , AMY E	SPEECH THERAPIST	73,428	0	73,428	0	0	0
DORSEY , THERESA M	DIAGNOSTIC MEDICAL SONOGRAPHER	73,168	0	73,168	0	0	0
CROWDER , ALESHA L	SPEECH THERAPIST	72,872	0	72,872	0	0	0
HINDMAN , CRYSTAL D	RN	71,784	0	71,784	0	0	0
WOOD , APRIL E	APRN	70,926	0	70,926	0	0	0
WILLIAMS , RASHONDA	FINANCIAL MANAGER	70,745	0	70,745	0	0	0
FOSTER , KYLE R	ACCOUNTING MANAGER	70,700	0	70,700	0	0	0
FULLER , MARCIA L	LICENSED PSYCHOLOGICAL EXAMINER I	70,298	0	70,298	0	0	0
VACANT	RN	70,000	0	70,000	0	0	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR INTERMEDIATE	69,465	34,733	34,733	0	0	0
CAREY , REBECCA G	LICENSED CERTIFIED SOCIAL WORKER I	69,266	0	69,266	0	0	0
JOHNSON , RAE L	CLINICAL COORDINATOR - RN	69,193	0	69,193	0	0	0
SHEPPARD , KRISTEN L	APRN	67,727	0	67,727	0	0	0
TOOTLE , CHRISTINA M	APRN	67,193	0	67,193	0	0	0
VACANT	APRN	66,643	0	66,643	0	0	0
DIAZ FUENTES , EVA C	INSTRUCTOR	65,650	0	0	65,650	0	0
HESTER , ALLISON L	APRN	65,549	0	65,549	0	0	0
MARCOTTE , STACY D	LICENSED PSYCH EXAMINER SUPERVISOR	65,291	0	65,291	0	0	0
MURRAY , LIZA C	ASSISTANT PROFESSOR	64,978	0	64,978	0	0	0
CHIPMAN , JUDITH A	CLINICAL COORDINATOR - RN	64,631	0	64,631	0	0	0
THOMAS , TIMOTHY	CLINIC MANAGER	64,266	0	64,266	0	0	0
BUTLER , DEBRA E	LICENSED PSYCHOLOGICAL EXAMINER I	64,059	0	64,059	0	0	0
HOLCOMBE , BARBARA L	NEWBORN SCREENING COORDINATOR	63,933	0	63,933	0	0	0

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ROBERTSON , LILLIE D	CLINICAL RESEARCH ASSOCIATE I	63,630	0	0	63,630	0	0
VACANT	INSTRUCTOR	63,360	0	63,360	0	0	0
ALSHAWI , RAYA	INSTRUCTOR	63,069	0	63,069	0	0	0
SCOTT , RAMONA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	62,620	0	62,620	0	0	0
HEIRD , KRISTAH	NEWBORN SCREENING COORDINATOR	62,424	0	62,424	0	0	0
PETRAY , JENNIFER M	LICENSED PSYCHOLOGICAL EXAMINER I	61,595	0	61,595	0	0	0
VACANT	POST DOCTORAL FELLOW	61,595	0	61,595	0	0	0
LIN , HAIXIA	POST DOCTORAL FELLOW	61,308	0	0	61,308	0	0
FAWCETT , KINDANN	POST DOCTORAL FELLOW	61,308	0	0	61,308	0	0
EASTON , MANDALYN E	LICENSED PSYCHOLOGICAL EXAMINER I	60,625	0	60,625	0	0	0
DAILEY , JODIE W	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	60,600	0	60,600	0	0	0
ZHONG , YING	RESEARCH ASSOCIATE III	60,578	0	0	60,578	0	0
SMITH , CAROL C	CLINICAL COORDINATOR - RN	60,342	0	60,342	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE III	59,978	0	0	59,978	0	0
WEBB , ASHLEY D	CLINICAL COORDINATOR - RN	59,745	0	59,745	0	0	0
VACANT	INSTRUCTOR	59,745	0	59,745	0	0	0
RAULS , STANLEY D	INSTRUCTOR	59,696	0	59,696	0	0	0
CHAMBERS , HELEN A	LICENSED CERTIFIED SOCIAL WORKER I	59,487	0	59,487	0	0	0
SCOTT , DAVID E	IT REMOTE SUPPORT SENIOR	59,000	0	59,000	0	0	0
MILONI , LORI J	GME PROGRAM COORDINATOR	58,651	58,651	0	0	0	0
MAYBERRY , TABITHA R	SPEECH THERAPIST	58,298	0	58,298	0	0	0
SCOTT , MALINDA	GME PROGRAM COORDINATOR	57,762	57,762	0	0	0	0
AKHTAR , TANIA	LICENSED PSYCHOLOGICAL EXAMINER I	57,715	0	57,715	0	0	0
SMITH , DIANA T	LICENSED CERTIFIED SOCIAL WORKER I	57,606	0	57,606	0	0	0
HUDSON , JOSHUA L	POST DOCTORAL FELLOW	56,880	0	0	56,880	0	0
ALLMAN , BRITTANY R	POST DOCTORAL FELLOW	56,880	0	0	56,880	0	0
STOTTS , EMILY A	GME PROGRAM MANAGER	56,292	56,292	0	0	0	0
ASTON , HANNAH B	RESEARCH PROGRAM MANAGER	56,106	0	0	56,106	0	0
DOUGHERTY , LEIGHSAN L	EDUCATION COORDINATOR	56,106	0	56,106	0	0	0
CRAWFORD , SARAH L	DATABASE SPECIALIST	55,853	0	0	55,853	0	0
VACANT	RESEARCH PROGRAM MANAGER	55,550	0	0	0	55,550	0
VEACH , STEPHANIE A	GME PROGRAM COORDINATOR	55,005	55,005	0	0	0	0
VACANT	RESEARCH PROGRAM MANAGER	55,000	0	0	55,000	0	0
VACANT	RESEARCH PROGRAM MANAGER	55,000	0	55,000	0	0	0
ALATORRE-CRUZ , GRACIELA C	POST DOCTORAL FELLOW	54,756	0	0	54,756	0	0
ELOLIMY , AHMED	POST DOCTORAL FELLOW	54,756	0	0	54,756	0	0
TRINDADE DA ROSA , FERNANDA	POST DOCTORAL FELLOW	54,756	0	0	54,756	0	0
GIARDINA , PAMELA M	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	0
MCEUEN , MATTHEW R	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	0
MILTON , ALICIA R	LICENSED PROFESSIONAL COUNSELOR I	54,480	0	54,480	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	54,348	0	54,348	0	0	0
VACANT	PROJECT SPECIALIST	54,000	0	54,000	0	0	0
SWAIM , DEBBIE C	GRANTS ADMINISTRATOR	53,505	0	53,505	0	0	0
MOORE , MELISSA L	DEPARTMENT BUSINESS COORDINATOR	53,361	0	53,361	0	0	0
BARRIENTOS , JESSICA L	LICENSED MASTER SOCIAL WORKER	53,025	0	53,025	0	0	0
HICKMAN , APRIL	PROJECT SPECIALIST	52,723	0	52,723	0	0	0
PARKER , BURKWIN J	PROGRAM MANAGER	52,672	0	0	0	52,672	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	52,551	0	0	52,551	0	0
PORTER , MARY E	PROGRAM MANAGER	52,551	0	0	52,551	0	0
JARRY , JIMIE M	EXECUTIVE ASSISTANT II	52,520	0	52,520	0	0	0
TERRY , HOLLY M	PROGRAM MANAGER	52,025	0	0	52,025	0	0
BASER , MEGHAN C	ADMINISTRATIVE SERVICES MANAGER	51,974	0	51,974	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	51,974	0	51,974	0	0	0
DALRYMPLE , ROBIN	PROGRAM MANAGER	51,460	0	51,460	0	0	0

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JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE	51,271	0	15,080	36,192	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	51,068	0	51,068	0	0	0
VACANT	OFFICE MANAGER	51,000	0	51,000	0	0	0
VACANT	OFFICE MANAGER	51,000	0	51,000	0	0	0
HILL , RUBINIA	OFFICE MANAGER - MEDICAL	51,000	0	51,000	0	0	0
RICHARDSON , JILLIAN K	APRN	50,600	0	50,600	0	0	0
RICHARDSON , TRACI R	GME PROGRAM COORDINATOR	50,379	0	50,379	0	0	0
MORROW , WILLIAM R	PROFESSOR	49,995	0	49,995	0	0	0
BROWN , TRACY J	IT ONSITE SUPPORT ASSOCIATE	49,920	0	49,920	0	0	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	49,241	0	0	49,241	0	0
SITLER , CINDY K	FACULTY SUPPORT SPECIALIST	47,930	0	47,930	0	0	0
BRADLEY , BRENDA A	ADMINISTRATIVE COORDINATOR	47,930	0	47,930	0	0	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	47,773	0	47,773	0	0	0
KOBA , JANE M	OFFICE MANAGER - MEDICAL	47,222	0	47,222	0	0	0
MCGEE , GINA L	OFFICE MANAGER - MEDICAL	47,167	0	47,167	0	0	0
CROWDER , SHANNON M	GME PROGRAM COORDINATOR	47,005	47,005	0	0	0	0
MILLER , DONNA K	PROJECT/PROGRAM MANAGER	46,986	0	46,986	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	46,826	0	0	46,826	0	0
LAZARENKO , OXANA P	RESEARCH ASSOCIATE I	46,627	0	0	46,627	0	0
JOHNSON , JERI D	ACCESS SUPERVISOR	46,386	0	46,386	0	0	0
YOUNG , CATARINA G	CLINICAL RESEARCH ASSOCIATE I	46,258	0	0	46,258	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	45,872	0	45,872	0	0	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSISTANT	45,450	0	0	45,450	0	0
PRICE , CAROL D	DEPARTMENT BUSINESS COORDINATOR	45,107	0	45,107	0	0	0
VACANT	DEPARTMENT BUSINESS COORDINATOR	45,000	0	22,500	22,500	0	0
VACANT	DEPARTMENT BUSINESS COORDINATOR	45,000	0	45,000	0	0	0
VACANT	DEPARTMENT BUSINESS COORDINATOR	45,000	0	45,000	0	0	0
BEAN TAYLOR , STEPHANIE L	SOCIAL SERVICES CONSULTANT	44,440	0	44,440	0	0	0
DOWTHARD , DANIELLE P	ADMINISTRATIVE COORDINATOR	44,369	44,369	0	0	0	0
WILEY , GWENDOLYN	ADMINISTRATIVE COORDINATOR	43,354	0	43,354	0	0	0
YORK , JONATHAN L	ACCESS SUPERVISOR	43,179	0	43,179	0	0	0
SKARDA , TAYLOR L	PROGRAM COORDINATOR	42,844	42,844	0	0	0	0
PUTT , CLAIRE M C	RESEARCH ASSISTANT	42,844	0	0	23,993	18,851	0
DICKEY , KATHY L	DEPARTMENT BUSINESS COORDINATOR	42,802	12,841	29,962	0	0	0
WALKER , SANDRA	HEALTH INFORMATION SPECIALIST	42,238	0	0	42,238	0	0
TURNER , JESSICA	RESEARCH COORDINATOR	42,208	0	0	42,208	0	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	42,208	0	0	34,188	8,019	0
STERN , RONNI	OFFICE MANAGER - MEDICAL	41,861	0	41,861	0	0	0
BURRIS , GAYLA L	CHILD SAFETY PROGRAM COORDINATOR	41,824	0	0	41,824	0	0
FREDERICK , DANA	RESEARCH ASSISTANT	41,612	0	14,439	24,784	2,389	0
CORNWELL , STACY L	PROJECT COORDINATOR	41,476	0	41,476	0	0	0
VYAS , KANAN K	RESEARCH ASSISTANT	41,314	0	0	26,854	14,460	0
HAMILTON , MIA M	PROGRAM COORDINATOR	41,085	0	0	41,085	0	0
HARDIN , DEANNA L	DEPARTMENT BUSINESS COORDINATOR	41,081	0	41,081	0	0	0
CANTRELL KELLEY , JOANNA M	HEALTH INFORMATION SPECIALIST	40,396	0	0	40,396	0	0
PARDO , MARTA	POST DOCTORAL FELLOW	40,000	0	35,668	4,332	0	0
YANCEY , BROOKE	POST DOCTORAL FELLOW	40,000	0	35,668	4,332	0	0
MANEGOLD , ELLEN M	POST DOCTORAL FELLOW	40,000	0	35,668	4,332	0	0
VACANT	POST DOCTORAL FELLOW	39,852	0	39,852	0	0	0
DARE , JASON A	ASSOCIATE PROFESSOR	39,758	0	39,758	0	0	0
ROLLINS , JENNY L	DEPARTMENT BUSINESS COORDINATOR	39,068	0	39,068	0	0	0
AARON , GLENDA L	PROJECT COORDINATOR	38,968	0	31,174	7,794	0	0
MAHOMES , BIANCA N	CHILD SAFETY PROGRAM COORDINATOR	38,633	0	0	38,633	0	0
VACANT	PROJECT SPECIALIST	38,200	0	38,200	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MONNITEY , EWOMAZINO	PROJECT SPECIALIST	38,200	0	0	0	38,200	0
CAMPBELL , JENNIFER M	GENETIC COUNSELOR	37,550	0	37,550	0	0	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	37,235	0	37,235	0	0	0
ALCARAZ , MARISOL	CLINICAL INTERPRETER	37,230	0	37,230	0	0	0
HALL , SHERRY D	ADMINISTRATIVE ANALYST	36,974	0	36,974	0	0	0
VACANT	ADMINISTRATIVE ANALYST	36,424	0	36,424	0	0	0
CARDENAS , IRMA C	RESEARCH ASSOCIATE III	36,360	0	0	0	36,360	0
WHITE , BRIAN E	RESEARCH TECHNOLOGIST	35,910	0	0	35,910	0	0
DODSON , KAREN L	ADMINISTRATIVE ANALYST	35,658	0	35,658	0	0	0
ARREOLA , CYNTHIA R	PROJECT SPECIALIST	35,568	0	0	0	35,568	0
JOHNSON , BIANCA K	RESEARCH ASSISTANT	35,568	0	35,568	0	0	0
BENNURI , SIRISH C	RESEARCH ASSOCIATE	35,136	0	0	21,960	13,176	0
STARKS , LAJOYCE A	ACCESS COORDINATOR III	34,687	0	34,687	0	0	0
HILL , CONNIE L	ADMINISTRATIVE ANALYST	34,213	0	34,213	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	34,121	0	34,121	0	0	0
BRYANT , CHARLOTTE E	ADMINISTRATIVE ANALYST	33,784	0	33,784	0	0	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	32,711	0	32,711	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	32,705	0	32,705	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE ANALYST	32,688	0	32,688	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	32,220	0	32,220	0	0	0
LENDO , WYONA J	ACCESS COORDINATOR III	32,184	0	32,184	0	0	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	32,072	0	32,072	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	32,057	0	32,057	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	31,011	0	31,011	0	0	0
HOGGARD , CHRISTOPHER L	LICENSED PSYCHOLOGICAL EXAMINER I	30,798	0	30,798	0	0	0
PARTIN , MELANIE	RESEARCH TECHNICIAN	30,576	0	0	0	30,576	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	30,305	0	30,305	0	0	0
WARREN , ROSALIND J	ACCESS COORDINATOR II	30,020	0	30,020	0	0	0
ROBINSON , RODERICK D	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
CHASTAIN , ZACHARY R	PROGRAM COORDINATOR	29,544	0	0	14,772	14,772	0
LYNCH , SARAH K	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
MCDONALD , CARTORI R	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
HARDWICK , JENNIFER E	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
HINTON , TIFFANY M	PROGRAM COORDINATOR	29,544	0	29,544	0	0	0
ROBINSON , CHRYSYAL	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
MCBRIDE-MERRIOTT , E LANE M	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
TAYLOR , CARLIE M	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
FOSTER , JENNILEE	ADMINISTRATIVE ANALYST	29,411	0	29,411	0	0	0
SMITH , MARSHA T	ACCESS COORDINATOR II	29,411	0	29,411	0	0	0
RUTLEDGE , RAGAN S	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
HOWEY , KELLY W	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
BOLDEN , PARIS	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
RUSH , TRACEY J	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
GODWIN , MAYUMI	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SMITH , CARSON A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HICKOK , JULIANNA E	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ADNEY , JACOB	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
KELLEY , ERIN B	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
GIBSON , SHANETTA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , ANJELICA M	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
BATCHELOR , SHANTA L	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
PAYE , BRENDA K	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
CHRISTIE , CHRISTAL	ADMINISTRATIVE SPECIALIST III	29,120	0	29,120	0	0	0
WILKIE , RAELYNN	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
STARNES , JENNIFER A	ACCESS COORDINATOR II	29,120	582	28,538	0	0	0
VACANT	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
THORNTON , JASI C	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
SVERSVOLD , EMILY	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
COX , JAIME	ADMINISTRATIVE SPECIALIST III	29,120	0	29,120	0	0	0
PERRY-WATSON , SYDNEY Y	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
VALDEZ , ROXANN C	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
RENFRO , ZACHARY	RESEARCH TECHNICIAN	29,120	0	0	0	29,120	0
ULLOA , ERIN	PHYSICIAN	26,458	0	26,458	0	0	0
KOBOSH , CASEY	LICENSED MASTER SOCIAL WORKER	26,250	0	26,250	0	0	0
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	25,294	0	25,294	0	0	0
ZOLTEN , KRISTIN	LICENSED PSYCHOLOGICAL EXAMINER I	24,638	0	24,638	0	0	0
VELAZQUEZ , AMY L	ADMINISTRATIVE COORDINATOR	19,291	0	19,291	0	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	16,597	0	5,532	0	11,065	0
VACANT	ADMINISTRATIVE SPECIALIST II	15,161	0	15,161	0	0	0
CORNING-BANKS , CONSTANCE A	ADMINISTRATIVE SPECIALIST II	14,706	0	14,706	0	0	0
MCDONNELL , LESLIE M	APRN	12,480	0	12,480	0	0	0
MCLEROY-CHARLES , KENNEDE	RESEARCH TECHNICIAN	11,648	0	0	0	11,648	0
BELL , MATTHEW C	ASSISTANT PROFESSOR	11,474	0	11,474	0	0	0
NICHOLSON , CALE M	PROGRAM MANAGER	10,508	0	0	0	10,508	0
ANDELMAN , PAMELA D	RN	10,400	0	10,400	0	0	0
MYRICK , REBECCA S	RESEARCH PROGRAM MANAGER	6,483	0	6,483	0	0	0
WALTON , CYNTHIA L	RESEARCH ASSISTANT	5,398	0	5,398	0	0	0
SALARY RESERVE	ADMINISTRATION	(7,735,738)	(291,028)	(7,259,136)	0	(185,574)	40,000
SALARY RESERVE	FACULTY	2,789,000	0	2,789,000	0	0	586,500
ANNUAL SALARIES-PEDIATRICS		79,094,231	4,005,057	67,692,238	5,631,378	1,765,559	648,659
COM	COLLEGE OF MEDICINE						
COM0178F	HEADSTART						
PRICE , PATRICIA A	EARLY CHILD EDUCATION CONSULTANT	86,443	0	86,443	0	0	0
LARKIN , TYRA M	DIRECTOR OF HEAD START	84,876	0	84,876	0	0	0
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	62,309	0	0	62,309	0	0
MARTIN , ALLISON M	PROGRAM MANAGER	59,063	0	0	59,063	0	0
PECOR , REBECCA L	PROGRAM MANAGER	57,837	0	0	57,837	0	0
CARTWRIGHT , CANDICE	ASSISTANT DIRECTOR OF HEAD START	56,863	0	56,863	0	0	0
POWELL , MICHELLE L	ASSISTANT DIRECTOR OF HEAD START	56,300	0	56,300	0	0	0
PINKSTON , JENNIFER L	PROGRAM MANAGER	53,540	0	0	53,540	0	0
MIDDLEBROOK , DENISE	PROGRAM MANAGER	53,450	0	0	53,450	0	0
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	51,715	0	0	51,715	0	0
SCOTT , CHRISTY M	EDUCATION COORDINATOR	48,516	0	0	48,516	0	0
THOMAS , TAMIKO	EDUCATION COORDINATOR	48,516	0	0	48,516	0	0
SHEPHARD , SHENITTA M	EDUCATION COORDINATOR	48,516	0	0	48,516	0	0
BROWN , SANDRA L	EDUCATION COORDINATOR	48,516	0	0	48,516	0	0
ROSS , KRISHONDA L	EDUCATION COORDINATOR	48,035	0	0	48,035	0	0
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	46,798	0	46,798	0	0	0
FREEMAN , VIOLA L	ADMINISTRATIVE COORDINATOR	45,913	0	45,913	0	0	0
VACANT	EDUCATION SPECIALIST	45,000	0	0	45,000	0	0

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HILL , BRITTANI S	EDUCATION SPECIALIST	44,440	0	0	44,440	0	0
WEAVER , PAMELA E	EDUCATION SPECIALIST	44,440	0	0	44,440	0	0
PERKINS , RHONDA L	EDUCATION SPECIALIST	44,440	0	0	44,440	0	0
MORALES ACEVEDO , SANDRA JEANNETTE	HEALTH ENRICHMENT SPECIALIST	43,846	0	0	43,846	0	0
BUBIN , KATHLEEN M	HEALTH SERVICES SPECIALIST	43,562	0	0	43,562	0	0
MANNEY , LINDA K	EDUCATION SPECIALIST	43,430	0	0	43,430	0	0
MORALES ACEVEDO , SANDRA J	PROJECT COORDINATOR	42,441	0	0	42,441	0	0
HARRIS , ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	41,401	0	0	41,401	0	0
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	41,033	0	0	41,033	0	0
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	41,014	0	0	41,014	0	0
DOAN , DAWNA L	PROJECT COORDINATOR TRAINER	40,443	0	0	40,443	0	0
ANZORA , YOLANDA G	PROJECT SPECIALIST	39,743	0	0	39,743	0	0
PARR , LISA Y	TEACHER	39,687	0	0	39,687	0	0
ARAUJO , SHANA M	TEACHER	39,686	0	0	39,686	0	0
MONTGOMERY , CAROLYN A	TEACHER	38,796	0	0	38,796	0	0
RICHARDSON , SHIRLEY A	TEACHER	37,584	0	0	37,584	0	0
ALVARADO , KIMBERLIE L	FAMILY ENRICHMENT SPECIALIST I	37,388	0	0	37,388	0	0
WILEY-COLLINS , NADIA	HOME VISITOR	37,377	0	0	37,377	0	0
HAYWOOD , VIVIAN A	TEACHER	37,244	0	0	37,244	0	0
RANGAMAR , ALEXANDER S	FAMILY ENRICHMENT SPECIALIST I	37,013	0	0	37,013	0	0
CLARY , CRISTENA JOI O	FAMILY ENRICHMENT SPECIALIST I	36,996	0	0	36,996	0	0
ARIAS , BLANCA M	FAMILY ENRICHMENT SPECIALIST I	36,953	0	0	36,953	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	36,939	0	0	36,939	0	0
AUSTIN , DACHANA L	FAMILY ENRICHMENT SPECIALIST I	36,929	0	0	36,929	0	0
MARTIN , LASONYA SHAVETTE	FAMILY ENRICHMENT SPECIALIST I	36,928	0	0	36,928	0	0
MAYFIELD , HILARY J	FAMILY ENRICHMENT SPECIALIST I	36,526	0	0	36,526	0	0
PALMER , JANNETTA	HOME VISITOR	36,360	0	0	36,360	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST III	35,859	0	0	35,859	0	0
PRIMM , TONDAYLIA	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
GHIENDONI , MICHAEL D	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
EUSTICE , HOLLY L	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
LANE , ARLEAN	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
PIGGEE , CHERYL L	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
OUSLEY , TEIRANEY	FAMILY ENRICHMENT SPECIALIST I	35,568	0	0	35,568	0	0
SMITH , RICKY A	SKILLED TRADESMAN	35,255	0	0	35,255	0	0
BROWN , AYANA	TEACHER	35,125	0	0	35,125	0	0
MYERS , BERNITA	FOOD PREPARATION SUPERVISOR	34,943	0	0	26,207	8,736	0
BELL , YOLANDA C	FOOD PREPARATION SUPERVISOR	34,943	0	0	26,207	8,736	0
BAILEY , R.L.	SKILLED TRADESMAN	34,516	0	0	34,516	0	0
MURPHY , STACEY A	TEACHER	34,360	0	0	34,360	0	0
NELSON , ASHMERE C	TEACHER	34,327	0	0	34,327	0	0
COLE , LINDA K	TEACHER	34,251	0	0	34,251	0	0
DICKERSON , TAMI R	TEACHER	34,141	0	0	34,141	0	0
DICKERSON , LYNDA L	TEACHER	33,890	0	0	33,890	0	0
ROY , CASSANDRA M	TEACHER	33,827	0	0	33,827	0	0
GRASSE , MARIA F	TEACHER	32,892	0	0	32,892	0	0
TYLER , CHARITY	TEACHER	32,892	0	0	32,892	0	0
CUNNINGHAM , CYNTHIA E	TEACHER	32,892	0	0	32,892	0	0
SLOAN , BRITTANY J	TEACHER	32,892	0	0	32,892	0	0
WILLIAMS , KIPHANIE L	TEACHER	32,892	0	0	32,892	0	0
PORTER , HEATHER N	HOME VISITOR	32,759	0	0	32,759	0	0
BELL , JO A	TEACHER	32,497	0	0	32,497	0	0
ALLEN , SEIKIA S	TEACHER	32,497	0	0	32,497	0	0
SANDERS , CHRISTINA	TEACHER	32,400	0	0	32,400	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEE , CAROLYN D	TEACHER	32,400	0	0	32,400	0	0
VACANT	TEACHER	32,400	0	0	32,400	0	0
WAITS , TENISHA M	HOME VISITOR	32,000	0	0	32,000	0	0
TORRES , GLENDA L	HOME VISITOR	32,000	0	0	32,000	0	0
ASHLEY , RELLA M	TEACHER	32,000	0	0	32,000	0	0
WILLIAMS , JASMINE D	TEACHER	31,932	0	0	31,932	0	0
MORRIS , COURTNEY N	TEACHER	31,616	0	0	31,616	0	0
MAYFIELD , RACHEL	TEACHER	31,616	0	0	31,616	0	0
BROOKS , TANISHA	CHILD CARE TECHNICIAN	29,411	0	0	29,411	0	0
MOORE , TYNICE M	CHILD CARE TECHNICIAN	29,411	0	0	29,411	0	0
WITHERS , LAVEDA S	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
ROBINSON , BRIANNA S	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
FREEMAN , SARAH E	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
MOORE , CHASTITY R	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
MORGAN , OPHELIA L	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
PENNINGTON , JESSICA L	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
BYRD-CARTWRIGHT , KAY T	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
HARRIS , MARY L	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
JACKSON , SHYCANNA	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
MCLITTLE , JOANN A	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
ALDRIDGE , TAMMIE R	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
HILLERY , TAMICA A	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
MARTIN , JOYCE R	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
GREEN , GLENDA J	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
DUKES , MICHELLE	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
WEST , TANEIDRA C	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	0	29,411	0	0
YOUNG , BRENDA M	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
CARTER , BRIDGET N	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SULLIVAN , ADRIANA N	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SYKES , KASHAUNA K	HOSPITAL PROGRAM SERVICES ASSISTANT	29,120	0	0	29,120	0	0
SIMS , KHIYA	CAREGIVER	29,120	0	0	29,120	0	0
STEEN , DENISE J	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
BLANCO FUENTES , MARIA D	CAREGIVER	29,120	0	0	29,120	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
THOMPSON , LATRINA M	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
BENNETT , LAQUESIA L	CAREGIVER	29,120	0	0	29,120	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
CHANDLER , CATRICE K	CAREGIVER	29,120	0	0	29,120	0	0
WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
MCDONALD , MICHELLE	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
STURGIS , LATARA	HOSPITAL PROGRAM SERVICES ASSISTANT	29,120	0	0	29,120	0	0
WITHERS , SHAVEDA	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
MCCRAY , ROBIN E	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SIMMONS , KIMBERLY P	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
WRIGHT , CALANDRA L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
PERRY , CHRISTY	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROLLINS , PRETRINA	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
ACKER-WYNN , SERENITY	CAREGIVER	29,120	0	0	29,120	0	0
VACANT	CAREGIVER	29,120	0	0	29,120	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
VACANT	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
VACANT	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
NICHOLS , SHARON	CAREGIVER	29,120	0	0	29,120	0	0
JACKSON , SANDRA D	COOK	29,120	0	0	21,840	7,280	0
PITTMAN , CLAUDINE W	COOK	29,120	0	0	21,840	7,280	0
LLOYD , TERRI	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
ROBINSON , CHARLICE	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
HINTON , JANIECE	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
WASHINGTON , MARIA A	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
BEARD , SHARON A	CAREGIVER	29,120	0	0	29,120	0	0
BOYKINS , MARY L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
TRANHAM , KATELYNN M	CAREGIVER	29,120	0	0	29,120	0	0
KING , DEANA	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
BROWN , ANGELICA D	CAREGIVER	29,120	0	0	29,120	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
GREEN , TAMMY	CAREGIVER	29,120	0	0	29,120	0	0
ROBINSON , TATISHA S	COOK	29,120	0	0	21,840	7,280	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
JACKSON , JENNIFER M	CAREGIVER	29,120	0	0	29,120	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SHERMAN , ROSE A	COOK	29,120	0	0	21,840	7,280	0
IRWIN , KATHLEEN R	COOK	29,120	0	0	21,840	7,280	0
MOORE , CAMIA	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SWINTON , STACY P	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
STEWART , DONNA	HOSPITAL PROGRAM SERVICES ASSISTANT	29,120	0	0	29,120	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
STUBBLEFIELD , DOMINIQUE	CAREGIVER	29,120	0	0	29,120	0	0
TAYLOR , SAMANTHA	CAREGIVER	29,120	0	0	29,120	0	0
MANNING , CHRISHONTRA	CAREGIVER	29,120	0	0	29,120	0	0
DAVIS , EARLYCIA	CAREGIVER	29,120	0	0	29,120	0	0
QUATTLEBAUM , SUSAN L	CAREGIVER	29,120	0	0	29,120	0	0
RICHARDSON , VANITY A	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
WATSON , YOLANDA D	COOK	29,120	0	0	29,120	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	29,120	0	0	29,120	0	0
SALARY RESERVE	ADMINISTRATION	(532,299)	0	(2,443)	(529,856)	0	62,000
ANNUAL SALARIES-HEADSTART		5,232,700	0	374,751	4,804,078	53,872	62,000
COM	COLLEGE OF MEDICINE						
COM0179F	PSYCHIATRY						
SMITH , G. RICHARD	DEPARTMENT CHAIRPERSON	481,770	245,703	52,995	0	183,073	0
CLOTHIER , JEFFREY L	PROFESSOR	328,250	82,063	246,188	0	0	0
VACANT	ASSOCIATE PROFESSOR	325,000	0	325,000	0	0	0
VACANT	ASSOCIATE PROFESSOR	314,008	47,333	140,499	17,199	108,977	0
RUBENOW , JON C	ASSOCIATE PROFESSOR	310,942	0	310,942	0	0	0
THAPA , PURUSHOTTAM B	PROFESSOR	277,750	249,975	0	0	27,775	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	265,000	0	168,495	91,018	5,487	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
EADS , LOU A	ASSOCIATE PROFESSOR	258,308	25,831	232,477	0	0	0
MILLER , LAURENCE H	PROFESSOR	252,218	0	252,218	0	0	10,000
KILTS , CLINT D	PROFESSOR	250,101	0	12,505	74,281	163,315	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	247,450	92,794	136,098	14,575	3,984	0
GIBBS , HUNTER M	ASSISTANT PROFESSOR	247,450	74,235	173,215	0	0	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	230,579	0	230,579	0	0	0
VACANT	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
GOODSON , BRADLEY G	ASSOCIATE PROFESSOR	227,250	0	227,250	0	0	0
REEVES , MOLLY	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	222,200	0	211,090	0	11,110	0
TRIPATHI , SAMIDHA	ASSISTANT PROFESSOR	222,200	22,220	177,760	0	22,220	0
COKER , JESSICA L	ASSISTANT PROFESSOR	222,200	0	199,980	17,309	4,911	0
GOKARAKONDA , SRINIVASA B	ASSISTANT PROFESSOR	222,200	0	180,560	19,420	22,220	25,000
KUMAR , NIHIT	ASSISTANT PROFESSOR	222,200	44,440	177,760	0	0	0
RANEY , VERONICA M	ASSISTANT PROFESSOR	222,200	0	222,200	0	0	16,667
GROOMS , AMY	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	20,000
VACANT	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
WALDEN , VICTORIA F	ASSISTANT PROFESSOR	212,100	63,630	106,050	0	42,420	0
WILLIAMS , HANNAH H	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	0
VACANT	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
VACANT	ASSISTANT PROFESSOR	210,000	84,000	126,000	0	0	0
NARDI , CAROLINE	ASSISTANT PROFESSOR	202,000	0	202,000	0	0	25,000
OLIVETO , ALISON	PROFESSOR	192,221	0	54,783	85,538	51,900	0
WILLIAMS , VERONICA L	ASSISTANT PROFESSOR	191,121	0	191,121	0	0	0
BELUE , KARA D	ASSISTANT PROFESSOR	188,480	0	188,480	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	186,263	0	186,263	0	0	0
WILBANKS , LINDSEY A	ASSISTANT PROFESSOR	184,144	0	184,144	0	0	0
ESMAEILPOUR , DIANNA J	ASSISTANT PROFESSOR	181,600	0	181,600	0	0	0
CASEY , JOHN M	ASSISTANT PROFESSOR	174,250	0	174,250	0	0	0
WATTS , MARTIN R	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
KONIS , GEORGE	ASSISTANT PROFESSOR	168,800	0	168,800	0	0	0
RANSOM , MICHELLE M	ASSISTANT PROFESSOR	158,554	0	158,554	0	0	0
HUDSON , TERESA J	PROFESSOR	156,000	18,704	0	101,416	35,880	0
LARSON-PRIOR , LINDA J	PROFESSOR	151,500	7,575	0	93,425	50,500	0
KLEINER , JENNIFER	ASSOCIATE PROFESSOR	136,653	40,996	94,518	1,139	0	0
WAKEFIELD , CHELSEA M	ASSOCIATE PROFESSOR	136,350	0	136,350	0	0	0
BUSH , KEITH A	ASSOCIATE PROFESSOR	135,000	0	0	56,160	78,840	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	134,330	0	132,651	1,679	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	134,200	13,420	120,780	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	131,002	0	131,002	0	0	0
LONG , CHRISTOPHER R	ASSISTANT PROFESSOR	130,000	19,500	0	91,000	19,500	0
FORREST , ROBERT P	ASSISTANT PROFESSOR	127,132	0	127,132	0	0	0
MOLDEN , RAYMOND K	ASSISTANT PROFESSOR	127,132	0	127,132	0	0	0
MECUM , DOROTHEE S	ASSISTANT PROFESSOR	126,250	0	107,313	0	18,938	0
VACANT	ASSISTANT PROFESSOR	126,000	0	126,000	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	125,334	0	125,334	0	0	0
VACANT	ASSISTANT PROFESSOR	120,205	0	120,205	0	0	0
MESMAN , GLENN R	ASSOCIATE PROFESSOR	119,582	41,854	59,791	17,937	0	0
JAMES , GEORGE A	ASSOCIATE PROFESSOR	116,150	0	17,423	98,728	0	0
VACANT	ASSOCIATE PROFESSOR	115,000	115,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	115,000	115,000	0	0	0	0
PEMBERTON , JOY R	ASSOCIATE PROFESSOR	115,000	103,500	11,500	0	0	0

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NEAL , JEFFREY	ASSISTANT PROFESSOR	113,940	0	113,940	0	0	0
VACANT	ASSISTANT PROFESSOR	112,000	35,000	77,000	0	0	0
VACANT	ASSISTANT PROFESSOR	111,000	0	111,000	0	0	0
SPOHN , REBECCA B	ASSISTANT PROFESSOR	107,283	0	107,283	0	0	0
EDWARDS , MEGAN	ASSISTANT PROFESSOR	107,254	0	107,254	0	0	0
HUNT , HILLARY R	ASSISTANT PROFESSOR	106,022	0	106,022	0	0	0
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,306	0	105,306	0	0	0
CRAWFORD , STANLEY L	ASSISTANT PROFESSOR	104,336	0	104,336	0	0	0
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	104,162	0	104,162	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	0	103,000	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	0	103,000	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	103,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	103,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	0	103,000	0	0	0
VACANT	ASSISTANT PROFESSOR	103,000	0	103,000	0	0	0
BREWER , KELLY D	ASSISTANT CHAIR	101,000	95,950	5,050	0	0	0
JONES , TAISHA M	ASSISTANT PROFESSOR	97,900	0	97,900	0	0	0
ALDEA , REBECCA A	ASSISTANT PROFESSOR	97,900	0	97,900	0	0	0
DEAN , JANICE E	ASSISTANT PROFESSOR	97,011	0	97,011	0	0	0
DANNACHER , MELISSA L	ASSISTANT PROFESSOR	95,942	0	95,942	0	0	0
MOUSA , MONICA M P	ASSISTANT PROFESSOR	95,900	0	95,900	0	0	0
SILBER , BENJAMIN J	ASSISTANT PROFESSOR	95,900	0	95,900	0	0	0
MATTHEWS , LACEY C	ASSISTANT PROFESSOR	95,900	0	95,900	0	0	0
RECTOR , MARGARET B	ASSISTANT PROFESSOR	94,252	0	94,252	0	0	0
MOJICA , SUMMER L	PHYSICIAN ASSISTANT	92,435	0	46,218	46,218	0	0
SELL , DOUGLAS M	ASSISTANT PROFESSOR	91,953	0	91,953	0	0	0
ZIELINSKI , MELISSA J	ASSISTANT PROFESSOR	90,900	0	5,454	79,083	6,363	0
ADDICOTT , MERIDETH A	ASSISTANT PROFESSOR	90,900	27,270	0	42,344	21,286	0
GHEYARA JOHN , SUFNA	ASSISTANT PROFESSOR	90,900	49,995	19,089	18,180	3,636	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	90,294	0	90,294	0	0	0
VACANT	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
VACANT	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
VACANT	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
REINER , KENDALL L	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
HAN , XIAOTONG	BIostatISTICS PROJECT MANAGER	85,648	0	47,106	0	38,542	0
VANDERZEE , KARIN L	ASSISTANT PROFESSOR	84,000	77,280	6,720	0	0	0
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	83,656	0	75,291	8,366	0	0
KEMP , AARON S	RESEARCH PROGRAM MANAGER	81,608	0	0	6,801	74,807	0
YOUNG , ARMENDA R	PHARMACY SPECIALIST	81,123	0	0	81,123	0	0
ACHESON , ASHLEY W	ASSOCIATE PROFESSOR	80,548	0	0	18,938	61,610	0
CUCCIARE , MICHAEL A	ASSOCIATE PROFESSOR	77,080	12,333	28,520	0	36,228	0
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	76,760	0	76,760	0	0	0
MCBAIN , SACHA A	ASSISTANT PROFESSOR	76,500	0	76,500	0	0	0
HU , BO	BIostatistician	73,447	0	56,312	17,135	0	0
COHEN , BRUCE M	INSTRUCTOR	73,030	73,030	0	0	0	0
MORRISON , MARTI K	PROJECT MANAGER	71,407	35,704	3,570	0	32,133	0
THOMPSON JR , RONALD G	ASSISTANT PROFESSOR	69,690	0	9,290	60,400	0	0
VACANT	ASSISTANT PROFESSOR	69,620	0	69,620	0	0	0
SMITH , FAVRIN M	RESEARCH ASSOCIATE	68,494	0	30,822	13,699	23,973	0
VACANT	RESEARCH ASSOCIATE	67,234	0	0	67,234	0	0
BEHRLE , BRIAN	RESEARCH PROGRAM MANAGER	65,286	0	0	0	65,286	0
VACANT	RESEARCH ASSOCIATE	65,000	0	65,000	0	0	0
LUNSFORD , AMANDA	RESEARCH ASSOCIATE III	61,610	0	0	61,610	0	0
HOLLENBERG , JAN A	RESEARCH PROGRAM MANAGER	61,206	0	0	0	61,206	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HODGES , DEBORAH J	RESEARCH ASSISTANT	60,644	0	606	3,032	57,005	0
REID , CINDY D	RESEARCH ASSOCIATE	59,755	0	29,877	0	29,877	0
COCKMON , JANIS L	GME PROGRAM MANAGER	59,614	59,614	0	0	0	0
JACKSON , LINDA S	PROJECT/PROGRAM MANAGER	58,690	0	58,690	0	0	0
EVERETT , BETTY L	ASSISTANT PROFESSOR	58,500	0	58,500	0	0	0
POOLE , LATANYA M	GME PROGRAM COORDINATOR	57,095	57,095	0	0	0	0
SIEVERS , CHAD M	RESEARCH PROGRAM MANAGER	56,107	56,107	0	0	0	0
WALLACE , TABITHA D	RESEARCH PROGRAM MANAGER	56,106	0	0	0	56,106	0
BLEVINS , STEVEN C	ASSISTANT PROFESSOR	55,146	0	55,146	0	0	0
HAYES , COREY	ASSISTANT PROFESSOR	54,700	0	5,470	28,444	20,786	0
BENTLEY , BERVA D	GME PROGRAM COORDINATOR	54,570	54,570	0	0	0	0
RICE , LEAH G	PROGRAM COORDINATOR	52,698	23,714	28,984	0	0	0
FISCHER-LAYCOCK , IAN	RESEARCH ASSOCIATE	52,015	0	0	52,015	0	0
VACANT	RESEARCH ASSISTANT	51,500	10,300	41,200	0	0	0
MORRIS , NATALIE J	RESEARCH ASSISTANT	51,005	0	14,791	36,214	0	0
BOLLINGER , MARY J	ASSISTANT PROFESSOR	50,500	0	30,300	20,200	0	0
LOVELADY , NAKITA N	POST DOCTORAL FELLOW	50,004	0	0	50,004	0	0
ALLISON , MARY K	POST DOCTORAL FELLOW	50,004	0	0	50,004	0	0
JONES , DINA M	POST DOCTORAL FELLOW	50,004	0	0	50,004	0	0
HAMMOND , JENNIFER N	CLINICAL RESEARCH ASSOCIATE I	49,665	0	0	19,866	29,799	0
KEMP , LAKIESHA L	RESEARCH ASSOCIATE	49,169	0	49,169	0	0	0
BRILL , VANESSA	RESEARCH ASSISTANT	48,965	0	29,379	19,586	0	0
BERNER , KEITH	ASSISTANT PROFESSOR	47,000	47,000	0	0	0	0
WINSTON , KASHEENA D	RESEARCH ASSISTANT II	42,844	0	10,711	10,711	21,422	0
HENRY , JAMIE C	PROGRAM COORDINATOR	42,334	0	0	0	42,334	0
PUSZKIEWICZ , KELCEY L	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
MICHEL , SANDRA	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
VACANT	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
MACK , MEREDITH C	RESEARCH ASSISTANT	41,636	0	41,636	0	0	0
THOMAS , AMBER D	RESEARCH ASSISTANT	40,428	0	32,342	8,086	0	0
ORR , LILLIAN C	RESEARCH ASSISTANT	40,027	0	40,027	0	0	0
MILES II , DAVID A	ADMINISTRATIVE COORDINATOR	38,764	9,691	29,073	0	0	0
SPOLLEN III , JOHN J	PROFESSOR	38,105	38,105	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	37,500	0	37,500	0	0	0
VACANT	ASSOCIATE PROFESSOR	37,500	0	37,500	0	0	0
GREENE , CAROLYN J	ASSOCIATE PROFESSOR	35,000	0	0	35,000	0	0
SIGEL , BENJAMIN A	ASSOCIATE PROFESSOR	34,845	34,845	0	0	0	0
ABRAHAM , TRACI H	ASSISTANT PROFESSOR	34,776	0	0	34,776	0	0
SCOTT , MILDRED	ADMINISTRATIVE SPECIALIST III	33,652	16,826	16,826	0	0	0
JONES , NATHAN L	RESEARCH TECHNICIAN	32,027	0	9,128	22,899	0	0
SPELL , LAURA	RESEARCH TECHNICIAN	32,027	0	9,128	22,899	0	0
PYNE , JEFFREY M	PROFESSOR	31,835	0	0	0	31,835	0
PRASEUTH , AMANDA N	RESEARCH ASSISTANT	30,020	0	0	0	30,020	0
BROWN , CAROLINE R	RESEARCH TECHNICIAN	29,120	0	10,920	11,648	6,552	0
VACANT	RESEARCH TECHNICIAN	29,120	0	0	0	29,120	0
VACANT	RESEARCH TECHNICIAN	29,120	0	0	0	29,120	0
GREENLAW , TOJUANA	PEER SUPPORT SPECIALIST	29,120	0	29,120	0	0	0
VACANT	ASSOCIATE PROFESSOR	24,000	24,000	0	0	0	0
LANDES , SARA J	ASSOCIATE PROFESSOR	23,045	0	5,052	17,993	0	0
MOSIER , MITZI K	PROJECT SPECIALIST	20,857	0	20,857	0	0	0
JACKSON , MORGAN M	ADMINISTRATIVE COORDINATOR	19,291	0	19,291	0	0	0
DRUMMOND , KAREN L	ASSISTANT PROFESSOR	17,273	0	0	15,923	1,350	0
REED , ROBIN M	PHYSICIAN	9,966	0	9,966	0	0	0
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	8,023	0	0	0	8,023	0

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KIRCHNER , JOANN E	PROFESSOR	5,273	0	0	0	5,273	0
KENNEDY , KRISTINA M	RESEARCH TECHNICIAN	3,676	0	0	0	3,676	0
JONES , KIM A	PHYSICIAN	3,405	0	3,405	0	0	0
VACANT	PHYSICIAN	2,917	0	0	0	2,917	0
MCCLELLAN , KELSEY L	PHYSICIAN	1,150	0	1,150	0	0	0
DELGADO , PEDRO L	PHYSICIAN	1,150	0	1,150	0	0	0
OWEN , RICHARD R	PROFESSOR	1,010	0	0	0	1,010	0
PASCHALL , GAYLA Y	ASSISTANT PROFESSOR	758	0	0	0	758	0
WOODWARD , EVA N	ASSISTANT PROFESSOR	563	0	563	0	0	0
SALARY RESERVE	ADMINISTRATION	(63,081)	5,900	(72,300)	0	3,319	0
SALARY RESERVE	FACULTY	(1,483,518)	(417,000)	(1,066,518)	0	0	90,000
SALARY RESERVE	OTHER ACADEMIC	(3,915)	0	16,860	1,335	(22,110)	0
SALARY RESERVE	NURSES	(126,000)	0	(126,000)	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	(65,000)	0	(65,000)	0	0	0
ANNUAL SALARIES-PSYCHIATRY		17,455,163	2,141,100	11,837,160	1,812,593	1,664,310	186,667
COM	COLLEGE OF MEDICINE						
COM0214F	RADIOLOGY						
CHOUDHARY , ARABINDA K	DEPARTMENT CHAIRPERSON	735,000	220,500	441,000	0	73,500	0
ASHTON , DANIEL J	ASSOCIATE PROFESSOR	530,250	0	530,250	0	0	0
MEEK , MARY E	ASSOCIATE PROFESSOR	515,785	103,157	412,628	0	0	0
KUMAR , MANOJ	ASSOCIATE PROFESSOR	505,929	50,593	455,336	0	0	0
RADVANY , MARTIN G	PROFESSOR	480,760	0	480,760	0	0	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	477,053	0	477,053	0	0	0
SAMANT , ROHAN S	ASSOCIATE PROFESSOR	460,053	110,952	349,101	0	0	0
VACANT	ASSOCIATE PROFESSOR	460,053	0	460,053	0	0	0
LI , RUIZONG	ASSOCIATE PROFESSOR	455,773	0	455,773	0	0	0
MEEK , JAMES C	ASSOCIATE PROFESSOR	451,260	0	451,260	0	0	0
BRYANT-SMITH , GWENDOLYN M	ASSOCIATE PROFESSOR	448,619	0	372,354	0	76,265	0
ROWELL , AMY C	ASSISTANT PROFESSOR	444,325	0	444,325	0	0	0
JAMBHEKAR , KEDAR	PROFESSOR	437,000	218,500	218,500	0	0	0
GLASIER , CHARLES M	PROFESSOR	435,083	0	425,511	9,572	0	0
GREENBERG , S. B	PROFESSOR	435,083	0	435,083	0	0	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSOCIATE PROFESSOR	430,775	43,078	387,698	0	0	20,000
STRAIN , DAVID	ASSISTANT PROFESSOR	415,514	0	415,514	0	0	0
LEWIS JR , PAUL SPENCER	ASSISTANT PROFESSOR	390,736	0	390,736	0	0	0
WONG , KEVIN	ASSISTANT PROFESSOR	390,595	0	390,595	0	0	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	383,229	0	383,229	0	0	0
SCHMITZ , KELLI R	ASSOCIATE PROFESSOR	383,229	0	383,229	0	0	0
VISWAMITRA , SANJAYA	ASSOCIATE PROFESSOR	381,851	0	381,851	0	0	33,000
PANDEY , TARUN	PROFESSOR	380,770	0	380,770	0	0	0
VACANT	ASSISTANT PROFESSOR	379,435	0	379,435	0	0	0
KAMRAN , MUDASSAR	ASSISTANT PROFESSOR	378,245	0	378,245	0	0	0
VACANT	ASSISTANT PROFESSOR	376,836	0	376,836	0	0	0
LILE , SCOTT A	ASSISTANT PROFESSOR	364,201	0	364,201	0	0	0
LYONS , KAREN	ASSISTANT PROFESSOR	364,201	0	364,201	0	0	0
ALI , SUMERA	ASSISTANT PROFESSOR	364,201	0	364,201	0	0	0
JAMES , CHARLES A	PROFESSOR	359,650	0	359,650	0	0	0
MCDONALD , JAMES E	ASSOCIATE PROFESSOR	348,485	130,682	217,803	0	0	0
RAM , ROOPA	ASSOCIATE PROFESSOR	346,317	51,948	294,369	0	0	0
VACANT	ASSOCIATE PROFESSOR	336,446	0	336,446	0	0	0
WANG , XIAOFEI	ASSISTANT PROFESSOR	336,446	0	336,446	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	ASSOCIATE PROFESSOR	336,446	0	336,446	0	0	0
BAJAJ , GITANJALI	ASSISTANT PROFESSOR	335,182	0	335,182	0	0	0
RUNION , LANCE K	ASSISTANT PROFESSOR	324,917	0	324,917	0	0	0
BENSON JR , DONALD	ASSISTANT PROFESSOR	324,917	0	324,917	0	0	0
VACANT	ASSISTANT PROFESSOR	316,651	0	316,651	0	0	0
ANGTUACO , TERESITA L	PROFESSOR	309,144	0	309,144	0	0	0
MOORE , MARY B	ASSOCIATE PROFESSOR	303,699	0	303,699	0	0	0
SACHEDINA , ARCHANA	ASSISTANT PROFESSOR	303,000	0	303,000	0	0	0
SHAH , HEMENDRA R	PROFESSOR	296,267	0	296,267	0	0	0
KENNEY , PHILIP J	PROFESSOR	296,266	0	296,266	0	0	0
VACANT	PROFESSOR	295,266	0	295,266	0	0	0
MESSER , KURT J	ASSISTANT PROFESSOR	243,688	0	243,688	0	0	0
MCELREATH , JESSICA C	ASSISTANT PROFESSOR	213,509	0	213,509	0	0	0
VACANT	ASSISTANT PROFESSOR	205,500	0	205,500	0	0	0
OU , XIAWEI	ASSOCIATE PROFESSOR	205,500	0	56,307	149,193	0	0
AMOLE , ADEWUMI D	ASSOCIATE PROFESSOR	204,290	0	204,290	0	0	0
FITCH , SARAH J	PHYSICIAN	119,276	0	119,276	0	0	0
FROST , ANGELA V	PHYSICIAN	104,000	0	104,000	0	0	0
WISE , JAMES N	PHYSICIAN	99,559	0	99,559	0	0	0
CHISHOLM , DAN	PHYSICIAN	99,559	0	99,559	0	0	0
BUCKNER , CHARLES B	PHYSICIAN	96,508	0	96,508	0	0	0
WALKER , JAY	INSTRUCTOR	95,036	0	95,036	0	0	0
ABERNATHY , MELODY L	INSTRUCTOR	84,476	0	84,476	0	0	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	84,156	0	67,325	0	16,831	0
ANDERSON , SHEY S	PROGRAM ADMINISTRATOR	78,105	74,200	3,905	0	0	0
VACANT	PROGRAM ADMINISTRATOR	75,000	0	75,000	0	0	0
VACANT	PROGRAM ADMINISTRATOR	60,000	0	60,000	0	0	0
COVINGTON , LACIE F	GME PROGRAM COORDINATOR	59,782	59,782	0	0	0	0
MASSEY , MARIANNE N	PHYSICIAN	59,638	0	59,638	0	0	0
HOWARD , KRISTI	GME PROGRAM COORDINATOR	57,814	57,814	0	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	56,235	56,235	0	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	52,448	52,448	0	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	46,095	46,095	0	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	38,302	30,641	7,660	0	0	0
BORRELLI , MICHAEL J	PROFESSOR	34,287	0	22,287	12,001	0	0
SMITH , TASHA N	ADMINISTRATIVE SPECIALIST III	29,705	29,705	0	0	0	0
THOMAS , CAREY L	ADMINISTRATIVE SPECIALIST III	29,705	0	29,705	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	20,000	20,000	0	0	0	0
ALPE , TERRI L	PACS ADMINISTRATOR	3,496	0	0	3,496	0	0
SALARY RESERVE	ADMINISTRATION	5,500	5,500	0	0	0	0
SALARY RESERVE	FACULTY	(810,932)	0	(810,932)	0	0	0
ANNUAL SALARIES-RADIOLOGY		19,575,179	1,361,829	17,872,491	174,262	166,596	53,000
COM	COLLEGE OF MEDICINE						
COM0224F	RADIATION ONCOLOGY						
XIA , FEN	DEPARTMENT CHAIRPERSON	650,000	227,500	227,500	48,100	146,900	4,000
MARABOYINA , SANJAY	ASSISTANT PROFESSOR	452,000	0	452,000	0	0	0
VACANT	ASSISTANT PROFESSOR	400,000	80,000	320,000	0	0	0
HARRELL , LESLIE	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
LEWIS , GARY D	ASSISTANT PROFESSOR	360,000	0	288,000	0	72,000	0
MORRILL , STEVEN M	PROFESSOR	250,000	0	250,000	0	0	0
VACANT	ASSISTANT PROFESSOR	207,500	0	0	0	207,500	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NARAYANASAMY , GANESH	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0
GALHARDO , EDVALDO P	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
KALANTARI MAHMOUDABADI , FARAZ	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
GRIFFIN , ROBERT J	PROFESSOR	164,000	0	0	13,120	150,880	0
LEUNG , WAI CHUNG	ASSISTANT PROFESSOR	93,000	0	0	90,000	3,000	0
DINGS , RUUD P	ASSISTANT PROFESSOR	90,000	0	0	18,000	72,000	0
ZHANG , MANCHAO	INSTRUCTOR	70,000	0	0	7,000	63,000	0
ALLAM , HEBA S	RESEARCH INSTRUCTOR	60,000	0	0	6,000	54,000	0
DRISKEL , TIMOTHY O	BUSINESS MANAGER	54,874	54,874	0	0	0	0
JENKINS , SAMIR V	POST DOCTORAL FELLOW	54,756	0	0	0	54,756	0
DESHAZER , GARRON	RESIDENT PHYSICIAN	53,299	0	53,299	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	52,741	0	0	52,741	0	0
DICKINSON , ELEANOR E	GME PROGRAM COORDINATOR	50,450	50,450	0	0	0	0
WEST , KIRK	POST DOCTORAL FELLOW	50,000	50,000	0	0	0	0
BROWN , CHARLES T	PROGRAM COORDINATOR	45,450	45,450	0	0	0	0
WILLIAMS , STEPHANIE	EXECUTIVE ASSISTANT I	45,000	45,000	0	0	0	0
PATRA , MOUSUMI	RESEARCH ASSOCIATE	45,000	0	0	18,000	27,000	0
KIRKPATRICK , BRITNY M	LABORATORY PROCEDURE TECHNICIAN	42,000	0	0	0	42,000	0
VACANT	LABORATORY PROCEDURE TECHNICIAN	42,000	42,000	0	0	0	0
GILLENWATER , JOHN	LABORATORY PROCEDURE TECHNICIAN	34,278	0	0	13,711	20,567	0
KELLIHER , JESSICA L	RESEARCH ASSISTANT	33,488	0	0	0	33,488	0
CHOLIA , RAVI P	POST DOCTORAL FELLOW	24,402	0	0	19,522	4,880	0
SALARY RESERVE	ADMINISTRATION	8,342	2,681	0	1,690	3,972	0
SALARY RESERVE	FACULTY	(6,667)	(6,667)	0	0	0	0
ANNUAL SALARIES-RADIATION ONCOLOGY		4,400,913	591,287	2,565,799	287,884	955,943	4,000
COM	COLLEGE OF MEDICINE						
COM0229F	SURGERY						
REEMTSEN , BRIAN L	PROFESSOR	1,313,000	0	1,313,000	0	0	300,000
DASSINGER III , MELVIN S	PROFESSOR	662,800	66,280	596,520	0	0	0
JACKSON , RICHARD J	PROFESSOR	662,800	0	662,800	0	0	0
ROBERTSON , RONALD D	DEPARTMENT CHAIRPERSON	656,500	164,125	361,075	0	131,300	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	656,500	131,300	525,200	0	0	0
SMITH , SAMUEL D	PROFESSOR	653,800	0	653,800	0	0	0
MAXSON , ROBERT T	PROFESSOR	615,595	0	603,283	0	12,312	0
YUEN , JAMES	PROFESSOR	525,200	0	525,200	0	0	0
GILLAM , MARCENE M	ASSISTANT PROFESSOR	508,838	0	508,838	0	0	0
MOURSI , MOHAMMED M	PROFESSOR	491,870	147,561	344,309	0	0	0
LARYEA , JONATHAN A	PROFESSOR	469,600	0	455,512	0	14,088	0
BURDINE , LYLE J	ASSISTANT PROFESSOR	425,000	0	340,000	0	85,000	0
VACANT	ASSISTANT PROFESSOR	421,000	0	421,000	0	0	0
BURFORD , JEFFREY M	ASSISTANT PROFESSOR	421,000	0	421,000	0	0	0
VACANT	ASSISTANT PROFESSOR	421,000	0	378,900	0	42,100	0
VACANT	ASSISTANT PROFESSOR	420,000	0	420,000	0	0	0
GREITEN , LAWRENCE E	ASSISTANT PROFESSOR	419,756	0	419,756	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	405,132	0	303,849	0	101,283	0
WOLTER , KEITH G	ASSOCIATE PROFESSOR	404,000	0	404,000	0	0	0
KIMBROUGH , MARY K	ASSOCIATE PROFESSOR	404,000	121,200	242,400	0	40,400	0
MUESSE , JASON L	ASSISTANT PROFESSOR	404,000	0	404,000	0	0	0
SEXTON , KEVIN W	ASSISTANT PROFESSOR	400,000	340,270	0	19,730	40,000	0
MARINO , KATY A	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
MIZELL , JASON S	ASSOCIATE PROFESSOR	373,700	112,110	261,590	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LYONS , LEWIS C	ASSISTANT PROFESSOR	371,680	0	371,680	0	0	0
OCHOA , DANIELA	ASSOCIATE PROFESSOR	360,570	0	360,570	0	0	0
VACANT	ASSOCIATE PROFESSOR	360,000	0	360,000	0	0	0
VACANT	ASSOCIATE PROFESSOR	360,000	0	360,000	0	0	0
CONE , JOHN B	ASSOCIATE PROFESSOR	360,000	0	360,000	0	0	0
MEHTA , SAGAR T	ASSISTANT PROFESSOR	355,000	0	355,000	0	0	0
SHELTON , KYLA	ASSISTANT PROFESSOR	353,500	0	353,500	0	0	0
KASANGANA , KALENDA	ASSISTANT PROFESSOR	353,500	0	353,500	0	0	0
TEO , ESTHER H	ASSISTANT PROFESSOR	352,000	0	352,000	0	0	0
VACANT	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
DAVIS , BENJAMIN	ASSISTANT PROFESSOR	349,460	0	314,514	0	34,946	0
BHAVARAJU , AVI V	ASSISTANT PROFESSOR	349,460	87,365	227,149	0	34,946	0
BECK , WILLIAM C	ASSISTANT PROFESSOR	349,460	0	349,460	0	0	0
PRIVRATSKY , ANNA M	ASSISTANT PROFESSOR	349,460	122,311	192,203	0	34,946	0
KALKWARF , KYLE J	ASSISTANT PROFESSOR	349,460	0	314,514	0	34,946	0
KOST , MELISSA R	ASSISTANT PROFESSOR	346,000	0	311,400	0	34,600	0
VACANT	ASSISTANT PROFESSOR	346,000	0	346,000	0	0	0
VACANT	ASSISTANT PROFESSOR	340,000	0	340,000	0	0	0
GIORGAKIS , EMMANOUIL	ASSISTANT PROFESSOR	340,000	0	340,000	0	0	0
MUSTAIN , WILLIAM C	ASSISTANT PROFESSOR	333,300	0	333,300	0	0	0
BARONE , GARY	PROFESSOR	309,092	0	309,092	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	294,415	0	294,415	0	0	0
SLOTCAVAGE , RACHEL L	ASSISTANT PROFESSOR	292,900	87,870	205,030	0	0	0
BARRETO ANDRADE , JUAN C	ASSISTANT PROFESSOR	277,750	0	277,750	0	0	0
BROADWATER JR , JOHN R	ASSOCIATE PROFESSOR	275,000	0	275,000	0	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	219,600	149,328	70,272	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	148,319	0	148,319	0	0	0
THRUSH , CAROL R	ASSOCIATE PROFESSOR	141,400	70,700	0	0	70,700	0
VACANT	ASSOCIATE PROFESSOR	138,000	0	138,000	0	0	0
VACANT	ASSOCIATE PROFESSOR	129,150	0	129,150	0	0	0
LISENBY , KELLIE L	APRN	111,989	0	111,989	0	0	0
WIGGINTON , DAVID L	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
VACANT	APRN	110,000	0	110,000	0	0	0
WILLIAMS , JASON L	APRN	104,878	0	104,878	0	0	0
WITT , LORA LEA	SENIOR ASSOCIATE CHAIR	104,333	99,116	5,217	0	0	0
VACANT	APRN	102,333	20,467	0	0	81,866	0
EARNEST-HASTINGS , SHELBY J	APRN	99,546	0	99,546	0	0	0
TEAGUE , TIFFANY G	APRN	99,546	0	99,546	0	0	0
SNAVELY , SAMANTHA G	PHYSICIAN ASSISTANT	99,440	0	99,440	0	0	0
YORK , JENNIFER K	APRN	97,768	0	97,768	0	0	0
WALT , RYLAND E	PHYSICIAN ASSISTANT	95,990	0	95,990	0	0	0
PRIMM , SAMANTHA T	PHYSICIAN ASSISTANT	95,990	0	95,990	0	0	0
BARLOGIE , EVA M	PHYSICIAN ASSISTANT	95,990	0	95,990	0	0	0
VACANT	PHYSICIAN ASSISTANT	95,000	0	47,500	0	47,500	0
BURDINE , MARIE	ASSISTANT PROFESSOR	90,900	0	0	0	90,900	0
CHANDLER , SELMA	ADMINISTRATIVE SERVICES MANAGER	65,747	39,448	26,299	0	0	0
THOMAS , TONDRA D	ACCOUNTING MANAGER	65,650	62,368	3,283	0	0	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	65,650	0	1,313	0	64,337	0
AZEVEDO-POULY , ANA CLARA P	RESEARCH ASSOCIATE III	62,000	0	62,000	0	0	0
CROWLEY , CAROL A	GME PROGRAM MANAGER	61,715	61,715	0	0	0	0
FORD , JAMILA	PROGRAM MANAGER	60,000	44,520	15,480	0	0	0
HUETTER , SUZANNE H	APRN	58,661	0	58,661	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARRISON , DAVID	RESEARCH ASSOCIATE	57,351	0	0	0	57,351	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT I	56,355	54,665	1,691	0	0	0
BITTENBINDER , REBECCA	INSTRUCTOR	55,000	0	55,000	0	0	0
GALLATY , ARIANNE M	INSTRUCTOR	55,000	0	55,000	0	0	0
VACANT	INSTRUCTOR	50,000	0	50,000	0	0	0
KING , ANTOINETTE	GME PROGRAM COORDINATOR	48,702	48,702	0	0	0	0
MCGEHEE , NICOLE S	RESEARCH/CLINICAL PROGRAM MANAGER	48,362	0	30,000	0	18,362	0
WALDRIP , ZACHARY	POST DOCTORAL FELLOW	46,750	0	23,375	0	23,375	0
PORTER , DANIELLE	ADMINISTRATIVE COORDINATOR	46,007	46,007	0	0	0	0
BRYANT , REBECCA B	STUDENT CLERKSHIP COORDINATOR	43,016	43,016	0	0	0	0
BARKER , MELANIE	RESEARCH ASSISTANT	41,200	0	41,200	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT I	40,407	40,407	0	0	0	0
WOODS , MARGARET N	RESEARCH ASSISTANT	40,027	0	40,027	0	0	0
VACANT	RESEARCH ASSISTANT	40,000	0	40,000	0	0	0
VACANT	RESEARCH ASSISTANT	35,000	0	8,750	0	26,250	0
STEWART , KEISA E	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
MCNAIR , KATLYN M	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
TONEY , EMISHA	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
IRBY , DAVID J	RESEARCH ASSISTANT	30,214	0	0	0	30,214	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	11,960	0	0	0	11,960	0
SALARY RESERVE	ADMINISTRATION	(1,934,352)	14,705	(1,949,057)	0	0	0
SALARY RESERVE	FACULTY	10,000	0	10,000	0	0	482,440
ANNUAL SALARIES-SURGERY		22,917,758	2,309,620	19,424,726	19,730	1,163,682	782,440
COM	COLLEGE OF MEDICINE						
COM0247F	ANESTHESIOLOGY						
MHYRE , JILL M	DEPARTMENT CHAIRPERSON	604,000	412,532	181,200	0	10,268	0
REDDY , ARUNDATHI	PROFESSOR	516,000	0	516,000	0	0	0
AUNSPAUGH , JENNIFER P	ASSOCIATE PROFESSOR	477,387	0	477,387	0	0	0
SCHMITZ , MICHAEL L	PROFESSOR	463,000	0	463,000	0	0	0
GENTRY , WILLIAM B	PROFESSOR	452,600	0	135,790	138,123	178,686	0
CHAU , DESTINY	PROFESSOR	443,000	0	443,000	0	0	0
APUYA , JESUS	PROFESSOR	443,000	0	443,000	0	0	0
SAIED , NAHEL N	PROFESSOR	442,600	0	442,600	0	0	0
NAPOLITANO , CHARLES A	PROFESSOR	442,600	177,040	265,560	0	0	0
MEHAFFEY , GREGORY R	ASSOCIATE PROFESSOR	431,200	0	431,200	0	0	0
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	430,100	0	430,100	0	0	0
AKBAR ALI , ANITA	ASSISTANT PROFESSOR	428,500	42,850	385,650	0	0	0
DAS , RAUL R	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
ROBBEN , JOHN W	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
D SOUZA , SHIRLEY	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
KULKARNI , LINA	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
SIDDIQUI , MOHAMMAD S	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
PARRAY , TARIQ	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
WATKINS , WILLIAM B	ASSOCIATE PROFESSOR	428,000	0	428,000	0	0	0
CHAKRABORTY , INDRANIL	ASSOCIATE PROFESSOR	427,600	0	427,600	0	0	0
THAPA , SUSHMA	PROFESSOR	427,600	0	427,600	0	0	0
KANDASAMY , SRIKANTHAN	PROFESSOR	427,600	0	427,600	0	0	0
GOREE , JOHNATHAN H	ASSISTANT PROFESSOR	421,200	42,126	275,465	39,460	64,149	0
RAMSEY , JILL I	ASSOCIATE PROFESSOR	413,700	0	413,700	0	0	0
JONES , STACY L	ASSISTANT PROFESSOR	413,200	41,320	371,880	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SALEM , YASSER	ASSOCIATE PROFESSOR	406,200	0	406,200	0	0	0
ROSENBAUM , THEA	ASSOCIATE PROFESSOR	406,200	243,720	162,480	0	0	0
ABDELNAEM , ESAMELDEN S	ASSOCIATE PROFESSOR	406,200	0	406,200	0	0	0
KLIMOVA , ALLA	ASSOCIATE PROFESSOR	406,200	0	406,200	0	0	0
SPOND , MATTHEW F	ASSOCIATE PROFESSOR	406,200	109,674	296,526	0	0	0
BECK , WILLIAM A	ASSISTANT PROFESSOR	405,515	0	405,515	0	0	0
ALLEN , STACI N	ASSISTANT PROFESSOR	405,515	0	405,515	0	0	0
KELLEY , DAVID W	ASSISTANT PROFESSOR	403,200	0	403,200	0	0	0
VACANT	ASSISTANT PROFESSOR	401,500	0	401,500	0	0	0
RADER , GEORGE R	ASSISTANT PROFESSOR	388,200	0	388,200	0	0	0
NAGY , DAVID J	ASSISTANT PROFESSOR	388,200	0	388,200	0	0	0
VACANT	ASSISTANT PROFESSOR	388,200	0	388,200	0	0	0
KLEIVER , TRINA M	ASSISTANT PROFESSOR	388,200	0	388,200	0	0	0
LIDE , RILEY C	ASSISTANT PROFESSOR	381,700	76,340	305,360	0	0	0
VACANT	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
MARTINELLO , CAROLINE	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
WILLIAMS , MATTHEW	INSTRUCTOR	374,200	0	374,200	0	0	0
TINGLE , SARAH	ASSISTANT PROFESSOR	374,200	74,840	299,360	0	0	0
VACANT	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
EL SHARAWI , NADIR	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
STEWART , ALVIN F	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
VACANT	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
VACANT	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
KUMAR , NEERAJ	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
VACANT	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
ABDELDAYEM , MOHAMED A	ASSISTANT PROFESSOR	374,200	0	374,200	0	0	0
AL HASHEM , ZAKI A	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
GANGADHARAN , MEERA	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
VACANT	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
COFFIELD , SARAH	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
EDALA , THEJOVATHI	ASSISTANT PROFESSOR	372,000	0	372,000	0	0	0
BESANCON , ROBIN M	ASSOCIATE PROFESSOR	362,400	0	362,400	0	0	0
ONISEI , ANNA M	ASSOCIATE PROFESSOR	342,400	0	342,400	0	0	0
ONISEI , DUCU F	ASSOCIATE PROFESSOR	324,960	0	324,960	0	0	0
DALEY , DYANN H	ASSOCIATE PROFESSOR	321,000	0	105,930	321,000	215,070	0
DARE , SHANNON S	ASSISTANT PROFESSOR	306,860	0	306,860	0	0	0
HUGGINS , AMY N	ASSISTANT PROFESSOR	297,600	0	297,600	0	0	0
HUNT , JAMES E	ASSOCIATE PROFESSOR	274,587	0	274,587	0	0	0
WILKERSON , DANNY	PROFESSOR	237,000	0	237,000	0	0	0
REED , LESLEY D	SENIOR NURSE ANESTHETIST	224,750	0	224,750	0	0	0
MANLEY , JAMES D	SENIOR NURSE ANESTHETIST	213,125	0	213,125	0	0	0
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	213,125	0	213,125	0	0	0
BRANDON , JESSICA M	NURSE ANESTHETIST	205,375	0	205,375	0	0	0
GUPTA , PRIYA	ASSOCIATE PROFESSOR	203,100	0	203,100	0	0	0

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KHAN , FAIZA A	ASSOCIATE PROFESSOR	203,100	0	203,100	0	0	0
PRINE , SARA R	NURSE ANESTHETIST	201,500	0	201,500	0	0	0
ASAF , SAEEDAH	ASSISTANT PROFESSOR	186,000	0	186,000	0	0	0
LOVELESS , ERIKA M	INSTRUCTOR	181,598	0	181,598	0	0	0
WELLS , KENDRA J	INSTRUCTOR	179,800	0	179,800	0	0	0
MORRIS , KRISTEN C	NURSE ANESTHETIST	170,300	0	170,300	0	0	0
COHEN , KATHERINE S	INSTRUCTOR	165,943	0	165,943	0	0	0
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	164,300	0	164,300	0	0	0
CODY , HEATHER M	SENIOR NURSE ANESTHETIST	164,300	0	164,300	0	0	0
GOODWIN , CANDACE M	SENIOR NURSE ANESTHETIST	164,300	0	164,300	0	0	0
MORENO , MISTY	NURSE ANESTHETIST	161,262	0	161,262	0	0	0
NORRIS , KERI W	NURSE ANESTHETIST	161,200	0	161,200	0	0	0
FORSYTHE , SAMANTHA J	NURSE ANESTHETIST	159,681	0	159,681	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
VACANT	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
BOTTERWECK , REBECCA A	APRN	106,656	0	106,656	0	0	0
BILELLO , LISA M	SENIOR ASSOCIATE CHAIR	106,050	106,050	0	0	0	0
MCNIEL , KRISTEN	APRN	95,990	0	95,990	0	0	0
JONES , KATIE R	APRN	94,213	0	94,213	0	0	0
BAKER , ROBERT C	PHYSICIAN	91,529	0	91,529	0	0	0
LAYTON , JAMES R	PHYSICIAN	91,520	0	91,520	0	0	0
OAKLEY , ALECIA D	ASSISTANT CHAIR	91,034	0	91,034	0	0	0
GRESHAM , MARY E	GME PROGRAM MANAGER	63,547	63,547	0	0	0	0
HOLLIMAN , DEBORAH L	PROJECT MANAGER	56,106	56,106	0	0	0	0
DAVIS , JOHN F	PROJECT MANAGER	54,540	0	54,540	0	0	0
USSERY , VERONICA R	GME PROGRAM COORDINATOR	52,660	52,660	0	0	0	0
TUCKER , BAILEY F	GME PROGRAM COORDINATOR	52,600	0	52,600	0	0	0
GUEVARA , CAESAR AUGUSTUS N	PROGRAM MANAGER	51,460	0	0	0	51,460	0
VANDIVER , ALEX E	GME PROGRAM COORDINATOR	46,460	46,460	0	0	0	0
GRIFFEY , PATRICIA E	PROGRAM COORDINATOR	45,905	0	45,905	0	0	0
WARR , ANGELA L	GME PROGRAM COORDINATOR	43,430	0	43,430	0	0	0
REID , PAMELA	PROGRAM COORDINATOR	40,492	40,492	0	0	0	0
VACANT	PROGRAM COORDINATOR	40,000	0	40,000	0	0	0
VACANT	PROGRAM COORDINATOR	40,000	0	40,000	0	0	0
SALARY RESERVE	ADMINISTRATION	71,442	0	3,300	0	68,142	0
SALARY RESERVE	FACULTY	(5,928.650)	0	(5,928.650)	0	0	1,386,550
ANNUAL SALARIES-ANESTHESIOLOGY		28,897,665	1,585,757	26,546,550	177,583	587,775	1,386,550
COM	COLLEGE OF MEDICINE						
COM0251F	NEUROSURGERY						
KAZEMI , NOOJAN J	ASSOCIATE PROFESSOR	1,159,103	0	1,159,103	0	0	0
DAY , JOHN D	DEPARTMENT CHAIRPERSON	1,061,879	212,376	849,503	0	0	0
PAIT , THOMAS G	PROFESSOR	816,343	89,798	726,545	0	0	0
MORRIS III , THOMAS	ASSISTANT PROFESSOR	737,929	0	737,929	0	0	0
ALBERT , GREGORY W	ASSOCIATE PROFESSOR	706,156	0	706,156	0	0	0
PETERSEN , ERIKA A	ASSOCIATE PROFESSOR	626,704	125,341	501,363	0	0	0
OICAL , EYLEM	ASSOCIATE PROFESSOR	600,000	0	600,000	0	0	0
TANAKA , TOMOKO	ASSOCIATE PROFESSOR	600,000	0	600,000	0	0	0

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RODRIGUEZ , ANALIZ	ASSISTANT PROFESSOR	505,000	0	489,850	15,150	0	0
PALYS , VIKTORAS	ASSISTANT PROFESSOR	505,000	0	505,000	0	0	0
COOK , ALICIA	APRN	101,323	0	101,323	0	0	0
POOLE , DANELE	ASSISTANT CHAIR	68,945	68,945	0	0	0	0
BAINTER , MELANIE J	GME PROGRAM COORDINATOR	55,661	55,661	0	0	0	0
DE LOOSE , ANNICK	RESEARCH ASSOCIATE III	50,500	0	10,100	0	40,400	0
PEDROZA PORTILLO , CHRISTIAN A	PROJECT SPECIALIST	39,547	39,547	0	0	0	0
LEE , MADISON P	RESEARCH TECHNICIAN	29,705	0	29,705	0	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	0
ANNUAL SALARIES-NEUROSURGERY		7,663,795	591,667	7,016,578	15,150	40,400	0
COM	COLLEGE OF MEDICINE						
COM0252F	ORTHOPAEDICS						
BARNES , C. LOWRY	DEPARTMENT CHAIRPERSON	1,031,572	381,682	649,890	0	0	0
COX , WESLEY K	ASSISTANT PROFESSOR	874,035	0	874,035	0	0	0
OMALLEY , LAWRENCE K	ASSISTANT PROFESSOR	874,035	0	874,035	0	0	0
TAIT , MARK A	ASSISTANT PROFESSOR	803,589	0	803,589	0	0	0
BRACEY JR , JOHN W	ASSISTANT PROFESSOR	803,589	0	803,589	0	0	0
WYRICK , THERESA O	ASSOCIATE PROFESSOR	803,589	0	803,589	0	0	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	760,426	0	760,426	0	0	0
MEARS , SIMON C	PROFESSOR	760,426	0	760,426	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	757,085	0	757,085	0	0	0
BUMPASS , DAVID B	ASSISTANT PROFESSOR	730,246	0	730,246	0	0	0
OVERLEY , SAMUEL C	ASSISTANT PROFESSOR	730,246	0	730,246	0	0	0
AHMADI , SHAHRYAR	ASSOCIATE PROFESSOR	704,193	0	704,193	0	0	0
SACHLEBEN , BRANT C	ASSISTANT PROFESSOR	657,814	0	657,814	0	0	0
BLASIER , ROBERT D	PROFESSOR	657,814	65,781	592,033	0	0	0
CHERNEY , STEVEN	ASSISTANT PROFESSOR	628,804	0	565,924	0	62,880	0
RENARD , REGIS L	ASSOCIATE PROFESSOR	628,804	0	565,924	0	62,880	0
GARRISON , ROBERT L	ASSOCIATE PROFESSOR	628,804	0	565,924	0	62,880	0
FRAZIER JR , GEORGE T	ASSISTANT PROFESSOR	583,197	0	583,197	0	0	0
STAMBOUGH , JEFFREY	ASSISTANT PROFESSOR	563,420	0	563,420	0	0	0
MONTGOMERY , COREY O	ASSOCIATE PROFESSOR	538,533	40,390	498,143	0	0	0
RABENHORST , BRIEN M	ASSOCIATE PROFESSOR	508,091	0	508,091	0	0	0
WAANDERS , NICHOLAS A	ASSISTANT PROFESSOR	508,091	0	508,091	0	0	0
MCCARTHY , RICHARD E	PROFESSOR	494,186	0	494,186	0	0	0
SONGY , CHAD E	ASSISTANT PROFESSOR	480,070	0	480,070	0	0	0
YLANAN , RAMON C	ASSISTANT PROFESSOR	473,276	0	473,276	0	0	0
MORELL , SEAN	ASSISTANT PROFESSOR	439,874	0	439,874	0	0	0
PEARCE , CHARLES E	ASSISTANT PROFESSOR	372,005	0	372,005	0	0	0
NICHOLAS JR , RICHARD	PROFESSOR	297,020	42,000	255,020	0	0	0
VACANT	PROFESSOR	287,790	0	287,790	0	0	0
GARNER , KRISTIN	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
CASSAT , MICHAEL D	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
VANDERSCHILDEN , JOHN L	PROFESSOR	153,486	0	153,486	0	0	0
MANNEN , ERIN	ASSISTANT PROFESSOR	125,000	0	125,000	0	0	0
LEHNER , KATHRYN	PHYSICIAN ASSISTANT	106,050	0	106,050	0	0	0
TRAVIS , KATHERINE E	APRN	106,050	0	106,050	0	0	0
VACANT	APRN	105,600	0	105,600	0	0	0
HAWKINS , ALISHA S	ASSISTANT DEPARTMENT ADMINISTRATOR	78,772	51,202	27,570	0	0	0
XIONG , JINHU	ASSISTANT PROFESSOR	65,650	0	32,825	32,825	0	0
CLINTON , DARLENE M	GME PROGRAM COORDINATOR	54,570	49,113	5,457	0	0	0

