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**UNIVERSITY OF ARKANSAS**

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**2019**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2019**

**BUDGET**

**Medical Sciences Campus**

# UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2019

## DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
<b>ADMINISTRATIVE SERVICES</b>		
INSTITUTIONAL ADMINISTRATION	B - 1	N / A
CHANCELLORS CONTINGENCY	B - 3	N / A
CHANCELLOR	B - 4	C - 1
CENTER FOR HEALTH IMPROVEMENT	B - 8	C - 2
ACADEMIC AFFAIRS	B - 10	C - 3
FINANCE	B - 26	C - 8
CAMPUS OPERATIONS	B - 34	C - 14
COMMUNICATIONS	B - 46	C - 22
INSTITUTIONAL ADVANCEMENT	B - 51	C - 24
INSTITUTIONAL COMPLIANCE	B - 58	C - 26
RESEARCH	B - 63	C - 28
DIVERSITY AFFAIRS	B - 72	C - 30
INFORMATION TECHNOLOGY	B - 74	C - 31
<b>COLLEGES / SCHOOLS</b>		
COLLEGE OF MEDICINE	B - 81	C - 38
COLLEGE OF NURSING	B - 130	C - 107
COLLEGE OF PHARMACY	B - 136	C - 110
COLLEGE OF HEALTH PROFESSIONS	B - 142	C - 114
COLLEGE OF PUBLIC HEALTH	B - 160	C - 120
GRADUATE SCHOOL	B - 169	C - 124
NORTHWEST ARKANSAS CAMPUS	B - 172	C - 125
<b>HOSPITAL &amp; CLINICS</b>		
INTEGRATED CLINICAL ENTERPRISES	B - 176	C - 127
REGIONAL PROGRAMS	B - 178	C - 231
<b>INSTITUTES</b>		
W P ROCKEFELLER CANCER INSTITUTE	B - 191	C - 246
MYELOMA INSTITUTE	B - 195	C - 247
BIOSCIENCES INSTITUTE	B - 199	C - 250
TRANSLATIONAL RESEARCH INSTITUTE	B - 201	C - 251
<b>OTHER</b>		
DEBT SERVICE	B - 207	N / A
ALL DIVISIONS SUMMARY	B - 208	C - 252

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES**  
**FY 2019 OPERATING BUDGET**

<b>DIVISION</b>	<b>FY 2019 BUDGET</b>
INSTITUTIONAL ADMINISTRATION	\$ (93,314,433)
CHANCELLOR'S CONTINGENCY	5,382,855
CHANCELLOR	4,107,104
ACADEMIC AFFAIRS	15,729,792
FINANCE & ADMINISTRATION	18,465,365
CAMPUS OPERATIONS	19,556,571
COMMUNICATIONS	5,177,471
INSTITUTIONAL ADVANCEMENT	4,258,455
INSTITUTIONAL COMPLIANCE	3,565,164
RESEARCH	5,339,513
DIVERSITY AFFAIRS	678,953
INFORMATION TECHNOLOGY	37,706,116
COLLEGE OF MEDICINE	257,923,081
COLLEGE OF NURSING	7,693,201
COLLEGE OF PHARMACY	14,803,592
COLLEGE OF HEALTH RELATED PROFESSIONS	15,438,799
COLLEGE OF PUBLIC HEALTH	6,482,315
GRADUATE SCHOOL	1,879,690
NORTHWEST ARKANSAS CAMPUS	6,063,715
INTEGRATED CLINICAL ENTERPRISES	1,028,256,197
REGIONAL PROGRAMS	60,348,066
W P ROCKEFELLER CANCER INSTITUTE	4,232,638
MYELOMA INSTITUTE	1,325,394
TRANSLATIONAL RESEARCH INSTITUTE	2,100,272
DEBT SERVICE	5,163,269
<b>TOTAL FY 2019 OPERATING BUDGET</b>	<b><u><u>\$ 1,438,363,155</u></u></b>

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<b>Institutional Administration</b>			
INA0002F	CENTRAL ADMINISTRATION	B - 1	N / A
<b>Chancellor's Contingency</b>			
CCF0002F	ADMINISTRATION	B - 3	N / A
<b>Chancellor</b>			
CHA0002F	ADMINISTRATION	B - 4	C - 1
CHA0004F	INSTITUTIONAL RELATIONS	B - 5	C - 1
CHA0012F	PROCESS EXCELLANCE	B - 5	C - 1
CHA0013F	LEGAL	B - 6	C - 1
<b>Arkansas Center for Health Improvement</b>			
CHI0002F	ADMINISTRATION	B - 8	C - 2
CHI0003F	RWJF OBESITY CENTER	B - 9	N / A
CHI0004F	RECONCILIATION	B - 9	N / A
<b>Academic Affairs</b>			
VCA0002F	OFFICE OF THE PROVOST	B - 10	C - 3
VCA0007F	AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 11	C - 3

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VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 12	C - 3
VCA0014F	PROVOST EDUCATION FUND	B - 13	N / A
VCA0020F	STUDENT SUCCESS	B - 13	C - 4
VCA0035F	LIBRARY	B - 14	C - 4
VCA0045F	ACADEMIC SERVICES	B - 15	C - 5
VCA0050F	EDUCATION DEVELOPMENT	B - 16	C - 5
VCA0080F	SIMULATION EDUCATION	B - 17	C - 5
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	B - 19	C - 6
VCA0083F	SOCIETY & HEALTH	B - 20	C - 6
VCA0084F	FACULTY AFFAIRS	B - 21	C - 6
VCA0085F	CONTINUING EDUCATION	B - 22	C - 6
VCA0087F	CENTER FOR HEALTH LITERACY	B - 23	C - 7
VCA0088F	INSTITUTIONAL RESEARCH	B - 24	C - 7
<b>Vice Chancellor, Finance</b>			
VCF0002F	ADMINISTRATION	B - 26	C - 8
VCF0004F	ACCOUNTING DEPARTMENT	B - 27	C - 8
VCF0009F	BUDGET OFFICE	B - 28	C - 9
VCF0011F	SPONSORED PROGRAMS	B - 28	C - 9

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VCF0012F	FINANCE & TREASURY	B - 29	C - 9
VCF0013F	SUPPORT SERVICES	B - 30	C - 10
VCF0020F	HUMAN RESOURCES	B - 31	C - 11
VCF0026F	SPONSORED PROGRAMS ADMINISTRATION	B - 32	N / A
<b>Vice Chancellor, Campus Operations</b>			
OPS0002F	ADMINISTRATION	B - 34	C - 14
OPS0004F	OPERATIONAL SUPPORT	B - 35	C - 14
OPS0007F	CONSTRUCTION MANAGEMENT	B - 36	C - 16
OPS0009F	OCCUPATIONAL HEALTH	B - 37	C - 16
OPS0010F	PHYSICAL PLANT	B - 38	C - 16
OPS0015F	PARKING	B - 39	C - 18
OPS0016F	POLICE DEPARTMENT	B - 40	C - 19
OPS0017F	RENTAL PROPERTIES	B - 42	N / A
OPS0021F	TECH SUPPORT SERVICES	B - 42	C - 20
OPS0022F	CENTRALIZED ADMINISTRATION	B - 43	C - 20
OPS0024F	ANALYTICS & SUPPORT	B - 44	C - 21
OPS0025F	PLANNING & DESIGN	B - 45	C - 21

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<b>Vice Chancellor, Communications</b>			
VCC0002F	MARKETING	B - 46	C - 22
VCC0003F	COMMUNICATIONS	B - 47	C - 22
VCC0004F	ADMINISTRATION	B - 47	C - 22
VCC0005F	UAMS WELLNESS CENTER	B - 48	C - 23
VCC0006F	CREATIVE SERVICES	B - 49	C - 23
<b>Vice Chancellor, Institutional Advancement</b>			
DAA0002F	ADMINISTRATION	B - 51	C - 24
DAA0003F	DEVELOPMENT SERVICES	B - 52	N / A
DAA0005F	SPECIAL EVENTS	B - 53	N / A
DAA0011F	ADVANCEMENT SERVICES	B - 54	C - 25
DAA0012F	FOUNDATION ADMINISTRATION	B - 55	N / A
DAA0013F	ALUMNI AND CONSTITUENT RELATIONS	B - 56	C - 25
<b>Vice Chancellor, Institutional Compliance</b>			
VCI0002F	ADMINISTRATION	B - 58	C - 26
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 59	C - 26



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VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 60	C - 26
VCI0006F	HIPPA COORDINATING	B - 61	C - 27
<b>Vice Chancellor, Research</b>			
VCR0002F	ADMINISTRATION	B - 63	C - 28
VCR0003F	BIOVENTURES	B - 64	C - 28
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS	B - 65	C - 28
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 66	C - 28
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 67	C - 29
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	B - 68	N / A
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 69	C - 29
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	B - 70	C - 29
<b>Vice Chancellor, Diversity Affairs</b>			
VCD0002F	ADMINISTRATION	B - 72	C - 30
VCD0003F	PROGRAMS	B - 73	N / A
<b>Vice Chancellor, Information Technology</b>			
CIS0002F	ADMINISTRATION	B - 74	C - 31
CIS0003F	PATIENT INFORMATION SYSTEMS	B - 75	C - 31

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CIS0004F	CLINICAL SYSTEMS	B - 75	C - 32
CIS0005F	RESEARCH & DEVELOPMENT	B - 76	C - 32
CIS0007F	TECHNOLOGY SUPPORT	B - 77	C - 33
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	B - 78	C - 36
CIS0009F	SECURITY	B - 79	C - 36
CIS0010F	ELECTRONIC MEDICAL RECORDS	B - 80	C - 37
<b>College of Medicine</b>			
COM0002F	DEAN'S COMMITMENT	B - 81	C - 38
COM0003F	DEAN'S OPERATIONS	B - 82	C - 38
COM0013F	COLLEGE RESOURCES	B - 83	C - 39
COM0034F	BIOSTATISTICS	B - 84	C - 39
COM0035F	HOUSESTAFF	B - 85	C - 40
COM0036F	CLINICAL TRIALS OFFICE	B - 86	C - 52
COM0038F	MEDICAL HUMANITIES	B - 87	C - 53
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	B - 88	C - 53
COM0042F	BIOCHEMISTRY	B - 89	C - 54
COM0043F	MICROBIOLOGY	B - 90	C - 55
COM0044F	PATHOLOGY	B - 92	C - 56
COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 93	C - 58

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COM0061F	PHYSIOLOGY & BIOPHYSICS	B - 95	C - 59
COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 96	C - 60
COM0077F	EMERGENCY MEDICINE	B - 97	C - 61
COM0086F	INTERNAL MEDICINE	B - 98	C - 62
COM0097F	PHYSICAL MEDICINE & REHABILITATION	B - 100	C - 66
COM0098F	NEUROLOGY	B - 101	C - 66
COM0110F	GERIATRICS	B - 102	C - 67
COM0117F	DERMATOLOGY	B - 104	C - 68
COM0118F	OBSTETRICS & GYNECOLOGY	B - 105	C - 69
COM0125F	OPHTHALMOLOGY	B - 106	C - 70
COM0135F	PEDIATRICS	B - 107	C - 70
COM0178F	HEADSTART	B - 109	C - 81
COM0179F	PSYCHIATRY	B - 110	C - 85
COM0214F	RADIOLOGY	B - 112	C - 88
COM0224F	RADIATION ONCOLOGY	B - 113	C - 89
COM0229F	SURGERY	B - 114	C - 90
COM0247F	ANESTHESIOLOGY	B - 115	C - 92
COM0251F	NEUROSURGERY	B - 117	C - 94
COM0252F	ORTHOPAEDICS	B - 118	C - 95
COM0258F	OTOLARYNGOLOGY	B - 119	C - 96

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COM0291F	KIDS FIRST	B - 121	C - 97
COM0313F	CENTER FOR DISTANCE HEALTH	B - 122	C - 99
COM0318F	NORTHWEST ARKANSAS CAMPUS	B - 123	C - 104
COM0322F	GENETICS	B - 124	C - 104
COM0365F	BIOMEDICAL INFORMATICS	B - 125	C - 104
COM2120F	FOUNDATION REIMBURSEMENT	B - 126	N / A
COM2234F	SPINE & NEUROSCIENCES INSTITUTE	B - 126	C - 105
COM2235F	INSTITUTE ON AGING	B - 127	C - 106
COM2236F	JONES EYE INSTITUTE	B - 129	C - 106
<b>College of Nursing</b>			
CON0002F	ADMINISTRATION	B - 130	C - 107
CON0005F	RESEARCH	B - 131	N / A
CON0011F	CONTINUING EDUCATION	B - 131	N / A
CON0012F	DESIGNATED FUNDS	B - 132	N / A
CON0019F	FACULTY INCOME ACCOUNT	B - 132	N / A
CON0022F	SCHOLARSHIPS	B - 133	N / A
CON0027F	GRANTS	B - 134	N / A
CON0029F	FOUNDATION REIMBURSEMENT	B - 135	N / A

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<b>College of Pharmacy</b>			
COP0002F	DEAN'S OFFICE	B - 136	C - 110
COP0005F	POISON CENTER	B - 137	N / A
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 138	N / A
COP0010F	PHARMACEUTICAL SCIENCE	B - 139	N / A
COP0013F	PHARMACY PRACTICE	B - 140	N / A
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 141	C - 113
<b>College of Health Professions</b>			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 142	C - 114
CHP0007F	DENTAL HYGIENE	B - 143	C - 115
CHP0008F	DIETETICS & NUTRITION	B - 144	C - 115
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 145	C - 115
CHP0012F	HEALTH INFORMATION MANAGEMENT	B - 146	C - 116
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 147	N / A
CHP0017F	IMAGING & RADIATION SCIENCES	B - 148	C - 116
CHP0020F	RESPIRATORY CARE	B - 149	C - 116
CHP0021F	SURGICAL TECHNOLOGY	B - 150	C - 116
CHP0022F	DEAN'S OFFICE	B - 151	C - 117

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CHP0023F	GENETIC COUNSELING	B - 152	C - 117
CHP0026F	LABORATORY SCIENCES	B - 153	C - 117
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 154	C - 118
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 155	C - 118
CHP0036F	PHYSICAL THERAPY	B - 157	C - 119
CHP0037F	OCCUPATIONAL THERAPY	B - 158	N / A
CHP0038F	ACH DENTAL CONTRACT	B - 158	C - 119
<b>College of Public Health</b>			
CPH0002F	DEAN'S OFFICE	B - 160	C - 120
CPH0011F	BIOSTATISTICS	B - 161	C - 120
CPH0016F	ENVIRONMENTAL HEALTH	B - 162	C - 120
CPH0021F	EPIDEMIOLOGY	B - 163	C - 121
CPH0026F	HEALTH POLICY & MANAGEMENT	B - 164	C - 122
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 165	C - 123
CPH0041F	ACADEMIC AFFAIRS	B - 167	N / A
CPH0042F	COMMUNITY BASED PUBLIC HEALTH	B - 168	N / A

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<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL</b>	<b>POSITION LISTINGS</b>
<b>Graduate School</b>			
GRS0002F	ADMINISTRATION	B - 169	C - 124
GRS0003F	SUPPORT	B - 170	N / A
GRS0006F	GRADUATE STIPENDS	B - 170	C - 124
GRS0007F	INTERDISCIPLINARY BIOMEDICAL SCIENCE	B - 171	N / A
<b>Northwest Arkansas Campus</b>			
NWA0002F	ADMINISTRATION	B - 172	C - 125
NWA0003F	COLLEGES	B - 173	N / A
NWA0004F	DEPARTMENT OF RESEARCH	B - 174	N / A
NWA0005F	CLINICS	B - 175	N / A
<b>Integrated Clinical Services</b>			
ICE0001F	DIVISION	B - 176	N / A
CDH0001F	CENTER FOR DISTANT HEALTH	N / A	C - 127
ICA0001F	ADMINISTRATION SERVICES	N / A	C - 129
ICC0001F	CLINICAL SERVICE LINES	N / A	C - 133
ICF0001F	FINANCIAL REVENUE CYCLE	N / A	C - 162
ICS0001F	CLINICAL SUPPORT SERVICE LINES	N / A	C - 178
ISF0001F	CLINICAL SUPPORT FUNCTIONS	N / A	C - 223

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<b>Regional Programs</b>			
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REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 179	C - 233
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 180	C - 235
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	B - 182	C - 236
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 183	C - 238
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	B - 185	C - 240
REP0010F	EAST ARKANSAS REGIONAL CENTER	B - 186	C - 242
REP0011F	CENTER FOR RURAL HEALTH	B - 187	C - 243
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 188	C - 243
REP0014F	CENTRAL OFFICE	B - 189	C - 244
REP0016F	ACCOUNTS RECEIVABLE	B - 190	N / A
<b>Winthrop P. Rockefeller Cancer Institute</b>			
ACC0002F	ADMINISTRATION	B - 191	C - 246
ACC0003F	BASIC RESEARCH	B - 192	N / A
ACC0005F	PROGRAM SUPPORT	B - 192	C - 246
ACC0006F	VOLUNTEER SERVICES	B - 193	C - 246



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ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 193	C - 246
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 194	N / A
<b>Myeloma Institute</b>			
MYE0002F	ADMINISTRATION	B - 195	C - 247
MYE0003F	CLINICAL RESEARCH	B - 196	C - 247
MYE0004F	CLINICAL OPERATIONS	B - 197	C - 248
MYE0005F	RESEARCH OPERATIONS	B - 197	C - 248
<b>Biosciences Institute</b>			
BIO0002F	ADMINISTRATION	B - 199	C - 250
<b>Translational Research Institute</b>			
TRI0003F	MAIN	B - 201	C - 251
TRI0005F	CLINICAL RESEARCH SERVICES CORE	B - 201	N / A
TRI0007F	ADMINISTRATIVE CORE	B - 202	C - 251
TRI0008F	COMMUNITY & COLLABORATION	B - 203	C - 251
TRI0009F	RESEARCH METHODS	B - 203	N / A
TRI0010F	HUB RESEARCH CAPACITY	B - 204	N / A

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TRI0011F	NETWORK CAPACITY	B - 205	N / A
TRI0012F	CAREER DEVELOPMENT AWARDS	B - 205	N / A
TRI0015F	TRANSLATIONAL ENDEAVORS	B - 206	N / A
<b>Debt Service</b>			
DBT0002F	ADMINISTRATION	B - 207	N / A
<b>All Divisions</b>	<b>DIVISION TOTALS SUMMARY</b>	B - 208	C - 252

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 110 , TUITION &amp; FEES</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0013F	COLLEGE RESOURCES	0	0	231,070	231,070	278,604
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>231,070</b>	<b>231,070</b>	<b>278,604</b>
<b>COLLEGE OF NURSING</b>						
CON0002F	ADMINISTRATION	0	0	0		610,006
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>610,006</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0022F	DEAN'S OFFICE	0	0	0	0	130,000
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	1,069,767	234,642	273,539	1,577,948	1,738,146
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>1,069,767</b>	<b>234,642</b>	<b>273,539</b>	<b>1,577,948</b>	<b>1,738,146</b>
<b>TOTAL CAMPUS - FUND 110 , TUITION &amp; FEES</b>		<b>1,069,767</b>	<b>234,642</b>	<b>504,609</b>	<b>1,809,018</b>	<b>2,756,756</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 111 , GENERAL OPERATING</b>						
<b>INSTITUTIONAL ADMINISTRATION</b>						
INA0002F	CENTRAL ADMINISTRATION	0	3,718,974	(97,670,516)	(93,951,542)	(74,886,251)
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>0</b>	<b>3,718,974</b>	<b>(97,670,516)</b>	<b>(93,951,542)</b>	<b>(74,886,251)</b>
<b>CHANCELLORS CONTINGENCY</b>						
CCF0002F	ADMINISTRATION	0	0	5,222,855	5,222,855	3,000,000
	<b>TOTAL CHANCELLORS CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>5,222,855</b>	<b>5,222,855</b>	<b>3,000,000</b>
<b>CHANCELLOR</b>						
CHA0002F	ADMINISTRATION	743,708	334,490	334,411	1,412,609	1,354,273
CHA0004F	INSTITUTIONAL RELATIONS	430,172	107,543	18,500	556,215	437,841
CHA0012F	PROCESS EXCELLANCE	265,188	66,297	5,000	336,486	432,326
CHA0013F	LEGAL	1,130,566	282,641	168,152	1,581,359	1,608,264
	<b>TOTAL CHANCELLOR</b>	<b>2,569,634</b>	<b>790,971</b>	<b>526,063</b>	<b>3,886,668</b>	<b>3,832,704</b>
<b>ACADEMIC AFFAIRS</b>						
VCA0002F	OFFICE OF THE PROVOST	621,904	111,900	82,716	816,519	782,718
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT	210,118	61,848	91,300	363,266	316,908
VCA0014F	PROVOST EDUCATIONAL FUND	0	0	1,407,088	1,407,088	100,000
VCA0020F	VCA STUDENT SUCCESS	509,557	121,105	38,100	668,762	629,025
VCA0035F	LIBRARY	1,256,794	317,647	2,088,959	3,663,400	3,901,975
VCA0045F	ACADEMIC SERVICES	410,879	124,012	164,358	699,249	657,234
VCA0050F	EDUCATION DEVELOPMENT	887,673	221,070	73,554	1,182,297	1,193,083
VCA0080F	SIMULATION EDUCATION	62,031	15,010	27,952	104,993	106,310
VCA0081F	OFFICE OF GLOBAL HEALTH	0	0	0	0	110,152
VCA0082F	ENROLLMENT SERVICES	671,994	179,759	47,080	898,833	520,770
VCA0083F	SOCIETY & HEALTH	318,528	78,330	107,771	504,629	549,343
VCA0084F	FACULTY AFFAIRS	572,215	124,157	69,335	765,707	639,217
VCA0085F	CONTINUING EDUCATION	431,591	101,502	9,294	542,387	601,591
VCA0087F	CENTER FOR HEALTH LITERACY	521,889	145,286	26,575	693,750	696,091
VCA0088F	INSTITUTIONAL RESEARCH	293,337	68,667	27,888	389,892	673,091
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>6,768,510</b>	<b>1,670,292</b>	<b>4,261,970</b>	<b>12,700,772</b>	<b>11,477,508</b>
<b>FINANCE &amp; ADMINISTRATION</b>						
VCF0002F	ADMINISTRATION	675,312	121,556	(1,132,835)	(335,967)	920,105
VCF0004F	ACCOUNTING DEPARTMENT	1,602,109	395,939	46,000	2,044,048	2,044,749
VCF0009F	BUDGET OFFICE	269,444	67,361	1,880	338,685	335,581
VCF0011F	SPONSORED PROGRAMS	546,691	128,472	25,300	700,464	674,047
VCF0012F	FINANCE & TREASURY	1,573,837	396,647	213,500	2,183,984	1,431,890
VCF0013F	SUPPORT SERVICES	2,872,221	762,834	310,026	3,945,081	3,595,771
VCF0020F	HUMAN RESOURCES	4,980,303	1,195,273	1,939,459	8,115,034	9,525,294
VCF0026F	SPONSORED PROGRAMS	1,657,933	380,297	74,525	2,112,755	2,099,564
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>14,177,850</b>	<b>3,448,379</b>	<b>1,477,855</b>	<b>19,104,084</b>	<b>18,627,001</b>

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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>CAMPUS OPERATIONS</b>						
OPS0002F	ADMINISTRATION	545,705	104,087	100,207	750,000	750,000
OPS0004F	OPERATIONAL SUPPORT	2,519,422	681,446	1,153,203	4,354,071	4,400,000
OPS0007F	CONSTRUCTION MANAGEMENT	312,866	94,402	(407,268)	0	0
OPS0009F	OCCUPATIONAL HEALTH	720,040	178,323	156,637	1,055,000	1,040,000
OPS0010F	PHYSICAL PLANT	3,889,000	1,025,223	1,895,777	6,810,000	6,950,666
OPS0016F	POLICE DEPARTMENT	2,323,884	717,978	273,138	3,315,000	3,060,000
OPS0021F	TECH SUPPORT SERVICE	236,636	87,944	20,420	345,000	340,000
OPS0022F	CENTRALIZED ADMINISTRATION	671,403	180,509	10,588	862,500	855,000
OPS0024F	ANALYTICS & SUPPORT	164,772	43,805	26,423	235,000	280,000
OPS0025F	PLANNING & DESIGN	234,432	59,034	51,534	345,000	579,000
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>11,618,161</b>	<b>3,172,752</b>	<b>3,280,658</b>	<b>18,071,571</b>	<b>18,254,666</b>
<b>COMMUNICATIONS</b>						
VCC0002F	MARKETING	417,209	128,350	1,529,585	2,075,144	1,999,139
VCC0003F	COMMUNICATION	0	0	41,210	41,210	39,810
VCC0004F	ADMINISTRATION	1,511,029	388,545	2,500	1,902,074	2,162,350
VCC0006F	CREATIVE SERVICES	106,912	35,367	800	143,079	53,678
	<b>TOTAL COMMUNICATIONS</b>	<b>2,035,149</b>	<b>552,262</b>	<b>1,574,095</b>	<b>4,161,507</b>	<b>4,254,977</b>
<b>INSTITUTIONAL ADVANCEMENT</b>						
DAA0002F	INSTITUTIONAL ADVANCEMENT	366,901	73,106	(812,932)	(372,925)	(319,343)
DAA0003F	DEVELOPMENT	2,607,861	582,937	116,000	3,306,798	3,189,316
DAA0005F	SPECIAL EVENTS	166,262	49,690	29,430	245,382	212,068
DAA0011F	ADVANCEMENT SERVICES	384,577	103,426	25,695	513,699	593,466
DAA0012F	FOUNDATION ADMINISTRATION	383,661	95,496	9,358	488,515	432,814
DAA0013F	ALUMNI & CONST RELATIONS	226,937	71,719	28,330	326,986	322,234
DAA0014F	ROCKEFELLER CANCER FOUNDATION	0	0	0	0	281,154
	<b>TOTAL INSTITUTIONAL ADVANCEMENT</b>	<b>4,136,199</b>	<b>976,375</b>	<b>(604,119)</b>	<b>4,508,455</b>	<b>4,711,709</b>
<b>INSTITUTIONAL COMPLIANCE</b>						
VCI0002F	ADMINISTRATION	567,935	121,025	89,095	778,055	651,046
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	445,666	108,170	42,735	596,571	561,148
VCI0005F	FACULTY GROUP PRACTICE COMPLIANCE	1,233,428	304,173	159,555	1,697,156	1,988,288
VCI0006F	HIPAA COORDINATING	369,942	103,315	20,125	493,382	483,007
	<b>TOTAL INSTITUTIONAL COMPLIANCE</b>	<b>2,616,970</b>	<b>636,684</b>	<b>311,510</b>	<b>3,565,164</b>	<b>3,683,489</b>
<b>RESEARCH</b>						
VCR0002F	ADMINISTRATION	377,003	93,690	334,029	804,722	865,098
VCR0003F	BIOVENTURES	451,164	108,731	738,000	1,297,895	1,362,906
VCR0004F	OFFICE OF RESEARCH & REGULATORY AFFAIRS	673,304	174,511	31,058	878,873	877,072
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	275,115	83,136	19,114	377,365	356,700
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	78,570	17,902	12,450	108,922	108,385
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	80,380	19,769	6,580	106,729	105,337
	<b>TOTAL RESEARCH</b>	<b>1,935,535</b>	<b>497,739</b>	<b>1,141,232</b>	<b>3,574,506</b>	<b>3,675,498</b>

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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>DIVERSITY AFFAIRS</b>						
VCD0002F	ADMINISTRATION	438,448	101,042	71,000	610,490	707,680
VCD0003F	PROGRAMS	0	0	68,463	68,463	0
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>438,448</b>	<b>101,042</b>	<b>139,463</b>	<b>678,953</b>	<b>707,680</b>
<b>INFORMATION TECHNOLOGY</b>						
CIS0002F	ADMINISTRATION	801,934	200,482	955,035	1,957,451	2,065,861
CIS0003F	PATIENT INFORMATION	1,773,916	443,479	(543,203)	1,674,192	1,311,510
CIS0004F	CLINICAL SYSTEMS	2,724,392	681,098	3,050,269	6,455,759	5,507,884
CIS0005F	RESEARCH & DEVELOPMENT	2,770,710	692,677	821,799	4,285,186	5,192,728
CIS0007F	TECHNOLOGY SUPPORT	7,486,647	1,871,664	8,226,066	17,584,377	17,761,100
CIS0008F	ENTERPRISE RESOURCE	1,287,854	321,963	902,453	2,512,270	2,675,207
CIS0009F	SECURITY	790,919	197,730	172,866	1,161,515	1,010,697
CIS0010F	ELECTRONIC MEDICAL RECORDS	2,309,820	577,455	(811,909)	2,075,366	2,701,077
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>19,946,193</b>	<b>4,986,548</b>	<b>12,773,376</b>	<b>37,706,116</b>	<b>38,226,065</b>
<b>COLLEGE OF MEDICINE</b>						
COM0003F	DEAN'S COMMITMENT	11,246,540	2,017,615	1,064,983	14,329,138	10,344,416
COM0013F	COLLEGE RESOURCES	1,497,196	221,804	4,521,656	6,240,656	9,080,733
COM0034F	BIOSTATISTICS	149,947	26,085	46,707	222,739	258,705
COM0036F	CLINICAL TRIALS OFFICE	2,534,011	657,019	34,385	3,225,415	2,773,468
COM0038F	MEDICAL HUMANITIES	211,036	37,420	27,554	276,010	328,943
COM0039F	NEUROBIOLOGY & DEVELOPMENT	962,495	235,443	198,438	1,396,376	1,788,004
COM0042F	BIOCHEMISTRY	599,699	141,643	129,636	870,978	1,882,573
COM0043F	MICROBIOLOGY	487,877	161,697	199,720	849,294	1,260,932
COM0044F	PATHOLOGY	311,063	69,873	410,953	791,889	1,237,413
COM0057F	PHARMACOLOGY & TOXICOLOGY	713,141	211,410	125,593	1,050,144	1,243,200
COM0061F	PHYSIOLOGY & BIOPHYSICS	544,162	144,822	110,255	799,238	1,150,934
COM0062F	FAMILY & PREVENTIVE MEDICINE	743,415	185,913	172,014	1,101,342	964,284
COM0077F	EMERGENCY MEDICINE	310,676	60,565	271,432	642,673	985,131
COM0086F	INTERNAL MEDICINE	1,663,907	437,050	1,348,925	3,449,881	5,459,388
COM0097F	PHYSICAL MEDICINE & REHABILITATION	181,556	54,229	72,110	307,895	522,468
COM0098F	NEUROLOGY	478,692	113,250	244,717	836,660	935,663
COM0110F	GERIATRICS	317,172	62,389	96,372	475,933	689,333
COM0117F	DERMATOLOGY	186,692	31,639	48,655	266,986	379,025
COM0118F	OB/GYN DEPARTMENT	681,295	129,988	440,383	1,251,667	1,451,827
COM0125F	OPHTHALMOLOGY	308,332	65,651	191,709	565,691	637,237
COM0135F	PEDIATRICS	3,667,460	891,610	3,995,946	8,555,015	5,660,265
COM0179F	PSYCHIATRY	463,567	85,437	189,261	738,264	1,423,006
COM0214F	RADIOLOGY	593,337	137,964	518,394	1,249,695	1,695,382
COM0224F	RADIATION ONCOLOGY	332,639	79,577	157,438	569,654	728,181
COM0229F	SURGERY	777,440	171,363	628,449	1,577,253	2,706,571
COM0247F	ANESTHESIOLOGY	1,067,334	219,222	935,384	2,221,940	1,467,635
COM0251F	NEUROSURGERY	368,227	44,175	133,102	545,504	649,309
COM0252F	ORTHOPAEDICS	811,831	105,388	415,677	1,332,896	1,066,069
COM0258F	OTOLARYNGOLOGY	431,045	90,544	194,570	716,159	693,172

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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
COM0271F	UROLOGY	135,367	18,760	97,258	251,385	371,865
COM0318F	NORTHWEST ARKANSAS CAMPUS	710,855	119,091	70,000	899,946	611,427
COM0322F	GENETICS	9,468	1,301	10,000	20,769	138,802
COM0365F	BIOMED INFORMATICS	1,090,443	248,275	253,057	1,591,775	1,113,980
COM2234F	STEPHENS SPINE & NEUROSCIENCES INSTITUTE	207,807	35,360	66,489	264,482	264,482
COM2235F	D W REYNOLDS INSTITUTE ON AGING	628,971	119,367	168,386	834,394	748,310
COM2236F	JONES EYE INSTITUTE	297,312	50,745	41,600	389,657	393,983
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>35,722,005</b>	<b>7,483,684</b>	<b>17,631,208</b>	<b>60,709,391</b>	<b>63,106,116</b>
<b>COLLEGE OF NURSING</b>						
CON0002F	ADMINISTRATION	5,855,841	1,295,547	152,354	7,303,742	7,601,750
CON0027F	GRANTS	27,724	5,283	0	33,007	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>5,883,566</b>	<b>1,300,829</b>	<b>152,354</b>	<b>7,336,749</b>	<b>7,601,750</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	1,765,968	430,111	464,518	2,660,597	3,053,238
COP0010F	PHARMACEUTICAL SCIENCE	1,903,381	439,681	110,356	2,453,418	2,721,738
COP0013F	PHARMACY PRACTICE	3,101,362	716,415	43,898	3,861,675	3,757,535
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>6,770,711</b>	<b>1,586,207</b>	<b>618,772</b>	<b>8,975,690</b>	<b>9,532,511</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	811,034	147,666	21,500	980,200	793,052
CHP0007F	DENTAL HYGIENE	693,866	168,038	20,425	882,330	858,044
CHP0008F	DIETETICS AND NUTRITION	384,380	75,789	18,150	478,320	494,863
CHP0011F	EMERGENCY MEDICAL SCIENCES	111,628	25,376	11,950	148,954	362,046
CHP0012F	HEALTH INFORMATION MANAGEMENT	166,722	51,038	21,105	238,865	444,751
CHP0015F	OPHTHALMIC TECHNOLOGIES	59,993	16,622	14,450	91,065	105,418
CHP0017F	IMAGING & RADIATION	835,818	190,777	56,812	1,083,407	1,060,488
CHP0020F	RESPIRATORY CARE	272,909	79,506	20,400	372,815	363,344
CHP0021F	SURGICAL TECHNOLOGY	102,040	21,705	4,500	128,246	138,646
CHP0022F	DEAN'S OFFICE	805,628	209,711	(137,093)	878,247	902,871
CHP0023F	GENETIC COUNSELING	263,278	80,769	53,700	397,747	463,106
CHP0026F	LABORATORY SCIENCES	500,259	104,697	29,422	634,378	557,301
CHP0030F	PHYSICIAN ASSISTANT	1,098,452	236,531	137,717	1,472,700	1,478,122
CHP0035F	CENTER FOR DENTAL EDUCATION	437,143	92,435	25,575	555,153	598,426
CHP0036F	PHYSICAL THERAPY	847,102	230,840	138,045	1,215,987	1,193,442
CHP0037F	OCCUPATIONAL THERAPY	20,045	4,811	153,398	178,254	70,313
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>7,410,298</b>	<b>1,736,312</b>	<b>590,057</b>	<b>9,736,666</b>	<b>9,884,232</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	348,831	62,203	95,472	506,506	896,922
CPH0011F	BIOSTATISTICS	227,798	60,007	20,250	308,055	280,050
CPH0016F	ENVIRONMENTAL HEALTH	822,517	206,852	12,645	1,042,014	686,161

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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
CPH0021F	EPIDEMIOLOGY	1,303,061	259,834	115,230	1,678,124	1,191,660
CPH0026F	HEALTH POLICY & MGMT	707,146	105,059	21,132	833,337	800,935
CPH0036F	HEALTH BEHAVIOR	636,277	113,025	19,869	769,171	786,767
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>4,045,630</b>	<b>806,979</b>	<b>284,598</b>	<b>5,137,207</b>	<b>4,642,495</b>
<b>GRADUATE SCHOOL</b>						
GRS0002F	ADMINISTRATION	219,056	46,792	614,842	880,690	957,132
GRS0006F	GRADUATE STIPENDS	984,000	0	0	984,000	984,000
GRS0007F	INTER BIOMED SCIENCE	0	0	15,000	15,000	15,000
	<b>TOTAL GRADUATE SCHOOL</b>	<b>1,203,056</b>	<b>46,792</b>	<b>629,842</b>	<b>1,879,690</b>	<b>1,956,132</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>						
NWA0002F	ADMINISTRATION	2,137,376	493,154	1,305,781	3,936,311	5,044,435
NWA0003F	NWA COLLEGES	48,900	11,736	369,120	429,756	417,854
NWA0005F	CLINICS	122,595	29,423	25,000	177,018	
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>2,308,871</b>	<b>534,313</b>	<b>1,699,901</b>	<b>4,543,085</b>	<b>5,462,289</b>
<b>REGIONAL PROGRAMS</b>						
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,247,858	311,966	235,320	1,795,144	1,794,773
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,695,986	423,996	0	2,119,982	2,119,982
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,039,230	331,799	43,917	1,414,946	1,506,959
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	1,337,300	334,325	188,857	1,860,482	1,860,482
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,439,853	359,963	0	1,799,816	1,799,816
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,317,711	329,429	815	1,647,955	1,647,955
REP0010F	EAST ARKANSAS REGIONAL CENTER	108,490	51,519	253,521	413,530	416,680
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	639,550	159,888	407,635	1,207,073	907,073
REP0014F	CENTRAL OFFICE	3,535,994	883,998	101,289	4,521,281	2,198,678
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>12,361,972</b>	<b>3,186,883</b>	<b>1,231,354</b>	<b>16,780,209</b>	<b>14,252,398</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>						
ACC0002F	ADMINISTRATION	734,454	154,235	49,875	938,563	1,007,506
ACC0003F	BASIC RESEARCH	0	0	155,979	155,979	150,804
ACC0005F	PROGRAM SUPPORT	2,220,106	466,222	0	2,686,328	2,913,036
ACC0006F	VOLUNTEER SERVICES	108,372	22,758	0	131,130	23,571
ACC0013F	CANCER RESEARCH ADMINISTRATION	264,990	55,648	0	320,638	313,093
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>3,327,922</b>	<b>698,863</b>	<b>205,854</b>	<b>4,232,639</b>	<b>4,408,010</b>
<b>MYELOMA INSTITUTE</b>						
MYE0002F	ADMINISTRATION	734,068	185,579	231,497	1,151,144	2,015,676
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>734,068</b>	<b>185,579</b>	<b>231,497</b>	<b>1,151,144</b>	<b>2,015,676</b>
<b>DEBT SERVICE</b>						
DBT0002F	DEBT SERVICE	0	0	5,163,269	5,163,269	2,785,096
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>5,163,269</b>	<b>5,163,269</b>	<b>2,785,096</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	1,726,197	378,619	865,920	2,970,736	1,290,283
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>1,726,197</b>	<b>378,619</b>	<b>865,920</b>	<b>2,970,736</b>	<b>1,290,283</b>
<b>TOTAL CAMPUS - FUND 111 , GENERAL OPERATING</b>		<b>147,736,944</b>	<b>38,497,078</b>	<b>(38,260,933)</b>	<b>147,845,585</b>	<b>162,502,033</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 112 , SERVICE</b>						
<b>ACADEMIC AFFAIRS</b>						
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT	10,181	2,545	61,200	73,926	73,800
VCA0020F	VCA STUDENT SUCCESS	0	0	8,000	8,000	8,000
VCA0035F	LIBRARY	0	0	92,130	92,130	164,297
VCA0045F	ACADEMIC SERVICES	0	0	2,000	2,000	2,000
VCA0080F	SIMULATION EDUCATION	696,353	202,618	(12,633)	886,338	892,409
VCA0082F	VCA ENROLLMENT SVC	0	0	76,000	76,000	71,000
VCA0085F	CONTINUING EDUCATION	69,000	17,074	12,000	98,074	92,640
VCA0087F	CENTER FOR HEALTH LITERACY	0	0	5,000	5,000	7,480
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>775,534</b>	<b>222,237</b>	<b>243,697</b>	<b>1,241,468</b>	<b>1,311,626</b>
<b>FINANCE &amp; ADMINISTRATION</b>						
VCF0020F	HUMAN RESOURCES	1,118,000	88,470	(1,845,189)	(638,719)	5,500
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>1,118,000</b>	<b>88,470</b>	<b>(1,845,189)</b>	<b>(638,719)</b>	<b>5,500</b>
<b>CAMPUS OPERATIONS</b>						
OPS0010F	PHYSICAL PLANT	478,637	157,302	(635,939)	0	0
OPS0022F	CENTRALIZED ADMINISTRATION	29,836	7,631	(67,467)	(30,000)	(62,000)
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>508,473</b>	<b>164,934</b>	<b>(703,406)</b>	<b>(30,000)</b>	<b>(62,000)</b>
<b>COMMUNICATIONS</b>						
VCC0006F	CREATIVE SERVICES	649,883	153,494	53,779	857,156	825,891
	<b>TOTAL COMMUNICATIONS</b>	<b>649,883</b>	<b>153,494</b>	<b>53,779</b>	<b>857,156</b>	<b>825,891</b>
<b>RESEARCH</b>						
VCR0006F	INSTITUTIONAL REVIEW BOARD	660,933	166,966	(1,847)	826,052	870,543
	<b>TOTAL RESEARCH</b>	<b>660,933</b>	<b>166,966</b>	<b>(1,847)</b>	<b>826,052</b>	<b>870,543</b>
<b>COLLEGE OF MEDICINE</b>						
COM0035F	HOUSESTAFF	35,051,703	7,047,825	(21,421,337)	20,678,191	20,663,930
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>35,051,703</b>	<b>7,047,825</b>	<b>(21,421,337)</b>	<b>20,678,191</b>	<b>20,663,930</b>
<b>COLLEGE OF NURSING</b>						
CON0012F	DESIGNATED FUNDS	0	0	216,500	216,500	216,500
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>216,500</b>	<b>216,500</b>	<b>216,500</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	53,000	12,243	371,500	436,743	436,519
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>53,000</b>	<b>12,243</b>	<b>371,500</b>	<b>436,743</b>	<b>436,519</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	0	0	22,100	22,100	29,100
CHP0007F	DENTAL HYGIENE	0	0	113,200	113,200	91,800

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	6,600	6,600	13,600
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,900	9,900	9,900
CHP0015F	OPHTHALMIC TECHNOLOGIES	0	0	2,250	2,250	2,250
CHP0017F	IMAGING & RADIATION	0	0	18,986	18,986	18,986
CHP0020F	RESPIRATORY CARE	0	0	18,803	18,803	13,873
CHP0021F	SURGICAL TECHNOLOGY	0	0	9,000	9,000	9,000
CHP0023F	GENETIC COUNSELING	0	0	2,600	2,600	2,600
CHP0026F	LABORATORY SCIENCES	0	0	19,075	19,075	19,075
CHP0030F	PHYSICIAN ASSISTANT	0	0	80,611	80,611	84,012
CHP0036F	PHYSICAL THERAPY	0	0	7,700	7,700	10,671
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>314,625</b>	<b>314,625</b>	<b>308,667</b>
<b>REGIONAL PROGRAMS</b>						
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	70,000	70,000	88,660
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>88,660</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
TRI0009F	RESEARCH METHODS	0	0	(154,902)	(154,902)	(156,118)
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>(154,902)</b>	<b>(154,902)</b>	<b>(156,118)</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	3,704,716	854,939	12,166,870	16,726,525	16,185,092
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>3,704,716</b>	<b>854,939</b>	<b>12,166,870</b>	<b>16,726,525</b>	<b>16,185,092</b>
<b>TOTAL CAMPUS - FUND 112 , SERVICE</b>		<b>42,522,241</b>	<b>8,711,107</b>	<b>(10,689,710)</b>	<b>40,543,639</b>	<b>40,694,810</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

	<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 113 , HOSPITAL</b>					
<b>INTEGRATED CLINICAL ENTERPRISES</b>					
ICC0001F	260,931,509	57,527,745	469,446,829	787,906,083	784,271,516
	<b>260,931,509</b>	<b>57,527,745</b>	<b>469,446,829</b>	<b>787,906,083</b>	<b>784,271,516</b>
<b>TOTAL CAMPUS - FUND 113 , HOSPITAL</b>	<b>260,931,509</b>	<b>57,527,745</b>	<b>469,446,829</b>	<b>787,906,083</b>	<b>784,271,516</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND

		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 114 , AUXILIARY FUNDS</b>						
<b>ACADEMIC AFFAIRS</b>						
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT	212,501	76,532	931,942	1,220,975	1,247,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>212,501</b>	<b>76,532</b>	<b>931,942</b>	<b>1,220,975</b>	<b>1,247,000</b>
<b>CAMPUS OPERATIONS</b>						
OPS0015F	PARKING	580,573	164,927	764,501	1,510,000	1,710,000
OPS0017F	RENTAL PROPERTIES	0	0	5,000	5,000	5,000
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>580,573</b>	<b>164,927</b>	<b>769,501</b>	<b>1,515,000</b>	<b>1,715,000</b>
<b>COMMUNICATIONS</b>						
VCC0005F	UAMS WELLNESS CTR.	96,600	35,484	26,725	158,809	104,184
VCC0006F	CREATIVE SERVICES	0	0	0	0	15,000
	<b>TOTAL COMMUNICATIONS</b>	<b>96,600</b>	<b>35,484</b>	<b>26,725</b>	<b>158,809</b>	<b>119,184</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	77,950	11,351	445,488	534,789	704,252
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>77,950</b>	<b>11,351</b>	<b>445,488</b>	<b>534,789</b>	<b>704,252</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	0	0	858,026	858,026	816,661
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>858,026</b>	<b>858,026</b>	<b>816,661</b>
<b>TOTAL CAMPUS - FUND 114 , AUXILIARY FUNDS</b>		<b>967,623</b>	<b>288,294</b>	<b>3,031,682</b>	<b>4,287,599</b>	<b>4,602,096</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 115 , PROFESSIONAL SERVICES FUNDS</b>						
<b>INSTITUTIONAL ADMINISTRATION</b>						
INA0002F	CENTRAL ADMINISTRATION	593,000	44,106	0	637,106	285,750
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>593,000</b>	<b>44,106</b>	<b>0</b>	<b>637,106</b>	<b>285,750</b>
<b>COLLEGE OF MEDICINE</b>						
COM0135F	PEDIATRICS	5,126,186	1,202,843	1,893,691	8,222,720	8,251,111
COM0291F	KIDS FIRST	11,234,261	3,417,911	4,007,545	18,659,717	19,440,122
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>16,360,447</b>	<b>4,620,754</b>	<b>5,901,236</b>	<b>26,882,437</b>	<b>27,691,233</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0007F	DENTAL HYGIENE	0	0	21,400	21,400	21,400
CHP0035F	CENTER FOR DENTAL EDUCATION	819,873	195,981	424,800	1,440,654	1,701,929
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>819,873</b>	<b>195,981</b>	<b>446,200</b>	<b>1,462,054</b>	<b>1,723,329</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>						
NWA0002F	ADMINISTRATION	427,560	86,431	0	513,991	495,631
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>427,560</b>	<b>86,431</b>	<b>0</b>	<b>513,991</b>	<b>495,631</b>
<b>REGIONAL PROGRAMS</b>						
REP0002F	WEST ARKANSAS REGIONAL CENTER	3,031,109	757,778	1,174,002	4,962,889	5,975,032
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	3,448,842	862,211	1,784,682	6,095,735	6,360,549
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,109,460	246,799	411,386	1,767,646	2,135,243
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	2,703,952	602,586	1,748,810	5,055,348	5,832,349
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	2,160,621	539,518	1,112,372	3,812,511	4,824,286
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	2,223,870	555,967	793,530	3,573,367	4,382,271
REP0010F	EAST ARKANSAS REGIONAL CENTER	346,734	99,685	160,996	607,415	642,201
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	752,563	188,141	590,537	1,531,241	2,652,298
REP0014F	CENTRAL OFFICE	177,604	44,401	914,329	1,136,334	1,322,072
REP0016F	REP ACCOUNTS REC	0	0	1,977,444	1,977,444	2,277,149
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>15,954,756</b>	<b>3,897,086</b>	<b>10,668,088</b>	<b>30,519,929</b>	<b>36,403,450</b>
<b>MYELOMA INSTITUTE</b>						
MYE0004F	CLINICAL OPERATIONS	0	0	174,250	174,250	187,250
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>174,250</b>	<b>174,250</b>	<b>187,250</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	155,729,781	34,157,459	(6,525,840)	183,361,400	186,745,705
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>155,729,781</b>	<b>34,157,459</b>	<b>(6,525,840)</b>	<b>183,361,400</b>	<b>186,745,705</b>
<b>TOTAL CAMPUS - FUND 115 , PROFESSIONAL SERVICES FUNDS</b>		<b>189,885,417</b>	<b>43,001,818</b>	<b>10,663,934</b>	<b>243,551,169</b>	<b>253,532,347</b>

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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 116 , CONTRACTUAL SERVICES FUNDS</b>						
<b>CHANCELLOR</b>						
CHA0004F	INSTITUTIONAL RELATIONS	176,348	44,087	0	220,436	206,159
	<b>TOTAL CHANCELLOR</b>	<b>176,348</b>	<b>44,087</b>	<b>0</b>	<b>220,436</b>	<b>206,159</b>
<b>ACADEMIC AFFAIRS</b>						
VCA0007F	AR COM CHILD ABUSE/R	30,368	9,052	144,833	184,253	184,253
VCA0035F	LIBRARY	0	0	72,167	72,167	0
VCA0080F	SIMULATION EDUCATION	0	0	54,956	54,956	144,104
VCA0087F	CENTER FOR HEALTH LITERACY	45,000	11,250	1,716	57,966	24,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>75,368</b>	<b>20,302</b>	<b>273,672</b>	<b>369,342</b>	<b>352,357</b>
<b>COLLEGE OF MEDICINE</b>						
COM0003F	COM DEAN OPERATIONS	526,940	99,692	952,324	1,578,956	0
COM0034F	BIostatISTICS	41,530	12,068	0	53,597	55,020
COM0039F	NEUROBIOLOGY & DEVELOPMENT	100,373	24,443	10,774	135,590	147,584
COM0042F	BIOCHEMISTRY	23,247	4,053	0	27,300	0
COM0043F	MICROBIOLOGY	0	0	12,600	12,600	45,063
COM0044F	PATHOLOGY	0	0	0	0	11,767
COM0062F	FAMILY & PREVENTIVE	1,145,252	330,022	971,844	2,447,119	2,649,500
COM0077F	EMERGENCY MEDICINE	0	0	46,506	46,506	72,161
COM0086F	INTERNAL MEDICINE	521,184	105,801	0	626,985	887,288
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	40,000	40,000	280,065
COM0135F	PEDIATRICS	20,945	4,922		25,867	526,150
COM0178F	HEADSTART	517,710	114,748	125,588	758,046	567,579
COM0179F	PSYCHIATRY	5,419,167	1,219,698	97,233	6,736,098	6,897,265
COM0229F	SURGERY	121,954	39,482	0	161,436	94,932
COM0291F	KIDS FIRST	0	0	0		148,987
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>8,438,302</b>	<b>1,954,929</b>	<b>2,256,870</b>	<b>12,650,100</b>	<b>12,383,361</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	653,984	151,070	30,000	835,054	644,710
COP0005F	POISON CENTER	0	0	0	0	125,458
COP0013F	PHARMACY PRACTICE	133,768	30,901	0	164,669	39,637
COP0023F	EBRX PROGRAM	1,300,949	300,520	85,000	1,686,469	1,555,852
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>2,088,701</b>	<b>482,491</b>	<b>115,000</b>	<b>2,686,192</b>	<b>2,365,657</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	56,440	0	18,000	74,440	361,222
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	15,009	15,009	9,100
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>56,440</b>	<b>0</b>	<b>33,009</b>	<b>89,449</b>	<b>370,322</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	80,436	18,909	2,000	101,346	101,554
CPH0011F	BIostatISTICS	24,750	6,188	0	30,938	15,751

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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
CPH0016F	ENVIRONMENTAL HEALTH	0	0	24,968	24,968	24,968
CPH0021F	EPIDEMIOLGY	217,182	24,627	5,250	247,060	418,946
CPH0026F	HEALTH POLICY & MGMT	321,917	45,082	10,000	376,999	561,315
CPH0036F	HEALTH BEHAVIOR	29,777	8,080	0	37,857	120,190
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>674,063</b>	<b>102,886</b>	<b>42,218</b>	<b>819,167</b>	<b>1,242,724</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>						
NWA0002F	ADMINISTRATION	464,133	125,954	0	590,087	0
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>464,133</b>	<b>125,954</b>	<b>0</b>	<b>590,087</b>	<b>0</b>
<b>REGIONAL PROGRAMS</b>						
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,224,369	257,117	0	1,481,486	1,569,844
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,494,844	301,884	13,544	1,810,272	1,780,991
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	263,779	51,575	480,825	796,179	562,972
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	2,504,105	626,027	(100,000)	3,030,132	3,021,589
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,237,500	247,500	0	1,485,000	1,430,000
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,978,709	431,377	548,837	2,958,923	2,865,572
REP0010F	EAST ARKANSAS REGIONAL CENTER	38,441	11,916	6,643	57,000	49,204
REP0011F	CENTER FOR RURAL HLT	217,000	54,250	0	271,250	
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	83,000	20,750	17,618	121,368	121,368
REP0014F	CENTRAL OFFICE	0	0	966,321	966,321	2,306,250
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>9,041,747</b>	<b>2,002,396</b>	<b>1,933,788</b>	<b>12,977,931</b>	<b>13,707,791</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	16,343,886	3,584,834	7,078,876	27,007,596	28,513,061
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>16,343,886</b>	<b>3,584,834</b>	<b>7,078,876</b>	<b>27,007,596</b>	<b>28,513,061</b>
<b>TOTAL CAMPUS - FUND 116 , CONTRACTUAL SERVICES FUNDS</b>		<b>37,358,988</b>	<b>8,317,879</b>	<b>11,733,433</b>	<b>57,410,299</b>	<b>59,141,433</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 117 , BUDGETED RESEARCH FUNDS</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0002F	DEAN'S COMMITMENT	378,478	71,127	8,000	457,605	223,525
COM0013F	COLLEGE RESOURCES	0	0	0	0	822,760
COM0034F	BIostatISTICS	114,443	19,502	0	133,945	145,755
COM0038F	MEDICAL HUMANITIES	49,200	8,731	0	57,931	22,852
COM0039F	NEUROBIOLOGY & DEVELOPMENT	624,120	155,153	(35,667)	743,606	567,975
COM0042F	BIOCHEMISTRY	945,617	240,925	0	1,186,542	263,537
COM0043F	MICROBIOLOGY	904,374	184,279	0	1,088,653	969,247
COM0044F	PATHOLOGY	300,007	79,565	71,967	451,539	466,477
COM0057F	PHARMACOLOGY & TOXICOLOGY	744,032	185,117	12,000	941,149	1,054,754
COM0061F	PHYSIOLOGY & BIOPHYSICS	720,547	151,104	0	871,651	798,816
COM0062F	FAMILY & PREVENTIVE	21,940	4,423	0	26,363	27,431
COM0077F	EMERGENCY MEDICINE	242,674	41,521	0	284,195	189,203
COM0086F	INTERNAL MEDICINE	998,651	185,621	0	1,184,272	75,239
COM0097F	PHYSICAL MEDICINE & REHABILITATION	25,520	4,389	0	29,909	33,985
COM0098F	NEUROLOGY	171,840	19,993	0	191,833	150,631
COM0110F	GERIATRICS	156,519	31,861	0	188,380	162,952
COM0117F	DERMATOLOGY	58,907	11,112	0	70,019	43,684
COM0118F	OB/GYN DEPARTMENT	77,581	17,085	18,386	113,052	209,040
COM0125F	OPHTHALMOLOGY	165,757	24,516	15,800	206,073	181,982
COM0135F	PEDIATRICS	2,066,583	575,333	0	2,641,916	2,188,998
COM0179F	PSYCHIATRY	159,212	34,988	64,316	258,516	651,205
COM0214F	RADIOLOGY	240,274	36,738	4,750	281,762	200,858
COM0224F	RADIATION ONCOLOGY	123,750	21,915	0	145,665	16,000
COM0229F	SURGERY	564,396	77,437	140,462	782,295	656,171
COM0247F	ANESTHESIOLOGY	420,005	86,265	0	506,270	428,034
COM0251F	NEUROSURGERY	176,709	23,606	0	200,315	132,027
COM0252F	ORTHOPAEDICS	136,856	22,981	8,730	168,567	183,135
COM0258F	OTOLARYNGOLOGY	62,267	10,498	0	72,766	80,265
COM0365F	BIOMED INFORMATICS	98,891	22,673	0	121,564	737,826
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>10,749,149</b>	<b>2,348,457</b>	<b>308,744</b>	<b>13,406,350</b>	<b>11,684,366</b>
<b>COLLEGE OF NURSING</b>						
CON0005F	RESEARCH	48,000	10,749	(18,627)	40,122	28,674
	<b>TOTAL COLLEGE OF NURSING</b>	<b>48,000</b>	<b>10,749</b>	<b>(18,627)</b>	<b>40,122</b>	<b>28,674</b>
<b>COLLEGE OF PHARMACY</b>						
COP0010F	PHARMACEUTICAL SCIENCE	11,988	2,769	165,242	179,999	180,001
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>11,988</b>	<b>2,769</b>	<b>165,242</b>	<b>179,999</b>	<b>180,001</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	0	0	6,453	6,453	7,000
CPH0011F	BIostatISTICS	0	0	17,250	17,250	22,805
CPH0016F	ENVIRONMENTAL HEALTH	0	0	23,591	23,591	27,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
CPH0021F	EPIDEMIOLOGY	0	0	55,567	55,567	69,780
CPH0026F	HEALTH POLICY & MGMT	0	0	60,192	60,192	55,334
CPH0036F	HEALTH BEHAVIOR	0	0	34,786	34,786	51,482
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>197,839</b>	<b>197,839</b>	<b>233,401</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>						
NWA0004F	DEPT OF RESEARCH	399,019	95,764	(78,231)	416,552	550,000
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>399,019</b>	<b>95,764</b>	<b>(78,231)</b>	<b>416,552</b>	<b>550,000</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
TRI0003F	MAIN	7,000	0	280,000	287,000	387,451
TRI0007F	ADMINISTRATIVE CORE	432,840	107,474	20,240	560,554	644,210
TRI0008F	COMMUNITY & COLLABORATION	95,427	25,217	0	120,644	139,009
TRI0009F	RESEARCH METHODS	282,855	81,544	0	364,399	446,579
TRI0010F	HUB RESEARCH CAPACITY	114,349	31,076	0	145,425	275,691
TRI0011F	NETWORK CAPACITY	225,886	51,588	0	277,474	391,679
TRI0012F	NRSA CAREER DEVELOPMENT AWARDS	29,000	5,450	0	34,450	41,373
TRI0015F	TRANSLATIONAL ENDEAVORS	35,000	6,202	0	41,202	39,097
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>1,222,357</b>	<b>308,551</b>	<b>300,240</b>	<b>1,831,148</b>	<b>2,365,088</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	28,379	6,224	168,573	203,176	184,473
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>28,379</b>	<b>6,224</b>	<b>168,573</b>	<b>203,176</b>	<b>184,473</b>
<b>TOTAL CAMPUS - FUND 117 , BUDGETED RESEARCH FUNDS</b>		<b>12,458,893</b>	<b>2,772,514</b>	<b>1,043,780</b>	<b>16,275,186</b>	<b>15,226,002</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 118 , CONTINUING EDUCATION FUNDS</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0038F	MEDICAL HUMANITIES	0	0	0	0	9,250
COM2234F	STEPHENS SPINE & NEUROSCIENCES INSTITUTE	8,066	1,618	17,728	27,412	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>8,066</b>	<b>1,618</b>	<b>17,728</b>	<b>27,412</b>	<b>9,250</b>
<b>COLLEGE OF NURSING</b>						
CON0011F	CONTINUING EDUCATION	0	0	16,403	16,403	21,800
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>16,403</b>	<b>16,403</b>	<b>21,800</b>
<b>COLLEGE OF PHARMACY</b>						
COP0009F	INSTITUTE FOR RADIOPHARMACY	108,773	25,127	137,350	271,250	296,482
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>108,773</b>	<b>25,127</b>	<b>137,350</b>	<b>271,250</b>	<b>296,482</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	11,200	11,200	3,200
CHP0026F	LABORATORY SCIENCES	0	0	2,500	2,500	2,500
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>15,500</b>	<b>15,500</b>	<b>7,500</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	0	19,424
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,424</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	0	0	7,730	7,730	9,320
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>7,730</b>	<b>7,730</b>	<b>9,320</b>
<b>TOTAL CAMPUS - FUND 118 , CONTINUING EDUCATION FUNDS</b>		<b>116,840</b>	<b>26,745</b>	<b>194,711</b>	<b>338,296</b>	<b>363,776</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 119 , OTHER CURRENT UNRESTRICTED</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0135F	PEDIATRICS	0	0	0	0	69,461
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,461</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	318,542	69,868	335,645	724,055	798,087
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>318,542</b>	<b>69,868</b>	<b>335,645</b>	<b>724,055</b>	<b>798,087</b>
<b>TOTAL CAMPUS - FUND 119 , OTHER CURRENT UNRESTRICTED</b>		<b>318,542</b>	<b>69,868</b>	<b>335,645</b>	<b>724,055</b>	<b>867,548</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 125 , CLINICAL CONTRACTS</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0013F	COLLEGE RESOURCES	0	0	8,000,000	8,000,000	8,000,000
COM0038F	MEDICAL HUMANITIES	83,900	17,334	0	101,234	71,299
COM0044F	PATHOLOGY	1,360,419	263,511	7,968	1,631,897	1,258,907
COM0086F	INTERNAL MEDICINE	60,000	7,200	0	67,200	400,187
COM0117F	DERMATOLOGY	244,189	41,470	1,196	286,855	284,009
COM0118F	OB/GYN DEPARTMENT	226,100	47,311	11,972	285,383	280,248
COM0125F	OPHTHALMOLOGY	744,936	132,023	15,618	892,577	879,496
COM0135F	PEDIATRICS	44,047,794	9,962,785	1,871,870	55,882,449	61,876,552
COM0179F	PSYCHIATRY	911,340	145,785	8,807	1,065,932	1,076,623
COM0214F	RADIOLOGY	4,214,142	559,167	37,500	4,810,809	5,121,489
COM0229F	SURGERY	6,978,111	961,394	105,096	8,044,601	7,769,184
COM0247F	ANESTHESIOLOGY	13,177,193	1,800,026	115,980	15,093,199	15,616,026
COM0251F	NEUROSURGERY	1,783,941	193,921	47,376	2,025,238	2,240,442
COM0252F	ORTHOPAEDICS	3,830,194	420,984	(56,907)	4,194,271	3,958,811
COM0258F	OTOLARYNGOLOGY	3,422,026	489,434	78,975	3,990,435	2,910,049
COM0271F	UROLOGY	1,834,466	209,096	14,000	2,057,562	1,972,138
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>82,918,750</b>	<b>15,251,442</b>	<b>10,259,451</b>	<b>108,429,642</b>	<b>113,715,459</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0038F	ACH DENTAL CONTRACT	2,536,849	552,381	77,500	3,166,730	3,166,730
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>2,536,849</b>	<b>552,381</b>	<b>77,500</b>	<b>3,166,730</b>	<b>3,166,730</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	4,902,700	1,075,348	94,754	6,072,802	7,768,531
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>4,902,700</b>	<b>1,075,348</b>	<b>94,754</b>	<b>6,072,802</b>	<b>7,768,531</b>
<b>TOTAL CAMPUS - FUND 125 , CLINICAL CONTRACTS</b>		<b>90,358,299</b>	<b>16,879,171</b>	<b>10,431,705</b>	<b>117,669,174</b>	<b>124,650,720</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 129 , REVENUE REALLOCATION</b>						
<b>COLLEGE OF MEDICINE</b>						
COM0086F	INTERNAL MEDICINE	0	0	40,000	40,000	0
COM2235F	D W REYNOLDS INSTITUTE ON AGING	73,190	22,559	422,943	518,691	40,484
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>73,190</b>	<b>22,559</b>	<b>422,459</b>	<b>518,207</b>	<b>40,484</b>
<b>TOTAL CAMPUS - FUND 129 , REVENUE REALLOCATION</b>		<b>73,190</b>	<b>22,559</b>	<b>422,459</b>	<b>518,207</b>	<b>40,484</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 130 , START-UP &amp; RESEARCH CORES</b>						
<b>RESEARCH</b>						
VCR0008F	LAB ANIMAL MEDICINE	1,080,531	292,712	(434,288)	938,955	907,030
	<b>TOTAL RESEARCH</b>	<b>1,080,531</b>	<b>292,712</b>	<b>(434,288)</b>	<b>938,955</b>	<b>907,030</b>
<b>COLLEGE OF MEDICINE</b>						
COM0002F	DEAN'S COMMITMENT	5,496,955	1,111,380	5,917,409	12,525,744	11,302,903
COM0034F	BIostatISTICS	72,729	13,822	10,000	96,551	0
COM0039F	NEUROBIOLOGY & DEVELOPMENT	0	0	137,500	137,500	55,000
COM0042F	BIOCHEMISTRY	63,008	18,903	119,802	201,713	151,703
COM0043F	MICROBIOLOGY	192,794	52,752	122,723	368,269	736,484
COM0044F	PATHOLOGY	98,517	27,423	(29,952)	95,988	128,117
COM0057F	PHARMACOLOGY & TOXICOLOGY	111,011	28,543	237,989	377,543	315,837
COM0061F	PHYSIOLOGY & BIOPHYSICS	66,284	20,810	44,018	131,112	45,000
COM0086F	INTERNAL MEDICINE	177,458	38,283	110,768	326,509	297,413
COM0118F	OB/GYN DEPARTMENT	58,940	12,002	0	70,942	0
COM0135F	PEDIATRICS	50,736	0	0	50,736	0
COM0179F	PSYCHIATRY	8,194	1,440	(9,634)	0	0
COM0214F	RADIOLOGY	30,472	7,845	(33,532)	4,785	0
COM0229F	SURGERY	2,230	656	0	2,886	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>6,429,328</b>	<b>1,333,859</b>	<b>6,627,091</b>	<b>14,390,279</b>	<b>13,032,456</b>
<b>COLLEGE OF NURSING</b>						
CON0019F	FACULTY INCOME ACCOU	0	0	36,000	36,000	30,000
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>36,000</b>	<b>36,000</b>	<b>30,000</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	0	0	7,000	7,000	15,000
COP0010F	PHARMACEUTICAL SCIENCE	84,863	19,603	96,328	200,794	267,000
COP0013F	PHARMACY PRACTICE	39,015	9,012	47,550	95,577	101,908
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>123,878</b>	<b>28,615</b>	<b>150,878</b>	<b>303,371</b>	<b>383,908</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0004F	AUDIOLOGY AND SPEECH	68,838	16,796	33,352	118,986	27,352
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>68,838</b>	<b>16,796</b>	<b>33,352</b>	<b>118,986</b>	<b>27,352</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	0	0	9,200	9,200	11,500
CPH0016F	ENVIRONMENTAL HEALTH	5,603	1,401	141,518	148,522	120,000
CPH0021F	EPIDEMIOLOGY	57,436	13,144	8,400	78,980	84,000
CPH0026F	HEALTH POLICY & MGMT	0	0	3,400	3,400	9,000
CPH0036F	HEALTH BEHAVIOR	0	0	38,000	38,000	38,000
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>63,039</b>	<b>14,545</b>	<b>200,518</b>	<b>278,102</b>	<b>262,500</b>

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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
TRI0005F	CORE	4,000	0	(100,000)	(96,000)	(100,000)
TRI0009F	RESEARCH METHODS	133,177	43,837	0	177,014	163,490
TRI0011F	NETWORK CAPACITY	258,520	84,492	0	343,012	317,364
<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>395,697</b>	<b>128,329</b>	<b>(100,000)</b>	<b>424,026</b>	<b>380,854</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	688,997	151,123	0	840,120	732,641
<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>		<b>688,997</b>	<b>151,123</b>	<b>0</b>	<b>840,120</b>	<b>732,641</b>
<b>TOTAL CAMPUS - FUND 130 , START-UP &amp; RESEARCH CORES</b>		<b>8,850,309</b>	<b>1,965,979</b>	<b>6,513,551</b>	<b>17,329,838</b>	<b>15,756,741</b>



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	FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 175 , DESIGNATED FUNDS</b>					
<b>CHANCELLORS CONTINGENCY</b>					
CCF0002F	0	0	160,000	160,000	0
	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>TOTAL CHANCELLORS CONTINGENCY</b>					
<b>TOTAL CAMPUS - FUND(S) 175 , DESIGNATED FUNDS</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 178 , EXPENDITURES LESS THAN 1 YEAR</b>						
<b>ACADEMIC AFFAIRS</b>						
VCA0002F	OFFICE OF THE PROVOST	0	0	197,235	197,235	170,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>197,235</b>	<b>197,235</b>	<b>170,000</b>
<b>INSTITUTIONAL ADVANCEMENT</b>						
DAA0002F	INSTITUTIONAL ADVANCEMENT	0	0	(250,000)	(250,000)	(200,000)
	<b>TOTAL INSTITUTIONAL ADVANCEMENT</b>	<b>0</b>	<b>0</b>	<b>(250,000)</b>	<b>(250,000)</b>	<b>(200,000)</b>
<b>COLLEGE OF NURSING</b>						
CON0019F	FACULTY INCOME ACCOU	38,500	8,277	650	47,427	64,184
	<b>TOTAL COLLEGE OF NURSING</b>	<b>38,500</b>	<b>8,277</b>	<b>650</b>	<b>47,427</b>	<b>64,184</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	0	0	118,451	118,451	150,068
COP0005F	POISON CENTER	1,103,129	254,823	254,943	1,612,895	1,568,029
COP0010F	PHARMACEUTICAL SCIENCE	0	0	13,000	13,000	13,000
COP0013F	PHARMACY PRACTICE	96,000	0	110,000	206,000	80,000
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,199,129</b>	<b>254,823</b>	<b>496,394</b>	<b>1,950,346</b>	<b>1,811,097</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	0	0	50,000	50,000	191,073
CPH0036F	HEALTH BEHAVIOR	0	0	0	0	39,563
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>230,636</b>
<b>TOTAL CAMPUS - FUND 178 , EXPENDITURES LESS THAN 1 YEAR</b>		<b>1,237,629</b>	<b>263,100</b>	<b>494,279</b>	<b>1,995,008</b>	<b>2,075,917</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 211 TO 277 , RESTRICTED FUNDS</b>						
<b>INSTITUTIONAL ADMINISTRATION</b>						
INA0002F	CENTRAL ADMINISTRATION	10,428,268	3,792,097	4,740,814	18,961,179	21,907,966
<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>		<b>10,428,268</b>	<b>3,792,097</b>	<b>4,740,814</b>	<b>18,961,179</b>	<b>21,907,966</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>						
CHI0002F	ADMINISTRATION	53,915	12,928	69,750	166,643	101,537
CHI0003F	RWJF OBESITY CENTER	0	0	5,590	5,590	63,658
<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>		<b>53,915</b>	<b>12,928</b>	<b>75,341</b>	<b>172,233</b>	<b>165,195</b>
<b>ACADEMIC AFFAIRS</b>						
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	355,905	102,784	2,305,458	2,764,147	2,894,147
VCA0087F	CENTER FOR HEALTH LITERACY	128,923	52,238	146,200	327,361	150,277
<b>TOTAL ACADEMIC AFFAIRS</b>		<b>484,828</b>	<b>155,022</b>	<b>2,451,658</b>	<b>3,091,508</b>	<b>3,044,424</b>
<b>FINANCE &amp; ADMINISTRATION</b>						
VCF0012F	FINANCE & TREASURY	100,000	0	2,192,000	2,292,000	2,008,000
<b>TOTAL FINANCE &amp; ADMINISTRATION</b>		<b>100,000</b>	<b>0</b>	<b>2,192,000</b>	<b>2,292,000</b>	<b>2,008,000</b>
<b>RESEARCH</b>						
VCR0002F	VCR ADMINISTRATION	0	0	40,000	40,000	0
<b>TOTAL RESEARCH</b>		<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
<b>DIVERSITY AFFAIRS</b>						
VCD0002F	ADMINISTRATION	302,785	17,176	165,000	484,962	455,457
<b>TOTAL DIVERSITY AFFAIRS</b>		<b>302,785</b>	<b>17,176</b>	<b>165,000</b>	<b>484,962</b>	<b>455,457</b>
<b>COLLEGE OF MEDICINE</b>						
COM0002F	DEAN'S COMMITMENT	0	0	0	0	13,940
COM0034F	BIostatISTICS	3,509,311	625,801	10,659,929	14,795,042	6,946,575
COM0039F	NEUROBIOLOGY & DEVELOPMENT	972,253	222,568	934,433	2,129,254	1,987,536
COM0042F	BIOCHEMISTRY	1,631,099	377,789	1,165,791	3,174,679	2,894,607
COM0043F	MICROBIOLOGY	2,018,365	485,416	2,326,966	4,830,747	4,994,404
COM0044F	PATHOLOGY	168,864	37,062	489,019	694,945	1,053,167
COM0057F	PHARMACOLOGY & TOXICOLOGY	1,078,391	215,728	1,140,140	2,434,259	2,451,586
COM0061F	PHYSIOLOGY & BIOPHYSICS	955,242	219,446	3,362,340	4,537,028	4,656,460
COM0062F	FAMILY & PREVENTIVE	871,037	223,037	240,839	1,334,913	897,831
COM0077F	EMERGENCY MEDICINE	38,865	9,496	0	48,361	35,490
COM0086F	INTERNAL MEDICINE	906,660	163,569	1,664,073	2,734,303	2,564,190
COM0098F	NEUROLOGY	71,665	18,592	61,018	151,275	50,000
COM0110F	GERIATRICS	1,612,760	417,623	1,653,256	3,683,639	3,296,571
COM0117F	DERMATOLOGY	52,578	11,726	3,000	67,304	196,456
COM0118F	OB/GYN DEPARTMENT	172,903	40,886	92,408	306,197	130,307
COM0125F	OPHTHALMOLOGY	0	0	0	0	26,203
COM0135F	PEDIATRICS	5,557,945	1,305,730	1,728,191	8,591,867	10,713,580

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
COM0178F	HEADSTART	5,054,492	1,255,893	2,623,859	8,934,244	7,952,522
COM0179F	PSYCHIATRY	1,950,706	368,333	1,742,046	4,061,086	2,952,409
COM0214F	RADIOLOGY	30,381	7,037	53,717	91,135	427,780
COM0224F	RADIATION ONCOLOGY	461,669	82,116	516,459	1,060,244	666,948
COM0229F	SURGERY	318,486	63,262	155,450	537,199	590,575
COM0247F	ANESTHESIOLOGY	75,844	8,343	41,252	125,439	45,757
COM0252F	ORTHOPAEDICS	16,261	1,301	13,500	31,062	35,783
COM0258F	OTOLARYNGOLOGY	415,133	99,942	371,260	886,335	971,919
COM0291F	KIDS FIRST	376,046	184,727	685,500	1,246,273	1,824,735
COM0313F	CENTER FOR DIST HLTH	300,802	68,000	0	368,802	0
COM0322F	GENETICS	0	0	0	0	288,273
COM0365F	BIOMED INFORMATICS	1,627,355	272,913	2,481,011	4,381,279	13,630,446
COM2235F	D W REYNOLDS INSTITUTE ON AGING	880,353	248,592	986,099	2,115,044	1,892,352
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>31,125,467</b>	<b>7,034,928</b>	<b>35,191,557</b>	<b>73,351,953</b>	<b>74,188,401</b>
<b>COLLEGE OF NURSING</b>						
CON0027F	GRANTS	247,420	83,046	56,594	387,061	708,703
	<b>TOTAL COLLEGE OF NURSING</b>	<b>247,420</b>	<b>83,046</b>	<b>56,594</b>	<b>387,061</b>	<b>708,703</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	118,942	31,627	14,000	164,569	162,596
COP0010F	PHARMACEUTICAL SCIENCE	1,019,257	234,002	2,355,500	3,608,759	5,008,287
COP0013F	PHARMACY PRACTICE	23,623	5,480	0	29,103	164,412
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,161,822</b>	<b>271,109</b>	<b>2,369,500</b>	<b>3,802,431</b>	<b>5,335,295</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
CHP0023F	GENETIC COUNSELING	75,256	21,456	0	96,712	0
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>75,256</b>	<b>21,456</b>	<b>0</b>	<b>96,712</b>	<b>0</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	583,045	112,975	452,500	1,148,521	707,197
CPH0011F	BIostatISTICS	5,556	925	3,176	9,657	0
CPH0016F	ENVIRONMENTAL HEALTH	323,226	81,581	247,052	651,859	1,138,358
CPH0021F	EPIDEMIOLOGY	224,073	34,344	115,000	373,417	709,621
CPH0026F	HEALTH POLICY & MGMT	157,884	34,895	240,000	432,780	560,693
CPH0036F	HEALTH BEHAVIOR	912,582	208,076	835,500	1,956,157	1,740,264
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>2,206,367</b>	<b>472,796</b>	<b>1,893,228</b>	<b>4,572,391</b>	<b>4,856,134</b>
<b>GRADUATE SCHOOL</b>						
GRS0003F	GRADUATE SCHOOL SUPT	27,000	0	0	27,000	0
	<b>TOTAL GRADUATE SCHOOL</b>	<b>27,000</b>	<b>0</b>	<b>0</b>	<b>27,000</b>	<b>0</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>						
NWA0004F	DEPT OF RESEARCH	843,326	202,398	641,713	1,687,437	2,518,715
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>843,326</b>	<b>202,398</b>	<b>641,713</b>	<b>1,687,437</b>	<b>2,518,715</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>REGIONAL PROGRAMS</b>						
REP0002F	WEST ARKANSAS REGIONAL CENTER	213,774	49,188	44,714	307,676	313,908
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	45,052	13,972	16,954	75,978	88,104
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	74,133	9,312	0	83,445	76,045
REP0005F	NORTHEAST ARKANSAS REGIONAL CENTER	50,675	12,669	17,173	80,517	80,517
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	55,837	13,959	10,777	80,573	80,573
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	45,588	11,397	16,198	73,183	77,615
REP0010F	EAST ARKANSAS REGIONAL CENTER	153,597	46,134	38,138	237,869	165,192
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	42,946	10,736	16,625	70,307	70,307
REP0014F	CENTRAL OFFICE	129,890	32,473	24,915	187,278	206,000
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>811,492</b>	<b>199,840</b>	<b>185,494</b>	<b>1,196,826</b>	<b>1,158,261</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>						
ACC0002F	ADMINISTRATION	0	0	0	0	42,420
ACC0005F	PROGRAM SUPPORT	962,759	208,273	0	1,171,032	2,202,188
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>962,759</b>	<b>208,273</b>	<b>0</b>	<b>1,171,032</b>	<b>2,244,608</b>
<b>MYELOMA INSTITUTE</b>						
MYE0005F	RESEARCH OPERATIONS	224,880	42,490	258,197	525,567	29,626
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>224,880</b>	<b>42,490</b>	<b>258,197</b>	<b>525,567</b>	<b>29,626</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
TRI0003F	ADMINISTRATION	847,219	169,483	508,884	1,525,586	1,271,321
	<b>TOTAL BIOSCIENCES INSTITUTE</b>	<b>847,219</b>	<b>169,483</b>	<b>508,884</b>	<b>1,525,586</b>	<b>1,271,321</b>
<b>BIOSCIENCES INSTITUTE</b>						
BIO0002F	ADMINISTRATION	166,136	47,803	(31,239)	182,700	182,700
	<b>TOTAL BIOSCIENCES INSTITUTE</b>	<b>166,136</b>	<b>47,803</b>	<b>(31,239)</b>	<b>182,700</b>	<b>182,700</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	826,796	181,348	672,096	1,680,240	1,984,131
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>826,796</b>	<b>181,348</b>	<b>672,096</b>	<b>1,680,240</b>	<b>1,984,131</b>
<b>TOTAL CAMPUS - FUND 211 TO 277 , RESTRICTED FUNDS</b>		<b>50,895,737</b>	<b>12,912,193</b>	<b>51,410,838</b>	<b>115,248,817</b>	<b>122,058,937</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 278 TO 280 , OTHER FUNDS</b>						
<b>CHANCELLOR</b>						
CHA0002F	ADMINISTRATION	132,000	36,960	(200,000)	(31,040)	130,000
	<b>TOTAL CHANCELLOR</b>	<b>132,000</b>	<b>36,960</b>	<b>(200,000)</b>	<b>(31,040)</b>	<b>130,000</b>
<b>CENTER for HEALTH IMPROVEMENT</b>						
CHI0002F	ADMINISTRATION	2,375,620	531,177	3,798,997	6,705,794	5,076,215
CHI0004F	CHI RECONCILIATION	48,281	9,711	(35,000)	22,992	(4,828)
	<b>TOTAL CENTER for HEALTH IMPROVEMENT</b>	<b>2,423,901</b>	<b>540,888</b>	<b>3,763,997</b>	<b>6,728,786</b>	<b>5,071,387</b>
<b>ACADEMIC AFFAIRS</b>						
VCA0083F	SOCIETY & HEALTH	24,130	5,458	(29,588)	0	0
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>24,130</b>	<b>5,458</b>	<b>(29,588)</b>	<b>0</b>	<b>0</b>
<b>DIVERSITY AFFAIRS</b>						
VCD0003F	PROGRAMS	51,840	3,966	(55,806)	0	0
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>51,840</b>	<b>3,966</b>	<b>(55,806)</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>						
COM0003F	COM DEAN OPERATIONS	169,600	24,079	(193,679)	0	0
COM0043F	MICROBIOLOGY	36,418	6,556	(42,974)	0	0
COM0044F	PATHOLOGY	85,731	15,094	(100,825)	0	0
COM0062F	FAMILY & PREVENTIVE	124,825	27,439	(152,264)	0	0
COM0086F	INTERNAL MEDICINE	370,172	72,494	(442,666)	0	0
COM0098F	NEUROLOGY	108,972	42,855	(151,827)	0	0
COM0110F	GERIATRICS	1,264,879	303,026	(1,567,904)	0	0
COM0117F	DERMATOLOGY	19,535	3,456	(22,991)	0	0
COM0118F	OB/GYN DEPARTMENT	44,800	5,376	(50,176)	0	0
COM0125F	OPHTHALMOLOGY	158,384	24,313	(182,697)	0	0
COM0135F	PEDIATRICS	830,003	186,083	(1,016,086)	0	0
COM0179F	PSYCHIATRY	806,906	176,375	(983,281)	0	0
COM0224F	RADIATION ONCOLOGY	20,000	2,800	(22,800)	0	0
COM0229F	SURGERY	37,033	6,941	(43,974)	0	0
COM0247F	ANESTHESIOLOGY	9,792	979	(10,771)	0	0
COM0252F	ORTHOPAEDICS	242,313	27,529	(269,842)	0	0
COM0258F	OTOLARYNGOLOGY	263,044	77,924	(340,968)	0	0
COM0271F	UROLOGY	35,353	3,870	(39,223)	0	0
COM0322F	GENETICS	67,604	24,153	(91,757)	0	0
COM0365F	BIOMED INFORMATICS	34,500	0	(34,500)	0	0
COM2234F	STEPHENS SPINE & NEUROSCIENCES INSTITUTE	54,821	20,724	(91,330)	(15,785)	0
COM2235F	D W REYNOLDS INSTITUTE ON AGING	1,475,662	291,127	57,482	1,824,270	1,582,380
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>6,260,347</b>	<b>1,343,194</b>	<b>(5,795,055)</b>	<b>1,808,485</b>	<b>1,582,380</b>

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		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>COLLEGE OF NURSING</b>						
CON0019F	FACULTY INCOME ACCOU	38,673	7,227	(45,900)	0	0
CON0022F	SCHOLARSHIP/RESTRICT	29,225	5,749	(34,974)	0	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>67,898</b>	<b>12,976</b>	<b>(80,874)</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF PHARMACY</b>						
COP0002F	DEAN'S OFFICE	64,480	11,997	(76,477)	0	0
COP0010F	PHARMACEUTICAL SCIENCE	245,679	56,629	(287,384)	14,924	0
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>310,159</b>	<b>68,626</b>	<b>(363,861)</b>	<b>14,924</b>	<b>0</b>
<b>COLLEGE OF PUBLIC HEALTH</b>						
CPH0002F	DEAN'S OFFICE	386,569	114,661	0	501,230	451,387
CPH0011F	BIostatISTICS	313,037	78,259	0	391,296	384,268
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	0	185,250
CPH0021F	EPIDEMIOLOGY	66,951	0	0	66,951	125,863
CPH0026F	HEALTH POLICY & MGMT	637,745	138,726	32,850	809,321	593,169
CPH0036F	HEALTH BEHAVIOR	352,440	71,289	0	423,729	637,695
CPH0041F	ACADEMIC AFFAIRS	354,685	93,193	33,300	481,178	532,143
CPH0042F	COMMUNITY BASED PUBLIC HEALTH	31,504	5,858	2,700	40,062	127,180
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>2,142,930</b>	<b>501,986</b>	<b>68,850</b>	<b>2,713,766</b>	<b>3,036,955</b>
<b>REGIONAL PROGRAMS</b>						
REP0010F	EAST ARKANSAS REGIONAL CENTER	765,814	238,984	804,379	1,809,177	1,582,380
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>765,814</b>	<b>238,984</b>	<b>804,379</b>	<b>1,809,177</b>	<b>1,582,380</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>						
ACC0002F	ADMINISTRATION	74,473	15,639	(90,112)	0	0
ACC0005F	PROGRAM SUPPORT	294,826	68,896	(363,722)	0	(42,608)
ACC0014F	CI FOUNDATION	330,012	69,304	(399,316)	0	0
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>699,311</b>	<b>153,839</b>	<b>(853,150)</b>	<b>0</b>	<b>(42,608)</b>
<b>MYELOMA INSTITUTE</b>						
MYE0003F	CLINICAL RESEARCH	515,163	130,996	(646,159)	0	0
MYE0005F	RESEARCH OPERATIONS	3,956,441	906,106	(4,862,547)	0	0
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>4,471,603</b>	<b>1,037,103</b>	<b>(5,508,706)</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 278 TO 280 , OTHER FUNDS</b>		<b>17,349,933</b>	<b>3,943,979</b>	<b>(8,249,814)</b>	<b>13,044,098</b>	<b>11,360,494</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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	FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND 811 , PLANT FUNDS</b>					
<b>INSTITUTIONAL ADMINISTRATION</b>					
INA0002F      CENTRAL ADMINISTRATION	7,129,822	0	35,015,691	42,145,513	16,361,650
<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>7,129,822</b>	<b>0</b>	<b>35,015,691</b>	<b>42,145,513</b>	<b>16,361,650</b>
<b>TOTAL CAMPUS - FUND 811 , PLANT FUNDS</b>	<b>7,129,822</b>	<b>0</b>	<b>35,015,691</b>	<b>42,145,513</b>	<b>16,361,650</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

		<b>FY 2018-19 SALARIES</b>	<b>FY 2018-19 BENEFITS</b>	<b>FY 2018-19 MAINT. &amp; OPERATIONS</b>	<b>FY 2018-19 TOTAL</b>	<b>FY 2017-18 REVISED</b>
<b>FUND 814 , INVESTMENT IN PLANT</b>						
<b>INSTITUTIONAL ADMINISTRATION</b>						
INA0002F	CENTRAL ADMINISTRATION	0	0	37,939,582	37,939,582	30,093,581
<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>		<b>0</b>	<b>0</b>	<b>37,939,582</b>	<b>37,939,582</b>	<b>30,093,581</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>						
ICC0001F	CLINICAL SVC LINES	0	0	0	0	6,354,296
<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,354,296</b>
<b>TOTAL CAMPUS - FUND 814 , INVESTMENT IN PLANT</b>		<b>0</b>	<b>0</b>	<b>37,939,582</b>	<b>37,939,582</b>	<b>36,447,877</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2019 BUDGET, BY FUND**

	FY 2018-19 SALARIES	FY 2018-19 BENEFITS	FY 2018-19 MAINT. & OPERATIONS	FY 2018-19 TOTAL	FY 2017-18 REVISED
<b>FUND TOTALS</b>					
TUITION/FEES (110)	1,069,767	234,642	504,609	1,809,018	2,756,756
GENERAL OPERATING (111)	147,736,944	38,497,078	(38,260,933)	147,845,585	162,502,033
SERVICE (112)	42,522,241	8,711,107	(10,689,710)	40,543,639	40,694,810
HOSPITAL (113)	260,931,509	57,527,745	469,446,829	787,906,083	784,271,516
AUXILIARY FUNDS (114)	967,623	288,294	3,031,682	4,287,599	4,602,096
PROFESSIONAL SERVICES FUNDS (115)	189,885,417	43,001,818	10,663,934	243,551,169	253,532,347
CONTRACTUAL SERVICES FUNDS (116)	37,358,988	8,317,879	11,733,433	57,410,299	59,141,433
BUDGETED RESEARCH FUNDS (117)	12,458,893	2,772,514	1,043,780	16,275,186	15,226,002
CONTINUING EDUCATION FUNDS (118)	116,840	26,745	194,711	338,296	363,776
OTHER CURRENT UNRESTRICTED (119)	318,542	69,868	335,645	724,055	867,548
CLINICAL CONTRACTS (125)	90,358,299	16,879,171	10,431,705	117,669,174	124,650,720
REVENUE REALLOCATION (129)	73,190	22,559	422,459	518,207	40,484
START-UP & RESEARCH CORES (130)	8,850,309	1,965,979	6,513,551	17,329,838	15,756,741
DESIGNATED FUNDS (175)	0	0	160,000	160,000	0
EXPENDITURES LESS THAN 1 YEAR (178)	1,237,629	263,100	494,279	1,995,008	2,075,917
RESTRICTED FUNDS (211 TO 277)	50,895,737	12,912,193	51,410,838	115,248,817	122,058,937
OTHER FUNDS (278 TO 280)	17,349,933	3,943,979	(8,249,814)	13,044,098	11,360,494
PLANT FUNDS (811)	7,129,822	0	35,015,691	42,145,513	16,361,650
INVESTMENT IN PLANT (814)	0	0	37,939,582	37,939,582	36,447,877
<b>TOTAL ALL FUNDS</b>	<b>869,261,683</b>	<b>195,434,671</b>	<b>582,142,269</b>	<b>1,646,741,166</b>	<b>1,652,711,137</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>			
<b>INA0002F</b>	<b>CENTRAL ADMINISTRATION</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	593,000	0	593,000
<b>TOTAL SALARIES</b>		<b>593,000</b>	<b>0</b>	<b>593,000</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	2,518,974	2,518,974	0
512DTL	DENTAL FRINGES	695	0	695
512FIC	FICA FRINGES	14,763	0	14,763
512LIF	LIFE INSURANCE	62	0	62
512LTD	LTD FRINGES	295	0	295
512MED	MEDICAL FRINGES	10,025	0	10,025
512RET	RETIREMENT FRINGES	18,267	0	18,267
512UNE	STATE UNEMPLOYMENT	100,000	100,000	0
512WKC	WORKER'S COMP	1,100,000	1,100,000	0
<b>TOTAL BENEFITS</b>		<b>3,763,080</b>	<b>3,718,974</b>	<b>44,106</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,356,080</b>	<b>3,718,974</b>	<b>637,106</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
525MNT	MAINTENANCE	343,426	343,426	0
531300	ARCHITECT FEES/SVC	122,000	122,000	0
531LEG	LEGAL FEES/SVC	930,000	930,000	0
531PRO	PROFESSIONAL FEES	600,000	600,000	0
531SRV	SERVICES/FEES	1,070,000	1,070,000	0
532SUP	SUPPLIES	69,246	69,246	0
533ELE	ELECTRICITY	9,280,385	9,280,385	0
533GAS	GAS	1,509,426	1,509,426	0
533UTL	UTILITIES	400,000	400,000	0
533WAT	WATER	1,438,303	1,438,303	0
533WCP	WEST CENTRAL ENERGY	860,061	860,061	0
535INS	INSURANCE/LOAN PYMT	1,094,000	1,094,000	0
540LBD	LAND/BUILDINGS	24,191,130	0	24,191,130
550OTH	OTHER	26,241,001	0	26,241,001
565110	DEPR EXP-LAND IMPR	1,309,909	0	1,309,909

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>TOTAL BUDGET</b>			
565120 DEPR EXP-BUILDINGS	19,220,347	0	0
565125 DEPR EXP-LS'D BLDG	1,097,504	0	0
565131 DEPR EXP-LEASEHOLD	16,730	0	0
565150 DEPR EXP-BLDG COMP	8,613,070	0	0
565200 DEPR EXP-BLDG SVC	559,839	0	0
565300 DEPR EXP-FXD EQUIP	635,059	0	0
565305 DEPR EXP-LSD FXD EQU	679,159	0	0
565400 DEPR EXP-MOVABLE EQU	4,290,458	0	0
565700 DEPR EXP-LEASES	602,780	0	0
565865 DEPR EXP-LSD SOFTWARE	764,727	0	0
541OVH OVERHEAD INCOME	(16,801,679)	(16,801,679)	0
600003 INTERNAL COST REC	(72,850)	(72,850)	0
771210 HOSP CAMPUS OVHD/IN	(50,977,095)	(50,977,095)	0
771250 OPERATING FUNDING OU	4,636,719	4,636,719	0
771400 MEDI MATCH TRNSFR IN	(53,984,496)	(53,984,496)	0
800097 UNALLOC EXP BDGT RSV	13,423,705	2,599,144	0
800098 UNALLOC CR EXP BDGT	(787,106)	(787,106)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>1,375,758</b>	<b>(97,670,516)</b>	<b>0</b>
<b>TOTAL BUDGET-CENTRAL ADMINISTRATION</b>	<b>5,731,838</b>	<b>(93,951,542)</b>	<b>637,106</b>
<b>TOTAL DIVISION-INSTITUTIONAL ADMINISTRATION</b>	<b>5,731,838</b>	<b>(93,951,542)</b>	<b>637,106</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CCF</b>	<b>CHANCELLORS CONTINGENCY</b>				
<b>CCF0002F</b>	<b>ADMINISTRATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
531LEG	LEGAL FEES/SVC	160,000	0	0	160,000
771250	OPERATING FUNDING OU	150,000	150,000	0	0
800097	UNALLOC EXP BDGT RSV	5,072,855	5,072,855	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,382,855</b>	<b>5,222,855</b>	<b>0</b>	<b>160,000</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>5,382,855</b>	<b>5,222,855</b>	<b>0</b>	<b>160,000</b>
<b>TOTAL DIVISION-CHANCELLORS CONTINGENCY</b>		<b>5,382,855</b>	<b>5,222,855</b>	<b>0</b>	<b>160,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	874,308	742,308	0	132,000
<b>TOTAL SALARIES</b>		<b>875,708</b>	<b>743,708</b>	<b>0</b>	<b>132,000</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,300	5,000	0	300
512FIC	FICA FRINGES	112,000	100,000	0	12,000
512LIF	LIFE INSURANCE	3,650	3,500	0	150
512LTD	LTD FRINGES	3,750	3,500	0	250
512MED	MEDICAL FRINGES	43,000	30,000	0	13,000
512RET	RETIREMENT FRINGES	203,750	192,490	0	11,260
<b>TOTAL BENEFITS</b>		<b>371,450</b>	<b>334,490</b>	<b>0</b>	<b>36,960</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,247,158</b>	<b>1,078,198</b>	<b>0</b>	<b>168,960</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
530LSE	LEASES	7,000	7,000	0	0
531SRV	SERVICES/FEES	300,000	300,000	0	0
532GNL	GENERAL SUPPLIES	20,000	20,000	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
535INS	INSURANCE/LOAN PYMT	1,500	1,500	0	0
550OTH	OTHER	325,000	325,000	0	0
800097	UNALLOC EXP BDGT RSV	300,000	300,000	0	0
800098	UNALLOC CR EXP BDGT	(628,589)	(628,589)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>134,411</b>	<b>334,411</b>	<b>0</b>	<b>(200,000)</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,381,569</b>	<b>1,412,609</b>	<b>0</b>	<b>(31,040)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0004F</b>	<b>INSTITUTIONAL RELATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	1,900	600	1,300	0
510REG	SALARIES/WAGES	604,620	429,572	175,048	0
<b>TOTAL SALARIES</b>		<b>606,520</b>	<b>430,172</b>	<b>176,348</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,850	1,500	350	0
512FIC	FICA FRINGES	48,500	35,000	13,500	0
512LIF	LIFE INSURANCE	750	500	250	0
512LTD	LTD FRINGES	1,400	1,000	400	0
512MED	MEDICAL FRINGES	30,000	25,000	5,000	0
512RET	RETIREMENT FRINGES	69,130	44,543	24,587	0
<b>TOTAL BENEFITS</b>		<b>151,630</b>	<b>107,543</b>	<b>44,087</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>758,150</b>	<b>537,715</b>	<b>220,436</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,000	4,000	0	0
531SRV	SERVICES/FEES	2,500	2,500	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
550OTH	OTHER	9,000	9,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,500</b>	<b>18,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-INSTITUTIONAL RELATIONS</b>		<b>776,650</b>	<b>556,215</b>	<b>220,436</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0012F</b>	<b>PROCESS EXCELLANCE</b>				
<b>SALARIES</b>					
510300	BONUS	900	900	0	0
510REG	SALARIES/WAGES	264,288	264,288	0	0
<b>TOTAL SALARIES</b>		<b>265,188</b>	<b>265,188</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,000	1,000	0
512FIC	FICA FRINGES	20,000	20,000	0
512LIF	LIFE INSURANCE	350	350	0
512LTD	LTD FRINGES	650	650	0
512MED	MEDICAL FRINGES	22,000	22,000	0
512RET	RETIREMENT FRINGES	22,297	22,297	0
<b>TOTAL BENEFITS</b>		<b>66,297</b>	<b>66,297</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>331,486</b>	<b>331,486</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
532SUP	SUPPLIES	3,000	3,000	0
550OTH	OTHER	2,000	2,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL BUDGET-PROCESS EXCELLANCE</b>		<b>336,486</b>	<b>336,486</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>			
<b>CHA0013F</b>	<b>LEGAL</b>			
<b>SALARIES</b>				
510300	BONUS	4,000	4,000	0
510REG	SALARIES/WAGES	1,126,566	1,126,566	0
<b>TOTAL SALARIES</b>		<b>1,130,566</b>	<b>1,130,566</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	3,500	3,500	0
512FIC	FICA FRINGES	80,000	80,000	0
512LIF	LIFE INSURANCE	1,500	1,500	0
512LTD	LTD FRINGES	2,500	2,500	0
512MED	MEDICAL FRINGES	90,000	90,000	0
512RET	RETIREMENT FRINGES	105,141	105,141	0
<b>TOTAL BENEFITS</b>		<b>282,641</b>	<b>282,641</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,413,207</b>	<b>1,413,207</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	15,000	0	0
525MNT	MAINTENANCE	600	600	0	0
530LSE	LEASES	5,000	5,000	0	0
531LEG	LEGAL FEES/SVC	200,000	200,000	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
550OTH	OTHER	6,000	6,000	0	0
771200	OPERATING FUNDING IN	(67,448)	(67,448)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>168,152</b>	<b>168,152</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-LEGAL</b>		<b>1,581,359</b>	<b>1,581,359</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-CHANCELLOR</b>		<b>4,076,064</b>	<b>3,886,668</b>	<b>220,436</b>	<b>(31,040)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(24,004)	0	0	(24,004)
510REG	SALARIES/WAGES	2,439,097	0	0	2,439,097
<b>TOTAL SALARIES</b>		<b>2,415,094</b>	<b>0</b>	<b>0</b>	<b>2,415,094</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,141	0	0	4,141
512FIC	FICA FRINGES	149,640	0	0	149,640
512LIF	LIFE INSURANCE	2,235	0	0	2,235
512LTD	LTD FRINGES	6,052	0	0	6,052
512MED	MEDICAL FRINGES	147,955	0	0	147,955
512RET	RETIREMENT FRINGES	234,082	0	0	234,082
<b>TOTAL BENEFITS</b>		<b>544,105</b>	<b>0</b>	<b>0</b>	<b>544,105</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,959,199</b>	<b>0</b>	<b>0</b>	<b>2,959,199</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	36,568	0	0	36,568
525MNT	MAINTENANCE	2,490	0	0	2,490
530LSE	LEASES	215,792	0	0	215,792
531LBR	CONTRACT LABOR	670,544	0	0	670,544
531SRV	SERVICES/FEES	147,096	0	0	147,096
532GNL	GENERAL SUPPLIES	60,240	0	0	60,240
532NCE	NON-CAPITALIZED EQUI	15,000	0	0	15,000
532SUP	SUPPLIES	119,168	0	0	119,168
550OTH	OTHER	444,062	0	0	444,062
610100	CORE RECHARGE-REV	(72,752)	0	0	(72,752)
800097	UNALLOC EXP BDGT RSV	2,180,590	0	0	2,180,590
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,818,798</b>	<b>0</b>	<b>0</b>	<b>3,818,798</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>6,777,996</b>	<b>0</b>	<b>0</b>	<b>6,777,996</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0003F</b>	<b>RWJF OBESITY CENTER</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,590	0	0	5,590
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,590</b>	<b>0</b>	<b>0</b>	<b>5,590</b>
<b>TOTAL BUDGET-RWJF OBESITY CENTER</b>		<b>5,590</b>	<b>0</b>	<b>0</b>	<b>5,590</b>
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0004F</b>	<b>CHI RECONCILIATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	62,723	0	0	62,723
<b>TOTAL SALARIES</b>		<b>62,723</b>	<b>0</b>	<b>0</b>	<b>62,723</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	32	0	0	32
512FIC	FICA FRINGES	3,816	0	0	3,816
512LIF	LIFE INSURANCE	49	0	0	49
512LTD	LTD FRINGES	122	0	0	122
512MED	MEDICAL FRINGES	1,588	0	0	1,588
512RET	RETIREMENT FRINGES	4,104	0	0	4,104
<b>TOTAL BENEFITS</b>		<b>9,711</b>	<b>0</b>	<b>0</b>	<b>9,711</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>72,434</b>	<b>0</b>	<b>0</b>	<b>72,434</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
532NCE	NON-CAPITALIZED EQUI	45,000	0	0	45,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>45,000</b>
<b>TOTAL BUDGET-CHI RECONCILIATION</b>		<b>117,434</b>	<b>0</b>	<b>0</b>	<b>117,434</b>
<b>TOTAL DIVISION-CENTER FOR HEALTH IMPROVEMENT</b>		<b>6,901,020</b>	<b>0</b>	<b>0</b>	<b>6,901,020</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0002F</b>	<b>OFFICE OF THE PROVOST</b>				
<b>SALARIES</b>					
510NEG	510NEG	(15,000)	(15,000)	0	0
510REG	SALARIES/WAGES	636,904	636,904	0	0
<b>TOTAL SALARIES</b>		<b>621,904</b>	<b>621,904</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,757	1,757	0	0
512FIC	FICA FRINGES	32,910	32,910	0	0
512LIF	LIFE INSURANCE	383	383	0	0
512LTD	LTD FRINGES	1,004	1,004	0	0
512MED	MEDICAL FRINGES	39,493	39,493	0	0
512NEG	NEG BENEFIT RESERVES	(5,000)	(5,000)	0	0
512RET	RETIREMENT FRINGES	41,354	41,354	0	0
<b>TOTAL BENEFITS</b>		<b>111,900</b>	<b>111,900</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>733,803</b>	<b>733,803</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	7,000	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	300	300	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531PRO	PROFESSIONAL FEES	60	60	0	0
531SRV	SERVICES/FEES	6,155	6,155	0	0
532GNL	GENERAL SUPPLIES	1,500	1,500	0	0
532NCE	NON-CAPITALIZED EQUI	15,988	15,988	0	0
532SUP	SUPPLIES	3,750	3,750	0	0
534SUB	DUES/SUBSCRIPTIONS	46,713	46,713	0	0
771550	INTRA-DIVISION OUT	197,235	0	0	197,235
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>279,951</b>	<b>82,716</b>	<b>0</b>	<b>197,235</b>
<b>TOTAL BUDGET-OFFICE OF THE PROVOST</b>		<b>1,013,754</b>	<b>816,519</b>	<b>0</b>	<b>197,235</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>					
<b>VCA0007F</b>					
<b>ACADEMIC AFFAIRS</b>					
<b>AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>					
<b>SALARIES</b>					
510300	BONUS	350	0	350	0
510OTH	FUNDED/OTHERS	9,228	0	0	9,228
510REG	SALARIES/WAGES	376,694	0	30,018	346,677
<b>TOTAL SALARIES</b>		<b>386,273</b>	<b>0</b>	<b>30,368</b>	<b>355,905</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,127	0	112	1,015
512FIC	FICA FRINGES	28,015	0	2,156	25,860
512LIF	LIFE INSURANCE	505	0	41	464
512LTD	LTD FRINGES	1,295	0	97	1,198
512MED	MEDICAL FRINGES	51,096	0	4,703	46,393
512RET	RETIREMENT FRINGES	29,798	0	1,944	27,855
<b>TOTAL BENEFITS</b>		<b>111,836</b>	<b>0</b>	<b>9,052</b>	<b>102,784</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>498,109</b>	<b>0</b>	<b>39,420</b>	<b>458,689</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,898	0	616	18,282
521ADV	ADVERTISING	500	0	0	500
525PNT	PRINTING	2,100	0	0	2,100
525POS	POSTAGE	100	0	0	100
530LSE	LEASES	45,000	0	0	45,000
531PRO	PROFESSIONAL FEES	33,644	0	0	33,644
531SRV	SERVICES/FEES	2,283,398	0	144,217	2,139,181
532GNL	GENERAL SUPPLIES	24,000	0	0	24,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	20,050	0	0	20,050
534SUB	DUES/SUBSCRIPTIONS	100	0	0	100
550OTH	OTHER	20,500	0	0	20,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,450,291</b>	<b>0</b>	<b>144,833</b>	<b>2,305,458</b>
<b>TOTAL BUDGET-AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>		<b>2,948,400</b>	<b>0</b>	<b>184,253</b>	<b>2,764,147</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0012F</b>	<b>CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	2,100	0	2,100	0
510NEG	510NEG	(16,940)	0	(12,260)	(4,680)
510REG	SALARIES/WAGES	447,639	210,118	222,661	14,861
<b>TOTAL SALARIES</b>		<b>432,799</b>	<b>210,118</b>	<b>212,501</b>	<b>10,181</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,043	842	1,150	51
512FIC	FICA FRINGES	31,154	16,094	14,326	733
512LIF	LIFE INSURANCE	667	344	305	18
512LTD	LTD FRINGES	1,437	625	804	8
512MED	MEDICAL FRINGES	70,756	26,070	43,686	1,001
512RET	RETIREMENT FRINGES	34,868	17,873	16,261	734
<b>TOTAL BENEFITS</b>		<b>140,926</b>	<b>61,848</b>	<b>76,532</b>	<b>2,545</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>573,725</b>	<b>271,966</b>	<b>289,033</b>	<b>12,726</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	2,500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	130,400	0	128,400	2,000
525PNT	PRINTING	5,050	50	4,000	1,000
525POS	POSTAGE	100	0	100	0
525TEL	TELECOMMUNICATIONS	294	0	294	0
530LSE	LEASES	2,300	0	1,800	500
531SRV	SERVICES/FEES	153,743	79,000	33,043	41,700
532GNL	GENERAL SUPPLIES	18,850	5,750	2,600	10,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532MED	MEDICAL SUPPLIES	150	0	150
532NCE	NON-CAPITALIZED EQUI	12,000	0	12,000
532SUP	SUPPLIES	20,100	1,300	13,300
534SUB	DUES/SUBSCRIPTIONS	595	0	595
550OTH	OTHER	5,200	5,200	0
771350	DEBT SVC TRNSFR OUT	732,660	0	732,660
771500	INTRA-DIVISION IN	(488,315)	0	(488,315)
771550	INTRA-DIVISION OUT	488,315	0	488,315
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,084,442</b>	<b>91,300</b>	<b>931,942</b>
<b>TOTAL BUDGET-CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>1,658,167</b>	<b>363,266</b>	<b>1,220,975</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0014F</b>	<b>PROVOST EDUCATION FUND</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
800097	UNALLOC EXP BDGT RSV	1,377,500	1,377,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,377,500</b>	<b>1,377,500</b>	<b>0</b>
<b>TOTAL BUDGET-PROVOST EDUCATION FUND</b>		<b>1,377,500</b>	<b>1,377,500</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0020F</b>	<b>STUDENT SUCCESS</b>			
<b>SALARIES</b>				
510300	BONUS	1,859	1,859	0
510REG	SALARIES/WAGES	507,698	507,698	0
<b>TOTAL SALARIES</b>		<b>509,557</b>	<b>509,557</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,433	1,433	0
512FIC	FICA FRINGES	37,436	37,436	0
512LIF	LIFE INSURANCE	689	689	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512LTD	LTD FRINGES	1,608	1,608	0
512MED	MEDICAL FRINGES	36,200	36,200	0
512RET	RETIREMENT FRINGES	43,738	43,738	0
<b>TOTAL BENEFITS</b>		<b>121,105</b>	<b>121,105</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>630,662</b>	<b>630,662</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,000	4,000	0
525MNT	MAINTENANCE	3,000	3,000	0
525PNT	PRINTING	1,000	1,000	0
531LBR	CONTRACT LABOR	25,000	25,000	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0
532SUP	SUPPLIES	12,100	4,100	8,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>46,100</b>	<b>38,100</b>	<b>8,000</b>
<b>TOTAL BUDGET-STUDENT SUCCESS</b>		<b>676,762</b>	<b>668,762</b>	<b>8,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0035F</b>	<b>LIBRARY</b>			
<b>SALARIES</b>				
510300	BONUS	3,170	3,170	0
510REG	SALARIES/WAGES	1,250,624	1,250,624	0
510REP	PREMIUM WAGE RESRV	3,000	3,000	0
<b>TOTAL SALARIES</b>		<b>1,256,794</b>	<b>1,256,794</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	3,380	3,380	0
512FIC	FICA FRINGES	89,540	89,540	0
512LIF	LIFE INSURANCE	1,515	1,515	0
512LTD	LTD FRINGES	3,577	3,577	0
512MED	MEDICAL FRINGES	128,338	128,338	0
512RET	RETIREMENT FRINGES	91,296	91,296	0
<b>TOTAL BENEFITS</b>		<b>317,647</b>	<b>317,647</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,574,441</b>	<b>1,574,441</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	16,100	16,100	0
521ADV	ADVERTISING	1,000	1,000	0
525CPY	BINDING & COPYING	1,000	1,000	0
525FRT	FREIGHT	50	50	0
525MNT	MAINTENANCE	25,000	25,000	0
525PNT	PRINTING	1,600	1,600	0
525POS	POSTAGE	1,300	1,300	0
530LSE	LEASES	9,000	0	9,000
531SRV	SERVICES/FEES	15,100	15,100	0
532GNL	GENERAL SUPPLIES	2,000	0	2,000
532NCE	NON-CAPITALIZED EQUI	84,135	3,000	81,135
532SUP	SUPPLIES	18,480	17,980	500
534SUB	DUES/SUBSCRIPTIONS	2,161,626	2,024,126	72,167
600001	INTRA UNIV REVENUE	(2,000)	0	(2,000)
771500	INTRA-DIVISION IN	(98,432)	(17,297)	(81,135)
771550	INTRA-DIVISION OUT	17,297	0	17,297
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,253,256</b>	<b>2,088,959</b>	<b>92,130</b>
<b>TOTAL BUDGET-LIBRARY</b>		<b>3,827,697</b>	<b>3,663,400</b>	<b>92,130</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	410,879	410,879	0
<b>TOTAL SALARIES</b>		<b>410,879</b>	<b>410,879</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,409	1,409	0
512FIC	FICA FRINGES	28,759	28,759	0
512LIF	LIFE INSURANCE	637	637	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512LTD	LTD FRINGES	1,476	1,476	0
512MED	MEDICAL FRINGES	64,489	64,489	0
512RET	RETIREMENT FRINGES	27,242	27,242	0
<b>TOTAL BENEFITS</b>		<b>124,012</b>	<b>124,012</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>534,891</b>	<b>534,891</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	6,000	5,000	1,000
525FRT	FREIGHT	1,075	1,075	0
525MNT	MAINTENANCE	20,137	20,137	0
525POS	POSTAGE	51	51	0
525TEL	TELECOMMUNICATIONS	2,660	2,660	0
530LSE	LEASES	5,575	5,575	0
531SRV	SERVICES/FEES	915	915	0
532GNL	GENERAL SUPPLIES	10,225	10,225	0
532MED	MEDICAL SUPPLIES	107,070	106,070	1,000
532NCE	NON-CAPITALIZED EQUI	119,100	3,000	116,100
532PHA	DRUGS & MEDICINE	4,000	4,000	0
532SUP	SUPPLIES	5,500	5,500	0
533HWD	HAZARDOUS WASTE	50	50	0
534SUB	DUES/SUBSCRIPTIONS	100	100	0
771500	INTRA-DIVISION IN	(116,100)	0	(116,100)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>166,358</b>	<b>164,358</b>	<b>2,000</b>
<b>TOTAL BUDGET-ACADEMIC SERVICES</b>		<b>701,249</b>	<b>699,249</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0050F</b>	<b>EDUCATION DEVELOPMENT</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	887,673	887,673	0
<b>TOTAL SALARIES</b>		<b>887,673</b>	<b>887,673</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,814	1,814	0
512FIC	FICA FRINGES	64,428	64,428	0
512LIF	LIFE INSURANCE	1,113	1,113	0
512LTD	LTD FRINGES	2,452	2,452	0
512MED	MEDICAL FRINGES	71,975	71,975	0
512RET	RETIREMENT FRINGES	79,287	79,287	0
<b>TOTAL BENEFITS</b>		<b>221,070</b>	<b>221,070</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,108,743</b>	<b>1,108,743</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	17,300	17,300	0
525MNT	MAINTENANCE	25,150	25,150	0
525PNT	PRINTING	300	300	0
525POS	POSTAGE	48	48	0
525TEL	TELECOMMUNICATIONS	200	200	0
530LSE	LEASES	3,000	3,000	0
531SRV	SERVICES/FEES	5,750	5,750	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0
532SUP	SUPPLIES	7,523	7,523	0
534SUB	DUES/SUBSCRIPTIONS	2,483	2,483	0
550OTH	OTHER	8,300	8,300	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>73,554</b>	<b>73,554</b>	<b>0</b>
<b>TOTAL BUDGET-EDUCATION DEVELOPMENT</b>		<b>1,182,297</b>	<b>1,182,297</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0080F</b>	<b>SIMULATION EDUCATION</b>			
<b>SALARIES</b>				
510300	BONUS	120	0	120
510REG	SALARIES/WAGES	758,264	62,031	696,233
<b>TOTAL SALARIES</b>		<b>758,384</b>	<b>62,031</b>	<b>696,353</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,956	187	0	1,769
512FIC	FICA FRINGES	54,754	4,565	0	50,188
512LIF	LIFE INSURANCE	919	91	0	828
512LTD	LTD FRINGES	2,056	217	0	1,839
512MED	MEDICAL FRINGES	90,248	5,050	0	85,197
512RET	RETIREMENT FRINGES	67,695	4,899	0	62,796
<b>TOTAL BENEFITS</b>		<b>217,628</b>	<b>15,010</b>	<b>0</b>	<b>202,618</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>976,012</b>	<b>77,041</b>	<b>0</b>	<b>898,971</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	29,525	0	1,975	27,550
525FRT	FREIGHT	50	0	0	50
525MNT	MAINTENANCE	39,150	12,250	4,500	22,400
525PNT	PRINTING	600	300	0	300
525POS	POSTAGE	50	0	0	50
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	5,350	3,250	0	2,100
531LBR	CONTRACT LABOR	276,240	5,000	15,000	256,240
531SRV	SERVICES/FEES	13,740	152	230	13,358
532GNL	GENERAL SUPPLIES	29,860	2,700	6,810	20,350
532MED	MEDICAL SUPPLIES	2,020	500	520	1,000
532NCE	NON-CAPITALIZED EQUI	10,971	2,000	3,721	5,250
532SUP	SUPPLIES	7,825	1,600	2,400	3,825
534SUB	DUES/SUBSCRIPTIONS	640	0	0	640
540LBD	LAND/BUILDINGS	145,137	0	19,800	125,337
550OTH	OTHER	1,157	0	0	1,157
600001	INTRA UNIV REVENUE	(492,240)	0	0	(492,240)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>70,275</b>	<b>27,952</b>	<b>54,956</b>	<b>(12,633)</b>
<b>TOTAL BUDGET-SIMULATION EDUCATION</b>		<b>1,046,287</b>	<b>104,993</b>	<b>54,956</b>	<b>886,338</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0082F</b>	<b>ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(2,340)	(2,340)	0	0
510REG	SALARIES/WAGES	674,334	674,334	0	0
<b>TOTAL SALARIES</b>		<b>671,994</b>	<b>671,994</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,721	1,721	0	0
512FIC	FICA FRINGES	48,823	48,823	0	0
512LIF	LIFE INSURANCE	921	921	0	0
512LTD	LTD FRINGES	2,027	2,027	0	0
512MED	MEDICAL FRINGES	68,760	68,760	0	0
512RET	RETIREMENT FRINGES	57,507	57,507	0	0
<b>TOTAL BENEFITS</b>		<b>179,759</b>	<b>179,759</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>851,753</b>	<b>851,753</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	10,000	0	2,000
525FRT	FREIGHT	630	50	0	580
525MNT	MAINTENANCE	820	700	0	120
525PNT	PRINTING	14,000	1,000	0	13,000
525POS	POSTAGE	4,000	4,000	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
530LSE	LEASES	22,000	4,000	0	18,000
531LBR	CONTRACT LABOR	6,000	5,000	0	1,000
531SRV	SERVICES/FEES	8,800	200	0	8,600
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	13,300	13,300	0	0
532NEG	NEGATIVE SUPPLY EXP	(7,500)	0	0	(7,500)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	6,430	6,230	200
534SUB	DUES/SUBSCRIPTIONS	2,500	2,500	0
550OTH	OTHER	36,000	0	36,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>123,080</b>	<b>47,080</b>	<b>0</b>
<b>TOTAL BUDGET-ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>		<b>974,833</b>	<b>898,833</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0083F</b>	<b>SOCIETY &amp; HEALTH</b>			
<b>SALARIES</b>				
510NEG	510NEG	(4,680)	(4,680)	0
510OTH	FUNDED/OTHERS	154,952	130,822	24,130
510REG	SALARIES/WAGES	192,386	192,386	0
<b>TOTAL SALARIES</b>		<b>342,658</b>	<b>318,528</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	726	680	46
512FIC	FICA FRINGES	23,247	21,911	1,336
512LIF	LIFE INSURANCE	285	270	15
512LTD	LTD FRINGES	718	676	42
512MED	MEDICAL FRINGES	24,869	23,263	1,606
512RET	RETIREMENT FRINGES	33,943	31,530	2,413
<b>TOTAL BENEFITS</b>		<b>83,788</b>	<b>78,330</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>426,446</b>	<b>396,858</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	18,000	18,000	0
521ADV	ADVERTISING	500	500	0
525FRT	FREIGHT	100	100	0
525MNT	MAINTENANCE	11,540	11,540	0
525PNT	PRINTING	2,100	2,100	0
525POS	POSTAGE	100	100	0
525TEL	TELECOMMUNICATIONS	8,052	8,052	0
531LBR	CONTRACT LABOR	4,500	4,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
531SRV	SERVICES/FEES	4,853	4,853	0
532GNL	GENERAL SUPPLIES	16,800	16,800	0
532MED	MEDICAL SUPPLIES	30,376	30,376	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0
532PHA	DRUGS & MEDICINE	600	600	0
532SUP	SUPPLIES	6,400	6,400	0
534SUB	DUES/SUBSCRIPTIONS	2,850	2,850	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>107,771</b>	<b>107,771</b>	<b>0</b>
<b>TOTAL BUDGET-SOCIETY &amp; HEALTH</b>		<b>534,217</b>	<b>504,629</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0084F</b>	<b>FACULTY AFFAIRS</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	41,040	41,040	0
510REG	SALARIES/WAGES	531,175	531,175	0
<b>TOTAL SALARIES</b>		<b>572,215</b>	<b>572,215</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,297	1,297	0
512FIC	FICA FRINGES	34,238	34,238	0
512LIF	LIFE INSURANCE	506	506	0
512LTD	LTD FRINGES	1,348	1,348	0
512MED	MEDICAL FRINGES	40,480	40,480	0
512RET	RETIREMENT FRINGES	46,289	46,289	0
<b>TOTAL BENEFITS</b>		<b>124,157</b>	<b>124,157</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>696,372</b>	<b>696,372</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	20,407	20,407	0
525MNT	MAINTENANCE	600	600	0
525PNT	PRINTING	3,050	3,050	0
525POS	POSTAGE	150	150	0
525TEL	TELECOMMUNICATIONS	1,600	1,600	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
530LSE	LEASES	3,400	3,400	0
531PRO	PROFESSIONAL FEES	4,600	4,600	0
531SRV	SERVICES/FEES	5,156	5,156	0
532GNL	GENERAL SUPPLIES	23,480	23,480	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0
532SUP	SUPPLIES	3,830	3,830	0
534SUB	DUES/SUBSCRIPTIONS	800	800	0
600003	INTERNAL COST REC	(3,500)	(3,500)	0
771550	INTRA-DIVISION OUT	1,762	1,762	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>69,335</b>	<b>69,335</b>	<b>0</b>
<b>TOTAL BUDGET-FACULTY AFFAIRS</b>		<b>765,707</b>	<b>765,707</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0085F</b>	<b>CONTINUING EDUCATION</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	500,591	431,591	69,000
<b>TOTAL SALARIES</b>		<b>500,591</b>	<b>431,591</b>	<b>69,000</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,180	1,056	123
512FIC	FICA FRINGES	34,184	29,219	4,965
512LIF	LIFE INSURANCE	574	490	84
512LTD	LTD FRINGES	1,358	1,185	173
512MED	MEDICAL FRINGES	38,164	31,210	6,954
512RET	RETIREMENT FRINGES	43,118	38,343	4,775
<b>TOTAL BENEFITS</b>		<b>118,576</b>	<b>101,502</b>	<b>17,074</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>619,167</b>	<b>533,093</b>	<b>86,074</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	14,350	9,350	5,000
525MNT	MAINTENANCE	39,000	39,000	0
525TEL	TELECOMMUNICATIONS	200	200	0
530LSE	LEASES	2,400	2,400	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531PRO	PROFESSIONAL FEES	15,500	15,500	0
531SRV	SERVICES/FEES	7,320	2,320	0
532NCE	NON-CAPITALIZED EQUI	2,624	2,624	0
532SUP	SUPPLIES	6,400	4,400	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0
600001	INTRA UNIV REVENUE	(70,000)	0	0
771500	INTRA-DIVISION IN	(70,000)	(70,000)	0
771550	INTRA-DIVISION OUT	70,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>21,294</b>	<b>9,294</b>	<b>0</b>
<b>TOTAL BUDGET-CONTINUING EDUCATION</b>		<b>640,461</b>	<b>542,387</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0087F</b>	<b>CENTER FOR HEALTH LITERACY</b>			
<b>SALARIES</b>				
510300	BONUS	11,604	11,604	0
510OTH	FUNDED/OTHERS	126,683	48,260	0
510REG	SALARIES/WAGES	557,525	462,025	45,000
<b>TOTAL SALARIES</b>		<b>695,812</b>	<b>521,889</b>	<b>45,000</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,731	1,055	90
512FIC	FICA FRINGES	52,600	36,695	2,558
512LIF	LIFE INSURANCE	810	530	46
512LTD	LTD FRINGES	1,838	1,192	24
512MED	MEDICAL FRINGES	85,597	59,791	4,645
512RET	RETIREMENT FRINGES	66,198	46,022	3,888
<b>TOTAL BENEFITS</b>		<b>208,773</b>	<b>145,286</b>	<b>11,250</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>904,586</b>	<b>667,175</b>	<b>56,250</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	15,450	10,200	0
521ADV	ADVERTISING	400	200	0
525FRT	FREIGHT	140	90	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
525MNT	MAINTENANCE	900	900	0
525PNT	PRINTING	5,890	390	0
525POS	POSTAGE	250	100	0
530LSE	LEASES	2,410	2,410	0
531LBR	CONTRACT LABOR	15,798	500	298
531PRO	PROFESSIONAL FEES	5,050	50	0
531SRV	SERVICES/FEES	6,108	4,090	1,418
532GNL	GENERAL SUPPLIES	600	600	0
532MED	MEDICAL SUPPLIES	50	50	0
532SUP	SUPPLIES	2,670	1,270	0
534SUB	DUES/SUBSCRIPTIONS	1,025	725	0
541200	F & A (FACIL & ADMIN	101,250	0	0
550OTH	OTHER	20,000	0	0
600001	INTRA UNIV REVENUE	(3,500)	0	0
800097	UNALLOC EXP BDGT RSV	5,000	5,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>179,491</b>	<b>26,575</b>	<b>1,716</b>
				<b>151,200</b>
<b>TOTAL BUDGET-CENTER FOR HEALTH LITERACY</b>		<b>1,084,077</b>	<b>693,750</b>	<b>57,966</b>
				<b>332,361</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>			
<b>VCA0088F</b>	<b>INSTITUTIONAL RESEARCH</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	293,337	293,337	0
<b>TOTAL SALARIES</b>		<b>293,337</b>	<b>293,337</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	485	485	0
512FIC	FICA FRINGES	21,718	21,718	0
512LIF	LIFE INSURANCE	445	445	0
512LTD	LTD FRINGES	757	757	0
512MED	MEDICAL FRINGES	16,252	16,252	0
512RET	RETIREMENT FRINGES	29,011	29,011	0
<b>TOTAL BENEFITS</b>		<b>68,667</b>	<b>68,667</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>362,004</b>	<b>362,004</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

			TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TOTAL BUDGET</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,500	6,500	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	1,900	1,900	0	0
525PNT	PRINTING	263	263	0	0
525POS	POSTAGE	25	25	0	0
530LSE	LEASES	1,200	1,200	0	0
531SRV	SERVICES/FEES	900	900	0	0
532GNL	GENERAL SUPPLIES	2,800	2,800	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0
532SUP	SUPPLIES	3,225	3,225	0	0
534SUB	DUES/SUBSCRIPTIONS	8,525	8,525	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>27,888</b>	<b>27,888</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-INSTITUTIONAL RESEARCH</b>		<b>389,892</b>	<b>389,892</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-ACADEMIC AFFAIRS</b>		<b>18,821,300</b>	<b>12,700,772</b>	<b>1,590,317</b>	<b>4,530,211</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510REG	SALARIES/WAGES	674,712	674,712	0	0
<b>TOTAL SALARIES</b>		<b>675,312</b>	<b>675,312</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,525	1,525	0	0
512FIC	FICA FRINGES	22,000	22,000	0	0
512LIF	LIFE INSURANCE	300	300	0	0
512LTD	LTD FRINGES	1,175	1,175	0	0
512MED	MEDICAL FRINGES	35,000	35,000	0	0
512RET	RETIREMENT FRINGES	61,556	61,556	0	0
<b>TOTAL BENEFITS</b>		<b>121,556</b>	<b>121,556</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>796,868</b>	<b>796,868</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
531SRV	SERVICES/FEES	8,500	8,500	0	0
532SUP	SUPPLIES	1,995	1,995	0	0
550OTH	OTHER	5,000	5,000	0	0
800098	UNALLOC CR EXP BDGT	(1,156,330)	(1,156,330)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(1,132,835)</b>	<b>(1,132,835)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>(335,967)</b>	<b>(335,967)</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0004F</b>	<b>FINANCE DEPARTMENT</b>				
<b>SALARIES</b>					
510300	BONUS	15,600	15,600	0	0
510REG	SALARIES/WAGES	1,586,509	1,586,509	0	0
<b>TOTAL SALARIES</b>		<b>1,602,109</b>	<b>1,602,109</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,300	4,300	0	0
512FIC	FICA FRINGES	109,225	109,225	0	0
512LIF	LIFE INSURANCE	1,850	1,850	0	0
512LTD	LTD FRINGES	4,025	4,025	0	0
512MED	MEDICAL FRINGES	151,000	151,000	0	0
512RET	RETIREMENT FRINGES	125,539	125,539	0	0
<b>TOTAL BENEFITS</b>		<b>395,939</b>	<b>395,939</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,998,048</b>	<b>1,998,048</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	2,500	0	0
525MNT	MAINTENANCE	8,500	8,500	0	0
530LSE	LEASES	6,500	6,500	0	0
531SRV	SERVICES/FEES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	9,000	9,000	0	0
532SUP	SUPPLIES	8,500	8,500	0	0
550OTH	OTHER	9,000	9,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>46,000</b>	<b>46,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-FINANCE DEPARTMENT</b>		<b>2,044,048</b>	<b>2,044,048</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0009F</b>	<b>BUDGET OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	2,400	2,400	0	0
510REG	SALARIES/WAGES	267,044	267,044	0	0
<b>TOTAL SALARIES</b>		<b>269,444</b>	<b>269,444</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	500	500	0	0
512FIC	FICA FRINGES	20,500	20,500	0	0
512LIF	LIFE INSURANCE	250	250	0	0
512LTD	LTD FRINGES	611	611	0	0
512MED	MEDICAL FRINGES	21,000	21,000	0	0
512RET	RETIREMENT FRINGES	24,500	24,500	0	0
<b>TOTAL BENEFITS</b>		<b>67,361</b>	<b>67,361</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>336,805</b>	<b>336,805</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	1,680	1,680	0	0
532SUP	SUPPLIES	200	200	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,880</b>	<b>1,880</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-BUDGET OFFICE</b>		<b>338,685</b>	<b>338,685</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0011F</b>	<b>SPONSORED PROGRAMS</b>				
<b>SALARIES</b>					
510300	BONUS	4,700	4,700	0	0
510REG	SALARIES/WAGES	541,991	541,991	0	0
<b>TOTAL SALARIES</b>		<b>546,691</b>	<b>546,691</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	2,000	2,000	0
512FIC	FICA FRINGES	40,000	40,000	0
512LIF	LIFE INSURANCE	700	700	0
512LTD	LTD FRINGES	1,500	1,500	0
512MED	MEDICAL FRINGES	39,500	39,500	0
512RET	RETIREMENT FRINGES	44,772	44,772	0
<b>TOTAL BENEFITS</b>		<b>128,472</b>	<b>128,472</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>675,164</b>	<b>675,164</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	7,000	7,000	0
525MNT	MAINTENANCE	11,500	11,500	0
530LSE	LEASES	3,000	3,000	0
531PRO	PROFESSIONAL FEES	500	500	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0
532SUP	SUPPLIES	800	800	0
550OTH	OTHER	1,500	1,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>25,300</b>	<b>25,300</b>	<b>0</b>
<b>TOTAL BUDGET-SPONSORED PROGRAMS</b>		<b>700,464</b>	<b>700,464</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>			
<b>VCF0012F</b>	<b>FINANCE &amp; TREASURY</b>			
<b>SALARIES</b>				
510300	BONUS	9,200	9,200	0
5100TH	FUNDED/OTHERS	100,000	0	100,000
510REG	SALARIES/WAGES	1,564,637	1,564,637	0
<b>TOTAL SALARIES</b>		<b>1,673,837</b>	<b>1,573,837</b>	<b>100,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	4,400	4,400	0
512FIC	FICA FRINGES	108,000	108,000	0
512LIF	LIFE INSURANCE	2,250	2,250	0
512LTD	LTD FRINGES	4,950	4,950	0
512MED	MEDICAL FRINGES	160,500	160,500	0
512RET	RETIREMENT FRINGES	116,547	116,547	0
<b>TOTAL BENEFITS</b>		<b>396,647</b>	<b>396,647</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,070,484</b>	<b>1,970,484</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	9,000	9,000	0
525MNT	MAINTENANCE	51,000	51,000	0
530LSE	LEASES	13,000	13,000	0
531SRV	SERVICES/FEES	40,500	40,500	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0
532SUP	SUPPLIES	18,000	18,000	0
550OTH	OTHER	2,348,000	56,000	2,292,000
771500	INTRA-DIVISION IN	(723,189)		(723,189)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,760,311</b>	<b>191,500</b>	<b>0</b>
<b>TOTAL BUDGET-FINANCE &amp; TREASURY</b>		<b>3,830,795</b>	<b>2,161,984</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>			
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>			
<b>SALARIES</b>				
510200	OVERTIME	3,550	3,550	0
510300	BONUS	25,200	25,200	0
510REG	SALARIES/WAGES	2,843,471	2,843,471	0
<b>TOTAL SALARIES</b>		<b>2,872,221</b>	<b>2,872,221</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	9,725	9,725	0
512FIC	FICA FRINGES	191,000	191,000	0
512LIF	LIFE INSURANCE	4,325	4,325	0
512LTD	LTD FRINGES	10,550	10,550	0
512MED	MEDICAL FRINGES	339,641	339,641	0
512RET	RETIREMENT FRINGES	207,593	207,593	0
<b>TOTAL BENEFITS</b>		<b>762,834</b>	<b>762,834</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,635,055</b>	<b>3,635,055</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	11,000	11,000	0
525MNT	MAINTENANCE	33,320	33,320	0
530LSE	LEASES	51,900	51,900	0
531SRV	SERVICES/FEES	130,006	130,006	0
532GNL	GENERAL SUPPLIES	500	500	0
532MED	MEDICAL SUPPLIES	100	100	0
532NCE	NON-CAPITALIZED EQUI	17,000	17,000	0
532SUP	SUPPLIES	30,400	30,400	0
540LBD	LAND/BUILDINGS	7,000	7,000	0
550OTH	OTHER	838,800	838,800	0
600003	INTERNAL COST REC	(810,000)	(810,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>310,026</b>	<b>310,026</b>	<b>0</b>
<b>TOTAL BUDGET-SUPPORT SERVICES</b>		<b>3,945,081</b>	<b>3,945,081</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>			
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>			
<b>SALARIES</b>				
510300	BONUS	19,500	19,500	0
510REG	SALARIES/WAGES	4,978,803	4,960,803	18,000
510RES	RESERVES	1,100,000	0	1,100,000
<b>TOTAL SALARIES</b>		<b>6,098,303</b>	<b>4,980,303</b>	<b>1,118,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	16,000	16,000	0	0
512FIC	FICA FRINGES	437,470	349,000	0	88,470
512LIF	LIFE INSURANCE	6,750	6,750	0	0
512LTD	LTD FRINGES	14,750	14,750	0	0
512MED	MEDICAL FRINGES	431,000	431,000	0	0
512RET	RETIREMENT FRINGES	377,773	377,773	0	0
<b>TOTAL BENEFITS</b>		<b>1,283,743</b>	<b>1,195,273</b>	<b>0</b>	<b>88,470</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,382,045</b>	<b>6,175,575</b>	<b>0</b>	<b>1,206,470</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	23,727	23,727	0	0
525MNT	MAINTENANCE	1,112,647	1,112,647	0	0
530LSE	LEASES	20,000	20,000	0	0
531SRV	SERVICES/FEES	650,000	650,000	0	0
532NCE	NON-CAPITALIZED EQUI	30,000	30,000	0	0
532SUP	SUPPLIES	25,000	25,000	0	0
535INS	INSURANCE/LOAN PYMT	5,000	5,000	0	0
550OTH	OTHER	73,085	73,085	0	0
600001	INTRA UNIV REVENUE	(1,200,000)	0	0	(1,200,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>739,459</b>	<b>1,939,459</b>	<b>0</b>	<b>(1,200,000)</b>
<b>TOTAL BUDGET-HUMAN RESOURCES</b>		<b>8,121,504</b>	<b>8,115,034</b>	<b>0</b>	<b>6,470</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0026F</b>	<b>SPONSORED PROGRAM ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	11,840	11,840	0	0
510OTH	FUNDED/OTHERS	49,887	49,887	0	0
510REG	SALARIES/WAGES	1,596,206	1,596,206	0	0
<b>TOTAL SALARIES</b>		<b>1,657,933</b>	<b>1,657,933</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,500	5,500	0	0
512FIC	FICA FRINGES	110,000	110,000	0	0
512LIF	LIFE INSURANCE	2,350	2,350	0	0
512LTD	LTD FRINGES	6,000	6,000	0	0
512MED	MEDICAL FRINGES	170,000	170,000	0	0
512RET	RETIREMENT FRINGES	86,447	86,447	0	0
<b>TOTAL BENEFITS</b>		<b>380,297</b>	<b>380,297</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,038,230</b>	<b>2,038,230</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	35,000	35,000	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0
530LSE	LEASES	5,875	5,875	0	0
531SRV	SERVICES/FEES	150	150	0	0
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0
532SUP	SUPPLIES	20,000	20,000	0	0
550OTH	OTHER	6,000	6,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>74,525</b>	<b>74,525</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-SPONSORED PROGRAM ADMINISTRATION</b>		<b>2,112,755</b>	<b>2,112,755</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-FINANCE &amp; ADMINISTRATION</b>		<b>20,757,365</b>	<b>19,082,084</b>	<b>0</b>	<b>1,675,281</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	480,705	480,705	0	0
510REI	INCENTIVE RESERVES	65,000	65,000	0	0
<b>TOTAL SALARIES</b>		<b>545,705</b>	<b>545,705</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,253	1,253	0	0
512FIC	FICA FRINGES	23,834	23,834	0	0
512LIF	LIFE INSURANCE	350	350	0	0
512LTD	LTD FRINGES	1,020	1,020	0	0
512MED	MEDICAL FRINGES	35,070	35,070	0	0
512RET	RETIREMENT FRINGES	42,560	42,560	0	0
<b>TOTAL BENEFITS</b>		<b>104,087</b>	<b>104,087</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>649,793</b>	<b>649,793</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,500	4,500	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
531LBR	CONTRACT LABOR	70,000	70,000	0	0
531SRV	SERVICES/FEES	2,000	2,000	0	0
532GNL	GENERAL SUPPLIES	4,500	4,500	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	4,207	4,207	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>93,207</b>	<b>93,207</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>743,000</b>	<b>743,000</b>	<b>0</b>	<b>0</b>
				<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0004F</b>	<b>OPERATIONAL SUPPORT</b>				
<b>SALARIES</b>					
510200	OVERTIME	72,633	72,633	0	0
510300	BONUS	10,700	10,700	0	0
510REG	SALARIES/WAGES	2,411,970	2,411,970	0	0
510REP	PREMIUM WAGE RESRV	24,120	24,120	0	0
<b>TOTAL SALARIES</b>		<b>2,519,422</b>	<b>2,519,422</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	8,490	8,490	0	0
512FIC	FICA FRINGES	183,815	183,815	0	0
512LIF	LIFE INSURANCE	3,609	3,609	0	0
512LTD	LTD FRINGES	11,277	11,277	0	0
512MED	MEDICAL FRINGES	322,399	322,399	0	0
512RET	RETIREMENT FRINGES	151,856	151,856	0	0
<b>TOTAL BENEFITS</b>		<b>681,446</b>	<b>681,446</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,200,868</b>	<b>3,200,868</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,750	6,750	0	0
525MNT	MAINTENANCE	43,277	43,277	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0
530LSE	LEASES	1,602	1,602	0	0
531LBR	CONTRACT LABOR	58,500	58,500	0	0
531SRV	SERVICES/FEES	795,989	795,989	0	0
532MED	MEDICAL SUPPLIES	25,000	25,000	0	0
532NCE	NON-CAPITALIZED EQUI	28,300	28,300	0	0
532SUP	SUPPLIES	322,984	322,984	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
534SUB	DUES/SUBSCRIPTIONS	600	600	0
600003	INTERNAL COST REC	(49,799)	(49,799)	0
650100	PHYSICAL PLANT FEES	(100,000)	(100,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,153,203</b>	<b>1,153,203</b>	<b>0</b>
<b>TOTAL BUDGET-OPERATIONAL SUPPORT</b>		<b>4,354,071</b>	<b>4,354,071</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>			
<b>OPS0007F</b>	<b>CONSTRUCTION MANAGEMENT</b>			
<b>SALARIES</b>				
510300	BONUS	2,500	2,500	0
510REG	SALARIES/WAGES	310,366	310,366	0
<b>TOTAL SALARIES</b>		<b>312,866</b>	<b>312,866</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	811	811	0
512FIC	FICA FRINGES	22,278	22,278	0
512LIF	LIFE INSURANCE	408	408	0
512LTD	LTD FRINGES	1,011	1,011	0
512MED	MEDICAL FRINGES	38,687	38,687	0
512RET	RETIREMENT FRINGES	31,207	31,207	0
<b>TOTAL BENEFITS</b>		<b>94,402</b>	<b>94,402</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>407,268</b>	<b>407,268</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,500	4,500	0
521ADV	ADVERTISING	5,000	5,000	0
525MNT	MAINTENANCE	7,500	7,500	0
525TEL	TELECOMMUNICATIONS	3,000	3,000	0
530LSE	LEASES	4,600	4,600	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
600003	INTERNAL COST REC	(442,868)	(442,868)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(407,268)</b>	<b>(407,268)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-CONSTRUCTION MANAGEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0009F</b>	<b>OCCUPATIONAL HEALTH</b>				
<b>SALARIES</b>					
510300	BONUS	6,200	6,200	0	0
510REG	SALARIES/WAGES	713,840	713,840	0	0
<b>TOTAL SALARIES</b>		<b>720,040</b>	<b>720,040</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,453	1,453	0	0
512FIC	FICA FRINGES	52,143	52,143	0	0
512LIF	LIFE INSURANCE	911	911	0	0
512LTD	LTD FRINGES	2,470	2,470	0	0
512MED	MEDICAL FRINGES	71,815	71,815	0	0
512RET	RETIREMENT FRINGES	49,533	49,533	0	0
<b>TOTAL BENEFITS</b>		<b>178,323</b>	<b>178,323</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>898,363</b>	<b>898,363</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,800	7,800	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	12,000	12,000	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	7,500	7,500	0	0
530LSE	LEASES	1,500	1,500	0	0
531PRO	PROFESSIONAL FEES	12,000	12,000	0	0
531SRV	SERVICES/FEES	39,000	39,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532GNL	GENERAL SUPPLIES	1,750	1,750	0
532MED	MEDICAL SUPPLIES	5,000	5,000	0
532NCE	NON-CAPITALIZED EQUI	2,487	2,487	0
532SUP	SUPPLIES	8,000	8,000	0
533HWD	HAZARDOUS WASTE	53,000	53,000	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0
540LBD	LAND/BUILDINGS	500	500	0
550OTH	OTHER	1,500	1,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>156,637</b>	<b>156,637</b>	<b>0</b>
<b>TOTAL BUDGET-OCCUPATIONAL HEALTH</b>		<b>1,055,000</b>	<b>1,055,000</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>			
<b>OPS0010F</b>	<b>PHYSICAL PLANT</b>			
<b>SALARIES</b>				
510200	OVERTIME	200,357	197,624	0
510300	BONUS	38,500	34,500	0
510REG	SALARIES/WAGES	4,090,317	3,623,086	0
510REP	PREMIUM WAGE RESRV	38,462	33,790	0
<b>TOTAL SALARIES</b>		<b>4,367,636</b>	<b>3,889,000</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	12,767	10,811	0
512FIC	FICA FRINGES	310,667	276,700	0
512LIF	LIFE INSURANCE	5,661	4,936	0
512LTD	LTD FRINGES	15,523	13,424	0
512MED	MEDICAL FRINGES	537,097	459,430	0
512RET	RETIREMENT FRINGES	300,810	259,922	0
<b>TOTAL BENEFITS</b>		<b>1,182,525</b>	<b>1,025,223</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,550,162</b>	<b>4,914,223</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	8,500	6,500	0
521ADV	ADVERTISING	3,000	2,000	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525MNT	MAINTENANCE	2,489,866	2,484,866	0	5,000
525TEL	TELECOMMUNICATIONS	47,500	45,000	0	2,500
530LSE	LEASES	9,000	4,000	0	5,000
531LBR	CONTRACT LABOR	10,000	10,000	0	0
531PRO	PROFESSIONAL FEES	2,500	2,500	0	0
531SRV	SERVICES/FEES	35,000	35,000	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	7,500	7,500	0	0
532NCE	NON-CAPITALIZED EQUI	29,500	24,500	0	5,000
532SUP	SUPPLIES	1,133,768	1,128,768	0	5,000
533HWD	HAZARDOUS WASTE	10,443	10,443	0	0
533WAT	WATER	194,700	194,700	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
540LBD	LAND/BUILDINGS	45,000	45,000	0	0
600001	INTRA UNIV REVENUE	(654,439)	0	0	(654,439)
600003	INTERNAL COST REC	(864,000)	(864,000)	0	0
650100	PHYSICAL PLANT FEES	(1,245,000)	(1,245,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,266,838</b>	<b>1,895,777</b>	<b>0</b>	<b>(628,939)</b>
<b>TOTAL BUDGET-PHYSICAL PLANT</b>		<b>6,817,000</b>	<b>6,810,000</b>	<b>0</b>	<b>7,000</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0015F</b>	<b>PARKING</b>				
<b>SALARIES</b>					
510200	OVERTIME	15,515	0	15,515	0
510300	BONUS	2,500	0	2,500	0
510REG	SALARIES/WAGES	556,988	0	556,988	0
510REP	PREMIUM WAGE RESRV	5,570	0	5,570	0
<b>TOTAL SALARIES</b>		<b>580,573</b>	<b>0</b>	<b>580,573</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,910	0	1,910	0
512FIC	FICA FRINGES	41,804	0	41,804	0
512LIF	LIFE INSURANCE	837	0	837	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512LTD	LTD FRINGES	2,439	0	2,439
512MED	MEDICAL FRINGES	76,913	0	76,913
512RET	RETIREMENT FRINGES	41,025	0	41,025
<b>TOTAL BENEFITS</b>		<b>164,927</b>	<b>0</b>	<b>164,927</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>745,499</b>	<b>0</b>	<b>745,499</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,500	0	4,500
525MNT	MAINTENANCE	700,000	0	700,000
525PNT	PRINTING	15,000	0	15,000
525POS	POSTAGE	2,000	0	2,000
525TEL	TELECOMMUNICATIONS	5,000	0	5,000
530LSE	LEASES	530,000	0	530,000
531SRV	SERVICES/FEES	30,000	0	30,000
532GNL	GENERAL SUPPLIES	100	0	100
532MED	MEDICAL SUPPLIES	100	0	100
532NCE	NON-CAPITALIZED EQUI	10,000	0	10,000
532SUP	SUPPLIES	80,000	0	80,000
534SUB	DUES/SUBSCRIPTIONS	1,000	0	1,000
600001	INTRA UNIV REVENUE	(2,273,800)	0	(2,273,800)
600002	INTERNAL COST RECOV	60,000	0	60,000
600003	INTERNAL COST REC	(25,000)	0	(25,000)
771350	DEBT SVC TRNSFR OUT	1,625,601	0	1,625,601
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>764,501</b>	<b>0</b>	<b>764,501</b>
<b>TOTAL BUDGET-PARKING</b>		<b>1,510,000</b>	<b>0</b>	<b>1,510,000</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>			
<b>OPS0016F</b>	<b>POLICE DEPARTMENT</b>			
<b>SALARIES</b>				
510200	OVERTIME	57,114	57,114	0
510300	BONUS	9,000	9,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
510REG	SALARIES/WAGES	2,236,535	2,236,535	0
510REP	PREMIUM WAGE RESRV	21,235	21,235	0
<b>TOTAL SALARIES</b>		<b>2,323,884</b>	<b>2,323,884</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	7,537	7,537	0
512FIC	FICA FRINGES	166,920	166,920	0
512LIF	LIFE INSURANCE	3,377	3,377	0
512LTD	LTD FRINGES	9,582	9,582	0
512MED	MEDICAL FRINGES	346,250	346,250	0
512RET	RETIREMENT FRINGES	184,312	184,312	0
<b>TOTAL BENEFITS</b>		<b>717,978</b>	<b>717,978</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,041,862</b>	<b>3,041,862</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	17,000	17,000	0
525MNT	MAINTENANCE	133,694	133,694	0
525PNT	PRINTING	700	700	0
525TEL	TELECOMMUNICATIONS	9,000	9,000	0
530LSE	LEASES	2,500	2,500	0
531SRV	SERVICES/FEES	11,893	11,893	0
532MED	MEDICAL SUPPLIES	100	100	0
532NCE	NON-CAPITALIZED EQUI	33,000	33,000	0
532SUP	SUPPLIES	97,000	97,000	0
534SUB	DUES/SUBSCRIPTIONS	2,250	2,250	0
540LBD	LAND/BUILDINGS	26,000	26,000	0
600003	INTERNAL COST REC	(60,000)	(60,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>273,138</b>	<b>273,138</b>	<b>0</b>
<b>TOTAL BUDGET-POLICE DEPARTMENT</b>		<b>3,315,000</b>	<b>3,315,000</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0017F</b>	<b>RENTAL PROPERTIES</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	3,000	0	3,000	0
531SRV	SERVICES/FEES	2,000	0	2,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL BUDGET-RENTAL PROPERTIES</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0021F</b>	<b>TECH SUPPORT SERVICE</b>				
<b>SALARIES</b>					
510300	BONUS	3,900	3,900	0	0
510REG	SALARIES/WAGES	230,432	230,432	0	0
510REP	PREMIUM WAGE RESRV	2,304	2,304	0	0
<b>TOTAL SALARIES</b>		<b>236,636</b>	<b>236,636</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,265	1,265	0	0
512FIC	FICA FRINGES	16,270	16,270	0	0
512LIF	LIFE INSURANCE	362	362	0	0
512LTD	LTD FRINGES	1,014	1,014	0	0
512MED	MEDICAL FRINGES	54,859	54,859	0	0
512RET	RETIREMENT FRINGES	14,174	14,174	0	0
<b>TOTAL BENEFITS</b>		<b>87,944</b>	<b>87,944</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>324,580</b>	<b>324,580</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	750	750	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
530LSE	LEASES	1,000	1,000	0	0
532SUP	SUPPLIES	15,670	15,670	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,420</b>	<b>20,420</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-TECH SUPPORT SERVICE</b>		<b>345,000</b>	<b>345,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0022F</b>	<b>CENTRALIZED ADMINISTRATION</b>				
<b>SALARIES</b>					
510200	OVERTIME	16,297	16,297	0	0
510300	BONUS	9,000	9,000	0	0
510REG	SALARIES/WAGES	669,545	639,709	0	29,836
510REP	PREMIUM WAGE RESRV	6,397	6,397	0	0
<b>TOTAL SALARIES</b>		<b>701,239</b>	<b>671,403</b>	<b>0</b>	<b>29,836</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,115	2,018	0	97
512FIC	FICA FRINGES	50,436	48,275	0	2,161
512LIF	LIFE INSURANCE	1,010	962	0	48
512LTD	LTD FRINGES	2,745	2,661	0	85
512MED	MEDICAL FRINGES	88,292	84,544	0	3,749
512RET	RETIREMENT FRINGES	43,542	42,050	0	1,492
<b>TOTAL BENEFITS</b>		<b>188,141</b>	<b>180,509</b>	<b>0</b>	<b>7,631</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>889,380</b>	<b>851,912</b>	<b>0</b>	<b>37,467</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	151,000	1,000	0	150,000
532GNL	GENERAL SUPPLIES	750	750	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	3,496	3,496	0
532SUP	SUPPLIES	7,342	2,342	5,000
600001	INTRA UNIV REVENUE	(222,467)	0	(222,467)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(56,880)</b>	<b>10,588</b>	<b>0</b>
<b>TOTAL BUDGET-CENTRALIZED ADMINISTRATION</b>		<b>832,500</b>	<b>862,500</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>			
<b>OPS0024F</b>	<b>ANALYTICS &amp; SUPPORT</b>			
<b>SALARIES</b>				
510300	BONUS	2,700	2,700	0
510REG	SALARIES/WAGES	162,072	162,072	0
<b>TOTAL SALARIES</b>		<b>164,772</b>	<b>164,772</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	439	439	0
512FIC	FICA FRINGES	11,610	11,610	0
512LIF	LIFE INSURANCE	182	182	0
512LTD	LTD FRINGES	450	450	0
512MED	MEDICAL FRINGES	18,886	18,886	0
512RET	RETIREMENT FRINGES	12,237	12,237	0
<b>TOTAL BENEFITS</b>		<b>43,805</b>	<b>43,805</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>208,577</b>	<b>208,577</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
525MNT	MAINTENANCE	4,000	4,000	0
525TEL	TELECOMMUNICATIONS	900	900	0
532SUP	SUPPLIES	21,523	21,523	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>26,423</b>	<b>26,423</b>	<b>0</b>
<b>TOTAL BUDGET-ANALYTICS &amp; SUPPORT</b>		<b>235,000</b>	<b>235,000</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>				
<b>OPS0025F</b>	<b>PLANNING &amp; DESIGN</b>				
<b>SALARIES</b>					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	233,132	233,132	0	0
<b>TOTAL SALARIES</b>		<b>234,432</b>	<b>234,432</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	493	493	0	0
512FIC	FICA FRINGES	13,819	13,819	0	0
512LIF	LIFE INSURANCE	216	216	0	0
512LTD	LTD FRINGES	533	533	0	0
512MED	MEDICAL FRINGES	21,571	21,571	0	0
512RET	RETIREMENT FRINGES	22,403	22,403	0	0
<b>TOTAL BENEFITS</b>		<b>59,034</b>	<b>59,034</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>293,466</b>	<b>293,466</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
525MNT	MAINTENANCE	23,700	23,700	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
530LSE	LEASES	2,000	2,000	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,334	2,334	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>51,534</b>	<b>51,534</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-PLANNING &amp; DESIGN</b>		<b>345,000</b>	<b>345,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-CAMPUS OPERATIONS</b>		<b>19,556,571</b>	<b>18,064,571</b>	<b>1,515,000</b>	<b>(23,000)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCC</b>	<b>COMMUNICATIONS</b>				
<b>VCC0002F</b>	<b>MARKETING</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	417,209	417,209	0	0
<b>TOTAL SALARIES</b>		<b>417,209</b>	<b>417,209</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,311	1,311	0	0
512FIC	FICA FRINGES	30,629	30,629	0	0
512LIF	LIFE INSURANCE	540	540	0	0
512LTD	LTD FRINGES	1,325	1,325	0	0
512MED	MEDICAL FRINGES	57,032	57,032	0	0
512RET	RETIREMENT FRINGES	37,513	37,513	0	0
<b>TOTAL BENEFITS</b>		<b>128,350</b>	<b>128,350</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>545,559</b>	<b>545,559</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,926	3,926	0	0
521ADV	ADVERTISING	1,190,959	1,190,959	0	0
525MNT	MAINTENANCE	63,000	63,000	0	0
525PNT	PRINTING	10,000	10,000	0	0
525POS	POSTAGE	2,000	2,000	0	0
525TEL	TELECOMMUNICATIONS	9,700	9,700	0	0
531PRO	PROFESSIONAL FEES	100,000	100,000	0	0
531SRV	SERVICES/FEES	122,500	122,500	0	0
532NCE	NON-CAPITALIZED EQUI	12,500	12,500	0	0
532SUP	SUPPLIES	14,000	14,000	0	0
550OTH	OTHER	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,529,585</b>	<b>1,529,585</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-MARKETING</b>		<b>2,075,144</b>	<b>2,075,144</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>TOTAL BUDGET</b>		<b>811,814</b>
<b>VCC</b>	<b>COMMUNICATIONS</b>			
<b>VCC0003F</b>	<b>COMMUNICATIONS</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	10,000	10,000	0
521ADV	ADVERTISING	1,000	1,000	0
525FRT	FREIGHT	1,500	1,500	0
525MNT	MAINTENANCE	1,500	1,500	0
525TEL	TELECOMMUNICATIONS	6,000	6,000	0
530LSE	LEASES	2,210	2,210	0
531SRV	SERVICES/FEES	4,000	4,000	0
532NCE	NON-CAPITALIZED EQUI	9,500	9,500	0
532SUP	SUPPLIES	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>41,210</b>	<b>41,210</b>	<b>0</b>
<b>TOTAL BUDGET-COMMUNICATIONS</b>		<b>41,210</b>	<b>41,210</b>	<b>0</b>
<b>VCC</b>	<b>COMMUNICATIONS</b>			
<b>VCC0004F</b>	<b>ADMINISTRATION</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	1,495,029	1,495,029	0
510RES	RESERVES	16,000	16,000	0
<b>TOTAL SALARIES</b>		<b>1,511,029</b>	<b>1,511,029</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	4,145	4,145	0
512FIC	FICA FRINGES	102,000	102,000	0
512LIF	LIFE INSURANCE	1,500	1,500	0
512LTD	LTD FRINGES	3,800	3,800	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512MED	MEDICAL FRINGES	136,000	136,000	0	0
512RET	RETIREMENT FRINGES	141,100	141,100	0	0
<b>TOTAL BENEFITS</b>		<b>388,545</b>	<b>388,545</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,899,574</b>	<b>1,899,574</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	2,500	2,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,500</b>	<b>2,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,902,074</b>	<b>1,902,074</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>COMMUNICATIONS</b>				
<b>VCC0005F</b>	<b>UAMS WELLNESS CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	96,600	0	96,600	0
<b>TOTAL SALARIES</b>		<b>96,600</b>	<b>0</b>	<b>96,600</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	538	0	538	0
512FIC	FICA FRINGES	6,607	0	6,607	0
512LIF	LIFE INSURANCE	147	0	147	0
512LTD	LTD FRINGES	372	0	372	0
512MED	MEDICAL FRINGES	23,000	0	23,000	0
512RET	RETIREMENT FRINGES	4,820	0	4,820	0
<b>TOTAL BENEFITS</b>		<b>35,484</b>	<b>0</b>	<b>35,484</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>132,084</b>	<b>0</b>	<b>132,084</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,000	0	1,000	0
525FRT	FREIGHT	25	0	25	0
525MNT	MAINTENANCE	1,400	0	1,400	0
525PNT	PRINTING	1,200	0	1,200	0
531SRV	SERVICES/FEES	4,900	0	4,900	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532GNL	GENERAL SUPPLIES	900	0	900	0
532NCE	NON-CAPITALIZED EQUI	2,300	0	2,300	0
532SUP	SUPPLIES	12,000	0	12,000	0
550OTH	OTHER	3,000	0	3,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>26,725</b>	<b>0</b>	<b>26,725</b>	<b>0</b>
<b>TOTAL BUDGET-UAMS WELLNESS CENTER</b>		<b>158,809</b>	<b>0</b>	<b>158,809</b>	<b>0</b>
<b>VCC</b>	<b>COMMUNICATIONS</b>				
<b>VCC0006F</b>	<b>CREATIVE SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	756,795	106,912	0	649,883
<b>TOTAL SALARIES</b>		<b>756,795</b>	<b>106,912</b>	<b>0</b>	<b>649,883</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	400	0	0	400
512DTL	DENTAL FRINGES	2,061	535	0	1,526
512FIC	FICA FRINGES	55,467	8,486	0	46,981
512LIF	LIFE INSURANCE	1,040	177	0	863
512LTD	LTD FRINGES	2,739	482	0	2,257
512MED	MEDICAL FRINGES	66,806	16,521	0	50,285
512RET	RETIREMENT FRINGES	60,348	9,166	0	51,182
<b>TOTAL BENEFITS</b>		<b>188,861</b>	<b>35,367</b>	<b>0</b>	<b>153,494</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>945,656</b>	<b>142,279</b>	<b>0</b>	<b>803,377</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,550	800	0	750
521ADV	ADVERTISING	41,000	0	0	41,000
525FRT	FREIGHT	1,800	0	0	1,800
525MNT	MAINTENANCE	4,000	0	0	4,000
525PNT	PRINTING	245,000	0	0	245,000
525TEL	TELECOMMUNICATIONS	1,018	0	0	1,018
530LSE	LEASES	13,368	0	0	13,368
531SRV	SERVICES/FEES	81,043	0	0	81,043

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	3,000	0	0
532SUP	SUPPLIES	130,600	0	0
541SET	SETTLEMENT	51,200	0	0
600001	INTRA UNIV REVENUE	(519,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>54,579</b>	<b>800</b>	<b>0</b>
<b>TOTAL BUDGET-CREATIVE SERVICES</b>		<b>1,000,235</b>	<b>143,079</b>	<b>0</b>
<b>TOTAL DIVISION-COMMUNICATIONS</b>		<b>5,177,471</b>	<b>4,161,507</b>	<b>158,809</b>
		<b>857,156</b>	<b>857,156</b>	<b>857,156</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	366,201	366,201	0	0
<b>TOTAL SALARIES</b>		<b>366,901</b>	<b>366,901</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,274	1,274	0	0
512FIC	FICA FRINGES	13,863	13,863	0	0
512LIF	LIFE INSURANCE	186	186	0	0
512LTD	LTD FRINGES	592	592	0	0
512MED	MEDICAL FRINGES	24,438	24,438	0	0
512RET	RETIREMENT FRINGES	32,752	32,752	0	0
<b>TOTAL BENEFITS</b>		<b>73,106</b>	<b>73,106</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>440,007</b>	<b>440,007</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
450100	DISTR. INVESTMNT INC	(250,000)	0	0	(250,000)
520TVL	TRAVEL	10,000	10,000	0	0
521ADV	ADVERTISING	5,000	5,000	0	0
521REC	RECRUITING	7,500	7,500	0	0
525MNT	MAINTENANCE	3,200	3,200	0	0
525PNT	PRINTING	3,500	3,500	0	0
525POS	POSTAGE	7,200	7,200	0	0
525TEL	TELECOMMUNICATIONS	2,400	2,400	0	0
530LSE	LEASES	7,000	7,000	0	0
531SRV	SERVICES/FEES	7,200	7,200	0	0
532GNL	GENERAL SUPPLIES	1,300	1,300	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	3,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	15,000	15,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
771200	OPERATING FUNDING IN	(888,732)	(888,732)	0	0
771500	INTRA-DIVISION IN	(250,000)	0	0	(250,000)
771550	INTRA-DIVISION OUT	250,000	0	0	250,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(1,062,932)</b>	<b>(812,932)</b>	<b>0</b>	<b>(250,000)</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>(622,925)</b>	<b>(372,925)</b>	<b>0</b>	<b>(250,000)</b>
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0003F</b>	<b>DEVELOPMENT</b>				
<b>SALARIES</b>					
510300	BONUS	6,550	6,550	0	0
510OTH	FUNDED/OTHERS	64,800	64,800	0	0
510REG	SALARIES/WAGES	2,536,511	2,536,511	0	0
<b>TOTAL SALARIES</b>		<b>2,607,861</b>	<b>2,607,861</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,169	4,169	0	0
512FIC	FICA FRINGES	187,488	187,488	0	0
512LIF	LIFE INSURANCE	2,394	2,394	0	0
512LTD	LTD FRINGES	5,282	5,282	0	0
512MED	MEDICAL FRINGES	169,485	169,485	0	0
512RET	RETIREMENT FRINGES	214,119	214,119	0	0
<b>TOTAL BENEFITS</b>		<b>582,937</b>	<b>582,937</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,190,798</b>	<b>3,190,798</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	52,750	52,750	0	0
521REC	RECRUITING	2,000	2,000	0	0
525MNT	MAINTENANCE	2,350	2,350	0	0
525PNT	PRINTING	9,750	9,750	0	0
525POS	POSTAGE	1,450	1,450	0	0
525TEL	TELECOMMUNICATIONS	9,200	9,200	0	0
530LSE	LEASES	4,000	4,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531PRO	PROFESSIONAL FEES	742	742	0
531SRV	SERVICES/FEES	2,058	2,058	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0
532NCE	NON-CAPITALIZED EQUI	16,900	16,900	0
532SUP	SUPPLIES	4,900	4,900	0
534SUB	DUES/SUBSCRIPTIONS	7,400	7,400	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>116,000</b>	<b>116,000</b>	<b>0</b>
<b>TOTAL BUDGET-DEVELOPMENT</b>		<b>3,306,798</b>	<b>3,306,798</b>	<b>0</b>
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>			
<b>DAA0005F</b>	<b>SPECIAL EVENTS</b>			
<b>SALARIES</b>				
510300	BONUS	1,500	1,500	0
510REG	SALARIES/WAGES	164,762	164,762	0
<b>TOTAL SALARIES</b>		<b>166,262</b>	<b>166,262</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	602	602	0
512FIC	FICA FRINGES	12,719	12,719	0
512LIF	LIFE INSURANCE	208	208	0
512LTD	LTD FRINGES	467	467	0
512MED	MEDICAL FRINGES	26,424	26,424	0
512RET	RETIREMENT FRINGES	9,269	9,269	0
<b>TOTAL BENEFITS</b>		<b>49,690</b>	<b>49,690</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>215,952</b>	<b>215,952</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,000	4,000	0
525MNT	MAINTENANCE	200	200	0
525PNT	PRINTING	16,000	16,000	0
525POS	POSTAGE	200	200	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
530LSE	LEASES	3,600	3,600	0
531SRV	SERVICES/FEES	500	500	0
532GNL	GENERAL SUPPLIES	100	100	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0
532SUP	SUPPLIES	1,000	1,000	0
534SUB	DUES/SUBSCRIPTIONS	130	130	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,430</b>	<b>29,430</b>	<b>0</b>
<b>TOTAL BUDGET-SPECIAL EVENTS</b>		<b>245,382</b>	<b>245,382</b>	<b>0</b>
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>			
<b>DAA0011F</b>	<b>ADVANCEMENT SERVICES</b>			
<b>SALARIES</b>				
510300	BONUS	2,100	2,100	0
510OTH	FUNDED/OTHERS	92,920	92,920	0
510REG	SALARIES/WAGES	289,557	289,557	0
<b>TOTAL SALARIES</b>		<b>384,577</b>	<b>384,577</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,095	1,095	0
512FIC	FICA FRINGES	29,420	29,420	0
512LIF	LIFE INSURANCE	551	551	0
512LTD	LTD FRINGES	1,110	1,110	0
512MED	MEDICAL FRINGES	43,272	43,272	0
512RET	RETIREMENT FRINGES	27,979	27,979	0
<b>TOTAL BENEFITS</b>		<b>103,426</b>	<b>103,426</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>488,004</b>	<b>488,004</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	6,500	6,500	0
525MNT	MAINTENANCE	200	200	0
525PNT	PRINTING	250	250	0
525TEL	TELECOMMUNICATIONS	500	500	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
530LSE	LEASES	1,900	1,900	0
532NCE	NON-CAPITALIZED EQUI	2,670	2,670	0
532SUP	SUPPLIES	700	700	0
534SUB	DUES/SUBSCRIPTIONS	12,975	12,975	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>25,695</b>	<b>25,695</b>	<b>0</b>
<b>TOTAL BUDGET-ADVANCEMENT SERVICES</b>		<b>513,699</b>	<b>513,699</b>	<b>0</b>
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>			
<b>DAA0012F</b>	<b>FOUNDATION ADMINISTRATION</b>			
<b>SALARIES</b>				
510300	BONUS	3,800	3,800	0
510REG	SALARIES/WAGES	379,861	379,861	0
<b>TOTAL SALARIES</b>		<b>383,661</b>	<b>383,661</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	947	947	0
512FIC	FICA FRINGES	29,350	29,350	0
512LIF	LIFE INSURANCE	579	579	0
512LTD	LTD FRINGES	1,187	1,187	0
512MED	MEDICAL FRINGES	30,636	30,636	0
512RET	RETIREMENT FRINGES	32,797	32,797	0
<b>TOTAL BENEFITS</b>		<b>95,496</b>	<b>95,496</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>479,157</b>	<b>479,157</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	1,500	1,500	0
525MNT	MAINTENANCE	200	200	0
525TEL	TELECOMMUNICATIONS	800	800	0
531SRV	SERVICES/FEES	358	358	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0
532SUP	SUPPLIES	3,000	3,000	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,358</b>	<b>9,358</b>	<b>0</b>
<b>TOTAL BUDGET-FOUNDATION ADMINISTRATION</b>		<b>488,515</b>	<b>488,515</b>	<b>0</b>
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>			
<b>DAA0013F</b>	<b>ALUMNI &amp; CONSTITUENT RELATIONS</b>			
<b>SALARIES</b>				
510300	BONUS	350	350	0
510REG	SALARIES/WAGES	226,587	226,587	0
<b>TOTAL SALARIES</b>		<b>226,937</b>	<b>226,937</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	758	758	0
512FIC	FICA FRINGES	17,361	17,361	0
512LIF	LIFE INSURANCE	400	400	0
512LTD	LTD FRINGES	881	881	0
512MED	MEDICAL FRINGES	29,997	29,997	0
512RET	RETIREMENT FRINGES	22,323	22,323	0
<b>TOTAL BENEFITS</b>		<b>71,719</b>	<b>71,719</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>298,656</b>	<b>298,656</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	6,500	6,500	0
525MNT	MAINTENANCE	200	200	0
525PNT	PRINTING	9,000	9,000	0
525POS	POSTAGE	2,500	2,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531SRV	SERVICES/FEES	1,000	1,000	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0
532SUP	SUPPLIES	4,000	4,000	0
534SUB	DUES/SUBSCRIPTIONS	630	630	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>28,330</b>	<b>28,330</b>	<b>0</b>
<b>TOTAL BUDGET-ALUMNI &amp; CONSTITUENT RELATIONS</b>		<b>326,986</b>	<b>326,986</b>	<b>0</b>
<b>TOTAL DIVISION-INSTITUTIONAL ADVANCEMENT</b>		<b>4,258,455</b>	<b>4,508,455</b>	<b>0</b>
				<b>(250,000)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCI</b>	<b>INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,200	2,200	0	0
510REG	SALARIES/WAGES	565,735	565,735	0	0
<b>TOTAL SALARIES</b>		<b>567,935</b>	<b>567,935</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,060	1,060	0	0
512FIC	FICA FRINGES	38,080	38,080	0	0
512LIF	LIFE INSURANCE	465	465	0	0
512LTD	LTD FRINGES	1,180	1,180	0	0
512MED	MEDICAL FRINGES	22,200	22,200	0	0
512RET	RETIREMENT FRINGES	58,040	58,040	0	0
<b>TOTAL BENEFITS</b>		<b>121,025</b>	<b>121,025</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>688,960</b>	<b>688,960</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,500	14,500	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	27,700	27,700	0	0
525PNT	PRINTING	75	75	0	0
525POS	POSTAGE	50	50	0	0
531LEG	LEGAL FEES/SVC	26,200	26,200	0	0
531PRO	PROFESSIONAL FEES	650	650	0	0
531SRV	SERVICES/FEES	8,000	8,000	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	20	20	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	2,750	2,750	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>89,095</b>	<b>89,095</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>778,055</b>	<b>778,055</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>TOTAL BUDGET</b>		<b>811,814</b>
<b>VCI</b>	<b>INSTITUTIONAL COMPLIANCE</b>			
<b>VCI0003F</b>	<b>OFFICE OF RESEARCH COMPLIANCE</b>			
<b>SALARIES</b>				
510300	BONUS	2,000	2,000	0
510REG	SALARIES/WAGES	443,666	443,666	0
<b>TOTAL SALARIES</b>		<b>445,666</b>	<b>445,666</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	805	805	0
512FIC	FICA FRINGES	32,400	32,400	0
512LIF	LIFE INSURANCE	560	560	0
512LTD	LTD FRINGES	1,180	1,180	0
512MED	MEDICAL FRINGES	38,350	38,350	0
512RET	RETIREMENT FRINGES	34,875	34,875	0
<b>TOTAL BENEFITS</b>		<b>108,170</b>	<b>108,170</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>553,836</b>	<b>553,836</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	13,000	13,000	0
525FRT	FREIGHT	25	25	0
525MNT	MAINTENANCE	8,500	8,500	0
525PNT	PRINTING	100	100	0
525POS	POSTAGE	50	50	0
531PRO	PROFESSIONAL FEES	350	350	0
531SRV	SERVICES/FEES	200	200	0
532GNL	GENERAL SUPPLIES	10,000	10,000	0
532MED	MEDICAL SUPPLIES	10	10	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0
532SUP	SUPPLIES	3,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>42,735</b>	<b>42,735</b>	<b>0</b>
<b>TOTAL BUDGET-OFFICE OF RESEARCH COMPLIANCE</b>		<b>596,571</b>	<b>596,571</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCI</b>	<b>INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0005F</b>	<b>FAMILY GROUP PRACTICE COMPLIANCE</b>				
<b>SALARIES</b>					
510300	BONUS	8,600	8,600	0	0
510REG	SALARIES/WAGES	1,224,828	1,224,828	0	0
<b>TOTAL SALARIES</b>		<b>1,233,428</b>	<b>1,233,428</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,200	2,200	0	0
512FIC	FICA FRINGES	89,400	89,400	0	0
512LIF	LIFE INSURANCE	1,550	1,550	0	0
512LTD	LTD FRINGES	3,288	3,288	0	0
512MED	MEDICAL FRINGES	98,625	98,625	0	0
512RET	RETIREMENT FRINGES	109,110	109,110	0	0
<b>TOTAL BENEFITS</b>		<b>304,173</b>	<b>304,173</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,537,601</b>	<b>1,537,601</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	29,000	29,000	0	0
525FRT	FREIGHT	3,000	3,000	0	0
525MNT	MAINTENANCE	69,450	69,450	0	0
525PNT	PRINTING	5,000	5,000	0	0
525POS	POSTAGE	200	200	0	0
530LSE	LEASES	5,320	5,320	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
531SRV	SERVICES/FEES	2,045	2,045	0	0
532GNL	GENERAL SUPPLIES	15,000	15,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	10,930	10,930	0	0
534SUB	DUES/SUBSCRIPTIONS	14,100	14,100	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>159,555</b>	<b>159,555</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>1,697,156</b>	<b>1,697,156</b>	<b>0</b>	<b>0</b>
<b>VCI</b>	<b>INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0006F</b>	<b>HIPAA COORDINATING</b>				
<b>SALARIES</b>					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	368,642	368,642	0	0
<b>TOTAL SALARIES</b>		<b>369,942</b>	<b>369,942</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	930	930	0	0
512FIC	FICA FRINGES	26,900	26,900	0	0
512LIF	LIFE INSURANCE	453	453	0	0
512LTD	LTD FRINGES	969	969	0	0
512MED	MEDICAL FRINGES	40,888	40,888	0	0
512RET	RETIREMENT FRINGES	33,175	33,175	0	0
<b>TOTAL BENEFITS</b>		<b>103,315</b>	<b>103,315</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>473,257</b>	<b>473,257</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,050	8,050	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	500	500	0	0
531PRO	PROFESSIONAL FEES	250	250	0	0
531SRV	SERVICES/FEES	140	140	0	0
532GNL	GENERAL SUPPLIES	3,100	3,100	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0
532SUP	SUPPLIES	3,225	3,225	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,125</b>	<b>20,125</b>	<b>0</b>
<b>TOTAL BUDGET-HIPAA COORDINATING</b>		<b>493,382</b>	<b>493,382</b>	<b>0</b>
<b>TOTAL DIVISION-INSTITUTIONAL COMPLIANCE</b>		<b>3,565,164</b>	<b>3,565,164</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCR</b>	<b>RESEARCH</b>				
<b>VCR0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,590	2,590	0	0
510REG	SALARIES/WAGES	374,413	374,413	0	0
<b>TOTAL SALARIES</b>		<b>377,003</b>	<b>377,003</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	936	936	0	0
512FIC	FICA FRINGES	28,078	28,078	0	0
512LIF	LIFE INSURANCE	401	401	0	0
512LTD	LTD FRINGES	967	967	0	0
512MED	MEDICAL FRINGES	25,608	25,608	0	0
512RET	RETIREMENT FRINGES	37,700	37,700	0	0
<b>TOTAL BENEFITS</b>		<b>93,690</b>	<b>93,690</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>470,693</b>	<b>470,693</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	12,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	3,500	3,500	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
530LSE	LEASES	4,000	4,000	0	0
531LEG	LEGAL FEES/SVC	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	1,300	1,300	0	0
532MED	MEDICAL SUPPLIES	75,027	27	0	75,000
532NCE	NON-CAPITALIZED EQUI	4,500	4,500	0	0
532SUP	SUPPLIES	42,199	2,199	0	40,000
534SUB	DUES/SUBSCRIPTIONS	16,000	16,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
550OTH	OTHER	1,500	1,500	0	0
771200	OPERATING FUNDING IN	(75,000)	0	0	(75,000)
800097	UNALLOC EXP BDGT RSV	282,623	282,623	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>374,029</b>	<b>334,029</b>	<b>0</b>	<b>40,000</b>
					<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>844,722</b>	<b>804,722</b>	<b>0</b>	<b>40,000</b>
<b>VCR</b>	<b>RESEARCH</b>				
<b>VCR0003F</b>	<b>BIOVENTURES</b>				
<b>SALARIES</b>					
510300	BONUS	1,500	1,500	0	0
510REG	SALARIES/WAGES	449,664	449,664	0	0
<b>TOTAL SALARIES</b>		<b>451,164</b>	<b>451,164</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	852	852	0	0
512FIC	FICA FRINGES	33,427	33,427	0	0
512LIF	LIFE INSURANCE	365	365	0	0
512LTD	LTD FRINGES	766	766	0	0
512MED	MEDICAL FRINGES	28,200	28,200	0	0
512RET	RETIREMENT FRINGES	45,121	45,121	0	0
<b>TOTAL BENEFITS</b>		<b>108,731</b>	<b>108,731</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>559,895</b>	<b>559,895</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	3,500	3,500	0	0
531LEG	LEGAL FEES/SVC	650,000	650,000	0	0
531PRO	PROFESSIONAL FEES	32,700	32,700	0	0
531SRV	SERVICES/FEES	7,800	7,800	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532GNL	GENERAL SUPPLIES	500	500	0
532MED	MEDICAL SUPPLIES	4,700	4,700	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0
532SUP	SUPPLIES	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0
550OTH	OTHER	1,500	1,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>738,000</b>	<b>738,000</b>	<b>0</b>
<b>TOTAL BUDGET-BIOVENTURES</b>		<b>1,297,895</b>	<b>1,297,895</b>	<b>0</b>
<b>VCR</b>	<b>RESEARCH</b>			
<b>VCR0004F</b>	<b>OFFICE OF RESEARCH REGULATORY AFFAIRS</b>			
<b>SALARIES</b>				
510300	BONUS	4,600	4,600	0
510REG	SALARIES/WAGES	668,704	668,704	0
<b>TOTAL SALARIES</b>		<b>673,304</b>	<b>673,304</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,860	1,860	0
512FIC	FICA FRINGES	49,233	49,233	0
512LIF	LIFE INSURANCE	856	856	0
512LTD	LTD FRINGES	2,060	2,060	0
512MED	MEDICAL FRINGES	58,800	58,800	0
512RET	RETIREMENT FRINGES	61,702	61,702	0
<b>TOTAL BENEFITS</b>		<b>174,511</b>	<b>174,511</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>847,815</b>	<b>847,815</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	10,000	10,000	0
525FRT	FREIGHT	1,000	1,000	0
525MNT	MAINTENANCE	500	500	0
525POS	POSTAGE	50	50	0
530LSE	LEASES	3,800	3,800	0
531LEG	LEGAL FEES/SVC	300	300	0
531SRV	SERVICES/FEES	5,000	5,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
532GNL	GENERAL SUPPLIES	250	250	0
532MED	MEDICAL SUPPLIES	43	43	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0
532PHA	DRUGS & MEDICINE	15	15	0
532SUP	SUPPLIES	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	3,800	3,800	0
550OTH	OTHER	800	800	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>31,058</b>	<b>31,058</b>	<b>0</b>
<b>TOTAL BUDGET-OFFICE OF RESEARCH REGULATORY AFFAIRS</b>		<b>878,873</b>	<b>878,873</b>	<b>0</b>
<b>VCR</b>	<b>RESEARCH</b>			
<b>VCR0005F</b>	<b>OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>			
<b>SALARIES</b>				
510300	BONUS	2,700	2,700	0
510REG	SALARIES/WAGES	272,415	272,415	0
<b>TOTAL SALARIES</b>		<b>275,115</b>	<b>275,115</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	912	912	0
512FIC	FICA FRINGES	19,774	19,774	0
512LIF	LIFE INSURANCE	372	372	0
512LTD	LTD FRINGES	792	792	0
512MED	MEDICAL FRINGES	39,420	39,420	0
512RET	RETIREMENT FRINGES	21,866	21,866	0
<b>TOTAL BENEFITS</b>		<b>83,136</b>	<b>83,136</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>358,251</b>	<b>358,251</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	10,000	10,000	0
525MNT	MAINTENANCE	300	300	0
525POS	POSTAGE	20	20	0
530LSE	LEASES	1,560	1,560	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531PRO	PROFESSIONAL FEES	120	120	0
532GNL	GENERAL SUPPLIES	149	149	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0
532SUP	SUPPLIES	800	800	0
534SUB	DUES/SUBSCRIPTIONS	3,165	3,165	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,114</b>	<b>19,114</b>	<b>0</b>
<b>TOTAL BUDGET-OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>377,365</b>	<b>377,365</b>	<b>0</b>
<b>VCR</b>	<b>RESEARCH</b>			
<b>VCR0006F</b>	<b>INSTITUTIONAL REVIEW BOARD</b>			
<b>SALARIES</b>				
510300	BONUS	5,300	0	5,300
510OTH	FUNDED/OTHERS	44,750	0	44,750
510REG	SALARIES/WAGES	610,883	0	610,883
<b>TOTAL SALARIES</b>		<b>660,933</b>	<b>0</b>	<b>660,933</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,560	0	1,560
512FIC	FICA FRINGES	47,776	0	47,776
512LIF	LIFE INSURANCE	776	0	776
512LTD	LTD FRINGES	1,792	0	1,792
512MED	MEDICAL FRINGES	60,120	0	60,120
512RET	RETIREMENT FRINGES	54,942	0	54,942
<b>TOTAL BENEFITS</b>		<b>166,966</b>	<b>0</b>	<b>166,966</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>827,899</b>	<b>0</b>	<b>827,899</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	12,000	0	12,000
525MNT	MAINTENANCE	500	0	500
525POS	POSTAGE	100	0	100
530LSE	LEASES	3,519	0	3,519
531SRV	SERVICES/FEES	2,000	0	2,000
532GNL	GENERAL SUPPLIES	299	0	299

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	5,000	0	0
532SUP	SUPPLIES	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	18,500	0	0
550OTH	OTHER	1,235	0	0
600001	INTRA UNIV REVENUE	(47,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(1,847)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-INSTITUTIONAL REVIEW BOARD</b>		<b>826,052</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>RESEARCH</b>			
<b>VCR0007F</b>	<b>INSTITUTIONAL ANIMAL CARE &amp; USE COMMITTEE</b>			
<b>SALARIES</b>				
510300	BONUS	800	800	0
510REG	SALARIES/WAGES	77,770	77,770	0
<b>TOTAL SALARIES</b>		<b>78,570</b>	<b>78,570</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	96	96	0
512FIC	FICA FRINGES	5,869	5,869	0
512LIF	LIFE INSURANCE	95	95	0
512LTD	LTD FRINGES	223	223	0
512MED	MEDICAL FRINGES	3,762	3,762	0
512RET	RETIREMENT FRINGES	7,857	7,857	0
<b>TOTAL BENEFITS</b>		<b>17,902</b>	<b>17,902</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>96,472</b>	<b>96,472</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,000	4,000	0
531PRO	PROFESSIONAL FEES	200	200	0
531SRV	SERVICES/FEES	2,250	2,250	0
532SUP	SUPPLIES	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
550OTH	OTHER	500	500	0	0
771250	OPERATING FUNDING OU	8,000	8,000	0	0
771500	INTRA-DIVISION IN	(5,000)	(5,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>12,450</b>	<b>12,450</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-INSTITUTIONAL ANIMAL CARE &amp; USE COMMITTEE</b>		<b>108,922</b>	<b>108,922</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>RESEARCH</b>				
<b>VCR0008F</b>	<b>LABORATORY ANIMAL MEDICINE</b>				
<b>SALARIES</b>					
510300	BONUS	10,800	0	10,800	0
510REG	SALARIES/WAGES	1,069,731	0	1,069,731	0
<b>TOTAL SALARIES</b>		<b>1,080,531</b>	<b>0</b>	<b>1,080,531</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,872	0	4,872	0
512FIC	FICA FRINGES	79,089	0	79,089	0
512LIF	LIFE INSURANCE	1,419	0	1,419	0
512LTD	LTD FRINGES	3,900	0	3,900	0
512MED	MEDICAL FRINGES	115,200	0	115,200	0
512RET	RETIREMENT FRINGES	88,232	0	88,232	0
<b>TOTAL BENEFITS</b>		<b>292,712</b>	<b>0</b>	<b>292,712</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,373,243</b>	<b>0</b>	<b>1,373,243</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,500	0	14,500	0
525FRT	FREIGHT	21,500	0	21,500	0
525MNT	MAINTENANCE	93,000	0	93,000	0
525PNT	PRINTING	500	0	500	0
525POS	POSTAGE	25	0	25	0
525TEL	TELECOMMUNICATIONS	6,000	0	6,000	0
530LSE	LEASES	3,700	0	3,700	0
531SRV	SERVICES/FEES	35,500	0	35,500	0
532GNL	GENERAL SUPPLIES	450	0	450	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532MED	MEDICAL SUPPLIES	35,002	0	35,002
532NCE	NON-CAPITALIZED EQUI	45,500	0	45,500
532PHA	DRUGS & MEDICINE	8,960	0	8,960
532SUP	SUPPLIES	505,230	0	505,230
534SUB	DUES/SUBSCRIPTIONS	6,375	0	6,375
540LBD	LAND/BUILDINGS	80,000	0	80,000
550OTH	OTHER	700	0	700
600001	INTRA UNIV REVENUE	(1,296,230)	0	(1,296,230)
771550	INTRA-DIVISION OUT	5,000	0	5,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(434,288)</b>	<b>0</b>	<b>(434,288)</b>
<b>TOTAL BUDGET-LABORATORY ANIMAL MEDICINE</b>		<b>938,955</b>	<b>0</b>	<b>938,955</b>
<b>VCR</b>	<b>RESEARCH</b>			
<b>VCR0012F</b>	<b>OFFICE OF RESEARCH INFORMATION SYSTEMS</b>			
<b>SALARIES</b>				
510300	BONUS	700	700	0
510REG	SALARIES/WAGES	79,680	79,680	0
<b>TOTAL SALARIES</b>		<b>80,380</b>	<b>80,380</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	215	215	0
512FIC	FICA FRINGES	5,762	5,762	0
512LIF	LIFE INSURANCE	75	75	0
512LTD	LTD FRINGES	158	158	0
512MED	MEDICAL FRINGES	9,540	9,540	0
512RET	RETIREMENT FRINGES	4,019	4,019	0
<b>TOTAL BENEFITS</b>		<b>19,769</b>	<b>19,769</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>100,149</b>	<b>100,149</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,000	4,000	0
531PRO	PROFESSIONAL FEES	30	30	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0
532SUP	SUPPLIES	200	200	0
534SUB	DUES/SUBSCRIPTIONS	350	350	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,580</b>	<b>6,580</b>	<b>0</b>
<b>TOTAL BUDGET-OFFICE OF RESEARCH INFORMATION SYSTEMS</b>		<b>106,729</b>	<b>106,729</b>	<b>0</b>
<b>TOTAL DIVISION-RESEARCH</b>		<b>5,379,513</b>	<b>3,574,506</b>	<b>938,955</b>
		<b>866,052</b>		

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCD</b>	<b>DIVERSITY AFFAIRS</b>				
<b>VCD0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	162,237	115,452	0	46,785
510REG	SALARIES/WAGES	569,760	313,760	0	256,000
510RES	RESERVES	9,236	9,236	0	0
<b>TOTAL SALARIES</b>		<b>741,233</b>	<b>438,448</b>	<b>0</b>	<b>302,785</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,502	1,240	0	262
512FIC	FICA FRINGES	35,346	28,667	0	6,679
512LIF	LIFE INSURANCE	473	429	0	44
512LTD	LTD FRINGES	1,319	1,163	0	157
512MED	MEDICAL FRINGES	41,979	36,641	0	5,338
512NEG	NEG BENEFIT RESERVES	(756)	(756)	0	0
512RET	RETIREMENT FRINGES	38,355	33,659	0	4,696
<b>TOTAL BENEFITS</b>		<b>118,219</b>	<b>101,042</b>	<b>0</b>	<b>17,176</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>859,452</b>	<b>539,490</b>	<b>0</b>	<b>319,962</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	43,000	21,000	0	22,000
521REC	RECRUITING	1,000	1,000	0	0
525PNT	PRINTING	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
530LSE	LEASES	5,000	5,000	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0
531SRV	SERVICES/FEES	16,000	8,000	0	8,000
532GNL	GENERAL SUPPLIES	18,000	15,000	0	3,000
532MED	MEDICAL SUPPLIES	2,000	0	0	2,000
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	5,000	5,000	0
541200	F & A (FACIL & ADMIN	30,000	0	30,000
550OTH	OTHER	173,463	73,463	100,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>304,463</b>	<b>139,463</b>	<b>165,000</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,163,915</b>	<b>678,953</b>	<b>484,962</b>
<b>VCD</b>	<b>DIVERSITY AFFAIRS</b>			
<b>VCD0003F</b>	<b>PROGRAMS</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	51,840	0	51,840
<b>TOTAL SALARIES</b>		<b>51,840</b>	<b>0</b>	<b>51,840</b>
<b>BENEFITS</b>				
512FIC	FICA FRINGES	3,966	0	3,966
<b>TOTAL BENEFITS</b>		<b>3,966</b>	<b>0</b>	<b>3,966</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>55,806</b>	<b>0</b>	<b>55,806</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
430205	GIFTS-UAMS FOUND	(150,537)	0	(150,537)
520TVL	TRAVEL	6,469	0	6,469
531LBR	CONTRACT LABOR	39,709	0	39,709
531SRV	SERVICES/FEES	3,672	0	3,672
532GNL	GENERAL SUPPLIES	17,665	0	17,665
550OTH	OTHER	27,217	0	27,217
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(55,806)</b>	<b>0</b>	<b>(55,806)</b>
<b>TOTAL BUDGET-PROGRAMS</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-DIVERSITY AFFAIRS</b>		<b>1,163,915</b>	<b>678,953</b>	<b>484,962</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510200	OVERTIME	8,100	8,100	0	0
510300	BONUS	100,000	100,000	0	0
510NEG	510NEG	(571,296)	(571,296)	0	0
510REG	SALARIES/WAGES	1,265,130	1,265,130	0	0
<b>TOTAL SALARIES</b>		<b>801,934</b>	<b>801,934</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,035	3,035	0	0
512FIC	FICA FRINGES	99,696	99,696	0	0
512LIF	LIFE INSURANCE	1,012	1,012	0	0
512LTD	LTD FRINGES	2,530	2,530	0	0
512MED	MEDICAL FRINGES	114,332	114,332	0	0
512NEG	NEG BENEFIT RESERVES	(142,824)	(142,824)	0	0
512RET	RETIREMENT FRINGES	122,701	122,701	0	0
<b>TOTAL BENEFITS</b>		<b>200,482</b>	<b>200,482</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,002,416</b>	<b>1,002,416</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	216,019	216,019	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	90,000	90,000	0	0
530LSE	LEASES	549,000	549,000	0	0
531SRV	SERVICES/FEES	46,000	46,000	0	0
532SUP	SUPPLIES	40,000	40,000	0	0
534SUB	DUES/SUBSCRIPTIONS	9,016	9,016	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>955,035</b>	<b>955,035</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,957,451</b>	<b>1,957,451</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0003F</b>	<b>PATIENT INFORMATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,773,916	1,773,916	0	0
<b>TOTAL SALARIES</b>		<b>1,773,916</b>	<b>1,773,916</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,370	3,370	0	0
512FIC	FICA FRINGES	128,786	128,786	0	0
512LIF	LIFE INSURANCE	1,597	1,597	0	0
512LTD	LTD FRINGES	3,725	3,725	0	0
512MED	MEDICAL FRINGES	128,609	128,609	0	0
512RET	RETIREMENT FRINGES	177,392	177,392	0	0
<b>TOTAL BENEFITS</b>		<b>443,479</b>	<b>443,479</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,217,395</b>	<b>2,217,395</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,714	14,714	0	0
525MNT	MAINTENANCE	78,157	78,157	0	0
532SUP	SUPPLIES	2,500	2,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(642,074)	(642,074)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(543,203)</b>	<b>(543,203)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-PATIENT INFORMATION</b>		<b>1,674,192</b>	<b>1,674,192</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	2,724,392	2,724,392	0	0
<b>TOTAL SALARIES</b>		<b>2,724,392</b>	<b>2,724,392</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	5,176	5,176	0
512FIC	FICA FRINGES	197,791	197,791	0
512LIF	LIFE INSURANCE	2,452	2,452	0
512LTD	LTD FRINGES	5,721	5,721	0
512MED	MEDICAL FRINGES	197,519	197,519	0
512RET	RETIREMENT FRINGES	272,439	272,439	0
<b>TOTAL BENEFITS</b>		<b>681,098</b>	<b>681,098</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,405,490</b>	<b>3,405,490</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	32,407	32,407	0
525MNT	MAINTENANCE	4,089,407	4,089,407	0
531SRV	SERVICES/FEES	3,350	3,350	0
532SUP	SUPPLIES	1,800	1,800	0
534SUB	DUES/SUBSCRIPTIONS	1,300	1,300	0
600003	INTERNAL COST REC	(1,077,995)	(1,077,995)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,050,269</b>	<b>3,050,269</b>	<b>0</b>
<b>TOTAL BUDGET-CLINICAL SYSTEMS</b>		<b>6,455,759</b>	<b>6,455,759</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>			
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	2,770,710	2,770,710	0
<b>TOTAL SALARIES</b>		<b>2,770,710</b>	<b>2,770,710</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	5,802	5,802	0
512FIC	FICA FRINGES	201,153	201,153	0
512LIF	LIFE INSURANCE	1,384	1,384	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	5,934	5,934	0	0
512MED	MEDICAL FRINGES	201,332	201,332	0	0
512RET	RETIREMENT FRINGES	277,071	277,071	0	0
<b>TOTAL BENEFITS</b>		<b>692,677</b>	<b>692,677</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,463,387</b>	<b>3,463,387</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,085	14,085	0	0
525MNT	MAINTENANCE	585,101	585,101	0	0
525TEL	TELECOMMUNICATIONS	2,920	2,920	0	0
531SRV	SERVICES/FEES	216,000	216,000	0	0
532SUP	SUPPLIES	8,500	8,500	0	0
534SUB	DUES/SUBSCRIPTIONS	5,274	5,274	0	0
600003	INTERNAL COST REC	(10,081)	(10,081)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>821,799</b>	<b>821,799</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-RESEARCH &amp; DEVELOPMENT</b>		<b>4,285,186</b>	<b>4,285,186</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>				
<b>SALARIES</b>					
510200	OVERTIME	18,115	18,115	0	0
510REG	SALARIES/WAGES	7,468,532	7,468,532	0	0
<b>TOTAL SALARIES</b>		<b>7,486,647</b>	<b>7,486,647</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	14,222	14,222	0	0
512FIC	FICA FRINGES	543,532	543,532	0	0
512LIF	LIFE INSURANCE	6,739	6,739	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	15,721	15,721	0	0
512MED	MEDICAL FRINGES	542,783	542,783	0	0
512RET	RETIREMENT FRINGES	748,667	748,667	0	0
<b>TOTAL BENEFITS</b>		<b>1,871,664</b>	<b>1,871,664</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>9,358,311</b>	<b>9,358,311</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	39,441	39,441	0	0
525MNT	MAINTENANCE	4,360,087	4,360,087	0	0
525TEL	TELECOMMUNICATIONS	2,753,600	1,587,600	0	1,166,000
531SRV	SERVICES/FEES	606,475	16,475	0	590,000
532NCE	NON-CAPITALIZED EQUI	2,399,655	297,000	0	2,102,655
532SUP	SUPPLIES	139,931	104,731	0	35,200
534SUB	DUES/SUBSCRIPTIONS	77,364	77,364	0	0
540LBD	LAND/BUILDINGS	1,921,181	1,821,181	0	100,000
600003	INTERNAL COST REC	(4,071,668)	(77,813)	0	(3,993,855)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>8,226,066</b>	<b>8,226,066</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-TECHNOLOGY SUPPORT</b>		<b>17,584,377</b>	<b>17,584,377</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0008F</b>	<b>ENTERPRISE RESOURCE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,287,854	1,287,854	0	0
<b>TOTAL SALARIES</b>		<b>1,287,854</b>	<b>1,287,854</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>				<b>0</b>	<b>0</b>
512DTL	DENTAL FRINGES	2,447	2,447	0	0
512FIC	FICA FRINGES	93,498	93,498	0	0
512LIF	LIFE INSURANCE	1,159	1,159	0	0
512LTD	LTD FRINGES	2,704	2,704	0	0
512MED	MEDICAL FRINGES	93,370	93,370	0	0
512RET	RETIREMENT FRINGES	128,785	128,785	0	0
<b>TOTAL BENEFITS</b>		<b>321,963</b>	<b>321,963</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

	TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TOTAL PERSONAL SERVICES</b>	<b>1,609,817</b>	<b>1,609,817</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	9,500	9,500	0	0
525MNT MAINTENANCE	886,953	886,953	0	0
532SUP SUPPLIES	2,000	2,000	0	0
534SUB DUES/SUBSCRIPTIONS	4,000	4,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>902,453</b>	<b>902,453</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ENTERPRISE RESOURCE</b>	<b>2,512,270</b>	<b>2,512,270</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>			
<b>CIS0009F</b>	<b>SECURITY</b>			
<b>SALARIES</b>				
510REG SALARIES/WAGES	790,919	790,919	0	0
<b>TOTAL SALARIES</b>	<b>790,919</b>	<b>790,919</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL DENTAL FRINGES	1,503	1,503	0	0
512FIC FICA FRINGES	57,421	57,421	0	0
512LIF LIFE INSURANCE	712	712	0	0
512LTD LTD FRINGES	1,660	1,660	0	0
512MED MEDICAL FRINGES	57,342	57,342	0	0
512RET RETIREMENT FRINGES	79,092	79,092	0	0
<b>TOTAL BENEFITS</b>	<b>197,730</b>	<b>197,730</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>988,649</b>	<b>988,649</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	4,395	4,395	0	0
525MNT MAINTENANCE	164,971	164,971	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	3,100	3,100	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>172,866</b>	<b>172,866</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-SECURITY</b>		<b>1,161,515</b>	<b>1,161,515</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>				
<b>CIS0010F</b>	<b>ELECTRONIC MEDICAL</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	2,309,820	2,309,820	0	0
<b>TOTAL SALARIES</b>		<b>2,309,820</b>	<b>2,309,820</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,389	4,389	0	0
512FIC	FICA FRINGES	167,693	167,693	0	0
512LIF	LIFE INSURANCE	2,079	2,079	0	0
512LTD	LTD FRINGES	4,851	4,851	0	0
512MED	MEDICAL FRINGES	167,461	167,461	0	0
512RET	RETIREMENT FRINGES	230,982	230,982	0	0
<b>TOTAL BENEFITS</b>		<b>577,455</b>	<b>577,455</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,887,275</b>	<b>2,887,275</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	21,775	21,775	0	0
525MNT	MAINTENANCE	72,050	72,050	0	0
532SUP	SUPPLIES	2,700	2,700	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(911,934)	(911,934)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(811,909)</b>	<b>(811,909)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ELECTRONIC MEDICAL</b>		<b>2,075,366</b>	<b>2,075,366</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-INFORMATION TECHNOLOGY</b>		<b>37,706,116</b>	<b>37,706,116</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0002F</b>	<b>DEAN'S COMMITMENT</b>				
<b>SALARIES</b>					
510REI	INCENTIVE RESERVES	249,936	0	249,936	0
510RES	RESERVES	1,625,497	0	1,247,019	378,478
<b>TOTAL SALARIES</b>		<b>1,875,433</b>	<b>0</b>	<b>1,496,955</b>	<b>378,478</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	893	0	0	893
512FIC	FICA FRINGES	343,481	0	329,817	13,664
512LIF	LIFE INSURANCE	205	0	0	205
512LTD	LTD FRINGES	1,092	0	0	1,092
512MED	MEDICAL FRINGES	411,688	0	390,783	20,905
512RET	RETIREMENT FRINGES	425,148	0	390,780	34,368
<b>TOTAL BENEFITS</b>		<b>1,182,507</b>	<b>0</b>	<b>1,111,380</b>	<b>71,127</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,057,940</b>	<b>0</b>	<b>2,608,335</b>	<b>449,605</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	283,617	0	283,617	0
525MNT	MAINTENANCE	73,631	0	73,631	0
531SRV	SERVICES/FEES	97,121	0	97,121	0
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532SUP	SUPPLIES	2,333,817	0	2,329,817	4,000
535INS	INSURANCE/LOAN PYMT	1,000	0	1,000	0
540LBD	LAND/BUILDINGS	189,054	0	189,054	0
550OTH	OTHER	2,427,502	0	2,427,502	0
771150	CAPITAL TNSFRS OUT	225,000	0	225,000	0
771200	OPERATING FUNDING IN	(70,000)	0	(70,000)	0
771550	INTRA-DIVISION OUT	1,626,430	0	335,667	1,290,763
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>7,191,172</b>	<b>0</b>	<b>5,892,409</b>	<b>1,298,763</b>
<b>TOTAL BUDGET-DEAN'S COMMITMENT</b>		<b>10,249,112</b>	<b>0</b>	<b>8,500,744</b>	<b>1,748,368</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0003F</b>	<b>DEAN'S OPERATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	223,090	202,730	20,000	360
510OTH	FUNDED/OTHERS	1,111,989	891,098	187,500	33,391
510REG	SALARIES/WAGES	3,393,274	3,184,234	39,440	169,600
510RES	RESERVES	2,672,941	2,392,941	280,000	0
<b>TOTAL SALARIES</b>		<b>7,401,294</b>	<b>6,671,003</b>	<b>526,940</b>	<b>203,351</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	46	46	0	0
512DTL	DENTAL FRINGES	31,788	31,263	0	525
512FIC	FICA FRINGES	529,903	523,255	0	6,647
512LIF	LIFE INSURANCE	5,869	5,777	0	92
512LTD	LTD FRINGES	20,438	20,115	0	323
512MED	MEDICAL FRINGES	678,165	620,490	47,632	10,044
512RET	RETIREMENT FRINGES	883,385	816,669	52,060	14,656
<b>TOTAL BENEFITS</b>		<b>2,149,594</b>	<b>2,017,615</b>	<b>99,692</b>	<b>32,287</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>9,550,888</b>	<b>8,688,618</b>	<b>626,632</b>	<b>235,638</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	119,000	107,500	10,000	1,500
521REC	RECRUITING	51,825	12,125	0	39,700
525FRT	FREIGHT	24,594	300	24,294	0
525MNT	MAINTENANCE	57,200	57,200	0	0
525PNT	PRINTING	20,300	19,500	0	800
525POS	POSTAGE	6,525	6,400	0	125
525TEL	TELECOMMUNICATIONS	4,550	4,550	0	0
530LSE	LEASES	39,100	39,100	0	0
531LBR	CONTRACT LABOR	306,000	305,000	1,000	0
531SRV	SERVICES/FEES	106,011	105,311	0	700
532GNL	GENERAL SUPPLIES	282,533	275,533	0	7,000
532NCE	NON-CAPITALIZED EQUI	28,050	28,050	0	0
532SUP	SUPPLIES	64,231	61,031	2,000	1,200

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	28,900	28,900	0	0
535INS	INSURANCE/LOAN PYMT	7,784	5,984	1,800	0
550OTH	OTHER	925,780	8,500	913,230	4,050
771200	OPERATING FUNDING IN	(43,200)	0	0	(43,200)
771500	INTRA-DIVISION IN	(50,134)	0	0	(50,134)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,979,048</b>	<b>1,064,983</b>	<b>952,324</b>	<b>(38,259)</b>
<b>TOTAL BUDGET-DEAN'S OPERATIONS</b>		<b>11,529,936</b>	<b>9,753,601</b>	<b>1,578,956</b>	<b>197,379</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0013F</b>	<b>COLLEGE RESOURCES</b>				
<b>SALARIES</b>					
510REI	INCENTIVE RESERVES	937,196	937,196	0	0
510RES	RESERVES	560,000	560,000	0	0
<b>TOTAL SALARIES</b>		<b>1,497,196</b>	<b>1,497,196</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	27,804	27,804	0	0
512MED	MEDICAL FRINGES	70,000	70,000	0	0
512RET	RETIREMENT FRINGES	124,000	124,000	0	0
<b>TOTAL BENEFITS</b>		<b>221,804</b>	<b>221,804</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,719,000</b>	<b>1,719,000</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
521REC	RECRUITING	5,000	0	0	5,000
530LSE	LEASES	1,739,000	1,739,000	0	0
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
534SUB	DUES/SUBSCRIPTIONS	520,000	520,000	0	0
550OTH	OTHER	1,748,000	1,678,000	0	70,000
771150	CAPITAL TNSFRS OUT	100,000	100,000	0	0
771450	MEDI MATCH TRNS OUT	8,000,000	0	8,000,000	0
771500	INTRA-DIVISION IN	(448,060)	(33,010)	0	(415,050)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
771550	INTRA-DIVISION OUT	888,391	106,331	0	782,060
800097	UNALLOC EXP BDGT RSV	324,325	324,325	0	0
800099	BUDGETED FUND BAL	(70,000)	0	0	(70,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>12,811,656</b>	<b>4,434,646</b>	<b>8,000,000</b>	<b>377,010</b>
<b>TOTAL BUDGET-COLLEGE RESOURCES</b>		<b>14,530,656</b>	<b>6,153,646</b>	<b>8,000,000</b>	<b>377,010</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0034F</b>	<b>BIOSTATISTICS</b>				
<b>SALARIES</b>					
510300	BONUS	1,000	1,000	0	0
510OTH	FUNDED/OTHERS	347,962	16,740	0	331,222
510REG	SALARIES/WAGES	2,619,752	132,206	114,258	2,373,287
510RES	RESERVES	919,245	0	0	919,245
<b>TOTAL SALARIES</b>		<b>3,887,959</b>	<b>149,947</b>	<b>114,258</b>	<b>3,623,754</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,025	198	174	5,653
512FIC	FICA FRINGES	190,961	9,992	3,028	177,941
512LIF	LIFE INSURANCE	2,422	125	31	2,267
512LTD	LTD FRINGES	6,986	367	98	6,521
512MED	MEDICAL FRINGES	262,344	3,327	18,389	240,629
512RET	RETIREMENT FRINGES	228,540	12,076	4,170	212,293
<b>TOTAL BENEFITS</b>		<b>697,279</b>	<b>26,085</b>	<b>25,890</b>	<b>645,303</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,585,238</b>	<b>176,032</b>	<b>140,148</b>	<b>4,269,057</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	275,215	15,000	0	260,215
525MNT	MAINTENANCE	10,000	0	10,000	0
525POS	POSTAGE	150	150	0	0
530LSE	LEASES	1,560	1,560	0	0
531PRO	PROFESSIONAL FEES	10,000	10,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	3,750	3,750	0	0
532GNL	GENERAL SUPPLIES	400,000	0	0	400,000
532NCE	NON-CAPITALIZED EQUI	19,500	7,500	0	12,000
532SUP	SUPPLIES	20,247	5,247	0	15,000
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
541200	F & A (FACIL & ADMIN	4,572,714	0	0	4,572,714
550OTH	OTHER	5,400,000	0	0	5,400,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>10,716,636</b>	<b>46,707</b>	<b>10,000</b>	<b>10,659,929</b>
<b>TOTAL BUDGET-BIOSTATISTICS</b>		<b>15,301,874</b>	<b>222,739</b>	<b>150,148</b>	<b>14,928,986</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0035F</b>	<b>HOUSESTAFF</b>				
<b>SALARIES</b>					
510300	BONUS	3,994	0	0	3,994
510NEG	510NEG	(1,084,758)	0	0	(1,084,758)
510OTH	FUNDED/OTHERS	493,988	0	0	493,988
510REG	SALARIES/WAGES	35,638,479	0	0	35,638,479
<b>TOTAL SALARIES</b>		<b>35,051,703</b>	<b>0</b>	<b>0</b>	<b>35,051,703</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	77,200	0	0	77,200
512FIC	FICA FRINGES	2,582,953	0	0	2,582,953
512LIF	LIFE INSURANCE	51,603	0	0	51,603
512LTD	LTD FRINGES	3,619	0	0	3,619
512MED	MEDICAL FRINGES	4,232,577	0	0	4,232,577
512RET	RETIREMENT FRINGES	99,873	0	0	99,873
<b>TOTAL BENEFITS</b>		<b>7,047,825</b>	<b>0</b>	<b>0</b>	<b>7,047,825</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>42,099,528</b>	<b>0</b>	<b>0</b>	<b>42,099,528</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	59,000	0	59,000
525MNT	MAINTENANCE	56,653	0	56,653
525PNT	PRINTING	1,900	0	1,900
525POS	POSTAGE	1,200	0	1,200
530LSE	LEASES	4,000	0	4,000
531PRO	PROFESSIONAL FEES	365,312	0	365,312
531SRV	SERVICES/FEES	44,138	0	44,138
532GNL	GENERAL SUPPLIES	13,000	0	13,000
532NCE	NON-CAPITALIZED EQUI	4,700	0	4,700
532SUP	SUPPLIES	7,500	0	7,500
534SUB	DUES/SUBSCRIPTIONS	1,000	0	1,000
535INS	INSURANCE/LOAN PYMT	1,156,742	0	1,156,742
600001	INTRA UNIV REVENUE	(23,145,482)	0	(23,145,482)
771200	OPERATING FUNDING IN	(1,000)	0	(1,000)
771550	INTRA-DIVISION OUT	10,000	0	10,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(21,421,337)</b>	<b>0</b>	<b>(21,421,337)</b>
<b>TOTAL BUDGET-HOUSESTAFF</b>		<b>20,678,191</b>	<b>0</b>	<b>20,678,191</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0036F</b>	<b>CLINICAL TRIALS OFFICE</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	1,066,773	1,066,773	0
510REG	SALARIES/WAGES	1,405,905	1,405,905	0
510RES	RESERVES	61,333	61,333	0
<b>TOTAL SALARIES</b>		<b>2,534,011</b>	<b>2,534,011</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	7,186	7,186	0
512FIC	FICA FRINGES	153,970	153,970	0
512LIF	LIFE INSURANCE	3,305	3,305	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	8,198	8,198	0	0
512MED	MEDICAL FRINGES	268,515	268,515	0	0
512RET	RETIREMENT FRINGES	215,845	215,845	0	0
<b>TOTAL BENEFITS</b>		<b>657,019</b>	<b>657,019</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,191,030</b>	<b>3,191,030</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,770	9,770	0	0
530LSE	LEASES	2,748	2,748	0	0
531PRO	PROFESSIONAL FEES	10,991	10,991	0	0
532SUP	SUPPLIES	4,402	4,402	0	0
550OTH	OTHER	6,474	6,474	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>34,385</b>	<b>34,385</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-CLINICAL TRIALS OFFICE</b>		<b>3,225,415</b>	<b>3,225,415</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0038F</b>	<b>MEDICAL HUMANITIES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	31,068	31,068	0	0
510REG	SALARIES/WAGES	313,068	179,968	83,900	49,200
<b>TOTAL SALARIES</b>		<b>344,136</b>	<b>211,036</b>	<b>83,900</b>	<b>49,200</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,247	663	388	196
512FIC	FICA FRINGES	16,441	9,903	4,421	2,117
512LIF	LIFE INSURANCE	189	113	58	18
512LTD	LTD FRINGES	739	385	267	86
512MED	MEDICAL FRINGES	18,728	11,544	4,351	2,833
512RET	RETIREMENT FRINGES	26,142	14,813	7,850	3,480
<b>TOTAL BENEFITS</b>		<b>63,485</b>	<b>37,420</b>	<b>17,334</b>	<b>8,731</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>407,621</b>	<b>248,456</b>	<b>101,234</b>	<b>57,931</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,500	9,500	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	200	200	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
531SRV	SERVICES/FEES	4,707	4,707	0	0
532NCE	NON-CAPITALIZED EQUI	5,396	1,500	0	3,896
532SUP	SUPPLIES	1,000	1,000	0	0
533ELE	ELECTRICITY	4,500	4,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
550OTH	OTHER	1,847	1,847	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>31,450</b>	<b>27,554</b>	<b>0</b>	<b>3,896</b>
<b>TOTAL BUDGET-MEDICAL HUMANITIES</b>		<b>439,071</b>	<b>276,010</b>	<b>101,234</b>	<b>61,827</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0039F</b>	<b>NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	14,000	14,000	0	0
510OTH	FUNDED/OTHERS	246,502	70,265	0	176,237
510REG	SALARIES/WAGES	2,214,797	878,230	100,373	1,236,194
510REI	INCENTIVE RESERVES	173,864	0	0	173,864
510RES	RESERVES	10,077	0	0	10,077
<b>TOTAL SALARIES</b>		<b>2,659,241</b>	<b>962,495</b>	<b>100,373</b>	<b>1,596,372</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,361	4,356	537	7,469
512FIC	FICA FRINGES	168,574	64,459	5,900	98,215
512LIF	LIFE INSURANCE	2,156	809	77	1,271
512LTD	LTD FRINGES	7,947	2,919	370	4,659
512MED	MEDICAL FRINGES	210,403	76,216	7,715	126,472
512RET	RETIREMENT FRINGES	236,165	86,685	9,845	139,635
<b>TOTAL BENEFITS</b>		<b>637,607</b>	<b>235,443</b>	<b>24,443</b>	<b>377,721</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,296,848</b>	<b>1,197,938</b>	<b>124,816</b>	<b>1,974,093</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	58,781	18,000	15,000	25,781
525FRT	FREIGHT	2,000	500	0	1,500
525MNT	MAINTENANCE	17,453	15,100	0	2,353
525PNT	PRINTING	5,500	1,500	1,500	2,500
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
530LSE	LEASES	14,188	12,500	0	1,688
531LBR	CONTRACT LABOR	2,500	0	0	2,500
531SRV	SERVICES/FEES	113,329	72,154	0	41,175
532GNL	GENERAL SUPPLIES	20,759	1,500	9,024	10,235
532MED	MEDICAL SUPPLIES	236,304	55,119	0	181,185
532NCE	NON-CAPITALIZED EQUI	48,000	3,000	10,000	35,000
532SUP	SUPPLIES	122,327	8,965	105,250	8,112
533UTL	UTILITIES	23	0	0	23
534SUB	DUES/SUBSCRIPTIONS	10,040	0	0	10,040
541200	F & A (FACIL & ADMIN	695,000	0	0	695,000
550OTH	OTHER	9,500	1,000	7,500	1,000
771500	INTRA-DIVISION IN	(35,667)	0	0	(35,667)
800099	BUDGETED FUND BAL	(53,658)	0	0	(53,658)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,267,378</b>	<b>190,338</b>	<b>148,274</b>	<b>928,766</b>
<b>TOTAL BUDGET-NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>4,564,226</b>	<b>1,388,276</b>	<b>273,090</b>	<b>2,902,860</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>				
<b>SALARIES</b>					
510300	BONUS	2,270	2,270	0	0
510400	PREMIUM WAGES	211,220	0	0	211,220
510NEG	510NEG	(50,316)	(26,384)	0	(23,932)
510OTH	FUNDED/OTHERS	251,152	36,874	0	214,277
510REG	SALARIES/WAGES	2,848,344	586,938	86,255	2,175,151
<b>TOTAL SALARIES</b>		<b>3,262,670</b>	<b>599,699</b>	<b>86,255</b>	<b>2,576,716</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	16,944	3,159	1,172
512FIC	FICA FRINGES	209,951	32,761	9,294
512LIF	LIFE INSURANCE	2,734	381	96
512LTD	LTD FRINGES	9,346	1,571	276
512MED	MEDICAL FRINGES	295,606	53,421	5,817
512NEG	NEG BENEFIT RESERVES	(28,074)	0	0
512RET	RETIREMENT FRINGES	276,806	50,350	6,301
<b>TOTAL BENEFITS</b>		<b>783,313</b>	<b>141,643</b>	<b>22,956</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,045,983</b>	<b>741,342</b>	<b>109,211</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	44,000	10,000	9,000
525MNT	MAINTENANCE	55,000	55,000	0
530LSE	LEASES	3,500	3,500	0
531PRO	PROFESSIONAL FEES	24,636	24,636	0
531SRV	SERVICES/FEES	59,000	4,000	30,000
532GNL	GENERAL SUPPLIES	368,791	0	0
532SUP	SUPPLIES	167,569	22,500	145,069
541200	F & A (FACIL & ADMIN	700,000	0	0
550OTH	OTHER	73,475	10,000	16,475
610100	CORE RECHARGE-REV	(51,205)	0	(51,205)
771500	INTRA-DIVISION IN	(29,537)	0	(29,537)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,415,229</b>	<b>129,636</b>	<b>119,802</b>
<b>TOTAL BUDGET-BIOCHEMISTRY</b>		<b>5,461,212</b>	<b>870,978</b>	<b>229,013</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0043F</b>	<b>MICROBIOLOGY</b>			
<b>SALARIES</b>				
510300	BONUS	2,200	0	0
510OTH	FUNDED/OTHERS	423,591	39,213	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
510REG	SALARIES/WAGES	2,921,757	448,664	192,794
510REI	INCENTIVE RESERVES	292,280	0	0
<b>TOTAL SALARIES</b>		<b>3,639,828</b>	<b>487,877</b>	<b>192,794</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	6,556	0	0
512DTL	DENTAL FRINGES	19,170	3,160	406
512FIC	FICA FRINGES	235,539	34,772	13,677
512LIF	LIFE INSURANCE	9,533	6,181	296
512LTD	LTD FRINGES	10,173	1,032	697
512MED	MEDICAL FRINGES	321,739	47,798	21,024
512RET	RETIREMENT FRINGES	287,990	68,753	16,652
<b>TOTAL BENEFITS</b>		<b>890,700</b>	<b>161,697</b>	<b>52,752</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,530,528</b>	<b>649,574</b>	<b>245,546</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	69,950	13,450	11,000
521REC	RECRUITING	5,000	5,000	0
525CPY	BINDING & COPYING	150	150	0
525FRT	FREIGHT	200	200	0
525MNT	MAINTENANCE	105,300	60,000	40,300
525PNT	PRINTING	200	200	0
525POS	POSTAGE	20	20	0
530LSE	LEASES	7,500	7,500	0
531PRO	PROFESSIONAL FEES	20,000	20,000	0
531SRV	SERVICES/FEES	105,000	35,000	0
532GNL	GENERAL SUPPLIES	8,000	3,000	5,000
532MED	MEDICAL SUPPLIES	18,000	18,000	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0
532SUP	SUPPLIES	702,199	25,000	158,080
540LBD	LAND/BUILDINGS	20,000	0	0
541200	F & A (FACIL & ADMIN)	1,640,778	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
550OTH	OTHER	138,735	2,200	33,500	103,035
610100	CORE RECHARGE-REV	(95,931)	0	(95,931)	0
771500	INTRA-DIVISION IN	(40,626)	0	(40,626)	0
800099	BUDGETED FUND BAL	(65,274)	0	0	(65,274)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,649,201</b>	<b>199,720</b>	<b>111,323</b>	<b>2,338,158</b>
<b>TOTAL BUDGET-MICROBIOLOGY</b>		<b>7,179,729</b>	<b>849,294</b>	<b>356,869</b>	<b>5,973,566</b>
<b>COM COM0044F</b>	<b>COLLEGE OF MEDICINE PATHOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	4,110	4,110	0	0
510NEG	510NEG	(367,515)	0	(367,515)	0
510OTH	FUNDED/OTHERS	37,303	0	0	37,303
510REG	SALARIES/WAGES	2,411,552	306,953	1,644,450	460,149
510REI	INCENTIVE RESERVES	195,000	0	182,000	13,000
510RES	RESERVES	44,150	0	0	44,150
<b>TOTAL SALARIES</b>		<b>2,324,600</b>	<b>311,063</b>	<b>1,458,935</b>	<b>554,602</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	8,918	762	6,142	2,013
512FIC	FICA FRINGES	119,310	17,617	68,696	32,998
512LIF	LIFE INSURANCE	3,290	440	1,393	1,457
512LTD	LTD FRINGES	6,446	1,115	3,474	1,858
512MED	MEDICAL FRINGES	144,907	25,912	73,423	45,572
512RET	RETIREMENT FRINGES	209,657	24,026	137,807	47,824
<b>TOTAL BENEFITS</b>		<b>492,528</b>	<b>69,873</b>	<b>290,934</b>	<b>131,721</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,817,129</b>	<b>380,936</b>	<b>1,749,869</b>	<b>686,323</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	187,872	171,952	0	15,920
521ADV	ADVERTISING	500	0	0	500
521REC	RECRUITING	3,300	3,300	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
525FRT	FREIGHT	11,700	1,700	10,000
525MNT	MAINTENANCE	21,994	3,700	1,040
525PNT	PRINTING	1,785	1,500	285
525POS	POSTAGE	600	500	100
525TEL	TELECOMMUNICATIONS	500	500	0
530LSE	LEASES	7,633	6,205	1,428
531PRO	PROFESSIONAL FEES	31,760	31,760	0
531SRV	SERVICES/FEES	242,708	102,255	140,453
532GNL	GENERAL SUPPLIES	5,500	2,500	3,000
532MED	MEDICAL SUPPLIES	181,241	1,000	134,285
532NCE	NON-CAPITALIZED EQUI	23,802	18,802	5,000
532PHA	DRUGS & MEDICINE	11,000	0	11,000
532SUP	SUPPLIES	16,715	12,215	4,500
534SUB	DUES/SUBSCRIPTIONS	48,250	42,250	6,000
535INS	INSURANCE/LOAN PYMT	8,538	0	570
540LBD	LAND/BUILDINGS	70,693	0	0
541200	F & A (FACIL & ADMIN	226,650	0	226,650
550OTH	OTHER	65,610	10,814	53,755
610100	CORE RECHARGE-REV	(164,896)	0	0
771500	INTRA-DIVISION IN	(13,531)	0	0
771550	INTRA-DIVISION OUT	13,531	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,003,455</b>	<b>410,953</b>	<b>614,486</b>
<b>TOTAL BUDGET-PATHOLOGY</b>		<b>3,820,583</b>	<b>791,889</b>	<b>1,300,809</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0057F</b>	<b>PHARMACOLOGY &amp; TOXICOLOGY</b>			
<b>SALARIES</b>				
510300	BONUS	2,970	0	2,970
510400	PREMIUM WAGES	136,116	0	136,116
510NEG	510NEG	(40,160)	(40,160)	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
510OTH	FUNDED/OTHERS	197,192	14,083	0	183,109
510REG	SALARIES/WAGES	2,208,456	697,218	11,011	1,500,228
510RES	RESERVES	142,000	42,000	100,000	0
<b>TOTAL SALARIES</b>		<b>2,646,574</b>	<b>713,141</b>	<b>111,011</b>	<b>1,822,423</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,927	3,253	133	9,542
512FIC	FICA FRINGES	164,877	47,669	8,865	108,344
512LIF	LIFE INSURANCE	2,238	819	16	1,402
512LTD	LTD FRINGES	8,968	3,686	59	5,222
512MED	MEDICAL FRINGES	185,966	53,268	1,338	131,360
512RET	RETIREMENT FRINGES	265,823	102,716	18,132	144,975
<b>TOTAL BENEFITS</b>		<b>640,798</b>	<b>211,410</b>	<b>28,543</b>	<b>400,845</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,287,373</b>	<b>924,551</b>	<b>139,554</b>	<b>2,223,267</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	49,938	15,000	0	34,938
525MNT	MAINTENANCE	20,000	20,000	0	0
530LSE	LEASES	12,000	12,000	0	0
531PRO	PROFESSIONAL FEES	30,000	30,000	0	0
531SRV	SERVICES/FEES	6,000	6,000	0	0
532GNL	GENERAL SUPPLIES	34,593	34,593	0	0
532SUP	SUPPLIES	680,334	0	195,000	485,334
541200	F & A (FACIL & ADMIN)	488,913	0	0	488,913
550OTH	OTHER	193,944	8,000	42,989	142,955
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,515,722</b>	<b>125,593</b>	<b>237,989</b>	<b>1,152,140</b>
<b>TOTAL BUDGET-PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>4,803,095</b>	<b>1,050,144</b>	<b>377,543</b>	<b>3,375,407</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0061F</b>	<b>PHYSIOLOGY &amp; BIOPHYSICS</b>				
<b>SALARIES</b>					
510300	BONUS	2,810	0	0	2,810
510NEG	510NEG	(21,530)	(21,530)	0	0
510OTH	FUNDED/OTHERS	500,335	14,803	0	485,533
510REG	SALARIES/WAGES	1,697,735	550,889	66,284	1,080,561
510REI	INCENTIVE RESERVES	106,885	0	0	106,885
<b>TOTAL SALARIES</b>		<b>2,286,235</b>	<b>544,162</b>	<b>66,284</b>	<b>1,675,789</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,493	2,386	213	8,894
512FIC	FICA FRINGES	127,909	29,988	3,987	93,935
512LIF	LIFE INSURANCE	1,781	439	87	1,255
512LTD	LTD FRINGES	7,936	1,607	238	6,091
512MED	MEDICAL FRINGES	202,787	63,442	9,598	129,746
512RET	RETIREMENT FRINGES	184,276	46,960	6,688	130,628
<b>TOTAL BENEFITS</b>		<b>536,181</b>	<b>144,822</b>	<b>20,810</b>	<b>370,550</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,822,416</b>	<b>688,983</b>	<b>87,094</b>	<b>2,046,339</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	88,669	5,000	8,500	75,169
525MNT	MAINTENANCE	188,266	500	170,362	17,404
525PNT	PRINTING	3,500	0	0	3,500
525POS	POSTAGE	1,000	1,000	0	0
530LSE	LEASES	9,000	9,000	0	0
531PRO	PROFESSIONAL FEES	27,717	17,625	0	10,092
531SRV	SERVICES/FEES	125,926	26,170	10,622	89,134
532GNL	GENERAL SUPPLIES	36,044	8,000	19,790	8,254
532MED	MEDICAL SUPPLIES	160,913	20,000	18,395	122,518
532NCE	NON-CAPITALIZED EQUI	31,900	10,000	10,000	11,900

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	182,783	3,100	7,663	172,020
534SUB	DUES/SUBSCRIPTIONS	3,200	0	2,200	1,000
540LBD	LAND/BUILDINGS	45,240	0	0	45,240
541200	F & A (FACIL & ADMIN	798,681	0	0	798,681
550OTH	OTHER	2,174,636	9,860	10,100	2,154,676
610000	CORE RECHG REV/CONTR	(34,794)	0	(34,794)	0
771500	INTRA-DIVISION IN	(178,820)	0	(178,820)	0
800099	BUDGETED FUND BAL	(144,285)	0	0	(144,285)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,519,577</b>	<b>110,255</b>	<b>44,018</b>	<b>3,365,304</b>
<b>TOTAL BUDGET-PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>6,341,993</b>	<b>799,238</b>	<b>131,112</b>	<b>5,411,643</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0062F</b>	<b>FAMILY &amp; PREVENTIVE MEDICINE</b>				
<b>SALARIES</b>					
510300	BONUS	1,730	1,718	13	0
510400	PREMIUM WAGES	28,489	28,489	0	0
510NEG	510NEG	(30,135)	0	(30,135)	0
510OTH	FUNDED/OTHERS	182,296	11,100	62,200	108,996
510REG	SALARIES/WAGES	2,724,045	702,108	1,113,175	908,762
510RES	RESERVES	44	0	0	44
<b>TOTAL SALARIES</b>		<b>2,906,469</b>	<b>743,415</b>	<b>1,145,252</b>	<b>1,017,802</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	123,617	73,559	26,122	23,936
512DTL	DENTAL FRINGES	8,010	1,539	3,903	2,568
512FIC	FICA FRINGES	181,171	33,583	81,029	66,559
512LIF	LIFE INSURANCE	3,034	463	1,493	1,078
512LTD	LTD FRINGES	8,280	1,307	4,080	2,893

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512MED	MEDICAL FRINGES	295,165	56,571	137,497	101,097
512NEG	NEG BENEFIT RESERVES	(57,226)	(22,110)	(8,365)	(26,751)
512RET	RETIREMENT FRINGES	208,785	41,003	84,264	83,519
<b>TOTAL BENEFITS</b>		<b>770,835</b>	<b>185,913</b>	<b>330,022</b>	<b>254,899</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,677,303</b>	<b>929,328</b>	<b>1,475,274</b>	<b>1,272,701</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	138,651	32,826	70,864	34,961
525MNT	MAINTENANCE	6,000	6,000	0	0
525POS	POSTAGE	5,600	5,600	0	0
525TEL	TELECOMMUNICATIONS	4,000	4,000	0	0
530LSE	LEASES	15,000	15,000	0	0
531PRO	PROFESSIONAL FEES	34,100	34,100	0	0
531SRV	SERVICES/FEES	580,746	54,142	526,604	0
532GNL	GENERAL SUPPLIES	136,013	76,280	54,612	5,121
532NCE	NON-CAPITALIZED EQUI	11,200	11,200	0	0
532SUP	SUPPLIES	64,292	29,642	15,510	19,139
541200	F & A (FACIL & ADMIN	120,112	0	0	120,112
550OTH	OTHER	533,954	75,440	304,254	154,259
771500	INTRA-DIVISION IN	(187,217)	(187,217)	0	0
771550	INTRA-DIVISION OUT	15,000	15,000	0	0
800099	BUDGETED FUND BAL	(36,574)	0	0	(36,574)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,440,876</b>	<b>172,014</b>	<b>971,844</b>	<b>297,018</b>
<b>TOTAL BUDGET-FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>5,118,179</b>	<b>1,101,342</b>	<b>2,447,119</b>	<b>1,569,719</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	36,265	0	0	36,265
510REG	SALARIES/WAGES	552,208	310,676	0	241,532
510RES	RESERVES	3,742	0	0	3,742
<b>TOTAL SALARIES</b>		<b>592,215</b>	<b>310,676</b>	<b>0</b>	<b>281,539</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,327	721	607
512FIC	FICA FRINGES	28,194	15,303	12,891
512LIF	LIFE INSURANCE	289	157	132
512LTD	LTD FRINGES	977	530	447
512MED	MEDICAL FRINGES	30,946	16,797	14,149
512RET	RETIREMENT FRINGES	49,849	27,058	22,791
<b>TOTAL BENEFITS</b>		<b>111,582</b>	<b>60,565</b>	<b>51,017</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>703,797</b>	<b>371,241</b>	<b>332,556</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	85,528	67,128	10,000
521REC	RECRUITING	3,000	3,000	0
525MNT	MAINTENANCE	1,500	1,500	0
530LSE	LEASES	2,954	2,954	0
531SRV	SERVICES/FEES	121,350	118,350	3,000
532GNL	GENERAL SUPPLIES	13,000	13,000	0
532NCE	NON-CAPITALIZED EQUI	9,000	9,000	0
532SUP	SUPPLIES	4,500	4,500	0
534SUB	DUES/SUBSCRIPTIONS	52,000	52,000	0
550OTH	OTHER	35,106	0	35,106
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>327,938</b>	<b>271,432</b>	<b>46,506</b>
<b>TOTAL BUDGET-EMERGENCY MEDICINE</b>		<b>1,031,735</b>	<b>642,673</b>	<b>342,556</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0086F</b>	<b>INTERNAL MEDICINE</b>			
<b>SALARIES</b>				
510300	BONUS	9,400	9,400	0
5100TH	FUNDED/OTHERS	1,297,852	79,478	1,046,388
5100TI	INCENTIVES/OTHERS	25,140	0	25,140

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
510REG	SALARIES/WAGES	2,982,736	1,522,696	526,656	933,384
510REI	INCENTIVE RESERVES	52,332	52,332	0	0
510REP	PREMIUM WAGE RESRV	60,000	0	60,000	0
510RES	RESERVES	270,572	0	0	270,572
<b>TOTAL SALARIES</b>		<b>4,698,032</b>	<b>1,663,907</b>	<b>758,642</b>	<b>2,275,483</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	16,767	6,652	2,079	8,036
512FIC	FICA FRINGES	284,178	96,740	39,958	147,480
512LIF	LIFE INSURANCE	8,471	3,584	1,353	3,534
512LTD	LTD FRINGES	14,063	5,406	3,880	4,777
512MED	MEDICAL FRINGES	330,438	207,104	39,299	84,036
512RET	RETIREMENT FRINGES	356,100	117,564	64,714	173,822
<b>TOTAL BENEFITS</b>		<b>1,010,018</b>	<b>437,050</b>	<b>151,284</b>	<b>421,684</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,708,050</b>	<b>2,100,956</b>	<b>909,926</b>	<b>2,697,168</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	361,921	270,065	0	91,856
521ADV	ADVERTISING	9,000	9,000	0	0
521REC	RECRUITING	29,200	29,200	0	0
525FRT	FREIGHT	9,730	9,730	0	0
525MNT	MAINTENANCE	10,985	10,985	0	0
525PNT	PRINTING	2,755	2,255	0	500
525POS	POSTAGE	2,448	2,448	0	0
525TEL	TELECOMMUNICATIONS	20,672	20,672	0	0
530LSE	LEASES	38,469	38,469	0	0
531LEG	LEGAL FEES/SVC	31,822	31,822	0	0
531PRO	PROFESSIONAL FEES	105,698	105,698	0	0
531SRV	SERVICES/FEES	374,563	374,563	0	0
532GNL	GENERAL SUPPLIES	164,642	110,350	0	54,292
532MED	MEDICAL SUPPLIES	45,713	700	45,013	0
532NCE	NON-CAPITALIZED EQUI	10,250	10,250	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	553,078	90,028	136,575	326,475
534SUB	DUES/SUBSCRIPTIONS	140,060	140,060	0	0
541200	F & A (FACIL & ADMIN	713,801	0	0	713,801
550OTH	OTHER	623,959	92,630	44,180	487,149
771500	INTRA-DIVISION IN	(75,000)	0	(75,000)	0
800099	BUDGETED FUND BAL	(116,636)	0	0	(116,636)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,057,130</b>	<b>1,348,925</b>	<b>150,768</b>	<b>1,557,437</b>
<b>TOTAL BUDGET-INTERNAL MEDICINE</b>		<b>8,765,180</b>	<b>3,449,881</b>	<b>1,060,694</b>	<b>4,254,605</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510OTH	FUNDED/OTHERS	26,839	26,839	0	0
510REG	SALARIES/WAGES	179,637	154,117	0	25,520
<b>TOTAL SALARIES</b>		<b>207,076</b>	<b>181,556</b>	<b>0</b>	<b>25,520</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	731	651	0	80
512FIC	FICA FRINGES	9,862	8,904	0	958
512LIF	LIFE INSURANCE	171	164	0	7
512LTD	LTD FRINGES	494	462	0	32
512MED	MEDICAL FRINGES	29,048	27,662	0	1,385
512RET	RETIREMENT FRINGES	18,313	16,385	0	1,927
<b>TOTAL BENEFITS</b>		<b>58,618</b>	<b>54,229</b>	<b>0</b>	<b>4,389</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>265,694</b>	<b>235,785</b>	<b>0</b>	<b>29,909</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	25,476	25,476	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	243	243	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
525PNT	PRINTING	2,750	2,750	0
525TEL	TELECOMMUNICATIONS	600	600	0
530LSE	LEASES	5,208	5,208	0
531SRV	SERVICES/FEES	20,784	20,784	0
532SUP	SUPPLIES	3,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	13,050	13,050	0
550OTH	OTHER	40,000	0	40,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>112,110</b>	<b>72,110</b>	<b>40,000</b>
<b>TOTAL BUDGET-PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>377,804</b>	<b>307,895</b>	<b>40,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0098F</b>	<b>NEUROLOGY</b>			
<b>SALARIES</b>				
510400	PREMIUM WAGES	1,000	1,000	0
510OTH	FUNDED/OTHERS	105,771	0	105,771
510REG	SALARIES/WAGES	650,668	474,692	175,975
510RES	RESERVES	73,731	3,000	70,731
<b>TOTAL SALARIES</b>		<b>831,170</b>	<b>478,692</b>	<b>352,477</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	9,896	0	9,896
512DTL	DENTAL FRINGES	2,272	1,200	1,071
512FIC	FICA FRINGES	55,516	34,536	20,980
512LIF	LIFE INSURANCE	2,012	406	1,606
512LTD	LTD FRINGES	3,449	1,170	2,280
512MED	MEDICAL FRINGES	49,502	32,530	16,972
512RET	RETIREMENT FRINGES	72,044	43,409	28,635
<b>TOTAL BENEFITS</b>		<b>194,690</b>	<b>113,250</b>	<b>81,440</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,025,860</b>	<b>591,943</b>	<b>433,917</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	62,000	52,000	10,000
521REC	RECRUITING	5,500	5,500	0
525MNT	MAINTENANCE	3,000	3,000	0
525PNT	PRINTING	1,000	1,000	0
525POS	POSTAGE	1,000	1,000	0
525TEL	TELECOMMUNICATIONS	500	500	0
530LSE	LEASES	8,500	8,500	0
531LBR	CONTRACT LABOR	7,600	7,600	0
531LEG	LEGAL FEES/SVC	9,000	9,000	0
531PRO	PROFESSIONAL FEES	65,000	65,000	0
531SRV	SERVICES/FEES	19,900	900	19,000
532GNL	GENERAL SUPPLIES	67,880	27,500	40,380
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0
532NEG	NEGATIVE SUPPLY EXP	(18,703)	(18,703)	0
532SUP	SUPPLIES	13,000	10,000	3,000
534SUB	DUES/SUBSCRIPTIONS	6,920	6,920	0
541200	F & A (FACIL & ADMIN	49,018	0	49,018
550OTH	OTHER	75,000	55,000	20,000
800099	BUDGETED FUND BAL	(101,078)	0	(101,078)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>285,037</b>	<b>244,717</b>	<b>40,320</b>
<b>TOTAL BUDGET-NEUROLOGY</b>		<b>1,310,897</b>	<b>836,660</b>	<b>474,237</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0110F</b>	<b>GERIATRICS</b>			
<b>SALARIES</b>				
510300	BONUS	12,940	4,000	8,940
510NEG	510NEG	(67,500)	0	(67,500)
510OTH	FUNDED/OTHERS	597,908	36,934	560,974
510REG	SALARIES/WAGES	2,763,413	232,237	2,531,176
510REI	INCENTIVE RESERVES	44,000	44,000	0
510RES	RESERVES	568	0	568
<b>TOTAL SALARIES</b>		<b>3,351,329</b>	<b>317,172</b>	<b>3,034,157</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,104	602	0	10,502
512FIC	FICA FRINGES	219,839	19,718	0	200,121
512LIF	LIFE INSURANCE	3,444	253	0	3,191
512LTD	LTD FRINGES	10,132	687	0	9,445
512MED	MEDICAL FRINGES	310,142	18,508	0	291,634
512RET	RETIREMENT FRINGES	260,237	22,621	0	237,616
<b>TOTAL BENEFITS</b>		<b>814,899</b>	<b>62,389</b>	<b>0</b>	<b>752,510</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,166,228</b>	<b>379,561</b>	<b>0</b>	<b>3,786,667</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	104,896	4,200	0	100,696
521ADV	ADVERTISING	4,200	0	0	4,200
521REC	RECRUITING	5,600	3,200	0	2,400
525FRT	FREIGHT	540	240	0	300
525MNT	MAINTENANCE	59,200	4,000	0	55,200
525PNT	PRINTING	3,274	1,274	0	2,000
525POS	POSTAGE	7,900	5,400	0	2,500
525TEL	TELECOMMUNICATIONS	10,940	2,640	0	8,300
530LSE	LEASES	8,748	3,948	0	4,800
531LBR	CONTRACT LABOR	19,100	2,400	0	16,700
531LEG	LEGAL FEES/SVC	1,200	1,200	0	0
531SRV	SERVICES/FEES	223,570	20,870	0	202,700
532GNL	GENERAL SUPPLIES	1,600	1,100	0	500
532MED	MEDICAL SUPPLIES	269,840	14,200	0	255,640
532NCE	NON-CAPITALIZED EQUI	24,100	2,500	0	21,600
532SUP	SUPPLIES	61,800	5,400	0	56,400
533ELE	ELECTRICITY	32,300	0	0	32,300
533GAS	GAS	14,000	0	0	14,000
533UTL	UTILITIES	2,200	0	0	2,200
533WAT	WATER	3,800	0	0	3,800
534SUB	DUES/SUBSCRIPTIONS	30,120	11,000	0	19,120

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
535INS	INSURANCE/LOAN PYMT	13,050	12,800	0
540LBD	LAND/BUILDINGS	5,000	0	5,000
541200	F & A (FACIL & ADMIN	957,692	0	957,692
550OTH	OTHER	201,500	0	201,500
600001	INTRA UNIV REVENUE	(7,500)	0	(7,500)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,058,670</b>	<b>96,372</b>	<b>0</b>
<b>TOTAL BUDGET-GERIATRICS</b>		<b>6,224,898</b>	<b>475,933</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0117F</b>	<b>DERMATOLOGY</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	28,404	28,404	0
510REG	SALARIES/WAGES	474,590	158,288	244,189
510REI	INCENTIVE RESERVES	58,907	0	0
<b>TOTAL SALARIES</b>		<b>561,901</b>	<b>186,692</b>	<b>244,189</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	5,294	388	841
512FIC	FICA FRINGES	24,943	10,867	8,838
512LIF	LIFE INSURANCE	1,226	149	73
512LTD	LTD FRINGES	1,309	450	336
512MED	MEDICAL FRINGES	25,018	10,000	10,292
512NEG	NEG BENEFIT RESERVES	(3,437)	(3,437)	0
512RET	RETIREMENT FRINGES	45,049	13,221	21,090
<b>TOTAL BENEFITS</b>		<b>99,402</b>	<b>31,639</b>	<b>41,470</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>661,303</b>	<b>218,331</b>	<b>285,659</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	10,000	6,000	0
521REC	RECRUITING	4,000	4,000	0
525MNT	MAINTENANCE	200	200	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
525PNT	PRINTING	200	200	0
525POS	POSTAGE	100	100	0
525TEL	TELECOMMUNICATIONS	3,305	3,305	0
530LSE	LEASES	3,900	3,900	0
531SRV	SERVICES/FEES	17,000	17,000	0
532GNL	GENERAL SUPPLIES	1,300	1,300	0
532NCE	NON-CAPITALIZED EQUI	3,000	0	3,000
532SUP	SUPPLIES	4,250	1,250	0
534SUB	DUES/SUBSCRIPTIONS	7,000	7,000	0
535INS	INSURANCE/LOAN PYMT	1,196	0	1,196
550OTH	OTHER	4,400	4,400	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>59,851</b>	<b>48,655</b>	<b>1,196</b>
<b>TOTAL BUDGET-DERMATOLOGY</b>		<b>721,154</b>	<b>266,986</b>	<b>286,855</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0118F</b>	<b>OBSTETRICS &amp; GYNOCOLGY DEPARTMENTS</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	4,161	0	0
510REG	SALARIES/WAGES	1,131,028	563,657	285,040
510REI	INCENTIVE RESERVES	126,431	117,639	0
<b>TOTAL SALARIES</b>		<b>1,261,620</b>	<b>681,295</b>	<b>285,040</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	4,107	1,585	1,072
512FIC	FICA FRINGES	59,191	31,339	13,698
512LIF	LIFE INSURANCE	759	438	143
512LTD	LTD FRINGES	2,372	1,239	508
512MED	MEDICAL FRINGES	96,312	52,034	16,902
512RET	RETIREMENT FRINGES	89,908	43,354	26,990
<b>TOTAL BENEFITS</b>		<b>252,648</b>	<b>129,988</b>	<b>59,313</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,514,268</b>	<b>811,284</b>	<b>344,353</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	144,874	137,874	7,000
521ADV	ADVERTISING	340	340	0
521REC	RECRUITING	1,411	1,411	0
525FRT	FREIGHT	1,193	1,193	0
525MNT	MAINTENANCE	2,830	2,830	0
525PNT	PRINTING	2,225	2,225	0
525POS	POSTAGE	1,658	1,658	0
525TEL	TELECOMMUNICATIONS	2,916	2,916	0
530LSE	LEASES	16,800	16,800	0
531LBR	CONTRACT LABOR	30,000	30,000	0
531PRO	PROFESSIONAL FEES	63,000	58,500	4,500
531SRV	SERVICES/FEES	107,430	106,544	886
532SUP	SUPPLIES	32,172	25,172	7,000
534SUB	DUES/SUBSCRIPTIONS	36,350	34,850	1,500
535INS	INSURANCE/LOAN PYMT	11,972	0	11,972
541200	F & A (FACIL & ADMIN	84,405	0	84,405
550OTH	OTHER	27,573	18,070	9,503
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>567,149</b>	<b>440,383</b>	<b>114,794</b>
<b>TOTAL BUDGET-OBSTETRICS &amp; GYNOCLOGY DEPARTMENTS</b>		<b>2,081,417</b>	<b>1,251,667</b>	<b>473,425</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>			
<b>SALARIES</b>				
510300	BONUS	2,470	2,470	0
510400	PREMIUM WAGES	53,118	0	53,118
510NEG	510NEG	(34,049)	(34,049)	0
510REG	SALARIES/WAGES	1,355,869	339,910	691,818
<b>TOTAL SALARIES</b>		<b>1,377,409</b>	<b>308,332</b>	<b>324,141</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	9,484	371	9,113
512DTL	DENTAL FRINGES	3,837	709	682