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WANG , JUNSIG	POST DOCTORAL FELLOW	48,916	0	0	0	48,916	0
JONES , LINDA D	EXECUTIVE ASSISTANT I	46,854	42,168	4,686	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	44,959	40,464	4,496	0	0	0
LI , XUEHUA	POST DOCTORAL FELLOW	41,995	0	0	41,995	0	0
WILLIAMS , JANET	ADMINISTRATIVE COORDINATOR	39,390	0	31,512	0	7,878	0
REBMAN , DEANA L	ADMINISTRATIVE ANALYST	39,022	11,707	27,316	0	0	0
KORDSMEIER , JACOB M	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0
WILSON , REBECCA L	RESEARCH PROGRAM MANAGER	32,847	0	32,847	0	0	0
VACANT	RESEARCH TECHNOLOGIST	14,504	0	14,504	0	0	0
SALARY RESERVE	ADMINISTRATION	(105,600)	0	(105,600)	0	0	6,600
SALARY RESERVE	FACULTY	(274,901)	0	(274,901)	0	0	378,656
ANNUAL SALARIES-ORTHOPAEDICS		19,589,342	724,506	18,509,027	110,374	245,436	385,256
COM	COLLEGE OF MEDICINE						
COM0258F	OTOLARYNGOLOGY						
RICHTER , GRESHAM T	PROFESSOR	643,432	0	643,432	0	0	0
DORNHOFFER , JOHN L	DEPARTMENT CHAIRPERSON	604,328	125,210	479,119	0	0	0
BOWER , CHARLES M	PROFESSOR	555,500	0	555,500	0	0	0
MORENO , MAURICIO A	ASSOCIATE PROFESSOR	524,378	0	522,419	1,960	0	0
VURAL , EMRE	PROFESSOR	492,816	0	492,816	0	0	0
NOLDER MCCOLGAN , ABBY R	ASSOCIATE PROFESSOR	451,717	67,758	383,960	0	0	0
HARTZELL , LARRY D	ASSOCIATE PROFESSOR	440,795	44,080	396,716	0	0	0
KEY , JAMES M	ASSOCIATE PROFESSOR	418,679	0	418,679	0	0	0
SUEN , JAMES Y	DISTINGUISHED PROFESSOR	415,549	45,710	369,839	0	0	0
KANAAN , ALISSA	ASSISTANT PROFESSOR	408,333	40,833	367,500	0	0	0
BOYETTE , JENNINGS R	ASSOCIATE PROFESSOR	379,850	94,962	284,888	0	0	0
JOHNSON , ADAM	ASSISTANT PROFESSOR	353,787	0	353,787	0	0	0
WINELAND , ANDRE	ASSISTANT PROFESSOR	353,787	0	353,787	0	0	0
VACANT	ASSISTANT PROFESSOR	351,852	0	351,852	0	0	0
VACANT	ASSISTANT PROFESSOR	321,000	0	321,000	0	0	0
WALKER , DAVID D	ASSISTANT PROFESSOR	321,000	0	321,000	0	0	0
TULUNAY UGUR , OZLEM E	PROFESSOR	307,707	0	307,707	0	0	0
STRUB , GRAHAM M	ASSISTANT PROFESSOR	286,567	0	283,029	0	3,538	0
SHERMAN , ALLEN C	PROFESSOR	167,000	0	83,500	0	83,500	0
KING , DEANNE	ASSISTANT PROFESSOR	151,500	0	151,500	0	0	0
MOSKOW , TINA H	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	117,049	70,230	46,820	0	0	0
WESSEL , VALERIE G	APRN	99,546	0	99,546	0	0	0
ZHAROV , VLADIMIR P	PROFESSOR	97,536	0	0	87,284	10,252	0
NEVALA , KAYLA	APRN	93,280	0	93,280	0	0	0
VACANT	ASSISTANT PROFESSOR	74,333	0	74,333	0	0	0
VACANT	ASSISTANT PROFESSOR	65,276	0	65,276	0	0	0
VACANT	ASSISTANT PROFESSOR	65,276	0	65,276	0	0	0
SEWARD , BETH W	PROGRAM MANAGER	60,217	48,174	12,043	0	0	0
THOMPSON , STACEY M	GME PROGRAM COORDINATOR	57,743	40,426	17,316	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT I	51,510	51,510	0	0	0	0
SANDERS , TONI J	GME PROGRAM COORDINATOR	50,379	25,189	25,189	0	0	0
FLOERCHINGER , DEBRA S	PROGRAM COORDINATOR	48,455	48,455	0	0	0	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	48,091	0	0	48,091	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	46,495	0	0	46,495	0	0
VACANT	RESEARCH ASSOCIATE	42,975	42,975	0	0	0	0
MENYAEV , YULIAN A	RESEARCH ASSOCIATE	40,067	0	0	40,067	0	0
ZHANG , HAIHONG	RESEARCH TECHNOLOGIST	37,551	0	0	0	37,551	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	7,000	0	0	7,000	0	0
SHIPP , GORDON C	PHYSICIAN	2,080	0	2,080	0	0	0
WELCH , SAMUEL B	PHYSICIAN	2,080	0	2,080	0	0	0
SALARY RESERVE	ADMINISTRATION	(470,052)	6,100	(476,152)	0	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	133,152
ANNUAL SALARIES-OTOLARYNGOLOGY		8,586,465	751,611	7,469,116	230,897	134,841	133,152
COM COM0271F	COLLEGE OF MEDICINE UROLOGY						
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	551,768	111,527	440,240	0	0	0
ELTAHAWY ,EHAB	ASSOCIATE PROFESSOR	318,150	47,723	270,428	0	0	0
LOPES CANCADO MACHADO , BRUNO	ASSISTANT PROFESSOR	274,720	0	274,720	0	0	0
VACANT	PROGRAM COORDINATOR	59,230	59,230	0	0	0	0
KHALIL , MAHMOUD I	INSTRUCTOR	45,000	45,000	0	0	0	0
LYON , KAYLA	PROGRAM COORDINATOR	39,592	39,592	0	0	0	0
SALARY RESERVE	FACULTY	4,383	4,383	0	0	0	0
ANNUAL SALARIES-UROLOGY		1,292,843	307,455	985,388	0	0	0
COM COM0291F	COLLEGE OF MEDICINE KIDS FIRST						
BRIGHT , ERIN C	KIDS FIRST EXECUTIVE DIRECTOR	105,000	0	105,000	0	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	79,463	0	79,463	0	0	0
PIERCE , JENNIFER E	PHYSICAL THERAPIST	78,657	0	78,657	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	78,657	0	78,657	0	0	0
SMITHSON , ROXANNE C	PHYSICAL THERAPIST	78,549	0	78,549	0	0	0
BETHARDS , CECELIA J	PHYSICAL THERAPIST	77,878	0	77,878	0	0	0
IRBY , CARMEN F	PROGRAM DIRECTOR	76,859	0	76,859	0	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	76,336	0	76,336	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	75,685	0	75,685	0	0	0
FASON , LESLI M	REHAB THERAPY MANAGER	75,109	0	75,109	0	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	74,409	0	74,409	0	0	0
TROBIS , AMY S	OCCUPATIONAL THERAPIST	72,316	0	72,316	0	0	0
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	70,585	0	70,585	0	0	0
WILKINS , RACHEL L	PHYSICAL THERAPIST	70,300	0	70,300	0	0	0
SCHAAF , STEPHANIE D	OCCUPATIONAL THERAPIST	70,300	0	70,300	0	0	0
BARKLEY , ASHLEY M	OCCUPATIONAL THERAPIST	70,300	0	70,300	0	0	0
BRANSCUM , CHERYL A	SPEECH THERAPIST	70,300	0	70,300	0	0	0
MCCOOK , MITZI G	SPEECH THERAPIST	70,300	0	70,300	0	0	0
ELDER , JENNIFER	OCCUPATIONAL THERAPIST	70,300	0	70,300	0	0	0
DOCKERY , HEATHER B	PHYSICAL THERAPIST	70,300	0	70,300	0	0	0
ROTH , MARY C	SPEECH THERAPIST	70,195	0	70,195	0	0	0
HARBER , HILARY D	SOCIAL WORK PROGRAM MANAGER	69,759	0	69,759	0	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	69,616	0	69,616	0	0	0
VACANT	SPEECH THERAPIST	69,604	0	69,604	0	0	0
HIBBARD , HILARIE	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
VACANT	SPEECH THERAPIST	69,604	0	69,604	0	0	0
THOMAS , VICTORIA M	OCCUPATIONAL THERAPIST	69,595	0	69,595	0	0	0
PARKER , ALIX	SPEECH THERAPIST	67,815	0	67,815	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	67,526	0	67,526	0	0	0
COX , KIMBERLY K	ADMINISTRATIVE DIRECTOR	66,791	0	66,791	0	0	0

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MCCAMMON , CHRISTI R	SPEECH THERAPIST	66,335	0	66,335	0	0	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	66,135	0	66,135	0	0	0
MORRISON , BRANDY	OCCUPATIONAL THERAPIST	65,532	0	65,532	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	64,625	0	64,625	0	0	0
TODD , ALISHA S	OCCUPATIONAL THERAPIST	63,997	0	63,997	0	0	0
WESSELS , ROBYN E	CLINIC DIRECTOR FOR KIDS FIRST	63,633	0	63,633	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	63,633	0	63,633	0	0	0
WATSON , MORGAN	CLINIC DIRECTOR FOR KIDS FIRST	63,630	0	63,630	0	0	0
KAZZEE , JENNIFER N	SPEECH THERAPIST	63,222	0	63,222	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	62,751	0	62,751	0	0	0
REESE , DANA	SPEECH THERAPIST	62,620	0	62,620	0	0	0
HOWARD , ALICIA N	SPEECH THERAPIST	61,893	0	61,893	0	0	0
WOODARD , AMBER D	SPEECH THERAPIST	60,600	0	60,600	0	0	0
BROWNING , ROBIN R	SPEECH THERAPIST	60,524	0	60,524	0	0	0
SHIPP , TRACEY S	SPEECH THERAPIST	60,440	0	60,440	0	0	0
FILLINGER , MARGIE L	CLINIC DIRECTOR	60,095	0	60,095	0	0	0
GILLIS , LINDSEY	SPEECH THERAPIST	59,842	0	59,842	0	0	0
WISNIEWSKI , AMY	SPEECH THERAPIST	59,842	0	59,842	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR - RN	59,758	0	59,758	0	0	0
NEELY , JILLIAN C	CLINICAL COORDINATOR - RN	59,245	0	59,245	0	0	0
VACANT	SPEECH THERAPIST	58,998	0	58,998	0	0	0
MYANE , ANDREA H	PHYSICAL THERAPIST	58,911	0	58,911	0	0	0
HOBBS , STEPHANIE M	CLINICAL COORDINATOR - RN	58,903	0	58,903	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	58,888	0	58,888	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR - RN	58,511	0	58,511	0	0	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	58,371	0	58,371	0	0	0
CLARK , ERIN E	SPEECH THERAPIST	57,500	0	57,500	0	0	0
HURLEY , KIMBERLY A	OCCUPATIONAL THERAPIST	57,205	0	57,205	0	0	0
BULLOCK , LINDSEY L	SPEECH THERAPIST	56,813	0	56,813	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR - RN	56,293	0	56,293	0	0	0
VACANT	SPEECH THERAPIST	56,293	0	56,293	0	0	0
HARRIS , HOLLY	PHYSICAL THERAPIST	56,240	0	56,240	0	0	0
HORTON , EDDY M	OCCUPATIONAL THERAPIST	56,240	0	56,240	0	0	0
MCCALL , SANCHIA N	LICENSED MASTER SOCIAL WORKER	56,221	0	56,221	0	0	0
POOLE , KRISTIAN	CLINICAL COORDINATOR	55,943	0	55,943	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR - RN	55,943	0	55,943	0	0	0
DEGROAT , BAILEY A	SPEECH THERAPIST	55,550	0	55,550	0	0	0
HEARD , PATRICE N	CLINICAL COORDINATOR	55,550	0	55,550	0	0	0
MEYER , DONA	CLINICAL COORDINATOR - RN	55,504	0	55,504	0	0	0
HIGGINBOTHAM , EMILY S	OCCUPATIONAL THERAPIST	55,091	0	55,091	0	0	0
JABLONSKI , KIMBERLY M	REGISTERED DIETITIAN	54,053	0	32,432	0	21,621	0
CROME , SANDRA M	CLINICAL COORDINATOR - RN	54,053	0	54,053	0	0	0
PEASTER , RITA	LICENSED CERTIFIED SOCIAL WORKER I	53,712	0	53,712	0	0	0
HOLDER , CAITLYN M	PHYSICAL THERAPIST	53,697	0	53,697	0	0	0
HOLCOMB , MINDY R	CLINIC DIRECTOR FOR KIDS FIRST	53,595	0	53,595	0	0	0
ROWELL , KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	53,595	0	53,595	0	0	0
LAMINACK , AMANDA	CLINICAL COORDINATOR - RN	53,518	0	53,518	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR - RN	53,374	0	53,374	0	0	0
HUTCHESON , PAT	LICENSED SOCIAL WORKER	53,207	0	53,207	0	0	0
MATTHEWS , MARI-GRAY B	OCCUPATIONAL THERAPIST	53,079	0	53,079	0	0	0
FEATHERSTON , SHERAY	LICENSED MASTER SOCIAL WORKER	52,935	0	52,935	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	52,523	0	52,523	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR - RN	52,202	0	52,202	0	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR - RN	52,076	0	52,076	0	0	0

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LEFLER , HOPE	CLINICAL COORDINATOR - RN	51,935	0	51,935	0	0	0
FOUGEROUSSE , TOSHA A	LICENSED CERTIFIED SOCIAL WORKER I	51,517	0	51,517	0	0	0
MCGINNIS , LAURA N	CLINICAL COORDINATOR - RN	51,005	0	51,005	0	0	0
MULLINS , JULIA K	LICENSED MASTER SOCIAL WORKER	50,500	0	50,500	0	0	0
SCOTT , TAMARA T	MANAGER OF OPERATIONS	50,210	0	50,210	0	0	0
STERLING , TONYA L	CLINICAL COORDINATOR - RN	50,194	0	50,194	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	50,010	0	50,010	0	0	0
LINDSEY , LAURA B	CLINICAL COORDINATOR - RN	49,695	0	49,695	0	0	0
JANUCHOWSKI , DONNA R	CLINIC DIRECTOR FOR KIDS FIRST	49,490	0	49,490	0	0	0
VACANT	OCCUPATIONAL THERAPIST	48,108	0	48,108	0	0	0
RICHBOURG , AIMEE D	REGISTERED DIETITIAN	48,070	0	48,070	0	0	0
MASSEY , JACLYN B	LICENSED SOCIAL WORKER	46,011	0	46,011	0	0	0
LOVELL , EMILY C	OCCUPATIONAL THERAPIST	45,555	0	45,555	0	0	0
ROBINSON , SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	45,266	0	45,266	0	0	0
SMITH , NORMA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	44,295	0	44,295	0	0	0
BURCHELL , DEEANN	FINANCIAL SPECIALIST	44,180	0	44,180	0	0	0
TAYLOR , VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,390	0	40,390	0	0	0
MOSS , MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,390	0	40,390	0	0	0
THOMPSON , BRANDY N	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
SELLERS , WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
PORTER , BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
HOPSON-SMITH , MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
FOSTER , TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
WATSON , BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
MORRIS , VICTORIA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
PICKARD , GAYLA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,170	0	40,170	0	0	0
BAKER , CHERYL	EARLY CHILDHOOD DEVELOPMENT SPEC. I	40,097	0	40,097	0	0	0
WRAY , VICKI L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	40,097	0	40,097	0	0	0
THOMAS , KRISTIE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,895	0	39,895	0	0	0
HARPER , KENDRE A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,895	0	39,895	0	0	0
BETHARDS , SARAH M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,895	0	39,895	0	0	0
IVY , JENNIFER L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	39,895	0	39,895	0	0	0
STEPHENS , ADRIENNE D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,895	0	39,895	0	0	0
STINYARD , LAKEISHA R	EARLY CHILDHOOD DEVELOPMENT SPEC. I	39,895	0	39,895	0	0	0
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,636	0	39,636	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,465	0	39,465	0	0	0
COLLIER , JUDITH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,390	0	39,390	0	0	0
DUVALL , ALMA L	OCCUPATIONAL THERAPY ASSISTANT	39,038	0	39,038	0	0	0
LAWRENCE , CHRISTEL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	38,764	0	38,764	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	38,618	0	38,618	0	0	0
KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,115	0	38,115	0	0	0
GARRISON , SANDRA O	LPN	37,594	0	37,594	0	0	0
CRAWFORD , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,396	0	37,396	0	0	0
VILLARREAL , YVONNE S	CLINICAL INTERPRETER	37,230	0	37,230	0	0	0
KECK , LINDSAY B	PHYSICAL THERAPIST ASSISTANT	37,075	0	37,075	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,975	0	36,975	0	0	0
COLVIN , SHELBY L	OCCUPATIONAL THERAPIST	36,542	0	36,542	0	0	0
BYLES , LADORIS	ADMINISTRATIVE SPECIALIST III	36,420	0	36,420	0	0	0
BROWN , LAURA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,360	0	36,360	0	0	0
GROTHAUS , PHEBE	LPN	36,354	0	36,354	0	0	0
FREDERICK , STACEY A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,904	0	35,904	0	0	0
SHIPMAN , LISA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,653	0	35,653	0	0	0
WILLIAMS , BRANDI E	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0
EASTER , SHANICE	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0

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SAUNDERS , ALLISON	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0
WAGES , ASHLEY D	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0
CHARLES , DEBRA A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0
BAIN , KIMBERLY L	PATIENT REPRESENTATIVE	35,335	0	35,335	0	0	0
OAK , ALANNA K	PATIENT REPRESENTATIVE	35,335	0	35,335	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,320	0	35,320	0	0	0
WOOD , JENNIFER N	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,319	0	35,319	0	0	0
HOLLISTER , TEEGAN	OCCUPATIONAL THERAPY ASSISTANT	35,093	0	35,093	0	0	0
VACANT	SPEECH THERAPIST	34,805	0	34,805	0	0	0
VACANT	SPEECH THERAPIST	34,500	0	34,500	0	0	0
FOSTER , BONISHA V	PATIENT REPRESENTATIVE	34,348	0	34,348	0	0	0
HICKMAN , AMANDA R	EARLY CHILDHOOD DEVELOPMENT SPEC. I	34,033	0	34,033	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	33,786	0	33,786	0	0	0
STOCKWELL , BETTY J	PATIENT REPRESENTATIVE	32,562	0	32,562	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	32,142	0	32,142	0	0	0
STEWART , GAIL D	MEDICAL DIAGNOSTIC ANALYST	31,928	0	31,928	0	0	0
HOURSTON , TERESA L	MEDICAL DIAGNOSTIC ANALYST	30,611	0	30,611	0	0	0
VACANT	MEDICAL DIAGNOSTIC ANALYST	29,702	0	29,702	0	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	29,475	0	29,475	0	0	0
BIDDLE , SHARON K	ADMINISTRATIVE SPECIALIST III	29,475	0	29,475	0	0	0
HARRIS , RAELYN L	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	29,411	0	0	0
JOHNSON , TAMMY M	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	29,411	0	0	0
TRAN , NICHOLE R	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
RASAVONG , PHILAVIENE	FOOD PREPARATION TECHNICIAN	29,411	0	23,529	0	5,882	0
JONES , VALERIE A	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	29,411	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	29,411	0	0	0
PERKINS , MARILYN L	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
HEAD , EMILY R	ADMINISTRATIVE SPECIALIST III	29,411	0	29,411	0	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	29,411	0	29,411	0	0	0
COBB , DOMINICK S	CHILD CARE TECHNICIAN	29,251	0	29,251	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
JOHNSON-TURNER , MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,129	0	29,129	0	0	0
BRITTON , TINA M	EARLY CHILDHOOD DEVELOPMENT SPEC. I	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
VACANT	CHILD CARE TECHNICIAN	29,129	0	29,129	0	0	0
EWELL , LACIE M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BOONE , EMILY A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CROWDER , STEPHANIE	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ROGILLIO , CANDRA A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
KILLOUGH , JACQUELINE R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
KUMPE , NONA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
SHULER , MEGAN	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RUSSELL , THELMA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FRAZIER , KESHA N	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
OGDEN , KELLIE	FOOD PREPARATION TECHNICIAN	29,120	0	23,296	0	5,824	0
SHRADER , CHRISTINA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
EHEMANN , CINDY E	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
YOUNG , MEGAN	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
JOHNSON , WENDY L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ECHEVERRIA , JAMIE L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
LAWSON , HAZEL R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HOWARD , ERIN	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FREE , DANA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
STANFORD , ALECIA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BARNHARDT , JENNIFER	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WILLIAMS , JAMIE	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
VAZQUEZ , ERIKA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
POWELL , KATHRYN M	ADMINISTRATIVE SPECIALIST III	29,120	0	29,120	0	0	0
JORDAN , LOLA D	FOOD PREPARATION TECHNICIAN	29,120	0	23,296	0	5,824	0
STEVENSON , KESHA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
VAZQUEZ , HEIDI	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RIGSBY , ELIZABETH N	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FIESSER , SHAUNTEL	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CUNNINGHAM , BROOKLYN E	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RODGERS , CRYSTAL G	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CHAPPELL , YOULONDA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
COLLINS , DUSTY D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MOORE , ELIZABETH K	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
STOLZ , LATONYA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ROBRAHN , BREANA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
DOUGLAS , BRIANNA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BALLINGER , SHELBY P	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ASHLEY , ALICIA R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
PARHAM , ALESHA S	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
TEMPLIN , KRISTIN L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
DERDEN , JANSEN W	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CHORA , MARITZA Y	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
GRAY , SHAYLA K	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BETTIS , NATASHA L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
TILLEY , ERIN	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MIRELES , KAREN	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HARRIS , ITERA R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
NEILL , VICTORIA G	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RICE , AMBER D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RATLIFFE , SANDRA A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	29,120	0	23,296	0	5,824	0
PRY , AMBER J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CHRISTOPHER , ASHLEY O	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MIZE-MILLER , ELLA M	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
JOHNSON , TIFFANE A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
KAELIN , AMY D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
KELLEY , DANA L	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WHITIKER , PAULINE	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
TIDWELL , JACKIE L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	29,120	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BURGESS , CLARISSA D	ADMINISTRATIVE SPECIALIST III	29,120	0	29,120	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BYERS , NACHONE M	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MILLER , MICHELLE D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
RODRIGUEZ , ELIA H	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
MENDOZA , CAROLINA	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ROARK , TRACY A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BROWN , JANICIA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HAMPTON , MYRNESHIA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
PARKER , DANIELLE K	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HAYWOOD , ANGIENEI L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
HENSON , JULIA R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
GUIDRY , MARLENE A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
BANDITT , KRISTLE	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
OWENS , LINDA A	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
TURNER , TRACIE L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOWE , SHERRY L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WHITT , MARTHA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ELLIS , VICKIE R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
JOHNSON , LILY F	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
GILBERT , MARKEITHA K	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ROGERS , VANESSA D	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FISHER , JANICE R	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
WEST , MARQUITA J	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FEARS , KATRINA M	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
KINSEY , JULIE	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
FRANKS , DANIELLE A	FOOD PREPARATION TECHNICIAN	29,120	0	26,208	0	2,912	0
TRICE , COZY E	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ORR , TONYA L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
CRAFTON , JESSICA L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	29,120	0	29,120	0	0	0
CRONEY , ALICIA S	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ELLIS , CHARITY F	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
COLEMAN , CRYSTAL L	CHILD CARE TECHNICIAN	29,120	0	29,120	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	29,120	0	23,296	0	5,824	0
ROMERO , ALMA P	CLINICAL INTERPRETER	28,644	0	28,644	0	0	0
JOHNSON , LINDSEY M	CLINICAL COORDINATOR - RN	24,240	0	24,240	0	0	0
DUHART , JANAE M	ADMINISTRATIVE ANALYST	24,170	0	24,170	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	24,080	0	24,080	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	18,809	0	18,809	0	0	0
MCPEAKE , SUSAN S	ADMINISTRATIVE SPECIALIST III	17,300	0	17,300	0	0	0
WILKIE , TONYA C	RN	4,928	0	4,928	0	0	0
HILL , MISTY D	RN	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN	4,928	0	4,928	0	0	0
WARD , AMY J	RN	4,928	0	4,928	0	0	0
WOOD , ROBIN A	RN	4,832	0	4,832	0	0	0
HILL , GWYNED G	RN	4,784	0	4,784	0	0	0
BONACCI , THERESA E	RN	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN	4,784	0	4,784	0	0	0
CARTER , LAURA	RN	4,784	0	4,784	0	0	0
VACANT	RN	4,784	0	4,784	0	0	0
ARMSTRONG , CLARA L	RN	4,784	0	4,784	0	0	0
CARTER , JILL M	RN	4,784	0	4,784	0	0	0
VACANT	RN	4,784	0	4,784	0	0	0
PRUITT , JENNIFER M	RN	4,784	0	4,784	0	0	0
SIMMONS , SUSAN H	RN	4,784	0	4,784	0	0	0
MOORE , LINDA S	RN	4,784	0	4,784	0	0	0
ANDERSON , SYDNI	RN	4,784	0	4,784	0	0	0
CORDER , BETTY	RN	4,780	0	4,780	0	0	0
EAGLE , APRIL D	LPN	3,744	0	3,744	0	0	0
RAUCH , TAMMIE J	CHILD CARE TECHNICIAN	2,912	0	2,912	0	0	0
GONZALES , TAYLOR N	CHILD CARE TECHNICIAN	2,912	0	2,912	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	2,912	0	2,912	0	0	0
CUMMINS , TONYA D	LPN	1,479	0	1,479	0	0	0
ARMWOOD , MARY D	RN	1,348	0	1,348	0	0	0
SALARY RESERVE	ADMINISTRATION	(745.452)	0	(745.452)	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	105,000	0	105,000	0	0	0
ANNUAL SALARIES-KIDS FIRST		12,541,948	0	12,473,676	0	68,272	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COM COM0318F	COLLEGE OF MEDICINE NORTHWEST ARKANSAS CAMPUS						
WORLEY , LINDA L	ASSOCIATE DEAN NW ARKANSAS COM	303,000	303,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	70,000	70,000	0	0	0	0
HOGUE , MORGAN A	DIRECTOR OF EDUCATION	65,549	65,549	0	0	0	0
VACANT	ASSISTANT PROFESSOR	60,000	60,000	0	0	0	0
MCGOWAN , CAMRYN	DEPARTMENT BUSINESS ADMINISTRATOR	59,770	59,770	0	0	0	0
DOUGLAS , HATTIE L	EXECUTIVE ASSISTANT II	52,000	52,000	0	0	0	0
JOHNSON , DAWNA	PROGRAM COORDINATOR	47,456	0	0	47,456	0	0
BAKER , BONNIE J	ASSOCIATE PROFESSOR	45,551	45,551	0	0	0	0
HELM , SAMMY D	ASSOCIATE PROFESSOR	41,779	41,779	0	0	0	0
JOHNSON , STEPHEN	ASSISTANT PROFESSOR	15,150	15,150	0	0	0	0
ANNUAL SALARIES-NORTHWEST ARKANSAS CAMPUS		870,254	822,799	0	47,456	0	0
COM COM0322F	COLLEGE OF MEDICINE GENETICS						
MCKELVEY , KENT D	ASSOCIATE PROFESSOR	50,247	0	0	0	50,247	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT I	40,505	0	0	0	40,505	0
ANNUAL SALARIES-GENETICS		90,752	0	0	0	90,752	0
COM COM0365F	COLLEGE OF MEDICINE BIOMED INFORMATICS						
PRIOR , FRED W	PROFESSOR	333,300	129,987	73,594	86,390	43,329	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	257,550	0	206,040	0	51,510	0
USSERY , DAVID W	PROFESSOR	232,300	0	197,455	0	34,845	0
POWELL , THOMAS E	ASSISTANT PROFESSOR	223,925	31,989	136,481	39,460	15,995	0
NOOKAEW , INTAWAT	ASSOCIATE PROFESSOR	166,650	0	51,662	33,330	81,659	0
BAGHAL , AHMAD	ASSISTANT PROFESSOR	159,580	97,344	14,362	39,895	7,979	0
BALDNER , JAIME	RESEARCH INFORMATICS DIRECTOR	151,500	0	0	151,500	0	0
TARBOX , LAWRENCE R	ASSISTANT PROFESSOR	136,350	0	53,177	76,356	6,818	0
GLAZKO , GALINA V	ASSOCIATE PROFESSOR	116,150	0	110,343	0	5,808	0
GARZA , MARYAM Y	INSTRUCTOR	111,100	0	9,999	101,101	0	0
BONA , JONATHAN P	ASSISTANT PROFESSOR	111,100	0	66,660	44,440	0	0
GREER , MELODY L	ASSISTANT PROFESSOR	106,050	0	47,723	0	58,328	0
ROBESON , MICHAEL S	ASSISTANT PROFESSOR	101,000	0	95,950	0	5,050	0
JUN , SE-RAN	ASSISTANT PROFESSOR	101,000	0	95,950	0	5,050	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	101,000	0	80,800	15,150	5,050	0
SMITH , KIRK E	INSTRUCTOR	101,000	0	0	101,000	0	0
BENNETT , WILLIAM C	INSTRUCTOR	101,000	0	0	101,000	0	0
RAHMATALLAH , YASIR	ASSISTANT PROFESSOR	101,000	0	75,750	25,250	0	0
PETERSON , ERICH A	ASSISTANT PROFESSOR	101,000	50,500	45,450	0	5,050	0
JAROSZ , JEREMY	DATA CURATION MANAGER	100,198	0	63,125	37,073	0	0
BAUER , MICHAEL A	ASSISTANT PROFESSOR	100,000	0	45,000	0	55,000	0
WARDELL , CHRISTOPHER P	ASSISTANT PROFESSOR	100,000	0	55,000	40,000	5,000	0
ASHBY , TIMOTHY C	ASSISTANT PROFESSOR	100,000	0	95,000	0	5,000	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	94,535	0	56,721	37,814	0	0
TOBLER , JEFF	SENIOR UI/UX PROGRAMMER/DEVELOPER	92,013	0	0	92,013	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
FRUND , JULIE N	APPLICATIONS SYSTEMS ANALYST/PROG - SR	91,733	6,421	0	85,312	0	0
SYED , SHORABUDDIN	DATA WAREHOUSE ETL ANALYST/DEVELOPER	89,259	89,259	0	0	0	0
TARIQ , SHARIQ A	SR BUSINESS INTELLIGENCE ANALYST/DEV	87,036	87,036	0	0	0	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	86,839	17,368	69,471	0	0	0
NOLAN , TRACY	INSTRUCTOR	85,850	0	0	85,850	0	0
WILLIAMS , TREMAINE	INSTRUCTOR	85,850	63,100	0	22,750	0	0
UTECHT , JOSEPH	APPLICATIONS SYSTEMS ANALYST/PROG-ADVISO	85,000	0	0	59,500	25,500	0
SYED , MAHANAZUDDIN	DATA WAREHOUSE ETL ANALYST/DEVELOPER	84,668	84,668	0	0	0	0
KLINGER , JOHN T	PROJECT MANAGER (TECHNICAL) - INT	83,290	0	54,139	29,152	0	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	82,701	16,540	0	4,135	62,026	0
BLAKE , GERRI D	DATA QUALITY MANAGER	80,093	0	0	80,093	0	0
BROWN , ROBERT N	SR BUSINESS INTELLIGENCE ANALYST/DEV	79,976	0	0	79,976	0	0
UTECHT , SONYA	APPLICATIONS SYSTEMS ANALYST/PROG - SR	75,750	0	0	75,750	0	0
ROGERS , ROBIN M	ASSOCIATE CHAIR	71,521	71,521	0	0	0	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE III	70,700	7,070	63,630	0	0	0
SYEDA , HAFSA BAREEN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	64,943	0	0	64,943	0	0
SEKER , EMEL	APPLICATIONS SYSTEMS ANALYST/PROG - INT	64,943	0	0	64,943	0	0
KENCHEY , SUNITHA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	64,943	0	0	64,943	0	0
AL-SHUKRI , SHAYMAA H	BUSINESS INTELLIGENCE ANALYST/DEV	63,630	63,630	0	0	0	0
LIEM , JASON W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	60,600	45,935	14,665	0	0	0
CAMP , BRITTNEY L	DATABASE SPECIALIST	55,853	0	0	55,853	0	0
HONOMICHL , NATASHA	DATABASE SPECIALIST	55,853	0	0	55,853	0	0
BILELLO , ERICA	DATABASE SPECIALIST	55,853	0	0	55,853	0	0
FREEMAN , CLAREN E	DATABASE SPECIALIST	55,853	0	0	55,853	0	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	52,934	0	0	52,934	0	0
GATES , KIMBERLY D	PROJECT MANAGER TECHNICAL	52,518	52,518	0	0	0	0
SANDLIN , MALINDA K	GME PROGRAM COORDINATOR	52,480	26,240	26,240	0	0	0
KUMARI , ANNU	DATA QUALITY ANALYST ASSOCIATE	51,918	51,918	0	0	0	0
DONOVAN , KATRINA M	RESEARCH ASSISTANT	49,985	0	37,489	12,496	0	0
ABRAM , KALEB Z	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	48,985	0	24,493	0	24,493	0
YAVAS , AISULU	RESEARCH ASSOCIATE I	48,480	26,906	21,574	0	0	0
UDAONDO DOMINGUEZ , ZULEMA	POST DOCTORAL FELLOW	48,480	0	48,480	0	0	0
SMITH , DEBRA S	EXECUTIVE ASSISTANT I	47,945	47,945	0	0	0	0
KELLEY , VALERIE D	FACULTY SUPPORT SPECIALIST	47,930	47,930	0	0	0	0
MULLINS , CRYSTIN	EDUCATION COORDINATOR	47,672	47,672	0	0	0	0
REID , JONATHAN M	FACULTY SUPPORT SPECIALIST	46,986	46,986	0	0	0	0
VOIGHT , SUMMER B	FACULTY SUPPORT SPECIALIST	44,884	44,884	0	0	0	0
WANCHAI , VISANU	RESEARCH ASSOCIATE	43,864	0	43,864	0	0	0
METZ , AMANDA M	RESEARCH ASSOCIATE I	43,430	18,675	24,755	0	0	0
ABOUELENEIN , SALY	RESEARCH ASSISTANT	41,612	0	0	41,612	0	0
JONES , AMY	RESEARCH ASSISTANT	40,400	0	0	40,400	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	25,000	0	0	0	0
WONGSURAWAT , THIDATHIP	INSTRUCTOR	12,878	0	0	12,878	0	0
JENJAROENPUN , PIROON	INSTRUCTOR	12,878	0	0	12,878	0	0
ANNUAL SALARIES-BIOMED INFORMATICS		6,043,296	1,299,043	2,105,039	2,135,728	503,487	0
COM	COLLEGE OF MEDICINE						
COM2233F	PSYCHIATRIC RESEARCH INSTITUTE						
ROBBINS , EMILY N	SOCIAL WORK PROGRAM MANAGER	71,855	64,670	0	7,186	0	0
VACANT	MENTAL HEALTH PROFESSIONAL	55,000	5,500	0	49,500	0	0
PIPKIN , GAYLE	OUTREACH COORDINATOR	51,005	45,905	0	5,100	0	0
BOGAARDS , ANNA-KATE	RESEARCH WRITER	51,005	51,005	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	50,624	50,624	0	0	0	0
VACANT	RN	18,250	18,250	0	0	0	0
VACANT	RESEARCH ASSISTANT	10,306	10,306	0	0	0	0
SALARY RESERVE	NURSES	(20,533)	(20,533)	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	(65,784)	(53,664)	0	(12,120)	0	0
ANNUAL SALARIES-PSYCHIATRIC RESEARCH INSTITUTE		221,728	172,063	0	49,666	0	0
COM COM2234F	COLLEGE OF MEDICINE SPINE & NEUROSCIENCES INSTITUTE						
MCCOWEN , LORI L	EXECUTIVE ASSISTANT III	32,640	32,640	0	0	0	0
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	21,510	10,755	10,755	0	0	0
SALARY RESERVE	ADMINISTRATION	1,945	1,945	0	0	0	0
SALARY RESERVE	TEMPORARY	5,824	5,824	0	0	0	0
ANNUAL SALARIES-SPINE & NEUROSCIENCES INSTITUTE		61,919	51,164	10,755	0	0	0
COM COM2235F	COLLEGE OF MEDICINE INSTITUTE ON AGING						
SUN , SUZY C	ASSOCIATE CHAIR	92,415	92,415	0	0	0	0
BATES , NICOLE D	DIRECTOR OF EDUCATION	77,644	0	6,755	2,756	68,132	0
VACANT	PROJECT DIRECTOR	76,875	0	7,688	0	69,188	0
GUILBEAU , KASANDRA L	PROJECT DIRECTOR	75,750	0	23,884	2,689	49,177	0
VACANT	PROJECT DIRECTOR	75,750	0	19,574	0	56,176	0
PALMER HARROD , SHEILA G	PROJECT DIRECTOR	75,750	0	45,450	0	30,300	0
VACANT	PROJECT DIRECTOR	74,500	0	7,450	7,450	59,600	0
CLARK , MARY E	NURSE EDUCATOR	60,600	0	37,572	0	23,028	0
LEBLANC , DONNA B	NURSE EDUCATOR	60,364	0	41,048	0	19,317	0
VACANT	NURSE EDUCATOR	60,000	60,000	0	0	0	0
WILLEY , LINDA S	NURSE EDUCATOR	58,370	0	49,031	0	9,339	0
CLARK , NITISHA N	PROGRAM MANAGER	57,595	57,595	0	0	0	0
DIETZ , SUSAN S	BUSINESS MANAGER	55,550	0	21,109	0	34,441	0
HATFIELD , STACY L	NURSE EDUCATOR	55,295	0	30,965	0	24,330	0
MOSES , DONNA	OUTREACH COORDINATOR	54,157	0	5,957	0	48,200	0
ENGLISH , CODI D	EXECUTIVE ASSISTANT III	53,290	53,290	0	0	0	0
VACANT	OUTREACH COORDINATOR	50,379	0	0	0	50,379	0
GARCIA , ANGELA R	OUTREACH COORDINATOR	50,379	0	25,190	0	25,190	0
PAGAN , ARON M	EDUCATION COORDINATOR	47,672	0	4,767	1,692	41,212	0
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	45,180	0	7,681	0	37,500	0
PRIDDY , JOYCE	EDUCATION SPECIALIST	44,945	0	38,203	0	6,742	0
EDWARDS , GABRIELLE	ADMINISTRATIVE COORDINATOR	42,420	21,210	0	21,210	0	0
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	38,582	0	9,260	0	29,322	0
HOWARD , LANA J	ADMINISTRATIVE COORDINATOR	38,582	0	8,488	0	30,094	0
VACANT	ADMINISTRATIVE COORDINATOR	38,438	0	0	0	38,438	0
RICE , LESLIE A	EDUCATION SPECIALIST	37,370	0	25,038	0	12,332	0
FIELDER , VALERIE W	PROGRAM COORDINATOR	37,253	0	18,999	0	18,254	0
SMITH , NICOLE R	ADMINISTRATIVE COORDINATOR	37,253	0	14,156	0	23,097	0
CRAIG , TAMEYRA V	PROJECT SPECIALIST	35,739	0	0	0	35,739	0
MCHENRY , GARY M	EXECUTIVE DIRECTOR SCHMIEDING CENTER	30,603	0	0	2,448	28,155	0
SCHNEIDER , BRANDI M	DIRECTOR OF ADMINISTRATION & AGING SVCS	25,311	0	0	0	25,311	0
SWEETSER , KATHRYN L	NURSE EDUCATOR	12,781	0	0	0	12,781	0
GARCIA-OLIVER , SHEILA R	NURSE EDUCATOR	11,281	0	0	0	11,281	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
LANGFORD , AUDREY M	EDUCATION SPECIALIST	10,751	0	0	0	10,751	0
SHELLEY , LAUREN	LICENSED SOCIAL WORKER	10,474	0	0	0	10,474	0
RATLIFF , SHAUN K	COORDINATOR OF INFORMATION SERVICES	10,302	0	0	0	10,302	0
PARKS , MONIQUE L	ADMINISTRATIVE COORDINATOR	9,491	0	0	0	9,491	0
HUFF , JAMES R	EDUCATION SPECIALIST	8,080	0	0	0	8,080	0
VERNER , NORA E	ADMINISTRATIVE SPECIALIST II	2,912	0	0	0	2,912	0
SALARY RESERVE	ADMINISTRATION	19,800	15,000	4,800	0	0	0
ANNUAL SALARIES-INSTITUTE ON AGING		1,759,882	299,510	453,064	38,246	969,062	0
COM COM2285F	COLLEGE OF MEDICINE PEDIATRIC & SPECIALTY DENTISTRY						
JONES , JOHN K	ASSISTANT PROFESSOR	422,000	0	422,000	0	0	0
SIMMONS , KIRT E	PROFESSOR	314,726	0	314,726	0	0	0
BEETSTRA , STEPHEN M	ASSOCIATE PROFESSOR	305,427	0	305,427	0	0	0
MURPHY , VENT S	ASSISTANT PROFESSOR	303,518	0	303,518	0	0	0
VACANT	ASSISTANT PROFESSOR	295,000	0	295,000	0	0	0
VACANT	ASSISTANT PROFESSOR	255,000	0	255,000	0	0	0
DONNER , COURTNEY J	ASSISTANT PROFESSOR	214,554	0	214,554	0	0	0
CALLAN , DONALD P	ASSOCIATE PROFESSOR	178,710	0	178,710	0	0	0
SHARMA , SWATI L	ASSISTANT PROFESSOR	173,200	0	173,200	0	0	0
VACANT	ASSISTANT PROFESSOR	165,000	0	165,000	0	0	0
ZAKI-SABET , ANGIE	DENTIST	152,880	0	152,880	0	0	0
HEISEL , CIMONE R	CLINICAL ASSISTANT PROFESSOR	93,995	0	93,995	0	0	0
UDOUJ , LARA K	DENTIST	39,520	0	39,520	0	0	0
ANNUAL SALARIES-PEDIATRIC & SPECIALTY DENTISTRY		2,913,529	0	2,913,529	0	0	0
COM COM2291F	COLLEGE OF MEDICINE INSTITUTE FOR DIGITAL HEALTH & INNOVATION						
LOWERY , CURTIS L	DIRECTOR, INSTITUTE DIGITAL HEALTH	486,158	115,463	303,849	13,977	52,870	0
VACANT	EXECUTIVE DIRECTOR DEVELOPMENT	150,000	15,000	135,000	0	0	0
KITCHEN , ROY	EXECUTIVE DIRECTOR IDHI-E-LINK	121,000	18,150	83,732	19,118	0	0
PERKINS , ROSALYN J	APRN COORDINATOR	118,708	0	118,708	0	0	0
PETTY , STACY A	APRN COORDINATOR	116,824	116,824	0	0	0	0
JOHNSON , TEAGUE K	TECHNOLOGY DIVISIONAL DIRECTOR	106,173	0	106,173	0	0	0
TENNISON , BRENDA K	DIRECTOR OF CONTRACT SERVICES	100,095	0	100,095	0	0	0
IMUS , TERRI L	CLINIC DIRECTOR	99,889	94,895	0	4,994	0	0
WASHINGTON , CHERYL	ASSISTANT DIRECTOR OF STAFF EDUCATION	98,980	0	98,980	0	0	0
ELLIS , STANLEY K	ASSISTANT PROFESSOR	98,980	4,949	87,399	6,632	0	0
BROWN , DAWN L	CLINICAL PROGRAM DIRECTOR	98,900	0	98,900	0	0	0
JOINER , CAROL R	CLINICAL PROGRAM DIRECTOR	98,900	0	93,955	0	4,945	0
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICAT	95,996	0	95,996	0	0	0
VACANT	TELEMEDICINE SPECIALIST MANAGER	95,000	0	95,000	0	0	0
VACANT	DIRECTOR OF OPERATIONS	93,000	0	93,000	0	0	0
WALLACE , MICHAEL S	ASSISTANT DIRECTOR OF OPERATIONS	92,250	0	92,250	0	0	0
STANDRIDGE , WANDA L	DIRECTOR OF CLINICAL CALL CENTER	90,500	0	54,300	0	36,200	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	89,221	0	89,221	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	88,237	0	88,237	0	0	0
VICKERS , MANDI M	DIAGNOSTIC MEDICAL SONOGRAPHER SUPERVISO	87,245	0	87,245	0	0	0
HILL , TRACIE	ADMINISTRATIVE SERVICES DIRECTOR	86,860	0	86,860	0	0	0
VACANT	CLINICAL SERVICES MANAGER	86,102	0	86,102	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HUNTON , ANGIE L	NURSE PROJECT MANAGER	84,234	0	84,234	0	0	0
SUNG , YI-SHAN	DATA ANALYST - SR	83,648	0	83,648	0	0	0
HAIRSTON , CINDY L	RN CASE MANAGER	83,456	0	83,456	0	0	0
HICKEY , WILLIAM C	DIAGNOSTIC MEDICAL SONOGRAPHER	83,211	0	83,211	0	0	0
VANCE , DUSTIN S	TELEMEDICINE SPECIALIST SENIOR	82,820	0	82,820	0	0	0
CURRY , KYLE S	TELEMEDICINE SPECIALIST SENIOR	82,820	0	82,820	0	0	0
VACANT	TELEMEDICINE SPECIALIST SENIOR	82,000	0	0	82,000	0	0
BACKUS , MARZELLA	ASSISTANT DIRECTOR OF PROGRAMS	81,810	0	81,810	0	0	0
SEARCY , SHERRIE A	SANE ASSISTANT DIRECTOR	80,800	0	0	80,800	0	0
ROBINSON , ALYSSA	NURSE PROJECT MANAGER	79,700	79,700	0	0	0	0
FOSTER , JORDAN A	GENETIC COUNSELOR	79,697	0	79,697	0	0	0
CARMICHAEL , SARA	RN	79,515	0	79,515	0	0	0
JONES , TANA G	RN	79,074	0	79,074	0	0	0
VACANT	RN	77,500	0	0	77,500	0	0
RAGSDALE , BECKY A	RN	76,973	0	76,973	0	0	0
REHMERT , KATHRYN J	RN	76,574	0	76,574	0	0	0
FOGLEMAN , SUSAN H	RN	76,536	0	76,536	0	0	0
MAYNES , PATRICIA	NURSE EDUCATOR	75,750	0	75,750	0	0	0
BERCHER , DANIEL L	ASSISTANT DIRECTOR OF PROGRAMS	75,750	0	0	0	75,750	0
STEVENSON , JEANNA M	RN	75,692	0	0	0	75,692	0
WATERS , LAURIE A	DATABASE SPECIALIST	75,581	0	75,581	0	0	0
SILER , SANDRA J	RN	75,461	0	75,461	0	0	0
HEINZ , SARAH J	ASSISTANT DIRECTOR OF CONTRACT SERVICES	75,053	0	75,053	0	0	0
JORDAN , TIM W	RN	75,041	0	0	0	75,041	0
BANKS , ROBIN	NURSE EDUCATOR	75,000	0	75,000	0	0	0
VANDIVER , TIMOTHY D	NURSE EDUCATOR	75,000	0	75,000	0	0	0
WHITE , SUZANNE M	NURSE EDUCATOR	75,000	0	75,000	0	0	0
MCCURRY , JENNIFER	NURSE EDUCATOR	75,000	0	75,000	0	0	0
WILLIAMS , EDWARD	NURSE EDUCATOR	75,000	0	0	0	75,000	0
BALDWIN , CHASTITY D	NURSE SUPERVISOR	74,915	0	74,915	0	0	0
LEE , JANICE D	RN	74,557	0	0	0	74,557	0
TUPUTALA , ELENA	RN	74,408	0	74,408	0	0	0
BURNS , JUDY M	RN	74,305	0	74,305	0	0	0
YEDLICK , BARBI	RN	74,074	0	74,074	0	0	0
VACANT	RN	74,000	0	74,000	0	0	0
PENNINGTON , TINA C	CLINICAL SERVICES MANAGER	73,447	0	73,447	0	0	0
FULGHAM , LISA M	RN	73,237	0	73,237	0	0	0
PICK , BRENDA K	SENIOR PROJECT MANAGER	73,047	0	73,047	0	0	0
AHEARN , DONNA S	RN	73,045	0	0	0	73,045	0
WEATHERFORD , JULIA A	NURSE EDUCATOR	72,982	0	72,982	0	0	0
GIST , LINDA A	EXECUTIVE ASSISTANT III	72,708	0	72,708	0	0	0
OLIVER , BRENDA S	RN	72,625	0	72,625	0	0	0
NAVIDAD , SUSAN A	RN	72,625	0	72,625	0	0	0
FIELD , KAREN L	RN	72,499	0	72,499	0	0	0
SMITH , NATALIE N	RN	72,415	0	0	0	72,415	0
LANDRUM , DIANNA L	RN	72,310	0	0	0	72,310	0
VACANT	RN	72,000	0	72,000	0	0	0
DUNCAN , CHRISTY	RN	71,658	0	0	0	71,658	0
PATTON , BETH A	RN	71,658	0	71,658	0	0	0
JAMES , KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	71,406	0	71,406	0	0	0
LITTLETON , DANIEL	SR HR INFORMATION & ANALYTICS ANALYST	71,376	0	64,239	7,138	0	0
VACANT	RN	71,360	0	0	71,360	0	0
NORTHCUTT , TAMMY L	RN	71,175	0	0	0	71,175	0
VACANT	RN	71,148	0	71,148	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CHAPIN , CATHERINE	RN	70,944	0	70,944	0	0	0
VACANT	RN	69,972	0	69,972	0	0	0
CADDY , JENNIFER H	RN	67,205	0	67,205	0	0	0
BURKS , MARY M	RN	67,079	0	67,079	0	0	0
ROSS , WENDY	ASSISTANT DIRECTOR OF PROGRAMS	67,039	0	13,408	53,631	0	0
VACANT	RN	66,000	0	0	66,000	0	0
LAMB , KIMBERLY K	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	65,745	0	0	65,745	0	0
SCHAFFNER , JOE	ASSISTANT DIRECTOR OF PROGRAMS	65,745	0	26,298	39,447	0	0
GREEN , SARAH R	GENETIC COUNSELOR	65,465	0	65,465	0	0	0
TRENT , CORY C	TELEMEDICINE SPECIALIST INTERMEDIATE	65,054	0	65,054	0	0	0
TACKETT , STEPHANIE	TELEMEDICINE SUPPORT SENIOR	64,477	0	0	0	64,477	0
WEAVER , DEBORAH L	TELEMEDICINE SUPPORT SENIOR	64,477	0	64,477	0	0	0
ABELLA VILLAFRANCA , ADRIA A	DATA WAREHOUSE ADMINISTRATOR ASSOCIATE	63,745	63,745	0	0	0	0
DAVIS , SHANNON	RN	63,381	0	0	0	63,381	0
TERRY , SAMANTHA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	61,610	0	61,610	0	0	0
BOYSTER , STEVEN	TELEMEDICINE SPECIALIST SENIOR	61,500	0	61,500	0	0	0
LEDOUX , KATHY J	ADMINISTRATIVE SERVICES MANAGER	61,494	0	61,494	0	0	0
STRACK , MITCHELL	PROGRAM MANAGER	61,206	0	61,206	0	0	0
MAIZE , MARTIN O	SENIOR PROJECT MANAGER	61,206	0	61,206	0	0	0
COOPER , KELLEY R	PROGRAM MANAGER	61,206	0	61,206	0	0	0
MITCHELL , BOYCE	PROGRAM MANAGER	61,206	0	61,206	0	0	0
RUNION , BRITT N	PROGRAM MANAGER	61,206	0	0	0	61,206	0
WILSON , OLIVIA S	PROGRAM MANAGER	60,600	0	60,600	0	0	0
MCGHEE , MARK L	PROGRAM MANAGER	60,600	0	60,600	0	0	0
VACANT	PROGRAM MANAGER	60,000	0	0	0	60,000	0
GOVAN , AMBER N	PROGRAM MANAGER	58,850	14,713	29,425	14,713	0	0
LEE , BRIAN D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	58,691	0	44,018	14,673	0	0
VACANT	PROJECT MANAGER	58,000	0	58,000	0	0	0
KNOTTS , DAVID R	TELEMEDICINE SUPPORT INTERMEDIATE	57,059	0	57,059	0	0	0
FINDLEY , WILLIS W	TELEMEDICINE SUPPORT INTERMEDIATE	57,059	0	57,059	0	0	0
BALDWIN , DEBORAH	TELEMEDICINE SUPPORT INTERMEDIATE	57,059	0	57,059	0	0	0
DUNCAN , CALVIN	QUALITY IMPROVEMENT COORDINATOR	56,034	0	56,034	0	0	0
WELLS , ERIN ELIZABETH	PROGRAM MANAGER	55,319	0	55,319	0	0	0
VACANT	INVENTORY MANAGER	55,000	0	55,000	0	0	0
VACANT	INVENTORY MANAGER	55,000	0	55,000	0	0	0
WHALEY , BONNIE M	PROJECT MANAGER	54,899	0	54,899	0	0	0
VACANT	PROGRAM MANAGER	54,771	0	54,771	0	0	0
VACANT	PROGRAM MANAGER	52,523	0	0	52,523	0	0
VACANT	PROGRAM MANAGER	52,500	0	52,500	0	0	0
FUCHS , JONATHAN A	TELEMEDICINE SPECIALIST SENIOR	52,390	0	52,390	0	0	0
MILLER , JESSICA	PROJECT MANAGER	52,224	0	43,868	8,356	0	0
VACANT	SOCIAL WORKER	52,000	0	52,000	0	0	0
VACANT	SOCIAL WORKER	52,000	0	52,000	0	0	0
TERRELL , SARITA N	TELEMEDICINE SUPPORT ASSOCIATE	50,495	0	50,495	0	0	0
BUSCH , CHRISTOPHER D	TELEMEDICINE SUPPORT ASSOCIATE	50,495	0	50,495	0	0	0
KITCHEN , LEE	SENIOR PROJECT MANAGER	50,158	0	50,158	0	0	0
WARD , AARON L	TELEMEDICINE SPECIALIST INTERMEDIATE	49,995	0	49,995	0	0	0
CEDENO TUGGLE , RITA NICHOLE	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	48,735	0	21,931	26,804	0	0
ALEXANDER , KRISTEN	HEALTH EDUCATOR	48,278	0	0	0	48,278	0
SWEAT , ELIZABETH T	CALL CENTER MANAGER	48,086	0	48,086	0	0	0
VACANT	RESEARCH ASSOCIATE	48,000	0	48,000	0	0	0
KING , NATHAN H	EDUCATION COORDINATOR	47,672	0	41,713	5,959	0	0
WILLIAMSON , JOYCE CONELIA	PROGRAM MANAGER	47,057	0	47,057	0	0	0
VACANT	PROGRAM MANAGER	45,458	0	45,458	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
LUEBKE , RACHEL L	PROGRAM MANAGER	45,100	0	45,100	0	0	0
BISHARA , THOMAS B	PARAMEDIC	44,778	0	44,778	0	0	0
HOGAN , CHRISTOPHER	PARAMEDIC	44,778	0	44,778	0	0	0
TREMAINE JR , WILLIAM D	PARAMEDIC	44,778	0	44,778	0	0	0
GRIFFITH , LIZELLE	PARAMEDIC	44,778	0	44,778	0	0	0
HANARD , SAMANTHA A	PARAMEDIC	44,778	0	44,778	0	0	0
LEWIS , SHANTELL L	ADMINISTRATIVE COORDINATOR	43,935	43,935	0	0	0	0
RAMSEY , SUSAN C	RN	42,995	0	42,995	0	0	0
SMITH , AVA S	ADMINISTRATIVE COORDINATOR	41,814	0	41,814	0	0	0
DAVENPORT , CHICKILAH D	ADMINISTRATIVE COORDINATOR	41,087	0	41,087	0	0	0
WATSON , AMBER	ADMINISTRATIVE COORDINATOR	41,087	0	0	4,109	36,978	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	40,944	0	40,944	0	0	0
JOHNSON , DIANA A	CLINICAL INTERPRETER	40,804	0	40,804	0	0	0
CASTEEL , ELIZABETH J	PROJECT COORDINATOR	40,557	0	8,111	32,445	0	0
PEREZ HARRIS , MARIA CARMEN	CLINICAL INTERPRETER	39,565	0	39,565	0	0	0
PETTUS , MONICA B	PROJECT SPECIALIST	38,866	0	38,866	0	0	0
GRACE , JO A	ADMINISTRATIVE COORDINATOR	38,582	0	38,582	0	0	0
MCDONALD , NANCY A	ADMINISTRATIVE ANALYST	38,255	0	38,255	0	0	0
VACANT	PROGRAM COORDINATOR	38,200	0	38,200	0	0	0
CRUMPTON , DENISE S	PATIENT SERVICES COORDINATOR III	33,985	0	33,985	0	0	0
ANDERSON , TONYA V	ACCESS COORDINATOR III	33,037	0	33,037	0	0	0
TATE , LYNNE P	DIAGNOSTIC MEDICAL SONOGRAPHER	32,926	0	32,926	0	0	0
CAIN , LISA J	DIAGNOSTIC MEDICAL SONOGRAPHER	32,926	0	32,926	0	0	0
HARDIN , SHONYA M	PATIENT SERVICES COORDINATOR III	32,352	0	32,352	0	0	0
PIPPINS CLARK , KENDRA S	PROGRAM COORDINATOR	30,206	0	30,206	0	0	0
BROWN , EBONEE S	PATIENT SERVICES COORDINATOR II	29,411	0	0	0	29,411	0
HAYMAN , KRISTI	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
WELCH , JACKLIN M	PATIENT SERVICES COORDINATOR I	29,120	0	29,120	0	0	0
BRANTLEY , NATASHA C	PATIENT SERVICES COORDINATOR II	29,120	0	29,120	0	0	0
DAVIS , SHIRLEY R	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
VACANT	PATIENT SERVICES COORDINATOR II	29,120	0	29,120	0	0	0
HEIL , LORI L	DIAGNOSTIC MEDICAL SONOGRAPHER	24,145	0	24,145	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	21,719	0	21,719	0	0	0
VACANT	APRN	21,000	0	21,000	0	0	0
TEAGUE , HEATHER H	APRN	2,083	2,083	0	0	0	0
ROWLAND , JOSHUA J	APRN	2,083	2,083	0	0	0	0
WALLACE , JOSHUA T	APRN	2,083	2,083	0	0	0	0
SMITH , RACHAEL N	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
VACANT	APRN	2,083	2,083	0	0	0	0
SALARY RESERVE	ADMINISTRATION	78,000	2,516	75,484	0	0	0
SALARY RESERVE	NURSES	621,241	3,050	406,020	0	212,171	0
ANNUAL SALARIES-INSTITUTE FOR DIGITAL HEALTH & INNOVATION		11,772,891	597,939	9,020,470	747,923	1,406,560	0
ANNUAL SALARIES-COLLEGE OF MEDICINE		416,342,495	44,476,880	290,299,633	30,320,920	51,245,063	6,178,377

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CON	COLLEGE OF NURSING						
CON0002F	ADMINISTRATION						
COWAN , PATRICIA A	DEAN - COLLEGE OF NURSING	252,500	252,500	0	0	0	0
VACANT	ASSOCIATE DEAN	225,000	225,000	0	0	0	0
GONZALEZ , MICHELLE	CLINICAL ASSOCIATE PROFESSOR	171,700	171,700	0	0	0	0
GULLETTE , DONNA	ASSOCIATE DEAN	163,745	114,622	49,124	0	0	0
WHITED , TERESA M	CLINICAL ASSISTANT PROFESSOR	129,766	103,813	25,953	0	0	0
ELLIS , JESSICA K	ASSOCIATE DEAN	122,335	122,335	0	0	0	0
DUNAVAN , MARK W	CLINICAL ASSISTANT PROFESSOR	120,000	120,000	0	0	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	111,651	105,138	0	6,513	0	0
DECLERK , LEONIE C	CLINICAL ASSISTANT PROFESSOR	111,151	111,151	0	0	0	0
BARONE , CLAUDIA P	PROFESSOR	110,378	110,378	0	0	0	0
JONES , SARA L	ASSISTANT PROFESSOR	107,651	88,812	0	18,839	0	0
HAYS , LAURA	CLINICAL ASSISTANT PROFESSOR	103,020	51,510	51,510	0	0	0
TAYLOR , JANICE L	CLINICAL ASSISTANT PROFESSOR	102,279	81,824	20,456	0	0	0
BERBER , ALBREY	CLINIC INSTRUCTOR	100,693	60,416	20,139	20,139	0	0
STICKLEY , KIMBERLY M	CLINIC INSTRUCTOR	97,707	78,166	19,541	0	0	0
ANDERSON , ANGELA L	CLINIC INSTRUCTOR	96,500	77,200	19,300	0	0	0
DRAKE , MELISSA G	CLINICAL ASSISTANT PROFESSOR	96,500	77,200	19,300	0	0	0
NAGEL , COREY L	ASSISTANT PROFESSOR	95,950	86,355	0	9,595	0	0
HARRIS , MELODEE L	ASSISTANT PROFESSOR	95,813	71,860	23,953	0	0	0
GARNER , DEENA D	CLINICAL ASSISTANT PROFESSOR	95,736	86,162	9,574	0	0	0
RAINEY , LARRONDA M	CLINICAL ASSISTANT PROFESSOR	95,274	95,274	0	0	0	0
HAGGARD-DUFF , LAUREN K	CLINICAL ASSISTANT PROFESSOR	94,203	45,594	0	48,609	0	0
ROJO , MARTHA O	CLINICAL ASSISTANT PROFESSOR	91,910	78,124	0	9,191	4,596	0
LABORDE , PAMELA	CLINICAL ASSISTANT PROFESSOR	91,177	91,177	0	0	0	0
MAYFIELD , LAURA H	CLINICAL ASSISTANT PROFESSOR	91,177	91,177	0	0	0	0
RICHARDSON , LEAH D	CLINICAL ASSISTANT PROFESSOR	91,177	91,177	0	0	0	0
CUNINGKIN , VENEINE P	ASSISTANT PROFESSOR	91,177	91,177	0	0	0	0
RILEY , ELIZABETH A	CLINICAL ASSISTANT PROFESSOR	90,900	90,900	0	0	0	0
RENTERIA , FERMIN	CLINICAL ASSISTANT PROFESSOR	90,274	90,274	0	0	0	0
JONES , JAMIE L	CLINICAL ASSISTANT PROFESSOR	90,274	90,274	0	0	0	0
ROOKER , JANET	CLINICAL ASSOCIATE PROFESSOR	88,504	88,504	0	0	0	0
LEFLER , LEANNE	ASSOCIATE PROFESSOR	88,170	49,596	0	0	38,574	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	87,491	58,327	29,164	0	0	0
TROTTER , STEPHANIE E	CLINIC INSTRUCTOR	86,097	86,097	0	0	0	0
BEASLEY , BRITTANY	CLINIC INSTRUCTOR	86,097	86,097	0	0	0	0
WARD , NICOLE N	CLINICAL ASSISTANT PROFESSOR	85,747	85,747	0	0	0	0
VACANT	CLINIC INSTRUCTOR	85,500	68,400	17,100	0	0	0
DEGRAVELLES , PAMELA V	CLINICAL ASSISTANT PROFESSOR	82,059	82,059	0	0	0	0
FRIEND , DONA M	CLINICAL ASSISTANT PROFESSOR	79,033	79,033	0	0	0	0
GERNAT , JENNIFER L	CLINICAL ASSISTANT PROFESSOR	78,780	78,780	0	0	0	0
KALKWARF , SHANNON	CLINIC INSTRUCTOR	77,433	77,433	0	0	0	0
MARSHALL , HEATHER	CLINICAL RESEARCH NURSE	75,000	0	0	0	75,000	0
MCSWEENEY , JEAN C	ASSOCIATE DEAN	74,613	5,189	0	38,956	30,468	0
MCCORMACK , LESLIE R	CLINIC INSTRUCTOR	74,174	74,174	0	0	0	0
BYRD , BARBARA D	CLINICAL ASSISTANT PROFESSOR	73,124	73,124	0	0	0	0
MCFERGUSON , ROCHELLE	CLINIC INSTRUCTOR	72,720	72,720	0	0	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	71,747	71,747	0	0	0	0
STEELE , TAYLOR L	CLINIC INSTRUCTOR	71,205	71,205	0	0	0	0
SPINKS , AMANDA	DIRECTOR OF STUDENT SERVICES	70,700	70,700	0	0	0	0
VACANT	CLINIC INSTRUCTOR	70,000	0	0	0	70,000	0
CAMPBELL , CAROL D	CLINIC INSTRUCTOR	68,878	68,878	0	0	0	0

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HENDERSON , SONYA P	DEPARTMENT FINANCE ADMINISTRATOR	65,286	65,286	0	0	0	0
PARKER , PEARMAN D	CLINIC INSTRUCTOR	64,388	0	0	0	64,388	0
ARNOLD , MAEGHAN E	CLINIC INSTRUCTOR	60,703	60,703	0	0	0	0
ENGLISH , BEVERLY S	CLINICAL ASSISTANT PROFESSOR	59,397	59,397	0	0	0	0
MCCOY , HANNAH C	DATA MANAGER	59,286	0	0	0	59,286	0
DUMAS , CHRIS N	EXECUTIVE ASSISTANT III	55,550	55,550	0	0	0	0
VACANT	RESEARCH ASSOCIATE	55,000	55,000	0	0	0	0
LEE , BRANDY C	RESEARCH ASSOCIATE	55,000	0	0	0	55,000	0
COLEMAN , AVA L	ASSISTANT DIRECTOR OF STUDENT ENROLLMENT	52,500	52,500	0	0	0	0
SMITH , TAMEKA M	DEPARTMENT FINANCE ADMINISTRATOR	52,437	52,437	0	0	0	0
CURTIS , EVAN A	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
MIDDAUGH , DONNA J	ASSOCIATE PROFESSOR	48,908	48,908	0	0	0	0
BOONE , ADRIENNE B	EXECUTIVE ASSISTANT II	47,945	47,945	0	0	0	0
STEVENSON , SHARON B	CLINICAL ASSISTANT PROFESSOR	45,450	45,450	0	0	0	0
CAPPS , NATALIE J	CLINICAL ASSISTANT PROFESSOR	45,138	45,138	0	0	0	0
BEACHBOARD , MARTHA S	TECHNICAL EDITOR	45,006	45,006	0	0	0	0
WELSH , JANIE M	EXECUTIVE ASSISTANT II	44,658	44,658	0	0	0	0
WEST , BETH A	EXECUTIVE ASSISTANT II	44,658	44,658	0	0	0	0
KILLINGS , MARCUS	RECRUITING SPECIALIST	42,000	21,000	0	0	21,000	0
BOYKIN , CANDACE	ADMINISTRATIVE COORDINATOR	39,895	39,895	0	0	0	0
GREENFIELD , TIFFANY	CLINICAL ASSISTANT PROFESSOR	36,360	36,360	0	0	0	0
RICH , KAREN K	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
ELLIOTT , ALEXIS C	ADMINISTRATIVE SPECIALIST III	30,260	30,260	0	0	0	0
WELLS , CHERYL H	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
VACANT	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
MORRIS , KARLA D	ADMINISTRATIVE SPECIALIST III	29,705	29,705	0	0	0	0
AUSTIN , VIRGINIA A	RESEARCH PROGRAM MANAGER	18,789	0	0	18,789	0	0
CHARTON , HEIDI N	RESEARCH ASSISTANT	16,217	0	0	6,902	9,316	0
MITCHELL , ZAKERY	LABORATORY ASSISTANT	14,560	14,560	0	0	0	0
KELLY , MARYALICE	CLINICAL ASSISTANT PROFESSOR	12,676	12,676	0	0	0	0
SALARY RESERVE	FACULTY ADJUNCTS	239,400	239,400	0	0	0	0
SALARY RESERVE	FACULTY	34,595	34,595	0	0	0	0
SALARY RESERVE	OTHER ACADEMIC	11,100	11,100	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		6,642,319	5,672,047	305,113	177,532	487,627	0
ANNUAL SALARIES-COLLEGE OF NURSING		6,642,319	5,672,047	305,113	177,532	487,627	0

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COP	COLLEGE OF PHARMACY						
COP0002F	DEAN'S OFFICE						
STOWE , CINDY D	DEAN - COLLEGE OF PHARMACY	275,000	275,000	0	0	0	0
LI , HONG-YU	PROFESSOR	238,865	219,159	0	19,706	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	228,000	174,876	0	53,124	0	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	220,814	0	220,814	0	0	0
DAVIS , DWIGHT A	ASSOCIATE PROFESSOR	178,185	0	178,185	0	0	0
HAUER-JENSEN , MARTIN	PROFESSOR	168,533	134,995	0	33,538	0	0
VACANT	PROFESSOR	165,000	165,000	0	0	0	0
CURRAN , GEOFFREY M	PROFESSOR	163,500	40,875	0	106,275	16,350	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	153,625	153,625	0	0	0	0
MARTIN , BRADLEY	PROFESSOR	151,780	129,013	0	22,767	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	151,370	151,370	0	0	0	0
VACANT	ASSOCIATE DEAN	150,000	150,000	0	0	0	0
HELDENBRAND , SETH D	ASSOCIATE DEAN FOR EXPERIENTIAL EDUC	143,125	143,125	0	0	0	0
PATRICK , BRION C	ASST DIRECTOR OF PHARMACY/PHAR OPS	142,814	0	142,814	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	142,000	70,530	7,100	64,370	0	0
HILLIARD , NICKI L	PROFESSOR	137,969	20,695	0	0	117,273	0
WHITE , LANITA	ASSISTANT DEAN FOR STUDENT AFFAIRS	137,000	137,000	0	0	0	0
JOHNSON , JILL T	PROFESSOR	136,350	67,493	68,857	0	0	0
NOWAK , GRAZYNA	PROFESSOR	133,754	133,754	0	0	0	0
HUTCHISON , LISA C	PROFESSOR	132,500	132,500	0	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	131,400	0	123,516	6,570	1,314	0
BREEN , PHILIP J	PROFESSOR	130,401	130,401	0	0	0	0
BARD , JOEL MICAH	ASST DIRECTOR OF PHARMACY/PHAR OPS	128,758	0	128,758	0	0	0
KEISNER , SIDNEY	ASSOCIATE PROFESSOR	127,500	0	127,500	0	0	0
CALDWELL , DAVID J	ASSOCIATE PROFESSOR	127,000	127,000	0	0	0	0
COMPADRE , CESAR M	PROFESSOR	126,925	114,233	0	12,693	0	0
DUNN , EDDIE B	PROFESSOR	126,250	126,250	0	0	0	0
BARR , JAMES R	PHARMACY SPECIALIST	124,452	0	124,452	0	0	0
MCCAIN , KEITH R	ASSOCIATE PROFESSOR	121,882	0	112,132	9,751	0	0
PIERCE , DWIGHT	PROFESSOR	121,200	121,200	0	0	0	0
FAULKNER , TERRY K	PHARMACY SPECIALIST	120,882	0	120,882	0	0	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	119,213	100,437	0	16,392	2,384	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	119,000	119,000	0	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	118,485	59,242	59,242	0	0	0
DAYER , LINDSEY	ASSOCIATE PROFESSOR	117,000	117,000	0	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	116,073	58,036	58,036	0	0	0
OBRIEN , CATHERINE E	ASSOCIATE PROFESSOR	115,770	115,770	0	0	0	0
HUDSON , JONELL S	ASSOCIATE PROFESSOR	115,596	115,596	0	0	0	0
PAYAKACHAT , NALIN	ASSOCIATE PROFESSOR	115,500	109,725	0	5,775	0	0
ALLEN , ANTINO R	ASSOCIATE PROFESSOR	113,500	14,755	0	98,745	0	0
OWOH , KATRINA A	ASSISTANT DEAN FOR ADMINISTRATION	113,120	113,120	0	0	0	0
JONES , DARIN E	ASSOCIATE PROFESSOR	113,120	92,758	0	20,362	0	0
SMITH , MEGAN	ASSISTANT PROFESSOR	113,000	113,000	0	0	0	0
STOLARZ , AMANDA	ASSISTANT PROFESSOR	112,500	112,500	0	0	0	0
CRADER , MARSHA F	ASSOCIATE PROFESSOR	111,079	55,540	55,540	0	0	0
WAI , MAYA C	ASSISTANT PROFESSOR	111,000	111,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	110,000	110,000	0	0	0	0
JOHNSON , CHRISTOPHER D	ASSISTANT PROFESSOR	110,000	110,000	0	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	109,438	0	103,966	0	5,472	0
HILL , PAMALA R	PHARMACY SPECIALIST	108,907	0	108,907	0	0	0

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HARPER , JUSTIN R	PHARMACY SPECIALIST	108,879	0	108,879	0	0	0
TEETER , BENJAMIN S	ASSISTANT PROFESSOR	107,500	64,500	0	43,000	0	0
LI ,CHENGHUI	ASSOCIATE PROFESSOR	106,050	106,050	0	0	0	0
BOEHMER , KACI A	ASSISTANT PROFESSOR	106,000	106,000	0	0	0	0
BALLI , MICHELLE L	ASSISTANT PROFESSOR	105,963	52,981	52,981	0	0	0
AYKIN-BURNS , NUKHET	ASSOCIATE PROFESSOR	105,868	103,221	0	2,647	0	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	105,023	0	105,023	0	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	105,000	52,500	52,500	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	104,117	104,117	0	0	0	0
DEYOUNG , OKTAWIA A	PHARMACY SPECIALIST	103,400	0	103,400	0	0	0
WHITE JR , VAN H	PHARMACY SPECIALIST	101,404	0	40,562	60,842	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	99,384	0	99,384	0	0	0
VACANT	ASSISTANT PROFESSOR	95,000	95,000	0	0	0	0
FRETT , BRENDAN A	ASSISTANT PROFESSOR	92,500	92,500	0	0	0	0
FUJIWARA , RYOICHI	ASSISTANT PROFESSOR	90,900	63,630	0	27,270	0	0
PATHAK , RUPAK	ASSISTANT PROFESSOR	87,500	21,000	0	66,500	0	0
VACANT	ASSISTANT PROFESSOR	85,000	42,500	42,500	0	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	82,912	0	6,218	76,693	0	0
CHOI , ANGIE N	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
BRIDWELL , BRANDI	RN	79,040	0	79,040	0	0	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	75,027	0	75,027	0	0	0
MOSLEY , CYNTHIA L	RESEARCH/CLINICAL PROGRAM MANAGER	72,103	36,052	0	36,052	0	0
GRANBERRY , MARK C	PROFESSOR	70,700	70,700	0	0	0	0
WOODERSON , SONYATA D	POISON CONTROL SPECIALIST	70,563	0	70,563	0	0	0
VACANT	POISON CONTROL SPECIALIST	70,000	70,000	0	0	0	0
MORITZ , TIMOTHY F	POISON CONTROL SPECIALIST	66,823	0	66,823	0	0	0
SEABAUGH , MARK A	POISON CONTROL SPECIALIST	63,206	0	63,206	0	0	0
BURKE-MORGAN , MARIE A	POISON CONTROL SPECIALIST	62,620	0	62,620	0	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	62,403	62,403	0	0	0	0
PAINTER , JACOB T	ASSOCIATE PROFESSOR	62,175	62,175	0	0	0	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	61,308	0	0	61,308	0	0
BRYANT , SHERRY L	PROGRAM MANAGER	58,679	0	58,679	0	0	0
VACANT	RESEARCH ASSISTANT	58,406	58,406	0	0	0	0
MOORE , GARY W	RESEARCH ASSISTANT	56,594	28,297	28,297	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	54,142	0	0	0	54,142	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	53,854	0	53,854	0	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	52,798	0	0	52,798	0	0
WANG , JING	RESEARCH ASSOCIATE	51,198	0	0	51,198	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH INSTRUCTOR	51,131	0	8,522	42,609	0	0
ARMSTRONG , ANNELIESE N	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	50,468	50,468	0	0	0	0
VACANT	PROGRAM ADMINISTRATOR	50,000	0	0	0	50,000	0
GENTRY , DEBRA S	PROGRAM ADMINISTRATOR	48,965	0	48,965	0	0	0
GARG , SARITA	RESEARCH ASSOCIATE	48,433	0	0	48,433	0	0
STUTTS JR , CHARLES H	HEALTH EDUCATOR	48,278	0	0	48,278	0	0
BINZ , REGINA	MEDICAL LABORATORY SCIENTIST II	46,966	0	0	46,966	0	0
MOTT , JULIANNE J	PHARMACY RESIDENT	46,000	23,000	23,000	0	0	0
JEON , JANE	PHARMACY RESIDENT	46,000	0	46,000	0	0	0
ALBANESE , SARAH G	PHARMACY RESIDENT	46,000	46,000	0	0	0	0
SORIBE , NNEKA	PHARMACY RESIDENT	46,000	0	46,000	0	0	0
GOETZINGER , MEGAN E	PHARMACY RESIDENT	46,000	46,000	0	0	0	0
SAN JUAN , ANDREW B	PHARMACY RESIDENT	46,000	0	46,000	0	0	0
WALSH , TYLER	PHARMACY RESIDENT	46,000	0	46,000	0	0	0
TALLEY , JOSHUA J	PHARMACY RESIDENT	46,000	0	46,000	0	0	0
FORD , LAUREN R	PHARMACY RESIDENT	46,000	46,000	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	45,763	45,763	0	0	0	0
MOORE , SHELIA D	EXECUTIVE ASSISTANT I	45,171	36,137	9,034	0	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	45,000	45,000	0	0	0	0
OMEARA , HILARY N	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
LOVELACE , KAREN M	EXECUTIVE ASSISTANT I	43,864	43,864	0	0	0	0
DEHART , NATALIE E	EXECUTIVE ASSISTANT I	42,844	42,844	0	0	0	0
BAILEY , SUZAN	EDUCATION COORDINATOR	42,420	42,420	0	0	0	0
COX , KRISTIE	PHARMACY SERVICES SPECIALIST	42,114	0	42,114	0	0	0
KENDALL , KELLY A	PHARMACY SERVICES SPECIALIST	42,114	0	42,114	0	0	0
PATTERSON , TAMIKA N	EXECUTIVE ASSISTANT I	41,773	20,887	20,887	0	0	0
SADHUKHAN , RATAN	POST DOCTORAL FELLOW	41,410	0	0	41,410	0	0
BOWROJU , SURESH K	POST DOCTORAL FELLOW	37,744	0	0	37,744	0	0
SAHA , DEBASMITA	POST DOCTORAL FELLOW	36,000	36,000	0	0	0	0
STEED , KATE L	RESEARCH TECHNOLOGIST	35,910	0	35,910	0	0	0
SHAO , JINGWEI	POST DOCTORAL FELLOW	35,568	0	0	0	35,568	0
WANG , ZHENGYU	POST DOCTORAL FELLOW	35,568	0	35,568	0	0	0
LEI , JIE	POST DOCTORAL FELLOW	35,568	0	0	35,568	0	0
DIBLASI , NICOLE	EBRX CALL CENTER LEAD OPERATOR	32,915	0	32,915	0	0	0
HENCE , MARQUITA	EBRX CALL CENTER LEAD OPERATOR	32,915	0	32,915	0	0	0
MCDONALD , TODD D	EBRX CALL CENTER LEAD OPERATOR	32,915	0	32,915	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
MAHASHABDE , RUCHIRA V	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
VACANT	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
VACANT	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	15,000	0	15,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
LEWIS , CHANIQUA JANNEY	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
PENTHALA , MANJULA	LABORATORY ASSISTANT	29,120	29,120	0	0	0	0
ALBAYATI , ZAINEB F	RESEARCH INSTRUCTOR	26,665	0	0	26,665	0	0
BROWN , LARRY S	PHARMACIST I	26,000	0	26,000	0	0	0
MCMINN , CALEB M	PHARMACY RESIDENT	23,000	0	23,000	0	0	0
FIRMANI , SARAH	PHARMACY RESIDENT	23,000	0	23,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	10,000	0	0	0	10,000	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,000	7,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,000	7,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,000	7,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,000	0	2,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,000	0	2,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,000	0	2,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,000	0	2,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	2,000	0	2,000	0	0	0

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SALARY RESERVE	ADMINISTRATION	(183,255)	(194,175)	10,920	0	0	0
SALARY RESERVE	FACULTY	184,596	157,868	26,728	0	0	0
SALARY RESERVE	OTHER ACADEMIC	4,350	4,350	0	0	0	0
ANNUAL SALARIES-DEAN'S OFFICE		12,147,224	6,728,911	3,774,761	1,351,048	292,503	0
ANNUAL SALARIES-COLLEGE OF PHARMACY		12,147,224	6,728,911	3,774,761	1,351,048	292,503	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHP	COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0004F	AUDIOLOGY AND SPEECH						
SMITH-OLINDE , LAURA K	PROFESSOR	136,350	136,350	0	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	99,853	99,853	0	0	0	0
ATCHERSON , SAMUEL R	PROFESSOR	95,000	76,000	0	19,000	0	0
PULTRO , JAYME B	ASSISTANT PROFESSOR	85,850	85,850	0	0	0	0
BRACY , CONNIE B	ASSISTANT PROFESSOR	85,000	85,000	0	0	0	0
HOWARD , MATTHEW B	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
HALL , CHARIA A	ASSISTANT PROFESSOR	80,000	0	80,000	0	0	0
ROBINSON , GREGORY C	ASSOCIATE PROFESSOR	79,000	63,200	0	15,800	0	0
MOSER , DANA R	ASSISTANT PROFESSOR	77,893	36,360	41,533	0	0	0
JONES , BARBARA P	CLINIC INSTRUCTOR	70,000	70,000	0	0	0	0
WILLIAMSON , SHANA	INSTRUCTOR	65,650	65,650	0	0	0	0
BUIE , LYDIA C	DEPARTMENT BUSINESS ADMINISTRATOR	50,500	50,500	0	0	0	0
STEPHENS , NATASHA Y	OFFICE MANAGER	45,000	45,000	0	0	0	0
MAHURIN , STACEY L	INSTRUCTOR	34,800	34,800	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	27,264	0	0	0	27,264	0
BERTRAM , LAURA L	RESEARCH ASSISTANT	21,880	21,880	0	0	0	0
TRAYNOR , ROBERT M	INSTRUCTOR	21,000	0	21,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	16,364	0	0	0	16,364	0
MARTIN , PATTI F	ASSOCIATE PROFESSOR	10,800	10,800	0	0	0	0
PRUSS , HOLLY D	INSTRUCTOR	9,600	9,600	0	0	0	0
DOMON , REBECCA K	CLINIC INSTRUCTOR	9,600	9,600	0	0	0	0
VACANT	GRADUATE ASSISTANT	7,260	7,260	0	0	0	0
VERUCCHI , CAROLINE	INSTRUCTOR	7,200	0	7,200	0	0	0
VACANT	GRADUATE ASSISTANT	6,400	6,400	0	0	0	0
VACANT	GRADUATE ASSISTANT	6,398	6,398	0	0	0	0
DAVIS , DAVID	INSTRUCTOR	5,818	5,818	0	0	0	0
THOMASON , ASHLEN E	CLINIC INSTRUCTOR	5,760	5,760	0	0	0	0
ADAMS , JEFFREY C	INSTRUCTOR	5,760	0	5,760	0	0	0
MCCOY , TERRY H	INSTRUCTOR	5,760	0	5,760	0	0	0
HELMS , KATHRYN ELIZABETH	INSTRUCTOR	5,500	0	5,500	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,250	5,250	0	0	0	0
ANDERSON , ANGELA M	GRADUATE ASSISTANT	5,250	5,250	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,250	5,250	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,250	5,250	0	0	0	0
CERRATO , JOSEPH M	CLINIC INSTRUCTOR	4,800	4,800	0	0	0	0
HALLORAN , JOHN D	INSTRUCTOR	4,800	0	4,800	0	0	0
NUTT , MARGARET E	INSTRUCTOR	4,800	0	4,800	0	0	0
HAGGE , TRISHA	INSTRUCTOR	4,800	4,800	0	0	0	0
ALLEN , SARAH	INSTRUCTOR	4,800	4,800	0	0	0	0
SMILEY , DONNA F	ASSISTANT PROFESSOR	2,400	2,400	0	0	0	0
ANNUAL SALARIES-AUDIOLOGY AND SPEECH		1,304,658	1,049,878	176,353	34,800	43,628	0
CHP	COLLEGE OF HEALTH RELATED PROFESSIONS						
CHP0007F	DENTAL HYGIENE						
ZOELLER , MARK F	ASSOCIATE PROFESSOR	104,105	104,105	0	0	0	0
TUCKER , CLAIRE S	ASSISTANT PROFESSOR	97,785	97,785	0	0	0	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	81,473	81,473	0	0	0	0
WHEELER , MARCIA	ASSISTANT PROFESSOR	75,166	75,166	0	0	0	0
TURLEY , SHANNON M	INSTRUCTOR	60,600	60,600	0	0	0	0

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BAUER , MANDI	INSTRUCTOR	60,000	60,000	0	0	0	0
JOHNSON , GLORIA A	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	35,500	35,500	0	0	0	0
FITZHUGH , BRIDGET C	CLINIC INSTRUCTOR	33,747	33,747	0	0	0	0
BAXLEY , JESSICA D	DENTAL ASSISTANT	32,133	32,133	0	0	0	0
WATSON , JERI A	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
TURNER , TIFFANY D	CLINIC INSTRUCTOR	12,000	12,000	0	0	0	0
ANNUAL SALARIES-DENTAL HYGIENE		662,413	662,413	0	0	0	0
CHP CHP0008F	COLLEGE OF HEALTH RELATED PROFESSIONS DIETETICS AND NUTRITION						
HAKKAK , REZA	ASSOCIATE DEAN FOR RESEARCH	144,480	124,253	0	14,448	5,779	0
PHELPS , JOSHUA A	ASSOCIATE PROFESSOR	83,512	83,512	0	0	0	0
ARTHUR , CHRISTI	INSTRUCTOR	70,000	55,650	0	14,350	0	0
FOSE , COURTNEY	INSTRUCTOR	67,900	67,900	0	0	0	0
JOYNER , SHEENA N	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
JONES , LESLEY B	INSTRUCTOR	32,000	32,000	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	TRAINEE	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	2,167	0	0	2,167	0	0
ANNUAL SALARIES-DIETETICS AND NUTRITION		485,042	448,298	0	30,965	5,779	0
CHP CHP0015F	COLLEGE OF HEALTH RELATED PROFESSIONS OPHTHALMIC TECHNOLOGY						
VACANT	TRAINEE	7,200	7,200	0	0	0	0
ANNUAL SALARIES-OPHTHALMIC TECHNOLOGY		7,200	7,200	0	0	0	0
CHP CHP0017F	COLLEGE OF HEALTH RELATED PROFESSIONS IMAGING & RADIATION						
MAUNE , ARTHUR	ASSISTANT PROFESSOR	95,056	95,056	0	0	0	0
BAKER , ANTHONY L	ASSOCIATE PROFESSOR	89,052	89,052	0	0	0	0
RHODEN , LISA A	ASSISTANT PROFESSOR	83,500	83,500	0	0	0	0
CALLAWAY , JOHN L	ASSISTANT PROFESSOR	66,000	66,000	0	0	0	0
KHAIRI , SUMMER A	ASSISTANT PROFESSOR	65,650	65,650	0	0	0	0
SIMMONS , LAYLA Q	INSTRUCTOR	65,589	65,589	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	64,660	64,660	0	0	0	0
LANE , MEGAN D	INSTRUCTOR	63,529	63,529	0	0	0	0
ARNETT , DEZIREE L	INSTRUCTOR	61,000	61,000	0	0	0	0
SPARKMAN , EMILY	INSTRUCTOR	60,000	60,000	0	0	0	0
VACANT	INSTRUCTOR	60,000	60,000	0	0	0	0
JOHNSON , BEVERLY F	EXECUTIVE ASSISTANT I	41,008	41,008	0	0	0	0
BROOKS , TAMMY L	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0

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YOUNGBLOOD-TOLER , SHANNON N	ASSISTANT PROFESSOR	18,000	18,000	0	0	0	0
BIRD , SUMMER	INSTRUCTOR	7,200	7,200	0	0	0	0
ANNUAL SALARIES-IMAGING & RADIATION		880,736	880,736	0	0	0	0
CHP CHP0020F	COLLEGE OF HEALTH RELATED PROFESSIONS RESPIRATORY CARE						
JONES , THOMAS D	ASSISTANT PROFESSOR	90,900	90,900	0	0	0	0
COOK , TONYA	ASSISTANT PROFESSOR	73,225	73,225	0	0	0	0
CARADINE , AVA L	ASSISTANT PROFESSOR	65,650	65,650	0	0	0	0
ELLISON , LABERTA L	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
DURDEN , MARVIN D	INSTRUCTOR	7,920	7,920	0	0	0	0
ANNUAL SALARIES-RESPIRATORY CARE		278,187	278,187	0	0	0	0
CHP CHP0022F	COLLEGE OF HEALTH RELATED PROFESSIONS DEAN'S OFFICE						
LONG , SUSAN	DEAN - COLLEGE HEALTH PROFESSION	242,000	242,000	0	0	0	0
MADDOX , TINA	ASSOCIATE DEAN FOR ACADEMIC AFFAIRS	126,250	126,250	0	0	0	0
ANDERSON , WADE O	ASSOCIATE DEAN OF ADMINISTRATION	116,510	116,510	0	0	0	0
FIELDS , PHYLLIS A	ASSOCIATE DEAN FOR STUDENT AFFAIRS	116,150	116,150	0	0	0	0
CARRELL , CAROL J	DEPARTMENT BUSINESS ADMINISTRATOR	50,342	50,342	0	0	0	0
TAYLOR , DEBORAH C	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
TOLLESON , ROBERT J	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
WILLIAMS , LYNDSEY M	STUDENT SERVICE SPECIALIST	43,632	43,632	0	0	0	0
WHITLEY , TERESA	RECRUITING SPECIALIST	42,420	42,420	0	0	0	0
SALARY RESERVE	ADMINISTRATION	57,521	57,521	0	0	0	0
ANNUAL SALARIES-DEAN'S OFFICE		888,612	888,612	0	0	0	0
CHP CHP0023F	COLLEGE OF HEALTH RELATED PROFESSIONS GENETIC COUNSELING						
DANYLCHUK , NOELLE R	ASSISTANT PROFESSOR	101,000	75,750	25,250	0	0	0
DEAN , LORI W	ASSISTANT PROFESSOR	91,102	38,263	0	52,839	0	0
LEPARD TASSIN , TIFFANY J	ASSISTANT PROFESSOR	87,870	70,296	0	17,574	0	0
MCWOODS , ANNA M	INSTRUCTOR	9,600	9,600	0	0	0	0
KAYLOR , JULIE A	ASSISTANT PROFESSOR	6,000	6,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	3,744	0	0	3,744	0	0
ANNUAL SALARIES-GENETIC COUNSELING		299,316	199,909	25,250	74,157	0	0
CHP CHP0026F	COLLEGE OF HEALTH RELATED PROFESSIONS LABORATORY SCIENCES						
JOHNSON , NATHAN H	ASSOCIATE PROFESSOR	119,180	119,180	0	0	0	0
GILBERT , LINDSAY W	ASSISTANT PROFESSOR	84,350	84,350	0	0	0	0
SMITH , CATHERINE M	ASSISTANT PROFESSOR	79,668	79,668	0	0	0	0
ROBERTSON , CHERIKA	ASSISTANT PROFESSOR	77,770	77,770	0	0	0	0
KEY , JASON	ASSISTANT PROFESSOR	77,770	77,770	0	0	0	0
CLARK , LINDSEY	ASSISTANT PROFESSOR	70,700	70,700	0	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
MCVOY , EDWARD J	INSTRUCTOR	60,600	60,600	0	0	0	0
MOSLEY , LESLIE S	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
WINGFIELD , ALLISON O	INSTRUCTOR	40,400	40,400	0	0	0	0
BEELEER , KAMERON H	INSTRUCTOR	14,400	14,400	0	0	0	0
RODGERS , CELIA V	INSTRUCTOR	7,200	7,200	0	0	0	0
ANNUAL SALARIES-LABORATORY SCIENCES		742,530	742,530	0	0	0	0
CHP CHP0030F	COLLEGE OF HEALTH RELATED PROFESSIONS PHYSICIAN ASSISTANT						
WILLIAMS , EDWARD L	ASSISTANT PROFESSOR	141,400	141,400	0	0	0	0
HUITT , TIFFANY W	ASSOCIATE PROFESSOR	117,766	117,766	0	0	0	0
MCCRARY , ASHLEY	ASSISTANT PROFESSOR	102,300	102,300	0	0	0	0
TRUDEAU , HEATHER M	ASSISTANT PROFESSOR	102,300	102,300	0	0	0	0
GEE , CHANCE W	ASSISTANT PROFESSOR	102,212	102,212	0	0	0	0
CLARK , MELISSA N	ASSISTANT PROFESSOR	100,413	100,413	0	0	0	0
MORRIS , THERESA A	ASSISTANT PROFESSOR	95,118	95,118	0	0	0	0
NAYDENOVA , VANIA	ASSISTANT PROFESSOR	93,930	93,930	0	0	0	0
TEIGEN , AMBER M	ASSISTANT PROFESSOR	93,930	93,930	0	0	0	0
VAWRYK BUTTON , NADJA	ASSISTANT PROFESSOR	48,090	48,090	0	0	0	0
DESANTIS , JEFFREY	EDUCATION COORDINATOR	47,672	47,672	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
WALTON , LADONNA F	ADMINISTRATIVE ANALYST	30,134	30,134	0	0	0	0
ALLEN , WILLIAM L	ASSISTANT PROFESSOR	10,500	10,500	0	0	0	0
FORD , BENJAMIN M	ASSISTANT PROFESSOR	7,234	7,234	0	0	0	0
ANNUAL SALARIES-PHYSICIAN ASSISTANT		1,133,490	1,133,490	0	0	0	0
CHP CHP0035F	COLLEGE OF HEALTH RELATED PROFESSIONS CENTER FOR DENTAL EDUCATION						
MCMILLAN , ASHLEY J	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
HOWE , LAURENCE J	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	0
HARDIN , SARAH E	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
DAVIS , JONETTE T	DENTAL HYGIENIST	71,777	0	71,777	0	0	0
SUTTON , KELSEY	DENTAL HYGIENIST	63,246	0	63,246	0	0	0
VACANT	DENTAL ASSISTANT	60,000	60,000	0	0	0	0
HARRINGTON , AMY E	ASSISTANT BUSINESS MANAGER	45,925	0	45,925	0	0	0
JOHNSON , HOLLY A	EDUCATION COORDINATOR	45,652	27,391	18,261	0	0	0
THOMPSON , AMANDA B	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
BIERMAN , ANGELA R	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
HOWARD , SHARON R	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
MELVIN , HAYLEY N	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
DULANEY , STEPHANIE L	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
BARBER , CARLEASHA J	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
DUCK , KATHERINE	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
TEASLEY , COURTNEY	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
THURSTON , STACY L	PATIENT REPRESENTATIVE	35,689	0	35,689	0	0	0
DOAN , CATHERINE L	PATIENT REPRESENTATIVE	33,463	0	33,463	0	0	0
ANNUAL SALARIES-CENTER FOR DENTAL ED		1,209,252	87,391	1,121,860	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHP CHP0036F	COLLEGE OF HEALTH RELATED PROFESSIONS PHYSICAL THERAPY						
JEFFERSON , JOHN R	ASSOCIATE PROFESSOR	142,657	142,657	0	0	0	0
HOLLAND , ANGELA M	ASSISTANT PROFESSOR	119,051	119,051	0	0	0	0
VINCENZO , JENNIFER L	ASSISTANT PROFESSOR	94,213	23,553	0	70,660	0	0
ROSS , RUTH E	ASSISTANT PROFESSOR	86,860	86,860	0	0	0	0
WALTER , CHRISTOPHER S	ASSISTANT PROFESSOR	84,840	84,840	0	0	0	0
SEXTON , LAUREL K B	ASSISTANT PROFESSOR	82,820	82,820	0	0	0	0
RESH , DOLLIE L	EXECUTIVE ASSISTANT I	44,884	44,884	0	0	0	0
HURST , TERESA D	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
WILKERSON , SHELIA D	INSTRUCTOR	23,270	23,270	0	0	0	0
TAYLOR , MONICA B	INSTRUCTOR	14,400	14,400	0	0	0	0
HAGERMAN , PATRICK S	INSTRUCTOR	12,000	12,000	0	0	0	0
GRAY , RHONDA M	INSTRUCTOR	11,232	11,232	0	0	0	0
FIELDS , GREG W	INSTRUCTOR	9,792	9,792	0	0	0	0
DOYLE , NICOLE A	INSTRUCTOR	6,480	6,480	0	0	0	0
SKINNER , WILLIAM PATRICK	INSTRUCTOR	5,760	5,760	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,680	4,680	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,680	0	0	4,680	0	0
VACANT	ADMINISTRATIVE COORDINATOR	4,680	4,680	0	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	4,680	4,680	0	0	0	0
BOHL , HANNAH E	INSTRUCTOR	3,927	3,927	0	0	0	0
ANNUAL SALARIES-PHYSICAL THERAPY		799,107	723,767	0	75,340	0	0
CHP CHP0037F	COLLEGE OF HEALTH RELATED PROFESSIONS OCCUPATIONAL THERAPY						
RASEY , JODI L	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
ANNUAL SALARIES-OCCUPATIONAL THERAPY		38,200	38,200	0	0	0	0
ANNUAL SALARIES-COLLEGE OF HEALTH RELATED PROFESSIONS		8,728,743	7,140,612	1,323,463	215,261	49,407	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CPH COLLEGE OF PUBLIC HEALTH							
CPH0002F DEAN'S OFFICE							
WILLIAMS , MARK L	DEAN - COLLEGE OF PUBLIC HEALTH	285,000	0	0	0	285,000	0
AMICK , BENJAMIN C	ASSOC DEAN FOR RESEARCH	245,000	0	0	0	245,000	0
GOLBECK , AMANDA L	PROFESSOR	220,685	3,156	0	26,637	190,893	0
RYAN , KEVIN W	ASSOCIATE DEAN	161,370	0	0	0	161,370	0
LEON , SUSAN B	ASSOCIATE DEAN OF ADMINISTRATION	133,888	0	0	0	133,888	0
VACANT	PROGRAM MANAGER	90,000	0	0	0	90,000	0
SIMPSON , NIKIYA M	INSTRUCTOR	78,780	74,841	0	3,939	0	0
BRASFIELD , TEDDY L	SENIOR FINANCE MANAGER	77,992	70,193	0	7,799	0	0
WALKER , BERTHA M	DIRECTOR OF ADMISSION & STUDENT RELATION	70,473	0	0	0	70,473	0
PARKHILL , GRACE G	ASSISTANT CHAIR	70,121	35,060	0	17,530	17,530	0
GATES SPONTAK , ELIZABETH K	ASSISTANT DEAN FOR SPECIAL PROJECTS	65,559	65,559	0	0	0	0
SHELTON , BELINDA C	EXECUTIVE ASSISTANT III	62,005	62,005	0	0	0	0
VACANT	POST DOCTORAL FELLOW	49,500	0	0	0	49,500	0
VACANT	POST DOCTORAL FELLOW	49,292	44,292	0	0	5,000	0
FETTES , MEREDITH L	PROJECT COORDINATOR	45,967	45,967	0	0	0	0
CALDWELL , KRISTY K	DIRECTOR OF ALUMNI & RECRUITING	44,139	0	0	0	44,139	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
JOHNSON , GLENN E	ADMINISTRATIVE ANALYST	14,040	0	0	0	14,040	0
SALARY RESERVE	ADMINISTRATION	(49,238)	(37,924)	0	0	(11,314)	0
ANNUAL SALARIES-DEAN'S OFFICE		1,744,572	393,149	0	55,905	1,295,518	0
CPH COLLEGE OF PUBLIC HEALTH							
CPH0011F BIOSTATISTICS							
VACANT	ASSOCIATE PROFESSOR	204,000	52,340	0	39,460	112,200	0
OUNPRASEUTH , SONGTHIP T	ASSOCIATE PROFESSOR	187,772	0	65,720	56,332	65,720	0
SELIG , JAMES P	ASSOCIATE PROFESSOR	144,125	37,473	0	77,828	28,825	0
VACANT	ASSISTANT PROFESSOR	110,000	110,000	0	0	0	0
VACANT	PROFESSOR	80,000	0	0	0	80,000	0
GAUSS , CLINTON H	BIostatistician	72,576	0	26,127	14,515	31,933	0
GOKUN , YEVGENIYA	BIostatistician	72,529	5,802	8,703	43,517	14,506	0
VACANT	BIostatistician	69,795	69,795	0	0	0	0
SALARY RESERVE	FACULTY	(17,970)	(17,970)	0	0	0	0
ANNUAL SALARIES-BIOSTATISTICS		922,827	257,440	100,551	231,652	333,184	0
CPH COLLEGE OF PUBLIC HEALTH							
CPH0016F ENVIRONMENTAL HEALTH							
VACANT	DEPARTMENT CHAIRPERSON	140,814	140,814	0	0	0	0
BOYSEN , GUNNAR	ASSOCIATE PROFESSOR	113,185	113,185	0	0	0	0
KOTURBASH , IGOR	ASSOCIATE PROFESSOR	113,185	106,394	0	1,132	5,659	0
MCGILL , MITCHELL R	ASSISTANT PROFESSOR	98,980	48,500	0	0	50,480	0
HUANG , EN	ASSISTANT PROFESSOR	91,888	78,105	0	13,783	0	0
HSU , PING-CHING	ASSISTANT PROFESSOR	91,888	4,594	78,241	9,052	0	0
YOUNG , SEAN G	ASSISTANT PROFESSOR	90,900	77,265	0	13,635	0	0
CHIANG , TUNG-CHIN	ASSISTANT PROFESSOR	88,880	82,214	0	6,666	0	0
KENNON-MCGILL , STEFANIE	INSTRUCTOR	54,540	0	0	40,905	13,635	0
FETTES , CHRISTOPHER A	PROGRAM COORDINATOR	48,965	48,965	0	0	0	0

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MOON , SUN HEE	POST DOCTORAL FELLOW	48,455	0	0	48,455	0	0
ROBINSON , TONYA R	EXECUTIVE ASSISTANT I	47,930	47,930	0	0	0	0
SKINNER , CHARLES M	RESEARCH ASSOCIATE II	46,415	0	0	0	46,415	0
MATICH , ERYN K	POST DOCTORAL FELLOW	44,129	0	41,923	1,103	1,103	0
VACANT	INSTRUCTOR	7,000	7,000	0	0	0	0
SALARY RESERVE	FACULTY	(45,312)	(45,312)	0	0	0	0
ANNUAL SALARIES-ENVIRONMENTAL HEALTH		1,081,841	709,654	120,164	134,731	117,292	0
CPH	COLLEGE OF PUBLIC HEALTH						
CPH0021F	EPIDEMIOLOGY						
NEMBARD , WENDY N	DEPARTMENT CHAIRPERSON	233,589	138,474	0	92,865	2,250	0
SU , LIHCHYUN J	PROFESSOR	211,090	197,306	0	13,784	0	0
VACANT	ASSOCIATE PROFESSOR	150,000	150,000	0	0	0	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	136,653	0	0	2,733	133,920	0
CARDENAS , VICTOR M	ASSOCIATE PROFESSOR	133,547	133,547	0	0	0	0
DELONGCHAMP , ROBERT	PROFESSOR	122,461	41,220	81,241	0	0	0
ELFARAMAWI , MOHAMMED	ASSOCIATE PROFESSOR	121,862	82,866	0	38,996	0	0
ORLOFF , MOHAMMED S	ASSOCIATE PROFESSOR	116,603	101,445	0	15,158	0	0
VACANT	ASSISTANT PROFESSOR	105,000	105,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
VACANT	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
NAYLOR , JENNIFER	PROJECT MANAGER	72,720	0	0	72,720	0	0
OVERMAN , LINDSEY E	RESEARCH PROGRAM MANAGER	69,367	0	0	67,633	1,734	0
MAITY , SUMAN	EPIDEMIOLOGY SPECIALIST - SENIOR	69,185	0	0	69,185	0	0
ALI , MIR M	POST DOCTORAL FELLOW	49,292	0	39,434	9,858	0	0
PATEL , JENIL R	POST DOCTORAL FELLOW	49,292	0	8,873	40,419	0	0
POLITIS , MARIA D	POST DOCTORAL FELLOW	49,292	0	13,802	35,490	0	0
GARMAN , CASSANDRA E	HEALTH INFORMATION SPECIALIST	49,012	0	0	49,012	0	0
RUNNELLS , GAIL A	RESEARCH COORDINATOR	48,455	29,073	0	0	19,382	0
BARD , THERESA F	PROGRAM COORDINATOR	47,930	47,930	0	0	0	0
DELHEY , LEANNA M	RESEARCH ASSOCIATE	47,470	2,374	0	45,097	0	0
BUCUR , ANITA	PROJECT COORDINATOR	45,678	0	45,678	0	0	0
BROWN , TERRIE A	EXECUTIVE ASSISTANT I	42,844	42,844	0	0	0	0
ROGERS , LORA J	RESEARCH ASSISTANT	42,665	36,959	0	4,639	1,067	0
BATES , JOSEPH H	ASSOCIATE DEAN COLLEGE OF PUBLIC HEALTH	39,390	39,390	0	0	0	0
TATUM II , RICHARD A	HEALTH SERVICES SPECIALIST	35,568	32,011	0	3,557	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	30,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
GU , MOFAN	DATA ANALYST - ASSOCIATE	30,000	30,000	0	0	0	0
JIN , JING	BIostatistician	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
BRADFORD , GWENDOLYN M	INVENTORY CONTROL TECHNICIAN	29,411	0	0	27,647	1,765	0
JOSHUA , CHRISTINA	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
CHISUM , KYLIE	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
BROWN , SHARLENE	RESEARCH TECHNICIAN	29,120	0	0	29,120	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	25,000	0	0	23,125	1,875	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,770	0	0	22,770	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	18,720	0	0	18,720	0	0

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PRIVACY PROTECTED	GRADUATE ASSISTANT	3,750	3,750	0	0	0	0
VACANT	INSTRUCTOR	3,500	3,500	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(89,886)	(89,886)	0	0	0	0
ANNUAL SALARIES-EPIDEMIOLOGY		2,551,546	1,399,759	219,027	770,768	161,992	0
CPH	COLLEGE PUBLIC HEALTH						
CPH0026F	HEALTH POLICY & MANAGEMENT						
SMITH, DENNIS G	PROFESSOR	259,921	25,992	233,929	0	0	0
TILFORD, JOHN M	DEPARTMENT CHAIRPERSON	209,847	183,950	0	21,700	4,197	0
STEWART, MARY K	PROFESSOR	182,467	33,300	18,247	81,198	49,722	0
FELIX, HOLLY	ASSOCIATE PROFESSOR	165,000	111,375	0	49,500	4,125	0
GOUDIE, ANTHONY	ASSOCIATE PROFESSOR	136,350	68,175	58,651	6,818	2,707	0
CRONE, CYNTHIA C	ASSISTANT PROFESSOR	125,000	12,500	0	106,250	6,250	0
PREWITT, THERESA E	ASSOCIATE PROFESSOR	121,745	105,310	0	16,436	0	0
KARIM, SALEEMA A	ASSISTANT PROFESSOR	114,000	84,155	0	0	29,845	0
REZAEIAHARI, MANDANA	ASSISTANT PROFESSOR	111,100	42,218	55,550	13,332	0	0
BROWN, CLARE	ASSISTANT PROFESSOR	101,000	50,207	20,493	30,300	0	0
PORTER III, AUSTIN	ASSISTANT PROFESSOR	96,272	4,814	91,459	0	0	0
BALOH, JURE	ASSISTANT PROFESSOR	93,930	93,930	0	0	0	0
AULT, RICHARD J	PROGRAM DIRECTOR	82,505	0	0	0	82,505	0
HUFF, ANNA	PROJECT MANAGER	63,230	0	18,969	44,261	0	0
EUDY, RUTH L	ASSOCIATE PROFESSOR	61,845	0	0	0	61,845	0
VACANT	INSTRUCTOR	49,292	49,292	0	0	0	0
MORRIS, SHERRI R	EXECUTIVE ASSISTANT I	43,876	43,876	0	0	0	0
VACANT	INSTRUCTOR	35,000	0	0	0	35,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	0	30,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
FOUNTAIN, SARAH B	ADMINISTRATIVE SPECIALIST III	29,120	0	26,208	2,912	0	0
MILLAR, MARJORIE CAROLINE M	PROGRAM COORDINATOR	23,493	23,493	0	0	0	0
JOHNSON, JENNIFER	ADMINISTRATIVE ANALYST	21,938	0	0	0	21,938	0
BOWMAN, STEPHEN M	ASSOCIATE PROFESSOR	7,000	7,000	0	0	0	0
NASH, CRESHELLE R	ASSISTANT PROFESSOR	3,500	3,500	0	0	0	0
SALARY RESERVE	FACULTY	(93,526)	(93,526)	0	0	0	0
ANNUAL SALARIES-HEALTH POLICY & MANAGEMENT		2,253,905	999,560	523,505	402,706	328,134	0
CPH	COLLEGE PUBLIC HEALTH						
CPH0036F	HEALTH BEHAVIOR						
CORNELL, CAROL	DEPARTMENT CHAIRPERSON	208,525	2,815	0	49,316	156,393	0
FAGAN, PEBBLES	PROFESSOR	177,760	0	0	94,213	83,547	0
ZALLER, NICKOLAS D	DIRECTOR OF PUBLIC HEALTH & RESEARCH CTR	168,690	42,173	0	77,598	48,920	0
MOLGAARD, CRAIG A	PROFESSOR	125,240	125,240	0	0	0	0
BRYANT-MOORE, KENESHIA J	ASSISTANT DEAN FOR DIVERSITY	124,503	60,384	0	49,179	14,940	0
HAYNES, TIFFANY F	ASSISTANT PROFESSOR	119,700	34,713	0	52,668	32,319	0
MARSHALL, SARAH A	ASSISTANT PROFESSOR	96,482	38,995	16,000	33,769	7,719	0
VACANT	ASSISTANT PROFESSOR	96,000	19,200	0	0	76,800	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ASSISTANT PROFESSOR	96,000	19,200	0	0	76,800	0
VACANT	ASSISTANT PROFESSOR	93,978	0	0	0	93,978	0
KULIK , MARGARETE C	ASSISTANT PROFESSOR	91,888	20,895	65,480	5,513	0	0
TAYLOR , BEULAH	RESEARCH PROGRAM MANAGER	64,236	0	0	64,236	0	0
LUSTER , LINDA D	PROJECT MANAGER	63,296	0	0	63,296	0	0
RACZYNSKI , JAMES	PROFESSOR	55,953	16,506	0	39,447	0	0
ALAM , MOHAMMAD MASUDUL	POST DOCTORAL FELLOW	48,432	0	48,432	0	0	0
HUTCHINS , ELLEN	PROJECT MANAGER	47,470	0	0	47,470	0	0
VACANT	RESEARCH ASSISTANT	47,000	0	0	0	47,000	0
VACANT	RESEARCH ASSISTANT	47,000	0	0	0	47,000	0
LANCASTER , CHERYL	PROGRAM COORDINATOR	46,986	46,986	0	0	0	0
MONTGOMERY , BROOKE E	ASSISTANT PROFESSOR	45,944	45,944	0	0	0	0
HORTON , HEATHER K	RESEARCH ASSISTANT	45,500	0	0	45,500	0	0
RUCKER , LATONYA T	PROJECT COORDINATOR	45,450	0	0	45,450	0	0
WHITE , KATRINA D	EXECUTIVE ASSISTANT I	42,844	42,844	0	0	0	0
WELLS , TAMIER L	RESEARCH ASSISTANT	42,659	0	0	42,659	0	0
CHUNG , TOM	PROFESSOR	40,400	40,400	0	0	0	0
NEHER , TAYLOR L	PROJECT COORDINATOR	39,155	3,916	0	35,240	0	0
COOPER , SANDRA	COMMUNITY HEALTH COORDINATOR	38,633	0	0	38,633	0	0
MILLER , WONDA	COMMUNITY HEALTH COORDINATOR	38,633	0	0	38,633	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
WELCH , RUBY	COMMUNITY HEALTH COORDINATOR	28,974	0	0	28,974	0	0
HART , CAMILLE	PROGRAM MANAGER	24,959	0	0	12,479	12,479	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,325	0	0	24,325	0	0
HOLLOWAY , BETHANY L	PROGRAM COORDINATOR	21,220	21,220	0	0	0	0
BULLOCK , SANDILYN B	RESEARCH ASSISTANT	14,560	0	0	14,560	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	7,280	0	0	7,280	0	0
SALARY RESERVE	FACULTY	(36,661)	(36,661)	0	0	0	0
ANNUAL SALARIES-HEALTH BEHAVIOR		2,313,011	574,768	129,912	910,435	697,896	0
ANNUAL SALARIES-COLLEGE OF PUBLIC HEALTH		10,867,702	4,334,330	1,093,158	2,506,197	2,934,017	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRS	GRADUATE SCHOOL						
GRS0002F	ADMINISTRATION						
PRINCE , LATRINA Y	ASSISTANT DEAN - UAMS GRADUATE SCHOOL	73,564	73,564	0	0	0	0
VACANT	DIRECTOR OF ADMISSIONS	69,775	69,775	0	0	0	0
LOUZEIRO , MARLON M	ACADEMIC TECHNOLOGY SUPPORT ANALYST SR	48,065	48,065	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
ANNUAL SALARIES-ADMINISTRATION		401,404	191,404	0	210,000	0	0
GRS	GRADUATE SCHOOL						
GRS0006F	GRADUATE STIPENDS						
VACANT	GRADUATE ASSISTANT	34,000	0	0	34,000	0	0
VACANT	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
BANIK , JEWEL	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
WANG , XIUQI	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
KAPIL , NAMARTA	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
BRONSON , KATHERINE L	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
SIMPSON , HANNAH E	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	813	0	29,187	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
BLAND , WESLEY A	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
ELEDGE , MICHAEL R	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
LIM , JUCHAN	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
BROWN , SUSIE L	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	0	0	30,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	10,000	0	0	20,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	30,000	30,000	0	0	0	0
NOOR UL HUDDA , FNU	GRADUATE ASSISTANT	15,000	15,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	11,000	11,000	0	0	0	0
NTAGWABIRA , FABIO P	GRADUATE ASSISTANT	2,083	0	0	0	2,083	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	2,083	0	0	0	2,083	0
ANNUAL SALARIES-GRADUATE STIPENDS		1,114,167	966,813	0	123,187	24,167	0
GRS	GRADUATE SCHOOL						
GRS0008F	GRANTS						
SALARY RESERVE	ADMINISTRATION	(34,000)	(34,000)	0	0	0	0
SALARY RESERVE	FACULTY	(7,375)	0	0	(7,375)	0	0
ANNUAL SALARIES-GRANTS		(41,375)	(34,000)	0	(7,375)	0	0
ANNUAL SALARIES-GRADUATE SCHOOL		1,474,196	1,124,217	0	325,812	24,167	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NWA	NORTHWEST ARKANSAS CAMPUS						
NWA0002F	ADMINISTRATION						
VACANT	PROGRAM DIRECTOR	500,000	500,000	0	0	0	0
MCELFISH , PEARL ANNA	VICE CHANCELLOR FOR NWA REGION	290,000	135,652	0	118,359	35,989	0
SCHULZ , THOMAS K	ASSOCIATE PROFESSOR	277,750	277,750	0	0	0	0
WRIGHT , LARRY	ASSOCIATE PROFESSOR	263,610	263,610	0	0	0	0
GANDY , JAY	ASSOCIATE PROVOST	252,500	242,635	0	9,865	0	0
VACANT	PROGRAM DIRECTOR	250,000	250,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	231,000	231,000	0	0	0	0
RIKLON , SHELDON	ASSOCIATE PROFESSOR	191,900	143,925	0	47,975	0	0
LEEMIS , ERIC	DIRECTOR OF FINANCE	106,050	84,840	21,210	0	0	0
RUSH , KRISTOPHER	ASSISTANT DIRECTOR OF IT	94,536	94,536	0	0	0	0
DEAN , STACIA N	NURSE SUPERVISOR	69,500	0	69,500	0	0	0
MEREDITH , MCGEE	SENIOR PROJECT MANAGER	61,000	61,000	0	0	0	0
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	60,802	0	60,802	0	0	5,000
OBRYAN , SEAN J	PROJECT MANAGEMENT ASSOCIATE	60,000	60,000	0	0	0	0
ORA , WYVONNE S	GME PROGRAM COORDINATOR	57,681	57,681	0	0	0	0
VACANT	PROGRAM COORDINATOR	55,000	55,000	0	0	0	0
VACANT	PROGRAM COORDINATOR	55,000	55,000	0	0	0	0
VACANT	RESIDENT PHYSICIAN	54,365	0	0	0	54,365	0
JORDAN , LESLIE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,975	0	53,975	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	0	53,615	0
SMITH , KELLY	BUDGET DEPARTMENT ANALYST	52,520	52,520	0	0	0	0
BUSBY , ROBIN K	LPN	50,881	50,881	0	0	0	0
RUSH , JILL S	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
BEATTY , JON	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
ANDERSON , BRIDGET	LPN	46,030	46,030	0	0	0	0
THORNTON , JAMIE	PROJECT COORDINATOR	45,458	34,094	0	0	11,365	0
GREER , STEVE M	JOURNEYMAN ELECTRICIAN	41,864	41,864	0	0	0	0
TAKAMARU , TERRY	CLINICAL INTERPRETER	41,324	0	0	41,324	0	0
GRIFFITH , DEWEY A	JOURNEYMAN PLUMBER	40,693	0	40,693	0	0	0
HARTZ , JIM	IT ONSITE SUPPORT ASSOCIATE	40,400	40,400	0	0	0	0
KOONCE , KEVIN L	SKILLED TRADESMAN	39,382	0	39,382	0	0	0
CUNNINGHAM , ALYSSA B	ADMINISTRATIVE COORDINATOR	38,764	0	38,764	0	0	0
ST. JOHN , CARRIE	ADMINISTRATIVE COORDINATOR	38,764	38,764	0	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	38,250	38,250	0	0	0	0
PENSE , MICHAEL L	SKILLED TRADESMAN	36,889	0	36,889	0	0	0
VACANT	HOUSEKEEPER SUPERVISOR	35,360	35,360	0	0	0	0
JOHNSON , CERRIDWEN	ACCESS COORDINATOR III	33,963	0	33,963	0	0	0
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	31,512	31,512	0	0	0	0
BAKER , SHERMAN L	SKILLED TRADESMAN	31,512	0	31,512	0	0	0
VACANT	HOUSEKEEPER	31,200	31,200	0	0	0	0
VACANT	HOUSEKEEPER	31,200	31,200	0	0	0	0
VACANT	HOUSEKEEPER	31,200	31,200	0	0	0	0
VACANT	HOUSEKEEPER	31,200	31,200	0	0	0	0
VACANT	HOUSEKEEPER	31,200	31,200	0	0	0	0
ODONOHUE , STEFANI D	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
DICKEY , JASON E	SKILLED TRADESMAN	30,134	30,134	0	0	0	0
BOIVIN , TYLER E	SKILLED TRADESMAN	30,134	30,134	0	0	0	0

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VACANT	LPN	30,000	30,000	0	0	0	0
VACANT	LPN	23,500	23,500	0	0	0	0
VACANT	LPN	15,936	15,936	0	0	0	0
SALARY RESERVE	FACULTY	10,100	0	0	10,100	0	0
SALARY RESERVE	NURSES	7,990	7,990	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		4,316,666	3,346,175	426,688	227,623	316,179	5,000
NWA NWA0003F	NORTHWEST ARKANSAS CAMPUS COLLEGES						
EATON , SAMANTHA J	PHYSICAL THERAPIST ASSISTANT	51,686	51,686	0	0	0	0
ANNUAL SALARIES-COLLEGES		51,686	51,686	0	0	0	0
NWA NWA0004F	NORTHWEST ARKANSAS CAMPUS DEPARTMENT OF RESEARCH						
VACANT	RESEARCH ASSOCIATE	566,810	0	0	566,810	0	0
VACANT	RESEARCH ASSOCIATE	247,081	0	0	0	247,081	0
VACANT	RESEARCH ASSOCIATE	124,307	0	0	124,307	0	0
SMITH , LISA M	EXEC DIR OF COMMUNITY HEALTH & RESEARCH	120,000	44,400	0	66,000	9,600	0
SISTOSO , PHEBE	APRN	95,040	0	0	95,040	0	0
VACANT	RESEARCH ASSOCIATE	89,150	0	0	89,150	0	0
JEAN LOUIS , MARIE RACHELLE N	ASSISTANT PROFESSOR	80,800	40,400	0	40,400	0	0
LANGSTON , KRISTA N	RESEARCH PROGRAM DIRECTOR	78,780	0	0	78,780	0	0
BOGULSKI , CARI A	DATA ANALYST - SR	73,447	8,814	0	64,634	0	0
LOPEZ-LOVE , LAYZA	ASSISTANT DIRECTOR OF PROGRAMS	72,720	0	0	72,720	0	0
CARLETON , AYoola	ASSISTANT DIRECTOR OF PROGRAMS	72,067	0	0	0	72,067	0
OCONNOR , GAIL E	ASSISTANT DIRECTOR OF PROGRAMS	71,710	0	0	71,710	0	0
FAITAK , BONNIE M	ASSISTANT DIRECTOR OF PROGRAMS	71,710	46,612	0	25,099	0	0
WEST , HERSHELL D	ASSISTANT DIRECTOR OF PROGRAMS	71,000	0	0	71,000	0	0
AYERS , BRITNI L	ASSISTANT PROFESSOR	62,620	0	0	62,620	0	0
MOORE , SARAH J	ASSOCIATE DIRECTOR OF COMMUNITY HEALTH	62,226	0	0	62,226	0	0
WILMOTH , RALPH O	PROJECT MANAGER	62,226	29,246	0	21,779	11,201	0
BARNES , KAREN S	EXECUTIVE ASSISTANT III	60,974	45,730	0	15,243	0	0
MOIX , JOY C	PROGRAM ADMINISTRATOR	60,600	51,510	0	9,090	0	0
COX , DALE	PROJECT MANAGER	60,186	60,186	0	0	0	0
GRAHAM-LIVINGSTON , TESSE M	PROJECT MANAGER	58,580	43,935	0	14,645	0	0
PRESLEY , JESSICA	RESEARCH PROGRAM MANAGER	58,100	5,810	0	52,290	0	0
MARTIN , PAM P	REGISTERED DIETITIAN II	56,035	28,018	0	28,018	0	0
ROWLAND , MATTHEW B	RESEARCH PROGRAM MANAGER	55,250	6,500	0	29,250	19,500	0
BING , WILLIAMINA I	PROJECT MANAGER	51,005	21,422	0	0	29,583	0
COOPER , PETER T	OUTREACH COORDINATOR	50,883	0	0	50,883	0	0
HOSKINS , AMY	OUTREACH COORDINATOR	50,883	0	0	50,883	0	0
VACANT	OUTREACH COORDINATOR	50,379	0	0	50,379	0	0
MCCRANEY , KAITLIN R	OUTREACH COORDINATOR	50,379	0	0	50,379	0	0
VACANT	OUTREACH COORDINATOR	50,379	0	0	50,379	0	0
VACANT	OUTREACH COORDINATOR	50,000	0	0	0	50,000	0
VACANT	OUTREACH COORDINATOR	50,000	0	0	50,000	0	0
VACANT	OUTREACH COORDINATOR	50,000	0	0	50,000	0	0
PURVIS , RACHEL S	ASSISTANT PROFESSOR	50,000	0	0	37,500	12,500	0
CLAMPITT , JENNIFER L	REGISTERED DIETITIAN	47,174	7,076	0	40,098	0	0

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SCOTT , AARON J	RESEARCH ASSOCIATE I	45,905	16,067	0	6,886	22,952	0
COLLISTER , APRIL M	EXECUTIVE ASSISTANT II	45,450	18,180	0	27,270	0	0
BOYERS , JANINE M	PROGRAM COORDINATOR - INTERMED	44,000	0	0	44,000	0	0
SANDOVAL , MARISELA	PROGRAM COORDINATOR - INTERMED	43,000	0	0	43,000	0	0
VACANT	PROGRAM COORDINATOR - INTERMED	42,942	0	0	42,942	0	0
CLARENCE , KEJJO	PROGRAM COORDINATOR - INTERMED	42,000	0	0	37,800	4,200	0
NIEMEIER , JILL	RESEARCH ASSISTANT	41,612	15,605	0	26,008	0	0
NETWON , MORDA	PROJECT COORDINATOR	41,410	0	0	41,410	0	0
VACANT	PROJECT COORDINATOR	41,200	0	0	0	41,200	0
MURRAY , CLESTON-LEE	RESEARCH ASSISTANT	41,200	0	0	41,200	0	0
FISHER , ANNA C	OUTREACH SPECIALIST	38,582	9,646	0	28,937	0	0
SPEAR , MARISSA	OUTREACH SPECIALIST	38,582	0	0	36,653	1,929	0
PARKER , WHITNEY A	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
RIKLON , JOELEEN	OUTREACH SPECIALIST	38,200	0	0	38,200	0	0
RIKLON , ALBINA	ADMINISTRATIVE COORDINATOR	38,200	0	0	38,200	0	0
TOLLIVER , PRESTON K	OUTREACH SPECIALIST	38,200	9,550	0	28,650	0	0
ALLEN , HUNTER	OUTREACH SPECIALIST	38,200	0	0	38,200	0	0
RIKLON , LYNDA A	CLINICAL INTERPRETER	37,744	755	3,020	33,969	0	0
JACKLICK , MELL	PROJECT COORDINATOR	37,744	0	0	37,744	0	0
STARK , COURTNEY	PROJECT COORDINATOR	37,743	0	0	0	37,743	0
SPARKS , KARRA D	PROJECT MANAGER	36,418	0	0	32,133	4,284	0
GASPER , HENWEL	COMMUNITY HEALTH ADVOCATE	34,840	0	0	34,840	0	0
RALPHO , LITHA R	COMMUNITY HEALTH ADVOCATE	34,840	0	0	34,840	0	0
VARGAS , CAROLINA N	PROGRAM COORDINATOR - INTERMED	32,573	0	0	32,573	0	0
DARDEN , SEAN	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
KAMINICKI , KYLE	ADMINISTRATIVE SPECIALIST III	29,411	0	0	29,411	0	0
NETWON , NEIMONY M	ADMINISTRATIVE SPECIALIST II	29,120	0	0	29,120	0	0
VACANT	ADMINISTRATIVE SPECIALIST II	25,567	25,567	0	0	0	0
CASCANTE VALLEJO , DIANA C	RESEARCH ASSISTANT	20,600	0	0	10,300	10,300	0
VACANT	ADMINISTRATIVE SPECIALIST II	15,703	0	0	15,703	0	0
FEGTLY , ELIZABETH G	ADMINISTRATIVE SPECIALIST II	14,706	0	0	14,706	0	0
WALKER , HENLEY M	ADMINISTRATIVE SPECIALIST II	14,560	0	0	14,560	0	0
VACANT	ADMINISTRATIVE SPECIALIST II	13,814	0	0	13,814	0	0
VACANT	ADMINISTRATIVE SPECIALIST II	13,000	0	0	13,000	0	0
ANNUAL SALARIES-DEPARTMENT OF RESEARCH		4,137,178	602,639	3,020	2,957,379	574,140	0
NWA	NORTHWEST ARKANSAS CAMPUS						
NWA0007F	THERAPY SERVICES						
JOWERS , JON N	REHAB THERAPY MANAGER	93,068	93,068	0	0	0	7,078
VILLA , VITO A	OCCUPATIONAL THERAPIST	80,800	80,800	0	0	0	0
VACANT	PHYSICAL THERAPIST	72,800	72,800	0	0	0	0
VAUGHN , HEATHER K	PHYSICAL THERAPIST	72,720	72,720	0	0	0	0
MATHIS , JESSICA	PHYSICAL THERAPIST	71,737	71,737	0	0	0	0
STONE , SEAN	PHYSICAL THERAPIST	70,300	70,300	0	0	0	0
SCOTT , EMILY L	SPEECH THERAPIST	70,300	70,300	0	0	0	0
VAN CAMP , SARAH C	OCCUPATIONAL THERAPIST	69,604	69,604	0	0	0	0
TORRES , REBECCA L	SPEECH THERAPIST	62,400	62,400	0	0	0	0
MCLEAN , JACKIE	PHYSICAL THERAPIST ASSISTANT	51,686	51,686	0	0	0	0
STEINAUER , JENNIFER R	PHYSICAL THERAPIST ASSISTANT	47,057	47,057	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LANG , LORA K	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
THOMAS , NATALIE	ADMINISTRATIVE ANALYST	31,191	31,191	0	0	0	0
RATCLIFF , KELSEY L	OCCUPATIONAL THERAPY ASSISTANT	22,952	22,952	0	0	0	0
ANNUAL SALARIES-THERAPY SERVICES		851,950	851,950	0	0	0	7,078
ANNUAL SALARIES-NORTHWEST ARKANSAS CAMPUS		9,357,480	4,852,451	429,708	3,185,003	890,319	12,078

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ICE	INTEGRATED CLINICAL ENTERPRISE						
ICA0001F	ADMINISTRATION SERVICES						
METTE , STEPHEN A	SENIOR VC & CEO MEDICAL CENTER	713,060	713,060	0	0	0	0
SEUPAUL , RAWLE A	CHIEF OF CLINICAL OFFICER	565,600	565,600	0	0	0	0
SANFORD , JOSEPH A	ASSOCIATE VICE CHANCELLOR-CCIO	404,400	90,017	314,383	0	0	0
HILL , TIMOTHY E	ASSOCIATE VC FOR CLINICAL PROGRAMS	327,240	327,240	0	0	0	0
SCHMIT , TROY M	CHIEF QUALITY OFFICER	327,240	327,240	0	0	0	0
STOVER , JAKE	ASSOCIATE VC FOR CLINICAL FINANCE	267,650	267,650	0	0	0	0
NELSEN JR , DAVID A	ASSOCIATE PROFESSOR	252,500	252,500	0	0	0	0
FENDLEY , R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	247,450	247,450	0	0	0	0
PEACOCK , JAMIE S	DIRECTOR OF ACCREDITATION/COMPLIANCE	146,652	146,652	0	0	0	0
HORN , ROBYN	DIRECTOR OF PATIENT SAFETY & RELATIONS	116,150	116,150	0	0	0	0
SCHULTZ , SUSAN M	DIRECTOR OF BUSINESS PLANNING & ANALYSIS	104,830	104,830	0	0	0	0
MANLEY , MICHAEL O	DIRECTOR OF CLINICAL SVCS INT & DEV	104,587	81,346	23,242	0	0	0
BENNETT , SANDRA S	DIRECTOR OF QUALITY	102,010	102,010	0	0	0	0
HULL , JAMES	DIRECTOR OF PASTORAL CARE	101,364	101,364	0	0	0	0
CATO , ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	100,095	0	100,095	0	0	0
SMITH , LIU X	DIRECTOR OF IT	93,223	93,223	0	0	0	0
LAMPLEY , LAURA R	DIRECTOR OF MEDICAL STAFF OFFICE	90,900	90,900	0	0	0	0
KATHIRESAN , ASHLEIGH RHYAN	DIRECTOR OF CLINICAL INFORMATICS	88,000	88,000	0	0	0	0
VACANT	SR PATIENT RELATIONS MANAGER	85,677	85,677	0	0	0	0
MERLOS , SARAH E	PROCESS IMPROVEMENT ANALYST	85,000	85,000	0	0	0	0
CURRY , LAURIE J	PROCESS IMPROVEMENT ANALYST	85,000	85,000	0	0	0	0
GRAY , ERIN	DIR OF PATIENT & FAMILY CENTERED CARE	83,618	83,618	0	0	0	0
CAREY , TRACEY	SR. PATIENT SAFETY COORDINATOR	81,810	81,810	0	0	0	0
FINLEY , SHANNON	SR. PATIENT SAFETY COORDINATOR	81,810	81,810	0	0	0	0
SOMER , GRETCHEN	SR. PATIENT SAFETY COORDINATOR	81,810	81,810	0	0	0	0
PATTERSON , DORIS M	QA COORDINATOR	80,144	80,144	0	0	0	0
ROBERTS , HEATHER	VALUE ANALYSIS FACILITATOR	80,142	80,142	0	0	0	0
CONNERS , CANDACE L	RN	79,040	79,040	0	0	0	0
REED , RHONDA	QA COORDINATOR	79,027	79,027	0	0	0	0
JEFFUS , TERESA M	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	78,247	78,247	0	0	0	0
FLORES , MARY K	SR MANAGER OF PATIENT RELATIONS	76,861	76,861	0	0	0	0
GUNTER , CONNIE M	PATIENT SAFETY COORDINATOR	76,861	76,861	0	0	0	0
LANDIS , DIANA L	PATIENT SAFETY COORDINATOR	76,861	76,861	0	0	0	0
TAYLOR , HOLLY C	QA COORDINATOR	76,727	76,727	0	0	0	0
VACANT	PATIENT SAFETY COORDINATOR	76,100	76,100	0	0	0	0
PARR , LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	75,814	0	75,814	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	74,740	74,740	0	0	0	0
KOEHLER , KENDRA L	PATIENT RELATIONS COORDINATOR	74,101	74,101	0	0	0	0
CORLEY , ELIZABETH J	DIRECTOR SPECIAL SERVICES/INTERNATIONAL	73,740	73,740	0	0	0	0
GORE-LOWE , TALEDA L	PROGRAM MANAGER	73,447	73,447	0	0	0	0
COCHRANE , PAULA N	PATIENT RELATIONS COORDINATOR	73,368	73,368	0	0	0	0
HOOPER , KRISTEN B	PATIENT RELATIONS COORDINATOR	73,368	73,368	0	0	0	0
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	72,866	0	72,866	0	0	0
HARDEN , AMANDA J	PATIENT EXPERIENCE SPECIALIST	69,543	69,543	0	0	0	0
HEFNER , JULIA L	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	69,342	69,342	0	0	0	0
BLACK , LORETTA L	QA COORDINATOR	69,295	69,295	0	0	0	0
FOX , CHRISTINE T	PATIENT SAFETY COORDINATOR	69,294	69,294	0	0	0	0
MOODY , PATRICE	QA COORDINATOR	68,884	68,884	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	68,579	68,579	0	0	0	0
WARREN , BARBARA J	PATIENT EXPERIENCE MANAGER	66,124	66,124	0	0	0	0
HAWKINS , TIFFANY	CREDENTIALING MANAGER	66,028	66,028	0	0	0	0

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MCCORKINDALE , ROBERT W	QA COORDINATOR	65,417	65,417	0	0	0	0
RHUDE , CHRISTINA M	RN	65,307	65,307	0	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	65,288	0	65,288	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	64,890	64,890	0	0	0	0
LEE DAVIS , MICHELLE K	QA COORDINATOR	64,810	64,810	0	0	0	0
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	63,494	0	63,494	0	0	0
JORDAN , MARY L	DATA ANALYST - INTERMEDIATE	63,246	63,246	0	0	0	0
BRIGHAM , JOHN F	DATA ANALYST - INTERMEDIATE	63,246	63,246	0	0	0	0
ACKER , ANDY	PATIENT RELATIONS COORDINATOR	62,631	62,631	0	0	0	0
WASHINGTON , LA TINA D	DATA ANALYST - INTERMEDIATE	62,620	62,620	0	0	0	0
FORD , SHEMIKIA D	QA COORDINATOR	62,413	62,413	0	0	0	0
SHERIDAN , WENDY L	PHYSICIAN RELATIONS LIAISON	58,146	0	58,146	0	0	0
DOBBINS , WILLIAM N	QA COORDINATOR	55,511	55,511	0	0	0	0
VACANT	QA COORDINATOR	55,000	55,000	0	0	0	0
STIGALL , NINA M	PROVIDER ENROLLMENT ASSISTANT MANAGER	54,065	0	54,065	0	0	0
HUIE , JENNIFER L	VOLUNTEER SERVICES & AUXILIARY MANAGER	52,225	52,225	0	0	0	0
NEAL , GINA J	EXECUTIVE ASSISTANT II	52,155	52,155	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT II	51,870	51,870	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	51,446	51,446	0	0	0	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	50,075	0	50,075	0	0	0
YOUNG , SHERYL L	EXECUTIVE ASSISTANT II	48,965	48,965	0	0	0	0
DUNBAR , MARCIA S	VOLUNTEER COORDINATOR	47,470	47,470	0	0	0	0
LESACA , MARIEL D	PROGRAM COORDINATOR	47,456	47,456	0	0	0	0
OUSLEY , LATONYA M	PROGRAM COORDINATOR	44,813	44,813	0	0	0	0
NICHOLS , NESHAJA S	CONTRACTS ANALYST - ASSOCIATE	43,204	43,204	0	0	0	0
MARTINEZ , KATIE	CREDENTIALING COORDINATOR	42,723	42,723	0	0	0	0
PINI , SHELBY	CREDENTIALING COORDINATOR	42,300	42,300	0	0	0	0
VACANT	CREDENTIALING COORDINATOR	42,300	42,300	0	0	0	0
PEREZ , SUSAN R	PROVIDER ENROLLMENT COORDINATOR	41,410	0	41,410	0	0	0
BUNTON MURPHY , CLAUDETTE	PROVIDER ENROLLMENT COORDINATOR	41,002	0	41,002	0	0	0
VACANT	CONTRACTS ANALYST	41,000	0	41,000	0	0	0
ROLEN , SHANNA D	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
LUGO , SUSAN G	CONTRACTS ANALYST - ASSOCIATE	35,568	0	35,568	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	35,568	0	35,568	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	33,024	33,024	0	0	0	0
MOORE , JERMAINE E	ADMINISTRATIVE SPECIALIST I	14,560	14,560	0	0	0	0
SALARY RESERVE	ADMINISTRATION	33,279	30,579	2,700	0	0	0
SALARY RESERVE	FACULTY	(85,158)	(85,158)	0	0	0	0
SALARY RESERVE	OTHER ACADEMIC	(45,684)	(45,684)	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	(40,241.987)	(40,241.987)	0	0	0	0
SALARY RESERVE	CLASSIFIED	1,500	1,500	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION SERVICES		(31,858,033)	(32,932,748)	1,074,715	0	0	0
ICE	INTEGRATED CLINICAL ENTERPRISE						
ICC0001F	CLINICAL SERVICE LINES						
CARGILE , CHRISTOPHER S	BEHAVIORAL HEALTH SERVICE LINE DIRECTOR	432,791	259,073	173,718	0	0	0
VACANT	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
VACANT	ASSISTANT PROFESSOR	336,780	0	336,780	0	0	0
VACANT	ASSISTANT PROFESSOR	324,210	0	324,210	0	0	0
VACANT	ASSISTANT PROFESSOR	321,000	0	321,000	0	0	0
INAMDAR , SUMANT	ASSISTANT PROFESSOR	317,000	0	317,000	0	0	0
VACANT	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	0

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GARG , SHASHANK	ASSISTANT PROFESSOR	297,000	0	297,000	0	0	0
DRANOFF , JONATHAN A	PROFESSOR	275,718	39,176	184,866	29,138	22,538	0
VACANT	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
VACANT	ASSISTANT PROFESSOR	246,631	246,631	0	0	0	0
MCFAIL , MICHELLE	SERVICE LINE NURSING DIRECTOR	155,540	155,540	0	0	0	0
HENRY , SUSAN D	SERVICE LINE ADMINISTRATOR	152,510	152,510	0	0	0	800
STOVER , PAUL M	SERVICE LINE ADMINISTRATOR	152,392	21,860	130,532	0	0	0
JOHNSON , DEBORAH K	SERVICE LINE NURSING DIRECTOR	148,874	148,874	0	0	0	0
MCFADDEN , ANGELA D	SERVICE LINE NURSING DIRECTOR	148,874	74,437	74,437	0	0	0
STILES , DEANNA	SERVICE LINE ADMINISTRATOR	148,470	0	148,470	0	0	0
JOHNSON , ANGELA K	SERVICE LINE ADMINISTRATOR	148,470	0	148,470	0	0	0
WARD , PENNY	SERVICE LINE NURSING DIRECTOR	143,000	143,000	0	0	0	0
YARNELL , JONI A	APRN	137,360	0	137,360	0	0	0
BROWN , CYNTHIA J	SERVICE LINE NURSING DIRECTOR	135,542	135,542	0	0	0	0
MEREDITH-NEVE , SANDRA M	SERVICE LINE NURSING DIRECTOR	133,887	133,887	0	0	0	0
HUNGERFORD , LEEANNA L S	SERVICE LINE ADMINISTRATOR	132,209	44,951	87,258	0	0	0
COPE , JOY P	SERVICE LINE NURSING DIRECTOR	131,000	131,000	0	0	0	0
WILLIAMS , SHANNON D	SERVICE LINE NURSING DIRECTOR	128,876	128,876	0	0	0	0
SARTINI , REBECCA P	SERVICE LINE ASST NURSING DIRECTOR	126,806	126,806	0	0	0	0
BURR , TAMMY J	APRN	126,727	0	126,727	0	0	0
BAXTER , BEVERLY N	APRN	126,727	0	126,727	0	0	0
ORELLANO , MARY J	SERVICE LINE ADMINISTRATOR	126,654	0	126,654	0	0	0
LYLE , RACHEL	APRN	126,250	0	126,250	0	0	0
FOSTER , SARA E	PHYSICIAN ASSISTANT	126,250	0	126,250	0	0	0
THOMAS , ALLEN T	APRN	126,250	0	126,250	0	0	0
RANKIN , HEATHER N	PHYSICIAN ASSISTANT	126,250	0	126,250	0	0	0
OWEN , COURTNEY D	APRN	126,250	0	126,250	0	0	0
IVY , HENRY ALLEN	DOSIMETRIST	126,103	0	126,103	0	0	0
MCDONALD , JENNIFER	PHARMACY SPECIALIST	125,669	125,669	0	0	0	0
PRUETT , KELLY D	APRN	125,000	0	125,000	0	0	0
WURTZ , APRIL	DOSIMETRIST	124,854	0	124,854	0	0	0
DAVIS , CYNTHIA K	APRN	124,242	0	124,242	0	0	0
DUBOIS , DOMINIQUE S	APRN	122,654	0	122,654	0	0	0
MINER , CLIFF W	MEDICAL IMAGING ELECTRICAL ENGINEER	121,200	0	121,200	0	0	0
HIRSCHEIDER , BLAKE T	PHARMACY SPECIALIST	121,000	121,000	0	0	0	0
BYRD , ELIZABETH P	SERVICE LINE ADMINISTRATOR	119,988	119,988	0	0	0	0
SINK , GAYE	RN	119,988	119,988	0	0	0	0
GILL , ALLISON C	DIRECTOR OF AUDIOLOGY	119,500	0	119,500	0	0	0
STRODE , STEPHANIE N	APRN COORDINATOR	118,708	0	118,708	0	0	0
LISENBAY , TONYA K	REHAB THERAPY MANAGER	118,641	118,641	0	0	0	0
MCDONALD , MORGAN	APRN	117,920	0	117,920	0	0	0
ARANT , AUDRA P	APRN	117,321	0	117,321	0	0	0
ANNIS , ALEXANDRA M	EXECUTIVE DIR OF CLINICAL RESEARCH OPS	116,963	116,963	0	0	0	1,000
NEWKIRK , MADISON C	DOSIMETRIST	116,937	0	116,937	0	0	0
KELSAY , JILL A	GENETIC COUNSELOR	116,930	70,251	46,680	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST	116,501	0	116,501	0	0	0
RALEY , KRISTINA D	APRN	115,544	0	115,544	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	115,162	115,162	0	0	0	0
WHITLOCK , PAMELA A	CLINICAL PROGRAM DIRECTOR	115,000	115,000	0	0	0	0
GREEN , EBONYE N	APRN	114,655	0	114,655	0	0	0
PARKS , SHERRI G	APRN	113,766	0	113,766	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	113,642	0	113,642	0	0	0
GLIDEWELL , MICHAEL A	DIRECTOR OF REHABILITATION SERVICES	113,100	0	113,100	0	0	0
LACKIE , DAVON	APRN	112,640	0	112,640	0	0	0

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JERNIGAN , MICHELE A	APRN	111,989	0	111,989	0	0	0
WALTHALL , EDWINA S	APRN	111,989	0	111,989	0	0	0
WISSLER , DEONNA M	APRN	111,989	0	111,989	0	0	0
BRUCE , DIANE M	APRN	111,989	0	111,989	0	0	0
YEAGER , RENEE	APRN	111,989	0	111,989	0	0	0
VACANT	APRN	111,988	0	111,988	0	0	0
MILLER , SUSAN E	APRN	111,760	0	111,760	0	0	1,000
BUTLER , TINA D	APRN	111,100	0	111,100	0	0	800
REYNOLDS , CALLIE R	APRN	110,880	0	110,880	0	0	0
BRADY , KELSEY M	APRN	109,322	0	109,322	0	0	0
LAWRENCE , DANA K	APRN	109,322	0	109,322	0	0	0
HOLLOWAY , JESSICA L	PHYSICIAN ASSISTANT	109,322	0	109,322	0	0	0
MAY , GREG J	CLINICAL OPERATIONS DIRECTOR	109,000	0	109,000	0	0	0
SMITH , TERESA M	APRN	108,434	108,434	0	0	0	0
TROTTA , HOLLY B	APRN	108,433	0	108,433	0	0	0
BEUMELER , BRITNEY M	APRN	108,433	0	108,433	0	0	0
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	108,399	37,940	70,459	0	0	1,200
PHILLIPS , DANA L	APRN	108,246	0	108,246	0	0	0
PITTMAN , TANIKA L	APRN	108,246	0	108,246	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	107,711	107,711	0	0	0	0
RAY , AMELIA A	APRN	107,545	0	107,545	0	0	0
MARKHAM , DEREK C	APRN	107,545	0	107,545	0	0	0
VACANT	APRN	107,360	0	107,360	0	0	0
DAILY , MELINDA A	ASSISTANT DIRECTOR OF NURSING	107,080	64,248	42,832	0	0	0
MULLENAX , JULIA A	APRN	106,656	106,656	0	0	0	0
WRIGHT , IRENE E	APRN	106,656	0	106,656	0	0	800
KEATHLEY , ASHLEY B	APRN	106,656	0	106,656	0	0	0
MILAM , JESSICA A	APRN	106,656	0	106,656	0	0	0
IVEY , TESA L	APRN	106,656	0	106,656	0	0	0
SMITH , REBECCA K	CLINICAL SERVICES MANAGER	106,194	106,194	0	0	0	0
SMITHWICK , SUSAN J	APRN	106,128	0	106,128	0	0	0
BANNING , HANNAH	PHYSICIAN ASSISTANT	106,050	0	106,050	0	0	0
LONG , STEPHANIE A	APRN	106,050	0	106,050	0	0	0
MOTES , TRACI M	APRN	106,050	0	106,050	0	0	0
DESAI , ROHAN	PHYSICIAN ASSISTANT	106,050	0	106,050	0	0	0
DUNN , DONNA L	APRN	105,769	0	105,769	0	0	0
OSBORN , JUDY M	APRN	105,767	0	105,767	0	0	800
LOVE , MARGARET P	APRN	105,767	0	105,767	0	0	800
GLENDINNING , DIANE M	APRN	105,606	0	105,606	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	105,599	105,599	0	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	105,308	105,308	0	0	0	0
VACANT	APRN	105,000	0	105,000	0	0	0
HOLT , MATTHEW G	PHYSICIAN ASSISTANT	105,000	0	105,000	0	0	0
VACANT	APRN	105,000	0	105,000	0	0	0
FRANKLIN , PATRICIA L	APRN	104,878	31,464	73,415	0	0	800
TANKERSLEY , BRIAN W	PHYSICIAN ASSISTANT	104,878	0	104,878	0	0	0
KINDY , ERIN M	APRN	104,878	0	104,878	0	0	0
OHOLENDT , CHRISTOPHER K	REHAB THERAPY MANAGER	104,797	0	104,797	0	0	0
VACANT	PHYSICAL THERAPIST	104,720	0	104,720	0	0	0
LATHAM , MARY M	PHYSICAL THERAPIST	104,553	104,553	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	104,553	104,553	0	0	0	0
STOKES , MELONY L	CLINICAL SERVICES MANAGER	104,522	104,522	0	0	0	0
SPICKES , KIMBERLY A	APRN	103,990	0	103,990	0	0	800
HARCOURT , CERISSE K	APRN	103,101	103,101	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BLACK , NATALIE N	APRN	103,101	103,101	0	0	0	0
RADER , JANET S	PHYSICIAN ASSISTANT	103,101	0	103,101	0	0	0
PARHAM , REBECCA A	APRN	103,101	0	103,101	0	0	0
MCDONALD , BARBARA H	APRN	103,101	0	103,101	0	0	0
PANIAGUA TORRES , CARMEN T	APRN	103,101	0	103,101	0	0	0
BELL , DEBORAH K	APRN	103,101	0	103,101	0	0	0
HOEY , SHANNON D	APRN	103,101	0	103,101	0	0	0
DOERHOFF , SHANNON M	APRN	103,012	0	103,012	0	0	0
STOGNER , MEREDITH	APRN	102,960	0	102,960	0	0	800
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	102,849	102,849	0	0	0	1,200
MCGRATH , CHERRY A	APRN	102,500	0	102,500	0	0	0
MITCHELL , MATTHEW E	PROGRAM DIRECTOR	102,384	102,384	0	0	0	0
ROWLEY , KATHRYN N	APRN	102,212	0	102,212	0	0	800
NAVIN , KEVIN T	DIRECTOR OF OUTPATIENT PROGRAMS	101,946	0	101,946	0	0	800
TAYLOR , DIANE L	PHYSICAL THERAPIST	101,904	101,904	0	0	0	0
MONTGOMERY , COLLIN	APRN COORDINATOR	101,750	0	101,750	0	0	0
PORTER , CHRISTINA E	APRN	101,323	0	101,323	0	0	800
BYERS , LAUREN A	APRN	101,323	0	101,323	0	0	0
KRAIN , SUMMER	APRN	101,323	0	101,323	0	0	0
BAXTER , SARAH N	APRN	101,323	0	101,323	0	0	0
HAWKS , AMANDA	APRN	101,323	0	101,323	0	0	0
HARBERSON , RHIANNA M	APRN	101,323	101,323	0	0	0	0
EVANS , RHONDA MICHELLE	APRN	101,323	0	101,323	0	0	1,200
MICHAEL , JANNA J	APRN	101,323	0	101,323	0	0	0
BURKS , MARY K	APRN	101,323	0	101,323	0	0	0
STEVENS , AMANDA E	APRN	101,323	0	101,323	0	0	0
RIGGINS , CHARICE A	CLINICAL SERVICES MANAGER	101,178	101,178	0	0	0	0
AUSTIN , MYOSHI B	APRN	100,434	0	100,434	0	0	1,200
RAZON , FAYE L	PHYSICIAN ASSISTANT	100,434	0	100,434	0	0	0
THOMPSON , ANTISIA	APRN	100,434	0	100,434	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,095	100,095	0	0	0	0
VACANT	APRN	100,000	0	100,000	0	0	0
VACANT	APRN	100,000	0	100,000	0	0	0
VACANT	APRN	100,000	0	100,000	0	0	0
VACANT	APRN	100,000	0	100,000	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	99,883	0	99,883	0	0	0
HART , RHONDA D	VASCULAR LAB DIRECTOR	99,797	99,797	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	99,726	99,726	0	0	0	0
HILL , KERRI M	DIRECTOR OF QUALITY	99,665	0	99,665	0	0	0
GRIMSLEY , ROSLYN	APRN	99,546	0	99,546	0	0	0
HAMPTON , TEMEKIS D	APRN	99,546	0	99,546	0	0	0
ANTHONY , CODI M	RN	99,546	0	99,546	0	0	0
GARNER , TY G	APRN	99,546	0	99,546	0	0	0
LOUDERMILK , VICTORIA L	APRN	99,546	0	99,546	0	0	0
FULLER , MARSHAL	APRN	99,546	0	99,546	0	0	0
YINGLING , MARISA J	APRN	99,546	0	99,546	0	0	0
STEWART , CHARLA J	APRN	99,546	0	99,546	0	0	0
WARE , JUDITH C	APRN	99,546	0	99,546	0	0	0
WALLACE , CESALIE D	APRN	99,546	74,758	24,788	0	0	0
SPEED , BRENDA O	APRN	99,546	0	99,546	0	0	0
PLACE , LYNETTE J	SENIOR MANAGER OF RADIOLOGY	98,980	59,388	39,592	0	0	0
DAVIS , AMANDA	REHAB THERAPY MANAGER	98,866	98,866	0	0	0	0
BLAGG , MEGAN J	CLINICAL SERVICES MANAGER	98,704	0	98,704	0	0	0
DINSMORE , BRIAN K	CLINICAL SERVICES MANAGER	98,669	98,669	0	0	0	1,200

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
LUTTRELL , KAYLEE C	APRN	98,657	0	98,657	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	98,355	98,355	0	0	0	0
CATHCART , CHRISTOPHER S	PHYSICAL THERAPIST	98,270	98,270	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	98,261	98,261	0	0	0	0
ELLIS , MARK B	OCCUPATIONAL THERAPIST	98,059	0	98,059	0	0	0
MARCUSSEN , CRYSTAL D	APRN	97,768	0	97,768	0	0	0
MILLER , CHRISTINA L	APRN	97,768	0	97,768	0	0	0
GRAHAM , SHANNON R	APRN	97,768	0	97,768	0	0	0
MOORE , JOYCE A	APRN	97,768	0	97,768	0	0	0
BARGANIER , LAURA M	APRN	97,768	0	97,768	0	0	0
WEAVER , DENNIS M	APRN	97,768	0	97,768	0	0	0
WARRIOR , JENI A	APRN	97,768	0	97,768	0	0	0
HEREDIA , MANUEL	APRN	97,768	0	97,768	0	0	800
JOHNSON , STACEY M	APRN	97,768	0	97,768	0	0	0
MONEY , JENNIFER	APRN	97,680	0	97,680	0	0	0
AMICK , REBEKKA L	APRN	97,574	0	97,574	0	0	0
BOONE , MATTHEW S	INSTRUCTOR	97,000	97,000	0	0	0	0
PARHAM , BETH C	CLINICAL SERVICES MANAGER	96,997	96,997	0	0	0	1,500
BUCKNER , PAMELA	CLINICAL SERVICES MANAGER	96,997	96,997	0	0	0	0
MCWEENY , ELIZABETH K	SPEECH THERAPIST	96,803	96,803	0	0	0	0
TRIMBLE , LAUREN	APRN	96,800	0	96,800	0	0	0
MUSE , KODI	CLINICAL SERVICES MANAGER	96,161	96,161	0	0	0	0
WALKER , MEAGAN M	APRN	95,990	0	95,990	0	0	0
SEARCY , LAUREN	APRN	95,990	0	95,990	0	0	0
GARNER , AMBER D	APRN	95,990	0	95,990	0	0	0
EDMUND , BLAKELY	APRN	95,990	0	95,990	0	0	1,000
KINCANNON , CHRISTINA	APRN	95,990	0	95,990	0	0	0
ROSE , SAMANTHA J	APRN	95,990	0	95,990	0	0	800
TEMPLE , JAMIE J	PHYSICIAN ASSISTANT	95,990	0	95,990	0	0	0
RUCKER , LAUREN	APRN	95,990	0	95,990	0	0	0
LEVERETTE , ALICIA W	PHYSICIAN ASSISTANT	95,990	0	95,990	0	0	0
COLCLOUGH , SHEENA S	APRN	95,990	0	95,990	0	0	0
FELICITAS , RICHELLE A	APRN	95,990	0	95,990	0	0	0
CRANFORD , ANNDI E	APRN	95,990	0	95,990	0	0	0
READY , LAKENDRA S	APRN	95,990	71,945	24,045	0	0	0
MARTIN , RENITA K	APRN COORDINATOR	95,920	0	95,920	0	0	0
DAVIS , DEBBIE L	PHYSICAL THERAPIST	95,591	95,591	0	0	0	0
TILLMAN , MELISSA A	CLINICAL SERVICES MANAGER	95,431	95,431	0	0	0	0
PEPPERS , MICHELLE	CLINICAL SERVICES MANAGER	95,286	95,286	0	0	0	0
HUTTS , DEBORAH A	CLINICAL SERVICES MANAGER	95,209	95,209	0	0	0	0
VACANT	CLINICAL SERVICES MANAGER	95,000	0	95,000	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	94,916	94,916	0	0	0	0
BARRINGER , SHANNON N	CLINICAL SERVICES MANAGER	94,527	0	94,527	0	0	0
BURTON-LEONARD , LETRESE K	CLINICAL SERVICES MANAGER	94,488	0	94,488	0	0	0
CLAYBORN , DIAMOND D	CLINICAL SERVICES MANAGER	94,488	0	94,488	0	0	0
WORKMAN , ALICIA B	CLINICAL SERVICES MANAGER	94,381	94,381	0	0	0	0
HOWELL , SARAH E	APRN	94,213	0	94,213	0	0	0
MARSH , CHRISTINA A	APRN	94,213	0	94,213	0	0	0
FAGGION , ASHLEY T	APRN	94,213	0	94,213	0	0	0
AJOKU , ERICA S	APRN	94,213	0	94,213	0	0	0
THOMAS , MEGAN	APRN	94,213	0	94,213	0	0	0
WILHELM , SHARON V	RN	93,843	93,843	0	0	0	0
WYATT , DEANA J	OCCUPATIONAL THERAPIST	93,788	93,788	0	0	0	0
BARTSCH , TARA	APRN	93,324	0	93,324	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PINTADO , AMY M	PHYSICIAN ASSISTANT	93,280	93,280	0	0	0	0
DAVIS , JACQUELINE A	SPEECH THERAPIST	92,723	92,723	0	0	0	0
HULSEY , REBECCA J	APRN	92,435	0	92,435	0	0	0
FERGUSON , JAMIE L	APRN	92,435	0	92,435	0	0	0
ALLEN , ASHLEY N	PHYSICIAN ASSISTANT	92,435	0	92,435	0	0	0
TRANA , CAROL J	PHYSICIAN ASSISTANT	92,435	0	92,435	0	0	0
COOK , DONNA M	RN	92,204	92,204	0	0	0	0
ROGERS , LYNDA C	CLINICAL SERVICES MANAGER	91,980	91,980	0	0	0	0
ALTMAN , TRACI	ADVANCED PRACTICE PARTNER II	91,923	91,923	0	0	0	0
BOAZ , ANTHONY D	CLINIC DIRECTOR	91,809	0	91,809	0	0	0
VADEN , NICOLE	APRN	91,520	0	91,520	0	0	0
SPARKS , KEELY J	APRN	91,520	0	91,520	0	0	0
OTIS , LORI	CLINICAL SERVICES MANAGER	91,144	91,144	0	0	0	0
LOVE , JODI L	RN	90,960	90,960	0	0	0	0
HUBERTY , ALISSA G	PHYSICIAN ASSISTANT	90,658	0	90,658	0	0	0
MAYBERRY , HILLARY M	PHYSICIAN ASSISTANT	90,658	0	90,658	0	0	0
STOREY , MORGAN A	APRN	90,658	0	90,658	0	0	0
HENRY , ALLISON	PHYSICIAN ASSISTANT	90,658	0	90,658	0	0	0
SIMONSON , MELINDA E	GENETIC COUNSELOR	90,566	4,516	73,019	13,031	0	800
VACANT	APRN	90,429	0	90,429	0	0	0
BLAYLOCK , KARLA J	CLINICAL SERVICES MANAGER	90,307	0	90,307	0	0	0
HAYDEN , NICHOLAS R	OCCUPATIONAL THERAPIST	90,181	90,181	0	0	0	0
MASTERS , CARLA J	RN	90,145	90,145	0	0	0	0
VACANT	APRN	90,000	0	90,000	0	0	0
JETT , VICKI	PHYSICAL THERAPIST	89,287	89,287	0	0	0	0
CHASTAIN , EMILY	APRN	88,880	0	88,880	0	0	0
PRESSON , CHELSEA E	APRN	88,880	0	88,880	0	0	0
MOTT , MARY R	SOLID ORGAN TRANSPLANT COORD	88,749	88,749	0	0	0	0
WOMACK , CHAD	PHYSICAL THERAPIST	88,650	88,650	0	0	0	0
ROBINSON , MADELEINE E	CLINICAL SERVICES MANAGER	88,490	88,490	0	0	0	0
ROYAL , PAMELA D	RN	88,128	88,128	0	0	0	0
KEYES , ALPERDIS L	TRANSPLANT DATA COORDINATOR - LEAD	87,890	87,890	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	87,781	0	87,781	0	0	0
SHERRILL , AMY J	RADIATION THERAPIST	87,781	0	87,781	0	0	0
REED , AMBER R	RADIATION THERAPIST	87,781	0	87,781	0	0	0
URBAN , KELLY L	REGISTERED SPECIALTY NURSE	87,655	87,655	0	0	0	0
HULLIHAN , VIRGINIA E	RN	87,322	87,322	0	0	0	0
SULLIVAN , SHANNA JYL	DIAGNOSTIC MEDICAL SONOGRAPHER SUPERVISO	87,245	87,245	0	0	0	0
MARTIN , DUWARD J	RADIATION THERAPIST	86,980	0	86,980	0	0	800
FISSEL , RUTH E	SOCIAL WORK PROGRAM MANAGER	86,708	0	86,708	0	0	0
PETERSEN , HANNAH M	SPEECH THERAPIST	86,657	86,657	0	0	0	0
MILLER , CAROL M	RN	86,637	86,637	0	0	0	0
PANOZZO , SUSAN B	ASST DIRECTOR OF CLINICAL RESEARCH OPS	86,382	86,382	0	0	0	1,200
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	86,309	0	0	86,309	0	800
CAMP , CAROL A	SPEECH THERAPIST	86,304	86,304	0	0	0	0
VACANT	RN	85,928	85,928	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	85,680	0	85,680	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	85,680	0	85,680	0	0	0
HODGES , ANN W	RN	85,671	85,671	0	0	0	0
MALLINGER , CAITLIN M	PHYSICAL THERAPIST	85,435	0	85,435	0	0	0
HARGETT , NICHOLAS	PHYSICAL THERAPIST	85,435	0	85,435	0	0	0
LEON , SARAH G	PHYSICAL THERAPIST	85,434	85,434	0	0	0	0
BRYANT , AMBER E	OCCUPATIONAL THERAPIST	85,434	85,434	0	0	0	0
HALL , KEN A	ASSISTANT DIRECTOR OF PROGRAMS	85,345	85,345	0	0	0	1,200

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURLEY , PAULA L	SOLID ORGAN TRANSPLANT COORD	85,345	85,345	0	0	0	0
LENNARTZ , CATHY J	CLINICAL SERVICES MANAGER	85,290	85,290	0	0	0	0
HEDDEN , KIMBERLY	OCCUPATIONAL THERAPIST	85,003	85,003	0	0	0	0
VACANT	TRANSPLANT CALL TEAM COORDINAT	85,000	85,000	0	0	0	0
VACANT	TRANSPLANT CALL TEAM COORDINAT	85,000	85,000	0	0	0	0
HUTCHESON , KIMBERLY N	RN	84,956	84,956	0	0	0	0
WILLIAMS , AMANDA G	PHYSICAL THERAPIST	84,723	0	84,723	0	0	0
JONES , SHIRLEY E	RN	84,704	84,704	0	0	0	0
SINGLEY , BRENDA D	SOLID ORGAN TRANSPLANT COORD	84,668	84,668	0	0	0	0
SHERROD , CLARKE L	FINANCIAL MANAGER	84,656	84,656	0	0	0	0
TAYLOR , HOLLY R	SPEECH THERAPIST	84,589	84,589	0	0	0	0
GRAY , EMILY A	SPEECH THERAPIST	84,589	84,589	0	0	0	0
THOMSEN , KRISTEN B	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	84,318	84,318	0	0	0	0
HARRINGTON , KAYLA C	RN	84,179	84,179	0	0	0	0
SANDERS , FRANCES M	RN	84,032	84,032	0	0	0	0
FINLEY , LUCAS D	PHYSICAL THERAPIST	83,822	83,822	0	0	0	0
HALL , SHANNON L	RN	83,507	83,507	0	0	0	0
WILLIAMS , MARY K	GENETIC COUNSELOR	83,492	41,746	41,746	0	0	0
PICKETT , HYLAN C	SPEECH THERAPIST	83,484	83,484	0	0	0	0
SHOEMAKER , AMANDA L	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	83,278	83,278	0	0	0	0
LINDSEY , REBEKAH E	RN	83,029	83,029	0	0	0	0
WELCHMAN , NATALIE N	SPEECH THERAPIST	82,993	82,993	0	0	0	0
ALARAJ , BIAN A	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
GILL , DENISE A	RN	82,919	82,919	0	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	82,724	75,486	7,238	0	0	0
LOW , GORDON M	APRN	82,658	0	82,658	0	0	0
DEAN , HAROLD M	SOCIAL WORK PROGRAM MANAGER	82,655	82,655	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	82,655	82,655	0	0	0	1,500
MCCONNELL , JANA L	RN	82,645	82,645	0	0	0	0
JONES , CYNTHIA A	CLINICAL RESEARCH NURSE	82,340	82,340	0	0	0	0
PAXTON , HEATHER R	RN	82,288	82,288	0	0	0	0
MOLL , KEITH S	RN	82,120	82,120	0	0	0	0
COURTNEY , JOAN B	RN	82,097	0	82,097	0	0	0
DAY , KATERINA	RN	82,057	82,057	0	0	0	0
WHEAT , JULIE C	RN	81,929	81,929	0	0	0	0
SIMPSON , KACIE L	ASST DIRECTOR OF CLINICAL RESEARCH OPS	81,810	81,810	0	0	0	800
LONG , RHONDA K	RN	81,574	81,574	0	0	0	0
WYLLIA , ELIZABETH N	RN	81,574	81,574	0	0	0	0
BAKER , LORRIE L	RN	81,469	81,469	0	0	0	0
SCHULZE , STEVEN R	VASCULAR TECHNOLOGIST LEAD	81,198	81,198	0	0	0	0
CLAYTON , TINA L	RN	81,175	81,175	0	0	0	0
VACANT	ASSISTANT DIRECTOR	81,000	81,000	0	0	0	0
TRUSSELL , SUSAN L	RN	80,986	80,986	0	0	0	0
COLE , DEE ANN	RN	80,986	80,986	0	0	0	0
ROGERS , COLLENE D	RN	80,902	80,902	0	0	0	1,000
GRAHAM , LORI	SOCIAL WORK PROGRAM MANAGER	80,837	0	80,837	0	0	0
RUTHVEN , LAUREN J	SOCIAL WORK PROGRAM MANAGER	80,800	0	80,800	0	0	0
BARANSKI , KIMBERLY L	RN - LEAD	80,766	80,766	0	0	0	0
FLOREY , KARIN	TRANSPLANT DATA COORDINATOR	80,699	80,699	0	0	0	0
BECKHAM , RACHEL M	SPEECH THERAPIST	80,691	80,691	0	0	0	0
MCADOO , MELISSA MISSY A	CLINICAL RESEARCH NURSE TEAM LEAD	80,629	80,629	0	0	0	1,500
GARRETT , AMY	RN - LEAD	80,608	80,608	0	0	0	0
HENDERSON , CANDICE J	RN	80,608	80,608	0	0	0	0
VACANT	MANAGER OF CLINICAL LAB -NEURO	80,600	80,600	0	0	0	0