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512FIC	FICA FRINGES	53,656	18,532	20,417	14,707
512LIF	LIFE INSURANCE	748	401	228	119
512LTD	LTD FRINGES	2,512	873	1,079	560
512MED	MEDICAL FRINGES	76,749	27,923	39,946	8,880
512RET	RETIREMENT FRINGES	99,517	16,842	58,794	23,882
<b>TOTAL BENEFITS</b>		<b>246,503</b>	<b>65,651</b>	<b>132,023</b>	<b>48,829</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,623,911</b>	<b>373,982</b>	<b>876,959</b>	<b>372,970</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	62,000	51,000	0	11,000
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	1,500	0	0	1,500
525PNT	PRINTING	4,300	300	0	4,000
525TEL	TELECOMMUNICATIONS	3,000	2,700	0	300
530LSE	LEASES	7,100	5,600	0	1,500
531PRO	PROFESSIONAL FEES	8,000	8,000	0	0
531SRV	SERVICES/FEES	68,209	68,209	0	0
532GNL	GENERAL SUPPLIES	13,500	13,500	0	0
532MED	MEDICAL SUPPLIES	2,000	0	0	2,000
532NCE	NON-CAPITALIZED EQUI	30,400	5,400	0	25,000
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	27,000	24,500	0	2,500
535INS	INSURANCE/LOAN PYMT	15,618	0	15,618	0
550OTH	OTHER	8,300	6,300	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>257,127</b>	<b>191,709</b>	<b>15,618</b>	<b>49,800</b>
<b>TOTAL BUDGET-OPHTHALMOLOGY</b>		<b>1,881,038</b>	<b>565,691</b>	<b>892,577</b>	<b>422,770</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0135F</b>	<b>PEDIATRICS</b>				
<b>SALARIES</b>					
510300	BONUS	95,000	73,700	21,300	0
510NEG	510NEG	(739,136)	(739,136)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
510OTH	FUNDED/OTHERS	340,006	0	283,256
510REG	SALARIES/WAGES	57,815,283	3,781,896	45,741,106
510REI	INCENTIVE RESERVES	3,726,000	526,000	3,200,000
510RES	RESERVES	130,500	25,000	0
<b>TOTAL SALARIES</b>		<b>61,367,652</b>	<b>3,667,460</b>	<b>49,245,662</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	121,186	121,186	0
512DTL	DENTAL FRINGES	215,772	11,444	168,846
512FIC	FICA FRINGES	3,744,268	208,871	2,987,089
512LIF	LIFE INSURANCE	38,122	2,226	29,410
512LTD	LTD FRINGES	134,962	7,503	105,553
512MED	MEDICAL FRINGES	4,363,372	234,758	3,387,390
512RET	RETIREMENT FRINGES	5,511,624	305,622	4,492,263
<b>TOTAL BENEFITS</b>		<b>14,129,306</b>	<b>891,610</b>	<b>11,170,551</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>75,496,959</b>	<b>4,559,069</b>	<b>60,416,212</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	814,498	634,862	131,439
525MNT	MAINTENANCE	475,534	319,147	156,387
530LSE	LEASES	1,124,227	231,107	892,617
531PRO	PROFESSIONAL FEES	921,956	336,215	490,906
531SRV	SERVICES/FEES	192,879	192,879	0
532GNL	GENERAL SUPPLIES	137,500	137,500	0
532SUP	SUPPLIES	2,520,037	1,058,208	254,191
533UTL	UTILITIES	116,508	74,854	41,600
535INS	INSURANCE/LOAN PYMT	659,862	118,320	541,542
541200	F & A (FACIL & ADMIN	167,083	0	0
550INT	INTEREST ON CAPITAL	121,218	0	121,218
550OTH	OTHER	2,516,131	1,189,854	1,135,661
600003	INTERNAL COST REC	(65,000)	(65,000)	0
771200	OPERATING FUNDING IN	(216,194)	(200,000)	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
771500	INTRA-DIVISION IN	(32,000)	(32,000)	0	0
771550	INTRA-DIVISION OUT	35,459	0	0	35,459
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,489,698</b>	<b>3,995,946</b>	<b>3,765,561</b>	<b>1,728,191</b>
<b>TOTAL BUDGET-PEDIATRICS</b>		<b>84,986,657</b>	<b>8,555,015</b>	<b>64,181,773</b>	<b>12,249,868</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0178F</b>	<b>HEADSTART</b>				
<b>SALARIES</b>					
510NEG	510NEG	(99,030)	0	0	(99,030)
510OTH	FUNDED/OTHERS	64,126	0	64,126	0
510REG	SALARIES/WAGES	5,410,129	0	304,807	5,105,322
510REI	INCENTIVE RESERVES	49,000	0	800	48,200
510RES	RESERVES	147,977	0	147,977	0
<b>TOTAL SALARIES</b>		<b>5,572,202</b>		<b>517,710</b>	<b>5,054,492</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	18,967	0	1,103	17,863
512FIC	FICA FRINGES	351,399	0	34,636	316,763
512LIF	LIFE INSURANCE	8,167	0	499	7,668
512LTD	LTD FRINGES	23,635	0	1,385	22,250
512MED	MEDICAL FRINGES	682,469	0	35,111	647,358
512NEG	NEG BENEFIT RESERVES	(24,757)	0		(24,757)
512RET	RETIREMENT FRINGES	310,761	0	42,014	268,747
<b>TOTAL BENEFITS</b>		<b>1,370,641</b>	<b>0</b>	<b>114,748</b>	<b>1,255,893</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,942,843</b>	<b>0</b>	<b>632,458</b>	<b>6,310,385</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	42,563	0	0	42,563
525FRT	FREIGHT	5,000	0	0	5,000
525MNT	MAINTENANCE	25,000	0	0	25,000
525PNT	PRINTING	5,000	0	0	5,000
525POS	POSTAGE	2,000	0	2,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525TEL	TELECOMMUNICATIONS	5,000	0	2,000	3,000
530LSE	LEASES	406,932	0	50,000	356,932
531PRO	PROFESSIONAL FEES	141,002	0	25,000	116,002
531SRV	SERVICES/FEES	150,000	0	0	150,000
532GNL	GENERAL SUPPLIES	200,000	0	0	200,000
532SUP	SUPPLIES	137,707	0	0	137,707
533ELE	ELECTRICITY	40,000	0	10,000	30,000
533GAS	GAS	7,500	0	0	7,500
533UTL	UTILITIES	25,000	0	5,000	20,000
533WAT	WATER	9,000	0	0	9,000
541200	F & A (FACIL & ADMIN	1,200,000	0	0	1,200,000
550OTH	OTHER	523,957	0	31,588	492,368
555NEG	555NEG	(176,213)	0	0	(176,213)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,749,447</b>	<b>0</b>	<b>125,588</b>	<b>2,623,859</b>
<b>TOTAL BUDGET-HEADSTART</b>		<b>9,692,290</b>	<b>0</b>	<b>758,046</b>	<b>8,934,244</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0179F</b>	<b>PSYCHIATRY</b>				
<b>SALARIES</b>					
510300	BONUS	11,590	2,700	5,610	3,280
510400	PREMIUM WAGES	60,000	0	60,000	0
510NEG	510NEG	(177,849)	(65,723)	(112,126)	0
510OTH	FUNDED/OTHERS	477,602	0	245,871	231,731
510REG	SALARIES/WAGES	8,967,007	476,590	5,808,604	2,681,814
510REI	INCENTIVE RESERVES	380,742	50,000	330,742	0
<b>TOTAL SALARIES</b>		<b>9,719,092</b>	<b>463,567</b>	<b>6,338,701</b>	<b>2,916,824</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	30,840	899	20,380	9,561
512FIC	FICA FRINGES	540,158	27,897	366,312	145,949
512LIF	LIFE INSURANCE	7,388	466	4,682	2,240
512LTD	LTD FRINGES	21,926	1,075	13,453	7,398



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512MED	MEDICAL FRINGES	708,490	33,549	453,192
512NEG	NEG BENEFIT RESERVES	(11,336)	(11,336)	0
512RET	RETIREMENT FRINGES	734,591	32,887	508,904
<b>TOTAL BENEFITS</b>		<b>2,032,056</b>	<b>85,437</b>	<b>1,366,923</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>11,751,148</b>	<b>549,003</b>	<b>7,705,624</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	176,475	89,278	7,000
521REC	RECRUITING	26,275	26,275	0
525FRT	FREIGHT	280	80	0
525MNT	MAINTENANCE	11,160	100	0
525PNT	PRINTING	2,184	1,284	0
525POS	POSTAGE	4,690	4,350	0
525TEL	TELECOMMUNICATIONS	12,325	8,810	0
530LSE	LEASES	9,178	3,822	0
531LBR	CONTRACT LABOR	8,250	500	0
531LEG	LEGAL FEES/SVC	5,000	5,000	0
531SRV	SERVICES/FEES	596,650	82,341	30,823
532GNL	GENERAL SUPPLIES	12,160	12,060	0
532MED	MEDICAL SUPPLIES	32,264	0	0
532NCE	NON-CAPITALIZED EQUI	25,100	5,000	0
532SUP	SUPPLIES	33,466	2,864	0
534SUB	DUES/SUBSCRIPTIONS	22,080	19,630	0
535INS	INSURANCE/LOAN PYMT	47,486	0	47,486
541200	F & A (FACIL & ADMIN	1,236,992	0	0
550OTH	OTHER	99,846	28,650	20,731
610100	CORE RECHARGE-REV	(40,892)	0	(40,892)
771500	INTRA-DIVISION IN	(1,108,172)	(100,783)	(34,686)
771550	INTRA-DIVISION OUT	972,703	0	0
800097	UNALLOC EXP BDGT RSV	65,944	0	65,944
800099	BUDGETED FUND BAL	(558,811)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,692,632</b>	<b>189,261</b>	<b>96,406</b>
<b>TOTAL BUDGET-PSYCHIATRY</b>		<b>13,443,780</b>	<b>738,264</b>	<b>7,802,030</b>
				<b>4,903,486</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0214F</b>	<b>RADIOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	3,200	3,200	0	0
510400	PREMIUM WAGES	4,833	0	0	4,833
510OTH	FUNDED/OTHERS	60,793	57,200	0	3,593
510REG	SALARIES/WAGES	5,039,780	532,937	4,244,614	262,229
<b>TOTAL SALARIES</b>		<b>5,108,606</b>	<b>593,337</b>	<b>4,244,614</b>	<b>270,655</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,300	1,722	8,737	840
512FIC	FICA FRINGES	201,622	40,913	150,041	10,668
512LIF	LIFE INSURANCE	1,743	551	1,109	83
512LTD	LTD FRINGES	6,744	1,551	4,761	432
512MED	MEDICAL FRINGES	200,445	47,198	140,863	12,384
512RET	RETIREMENT FRINGES	326,898	46,029	261,500	19,368
<b>TOTAL BENEFITS</b>		<b>748,751</b>	<b>137,964</b>	<b>567,012</b>	<b>43,775</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,857,357</b>	<b>731,301</b>	<b>4,811,626</b>	<b>314,430</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	104,692	102,692	0	2,000
521REC	RECRUITING	3,500	3,500	0	0
525MNT	MAINTENANCE	30,750	2,500	28,250	0
525PNT	PRINTING	23,300	23,300	0	0
530LSE	LEASES	12,250	12,250	0	0
531PRO	PROFESSIONAL FEES	229,351	229,101	0	250
532MED	MEDICAL SUPPLIES	35,218	0	14,000	21,218
532NCE	NON-CAPITALIZED EQUI	36,563	36,563	0	0
532SUP	SUPPLIES	25,100	25,100	0	0
534SUB	DUES/SUBSCRIPTIONS	56,638	56,638	0	0
535INS	INSURANCE/LOAN PYMT	37,500	0	37,500	0
541200	F & A (FACIL & ADMIN	23,804	0	0	23,804

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
550OTH	OTHER	37,945	26,750	0
610100	CORE RECHARGE-REV	(3,795)	0	(3,795)
771500	INTRA-DIVISION IN	(71,987)	0	(71,987)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>580,829</b>	<b>518,394</b>	<b>3,968</b>
<b>TOTAL BUDGET-RADIOLOGY</b>		<b>6,438,186</b>	<b>1,249,695</b>	<b>4,815,594</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>			
<b>SALARIES</b>				
510300	BONUS	1,300	1,300	0
510400	PREMIUM WAGES	18,000	18,000	0
510REG	SALARIES/WAGES	748,758	313,339	0
510RES	RESERVES	170,000	0	0
<b>TOTAL SALARIES</b>		<b>938,058</b>	<b>332,639</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	35,558	0	0
512DTL	DENTAL FRINGES	941	567	0
512FIC	FICA FRINGES	40,311	22,474	0
512LIF	LIFE INSURANCE	712	382	0
512LTD	LTD FRINGES	1,821	958	0
512MED	MEDICAL FRINGES	61,819	30,807	0
512NEG	NEG BENEFIT RESERVES	(2,109)	(1,191)	0
512RET	RETIREMENT FRINGES	47,356	25,580	0
<b>TOTAL BENEFITS</b>		<b>186,409</b>	<b>79,577</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,124,467</b>	<b>412,216</b>	<b>712,250</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	60,646	47,646	0
525MNT	MAINTENANCE	400	400	0
530LSE	LEASES	6,100	6,100	0
531PRO	PROFESSIONAL FEES	64,713	64,713	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	7,000	0	0	7,000
532GNL	GENERAL SUPPLIES	7,157	7,157	0	0
532MED	MEDICAL SUPPLIES	90,000	0	0	90,000
532SUP	SUPPLIES	91,466	19,666	0	71,800
541200	F & A (FACIL & ADMIN	198,001	0	0	198,001
550OTH	OTHER	82,367	11,756	0	70,611
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>607,850</b>	<b>157,438</b>	<b>0</b>	<b>450,412</b>
<b>TOTAL BUDGET-RADIATION ONCOLOGY</b>		<b>1,732,316</b>	<b>569,654</b>	<b>0</b>	<b>1,162,662</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0229F</b>	<b>SURGERY</b>				
<b>SALARIES</b>					
510300	BONUS	10,500	10,500	0	0
510400	PREMIUM WAGES	300,000	0	300,000	0
510NEG	510NEG	(348,800)	0	(348,800)	0
510OTH	FUNDED/OTHERS	15,900	0	0	15,900
510REG	SALARIES/WAGES	8,742,048	766,940	7,141,095	834,013
510REI	INCENTIVE RESERVES	10,000	0	10,000	0
510RES	RESERVES	70,002	0	0	70,002
<b>TOTAL SALARIES</b>		<b>8,799,650</b>	<b>777,440</b>	<b>7,102,295</b>	<b>919,915</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	113,905	0	109,659	4,247
512DTL	DENTAL FRINGES	16,379	993	12,715	2,671
512FIC	FICA FRINGES	353,664	29,854	262,095	61,715
512LIF	LIFE INSURANCE	2,829	550	1,629	649
512LTD	LTD FRINGES	8,754	1,151	6,182	1,421
512MED	MEDICAL FRINGES	344,473	66,929	243,887	33,656
512RET	RETIREMENT FRINGES	480,533	71,887	365,365	43,282
<b>TOTAL BENEFITS</b>		<b>1,320,537</b>	<b>171,363</b>	<b>1,001,533</b>	<b>147,641</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>10,120,187</b>	<b>948,804</b>	<b>8,103,828</b>	<b>1,067,556</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	256,945	223,706	0	33,239
525MNT	MAINTENANCE	6,740	6,740	0	0
530LSE	LEASES	21,988	21,988	0	0
531PRO	PROFESSIONAL FEES	267,791	219,791	0	48,000
531SRV	SERVICES/FEES	142,127	59,338	0	82,789
532GNL	GENERAL SUPPLIES	14,500	13,000	0	1,500
532MED	MEDICAL SUPPLIES	10,250	0	0	10,250
532NEG	NEGATIVE SUPPLY EXP	(30,000)	(30,000)	0	0
532PHA	DRUGS & MEDICINE	250	0	0	250
532SUP	SUPPLIES	136,265	33,765	0	102,500
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0
535INS	INSURANCE/LOAN PYMT	105,096	0	105,096	0
541200	F & A (FACIL & ADMIN	35,600	0	0	35,600
550OTH	OTHER	117,702	91,840	0	25,862
555NEG	555NEG	(29,719)	(29,719)	0	0
800099	BUDGETED FUND BAL	(35,000)	0	0	(35,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,038,535</b>	<b>628,449</b>	<b>105,096</b>	<b>304,990</b>
<b>TOTAL BUDGET-SURGERY</b>		<b>11,158,722</b>	<b>1,577,253</b>	<b>8,208,924</b>	<b>1,372,546</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	7,500	7,500	0	0
510NEG	510NEG	(156,732)	0	(156,732)	0
510REG	SALARIES/WAGES	14,072,387	1,059,834	12,633,441	379,112
510REI	INCENTIVE RESERVES	827,013	0	700,484	126,529
<b>TOTAL SALARIES</b>		<b>14,750,168</b>	<b>1,067,334</b>	<b>13,177,193</b>	<b>505,641</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	28,183	3,000	22,404	2,779
512FIC	FICA FRINGES	632,594	52,256	557,609	22,729
512LIF	LIFE INSURANCE	3,954	711	2,959	283

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
512LTD	LTD FRINGES	15,875	1,868	11,690
512MED	MEDICAL FRINGES	492,923	90,200	361,882
512NEG	NEG BENEFIT RESERVES	(31,346)	0	(31,346)
512RET	RETIREMENT FRINGES	972,652	71,186	874,828
<b>TOTAL BENEFITS</b>		<b>2,114,835</b>	<b>219,222</b>	<b>1,800,026</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>16,865,003</b>	<b>1,286,556</b>	<b>14,977,219</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	158,849	158,849	0
521REC	RECRUITING	4,500	4,500	0
525FRT	FREIGHT	1,400	1,400	0
525MNT	MAINTENANCE	19,100	19,100	0
525PNT	PRINTING	2,500	2,500	0
525POS	POSTAGE	100	100	0
525TEL	TELECOMMUNICATIONS	3,900	3,900	0
530LSE	LEASES	18,560	18,560	0
531PRO	PROFESSIONAL FEES	34,461	34,461	0
531SRV	SERVICES/FEES	441,197	441,197	0
532GNL	GENERAL SUPPLIES	23,900	23,900	0
532MED	MEDICAL SUPPLIES	500	500	0
532NCE	NON-CAPITALIZED EQUI	33,000	33,000	0
532SUP	SUPPLIES	25,000	25,000	0
534SUB	DUES/SUBSCRIPTIONS	168,417	168,417	0
535INS	INSURANCE/LOAN PYMT	115,980	0	115,980
541200	F & A (FACIL & ADMIN	41,252	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,092,616</b>	<b>935,384</b>	<b>115,980</b>
<b>TOTAL BUDGET-ANESTHESIOLOGY</b>		<b>17,957,619</b>	<b>2,221,940</b>	<b>15,093,199</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0251F</b>	<b>NEUROSURGERY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(55,421)	0	0	(55,421)
510REG	SALARIES/WAGES	2,290,871	368,227	1,783,941	138,704
510RES	RESERVES	93,426	0	0	93,426
<b>TOTAL SALARIES</b>		<b>2,328,876</b>	<b>368,227</b>	<b>1,783,941</b>	<b>176,709</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,117	602	4,090	425
512FIC	FICA FRINGES	65,597	14,494	43,891	7,212
512LIF	LIFE INSURANCE	1,085	163	304	618
512LTD	LTD FRINGES	1,713	449	0	1,264
512MED	MEDICAL FRINGES	54,781	15,481	33,114	6,185
512RET	RETIREMENT FRINGES	133,409	12,986	112,521	7,901
<b>TOTAL BENEFITS</b>		<b>261,702</b>	<b>44,175</b>	<b>193,921</b>	<b>23,606</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,590,578</b>	<b>412,402</b>	<b>1,977,862</b>	<b>200,315</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	43,000	43,000	0	0
521REC	RECRUITING	3,500	3,500	0	0
525MNT	MAINTENANCE	3,200	3,200	0	0
530LSE	LEASES	2,500	2,500	0	0
531PRO	PROFESSIONAL FEES	2,000	2,000	0	0
531SRV	SERVICES/FEES	4,000	4,000	0	0
532GNL	GENERAL SUPPLIES	16,713	16,713	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	18,189	18,189	0	0
535INS	INSURANCE/LOAN PYMT	83,376	36,000	47,376	0
550OTH	OTHER	2,000	2,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>180,478</b>	<b>133,102</b>	<b>47,376</b>	<b>0</b>
<b>TOTAL BUDGET-NEUROSURGERY</b>		<b>2,771,056</b>	<b>545,504</b>	<b>2,025,238</b>	<b>200,315</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>				
<b>SALARIES</b>					
510300	BONUS	773,194	167,691	330,503	275,000
510OTH	FUNDED/OTHERS	74,591	9,727	14,071	50,793
510REG	SALARIES/WAGES	4,136,294	634,413	3,485,620	16,261
510RES	RESERVES	53,376	0	0	53,376
<b>TOTAL SALARIES</b>		<b>5,037,455</b>	<b>811,831</b>	<b>3,830,194</b>	<b>395,430</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	10,678	6,831	3,550	297
512FIC	FICA FRINGES	156,105	14,451	125,794	15,859
512LIF	LIFE INSURANCE	2,032	1,065	905	61
512LTD	LTD FRINGES	12,838	6,667	5,545	627
512MED	MEDICAL FRINGES	167,261	24,475	129,829	12,958
512RET	RETIREMENT FRINGES	229,269	51,900	155,360	22,009
<b>TOTAL BENEFITS</b>		<b>578,184</b>	<b>105,388</b>	<b>420,984</b>	<b>51,811</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,615,638</b>	<b>917,219</b>	<b>4,251,178</b>	<b>447,241</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	136,500	106,500	0	30,000
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	1,500	750	0	750
525POS	POSTAGE	1,500	1,500	0	0
525TEL	TELECOMMUNICATIONS	4,608	4,608	0	0
530LSE	LEASES	8,296	7,716	0	580
531SRV	SERVICES/FEES	175,178	172,978	0	2,200
532SUP	SUPPLIES	47,100	44,000	0	3,100
534SUB	DUES/SUBSCRIPTIONS	76,625	76,625	0	0
535INS	INSURANCE/LOAN PYMT	40,660	0	40,660	0
541200	F & A (FACIL & ADMIN	13,500	0	0	13,500



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
550860	COST RECOVERY	(97,567)	0	(97,567)	0
550OTH	OTHER	7,500	0	0	7,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>416,400</b>	<b>415,677</b>	<b>(56,907)</b>	<b>57,630</b>
<b>TOTAL BUDGET-ORTHOPAEDICS</b>		<b>6,032,038</b>	<b>1,332,896</b>	<b>4,194,271</b>	<b>504,871</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	5,400	5,400	0	0
510NEG	510NEG	(253,193)	(63,693)	(189,500)	0
510OTH	FUNDED/OTHERS	35,457	0	0	35,457
510REG	SALARIES/WAGES	4,791,851	489,338	3,611,526	690,988
510REI	INCENTIVE RESERVES	14,000	0	0	14,000
<b>TOTAL SALARIES</b>		<b>4,593,515</b>	<b>431,045</b>	<b>3,422,026</b>	<b>740,445</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,113	1,061	7,968	2,085
512FIC	FICA FRINGES	215,601	25,561	139,956	50,084
512LIF	LIFE INSURANCE	1,780	389	662	728
512LTD	LTD FRINGES	6,312	1,123	2,915	2,274
512MED	MEDICAL FRINGES	221,478	35,438	115,717	70,322
512RET	RETIREMENT FRINGES	312,058	26,973	222,216	62,870
<b>TOTAL BENEFITS</b>		<b>768,342</b>	<b>90,544</b>	<b>489,434</b>	<b>188,364</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,361,857</b>	<b>521,589</b>	<b>3,911,460</b>	<b>928,809</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	86,000	65,000	0	21,000
525MNT	MAINTENANCE	500	500	0	0
525TEL	TELECOMMUNICATIONS	6,170	6,170	0	0
530LSE	LEASES	6,500	6,500	0	0
531SRV	SERVICES/FEES	96,400	58,900	35,000	2,500
532GNL	GENERAL SUPPLIES	22,750	5,000	0	17,750

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532MED	MEDICAL SUPPLIES	26,750	3,000	0	23,750
532NCE	NON-CAPITALIZED EQUI	49,975	6,000	43,975	0
532SUP	SUPPLIES	7,500	0	0	7,500
534SUB	DUES/SUBSCRIPTIONS	43,500	43,500	0	0
540LBD	LAND/BUILDINGS	50,000	0	0	50,000
541200	F & A (FACIL & ADMIN	250,260	0	0	250,260
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>646,305</b>	<b>194,570</b>	<b>78,975</b>	<b>372,760</b>
<b>TOTAL BUDGET-OTOLARYNGOLOGY</b>		<b>6,008,162</b>	<b>716,159</b>	<b>3,990,435</b>	<b>1,301,569</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0271F</b>	<b>UROLOGY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	28,404	28,404	0	0
510REG	SALARIES/WAGES	1,976,782	106,963	1,834,466	35,353
<b>TOTAL SALARIES</b>		<b>2,005,186</b>	<b>135,367</b>	<b>1,834,466</b>	<b>35,353</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,661	296	3,274	90
512FIC	FICA FRINGES	74,445	8,841	64,355	1,250
512LIF	LIFE INSURANCE	535	124	396	15
512LTD	LTD FRINGES	1,900	355	1,510	35
512MED	MEDICAL FRINGES	61,711	6,389	53,672	1,650
512NEG	NEG BENEFIT RESERVES	(8,198)	(8,198)	0	0
512RET	RETIREMENT FRINGES	97,672	10,953	85,890	830
<b>TOTAL BENEFITS</b>		<b>231,726</b>	<b>18,760</b>	<b>209,096</b>	<b>3,870</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,236,912</b>	<b>154,127</b>	<b>2,043,562</b>	<b>39,223</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	31,000	21,000	0	10,000
530LSE	LEASES	3,700	3,700	0	0
531SRV	SERVICES/FEES	77,658	63,658	14,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	17,800	5,800	0	12,000
550OTH	OTHER	3,100	3,100	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>133,258</b>	<b>97,258</b>	<b>14,000</b>	<b>22,000</b>
<b>TOTAL BUDGET-UROLOGY</b>		<b>2,370,170</b>	<b>251,385</b>	<b>2,057,562</b>	<b>61,223</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0291F</b>	<b>KIDS FIRST</b>				
<b>SALARIES</b>					
510NEG	510NEG	(297,107)	0	(297,107)	0
510OTH	FUNDED/OTHERS	56,072	0	54,592	1,480
510REG	SALARIES/WAGES	11,773,942	0	11,399,376	374,566
510REI	INCENTIVE RESERVES	77,400	0	77,400	0
<b>TOTAL SALARIES</b>		<b>11,610,307</b>	<b>0</b>	<b>11,234,261</b>	<b>376,046</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	65,000	0	0	65,000
512DTL	DENTAL FRINGES	49,603	0	47,403	2,200
512FIC	FICA FRINGES	843,793	0	820,651	23,142
512LIF	LIFE INSURANCE	22,104	0	21,304	800
512LTD	LTD FRINGES	44,540	0	43,334	1,206
512MED	MEDICAL FRINGES	1,747,486	0	1,685,486	62,000
512RET	RETIREMENT FRINGES	830,112	0	799,733	30,379
<b>TOTAL BENEFITS</b>		<b>3,602,638</b>	<b>0</b>	<b>3,417,911</b>	<b>184,727</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>15,212,945</b>		<b>14,652,172</b>	<b>560,773</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	52,000	0	52,000	0
521ADV	ADVERTISING	1,500	0	1,500	0
521REC	RECRUITING	250	0	250	0
525MNT	MAINTENANCE	21,000	0	21,000	0
525POS	POSTAGE	2,875	0	2,875	0
525TEL	TELECOMMUNICATIONS	84,350	0	84,350	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
530LSE	LEASES	753,268	0	753,268
531SRV	SERVICES/FEES	1,317,745	0	1,317,745
532GNL	GENERAL SUPPLIES	28,395	0	28,395
532MED	MEDICAL SUPPLIES	30,000	0	30,000
532NCE	NON-CAPITALIZED EQUI	20,000	0	20,000
532SUP	SUPPLIES	101,000	0	101,000
533ELE	ELECTRICITY	193,000	0	193,000
535INS	INSURANCE/LOAN PYMT	2,800	0	2,800
541SET	SETTLEMENT	1,210,800	0	1,210,800
550INT	INTEREST ON CAPITAL	188,571	0	188,571
550OTH	OTHER	685,500	0	685,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>4,693,054</b>	<b>0</b>	<b>4,007,554</b>
<b>TOTAL BUDGET-KIDS FIRST</b>		<b>19,905,999</b>	<b>0</b>	<b>18,659,726</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0313F</b>	<b>CENTER FOR DISTANCE HEALTH</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	300,802	0	300,802
<b>TOTAL SALARIES</b>		<b>300,802</b>	<b>0</b>	<b>300,802</b>
<b>BENEFITS</b>				
512MED	MEDICAL FRINGES	34,000	0	34,000
512RET	RETIREMENT FRINGES	34,000	0	34,000
<b>TOTAL BENEFITS</b>		<b>68,000</b>	<b>0</b>	<b>68,000</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>368,802</b>	<b>0</b>	<b>368,802</b>
<b>TOTAL BUDGET-CENTER FOR DISTANCE HEALTH</b>		<b>368,802</b>	<b>0</b>	<b>368,802</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0318F</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	118,080	118,080	0	0
510REG	SALARIES/WAGES	171,005	171,005	0	0
510RES	RESERVES	421,770	421,770	0	0
<b>TOTAL SALARIES</b>		<b>710,855</b>	<b>710,855</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,017	3,017	0	0
512FIC	FICA FRINGES	42,651	42,651	0	0
512LIF	LIFE INSURANCE	888	888	0	0
512LTD	LTD FRINGES	2,162	2,162	0	0
512MED	MEDICAL FRINGES	35,000	35,000	0	0
512RET	RETIREMENT FRINGES	35,373	35,373	0	0
<b>TOTAL BENEFITS</b>		<b>119,091</b>	<b>119,091</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>829,946</b>	<b>829,946</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
530LSE	LEASES	5,750	5,750	0	0
531SRV	SERVICES/FEES	13,900	13,900	0	0
532GNL	GENERAL SUPPLIES	30,000	30,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	2,350	2,350	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
535INS	INSURANCE/LOAN PYMT	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-NORTHWEST ARKANSAS CAMPUS</b>		<b>899,946</b>	<b>899,946</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0322F</b>	<b>GENETICS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	9,468	9,468	0	0
510REG	SALARIES/WAGES	67,604	0	0	67,604
<b>TOTAL SALARIES</b>		<b>77,072</b>	<b>9,468</b>	<b>0</b>	<b>67,604</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	409	23	0	386
512FIC	FICA FRINGES	4,493	478	0	4,015
512LIF	LIFE INSURANCE	76	6	0	70
512LTD	LTD FRINGES	233	20	0	213
512MED	MEDICAL FRINGES	13,333	373	0	12,960
512RET	RETIREMENT FRINGES	6,910	402	0	6,509
<b>TOTAL BENEFITS</b>		<b>25,454</b>	<b>1,301</b>	<b>0</b>	<b>24,153</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>102,526</b>	<b>10,769</b>	<b>0</b>	<b>91,757</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	2,000	0	0
525MNT	MAINTENANCE	200	200	0	0
525POS	POSTAGE	50	50	0	0
531PRO	PROFESSIONAL FEES	60	60	0	0
531SRV	SERVICES/FEES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	500	500	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
533UTL	UTILITIES	3,190	3,190	0	0
534SUB	DUES/SUBSCRIPTIONS	7,000	1,000	0	6,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,000</b>	<b>10,000</b>	<b>0</b>	<b>6,000</b>
<b>TOTAL BUDGET-GENETICS</b>		<b>118,526</b>	<b>20,769</b>	<b>0</b>	<b>97,757</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0365F</b>	<b>BIOMED INFORMATICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(8,316)	(8,316)	0	0
510REG	SALARIES/WAGES	2,529,656	1,098,759	0	1,430,897
510RES	RESERVES	329,849	0	0	329,849
<b>TOTAL SALARIES</b>		<b>2,851,189</b>	<b>1,090,443</b>	<b>0</b>	<b>1,760,746</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	72,957	67,958	0	4,999
512DTL	DENTAL FRINGES	6,986	2,052	0	4,934
512FIC	FICA FRINGES	135,190	46,811	0	88,379
512LIF	LIFE INSURANCE	1,787	685	0	1,102
512LTD	LTD FRINGES	5,336	1,928	0	3,408
512MED	MEDICAL FRINGES	159,152	63,061	0	96,091
512RET	RETIREMENT FRINGES	162,453	65,780	0	96,673
<b>TOTAL BENEFITS</b>		<b>543,861</b>	<b>248,275</b>	<b>0</b>	<b>295,586</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,395,050</b>	<b>1,338,718</b>	<b>0</b>	<b>2,056,332</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	106,310	63,521	0	42,789
521ADV	ADVERTISING	1,000	1,000	0	0
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	1,800	1,800	0	0
525PNT	PRINTING	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	7,000	7,000	0	0
531PRO	PROFESSIONAL FEES	374,229	0	0	374,229
531SRV	SERVICES/FEES	35,250	35,250	0	0
532NCE	NON-CAPITALIZED EQUI	32,393	0	0	32,393
532SUP	SUPPLIES	134,213	123,470	0	10,743
534SUB	DUES/SUBSCRIPTIONS	10,016	10,016	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
541200	F & A (FACIL & ADMIN)	745,619	0	745,619
550OTH	OTHER	1,275,238	0	1,275,238
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,734,068</b>	<b>253,057</b>	<b>0</b>
<b>TOTAL BUDGET-BIOMED INFORMATICS</b>		<b>6,129,118</b>	<b>1,591,775</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM2120F</b>	<b>FOUNDATION REIMBURSEMENT</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
531PRO	PROFESSIONAL FEES	5,000	0	5,000
532GNL	GENERAL SUPPLIES	15,000	0	15,000
550OTH	OTHER	15,000	0	15,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>35,000</b>	<b>0</b>	<b>35,000</b>
<b>TOTAL BUDGET-FOUNDATION REIMBURSEMENT</b>		<b>35,000</b>	<b>0</b>	<b>35,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM2234F</b>	<b>SPINE &amp; NEUROSCIENCES INSTITUTE</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	164,759	164,759	0
510REG	SALARIES/WAGES	105,935	43,048	62,887
<b>TOTAL SALARIES</b>		<b>270,694</b>	<b>207,807</b>	<b>62,887</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	10,242	1,384	8,858
512DTL	DENTAL FRINGES	707	415	293
512FIC	FICA FRINGES	14,240	10,160	4,080
512LIF	LIFE INSURANCE	197	111	86
512LTD	LTD FRINGES	509	300	210
512MED	MEDICAL FRINGES	26,127	13,148	12,979
512NEG	NEG BENEFIT RESERVES	(7,243)	0	(7,243)
512RET	RETIREMENT FRINGES	12,923	9,843	3,081
<b>TOTAL BENEFITS</b>		<b>57,703</b>	<b>35,360</b>	<b>22,343</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>328,397</b>	<b>243,167</b>	<b>85,229</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	19,740	16,740	0
525MNT	MAINTENANCE	95,000	0	0
530LSE	LEASES	10,500	10,500	0
531SRV	SERVICES/FEES	31,143	10,143	0
532GNL	GENERAL SUPPLIES	10,400	9,400	0
532MED	MEDICAL SUPPLIES	32,728	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0
532SUP	SUPPLIES	6,000	0	0
550OTH	OTHER	33,206	15,706	0
771250	OPERATING FUNDING OU	35,600	0	0
771500	INTRA-DIVISION IN	(85,500)	0	0
771550	INTRA-DIVISION OUT	85,500	0	0
800099	BUDGETED FUND BAL	(25,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>253,317</b>	<b>66,489</b>	<b>0</b>
<b>TOTAL BUDGET-SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>581,714</b>	<b>309,656</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM2235F</b>	<b>INSTITUTE ON AGING</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	2,924,516	586,171	73,190
510REG	SALARIES/WAGES	130,860	40,000	0
510RES	RESERVES	2,800	2,800	0
<b>TOTAL SALARIES</b>		<b>3,058,176</b>	<b>628,971</b>	<b>73,190</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHERS	168	0	0
512DTL	DENTAL FRINGES	7,623	911	244
512FIC	FICA FRINGES	194,397	41,388	5,223
512LIF	LIFE INSURANCE	3,236	571	95
512LTD	LTD FRINGES	8,846	1,570	539

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512MED	MEDICAL FRINGES	239,384	27,413	9,837	202,134
512RET	RETIREMENT FRINGES	224,746	47,514	6,621	170,612
512WKC	WORKER'S COMP	3,243	0	0	3,243
<b>TOTAL BENEFITS</b>		<b>681,644</b>	<b>119,367</b>	<b>22,559</b>	<b>539,719</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,739,820</b>	<b>748,338</b>	<b>95,748</b>	<b>2,895,734</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	134,706	12,000	8,600	114,106
521ADV	ADVERTISING	66,800	5,000	4,800	57,000
525FRT	FREIGHT	4,100	3,400		700
525MNT	MAINTENANCE	96,654	43,900	14,600	38,154
525PNT	PRINTING	16,300	4,700	400	11,200
525POS	POSTAGE	4,810	0	0	4,810
525TEL	TELECOMMUNICATIONS	112,467	2,390	10,800	99,277
530LSE	LEASES	927,022	12,096	326,584	588,342
531LEG	LEGAL FEES/SVC	2,200	2,200	0	0
531SRV	SERVICES/FEES	234,070	43,100	19,884	171,086
532GNL	GENERAL SUPPLIES	130,849	600	21,400	108,849
532MED	MEDICAL SUPPLIES	35,000	17,000	0	18,000
532NCE	NON-CAPITALIZED EQUI	35,414	4,500	2,475	28,439
532SUP	SUPPLIES	286,651	10,800	4,000	271,851
533UTL	UTILITIES	4,200	0	4,200	0
534SUB	DUES/SUBSCRIPTIONS	106,361	4,500	1,200	100,661
535INS	INSURANCE/LOAN PYMT	1,400	0	0	1,400
541200	F & A (FACIL & ADMIN	276,858	0	0	276,858
550OTH	OTHER	210,686	2,200	4,000	204,486
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,686,548</b>	<b>168,386</b>	<b>422,943</b>	<b>2,095,219</b>
<b>TOTAL BUDGET-INSTITUTE ON AGING</b>		<b>6,426,367</b>	<b>916,724</b>	<b>518,691</b>	<b>4,990,952</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM2236F</b>	<b>JONES EYE INSTITUTE</b>				
<b>SALARIES</b>					
510NEG	510NEG	(12,051)	(12,051)	0	0
510OTH	FUNDED/OTHERS	309,363	309,363	0	0
<b>TOTAL SALARIES</b>		<b>297,312</b>	<b>297,312</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512RET	RETIREMENT FRINGES	50,745	50,745	0	0
<b>TOTAL BENEFITS</b>		<b>50,745</b>	<b>50,745</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>348,057</b>	<b>348,057</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	3,500	3,500	0	0
525PNT	PRINTING	12,000	12,000	0	0
530LSE	LEASES	800	800	0	0
531PRO	PROFESSIONAL FEES	700	700	0	0
531SRV	SERVICES/FEES	800	800	0	0
532GNL	GENERAL SUPPLIES	5,500	5,500	0	0
532NCE	NON-CAPITALIZED EQUI	16,800	16,800	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>41,600</b>	<b>41,600</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-EYE INSTITUTE</b>		<b>389,657</b>	<b>389,657</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-COLLEGE OF MEDICINE</b>		<b>333,083,519</b>	<b>56,166,249</b>	<b>158,862,159</b>	<b>118,055,112</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	32,325	32,325	0	0
510REG	SALARIES/WAGES	5,823,516	5,823,516	0	0
<b>TOTAL SALARIES</b>		<b>5,855,841</b>	<b>5,855,841</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	8,945	8,945	0	0
512FIC	FICA FRINGES	427,058	427,058	0	0
512LIF	LIFE INSURANCE	5,308	5,308	0	0
512LTD	LTD FRINGES	12,124	12,124	0	0
512MED	MEDICAL FRINGES	354,134	354,134	0	0
512RET	RETIREMENT FRINGES	487,977	487,977	0	0
<b>TOTAL BENEFITS</b>		<b>1,295,547</b>	<b>1,295,547</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,151,388</b>	<b>7,151,388</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	95,249	95,249	0	0
521ADV	ADVERTISING	63,039	63,039	0	0
521REC	RECRUITING	23,100	23,100	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	19,000	19,000	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	2,000	2,000	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	32,700	32,700	0	0
531PRO	PROFESSIONAL FEES	19,765	19,765	0	0
532GNL	GENERAL SUPPLIES	10,000	10,000	0	0
532NCE	NON-CAPITALIZED EQUI	40,000	40,000	0	0
532SUP	SUPPLIES	12,000	12,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	10,300	10,300	0	0
550OTH	OTHER	219,760	2,000	0	217,760
800098	UNALLOC CR EXP BDGT	(325,186)	(254,000)	0	(71,186)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>228,928</b>	<b>82,354</b>	<b>0</b>	<b>146,574</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>7,380,316</b>	<b>7,233,742</b>	<b>0</b>	<b>146,574</b>
<b>CON CON0005F</b>	<b>COLLEGE OF NURSING RESEARCH</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	48,000	0	0	48,000
<b>TOTAL SALARIES</b>		<b>48,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	10,749	0	0	10,749
<b>TOTAL BENEFITS</b>		<b>10,749</b>	<b>0</b>	<b>0</b>	<b>10,749</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>58,749</b>	<b>0</b>	<b>0</b>	<b>58,749</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	9,373	0	0	9,373
550OTH	OTHER	20,000	0	0	20,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,373</b>	<b>0</b>	<b>0</b>	<b>29,373</b>
<b>TOTAL BUDGET-RESEARCH</b>		<b>88,122</b>	<b>0</b>	<b>0</b>	<b>88,122</b>
<b>CON CON0011F</b>	<b>COLLEGE OF NURSING CONTINUING EDUCATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
531PRO	PROFESSIONAL FEES	2,000	0	0	2,000
531SRV	SERVICES/FEES	500	0	0	500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
532SUP	SUPPLIES	450	0	0
550OTH	OTHER	13,453	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,403</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-CONTINUING EDUCATION</b>		<b>16,403</b>	<b>0</b>	<b>0</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>			
<b>CON0012F</b>	<b>DESIGNATED FUNDS</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	14,000	0	0
521REC	RECRUITING	10,000	0	0
525MNT	MAINTENANCE	13,500	0	0
531PRO	PROFESSIONAL FEES	40,200	0	0
532GNL	GENERAL SUPPLIES	92,800	0	0
532MED	MEDICAL SUPPLIES	20,000	0	0
532SUP	SUPPLIES	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	9,000	0	0
535INS	INSURANCE/LOAN PYMT	10,000	0	0
550OTH	OTHER	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>216,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-DESIGNATED FUNDS</b>		<b>216,500</b>	<b>0</b>	<b>0</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>			
<b>CON0019F</b>	<b>FACULTY INCOME ACCOUNT</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	77,173	0	0
<b>TOTAL SALARIES</b>		<b>77,173</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	56	0	0
512FIC	FICA FRINGES	5,667	0	0
512LIF	LIFE INSURANCE	56	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	121	0	0	121
512MED	MEDICAL FRINGES	1,846	0	0	1,846
512RET	RETIREMENT FRINGES	7,758	0	0	7,758
<b>TOTAL BENEFITS</b>		<b>15,504</b>	<b>0</b>	<b>0</b>	<b>15,504</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>92,677</b>	<b>0</b>	<b>0</b>	<b>92,677</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	21,175	0	0	21,175
532GNL	GENERAL SUPPLIES	2,500	0	0	2,500
532SUP	SUPPLIES	7,500	0	0	7,500
534SUB	DUES/SUBSCRIPTIONS	600	0	0	600
535INS	INSURANCE/LOAN PYMT	650	0	0	650
550OTH	OTHER	98,620	0	36,000	62,620
800099	BUDGETED FUND BAL	(140,295)	0	0	(140,295)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(9,250)</b>	<b>0</b>	<b>36,000</b>	<b>(45,250)</b>
<b>TOTAL BUDGET-FACULTY INCOME ACCOUNT</b>		<b>83,427</b>	<b>0</b>	<b>36,000</b>	<b>47,427</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0022F</b>	<b>SCHOLARSHIPS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	3,165	0	0	3,165
510REG	SALARIES/WAGES	26,060	0	0	26,060
<b>TOTAL SALARIES</b>		<b>29,225</b>	<b>0</b>	<b>0</b>	<b>29,225</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	2,066	0	0	2,066
512LIF	LIFE INSURANCE	19	0	0	19
512LTD	LTD FRINGES	45	0	0	45
512RET	RETIREMENT FRINGES	3,619	0	0	3,619
<b>TOTAL BENEFITS</b>		<b>5,749</b>	<b>0</b>	<b>0</b>	<b>5,749</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>34,974</b>	<b>0</b>	<b>0</b>	<b>34,974</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	0	0	2,000
532SUP	SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	5,064	0	0	5,064
771200	OPERATING FUNDING IN	(167,613)	0	0	(167,613)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(159,549)</b>	<b>0</b>	<b>0</b>	<b>(159,549)</b>
<b>TOTAL BUDGET-SCHOLARSHIPS</b>		<b>(124,575)</b>	<b>0</b>	<b>0</b>	<b>(124,575)</b>
<b>CON CON0027F</b>	<b>COLLEGE OF NURSING GRANTS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	37,469	0	0	37,469
510REG	SALARIES/WAGES	237,676	27,724	0	209,951
<b>TOTAL SALARIES</b>		<b>275,145</b>	<b>27,724</b>	<b>0</b>	<b>247,420</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,940	0	0	2,940
512DTL	DENTAL FRINGES	47	25	0	22
512FIC	FICA FRINGES	24,171	2,098	0	22,073
512LIF	LIFE INSURANCE	362	22	0	340
512LTD	LTD FRINGES	941	54	0	886
512MED	MEDICAL FRINGES	30,088	318	0	29,770
512RET	RETIREMENT FRINGES	29,781	2,765	0	27,015
<b>TOTAL BENEFITS</b>		<b>88,329</b>	<b>5,283</b>	<b>0</b>	<b>83,046</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>363,474</b>	<b>33,007</b>	<b>0</b>	<b>330,467</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	23,978	0	0	23,978
532SUP	SUPPLIES	6,158	0	0	6,158
541200	F & A (FACIL & ADMIN)	22,128	0	0	22,128



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
550OTH	OTHER	18,145	0	0
771500	INTRA-DIVISION IN	(13,815)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>56,594</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-GRANTS</b>		<b>420,068</b>	<b>33,007</b>	<b>0</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>			
<b>CON0029F</b>	<b>FOUNDATION REIMBURSEMENT</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	12,200	0	0
532SUP	SUPPLIES	1,500	0	0
550OTH	OTHER	71,300	0	0
771500	INTRA-DIVISION IN	(85,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-FOUNDATION REIMBURSEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-COLLEGE OF NURSING</b>		<b>8,080,262</b>	<b>7,266,749</b>	<b>36,000</b>
		<b>777,513</b>		

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0002F</b>	<b>DEANS OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	137,025	137,025	0	0
510NEG	510NEG	(64,903)	(64,903)	0	0
510REG	SALARIES/WAGES	2,584,252	1,693,846	653,984	236,422
<b>TOTAL SALARIES</b>		<b>2,656,374</b>	<b>1,765,968</b>	<b>653,984</b>	<b>236,422</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,812	3,218	1,130	464
512FIC	FICA FRINGES	192,767	130,263	45,752	16,752
512LIF	LIFE INSURANCE	2,252	1,453	512	287
512LTD	LTD FRINGES	5,145	3,270	1,149	726
512MED	MEDICAL FRINGES	203,082	134,275	47,163	21,644
512RET	RETIREMENT FRINGES	228,989	157,632	55,364	15,993
<b>TOTAL BENEFITS</b>		<b>637,048</b>	<b>430,111</b>	<b>151,070</b>	<b>55,867</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,293,422</b>	<b>2,196,079</b>	<b>805,054</b>	<b>292,289</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	136,500	75,000	9,500	52,000
521REC	RECRUITING	10,000	0	0	10,000
525FRT	FREIGHT	23,000	0	0	23,000
525MNT	MAINTENANCE	124,000	6,500	500	117,000
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	5,000	0	0	5,000
531SRV	SERVICES/FEES	280,497	88,997	14,000	177,500
532GNL	GENERAL SUPPLIES	16,000	0	0	16,000
532MED	MEDICAL SUPPLIES	5,000	0	5,000	0
532NCE	NON-CAPITALIZED EQUI	12,000	0	0	12,000
532SUP	SUPPLIES	64,361	38,861	4,000	21,500
535INS	INSURANCE/LOAN PYMT	8,000	0	0	8,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
541200	F & A (FACIL & ADMIN	14,000	0	14,000
550OTH	OTHER	532,611	150,160	378,451
771200	OPERATING FUNDING IN	(233,977)	0	(233,977)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,000,992</b>	<b>363,518</b>	<b>600,474</b>
<b>TOTAL BUDGET-DEANS OFFICE</b>		<b>4,294,413</b>	<b>2,559,597</b>	<b>892,763</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>			
<b>COP0005F</b>	<b>POISON CENTER</b>			
<b>SALARIES</b>				
510300	BONUS	4,390	0	4,390
510NEG	510NEG	(22,513)	0	(22,513)
510REG	SALARIES/WAGES	1,121,252	0	1,121,252
<b>TOTAL SALARIES</b>		<b>1,103,129</b>	<b>0</b>	<b>1,103,129</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,906	0	1,906
512FIC	FICA FRINGES	77,174	0	77,174
512LIF	LIFE INSURANCE	863	0	863
512LTD	LTD FRINGES	1,937	0	1,937
512MED	MEDICAL FRINGES	79,554	0	79,554
512RET	RETIREMENT FRINGES	93,389	0	93,389
<b>TOTAL BENEFITS</b>		<b>254,823</b>	<b>0</b>	<b>254,823</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,357,952</b>	<b>0</b>	<b>1,357,952</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	12,000	0	12,000
525MNT	MAINTENANCE	9,000	0	9,000
531SRV	SERVICES/FEES	75,000	0	75,000
532SUP	SUPPLIES	3,000	0	3,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
550OTH	OTHER	2,943	0	0	2,943
771450	MEDI MATCH TRNS OUT	153,000	0	0	153,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>254,943</b>	<b>0</b>	<b>0</b>	<b>254,943</b>
<b>TOTAL BUDGET-POISON CENTER</b>		<b>1,612,895</b>	<b>0</b>	<b>0</b>	<b>1,612,895</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0009F</b>	<b>INSTITUTE FOR RADIOPHARMACY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	108,773	0	0	108,773
<b>TOTAL SALARIES</b>		<b>108,773</b>	<b>0</b>	<b>0</b>	<b>108,773</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	188	0	0	188
512FIC	FICA FRINGES	7,610	0	0	7,610
512LIF	LIFE INSURANCE	85	0	0	85
512LTD	LTD FRINGES	191	0	0	191
512MED	MEDICAL FRINGES	7,844	0	0	7,844
512RET	RETIREMENT FRINGES	9,209	0	0	9,209
<b>TOTAL BENEFITS</b>		<b>25,127</b>	<b>0</b>	<b>0</b>	<b>25,127</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>133,900</b>			<b>133,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	0	0	2,000
531SRV	SERVICES/FEES	132,350	0	0	132,350
532SUP	SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	2,000	0	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>137,350</b>	<b>0</b>	<b>0</b>	<b>137,350</b>
<b>TOTAL BUDGET-INSTITUTE FOR RADIOPHARMACY</b>		<b>271,250</b>	<b>0</b>	<b>0</b>	<b>271,250</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0010F</b>	<b>PHARMACEUTICAL SCIENCE</b>				
<b>SALARIES</b>					
510300	BONUS	1,250	1,250	0	0
510NEG	510NEG	(38,844)	(38,844)	0	0
510OTH	FUNDED/OTHERS	80,548	0	0	80,548
510REG	SALARIES/WAGES	3,222,214	1,940,975	84,863	1,196,376
<b>TOTAL SALARIES</b>		<b>3,265,168</b>	<b>1,903,381</b>	<b>84,863</b>	<b>1,276,924</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,733	3,330	146	2,257
512FIC	FICA FRINGES	202,721	130,215	5,936	66,570
512LIF	LIFE INSURANCE	2,855	1,496	67	1,292
512LTD	LTD FRINGES	7,265	3,681	150	3,434
512MED	MEDICAL FRINGES	266,073	142,622	6,119	117,332
512RET	RETIREMENT FRINGES	268,037	158,337	7,185	102,515
<b>TOTAL BENEFITS</b>		<b>752,684</b>	<b>439,681</b>	<b>19,603</b>	<b>293,400</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,017,852</b>	<b>2,343,062</b>	<b>104,466</b>	<b>1,570,324</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	71,500	7,000	6,000	58,500
525MNT	MAINTENANCE	102,750	18,500	24,250	60,000
530LSE	LEASES	3,000	3,000	0	0
531PRO	PROFESSIONAL FEES	4,800	0	4,800	0
531SRV	SERVICES/FEES	113,700	6,700	9,000	98,000
532MED	MEDICAL SUPPLIES	249,500	0	17,500	232,000
532SUP	SUPPLIES	527,878	65,156	90,722	372,000
534SUB	DUES/SUBSCRIPTIONS	500	0	500	0
541200	F & A (FACIL & ADMIN	1,190,000	0	0	1,190,000
550OTH	OTHER	508,242	10,000	7,000	491,242
600001	INTRA UNIV REVENUE	(35,421)	0	0	(35,421)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
610000	CORE RECHG REV/CONTR	(73,444)	0	(73,444)
771200	OPERATING FUNDING IN	(251,962)	0	(251,962)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,411,043</b>	<b>110,356</b>	<b>86,328</b>
<b>TOTAL BUDGET-PHARMACEUTICAL SCIENCE</b>		<b>6,428,895</b>	<b>2,453,418</b>	<b>190,794</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>			
<b>COP0013F</b>	<b>PHARMACY PRACTICE</b>			
<b>SALARIES</b>				
510300	BONUS	2,400	1,950	450
510NEG	510NEG	(63,293)	(63,293)	0
510OTH	FUNDED/OTHERS	26,493	0	2,870
510REG	SALARIES/WAGES	3,428,168	3,162,705	169,463
<b>TOTAL SALARIES</b>		<b>3,393,768</b>	<b>3,101,362</b>	<b>172,783</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	5,516	5,359	67
512FIC	FICA FRINGES	230,428	216,970	12,318
512LIF	LIFE INSURANCE	2,569	2,426	136
512LTD	LTD FRINGES	5,784	5,447	304
512MED	MEDICAL FRINGES	238,179	223,658	12,461
512RET	RETIREMENT FRINGES	279,332	262,555	14,627
<b>TOTAL BENEFITS</b>		<b>761,808</b>	<b>716,415</b>	<b>39,913</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,155,576</b>	<b>3,817,777</b>	<b>212,696</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	102,500	18,000	19,500
525MNT	MAINTENANCE	7,100	1,000	3,100
525PNT	PRINTING	2,650	0	2,650
525TEL	TELECOMMUNICATIONS	2,250	0	2,250
530LSE	LEASES	9,000	9,000	0
531SRV	SERVICES/FEES	9,050	2,000	3,050
532GNL	GENERAL SUPPLIES	4,250	0	4,250
532NCE	NON-CAPITALIZED EQUI	250	0	250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	11,548	8,898	2,650	0
534SUB	DUES/SUBSCRIPTIONS	9,850	0	9,850	0
550OTH	OTHER	13,000	5,000	0	8,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>171,448</b>	<b>43,898</b>	<b>47,550</b>	<b>80,000</b>
<b>TOTAL BUDGET-PHARMACY PRACTICE</b>		<b>4,327,024</b>	<b>3,861,675</b>	<b>260,246</b>	<b>205,103</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0023F</b>	<b>EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>				
<b>SALARIES</b>					
510300	BONUS	22,780	0	22,780	0
510NEG	510NEG	(21,796)	0	(21,796)	0
510REG	SALARIES/WAGES	1,299,965	0	1,299,965	0
<b>TOTAL SALARIES</b>		<b>1,300,949</b>	<b>0</b>	<b>1,300,949</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,248	0	2,248	0
512FIC	FICA FRINGES	91,014	0	91,014	0
512LIF	LIFE INSURANCE	1,018	0	1,018	0
512LTD	LTD FRINGES	2,285	0	2,285	0
512MED	MEDICAL FRINGES	93,819	0	93,819	0
512RET	RETIREMENT FRINGES	110,136	0	110,136	0
<b>TOTAL BENEFITS</b>		<b>300,520</b>	<b>0</b>	<b>300,520</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,601,469</b>		<b>1,601,469</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	72,500	0	72,500	0
531SRV	SERVICES/FEES	2,000	0	2,000	0
532SUP	SUPPLIES	10,500	0	10,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>0</b>
<b>TOTAL BUDGET-EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>		<b>1,686,469</b>	<b>0</b>	<b>1,686,469</b>	<b>0</b>
<b>TOTAL DIVISION-COLLEGE OF PHARMACY</b>		<b>18,620,947</b>	<b>8,874,690</b>	<b>2,979,563</b>	<b>6,766,694</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>TOTAL BUDGET</b>		
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0004F</b>	<b>AUDIOLOGY AND SPEECH</b>			
<b>SALARIES</b>				
510300	BONUS	1,500	800	700
510REG	SALARIES/WAGES	943,924	810,234	133,690
<b>TOTAL SALARIES</b>		<b>945,424</b>	<b>811,034</b>	<b>134,390</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	4,000	0	4,000
512DTL	DENTAL FRINGES	942	900	43
512FIC	FICA FRINGES	53,091	47,722	5,369
512LIF	LIFE INSURANCE	660	633	27
512LTD	LTD FRINGES	1,633	1,560	73
512MED	MEDICAL FRINGES	39,969	38,291	1,678
512RET	RETIREMENT FRINGES	58,722	58,560	162
<b>TOTAL BENEFITS</b>		<b>159,017</b>	<b>147,666</b>	<b>11,351</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,104,441</b>	<b>958,700</b>	<b>145,741</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	27,000	0	27,000
525FRT	FREIGHT	3,000	0	3,000
525MNT	MAINTENANCE	1,500	0	1,500
530LSE	LEASES	9,500	9,500	0
531LBR	CONTRACT LABOR	1,000	0	1,000
531LEG	LEGAL FEES/SVC	500	0	500
531SRV	SERVICES/FEES	17,900	2,000	11,800
532GNL	GENERAL SUPPLIES	15,600	1,000	10,500
532NCE	NON-CAPITALIZED EQUI	38,352	0	38,352
532SUP	SUPPLIES	8,100	5,000	1,000



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	21,600	4,000	6,500	11,100
550OTH	OTHER	398,188	0	398,188	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>542,240</b>	<b>21,500</b>	<b>496,840</b>	<b>23,900</b>
<b>TOTAL BUDGET-AUDIOLOGY AND SPEECH</b>		<b>1,646,681</b>	<b>980,200</b>	<b>642,581</b>	<b>23,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0007F</b>	<b>DENTAL HYGIENE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	693,866	693,866	0	0
<b>TOTAL SALARIES</b>		<b>693,866</b>	<b>693,866</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,246	1,246	0	0
512FIC	FICA FRINGES	51,342	51,342	0	0
512LIF	LIFE INSURANCE	745	745	0	0
512LTD	LTD FRINGES	1,977	1,977	0	0
512MED	MEDICAL FRINGES	60,306	60,306	0	0
512RET	RETIREMENT FRINGES	52,422	52,422	0	0
<b>TOTAL BENEFITS</b>		<b>168,038</b>	<b>168,038</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>861,905</b>	<b>861,905</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,000	8,000	0	8,000
525FRT	FREIGHT	350	250	100	0
525MNT	MAINTENANCE	600	500	100	0
525PNT	PRINTING	1,800	200	100	1,500
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	2,500	2,500	0	0
531SRV	SERVICES/FEES	3,850	250	1,600	2,000
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532MED	MEDICAL SUPPLIES	113,450	250	15,000	98,200
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	5,000	1,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	11,225	6,225	500	4,500
550OTH	OTHER	1,700	500	0	1,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>166,225</b>	<b>20,425</b>	<b>21,400</b>	<b>124,400</b>
<b>TOTAL BUDGET-DENTAL HYGIENE</b>		<b>1,028,130</b>	<b>882,330</b>	<b>21,400</b>	<b>124,400</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0008F</b>	<b>DIETETICS AND NUTRITION</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510NEG	510NEG	(14,961)	(14,961)	0	0
510REG	SALARIES/WAGES	383,780	383,780	0	0
510RES	RESERVES	14,961	14,961	0	0
<b>TOTAL SALARIES</b>		<b>384,380</b>	<b>384,380</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	476	476	0	0
512FIC	FICA FRINGES	26,917	26,917	0	0
512LIF	LIFE INSURANCE	310	310	0	0
512LTD	LTD FRINGES	763	763	0	0
512MED	MEDICAL FRINGES	25,099	25,099	0	0
512RET	RETIREMENT FRINGES	22,223	22,223	0	0
<b>TOTAL BENEFITS</b>		<b>75,789</b>	<b>75,789</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>460,170</b>	<b>460,170</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,200	8,200	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	200	200	0	0
530LSE	LEASES	1,500	1,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
531LBR	CONTRACT LABOR	2,600	0	2,600
531SRV	SERVICES/FEES	1,500	1,500	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0
532SUP	SUPPLIES	2,000	2,000	0
534SUB	DUES/SUBSCRIPTIONS	4,200	3,000	1,200
550OTH	OTHER	450	450	0
771200	OPERATING FUNDING IN	(14,961)	0	(14,961)
800097	UNALLOC EXP BDGT RSV	14,961	0	14,961
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>21,950</b>	<b>18,150</b>	<b>3,800</b>
<b>TOTAL BUDGET-DIETETICS AND NUTRITION</b>		<b>482,120</b>	<b>478,320</b>	<b>3,800</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0011F</b>	<b>EMERGENCY MEDICAL SCIENCES</b>			
<b>SALARIES</b>				
510300	BONUS	900	900	0
510REG	SALARIES/WAGES	110,728	110,728	0
<b>TOTAL SALARIES</b>		<b>111,628</b>	<b>111,628</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	192	192	0
512FIC	FICA FRINGES	8,235	8,235	0
512LIF	LIFE INSURANCE	151	151	0
512LTD	LTD FRINGES	377	377	0
512MED	MEDICAL FRINGES	7,504	7,504	0
512RET	RETIREMENT FRINGES	8,916	8,916	0
<b>TOTAL BENEFITS</b>		<b>25,376</b>	<b>25,376</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>137,004</b>	<b>137,004</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	1,400	1,000	400
525MNT	MAINTENANCE	300	300	0
525POS	POSTAGE	200	200	0
530LSE	LEASES	800	800	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531LBR	CONTRACT LABOR	4,500	3,500	0	1,000
531SRV	SERVICES/FEES	6,100	2,300	1,400	2,400
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	2,500	0	0	2,500
532SUP	SUPPLIES	11,359	0	11,359	0
534SUB	DUES/SUBSCRIPTIONS	3,150	2,650	0	500
550OTH	OTHER	2,250	200	1,850	200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>33,559</b>	<b>11,950</b>	<b>15,009</b>	<b>6,600</b>
<b>TOTAL BUDGET-EMERGENCY MEDICAL SCIENCES</b>		<b>170,563</b>	<b>148,954</b>	<b>15,009</b>	<b>6,600</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0012F</b>	<b>HEALTH INFORMATION MANAGEMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	166,722	166,722	0	0
<b>TOTAL SALARIES</b>		<b>166,722</b>	<b>166,722</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,576	1,576	0	0
512DTL	DENTAL FRINGES	510	510	0	0
512FIC	FICA FRINGES	12,265	12,265	0	0
512LIF	LIFE INSURANCE	173	173	0	0
512LTD	LTD FRINGES	433	433	0	0
512MED	MEDICAL FRINGES	21,989	21,989	0	0
512RET	RETIREMENT FRINGES	14,093	14,093	0	0
<b>TOTAL BENEFITS</b>		<b>51,038</b>	<b>51,038</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>217,760</b>	<b>217,760</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525POS	POSTAGE	300	300	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
530LSE	LEASES	2,100	2,100	0	0
531SRV	SERVICES/FEES	6,000	6,000	0	0
532GNL	GENERAL SUPPLIES	300	300	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	3,100	1,200	0	1,900
534SUB	DUES/SUBSCRIPTIONS	18,405	10,405	0	8,000
550OTH	OTHER	300	300	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>31,005</b>	<b>21,105</b>	<b>0</b>	<b>9,900</b>
<b>TOTAL BUDGET-HEALTH INFORMATION MANAGEMENT</b>		<b>248,765</b>	<b>238,865</b>	<b>0</b>	<b>9,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0015F</b>	<b>OPHTHALMIC MEDICAL TECHNOLOGIES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	59,993	59,993	0	0
<b>TOTAL SALARIES</b>		<b>59,993</b>	<b>59,993</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	139	139	0	0
512FIC	FICA FRINGES	4,366	4,366	0	0
512LIF	LIFE INSURANCE	63	63	0	0
512LTD	LTD FRINGES	160	160	0	0
512MED	MEDICAL FRINGES	9,640	9,640	0	0
512RET	RETIREMENT FRINGES	2,253	2,253	0	0
<b>TOTAL BENEFITS</b>		<b>16,622</b>	<b>16,622</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>76,615</b>	<b>76,615</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	2,500	0	0
525MNT	MAINTENANCE	50	50	0	0
530LSE	LEASES	1,200	1,200	0	0
531PRO	PROFESSIONAL FEES	575	575	0	0
532GNL	GENERAL SUPPLIES	2,250	0	0	2,250
532SUP	SUPPLIES	4,000	4,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	2,650	2,650	0	0
550OTH	OTHER	3,475	3,475	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,700</b>	<b>14,450</b>	<b>0</b>	<b>2,250</b>
<b>TOTAL BUDGET-OPHTHALMIC MEDICAL TECHNOLOGIES</b>		<b>93,315</b>	<b>91,065</b>	<b>0</b>	<b>2,250</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0017F</b>	<b>IMAGING &amp; RADIATION SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510OTH	FUNDED/OTHERS	40,090	40,090	0	0
510REG	SALARIES/WAGES	794,928	794,928	0	0
<b>TOTAL SALARIES</b>		<b>835,818</b>	<b>835,818</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,508	1,508	0	0
512FIC	FICA FRINGES	61,629	61,629	0	0
512LIF	LIFE INSURANCE	935	935	0	0
512LTD	LTD FRINGES	2,318	2,318	0	0
512MED	MEDICAL FRINGES	56,936	56,936	0	0
512RET	RETIREMENT FRINGES	67,450	67,450	0	0
<b>TOTAL BENEFITS</b>		<b>190,777</b>	<b>190,777</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,026,595</b>	<b>1,026,595</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,400	12,400	0	0
521REC	RECRUITING	200	200	0	0
525FRT	FREIGHT	350	350	0	0
525MNT	MAINTENANCE	550	550	0	0
525PNT	PRINTING	600	600	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	150	150	0	0
530LSE	LEASES	5,500	5,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	9,275	8,600	0	675
532GNL	GENERAL SUPPLIES	1,700	1,700	0	0
532MED	MEDICAL SUPPLIES	3,000	3,000	0	0
532SUP	SUPPLIES	13,325	5,300	0	8,025
534SUB	DUES/SUBSCRIPTIONS	17,912	16,862	0	1,050
550OTH	OTHER	10,336	1,100	0	9,236
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>75,798</b>	<b>56,812</b>	<b>0</b>	<b>18,986</b>
<b>TOTAL BUDGET-IMAGING &amp; RADIATION SCIENCES</b>		<b>1,102,393</b>	<b>1,083,407</b>	<b>0</b>	<b>18,986</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0020F</b>	<b>RESPIRATORY CARE</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	272,109	272,109	0	0
<b>TOTAL SALARIES</b>		<b>272,909</b>	<b>272,909</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	781	781	0	0
512FIC	FICA FRINGES	19,588	19,588	0	0
512LIF	LIFE INSURANCE	314	314	0	0
512LTD	LTD FRINGES	775	775	0	0
512MED	MEDICAL FRINGES	37,896	37,896	0	0
512RET	RETIREMENT FRINGES	20,152	20,152	0	0
<b>TOTAL BENEFITS</b>		<b>79,506</b>	<b>79,506</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>352,415</b>	<b>352,415</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,950	5,950	0	0
525FRT	FREIGHT	200	100	0	100
525MNT	MAINTENANCE	3,400	250	0	3,150
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	50	50	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
530LSE	LEASES	3,910	3,910	0	0
531LBR	CONTRACT LABOR	250	0	0	250
531SRV	SERVICES/FEES	2,725	2,725	0	0
532GNL	GENERAL SUPPLIES	6,205	0	0	6,205
532MED	MEDICAL SUPPLIES	2,000	0	0	2,000
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	4,250	4,250	0	0
534SUB	DUES/SUBSCRIPTIONS	7,113	15	0	7,098
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>39,203</b>	<b>20,400</b>	<b>0</b>	<b>18,803</b>
<b>TOTAL BUDGET-RESPIRATORY CARE</b>		<b>391,618</b>	<b>372,815</b>	<b>0</b>	<b>18,803</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0021F</b>	<b>SURGICAL TECHNOLOGY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	102,040	102,040	0	0
<b>TOTAL SALARIES</b>		<b>102,040</b>	<b>102,040</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	286	286	0	0
512FIC	FICA FRINGES	7,336	7,336	0	0
512LIF	LIFE INSURANCE	159	159	0	0
512LTD	LTD FRINGES	386	386	0	0
512MED	MEDICAL FRINGES	12,568	12,568	0	0
512NEG	NEG BENEFIT RESERVES	(9,233)	(9,233)	0	0
512RET	RETIREMENT FRINGES	10,204	10,204	0	0
<b>TOTAL BENEFITS</b>		<b>21,705</b>	<b>21,705</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>123,746</b>	<b>123,746</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	500	500	0	0
525PNT	PRINTING	100	0	0	100
530LSE	LEASES	1,300	1,300	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
532MED	MEDICAL SUPPLIES	3,400	0	0	3,400
532SUP	SUPPLIES	1,200	700	0	500
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>13,500</b>	<b>4,500</b>	<b>0</b>	<b>9,000</b>
<b>TOTAL BUDGET-SURGICAL TECHNOLOGY</b>		<b>137,246</b>	<b>128,246</b>	<b>0</b>	<b>9,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0022F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	2,400	2,400	0	0
510REG	SALARIES/WAGES	803,228	803,228	0	0
<b>TOTAL SALARIES</b>		<b>805,628</b>	<b>805,628</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,660	1,660	0	0
512FIC	FICA FRINGES	52,609	52,609	0	0
512LIB	LIABILITY INS	8,450	8,450	0	0
512LIF	LIFE INSURANCE	728	728	0	0
512LTD	LTD FRINGES	2,037	2,037	0	0
512MED	MEDICAL FRINGES	72,483	72,483	0	0
512RET	RETIREMENT FRINGES	71,744	71,744	0	0
<b>TOTAL BENEFITS</b>		<b>209,711</b>	<b>209,711</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,015,340</b>	<b>1,015,340</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,521	18,521	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	17,319	17,319	0	0
525MNT	MAINTENANCE	3,475	3,475	0	0
525PNT	PRINTING	6,000	6,000	0	0
525POS	POSTAGE	3,000	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
530LSE	LEASES	4,800	4,800	0
531LBR	CONTRACT LABOR	2,000	2,000	0
531SRV	SERVICES/FEES	6,000	6,000	0
532GNL	GENERAL SUPPLIES	8,200	8,200	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0
532SUP	SUPPLIES	7,500	7,500	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0
550OTH	OTHER	32,500	32,500	0
800098	UNALLOC CR EXP BDGT	(262,408)	(262,408)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(137,093)</b>	<b>(137,093)</b>	<b>0</b>
<b>TOTAL BUDGET-DEAN'S OFFICE</b>		<b>878,247</b>	<b>878,247</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0023F</b>	<b>GENETIC COUNSELING</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	28,045	28,045	0
510REG	SALARIES/WAGES	305,655	230,399	75,256
510RES	RESERVES	4,834	4,834	0
<b>TOTAL SALARIES</b>		<b>338,534</b>	<b>263,278</b>	<b>75,256</b>
<b>0</b>				
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	962	686	276
512FIC	FICA FRINGES	22,901	18,264	4,637
512LIF	LIFE INSURANCE	369	276	92
512LTD	LTD FRINGES	916	682	234
512MED	MEDICAL FRINGES	47,594	36,331	11,263
512RET	RETIREMENT FRINGES	29,485	24,530	4,954
<b>TOTAL BENEFITS</b>		<b>102,225</b>	<b>80,769</b>	<b>21,456</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>440,759</b>	<b>344,047</b>	<b>96,712</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	12,000	12,000	0
521REC	RECRUITING	500	500	0
525PNT	PRINTING	100	100	0
525POS	POSTAGE	300	300	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0
530LSE	LEASES	1,500	1,500	0
531LBR	CONTRACT LABOR	2,600	0	2,600
531SRV	SERVICES/FEES	26,000	26,000	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0
532SUP	SUPPLIES	1,000	1,000	0
534SUB	DUES/SUBSCRIPTIONS	5,300	5,300	0
550OTH	OTHER	3,000	3,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>56,300</b>	<b>53,700</b>	<b>0</b>
<b>TOTAL BUDGET-GENETIC COUNSELING</b>		<b>497,059</b>	<b>397,747</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0026F</b>	<b>LABORATORY SCIENCES</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	40,000	40,000	0
510REG	SALARIES/WAGES	460,259	460,259	0
<b>TOTAL SALARIES</b>		<b>500,259</b>	<b>500,259</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	1,215	1,215	0
512DTL	DENTAL FRINGES	644	644	0
512FIC	FICA FRINGES	37,287	37,287	0
512LIF	LIFE INSURANCE	526	526	0
512LTD	LTD FRINGES	1,315	1,315	0
512MED	MEDICAL FRINGES	27,746	27,746	0
512RET	RETIREMENT FRINGES	35,964	35,964	0
<b>TOTAL BENEFITS</b>		<b>104,697</b>	<b>104,697</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>604,955</b>	<b>604,955</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	5,500	5,500	0
525PNT	PRINTING	500	500	0
525POS	POSTAGE	1,050	1,050	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0
530LSE	LEASES	2,900	2,900	0
531PRO	PROFESSIONAL FEES	2,500	0	2,500
531SRV	SERVICES/FEES	9,700	9,300	400
532GNL	GENERAL SUPPLIES	500	0	500
532MED	MEDICAL SUPPLIES	2,500	0	2,500
532SUP	SUPPLIES	10,200	1,950	8,250
534SUB	DUES/SUBSCRIPTIONS	6,000	4,000	2,000
550OTH	OTHER	8,147	2,722	5,425
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>50,997</b>	<b>29,422</b>	<b>21,575</b>
<b>TOTAL BUDGET-LABORATORY SCIENCES</b>		<b>655,953</b>	<b>634,378</b>	<b>21,575</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0030F</b>	<b>PHYSICIAN ASSISTANT</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	34,200	34,200	0
510REG	SALARIES/WAGES	1,064,252	1,064,252	0
<b>TOTAL SALARIES</b>		<b>1,098,452</b>	<b>1,098,452</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	2,079	2,079	0
512FIC	FICA FRINGES	79,658	79,658	0
512LIF	LIFE INSURANCE	937	937	0
512LTD	LTD FRINGES	2,352	2,352	0
512MED	MEDICAL FRINGES	72,212	72,212	0
512RET	RETIREMENT FRINGES	79,292	79,292	0
<b>TOTAL BENEFITS</b>		<b>236,531</b>	<b>236,531</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,334,983</b>	<b>1,334,983</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	21,183	18,683	2,500
521REC	RECRUITING	9,170	9,170	0
525FRT	FREIGHT	6,000	6,000	0
525MNT	MAINTENANCE	500	500	0
525PNT	PRINTING	1,000	1,000	0
525POS	POSTAGE	400	400	0
530LSE	LEASES	5,380	5,380	0
531LBR	CONTRACT LABOR	9,830	0	9,830
531PRO	PROFESSIONAL FEES	800	800	0
531SRV	SERVICES/FEES	6,857	3,157	3,700
532GNL	GENERAL SUPPLIES	9,675	3,000	6,675
532MED	MEDICAL SUPPLIES	406	0	406
532NCE	NON-CAPITALIZED EQUI	54,000	6,000	48,000
532PHA	DRUGS & MEDICINE	100	0	100
532SUP	SUPPLIES	4,000	4,000	0
534SUB	DUES/SUBSCRIPTIONS	44,780	35,380	9,400
550OTH	OTHER	44,247	44,247	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>218,328</b>	<b>137,717</b>	<b>80,611</b>
<b>TOTAL BUDGET-PHYSICIAN ASSISTANT</b>		<b>1,553,311</b>	<b>1,472,700</b>	<b>80,611</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0035F</b>	<b>CENTER FOR DENTAL EDUCATION</b>			
<b>SALARIES</b>				
510300	BONUS	1,500	800	700
510REG	SALARIES/WAGES	1,302,984	414,973	819,173
510RES	RESERVES	21,370	21,370	0
<b>TOTAL SALARIES</b>		<b>1,325,854</b>	<b>437,143</b>	<b>819,873</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	11,568	0	11,568
512DTL	DENTAL FRINGES	2,186	636	1,550
512FIC	FICA FRINGES	82,014	25,510	51,276

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>	
		<b>TOTAL BUDGET</b>			
512LIF	LIFE INSURANCE	1,030	277	754	0
512LTD	LTD FRINGES	2,689	626	2,063	0
512MED	MEDICAL FRINGES	105,465	29,902	75,563	0
512NEG	NEG BENEFIT RESERVES	(8,116)	0	(8,116)	0
512RET	RETIREMENT FRINGES	108,376	35,485	72,891	0
<b>TOTAL BENEFITS</b>		<b>305,213</b>	<b>92,435</b>	<b>195,981</b>	<b>16,796</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,631,067</b>	<b>529,578</b>	<b>1,015,854</b>	<b>85,634</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,520	11,520	0	0
521REC	RECRUITING	2,000	2,000	0	0
525MNT	MAINTENANCE	2,000	0	2,000	0
525PNT	PRINTING	2,000	1,500	500	0
525POS	POSTAGE	3,355	3,355	0	0
530LSE	LEASES	5,200	1,200	4,000	0
531LBR	CONTRACT LABOR	50,000	0	50,000	0
531PRO	PROFESSIONAL FEES	1,500	0	1,500	0
531SRV	SERVICES/FEES	144,000	0	94,000	50,000
532MED	MEDICAL SUPPLIES	217,000	0	210,000	7,000
532NCE	NON-CAPITALIZED EQUI	20,000	0	20,000	0
532PHA	DRUGS & MEDICINE	2,000	0	2,000	0
532SUP	SUPPLIES	8,500	3,500	5,000	0
534SUB	DUES/SUBSCRIPTIONS	2,000	1,000	1,000	0
535INS	INSURANCE/LOAN PYMT	5,000	0	5,000	0
540LBD	LAND/BUILDINGS	28,800	0	28,800	0
550OTH	OTHER	20,500	1,500	1,000	18,000
771200	OPERATING FUNDING IN	(72,500)	1,500	1,000	(75,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>452,875</b>	<b>27,075</b>	<b>425,800</b>	<b>0</b>
<b>TOTAL BUDGET-CENTER FOR DENTAL EDUCATION</b>		<b>2,083,942</b>	<b>556,653</b>	<b>1,441,654</b>	<b>85,634</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0036F</b>	<b>PHYSICAL THERAPY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	844,962	844,962	0	0
510RES	RESERVES	2,140	2,140	0	0
<b>TOTAL SALARIES</b>		<b>847,102</b>	<b>847,102</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,408	2,408	0	0
512FIC	FICA FRINGES	61,216	61,216	0	0
512LIF	LIFE INSURANCE	738	738	0	0
512LTD	LTD FRINGES	1,822	1,822	0	0
512MED	MEDICAL FRINGES	89,117	89,117	0	0
512RET	RETIREMENT FRINGES	75,539	75,539	0	0
<b>TOTAL BENEFITS</b>		<b>230,840</b>	<b>230,840</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,077,942</b>	<b>1,077,942</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	34,340	34,340	0	0
521ADV	ADVERTISING	170	170	0	0
521REC	RECRUITING	130	130	0	0
525MNT	MAINTENANCE	280	280	0	0
525PNT	PRINTING	600	600	0	0
530LSE	LEASES	4,000	4,000	0	0
531LBR	CONTRACT LABOR	6,000	0	0	6,000
531SRV	SERVICES/FEES	4,150	4,150	0	0
532GNL	GENERAL SUPPLIES	4,000	4,000	0	0
532MED	MEDICAL SUPPLIES	1,700	0	0	1,700
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	15,675	15,675	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
541SET	SETTLEMENT	64,000	64,000	0	0
550INT	INTEREST ON CAPITAL	5,400	5,400	0	0
550OTH	OTHER	800	800	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>145,745</b>	<b>138,045</b>	<b>0</b>	<b>7,700</b>
<b>TOTAL BUDGET-PHYSICAL THERAPY</b>		<b>1,223,687</b>	<b>1,215,987</b>	<b>0</b>	<b>7,700</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0037F</b>	<b>OCCUPATIONAL THERAPY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	20,045	20,045	0	0
<b>TOTAL SALARIES</b>		<b>20,045</b>	<b>20,045</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	4,811	4,811	0	0
<b>TOTAL BENEFITS</b>		<b>4,811</b>	<b>4,811</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>24,856</b>	<b>24,856</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,000	4,000	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0
550OTH	OTHER	148,898	148,898	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>153,398</b>	<b>153,398</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-OCCUPATIONAL THERAPY</b>		<b>178,254</b>	<b>178,254</b>	<b>0</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0038F</b>	<b>ACH DENTAL CONTRACT</b>				
<b>SALARIES</b>					
510NEG	510NEG	(111,518)	0	(111,518)	0
510OTH	FUNDED/OTHERS	2,648,367	0	2,648,367	0
<b>TOTAL SALARIES</b>		<b>2,536,849</b>	<b>0</b>	<b>2,536,849</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	156,168	0	156,168
512DTL	DENTAL FRINGES	1,039	0	1,039
512FIC	FICA FRINGES	138,260	0	138,260
512LIF	LIFE INSURANCE	936	0	936
512LTD	LTD FRINGES	2,345	0	2,345
512MED	MEDICAL FRINGES	56,750	0	56,750
512RET	RETIREMENT FRINGES	196,884	0	196,884
<b>TOTAL BENEFITS</b>		<b>552,381</b>	<b>0</b>	<b>552,381</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,089,230</b>	<b>0</b>	<b>3,089,230</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	72,675	0	72,675
532SUP	SUPPLIES	900	0	900
534SUB	DUES/SUBSCRIPTIONS	2,500	0	2,500
550OTH	OTHER	1,425	0	1,425
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>77,500</b>	<b>0</b>	<b>77,500</b>
<b>TOTAL BUDGET-ACH Dental Contract</b>		<b>3,166,730</b>	<b>0</b>	<b>3,166,730</b>
<b>TOTAL DIVISION-COLLEGE OF HEALTH PROFESSIONS</b>		<b>15,535,512</b>	<b>9,736,666</b>	<b>5,286,374</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>				
<b>CPH0002F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	10,000	10,000	0	0
510NEG	510NEG	(2,217)	(2,217)	0	0
510OTH	FUNDED/OTHERS	553,520	130,365	80,436	342,718
510REG	SALARIES/WAGES	837,579	210,683	0	626,896
<b>TOTAL SALARIES</b>		<b>1,398,881</b>	<b>348,831</b>	<b>80,436</b>	<b>969,614</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	25,904	0	0	25,904
512DTL	DENTAL FRINGES	2,757	209	118	2,431
512FIC	FICA FRINGES	91,901	21,611	5,540	64,750
512LIF	LIFE INSURANCE	1,305	271	47	987
512LTD	LTD FRINGES	3,856	994	115	2,747
512MED	MEDICAL FRINGES	77,043	10,465	5,046	61,533
512NEG	NEG BENEFIT RESERVES	(3,407)	(3,407)	0	0
512RET	RETIREMENT FRINGES	109,389	32,061	8,044	69,285
<b>TOTAL BENEFITS</b>		<b>308,749</b>	<b>62,203</b>	<b>18,909</b>	<b>227,636</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,707,630</b>	<b>411,034</b>	<b>99,346</b>	<b>1,197,250</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	76,200	10,000	9,200	57,000
525FRT	FREIGHT	15,000	0	0	15,000
525MNT	MAINTENANCE	500	500	0	0
525PNT	PRINTING	5,000	500	0	4,500
525POS	POSTAGE	300	300	0	0
525TEL	TELECOMMUNICATIONS	8,500	2,500	0	6,000
530LSE	LEASES	9,500	4,500	0	5,000
531LBR	CONTRACT LABOR	5,000	0	0	5,000
531LEG	LEGAL FEES/SVC	3,000	0	0	3,000
531SRV	SERVICES/FEES	10,750	7,000	0	3,750
532GNL	GENERAL SUPPLIES	2,000	0	2,000	0
532MED	MEDICAL SUPPLIES	15,000	0	0	15,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	7,000	7,000	0	0
532SUP	SUPPLIES	25,400	5,400	0	20,000
534SUB	DUES/SUBSCRIPTIONS	54,703	40,000	0	14,703
541200	F & A (FACIL & ADMIN	330,000	0	0	330,000
550OTH	OTHER	328,020	0	0	328,020
771200	OPERATING FUNDING IN	(10,000)	0	0	(10,000)
771550	INTRA-DIVISION OUT	4,782	4,782	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>890,655</b>	<b>82,482</b>	<b>11,200</b>	<b>796,973</b>
<b>TOTAL BUDGET-DEAN'S OFFICE</b>		<b>2,598,285</b>	<b>493,516</b>	<b>110,546</b>	<b>1,994,223</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>				
<b>CPH0011F</b>	<b>BIOSTATISTICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(12,230)	(12,230)	0	0
510OTH	FUNDED/OTHERS	212,983	0	0	212,983
510REG	SALARIES/WAGES	370,388	240,028	24,750	105,610
<b>TOTAL SALARIES</b>		<b>571,141</b>	<b>227,798</b>	<b>24,750</b>	<b>318,593</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,094	423	55	616
512FIC	FICA FRINGES	39,951	17,470	1,730	20,751
512LIF	LIFE INSURANCE	400	167	16	217
512LTD	LTD FRINGES	1,137	407	39	690
512MED	MEDICAL FRINGES	49,399	21,430	1,872	26,097
512RET	RETIREMENT FRINGES	53,398	20,110	2,475	30,813
<b>TOTAL BENEFITS</b>		<b>145,379</b>	<b>60,007</b>	<b>6,188</b>	<b>79,184</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>716,519</b>	<b>287,805</b>	<b>30,938</b>	<b>397,777</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,500	0	0	14,500
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	200	200	0	0
530LSE	LEASES	5,500	5,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531SRV	SERVICES/FEES	300	300	0
532NCE	NON-CAPITALIZED EQUI	7,750	7,750	0
532SUP	SUPPLIES	4,000	3,500	500
534SUB	DUES/SUBSCRIPTIONS	2,250	0	2,250
541200	F & A (FACIL & ADMIN	3,176	0	3,176
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>40,676</b>	<b>20,250</b>	<b>0</b>
<b>TOTAL BUDGET-BIOSTATISTICS</b>		<b>757,195</b>	<b>308,055</b>	<b>30,938</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>			
<b>CPH0016F</b>	<b>ENVIRONMENTAL HEALTH</b>			
<b>SALARIES</b>				
510300	BONUS	17,300	17,300	0
510NEG	510NEG	(44,027)	(44,027)	0
510REG	SALARIES/WAGES	1,178,074	849,244	5,603
<b>TOTAL SALARIES</b>		<b>1,151,347</b>	<b>822,517</b>	<b>5,603</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	809	750	59
512DTL	DENTAL FRINGES	2,275	1,650	8
512FIC	FICA FRINGES	82,948	59,209	412
512LIF	LIFE INSURANCE	952	641	4
512LTD	LTD FRINGES	2,337	1,574	10
512MED	MEDICAL FRINGES	99,650	71,682	348
512RET	RETIREMENT FRINGES	100,861	71,345	560
<b>TOTAL BENEFITS</b>		<b>289,834</b>	<b>206,852</b>	<b>1,401</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,441,180</b>	<b>1,029,369</b>	<b>7,004</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	63,890	0	10,300
525FRT	FREIGHT	12,000	0	12,000
525MNT	MAINTENANCE	27,200	200	27,000
530LSE	LEASES	5,400	5,400	0
531SRV	SERVICES/FEES	20,300	800	3,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532GNL	GENERAL SUPPLIES	5,000	0	5,000
532MED	MEDICAL SUPPLIES	79,500	0	47,000
532NCE	NON-CAPITALIZED EQUI	5,600	3,000	0
532SUP	SUPPLIES	54,719	2,000	27,719
534SUB	DUES/SUBSCRIPTIONS	7,052	1,245	5,807
540LBD	LAND/BUILDINGS	40,000	0	40,000
541200	F & A (FACIL & ADMIN	101,000	0	101,000
550OTH	OTHER	28,927	0	16,527
610000	CORE RECHG REV/CONTR	(21,000)	0	0
771500	INTRA-DIVISION IN	(7,282)	0	(2,500)
771550	INTRA-DIVISION OUT	2,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>424,806</b>	<b>12,645</b>	<b>270,643</b>
<b>TOTAL BUDGET-ENVIRONMENTAL HEALTH</b>		<b>1,865,986</b>	<b>1,042,014</b>	<b>675,450</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>			
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>			
<b>SALARIES</b>				
510300	BONUS	56,000	56,000	0
510NEG	510NEG	(104,743)	(80,716)	(24,027)
510OTH	FUNDED/OTHERS	86,346	910	8,447
510REG	SALARIES/WAGES	1,831,101	1,326,867	306,604
<b>TOTAL SALARIES</b>		<b>1,868,704</b>	<b>1,303,061</b>	<b>291,024</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	2,394	1,813	299
512FIC	FICA FRINGES	95,188	71,567	11,375
512LIF	LIFE INSURANCE	901	645	118
512LTD	LTD FRINGES	2,396	1,725	324
512MED	MEDICAL FRINGES	92,375	69,887	8,643
512NEG	NEG BENEFIT RESERVES	(0)	(0)	0
512RET	RETIREMENT FRINGES	138,695	114,198	13,585
<b>TOTAL BENEFITS</b>		<b>331,948</b>	<b>259,834</b>	<b>34,344</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,200,652</b>	<b>1,562,894</b>	<b>325,368</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	53,075	7,650	45,425
525MNT	MAINTENANCE	500	500	0
525PNT	PRINTING	2,553	0	2,553
525TEL	TELECOMMUNICATIONS	500	0	500
530LSE	LEASES	10,000	10,000	0
531LBR	CONTRACT LABOR	1,500	0	1,500
531SRV	SERVICES/FEES	31,500	3,000	26,500
532GNL	GENERAL SUPPLIES	20,000	0	20,000
532MED	MEDICAL SUPPLIES	21,000	0	21,000
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0
532SUP	SUPPLIES	14,473	2,800	7,673
534SUB	DUES/SUBSCRIPTIONS	3,150	0	3,150
541200	F & A (FACIL & ADMIN	40,000	0	40,000
550OTH	OTHER	6,265	4,000	2,265
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>208,517</b>	<b>24,300</b>	<b>170,567</b>
<b>TOTAL BUDGET-EPIDEMIOLOGY</b>		<b>2,409,169</b>	<b>1,587,194</b>	<b>326,040</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>			
<b>CPH0026F</b>	<b>HEALTH POLICY &amp; MANAGEMENT</b>			
<b>SALARIES</b>				
510300	BONUS	10,000	10,000	0
510NEG	510NEG	(104,227)	(53,810)	(50,417)
510OTH	FUNDED/OTHERS	78,501	21,010	57,491
510REG	SALARIES/WAGES	1,840,418	729,946	738,139
<b>TOTAL SALARIES</b>		<b>1,824,692</b>	<b>707,146</b>	<b>321,917</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	14,621	0	14,621
512DTL	DENTAL FRINGES	2,289	754	1,234
512FIC	FICA FRINGES	108,715	38,202	54,538
512LIF	LIFE INSURANCE	1,100	366	594

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	2,710	921	329	1,461
512MED	MEDICAL FRINGES	85,295	21,357	11,673	52,265
512NEG	NEG BENEFIT RESERVES	(14,621)	0	(14,621)	0
512RET	RETIREMENT FRINGES	123,653	43,460	16,664	63,530
<b>TOTAL BENEFITS</b>		<b>323,762</b>	<b>105,059</b>	<b>45,082</b>	<b>173,622</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,148,455</b>	<b>812,205</b>	<b>366,999</b>	<b>969,251</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	51,175	750	0	50,425
525MNT	MAINTENANCE	1,000	500	0	500
525TEL	TELECOMMUNICATIONS	2,000	0	0	2,000
530LSE	LEASES	7,500	5,500	0	2,000
531SRV	SERVICES/FEES	9,710	750	0	8,960
532NCE	NON-CAPITALIZED EQUI	7,000	3,500	0	3,500
532SUP	SUPPLIES	8,716	3,000	0	5,716
534SUB	DUES/SUBSCRIPTIONS	22,756	4,015	0	18,741
541200	F & A (FACIL & ADMIN	100,000	0	0	100,000
550OTH	OTHER	144,600	0	3,400	141,200
600003	INTERNAL COST REC	(127,147)	(127,147)	0	0
771250	OPERATING FUNDING OU	3,500	3,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>230,810</b>	<b>(105,632)</b>	<b>3,400</b>	<b>333,042</b>
<b>TOTAL BUDGET-HEALTH POLICY &amp; MANAGEMENT</b>		<b>2,379,265</b>	<b>706,573</b>	<b>370,399</b>	<b>1,302,293</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>				
<b>CPH0036F</b>	<b>HEALTH BEHAVIOR</b>				
<b>SALARIES</b>					
510300	BONUS	53,000	53,000	0	0
510NEG	510NEG	(34,243)	(34,243)	0	0
510OTH	FUNDED/OTHERS	407,010	11,344	0	395,666
510REG	SALARIES/WAGES	1,505,309	606,176	29,777	869,356
<b>TOTAL SALARIES</b>		<b>1,931,076</b>	<b>636,277</b>	<b>29,777</b>	<b>1,265,022</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	2,881	631	65
512FIC	FICA FRINGES	125,454	43,701	2,182
512LIF	LIFE INSURANCE	1,386	363	26
512LTD	LTD FRINGES	3,629	918	63
512MED	MEDICAL FRINGES	113,258	28,668	2,767
512RET	RETIREMENT FRINGES	153,862	38,743	2,978
<b>TOTAL BENEFITS</b>		<b>400,470</b>	<b>113,025</b>	<b>8,080</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,331,546</b>	<b>749,302</b>	<b>37,857</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	55,719	2,500	6,000
525MNT	MAINTENANCE	2,995	1,000	1,000
525PNT	PRINTING	4,000	0	1,000
525TEL	TELECOMMUNICATIONS	1,685	0	0
530LSE	LEASES	5,800	5,800	0
531LBR	CONTRACT LABOR	25,000	0	0
531SRV	SERVICES/FEES	58,900	400	5,000
532GNL	GENERAL SUPPLIES	500	0	0
532NCE	NON-CAPITALIZED EQUI	13,000	5,000	5,000
532SUP	SUPPLIES	18,450	3,450	5,000
534SUB	DUES/SUBSCRIPTIONS	4,110	0	1,000
541200	F & A (FACIL & ADMIN	460,000	0	0
550OTH	OTHER	280,626	4,350	14,000
800098	UNALLOC CR EXP BDGT	(25,000)	(25,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>905,786</b>	<b>(2,500)</b>	<b>38,000</b>
<b>TOTAL BUDGET-HEALTH BEHAVIOR</b>		<b>3,237,332</b>	<b>746,802</b>	<b>75,857</b>
				<b>2,414,673</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>				
<b>CPH0041F</b>	<b>ACADEMIC AFFAIRS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	354,685	0	0	354,685
<b>TOTAL SALARIES</b>		<b>354,685</b>	<b>0</b>	<b>0</b>	<b>354,685</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	766	0	0	766
512FIC	FICA FRINGES	21,898	0	0	21,898
512LIF	LIFE INSURANCE	312	0	0	312
512LTD	LTD FRINGES	792	0	0	792
512MED	MEDICAL FRINGES	33,150	0	0	33,150
512RET	RETIREMENT FRINGES	36,274	0	0	36,274
<b>TOTAL BENEFITS</b>		<b>93,193</b>	<b>0</b>	<b>0</b>	<b>93,193</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>447,878</b>	<b>0</b>	<b>0</b>	<b>447,878</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	0	0	12,000
521REC	RECRUITING	2,550	0	0	2,550
525FRT	FREIGHT	1,000	0	0	1,000
525MNT	MAINTENANCE	250	0	0	250
525PNT	PRINTING	500	0	0	500
525TEL	TELECOMMUNICATIONS	1,500	0	0	1,500
530LSE	LEASES	4,000	0	0	4,000
531SRV	SERVICES/FEES	500	0	0	500
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	4,000	0	0	4,000
534SUB	DUES/SUBSCRIPTIONS	500	0	0	500
550OTH	OTHER	500	0	0	500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>33,300</b>	<b>0</b>	<b>0</b>	<b>33,300</b>
<b>TOTAL BUDGET-ACADEMIC AFFAIRS</b>		<b>481,178</b>	<b>0</b>	<b>0</b>	<b>481,178</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>				
<b>CPH0042F</b>	<b>COMMUNITY BASED PUBLIC HEALTH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	31,504	0	0	31,504
<b>TOTAL SALARIES</b>		<b>31,504</b>	<b>0</b>	<b>0</b>	<b>31,504</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	98	0	0	98
512FIC	FICA FRINGES	2,173	0	0	2,173
512LIF	LIFE INSURANCE	30	0	0	30
512LTD	LTD FRINGES	79	0	0	79
512MED	MEDICAL FRINGES	2,710	0	0	2,710
512NEG	NEG BENEFIT RESERVES	(1,371)	0	0	(1,371)
512RET	RETIREMENT FRINGES	2,140	0	0	2,140
<b>TOTAL BENEFITS</b>		<b>5,858</b>	<b>0</b>	<b>0</b>	<b>5,858</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>37,362</b>	<b>0</b>	<b>0</b>	<b>37,362</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	400	0	0	400
525MNT	MAINTENANCE	400	0	0	400
531SRV	SERVICES/FEES	400	0	0	400
534SUB	DUES/SUBSCRIPTIONS	1,500	0	0	1,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,700</b>	<b>0</b>	<b>0</b>	<b>2,700</b>
<b>TOTAL BUDGET-COMMUNITY BASED PUBLIC HEALTH</b>		<b>40,062</b>	<b>0</b>	<b>0</b>	<b>40,062</b>
<b>TOTAL DIVISION-COLLEGE PUBLIC HEALTH</b>		<b>13,768,472</b>	<b>4,884,154</b>	<b>1,062,301</b>	<b>7,822,016</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>GRS</b>	<b>GRADUATE SCHOOL</b>			
<b>GRS0002F</b>	<b>ADMINISTRATION</b>			
<b>SALARIES</b>				
510300	BONUS	1,900	1,900	0
510OTH	FUNDED/OTHERS	9,228	9,228	0
510REG	SALARIES/WAGES	207,928	207,928	0
<b>TOTAL SALARIES</b>		<b>219,056</b>	<b>219,056</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	630	630	0
512FIC	FICA FRINGES	15,830	15,830	0
512LIF	LIFE INSURANCE	227	227	0
512LTD	LTD FRINGES	501	501	0
512MED	MEDICAL FRINGES	14,313	14,313	0
512RET	RETIREMENT FRINGES	15,290	15,290	0
<b>TOTAL BENEFITS</b>		<b>46,792</b>	<b>46,792</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>265,848</b>	<b>265,848</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	18,000	18,000	0
521ADV	ADVERTISING	500	500	0
521REC	RECRUITING	6,000	6,000	0
525CPY	BINDING & COPYING	150	150	0
525FRT	FREIGHT	200	200	0
525MNT	MAINTENANCE	100	100	0
525PNT	PRINTING	3,000	3,000	0
525POS	POSTAGE	1,250	1,250	0
530LSE	LEASES	4,000	4,000	0
531LBR	CONTRACT LABOR	1,500	1,500	0
531PRO	PROFESSIONAL FEES	500	500	0
531SRV	SERVICES/FEES	17,150	17,150	0
532GNL	GENERAL SUPPLIES	32,500	32,500	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	5,900	5,900	0
534SUB	DUES/SUBSCRIPTIONS	10,316	10,316	0
550110	GRANTS/AID/SCHOLARSH	510,576	510,576	0
550OTH	OTHER	700	700	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>614,842</b>	<b>614,842</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>880,690</b>	<b>880,690</b>	<b>0</b>
<b>GRS</b>	<b>GRADUATE SCHOOL</b>			
<b>GRS0003F</b>	<b>SUPPORT</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	27,000	0	27,000
<b>TOTAL SALARIES</b>		<b>27,000</b>	<b>0</b>	<b>27,000</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>27,000</b>	<b>0</b>	<b>27,000</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
550110	GRANTS/AID/SCHOLARSH	12,000	0	12,000
800099	BUDGETED FUND BAL	(12,000)	0	(12,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-SUPPORT</b>		<b>27,000</b>	<b>0</b>	<b>27,000</b>
<b>GRS</b>	<b>GRADUATE SCHOOL</b>			
<b>GRS0006F</b>	<b>GRADUATE STIPENDS</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	336,000	336,000	0
510REG	SALARIES/WAGES	648,000	648,000	0
<b>TOTAL SALARIES</b>		<b>984,000</b>	<b>984,000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>984,000</b>	<b>984,000</b>	<b>0</b>
<b>TOTAL BUDGET-GRADUATE STIPENDS</b>		<b>984,000</b>	<b>984,000</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>GRS</b>	<b>GRADUATE SCHOOL</b>				
<b>GRS0007F</b>	<b>INTERDISCIPLINARY BIOMEDICAL SCIENCE</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,650	3,650	0	0
521REC	RECRUITING	200	200	0	0
525FRT	FREIGHT	100	100	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	50	50	0	0
531SRV	SERVICES/FEES	2,000	2,000	0	0
532GNL	GENERAL SUPPLIES	5,000	5,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-INTERDISCIPLINARY BIOMEDICAL SCIENCE</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-GRADUATE SCHOOL</b>		<b>1,906,690</b>	<b>1,879,690</b>	<b>0</b>	<b>27,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	622,105	183,600	438,505	0
510REG	SALARIES/WAGES	2,406,964	1,953,776	453,188	0
<b>TOTAL SALARIES</b>		<b>3,029,069</b>	<b>2,137,376</b>	<b>891,693</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	8,100	8,100	0	0
512DTL	DENTAL FRINGES	8,984	6,279	2,705	0
512FIC	FICA FRINGES	187,078	122,981	64,097	0
512LIF	LIFE INSURANCE	2,583	1,381	1,202	0
512LTD	LTD FRINGES	8,910	7,355	1,554	0
512MED	MEDICAL FRINGES	271,027	158,556	112,472	0
512RET	RETIREMENT FRINGES	218,856	188,502	30,354	0
<b>TOTAL BENEFITS</b>		<b>705,539</b>	<b>493,154</b>	<b>212,385</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,734,608</b>	<b>2,630,530</b>	<b>1,104,078</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	57,000	57,000	0	0
525MNT	MAINTENANCE	180,400	180,400	0	0
530LSE	LEASES	11,460	11,460	0	0
531PRO	PROFESSIONAL FEES	495,400	495,400	0	0
532MED	MEDICAL SUPPLIES	30,000	30,000	0	0
532SUP	SUPPLIES	202,000	202,000	0	0
533UTL	UTILITIES	837,000	837,000	0	0
535INS	INSURANCE/LOAN PYMT	118,000	118,000	0	0
540LBD	LAND/BUILDINGS	280,813	280,813	0	0
550OTH	OTHER	46,000	46,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
600001	INTRA UNIV REVENUE	(567,354)	(567,354)	0	0
771250	OPERATING FUNDING OU	250,000	250,000	0	0
800098	UNALLOC CR EXP BDGT	(634,938)	(634,938)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,305,781</b>	<b>1,305,781</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>5,040,389</b>	<b>3,936,311</b>	<b>1,104,078</b>	<b>0</b>
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0003F</b>	<b>COLLEGES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	12,000	12,000	0	0
510REG	SALARIES/WAGES	36,900	36,900	0	0
<b>TOTAL SALARIES</b>		<b>48,900</b>	<b>48,900</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	104	104	0	0
512FIC	FICA FRINGES	3,574	3,574	0	0
512LIF	LIFE INSURANCE	19	19	0	0
512LTD	LTD FRINGES	57	57	0	0
512MED	MEDICAL FRINGES	7,366	7,366	0	0
512RET	RETIREMENT FRINGES	616	616	0	0
<b>TOTAL BENEFITS</b>		<b>11,736</b>	<b>11,736</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>60,636</b>	<b>60,636</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	16,620	16,620	0	0
531PRO	PROFESSIONAL FEES	352,500	352,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>369,120</b>	<b>369,120</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-COLLEGES</b>		<b>429,756</b>	<b>429,756</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>NWA NWA0004F</b>		<b>NORTHWEST ARKANSAS CAMPUS DEPARTMENT OF RESEARCH</b>			
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	140,920	0	0	140,920
510REG	SALARIES/WAGES	1,101,425	0	0	1,101,425
<b>TOTAL SALARIES</b>		<b>1,242,345</b>	<b>0</b>	<b>0</b>	<b>1,242,345</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,485	0	0	9,485
512FIC	FICA FRINGES	102,672	0	0	102,672
512LIF	LIFE INSURANCE	1,044	0	0	1,044
512LTD	LTD FRINGES	2,741	0	0	2,741
512MED	MEDICAL FRINGES	130,954	0	0	130,954
512RET	RETIREMENT FRINGES	51,267	0	0	51,267
<b>TOTAL BENEFITS</b>		<b>298,162</b>	<b>0</b>	<b>0</b>	<b>298,162</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,540,507</b>	<b>0</b>	<b>0</b>	<b>1,540,507</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	75,000	0	0	75,000
521ADV	ADVERTISING	20,000	0	0	20,000
525MNT	MAINTENANCE	55,000	0	0	55,000
530LSE	LEASES	7,320	0	0	7,320
531PRO	PROFESSIONAL FEES	37,000	0	0	37,000
531SRV	SERVICES/FEES	90,000	0	0	90,000
532GNL	GENERAL SUPPLIES	55,191	0	0	55,191
532SUP	SUPPLIES	54,449	0	0	54,449
541200	F & A (FACIL & ADMIN	416,522	0	0	416,522
550OTH	OTHER	3,000	0	0	3,000
771200	OPERATING FUNDING IN	(250,000)	0	0	(250,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>563,482</b>	<b>0</b>	<b>0</b>	<b>563,482</b>
<b>TOTAL BUDGET-DEPARTMENT OF RESEARCH</b>		<b>2,103,989</b>	<b>0</b>	<b>0</b>	<b>2,103,989</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0005F</b>	<b>CLINICS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	122,595	122,595	0	0
<b>TOTAL SALARIES</b>		<b>122,595</b>	<b>122,595</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	645	645	0	0
512FIC	FICA FRINGES	8,959	8,959	0	0
512LIF	LIFE INSURANCE	174	174	0	0
512LTD	LTD FRINGES	483	483	0	0
512MED	MEDICAL FRINGES	11,717	11,717	0	0
512RET	RETIREMENT FRINGES	7,445	7,445	0	0
<b>TOTAL BENEFITS</b>		<b>29,423</b>	<b>29,423</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>152,018</b>	<b>152,018</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	4,800	4,800	0	0
532MED	MEDICAL SUPPLIES	20,200	20,200	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-CLINICS</b>		<b>177,018</b>	<b>177,018</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-NORTHWEST ARKANSAS CAMPUS</b>		<b>7,751,152</b>	<b>4,543,085</b>	<b>1,104,078</b>	<b>2,103,989</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ICE0001F</b>	<b>TOTAL DIVISION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	447,011,807	263,727,473	177,665,364	5,618,970
<b>TOTAL SALARIES</b>		<b>447,011,807</b>	<b>263,727,473</b>	<b>177,665,364</b>	<b>5,618,970</b>
<b>BENEFITS</b>					
512BEN	BENEFITS OTHER	279,250	0	0	279,250
512DTL	DENTAL FRINGES	1,052,027	618,268	424,088	9,671
512FIC	FICA FRINGES	28,926,138	17,248,808	11,375,557	301,773
512LIF	LIFE INSURANCE	379,470	223,013	152,969	3,488
512LTD	LTD FRINGES	922,011	541,861	371,675	8,475
512MED	MEDICAL FRINGES	33,597,866	19,745,215	13,543,787	308,864
512RET	RETIREMENT FRINGES	33,163,289	19,763,841	13,100,688	298,760
<b>TOTAL BENEFITS</b>		<b>98,320,051</b>	<b>58,141,006</b>	<b>38,968,764</b>	<b>1,210,281</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>545,331,858</b>	<b>321,868,479</b>	<b>216,634,128</b>	<b>6,829,251</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,275,769	692,032	553,398	30,339
521ADV	ADVERTISING	400,333	59,502	340,831	0
521REC	RECRUITING	333,246	256,950	76,296	0
525CPY	BINDING & COPYING	1,500	1,500	0	0
525FRT	FREIGHT	175,960	155,582	17,031	3,347
525MNT	MAINTENANCE	20,435,829	8,844,321	2,520,029	9,071,479
525PNT	PRINTING	260,295	155,073	96,852	8,370
525POS	POSTAGE	645,862	514,412	131,401	49
525TEL	TELECOMMUNICATIONS	1,758,630	520,567	1,225,083	12,980
530LSE	LEASES	6,044,997	4,124,085	1,915,847	5,065
531LBR	CONTRACT LABOR	1,614,663	1,510,795	103,868	0
531LEG	LEGAL FEES/SVC	31,500	31,500	0	0
531PRO	PROFESSIONAL FEES	8,741,197	8,218,737	443,766	78,694
531SRV	SERVICES/FEES	45,802,489	35,086,907	10,196,050	519,532
532GNL	GENERAL SUPPLIES	5,889,868	2,766,645	85,281	3,037,942
532MED	MEDICAL SUPPLIES	106,010,158	104,631,274	1,204,681	174,203

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
	<b>TOTAL BUDGET</b>			
532NCE	NON-CAPITALIZED EQUI	2,643,677	1,759,148	53,350
532PHA	DRUGS & MEDICINES	146,707,684	145,646,342	547,723
532SUP	SUPPLIES	4,189,583	3,294,119	445,038
533ELE	ELECTRICITY	118,089	67,169	0
533GAS	GAS	3,590	442	0
533HWD	HAZARDOUS WASTE	2,143	2,143	0
533UTL	UTILITIES	27,933	3,768	0
533WAT	WATER	11,584	6,184	0
534SUB	DUES/SUBSCRIPTIONS	1,765,911	1,386,721	15,185
535INS	INSURANCE/LOAN PYMT	2,067,928	16,793	0
550110	SCHOLARSHIPS	117,987	22,500	23,187
550INT	INT ON CAPITAL	89,304	16,434	0
550OTH	OTHER	25,444,320	23,224,190	57,314
565125	DEPR EXP-LSO BLDG	350,506	0	350,506
565131	DEPR EXP-LEASEHOLD	116,452	0	116,452
565150	DEPR EXP-BLDG COMP	57,914	0	57,914
565200	DEPR EXP-BLDG SRV	175,367	0	175,367
565300	DEPR EXP-FXD EQUIP	290,475	0	290,475
565400	DEPR EXP-MOVABLE EQU	6,978,648	0	6,978,648
565700	DEPR EXP-LEASED EQU	2,378,090	0	2,378,090
565860	DEPR EXP-SOFTWARE	163,334	0	163,334
600001	INTRA UNIVERSITY REV	(5,186,254)	(10,750)	(1,462,026)
600002	INTERNAL COST RECOV	2,827,277	2,749,976	77,301
600003	INTERNAL COST RECOV	(4,788,235)	0	(12,000)
700000	GAIN/LOSS EQUIP	1,800	0	1,800
771200	OPERATING FUNDING IN	(10,950,501)	(263,318)	(10,687,183)
771250	OPERATING FUNDING OUT	1,000	1,000	0
771260	HOSP CAMPUS OVHD	50,977,092	50,977,092	0
771350	DEBT SERVICE OUT	11,597,946	11,597,946	0
771400	MEDICAID MATCH IN	(15,516,868)	0	0
771450	MEDICAID MATCH OUT	62,518,507	62,518,507	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>484,604,579</b>	<b>470,586,288</b>	<b>12,512,475</b>
<b>TOTAL DIVISION - INTEGRATED CLINICAL ENTERPRISES</b>		<b>1,029,936,437</b>	<b>792,454,767</b>	<b>19,341,726</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	208,280	0	208,280	0
510REG	SALARIES/WAGES	5,333,298	1,233,108	3,886,416	213,774
510RES	RESERVES	175,532	14,750	160,782	0
<b>TOTAL SALARIES</b>		<b>5,717,110</b>	<b>1,247,858</b>	<b>4,255,478</b>	<b>213,774</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	19,142	5,075	13,452	615
512FIC	FICA FRINGES	373,870	70,704	284,702	18,464
512LIF	LIFE INSURANCE	6,245	1,179	4,825	240
512LTD	LTD FRINGES	13,461	3,798	9,333	329
512MED	MEDICAL FRINGES	620,488	127,486	474,185	18,817
512RET	RETIREMENT FRINGES	342,844	103,724	228,398	10,722
<b>TOTAL BENEFITS</b>		<b>1,376,049</b>	<b>311,966</b>	<b>1,014,895</b>	<b>49,188</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,093,159</b>	<b>1,559,824</b>	<b>5,270,373</b>	<b>262,962</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	70,600	0	66,600	4,000
521ADV	ADVERTISING	31,000	31,000	0	0
521REC	RECRUITING	17,350	17,350	0	0
525FRT	FREIGHT	4,000	0	4,000	0
525MNT	MAINTENANCE	79,743	0	79,743	0
525PNT	PRINTING	3,000	0	1,250	1,750
525POS	POSTAGE	5,000	0	5,000	0
525TEL	TELECOMMUNICATIONS	44,000	0	44,000	0
530LSE	LEASES	63,970	63,970	0	0
531LBR	CONTRACT LABOR	65,000	0	65,000	0
531PRO	PROFESSIONAL FEES	1,000	0	1,000	0
531SRV	SERVICES/FEES	141,750	0	141,750	0
532GNL	GENERAL SUPPLIES	22,200	0	18,659	3,541
532MED	MEDICAL SUPPLIES	142,200	0	142,200	0
532NCE	NON-CAPITALIZED EQUI	36,000	0	36,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532PHA	DRUGS & MEDICINE	264,677	0	264,677
532SUP	SUPPLIES	80,739	0	80,739
533ELE	ELECTRICITY	75,000	75,000	0
533GAS	GAS	11,500	11,500	0
533HWD	HAZARDOUS WASTE	4,500	4,500	0
533UTL	UTILITIES	5,000	5,000	0
533WAT	WATER	27,000	27,000	0
534SUB	DUES/SUBSCRIPTIONS	84,059	0	73,250
535INS	INSURANCE/LOAN PYMT	107,334	0	107,334
541200	F & A (FACIL & ADMIN	24,614	0	0
550INT	INTEREST ON CAPITAL	1,000	0	1,000
550OTH	OTHER	1,700	0	1,700
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,413,936</b>	<b>235,320</b>	<b>1,133,902</b>
<b>TOTAL BUDGET-WEST ARKANSAS REGIONAL CENTER</b>		<b>8,507,095</b>	<b>1,795,144</b>	<b>6,404,275</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>			
<b>SALARIES</b>				
510400	PREMIUM WAGES	246,449	0	246,449
510REG	SALARIES/WAGES	6,333,225	1,695,986	4,592,188
510RES	RESERVES	105,050	0	105,050
<b>TOTAL SALARIES</b>		<b>6,684,724</b>	<b>1,695,986</b>	<b>4,943,686</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	33,700	10,000	23,500
512FIC	FICA FRINGES	377,500	70,000	305,000
512LIF	LIFE INSURANCE	8,270	1,000	7,200
512LTD	LTD FRINGES	20,250	5,000	15,100
512MED	MEDICAL FRINGES	760,295	150,000	601,295
512RET	RETIREMENT FRINGES	402,048	187,996	212,000
<b>TOTAL BENEFITS</b>		<b>1,602,063</b>	<b>423,996</b>	<b>1,164,095</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,286,787</b>	<b>2,119,982</b>	<b>6,107,781</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	65,000	0	4,032
521ADV	ADVERTISING	8,000	0	0
521REC	RECRUITING	10,100	0	0
525FRT	FREIGHT	700	0	0
525MNT	MAINTENANCE	21,332	0	0
525PNT	PRINTING	8,500	0	3,500
525POS	POSTAGE	9,800	0	0
525TEL	TELECOMMUNICATIONS	35,400	0	0
530LSE	LEASES	529,829	0	0
531LBR	CONTRACT LABOR	3,000	0	0
531SRV	SERVICES/FEES	413,115	0	0
532MED	MEDICAL SUPPLIES	251,750	0	0
532NCE	NON-CAPITALIZED EQUI	54,580	0	0
532PHA	DRUGS & MEDICINE	113,286	0	0
532SUP	SUPPLIES	30,875	0	3,245
533UTL	UTILITIES	3,600	0	0
534SUB	DUES/SUBSCRIPTIONS	70,556	0	0
535INS	INSURANCE/LOAN PYMT	63,500	0	0
541200	F & A (FACIL & ADMIN	5,800	0	5,800
550INT	INTEREST ON CAPITAL	18,000	0	0
550OTH	OTHER	38,457	0	377
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,755,180</b>	<b>0</b>	<b>16,954</b>
<b>TOTAL BUDGET-SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>10,041,967</b>	<b>2,119,982</b>	<b>75,978</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>			
<b>SALARIES</b>				
510400	PREMIUM WAGES	24,100	0	24,100
510REG	SALARIES/WAGES	2,358,719	1,014,230	50,033
510REI	INCENTIVE RESERVES	78,784	0	0
510REP	PREMIUM WAGE RESRV	25,000	25,000	0
<b>TOTAL SALARIES</b>		<b>2,486,602</b>	<b>1,039,230</b>	<b>74,133</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	119,512	105,262	14,250
512DTL	DENTAL FRINGES	6,638	3,076	3,525
512FIC	FICA FRINGES	162,373	69,597	89,058
512LIB	LIABILITY INS	3,000	0	3,000
512LIF	LIFE INSURANCE	2,156	877	1,212
512LTD	LTD FRINGES	5,309	2,734	2,396
512MED	MEDICAL FRINGES	187,324	72,656	113,178
512RET	RETIREMENT FRINGES	153,173	77,597	71,755
<b>TOTAL BENEFITS</b>		<b>639,485</b>	<b>331,799</b>	<b>298,374</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,126,087</b>	<b>1,371,029</b>	<b>1,671,613</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	43,917	43,917	0
521ADV	ADVERTISING	3,679	0	3,679
521REC	RECRUITING	1,750	0	1,750
525FRT	FREIGHT	714	0	714
525MNT	MAINTENANCE	101,551	0	101,551
525PNT	PRINTING	3,423	0	3,423
525POS	POSTAGE	2,040	0	2,040
525TEL	TELECOMMUNICATIONS	56,100	0	56,100
530LSE	LEASES	56,200	0	56,200
531PRO	PROFESSIONAL FEES	70,919	0	70,919
531SRV	SERVICES/FEES	81,131	0	81,131
532GNL	GENERAL SUPPLIES	1,879	0	1,879
532MED	MEDICAL SUPPLIES	45,092	0	45,092
532NCE	NON-CAPITALIZED EQUI	20,400	0	20,400
532PHA	DRUGS & MEDICINE	153,000	0	153,000
532SUP	SUPPLIES	22,440	0	22,440
533UTL	UTILITIES	58,888	0	58,888
534SUB	DUES/SUBSCRIPTIONS	30,600	0	30,600
535INS	INSURANCE/LOAN PYMT	35,700	0	35,700