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GEBHARDT , STEVEN M	PHYSICAL THERAPIST	80,599	0	80,599	0	0	0
ARNOLD , KATRINA M	PHYSICAL THERAPIST	80,599	80,599	0	0	0	0
ORGANIDIS , MARY A	SPEECH THERAPIST	80,568	80,568	0	0	0	0
COX , TONIA S	RN	80,503	80,503	0	0	0	0
VINES , HEATHER A	CLINICAL SERVICES MANAGER	80,272	80,272	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	80,248	80,248	0	0	0	0
BROWN , MATTHEW C	AUDIOLOGIST	80,248	80,248	0	0	0	0
MARCUS , KIMBERLY D	SOLID ORGAN TRANSPLANT COORD	80,093	80,093	0	0	0	0
VACANT	RN	80,023	0	80,023	0	0	0
CHANDLER , DELORES	RN	80,019	80,019	0	0	0	0
COTTRELL , LAKEICHA T	RN	79,998	79,998	0	0	0	0
ONSTOTT , CYNTHIA L	STAFF EDUCATOR	79,977	79,977	0	0	0	0
HANELINE TROEDEL , RACHEL	DIAGNOSTIC MEDICAL SONOGRAPHER	79,928	31,971	47,957	0	0	0
BOWEN , TAMASINE L	RN	79,893	79,893	0	0	0	0
JONES , TERESA E	RN	79,893	79,893	0	0	0	0
GIBBS , MELISSA J	RN	79,830	79,830	0	0	0	0
CHARLES , JULIE A	SPEECH THERAPIST	79,801	79,801	0	0	0	0
LEWIS , LACY	SPEECH THERAPIST	79,801	79,801	0	0	0	0
DAVIS , STEPHEN A	RN	79,746	79,746	0	0	0	1,200
MAJORS , DEBORAH E	RN	79,725	79,725	0	0	0	0
ZIMMERMAN , JUDITH M	RN	79,725	79,725	0	0	0	1,000
DOSS , JEAN L	PROGRAM MANAGER	79,649	0	79,649	0	0	3,954
FORTSON , KAREN A	RN	79,452	79,452	0	0	0	800
BLOOD , ALFRELIA J	RN	79,410	79,410	0	0	0	0
MASON , MELANIE J	RN	79,368	79,368	0	0	0	0
MENTENEZZ , LENREYAH	RN	79,305	0	79,305	0	0	800
BAKER , CHRIS A	MANAGER OF RADIOLOGY	79,288	79,288	0	0	0	0
WORLUND , JEANNIE F	RN	79,263	79,263	0	0	0	0
WATSON , LASHONDRA R	RN	79,179	79,179	0	0	0	0
PUGH , CONNIE J	RN	79,179	79,179	0	0	0	0
REED , STEPHANIE M	RN	79,040	79,040	0	0	0	0
SMITH , KYRSTEN E	RN	79,040	79,040	0	0	0	0
BOYCE , ASHLEY R	RN IV	79,032	79,032	0	0	0	0
VALLEY , TAMARA N	RN	79,032	79,032	0	0	0	0
VACANT	RN	78,938	78,938	0	0	0	0
NAYAK , SHALENEE A	RN	78,927	78,927	0	0	0	0
PORTERFIELD , MELANIE S	RN	78,927	0	78,927	0	0	0
REED , SHARON	RN	78,926	78,926	0	0	0	0
KIMBRELL , MONICA P	REGISTERED SPECIALTY NURSE	78,905	78,905	0	0	0	0
SETTLES , VICKIE M	RN	78,885	78,885	0	0	0	800
DUCKWORTH , SAMARA	LICENSED PROFESSIONAL COUNSELOR I	78,861	39,430	39,430	0	0	3,123
DIVINO , JENNIFER M	RN	78,843	78,843	0	0	0	0
MURRAY , KATHRYN	RN	78,759	78,759	0	0	0	0
ANDERSON , TERESA L	RN	78,759	78,759	0	0	0	0
WAYLAN , MONA	RN	78,749	78,749	0	0	0	800
FELTS JR , DANIEL O	RADIATION THERAPIST	78,554	0	78,554	0	0	0
WILLIAMSON , MARIE E	RN	78,444	78,444	0	0	0	0
WARD , REGINA R	RN	78,402	78,402	0	0	0	0
YARBERRY , RAMONA A	VASCULAR SONOGRAPHER	78,368	78,368	0	0	0	0
SCHULLER , PATRICIA D	RN	78,339	78,339	0	0	0	800
SKINNER , KELITA L	RN	78,339	78,339	0	0	0	0
BRANCH , CATHY M	RN	78,255	78,255	0	0	0	1,500
MARTIN , BRENDA M	RN	78,234	78,234	0	0	0	800
WHITE , MISTY P	RN	78,213	78,213	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCOTT , MARY C	RN	78,213	78,213	0	0	0	0
BRANTON , SUZANNE M	RN IV	78,192	78,192	0	0	0	0
GIPSON , LAVADA K	SOLID ORGAN TRANSPLANT COORD	78,123	78,123	0	0	0	0
HAMES , MICHELLE L	RN	78,066	78,066	0	0	0	0
BYRD-ROBERTS , DIANA K	RN	78,066	78,066	0	0	0	0
COOK , GREGORY L	RN - LEAD	78,042	78,042	0	0	0	800
DAVIS , LISA G	CLINICAL RESEARCH NURSE	78,000	78,000	0	0	0	0
PANEDA , ANTONIA N	RN	77,961	77,961	0	0	0	0
HOOKS , LISA R	RN	77,961	77,961	0	0	0	800
FAGAN , SCARLETT D	RN	77,961	77,961	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	77,960	31,460	0	42,624	3,875	0
JEU , ROBIN L	RN	77,919	77,919	0	0	0	0
PABIN , LINDA M	RN	77,919	77,919	0	0	0	0
KIM , HYLIM L	GENETIC COUNSELOR	77,799	0	77,799	0	0	0
MACKEY , REBECCA	RN	77,793	77,793	0	0	0	1,000
WOLLARD , DAVID	TRANSPLANT DATA COORDINATOR	77,770	0	77,770	0	0	0
LEWIS , VANGIE L	RN	77,688	77,688	0	0	0	1,200
JOHNSON , TAMARA L	RN	77,646	77,646	0	0	0	0
HUTCHESON , MELISSA	RN	77,625	77,625	0	0	0	0
HULA , TAMARA L	RN	77,562	0	77,562	0	0	0
SCOTT , MARGRET A	RN	77,541	77,541	0	0	0	0
BUSSARD , EMILIA C	PHYSICAL THERAPIST	77,499	77,499	0	0	0	0
WHITING , ALLISON	PHYSICAL THERAPIST	77,499	0	77,499	0	0	0
WEST , AMANDA M	OCCUPATIONAL THERAPIST	77,499	77,499	0	0	0	0
ROSS YODER , MARGARET L	OCCUPATIONAL THERAPIST	77,499	0	77,499	0	0	0
DOBBINS , ELIZABETH A	RN CASE MANAGER	77,495	0	77,495	0	0	0
TULL , DEBORAH J	RN	77,393	77,393	0	0	0	0
MORITZ , TERESE A	RN	77,309	77,309	0	0	0	0
DYER , CHARLIE N	RN	77,293	77,293	0	0	0	0
PHILLIPS , LORI A	RN	77,267	77,267	0	0	0	1,200
IRANI , SOURAYA J	RN	77,246	77,246	0	0	0	0
WALLACE , ASHLEY N	RADIATION THERAPIST	77,235	0	77,235	0	0	0
VACANT	RN	77,229	0	77,229	0	0	0
LOFTIS , VICKIE J	RN	77,141	77,141	0	0	0	0
ONUORA , VIVIEN N	RN	77,126	77,126	0	0	0	0
STAMPER , TRACY R	RN	77,078	77,078	0	0	0	1,000
VAUGHN , RITA	RN	77,003	0	77,003	0	0	0
SPENCER , SANDRA M	RN	76,994	76,994	0	0	0	0
COOPER , TERRY E	RN	76,973	76,973	0	0	0	0
MULLINAX , LYNDI E	RN - LEAD	76,939	76,939	0	0	0	0
BEST PARKER , HOLLY K	RN	76,889	76,889	0	0	0	0
PETERS , MICHELLE	CLINICAL RESEARCH NURSE	76,861	76,861	0	0	0	0
BUZBEE , CATHERINE B	RN CASE MANAGER	76,832	0	76,832	0	0	0
CARDER , JOAN E	RN	76,826	76,826	0	0	0	0
HYSLEIP , JAMES A	RN	76,826	0	76,826	0	0	1,000
PRESLEY , JOYCE K	RN	76,826	76,826	0	0	0	0
KELNHOFER , TONYA D	VASCULAR SONOGRAPHER	76,808	76,808	0	0	0	0
VACANT	RN	76,794	0	76,794	0	0	0
XU , JING	RN	76,784	76,784	0	0	0	1,000
MEDFORD , ALLISON K	RN	76,763	76,763	0	0	0	0
MARSHALL , AUBREY S	SPEECH THERAPIST	76,731	76,731	0	0	0	0
ROBINSON , LISA P	RN	76,669	76,669	0	0	0	0
PAYNE , JOHN D	CLINICAL SERVICES MANAGER	76,590	76,590	0	0	0	800
ROSE-POWELL , CARMEN E	RN	76,553	76,553	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
FREEMAN , SHERI E	RN	76,511	76,511	0	0	0	0
BLACKWOOD , STEPHANIE A	RN	76,511	76,511	0	0	0	0
NASH , PAMELA F	RN	76,490	0	76,490	0	0	0
WALKER , JENNIFER	RN	76,406	76,406	0	0	0	0
JORDAN , KAYLA M	DIAGNOSTIC MEDICAL SONOGRAPHER	76,359	76,359	0	0	0	0
MURALI , LAVANYA	RN	76,343	76,343	0	0	0	0
MOCK , CASSANDRA L	RN	76,301	76,301	0	0	0	1,000
YERTON , LINDA R	VASCULAR SONOGRAPHER	76,288	76,288	0	0	0	0
GOBER , KIRSTIE R	RN	76,280	76,280	0	0	0	0
BENNETT , CYNARA	RN	76,280	76,280	0	0	0	0
TYOUS , MARVESSA L	RN	76,280	76,280	0	0	0	0
MURPHY , KYLA M	RN - LEAD	76,259	76,259	0	0	0	0
DRAKE , TAMMY R	RN	76,237	76,237	0	0	0	0
STANDRIDGE , MELINDA	RN	76,196	76,196	0	0	0	0
WALDRON , KIM VERONI	RN	76,175	0	76,175	0	0	0
SHAW , MARY L	RN	76,175	76,175	0	0	0	1,000
ATKEISON , TAMMY	RN	76,112	76,112	0	0	0	0
STEPHENS , TROY A	RN	76,112	76,112	0	0	0	0
HAUSHAHN , GAYLE M	RN	76,070	76,070	0	0	0	1,500
WESTERMAN , DONNA C	RN	76,070	76,070	0	0	0	1,200
VACANT	RN	76,026	76,026	0	0	0	0
VACANT	CLINICAL RESEARCH NURSE	76,000	76,000	0	0	0	0
VACANT	RN	76,000	76,000	0	0	0	0
VACANT	RN	76,000	76,000	0	0	0	0
VACANT	AUDIOLOGIST	75,999	75,999	0	0	0	0
WILLIAMS , CORLISS J	RN	75,923	0	75,923	0	0	0
DUNCAN , TERRY R	RN	75,861	75,861	0	0	0	0
CAMPBELL , DANNY M	RN	75,860	75,860	0	0	0	1,000
GLANKLER , NANCY C	RN	75,860	75,860	0	0	0	0
COLE , MARCIE D	RN - LEAD	75,860	75,860	0	0	0	0
WHITE , SANDRA L	RN	75,817	75,817	0	0	0	1,000
HUDSON , CAROLYN J	RN	75,797	75,797	0	0	0	0
GONZALEZ , KIM J	RN	75,797	0	75,797	0	0	0
BENNETT , JUDY	HEALTH DATA ANALYST	75,750	0	0	0	75,750	0
GAINES , CONNIE J	REGISTERED SPECIALTY NURSE	75,749	75,749	0	0	0	0
CALHOON , CARRIE T	LICENSED CERTIFIED SOCIAL WORKER II	75,660	75,660	0	0	0	0
INMAN , CHRISTI E	RN - LEAD	75,650	75,650	0	0	0	0
PAYNE , CLINTON	REGISTERED SPECIALTY NURSE	75,629	75,629	0	0	0	0
TRAMMELL , ANGELA B	CLINICAL RESEARCH NURSE	75,482	75,482	0	0	0	1,000
DOOLEY , RACHEL C	CLINICAL RESEARCH NURSE	75,482	75,482	0	0	0	800
ROBINSON , DAWN	RN	75,440	75,440	0	0	0	0
BAKER , TRACI R	RN	75,415	75,415	0	0	0	0
ZENO , VIRGINIA SHELBY	APRN	75,370	0	75,370	0	0	0
WALL , JANET O	NUTRITIONIST	75,361	75,361	0	0	0	0
CASEY , DEBRA R	RN	75,335	75,335	0	0	0	1,500
THOMAS , MELISSA L	RN	75,330	75,330	0	0	0	0
BOURDO , ELIZABETH R	RN	75,314	75,314	0	0	0	0
PLUMMER , PHYLLIS D	RN	75,293	75,293	0	0	0	0
BLACKBURN , STACY A	RN	75,272	75,272	0	0	0	0
THANNISCH , MARTHA W	RN CASE MANAGER	75,226	75,226	0	0	0	0
BESHEARS , JUDITH K	RN	75,209	75,209	0	0	0	800
BAKER , CATHERINE L	RN	75,209	75,209	0	0	0	1,000
TURSKY , ANNE M	RN	75,209	0	75,209	0	0	0
MILLER , CHERYL F	RN	75,209	0	75,209	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALTERS , ANGEL	RN	75,188	75,188	0	0	0	0
LOFTIS , KATELYNN E	DIAGNOSTIC MEDICAL SONOGRAPHER	75,169	75,169	0	0	0	0
KEY , LUCINDA M	RN	75,167	75,167	0	0	0	0
FREEMAN , CYNTHIA Y	RN	75,167	75,167	0	0	0	0
TACKETT , TAMI L	RN	75,146	75,146	0	0	0	0
BOODY , ANGELA J	RN - LEAD	75,146	75,146	0	0	0	0
ROWELL , SHEIKA D	RN	75,146	75,146	0	0	0	0
KEEDY , KIM A	RN	75,041	75,041	0	0	0	0
PHILLIPS , LAURA K	RN	75,041	75,041	0	0	0	0
VACANT	RN	75,000	75,000	0	0	0	0
ROHRER , STEPHANIE L	RN	74,978	74,978	0	0	0	0
NIX , ERICA A	RN	74,957	74,957	0	0	0	0
HOLLAND , SARAH A	RN	74,956	74,956	0	0	0	0
BOHANNON , WONDA S	RN	74,915	74,915	0	0	0	1,500
NICHOLS , ANDREA D	RN	74,893	74,893	0	0	0	0
LANGFORD , BECKA	RN	74,880	74,880	0	0	0	0
BROWN , MALLORY L	TRANSPLANT COORDINATOR - BONE MARROW	74,841	74,841	0	0	0	0
THOMAS , NADINE N	RN	74,831	74,831	0	0	0	0
PALMER , CARRIE W	RN	74,831	74,831	0	0	0	0
BROWN , JULIE A	RN	74,830	74,830	0	0	0	0
HORN , LORI A	RN	74,788	74,788	0	0	0	0
BURGE , KACY L	RN	74,788	74,788	0	0	0	0
KITCHENS , HOLLY L	CLINICAL RESEARCH ASSOCIATE TEAM LEAD	74,786	74,786	0	0	0	0
MURRY , VERONICA	RN CASE MANAGER	74,760	0	74,760	0	0	0
MCCAIN , SHELIA J	RN	74,734	74,734	0	0	0	0
MOORE , PEGGY L	RN	74,725	74,725	0	0	0	0
ROBERTSON , BILLIE W	RN	74,725	74,725	0	0	0	0
MORENO-COOK , SHANNON R	RN	74,725	74,725	0	0	0	0
LANDERS , EDITH M	RN	74,725	74,725	0	0	0	1,200
MOSELEY , KAY M	RN	74,725	74,725	0	0	0	800
DELGIORNO , DENISE D	RN	74,725	74,725	0	0	0	0
PREDMORE , MELISSA K	RN	74,725	74,725	0	0	0	0
BROTHERS , JUNE C	RN	74,725	0	74,725	0	0	0
RUNKEL , TARA H	RN	74,693	74,693	0	0	0	0
BURDEN , LISA	RN	74,641	74,641	0	0	0	0
LEWIS , LINDA C	RN	74,620	74,620	0	0	0	1,200
WOOD , TERESA C	RN	74,599	74,599	0	0	0	0
COOK , JOSHUA A	RN	74,557	74,557	0	0	0	0
CRAFT , BENNIE J	RN	74,557	74,557	0	0	0	0
TURLEY , ALENE	RN	74,473	74,473	0	0	0	0
IVORY , LARISSA	SOLID ORGAN TRANSPLANT COORD	74,467	74,467	0	0	0	0
VACANT	RN	74,464	74,464	0	0	0	0
MARTINEZ , DELSA	RN	74,431	74,431	0	0	0	0
BENNETT , SUSAN R	RN	74,410	74,410	0	0	0	0
VACANT	RN	74,401	74,401	0	0	0	0
BRADY , DEBBIE R	LICENSED CERTIFIED SOCIAL WORKER II	74,397	55,024	19,373	0	0	0
WOODALL , SHEILA D	RN	74,326	74,326	0	0	0	0
VACANT	RN	74,298	74,298	0	0	0	0
SANDAGE , JAMIE L	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	74,245	74,245	0	0	0	0
PELTON , GREGORY H	RN	74,242	74,242	0	0	0	0
BUCK , MELISSA K	RN	74,179	74,179	0	0	0	0
SCHAFFER , SUSAN G	RN	74,074	74,074	0	0	0	0
SUGDEN , MADELEINE A	RN	74,074	74,074	0	0	0	1,000
SMITH , RHONDA M	RN	74,011	74,011	0	0	0	0

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MUCHESKO , TRISHA J	RN	74,002	74,002	0	0	0	0
VACANT	REG TEAM LEAD	74,000	74,000	0	0	0	0
VACANT	CRA TEAM LEAD	74,000	74,000	0	0	0	0
VACANT	RN	74,000	74,000	0	0	0	0
THORN , BETTY J	RN	73,990	73,990	0	0	0	0
VACANT	RN	73,986	73,986	0	0	0	0
UEKMAN , MICHELLE E	RN	73,986	73,986	0	0	0	1,500
WATSON , BRENDA G	RN	73,970	73,970	0	0	0	0
BARKER , JONI E	APRN	73,948	0	73,948	0	0	0
LOYD , CHRISTA D	RADIATION THERAPIST	73,861	0	73,861	0	0	0
ELLINGTON , JAMOYNE S	SOLID ORGAN TRANSPLANT COORD	73,855	73,855	0	0	0	0
WILKINS , EBONIE D	RN	73,843	73,843	0	0	0	0
EMERY , MICHAEL S	RN	73,843	0	73,843	0	0	0
WOOTEN , DAWN N	RN	73,780	73,780	0	0	0	0
EPPS , ROBYN E	RN	73,780	73,780	0	0	0	0
PHILLIPS , LARYN G	RN	73,759	73,759	0	0	0	0
STURGIS , ANGELIA K	RN	73,759	73,759	0	0	0	1,000
WILSON , SHANNON K	RN	73,759	0	73,759	0	0	0
BUSH , SHARON K	RN	73,759	73,759	0	0	0	0
SWANSON , JOHN B	SOLID ORGAN TRANSPLANT COORD	73,738	73,738	0	0	0	0
BARNHART , BRANDI	SOLID ORGAN TRANSPLANT COORD	73,730	73,730	0	0	0	0
CUSHING , KATHLEEN	RN	73,696	73,696	0	0	0	0
HOOPER , LISA M	RN	73,696	73,696	0	0	0	0
VACANT	RN	73,695	73,695	0	0	0	0
SIMMONS , BRIANNA M	DIAGNOSTIC MEDICAL SONOGRAPHER	73,682	73,682	0	0	0	0
VACANT	RN	73,674	73,674	0	0	0	0
HASTINGS , CLARA J	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
STILLMAN , TANYA G	RN	73,591	0	73,591	0	0	0
GASS , HALEY L	TRANSPLANT COORDINATOR - BONE MARROW	73,528	73,528	0	0	0	0
VACANT	RN	73,465	73,465	0	0	0	0
DAVIO , JULIE	RN	73,381	73,381	0	0	0	1,500
LO , KOU S	RN	73,339	73,339	0	0	0	0
CARLTON , VICKIE L	RN	73,322	73,322	0	0	0	0
VACANT	RN	73,278	0	73,278	0	0	0
JOHNSON , JULIA C	RN	73,213	73,213	0	0	0	0
KNOX , CYNTHIA L	RN	73,171	0	73,171	0	0	0
GOODNIGHT , GERRY A	DIAGNOSTIC MEDICAL SONOGRAPHER	73,168	73,168	0	0	0	0
VADEN , MARY E	DIAGNOSTIC MEDICAL SONOGRAPHER	73,168	73,168	0	0	0	0
HARRIS , AVELINA M	DIAGNOSTIC MEDICAL SONOGRAPHER	73,168	73,168	0	0	0	0
VEACH , LARRY M	DIAGNOSTIC MEDICAL SONOGRAPHER	73,168	73,168	0	0	0	0
RUSHER , BRITTANY A	RN	73,133	73,133	0	0	0	0
RANSOM , CHRIS	PHYSICAL THERAPIST	73,112	73,112	0	0	0	0
RAINEY , CODY L	PHYSICAL THERAPIST	73,112	73,112	0	0	0	0
MAUNEY , MELODIE D	OCCUPATIONAL THERAPIST	73,112	73,112	0	0	0	0
DAHLSTROM , SHARON J	RN	73,066	73,066	0	0	0	1,500
PHILLIPS , HEATHER M	RN	73,045	73,045	0	0	0	800
MCNEIL , BRENDA S	RN	73,029	0	73,029	0	0	0
VACANT	RN IV	72,996	72,996	0	0	0	0
BRADLEY , HEATHER R	RN	72,966	72,966	0	0	0	0
WESTON , SUMMER M	RN	72,898	72,898	0	0	0	0
CREED , BRITTANI	RN	72,898	72,898	0	0	0	0
COUTTS , DARLENE A	RN CASE MANAGER	72,858	0	72,858	0	0	0
COOPER , HEATHER L	RN	72,800	0	72,800	0	0	0
LUQUETTE , TAYLOR S	SOLID ORGAN TRANSPLANT COORD	72,800	72,800	0	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
POSVAR , LUCINDA E	RN	72,730	72,730	0	0	0	0
FILSON , SUZANNE	RN	72,730	72,730	0	0	0	0
KING , GLORIA D	RN	72,730	72,730	0	0	0	0
HAPNER , REBECCA	RN	72,730	72,730	0	0	0	0
DOUGLAS , ELIZABETH A	RN	72,730	72,730	0	0	0	0
GOLD , ASHLEY R	LICENSED CERTIFIED SOCIAL WORKER I	72,695	0	72,695	0	0	2,908
RAMSEY , BRENDA J	RN	72,625	72,625	0	0	0	1,500
PHILLIPS , ANGELA M	RN	72,562	72,562	0	0	0	1,000
PETERSON , LETA M	RN	72,543	72,543	0	0	0	0
BEAVERS , DIANA K	TRANSPLANT COORDINATOR - BONE MARROW	72,509	72,509	0	0	0	0
VACANT	RN	72,500	0	72,500	0	0	0
DAUGHERTY , JONATHAN D	RN	72,500	72,500	0	0	0	0
VACANT	RN	72,500	72,500	0	0	0	0
HUGHES , TERISA A	RN	72,488	72,488	0	0	0	0
HILL , TENNILLE L	RN CASE MANAGER	72,471	72,471	0	0	0	0
STEWART , DOUGLAS M	CLINICAL RESEARCH ASSOCIATE TEAM LEAD	72,427	72,427	0	0	0	1,000
FITZGERALD , MARGARET E	RN	72,415	72,415	0	0	0	0
FOLEY , REBECCA L	RN	72,415	72,415	0	0	0	0
TARRANCE , BETH S	RN	72,394	72,394	0	0	0	0
LANCASTER , AMANDA K	RN	72,394	0	72,394	0	0	0
PURIFOY , MECHELLE	RN	72,394	0	72,394	0	0	0
FUERST , KATHERINE	PHYSICAL THERAPIST	72,388	72,388	0	0	0	0
WILLIAMSON , SHARI L	RN	72,373	72,373	0	0	0	0
BOWERS , STELLA L	RN	72,310	0	72,310	0	0	0
MARLOW , VIRGINIA H	RN	72,310	72,310	0	0	0	800
JOYNER , MELANIE A	RN	72,310	72,310	0	0	0	0
COOPER , LORI	RN	72,205	72,205	0	0	0	0
JIMENEZ , KRISTIN	RN	72,176	72,176	0	0	0	0
KOVAK , MATTHEW R	ASSISTANT DIRECTOR, REG AFFAIRS & FIN	72,152	72,152	0	0	0	0
LAMBERTUS , CYNTHIA M	RN	72,141	72,141	0	0	0	1,000
PACE , DENISE P	RN	72,141	72,141	0	0	0	800
FLOOD , JUANITA F	RN	72,078	0	72,078	0	0	0
MCDERMOTT , VALERIE A	LICENSED CERTIFIED SOCIAL WORKER I	72,036	50,426	21,611	0	0	6,906
GOLDEN , CHRIS D	CLINICAL RESEARCH FINANCE TEAM LEAD	72,036	72,036	0	0	0	800
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	72,031	72,031	0	0	0	0
TOON , JULIE A	RN	71,931	71,931	0	0	0	0
SHAW , MARTHA M	RN	71,931	71,931	0	0	0	0
HANSBERRY , TAMERRA T	RN	71,931	71,931	0	0	0	0
TUBBS , LASHARON CHARDAI C	RN	71,910	71,910	0	0	0	0
ESKRIDGE , SHARON E	RN	71,897	71,897	0	0	0	0
LO , CHRISTY L	RN	71,889	71,889	0	0	0	0
HENRY , RACHEL A	QA COORDINATOR	71,830	71,830	0	0	0	0
THOMPSON , RONDA	RN	71,763	71,763	0	0	0	0
PROWSE , CATHERINE R	RN	71,763	71,763	0	0	0	0
PEARSON , CINDY M	RN	71,763	71,763	0	0	0	0
RUSSENBERGER , MELISSA L	RN	71,763	71,763	0	0	0	0
BLACKFORD , MICHELE J	TRANSPLANT COORDINATOR - BONE MARROW	71,760	71,760	0	0	0	0
PETERMAN , MELISSA A	RN	71,721	71,721	0	0	0	0
SADLER , KATHI P	SOLID ORGAN TRANSPLANT COORD	71,710	71,710	0	0	0	0
JERSILD , MARILYN B	RN	71,700	0	71,700	0	0	0
SPRINGER , HALEY C	DIAGNOSTIC MEDICAL SONOGRAPHER	71,679	71,679	0	0	0	0
VACANT	LPN	71,677	0	71,677	0	0	0
VAN LIEROP , HENREY	RN	71,658	71,658	0	0	0	0
THOMAS , SUE E	RN	71,658	71,658	0	0	0	1,200

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PAGITT , ANITA G	RN	71,658	71,658	0	0	0	1,200
TRUSTY , LAURA L	RN	71,658	71,658	0	0	0	0
JONES , ERICA	RN	71,595	71,595	0	0	0	0
VACANT	RN	71,458	71,458	0	0	0	0
YOUNG , JUDITH A	RN	71,448	71,448	0	0	0	0
PENDERGRASS , CARRIE L	RN	71,365	71,365	0	0	0	0
KAYLOR , LEE A	LICENSED CERTIFIED SOCIAL WORKER I	71,323	0	71,323	0	0	5,706
BOWERMAN , CORINNA S	RN	71,280	71,280	0	0	0	800
SRYGLEY , TODD W	RN	71,280	71,280	0	0	0	800
ALLEN , KATHRYN G	CLINICAL RESEARCH ASSOCIATE TEAM LEAD	71,138	71,138	0	0	0	0
HENSON , NICHOLE L	SOLID ORGAN TRANSPLANT COORD	71,136	71,136	0	0	0	0
WASHINGTON , JENNIFER	RN	71,112	0	71,112	0	0	1,000
JOSEPH , CHERYL A	RN	71,112	71,112	0	0	0	0
CRAWLEY , KIMBERLEY A	RN	71,053	71,053	0	0	0	0
HEFNER , KAYLA B	RN	71,028	71,028	0	0	0	0
LIVERS , KEONA K	RN	70,965	70,965	0	0	0	0
BIERMAN , HAYLEY S	APRN	70,955	0	70,955	0	0	0
FORD , AMY L	RN	70,944	70,944	0	0	0	0
WALKER , MELISSA J	RN	70,944	70,944	0	0	0	0
DILLPORT , CYNTHIA A	LICENSED CERTIFIED SOCIAL WORKER II	70,882	70,882	0	0	0	0
GERLINGER , JULIE M	RN CASE MANAGER	70,871	0	70,871	0	0	0
HUNTER , NATASHA N	RN CASE MANAGER	70,871	70,871	0	0	0	0
BRYAN , REBECCA F	RN CASE MANAGER	70,871	70,871	0	0	0	0
HICKMON , STEPHANIE	RN	70,866	70,866	0	0	0	0
VACANT	RN	70,817	70,817	0	0	0	0
WOODALL , CHRISTIE D	RN	70,797	70,797	0	0	0	0
SWISHER , HANNAH D	RN	70,797	70,797	0	0	0	0
LEWIS , GLEN A	RN	70,629	0	70,629	0	0	0
GAMMILL , JENNIFER L	RN	70,629	70,629	0	0	0	0
ENGLISH , PATRICIA A	TRANSPLANT COORDINATOR - BONE MARROW	70,587	70,587	0	0	0	0
MOORE , EMILY	RN	70,574	70,574	0	0	0	0
SPRADLING , JAMIE L	SOLID ORGAN TRANSPLANT COORD	70,512	70,512	0	0	0	0
WILSON , KELLY S	SOLID ORGAN TRANSPLANT COORD	70,512	70,512	0	0	0	0
HUCKABAY , LAUREN K	RN	70,482	70,482	0	0	0	0
BARRON , CRYSTAL S	RN	70,482	70,482	0	0	0	0
PEACE , ANDREA	RN	70,482	70,482	0	0	0	0
VACANT	RN	70,408	70,408	0	0	0	0
WALKER , LATONIA	RN	70,380	70,380	0	0	0	0
YAM , FAITH	LICENSED ASSOCIATE COUNSELOR	70,356	23,452	46,904	0	0	3,752
ROBERTS , ELIZABETH M	RN	70,314	70,314	0	0	0	0
MARKS , TANEEKA J	RN	70,314	70,314	0	0	0	0
JONES , MIRANDA N	RN	70,314	70,314	0	0	0	0
ALLEN , WILLIAM M	RN	70,314	70,314	0	0	0	0
SHEPARD , MELISSA	RN	70,314	70,314	0	0	0	0
HOLSTEN , JENNIFER	RN	70,262	70,262	0	0	0	0
VACANT	RN	70,000	0	70,000	0	0	0
CRUMBLY , EMMA	RN	69,978	69,978	0	0	0	0
JONES , DEENA	RN	69,957	69,957	0	0	0	0
PARDEE , STARSHA L	RN	69,930	69,930	0	0	0	0
ROOT , CYNDI L	RN	69,881	69,881	0	0	0	0
FERRELL , JENNIFER C	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	69,870	69,870	0	0	0	0
HOLLAND , BRITTANY	RN	69,663	69,663	0	0	0	0
HUDNALL , MICHELE	RN	69,663	69,663	0	0	0	0
MAY , LARISSA L	RN	69,663	0	69,663	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ROBINSON , HANNAH A	RN	69,642	69,642	0	0	0	0
JOHNSON , AARON S	RN	69,618	69,618	0	0	0	800
GRAY , DARRELL	PHYSICAL THERAPIST	69,604	69,604	0	0	0	0
LEMMONS , CODY J	PHYSICAL THERAPIST INSTRUCTOR	69,604	0	69,604	0	0	0
VACANT	PHYSICAL THERAPIST INSTRUCTOR	69,604	69,604	0	0	0	0
SCHWEEN , ANDREW M	PHYSICAL THERAPIST INSTRUCTOR	69,604	0	69,604	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	69,572	3,479	66,094	0	0	1,000
REAGAN , ELIZABETH R	SOLID ORGAN TRANSPLANT COORD	69,550	69,550	0	0	0	0
TREAS , JOSHUA L	RN	69,515	69,515	0	0	0	0
IKARD , ANNA G	RN	69,515	69,515	0	0	0	0
WILKINS , DEBORA J	RN	69,494	69,494	0	0	0	0
MITCHELL , SARAH J	RN	69,430	69,430	0	0	0	0
SMITH , ELIZABETH D	RN	69,368	69,368	0	0	0	0
MOORE , ALICIA R	RN	69,347	69,347	0	0	0	0
TILLMAN-WILSON , QUELINDA L	RN	69,306	0	69,306	0	0	0
HARDESTY , HEATHER D	RN	69,306	69,306	0	0	0	0
MORRIS , CASEY	RN	69,306	69,306	0	0	0	0
BALL , CYNTHIA A	RN CASE MANAGER	69,295	69,295	0	0	0	0
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	69,266	0	69,266	0	0	0
MOSELEY , MICHELLE L	LICENSED CERTIFIED SOCIAL WORKER I	69,266	0	69,266	0	0	0
PALMER , KYM	SOCIAL WORK SUPERVISOR	69,259	0	69,259	0	0	2,743
HERNANDEZ , JENNIFER	RN	69,179	69,179	0	0	0	0
VACANT	RN	69,139	0	0	0	0	0
BEYERLEIN , TY T	DIAGNOSTIC MEDICAL SONOGRAPHER	69,075	69,075	0	0	0	0
BALDWIN , AMETRA R	RN	69,011	69,011	0	0	0	0
COLLIER , JENNIFER	RN	68,973	68,973	0	0	0	0
SEARS , JOAN	RN	68,806	0	68,806	0	0	0
WOFFORD , VALARIE E	POLYSOMNOGRAPHIC TECH LEAD	68,797	68,797	0	0	0	0
MINNIE , KIMBERLY A	RN	68,696	68,696	0	0	0	0
HENDRIX-BRIDGES , MICHELLE A	RN	68,696	68,696	0	0	0	800
FISHER , SAMANTHA K	RN	68,675	68,675	0	0	0	0
DYE , JESSICA	RN	68,619	68,619	0	0	0	0
RICHARDSON , KATHLEEN L	LICENSED CERTIFIED SOCIAL WORKER II	68,580	68,580	0	0	0	0
MARTINEZ , DEBRA A	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
HARDISON , CHRISTOPHER C	RN	68,549	68,549	0	0	0	0
BURCHFIELD , ASHLEY D	RN	68,549	68,549	0	0	0	0
STEPHENS , CHASTITY	RN	68,549	0	68,549	0	0	0
ANDERSON , LORI A	RN	68,549	68,549	0	0	0	0
PUNTO , KRISTA M	RN	68,549	68,549	0	0	0	0
GILMORE , MARY KATHY	RN	68,549	68,549	0	0	0	0
CROOM , SUMMER D	RN	68,519	68,519	0	0	0	0
GANN , KATIE	RN	68,453	68,453	0	0	0	0
VANDIVER , MELISSA B	PRACTICE MANAGER	68,413	61,572	6,841	0	0	0
SWEENEY , JESSICA L	RN	68,381	68,381	0	0	0	0
VACANT	RN	68,328	68,328	0	0	0	0
HASSLER , REBEKAH	APRN	68,260	0	68,260	0	0	0
FOSTER , EMILY	RN	68,066	68,066	0	0	0	0
BAKER , CASSANDRA	RN	68,066	68,066	0	0	0	0
SANDLIN , JORDAN L	RN	68,066	68,066	0	0	0	0
JOHNSON , BROOKLYN E	RN	68,066	68,066	0	0	0	0
COULON , LEIGH A	RN CASE MANAGER	67,982	17,927	50,055	0	0	0
MAYS , CHRISTELLA L	RN	67,898	67,898	0	0	0	0
GILLIN , CHASTITY K	RN	67,898	67,898	0	0	0	0
BOYD , ROBERT C	RN - LEAD	67,870	67,870	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KINSEL NICHTER , LISA L	RN CASE MANAGER	67,771	0	67,771	0	0	0
BROWN , DEBORAH F	RN	67,730	67,730	0	0	0	0
BROWN , DESIREE I	RN	67,730	67,730	0	0	0	0
BATTERTON , JENNIFER	RN	67,704	67,704	0	0	0	0
JARRELL , HOLLY	ASSISTANT DIRECTOR OF PROGRAMS	67,669	67,669	0	0	0	0
HOLIMAN , LINDSEY G	RN	67,662	0	67,662	0	0	0
ISON , AMBER L	DIAGNOSTIC MEDICAL SONOGRAPHER	67,587	13,517	54,070	0	0	0
CHANCELLOR , JENNA T	RN	67,583	67,583	0	0	0	0
SRYGLEY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	67,367	67,367	0	0	0	0
DURHAM , EMILY A	SOCIAL WORK PROGRAM MANAGER	67,321	0	67,321	0	0	6,132
MCLAUGHLIN , MICHAEL	RN	67,226	0	67,226	0	0	0
OWENS , TAYLOR M	RN	67,226	67,226	0	0	0	0
GRAY , PRISCILLA A	CLINICAL RESEARCH ASSISTANT III	67,197	67,197	0	0	0	1,200
WILLIAMS , CAROLYN S	RN	67,145	67,145	0	0	0	0
HENRY , MORGAN G	RN	67,100	67,100	0	0	0	0
WILLIAMS , JORDYN	RN	67,100	67,100	0	0	0	0
AULTMAN , BRITTANY L	RN	67,100	67,100	0	0	0	0
HOPWOOD , ASHLEY	RN	67,099	67,099	0	0	0	0
WARD , DAWNN L	LICENSED CERTIFIED SOCIAL WORKER I	67,084	0	67,084	0	0	0
MILLER , CAROLYN H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	67,080	0	67,080	0	0	0
VACANT	RN	67,080	67,080	0	0	0	0
WASHBURN , SHELLY R	RN CASE MANAGER	67,079	0	67,079	0	0	0
VACANT	RN	67,000	67,000	0	0	0	0
VACANT	RN	67,000	67,000	0	0	0	0
VACANT	RN	67,000	67,000	0	0	0	0
VACANT	RN	67,000	67,000	0	0	0	0
VACANT	RN	67,000	67,000	0	0	0	0
WATSON , KELSEY J	RN	66,931	66,931	0	0	0	0
LAIRD , DEBRA	RN	66,893	0	66,893	0	0	0
GUENTHER , JASON A	RN	66,763	66,763	0	0	0	0
BENTON , ASHLEY M	RN	66,763	66,763	0	0	0	0
MASHBURN , LINDSEY B	RN	66,763	66,763	0	0	0	0
BARKSDALE , PATRICIA T	RN	66,754	66,754	0	0	0	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSOCIATE III	66,751	66,751	0	0	0	1,000
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT III	66,751	66,751	0	0	0	1,000
VACANT	RN	66,706	66,706	0	0	0	0
VACANT	RN	66,705	66,705	0	0	0	0
JONES , CHRISTY M	RN	66,616	66,616	0	0	0	0
FOSTER , KRISTEN E	RN	66,616	66,616	0	0	0	0
CLARK , JULIENE	RN	66,595	0	66,595	0	0	0
CASADOS , JOBETH	SOCIAL WORK SUPERVISOR	66,548	0	66,548	0	0	1,680
SIMON , TERRY R	RN	66,448	66,448	0	0	0	800
ELLISON , AUDRA	RN	66,448	66,448	0	0	0	0
GOREE , JEANNIE C	RN	66,448	66,448	0	0	0	0
JONES , CRAIG S	LICENSED CERTIFIED SOCIAL WORKER I	66,420	0	66,420	0	0	5,314
VACANT	RN	66,414	0	66,414	0	0	0
ANDERSON , PAIGE	RN	66,280	66,280	0	0	0	0
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	66,239	66,239	0	0	0	1,500
MERKER , HEATHER	RN CASE MANAGER	66,235	66,235	0	0	0	0
HUGGINS , AUBREY M	RN CASE MANAGER	66,235	66,235	0	0	0	0
PRICHETT , TIA	CLINICAL RESEARCH ASSOCIATE III	66,116	66,116	0	0	0	800
GREEN , BRENDA R M	RN	66,102	66,102	0	0	0	0
OLIVER , JAEDA	RN	66,102	66,102	0	0	0	0
ALLRED , JAMES I	RESEARCH PROGRAM MANAGER	66,090	66,090	0	0	0	0

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DAVIS , BETTY L	CLINICAL RESEARCH ASSOCIATE III	66,090	66,090	0	0	0	0
GREATHOUSE , MEGAN	RN	65,923	65,923	0	0	0	0
WILSON , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER II	65,903	0	65,903	0	0	0
BALDWIN , ASHLEY E	RN	65,797	0	65,797	0	0	0
WHITTED , KRISTINE	RN	65,790	65,790	0	0	0	0
MONTGOMERY , HALEY R	RN	65,650	65,650	0	0	0	0
AXELROTH , JAMIE R	RN	65,650	65,650	0	0	0	0
PRATT , KOURTNEY M	RN	65,650	65,650	0	0	0	0
STAFFORD , LINDA A	RN	65,650	65,650	0	0	0	0
VACANT	RN	65,340	0	65,340	0	0	0
SINGLETON , SANDY L	RN	65,167	65,167	0	0	0	0
BARD , MADISON	RN	65,167	65,167	0	0	0	0
POWELL , BRITTANY L	RN	65,167	65,167	0	0	0	0
HUFFMAN , LAURA D	RN	65,167	65,167	0	0	0	0
WILCOX , HAYLEY E	RN	65,167	65,167	0	0	0	0
BRINER , LAURA	RN	65,146	65,146	0	0	0	0
VACANT	RN	65,000	0	65,000	0	0	5,200
VACANT	RN	65,000	0	65,000	0	0	5,200
VACANT	RN	65,000	0	65,000	0	0	0
VACANT	RN	65,000	0	65,000	0	0	0
VACANT	RN	65,000	0	65,000	0	0	0
VACANT	RN	65,000	0	65,000	0	0	0
VACANT	RN	65,000	0	65,000	0	0	0
BECKER , ANDREW C	DIAGNOSTIC MEDICAL SONOGRAPHER	64,987	64,987	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	64,881	64,881	0	0	0	0
MCNEIL , MELISSA DELANEY	RN - LEAD	64,834	64,834	0	0	0	0
GUTHRIDGE , MARIE C	RN IV	64,831	64,831	0	0	0	0
TAYLOR , REBECCA L	RN	64,831	64,831	0	0	0	0
VACANT	RN	64,831	64,831	0	0	0	0
JEWETT , AMANDA C	RN	64,810	64,810	0	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	64,808	64,808	0	0	0	0
ANSON , SARAH A	RN	64,639	64,639	0	0	0	0
RAHN , HANNAH	RN	64,474	64,474	0	0	0	0
JOHNSON , CANDACE	LICENSED CERTIFIED SOCIAL WORKER II	64,438	64,438	0	0	0	0
WILLETT , BRENDA M	RN	64,347	64,347	0	0	0	0
PUCKETT , JUDITH M	LICENSED CERTIFIED SOCIAL WORKER I	64,260	0	64,260	0	0	0
MACKEY , RANDI L	CLINICAL RESEARCH NURSE	64,244	64,244	0	0	0	0
GEARY , RONNI L	RESEARCH PROGRAM MANAGER	64,236	64,236	0	0	0	0
WALKER , KATHY L	RN	64,200	64,200	0	0	0	0
DYSON , DILLON M	RN	64,200	64,200	0	0	0	0
VACANT	RN	64,200	64,200	0	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	64,198	64,198	0	0	0	0
VACANT	RN	64,189	64,189	0	0	0	0
VACANT	RN	64,043	64,043	0	0	0	0
VACANT	RN	64,000	64,000	0	0	0	0
MCCLENAHAN , SCOTT	RN	63,877	63,877	0	0	0	0
GIBBS , REBECCA	RN	63,850	0	63,850	0	0	0
HOLLAND , JAMES A	LICENSED CERTIFIED SOCIAL WORKER I	63,812	63,812	0	0	0	0
BRANTLEY , STACI R	RN	63,717	63,717	0	0	0	0
ARMSTRONG , ANGELA D	RN	63,696	63,696	0	0	0	0
RAMBO , LESLIE D	RN	63,528	63,528	0	0	0	0
RINER , JESSICA F	RN	63,507	63,507	0	0	0	0
GREENE , COREY	RN	63,507	0	63,507	0	0	0
BOBO , ELIZABETH A	RN	63,362	63,362	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BROWN , KICIA	OFFICE MANAGER - MEDICAL	63,295	0	63,295	0	0	0
VACANT	RN	63,271	0	63,271	0	0	0
SCHARTZ , BRENDA D	RN	63,255	63,255	0	0	0	0
SCANLAN , BETH L	REGULATORY SPECIALIST TEAM LEAD	63,246	63,246	0	0	0	1,000
COLEY , JENNIFER L	RN	63,234	63,234	0	0	0	0
MURPHY , FAITH	RN	63,234	63,234	0	0	0	0
JEFFERS , KRISTEN	RN	63,234	63,234	0	0	0	0
NELSON , SHAYNNA R	RN	63,234	63,234	0	0	0	0
HALL , MALLORY T	RN	63,234	63,234	0	0	0	0
PETRAY , ASHLEY	LICENSED CERTIFIED SOCIAL WORKER I	63,180	0	63,180	0	0	5,054
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	63,133	63,133	0	0	0	0
ONUOHA , ANTHONIA C	RN	63,066	0	63,066	0	0	0
BROOKS , AMY M	RN	63,066	63,066	0	0	0	0
MCGEE , MORGAN B	RN	63,066	63,066	0	0	0	0
CROCKETT , SHARAYAH	RN	63,024	63,024	0	0	0	0
LACKEY , AVA J	RN	63,024	63,024	0	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	62,998	62,998	0	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	62,843	0	62,843	0	0	0
WHITE , LUCAS	RN	62,733	62,733	0	0	0	0
CLIFTON , CASEY D	RN	62,726	62,726	0	0	0	0
VACANT	RN	62,680	62,680	0	0	0	0
MCMULLEN , SHAWN R	PROGRAM MANAGER	62,620	0	62,620	0	0	0
HOSTETLER , HEATHER M	RN	62,583	62,583	0	0	0	0
STEELE , LYDIA JOY C	RN	62,268	62,268	0	0	0	0
VACANT	RN	62,150	62,150	0	0	0	0
RECKLING , TIFFANY D	RN	62,075	62,075	0	0	0	0
VACANT	RN	62,000	0	62,000	0	0	0
LEHMAN , BRITTANY	RESEARCH PROGRAM MANAGER	61,920	61,920	0	0	0	1,000
THOMSON , STEPHANIE	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	61,802	61,802	0	0	0	0
RICHARDSON , STEPHANIE R	RN	61,630	0	61,630	0	0	0
THOMPSON , LORI D	SOCIAL WORK SUPERVISOR	61,583	0	61,583	0	0	2,743
TRUJILLO , CECILIA C	LICENSED CERTIFIED SOCIAL WORKER II	61,509	61,509	0	0	0	0
PACK , RACHEL L	RN	61,448	0	61,448	0	0	0
PORCHIA , CHANDRIA	RN	61,448	61,448	0	0	0	0
LEE , KELLY K	RADIATION THERAPIST	61,446	0	61,446	0	0	0
HARSHFIELD , EVE	RN	61,429	61,429	0	0	0	0
WARD , ANNE L	PERFORMANCE IMPROVEMENT COORDINATOR	61,429	0	61,429	0	0	0
WHITE , CHEYENNE N	RN	61,322	61,322	0	0	0	0
WALTON , KATHRYN G	RN	61,227	61,227	0	0	0	0
PORCHIA , COURTNY	RN	61,154	61,154	0	0	0	0
STRONG , AMBER S	RN	61,006	61,006	0	0	0	0
WAGGLE , COURTNEY A	RN	61,006	61,006	0	0	0	0
DAVIS , KELLYE A	RN	60,965	60,965	0	0	0	0
VACANT	RN	60,840	60,840	0	0	0	0
KELLEY , SARAH L	RN	60,839	60,839	0	0	0	0
JENKINS , DANIELLE R	RN	60,839	60,839	0	0	0	0
OSBORN , LYDIA	RN	60,839	60,839	0	0	0	0
CORBELLO , ALLISON R	RN	60,839	60,839	0	0	0	0
ROSE , HANNAH S	RN	60,839	60,839	0	0	0	0
MEINHART , JANELLE A	RN	60,839	60,839	0	0	0	0
LONG , ALICIA R	RN	60,838	60,838	0	0	0	0
LEONARD , NIKITA L	RN	60,671	60,671	0	0	0	0
LEMUS , ESTEFANI D	RN	60,528	60,528	0	0	0	0
SMITH , CARRIE E	RN	60,356	60,356	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PENROD , ANASTASIA	RN	60,356	60,356	0	0	0	0
SHELNUIT , JASON	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	60,336	0	60,336	0	0	0
GRAY , PORSCHKE S	RN	60,314	0	60,314	0	0	0
VACANT	RN	60,237	60,237	0	0	0	0
ARCHER , MEGAN O	RN	60,237	60,237	0	0	0	0
CHEATHEM , ALLYSON	RN	60,188	60,188	0	0	0	0
JAMES , MEREDITH M	PROGRAM MANAGER	60,095	60,095	0	0	0	0
BROWN , ANGELA G	RN	60,093	60,093	0	0	0	0
VACANT	RN	60,000	0	60,000	0	0	0
VACANT	RN	60,000	0	60,000	0	0	0
TAPP , ANGELA F	LICENSED CERTIFIED SOCIAL WORKER I	59,994	59,994	0	0	0	0
WATERS , LAWANA J	RN	59,889	59,889	0	0	0	0
KERR , KRISTI N	RN	59,883	59,883	0	0	0	0
HOLLINS , RAWSHEDAH R	RN	59,873	59,873	0	0	0	0
PALMER , QUANESHA R	RN	59,758	59,758	0	0	0	0
WILLIAMS , TAYLOR D	RN	59,705	59,705	0	0	0	0
BUCKLEY , AMY T	SOCIAL WORK SUPERVISOR	59,412	0	59,412	0	0	900
ROBINSON , SUSAN	HEALTH EDUCATOR	59,382	59,382	0	0	0	0
TOWE , LAUREN	RN	59,222	59,222	0	0	0	0
MAHIEU , BRITTANY N	RN	59,222	59,222	0	0	0	0
GLIDEWELL , MERCI D	RN	59,222	59,222	0	0	0	0
LIPPIG , RACHAEL K	RN	59,114	59,114	0	0	0	0
SMITH , ANDREW	RN	59,032	59,032	0	0	0	0
MYLER , KAREN L	LICENSED PROFESSIONAL COUNSELOR I	59,004	0	59,004	0	0	1,869
TAYLOR , LETTIE D	RN	58,660	58,660	0	0	0	0
DEVINE , MARY E	APRN	58,656	0	58,656	0	0	0
GRIFFITH , MEGAN N	RN	58,635	58,635	0	0	0	0
MADISON , LEIGH C	LICENSED CERTIFIED SOCIAL WORKER II	58,580	58,580	0	0	0	0
REED , VICTORIA G	RN	58,486	58,486	0	0	0	0
MEEK , JEANNE G	RN	58,471	58,471	0	0	0	0
FREEMAN , DEBRA	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,442	0	58,442	0	0	0
BLASCHKE , MARISA L	RN	58,423	58,423	0	0	0	0
DOBBINS , ANGELA S	RN	58,344	58,344	0	0	0	0
FALLON , SHANNON	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
CORDELL , NANCY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
RIDGE , TINA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
CULPEPPER , JOANI M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	58,256	0	0	0	0
MIZELL , KATELYN T	RN	58,255	58,255	0	0	0	0
GLAZE , KIMBERLY A	CLINIC SUPERVISOR	58,219	58,219	0	0	0	0
CARTER , JENNIFER B	CLINICAL RESEARCH ASSOCIATE III	58,186	58,186	0	0	0	800
SHIRRON , AMANDA L	APRN	58,080	0	58,080	0	0	0
KESSLER , JENSI J	LICENSED MASTER SOCIAL WORKER	58,075	0	58,075	0	0	4,600
VACANT	RN	58,016	58,016	0	0	0	0
PATEL , CHANDANI N	RN	57,940	57,940	0	0	0	0
STRIPLING , TORY E	RN	57,940	57,940	0	0	0	0
NGUYEN , ELIZABETH	RN	57,940	57,940	0	0	0	0
MARTIN , REVA A	RN	57,940	57,940	0	0	0	0
CULPEPPER , CHRISTIAN N	RN	57,845	57,845	0	0	0	0
VACANT	RN	57,767	57,767	0	0	0	0
GALLOWAY , MARISA	RN	57,678	57,678	0	0	0	0
HUTCHISON , AMY S	RN	57,648	57,648	0	0	0	0
HONDA , JENNIFER A	RN	57,588	57,588	0	0	0	0
VACANT	RN	57,582	38,200	19,382	0	0	0
DAVIS , ELIZABETH A	RN	57,572	57,572	0	0	0	0

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LEAL VARGAS , KARINA	RN	57,457	57,457	0	0	0	0
STEBBINS , CAROLINE C	RN	57,457	57,457	0	0	0	0
HARMAN , FALLON M	RN	57,457	57,457	0	0	0	0
KEELAND , AMY E	ADMINISTRATIVE SERVICES MANAGER	57,397	0	57,397	0	0	0
WADE , DAISY E	REGULATORY SPECIALIST III	57,340	57,340	0	0	0	1,000
BRAND , ROSE A	LICENSED CERTIFIED SOCIAL WORKER I	57,267	0	57,267	0	0	4,536
MURDOCK , ARIELLE R	LICENSED CERTIFIED SOCIAL WORKER I	57,267	42,355	14,912	0	0	0
BOOTA , MARIAM M	CLINICAL RESEARCH ASSOCIATE III	57,190	57,190	0	0	0	0
MCCRARY , ALEXIA F	RN	57,121	0	57,121	0	0	0
KEEN , KEVIN E	BUSINESS MANAGER	57,055	57,055	0	0	0	0
TROWER , EMILY C	LICENSED MASTER SOCIAL WORKER	57,040	0	57,040	0	0	4,520
SKRIVANOS , WILLIAM T	RN	56,863	56,863	0	0	0	0
SMITH , KIMBERLY R	RN	56,722	56,722	0	0	0	0
KEENE , MATTHEW R	RN	56,637	56,637	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN II	56,618	56,618	0	0	0	0
BARNES , RACHEL D	RN	56,485	56,485	0	0	0	0
STEPPEES , DEVON D	RN	56,391	56,391	0	0	0	0
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	56,348	56,348	0	0	0	0
CHAPMAN , NICOLE	CLINICAL RESEARCH ASSOCIATE II	56,287	56,287	0	0	0	0
GEORGE , ASHLEY N	RN	56,139	56,139	0	0	0	0
FOX , AMANDA N	PROGRAM MANAGER	56,106	33,663	22,442	0	0	0
GUIRE , JOHN T	CANCER REGISTRY DIRECTOR	56,106	56,106	0	0	0	0
GOODIN , JOYCE W	PROGRAM MANAGER	56,106	56,106	0	0	0	0
JILES , CHASITY R	LICENSED CERTIFIED SOCIAL WORKER I	55,904	0	55,904	0	0	0
ANDERSON-AKINS , CRYSTAL LISHA	LICENSED MASTER SOCIAL WORKER	55,550	0	55,550	0	0	5,200
FAULKNER , JENNIFER L	RESEARCH ASSOCIATE	55,550	55,550	0	0	0	0
SEAY , CLAUDIA W	PROJECT MANAGER	55,550	55,550	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	55,453	55,453	0	0	0	0
SENN , ALLISON	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	55,415	0	55,415	0	0	0
VACANT	PROGRAM MANAGER	55,386	55,386	0	0	0	0
MURRAY , TESA	LICENSED CERTIFIED SOCIAL WORKER I	55,350	0	55,350	0	0	0
VACANT	LICENSED CERTIFIED SOCIAL WORKER I	55,282	55,282	0	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	55,125	55,125	0	0	0	0
MOORE , DEBRA S	PROGRAM COORDINATOR	55,000	55,000	0	0	0	0
HARDIMAN , JAMONICA C	RN	54,910	54,910	0	0	0	0
DEWITT , CYNDI K	PROGRAM MANAGER	54,741	0	54,741	0	0	0
COLEMAN , KELLIE S	FITNESS CENTER COORDINATOR	54,727	54,727	0	0	0	0
TALLEY , TIFFINY N	RN	54,547	54,547	0	0	0	0
NICHOLS , MELISSA M	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	4,320
SUMMERS , EMILY B	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	4,320
HARRIS , MEGAN R	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	4,320
KELLY , CHRISTIE A	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	4,320
ROSE , ASHLEY L	LICENSED CERTIFIED SOCIAL WORKER I	54,540	0	54,540	0	0	3,456
REID , ALISYN	LICENSED MASTER SOCIAL WORKER	54,513	0	54,513	0	0	4,320
BUTLER , BROOKE A	LICENSED MASTER SOCIAL WORKER	54,500	0	54,500	0	0	4,320
DESALVO , ROBERT M	LICENSED MASTER SOCIAL WORKER	54,500	0	54,500	0	0	4,320
BASS , EMILY M	LICENSED MASTER SOCIAL WORKER	54,500	0	54,500	0	0	4,320
BENTON , CRISTY M	LICENSED MASTER SOCIAL WORKER	54,500	0	54,500	0	0	4,320
SIMMONS , RACHEL K	LICENSED MASTER SOCIAL WORKER	54,500	0	54,500	0	0	4,320
ORT , ERIN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	54,467	0	54,467	0	0	0
ALLEN , HEATHER M	LICENSED MASTER SOCIAL WORKER	54,344	0	54,344	0	0	4,100
BRAZIEL , JEREMY R	ATHLETIC TRAINER	54,120	0	54,120	0	0	0
MUSICK , RACHEL	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	4,320
SOORA , INDU	PROGRAM COORDINATOR	53,942	53,942	0	0	0	1,200

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HIGH , JENNIFER A	RN	53,934	53,934	0	0	0	0
BARLOW , TINA M	MOHS TECH	53,860	53,860	0	0	0	1,000
CRISCO , LINDSAY T	RN	53,823	53,823	0	0	0	0
BROWN , YVONNE R	LPN	53,486	53,486	0	0	0	0
BRUNNER , JEANMAIRE	LPN	53,486	53,486	0	0	0	800
GARRETT , ANDREA P	LPN	53,486	53,486	0	0	0	1,000
CRANE , KATHLEEN	LPN	53,486	53,486	0	0	0	800
OLMSTEAD , CRYSTAL D	LPN	53,486	53,486	0	0	0	0
GREEN , YOLANDA P	LPN	53,486	53,486	0	0	0	1,000
ELDRIDGE , LAUREN	RN	53,476	53,476	0	0	0	0
HARRIS , NEITRISHA	CLINICAL RESEARCH ASSOCIATE II	53,197	53,197	0	0	0	0
GIDEON , THERESA A	LPN	53,137	53,137	0	0	0	800
CHANCE , HEATHER D	RN	53,117	53,117	0	0	0	0
VACANT	LPN	52,957	52,957	0	0	0	0
VACANT	LPN	52,955	28,415	24,541	0	0	0
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	52,724	52,724	0	0	0	0
BRYAN , MELISSA J	BONE DENSITOMETRY TECHNOLOGIST LEAD	52,687	52,687	0	0	0	0
HIGGINBOTHAM , COURTNEY	RN - LEAD	52,594	52,594	0	0	0	0
WEN , I-SHIN	CLINICAL RESEARCH ASSOCIATE II	52,520	52,520	0	0	0	0
ARENAS , PATRICIA	RN	52,499	52,499	0	0	0	0
BURKS , LISA M	LPN	52,408	0	50,881	1,526	0	1,000
HARRIS , JOANNA W	EEG TECHNICIAN II	52,333	52,333	0	0	0	0
THOMAS , CARRIE S	RN	52,137	52,137	0	0	0	0
KAPTURE , MALLORY R	RN	52,137	52,137	0	0	0	0
MILLER , DONNA C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,099	0	52,099	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	52,025	52,025	0	0	0	0
STEPHENS , PETRA	PROGRAM MANAGER	51,974	0	51,974	0	0	0
GUARNIERI , SARAH B	RN	51,806	51,806	0	0	0	0
HEREDIA-COLIN , CLAUDIA P	RN	51,771	51,771	0	0	0	0
GATELY , AUDRA N	LICENSED MASTER SOCIAL WORKER	51,763	0	51,763	0	0	4,100
NEWMAN , PRISCILLA A	REGULATORY SPECIALIST II	51,712	51,712	0	0	0	1,500
BISHOP , ANGELA M	LPN	51,390	51,390	0	0	0	0
OGLE , MADELYN B	RN	51,323	51,323	0	0	0	0
MCFARLAND , JARED	LPN	51,281	51,281	0	0	0	800
VACANT	LPN	51,240	51,240	0	0	0	0
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	51,239	51,239	0	0	0	0
ANDERSON , LEEONENA LOUISE	SURGICAL/SCRUB TECH	51,238	51,238	0	0	0	0
HOLLEY , JOSEPH A	REGULATORY SPECIALIST II	51,200	51,200	0	0	0	0
MCCRAY , KENNETH	LPN	51,192	0	50,188	1,004	0	1,000
PHONVILAI , KRISTEN V	RN	51,049	51,049	0	0	0	0
GATLING , JEFFERY W	PROGRAM MANAGER	51,005	51,005	0	0	0	800
WILSON , AVIS F	PROGRAM MANAGER	51,005	51,005	0	0	0	1,500
BOHLAR , ALYSON S	PROGRAM MANAGER	50,950	50,950	0	0	0	0
PLANT , JASON N	LPN	50,881	50,881	0	0	0	0
REAVIS , PATRICIA D	LPN	50,881	50,881	0	0	0	0
DENTON , LOU ELLEN	LPN	50,881	0	50,881	0	0	0
STARKS , SUSAN R	LPN	50,881	50,881	0	0	0	0
RAINBOLT , LAURA L	LPN	50,881	0	50,881	0	0	0
AUTH , TERESA J	LPN	50,881	50,881	0	0	0	0
ROBERTS , LAURA A	LPN	50,881	50,881	0	0	0	0
BRINCEFIELD , MINDY J	LPN	50,881	0	50,881	0	0	0
BINGHAM , MICHELE R	LPN	50,881	50,881	0	0	0	0
MORAVEC , DONNA R	LPN	50,881	50,881	0	0	0	0
PATY , KIMBERLY A	LPN	50,881	50,881	0	0	0	0

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NAME	TITLE / DESCRIPTION	TOTAL ANNUAL SALARY	ICR, TUITION & GENERAL FUNDS 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116, 125-131	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SACREY , ANGELICA M	LPN	50,881	0	50,881	0	0	0
BROWN , TERESA A	LPN	50,881	25,693	25,189	0	0	0
WATSON , SUSAN M	LPN	50,881	0	50,881	0	0	0
GANT , REGINA L	LPN	50,881	25,189	25,693	0	0	0
BRADLEY , LONNIE	LPN	50,881	50,881	0	0	0	0
PEARSON , LATASHIA F	LPN	50,841	0	50,841	0	0	0
HUCKABY , TAYLOR B	RN	50,839	50,839	0	0	0	0
SLEDGE , QUESTEARA N	RN	50,839	50,839	0	0	0	0
VACANT	RN	50,750	0	50,750	0	0	0
EDGE , COURTNEY S	RN	50,648	50,648	0	0	0	0
FRALEY , KATIE	RN	50,648	50,648	0	0	0	0
HOGAN , CHARLIE D	RN	50,648	0	50,648	0	0	0
VACANT	STRENGHT & CONDITIONING COACH	50,600	0	50,600	0	0	0
VACANT	STRENGHT & CONDITIONING COACH	50,600	0	50,600	0	0	0
HAYNES , AMANDA L	RN	50,561	50,561	0	0	0	0
DURBIN , SHELBY K	LICENSED MASTER SOCIAL WORKER	50,500	0	50,500	0	0	4,000
DAVISON , MARY C	LICENSED MASTER SOCIAL WORKER	50,500	0	50,500	0	0	4,000
HENRY , MATTHEW	CLINICAL RESEARCH ASSOCIATE II	50,500	50,500	0	0	0	0
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	50,469	50,469	0	0	0	1,000
FERGUSON , MICHAEL S	LPN	50,378	50,378	0	0	0	0
BREWER , JERE C	SUBSTANCE ABUSE COUNSELING TECH	50,350	0	50,350	0	0	2,797
VACANT	LPN	50,240	50,240	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	50,013	50,013	0	0	0	0
DWORSHAK , REGINA C	TRAUMA REGISTRAR	50,000	50,000	0	0	0	0
FINK , CHAD F	ATHLETIC TRAINER	50,000	0	50,000	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
BAKER , JORDAN	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	4,000
VACANT	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	4,000
HADDEN , TIFFANY D	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	4,000
MORRIS , BRENDA L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	49,995	0	0	49,995	0	4,760
YOUNT , KAYLA	RN	49,858	49,858	0	0	0	0
STIGALL , SIRONDA	LPN	49,789	0	49,789	0	0	0
BROWN , PATRICIA R	LPN	49,789	49,789	0	0	0	0
TAYLOR , LORI	PHYSICAL THERAPIST	49,708	49,708	0	0	0	0
BROSSARD , REBECCA I	RN	49,638	49,638	0	0	0	0
BOWMAN , JOLYNDA R	EXECUTIVE ASSISTANT I	49,475	49,475	0	0	0	0
FERNANDEZ , SILVIA	LICENSED PROFESSIONAL COUNSELOR I	49,450	0	49,450	0	0	3,956
VACANT	LICENSED PROFESSIONAL COUNSELOR I	49,392	49,392	0	0	0	0
WEBBER , KATHLEEN M	CANCER REGISTRAR	49,216	49,216	0	0	0	0
DRUM , DYLAN	CLINICAL RESEARCH FINANCE ADMINISTRATOR	48,950	48,950	0	0	0	0
ROBERTSON , MICHELLE C	APRN	48,884	0	48,884	0	0	0
PHAM , CATHERINE G	RN	48,875	48,875	0	0	0	0
FINK , KELSEY	LICENSED PROFESSIONAL COUNSELOR I	48,783	0	48,783	0	0	3,864
BROWN , JEANIFER M	LPN	48,697	0	48,697	0	0	0
NELSON , TONI M	LPN	48,697	0	48,697	0	0	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	48,581	48,581	0	0	0	1,200
HUDMAN , DANIELLE	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,547	0	48,547	0	0	0
KING , KOLESHA D	CLINICAL RESEARCH FINANCE ADMINISTRATOR	48,480	48,480	0	0	0	0
JONES , RACHEL	CLINICAL RESEARCH ASSOCIATE II	48,480	48,480	0	0	0	0
JACOBSEN , MARCI M	OCCUPATIONAL THERAPY ASSISTANT	48,400	48,400	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	48,380	48,380	0	0	0	0
FIRESTONE , VICKI L	RN	48,302	48,302	0	0	0	0
CLEMENTS , JORDAN A	RN	48,255	48,255	0	0	0	0
POOL , KRISTA M	CANCER REGISTRAR	48,246	48,246	0	0	0	0

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LUNDERS , SANDRA A	RN	48,201	48,201	0	0	0	0
VACANT	RN	48,076	0	48,076	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	48,071	48,071	0	0	0	0
VACANT	RN	48,030	0	48,030	0	0	0
ROBERTSON , FIONA A	RN	48,012	48,012	0	0	0	0
LEE , PATRICK T	EXECUTIVE ASSISTANT II	48,000	12,000	36,000	0	0	0
VACANT	RN	48,000	0	48,000	0	0	0
FREYER , LORI M	MOHS TECH	47,950	47,950	0	0	0	0
VACANT	RN	47,936	47,936	0	0	0	0
ROBBINS , MARTHA	PROJECT COORDINATOR	47,930	47,930	0	0	0	0
ROBINSON , RENA D	ADMINISTRATIVE COORDINATOR	47,930	47,930	0	0	0	0
WATSON , MARY K	POLYSOMNOGRAPHIC TECH	47,889	47,889	0	0	0	0
VACANT	LPN	47,889	47,889	0	0	0	0
STUBBS , ANGELA L	LPN	47,583	47,583	0	0	0	0
VACANT	LPN	47,554	0	47,554	0	0	0
MYERS , BECKY L	CLINICAL RESEARCH ASSOCIATE I	47,470	47,470	0	0	0	0
DUFFIN , TANEKA S	RN	47,426	47,426	0	0	0	0
OWENS , ANDREA	LPN	47,112	47,112	0	0	0	0
HINES , BRIANA A	RN	47,079	47,079	0	0	0	0
VACANT	LPN	47,000	47,000	0	0	0	0
VACANT	LPN	47,000	47,000	0	0	0	0
SMITH , SHANA M	LPN	46,956	0	46,956	0	0	0
WILLIAMS , JULIE L	RN	46,928	46,928	0	0	0	0
MOYA , HEATHER L	RN	46,915	46,915	0	0	0	0
FLYNT , ROBIN L	RN	46,776	46,776	0	0	0	0
GRIFFITHS , PAUL L	CLINICAL RESEARCH ASSISTANT	46,721	46,721	0	0	0	800
PATEL , DEEVIYABEN	CLINICAL RESEARCH ASSOCIATE I	46,721	46,721	0	0	0	0
FARQUHAR , ROSE M	SOCIAL WORKER	46,545	46,545	0	0	0	0
CRABTREE , AMY L	LPN	46,491	46,491	0	0	0	0
YODER , DAWN D	RN	46,461	46,461	0	0	0	0
DAVIS , LAKERA	LICENSED PROFESSIONAL COUNSELOR I	46,460	0	46,460	0	0	3,680
VACANT	LICENSED PROFESSIONAL COUNSELOR I	46,350	0	46,350	0	0	0
VACANT	LICENSED PROFESSIONAL COUNSELOR I	46,311	46,311	0	0	0	0
SHANKLE , BRENDA L	CLINICAL INTERPRETER	46,250	46,250	0	0	0	0
MEHARG , ALLISON	RN	46,197	46,197	0	0	0	0
CHANEY , SHELIA J	RN	46,096	46,096	0	0	0	0
ODLUM , PATRICE	FINANCIAL COUNSELING SPECIALIST SENIOR	45,955	45,955	0	0	0	0
FARLEY , MICHELLE	ACCESS SUPERVISOR	45,926	0	45,926	0	0	0
BRAGALONE , LAURA M	LPN	45,797	45,797	0	0	0	800
SMITH , SHARONDA N	PROGRAM COORDINATOR	45,676	0	45,676	0	0	800
MCCASTER , CHANELLE	RN	45,614	45,614	0	0	0	0
VACANT	PROGRAM COORDINATOR	45,600	45,600	0	0	0	0
BRYLES , PAMELA L	PROGRAM COORDINATOR	45,592	22,796	22,796	0	0	800
JOHNSON , JENNIFER S	CANCER REGISTRAR	45,559	45,559	0	0	0	0
SCOTT , ANGELA D	LICENSED SOCIAL WORKER	45,488	45,488	0	0	0	0
BEGGS , ELIZABETH	TRAUMA REGISTRAR	45,450	45,450	0	0	0	0
COVERT , ANGELA K	OPHTHALMIC TECH	45,449	45,449	0	0	0	0
DEMPSEY , JAMES B	LPN	45,398	45,398	0	0	0	0
COX , LADONNA E	LPN	45,398	45,398	0	0	0	0
DESALVO , CASSIDY L	RN	45,267	45,267	0	0	0	0
YOUNG , CAMILLE A	RN	45,239	45,239	0	0	0	0
WILLIAMS , BENJAMIN	PHYSICAL THERAPIST ASSISTANT	45,145	45,145	0	0	0	0
DUNN , JOANNE M	RN	45,125	45,125	0	0	0	0
BEAZLEY , ELIZABETH E	RN	45,100	45,100	0	0	0	0

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DUKE , WESLEY A	TRAUMA REGISTRAR	45,000	45,000	0	0	0	0
ENOCH , VETA R	ADMINISTRATIVE COORDINATOR	44,945	0	44,945	0	0	0
SIMMONS , ALLISON E	RN	44,898	44,898	0	0	0	0
PRENTISS , JOHN D	PROGRAM COORDINATOR	44,813	44,813	0	0	0	800
OWENS , BRENDA K	RN	44,810	44,810	0	0	0	0
FLOWERS , HENRIETTA	BONE DENSITOMETRY TECHNOLOGIST	44,739	44,739	0	0	0	0
CAMP , MARIAH J	PROJECT COORDINATOR	44,694	44,694	0	0	0	0
PLATT , DINAH	PHYSICAL THERAPIST	44,644	44,644	0	0	0	0
SMITH , HEATHER L	CHILD SAFETY PROGRAM COORDINATOR	44,482	44,482	0	0	0	0
SHACK , JEANETTE L	DEVELOPMENT ASSOCIATE	44,451	44,451	0	0	0	1,000
ROSE , KATRINA L	TRANSPLANT PROCEDURE TECHNICIAN	44,436	44,436	0	0	0	0
CULLERS , LINDA D	TOBACCO CESSATION INTERVENTIONIST	44,435	44,435	0	0	0	0
JOHNSON , KIMBERLY L	LPN	44,306	44,306	0	0	0	0
GRINDLEY , RACHAEL T	RN	44,218	44,218	0	0	0	0
DUPREE , LYNDAY	CLINICAL TRIALS COORDINATOR	44,130	44,130	0	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	44,098	44,098	0	0	0	0
SUMMERS , RYAN	ATHLETIC TRAINER	44,000	0	44,000	0	0	0
CLARK , SULISA	LPN	43,867	0	43,867	0	0	0
DARDEN , JOEL	LPN	43,655	0	43,655	0	0	0
JACK , ADRIANE L	RN	43,638	43,638	0	0	0	0
LINCOLN , ANASTACIA L R	PROJECT MANAGER	43,600	43,600	0	0	0	0
COLLIER , CONSTANCE	LICENSED PROFESSIONAL COUNSELOR I	43,556	0	43,556	0	0	3,450
ALDRICH , STEPHANIE	RN	43,524	43,524	0	0	0	0
MASSEY , ANGELA	SURGICAL/SCRUB TECH	43,487	43,487	0	0	0	0
GARDNER , CRYSTAL	UTILIZATION REVIEW SPECIALIST	43,430	0	43,430	0	0	1,200
MCCLURE , REBECCA MICHELE	CERTIFIED PROCEDURAL CODING SPECIALIST	43,368	0	43,368	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	43,361	43,361	0	0	0	0
TACKETT , SUMMAR Y	OPHTHALMIC TECH	43,310	43,310	0	0	0	0
WICKS , SUSAN R	RN	43,247	43,247	0	0	0	0
TAYLOR , TANGY	LPN	43,192	43,192	0	0	0	0
DOUANGPANGNA , BOBBY	TRANSPLANT PROCEDURE TECHNICIAN	43,127	43,127	0	0	0	0
COX , STACI R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,990	0	42,990	0	0	0
ZANCA , JESSICA E	LPN	42,640	42,640	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	42,572	0	42,572	0	0	0
BROADWELL , LISA M	ADMINISTRATIVE COORDINATOR	42,420	42,420	0	0	0	800
GILMARTIN , CADE	PROJECT SPECIALIST	42,420	0	42,420	0	0	0
ROSALES , LUCRETICIA A	SURGICAL/SCRUB TECH	42,373	42,373	0	0	0	0
BRANTON , HANNAH	TOBACCO CESSATION INTERVENTIONIST	42,319	0	42,319	0	0	0
WILSON , KATHRYN J	LPN	42,100	42,100	0	0	0	0
FERRELL , JOHN D	OPHTHALMIC TECH	42,016	42,016	0	0	0	0
VACANT	RN	42,000	42,000	0	0	0	0
VACANT	RN	42,000	42,000	0	0	0	0
ROBNETT , KATHRYN M	RN	41,999	41,999	0	0	0	0
STUART , JENNIFER J	BONE DENSITOMETRY TECHNOLOGIST	41,996	41,996	0	0	0	0
GULL , REBEKKAH	TOBACCO CESSATION INTERVENTIONIST	41,900	0	41,900	0	0	0
GIBBONS , KEWANA	THERAPEUTIC ACTIVITY PLANNER	41,890	41,890	0	0	0	1,200
BRICE-ELLIOTT , MELISSA	TRANSPLANT PROCEDURE TECHNICIAN	41,658	41,658	0	0	0	0
HESTER , ANDREKA M	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
SANTIAGO , EMILY M	UTILIZATION REVIEW SPECIALIST	41,511	0	41,511	0	0	0
COOK , KATHERINE	PROGRAM COORDINATOR	41,476	41,476	0	0	0	0
WALTON , AMBER P	LPN	41,418	41,418	0	0	0	0
RUTHERFORD-ROWE , KRISTIANNA D	SURGICAL/SCRUB TECH	41,386	41,386	0	0	0	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT I	41,342	0	41,342	0	0	0
SHAW , SADRINA T	OPHTHALMIC TECH	41,208	41,208	0	0	0	0

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FILAT , INAS M	FINANCIAL COUNSELING SPECIALIST	41,059	41,059	0	0	0	0
BROWN , CONSTANCE D	LAB SUPPORT TECHNICIAN II	40,907	40,907	0	0	0	1,500
HENRY , SANDY H	VOLUNTEER COORDINATOR	40,834	40,834	0	0	0	0
HAMILTON , KIARA G	EEG TECHNICIAN	40,819	40,819	0	0	0	0
DOVE , ERICA A	ADMINISTRATIVE COORDINATOR	40,804	0	40,804	0	0	0
VACANT	LPN	40,800	40,800	0	0	0	0
THOMAS , BESSIE N	LPN	40,760	40,760	0	0	0	0
PICKENS , ASHLEY N	OPHTHALMIC TECH	40,703	40,703	0	0	0	0
MORRILL , NAOMI L	CANCER REGISTRAR	40,607	40,607	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	40,417	40,417	0	0	0	0
VACANT	EEG TECHNICIAN	40,414	40,414	0	0	0	0
VACANT	EEG TECHNICIAN	40,414	40,414	0	0	0	0
VACANT	EEG TECHNICIAN	40,414	40,414	0	0	0	0
VACANT	EEG TECHNICIAN	40,414	40,414	0	0	0	0
RANDOLPH , KAYLYN	SURGICAL/SCRUB TECH	40,398	40,398	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	40,038	40,038	0	0	0	0
RUSH , WILLIAM J	LAB SUPPORT TECHNICIAN III	40,010	40,010	0	0	0	0
VACANT	LPN	40,000	0	40,000	0	0	0
WHITE , JATESHA S	LPN	39,894	0	39,894	0	0	0
VINSON , LYNNE V	CLINICAL RESEARCH ASSOCIATE III	39,784	39,784	0	0	0	0
PORCHAY , ELIZABETH	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
COULTER , MARTHA C	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
CLEMONS , ERIN L	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
HULSEY , HEATHER M	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
GREEN , VALERIE	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
DUMAS , CHERYL L	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
HULL , TODD M	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
BERRY , CHARLES R	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
OWENS , SHARON L	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
KHALEGHI , ELIZABETH	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
WALLS , URSULA M	OPHTHALMIC TECH	39,693	39,693	0	0	0	0
CATHCART , WHITNEY	PHYSICAL THERAPIST	39,544	39,544	0	0	0	0
LAMBERT , COURTNEY K	RN	39,390	39,390	0	0	0	0
HUDDLESTON , ALLEN L	PROGRAM COORDINATOR	39,354	0	39,354	0	0	0
HAWKINS , SHAKELLIA D	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
BOYD , AKERA N	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
VACANT	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
DAY , CORNESHIA E	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
WRIGHT , MCKENNA R	AUDIOLOGIST	39,000	39,000	0	0	0	0
JOHNSON , HALEY J	AUDIOLOGIST	39,000	39,000	0	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	38,862	38,862	0	0	0	0
HELMS , MESHELLE R	ADMINISTRATIVE COORDINATOR	38,764	0	38,764	0	0	1,200
COLTHARP , DEBORAH K	OCCUPATIONAL THERAPIST	38,749	38,749	0	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	38,655	38,655	0	0	0	0
REESE , TRICIA M	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
DOUGLAS , ANNER	ADMINISTRATIVE COORDINATOR	38,582	0	38,582	0	0	1,000
KNOX , BLAKELEY	ADMINISTRATIVE COORDINATOR	38,200	0	38,200	0	0	0
WILSON , SONYA C	LPN	38,086	0	38,086	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	37,959	0	37,959	0	0	800
DUNCAN , HEATHER L	RN	37,939	37,939	0	0	0	0
DONALDSON , IOLA	RN	37,939	37,939	0	0	0	0
WILLIAMS , VALLON S	RN	37,939	37,939	0	0	0	0
BALM , DONALD L	RN	37,939	37,939	0	0	0	0