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
541200	F & A (FACIL & ADMIN)	5,814	0	5,814	0
550OTH	OTHER	45,120	0	45,120	0
771150	CAPITAL TNSFRS OUT	29,471	0	29,471	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>869,828</b>	<b>43,917</b>	<b>825,911</b>	<b>0</b>
<b>TOTAL BUDGET-SOUTH ARKANSAS REGIONAL CENTER</b>		<b>3,995,915</b>	<b>1,414,946</b>	<b>2,497,524</b>	<b>83,445</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	478,445	0	478,445	0
510OTH	FUNDED/OTHERS	226,012	0	226,012	0
510REG	SALARIES/WAGES	5,886,679	1,337,300	4,503,330	46,049
510REP	PREMIUM WAGE RESRV	4,896	0	270	4,626
<b>TOTAL SALARIES</b>		<b>6,596,032</b>	<b>1,337,300</b>	<b>5,208,057</b>	<b>50,675</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	203,618	0	203,618	0
512DTL	DENTAL FRINGES	54,435	13,373	40,555	507
512FIC	FICA FRINGES	452,270	110,327	337,762	4,181
512LIF	LIFE INSURANCE	54,631	13,373	40,751	507
512LTD	LTD FRINGES	54,676	13,373	40,796	507
512MED	MEDICAL FRINGES	139,257	33,433	104,558	1,267
512RET	RETIREMENT FRINGES	616,719	150,446	460,572	5,701
<b>TOTAL BENEFITS</b>		<b>1,575,607</b>	<b>334,325</b>	<b>1,228,613</b>	<b>12,669</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,171,639</b>	<b>1,671,625</b>	<b>6,436,670</b>	<b>63,344</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	70,000	0	70,000	0
521ADV	ADVERTISING	17,056	0	17,056	0
521REC	RECRUITING	16,000	0	16,000	0
525FRT	FREIGHT	1,000	0	1,000	0
525MNT	MAINTENANCE	44,500	0	44,500	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525PNT	PRINTING	1,142	0	1,142	0
530LSE	LEASES	585,112	0	585,112	0
531LBR	CONTRACT LABOR	110,000	0	110,000	0
531PRO	PROFESSIONAL FEES	162,000	0	162,000	0
531SRV	SERVICES/FEES	173,000	0	173,000	0
532GNL	GENERAL SUPPLIES	34,000	0	34,000	0
532MED	MEDICAL SUPPLIES	145,000	0	145,000	0
532NCE	NON-CAPITALIZED EQUI	80,000	0	80,000	0
532PHA	DRUGS & MEDICINE	170,000	0	170,000	0
532SUP	SUPPLIES	72,173	0	55,000	17,173
533UTL	UTILITIES	10,000	0	10,000	0
535INS	INSURANCE/LOAN PYMT	75,000	0	75,000	0
550OTH	OTHER	138,857	138,857	0	0
600001	INTRA UNIV REVENUE	(100,000)	0	(100,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,804,840</b>	<b>138,857</b>	<b>1,648,810</b>	<b>17,173</b>
<b>TOTAL BUDGET-NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>9,976,479</b>	<b>1,810,482</b>	<b>8,085,480</b>	<b>80,517</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	129,114	0	129,114	0
510REG	SALARIES/WAGES	4,708,029	1,439,853	3,212,339	55,837
510REP	PREMIUM WAGE RESRV	56,668	0	56,668	0
<b>TOTAL SALARIES</b>		<b>4,893,811</b>	<b>1,439,853</b>	<b>3,398,121</b>	<b>55,837</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	20,762	8,527	11,974	261
512FIC	FICA FRINGES	338,682	100,138	234,513	4,030
512LIF	LIFE INSURANCE	10,426	6,395	3,791	240
512LTD	LTD FRINGES	15,659	9,188	6,270	202

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512MED	MEDICAL FRINGES	487,381	135,042	347,470
512RET	RETIREMENT FRINGES	288,030	100,672	183,000
<b>TOTAL BENEFITS</b>		<b>1,160,940</b>	<b>359,963</b>	<b>787,018</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,054,751</b>	<b>1,799,816</b>	<b>4,185,139</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	65,000	0	60,968
521ADV	ADVERTISING	316	0	316
521REC	RECRUITING	18,000	0	18,000
525FRT	FREIGHT	450	0	450
525MNT	MAINTENANCE	80,000	0	80,000
525PNT	PRINTING	1,183	0	1,183
525POS	POSTAGE	10,000	0	10,000
525TEL	TELECOMMUNICATIONS	26,000	0	26,000
530LSE	LEASES	68,200	0	68,200
531PRO	PROFESSIONAL FEES	25,000	0	25,000
531SRV	SERVICES/FEES	230,000	0	230,000
532GNL	GENERAL SUPPLIES	21,500	0	21,500
532MED	MEDICAL SUPPLIES	62,000	0	62,000
532NCE	NON-CAPITALIZED EQUI	7,000	0	7,000
532PHA	DRUGS & MEDICINE	215,000	0	215,000
532SUP	SUPPLIES	67,000	0	63,755
533UTL	UTILITIES	70,000	0	70,000
534SUB	DUES/SUBSCRIPTIONS	42,000	0	42,000
535INS	INSURANCE/LOAN PYMT	90,000	0	90,000
541200	F & A (FACIL & ADMIN	3,000	0	3,000
550OTH	OTHER	5,000	0	1,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,106,649</b>	<b>0</b>	<b>1,095,872</b>
<b>TOTAL BUDGET-NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>7,161,400</b>	<b>1,799,816</b>	<b>5,281,011</b>
				<b>80,573</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	169,009	0	169,009	0
510REG	SALARIES/WAGES	5,329,713	1,317,711	3,966,414	45,588
510REI	INCENTIVE RESERVES	10,000	0	10,000	0
510REO	OTHER RESERVES	57,156	0	57,156	0
<b>TOTAL SALARIES</b>		<b>5,565,878</b>	<b>1,317,711</b>	<b>4,202,579</b>	<b>45,588</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	17,430	4,996	12,221	213
512FIC	FICA FRINGES	382,202	82,779	296,288	3,135
512LIF	LIFE INSURANCE	6,310	1,347	4,894	69
512LTD	LTD FRINGES	13,249	4,323	8,743	183
512MED	MEDICAL FRINGES	578,332	135,506	439,136	3,690
512RET	RETIREMENT FRINGES	330,647	100,479	226,061	4,107
<b>TOTAL BENEFITS</b>		<b>1,328,170</b>	<b>329,429</b>	<b>987,344</b>	<b>11,397</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,894,048</b>	<b>1,647,140</b>	<b>5,189,923</b>	<b>56,985</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	75,307	0	71,275	4,032
521ADV	ADVERTISING	23,300	0	23,300	0
521REC	RECRUITING	10,000	0	10,000	0
525CPY	BINDING & COPYING	2,300	0	2,300	0
525FRT	FREIGHT	750	0	750	0
525MNT	MAINTENANCE	49,585	0	49,585	0
525PNT	PRINTING	5,700	0	2,200	3,500
525POS	POSTAGE	13,700	0	13,700	0
525TEL	TELECOMMUNICATIONS	60,100	0	60,100	0
530LSE	LEASES	403,133	0	403,133	0
531PRO	PROFESSIONAL FEES	15,400	0	15,400	0
531SRV	SERVICES/FEES	90,231	0	90,231	0
532GNL	GENERAL SUPPLIES	29,820	0	29,820	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
532MED	MEDICAL SUPPLIES	94,000	0	94,000
532NCE	NON-CAPITALIZED EQUI	10,600	0	10,600
532PHA	DRUGS & MEDICINE	137,000	0	137,000
532SUP	SUPPLIES	48,050	0	44,805
533UTL	UTILITIES	175,000	0	175,000
534SUB	DUES/SUBSCRIPTIONS	25,800	0	25,800
535INS	INSURANCE/LOAN PYMT	70,481	0	70,481
541200	F & A (FACIL & ADMIN	5,421	0	0
550OTH	OTHER	2,000	0	2,000
771500	INTRA-DIVISION IN	(11,702)	0	0
771550	INTRA-DIVISION OUT	11,702	815	10,887
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,347,678</b>	<b>815</b>	<b>1,342,367</b>
<b>TOTAL BUDGET-SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>8,241,726</b>	<b>1,647,955</b>	<b>6,532,290</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>			
<b>SALARIES</b>				
510400	PREMIUM WAGES	40,916	0	17,200
510REG	SALARIES/WAGES	1,372,160	108,490	367,975
<b>TOTAL SALARIES</b>		<b>1,413,076</b>	<b>108,490</b>	<b>385,175</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	5,296	718	1,300
512FIC	FICA FRINGES	112,616	11,343	30,900
512LIF	LIFE INSURANCE	2,216	225	285
512LTD	LTD FRINGES	4,974	603	861
512MED	MEDICAL FRINGES	191,949	25,893	39,767
512RET	RETIREMENT FRINGES	131,186	12,737	38,488
<b>TOTAL BENEFITS</b>		<b>448,238</b>	<b>51,519</b>	<b>111,601</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,861,314</b>	<b>160,009</b>	<b>496,776</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	18,710	2,000	3,500
521ADV	ADVERTISING	22,870	2,000	0
525FRT	FREIGHT	300	0	0
525MNT	MAINTENANCE	33,000	2,800	8,500
525PNT	PRINTING	750	200	0
525TEL	TELECOMMUNICATIONS	45,130	20,050	0
530LSE	LEASES	441,000	0	0
531LBR	CONTRACT LABOR	68,000	0	10,000
531PRO	PROFESSIONAL FEES	30	0	0
531SRV	SERVICES/FEES	168,476	47,666	60,846
532GNL	GENERAL SUPPLIES	230,558	58,500	0
532MED	MEDICAL SUPPLIES	12,000	12,000	0
532NCE	NON-CAPITALIZED EQUI	47,949	0	20,000
532PHA	DRUGS & MEDICINE	23,000	0	0
532SUP	SUPPLIES	104,020	27,560	61,643
533ELE	ELECTRICITY	78,045	78,045	0
534SUB	DUES/SUBSCRIPTIONS	3,000	0	0
535INS	INSURANCE/LOAN PYMT	1,200	1,200	0
541200	F & A (FACIL & ADMIN	12,879	0	0
550OTH	OTHER	1,500	1,500	0
771500	INTRA-DIVISION IN	(21,260)	0	0
771550	INTRA-DIVISION OUT	21,260	0	3,150
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,312,417</b>	<b>253,521</b>	<b>167,639</b>
<b>TOTAL BUDGET-EAST ARKANSAS REGIONAL CENTER</b>		<b>3,173,731</b>	<b>413,530</b>	<b>664,415</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0011F</b>	<b>CENTER FOR RURAL HEALTH</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	217,000	0	217,000
<b>TOTAL SALARIES</b>		<b>217,000</b>	<b>0</b>	<b>217,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	54,250	0	54,250	0
<b>TOTAL BENEFITS</b>		<b>54,250</b>	<b>0</b>	<b>54,250</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>271,250</b>	<b>0</b>	<b>271,250</b>	<b>0</b>
<b>TOTAL BUDGET-CENTER FOR RURAL HEALTH</b>		<b>271,250</b>	<b>0</b>	<b>271,250</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0013F</b>	<b>NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,447,496	639,550	765,000	42,946
510REP	PREMIUM WAGE RESRV	70,563	0	70,563	0
<b>TOTAL SALARIES</b>		<b>1,518,059</b>	<b>639,550</b>	<b>835,563</b>	<b>42,946</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,047	1,767	189	91
512FIC	FICA FRINGES	151,917	42,566	107,212	2,139
512LIF	LIFE INSURANCE	483	364	75	45
512LTD	LTD FRINGES	2,080	1,782	183	115
512MED	MEDICAL FRINGES	55,857	43,357	7,589	4,912
512RET	RETIREMENT FRINGES	167,131	70,052	93,644	3,435
<b>TOTAL BENEFITS</b>		<b>379,515</b>	<b>159,888</b>	<b>208,891</b>	<b>10,736</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,897,574</b>	<b>799,438</b>	<b>1,044,454</b>	<b>53,682</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	36,501	27,500	5,001	4,000
525MNT	MAINTENANCE	25,000	25,000	0	0
525PNT	PRINTING	1,100	100	0	1,000
525POS	POSTAGE	1,200	1,200	0	0
525TEL	TELECOMMUNICATIONS	15,000	15,000	0	0
530LSE	LEASES	649,840	66,654	583,186	0
531PRO	PROFESSIONAL FEES	7,350	5,000	2,350	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	15,500	15,500	0	0
532GNL	GENERAL SUPPLIES	34,000	30,000	0	4,000
532MED	MEDICAL SUPPLIES	100,000	100,000	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532SUP	SUPPLIES	44,399	39,781	2,618	2,000
533UTL	UTILITIES	30,000	30,000	0	0
534SUB	DUES/SUBSCRIPTIONS	20,000	20,000	0	0
535INS	INSURANCE/LOAN PYMT	5,000	5,000	0	0
541200	F & A (FACIL & ADMIN	5,625	0	0	5,625
550OTH	OTHER	24,900	9,900	15,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,016,415</b>	<b>391,635</b>	<b>608,155</b>	<b>16,625</b>
<b>TOTAL BUDGET-NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>2,913,989</b>	<b>1,191,073</b>	<b>1,652,609</b>	<b>70,307</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0014F</b>	<b>CENTRAL OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	13,000	13,000	0	0
510400	PREMIUM WAGES	21,500	0	21,500	0
510OTH	FUNDED/OTHERS	547,553	525,901	0	21,652
510REG	SALARIES/WAGES	3,237,726	2,997,093	132,395	108,238
510REI	INCENTIVE RESERVES	23,709	0	23,709	0
<b>TOTAL SALARIES</b>		<b>3,843,488</b>	<b>3,535,994</b>	<b>177,604</b>	<b>129,890</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,707	2,707	0	0
512DTL	DENTAL FRINGES	13,203	12,466	398	339
512FIC	FICA FRINGES	282,451	255,641	17,756	9,054
512LIF	LIFE INSURANCE	6,082	5,820	113	150
512LTD	LTD FRINGES	14,478	13,676	408	394
512MED	MEDICAL FRINGES	333,463	313,807	7,515	12,141
512RET	RETIREMENT FRINGES	308,487	279,882	18,211	10,393
<b>TOTAL BENEFITS</b>		<b>960,872</b>	<b>883,998</b>	<b>44,401</b>	<b>32,473</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,804,360</b>	<b>4,419,992</b>	<b>222,005</b>	<b>162,363</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	80,813	76,892	3,921
525MNT	MAINTENANCE	596,749	0	0
525PNT	PRINTING	3,500	0	3,500
530LSE	LEASES	10,784	0	10,784
531LBR	CONTRACT LABOR	1,440	0	1,440
531PRO	PROFESSIONAL FEES	90	0	90
531SRV	SERVICES/FEES	115,570	0	115,570
532GNL	GENERAL SUPPLIES	62,000	0	62,000
532NCE	NON-CAPITALIZED EQUI	269,552	0	269,552
532SUP	SUPPLIES	3,245	0	3,245
535INS	INSURANCE/LOAN PYMT	386	0	386
540LBD	LAND/BUILDINGS	57,600	0	57,600
541200	F & A (FACIL & ADMIN	18,169	3,920	14,249
550OTH	OTHER	468,818	0	166,479
771150	CAPITAL TNSFRS OUT	600,000	0	600,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,288,716</b>	<b>80,812</b>	<b>327,254</b>
<b>TOTAL BUDGET-CENTRAL OFFICE</b>		<b>7,093,076</b>	<b>4,500,804</b>	<b>2,102,655</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0016F</b>	<b>ACCOUNTS RECEIVABLE</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
771450	MEDI MATCH TRNS OUT	1,977,444	0	1,977,444
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,977,444</b>	<b>0</b>	<b>1,977,444</b>
<b>TOTAL BUDGET-ACCOUNTS RECEIVABLE</b>		<b>1,977,444</b>	<b>0</b>	<b>1,977,444</b>
<b>TOTAL DIVISION-REGIONAL PROGRAMS</b>		<b>63,354,072</b>	<b>16,693,732</b>	<b>43,314,960</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	211,043	201,570	0	9,473
510REG	SALARIES/WAGES	533,170	468,170	0	65,000
510RES	RESERVES	64,714	64,714	0	0
<b>TOTAL SALARIES</b>		<b>808,927</b>	<b>734,454</b>	<b>0</b>	<b>74,473</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	169,874	154,235	0	15,639
<b>TOTAL BENEFITS</b>		<b>169,874</b>	<b>154,235</b>	<b>0</b>	<b>15,639</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>978,801</b>	<b>888,688</b>	<b>0</b>	<b>90,112</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,000	6,000	0	0
521ADV	ADVERTISING	15,000	15,000	0	0
525POS	POSTAGE	1,200	1,200	0	0
525TEL	TELECOMMUNICATIONS	1,800	1,800	0	0
530LSE	LEASES	2,937	0	0	2,937
531SRV	SERVICES/FEES	15,875	10,875	0	5,000
532NCE	NON-CAPITALIZED EQUI	15,000	10,000	0	5,000
532SUP	SUPPLIES	5,500	5,000	0	500
550110	GRANTS/AID/SCHOLARSH	2,000	0	0	2,000
600001	INTRA UNIV REVENUE	(3,437)	0	0	(3,437)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>61,875</b>	<b>49,875</b>	<b>0</b>	<b>12,000</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,040,676</b>	<b>938,563</b>	<b>0</b>	<b>102,112</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0003F</b>	<b>BASIC RESEARCH</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	108,820	108,820		0
531SRV	SERVICES/FEES	17,500	17,500		0
532SUP	SUPPLIES	29,659	29,659		0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>155,979</b>	<b>155,979</b>		<b>0</b>
<b>TOTAL BUDGET-BASIC RESEARCH</b>		<b>155,979</b>	<b>155,979</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0005F</b>	<b>PROGRAM SUPPORT</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	2,947,299	2,029,886	0	917,413
510REG	SALARIES/WAGES	35,191	0	0	35,191
510RES	RESERVES	495,201	190,220	0	304,981
<b>TOTAL SALARIES</b>		<b>3,477,691</b>	<b>2,220,106</b>	<b>0</b>	<b>1,257,585</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	743,391	466,222	0	277,169
<b>TOTAL BENEFITS</b>		<b>743,391</b>	<b>466,222</b>	<b>0</b>	<b>277,169</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,221,082</b>	<b>2,686,328</b>	<b>0</b>	<b>1,534,754</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	0	0	10,000
525MNT	MAINTENANCE	20,000	0	0	20,000
525POS	POSTAGE	2,500	0	0	2,500
532MED	MEDICAL SUPPLIES	25,557	0	0	25,557
532SUP	SUPPLIES	35,000	0	0	35,000
534SUB	DUES/SUBSCRIPTIONS	2,000	0	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
550OTH	OTHER	3,000	0	3,000
771200	OPERATING FUNDING IN	(563,891)	0	(563,891)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(465,834)</b>	<b>0</b>	<b>(465,834)</b>
<b>TOTAL BUDGET-PROGRAM SUPPORT</b>		<b>3,755,248</b>	<b>2,686,328</b>	<b>1,068,920</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>			
<b>ACC0006F</b>	<b>VOLUNTEER SERVICES</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	19,675	19,675	0
510REG	SALARIES/WAGES	88,697	88,697	0
<b>TOTAL SALARIES</b>		<b>108,372</b>	<b>108,372</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	22,758	22,758	0
<b>TOTAL BENEFITS</b>		<b>22,758</b>	<b>22,758</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>131,130</b>	<b>131,130</b>	<b>0</b>
<b>TOTAL BUDGET-VOLUNTEER SERVICES</b>		<b>131,130</b>	<b>131,130</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>			
<b>ACC0013F</b>	<b>CANCER RESEARCH ADMINISTRATION</b>			
<b>SALARIES</b>				
510REG	SALARIES/WAGES	264,990	264,990	0
<b>TOTAL SALARIES</b>		<b>264,990</b>	<b>264,990</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	55,648	55,648	0
<b>TOTAL BENEFITS</b>		<b>55,648</b>	<b>55,648</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>320,638</b>	<b>320,638</b>	<b>0</b>
<b>TOTAL BUDGET-CANCER RESEARCH ADMINISTRATION</b>		<b>320,638</b>	<b>320,638</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0014F</b>	<b>CI FOUNDATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	230,012	0	0	230,012
510REG	SALARIES/WAGES	100,000	0	0	100,000
<b>TOTAL SALARIES</b>		<b>330,012</b>	<b>0</b>	<b>0</b>	<b>330,012</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	69,304	0	0	69,304
<b>TOTAL BENEFITS</b>		<b>69,304</b>	<b>0</b>	<b>0</b>	<b>69,304</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>399,316</b>	<b>0</b>	<b>0</b>	<b>399,316</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
771200	OPERATING FUNDING IN	(399,316)	0	0	(399,316)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(399,316)</b>	<b>0</b>	<b>0</b>	<b>(399,316)</b>
<b>TOTAL BUDGET-CI FOUNDATION</b>		<b>(0)</b>	<b>0</b>	<b>0</b>	<b>(0)</b>
<b>TOTAL DIVISION-W P ROCKEFELLER CANCER INSTITUTE</b>		<b>5,403,670</b>	<b>4,232,639</b>	<b>0</b>	<b>1,171,032</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>MYE</b>	<b>MYELOMA INSTITUTE</b>				
<b>MYE0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	5,118	5,118	0	0
510OTH	FUNDED/OTHERS	2,149	2,149	0	0
510REG	SALARIES/WAGES	726,801	726,801	0	0
<b>TOTAL SALARIES</b>		<b>734,068</b>	<b>734,068</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,711	1,711	0	0
512FIC	FICA FRINGES	52,651	52,651	0	0
512LIF	LIFE INSURANCE	792	792	0	0
512LTD	LTD FRINGES	1,977	1,977	0	0
512MED	MEDICAL FRINGES	69,626	69,626	0	0
512RET	RETIREMENT FRINGES	58,822	58,822	0	0
<b>TOTAL BENEFITS</b>		<b>185,579</b>	<b>185,579</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>919,647</b>	<b>919,647</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
521ADV	ADVERTISING	7,500	0	0	7,500
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	6,000	6,000	0	0
525PNT	PRINTING	10,250	250	0	10,000
525POS	POSTAGE	750	750	0	0
525TEL	TELECOMMUNICATIONS	15,000	15,000	0	0
530LSE	LEASES	42,500	42,500	0	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	13,500	6,000	0	7,500
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0
532MED	MEDICAL SUPPLIES	250	250	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>	<b>111 &amp; 113</b>	<b>114-116,125-131</b>
532NCE	NON-CAPITALIZED EQUI	45,000	45,000	0
532SUP	SUPPLIES	47,997	47,997	0
534SUB	DUES/SUBSCRIPTIONS	2,500	2,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>199,197</b>	<b>174,197</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>1,118,844</b>	<b>1,093,844</b>	<b>0</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE</b>			
<b>MYE0003F</b>	<b>CLINICAL RESEARCH</b>			
<b>SALARIES</b>				
510300	BONUS	3,400	0	3,400
510REG	SALARIES/WAGES	511,763	0	511,763
<b>TOTAL SALARIES</b>		<b>515,163</b>	<b>0</b>	<b>515,163</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	996	0	996
512FIC	FICA FRINGES	37,149	0	37,149
512LIF	LIFE INSURANCE	528	0	528
512LTD	LTD FRINGES	1,288	0	1,288
512MED	MEDICAL FRINGES	42,103	0	42,103
512RET	RETIREMENT FRINGES	48,932	0	48,932
<b>TOTAL BENEFITS</b>		<b>130,996</b>	<b>0</b>	<b>130,996</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>646,159</b>	<b>0</b>	<b>646,159</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
430205	GIFTS-UAMS FOUND	0	0	0
520TVL	TRAVEL	2,500	0	2,500
525TEL	TELECOMMUNICATIONS	250	0	250
532SUP	SUPPLIES	1,000	0	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
534SUB	DUES/SUBSCRIPTIONS	325	0	0
771200	OPERATING FUNDING IN	(242,367)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(238,292)</b>	<b>0</b>	<b>(238,292)</b>
<b>TOTAL BUDGET-CLINICAL RESEARCH</b>		<b>407,867</b>	<b>0</b>	<b>407,867</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE</b>			
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	26,000	0	26,000
521REC	RECRUITING	1,000	0	1,000
525FRT	FREIGHT	5,000	0	5,000
525MNT	MAINTENANCE	250	0	250
525PNT	PRINTING	1,300	0	1,300
525POS	POSTAGE	1,000	0	1,000
525TEL	TELECOMMUNICATIONS	29,000	0	29,000
531PRO	PROFESSIONAL FEES	5,500	0	5,500
531SRV	SERVICES/FEES	200,500	0	50,500
532GNL	GENERAL SUPPLIES	11,000	0	11,000
532SUP	SUPPLIES	1,500	0	1,500
534SUB	DUES/SUBSCRIPTIONS	27,200	0	27,200
535INS	INSURANCE/LOAN PYMT	15,000	0	15,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>324,250</b>	<b>0</b>	<b>174,250</b>
<b>TOTAL BUDGET-CLINICAL OPERATIONS</b>		<b>324,250</b>	<b>0</b>	<b>174,250</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE</b>			
<b>MYE0005F</b>	<b>RESEARCH OPERATIONS</b>			
<b>SALARIES</b>				
510300	BONUS	7,200	0	7,200
510OTH	FUNDED/OTHERS	286,509	0	286,509
510REG	SALARIES/WAGES	3,887,612	0	3,887,612
<b>TOTAL SALARIES</b>		<b>4,181,321</b>	<b>0</b>	<b>4,181,321</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	14,303	0	14,303
512FIC	FICA FRINGES	248,061	0	248,061
512LIF	LIFE INSURANCE	3,713	0	3,713
512LTD	LTD FRINGES	11,962	0	11,962
512MED	MEDICAL FRINGES	331,542	0	331,542
512RET	RETIREMENT FRINGES	339,016	0	339,016
<b>TOTAL BENEFITS</b>		<b>948,596</b>	<b>0</b>	<b>948,596</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,129,917</b>	<b>0</b>	<b>5,129,917</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	75,500	0	75,500
525FRT	FREIGHT	3,500	0	3,500
525MNT	MAINTENANCE	553,604	0	553,604
525PNT	PRINTING	12,250	0	12,250
525TEL	TELECOMMUNICATIONS	162,700	0	162,700
531PRO	PROFESSIONAL FEES	20,000	0	20,000
531SRV	SERVICES/FEES	1,290,108	0	1,290,108
532GNL	GENERAL SUPPLIES	75,000	0	75,000
532MED	MEDICAL SUPPLIES	1,172,825	0	1,172,825
532SUP	SUPPLIES	153,500	0	153,500
534SUB	DUES/SUBSCRIPTIONS	12,000	0	12,000
541200	F & A (FACIL & ADMIN	47,697	0	47,697
550OTH	OTHER	36,150	0	36,150
771200	OPERATING FUNDING IN	(8,744,750)	0	(8,744,750)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(5,129,916)</b>	<b>0</b>	<b>(5,129,916)</b>
<b>TOTAL BUDGET-RESEARCH OPERATIONS</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-MYELOMA INSTITUTE</b>		<b>1,850,961</b>	<b>1,093,844</b>	<b>582,867</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS</b>	<b>OTHER FUNDS</b>
		<b>111 &amp; 113</b>	<b>114-116,125-131</b>	<b>110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>TOTAL BUDGET</b>		
<b>BIO</b>	<b>BIOSCIENCES INSTITUTE</b>			
<b>BIO0002F</b>	<b>ADMINISTRATION</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	100,124	0	0
510REG	SALARIES/WAGES	66,012	0	0
<b>TOTAL SALARIES</b>		<b>166,136</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	727	0	0
512FIC	FICA FRINGES	10,000	0	0
512LIF	LIFE INSURANCE	130	0	0
512LTD	LTD FRINGES	201	0	0
512MED	MEDICAL FRINGES	20,196	0	0
512RET	RETIREMENT FRINGES	16,548	0	0
<b>TOTAL BENEFITS</b>		<b>47,803</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>213,939</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	4,000	0	0
521ADV	ADVERTISING	2,500	0	0
525FRT	FREIGHT	700	0	0
525MNT	MAINTENANCE	1,500	0	0
525PNT	PRINTING	7,000	0	0
525POS	POSTAGE	500	0	0
531SRV	SERVICES/FEES	6,500	0	0
532GNL	GENERAL SUPPLIES	3,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	2,500	0	0
550OTH	OTHER	5,861	0	0
600001	INTRA UNIV REVENUE	(67,300)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(31,239)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>182,700</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-BIOSCIENCES INSTITUTE</b>		<b>182,700</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TRI TRANSLATIONAL RESEARCH INSTITUTE</b>					
<b>TRI0003F MAIN</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	847,219	0	0	847,219
<b>TOTAL SALARIES</b>		<b>847,219</b>	<b>0</b>	<b>0</b>	<b>847,219</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,274	0	0	3,274
512FIC	FICA FRINGES	149	0	0	149
512LIF	LIFE INSURANCE	595	0	0	595
512LTD	LTD FRINGES	893	0	0	893
512MED	MEDICAL FRINGES	90,470	0	0	90,470
512RET	RETIREMENT FRINGES	74,102	0	0	74,102
<b>TOTAL BENEFITS</b>		<b>169,483</b>	<b>0</b>	<b>0</b>	<b>169,483</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,016,702</b>	<b>0</b>	<b>0</b>	<b>1,016,702</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	515,881	0	0	515,881
771250	OPERATING FUNDING OU	280,000	0	0	280,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>795,881</b>	<b>0</b>	<b>0</b>	<b>795,881</b>
<b>TOTAL BUDGET-MAIN</b>		<b>1,812,583</b>	<b>0</b>	<b>0</b>	<b>1,812,583</b>
<b>TRI TRANSLATIONAL RESEARCH INSTITUTE</b>					
<b>TRI0005F CLINICAL RESEARCH SERVICES CORE</b>					
<b>SALARIES</b>					
510300	BONUS	4,000	0	4,000	0
<b>TOTAL SALARIES</b>		<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
610100	CORE RECHARGE-REV	(100,000)	0	(100,000) 0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(100,000)</b>	<b>0</b>	<b>(100,000) 0</b>
<b>TOTAL BUDGET-CLINICAL RESEARCH SERVICES CORE</b>		<b>(96,000)</b>	<b>0</b>	<b>(96,000) 0</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>			
<b>TRI0007F</b>	<b>ADMINISTRATIVE CORE</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	34,567	0	0 34,567
510REG	SALARIES/WAGES	398,272	0	0 398,272
<b>TOTAL SALARIES</b>		<b>432,840</b>	<b>0</b>	<b>0 432,840</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,095	0	0 1,095
512FIC	FICA FRINGES	28,251	0	0 28,251
512LIF	LIFE INSURANCE	389	0	0 389
512LTD	LTD FRINGES	1,049	0	0 1,049
512MED	MEDICAL FRINGES	39,779	0	0 39,779
512RET	RETIREMENT FRINGES	36,911	0	0 36,911
<b>TOTAL BENEFITS</b>		<b>107,474</b>	<b>0</b>	<b>0 107,474</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>540,314</b>	<b>0</b>	<b>0 540,314</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
532SUP	SUPPLIES	20,240	0	0 20,240
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,240</b>	<b>0</b>	<b>0 20,240</b>
<b>TOTAL BUDGET-ADMINISTRATIVE CORE</b>		<b>560,554</b>	<b>0</b>	<b>0 560,554</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0008F</b>	<b>COMMUNITY &amp; COLLABORATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	95,427	0	0	95,427
<b>TOTAL SALARIES</b>		<b>95,427</b>	<b>0</b>	<b>0</b>	<b>95,427</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	224	0	0	224
512FIC	FICA FRINGES	6,890	0	0	6,890
512LIF	LIFE INSURANCE	127	0	0	127
512LTD	LTD FRINGES	326	0	0	326
512MED	MEDICAL FRINGES	10,419	0	0	10,419
512RET	RETIREMENT FRINGES	7,232	0	0	7,232
<b>TOTAL BENEFITS</b>		<b>25,217</b>	<b>0</b>	<b>0</b>	<b>25,217</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>120,644</b>	<b>0</b>	<b>0</b>	<b>120,644</b>
<b>TOTAL BUDGET-COMMUNITY &amp; COLLABORATION</b>		<b>120,644</b>	<b>0</b>	<b>0</b>	<b>120,644</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0009F</b>	<b>RESEARCH METHODS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	416,032	0	133,177	282,855
<b>TOTAL SALARIES</b>		<b>416,032</b>	<b>0</b>	<b>133,177</b>	<b>282,855</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,264	0	423	841
512FIC	FICA FRINGES	29,636	0	9,458	20,178
512LIF	LIFE INSURANCE	519	0	164	355

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
512LTD	LTD FRINGES	1,307	0	403
512MED	MEDICAL FRINGES	54,973	0	20,577
512RET	RETIREMENT FRINGES	37,683	0	12,811
<b>TOTAL BENEFITS</b>		<b>125,381</b>	<b>0</b>	<b>43,837</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>541,413</b>	<b>0</b>	<b>177,014</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
600003	INTERNAL COST REC	(154,902)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(154,902)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-RESEARCH METHODS</b>		<b>386,511</b>	<b>0</b>	<b>177,014</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>			
<b>TRI0010F</b>	<b>HUB RESEARCH CAPACITY</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	11,268	0	0
510REG	SALARIES/WAGES	103,081	0	0
<b>TOTAL SALARIES</b>		<b>114,349</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	391	0	0
512FIC	FICA FRINGES	8,136	0	0
512LIF	LIFE INSURANCE	142	0	0
512LTD	LTD FRINGES	370	0	0
512MED	MEDICAL FRINGES	12,431	0	0
512RET	RETIREMENT FRINGES	9,607	0	0
<b>TOTAL BENEFITS</b>		<b>31,076</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>145,425</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-HUB RESEARCH CAPACITY</b>		<b>145,425</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0011F</b>	<b>NETWORK CAPACITY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	484,407	0	258,520	225,886
<b>TOTAL SALARIES</b>		<b>484,407</b>	<b>0</b>	<b>258,520</b>	<b>225,886</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,277	0	813	464
512FIC	FICA FRINGES	34,403	0	18,373	16,030
512LIF	LIFE INSURANCE	568	0	317	251
512LTD	LTD FRINGES	1,415	0	777	638
512MED	MEDICAL FRINGES	54,737	0	39,575	15,162
512RET	RETIREMENT FRINGES	43,680	0	24,637	19,043
<b>TOTAL BENEFITS</b>		<b>136,080</b>	<b>0</b>	<b>84,492</b>	<b>51,588</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>620,486</b>	<b>0</b>	<b>343,012</b>	<b>277,474</b>
<b>TOTAL BUDGET-NETWORK CAPACITY</b>		<b>620,486</b>	<b>0</b>	<b>343,012</b>	<b>277,474</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0012F</b>	<b>CAREER DEVELOPMENT AWARDS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	29,000	0	0	29,000
<b>TOTAL SALARIES</b>		<b>29,000</b>	<b>0</b>	<b>0</b>	<b>29,000</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	70	0	0	70
512FIC	FICA FRINGES	1,684	0	0	1,684
512LIF	LIFE INSURANCE	19	0	0	19
512LTD	LTD FRINGES	59	0	0	59

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512MED	MEDICAL FRINGES	1,423	0	0	1,423
512RET	RETIREMENT FRINGES	2,194	0	0	2,194
<b>TOTAL BENEFITS</b>		<b>5,450</b>	<b>0</b>	<b>0</b>	<b>5,450</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>34,450</b>	<b>0</b>	<b>0</b>	<b>34,450</b>
<b>TOTAL BUDGET-CAREER DEVELOPMENT AWARDS</b>		<b>34,450</b>	<b>0</b>	<b>0</b>	<b>34,450</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0015F</b>	<b>TRANSLATIONAL ENDEAVORS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	35,000	0	0	35,000
<b>TOTAL SALARIES</b>		<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	52	0	0	52
512FIC	FICA FRINGES	2,468	0	0	2,468
512LIF	LIFE INSURANCE	35	0	0	35
512LTD	LTD FRINGES	88	0	0	88
512MED	MEDICAL FRINGES	1,795	0	0	1,795
512RET	RETIREMENT FRINGES	1,765	0	0	1,765
<b>TOTAL BENEFITS</b>		<b>6,202</b>	<b>0</b>	<b>0</b>	<b>6,202</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>41,202</b>	<b>0</b>	<b>0</b>	<b>41,202</b>
<b>TOTAL BUDGET-TRANSLATIONAL ENDEAVORS</b>		<b>41,202</b>	<b>0</b>	<b>0</b>	<b>41,202</b>
<b>TOTAL DIVISION-TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>3,625,855</b>	<b>0</b>	<b>424,026</b>	<b>3,201,829</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-131	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>DBT</b>	<b>DEBT SERVICE</b>				
<b>DBT0002F</b>	<b>ADMINISTRATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
771300	DEBT SVC TRNSFR IN	(13,176,853)	(13,176,853)	0	0
771350	DEBT SVC TRNSFR OUT	18,340,122	18,340,122	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,163,269</b>	<b>5,163,269</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ADMINISTRATION</b>		<b>5,163,269</b>	<b>5,163,269</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION-DEBT SERVICE</b>		<b>5,163,269</b>	<b>5,163,269</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2018 - 2019 OPERATING BUDGET**

	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-131</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>TOTALS BY DIVISION</b>	<b>TOTAL BUDGET</b>		
INSTITUTIONAL ADMINISTRATION	5,731,838	(93,951,542)	637,106
CHANCELLORS CONTINGENCY	5,382,855	5,222,855	0
CHANCELLOR	4,076,064	3,886,668	220,436
CENTER FOR HEALTH IMPROVEMENT	6,901,020	0	0
ACADEMIC AFFAIRS	18,821,300	12,700,772	1,590,317
FINANCE & ADMINISTRATION	20,757,365	19,082,084	0
CAMPUS OPERATIONS	19,556,571	18,064,571	1,515,000
COMMUNICATIONS	5,177,471	4,161,507	158,809
INSTITUTIONAL ADVANCEMENT	4,258,455	4,508,455	0
INSTITUTIONAL COMPLIANCE	3,565,164	3,565,164	0
RESEARCH	5,379,513	3,574,506	938,955
DIVERSITY AFFAIRS	1,163,915	678,953	0
INFORMATION TECHNOLOGY	37,706,116	37,706,116	0
COLLEGE OF MEDICINE	333,083,519	56,166,249	158,862,159
COLLEGE OF NURSING	8,080,262	7,266,749	36,000
COLLEGE OF PHARMACY	18,620,947	8,874,690	2,979,563
COLLEGE OF HEALTH PROFESSIONS	15,535,512	9,736,666	5,286,374
COLLEGE PUBLIC HEALTH	13,768,472	4,884,154	1,062,301
GRADUATE SCHOOL	1,906,690	1,879,690	0
NORTHWEST ARKANSAS CAMPUS	7,751,152	4,543,085	1,104,078
INTEGRATED CLINICAL SERVICES	1,029,936,437	792,454,767	218,139,944
REGIONAL PROGRAMS	63,354,072	16,693,732	43,314,960
W P ROCKEFELLER CANCER INSTITUTE	5,403,670	4,232,639	0
MYELOMA INSTITUTE	1,850,961	1,093,844	174,250
BIOSCIENCES INSTITUTE	182,700	0	0
TRANSLATIONAL RESEARCH INSTITUTE	3,625,855	0	424,026
DEBT SERVICE	5,163,269	5,163,269	0
<b>TOTAL FY19 EXPENSE BUDGET</b>	<b>1,646,741,165</b>	<b>932,189,643</b>	<b>436,444,277</b>
			<b>278,107,245</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHA CHA0002F</b>	<b>CHANCELLOR ADMINISTRATION</b>						
PATTERSON, CAM	CHANCELLOR	1,000,000	380,250	619,750	0	0	0
CLARK, CHRISTINA L	CHIEF OF STAFF	136,350	136,350	0	0	0	0
BIRCH, BRENT R	DIRECTOR, LITTLE ROCK TECHNOLOGY CENTER	132,000	0	0	0	132,000	0
KATTNER JR, WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	80,685	0	80,685	0	0	0
VACANT	SENIOR EXECUTIVE DIRECTOR	80,000	80,000	0	0	0	0
AUSTIN, TARA L	EXECUTIVE ASSISTANT IV	55,958	55,958	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>1,484,993</b>	<b>652,558</b>	<b>700,435</b>	<b>0</b>	<b>132,000</b>	<b>0</b>
<b>CHA CHA0004F</b>	<b>CHANCELLOR INSTITUTIONAL RELATIONS</b>						
RIGSBY, MAURICE	VICE CHANCELLOR FOR INST RELATIONS	180,000	180,000	0	0	0	0
VACANT	INSTITUTIONAL RELATIONS LIASON	120,000	120,000	0	0	0	0
ADAMS, DANIEL R	PROJECT/PROGRAM DIRECTOR	94,364	0	94,364	0	0	0
JACKS, MARY E	EXECUTIVE ASSISTANT III	49,572	49,572	0	0	0	0
<b>ANNUAL SALARIES-INSTITUTIONAL RELATIONS</b>		<b>443,935</b>	<b>349,572</b>	<b>94,364</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0012F</b>	<b>CHANCELLOR PROCESS EXCELLANCE</b>						
NARAMORE, HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	111,284	111,284	0	0	0	0
PATE, DIANE K	PROCESS IMPROVEMENT ANALYST	88,005	88,005	0	0	0	0
MERLOS, SARAH E	INDUSTRIAL ENGINEER	65,000	65,000	0	0	0	0
SALARY RESERVE		8,200	6,900	1,300	0	0	0
<b>ANNUAL SALARIES-PROCESS EXCELLANCE</b>		<b>272,488</b>	<b>271,188</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0013F</b>	<b>CHANCELLOR LEGAL</b>						
HAGEMEIER, MARK	MANAGING ASSOCIATE GENERAL COUNSEL	172,000	172,000	0	0	0	0
SMITH, JENNIFER L	ATTORNEY	140,000	140,000	0	0	0	0
ROBINSON, SHERRI L	ATTORNEY	135,000	135,000	0	0	0	0
ROBINSON, BRANDON C	ATTORNEY	118,000	118,000	0	0	0	0
WONG SCOGGINS, DORCAS	ATTORNEY	103,525	103,525	0	0	0	0
KUTAIT JR, KEMAL E	DIRECTOR, INSURANCE/CLAIMS MGMT	101,384	101,384	0	0	0	0
CHANEY, NATHAN P	ATTORNEY	100,450	100,450	0	0	0	0
HOWE, JAMES O	ATTORNEY	92,500	92,500	0	0	0	0
MCGHEE, SHELLY	PARALEGAL/LEGAL ASSISTANT	60,369	60,369	0	0	0	0
REDDIX, RHONDA	CONTRACTS ADMINISTRATOR	53,025	53,025	0	0	0	0
MONTGOMERY, KRISTINE	INSURANCE COORDINATOR	50,313	50,313	0	0	0	0
<b>ANNUAL SALARIES-LEGAL</b>		<b>1,126,566</b>	<b>1,126,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-CHANCELLOR</b>		<b>3,327,983</b>	<b>2,399,884</b>	<b>796,098</b>	<b>0</b>	<b>132,000</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>						
<b>CHI0002F</b>	<b>ADMINISTRATION</b>						
MONEY , KENLEY	DIRECTOR OF INFORMATION SYS ARCHITECTURE	113,898	0	0	17,085	96,813	0
POE JR , DONALD E	BUSINESS SYSTEMS DEVELOPER MASTER	103,020	0	0	0	103,020	0
MCCARTHY , SUZANNE G	MANAGER OF GOVT AFFAIRS	100,563	0	0	0	100,563	0
WILSON , JONATHAN C	DIRECTOR OF POLICY	96,276	0	0	9,628	86,649	0
MORRIS , MIRANDA	EXECUTIVE OPERATIONS DIRECTOR	95,950	0	0	0	95,950	0
LEWIS , KANNA	HEALTH POLICY DATA ARCHITECT	90,000	0	0	0	90,000	0
GARNER , CAROLE B	SENIOR HEALTH POLICY ANALYST	87,964	0	0	0	87,964	0
BELL , DEBBIE W	DIRECTOR OF PROJECT MANAGEMENT	87,500	0	0	0	87,500	0
RICE , BRADY A	SUPERVISOR OF SOFTWARE APPLICATIONS	85,850	0	0	0	85,850	0
MOTLEY , MICHAEL W	HEALTH POLICY ASSISTANT DIRECTOR	83,719	0	0	0	83,719	0
SPARKS , JASON D	SENIOR INFORMATION SYSTEMS MANAGER	80,000	0	0	0	80,000	0
SHELTON , GRAYSON T	SUPERVISOR OF SOFTWARE APPLICATIONS	80,000	0	0	0	80,000	0
SANDERS , NICHOLE	RESEARCH ASSISTANT DIRECTOR	78,000	0	0	7,800	70,200	0
INGRAM , VIRGINIA G	BUSINESS SYSTEMS ANALYST - SENIOR	73,000	0	0	0	73,000	0
LEIN , STEPHEN D	DATA ANALYST - SR	72,720	0	0	0	72,720	0
VILLINES , JUSTIN J	SR. OPERATIONS PROJECT MANAGER	72,475	0	0	0	72,475	0
HICKMAN , PAMELA J	MANAGER OF OPERATIONS	70,599	0	0	0	70,599	0
WESSEL , JENNIFER B	SENIOR HEALTH POLICY ANALYST	70,000	0	0	0	70,000	0
SMITH , MARY-LEE W	DIRECTOR OF COMMUNICATIONS	70,000	0	0	0	70,000	0
GORDON , PEARL L	FISCAL MANAGER	67,569	0	0	0	67,569	0
GADDE , MARY ARUNA	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	64,135	0	0	0	64,135	0
LI , SIQING	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	62,115	0	0	0	62,115	0
THAREL , MICHAEL G	WEB MANAGER	61,000	0	0	0	61,000	0
HART , KATHLEEN E	PROJECT MANAGER INTERMEDIATE	60,600	0	0	0	60,600	0
HOLDER , TIMOTHY	TECHNICAL EDITOR -INTERMEDIATE	55,700	0	0	0	55,700	0
GIANG-RILEY , TRANG M	DATA MANAGER	55,550	0	0	0	55,550	0
LYON , JOHN	INTERMEDIATE HEALTH POLICY ANALYST MGR	55,000	0	0	0	55,000	0
LOGGINS , RANDY	BUSINESS INTELLIGENCE ANALYST - INTERMED	54,500	0	0	0	54,500	0
MOUA , PADER	POLICY ANALYST ASSOCIATE	53,863	0	0	0	53,863	0
WHITTINGTON , ELIZABETH F	POLICY ANALYST ASSOCIATE	49,500	0	0	0	49,500	0
STEWART , SYLVIA Y	EXECUTIVE ASSISTANT III	49,490	0	0	0	49,490	0
LYON , BRIDGETTE M	ADMINISTRATIVE COORDINATOR	43,430	0	0	0	43,430	0
MCNAIR , CANDICE L	PROCUREMENT SPECIALIST	43,430	0	0	0	43,430	0
WHITE , VANESSA	PROJECT COORDINATOR - INTERMEDIATE	43,228	0	0	0	43,228	0
PATTERSON , TAMIKA N	PROJECT COORDINATOR - INTERMEDIATE	39,390	0	0	0	39,390	0
LANDERS , LAURA	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
SELF , JERAL P	SENIOR RESEARCH ANALYST	8,230	0	0	0	8,230	0
SALARY RESERVE		(24,004)	0	0	(24,004)	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>2,483,511</b>	<b>0</b>	<b>0</b>	<b>10,509</b>	<b>2,473,003</b>	<b>0</b>
<b>ANNUAL SALARIES-CENTER FOR HEALTH IMPROVEMENT</b>		<b>2,483,511</b>	<b>0</b>	<b>0</b>	<b>10,509</b>	<b>2,473,003</b>	<b>0</b>

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<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0002F OFFICE OF THE PROVOST</b>							
GARDNER , STEPHANIE F	SR VC FOR ACADEMIC AFFAIRS & PROVOST	357,000	357,000	0	0	0	0
EMERSON , TONI L	ASSISTANT PROVOST	115,356	106,128	0	9,228	0	0
PARHAM , JONATHAN C	SPECIAL ASSISTANT TO THE PROVOST	75,000	75,000	0	0	0	0
SLAYTON , CONNIE L	FINANCIAL MANAGER	57,000	57,000	0	0	0	0
COKER , BARBARA L	EXECUTIVE ASSISTANT III	51,004	51,004	0	0	0	0
SALARY RESERVE		(15,000)	(15,000)	0	0	0	0
<b>ANNUAL SALARIES-OFFICE OF THE PROVOST</b>		<b>640,360</b>	<b>631,132</b>	<b>0</b>	<b>9,228</b>	<b>0</b>	<b>0</b>
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0007F AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>							
SNOWDEN , MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	87,984	0	8,798	30,794	48,391	0
GARLAND , CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	64,585	0	5,167	12,917	46,501	0
WILLIAMSON , SHERRY J	CHILD ABUSE PROJECT COORDINATOR	50,652	0	5,065	45,587	0	0
CLINE , SUSAN M	RAPE PREVENTION COORDINATOR	48,900	0	0	48,900	0	0
VACANT	ADMINISTRATIVE ANALYST	48,900	0	0	0	48,900	0
RUDOLPH-POLLARD , SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	45,836	0	4,125	0	41,711	0
JOHNSON-VEASLEY , GWENDOLYN J	ADMINISTRATIVE ANALYST	29,836	0	6,862	5,967	17,007	0
SALARY RESERVE		350	0	350	0	0	0
<b>ANNUAL SALARIES-AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>		<b>377,044</b>	<b>0</b>	<b>30,368</b>	<b>144,166</b>	<b>202,511</b>	<b>0</b>
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0012F CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>							
WARMACK , CHERI DIANNE D	DIRECTOR, CAMPUS LIFE/STUDENT SUPT SERV	88,714	84,278	4,436	0	0	0
DEDNER , NAKIA A	ASST DIR CAMPUS LIFE/STUDENT SUPT SERV	58,007	58,007	0	0	0	0
MORRIS , JANET L	FINANCIAL MANAGER	48,820	29,533	19,287	0	0	0
LEWIS , VANESSA L	PROGRAM MANAGER	48,480	38,299	0	0	10,181	0
RANDOLPH , MYRA A	ADMINISTRATIVE COORDINATOR	46,986	0	46,986	0	0	0
COOPER , EVELYN R	RESIDENCE HALL FACILITIES MANAGER	35,830	0	35,830	0	0	0
BREWER , KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	24,207	0	24,207	0	0	0
CHISM , DEBBIE A	ADMINISTRATIVE SPECIALIST II	23,281	0	23,281	0	0	0
STARKS , LAVORIS	HOUSEKEEPER	22,671	0	22,671	0	0	0
WHITE , BILLIE J	HOUSEKEEPER	21,003	0	21,003	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	0	0	7,020	2,340	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	0	0	7,020	2,340	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,992	0	4,992	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,992	0	4,992	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,992	0	4,992	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,992	0	4,992	0	0	0
VACANT	WORK STUDY STUDENT	4,992	0	4,992	0	0	0
SALARY RESERVE		(10,160)	0	(10,160)	0	0	0
SALARY RESERVE-EXTRA HELP		(4,680)	0	0	0	(4,680)	0
<b>ANNUAL SALARIES-CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>446,839</b>	<b>210,118</b>	<b>212,501</b>	<b>14,040</b>	<b>10,181</b>	<b>0</b>

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<b>VCA VCA0020F</b>	<b>ACADEMIC AFFAIRS STUDENT SUCCESS</b>						
VUK , JASNA	ASSOCIATE PROFESSOR	83,981	83,981	0	0	0	0
SMITH , HEATHER L	ASSOCIATE PROFESSOR	80,719	80,719	0	0	0	0
MUREN , TIMOTHY B	INSTRUCTOR	49,200	49,200	0	0	0	0
LARSEN , NICHOLAS G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	46,609	46,609	0	0	0	0
MUSSER , ROBERT E.	INSTRUCTOR	45,000	45,000	0	0	0	0
NORCROSS , MARYBETH	INSTRUCTOR	45,000	45,000	0	0	0	0
PHILLIPS , ASHLEY D	INSTRUCTOR	45,000	45,000	0	0	0	0
SESSOMS , NANCY H	INSTRUCTOR	41,000	41,000	0	0	0	0
KEEL , SHARON E	ADMINISTRATIVE ANALYST	37,423	37,423	0	0	0	0
BASSETT , FRED E	TEACHING RESOURCES MANAGER	35,625	35,625	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
SALARY RESERVE		1,859	1,859	0	0	0	0
<b>ANNUAL SALARIES-STUDENT SUCCESS</b>		<b>520,776</b>	<b>513,756</b>	<b>0</b>	<b>7,020</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0035F</b>	<b>ACADEMIC AFFAIRS LIBRARY</b>						
HART , JANICE K	PROFESSOR	118,388	118,388	0	0	0	0
NUTT , TIMOTHY G	PROFESSOR	80,850	80,850	0	0	0	0
WINDSOR , MATTHEW M	ASSOCIATE PROFESSOR	67,000	63,650	0	3,350	0	0
STEELMAN , SUSAN C	PROFESSOR	64,260	64,260	0	0	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	63,550	63,550	0	0	0	0
MEANS , ELIZABETH A	TITLE IX/ADA COORDINATOR	62,620	62,620	0	0	0	0
BLAKE , LINDSAY ELLIS A	ASSOCIATE PROFESSOR	58,000	58,000	0	0	0	0
THOMAS , SHEILA L	ASSOCIATE PROFESSOR	57,106	57,106	0	0	0	0
CLARK , NANCY A	EDUCATION ASSISTANT DIRECTOR	56,560	56,560	0	0	0	0
EASLEY , MYRA S	INSTRUCTOR	54,325	54,325	0	0	0	0
MONTGOMERY , LOUISE L	ASSOCIATE PROFESSOR	54,065	54,065	0	0	0	0
KINLEY , RICKEY L	SYSTEMS SUPPORT TECHNICIAN	47,870	47,870	0	0	0	0
CATON , CYNTHIA C	ASSISTANT LIBRARIAN	46,066	46,066	0	0	0	0
DELAVAN , JOANNA E	INSTRUCTOR	45,000	45,000	0	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
HENDERSON , CALEE M	INSTRUCTOR	45,000	45,000	0	0	0	0
JAGGERS , ALICE J	INSTRUCTOR	45,000	40,500	0	4,500	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	35,882	35,882	0	0	0	0
ROGERS , BELINDA R	ADMINISTRATIVE ANALYST	33,783	33,783	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	33,783	33,783	0	0	0	0
WHITTINGTON , LOGAN R	INSTRUCTOR	33,750	33,750	0	0	0	0
HOLIMAN III , ARTHUR B	PUBLIC INFORMATION TECHNOLOGYNICIAN	30,642	30,642	0	0	0	0
WALDRON , ANDREW W	PUBLIC INFORMATION TECHNOLOGYNICIAN	27,062	27,062	0	0	0	0
HATCHETT , NATASHA R	PUBLIC INFORMATION TECHNOLOGYNICIAN	18,762	18,762	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC INFORMATION TECHNOLOGYNICIAN	15,321	15,321	0	0	0	0
COLLIE , CONNIE S	PUBLIC INFORMATION TECHNOLOGYNICIAN	14,150	14,150	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
SALARY RESERVE		6,170	6,170	0	0	0	0
<b>ANNUAL SALARIES-LIBRARY</b>		<b>1,278,684</b>	<b>1,256,794</b>	<b>0</b>	<b>21,890</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCA VCA0045F</b>	<b>ACADEMIC AFFAIRS ACADEMIC SERVICES</b>						
CARTER , SUSAN D	MANAGER OF LAB ADMINISTRATION	56,255	56,255	0	0	0	0
CLARK , LINDSEY	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	50,347	50,347	0	0	0	0
MOTE , SUMMER N	EDUCATION ASSISTANT DIRECTOR	49,079	49,079	0	0	0	0
YANG , ZHAO	LAB OPERATIONS COORDINATOR	46,004	46,004	0	0	0	0
NELSON , WANDA F	CREDENTIALLED TRAINER	42,632	42,632	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	38,681	38,681	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	38,681	38,681	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
<b>ANNUAL SALARIES-ACADEMIC SERVICES</b>		<b>410,879</b>	<b>410,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0050F</b>	<b>ACADEMIC AFFAIRS EDUCATION DEVELOPMENT</b>						
BOONE , STEVE E	ASSOCIATE PROVOST	144,520	130,068	0	14,452	0	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	90,200	90,200	0	0	0	0
CARLE , MARTHA H	ASSISTANT PROFESSOR	76,875	76,875	0	0	0	0
ELLIS , STANLEY K	ASSISTANT PROFESSOR	74,825	74,825	0	0	0	0
KENNEY , BONITA E	INSTRUCTOR	71,750	71,750	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	71,355	71,355	0	0	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	65,600	65,600	0	0	0	0
BULLOCK , RACHEL	INSTRUCTOR	57,500	57,500	0	0	0	0
VANG , MHOOB	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	55,550	55,550	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	51,373	51,373	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	49,482	49,482	0	0	0	0
MARTAR , JACOB S	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	48,500	48,500	0	0	0	0
SHAW BAILEY , DANA	RESEARCH WRITER	44,594	44,594	0	0	0	0
<b>ANNUAL SALARIES-EDUCATION DEVELOPMENT</b>		<b>902,125</b>	<b>887,673</b>	<b>0</b>	<b>14,452</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0080F</b>	<b>ACADEMIC AFFAIRS SIMULATION EDUCATION</b>						
CANTRELL , MARY J	ASSISTANT PROFESSOR	102,512	5,126			97,387	
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	89,221	0	0	0	89,221	0
HILL , TRAVIS B	DIRECTOR OF SIMULATION TECHNOLOGY	88,338	0	0	0	88,338	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	65,663	0	0	0	65,663	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	65,137	0	0	0	65,137	0
HALPAIN JR , JERRY D	HEALTHCARE SIMULATION EDUCATOR	65,137	0	0	0	65,137	0
FLYNN , JANICE R	MANAGER OF OPERATIONS	63,500	9,525	0	0	53,975	0
ORFANOS , ANDREA M	HEALTHCARE SIMULATION EDUCATOR	53,066	0	0	0	53,066	0
HAMILTON , SONYA L	HEALTHCARE SIMULATION EDUCATOR	51,000	28,050	0	0	22,950	0
CASAVECHIA , JUDI A	HEALTHCARE SIMULATION EDUCATOR	49,915	0	0	0	49,915	0
WALLACE , MICHAEL R	OUTREACH COORDINATOR	39,000	0	0	0	39,000	0
FINLEY , RACHEL P	ADMINISTRATIVE SPECIALIST III	25,773	19,330	0	0	6,443	0
SALARY RESERVE		120	0	0	0	120	0
<b>ANNUAL SALARIES-SIMULATION EDUCATION</b>		<b>758,384</b>	<b>62,031</b>	<b>0</b>	<b>0</b>	<b>696,353</b>	<b>0</b>

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<b>VCA VCA0082F</b>	<b>ACADEMIC AFFAIRS ENROLLMENT SERVICES</b>						
EVERHART , CLINTON D	ASSOCIATE PROVOST	99,968	99,968	0	0	0	0
GARRETT , GIBSON	DEVELOPMENT SYSTEMS SR ANALYST/PROG	71,362	71,362	0	0	0	0
GASS , CHARLOTTE E	ASSOCIATE REGISTRAR	65,000	65,000	0	0	0	0
STANGER , LINDA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	64,915	64,915	0	0	0	0
VENHAUS , DANA D	PROJECT MANAGER	58,670	58,670	0	0	0	0
WILSON , ANGELA B	REGISTRAR	55,550	55,550	0	0	0	0
LEDET , NADINE M	REGISTRAR	55,550	55,550	0	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	53,176	53,176	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	52,803	52,803	0	0	0	0
JAHAN , NUSRAT	SYSTEMS SUPPORT TECHNICIAN	50,000	50,000	0	0	0	0
AVERY , MARYLAND R	PROJECT COORDINATOR	45,000	45,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,360	2,340	0	7,020	0	0
SALARY RESERVE-EXTRA HELP		(2,340)	(2,340)	0	0	0	0
<b>ANNUAL SALARIES-ENROLLMENT SERVICES</b>		<b>679,014</b>	<b>671,994</b>	<b>0</b>	<b>7,020</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0083F</b>	<b>ACADEMIC AFFAIRS SOCIETY &amp; HEALTH</b>						
BRYANT HOWE , MARICO C	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
MCCLLOUD , WENDY KAY	PROGRAM ADMINISTRATOR	52,520	52,520	0	0	0	0
BILON , KATHLEEN F	PROJECT COORDINATOR	35,350	35,350	0	0	0	0
VIGBEDOR , KENNETH S	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
VACANT	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
SALARY RESERVE-EXTRA HELP		(4,680)	(4,680)	0	0	0	0
<b>ANNUAL SALARIES-SOCIETY &amp; HEALTH</b>		<b>201,746</b>	<b>187,706</b>	<b>0</b>	<b>14,040</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0084F</b>	<b>ACADEMIC AFFAIRS FACULTY AFFAIRS</b>						
SHOREY , JEANNETTE M	ASSOCIATE PROVOST	250,000	250,000	0	0	0	0
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	74,500	74,500	0	0	0	0
BURKS , BRENDA E	EDUCATION ASSISTANT DIRECTOR	61,510	61,510	0	0	0	0
LEE , CHRISTINA J	EXECUTIVE ASSISTANT III	53,530	53,530	0	0	0	0
STEPHENS , KIERION D	DATABASE SPECIALIST	43,000	43,000	0	0	0	0
HERD , FATERA S	PROGRAM COORDINATOR	40,400	40,400	0	0	0	0
TATE , TOMIKA	PROGRAM COORDINATOR	35,000	35,000	0	0	0	0
<b>ANNUAL SALARIES-FACULTY AFFAIRS</b>		<b>557,940</b>	<b>557,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0085F</b>	<b>ACADEMIC AFFAIRS CONTINUING EDUCATION</b>						
MABRY , LEA A	DIRECTOR OF CONTINUING EDUCATION	85,368	85,368	0	0	0	0
BUZBEE , CATHERINE B	DIRECTOR OF ACCREDITATION/COMPLIANCE	83,000	83,000	0	0	0	0
THOMPSON , RICHELLE H	ASSISTANT DIRECTOR, CONTINUING EDUCATION	69,000	0	0	0	69,000	0
JACKSON , VANESSA	MANAGER OF OPERATIONS	48,500	48,500	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BRYANT , COURTNEY E	COMPLIANCE SPECIALIST	46,200	46,200	0	0	0	0
SIKKEMA , MARY J	PROGRAM ADMINISTRATOR	45,450	45,450	0	0	0	0
FLEMING , KAREN D	COMPLIANCE SPECIALIST	44,733	44,733	0	0	0	0
HAYWOOD , LAURA	EVENT COORDINATOR	44,000	44,000	0	0	0	0
STRICKLAND , SARA E	PROJECT COORDINATOR	34,340	34,340	0	0	0	0
<b>ANNUAL SALARIES-CONTINUING EDUCATION</b>		<b>500,591</b>	<b>431,591</b>	<b>0</b>	<b>0</b>	<b>69,000</b>	<b>0</b>
<b>VCA VCA0087F</b>	<b>ACADEMIC AFFAIRS CENTER FOR HEALTH LITERACY</b>						
HADDEN , KRISTIE B	ASSISTANT PROFESSOR	120,000	103,196	0	16,804	0	0
TRUDEAU , CHRISTOPHER	ASSOCIATE PROFESSOR	105,000	60,000	45,000	0	0	0
ROY , ANDREA L	ASSISTANT DIRECTOR OF PROGRAMS	72,720	72,720	0	0	0	0
CABALLERO , BLISS	PROGRAM DIRECTOR	72,654	72,654	0	0	0	0
PRINCE , LATRINA	INSTRUCTOR	60,000	60,000	0	0	0	0
RUVALCABA , MARIA	PROGRAM ADMINISTRATOR	52,000	52,000	0	0	0	0
GAN , JENNIFER	PROGRAM MANAGER	50,500	0	0	50,500	0	0
LEATH , KATHERINE J	PROGRAM ADMINISTRATOR	36,255	36,255	0	0	0	0
VACANT	PROGRAM MANAGER	5,200	5,200	0	0	0	0
SALARY RESERVE		11,604	11,604	0	0	0	0
<b>ANNUAL SALARIES-CENTER FOR HEALTH LITERACY</b>		<b>585,933</b>	<b>473,629</b>	<b>45,000</b>	<b>67,304</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0088F</b>	<b>ACADEMIC AFFAIRS INSTITUTIONAL RESEARCH</b>						
BARD , ELIZABETH A	ASSOCIATE PROVOST	115,000	115,000	0	0	0	0
JENKINS , RICKY DALE	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	74,500	74,500	0	0	0	0
CHEN , CHI-JEN	ASSISTANT DIRECTOR OF INST STUDIES	57,377	57,377	0	0	0	0
DESANTIS , JEFFREY J	PROGRAM MANAGER	46,460	46,460	0	0	0	0
<b>ANNUAL SALARIES-VCA INSTITUTIONAL RESEARCH</b>		<b>293,337</b>	<b>293,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-ACADEMIC AFFAIRS</b>		<b>8,153,654</b>	<b>6,588,580</b>	<b>287,869</b>	<b>299,160</b>	<b>978,045</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF VCF0002F</b>	<b>FINANCE &amp; ADMINISTRATION ADMINISTRATION</b>						
BOWES , WILLIAM R	SENIOR VICE CHANCELLOR FOR FINANCE & CFO	330,000	330,000	0	0	0	0
LESLIE , DEBORAH S	DIRECTOR OF PROCUREMENT	110,525	110,525	0	0	0	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	78,023	78,023	0	0	0	0
WILCOX , DAVID O	DIVISIONAL DIRECTOR	64,839	64,839	0	0	0	0
COOK , BETTIE J	RESEARCH ADMINISTRATOR - SENIOR	62,639	62,639	0	0	0	0
MCCAULEY-SHELTON , PAULA M	RESEARCH ADMINISTRATOR - SENIOR	60,600	60,600	0	0	0	0
BROCK , ANGELA	RESEARCH ADMINISTRATOR - SENIOR	60,600	60,600	0	0	0	0
TARKINGTON , KIMBERLY D	RESEARCH ADMINISTRATOR - SENIOR	60,000	60,000	0	0	0	0
REED , PATTY J	RESEARCH ADMINISTRATOR - SENIOR	60,000	60,000	0	0	0	0
JUSTICE , MICHAEL L	RESEARCH ADMINISTRATOR - SENIOR	60,000	60,000	0	0	0	0
BERRYHILL , GIB	RESEARCH ADMINISTRATOR - SENIOR	58,500	58,500	0	0	0	0
SMITH , ANGEL L	RESEARCH ADMINISTRATOR - INTERMEDIATE	57,442	57,442	0	0	0	0
PHILLIPS , RACHEL E	RESEARCH ADMINISTRATOR - INTERMEDIATE	57,380	57,380	0	0	0	0
DAILY , JAROD	RESEARCH ASSOCIATE	56,500	56,500	0	0	0	0
HORN , DAWN C	RESEARCH ADMINISTRATOR - INTERMEDIATE	55,550	55,550	0	0	0	0
BROWN , TIFFANY F	CLINICAL RESEARCH FINANCE ADMINISTRATOR	55,282	55,282	0	0	0	0
WHALEY , JUDY A	RESEARCH ADMINISTRATOR - INTERMEDIATE	55,000	55,000	0	0	0	0
MEHRAN , TANYA L	EXECUTIVE ASSISTANT III	54,873	54,873	0	0	0	0
MADDOX , HARRISON D	RESEARCH ASSOCIATE	54,540	54,540	0	0	0	0
HEDRICK , MADISON L	RESEARCH ASSOCIATE	54,540	54,540	0	0	0	0
BENNETT , JANA S	RESEARCH ADMINISTRATOR - INTERMEDIATE	52,520	52,520	0	0	0	0
EVANS , KERRY L	RESEARCH ASSOCIATE	52,520	52,520	0	0	0	0
RICHARDS , AMANDA G	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,500	50,500	0	0	0	0
MACCHI , JESSICA G	RESEARCH ADMINISTRATOR - ASSOCIATE	50,000	50,000	0	0	0	0
KOSCIELNY , BRANDI D	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,000	50,000	0	0	0	0
YOUNG , APRIL L	RESEARCH ADMINISTRATOR - ASSOCIATE	48,480	48,480	0	0	0	0
HAMILTON , CHRISTINA C	RESEARCH ADMINISTRATOR - ASSOCIATE	48,480	48,480	0	0	0	0
STYLES , PAMELA D	RESEARCH ADMINISTRATOR - ASSOCIATE	45,450	45,450	0	0	0	0
BRENNER , MARGARET E	RESEARCH ADMINISTRATOR - ASSOCIATE	44,550	44,550	0	0	0	0
DOUGLAS , HEATHER L	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,500	44,500	0	0	0	0
EVATT , ANNA R	RESEARCH ADMINISTRATOR - ASSOCIATE	41,410	41,410	0	0	0	0
SURESH , DHIVYA	PROGRAM MANAGER	40,400	40,400	0	0	0	0
CONLEY , ANTONIA D	RESEARCH ADMINISTRATOR - ASSOCIATE	40,400	40,400	0	0	0	0
RISINGER , JOSHUA T	RESEARCH ADMINISTRATOR - ASSOCIATE	40,400	40,400	0	0	0	0
RICE , SCARLETT M	RESEARCH ADMINISTRATOR - ASSOCIATE	40,400	40,400	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>2,196,843</b>	<b>2,196,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0004F</b>	<b>FINANCE &amp; ADMINISTRATION ACCOUNTING DEPARTMENT</b>						
HARRISON , KENNETH	ASSISTANT VICE CHANCELLOR FOR FIN SVC	175,850	175,850	0	0	0	0
PEARSON , JONI L	DIRECTOR OF ACCOUNTING	115,000	115,000	0	0	0	0
FERREN , CLIFFORD GENE	DIRECTOR OF FINANCIAL ANALYSIS	115,000	115,000	0	0	0	0
ANDERSON , BRUCE A	ACCOUNTING MANAGER	85,850	85,850	0	0	0	0
NUNNALLY , WILLIAM R	FINANCE IT LIAISON	78,780	78,780	0	0	0	0
STOUT , DEANNA L	DIRECTOR OF ACCOUNTS PAYABLE	71,100	71,100	0	0	0	0
PRINCE , MARY R	PAYROLL MANAGER	68,680	68,680	0	0	0	0
BRYANT JR , JAMES A	ACCOUNTANT	65,650	65,650	0	0	0	0
CHAPMAN , STEVEN B	ACCOUNTANT	60,600	60,600	0	0	0	0
KNIFONG , TAMMY L	ACCOUNTANT	60,600	60,600	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCKISSACK , KEVIN M	ACCOUNTANT	60,600	60,600	0	0	0	0
WILLIAMS , CASSANDRA D	ACCOUNTANT	60,600	60,600	0	0	0	0
HOMSLEY , SUZANNE M	DIRECTOR OF TRAVEL MANAGEMENT	55,320	55,320	0	0	0	0
JONES , DEANNA R	PAYROLL ANALYST	50,500	50,500	0	0	0	0
YOUNG , TONJA L	PAYROLL ANALYST	50,500	50,500	0	0	0	0
WILLIAMS , SHERRY J	FISCAL SUPPORT SUPERVISOR	43,692	43,692	0	0	0	0
THOMAS , SHERRY R	FISCAL SUPPORT SUPERVISOR	40,575	40,575	0	0	0	0
MCCALL , DONNA K	ADMINISTRATIVE COORDINATOR	38,885	38,885	0	0	0	0
MORDEN , VICKI R	FISCAL SUPPORT ANALYST	36,725	36,725	0	0	0	0
HARMON , ASHLEY L	FISCAL SUPPORT ANALYST	36,725	36,725	0	0	0	0
BERGGREN , ADELE L	FISCAL SUPPORT ANALYST	36,725	36,725	0	0	0	0
MONTGOMERY , LUCILLE	FISCAL SUPPORT ANALYST	36,725	36,725	0	0	0	0
BALLARD , HEATHER	FISCAL SUPPORT ANALYST	36,504	36,504	0	0	0	0
WALDERNS , KERI A	TRAVEL SPECIALIST	36,400	36,400	0	0	0	0
VACANT	FISCAL SUPPORT ANALYST	36,400	36,400	0	0	0	0
HAMILTON , LASONDRA C	ADMINISTRATIVE ANALYST	32,523	32,523	0	0	0	0
<b>ANNUAL SALARIES-ACCOUNTING DEPARTMENT</b>		<b>1,586,509</b>	<b>1,586,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0009F</b>	<b>FINANCE &amp; ADMINISTRATION BUDGET OFFICE</b>						
WALDRON , WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	115,544	115,544	0	0	0	0
KERSHAW , REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	76,255	76,255	0	0	0	0
BIRMINGHAM , JOAN G	CAMPUS BUDGET SPECIALIST	75,245	75,245	0	0	0	0
<b>ANNUAL SALARIES-BUDGET OFFICE</b>		<b>267,044</b>	<b>267,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0011F</b>	<b>FINANCE &amp; ADMINISTRATION SPONSORED PROGRAMS</b>						
HOPPER , JANET L	DIRECTOR OF GRANTS/COST ACCOUNTING	126,881	126,881	0	0	0	0
STEPHENS , TYRONE D	DIRECTOR OF COST ACCOUNTING	120,000	120,000	0	0	0	0
MARTIN , SCARLETT E	COST ALLOCATION COORDINATOR	71,710	71,710	0	0	0	0
MOOREHEAD , GEMMA A	GRANTS ADMINISTRATOR	61,000	61,000	0	0	0	0
SEIBS , TED W	GRANTS SPECIALIST	61,000	61,000	0	0	0	0
STACY , ANGELA D	GRANTS SPECIALIST	61,000	61,000	0	0	0	0
<b>ANNUAL SALARIES-SPONSORED PROGRAMS</b>		<b>501,591</b>	<b>501,591</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0012F</b>	<b>FINANCE &amp; ADMINISTRATION FINANCE &amp; TREASURY</b>						
WALTERS , KRISTY L	CONTRACTS ANALYST - INTERMEDIATE	225,000	225,000	0	0	0	0
VACANT	DIRECTOR OF CONTRACT ADMINISTRATION	117,746	117,746	0	0	0	0
KEMP , GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	99,812	99,812	0	0	0	0
FIELDER , GINA P	DIRECTOR OF TREASURY & INVESTMENTS	92,400	92,400	0	0	0	0
GOBER , JONATHAN K	SENIOR FINANCIAL ANALYST	85,000	85,000	0	0	0	0
MCALISTER , AMANDA K	CONTRACTS MANAGER	70,000	70,000	0	0	0	0
MCREYNOLDS , ALISHA M	ASSOC DIR OF STUDENT FINANCIAL AID	69,596	69,596	0	0	0	0
REEVES , FAITH A	SENIOR FINANCE MANAGER	66,506	66,506	0	0	0	0
WORRELL , AMANDA J	DEVELOPMENT SYSTEMS INT ANALYST/PROG	64,915	64,915	0	0	0	0
DOUGHTY , JENNIFER B	DEVELOPMENT SYSTEMS INT ANALYST/PROG	64,915	64,915	0	0	0	0
BEHRLE , BRIAN LEE	CONTRACTS ANALYST - SENIOR	63,266	63,266	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYNES , JENNICE	ACCOUNTING MANAGER	62,500	62,500	0	0	0	0
MOSIER , JACQUELINE M	CONTRACTS ANALYST - INTERMEDIATE	52,520	52,520	0	0	0	0
ESCOBAR , JESSICA L	CONTRACTS ANALYST - INTERMEDIATE	51,722	51,722	0	0	0	0
CARTER , TAMARA R	STUDENT SERVICE SPECIALIST LEAD	50,598	50,598	0	0	0	0
NOTTENKAMPER , JANICE E	FINANCIAL SPECIALIST	49,000	49,000	0	0	0	0
LANE , CANDACE E	STUDENT SERVICE SPECIALIST	48,893	48,893	0	0	0	0
CORNELIUS , BRIDGET D	STUDENT FINANCIAL SPECIALIST	47,500	47,500	0	0	0	0
DUNN , KORI ANNE	CONTRACTS ANALYST - ASSOCIATE	47,500	47,500	0	0	0	0
RACKLEY , TINA R	TREASURER'S OFFICE SUPERVISOR	45,800	45,800	0	0	0	0
VACANT	CONTRACTS ANALYST - INTERMEDIATE	40,000	40,000	0	0	0	0
VACANT	CONTRACTS ANALYST - INTERMEDIATE	40,000	40,000	0	0	0	0
DEVORE , MICHELLE S	STUDENT SERVICE SPECIALIST	38,193	38,193	0	0	0	0
BRADLEY , MICHELLE I	STUDENT SERVICE SPECIALIST	37,623	37,623	0	0	0	0
KEITH , KANDIACE A	STUDENT SERVICE SPECIALIST	37,300	37,300	0	0	0	0
ROGERS , CASEY L	ADMINISTRATIVE ANALYST	31,824	31,824	0	0	0	0
GARCIA , REBECCA ANN	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
LANGLEY , KERRIE L	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
JACKSON DAVIS , TANESHA A	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
<b>ANNUAL SALARIES-FINANCE &amp; TREASURY</b>		<b>1,789,637</b>	<b>1,789,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>						
RIPA , DAVID L	ASSISTANT VICE CHANCELLOR	156,414	156,414	0	0	0	0
GUTIERREZ , AMBER R	DIRECTOR OF SUPPLY CHAIN BUS OPERATIONS	98,000	98,000	0	0	0	0
WILLIAMS , ANN	DIR OF PROPERTY SUPPLY CHAIN ANCILLARY	94,000	94,000	0	0	0	0
TRICKEY , DANA A	CONTRACTS MANAGER	70,000	70,000	0	0	0	0
LIERLY , GARY L	CONTRACTS ADMINISTRATOR	70,000	70,000	0	0	0	0
ROBINSON , JOHN B	PROJECT MANAGER	62,883	62,883	0	0	0	0
MURPHY , CAROLYN L	ADMINISTRATIVE SERVICES MANAGER	59,670	59,670	0	0	0	0
WHITE , JAYME S	PROCUREMENT SUPERVISOR	56,700	56,700	0	0	0	0
STORY , SARAH A	PROCUREMENT SUPERVISOR	56,700	56,700	0	0	0	0
HIGGINS , MARC O	CONTRACT SPECIALIST	55,000	55,000	0	0	0	0
LITTLEFIELD , JOSEPH M	CHAPLAIN	55,000	55,000	0	0	0	0
CORTINEZ , ELIZABETH B	PROCUREMENT SPECIALIST - SENIOR	53,130	53,130	0	0	0	0
LOWDER , JESSICA B	CONTRACTS ANALYST - INTERMEDIATE	52,520	52,520	0	0	0	0
VACANT	SHIPPING & RECEIVING CLERK I	50,000	50,000	0	0	0	0
FINCH , HAROLD S	INVENTORY MANAGER	49,756	49,756	0	0	0	0
LEWIS , JERRY L	WAREHOUSE SUPERVISOR	48,765	48,765	0	0	0	0
WARREN , JOHN E	PROPERTY MANAGER	48,054	48,054	0	0	0	0
CARTER , JANICE	INVENTORY MANAGER	46,423	46,423	0	0	0	0
HAHS , LARRY K	PROCUREMENT SPECIALIST - INTERMEDIATE	45,660	45,660	0	0	0	0
DAVIS , JOHN F	PROCUREMENT SPECIALIST - INTERMEDIATE	45,660	45,660	0	0	0	0
ARPS , DANNY ALAN	CONTRACTS ANALYST - ASSOCIATE	44,693	44,693	0	0	0	0
EASTER , KENNETH R	SATELLITE DISTRIBUTION MANAGER	43,420	43,420	0	0	0	0
BOOKER , VICKIE L	DATABASE ANALYST	41,063	41,063	0	0	0	0
HUNT , JACQUELINE D	MEDICAL BUYER	40,579	40,579	0	0	0	0
LOGAN , JEREMY K	PROCUREMENT SPECIALIST - ASSOCIATE	40,000	40,000	0	0	0	0
THOMAS , DAVID W	MEDICAL BUYER II	38,000	38,000	0	0	0	0
BOWEN , WHITNEY L	MEDICAL BUYER	38,000	38,000	0	0	0	0
MOORE , CARRIE L	MEDICAL BUYER II	38,000	38,000	0	0	0	0
CANE , PEGGY D	MEDICAL BUYER II	38,000	38,000	0	0	0	0
PRATT , JEFF L	MEDICAL BUYER	38,000	38,000	0	0	0	0

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STEELE , TIM H	MEDICAL BUYER II	38,000	38,000	0	0	0	0
VACANT	SHIPPING & RECEIVING CLERK I	38,000	38,000	0	0	0	0
BUSH , CAMBRIA N	DATABASE ANALYST	36,265	36,265	0	0	0	0
WILLIAMS , STEPHANIE N	DATABASE ANALYST	36,265	36,265	0	0	0	0
WHITE , KATRINA D	DATABASE ANALYST	36,265	36,265	0	0	0	0
STARKS JR , ROBERT M	MAILROOM MANAGER	36,100	36,100	0	0	0	0
HAHN , REBECCA L	MEDICAL BUYER	36,000	36,000	0	0	0	0
JONES , ANDREA N	MEDICAL BUYER	36,000	36,000	0	0	0	0
VACANT	SHIPPING & RECEIVING CLERK I	35,664	35,664	0	0	0	0
HAMPEL , GINA R	FISCAL SUPPORT ANALYST	35,084	35,084	0	0	0	0
BOWEN , LENNY D	FISCAL SUPPORT ANALYST	35,084	35,084	0	0	0	0
VAN DEN HEUVEL , JOE	MEDICAL BUYER	34,397	34,397	0	0	0	0
ROGERS , GARY D	SHIPPING & RECEIVING CLERK III	34,331	34,331	0	0	0	0
MAXHEIMER , JANET W	FISCAL SUPPORT SPECIALIST	33,839	33,839	0	0	0	0
ELMORE , TAMMY E	SHIPPING & RECEIVING CLERK III	32,693	32,693	0	0	0	0
WESLEY JR , SAM E	COMPUTER SUPPORT TECHNICIAN	31,799	31,799	0	0	0	0
HARRIS , ANTHONY D	SHIPPING & RECEIVING CLERK III	31,775	31,775	0	0	0	0
EASTERWOOD , CHARLES E	COMPUTER OPERATOR	30,308	30,308	0	0	0	0
GREEN , MICHELLE D	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
HAYES , MYIA N	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
WILKINS , WANDA M	SHIPPING & RECEIVING CLERK II	29,457	29,457	0	0	0	0
WAINWRIGHT , KENNETH L	SHIPPING & RECEIVING CLERK II	29,453	29,453	0	0	0	0
CADE , MICAIAH	SHIPPING & RECEIVING CLERK II	28,886	28,886	0	0	0	0
RUFFIN , CEDRIC L	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	27,490	27,490	0	0	0	0
STANDRIDGE JR , BILLY D	SUPPLY TECHNICIAN	25,655	25,655	0	0	0	0
WESTBROOK , RICKY M	SHIPPING & RECEIVING CLERK II	24,546	24,546	0	0	0	0
DERBY , ADAM L	SHIPPING & RECEIVING CLERK II	24,546	24,546	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	21,753	21,753	0	0	0	0
CONLEY , HORACE S	ADMINISTRATIVE SPECIALIST I	20,740	20,740	0	0	0	0
PARKER , GEORGE W	MAIL SERVICES ASSISTANT	19,153	19,153	0	0	0	0
DOWNING , WILLIAM R	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
HINTON , DONNIE M	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
MCKINNEY , THOMAS E	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
LUNSFORD , JOHN P	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
WILSON , WILLIAM	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
<b>ANNUAL SALARIES-SUPPORT SERVICES</b>		<b>2,732,946</b>	<b>2,732,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>						
RISINGER , JEFFREY A	ASSOCIATE VC & CHIEF HR OFFICER	227,777	227,777	0	0	0	0
TAYLOR , MONICA DANIELLE	SR HR DIRECTOR, CLASSIFICATION/COMPENSAT	115,000	115,000	0	0	0	0
BRADLEY , AUDREY Y	SENIOR HR DIRECTOR OF EMPLOYEE RELATIONS	115,000	115,000	0	0	0	0
HARDIN , TONI L	SR HR DIRECTOR OF TALENT MGNT	115,000	115,000	0	0	0	0
LEONARD , TELETHA I	SR DIRECTOR, BENEFITS & EMPLOYEE SRVS	111,100	111,100	0	0	0	0
HARWELL , BECKY W	HR DIRECTOR OF ORGANIZATIONAL DEVEL	105,000	105,000	0	0	0	0
WINDSOR , SARA H	HR DIRECTOR	101,000	101,000	0	0	0	0
RAWN , JASON A	HR DIRECTOR OF INT CLINICAL ENTERPRISE	101,000	101,000	0	0	0	0
SANDER , LORI	SENIOR HR MANAGER	82,500	82,500	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	80,000	80,000	0	0	0	0
PHILLIPS , JEFFREY	SR HR DIRECTOR OF TALENT MGNT	80,000	80,000	0	0	0	0
STARKS , BONNIE D	EMPLOYEE RELATIONS MANAGER	80,000	80,000	0	0	0	0

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WALLACE , MARIO D	HR SR CONSULTANT - ONLINE TRAINING SPEC	80,000	80,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	75,000	75,000	0	0	0	0
CLANTON , MELANIE	SENIOR HR MANAGER	75,000	75,000	0	0	0	0
TUNNO , JULIAN L	HR MANAGER	75,000	75,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	74,000	74,000	0	0	0	0
WYATT , LINDSAY M	SR HR INFORMATION & ANALYTICS ANALYST	74,000	74,000	0	0	0	0
TWILLIE-WOODRUFF , LISA L	HR SR CONSULTANT -TRAINING SPECIALIST II	73,730	73,730	0	0	0	0
MCCLENDON , TAMMORA	HR SENIOR CONSULTANT - COMPENSATION	72,259	72,259	0	0	0	0
THOMISEE , MICHELLE	HR SENIOR CONSULTANT - COMPENSATION	72,259	72,259	0	0	0	0
WELCHER , SANDRA L	HR MANAGER	70,094	70,094	0	0	0	0
DIGBY , COURTNEY A	HR MANAGER FOR IMMIGRATION SERVICES	70,000	70,000	0	0	0	0
ALFORD , WESLEY A	HR SR CONSULTANT -TRAINING SPECIALIST II	67,670	67,670	0	0	0	0
GOINS , REBECCA A	SENIOR BENEFITS ADVISOR	65,255	65,255	0	0	0	0
NICHOLS , KISHA	HR MANAGER	65,000	65,000	0	0	0	0
LAX , MICHELE L	HR MANAGER	64,000	64,000	0	0	0	0
TINKER , TOMMIE K	HR SENIOR CONSULTANT -TALENT ACQUISITION	63,125	63,125	0	0	0	0
OWENS , SHELBY	HR TRAINING COORDINATOR	63,024	63,024	0	0	0	0
BROWN , CHARLENE A	HR MANAGER	63,000	63,000	0	0	0	0
ROBINSON , KRISTIN M	HR MANAGER OF INT CLINICAL ENTERPRISE	63,000	63,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	62,133	62,133	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	62,133	62,133	0	0	0	0
PARTNEY-WAKELYN , RHONDA L	HR SR CONSULTANT - ONLINE TRAINING SPEC	60,600	60,600	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	60,000	60,000	0	0	0	0
FRITZ , KRISTY	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0
VERHALEN , NATALIE G	HR MANAGER	60,000	60,000	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0
LUSK , THERESA K	HR MANAGER OF INT CLINICAL ENTERPRISE	60,000	60,000	0	0	0	0
SHANNON , SADE L	HR SENIOR CONSULTANT -TALENT ACQUISITION	60,000	60,000	0	0	0	0
HACKNEY , STEPHANIE	HR MANAGER OF INT CLINICAL ENTERPRISE	60,000	60,000	0	0	0	0
DOLES , KERRI	HR MANAGER	60,000	60,000	0	0	0	0
TANG , LING	HR SENIOR CONSULTANT - IMMIGRATION	58,700	58,700	0	0	0	0
BARNES , KAREN S	EXECUTIVE ASSISTANT II	55,550	55,550	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	55,500	55,500	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	55,500	55,500	0	0	0	0
WRIGHT , AERIEL M	HR SENIOR CONSULTANT - BENEFITS	54,000	54,000	0	0	0	0
HUNTER , CHARLES W	EMPLOYEE RELATIONS SPECIALIST	53,000	53,000	0	0	0	0
JONES , PATRICIA J	HR ADMINISTRATIVE MANAGER	52,323	52,323	0	0	0	0
KING , STEVEN V	EMPLOYEE RELATIONS CONSULTANT II	51,000	51,000	0	0	0	0
THORBS , CONNIE Y	EMPLOYEE RELATIONS CONSULTANT II	50,000	50,000	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - TALENT MANAGEMENT	49,874	49,874	0	0	0	0
BOYSTER , AMANDA K	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,000	49,000	0	0	0	0
CHEATHAM , RENETTA G	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,000	49,000	0	0	0	0
HUNEYCUTT , KEVIN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	49,000	49,000	0	0	0	0
YANG , MICHAEL A	HR CONSULTANT - EMPLOYEE SERVICES	48,000	48,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	47,900	47,900	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	47,000	47,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	47,000	47,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	47,000	47,000	0	0	0	0
CROSS , TIFFANY	EMPLOYEE RELATIONS CONSULTANT II	47,000	47,000	0	0	0	0
REYNOLDS , ANGELA D	HR GENERALIST	47,000	47,000	0	0	0	0
CAVENOR , PATRICIA L	HR CONSULTANT	46,945	46,945	0	0	0	0
RODTNICK , DIANE M	HR GENERALIST	45,000	45,000	0	0	0	0
WRIGHT , TERRI R	HR GENERALIST	45,000	45,000	0	0	0	0
HARMON , SUSAN L	HR CONSULTANT	44,696	44,696	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PORTLOCK , MARGARET A	HR CONSULTANT - IMMIGRATION	44,669	44,669	0	0	0	0
ROSSON , HAZEL N	HR CONSULTANT	44,669	44,669	0	0	0	0
WAYNE , OBREONA	HR MANAGER OF INT CLINICAL ENTERPRISE	44,198	44,198	0	0	0	0
KAUFMAN , KELSEY L	HR GENERALIST	43,000	43,000	0	0	0	0
HANDFORD , STEPHEN	HR GENERALIST	43,000	43,000	0	0	0	0
TURNAGE , KELSEY R	HR GENERALIST	43,000	43,000	0	0	0	0
VACANT	HR SENIOR CONSULTANT - COMPENSATION	42,510	42,510	0	0	0	0
NANTHALANGSY , DAWN	HR CONSULTANT	41,410	41,410	0	0	0	0
GRISSOM , SONDR A	HR CONSULTANT	39,513	39,513	0	0	0	0
GARCIA , CAROLINE	HR CONSULTANT	39,322	39,322	0	0	0	0
JOHNSON , STEPHANIE L	HR CONSULTANT	36,865	36,865	0	0	0	0
JOHNSTON , MELISSA H	INSTRUCTOR	18,000	0	0	0	18,000	0
SALARY RESERVE		1,192,590	92,590	0	0	1,100,000	0
<b>ANNUAL SALARIES-HUMAN RESOURCES</b>		<b>6,171,393</b>	<b>5,053,393</b>	<b>0</b>	<b>0</b>	<b>1,118,000</b>	<b>0</b>
<b>ANNUAL SALARIES-FINANCE &amp; ADMINISTRATION</b>		<b>15,245,963</b>	<b>14,127,963</b>	<b>0</b>	<b>0</b>	<b>1,118,000</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>OPS OPS0002F</b>	<b>CAMPUS OPERATIONS ADMINISTRATION</b>						
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	132,317	132,317	0	0	0	0
KRISHNASAMY , ARUN KISHORE	INDUSTRIAL ENGINEER	70,000	70,000	0	0	0	0
JACKSON , BEN M	FINANCIAL MANAGER	53,297	53,297	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>304,696</b>	<b>304,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0004F</b>	<b>CAMPUS OPERATIONS OPERATIONAL SUPPORT</b>						
BROWN , SHERIE L	DIR OF CAMPUS OPERATIONAL SUPPORT SVCS	88,156	88,156	0	0	0	0
THOMAS , MICHAEL L	MANAGER OF OPERATIONS	64,447	64,447	0	0	0	0
HAYNIE , TYRUN	MANAGER OF OPERATIONS	59,065	59,065	0	0	0	0
TALBERT , PENNY R	LANDSCAPE MANAGER	57,800	57,800	0	0	0	0
MITCHELL , BOYCE	MANAGER OF OPERATIONS	55,344	55,344	0	0	0	0
HELMS , CALVIN E	LANDSCAPE TECH	35,007	35,007	0	0	0	0
COX , SANDRA E	ADMINISTRATIVE ANALYST	33,783	33,783	0	0	0	0
NELSON , SAMUEL D	MAINTENANCE COORDINATOR	32,894	32,894	0	0	0	0
YANCY , KEVIN B	MAINTENANCE COORDINATOR	32,894	32,894	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	31,824	31,824	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	31,200	31,200	0	0	0	0
LOVETT , CARLA M	LANDSCAPE TECH	30,588	30,588	0	0	0	0
JAMES JR , ALLEN	MAINTENANCE SUPERVISOR	30,588	30,588	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	30,588	30,588	0	0	0	0
MCDONALD , TIMOTHY W	MAINTENANCE SUPERVISOR	29,836	29,836	0	0	0	0
SHEARINS , CHARLINE	MAINTENANCE SUPERVISOR	29,836	29,836	0	0	0	0
MCCLURE , CYNTHIA Y	MAINTENANCE SUPERVISOR	29,836	29,836	0	0	0	0
VACANT	MANAGER OF OPERATIONS	29,251	29,251	0	0	0	0
VACANT	MANAGER OF OPERATIONS	29,251	29,251	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	22,616	22,616	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	22,281	22,281	0	0	0	0
WALKER , MIKAL K	INVENTORY CONTROL TECHNICIAN	22,213	22,213	0	0	0	0
VANDERBILT , ROLAND	SKILLED TRADES HELPER	21,738	21,738	0	0	0	0
NEAL , JOEY R	HOUSEKEEPER	21,539	21,539	0	0	0	0
VACANT	HOUSEKEEPER	20,788	20,788	0	0	0	0
VACANT	HOUSEKEEPER	20,788	20,788	0	0	0	0
HENSON , EASTER M	HOUSEKEEPER	20,703	20,703	0	0	0	0
JENNY , RICKEY	HOUSEKEEPER	20,703	20,703	0	0	0	0
STARKS , ADLEONER	HOUSEKEEPER	20,703	20,703	0	0	0	0
SPENCER , VERNON J	HOUSEKEEPER	20,703	20,703	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	20,703	20,703	0	0	0	0
COLE , BARON R	HOUSEKEEPER	20,703	20,703	0	0	0	0
RUSSEY II , CHARLES A	HOUSEKEEPER	20,703	20,703	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	20,703	20,703	0	0	0	0
WARREN , MONICA A	HOUSEKEEPER	20,703	20,703	0	0	0	0
MOORE , CLARA	HOUSEKEEPER	20,703	20,703	0	0	0	0
VANLANDINGHAM , CAROLYN A	HOUSEKEEPER	20,703	20,703	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	20,703	20,703	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	20,703	20,703	0	0	0	0
NELSON , BARBARA G	HOUSEKEEPER	20,703	20,703	0	0	0	0
BRUCK , JOSEPH G	HOUSEKEEPER	20,703	20,703	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , ODELL N	HOUSEKEEPER	20,703	20,703	0	0	0	0
OCHOHA , ANTONIO R	HOUSEKEEPER	20,703	20,703	0	0	0	0
THOMASSON , CURTIS W	HOUSEKEEPER	20,703	20,703	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	20,703	20,703	0	0	0	0
HAWKINS , LARRY L	HOUSEKEEPER	20,703	20,703	0	0	0	0
MILLEN , SHIRLEY	HOUSEKEEPER	20,703	20,703	0	0	0	0
VANZAN , PRINCE E	HOUSEKEEPER	20,703	20,703	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	20,703	20,703	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	20,396	20,396	0	0	0	0
FULLER , CARLO D	HOUSEKEEPER	20,194	20,194	0	0	0	0
HAWKINS , KIMBERLY R	HOUSEKEEPER	20,194	20,194	0	0	0	0
STURD , CATRINA R	HOUSEKEEPER	20,194	20,194	0	0	0	0
MACK , JAMES E	HOUSEKEEPER	20,194	20,194	0	0	0	0
WILSON , WONDER J	HOUSEKEEPER	20,194	20,194	0	0	0	0
BROWN , BRENNEN E	HOUSEKEEPER	20,194	20,194	0	0	0	0
WILLIAMS , LASHANDA K	HOUSEKEEPER	20,194	20,194	0	0	0	0
BOYD , MATTHEW	SKILLED TRADES HELPER	20,173	20,173	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	HOUSEKEEPER	19,798	19,798	0	0	0	0
WATSON , CECIL J	HOUSEKEEPER	19,798	19,798	0	0	0	0
FULLER , TRACY R	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILLIAMS , TONYA R	HOUSEKEEPER	19,798	19,798	0	0	0	0
BAILEY , THOMAS	HOUSEKEEPER	19,798	19,798	0	0	0	0
EARLY , ROBERT J	HOUSEKEEPER	19,798	19,798	0	0	0	0
MARTIN , ANTHONY	HOUSEKEEPER	19,798	19,798	0	0	0	0
HONABLE-KEMP , ERIKA	HOUSEKEEPER	19,798	19,798	0	0	0	0
PODELNYUK , TATYANA	HOUSEKEEPER	19,798	19,798	0	0	0	0
MCCLEARY , DOMINIC	HOUSEKEEPER	19,798	19,798	0	0	0	0
COX , TYRESE	HOUSEKEEPER	19,798	19,798	0	0	0	0
JENKINS JR , KEITH	HOUSEKEEPER	19,798	19,798	0	0	0	0
ARMSTRONG , DOMINIQUE	HOUSEKEEPER	19,798	19,798	0	0	0	0
HERNANDEZ , JOEL	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
OLIVER , MICHAEL	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	MANAGER OF OPERATIONS	17,957	17,957	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	17,591	17,591	0	0	0	0
REECE , CLEMENTINE V	HOUSEKEEPER	15,522	15,522	0	0	0	0
WILLIAMS , NETTIE L	HOUSEKEEPER	10,351	10,351	0	0	0	0
AUSTIN , RHONDA M	HOUSEKEEPER	10,351	10,351	0	0	0	0
WATSON , ELISHA M	HOUSEKEEPER	10,097	10,097	0	0	0	0
BAILEY , RANDAL EUGENE	HOUSEKEEPER	10,097	10,097	0	0	0	0
WILSON , PARRIS	HOUSEKEEPER	9,899	9,899	0	0	0	0
BUSH , SOLOMON D	INSTITUTIONAL SERVICES ASSISTANT	9,017	9,017	0	0	0	0
<b>ANNUAL SALARIES-OPERATIONAL SUPPORT</b>		<b>2,411,970</b>	<b>2,411,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0007F</b>	<b>CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT</b>						
VACANT	CONSTRUCTION PROJECT MANAGER	100,000	100,000	0	0	0	0
GILBRETH , JOHN M	CONSTRUCTION PROJECT MANAGER	57,091	57,091	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	52,675	52,675	0	0	0	0
LILLY , VERONICA C	CONSTRUCTION PROJECT MANAGER	52,000	52,000	0	0	0	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	48,600	48,600	0	0	0	0
<b>ANNUAL SALARIES-CONSTRUCTION MANAGEMENT</b>		<b>310,366</b>	<b>310,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0009F</b>	<b>CAMPUS OPERATIONS OCCUPATIONAL HEALTH</b>						
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	89,200	89,200	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	83,303	83,303	0	0	0	0
BISHOP , JAMES E	BIOLOGICAL SAFETY OFFICER	70,700	70,700	0	0	0	0
WILLIAMS , NATHAN	HAZARD MATTER SAFETY OFFICER	65,000	65,000	0	0	0	0
GRAY , KATIA D	RADIATION SAFETY OFFICER	62,500	62,500	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	53,378	53,378	0	0	0	0
HARDISTER , BETTY J	MANAGER OF OPERATIONS	43,600	43,600	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	43,441	43,441	0	0	0	0
EDWARDS , JEFFREY L	OCCUPATIONAL SAFETY COORDINATOR	38,407	38,407	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	35,472	35,472	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	35,472	35,472	0	0	0	0
PERRY , JAMES R	OCCUPATIONAL SAFETY COORDINATOR	31,327	31,327	0	0	0	0
HARDING , ALEXANDER J	OCCUPATIONAL SAFETY COORDINATOR	31,327	31,327	0	0	0	0
JENNETT , RADELLE	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0
<b>ANNUAL SALARIES-OCCUPATIONAL HEALTH</b>		<b>713,840</b>	<b>713,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0010F</b>	<b>CAMPUS OPERATIONS PHYSICAL PLANT</b>						
RAY , ROBERT M	ASST VC OPERATIONS & MAINTENANCE	176,010	176,010	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF ENGINEERING & OPERATIONS	89,930	89,930	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	76,426	76,426	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	71,011	71,011	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	69,543	69,543	0	0	0	0
HALL , ROBERT G	CUSTOMER SERVICE MANAGER	61,509	61,509	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	60,997	60,997	0	0	0	0
LONG , RICHARD E	ASSISTANT MANAGER FOR PLUMBING SHOP	59,786	59,786	0	0	0	0

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			GENERAL FUNDS	AUXILIARY & CONTRACT FUNDS	FUNDS	112, 117-119, 174-178, 278-280	
			110, 111, 113	114-116,125-130	211 - 276	811, 814, 900	
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	59,304	59,304	0	0	0	0
DUENSING , THEODORE G	MECHANICAL ENGINEER	58,552	58,552	0	0	0	0
CALVERT , JOSEPH D.	SKILLED TRADES SUPERVISOR	54,825	54,825	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	53,186	53,186	0	0	0	0
AIRO , ROBERT A	PROJECT SPECIALIST	52,360	52,360	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	52,306	0	0	0	52,306	0
JONES II , JAMES A	ASSISTANT MANAGER OF POWER PLANT	51,623	51,623	0	0	0	0
STAGGS , KENDALL T	ASSISTANT CUSTOMER SERVICE MANAGER	51,389	51,389	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	50,911	50,911	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	50,677	50,677	0	0	0	0
BAKER , RAY A	CUSTOMER SERVICE MANAGER	50,400	50,400	0	0	0	0
FRESH , RAY A	SKILLED TRADES	50,306	50,306	0	0	0	0
OBANNON , MICHAEL E	FIRE SYSTEM TECHNICIAN	49,789	49,789	0	0	0	0
MCDONALD , MICHAEL R	JOURNEYMAN LOCKSMITH	48,555	48,555	0	0	0	0
BURTON , SAMUEL R	CONTROLS TECHNICIAN	48,520	48,520	0	0	0	0
WILLIAMS , ZACKERY S	HEAT AND AC MECHANIC	47,865	47,865	0	0	0	0
COSTELLO , ANTHONY W.	ASSISTANT CUSTOMER SERVICE MANAGER	47,723	47,723	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	47,355	47,355	0	0	0	0
AUSTIN , GARY L	CONTROLS TECHNICIAN	46,821	46,821	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	46,430	0	0	0	46,430	0
HAVNIAR , ROGER W	JOURNEYMAN PLUMBER	45,704	45,704	0	0	0	0
DOVE , DAVID W	SKILLED TRADES SUPERVISOR	45,666	45,666	0	0	0	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	45,421	45,421	0	0	0	0
KIDD , JAMES H	SKILLED TRADES	44,361	44,361	0	0	0	0
FULMER , KEITH	SKILLED TRADESMAN	44,361	44,361	0	0	0	0
SPRUILL , CLAYTON W	SKILLED TRADES	43,704	43,704	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	43,247	43,247	0	0	0	0
ELLISON , RICHARD D	SKILLED TRADES	43,098	43,098	0	0	0	0
JABLONOWSKI , RON VALENTINE	CONSTRUCTION PROJECT PLANNER	43,000	0	0	0	43,000	0
STONEKING , STEVEN C	SKILLED TRADES	42,470	42,470	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	42,251	42,251	0	0	0	0
HAGEWOOD JR , JOHN N	GENERAL MAINTENANCE	42,062	42,062	0	0	0	0
MONDY , PAUL H	SKILLED TRADES	41,587	41,587	0	0	0	0
HAYNES JR , CALVIN R	CONTROLS TECHNICIAN	41,515	41,515	0	0	0	0
MOORE , RONNIE	SKILLED TRADES	41,515	41,515	0	0	0	0
COGER , JUSTIN DEWAYNE	HEAT AND AC MECHANIC	41,515	41,515	0	0	0	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	41,205	0	0	0	41,205	0
WHITWORTH , CRAIG A	JOURNEYMAN ELECTRICIAN	40,494	40,494	0	0	0	0
EAST , JEFFREY A	JOURNEYMAN ELECTRICIAN	40,290	40,290	0	0	0	0
NOLEN , JORDAN C	JOURNEYMAN ELECTRICIAN	40,290	40,290	0	0	0	0
AMBROSE , WESLEY W	JOURNEYMAN PLUMBER	40,290	40,290	0	0	0	0
PIERPONT , DONALD S	SKILLED TRADESMAN	40,290	40,290	0	0	0	0
PERRY , KEITH ANTHONY	JOURNEYMAN LOCKSMITH	39,920	39,920	0	0	0	0
BOND , JAMES R	DISTRICT ENERGY SYSTEM OPERATOR	39,895	39,895	0	0	0	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	39,819	0	0	0	39,819	0
SANDERS , MILTON D	GENERAL MAINTENANCE	39,710	39,710	0	0	0	0
VACANT	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
VACANT	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
VACANT	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
VACANT	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
TRUJILLO , JOSHUA	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
KETHLEY , RICHARD	JOURNEYMAN PLUMBER	39,500	39,500	0	0	0	0
GLEASON , ROBIN K	GENERAL MAINTENANCE	39,500	39,500	0	0	0	0
TILLMAN , BOBBY D	GENERAL MAINTENANCE	39,324	39,324	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BAKER , DAVID A	SKILLED TRADESMAN	38,078	38,078	0	0	0	0
PERRY ,BOBBIE L	GENERAL MAINTENANCE	37,807	37,807	0	0	0	0
WIEBECK , ROBERT T	SKILLED TRADESMAN	37,807	37,807	0	0	0	0
BERRY , STEVEN S	GENERAL MAINTENANCE	37,635	37,635	0	0	0	0
REED , JOHN G	SKILLED TRADESMAN	37,161	37,161	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	37,161	37,161	0	0	0	0
GAINES , VERNON O	JOURNEYMAN PAINTER	36,633	0	0	0	36,633	0
MARTIN , CHAD E	SKILLED TRADESMAN	36,610	36,610	0	0	0	0
SCHLECHTWEG , WILLIAM E	SKILLED TRADES	36,348	36,348	0	0	0	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	35,925	0	0	0	35,925	0
VANCE , EARL G	JOURNEYMAN ELECTRICIAN	35,635	35,635	0	0	0	0
HALE , ERIC L	GENERAL MAINTENANCE	35,445	35,445	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	35,006	35,006	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	35,006	35,006	0	0	0	0
BASS , ARTHUR L	GENERAL MAINTENANCE	35,006	35,006	0	0	0	0
TOLLISON , DWAYNE	SKILLED TRADESMAN	34,516	34,516	0	0	0	0
VACANT	CONTROLS TECHNICIAN	34,500	34,500	0	0	0	0
WASCHALK , RAY H	SKILLED TRADESMAN	34,500	34,500	0	0	0	0
HOOF , NICHOLAS T	SKILLED TRADESMAN	32,820	32,820	0	0	0	0
RAPIER , WILLIAM F	SKILLED TRADESMAN	32,820	32,820	0	0	0	0
MORRISON , CHARLES E	SKILLED TRADESMAN	32,820	32,820	0	0	0	0
WILLIAMS , DAVE H	SKILLED TRADESMAN	32,820	32,820	0	0	0	0
STEPHENSON , ARDELL	INVENTORY CONTROL MANAGER	32,731	32,731	0	0	0	0
MCNAMARA , JOSEPH	GENERAL MAINTENANCE	32,176	32,176	0	0	0	0
ADAMS , RUSSELL J	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
VACANT	CONTROLS TECHNICIAN	31,200	31,200	0	0	0	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	31,200	0	0	0	31,200	0
BARITEAU , JOSEPH D	ADMINISTRATIVE ANALYST	31,128	31,128	0	0	0	0
HALE , CHAD A	INVENTORY CONTROL MANAGER	31,059	31,059	0	0	0	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	30,588	0	0	0	30,588	0
EVANS , WILLIAM D	JOURNEYMAN CARPENTER	29,836	0	0	0	29,836	0
REEVES , TIMOTHY S	JOURNEYMAN CARPENTER	29,836	0	0	0	29,836	0
MARTIN , KENNETH	MEDICAL BUYER	29,251	29,251	0	0	0	0
BOYETTE , JOSH	JOURNEYMAN CARPENTER	29,251	0	0	0	29,251	0
KING , MICHAEL L	SKILLED TRADES HELPER	21,204	0	0	0	21,204	0
<b>ANNUAL SALARIES-PHYSICAL PLANT</b>		<b>4,266,327</b>	<b>3,799,095</b>	<b>0</b>	<b>0</b>	<b>467,232</b>	<b>0</b>
<b>OPS OPS0015F</b>	<b>CAMPUS OPERATIONS PARKING</b>						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	61,519	0	61,519	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	60,000	0	60,000	0	0	0
HOOPER , ALEX C	PROGRAM MANAGER	51,510	0	51,510	0	0	0
HENDERSON , KENDRA	ASSISTANT BUSINESS MANAGER	41,879	0	41,879	0	0	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	29,905	0	29,905	0	0	0
NEVE , GARY	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
HAMRICK , KATHERINE E	FISCAL SUPPORT SPECIALIST	26,890	0	26,890	0	0	0
BAKER , RAYLON R	PUBLIC SAFETY SECURITY OFFICER	23,967	0	23,967	0	0	0
SURRATT , AMBER L	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
ZINAMON , BRANDI L	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
MOORE , CELENA L	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
MONTGOMERY , ROBERT T	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
SCOTT , ELIZABETH C	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , JEREMY	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
BREAUX , RODNEY	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
BETTS , JAMIE M	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
NOEL , LUSHON	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
<b>ANNUAL SALARIES-PARKING</b>		<b>556,988</b>	<b>0</b>	<b>556,988</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0016F</b>	<b>CAMPUS OPERATIONS POLICE DEPARTMENT</b>						
BARRENTINE , ROBERT D	CHIEF OF POLICE	85,850	85,850	0	0	0	0
JONES , TERRY L	MANAGER OF SECURITY SERVICES	73,000	73,000	0	0	0	0
GOULET , DENNIS	SECURITY SYSTEMS ADMINISTRATOR	61,000	61,000	0	0	0	0
GRIFFIN , MARK	ASSISTANT SECURITY SYSTEMS ADMINISTRATOR	55,000	55,000	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	48,656	48,656	0	0	0	0
HICHENS , FRANK	LIEUTENANT	45,588	45,588	0	0	0	0
DIAL , ELIZABETH K	BUSINESS MANAGER	44,979	44,979	0	0	0	0
REDD , HOWARD	LIEUTENANT	43,693	43,693	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	42,272	42,272	0	0	0	0
OGINSKI , GREGORY J	SERGEANT	42,055	42,055	0	0	0	0
JONES , BRADLEY T	SERGEANT	41,443	41,443	0	0	0	0
ALSTON , FREDERICK N	SERGEANT	40,424	40,424	0	0	0	0
HELMLE , TINA C	SERGEANT	40,424	40,424	0	0	0	0
LIDDIC , LINDSEY	OFFICER	40,231	40,231	0	0	0	0
BUSCH , CHRISTOPHER D	COMPUTER SUPPORT SPECIALIST	39,756	39,756	0	0	0	0
BARNES , CLINTON JOE	COMPUTER SUPPORT SPECIALIST	39,166	39,166	0	0	0	0
BLAGG , GARAN D	OFFICER	36,846	36,846	0	0	0	0
BARTON , KENNETH H	OFFICER	36,846	36,846	0	0	0	0
THOMAS , LARRY DARNELLE	OFFICER	36,363	36,363	0	0	0	0
WILLIAMS , MARK E	OFFICER	36,363	36,363	0	0	0	0
CASS , MARTIN C	OFFICER	35,751	35,751	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	35,554	35,554	0	0	0	0
SMITH , JAMES M	OFFICER	35,010	35,010	0	0	0	0
BRAND JR , L J	OFFICER	34,398	34,398	0	0	0	0
SHANEK , LOREN D	OFFICER	34,398	34,398	0	0	0	0
LEWIS , VINCENT L	OFFICER	34,398	34,398	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	34,398	34,398	0	0	0	0
NELSON , CARRI L	OFFICER	34,398	34,398	0	0	0	0
FRIDAY , PAUL D	OFFICER	34,227	34,227	0	0	0	0
GUPTON , DEONDRA S	OFFICER	33,915	33,915	0	0	0	0
MCKINNEY , GREGORY R	OFFICER	33,915	33,915	0	0	0	0
BILLINGS , BRIAN M	OFFICER	33,915	33,915	0	0	0	0
JOHNSON , SCOTT R	OFFICER	33,915	33,915	0	0	0	0
DAVIDSON , JACOB N	OFFICER	33,915	33,915	0	0	0	0
SILLER , MICHAEL A	OFFICER	33,915	33,915	0	0	0	0
GIBSON , JAMES D	OFFICER	33,660	33,660	0	0	0	0
OTERO , LARRY	OFFICER	33,660	33,660	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	33,250	33,250	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	33,250	33,250	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	33,250	33,250	0	0	0	0
PECK , TANNER	OFFICER	33,250	33,250	0	0	0	0
BENNETT , JEREMY S	OFFICER	33,250	33,250	0	0	0	0
SMITH , SHERMAN	OFFICER	33,250	33,250	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MILLER , CHRISTOPHER	OFFICER	33,250	33,250	0	0	0	0
UTSEY ,ORLANDO L	OFFICER	33,250	33,250	0	0	0	0
MURPHY , MICHAEL RYAN	OFFICER	32,640	32,640	0	0	0	0
WEST , JALEN	OFFICER	32,000	32,000	0	0	0	0
SAYLORS , ROBERT LONNIE	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	24,935	24,935	0	0	0	0
HOBBS , ANGELA D	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
GRAVES , KATHY S	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
SPEICH , CHELCIE	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
WILLIAMS , SHONNA	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
RICHARME , COLETA A	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	24,446	24,446	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	24,446	24,446	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	24,446	24,446	0	0	0	0
TOLAND , JOHN	COMPUTER SUPPORT SPECIALIST	23,377	23,377	0	0	0	0
ROBERTS , AMBER	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
FISHER , CODY	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
MURRAY , JEFFERY	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
KENNEY , MARSHALL	OFFICER	1,000	1,000	0	0	0	0
VACANT	PUBLIC SAFETY SECURITY OFFICER	1,000	1,000	0	0	0	0
HAMILTON , DEREK	OFFICER	1,000	1,000	0	0	0	0
<b>ANNUAL SALARIES-POLICE DEPARTMENT</b>		<b>2,236,535</b>	<b>2,236,535</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0021F</b>	<b>CAMPUS OPERATIONS TECH SUPPORT SERVICE</b>						
RATLIFF , CARL	SKILLED TRADES FOREMAN	44,364	44,364	0	0	0	0
NETHERTON , TIMOTHY DALE	SKILLED TRADES SUPERVISOR	41,466	41,466	0	0	0	0
WHATLEY , ARTHUR G	SKILLED TRADES SUPERVISOR	39,926	39,926	0	0	0	0
TOLBERT JR , ALFORD	JOURNEYMAN ELECTRICIAN	38,066	38,066	0	0	0	0
JONES , MICHAEL D	JOURNEYMAN ELECTRICIAN	36,776	36,776	0	0	0	0
LAPP , JONATHAN M	JOURNEYMAN ELECTRICIAN	29,836	29,836	0	0	0	0
SALARY RESERVE		546,303	511,313	23,585	0	11,405	65,000
<b>ANNUAL SALARIES-TECH SUPPORT SERVICE</b>		<b>776,735</b>	<b>741,745</b>	<b>23,585</b>	<b>0</b>	<b>11,405</b>	<b>65,000</b>
<b>OPS OPS0022F</b>	<b>CAMPUS OPERATIONS CENTRALIZED ADMINISTRATION</b>						
JACKSON , KAREN A	DIRECTOR OF PARKING & TELECOMMUNICATION	84,513	84,513	0	0	0	0
HORTON , JOEY D	SKILLED TRADES FOREMAN	52,900	52,900	0	0	0	0
MCFATRIDGE , BEVERLY A	BUSINESS MANAGER	49,800	49,800	0	0	0	0
MORRIS , TERRY	GENERAL MAINTENANCE	49,274	49,274	0	0	0	0
COLCLASURE , STEPHANIE P	FINANCIAL ANALYST - SENIOR	48,480	48,480	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	46,470	46,470	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	40,231	40,231	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	37,176	37,176	0	0	0	0
DURNAL , CYNTHIA ANN	GENERAL MAINTENANCE	36,455	36,455	0	0	0	0
MOORE , DELLA D	PROJECT SPECIALIST	34,684	34,684	0	0	0	0
HOLDER , DARREL	SKILLED TRADESMAN	34,320	34,320	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	33,783	33,783	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNETT , WILLIE B	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
STUCKEY , MICHAEL L	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
JONES , DEREK L	ADMINISTRATIVE ANALYST	29,836	0	0	0	29,836	0
COLEMAN , MONICA M	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
<b>ANNUAL SALARIES-CENTRALIZED ADMINISTRATION</b>		<b>669,545</b>	<b>639,709</b>	<b>0</b>	<b>0</b>	<b>29,836</b>	
<b>OPS OPS0024F</b>	<b>CAMPUS OPERATIONS ANALYTICS &amp; SUPPORT</b>						
FRERICHS , MARK M	TECHNOLOGY MANAGER	63,100	63,100	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	55,069	55,069	0	0	0	0
JOHNSON , WILLIAM A	DIRECTOR OF IT	43,903	43,903	0	0	0	0
<b>ANNUAL SALARIES-ANALYTICS &amp; SUPPORT</b>		<b>162,072</b>	<b>162,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0025F</b>	<b>CAMPUS OPERATIONS PLANNING &amp; DESIGN</b>						
WALKER , MARY JEAN M	ARCHITECT	62,500	62,500	0	0	0	0
VACANT	ARCHITECT	60,000	60,000	0	0	0	0
THOMAS , MICKEY Z	FACILITIES SPACE PLANNER	59,937	59,937	0	0	0	0
DENHAM , CLAIRE P	INTERIOR PLANNER	50,695	50,695	0	0	0	0
<b>ANNUAL SALARIES-PLANNING &amp; DESIGN</b>		<b>233,132</b>	<b>233,132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-CAMPUS OPERATIONS</b>		<b>12,642,206</b>	<b>11,553,161</b>	<b>580,573</b>	<b>0</b>	<b>508,473</b>	<b>65,000</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0002F</b>	<b>COMMUNICATIONS MARKETING</b>						
PEEL , ANDREA L	ASSOCIATE VC FOR COMMUNICATIONS	142,107	116,172	25,935	0	0	0
FRANKS , KATE F	COMMUNICATIONS MANAGER	88,329	88,329	0	0	0	0
CALDWELL , ELIZABETH G	DIRECTOR OF COMMUNICATIONS	87,400	87,400	0	0	0	0
ROMANO , JEAN A	ASSOCIATE DIRECTOR OF MARKETING	85,850	0	0	0	85,850	0
MCKEE , SAMUEL T	SENIOR WEB DEVELOPER	81,011	81,011	0	0	0	0
PASSMORE , DANIEL B	WEB MANAGER	80,699	80,699	0	0	0	0
LESHER , CHRISTIAN T	WEB MANAGER	72,000	72,000	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	70,000	67,851	0	0	2,149	0
ROBINSON , DAVID S	COMMUNICATIONS MANAGER	68,979	68,979	0	0	0	0
VAN DUSEN , SUSAN E	COMMUNICATIONS MANAGER	67,500	60,176	0	0	7,324	0
CHILDRES , KENNETH	SENIOR VIDEO PRODUCER	65,000	0	0	0	65,000	0
CHASE , YAVONDA C	INTERNAL COMMUNICATIONS MANAGER	61,610	61,610	0	0	0	0
HAYMES , LINDA	COMMUNICATIONS MANAGER	56,800	56,800	0	0	0	0
ENGELBERT , DANA M	COMMUNICATION SPECIALIST - INTERMEDIATE	56,560	56,560	0	0	0	0
BLASINGAME , CLIF O	WEB DEVELOPER III	56,024	44,819	0	0	11,205	0
MCNATT , ASHLEY L	COMMUNICATION SPECIALIST	55,550	39,441	0	16,110	0	0
GARDNER , KELLY G	WEB DEVELOPER II	55,500	55,500	0	0	0	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST - INTERMEDIATE	51,510	51,510	0	0	0	0
WALDRUM , BENJAMIN J	COMMUNICATION SPECIALIST - INTERMEDIATE	51,005	51,005	0	0	0	0
COOPER , KELLEY R	COMMUNICATION SPECIALIST	50,500	50,500	0	0	0	0
WIDNER , AMY	COMMUNICATION SPECIALIST	49,086	49,086	0	0	0	0
HODGES , KAREN D	PRODUCTION MANAGER	48,661	48,661	0	0	0	0
HOGAN , CLAYTON L	COMMUNICATION SPECIALIST	45,000	45,000	0	0	0	0
REEVES , BARBARA G	DEPARTMENT BUSINESS COORDINATOR	38,964	0	0	0	38,964	0
GRIFFIN , TERESA A	INSTITUTIONAL PRINTER	28,415	28,415	0	0	0	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	23,530	0	0	0	23,530	0
<b>ANNUAL SALARIES-MARKETING</b>		<b>1,637,589</b>	<b>1,361,524</b>	<b>25,935</b>	<b>16,110</b>	<b>234,021</b>	<b>0</b>
<b>VCC VCC0003F</b>	<b>COMMUNICATIONS COMMUNICATION</b>						
DUPINS , KATRINA R	MEDIA RELATIONS MANAGER	62,121	62,121	0	0	0	0
<b>ANNUAL SALARIES-COMMUNICATION</b>		<b>62,121</b>	<b>62,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0004F</b>	<b>COMMUNICATIONS ADMINISTRATION</b>						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	206,025	206,025	0	0	0	0
WHITWORTH , KEITH A	DIRECTOR OF MARKETING	131,625	131,625	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	105,040	105,040	0	0	0	0
STOUT , MELINDA MAE	ART DIRECTOR	67,266	0	0	0	67,266	0
BRUMLEY , ASHLEY P	CLIENT SERVICES MANAGER	66,350	66,350	0	0	0	0
HILL , DONNA B	DIGITAL MARKETING SPECIALIST	53,177	53,177	0	0	0	0
PALMER , LILI	MARKETING SPECIALIST	52,520	52,520	0	0	0	0
EDWARDS , NORMA	SENIOR GRAPHIC ARTIST	52,000	0	0	0	52,000	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOVELL , APRIL R	SENIOR GRAPHIC ARTIST	48,548	0	0	0	48,548	0
NORRIS , LESLIE C	SENIOR GRAPHIC ARTIST	45,500	0	0	0	45,500	0
THORNTON , JAMIE E	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
SALARY RESERVE		16,000	16,000	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>922,968</b>	<b>709,654</b>	<b>0</b>	<b>0</b>	<b>213,314</b>	<b>0</b>
<b>VCC VCC0005F</b>	<b>COMMUNICATIONS UAMS WELLNESS CENTER</b>						
CANNADY , NATALIE K	FITNESS CENTER MANAGER	55,516	0	55,516	0	0	0
CARTER , ADAM G	FITNESS CENTER MANAGER	41,084	0	41,084	0	0	0
<b>ANNUAL SALARIES-UAMS WELLNESS CENTER</b>		<b>96,600</b>	<b>0</b>	<b>96,600</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0006F</b>	<b>COMMUNICATIONS CREATIVE SERVICES</b>						
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	58,800	0	0	0	58,800	0
JONES JR , JOHN P	CHIEF OF PHOTOGRAPHY	55,387	0	0	0	55,387	0
WHITWORTH , MARK	MANAGER OF PRINT SERVICES	48,000	0	0	0	48,000	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	32,174	0	0	0	32,174	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	28,864	0	0	0	28,864	0
<b>ANNUAL SALARIES-CREATIVE SERVICES</b>		<b>223,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223,225</b>	<b>0</b>
<b>ANNUAL SALARIES-COMMUNICATIONS</b>		<b>2,942,503</b>	<b>2,133,299</b>	<b>122,534</b>	<b>16,110</b>	<b>670,560</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>DAA</b>	<b>INSTITUTIONAL ADVANCEMENT</b>						
<b>DAA0002F</b>	<b>ADMINISTRATION</b>						
BURCHETT , LANCE E	VICE CHANCELLOR FOR INST ADVANCEMENT	313,681	313,681	0	0	0	0
GRANT , BRIGITTE M	SR ASSOC VC FOR DEV & CHIEF DEV OFC COM	228,068	228,068	0	0	0	0
TUCKER , BETTY A	SENIOR DIRECTOR OF DEVELOPMENT	149,521	149,521	0	0	0	0
FLEMING , JOHN S	SENIOR DIRECTOR OF DEVELOPMENT	143,000	130,130	0	0	12,870	0
WOOD , DINA C	SENIOR DIRECTOR OF DEVELOPMENT	143,000	143,000	0	0	0	0
BALLARD , MARSHA T	SENIOR ASSISTANT VICE CHANCELLOR FOR DEV	142,361	142,361	0	0	0	0
VACANT	DEVELOPMENT ASSOCIATE	130,000	130,000	0	0	0	0
DOCKERY , TIM D	EXECUTIVE DIR PRINCIPAL & PLANNED GIFTS	124,114	124,114	0	0	0	0
SCHAFFER , STEPHEN J	EXECUTIVE DIR OF CORPS & FOUNDATIONS	121,677	121,677	0	0	0	0
STEPHENSON , THOMAS L	SENIOR DIRECTOR OF DEVELOPMENT	116,150	116,150	0	0	0	0
EVANS , KIMBERLY H	SENIOR DIRECTOR OF DEVELOPMENT	116,150	116,150	0	0	0	0
STONE , LINDA G	SR ASSIST VC FOR FOUNDATION ADMIN	115,200	115,200	0	0	0	0
ROSS , LAURIE A	SENIOR DIRECTOR OF DEVELOPMENT	105,040	105,040	0	0	0	0
CHEEK , JUDITH A	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	103,535	103,535	0	0	0	0
ARNOLD , WILLIAM M	SENIOR DIRECTOR OF DEVELOPMENT	101,464	101,464	0	0	0	0
LOW , CHRISTY	DIRECTOR OF DEVELOPMENT	90,900	90,900	0	0	0	0
VACANT	DEVELOPMENT ASSOCIATE	90,000	90,000	0	0	0	0
BLACK , LISA J	DIRECTOR OF DEVELOPMENT	88,005	88,005	0	0	0	0
BEARD , ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	86,279	86,279	0	0	0	0
FOLTZ , TIFFANI D	DIRECTOR OF DEVELOPMENT	85,850	85,850	0	0	0	0
ROY RASHEED , LUPITA D	DIRECTOR OF DEVELOPMENT	81,810	0	0	0	81,810	0
GARRINGER , HEATHER S	SENIOR FINANCE MANAGER	69,500	69,500	0	0	0	0
LANG , KRISTIN M	DIRECTOR OF STEWARDSHIP & DEV ADMIN	65,000	65,000	0	0	0	0
GARNER , MEREDITH G	DIRECTOR OF DEVELOPMENT	61,381	61,381	0	0	0	0
MAY , AMANDA G	DIRECTOR OF ANNUAL GIVING	59,085	59,085	0	0	0	0
LOVELACE , PHYLLIS G	ASSOCIATE DIRECTOR OF DEVELOPMENT	57,570	57,570	0	0	0	0
GONZALES , BRADLEY A	FINANCIAL MANAGER	55,000	55,000	0	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT III	52,520	52,520	0	0	0	0
GRONWALD , CHRISTINE	ASSOCIATE DIRECTOR OF ANNUAL GIVING	52,500	52,500	0	0	0	0
VACANT	DEVELOPMENT ASSOCIATE	51,768	51,768	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF ADVANCEMENT SERV	51,232	51,232	0	0	0	0
BEARD , OSMONETTA	DEVELOPMENT ASSOCIATE	51,176	51,176	0	0	0	0
RAY , PAULA G	PROJECT SPECIALIST	48,473	48,473	0	0	0	0
THOMPSON , LINDA A	DEVELOPMENT ASSOCIATE	45,677	45,677	0	0	0	0
MATHEWS , BRANDON	DEVELOPMENT ASSOCIATE	44,500	44,500	0	0	0	0
CANTU , RHONDA J	DONOR RECORDS SPECIALIST	43,430	43,430	0	0	0	0
RIEVERT , CATHERINE M	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
VANG , KELLI	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
WILSON , CARY C	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
MORENO , ANABEL	DEVELOPMENT ASSOCIATE	41,250	41,250	0	0	0	0
WHITE , JACQUELYN E	PROJECT COORDINATOR	40,602	40,602	0	0	0	0
VACANT	DEVELOPMENT ASSOCIATE	40,400	40,400	0	0	0	0
WOOD , LEIGHANA S	INFORMATION SPECIALIST	38,380	38,380	0	0	0	0
SANDERS , GLORIA D	PROGRAM COORDINATOR - INTERMED	37,045	37,045	0	0	0	0
GARCIA , MARIEL M	DEPARTMENT BUSINESS COORDINATOR	36,811	36,811	0	0	0	0
PROSPER , MAY G	EVENT COORDINATOR	36,237	36,237	0	0	0	0
BOYKIN , CANDACE T	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>3,908,928</b>	<b>3,814,248</b>	<b>0</b>	<b>0</b>	<b>94,680</b>	<b>0</b>

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DAA DAA0011F	INSTITUTIONAL ADVANCEMENT ADVANCEMENT SERVICES						
SALARY RESERVE		15,000	15,000	0	0	0	0
<b>ANNUAL SALARIES-ADVANCEMENT SERVICES</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DAA DAA0013F	INSTITUTIONAL ADVANCEMENT ALUMNI & CONSTITUENT RELATIONS						
LEE , CLIFFORD D	EXEC DIRECTOR OF ALUMNI & CONST REL	101,505	101,505	0	0	0	0
PAUL , BRITTANY	ASSOC DIR ALUMNI & CONSTITUENT RELATIONS	47,727	47,727	0	0	0	0
<b>ANNUAL SALARIES-ALUMNI &amp; CONSTITUENT RELATIONS</b>		<b>149,232</b>	<b>149,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-INSTITUTIONAL ADVANCEMENT</b>		<b>4,073,159</b>	<b>3,978,479</b>	<b>0</b>	<b>0</b>	<b>94,680</b>	<b>0</b>

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<b>VCI VCI0002F</b>	<b>INSTITUTIONAL COMPLIANCE ADMINISTRATION</b>						
BISHOP , ROBERT	VICE CHANCELLOR FOR INST COMPLIANCE	206,025	206,025	0	0	0	0
PRINCIPE , PHILIP R	DIRECTOR OF EXPORT CONTROL & COI	122,210	122,210	0	0	0	0
CLARK , LARISSA	ENTERPRISE RISK COMPLIANCE OFFICER	102,000	102,000	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	68,000	68,000	0	0	0	0
ASHLEY , WESTLEY L	ASST DIRECTOR OF CONFLICT OF INTEREST	67,500	67,500	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>565,735</b>	<b>565,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0003F</b>	<b>INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE</b>						
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	122,210	122,210	0	0	0	0
CHIARO , CARRIE L	RESEARCH COMPLIANCE OFFICER	80,000	80,000	0	0	0	0
RHEA , NANCY W	RESEARCH COMPLIANCE OFFICER	68,000	68,000	0	0	0	0
MURPHY , KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	64,456	64,456	0	0	0	0
MCCLUSKEY , JENNIFER M	AUDIT & BILLING COMPLIANCE SPECIALIST	59,000	59,000	0	0	0	0
GIVENS , KIMBERLY	AUDIT & BILLING COMPLIANCE SPECIALIST	50,000	50,000	0	0	0	0
SALARY RESERVE		14,100	14,100	0	0	0	0
<b>ANNUAL SALARIES-OFFICE OF RESEARCH COMPLIANCE</b>		<b>457,766</b>	<b>457,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0005F</b>	<b>INSTITUTIONAL COMPLIANCE FGP COMPLIANCE</b>						
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	138,673	138,673	0	0	0	0
INGRAM , LUCIE H	HOSPITAL COMPLIANCE OFFICER	110,000	110,000	0	0	0	0
BOYER , VICKI G	COMPLIANCE AUDIT MANAGER	86,001	86,001	0	0	0	0
MOORE , CHARNISE V	HOSPITAL COMPLIANCE MANAGER	84,900	84,900	0	0	0	0
STANGEBY , ALISON L	HOSPITAL COMPLIANCE MANAGER	76,000	76,000	0	0	0	0
HOLLAND , ANGELA K	COMPLIANCE AUDIT MANAGER	74,550	74,550	0	0	0	0
PETTY , TRACY L	AUDIT & BILLING COMPLIANCE SPECIALIST	70,700	70,700	0	0	0	0
JONES , LINDA M	AUDIT & BILLING COMPLIANCE SPECIALIST	65,000	65,000	0	0	0	0
ADDISON , TERRY S	AUDIT & BILLING COMPLIANCE SPECIALIST	63,707	63,707	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	63,554	63,554	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	62,285	62,285	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	62,222	62,222	0	0	0	0
THOMPSON , SALLY H	AUDIT & BILLING COMPLIANCE SPECIALIST	61,381	61,381	0	0	0	0
LEWIS , LYNN C	RAC AUDITOR	61,134	61,134	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	56,166	56,166	0	0	0	0
FREEMAN , KATHERINE E	AUDIT & BILLING COMPLIANCE SPECIALIST	55,743	55,743	0	0	0	0
HIRYAK , MERRY H	AUDIT & BILLING COMPLIANCE SPECIALIST	32,813	32,813	0	0	0	0
<b>ANNUAL SALARIES-FGP COMPLIANCE</b>		<b>1,224,828</b>	<b>1,224,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCI</b>	<b>INSTITUTIONAL COMPLIANCE</b>						
<b>VCI0006F</b>	<b>HIPAA COORDINATING</b>						
SCHMIEGELOW , HEATHER L	HOSPITAL COMPLIANCE OFFICER	124,242	124,242	0	0	0	0
WESTBROOK , ANITA B	PRIVACY OFFICER	89,000	89,000	0	0	0	0
DOBBINS , WILLIAM N	COMPLIANCE AUDIT MANAGER	58,308	58,308	0	0	0	0
AYERS , SARA T	DEPARTMENT COMPLIANCE MANAGER	55,000	55,000	0	0	0	0
PARKER , BRITTANY R	PROGRAM COORDINATOR	42,092	42,092	0	0	0	0
<b>ANNUAL SALARIES-HIPAA COORDINATING</b>		<b>368,642</b>	<b>368,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-INSTITUTIONAL COMPLIANCE</b>		<b>2,616,970</b>	<b>2,616,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCR VCR0002F</b>	<b>RESEARCH ADMINISTRATION</b>						
CORNETT , LAWRENCE E	VICE CHANCELLOR FOR RESEARCH	239,074	163,234	0	75,840	0	0
ALSTADT , SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	95,415	95,415	0	0	0	0
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	78,477	39,239	0	39,239	0	0
ROBERTO , KERREY A	PROGRAM ADMINISTRATOR	77,770	77,770	0	0	0	0
WILLIAMS , LINDA D	RESEARCH ASSOCIATE	75,399	67,859	0	7,540	0	0
RHODES , JANICE L	BUILDING MANAGER	55,000	55,000	0	0	0	0
BLAKE , SHONDALYN L	GRANTS ADMINISTRATOR	55,000	55,000	0	0	0	0
MCKINSTRY , DIANE	PROGRAM COORDINATOR	49,490	0	0	49,490	0	0
JARRY , JIMIE M	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>774,706</b>	<b>602,597</b>	<b>0</b>	<b>172,108</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0003F</b>	<b>RESEARCH BIOVENTURES</b>						
GRAY , NANCY M	DIRECTOR OF BIOVENTURES	232,300	213,340	0	18,960	0	0
UNDERWOOD , LOWELL J	ASSOCIATE DIRECTOR OF LICENSING	98,980	98,980	0	0	0	0
SHADDOCK , TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	95,788	95,788	0	0	0	0
GILL , ALISON M	PROGRAM SPECIALIST	41,555	41,555	0	0	0	0
<b>ANNUAL SALARIES-BIOVENTURES</b>		<b>468,624</b>	<b>449,664</b>	<b>0</b>	<b>18,960</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0004F</b>	<b>RESEARCH OFFICE OF RESEARCH REGULATORY AFFAIRS</b>						
WELLS , THOMAS G	PROFESSOR	140,574	140,574	0	0	0	0
ATKINS , LAUREN	CLINICAL RESEARCH MONITORING COORDINATOR	92,000	0	0	92,000	0	0
CARLISLE , SUZANNA K	CLINICAL RESEARCH MONITORING MANAGER	82,850	82,850	0	0	0	0
HIXON , JENNIFER N	REGULATORY AFFAIRS MANAGER	75,000	75,000	0	0	0	0
OWENS , SHAWNA S	CLINICAL RESEARCH MONITORING SPECIALIST	65,800	65,800	0	0	0	0
ADKINS , LAURA L	CLINICAL RESEARCH MONITORING SPECIALIST	63,000	63,000	0	0	0	0
CLARK , MELISA G	REGULATORY SPECIALIST II	55,550	55,550	0	0	0	0
HUEY , BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	49,930	49,930	0	0	0	0
GATLIN , TRACY L	REGULATORY SPECIALIST I	48,900	48,900	0	0	0	0
TARTE , MANDI B	REGULATORY SPECIALIST I	48,900	48,900	0	0	0	0
BANKS , CATRENIA L	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
<b>ANNUAL SALARIES-OFFICE OF RESEARCH REGULATORY AFFAIRS</b>		<b>760,704</b>	<b>668,704</b>	<b>0</b>	<b>92,000</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0005F</b>	<b>RESEARCH OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>						
HEMPHILL , INNA N	SENIOR GRANTS ADMINISTRATOR	61,000	61,000	0	0	0	0
HAM , ANDREA C	SENIOR GRANTS ADMINISTRATOR	61,000	61,000	0	0	0	0
<b>ANNUAL SALARIES-OFFICE OF RESEARCH SPONSORED PROGRAMS</b>		<b>122,000</b>	<b>122,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCR VCR0006F</b>	<b>RESEARCH INSTITUTIONAL REVIEW BOARD</b>						
HOLLAND , JENNIFER R	IRB DIRECTOR/CHAIR	129,261	0	0	0	129,261	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	97,213	0	0	0	97,213	0
KILLEBREW , PAMELA M	IRB DIRECTOR	84,500	0	0	0	84,500	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	75,063	0	0	0	75,063	0
BLOCK , ASHLEY	IRB ADMINISTRATOR	72,000	0	0	0	72,000	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	61,463	0	0	0	61,463	0
HOUSE , ROXANNE	IRB SUBMISSIONS ASSOCIATE	46,662	0	0	0	46,662	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	44,721	0	0	0	44,721	0
<b>ANNUAL SALARIES-INSTITUTIONAL REVIEW BOA</b>		<b>610,883</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>610,883</b>	<b>0</b>
<b>VCR VCR0008F</b>	<b>RESEARCH LABORATORY ANIMAL MEDICINE</b>						
RANDOLPH , MILDRED M	PROFESSOR	204,563	0	204,563	0	0	0
SIMECKA , CHRISTINE M	ASSISTANT PROFESSOR	102,000	0	102,000	0	0	0
LOWERY , JOHN D	ASSISTANT PROFESSOR	101,958	0	101,958	0	0	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	76,201	0	76,201	0	0	0
MULKEY , ROBIN L	ANIMAL HUSBANDRY MANAGER	62,500	0	62,500	0	0	0
ENGI , BRIDGETTE N	ANIMAL HUSBANDRY SUPERVISOR	52,000	0	52,000	0	0	0
CAREY , DENICE M	SYSTEMS ANALYST	51,739	0	51,739	0	0	0
SCHUTTE , BIANCA	LABORATORY ANIMAL TECHNICAL ASSISTANT	37,550	0	37,550	0	0	0
THOMAS , MARLO K	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
CANFIELD , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN	34,845	0	34,845	0	0	0
BUTLER , VERONICA	ANIMAL HUSBANDRY TECHNICIAN	33,915	0	33,915	0	0	0
WALLIS , KATHERINE F	ANIMAL HUSBANDRY TECHNICIAN	33,878	0	33,878	0	0	0
LAGASSE , ALEXANDRA N	ANIMAL HUSBANDRY TECHNICIAN	33,373	0	33,373	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
SMITH , BRYANT B	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
PEEK , RICHARD DAVID	ANIMAL HUSBANDRY TECHNICIAN	32,623	0	32,623	0	0	0
VACANT	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
WHITEHEAD , JAMIE T	CAGE WASHER	30,300	0	30,300	0	0	0
VALUE , DEIVIEN	CAGE WASHER	28,600	0	28,600	0	0	0
AKERS , NICOLE M	ANIMAL HUSBANDRY TECHNICIAN	19,874	0	19,874	0	0	0
SALARY RESERVE		28,990	12,890	10,800	0	5,300	0
<b>ANNUAL SALARIES-LABORATORY ANIMAL MEDICINE</b>		<b>1,098,721</b>	<b>12,890</b>	<b>1,080,531</b>	<b>0</b>	<b>5,300</b>	<b>0</b>
<b>VCR VCR0012F</b>	<b>RESEARCH OFFICE OF RESEARCH INFORMATION SYSTEMS</b>						
NICKLESON , REBECCA A	DIRECTOR OF RESEARCH INFORMATION SYSTEMS	99,600	99,600	0	0	0	0
<b>ANNUAL SALARIES-OFFICE OF RESEARCH INFORMATION SYSTEMS</b>		<b>99,600</b>	<b>99,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-RESEARCH</b>		<b>3,935,237</b>	<b>1,955,455</b>	<b>1,080,531</b>	<b>283,068</b>	<b>616,183</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCD</b>	<b>VC DIVERSITY AFFAIRS</b>						
<b>VCD0002F</b>	<b>ADMINISTRATION</b>						
WOODS , ODETTE B	SENIOR DIRECTOR - DIVERSITY AFFAIRS	115,000	115,000	0	0	0	0
BLANN-ANDERSON , KIMBERLYN L	DIRECTOR OF OUTREACH	57,200	57,200	0	0	0	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	52,520	52,520	0	0	0	0
BOOTH , AMBER N	SENIOR DIVERSITY SPECIALIST	47,975	47,975	0	0	0	0
MOONEY , JABRELE	PROGRAM COORDINATOR	41,065	41,065	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
DENMARK , IRIS	RESEARCH TECHNICIAN	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
SALARY RESERVE		91,840	0	0	40,000	51,840	0
SALARY RESERVE		9,236	9,236	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>630,836</b>	<b>322,996</b>	<b>0</b>	<b>256,000</b>	<b>51,840</b>	<b>0</b>
<b>ANNUAL SALARIES-VC DIVERSITY AFFAIRS</b>		<b>630,836</b>	<b>322,996</b>	<b>0</b>	<b>256,000</b>	<b>51,840</b>	<b>0</b>



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<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0002F</b>	<b>ADMINISTRATION</b>						
JORDEN , RHONDA L	VICE CHANCELLOR FOR INFORMATION SERVICES	240,899	240,899	0	0	0	0
VACANT	ASSISTANT VICE CHANCELLOR	142,404	142,404	0	0	0	0
STEPHENSON , CLIFFORD L	PROJECT MANAGEMENT DIRECTOR	126,624	126,624	0	0	0	0
SHANER , DONNA M	PROJECT MANAGEMENT ADVANCED	92,098	92,098	0	0	0	0
BRIDGES , CHRISTOPHER M	PROJECT MANAGEMENT SENIOR	88,005	88,005	0	0	0	0
BOWLING , JIM L	PROJECT MANAGEMENT SENIOR	87,567	87,567	0	0	0	0
HARRIS , KYMARA	PROJECT MANAGEMENT SENIOR	86,700	86,700	0	0	0	0
MICHENER , SHARON T	FINANCIAL MANAGER	67,298	67,298	0	0	0	0
NEWCOMB , PAMELA P	FINANCIAL MANAGER	67,298	67,298	0	0	0	0
NEWTON , CYNTHIA K	DEPARTMENT BUSINESS ADMINISTRATOR	51,459	51,459	0	0	0	0
VACANT	PROJECT MANAGEMENT SENIOR	51,134	51,134	0	0	0	0
MAEWEATHER , MONTORIE A	BUSINESS ASSOCIATE II	41,414	41,414	0	0	0	0
BROADWAY , KAREN K	BUSINESS ASSOCIATE II	41,014	41,014	0	0	0	0
MILLER , KAREN	BUSINESS ASSOCIATE II	40,608	40,608	0	0	0	0
MATHEWS , MARK S	BUSINESS ASSOCIATE II	40,608	40,608	0	0	0	0
SALARY RESERVE		(463,196)	(463,196)	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>801,934</b>	<b>801,934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0003F</b>	<b>PATIENT INFORMATION</b>						
DUNN , CHRIS C	CLINICAL INFORMATION SYSTEMS ASST DIRECT	97,500	97,500	0	0	0	0
COFFMAN , JENNIFER E	CLINICAL INFORMATION SYSTEMS MANAGER	90,000	90,000	0	0	0	0
STARKS , RICHARD C	CLINICAL INFORMATION SYSTEMS MANAGER	89,187	89,187	0	0	0	0
DOTSON , DEBBIE G	CLINICAL APPLICATION ANALYST MASTER	85,000	85,000	0	0	0	0
CHOATE , HOLLY J	CLINICAL APPLICATION ANALYST MASTER	85,000	85,000	0	0	0	0
THOMAS , KERI A	CLINICAL APPLICATION ANALYST MASTER	85,000	85,000	0	0	0	0
EAST , JESSICA N	CLINICAL APPLICATION ANALYST MASTER	81,391	81,391	0	0	0	0
ALTMAN , MYCAH L	CLINICAL APPLICATION ANALYST MASTER	81,391	81,391	0	0	0	0
WEBB-KING , SARAH A	CLINICAL APPLICATION ANALYST MASTER	77,000	77,000	0	0	0	0
ROLEN , VICTORIA A	CLINICAL APPLICATION ANALYST SENIOR	75,799	75,799	0	0	0	0
HUCK , JASON R	CLINICAL APPLICATION ANALYST SENIOR	75,000	75,000	0	0	0	0
RACZYNSKI , PATRICIA A	CLINICAL APPLICATION ANALYST SENIOR	74,900	74,900	0	0	0	0
TAYLOR , ANGELA J	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
COATES , CARMEN D	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
HEATH , STACY L	CLINICAL APPLICATION ANALYST SENIOR	72,000	72,000	0	0	0	0
JUNIEL , COTINA L	CLINICAL APPLICATION ANALYST INTERMEDIAT	65,100	65,100	0	0	0	0
ROBERTS , REBECCA ANN	CLINICAL APPLICATION ANALYST SENIOR	64,000	64,000	0	0	0	0
POWELL , MARVIN R	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,000	63,000	0	0	0	0
WILKINS , LYNSEY M	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,000	63,000	0	0	0	0
BRADFORD , SHERYL L	CLINICAL APPLICATION ANALYST INTERMEDIAT	63,000	63,000	0	0	0	0
GODNER , KEITH K	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,578	61,578	0	0	0	0
HOLLIS , JAMES M	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,578	61,578	0	0	0	0
KAEGI , RICHARD INDRU	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,578	61,578	0	0	0	0
HUNTER , CLAY H	CLINICAL APPLICATION ANALYST ASSOCIATE	52,500	52,500	0	0	0	0
<b>ANNUAL SALARIES-PATIENT INFORMATION</b>		<b>1,773,916</b>	<b>1,773,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>						
CHANSLOR , DONALD R	CLINICAL INFORMATION SYSTEMS DIRECTOR	133,065	133,065	0	0	0	0
HORAK , MATTHEW A	EPIC PHARMACIST ANALYST SENIOR	116,125	116,125	0	0	0	0
STROUD , CHRIS S	EPIC PHARMACIST ANALYST MASTER	111,283	111,283	0	0	0	0
VACANT	CLINICAL INFORMATION SYSTEMS MANAGER	92,000	92,000	0	0	0	0
HORTON , CHERYL L	CLINICAL INFORMATION SYSTEMS MANAGER	90,500	90,500	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST MASTER	90,500	90,500	0	0	0	0
ABRAMS , DEREK	PROJECT MANAGEMENT MASTER	90,000	90,000	0	0	0	0
MILES , WILLIAM D	CLINICAL INFORMATION SYSTEMS MANAGER	89,043	89,043	0	0	0	0
JENKINS , JOHN F	CLINICAL APPLICATION ANALYST MASTER	88,713	88,713	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	86,700	86,700	0	0	0	0
ERICKSON , DEBBIE L	CLINICAL APPLICATION ANALYST MASTER	85,000	85,000	0	0	0	0
KING , SCOTT D	CLINICAL APPLICATION ANALYST MASTER	85,000	85,000	0	0	0	0
PRATER , RACHEL	CLINICAL INFORMATION SYSTEMS MANAGER	84,958	84,958	0	0	0	0
HUFFER , CINDY A	CLINICAL APPLICATION ANALYST SENIOR	81,525	81,525	0	0	0	0
GREGUREK , CHRIS W	CLINICAL APPLICATION ANALYST SENIOR	81,525	81,525	0	0	0	0
COWART , KENNETH E	CLINICAL APPLICATION ANALYST SENIOR	81,525	81,525	0	0	0	0
SCHWULST , KRISTEN C	CLINICAL APPLICATION ANALYST SENIOR	80,000	80,000	0	0	0	0
NESBIT , TIFFANY K	CLINICAL APPLICATION ANALYST SENIOR	79,707	79,707	0	0	0	0
BUTLER , JARED A	CLINICAL APPLICATION ANALYST SENIOR	77,000	77,000	0	0	0	0
BLEVINS , RODNEY	CLINICAL APPLICATION ANALYST SENIOR	76,757	76,757	0	0	0	0
BATIE , NANCY A	CLINICAL APPLICATION ANALYST SENIOR	76,732	76,732	0	0	0	0
OSWEILER , KEVIN H	CLINICAL APPLICATION ANALYST SENIOR	76,566	76,566	0	0	0	0
STINE , GWENDOLYN T	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
HEINZ , JO A	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
HARDIN , BRIAN K	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
GRONWALD , JASON P	CLINICAL APPLICATION ANALYST SENIOR	74,000	74,000	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST INTERMEDIAT	69,371	69,371	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL APPLICATION ANALYST SENIOR	67,506	67,506	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST SENIOR	65,227	65,227	0	0	0	0
VACANT	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,506	61,506	0	0	0	0
MYKLEBUST , MATT R	CLINICAL APPLICATION ANALYST INTERMEDIAT	55,714	55,714	0	0	0	0
MURPHY , KRISTIN N	PROJECT MANAGEMENT ASSOCIATE	51,483	51,483	0	0	0	0
JOHNSON , LATORIA	PROJECT MANAGEMENT ASSOCIATE	51,483	51,483	0	0	0	0
VACANT	PROJECT MANAGEMENT ASSOCIATE	49,758	49,758	0	0	0	0
<b>ANNUAL SALARIES-CLINICAL SYSTEMS</b>		<b>2,724,392</b>	<b>2,724,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT</b>						
LANE , CHERYL F	ASST VC ACAD, RESEARCH & ENTERPRISE SYS	160,479	160,479	0	0	0	0
WALLS , TROY C	BUSINESS SYSTEMS DEVELOPMENT DIRECTOR	122,887	122,887	0	0	0	0
SMITH , ANGELA A	RESEARCH SYSTEM ANALYST DIRECTOR	110,010	110,010	0	0	0	0
HESTER , BRUCE A	BUSINESS SYSTEMS DEVELOPER SENIOR	103,535	103,535	0	0	0	0
TURNER , DONALD E	BUSINESS SYSTEMS DEVELOPER SENIOR	101,000	101,000	0	0	0	0
LOGAN , ALISA R	ACADEMIC COMPUTING ASSISTANT DIRECTOR	97,000	97,000	0	0	0	0
FENG , ZHIDAN	RESEARCH SYSTEM ANALYST MANAGER	94,500	91,350	0	3,150	0	0
HART , THOMAS J	ACADEMIC COMPUTING ANALYST ADVANCE	93,055	93,055	0	0	0	0
BREWINGTON , LYNN	BUSINESS SYSTEMS DEVELOPER SENIOR	92,920	92,920	0	0	0	0

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COBB , BRIAN K	ACADEMIC COMPUTING ANALYST ADVANCE	92,000	92,000	0	0	0	0
BLOCK , SHAUN M	BUSINESS SYSTEMS DEVELOPER MASTER	92,000	91,108	892	0	0	0
HARTWEG , KARSTEN W	ACADEMIC COMPUTING ANALYST SENIOR	91,910	91,910	0	0	0	0
PATI , DEEPAK	ACADEMIC COMPUTING ANALYST SENIOR	89,000	89,000	0	0	0	0
SOBKOWIAK , DANIEL	BUSINESS SYSTEMS DEVELOPER SENIOR	88,375	875	0	26,247	61,253	0
MORSE , ANNE M	PROJECT MANAGEMENT SENIOR	86,700	0	76,504	0	10,196	0
LIU , DAOJUN	BUSINESS SYSTEMS DEVELOPER SENIOR	85,979	85,979	0	0	0	0
LEWALLEN , TERRY W	BUSINESS SYSTEMS DEVELOPER SENIOR	85,979	85,979	0	0	0	0
WEAVER , DENNIS L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	84,314	84,314	0	0	0	0
BERGGREN , ALAN R	ACADEMIC COMPUTING ANALYST SENIOR	84,059	84,059	0	0	0	0
BURKE , RICHARD A	ACADEMIC COMPUTING ANALYST SENIOR	84,059	84,059	0	0	0	0
PEARSALL , IVY A	ACADEMIC COMPUTING ANALYST SENIOR	84,059	84,059	0	0	0	0
PATEL , DHARMESH	ACADEMIC COMPUTING ANALYST SENIOR	84,059	84,059	0	0	0	0
BALIGH , ASEF J	RESEARCH SYSTEM ANALYST SENIOR	82,807	74,526	0	8,281	0	0
THOMAS , JAMES J R	ACADEMIC COMPUTING ANALYST SENIOR	80,806	80,806	0	0	0	0
LLOYD , DANIEL R	BUSINESS SYSTEMS DEVELOPER SENIOR	80,000	80,000	0	0	0	0
KANASKAR , NITIN V	RESEARCH SYSTEM ANALYST MASTER	78,500	78,500	0	0	0	0
YU , FAN	RESEARCH SYSTEM ANALYST MASTER	78,500	75,883	0	2,617	0	0
CHACHERE , DONNA L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	78,293	78,293	0	0	0	0
ODONNELL , BILL C	BUSINESS SYSTEMS DEVELOPER SENIOR	78,000	5,000	73,000	0	0	0
BROOKS , LAURA A	PROJECT MANAGEMENT SENIOR	75,000	75,000	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	74,500	74,500	0	0	0	0
HUDSON , CODY L	RESEARCH SYSTEM ANALYST SENIOR	70,000	68,250	0	1,750	0	0
DOUGLASS , KERI M	PROJECT MANAGEMENT INTERMEDIATE	68,757	68,757	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	68,757	68,757	0	0	0	0
WAYMACK , DON	ACADEMIC COMPUTING ANALYST INTERMEDIATE	68,715	68,715	0	0	0	0
HULSEY , BRUCE B	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	68,556	665	0	47,523	20,368	0
HARTLEY JR , DAVID	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	64,915	0	64,915	0	0	0
KIMBALL , KIRK A	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	63,956	63,956	0	0	0	0
WANG , HAN-NI	RESEARCH SYSTEM ANALYST INTERMEDIATE	62,235	57,049	0	5,186	0	0
SMITH , KEITH E	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,381	59,335	0	2,046	0	0
RODGERS , CHRISTINE M	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,380	60,357	0	1,023	0	0
ERMISOGLU , EMRE	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,380	56,879	0	4,501	0	0
JIANG , SHANYAO	RESEARCH SYSTEM ANALYST INTERMEDIATE	61,380	61,380	0	0	0	0
VENKATESH BABU , KAVYA SREE	RESEARCH SYSTEM ANALYST INTERMEDIATE	60,880	60,880	0	0	0	0
HANLYN , ANDRU M	RESEARCH SYSTEM ANALYST ASSOCIATE	53,128	53,128	0	0	0	0
PASUPULETI , LAKSHMI PRASANNA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	53,128	53,128	0	0	0	0
RICHARDSON , ROBIN	RESEARCH WRITER	51,483	48,909	0	2,574	0	0
STRAUSS , MATTHEW	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	49,500	49,500	0	0	0	0
<b>ANNUAL SALARIES-RESEARCH &amp; DEVELOPMENT</b>		<b>3,863,815</b>	<b>3,451,789</b>	<b>215,311</b>	<b>104,898</b>	<b>91,817</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>						
HARVILL , EBBIE A	ASST VC FOR TECHNICAL OPERATIONS	151,500	151,500	0	0	0	0
CALDWELL , DANIEL C	ENTERPRISE OPERATIONS ADMIN DIRECTOR	115,648	115,648	0	0	0	0
FINNE , ALLEN	NETWORK ENGINEERING DIRECTOR	114,648	114,648	0	0	0	0
FULLER , WILLIAM A	CLIENT SERVICES DIRECTOR	113,148	113,148	0	0	0	0
BYNUM , SHAWN B	ASST DIRECTOR OF UNIFIED COMMUNICATIONS	96,000	96,000	0	0	0	0
CRUME , MICHAEL W	ENTERPRISE OPERATIONS ADMIN MANAGER	92,096	92,096	0	0	0	0
WOODALL , JOSEPH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	92,000	92,000	0	0	0	0

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HOOVER , GUY L	NETWORK ENGINEERING MANAGER	91,000	0	91,000	0	0	0
JOHNSON , TEAGUE K	TELEMEDICINE SPECIALIST MANAGER	91,000	0	91,000	0	0	0
HERRING , DAVID BRENT	PROJECT MANAGEMENT SENIOR	90,900	90,900	0	0	0	0
WEAVER , ANTHONY J	ENTERPRISE OPERATIONS ADMIN MASTER	90,596	90,596	0	0	0	0
HIPP , BONNIE D	ENTERPRISE OPERATIONS ADMIN SENIOR	89,531	89,531	0	0	0	0
CROW , TIMOTHY J	ENTERPRISE OPERATIONS DB ADMIN MANAGER	89,268	89,268	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	88,000	88,000	0	0	0	0
KNUTESON , MATTHEW D	ENTERPRISE OPERATIONS ADMIN SENIOR	87,440	87,440	0	0	0	0
GREEN , THOMAS	ENTERPRISE OPERATIONS ADMIN SENIOR	87,440	87,440	0	0	0	0
RUTH , DANIEL W	ENTERPRISE OPERATIONS ADMIN SENIOR	87,440	87,440	0	0	0	0
POWELL , KEITH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	86,998	83,518	0	3,480	0	0
MARTIN , PHILLIP W	TELEMEDICINE SPECIALIST MASTER	86,000	0	86,000	0	0	0
CARRERAS , PAUL E	ENTERPRISE OPERATIONS ADMIN SENIOR	85,088	85,088	0	0	0	0
WILLIAMS , PAUL D	PROJECT MANAGEMENT SENIOR	84,415	84,415	0	0	0	0
ROGERS , LOY D	SERVICE CENTER MANAGER	83,000	83,000	0	0	0	0
CURRY , KYLE S	TELEMEDICINE SPECIALIST SENIOR	82,000	0	82,000	0	0	0
VANCE , DUSTIN S	TELEMEDICINE SPECIALIST SENIOR	82,000	0	82,000	0	0	0
BLACKWELL , JEFFERY	ENTERPRISE OPERATIONS ADMIN SENIOR	80,109	80,109	0	0	0	0
PRESLEY , CLARENCE W	ENTERPRISE OPERATIONS ADMIN SENIOR	80,109	80,109	0	0	0	0
KENT , MICHAEL N	ENTERPRISE OPERATIONS ADMIN SENIOR	80,109	80,109	0	0	0	0
BRADY , STEPHEN L	NETWORK CAPACITY PLANNER INTERMEDIATE	79,204	79,204	0	0	0	0
DYE , CHARLES R	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,109	79,109	0	0	0	0
GOKARAKONDA , SANTOSHI M	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,109	79,109	0	0	0	0
WADDELL , CHRISTOPHER A	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,109	79,109	0	0	0	0
LAM , PHENG S	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,109	79,109	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	79,109	79,109	0	0	0	0
MAYFIELD , JEFFREY	ENTERPRISE OPERATIONS DB ADMIN SENIOR	79,109	79,109	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECH SUPPORT MANAGER	78,365	78,365	0	0	0	0
HERNANDEZ , MICHELLE L	IT ONSITE SUPPORT MANAGER	78,000	78,000	0	0	0	0
FREEMAN , BOBBY L	IT ONSITE SUPPORT MANAGER	78,000	78,000	0	0	0	0
LOA , JOHN T	NETWORK CAPACITY PLANNER SENIOR	77,770	77,770	0	0	0	0
MENTEN , DANIEL D	NETWORK CAPACITY PLANNER SENIOR	77,770	77,770	0	0	0	0
GASKELL , KEVIN M	NETWORK CAPACITY PLANNER INTERMEDIATE	77,294	77,294	0	0	0	0
ROBERTS , KARL R	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	77,000	77,000	0	0	0	0
BAILEY , CARL	ENTERPRISE OPERATIONS DB ADMIN SENIOR	76,983	76,983	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
COTTON , JAMES	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
SHIPMAN , JOSHUA K	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
BATES , ANTHONY E	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
CLAXTON , ROBERT L	IDENTITY ACCESS ADMINISTRATOR INTERMEDIA	69,382	69,382	0	0	0	0
BREDLOW , KRIS	MOBILE DEVICE ADMINISTRATOR INTERMEDIATE	69,382	69,382	0	0	0	0
FENDLEY , STEPHEN C	NETWORK CAPACITY PLANNER INTERMEDIATE	69,305	69,305	0	0	0	0
DAWSON , WESLEY R	PROJECT MANAGEMENT INTERMEDIATE	68,757	68,757	0	0	0	0
TYHURST , RICHARD K	IT ONSITE SUPPORT MASTER	66,783	66,783	0	0	0	0
JAMES , STEVEN	SYSTEMS ADMINISTRATOR INTERMEDIATE	65,248	65,248	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR INTERMEDIATE	65,248	65,248	0	0	0	0
KIDWELL , CHRISTOPHER CK	IT ONSITE SUPPORT MASTER	65,000	65,000	0	0	0	0
CAMPBELL , CHRISTOPHER B	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	64,923	64,923	0	0	0	0
BARNETT , CHRISTOPHER	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	64,640	64,640	0	0	0	0
WRIGHT , DEAN W	SYSTEMS ADMINISTRATOR INTERMEDIATE	64,564	64,564	0	0	0	0
TRENT , CORY	TELEMEDICINE SPECIALIST INTERMEDIATE	64,410	0	64,410	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TACKETT , STEPHANIE	TELEMEDICINE SUPPORT SENIOR	63,839	0	63,839	0	0	0
WEAVER , DEBORAH L	TELEMEDICINE SUPPORT SENIOR	63,839	0	63,839	0	0	0
FOSHEE , LARRY L	IT SERVICE CENTER REP MASTER	63,000	63,000	0	0	0	0
BARDSLEY , BRANDON M	NETWORK CAPACITY PLANNER INTERMEDIATE	62,000	62,000	0	0	0	0
ADAMS , BRYANT H	IT ONSITE SUPPORT SENIOR	60,355	60,355	0	0	0	0
WILLIAMS , ROBERT L	IT ONSITE SUPPORT SENIOR	60,355	60,355	0	0	0	0
DOUGLASS , STEVEN B	IT ONSITE SUPPORT SENIOR	59,432	59,432	0	0	0	0
FORD , BRIAN	IT ONSITE SUPPORT SENIOR	59,000	59,000	0	0	0	0
JACKSON , JULIUS J	IT ONSITE SUPPORT SENIOR	59,000	59,000	0	0	0	0
MCCUMPSEY , PHILLIP S	TELECOMMUNICATIONS SYSTEMS ADMIN - INT	57,101	57,101	0	0	0	0
MCMAHEN , TRACY L	CLASSROOM TECH SUPPORT MASTER	57,000	57,000	0	0	0	0
BALDWIN , DEBORAH	TELEMEDICINE SUPPORT INTERMEDIATE	56,494	0	56,494	0	0	0
FINDLEY , WILLIS W	TELEMEDICINE SUPPORT INTERMEDIATE	56,494	0	56,494	0	0	0
KNOTTS , DAVID R	TELEMEDICINE SUPPORT INTERMEDIATE	56,494	0	56,494	0	0	0
MUSSER , NATHANIEL D	NETWORK CAPACITY PLANNER ASSOCIATE	56,386	56,386	0	0	0	0
SIMPKINS , CHARLES M	IT ONSITE SUPPORT SENIOR	55,619	55,619	0	0	0	0
ROY , NATHAN	TELECOMMUNICATIONS SYSTEMS ADMIN - INT	54,042	54,042	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECH SUPPORT SENIOR	54,000	54,000	0	0	0	0
MALOTT , RICHARD A	CLASSROOM TECH SUPPORT SENIOR	54,000	54,000	0	0	0	0
HUNT , TODD A	CLASSROOM TECH SUPPORT SENIOR	54,000	54,000	0	0	0	0
HAND , TRACY	NETWORK CAPACITY PLANNER ASSOCIATE	53,179	53,179	0	0	0	0
MITCHELL , ANTHONY	SYSTEMS ADMINISTRATOR ASSOCIATE	52,540	52,540	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	52,540	52,540	0	0	0	0
FUCHS , JONATHAN A	TELEMEDICINE SPECIALIST ASSOCIATE	51,872	0	51,872	0	0	0
GRAHAM , SHAWN A	IT SERVICE CENTER REP SENIOR	51,852	51,852	0	0	0	0
BAMBRICK , DOROTHY A	IT SERVICE CENTER REP SENIOR	51,852	51,852	0	0	0	0
SKIPPER , JAMES E	IT SERVICE CENTER REP SENIOR	51,852	51,852	0	0	0	0
CARTER , DEMETRIUS	IT SERVICE CENTER REP SENIOR	51,852	51,852	0	0	0	0
WRIGHT , BRANDY	PROJECT MANAGEMENT ASSOCIATE	51,483	51,483	0	0	0	0
WIGGINGTON , JAMES A	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
JONES , BRANDON C	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
LANDERS , JONATHAN P	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
BASS , KEVIN O	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
ELDRIDGE , BRIAN R	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
HALEY , JUDSON L	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
JONES , TAMEKA M	IT SERVICE CENTER REP SENIOR	51,000	51,000	0	0	0	0
TERRELL , SARITA N	TELEMEDICINE SUPPORT ASSOCIATE	49,995	0	49,995	0	0	0
PERRY , WESLEY D	TELEMEDICINE SUPPORT ASSOCIATE	49,995	0	49,995	0	0	0
WARD , AARON	TELEMEDICINE SUPPORT ASSOCIATE	49,500	0	49,500	0	0	0
GENTRY , RYAN C	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
DAVIS , JOHN C	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
GREEN , MARTHELIUS	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
ELLIOTT , PATRICK E	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
WATERS , MARCUS E	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
MERCADO , RICARDO	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECH SUPPORT SENIOR	49,079	49,079	0	0	0	0
HOLCOMB , A W	CLASSROOM TECH SUPPORT SENIOR	46,636	46,636	0	0	0	0
FERGUSON , JEFFERY	CLASSROOM TECH SUPPORT SENIOR	46,636	46,636	0	0	0	0
SWINT , TONY J	IT SERVICE CENTER REP INTERMEDIATE	45,117	45,117	0	0	0	0
FORD , GLENN F	IT SERVICE CENTER REP INTERMEDIATE	45,117	45,117	0	0	0	0
WILLIAMS , DWAYNE	IT SERVICE CENTER REP INTERMEDIATE	43,990	43,990	0	0	0	0
JESSE , HERTA	IT SERVICE CENTER REP INTERMEDIATE	43,990	43,990	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BARLOW , JAMES	IT SERVICE CENTER REP INTERMEDIATE	43,990	43,990	0	0	0	0
YOUNG , MAUDEEN	IT SERVICE CENTER REP INTERMEDIATE	43,990	43,990	0	0	0	0
WELLS , RODERICK R	IT ONSITE SUPPORT ASSOCIATE	43,430	43,430	0	0	0	0
BEE , FRANK A	IT ONSITE SUPPORT ASSOCIATE	43,430	43,430	0	0	0	0
KING , ANTOINETTE	TELECOMMUNICATIONS SYSTEMS ADMIN - ASSOC	43,330	43,330	0	0	0	0
FLEMMING , JOHN	IT ONSITE SUPPORT ASSOCIATE	42,923	42,923	0	0	0	0
LINDSEY , AARON O	IT ONSITE SUPPORT ASSOCIATE	42,622	42,622	0	0	0	0
NOVOTNY , FRANK	IT ONSITE SUPPORT ASSOCIATE	42,622	42,622	0	0	0	0
MURPHY , KEVIN K	IT ONSITE SUPPORT ASSOCIATE	42,488	42,488	0	0	0	0
THOMPSON , BRUCE	IT ONSITE SUPPORT ASSOCIATE	42,488	42,488	0	0	0	0
MUNSON , GREGORY	IT ONSITE SUPPORT ASSOCIATE	42,200	42,200	0	0	0	0
WILBORN , TEVIN D	IT ONSITE SUPPORT ASSOCIATE	41,612	41,612	0	0	0	0
SHELBY , ANDRE MARVEL	IT ONSITE SUPPORT ASSOCIATE	41,546	41,546	0	0	0	0
WATSON , NINA	TELECOMMUNICATIONS SYSTEMS ADMIN - ASSOC	40,000	40,000	0	0	0	0
HOLMAN , VIVIAN	IT SERVICE CENTER REP ASSOCIATE	39,266	39,266	0	0	0	0
RUDDY , CASSANDRA K	IT SERVICE CENTER REP ASSOCIATE	39,266	39,266	0	0	0	0
ROBINSON , CRYSTAL D	IT ONSITE SUPPORT ASSOCIATE	39,161	39,161	0	0	0	0
MCQUEEN , STEPHEN B	CLASSROOM TECH SUPPORT ASSOCIATE	38,675	38,675	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECH SUPPORT ASSOCIATE	38,675	38,675	0	0	0	0
ARLEDGE , JAMES	CLASSROOM TECH SUPPORT ASSOCIATE	33,000	33,000	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	19,633	19,633	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	6,250	6,250	0	0	0	0
VACANT	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	6,250	6,250	0	0	0	0
SALARY RESERVE		18,115	18,115	0	0	0	0
<b>ANNUAL SALARIES-TECHNOLOGY SUPPORT</b>		<b>8,485,059</b>	<b>7,486,647</b>	<b>994,932</b>	<b>3,480</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0008F</b>	<b>ENTERPRISE RESOURCE</b>						
WALLINGSFORD , RONNIE G	ENTERPRISE SOFTWARE SOLUTIONS DIRECTOR	135,700	135,700	0	0	0	0
SALAZAR , MARIA F	ENTERPRISE SOFTWARE SOLUTIONS MASTER	104,332	104,332	0	0	0	0
WARD , JAMES E	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	103,535	103,535	0	0	0	0
ALKIRE , DIANE	ENTERPRISE SOFTWARE SOLUTIONS MASTER	102,385	102,385	0	0	0	0
REAMEY , GALE L	ENTERPRISE SOFTWARE SOLUTIONS MASTER	102,385	102,385	0	0	0	0
UPPALA , VENKATSATYA S	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	97,259	97,259	0	0	0	0
TEDFORD , SANDRA A	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	95,502	95,502	0	0	0	0
LEONARD , MARK A	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	91,000	91,000	0	0	0	0
PLATA JR , ARMANDO	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	85,422	85,422	0	0	0	0
HARPER , MARK H	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	85,138	85,138	0	0	0	0
WILLIAMS , JACQUELINE B	ENTERPRISE SOFTWARE SOLUTIONS MASTER	82,908	82,908	0	0	0	0
STEVENS , RONALD E	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	74,000	74,000	0	0	0	0
WONG , KOK-WEI D	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	74,000	74,000	0	0	0	0
STOCKER , PAMELA M	ENTERPRISE SOLUTIONS TRAINING SPEC - INT	54,290	54,290	0	0	0	0
<b>ANNUAL SALARIES-ENTERPRISE RESOURCE</b>		<b>1,287,854</b>	<b>1,287,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0009F</b>	<b>SECURITY</b>						
COCHRAN , STEPHEN W	CIS OFFICER AND DIRECTOR OF IT SECURITY	114,648	114,648	0	0	0	0
VACANT	INFORMATION SECURITY ANALYST INTERMEDIAT	113,120	113,120	0	0	0	0
CONNERY , MICHAEL	INFORMATION SECURITY ANALYST MANAGER	93,500	93,500	0	0	0	0

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MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR SENIOR	77,271	77,271	0	0	0	0
STEWART , KARI L	INFORMATION SECURITY ANALYST MASTER	68,500	68,500	0	0	0	0
GARNER , CEDRIC L	INFORMATION SECURITY ANALYST SENIOR	63,350	63,350	0	0	0	0
DUGGER , RONALD D	INFORMATION SECURITY ANALYST SENIOR	60,000	60,000	0	0	0	0
SCHENEBECK , JAMES C	SYSTEMS ADMINISTRATOR ASSOCIATE	53,530	53,530	0	0	0	0
FREEMAN , LINDA S	INFORMATION SECURITY ANALYST INTERMEDIAT	49,000	49,000	0	0	0	0
MURPHY , JASON D	INFORMATION SECURITY ANALYST INTERMEDIAT	49,000	49,000	0	0	0	0
GALLAHER , PHILIP B	INFORMATION SECURITY ANALYST INTERMEDIAT	49,000	49,000	0	0	0	0
<b>ANNUAL SALARIES-SECURITY</b>		<b>790,919</b>	<b>790,919</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>INFORMATION TECHNOLOGY</b>						
<b>CIS0010F</b>	<b>ELECTRONIC MEDICAL</b>						
MATHEWS , CINNAMON R	CLINICAL INFORMATION SYSTEMS DIRECTOR	97,500	97,500	0	0	0	0
GREGUREK , KATHRYN R	CLINICAL APPLICATION ANALYST MASTER	95,000	95,000	0	0	0	0
BROWNING , KATHY S	CLINICAL APPLICATION ANALYST SENIOR	94,111	94,111	0	0	0	0
GLOVER , BECKY M	CLINICAL APPLICATION ANALYST SENIOR	92,745	92,745	0	0	0	0
BURRIS , MATTHEW D	CLINICAL INFORMATION SYSTEMS MANAGER	91,000	91,000	0	0	0	0
JUNG , JACQUELINE	CLINICAL INFORMATION SYSTEMS ASST DIRECT	91,000	91,000	0	0	0	0
POWELL , ALYSIA K	CLINICAL APPLICATION ANALYST ADVANCE	90,779	90,779	0	0	0	0
DURHAM , AMY E	CLINICAL APPLICATION ANALYST MASTER	85,498	85,498	0	0	0	0
RAY , ASHLEY M	CLINICAL APPLICATION ANALYST MASTER	85,498	85,498	0	0	0	0
LITES , THOMAS M	CLINICAL APPLICATION ANALYST ADVANCE	85,498	85,498	0	0	0	0
HOLLINGSHEAD , CHERYL A	CLINICAL APPLICATION ANALYST SENIOR	85,345	85,345	0	0	0	0
GARDENHIRE , KIMBERLY E	CLINICAL APPLICATION ANALYST SENIOR	82,315	82,315	0	0	0	0
MARRATT , LAURA B	CLINICAL APPLICATION ANALYST SENIOR	81,525	81,525	0	0	0	0
GRAY , STEVEN W	CLINICAL APPLICATION ANALYST SENIOR	81,377	81,377	0	0	0	0
JENKINS , ALISON M	CLINICAL APPLICATION ANALYST SENIOR	80,887	80,887	0	0	0	0
MURPHREE , REBECCA L	CLINICAL APPLICATION ANALYST SENIOR	80,857	80,857	0	0	0	0
SHERIDAN , TRACI L	CLINICAL APPLICATION ANALYST SENIOR	80,160	80,160	0	0	0	0
WILLIAMSON , CRYSTAL	CLINICAL INFORMATION SYSTEMS MANAGER	80,000	80,000	0	0	0	0
BENSON , JULIE LYN	CLINICAL APPLICATION ANALYST SENIOR	78,000	78,000	0	0	0	0
SHERWOOD-MARKLE , LAURA N	CLINICAL APPLICATION ANALYST SENIOR	77,000	77,000	0	0	0	0
RASCHKE , SARA E	CLINICAL APPLICATION ANALYST SENIOR	76,707	76,707	0	0	0	0
BRYANT , AMANDA K	CLINICAL APPLICATION ANALYST SENIOR	75,799	75,799	0	0	0	0
AYYADEVARA , RAJANI	CLINICAL APPLICATION ANALYST SENIOR	75,219	75,219	0	0	0	0
DUPREE , KERI D	CLINICAL APPLICATION ANALYST SENIOR	74,000	74,000	0	0	0	0
VACANT	CLINICAL INFORMATION SYSTEMS MANAGER	73,500	73,500	0	0	0	0
FLORES , KRISTINA L	CLINICAL APPLICATION ANALYST SENIOR	73,500	73,500	0	0	0	0
SCOTT , CHARLES D	CLINICAL APPLICATION ANALYST SENIOR	73,000	73,000	0	0	0	0
MURPHY , KELLI C	CLINICAL APPLICATION ANALYST SENIOR	72,000	72,000	0	0	0	0
<b>ANNUAL SALARIES-ELECTRONIC MEDICAL</b>		<b>2,309,820</b>	<b>2,309,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-INFORMATION TECHNOLOGY</b>		<b>22,037,709</b>	<b>20,627,271</b>	<b>1,210,243</b>	<b>108,378</b>	<b>91,817</b>	<b>0</b>

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<b>COM COM0002F</b>	<b>COLLEGE OF MEDICINE DEAN'S COMMITMENT</b>						
SALARY RESERVE		5,625,497	0	5,247,019	0	378,478	249,936
<b>ANNUAL SALARIES-DEAN'S COMMITMENT</b>		<b>5,625,497</b>	<b>0</b>	<b>5,247,019</b>	<b>0</b>	<b>378,478</b>	<b>249,936</b>
<b>COM COM0003F</b>	<b>COLLEGE OF MEDICINE DEAN'S OPERATIONS</b>						
MOSELEY , POPE L	PROFESSOR	635,000	635,000	0	0	0	0
MORRISON , RICHARD P	EXEC ASSOC DEAN FOR RESEARCH	320,000	73,600	0	58,880	187,520	0
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	293,062	293,062	0	0	0	0
CLARDY , JAMES A	ASSOCIATE DEAN	288,419	86,526	0	0	201,893	0
NUTTALL , RICHARD M	ASSOCIATE DEAN OF FINANCE	242,400	242,400	0	0	0	0
GATHRIGHT , MOLLY M	ASSOCIATE PROFESSOR	231,120	127,116	34,668	0	69,336	0
DREISIGACKER , ROBIN K	ASSOCIATE DEAN OF ADMINISTRATION	227,250	227,250	0	0	0	0
GRAHAM , CHARLES J	ASSOCIATE DEAN	213,022	213,022	0	0	0	0
RAINES , CHARLIENE R	ASSISTANT DEAN FOR ADMINISTRATION	140,625	140,625	0	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	111,330	111,330	0	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	97,944	97,944	0	0	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	94,679	94,679	0	0	0	0
BILELLO , LISA M	DIRECTOR OF BASIC SCIENCE ADMINISTRATION	78,881	78,881	0	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	70,150	70,150	0	0	0	0
KIRBY , JENNIE T	COMMUNITY BASED RESIDENCY PROGRAM MANAGE	68,000	28,560	39,440	0	0	0
MCLACHLIN , JEANNE R	DIRECTOR OF ADMISSIONS & RECRUITING-COM	67,000	67,000	0	0	0	0
WHITE , JENNIFER B	PROGRAM MANAGER	66,670	66,670	0	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	63,633	63,633	0	0	0	0
EVANS , TERRI L	BUDGET DEPARTMENT ANALYST	60,600	60,600	0	0	0	0
KANNAN , SURESH	PROGRAM MANAGER	60,600	60,600	0	0	0	0
VACANT	PROGRAM COORDINATOR	60,000	60,000	0	0	0	0
VACANT	PROGRAM COORDINATOR	60,000	60,000	0	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	55,652	22,261	0	0	33,391	0
HANKINS , JENNIFER A	PROGRAM ADMINISTRATOR	54,813	27,406	0	0	27,406	0
SHARP , SARAH	SYSTEMS ANALYST SUPERVISOR	52,000	26,000	0	0	26,000	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	49,376	49,376	0	0	0	0
SANDLIN , MALINDA K	EDUCATION COORDINATOR	47,200	47,200	0	0	0	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	46,388	46,388	0	0	0	0
BARRON , MILDRED M	EDUCATION COORDINATOR	44,500	44,500	0	0	0	0
BENTLEY , BERVA DAWN	EXECUTIVE ASSISTANT I	43,990	8,798	0	0	35,192	0
WHITE , JESSICA S	EDUCATION SPECIALIST	43,935	43,935	0	0	0	0
JOHNSON , MARCELLA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,935	43,935	0	0	0	0
GREGORY , ASHLEY	PROGRAM COORDINATOR	38,200	38,200	0	0	0	0
LACEY-WATKINS , LEAH M	ADMINISTRATIVE COORDINATOR	37,291	37,291	0	0	0	0
SALARY RESERVE		11,500	11,140	0	0	360	0
SALARY RESERVE-FACULTY		7,267,158	6,967,158	300,000	0	0	0
SALARY RESERVE-OTHER		192,910	192,910	0	0	0	0
<b>ANNUAL SALARIES-DEAN'S OPERATIONS</b>		<b>11,579,232</b>	<b>10,565,146</b>	<b>374,108</b>	<b>58,880</b>	<b>581,098</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM COM0013F</b>	<b>COLLEGE OF MEDICINE COLLEGE RESOURCES</b>						
SALARY RESERVE		200,000	200,000	0	0	0	0
SALARY RESERVE-FACULTY		360,000	360,000	0	0	0	937,196
<b>ANNUAL SALARIES-COLLEGE RESOURCES</b>		<b>560,000</b>	<b>560,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,196</b>
<b>COM COM0034F</b>	<b>COLLEGE OF MEDICINE BIOSTATISTICS</b>						
ROBERSON , PAULA K	PROFESSOR	254,475	71,253	0	34,303	148,919	0
LEE , JEANNETTE Y	PROFESSOR	229,000	20,931	0	161,262	46,808	0
WILLIAMS , DAVID K	PROFESSOR	175,000	31,144	26,250	22,213	95,393	0
LANDES , REID D	ASSOCIATE PROFESSOR	123,750	36,609	12,375	29,201	45,565	0
ASSISTANT	ASSISTANT PROFESSOR	120,000	0	0	120,000	0	0
BIMALI , MILAN	ASSISTANT PROFESSOR	107,000	65,987	0	41,013	0	0
PERRY , BLAKE A	DIRECTOR OF RESEARCH	100,500	0	0	100,500	0	0
SPENCER III , HORACE J	BIostatISTICS PROJECT MANAGER	97,182	56,900	1,293	38,989	0	0
LENSING , SHELLY Y	BIostatISTICS PROJECT MANAGER	97,182	0	29,155	68,027	0	0
SIEGEL , ERIC R	BIostatISTICS PROJECT MANAGER	84,800	42,400	5,054	28,866	8,480	0
ASSISTANT	ASSISTANT PROFESSOR	80,128	0	0	80,128	0	0
SHUTTLEWORTH , KAY L	IRB ADMINISTRATOR	80,128	0	0	80,128	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	0	80,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	0	80,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	0	80,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	0	80,000	0	0
HARRIS , KIMBERLY	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,000	0	0	80,000	0	0
LLOYD , SHERRY	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,000	0	0	80,000	0	0
RAKES , ANNA	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	80,000	0	0	80,000	0	0
LAWRENCE , LORA A	CLINICAL SITE MANAGER	72,700	0	0	72,700	0	0
KIRBY , SUSANNAH	CLINICAL RESEARCH FINANCE COORDINATOR	70,771	0	0	70,771	0	0
ASSISTANT	ASSISTANT PROFESSOR	70,200	0	0	70,200	0	0
ASSISTANT	ASSISTANT PROFESSOR	70,000	0	0	70,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	70,000	0	0	70,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	70,000	0	0	70,000	0	0
THOSTENSON , JEFF D	BIostatISTICIAN	69,795	0	40,132	29,663	0	0
ASSISTANT	ASSISTANT PROFESSOR	65,000	0	0	65,000	0	0
MBONDI , IRENE M	CLINICAL SITE MANAGER	65,000	0	0	65,000	0	0
CHI , XIAOFEI	BIostatISTICIAN	60,600	10,302	0	50,298	0	0
ASSISTANT	ASSISTANT PROFESSOR	60,000	0	0	60,000	0	0
ASSISTANT	ASSISTANT PROFESSOR	54,923	0	0	54,923	0	0
PIEPER , KATHLEEN	RESEARCH WRITER	51,351	0	0	51,351	0	0
CUNNINGHAM , LACEY	OUTREACH SPECIALIST	50,379	0	0	50,379	0	0
ASSISTANT	ASSISTANT PROFESSOR	46,986	0	0	46,986	0	0
ASSISTANT	ASSISTANT PROFESSOR	46,986	0	0	46,986	0	0
ASSISTANT	ASSISTANT PROFESSOR	46,986	0	0	46,986	0	0
COOK , WENDY	EXECUTIVE ASSISTANT I	45,450	22,420	0	9,090	13,940	0
ASSISTANT	ASSISTANT PROFESSOR	45,450	0	0	45,450	0	0
SALARY RESERVE		541,123	0	0	541,123	0	0
SALARY RESERVE-FACULTY		378,122	0	0	378,122	0	0
SALARY RESERVE-OTHER		1,000	1,000	0	0	0	0
<b>ANNUAL SALARIES-BIostatISTICS</b>		<b>4,161,967</b>	<b>358,947</b>	<b>114,258</b>	<b>3,329,659</b>	<b>359,103</b>	<b>0</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0035F</b>	<b>HOUSESTAFF</b>						
MCKAY YARBERRY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	111,330	4,453	0	0	106,877	0
PEARSON , COURTNEY	INSTRUCTOR	66,220	0	0	0	66,220	0
LOWRY , MICHAEL S	INSTRUCTOR	66,220	0	0	0	66,220	0
HARRIS , ZACHARY P	INSTRUCTOR	66,220	0	0	0	66,220	0
SIMMONS , PAMELA	FELLOW PHYSICIAN	63,000	0	3,081	0	59,919	0
RYBITSKIY , DMITRIY	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
ABDEL-KARIM , ABDUL-RAHMAN	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
PATTANSHETTY , DEEPAK	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
HUSSEIN , AHMED	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
RYAN , MARK L	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
SIRAJ , AISHA	FELLOW PHYSICIAN	59,919	0	0	0	59,919	0
MADMANI , MOHAMMED EID	FELLOW PHYSICIAN	59,919	0	0	0	59,919	0
WALTERS , JERRY L	RESIDENT PHYSICIAN	59,254	0	0	0	59,254	0
PINCKARD-DOVER , HEATHER N	RESIDENT PHYSICIAN	59,254	0	0	0	59,254	0
RUMPEL , JENNIFER A	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
ABUALSUOD , AMJAD M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
ALLA , SARADA	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
MATIN , AASIYA	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
AYAN , MOHAMED S	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
HASAN , RIMSHA	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
ECKERD , MORGAN C	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
DO , DRAGON C	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
MORAES , LEANDRO P	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
SAAD , MARWAN S	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
BROWN , JUSTIN B	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
WYRICK , DEIDRE L	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
AYYAGARI , NAGA R	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
PHILLIPS , MICHAEL T	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
KUMAR , UJJWAL	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
SURANA , ALOK	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
JOHNSRUD , ANDREW J	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
VILENSKY , VYACHESLAV	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
DOUGLASS , DAVID P	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
AHMED , AZIEZ	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
JOHNSRUD , JOYCE J	POST DOCTORAL FELLOW	58,254	0	0	0	58,254	0
PRINCE , ANDREW J	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
PURIFOY , ERIC T	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
FRICKE , ROBERT G	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
CONWAY , JANE A	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
DAVIS , KEVIN A	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
LOCKWOOD , MATTHEW B	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
MAGRUDER , JESSICA T	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
SYLVESTER , SARAH K	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
CRYAR , KIPP A	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
WILLIAMS , CLAY L	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
GOODSON , KEVIN M	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
MATHEWS , CHELSEA S	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
CARLSON , JACOB T	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WATSON , JESSICA B	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
ROBERTS , MATTHEW L	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
BRUCE , NOLAN R	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
GOKARAKONDA , SRINIVASA B	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
MANBECK , CHRISTOPHER P	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
PIERCE , ALLISON P	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
VAUGHN , CORY A	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
SMALL , LUKE T	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
COBB , SARAH B	FELLOW PHYSICIAN	57,591	0	0	0	57,591	0
KUBALA , MICHAEL E	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
RENFROE , SHYANN N	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
FAIRCLOTH , JOHN C	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
CONNELLY , JACOB O	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
THOTAKURA , RAMAKRISHNA	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
MOHAN , MEERA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
HICKS , COURTNEY M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
TART , KAREN M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KUMBHAM , PRADEEP K	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MENON , LAKSHMI P	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ADDEPALLY , NAGA S	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PALMER , ANGELA W	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
WILSON , TAYLOR	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
AL-SHOHA , MOHAMMAD O	FELLOW	56,591	0	0	0	56,591	0
KOTA , VINISHA REDDY	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
WILSON , CHENEY F	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
FINCHER , JUSTIN W	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
VIRDEN , BRYANT T	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
LONG , KRISTEN E	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
CLAWSON , APRIL G	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BAER , HANNAH R	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
RJJOOP , ANWAR A	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
WHITE , JUSTIN T	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MOUSSA , MARWAN	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PAHLS , RACHEL E	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
HOSS , MICHAEL T	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
GUTTA , NARENDRA BABU	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BARNETTE , DANIEL	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MCENTIRE , DAVID	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MARSHALL , AMANDA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
AFZAL , WAIS	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
WILLETT , OLGA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ZHANG , ZHIHONG	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
SMITH , SALETHA	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
BOLLINGER , ALEXA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
STOVALL , JESSICA D	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
LYNCH , ASHLEY L	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
AGNIHOTRI , KANISHK	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
CARR , LAURA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
COBB , HARRISON	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
SCHOENEBERG , LAURA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KHAN , MALIHA	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
MAO , YUANJIE	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COWART , DASHA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
GODBOLE , ABHIJIT	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KHAN , SALMAN ALI	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KADAVATH , SABEEDA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
FULLER , HALEY	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BANSAL , REENA	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
BASER , KAZIM	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BATTLE , BENNETT O	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BASER , HATICE	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
PHILLIPS , WILLIAM	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
FULTON , EDWARD	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
PHAN , NHAN	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ALVAREZ NUNEZ , FARRANAZ	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PAULLUS , PATRICK E	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
WATTS , MARTIN R	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ARZE , ELIZABETH	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
RABADI , OMAR	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
ERRABELLI , PRAVEEN	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MOHAMED AHMED , MOHAMED	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ALQURINI , NADIA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PRISTAS , NOEL E	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
JACKS , BLAKE B	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
PENNY , WILLIAM G	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
KHAN , HUMAIRA M	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
WILLIAMS , HILLARY A	FELLOW PHYSICIAN	55,610	0	0	0	55,610	0
SHERRILL , HOLLY N	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
FLYNN , VICTORIA A	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
EICHHORN , JOSHUA M	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
SEVY , CASEY A	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
PRICE , DANIEL L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
JENKINS , MITCHELL	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ATWAL , DINESH	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BORCHERT , HEATHER A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MELTON , MEREDITH D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MARVIN , DAVID M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HUNTER , HOLLY N	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SOLIS , BRITTANY E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
LILE , BRETT H	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WARFORD , RENEE P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILLIAMSON , ELIZABETH A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
NAGY , ANDREW J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WALDEN , ALYSSA R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
COOGAN , CONOR	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MIKKILINENI , SESANK S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ALLISTON , JEFFREY T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GARG , AATISH	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
STONER , KYLE	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
DOMEK , KAITLIN P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TIPPIT , DANIELLE	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ASHRAF , AZKA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GONZALES , AMY J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BARBER , KEVIN A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHISMAN , MICHELLA K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
DEWALL , MICHAEL R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
JONES , STEPHEN G	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PAGE , JOSHUA C	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
DUNLAP , QUINN A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RUSSELL , JAMES S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CRAWFORD , RICHARD L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CECIL , SHAWN P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
STEPHENS , MARCUS L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
APPELL , LAUREN E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PATEL , NIKESH A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HAMEED , NATASHA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ROBERTSON , JEFFREY D	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
SORENSEN , JAMES I	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MCCASLIN , LAUREN H	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MCCORMACK , CARL P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TRISHA , SHIRIN M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BOYE , BRADLEY T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WAYNE , MICHELLE M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BELKNAP , TOBY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HENSON , HANNAH M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MCKINNEY , SHANE M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GWARNICKI , WOJCIECH B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BEHRENS , ALICE W	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILSON , MARGARET R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CALLOWAY , STACY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MATEHUALA , SONIA I	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
DAVENPORT , BIANCA M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
DO , DU Y A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MARANTO , CHRISTOPHER J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MACNEIL , JORDAN T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TAYDAS , EREN	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
GEILENFELDT , AHREN O	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CHADA , ADITYA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GREEN , MATTHEW D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SAN MIGUEL , KELLY B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WRIGHT , TREVOR B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WARFORD , BROCK A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HARRIS , MICHAEL H	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SUVAR , TOLGA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ANNIBALE , ROBERT A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RAVAL , MIHIR P	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
KUMAR , ROHIT	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MARTINEZ-RAMIREZ , JOEL	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
DAVIS , SCOTT A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CAMPBELL , KATELYNN K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HABASH , FUAD	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WADHWA , VIBHOR	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
FARIAS , JUDY A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MIAN , MEMOONA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
JOSHI , KRISHNA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KAKKERA , KRISHNA	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATEL , LEEZA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RANAHAH , MIKIO K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMITHSON , KALEB B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
JOSHI , BHAKTI	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ABEDZADEH ANARAKI , SANAZ	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILLIAMS , MATTHEW	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PATIL , SHAKUNTALA S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMITH , GREGORY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RAVULA , SRILAKSHMI	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BAUER , HANNAH K	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
MACK , JOANA M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
RAVILLA , RAHUL	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
DUVOOR , CHITHARANJAN	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
HUGHES , DAWN	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
MCELROY , DAVID	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TINGQUIST , NICHOLAS D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KODALI , MANEETHA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VUONG , MAI K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MAYES , WESLEY H	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
YUSUF , MUHAMMAD	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
SHAH , KAVISHA M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
PALANIAPPAN , ALAMELU	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GEBHARD , GRANT M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KOSIV , KATHERINE A	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
GILLIS , JEFFREY H	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
SHARMA , SHOBHIT	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ENUGANTI , SRIDHAR R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
FISER , WESLEY M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
DIGMAN , JERRY M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
DESAI , SHIVANG	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CHALWADI , UDAY KUMAR	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
KALLARACKAL , NAVEEN T	RESIDENT PHYSICIAN	54,195	0	54,195	0	0	0
VALENTINE , MICHELLE A	RESIDENT PHYSICIAN	54,195	0	54,195	0	0	0
YUEN , BRIAN	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
DAVIDSON , CHRISTINA A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NEVIL , BRYAN D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ALI , HEATHER K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PAGE , PATRICK W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOUGAN , SCOTT G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RANDALL , AMY J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BUI , SAN T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KEATING , BENJAMIN G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
COLTRAIN II , MICHAEL E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KRISHNAN , GAYATHRI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MIDDLETON , DEREK C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NODURFT , DANIELLE M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JOHNSTON , JERRY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
EKICI , SINA B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CUNNINGHAM , CORDELL C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
EVANS , LAUREN N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BOULDIN , JOHN B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
LACROIX , PRISCILLA S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LITTLEFIELD , RACHEL L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SASSOON , PATRICK	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PASSARELLO , SARAH K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PAMPOLINA , MERYLL E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOMINGUEZ-PANTOJA , GABRIEL J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HOLLEYMAN , DANIEL M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SINGH , SIMRANJIT	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SOBIK , SARAH RT	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SERWAN , JENNIFER A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
LACROIX , GARY A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SMITH , JESSICA M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WYETH , AUTUMN L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GAINES , GRANT M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOUCET , ASHLEY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DIMSKI , MARK C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MUELLER , MEGAN N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DAVIS , LAUREN E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MOHR , KAYLA M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CHAPMAN , CYNTHIA A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GUTHREY , CALEB L	FELLOW PHYSICIAN	53,195	0	0	0	53,195	0
WELBORN , FRANKLIN W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KACZENSKI , ALEXANDER S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CAMPBELL , RYAN J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MALATESTA , LINDSAY M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HANNA , MARK E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
STONER , ASHLEY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
STACK , JOHN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WEAVER , KEVIN W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NGUYEN , YEN T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ALI , SARAH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HUNTON , SARAH V	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NIENABER , THOMAS A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
LATIMER , ETHAN C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MOUSTAFA , AMR S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RUSS , ABIGAIL E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SCRUGGS , STEWART L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KINNICK , JED D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
COLEMAN , MORGAN L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HARADA , YOHEI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ALQAM , BILAL M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GHEITH , ZAID H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PARIKH , RICHA D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
YADAV , PRIYA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PALAGIRI , RAGA DEEPAK REDDY	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BANO , KULSUM	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GEORGE , NAYANA E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NADEEM , UROOBA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KOVELAMUDI , SWATHI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SWAMY , NAYANATARA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MALLADI , SAI ARUNA SRI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHAH , PARTH	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RAIRIGH , RICHARD	FELLOW PHYSICIAN	53,195	0	0	0	53,195	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MARSZALEK , JOLANTA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PIERCE , JOHN E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SANDERS , RILEY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PAVLOV , NEAL A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WHITCOMBE , DAYNA D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KONDA , MANOJNA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHNAEKEL , KELSEY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NOORUDDIN , SAMEEN	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CHANCELLOR , JOHN R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KELLER , ZACHARY M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FRAZIER , JESSICA K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOERNER , PHILLIP G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BURGENER , KALA L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MALLINGER , WESLEY D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KUO , ENOCH	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BIBB , TERRELL S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HARVISON , MATTHEW D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GAU , VICTORIA L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ANDERSON , ZACHARY V	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NGUYEN , THU HA T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PAGTEILAN , JOHN N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SAVARESE , JOSEPH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SCHONEFELD , SALLY A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SCHURHAMER , BENJAMIN T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DUBBERKE , CHRISTINE M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
POTHUGANTI , SAHITHI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BUNDRICK , COURTNEY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NWAIWU , OBIOMA B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SKETAS , GREGORY D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SOUTHARD , RYAN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WORLEY , ANDREW R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
POINDEXTER , LAUREN K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ANANTHULA , ANEESHA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JILLELLA , ANUSHA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RUSS , BRIAN A	FELLOW PHYSICIAN	53,195	0	0	0	53,195	0
WILLIS , CHAD B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GILLETT , ETHAN L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MCCLELLAND , SARENTHIA M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FIEDOREK , DANIEL J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
STUCKEY , RYAN V	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GUZMAN , LOREN S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MOORE , MORGAN R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KILLINGSWORTH , JULIA G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FLECK , SCOTT M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WALTERS , JORDAN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DALBY , STEPHEN T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CUNNINGHAM , CAITLIN S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHNAEKEL , ASA W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BOUSHKA , MATTHEW G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FINLAY , CHRISTOPHER W	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
REBOLLEDO , SIGNE L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JACKSON , SAMUEL R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOWDEN , LAUREN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FILIP , ARI B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CAMPBELL , CHRISTOPHER M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
LEE , PAUL	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
THAPA , PRIYENKA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BABER , MEGAN N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
AUERBACH , SARAH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FREEMAN , VANESSA Y	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NORD , KEITH M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DAVILA , JOSE A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HUNDLEY , KELSEY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CHAUDHARY , SONIA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
RUSH , JESS L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NEOH , MATTHEW J	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
GRANT , CYDNEY M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HUYNH , NHANMY T	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
SHELNUTT , MARK D	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
TIRUMANI , HARIKA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KIRKLAND , KYLE	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
OETKEN , TARA A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FANCHER , WILLIAM N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CROCKER , CAROLINE E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BECK , PAIGE B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MITCHELL , KRISTIN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
OSTEEN , SARA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
OWENS , SARAH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WITTIE , MEREDITH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LOVICHIT , WANWIWAT	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PETTIS , ZACHERY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HOLLENBERG , SOPHIE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WORKMAN , MATTHEW	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BROWN , ELIZABETH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PALASCAK , MATTHEW	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WITT , ANNA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
VINTHER , DAVID	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NEWSOME , EMILY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BIDER , LUCAS	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NADEEM , MESHAAAL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DRAKE , PAUL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STEPHENSON , KRISTA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GANN , MICHAEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ALI , MIR	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GOKSEL , MUSTAFA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SLATON , ARTHUR	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
AYERS , PATRICK	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WENDEL , MICHAEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WITT , TAYLOR	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
KAUSHIK , JASON	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BROUSSARD , KALI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SMALL , MARIAH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WOOD , COLE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BARNETT , KEVIN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2018 - 2019

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCSPADDEN , STANLEY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
REINHARD , GRAHAM	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MAJORS , ISAAC B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BLANKENSHIP , ELIZABETH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ASBURY , ALICIA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LEA , PAYTON	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PLYLER , BLAKE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
TOTH , THEODORE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MURPHY , LINDA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CROSS , MICHAEL S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CHUGHTAI , ALMAS	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KINCAID , JOHN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KOTLER , ALEXANDRA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WOODLE , BENJAMIN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NEWSOME , COURTNEY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WILLARD , ERIN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KIERSTEAD , JOHN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BARKLEY , KEVIN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PHILIP , NESSA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MATTHEWS , RYAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RUBY , BETHANY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KIERSTEAD , STEPHANIE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MAITLAND , ALI C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WALTERS , CANDICE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CRAIN , EMILY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BIDER , ERIN N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FONG , JOSEPH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GAMBLE , GEORGIA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NYMEYER , HUGH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LOPEZ , JAMES	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
XIE , JESSE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
JOSEPH , JOYCE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
REYNOLDS , KIMBERLY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SPENCER , KYLE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
IBANEZ , NICHOLAS	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
VEERAPANENI , POORNACHAND	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LIU , ZHUO	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WYCLIFFE , RYAN	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
CHEN , ZHONGNING	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PEELA , APPALA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FISCHMAN , DAVID	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SANDERS , EMILY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RICHISON , ABIGAIL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PALMER , QUINTON	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SONAWALLA , AMBREEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
OLSON , SAMUEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DUNN , RICHARD	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CHACKO , JEFFREY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HUBBELL , ELLEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GOEL , AKSHAY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PANDEY , YADAV	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ALBASHAIREH , ARWA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2018 - 2019

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
YADALA , VIVEK	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ELKHIDER , HISHAM	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DEVGAN , ARUSHI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LIU , DANIEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FELLOW	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
BECKETT , EMILY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GUESS , KATHERINE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SINGH , LOVEPREET	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BROADFOOT , BRANNON	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ACHILIKE , ROBERT	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MILOSAVLJEVIC , ELENA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KIMBEL , JASON	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
EWING , LAUREN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STORY-HEFTA , LAUREN M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SHENG , SEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ALFANO , DANIEL A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
TOURCHI , ALI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HUBBELL , ALICIA C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MALYUTIN , GRIGORIY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WILSON , KELSEY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BOONE , NEAL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
TOLLY , RENEE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SMITH , DANIEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MERCHANT , AZHAR	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PUGH , CHARLES	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HELTON , MATTHEW	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PEYTON , CALEB	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ODATHIL , FELIX	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GIBSON , LAUREN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LEE , PAUL F	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
COURTNEY , ASHLEAH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DRAGOSLJIVICH , STEVEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
COOPER , KASA B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BERRY , ADAM	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
WRIGHT , ANDREW	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
VICKERS , DONALD	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
OMOWANILE , OMOLOLU D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
VANDER SCHILDEN , JACLYN E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BINGHAM , DANIEL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ONEDO , AKPEVWOGHENE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CHEN , TSUNG YEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WHITE , WESLEY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KEE , JAMES	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
EADS , LAUREN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
AHMAD , KINZA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MASKREY , CAITI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
JAGADALE , AKSHAYA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KAIRAMKONDA , SUPRIYA R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DAIGLE , OLIVIA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RAMAVARAM , NAMRATHA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BRUNO , EDWARD	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FLOYD , SARAH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VELUVOLU , KAVYA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GREER , JORDAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DEPUTY , LOREN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PEEPLES , NATALIE	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LANGFORD , BRIAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ZIMMERMAN , DAVID	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MCALISTER , AMANDA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PAHLS , TAYLOR	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
TART , ANNA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PENNINGTON , DAVID	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ROARK , CARLY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KERN , MALAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KERIN , MEGHAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PETERSON , RONDELL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MACK , JEFFERY	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
WEBB , JENNIGALE L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SALEM , OMAR M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PHAM , SARAH A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHIPMAN , SAMANTHA A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RODDY , RYAN R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HELMICH , MELISSA S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WILLIAMS , DAVID T	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WILKINS , JOHN D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
THOMAS , JOSEPH A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MACNEIL , JULIE A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SALEEM , SANDAL	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JAYAKRISHNAN , DEEPA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GURRAM , POOJA R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ALZGHOUL , BASHAR N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHANBHAG , ANUSHA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KATTOOR , AJOE J	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
SUBRAMANY , SWATHI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KOPPURAPU , VIKAS S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHIRAZI , LILY	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
OTTIS , PAUL Z	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GRIFFIN , TYLER B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BOWLES , ZACHARY C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GIRARDEAU , JACKSON Y	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MURAD , SHADEN Y	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SANDERS , SARA C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DOWDEN , CARL W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HAFFLER , TYLER	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FREESE , JURHEE E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HERINGTON , DANIELLE M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ITTMAN , BENJAMIN R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FELLOW	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
KLEPPE , SCOTT K	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BAKER , KRISTEN N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HARRIS , KATELYN A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HARDIN , JOSHUA S	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MCLEMORE , HEATHER H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FELLOW	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2018 - 2019

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INNABI , AYOUB A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MORRIS III, THOMAS	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DAS , APARNA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KIM , KEVIN H	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
WRIGHT , STEVEN M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BAREFOOT , THOMAS D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BESETT , KELSEY	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ATKINSON , DANIEL D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MARKS , MATTHEW H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FRANKLIN , BONITA E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SMITH , AARON	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
COULTER , JENNIFER S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NASH , SHAWN K	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MOHNEY , LINDSAY E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GUTHRIE , JACEY T	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KURUVA , MANOHAR	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ALI , SYED F	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
STAWSKI , DAVID J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MCKEEVER , SARA C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KOMARRAJU , APARNA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GLANCY BIZZELL , JAMIE E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LOGAN , KARA S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ROGERS , REBECCA	FELLOW PHYSICIAN	51,289	51,289	0	0	0	0
SARVER , DAVID B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MORELL , SEAN M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
TRUONG , KHIEM	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
KUMBLA , PALLAVI A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DUKE , JULIE M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BRADNEY , LAURA A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BEZOLD , SAMUEL L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NARDI , CAROLINE	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
HENDERSON , RENE A E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CASEY , JOHN M	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
THORPE , JAMES C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BONILLA VELEZ , JULIANA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KOVVURU , SUKANTHI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SKARDA , ADAM L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WILKINSON , JOHN T	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NELSON , KURT L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SONGY , CHAD E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COUCH , CORY G	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LITTLEJOHN , NATHAN R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GEPPERT , STEPHEN J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CHANG , JONATHAN N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COCKERELL , JOHN A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KHALED , KHALDIA T	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JOHNSON , BARBARA J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CARD , PEYTON D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ERUEMULOR , ALEOBE	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BLAND , LAUREN E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CHEN , YU-TING	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WELLS , DEVIN A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PHILAMLEE , WHITNEY L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LUCAS , ALAN P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JEFFREYS , MATTHEW A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GRALEWSKI , JONATHON H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DUNN , ANDREW L J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GAULDIN , DONALD W	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
RYAN , HOLLY	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BULLARD-MANBECK , HEATHER M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WINFORD , SIDNEY G	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KILGORE , KELLY E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SMITH , ERIN K	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BATTLE , LAURA R	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
WILLIAMS , KORIANDR L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FARR , JOSHUA	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
FIEDOREK , CHRISTOPHER S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WU , ROSA	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
FIEDOREK , MICHAEL C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
TAYLOR , CAMERON R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SYLVESTER , LAUREN N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NEWMAN , PATRICK M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WILLIAMS , EMILY M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FRANTZ , ANGELA	RESIDENT DENTIST	51,289	51,289	0	0	0	0
POLLACK , STACY L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LAGRONE , RODNEY L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PHUNG , HAO	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
NEWTON , LISA S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
TREAS , JUSTIN	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COLEMAN , MATTHEW S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COFFIELD , SARAH M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BEASLEY , DREW A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	44,372	0	0	0	44,372	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	43,656	0	0	0	43,656	0
ROBERTSON , SUSAN P	DEPARTMENT BUSINESS COORDINATOR	36,811	0	0	0	36,811	0
SALINAS , STEPHANIE	INTERN	32,063	0	32,063	0	0	0
SECRIST , MARIE	INTERN	32,063	0	0	0	32,063	0
MCBAIN , SACHA	PSYCHOLOGY INTERNS	32,063	0	0	0	32,063	0
HARPER , SHANNON	PSYCHOLOGY INTERNS	32,063	0	25,650	3,206	3,206	0
SALARY RESERVE		3,994	0	0	0	3,994	0
SALARY RESERVE-HOUSESTAFF		812,935	0	0	0	812,935	0
<b>ANNUAL SALARIES-HOUSESTAFF</b>		<b>35,935,779</b>	<b>466,054</b>	<b>845,679</b>	<b>3,206</b>	<b>34,620,840</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0036F</b>	<b>CLINICAL TRIALS OFFICE</b>						
PETTY , NATHAN M	SENIOR EXECUTIVE DIRECTOR	90,000	90,000	0	0	0	0
AVERY , DAVID A	ASSOCIATE DIRECTOR OF REGULATORY AFFAIRS	83,000	83,000	0	0	0	0
CARTER , BEVERLY A	RN	79,058	79,058	0	0	0	0
PANOZZO , SUSAN B	CLINICAL RESEARCH ASSOCIATE TEAM LEAD	74,786	74,786	0	0	0	0
STEWART , DOUGLAS M	CLINICAL RESEARCH ASSOCIATE TEAM LEAD	71,710	71,710	0	0	0	0
GRAY , PRISCILLA ANN	CLINICAL RESEARCH ASSISTANT III	66,532	66,532	0	0	0	0
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT III	66,090	66,090	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRICHETT , TIA D	CLINICAL RESEARCH ASSOCIATE III	66,090	66,090	0	0	0	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSOCIATE	66,090	66,090	0	0	0	0
CLINICAL RESEARCH ASSOCIATE	CLINICAL RESEARCH ASSOCIATE III	65,436	0	65,436	0	0	0
CLINICAL RESEARCH ASSOCIATE	CLINICAL RESEARCH ASSOCIATE III	65,436	0	0	0	65,436	0
CARTER , JENNIFER BROOKE	CLINICAL RESEARCH ASSOCIATE III	63,308	63,308	0	0	0	0
JARRELL , HOLLY R	CLINICAL RESEARCH ASSOCIATE III	60,449	60,449	0	0	0	0
WAHEED , SAMINA K	CLINICAL RESEARCH ASSOCIATE III	60,449	60,449	0	0	0	0
CLINICAL RESEARCH ASSOCIATE	CLINICAL RESEARCH ASSOCIATE III	56,287	0	56,287	0	0	0
SOORA , INDU	PROGRAM COORDINATOR	53,408	53,408	0	0	0	0
FITE , LASHA L	CLINICAL RESEARCH FINANCE ADMINISTRATOR	53,267	53,267	0	0	0	0
CLINICAL RESEARCH ASSOCIATE	CLINICAL RESEARCH ASSOCIATE III	52,670	0	52,670	0	0	0
NEWMAN , PRISCILLA A	REGULATORY SPECIALIST II	51,200	51,200	0	0	0	0
SMITH , MONICA R	REGULATORY SPECIALIST II	51,200	51,200	0	0	0	0
BOOTA , MARIAM M	CLINICAL RESEARCH ASSISTANT II	50,162	50,162	0	0	0	0
GATLING , SHELLY M	CLINICAL RESEARCH FINANCE ADMINISTRATOR	49,439	49,439	0	0	0	0
SINCERE JR , VERNON J	REGULATORY SPECIALIST I	48,900	48,900	0	0	0	0
GRIFFITHS , PAUL L	CLINICAL RESEARCH ASSISTANT	46,258	46,258	0	0	0	0
CLINICAL RESEARCH ASSOCIATE	CLINICAL RESEARCH ASSOCIATE III	45,450	0	0	0	45,450	0
PRENTISS , JOHN D	PROGRAM COORDINATOR	44,369	44,369	0	0	0	0
BROWN , CONSTANCE DENISE	LAB SUPPORT TECHNICIAN II	40,502	40,502	0	0	0	0
SMITH , JOHN C	LAB SUPPORT TECHNICIAN II	34,819	34,819	0	0	0	0
RIGLE , MELANIE D	LAB SUPPORT TECHNICIAN II	34,819	34,819	0	0	0	0
SALARY RESERVE		61,333	61,333	0	0	0	0
<b>ANNUAL SALARIES-CLINICAL TRIALS OFFICE</b>		<b>1,752,517</b>	<b>1,467,238</b>	<b>174,393</b>	<b>0</b>	<b>110,886</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0038F</b>	<b>MEDICAL HUMANITIES</b>						
HESTER , D	PROFESSOR	199,500	126,000	52,500	0	21,000	0
EISENBERG , LEAH R	ASSISTANT PROFESSOR	98,000	24,500	58,800	4,900	9,800	0
GUIDRY-GRIMES , LAURA	ASSISTANT PROFESSOR	92,000	13,800	59,800	0	18,400	0
CLEMMONS , KARINA R	ASSOCIATE PROFESSOR	90,000	90,000	0	0	0	0
WATSON , JAMES	ASSISTANT PROFESSOR	72,000	41,400	25,200	0	5,400	0
VANPELT , CAROL A	PROJECT MANAGER	36,368	36,368	0	0	0	0
<b>ANNUAL SALARIES-MEDICAL HUMANITIES</b>		<b>587,868</b>	<b>332,068</b>	<b>196,300</b>	<b>4,900</b>	<b>54,600</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0039F</b>	<b>NEUROBIOLOGY &amp; DEVELOPMENT</b>						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	227,431	104,618	0	113,716	9,097	0
GARCIA-RILL , EDGAR	PROFESSOR	208,000	51,980	0	92,559	63,461	0
DREW , PAUL D	PROFESSOR	175,800	61,530	35,160	43,950	35,160	0
MENNEMEIER , MARK S	PROFESSOR	160,800	30,552	36,180	16,080	77,988	0
MACNICOL , ANGUS	PROFESSOR	155,800	18,696	0	101,270	35,834	0
KANE , CYNTHIA J	PROFESSOR	155,800	47,831	0	38,950	69,019	0
PHELAN , KEVIN D	PROFESSOR	139,400	111,520	0	13,940	13,940	0
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	103,500	12,420	0	77,625	13,455	0
DAVIES , DAVID L	ASSOCIATE PROFESSOR	102,200	94,024	0	0	8,176	0
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	81,090	0	0	14,310	0
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	90,058	44,128	0	4,503	41,427	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNS , E R	PROFESSOR	88,350	14,725	40,641	0	32,984	0
SYED , MOHSIN M	ASSISTANT PROFESSOR	70,380	55,600	0	7,038	7,742	0
AKHTER , NOOR	ASSISTANT PROFESSOR	70,380	54,896	0	7,038	8,446	0
GRANT , LINDA	PROGRAM MANAGER	58,858	0	0	29,429	29,429	0
ODLE , ANGELA K	POST DOCTORAL FELLOW	54,228	0	0	54,228	0	0
ROUSEY , BRYAN	DIAGNOSTIC MEDICAL SONOGRAPHER	52,839	52,839	0	0	0	0
BENES , HELEN	RESEARCH PROFESSOR	51,928	14,178	0	25,909	11,841	0
JOHNSON , JENNIFER W	RESEARCH ASSOCIATE	48,632	0	0	48,632	0	0
MAHAFFEY , SUSAN C	RESEARCH ASSOCIATE	48,312	0	0	48,312	0	0
HARDY , LINDA L	RESEARCH ASSISTANT	45,880	0	0	45,880	0	0
BENNETT , SHARON D	EXECUTIVE ASSISTANT I	45,450	45,450	0	0	0	0
MCCASLIN , CELIA M	PROGRAM COORDINATOR	42,425	42,425	0	0	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	38,464	0	0	38,464	0	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	37,701	0	0	37,701	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	35,869	35,869	0	0	0	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	28,038	4,486	23,552	0	0	0
DOBRY , DAVID J	RESEARCH TECHNICIAN	10,914	0	10,914	0	0	0
SALARY RESERVE		24,077	14,000	0	0	10,077	0
SALARY RESERVE-FACULTY		0	0	0	0	0	173,864
<b>ANNUAL SALARIES-NEUROBIOLOGY &amp; DEVELOPMENT</b>		<b>2,466,914</b>	<b>992,857</b>	<b>146,447</b>	<b>845,225</b>	<b>482,386</b>	<b>173,864</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>						
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	223,488	117,555	0	91,474	14,460	38,539
TACKETT , ALAN J	PROFESSOR	214,060	5,780	23,247	185,033	0	72,764
CHAMBERS , TIMOTHY C	PROFESSOR	165,800	20,228	0	0	145,572	0
BALDINI , GIULIA	PROFESSOR	147,600	79,114	0	47,232	21,254	17,256
WAHLS , WAYNE P	PROFESSOR	147,600	6,199	0	36,900	104,501	14,760
MILLER , GROVER P	PROFESSOR	139,400	26,207	0	55,760	57,433	22,304
RADOMINSKA-PANDYA , ANNA	PROFESSOR	121,920	0	0	19,879	102,041	0
KILIC , FUSUN	PROFESSOR	119,650	11,008	0	0	108,642	0
DIEKMAN , ALAN	PROFESSOR	117,025	86,130	0	0	30,895	0
EOFF , ROBERT L	ASSOCIATE PROFESSOR	103,500	45,954	0	33,120	24,426	13,437
MACKINTOSH , SAMUEL G	ASSISTANT PROFESSOR	103,000	35,844	5,150	32,960	29,046	0
KENDRICK , SAMANTHA	ASSISTANT PROFESSOR	90,000	0	45,000	0	45,000	0
ABBOTT , KAREN L	ASSISTANT PROFESSOR	90,000	17,460	0	27,000	45,540	10,800
ZYBAYLOV , BORIS L	ASSISTANT PROFESSOR	89,000	11,926	0	48,950	28,124	21,360
DAVIDSON , MARI K	ASSOCIATE PROFESSOR	85,860	31,425	0	6,869	47,566	0
BYRD , ALICIA K	INSTRUCTOR	85,000	0	0	85,000	0	0
BYRUM , STEPHANIE D	ASSISTANT PROFESSOR	82,950	0	0	82,950	0	0
AVARITT , NATHAN L	INSTRUCTOR	75,000	0	0	0	75,000	0
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	74,013	74,013	0	0	0	0
WEED , SONET	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	68,370	0	0	68,370	0	0
ANDREEV , DMITRII S	RESEARCH ASSOCIATE	65,650	0	0	65,650	0	0
WASHAM , CHARITY	BIostatISTICS PROJECT MANAGER	60,000	0	0	51,000	9,000	0
MOCK , DONALD M	PROFESSOR	59,520	720	0	56,895	1,905	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	56,708	0	0	56,708	0	0
LAN , SHANG-LUN	INSTRUCTOR	55,000	0	27,500	27,500	0	0
MADUKURI , LEENA	INSTRUCTOR	54,000	0	0	54,000	0	0
KETKAR , AMIT	INSTRUCTOR	54,000	0	0	54,000	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GAO , JUN	INSTRUCTOR	54,000	0	0	54,000	0	0
ROBINSON , KAHLA N	PROGRAM COORDINATOR - SENIOR	53,625	53,625	0	0	0	0
FUJIWARA , RYOICHI	RESEARCH ASSOCIATE	53,090	0	0	53,090	0	0
MARECKI , JOHN C	INSTRUCTOR	50,938	0	0	0	50,938	0
KARADUTA , OLEG K	POST DOCTORAL FELLOW	48,322	0	0	48,322	0	0
MANUKONDA , VEERA	POST DOCTORAL FELLOW	48,000	0	0	0	48,000	0
XU , YINGZHI	POST DOCTORAL FELLOW	48,000	0	48,000	0	0	0
SIPE , SHARON M	PROGRAM SPECIALIST	47,860	47,860	0	0	0	0
STOREY , AARON	POST DOCTORAL FELLOW	47,484	0	0	47,484	0	0
URBANIAK , ALICJA	POST DOCTORAL FELLOW	47,484	0	0	0	47,484	0
WHITFIELD , JANEELLE T	EDUCATION SPECIALIST	42,420	42,420	0	0	0	0
LU , ZHONGPENG	RESEARCH ASSOCIATE	42,142	0	0	42,142	0	0
ORR , LISA M	RESEARCH ASSISTANT	40,478	0	30,358	10,119	0	0
SHAH , DHAVAL S	RESEARCH ASSISTANT	37,370	0	0	0	37,370	0
POUNCEY , DAKOTA	RESEARCH ASSISTANT	32,600	0	0	0	32,600	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	31,815	0	0	31,815	0	0
WANG , HSIN-PING	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
YARBROUGH , AZURE L	RESEARCH TECHNICIAN	24,960	0	0	24,960	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	156	0	23,844	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
SALARY RESERVE-FACULTY		(50,316)	(26,384)	0	0	(23,932)	0
SALARY RESERVE-OTHER		2,270	2,270	0	0	0	0
<b>ANNUAL SALARIES-BIOCHEMISTRY</b>		<b>3,695,856</b>	<b>737,510</b>	<b>179,255</b>	<b>1,672,227</b>	<b>1,106,865</b>	<b>211,220</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0043F</b>	<b>MICROBIOLOGY</b>						
YOUNG , KEVIN D	DEPARTMENT CHAIRPERSON	227,431	13,646	0	97,795	115,990	0
SMELTZER , MARK S	PROFESSOR	198,000	41,184	0	147,708	9,108	0
CANNON , MARTIN	PROFESSOR	155,800	77,588	0	77,900	312	0
LEE , CHIA	PROFESSOR	155,800	30,225	0	45,182	80,393	0
ZHANG , XUMING	PROFESSOR	119,273	0	0	0	119,273	0
BLEVINS , JON S	ASSOCIATE PROFESSOR	103,500	31,257	0	55,890	16,353	0
BOEHME , KARL W	ASSISTANT PROFESSOR	103,500	46,782	0	53,820	2,898	0
STUMHOFFER , JASON	ASSOCIATE PROFESSOR	103,500	27,738	0	58,995	16,767	0
FORREST , JAMES C	ASSOCIATE PROFESSOR	103,500	28,359	0	58,995	16,146	0
VOTH , DANIEL	ASSOCIATE PROFESSOR	103,500	2,484	0	26,910	74,106	0
RESEARCH	RESEARCH TECHNICIAN	90,000	0	90,000	0	0	0
WEINKOPFF , TIFFANY S	ASSISTANT PROFESSOR	90,000	0	45,000	0	45,000	0
PECHOUS , ROGER D	ASSISTANT PROFESSOR	81,000	6,966	0	40,500	33,534	0
LIU , JIA	ASSISTANT PROFESSOR	81,000	16,119	0	0	64,881	0
LI , LIN-XI	ASSISTANT PROFESSOR	81,000	14,661	0	40,500	25,839	0
BEENKEN , KAREN	RESEARCH ASSOCIATE III	81,000	0	0	81,000	0	0
MORRISON , SANDRA G	RESEARCH ASSOCIATE	72,836	0	0	36,418	36,418	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEI, MEI G	ASSOCIATE RESEARCH PROFESSOR	71,000	0	0	71,000	0	0
THEVAR, PRIYA	ASSISTANT CHAIR	65,475	65,475	0	0	0	0
GIES, ALLEN J	RESEARCH ASSOCIATE	63,507	0	63,507	0	0	0
HARRIS, ANDREA	RESEARCH ASSOCIATE III	56,143	0	56,143	0	0	0
ANTHONY, RHONDA L	GRANTS SPECIALIST	51,130	0	0	51,130	0	0
SMITH, LISA R	PROGRAM COORDINATOR	50,500	50,500	0	0	0	0
JORGENSEN, MATTHEW A	POST DOCTORAL FELLOW	47,741	0	47,741	0	0	0
CONRAD, STEVEN	POST DOCTORAL FELLOW	47,640	0	47,640	0	0	0
MALAVIARACHCHI, PRIYANGI	RESEARCH ASSISTANT II	45,500	0	22,750	22,750	0	0
BANERJEE, SRIJON K	POST DOCTORAL FELLOW	44,129	0	0	44,129	0	0
MANES, ELIZABETH KAY	PROGRAM SPECIALIST	42,420	42,420	0	0	0	0
GUDETA, DEREJE D	POST DOCTORAL FELLOW	39,895	0	0	39,895	0	0
BARGER, SONJA T	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0
FULLERTON, MARISSA	RESEARCH TECHNOLOGIST	35,554	0	17,777	17,777	0	0
GANN, JESSICA I	RESEARCH TECHNICIAN	31,620	0	0	31,620	0	0
SINGH, RAJ	RESEARCH TECHNICIAN	30,000	0	0	30,000	0	0
MILLS, SHALYNN D	RESEARCH TECHNICIAN	28,650	0	0	28,650	0	0
CASTRO MUNOZ, ANA	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
LEE, JUHYUNG	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
HOWELLS, MORGAN A	RESEARCH TECHNICIAN	27,540	0	2,754	24,786	0	0
SHAH, RASIM	RESEARCH TECHNICIAN	27,000	0	0	0	27,000	0
RATLIFF, CALVIN T	RESEARCH TECHNICIAN	26,250	0	0	26,250	0	0
SEAL, REBECCA	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
DARLEY, LAURA	RESEARCH TECHNICIAN	25,000	0	0	25,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	2,400	21,600	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
WALKER, CHRISTOPHER M	RESEARCH TECHNICIAN	22,264	0	0	22,264	0	0
ALLAHDAADI, FAHIMEH	RESEARCH TECHNICIAN	15,000	0	0	15,000	0	0
GRIFFIN, LINDA M	RESEARCH ASSISTANT	4,167	0	0	4,167	0	0
SALARY RESERVE		2,200	0	0	0	2,200	0
SALARY RESERVE-FACULTY		0	0	0	0	0	292,280
<b>ANNUAL SALARIES-MICROBIOLOGY</b>		<b>3,185,000</b>	<b>495,404</b>	<b>395,712</b>	<b>1,579,039</b>	<b>714,845</b>	<b>292,280</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0044F</b>	<b>PATHOLOGY</b>						
HUNT, JENNIFER L	DEPARTMENT CHAIRPERSON	461,000	299,650	115,250	0	46,100	0
LAUDADIO, JENNIFER	ASSOCIATE PROFESSOR	307,172	276,455	15,359	0	15,359	0
DROBENA, GINA A	ASSOCIATE PROFESSOR	287,500	0	287,500	0	0	0
SHALIN, SARA C	ASSOCIATE PROFESSOR	279,000	153,450	125,550	0	0	0
MASSOLL, NICOLE A	ASSOCIATE PROFESSOR	278,000	97,300	180,700	0	0	0
GOKDEN, NERIMAN	PROFESSOR	266,172	119,777	130,424	0	15,970	0
NAKAGAWA, MAYUMI	PROFESSOR	260,000	65,000	109,980	47,398	37,622	0
HARVILLE, TERRY O	PROFESSOR	249,500	249,500	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GARDNER , JERAD M	ASSOCIATE PROFESSOR	249,250	87,238	162,013	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	249,172	74,752	174,420	0	0	0
GOKDEN , MURAT	PROFESSOR	249,172	124,586	112,127	0	12,459	0
FOX , MICHELE H	PROFESSOR	245,172	245,172	0	0	0	0
QUICK , CHARLES M	ASSOCIATE PROFESSOR	242,250	133,238	72,675	10,199	26,139	0
ALAPAT , DAISY V	ASSOCIATE PROFESSOR	232,569	116,285	116,285	0	0	0
POST , GINELL R	ASSOCIATE PROFESSOR	232,569	139,541	93,028	0	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	226,500	181,200	33,975	0	11,325	0
CHEN , CHIEN	ASSISTANT PROFESSOR	221,750	66,525	155,225	0	0	0
SAWYER , JEFFREY R	PROFESSOR	215,000	182,750	0	0	32,250	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	207,944	62,383	145,561	0	0	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	200,000	40,000	150,000	9,480	520	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	200,000	0	188,000	5,600	6,400	0
LINDBERG , MATTHEW R	ASSISTANT PROFESSOR	196,200	19,620	176,580	0	0	0
JEFFUS , SUSANNE K	ASSISTANT PROFESSOR	195,000	107,250	78,000	0	9,750	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	192,944	154,355	38,589	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	190,000	57,000	133,000	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	187,944	103,369	84,575	0	0	0
ALLARD , FELICIA	ASSISTANT PROFESSOR	185,000	46,250	138,750	0	0	0
YEE , ERIC	ASSISTANT PROFESSOR	185,000	46,250	138,750	0	0	0
LEVY , REBECCA A	ASSISTANT PROFESSOR	183,194	45,799	128,236	0	9,160	0
CARADINE , KARI D	ASSISTANT PROFESSOR	179,444	35,889	143,555	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	179,444	17,944	161,500	0	0	0
BELLAMY , WILLIAM	PROFESSOR	179,172	143,338	35,834	0	0	0
YUAN , YOUZHONG	ASSISTANT PROFESSOR	175,250	17,525	155,973	0	1,753	0
HENRICH LOBO , RODOLFO	ASSISTANT PROFESSOR	174,750	87,375	87,375	0	0	0
POST , STEVEN R	PROFESSOR	172,635	69,044	43,163	17,265	43,163	0
KUMARAPALI , ASANGI R	ASSISTANT PROFESSOR	171,000	34,200	136,800	0	0	0
KHALILI BOROOJENI , PARISA	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
PINA OVIEDO , SERGIO	ASSISTANT PROFESSOR	171,000	34,200	136,800	0	0	0
KALEY , JENNIFER R	ASSISTANT PROFESSOR	152,500	15,250	137,250	0	0	0
KIEBER-EMMONS , THOMAS	PROFESSOR	151,200	0	0	0	151,200	0
PAULL ACHESON , EMILY C	CLINIC INSTRUCTOR	128,960	128,960	0	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	126,000	0	126,000	0	0	0
HOUGH JR , AUBREY J	EMERITUS PROFESSOR	102,582	102,582	0	0	0	0
KELLY JR , THOMAS J	ASSOCIATE PROFESSOR	88,200	0	30,870	8,820	48,510	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	86,414	43,203	34,570	0	8,641	0
HAGRASS , HODA	INSTRUCTOR	80,000	56,000	24,000	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	80,000	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	80,000	0	80,000	0	0	0
KARBASSI , BEHJATOLAH M	ASSISTANT RESEARCH PROFESSOR	69,000	0	0	0	69,000	0
POLLNOW , KELLY	RESIDENT COORDINATOR	61,068	54,961	0	0	6,107	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	56,735	28,368	28,368	0	0	0
SANDERS , ASHLEY E	MANAGER OF OPERATIONS	53,565	42,847	10,718	0	0	0
LIEBLONG , BENJAMIN J	RESEARCH COORDINATOR	53,100	0	0	0	53,100	0
SANDLIN , DONALD E	RESIDENT COORDINATOR	50,737	50,737	0	0	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	49,490	0	0	49,490	0	0
EVANS , TERESA	RESEARCH ASSOCIATE	48,948	0	0	24,474	24,474	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	46,878	18,751	28,127	0	0	0
FORSYTH , JENNIFER A	ASSISTANT PROFESSOR	42,844	12,853	29,991	0	0	0
SHAH , SUMIT	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
ASSISTANT	ASSISTANT PROFESSOR	39,500	0	0	0	39,500	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	35,592	0	0	0	35,592	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	33,126	6,625	0	0	26,501	0
BROWN , HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
SALARY RESERVE-FACULTY		(367,515)	0	(367,515)	0	0	195,000
SALARY RESERVE-OTHER		4,110	4,110	0	0	0	0
SALARY RESERVE-OTHER		44,150	0	0	0	44,150	0
<b>ANNUAL SALARIES-PATHOLOGY</b>		<b>9,915,984</b>	<b>4,299,455</b>	<b>4,629,428</b>	<b>172,726</b>	<b>814,375</b>	<b>195,000</b>
<b>COM COM0057F</b>	<b>COLLEGE OF MEDICINE PHARMACOLOGY/TOXICOLOGY</b>						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	236,557	121,827	0	47,311	67,419	11,574
OWENS , SAMUEL M	PROFESSOR	198,000	82,962	0	85,338	29,700	34,135
MAYEUX , PHILIP R	PROFESSOR	157,600	64,616	31,520	7,880	53,584	0
MACMILLAN-CROW , LEE ANN	PROFESSOR	147,600	49,889	0	13,284	84,427	0
PRATHER , PAUL L	PROFESSOR	139,400	41,262	0	41,820	56,318	16,728
GOTTSCHALL , PAUL E	PROFESSOR	128,250	65,151	0	0	63,099	0
FANTEGROSSI , WILLIAM E	ASSOCIATE PROFESSOR	103,500	11,385	0	82,800	9,315	26,910
RHEE , SUNG	ASSOCIATE PROFESSOR	103,500	41,400	0	0	62,100	10,350
PETERSON , ERIC C	ASSOCIATE PROFESSOR	103,500	36,225	0	67,275	0	16,560
MU , SHENGYU	ASSISTANT PROFESSOR	90,000	0	45,000	0	45,000	0
PALADE , PHILIP T	PROFESSOR	88,350	34,457	0	0	53,894	0
ZHENG , FANG	ASSOCIATE PROFESSOR	87,480	4,374	0	0	83,106	0
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	81,000	8,100	0	25,313	47,588	11,003
BASNAKIAN , ALEXEI G	PROFESSOR	73,800	29,520	0	29,520	14,760	8,856
GOAD , FREDERICK A	ASSOCIATE CHAIR	73,749	73,749	0	0	0	0
GUNNELL , MELINDA G	RESEARCH PROGRAM MANAGER	70,277	0	0	70,277	0	0
BRENTS , LISA K	INSTRUCTOR	56,000	0	0	0	56,000	0
PARAJULI , NIRMALA	ASSISTANT PROFESSOR	56,000	0	28,000	0	28,000	0
LIU , YUNMENG	POST DOCTORAL FELLOW	54,228	0	54,228	0	0	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	52,652	52,652	0	0	0	0
MORAN , JEFFERY H	ASSISTANT PROFESSOR	48,600	0	4,860	19,440	24,300	0
KAHLER , PAMELA J	EXECUTIVE ASSISTANT I	45,450	45,450	0	0	0	0
ORTIZ , MARY ELIZABETH	EDUCATION SPECIALIST	44,440	44,440	0	0	0	0
WEST , CHARLES M	RESEARCH ASSOCIATE	43,855	0	0	43,855	0	0
FARRIS , SHARON YVONNE	PROGRAM SPECIALIST	43,127	43,127	0	0	0	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	39,339	0	3,147	0	36,192	0
FITE , TODD W	RESEARCH ASSISTANT	37,547	0	3,004	0	34,543	0
FUKUDA , SAKI	RESEARCH TECHNICIAN	30,127	0	0	30,127	0	0
LO , SORENA B	RESEARCH TECHNICIAN	29,200	0	7,300	0	21,900	0
GOGOI , JYOTI	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	23,844	156	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	4,001	0	0	19,999	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	156	0	23,844	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	23,844	156	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	156	0	23,844	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
HIGGINS , WILLIAM	RESEARCH TECHNICIAN	11,359	0	0	0	11,359	0
SALARY RESERVE		42,000	42,000	0	0	0	0
SALARY RESERVE-FACULTY		(40,160)	(40,160)	0	0	0	0
SALARY RESERVE-OTHER		102,970	0	100,000	0	2,970	0
<b>ANNUAL SALARIES-PHARMACOLOGY/TOXICOLOGY</b>		<b>3,184,495</b>	<b>976,738</b>	<b>277,059</b>	<b>880,815</b>	<b>1,049,883</b>	<b>136,116</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0061F</b>	<b>PHYSIOLOGY/BIPHYSICS</b>						
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	194,379	194,379	0	0	0	0
WARE , JERRY	PROFESSOR	155,800	79,458	0	56,555	19,787	0
STORRIE , BRIAN	PROFESSOR	155,800	17,138	1,558	15,580	121,524	0
LUPASHIN , VLADIMIR V	PROFESSOR	147,600	44,280	0	51,660	51,660	0
KURTEN , RICHARD C	PROFESSOR	139,400	20,910	0	95,628	22,862	0
CREW , PATRICIA W	PROFESSOR	119,274	39,361	0	0	79,913	0
SIMMEN , FRANK A	PROFESSOR	110,438	95,713	0	0	14,725	0
FRANCO , AIME T	ASSISTANT PROFESSOR	103,500	23,805	0	0	79,695	0
MORELLO , ROY	ASSOCIATE PROFESSOR	103,500	16,560	5,175	33,120	48,645	0
SIMMEN , ROSALIA	PROFESSOR	92,625	20,686	0	0	71,939	0
ONAL , MELDA	ASSISTANT PROFESSOR	90,000	0	45,000	0	45,000	0
VARUGHESE , KOTTAYIL I	PROFESSOR	72,000	6,000	0	30,000	36,000	0
ROMILLY , RODERICK J	GRANTS ADMINISTRATOR	65,475	65,475	0	0	0	0
COSTA , LAURIE ANN	PROGRAM SPECIALIST	56,069	56,069	0	0	0	0
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE	53,034	0	0	42,426	10,607	0
CHOWDHURY , PARIMAL	PROFESSOR	50,554	3,370	5,055	3,033	39,096	0
AKEL , NISREEN S	RESEARCH ASSOCIATE	50,500	0	0	0	50,500	0
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	46,745	34,591	0	0	12,154	0
WANG , WEI	POST DOCTORAL FELLOW	45,898	0	0	0	45,898	0
PARKER , EDITH	EXECUTIVE ASSISTANT I	45,450	45,450	0	0	0	0
CORKEN , ADAM	POST DOCTORAL FELLOW	45,450	0	0	39,655	5,795	0
JEFFERSON , LEOAMIE	EDUCATION SPECIALIST	45,450	45,450	0	0	0	0
KUDLYK , TETYANA A	RESEARCH ASSISTANT II	42,148	0	0	42,148	0	0
DAS , BHABA K	POST DOCTORAL FELLOW	40,400	0	0	40,400	0	0
KAMYKOWSKI , JEFFREY A	RESEARCH TECHNOLOGIST	38,681	0	34,823	3,858	0	0
DIMORI , MILENA	RESEARCH ASSISTANT	31,061	0	24,848	6,212	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
NICKELL , ZACHARY	RESEARCH TECHNICIAN	22,880	0	0	0	22,880	0
SALARY RESERVE		2,810	0	0	0	2,810	0
SALARY RESERVE-FACULTY		(21,530)	(21,530)	0	0	0	106,885
<b>ANNUAL SALARIES-PHYSIOLOGY/BIPHYSICS</b>		<b>2,193,391</b>	<b>811,165</b>	<b>116,459</b>	<b>460,276</b>	<b>805,491</b>	<b>106,885</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0062F</b>	<b>FAMILY &amp; PREVENTIVE MEDICINE</b>						
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	326,000	130,400	146,700	0	48,900	0
JANSEN , MARK T	ASSOCIATE PROFESSOR	296,360	237,088	59,272	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	285,000	142,500	128,250	0	14,250	25,000
GARNER , JULEA	ASSISTANT PROFESSOR	280,000	0	280,000	0	0	20,000
KOPPARAPU , ANIL K	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	20,000
KING , STEPHEN	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	20,000
CASSAT , MICHAEL D	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	25,000
GARNER , KRISTIN	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	25,000
SUBLETT II , JACKIE D	ASSISTANT PROFESSOR	215,000	75,250	139,750	0	0	25,000
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	200,000	0	200,000	0	0	25,000
STOUT , MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
SMITH , CHARLES E	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
SORSBY , STEPHEN C	ASSISTANT PROFESSOR	200,000	20,000	180,000	0	0	25,000
KONIS , GEORGE	ASSISTANT PROFESSOR	190,605	0	190,605	0	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	180,000	0	180,000	0	0	25,000
NALLUR , SHREELEKHA	ASSISTANT PROFESSOR	154,000	0	154,000	0	0	19,250
WHITESIDE-MANSELL , LEANNE	PROFESSOR	152,000	7,600	60,800	60,800	22,800	9,000
CASEY , JENNIFER N	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	13,750
EDGE , NICOLA A	ASSOCIATE RESEARCH PROFESSOR	127,000	29,210	95,250	0	2,540	4,000
KAHN , RONALD F	PROFESSOR	117,083	0	11,708	0	105,375	0
BARNETT , BRIAN S	ASSOCIATE CHAIR	115,000	115,000	0	0	0	0
MCKELVEY , LORRAINE	ASSOCIATE PROFESSOR	115,000	0	11,500	101,200	2,300	5,000
VENTRES , WILLIAM	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	12,500
SWINDLE , TAREN M	ASSISTANT PROFESSOR	95,000	3,515	0	82,935	8,550	10,000
JARRETT , DIANE M	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
RULE , JAMES C	INSTRUCTOR	71,000	15,620	42,600	0	12,780	1,222
SOCKWELL , LATUNJA R	PROGRAM MANAGER	63,125	15,781	0	31,563	15,781	0
FITZGERALD , SHALESE	BIostatistician	60,139	0	0	60,139	0	0
PATRICK , TERESE	RESEARCH ASSOCIATE	60,139	0	60,139	0	0	0
WALDRUM , ELIZABETH	LICENSED CERTIFIED SOCIAL WORKER I	56,580	0	56,580	0	0	0
CLARK , SHARON E	PROGRAM MANAGER	56,526	0	56,526	0	0	0
CURTIS , MARYBETH	STAFF EDUCATOR	54,549	0	54,549	0	0	0
MARTEL , ISIS D	RESEARCH ASSOCIATE III	50,500	5,555	0	44,945	0	0
FAULKNER , JENNIFER L	RESEARCH ASSOCIATE III	50,500	10,100	5,050	35,350	0	0
KYZER , ANGELA L	RESEARCH ASSOCIATE III	50,500	0	50,500	0	0	0
JOHNSON , DANYA L	RESEARCH ASSOCIATE III	50,500	7,323	17,928	25,250	0	0
CURREY , MARK W	COMMUNICATION SPECIALIST	49,086	12,762	33,869	0	2,454	0
TRULSRUD , MICHELLE K	RESEARCH ASSOCIATE	48,985	0	48,985	0	0	0
DUBRISKE , ALYSIA	DIRECTOR OF CONTINUING MEDICAL EDUCATION	48,895	0	0	0	48,895	0
CHOUDHURY , REZWANA	RESEARCH ASSOCIATE I	48,100	41,366	6,734	0	0	0
FORSMAN , JOSEPH A	RESEARCH ASSOCIATE	47,209	0	47,209	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PEEPLES , RAPHEAL J	INTERVENTIONIST	46,998	0	46,998	0	0	0
FUNG , HOU-MING	RESEARCH ASSISTANT	45,000	0	0	45,000	0	0
KIRKLAND , ADDIE	INTERVENTIONIST	45,000	0	45,000	0	0	0
CURTIS , MAKETHIA M	INTERVENTIONIST	45,000	0	20,250	24,750	0	0
BROOKS , KEITRA L	INTERVENTIONIST	45,000	0	22,500	22,500	0	0
HEARD , SHANNON Y	RESIDENT COORDINATOR	42,449	42,449	0	0	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	42,000	42,000	0	0	0	0
VAUGHN , KISA	PROGRAM COORDINATOR	42,000	0	0	16,800	25,200	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	42,000	0	0	31,920	10,080	0
CARLSON , KATHLEEN L	EDUCATION COORDINATOR	41,952	41,952	0	0	0	0
HAMILTON , ALECIA	PROGRAM MANAGER	41,254	0	41,254	0	0	0
MCGAHAGAN , ANNEMARIE	PROGRAM COORDINATOR	40,084	20,042	20,042	0	0	0
PATTERSON , ZACHARY L	RESEARCH ASSISTANT	40,067	17,132	19,733	3,202	0	0
DUSENGE , DIEUDONNE	RESEARCH ASSISTANT	40,027	0	0	40,027	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	39,851	7,097	32,754	0	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	38,200	0	9,550	0	28,650	0
GIVAN , EBENE S	PROGRAM COORDINATOR	38,200	38,200	0	0	0	0
WALKER , MARQUIS	PROGRAM COORDINATOR	38,200	0	38,200	0	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	38,200	7,449	30,751	0	0	0
THOMAS , DANIELLE M	RESEARCH ASSOCIATE	37,301	0	33,571	3,730	0	0
HUGHES , ELEANOR	RESEARCH ASSISTANT	36,000	0	0	36,000	0	0
THOMAS , KELSEY	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SADASIVAN , GIREESH	ADMINISTRATIVE ANALYST	26,326	0	0	0	26,326	0
SIMPSON , ROBERT E	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
REDD , HAZEL L	PROGRAM COORDINATOR	22,985	0	22,985	0	0	0
HOOTEN , ANDREA	PROGRAM COORDINATOR	22,674	0	22,674	0	0	0
DAVENPORT , KAREN	RESEARCH ASSOCIATE I	20,516	0	0	13,130	7,386	0
LAUSTER , MARTHA H	ASSISTANT PROFESSOR	20,000	0	20,000	0	0	0
JOHNSON , LIZBETH C	RESEARCH ASSISTANT	14,807	0	14,807	0	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	14,222	0	14,222	0	0	0
ADAMS , SKYE M	LICENSED CERTIFIED SOCIAL WORKER I	13,500	0	13,500	0	0	0
DIX , BELYNDA E	RESEARCH ASSISTANT	8,207	0	8,207	0	0	0
HARMON , NICHOLAS C	ADMINISTRATIVE ANALYST	7,313	0	7,313	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,664	0	0	4,664	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,664	0	4,664	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	4,664	0	4,664	0	0	0
ADMINISTRATIVE	ADMINISTRATIVE ANALYST	4,664	0	4,664	0	0	0
SALARY RESERVE	Salary Reserve - Administration	(30,091)	0	(30,135)	44	0	0
SALARY RESERVE	Salary Reserve - Faculty	1,730	1,718	13	0	0	0
<b>ANNUAL SALARIES-FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>6,652,235</b>	<b>1,203,139</b>	<b>4,382,880</b>	<b>683,950</b>	<b>382,267</b>	<b>359,722</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>						
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	517,000	180,950	336,050	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
WHITE , JORDAN	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
TAYLOR , MEGAN N	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
WYCOFF , ROBERT M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
FONTENETTE-BURTON , ANGELIQUE	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
RAYBURN , JOHN M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	269,351	40,403	228,948	0	0	0
WILSON , MICHAEL P	ASSISTANT PROFESSOR	260,000	0	72,800	0	187,200	0
JONES , JERRILYN	ASSISTANT PROFESSOR	259,000	0	259,000	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	256,851	0	256,851	0	0	0
EASTIN , TRAVIS R	ASSOCIATE PROFESSOR	256,850	128,425	105,308	0	23,117	0
FOWLER , CHRISTOPHER W	ASSISTANT PROFESSOR	253,000	50,600	202,400	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSOCIATE PROFESSOR	251,850	93,185	158,665	0	0	0
GREENBERGER , SARAH M	ASSOCIATE PROFESSOR	251,850	0	188,888	0	62,962	0
HOHERTZ , BRIAN L	ASSOCIATE PROFESSOR	244,350	0	212,585	0	31,765	0
EASTIN , CARLY D	ASSISTANT PROFESSOR	244,350	24,435	183,263	0	36,652	0
HALL , GREGORY S	ASSOCIATE PROFESSOR	237,550	0	237,550	0	0	0
YOUNG , AMANDA	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	22,695
WATKINS , JOSEPH W	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
BRODRICK , ZACHARY T	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
LEWIS , ZACHARY B	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	29,907
MORGAN , SOFIE	ASSISTANT PROFESSOR	229,000	45,800	183,200	0	0	0
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	183,264	0	158,828	0	24,436	0
ASSISTANT	ASSISTANT PROFESSOR	104,183	0	104,183	0	0	0
PARKER , MATTHEW M	PHYSICIAN	62,244	0	62,244	0	0	0
LOUVRING , SOREN C	PHYSICIAN	54,000	0	54,000	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	46,538	46,538	0	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	45,000	0	0	0	45,000	0
STECK , JENNIFER E	EXECUTIVE ASSISTANT I	44,606	44,606	0	0	0	0
KINCHEN , DELANEY L	PHYSICIAN	43,680	0	43,680	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	43,000	0	43,000	0	0	0
MULLINAX , SAMUEL	RESEARCH ASSISTANT	42,230	0	0	0	42,230	0
JAIN , SONALI	STUDENT CLERKSHIP COORDINATOR	38,582	38,582	0	0	0	0
EVANS , CLINTON E	PHYSICIAN	27,300	0	27,300	0	0	0
ROE , ZACHARY G	PHYSICIAN	21,840	0	21,840	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	21,840	0	21,840	0	0	0
ASSISTANT	ASSISTANT PROFESSOR	15,000	0	0	0	15,000	0
SALARY RESERVE	Salary Reserve - Faculty	3,742	0	0	0	3,742	0
<b>ANNUAL SALARIES-EMERGENCY MEDICINE</b>		<b>7,627,971</b>	<b>693,524</b>	<b>6,462,343</b>	<b>0</b>	<b>472,104</b>	<b>52,602</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0086F</b>	<b>INTERNAL MEDICINE</b>						
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	409,059	120,263	288,796	0	0	0
MAKHOUL , ISSAM	PROFESSOR	401,000	112,280	248,620	0	40,100	0
PAYDAK , HAKAN	PROFESSOR	400,000	100,000	300,000	0	0	0
RUTLEN , DAVID L	PROFESSOR	399,873	0	299,905	0	99,968	0
MARSH , JAMES D	DEPARTMENT CHAIRPERSON	399,494	262,524	57,071	0	79,899	0
HUTCHINS , LAURA F	PROFESSOR	369,098	110,729	202,266	56,103	0	0
ATIQ , OMAR T	PROFESSOR	354,996	238,354	116,642	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	336,000	16,800	319,200	0	0	0
DUARTE-ROJO , ANDRES	ASSOCIATE PROFESSOR	335,000	0	301,500	0	33,500	0
KRAUSE , MICHELLE W	PROFESSOR	332,837	0	332,837	0	0	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	328,000	0	328,000	0	0	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	325,000	81,250	243,750	0	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	325,000	0	325,000	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ARNAOUTAKIS , KONSTANTINOS	ASSOCIATE PROFESSOR	315,000	30,870	246,015	6,615	31,500	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	311,000	15,550	295,450	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	301,361	45,204	237,442	0	18,715	0
WENGER , AARON S	ASSOCIATE PROFESSOR	300,000	60,000	210,000	0	30,000	0
THARIAN , BENJAMIN	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
GORAYA , HARMEEN	ASSISTANT PROFESSOR	298,000	0	298,000	0	0	0
KOCUREK , EMILY G	ASSISTANT PROFESSOR	298,000	0	298,000	0	0	0
KAYANJA , HARRIET	ASSISTANT PROFESSOR	298,000	0	298,000	0	0	0
VEERAPUTHIRAN , MUTHU K	ASSISTANT PROFESSOR	280,500	0	280,500	0	0	0
ELNAGAR , ELWALEED M	ASSISTANT PROFESSOR	280,165	0	280,165	0	0	0
DEAS , STEVEN D	PHYSICIAN	280,000	0	280,000	0	0	0
SASAPU , APPALANAIDU	ASSISTANT PROFESSOR	280,000	50,960	229,040	0	0	0
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	272,000	0	272,000	0	0	0
PAI , BALAKRISHNA V	ASSOCIATE PROFESSOR	270,000	0	270,000	0	0	0
DRANOFF , JONATHAN A	PROFESSOR	267,870	0	223,225	0	44,645	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	263,900	92,365	171,535	0	0	0
AL-HAWWAS , MALEK	ASSISTANT PROFESSOR	263,000	0	263,000	0	0	0
PENNISI , ANGELA	ASSISTANT PROFESSOR	255,000	38,250	178,500	0	38,250	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	252,058	0	80,659	18,904	152,495	0
HOPKINS JR , ROBERT H	PROFESSOR	251,399	87,990	138,269	0	25,140	0
INAMDAR , SUMANT	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
PODRAZIK , PAULA M	PROFESSOR	250,000	0	250,000	0	0	0
BERNEY , SETH M	PROFESSOR	248,425	62,106	173,898	0	12,421	0
YARLAGADDA , NAVEEN K	ASSISTANT PROFESSOR	245,145	0	245,145	0	0	0
KAKADIA , SUNILKUMAR	ASSISTANT PROFESSOR	245,145	0	245,145	0	0	0
APPALANENI , SRI M	ASSISTANT PROFESSOR	244,588	0	244,588	0	0	0
MANDAVILLI , KARTIKEYA DEVARATAS D	ASSISTANT PROFESSOR	241,977	0	241,977	0	0	0
DHANIREDDY , BHARAT	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	230,750	0	219,236	0	11,514	0
GARG , SHASHANK	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
MCKEE , STEVEN	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
TASNEEM , SARA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
MANSOUR , MUNTHIR	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
SULTANA , SANIA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
CLOUD , MICHAEL C	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
AL-AWADHI , MOHAMMED	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
RIDHA , ALI M	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
AWAD , RAMEZ	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
BAVINENI , MAHESH	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
ISKANDAR , SANDIA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
MASSEY , ADAM C	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
PATEL , DEVENDRA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
LAVENDER , ROBERT C	PROFESSOR	214,906	10,745	204,161	0	0	0
VYAS , KEYUR S	ASSOCIATE PROFESSOR	210,000	84,000	126,000	0	0	0
WILLIS , NICHOLAS P	PHYSICIAN	210,000	0	210,000	0	0	0
NASH , GARY M	PHYSICIAN	210,000	0	210,000	0	0	0
GOLDEN , WILLIAM	PROFESSOR	205,297	0	205,297	0	0	0
TARIQ , SARA G	ASSOCIATE PROFESSOR	205,000	164,000	41,000	0	0	0
SHARMA , APARNA	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	204,222	51,055	153,166	0	0	0
BHUSAL , SUSHMA	ASSISTANT PROFESSOR	199,000	0	199,000	0	0	0
ALAM , SHOAB	PHYSICIAN	196,000	0	196,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RICO , JUAN C	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	195,000	48,750	146,250	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
POST DOCTORAL	POST DOCTORAL FELLOW	192,000	0	192,000	0	0	0
WEST , LILLIAN C	ASSISTANT PROFESSOR	189,200	0	189,200	0	0	0
ROGERS , ELIZABETH J	ASSISTANT PROFESSOR	189,000	0	189,000	0	0	0
JOHNSON , LARRY G	PROFESSOR	186,818	0	112,091	0	74,727	0
HYDE , CARRIE R	ASSISTANT PROFESSOR	185,286	0	185,286	0	0	0
VANCIL , TOBIAS J	ASSOCIATE PROFESSOR	183,000	82,350	100,650	0	0	0
ALEXANDER , ALICE P	ASSOCIATE PROFESSOR	182,000	118,300	63,700	0	0	0
ACHANTA , LATHA M	ASSOCIATE PROFESSOR	182,000	18,200	163,800	0	0	0
ARTHUR , JOHN M	PROFESSOR	181,250	0	68,875	58,000	54,375	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	180,583	18,058	162,525	0	0	0
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	179,717	0	179,717	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	177,752	29,625	148,127	0	0	0
BELAND , SUSAN S	ASSOCIATE PROFESSOR	177,274	0	177,274	0	0	0
GRIFFITHS , RICHARD F	INSTRUCTOR	170,000	0	170,000	0	0	0
LIPSCHITZ , RILEY	ASSISTANT PROFESSOR	168,000	0	168,000	0	0	0
XU-CAI , YE OLIVIA	ASSISTANT PROFESSOR	164,075	0	164,075	0	0	0
HUNTER , AARON B	INSTRUCTOR	163,000	0	163,000	0	0	0
RUDE , MARY K	ASSISTANT PROFESSOR	162,500	0	162,500	0	0	0
DARE , RYAN	ASSISTANT PROFESSOR	151,998	0	151,998	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	133,147	0	133,147	0	0	0
SCHULLER DE ALMEIDA , MARIA J	ASSOCIATE PROFESSOR	125,000	0	0	52,500	72,500	0
WEINSTEIN , ROBERT S	PROFESSOR	123,292	0	123,292	0	0	0
SACCENTE , MICHAEL	PROFESSOR	121,850	48,740	48,740	0	24,370	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	120,782	48,313	60,391	0	12,078	0
YOUNG , SCOTT M	ASSOCIATE PROFESSOR	113,000	0	113,000	0	0	0
CRAWFORD , GREGORY S	SENIOR ASSOCIATE CHAIR	111,807	111,807	0	0	0	0
BRADSHER , ROBERT W	PROFESSOR	108,252	0	86,602	0	21,650	0
LENDEL , IRINA	ASSISTANT PROFESSOR	102,500	0	102,500	0	0	0
ATKINSON , TIMOTHY N	ASSISTANT PROFESSOR	100,000	67,000	0	0	33,000	0
GOELLNER , JOSEPH J	RESEARCH INSTRUCTOR	97,613	0	68,329	29,284	0	0
SINGH , MANISHA	ASSISTANT PROFESSOR	96,192	28,858	62,524	0	4,810	0
LIU , JULIA J	ASSOCIATE PROFESSOR	94,739	0	73,896	0	20,843	0
PLOTKIN , MATTHEW	ASSISTANT PROFESSOR	92,625	0	92,625	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	85,137	85,137	0	0	0	0
BARTTER , THADDEUS C	PROFESSOR	82,786	0	82,786	0	0	0
KARAKALA , NITHIN	ASSISTANT PROFESSOR	78,869	15,774	15,774	0	47,321	0
PORTER , RYAN	ASSISTANT PROFESSOR	78,000	0	78,000	0	0	0
OBRIEN , CHARLES A	PROFESSOR	75,324	0	0	58,753	16,571	0
MOORE , HEATHER C	ASSISTANT PROFESSOR	74,000	0	74,000	0	0	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	71,900	64,710	0	7,190	0	0
JAIN , NISHANK	ASSISTANT PROFESSOR	71,869	0	62,814	0	9,055	0
SPIKES , ALECIA D	MEDICAL SERVICES ADMINISTRATOR	71,500	71,500	0	0	0	0
COWART , APRIL	MEDICAL SERVICES ADMINISTRATOR	69,000	69,000	0	0	0	0
MARENDT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	68,782	68,782	0	0	0	0
GIGER , SHANNON H	MEDICAL SERVICES ADMINISTRATOR	68,000	68,000	0	0	0	0
POST DOCTORAL	POST DOCTORAL FELLOW	61,500	0	61,500	0	0	0
HAN , LI	RESEARCH INSTRUCTOR	60,152	0	30,076	30,076	0	0
URETSKY , BARRY F	PROFESSOR	59,376	21,203	38,173	0	0	0
HICKS , KATHLEEN T	RESEARCH ASSOCIATE	58,176	0	14,544	0	43,632	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RUPLEY , SHEILA K	RESIDENT COORDINATOR	57,814	57,814	0	0	0	0
TODOROVA , VALENTINA K.	ASSISTANT PROFESSOR	57,222	38,339	18,883	0	0	0
GUBRIJ , IGOR B	RESEARCH ASSOCIATE III	56,733	0	0	56,733	0	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	55,550	0	27,775	27,775	0	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE III	55,550	0	27,775	27,775	0	0
KIM , HA-NEUI	ASSISTANT PROFESSOR	55,000	0	27,500	0	27,500	0
FERREIRA-PORTER , ELIZABETE	INSTRUCTOR	55,000	0	55,000	0	0	0
WHITE , MICHELLE G	RESEARCH ASSOCIATE	54,858	0	54,858	0	0	0
COUNCIL , SARAH K	RESEARCH WRITER	53,668	0	0	0	53,668	0
DOZIER , AMANDA	RESIDENT COORDINATOR	52,031	52,031	0	0	0	0
BALDWIN , RENEE N	RESIDENT COORDINATOR	50,737	50,737	0	0	0	0
BURNETT , CODY A	RESEARCH ASSOCIATE III	50,500	0	0	50,500	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	50,134	50,134	0	0	0	0
BULLOCH , KELLY W	PROGRAM MANAGER	50,018	0	50,018	0	0	0
THILTGEN , JENNIFER	RESIDENT COORDINATOR	49,784	49,784	0	0	0	0
WARREN , AARON D	RESEARCH ASSOCIATE	49,655	0	49,655	0	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	49,500	0	49,500	0	0	0
KAUSHAL , GUR P	RESEARCH PROFESSOR	48,963	0	0	0	48,963	0
SHELL , BRANDY	PROGRAM COORDINATOR - INTERMED	48,720	48,720	0	0	0	0
BURSEY , DEBORAH L	ASSISTANT PROFESSOR	48,264	24,132	24,132	0	0	0
JOLLY , NATHA	RESEARCH ASSOCIATE I	48,100	0	0	48,100	0	0
PALMIERI , MICHELA	RESEARCH ASSOCIATE	47,975	0	47,975	0	0	0
HOGAN , ERIN A	RESEARCH ASSOCIATE	47,797	0	47,797	0	0	0
DING , ZUFENG	ASSISTANT PROFESSOR	47,682	0	0	0	47,682	0
WALKER , KEISHA D	PROGRAM COORDINATOR	47,456	47,456	0	0	0	0
BRINCO DE OLIVEIRA PONTE , ANA FILIPA	POST DOCTORAL FELLOW	47,445	0	0	47,445	0	0
DUSIO , GIUSEPPINA F	RESEARCH ASSOCIATE	47,134	0	47,134	0	0	0
POE , KATIE H	PROGRAM COORDINATOR	46,460	46,460	0	0	0	0
BALTZ , PRISCILLA	EXTRA HELP	45,560	0	0	45,560	0	0
JACKSON , CHERYL	PROGRAM COORDINATOR	45,000	45,000	0	0	0	0
ADDISON , KATHY M	PROJECT COORDINATOR	44,440	44,440	0	0	0	0
DRAKE , KIMBERLY D	RESEARCH ASSOCIATE	44,440	0	44,440	0	0	0
DAVIS , ELISABETH M	POST DOCTORAL FELLOW	42,420	0	0	0	42,420	0
NIXON , SHIRLEY	PROGRAM COORDINATOR	42,250	42,250	0	0	0	0
MOORE , REOLA B	PROGRAM COORDINATOR	41,915	41,915	0	0	0	0
KELLEY III , MOSES	PHYSICIAN	41,600	0	41,600	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	40,851	40,851	0	0	0	0
VALLURUPALLI , SRIKANTH	ASSISTANT PROFESSOR	40,500	0	40,500	0	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	40,300	0	26,195	0	14,105	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	39,778	39,778	0	0	0	0
BUSER , KRISTEN A	PROJECT COORDINATOR	39,390	39,390	0	0	0	0
CUILLIER , JESSICA N	PROJECT COORDINATOR	39,390	39,390	0	0	0	0
BODDU , NEERAJA J	ASSISTANT PROFESSOR	38,400	0	38,400	0	0	0
POST DOCTORAL	POST DOCTORAL FELLOW	38,292	0	38,292	0	0	0
MEHTA , JAWAHAR	PROFESSOR	37,093	0	22,826	0	14,267	0
AGARWAL , SHIV KUMAR	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
VARA , NITZA	RESEARCH TECHNICIAN	32,668	32,668	0	0	0	0
LINDEMANN , JON P	PHYSICIAN	32,000	0	32,000	0	0	0
POST DOCTORAL	POST DOCTORAL FELLOW	29,836	29,836	0	0	0	0
BRYANT , ERICA	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	28,400	0	14,200	14,200	0	0
EASOM , ANDREA K	APRN	25,628	0	0	0	25,628	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MARAKA , SPYRIDOULA	ASSISTANT PROFESSOR	25,000	0	12,500	0	12,500	0
HAGEDORN , CURT H	PROFESSOR	25,000	0	0	0	25,000	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	0
ZHANG , JINGLIAO	POST DOCTORAL FELLOW	21,846	21,846	0	0	0	0
KHAIDAKOV , MAGOMED	ASSISTANT RESEARCH PROFESSOR	20,171	0	20,171	0	0	0
RAGHAVAN , DEEPA S	PHYSICIAN	15,095	0	15,095	0	0	0
CHEN , DONGCHANG	PHYSICIAN	15,000	0	0	0	15,000	0
SUN , YUXIAO	PHYSICIAN	15,000	0	0	0	15,000	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	10,000	10,000	0	0	0	0
MEHTA , PAULETTE	PROFESSOR	9,751	0	0	0	9,751	0
PRICE , PETER M	PROFESSOR	8,705	0	0	0	8,705	0
BISSETT , JOE K	PHYSICIAN	2,080	0	2,080	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,238	0	1,238	0	0	0
SALARY RESERVE		69,400	9,400	60,000	0	0	0
SALARY RESERVE-FACULTY		270,572	0	0	0	270,572	52,332
<b>ANNUAL SALARIES-INTERNAL MEDICINE</b>		<b>27,002,593</b>	<b>3,851,025</b>	<b>20,832,216</b>	<b>635,513</b>	<b>1,683,839</b>	<b>52,332</b>
<b>COM COM0097F</b>	<b>COLLEGE OF MEDICINE PHYSICAL MEDICINE &amp; REHABILITATION</b>						
MEANS , KEVIN M	PROFESSOR	319,000	63,800	226,490	0	28,710	0
LINDBERG , RANI	ASSOCIATE PROFESSOR	241,000	86,760	130,140	0	24,100	0
KISER , THOMAS S	PROFESSOR	220,500	0	189,630	0	30,870	0
SAVAGE , KAMARA M	ASSISTANT PROFESSOR	206,000	0	206,000	0	0	0
HOWARD , ANTONIO	ASSISTANT PROFESSOR	206,000	41,200	164,800	0	0	0
AUSTIN , LEIGH B	RESIDENT COORDINATOR	42,637	42,637	0	0	0	0
JOHNSON , DEBRA	EXECUTIVE ASSISTANT I	42,420	42,420	0	0	0	0
OVERMAN , BRIAN C	PROGRAM COORDINATOR	42,420	42,420	0	0	0	0
ADEOGBA , SAINT	PHYSICIAN	10,300	0	10,300	0	0	0
SALARY RESERVE		600	600	0	0	0	0
<b>ANNUAL SALARIES-PHYSICAL MEDICINE &amp; REHABILITAION</b>		<b>1,330,877</b>	<b>319,837</b>	<b>927,360</b>	<b>0</b>	<b>83,680</b>	<b>0</b>
<b>COM COM0098F</b>	<b>COLLEGE OF MEDICINE NEUROLOGY</b>						
ARCHER , ROBERT L	DEPARTMENT CHAIRPERSON	436,000	130,800	239,800	0	65,400	0
VACANT	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
VACANT	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
VACANT	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	0
NALLEBALLE , KRISHNA	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	0
ONTEDDU , SANJEEVA REDDY	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	0
SHIHABUDDIN , BASHIR S	PROFESSOR	306,372	0	291,053	15,319	0	1,000
GUNDOGDU , MELEK BETUL	ASSOCIATE PROFESSOR	275,000	0	275,000	0	0	0
VEERAPANENI , KARTHIKA	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
DHALL , ROHIT	ASSOCIATE PROFESSOR	270,000	0	270,000	0	0	0
CARTER , DALE	ASSISTANT PROFESSOR	260,000	0	260,000	0	0	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	256,250	0	256,250	0	0	0
LOTIA , MITESH P	ASSISTANT PROFESSOR	250,000	90,000	160,000	0	0	0
KHAN , IKRAM W	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
KAPOOR , NIDHI	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0