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CHRISTIAN , REBECCA S	OPHTHALMIC TECH	37,920	37,920	0	0	0	0
ROARK , HEATHER Y	EDUCATION SPECIALIST	37,875	0	37,875	0	0	3,000
PARKER , TRACY L	EDUCATION SPECIALIST	37,875	0	37,875	0	0	4,000
KELTON , BRIAN D	EDUCATION SPECIALIST	37,875	0	37,875	0	0	3,000
LESTER , ERIKA L	EDUCATION SPECIALIST	37,875	0	37,875	0	0	3,800
PROCK , SHEILA Y	LPN	37,856	0	37,856	0	0	0
STUART , MELISSA E	ADMINISTRATIVE SPECIALIST III	37,672	37,672	0	0	0	0
WILLIAMS , APRIL L	ORTHOPEDIC TECH	37,636	0	37,636	0	0	0
SKINNER , JUNE A	NURSING UNIT COORDINATOR	37,596	37,596	0	0	0	1,200
VACANT	EDUCATION SPECIALIST	37,500	0	37,500	0	0	3,000
WILLIAMS , PHARON	EDUCATION SPECIALIST	37,500	0	37,500	0	0	3,000
JOHNSON , NATALIE L	OCCUPATIONAL THERAPIST	37,440	37,440	0	0	0	0
JACKSON , SHAKEYAH C	RN	37,159	37,159	0	0	0	0
NOWELL , GEORGIA L	RN	37,121	37,121	0	0	0	0
KOLODY , JAMISON	ORTHOPEDIC TECH	36,915	0	36,915	0	0	0
VACANT	RN	36,671	0	36,671	0	0	0
MCCANCE , COLTON B	RN	36,504	36,504	0	0	0	0
NASH , SARILEE	RN	36,400	36,400	0	0	0	0
VACANT	LPN	36,400	36,400	0	0	0	0
VACANT	LPN	36,383	0	36,383	0	0	0
HENSON , SHERREA S	PANEL COORDINATOR/AC III	36,155	36,155	0	0	0	0
GUTHRIE , ANASTASIA	LPN	35,924	0	35,924	0	0	0
CALDWELL , GAYLA R	NURSING UNIT COORDINATOR - INTERMED	35,760	35,760	0	0	0	0
MARSHALL , RHONDA G	ADMINISTRATIVE COORDINATOR	35,406	35,406	0	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	35,335	0	35,335	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	35,182	35,182	0	0	0	0
WALKER , RENA	NURSING UNIT COORDINATOR	35,178	35,178	0	0	0	0
RIGLE , MELANIE D	LAB SUPPORT TECHNICIAN II	35,167	35,167	0	0	0	1,000
AYERS , SARAH	RN	35,000	35,000	0	0	0	0
THOMAS , MITZI	RN	34,944	34,944	0	0	0	0
MCLELLAN , CATHERINE J	RN	34,944	0	34,944	0	0	0
CABANSAG , MARICEL T	RN	34,944	34,944	0	0	0	0
HUTCHINSON , JANICE	RN	34,944	34,944	0	0	0	0
JETT , TINA A	RN	34,944	34,944	0	0	0	0
POWELL , NANCY R	RN	34,944	34,944	0	0	0	0
EDGE , LISA R	RN	34,944	0	34,944	0	0	0
PITTMAN , AMANDA K	RN	34,944	34,944	0	0	0	0
LANDER , PATRICIA	RN	34,944	34,944	0	0	0	0
ELSER , HELEN ANGIE A	RN	34,944	0	34,944	0	0	0
BINGHAM , BLAKE A	PATIENT SERVICES LIAISON	34,908	34,908	0	0	0	0
KELLY , DONALD R	PATIENT SERVICES LIAISON	34,908	34,908	0	0	0	0
NEWMAN , ASIA	LPN	34,819	0	34,819	0	0	0
VACANT	LPN	34,819	34,819	0	0	0	0
BILLUPS , TONY D	MEDICAL ASSISTANT	34,649	34,649	0	0	0	800
VACANT	LPN	34,560	34,560	0	0	0	0
JOHNSON , ALLISON L	OPHTHALMIC ASSISTANT	34,542	34,542	0	0	0	0
KLING , MARLIE E	OPHTHALMIC ASSISTANT	34,542	34,542	0	0	0	0
JACKSON , BRITTANY A	OPHTHALMIC ASSISTANT	34,542	34,542	0	0	0	0
GERNOLD , GENEVA	LPN	34,537	34,537	0	0	0	0
WILLIS , MILDRED A	ACCESS COORDINATOR III	34,529	34,529	0	0	0	0
VACANT	LPN	34,528	34,528	0	0	0	0
WITHERSPOON , JASMINE N	LPN	34,528	34,528	0	0	0	0
STATEN , CYNTHIA E	RN	34,506	34,506	0	0	0	0
VACANT	LPN	34,500	34,500	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	34,281	8,570	25,711	0	0	0
VACANT	LPN	34,200	34,200	0	0	0	0
BAKER , SHERRY Y	NURSING UNIT COORDINATOR	34,163	34,163	0	0	0	0
BROWN , RANDI	RN	34,117	34,117	0	0	0	0
BROWN , JERRI D	PANEL COORDINATOR	33,966	0	33,966	0	0	0
PARKER , FELICIA R	MEDICAL ASSISTANT	33,875	33,875	0	0	0	0
BENTON , DIANA L	RN	33,865	0	33,865	0	0	0
TURNER , DENISE L	MEDICAL ASSISTANT	33,546	33,546	0	0	0	1,200
CARR , CYNDEE	MEDICAL ASSISTANT	33,546	33,546	0	0	0	0
SPENCER , DANITA M	MEDICAL ASSISTANT	33,541	33,541	0	0	0	0
JONES , JONATHAN A	PATIENT CARE TECHNICIAN	33,457	33,457	0	0	0	0
JOHNSON , ANGELA	ORTHOPEDIC TECH	33,424	0	33,424	0	0	0
DOTSON , JERRICA D	ORTHOPEDIC TECH	33,424	0	33,424	0	0	0
HALPINE , RUTH A	ORTHOPEDIC TECH	33,424	0	33,424	0	0	0
SKINNER , DAPHNE	MEDICAL ASSISTANT	33,214	33,214	0	0	0	0
LARKIN , REBECCA	MEDICAL ASSISTANT	33,214	33,214	0	0	0	0
MCKENSIE HUNTER , ALISON J	RN	33,197	33,197	0	0	0	0
CARTER , LOREN	ORTHOPEDIC TECH	33,093	0	33,093	0	0	0
SARTIN , PEGGY A	PHLEBOTOMIST	33,090	33,090	0	0	0	0
HARRIS , ANGELA D	MEDICAL ASSISTANT	33,015	0	33,015	0	0	0
BROWN , JEANNIE L	MEDICAL ASSISTANT	33,015	33,015	0	0	0	0
VACANT	MEDICAL ASSISTANT	33,000	0	33,000	0	0	0
ALLEN , FELICIA S	NAVIGATION RESOURCE COORDINATOR	32,920	32,920	0	0	0	1,500
ADCOCK , KARI	RN	32,899	32,899	0	0	0	0
LOWE , KEELA C	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
TERRY , TAMAR S	MEDICAL ASSISTANT	32,885	0	32,885	0	0	0
BREWER , LEQUITA L	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
BURGESS , TONTARIO	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
RICHE , EDNA	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
PARKER , ADRIANNE M	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	32,688	0	32,688	0	0	0
HOBSON , DAWN	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR I	32,522	32,522	0	0	0	0
WHITE , MARGARET J	MEDICAL ASSISTANT	32,442	0	32,442	0	0	0
ESAW , CORNETHEA M	ORTHOPEDIC TECH	32,421	32,421	0	0	0	0
HORTON , AMANDA	ORTHOPEDIC TECH	32,421	0	32,421	0	0	0
HEAD , TAMMY R	ORTHOPEDIC TECH	32,421	0	32,421	0	0	0
WILLIAMS , TIFINEY L	ORTHOPEDIC TECH	32,421	0	32,421	0	0	0
BOYD , MISTY M	MEDICAL ASSISTANT	32,365	0	32,365	0	0	0
WHITESIDE , DEQUITA R	MEDICAL ASSISTANT	32,261	32,261	0	0	0	0
CARMAN , DEBRA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
GREEN , STEPHANIE B	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
VACANT	ACCESS COORDINATOR III	32,148	0	32,148	0	0	0
CLARK , AMANDA	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	32,148	32,148	0	0	0	0
BELL , ALICIA	MEDICAL ASSISTANT	32,121	32,121	0	0	0	0
WILEY , LAJOYIA	MEDICAL ASSISTANT	32,121	0	32,121	0	0	0
WRIGHT , PATRICIA A	PATIENT CARE TECHNICIAN	32,099	32,099	0	0	0	0
POUND , CHRISTINA	ORTHOPEDIC TECH	32,094	0	32,094	0	0	0
SAMPSON , CARLA W	MEDICAL ASSISTANT	32,079	0	32,079	0	0	0
LUTZ , TONI L	MEDICAL ASSISTANT	32,079	0	32,079	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	31,945	31,945	0	0	0	1,000
BYRD , YOLANDA	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	31,827	31,827	0	0	0	800
EMERSON , GLENDA D	MEDICAL ASSISTANT	31,827	31,827	0	0	0	800

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VACANT	MEDICAL ASSISTANT	31,762	31,762	0	0	0	0
MCGUIRE , LINDA	MEDICAL ASSISTANT	31,762	0	31,762	0	0	0
JACKSON , KIMBERLY	MEDICAL ASSISTANT	31,762	31,762	0	0	0	0
VACANT	MEDICAL ASSISTANT	31,762	0	31,762	0	0	0
VACANT	MEDICAL ASSISTANT	31,761	0	31,761	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	31,636	31,636	0	0	0	1,000
FLEBBE , TIM	RN	31,616	31,616	0	0	0	0
GREEN , BRANDI	RN	31,616	31,616	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN	31,616	31,616	0	0	0	0
RASBERRY , TRISHA L	RN	31,616	31,616	0	0	0	0
GIBBS , AMANDA	RN	31,616	31,616	0	0	0	0
BITTINGER , BETH N	RN CASE MANAGER	31,616	31,616	0	0	0	0
HENDERSON , LISA M	RN	31,616	31,616	0	0	0	0
JOHNSON-HARRIS , CAMARIAN	RN	31,616	31,616	0	0	0	0
MOHR , SYDNIE	RN	31,616	31,616	0	0	0	0
MAGEE , MANDY	RN	31,616	31,616	0	0	0	0
VACANT	RN	31,616	31,616	0	0	0	0
GUTTEEA , RAJMUN	RN	31,616	31,616	0	0	0	0
VACANT	RN	31,616	31,616	0	0	0	0
VACANT	RN	31,616	31,616	0	0	0	0
THRYSELIUS , SARA E	RN	31,616	31,616	0	0	0	0
BOYD , DANIELLE M	RN	31,616	31,616	0	0	0	0
BAILEY , RUTH M	RN	31,616	31,616	0	0	0	0
MENY , BRIDGETT R	RN	31,616	31,616	0	0	0	0
POWELL , JAMIE	MEDICAL ASSISTANT	31,554	31,554	0	0	0	0
POWELL , MATTHEW E	MEDICAL ASSISTANT	31,554	31,554	0	0	0	0
LONG , EBONY N	MEDICAL ASSISTANT	31,554	31,554	0	0	0	0
HIGGS , AMANDA B	RESOURCE COORDINATOR	31,500	31,500	0	0	0	0
KEMP , JULIE A	RN	31,449	31,449	0	0	0	0
HARRINGTON , LESLIE R	NEUROPSYCHOLOGICAN TECHNICIAN	31,393	0	30,149	1,244	0	0
LUMLEY , ROSEMARY J	SPEECH LANGUAGE PATHOLOGIST	31,200	31,200	0	0	0	0
MYHAND , JEANNIE R	MEDICAL ASSISTANT	31,047	31,047	0	0	0	0
MCDANIEL , BRITTANI R	MEDICAL ASSISTANT	30,987	30,987	0	0	0	0
JOHNSON , THERESA	MEDICAL ASSISTANT	30,987	30,987	0	0	0	0
GRISWOLD , KANISHA N	MEDICAL ASSISTANT	30,945	30,945	0	0	0	0
CHRISTMAN , SUMMER L	NURSING UNIT COORDINATOR	30,882	30,882	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	30,730	30,730	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	30,724	0	30,724	0	0	0
GIBSON , ASHLEY M	MEDICAL ASSISTANT	30,680	30,680	0	0	0	0
VACANT	MEDICAL ASSISTANT	30,680	30,680	0	0	0	0
BACKUS , JAMIE	MEDICAL ASSISTANT	30,638	30,638	0	0	0	0
ALLEN , JOYCELYN	MEDICAL ASSISTANT	30,638	30,638	0	0	0	0
NEAL , MARKEISHA L	MEDICAL ASSISTANT	30,378	30,378	0	0	0	0
OWENS , SHILITA	MEDICAL ASSISTANT	30,378	30,378	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR I	30,375	30,375	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	30,302	30,302	0	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	30,260	30,260	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	30,161	30,161	0	0	0	0
SHANNON , KIMBERLY A	PATIENT CARE TECHNICIAN	30,057	30,057	0	0	0	0
PARAMBY , TOWINO	SPEECH LANGUAGE PATHOLOGIST	29,952	29,952	0	0	0	0
HARMON , DARBY R	LICENSED MASTER SOCIAL WORKER	29,952	29,952	0	0	0	0
HENDRICKSON , CAITLYN	LICENSED MASTER SOCIAL WORKER	29,952	29,952	0	0	0	0
BRANDON , DELORES A	ACCESS COORDINATOR II	29,907	0	29,907	0	0	0
VACANT	ACCESS COORDINATOR II	29,852	29,852	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN , LECRETHA C	ADMINISTRATIVE ANALYST	29,839	29,839	0	0	0	0
WALKER , DAVID R	MEDICAL ASSISTANT	29,831	29,831	0	0	0	0
WATSON , BRANDON A	ADMINISTRATIVE SPECIALIST II	29,654	29,654	0	0	0	0
BENTON , LAKEITHA	MEDICAL ASSISTANT	29,640	29,640	0	0	0	0
COCO , ZACKARY D	APRN	29,597	0	29,597	0	0	0
RIGGS , KENYA M	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
FARMER , JONATHAN K	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
VACANT	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
HUNT , CHARLA A	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	800
PERRY , RASHAD	CLINICAL RESEARCH FINANCE ADMINISTRATOR	29,544	29,544	0	0	0	0
GRAY , NICKI	PHLEBOTOMIST	29,542	29,542	0	0	0	0
PYE , AUDRA	MEDICAL ASSISTANT	29,536	29,536	0	0	0	0
VACANT	MEDICAL ASSISTANT	29,475	0	29,475	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	29,411	0	29,411	0	0	800
VACANT	PATIENT SERVICES ASSOCIATE	29,411	0	29,411	0	0	0
HENDERSON , SHANITA	PATIENT SERVICES COORDINATOR I	29,411	29,411	0	0	0	0
CROOM , DORSIE	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
BECK , BRANDON W	MEDICAL ASSISTANT	29,411	29,411	0	0	0	0
ARMSTEAD , MAKESHA M	MEDICAL ASSISTANT	29,411	29,411	0	0	0	0
DEAN , DANIEL D	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
CABALLO , MA.TERESA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WEBB , DESTANIE D	REHAB THERAPY AIDE	29,411	29,411	0	0	0	0
LOCKHART JR , RALPHIE	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
IVORY , RASHAKERI E	MEDICAL ASSISTANT	29,411	0	29,411	0	0	0
MOORE , ANDREA T	PATIENT SERVICES COORDINATOR I	29,411	29,411	0	0	0	0
WARD , DONNA J	PATIENT SERVICES ASSOCIATE	29,411	0	29,411	0	0	0
RICHARDSON , ARTHUR	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
SCOTT , OLIVIA R	PATIENT SERVICES COORDINATOR I	29,411	29,411	0	0	0	0
EAGON , CHRISTY A	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
SMITH , CANDI D	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	800
AMOS , TARSHERMIKA L	MEDICAL ASSISTANT	29,411	0	29,411	0	0	0
LOVE , BRITISH	MEDICAL ASSISTANT	29,411	29,411	0	0	0	0
STRICKLEN , HOPE N	MEDICAL ASSISTANT	29,411	29,411	0	0	0	0
BOND , MEGHAN E	MEDICAL ASSISTANT	29,411	22,131	7,280	0	0	0
WATT , JASSMINE A	MEDICAL ASSISTANT	29,411	0	29,411	0	0	0
VACANT	MEDICAL ASSISTANT	29,411	29,411	0	0	0	0
VACANT	MEDICAL ASSISTANT	29,251	29,251	0	0	0	0
GRESHAM , JAMESON L	ADMINISTRATIVE ANALYST	29,251	21,938	7,313	0	0	0
LYNCH , BRYNNA	RN	29,245	29,245	0	0	0	0
CATES , AMY T	LICENSED CERTIFIED SOCIAL WORKER I	29,206	29,206	0	0	0	0
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	1,000
NEYLAND , KEDECIA D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BEAL , LETICIA Z	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
STIGALL , DEBRA K	REHAB THERAPY AIDE	29,120	29,120	0	0	0	0
BURCH , KARA D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	800
WOODS , SHEERY R	REHAB THERAPY AIDE	29,120	29,120	0	0	0	0
WEST , BRANDIE N	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
TAYLOR , TIFFANY L	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
WEST , LEANDRA D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MILLER , JASMIN	PATIENT SERVICES ASSOCIATE	29,120	0	29,120	0	0	0

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HOLLAMON , SONETRA	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
DARNELL , KYRAH	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
PIERCE , BENJAMIN O	PATIENT SERVICES ASSOCIATE	29,120	0	29,120	0	0	0
WHITMAN , ETUCIA S	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LEE , WAYNE A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
FOX-PENDERGRAST , LILLIAN	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
HAMPTON , TIFFANI J	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
WINSTON , SHANNON	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
TYRA , PATSY L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JACKSON , ASHLEY N	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
HUNTER , GENESIS V	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
KELLY , CHASITY S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HADLEY , DARVEL L	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
WILLIAMS , TEKEYAH K	EQUIPMENT TECH	29,120	29,120	0	0	0	0
LOPEZ , ROLANDO M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	0	29,120	0	0	0
LAMBERT , CANDACE	PHLEBOTOMIST	29,120	0	29,120	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	0	29,120	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	0	29,120	0	0	0
WASHINGTON , TAYLOR	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HAYNES , EMMA J	EQUIPMENT TECH	29,120	29,120	0	0	0	0
JONES , GREGORY L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	1,000
BROWN , KIMBERLY D	PATIENT SERVICES ASSOCIATE	29,120	0	29,120	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GUERRERO TORRES , MARISELA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SOUTHERLAND , LINDSAY	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SMITH , ASHLEY	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CUMMINS , SHALISA M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
HIGGINS , ALICIA A	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	1,500
FRASE , MARIA THERESA P	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
FRENCH , WILLIAM C	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	0	29,120	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	800
COOK , BRANDI M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	1,500
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
LIGHTNER , HERMAN A	PATIENT SERVICES ASSOCIATE	29,120	0	29,120	0	0	1,000
WHETSTONE , SHANTEA R	PHLEBOTOMIST	29,120	29,120	0	0	0	0
SYKES , TEMEKIA C	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
BEE , CHAKETA L	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
BECK , JASON R	REHAB THERAPY AIDE	29,120	29,120	0	0	0	0
JONES-SEALS , SUSIE	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	1,500
ANTHONY , LAKEN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HENRY , DESIREE A	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
TURNER , CORDERRO	REHAB THERAPY AIDE	29,120	0	29,120	0	0	0
EDWARDS , SHEENA	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	1,000
MARSHALL , SEDRICK R	REHAB THERAPY AIDE	29,120	29,120	0	0	0	0
SMITH , DAVID D	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOPEZ , WILMA M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HAMM , REANNA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HART , DORIS S	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MASON , GWYNETH A	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
SULLIVAN , VICTORIA E	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
THOMPSON , SEAN	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LILLY , CHARLES J	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
KENNEDY , SIMONE M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ORTIZ , NANCY	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
ANOBA , JENELL M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BIRT , LATOYA R	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
MCCOY , JOELYBELLE B	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
BREWER , KYLE	PEER SUPPORT SPECIALIST	29,120	0	0	29,120	0	0
WHIMPER , KERI S	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
TILLMAN , JUAN E	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
PELLHAM , AMBER	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
JAMES , GABRIELLE	REHAB THERAPY AIDE	29,120	0	29,120	0	0	0
ELLINGTON , TAVIS L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CALDWELL , HEATHER	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
THOMAS , SHARUNDA D	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
BEST , KENDRA	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
READY , SANDRA	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
MACK , KEARIA L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ROBINSON , LAQUISHIA A M	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
HORN , DAYNETTE E	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	29,120	0	29,120	0	0	0
CO , MARIA ELSIE M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	800
CLARK , TANESIA R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MATTHEWS , SHANNA R	PATIENT SERVICES ASSOCIATE	29,120	0	29,120	0	0	1,200
PLATA , MARIA	RN	29,120	29,120	0	0	0	0
ABRAMS , VERDIA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PATRICK , KENDRICK T	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	800
OLIVER , YULONDA	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
DULANY , ELIAS A	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
ROLSTON , CANDACE	APRN	28,797	0	28,797	0	0	0
HARTSFIELD , KRYSTAL M	SURGICAL/SCRUB TECH	28,373	28,373	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	28,000	28,000	0	0	0	0
SCHAFFER , JULIE L	LICENSED CERTIFIED SOCIAL WORKER I	27,706	27,706	0	0	0	0
VACANT	LICENSED CERTIFIED SOCIAL WORKER I	27,432	27,432	0	0	0	0
HARRIS , LAKEENA T	POLYSOMNOGRAPHIC TECH	26,520	26,520	0	0	0	0
ROE , KELLY	POLYSOMNOGRAPHIC TECH	26,520	26,520	0	0	0	0
MACK , KAREN	CLINICAL RESEARCH NURSE	26,376	26,376	0	0	0	0
LYLES , STEPHANIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	26,121	0	26,121	0	0	0
WHITE , PATTY	BONE DENSITOMETRY TECHNOLOGIST	26,000	26,000	0	0	0	0
MURPHREE , JENNIFER	RN	25,293	25,293	0	0	0	0
OUZTS , LINDSAY R	GENETIC COUNSELOR	25,200	0	25,200	0	0	0
ECKSTEIN , KATHERINE L	SPEECH LANGUAGE PATHOLOGIST	24,960	24,960	0	0	0	0
MADDIRALA , SIREESHA	PHYSICAL THERAPIST	24,960	24,960	0	0	0	0
GREEN , ANGELA K	OCCUPATIONAL THERAPIST	24,960	0	24,960	0	0	0
KIBBEY , PAIGE M	PHYSICAL THERAPIST	24,960	24,960	0	0	0	0

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BILSKI , JENNA E	SPEECH LANGUAGE PATHOLOGIST	24,960	24,960	0	0	0	0
WILLEY , MARC S	OCCUPATIONAL THERAPIST	24,960	24,960	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	24,840	24,840	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	24,840	24,840	0	0	0	0
MARTIN , GAIL	PATIENT SERVICES ASSOCIATE	23,296	23,296	0	0	0	0
WILBORN , CYNTHIA J	APRN	21,153	0	21,153	0	0	0
LACEY , SCHEMEKA M	LPN	21,000	21,000	0	0	0	0
COOPER , CARLA	TOBACCO CESSATION INTERVENTIONIST	20,950	20,950	0	0	0	0
DESANTIS , ABIGAIL I	PATIENT CARE TECHNICIAN	20,588	20,588	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	20,001	20,001	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	18,458	0	18,458	0	0	0
VACANT	PATIENT CARE TECHNICIAN	18,200	18,200	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	18,026	0	18,026	0	0	0
HEYE , MARY J	RN	18,021	18,021	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	17,350	0	17,350	0	0	0
TURTON-WEEKS , SUSAN M	SOLID ORGAN TRANSPLANT COORD	17,222	17,222	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	17,089	17,089	0	0	0	0
HOWARD , EDWAYNA C	VASCULAR SONOGRAPHER	16,598	16,598	0	0	0	0
CORBITT , MARY K	DIAGNOSTIC MEDICAL SONOGRAPHER	16,598	16,598	0	0	0	0
SOWLE , AMANDA R	VASCULAR SONOGRAPHER	16,598	16,598	0	0	0	0
ROBINSON , GENEVIEVE	DIAGNOSTIC MEDICAL SONOGRAPHER	16,598	16,598	0	0	0	0
GEORGE , NAREESHA	DIAGNOSTIC MEDICAL SONOGRAPHER	16,598	16,598	0	0	0	0
REARDON , ELIZABETH A	ORTHOPEDIC TECH	16,211	0	16,211	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	15,974	15,974	0	0	0	0
RUDISILL , LINDA A	RN	15,808	15,808	0	0	0	0
ORAHOOD , JENNIFER	RN IV	15,808	15,808	0	0	0	0
SNOW , SHELBY J	RN	15,808	15,808	0	0	0	0
WILLIAMSON , KARI	RN	15,808	15,808	0	0	0	0
VACANT	RN	15,808	15,808	0	0	0	0
HICKEY , JENNIFER E	RN	15,808	15,808	0	0	0	0
GILBERT , DEANNA	RN	15,808	15,808	0	0	0	0
GAMBRELL , AMIY	RN	15,808	15,808	0	0	0	0
BOND , ANGEL T	RN	15,808	15,808	0	0	0	0
COFFMAN , LAUREN	RN	15,808	15,808	0	0	0	0
BARKER , RACHEL S	RN	15,808	15,808	0	0	0	0
NYHUIS , BRIAN A	RN	15,808	15,808	0	0	0	0
HEINSOHN , ALISA D	RN	15,808	15,808	0	0	0	0
GOODNER , CRISTIN L	RN	15,808	15,808	0	0	0	0
HARVELL , TIANNA	RN	15,808	15,808	0	0	0	0
VOIGT , KRISTIN	RADIATION THERAPIST	15,704	0	15,704	0	0	0
VACANT	RN	15,600	15,600	0	0	0	0
SIMPSON , LINDSAY S	RN	15,176	15,176	0	0	0	0
WILSON , PENNY	RN	14,560	14,560	0	0	0	0
ALLEN , CHINA M	RN	14,560	14,560	0	0	0	0
HIGDON , KIM	RN	14,560	0	14,560	0	0	0
HURLEY , JANE	RN	14,560	14,560	0	0	0	0
FLYNN , KELLY	RN	14,560	14,560	0	0	0	0
WALLACE , VICKI P	RN	14,560	14,560	0	0	0	0
LESLIE , HAZEL M	RN	14,560	0	14,560	0	0	0
BROWN , KRISTIE K	RN	14,560	14,560	0	0	0	0
BROADAWAY , MONIKA J	RN	14,560	0	14,560	0	0	0
GRIFFIN , MELISSA A	RN	14,560	14,560	0	0	0	0
HENSON , TERRY L	RN	14,560	0	14,560	0	0	0
JOHNSON , SHELIA A	RN	14,560	14,560	0	0	0	0

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MULLINAX, SAMUEL	PEER SUPPORT SPECIALIST	14,560	0	0	14,560	0	0
KNIGHT, ELISHA L	RN	14,560	0	14,560	0	0	0
LIVINGSTON, ANGEL	RN	14,560	14,560	0	0	0	0
MONGE, SARAH M	RN	14,560	0	14,560	0	0	0
RENK, MARICIA S	RN	14,560	14,560	0	0	0	0
DAIGLE, KATLIN	RN	14,560	0	14,560	0	0	0
FRANCIS, AMBERLY N	RN	14,560	0	14,560	0	0	0
BOYD, EMILY	RN	14,560	0	14,560	0	0	0
BURROWS, BEVERLY A	RN	14,560	14,560	0	0	0	0
VACANT	RN	14,560	14,560	0	0	0	0
RAINEY, ROSELYN A	RN	14,560	14,560	0	0	0	0
MCGLAUGHN, BRENDA	RN	14,560	0	14,560	0	0	0
CLEVELAND, S. A	RN	14,560	0	14,560	0	0	0
WALLACE, HUNTER R	PATIENT CARE TECHNICIAN	13,978	13,978	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	13,921	13,921	0	0	0	0
ELMORE, CARLEE R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	13,395	0	13,395	0	0	0
CARROLL, DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	13,395	0	13,395	0	0	0
REYNOLDS, SUSAN	REHAB THERAPY AIDE	13,104	13,104	0	0	0	0
BELL, JAMIE H	LICENSED CERTIFIED SOCIAL WORKER II	12,759	12,759	0	0	0	0
HICKEY, LAUREN R	SPEECH LANGUAGE PATHOLOGIST	12,480	12,480	0	0	0	0
SANDERS, AMY L	SPEECH LANGUAGE PATHOLOGIST	12,480	12,480	0	0	0	0
HOPPER, LEA A	OCCUPATIONAL THERAPIST	12,480	12,480	0	0	0	0
VACANT	RN	12,447	12,447	0	0	0	0
TIDWELL, TABORI L	RN	11,856	11,856	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	11,648	11,648	0	0	0	0
RAIL WILKERSON, SUE E	PHARMACIST I	11,069	0	11,069	0	0	0
REED, ROSA E	CLINICAL INTERPRETER	10,826	10,826	0	0	0	0
ENYI, CHIOMA O	DATA ANALYST - INTERMEDIATE	10,427	0	10,427	0	0	0
ROBINSON, MEREDITH D	RN	10,192	10,192	0	0	0	0
VACANT	RN	9,750	0	9,750	0	0	0
GUSTKE, AMY	RN	9,485	9,485	0	0	0	0
CARLISLE, LINDSAY B	CLINICAL SERVICES MANAGER	9,464	9,464	0	0	0	0
VA	RN	9,288	0	9,288	0	0	0
CROFT, RITA F	REHAB THERAPY AIDE	9,048	9,048	0	0	0	0
VAUGHAN, RAMSEY	ATHLETIC TRAINER	8,800	0	8,800	0	0	0
MCCAIN, CATHERINE N	PHYSICAL THERAPIST	8,736	8,736	0	0	0	0
STEWART, ZANIA L	ATHLETIC TRAINER	8,615	0	8,615	0	0	0
YANUSHEVICH, KATERINA	RN	8,220	8,220	0	0	0	0
GOUGH, ALLISON	RN	8,008	8,008	0	0	0	0
KRAFT, KATELYNN E	ORTHOPEDIC TECH	7,894	0	7,894	0	0	0
CURTIS, DONNA S	RN	7,580	3,790	3,790	0	0	0
RAINEY, CARLETTA L	LPN	7,488	7,488	0	0	0	0
JACKSON, LATOSHA	RN	7,488	7,488	0	0	0	0
COPE, ALYSSA	PATIENT SERVICES LIAISON	7,280	7,280	0	0	0	0
VACANT	ACCESS COORDINATOR II	7,280	0	7,280	0	0	0
KARR, MISHA A	ACCESS COORDINATOR II	7,140	7,140	0	0	0	0
LAMB, LAUREN	RN	7,114	7,114	0	0	0	0
NATION, LISA M	REHAB THERAPY AIDE	6,864	6,864	0	0	0	0
BUMPERS, SAMANTHA P	ORTHOPEDIC TECH	6,864	0	6,864	0	0	0
MCCOY, RORY A	ORTHOPEDIC TECH	6,864	0	6,864	0	0	0
CAGLE, CASSANDRA F	ORTHOPEDIC TECH	6,864	0	6,864	0	0	0
LOWMAN, JOY	RN	6,843	6,843	0	0	0	0
MARSHALL, CHARISSA	RN	6,323	6,323	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,825	5,825	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	CLINICAL CARE ASSISTANT	5,824	0	5,824	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
SINGLETON , PATRICIA	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
JOHNSON , KEDRIA	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
DAVIS , SHINA	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
FULLER , LAPRINCESS L	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
BRUMMETT , SHERRY M	ACCESS COORDINATOR II	5,824	5,824	0	0	0	0
SCHOEP , TAYLOR	REHAB THERAPY AIDE	5,824	0	5,824	0	0	0
DIAZ , LEXY J	REHAB THERAPY AIDE	5,824	0	5,824	0	0	0
CLEVELAND , NATASHA M	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
COVIN , OLIVIA	REHAB THERAPY AIDE	5,824	0	5,824	0	0	0
SANTOYO , JURY	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
NEWBURN , FALLON	MEDICAL ASSISTANT	5,824	0	5,824	0	0	0
GOOKIN , ANNA	REHAB THERAPY AIDE	5,824	0	5,824	0	0	0
HOLLOWAY , DOMINIQUE R	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
DORN , KANISHA L	PATIENT CARE TECHNICIAN	5,824	0	5,824	0	0	0
JEFFERSON , MONIQUE	MEDICAL ASSISTANT	5,824	5,824	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
BELL , SHERRY	PHYSICAL THERAPIST ASSISTANT	5,096	5,096	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	4,077	0	4,077	0	0	0
YOUNG , KERRY D	RN	3,952	3,952	0	0	0	0
ASTIFAN-QUIROA , MARIA	RN	3,952	3,952	0	0	0	0
COGER , JEAN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	1,340	0	1,340	0	0	0
MEEKER , MELANIE M	SPEECH LANGUAGE PATHOLOGIST	1,248	1,248	0	0	0	0
BRADFORD , BAILEY R	SPEECH LANGUAGE PATHOLOGIST	1,248	1,248	0	0	0	0
HICKS , GRETCHEN S	SPEECH LANGUAGE PATHOLOGIST	1,248	1,248	0	0	0	0
MCCRANEY , CARMEN P	MEDICAL ASSISTANT	699	699	0	0	0	0
ALLEN , JON	PHYSICIAN ASSISTANT	192	0	192	0	0	0
SALARY RESERVE	ADMINISTRATION	101,965	81,214	19,750	0	1,000	73,250
SALARY RESERVE	FACULTY	1,857,055	407,350	1,449,705	0	0	6,893,919
SALARY RESERVE	OTHER ACADEMIC	5,011	0	5,011	0	0	0
SALARY RESERVE	NURSES	2,289,214	1,962,578	325,920	0	715	98,582
SALARY RESERVE	OTHER HEALTHCARE	844,287	543,114	300,386	787	0	78,774
SALARY RESERVE	CLASSIFIED	7,151	2,862	4,289	0	0	0
SALARY RESERVE	TEMPORARY	15,873	15,308	565	0	0	0
SALARY RESERVE	EXTRA HELP	220	220	0	0	0	0
ANNUAL SALARIES-CLINICAL SERVICE LINES		113,544,107	73,574,723	39,596,168	269,338	103,878	7,496,947
ICE	INTEGRATED CLINICAL ENTERPRISE						
ICF0001F	FINANCIAL/REVENUE CYCLE						
HIRYAK , MERRY H	SENIOR DIRECTOR OF PATIENT ACCESS	132,926	132,926	0	0	0	0
NIRENBERG , CHARLOTTE L	DIRECTOR OF PATIENT BILLING SERVICES	120,000	120,000	0	0	0	0
JONES , AMY L	SR DIRECTOR OF CLINICAL BILLING COMPLIAN	116,150	0	116,150	0	0	0
JOHNSON , VALERIE L	DIRECTOR OF REVENUE INTEGRITY	107,010	107,010	0	0	0	0
THOMPSON , DAVID R	DIRECTOR OF HEALTH INFORMATION MGMT	106,050	106,050	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
OSBURN , JACQUE K	ACCESS DIRECTOR	105,040	105,040	0	0	0	0
BARTLETT , AMBER N	DIRECTOR OF HOSPITAL AND PROF CODING	105,040	73,528	31,512	0	0	0
MUSE , BEN E	DIRECTOR, CLINICAL DOC IMPROVEMENT	105,040	105,040	0	0	0	0
NELLUMS , MARY B	ACCESS DIRECTOR	104,000	104,000	0	0	0	0
GROSS , ANGELA AMY M	ACCESS DIRECTOR	104,000	104,000	0	0	0	0
MARKS , TAYAE S	ACCESS DIRECTOR	104,000	104,000	0	0	0	0
HARALSON , DEIDRE	DIVISION BUSINESS ADMINISTRATOR	84,000	84,000	0	0	0	0
MURDOCK , TERESA L	ACCOUNTING MANAGER	81,608	81,608	0	0	0	0
DUMAS , CALEIGH C	ACCOUNTING MANAGER	75,000	75,000	0	0	0	0
VACANT	ACCOUNTING MANAGER	70,000	70,000	0	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	60,600	60,600	0	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	60,600	60,600	0	0	0	0
DANIEL , MARLA S	ACCOUNTANT	60,600	60,600	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	60,600	60,600	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	60,600	60,600	0	0	0	0
FERREN , ANDREW D	ACCOUNTANT	60,600	60,600	0	0	0	0
BYRD , MARILYN	FINANCIAL ANALYST	55,000	55,000	0	0	0	0
GREEN , RACHEL L	ACCOUNTING MANAGER	46,662	46,662	0	0	0	0
CAMPBELL , RUTHA A	MEDICAID REPRESENTATIVE - LEAD	42,134	42,134	0	0	0	0
SOTO , LIZZETTE W	CLINICAL INTERPRETER	40,804	40,804	0	0	0	0
MONGE , LANDY N	CLINICAL INTERPRETER	40,804	40,804	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE III	36,360	36,360	0	0	0	0
CHUKWUEMEKA , KEONNA	MEDICAID REPRESENTATIVE I	29,411	29,411	0	0	0	0
AUSTIN , INDICA	MEDICAID REPRESENTATIVE I	29,411	29,411	0	0	0	0
FARRIS , APRIL	MEDICAID REPRESENTATIVE II	29,411	29,411	0	0	0	0
STANDRIDGE , CHELCIA	MEDICAID REPRESENTATIVE I	29,411	29,411	0	0	0	0
MELNICK , JAMES	MEDICAID REPRESENTATIVE I	29,120	29,120	0	0	0	0
BURKS , LARHONDA L	MEDICAID REPRESENTATIVE I	29,120	29,120	0	0	0	0
JAMES , JENNIFER T	MEDICAID REPRESENTATIVE II	29,120	29,120	0	0	0	0
SALARY RESERVE	ADMINISTRATION	30,000	30,000	0	0	0	0
ANNUAL SALARIES-FINANCIAL/REVENUE CYCLE		2,380,233	2,232,571	147,662	0	0	0
ICE	INTEGRATED CLINICAL ENTERPRISE						
ICS0001F	CLINICAL SUPPORT SERVICE LINES						
RAY , TRENDIA D	ASSOCIATE VC-CHIEF NURSING OFFICER	327,240	327,240	0	0	0	0
COOK , JEFFREY	CHIEF PHARMACY OFFICER	240,000	240,000	0	0	0	0
JONES , TAMMY C	ASSOCIATE COO FOR PERIOPERATIVE CARE	231,262	231,262	0	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	209,250	0	209,250	0	0	0
WELCH , SHAWN	CHIEF PERFUSIONIST	179,437	179,437	0	0	0	0
HARTSFIELD , BRENT F	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
MCNEILL , JULIA	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
WILLIAMS , LAUREN E	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
KELLY , KAREY L	NURSE ANESTHETIST	176,700	0	176,700	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	176,700	0	176,700	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	167,400	0	167,400	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	167,400	0	167,400	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	167,400	0	167,400	0	0	0
DIXON , DAVID	SENIOR NURSE ANESTHETIST	167,400	0	167,400	0	0	0

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BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	167,400	0	167,400	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	165,142	165,142	0	0	0	0
GABEL-MARAZITI , DIANE	PERFUSIONIST	164,287	0	164,287	0	0	0
MARAZITI , MICHAEL A	PERFUSIONIST	164,287	164,287	0	0	0	0
KELLEY , LAYTON D	SENIOR DIRECTOR OF PHARMACY	162,600	162,600	0	0	0	0
JOLLY , BRIAN J	SENIOR DIRECTOR OF PHARMACY	162,600	162,600	0	0	0	0
MCADOO , LEKESHA	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
CALVIN , TARONDA	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
BEGLEY , NICHOLAS B	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
DAVIS , ASHLEY L	NURSE ANESTHETIST	161,200	0	161,200	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
MINTON , ALLISON B	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
PEREZ , LYNDSY B	SENIOR NURSE ANESTHETIST	161,200	0	161,200	0	0	0
BECK , CORINNE L	NURSE ANESTHETIST	161,200	0	161,200	0	0	0
HABENICHT , COLEEN A	SERVICE LINE ADMINISTRATOR	160,590	160,590	0	0	0	0
OMARA , JOSHUA D	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
MCDONALD , JASON T	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
DUKE , JULIE E	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
BENTON , CHRISTOPHER T	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
OEDER , PATRICK C	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
WARRIOR JR , MANUEL A	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
MARSH , MICHAEL R	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
MORRIS , ROBIN D	SENIOR NURSE ANESTHETIST	158,100	0	158,100	0	0	0
EMISON , DANIEL L	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
ARENDT , STEPHANIE H	NURSE ANESTHETIST	158,100	0	158,100	0	0	0
GRANT , CODY	SENIOR NURSE ANESTHETIST	156,550	0	156,550	0	0	0
SPILLYARDS , BEN J	NURSE ANESTHETIST	156,550	0	156,550	0	0	0
BOLDING , MATTHEW S	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	155,000	0	155,000	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	153,318	153,318	0	0	0	0
QUARLES SMITH , CHRISTI L	DIRECTOR OF PHARMACY	149,400	149,400	0	0	0	0
MYATT , SHERRY M	DIRECTOR OF PHARMACY	149,400	149,400	0	0	0	0
VACANT	FACULTY CARE MANAGEMENT	148,805	148,805	0	0	0	0
SWART , BRENT A	PERFUSIONIST	148,531	148,531	0	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	147,763	147,763	0	0	0	0
ELROD , DONNA J	ASSOC. CHIEF CLIN INFORMATICS OFC OF NUR	145,541	145,541	0	0	0	0
EASDON , MELISSA J	DIRECTOR OF EMERGENCY DEPARTMENT	145,541	145,541	0	0	0	0
ELLIS , DANIEL C	SERVICE LINE ADMINISTRATOR	144,430	50,551	93,880	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	143,319	143,319	0	0	0	0
BORDELON , BRYAN	PHARMACIST III	141,205	141,205	0	0	0	0
HAVERSTICK , KIMBERLY A	PHARMACIST III	141,180	141,180	0	0	0	0
OLDNER , SHERRY A	DIRECTOR OF INPATIENT NURSING CARE	139,700	139,700	0	0	0	0
ROBERTS , JENNIFER A	ASSISTANT DIRECTOR OF PHARMACY	139,000	139,000	0	0	0	0
HOYLE , CARLA STACY	SERVICE LINE ADMINISTRATOR	138,370	138,370	0	0	0	0
VACANT	SERVICE LINE ADMINISTRATOR	137,648	137,648	0	0	0	0
TRICKETT , AMY	SERVICE LINE ADMINISTRATOR	134,987	134,987	0	0	0	0
HEMMER , ROBBIE J	SERVICE LINE NURSING DIRECTOR	134,431	134,431	0	0	0	0
LUKACS , TAMMY J	NURSING DIRECTOR - CARE MANAGEMENT	133,320	133,320	0	0	0	0

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AMERSON , M D	DIRECTOR OF RADIOLOGY	131,593	131,593	0	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	130,719	130,719	0	0	0	0
VACANT	MANAGER OF PHARMACY	130,577	130,577	0	0	0	0
TALLEY , JULIA C	MANAGER OF PHARMACY	130,532	130,532	0	0	0	0
JIMMERSON , JOSEPH D	DIRECTOR OF NURSING QUALITY	128,876	128,876	0	0	0	0
GIGER , SHANNON H	SERVICE LINE ADMINISTRATOR	128,633	0	128,633	0	0	0
GRIFFETH , SUSAN	APRN	128,480	0	128,480	0	0	0
CHISM , VALERIE D	APRN	127,098	0	127,098	0	0	0
WHITE , TAMMY R	PHARMACY SPECIALIST	126,926	126,926	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	126,926	126,926	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	126,926	126,926	0	0	0	0
TOWELL , RANDY	PHARMACIST III	126,926	126,926	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	126,926	126,926	0	0	0	0
USERY , JUSTIN B	CLINICAL PHARMACY MGR AMBULATORY CARE	126,250	126,250	0	0	0	0
VACANT	APRN	125,321	0	125,321	0	0	0
VACANT	NURSING DIRECTOR	125,250	125,250	0	0	0	0
VACANT	NURSING DIRECTOR	124,432	124,432	0	0	0	0
HUTTS , ROBERT C	PHARMACIST III	124,230	124,230	0	0	0	0
KURCZEK , LESLIE N	PHARMACY SPECIALIST	122,106	122,106	0	0	0	0
CROUSE , SHELLY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	121,200	121,200	0	0	0	0
MCCAULEY , MARILYN K	PHARMACIST I	120,882	120,882	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	120,882	120,882	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	120,882	120,882	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	120,882	120,882	0	0	0	0
CRISP , BRADY E	PHARMACIST I	120,882	120,882	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	120,882	120,882	0	0	0	0
HAWKINS , MELISSA N	PHARMACIST I	120,882	120,882	0	0	0	0
GOODSON , DENNY A	PHARMACIST I	120,882	120,882	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	120,882	120,882	0	0	0	0
DAVENPORT , JEREMY J	PHARMACIST I	120,882	120,882	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	120,882	120,882	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	120,882	120,882	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	120,882	120,882	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	120,882	120,882	0	0	0	0
KOESY , SUZANNE M	PHARMACIST I	120,882	120,882	0	0	0	0
ETHEREDGE , ADRIENNE R	PHARMACY SPECIALIST	120,882	120,882	0	0	0	0
FRITH , WARNER H	PHARMACIST I	120,882	120,882	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	120,882	120,882	0	0	0	0
CULPEPPER , KENNETH W	PHARMACY SPECIALIST	120,882	120,882	0	0	0	0
FULLER , ANITA F	PHARMACIST I	120,882	120,882	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	120,882	120,882	0	0	0	0
BUTLER , CASEY E	APRN COORDINATOR	120,592	0	120,592	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	120,500	120,500	0	0	0	0
FRYAR , KATY S	APRN	119,099	0	119,099	0	0	0
PASMAN , CRYSTAL	APRN	117,322	0	117,322	0	0	0
VACANT	DIRECTOR	117,095	117,095	0	0	0	0
GILBERT , WEAVER	PHARMACIST I	117,056	117,056	0	0	0	0
WILSON , ASHLEY S	PHARMACY SPECIALIST	116,000	116,000	0	0	0	0
WALKER , LAVONIA D	ASSISTANT DIRECTOR OF NURSING	115,534	115,534	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	114,761	114,761	0	0	0	0
VACANT	PHYSICIAN ASSISTANT	114,400	0	114,400	0	0	0
MABRY , JOHN A	PHARMACY SPECIALIST	113,900	113,900	0	0	0	0
BONO , MICHELINA A	APRN	113,766	0	113,766	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	113,231	113,231	0	0	0	0