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VACANT	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	224,186	0	179,349	0	44,837	0
MASANGKAY , NEIL M	ASSISTANT PROFESSOR	205,000	61,500	121,155	0	22,345	0
VIRMANI , TUHIN	ASSISTANT PROFESSOR	189,483	0	75,793	0	113,690	0
BOLT , DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	122,651	122,651	0	0	0	0
LEE , SANG-HUN	ASSISTANT PROFESSOR	76,000	0	76,000	0	0	0
MEHAFFEY , CAROLYN	ASSISTANT PROFESSOR	55,142	10,000	45,142	0	0	0
KANG , YOUNG-JIN	POST DOCTORAL FELLOW	54,758	0	18,234	36,524	0	0
HIGGINBOTHAM , GWENN T	ADMINISTRATIVE SPECIALIST III	46,351	46,351	0	0	0	0
ENGLISH , CODI	EXECUTIVE ASSISTANT I	46,000	46,000	0	0	0	0
BAUER , ANGELA M	RESIDENT COORDINATOR	43,291	43,291	0	0	0	0
BARGANIER , VERONICA R	STUDENT CLERKSHIP COORDINATOR	40,602	40,602	0	0	0	0
PILLAI , LAKSHMI R	RESEARCH TECHNICIAN	32,667	0	20,025	9,441	3,201	0
CLEMENT , ETHAN	RESEARCH TECHNICIAN	32,027	0	32,027	0	0	0
CUNNINGHAM , APRIL	ADMINISTRATIVE ANALYST	30,000	30,000	0	0	0	0
GLOVER , ALIYAH	RESEARCH TECHNICIAN	28,627	0	4,772	23,855	0	0
TAN , CHAN SENG	ASSISTANT PROFESSOR	21,642	0	21,642	0	0	0
NAZARIAN , SARKIS M	PROFESSOR	15,209	0	0	0	15,209	0
MOSKOW , JORDAN	ADMINISTRATIVE ANALYST	14,997	14,997	0	0	0	0
SALARY RESERVE		3,000	3,000	0	0	0	0
SALARY RESERVE-FACULTY		70,731	0	0	0	70,731	0
<b>ANNUAL SALARIES-NEUROLOGY</b>		<b>5,985,987</b>	<b>639,192</b>	<b>4,926,242</b>	<b>85,139</b>	<b>335,413</b>	<b>1,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0110F</b>	<b>GERIATRICS</b>						
WEI , JEANNE	DEPARTMENT CHAIRPERSON	392,575	302,361	31,406	1,884	56,923	0
BODENNER , DONALD	PROFESSOR	255,000	22,950	204,000	0	28,050	0
RIGGS , ANN T	PROFESSOR	253,639	0	202,911	0	50,728	0
AZHAR , GOHAR	ASSOCIATE PROFESSOR	229,954	50,434	57,494	24,608	97,418	0
OZDEMIR , BURCU	ASSOCIATE PROFESSOR	212,628	0	212,628	0	0	0
AMIRNIA , FARNIA	ASSOCIATE PROFESSOR	202,000	0	202,000	0	0	0
MENDIRATTA , PRIYA	ASSOCIATE PROFESSOR	202,000	70,700	131,300	0	0	0
PRIYAMBADA , PRIYA	ASSISTANT PROFESSOR	200,000	0	160,000	0	40,000	0
GEORGE , MASIL M	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
BRATHWAITE , JASMINE A	ASSISTANT PROFESSOR	167,000	0	150,300	0	16,700	0
VACANT	RESEARCH ASSISTANT	167,000	0	133,600	0	33,400	0
VACANT	RESEARCH ASSISTANT	167,000	0	133,600	0	33,400	0
GRIFFIN , SUE T	PROFESSOR	154,243	0	0	146,531	7,712	0
FERRANDO , ARNY	PROFESSOR	132,225	0	0	70,079	62,146	0
MCATEE , ROBIN E	ASSISTANT PROFESSOR	123,000	0	0	49,200	73,800	0
COMPTON , MARY D	ASSISTANT PROFESSOR	97,000	0	97,000	0	0	0
WOLFE , ROBERT R	PROFESSOR	91,008	4,705	0	28,931	57,371	0
VACANT	INSTRUCTOR	90,000	0	0	0	90,000	0
HASAN , SYED DANISH	INSTRUCTOR	90,000	0	0	0	90,000	0
SUN , SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	88,776	79,898	0	0	8,878	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	85,000	0	0	0	85,000	0
BARGER , STEVEN W	PROFESSOR	82,770	0	0	78,632	4,139	0
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	81,737	0	0	13,895	67,842	0
MARQUIS , BRYCE J	ASSISTANT PROFESSOR	75,000	0	0	7,500	67,500	0
BOSE , CHHANDA	ASSISTANT PROFESSOR	60,000	0	0	60,000	0	0

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BALASUBRAMANIAM , MEENAKSHISUNDARAM	POST DOCTORAL FELLOW	60,000	0	0	60,000	0	0
SPRADLEY , LAURA	OUTREACH COORDINATOR	58,580	0	0	58,580	0	0
REIS , ROBERT J	PROFESSOR	57,935	0	0	35,404	22,531	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	57,515	0	0	8,627	48,888	0
JOHNSON , MAMIE	EXECUTIVE ASSISTANT III	53,000	53,000	0	0	0	0
FREE , PAMELA A	RESEARCH COORDINATOR	52,465	0	0	52,465	0	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	50,619	0	0	23,009	27,610	0
WILLIAMS , RICK H	RESEARCH ASSOCIATE	50,516	0	0	40,918	9,598	0
CARVALHO , EUGENIA	INSTRUCTOR	50,000	0	0	40,000	10,000	0
VACANT	INSTRUCTOR	50,000	0	0	50,000	0	0
WOODWARD , SUE A	HISTOTECHNICIAN	49,474	0	0	49,474	0	0
ALEXANDER , SUMMER R	PROJECT SPECIALIST	47,975	47,975	0	0	0	0
SUMMONS , PATTY L	EDUCATION COORDINATOR	46,509	46,509	0	0	0	0
KUMPURIS , SAJNI	EDUCATION COORDINATOR	45,912	0	0	36,729	9,182	0
LIU , LING	RESEARCH ASSOCIATE	45,780	0	0	45,780	0	0
CHERNOFF , RONNI	PROFESSOR	45,515	0	0	34,136	11,379	0
PARK , SANGHEE	POST DOCTORAL FELLOW	44,129	0	0	8,826	35,303	0
BIEDERMANN , JO A	RESEARCH ASSISTANT	43,949	0	0	43,949	0	0
SUNG , JIN HEE	POST DOCTORAL FELLOW	43,692	0	0	43,692	0	0
ROSE , SUSAN N	PROGRAM COORDINATOR	43,485	39,136	0	0	4,348	0
MAZUR , ANNA	POST DOCTORAL FELLOW	43,109	0	0	43,109	0	0
PANGLE , AMANDA K	RESEARCH ASSISTANT	42,449	12,735	0	21,225	8,490	0
AMEER , FATHIMA S	POST DOCTORAL FELLOW	42,420	42,420	0	0	0	0
ALLA , RAMANI	RESEARCH ASSOCIATE	42,420	0	0	42,420	0	0
OU , YANG	RESEARCH ASSOCIATE	42,000	0	0	42,000	0	0
CHE , YINGNI	RESEARCH ASSISTANT II	41,410	0	0	0	41,410	0
THOMASSON , WHITNEY	RESEARCH ASSISTANT	39,631	0	0	39,631	0	0
CROWDER , KERI	RESEARCH ASSISTANT	38,380	0	0	38,380	0	0
SIDDIQI , HUMZA F	ASSISTANT PROFESSOR	36,740	0	36,740	0	0	0
SMITH , ROBIN	RESEARCH ASSOCIATE	36,400	0	0	10,192	26,208	0
WAGGONER , STEFANI J	RESEARCH ASSISTANT	35,350	0	0	0	35,350	0
GIBSON , REGINA V	NURSE EDUCATOR	32,451	9,735	0	6,490	16,226	0
STRACENER , BRUCE	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
MEHDI , SYED HASSAN	POST DOCTORAL FELLOW	21,600	0	0	21,600	0	0
AYYADEVARA , SRINIVAS	ASSISTANT PROFESSOR	18,500	0	0	18,500	0	0
SULLIVAN , DENNIS H	PROFESSOR	10,000	0	0	0	10,000	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,500	0	0	0	4,500	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	0	0	4,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	0	0	4,000	0
SALARY RESERVE		6,200	4,000	0	0	2,200	0
SALARY RESERVE-FACULTY		(66,932)	0	0	0	(66,932)	44,000
SALARY RESERVE-OTHER		6,740	0	0	3,540	3,200	0
<b>ANNUAL SALARIES-GERIATRICS</b>		<b>5,420,600</b>	<b>810,559</b>	<b>1,942,979</b>	<b>1,399,936</b>	<b>1,267,125</b>	<b>44,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0117F</b>	<b>DERMATOLOGY</b>						
JENNINGS , THOMAS A	ASSISTANT PROFESSOR	525,000	0	525,000	0	0	0
WONG , HENRY K	DEPARTMENT CHAIRPERSON	433,000	108,250	316,090	0	8,660	0
KINCANNON , JAY M	PROFESSOR	325,585	0	306,050	0	19,535	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	ASSISTANT PROFESSOR	266,000	0	266,000	0	0	0
BLAIR, SUZAN M	RESEARCH/CLINICAL PROGRAM MANAGER	64,226	0	64,226	0	0	0
MOERMAN HERZOG, ANDREA M	POST DOCTORAL FELLOW	60,560	0	16,642	0	43,918	0
VACANT	RESIDENT COORDINATOR	53,247	53,247	0	0	0	0
REID, PAMELA	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
BROOKS, AMANDA	RESEARCH TECHNICIAN	29,200	0	29,200	0	0	0
SALARY RESERVE		0	0	0	0	0	58,907
<b>ANNUAL SALARIES-DERMATOLOGY</b>		<b>1,796,909</b>	<b>201,588</b>	<b>1,523,207</b>	<b>0</b>	<b>72,113</b>	<b>58,907</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0118F</b>	<b>OB/GYN DEPARTMENT</b>						
LOWERY, CURTIS L	DEPARTMENT CHAIRPERSON	597,698	83,678	484,135	9,324	20,561	0
WENDEL, PAUL J	PROFESSOR	479,000	0	479,000	0	0	0
DAJANI, NAFISA K	PROFESSOR	448,000	0	448,000	0	0	0
MAGANN, EVERETT F	PROFESSOR	448,000	22,400	380,800	0	44,800	0
ZORN, KRISTIN K	ASSOCIATE PROFESSOR	435,000	43,500	391,500	0	0	0
BURNETT, ALEXANDER F	PROFESSOR	425,000	0	425,000	0	0	0
SAVAGE, JOHN E	ASSOCIATE PROFESSOR	400,000	0	400,000	0	0	0
SANDLIN, ADAM T	ASSISTANT PROFESSOR	366,000	0	366,000	0	0	0
MANNING, NIRVANA A	ASSOCIATE PROFESSOR	359,996	0	359,996	0	0	0
RICHARD-DAVIS, GLORIA A	PROFESSOR	342,000	34,200	307,800	0	0	0
BARR, SUSAN A	ASSOCIATE PROFESSOR	315,000	35,000	280,000	0	0	0
HUFFMAN, LAURA	ASSISTANT PROFESSOR	309,000	0	309,000	0	0	0
PHILLIPS, AMY M	ASSOCIATE PROFESSOR	305,000	122,000	183,000	0	0	0
GREENFIELD, WILLIAM W	ASSOCIATE PROFESSOR	305,000	30,500	244,000	18,697	11,804	0
OLIPHANT, SALLIE S	ASSISTANT PROFESSOR	269,000	0	215,200	28,057	25,743	0
SMITH, DORA M	ASSOCIATE PROFESSOR	267,600	13,380	254,220	0	0	0
HOLLENBACH, LAURA L	ASSISTANT PROFESSOR	266,000	0	252,700	0	13,300	0
SMITH, MICHAEL V	ASSOCIATE PROFESSOR	265,000	53,000	212,000	0	0	0
MCGRAW, RENEE P	ASSOCIATE PROFESSOR	255,000	0	255,000	0	0	0
SHAHRIARI, SIAMAK	ASSOCIATE PROFESSOR	241,000	0	241,000	0	0	0
TEAL, LINDA N	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
TAYLOR, CHAD B.	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
WHITE, ALEXIS	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
RACHER, MARY L	ASSISTANT PROFESSOR	230,000	23,000	207,000	0	0	0
SWARD, LINDSEY B	ASSISTANT PROFESSOR	230,000	69,000	149,500	0	11,500	0
MCKELVEY, SAMANTHA S	ASSISTANT PROFESSOR	230,000	0	202,400	0	27,600	0
COLLINS, NANCY A	ASSOCIATE PROFESSOR	159,000	0	143,100	0	15,900	0
ESWARAN, HARI	PROFESSOR	137,000	6,850	69,870	41,100	19,180	0
MAHADEVAN, MAHENDRAN	PROFESSOR	91,198	0	91,198	0	0	0
RIDDELL, CARL	ASSOCIATE PROFESSOR	81,000	0	81,000	0	0	0
WAKEFIELD, JESSICA L	ASSISTANT DEPARTMENT ADMINISTRATOR	78,105	78,105	0	0	0	0
GIST, LINDA A	EXECUTIVE ASSISTANT III	71,988	28,795	43,193	0	0	0
COURTNEY, NIKKI N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	60,600	60,600	0	0	0	0
MOODY, HEATHER L	RESEARCH ASSOCIATE	60,523	0	0	30,262	30,262	0
ESCALONA-VARGAS, DIANA I	INSTRUCTOR	60,000	0	0	57,000	3,000	0
ANGLIN, GAYLYNNE V	PROCUREMENT SPECIALIST	53,544	40,158	13,386	0	0	0
EASTHAM, DONNA G	RESEARCH ASSOCIATE	48,480	0	48,480	0	0	0
SMITH, VICTORIA L	EVENT COORDINATOR	47,523	11,881	35,642	0	0	0
SEAY, CLAUDIA	ADMINISTRATIVE COORDINATOR	42,000	21,000	21,000	0	0	0

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AVCI , RECEP	POST DOCTORAL FELLOW	42,000	0	21,000	0	21,000	0
COBBS ,GWENDOLYN F	PROGRAM SPECIALIST	39,990	39,990	0	0	0	0
THOMAS , DENISE M	STUDENT CLERKSHIP COORDINATOR	38,200	38,200	0	0	0	0
SALARY RESERVE		0	0	0	0	0	126,431
<b>ANNUAL SALARIES-OB/GYN DEPARTMENT</b>		<b>9,589,445</b>	<b>855,237</b>	<b>8,305,120</b>	<b>184,439</b>	<b>244,649</b>	<b>126,431</b>
<b>COM COM0125F</b>	<b>COLLEGE OF MEDICINE OPHTHALMOLOGY</b>						
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	650,000	341,497	266,500		42,003	
UWAYDAT , SAMI H	ASSOCIATE PROFESSOR	490,531		470,910		19,621	33,203
SALLAM , AHMED	ASSOCIATE PROFESSOR	366,909	73,382	293,527			27,394
PEMBERTON , JOHN D	ASSOCIATE PROFESSOR	341,687		341,687			22,623
PHILLIPS , PAUL H	PROFESSOR	323,412	80,853	226,388		16,171	23,405
CHACKO , JOSEPH G	PROFESSOR	313,345	10,967	285,144		17,234	16,491
WARNER , DAVID B	ASSOCIATE PROFESSOR	300,556		270,500		30,056	24,144
LOWERY , R S	ASSOCIATE PROFESSOR	256,319		256,319			14,096
LEE , CHRISTOPHER I	ASSISTANT PROFESSOR	248,450		248,450			10,000
ROOK , BRITA S	ASSISTANT PROFESSOR	217,871		217,871			15,686
DAVIS , ROMONA L	ASSOCIATE PROFESSOR	201,636		201,636			11,272
BROWN , KATHRYN L	ASSISTANT PROFESSOR	199,500		199,500			17,160
BORA , NALINI S	PROFESSOR	138,132				138,132	
ADAMS , LINDSEY R	INSTRUCTOR	123,804		123,804			11,782
BORA , PURAN	PROFESSOR	115,108				115,108	
MOSER , BRIAN K	ASSISTANT DEPARTMENT ADMINISTRATOR	75,750	75,750				
BAIRD , ALICIA M	PROGRAM ADMINISTRATOR	60,600	45,450			15,150	
JAMES , MEREDITH M	BUSINESS MANAGER	51,459	51,459				
CHING , DORIS	EXECUTIVE ASSISTANT III	50,500	50,500				
TAYLOR , MARILEE	EXECUTIVE ASSISTANT III	49,081	49,081				
ROBINSON , VALARIE L	PROGRAM COORDINATOR	37,370	37,370				
MADISON , SHELLI D	RESIDENT COORDINATOR	24,483	24,483				
ADAMS , DONNA K	PROJECT SPECIALIST	20,292	20,292				
NIXON , DAVID T	ASSOCIATE PROFESSOR	11,977		11,977			520
CANNON , THOMAS C	PHYSICIAN	2,080		2,080			
MOSELEY , THOMAS H	INSTRUCTOR	1,768		1,768			15,654
SALARY RESERVE		2,470	2,470				
SALARY RESERVE-FACULTY		(34,049)	(34,049)				
<b>ANNUAL SALARIES-OPHTHALMOLOGY</b>		<b>4,641,042</b>	<b>829,506</b>	<b>3,418,061</b>		<b>393,475</b>	<b>243,430</b>
<b>COM COM0135F</b>	<b>COLLEGE OF MEDICINE PEDIATRICS</b>						
DESHPANDE , JAYANT K	PROFESSOR	444,879	0	444,879	0	0	0
FONTENOT , EUDICE E	PROFESSOR	334,000	33,400	300,600	0	0	0
JAMES , LAURA P	PROFESSOR	331,500	0	16,575	83,770	231,155	0
MOSS , MARIE M	PROFESSOR	322,325	0	273,976	0	48,349	0
BORNEMEIER , RENEE A	PROFESSOR	317,828	0	270,154	0	47,674	0
FRAZIER , ELIZABETH A	PROFESSOR	317,828	0	317,828	0	0	0
SEIB , PAUL M	PROFESSOR	317,828	0	254,262	0	63,566	0
HOBBS , CHARLOTTE	PROFESSOR	317,750	158,875	152,520	3,749	2,606	0



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ARRINGTON , ROBERT W	PROFESSOR	305,436	0	244,349	0	61,087	0
YU , FELICIANO B	PROFESSOR	305,000	0	305,000	0	0	0
SCHEXNAYDER , STEPHEN M	PROFESSOR	302,586	0	196,681	0	105,905	0
SCHAEFER , GERALD B	PROFESSOR	301,008	15,050	243,816	26,398	15,743	0
SHARP , GREGORY B	PROFESSOR	300,000	0	240,000	0	60,000	0
PRODHAN , PARTHAK	PROFESSOR	293,507	0	293,507	0	0	0
MOORE , JESSICA A	PHYSICIAN	291,200	0	291,200	0	0	0
ABRAMO , THOMAS J	PROFESSOR	287,120	0	287,120	0	0	0
KNECHT , KENNETH R	ASSOCIATE PROFESSOR	285,219	0	279,515	0	5,704	0
SANDERS JR , RONALD C	PROFESSOR	281,434	0	281,434	0	0	0
SEGLEM , DOUGLAS E	ASSISTANT PROFESSOR	279,190	0	279,190	0	0	0
ADAMS , SEAN H	PROFESSOR	272,000	0	0	266,560	5,440	0
HALL , RICHARD W	PROFESSOR	271,855	0	244,670	18,704	8,482	0
FOSTER , DONALD L	PROFESSOR	268,656	0	268,656	0	0	0
SHIRM , STEVEN W	PROFESSOR	268,656	0	268,656	0	0	0
THOMPSON , TONYA M	PROFESSOR	268,656	0	268,656	0	0	0
STANFORD , KENDALL L	PROFESSOR	268,656	0	268,656	0	0	0
LYLE , ROBERT E	PROFESSOR	267,426	0	267,426	0	0	0
CARROLL , JOHN L	PROFESSOR	265,317	26,532	159,190	37,410	42,185	0
BEST , THOMAS H	ASSOCIATE PROFESSOR	265,219	0	265,219	0	0	0
EBLE , BRIAN K	ASSOCIATE PROFESSOR	265,219	0	265,219	0	0	0
THOMPSON , JOSEPH W	PROFESSOR	262,705	0	0	0	262,705	0
MIQUEL VERGES , FRANSCESCA	ASSOCIATE PROFESSOR	260,567	0	247,539	10,996	2,032	0
PASALA , SANJIV	ASSISTANT PROFESSOR	257,500	25,750	231,750	0	0	0
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	257,333	0	193,000	0	64,333	0
COURTNEY , SHERRY E	PROFESSOR	256,821	0	187,479	22,446	46,896	0
BECTON , DAVID L	PROFESSOR	256,230	0	230,607	0	25,623	0
BHAMARE , TANMAY	ASSISTANT PROFESSOR	255,000	0	255,000	0	0	0
NEVILLE , KATHLEEN A	PROFESSOR	252,390	2,524	212,008	9,338	28,520	0
SZABO , JOANNE S	ASSOCIATE PROFESSOR	250,596	0	250,596	0	0	0
AITKEN , MARY E	PROFESSOR	248,000	0	86,800	64,480	96,720	0
SAYLORS III , ROBERT L	PROFESSOR	245,855	0	245,855	0	0	0
STINE , KIMO C	PROFESSOR	245,855	61,464	120,469	1,869	62,054	0
FISER , DEBRA H	PROFESSOR	245,616	0	0	0	245,616	0
DALABIH , ABDALLAH	ASSOCIATE PROFESSOR	245,600	0	245,600	0	0	0
STROUD , MICHAEL H	ASSOCIATE PROFESSOR	245,600	0	245,600	0	0	0
LIGGIN , REBECCA L	PROFESSOR	245,000	0	245,000	0	0	0
SAMANTA , DEBOPAM	ASSISTANT PROFESSOR	244,352	0	244,352	0	0	0
WILLIS , VIRGINIA E	ASSISTANT PROFESSOR	244,352	48,870	195,482	0	0	0
SCHULZ , ELDON	PROFESSOR	240,750	0	103,523	59,610	77,618	0
BALMAKUND , JHABLALL	PROFESSOR	238,439	0	238,439	0	0	0
BERLINSKI , ARIEL	PROFESSOR	238,263	0	166,903	0	71,360	0
JONES , STACIE M	PROFESSOR	237,324	23,732	152,030	50,218	11,344	0
ODEN , JON D	ASSOCIATE PROFESSOR	235,000	0	211,500	0	23,500	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	234,200	0	234,200	0	0	0
ROMERO , JOSE R	PROFESSOR	232,724	46,545	151,271	9,309	25,600	0
FARRAR , HENRY C	PROFESSOR	232,000	116,000	116,000	0	0	0
BLASZAK , RICHARD T	PROFESSOR	231,733	23,173	185,387	0	23,173	0
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	230,000	0	230,000	0	0	0
FUSSELL , JILL J	PROFESSOR	230,000	34,500	172,500	18,699	4,301	0
GUPTA , PUNKAJ	ASSOCIATE PROFESSOR	230,000	0	218,500	0	11,500	0
BURNS , SAMUEL A	ASSISTANT PROFESSOR	229,100	0	229,100	0	0	0

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BATES , STEPHEN R	PROFESSOR	226,831	0	226,831	0	0	0
THOMAS , BILLY R	VICE CHANCELLOR FOR DIVERSITY	225,715	108,027	108,343	9,345	0	0
DAS , SRIKANT	ASSISTANT PROFESSOR	223,686	0	223,686	0	0	0
WALTER , DONNAL C	ASSOCIATE PROFESSOR	223,404	0	223,404	0	0	0
ARYA , KAPIL	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
BURKE , BRYAN L	PROFESSOR	215,528	0	215,528	0	0	0
SIMMONS , ALVA L	PROFESSOR	211,469	0	211,469	0	0	0
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	210,078	0	210,078	0	0	0
WALTERS , WILLIAM D	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
ZAKARIA , DALA	ASSISTANT PROFESSOR	207,038	0	207,038	0	0	0
DAILY , JOSHUA A	ASSISTANT PROFESSOR	207,038	31,056	175,982	0	0	0
BOLIN , ELIJAH H	ASSISTANT PROFESSOR	207,038	0	186,334	18,716	1,988	0
IRBY , OLIVIA K	ASSISTANT PROFESSOR	206,417	0	103,209	0	103,209	0
MALONE , MATTHEW P	ASSISTANT PROFESSOR	206,417	0	206,417	0	0	0
EDWARDS , LAUREN	ASSISTANT PROFESSOR	206,417	0	206,417	0	0	0
HUNGERFORD , JAMES	ASSISTANT PROFESSOR	206,417	0	206,417	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	206,316	10,316	144,421	0	51,579	0
MORSE , AMBER M	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	204,714	0	204,714	0	0	0
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	204,714	0	204,714	0	0	0
MAGEE , JAMES S	PROFESSOR	204,000	0	204,000	0	0	0
DOSSEY , AMY M	ASSISTANT PROFESSOR	203,078	0	203,078	0	0	0
STORM RULE , ELIZABETH A	ASSISTANT PROFESSOR	202,358	0	202,358	0	0	0
AGARWAL , AMIT	ASSOCIATE PROFESSOR	201,842	20,184	161,474	0	20,184	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	201,842	0	201,842	0	0	0
MCGEHEE JR , ROBERT E	PROFESSOR	200,249	80,100	0	9,352	110,798	0
BEENE-LOWDER , HANNAH L	PROFESSOR	198,135	0	198,135	0	0	0
BHAKTA , RUPAL T	ASSISTANT PROFESSOR	197,717	0	197,717	0	0	0
DICK , RHONDA M	PROFESSOR	195,083	0	139,345	0	55,738	0
SISTERHEN , LAURA L	ASSOCIATE PROFESSOR	195,000	0	165,750	0	29,250	0
MIAN , AMIR R	ASSOCIATE PROFESSOR	194,865	0	181,224	0	13,641	0
CRARY , SHELLEY E	ASSOCIATE PROFESSOR	194,865	29,230	118,868	0	46,768	0
HOBART-PORTER , NICHOLAS W	ASSISTANT PROFESSOR	194,652	19,465	175,187	0	0	0
BRADFORD , TAMARA T	ASSISTANT PROFESSOR	193,989	0	193,989	0	0	0
BHASKAR , PRIYA	ASSISTANT PROFESSOR	192,500	0	192,500	0	0	0
FARST , KAREN	ASSOCIATE PROFESSOR	191,966	38,393	115,180	0	38,393	0
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	190,398	0	190,398	0	0	0
CHOWDHARY , VIKAS	ASSISTANT PROFESSOR	189,348	0	189,348	0	0	0
JAKUBOWICZ , JESSICA	ASSISTANT PROFESSOR	189,348	0	189,348	0	0	0
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	189,347	18,935	170,412	0	0	0
KONA , SASHI K	ASSISTANT PROFESSOR	189,248	0	189,248	0	0	0
WEISS , DAWN M	ASSISTANT PROFESSOR	189,104	0	189,104	0	0	0
WILLIS , CHARLOTTE R	ASSOCIATE PROFESSOR	188,700	0	188,700	0	0	0
KIM , ELIZABETH L	ASSOCIATE PROFESSOR	188,288	0	188,288	0	0	0
DEMING VIRMANI , MISTY L	ASSISTANT PROFESSOR	184,791	0	184,791	0	0	0
PEEPLES , SARA E	ASSISTANT PROFESSOR	184,790	0	184,790	0	0	0
LATCH , REBECCA L	ASSOCIATE PROFESSOR	184,765	36,953	147,812	0	0	0
ELLIS , EILEEN N	PROFESSOR	184,110	0	161,096	0	23,014	0
BORSHEIM , ELISABET	ASSOCIATE PROFESSOR	183,600	0	0	179,928	3,672	0
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	183,000	0	183,000	0	0	0
BURROW , THOMAS A	ASSOCIATE PROFESSOR	181,316	9,066	108,790	9,066	54,395	0
ZARATE , YURI A	ASSOCIATE PROFESSOR	181,316	0	154,119	18,132	9,066	0

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AGARWAL , NIDHI	ASSISTANT PROFESSOR	181,000	0	181,000	0	0	0
PESEK , ROBERT D	ASSOCIATE PROFESSOR	180,000	0	151,308	9,000	19,692	0
PERRY , TAMARA T	ASSOCIATE PROFESSOR	179,522	0	131,769	24,415	23,338	0
BALMAKUND , TONYA M	PROFESSOR	179,103	0	179,103	0	0	0
MENENDEZ , ASTRYD A	PROFESSOR	178,551	0	178,551	0	0	0
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	178,500	0	178,500	0	0	0
OCHOA JR , EDUARDO R	ASSOCIATE PROFESSOR	175,640	0	144,025	0	31,615	0
HUTCHINSON , MICHELE R	ASSOCIATE PROFESSOR	175,631	17,563	158,068	0	0	0
KAHLER , STEPHEN G	PROFESSOR	172,819	0	172,819	0	0	0
BROWN , CARRIE M	ASSOCIATE PROFESSOR	171,160	0	171,160	0	0	0
BAILEY , AMANDA M	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
NIEMYER , JOSELIN G	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
MONTGOMERY , JEFFREY S	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
TAYLOR , MAXWELL D	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
WEBER , JUDITH L	PROFESSOR	170,100	0	0	136,080	34,020	0
PALMER , TIFFANY	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	169,914	0	129,135	16,991	23,788	0
MORRIS , MOHY G	ASSOCIATE PROFESSOR	168,576	0	168,576	0	0	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	168,133	0	168,133	0	0	0
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	168,133	0	168,133	0	0	0
PATIL , SOWMYA N	ASSOCIATE PROFESSOR	167,018	50,105	116,913	0	0	0
HUCKABEE , MARY E	ASSOCIATE PROFESSOR	167,018	16,702	150,316	0	0	0
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
YOUNG , KAREN L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	165,671	0	165,671	0	0	0
O'BRIEN , MARCUS D	ASSOCIATE PROFESSOR	165,000	0	165,000	0	0	0
SUKUMARAN , SUKESH	ASSISTANT PROFESSOR	163,000	0	163,000	0	0	0
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	162,885	0	0	159,627	3,258	0
SCOTT , MARY A	PROFESSOR	161,779	0	145,601	0	16,178	0
LONG , NICHOLAS	PROFESSOR	160,747	0	33,757	88,411	38,579	0
EDGAR-ZARATE , COURTNEY L	ASSISTANT PROFESSOR	160,000	48,000	112,000	0	0	0
NESMITH , CLARE	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	159,139	23,871	111,397	0	23,871	0
ISRAEL , MICHAEL P	ASSISTANT PROFESSOR	158,118	0	158,118	0	0	0
OTHMAN , RANDA	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
SCHEFFLER , STEPHANIE M	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
MONTENEGRO , CATHERINE G	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
EDWARDS , CHRISTOPHER W	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
CUSHANICK , KATELYN	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
CANTU , REBECCA M	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
SLAGLE , BRITTANY	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
HARRIS , BRITTNEY	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
FILIPEK , JACOB	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
WILLIFORD , DUSTIN E	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
BEAVERS , JESSICA B	ASSISTANT PROFESSOR	157,000	0	157,000	0	0	0
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	157,000	0	157,000	0	0	0
CHERVINSKIY , SHEVA K	ASSISTANT PROFESSOR	155,036	0	155,036	0	0	0
KENNEDY , JOSHUA L	ASSISTANT PROFESSOR	155,036	0	38,759	99,998	16,279	0
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	155,000	0	155,000	0	0	0
BIELAMOWICZ , KEVIN J	ASSISTANT PROFESSOR	154,500	0	154,500	0	0	0
FARRAR , JASON E	ASSISTANT PROFESSOR	154,500	0	40,170	84,203	30,128	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RANABOTHU , SARITHA	ASSISTANT PROFESSOR	153,733	0	153,733	0	0	0
CRAWFORD , BRENDAN	ASSISTANT PROFESSOR	153,733	0	153,733	0	0	0
WARD , WENDY L	PROFESSOR	152,807	38,202	45,842	15,281	53,482	0
VACANT	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
SMITH , EMILY S	ASSISTANT PROFESSOR	150,000	30,000	120,000	0	0	0
REID , TYRA M	ASSISTANT PROFESSOR	148,979	0	148,979	0	0	0
RAISINGANI , MANISH	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
TAS , EMIR	ASSISTANT PROFESSOR	148,000	0	140,600	7,400	0	0
BEAVERS , JARED C	ASSISTANT PROFESSOR	148,000	29,600	116,920	1,480	0	0
BANSAL , SHIPRA	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
PERRY , JENNIFER L	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
BROWN , CARLA	ASSISTANT PROFESSOR	144,531	0	144,531	0	0	0
SCOTT , ANGELA L	ASSISTANT PROFESSOR	144,000	50,400	79,200	0	14,400	0
FLOR , JAIMIE M	ASSISTANT PROFESSOR	144,000	0	122,400	0	21,600	0
CRANMER , JOAN M	PROFESSOR	143,820	0	0	0	143,820	0
TAS , VILDAN	ASSISTANT PROFESSOR	143,221	0	143,221	0	0	0
COCKERELL , KAITLIN E	ASSISTANT PROFESSOR	143,221	0	143,221	0	0	0
GUNASEKARAN , INDUJA	ASSISTANT PROFESSOR	143,000	0	143,000	0	0	0
MARTIN , CINDY L	EXECUTIVE ASSOCIATE CHAIR	141,400	141,400	0	0	0	0
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	140,097	0	140,097	0	0	0
VIJAYAN , VINI	ASSISTANT PROFESSOR	140,000	0	140,000	0	0	0
HIGHSMITH , HEATHER	ASSISTANT PROFESSOR	138,252	0	138,252	0	0	0
NOWELL , REBECCA A	ASSOCIATE PROFESSOR	137,802	0	137,802	0	0	0
TANG , XINYU	ASSOCIATE PROFESSOR	135,000	0	0	0	135,000	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	135,000	0	99,900	20,250	14,850	0
SHANKAR , KARTIK	ASSOCIATE PROFESSOR	134,000	0	0	131,320	2,680	0
ANDRES , ALINE	ASSOCIATE PROFESSOR	134,000	0	0	131,320	2,680	0
MCADAMS , LOU A	APRN COORDINATOR	133,390	0	133,390	0	0	0
EDWARDS , MARK C	PROFESSOR	132,504	0	91,428	27,826	13,250	0
BECTON , DEBRA D	ASSOCIATE PROFESSOR	132,000	9,240	122,760	0	0	0
LEE , LAURIE A	APRN COORDINATOR	130,261	0	130,261	0	0	0
LOU , XIANGYANG	ASSOCIATE PROFESSOR	130,000	0	0	0	130,000	0
CLARK , ROBERTA	APRN	127,600	0	127,600	0	0	0
DAVIS , ERIN S	APRN	125,840	0	125,840	0	0	0
BROWN , AIMEE C	RN	124,800	0	124,800	0	0	0
CHURCH , JANICE K	PROFESSOR	122,405	24,481	91,804	0	6,120	0
WORLEY , KAREN B	PROFESSOR	122,405	0	104,044	0	18,361	0
FERGUSON , MICHAEL V	APRN	121,440	0	121,440	0	0	0
FROST , KRISTIE C	APRN	120,560	0	120,560	0	0	0
PYE , SHERRY E	APRN	120,331	0	120,331	0	0	0
ECKERT , GLENDA M	APRN	119,680	0	119,680	0	0	0
PAPARIC , CRYSTAL L	APRN COORDINATOR	116,600	0	116,600	0	0	0
CARPENTER , APRIL B	APRN COORDINATOR	116,600	0	116,600	0	0	0
FORD , JESSE W	APRN	116,160	0	116,160	0	0	0
SPROLES , CHRISTI M	APRN	116,160	0	116,160	0	0	0
CURRY , SABRA B	APRN	116,160	0	116,160	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	115,000	0	97,750	0	17,250	0
DEES , TERRI L	APRN COORDINATOR	114,400	0	114,400	0	0	0
WOOD , APRIL E	APRN	114,400	0	114,400	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	114,115	0	104,985	0	9,129	0
LIPINSKI , DAMON H	ASSOCIATE PROFESSOR	113,463	0	113,463	0	0	0
DAVIS , MARLENE M	APRN	112,640	0	112,640	0	0	0

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STROUD , SHANON R	APRN	112,640	0	112,640	0	0	0
SMITH , TRACY L	APRN	111,760	0	111,760	0	0	0
CHILDRESS , JOY A	APRN	110,880	0	110,880	0	0	0
HENRY , MARY F	APRN	110,880	0	110,880	0	0	0
KITCHEN , BONNIE E	APRN COORDINATOR	110,880	0	110,880	0	0	0
DEVORE , KENDI R	APRN	110,880	0	110,880	0	0	0
INGLE , JULIE G	APRN	110,000	0	110,000	0	0	0
CRAWLEY , CHEREE C	APRN	110,000	0	110,000	0	0	0
CARR , STACEY E	APRN	110,000	0	110,000	0	0	0
BURGENER , WENDY G	APRN	110,000	0	110,000	0	0	0
WILSON , SHALANDA D	DIRECTOR OF ACCOUNTING	110,000	110,000	0	0	0	0
CLARK , LAURA A	APRN	109,120	0	109,120	0	0	0
ROBINSON , COURTNEY N	APRN	109,120	0	109,120	0	0	0
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	109,016	0	109,016	0	0	0
FRAZE , STEPHANIE M	APRN	108,240	0	108,240	0	0	0
GILMORE , GINGER M	APRN	108,205	0	108,205	0	0	0
YERUVA , VENKAT LAXMI	ASSISTANT PROFESSOR	108,000	0	0	95,040	12,960	0
VENABLE , TARA B	ASSISTANT PROFESSOR	107,416	0	107,416	0	0	0
CARRASCO , PAOLA	ASSISTANT PROFESSOR	107,416	0	107,416	0	0	0
HOBART-PORTER , LAURA J	ASSISTANT PROFESSOR	106,850	0	98,302	0	8,548	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	105,672	40,155	0	65,517	0	0
GRUNDY , KIMBERLY A	APRN	105,600	0	105,600	0	0	0
TAYLOR , KELLY C	APRN	105,600	0	105,600	0	0	0
BLOSSOM , SARAH	ASSOCIATE PROFESSOR	104,555	0	0	80,225	24,330	0
HUMISTON , LESLIE J	APRN	103,840	0	103,840	0	0	0
WRIGHT , ASHLEY P	APRN	103,840	0	103,840	0	0	0
WILSON , ASHLEY LAUREN	APRN	103,840	0	103,840	0	0	0
TANKERSLEY , SHAUNA M	APRN	102,960	0	102,960	0	0	0
WANG , YU-CHI A	ASSOCIATE PROFESSOR	102,793	0	102,793	0	0	0
ABRAMS , LINDLEY F	APRN COORDINATOR	102,608	0	102,608	0	0	0
YORK , JENNIFER K	APRN	102,080	0	102,080	0	0	0
FUNMAKER , ERIKA R	APRN	102,080	0	102,080	0	0	0
BAI , SHASHA	ASSISTANT PROFESSOR	102,048	0	0	100,007	2,041	0
RICHARDSON , JILLIAN K	APRN	101,200	0	101,200	0	0	0
TAPPAN , WHITNEY	APRN	101,000	0	101,000	0	0	0
OGLESBY , LAUREN	APRN	101,000	0	101,000	0	0	0
MAROTTI , TONYA L	INSTRUCTOR	100,921	0	100,921	0	0	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	100,919	0	0	20,184	80,735	0
CHANDLER , PEGGY L	APRN	100,320	0	100,320	0	0	0
GRIBBLE , EMILY H	APRN	100,320	0	100,320	0	0	0
KO , JULIE A	APRN	100,320	0	100,320	0	0	0
ROBINSON , DONNA M	APRN	100,320	0	100,320	0	0	0
HIEGEL , ANNE M	APRN	100,320	0	100,320	0	0	0
TAYLOR , WHITNEY E	APRN	100,320	0	100,320	0	0	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	100,164	0	85,139	10,016	5,008	0
GAUDETTE , SHARI	ASSOCIATE PROFESSOR	100,164	0	90,148	0	10,016	0
LYLE , KRISTIN C	ASSOCIATE PROFESSOR	100,034	0	100,034	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	100,000	0	0	0	100,000	0
WELLER , ANNA K	APRN	99,440	0	99,440	0	0	0
HILLIARD , DANA J	APRN	99,000	0	99,000	0	0	0
SMITH , ANGELA J	APRN	98,560	0	98,560	0	0	0
CARPENTER , CYNTHIA M	APRN	98,560	0	98,560	0	0	0

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MASON , KATHERINE K	APRN	98,560	0	98,560	0	0	0
OSAM , MEGAN R	APRN	98,560	0	98,560	0	0	0
NEWMAN , KIMBERLY A	APRN	98,560	0	98,560	0	0	0
LIVINGSTON , JENNIFER	APRN	98,560	0	98,560	0	0	0
VAN PELT , DUSTIN	APRN	98,000	0	98,000	0	0	0
MCKNIGHT , RACHEL A	APRN	97,680	0	97,680	0	0	0
MCNIEL , KRISTEN	APRN	97,680	0	97,680	0	0	0
CARNATHAN , JESSICA E	APRN	96,800	0	96,800	0	0	0
FENNER , PAIGE	APRN	96,800	0	96,800	0	0	0
HAYS , LAURA H	APRN	96,800	0	96,800	0	0	0
BEIERLE , DANA R	APRN	96,800	0	96,800	0	0	0
SELVY , JULISH	APRN	96,800	0	96,800	0	0	0
VACANT	APRN	96,800	0	96,800	0	0	0
RUFF , JEREMY B	SENIOR CLINICAL ADMINISTRATIVE DIRECTOR	95,950	95,950	0	0	0	0
CHEN , JIN-RAN	ASSOCIATE PROFESSOR	95,310	0	0	93,404	1,906	0
JONES , LAURA B	APRN	95,040	0	95,040	0	0	0
MAYLE , CANDACE L	APRN	95,040	0	95,040	0	0	0
VACANT	SERVICE LINE ADMINISTRATOR	95,000	95,000	0	0	0	0
VACANT	SERVICE LINE ADMINISTRATOR	95,000	95,000	0	0	0	0
HOWELL , TIFFANY	ASSISTANT PROFESSOR	94,000	0	84,600	0	9,400	0
ROSE , SHANNON P	ASSISTANT PROFESSOR	94,000	0	0	0	94,000	0
VAN PARYS , LINDSAY D	APRN	93,280	0	93,280	0	0	0
CAMPBELL , CANDACE L	APRN	93,280	0	93,280	0	0	0
RENK , VICTORIA	APRN	93,280	0	93,280	0	0	0
PICCOLO , BRIAN D	ASSISTANT PROFESSOR	92,800	0	0	90,944	1,856	0
MERCER , KELLY E	ASSISTANT PROFESSOR	92,800	0	0	86,304	6,496	0
PORCHIA-WASHINGTON , AMANDA L	APRN	91,520	0	91,520	0	0	0
ALEXANDER , MONICA L	APRN	91,520	0	91,520	0	0	0
TOOTLE , CHRISTINA M	APRN	91,520	0	91,520	0	0	0
PHILLIPS , ADRIANNE R	APRN	91,520	0	91,520	0	0	0
WILKERSON , BRITTANY L.	PHYSICIAN ASSISTANT	91,520	0	80,538	10,982	0	0
JONES , LISA A	APRN	91,520	0	91,520	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	90,770	0	79,424	0	11,346	0
MCKELVEY PEELER , ELIZABETH A	APRN	90,420	0	90,420	0	0	0
CARTER , CASSAUNDR A	APRN	90,200	0	90,200	0	0	0
NABAWEESI , ROSEMARY	ASSISTANT PROFESSOR	88,434	0	0	0	88,434	0
HASELOW , DIRK T	PHYSICIAN	88,190	0	88,190	0	0	0
CARMICHAEL , TAYLOR R	APRN	88,000	0	88,000	0	0	0
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	87,668	0	87,668	0	0	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	87,531	0	0	87,531	0	0
WY , PAULETTE W	ASSISTANT PROFESSOR	86,400	0	86,400	0	0	0
MCNEW , TERESA L	APPLICATIONS SYSTEMS ANALYST - INT	85,704	81,419	4,285	0	0	0
MALONE , EMILY R	ASSISTANT PROFESSOR	85,000	0	85,000	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	84,544	84,544	0	0	0	0
THIBODAUX , JULIE M	APRN	83,072	0	83,072	0	0	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	82,790	0	82,790	0	0	0
DANIELS , BRINA J	GENETIC COUNSELOR	82,665	82,665	0	0	0	0
MENOTTI , TONI R	CARDIAC RN	81,099	0	81,099	0	0	0
FINK , CHERI	CLINIC DIRECTOR	80,800	0	80,800	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	80,788	0	80,788	0	0	0
STALLINGS , TAMMY	INSTRUCTOR	80,000	52,800	27,200	0	0	0
PATTERSON , MEGAN	INSTRUCTOR	80,000	52,800	27,200	0	0	0

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CARLISLE , ANNETTE	INSTRUCTOR	80,000	52,800	27,200	0	0	0
SEAY , AMY D	ASSISTANT PROFESSOR	79,996	0	79,996	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	79,823	0	79,823	0	0	0
EDWARDS , TIFFANY F	PROJECT DIRECTOR	79,658	79,658	0	0	0	0
THAKALI , KESHARI M	ASSISTANT PROFESSOR	79,560	0	0	77,969	1,591	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	78,038	0	0	78,038	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR SENIOR	76,983	76,983	0	0	0	0
MCLEANE , LAURA R	ASSISTANT PROFESSOR	76,391	7,639	68,752	0	0	0
PEARSON , KATHLEEN A	CLINICAL COORDINATOR/RN	75,664	0	75,664	0	0	0
VACANT	RESEARCH DIRECTOR	75,000	75,000	0	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	74,649	11,197	37,324	17,169	8,958	0
ELSER , JOSEPH	PROFESSOR	74,195	0	74,195	0	0	0
EVANS , LARRY	ASSOCIATE PROFESSOR	73,399	0	71,447	0	1,952	0
LOCKHART , JANA B	NURSE PRACTITIONER III	73,136	0	73,136	0	0	0
CARPENTER , BRIAN J	ADMINISTRATIVE DIRECTOR	72,316	72,316	0	0	0	0
NAYLOR , JENNIFER	PROJECT MANAGER	72,000	0	0	72,000	0	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	71,907	0	71,907	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	69,604	0	69,604	0	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	69,604	0	69,604	0	0	0
BRATTON , WILLIAM S	RN	69,456	0	69,456	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	69,095	0	0	69,095	0	0
SHAN , XIAOYI	EPIDEMIOLOGY SPECIALIST - SENIOR	68,944	0	0	0	68,944	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR INTERMEDIATE	68,777	68,777	0	0	0	0
HAMILTON , JOAN L	SPEECH THERAPIST	68,680	0	68,680	0	0	0
JOHNSON , RAE L	CLINICAL COORDINATOR/RN	68,507	0	68,507	0	0	0
JOHNSON , ANDREA L	APRN	68,068	0	68,068	0	0	0
ALLEN , AMANDA	PROJECT DIRECTOR	68,000	68,000	0	0	0	0
CROWDER , ALESHA L	SPEECH THERAPIST	67,000	0	67,000	0	0	0
GRIFFIN , AMY E	SPEECH THERAPIST	66,500	0	66,500	0	0	0
BUTTREY , DENNY E	SPEECH THERAPIST	66,420	0	66,420	0	0	0
DIAZ FUENTES , EVA	INSTRUCTOR	65,000	0	0	65,000	0	0
WANKHADE , UMESH	INSTRUCTOR	65,000	0	0	65,000	0	0
VACANT	ACCOUNTING MANAGER	65,000	65,000	0	0	0	0
CHINTAPALLI , SREE VAMSEE	INSTRUCTOR	65,000	0	0	65,000	0	0
MYRICK , REBECCA S	RESEARCH PROGRAM MANAGER	64,192	0	0	0	64,192	0
CHIPMAN , JUDITH A	CLINICAL COORDINATOR/RN	63,991	0	63,991	0	0	0
THOMAS , TIMOTHY	CLINIC MANAGER	63,630	0	63,630	0	0	0
VACANT	APRN - FOSTER CARE	63,360	0	63,360	0	0	0
MACKEY , CAROLE L	APRN	63,360	0	63,360	0	0	0
HOLCOMBE , BARBARA L	NEWBORN SCREENING COORDINATOR	63,300	0	63,300	0	0	0
ROBERTSON , LILLIE D	CLINICAL RESEARCH ASSOCIATE	63,000	0	0	63,000	0	0
FULLER , MARCIA	LICENSED PSYCHOLOGICAL EXAMINER I	62,817	0	62,817	0	0	0
SCOTT , RAMONA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	62,000	0	0	62,000	0	0
HEIRD , KRISTAH	NEWBORN SCREENING COORDINATOR	61,806	0	61,806	0	0	0
OSWALT , JOSEPH L	SPEECH THERAPIST	61,278	0	61,278	0	0	0
OSWALT , ANNE K	SPEECH THERAPIST	61,278	0	61,278	0	0	0
JONES , JAMI L	PROGRAM ADMINISTRATOR	61,105	0	0	61,105	0	0
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	60,771	0	60,771	0	0	0
SHEPPARD , KRISTEN L	APRN	60,720	0	60,720	0	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	60,476	1,210	3,024	26,609	29,633	0
DAILEY , JODIE	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	60,000	0	0	60,000	0	0
ZHONG , YING	RESEARCH ASSOCIATE III	59,978	0	0	59,978	0	0

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JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE	59,722	0	35,833	23,889	0	0
CHAMBERS , HELEN A	LICENSED CERTIFIED SOCIAL WORKER I	58,898	0	58,898	0	0	0
HARPER , JIMMY D	LICENSED CERTIFIED SOCIAL WORKER I	58,781	0	58,781	0	0	0
MIGALLY , KARL	INSTRUCTOR	58,744	0	58,744	0	0	0
ZHAO , HAIJUN	POST DOCTORAL FELLOW	58,560	0	0	58,560	0	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	58,104	58,104	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	57,999	0	0	57,999	0	0
SMITH , KAREN L	LICENSED PSYCHOLOGICAL EXAMINER I	57,825	0	57,825	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	57,217	0	57,217	0	0	0
MARCOTTE , STACY D	LICENSED PSYCH EXAMINER SUPERVISOR	57,206	0	57,206	0	0	0
SMITH , DIANA T	LICENSED CERTIFIED SOCIAL WORKER I	57,036	0	57,036	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	56,829	0	56,829	0	0	0
RICHMOND-CLARK , KRISTIN M	RESEARCH PROGRAM MANAGER	56,560	56,560	0	0	0	0
PARKER , KIMBERLY R	LICENSED MASTER SOCIAL WORKER	56,528	0	56,528	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	56,343	0	56,343	0	0	0
ENGLISH , EMILY	DIRECTOR OF RESEARCH	56,000	0	0	36,960	19,040	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	55,997	0	55,997	0	0	0
MOIX , JOY C	RESEARCH PROGRAM MANAGER	55,550	0	0	22,220	33,330	0
STOTTS , EMILY A	RESIDENT COORDINATOR	55,550	55,550	0	0	0	0
PETRAY , JENNIFER M	LICENSED PSYCHOLOGICAL EXAMINER I	55,081	0	55,081	0	0	0
RHODES , JENNA	PROGRAM MANAGER	55,000	0	0	18,150	36,850	0
MIKLAVCIC , JOHN	POST DOCTORAL FELLOW	55,000	0	0	55,000	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	54,776	0	0	0	54,776	0
HOGGARD , CHRISTOPHER L	LICENSED PSYCHOLOGICAL EXAMINER I	54,287	0	54,287	0	0	0
LIN , HAIXIA	POST DOCTORAL FELLOW	54,228	0	0	48,805	5,423	0
DELAPP , KATHRYN R	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	0
MILTON , ALICIA R	LICENSED PROFESSIONAL COUNSELOR I	53,941	0	53,941	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	53,810	0	53,810	0	0	0
DORSEY , THERESA M	DIAGNOSTIC MEDICAL SONOGRAPHER	53,597	0	53,597	0	0	0
THOMPSON-COLLINS , MARSHELVIA	PROGRAM MANAGER	53,530	0	53,530	0	0	0
WALTON , CYNTHIA L	RESEARCH ASSISTANT	53,442	0	0	0	53,442	0
CARR , KINSEY D	PROJECT SPECIALIST	53,261	53,261	0	0	0	0
SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	52,975	52,975	0	0	0	0
MOORE , MELISSA L	DEPARTMENT BUSINESS COORDINATOR	52,833	52,833	0	0	0	0
WEBB , ASHLEY D	CLINICAL COORDINATOR/RN	52,520	0	52,520	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	52,182	0	52,182	0	0	0
BUTLER , DEBRA E	LICENSED PSYCHOLOGICAL EXAMINER I	52,142	0	52,142	0	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	52,031	0	0	52,031	0	0
PORTER , MARY E	PROGRAM MANAGER	52,031	0	0	52,031	0	0
LEE JR , THOMAS J	PHYSICIAN	52,000	0	52,000	0	0	0
MILLER , TRENT	PROGRAM MANAGER	51,886	51,886	0	0	0	0
KEHN , CHRISTINA	LICENSED CERTIFIED SOCIAL WORKER I	51,634	0	51,634	0	0	0
TERRY , HOLLY M	PROGRAM MANAGER	51,510	0	0	51,510	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	51,459	51,459	0	0	0	0
BULL , RACHEL D	OFFICE MANAGER - MEDICAL	51,459	51,459	0	0	0	0
BASER , MEGHAN	OFFICE MANAGER	51,459	0	51,459	0	0	0
BOWLIN , ANNE K	RESEARCH ASSISTANT	50,944	0	0	50,944	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	50,556	50,556	0	0	0	0
SCOTT , MALINDA	OFFICE MANAGER - MEDICAL	49,836	49,836	0	0	0	0
AUTEN , PAMELA M	LICENSED MASTER SOCIAL WORKER	49,804	0	49,804	0	0	0
BROWN , TRACY J	IT ONSITE SUPPORT ASSOCIATE	49,426	24,713	24,713	0	0	0
HESTER , ALLISON L	APRN	49,280	0	49,280	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	48,863	0	0	9,773	39,091	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	48,754	0	0	48,754	0	0
WILLIAMS-RAYNOR , LOIS J	HEALTH INFORMATION SPECIALIST	48,526	0	0	4,853	43,674	0
GARMAN , CASSANDRA	HEALTH INFORMATION SPECIALIST	48,526	0	0	4,853	43,674	0
NASH , MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	48,470	48,470	0	0	0	0
RAULS , STANLEY D	INSTRUCTOR	47,757	0	47,757	0	0	0
SAMARA , AMJAD	POST DOCTORAL FELLOW	47,484	0	0	47,484	0	0
BRADLEY , BRENDA A	ADMINISTRATIVE COORDINATOR	47,456	47,456	0	0	0	0
SITLER , CINDY K	FACULTY SUPPORT SPECIALIST	47,456	47,456	0	0	0	0
HICKMAN , APRIL M	PROJECT COORDINATOR	47,456	47,456	0	0	0	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	47,300	0	0	47,300	0	0
WALTON-BUFORD , SERIFATU T	EDUCATION COORDINATOR	47,200	0	0	47,200	0	0
KOBA , JANE M	OFFICE MANAGER - MEDICAL	46,754	0	46,754	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	46,362	464	1,854	44,044	0	0
FREILINO , JENNIFER A	LICENSED PROFESSIONAL COUNSELOR I	46,000	0	46,000	0	0	0
FINK , KELSEY T	LICENSED ASSOCIATE COUNSELOR	45,551	0	45,551	0	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	45,418	45,418	0	0	0	0
DELFO , LORI L	BUSINESS MANAGER	45,000	9,000	0	36,000	0	0
PORBECK , SUSAN M	PROJECT COORDINATOR TRAINER	44,777	0	0	44,777	0	0
PRICE , CAROL D	DEPARTMENT BUSINESS COORDINATOR	44,660	44,660	0	0	0	0
SIMS , CLARK RANEY	POST DOCTORAL FELLOW	44,129	0	0	44,129	0	0
BENNURI , SIRISH C	RESEARCH ASSOCIATE	43,485	0	0	4,348	39,136	0
LIPSMAYER , MELISSA	POST DOCTORAL FELLOW	43,430	0	0	43,430	0	0
PORTER , DAWN M	PROGRAM COORDINATOR	43,319	0	0	0	43,319	0
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	43,150	43,150	0	0	0	0
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	42,532	0	42,532	0	0	0
LEE , MARY L	DEPARTMENT BUSINESS COORDINATOR	42,506	0	42,506	0	0	0
HARGROVE , TAMARA K	RESIDENT COORDINATOR	42,420	42,420	0	0	0	0
PUTT , CLAIRE M C	RESEARCH ASSISTANT	42,420	0	424	10,605	31,391	0
SKARDA , TAYLOR L	PROGRAM COORDINATOR	42,420	42,420	0	0	0	0
DICKEY , KATHY L	DEPARTMENT BUSINESS COORDINATOR	42,378	12,714	29,665	0	0	0
PARKER , MARGARET F	DEPARTMENT BUSINESS COORDINATOR	42,196	42,196	0	0	0	0
VEACH , STEPHANIE	RESIDENT COORDINATOR	42,000	42,000	0	0	0	0
CALLOWAY , THEANGELO M	HEALTH INFORMATION SPECIALIST	41,960	0	0	6,294	35,666	0
WALKER , SANDRA	HEALTH INFORMATION SPECIALIST	41,820	0	0	41,820	0	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	41,790	418	0	0	41,372	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	41,755	0	41,755	0	0	0
SCARBOROUGH , TABATHA M	HEALTH INFORMATION SPECIALIST	41,612	0	0	41,612	0	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	41,446	41,446	0	0	0	0
BURRIS , GAYLA L	CHILD SAFETY PROGRAM COORDINATOR	41,410	0	0	41,410	0	0
FREDERICK , DANA	RESEARCH ASSISTANT	41,200	0	0	20,600	20,600	0
LAZARENKO , OXANA P	RESEARCH ASSISTANT	41,137	0	0	41,137	0	0
BARONI , HANNAH	PROJECT SPECIALIST	41,065	0	0	39,012	2,053	0
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	41,063	41,063	0	0	0	0
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	41,063	41,063	0	0	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	41,063	0	41,063	0	0	0
PERALTA , CHRIS	RESEARCH ASSOCIATE II	41,032	0	2,052	38,980	0	0
VYAS , KANAN K	RESEARCH ASSISTANT	40,905	0	0	32,724	8,181	0
HAMILTON , MIA	PROGRAM COORDINATOR	40,678	0	0	40,678	0	0
CORLEY , EMILY	POST DOCTORAL FELLOW	40,400	0	35,552	4,848	0	0
CAMPBELL , MELISSA C	POST DOCTORAL FELLOW	40,400	0	35,552	4,848	0	0
MILLER , MOLLY G	PROJECT SPECIALIST	40,400	0	0	0	40,400	0

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BUZENSKI , JESSICA	POST DOCTORAL FELLOW	40,400	0	35,552	4,848	0	0
VACANT	PROJECT COORDINATOR	40,000	40,000	0	0	0	0
CANTRELL KELLEY , JOANNA MICHELLE	HEALTH INFORMATION SPECIALIST	39,996	0	0	39,996	0	0
DARE , JASON A	ASSOCIATE PROFESSOR	39,364	0	39,364	0	0	0
TOWNE , ARLINE	PROGRAM COORDINATOR	39,198	0	39,198	0	0	0
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	39,125	39,125	0	0	0	0
GRAVES , DENISE B	RESEARCH ASSISTANT	39,098	0	0	0	39,098	0
VACANT	DEPARTMENT BUSINESS COORDINATOR	38,681	38,681	0	0	0	0
AARON , GLENDA L	PROJECT COORDINATOR	38,582	27,007	0	11,575	0	0
HOLLOWAY , SHARONDA	PROGRAM COORDINATOR	38,200	0	38,200	0	0	0
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	37,923	37,923	0	0	0	0
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	37,330	37,330	0	0	0	0
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	36,977	28,842	0	0	8,135	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	36,867	0	36,867	0	0	0
ALCARAZ , MARISOL	CLINICAL INTERPRETER	36,861	0	36,861	0	0	0
RUCKER , LATONYA T	RESEARCH TECHNICIAN	35,684	35,684	0	0	0	0
GAY , TAMMY M	SPEECH THERAPIST	35,514	0	35,514	0	0	0
DODSON , KAREN L	ADMINISTRATIVE ANALYST	35,305	35,305	0	0	0	0
OCKAY , ELLEN E	LPN	35,028	0	35,028	0	0	0
COX , VEARLIN W	ADMINISTRATIVE ANALYST	34,476	0	34,476	0	0	0
STARKS , LAJOYCE A	ACCESS COORDINATOR III	34,344	0	34,344	0	0	0
ARREOLA , CYNTHIA	PROJECT SPECIALIST	34,336	0	0	0	34,336	0
BUCHMANN , JULISSA	ASSISTANT PROFESSOR	33,994	0	33,994	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	33,783	33,783	0	0	0	0
BRYANT , CHARLOTTE	ADMINISTRATIVE ANALYST	33,118	33,118	0	0	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	32,959	0	32,959	0	0	0
MCFADDEN , MEGHAN A	RESEARCH TECHNICIAN	32,668	0	0	24,501	8,167	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	32,387	32,387	0	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	32,381	32,381	0	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	31,901	31,901	0	0	0	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	31,754	0	31,754	0	0	0
MARTIN , LISA M	ADMINISTRATIVE SPECIALIST III	31,740	31,740	0	0	0	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	30,917	0	30,917	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	30,704	30,704	0	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	30,490	30,490	0	0	0	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	30,005	0	30,005	0	0	0
DOWTHARD , DANIELLE P	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
BRUCK , MARY K	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
HAMBY , DOMINIQUE	PROJECT SPECIALIST	29,251	0	29,251	0	0	0
WINEMILLER , HEATHER	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
	ADMINISTRATIVE SPECIALIST III	29,251	0	29,251	0	0	0
LENDO , WYONA J	ACCESS COORDINATOR II	28,915	0	28,915	0	0	0
HUGHES , JULIA S	ASSISTANT PROFESSOR	28,644	0	28,644	0	0	0
GREER , EBONY	ACCESS COORDINATOR II	28,371	0	28,371	0	0	0
SMITH , ANJELICA	ACCESS COORDINATOR II	28,361	0	28,361	0	0	0
SNOW , LAURA E	ACCESS COORDINATOR II	28,361	0	28,361	0	0	0
ANDERSON , SHEKEENA C	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
HARDWICK , JENNIFER	ADMINISTRATIVE ANALYST	28,361	28,361	0	0	0	0
HARPER , BRITNEY S	ACCESS COORDINATOR II	28,361	0	28,361	0	0	0
MCGHEE , DARALEISHA S	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
MCKEOWN , ERIN B	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0

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VACANT	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
KARNS , ABIGAIL N	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
SOSA , JENNY A	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
PEREZ , DEBORAH A	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
ZODROW , READE D	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
SOTO , LIRIA J	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
COPELAND , DEUNTATE	ADMINISTRATIVE SPECIALIST III	27,490	0	27,490	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	27,490	0	27,490	0	0	0
HOWEY , KELLY W	ADMINISTRATIVE SPECIALIST III	26,951	26,951	0	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE SPECIALIST III	26,951	26,951	0	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	26,951	26,951	0	0	0	0
ULLOA , ERIN	PHYSICIAN	26,458	0	26,458	0	0	0
CORBIN , CAROLINE R	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
STERN , RONNI L	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
HAYES , LATOYA D	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BUCK , PHILIP B	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BROOKS , TAUNA C	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
NEWBORN , TIFFANI T	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
MARTIN , KEOSHA	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
VACANT	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MOORE-HARRIS , LATOSHA	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MCBRIDE-MERRIOTT , E LANE	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	24,861	24,861	0	0	0	0
BAXTER , BETTYE L	HEALTH INFORMATION SPECIALIST	23,920	0	0	0	23,920	0
VAUGHAN , JULIANA F	PHYSICIAN	20,080	0	20,080	0	0	0
VONLANTHEN , MARYELLE G	PHYSICIAN	17,992	0	17,992	0	0	0
FIEDOREK , STEPHEN C	PHYSICIAN	17,992	0	17,992	0	0	0
CASTEEL , HELEN B	PHYSICIAN	17,992	0	17,992	0	0	0
VACANT	ADMINISTRATIVE ANALYST	17,551	0	17,551	0	0	0
VOGEL , RALPH J	ASSISTANT PROFESSOR	15,870	0	0	15,870	0	0
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	14,947	0	0	0	14,947	0
MCDONNELL , LESLIE M	APRN	12,480	0	12,480	0	0	0
BELL , MATTHEW C	ASSISTANT PROFESSOR	11,360	0	11,360	0	0	0
CORNING-BANKS , CONSTANCE A	ADMINISTRATIVE SPECIALIST II	11,132	0	11,132	0	0	0
ANDELMAN , PAMELA D	RN	10,400	0	10,400	0	0	0
PINKERTON , BOBBIE J	REGISTERED SPECIALTY NURSE	8,599	0	8,599	0	0	0
NICHOLSON , CALE M	PROGRAM MANAGER	8,323	0	0	8,323	0	0
SALARY RESERVE		(513,636)	(640,436)	21,300	0	105,500	3,726,000
<b>ANNUAL SALARIES-PEDIATRICS</b>		<b>62,990,093</b>	<b>4,465,182</b>	<b>48,992,656</b>	<b>4,888,536</b>	<b>4,643,719</b>	<b>3,726,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0178F</b>	<b>HEADSTART</b>						
PRICE , PATRICIA A	EARLY CHILD EDUCATION CONSULTANT	81,649	0	81,649	0	0	0
LARKIN , TYRA M	DIRECTOR OF HEAD START	80,169	0	80,169	0	0	0
VACANT	FINANCIAL MANAGER	62,387	0	62,387	0	0	0
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	58,853	0	0	58,853	0	0
KIRK , DEBORAH J	PROGRAM MANAGER	57,607	0	0	57,607	0	0
MARTIN , ALLISON M	PROGRAM MANAGER	55,787	0	0	55,787	0	0

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PECOR , REBECCA L	PROGRAM MANAGER	54,629	0	0	54,629	0	0
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	48,847	0	0	48,847	0	0
HILL , BRENDA	PROJECT COORDINATOR TRAINER	46,094	0	0	46,094	0	0
WILLIAMS , EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	44,783	0	0	44,783	0	0
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	44,202	0	44,202	0	0	0
SPRAWLING , VIRGINIA F	PROJECT COORDINATOR TRAINER	42,661	0	0	42,661	0	0
PERKINS , RHONDA L	SITE MANAGER I	41,742	0	0	41,742	0	0
MONTGOMERY , LAJOY	PROJECT COORDINATOR TRAINER	41,700	0	0	41,700	0	0
MORALES ACEVEDO , SANDRA JEANNETTE	HEALTH ENRICHMENT SPECIALIST	41,414	0	0	41,414	0	0
PIGGEE , CHERYL L	SITE MANAGER I	41,297	0	0	41,297	0	0
FLOYD , MELODY J	SITE MANAGER I	41,256	0	0	41,256	0	0
ARMSTRONG , AMY	SITE MANAGER I	41,200	0	0	41,200	0	0
BUBIN , KATHLEEN M	HEALTH SERVICES SPECIALIST	41,147	0	0	41,147	0	0
PALMER , JANNETTA	PROJECT COORDINATOR TRAINER	40,991	0	0	40,991	0	0
HARRIS , ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	40,972	0	0	40,972	0	0
WILSON , BEATRIZ K	SITE MANAGER I	40,943	0	0	40,943	0	0
LANE , ARLEAN	SITE MANAGER I	40,165	0	0	40,165	0	0
SHEPARD , SHENITTA M	SITE MANAGER I	40,042	0	0	40,042	0	0
MCCUIEN , BEVERLY JOYCE	TEACHER	39,833	0	0	39,833	0	0
CARTWRIGHT , CANDICE	SITE MANAGER I	39,000	0	0	39,000	0	0
MOORE , EMMOGENE C	SITE MANAGER I	38,990	0	0	38,990	0	0
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	38,757	0	0	38,757	0	0
DAVIS , KATINA D	SITE MANAGER I	38,756	0	0	38,756	0	0
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	38,740	0	0	38,740	0	0
MORALES ACEVEDO , SANDRA JANNETTE	HEALTH ENRICHMENT SPECIALIST	38,739	0	0	38,739	0	0
MAIZE , TERILYN	ADMINISTRATIVE COORDINATOR	38,200	0	0	38,200	0	0
THOMAS , TAMIKO L	SITE MANAGER I	37,977	0	0	37,977	0	0
ANZORA , YOLANDA GUADALUPE	PROJECT SPECIALIST	37,539	0	0	37,539	0	0
PARR , LISA Y	TEACHER	37,486	0	0	37,486	0	0
PERKINS , ELNORA	PARENT INVOLVEMENT	37,431	0	0	37,431	0	0
BROWN , ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	36,969	0	0	36,969	0	0
MONTGOMERY , CAROLYN	TEACHER	36,645	0	0	36,645	0	0
GHIENDONI , MICHAEL D	SITE MANAGER I	36,642	0	0	36,642	0	0
VACANT	EDUCATION COORDINATOR	36,400	0	0	36,400	0	0
VACANT	PRESCHOOL TEACHER COACH MENTOR	36,400	0	36,400	0	0	0
ALVARADO , KIMBERLIE L	FAMILY ENRICHMENT SPECIALIST I	35,314	0	0	35,314	0	0
LORING , KIARA L	FAMILY ENRICHMENT SPECIALIST I	35,236	0	0	35,236	0	0
HAYWOOD , VIVIAN A	TEACHER	35,179	0	0	35,179	0	0
RANGAMAR , ALEXANDER S	FAMILY ENRICHMENT SPECIALIST I	34,960	0	0	34,960	0	0
MARKS , DEKOYA L	FAMILY ENRICHMENT SPECIALIST I	34,960	0	0	34,960	0	0
DIXON , JOYCE	FAMILY ENRICHMENT SPECIALIST I	34,944	0	0	34,944	0	0
BROWN , HELEN J	FAMILY ENRICHMENT SPECIALIST I	34,905	0	0	34,905	0	0
ARIAS , BLANCA M	FAMILY ENRICHMENT SPECIALIST I	34,904	0	0	34,904	0	0
CANCHOLA , TERESA	FAMILY ENRICHMENT SPECIALIST I	34,894	0	0	34,894	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	34,890	0	0	34,890	0	0
AUSTIN , DACHANA L	FAMILY ENRICHMENT SPECIALIST I	34,880	0	0	34,880	0	0
GRAY , LASONYA S	FAMILY ENRICHMENT SPECIALIST I	34,879	0	0	34,879	0	0
SCOTT , CHRISTY M	FAMILY ENRICHMENT SPECIALIST I	34,853	0	0	34,853	0	0
MARKS , LAVERNE A	TEACHER	34,742	0	0	34,742	0	0
DIAZ BARRIGA , JESSICA	FAMILY ENRICHMENT SPECIALIST I	34,679	0	0	34,679	0	0
HILL , BRITTANI	FAMILY ENRICHMENT SPECIALIST I	34,678	0	0	34,678	0	0
SEGOVIA , ROXANA	FAMILY ENRICHMENT SPECIALIST I	34,476	0	0	34,476	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	FAMILY ENRICHMENT SPECIALIST I	34,476	0	0	34,476	0	0
HARRIS , ANTWAIN	FAMILY ENRICHMENT SPECIALIST I	34,476	0	0	34,476	0	0
VACANT	EARLY HEADSTART COACH MENTOR	34,400	0	0	34,400	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST III	33,871	0	0	33,871	0	0
BROWN , SANDRA L	TEACHER	33,393	0	0	33,393	0	0
SMITH , RICKY A	SKILLED TRADESMAN	33,292	0	0	33,292	0	0
RANDLE , CHYNNA	TEACHER	32,384	0	0	32,384	0	0
COLE , LINDA K	TEACHER	32,351	0	0	32,351	0	0
DICKERSON , TAMI R	TEACHER	32,248	0	0	32,248	0	0
ANDERSON , AMANDA M	TEACHER	32,043	0	0	32,043	0	0
DOAN , DAWNA	PROJECT COORDINATOR TRAINER	32,041	0	0	32,041	0	0
DICKERSON , LYNDA L	TEACHER	32,010	0	0	32,010	0	0
THOMPSON , JESSICA	TEACHER	32,000	0	0	32,000	0	0
BEASLEY , KEVIANNA M	TEACHER	31,993	0	0	31,993	0	0
WEAVER , PAMELA E	TEACHER	31,969	0	0	31,969	0	0
COSEN , KRYSTAL D	TEACHER	31,969	0	0	31,969	0	0
ROY , CASSANDRA M	TEACHER	31,952	0	0	31,952	0	0
HENDRICH , DAVID W	SKILLED TRADESMAN	31,524	0	0	31,524	0	0
JEFFRIES-BROWN , JACKIE	TEACHER	31,448	0	0	31,448	0	0
HUITT , SKYLAR	TEACHER	31,448	0	0	31,448	0	0
MAHONEY , MOLLY	TEACHER	31,428	0	0	31,428	0	0
SPEIGHTS , AMBER M	TEACHER	31,264	0	0	31,264	0	0
ROBINSON , LAKESHA C	TEACHER	31,264	0	0	31,264	0	0
MULLINS , KRYSTAL	TEACHER	31,166	0	0	31,166	0	0
PORTER , HEATHER	TEACHER	30,941	0	0	30,941	0	0
VACANT	TEACHER	30,540	0	0	30,540	0	0
VACANT	TEACHER	30,540	0	0	30,540	0	0
RILEY , CLEMENT O	SKILLED TRADESMAN	29,673	0	0	29,673	0	0
EUSTICE , HOLLY	TEACHER	28,912	0	0	28,912	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	27,691	0	0	27,691	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	27,280	0	0	27,280	0	0
GLADNESS-TURNER , KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	27,280	0	0	27,280	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	27,280	0	0	27,280	0	0
WEST , TANEIDRA	HOSPITAL PROGRAM SERVICES ASSISTANT	26,697	0	0	26,697	0	0
WILLIAMS , TAMEIKA V	HOSPITAL PROGRAM SERVICES ASSISTANT	26,664	0	0	26,664	0	0
MARTIN , JOYCE R	HOSPITAL PROGRAM SERVICES ASSISTANT	26,664	0	0	26,664	0	0
EDGE , DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	26,566	0	0	26,566	0	0
LOVELACE , LAKESHIA S	ADMINISTRATIVE SPECIALIST III	26,094	0	0	26,094	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	25,530	0	0	25,530	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	24,990	0	0	24,990	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	24,990	0	0	24,990	0	0
MYERS , BERNITA	FOOD PREPARATION SUPERVISOR	24,852	0	0	24,852	0	0
PERRY , TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	24,700	0	0	24,700	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	24,626	0	0	24,626	0	0
BELL , YOLANDA CHERIE	FOOD PREPARATION SUPERVISOR	24,413	0	0	24,413	0	0
VACANT	HOSPITAL PROGRAM SERVICES ASSISTANT	24,355	0	0	24,355	0	0
VACANT	HOSPITAL PROGRAM SERVICES ASSISTANT	24,349	0	0	24,349	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	24,333	0	0	24,333	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	24,318	0	0	24,318	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	24,200	0	0	24,200	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	24,200	0	0	24,200	0	0
BATES , KATHERINE N	HOSPITAL PROGRAM SERVICES ASSISTANT	24,146	0	0	24,146	0	0

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WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	23,958	0	0	23,958	0	0
LIPSCOMB , ROMONDA F	CHILD CARE TECHNICIAN	23,958	0	0	23,958	0	0
MCPEACE , VERA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,905	0	0	23,905	0	0
THOMPSON-FREEMAN , GAY	CHILD CARE TECHNICIAN	23,841	0	0	23,841	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	23,841	0	0	23,841	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	23,841	0	0	23,841	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	23,841	0	0	23,841	0	0
MCCRAY , ROBIN	CHILD CARE TECHNICIAN	23,724	0	0	23,724	0	0
OLLISON , YOLANDA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,669	0	0	23,669	0	0
HILLERY , TAMICA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,669	0	0	23,669	0	0
GIBBS , STACIE M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,669	0	0	23,669	0	0
MCLITTLE , JOANN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,669	0	0	23,669	0	0
DOBBINS , LAKEISHA M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,669	0	0	23,669	0	0
THOMPSON , LATRINA M	CHILD CARE TECHNICIAN	23,604	0	0	23,604	0	0
SHEPHARD , KALEBRA	CHILD CARE TECHNICIAN	23,541	0	0	23,541	0	0
VIRDEN , TERESA B	COOK	23,283	0	0	17,463	5,821	0
FREEMAN , SARAH	HOSPITAL PROGRAM SERVICES ASSISTANT	23,252	0	0	23,252	0	0
CLARY , NYEMIA	HOSPITAL PROGRAM SERVICES ASSISTANT	23,250	0	0	23,250	0	0
NEWTON , BELINDA C	HOSPITAL PROGRAM SERVICES ASSISTANT	23,250	0	0	23,250	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
CALDWELL , SHONTRICE	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
MORGAN , OPHELIA	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
MUNERLYN , VICTORIA	INSTITUTIONAL BUS DRIVER	22,142	0	0	22,142	0	0
WATSON , YOLANDA D	COOK	21,401	0	0	16,050	5,350	0
NICHOLS , SHARON	CAREGIVER	20,925	0	0	20,925	0	0
JACKSON , SANDRA D	COOK	20,856	0	0	15,642	5,214	0
VACANT	ADMINISTRATIVE COORDINATOR	20,000	0	0	20,000	0	0
PITTMAN , CLAUDINE W	COOK	19,828	0	0	14,871	4,957	0
TAYLOR , SAMANTHA	CAREGIVER	19,729	0	0	19,729	0	0
RICHARDSON , VANITY A	CHILD CARE TECHNICIAN	19,729	0	0	19,729	0	0
KING , DEANA	CHILD CARE TECHNICIAN	19,729	0	0	19,729	0	0
STEEN , DENISE	CHILD CARE TECHNICIAN	19,729	0	0	19,729	0	0
LLOYD , TERRI	CHILD CARE TECHNICIAN	19,729	0	0	19,729	0	0
WASHINGTON , MARIA A	CHILD CARE TECHNICIAN	19,729	0	0	19,729	0	0
VACANT	COOK	19,500	0	0	14,625	4,875	0
VACANT	COOK	19,500	0	0	14,625	4,875	0
BOYKINS , MARY L	CHILD CARE TECHNICIAN	19,427	0	0	19,427	0	0
MOORE , CAMIA	CHILD CARE TECHNICIAN	19,427	0	0	19,427	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	19,353	0	0	19,353	0	0
IRWIN , KATHLEEN R	COOK	19,176	0	0	14,382	4,794	0
JAMES , LATEESHA	CHILD CARE TECHNICIAN	19,084	0	0	19,084	0	0
BAKER , KANDYCE M	CHILD CARE TECHNICIAN	19,084	0	0	19,084	0	0
SWINTON , STACY P	CHILD CARE TECHNICIAN	19,012	0	0	19,012	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	18,973	0	0	18,973	0	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	18,973	0	0	18,973	0	0
BOYKINS , DEMEEKA T	CHILD CARE TECHNICIAN	18,917	0	0	18,917	0	0
ROBINSON , CHARLICE	CHILD CARE TECHNICIAN	18,547	0	0	18,547	0	0
FERGUSON , ERICA D	CHILD CARE TECHNICIAN	18,544	0	0	18,544	0	0
ROBINSON , TATISHA S	COOK	18,441	0	0	13,831	4,610	0
DOGGETT , ASHLEY M	CHILD CARE TECHNICIAN	18,216	0	0	18,216	0	0
WILLIAMS , KEENA L	CHILD CARE TECHNICIAN	18,216	0	0	18,216	0	0
GREEN , TAMMY	CAREGIVER	17,935	0	0	17,935	0	0

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BROOKS , TANISHA L	CAREGIVER	17,935	0	0	17,935	0	0
HINTON , JANA E	CHILD CARE TECHNICIAN	17,935	0	0	17,935	0	0
HINTON , JANIECE	CHILD CARE TECHNICIAN	17,935	0	0	17,935	0	0
BRYANT , DORASIA C	CAREGIVER	17,935	0	0	17,935	0	0
PRESLEY , VERA M	CAREGIVER	17,935	0	0	17,935	0	0
MOORE , TYNICE M	CAREGIVER	17,935	0	0	17,935	0	0
BEARD , SHARON	CAREGIVER	17,935	0	0	17,935	0	0
TRANHAM , KATELYNN	CAREGIVER	17,935	0	0	17,935	0	0
WOMACK , BRIANNA	CAREGIVER	17,935	0	0	17,935	0	0
STEWART , ASHLEY	CAREGIVER	17,935	0	0	17,935	0	0
MORGAN , LATESHA D	CAREGIVER	17,935	0	0	17,935	0	0
UDDIN , SANA	CAREGIVER	17,935	0	0	17,935	0	0
MORALES , NEIDY	CAREGIVER	17,935	0	0	17,935	0	0
CADENA , JOYCE	CAREGIVER	17,935	0	0	17,935	0	0
WALLACE , LAKYRA	CAREGIVER	17,935	0	0	17,935	0	0
BRYANT , KEAIRRA	CAREGIVER	17,935	0	0	17,935	0	0
VACANT	CAREGIVER	17,680	0	0	17,680	0	0
SIMS , TALEICHA	CAREGIVER	17,680	0	0	17,680	0	0
BROWN , ANGELICA	CAREGIVER	17,680	0	0	17,680	0	0
VACANT	CAREGIVER	17,680	0	0	17,680	0	0
VACANT	CAREGIVER	17,680	0	0	17,680	0	0
ABBOTT , THOMAS F	COOK	11,073	0	0	8,305	2,768	0
SALARY RESERVE		48,947	0	147,977	(99,030)	0	49,000
<b>ANNUAL SALARIES-HEADSTART</b>		<b>5,459,076</b>	<b>0</b>	<b>452,784</b>	<b>4,963,027</b>	<b>43,265</b>	<b>49,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0179F</b>	<b>PSYCHIATRY</b>						
DELGADO , PEDRO L	DEPARTMENT CHAIRPERSON	420,250	191,172	84,050	18,953	126,075	0
CLOTHIER , JEFFREY L	PROFESSOR	325,000	65,000	260,000	0	0	0
WEISS , MARGARET D	PROFESSOR	270,000	0	270,000	0	0	0
SMITH , G. RICHARD	PROFESSOR	270,000	180,009	89,991	0	0	0
EADS , LOU A	ASSISTANT PROFESSOR	255,750	25,575	230,175	0	0	0
THAPA , PURUSHOTTAM B	PROFESSOR	250,000	0	0	0	250,000	0
MESSIAS , ERICK L	ASSOCIATE DEAN OF FACULTY AFFAIRS	250,000	225,000	25,000	0	0	0
MILLER , LAURENCE H	PROFESSOR	249,720	0	249,720	0	0	10,000
KILTS , CLINT D	PROFESSOR	247,625	0	0	123,243	124,382	0
ESMAEILPOUR , DIANNA J	ASSISTANT PROFESSOR	240,000	0	240,000	0	0	25,000
SALOMON , RONALD M	PROFESSOR	228,000	0	228,000	0	0	0
SIMPSON , STACY M	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	220,150	77,053	126,586	14,222	2,290	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	220,000	0	179,080	37,840	3,080	0
KUMAR , NIHIT	ASSISTANT PROFESSOR	220,000	44,000	176,000	0	0	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	218,558	0	218,558	0	0	0
DUMAS , ASHLEY	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
OLIVETO , ALISON	PROFESSOR	190,318	0	0	153,453	36,865	0
TRIPATHI , SAMIDHA	ASSISTANT PROFESSOR	190,000	38,000	152,000	0	0	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	190,000	0	119,700	0	70,300	0
VACANT	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
COKER , JESSICA L	ASSISTANT PROFESSOR	190,000	0	180,500	0	9,500	0
GOODSON , BRADLEY G	ASSISTANT PROFESSOR	189,980	0	189,980	0	0	0

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KRAMER , TERESA L	PROFESSOR	187,250	102,988	9,363	9,363	65,538	0
WILLIAMS , VERONICA L	ASSISTANT PROFESSOR	181,158	0	181,158	0	0	0
HOUSE , SAMUEL J	ASSISTANT PROFESSOR	179,200	0	179,200	0	0	0
BELUE , KARA D	ASSISTANT PROFESSOR	178,654	0	178,654	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	176,552	0	176,552	0	0	0
BRASSEUX , STEPHEN J	ASSISTANT PROFESSOR	172,060	0	172,060	0	0	0
WILBANKS , LINDSEY A	ASSISTANT PROFESSOR	171,700	0	171,700	0	0	0
MATTOX , RHONDA M	ASSOCIATE PROFESSOR	161,054	0	128,843	0	32,211	0
SCHIBUK , LARRY	INSTRUCTOR	156,000	0	156,000	0	0	0
HUDSON , TERESA J	ASSOCIATE PROFESSOR	151,000	0	6,206	49,090	95,704	0
RANSOM , MICHELLE M	ASSISTANT PROFESSOR	150,288	0	150,288	0	0	0
LARSON-PRIOR , LINDA J	PROFESSOR	150,000	7,500	0	49,500	93,000	0
JENSEN , PETER S	PROFESSOR	149,300	0	149,300	0	0	0
LIVINGSTON , RICHARD L	PROFESSOR	144,000	0	144,000	0	0	0
WAKEFIELD , CHELSEA M	ASSOCIATE PROFESSOR	135,000	0	135,000	0	0	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	133,000	0	123,025	9,975	0	0
ACHESON , ASHLEY W	ASSOCIATE PROFESSOR	125,000	0	0	37,500	87,500	0
KLEINER , JENNIFER	ASSOCIATE PROFESSOR	123,000	0	116,850	6,150	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	122,000	0	122,000	0	0	0
MOLDEN , RAYMOND K	ASSISTANT PROFESSOR	120,504	0	120,504	0	0	0
FORREST , ROBERT P	ASSISTANT PROFESSOR	120,504	0	120,504	0	0	0
SIMPSON , BRIAN R	ASSISTANT PROFESSOR	120,205	0	120,205	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	119,173	0	119,173	0	0	0
JAMES , GEORGE A	ASSOCIATE PROFESSOR	115,000	0	2,645	112,355	0	0
MESMAN , GLENN R	ASSOCIATE PROFESSOR	115,000	17,250	97,750	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	114,444	0	114,444	0	0	0
BUSH , KEITH A	ASSISTANT PROFESSOR	110,000	0	0	34,837	75,163	0
NEAL , JEFFREY	ASSISTANT PROFESSOR	108,000	0	108,000	0	0	0
SCOGGINS , JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,825	0	105,825	0	0	0
SPOHN , REBECCA B	ASSISTANT PROFESSOR	101,690	0	101,690	0	0	0
EDWARDS , MEGAN	ASSISTANT PROFESSOR	101,662	0	101,662	0	0	0
HUNT , HILLARY R	ASSISTANT PROFESSOR	100,495	0	100,495	0	0	0
BREWER , KELLY D	ASSISTANT CHAIR	100,000	100,000	0	0	0	0
LONG , CHRISTOPHER R	ASSISTANT PROFESSOR	100,000	19,000	18,000	54,000	9,000	0
VACANT	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	25,000
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	99,816	0	99,816	0	0	0
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	98,940	0	98,940	0	0	0
CRAWFORD , STANLEY L	ASSISTANT PROFESSOR	98,897	0	98,897	0	0	0
DANNACHER , MELISSA L	ASSISTANT PROFESSOR	94,940	0	94,940	0	0	0
VACANT	ASSISTANT PROFESSOR	94,940	0	94,940	0	0	0
JONES , TAISHA M	ASSISTANT PROFESSOR	92,900	0	92,900	0	0	0
ALDEA , REBECCA A	ASSISTANT PROFESSOR	92,900	0	92,900	0	0	0
BETHAY , JEFFRY S	ASSISTANT PROFESSOR	91,953	0	91,953	0	0	0
DEAN , JANICE E	ASSISTANT PROFESSOR	91,953	0	91,953	0	0	0
VACANT	ASSISTANT PROFESSOR	91,953	0	91,953	0	0	0
PARKINS , MONICA M	ASSISTANT PROFESSOR	90,900	0	90,900	0	0	0
MATTHEWS , LACEY C	ASSISTANT PROFESSOR	90,900	0	90,900	0	0	0
SILBER , BENJAMIN J	ASSISTANT PROFESSOR	90,900	0	90,900	0	0	0
ADDICOTT , MERIDETH	ASSISTANT PROFESSOR	90,000	0	0	74,997	15,003	0
VANDERZEE , KARIN L	ASSISTANT PROFESSOR	90,000	31,500	58,500	0	0	0
GHEYARA JOHN , SUFNA	ASSISTANT PROFESSOR	90,000	18,000	4,500	0	67,500	0
PEMBERTON , JOY R	ASSISTANT PROFESSOR	90,000	45,000	45,000	0	0	0