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HARRIS , LANCE K	PHYSICIAN ASSISTANT	112,640	0	112,640	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	112,446	112,446	0	0	0	0
MARSHALL , JAMES S	DIRECTOR OF LABORATORY	112,423	112,423	0	0	0	0
VACANT	PHARMACY SPECIALIST	112,400	112,400	0	0	0	0
VACANT	PHARMACY SPECIALIST	112,400	112,400	0	0	0	0
VACANT	PHARMACY SPECIALIST	112,400	112,400	0	0	0	0
GOFF , TINA D	SENIOR NURSE ANESTHETIST	112,158	0	112,158	0	0	0
DAVIS , MONZELLE O	APRN	111,989	0	111,989	0	0	0
WOERNER , TERYN D	PHYSICIAN ASSISTANT	111,989	0	111,989	0	0	0
CRUTHIS , LEAH	APRN	111,989	0	111,989	0	0	0
TERRY , DEVIN	NURSING DIRECTOR - CLINICAL EDUCATION	111,777	111,777	0	0	0	0
ASHBY , SARAH N	PHARMACY SPECIALIST	110,900	110,900	0	0	0	0
COULTER , MARY K	PHARMACY SPECIALIST	110,900	110,900	0	0	0	0
OSWALT , ALLISON K	PHARMACY SPECIALIST	110,494	110,494	0	0	0	0
HOOF , RENITA M	DIRECTOR, INTEGRATED CLINICAL ENTERPRISE	109,969	109,969	0	0	0	0
COLEMAN , LINDSAY K	PHARMACY SPECIALIST	109,600	109,600	0	0	0	0
AGRE , KELSEY A	APRN	109,322	0	109,322	0	0	0
STARK , SYLVIE J	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
BARCAFER , WILLIAM B	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
DEWITT , JAN C	PHARMACIST I	108,641	108,641	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	108,641	108,641	0	0	0	0
WHITE , AMY H	PHARMACY SPECIALIST	108,539	108,539	0	0	0	0
JONES , GAVIN D	PHARMACY SPECIALIST	108,539	108,539	0	0	0	0
BORDELON , STACIE L	PHARMACY SPECIALIST	107,968	107,968	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	107,867	107,867	0	0	0	0
TRAVIS , JAMIL L	CLINICAL SERVICES MANAGER	107,867	107,867	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	107,111	107,111	0	0	0	0
SMITH , REBECCA R	PHARMACY SPECIALIST	106,400	106,400	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	106,195	106,195	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	106,194	106,194	0	0	0	0
JONES , LAKEN K	PHARMACY SPECIALIST	105,949	105,949	0	0	0	0
JONES , KARA HALVERSON	PHARMACY SPECIALIST	105,949	105,949	0	0	0	0
HART , LAUREN E	NURSE ANESTHETIST	105,927	0	105,927	0	0	0
INMAN , REGINA A	PHARMACIST I	105,580	105,580	0	0	0	0
NOUANESENGSY , BOONTHAVONE	PHARMACIST I	105,580	105,580	0	0	0	0
DAVIS , DEES M	CLINICAL SERVICES MANAGER	104,522	104,522	0	0	0	0
LEISENRING , CHRISTINA G	CLINICAL SERVICES MANAGER	104,522	104,522	0	0	0	0
SULLIVAN , ELIZABETH	CLINICAL SERVICES MANAGER	104,522	104,522	0	0	0	0
BLAKE , JASON R	PHARMACIST I	104,060	104,060	0	0	0	0
JONES , NATALIE G	PHARMACY SPECIALIST	103,400	103,400	0	0	0	0
YELENICH , SARAH K	PHARMACY SPECIALIST	102,919	102,919	0	0	0	0
ROWEN , JULIA V	PHARMACY SPECIALIST	102,919	102,919	0	0	0	0
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	102,850	102,850	0	0	0	0
DAVIS , CHRISTINA M	CLINICAL SERVICES MANAGER	102,850	102,850	0	0	0	0
WOOD , HAZEL A	CLINICAL SERVICES MANAGER	102,013	102,013	0	0	0	0
HEATH , SUSAN L	CLINICAL SERVICES MANAGER	101,178	101,178	0	0	0	0
ALVERSON , MARY H	CLINICAL SERVICES MANAGER	101,178	101,178	0	0	0	0
NICOLOSI , SALLY	PATHOLOGIST ASSISTANT	101,000	101,000	0	0	0	0
SWEAT , KELLEN P	PATHOLOGIST ASSISTANT	101,000	101,000	0	0	0	0
STARK , ROBERT D	PHARMACIST I	100,990	100,990	0	0	0	0
GREEN , LUKE A	PHARMACIST I	100,990	100,990	0	0	0	0
VACANT	CLINICAL SERVICES MANAGER	100,650	100,650	0	0	0	0
HURT , DAWN	CLINICAL SERVICES MANAGER	100,176	100,176	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	SENIOR NURSE RECRUITING MANAGER	99,825	99,825	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NUTTER , JENNIFER F	CLINICAL SERVICES MANAGER	99,505	99,505	0	0	0	0
HANLEY , PAUL B	PHARMACIST I	99,460	99,460	0	0	0	0
VACANT	PHARMACIST I	99,341	99,341	0	0	0	0
HIGHTOWER , JEREMY L	SENIOR MANAGER OF RADIOLOGY	98,980	98,980	0	0	0	0
VACANT	CLINICAL SERVICE MANAGER	98,520	98,520	0	0	0	0
PEAIRSON , JANA E	PHARMACIST I	97,930	97,930	0	0	0	0
MCCARTNEY , MARY W	CLINICAL SERVICES MANAGER	97,916	97,916	0	0	0	0
ROWE , MARK S	REGISTERED SPECIALTY NURSE - PICC	97,893	97,893	0	0	0	0
HARDWICK , STANLEY	CLINICAL SERVICES MANAGER	97,833	97,833	0	0	0	0
PROWSE , TERRY	CLINICAL SERVICES MANAGER	97,833	97,833	0	0	0	0
PHARES , LORI J	REGISTERED SPECIALTY NURSE	97,046	97,046	0	0	0	0
BURDETTE-NEWMAN , YOLANDA K	CLINICAL SERVICES MANAGER	96,997	96,997	0	0	0	0
GREEN , NICK A	PHARMACIST I	96,960	96,960	0	0	0	0
PURYEAR , ERIN	PHARMACIST I	96,960	96,960	0	0	0	0
DILLOW , KRISTENE	ASSISTANT DIRECTOR OF NURSING	96,844	96,844	0	0	0	0
JONES , BRITTNEY A	NURSE ANESTHETIST	96,720	0	96,720	0	0	0
WILLIAMS , DANNA L	ADVANCED PRACTICE PARTNER III	96,638	96,638	0	0	0	0
HAYNIE , KARA L	ADVANCED PRACTICE PARTNER III	96,638	96,638	0	0	0	0
VACANT	ASSISTANT DIRECTOR OF NURSING	96,284	96,284	0	0	0	0
VACANT	ASSISTANT DIRECTOR OF NURSING	95,930	95,930	0	0	0	0
BROADUS , JENNIFER K	CLINICAL SERVICES MANAGER	95,324	95,324	0	0	0	0
WOOTEN , RINA C	REGISTERED SPECIALTY NURSE - PICC	95,308	95,308	0	0	0	0
POTAKA-OSBORNE , LORNA	CLINICAL SERVICES MANAGER	95,209	95,209	0	0	0	0
GERBITZ , EVA G	NURSE INFORMATICIST	95,149	95,149	0	0	0	0
GOODWIN , JULIA A	ADVANCED PRACTICE PARTNER III	95,067	95,067	0	0	0	0
BOSHEARS , GINA L	ADVANCED PRACTICE PARTNER II	95,067	95,067	0	0	0	0
VACANT	NURSING DIRECTOR	95,000	95,000	0	0	0	0
YOUNG , EDWARD L	MANAGER OF RADIOLOGY	94,821	94,821	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT DIRECTOR OF NURSING	94,177	94,177	0	0	0	0
THACKER , REBEKAH A	NURSING DIRECTOR - MAGNET/RESEARCH	93,496	93,496	0	0	0	0
WILLIAMS , MISTY G	ADVANCED PRACTICE PARTNER II	93,496	93,496	0	0	0	0
REDDIN , AUTUMN	MANAGER OF RADIOLOGY	92,920	92,920	0	0	0	0
DUBRISKE , DAVID A	MANAGER OF CLINICAL COMPUTER TRAINING	92,800	92,800	0	0	0	0
MOORE , JAN	ADVANCED PRACTICE PARTNER I	92,570	92,570	0	0	0	0
KEATON , JASON	ASSISTANT DIRECTOR OF NURSING	92,269	92,269	0	0	0	0
CROSTHWAIT , CANDICE L	ASSISTANT DIRECTOR OF NURSING	92,269	92,269	0	0	0	0
BERRY , LORI R	ADVANCED PRACTICE PARTNER I	91,965	91,965	0	0	0	0
SELF , SABRINA M	RN	91,924	91,924	0	0	0	0
GARNER , DOUGLAS A	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	91,331	91,331	0	0	0	0
STACY , LISA G	RN - LEAD	90,965	90,965	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	90,661	90,661	0	0	0	0
SHUFFIELD , PATTIE	PHARMACIST I	90,660	90,660	0	0	0	0
RAWN , MARY E	APRN	90,597	90,597	0	0	0	0
PERRY , KELLI D	ASSISTANT CLINICAL SERVICES MANAGER	90,435	90,435	0	0	0	0
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	90,000	90,000	0	0	0	0
SANDERSON , KIMBERLEY	SENIOR MANAGER OF CLINICAL LAB	89,890	89,890	0	0	0	0
THRONEBERRY , RON E	REGISTERED SPECIALTY NURSE - PICC	89,588	89,588	0	0	0	0
CRUME , NAOMI M	REGISTERED SPECIALTY NURSE - PICC	89,588	89,588	0	0	0	0
HALL , TIFFANY L	NURSE INFORMATICIST	89,207	89,207	0	0	0	0
HILL , JOHN R	APRN	88,880	88,880	0	0	0	0
HIEGEL , AMY	ADVANCED PRACTICE PARTNER	88,782	88,782	0	0	0	0
HELMS , MONIQUECA B	ADVANCED PRACTICE PARTNER I	88,782	88,782	0	0	0	0
KELLY , CARLISSA M	ADVANCED PRACTICE PARTNER II	88,781	88,781	0	0	0	0
CUPPLES , HEATH S	REGISTERED SPECIALTY NURSE	88,678	88,678	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOWSER , PATRICK	CLINICAL SERVICES MANAGER	88,635	88,635	0	0	0	0
GILLHAM , SCOTT G	RN	88,612	88,612	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	88,501	88,501	0	0	0	0
MAY , TERESA	ASSISTANT DIRECTOR OF NURSING	88,456	88,456	0	0	0	0
VACANT	APRN	88,391	88,391	0	0	0	0
ROETZEL , RHONDA	ASSISTANT CLINICAL SERVICES MANAGER	88,193	88,193	0	0	0	0
VACANT	APRN	88,043	88,043	0	0	0	0
VACANT	APRN	88,000	88,000	0	0	0	0
HULTS , TERESA A	ASSISTANT DIRECTOR OF NURSING	87,693	87,693	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	87,171	87,171	0	0	0	0
ROBBINS , STEPHANIE	ASSISTANT DIRECTOR OF NURSING	86,931	86,931	0	0	0	0
VACANT	NUCLEAR MEDICINE TECHNOLOGIST	86,573	86,573	0	0	0	0
MCDOWELL , ANNE M	RN - LEAD	86,565	86,565	0	0	0	0
HOLDER , STEPHANIE J	ADVANCED PRACTICE PARTNER I	86,425	86,425	0	0	0	0
SPIVEY , TIFFANY	ADVANCED PRACTICE PARTNER I	86,425	86,425	0	0	0	0
MOODY , ROBIN R	ASSISTANT DIRECTOR OF NURSING	86,168	86,168	0	0	0	0
SPURLIN , TIMOTHY S	REGISTERED SPECIALTY NURSE	86,094	86,094	0	0	0	0
JONES , STEPHEN W	COMPLIANCE AUDIT MANAGER	86,072	86,072	0	0	0	0
VACANT	ADVANCED PRACTICE PARTNER I	85,850	85,850	0	0	0	0
VACANT	ADVANCED PRACTICE PARTNER I	85,850	85,850	0	0	0	0
WOMACK , PAIGE	ADVANCED PRACTICE PARTNER II	85,639	85,639	0	0	0	0
SLEDGE , EMILY P	ASSISTANT CLINICAL SERVICES MANAGER	85,204	85,204	0	0	0	0
JOHNSON , JEFF L	CLINICAL APPLICATION TRAINING SPECIALIST	85,120	85,120	0	0	0	0
HARTWICK , JEREMY S	REGISTERED SPECIALTY NURSE	85,010	85,010	0	0	0	0
FERGUSON , SCOTT L	CHIEF LASER TECHNICIAN	85,000	85,000	0	0	0	0
LEE HINKSON , ELIZABETH M	ADVANCED PRACTICE PARTNER II	84,853	84,853	0	0	0	0
VACANT	RN	84,559	84,559	0	0	0	0
MORALES , MELISSA D	ASSISTANT CLINICAL SERVICES MANAGER	84,456	84,456	0	0	0	0
KEFFER , VICKIE	RN	84,221	84,221	0	0	0	0
MINICOZZI , JOY E	RN	84,221	84,221	0	0	0	0
BOURNE , LESLIE D	ADVANCED PRACTICE PARTNER I	84,068	84,068	0	0	0	0
MILLER , STEPHANIE M	ADVANCED PRACTICE PARTNER	84,018	84,018	0	0	0	0
MAXWELL , DEBRA F	RN CASE MANAGER	84,016	84,016	0	0	0	0
NOACK , ANNA R	RN CASE MANAGER	84,016	84,016	0	0	0	0
LANE , SARAH G	CLINICAL APPLICATION TRAINING SPECIALIST	83,878	83,878	0	0	0	0
LAO , YUET M	RN	83,827	83,827	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	83,776	83,776	0	0	0	0
CAVENAUGH , CONNIE K	REGISTERED SPECIALTY NURSE	83,635	83,635	0	0	0	0
MOLSBEE , CHARLES P	STAFF EDUCATOR	83,376	83,376	0	0	0	0
VACANT	STAFF EDUCATOR	83,376	83,376	0	0	0	0
CALDWELL , MARILYN A	RN	83,360	83,360	0	0	0	0
HEINZ , JO	CLINICAL APPLICATION TRAINING SPECIALIST	83,325	83,325	0	0	0	0
HOVIS , DANIEL D	RN	83,129	83,129	0	0	0	0
KIRK , SUNNY T	ASSISTANT CLINICAL SERVICES MANAGER	82,880	82,880	0	0	0	0
VACANT	ASSISTANT CLINICAL SERVICES MANAGER	82,880	82,880	0	0	0	0
BELCHER , SUSAN L	RN CASE MANAGER	82,793	82,793	0	0	0	0
SKINNER-MCMAHEN , PAM S	RN CASE MANAGER	82,793	82,793	0	0	0	0
ADNEY , KAREN K	RN CASE MANAGER	82,664	82,664	0	0	0	0
TURNERY , TERESA	RN	82,540	82,540	0	0	0	0
FROST , AMANDA J	RN	82,540	82,540	0	0	0	0
GASAWAY , SHAWN	RN	82,414	82,414	0	0	0	0
NEWCOMER , DREW T	RN	82,414	82,414	0	0	0	0
LAYMON , GLENNA L	RN	82,288	82,288	0	0	0	0
BOHRA , DONNA L	RN	82,204	0	82,204	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BRYANT , VIRGINIA	RN	82,098	82,098	0	0	0	0
STANDIFORD , AMY M	NURSE INFORMATICIST	81,921	81,921	0	0	0	0
FURGERSON , JARON D	REGISTERED SPECIALTY NURSE	81,891	81,891	0	0	0	0
GILLHAM , TAMMY L	RN	81,811	81,811	0	0	0	0
CROWSON , JEFFERY N	REGISTERED SPECIALTY NURSE	81,608	81,608	0	0	0	0
BROWN , TERRY L	RN	81,591	81,591	0	0	0	0
CASTLEMAN , KELLY B	RN	81,574	81,574	0	0	0	0
MEEK , SUSAN S	RN	81,511	81,511	0	0	0	0
COLBERT , KIMBERLY E	RN CASE MANAGER	81,469	81,469	0	0	0	0
VINYARD , LAUREN J	ASSISTANT CLINICAL SERVICES MANAGER	81,467	81,467	0	0	0	0
VACANT	NURSE EDUCATOR	81,406	81,406	0	0	0	0
KESTERSON , DEBBIE C	MRI TECHNOLOGIST III	81,251	81,251	0	0	0	0
BREWER-WHITTED , DIANE D	REGISTERED SPECIALTY NURSE	81,154	81,154	0	0	0	0
RYAN , KEVIN	RN	81,112	81,112	0	0	0	0
WARNER , JILL C	RN	80,885	80,885	0	0	0	0
DUNN , JOSEPH	RN	80,860	80,860	0	0	0	0
AUDISS , VERONICA	NUCLEAR MEDICINE TECHNOLOGIST II	80,853	80,853	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	80,853	80,853	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	80,853	80,853	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST III	80,853	80,853	0	0	0	0
HANNAH JR , KIRK E	MANAGER OF CLINICAL LAB -TRANSFUSION SER	80,824	80,824	0	0	0	0
MCCOY , BART A	RN CASE MANAGER	80,809	80,809	0	0	0	0
CULVER , REBECCA S	RN	80,692	80,692	0	0	0	0
WHIGHAM , LINDA F	MEDICAL LABORATORY SCIENTIST SUPERVISOR	80,638	80,638	0	0	0	0
CLOW , LAUREN D	SENIOR NURSE ANESTHETIST	80,600	0	80,600	0	0	0
ROGERS , HOLLY J	SENIOR NURSE ANESTHETIST	80,600	0	80,600	0	0	0
MURPHY , CONOR A	NURSE EDUCATOR	80,592	80,592	0	0	0	0
NORTIER , PREATA A	PROJECT MANAGER	80,540	80,540	0	0	0	0
CLEMENT , SARAH G	RN	80,377	80,377	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	80,374	80,374	0	0	0	0
SLATER , MELISSA C	CARE MANAGEMENT RN - LEAD	80,144	80,144	0	0	0	0
HOLDCRAFT , ROBIN R	RN - LEAD	80,061	80,061	0	0	0	0
VACANT	RN	80,000	80,000	0	0	0	0
VACANT	RN	80,000	80,000	0	0	0	0
DIBBLE , FRANCIS	RN	79,997	79,997	0	0	0	0
BRAWLEY , CONNIE S	RN	79,977	79,977	0	0	0	0
HONEYCUTT , STEPHANIE K	PROGRAM DIRECTOR	79,910	79,910	0	0	0	0
HEARNSBERGER , LOU A	RN	79,893	79,893	0	0	0	0
GREEN , NANCY J	CLINICAL SERVICES MANAGER	79,830	79,830	0	0	0	0
PARKER , VIRGINIA A	RN	79,725	79,725	0	0	0	0
VACANT	RN	79,475	79,475	0	0	0	0
KOON , REGINA	RN	79,410	79,410	0	0	0	0
VAN DOORN , LUCIA M	RN	79,368	79,368	0	0	0	0
CRAWFORD , MELISSA A	RN	79,242	79,242	0	0	0	0
SEAMAN , MICHAEL T	RN	79,179	79,179	0	0	0	0
VACANT	RN	79,160	79,160	0	0	0	0
VACANT	RN	79,160	79,160	0	0	0	0
VACANT	RN	79,160	79,160	0	0	0	0
KILBY , RANDI	RN	79,040	79,040	0	0	0	0
MAYNARD , LATRICIA K	RN	79,040	79,040	0	0	0	0
BLOCK , CHRISTOPHE M	RN	79,040	79,040	0	0	0	0
PHELPS , LEA	RN	79,040	79,040	0	0	0	0
FORTSON , SYLVIA M	RN	79,040	79,040	0	0	0	0
HOLT , JASON R	ASSISTANT CLINICAL SERVICES MANAGER	79,032	79,032	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MONROE , SYNTHIA D	RN - LEAD	79,011	79,011	0	0	0	0
HART , HEATHER C	REGISTERED SPECIALTY NURSE - PICC	79,000	79,000	0	0	0	0
KATHIRESAN , SHANKER S	NURSE INFORMATICIST	78,995	78,995	0	0	0	0
SKIPPER , LARITA K	RN - LEAD	78,927	78,927	0	0	0	0
BURNS , AMANDA L	RN	78,927	78,927	0	0	0	0
GRAY , SHAYNE M	RN	78,927	78,927	0	0	0	0
MILTON , CYNFRANESIA D	RN	78,885	78,885	0	0	0	0
NABHOLZ , BETH A	RN	78,885	78,885	0	0	0	0
ROBERTS , MICHELLE	REGISTERED SPECIALTY NURSE	78,820	78,820	0	0	0	0
WILLIAMS , KEVAN S	CLINICAL APPLICATION TRAINING SPECIALIST	78,794	78,794	0	0	0	0
GONZALEZ , LINDA J	RN CASE MANAGER	78,739	78,739	0	0	0	0
SALISBURY , LORI S	RN CASE MANAGER	78,565	78,565	0	0	0	0
WOLFE , FRANKIE C	REGISTERED SPECIALTY NURSE	78,558	78,558	0	0	0	0
WHEELER , WILLA F	RN	78,528	78,528	0	0	0	0
SHELTON , DONALD J	RN	78,444	78,444	0	0	0	0
VACANT	RN	78,444	78,444	0	0	0	0
BROWN , CINDY L	RN	78,339	78,339	0	0	0	0
KERR , MELEAH	REGISTERED SPECIALTY NURSE	78,317	78,317	0	0	0	0
GILLAM , MARGUERITE C	RN	78,297	78,297	0	0	0	0
MORRISON , ROBERT	RN	78,276	78,276	0	0	0	0
VACANT	RN	78,276	78,276	0	0	0	0
WOODROW , JOHN J	CLINICAL REPORTING ANALYST	78,275	78,275	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST II	78,275	78,275	0	0	0	0
KIZER , ERIC H	RN	78,171	78,171	0	0	0	0
MARTIN , JEFFERY G	RN	77,973	77,973	0	0	0	0
CLEGHORN , KELLY R	RN	77,961	77,961	0	0	0	0
ROBERTSON , DEBBIE L	RN	77,919	77,919	0	0	0	0
SPEER , MARGARET	RN	77,897	77,897	0	0	0	0
VACANT	RN	77,897	77,897	0	0	0	0
WEAVER , AMANDA M	RN	77,856	77,856	0	0	0	0
VACANT	RN	77,855	77,855	0	0	0	0
VACANT	RN	77,855	77,855	0	0	0	0
VESTAL , SARAH	MANAGER OF CLINICAL LAB - ANATOMIC PATH	77,745	77,745	0	0	0	0
LESOURD , SUSAN E	MANAGER OF CLINICAL LAB - CHEMISTRY/IMMU	77,745	77,745	0	0	0	0
KENDALL , ROBERTA LAURA L	RN	77,730	77,730	0	0	0	0
MEYER , VICKI	RN	77,667	77,667	0	0	0	0
EVANS , CARLA	RN	77,667	77,667	0	0	0	0
ANTHONY , CARLISS D	RN - LEAD	77,633	77,633	0	0	0	0
GAYTON , LINDA J	MANAGER OF RADIOLOGY	77,599	77,599	0	0	0	0
ROBERTS , LESLIE A	RN	77,562	77,562	0	0	0	0
LINDOW , LANCE K	RN	77,562	77,562	0	0	0	0
HAUK , DEBORAH L	REGISTERED SPECIALTY NURSE	77,552	77,552	0	0	0	0
UKETUI , GREG O	RN	77,538	77,538	0	0	0	0
HAND , BRENDA	RN CASE MANAGER	77,495	77,495	0	0	0	0
YOUNG , JULIE A	RN CASE MANAGER	77,495	77,495	0	0	0	0
PALLUDAN , DEBORAH	RN CASE MANAGER	77,495	77,495	0	0	0	0
MAYFIELD , AMBER D	RN - LEAD	77,351	77,351	0	0	0	0
ASHCRAFT , AMY B	RN	77,309	77,309	0	0	0	0
VACANT	RN	77,274	77,274	0	0	0	0
VACANT	RN	77,274	77,274	0	0	0	0
VACANT	RN	77,274	77,274	0	0	0	0
ROSHTO , JASON D	MANAGER OF RADIOLOGY	77,257	77,257	0	0	0	0
NUTTER , FLOYD T	RN	77,246	77,246	0	0	0	0
FERGUSON , TRACEY	RN	77,246	77,246	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CAREY , DOLORES	RN	77,246	77,246	0	0	0	0
WOODRUFF , JOAN L	RN	77,141	77,141	0	0	0	0
ANDA , HAUWA O	RN	77,104	77,104	0	0	0	0
MARTIN , GREGORY M	MANAGER OF RADIOLOGY	77,090	77,090	0	0	0	0
BOND , MEGAN M	MANAGER OF RADIOLOGY	77,090	77,090	0	0	0	0
FULLINGTON , CAROL M	MANAGER OF RADIOLOGY	77,090	77,090	0	0	0	0
FRIERSON , CYNTHIA L	RN	77,078	77,078	0	0	0	0
VACANT	RN	77,022	77,022	0	0	0	0
MCGHEE , DELORIS	RN	76,952	76,952	0	0	0	0
KING , ANGELIA L	RN	76,952	76,952	0	0	0	0
BROWN , ZACK M	REGISTERED SPECIALTY NURSE - PICC	76,841	76,841	0	0	0	0
MOSEBY , JENNIFER A	RN CASE MANAGER	76,832	76,832	0	0	0	0
NASELLO , STEVE L	RN	76,826	76,826	0	0	0	0
PRUDHOMME , ANDRE L	RN	76,826	76,826	0	0	0	0
LEWIS , CARMON L	RN	76,826	76,826	0	0	0	0
DAWSON , SCOTT	RN	76,784	76,784	0	0	0	0
ROWELL , MICHAEL S	CLINICAL APPLICATION TRAINING SPECIALIST	76,685	76,685	0	0	0	0
GRAY , KARL	RN	76,595	76,595	0	0	0	0
LANDRUM , TERI R	RN	76,555	76,555	0	0	0	0
PATTULLO , MARY JANE	RN	76,511	76,511	0	0	0	0
VACANT	RN	76,490	76,490	0	0	0	0
VACANT	RN	76,450	76,450	0	0	0	0
HAMBIDGE , SHELIA	RN	76,364	76,364	0	0	0	0
ARMOUR , SHARON L	RN	76,347	76,347	0	0	0	0
BEARDEN , SANDRA R	RN	76,343	76,343	0	0	0	0
WILLIAMS , JENNA L	RN CASE MANAGER	76,319	76,319	0	0	0	0
MORGAN , BETTY	RN CASE MANAGER	76,319	76,319	0	0	0	0
LAUX , GREGORY S	RN	76,301	76,301	0	0	0	0
HEAD , AUDRA M	RN	76,280	76,280	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN	76,246	76,246	0	0	0	0
SHUFFIELD , CYNTHIA	RN	76,217	76,217	0	0	0	0
PHILLIPS , SARAH T	LICENSED CERTIFIED SOCIAL WORKER I	76,192	76,192	0	0	0	0
LANKFORD , BARBARA S	RN	76,175	76,175	0	0	0	0
WILLIS , KORRY L	QA COORDINATOR	76,170	76,170	0	0	0	0
PARSONS , PAMIELA	RN	76,158	76,158	0	0	0	0
BUI , TOAN V	STAFF EDUCATOR	76,154	76,154	0	0	0	0
STEPHENS , JULIE P	STAFF EDUCATOR	76,154	76,154	0	0	0	0
LAKE , SUZANNE R	RN	76,112	76,112	0	0	0	0
KESTERSON , PAULA	RN	76,112	76,112	0	0	0	0
EDDLEMON II , GERRY C	RN	76,112	76,112	0	0	0	0
BAILEY , ROBERT W	CLINICAL APPLICATION TRAINING SPECIALIST	76,104	76,104	0	0	0	0
VACANT	RN	76,072	76,072	0	0	0	0
WATSON , KIMBERLEY K	RN - LEAD	76,070	76,070	0	0	0	0
WALKER , KAMELA M	RN	76,069	76,069	0	0	0	0
GRIMES , BEVERLY L	RN	76,066	76,066	0	0	0	0
JACK , SUSAN	RN	75,860	75,860	0	0	0	0
CROSBY , CATHERINE J	RN	75,860	75,860	0	0	0	0
RAY , MELISSA L	RN	75,860	75,860	0	0	0	0
ALLISON , GORDON J	RN	75,799	75,799	0	0	0	0
BAVON , MINA	RN	75,797	75,797	0	0	0	0
KITTLER , BRIAN	RN	75,797	75,797	0	0	0	0
HANKINS , SHANNON L	RN	75,797	75,797	0	0	0	0
BATTS , KIRSTEN M	RN	75,796	75,796	0	0	0	0
SOTO , PATRICIA	RN	75,755	75,755	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CORLEY , KEVIN M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	75,696	75,696	0	0	0	0
FITCH , THERESA A	RN	75,650	75,650	0	0	0	0
SLATER-HECKLER , DORIS A	RN	75,629	75,629	0	0	0	0
NORRIS , MELVIN L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	75,622	75,622	0	0	0	0
VACANT	RN	75,600	75,600	0	0	0	0
HOLDEN , KARA B	CLINICAL APPLICATION TRAINING SPECIALIST	75,600	75,600	0	0	0	0
RONE , CHRISTINA L	RN	75,591	75,591	0	0	0	0
JENKINS , CARLA S	PHARMACIST I	75,551	75,551	0	0	0	0
COURTNEY , MARSHALL F	RN	75,506	75,506	0	0	0	0
FRANCE , SARAH J	ADVANCED PRACTICE PARTNER I	75,498	75,498	0	0	0	0
DUNCAN , TANYA L	RN	75,461	75,461	0	0	0	0
RUSSELL , SHAUNA M	RN	75,364	75,364	0	0	0	0
WELLS , RENEE M	RN - LEAD	75,288	75,288	0	0	0	0
TIDWELL , CHRISTINA P	RN	75,251	75,251	0	0	0	0
GARDNER , MELJOELYN M	NURSE INFORMATICIST	75,236	75,236	0	0	0	0
VACANT	RN	75,211	75,211	0	0	0	0
VACANT	RN	75,211	75,211	0	0	0	0
VACANT	RN	75,211	75,211	0	0	0	0
ADMIRE , MARY R	RN	75,209	75,209	0	0	0	0
HARDING RUTKOSKI , LEIGH S	RN	75,209	75,209	0	0	0	0
RAY , BRENDA M	RN	75,156	75,156	0	0	0	0
WEAR , BRENT S	RN	75,146	75,146	0	0	0	0
BYARS , SHARON	RN	75,145	75,145	0	0	0	0
WARD , KELLY	RN	75,046	75,046	0	0	0	0
BRYANT , MARGARET	RN CASE MANAGER	75,037	75,037	0	0	0	0
RICE , EVONNE V	RN CASE MANAGER	75,037	75,037	0	0	0	0
VACANT	RN	75,000	75,000	0	0	0	0
VACANT	RN	75,000	75,000	0	0	0	0
VACANT	RN	74,935	74,935	0	0	0	0
PEPPERS , ERIC	STAFF EDUCATOR	74,926	74,926	0	0	0	0
KEELER , DEBRA K	RN	74,894	74,894	0	0	0	0
HENSON , KAREN L	RN	74,880	74,880	0	0	0	0
ONEIL , TIMOTHY J	RN	74,831	74,831	0	0	0	0
AGUON , JOCELYN S	RN - LEAD	74,816	74,816	0	0	0	0
LUKER , JODI L	RN	74,788	74,788	0	0	0	0
COLLIE , WENDY D	RN	74,788	74,788	0	0	0	0
PHILLIPS , AMY L	RN CASE MANAGER	74,760	74,760	0	0	0	0
MINYARD , JEANNETTE R	RN	74,740	74,740	0	0	0	0
ODENA , LISA K	RN	74,721	74,721	0	0	0	0
VACANT	RN	74,712	74,712	0	0	0	0
TAYLOR , LAUREN	RN	74,693	74,693	0	0	0	0
CRANFORD , SHAWN R	RN	74,599	74,599	0	0	0	0
CLARKE , GERALDINE M	RN	74,557	74,557	0	0	0	0
BAKER , JENNIFER M	DATA ANALYST - SR	74,538	74,538	0	0	0	0
HIGGINS , MARC O	PROJECT/PROGRAM MANAGER	74,538	74,538	0	0	0	0
BOULLIE , JACLYN A	CLINICAL APPLICATION TRAINING SPECIALIST	74,437	74,437	0	0	0	0
BROWN , REGINA	RN	74,305	74,305	0	0	0	0
VACANT	RN	74,294	74,294	0	0	0	0
THOMPSON , PAULA A	RN	74,242	74,242	0	0	0	0
WALKER , WENDY D	RN	74,242	74,242	0	0	0	0
SOWELL , KRISTEN D	ADVANCED PRACTICE PARTNER I	74,209	74,209	0	0	0	0
HIMON , PAMALA	CARE MANAGEMENT RN - LEAD	74,183	74,183	0	0	0	0
LAW , MARILYN G	RN	74,135	74,135	0	0	0	0
COLLIE , GARY W	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	74,062	74,062	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	74,062	74,062	0	0	0	0
FORDYCE , JANINA	COMPUTER TOMOGRAPHY TECHNOLOGIST	74,030	74,030	0	0	0	0
WINSOR , KELLY D	RN	73,969	73,969	0	0	0	0
MURRY , KATRINA Y	RN	73,946	73,946	0	0	0	0
HILL , MARY J	RN	73,864	73,864	0	0	0	0
DALTON , GEORGE T	RN	73,864	73,864	0	0	0	0
DAVIS , JAMES C	RN	73,864	73,864	0	0	0	0
HILL , MARY	RN	73,864	73,864	0	0	0	0
CHENG , PATRICK G	RN	73,864	73,864	0	0	0	0
KINDER , PATRICIA A	APRN	73,864	73,864	0	0	0	0
TUCKER , MARY FRANCES A	RN	73,822	73,822	0	0	0	0
VACANT	RN	73,776	73,776	0	0	0	0
NKUNGA , MARGARET H	RN CASE MANAGER	73,760	73,760	0	0	0	0
GREEN JR , JOHN A	RN	73,757	73,757	0	0	0	0
THOMAS , ERIC	RN	73,717	73,717	0	0	0	0
POWELL , TERI D	RN	73,717	73,717	0	0	0	0
ADAY , KAREN D	RN	73,717	73,717	0	0	0	0
RUSSELL , HEATHER L	RN	73,696	73,696	0	0	0	0
MCENTYRE , CHRISTEL	RN	73,696	73,696	0	0	0	0
VACANT	RN	73,659	73,659	0	0	0	0
VACANT	RN	73,644	73,644	0	0	0	0
CARR , KENNETH A	RN	73,606	73,606	0	0	0	0
WINE , KATY	RN	73,590	73,590	0	0	0	0
RIDDIOUGH , LOUANN	RN	73,528	73,528	0	0	0	0
CAMPBELL , DALTON E	SR LEAD COMPUTED TOMOGRAPHY TECHNLOGST	73,510	73,510	0	0	0	0
SMITH , RONDA	RN	73,507	73,507	0	0	0	0
ROWELL , JENNIFER R	RN	73,492	73,492	0	0	0	0
TUOHEY , ROBERT R	RN	73,454	73,454	0	0	0	0
MCDOUGAL , SUSAN H	DIRECTOR OF PASTORAL CARE	73,447	73,447	0	0	0	0
SINGLETON , KRISTA K	RN	73,445	73,445	0	0	0	0
WYERICK , LINDSEY E	RN	73,381	0	73,381	0	0	0
RUIZ , ASHLEY	RN	73,360	73,360	0	0	0	0
MORGAN , KARLA L	RN	73,339	73,339	0	0	0	0
BAITLON , LEILANI Y	RN	73,303	73,303	0	0	0	0
BESSENT , JOANA	RN CASE MANAGER	73,248	73,248	0	0	0	0
LESTER , LINDSEY M	RN	73,213	73,213	0	0	0	0
ZERBE , RHIANNON	NURSE EDUCATOR	73,213	73,213	0	0	0	0
BEASON , CARLA	RN	73,171	73,171	0	0	0	0
WATTS , NANCIE J	RN	73,114	73,114	0	0	0	0
FOOTE , LISA D	RN CASE MANAGER	73,113	73,113	0	0	0	0
ARMATO , CYNTHIA	RN CASE MANAGER	73,113	73,113	0	0	0	0
VACANT	RN	72,982	72,982	0	0	0	0
PORTER , DONYALE C	RN	72,966	72,966	0	0	0	0
STRAHS , CHARITY M	RN	72,898	72,898	0	0	0	0
RONQUILLO , LOLITA M	RN	72,887	72,887	0	0	0	0
SPADONI , DEBORAH A	RN	72,887	72,887	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	72,804	72,804	0	0	0	0
HENRY , ASHLEY	MANAGER OF CLINICAL LAB - MOLECULAR PATH	72,804	72,804	0	0	0	0
VACANT	RN	72,800	72,800	0	0	0	0
VACANT	RN	72,783	72,783	0	0	0	0
VACANT	RN	72,783	72,783	0	0	0	0
VACANT	RN	72,783	72,783	0	0	0	0
VACANT	RN	72,783	72,783	0	0	0	0
YATES , MILDRED M	RN	72,774	72,774	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LATHAM , SARAH C	RN	72,751	72,751	0	0	0	0
HARD , ROSEMARIE	RN	72,735	72,735	0	0	0	0
WHITFIELD , STACY	RN CASE MANAGER	72,728	72,728	0	0	0	0
BERRY , SUSAN C	RN CASE MANAGER	72,657	72,657	0	0	0	0
MOORE , AMY F	RN	72,652	72,652	0	0	0	0
VACANT	RN	72,634	72,634	0	0	0	0
VACANT	RN	72,634	72,634	0	0	0	0
BURBETT , BONNIE	RN - LEAD	72,623	72,623	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	72,619	72,619	0	0	0	0
FLOYD , TERRI S	CLINICAL APPLICATION TRAINING SPECIALIST	72,600	72,600	0	0	0	0
FORD , ANGELA D	RN	72,562	72,562	0	0	0	0
KIM , MI-RAN	RN	72,528	72,528	0	0	0	0
MORRIS , SHARON A	RN	72,520	72,520	0	0	0	0
RAMEY , CRISTIN M	RN	72,415	72,415	0	0	0	0
REED , JOHN J	RN - LEAD	72,415	72,415	0	0	0	0
BONDS , CONNIE A	RN	72,339	72,339	0	0	0	0
VACANT	RN	72,334	72,334	0	0	0	0
VACANT	RN	72,315	72,315	0	0	0	0
VACANT	RN	72,315	72,315	0	0	0	0
VACANT	RN	72,278	72,278	0	0	0	0
GILBERT , NEKO M	RN	72,247	72,247	0	0	0	0
THOMAS , EDDIE L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	72,223	72,223	0	0	0	0
TIPTON , DEANA R	CLINICAL APPLICATION TRAINING SPECIALIST	72,215	72,215	0	0	0	0
HART , LAUREN B	RN CASE MANAGER	72,196	72,196	0	0	0	0
DELONEY , ELLEN P	RN	72,188	72,188	0	0	0	0
VACANT	RN	72,158	72,158	0	0	0	0
VACANT	RN	72,158	72,158	0	0	0	0
VACANT	RN	72,158	72,158	0	0	0	0
VACANT	RN	72,158	72,158	0	0	0	0
TVEDTEN , NATALYA A	RN	72,112	72,112	0	0	0	0
VACANT	RN	72,018	72,018	0	0	0	0
LEE , STEFFANIE H	RN	72,018	72,018	0	0	0	0
VACANT	RN	72,010	72,010	0	0	0	0
VACANT	RN	72,000	72,000	0	0	0	0
SIMS , KIMBERLY	RN	71,999	71,999	0	0	0	0
MCDANIEL , REBECCA L	MRI TECHNOLOGIST I	71,950	71,950	0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	71,950	71,950	0	0	0	0
KINDY , HEATHER A	MAMMOGRAPHY TECHNOLOGIST LEAD	71,950	0	0	0	71,950	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	71,950	71,950	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	71,950	71,950	0	0	0	0
SWOPE , LESLIE A	MAMMOGRAPHY TECHNOLOGIST	71,950	71,950	0	0	0	0
RIVERA , DANNY	MRI TECHNOLOGIST II	71,950	71,950	0	0	0	0
GUELL , JASON E	MRI TECHNOLOGIST I	71,950	71,950	0	0	0	0
CONDER , ALLISON C	CARDIAC CATH TECHNOLOGIST	71,950	71,950	0	0	0	0
SPRINGER , KAYLEIGH B	RN	71,931	71,931	0	0	0	0
SMITH , LAQUANA L	RN - LEAD	71,827	71,827	0	0	0	0
BROWN , HEATHER S	RN - LEAD	71,810	71,810	0	0	0	0
GATLIN , TWANA D	RN	71,763	71,763	0	0	0	0
BARRON , LYNN	RN	71,763	71,763	0	0	0	0
COLLINSWORTH , TERESA I	RN - LEAD	71,753	71,753	0	0	0	0
VACANT	RN	71,698	71,698	0	0	0	0
SIEPERT , SHANNON M	RN	71,696	71,696	0	0	0	0
BRAZELL JR , SAMUEL L	RN	71,677	71,677	0	0	0	0
INGRAM , OTIS L	RN CASE MANAGER	71,648	71,648	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
SOTOMORA VON AHN , PAOLA M	RN	71,595	71,595	0	0	0	0
ANDERS , CATHERINE	RN	71,595	71,595	0	0	0	0
BRAXTON , PAULA M	RN - LEAD	71,583	71,583	0	0	0	0
WORDEN , RYAN M	RN	71,574	71,574	0	0	0	0
SULLIVAN , KARA K	STAFF EDUCATOR	71,559	71,559	0	0	0	0
YOUNGBLOOD , SHERRI	RN	71,470	71,470	0	0	0	0
HOLLOWAY , VIVIAN D	RN	71,469	71,469	0	0	0	0
JONES , ANDREA R	RN	71,448	71,448	0	0	0	0
PASLAY , TIMOTHY O	RN	71,448	71,448	0	0	0	0
VACANT	RN	71,444	71,444	0	0	0	0
VACANT	RN	71,444	71,444	0	0	0	0
VACANT	RN	71,444	71,444	0	0	0	0
HARDIN , DANIEL E	CARDIAC CATH TECHNOLOGIST	71,430	71,430	0	0	0	0
MCARTHUR , STEPHEN L	COMPUTER TOMOGRAPHY TECHNOLOGIST	71,430	71,430	0	0	0	0
EDWARDS , SANDRA K	MAMMOGRAPHY TECHNOLOGIST	71,430	71,430	0	0	0	0
HANNAH , KENZIE	MAMMOGRAPHY TECHNOLOGIST	71,430	0	0	0	71,430	0
WALLIS , JACQUELINE M	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	71,430	71,430	0	0	0	0
MACK , ANNA M	SENIOR MRI TECHNOLOGIST SUPERVISOR	71,380	71,380	0	0	0	0
WOODS , PAMELA D	RN	71,375	71,375	0	0	0	0
HOGUE , LORIE A	RN	71,375	71,375	0	0	0	0
METZ , KATHERINE	RN	71,280	71,280	0	0	0	0
FISHBURN , LEASA M	RN	71,192	71,192	0	0	0	0
BELL , LISA M	RN CASE MANAGER	71,189	71,189	0	0	0	0
JAMES , TORI	RN	71,148	71,148	0	0	0	0
HORTON , JERI W	RN	71,148	71,148	0	0	0	0
MYERS , PAMELA A	SOCIAL WORK PROGRAM MANAGER	71,144	71,144	0	0	0	0
LITWA , MICHAEL A	RN	71,129	71,129	0	0	0	0
TAYLOR , LESLEY A	RN CASE MANAGER	71,127	71,127	0	0	0	0
HOLDER , AMBER D	RN	71,112	71,112	0	0	0	0
VACANT	RN	71,053	71,053	0	0	0	0
HEALEY , DIANA M	RN	71,034	71,034	0	0	0	0
ZALESKI , SUSAN L	RN	71,034	71,034	0	0	0	0
BOAST , ANGELA J	LAB AND PATHOLOGY QUALITY MANAGER	71,000	71,000	0	0	0	0
JOHNSTON , SAMIA I	LICENSED CERTIFIED SOCIAL WORKER I	70,980	70,980	0	0	0	0
VACANT	RN	70,955	70,955	0	0	0	0
DAVIS , ZACH	RN	70,954	70,954	0	0	0	0
VACANT	RN	70,850	70,850	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST SUPERVISOR	70,846	70,846	0	0	0	0
HALL , KIMBERLY A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	70,834	70,834	0	0	0	0
BROWN , CHARITY M	RN CASE MANAGER	70,825	70,825	0	0	0	0
MARTINEZ , GLORIA J	RN	70,797	70,797	0	0	0	0
VACANT	RN	70,700	70,700	0	0	0	0
VACANT	RN	70,700	70,700	0	0	0	0
SHAFER , GWYNN E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	70,649	70,649	0	0	0	0
MCCANN , MATTHEW J	RN	70,609	70,609	0	0	0	0
MILLER , KEVIN W	RN	70,599	70,599	0	0	0	0
CAMBI , REIMA	RN	70,599	70,599	0	0	0	0
HOLDER , KIMBERLY S	RN	70,599	70,599	0	0	0	0
AVANCE , EFIGENIA	RN	70,599	70,599	0	0	0	0
XU , SHENGFANG	RN	70,562	70,562	0	0	0	0
CALHOUN , LAURA L	RN CASE MANAGER	70,547	70,547	0	0	0	0
MASON , ERIKA	RN CASE MANAGER	70,547	70,547	0	0	0	0
REYNOLDS , TERRY D	RN	70,543	70,543	0	0	0	0
CAPERTON , ANNA	LICENSED CERTIFIED SOCIAL WORKER I	70,538	70,538	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRIFFIN , VERONICA I	RN	70,448	70,448	0	0	0	0
PETERS , PHILIP H	RN	70,448	70,448	0	0	0	0
MCNEIL , MINOR L	RN	70,448	70,448	0	0	0	0
WILDBUR , SHELLY A	RN CASE MANAGER	70,408	70,408	0	0	0	0
KAY , REBECCA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	70,394	70,394	0	0	0	0
NGUYEN , ROSITA A	RN	70,392	70,392	0	0	0	0
LINK , KRISTEN A	RESPIRATORY CARE MANAGER	70,329	70,329	0	0	0	0
ARMSTRONG , ASHLEY S	RN	70,316	70,316	0	0	0	0
SWANSON , SARAH F	RN	70,314	70,314	0	0	0	0
MALONE , DONNA J	RN CASE MANAGER	70,170	70,170	0	0	0	0
WILSON , LILIAN E	RN	70,165	70,165	0	0	0	0
TORINO , MARIA TERESA R	RN	70,165	70,165	0	0	0	0
BADGER , PLUMMER D	MEDICAL LABORATORY SCIENTIST SUPERVISOR	70,151	0	0	0	70,151	0
HORTON , VANESSA J	RN	70,127	70,127	0	0	0	0
SAMMARTINO , GAEL M	MEDICAL LABORATORY SCIENTIST II	70,119	70,119	0	0	0	0
EFIRD , DAVID G	RN	70,013	70,013	0	0	0	0
BAKER , JAMES L	RN	70,013	70,013	0	0	0	0
HALE , CAROLYN A	RN	70,013	70,013	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
SPARKS , CRYSTAL A	PROGRAM MANAGER	70,000	35,000	35,000	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
PLATT , MISTY D	CLINICAL APPLICATION TRAINING SPECIALIST	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
VACANT	RN	70,000	70,000	0	0	0	0
GORTNEY , LINDSEY N	RN	69,999	69,999	0	0	0	0
VARNER , LEAH B	RN	69,957	69,957	0	0	0	0
MORRIS , LISA N	RN	69,957	69,957	0	0	0	0
VACANT	RN	69,938	69,938	0	0	0	0
EVANS , GREGORY S	RN	69,919	69,919	0	0	0	0
GEORGE , CINDY L	RN	69,919	69,919	0	0	0	0
AMERINE , ANGELA	RN	69,900	69,900	0	0	0	0
SMITH , JUDY F	RN	69,881	69,881	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	69,870	69,870	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	69,870	69,870	0	0	0	0
SMITH , CRYSTAL G	MAMMOGRAPHY TECHNOLOGIST	69,870	0	0	0	69,870	0
OBRIEN , DAVID B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	69,870	69,870	0	0	0	0
TRENTMAN , SHERRY R	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	69,870	69,870	0	0	0	0
CHARLES , TANESE	COMPUTER TOMOGRAPHY TECHNOLOGIST	69,870	69,870	0	0	0	0
CARTER , ELIZABETH B	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	69,870	69,870	0	0	0	0
TAYLOR , NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	69,870	69,870	0	0	0	0
VENABLE , ANGELA C	MAMMOGRAPHY TECHNOLOGIST	69,870	69,870	0	0	0	0
GOODWIN , CASSIDY L	RN	69,852	69,852	0	0	0	0
CLARKE , SAMANTHA L	RN	69,824	69,824	0	0	0	0
FARMER , TINA A	RESPIRATORY CARE MANAGER	69,807	69,807	0	0	0	0
CROSBY , FELISHA D	RESPIRATORY CARE MANAGER	69,807	69,807	0	0	0	0
WILLIAMS , CHARINA C	RN	69,805	69,805	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JACOBI , SANDRA E	RN - LEAD	69,805	69,805	0	0	0	0
CROWDER , ALICE F	RN - LEAD	69,805	69,805	0	0	0	0
JOYNER , JUDY L	RN	69,805	69,805	0	0	0	0
RITCHIE , SYLVIA	RN	69,765	69,765	0	0	0	0
STEPHENS , MEGAN M	INTRAOPERATIVE MONITORING TECHNOLOGIST	69,747	69,747	0	0	0	0
GOODEN , JENNIFER E	RN	69,730	69,730	0	0	0	0
BASS , KYRA M	RN	69,693	69,693	0	0	0	0
PERRY , JOEL A	RN	69,635	69,635	0	0	0	0
OWENS , CHANEL	STAFF EDUCATOR	69,589	69,589	0	0	0	0
JENNINGS , WILLIAM A	RN	69,579	69,579	0	0	0	0
MITCHELL , KATHY A	RN	69,579	69,579	0	0	0	0
BONNER , DOT C	RN	69,579	69,579	0	0	0	0
CARBAJAL , AMANDA	RN CASE MANAGER	69,547	69,547	0	0	0	0
SY , ALMA ALMIRA R	RN	69,522	69,522	0	0	0	0
STEWART , JAN R	RN	69,522	69,522	0	0	0	0
VACANT	RN	69,522	69,522	0	0	0	0
BAILLIE , SYLVIA D	RN - LEAD	69,522	69,522	0	0	0	0
MILLER-MILAKOV , BARBARA M	RN	69,515	69,515	0	0	0	0
WILLIAMS , HOLLY L	RN - LEAD	69,389	69,389	0	0	0	0
SPEARS , TONY	RN	69,389	69,389	0	0	0	0
VACANT	RN	69,389	69,389	0	0	0	0
EATON , ANTOINETTE B	RN - LEAD	69,371	69,371	0	0	0	0
CUNNINGHAM , SONYA	RN	69,371	69,371	0	0	0	0
FULTZ , COLTON W	RN	69,306	69,306	0	0	0	0
BUNTING , MICHELLE	RN	69,306	69,306	0	0	0	0
DAY , LAKEITA S	RN	69,295	69,295	0	0	0	0
GASPARD , ANNA C	LICENSED MASTER SOCIAL WORKER	69,266	69,266	0	0	0	0
PARKER , ROWENA K	LICENSED CERTIFIED SOCIAL WORKER I	69,266	69,266	0	0	0	0
BONGE , CHRISTY G	LICENSED CERTIFIED SOCIAL WORKER I	69,266	69,266	0	0	0	0
CORNELIUS , ANDREA R	LICENSED CERTIFIED SOCIAL WORKER I	69,266	32,555	0	0	36,711	0
MYERS , MARK K	RN	69,200	69,200	0	0	0	0
PIERCE , GWENDOLYN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,164	69,164	0	0	0	0
CANADA , TASHAYLA L	DIAGNOSTIC MEDICAL SONOGRAPHER	69,147	69,147	0	0	0	0
GORDON , MELISSA K	RN	69,144	69,144	0	0	0	0
WALTERS , KIM H	RN	69,144	69,144	0	0	0	0
CURTIS BRYANT , SHELIA A	RN	69,143	69,143	0	0	0	0
MOONEY , SHANNON E	RN	69,106	69,106	0	0	0	0
HOUSE , TAMEKA	RN	69,087	69,087	0	0	0	0
ELEBEKE , BRIDGET C	RN	69,087	69,087	0	0	0	0
FITZWATER , JULIE M	RN	69,049	69,049	0	0	0	0
VACANT	RN	69,039	69,039	0	0	0	0
VACANT	RN	69,039	69,039	0	0	0	0
VACANT	RN	69,039	69,039	0	0	0	0
VACANT	RN	69,039	69,039	0	0	0	0
LEONARD , JESSICA E	RN	69,032	69,032	0	0	0	0
LOWREY , EMILY C	RN CASE MANAGER	68,884	68,884	0	0	0	0
NIEDZWIEDZ , SARAH E	RN CASE MANAGER	68,884	68,884	0	0	0	0
MATTHEWS , APRIL R	RN	68,884	68,884	0	0	0	0
WOODS , CARLOUS	RN	68,864	68,864	0	0	0	0
BETHARDS , ANDREW	RN	68,864	68,864	0	0	0	0
BROWN , CAMERON M	RN	68,864	68,864	0	0	0	0
SAMBALILLO , MARY GRACE	RN	68,860	68,860	0	0	0	0
SANTIAGO , FIDES	RN	68,860	68,860	0	0	0	0
BLACKLAW , MONA K	MEDICAL LABORATORY SCIENTIST II	68,845	68,845	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TYREE , HEATHER L	RN	68,833	68,833	0	0	0	0
JOHNSON , MARIAN L	MEDICAL LABORATORY SCIENTIST II	68,773	68,773	0	0	0	0
ZAKRZEWSKI , LISA C	RN	68,709	68,709	0	0	0	0
LEYES , DIANNE M	RN	68,709	68,709	0	0	0	0
BEALL , STEPHANIE J	RN - LEAD	68,709	68,709	0	0	0	0
HUGGINS , HEWLETT	RN	68,709	68,709	0	0	0	0
LONG , LINDSEY	RN	68,702	68,702	0	0	0	0
BALLARD , PAMELA	RN	68,652	68,652	0	0	0	0
HUMPHREY , DAVID B	RN	68,652	68,652	0	0	0	0
ROGERS , STEPHANIE M	RN	68,633	68,633	0	0	0	0
VACANT	RN	68,557	68,557	0	0	0	0
BOYCE , BURT D	RN	68,549	68,549	0	0	0	0
WEDDINGTON , LEAH M	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	68,543	68,543	0	0	0	0
BARELA-COOK , KELLY	MRI TECHNOLOGIST I	68,542	68,542	0	0	0	0
ANDERSON , NICOLE Y	COMPUTER TOMOGRAPHY TECHNOLOGIST	68,542	68,542	0	0	0	0
VACANT	RN	68,534	68,534	0	0	0	0
HARDIN , DECIUS R	RN	68,520	68,520	0	0	0	0
FITSIMONES , JAMES P	RN	68,501	68,501	0	0	0	0
JAMISON , FELESHA D	RN	68,501	68,501	0	0	0	0
BUCKNER , ALICIA H	RN	68,501	68,501	0	0	0	0
ARUNA , AGNES S	RN	68,500	68,500	0	0	0	0
VACANT	RN	68,459	68,459	0	0	0	0
VACANT	RN	68,459	68,459	0	0	0	0
VACANT	RN	68,354	68,354	0	0	0	0
BOYD , CYNTHIA M	RN	68,331	68,331	0	0	0	0
MILAM , RICHARD L	ADVANCED PRACTICE PARTNER I	68,331	68,331	0	0	0	0
LOCKHART , LATASHIA L	RN	68,274	68,274	0	0	0	0
ARMIKARINA , DANNIS	CLINICAL NURSE COORDINATOR	68,222	68,222	0	0	0	0
HAYS , MARJORIE G	RN	68,217	68,217	0	0	0	0
SCHMIDT , WENDY M	RN	68,217	68,217	0	0	0	0
RABB , ROTH A	RN	68,217	68,217	0	0	0	0
ELROD , JENNY R	RN	68,192	68,192	0	0	0	0
STROMAN , DONNA S	RN	68,178	68,178	0	0	0	0
NAQUILA , PAULET G	RN	68,178	68,178	0	0	0	0
VACANT	RN	68,154	68,154	0	0	0	0
ESTES , TAMMY K	RESPIRATORY CARE MANAGER	68,088	68,088	0	0	0	0
SORIANO , LEAH	RN	68,085	68,085	0	0	0	0
EVANS , CHIQUITA J	RN	68,066	68,066	0	0	0	0
HOPSON , DANIELLE D	RN	68,066	68,066	0	0	0	0
MICKLE , REBECCA A	RN	68,066	68,066	0	0	0	0
VACANT	RN	68,029	68,029	0	0	0	0
RODEMEYER , ANDREA	MRI TECHNOLOGIST II	68,022	68,022	0	0	0	0
VACANT	RN	68,000	68,000	0	0	0	0
MALCHASKI , MICHAEL	RN CASE MANAGER	67,944	67,944	0	0	0	0
PLUMLEY , MATTHEW W	RN	67,919	67,919	0	0	0	0
HULL , JENNIFER N	RN	67,898	67,898	0	0	0	0
CRISOSTOMO , ABIGAE B	RN	67,898	67,898	0	0	0	0
TRAN , HUONG	RN	67,898	67,898	0	0	0	0
BURGESS , MARY	MEDICAL LABORATORY SCIENTIST II	67,898	67,898	0	0	0	0
STEWART , KATHERINE R	RN	67,896	67,896	0	0	0	0
MATHERNE , MONA G	RN	67,896	67,896	0	0	0	0
VACANT	RN	67,879	67,879	0	0	0	0
WILLOUGHBY , CHARLES W	RESPIRATORY CARE MANAGER	67,837	67,837	0	0	0	0
VACANT	RN	67,823	67,823	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	RN	67,823	67,823	0	0	0	0
PHOMMARATH , CHANSAMONE	RN	67,801	67,801	0	0	0	0
AGUIRRE , ADAM	NUCLEAR MEDICINE TECHNOLOGIST II	67,689	67,689	0	0	0	0
HARVELL , HALEY N	NUCLEAR MEDICINE TECHNOLOGIST II	67,689	67,689	0	0	0	0
WHITE , ASHLEY	NUCLEAR MEDICINE TECHNOLOGIST III	67,689	67,689	0	0	0	0
STRICKLAND , SHANNON L	CLINICAL APPLICATION TRAINING SPECIALIST	67,670	67,670	0	0	0	0
SKIBINSKI , CAROLINE F	DIAGNOSTIC MEDICAL SONOGRAPHER	67,660	67,660	0	0	0	0
WILLIAMS , ALLISON	DIAGNOSTIC MEDICAL SONOGRAPHER	67,660	67,660	0	0	0	0
TUOHEY , KELLIE R	RN	67,650	67,650	0	0	0	0
WILSON , NANCY J	RN	67,631	67,631	0	0	0	0
BURNSIDE , JENNIFER D	RN	67,631	67,631	0	0	0	0
ASUMUGHA , MARGARET O	RN	67,631	67,631	0	0	0	0
RUDDER , JOHNITA G	RN	67,631	67,631	0	0	0	0
WALKER , KATI	RN	67,631	67,631	0	0	0	0
MILLER , GEORGIA A	RN	67,631	67,631	0	0	0	0
LYNN , GINO L	RN	67,631	67,631	0	0	0	0
SHAW , KELSEY B	BUSINESS PLANNING ANALYST	67,603	67,603	0	0	0	0
LAMBERT , ELIZABETH G	COMPUTER TOMOGRAPHY TECHNOLOGIST	67,598	67,598	0	0	0	0
VACANT	RN	67,542	67,542	0	0	0	0
VACANT	RN	67,500	67,500	0	0	0	0
VACANT	RN	67,500	67,500	0	0	0	0
VACANT	RN	67,500	67,500	0	0	0	0
VACANT	RN	67,500	67,500	0	0	0	0
PIPPENGER , DEIRDRE M	RN	67,499	67,499	0	0	0	0
DILLION , SARAH A	RN	67,461	67,461	0	0	0	0
CARTER , LINDA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	67,406	67,406	0	0	0	0
HICKSON , MELISSA	MAMMOGRAPHY TECHNOLOGIST	67,406	67,406	0	0	0	0
VACANT	RN	67,405	67,405	0	0	0	0
ORLINA , VOLTAIRE TITO O	RN	67,366	67,366	0	0	0	0
LEECH-MULLINS , SARAH M	RN	67,347	67,347	0	0	0	0
DEL CARMEN , VALENTINA D	RN	67,347	67,347	0	0	0	0
WILLIAMS , SHALONDA	RN	67,347	67,347	0	0	0	0
CHIU , MARIA VICTORIA S	RN	67,347	67,347	0	0	0	0
MANUBAG , CAROL	RN	67,347	67,347	0	0	0	0
BROWN , CARLA R	RN	67,347	67,347	0	0	0	0
POTTER , DONNA	RN	67,347	67,347	0	0	0	0
BURROUGHS , MARY LILLIAN M	RN	67,347	67,347	0	0	0	0
DAVIS , REBECCA G	RN - LEAD	67,347	67,347	0	0	0	0
ASHLEY , CLINT M	RN	67,347	67,347	0	0	0	0
TOLENTINO , GLENDA L	RN	67,347	67,347	0	0	0	0
LONG , ALETHIA	RN	67,346	67,346	0	0	0	0
THOMAS , CRYSTAL D	RN	67,288	67,288	0	0	0	0
WALKER , MONA L	RN	67,215	67,215	0	0	0	0
LAUX , MELISSA T	RN	67,196	67,196	0	0	0	0
DIXON , SCOTTA P	RN	67,196	67,196	0	0	0	0
DAVIS , SHEILA M	RN	67,196	67,196	0	0	0	0
MCCANN , DENITA J	RN	67,196	67,196	0	0	0	0
REYNOLDS , TINA M	RN	67,196	67,196	0	0	0	0
HENDERSON , BRANDIE E	RESPIRATORY CARE MANAGER	67,181	67,181	0	0	0	0
CRAIN , JESSICA L	RESPIRATORY CARE MANAGER	67,181	67,181	0	0	0	0
REICHENBERG , DANIELLE N	RN	67,177	67,177	0	0	0	0
MUSSER , MEGGAN M	RN	67,100	67,100	0	0	0	0
SCHAMBER , KASEY D	RN	67,045	67,045	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEWIS , JASON T	PATIENT RELATIONS COORDINATOR	66,069	66,069	0	0	0	0
STEWART , JOCELYN	RN	66,043	66,043	0	0	0	0
STRAYHORN , ELISHA M	LICENSED CERTIFIED SOCIAL WORKER I	65,993	65,993	0	0	0	0
CRAWFORD , HAROLD J	MEDICAL LABORATORY SCIENTIST II	65,931	65,931	0	0	0	0
DILLARD , SUZETTE M	RN	65,892	65,892	0	0	0	0
WATSON , KRISTAL D	RN	65,892	65,892	0	0	0	0
EMANUEL , GLORIA R	RN	65,892	65,892	0	0	0	0
HART , BARBARA J	RN	65,892	65,892	0	0	0	0
WRIGHT , JANELL D	RN	65,790	65,790	0	0	0	0
WOOD , SARAH	RN	65,776	65,776	0	0	0	0
BARNES , LAUREN K	RN	65,721	65,721	0	0	0	0
CONNORS , ASHLEY T	NURSE EDUCATOR	65,650	65,650	0	0	0	0
KEOWN-JOHNSON , KRystal	RN	65,608	65,608	0	0	0	0
VACANT	RN	65,608	65,608	0	0	0	0
BURROUGHS , JARED L	RN	65,603	65,603	0	0	0	0
THOMAS , LAUREN M	RN	65,589	65,589	0	0	0	0
RUPAR , REBECCA D	RN - LEAD	65,570	65,570	0	0	0	0
AMELING , SUSAN E	RN	65,476	65,476	0	0	0	0
YANCEY , SHENAN T	RN	65,476	65,476	0	0	0	0
TALCOTT , CHRISTY E	RN - LEAD	65,457	65,457	0	0	0	0
CHASTAIN , JOANNA K	RN	65,457	65,457	0	0	0	0
SHURLEY , HEATHER L	RN	65,457	65,457	0	0	0	0
MONTGOMERY , ANN E	RN	65,457	65,457	0	0	0	0
HOOD , JAMES R	MEDICAL LABORATORY SCIENTIST II	65,341	65,341	0	0	0	0
DIEHL , AMANDA K	LICENSED CERTIFIED SOCIAL WORKER I	65,340	65,340	0	0	0	0
LUKENS , DANA M	COMPUTER TOMOGRAPHY TECHNOLOGIST	65,326	65,326	0	0	0	0
COCKERHAM , ALLISON M	RN	65,293	65,293	0	0	0	0
MOSLEY , LESLIE N	RN	65,287	65,287	0	0	0	0
SAVAGE , KAREN	RN	65,173	65,173	0	0	0	0
PERKINS , ASHLEY L	RN	65,173	65,173	0	0	0	0
VAUGHN , MONICA D	RN	65,167	65,167	0	0	0	0
NATION , LATASHA M	RN	65,167	65,167	0	0	0	0
LEE , KEIRSTEN	RN	65,167	65,167	0	0	0	0
DUNN , AMY	RN	65,022	65,022	0	0	0	0
PARR , LEWIS G	MEDICAL LABORATORY SCIENTIST II	65,000	65,000	0	0	0	0
VACANT	RN	65,000	65,000	0	0	0	0
GARDNER , CHRISTOPHER D	RN	64,999	64,999	0	0	0	0
CARRILLO , ALISON B	LICENSED CERTIFIED SOCIAL WORKER I	64,903	64,903	0	0	0	0
CHRYSOSTOMOU , NATALIE S	RN	64,852	64,852	0	0	0	0
NEAL , RHONDA	RN	64,852	64,852	0	0	0	0
WHITE , HOLLY N	RN	64,852	64,852	0	0	0	0
EDWARDS , JILLIAN K L	RN	64,852	64,852	0	0	0	0
VACANT	RN	64,810	64,810	0	0	0	0
HOBBS , RAMONA R	RN	64,738	64,738	0	0	0	0
STEELE , CAROLINE C	RN	64,738	64,738	0	0	0	0
DUNAWAY , SHELBY	MAMMOGRAPHY TECHNOLOGIST	64,705	64,705	0	0	0	0
PHILLIPS , MARY A	RN	64,606	64,606	0	0	0	0
VACANT	RN	64,606	64,606	0	0	0	0
SABB , TANEICIE D	RN	64,606	64,606	0	0	0	0
FOSTER , KENDRA L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	64,596	64,596	0	0	0	0
FERNEAU , LOREN R	RN	64,587	64,587	0	0	0	0
GRINAGE , MEAGAN A	RN	64,587	64,587	0	0	0	0
LAMBERT , MARK A	RN	64,587	64,587	0	0	0	0
BUCK , JOEL M	RN	64,587	64,587	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
HENLEY , CHRISTOPHER R	RN	64,587	64,587	0	0	0	0
KEENER , CHERISH H	RN	64,587	64,587	0	0	0	0
SILLER , JAMEE M	RN	64,587	64,587	0	0	0	0
HOLDER , JAMIE L	RN	64,587	64,587	0	0	0	0
SLOAN , SHARON C	RN	64,587	64,587	0	0	0	0
OSTROM , CHONG S	RN	64,587	64,587	0	0	0	0
VACANT	RN	64,587	64,587	0	0	0	0
LOBBS , AMANDA L	RN	64,587	64,587	0	0	0	0
COOPER , JOSHUA J	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	64,566	64,566	0	0	0	0
SUTHARD , KRSTIN	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	64,566	64,566	0	0	0	0
WILLIAMS , BRIANNA T	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	64,566	64,566	0	0	0	0
GOFORTH , DEDRA J	MRI TECHNOLOGIST II	64,566	64,566	0	0	0	0
LAMBERT , SYDNEY E	MAMMOGRAPHY TECHNOLOGIST	64,566	64,566	0	0	0	0
HANLEY , ERIKA D	RN	64,558	64,558	0	0	0	0
SANDERS , SALENA	RN	64,522	64,522	0	0	0	0
GRIFFIN , SABRINA L	RN	64,417	64,417	0	0	0	0
BROWN , AMANDA J	RN	64,417	64,417	0	0	0	0
EARL , SHERMIKA	RN	64,378	64,378	0	0	0	0
STAR , CHRISTINE S	RN	64,348	64,348	0	0	0	0
WILSON , AMANDA M	REGISTERED RESPIRATORY THERAPIST	64,315	64,315	0	0	0	0
COPLEY , ZAINAB	RN	64,303	64,303	0	0	0	0
JOHNSON , BRITTANY N	RN	64,303	64,303	0	0	0	0
GILMORE , CARLA Y	RN	64,303	64,303	0	0	0	0
CLARK , ANGELEAH N	RN	64,284	64,284	0	0	0	0
RICHARDSON , LINDSEY M	RN	64,284	64,284	0	0	0	0
HARP , SUNNY M	RN - LEAD	64,266	64,266	0	0	0	0
CRUTCHFIELD LEMONS , MELINDA G	RN	64,266	64,266	0	0	0	0
HOLDMAN , HOLLYE G	RN	64,200	64,200	0	0	0	0
JEFFERSON , TIFFANY D	RN	64,152	64,152	0	0	0	0
TRAYLOR , JESSICA M	RN	64,152	64,152	0	0	0	0
CRISWELL , SONIA A	RN - LEAD	64,152	64,152	0	0	0	0
LOYD , MELANIE D	RN	64,152	64,152	0	0	0	0
JOHNSON , KAREN M	LICENSED MASTER SOCIAL WORKER	64,135	64,135	0	0	0	0
PRICE , MISTY	RN CASE MANAGER	64,134	64,134	0	0	0	0
NICHOL , AIMEE E	RN	64,134	64,134	0	0	0	0
KETCHUM , CHRISTINA	RN	64,001	64,001	0	0	0	0
REGNAS , KRISTYN A	RN	63,982	63,982	0	0	0	0
HONEA , CRYSTAL M	RN	63,982	63,982	0	0	0	0
VACANT	RN	63,948	63,948	0	0	0	0
JONES , TONDAHUE R	RN	63,869	63,869	0	0	0	0
MORRISON , AMANDA N	RN	63,869	63,869	0	0	0	0
MCKNIGHT , LAWRENCE	RN	63,869	63,869	0	0	0	0
VACANT	RN	63,869	63,869	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN	63,869	63,869	0	0	0	0
BLAYLOCK , CECILIA C	RN	63,869	63,869	0	0	0	0
ROBINSON , FLODELISA C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	63,832	63,832	0	0	0	0
HARRIS , ANDREA M	SR LEAD DIAGNOSTIC RADIOLOGY TECHN LGST	63,832	63,832	0	0	0	0
JOHNSON , KAREN D	MEDICAL LABORATORY SCIENTIST II	63,768	63,768	0	0	0	0
VACANT	RN	63,756	63,756	0	0	0	0
BERRYMAN , RYAN V	RN	63,717	63,717	0	0	0	0
POSTLETHWAIT , LAURA	RN	63,717	63,717	0	0	0	0
OLIVIER , JENNIFER B	RN	63,717	63,717	0	0	0	0
WALTERS , KAYLA	RN	63,717	63,717	0	0	0	0
CLEM , CANDICE P	RN	63,717	63,717	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LESLIE , KATHY I	RN	63,717	63,717	0	0	0	0
ROBINSON , KARIN	RN	63,710	63,710	0	0	0	0
BENNETT , AZZIE M	RN	63,667	63,667	0	0	0	0
DOMINGO-BELL , LOUISA N	RN	63,667	63,667	0	0	0	0
MURDOCK , AARYN J	CLINICAL LABORATORY SUPERVISOR	63,601	63,601	0	0	0	0
VACANT	RN	63,565	63,565	0	0	0	0
MOBBS , STEVE L	RN	63,549	63,549	0	0	0	0
HART , DIATA MARIE	RN	63,549	63,549	0	0	0	0
BRACY , DERYA	RN	63,549	63,549	0	0	0	0
BODKINS , JAMMIE J	CLINICAL APPLICATION TRAINING SPECIALIST	63,523	63,523	0	0	0	0
DILKS , NANCY L	RN	63,434	63,434	0	0	0	0
AMRANI , IMANE B	RN	63,434	63,434	0	0	0	0
BOPP , ROBERT A	REGISTERED RESPIRATORY THERAPIST	63,431	63,431	0	0	0	0
ORREN , MACY	RN	63,398	63,398	0	0	0	0
JENKINS , JAIWANA L	RN	63,282	63,282	0	0	0	0
VAUGHAN , KATHY	RN	63,282	63,282	0	0	0	0
EZIKA , DIONNA S	RN	63,234	63,234	0	0	0	0
ROOD , MARSHA L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	63,146	63,146	0	0	0	0
JACKSON , MICHELE L	MRI TECHNOLOGIST I	63,145	63,145	0	0	0	0
PROFFITT , BETTY L	REGISTERED RESPIRATORY THERAPIST	63,122	63,122	0	0	0	0
BUCK , EVAN N	RN - LEAD	63,112	63,112	0	0	0	0
NORMAN , CARTER L	RN	63,112	63,112	0	0	0	0
EDWARDS , ASHLEY M	RN	63,112	63,112	0	0	0	0
ELMQUIST , LAURA E	RN IV	63,112	63,112	0	0	0	0
VACANT	RN	63,086	63,086	0	0	0	0
VACANT	RN	63,085	63,085	0	0	0	0
VAUGHN , NATHAN D	RN	63,066	63,066	0	0	0	0
TAYLOR , ALLISON M	DIAGNOSTIC MEDICAL SONOGRAPHER	63,053	63,053	0	0	0	0
MCGHEE , ALLISON C	DIAGNOSTIC MEDICAL SONOGRAPHER	63,053	63,053	0	0	0	0
VACANT	RN	63,000	63,000	0	0	0	0
WILLIAMS , CHANTANEY R	RN	62,999	62,999	0	0	0	0
RITCHIE , AMBER M	RN	62,999	62,999	0	0	0	0
PERKINS , ANDREA N	RN	62,999	62,999	0	0	0	0
WOLFE , KELLI M	RN	62,961	62,961	0	0	0	0
VACANT	RN	62,961	62,961	0	0	0	0
CROWDER , ALICIA	RN	62,898	62,898	0	0	0	0
VACANT	RN	62,878	62,878	0	0	0	0
VACANT	RN	62,848	62,848	0	0	0	0
RICHMOND , LISSA	RN	62,848	62,848	0	0	0	0
HILL , KATHARINE	RN	62,806	62,806	0	0	0	0
DAVIS , GREGORY	RN	62,772	62,772	0	0	0	0
STALEY , JUDY K	RN	62,751	62,751	0	0	0	0
DELANEY , ROSALYN	LICENSED CERTIFIED SOCIAL WORKER I	62,721	62,721	0	0	0	0
HOLLIMAN , MATTHEW T	RN	62,677	62,677	0	0	0	0
LANGEL , KARSON L	RN	62,625	62,625	0	0	0	0
BLASCHKE , SARA L	RN	62,608	62,608	0	0	0	0
GIBSON , JESSICA	RN	62,608	62,608	0	0	0	0
WIGGINS , IYSHA M	RN	62,583	62,583	0	0	0	0
CATE , SHANE	RN	62,564	62,564	0	0	0	0
ONG , KRISTINA D	RN	62,564	62,564	0	0	0	0
WILLIAMS , JAMES B	RN	62,564	62,564	0	0	0	0
ROBINSON , DENESHIA	RN	62,561	62,561	0	0	0	0
BARNES , DARREN R	RN	62,526	62,526	0	0	0	0
WILKINSON , VICTORIA A	RN	62,526	62,526	0	0	0	0

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PAUL , EMILY K	NURSE IN SERVICE INSTRUCTOR	62,523	62,523	0	0	0	0
VACANT	RN	62,489	62,489	0	0	0	0
NEW , ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	62,447	62,447	0	0	0	0
COSTER , ELIZABETH H	RN	62,442	62,442	0	0	0	0
STROH , MICHAEL	RN	62,413	62,413	0	0	0	0
SLOCUM , CHARLES	RN	62,246	62,246	0	0	0	0
ESTRADA , ANDREW C	ADVANCED PRACTICE PARTNER I	62,243	62,243	0	0	0	0
HARDIN , APRIL E	RN	62,243	62,243	0	0	0	0
COSSEY , OLEN L	RN	62,242	62,242	0	0	0	0
MARKS , LATOYA Y	RN	62,129	62,129	0	0	0	0
GREEN JR , WILLIAM R	RN	62,129	62,129	0	0	0	0
ROBINSON , ELIZABETH N	RN	62,100	62,100	0	0	0	0
WATTS , JENNIFER R	RN	62,091	62,091	0	0	0	0
RIEMAN , LEAH E	RN - LEAD	62,091	62,091	0	0	0	0
CREDIT , LADENA J	RN	62,091	62,091	0	0	0	0
BELL , KIMBERLY	RN	61,997	61,997	0	0	0	0
SHERRILL II , STEVEN L	RN	61,978	61,978	0	0	0	0
DAVIS , SCOTTY L	RN	61,978	61,978	0	0	0	0
VACANT	RN	61,963	61,963	0	0	0	0
TUCKER , RICKY J	MEDICAL LABORATORY SCIENTIST II	61,923	61,923	0	0	0	0
BATES , JOHN	RN	61,808	61,808	0	0	0	0
BREWCZYNSKI , JOHN B	RN	61,808	61,808	0	0	0	0
VACANT	RN	61,807	61,807	0	0	0	0
JOE , ELTON D	RN	61,694	61,694	0	0	0	0
PARRISH , WHITNEY L	RN - LEAD	61,694	61,694	0	0	0	0
MERRITT BUTLER , TERESA L	RN	61,694	61,694	0	0	0	0
MOSLEY , MITCHELL A	RN	61,694	61,694	0	0	0	0
BROWNFIELD , TONYA L	RN	61,694	61,694	0	0	0	0
REED , LINDSEY J	RN	61,694	61,694	0	0	0	0
DANIEL , JULIE A	RN	61,694	61,694	0	0	0	0
PAPAN , KRISTIN E	RN	61,694	61,694	0	0	0	0
HOPPER , MORGAN B	RN	61,694	61,694	0	0	0	0
TINGLE , CANDACE	RN	61,658	61,658	0	0	0	0
SHINN , ELIZABETH A	MEDICAL LABORATORY SCIENTIST II	61,642	61,642	0	0	0	0
TEMPLE , STACEY L	RN	61,543	61,543	0	0	0	0
CONNELLY , KELLY J	MEDICAL LABORATORY SCIENTIST II	61,541	61,541	0	0	0	0
MORRIS , MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	61,402	0	61,402	0	0	0
VACANT	RN	61,364	61,364	0	0	0	0
DAVIS , CHASSIE	RN	61,259	61,259	0	0	0	0
ARTHUR , PATSY A	RN	61,244	61,244	0	0	0	0
SKOLASKY , JENNIFER M	RN	61,222	61,222	0	0	0	0
TABOR , DANNETTE	REGISTERED RESPIRATORY THERAPIST	61,138	61,138	0	0	0	0
MWANGI , PHILIP K	MEDICAL LABORATORY SCIENTIST II	61,135	61,135	0	0	0	0
RYLAND , YOLANDA	RN	61,133	61,133	0	0	0	0
MONTIHO , TAHANNA R	RN	61,133	61,133	0	0	0	0
MCNUTT , ANDREA D	MEDICAL LABORATORY SCIENTIST II	61,126	61,126	0	0	0	0
VACANT	RN	61,108	61,108	0	0	0	0
JEMISON , NAKESHA L	RN	61,108	61,108	0	0	0	0
DOOM , RICHARD K	RN	61,108	61,108	0	0	0	0
PARTEE , CHRISTOPHER L	RN	61,108	61,108	0	0	0	0
SMITH , BONITA L	RN	61,108	61,108	0	0	0	0
WITZKE , MEGAN E	RN	61,108	61,108	0	0	0	0
LAKHANI , SAMEER	RN	61,108	61,108	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	61,091	61,091	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NEWTON , SHARON M	SURGICAL/SCRUB TECH	61,091	61,091	0	0	0	0
CATALAN , NICITA R	EEG TECHNICIAN	61,070	61,070	0	0	0	0
JONES , LLOGAN B	RN	61,005	61,005	0	0	0	0
STARK , JOHN C	RN	60,938	60,938	0	0	0	0
GLEASON , LILLIAN E	RN	60,839	60,839	0	0	0	0
WYRICK , KRIS	RN	60,824	60,824	0	0	0	0
LOFTIS , COLBY J	RN	60,824	60,824	0	0	0	0
FORD , ALEXANDER T	RN	60,824	60,824	0	0	0	0
GEELS , DANIELLE B	RN	60,824	60,824	0	0	0	0
TOLBERT , MISTY D	INTRAOPERATIVE MONITORING TECHNOLOGIST	60,769	60,769	0	0	0	0
BROWN , GINGER J	INTRAOPERATIVE MONITORING TECHNOLOGIST	60,748	60,748	0	0	0	0
LANTIGUA , DHARIANA	RN	60,692	60,692	0	0	0	0
HADLEY , DORIS E	RN	60,673	60,673	0	0	0	0
FITZPATRICK , WENDY N	RN	60,671	60,671	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	60,640	60,640	0	0	0	0
JOHNSON , LAROSI D	STERILE SERVICES MANAGER	60,600	60,600	0	0	0	0
LOWE , CARTER A	RN	60,503	60,503	0	0	0	0
DAVIS , RACHEL Y	RN	60,503	60,503	0	0	0	0
ASHLEY , KRISTINE L	RN	60,503	60,503	0	0	0	0
LOPEZ , YOSIE S	RN	60,503	60,503	0	0	0	0
CAID , MINDY K	PHARMACIST I	60,441	60,441	0	0	0	0
MILLER , SONYA L	PHARMACIST I	60,441	60,441	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	60,441	60,441	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	60,441	60,441	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	60,441	60,441	0	0	0	0
CRISP , AMY M	PHARMACIST I	60,441	60,441	0	0	0	0
VACANT	RN	60,390	60,390	0	0	0	0
NOLLEY , AARON K	RN	60,390	60,390	0	0	0	0
RIDDLE , LINDSEY	RN	60,390	60,390	0	0	0	0
DICKERSON , CANDACE R	RN	60,390	60,390	0	0	0	0
CHRONISTER , HALEY B	RN	60,390	60,390	0	0	0	0
OGLE , SETH L	RN	60,390	60,390	0	0	0	0
HUMPHREY , JAZMINE D	RN	60,390	60,390	0	0	0	0
QUISQUIS , GRACIELLE D	RN	60,390	60,390	0	0	0	0
VACANT	RN	60,390	60,390	0	0	0	0
FREY , BRIAN R	RN	60,390	60,390	0	0	0	0
LANGFORD , CAITLYNN	RN	60,356	60,356	0	0	0	0
YANG , KOUHOUA	RN	60,356	60,356	0	0	0	0
BRADSHAW , BROOKE D	RN	60,356	60,356	0	0	0	0
MOORE , DUSTIN	RN	60,356	60,356	0	0	0	0
VACANT	RN	60,336	60,336	0	0	0	0
WEAVER , CARLOS	MRI TECHNOLOGIST II	60,305	60,305	0	0	0	0
VACANT	RN	60,238	60,238	0	0	0	0
JACKSON , BRITTANY N	RN	60,238	60,238	0	0	0	0
STEPHENS , TYLER D	RN	60,238	60,238	0	0	0	0
RANKIN , JOANNA M	RN	60,125	60,125	0	0	0	0
PHILLIPS , LANEY D	RN	60,068	60,068	0	0	0	0
BLAKLEY , MARA J	RN	60,068	60,068	0	0	0	0
HOKAMS , LINDA	RN	60,050	60,050	0	0	0	0
BRYANT , SHERRY L	CHARGE CAPTURE AND AUDIT MANAGER	60,000	60,000	0	0	0	0
HENSLEY , KEVIN D	RN	59,955	59,955	0	0	0	0
CLARK , AMANDA R	RN	59,955	59,955	0	0	0	0
LANE , TERYN	RN	59,904	59,904	0	0	0	0
WATSON , CHASE A	RN	59,904	59,904	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHEELER , KRISTEN	RN	59,873	59,873	0	0	0	0
BAIRD , VELENSIA K	RN	59,822	59,822	0	0	0	0
COCHRAN , CAILEE S	RN	59,803	59,803	0	0	0	0
NICHOLS , DERRICK C	RN	59,803	59,803	0	0	0	0
STATON , KRISTEN L	RN	59,803	59,803	0	0	0	0
ESCAMILLA , LISA C	RN	59,803	59,803	0	0	0	0
STUMBAUGH , CRISTY B	RN	59,803	59,803	0	0	0	0
DEMPSEY , JONATHAN	RN - LEAD	59,803	59,803	0	0	0	0
NORRIS , WILLIAM	RN	59,785	59,785	0	0	0	0
HARDY , MORGAN	RN	59,758	59,758	0	0	0	0
VACANT	RN	59,758	59,758	0	0	0	0
MATTHEWS , SHAMIRRA	RN	59,705	59,705	0	0	0	0
ALDERMAN , JEFFREY R	MEDICAL LABORATORY SCIENTIST II	59,699	59,699	0	0	0	0
ROYAL , LADONNA R	MEDICAL LABORATORY SCIENTIST II	59,696	59,696	0	0	0	0
GERMAIN , ELIZABETH	COMPUTER TOMOGRAPHY TECHNOLOGIST	59,645	59,645	0	0	0	0
STACY , CHERYLE L	MEDICAL LABORATORY SCIENTIST II	59,574	59,574	0	0	0	0
ARIAS , MARICELA R	RN	59,520	59,520	0	0	0	0
MARTIN , ANICEA M	RN	59,520	59,520	0	0	0	0
NOLAND , JUSTIN R	RN	59,517	59,517	0	0	0	0
MCCLAIN , BREE A	CYTOTECHNOLOGIST	59,453	59,453	0	0	0	0
PARDUE , JON T	CYTOTECHNOLOGIST	59,453	59,453	0	0	0	0
ROBERTS , JOHN T	MEDICAL LABORATORY SCIENTIST II	59,436	59,436	0	0	0	0
VACANT	RN	59,388	59,388	0	0	0	0
ALLEN , AMANDA	RN	59,369	59,369	0	0	0	0
MITCHELL , BARBARA A	RN	59,350	59,350	0	0	0	0
TYLER , STEPHEN P	REGISTERED RESPIRATORY THERAPIST	59,322	59,322	0	0	0	0
FRANKLIN , SHERRIE R	MEDICAL LABORATORY SCIENTIST II	59,314	59,314	0	0	0	0
NEWMAN , FELICIA M	PHARMACY TECHNICIAN III	59,280	59,280	0	0	0	0
SMITH , MAURICE D	PHARMACY TECHNICIAN III	59,280	59,280	0	0	0	0
VACANT	RN	59,211	59,211	0	0	0	0
UPCHURCH , DANIELLE E	RN	59,198	59,198	0	0	0	0
NOLL , CORBIN T	RN	59,198	59,198	0	0	0	0
STROZYK , MICHAEL J	MEDICAL LABORATORY SCIENTIST II	59,094	59,094	0	0	0	0
WHITE , HEATHER A	RN	59,085	59,085	0	0	0	0
ALLEN , KAYLEY E	RN	59,085	59,085	0	0	0	0
LOYD , JONATHAN	RN	59,085	59,085	0	0	0	0
YARBERRO , BETSY A	RN	59,085	59,085	0	0	0	0
CLEM , CORY R	RN	59,084	59,084	0	0	0	0
HUMPHRIES , MARTHA E	MEDICAL LABORATORY SCIENTIST II	58,999	58,999	0	0	0	0
WOODSON , JOHN R	MEDICAL LABORATORY SCIENTIST II	58,993	58,993	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	58,990	58,990	0	0	0	0
ANTIMO , MIRANDA M	RN	58,972	58,972	0	0	0	0
WATKINS , CHAQUARA	LICENSED MASTER SOCIAL WORKER	58,938	58,938	0	0	0	0
SHADWICK , JANIE M	RN	58,934	58,934	0	0	0	0
JAMES , ADRIA L	RN	58,934	58,934	0	0	0	0
GOLDEN , MONVANDA	RN	58,931	58,931	0	0	0	0
BROOKMAN , DONAN E	RN	58,906	58,906	0	0	0	0
NORWOOD , DAVIS D	MRI TECHNOLOGIST III	58,885	58,885	0	0	0	0
MOORE , ELIZABETH	CYTOTECHNOLOGIST	58,864	58,864	0	0	0	0
KIRKPATRICK , CATHY	MEDICAL LABORATORY SCIENTIST SUPERVISOR	58,843	58,843	0	0	0	0
MOORE , DARRYL S	MRI TECHNOLOGIST II	58,807	58,807	0	0	0	0
SHAW , SAVANNA P	RN	58,764	58,764	0	0	0	0
JACKSON , BRIAN A	RN	58,764	58,764	0	0	0	0
BRIZZOLARA , CAROL L	RN	58,764	58,764	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MYERS , EDWARD G	RN	58,764	58,764	0	0	0	0
WAGNER , STEPHANIE	MEDICAL LABORATORY SCIENTIST II	58,675	58,675	0	0	0	0
BELCHER , SYDNEY L	RN	58,650	58,650	0	0	0	0
WATTS , KAITLYN B	RN	58,650	58,650	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	58,650	58,650	0	0	0	0
PLYLER , ZOEIE M	RN	58,650	58,650	0	0	0	0
HATTON , CHARLYNE	RN	58,650	58,650	0	0	0	0
BIZZELL , COURTNEY B	RN	58,650	58,650	0	0	0	0
CARTER , BLAKE S	RN	58,650	58,650	0	0	0	0
TENNANT , TARYN B	RN	58,650	58,650	0	0	0	0
MASON , BRADY	RN	58,500	58,500	0	0	0	0
TRUSTY , TIMOTHY A	RN	58,499	58,499	0	0	0	0
JOHNSON , DEANNA M	RN	58,499	58,499	0	0	0	0
UMPHRYES , SHAY M	RN	58,499	58,499	0	0	0	0
VACANT	RN	58,499	58,499	0	0	0	0
LITWA , VANESSA J	MEDICAL LABORATORY SCIENTIST II	58,497	58,497	0	0	0	0
HARTWICK , CHELSEA	RN	58,480	58,480	0	0	0	0
PARSONS , AMANDA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,442	58,442	0	0	0	0
BIRLSON , NOAH A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,442	58,442	0	0	0	0
ERNST , NATHAN	RN	58,423	58,423	0	0	0	0
KITCHENS , NICHOLAS M	RN	58,423	58,423	0	0	0	0
WELCH , MEGAN A	RN	58,423	58,423	0	0	0	0
BEAN , ASHLEY N	RN	58,365	58,365	0	0	0	0
VACANT	RN	58,350	58,350	0	0	0	0
LESLIE , LINDSEY	RN	58,350	58,350	0	0	0	0
RIEBER , THERESA H	RN	58,329	58,329	0	0	0	0
LOW , ANGELA T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	58,256	0	0	0	0
WRIGHT , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	58,256	0	0	0	0
KINCAID , STEVEN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	58,256	0	0	0	0
KEEFER , JODI L	RN	58,255	58,255	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	58,240	58,240	0	0	0	0
WALKER , KIANNA	RN	58,215	58,215	0	0	0	0
ETHERIDGE , HELEN M	RN	58,215	58,215	0	0	0	0
VACANT	RN	58,215	58,215	0	0	0	0
TUCKER , DEANN M	RN	58,215	58,215	0	0	0	0
EGBOSIMBA , UCHENNA C	RN - LEAD	58,215	58,215	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	58,187	58,187	0	0	0	0
REYES , ZULEIMA	RN	58,182	58,182	0	0	0	0
CHAMBERS , ERIN L	RN - LEAD	58,177	58,177	0	0	0	0
ASHER , ANNA L	RN	58,157	58,157	0	0	0	0
SAWYER , JANET L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	58,102	58,102	0	0	0	0
GUSTAFSON , AMANDA L	RN	58,102	58,102	0	0	0	0
MCLAURIN , SUZETTE R	RN	58,083	58,083	0	0	0	0
PEARSON , DIDITH	RN	58,069	58,069	0	0	0	0
VACANT	RN	58,068	58,068	0	0	0	0
LISTON , HAYLEY R	RN	58,064	58,064	0	0	0	0
HARTLEY , JEFFERY G	RN	57,940	57,940	0	0	0	0
WILLIAMS , STACI A	RN	57,935	57,935	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	57,864	57,864	0	0	0	0
HATFIELD , AMANDA	RN	57,825	57,825	0	0	0	0
MCCULLOUGH , EMMA C	RN	57,780	57,780	0	0	0	0
RIPPENTROP-PRIDMORE , MAE	RN	57,780	57,780	0	0	0	0
MCPHERSON , RACHEAL N	RN	57,780	57,780	0	0	0	0
SPEIGHTS , ALESHA M	RN	57,629	57,629	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOGAN , LETRICA	RN	57,629	57,629	0	0	0	0
LESLIE , SARAH	RN	57,601	57,601	0	0	0	0
SHELLEY , JESSIE J	RN	57,457	57,457	0	0	0	0
PARKINSON , AMANDA M	RN	57,346	57,346	0	0	0	0
VACANT	RN	57,346	57,346	0	0	0	0
KLAMMER , MADISON	RN	57,346	57,346	0	0	0	0
KEATHLEY , ASHLEY N	RN	57,346	57,346	0	0	0	0
HATLEY , ROSALYN L	STERILE SERVICES MANAGER	57,297	57,297	0	0	0	0
KIEHN , KATIE T	LICENSED CERTIFIED SOCIAL WORKER I	57,267	57,267	0	0	0	0
RHODES , SHARON E	MEDICAL LABORATORY SCIENTIST II	57,242	57,242	0	0	0	0
ELMORE , LISA K	EEG TECHNICIAN	57,184	57,184	0	0	0	0
AKINS , FAY L	PHARMACY TECHNICIAN III	57,158	57,158	0	0	0	0
BARBER , JOSHUA A	RN	57,059	57,059	0	0	0	0
SCHAY , SHANA N	RN	57,059	57,059	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	56,919	56,919	0	0	0	0
ANKNEY , MEGAN M	RN	56,911	56,911	0	0	0	0
HALTER , KATHERINE	RN	56,911	56,911	0	0	0	0
FRAZEE , KARA B	RN	56,911	56,911	0	0	0	0
WEAVER , MOLLY R	RN	56,911	56,911	0	0	0	0
VACANT	RN	56,911	56,911	0	0	0	0
HOLMES , ANGELOUQUE N	RN	56,911	56,911	0	0	0	0
HEINTZ , JOHN T	RN	56,911	56,911	0	0	0	0
MCEUEN , EMILY F	RN	56,911	56,911	0	0	0	0
SMITH , WILLIAM	RN	56,909	56,909	0	0	0	0
GODWIN , SABRINA M	SURGICAL/SCRUB TECH	56,890	56,890	0	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	56,890	56,890	0	0	0	0
ORTIZ , RHONDA F	SURGICAL/SCRUB TECH	56,890	56,890	0	0	0	0
PAYNE , MARY L	PHARMACY TECHNICIAN IV	56,890	56,890	0	0	0	0
VINCENT , STEVEN A	RN	56,759	56,759	0	0	0	0
FRANCO , RENATA M	RN	56,759	56,759	0	0	0	0
VACANT	RN	56,759	56,759	0	0	0	0
RALLS , TAYLOR	RN	56,759	56,759	0	0	0	0
BRADBERRY , LINDSEY	RN - LEAD	56,759	56,759	0	0	0	0
WHITE , TRACEY R	RN	56,759	56,759	0	0	0	0
CONRADY , LINDSAY J	RN	56,759	56,759	0	0	0	0
SMITH , EDWARD R	REGISTERED RESPIRATORY THERAPIST	56,741	56,741	0	0	0	0
HONEY , ASHLEY B	REGISTERED RESPIRATORY THERAPIST	56,741	56,741	0	0	0	0
WHITFIELD , TAMMYE W	REGISTERED RESPIRATORY THERAPIST	56,741	56,741	0	0	0	0
KIRKENDOLL , JAKE H	REGISTERED RESPIRATORY THERAPIST	56,741	56,741	0	0	0	0
COCHRAN , ANDREW J	RN	56,627	56,627	0	0	0	0
JONES , DORIS J	EEG TECHNICIAN	56,618	56,618	0	0	0	0
KINNEY JR , DON M	SURGICAL/SCRUB TECH	56,617	56,617	0	0	0	0
JOHNSTON , MARK D	MEDICAL LABORATORY SCIENTIST II	56,573	56,573	0	0	0	0
AVRA , SANDRA F	MEDICAL LABORATORY SCIENTIST I	56,554	56,554	0	0	0	0
SIMMERMAN , MARVIN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,547	56,547	0	0	0	0
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,547	56,547	0	0	0	0
0	RN	56,547	56,547	0	0	0	0
BRANSTETTER , GABRIELLE E	RN	56,495	56,495	0	0	0	0
CURTIS , JOSHUA R	RN	56,495	56,495	0	0	0	0
BETHELL , AMELIA R	RN	56,495	56,495	0	0	0	0
KELSEY , CHANTAL L	LICENSED MASTER SOCIAL WORKER	56,375	56,375	0	0	0	0
HARTWIG , SABRINA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,362	56,362	0	0	0	0
MACUIL , EVETTE	RN	56,347	56,347	0	0	0	0
VACANT	RN	56,347	56,347	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BRADFORD , SHELBY R	RN	56,347	56,347	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNICIAN	56,306	56,306	0	0	0	0
ROBERTS , JEANICE W	MEDICAL LABORATORY SCIENTIST II	56,253	56,253	0	0	0	0
SCHNEIDER , AARON	LICENSED MASTER SOCIAL WORKER	56,250	56,250	0	0	0	0
HOWE , CLINT AUSTIN	RN	56,211	56,211	0	0	0	0
OWENS , APRIL N	LICENSED MASTER SOCIAL WORKER	56,207	56,207	0	0	0	0
BUTLER , AMANDA N	RN	56,173	56,173	0	0	0	0
SHAW , EMILE A	RN	56,173	56,173	0	0	0	0
LEMAIRE , LAUREN E	RN	56,173	56,173	0	0	0	0
VACANT	RN	56,168	56,168	0	0	0	0
GIVENS , RACHEL A	RN	56,123	56,123	0	0	0	0
MASSIET , JILLIAN J	RN	56,060	56,060	0	0	0	0
WILLIAMS , KRYSTALYN G	RN	56,060	56,060	0	0	0	0
WHIPPLE , CYNTHIA L	RN	55,997	55,997	0	0	0	0
VACANT	RN	55,993	55,993	0	0	0	0
MOORE-SMITH , TIESHA M	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
YETTER , ROBERT B	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
BONDURANT , KATHERINE L	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
BROWN , TENISHIA C	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
ELLIS , RICCI A	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
WOOD , SCOTT A	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
VENTRY , TIFFANY L	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
BRANNON , HAILLEY M	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
PATTON , TINA J	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
SIMMONS , MARCIA L	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
CLARKE , TIFFANY A	REGISTERED RESPIRATORY THERAPIST	55,984	55,984	0	0	0	0
BINNS , MICHAEL D	REGISTERED RESPIRATORY THERAPIST	55,983	55,983	0	0	0	0
RICH , KATHERINE A	RN	55,890	55,890	0	0	0	0
PATTERSON , JASON H	RN	55,890	55,890	0	0	0	0
JACKSON , LINDSEY R	RN	55,855	55,855	0	0	0	0
SHEARON , HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	55,699	55,699	0	0	0	0
KNAPP , BROOKE A	RN	55,650	55,650	0	0	0	0
JOHNSON , SARAH E	RN	55,634	55,634	0	0	0	0
CLARDY , MICHAEL K	RN	55,625	55,625	0	0	0	0
NOLEN , MADELINE	RN	55,625	55,625	0	0	0	0
BOSTON , KISHA	LICENSED MASTER SOCIAL WORKER	55,550	55,550	0	0	0	0
HANEY , EBONI F	LICENSED MASTER SOCIAL WORKER	55,550	55,550	0	0	0	0
WILSON , TERISE N	RN	55,474	55,474	0	0	0	0
FAILLA , SHARON K	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	55,415	55,415	0	0	0	0
NELSON , KATHLEEN S	LICENSED CERTIFIED SOCIAL WORKER I	55,413	55,413	0	0	0	0
RAYMOND , KADIE	RN	55,398	55,398	0	0	0	0
NOVY , MISTY D	RN	55,398	55,398	0	0	0	0
KINCAID , KIMBERLY M	RN	55,398	55,398	0	0	0	0
BROWN , FREDERICK C	LABORATORY PROCEDURE TECHNICIAN	55,371	55,371	0	0	0	0
KWEEKUL , BLYTHE O	RN	55,272	55,272	0	0	0	0
LEE , CATHERINE M	MEDICAL LABORATORY SCIENTIST II	55,219	55,219	0	0	0	0
WILLIS , VALERIE A	MEDICAL LABORATORY SCIENTIST II	55,213	55,213	0	0	0	0
BROWN , ELIZABETH M	RN	55,190	55,190	0	0	0	0
LAND , ELIZABETH L	RN	55,190	55,190	0	0	0	0
DAY , HAYLIE D	RN	55,190	55,190	0	0	0	0
THANNISCH , ADAM T	RN	55,190	55,190	0	0	0	0
VACANT	RN	55,187	55,187	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	55,045	55,045	0	0	0	0
VACANT	RN	55,039	55,039	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COTHREN , ALLISON B	RN	55,039	55,039	0	0	0	0
ABRAHAM , LATOYA S	RN	55,039	55,039	0	0	0	0
HIGGINS , BRANDY	RN	55,020	55,020	0	0	0	0
SINGLER , LATINA S	RN	55,020	55,020	0	0	0	0
BANEY , DEONNA F	RN	55,020	55,020	0	0	0	0
SLIGER , TIFFANY M	RN	55,020	55,020	0	0	0	0
VACANT	RN	55,000	55,000	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	54,908	54,908	0	0	0	0
SMITH , RAISSA	RN	54,906	54,906	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
HUNTER , SHARON D	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
DYER , JACQUELINE G	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
SWIMS , MICHAEL	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	54,789	54,789	0	0	0	0
STEED , STERLING M L	RN	54,755	54,755	0	0	0	0
RIDDLE , OLIVIA G	RN	54,755	54,755	0	0	0	0
MCKENZIE , SHATERICKA B	RN	54,755	54,755	0	0	0	0
RABB , ALESHA M	RN	54,755	54,755	0	0	0	0
VACANT	RN	54,755	54,755	0	0	0	0
MITCHELL , BROOKE A	RN	54,755	54,755	0	0	0	0
COTHERN , JOYCE A	REGISTERED RESPIRATORY THERAPIST	54,689	54,689	0	0	0	0
MORRISON , STEPHEN T	RN	54,644	54,644	0	0	0	0
HARTWICK , CRYSTALLYNE R	RN	54,644	54,644	0	0	0	0
DUNCAN , AMANDA C	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,621	54,621	0	0	0	0
BEAN , JUSTIN	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,621	54,621	0	0	0	0
NELSON , CHELSEA A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,621	54,621	0	0	0	0
EASON , WHITNEY	CLINICAL LABORATORY SUPERVISOR	54,621	54,621	0	0	0	0
WU , YINYAN	RN	54,604	54,604	0	0	0	0
BLAKE , TERRENCE E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,601	54,601	0	0	0	0
FORTUNE , LELA G	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,601	54,601	0	0	0	0
VOVOR-DASSU , KOMI E	PHYSICIAN	54,600	0	54,600	0	0	0
CAMPBELL-GOMEZ , ENRIQUE	REGISTERED RESPIRATORY THERAPIST	54,585	54,585	0	0	0	0
ARICK , TAMARA L	REGISTERED RESPIRATORY THERAPIST	54,585	54,585	0	0	0	0
WHITE , KAYLA D	LICENSED CERTIFIED SOCIAL WORKER I	54,540	54,540	0	0	0	0
HARTGRAVES , WHITNEY J	LICENSED MASTER SOCIAL WORKER	54,540	54,540	0	0	0	0
BYERS , LEAH M	LICENSED CERTIFIED SOCIAL WORKER I	54,540	54,540	0	0	0	0
DAVIS , TINA M	PROGRAM ADMINISTRATOR	54,384	54,384	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT I	54,374	54,374	0	0	0	0
NATION , KAYLA R	RN	54,320	54,320	0	0	0	0
COWART , MEGAN M	RN	54,320	54,320	0	0	0	0
CUNNINGHAM , SARAH R	RN	54,320	54,320	0	0	0	0
LEBOEUF , ALYSSA	RN	54,320	54,320	0	0	0	0
CLARK , ROBYN J	RN	54,320	54,320	0	0	0	0
GONZALES , DANIELA E	RN	54,320	54,320	0	0	0	0
JAMES , MASON R	RN	54,320	54,320	0	0	0	0
VANPATTEN , MARY KATHERINE	RN	54,320	54,320	0	0	0	0
CHESSER , SARAH	RN	54,320	54,320	0	0	0	0
MOLINARO , MARISA N	RN	54,320	54,320	0	0	0	0
PATTON , DYLAN G	RN	54,320	54,320	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
HICKS , WHITTNEY R	RN	54,320	54,320	0	0	0	0
AUSTIN , JALEZIA S	RN	54,320	54,320	0	0	0	0
SMITH , LORIN E	RN	54,320	54,320	0	0	0	0
MAIN , HOLLY R	RN	54,320	54,320	0	0	0	0
TRICE , KERIAN J	RN	54,320	54,320	0	0	0	0
YANCY , LASHAUNDRA R	RN	54,320	54,320	0	0	0	0
JENKINS , KELSEY	RN	54,320	54,320	0	0	0	0
THOMPSON , CALEB C	RN	54,320	54,320	0	0	0	0
TURNER , KRISTEN H	RN	54,320	54,320	0	0	0	0
BROWN , TOBY E	RN	54,320	54,320	0	0	0	0
DOUGLAS , TAMERA S	RN	54,320	54,320	0	0	0	0
OAKLEY , JESSICA A	RN	54,320	54,320	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	54,309	54,309	0	0	0	0
KNOWLTON , MELISSA D	MEDICAL LABORATORY SCIENTIST II	54,181	54,181	0	0	0	0
LOWDEN , LATONYA S	MEDICAL LABORATORY SCIENTIST II	54,181	54,181	0	0	0	0
HUTSON , REBECCA L	MEDICAL LABORATORY SCIENTIST II	54,181	54,181	0	0	0	0
ABERNATHY , JOHN W	MEDICAL LABORATORY SCIENTIST II	54,181	54,181	0	0	0	0
PITTS-GILREATH , KIMBERLY D	RN - LEAD	54,169	54,169	0	0	0	0
PRATER , RORIE M	RN	54,169	54,169	0	0	0	0
WATKINS , KELLI G	PHARMACIST III	54,080	54,080	0	0	0	0
ROCCONI , SHELLEY A	PHARMACIST I	54,080	54,080	0	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT II	54,065	54,065	0	0	0	0
HARRIS , KATTELYN G	NUCLEAR MEDICINE TECHNOLOGIST II	54,063	54,063	0	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
RICHTER , LEAH A	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
BECERRA , CHRISTINA D	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
MARTIN , DARA L	OFFICE MANAGER - MEDICAL	54,000	0	54,000	0	0	0
JOHNSON , KIZMET	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
FIKES , SHANTAL L	COMPUTER TOMOGRAPHY TECHNOLOGIST	53,963	53,963	0	0	0	0
EADY , ALISHA M	MEDICAL LABORATORY SCIENTIST II	53,933	53,933	0	0	0	0
PEREZ , CANDELARIA	RN	53,886	53,886	0	0	0	0
WADE , PAMELA E	RN	53,886	53,886	0	0	0	0
INMAN , JULIE S	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
GREER , CICELY D	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
EVANS , JOSEPH A	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
HALLUM , LESLIE N	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
STONE , MICHAEL	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
MOORE , LAKEESHA T	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
THOMPSON , JENNIFER A	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
COWAN , CYNTHIA L	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
ANTLEY , TONJA K	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
MELTON , PAULA	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
THOMAS , NICOLE P	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
GROVE , ASHLEY A	REGISTERED RESPIRATORY THERAPIST	53,829	53,829	0	0	0	0
MCALISTER , ELIZABETH	REGISTERED RESPIRATORY THERAPIST	53,828	53,828	0	0	0	0
VACANT	RN	53,823	53,823	0	0	0	0
VACANT	RN	53,769	53,769	0	0	0	0
CHAMBERS , ANTHONY P A	RN	53,734	53,734	0	0	0	0
VACANT	RN	53,663	53,663	0	0	0	0
MARQUEZ , KAITLIN	RN	53,464	53,464	0	0	0	0
BLACKWELL , LEAH N	RN	53,299	53,299	0	0	0	0
TAYLOR , ROBERT P	RN	53,299	53,299	0	0	0	0
CLINTON , LAUREN B	RN	53,299	53,299	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HUNTER , KARYN L	REGISTERED RESPIRATORY THERAPIST	53,296	53,296	0	0	0	0
REYES , GIOVANNY N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	53,283	53,283	0	0	0	0
VACANT	RN	53,206	53,206	0	0	0	0
DUNLAP , SETH	RN	53,202	53,202	0	0	0	0
WARE , MINDY M	RN	53,129	53,129	0	0	0	0
MCNALLY , KATELYN M	RN	53,129	53,129	0	0	0	0
SETTLES JR , GREGORY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,995	52,995	0	0	0	0
UZUH , SHAMBER N	RN	52,956	52,956	0	0	0	0
BURKETT , LASONJA C	MEDICAL LABORATORY SCIENTIST II	52,876	52,876	0	0	0	0
CARRANZA , LILIAN	RN	52,865	52,865	0	0	0	0
WILCOX , TAYLOR M	RN	52,865	52,865	0	0	0	0
WOMACK , ASHLEY	RN	52,861	52,861	0	0	0	0
WYATT , JACK D	MEDICAL LABORATORY SCIENTIST II	52,854	52,854	0	0	0	0
MUNROE , KEN H	INVENTORY MANAGER	52,823	52,823	0	0	0	0
KIRKPATRICK , ALYSSA	RN	52,772	52,772	0	0	0	0
VACANT	RN	52,751	52,751	0	0	0	0
JOHNSON , SONDRA I	SUPERVISOR OF PAYROLL	52,722	52,722	0	0	0	0
LITZSEY , HOLLY M	SURGICAL/SCRUB TECH	52,604	52,604	0	0	0	0
SHIPLEY , CAITLYN	RN	52,581	52,581	0	0	0	0
HELMHOLZ , KAITLYN	RN	52,581	52,581	0	0	0	0
DAHLKE , MARIE E	RN	52,581	52,581	0	0	0	0
ROOT , BRADLEY D	RN	52,581	52,581	0	0	0	0
LAROE , KYLIE D	RN	52,581	52,581	0	0	0	0
SWAIN , JILLIAN T	RN	52,581	52,581	0	0	0	0
VACANT	RN	52,565	52,565	0	0	0	0
ODOM , DAWNELLE C	MEDICAL LABORATORY SCIENTIST II	52,540	52,540	0	0	0	0
THOMAS , DAISY	STERILE SERVICES SUPERVISOR	52,520	52,520	0	0	0	0
BAKER , VICKY H	LICENSED MASTER SOCIAL WORKER	52,500	52,500	0	0	0	0
HONEY , ADDISON	RN	52,491	52,491	0	0	0	0
BALDONADO , JERI	RN	52,457	52,457	0	0	0	0
GRIFFIN , MONESHA Z	RN	52,430	52,430	0	0	0	0
TUCKER , PAIGE E	RN	52,430	52,430	0	0	0	0
SMITH , MEGAN L	RN	52,430	52,430	0	0	0	0
WHITFIELD , POLLY A	RN	52,430	52,430	0	0	0	0
COLLIER , KENDRA D	RN	52,430	52,430	0	0	0	0
JONES , DOMENIQUE S	RN	52,430	52,430	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	52,415	52,415	0	0	0	0
THOMPSON , BARBARA L	MEDICAL LABORATORY SCIENTIST II	52,331	52,331	0	0	0	0
HILDEBRAND , PAMELA	MEDICAL LABORATORY SCIENTIST I	52,250	52,250	0	0	0	0
COPLEY , TOMMY	MEDICAL LABORATORY SCIENTIST I	52,250	52,250	0	0	0	0
MILES , JODI A	RN	52,146	52,146	0	0	0	0
GARDNER , ASHLEY L	RN	52,146	52,146	0	0	0	0
BIBB , KAYELYN A	RN	52,146	52,146	0	0	0	0
WILLIAMS , HANNAH E	RN	52,146	52,146	0	0	0	0
WARNER , JOSIE R	RN	52,146	52,146	0	0	0	0
FERGUSON , MATTHEW	RN	52,146	52,146	0	0	0	0
CHARLES , KRISTOPHER D	RN	52,146	52,146	0	0	0	0
SCHLEUSE , MARIELA J	RN	52,146	52,146	0	0	0	0
ROONEY , JENIFER L	RN	52,146	52,146	0	0	0	0
DOWD , JAICEY L	RN	52,146	52,146	0	0	0	0
FRANK , BRANDI D	HISTOTECHNICIAN	52,104	52,104	0	0	0	0
HARRIS , BENJAMIN T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,099	52,099	0	0	0	0
MARTIN , CHAD A	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0
STILLMAN , KELLY A	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SNOW , DANIEL M	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0
HARRIS-CRAWFORD , JANICE D	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0
POOLE , ROXANNE L	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0
LOTT , KENDALL D	REGISTERED RESPIRATORY THERAPIST	52,014	52,014	0	0	0	0
WILES , AMBER N	SENIOR NURSE ANESTHETIST	52,000	0	52,000	0	0	0
HUNT , CAROLINE A	SENIOR NURSE ANESTHETIST	52,000	0	52,000	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	52,000	52,000	0	0	0	0
HURST , SUNNI M	SENIOR NURSE ANESTHETIST	52,000	0	52,000	0	0	0
VACANT	RN	52,000	52,000	0	0	0	0
AUSTIN , ASHLEY D	RN	51,995	51,995	0	0	0	0
MCMILLIAN , CIEARRA	RN	51,911	51,911	0	0	0	0
SMITH , NIKKI	RN	51,911	51,911	0	0	0	0
EICHELMANN , KIMBERLY A	CARDIAC CATH TECHNOLOGIST	51,811	51,811	0	0	0	0
TAVARES , JOLENE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,811	51,811	0	0	0	0
ELLIOTT , WHITNEY	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,811	51,811	0	0	0	0
GIP , TRANG Q	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,811	51,811	0	0	0	0
LLOYD , ANGELA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,811	51,811	0	0	0	0
PALENCIA , HELLEN	RN	51,771	51,771	0	0	0	0
CUTLIFF , TAMISHA A	REGISTERED RESPIRATORY THERAPIST	51,748	51,748	0	0	0	0
DANG , LONG	RN	51,711	51,711	0	0	0	0
CHAPMAN , TAYLOR N	RN	51,711	51,711	0	0	0	0
WARNER , BRITTANY N	RN	51,711	51,711	0	0	0	0
TOILLION , KAYLEE A	RN	51,711	51,711	0	0	0	0
DEAN , AMBER N	RN	51,711	51,711	0	0	0	0
ROAF , KENDALL	RN	51,711	51,711	0	0	0	0
HALEY , MAX S	RN	51,711	51,711	0	0	0	0
DELONG , CHELSEA	RN	51,711	51,711	0	0	0	0
KENNER , SUZANNE	RN	51,711	51,711	0	0	0	0
ZERMENO , MARIANA R	RN	51,711	51,711	0	0	0	0
LINVELL , MINDY D	RN	51,711	51,711	0	0	0	0
VACANT	RN	51,630	51,630	0	0	0	0
MOORE , BRITTANY T	RN	51,629	51,629	0	0	0	0
CROUCH , ASHLEY	SURGICAL/SCRUB TECH	51,617	51,617	0	0	0	0
HEIDELBERG , AMBER	RN	51,560	51,560	0	0	0	0
NEDOSEKINA , ANASTASIA V	RN	51,560	51,560	0	0	0	0
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	51,537	51,537	0	0	0	0
YAN , HUA	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
LEMONS , MEREDITH	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
MAY , LAUREN	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
ERWIN , JORDAN	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
CLEM , TONY	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
BUTLER , HEATHER A	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
MCELYEA , STEPHANIE	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
ANDERSON , COURTNEY M	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
COMET , ANGELA	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
JONES , ADRIAN R	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
HENDRICKS , SHANIKA M	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
LIU , JUAN	MEDICAL LABORATORY SCIENTIST II	51,512	51,512	0	0	0	0
ROBINSON , KATRINA L	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
KOCH , MISTY G	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
WOOLDRIDGE , STEPHANIE G	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
WILLIAMS , AMY F	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
LYNN , MICHAEL B	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HODGE , RYAN A	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
GULLORY , VIRGINIA E	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
HALE , CHRISTINE L	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
BELL , TERRY R	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
MCDANIEL , SALLIE A	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
QUIROZ , KIRAH J	MEDICAL LABORATORY SCIENTIST II	51,510	51,510	0	0	0	0
STEWART , TIFFANY N	CLINICAL LABORATORY SUPERVISOR	51,510	51,510	0	0	0	0
HUTCHINSON , MALINDA C	BILLING MANAGER	51,500	51,500	0	0	0	0
MCCASTLE , TRAE T	LAB SUPPORT SUPERVISOR	51,457	51,457	0	0	0	0
PORTER , SUSAN B	RN	51,402	51,402	0	0	0	0
VACANT	RN	51,199	51,199	0	0	0	0
VACANT	RN	51,199	51,199	0	0	0	0
VACANT	RN	51,160	51,160	0	0	0	0
VACANT	RN	51,160	51,160	0	0	0	0
CAMPBELL , JENNIFER L	RN	51,125	51,125	0	0	0	0
LOVE , SARENA P	RN	51,125	51,125	0	0	0	0
HART , BRETT C	RN	51,125	51,125	0	0	0	0
VACANT	RN	51,125	51,125	0	0	0	0
SIFFORD , MEGAN J	SURGICAL/SCRUB TECH	51,022	51,022	0	0	0	0
FOSTER , BRIAN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,915	50,915	0	0	0	0
GLYNN , WILLIAM J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,915	50,915	0	0	0	0
JACKSON , DAMOND	STAFF CHAPLAIN	50,882	50,882	0	0	0	0
DURHAM , SHAWNIE M	MEDICAL LABORATORY SCIENTIST I	50,853	50,853	0	0	0	0
CHISM , ALICIA D	RN	50,690	50,690	0	0	0	0
WILSON , KYLE	RN	50,671	50,671	0	0	0	0
SIMS , RACHEL R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,627	50,627	0	0	0	0
JONES , STEVEN T	RN	50,619	50,619	0	0	0	0
HARTZ , BETHANY R	REGISTERED RESPIRATORY THERAPIST	50,615	50,615	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNICIAN	50,565	50,565	0	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	50,561	50,561	0	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	50,524	50,524	0	0	0	0
ODOR , HILDA	LICENSED MASTER SOCIAL WORKER	50,500	50,500	0	0	0	0
LANE , MEREDITH A	LICENSED MASTER SOCIAL WORKER	50,500	50,500	0	0	0	0
KIMBALL , MARGARET M	LICENSED MASTER SOCIAL WORKER	50,500	50,500	0	0	0	0
WELCH , CATIYA C	LICENSED MASTER SOCIAL WORKER	50,500	50,500	0	0	0	0
VACANT	LICENSED MASTER SOCIAL WORKER	50,378	50,378	0	0	0	0
WITT , LESLIE A	RN	50,356	50,356	0	0	0	0
MICHELSEN , MICHAEL	RN	50,356	50,356	0	0	0	0
BUCK , SARAH L	RN	50,336	50,336	0	0	0	0
NOBLES , LINDSEY	RN	50,336	50,336	0	0	0	0
VACANT	RN	50,336	50,336	0	0	0	0
DELAUGHTER , PEYTON C	RN	50,255	50,255	0	0	0	0
HALE , HOLLIE E	RN	50,255	50,255	0	0	0	0
WEIR , CHAD A	RN	50,255	50,255	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	50,251	50,251	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
ROBERTS , MICHELLE L	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
WILLIAMS , PATRICE D	REGISTERED RESPIRATORY THERAPIST	49,859	49,859	0	0	0	0
THROWER , REBEKAH L	REGISTERED RESPIRATORY THERAPIST	49,858	49,858	0	0	0	0
BROWN , MELISSA B	REGISTERED RESPIRATORY THERAPIST	49,858	49,858	0	0	0	0
RAINWATER , KRISTI L	REGISTERED RESPIRATORY THERAPIST	49,858	49,858	0	0	0	0
KIRKLEY , SHARON	STERILE SERVICES SUPERVISOR	49,849	49,849	0	0	0	0
VACANT	RN	49,847	49,847	0	0	0	0
VACANT	RN	49,847	49,847	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
RUCKER , CARLEE M	RN	49,820	49,820	0	0	0	0
POE , LAUREN T	RN	49,820	49,820	0	0	0	0
PANNELL , AISHA	RN	49,820	49,820	0	0	0	0
EGGLETON , MALLORY	QUALITY ANALYST	49,713	49,713	0	0	0	0
MORRISON , TAMMY R	HISTOTECHNICIAN	49,525	49,525	0	0	0	0
FRASURE , HALEY N	SURGICAL/SCRUB TECH	49,516	49,516	0	0	0	0
FREEMAN , SAMANTHA	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,443	49,443	0	0	0	0
PERLINGER , BAILEY I	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
MUGGY , ASHLEY N	MEDICAL LABORATORY SCIENTIST II	49,432	49,432	0	0	0	0
CHAMBERS , SHANEIKA R	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
STOGSDILL , CODY D	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
SPELLINS , BETHANY G	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
JOU , CHERNG-HORNG	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
GROGAN , LAUREN A	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
BALL , JENNIFER	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
WHITMORE , CRYSTAL	MEDICAL LABORATORY SCIENTIST II	49,432	49,432	0	0	0	0
MORGAN , COURTNI E	MEDICAL LABORATORY SCIENTIST II	49,432	49,432	0	0	0	0
YU , KRYSTAL	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
BROWN , HANNAH G	MEDICAL LABORATORY SCIENTIST I	49,432	49,432	0	0	0	0
JACKSON , TIFFANY L	MEDICAL LABORATORY SCIENTIST I	49,430	49,430	0	0	0	0
CRANFORD , ANDREW N	MEDICAL LABORATORY SCIENTIST I	49,429	49,429	0	0	0	0
VALLELY , KYLE A	MEDICAL LABORATORY SCIENTIST I	49,429	49,429	0	0	0	0
HARGER , CHARLES S	MEDICAL LABORATORY SCIENTIST I	49,429	49,429	0	0	0	0
JOHNSTON , SARA M	MEDICAL LABORATORY SCIENTIST II	49,429	49,429	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST II	49,359	49,359	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	49,356	49,356	0	0	0	0
COOPER , EUGENIA R	STERILE SERVICES SUPERVISOR	49,356	49,356	0	0	0	0
BOGY , JACQUELINE	HISTOTECHNICIAN	49,296	49,296	0	0	0	0
HOUSTON , ALEXANDRA D	RN	49,238	49,238	0	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	49,209	49,209	0	0	0	0
MACK , CHRISTINA N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,033	49,033	0	0	0	0
HER , BENDAN C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,033	49,033	0	0	0	0
CARRILLO , JAVIER	CLINICAL INTERPRETER	48,978	48,978	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST I	48,972	48,972	0	0	0	0
ERNHART , KIMBERLY	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
LYONS BATES , JAYDE R	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
CHAMBERS , LAUREN N	MEDICAL LABORATORY SCIENTIST I	48,941	48,941	0	0	0	0
TREAT , AMBER A	MEDICAL LABORATORY SCIENTIST I	48,941	48,941	0	0	0	0
GORDON , JACLYN	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
VACANT	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
HENDERSON , CARRIE	SURGICAL/SCRUB TECH	48,676	48,676	0	0	0	0
EAKIN , KRIS A	PHARMACIST I	48,672	48,672	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	48,638	48,638	0	0	0	0
WEST , MARCIA A	QUALITY IMPROVEMENT COORDINATOR	48,480	48,480	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	48,402	48,402	0	0	0	0
CHILDRESS , DAVID A	SURGICAL/SCRUB TECH	48,381	48,381	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	48,276	48,276	0	0	0	0

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BROWN , ALLISON	RN	48,255	48,255	0	0	0	0
CATLETT , LISA S	REGISTERED RESPIRATORY THERAPIST	48,156	48,156	0	0	0	0
FARRAR , PAMELA	RN	48,125	48,125	0	0	0	0
ELSER , ASHLEY N	REGISTERED RESPIRATORY THERAPIST	48,062	48,062	0	0	0	0
MARTINEZ , FRANK A	REGISTERED RESPIRATORY THERAPIST	48,062	48,062	0	0	0	0
PRINCE , NORMA JEAN	PROGRAM SPECIALIST	47,930	47,930	0	0	0	0
LITTLE , DANICA G	RN	47,886	47,886	0	0	0	0
BURNS , ALYSSA K	RN	47,778	47,778	0	0	0	0
VACANT	RN	47,778	47,778	0	0	0	0
CASSON , EMILY N	LPN	47,583	47,583	0	0	0	0
LEE , PAULA D	ADMINISTRATIVE COORDINATOR	47,456	47,456	0	0	0	0
BIGELOW , KALI	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,363	47,363	0	0	0	0
CHAPMAN , DIANE R	RN	47,356	47,356	0	0	0	0
DUGGER , MARGARET A	PHARMACY TECHNICIAN III	47,320	47,320	0	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT I	47,176	0	47,176	0	0	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	47,159	17,813	29,346	0	0	0
RICE , MADISON N	REGISTERED RESPIRATORY THERAPIST	46,720	46,720	0	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	46,698	46,698	0	0	0	0
POLICHERLA , ANURADHA	RN	46,625	46,625	0	0	0	0
CAMP , DWIGHT E	RN	46,613	46,613	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	46,490	46,490	0	0	0	0
LONG , ALICIA K	RN	46,335	46,335	0	0	0	0
WILLIAMSON , LORI A	RN - LEAD	46,323	46,323	0	0	0	0
RUFF , TIMOTHY M	SURGICAL/SCRUB TECH	46,302	46,302	0	0	0	0
PERET , CARMEN A	APRN	46,218	46,218	0	0	0	0
HIGGINS , SUSAN K	PHARMACY TECHNICIAN II	46,192	46,192	0	0	0	0
JORDAN , MILDRED C	RN	46,096	46,096	0	0	0	0
SELLS , EDWINA S	RN	46,014	46,014	0	0	0	0
VACANT	RN	46,008	46,008	0	0	0	0
KRAUS , KATELYN	SURGICAL/SCRUB TECH	45,989	45,989	0	0	0	0
PICKETT , AMANDA D	REGISTERED RESPIRATORY THERAPIST	45,964	45,964	0	0	0	0
WOODWORTH , RICHARD R	REGISTERED RESPIRATORY THERAPIST	45,963	45,963	0	0	0	0
SCARAMUZZA , BRITTANY M	REGISTERED RESPIRATORY THERAPIST	45,963	45,963	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	45,919	45,919	0	0	0	0
JACKSON , ANGELA G	PROGRAM COORDINATOR - SENIOR	45,905	45,905	0	0	0	0
BROWN , THERESA A	PROGRAM SPECIALIST	45,905	45,905	0	0	0	0
MCMURTRY , CRYSTAL R	PROGRAM COORDINATOR - SENIOR	45,905	45,905	0	0	0	0
KASKIE , LEONARD J	CERTIFIED RESPIRATORY THERAPIST	45,868	45,868	0	0	0	0
MOORE , SEAN L	RN	45,755	45,755	0	0	0	0
SEXTON , AMANDA M	RN	45,755	45,755	0	0	0	0
FREEMAN , AARON W	RN	45,755	45,755	0	0	0	0
LOGAN , ANABEL H	RN	45,733	45,733	0	0	0	0
BLAND , CRYSTAL C	RN	45,733	45,733	0	0	0	0
JOHNSON , CYNTHIA G	RN	45,680	45,680	0	0	0	0
AKAMA-MAKIA , MARY	RN	45,604	45,604	0	0	0	0
DICKSON , KARMAN	RN	45,604	45,604	0	0	0	0
DUPRAS , LENA	RN	45,604	45,604	0	0	0	0
RAGSDELL , NEELY	RN	45,604	45,604	0	0	0	0
RUSHING , VICTORIA R	RN	45,604	45,604	0	0	0	0
MCDOLE , RACHEL	RN	45,604	45,604	0	0	0	0
PARSONS , CAITLYN	RN	45,604	45,604	0	0	0	0
TAYLOR , JANET B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,586	45,586	0	0	0	0
VACANT	RN	45,536	45,536	0	0	0	0
BLACKERBY , TONIA L	RN	45,516	45,516	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COX , JEANETTE	RN	45,516	45,516	0	0	0	0
HOGGATT , ALICE S	RN	45,516	45,516	0	0	0	0
WATSON , NINA	PROJECT COORDINATOR	45,450	45,450	0	0	0	0
JACKSON , DASIE	RN	45,377	45,377	0	0	0	0
VACANT	RN	45,346	45,346	0	0	0	0
GRIGSON , JOY	RN	45,321	45,321	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	45,314	45,314	0	0	0	0
VACANT	RN	45,302	45,302	0	0	0	0
MARSHALL , TAKIA T	RN	45,302	45,302	0	0	0	0
RIGDON , CAELEY N	RN	45,302	45,302	0	0	0	0
SCOTT , SARAH E	RN	45,302	45,302	0	0	0	0
STRANGE , EDWIN K	RN	45,302	45,302	0	0	0	0
GREEN , ASHTON S	RN	45,302	45,302	0	0	0	0
ROBERTS , ALLISON	RN	45,267	45,267	0	0	0	0
KOONCE , LAKEN	RN	45,267	45,267	0	0	0	0
BROWN , STEPHAN	PARAMEDIC	45,226	45,226	0	0	0	0
MCMILLON , LISA A	RN	45,169	45,169	0	0	0	0
VACANT	RN	45,000	45,000	0	0	0	0
MOONEY , BRENT D	PROJECT SPECIALIST	45,000	45,000	0	0	0	0
VACANT	RN	45,000	45,000	0	0	0	0
BROOKINGS , AUSTIN L	RN	44,872	44,872	0	0	0	0
FRUHLING , MEGAN A	RN	44,872	44,872	0	0	0	0
BRANDT , KARA J	RN	44,872	44,872	0	0	0	0
BRAMLETT , GRACE E	RN	44,872	44,872	0	0	0	0
SOWELL , ANDREA E	PROJECT COORDINATOR	44,871	44,871	0	0	0	0
RAY , AMY J	RN	44,816	44,816	0	0	0	0
CARAIG , JEFFERSON	RN	44,734	44,734	0	0	0	0
BAXTER , AARON	RN	44,734	44,734	0	0	0	0
GARDNER , TAKELA	RN	44,734	44,734	0	0	0	0
VACANT	RN	44,731	44,731	0	0	0	0
RUSSELL JR , GERALD E	CERTIFIED RESPIRATORY THERAPIST	44,612	44,612	0	0	0	0
LOYA , FELICIA G	RN	44,608	44,608	0	0	0	0
SHIRLEY , DEIDRA L	HISTOTECHNICIAN	44,512	44,512	0	0	0	0
LENT , AMANDA L	RN	44,508	44,508	0	0	0	0
YATES , JAMIE R	RN	44,508	44,508	0	0	0	0
CUMMINGS , JALEESA	SURGICAL/SCRUB TECH	44,474	44,474	0	0	0	0
TRANHAM , MANDY M	ADMINISTRATIVE COORDINATOR	44,470	44,470	0	0	0	0
STRICKLAND , LORETTA M	PHARMACY TECHNICIAN II	44,444	44,444	0	0	0	0
VALBRACHT , AMBER	PHARMACY TECHNICIAN II	44,444	44,444	0	0	0	0
HOUSER , JESSICA	PHARMACY TECHNICIAN II	44,444	44,444	0	0	0	0
DANIEL , JESSICA L	APRN	44,441	44,441	0	0	0	0
STANKEVITZ , DEENA G	RN	44,407	44,407	0	0	0	0
LACY , BRIANA	RN	44,300	44,300	0	0	0	0
MCEUEN , CHRISTINE A	RN	44,300	44,300	0	0	0	0
YOUNG , SHAUNTELL	RN	44,299	44,299	0	0	0	0
THORNTON , STEVONDA A	RN	44,292	44,292	0	0	0	0
VACANT	RN	44,291	44,291	0	0	0	0
MILLER , JOSHUA T	REGISTERED RESPIRATORY THERAPIST	44,280	44,280	0	0	0	0
BATTS , JESS H	ANESTHESIA TECH SUPERVISOR	44,222	44,222	0	0	0	0
MAYHUGH , JENNIFER R	RN	44,218	44,218	0	0	0	0
VACANT	RN	44,204	44,204	0	0	0	0
VACANT	RN	44,204	44,204	0	0	0	0
KNAUER , CARRIE	RN	44,117	44,117	0	0	0	0
VACANT	RN	44,000	0	0	0	44,000	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WELLS , CARSON	HISTOTECHNICIAN	43,805	43,805	0	0	0	0
DAHL , FAITH L	HISTOTECHNICIAN	43,805	43,805	0	0	0	0
SCARBOROUGH , CONNOR J	HISTOTECHNICIAN	43,805	43,805	0	0	0	0
FILIP , ARI B	PHYSICIAN	43,680	0	43,680	0	0	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	43,518	43,518	0	0	0	0
STONER , JENNY R	PHARMACY TECHNICIAN SUPERVISOR	43,493	43,493	0	0	0	0
ANDERSON , JESSICA A	PHARMACY TECHNICIAN III	43,492	43,492	0	0	0	0
WAFFORD , ELIVIA A	PHARMACY TECHNICIAN I	43,488	43,488	0	0	0	0
PETTY , NORMA C	SURGICAL/SCRUB TECH	43,487	43,487	0	0	0	0
VACANT	RN	43,487	43,487	0	0	0	0
VACANT	RN	43,449	43,449	0	0	0	0
STALNAKER , MADISON	RN	43,430	43,430	0	0	0	0
HOLLAND , ASHLEY	RN	43,430	43,430	0	0	0	0
BUFFINGTON , TEARANI M	RN	43,430	43,430	0	0	0	0
WHITEHEAD , NADINE	RN	43,430	43,430	0	0	0	0
CHONDRODIPUTRI , MICHELLE	RN	43,430	43,430	0	0	0	0
FARRIS , CHELSEA	RN	43,430	43,430	0	0	0	0
MCKISSICK , MARQUITA	RN	43,430	43,430	0	0	0	0
HALL , JALEESA	RN	43,430	43,430	0	0	0	0
MCGOWAN , AMANDA	RN	43,430	43,430	0	0	0	0
HOOVER , KENDYL	RN	43,430	43,430	0	0	0	0
FERGUSON , LANCE	RN	43,430	43,430	0	0	0	0
NIELSEN , JESSICA	RN	43,430	43,430	0	0	0	0
WHITE , GARRETT	RN	43,430	43,430	0	0	0	0
VACANT	RN	43,430	43,430	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	43,384	43,384	0	0	0	0
PURIFOY , TERRI L	SURGICAL/SCRUB TECH	43,361	43,361	0	0	0	0
VACANT	RN	43,238	43,238	0	0	0	0
STARK , CHRISTINE E	RN	43,159	43,159	0	0	0	0
BAILEY , NATALY	MEDICAL LABORATORY SCIENTIST I	43,132	43,132	0	0	0	0
THOMAS , KENNEDYE J	SURGICAL/SCRUB TECH	43,056	43,056	0	0	0	0
VACANT	RN	43,000	43,000	0	0	0	0
BAKER , RACHEL W	RN	43,000	43,000	0	0	0	0
COSSEY , TERI DAKOTA	RN	42,999	42,999	0	0	0	0
VACANT	RN	42,900	42,900	0	0	0	0
GARRETT , KRISTEN M	RN	42,768	42,768	0	0	0	0
WILLIAMS , DOLLIE M	LAB SUPPORT TECHNICIAN III	42,658	42,658	0	0	0	0
LAWSON , HELLENA E	RN	42,579	42,579	0	0	0	0
GURUNG , ANITA	RN	42,579	42,579	0	0	0	0
JOHNSON , WHITNEY L	SURGICAL/SCRUB TECH	42,499	42,499	0	0	0	0
OLDHAM , SHAUNTE R	SURGICAL/SCRUB TECH	42,499	42,499	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	42,470	42,470	0	0	0	0
THOMAS , TINIA M	SURGICAL/SCRUB TECH	42,373	42,373	0	0	0	0
GREEN , MARISA L	RN	42,365	42,365	0	0	0	0
ATKINSON-MACCHIARELLA , MAGGIE C	REGISTERED RESPIRATORY THERAPIST	42,258	42,258	0	0	0	0
GILLIAM , REGINA M	REGISTERED RESPIRATORY THERAPIST	42,258	42,258	0	0	0	0
HOLLIMAN , ALLISON H	REGISTERED RESPIRATORY THERAPIST	42,258	42,258	0	0	0	0
LUSINGER , DYKA L	REGISTERED RESPIRATORY THERAPIST	42,201	42,201	0	0	0	0
ROWLAND , SUSAN K	CERTIFIED RESPIRATORY THERAPIST	42,149	42,149	0	0	0	0
SCHMITTOU , ELIZABETH	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
WILKERSON , SHANNON B	RN	41,974	41,974	0	0	0	0
VACANT	INSTRUMENT TECH I	41,905	41,905	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	41,848	41,848	0	0	0	0
GLEASON , LELAND	PHARMACY COORDINATOR 340B PROGRAM	41,764	41,764	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
WILLIAMS , ADRIAN J	RESEARCH ASSISTANT	41,612	41,612	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR I	41,575	41,575	0	0	0	0
GREY , AMANDA	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
WEST , BAILEY A	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
CAGLE , JACY	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
HODGE , MICHAEL J	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
BORN , ANGEL A	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
ROBINSON , TERICA R	SURGICAL/SCRUB TECH	41,512	41,512	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	41,502	41,502	0	0	0	0
COCKRUM , RACHEL	REGISTERED RESPIRATORY THERAPIST	41,445	41,445	0	0	0	0
BOOKER , DEIRDRA V	REGISTERED RESPIRATORY THERAPIST	41,445	41,445	0	0	0	0
THOMPSON , JACOB P	REGISTERED RESPIRATORY THERAPIST	41,445	41,445	0	0	0	0
BETZNER , SARAH L	RN	41,419	41,419	0	0	0	0
KATKHORDEH , KAMRAN M	PHARMACY TECHNICIAN I	41,408	41,408	0	0	0	0
PAYNE , DIANE	EEG TECHNICIAN	41,371	41,371	0	0	0	0
TART , SAVANNAH A	RN	41,205	41,205	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	41,122	41,122	0	0	0	0
REIMER , MADISON	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
CUNNINGHAM , PORTIA R	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
NUGENT , SARA P	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
BUFFINGTON , KAYLA L	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
FINLEY , KIMBERLY A	PHARMACY TECHNICIAN II	41,090	41,090	0	0	0	0
NEWBORN , TAMIKA	PHARMACY TECHNICIAN II	41,090	41,090	0	0	0	0
STANLEY , KIM	RN	40,840	40,840	0	0	0	0
ROSENBAUM , RACHEL N	RN	40,840	40,840	0	0	0	0
RILEY , AKEYIA	PHARMACY TECHNICIAN I	40,825	40,825	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	40,791	40,791	0	0	0	0
VACANT	LAB SUPPORT TECHNICIAN II	40,734	40,734	0	0	0	0
LAWRENCE , ELLA L	PAYROLL SPECIALIST	40,666	40,666	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	40,523	40,523	0	0	0	0
ROSEN , NANCY A	LABORATORY PROCEDURE TECHNICIAN	40,508	40,508	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH IV	40,414	40,414	0	0	0	0
GRAY , JERROD	PROJECT SPECIALIST	40,400	40,400	0	0	0	0
PETERSON , MELODY L	LAB SUPPORT TECHNICIAN II	40,400	40,400	0	0	0	0
YOUNG , JANA F	SURGICAL/SCRUB TECH	40,398	40,398	0	0	0	0
BOOKER , VICTORIA D	LAB SUPPORT TECHNICIAN III	40,377	40,377	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN II	40,353	40,353	0	0	0	0
GRANDY , ALYSCIA M	PHARMACY TECHNICIAN II	40,326	40,326	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	40,217	40,217	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	40,217	40,217	0	0	0	0
SMITH , STEPHANIE L	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	40,186	40,186	0	0	0	0
CASEY , MONIQUE L	CERTIFIED RESPIRATORY THERAPIST	40,013	40,013	0	0	0	0
ROBINSON , TAMARA D	CERTIFIED RESPIRATORY THERAPIST	40,013	40,013	0	0	0	0
TUMBLESON , CHARLES J	CERTIFIED RESPIRATORY THERAPIST	40,013	40,013	0	0	0	0
ROWLEY , DONNA L	CERTIFIED RESPIRATORY THERAPIST	40,013	40,013	0	0	0	0
VACANT	PHARMACY RESIDENT	40,000	0	40,000	0	0	0
HILL , BRANNON	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	40,000	40,000	0	0	0	0
VACANT	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	40,000	40,000	0	0	0	0
VACANT	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
LEATHEN , KAYLA	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
VACANT	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
VACANT	PHARMACY RESIDENT	40,000	40,000	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ELDRED , SARAH	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
MITCHELL , MAKKAH S	PROJECT SPECIALIST	40,000	40,000	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN II	39,795	39,795	0	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	39,761	39,761	0	0	0	0
GARNER , KIRSTEN N	ADMINISTRATIVE COORDINATOR	39,598	39,598	0	0	0	0
THOMAS , DEVYNN E	MEDICAL LABORATORY SCIENTIST I	39,516	39,516	0	0	0	0
WORRELL , KRYSTAL D	REGISTERED RESPIRATORY THERAPIST	39,497	39,497	0	0	0	0
VACANT	INSTRUMENT TECH I	39,458	39,458	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	39,454	39,454	0	0	0	0
TINDAL , KATIE J	PROGRAM COORDINATOR	39,390	39,390	0	0	0	0
HARRIS , SHERRY R	PHARMACY TECHNICIAN I	39,328	39,328	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	39,156	39,156	0	0	0	0
MORENO , RUBEN A	CLINICAL INTERPRETER	39,132	39,132	0	0	0	0
ALLEN , NATASHA T	REGISTERED RESPIRATORY THERAPIST	39,106	39,106	0	0	0	0
GUENTHER , ANITA B	RN	39,054	39,054	0	0	0	0
CLEVELAND , KIZZIE M	DIALYSIS TECHNICIAN	39,054	39,054	0	0	0	0
WILLIAMS , NEOSHA M	CERTIFIED RESPIRATORY THERAPIST	39,034	39,034	0	0	0	0
TULGETSKE , JENNIFER L	CYTOTECHNOLOGIST	39,031	39,031	0	0	0	0
ELLIS , JESSICA	SURGICAL/SCRUB TECH	39,021	39,021	0	0	0	0
KINNEY , LAQUISTA D	SURGICAL/SCRUB TECH	39,021	39,021	0	0	0	0
VICENTE , STEPHANIE	SURGICAL/SCRUB TECH	39,021	39,021	0	0	0	0
HORTON , BRITTNEY N	SURGICAL/SCRUB TECH	39,021	39,021	0	0	0	0
PAYTON , BRANDON K	PROGRAM COORDINATOR	39,000	39,000	0	0	0	0
HILL , KRISTEN E	RN	38,999	38,999	0	0	0	0
DE LA ROSA , BRENDA	PHARMACY TECHNICIAN II	38,761	38,761	0	0	0	0
HOLDCRAFT , COURTNEY N	REGISTERED RESPIRATORY THERAPIST	38,760	38,760	0	0	0	0
BROOKS II , ROBERT M	PHARMACY TECHNICIAN I	38,745	38,745	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	38,723	38,723	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	38,723	38,723	0	0	0	0
THOMAS , VIRGINIA	INSTRUMENT TECH I	38,723	38,723	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	38,718	38,718	0	0	0	0
DEROO , REBEKAH J	ADMINISTRATIVE COORDINATOR	38,625	38,625	0	0	0	0
ALEXANDER , JENNIFER	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
MCGOWAN , AMOREE	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
BROWN , CRYSTAL D	PROGRAM COORDINATOR	38,560	38,560	0	0	0	0
LAWRENCE , BRENDA J	RN	38,487	38,487	0	0	0	0
STEWART , DAVID	INSTRUMENT TECH IV	38,355	38,355	0	0	0	0
WILKERSON , LARRY J	INSTRUMENT TECH I	38,314	38,314	0	0	0	0
NEAL , GREGORY L	INSTRUMENT TECH I	38,308	38,308	0	0	0	0
YOUNG , ETTA L	DIALYSIS TECHNICIAN	38,232	38,232	0	0	0	0
HART , LASHUNNA B	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
JONES , ALBERTA	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
ROCKWELL , EMORY	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
HUFF , JOHN D	MEDICAL LAB TECHNICIAN	38,126	38,126	0	0	0	0
WARE , LATOSHA E	REGISTERED RESPIRATORY THERAPIST	38,075	38,075	0	0	0	0
JOHNSON , DEBRA J	INSTRUMENT TECH I	38,003	38,003	0	0	0	0
ROBINSON , CRYSTAL A	PHARMACY TECHNICIAN I	37,898	37,898	0	0	0	0
VACANT	INSTRUMENT TECH I	37,827	37,827	0	0	0	0
CLIFTON , RASCHAUD E	INSTRUMENT TECH I	37,789	37,789	0	0	0	0
MATTHEWS , LORI A	INSTRUMENT TECH I	37,641	37,641	0	0	0	0
GILLIAM , GLADYS M	INSTRUMENT TECH I	37,641	37,641	0	0	0	0
CLARK , JACKILINE A	INSTRUMENT TECH I	37,641	37,641	0	0	0	0
STEWART , WILLIAM	INSTRUMENT TECH I	37,641	37,641	0	0	0	0
MORNINGSTAR , MARY F	INSTRUMENT TECH I	37,641	37,641	0	0	0	0

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WILLIAMS , ALICE A	INSTRUMENT TECH I	37,636	37,636	0	0	0	0
BUTLER , MARCO D	RESOURCE COORDINATOR	37,625	37,625	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	37,619	37,619	0	0	0	0
SIZEMORE , HEATHER M	PHARMACY TECHNICIAN II	37,544	37,544	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	37,502	37,502	0	0	0	0
MCEUEN , AUDREY N	REGISTERED RESPIRATORY THERAPIST	37,323	37,323	0	0	0	0
MARTINEZ , WENDY	PHARMACY TECHNICIAN II	37,310	37,310	0	0	0	0
MARTIN , CHARITY B	RN	37,159	37,159	0	0	0	0
JONES , CHEYNEY N	INSTRUMENT TECH I	37,142	37,142	0	0	0	0
ARRINGTON , STARLA G	PAYROLL SPECIALIST	37,067	37,067	0	0	0	0
HOLLOWELL , JAMES M	INSTRUMENT TECH I	36,962	36,962	0	0	0	0
BLAND , KIMBERLY L	INSTRUMENT TECH I	36,961	36,961	0	0	0	0
VACANT	INSTRUMENT TECH I	36,928	36,928	0	0	0	0
VARNER , SCOTT A	REGISTERED RESPIRATORY THERAPIST	36,869	36,869	0	0	0	0
WILLIAMS , APRIL T	CERTIFIED RESPIRATORY THERAPIST	36,869	36,869	0	0	0	0
MAHON JR , LEROY	PHARMACY TECHNICIAN I	36,858	36,858	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	36,838	36,838	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	36,750	36,750	0	0	0	0
SNELL , KIMBERLY B	PROGRAM COORDINATOR - INTERMED	36,724	36,724	0	0	0	0
TOLLIVER , PATRICK L	PROGRAM COORDINATOR	36,724	36,724	0	0	0	0
WOODALL , KATIE F	PROGRAM COORDINATOR	36,724	36,724	0	0	0	0
SIMPSON , TANISHA S	PROGRAM COORDINATOR	36,724	36,724	0	0	0	0
STELL , LIBBY S	NURSE RECRUITER	36,724	36,724	0	0	0	0
PHILLIPS , LADIAMOND C	PROGRAM COORDINATOR	36,724	36,724	0	0	0	0
JOYNER , MELANIE C	COMMUNITY HEALTH ADVOCATE	36,654	36,654	0	0	0	0
VACANT	COMMUNITY HEALTH ADVOCATE	36,587	36,587	0	0	0	0
VACANT	COMMUNITY HEALTH ADVOCATE	36,504	36,504	0	0	0	0
MCTYER , MCKENZIE D	REGISTERED RESPIRATORY THERAPIST	36,504	36,504	0	0	0	0
LAUNIUS , SARAH N	RN	36,504	36,504	0	0	0	0
KEELING , PAIGE	REGISTERED RESPIRATORY THERAPIST	36,503	36,503	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	36,483	36,483	0	0	0	0
BOONE , CARRIE L	NURSING UNIT COORDINATOR	36,450	36,450	0	0	0	0
FREEMAN , ELIZABETH K	RN	36,400	36,400	0	0	0	0
VACANT	PROGRAM COORDINATOR - ASSOCIATE	36,400	36,400	0	0	0	0
SHULER , MOLLY	PROGRAM COORDINATOR - ASSOCIATE	36,360	36,360	0	0	0	0
PETTWAY , ISIS J	ADMINISTRATIVE COORDINATOR	36,360	36,360	0	0	0	0
GOULD , CAROLYN S	RN	36,249	36,249	0	0	0	0
STARKS , JASMINE M	MEDICAL LAB TECHNICIAN	36,218	36,218	0	0	0	0
VACANT	MEDICAL LAB TECHNICIAN	36,218	36,218	0	0	0	0
MORROW , MARIAH D	MEDICAL LAB TECHNICIAN	36,211	36,211	0	0	0	0
SMITH , JOHN C	LABORATORY PROCEDURE TECHNICIAN	36,176	36,176	0	0	0	0
VACANT	PROJECT SPECIALIST	36,022	36,022	0	0	0	0
SAINI , LATONIA	PROJECT SPECIALIST	35,953	35,953	0	0	0	0
SCOTT , BRALIN J	LABORATORY PROCEDURE TECHNICIAN	35,859	35,859	0	0	0	0
VACANT	PHARMACY TECHNICIAN I	35,855	35,855	0	0	0	0
PETEN , SHARONEA	PHARMACY TECHNICIAN I	35,818	35,818	0	0	0	0
HOOD , SAMMIE L	PHARMACY TECHNICIAN I	35,818	35,818	0	0	0	0
PEYTON , DEBORAH A	RESOURCE COORDINATOR	35,760	35,760	0	0	0	0
ROSS , RHONDA C	RESOURCE COORDINATOR	35,760	35,760	0	0	0	0
CLARK , WILLIAM F	RESOURCE COORDINATOR	35,760	35,760	0	0	0	0
HOLLOMAN , MONICA Y	RESOURCE COORDINATOR	35,760	35,760	0	0	0	0
BUCKNER , KENYA M	EEG TECHNICIAN	35,760	35,760	0	0	0	0
PARKER , LASHUNA	RESOURCE COORDINATOR	35,759	35,759	0	0	0	0
JONES , SHIKYRA R	RESOURCE COORDINATOR	35,759	35,759	0	0	0	0

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BARNES , TAMELA Y	PAYROLL SPECIALIST	35,704	35,704	0	0	0	0
ROBINSON , SHANTE	PHARMACY TECHNICIAN I	35,693	35,693	0	0	0	0
ROBERTS , NORA S	PATIENT REPRESENTATIVE	35,689	35,689	0	0	0	0
BRADLEY , NAOMI	PATIENT REPRESENTATIVE	35,688	35,688	0	0	0	0
GJERTSEN , SHELIA R	RN CASE MANAGER	35,672	35,672	0	0	0	0
KINDER , HEATHER	RN CASE MANAGER	35,672	35,672	0	0	0	0
GRAY-PIERCE , BALERIA O	RN CASE MANAGER	35,672	35,672	0	0	0	0
BOLEN , MELANIE S	RN	35,546	35,546	0	0	0	0
EVANS , CARA W	COMMUNITY HEALTH ADVOCATE	35,540	35,540	0	0	0	0
GOINS , KATHRYN R	LABORATORY PROCEDURE TECHNICIAN	35,519	35,519	0	0	0	0
JOHNSON , LARRY O	INSTRUMENT TECH I	35,461	35,461	0	0	0	0
GALLO , EDIANE F	MEDICAL LABORATORY SCIENTIST I	35,391	35,391	0	0	0	0
JOHNSON , TAMMIE	MEDICAL LABORATORY SCIENTIST I	35,391	35,391	0	0	0	0
HILL , HUNTER	PHARMACY TECHNICIAN III	35,360	35,360	0	0	0	0
COLLINS , KUGANES	LICENSED CERTIFIED SOCIAL WORKER I	35,309	35,309	0	0	0	0
GOLDSBY , DEBORAH K	SUPPLY TECHNICIAN SUPERVISOR	35,222	35,222	0	0	0	0
VACANT	LABORATORY PROCEDURE TECHNICIAN	35,222	35,222	0	0	0	0
VACANT	LABORATORY PROCEDURE TECHNICIAN	35,212	35,212	0	0	0	0
VACANT	LABORATORY PROCEDURE TECHNICIAN	35,152	35,152	0	0	0	0
THOMPSON , LAUREN A	LABORATORY PROCEDURE TECHNICIAN	35,152	35,152	0	0	0	0
REED , TAMEIKA A	MEDICAL LABORATORY SCIENTIST I	35,110	35,110	0	0	0	0
YUSUF , AMINA A	MEDICAL LABORATORY SCIENTIST I	35,110	35,110	0	0	0	0
POLLOCK , LAURAN	PHARMACY TECHNICIAN I	35,110	35,110	0	0	0	0
VACANT	LAB SUPPORT TECHNICIAN III	35,000	35,000	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	34,944	34,944	0	0	0	0
MALOY-POWELL , STEPHANIE L	RN	34,944	34,944	0	0	0	0
VACANT	RN	34,944	34,944	0	0	0	0
SPRADLIN , JILL S	RN	34,944	34,944	0	0	0	0
MCCOLLUM , TAMMY	RN	34,944	34,944	0	0	0	0
ROGERS , JAMEEL Q	INSTRUMENT TECH I	34,925	34,925	0	0	0	0
REED , DEANGELA R	PHARMACY TECHNICIAN II	34,892	34,892	0	0	0	0
HINGLE , KAITLYN E	PHARMACY TECHNICIAN I	34,814	34,814	0	0	0	0
HOLLAND , TIERRA A	HISTOTECHNOLOGIST	34,628	34,628	0	0	0	0
OWENS , TY	LABORATORY PROCEDURE TECHNICIAN	34,621	34,621	0	0	0	0
JORDAN , ALICIA M	LABORATORY PROCEDURE TECHNICIAN	34,621	34,621	0	0	0	0
SCHNEIDER , ELIZABETH A	LABORATORY PROCEDURE TECHNICIAN	34,621	34,621	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	34,600	34,600	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	34,560	34,560	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR I	34,554	34,554	0	0	0	0
MCALOON , HALEY	LABORATORY PROCEDURE TECHNICIAN	34,486	34,486	0	0	0	0
TAZELAAR , TAMMY L	RESOURCE COORDINATOR	34,390	34,390	0	0	0	0
BAKER , DARION L	PHARMACY TECHNICIAN II	34,320	34,320	0	0	0	0
STEEN , CHANEL	PHARMACY TECHNICIAN II	34,320	34,320	0	0	0	0
ROGERS , CAREY L	LABORATORY PROCEDURE TECHNICIAN	34,278	34,278	0	0	0	0
KANGURU , JOAN N	LABORATORY PROCEDURE TECHNICIAN	34,278	34,278	0	0	0	0
RHODES , JAMERSON L	PHARMACY TECHNICIAN I	34,112	34,112	0	0	0	0
TOLBERT , KAYLA S	PHARMACY TECHNICIAN II	34,086	34,086	0	0	0	0
MAYS , ALISHA	PHARMACY TECHNICIAN I	34,070	34,070	0	0	0	0
GRAY , BECKIE L	ACCESS COORDINATOR II	33,937	33,937	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	33,866	33,866	0	0	0	0
VACANT	PHARMACY TECHNICIAN I	33,852	0	33,852	0	0	0
JONES , DARON	PHARMACY TECHNICIAN I	33,800	33,800	0	0	0	0
VACANT	PHARMACY TECHNICIAN I	33,530	33,530	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATTERSON , DAELESHIA L	NURSING UNIT COORDINATOR	33,488	33,488	0	0	0	0
PITTS , COURTNEY N	NURSING UNIT COORDINATOR	33,488	33,488	0	0	0	0
GANAWAY , ARLISTIC C	PHARMACY TECHNICIAN I	33,448	33,448	0	0	0	0
CONLEY , MARTY	PATIENT SERVICES ASSOCIATE	33,331	33,331	0	0	0	0
CUNNINGHAM , SHERRY D	ADMINISTRATIVE COORDINATOR	33,178	33,178	0	0	0	0
BLACK , DEBORAH L	ADMINISTRATIVE COORDINATOR	33,037	0	33,037	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN III	32,878	32,878	0	0	0	0
CRANFORD , KEDRIC J	SURGICAL/SCRUB TECH	32,872	32,872	0	0	0	0
PATTERSON , CISCO T	ORTHOPEDIC TECH	32,748	32,748	0	0	0	0
GATHRIGHT , EMILY S	RN	32,741	32,741	0	0	0	0
GRAY , AARON L	INSTRUMENT TECH I	32,635	32,635	0	0	0	0
LESTER , ANNIE	PATIENT SERVICES LIAISON	32,522	32,522	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN III	32,520	32,520	0	0	0	0
ABERNATHY , NNE-ALI N	PATIENT SERVICES ASSOCIATE	32,406	32,406	0	0	0	0
BRYELS , MONICA T	PATIENT SERVICES ASSOCIATE	32,406	32,406	0	0	0	0
IVY , TRAVIS	PATIENT SERVICES ASSOCIATE	32,406	32,406	0	0	0	0
GIVENS , MARCUS J	PATIENT SERVICES ASSOCIATE	32,406	32,406	0	0	0	0
HOUSTON , GAYLA T	PHARMACY TECHNICIAN I	32,344	32,344	0	0	0	0
ALLUMS , CANDICE A	RN	32,342	32,342	0	0	0	0
PHIPPS , DAVON	INSTRUMENT TECH I	32,302	32,302	0	0	0	0
HALEY , PHYLLIS J	INSTRUMENT TECH I	32,289	32,289	0	0	0	0
CARNLEY , RODNEY	INSTRUMENT TECH I	32,058	32,058	0	0	0	0
WOLVEN , KARISSA L	NURSING UNIT COORDINATOR	32,032	32,032	0	0	0	0
JENKINS , JERI J	PATIENT SERVICES ASSOCIATE	31,759	31,759	0	0	0	0
GREENE , SHARON L	PATIENT SERVICES COORDINATOR II	31,743	31,743	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	31,617	31,617	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	31,617	31,617	0	0	0	0
MASHAK , JALANA	RN	31,616	31,616	0	0	0	0
VACANT	RN	31,616	31,616	0	0	0	0
GATICA , LINDSEY R	RN	31,616	31,616	0	0	0	0
LAOUALI BALLA , MARIAMA	MEDICAL LABORATORY SCIENTIST I	31,599	31,599	0	0	0	0
ARNETT , TIARA L	INSTRUMENT TECH IV	31,491	31,491	0	0	0	0
BRANCCA , ASHLEY N	INSTRUMENT TECH I	31,491	31,491	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	31,426	31,426	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	31,426	31,426	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	31,426	31,426	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	31,426	31,426	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR I	31,359	31,359	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	31,343	31,343	0	0	0	0
DAVENPORT , NIKESHA	NURSING UNIT COORDINATOR	31,310	31,310	0	0	0	0
GILMORE , JAZMINE A	LAB SUPPORT TECHNICIAN II	31,310	31,310	0	0	0	0
WIGGINS , ALICIA A	NURSING UNIT COORDINATOR	31,310	31,310	0	0	0	0
BRYANT , JORDAN M	LAB SUPPORT TECHNICIAN II	31,310	31,310	0	0	0	0
JONES , MACKENZIE T	PHARMACY TECHNICIAN I	31,304	31,304	0	0	0	0
BIRTS , FARRAH D	CELL SAVER TECHNICIAN	31,113	31,113	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	31,000	31,000	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	30,999	30,999	0	0	0	0
WILLIAMS , MARACIA L	INSTRUMENT TECH I	30,924	30,924	0	0	0	0
THOMAS , DESTROY E	NURSING UNIT COORDINATOR	30,909	30,909	0	0	0	0
WARDY , RAYMOND J	SUPPLY TECHNICIAN SUPERVISOR	30,882	30,882	0	0	0	0
WILLIAMS , TAMARA J	SUPPLY TECHNICIAN LEAD	30,882	30,882	0	0	0	0
LANG , DESTANI	PATIENT CARE TECHNICIAN	30,882	30,882	0	0	0	0
BONDS , JACQUELINE	PATIENT CARE TECHNICIAN	30,882	30,882	0	0	0	0
HUGHEY , GLENDA	PATIENT CARE TECHNICIAN	30,882	30,882	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BERRY , TERRANCE D	INSTRUMENT TECH I	30,840	30,840	0	0	0	0
POLLARD , WILLIE J	INSTRUMENT TECH I	30,840	30,840	0	0	0	0
SANDERS , DEANA L	INSTRUMENT TECH I	30,660	30,660	0	0	0	0
JEFFCOAT , TANYA	CHAPLAIN RESIDENT	30,603	30,603	0	0	0	0
BROOKS , GLORIA J	CHAPLAIN RESIDENT	30,603	30,603	0	0	0	0
LATOISON , BARBARA A	CHAPLAIN RESIDENT	30,603	30,603	0	0	0	0
VACANT	CHAPLAIN RESIDENT	30,576	30,576	0	0	0	0
COVINGTON , PAMELA A	PATIENT CARE TECHNICIAN	30,576	30,576	0	0	0	0
WALLACE , WILLIAM A	PHARMACY TECHNICIAN I	30,576	30,576	0	0	0	0
ALLISON , CRYSTAL N	PATIENT CARE TECHNICIAN	30,576	30,576	0	0	0	0
PAIGE , JASMINE L	PATIENT CARE TECHNICIAN	30,576	30,576	0	0	0	0
WILLIAMS , TENEAL	PATIENT CARE TECHNICIAN	30,576	30,576	0	0	0	0
COVINGTON , DOMINIQUE	PATIENT CARE TECHNICIAN	30,575	30,575	0	0	0	0
GAINES , EDWARD D	INSTRUMENT TECH I	30,574	30,574	0	0	0	0
GREEN , RICKITA J	CELL SAVER TECHNICIAN	30,365	30,365	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	30,362	30,362	0	0	0	0
SAUSEN , LUCILE	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
WOOLARD , RYAN	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
GIBBONS , JAMES	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
MAYFIELD , VASTIE A	INSTRUMENT TECH I	30,278	30,278	0	0	0	0
SMITH , THADDIUS D	INSTRUMENT TECH I	30,278	30,278	0	0	0	0
VACANT	INSTRUMENT TECH I	30,209	30,209	0	0	0	0
ROGERS , MICHAEL	INSTRUMENT TECH I	30,160	30,160	0	0	0	0
SIMPSON , CARL	INSTRUMENT TECH I	30,160	30,160	0	0	0	0
PICKENS , ANTHONY L	INSTRUMENT TECH I	30,160	30,160	0	0	0	0
RANDLE , JOSHUA C	INSTRUMENT TECH I	30,160	30,160	0	0	0	0
KELLEY , JACOB D	INSTRUMENT TECH IV	30,160	30,160	0	0	0	0
VACANT	INSTRUMENT TECH I	30,064	30,064	0	0	0	0
SMITH , COREY W	INSTRUMENT TECH I	30,062	30,062	0	0	0	0
SWIFT , LYNNEICE	CELL SAVER TECHNICIAN	30,056	30,056	0	0	0	0
BENN , ZAKKARY	ADMINISTRATIVE COORDINATOR	30,056	30,056	0	0	0	0
PERRY , DENISE	PATIENT SERVICES COORDINATOR II	30,020	30,020	0	0	0	0
ROBINSON , WARDELL	INSTRUMENT TECH I	30,002	30,002	0	0	0	0
MARTIN , KANDESS M	INSTRUMENT TECH I	29,999	29,999	0	0	0	0
CAPLE , JARED W	INSTRUMENT TECH I	29,999	29,999	0	0	0	0
MCDUGAL , PAMELA	SURGICAL/SCRUB TECH	29,872	29,872	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	29,872	29,872	0	0	0	0
NIELSEN , JESSICA A	SURGICAL/SCRUB TECH	29,872	29,872	0	0	0	0
YOUNG , JAMES B	SURGICAL/SCRUB TECH	29,871	29,871	0	0	0	0
BONDS , HARRY J	INSTRUMENT TECH I	29,790	29,790	0	0	0	0
BROWN , YOULANDA L	INSTRUMENT TECH I	29,790	29,790	0	0	0	0
GUINEE , BETHANY H	PHARMACIST I	29,744	29,744	0	0	0	0
WINSTEAD , SAVANNA M	PATIENT SERVICES COORDINATOR II	29,723	29,723	0	0	0	0
RAY , ERIN	PATIENT SERVICES COORDINATOR II	29,723	29,723	0	0	0	0
MUHAMMAD , RAHIM A	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
SURRATT , DEDRIC T	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
DAVIS , NICHALAUS T	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
RUNNER , JAMES W	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
PERKINS , DOMINIQUE N	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
GOODEN , TINA M	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
HUNTER , JERRIMY	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
GOODMAN , TYRRELL J	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
EWANS , BRITTANY L	PATIENT CARE TECHNICIAN	29,702	29,702	0	0	0	0
WASHINGTON , ANTONIO	INSTRUMENT TECH I	29,682	29,682	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
CAMPER , GARLAND L	ANESTHESIA TECH	29,662	29,662	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	29,662	29,662	0	0	0	0
MORROW , ALESHIA FENETE	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
DAVIS , SERENA E	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
HAMPTON , LOUISA S	INSTRUMENT TECH I	29,514	29,514	0	0	0	0
ROBINSON , ARDIA	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
HAMILTON , DOROTHY	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
TURNER , AMBER	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
HOUSE , ASHLEY N	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
HILL , VICKIE R	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
THOMAS , REGINALD	INSTRUMENT TECH I	29,494	29,494	0	0	0	0
MILLARD , WILLIAM A	PATIENT SERVICES ASSOCIATE	29,419	29,419	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
REED , SHAKENA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
CARTER , GEOFFREY M	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
JOHNSON , JOANGELA M	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
STRAIN , DANASHIA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
PARKER , RAVONNE D	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
FERNANDEZ , WENDY R	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
MASON , RANDAL	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
ALLEN , ANGEL	MONITOR TECH	29,411	29,411	0	0	0	0
PHILLIPS , JOHN	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
SANTOS , MARK JOSEF	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
REDMOND , TERECA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
MOODY , BELINDA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
JENKINS , CEAIRRA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
RUCKER , ANTHONY P	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
THOMPSON , TERRANEY L	MONITOR TECH	29,411	29,411	0	0	0	0
MCCOY , DENA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
LEWIS , ALICIA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
BLANCHARD , CHASE A	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
SIMPKINS , CHELSEA P	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
BLUEFFER , TWAUN S	ANESTHESIA TECH	29,411	29,411	0	0	0	0
SHELTON , SHEMEKA L	PATIENT SERVICES COORDINATOR I	29,411	29,411	0	0	0	0
WATSON , LIAGH	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
JONES , SHERLONDO D	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
JORDAN , CAMILIA J	LAB SUPPORT TECHNICIAN II	29,411	29,411	0	0	0	0
PARKER , ALEXIS R	LAB SUPPORT TECHNICIAN I	29,411	29,411	0	0	0	0
DAVIDSON , DESTINE L	LAB SUPPORT TECHNICIAN I	29,411	29,411	0	0	0	0
COVINGTON , PRESTON D	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
PRICHARD , TAYLOR W	LAB SUPPORT TECHNICIAN I	29,411	29,411	0	0	0	0
EVERHART , DANNY W	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
HARTER , ROBYN J	LAB SUPPORT TECHNICIAN II	29,411	29,411	0	0	0	0
WILLIAMS , RYAN P	PATIENT SERVICES COORDINATOR II	29,411	29,411	0	0	0	0
FOURKILLER , CAROLYN D	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
SHAVERS , SHARRA S	LABORATORY PROCEDURE TECHNICIAN	29,411	29,411	0	0	0	0
CARSON , HEATHER	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
ADAMS , MICHELLE	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
WALKER , COREY D	SUPPLY TECHNICIAN LEAD	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
GREEN , CHRISTINA V	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
POWELL , JACOB	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WATSON , TYTIANA B	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
MCCLEARY , DOMINIC D	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	29,411	29,411	0	0	0	0
PARYS , KEITHEN J	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
BENEDIK , STEPHEN	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
DUPREE , KOREY L	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
BOYCE , ALEXANDER B	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
JOHNSON , MONIQUE L	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
HILL , TROY	LAB SUPPORT TECHNICIAN II	29,411	29,411	0	0	0	0
OMAR , SAMEERAH G	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WILLIS , DECARIA	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
ALLEN , MALIK D J	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
CARROLL-HICKS , LATRICIA L	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
BRIZZOLARA , ARISTO	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
BENNINGFIELD , SHURONDA D	MONITOR TECH	29,411	29,411	0	0	0	0
MARSHALL , BRIAN E	PHLEBOTOMIST	29,411	29,411	0	0	0	0
GILES , LAQUITA L	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
CLICK , MALIK	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
AUSTIN , NICHOLAS	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
RAMIREZ , KATTY	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
CARTER , KEVONTAE	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
GARNER-BIZZELL , BRITTANY	PATIENT SERVICES ASSOCIATE	29,411	29,411	0	0	0	0
DRAKE , DEMONTRIAN A	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
CURBO , KEELEE	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WHITE , CATHERINE R	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WOODS , TAYLOR	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
MOORE , QUINTON S	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
WATTS , MECKENSIE	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
ZAVALA , EDUARDO P	PATIENT CARE TECHNICIAN	29,411	29,411	0	0	0	0
CHATWOOD , PHILLENTHIA L	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
BOSTON , TERRIAN	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
VACANT	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
FLOWERS , WENDY M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
SEARLES , KIESHONA C	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
PARKER , RHONDA L	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
GOLDSBY , JERMAINE D	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JORDAN , KHYLAN J	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
ALEXANDER , BEVERLY S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MORRIS , KAYLA S	LAB SUPPORT TECHNICIAN I	29,120	29,120	0	0	0	0
BENNETT , EDITH	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
ARMSTRONG , JESSICA R	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
STAWSKI , PRESTON J	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
ALLMON , ALICIA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
MCEWEN , DANA M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
WILLIAMS , NIKKI F	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
POWERS , ANGELIA L	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
VACANT	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
GIBSON , SUSAN Y	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
GRAHAM , KENNETH	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR I	29,120	29,120	0	0	0	0
HENRY , CARA B	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GOLDBERG , CAROLYN A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
EVANS , DANNY W	MONITOR TECH	29,120	29,120	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BENNETT , CASEY M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WHITE , RYAN C	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
VAUGHN , SHANICE L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
HARRIS JR , CHARLES W	MEDICAL RECORDS TECHNICIAN	29,120	29,120	0	0	0	0
HIGHTOWER , OSHALIA K	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WOODS , JONATHAN A	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
ZUNIGA , OSCAR E	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PETTIS , CATHY	RN CASE MANAGER	29,120	29,120	0	0	0	0
ANTHONY , ERICKA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PHILLIPS , CAROL L	EKG TECHNICIAN	29,120	29,120	0	0	0	0
MAY , ANGELA NECOLLE C	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SEARCY , CITA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
RODRIGUEZ , ELIZABETH	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MAZARIEGOS , DENNISE A	PHLEBOTOMIST	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MILES , ELIZABETH M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MORENO , HALIE A	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
DAY , TAKIA	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MWASI , SUSAN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
EDWARDS , LATRISE D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LEAVY , ALANDA M	RN CASE MANAGER	29,120	29,120	0	0	0	0
JACKSON , CODY W	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
JONES JR , KENNETH W	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
DANZY , DOMINIQUE D	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
GRAY , CRYSTAL A	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
SMITH , KEIANA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ANUSZEK , JADE C	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
EID , SARAH	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HOWARD , SIAMESEE A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ROBINSON , LESA R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CARLOCK , TRAYVON D	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
WITHERS , ANGELICA	ANESTHESIA TECH	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WILLIAMS , LAUREN L	RN	29,120	29,120	0	0	0	0
WITHERS , JIMINA N	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LEWIS , TRODREIGUS C	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BAKER , SHQUERIA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HANDCOX , LATONYA N	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BROWN , CHRISTINE P	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GRAY SR , DALE E	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SMITH , TRESSA Y	EKG TECHNICIAN	29,120	29,120	0	0	0	0
STANLEY , DAVID	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MUGULUMA , JABRARI D	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
SANDERS , TONYA R	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MERRITT , ANETRA L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BURNETT , TAMIKA D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BREWSTER , ALLISON M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WRIGHT , PATTI	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
WITT , ADRIAN	EKG TECHNICIAN	29,120	29,120	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	29,120	29,120	0	0	0	0
MITCHELL , SHINEKA N	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
COOPER , TERRENCE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
EACKLES , OWEEDA T	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
DAWSON , CARA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CHAPMAN , YOSHA A	NURSING UNIT COORDINATOR	29,120	29,120	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
JONES , PENNI M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WES , KELVIN C	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SINGLETON , JALEESA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CARR , ALLISON	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
YOUNG , SYLVIA A	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
SHELBY , CHANDARYL V	EKG TECHNICIAN	29,120	29,120	0	0	0	0
REDDICK , KIONNI A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
NICHOL , STEVEN A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SMITH , JAMEESHA	MONITOR TECH	29,120	29,120	0	0	0	0
STEWART , MARQUIS D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SIMPSON , APRIL M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JONES , AKIA Z	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
COLE , JOSHUA R	LAB SUPPORT TECHNICIAN II	29,120	29,120	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ISLAM-GILES , FATISHA S	EKG TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
UNDERWOOD , DENNIS	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LUCERO , MARICAR B	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SMITH , ANTHONY L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WASHINGTON , SHEMEKA J	EKG TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
RANDOLPH , ESTHER R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
MUHAMMAD , BILAYRAH L	PHLEBOTOMIST	29,120	29,120	0	0	0	0
SHEARINS , JAMES L	ANESTHESIA TECH	29,120	29,120	0	0	0	0
ROBINSON , MARCUS	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
SNYDER , RANDA K	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
DOUGLAS , LAWRENCE	ANESTHESIA TECH	29,120	29,120	0	0	0	0
EARLS , BRITTANY R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
DAVIS-SMITH , DEAUNA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
COCKMON , GINA R	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
WILLIS JR , TITUS W	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
COLE , ANTHONY	MONITOR TECH	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
WILSON , WONDER J	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GARNER , DRAPER D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
FICKLIN , MICHAEL C	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
RANDLE , NAKEASHA	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WILLIAMS , DARRILL M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MOORE , SIDNEY	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
WAITE , STACIE C	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
COILEY , DAWANNA J	RN CASE MANAGER	29,120	29,120	0	0	0	0
CRAIG , NINA	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
JOHNSON , TIFFANY N	EKG TECHNICIAN	29,120	29,120	0	0	0	0
WILLIAMS , KIMBERLY M	LAB SUPPORT TECHNICIAN I	29,120	29,120	0	0	0	0
MITCHELL , TOLICE L	MONITOR TECH	29,120	29,120	0	0	0	0
LOR , JOSHUA	EKG TECHNICIAN	29,120	29,120	0	0	0	0
JOHNSON , ANISSIA S	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
PATTERSON , CARMEN M	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CHAMBERS , WILSON	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
BREWSTER , JAMEY M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
HALE , LOIS-ANN	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
CAMPBELL , JANEICE N	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HAIR , LISA D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SCOGGINS , MORGAN	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BORUM , TIA	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
WILLIAMS , CHAMILLE M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HANCOCK , JANA M	EDUCATION SPECIALIST	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BUMGARDNER , BRITNEY N	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MALONE , DONNA K	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SHIRLEY , KATHERINE B	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BAUTISTA , PINKY B	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MILKS , LOGAN C	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
KIM , JUNPYO	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
WITT , BRIANNA M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
RICHARD , VICKIE R	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
ELEBEKE , ROSEMARY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SMITH , GABRYEL L	LAB SUPPORT TECHNICIAN I	29,120	29,120	0	0	0	0
JORDAN , ERIN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MCCLARTY-FRAZIER , KADEDRA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
WARREN , ROSE M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
RESTER , SHAMONDRA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
DEAN , BETHANY S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	29,120	29,120	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	29,120	29,120	0	0	0	0
MCDANIEL , ERIN	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ANDERSON , AALIYAH	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BRADLEY , AHLANDA S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
CARVER , THEODOR	MONITOR TECH	29,120	29,120	0	0	0	0
WOFFORD , LATOYA S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
REDMON , RONISHA D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
REED , BRYCE M	LAB SUPPORT TECHNICIAN I	29,120	29,120	0	0	0	0
MCNEAL-WHITE , REBECCA S	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
YOUNGMAN , CAITLIN N	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
VAUGHN JR , KENNETH M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
NASH , ASHLEY	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BECK , ROBERT T	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PRIETO , KARLA M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
DAVIS , OMEGA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PATE , CHRISTINE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
TREZVANT , DEEDRA L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
LAMARTZ , DARRIONNE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HOWARD , VELICIA L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
RYAN , CHRISTINA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HOLLAND , ERIN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HUGHES , TONI	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
RAINEY , ASHLEY N	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
PHILLIPS , REGINA D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
HARRIS , GAMNELL D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
HARPER , AARON	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MCDANIEL , NAPORSHA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MOLDEN , SYLVIA A	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
TURNER , BARBARA N	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
KEATON , CHASITY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HONEYSUCKLE , JOSEPH C	LABORATORY PROCEDURE TECHNICIAN	29,120	29,120	0	0	0	0
AKINS , KIRSTY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
COLLIER JR , RODERICK D	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BRIGGS , COURTNEY M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BURNETT , BRANDY R	INSTRUMENT TECH I	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ABRAHAM , BREHANNA L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ROLLINS , LADASHA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ARNOLD , MIRACLE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JEFFREY , PRECIOUS	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MOSBY , DESTANY L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MILLER , QUINCY D	EKG TECHNICIAN	29,120	29,120	0	0	0	0
LAMBERT , ERIC D	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LEWELLEN , JOSEPH E	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
SANCHEZ , JUAN C	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
RICHARD , ERICA	PHLEBOTOMIST	29,120	29,120	0	0	0	0
GOODS , KAYLA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MOONEY , KATHRYN J	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
NAUDEN , CHAZMINE L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
BOSTON , SHENNA R	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HOYLE , LAUREN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BOZEMAN , KAMERA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GREEN , SHAPAN	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
SMITH , BETHNEY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
KELLY , MALIK	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
WILSON , JASMINE	ANESTHESIA TECH	29,120	29,120	0	0	0	0
ROSE , WENDY J	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
KELLEY , WILLJAMETTE A	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
STANTON , CHRISTINA B	EKG TECHNICIAN	29,120	29,120	0	0	0	0
YOUNG-PORCH , SUSAN	RN CASE MANAGER	29,120	29,120	0	0	0	0
WHITE , JUSTIN L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
RUDLEY , LINDA	ANESTHESIA TECH	29,120	29,120	0	0	0	0
RANDALL , TIERRA T	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SULLIVAN , AMY D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MILTON , ANEESHA S	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LEWIS , TALESA A	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
OGLESBY , KAILAH	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SERATT , JASON	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ALLEN , DEBRA J	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
DOSS , KRISTEN	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PAGE , DASIA M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
ROBINS , ELIZABETH A	PHLEBOTOMIST	29,120	29,120	0	0	0	0
SMITH , SHALA	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HILL , TAYLOR	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HOGUE , BLAKE E	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
GLASON , DENNIS L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GARRETT , TERE CIA N	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
CROMEANS , MARAH A	HISTOTECHNICIAN	29,120	29,120	0	0	0	0
DRAKE , DAELIN O	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
HUNT , QUANSHELL D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BELL , JAIME F	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
PALMER , INDIA S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	29,120	29,120	0	0	0	0
JOHNSON , BRAYLON M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
WOODS , NICHOLUS C	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BRAGGS , RAQUEL D	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STACKHOUSE , AUNDARIUS M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
COX , TYRESE L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
POINDEXTER , EARNEST B	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
ALLEN , SHACARA Q	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
JOHNSON , DEXTER R	SUPPLY TECHNICIAN LEAD	29,120	29,120	0	0	0	0
ARCHER , JULIE	ENDOSCOPY TECHNICIAN I	29,120	29,120	0	0	0	0
HURLEY , JUSTIN	ANESTHESIA TECH	29,120	29,120	0	0	0	0
BROWN , JAMES R	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
GIBSON , BRENDA K	EKG TECHNICIAN	29,120	29,120	0	0	0	0
CRUMPTON , TAMISHA	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
SPAKES , TRAVIS G	PHLEBOTOMIST	29,120	29,120	0	0	0	0
ACKLEY , LAUREN	ANESTHESIA TECH	29,120	29,120	0	0	0	0
TAYLOR , JUDY	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HICKMAN , AUDRIAUNNA D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
LUMPKIN , DERICK L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
MURRAY , JEFFERY	PATIENT SERVICES ASSOCIATE	29,120	29,120	0	0	0	0
GOSHEN , JULIE	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
BEALS , SHANTE D	RN	28,739	28,739	0	0	0	0
CLARK , ASHLEY	MEDICAL LABORATORY SCIENTIST I	28,088	28,088	0	0	0	0
MCCOOL , TRICIA L	MEDICAL LABORATORY SCIENTIST I	28,088	28,088	0	0	0	0
ALLEY , RAEDA M	MEDICAL LABORATORY SCIENTIST II	27,652	27,652	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	27,227	27,227	0	0	0	0
CALE , LAURA S	PHARMACIST I	25,688	25,688	0	0	0	0
PATTERSON , JESSIE	LICENSED MASTER SOCIAL WORKER	24,960	24,960	0	0	0	0
STANDRIDGE , MARGARET-ANN	LICENSED MASTER SOCIAL WORKER I	24,960	24,960	0	0	0	0
WOLTERS , DANNA	LICENSED MASTER SOCIAL WORKER	24,960	24,960	0	0	0	0
VACANT	SURGICAL/SCRUB TECH	24,928	24,928	0	0	0	0
NAVARRO , MAGDALENA C	SURGICAL/SCRUB TECH	24,893	24,893	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	23,621	23,621	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	23,296	23,296	0	0	0	0
RUTBERG , CYNTHIA K	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
HOLMES , ASHLEY R	PATIENT SERVICES ASSOCIATE	23,296	23,296	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	21,860	21,860	0	0	0	0
PRESLEY , DANA M	PATIENT CARE TECHNICIAN	21,840	21,840	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	21,424	21,424	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	21,238	21,238	0	0	0	0
THANNISCH , RAY W	PHARMACIST III	20,280	20,280	0	0	0	0
FRANKLIN , LARRY H	PHARMACIST I	18,928	18,928	0	0	0	0
THEUS , ALLISON M	LABORATORY PROCEDURE TECHNICIAN	18,865	18,865	0	0	0	0
SIMS , BENJAMIN	INSTRUMENT TECH I	18,636	18,636	0	0	0	0
VACANT	INSTRUMENT TECH I	18,169	18,169	0	0	0	0
EDDY , ELIZABETH M	MEDICAL LABORATORY SCIENTIST I	17,930	17,930	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	17,680	17,680	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	17,680	17,680	0	0	0	0
RAINA , BHAVIKA	STUDENT CLINICAL TECHNICIAN	17,680	17,680	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	17,680	17,680	0	0	0	0
AMERSON , AMY	PATIENT CARE TECHNICIAN	17,647	17,647	0	0	0	0
VEASEY , KIERRA	INSTRUMENT TECH I	17,576	17,576	0	0	0	0
UGWUMBA , BLESSING I	MEDICAL LABORATORY SCIENTIST I	17,555	17,555	0	0	0	0
ASUNCION , SAILANIE Z	MEDICAL LABORATORY SCIENTIST I	17,555	17,555	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	17,555	17,555	0	0	0	0
UPTON , LORI B	PATIENT SERVICES ASSOCIATE	17,472	17,472	0	0	0	0

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KAUR , JASPREET	PATIENT CARE TECHNICIAN	17,472	17,472	0	0	0	0
GOINS , JONATHAN	PATIENT CARE TECHNICIAN	17,472	17,472	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	17,139	17,139	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	16,500	16,500	0	0	0	0
FERGUSON , KIM D	PHARMACIST I	16,224	16,224	0	0	0	0
RANDALL , DAVECIA L	PHARMACY TECHNICIAN I	15,974	15,974	0	0	0	0
HIDALGO , JESSE	PHARMACY TECHNICIAN I	15,974	15,974	0	0	0	0
JOHNSON , QUINEQA	PHARMACY TECHNICIAN II	15,974	15,974	0	0	0	0
WARD , ASYA L	PHARMACY TECHNICIAN I	15,974	15,974	0	0	0	0
ROBINSON , PAIGE A	PHARMACY TECHNICIAN I	15,974	15,974	0	0	0	0
VACANT	RN	15,808	15,808	0	0	0	0
BRIDGER , GRAYSON E	RN	15,808	15,808	0	0	0	0
FURR , DANIEL G	RN	15,808	15,808	0	0	0	0
SHANNON , DEANNA M	RN	15,808	15,808	0	0	0	0
LYNCH , MARY	RN	15,808	15,808	0	0	0	0
KELLEY , JENNIFER N	RN	15,808	15,808	0	0	0	0
VACANT	RN	15,808	15,808	0	0	0	0
MAXWELL , RACHEL A	RN	15,808	15,808	0	0	0	0
NALLEY , LUCAS H	RN	15,808	15,808	0	0	0	0
DILLINGER , BARRY	RN	15,808	15,808	0	0	0	0
VACANT	RN	15,808	15,808	0	0	0	0
SIMS , SYLVIA J	RN	15,808	15,808	0	0	0	0
LAFLEUR , PAIGE	RN	15,808	15,808	0	0	0	0
PENNINGTON , KATELYN L	RN	15,808	15,808	0	0	0	0
BERGREN , LISA	RN	15,808	15,808	0	0	0	0
VACANT	RN	15,808	15,808	0	0	0	0
CATES , KIRBI	RN	15,808	15,808	0	0	0	0
CARTER , NICHOLAS J	RN	15,808	15,808	0	0	0	0
FIKES , TIFFANY M	RN	15,808	15,808	0	0	0	0
ANDERSON , SHEKEENA C	NURSING UNIT COORDINATOR	15,655	15,655	0	0	0	0
VACANT	NURSING UNIT COORDINATOR	15,655	15,655	0	0	0	0
THORSTAD , LISA M	ASSOCIATE CLINICAL CHAPLAIN	14,976	14,976	0	0	0	0
CHAMBERS , LAKECIA	PATIENT CARE TECHNICIAN	14,706	14,706	0	0	0	0
EMERSON , BRILEY J	PATIENT CARE TECHNICIAN	14,706	14,706	0	0	0	0
JONES , ASHLEY E	PATIENT CARE TECHNICIAN	14,706	14,706	0	0	0	0
MOLDEN , KEITH L	INSTRUMENT TECH I	14,706	14,706	0	0	0	0
ALLEN , JAYDA	PATIENT CARE TECHNICIAN	14,561	14,561	0	0	0	0
GORDON , MONDREA P	PATIENT CARE TECHNICIAN	14,560	14,560	0	0	0	0
WOODS , RENADA M	RN CASE MANAGER	14,560	14,560	0	0	0	0
HOUSE , TYLER J	INSTRUMENT TECH I	14,560	14,560	0	0	0	0
WATKINS , STARKISHA N	INSTRUMENT TECH I	14,560	14,560	0	0	0	0
BURLESON , CATIE N	PATIENT CARE TECHNICIAN	14,560	14,560	0	0	0	0
PLUMLEY , KIMBERLY N	RN	14,560	14,560	0	0	0	0
SMITH , SHARIKIA	RN	14,560	14,560	0	0	0	0
STIDUM , VIOLA	INSTRUMENT TECH I	14,560	14,560	0	0	0	0
BRUTON , RONALD L	RN	14,560	14,560	0	0	0	0
BONAVOGLIA , KRystal M	PATIENT SERVICES ASSOCIATE	14,560	14,560	0	0	0	0
VACANT	PATIENT SERVICES ASSOCIATE	14,560	14,560	0	0	0	0
HAHN , RICHARD A	ADMINISTRATIVE SPECIALIST I	14,269	14,269	0	0	0	0
AGUILA , NINA MARI-JOY	MEDICAL LABORATORY SCIENTIST I	14,220	14,220	0	0	0	0
MABIN , MCKENZIE	MEDICAL LABORATORY SCIENTIST I	14,044	14,044	0	0	0	0
FLETCHER , CHERYL D	MEDICAL LABORATORY SCIENTIST I	14,044	14,044	0	0	0	0
CURTIS , AMBER D	MEDICAL LABORATORY SCIENTIST I	14,044	14,044	0	0	0	0
GEAL , LYNDSEY M	MEDICAL LABORATORY SCIENTIST I	14,044	14,044	0	0	0	0