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Name	Title \ Description	Annual Salary	ICR, TUITION &	PRO FEE	RESTRICTED	OTHER FUNDS	TOTAL INCENTIVE
			GENERAL FUNDS	AUXILIARY &	FUNDS	112, 117-119,	
			110, 111, 113	CONTRACT FUNDS	211 - 276	174-178, 278-280	
				114-116,125-130		411-419, 611-621,	
						811, 814, 900	
BRANDT , TIFFANY D	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
KREMER , STEPHANIE A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0
HAN , XIAOTONG	BIostatISTICS PROJECT MANAGER	84,800	0	46,640	4,240	33,920	0
BROWN , THOMAS G	ASSISTANT PROFESSOR	83,642	0	83,642	0	0	0
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	82,828	0	82,828	0	0	0
KEMP , AARON S.	RESEARCH PROGRAM MANAGER	80,800	0	0	28,280	52,520	0
MECUM , DOROTHEE S	ASSISTANT PROFESSOR	75,000	0	0	0	75,000	0
HU , BO	BIostatISTICIAN	72,720	14,544	58,176	0	0	0
COHEN , BRUCE M	INSTRUCTOR	72,306	72,306	0	0	0	0
MORRISON , MARTI K	PROJECT MANAGER	70,700	35,350	35,350	0	0	0
SMITH , FAVRIN M	RESEARCH PROGRAM MANAGER	67,815	0	33,908	13,563	20,345	0
CUCCIARE , MICHAEL A	ASSISTANT PROFESSOR	67,080	0	6,708	26,832	33,540	0
LARKIN-PERKINS , BRIDGETTE R	RESEARCH PROGRAM MANAGER	64,640	0	0	0	64,640	0
ALTHOFF , JOHN G	ASSISTANT PROFESSOR	63,654	0	63,654	0	0	0
MILLER JR , FORREST B	ASSISTANT PROFESSOR	62,756	0	0	62,756	0	0
EVERETT , BETTY L	ASSISTANT PROFESSOR	60,975	0	60,975	0	0	0
HODGES , DEBORAH J	RESEARCH ASSISTANT	60,043	0	0	0	60,043	0
MCBRIDE , NICOLE	RESEARCH/CLINICAL PROGRAM MANAGER	60,000	0	60,000	0	0	0
GREENE , CAROLYN J	ASSOCIATE PROFESSOR	60,000	0	15,000	45,000	0	0
REID , CINDY D	RESEARCH ASSOCIATE	59,163	0	29,582	0	29,582	0
DOAN , REBECCA I	RESEARCH ASSOCIATE	57,401	0	40,181	0	17,220	0
JACKSON , LINDA S	PROJECT/PROGRAM MANAGER	55,631	0	55,631	0	0	0
WALLACE , TABITHA D	RESEARCH PROGRAM MANAGER	55,550	0	0	0	55,550	0
BLEVINS , STEVEN C	ASSISTANT PROFESSOR	54,600	0	54,600	0	0	0
RICE , LEAH GARDNER	PROGRAM COORDINATOR	52,177	26,088	26,088	0	0	0
HAYES , COREY J	POST DOCTORAL FELLOW	51,120	0	0	51,120	0	0
MORRIS , NATALIE	RESEARCH ASSISTANT	50,500	0	4,293	42,420	3,788	0
BOLLINGER , MARY J	ASSISTANT PROFESSOR	50,000	0	0	0	50,000	0
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT III	49,081	24,541	24,541	0	0	0
COCKMON , JANIS L	EDUCATION COORDINATOR	48,733	48,733	0	0	0	0
KEMP , LAKIESHA L	RESEARCH ASSOCIATE	48,682	0	48,682	0	0	0
BRILL , VANESSA	RESEARCH ASSISTANT I	48,480	0	0	48,480	0	0
CHUNG , MING-HUA	POST DOCTORAL FELLOW	48,216	0	0	48,216	0	0
BERQUIST II , MICHAEL D	POST DOCTORAL FELLOW	47,844	0	0	47,844	0	0
ZIELINSKI , MELISSA J	POST DOCTORAL FELLOW	47,844	0	0	47,844	0	0
FISCHER-LAYCOCK , IAN	RESEARCH ASSOCIATE	46,814	0	0	46,814	0	0
DESONIE , GUY R	RESEARCH ASSISTANT	46,460	0	0	46,460	0	0
THOMPSON JR , RONALD G	ASSISTANT PROFESSOR	46,000	0	0	0	46,000	0
LANDES , SARA J	ASSISTANT PROFESSOR	45,000	0	0	13,500	31,500	0
WOODWARD , EVA	ASSISTANT PROFESSOR	45,000	0	0	0	45,000	0
PADALA , PRASAD R	ASSOCIATE PROFESSOR	43,750	0	0	43,750	0	0
POOLE , LATANYA M	RESIDENT COORDINATOR	43,291	43,291	0	0	0	0
HARE , JILL M	RESIDENT COORDINATOR	42,766	42,766	0	0	0	0
PYNE , JEFFREY M	PROFESSOR	42,560	0	0	1,277	41,283	0
WINSTON , KASHEENA D	RESEARCH ASSISTANT II	42,420	0	0	25,452	16,968	0
CLOMAX , TIFFANY	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
LAWRENCE , ANTHONY	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
REINER , KENDALL	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
HENRY , JAMIE C	PROGRAM COORDINATOR	41,915	0	0	0	41,915	0
MOSIER , MITZI K	PROJECT SPECIALIST	41,302	0	41,302	0	0	0
MACK , MEREDITH C	RESEARCH ASSISTANT	41,224	0	0	41,224	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , AMBER	RESEARCH ASSISTANT	40,027	0	18,012	0	22,015	0
SPOLLEN III , JOHN J	PROFESSOR	37,727	37,727	0	0	0	0
OVERTON , VERONICA L	RESEARCH TECHNOLOGIST	36,265	0	0	0	36,265	0
MAJAGI , ANUSHA	RESEARCH TECHNOLOGIST	35,554	0	0	35,554	0	0
MCCARTHER , MICHAEL	RESEARCH PROGRAM MANAGER	35,125	0	0	0	35,125	0
SCOTT , MILDRED	ADMINISTRATIVE SPECIALIST III	33,319	0	33,319	0	0	0
ANDERSON , ANNETTE N	ASSISTANT PROFESSOR	33,120	0	33,120	0	0	0
SANDERS , SONYA A	RESEARCH TECHNICIAN	32,668	0	32,668	0	0	0
JONES , NATHAN L	RESEARCH TECHNICIAN	29,223	0	1,257	27,966	0	0
STALLMANN , REBECCA A	RESEARCH TECHNICIAN	29,200	0	0	0	29,200	0
BRONER , JESSICA R	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
AHMED , SYED A	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
JONES , KIM A	PHYSICIAN	24,325	0	24,325	0	0	0
SIGEL , BENJAMIN A	ASSOCIATE PROFESSOR	23,000	23,000	0	0	0	0
ABRAHAM , TRACI	ASSISTANT PROFESSOR	18,000	0	0	0	18,000	0
KIRCHNER , JOANN E	PROFESSOR	15,787	0	0	14,334	1,452	0
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	14,186	6,242	0	0	7,944	0
DRUMMOND , KAREN L	ASSISTANT PROFESSOR	12,600	0	0	0	12,600	0
PASCHALL , GAYLA Y	ASSISTANT PROFESSOR	7,500	0	0	0	7,500	0
GIBBS , HUNTER	PHYSICIAN	4,500	0	4,500	0	0	0
KENNEDY , KRISTINA M.	RESEARCH TECHNICIAN	2,728	0	0	1,364	1,364	0
MCCLELLAN , KELSEY L	PHYSICIAN	1,150	0	1,150	0	0	0
OWEN , RICHARD R	PROFESSOR	1,000	0	0	0	1,000	0
SALARY RESERVE		(60,073)	(63,023)	900	0	2,050	0
SALARY RESERVE-FACULTY		(5,004)	0	(5,004)	0	0	380,742
SALARY RESERVE-OTHER		(102,782)	0	(104,012)	0	1,230	0
SALARY RESERVE-NURSES		1,600	0	1,600	0	0	0
<b>ANNUAL SALARIES-PSYCHIATRY</b>		<b>15,068,789</b>	<b>1,588,610</b>	<b>9,814,342</b>	<b>1,608,167</b>	<b>2,057,668</b>	<b>465,742</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0214F</b>	<b>RADIOLOGY</b>						
MCDONALD , JAMES E	DEPARTMENT CHAIRPERSON	632,500	189,750	442,750	0	0	0
MEEK , MARY E	ASSOCIATE PROFESSOR	491,260	147,378	343,882	0	0	0
LI , RUIZONG	ASSOCIATE PROFESSOR	451,260	0	451,260	0	0	0
MEEK , JAMES C	ASSISTANT PROFESSOR	411,400	0	411,400	0	0	0
BRYANT-SMITH , GWENDOLYN M	ASSISTANT PROFESSOR	404,082	0	404,082	0	0	0
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	402,888	80,578	322,310	0	0	0
ANGTUACO , EDGARDO J	PROFESSOR	402,029	0	402,029	0	0	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	399,317	0	399,317	0	0	0
GREENBERG , S. B	PROFESSOR	396,750	0	376,913	0	19,838	0
JAMES , CHARLES A	PROFESSOR	396,750	0	376,913	0	19,838	0
GLASIER , CHARLES M	PROFESSOR	396,750	0	376,913	0	19,838	0
KUMAR , MANOJ	ASSOCIATE PROFESSOR	382,317	0	382,317	0	0	0
SAMANT , ROHAN S	ASSOCIATE PROFESSOR	382,317	95,579	286,738	0	0	0
MALAK , SHARP F	ASSOCIATE PROFESSOR	379,082	56,862	265,357	0	56,862	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	377,000	0	377,000	0	0	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSOCIATE PROFESSOR	370,922	37,092	315,284	0	18,546	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	370,922	0	352,376	0	18,546	0
ROWELL , AMY C	ASSISTANT PROFESSOR	369,736	0	351,249	0	18,487	0
RAM , ROOPA	ASSISTANT PROFESSOR	342,888	0	342,888	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCCARTY , JENNIFER	ASSISTANT PROFESSOR	332,250	0	332,250	0	0	0
BAJAJ , GITANJALI	INSTRUCTOR	331,863	0	331,863	0	0	0
LEWIS JR , PAUL SPENCER	ASSISTANT PROFESSOR	329,736	0	313,249	0	16,487	0
LYONS , KAREN	ASSISTANT PROFESSOR	329,736	0	313,249	0	16,487	0
PEZESHKMEHR , AMIR H	ASSISTANT PROFESSOR	329,736	0	313,249	0	16,487	0
COOK , JANE	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
LILE , SCOTT A	ASSISTANT PROFESSOR	329,736	0	313,249	0	16,487	0
ANGTUACO , TERESITA L	PROFESSOR	323,083	0	323,083	0	0	0
MESSER , KURT J	ASSISTANT PROFESSOR	321,700	0	321,700	0	0	0
RUNION , LANCE K	ASSISTANT PROFESSOR	321,700	0	321,700	0	0	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
WANG , XIAOFEI	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
SHAH , HEMENDRA R	PROFESSOR	293,333	0	293,333	0	0	0
KENNEY , PHILIP J	PROFESSOR	293,333	0	293,333	0	0	0
BICE , C D	ASSISTANT PROFESSOR	286,406	0	286,406	0	0	0
MOORE , MARY B	ASSOCIATE PROFESSOR	278,192	0	264,282	0	13,910	0
MCELREATH , JESSICA	ASSISTANT PROFESSOR	211,395	0	211,395	0	0	0
AMOLE , ADEVUMI D	ASSOCIATE PROFESSOR	202,267	0	202,267	0	0	0
SACHEDINA , ARCHANA	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
VISWAMITRA , SANJAYA	ASSOCIATE PROFESSOR	164,122	0	164,122	0	0	0
OU , XIAWEI	ASSOCIATE PROFESSOR	156,210	0	21,869	118,720	15,621	0
FITCH , SARAH J	PHYSICIAN	119,276	0	119,276	0	0	0
VACANT	INSTRUCTOR	94,095	0	94,095	0	0	0
RUNKEL , MELODY L	INSTRUCTOR	83,640	0	83,640	0	0	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	83,323	0	70,825	0	12,498	0
CULP , WILLIAM C	PROFESSOR	82,625	0	0	0	82,625	0
BORRELLI , MICHAEL J	PROFESSOR	73,800	0	22,140	14,760	36,900	2,500
BROWN , ALIZA T	ASSISTANT RESEARCH PROFESSOR	72,163	0	45,102	9,020	18,041	2,333
IQBAL , VASEEM	PHYSICIAN	65,946	0	65,946	0	0	0
DAWOUD , MALIK A	INSTRUCTOR	60,000	0	60,000	0	0	0
MASSEY , MARIANNE N	PHYSICIAN	59,638	0	59,638	0	0	0
ANDERSON , SHEY S	PROGRAM ADMINISTRATOR	57,332	57,332	0	0	0	0
WILLIAMS , JACQUELINE	RESIDENT COORDINATOR	56,560	56,560	0	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	55,678	55,678	0	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	51,929	51,929	0	0	0	0
COVINGTON , LACIE F	RESIDENT COORDINATOR	50,841	50,841	0	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	45,639	45,639	0	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	37,923	37,923	0	0	0	0
WILLIAMS , TASHA	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
GIBSON , KRISTEN	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
SALARY RESERVE		60,400	60,400	0	0	0	0
<b>ANNUAL SALARIES-RADIOLOGY</b>		<b>14,966,045</b>	<b>1,074,076</b>	<b>13,331,973</b>	<b>142,500</b>	<b>417,496</b>	<b>4,833</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>						
XIA , FEN	DEPARTMENT CHAIRPERSON	625,000	93,750	375,000	34,500	121,750	6,000
PENAGARICANO , JOSE A	PROFESSOR	505,000	0	505,000	0	0	0
PEACOCK , LOVERD M	PROFESSOR	400,000	0	400,000	0	0	0
MARABOYINA , SANJAY	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KIM , THOMAS	ASSISTANT PROFESSOR	330,000	66,000	264,000	0	0	0
VACANT	ASSISTANT PROFESSOR	292,000	0	292,000	0	0	0
MORRILL , STEVEN M	PROFESSOR	228,800	0	228,800	0	0	0
ZHANG , XIN	ASSOCIATE PROFESSOR	190,600	0	190,600	0	0	0
GALHARDO , EDVALDO P	ASSISTANT PROFESSOR	185,000	0	185,000	0	0	0
GRIFFIN , ROBERT J	PROFESSOR	164,000	131,741	0	32,259	0	6,000
NARAYANASAMY , GANESH	ASSISTANT PROFESSOR	163,000	0	163,000	0	0	0
LEUNG , WAI CHUNG	ASSISTANT PROFESSOR	90,000	0	0	90,000	0	0
DINGS , RUUD P	ASSISTANT PROFESSOR	79,950	39,975	0	39,975	0	6,000
ZHANG , MANCHAO	INSTRUCTOR	58,000	0	0	58,000	0	0
DRISKEL , TIMOTHY O	BUSINESS MANAGER	54,874	54,874	0	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	52,741	0	0	15,822	36,919	0
FANG , JIAN	POST DOCTORAL FELLOW	50,904	0	50,904	0	0	0
BATES , KATHRYN M	EXECUTIVE ASSISTANT I	49,805	49,805	0	0	0	0
VACANT	POST DOCTORAL FELLOW	48,242	0	0	0	48,242	0
DICKINSON , ELEANOR	RESIDENT COORDINATOR	46,460	46,460	0	0	0	0
BROWN , CHARLES T	PROGRAM COORDINATOR	45,450	45,450	0	0	0	0
JENKINS , SAMIR V	POST DOCTORAL FELLOW	43,268	0	0	25,961	17,307	0
KORE , RAJSHEKHAR	POST DOCTORAL FELLOW	43,268	0	0	0	43,268	0
ALIMOHAMMADI , MOHAMMAD	POST DOCTORAL FELLOW	43,268	0	0	43,268	0	0
YU , HAO	POST DOCTORAL FELLOW	42,420	0	0	42,420	0	0
DU , WUYING	POST DOCTORAL FELLOW	41,410	0	0	41,410	0	0
ZHAO , XIN	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0
ASSISTANT	ASSISTANT PROFESSOR	23,000	23,000	0	0	0	0
SHAH , SHRUTI M	RESEARCH TECHNICIAN	7,488	0	0	0	7,488	0
SALARY RESERVE		3,300	1,300	0	0	2,000	0
SALARY RESERVE-OTHER		168,000	0	0	0	168,000	0
<b>ANNUAL SALARIES-RADIATION ONCOLOGY</b>		<b>4,465,248</b>	<b>552,355</b>	<b>3,004,304</b>	<b>423,615</b>	<b>484,974</b>	<b>18,000</b>
<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0229F SURGERY</b>							
REEMTSEN , BRIAN	PROFESSOR	1,300,000	0	1,300,000	0	0	300,000
JACKSON , RICHARD J	PROFESSOR	645,000	0	645,000	0	0	0
SMITH , SAMUEL D	PROFESSOR	635,000	0	571,500	0	63,500	0
MAXSON , ROBERT T	PROFESSOR	609,500	0	563,117	1,158	45,225	0
DASSINGER III , MELVIN S	ASSOCIATE PROFESSOR	590,000	59,000	489,700	0	41,300	0
BENTLEY , FREDERICK R	DEPARTMENT CHAIRPERSON	554,510	443,608	110,902	0	0	15,000
ROBERTSON , RONALD D	PROFESSOR	530,000	0	371,000	0	159,000	0
VACANT	PROFESSOR	520,000	0	520,000	0	0	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	500,000	50,000	442,000	3,700	4,300	25,000
GILLAM , MARCENE M	ASSISTANT PROFESSOR	500,000	0	500,000	0	0	0
MOURSU , MOHAMMED M	PROFESSOR	467,000	93,400	373,600	0	0	0
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	401,121	38,307	282,590	0	80,224	0
VACANT	PROFESSOR	400,000	0	400,000	0	0	0
BURFORD , JEFFREY M	ASSISTANT PROFESSOR	400,000	0	380,000	0	20,000	0
MUESSE , JASON	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	64,800	108,000	0	187,200	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	359,360	0	287,488	0	71,872	0
LYONS , LEWIS C	ASSISTANT PROFESSOR	356,000	0	356,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
FAGIN , ALICE M	ASSISTANT PROFESSOR	350,000	0	325,500	0	24,500	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	346,000	34,600	182,342	0	129,058	0
BECK , WILLIAM C	ASSISTANT PROFESSOR	346,000	0	242,200	0	103,800	0
SEXTON , KEVIN W	ASSISTANT PROFESSOR	346,000	0	259,500	0	86,500	0
LARYEA , JONATHAN A	ASSOCIATE PROFESSOR	342,419	34,242	297,905	0	10,273	17,121
GOLINKO , MICHAEL S	ASSISTANT PROFESSOR	333,000	0	299,700	0	33,300	0
MIZELL , JASON S	ASSOCIATE PROFESSOR	330,000	115,500	214,500	0	0	0
CONE , JOHN B	PROFESSOR	327,640	0	317,811	0	9,829	0
WOLTER , KEITH G	ASSISTANT PROFESSOR	326,550	0	326,550	0	0	0
WRIGHT , ERIC J	ASSISTANT PROFESSOR	326,000	0	326,000	0	0	0
SHELTON , KYLA	ASSISTANT PROFESSOR	326,000	0	326,000	0	0	0
TEO , ESTHER H	ASSISTANT PROFESSOR	325,000	0	325,000	0	0	0
DAVIS , BENJAMIN	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
BHAVARAJU , AVI	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
TAYLOR , JOHN	ASSISTANT PROFESSOR	320,000	0	320,000	0	0	0
BARONE , GARY	PROFESSOR	306,032	0	286,905	0	19,127	0
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	304,851	0	304,851	0	0	0
BURDINE , LYLE	ASSISTANT PROFESSOR	302,000	0	241,600	0	60,400	0
MUSTAIN , WILLIAM C	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	291,500	0	291,500	0	0	0
SLOTCAVAGE , RACHEL L	ASSISTANT PROFESSOR	290,000	14,500	246,500	0	29,000	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	278,000	0	250,200	0	27,800	0
BARRETO ANDRADE , JUAN CAMILO	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
BROADWATER JR , JOHN R	ASSOCIATE PROFESSOR	224,064	0	224,064	0	0	0
TOBLER , HARMON GARETH	ASSOCIATE PROFESSOR	195,000	0	195,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,850	0	146,850	0	0	0
HOLLOWAY , JESSICA L	PHYSICIAN ASSISTANT	143,514	0	143,514	0	0	0
LANDRETH , JAMIE S	PHYSICIAN ASSISTANT	132,000	0	132,000	0	0	0
HOUSTON , MISHA G	PHYSICIAN ASSISTANT	112,000	0	112,000	0	0	0
LISENBY , KELLIE L	APRN	103,840	0	103,840	0	0	0
WITT , LORA LEA	SENIOR ASSOCIATE CHAIR	103,300	103,300	0	0	0	0
GEE , CHANCE W	PHYSICIAN ASSISTANT	101,200	0	101,200	0	0	0
THRUSH , CAROL R	ASSOCIATE PROFESSOR	100,000	50,000	0	0	50,000	0
WILLIAMS , JASON L	APRN	97,680	0	97,680	0	0	0
COOK , ALICIA A	APRN	96,800	0	96,800	0	0	0
TEAGUE , TIFFANY G	APRN	96,800	0	96,800	0	0	0
VACANT	PROFESSOR	96,800	0	96,800	0	0	0
PATEL , KUMAR M	PHYSICIAN ASSISTANT	93,480	0	93,480	0	0	0
VACANT	PROFESSOR	93,280	0	93,280	0	0	0
BURDINE , MARIE	ASSISTANT PROFESSOR	90,000	0	0	0	90,000	0
PRESTON , MICHAEL A	ASSISTANT PROFESSOR	76,000	0	0	0	76,000	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	74,326	0	74,326	0	0	0
CHANDLER , SELMA	ADMINISTRATIVE SERVICES MANAGER	65,097	45,568	19,529	0	0	0
THOMAS , TONDRA	ACCOUNTING MANAGER	65,000	65,000	0	0	0	0
HARRISON , DAVID	RESEARCH ASSOCIATE	56,783	0	0	0	56,783	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT I	55,797	50,218	5,580	0	0	0
MERRILL , AMELIA	INSTRUCTOR	55,000	0	0	0	55,000	0
HILL , ERICA	INSTRUCTOR	55,000	0	0	0	55,000	0
IRBY , DAVID J	RESEARCH ASSISTANT	49,858	0	49,858	0	0	0
CROWLEY , CAROL A	RESIDENT COORDINATOR	48,767	48,767	0	0	0	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	46,466	0	0	11,617	34,850	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALDRIP, ZACHARY	POST DOCTORAL FELLOW	46,287	0	46,287	0	0	0
MCGEHEE, NICOLE SHARI	RESEARCH/CLINICAL PROGRAM MANAGER	45,450	0	0	0	45,450	0
APPLEBY, MARY	ADMINISTRATIVE ANALYST	45,100	45,100	0	0	0	0
WILLIAMS, RASHONDA M	PROGRAM MANAGER	44,520	44,520	0	0	0	0
BRYANT, REBECCA B	STUDENT CLERKSHIP COORDINATOR	42,590	41,951	639	0	0	0
RICHARDSON, MARY E	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
BERG, BRANDY A	EXECUTIVE ASSISTANT I	40,007	20,004	0	0	20,004	0
LIDDLE, MARJORIE A	PROJECT SPECIALIST	36,982	36,982	0	0	0	0
FREEMAN, VIOLA	PROGRAM COORDINATOR	29,836	29,836	0	0	0	0
TONEY, EMISHA	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
PRIVRATSKY, ANNA	INSTRUCTOR	17,333	0	17,333	0	0	0
SIMMONS, CHRISTIAN	INSTRUCTOR	17,333	0	17,333	0	0	0
MABRY, CHARLES D	ASSOCIATE PROFESSOR	11,842	0	0	0	11,842	0
SALARY RESERVE		11,500	10,500	0	0	1,000	0
SALARY RESERVE-FACULTY		(257,998)	0	(327,000)	0	69,002	10,000
SALARY RESERVE-OTHER		(21,800)	0	(21,800)	0	0	0
<b>ANNUAL SALARIES-SURGERY</b>		<b>20,512,509</b>	<b>1,609,044</b>	<b>17,115,852</b>	<b>16,475</b>	<b>1,771,138</b>	<b>367,121</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>						
MHYRE, JILL M	ASSOCIATE PROFESSOR	576,000	316,800	144,000	0	115,200	0
AUNSPAUGH, JENNIFER P	ASSOCIATE PROFESSOR	472,660	0	472,660	0	0	0
SCHMITZ, MICHAEL L	PROFESSOR	438,000	0	438,000	0	0	0
APUYA, JESUS	PROFESSOR	433,000	0	433,000	0	0	0
OTA, WINSTON Y	PROFESSOR	433,000	0	433,000	0	0	0
GENTRY, WILLIAM B	DEPARTMENT CHAIRPERSON	430,200	0	172,080	113,745	144,375	0
JONES, STACY L	ASSISTANT PROFESSOR	427,600	42,760	384,840	0	0	0
KULKARNI, LINA	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
ONISEI, ANNA M	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
SIDDIQUI, MOHAMMAD S	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
HUNT, JAMES E	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
D SOUZA, SHIRLEY	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
DASGUPTA, RAHUL	ASSISTANT PROFESSOR	420,600	0	420,600	0	0	0
ROBBEN, JOHN W	ASSISTANT PROFESSOR	420,600	0	420,600	0	0	0
WATKINS, WILLIAM B	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
JANSEN, JOE R	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
PARRAY, TARIQ	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
NAPOLITANO, CHARLES A	PROFESSOR	420,200	168,080	252,120	0	0	0
SAIED, NAHEL	PROFESSOR	420,200	0	420,200	0	0	0
MEHAFFEY, GREGORY R	ASSOCIATE PROFESSOR	414,100	0	414,100	0	0	0
KANDASAMY, SRIKANTHAN	PROFESSOR	405,200	0	405,200	0	0	0
THAPA, SUSHMA	PROFESSOR	405,200	0	405,200	0	0	0
BECK, WILLIAM	ASSISTANT PROFESSOR	401,500	0	401,500	0	0	0
STEVENS, MARK A	ASSOCIATE PROFESSOR	399,100	0	399,100	0	0	0
LIENHART, KRISTEN L	ASSISTANT PROFESSOR	394,100	78,820	315,280	0	0	0
MANDOFF, VICTOR	ASSOCIATE PROFESSOR	391,600	0	391,600	0	0	0
ROSENBAUM, THEA	ASSISTANT PROFESSOR	389,100	233,460	155,640	0	0	0
CHAKRABORTY, INDRANIL	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ONISEI, DUCU F	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ABDELNAEM, ESAMELDEN S	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0

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KLIMOVA , ALLA	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
SANFORD , JOSEPH A	ASSISTANT PROFESSOR	386,100	0	386,100	0	0	0
RADER , GEORGE R	ASSISTANT PROFESSOR	372,600	0	372,600	0	0	0
AKBAR ALI , ANITA	ASSISTANT PROFESSOR	372,500	37,250	335,250	0	0	0
GOREE , JOHNATHAN H	ASSISTANT PROFESSOR	371,600	0	371,600	0	0	0
CRABTREE , DONALD E	ASSISTANT PROFESSOR	368,600	0	368,600	0	0	0
ZEQO , JONIDA	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
EDALA , THEJOVATHI	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
WHITE , MICHAEL W	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
MEDEIROS , FELIPE	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
VACANT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
VACANT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
VACANT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
SPOND , MATTHEW F	ASSISTANT PROFESSOR	361,100	97,497	263,603	0	0	0
SMITH , JOSHUA T	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
PRINCE , HEIDI M	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
GUTKOVICH , ROMAN	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
RAMSEY , JILL I	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
ABDELDAYEM , MOHAMED AAA	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
NAGY , DAVID J	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
EL SHARAWI , NADIR	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
LIDE , RILEY	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
PAUL , CHRISTOPHER	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
CHOI , HEEJUNG	ASSISTANT PROFESSOR	358,600	35,860	322,740	0	0	0
MARTINELLO , CAROLINE	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
VACANT	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
VACANT	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
STEWART , ALVIN F	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
RUMPEL , DUSTIN	ASSISTANT PROFESSOR	353,600	0	353,600	0	0	0
TINGLE , SARAH	ASSISTANT PROFESSOR	353,600	70,720	282,880	0	0	0
MCCLUNG , THERESA	ASSISTANT PROFESSOR	322,740	0	322,740	0	0	0
BESANCON , ROBIN M	ASSISTANT PROFESSOR	294,000	0	294,000	0	0	0
DARE , SHANNON S	ASSISTANT PROFESSOR	286,880	0	286,880	0	0	0
CROSLAND , JAMES G	ASSOCIATE PROFESSOR	256,330	0	256,330	0	0	0
WILKERSON , DANNY	PROFESSOR	219,000	0	219,000	0	0	0
REED , LESLEY D	SENIOR NURSE ANESTHETIST	210,176	0	210,176	0	0	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	199,375	0	199,375	0	0	0
VACANT	SENIOR NURSE ANESTHETIST	192,125	0	192,125	0	0	0
CODY , HEATHER M	SENIOR NURSE ANESTHETIST	192,125	0	192,125	0	0	0
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	192,125	0	192,125	0	0	0
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	188,500	0	188,500	0	0	0
MANLEY , JAMES	SENIOR NURSE ANESTHETIST	188,500	0	188,500	0	0	0
PRINE , SARA	NURSE ANESTHETIST	184,875	0	184,875	0	0	0
ASAF , SAEEDAH	ASSISTANT PROFESSOR	182,500	0	182,500	0	0	0
KHAN , FAIZA A	ASSISTANT PROFESSOR	180,550	0	180,550	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	179,300	0	179,300	0	0	0
MORRIS , KRISTEN C	NURSE ANESTHETIST	153,700	0	153,700	0	0	0
GODWIN , CANDACE M	SENIOR NURSE ANESTHETIST	153,700	0	153,700	0	0	0
MORENO , MISTY	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
NORRIS , KERI W	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
VACANT	ASSISTANT PROFESSOR	108,000	0	108,000	0	0	0

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BOTTERWECK , REBECCA A	APRN	105,600	0	105,600	0	0	0
CONTORNO , JANNA M	ASSISTANT CHAIR	85,840	85,840	0	0	0	0
CHOATE , ANDREW RYAN	ASSISTANT CHAIR	80,950	80,950	0	0	0	0
HOLLIMAN , DEBORAH L	PROJECT MANAGER	55,550	55,550	0	0	0	0
BOONE , STACEY M	PROJECT MANAGER	55,000	55,000	0	0	0	0
GRESHAM , MARY E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,939	54,939	0	0	0	0
BULLARD , JENNIFER	PROJECT MANAGER	54,000	54,000	0	0	0	0
HOOKS , REBECCA	EDUCATION COORDINATOR	50,000	50,000	0	0	0	0
GRAHAM , KATHY D	RESIDENT COORDINATOR	49,490	49,490	0	0	0	0
GRIFFEY , PATRICIA E	PROGRAM COORDINATOR	45,450	45,450	0	0	0	0
GUEVARA , CAESAR AUGUSTUS	RESEARCH COORDINATOR	43,693	0	0	0	43,693	0
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,195	43,195	0	0	0	0
LARKPOR , DANIELLE D	PROGRAM COORDINATOR	40,400	40,400	0	0	0	0
FREYALDENHOVEN , BAILEY	PROGRAM COORDINATOR	40,000	40,000	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
VACANT	STUDENT CLINICAL TECHNICIAN	1,600	1,600	0	0	0	0
SALARY RESERVE		7,500	7,500	0	0	0	6,000
SALARY RESERVE-FACULTY		(156,732)	0	(156,732)	0	0	821,013
<b>ANNUAL SALARIES-ANESTHESIOLOGY</b>		<b>28,740,136</b>	<b>1,753,161</b>	<b>26,569,962</b>	<b>113,745</b>	<b>303,268</b>	<b>827,013</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0251F</b>	<b>NEUROSURGERY</b>						
DAY , JOHN D	DEPARTMENT CHAIRPERSON	1,051,365	210,273	841,092	0	0	0
KAZEMI , NOOJAN	ASSISTANT PROFESSOR	1,038,941	0	1,038,941	0	0	0
AHMED , HAZEM M	ASSISTANT PROFESSOR	902,374	0	902,374	0	0	0
PAIT , THOMAS G	PROFESSOR	808,260	88,909	719,352	0	0	0
PETERSEN , ERIKA A	ASSOCIATE PROFESSOR	617,292	61,729	555,563	0	0	0
ALBERT , GREGORY W	ASSOCIATE PROFESSOR	610,000	0	579,500	0	30,500	0
CAI , RONGSHENG	ASSISTANT PROFESSOR	600,000	0	570,000	0	30,000	0
OCAL , EYLEM	ASSOCIATE PROFESSOR	564,085	0	535,881	0	28,204	0
VACANT	ASSISTANT PROFESSOR	550,000	0	550,000	0	0	0
RODRIGUEZ , ANALIZ	ASSISTANT PROFESSOR	500,000	0	500,000	0	0	0
PALYS , VIKTORAS	ASSISTANT PROFESSOR	500,000	0	500,000	0	0	0
POWNALL , AMBRE L	APRN	98,560	0	98,560	0	0	0
POOLE , DANELE	ASSISTANT CHAIR	68,263	68,263	0	0	0	0
VACANT	RESEARCH ASSOCIATE III	50,000	0	0	0	50,000	0
VACANT	DEPARTMENT STAFF POSITION	46,400	46,400	0	0	0	0
BAINTER , MELANIE J	RESIDENT COORDINATOR	43,291	43,291	0	0	0	0
DE LOOSE , ANNICK	RESEARCH TECHNOLOGIST	35,554	0	35,554	0	0	0
SALARY RESERVE		(55,421)	0	0	0	(55,421)	0
SALARY RESERVE-FACULTY		93,426	0	0	0	93,426	0
<b>ANNUAL SALARIES-NEUROSURGERY</b>		<b>8,122,390</b>	<b>518,864</b>	<b>7,426,817</b>	<b>0</b>	<b>176,709</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>						
BARNES , CHARLES L	DEPARTMENT CHAIRPERSON	1,031,572	257,893	773,679	0	0	0
WYRICK , THERESA O	ASSOCIATE PROFESSOR	803,589	80,359	723,230	0	0	0
FRAZIER JR , GEORGE T	ASSISTANT PROFESSOR	803,589	0	803,589	0	0	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	760,426	0	760,426	0	0	0
MEARS , SIMON C	PROFESSOR	760,426	0	760,426	0	0	0
BUMPASS , DAVID B	ASSISTANT PROFESSOR	730,246	0	730,246	0	0	0
AHMADI , SHAHRYAR	ASSOCIATE PROFESSOR	704,193	0	704,193	0	0	0
BLASIER , ROBERT D	PROFESSOR	657,814	65,781	592,033	0	0	0
PEARCE , CHARLES E L	ASSISTANT PROFESSOR	655,275	0	655,275	0	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	628,804	0	503,043	0	125,761	0
RENARD , REGIS L	ASSISTANT PROFESSOR	628,804	0	503,043	0	125,761	0
TAIT , MARK A	ASSISTANT PROFESSOR	583,197	0	583,197	0	0	0
BRACEY JR , JOHN W	ASSISTANT PROFESSOR	583,197	0	583,197	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	561,675	0	561,675	0	0	0
MONTGOMERY , COREY O	ASSOCIATE PROFESSOR	538,533	40,390	498,143	0	0	0
CHERNEY , STEVEN	ASSISTANT PROFESSOR	515,000	0	515,000	0	0	0
SACHLEBEN , BRANT C	ASSISTANT PROFESSOR	508,091	0	508,091	0	0	0
RABENHORST , BRIEN M	ASSISTANT PROFESSOR	508,091	0	508,091	0	0	0
MCCARTHY , RICHARD E	PROFESSOR	506,734	0	506,734	0	0	0
VACANT	PROFESSOR	506,734	0	506,734	0	0	0
OMALLEY , LAWRENCE	ASSISTANT PROFESSOR	480,070	0	480,070	0	0	0
NICHOLAS JR , RICHARD	PROFESSOR	325,575	0	325,575	0	0	0
STAMBOUGH , JEFFREY	ASSISTANT PROFESSOR	281,710	0	281,710	0	0	0
VANDERSCHILDEN , JOHN L	PROFESSOR	230,276	0	230,276	0	0	0
MANNEN , ERIN	ASSISTANT PROFESSOR	125,000	0	125,000	0	0	0
LEHNER , KATHRYN	PHYSICIAN ASSISTANT	105,000	0	105,000	0	0	0
VACANT	DIRECTOR OF DEVELOPMENT	90,000	90,000	0	0	0	0
TRAVIS , KATHERINE E	APRN	85,280	0	85,280	0	0	0
JETT , ALISHA S	ASSISTANT DEPARTMENT ADMINISTRATOR	77,992	58,494	19,498	0	0	0
IYER , SRIVIDHYA	ASSISTANT PROFESSOR	65,000	0	32,500	32,500	0	0
XIONG , JINHU	ASSISTANT PROFESSOR	65,000	0	32,500	32,500	0	0
VACANT	JOINT FELLOW	57,145	0	57,145	0	0	0
HOGUE , WILLIAM R	PROJECT SPECIALIST	55,487	55,487	0	0	0	0
JONES , LINDA D	EXECUTIVE ASSISTANT I	46,390	46,390	0	0	0	0
VACANT	RESEARCH ASSISTANT	45,000	0	45,000	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	44,514	44,514	0	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	43,291	43,291	0	0	0	0
WILLIAMS , JANET	ADMINISTRATIVE COORDINATOR	39,000	0	39,000	0	0	0
REBMAN , DEANA L	ADMINISTRATIVE ANALYST	38,636	11,591	27,045	0	0	0
WILSON , REBECCA L	RESEARCH PROGRAM MANAGER	32,522	0	16,261	0	16,261	0
LI , XUEHUA	POST DOCTORAL FELLOW	30,000	0	0	30,000	0	0
NELLURI , PRAMOD K	ASSOCIATE PROFESSOR	30,000	0	30,000	0	0	0
VACANT	DEPARTMENT ADMINISTRATOR	14,360	14,360	0	0	0	0
SALARY RESERVE		221,067	167,691	0	0	53,376	0
SALARY RESERVE-FACULTY		605,503	0	330,503	0	275,000	0
<b>ANNUAL SALARIES-ORTHOPAEDICS</b>		<b>16,209,807</b>	<b>976,241</b>	<b>14,542,408</b>	<b>95,000</b>	<b>596,159</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>						
DORNHOFFER , JOHN L	DEPARTMENT CHAIRPERSON	632,500	123,970	474,375	0	34,155	0
RICHTER , GRESHAM T	PROFESSOR	605,000	0	605,000	0	0	0
BOWER , CHARLES M	PROFESSOR	550,000	0	550,000	0	0	0
MORENO , MAURICIO A	ASSOCIATE PROFESSOR	465,000	0	465,000	0	0	0
NOLDER MCCOLGAN , ABBY R	ASSOCIATE PROFESSOR	446,000	66,900	379,100	0	0	0
SUEN , JAMES Y	DISTINGUISHED PROFESSOR	409,000	0	364,010	0	44,990	0
STACK , BRENDAN	PROFESSOR	392,800	0	373,160	9,349	10,291	0
HARTZELL , LARRY D	ASSOCIATE PROFESSOR	391,400	0	371,830	0	19,570	0
VURAL , EMRE	PROFESSOR	376,648	0	376,648	0	0	0
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	360,211	90,053	270,158	0	0	0
KEY , JAMES M	ASSOCIATE PROFESSOR	357,200	0	357,200	0	0	0
JONES , JOHN K	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
WINELAND , ANDRE	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
JOHNSON , ADAM	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
KANAAN , ALISSA	ASSISTANT PROFESSOR	275,055	27,506	247,549	0	0	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	229,730	0	229,730	0	0	0
ZHAROV , VLADIMIR P	PROFESSOR	214,600	279	0	102,171	112,150	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	152,000	0	76,000	0	76,000	0
KING , DEANNE	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
VACANT	ASSISTANT PROFESSOR	150,000	0	90,000	0	60,000	0
MOSKOW , TINA H	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	115,890	115,890	0	0	0	0
WESSEL , VALERIE G	APRN	93,280	0	93,280	0	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	93,000	0	0	84,165	8,835	0
SEWARD , BETH W	PROGRAM MANAGER	59,621	59,621	0	0	0	0
VACANT	INSTRUCTOR	58,254	0	58,254	0	0	0
VACANT	INSTRUCTOR	58,254	0	58,254	0	0	0
SMART , SUZANNE	INSTRUCTOR	57,112	0	57,112	0	0	0
ADAMS , KATHY	EXECUTIVE ASSISTANT I	51,000	51,000	0	0	0	0
FLOERCHINGER , DEBRA S	PROGRAM COORDINATOR	47,976	47,976	0	0	0	0
MENYAEV , YULIAN A	RESEARCH ASSOCIATE	47,796	0	0	47,796	0	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	47,615	0	0	47,615	0	0
SANDERS , TONI J	RESIDENT COORDINATOR	47,311	47,311	0	0	0	0
WEI , TING	RESEARCH ASSISTANT	46,258	0	0	0	46,258	0
THOMPSON , STACEY M	RESIDENT COORDINATOR	43,291	43,291	0	0	0	0
ZHANG , HAIHONG	RESEARCH TECHNOLOGIST	37,179	0	0	0	37,179	0
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	25,089	0	0	25,089	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
SUN , RAVI W	LABORATORY ASSISTANT	13,525	0	0	0	13,525	0
LEE , MADISON	LABORATORY ASSISTANT	8,840	0	0	0	8,840	0
SALARY RESERVE		(58,293)	(58,293)	0	0	0	0
SALARY RESERVE-FACULTY		(189,500)	0	(189,500)	0	0	14,000
<b>ANNUAL SALARIES-OTOLARYNGOLOGY</b>		<b>7,834,641</b>	<b>615,504</b>	<b>6,407,160</b>	<b>340,184</b>	<b>471,794</b>	<b>14,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0271F</b>	<b>UROLOGY</b>						
CANON , STEPHEN	ASSOCIATE PROFESSOR	609,000	0	609,000	0	0	0
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	581,175	109,941	435,881	0	35,353	0
PATEL , ASHAY	ASSOCIATE PROFESSOR	520,333	0	520,333	0	0	0

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ZAMILPA , ISMAEL	ASSOCIATE PROFESSOR	520,333	0	520,333	0	0	0
KAMEL , MOHAMED	ASSOCIATE PROFESSOR	321,000	0	321,000	0	0	0
ELTAHAWY , EHAB	ASSOCIATE PROFESSOR	315,000	31,500	283,500	0	0	0
LOPES CANCADO MACHADO , BRUNO	INSTRUCTOR	272,000	0	272,000	0	0	0
MILLS , PEYTON E	APRN	93,280	0	93,280	0	0	0
PUCKETT , SALLY D	APRN	91,520	0	91,520	0	0	0
CLAY , JERRILYN L	PROGRAM COORDINATOR	39,390	39,390	0	0	0	0
<b>ANNUAL SALARIES-UROLOGY</b>		<b>3,363,031</b>	<b>180,831</b>	<b>3,146,847</b>	<b>0</b>	<b>35,353</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0291F</b>	<b>KIDS FIRST</b>						
BRIGHT , ERIN C	KIDS FIRST ADMINISTRATOR	85,850	0	82,554	3,297	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	78,676	0	78,676	0	0	0
PIERCE , JENNIFER E	PHYSICAL THERAPIST	77,879	0	77,879	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	77,879	0	77,879	0	0	0
SMITHSON , ROXANNE	PHYSICAL THERAPIST	77,771	0	77,771	0	0	0
BETHARDS , CECELIA	PHYSICAL THERAPIST	77,107	0	77,107	0	0	0
IRBY , CARMEN F	PROGRAM DIRECTOR	76,098	0	57,074	19,025	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	75,581	0	75,581	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	74,936	0	74,936	0	0	0
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	74,545	0	71,563	2,982	0	0
FASON , LESLI M	REHAB THERAPY MANAGER	74,365	0	74,365	0	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	73,672	0	73,672	0	0	0
SMITH , CAROL C	CLINICAL SERVICES MANAGER	70,090	0	35,045	35,045	0	0
BRANSCUM , CHERYL A	SPEECH THERAPIST	69,604	0	69,604	0	0	0
MCCOOK , MITZI G	SPEECH THERAPIST	69,604	0	69,604	0	0	0
BARKLEY , ASHLEY M	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
BOECKMAN , SHELBI G	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
TOURKAKIS , MEGAN J	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
GALLOWAY , CATIE A	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
WILKINS , RACHEL L	PHYSICAL THERAPIST	69,604	0	69,604	0	0	0
DOCKERY , HEATHER B	PHYSICAL THERAPIST	69,604	0	69,604	0	0	0
BOSWELL , JEANNE B	SPEECH THERAPIST	69,604	0	69,604	0	0	0
SCHAAF , STEPHANIE	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
HARRIS , HOLLY	PHYSICAL THERAPIST	69,604	0	69,604	0	0	0
ROTH , MARY C	SPEECH THERAPIST	69,500	0	69,500	0	0	0
HARBER , HILARY D	SOCIAL WORK PROGRAM MANAGER	69,069	0	67,687	1,381	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	68,926	0	68,926	0	0	0
RUCKER , CAROLYN A	KIDS FIRST FISCAL OFFICER	68,007	0	68,007	0	0	0
PARKER , ALIX	SPEECH THERAPIST	67,144	0	67,144	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	66,858	0	66,858	0	0	0
COX , KIMBERLY K	ADMINISTRATIVE DIRECTOR	66,130	0	66,130	0	0	0
MCCAMMON , CHRISTI R	SPEECH THERAPIST	65,678	0	65,678	0	0	0
MORGAN , CAROLYN R	REGISTERED DIETITIAN	65,665	0	45,965	0	19,699	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	65,480	0	65,480	0	0	0
HIGGINBOTHAM , ADDIE A	MANAGER OF OPERATIONS	64,988	0	64,988	0	0	0
MORRISON , BRANDY	OCCUPATIONAL THERAPIST	64,884	0	64,884	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	63,985	0	63,985	0	0	0
TODD , ALISHA S	OCCUPATIONAL THERAPIST	63,363	0	63,363	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	63,003	0	63,003	0	0	0

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WESSELS , ROBYN E	CLINIC DIRECTOR FOR KIDS FIRST	63,003	0	63,003	0	0	0
MAYHALL , DANNA JOYCE	ADMINISTRATIVE DIRECTOR	63,000	0	63,000	0	0	0
KAZZEE , JENNIFER N	SPEECH THERAPIST	62,596	0	62,596	0	0	0
MYANE , ANDREA H	PHYSICAL THERAPIST	62,216	0	62,216	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	62,129	0	62,129	0	0	0
REESE , DANA	SPEECH THERAPIST	62,000	0	62,000	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	61,893	0	61,893	0	0	0
THOMAS , PHYLLIS J	LICENSED PSYCHOLOGICAL EXAMINER I	60,706	0	60,706	0	0	0
WOODARD , AMBER D	SPEECH THERAPIST	60,000	0	60,000	0	0	0
VACANT	SPEECH THERAPIST	60,000	0	60,000	0	0	0
BROWNING , ROBIN R	SPEECH THERAPIST	59,925	0	59,925	0	0	0
CORBIT , LISA A	SPEECH THERAPIST	59,844	0	59,844	0	0	0
SHIPP , TRACEY S	SPEECH THERAPIST	59,842	0	59,842	0	0	0
FILLINGER , MARGIE L	CLINIC DIRECTOR	59,500	0	59,500	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR	59,166	0	59,166	0	0	0
FISHER , MARYLAN L	LICENSED MASTER SOCIAL WORKER	59,037	0	59,037	0	0	0
TILLIE , JILLIAN C	CLINICAL COORDINATOR	58,658	0	58,658	0	0	0
CRITTON , CORNELIA A	CLINIC DIRECTOR FOR KIDS FIRST	58,500	0	58,500	0	0	0
TALLEY , AMY R	SPEECH THERAPIST	58,473	0	58,473	0	0	0
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	58,449	0	58,449	0	0	0
HOBBS , STEPHANIE M	CLINICAL COORDINATOR	58,320	0	58,320	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	58,305	0	58,305	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR	57,932	0	57,932	0	0	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	57,793	0	57,793	0	0	0
CLARK , ERIN E	SPEECH THERAPIST	57,000	0	57,000	0	0	0
SHEETS , TARYN D	LICENSED MASTER SOCIAL WORKER	56,813	0	56,813	0	0	0
HOLDER , CAITLYN M	PHYSICAL THERAPIST	56,710	0	56,710	0	0	0
HURLEY , KIMBERLY A	OCCUPATIONAL THERAPIST	56,639	0	56,639	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	56,515	0	56,515	0	0	0
WINGARD , LINDSEY L	SPEECH THERAPIST	56,250	0	56,250	0	0	0
DECAVITCH , KATIE	SPEECH THERAPIST	56,000	0	56,000	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	55,736	0	55,736	0	0	0
ROBBINS , TERI	SPEECH THERAPIST	55,680	0	55,680	0	0	0
MCCALL , SANCHIA N	LICENSED MASTER SOCIAL WORKER	55,665	0	55,665	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	55,389	0	0	55,389	0	0
DEGROAT , BAILEY A	SPEECH THERAPIST	55,000	0	55,000	0	0	0
VACANT	SPEECH THERAPIST	55,000	0	55,000	0	0	0
HIGGINBOTHAM , EMILY S	OCCUPATIONAL THERAPIST	54,546	0	54,546	0	0	0
HARPER , JENNIFER	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	0
CORDER , BETTY H	CLINICAL COORDINATOR	53,855	0	53,855	0	0	0
SCHUSTER , CAROLE	LICENSED CERTIFIED SOCIAL WORKER I	53,834	0	53,834	0	0	0
JABLONSKI , KIMBERLY M	REGISTERED DIETITIAN	53,518	0	32,111	0	21,407	0
PEASTER , RITA	LICENSED CERTIFIED SOCIAL WORKER I	53,180	0	0	53,180	0	0
ROWELL , KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	53,064	0	53,064	0	0	0
BROWN , KIMBERLY	LICENSED MASTER SOCIAL WORKER	53,000	0	53,000	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	52,861	0	52,861	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	52,845	0	52,845	0	0	0
MATTHEWS , MARI-GRAY B	OCCUPATIONAL THERAPIST	52,554	0	52,554	0	0	0
PEREZ , FIDENCIA	LICENSED MASTER SOCIAL WORKER	52,500	0	52,500	0	0	0
FEATHERSTON , SHERAY	LICENSED MASTER SOCIAL WORKER	52,411	0	52,411	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	52,003	0	52,003	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	51,768	0	51,768	0	0	0

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DOHERTY , JESSICA R	CLINICAL COORDINATOR	51,685	0	0	51,685	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR	51,560	0	51,560	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	51,421	0	51,421	0	0	0
FOUGEROUSSE , TOSHA A	LICENSED CERTIFIED SOCIAL WORKER I	51,006	0	51,006	0	0	0
MCGINNIS , LAURA N	CLINICAL COORDINATOR	50,500	0	50,500	0	0	0
WATSON , MORGAN M	CLINICAL COORDINATOR	50,500	0	50,500	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	50,370	0	50,370	0	0	0
PHILLIPS , HEATHER	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
ROBERSON , JULIA	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
SPURLING , JAMI L	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
STERLING , TONYA L	CLINICAL COORDINATOR	49,697	0	49,697	0	0	0
WARD , AMY JO	RN	49,275	0	49,275	0	0	0
HILL , TINA M	CLINICAL COORDINATOR	49,274	0	49,274	0	0	0
LINDSEY , LAURA B	CLINICAL COORDINATOR	49,203	0	49,203	0	0	0
JANUCHOWSKI , DONNA	CLINIC DIRECTOR FOR KIDS FIRST	49,000	0	49,000	0	0	0
JOHNSON , LINDSEY	CLINICAL COORDINATOR/RN	48,000	0	48,000	0	0	0
GWIN , ANGELA M	RN	47,840	0	47,840	0	0	0
RICHBOURG , AIMEE D	REGISTERED DIETITIAN	47,594	0	33,316	0	14,278	0
LANDRY , ANDREA G	LICENSED SOCIAL WORKER	46,965	0	46,965	0	0	0
CATES , KELLY M	SPEECH THERAPIST	46,644	0	46,644	0	0	0
MASSEY , JACLYN B	LICENSED SOCIAL WORKER	45,555	0	0	45,555	0	0
MCMILLAN , HANNAH G	OCCUPATIONAL THERAPY ASSISTANT	45,450	0	45,450	0	0	0
ROBINSON , SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	44,818	0	44,818	0	0	0
SMITH , NORMA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,856	0	43,856	0	0	0
BURCHELL , DEEANN	FINANCIAL SPECIALIST	43,743	0	43,743	0	0	0
JOHNSON-TURNER , MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	42,298	0	42,298	0	0	0
JOHNSON , KIMBERLEE D	LICENSED SOCIAL WORKER	41,895	0	41,895	0	0	0
MARTIN , LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	41,685	0	41,685	0	0	0
MCMULLAN , SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,400	0	40,400	0	0	0
TAYLOR , STACIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,996	0	39,996	0	0	0
MOSS , MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,990	0	39,990	0	0	0
TAYLOR , VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,990	0	39,990	0	0	0
PICKARD , GAYLA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
JONES-VASARHELY , LARENE K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
STANLEY , TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
MORRIS , VICTORIA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
VACANT	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
JACKSON , KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
BATT , JO ANN	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
WEAVER-YATES , BRITNEE S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
SELLERS , WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
WATSON , BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
PORTER , BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
HOPSON-SMITH , MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,772	0	39,772	0	0	0
WATKINS , JANET	EARLY CHILDHOOD DEVELOPMENT SPEC. I	39,600	0	39,600	0	0	0
WILLETT , JABETH F	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,510	0	39,510	0	0	0
STEPHENS , ADRIENNE D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,500	0	39,500	0	0	0
BETHARDS , SARAH M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,500	0	39,500	0	0	0
IVY , JENNIFER	EARLY CHILDHOOD DEVELOPMENT SPEC. I	39,500	0	39,500	0	0	0
CHADWICK , HILLARY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,500	0	39,500	0	0	0
STINYARD , LAKEISHA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	39,500	0	39,500	0	0	0
HARPER , KENDRE A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,500	0	39,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,243	0	39,243	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,074	0	39,074	0	0	0
COLLIER , JUDITH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,000	0	39,000	0	0	0
VANDERGRIFF , MEGHAN C	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,000	0	39,000	0	0	0
SCHUTZIUS , JANE E M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,000	0	39,000	0	0	0
DUVALL , ALMA L	OCCUPATIONAL THERAPY ASSISTANT	38,652	0	38,652	0	0	0
KIRK , CHRISTEL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	38,380	0	38,380	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	38,236	0	38,236	0	0	0
KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,738	0	37,738	0	0	0
GARRISON , SANDRA O	LPN	37,222	0	37,222	0	0	0
COLLINS , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,026	0	37,026	0	0	0
HOLDER , SADETA	EARLY CHILDHOOD DEVELOPMENT SPEC I	37,000	0	37,000	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,609	0	36,609	0	0	0
MOSS DAVIS , MICHELLE D	EARLY CHILDHOOD DEVELOPMENT SPEC. I	36,500	0	36,500	0	0	0
ARNOLD , KRISTEN F	EARLY CHILDHOOD DEVELOPMENT SPEC. I	36,360	0	36,360	0	0	0
BYLES , LADORIS	ADMINISTRATIVE SPECIALIST III	36,059	0	36,059	0	0	0
BROWN , LAURA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,000	0	36,000	0	0	0
LOVELL , EMILY C	OCCUPATIONAL THERAPIST	35,797	0	35,797	0	0	0
FREDERICK , STACEY A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,549	0	35,549	0	0	0
DANCER , SARAH A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,537	0	35,537	0	0	0
BRITTON , TINA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,500	0	35,500	0	0	0
CIENFUEGOS DE JUAREZ , SARA M	CLINICAL INTERPRETER	35,400	0	35,400	0	0	0
SHIPMAN , LISA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,300	0	35,300	0	0	0
DAVIS , ASHLEY	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,197	0	35,197	0	0	0
VACANT	EARLY CHILDHOOD DEVELOPMENT SPEC I	35,197	0	35,197	0	0	0
CHARLES , DEBRA A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,197	0	35,197	0	0	0
PATTERSON , DAKOTA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,197	0	35,197	0	0	0
ALLEN , RACHEL A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,197	0	35,197	0	0	0
WILLIAMS , AMBER	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,197	0	35,197	0	0	0
VACANT	EARLY CHILDHOOD DEVELOPMENT SPEC I	35,000	0	35,000	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,970	0	34,970	0	0	0
WOOD , JENNIFER	EARLY CHILDHOOD DEVELOPMENT SPEC. I	34,969	0	34,969	0	0	0
VACANT	EARLY CHILDHOOD DEVELOPMENT SPEC I	34,000	0	34,000	0	0	0
HICKMAN , AMANDA	EARLY CHILDHOOD DEVELOPMENT SPEC. I	33,696	0	33,696	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	33,452	0	33,452	0	0	0
JOHNSON , TAMMY M	PROGRAM SPECIALIST	33,189	0	33,189	0	0	0
MARTIN , REBECCA L	PROJECT SPECIALIST	33,186	0	33,186	0	0	0
BREWER , NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	31,969	0	31,969	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	31,824	0	31,824	0	0	0
STEWART , GAIL D	MEDICAL DIAGNOSTIC ANALYST	31,612	0	31,612	0	0	0
HOUSTON , TERESA L	MEDICAL DIAGNOSTIC ANALYST	30,308	0	30,308	0	0	0
BIDDLE , SHARON KAY	ADMINISTRATIVE SPECIALIST III	29,183	0	0	29,183	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	29,183	0	29,183	0	0	0
ROMERO , ALMA P	CLINICAL INTERPRETER	28,361	0	28,361	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	27,828	0	27,828	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	27,784	0	27,784	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	27,536	0	27,536	0	0	0
KECK , LINDSAY B	PHYSICAL THERAPIST ASSISTANT	27,528	0	27,528	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	27,490	0	27,490	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	27,490	0	27,490	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	27,351	0	27,351	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	26,975	0	26,975	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,566	0	26,566	0	0	0
JONES , VALERIE	ADMINISTRATIVE SPECIALIST III	26,500	0	26,500	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	26,470	0	26,470	0	0	0
TOLBERT , TWANNA D	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
BAIN , KIMBERLY L	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	26,423	0	3,963	22,459	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST III	26,161	0	26,161	0	0	0
HARRIS , RAELYN L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
HEAD , EMILY R	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GANN , KELSIE N	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
GRAVES , MELISSA	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	24,759	0	24,759	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	24,446	0	24,446	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	24,123	0	24,123	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,842	0	23,842	0	0	0
FISHER , JANICE R	CHILD CARE TECHNICIAN	23,629	0	23,629	0	0	0
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	23,504	0	23,504	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	23,246	0	23,246	0	0	0
JORDAN , LOLA D	FOOD PREPARATION TECHNICIAN	22,894	0	22,894	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	22,484	0	22,484	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	22,286	0	22,286	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	21,997	0	21,997	0	0	0
KELLEY , DANA L	FOOD PREPARATION TECHNICIAN	21,703	0	21,703	0	0	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	21,491	0	21,491	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	21,402	0	21,402	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	20,866	0	20,866	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	20,740	0	20,740	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	20,740	0	20,740	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	20,740	0	20,740	0	0	0
WHITIKER , PAULINE	CHILD CARE TECHNICIAN	20,740	0	20,740	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	19,832	0	19,832	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	19,699	0	19,699	0	0	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	19,547	0	19,547	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
RATLIFFE , SANDRA A	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
BYERS , NACHONE M	FOOD PREPARATION TECHNICIAN	19,536	0	19,536	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
HARRIS , LINDA K	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	19,536	0	19,536	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	19,247	0	19,247	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	19,247	0	19,247	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BUTLER , TIFFANE A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
MIZE-MILLER , ELLA M	FOOD PREPARATION TECHNICIAN	19,153	0	19,153	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
CHRISTOPHER , ASHLEY O	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
JOHNSON , ASHLEY L	CHILD CARE TECHNICIAN	19,147	0	19,147	0	0	0
MCDONALD , DONNA S	FOOD PREPARATION TECHNICIAN	18,839	0	18,839	0	0	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	18,812	0	18,812	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
KAELIN , AMY D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
LOONEY , CRISTINA D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
FEARS , KATRINA M	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
WEST , MARQUITA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	18,623	0	18,623	0	0	0
BANDITT , KRISTLE	FOOD PREPARATION TECHNICIAN	18,316	0	18,316	0	0	0
SUTTON , MELISSA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
TURNER , TRACIE L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
LOWE , SHERRY L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WHITT , MARTHA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ELLIS , VICKIE R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PHILLIPS , JAMIE L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
JOHNSON , LILY F	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
GILBERT , MARKEITHA K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
GILLIHAN , AUTUMN	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WALTER , COLETTE	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ROGERS , VANESSA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
COLEMAN , CRYSTAL L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ORR , TONYA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CRAFTON , JESSICA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CRONEY , ALICIA S	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
EHEMANN , CINDY E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
YOUNG , CALEESHA E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HAYWOOD , ANGIENEI L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ROARK , TRACY A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WOODS , ALEXANDRA R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BROWN , JANICIA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MENDOZA , CAROLINA	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WILLIAMS , TAKISHA T	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SELF , LISA A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FIELDS , DANETTE L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
GUIDRY , MARLENE A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
RUSSELL , SUSAN D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HAMPTON , MYRNESHIA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FRANKS , DANIELLE A	FOOD PREPARATION TECHNICIAN	18,034	0	18,034	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	18,034	0	18,034	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SAVAGE , LINDA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
KUMPE , NONA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
STEPHENS , TAMARA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RODRIGUEZ , ELIA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GONZALES , TAYLOR	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BATT , NAKIYAH	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
NEVILLS , BRYAR	ACCESS COORDINATOR II	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SISSON , DARCY	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
TIDWELL , JACQUELINE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCCURLEY , ASHLEY	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCGUIRE , SHELBY	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VACANT	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WILLIAMS , FELICIA	FOOD PREPARATION TECHNICIAN	17,680	0	17,680	0	0	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	17,503	0	17,503	0	0	0
VACANT	CHILD CARE TECHNICIAN	13,468	0	13,468	0	0	0
BUTLER , SAMANTHA N	RN	4,998	0	4,998	0	0	0
KIMBROUGH , TINA	RN	4,978	0	4,978	0	0	0
HILL , MISTY D	RN	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN	4,928	0	4,928	0	0	0
WILKIE , TONYA C	RN	4,928	0	4,928	0	0	0
HARPER , TSHARA E	RN	4,880	0	4,880	0	0	0
MCKISSIC , GLORIA E	RN	4,880	0	4,880	0	0	0
SIMMONS , SUSAN H	RN	4,784	0	4,784	0	0	0
PRUITT , JENNIFER M	RN	4,784	0	4,784	0	0	0
EVANS , KIMBERLY	RN	4,784	0	4,784	0	0	0
VINAL , LISA L	RN	4,784	0	4,784	0	0	0
LEFLER , HOPE	RN	4,784	0	4,784	0	0	0
MOORE , LINDA S	RN	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN	4,784	0	4,784	0	0	0
CARTER , JILL M	RN	4,784	0	4,784	0	0	0
HILL , GWYNED G	RN	4,784	0	4,784	0	0	0
LOVELADY , HEATHER D	RN	4,784	0	4,784	0	0	0
BONACCI , THERESA E	RN	4,784	0	4,784	0	0	0
WESTFALL , TERESA M	RN	4,784	0	4,784	0	0	0
DICKSON , SUNNY	RN	4,784	0	4,784	0	0	0
HENDERSON , KRISTIN J	RN	4,784	0	4,784	0	0	0
ARMSTRONG , CLARA L	RN	4,784	0	4,784	0	0	0
WOOD , ROBIN A	RN	4,784	0	4,784	0	0	0
WHITE , RACHEL A	RN	2,523	0	2,523	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	1,850	0	1,850	0	0	0
VILLARREAL , BRISEIDY Z	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
LANGHAM , TANNER M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
CUMMINS , TONYA D	LPN	1,479	0	1,479	0	0	0
ARMWOOD , MARY D	RN	1,348	0	1,348	0	0	0
WRAY , VICKI	EARLY CHILDHOOD DEVELOPMENT SPEC. I	1	0	1	0	0	0
SALARY RESERVE		(297,107)	0	(297,107)	0	0	77,400
<b>ANNUAL SALARIES-KIDS FIRST</b>		<b>12,115,353</b>	<b>0</b>	<b>11,740,787</b>	<b>319,181</b>	<b>55,385</b>	<b>77,400</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM COM0318F</b>		<b>COLLEGE OF MEDICINE NORTHWEST ARKANSAS CAMPUS</b>					
HOGUE , MORGAN A	DIRECTOR OF EDUCATION	64,900	64,900				
VACANT	FINANCIAL ANALYST	60,000	60,000				
VACANT	EXECUTIVE ASSISTANT I	46,105	46,105				
SALARY RESERVE-FACULTY		421,770	421,770				
<b>ANNUAL SALARIES-NORTHWEST ARKANSAS CAMPUS</b>		<b>592,775</b>	<b>592,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COM COM0322F</b>		<b>COLLEGE OF MEDICINE GENETICS</b>					
MCKELVEY , KENT D	ASSOCIATE PROFESSOR	250,000	220,000	0	0	30,000	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT I	40,104	0	0	0	40,104	0
<b>ANNUAL SALARIES-GENETICS</b>		<b>290,104</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>70,104</b>	<b>0</b>
<b>COM COM0365F</b>		<b>COLLEGE OF MEDICINE BIOMED INFORMATICS</b>					
PRIOR , FRED W	PROFESSOR	330,000	105,600	83,094	137,346	3,960	0
USSERY , DAVID W	PROFESSOR	230,000	25,300	152,950	5,750	46,000	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	208,055	0	29,211	74,816	104,028	0
ZOZUS , MEREDITH N	ASSOCIATE PROFESSOR	200,000	0	59,220	132,780	8,000	0
BROCHHAUSEN , MATHIAS	ASSOCIATE PROFESSOR	185,000	11,100	62,345	102,305	9,250	0
NOOKAEW , INTAWAT	ASSOCIATE PROFESSOR	165,000	24,750	99,000	33,000	8,250	0
POWELL , THOMAS E	ASSISTANT PROFESSOR	158,362	34,840	102,841	18,687	1,994	0
BAGHAL , AHMAD	ASSISTANT PROFESSOR	158,000	100,962	0	55,300	1,738	0
TARBOX , LAWRENCE R	ASSISTANT PROFESSOR	135,000	37,800	0	63,450	33,750	0
WALDEN , ANITA C	INSTRUCTOR	116,500	0	0	93,200	23,300	0
VACANT	ASSISTANT PROFESSOR	116,000	11,600	11,600	92,800	0	0
GLAZKO , GALINA V	ASSISTANT PROFESSOR	115,000	0	51,750	57,500	5,750	0
VACANT	INSTRUCTOR	110,000	0	0	110,000	0	0
VACANT	INSTRUCTOR	110,000	0	110,000	0	0	0
GARZA , MARYAM Y	INSTRUCTOR	110,000	0	55,000	55,000	0	0
PENNING , MELODY LYNN	ASSISTANT PROFESSOR	105,000	0	47,250	52,500	5,250	0
VACANT	ASSISTANT PROFESSOR	100,000	0	70,000	30,000	0	0
RAHMATALLAH , YASIR	ASSISTANT PROFESSOR	100,000	0	40,000	55,000	5,000	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	100,000	0	85,000	10,000	5,000	0
PETERSON , ERICH A	ASSISTANT PROFESSOR	100,000	0	0	0	100,000	0
SMITH , KIRK E	INSTRUCTOR	100,000	0	32,460	67,540	0	0
ROBESON , MICHAEL	ASSISTANT PROFESSOR	100,000	0	95,000	0	5,000	0
BENNETT , WILLIAM C	INSTRUCTOR	100,000	0	57,700	33,300	9,000	0
JUN , SE-RAN	ASSISTANT PROFESSOR	100,000	0	95,000	0	5,000	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	93,599	0	0	24,100	69,499	0
BAUER , MICHAEL A	ASSISTANT PROFESSOR	92,259	0	0	0	92,259	0
TOBLER , JEFF	SENIOR UI/UX PROGRAMMER/DEVELOPER	91,102	0	0	91,102	0	0
FRUND , JULIE	APPLICATIONS SYSTEMS ANALYST/PROG - SR	90,825	0	0	90,825	0	0
ASHBY , TIMOTHY C	ASSISTANT PROFESSOR	90,000	0	0	0	90,000	0
WARDELL , CHRISTOPHER P	ASSISTANT PROFESSOR	90,000	0	0	0	90,000	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SYED , SHORABUDDIN	DATA WAREHOUSE ETL ANALYST/DEVELOPER	88,375	88,375	0	0	0	0
BONNER , JOSEPH	INSTRUCTOR	88,000	0	88,000	0	0	0
TARIQ , SHARIQ A	SR BUSINESS INTELLIGENCE ANALYST/DEV	86,174	86,174	0	0	0	0
NOLAN , TRACY	INSTRUCTOR	85,000	0	25,245	51,255	8,500	0
SYED , MAHANAZUDDIN	DATA WAREHOUSE ETL ANALYST/DEVELOPER	83,830	83,830	0	0	0	0
BAUGH , JOSH	SYSTEMS ADMINISTRATOR SENIOR	83,400	0	0	0	83,400	0
KLINGER , JOHN T	PROJECT MANAGER (TECHNICAL) - INT	82,465	0	0	82,465	0	0
BROWN , ROBERT N	SR BUSINESS INTELLIGENCE ANALYST/DEV	79,184	19,796	0	59,388	0	0
JAROSZ , JEREMY	DATA CURATION MANAGER	75,000	0	36,000	37,500	1,500	0
ROGERS , ROBIN M	ASSOCIATE CHAIR	70,813	70,813	0	0	0	0
STEPHENS , OWEN	RESEARCH ASSOCIATE III	70,000	70,000	0	0	0	0
SEKER , EMEL	APPLICATIONS SYSTEMS ANALYST/PROG - INT	64,300	0	0	64,300	0	0
AL-SHUKRI , SHAYMAA	BUSINESS INTELLIGENCE ANALYST/DEV	63,000	63,000	0	0	0	0
VACANT	INSTRUCTOR	60,000	0	0	60,000	0	0
LIEM , JASON W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	60,000	0	0	0	60,000	0
UTECHT , JOSEPH	APPLICATIONS SYSTEMS ANALYST/PROG - SR	59,000	0	0	59,000	0	0
LIU , MEEIYUEH	RESEARCH ASSOCIATE III	55,550	0	0	27,220	28,330	0
BONA , JONATHAN P	POST DOCTORAL FELLOW	55,550	0	50,939	4,611	0	0
WANG , PEI	POST DOCTORAL FELLOW	55,550	0	55,550	0	0	0
BERRYMAN , SEAN M	TECHNICAL EDITOR	55,000	0	4,125	50,875	0	0
BANKS-JOHNSON , CATRICE	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,750	0	0	53,750	0	0
GATES , KIMBERLY D	PROJECT MANAGER TECHNICAL	51,998	51,998	0	0	0	0
KUMARI , ANNU	DATA QUALITY ANALYST ASSOCIATE	51,404	51,404	0	0	0	0
WILLIAMS , TREMAINE B	EDUCATION COORDINATOR	49,631	49,631	0	0	0	0
DONOVAN , KATRINA M	RESEARCH ASSISTANT	49,490	0	0	0	49,490	0
ABRAM , KALEB	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	48,500	0	48,500	0	0	0
WONGSURAWAT , THIDATHIP	POST DOCTORAL FELLOW	47,975	0	47,975	0	0	0
JENJAROENPUN , PIROON	POST DOCTORAL FELLOW	47,975	0	47,975	0	0	0
NAPOLI , DEBRA SUSAN	EXECUTIVE ASSISTANT I	47,470	47,470	0	0	0	0
KELLEY , VALERIE D	FACULTY SUPPORT SPECIALIST	47,456	47,456	0	0	0	0
VOIGHT , SUMMER B	FACULTY SUPPORT SPECIALIST	44,440	44,440	0	0	0	0
WANCHAI , VISANU	RESEARCH ASSOCIATE	43,430	0	43,430	0	0	0
METZ , AMANDA	RESEARCH ASSOCIATE I	43,000	0	0	0	43,000	0
RITCHEY , KAREN U	FACULTY SUPPORT SPECIALIST	42,420	42,420	0	0	0	0
STOCKTON , DIANA	PROJECT SPECIALIST	28,192	0	0	28,192	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
SALARY RESERVE		(8,316)	(8,316)	0	0	0	0
SALARY RESERVE-FACULTY		329,849	0	0	0	329,849	0
<b>ANNUAL SALARIES-BIOMED INFORMATICS</b>		<b>6,362,557</b>	<b>1,160,443</b>	<b>1,811,160</b>	<b>2,064,857</b>	<b>1,326,097</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM2234F</b>	<b>SPINE/NEUROSCIENCES INSTITUTE</b>						
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	53,775	9,448	0	0	44,327	0
VACANT	EXECUTIVE ASSISTANT III	48,000	33,600	0	0	14,400	0
VACANT	STUDENT CLINICAL TECHNICIAN	2,080	0	0	0	2,080	0
VACANT	STUDENT CLINICAL TECHNICIAN	2,080	0	0	0	2,080	0
<b>ANNUAL SALARIES-SPINE/NEUROSCIENCES INSTITUTE</b>		<b>105,935</b>	<b>43,048</b>	<b>0</b>	<b>0</b>	<b>62,887</b>	<b>0</b>

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<b>COM COM2235F</b>	<b>COLLEGE OF MEDICINE INSTITUTE ON AGING</b>						
SCHNEIDER, BRANDI M	DIRECTOR OF ADMINISTRATION	71,600	0	0	0	71,600	0
SWEETSER, KATHYRN L	NURSE EDUCATOR	57,000	0	0	0	57,000	0
GARCIA-OLIVER, SHEILA R	NURSE EDUCATOR	55,845	0	0	0	55,845	0
RATLIFF, SHAUN K	COORDINATOR OF INFORMATION SERVICES	51,000	0	0	0	51,000	0
PARKS, MONIQUE L	ADMINISTRATIVE COORDINATOR	48,000	0	0	0	48,000	0
BUFFORD, DIANNE H	PROJECT MANAGER	46,844	0	0	0	46,844	0
VACANT	PROJECT SPECIALIST	40,000	0	0	0	40,000	0
SHELLEY, LAUREN	LICENSED CERTIFIED SOCIAL WORKER I	40,000	40,000	0	0	0	0
HART, MARJORIE L	ADMINISTRATIVE SPECIALIST III	20,618	0	0	0	20,618	0
SALARY RESERVE		433,707	2,800	0	0	0	0
<b>ANNUAL SALARIES-INSTITUTE ON AGING</b>		<b>433,707</b>	<b>42,800</b>	<b>0</b>	<b>0</b>	<b>390,907</b>	<b>0</b>
<b>COM COM2236F</b>	<b>COLLEGE OF MEDICINE JONES EYE INSTITUTE</b>						
BROWN, GEOFFREY C	EYE BANK DIRECTOR	79,231	0	0	0	79,231	0
STAPLES, STEVE S	EYE BANK TECHNICAL DIRECTOR	62,644	0	0	0	62,644	0
LEMMONS, JEREMY D	EYE BANK LABORATORY MANAGER	56,795	0	0	0	56,795	0
TROILLETT, DEBORAH L	LICENSED OPTICIAN	50,500	0	50,500	0	0	0
HAWLEY, CRISTY L	LICENSED OPTICIAN	47,600	0	47,600	0	0	0
KAUT, JOANIE R	LICENSED OPTICIAN	47,554	0	47,554	0	0	0
GREEN, PAMELA E	OPHTHALMIC ASSISTANT	36,308	0	36,308	0	0	0
CUNNINGHAM, SUSAN L	EYE BANK TECHNICIAN	36,023	0	0	0	36,023	0
CONAWAY, YMELDA	ADMINISTRATIVE SPECIALIST III	28,871	0	28,871	0	0	0
CHACKO, THERESA L	EYE BANK TECHNICIAN	17,848	0	0	0	17,848	0
CRUMP, NICHOLAS A	ENUCLEATOR TECH I	17,680	0	0	0	17,680	0
GLENN, MATTHEW S	ENUCLEATOR TECH II	4,420	0	0	0	4,420	0
DAVIDSON, PARKER B	ENUCLEATOR TECHNICIAN	4,420	0	0	0	4,420	0
THOMPSON, THOMAS D	ENUCLEATOR TECH I	4,420	0	0	0	4,420	0
HENRY III, WILLIAM A	ENUCLEATOR TECH I	4,420	0	0	0	4,420	0
DESILVA, KRISTEN R	ENUCLEATOR TECH I	4,420	0	0	0	4,420	0
VACANT	EYE BANK TECHNICIAN	4,420	0	0	0	4,420	0
SHOCK, JOHN P	EMERITUS PROFESSOR	177	177	0	0	0	0
SALARY RESERVE-FACULTY		(12,051)	(12,051)	0	0	0	0
<b>ANNUAL SALARIES-JONES EYE INSTITUTE</b>		<b>495,700</b>	<b>(11,874)</b>	<b>210,833</b>	<b>0</b>	<b>296,741</b>	<b>0</b>
<b>ANNUAL SALARIES-COLLEGE OF MEDICINE</b>		<b>363,020,056</b>	<b>46,847,251</b>	<b>229,984,411</b>	<b>26,971,216</b>	<b>59,217,178</b>	<b>8,790,030</b>

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<b>CON</b>	<b>COLLEGE OF NURSING</b>						
<b>CON0002F</b>	<b>ADMINISTRATION</b>						
COWAN , PATRICIA A	DEAN - COLLEGE OF NURSING	240,000	240,000	0	0	0	0
MCSWEENEY , JEAN C	ASSOCIATE DEAN	176,039	145,707	0	30,332	0	0
GULLETTE , DONNA	ASSOCIATE DEAN	160,124	112,087	48,037	0	0	0
BEVERLY , CLAUDIA J	PROFESSOR	156,868	117,651	0	39,217	0	0
BARONE , CLAUDIA P	PROFESSOR	154,621	154,621	0	0	0	0
TSAI , PAO-FENG	PROFESSOR	131,116	104,893	0	0	26,223	0
VACANT	ASSISTANT PROFESSOR	128,000	128,000	0	0	0	0
ELLIS , JESSICA	ASSOCIATE DEAN	121,124	121,124	0	0	0	0
NORMAN , ANGELA D	CLINICAL ASSISTANT PROFESSOR	120,000	0	0	0	120,000	0
OVERTON-MCCOY , AMY LEIGH L	CLINICAL ASSISTANT PROFESSOR	120,000	0	4,800	0	115,200	0
MIDDAUGH , DONNA J	ASSOCIATE DEAN	116,216	116,216	0	0	0	0
WHITED , TERESA M	CLINICAL ASSISTANT PROFESSOR	102,600	82,080	0	0	20,520	0
LEFLER , LEANNE	ASSOCIATE PROFESSOR	102,447	76,835	0	25,612	0	0
VACANT	ASSOCIATE PROFESSOR	99,561	99,561	0	0	0	0
HEO , SEONGKUM	ASSOCIATE PROFESSOR	97,643	97,643	0	0	0	0
LABONTE , JUDY M	CLINICAL ASSISTANT PROFESSOR	96,500	77,200	19,300	0	0	0
NAGEL , COREY	ASSISTANT PROFESSOR	96,000	74,438	0	9,600	11,962	0
DECLERK , LEONIE C	CLINICAL ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	91,906	64,334	27,572	0	0	0
MAYFIELD , LAURA H	CLINIC INSTRUCTOR	91,000	91,000	0	0	0	0
TANNER , JAMES M	CLINICAL ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
GARNER , DEENA D	CLINIC INSTRUCTOR	89,900	71,920	0	0	17,980	0
BERBER , ALBREY	CLINIC INSTRUCTOR	88,961	71,169	17,792	0	0	0
VACANT	CLINIC INSTRUCTOR	88,261	88,261	0	0	0	0
STICKLEY , KIMBERLY	CLINIC INSTRUCTOR	88,261	70,609	17,652	0	0	0
VACANT	CLINIC INSTRUCTOR	88,261	88,261	0	0	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	88,000	88,000	0	0	0	0
JONES , SARA L	ASSISTANT PROFESSOR	87,059	87,059	0	0	0	0
VACANT	ASSISTANT PROFESSOR	87,000	87,000	0	0	0	0
HARRIS , MELODEE L	ASSISTANT PROFESSOR	87,000	43,500	0	43,500	0	0
BETTS , KELLY J	ASSISTANT PROFESSOR	85,750	85,750	0	0	0	0
CUNINGKIN , VENEINE P	ASSISTANT PROFESSOR	85,500	85,500	0	0	0	0
DEGRAVELLES , PAMELA V	CLINICAL ASSISTANT PROFESSOR	85,164	85,164	0	0	0	0
ROJO , MARTHA O	CLINICAL ASSISTANT PROFESSOR	84,000	79,800	0	4,200	0	0
ROOKER , JANET	CLINICAL ASSOCIATE PROFESSOR	83,628	75,265	0	8,363	0	0
WARD , SHERRI D	CLINICAL ASSISTANT PROFESSOR	82,500	82,500	0	0	0	0
VACANT	CLINICAL ASSISTANT PROFESSOR	82,500	82,500	0	0	0	0
RICHARDSON , LEAH D	CLINIC INSTRUCTOR	82,500	82,500	0	0	0	0
RAINEY , LARRONDA M	CLINICAL ASSISTANT PROFESSOR	80,548	80,548	0	0	0	0
COX , KARAN R	CLINIC ASSISTANT INSTRUCTOR	80,375	80,375	0	0	0	0
WEEMS , ANGELA M	CLINIC INSTRUCTOR	76,500	76,500	0	0	0	0
RENTERIA , FERMIN	CLINICAL ASSISTANT PROFESSOR	75,786	75,786	0	0	0	0
KITCH , STEPHANIE	CLINIC INSTRUCTOR	74,510	74,510	0	0	0	0
WARD , NICOLE N	CLINICAL ASSISTANT PROFESSOR	73,791	73,791	0	0	0	0
DAVIS , ASHLEY S	CLINIC INSTRUCTOR	73,472	73,472	0	0	0	0
GERNAT , JENNIFER L	CLINIC INSTRUCTOR	72,000	72,000	0	0	0	0
SPINKS , AMANDA	DIRECTOR OF STUDENT SERVICES	70,000	70,000	0	0	0	0
STEVENSON , SHARON B	CLINICAL ASSISTANT PROFESSOR	68,450	48,894	19,556	0	0	0
VACANT	CLINIC INSTRUCTOR	67,995	67,995	0	0	0	0

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ARNOLD , MAEGHAN E	CLINIC INSTRUCTOR	67,462	67,462	0	0	0	0
VACANT	CLINIC INSTRUCTOR	66,993	66,993	0	0	0	0
HENDERSON , SONYA P	DEPARTMENT FINANCE ADMINISTRATOR	64,640	64,640	0	0	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	62,640	62,640	0	0	0	0
TULLOS , SUSANNE T	CLINIC INSTRUCTOR	60,572	60,572	0	0	0	0
MCCORMACK , LESLIE R	CLINIC INSTRUCTOR	59,700	59,700	0	0	0	0
ENGLISH , BEVERLY S	CLINICAL ASSISTANT PROFESSOR	56,709	56,709	0	0	0	0
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	55,170	55,170	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT FINANCE ADMINISTRATOR	51,387	51,387	0	0	0	0
BONAMINIO , DEBBY T	EXECUTIVE ASSISTANT III	50,500	50,500	0	0	0	0
VACANT	TECHNICAL WRITER	50,000	23,940	0	0	26,060	0
KELLY , MARYALICE	CLINICAL ASSISTANT PROFESSOR	49,200	49,200	0	0	0	0
HEAD , MARY J	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0
SMITH , TAMEKA M	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
WELSH , JANIE M	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
WEST , BETH A	EXECUTIVE ASSISTANT II	44,216	44,216	0	0	0	0
MITCHELL , ANITA	ASSOCIATE PROFESSOR	43,151	43,151	0	0	0	0
BENNETT , ASHLEY	RECRUITING SPECIALIST	42,800	42,800	0	0	0	0
HAGGARD-DUFF , LAUREN K	CLINICAL ASSISTANT PROFESSOR	42,500	42,500	0	0	0	0
COLEMAN , AVA	RECRUITING SPECIALIST	42,500	42,500	0	0	0	0
BYRD , BARBARA D	CLINICAL ASSISTANT PROFESSOR	42,500	42,500	0	0	0	0
LUBIN , SANDRA A	PROGRAM ADMINISTRATOR	41,182	0	0	41,182	0	0
PATTERSON , REBECCA J	CLINICAL ASSOCIATE PROFESSOR	40,566	32,453	8,113	0	0	0
VACANT	CLINICAL ASSOCIATE PROFESSOR	39,880	39,880	0	0	0	0
CAPPS , NATALIE J	CLINICAL ASSISTANT PROFESSOR	38,396	38,396	0	0	0	0
COCHRAN , TAWANDA L	ADMINISTRATIVE ANALYST	32,957	32,957	0	0	0	0
VACANT	CLINIC INSTRUCTOR	32,167	32,167	0	0	0	0
ELLIOTT , ALEXIS C	ADMINISTRATIVE SPECIALIST III	29,961	29,961	0	0	0	0
CURTIS , EVAN	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MORRIS , KARLA D	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
JANSSSEN , DALTON	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
FUNDERBURG , ASHLEY E	RESEARCH ASSISTANT	20,516	0	0	20,516	0	0
TATE , LINDA M	ASSISTANT PROFESSOR	19,200	19,200	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
VACANT	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
VACANT	STUDENT EMPLOYEE	12,450	0	0	0	12,450	0
SCHAFER , PATRICIA A	ASSISTANT PROFESSOR	10,000	0	0	0	10,000	0
VACANT	STUDENT EMPLOYEE	10,000	10,000	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	9,360	2,340	0	7,020	0	0
FORRESTER , KACY	CLINIC ASSISTANT INSTRUCTOR	7,088	7,088	0	0	0	0
OKEREKE , TOMICKA	CLINIC ASSISTANT INSTRUCTOR	7,088	7,088	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
BAILEY , JESSICA J	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
DANIEL , MARY M	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
HOFFMAN , LISABETH	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
WATTS , KIM H	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
STUARD , JENIFER J	CLINIC ASSISTANT INSTRUCTOR	6,030	6,030	0	0	0	0
SMITH , SCOTTIE R	CLINIC ASSISTANT INSTRUCTOR	6,030	6,030	0	0	0	0
YARBERRY , JAMIE L	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
PONDER , JULIA	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
BEAVERS , VALERIE A	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
COLPOYS , CAITLYNN A	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
TAYLOR , MADELINE J	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
GREENFIELD , TIFFANY	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
SCALZO , BROOK M	CLINIC ASSISTANT INSTRUCTOR	6,030	6,030	0	0	0	0
HOPE , JESSACA	CLINIC ASSISTANT INSTRUCTOR	6,030	6,030	0	0	0	0
MULDREW , BRITTNE	CLINIC ASSISTANT INSTRUCTOR	6,030	6,030	0	0	0	0
CAMPBELL , CAROL	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
WEST , MICHAEL	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
KELSEY , JOHNNIE M	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
SULLIVAN , ELLEN K	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
VACANT	CLINIC INSTRUCTOR	6,030	6,030	0	0	0	0
SALARY RESERVE-OTHER		32,325	32,325	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>6,732,340</b>	<b>5,924,561</b>	<b>162,823</b>	<b>236,561</b>	<b>408,395</b>	<b>0</b>
<b>ANNUAL SALARIES-COLLEGE OF NURSING</b>		<b>6,732,340</b>	<b>5,924,561</b>	<b>162,823</b>	<b>236,561</b>	<b>408,395</b>	<b>0</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>						
OLSEN , KEITH M	DEAN - COLLEGE OF PHARMACY	240,000	240,000	0	0	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	225,500	170,050	0	55,450	0	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	218,627	0	109,314	0	109,314	0
LI , HONG-YU	PROFESSOR	215,000	137,385	0	56,115	21,500	0
HAUER-JENSEN , MARTIN	PROFESSOR	186,666	121,221	0	65,445	0	0
NEILL , KATHRYN K	ASSOCIATE DEAN	176,000	167,200	0	0	8,800	0
DAVIS , DWIGHT A	ASSOCIATE PROFESSOR	173,185	0	173,185	0	0	0
GURLEY JR , BILLY J	PROFESSOR	163,812	163,812	0	0	0	0
CURRAN , GEOFFREY M	PROFESSOR	158,500	131,555	0	19,020	7,925	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	148,625	148,625	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	146,370	146,370	0	0	0	0
MARTIN , BRADLEY	PROFESSOR	144,280	100,996	0	0	43,284	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	143,500	143,500	0	0	0	0
PATRICK , BRION C	ASST DIRECTOR OF PHARMACY/PHAR OPS	141,400	0	141,400	0	0	0
HELDENBRAND , SETH D	ASSOCIATE DEAN FOR EXPERIENTIAL EDUC	138,125	138,125	0	0	0	0
MCADAM-MARX , CARRIE	ASSOCIATE PROFESSOR	135,000	135,000	0	0	0	0
JOHNSON , JILL T	PROFESSOR	135,000	66,825	68,175	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	128,900	0	32,225	6,445	90,230	0
HILLIARD , NICKI L	PROFESSOR	127,969	19,195	0	0	108,773	0
BARD , JOEL (MICAH)	ASST DIRECTOR OF PHARMACY/PHAR OPS	127,483	0	127,483	0	0	0
HUTCHISON , LISA C	PROFESSOR	125,000	118,750	6,250	0	0	0
NOWAK , GRAZYNA	PROFESSOR	123,754	123,754	0	0	0	0
BARR , JAMES R	PHARMACY SPECIALIST	123,220	0	123,220	0	0	0
BREEN , PHILIP J	PROFESSOR	122,901	122,901	0	0	0	0
FIFER , ESPERO K	PROFESSOR	122,663	122,663	0	0	0	0
CALDWELL , DAVID	ASSOCIATE PROFESSOR	122,000	122,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	119,685	0	119,685	0	0	0
COMPADRE , CESAR M	PROFESSOR	119,425	107,483	0	11,943	0	0
MCCAIN , KEITH R	ASSOCIATE PROFESSOR	119,382	0	0	9,551	109,831	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	114,213	57,106	57,106	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	113,933	113,933	0	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	113,573	56,786	56,786	0	0	0
HUDSON , JONELL S	ASSOCIATE PROFESSOR	113,093	113,093	0	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	112,000	52,640	0	59,360	0	0
DAYER , LINDSEY	ASSOCIATE PROFESSOR	112,000	112,000	0	0	0	0
OBRIEN , CATHERINE E	ASSOCIATE PROFESSOR	110,770	110,770	0	0	0	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	108,485	54,242	54,242	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	108,354	0	0	0	108,354	0
SMITH , MEGAN	ASSISTANT PROFESSOR	108,000	108,000	0	0	0	0
HILL , PAMALA R	PHARMACY SPECIALIST	107,829	0	0	0	107,829	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	107,801	0	0	0	107,801	0
WHITE , LANITA S	ASSISTANT PROFESSOR	107,625	107,625	0	0	0	0
OSWALT , ALLISON	ASSISTANT PROFESSOR	107,500	107,500	0	0	0	0
JOHNSON , CHRISTOPHER	ASSISTANT PROFESSOR	107,500	107,500	0	0	0	0
CRADER , MARSHA F	ASSOCIATE PROFESSOR	106,079	53,040	53,040	0	0	0
JONES , KENDREA M	ASSOCIATE PROFESSOR	105,728	52,864	52,864	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	105,000	89,250	0	0	15,750	0



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			110, 111, 113	114-116,125-130	AUXILIARY & CONTRACT FUNDS	FUNDS	112, 117-119, 174-178, 278-280	
						211 - 276	411-419, 611-621, 811, 814, 900	
SWAFFORD , ERIK P	PHARMACY SPECIALIST	103,983	0	0	0	0	103,983	0
PRITCHARD , ELIZABETH R	ASSISTANT PROFESSOR	103,500	103,500	0	0	0	0	0
THIESSEN , KACI A	ASSISTANT PROFESSOR	103,500	103,500	0	0	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	103,086	51,543	51,543	0	0	0	0
ASSOCIATE	ASSOCIATE PROFESSOR	103,012	103,012	0	0	0	0	0
PAYAKACHAT , NALIN	ASSOCIATE PROFESSOR	103,000	92,700	0	0	0	10,300	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	101,877	81,757	16,300	3,820	0	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	101,000	101,000	0	0	0	0	0
BALLI , MICHELLE L	ASSISTANT PROFESSOR	100,963	50,481	50,481	0	0	0	0
AYKIN-BURNS , NUKHET	ASSOCIATE PROFESSOR	100,868	63,043	0	37,825	0	0	0
DICKEY , TIFFANY A	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0	0
WILSON , ASHLEY S	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0	0
MCCALEB , RACHAEL V	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	100,000	50,000	50,000	0	0	0	0
SEATON , VICTORIA A	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0	0
SENG , JOHN E	ASSISTANT RESEARCH PROFESSOR	100,000	0	0	0	0	100,000	0
TEETER , BENJAMIN S	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	99,624	99,624	0	0	0	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	98,400	0	98,400	0	0	0	0
ZHENG , GUANGRONG	ASSOCIATE PROFESSOR	94,000	94,000	0	0	0	0	0
FRETT , BRENDAN A	ASSISTANT PROFESSOR	90,000	75,000	0	9,000	6,000	0	0
ALLEN , ANTINO R	ASSISTANT PROFESSOR	87,125	42,107	0	45,018	0	0	0
PATHAK , RUPAK	ASSISTANT PROFESSOR	85,000	78,200	0	6,800	0	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	82,091	0	0	32,836	49,254	0	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	78,914	67,077	0	11,837	0	0	0
CHOI , ANGIE N	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	74,284	0	0	0	74,284	0	0
MOSLEY , CYNTHIA L	RESEARCH/CLINICAL PROGRAM MANAGER	71,390	35,695	35,695	0	0	0	0
GRANBERRY , MARK	PROFESSOR	70,000	70,000	0	0	0	0	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	68,224	0	0	57,991	10,234	0	0
MORITZ , TIMOTHY F	POISON CONTROL SPECIALIST	66,161	0	0	0	66,161	0	0
LIU , SHI	PROFESSOR	65,624	59,061	6,562	0	0	0	0
BURKE-MORGAN , MARIE	POISON CONTROL SPECIALIST	62,000	0	0	0	62,000	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	61,785	51,785	0	0	10,000	0	0
KAR , UPENDRA K	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0	0
KITTLER , BRIAN H	POISON CONTROL SPECIALIST	58,914	0	0	0	58,914	0	0
SEABAUGH , MARK A	POISON CONTROL SPECIALIST	58,580	0	0	0	58,580	0	0
BRYANT , SHERRY L	PROGRAM MANAGER	58,098	0	58,098	0	0	0	0
BESANCON , MISTY L	EDUCATION SPECIALIST	56,460	46,460	0	0	10,000	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH INSTRUCTOR	56,250	0	0	56,250	0	0	0
MOORE , GARY W	RESEARCH ASSISTANT	56,034	0	16,810	0	39,223	0	0
JACKSON , STEPHANIE J	EXECUTIVE ASSISTANT III	55,000	55,000	0	0	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	53,606	0	0	53,606	0	0	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	53,321	0	53,321	0	0	0	0
ALBAYATI , ZAINEB F	RESEARCH INSTRUCTOR	52,803	0	0	26,401	26,401	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	52,275	0	0	23,524	28,751	0	0
WAGONER , GAIL	RESEARCH ASSOCIATE	51,165	0	0	25,582	25,582	0	0
WANG , JING	RESEARCH ASSOCIATE	50,691	0	0	47,142	3,548	0	0
HOLLADAY , ALEXANDER B	RECRUITING SPECIALIST	50,000	50,000	0	0	0	0	0
GENTRY , DEBRA S	PROGRAM ADMINISTRATOR	48,480	0	48,480	0	0	0	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	48,175	48,175	0	0	0	0	0
GARG , SARITA	RESEARCH ASSOCIATE	47,954	0	0	0	47,954	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STUTTS JR , CHARLES H	HEALTH EDUCATOR	47,800	0	0	47,800	0	0
VACANT	ASSOCIATE PROFESSOR	46,501	0	0	46,501	0	0
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	45,310	45,310	0	0	0	0
ARMSTRONG , ANNELIESE	PROGRAM COORDINATOR	45,000	0	0	0	45,000	0
MOORE , SHELIA D	EXECUTIVE ASSISTANT I	44,724	35,779	0	0	8,945	0
MICKEY , HILARY N	EXECUTIVE ASSISTANT II	43,778	43,778	0	0	0	0
LOVELACE , KAREN M	EXECUTIVE ASSISTANT I	43,430	43,430	0	0	0	0
DEHART , NATALIE E	EXECUTIVE ASSISTANT I	42,420	42,420	0	0	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	42,247	0	0	42,247	0	0
BANERJEE , SUDIP	POST DOCTORAL FELLOW	42,079	0	0	42,079	0	0
BAILEY , SUZAN	EDUCATION COORDINATOR	42,000	42,000	0	0	0	0
HUYNH , HOANG L	PHARMACY RESIDENT	42,000	10,500	21,000	0	10,500	0
STEFANIK , MEREDITH	PHARMACY RESIDENT	42,000	42,000	0	0	0	0
POUGH , KIMBERLY	PHARMACY RESIDENT	42,000	0	21,000	0	21,000	0
WHITE , STEPHANIE	PHARMACY RESIDENT	42,000	0	42,000	0	0	0
LUTEK , KATHERINE	PHARMACY RESIDENT	42,000	42,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	41,697	0	41,697	0	0	0
VACANT	ASSOCIATE PROFESSOR	41,697	0	41,697	0	0	0
ACHOR , KALEY	PHARMACY RESIDENT	41,000	0	41,000	0	0	0
LANCE , COREY	PHARMACY RESIDENT	41,000	0	20,500	0	20,500	0
CONDON , LACEY	PHARMACY RESIDENT	41,000	0	41,000	0	0	0
HATCHER , TIFFANY M	PHARMACY RESIDENT	41,000	0	41,000	0	0	0
CAI , ZHAOMIN	PHARMACY RESIDENT	41,000	20,500	20,500	0	0	0
KING , JARROD	PHARMACY RESIDENT	41,000	0	41,000	0	0	0
HEAD , AARON	PHARMACY RESIDENT	41,000	41,000	0	0	0	0
BURNSIDE , TIMOTHY TALON	PHARMACY RESIDENT	41,000	0	41,000	0	0	0
LAVENDER , ASHLEY A	PHARMACY RESIDENT	40,627	20,314	0	0	20,314	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	40,379	0	0	28,265	12,114	0
SADHUKHAN , RATAN	RESEARCH ASSISTANT	38,000	0	38,000	0	0	0
BOWROJU , SURESH K	POST DOCTORAL FELLOW	37,370	0	0	37,370	0	0
DACHAVARAM , SOMA SHEKAR	POST DOCTORAL FELLOW	35,350	0	0	35,350	0	0
BHARATE , JAIDEEP B	POST DOCTORAL FELLOW	34,340	0	0	34,340	0	0
WOODRUFF , BREJUANA L	CALL CENTER LEAD OPERATOR	33,330	0	33,330	0	0	0
JONES , ERICA N	CALL CENTER LEAD OPERATOR	32,736	0	32,736	0	0	0
BROWN , LARRY S	PHARMACIST I	32,000	0	0	0	32,000	0
BURCHFIELD , BETH LYNN	CALL CENTER LEAD OPERATOR	31,310	0	31,310	0	0	0
HERNANDEZ , DANNY	CALL CENTER LEAD OPERATOR	30,025	0	30,025	0	0	0
JOHNSON , CHANIQUA JANEY	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
LIU , XINGUI	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
ANDERSON , JULIE E	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PENTHALA , MANJULA	LABORATORY ASSISTANT	18,034	18,034	0	0	0	0
BRIDWELL , BRANDI	RN	9,500	0	0	0	9,500	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,698	8,698	0	0	0	0
CURRY , BRENT	STUDENT CLINICAL TECHNICIAN	8,000	0	0	0	8,000	0
PRIVACY PROTECTED	WORK STUDY STUDENT	6,240	6,240	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	6,240	6,240	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	6,240	6,240	0	0	0	0
MATHERNE , EMMA	STUDENT CLINICAL TECHNICIAN	6,240	0	0	0	6,240	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	6,240	6,240	0	0	0	0
MOTT , JULIANNE JOY	STUDENT CLINICAL TECHNICIAN	6,240	0	0	0	6,240	0
PRIVACY PROTECTED	WORK STUDY STUDENT	6,240	6,240	0	0	0	0
STELLPFLUG , CAITLEN C	STUDENT CLINICAL TECHNICIAN	2,000	0	0	0	2,000	0
COATES , CHARIS L	STUDENT CLINICAL TECHNICIAN	2,000	0	0	0	2,000	0
REICHARD , EMILY	STUDENT CLINICAL TECHNICIAN	2,000	0	0	0	2,000	0
PRIVACY PROTECTED	WORK STUDY STUDENT	2,000	0	0	0	2,000	0
PETERSEN , MEGHAN N	STUDENT CLINICAL TECHNICIAN	2,000	0	0	0	2,000	0
<b>ANNUAL SALARIES-DEAN'S OFFICE</b>		<b>12,538,982</b>	<b>7,071,693</b>	<b>2,363,461</b>	<b>1,166,914</b>	<b>1,936,914</b>	<b>0</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0023F</b>	<b>EBRX PROGRAM</b>						
SALARY RESERVE		(198,709)	(161,240)	(19,346)	0	(18,123)	0
SALARY RESERVE-FACULTY		155,205	134,425	20,780	0	0	0
<b>ANNUAL SALARIES-EBRX PROGRAM</b>		<b>(43,504)</b>	<b>(26,815)</b>	<b>1,434</b>	<b>0</b>	<b>(18,123)</b>	<b>0</b>
<b>ANNUAL SALARIES-COLLEGE OF PHARMACY</b>		<b>12,495,478</b>	<b>7,044,878</b>	<b>2,364,895</b>	<b>1,166,914</b>	<b>1,918,791</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>						
<b>CHP0004F</b>	<b>AUDIOLOGY AND SPEECH</b>						
AMLANI , AMYN M	PROFESSOR	145,000	145,000	0	0	0	0
NEVINS , MARY E	PROFESSOR	119,566	119,566	0	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	98,864	98,864	0	0	0	0
NICHOLSON , NANNETTE	PROFESSOR	92,907	92,907	0	0	0	0
MOSER , DANA R	ASSISTANT PROFESSOR	72,756	72,756	0	0	0	0
NAGARAJ , NAVEEN KONANUR	ASSISTANT PROFESSOR	71,611	71,611	0	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	66,050	66,050	0	0	0	0
BRACY , CONNIE B	INSTRUCTOR	65,000	65,000	0	0	0	0
BUIE , LYDIA CATHERINE	DEPARTMENT BUSINESS ADMINISTRATOR	50,000	50,000	0	0	0	0
BAILEY , CATHLEEN	CLINICAL BUSINESS SERVICES MANAGER	36,280	0	36,280	0	0	0
CARR , PORTIA	CLINIC INSTRUCTOR	28,480	28,480	0	0	0	0
HIGHLEY , PATRICIA A	CLINIC INSTRUCTOR	10,115	0	0	10,115	0	0
VACANT	CLINIC INSTRUCTOR	6,000	0	6,000	0	0	0
VACANT	CLINIC INSTRUCTOR	6,000	0	6,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,333	0	5,333	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,880	0	4,880	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,880	0	4,880	0	0	0
MARTIN , PATTI F	CLINIC INSTRUCTOR	4,800	0	4,800	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	4,680	0	1,170	3,510	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,680	0	4,680	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	3,120	0	3,120	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	3,120	0	3,120	0	0	0
MAHURIN , STACEY L	INSTRUCTOR	3,000	0	3,000	0	0	0
THOMASON , ASHLEN E	CLINIC INSTRUCTOR	2,400	0	2,400	0	0	0
SLAVYCH , BONNIE	INSTRUCTOR	2,400	0	2,400	0	0	0
ADAMS , JEFFREY C	INSTRUCTOR	2,400	0	2,400	0	0	0
VACANT	CLINIC INSTRUCTOR	2,400	0	2,400	0	0	0
VACANT	CLINIC INSTRUCTOR	2,400	0	2,400	0	0	0
HALLORAN , JOHN D	INSTRUCTOR	2,000	0	2,000	0	0	0
NUTT , MARGARET E	INSTRUCTOR	2,000	0	2,000	0	0	0
DOMON , REBECCA K	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
CONRAD , KARA	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
SMITH , LESLIE	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
VACANT	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
VACANT	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
VACANT	CLINIC INSTRUCTOR	1,000	0	1,000	0	0	0
SALARY RESERVE	Salary Reserve - Administration	1,500	800	700	0	0	0
<b>ANNUAL SALARIES-AUDIOLOGY AND SPEECH</b>		<b>970,623</b>	<b>811,034</b>	<b>145,963</b>	<b>13,625</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0007F</b>		<b>COLLEGE OF HEALTH PROFESSIONS DENTAL HYGIENE</b>					
ZOELLER , MARK F	ASSOCIATE PROFESSOR	103,074	103,074	0	0	0	0
EFURD , MELISSA G	ASSOCIATE PROFESSOR	92,250	87,638	0	0	4,613	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	80,667	80,667	0	0	0	0
WHEELER , MARCIA	ASSISTANT PROFESSOR	75,166	75,166	0	0	0	0
TUCKER , CLAIRE S	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
STANE , JENNIFER R	INSTRUCTOR	60,000	60,000	0	0	0	0
TURLEY , SHANNON M	INSTRUCTOR	60,000	60,000	0	0	0	0
JOHNSON , GLORIA A	EXECUTIVE ASSISTANT I	40,090	40,090	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	35,500	35,500	0	0	0	0
BAXLEY , JESSICA D	DENTAL ASSISTANT	31,815	31,815	0	0	0	0
JONES , JENNIFER L	CLINIC INSTRUCTOR	30,000	30,000	0	0	0	0
WATSON , JERI A	ADMINISTRATIVE SPECIALIST II	23,747	23,747	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	4,680	1,170	0	3,510	0	0
<b>ANNUAL SALARIES-DENTAL HYGIENE</b>		<b>701,989</b>	<b>693,866</b>	<b>0</b>	<b>3,510</b>	<b>4,613</b>	<b>0</b>
<b>CHP CHP0008F</b>		<b>COLLEGE OF HEALTH PROFESSIONS DIETETICS AND NUTRITION</b>					
HAKKAK , REZA	PROFESSOR	104,423	104,423	0	0	0	0
MADDOX , TINA A	ASSOCIATE PROFESSOR	83,119	68,158	0	14,961	0	0
PHELPS , JOSHUA A	ASSOCIATE PROFESSOR	77,685	77,685	0	0	0	0
ARTHUR , CHRISTI	INSTRUCTOR	67,000	67,000	0	0	0	0
VACANT	TRAINEE	40,090	40,090	0	0	0	0
JONES , LESLEY B	INSTRUCTOR	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
PRIVACY PROTECTED	TRAINEE	3,210	3,210	0	0	0	0
SALARY RESERVE-FACULTY		0	0	0	0	0	0
SALARY RESERVE-CLASSIFIED		600	600	0	0	0	0
<b>ANNUAL SALARIES-DIETETICS AND NUTRITION</b>		<b>419,387</b>	<b>404,425</b>	<b>0</b>	<b>14,961</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0011F</b>		<b>COLLEGE OF HEALTH PROFESSIONS EMERGENCY MEDICAL SCIENCE</b>					
BERCHER , DANIEL	ASSISTANT DIRECTOR OF PROGRAMS	33,611	33,611	0	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	28,569	28,569	0	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	28,502	28,502	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	20,046	20,046	0	0	0	0
SALARY RESERVE		900	900	0	0	0	0
<b>ANNUAL SALARIES-EMERGENCY MEDICAL SCIENCE</b>		<b>111,628</b>	<b>111,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0012F</b>	<b>COLLEGE OF HEALTH PROFESSIONS HEALTH INFORMATION MANAGEMENT</b>						
SMITH , KAREN K	ASSISTANT PROFESSOR	69,830	69,830	0	0	0	0
TRAWICK , KATHY C	DEPARTMENT CHAIRPERSON	44,815	44,815	0	0	0	0
HALL , KELLI R	EXECUTIVE ASSISTANT I	40,090	40,090	0	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	32,032	32,032	0	0	0	0
<b>ANNUAL SALARIES-HEALTH INFORMATION MANAGEMENT</b>		<b>186,767</b>	<b>186,767</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0017F</b>	<b>COLLEGE OF HEALTH PROFESSIONS IMAGING &amp; RADIATION</b>						
MAUNE , ARTHUR	ASSISTANT PROFESSOR	89,164	89,164	0	0	0	0
BAKER , ANTHONY L	ASSOCIATE PROFESSOR	88,171	88,171	0	0	0	0
RHODEN , LISA A	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
YOUNGBLOOD-TOLER , SHANNON	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	72,548	72,548	0	0	0	0
CALLAWAY , JOHN L	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
SIMMONS , LAYLA Q	INSTRUCTOR	65,000	65,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
GREEN-WASHINGTON , DEANDRIA D	INSTRUCTOR	60,000	60,000	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	60,000	60,000	0	0	0	0
ARNETT , DEZIREE	INSTRUCTOR	60,000	60,000	0	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	40,090	40,090	0	0	0	0
SALARY RESERVE		800	800	0	0	0	0
<b>ANNUAL SALARIES-IMAGING &amp; RADIATION</b>		<b>815,773</b>	<b>815,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0020F</b>	<b>COLLEGE OF HEALTH PROFESSIONS RESPIRATORY CARE</b>						
JONES , THOMAS D	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
NEAL-RICE , HEATHER HNR	ASSOCIATE PROFESSOR	69,915	69,915	0	0	0	0
COOK , TONYA R	ASSISTANT PROFESSOR	62,943	62,943	0	0	0	0
BOONE , ERNA L	ASSOCIATE PROFESSOR	45,801	45,801	0	0	0	0
ELLISON , LABERTA	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
SALARY RESERVE		800	800	0	0	0	0
<b>ANNUAL SALARIES-RESPIRATORY CARE</b>		<b>309,549</b>	<b>309,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0021F</b>	<b>COLLEGE OF HEALTH PROFESSIONS SURGICAL TECHNOLOGY</b>						
CASTLEBERRY , GENNIE R	ASSISTANT PROFESSOR	52,040	52,040	0	0	0	0
BISHOP , KATIE M	INSTRUCTOR	50,000	50,000	0	0	0	0
<b>ANNUAL SALARIES-SURGICAL TECHNOLOGY</b>		<b>102,040</b>	<b>102,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CHP CHP0022F COLLEGE OF HEALTH PROFESSIONS DEAN'S OFFICE</b>							
ASSOCIATE DEAN OF LONG, SUSAN L	ASSOCIATE DEAN OF ADMINISTRATION	215,000	215,000	0	0	0	0
ANDERSON, WADE	ASSOCIATE DEAN	170,919	170,919	0	0	0	0
FIELDS, PHYLLIS A	ASSOCIATE DEAN OF ADMINISTRATION	115,356	115,356	0	0	0	0
CARRELL, CAROL J	ASSISTANT DEAN FOR STUDENT AFFAIRS	72,475	72,475	0	0	0	0
TAYLOR, DEBORAH C	EXECUTIVE ASSISTANT II	50,000	50,000	0	0	0	0
TOLLESON, ROBERT J	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0
WILLIAMS, LYNDASAY M	EXECUTIVE ASSISTANT II	43,778	43,778	0	0	0	0
MITCHELL, DEBRAH A	STUDENT SERVICE SPECIALIST	43,200	43,200	0	0	0	0
VACANT	RECRUITING SPECIALIST	42,420	42,420	0	0	0	0
SALARY RESERVE	ASSOCIATE DEAN OF ADMINISTRATION	1,000	1,000	0	0	0	0
		2,400	2,400	0	0	0	0
<b>ANNUAL SALARIES-DEAN'S OFFICE</b>		<b>805,628</b>	<b>805,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0023F COLLEGE OF HEALTH PROFESSIONS GENETIC COUNSELING</b>							
DANYLCHUK, NOELLE R	ASSISTANT PROFESSOR	100,000	75,000	25,000	0	0	0
LEPARD-TASSIN, TIFFANY J	ASSISTANT PROFESSOR	87,000	74,915	0	12,085	0	0
DEAN, LORI W	ASSISTANT PROFESSOR	63,140	37,884	0	25,256	0	0
HAYNES, LACEY	PROGRAM ADMINISTRATOR	50,000	0	0	50,000	0	0
OBREGON-TITO, ALEXANDRA J	ASSISTANT PROFESSOR	36,000	36,000	0	0	0	0
VACANT	PROGRAM ADMINISTRATOR	3,250	3,250	0	0	0	0
VACANT	PROGRAM ADMINISTRATOR	2,000	2,000	0	0	0	0
VACANT	PROGRAM ADMINISTRATOR	675	675	0	0	0	0
VACANT	PROGRAM ADMINISTRATOR	675	675	0	0	0	0
SALARY RESERVE-FACULTY		4,834	4,834	0	0	0	0
<b>ANNUAL SALARIES-GENETIC COUNSELING</b>		<b>347,574</b>	<b>235,233</b>	<b>25,000</b>	<b>87,341</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0026F COLLEGE OF HEALTH PROFESSIONS LABORATORY SCIENCES</b>							
JOHNSON, NATHAN	ASSOCIATE PROFESSOR	118,000	118,000	0	0	0	0
SMITH, CATHERINE M	ASSISTANT PROFESSOR	78,880	78,880	0	0	0	0
GILBERT, LINDSAY W	ASSISTANT PROFESSOR	78,788	78,788	0	0	0	0
ROBERTSON, CHERIKA	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
KEY, JASON	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
MOSLEY, LESLIE	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
WINGFIELD, ALLISON O	INSTRUCTOR	40,000	40,000	0	0	0	0
FLANIEN, LAURA	INSTRUCTOR	2,500	2,500	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	1,000	1,000	0	0	0	0
VACANT	ASSOCIATE PROFESSOR	1,000	1,000	0	0	0	0
<b>ANNUAL SALARIES-LABORATORY SCIENCES</b>		<b>500,259</b>	<b>500,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CHP CHP0030F</b>	<b>COLLEGE OF HEALTH PROFESSIONS PHYSICIAN ASSISTANT</b>						
WILLIAMS , EDWARD L	ASSISTANT PROFESSOR	140,000	140,000	0	0	0	0
HUITT , TIFFANY W	ASSISTANT PROFESSOR	116,600	116,600	0	0	0	0
VAWRYK BUTTON , NADJA	ASSISTANT PROFESSOR	95,325	95,325	0	0	0	0
CLARK , MELISSA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
WILLETT , BENJAMIN M	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
NAYDENOVA , VANIA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
TEIGEN , AMBER M	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
MCCRARY , ASHLEY	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
TRUDEAU , HEATHER	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
PARKER , TATIANA	EDUCATION COORDINATOR	47,200	47,200	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	40,091	40,091	0	0	0	0
TROUT , CHELSEY	ASSISTANT PROFESSOR	37,200	37,200	0	0	0	0
WALTON , LADONNA FAYE	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
<b>ANNUAL SALARIES-PHYSICIAN ASSISTANT</b>		<b>1,064,252</b>	<b>1,064,252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0035F</b>	<b>COLLEGE OF HEALTH PROFESSIONS CENTER FOR DENTAL EDUCATION</b>						
FEATHER , ANDREA L	ASSISTANT PROFESSOR	300,040	0	300,040	0	0	0
SIMMONS , KIRT E	ASSISTANT PROFESSOR	300,040	0	300,040	0	0	0
BEETSTRA , STEPHEN M	ASSISTANT PROFESSOR	289,428	0	289,428	0	0	0
MURPHY , VENT S	ASSISTANT PROFESSOR	287,693	0	287,693	0	0	0
CARTER , NIKI C	ASSOCIATE PROFESSOR	213,200	170,560	42,640	0	0	0
DONNER , COURTNEY J	ASSISTANT PROFESSOR	205,629	0	205,629	0	0	0
JINES , WALTER G	DIRECTOR CENTER FOR DENTAL EDUCATION	196,801	157,441	39,360	0	0	0
UDOUJ , LARA K	ASSISTANT PROFESSOR	193,190	0	193,190	0	0	0
MCMILLAN , ASHLEY J	ASSISTANT PROFESSOR	185,850	0	107,720	0	78,131	0
CALLAN , DONALD P	ASSISTANT PROFESSOR	175,001	0	175,001	0	0	0
DIENBERG , MICHAEL J	ASSISTANT PROFESSOR	159,827	0	159,827	0	0	0
SCOTT , JOHN	ASSISTANT PROFESSOR	159,827	0	159,827	0	0	0
ADAMS , CHAD	ASSISTANT PROFESSOR	159,827	0	159,827	0	0	0
HOWE , LAURENCE J	ASSISTANT PROFESSOR	153,750	0	153,750	0	0	0
ZAKI-SABET , ANGIE	DENTIST	119,600	0	119,600	0	0	0
CLARK , ALAN D	ASSISTANT PROFESSOR	104,000	0	104,000	0	0	0
SHARMA , SWATI L	ASSISTANT PROFESSOR	102,742	0	102,742	0	0	0
HEISEL , CIMONE R	CLINICAL ASSISTANT PROFESSOR	91,524	0	91,524	0	0	0
DAVIS , JONETTE T	DENTAL HYGIENIST	71,066	0	71,066	0	0	0
SUTTON , KELSEY	DENTAL HYGIENIST	62,620	0	62,620	0	0	0
HARRINGTON , AMY E	ASSISTANT BUSINESS MANAGER	45,470	0	45,470	0	0	0
JOHNSON , HOLLY A	EDUCATION COORDINATOR	45,200	45,200	0	0	0	0
JOHNSON , BEVERLY F	PROJECT COORDINATOR	40,602	40,602	0	0	0	0
HOWARD , SHARON R	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
THURSTON , STACY L	PATIENT REPRESENTATIVE	35,335	0	35,335	0	0	0
DILLAHUNTY , CARLEASHA J	DENTAL ASSISTANT	33,835	0	33,835	0	0	0
DOAN , CATHERINE L	PATIENT REPRESENTATIVE	33,131	0	33,131	0	0	0
BIERMAN , ANGELA R	DENTAL ASSISTANT	31,815	0	31,815	0	0	0
THOMPSON , AMANDA B	DENTAL ASSISTANT	31,815	0	31,815	0	0	0
DULANEY , STEPHANIE L	DENTAL ASSISTANT	31,815	0	31,815	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	DENTIST	30,500	0	30,500	0	0	0
MELVIN , HAYLEY N	DENTAL ASSISTANT	30,300	0	30,300	0	0	0
VACANT	DENTIST	1,170	1,170	0	0	0	0
SALARY RESERVE		1,500	800	700	0	0	0
SALARY RESERVE-HOUSESTAFF		21,370	21,370	0	0	0	0
<b>ANNUAL SALARIES-CENTER FOR DENTAL EDUCATION</b>		<b>3,983,514</b>	<b>437,143</b>	<b>3,468,240</b>	<b>0</b>	<b>78,131</b>	<b>0</b>
<b>CHP CHP0036F</b>	<b>COLLEGE OF HEALTH PROFESSIONS PHYSICAL THERAPY</b>						
JEFFERSON , JOHN R	ASSOCIATE PROFESSOR	133,250	133,250	0	0	0	0
VACANT	INSTRUCTOR	101,200	101,200	0	0	0	0
HOLLAND , ANGELA M	ASSISTANT PROFESSOR	97,125	97,125	0	0	0	0
TAYLOR , JAMES D	ASSOCIATE PROFESSOR	94,000	94,000	0	0	0	0
VINCENZO , JENNIFER L	ASSISTANT PROFESSOR	88,000	88,000	0	0	0	0
WALTER , CHRISTOPHER	ASSISTANT PROFESSOR	84,000	84,000	0	0	0	0
SEXTON , LAUREL K B	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
KAMATH , MANJESHWAR S	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
RESH , DOLLIE L	EXECUTIVE ASSISTANT I	44,440	44,440	0	0	0	0
VACANT	INSTRUCTOR	40,090	40,090	0	0	0	0
WILKERSON , SHELIA	INSTRUCTOR	6,000	6,000	0	0	0	0
GUBLER , CORAL M	INSTRUCTOR	4,500	4,500	0	0	0	0
KOCH , LYNN	INSTRUCTOR	4,000	4,000	0	0	0	0
FIELDS , GREG	INSTRUCTOR	3,264	3,264	0	0	0	0
VACANT	INSTRUCTOR	2,000	2,000	0	0	0	0
BLASINGAME , LAURA	INSTRUCTOR	1,800	1,800	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	1,170	1,170	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	1,170	1,170	0	0	0	0
SALARY RESERVE-FACULTY		2,140	2,140	0	0	0	0
<b>ANNUAL SALARIES-PHYSICAL THERAPY</b>		<b>872,149</b>	<b>872,149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0038F</b>	<b>COLLEGE OF HEALTH PROFESSIONS ACH DENTAL CONTRACT</b>						
SALARY RESERVE-FACULTY		(111,518)	0	(111,518)	0	0	0
<b>ANNUAL SALARIES-ACH DENTAL CONTRACT</b>		<b>(111,518)</b>	<b>0</b>	<b>(111,518)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-COLLEGE OF HEALTH PROFESSIONS</b>		<b>11,079,613</b>	<b>7,349,747</b>	<b>3,527,686</b>	<b>119,437</b>	<b>82,743</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0002F DEAN'S OFFICE</b>							
RACZYNSKI, JAMES M	DEAN - COLLEGE OF PUBLIC HEALTH	276,993	52,213	0	108,470	116,309	0
GOLBECK, AMANDA L	PROFESSOR	218,500	3,758	0	24,647	190,095	0
RYAN, KEVIN W	ASSOCIATE DEAN	159,772	0	0	12,782	146,990	0
LEON, SUSAN B	ASSISTANT DEAN FOR ADMINISTRATION	126,250	0	0	0	126,250	0
BRASFIELD, TEDDY L	SENIOR FINANCE MANAGER	77,220	65,637	0	11,583	0	0
GATES SPONTAK, ELIZABETH K	ASSISTANT DEAN FOR SPECIAL PROJECTS	64,910	25,964	0	38,946	0	0
OROARK, JORDAN J	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	64,125	0	0	0	64,125	0
VACANT	ADMINISTRATIVE ANALYST	62,699	0	0	62,699	0	0
PARKHILL, GRACE G	ASSISTANT CHAIR	62,001	32,861	0	12,400	16,740	0
SHELTON, BELINDA C	EXECUTIVE ASSISTANT III	58,467	0	0	5,847	52,621	0
WALKER, BERTHA M	PROJECT MANAGER	56,763	0	0	0	56,763	0
BUCUR, ANITA	PROJECT COORDINATOR	45,226	0	45,226	0	0	0
PORTER, DANIELLE S	EXECUTIVE ASSISTANT II	44,637	44,637	0	0	0	0
CALDWELL, KRISTY K	PROJECT MANAGER	43,702	0	0	0	43,702	0
PETERSON, MELODY	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
JOHNSON, GLENN E	ADMINISTRATIVE ANALYST	17,902	0	0	0	17,902	0
SALARY RESERVE		7,783	7,783	0	0	0	0
<b>ANNUAL SALARIES-DEAN'S OFFICE</b>		<b>1,440,201</b>	<b>262,104</b>	<b>45,226</b>	<b>301,374</b>	<b>831,497</b>	<b>0</b>
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0011F BIOSTATISTICS</b>							
MOORE, PAGE	ASSOCIATE PROFESSOR	123,750	9,281	0	94,191	20,278	0
OUNPRASEUTH, SONGTHIP T	ASSOCIATE PROFESSOR	123,750	0	57,234	37,125	29,391	0
SELIG, JAMES P	ASSOCIATE PROFESSOR	119,118	101,261	0	17,857	0	0
WAN, FEI	ASSISTANT PROFESSOR	107,000	100,758	0	6,242	0	0
GAUSS, CLINTON H	BIOSTATISTICIAN	72,576	0	0	0	72,576	0
GOKUN, YEVGENIYA	BIOSTATISTICIAN	71,811	38,009	1,436	32,366	0	0
SALARY RESERVE-FACULTY		(12,230)	(12,230)	0	0	0	0
<b>ANNUAL SALARIES-BIOSTATISTICS</b>		<b>605,775</b>	<b>237,079</b>	<b>58,671</b>	<b>187,781</b>	<b>122,245</b>	<b>0</b>
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0016F ENVIRONMENTAL HEALTH</b>							
GANDY, JAY	DEPARTMENT CHAIRPERSON	191,314	191,314	0	0	0	0
FERGUSON, ALESIA	ASSOCIATE PROFESSOR	112,064	93,405	0	0	18,659	0
BOYSEN, GUNNAR	ASSOCIATE PROFESSOR	112,064	106,461	5,603	0	0	0
KOTURBASH, IGOR	ASSOCIATE PROFESSOR	112,064	54,911	0	57,153	0	0
MCGILL, MITCHELL	ASSISTANT PROFESSOR	98,000	98,000	0	0	0	0
HUANG, EN	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
HSU, PING-CHING	ASSISTANT PROFESSOR	90,978	4,549	0	4,549	81,880	0
YOUNG, SEAN G	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
CHIANG, TUNG-CHIN	ASSISTANT PROFESSOR	88,000	88,000	0	0	0	0
VACANT	INSTRUCTOR	56,000	0	0	0	56,000	0
KENNON-MCGILL, STEFANIE	INSTRUCTOR	54,000	0	0	0	54,000	0
FETTES, CHRISTOPHER A	PROGRAM COORDINATOR	48,480	48,480	0	0	0	0
MOON, SUN HEE	POST DOCTORAL FELLOW	47,975	0	0	0	47,975	0

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ROBINSON , TONYA R	EXECUTIVE ASSISTANT I	47,456	47,456	0	0	0	0
SKINNER , CHARLES M	RESEARCH ASSOCIATE	45,955	0	0	45,955	0	0
RACINE MIOUSSE , ISABELLE	INSTRUCTOR	43,485	0	0	43,485	0	0
VACANT	INSTRUCTOR	7,000	7,000	0	0	0	0
SALARY RESERVE-FACULTY		(26,727)	(26,727)	0	0	0	0
<b>ANNUAL SALARIES-ENVIRONMENTAL HEALTH</b>		<b>1,309,086</b>	<b>893,827</b>	<b>5,603</b>	<b>151,141</b>	<b>258,514</b>	<b>0</b>
<b>CPH CPH0021F</b>	<b>COLLEGE OF PUBLIC HEALTH EPIDEMIOLOGY</b>						
JOHNSON , ERIC S	PROFESSOR	242,870	242,870	0	0	0	0
SU , LIHCHYUN J	PROFESSOR	209,000	186,198	0	1,902	20,900	0
NEMBARD , WENDY NICOLE	DEPARTMENT CHAIRPERSON	201,250	100,766	0	94,789	5,695	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	135,300	135,300	0	0	0	0
CARDENAS , VICTOR M	ASSOCIATE PROFESSOR	132,225	130,903	0	1,322	0	0
DELONGCHAMP , ROBERT	PROFESSOR	121,249	28,687	80,436	12,125	0	0
ELFARAMAWI , MOHAMMED	ASSOCIATE PROFESSOR	120,655	84,459	0	36,197	0	0
ORLOFF , MOHAMMED S	ASSOCIATE PROFESSOR	115,449	107,368	0	8,081	0	0
VACANT	GRADUATE ASSISTANT	90,978	0	0	0	90,978	0
VACANT	GRADUATE ASSISTANT	90,978	90,978	0	0	0	0
FUHRMAN , BARBARA J	ASSISTANT PROFESSOR	81,880	81,880	0	0	0	0
PHILLIPS , MARTHA M	ASSOCIATE PROFESSOR	75,362	6,285	21,350	47,727	0	0
SIMPSON , NIKIYA M	PROGRAM MANAGER	65,168	48,876	0	16,292	0	0
TAYLOR , BEULAH	RESEARCH PROGRAM MANAGER	63,600	0	31,800	31,800	0	0
VACANT	GRADUATE ASSISTANT	56,000	0	56,000	0	0	0
RUNNELLS , GAIL A	RESEARCH COORDINATOR	47,975	0	0	0	47,975	0
BARD , THERESA F	PROGRAM COORDINATOR	47,456	47,456	0	0	0	0
LARKIN , TERRIE	EXECUTIVE ASSISTANT I	42,420	42,420	0	0	0	0
SIMPKINS , CHELSEA P	RESEARCH ASSISTANT	41,200	0	16,480	24,720	0	0
BATES , JOSEPH	ASSOCIATE DEAN COLLEGE OF PUBLIC HEALTH	39,000	27,768	0	11,232	0	0
MACK , LATOYIC E	HEALTH SERVICES SPECIALIST	32,500	4,999	0	27,502	0	0
TATUM II , RICHARD A	HEALTH SERVICES SPECIALIST	31,653	0	0	0	31,653	0
HARRIS , CHARITY A	HEALTH SERVICES SPECIALIST	31,000	5,000	0	26,000	0	0
NELSON-BROWN , TANZA	HEALTH SERVICES SPECIALIST	31,000	0	0	31,000	0	0
JOHNSON , MAURICE	HEALTH SERVICES SPECIALIST	31,000	0	0	0	31,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	16,000	0	8,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	15,000	0	9,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
VACANT	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
EID , SARAH H.	RESEARCH TECHNICIAN	22,710	0	0	0	22,710	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	12,000	0	0	12,000	0	0
DENG , HONGJU	CLINICAL RESEARCH ASSISTANT	11,804	0	0	0	11,804	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	11,444	0	0	0	11,444	0
VALENZUELA , JACQUELINA C	RESEARCH TECHNICIAN	11,132	0	0	0	11,132	0
SALARY RESERVE-FACULTY		(48,743)	(24,716)	0	0	(24,027)	0
<b>ANNUAL SALARIES-EPIDEMIOLOGY</b>		<b>2,437,514</b>	<b>1,450,496</b>	<b>278,067</b>	<b>447,688</b>	<b>261,264</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0026F</b>	<b>HEALTH POLICY &amp; MANAGEMENT</b>						
SMITH, DENNIS G	PROFESSOR	257,348	25,735	231,613	0	0	0
TILFORD, JOHN M	DEPARTMENT CHAIRPERSON	207,769	3,989	0	41,720	162,060	0
STEWART, MARY K	PROFESSOR	180,660	54,270	0	93,419	32,970	0
FELIX, HOLLY	ASSOCIATE PROFESSOR	133,100	96,498	0	33,275	3,328	0
PREWITT, THERESA E	ASSOCIATE PROFESSOR	120,540	92,213	0	28,327	0	0
CHEN, HSUEH-FEN	ASSOCIATE PROFESSOR	120,000	0	0	0	120,000	0
BIRD, TOMMY M	ASSISTANT PROFESSOR	110,188	88,150	0	22,038	0	0
KARIM, SALEEMA A	ASSISTANT PROFESSOR	102,500	102,500	0	0	0	0
VACANT	GRADUATE ASSISTANT	100,833	50,417	50,417	0	0	0
MORRIS, MICHAEL E	ASSISTANT PROFESSOR	93,275	0	0	19,588	73,687	0
PORTER, AUSTIN	ASSISTANT PROFESSOR	90,780	9,078	72,624	9,078	0	0
CRONE, CYNTHIA C	INSTRUCTOR	88,800	0	28,860	55,500	4,440	0
PRADHAN, ROHIT	ASSISTANT PROFESSOR	83,025	0	0	8,303	74,723	0
AULT, RICHARD J	PROGRAM DIRECTOR	81,688	0	0	0	81,688	0
EUDY, RUTH L	ASSOCIATE PROFESSOR	76,541	0	0	0	76,541	0
HUFF, ANNA M	PROJECT MANAGER	62,604	0	0	49,457	13,147	0
DEMAIO, TAMMY E	EXECUTIVE ASSISTANT I	43,441	43,441	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
HOLLOWAY, BETHANY L	ADMINISTRATIVE ANALYST	23,869	0	0	0	23,869	0
BOWMAN, STEPHEN M	ASSOCIATE PROFESSOR	12,813	0	0	12,813	0	0
MCCOMBER, KATHLEEN	INSTRUCTOR	7,000	0	0	0	7,000	0
YARBERRY, LONNIE S	ASSISTANT PROFESSOR	7,000	0	0	0	7,000	0
VACANT	GRADUATE ASSISTANT	7,000	7,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	7,000	7,000	0	0	0	0
VACANT	GRADUATE ASSISTANT	7,000	7,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	0	5,893	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	0	5,893	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	WORK STUDY STUDENT	5,893	0	5,893	0	0	0
HOGG, STEPHEN J	PROGRAM COORDINATOR	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
VACANT	GRADUATE ASSISTANT	5,893	5,893	0	0	0	0
VACANT	GRADUATE ASSISTANT	3,500	3,500	0	0	0	0
NASH, CRESHELLE R	ASSISTANT PROFESSOR	3,500	3,500	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	3,000	3,000	0	0	0	0
SALARY RESERVE-FACULTY		(94,227)	(43,810)	(50,417)	0	0	0
<b>ANNUAL SALARIES-HEALTH POLICY &amp; MANAGEMENT</b>		<b>2,107,267</b>	<b>702,521</b>	<b>350,777</b>	<b>373,517</b>	<b>680,452</b>	<b>0</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0036F</b>	<b>HEALTH BEHAVIOR</b>						
CORNELL , CAROL	DEPARTMENT CHAIRPERSON	206,460	5,533	0	62,599	138,328	0
FAGAN , PEBBLES	PROFESSOR	176,000	88,880	0	87,120	0	0
YEARY , KAREN H	ASSOCIATE PROFESSOR	147,264	22,090	0	73,632	51,542	0
GREENE , PAUL G	PROFESSOR	126,733	0	0	0	126,733	0
ZALLER , NICKOLAS D	ASSOCIATE PROFESSOR	122,517	61,259	0	49,007	12,252	0
VACANT	CENTER DIRECTOR	120,000	120,000	0	0	0	0
BRYANT-MOORE , KENESHIA J	ASSOCIATE PROFESSOR	112,064	20,172	0	36,981	54,911	0
HAYNES , TIFFANY F	ASSISTANT PROFESSOR	90,978	42,760	0	39,121	9,098	0
VACANT	ASSISTANT PROFESSOR	90,978	18,196	0	0	72,782	0
MONTGOMERY , BROOKE E	ASSISTANT PROFESSOR	90,978	79,151	0	11,827	0	0
MARSHALL , SARAH A	ASSISTANT PROFESSOR	90,978	28,494	29,777	18,196	14,511	0
MOLGAARD , CRAIG A	PROFESSOR	62,000	62,000	0	0	0	0
HAYMAN , KIMBERLY A	RN	58,423	0	0	0	58,423	0
HART , CAMILLE	PROGRAM MANAGER	49,424	0	0	0	49,424	0
HUTCHINS , ELLEN	PROJECT MANAGER	47,216	0	0	33,116	14,100	0
PHARIS , JONI	PROGRAM COORDINATOR	45,830	0	0	0	45,830	0
WELLS , TAMIER L	RESEARCH ASSISTANT	42,236	0	0	21,118	21,118	0
BEARD , MICHAELA	PROGRAM COORDINATOR	42,020	42,020	0	0	0	0
MORRIS , SHERRI R	EXECUTIVE ASSISTANT I	40,400	40,400	0	0	0	0
VACANT	RESEARCH ASSISTANT	38,000	0	0	19,000	19,000	0
VACANT	RESEARCH PROGRAM COORDINATOR	31,500	0	0	31,500	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	6,117	0	17,883	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
VACANT	ASSISTANT PROFESSOR	20,000	20,000	0	0	0	0
WHITTINGTON , EMILY A	INSTRUCTOR	18,750	18,750	0	0	0	0
DICARLO , MARISHA B	INSTRUCTOR	7,000	7,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,200	0	0	5,200	0	0
LOVELADY , NAKITA N	GRADUATE ASSISTANT	4,000	4,000	0	0	0	0
VACANT	INSTRUCTOR	3,500	3,500	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	3,000	3,000	0	0	0	0
SALARY RESERVE-FACULTY		18,757	18,757	0	0	0	0
<b>ANNUAL SALARIES-HEALTH BEHAVIOR</b>		<b>1,960,206</b>	<b>736,077</b>	<b>29,777</b>	<b>506,299</b>	<b>688,053</b>	<b>0</b>
<b>ANNUAL SALARIES-COLLEGE OF PUBLIC HEALTH</b>		<b>9,860,049</b>	<b>4,282,104</b>	<b>768,120</b>	<b>1,967,800</b>	<b>2,842,024</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>GRS GRS0002F</b>	<b>GRADUATE SCHOOL ADMINISTRATION</b>						
STERBA , KRISTEN	DIR OF INSTITUTIONAL RESEARCH & POLICY	112,750	112,750	0	0	0	0
DENNIS , REGINA G	ACADEMIC TECHNOLOGY SUPPORT ANALYST SR	47,589	47,589	0	0	0	0
DOUGLASS , ALLYSON B	ACADEMIC TECHNOLOGY SUPPORT ANALYST SR	47,589	47,589	0	0	0	0
SALARY RESERVE		1,900	1,900	0	0	0	0
<b>ANNUAL SALARIES-GRADUATE SCHOOL ADMINISTRATION</b>		<b>209,828</b>	<b>209,828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRS GRS0006F</b>	<b>GRADUATE SCHOOL GRADUATE STIPENDS</b>						
PRIVACY PROTECTED	GRADUATE ASSISTANT	27,000	0	0	0	27,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	156	0	23,844	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
<b>ANNUAL SALARIES-GRADUATE STIPENDS</b>		<b>699,000</b>	<b>648,156</b>	<b>0</b>	<b>23,844</b>	<b>27,000</b>	<b>0</b>
<b>ANNUAL SALARIES-GRADUATE SCHOOL</b>		<b>908,828</b>	<b>857,984</b>	<b>0</b>	<b>23,844</b>	<b>27,000</b>	<b>0</b>