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PRIVACY PROTECTED	STUDENT EMPLOYEE	13,978	13,978	0	0	0	0
HINES , JAMES	MEDICAL LABORATORY SCIENTIST I	13,904	13,904	0	0	0	0
HART , KATIE M	PHARMACIST I	13,520	13,520	0	0	0	0
LORGE , MEGAN M	PHARMACIST I	13,520	13,520	0	0	0	0
MOREY , VICKY C	PHARMACIST I	13,520	13,520	0	0	0	0
SHERROD , ANTHONY A	COMPUTER TOMOGRAPHY TECHNOLOGIST	13,312	13,312	0	0	0	0
HARDIN , LONDON	COMPUTER TOMOGRAPHY TECHNOLOGIST	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,312	13,312	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,311	13,311	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	13,311	13,311	0	0	0	0
TIPTON , NEKEYDA L	SURGICAL/SCRUB TECH	12,467	12,467	0	0	0	0
BATTLE , KABRINA L	SURGICAL/SCRUB TECH	12,467	12,467	0	0	0	0
MORGAN , SKYE	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
CLEMONS , DEBRESHIA L	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
BATTLE , JULIEN M	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
TAYLOR , RACHEL L	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
MCDUFFY , NATASH	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
LEWIS , FATIMA	SURGICAL/SCRUB TECH	12,447	12,447	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,230	12,230	0	0	0	0
VACANT	PATIENT CARE TECHNICIAN	11,868	11,868	0	0	0	0
KENDALL , VICTOR S	PATIENT CARE TECHNICIAN	11,648	11,648	0	0	0	0
WILLIAMS , SHERIKA	PATIENT CARE TECHNICIAN	11,648	11,648	0	0	0	0
ESSIET , SOPHIA I	PATIENT SERVICES COORDINATOR I	11,648	11,648	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	11,648	11,648	0	0	0	0
JENNEN , CAMERON E	PATIENT SERVICES COORDINATOR II	11,648	11,648	0	0	0	0
VACANT	PATIENT SERVICES COORDINATOR I	11,000	11,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	10,338	10,338	0	0	0	0
COTTON , MCKENZIE L	RN	10,000	10,000	0	0	0	0
NORFLEET , ANITA	RN	10,000	10,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,610	9,610	0	0	0	0
DALLAS , DANIEL T	PHARMACIST I	9,464	9,464	0	0	0	0
VACANT	PHARMACIST I	9,268	9,268	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,027	9,027	0	0	0	0
PARTINGTON-FARROW , SAMANTHA	ACCESS COORDINATOR II	7,605	7,605	0	0	0	0
PEARSON JR , TREMAYNE E	INSTRUMENT TECH I	7,280	7,280	0	0	0	0
VACANT	INSTRUMENT TECH I	7,106	7,106	0	0	0	0
VACANT	INSTRUMENT TECH I	7,072	7,072	0	0	0	0
HANCOCK JR , JACK L	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
VACANT	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
DAVIDSON , PAMELA D	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
PARKER , CIERRA T	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
VACANT	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
CHISHOLM , MALCOLM	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
DEMERITTE , PEDRO	INSTRUMENT TECH I	7,030	7,030	0	0	0	0
HIGHT , LONDON B	PHARMACIST I	6,760	6,760	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	6,698	6,698	0	0	0	0
POWERS , STEPHEN J	PHARMACY TECHNICIAN II	6,656	6,656	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	6,115	6,115	0	0	0	0
RAMEY , BENJAMIN A	PATIENT CARE TECHNICIAN	5,825	5,825	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	PATIENT CARE TECHNICIAN	5,824	5,824	0	0	0	0
JACINTO , CHRISTINE J	PATIENT CARE TECHNICIAN	5,824	5,824	0	0	0	0
ARIAS , ERIK	ANESTHESIA TECH	5,824	5,824	0	0	0	0
BROWN , BRADLEY J	ANESTHESIA TECH	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
VACANT	CLINICAL CARE ASSISTANT	5,824	5,824	0	0	0	0
HARDISTER , MARY-MADELYNNE	LAB SUPPORT TECHNICIAN I	5,678	5,678	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,387	5,387	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,659	4,659	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,659	4,659	0	0	0	0
VACANT	STUDENT EMPLOYEE	4,510	4,510	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,368	4,368	0	0	0	0
HATCHETT , SHIRLEY M	PHARMACY TECHNICIAN III	4,168	4,168	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,077	4,077	0	0	0	0
LUCKETT , LEANNA	PHARMACIST I	4,056	4,056	0	0	0	0
MCDANIEL , KRISTINA V	PHARMACY TECHNICIAN I	3,328	3,328	0	0	0	0
FENTON , EMBER R	PHARMACY TECHNICIAN II	3,328	3,328	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	3,203	3,203	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	3,203	3,203	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	2,704	2,704	0	0	0	0
SALARY RESERVE	ADMINISTRATION	(2,479,457)	(2,533,271)	53,814	0	0	918,847
SALARY RESERVE	FACULTY	3,184,627	0	3,184,627	0	0	12,000
SALARY RESERVE	OTHER ACADEMIC	6,700	6,700	0	0	0	0
SALARY RESERVE	NURSES	4,752,495	4,749,995	2,500	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	4,089,978	4,075,338	3,382	0	11,258	0
SALARY RESERVE	CLASSIFIED	6,816	5,219	1,596	0	0	0
SALARY RESERVE	TEMPORARY	26,216	26,216	0	0	0	0
SALARY RESERVE	EXTRA HELP	3,452	3,452	0	0	0	0
ANNUAL SALARIES-CLINICAL SUPPORT SERVICE LINES		172,782,019	158,903,636	13,503,012	0	375,370	930,847
ICE ISF0001F	INTEGRATED CLINICAL ENTERPRISE CLINICAL SUPPORT FUNCTIONS						
CAMPBELL , MICHAEL E	ADMINISTRATOR FOR SUPPORT SERVICES	160,317	160,317	0	0	0	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	119,200	119,200	0	0	0	0
JOHNSON , TONYA L	EXECUTIVE DIRECTOR OF NUTRITION SERVICES	115,000	29,900	0	0	85,100	0
MILLIGAN , BILLIE A	DIRECTOR OF HOSPITAL OPERATORS	74,615	74,615	0	0	0	0
PAUL , JENNIFER D	ASSISTANT DIRECTOR OF RETAIL OPERATIONS	72,215	0	0	0	72,215	0
TRICKEY , MARK E	ASSISTANT DIRECTOR OF RETAIL OPERATIONS	71,500	16,445	0	0	55,055	0
IVERSON , RICKY M	ASST DIRECTOR OF PATIENT FOODS SERVICES	71,407	71,407	0	0	0	0
PAULY , MARGARET	REGISTERED DIETITIAN III	71,235	71,235	0	0	0	0
TURKER , JESSICA L	ASSISTANT DIRECTOR OF NUTRITION SERVICES	70,999	70,999	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	69,690	69,690	0	0	0	0
MCCLENDON , DANA S	REGISTERED DIETITIAN IV	68,192	68,192	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN IV	68,192	68,192	0	0	0	0
SPANN , MARY H	DIRECTOR OF BUILDING MANAGEMENT	67,553	67,553	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WEATHERLY , KELLEY R	FINANCIAL MANAGER	66,840	33,420	0	0	33,420	0
SHAW , CARMEN R	REGISTERED DIETITIAN IV	66,175	66,175	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN III	65,944	65,944	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,751	65,751	0	0	0	0
COSTELLO , ANTHONY W	BUILDING MANAGER	63,125	63,125	0	0	0	0
MULLENS , TANYA L	REGISTERED DIETITIAN III	62,572	62,572	0	0	0	0
DAWSON , AMANDA M	REGISTERED DIETITIAN III	62,540	62,540	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL INSTRUMENT ENGINEER	60,853	60,853	0	0	0	0
PORTER , CARL L	BIOMEDICAL INSTRUMENT ENGINEER	60,853	60,853	0	0	0	0
HARALSON , KEVIN J	BIOMEDICAL INSTRUMENT ENGINEER	60,853	60,853	0	0	0	0
BRUCE , TARA Y	SOUS CHEF	60,589	30,294	0	0	30,294	0
ROBERTS , GREG L	SOUS CHEF	60,589	30,294	0	0	30,294	0
MOBLEY , RENITA PAIGE	REGISTERED DIETITIAN II	60,445	60,445	0	0	0	0
COSGROVE , PEGGY C	REGISTERED DIETITIAN III	59,877	59,877	0	0	0	0
CARBERRY , CLAUDIA	REGISTERED DIETITIAN	58,654	58,654	0	0	0	0
POWELL , REBECCA L	REGISTERED DIETITIAN IV	57,037	57,037	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	56,863	56,863	0	0	0	0
RATTON , EMILEE P	REGISTERED DIETITIAN III	56,673	56,673	0	0	0	0
HUGH , SARA N	REGISTERED DIETITIAN IV	55,888	55,888	0	0	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN	55,829	55,829	0	0	0	0
PARKER , SHANICE D	NUTRITIONAL SERVICES RETAIL MANAGER	53,638	0	0	0	53,638	0
JOHNSON , DIANA D	NUTRITIONAL SERVICES RETAIL MANAGER	53,638	0	0	0	53,638	0
WHEELER , SHARON D	REGISTERED DIETITIAN IV	53,325	53,325	0	0	0	0
FELKINS , BRANDON	NUTRITIONAL SERVICES RETAIL MANAGER	53,107	53,107	0	0	0	0
VINSON , JOSHUA	INVENTORY MANAGER	52,823	26,412	0	0	26,412	0
CARTER , JANICE H	INVENTORY MANAGER	52,823	52,823	0	0	0	0
ROBINETTE , LOUISE A	BUSINESS MANAGER	52,493	52,493	0	0	0	0
SMITH , CATHERINE L	SYSTEMS ANALYST SUPERVISOR	51,934	25,967	0	0	25,967	0
GREEN , BRENDA L	REGISTERED DIETITIAN	51,397	51,397	0	0	0	0
WIESNER , CHARLES J	REGISTERED DIETITIAN III	51,331	51,331	0	0	0	0
MATHIS , HEATHER A	SUPPLY MANAGER	51,186	51,186	0	0	0	0
MCKINNEY , KEVIN G	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	51,005	51,005	0	0	0	0
ABBOTT , DONNA S	BUSINESS MANAGER	50,839	50,839	0	0	0	0
ROSS , TIMOTHY E	BIOMEDICAL EQUIPMENT TECH II	50,803	50,803	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	50,803	50,803	0	0	0	0
MAY , DAVID M	BIOMEDICAL EQUIPMENT TECH II	50,803	50,803	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	50,803	50,803	0	0	0	0
SANDERS , LAURA N	REGISTERED DIETITIAN IV	50,380	34,259	16,122	0	0	0
CRUMPTON , MIRANDA J	REGISTERED DIETITIAN	50,223	45,201	0	0	5,022	0
MARKOVIC , SRDAN	REGISTERED DIETITIAN	48,780	48,780	0	0	0	0
DIFFENDERFER , WAYNE W	MECHANICAL EQUIPMENT TECH TEAM LEAD	48,480	48,480	0	0	0	0
ALEXANDER , KATRIEL K	NUTRITIONIST	47,177	47,177	0	0	0	0
HINKEL , PIPER M	GIFT SHOP MANAGER	47,150	47,150	0	0	0	0
TURNER , MATT S	BIOMEDICAL EQUIPMENT TECH I	46,853	46,853	0	0	0	0
POWELL , SHANLEIGH P	REGISTERED DIETITIAN II	46,386	46,386	0	0	0	0
FAIRCLOTH , TYLER S	MILK LAB MANAGER	46,058	46,058	0	0	0	0
WEBB , DEBORAH K	PROJECT SPECIALIST	45,905	45,905	0	0	0	0
BLAYLOCK , REBECCA	REGISTERED DIETITIAN II	45,544	45,544	0	0	0	0
STOWERS , CHRIS A	BIOMEDICAL EQUIPMENT TECH I	44,440	44,440	0	0	0	0
HOLDEN , JEFF	BIOMEDICAL EQUIPMENT TECH I	44,440	44,440	0	0	0	0
WALTERS , WILLIAM J	MECHANICAL EQUIPMENT TECHNICIAN	43,605	43,605	0	0	0	0
STAGGS , SPENCER T	MECHANICAL EQUIPMENT TECHNICIAN	43,605	43,605	0	0	0	0
HINDMAN , ERICA R	REGISTERED DIETITIAN III	43,389	43,389	0	0	0	0
ROBERT , REBECCA L	REGISTERED DIETITIAN II	42,541	42,541	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRATHER , KELLY D	SYSTEMS ANALYST	42,402	42,402	0	0	0	0
TAPPE , ANDREA	REGISTERED DIETITIAN III	41,733	0	41,733	0	0	0
JONES , MATTIE L	ADMINISTRATIVE COORDINATOR	41,140	20,570	0	0	20,570	0
KIRKWOOD , MELVIN	ASSISTANT RETAIL MANAGER	40,738	0	0	0	40,738	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	40,634	40,634	0	0	0	0
GONZALES , RAQUEL E	MILK LAB ASSISTANT MANAGER	40,400	40,400	0	0	0	0
LEE , MICHAEL J	ASSISTANT RETAIL MANAGER	39,895	0	0	0	39,895	0
HOUSE , EDWARD L	ASSISTANT RETAIL MANAGER	39,895	0	0	0	39,895	0
CURENTO , SYREETA S	ASST MANAGER OF PATIENT FOOD SERVICES	39,695	39,695	0	0	0	0
FINNEY , KEONNA	ASSISTANT MANAGER OF PATIENT FOOD SERVIC	39,695	39,695	0	0	0	0
COBB , NICHOLAS A	ASSISTANT FOOD PRODUCTION MANAGER	39,695	39,695	0	0	0	0
CLINKSCALE , FRANCES Y	ASSISTANT RETAIL MANAGER	39,500	0	0	0	39,500	0
COX , MADELINE A	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
PEASTER , LAKISHA N	SUPERVISOR OF GUEST HOSPITALITY	38,108	38,108	0	0	0	0
RAGLAND , TEQUILIA S	SUPERVISOR OF GUEST HOSPITALITY	38,108	38,108	0	0	0	0
RUSSELL , JULIE R	SUPERVISOR OF GUEST HOSPITALITY	38,108	38,108	0	0	0	0
JACKSON , CAYLA-MARIE E	REGISTERED DIETITIAN III	36,592	36,592	0	0	0	0
WILLIAMS , GREGORY	SUPPLY TECHNICIAN SUPERVISOR	36,048	36,048	0	0	0	0
BEAN , CECELIA	ROOM SERVICE AMBASSADOR SUPERVISOR	35,987	35,987	0	0	0	0
WILLIAMS , LASHAWNNA R	ROOM SERVICE AMBASSADOR SUPERVISOR	35,987	35,987	0	0	0	0
ALLISON , ZINA	ROOM SERVICE AMBASSADOR SUPERVISOR	35,987	35,987	0	0	0	0
CHINNEY , GLADYS N	DATABASE ANALYST	35,910	35,910	0	0	0	0
FOSTER , WENDELL L	FOOD PREPARATION SUPERVISOR	35,293	35,293	0	0	0	0
SULLIVAN , JENELLE	FOOD PREPARATION SUPERVISOR	35,293	35,293	0	0	0	0
MANESS , JUDITH K	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
PHILLIPS , CEDRICK W	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
FERGUSON , TYRONE	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
EVANS , PAIGE	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
MCLEAN , JOHN A	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
LEE , SONYA L	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
RASOOL , AGINA	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
PHILLIPS , ROBIN L	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
BROWN , TRACY L	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
STEWART , MIRACLE S	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
HARVEY , PAUL E	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
WILLIAMS , JOLUNDA Y	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
COOTH , KEVIN P	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
RAY , DORIS M	FOOD PREPARATION SUPERVISOR	34,944	34,944	0	0	0	0
NOID , ANTHONY R	INVENTORY CONTROL SUPERVISOR	34,944	0	0	0	34,944	0
DABO , SHIELA	FOOD PREPARATION SUPERVISOR	34,944	0	0	0	34,944	0
CHAPA , MICHAEL H	SUPPLY TECHNICIAN SUPERVISOR	34,873	34,873	0	0	0	0
CORBETT , AMANDA J	FOOD PANTRY COORDINATOR	34,246	34,246	0	0	0	0
WHITE SMITH , ERIE M	MILK LAB TECHNICIAN	34,189	34,189	0	0	0	0
BOYCE , VALERI	CALL CENTER LEAD OPERATOR	32,541	32,541	0	0	0	0
MANUEL , TRESSA	FOOD PREPARATION SUPERVISOR	32,243	0	0	0	32,243	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	32,142	32,142	0	0	0	0
CRAIG , SHAKKINA J	CALL CENTER LEAD OPERATOR	31,849	31,849	0	0	0	0
PETTIGREW , EDNER J	DIETETIC TECHNICIAN II	31,450	31,450	0	0	0	0
WALKER , JEANNETTE L	CALL CENTER LEAD OPERATOR	31,113	31,113	0	0	0	0
TENNYSON , AMANDA L	REGISTERED DIETITIAN	30,974	30,974	0	0	0	0
THOMSON , AMANDA L	SUPPLY TECHNICIAN LEAD	30,882	30,882	0	0	0	0
VOLENTINE , KRISTEANA R	SUPPLY TECHNICIAN LEAD	30,882	30,882	0	0	0	0
VACANT	SUPPLY TECHNICIAN LEAD	30,576	30,576	0	0	0	0
YARBROUGH , CHELSIE M	REGISTERED DIETITIAN III	30,134	30,134	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , NATALIE N	FOOD PREPARATION SUPERVISOR	29,808	0	0	0	29,808	0
ACOSTA-DELGADO , MARIA H	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
BEALL , SAVANNAH	DIETETIC TECHNICIAN I	29,411	29,411	0	0	0	0
PLUMMER , MIRACLE S	COOK	29,411	0	0	0	29,411	0
DAVIS , RAVEN	ROOM SERVICE AMBASSADOR	29,411	29,411	0	0	0	0
NELLIS , KRISTINA J	CASHIER	29,411	0	0	0	29,411	0
NELSON , TYRONDA	ROOM SERVICE AMBASSADOR	29,411	29,411	0	0	0	0
RUSSELL , KASHAKA D	COOK	29,411	0	0	0	29,411	0
DUNNING , SONJA D	COOK	29,411	0	0	0	29,411	0
MISSOURI , BRITTANY D	CASHIER	29,411	0	0	0	29,411	0
GARCIA , SERGIO	CASHIER	29,411	0	0	0	29,411	0
COGSHELL , MARIAH S	DIETETIC TECHNICIAN I	29,411	29,411	0	0	0	0
TUNSTALL , CALVIN D	INSTITUTIONAL SERVICES ASSISTANT	29,411	0	0	0	29,411	0
GARNER , MONIKA D	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
WILLIAMS , JENEVA D	MILK LAB TECHNICIAN	29,411	29,411	0	0	0	0
BOOTH , DCJAMANNI	FOOD PREPARATION SUPERVISOR	29,411	0	0	0	29,411	0
JONES , CASSANDRA L	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
DOCKETT , MIA	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
BOXLEY , SHAREEKA S	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
ROBINSON , MICHAEL L	DIETETIC TECHNICIAN I	29,411	29,411	0	0	0	0
BOWEN , ANDREW L	ADMINISTRATIVE SPECIALIST III	29,411	29,411	0	0	0	0
BUCKNER , DANIELLE	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
HILL , JAZZMINE J	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
PATTERSON , TYKEL J	DIETETIC TECHNICIAN I	29,411	29,411	0	0	0	0
MOORE , VYUNYAI	CASHIER	29,411	29,411	0	0	0	0
THOMASSON , KEVIN	FOOD PREPARATION SUPERVISOR	29,411	0	0	0	29,411	0
DAVIS , BRICE	PATIENT AMBASSADOR	29,411	29,411	0	0	0	0
FULLER , JESSICA	ROOM SERVICE AMBASSADOR	29,411	29,411	0	0	0	0
DAVIS , LISA R	ROOM SERVICE AMBASSADOR	29,411	29,411	0	0	0	0
GARNER , SKYLAR	SUPPLY TECHNICIAN	29,411	29,411	0	0	0	0
GARNER JR , CEDRIC L	SUPPLY TECHNICIAN	29,411	29,411	0	0	0	0
MEDLEY , APRIL R	SUPPLY TECHNICIAN	29,411	29,411	0	0	0	0
MOORE , SUSIE	SUPPLY TECHNICIAN	29,411	29,411	0	0	0	0
BLAKNEY , BRANDON J	SUPPLY TECHNICIAN	29,411	29,411	0	0	0	0
GILL , DEBRA R	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
SULLIVAN , JASMINE D	CASHIER	29,120	0	0	0	29,120	0
BERRY , KEVIN	COOK	29,120	0	0	0	29,120	0
LIGHTNER , TARIA B	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
WILLIS , DARLENE	CASHIER	29,120	0	0	0	29,120	0
BOSTON , EMIKO	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
BAKER , ROCHELLE N	COOK	29,120	29,120	0	0	0	0
JACKSON , FRANCICAL	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
CURENTON , DESTINY T	DIETETIC TECHNICIAN	29,120	29,120	0	0	0	0
RATLIFF , CYNTHIA K	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
WILBON , KEISHAWN	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
DAVIS , KEVIN A	COOK	29,120	0	0	0	29,120	0
BROOKS , ANGELA D	CASHIER	29,120	0	0	0	29,120	0
JOHNSON , OLIVIA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
FORD , VANESSA C	COOK	29,120	0	0	0	29,120	0
MURPHY , BRYAN	COOK	29,120	0	0	0	29,120	0
JOHNSON , SHUNTA L	CASHIER	29,120	0	0	0	29,120	0
WASHINGTON MUNOZ , JOSHUA	CASHIER	29,120	0	0	0	29,120	0
FRANKLIN , STEPHANIE N	CASHIER	29,120	0	0	0	29,120	0

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HERRING , DEIDRE A	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
CLEMONS , MARVIN L	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
BUSH , MONICA R	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
MCCUIEN , DAVON R	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
LOVETT , JACKSON D	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
PEARSON , LINDA F	CASHIER	29,120	0	0	0	29,120	0
MANNING , KATHERYN M	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
BUTLER JR , JERRY R	COOK	29,120	0	0	0	29,120	0
WILLIS , NATALIE A	COOK	29,120	0	0	0	29,120	0
KNOWLES , TAMERA A	COOK	29,120	0	0	0	29,120	0
ADAMS , ELDRIANNA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
BRIDGEMAN , SAMUEL L	INSTITUTIONAL SERVICES ASSISTANT	29,120	29,120	0	0	0	0
HEGGINS , SHARONDA	COOK	29,120	0	0	0	29,120	0
PENNINGTON , AMYA I	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
PHILLIPS , LEVI	INSTITUTIONAL SERVICES ASSISTANT	29,120	29,120	0	0	0	0
AUL , JENNIFER M	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
WOODARD , TYRONE L	INSTITUTIONAL SERVICES ASSISTANT	29,120	29,120	0	0	0	0
MOODY , ALLISON	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
RIVERA VENCES , ARACELI	COOK	29,120	0	0	0	29,120	0
POWELL , KIMMANEISHA	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
SMITH , ANDREA	CASHIER	29,120	0	0	0	29,120	0
MOORE , ASIA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
MARTIN , KEYIRA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
GREENE , SHEKERA T	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
PERRY , BRITTANY L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
REED , TARA	COOK	29,120	0	0	0	29,120	0
WHEELER , TAI D	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
STUBBLEFIELD , BRITTANY M	CASHIER	29,120	0	0	0	29,120	0
VACANT	PATIENT AMBASSADOR	29,120	0	0	0	29,120	0
VACANT	PATIENT AMBASSADOR	29,120	0	0	0	29,120	0
VACANT	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
VACANT	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
VACANT	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
VACANT	COOK	29,120	29,120	0	0	0	0
WALKER , RUBY L	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
WATSON , GRACIE D	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
NEWELL , REGAN	DIETETIC TECHNICIAN II	29,120	29,120	0	0	0	0
OWENS , BRENDA F	COOK	29,120	0	0	0	29,120	0
HARRIS , FINNIE B	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
BADGETT , SHARONDA R	COOK	29,120	0	0	0	29,120	0
HUNTER , ANDREA	CASHIER	29,120	0	0	0	29,120	0
WHITE , CRYSTAL J	COOK	29,120	0	0	0	29,120	0
PHILLIPS , LONNIE	COOK	29,120	0	0	0	29,120	0
SANDERS , RASHAWN	COOK	29,120	29,120	0	0	0	0
ROSTAGNO , BARBARA	CASHIER	29,120	0	0	0	29,120	0
OWENS , ANTHONY	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
RUSSELL , TYSHUN D	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
GAY , SHARON	COOK	29,120	0	0	0	29,120	0
RICHARD , ASHLEY	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
HAGAN , BLESSET M	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
GRANT , ISAIAH S	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MATTHEWS , KEVIN	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
PRUITT , ALEC	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
BROWN , LATONYA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
BOWE , SIERRA	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
DUMAS , BRIANNA	MILK LAB TECHNICIAN	29,120	29,120	0	0	0	0
BUNKER , SIERRA	COOK	29,120	0	0	0	29,120	0
FULLER , HALEY	CASHIER	29,120	0	0	0	29,120	0
TURNER , SPECIAL	CASHIER	29,120	0	0	0	29,120	0
DILLARD , JIMMY L	CASHIER	29,120	0	0	0	29,120	0
SLAY , LAVON C	CASHIER	29,120	0	0	0	29,120	0
THOMAS , PHYLLIS M	CASHIER	29,120	0	0	0	29,120	0
ARNOLD , MICHAEL S	INVENTORY CONTROL TECHNICIAN	29,120	0	0	0	29,120	0
BROWN , DAVIYA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
SANDERS , ERWIN C	COOK	29,120	29,120	0	0	0	0
MAXWELL , TREATHA	FOOD PREPARATION TECHNICIAN	29,120	0	0	0	29,120	0
HENDERSON , JATEDRIA L	CASHIER	29,120	0	0	0	29,120	0
GREUTER , ROBERT W	CASHIER	29,120	0	0	0	29,120	0
SUMMERVILLE , RONALD	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
TUCKER , KEITH M	COOK	29,120	0	0	0	29,120	0
MCBRIDE JR , RICKY L	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
COX , GREGORY	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
LOVELACE , AARON D	COOK	29,120	0	0	0	29,120	0
MCWILLIAMS , JEFFERY	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
SMITH , BOBBY A	CASHIER	29,120	0	0	0	29,120	0
HARPER , ROBBIE	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
LOVE , SHUNTERIUS S	COOK	29,120	29,120	0	0	0	0
MORALES VILLAMAR , RICARDO	COOK	29,120	0	0	0	29,120	0
HAY , SHAKALA M	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
SIMS , JERREN S	INVENTORY CONTROL TECHNICIAN	29,120	0	0	0	29,120	0
REAMS , ALLYSA	CASHIER	29,120	0	0	0	29,120	0
GAINES , GEORGE E	COOK	29,120	29,120	0	0	0	0
DOAN , STEVE C	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
WILLIAMS , JASMINE E	COOK	29,120	0	0	0	29,120	0
WATSON , CLIFTON	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
WARREN , SHANTA L	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
WILLIAMS , TYRONYA L	CASHIER	29,120	0	0	0	29,120	0
CONLEY , SHANTANA E	CASHIER	29,120	0	0	0	29,120	0
JONES , KEITH N	COOK	29,120	0	0	0	29,120	0
PICKENS , ERIC A	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
DAWES , MARCUS W	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
HARTON , ANNA M	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
ARICK , DARLA A	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
DAVIS , LAHOMA	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
HAMILTON , DWIGHT D	FOOD PREPARATION TECHNICIAN	29,120	0	0	0	29,120	0
MORTON , SANDY K	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
SCHEE , ELLA M	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
TODD , LINDA	COOK	29,120	29,120	0	0	0	0
SHEARINS-CARTER , MILDRED A	CASHIER	29,120	0	0	0	29,120	0
WRIGHT , ROBERT A	INSTITUTIONAL SERVICES ASSISTANT	29,120	29,120	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
GREEN , NANCY A	COOK	29,120	29,120	0	0	0	0
BOYKINS , CEDRIC T	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
PIGGIE , SCHENETTA L	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
CONNORS , KENYA S	DIETETIC TECHNICIAN II	29,120	29,120	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
LASLEY , VANESSA M	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
PIGGEE , SHANNON D	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
COX , LATONYA	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
WARD , LATOYA N	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
MARCELO , FRITZIE F	FOOD PREPARATION TECHNICIAN	29,120	0	0	0	29,120	0
GRANT , JOHN D	FOOD PREPARATION TECHNICIAN	29,120	29,120	0	0	0	0
HANSBERRY , DENNIS	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
SIMS , KATRINA D	DIETETIC TECHNICIAN II	29,120	29,120	0	0	0	0
HATTON , ALDIAS D	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
JARRETT , MARCUS C	DIETETIC TECHNICIAN II	29,120	29,120	0	0	0	0
COAKLEY , BARBARA	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
WILLIAMS , DELOIS J	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
GRAY JR , DALE E	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
ELLISON , JENNIFER A	CASHIER	29,120	0	0	0	29,120	0
GRAY , JOSALIN Y E	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
MCCULLOUGH , CHARLES	DIETETIC TECHNICIAN II	29,120	29,120	0	0	0	0
WISE , KAYELUS S	CASHIER	29,120	0	0	0	29,120	0
ROBINSON , ANITA	COOK	29,120	0	0	0	29,120	0
ROBINSON , DESHANNA C	CASHIER	29,120	0	0	0	29,120	0
BROWN , SHARON M	CASHIER	29,120	0	0	0	29,120	0
COLLINS , CASSANDRA L	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
LEE , FRANK E	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
JONES , ANGELA R	CASHIER	29,120	0	0	0	29,120	0
HALL JR , THEARDERS	COOK	29,120	29,120	0	0	0	0
STALEY , JACOB T	INVENTORY CONTROL TECHNICIAN	29,120	0	0	0	29,120	0
HARPER , STEPHANIE M	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
INGRAM , CHRISTOPHER	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
STEWART , TIARA L	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
SHUMATE , DAVID G	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
JACKSON , FELICIA L	CASHIER	29,120	0	0	0	29,120	0
BROWN , JALEN L	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
WILLIAMS , DARRALL D	COOK	29,120	29,120	0	0	0	0
BURTON , CHRISTOPHER D	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
JEFFREY , MARQUIS L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
BLAND , LADASHIA L	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
JONES , TYRONE V	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
JONES , RENISHA D	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
MCDONALD , MARSHALL OWEN	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
BENNETT , PATRINA O	CASHIER	29,120	0	0	0	29,120	0
ENGLISH , SALLY A	CASHIER	29,120	0	0	0	29,120	0
DAVIS , TERRELL D	CASHIER	29,120	0	0	0	29,120	0
WALTON , DELYSSA D	COOK	29,120	0	0	0	29,120	0
MITCHELL , BRIAN L	COOK	29,120	0	0	0	29,120	0
HAYES , JABRIA L	CASHIER	29,120	0	0	0	29,120	0
SMITH , SHOWNA R	CASHIER	29,120	0	0	0	29,120	0
MURPHY , LARHONDA V	CASHIER	29,120	0	0	0	29,120	0
BRADLEY , ROCHELLE D	COOK	29,120	0	0	0	29,120	0
MICKLES , AMBRIEL N	COOK	29,120	0	0	0	29,120	0
ROBINSON , ALECIA A	CASHIER	29,120	0	0	0	29,120	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON , ARIANNA L	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
COVINGTON , TATIANA R	CASHIER	29,120	0	0	0	29,120	0
HICKS , EVELYN J	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
JONES , MAURICE	COOK	29,120	29,120	0	0	0	0
WHITLEY , TERRESSA J	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
WILLIAMS , RUBY S	CALL CENTER OPERATOR	29,120	29,120	0	0	0	0
HARRIS , DANELLE D	COOK	29,120	0	0	0	29,120	0
MONTEZ JR , RAFAEL A	CASHIER	29,120	0	0	0	29,120	0
STAFF , KEITH A	INVENTORY CONTROL TECHNICIAN	29,120	29,120	0	0	0	0
BROWN , TIFFANY L	CASHIER	29,120	0	0	0	29,120	0
ARCHER , WALTER C	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
YOUNG , DOMINIQUE	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
DURLEY , LATASHA D	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
GAGE , ANTOINE B	COOK	29,120	0	0	0	29,120	0
GILES , STANLEY	CASHIER	29,120	0	0	0	29,120	0
VURGER , SHIMIKA L	SUPPLY TECHNICIAN	29,120	29,120	0	0	0	0
BROWN , MATTHEW R	COOK	29,120	0	0	0	29,120	0
JONES , ANTIONETTE R	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
TELL , KIMBERLY	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
WALKER , KIERRA D	DIETETIC TECHNICIAN I	29,120	29,120	0	0	0	0
SMITH , MIRANDA N	PATIENT AMBASSADOR	29,120	29,120	0	0	0	0
HARRIS , LAURA E	CASHIER	29,120	0	0	0	29,120	0
GEETER , MICHAEL B	INSTITUTIONAL SERVICES ASSISTANT	29,120	0	0	0	29,120	0
MOORE , SEQUOIA	ROOM SERVICE AMBASSADOR	29,120	29,120	0	0	0	0
PENISTER , BRITTANY	MILK LAB TECHNICIAN	23,296	23,296	0	0	0	0
MUSICK , ELIZABETH	MILK LAB TECHNICIAN	14,706	14,706	0	0	0	0
PERKINS , CAMERON	PATIENT AMBASSADOR	14,706	14,706	0	0	0	0
HUDSON , MICHAEL	COOK	14,560	14,560	0	0	0	0
WHITE , LATONYA	PATIENT AMBASSADOR	14,560	14,560	0	0	0	0
WRIGHT , JASMINE L	CASHIER	14,560	0	0	0	14,560	0
WILLIS , JAMAYA L	CASHIER	14,560	0	0	0	14,560	0
FREEMAN , TREMEL D	CASHIER	14,560	0	0	0	14,560	0
THORN , BAILEE J	MILK LAB TECHNICIAN	14,560	14,560	0	0	0	0
ROBINSON , NIKKI	DIETETIC TECHNICIAN II	14,560	14,560	0	0	0	0
BURGESS-WEST , NIKKI D	PATIENT AMBASSADOR	14,560	14,560	0	0	0	0
HOLLOWAY , ZARIA M	DIETETIC TECHNICIAN I	14,560	14,560	0	0	0	0
MCCLURE , JATERRIA	CASHIER	14,560	0	0	0	14,560	0
GUEST , MARSHA	PATIENT AMBASSADOR	14,560	14,560	0	0	0	0
LENNARTZ , WILLIAM T	INVENTORY CONTROL TECHNICIAN	14,560	14,560	0	0	0	0
SALARY RESERVE	ADMINISTRATION	193,481	202,752	0	0	(9,271)	0
SALARY RESERVE	FACULTY	(330)	(330)	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	205,174	205,174	0	0	0	0
SALARY RESERVE	CLASSIFIED	424,374	192,568	0	0	231,805	0
SALARY RESERVE	TEMPORARY	7,964	3,730	0	0	4,234	0
SALARY RESERVE	HOUSE STAFF	(2,655)	(2,655)	0	0	0	0
ANNUAL SALARIES-CLINICAL SUPPORT FUNCTIONS		13,973,218	9,710,830	57,855	0	4,204,534	0
ANNUAL SALARIES-INTEGRATED CLINICAL ENTERPRISE		270,821,543	211,489,011	54,379,412	269,338	4,683,783	8,427,794

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
REP	REGIONAL PROGRAMS						
REP0002F	WEST ARKANSAS REGIONAL CENTER						
IRISH-CLARDY , KATHERINE A	FAMILY PRACTICE COORDINATOR	221,190	79,578	99,586	42,026	0	24,100
CLARDY , BRYAN H	ASSISTANT PROFESSOR	197,253	59,176	118,352	19,725	0	21,200
KING , DAVID L	ASSISTANT PROFESSOR	194,829	58,449	126,542	9,838	0	21,200
GILLS , EDWARD L	ASSISTANT PROFESSOR	193,011	57,903	125,362	9,746	0	21,000
FORTSON , CHRISTOPHER T	ASSISTANT PROFESSOR	190,000	56,000	124,254	9,746	0	20,000
IMRAN , TABASUM	ASSISTANT PROFESSOR	188,012	56,404	103,406	28,202	0	20,300
LANE , JOHN C	ASSISTANT PROFESSOR	187,406	56,222	112,443	18,741	0	20,500
KRAMP , LYNDSEY J	ASSISTANT PROFESSOR	179,376	53,813	116,505	9,058	0	19,500
BINZ , JESSICA B	ASSISTANT PROFESSOR	104,030	10,898	86,890	6,242	0	0
BECKER , JENNIFER E	APRN	88,880	88,880	0	0	0	8,880
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	75,685	56,320	19,365	0	0	0
HOLLAND , CHRISTOPHER L	ADMINISTRATIVE SERVICES DIRECTOR	70,700	57,365	0	13,335	0	7,070
PETRAY , ELIZABETH A	LICENSED CERTIFIED SOCIAL WORKER I	62,742	56,468	0	6,274	0	0
SIDDONS , UPTON	RESIDENT PHYSICIAN	58,558	0	58,558	0	0	0
BERRY , JONATHAN T	RESIDENT PHYSICIAN	58,558	0	58,558	0	0	0
ONEAL , DUSTAN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
BURNS , SAMUEL T	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
DOPPALAPUDI , UMESH KRISHNA	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
MONROE , BRETT	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
HARDESTY , EVAN M	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
CHEEMA , RAFAY S	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
ALAM , DAUOOD Z	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
GOPINATH , NITIN	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	54,705	0	54,705	0	0	0
PORTER , LINDA K	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,601	0	54,601	0	0	0
MURRAY , ELAINA H	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
ZEPEDA , JACK	RESIDENT PHYSICIAN	54,365	0	0	54,365	0	0
LOMO , DORCAS	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
NELSON , SYDNEE	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
IPAYE-ADEBIYI , PRUDENCE N	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
ELMORE , CAITLIN	RESIDENT PHYSICIAN	54,365	0	0	54,365	0	0
FASHANU , OLUWAFUNTO S	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
GOODWIN CHIGUMIRA , KAETHE K	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SHARP , CASSANDRA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	0	53,615	0	0
COWELL , KRISTI	RN CASE MANAGER	52,520	0	52,520	0	0	0
RICHARDSON , DEBORAH L	BUSINESS MANAGER	51,459	51,459	0	0	0	0
CHAUDHRY , HINA	HEALTH EDUCATOR	48,278	0	43,450	4,828	0	0
WHITSON , LIGHLA R	RECRUITING SPECIALIST	44,541	15,761	0	28,780	0	0
PULICE , SHEILA	LPN SUPERVISOR	44,538	0	44,538	0	0	0
BOLDING , KAREN L	LPN	43,774	0	43,774	0	0	0
LANUM , LISA K	LPN	43,774	0	43,774	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FLAHERTY , KIM L	LPN	43,774	0	43,774	0	0	0
MCGEE , LOLITA A	LPN	43,773	0	43,773	0	0	0
PETREE , JUDITH S	LPN	42,790	0	42,790	0	0	0
MANN , LAWRENCE J	MEDICAL LABORATORY SCIENTIST SUPERVISOR	42,765	0	42,765	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	42,079	29,455	0	12,624	0	0
PYLAND , PAMELA R	EXECUTIVE ASSISTANT I	40,492	40,492	0	0	0	0
BLAYLOCK , SUSAN L	LPN	36,853	0	36,853	0	0	0
SMITH , KATHY S	LPN	36,853	0	36,853	0	0	0
GAINES , DEBRA	LPN	36,071	0	36,071	0	0	0
VACANT	CLINICAL INTERPRETER	35,568	0	35,568	0	0	0
PHILLIPS , BEATRIZ X	CLINICAL INTERPRETER	35,568	0	35,568	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	35,568	0	35,568	0	0	0
PARKER , HEATHER L	PATIENT REPRESENTATIVE	34,944	0	34,944	0	0	0
MEADOR , RICHARD G	MAINTENANCE SUPERVISOR	34,944	34,944	0	0	0	0
WALL , TINA	ACCESS COORDINATOR III	32,709	0	32,709	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	29,834	0	29,834	0	0	0
DAVIS , CRYSTAL L	MEDICAL ASSISTANT	29,832	26,103	0	3,729	0	0
BAILEY , YVONNE N	ACCESS COORDINATOR II	29,411	0	29,411	0	0	0
JONES , BECKA	ACCESS COORDINATOR II	29,411	0	29,411	0	0	0
VIGIL , ALICIA	MEDICAL ASSISTANT	29,411	0	29,411	0	0	0
GOMEZ , ELIZABETH H	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
CERVANTES , JOSELYN	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
GRAY , JESSICA	MEDICAL RECORDS TECHNICIAN	29,120	0	29,120	0	0	0
BARROSO MARTINEZ , ARIADNA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
ROBINSON , PHILENA L	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	29,120	29,120	0	0	0	0
PARTIN , ROSA A	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
ECHEVERRIA , KATIA I	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
CASTELO , KARINA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
WILLIS , JUDY L	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
CANO , KIMBERLY	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
TAYLOR , MEGAN A	ACCESS COORDINATOR I	29,120	0	29,120	0	0	0
COLLIER , JAMIE K	PHLEBOTOMIST	29,120	0	29,120	0	0	0
MAUPIN , MARLENE U	ACCESS COORDINATOR I	29,120	0	29,120	0	0	0
TERRELL , SUSAN R	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
MARTINEZ , JASMINE	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
WIGGINS , FELICIA A	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
MILON , LATASHA J	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
WHITTAKER , ALANA L	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
GONZALES , DANIEL	HOUSEKEEPER	29,120	29,120	0	0	0	0
HUERTA , MARIA A	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
NIETO , LIZZETTE A	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
DELEON , ELIDA E	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
BUTLER , JOHN T	ACCESS COORDINATOR I	29,120	0	29,120	0	0	0
ESPINO , ARIEL	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
TRUONG , CASANDRA E	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
SALARY RESERVE	ADMINISTRATION	112,200	6,200	105,000	1,000	0	0
SALARY RESERVE	HOUSESTAFF	18,000	0	18,000	0	0	0
ANNUAL SALARIES-WEST ARKANSAS REGIONAL CENTER		5,541,572	1,039,250	4,116,083	386,239	0	183,750

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
REP	REGIONAL PROGRAMS						
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER						
RASBERRY, TONI L	FAMILY PRACTICE COORDINATOR	219,069	191,056	25,822	2,191	0	24,100
FENDLEY, HERBERT F	ASSOCIATE PROFESSOR	204,525	204,525	0	0	0	22,500
BENNETT, KEITH G	ASSISTANT PROFESSOR	204,525	0	204,525	0	0	22,500
OVER, DARRELL R	ASSOCIATE PROFESSOR	204,525	204,525	0	0	0	22,500
PENISTER, RAYNA B	ASSISTANT PROFESSOR	198,027	198,027	0	0	0	20,600
VACANT	ASSISTANT PROFESSOR	190,800	190,800	0	0	0	21,200
COBB, JASON B	ASSISTANT PROFESSOR	190,800	121,409	69,391	0	0	21,200
JUSTISS, RICHARD D	ASSISTANT PROFESSOR	173,846	173,846	0	0	0	19,125
WRIGHT, STEVEN H	ASSISTANT PROFESSOR	99,990	99,990	0	0	0	11,000
FENTERS, PHILLIP J	ASST AREA DIRECTOR FOR REGIONAL CENTERS	82,761	81,089	0	1,672	0	8,360
MURRAY, TAMMARIA R	CLINICAL SERVICES MANAGER	77,114	0	77,114	0	0	0
WILLIAMS, CHANNOAH M	APRN	72,272	72,272	0	0	0	7,085
WINTERS, KRISTIN D	MANAGER OF LAB ADMINISTRATION	68,592	0	68,592	0	0	0
ROGERS, TEMIKA R	LICENSED CERTIFIED SOCIAL WORKER I	67,327	60,594	0	6,733	0	0
PAIRSH, DEBORAH E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
JOHNSON, JENNA S	NURSE SUPERVISOR	57,696	0	57,696	0	0	0
FALAYE, MICHAEL O	RESIDENT PHYSICIAN	57,358	0	57,358	0	0	0
FIRMATURA, TODD G	RESIDENT PHYSICIAN	57,358	0	57,358	0	0	0
CARTER, HOLLY A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,362	0	56,362	0	0	0
FERGUSON, ROBERT L	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
MAY, MICHAEL	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
SADASIVAN, GIREESH	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
AL SOUFI, ABDULMUTTALEB	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
HOPKINS, DAVID	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
OFOMA, ONACHI O	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
DAWKINS, JHEANELLE N	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
RICHTER, DONALD J	INSTRUCTOR	54,516	0	54,516	0	0	0
TURNER, ANGELA L	QUALITY IMPROVEMENT COORDINATOR	54,463	0	54,463	0	0	0
ANDERSON, JARED	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SHAMIM, AINNY	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
RASHEED, ANUM A	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
JOHNSON, JOHN R	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SAYANI, SANIA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
KATTA, SARITHA L	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
KHAN, SHAMA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
WORLOBAH, AMLYN	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
WAHBA, RIHAM M	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
HARVEY, LATAAKA T	RECRUITING SPECIALIST	48,473	24,237	0	24,237	0	0
BROWN, AUTUMN N	ASSISTANT PROFESSOR	46,662	39,996	0	6,666	0	0
CHISM, HOLLY M	LPN	45,793	0	45,793	0	0	0
MURRY, LAKITA C	LPN	45,340	0	45,340	0	0	0
HINKLE, DEBRA A	LIBRARIAN	44,884	0	44,884	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
BROWN , BARBARA G	PROCUREMENT SPECIALIST	44,723	0	44,723	0	0	0
JAMISON , SUMMER D	RESIDENT COORDINATOR	43,864	32,898	0	10,966	0	0
STEVENS , DEBORAH	LPN	43,773	0	43,773	0	0	0
MCCOMBS , PAMELA C	LPN	43,773	0	43,773	0	0	0
GAILEY , MARY J	LPN	43,773	0	43,773	0	0	0
BOGARD , CHRISTI L	LPN	43,192	0	43,192	0	0	0
TICEY , RITA A	EXECUTIVE ASSISTANT I	42,874	0	42,874	0	0	0
BUSH , CARLA M	BUSINESS MANAGER	42,420	0	42,420	0	0	0
LOUTHER , PHYLLIS L	LPN	41,807	0	41,807	0	0	0
MCLEMORE , WINONA D	LPN	38,838	33,984	0	4,855	0	0
REEVES , LAMONICA P	LPN	37,855	0	0	0	37,855	0
DUNN , JONDA	LPN	36,853	0	36,853	0	0	0
ALFORD , LANA L	LPN	36,071	0	36,071	0	0	0
MURRY , AMANDA L	LPN	36,071	0	36,071	0	0	0
WEINRICH , TAYLOR L	MEDICAL LAB TECHNICIAN	34,495	0	34,495	0	0	0
CENDEJAS MONDRAGON , ESTHEFANI	LPN	34,195	0	34,195	0	0	0
DRAKE , MIRANDA M	ACCESS COORDINATOR III	32,184	0	32,184	0	0	0
STROM , BARBARA A	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
VACANT	ACCESS COORDINATOR III	30,344	0	30,344	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	30,263	0	30,263	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR II	29,745	0	29,745	0	0	0
BURNLEY , JOAN	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
ROYER , DENISE S	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
HUTSON , IDA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	29,120	0	29,120	0	0	0
KESTERSON , KEVIN	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
HARDAWAY , RANI R	CERTIFIED NURSING ASSISTANT	29,120	0	29,120	0	0	0
TALLEY , COURTNEY	CERTIFIED NURSING ASSISTANT	29,120	0	29,120	0	0	0
ADAMS , JAMIE D	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
FRYE-OWENS , DEBRA D	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
MADDEN , SHAITERREA R	LAB SUPPORT TECHNICIAN II	29,120	0	29,120	0	0	0
COOPER , ALFREDIA E	PATIENT CARE TECHNICIAN	29,120	0	29,120	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
THOMPSON , YOLANDA S	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
LYNN-ALLISON , TINA M	MANAGER OF LAB ADMINISTRATION	3,672	0	3,672	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	71,730	1,310	70,420	0	0	0
ANNUAL SALARIES-SOUTH CENTRAL ARKANSAS REGIONAL CENTER		5,299,629	1,730,559	3,473,896	57,319	37,855	200,170
REP	REGIONAL PROGRAMS						
REP0004F	SOUTH ARKANSAS REGIONAL CENTER						
LEMDJA , MIMO R	ASSISTANT PROFESSOR	234,140	170,751	62,309	1,081	0	0
ALEXANDER , JOHN E	ASSISTANT PROFESSOR	232,100	0	232,100	0	0	0
VACANT	ASSISTANT PROFESSOR	130,500	0	130,500	0	0	0
VACANT	ADMINISTRATIVE SERVICES DIRECTOR	127,656	111,656	16,000	0	0	0
ATTWOOD , HARVIE	ASSOCIATE PROFESSOR	114,979	0	114,979	0	0	0
WHITE , TOMEKIA S	APRN	103,053	95,990	7,063	0	0	0
GLAZE , LAUREN E	ASSISTANT PROFESSOR	101,000	85,850	10,100	5,050	0	0
VACANT	APRN	97,813	0	97,813	0	0	0
CARROLL , PETER J	ASSOCIATE PROFESSOR	64,640	0	64,640	0	0	0
ATTEBERY , STEPHEN A	LICENSED PROFESSIONAL COUNSELOR I	61,206	33,663	0	27,543	0	0
WOOD , AMBERLE	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	60,336	60,336	0	0	0	0
DEPPER , MARY CANDACE	RESIDENT PHYSICIAN	56,758	0	56,758	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
VACANT	RESIDENT PHYSICIAN	56,677	0	56,677	0	0	0
VACANT	RESIDENT PHYSICIAN	56,677	0	56,677	0	0	0
VACANT	RESIDENT PHYSICIAN	56,677	0	56,677	0	0	0
CISNEROS , JAMIE C	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
JENNINGS , SASHA F	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
CODAY , MARIA V	BUSINESS MANAGER	55,550	54,439	0	1,111	0	0
ROMERO , YEHUDI A	RESIDENT PHYSICIAN	54,965	0	54,965	0	0	0
SINHA , KISHALAY	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
ROGERS , DAUDA M	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
VACANT	GME PROGRAM COORDINATOR	51,960	51,960	0	0	0	0
HOWELL , ALISHA W	QUALITY IMPROVEMENT COORDINATOR	51,237	51,237	0	0	0	0
ANDERSON , FELICIA D	EXECUTIVE ASSISTANT I	45,905	45,905	0	0	0	0
LEWIS , VELVET A	LPN	45,793	45,793	0	0	0	0
ALEXANDER , HARRIET J	APRN	42,662	42,662	0	0	0	0
GRAY , ASHLEY	COMMUNITY HEALTH COORDINATOR	39,598	21,779	0	17,819	0	0
DOYLE , LAURA E	ADMINISTRATIVE ANALYST	38,568	38,568	0	0	0	0
SIMPSON , LORI	LPN	36,074	36,074	0	0	0	0
BABB , CHERYL L	LPN	36,071	36,071	0	0	0	0
WILLIAMS , LINDSEY M	LPN	34,041	34,041	0	0	0	0
MULLINS , YULONDA R	LPN	33,325	33,325	0	0	0	0
CHRISTOPHER , SHAUNTIA S	LPN	33,285	33,285	0	0	0	0
YOUNG , BRITTANY	LPN	32,947	28,828	0	4,119	0	0
ROSS , REGINA A	LPN	32,947	32,947	0	0	0	0
MARTIN , VIVIAN	ACCESS COORDINATOR III	32,185	32,185	0	0	0	0
CURRY , ROBIN A	LPN	31,092	31,092	0	0	0	0
BERRY , MARJA L	MEDICAL BILLING SPECIALIST	29,411	29,411	0	0	0	0
RICHARDSON , JENNIFER R	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
MCGRAW , BEVERLY V	MEDICAL RECORDS TECHNICIAN	29,120	29,120	0	0	0	0
BRADLEY , ALISIA A	MEDICAL DIAGNOSTIC ANALYST	29,120	29,120	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	6,346	0	6,346	0	0	0
ANNUAL SALARIES-SOUTH ARKANSAS REGIONAL CENTER		2,626,582	1,325,209	1,244,650	56,723	0	0
REP	REGIONAL PROGRAMS						
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER						
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	219,069	0	219,069	0	0	21,907
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	219,069	0	219,069	0	0	21,907
MACECHKO , MICHAEL D	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	21,800
JUDKINS , HUNTER	ASSISTANT PROFESSOR	199,980	199,980	0	0	0	19,998
GRAY , DERRICK A	ASSISTANT PROFESSOR	192,708	0	192,708	0	0	19,271
YANG , EDWARD M	ASSISTANT PROFESSOR	186,345	186,345	0	0	0	18,635
AGESILAS , MARIELIE H	ASSISTANT PROFESSOR	176,573	0	176,573	0	0	17,657
VACANT	SERVICE LINE ADMINISTRATOR	121,860	0	121,860	0	0	0
VAUGHN , BRITTANY S	ASSISTANT PROFESSOR	115,625	115,625	0	0	0	11,562
YOCHAM , KAYE L	NURSE SUPERVISOR	70,195	70,195	0	0	0	0
WADE , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER I	61,206	33,663	0	27,543	0	0
TERRY , JACKIE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
TRINH , CHRISTOPHER	FELLOW PHYSICIAN	57,799	0	57,799	0	0	0
BERRY , DENNIS JARED	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
RUIZ , CALVIN J	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
WESTMORELAND , CANDYCE L	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
LORA , CARLINA	RESIDENT PHYSICIAN	56,158	56,158	0	0	0	0
HAINES , CARVER M	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SALES III , DANIEL VANCE	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
KELFER , JOSH	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
NOEL , DAPHNEE	RESIDENT PHYSICIAN	56,158	56,158	0	0	0	0
STANTON , JOHN	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	54,644	21,858	32,786	0	0	0
MILES , FALEN	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
MUMA , TAKWI	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
APONTE , CHRISTOPHER	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
RODRIGUEZ , NATALIE J	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SNOW , MAX	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
LATORRE , FABIAN E	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
RICHARDSON , CHRISTINA M	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
LENTINE , ASHLEY	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
PADILLA RAMOS , ALAN	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
HALL , TERRY L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,198	0	54,198	0	0	0
DYE , DANA M	QUALITY IMPROVEMENT COORDINATOR	54,163	0	54,163	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
RIGGINS , CAROL A	OFFICE MANAGER - MEDICAL	51,974	51,974	0	0	0	0
SANCHEZ , ANA P	RECRUITING SPECIALIST	48,958	0	2,448	46,510	0	0
BARTLETT , LARAYNE O	LPN	48,861	48,861	0	0	0	0
NAPIER , PAMELA J	LPN	48,861	48,861	0	0	0	0
FULTZ , KERI B	LPN	47,583	47,583	0	0	0	0
VACANT	LPN	47,583	47,583	0	0	0	0
BRESHEARS , VIRGINIA B	MEDICAL LABORATORY SCIENTIST II	47,044	0	47,044	0	0	0
VACANT	PHONE NURSE/IMMUNIZATION	47,000	0	47,000	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	46,717	0	28,030	18,687	0	0
VACANT	CARE COORDINATOR	46,030	46,030	0	0	0	0
TAYLOR , CHRISTINE M	LPN	45,937	0	45,937	0	0	0
BROWN , KIMBERLY M	LPN	42,765	42,765	0	0	0	0
WILLIAMS , LAURA L	ADMINISTRATIVE COORDINATOR	40,984	20,492	20,492	0	0	0
VACANT	IT ONSITE SUPPORT	40,400	40,400	0	0	0	0
HOLLOWAY , SHIRLEY K	ADMINISTRATIVE COORDINATOR	38,764	38,764	0	0	0	0
DARDEN , RHONDA	PATIENT REPRESENTATIVE	35,861	0	35,861	0	0	0
NASH , DIANA J	PATIENT REPRESENTATIVE	35,826	0	35,826	0	0	0
BOYD , ANN E	ACCESS COORDINATOR III	33,963	0	33,963	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	31,969	0	31,969	0	0	0
DARDEN , ELIZABETH C	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
BELLO RODRIGUEZ , YAZMIN	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
VACANT	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
NAVARRO , CINDY I	ACCESS COORDINATOR II	31,741	31,741	0	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	30,611	0	30,611	0	0	0
GREER , CLARA M	PROGRAM ELIGIBILITY SPECIALIST	30,011	0	30,011	0	0	0
VACANT	MEDICAL ASSISTANT	30,000	30,000	0	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	29,705	0	29,705	0	0	0
ROGERS , TRACY M	ADMINISTRATIVE SPECIALIST III	29,705	29,705	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
LOPEZ-LOVE , RYAN M	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
WAMPLER , ALORA D	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
LERMA , JOCELYN V	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
CREEKMORE , ERIK W	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
ROJAS , MARILENE Y	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
SALGADO , LAURA	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
GULLETT JR , ROBERT R	ASSOCIATE PROFESSOR	24,240	12,120	12,120	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	14,560	0	14,560	0	0	0
SALARY RESERVE	CHIEF RESIDENT STIPEND	5,000	5,000	0	0	0	0
ANNUAL SALARIES-NORTHWEST ARKANSAS REGIONAL CENTER		4,913,434	1,552,095	3,268,600	92,739	0	152,737
REP	REGIONAL PROGRAMS						
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER						
BROWN , MARK C	ASSISTANT PROFESSOR	221,388	0	221,388	0	0	20,000
DICKSON , SCOTT M	ASSISTANT PROFESSOR	217,244	0	215,072	2,172	0	26,614
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	212,100	0	212,100	0	0	23,750
ROSS , JEANNE C	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	21,000
CHIU , GRACE H	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	20,000
VACANT	ASSISTANT PROFESSOR	189,000	0	189,000	0	0	18,900
LIDDELL , KODI	ASSISTANT PROFESSOR	107,500	0	101,050	6,450	0	0
TALLEY , PRISCILLA M	APRN	88,880	0	88,880	0	0	7,104
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	86,709	0	86,709	0	0	0
TURNER , WANDA F	ASST AREA DIRECTOR FOR REGIONAL CENTERS	78,428	76,860	0	1,568	0	7,843
GOSSETT , MARY M	RN	74,687	74,687	0	0	0	0
RAGLAND , DARRELL G	ASSISTANT PROFESSOR	74,121	0	74,121	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	64,792	0	64,792	0	0	0
STILLWELL , ANGELA D	LICENSED PROFESSIONAL COUNSELOR I	63,246	22,136	34,785	6,325	0	0
GILLEAN , RANDY C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	60,336	0	60,336	0	0	0
MC FARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	57,570	57,570	0	0	0	0
BLACKBURN , DAVID	RESIDENT PHYSICIAN	57,358	0	57,358	0	0	0
FOSTER , STEPHEN R	RESIDENT PHYSICIAN	57,358	0	57,358	0	0	0
BADWAN , HAMZEH O	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
SPENCE , LEISA R	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
FIKE , ELIZABETH	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
FILBRUN , COLIN W	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
GELINAS , ASHLEY L	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
KOCH , SEAN	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
GOODWIN , RACHAEL	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SIMON , EMILY J	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
BARNETT , DYLAN K	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
GLOVER , ASHLEY L	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
COATES , JOHN E	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
DUNN , ALEXANDRIA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
CROSSETT , ZACHARY C	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
BURKS , JARED L	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SULLINS , PATRICK	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
FISHER , JOHN	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
ALLEN , DAMIAN A	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
BOYDSTUN II , KENT W	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
MACDONALD , EMMANUEL	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
BARNETT , JOSH D	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
HELTON , MICHELLE A	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYES , RICHARD K	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
BRICKEY , JACQUELYN R	QUALITY IMPROVEMENT COORDINATOR	52,096	52,096	0	0	0	0
DARBY , SHERRY	LPN SUPERVISOR	48,985	48,985	0	0	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	48,896	24,448	0	24,448	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	45,905	45,905	0	0	0	0
BALTZ , HOLLY	MEDICAL LAB TECHNICIAN	44,798	22,188	22,610	0	0	0
BATEMAN , TAMMY R	LPN	44,776	44,776	0	0	0	0
NELSON , TANIKA N	LPN	44,776	37,500	1,679	5,597	0	0
GILLIS , SARAH A	LPN	44,332	44,332	0	0	0	0
HIGDON , TONIA G	LPN	44,332	44,332	0	0	0	0
DAVIS , BOBBIE C	LPN	43,773	43,773	0	0	0	0
FARMER , PATRICIA L	LPN	43,773	43,773	0	0	0	0
COLE , CHRISTIE L	LPN	43,773	43,773	0	0	0	0
BARNETT , DELAINE J	LPN	43,773	43,773	0	0	0	0
RIGGS , ANGELA	LPN	43,773	43,773	0	0	0	0
PETRUS , DONNA J	ADMINISTRATIVE COORDINATOR	43,329	21,664	7,288	14,377	0	0
JOHNSON , FELICIA L	LPN	40,805	40,805	0	0	0	0
VACANT	LPN	40,000	0	40,000	0	0	0
BAKER , PAULA J	LPN	39,894	39,894	0	0	0	0
ERVIN , CHRISTINA M	LPN	39,822	39,822	0	0	0	0
CHAPLAIN , KELLY M	DEPARTMENT BUSINESS COORDINATOR	37,547	37,547	0	0	0	0
KING , CASSIE L	OUTREACH SPECIALIST	36,111	36,111	0	0	0	0
YOUNG , LORETTA G	LPN	36,071	36,071	0	0	0	0
VACANT	LPN	35,000	0	35,000	0	0	0
STALLINGS , JOE H	ASSISTANT PROFESSOR	32,320	0	32,320	0	0	0
ROBERTSON , SONIA D	ACCESS COORDINATOR III	31,617	31,617	0	0	0	0
BROWN , CHRISTOPHER E	INSTRUCTOR	30,300	0	30,300	0	0	0
WELLS , AMY L	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
WRIGHT , MARCY R	ACCESS COORDINATOR II	29,411	29,411	0	0	0	0
BROWN , TAMARA S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
GOSS , STEPHANIE M	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
BLAIR , TYLER J	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
BROWN , SHELLY R	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
WATSON , CINIETRA S	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
MORRIS , ALEX C	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
FAGAN , CASSIE	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
BRAXTON , CRYSTAL D	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
WILLIAMS , EMILY I	PATIENT CARE TECHNICIAN	29,120	29,120	0	0	0	0
HENSLEY , CHERYL A	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
VACANT	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
VACANT	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
VACANT	ACCESS COORDINATOR II	10,000	0	10,000	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	8,080	0	8,080	0	0	0
ANNUAL SALARIES-NORTHEAST ARKANSAS REGIONAL CENTER		4,823,424	1,477,353	3,285,134	60,937	0	145,211
REP	REGIONAL PROGRAMS						
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER						
MAYO , RUSSELL E	ASSOCIATE PROFESSOR	219,069	151,158	65,961	1,950	0	24,100
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	202,500	0	182,250	0	20,250	16,960
DOWNS , MICHAEL R	ASSISTANT PROFESSOR	202,500	45,576	156,924	0	0	21,200
NIX , MATTHEW W	ASSOCIATE PROFESSOR	199,980	179,982	19,998	0	0	24,500
VERMA , CHERYL K	ASSISTANT PROFESSOR	198,000	0	198,000	0	0	9,750

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
DIAZ , KYLE I	ASSISTANT PROFESSOR	198,000	177,255	20,745	0	0	19,500
VACANT	ASSISTANT PROFESSOR	176,000	0	176,000	0	0	19,000
CROUTHAMEL , MYLENE T	APRN	98,880	0	98,880	0	0	0
CALHOON , LANCE R	ASSISTANT PROFESSOR	98,204	44,192	49,102	4,910	0	0
PORCHIA , DEBORAH L	APRN	88,880	0	88,880	0	0	6,670
HUTCHESON , BELINDA A	ASSISTANT PROFESSOR	88,674	0	88,674	0	0	6,852
SMITH , AMANDA M	APRN	88,000	0	88,000	0	0	2,400
BEDWELL , SONDR A	ASSISTANT PROFESSOR	84,078	16,816	67,262	0	0	3,313
MCDONALD , JUDY K	ADMINISTRATIVE SERVICES DIRECTOR	70,700	55,081	13,924	1,695	0	7,070
BUNYARD , SONIA J	NURSE SUPERVISOR	65,650	0	65,650	0	0	0
DURAN , JAMI N	LICENSED CERTIFIED SOCIAL WORKER I	61,206	18,361	36,724	6,121	0	0
AVERY , LORETTA A	CLINICAL SERVICES MANAGER	60,793	60,793	0	0	0	0
BRECHEISEN , JAMES	RESIDENT PHYSICIAN	58,558	0	58,558	0	0	0
HALE , JACQUELINE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,256	0	58,256	0	0	0
STROUD , CODY	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
VALMONT , CANDICE M	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
MEANS , DEREK W	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
VALMONT , IAN J	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
OECHSLE , FABIAN A	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
HELM , CHASE	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
TUCKER , DANIEL M	RESIDENT PHYSICIAN	56,158	0	56,158	0	0	0
BERRIER , SARAH A	BUSINESS MANAGER	55,550	55,550	0	0	0	0
ARAVIND , SAHANA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
KHANIAN , NILOUFAR	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SENSIBA , KARINE M	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SINGH , JASLEEN	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
GEORGE , LORI	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
AMATO , ROBERT J	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SPARLING , MADELINE	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
LEIBROCK , HAYDEN S	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
DOXEY , BRUCE M	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
BROWN , STERLING T	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
PECKAT , WILLIAM	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
OLADIPO , SIFAU Y	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
HUDSON , MARJORIE E	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
ROBERTS , KYLEY T	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
ALWANI , FARAZ F	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
EOFF , ELIZABETH L	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	53,331	21,332	31,999	0	0	0
CARTER , DESTINY N	RECRUITING SPECIALIST	50,500	25,249	0	25,251	0	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	48,363	45,945	2,418	0	0	0
CORNISH , SANDRA	LPN	45,793	0	45,793	0	0	0
PIERCE , JACKQUELINE	LPN	45,793	0	45,793	0	0	0
WRIGHT , RHONDA G	NURSE EDUCATOR	45,449	0	38,632	6,817	0	0
MAHON , SANDY J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,692	0	43,692	0	0	0
POTTS , MELISSA R	REGISTERED RESPIRATORY THERAPIST	40,966	0	32,773	8,193	0	0
MCWILLIAMS , CHRISTIE L	LPN	38,091	28,568	4,761	4,762	0	0
JAMES , DONNA R	LPN	38,091	0	38,091	0	0	0
DURAN , TAMMY M	LPN	38,091	0	38,091	0	0	0
BURNETT , COURTNEY L	LPN	38,091	0	38,091	0	0	0
COLLINS , ROXANN	FISCAL SUPPORT ANALYST	36,869	36,869	0	0	0	0
COLQUITT , KRISTY	LPN	36,071	0	36,071	0	0	0
RILEY , JENNIFER A	LPN	36,071	0	36,071	0	0	0
KELLEY , SHERRY L	LPN	36,071	0	36,071	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATTIN , KATRENA L	LPN	36,071	0	36,071	0	0	0
JONES , MELINDA	LPN	36,071	0	36,071	0	0	0
JOHNSON , SHAWNNTREASE	LPN	35,714	0	35,714	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	35,530	26,646	8,884	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	34,944	34,944	0	0	0	0
ALLEN , LINDSAY D	LPN	33,885	0	33,885	0	0	0
CURSH , QUANA	LPN	33,549	0	33,549	0	0	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	32,773	24,696	8,077	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	32,350	32,350	0	0	0	0
MAULDIN , LINDSAY E	LPN	31,407	0	31,407	0	0	0
CUNNINGHAM , ANDREA	LPN	31,407	0	31,407	0	0	0
BASILE , LACHELL N	LPN	31,092	0	31,092	0	0	0
IVORY , WAYNITA	ACCESS COORDINATOR II	29,411	23,529	5,882	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	29,411	29,411	0	0	0	0
SOLOMON , XZAVIAN D M	HOUSEKEEPER	29,120	29,120	0	0	0	0
DICKERSON , TRACEY R	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
GELLINGTON , CHERICA	HOUSEKEEPER	29,120	29,120	0	0	0	0
NEFF , LEANNE	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
ORR , LISA A	HOUSEKEEPER	29,120	29,120	0	0	0	0
JONES , JASMINE N	ACCESS COORDINATOR I	29,120	0	29,120	0	0	0
PARKER , JUANITA K	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
STROUP , CHERYL D	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
GILLIAM , SHAWANDA S	MEDICAL ASSISTANT	29,120	0	29,120	0	0	0
HINES , AISA A	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
BALDWIN , KIMBERLY D	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
LEE , RCIESAE L	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
WARD , SYLVIA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
BLACK , KATHY D	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	29,120	29,120	0	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	29,120	0	29,120	0	0	0
FLIPPO , ELIZABETH G	RESIDENT COORDINATOR	25,247	25,247	0	0	0	0
GLASGOW , PHILLIP J	PHYSICIAN	17,340	0	17,340	0	0	0
ANNUAL SALARIES-SOUTHWEST ARKANSAS REGIONAL CENTER		5,302,999	1,421,630	3,801,420	59,699	20,250	161,315
REP	REGIONAL PROGRAMS						
REP0010F	DELTA HEALTH EDUCATION						
EWING , TRAVIS	ASSISTANT PROFESSOR	173,720	8,686	163,297	1,737	0	0
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	147,438	7,372	0	2,949	137,117	0
JACKSON , JOSEPHINE F	APRN	92,095	9,210	0	9,210	73,676	0
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	67,971	10,196	0	6,797	50,978	0
WARD , ANGELA A	RN	58,580	0	0	0	58,580	0
WHITE , OLLIE E	ADMINISTRATIVE SERVICES MANAGER	57,397	0	0	0	57,397	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	53,704	8,056	0	5,370	40,278	0
GASTON , MARY F	OFFICE MANAGER	51,974	51,974	0	0	0	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	51,541	0	0	0	51,541	0
PRIVETT , CATHY S	LIBRARIAN	45,017	0	0	0	45,017	0
LIGON , JANET B	RECRUITING SPECIALIST	43,518	21,759	0	21,759	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	41,229	0	0	0	41,229	0
CALDWELL , KATHY L	LPN	41,184	0	0	0	41,184	0
HOWE , CAITLIN C	COMMUNITY HEALTH COORDINATOR	40,400	0	0	0	40,400	0
JAMES , ALICIA	LPN	40,352	0	0	0	40,352	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
WILKINS , TANGO M	LPN	40,000	35,000	0	5,000	0	0
BAKER-LARRY , DEEANNA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
JOHNSON , JACQUELINE D	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
BAKER , KATHERYN C	PHLEBOTOMIST	29,120	0	29,120	0	0	0
MONTAGUE , LORIE A	ADMINISTRATIVE SPECIALIST III	29,120	0	0	0	29,120	0
COKES , MICHAELA	ACCESS COORDINATOR II	29,120	0	29,120	0	0	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	29,120	29,120	0	0	0	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	29,120	0	0	0	29,120	0
DEISCH , SERGIO	CHILD CARE TECHNICIAN	14,560	0	0	0	14,560	0
ALBERT , LASHANDA	HEALTH EDUCATOR	8,046	0	0	0	8,046	0
SALARY RESERVE	ADMINISTRATION	38,748	18,851	0	0	19,897	0
SALARY RESERVE	FACULTY	17,372	0	17,372	0	0	0
SALARY RESERVE	NURSES	19,210	10,000	0	0	9,210	0
ANNUAL SALARIES-DELTA HEALTH EDUCATION		1,350,961	242,407	268,029	52,822	787,703	0
REP	REGIONAL PROGRAMS						
REP0011F	CENTER FOR RURAL HEALTH						
JENKINS , HOLLY J	DIRECTOR OF CLINICAL PRACTICE	79,568	79,568	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	(2,654,986)	0	(2,654,986)	0	0	0
ANNUAL SALARIES-CENTER FOR RURAL HEALTH		(2,575,418)	79,568	(2,654,986)	0	0	0
REP	REGIONAL PROGRAMS						
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER						
WEAVER , MICHAEL	ASSISTANT PROFESSOR	241,000	233,240	265	7,495	0	24,100
MCNAMARA , TIMOTHY A	ASSISTANT PROFESSOR	191,900	0	191,900	0	0	21,000
ROULIER , JULIA P	ASSISTANT PROFESSOR	191,900	189,981	0	1,919	0	21,000
VACANT	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	27,000
VACANT	PHARMACIST	110,000	104,500	0	5,500	0	0
MIZE , PAMELA M	APRN	94,212	94,212	0	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	88,335	0	88,335	0	0	0
BRUNER , MARCUS L	ADMINISTRATIVE SERVICES DIRECTOR	70,700	69,286	0	1,414	0	7,000
BARRON , KENDALL D	NURSE SUPERVISOR	65,650	65,650	0	0	0	0
PATTERSON , LESLIE R	LICENSED MASTER SOCIAL WORKER	63,500	0	63,500	0	0	0
VACANT	X-RAY TECHNICIAN	60,336	60,336	0	0	0	0
WEAVER , NANCY E	QUALITY IMPROVEMENT COORDINATOR	55,901	55,901	0	0	0	0
WATSON , TOSHIBA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
SHAH , SAUMYA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
JASSAL , RIPSY	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
BALLESTEROS , MATIAS	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
WHITWORTH , MARK A	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
ONI , BUKOLA	RESIDENT PHYSICIAN	54,365	0	54,365	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	RESIDENT PHYSICIAN	53,615	0	53,615	0	0	0
VACANT	BUSINESS MANAGER	50,000	50,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CARGILL , JESSE A	RECRUITING SPECIALIST	45,905	22,952	0	22,952	0	0
JOHNSON , AMY R	LPN	45,793	45,793	0	0	0	0
MOODY , JODI L	LPN	45,793	45,793	0	0	0	0
NELSON , BRANDI R	RESIDENT COORDINATOR	45,450	43,178	0	2,273	0	0
STIGALL , TINA	LPN	45,398	45,398	0	0	0	0
MCDANIEL , TIA D	LPN	40,000	40,000	0	0	0	0
VACANT	LPN	40,000	40,000	0	0	0	0
TAYLOR , LAUREN	LPN	40,000	40,000	0	0	0	0
WEST , KRISTY	LPN	38,480	33,670	0	4,810	0	0
WILLIAMS , KIMBERLY A	LPN	36,907	36,907	0	0	0	0
VACANT	LPN	32,386	32,386	0	0	0	0
WEAVER , SUSAN S	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
BAILEY , BRITNEY	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	29,411	22,058	0	7,353	0	0
VACANT	MEDICAL ASSISTANT	29,130	0	29,130	0	0	0
VACANT	MEDICAL ASSISTANT	29,130	0	29,130	0	0	0
VACANT	MEDICAL ASSISTANT	29,120	29,120	0	0	0	0
COKER , MANDY J	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
DOGGETT , NORENE A	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
TREADWAY , ASPEN	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
VACANT	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
SALARY RESERVE	OTHER HEALTHCARE	15,000	0	15,000	0	0	0
ANNUAL SALARIES-NORTH CENTRAL ARKANSAS REGIONAL CENTER		2,889,747	1,580,891	1,255,140	53,716	0	100,100
REP	REGIONAL PROGRAMS						
REP0014F	CENTRAL OFFICE						
VACANT	INSTRUCTOR	256,625	233,295	23,330	0	0	0
MOORE , STERLING L	VICE CHANCELLOR FOR REGIONAL PROGRAMS	217,150	217,150	0	0	0	21,105
BATTLE JR , HAYWARD M	ASSOCIATE VC FOR FINANCE/ADMINISTRATION	171,700	171,700	0	0	0	0
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	165,000	165,000	0	0	0	30,000
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	165,000	165,000	0	0	0	49,139
BYERS , MARCIA A	DIRECTOR OF NURSING QUALITY	95,379	61,997	0	33,383	0	0
MIKESELL , BRANDIE L	DIRECTOR OF QUALITY ASSURANCE	83,830	75,447	0	8,383	0	0
EMANS , KATHY J	DIRECTOR OF BEHAVIORAL HEALTH REP	80,800	76,760	0	4,040	0	0
EDSTROM , PATRICIA J	DIRECTOR OF EDUCATION	79,568	63,654	0	15,914	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	69,016	10,352	0	58,664	0	0
LEWIS , CRYSTAL R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	63,630	0	0	63,630	0	0
FLUHARTY , AMBER M	PROGRAM EDUCATION MANAGER	62,915	34,603	0	28,312	0	0
WARD , RENISHA V	EDUCATION COORDINATOR	57,570	0	0	57,570	0	0
HOLLADAY , ALEXANDER B	EDUCATION COORDINATOR	57,000	0	0	57,000	0	0
HICKS , MARINA L	BUSINESS MANAGER	53,045	53,045	0	0	0	0
EASTHAM , SARAH M	EDUCATION COORDINATOR	52,000	0	0	52,000	0	0
BIERBAUM , MARY ASHLEIGH B	EDUCATION COORDINATOR	52,000	0	0	52,000	0	0
VACANT	PROGRAM COORDINATOR	51,057	0	0	51,057	0	0
ABDELLA , MARY E	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
VACANT	EXECUTIVE ASSISTANT II	47,470	47,470	0	0	0	0
MEDINA , PAULA M	FINANCIAL ANALYST - ASSOCIATE	43,430	43,430	0	0	0	0
BURSK , JESSICA L	PROGRAM COORDINATOR	39,580	29,685	0	9,895	0	0
FARRIS JR , GREGORY P	PROVIDER ENROLLMENT COORDINATOR	37,410	37,410	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER	32,000	32,000	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER	32,000	32,000	0	0	0	0
BUFORD , TENISHA N	ADMINISTRATIVE SPECIALIST III	29,411	29,411	0	0	0	0

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SALARY RESERVE	REVENUE CYCLE	1,435,435	1,435,435	0	0	0	0
SALARY RESERVE	ADMINISTRATIVE SUPPORT	247,952	0	0	247,952	0	0
SALARY RESERVE	ADMINISTRATION	11,100	0	10,100	1,000	0	0
SALARY RESERVE	FACULTY	0	0	0	0	0	97,710
ANNUAL SALARIES-CENTRAL OFFICE		3,838,645	3,064,417	33,430	740,799	0	197,954
ANNUAL SALARIES-REGIONAL PROGRAMS		34,011,574	13,513,377	18,091,395	1,560,992	845,809	1,141,237

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ACC ACC0002F		W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION					
BIRNER, MICHAEL J	CANCER INSTITUTE DIRECTOR	595,000	455,000	0	0	140,000	0
GENTRY, BARRY L	ADMINISTRATOR AND CFO	167,116	167,116	0	0	0	0
GRAVES, DOROTHY A	ASSOCIATE DIRECTOR OF ADMINISTRATION	163,558	163,558	0	0	0	0
CHEEK, JUDITH A	CANCER FINANCE MANAGER	104,570	104,570	0	0	0	0
FLASZA, HALINA	FINANCIAL ANALYST	63,630	63,630	0	0	0	0
SHELLNUT, AIMEE K	FINANCIAL ANALYST	63,630	63,630	0	0	0	0
VACANT	PROGRAM MANAGER	63,600	0	0	0	63,600	0
VACANT	PROGRAM MANAGER	63,600	0	0	0	63,600	0
WOODRUFF, BREJUANA	PROGRAM COORDINATOR	41,663	41,663	0	0	0	0
CHOATE, RITA M	ADMINISTRATIVE SPECIALIST III	29,475	29,475	0	0	0	0
CHRISMAN, JULI F	GIFT SHOP MANAGER	49,985	0	0	0	49,985	0
HEAD, MARY	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
SINK, NANCY J	ASSISTANT GIFT SHOP MANAGER	39,599	0	0	0	39,599	0
SALARY RESERVE	ADMINISTRATION	206,635	206,635	0	0	0	0
ANNUAL SALARIES-ADMINISTRATION		1,701,632	1,344,848	0	0	356,784	0
ACC ACC0003F		W P ROCKEFELLER CANCER INSTITUTE BASIC RESEARCH					
MOORE, SANDY	LAB OPERATIONS COORDINATOR	70,000	56,470	0	0	13,530	0
SALARY RESERVE	ADMINISTRATION	800	800	0	0	0	0
ANNUAL SALARIES-BASIC RESEARCH		70,800	57,270	0	0	13,530	0
ACC ACC0005F		W P ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT					
VACANT	CANCER INSTITUTE DIRECTOR	100,000	0	0	0	100,000	0
VACANT	PROGRAM MANAGER	70,000	0	0	0	70,000	0
VACANT	PROGRAM MANAGER	70,000	0	0	0	70,000	0
VACANT	PROJECT COORDINATOR	60,000	0	0	0	60,000	0
VACANT	PROJECT COORDINATOR	60,000	0	0	0	60,000	0
VACANT	ADMINISTRATIVE ANALYST	45,000	0	0	0	45,000	0
SALARY RESERVE	RECRUITMENT	3,651,765	0	0	0	3,651,765	0
SALARY RESERVE	ADMINISTRATION	9,674	9,674	0	0	0	0
ANNUAL SALARIES-PROGRAM SUPPORT		4,066,439	9,674	0	0	0	0
ACC ACC0013F		W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION					
RAKES, ANNA L	DIRECTOR OF PROGRAM DEVELOPMENT	105,000	105,000	0	0	0	0
SMITH JR, HUBERT L	PROJECT MANAGEMENT SENIOR	101,000	101,000	0	0	0	0
VACANT	PROGRAM MANAGER	66,780	66,780	0	0	0	0
VACANT	PROJECT MANAGER	50,950	50,950	0	0	0	0
WEED, SONET	ASSOCIATE DIRECTOR OF GRANTS\	40,000	40,000	0	0	0	0
VACANT	ADMINISTRATIVE COORDINATOR	40,750	26,487	0	0	14,263	0
SALARY RESERVE	ADMINISTRATION	800	800	0	0	0	0
ANNUAL SALARIES-CANCER RESEARCH ADMINISTRATION		405,280	391,017	0	0	14,263	0
ANNUAL SALARIES-W P ROCKEFELLER CANCER INSTITUTE		6,244,151	1,554,574	0	0	4,689,577	0

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BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINSTRATION						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	66,672	0	0	0	66,672	0
ANNUAL SALARIES-ADMINSTRATION		66,672	0	0	0	66,672	0
ANNUAL SALARIES-BIOSCIENCES INSTITUTE		66,672	0	0	0	66,672	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TRI TRI0006F	TRANSLATIONAL RESEARCH CLINICAL TRIALS						
AVERY , DAVID A	SENIOR DIRECTOR OF CLINICAL RESEARCH OPS	98,651	0	0	0	98,651	0
WITKOWSKI , CYNTHIA L	DIRECTOR OF CLINICAL TRIALS	85,000	0	0	0	85,000	0
CHRISTIE , PAMELA K	PROJECT MANAGEMENT SENIOR	83,325	0	0	0	83,325	0
YOUNG , JONATHAN	DIRECTOR OF RESEARCH ADMINISTRATION	80,800	0	0	0	80,800	0
SPINKS , CYNTHIA D	SUPERVISOR OF CLINICAL PROJECT MGMT	70,195	0	0	0	70,195	0
RICHARDSON , LISA A	CLINICAL NURSE COORDINATOR	70,000	0	35,000	0	35,000	0
THURMAN , TRACY L	CLINICAL RESEARCH FINANCE TEAM LEAD	70,000	0	0	0	70,000	0
BAILEY , CHARLES M	RESEARCH PROGRAM MANAGER	69,367	0	0	0	69,367	0
HUNTER-LEWIS , MTONYA	REGULATORY SPECIALIST TEAM LEAD	67,670	0	0	0	67,670	0
ROGERS , SHELLAH C	CLINICAL NURSE COORDINATOR	66,742	0	0	0	66,742	0
SMITH DODSON , SUSAN	CLINICAL NURSE COORDINATOR	66,660	0	33,330	0	33,330	0
STAPLETON , AMANDA N	CLINICAL NURSE COORDINATOR	63,500	0	31,750	0	31,750	0
SMITH , MONICA R	REGULATORY SPECIALIST III	60,600	0	0	0	60,600	0
STACEY , TY	RESEARCH PROGRAM MANAGER	58,075	0	0	0	58,075	0
EVANS , DANIELLE N	RESEARCH PROGRAM MANAGER	55,550	0	0	0	55,550	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	55,500	0	0	0	55,500	0
DOUGLAS , HEATHER L	CLINICAL RESEARCH FINANCE ADMINISTRATOR	55,000	0	0	0	55,000	0
FITE , LASHA	CLINICAL RESEARCH FINANCE ADMINISTRATOR	55,000	0	0	0	55,000	0
SINCERE JR , VERNON J	REGULATORY SPECIALIST II	55,000	0	0	0	55,000	0
FLEMING , DAVIS P	CLINICAL RESEARCH ASSOCIATE I	53,586	0	26,793	0	26,793	0
NEWMAN , KENNETHA L	CLINICAL RESEARCH ASSOCIATE I	50,500	0	25,250	0	25,250	0
GREGORY , DIANA B	CLINICAL NURSE COORDINATOR	47,520	0	23,760	0	23,760	0
DANIELL , AMANDA B	CLINICAL RESEARCH ASSOCIATE I	46,945	0	0	0	46,945	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	38,158	0	19,079	0	19,079	0
ANNUAL SALARIES-CLINICAL RESEARCH SERVICES CORE		1,523,344	0	194,962	0	1,328,382	0
TRI TRI0007F	TRANSLATIONAL RESEARCH ADMINISTRATION						
JENKINS , AMY J	EXECUTIVE DIRECTOR OF TRI	121,200	0	0	0	121,200	0
SMITH , VERONICA J	SENIOR CLINICAL ADMINISTRATIVE DIRECTOR	101,000	0	0	0	101,000	0
WILSON , LAURA J	DIRECTOR OF BUSINESS OPERATIONS	89,789	0	0	0	89,789	0
DUGUID , PAUL	SENIOR PROJECT MANAGER	72,324	0	0	72,324	0	0
INDELICATO , NIA L	ASSISTANT DIRECTOR OF PROGRAMS	72,066	0	0	28,826	43,240	0
VACANT	BUSINESS SYSTEMS DEVELOPER	71,586	0	0	0	71,586	0
RASSMANN , ANJA	CLINICAL NURSE COORDINATOR	70,000	0	35,000	0	35,000	0
BARNES , CHRISSE	PROJECT/PROGRAM MANAGER	63,000	0	0	0	63,000	0
HATLEY , SANDRA E	PROGRAM ADMINISTRATOR	60,000	0	0	0	60,000	0
BROADY , TERESA R	FINANCIAL MANAGER	52,040	0	0	0	52,040	0
HALL , MIESHA S	PROGRAM MANAGER	51,460	0	0	51,460	0	0
VACANT	GRANT FUNDED FACULTY	50,000	0	0	50,000	0	0
VACANT	GRANT FUNDED STAFF	50,000	0	0	50,000	0	0
MATTINGLY , DONNA B	EXECUTIVE ASSISTANT III	49,806	0	0	0	49,806	0
SPENCER , NICOLA D	PROGRAM MANAGER	48,430	0	0	0	48,430	0

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HALE , RACHEL	PROGRAM MANAGER	47,951	0	0	0	47,951	0
MORGAN , JINGER R	PROGRAM COORDINATOR	47,456	0	0	0	47,456	0
KLEINERMAN , ADAM	PROGRAM MANAGER	14,560	0	0	0	14,560	0
SALARY RESERVE	ADMINISTRATION	230,000	0	0	0	230,000	0
ANNUAL SALARIES-ADMINISTRATION		1,362,668	0	35,000	252,610	1,075,058	0
ANNUAL SALARIES-TRANSLATIONAL RESEARCH		2,886,012	0	229,962	252,610	2,403,440	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DIVISION TOTAL SUMMARY							
INSTITUTIONAL ADMINISTRATION		7,791,251	8,500,000	0	0	(708,749)	0
CHANCELLOR		3,387,751	3,246,351	141,400	0	0	0
CENTER FOR HEALTH IMPROVEMENT		3,064,741	0	2,959,018	43,479	62,244	67,250
ACADEMIC AFFAIRS		8,911,544	6,839,286	715,322	251,891	1,105,046	0
FINANCE & ADMINISTRATION		41,017,755	32,835,230	8,182,525	0	0	0
CAMPUS OPERATIONS		10,571,449	9,294,937	694,524	0	581,988	179,000
COMMUNICATIONS		3,067,702	2,182,683	269,220	1,122	614,677	0
INSTITUTIONAL ADVANCEMENT		4,874,179	4,874,179	0	0	0	0
INSTITUTIONAL COMPLIANCE		2,651,891	2,651,891	0	0	0	0
RESEARCH		5,985,378	4,188,949	1,109,300	60,748	626,381	0
DIVERSITY AFFAIRS		631,918	613,387	0	18,531	0	0
INFORMATION TECHNOLOGY		24,202,966	23,305,090	249,783	219,710	428,383	0
COLLEGE OF MEDICINE		416,342,495	44,476,880	290,299,633	30,320,920	51,245,063	6,178,377
COLLEGE OF NURSING		6,642,319	5,672,047	305,113	177,532	487,627	0
COLLEGE OF PHARMACY		12,147,224	6,728,911	3,774,761	1,351,048	292,503	0
COLLEGE OF HEALTH RELATED PROFESSIONS		8,728,743	7,140,612	1,323,463	215,261	49,407	0
COLLEGE OF PUBLIC HEALTH		10,867,702	4,334,330	1,093,158	2,506,197	2,934,017	0
GRADUATE SCHOOL		1,474,196	1,124,217	0	325,812	24,167	0
NORTHWEST ARKANSAS CAMPUS		9,357,480	4,852,451	429,708	3,185,003	890,319	12,078
INTEGRATED CLINICAL ENTERPRISE		270,821,543	211,489,011	54,379,412	269,338	4,683,783	8,427,794
REGIONAL PROGRAMS		34,011,574	13,513,377	18,091,395	1,560,992	845,809	1,141,237
W P ROCKEFELLER CANCER INSTITUTE		6,244,151	1,554,574	0	0	4,689,577	0
BIOSCIENCES INSTITUTE		66,672	0	0	0	66,672	0
TRANSLATIONAL RESEARCH INSTITUTE		2,886,012	0	229,962	252,610	2,403,440	0
OFFICE OF HUMAN RESOURCES		5,751,451	5,751,451	0	0	0	0
CAMPUS POLICE DEPARTMENT		1,986,064	1,986,064	0	0	0	63,245
INSTITUTIONAL SUPPORT SERVICES		1,827,598	1,827,598	0	0	0	0