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<b>NWA NWA0002F</b>	<b>NORTHWEST AR CAMPUS ADMINISTRATION</b>						
SCHULZ , THOMAS K	ASSOCIATE PROFESSOR	275,003	275,003	0	0	0	0
VACANT	ASSOCIATE PROGRAM DIRECTOR	210,000	210,000	0	0	0	0
MCELFISH , PEARL ANNA	ASSOCIATE VC FOR NWA REGION	129,600	0	46,200	47,400	36,000	0
LEEMIS , ERIC B	MANAGER OF BUSINESS OPERATIONS ANALYSIS	107,000	107,000	0	0	0	0
SMITH , LISA MICHELLE	DIRECTOR OF ADMINISTRATION	84,840	0	0	21,210	63,630	0
STEPHENS , ROBERT M	PROGRAM DIRECTOR	82,842	0	0	41,331	41,511	0
LANGSTON , KRISTA NICOLE	ASSISTANT DIRECTOR OF PCORI	69,185	0	0	34,593	34,593	0
MEREDITH , MCGEE	SENIOR PROJECT MANAGER	63,980	61,000	0	2,980	0	0
MOORE , SARAH J	ASSOCIATE DIRECTOR OF COMMUNITY HEALTH	61,611	46,208	0	15,403	0	0
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	60,200	0	60,200	0	0	0
VACANT	RESEARCH ASSOCIATE	60,000	60,000	0	0	0	0
COX , DALE	PROJECT MANAGER	59,590	0	0	0	59,590	0
JEAN LOUIS , MARIE RACHELLE N	DATA ANALYST - SR	56,813	0	0	0	56,813	0
WILLIAMS , KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	53,500	0	53,500	0	0	0
JORDAN , LESLIE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,441	0	53,441	0	0	0
VACANT	PROJECT MANAGER	52,200	0	0	0	52,200	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	51,497	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
FAY , ERIC	MANAGER OF OPERATIONS	50,000	50,000	0	0	0	0
AITAOTO , NIA	ASSISTANT PROFESSOR	50,000	0	0	0	50,000	0
ORA , WYVONNE S	PROGRAM MANAGER	49,995	49,995	0	0	0	0
RALEY , MARY F	EXECUTIVE ASSISTANT III	49,079	0	49,079	0	0	0
FAITAK , BONNIE M	PROJECT MANAGER	47,268	0	0	42,016	5,252	0
POST , JENNIFER M	RESEARCH ASSOCIATE	46,662	0	0	0	46,662	0
BING , WILLIAMINA I	PROJECT MANAGER	45,450	0	0	20,200	25,250	0
WILEY , GWENDOLYN A	PROJECT COORDINATOR	45,251	0	0	15,204	30,048	0
GREER , STEVE M	JOURNEYMAN ELECTRICIAN	41,450	41,450	0	0	0	0
NETWON , MORDA	PROJECT COORDINATOR	41,000	0	0	0	41,000	0
GRIFFITH , DEWEY A	JOURNEYMAN PLUMBER	40,290	0	40,290	0	0	0
TAKAMARU , TERRY	CLINICAL INTERPRETER	39,915	39,915	0	0	0	0
KOONCE , KEVIN L	SKILLED TRADESMAN	38,992	0	38,992	0	0	0
RUSH , KRISTOPHER N	PROJECT MANAGEMENT INTERMEDIATE	38,355	38,355	0	0	0	0
ROWLAND , MATTHEW	RESEARCH ASSISTANT	37,345	0	0	17,574	19,771	0
JOHNSON , STEPHEN	ASSISTANT PROFESSOR	36,900	36,900	0	0	0	0
PENSE , MICHAEL L	SKILLED TRADESMAN	36,522	0	36,522	0	0	0

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AYERS , BRITNI L	POST DOCTORAL FELLOW	36,360	0	0	0	36,360	0
VARGAS , CAROLINA N	PROJECT COORDINATOR	34,996	0	0	25,275	9,721	0
BEATTY , JON	IT ONSITE SUPPORT ASSOCIATE	32,500	0	32,500	0	0	0
CUNNINGHAM , ALYSSA B	ACCESS COORDINATOR III	31,743	31,743	0	0	0	0
BAKER , SHERMAN L	SKILLED TRADESMAN	31,200	0	31,200	0	0	0
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
SOULSBY , CINDY J	PROJECT COORDINATOR	31,108	0	0	4,444	26,664	0
RITOK-LAKIEN , MANDY	PROJECT MANAGER	30,300	0	0	0	30,300	0
BOIVIN , TYLER E	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
DICKEY , JASON E	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
ODONOHOE , STEFANI D	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
STURGILL , JUDI P	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
SPARKS , KARRA D	PROJECT MANAGER	28,280	0	0	28,280	0	0
VACANT	LPN	25,189	25,189	0	0	0	0
CLARENCE , KEJJO	PROJECT COORDINATOR	22,422	0	0	0	22,422	0
VACANT	CLINICAL INTERPRETER	20,800	20,800	0	0	0	0
KOHLER , PETER	DISTINGUISHED PROFESSOR	20,000	0	0	0	20,000	0
VACANT	LIBRARIAN	20,000	20,000	0	0	0	0
VACANT	COMMUNITY HEALTH COORDINATOR	19,000	19,000	0	0	0	0
RIKLON , LYNDA A	CLINICAL INTERPRETER	16,817	0	0	14,948	1,869	0
PURVIS , RACHEL S	RESEARCH ASSOCIATE	15,908	0	0	15,908	0	0
ROWE , VICTORIA	RESEARCH ASSISTANT	14,850	0	0	4,050	10,800	0
KAMINICKI , KYLE	ADMINISTRATIVE SPECIALIST III	12,634	0	0	12,634	0	0
CLEMONS , MIKE D.	SKILLED TRADESMAN	11,264	0	11,264	0	0	0
RUBON-CHUTARO , JELLESEN J	PROJECT COORDINATOR	9,721	0	0	9,721	0	0
BUCKLEY , NANCY	PROJECT COORDINATOR	4,720	0	0	4,720	0	0
HENLEY , JOHN R	ASSOCIATE PROFESSOR	4,510	4,510	0	0	0	0
BAKER , BONNIE J	ASSOCIATE PROFESSOR	4,510	4,510	0	0	0	0
WILMOTH , RALPH O	PROJECT MANAGER	3,081	0	0	3,081	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>3,667,884</b>	<b>2,113,271</b>	<b>453,188</b>	<b>380,970</b>	<b>720,455</b>	<b>0</b>
<b>ANNUAL SALARIES-NORTHWEST ARKANSAS CAMPUS</b>		<b>3,667,884</b>	<b>2,113,271</b>	<b>453,188</b>	<b>380,970</b>	<b>720,455</b>	<b>0</b>



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<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISE</b>						
<b>CDH0001F</b>	<b>CENTER FOR DISTANT HEALTH</b>						
BENTON , TINA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	150,000	0	150,000	0	0	0
RHOADS , SARAH J	ASSOCIATE PROFESSOR	114,000	0	114,000	0	0	0
KITCHEN , ROY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	110,000	0	110,000	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	95,334	0	95,334	0	0	0
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICAT	95,045	0	95,045	0	0	0
BOWEN , TAMMY L	NURSE PROJECT MANAGER	91,560	0	91,560	0	0	0
JOINER , CAROL R	DIRECTOR OF OPERATIONS	88,923	0	88,923	0	0	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	88,338	0	88,338	0	0	0
IMUS , TERRI L	DIRECTOR OF OPERATIONS	88,000	0	88,000	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	87,363	0	87,363	0	0	0
GREEN , SARAH R	GENETIC COUNSELOR	86,423	0	86,423	0	0	0
EZELL , DONNA J	NURSE PROJECT MANAGER	83,400	0	83,400	0	0	0
FAULKNER , ALAN K	PROJECT MANAGER	83,227	0	83,227	0	0	0
SUNG , YI-SHAN	DATA ANALYST - SR	82,820	0	82,820	0	0	0
DIXON , MANDI M	CLINIC INSTRUCTOR	82,542	0	82,542	0	0	0
HICKEY , WILLIAM C	DIAGNOSTIC MEDICAL SONOGRAPHER	82,387	0	82,387	0	0	0
HILLS , JORDAN A	GENETIC COUNSELOR	78,908	0	78,908	0	0	0
FOGLEMAN , SUSAN H	RN	78,749	0	78,749	0	0	0
JONES , TANA G	RN	77,813	0	77,813	0	0	0
JOHNSON , DEBRA M	RN	77,813	0	77,813	0	0	0
GLASGOW , MARGARET E	CLINICAL SERVICES MANAGER	77,651	0	77,651	0	0	0
REED , PAMELA K	RN	77,272	0	77,272	0	0	0
AMERINE , NATALIE E	RN	76,398	0	76,398	0	0	0
REHMERT , KATHRYN J	RN	75,816	0	75,816	0	0	0
RAGSDALE , BECKY A	RN	75,733	0	75,733	0	0	0
HILL , TRACIE D	DEPARTMENT COMPLIANCE MANAGER	75,000	0	75,000	0	0	0
WATERS , LAURIE A	DATABASE SPECIALIST	74,832	0	74,832	0	0	0
WHITEHURST , WANDA L	NURSE SUPERVISOR	74,740	0	74,740	0	0	0
BACKUS , MARZELLA L	NURSE EDUCATOR	73,759	0	73,759	0	0	0
TUPUTALA , ELENA	RN	73,671	0	73,671	0	0	0
HAIRSTON , CINDY L	RN	73,029	0	73,029	0	0	0
SILER , SANDRA J	RN	72,738	0	72,738	0	0	0
PENNINGTON , TINA C	CLINICAL SERVICES MANAGER	72,720	0	72,720	0	0	0
SMITH DODSON , SUSAN	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	72,475	0	72,475	0	0	0
WALLACE , MICHAEL S	SENIOR PROJECT MANAGER	72,324	0	72,324	0	0	0
AHEARN , DONNA S	RN	72,322	0	72,322	0	0	0
FIELD , KAREN LYNN	RN	71,781	0	71,781	0	0	0
NAVIDAD , SUSAN A	RN	71,428	0	71,428	0	0	0
OLIVER , BRENDA S	RN	71,427	0	71,427	0	0	0
LANDRUM , DIANNA L	RN	70,907	0	70,907	0	0	0
LITTLETON , DANIEL	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	70,669	0	70,669	0	0	0
BALDWIN , CHASTITY D	RN	70,387	0	70,387	0	0	0
DUNCAN , CHRISTY S	RN	70,242	0	70,242	0	0	0
TENNISON , BRENDA K	PROGRAM MANAGER	70,000	0	70,000	0	0	0
WILSON , BARBIE L	RN	69,950	0	69,950	0	0	0
MORGAN , TIFFANY N	RN	69,701	0	69,701	0	0	0
NORTHCUTT , TAMMY L	RN	68,827	0	68,827	0	0	0
VANDIVER , TIMOTHY D	NURSE EDUCATOR	67,670	0	67,670	0	0	0
ROSS , WENDY	ASSISTANT DIRECTOR OF PROGRAMS	66,375	0	66,375	0	0	0
WHITE , SUZANNE M	NURSE EDUCATOR	65,650	0	65,650	0	0	0
PINTO , JEFFREY C	CLINICAL SERVICES MANAGER	65,227	65,227	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNS , JUDY M	RN CASE MANAGER	64,769	0	64,769	0	0	0
PICK , BRENDA K	PROJECT MANAGER	63,363	0	63,363	0	0	0
LEDoux , KATHY J	ADMINISTRATIVE SERVICES MANAGER	60,885	0	60,885	0	0	0
JONES , KEITH	PROGRAM MANAGER	60,600	0	60,600	0	0	0
PILGREEN , KRISTINA ELIZABETH	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	60,600	0	0	60,600	0	0
CODY , CAROLINE E	PROGRAM MANAGER	60,600	0	60,600	0	0	0
RUNION , BRITT N	PROGRAM MANAGER	60,600	0	60,600	0	0	0
BURTON , JAMIE	RN	60,204	0	60,204	0	0	0
WILSON , OLIVIA S	PROGRAM MANAGER	60,000	0	60,000	0	0	0
GILBERT , DEANNA M	RN	59,613	0	59,613	0	0	0
DAVIS , SHANNON	RN	58,926	0	58,926	0	0	0
MILLER , KIM D	PROJECT MANAGER	56,048	0	56,048	0	0	0
WHALEY , BONNIE M	PROJECT MANAGER	54,356	0	54,356	0	0	0
BROWN , LEE V	QUALITY IMPROVEMENT COORDINATOR	52,369	0	52,369	0	0	0
MAIZE , MARTIN O	INVENTORY MANAGER	52,300	0	52,300	0	0	0
JAMES , KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	52,152	0	52,152	0	0	0
HEINZ , SARAH J	PROJECT MANAGER	50,500	0	50,500	0	0	0
LAMB , KIMBERLY K	OUTREACH COORDINATOR	50,379	0	50,379	0	0	0
KITCHEN , LEE	PROGRAM MANAGER	49,662	0	49,662	0	0	0
NEUMEIER , BRENT A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	49,490	0	49,490	0	0	0
DUNCAN , CALVIN D	PARAMEDIC	48,480	0	48,480	0	0	0
LEE , BRIAN D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	48,253	0	48,253	0	0	0
MCCOY , HANNAH	RESEARCH ASSOCIATE	48,000	0	48,000	0	0	0
PACE , ERIN	HEALTH EDUCATOR	47,800	0	47,800	0	0	0
ALEXANDER , KRISTEN	HEALTH EDUCATOR	47,800	0	47,800	0	0	0
WILLIAMSON , JOYCE C	PROGRAM MANAGER	46,591	0	46,591	0	0	0
LUEBKE , RACHEL L	RESEARCH WRITER	44,653	0	44,653	0	0	0
COLLINS , JACQUELINE L	LPN	43,867	0	43,867	0	0	0
RAMSEY , SUSAN C	RN	41,721	0	41,721	0	0	0
SMITH , AVA S	CALL CENTER MANAGER	41,400	0	41,400	0	0	0
WATSON , AMBER	ADMINISTRATIVE COORDINATOR	40,680	0	40,680	0	0	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	40,538	0	40,538	0	0	0
JOHNSON , DIANA A	CLINICAL INTERPRETER	40,400	0	40,400	0	0	0
CASTEEL , ELIZABETH	PROJECT COORDINATOR	40,155	0	40,155	0	0	0
EASTHAM , SARAH M	PROGRAM COORDINATOR	38,582	0	38,582	0	0	0
PETTUS , MONICA B	PROJECT SPECIALIST	38,481	0	38,481	0	0	0
SWEAT , ELIZABETH T	CLINICAL INTERPRETER	37,996	0	37,996	0	0	0
MCDONALD , NANCY A	ADMINISTRATIVE ANALYST	37,876	0	37,876	0	0	0
HANARD , SAMANTHA	CALL CENTER TELEMEDIC	36,388	0	36,388	0	0	0
HALL , DARIUS J	CALL CENTER TELEMEDIC	36,360	0	36,360	0	0	0
FELLS , CHRISTINE R	CALL CENTER TELEMEDIC	35,855	0	35,855	0	0	0
GRIFFITH , LIZELLE	CALL CENTER TELEMEDIC	35,500	0	35,500	0	0	0
CRUMPTON , DENISE	PATIENT SERVICES COORDINATOR III	33,649	0	33,649	0	0	0
ANDERSON , TONYA V	ACCESS COORDINATOR III	32,709	0	32,709	0	0	0
PIPPINS-CLARK , KENDRA S	ADMINISTRATIVE SPECIALIST III	29,907	0	29,907	0	0	0
GRACE , JO A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MCCRANEY , JACOB H	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
MAYON , SHALONDA S	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
JOHNSON , ANGELA	PATIENT SERVICES COORDINATOR I	26,748	0	26,748	0	0	0
SHIELDS , FELICIA A	PATIENT SERVICES COORDINATOR III	26,698	0	26,698	0	0	0
CAIN , LISA J	DIAGNOSTIC MEDICAL SONOGRAPHER	25,552	0	25,552	0	0	0
MOBLEY , SHARON C	PATIENT SERVICES COORDINATOR II	25,126	0	25,126	0	0	0
TATE , LYNNE P	DIAGNOSTIC MEDICAL SONOGRAPHER	24,665	0	24,665	0	0	0
DAVIS , SHIRLEY ROSE	ACCESS COORDINATOR I	24,033	0	24,033	0	0	0

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PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
HARDIN , SHONYA M	PATIENT SERVICES COORDINATOR I	22,836	0	22,836	0	0	0
GIBSON , NOMIKA M	PATIENT SERVICES COORDINATOR I	22,826	0	22,826	0	0	0
HEIL , LORI L	DIAGNOSTIC MEDICAL SONOGRAPHER	22,806	0	22,806	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	21,504	0	21,504	0	0	0
<b>ANNUAL SALARIES-CENTER FOR DISTANT HEALTH</b>		<b>6,556,586</b>	<b>89,227</b>	<b>6,406,759</b>	<b>60,600</b>	<b>0</b>	<b>0</b>
<b>ICE ICA0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISE ADMINISTRATION SERVICES</b>						
METTE , STEPHEN A	CHIEF OF CLINICAL OFFICER	484,378	484,378	0	0	0	0
HILL , TIMOTHY E	ASSOCIATE VC FOR CLINICAL PROGRAMS	324,000	324,000	0	0	0	0
RILEY , DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	281,177	281,177	0	0	0	0
NELSEN JR , DAVID A	ASSOCIATE PROFESSOR	250,000	250,000	0	0	0	0
FENDLEY , R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	245,000	245,000	0	0	0	0
RAY , TREDA D	ASSOCIATE VC FOR PATIENTS & FAMILIES	189,880	189,880	0	0	0	0
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	150,000	0	150,000	0	0	0
PEACOCK , JAMIE SANDERS	DIRECTOR OF ACCREDITATION/COMPLIANCE	145,200	145,200	0	0	0	0
GREER , MICHAEL D	OPERATIONAL INFORMATICS & ANALYTICS DIR	136,350	136,350	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	114,788	114,788	0	0	0	0
BRUNNER , BARBARA W	DIR OF PATIENT & FAMILY CENTERED CARE	109,890	109,890	0	0	0	0
KEENE , DEBRA J	DIRECTOR OF RISK MANAGEMENT	109,080	109,080	0	0	0	0
SMITH , KELLY	DIRECTOR OF FINANCE	107,469	0	107,469	0	0	0
MANLEY , MICHAEL O	DIRECTOR OF CLINICAL SVCS INT & DEV	105,644	0	105,644	0	0	0
STARNES , CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	105,636	105,636	0	0	0	0
SCHULTZ , SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	103,792	103,792	0	0	0	0
BAILEY , BRETT	PHARMACY SPECIALIST	103,400	103,400	0	0	0	0
BENNETT , SANDRA S	DIRECTOR OF QUALITY	101,000	101,000	0	0	0	0
HULL , JAMES	DIRECTOR OF PASTORAL CARE	100,361	100,361	0	0	0	0
CATO , ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	99,104	0	99,104	0	0	0
BROADUS , JENNIFER	CLINICAL SERVICES MANAGER	94,381	94,381	0	0	0	0
SHULER , MARILYN	CLAIMS QUALITY AUDITOR	92,617	92,617	0	0	0	0
LUKACS , TAMMY J	CLINICAL SERVICES MANAGER	91,897	91,897	0	0	0	0
HORN , ROBYN E	ASSISTANT DIRECTOR OF RISK MANAGEMENT	87,630	87,630	0	0	0	0
HALL , SANDRA	ASSOCIATE DIRECTOR OF HIM	87,134	87,134	0	0	0	0
OSBURN , JACQUE K	ASSOCIATE DIRECTOR OF HIM	87,134	87,134	0	0	0	0
THOMPSON , DAVID R	ASSOCIATE DIRECTOR OF HIM	87,134	87,134	0	0	0	0
SKILES , CHRISTAL D	RN CASE MANAGER	87,072	87,072	0	0	0	0
BELCHER , SUSAN L	RN CASE MANAGER	86,617	86,617	0	0	0	0
WORLEY , KENNETH A	VALUE ANALYSIS FACILITATOR	84,261	84,261	0	0	0	0
NOACK , ANNA R	RN CASE MANAGER	83,184	83,184	0	0	0	0
ADNEY , KAREN K	RN CASE MANAGER	81,846	81,846	0	0	0	0
JONES , JAMIE L	PATIENT SAFETY COORDINATOR	81,810	81,810	0	0	0	0
JOUBERT , NICHOLAS A	VALUE ANALYSIS FACILITATOR	81,238	81,238	0	0	0	0
LOWE , SUSAN R	RN CASE MANAGER	80,419	80,419	0	0	0	0
BREWER-WHITTED , DIANE D	REGISTERED SPECIALTY NURSE	80,350	80,350	0	0	0	0
FINLEY , SHANNON A	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	80,093	80,093	0	0	0	0
MCCOY , BART A	RN CASE MANAGER	80,009	80,009	0	0	0	0
FLANAGAN , WILLIAM P	HEALTHCARE INFORMATICS ANALYST - SENIOR	79,260	79,260	0	0	0	0
CONNERS , CANDACE L	RN	79,040	79,040	0	0	0	0
METZ , KATHERINE	RN	78,416	78,416	0	0	0	0

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REED , RHONDA	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	78,245	78,245	0	0	0	0
JEFFUS , TERESA	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	77,472	77,472	0	0	0	0
SMITH , JUDY F	RN	76,877	76,877	0	0	0	0
BROWNFIELD , TONYA L	RN CASE MANAGER	76,727	76,727	0	0	0	0
RICE , EVONNE V	RN CASE MANAGER	76,199	76,199	0	0	0	0
JOHNSON , VIRGINIA	RN CASE MANAGER	76,072	76,072	0	0	0	0
SOMER , GRETCHEN	RISK MANAGEMENT COORDINATOR	75,500	75,500	0	0	0	0
PETERSON , SARAH T	LICENSED CERTIFIED SOCIAL WORKER I	75,438	75,438	0	0	0	0
SALISBURY , LORI S	RN CASE MANAGER	75,164	75,164	0	0	0	0
PARR , LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	75,063	0	75,063	0	0	0
KATHIRESAN , ASHLEIGH RHYAN	PROJECT MANAGER OF HEALTHCARE INFORMATI	75,000	75,000	0	0	0	0
STEVENSON , JEANNA M	RN	74,942	74,942	0	0	0	0
MIDKIFF , BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	74,310	0	74,310	0	0	0
JORDAN , TIM W	RN	74,298	74,298	0	0	0	0
POWELL , PATTI	RN	74,214	74,214	0	0	0	0
HAUK , DEBORAH L	REGISTERED SPECIALTY NURSE	74,185	74,185	0	0	0	0
DEATON , MARIJO C	LICENSED CERTIFIED SOCIAL WORKER I	74,066	74,066	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	74,000	74,000	0	0	0	0
GUNTER , CONNIE M	QA COORDINATOR	73,932	73,932	0	0	0	0
KOEHLER , KENDRA L	PATIENT RELATIONS COORDINATOR	73,367	73,367	0	0	0	0
SEABERG , BEVERLY A	RISK MANAGEMENT COORDINATOR	73,316	73,316	0	0	0	0
CORLEY , ELIZABETH J	DIRECTOR SPECIAL SERVICES/INTERNATIONAL	73,010	73,010	0	0	0	0
CAMPBELL , DIANNE	PATIENT RELATIONS COORDINATOR	73,000	73,000	0	0	0	0
GJERTSEN , SHELIA	RN CASE MANAGER	72,800	72,800	0	0	0	0
GORE-LOWE , TALEDA L	PROGRAM MANAGER	72,720	72,720	0	0	0	0
MCDUGAL , SUSAN H	ASSOCIATE DIRECTOR OF PASTORAL CARE	72,720	72,720	0	0	0	0
SLATER , MELISSA C	CARE MANAGEMENT RN - LEAD	72,675	72,675	0	0	0	0
BESSENT , JOANA	RN CASE MANAGER	72,523	72,523	0	0	0	0
ARMATO , CYNTHIA	RN CASE MANAGER	72,389	72,389	0	0	0	0
DAVIS , JAMES C	RN CASE MANAGER	72,175	72,175	0	0	0	0
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	72,145	0	72,145	0	0	0
SMEDLEY , MARK L	HEALTHCARE INFORMATICS ANALYST - SENIOR	72,144	72,144	0	0	0	0
MORRIS , KATHRYN A	RN CASE MANAGER	72,137	72,137	0	0	0	0
MCGUIRE , ANTHONY EDGAR	HEALTHCARE INFORMATICS ANALYST - SENIOR	72,100	72,100	0	0	0	0
BERRY , SUSAN C	RN CASE MANAGER	71,937	71,937	0	0	0	0
TEATUM , KAREN R	RN	71,335	71,335	0	0	0	0
LEAVY , ALANDA M	RN	70,949	70,949	0	0	0	0
MASON , ERIKA	RN CASE MANAGER	70,949	70,949	0	0	0	0
MOSEBY , JENNIFER A	RN CASE MANAGER	70,825	70,825	0	0	0	0
LAMPLEY , LAURA R	DIRECTOR MEDICAL STAFF OFFICE	70,700	70,700	0	0	0	0
TAYLOR , LESLEY A	RN CASE MANAGER	70,423	70,423	0	0	0	0
THAO , SARAH	RN	70,408	70,408	0	0	0	0
BROWN , GREG	CLINICAL DOCUMENTATION SPECIALIST II	70,242	70,242	0	0	0	0
CAPERTON , ANNA	LICENSED CERTIFIED SOCIAL WORKER I	69,840	69,840	0	0	0	0
WILDBUR , SHELLY A	RN CASE MANAGER	69,711	69,711	0	0	0	0
DOMINGO-BELL , LOUISA N	RN CASE MANAGER	69,555	69,555	0	0	0	0
MAYFIELD , PHYLLIS	RN CASE MANAGER	69,514	69,514	0	0	0	0
HINOJOSA , AMANDA	PATIENT ADVOCATE	68,854	68,854	0	0	0	0
BALL , CYNTHIA A	RN CASE MANAGER	68,609	68,609	0	0	0	0
BLACK , LORETTA LYNN	QA COORDINATOR	68,609	68,609	0	0	0	0
FOX , CHRISTINE T	QA COORDINATOR	68,608	68,608	0	0	0	0
HURST , MELISSA K	LICENSED CERTIFIED SOCIAL WORKER - LEAD	68,585	68,585	0	0	0	0

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PARKER , ROWENA K	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
GASPARD , ANNA	LICENSED MASTER SOCIAL WORKER	68,580	68,580	0	0	0	0
CORNELIUS , ANDREA R	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
BONGE , CHRISTY G	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
INGRAM , OTIS L	RN CASE MANAGER	68,399	68,399	0	0	0	0
HOUSE , TAMEKA	RN	68,202	68,202	0	0	0	0
ALLSTOTT , JOE K	RN CASE MANAGER	68,202	68,202	0	0	0	0
GRAY , BALERIA O	RN CASE MANAGER	68,094	68,094	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	67,900	67,900	0	0	0	0
MCCREADY , JANETTE	CLINICAL DOCUMENTATION SPECIALIST II	67,850	67,850	0	0	0	0
NKUNGA , MARGARET H	RN CASE MANAGER	67,783	67,783	0	0	0	0
DAVIDSON , CHELSEY N	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	67,432	67,432	0	0	0	0
CARTER , KELLYE	RN CASE MANAGER	67,309	67,309	0	0	0	0
WRIGHT , REBECCA A	RN CASE MANAGER	67,309	67,309	0	0	0	0
JAMES , DEBBIE A	RN CASE MANAGER	67,284	67,284	0	0	0	0
HEFNER , JULIA L	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	67,100	67,100	0	0	0	0
PORTWOOD , TRACYE T	RN CASE MANAGER	66,899	66,899	0	0	0	0
HIMON , PAMALA	RN CASE MANAGER	66,891	66,891	0	0	0	0
MURRY , VERONICA L	RN CASE MANAGER	66,891	66,891	0	0	0	0
HAWKINS , MATTHEW D	HEALTHCARE INFORMATICS ANALYST - SENIOR	66,007	66,007	0	0	0	0
LOWREY , EMILY	RN CASE MANAGER	65,579	65,579	0	0	0	0
MERKER , HEATHER M	RN CASE MANAGER	65,579	65,579	0	0	0	0
MATTHEWS , APRIL	RN CASE MANAGER	65,579	65,579	0	0	0	0
NIEDZWIEDZ , SARAH	RN CASE MANAGER	65,579	65,579	0	0	0	0
WARREN , BARBARA J	PATIENT EXPERIENCE MANAGER	65,469	65,469	0	0	0	0
GRAY , ERIN	DIR OF PATIENT & FAMILY CENTERED CARE	65,053	65,053	0	0	0	0
BOLDING , DARLA	RN CASE MANAGER	64,769	64,769	0	0	0	0
RHUDE , CHRISTINA	QA COORDINATOR	64,660	64,660	0	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	64,641	0	64,641	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	64,247	64,247	0	0	0	0
BEARD , JAY	HEALTH DATA ANALYST	64,000	64,000	0	0	0	0
JOHNSON , KAREN M	LICENSED MASTER SOCIAL WORKER	63,500	63,500	0	0	0	0
HERRIEN , TUISHMA	RN CASE MANAGER	63,499	63,499	0	0	0	0
RAWLINGS , ASHLEY	RN CASE MANAGER	63,499	63,499	0	0	0	0
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	62,865	0	62,865	0	0	0
STRAYHORN , ELISHA M	LICENSED CERTIFIED SOCIAL WORKER I	62,675	62,675	0	0	0	0
JORDAN , MARY L	DATA ANALYST - INTERMED	62,620	62,620	0	0	0	0
MONTGOMERY , DOROTHY J	LICENSED SOCIAL WORKER	62,310	62,310	0	0	0	0
KEEDY , KIM A	QA COORDINATOR	62,103	62,103	0	0	0	0
GORDON , EMILY K	NURSE IN SERVICE INSTRUCTOR	61,904	61,904	0	0	0	0
NEW , ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	61,829	61,829	0	0	0	0
FORD , SHEMIKIA D	QA COORDINATOR	61,795	61,795	0	0	0	0
CASTELLANI , CAITLIN R	QA COORDINATOR	61,610	61,610	0	0	0	0
AGNEW , JULIA M	DATA MANAGER	59,879	59,879	0	0	0	0
WILSON , ROSALYN	LICENSED CERTIFIED SOCIAL WORKER	59,400	59,400	0	0	0	0
HUNTER , NATHAN	QA COORDINATOR	58,072	58,072	0	0	0	0
SHEARON , HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	58,050	58,050	0	0	0	0
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	57,570	0	57,570	0	0	0
KIEHN , KATIE T	LICENSED CERTIFIED SOCIAL WORKER I	56,700	56,700	0	0	0	0
STANDRIDGE , MARGARET-ANN	LICENSED MASTER SOCIAL WORKER	56,375	56,375	0	0	0	0
MCMANUS , CLAUDIA E	LICENSED CERTIFIED SOCIAL WORKER I	55,350	55,350	0	0	0	0
OWENS , APRIL	LICENSED MASTER SOCIAL WORKER	55,125	55,125	0	0	0	0

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BOSTON , KISHA	LICENSED MASTER SOCIAL WORKER	55,000	55,000	0	0	0	0
PETTUS , JASON PAUL	QUALITY ANALYST	54,952	54,952	0	0	0	0
CONLEE , JOSHUA	ADMINISTRATIVE SERVICES DIRECTOR	54,305	54,305	0	0	0	0
HOOPER , KRISTEN B	LICENSED CERTIFIED SOCIAL WORKER I	54,000	54,000	0	0	0	0
BYERS , LEAH M	LICENSED CERTIFIED SOCIAL WORKER I	54,000	54,000	0	0	0	0
HARTGRAVES , WHITNEY J	LICENSED CERTIFIED SOCIAL WORKER I	54,000	54,000	0	0	0	0
STIGALL , NINA M	PROVIDER ENROLLMENT ASSISTANT MANAGER	53,530	0	53,530	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT II	53,530	53,530	0	0	0	0
MYERS , PAMELA A	LICENSED CERTIFIED SOCIAL WORKER I	53,300	53,300	0	0	0	0
ROBERSON , ASHLEY	LICENSED CERTIFIED SOCIAL WORKER I	52,500	52,500	0	0	0	0
ODOR , HILDA	LICENSED MASTER SOCIAL WORKER	52,500	52,500	0	0	0	0
WHITE , KAYLA	LICENSED MASTER SOCIAL WORKER	52,500	52,500	0	0	0	0
NEAL , GINA J	EXECUTIVE ASSISTANT II	51,638	51,638	0	0	0	0
NELSON , KATHLEEN S	LICENSED CERTIFIED SOCIAL WORKER I	51,435	51,435	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT II	51,357	51,357	0	0	0	0
CURTIS , JEREMY	LICENSED MASTER SOCIAL WORKER	51,250	51,250	0	0	0	0
MCMICHAEL , KRYSTAL D	LICENSED MASTER SOCIAL WORKER	51,250	51,250	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	50,937	50,937	0	0	0	0
JACKSON , DAMOND	STAFF CHAPLAIN	50,378	50,378	0	0	0	0
WELCH , CATIYA C	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
KIMBALL , MARGARET M	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
LANE , MEREDITH	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
HORTON , TORI R	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	49,579	0	49,579	0	0	0
YOUNG , NINA SHELLEY	EXECUTIVE ASSISTANT III	49,490	49,490	0	0	0	0
VELAZQUEZ , AMY	QUALITY ANALYST	48,500	48,500	0	0	0	0
YOUNG , SHERYL L	EXECUTIVE ASSISTANT II	48,480	48,480	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	48,156	48,156	0	0	0	0
LESACA , MARIEL	PROGRAM COORDINATOR	46,986	46,986	0	0	0	0
DAVIS , CINDY J	CREDENTIALING COORDINATOR	45,773	45,773	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	45,464	45,464	0	0	0	0
HUIE , JENNIFER L	VOLUNTEER COORDINATOR	45,450	45,450	0	0	0	0
OUSLEY , LATONYA M	PROGRAM COORDINATOR	44,369	44,369	0	0	0	0
NICHOLS , NESHAJA S	CONTRACTS ANALYST - ASSOCIATE	42,776	42,776	0	0	0	0
WANG , ASHLEY M	CREDENTIALING COORDINATOR	42,723	42,723	0	0	0	0
HERNANDEZ , MARIELLA	CLINICAL INTERPRETER	41,490	41,490	0	0	0	0
MAIDA , TABATHA C	PROVIDER ENROLLMENT COORDINATOR	41,410	0	41,410	0	0	0
BUNTON , CLAUDETTE	PROVIDER ENROLLMENT COORDINATOR	40,596	0	40,596	0	0	0
JONES , CAMESHA	CONTRACTS ANALYST - ASSOCIATE	40,000	0	40,000	0	0	0
MORENO , RUBEN A	CLINICAL INTERPRETER	38,745	38,745	0	0	0	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	37,500	37,500	0	0	0	0
MORENO , JACOB	CLINICAL INTERPRETER	37,230	37,230	0	0	0	0
JOYNER , MELANIE C	COMMUNITY HEALTH ADVOCATE	36,291	36,291	0	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	35,202	0	35,202	0	0	0
EVANS , CARA W	COMMUNITY HEALTH ADVOCATE	35,188	35,188	0	0	0	0
HALL , MIESHA S	PROVIDER ENROLLMENT COORDINATOR	35,148	0	35,148	0	0	0
COLLINS , KUGANES	LICENSED CERTIFIED SOCIAL WORKER I	34,959	34,959	0	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	32,697	32,697	0	0	0	0
GREENE , SHARON L	PATIENT SERVICES COORDINATOR I	31,429	31,429	0	0	0	0
WHITE , BEVERLY R	ASSOCIATE CLINICAL CHAPLAIN	31,200	31,200	0	0	0	0
PIKE , MEGAN	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
NIXON , AUBREY	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HIGHSMITH , CAMERON	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
FALKOWSKI JR , ANTHONY	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
GODBOLD , MICHAEL	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
THORSTAD , LISA	CHAPLAIN RESIDENT	30,300	30,300	0	0	0	0
HAYES , JOYCE	PATIENT SERVICES COORDINATOR II	28,891	28,891	0	0	0	0
HAHN , RICHARD A	ADMINISTRATIVE SPECIALIST I	9,661	9,661	0	0	0	0
MOORE , JERMAINE E	ADMINISTRATIVE SPECIALIST I	9,616	9,616	0	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION SERVICES</b>		<b>14,793,185</b>	<b>13,628,909</b>	<b>1,164,276</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE ICC0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISE CLINICAL SERVICES LINES</b>						
CARGILE , CHRISTOPHER S	BEHAVIORAL HEALTH SERVICE LINE DIRECTOR	429,996	429,996	0	0	0	0
SMITH , CHARLES W	PRIMARY CARE SERVICE LINE DIRECTOR	326,000	0	326,000	0	0	0
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	233,471	0	233,471	0	0	0
JO KAMIMOTO , JORGE L	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
GEORGE , AMANDA D	SERVICE LINE ADMINISTRATOR	190,000	190,000	0	0	0	0
SMITH , VIRGINIA L	SERVICE LINE NURSING DIRECTOR	161,700	161,700	0	0	0	0
HENRY , SUSAN D	SERVICE LINE ADMINISTRATOR	151,000	151,000	0	0	0	0
SEIDENSCHNUR , JUDITH E	SERVICE LINE NURSING DIRECTOR	148,500	148,500	0	0	0	0
WENGER , AMY	SERVICE LINE ADMINISTRATOR	147,000	147,000	0	0	0	0
STOVER , PAUL M	SERVICE LINE ADMINISTRATOR	143,600	0	143,600	0	0	0
JOHNSON , DEBORAH K	SERVICE LINE NURSING DIRECTOR	136,400	136,400	0	0	0	0
PRINCE , MARY M	SERVICE LINE ADMINISTRATOR	136,400	136,400	0	0	0	0
YARNELL , JONI A	APRN	136,000	136,000	0	0	0	0
JOHNSON , ANGELA K	SERVICE LINE ADMINISTRATOR	134,200	0	134,200	0	0	0
BROWN , CYNTHIA J	SERVICE LINE NURSING DIRECTOR	134,200	134,200	0	0	0	0
RULE , LAURA M	SERVICE LINE NURSING DIRECTOR	134,200	0	134,200	0	0	0
STILES , DEANNA L	SERVICE LINE ADMINISTRATOR	133,100	0	133,100	0	0	0
HUNGERFORD , LEEANNA	SERVICE LINE ADMINISTRATOR	130,900	0	130,900	0	0	0
LANGSTER , HOLLY J	EXECUTIVE DIRECTOR OF CLINICAL OPS- MIRT	127,600	127,600	0	0	0	0
WILLIAMS , SHANNON D	SERVICE LINE NURSING DIRECTOR	127,600	127,600	0	0	0	0
SARTINI , REBECCA P	SERVICE LINE ASST NURSING DIRECTOR	125,550	125,550	0	0	0	0
BAXTER , BEVERLY	APRN	125,472	0	125,472	0	0	0
BURR , TAMMY J	APRN	125,472	0	125,472	0	0	0
ORELLANO , MARY JANE	SERVICE LINE ADMINISTRATOR	125,400	0	125,400	0	0	0
RANKIN , HEATHER N	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
DOUGLAS , MONTE J	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
FOSTER , SARA E	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
KAEMMERLING , NICOLE R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
DUBOIS , DOMINIQUE	APRN	124,800	124,800	0	0	0	0
PLATT , DINAH G	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
LUMLEY , ROSEMARY J	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
FOGLE , BROOKE S	APRN	124,800	124,800	0	0	0	0
KIBBEY , PAIGE M	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
SANDERS , AMY L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
HOPPER , LEA A	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
TOWNLEY , AMIE R	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
WILLEY , MARC S	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
MURPHY , BRIAN	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ADAMS , SHARON R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0

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MCCAIN , CATHERINE N	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PARAMBY , TOWINO	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
MADDIRALA , SIREESHA	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
WALKER , MARCIA L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
HICKEY , LAUREN R	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
HICKS , GRETCHEN S	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
JOHNSON , NATALIE L	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
MEEKER , MELANIE M	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
BRADFORD , BAILEY	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
MEREDITH-NEVE , SANDRA M	SERVICE LINE NURSING DIRECTOR	124,300	124,300	0	0	0	0
DAVIS , CYNTHIA K	APRN	123,012	0	123,012	0	0	0
SINK , GAYE	SERVICE LINE NURSING DIRECTOR	118,800	118,800	0	0	0	0
PERKINS , ROSALYN J	APRN COORDINATOR	117,533	0	117,533	0	0	0
STRODE , STEPHANIE N	APRN COORDINATOR	117,533	0	117,533	0	0	0
FEINGOLD , EDNA	APRN	111,760	0	111,760	0	0	0
JERNIGAN , MICHELE A	APRN	110,880	0	110,880	0	0	0
GRAVES , ANGELA L	APRN	110,880	0	110,880	0	0	0
RALEY , KRISTINA D	APRN	110,880	0	110,880	0	0	0
BUTLER , TINA D	APRN	110,000	0	110,000	0	0	0
LOW , GORDON M	APRN	109,120	0	109,120	0	0	0
DEAN , JANICE C	APRN	109,120	0	109,120	0	0	0
BLACK , NATALIE N	APRN	109,120	109,120	0	0	0	0
LISENBEY , TONYA K	REHAB THERAPY MANAGER	108,604	108,604	0	0	0	0
SALEH , MIRANDA L	APRN	108,240	108,240	0	0	0	0
WARD , PENNY	CLINIC DIRECTOR	107,880	107,880	0	0	0	0
OSBORN , JUDY M	APRN	107,360	0	107,360	0	0	0
ARANT , AUDRA P	APRN	107,360	0	107,360	0	0	0
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	107,326	0	107,326	0	0	0
PITTMAN , TANIKA L	APRN	107,174	0	107,174	0	0	0
PHILLIPS , DANA L	APRN	107,174	0	107,174	0	0	0
CARTER , KRISTEN N	APRN	106,610	0	106,610	0	0	0
MILLER , SUSAN E	APRN	106,480	0	106,480	0	0	0
WRIGHT , IRENE E	APRN	105,600	0	105,600	0	0	0
MILAM , JESSICA A	APRN	105,600	0	105,600	0	0	0
KEATHLEY , ASHLEY B	APRN	105,600	0	105,600	0	0	0
ALLEN , JON K	PHYSICIAN ASSISTANT	105,600	0	105,600	0	0	0
WALTHALL , EDWINA S	APRN	105,600	0	105,600	0	0	0
SMITHWICK , SUSAN J	APRN	105,600	0	105,600	0	0	0
JONES , KARA HALVERSON	PHARMACY SPECIALIST	104,900	104,900	0	0	0	0
DUNN , DONNA L	APRN	104,722	0	104,722	0	0	0
AGRE , KELSEY A	APRN	104,720	0	104,720	0	0	0
GILMORE , KELSEY M	APRN	104,720	0	104,720	0	0	0
YEAGER , RENEE	APRN	104,720	104,720	0	0	0	0
MARKHAM , DEREK	APRN	104,720	0	104,720	0	0	0
KENNEDY , APRIL	APRN	104,720	0	104,720	0	0	0
BIERMAN , HAYLEY S	APRN	104,560	0	104,560	0	0	0
GLENDINNING , DIANE M	APRN	104,560	0	104,560	0	0	0
TANKERSLEY , BRIAN W	PHYSICIAN ASSISTANT	103,840	103,840	0	0	0	0
ANNESSE , JOHN R	PHYSICIAN ASSISTANT	103,840	0	103,840	0	0	0
MULLENAX , JULIA A	APRN	103,840	103,840	0	0	0	0
SMITH , REBECCA KAY	CLINICAL SERVICES MANAGER	103,488	103,488	0	0	0	0
SPICKES , KIMBERLY A	APRN	102,960	0	102,960	0	0	0



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ALLEN , SHAKEYLLA S	APRN	102,960	0	102,960	0	0	0
WARE , JUDITH C	APRN	102,960	102,960	0	0	0	0
LOVE , MARGARET P	APRN	102,960	0	102,960	0	0	0
TROTTA , HOLLY B	APRN	102,080	0	102,080	0	0	0
IVEY , TESA L	APRN	102,080	0	102,080	0	0	0
KINDY , ERIN M	APRN	102,080	0	102,080	0	0	0
DOERHOFF , SHANNON M	APRN	102,080	0	102,080	0	0	0
PANIAGUA TORRES , CARMEN T	APRN	102,080	0	102,080	0	0	0
BLACK , SHERRY J	APRN	102,080	102,080	0	0	0	0
GREEN , EBONYE N	APRN	102,080	0	102,080	0	0	0
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	101,831	101,831	0	0	0	0
STOKES , MELONY L	CLINICAL SERVICES MANAGER	101,831	101,831	0	0	0	0
MITCHELL , MATTHEW	PROGRAM DIRECTOR	101,370	101,370	0	0	0	0
SMITH , TERESA M	APRN	101,200	101,200	0	0	0	0
SPELLMANN , ALISA G	APRN	101,200	0	101,200	0	0	0
ROWLEY , KATHRYN N	APRN	101,200	0	101,200	0	0	0
COPE , JOY P	DIRECTOR OF TRANSPLANT SERVICES	101,000	101,000	0	0	0	0
NAVIN , KEVIN T	DIRECTOR OF OUTPATIENT PROGRAMS	100,937	0	100,937	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST	100,609	0	100,609	0	0	0
HARCOURT , CERISSE K	APRN	100,320	100,320	0	0	0	0
MICHAEL , JANNA J	APRN	100,320	0	100,320	0	0	0
BURKS , MARY K	APRN	100,320	100,320	0	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	99,452	99,452	0	0	0	0
AUSTIN , MYOSHI B	APRN	99,440	0	99,440	0	0	0
MILLER , CHRISTINA L	APRN	99,440	0	99,440	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	99,104	99,104	0	0	0	0
PARHAM , REBECCA A	APRN	98,560	0	98,560	0	0	0
PORTER , CHRISTINA E	APRN	98,560	0	98,560	0	0	0
BYERS , LAUREN A	APRN	98,560	0	98,560	0	0	0
GARNER , TY	APRN	98,560	0	98,560	0	0	0
KRAIN , SUMMER	APRN	98,560	0	98,560	0	0	0
BEUMELER , BRITNEY M	APRN	98,560	0	98,560	0	0	0
EVANS , RHONDA MICHELLE	APRN	98,560	0	98,560	0	0	0
WISSLER , DEONNA M	APRN	98,560	0	98,560	0	0	0
BELL , DEBORAH K	APRN	98,560	0	98,560	0	0	0
SHULTZ , AMY C	CLINICAL SERVICES MANAGER	98,520	98,520	0	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	98,140	0	98,140	0	0	0
PLACE , LYNETTE J	SENIOR MANAGER OF RADIOLOGY	98,000	98,000	0	0	0	0
ANTHONY , CODI	APRN	96,800	0	96,800	0	0	0
RADER , JANET S	PHYSICIAN ASSISTANT	96,800	0	96,800	0	0	0
SHIRRON , AMANDA L	APRN	96,800	0	96,800	0	0	0
DAWSON , WENDY R	APRN	96,800	0	96,800	0	0	0
HAMPTON , TEMEKIS D	APRN	96,800	0	96,800	0	0	0
AUSTIN , BECCA C	APRN	96,800	0	96,800	0	0	0
HARBERSON , RHIANNA M	APRN	96,800	96,800	0	0	0	0
COMPAS , DARREN H	APRN	96,800	0	96,800	0	0	0
PARHAM , BETH C	CLINICAL SERVICES MANAGER	96,036	96,036	0	0	0	0
LOVE , JODI L	CLINICAL SERVICES MANAGER	96,036	0	96,036	0	0	0
MARTIN , RENITA	APRN	95,920	0	95,920	0	0	0
LUTTRELL , KAYLEE C	APRN	95,920	0	95,920	0	0	0
BLAGG , MEGAN J	CLINICAL SERVICES MANAGER	95,243	0	95,243	0	0	0
DINSMORE , BRIAN K	CLINICAL SERVICES MANAGER	95,208	95,208	0	0	0	0

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RUCKER , LAUREN	APRN	95,040	0	95,040	0	0	0
WEAVER , DENNIS M	APRN	95,040	0	95,040	0	0	0
JOHNSON , STACEY M	APRN	95,040	0	95,040	0	0	0
COLCLOUGH , SHEENA S	APRN	95,040	0	95,040	0	0	0
MARCUSSEN , CRYSTAL D	APRN	95,040	0	95,040	0	0	0
TEMPLE , JAMIE J	PHYSICIAN ASSISTANT	95,040	0	95,040	0	0	0
STEVENS , AMANDA E	APRN	95,040	0	95,040	0	0	0
BARGANIER , LAURA M	APRN	95,040	0	95,040	0	0	0
WARRIOR , JENI A	APRN	95,040	0	95,040	0	0	0
AMICK , REBEKKA L	APRN	95,040	0	95,040	0	0	0
BAXTER , SARAH N	APRN	95,040	0	95,040	0	0	0
KINCANNON , CHRISTINA	APRN	95,040	0	95,040	0	0	0
GRAHAM , SHANNON R	APRN	95,040	0	95,040	0	0	0
JUPIN , MICHELLE C	APRN	95,040	0	95,040	0	0	0
CARVER , SUSAN G	PHYSICAL THERAPIST	93,892	93,892	0	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	93,804	0	93,804	0	0	0
BARRINGER , SHANNON N	CLINICAL SERVICES MANAGER	93,591	0	93,591	0	0	0
BURTON-LEONARD , LETRESE K	CLINICAL SERVICES MANAGER	93,553	0	93,553	0	0	0
HIGGINBOTHAM , COURTNEY	RN	93,552	93,552	0	0	0	0
SEARCY , LAUREN	APRN	93,280	0	93,280	0	0	0
READY , LAKENDRA S	APRN	93,280	93,280	0	0	0	0
LEVERETTE , ALICIA W	PHYSICIAN ASSISTANT	93,280	0	93,280	0	0	0
FELICITAS , RICHELLE A	APRN	93,280	0	93,280	0	0	0
TONDJO , FRANKLIN	APRN	93,280	0	93,280	0	0	0
EDMUND , BLAKELY	APRN	93,280	0	93,280	0	0	0
HEREDIA , MANUEL	APRN	93,280	0	93,280	0	0	0
ROSE , SAMANTHA J	APRN	93,280	0	93,280	0	0	0
MONTGOMERY , AMBER D	APRN	93,280	0	93,280	0	0	0
OWEN , COURTNEY D	APRN	93,280	0	93,280	0	0	0
MONEY , JENNIFER D	APRN	93,280	93,280	0	0	0	0
CRANFORD , ANNDIE E	APRN	93,280	0	93,280	0	0	0
WALLACE , CESALIE D	APRN	93,280	93,280	0	0	0	0
THOMAS , ALLEN T	APRN	93,280	0	93,280	0	0	0
YINGLING , MARISA J	APRN	93,280	0	93,280	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	93,018	93,018	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	92,934	0	92,934	0	0	0
WILHELM , SHARON V	RN	92,914	92,914	0	0	0	0
JENSEN , ASHLEY D	CLINICAL SERVICES MANAGER	92,724	92,724	0	0	0	0
DAILY , MELINDA A	CLINICAL SERVICES MANAGER	92,724	92,724	0	0	0	0
KELSAY , JILL A	GENETIC COUNSELOR	92,435	92,435	0	0	0	0
MCGRATH , CHERRY A	APRN	91,520	0	91,520	0	0	0
JOHNSTON , VIRGINIA S	APRN	91,520	0	91,520	0	0	0
WALKER , MEAGAN M	APRN	91,520	0	91,520	0	0	0
AJOKU , ERICA S	APRN	91,520	0	91,520	0	0	0
VADEN , NICOLE	APRN	91,520	0	91,520	0	0	0
MARSH , CHRISTINA A	APRN	91,520	91,520	0	0	0	0
FERGUSON , JAMIE	APRN	91,520	0	91,520	0	0	0
TRANA , CAROL J	PHYSICIAN ASSISTANT	91,520	0	91,520	0	0	0
MONTGOMERY , COLLIN	APRN COORDINATOR	91,520	0	91,520	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	91,194	91,194	0	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	90,942	90,942	0	0	0	0
BOAZ , ANTHONY D	CLINIC DIRECTOR	90,900	0	90,900	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OHOLENDT , CHRISTOPHER K	REHAB THERAPY MANAGER	90,502	0	90,502	0	0	0
DAVIS , AMANDA	REHAB THERAPY MANAGER	90,502	90,502	0	0	0	0
LATHAM , MARY M	PHYSICAL THERAPIST	90,291	90,291	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	90,291	90,291	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	90,291	90,291	0	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	90,034	90,034	0	0	0	0
ALLEN , ASHLEY N	PHYSICIAN ASSISTANT	89,760	0	89,760	0	0	0
PONDER , JACOB M	APRN	89,760	89,760	0	0	0	0
ROBINSON , STACY A	APRN	89,760	0	89,760	0	0	0
WILLIAMS , ARNETTA	APRN	89,760	0	89,760	0	0	0
SIMONSON , MELINDA E	GENETIC COUNSELOR	89,429	0	89,429	0	0	0
MASTERS , CARLA J	RN	89,253	89,253	0	0	0	0
HAYWARD , LINDSAY N	PHYSICIAN ASSISTANT	88,704	0	88,704	0	0	0
ROGERS , LYNDA C	CLINICAL SERVICES MANAGER	88,585	0	88,585	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	88,579	0	88,579	0	0	0
BENISH , GLORIA J	PHYSICAL THERAPIST	88,069	88,069	0	0	0	0
TAYLOR , DIANE L	PHYSICAL THERAPIST	88,003	88,003	0	0	0	0
SNYDER , EMILE	APRN	88,000	0	88,000	0	0	0
HUBERTY , ALISSA G	PHYSICIAN ASSISTANT	88,000	0	88,000	0	0	0
BARLOGIE , EVA M	PHYSICIAN ASSISTANT	88,000	0	88,000	0	0	0
RAZON , FAYE MARIZ L	PHYSICIAN ASSISTANT	88,000	0	88,000	0	0	0
STOREY , MORGAN A	APRN	88,000	0	88,000	0	0	0
TILLMAN , MELISSA ANN	CLINICAL SERVICES MANAGER	87,912	87,912	0	0	0	0
MOTT , MARY R	SOLID ORGAN TRANSPLANT COORD	87,870	87,870	0	0	0	0
DEVINE , MARY E	APRN	87,296	87,296	0	0	0	0
COOK , DONNA M	RN	87,134	87,134	0	0	0	0
PEPPERS , MICHELLE	CLINICAL SERVICES MANAGER	86,930	86,930	0	0	0	0
URBAN , KELLY L	REGISTERED SPECIALTY NURSE	86,787	86,787	0	0	0	0
HULLIHAN , VIRGINIA E	RN	86,458	86,458	0	0	0	0
PARKER , SHARDAY	CLINICAL SERVICES MANAGER	86,328	86,328	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	86,122	86,122	0	0	0	0
THOMAS , TERI E	SOLID ORGAN TRANSPLANT COORD	86,000	86,000	0	0	0	0
ROBINSON , MADELEINE E	CLINICAL SERVICES MANAGER	85,958	85,958	0	0	0	0
WYATT , DEANA J	OCCUPATIONAL THERAPIST	85,853	85,853	0	0	0	0
ELLIS , MARK B	OCCUPATIONAL THERAPIST	85,853	0	85,853	0	0	0
TAYLOR , LORI M	PHYSICAL THERAPIST	85,853	85,853	0	0	0	0
FISSEL , RUTH ELIZABETH	PRACTICE TRANSFORMATION MANAGER	85,850	0	85,850	0	0	0
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	85,446	0	85,446	0	0	0
MILLER , CAROL M	RN	85,300	85,300	0	0	0	0
WHITLOCK , PAMELA A	CLINIC DIRECTOR	85,000	85,000	0	0	0	0
CATHCART , CHRISTOPHER S	PHYSICAL THERAPIST	84,865	84,865	0	0	0	0
ROGERS , JYL V	DIAGNOSTIC MEDICAL SONOGRAPHER SUPERVISO	84,590	84,590	0	0	0	0
BURLEY , PAULA L	SOLID ORGAN TRANSPLANT COORD	84,500	84,500	0	0	0	0
HALL , KEN A	ASSISTANT DIRECTOR OF PROGRAMS	84,500	84,500	0	0	0	0
MCWEENEY , ELIZABETH K	SPEECH THERAPIST	84,434	84,434	0	0	0	0
HODGES , ANN W	RN	84,344	84,344	0	0	0	0
BRUCE , GAIL M	RN	84,344	84,344	0	0	0	0
BISHOP , DORIS A	SOLID ORGAN TRANSPLANT COORD	83,931	83,931	0	0	0	0
SMITH , L TANYA	RN	83,928	83,928	0	0	0	0
WATSON , MEGAN E	DOSIMETRIST	83,892	0	83,892	0	0	0
SMITH , CECELIA A	SOLID ORGAN TRANSPLANT COORD	83,882	83,882	0	0	0	0
SINGLEY , BRENDA D	SOLID ORGAN TRANSPLANT COORD	83,830	83,830	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HUTCHESON , KIMBERLY N	RN	83,408	83,408	0	0	0	0
JONES , SHIRLEY E	RN	83,387	83,387	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	83,033	0	83,033	0	0	0
MARTIN , DUWARD J	RADIATION THERAPIST	82,992	0	82,992	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	82,992	0	82,992	0	0	0
ROBINSON , GENEVIEVE	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
HOWARD , EDWAYNA C	VASCULAR SONOGRAPHER	82,992	82,992	0	0	0	0
ALARAJ , BIAN A	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
LENNARTZ , CATHY J	CLINICAL SERVICES MANAGER	82,790	82,790	0	0	0	0
WILLIAMS , MARY K	GENETIC COUNSELOR	82,665	82,665	0	0	0	0
DAVIS , STEPHEN A	RN	82,415	82,415	0	0	0	0
CARMICHAEL , SARA L	RN	82,410	82,410	0	0	0	0
HALL , SHANNON L	RN	81,973	81,973	0	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	81,968	81,968	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	81,836	81,836	0	0	0	0
DEAN , HAROLD M	SOCIAL WORK PROGRAM MANAGER	81,836	81,836	0	0	0	0
MCCONNELL , JANA L	RN	81,827	81,827	0	0	0	0
HART , RHONDA D	CLINICAL LABORATORY MANAGER	81,718	81,718	0	0	0	0
THOMSEN , KRISTEN B	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	81,684	81,684	0	0	0	0
ALTMAN , TRACI F	ADVANCED PRACTICE PARTNER I	81,679	81,679	0	0	0	0
GILL , DENISE A	RN	81,620	81,620	0	0	0	0
CHANCE , HEATHER D	RN	81,577	81,577	0	0	0	0
LINDSEY , REBEKAH E	RN	81,489	81,489	0	0	0	0
SHOEMAKER , AMANDA L	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	81,372	81,372	0	0	0	0
COURTNEY , JOAN B	RN	81,284	0	81,284	0	0	0
GARRISON , STEPHANIE R	PHYSICIAN ASSISTANT	81,180	0	81,180	0	0	0
WHEAT , JULIE C	RN	81,118	81,118	0	0	0	0
HAYDEN , NICHOLAS R	OCCUPATIONAL THERAPIST	80,994	80,994	0	0	0	0
DAVIS , DEBBIE L	PHYSICAL THERAPIST	80,994	80,994	0	0	0	0
FOSTER , DIANN	RN	80,538	0	80,538	0	0	0
CLAYTON , TINA L	RN	80,371	80,371	0	0	0	0
DAY , KATERINA	RN	80,309	80,309	0	0	0	0
DAVIS , JACQUELINE A	SPEECH THERAPIST	80,120	80,120	0	0	0	0
MCADOO , MELISSA MISSY A	CLINICAL RESEARCH NURSE TEAM LEAD	79,830	79,830	0	0	0	0
LONG , RHONDA K	RN	79,830	79,830	0	0	0	0
POTTER , DEE A	RN	79,705	79,705	0	0	0	0
TRUSSELL , SUSAN L	RN	79,705	79,705	0	0	0	0
PARSONS , PAMIELA L	RN	79,622	79,622	0	0	0	0
BUCKNER , PAMELA F	QUALITY CONTROL MANAGER	79,545	79,545	0	0	0	0
HARGIS , KIMBERLY	RN	79,373	79,373	0	0	0	0
COX , TONIA S	RN	79,227	79,227	0	0	0	0
TARPLEY , LORI J	RN	79,061	79,061	0	0	0	0
BARTON , EMILY SKINNER	RN	79,040	79,040	0	0	0	0
ARMSTRONG , MICHELLE SHELLY	RN	79,040	79,040	0	0	0	0
PETTUS , JAMIE K	RN	79,040	79,040	0	0	0	0
MCKENSIE HUNTER , ALISON	RN	79,040	79,040	0	0	0	0
ORAHOOD , JENNIFER	RN	79,040	79,040	0	0	0	0
LYNCH , BRYNNA	RN	79,040	79,040	0	0	0	0
WATERS , JASMINE	RN	79,040	79,040	0	0	0	0
THRYSELIUS , SARA E	RN	79,040	79,040	0	0	0	0
STOOKEY , JODIE K	RN	79,040	79,040	0	0	0	0
MARSHALL , CHARISSA	RN	79,040	79,040	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CRAWSHAW , NANETTE	RN	79,040	79,040	0	0	0	0
SIMON , TERRY R	RN	79,040	79,040	0	0	0	0
DONALDSON , IOLA	RN	79,040	79,040	0	0	0	0
BENTON , ASHLEY	RN	79,040	79,040	0	0	0	0
ANDREWS , CORTNEY	RN	79,040	79,040	0	0	0	0
CLINTON , CARL	RN	79,040	79,040	0	0	0	0
DUNCAN , HEATHER L	RN	79,040	79,040	0	0	0	0
HEAD , ASHLEY	RN	79,040	79,040	0	0	0	0
KELLER , MELISSA	RN	79,040	79,040	0	0	0	0
BENNETT , CYNARA	RN	79,040	79,040	0	0	0	0
BITTINGER , BETH N	RN	79,040	79,040	0	0	0	0
PEACE , ANDREA C	RN	79,040	79,040	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN	79,040	79,040	0	0	0	0
THOMPSON , SHERIA Z	RN	79,040	79,040	0	0	0	0
TIDWELL , TABORI L	RN	79,040	79,040	0	0	0	0
MURPHREE , JENNIFER	RN	79,040	79,040	0	0	0	0
HUDNALL , MICHELE	RN	79,040	79,040	0	0	0	0
BAILEY , RUTH M	RN	79,040	79,040	0	0	0	0
SHAHLAIE , DEBRA	RN	79,040	79,040	0	0	0	0
ANDERSON , ANGELA L	RN	79,040	79,040	0	0	0	0
HARCOURT , MARY A	RN	79,040	79,040	0	0	0	0
WILLIAMS , VALLON	RN	79,040	79,040	0	0	0	0
GUTTEEA , RAJMUN	RN	79,040	79,040	0	0	0	0
DRAPER , VIRGINIA A	RN	79,040	79,040	0	0	0	0
SWANSON , DONIELLE K	RN	79,040	79,040	0	0	0	0
RILEY , ELIZABETH A	RN	79,040	79,040	0	0	0	0
YOUNG , KERRY D	RN	79,040	79,040	0	0	0	0
FRAZIER , ARIELLA M	RN	79,040	79,040	0	0	0	0
HENSON , TERRY L	RN	79,040	79,040	0	0	0	0
BALM , DONALD LEE	RN	79,040	79,040	0	0	0	0
PARKS , JIMMY C	RN	79,040	79,040	0	0	0	0
MCFADDEN , ANGELA D	RN	79,040	79,040	0	0	0	0
GO , SHIELA MAE	RN	79,040	79,040	0	0	0	0
HORN , CODY	RN	79,040	79,040	0	0	0	0
SMITH , KYRSTEN E	RN	79,040	79,040	0	0	0	0
GUSTKE , AMY	RN	79,040	79,040	0	0	0	0
WEBB , KYLE	RN	79,040	79,040	0	0	0	0
LAMB , LAUREN	RN	79,040	79,040	0	0	0	0
REED , STEPHANIE M	RN	79,040	79,040	0	0	0	0
PROWSE , CATHERINE R	RN	79,040	79,040	0	0	0	0
MALOCH , SHELLY M	RN	78,998	78,998	0	0	0	0
RAMBO , LESLIE D	RN	78,998	78,998	0	0	0	0
HUTCHESON , MELISSA L	RN	78,936	78,936	0	0	0	0
DOSS , JEAN L	PROGRAM MANAGER	78,860	0	78,860	0	0	0
FORTSON , KAREN A	RN	78,665	78,665	0	0	0	0
JONES , TERESA E	RN	78,624	78,624	0	0	0	0
WATERS , LAWANA J	RN	78,583	78,583	0	0	0	0
BAKER , CHRIS A	MANAGER OF RADIOLOGY	78,503	78,503	0	0	0	0
WILSON , BRENDA D	RN	78,458	78,458	0	0	0	0
GARTH , NICOLE	APRN	78,374	78,374	0	0	0	0
FISHER , HAZEL A	PHYSICAL THERAPIST	78,271	78,271	0	0	0	0
KIMBRELL , MONICA P	REGISTERED SPECIALTY NURSE	78,124	78,124	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SETTLES , VICKIE M	RN	78,104	78,104	0	0	0	0
BAKER , LORRIE L	RN	78,104	78,104	0	0	0	0
DUCKWORTH , SAMARA	LICENSED PROFESSIONAL COUNSELOR I	78,080	0	78,080	0	0	0
BRASSEUX , RAVEN E	AUDIOLOGIST	78,000	78,000	0	0	0	0
DIGGINS , DJUANNA	RN	77,971	77,971	0	0	0	0
GAMBRELL , AMIY LYNN	RN	77,917	77,917	0	0	0	0
ROYAL , PAMELA D	RN	77,917	77,917	0	0	0	0
HUBBARD , KENDRA L	RN	77,917	77,917	0	0	0	0
HENDERSON , CANDICE J	RN	77,916	77,916	0	0	0	0
PETTIS , MEGHAN F	PHYSICAL THERAPIST	77,881	77,881	0	0	0	0
SCHULLER , PATRICIA D	RN	77,563	77,563	0	0	0	0
SHELBY , ANGELA K	RN	77,522	77,522	0	0	0	0
WORLUND , JEANNIE F	RN	77,522	77,522	0	0	0	0
STANDRIDGE , MELINDA	RN	77,522	77,522	0	0	0	0
MURRAY , KATHRYN	RN	77,501	77,501	0	0	0	0
ANDERSON , TERESA L	RN	77,500	77,500	0	0	0	0
LEE , JANICE D	RN	77,500	77,500	0	0	0	0
BRANCH , CATHY M	RN	77,480	77,480	0	0	0	0
NAYAK , SHALENEE A	RN	77,438	77,438	0	0	0	0
BRAUD , COLETTE	RN	77,438	77,438	0	0	0	0
WATSON , LASHONDRA R	RN	77,438	77,438	0	0	0	0
DAVIS , LISA G	RN	77,417	77,417	0	0	0	0
COOK , GREGORY L	RN	77,334	77,334	0	0	0	0
DIVINO , JENNIFER M	RN	77,334	77,334	0	0	0	0
COTTRELL , LAKEICHA T	RN	77,314	77,314	0	0	0	0
BLOOD , ALFRELIA J	RN	77,189	77,189	0	0	0	0
GRANT , MICAH A	RN	77,126	77,126	0	0	0	0
GILL , ALLISON C	AUDIOLOGIST	77,065	77,065	0	0	0	0
KIM , HYELIM L	GENETIC COUNSELOR	77,029	0	77,029	0	0	0
RIFFEL , CAREY	RN	77,022	77,022	0	0	0	0
MARTIN , BRENDA M	RN	76,981	76,981	0	0	0	0
CRINER , ROSHAUNDRA N	RN	76,960	76,960	0	0	0	0
WILLIAMSON , MARIE E	RN	76,960	76,960	0	0	0	0
WARD , REGINA	RN	76,939	76,939	0	0	0	0
LEWIS , VANGIE L	RN	76,918	76,918	0	0	0	0
FLOREY , KARIN	RN	76,877	76,877	0	0	0	0
WRIGHT , CHRISTINE M	RN	76,877	76,877	0	0	0	0
PAXTON , HEATHER R	RN	76,877	76,877	0	0	0	0
JOHNSON , TAMARA L	RN	76,877	76,877	0	0	0	0
SANDERS , FRANCES	RN	76,773	76,773	0	0	0	0
WHITE , MISTY P	RN	76,669	76,669	0	0	0	0
MOLL , KEITH S	RN	76,669	76,669	0	0	0	0
SCOTT , MARY C	RN	76,669	76,669	0	0	0	0
FULGHAM , LISA M	RN	76,669	76,669	0	0	0	0
TULL , DEBORAH J	RN	76,627	76,627	0	0	0	0
PAYNE , JOHN D	CLINICAL SERVICES MANAGER	76,590	76,590	0	0	0	0
PHILLIPS , LORI A	RN	76,502	76,502	0	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	76,483	76,483	0	0	0	0
HOOKS , LISA R	RN	76,482	76,482	0	0	0	0
FAGAN , SCARLETT D	RN	76,482	76,482	0	0	0	0
YOUNG , KEISHA D	SOLID ORGAN TRANSPLANT COORD	76,455	76,455	0	0	0	0
PABIN , LINDA M	RN	76,440	76,440	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JEU , ROBIN L	RN	76,440	76,440	0	0	0	0
PICKETT , HYLAN C	SPEECH THERAPIST	76,422	76,422	0	0	0	0
VALLEY , TAMARA N	RN	76,357	76,357	0	0	0	0
KATTOM , HANAN A	SOLID ORGAN TRANSPLANT COORD	76,086	76,086	0	0	0	0
HULA , TAMARA L	RN	76,086	76,086	0	0	0	0
MACKEY , REBECCA	RN	76,066	76,066	0	0	0	0
PRESLEY , JOYCE K	RN	76,065	76,065	0	0	0	0
MORITZ , TERESE A	RN	76,065	76,065	0	0	0	0
STAFFORD , KATHRYN J	RN	76,045	76,045	0	0	0	0
WOLLARD , DAVID	RN	75,899	75,899	0	0	0	0
LOFTIS , VICKIE J	RN	75,898	75,898	0	0	0	0
SHERILL , AMY J	RADIATION THERAPIST	75,893	0	75,893	0	0	0
ZIMMERMAN , JUDITH M	RN	75,857	75,857	0	0	0	0
SPENCER , SANDRA M	RN	75,754	75,754	0	0	0	0
IRANI , SOURAYA J	RN	75,754	75,754	0	0	0	0
WHEELER , VALERIE	RN	75,650	75,650	0	0	0	0
WEAVER , PAULA A	RN	75,608	75,608	0	0	0	0
VAUGHN , RITA	RN	75,608	0	75,608	0	0	0
MARTIN , LINDA M	RN	75,587	75,587	0	0	0	0
BURROWS , BEVERLY A	RN	75,587	75,587	0	0	0	0
XU , JING	RN	75,546	75,546	0	0	0	0
MOCK , CASSANDRA L	RN	75,546	75,546	0	0	0	0
TAYLOR , LETTIE D	RN	75,545	75,545	0	0	0	0
COOPER , TERRY L	RN	75,504	75,504	0	0	0	0
CRUSETURNER , DIANE L	LICENSED CERTIFIED SOCIAL WORKER I	75,438	0	75,438	0	0	0
HYSLIP , JAMES A	RN	75,379	75,379	0	0	0	0
FREEMAN , SHERI E	RN	75,317	75,317	0	0	0	0
BLACKWOOD , STEPHANIE A	RN	75,317	75,317	0	0	0	0
HAUSHAHN , GAYLE M	RN	75,317	75,317	0	0	0	0
ROSE-POWELL , CARMEN E	RN	75,317	75,317	0	0	0	0
VINES , HEATHER A	RN	75,317	75,317	0	0	0	0
WESTERMAN , DONNA C	RN	75,317	75,317	0	0	0	0
SISKA , JACQUELINE M	RN	75,317	75,317	0	0	0	0
HONDA , JENNIFER A	RN	75,317	75,317	0	0	0	0
RICHARDSON , THOMAS H	RN	75,317	75,317	0	0	0	0
ROOT , CYNDI L	RN	75,317	75,317	0	0	0	0
BEST PARKER , HOLLY K	RN	75,192	75,192	0	0	0	0
DUNCAN , TERRY R	RN	75,110	75,110	0	0	0	0
MURALI , LAVANYA	RN	75,109	75,109	0	0	0	0
BROTHERS , JUNE C	RN	75,067	0	75,067	0	0	0
WHITE , SANDRA L	RN	75,067	75,067	0	0	0	0
NASH , PAMELA F	RN	75,025	0	75,025	0	0	0
GAINES , CONNIE J	REGISTERED SPECIALTY NURSE	74,999	74,999	0	0	0	0
ROGERS , COLLENE D	RN	74,984	74,984	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	74,970	0	74,970	0	0	0
SHAW , MARY L	RN	74,942	74,942	0	0	0	0
WILLIAMS , JUANITA L	RN	74,922	74,922	0	0	0	0
ONSTOTT , CYNTHIA L	RN	74,901	74,901	0	0	0	0
TURTON-WEEKS , SUSAN M	SOLID ORGAN TRANSPLANT COORD	74,880	74,880	0	0	0	0
WALDRON , KIM VERONI	RN	74,817	0	74,817	0	0	0
HENDRIX , JENNIFER	RN CASE MANAGER	74,760	74,760	0	0	0	0
HANELINE TROEDEL , RACHEL	DIAGNOSTIC MEDICAL SONOGRAPHER	74,740	74,740	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOOLEY , RACHEL C	CLINICAL RESEARCH NURSE	74,734	74,734	0	0	0	0
WALL , JANET O	NUTRITIONIST	74,615	74,615	0	0	0	0
GOBER , KIRSTIE R	RN	74,589	74,589	0	0	0	0
CASEY , DEBRA RENEE	RN	74,589	74,589	0	0	0	0
WILLIAMS , AMANDA G	PHYSICAL THERAPIST	74,573	0	74,573	0	0	0
CAMP , CAROL A	SPEECH THERAPIST	74,573	74,573	0	0	0	0
GRIFFIN , SABRINA L	SOLID ORGAN TRANSPLANT COORD	74,568	74,568	0	0	0	0
TURSKY , ANNE M	RN	74,464	0	74,464	0	0	0
BAKER , CATHERINE L	RN	74,464	74,464	0	0	0	0
HOLCOMB , DEBRA F	RN	74,464	74,464	0	0	0	0
REED , AMBER R	RADIATION THERAPIST	74,448	0	74,448	0	0	0
WARD , NANCY C	RN	74,402	74,402	0	0	0	0
COLE , MARCIE D	RN	74,402	74,402	0	0	0	0
CAMPBELL , DANNY M	RN	74,402	74,402	0	0	0	0
PATTON , BETH A	RN	74,402	74,402	0	0	0	0
UZUH , OBIAGELI RITA	RN	74,401	74,401	0	0	0	0
WILLIAMS , CORLISS J	RN	74,213	0	74,213	0	0	0
SLATER-HECKLER , DORIS	RN	74,173	74,173	0	0	0	0
GIBBS , MELISSA J	RN	74,173	74,173	0	0	0	0
CRIDDLE , LAURIE ANN	RN	74,090	74,090	0	0	0	0
HURLEY , JANE	RN	74,090	74,090	0	0	0	0
BESHEARS , JUDITH K	RN	73,986	73,986	0	0	0	0
MILLER , CHERYL F	RN	73,986	0	73,986	0	0	0
ROBERTSON , CARLA	RN	73,986	0	73,986	0	0	0
ROBERTSON , BILLIE W	RN	73,986	73,986	0	0	0	0
BURDEN , LISA	RN	73,902	73,902	0	0	0	0
LEWIS , LINDA C	RN	73,882	73,882	0	0	0	0
BISHOP , TERESA C	RN	73,861	73,861	0	0	0	0
PHILLIPS , LAURA K	RN	73,819	73,819	0	0	0	0
HARGETT , NICHOLAS	PHYSICAL THERAPIST	73,780	0	73,780	0	0	0
TAYLOR , HOLLY R	SPEECH THERAPIST	73,780	73,780	0	0	0	0
HAYDEN , ASHLEY E	PHYSICAL THERAPIST	73,780	73,780	0	0	0	0
LEON , SARAH G	PHYSICAL THERAPIST	73,780	73,780	0	0	0	0
BRYANT , AMBER E	OCCUPATIONAL THERAPIST	73,780	73,780	0	0	0	0
ROSS , MARGARET L	OCCUPATIONAL THERAPIST	73,780	0	73,780	0	0	0
CHARLES , JULIE A	SPEECH THERAPIST	73,780	73,780	0	0	0	0
GRAY , EMILY A	SPEECH THERAPIST	73,780	73,780	0	0	0	0
MALLINGER , CAITLIN M	PHYSICAL THERAPIST	73,780	0	73,780	0	0	0
PARTAIN , CHRISTI E	RN	73,757	73,757	0	0	0	0
IVORY , LARISSA J	SOLID ORGAN TRANSPLANT COORD	73,730	73,730	0	0	0	0
JERSILD , MARILYN B	RN	73,695	73,695	0	0	0	0
FREEMAN , CYNTHIA Y	RN	73,695	73,695	0	0	0	0
MASON , MELANIE J	RN	73,695	73,695	0	0	0	0
MCNEIL , BRENDA S	RN	73,694	73,694	0	0	0	0
SANDERS , ANITA	APRN	73,685	0	73,685	0	0	0
BOONE , JENNIPHER L	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
CALHOON , CARRIE T	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
BRADY , DEBBIE R	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
TYOUS , MARVESSA L	RN	73,632	73,632	0	0	0	0
BOURDO , ELIZABETH	RN	73,632	73,632	0	0	0	0
EHIGIE , CYNTHIA R	RN	73,590	73,590	0	0	0	0
BLACKBURN , STACY	RN	73,570	73,570	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PELTON , GREGORY	RN	73,507	73,507	0	0	0	0
MOSELEY , KAY M	RN	73,507	73,507	0	0	0	0
PORTERFIELD , MELANIE S	RN	73,507	0	73,507	0	0	0
MORENO-COOK , SHANNON R	RN	73,507	73,507	0	0	0	0
CARDER , JOAN E	RN	73,507	73,507	0	0	0	0
LANDERS , EDITH M	RN	73,507	73,507	0	0	0	0
STAPPES , DEVON D	RN	73,486	73,486	0	0	0	0
STEPHENS , TROY A	RN	73,466	73,466	0	0	0	0
BOHANNON , WONDA S	RN	73,466	73,466	0	0	0	0
NICHOLS , ANDREA D	RN	73,466	73,466	0	0	0	0
GRIFFIN , MELISSA	RN CASE MANAGER	73,448	73,448	0	0	0	0
SCHAFFER , SUSAN G	RN	73,341	73,341	0	0	0	0
DONLON , SUZANNE L	SOLID ORGAN TRANSPLANT COORD	73,316	73,316	0	0	0	0
DRAKE , TAMMY	RN	73,278	73,278	0	0	0	0
MEANS , AUDREA L	RN	73,278	73,278	0	0	0	0
BARKER , JONI E	APRN	73,216	0	73,216	0	0	0
GONZALEZ , KIM J	RN	73,174	0	73,174	0	0	0
BROWN , JULIE A	RN	73,154	73,154	0	0	0	0
PUGH , CONNIE J	RN	73,154	73,154	0	0	0	0
THOMAS , NADINE N	RN	73,154	73,154	0	0	0	0
HUDSON , CAROLYN J	RN	73,154	73,154	0	0	0	0
MITCHELL , NANCY L	RN	73,154	73,154	0	0	0	0
ELLINGTON , JAMOYNE S	SOLID ORGAN TRANSPLANT COORD	73,124	73,124	0	0	0	0
MCCAIN , SHELIA J	RN	73,112	73,112	0	0	0	0
SMITH , RHONDA M	RN	73,091	73,091	0	0	0	0
EPPS , ROBYN E	RN	73,050	73,050	0	0	0	0
WOOTEN , DAWN N	RN	73,050	73,050	0	0	0	0
SANGSTER , JULIE JGS	RN	73,029	73,029	0	0	0	0
BEALL , STEPHANIE J	RN	73,029	73,029	0	0	0	0
GRAY , MARIA C	RN	73,029	73,029	0	0	0	0
DAVIS , SHANNON	SOLID ORGAN TRANSPLANT COORD	73,000	73,000	0	0	0	0
BENNETT , SUSAN R	RN	72,988	72,988	0	0	0	0
MARTINEZ , DELSA	RN	72,986	72,986	0	0	0	0
BAKER , TRACI R	RN	72,925	72,925	0	0	0	0
PACE , ROCHELLE L	RN	72,925	72,925	0	0	0	0
SUGDEN , MADELEINE A	RN	72,862	72,862	0	0	0	0
STILLMAN , TANYA G	RN	72,862	0	72,862	0	0	0
CRAFT , BENNIE J	RN	72,862	72,862	0	0	0	0
BABBS , NOELLE	RN	72,800	0	72,800	0	0	0
JILKA , JUDITH A	RN	72,800	72,800	0	0	0	0
DEARBORN , CYNTHIA A	RN	72,800	0	72,800	0	0	0
JACKSON , KAREN M	RN	72,800	0	72,800	0	0	0
EDGE , LISA R	RN	72,800	0	72,800	0	0	0
VINES , BETH L	RN	72,800	0	72,800	0	0	0
BENTON , DIANA L	RN	72,800	0	72,800	0	0	0
ROBINSON , MEREDITH D	RN	72,800	72,800	0	0	0	0
BUSH , SHARON K	RN	72,800	72,800	0	0	0	0
GIBSON , ELIZABETH L	RN	72,800	72,800	0	0	0	0
JETT , TINA A	RN	72,800	72,800	0	0	0	0
BROOKS , SHELIA M	RN	72,800	0	72,800	0	0	0
POWELL , NANCY R	RN	72,800	72,800	0	0	0	0
PETTUS , BETTY	RN	72,800	72,800	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NOWELL , GEORGIA	RN	72,800	72,800	0	0	0	0
SIKES , CARI D	RN	72,800	0	72,800	0	0	0
JONES , ERICA	RN	72,800	72,800	0	0	0	0
BALDWIN , ASHLEY G	RN	72,800	0	72,800	0	0	0
HART , LAUREN B	RN	72,800	0	72,800	0	0	0
BROADAWAY , MONIKA J	RN	72,800	0	72,800	0	0	0
FRANCK , LESLIE A	RN	72,800	0	72,800	0	0	0
ALLEN , AMANDA	RN	72,800	0	72,800	0	0	0
ELSER , HELEN ANGIE A	RN	72,800	0	72,800	0	0	0
SORIANO , LEAH V	RN	72,800	72,800	0	0	0	0
CEJA , SARAH	RN	72,800	72,800	0	0	0	0
PHILLIPS , HOLLY	RN	72,800	72,800	0	0	0	0
HERROLD , DABNEY P	RN	72,800	0	72,800	0	0	0
LANDER , PATRICIA	RN	72,800	72,800	0	0	0	0
COOPER , HEATHER L	RN	72,800	0	72,800	0	0	0
BAXTER-RHOADES , KAREN	RN	72,800	0	72,800	0	0	0
HAPNER , REBECCA L	RN	72,800	72,800	0	0	0	0
LOVE , CASSANDRA	RN	72,800	72,800	0	0	0	0
DUNCAN , KASHANTI S	RN	72,800	72,800	0	0	0	0
WILDMAN , MISTY L	RN	72,800	0	72,800	0	0	0
NABORS , KIMBERLY	RN	72,800	0	72,800	0	0	0
CALAMESE , PATSY	RN	72,800	0	72,800	0	0	0
RENK , MARICIA S	RN	72,738	72,738	0	0	0	0
DAVIO , JULIE	RN	72,654	72,654	0	0	0	0
ROWELL , SHEIKA D	RN	72,509	72,509	0	0	0	0
BOODY , ANGELA J	RN	72,509	72,509	0	0	0	0
TACKETT , TAMI L	RN	72,509	72,509	0	0	0	0
PHILLIPS , ANGELA M	RN	72,446	72,446	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	72,388	72,388	0	0	0	0
FINLEY , LUCAS D	PHYSICAL THERAPIST	72,388	72,388	0	0	0	0
WILKINS , EBONIE D	RN	72,384	72,384	0	0	0	0
COUND , SHARON E	CLINICAL RESEARCH NURSE	72,346	72,346	0	0	0	0
WILSON , SHANNON K	RN	72,322	0	72,322	0	0	0
KELLY , PAIGE	RN	72,322	72,322	0	0	0	0
BROWN , KRISTIE	RN	72,322	0	72,322	0	0	0
HILL , MARY	RN	72,197	72,197	0	0	0	0
BOYCE , ASHLEY R	RN	72,197	72,197	0	0	0	0
BURGE , KACY LYNN	RN	72,155	72,155	0	0	0	0
TAYLOR , SHERRY L	RN	72,155	72,155	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	72,139	72,139	0	0	0	0
VAGTS , GERALD R	RN	72,031	72,031	0	0	0	0
HOOPER , LISA M	RN	72,030	72,030	0	0	0	0
POSVAR , LUCINDA	RN	72,010	72,010	0	0	0	0
JOLLY , MARIA	RN	71,906	71,906	0	0	0	0
RAMSEY , BRENDA J	RN	71,906	71,906	0	0	0	0
DAHLSTROM , SHARON JUNE	RN	71,864	71,864	0	0	0	0
PHILLIPS , HEATHER M	RN	71,843	71,843	0	0	0	0
BEAVERS , DIANA K	RN	71,781	71,781	0	0	0	0
MORRIS , CHRISTY M	RN	71,781	71,781	0	0	0	0
PETERSON , LETA M	RN	71,757	71,757	0	0	0	0
PACK , KRISTEN R	RN	71,698	0	71,698	0	0	0
PURIFOY , MECHELLE	RN	71,677	0	71,677	0	0	0

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			GENERAL FUNDS 110, 111, 113	AUXILIARY & CONTRACT FUNDS 114-116,125-130	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOWARD , LISA K	RN	71,677	71,677	0	0	0	0
WOODALL , SHEILA D	RN	71,614	71,614	0	0	0	0
BUCK , MELISSA K	RN	71,552	71,552	0	0	0	0
HARDIMAN , JAMONICA C	RN	71,552	71,552	0	0	0	0
HORN , LORI A	RN	71,552	71,552	0	0	0	0
ALLEN , CHINA M	RN	71,386	71,386	0	0	0	0
HUETT , LINDSEY K	RN	71,386	71,386	0	0	0	0
HELMS , MONIQUECA B	RN	71,365	71,365	0	0	0	0
ALLEN , ELIZABETH R	LICENSED CERTIFIED SOCIAL WORKER II	71,340	71,340	0	0	0	0
MCDERMOTT , VALERIE A	LICENSED CERTIFIED SOCIAL WORKER I	71,323	0	71,323	0	0	0
HAMES , MICHELLE L	RN	71,240	71,240	0	0	0	0
CARLISLE , LINDSAY	RN	71,219	71,219	0	0	0	0
CLAY , NIANA I	RN	71,198	71,198	0	0	0	0
CUSHING , KATHLEEN	RN	71,074	71,074	0	0	0	0
GRINDLEY , RACHAEL T	RN	71,073	71,073	0	0	0	0
SADLER , KATHI P	SOLID ORGAN TRANSPLANT COORD	71,000	71,000	0	0	0	0
CARLTON , VICKIE L	RN	70,949	70,949	0	0	0	0
SULLIVANT , RITA	RN	70,949	70,949	0	0	0	0
PACE , DENISE P	RN	70,949	70,949	0	0	0	0
STURGIS , ANGELIA K	RN	70,949	0	70,949	0	0	0
PAGITT , ANITA G	RN	70,949	70,949	0	0	0	0
THANNISCH , MARTHA W	RN CASE MANAGER	70,931	70,931	0	0	0	0
BOWERS , STELLA L	RN	70,907	0	70,907	0	0	0
JOYNER , MELANIE A	RN	70,907	0	70,907	0	0	0
MEDFORD , ALLISON K	RN	70,886	70,886	0	0	0	0
MUCHESKO , TRISHA	RN	70,886	70,886	0	0	0	0
SMITH , NATALIE N	RN	70,762	70,762	0	0	0	0
LANCASTER , AMANDA K	RN	70,720	0	70,720	0	0	0
BELL , LISA M	RN	70,699	0	70,699	0	0	0
BARNES , RACHEL D	RN	70,595	70,595	0	0	0	0
JOHNSON , JULIA C	RN	70,595	70,595	0	0	0	0
PLUMMER , PHYLLIS D	RN	70,574	70,574	0	0	0	0
BEASON , CARLA A	RN	70,356	70,356	0	0	0	0
RIDDICK , JESSICA D	RN	70,283	70,283	0	0	0	0
FULLER , TASHA	RN	70,242	70,242	0	0	0	0
ROHRER , STEPHANIE	RN	70,242	70,242	0	0	0	0
THOMAS , SUE E	RN	70,242	70,242	0	0	0	0
EMERY , MICHAEL S	RN	70,221	0	70,221	0	0	0
HILL , TENNILLE	RN	70,179	70,179	0	0	0	0
DOUGLAS , ELIZABETH A	RN	70,117	70,117	0	0	0	0
WALKER , KATI	RN	70,013	70,013	0	0	0	0
ONCKEN , VICKY K	RN	69,951	69,951	0	0	0	0
SIMPSON , LINDSAY M	RN	69,805	69,805	0	0	0	0
HEFNER , KAYLA B	RN	69,805	69,805	0	0	0	0
BYRD-ROBERTS , DIANA K	RN	69,805	69,805	0	0	0	0
HOLLAND , SARAH A	RN	69,638	69,638	0	0	0	0
BURKS , MARY	RN	69,617	69,617	0	0	0	0
WEST , AMANDA M	OCCUPATIONAL THERAPIST	69,604	0	69,604	0	0	0
BERNSTEIN , HANNAH	SPEECH THERAPIST	69,604	69,604	0	0	0	0
ZEIGER , KATHERINE M	SPEECH THERAPIST	69,604	69,604	0	0	0	0
ARNOLD , KATRINA	PHYSICAL THERAPIST	69,604	69,604	0	0	0	0
BECKHAM , RACHEL M	SPEECH THERAPIST	69,604	69,604	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WELCHMAN , NATALIE N	SPEECH THERAPIST	69,604	69,604	0	0	0	0
BORDERS , SARAH	PHYSICAL THERAPIST	69,604	69,604	0	0	0	0
ECKSTEIN , KATHERINE L	SPEECH THERAPIST	69,604	69,604	0	0	0	0
MAUNEY , MELODIE	OCCUPATIONAL THERAPIST	69,604	69,604	0	0	0	0
LEWIS , LACY	SPEECH THERAPIST	69,604	69,604	0	0	0	0
GEBHARDT , STEVEN	PHYSICAL THERAPIST	69,604	69,604	0	0	0	0
ORGANIDIS , MARY	SPEECH THERAPIST	69,604	69,604	0	0	0	0
JOHNSON , LACANDICE	OCCUPATIONAL THERAPIST	69,604	69,604	0	0	0	0
BEAR , BROOKE	PHYSICAL THERAPIST	69,604	69,604	0	0	0	0
COUTTS , DARLENE A	RN CASE MANAGER	69,514	0	69,514	0	0	0
ANDERSON , JUDY K	RN CASE MANAGER	69,514	0	69,514	0	0	0
NIX , ERICA A	RN	69,451	69,451	0	0	0	0
THORN , BETTY J	RN	69,451	69,451	0	0	0	0
DAIGLE , KATLIN	RN	69,451	69,451	0	0	0	0
WASHINGTON , JENNIFER	RN	69,431	0	69,431	0	0	0
MORRIS , SHARON A	RN	69,430	69,430	0	0	0	0
ENGLISH , PATRICIA A	RN	69,389	69,389	0	0	0	0
WESTON , SUMMER M	RN	69,326	69,326	0	0	0	0
UEKMAN , MICHELLE E	RN	69,318	69,318	0	0	0	0
SHAW , MARTHA	RN	69,306	69,306	0	0	0	0
BRANTON , SUZANNE M	RN	69,285	69,285	0	0	0	0
PEARSON , CINDY M	RN	69,160	69,160	0	0	0	0
GAMMILL , JENNIFER L	RN	68,973	68,973	0	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	68,883	0	68,883	0	0	0
LESLIE , HAZEL	RN	68,827	0	68,827	0	0	0
MCKENZIE , LYNNETTE	CLINICAL DOCUMENTATION SPECIALIST II	68,806	0	68,806	0	0	0
HARRIS , NANCY	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
SCHAFFER , JULIE L	LICENSED CERTIFIED SOCIAL WORKER I	68,580	0	68,580	0	0	0
PALMER , KYM	SOCIAL WORK SUPERVISOR	68,573	0	68,573	0	0	0
SHAFFER , DANNA C	RN	68,370	68,370	0	0	0	0
FOLEY , REBECCA L	RN	68,369	68,369	0	0	0	0
YOUNG , JUDITH A	RN	68,369	68,369	0	0	0	0
LO , CHRISTY L	RN	68,328	68,328	0	0	0	0
JEFFERY , MONICA	RN	68,328	68,328	0	0	0	0
MENY , BRIDGETT R	RN	68,203	68,203	0	0	0	0
SCOTT , MARGRET A	RN	68,203	68,203	0	0	0	0
RUSSENBERGER , MELISSA L	RN	68,203	68,203	0	0	0	0
WILLIAMSON , SHARI L	RN	68,203	68,203	0	0	0	0
WOFFORD , VALARIE E	POLYSOMNOGRAPHIC TECH LEAD	68,116	68,116	0	0	0	0
PALMER , CARRIE W	RN	68,016	0	68,016	0	0	0
SPRINGER , KIMBERLY	RN	68,016	68,016	0	0	0	0
KELLEY , TERESA K	RN	67,891	67,891	0	0	0	0
LIVERS , KEONA K	RN	67,891	67,891	0	0	0	0
HINES , SHARON R	RN	67,871	0	67,871	0	0	0
WADE , TOPEAKA R	RN	67,850	67,850	0	0	0	0
CADDY , JENNIFER H	RN	67,849	67,849	0	0	0	0
VANDIVER , MELISSA B	PRACTICE MANAGER	67,736	67,736	0	0	0	0
SHEPARD , MELISSA F	RN	67,725	67,725	0	0	0	0
BOWERMAN , CORINNA S	RN	67,725	67,725	0	0	0	0
MINNIE , KIMBERLY A	RN	67,662	67,662	0	0	0	0
YARBERRY , RAMONA A	VASCULAR SONOGRAPHER	67,629	67,629	0	0	0	0
CHAPMAN-HENRY , HEATHER B	LICENSED CERTIFIED SOCIAL WORKER I	67,500	0	67,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HANSBERRY , TAMERRA T	RN	67,413	67,413	0	0	0	0
TOON , JULIE A	RN	67,413	67,413	0	0	0	0
WALKER , MELISSA J	RN	67,392	67,392	0	0	0	0
MORGAN , ALICIA A	RN	67,371	67,371	0	0	0	0
YERTON , LINDA R	VASCULAR SONOGRAPHER	67,317	67,317	0	0	0	0
SWISHER , HANNAH D	RN	67,247	67,247	0	0	0	0
MILLER , CAROLYN	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	67,080	0	67,080	0	0	0
BROWN , CHARITY M	RN	67,059	67,059	0	0	0	0
HENDRIX-BRIDGES , MICHELLE A	RN	67,059	67,059	0	0	0	0
PITTMAN , AMANDA K	RN	67,059	67,059	0	0	0	0
TONDJO , BRANDY N	RN	67,059	67,059	0	0	0	0
COGER , JEAN ANN	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	0	66,976	0	0	0
PEDERSON , RENA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	0	66,976	0	0	0
WILKINS , DEBORA J	RN	66,914	66,914	0	0	0	0
BOYKINS , STEPHANIE D	RN	66,747	66,747	0	0	0	0
SRYGLEY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	66,700	66,700	0	0	0	0
DURHAM , EMILY A	SOCIAL WORK PROGRAM MANAGER	66,654	0	66,654	0	0	0
LO , KOU S	RN	66,622	66,622	0	0	0	0
MURPHY , KYLA M	RN	66,581	66,581	0	0	0	0
JOSEPH , CHERYL A	RN	66,560	66,560	0	0	0	0
WILLIAMSON , KARI	RN	66,456	66,456	0	0	0	0
BEAZLEY , ELIZABETH E	RN	66,456	66,456	0	0	0	0
JONES , CRAIG S	LICENSED CERTIFIED SOCIAL WORKER I	66,420	0	66,420	0	0	0
WARD , DAWNN L	LICENSED CERTIFIED SOCIAL WORKER I	66,420	0	66,420	0	0	0
SCHULZE , STEVEN R	VASCULAR TECHNOLOGIST LEAD	66,334	66,334	0	0	0	0
ALLEN , WILLIAM M	RN	66,289	66,289	0	0	0	0
WOODALL , CHRISTIE D	RN	66,289	66,289	0	0	0	0
SRYGLEY , TODD W	RN	66,248	66,248	0	0	0	0
MARSHALL , HEATHER L	RN	66,123	66,123	0	0	0	0
GREEN , BRENDA R M	RN	66,102	66,102	0	0	0	0
LEWIS , LINDA	RN	66,102	66,102	0	0	0	0
PRICE , JORDAN L	RN	65,957	0	65,957	0	0	0
GIPSON , LAVADA K	RN CASE MANAGER	65,855	65,855	0	0	0	0
JONES , MIRANDA N	RN	65,811	65,811	0	0	0	0
HERNANDEZ , JENNIFER	RN	65,645	65,645	0	0	0	0
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	65,583	65,583	0	0	0	0
KINSEL NICHTER , LISA L	RN CASE MANAGER	65,579	0	65,579	0	0	0
VARNIER , LAURA M	RN CASE MANAGER	65,579	0	65,579	0	0	0
HUNTER , NATASHA	RN CASE MANAGER	65,579	65,579	0	0	0	0
BALDWIN , AMETRA	RN	65,458	65,458	0	0	0	0
JORDAN , KAYLA M	DIAGNOSTIC MEDICAL SONOGRAPHER	65,410	65,410	0	0	0	0
WHITE , PATTY L	BONE DENSITOMETRY TECHNOLOGIST LEAD	65,385	65,385	0	0	0	0
HOLIMAN , LINDSEY	RN	65,270	65,270	0	0	0	0
WILSON , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER II	65,250	0	65,250	0	0	0
BERGERON , AMANDA M	RN	65,146	65,146	0	0	0	0
BROWN , DEBORAH F	RN	65,146	65,146	0	0	0	0
ZELLA , NATALEA A	RN	65,146	65,146	0	0	0	0
REGNAS , KRISTYN A	RN	65,145	65,145	0	0	0	0
WASHBURN , SHELLY R	RN	65,083	65,083	0	0	0	0
KELNHOFER , TONYA D	VASCULAR SONOGRAPHER	65,074	65,074	0	0	0	0
CARROLL , DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	65,064	0	65,064	0	0	0
BARRON , CRYSTAL S	RN	65,021	65,021	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STAFFORD , LINDA A	RN	65,000	0	65,000	0	0	0
TRAMMELL , ANGELA B	CLINICAL RESEARCH NURSE	64,999	64,999	0	0	0	0
SWEENEY , JESSICA L	RN	64,854	64,854	0	0	0	0
KETCHUM , CHRISTINA	RN	64,834	64,834	0	0	0	0
MOORE , ALICIA R	RN	64,834	64,834	0	0	0	0
HARRINGTON , KAYLA C	RN	64,542	64,542	0	0	0	0
WATSON , KELSEY	RN	64,522	64,522	0	0	0	0
BOYD , ROBERT	RN	64,522	64,522	0	0	0	0
LINDEMAN , KRISTEN GAYE	RN	64,397	64,397	0	0	0	0
ROBERTS , ELIZABETH M	RN	64,376	64,376	0	0	0	0
LUTES , KAITLIN P	RN	64,168	64,168	0	0	0	0
GILMORE , MARY KATHY	RN	64,043	64,043	0	0	0	0
LAVENDER , SAMANTHA ELIZABETH	RN	63,918	63,918	0	0	0	0
WEHRLE , ANN-ELIZABETH Q	APRN	63,888	63,888	0	0	0	0
BLACKFORD , MICHELE	RN CASE MANAGER	63,830	63,830	0	0	0	0
BELL , JAMIE	LICENSED CERTIFIED SOCIAL WORKER II	63,800	63,800	0	0	0	0
BOYD , EMILY	REGISTERED SPECIALTY NURSE	63,648	63,648	0	0	0	0
ROBERTS , AMY B	PROGRAM MANAGER	63,611	0	63,611	0	0	0
TREAS , JOSHUA L	RN	63,586	63,586	0	0	0	0
YOUNG , ANNA G	RN	63,585	63,585	0	0	0	0
FOSTER , EMILY	RN	63,565	63,565	0	0	0	0
THURSTON , JOANNA	RN CASE MANAGER	63,499	63,499	0	0	0	0
HOLLAND , JAMES A	LICENSED CERTIFIED SOCIAL WORKER I	63,180	63,180	0	0	0	0
BELEW , ANNA E	RN	63,107	63,107	0	0	0	0
HUCKABAY , LAUREN K	RN	62,940	62,940	0	0	0	0
LEWIS , GLEN A	RN	62,774	62,774	0	0	0	0
BENTON , ASHLEY M	RN	62,754	62,754	0	0	0	0
ANDERSON , PAIGE	RN	62,754	62,754	0	0	0	0
JOHNSON , AARON S	RN	62,754	62,754	0	0	0	0
GUNDERMAN , BRIANNA M	DIAGNOSTIC MEDICAL SONOGRAPHER	62,641	62,641	0	0	0	0
HARDISON , CHRISTOPHER C	RN	62,629	62,629	0	0	0	0
ANDERSON , LORI A	RN	62,629	62,629	0	0	0	0
ELDRIDGE , LAUREN	RN	62,608	62,608	0	0	0	0
JONES , DEENA	RN	62,587	62,587	0	0	0	0
DISMUTE , CHRISTIAN S	CLINIC MANAGER	62,400	0	62,400	0	0	0
BARKSDALE , PATRICIA T	RN	62,275	62,275	0	0	0	0
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	62,205	62,205	0	0	0	0
VAUGHAN-HALEY , MALLORY R	RN	62,150	62,150	0	0	0	0
BRENON , LAUREN E	RN	61,796	61,796	0	0	0	0
LOFTIS , KATELYNN E	DIAGNOSTIC MEDICAL SONOGRAPHER	61,759	61,759	0	0	0	0
THOMAS , CARRIE S	RN	61,505	61,505	0	0	0	0
STEELE , LYDIA JOY C	RN	61,117	61,117	0	0	0	0
BROOKS , GLORIA J	PHYSICAL THERAPIST ASSISTANT	60,854	60,854	0	0	0	0
MCCURRY , LAUREN	RN	60,840	60,840	0	0	0	0
KNIGHT , ELISHA L	RN	60,840	60,840	0	0	0	0
WICKER , CHESTER	CLINICAL SITE MANAGER	60,746	0	60,746	0	0	0
BAKER , CASSANDRA	RN	60,715	60,715	0	0	0	0
JOHNSON , BROOKLYN E	RN	60,715	60,715	0	0	0	0
TUBBS , LASHARON	RN	60,715	60,715	0	0	0	0
SANDLIN , JORDAN L	RN	60,715	60,715	0	0	0	0
ROBINSON , HANNAH A	RN	60,715	60,715	0	0	0	0
WHEELER , JALESA	RN CASE MANAGER	60,715	60,715	0	0	0	0

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SNOW , SHELBY J	RN	60,715	60,715	0	0	0	0
GILLIN , CHASTITY K	RN	60,549	60,549	0	0	0	0
BROOKS , AMY	RN	60,528	60,528	0	0	0	0
ABDULLAH , SAKEENA	RN	60,528	60,528	0	0	0	0
VEACH , LARRY M	DIAGNOSTIC MEDICAL SONOGRAPHER	60,464	60,464	0	0	0	0
BOONE , SARAH K	RN	60,382	60,382	0	0	0	0
WILLETT , BRENDA M	RN	60,362	60,362	0	0	0	0
RICH , JARROD	RN	60,362	60,362	0	0	0	0
GREATHOUSE , MEGAN	RN	60,362	60,362	0	0	0	0
FAULKNER , LINDSEY	RN	60,362	60,362	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	60,331	0	60,331	0	0	0
CHANCELLOR , JENNA T	RN	60,237	60,237	0	0	0	0
RHOADES , MORGAN C	RN	60,237	60,237	0	0	0	0
JONES , SAMANTHA H	RN	60,237	60,237	0	0	0	0
LOVE , HALEY	RN	60,236	60,236	0	0	0	0
BELL , SHERRY L	PHYSICAL THERAPIST ASSISTANT	60,222	60,222	0	0	0	0
ARMSTRONG , ANGELA	RN	60,195	60,195	0	0	0	0
ANSON , SARAH	RN	60,195	60,195	0	0	0	0
WYLLIA , ELIZABETH N	RN	60,122	60,122	0	0	0	0
VADEN , MARY E	DIAGNOSTIC MEDICAL SONOGRAPHER	60,095	60,095	0	0	0	0
WALTON , KATHRYN G	RN	60,092	60,092	0	0	0	0
CASADOS , JOBETH	SOCIAL WORK SUPERVISOR	59,994	0	59,994	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	59,901	59,901	0	0	0	0
HENRY , MORGAN GABRIANN	RN	59,759	59,759	0	0	0	0
GREEN , BROOKE N	RN	59,759	59,759	0	0	0	0
COX , TARA A	RN	59,758	59,758	0	0	0	0
SINGLETON , SANDY	RN	59,758	59,758	0	0	0	0
RUDISILL , LINDA A	RN	59,592	59,592	0	0	0	0
FENDLEY , SHAYNA S	LICENSED CERTIFIED SOCIAL WORKER II	59,450	59,450	0	0	0	0
HENDERSON , STACEY L	RN	59,426	59,426	0	0	0	0
ROBBINS , EMILY N	LICENSED CERTIFIED SOCIAL WORKER I	59,400	0	59,400	0	0	0
MOORE , ANGELA D	LICENSED CERTIFIED SOCIAL WORKER I	59,400	59,400	0	0	0	0
BREWER , AMANDA T	RADIATION THERAPIST	59,371	0	59,371	0	0	0
WALLACE , ASHLEY N	RADIATION THERAPIST	59,371	0	59,371	0	0	0
GUTHRIDGE , MARIE C	RN	58,948	58,948	0	0	0	0
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	58,920	58,920	0	0	0	0
AULTMAN , BRITTANY L	RN	58,801	58,801	0	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	58,794	58,794	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	58,788	58,788	0	0	0	0
MADDEN , KIMBERLY	RN	58,760	58,760	0	0	0	0
JOLLY , MARK A	RN	58,743	58,743	0	0	0	0
MAYS , CHRISTELLA L	RN	58,635	58,635	0	0	0	0
GUENTHER , JASON ANDREW	RN	58,469	58,469	0	0	0	0
RIPPETO , APRIL	RN	58,448	58,448	0	0	0	0
ANDERSON , REBECCA	RN	58,448	58,448	0	0	0	0
MYLER , KAREN L	LICENSED PROFESSIONAL COUNSELOR I	58,420	0	58,420	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	58,415	58,415	0	0	0	0
FOSTER , KRISTEN E	RN	58,323	58,323	0	0	0	0
BARNHART , JEANNIE C	RN	58,157	58,157	0	0	0	0
LEE , KELLY K	RADIATION THERAPIST	58,095	0	58,095	0	0	0
KENSER , KIMBERLY D	LICENSED CERTIFIED SOCIAL WORKER II	58,000	58,000	0	0	0	0
MADISON , LEIGH	LICENSED CERTIFIED SOCIAL WORKER I	58,000	58,000	0	0	0	0

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REED , VICTORIA GLOVER	RN	57,907	57,907	0	0	0	0
DOBBINS , ANGELA S	RN	57,767	57,767	0	0	0	0
HODGES , MATTHEW	RN	57,678	57,678	0	0	0	0
GLAZE , KIMBERLY A	CLINIC SUPERVISOR	57,643	57,643	0	0	0	0
KESSLER , JENSI J	LICENSED MASTER SOCIAL WORKER	57,500	0	57,500	0	0	0
MEEK , JEANNE G	RN	57,486	57,486	0	0	0	0
KLEINE , COURTNEY F	RN	57,366	57,366	0	0	0	0
AXELROTH , JAMIE R	RN	57,366	57,366	0	0	0	0
HINES , BRIANA ASHLEY	RN	57,366	57,366	0	0	0	0
OWENS , TAYLOR MICHELLE	RN	57,366	57,366	0	0	0	0
WHITE , LUCAS C	RN	57,366	57,366	0	0	0	0
WOLFE , CANDICE N	RN	57,325	57,325	0	0	0	0
THOMPSON , LORI D	SOCIAL WORK SUPERVISOR	57,240	0	57,240	0	0	0
FITZPATRICK , WENDY	RN	57,200	57,200	0	0	0	0
NORRIS , WILLIAM	RN	57,200	57,200	0	0	0	0
HUFFSTUTLER , CALLIE	RN	57,200	57,200	0	0	0	0
CHANEY , SHELIA J	RN	57,049	57,049	0	0	0	0
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	56,969	56,969	0	0	0	0
JACKSON , SHAKEYAH C	RN	56,888	56,888	0	0	0	0
RAY , MIA E	RN	56,888	56,888	0	0	0	0
SMITH , ELIZABETH D	RN	56,888	56,888	0	0	0	0
HUFFMAN , LAURA D	RN	56,888	56,888	0	0	0	0
STALEY , JUDY K	RN	56,888	56,888	0	0	0	0
GREENE , COREY L	RN	56,888	56,888	0	0	0	0
JEFFERS , KRISTEN	RN	56,888	56,888	0	0	0	0
KEELAND , AMY E	ADMINISTRATIVE SERVICES MANAGER	56,829	0	56,829	0	0	0
CORDELL , NANCY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,778	0	56,778	0	0	0
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	56,653	56,653	0	0	0	0
BOBO , ELIZABETH A	RN	56,555	56,555	0	0	0	0
CLEVELAND , ALEX A	RN	56,555	56,555	0	0	0	0
KEEN , KEVIN E	BUSINESS MANAGER	56,490	56,490	0	0	0	0
RIDGE , TINA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,387	0	56,387	0	0	0
SKRIVANOS , WILLIAM T	RN	56,269	56,269	0	0	0	0
HOSTETLER , HEATHER	RN	56,243	56,243	0	0	0	0
PACK , RACHEL L	RN	56,077	0	56,077	0	0	0
VANLANDINGHAM , CATHERINE G	RN	55,931	55,931	0	0	0	0
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	55,790	55,790	0	0	0	0
PRATT , KOURTNEY M	RN	55,765	55,765	0	0	0	0
SMITH , KIMBERLY R	RN	55,630	55,630	0	0	0	0
GOODIN , JOYCE W	PROGRAM MANAGER	55,550	55,550	0	0	0	0
BESSETTE , ALEXA C	PROJECT COORDINATOR	55,550	55,550	0	0	0	0
SIEVERS , CHAD M	RESEARCH PROGRAM MANAGER	55,550	55,550	0	0	0	0
BUSHMIAER , MARTY K	APRN	55,440	0	55,440	0	0	0
WINGFIELD , ALICIA	LICENSED CERTIFIED SOCIAL WORKER I	55,350	55,350	0	0	0	0
BOYDSTUN , KATIE	LICENSED CERTIFIED SOCIAL WORKER II	55,350	55,350	0	0	0	0
JILES , CHASITY R	LICENSED CERTIFIED SOCIAL WORKER I	55,350	0	55,350	0	0	0
ISON , AMBER L	DIAGNOSTIC MEDICAL SONOGRAPHER	55,017	55,017	0	0	0	0
BEYERLEIN , TY T	DIAGNOSTIC MEDICAL SONOGRAPHER	55,017	55,017	0	0	0	0
AKINS , CRYSTAL L	LICENSED MASTER SOCIAL WORKER	55,000	0	55,000	0	0	0
BEAN , ASHLEY N	RN	54,974	54,974	0	0	0	0
MCCRARY , ALEXIA	RN	54,974	54,974	0	0	0	0
BROWN , ANGELA G	RN	54,959	54,959	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRAY , PORSCHÉ S	RN	54,954	0	54,954	0	0	0
GEORGE , ASHLEY N	RN	54,865	54,865	0	0	0	0
COLEMAN , KELLIE S	FITNESS CENTER COORDINATOR	54,727	54,727	0	0	0	0
BECKER , ANDREW CHAD	DIAGNOSTIC MEDICAL SONOGRAPHER	54,702	54,702	0	0	0	0
PHILLIPS , LARYN G	RN	54,600	54,600	0	0	0	0
FULLER , SARAH C	RN	54,496	54,496	0	0	0	0
SIKES , STACI B	RN	54,496	54,496	0	0	0	0
GRAF , AMANDA E	RN	54,496	54,496	0	0	0	0
MCCASTER , CHANELLE	RN	54,495	54,495	0	0	0	0
REED , MARY E	RN	54,475	54,475	0	0	0	0
DEWITT , CYNDI K	PROGRAM MANAGER	54,199	0	54,199	0	0	0
NELSON , SHAYNNA R	RN	54,018	54,018	0	0	0	0
HALL , MALLORY T	RN	54,018	54,018	0	0	0	0
COLEY , JENNIFER L	RN	54,018	54,018	0	0	0	0
JEWETT , AMANDA C	RN	54,018	54,018	0	0	0	0
DUFFIN , TANEKA S	RN	54,018	54,018	0	0	0	0
FREEMAN , MELISSA M	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	0
TROWER , EMILY	LICENSED MASTER SOCIAL WORKER	54,000	0	54,000	0	0	0
WIGGINS , MARGARET E	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	0
LITTLETON , MATTHEW BRADY	SR HR INFORMATION & ANALYTICS ANALYST	53,742	0	53,742	0	0	0
WELSH , COURTNEY	RN	53,685	53,685	0	0	0	0
HIGH , JENNIFER A	RN	53,400	53,400	0	0	0	0
BARLOW , TINA M	MOHS TECH	53,327	53,327	0	0	0	0
HARRIS , LAKEENA T	POLYSOMNOGRAPHIC TECH	53,040	53,040	0	0	0	0
GREEN , YOLANDA P	LPN	52,957	52,957	0	0	0	0
BRUNNER , JEANMAIRE	LPN	52,957	52,957	0	0	0	0
GARRETT , ANDREA P	LPN	52,957	52,957	0	0	0	0
BROWN , YVONNE R	LPN	52,957	52,957	0	0	0	0
OLMSTEAD , CRYSTAL D	LPN	52,957	52,957	0	0	0	0
MORRIS JACKSON , OLIVIA A	LPN	52,957	52,957	0	0	0	0
GIDEON , THERESA A	LPN	52,957	52,957	0	0	0	0
SCHARTZ , BRENDA	RN	52,728	52,728	0	0	0	0
SMITH , ANDREW	RN	52,728	52,728	0	0	0	0
TALLEY , TIFFINY N	RN	52,587	52,587	0	0	0	0
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	52,578	0	52,578	0	0	0
THOMAS , CRYSTAL	RN	52,562	52,562	0	0	0	0
RATCLIFF , JACKLYN	RN	52,561	52,561	0	0	0	0
CULPEPPER , JOANI M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,303	52,303	0	0	0	0
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	52,202	52,202	0	0	0	0
BOYLES , CANDICE D	RN	51,938	51,938	0	0	0	0
POWELL , BRITTANY L	RN	51,938	51,938	0	0	0	0
RUSHER , BRITTANY A	RN	51,870	51,870	0	0	0	0
BUTLER , GIGI	RN	51,605	51,605	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	51,510	51,510	0	0	0	0
STEPHENS , PETRA	PROGRAM MANAGER	51,460	0	51,460	0	0	0
CRISCO , LINDSAY LTC	RN	51,153	51,153	0	0	0	0
BISHOP , ANGELA M	LPN	50,881	50,881	0	0	0	0
CRANE , KATHLEEN	LPN	50,877	50,877	0	0	0	0
WHITE , CHEYENNE N	RN	50,814	50,814	0	0	0	0
POSTLETHWAIT , LAURA A	RN	50,793	50,793	0	0	0	0
MCFARLAND , JARED	LPN	50,773	50,773	0	0	0	0
MARTIN , TAMARA J	PHYSICAL THERAPIST ASSISTANT	50,758	50,758	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	50,731	50,731	0	0	0	0
ANDERSON , LEEONENA LOUISE	SURGICAL/SCRUB TECH	50,731	50,731	0	0	0	0
MCARTHUR , CODY	LICENSED PROFESSIONAL COUNSELOR I	50,600	0	50,600	0	0	0
MOORE , DEBRA S	PROGRAM COORDINATOR	50,500	50,500	0	0	0	0
BOGAARDS , ANNA-KATE	RESEARCH WRITER	50,500	50,500	0	0	0	0
WILSON , AVIS F	PROGRAM MANAGER	50,500	50,500	0	0	0	0
DEAN , SHARLENE	LPN	50,378	0	50,378	0	0	0
STARKS , SUSAN R	LPN	50,378	50,378	0	0	0	0
REDDING , DOLORES	LPN	50,378	50,378	0	0	0	0
BINGHAM , MICHELE R	LPN	50,378	50,378	0	0	0	0
MORAVEC , DONNA R	LPN	50,378	50,378	0	0	0	0
REAVIS , PATRICIA D	LPN	50,378	50,378	0	0	0	0
PROCK , SHEILA Y	LPN	50,378	0	50,378	0	0	0
GANT , REGINA L	LPN	50,378	0	50,378	0	0	0
BRINCEFIELD , MINDY J	LPN	50,378	0	50,378	0	0	0
PATY , KIMBERLY	LPN	50,378	50,378	0	0	0	0
DENTON , LOU ELLEN	LPN	50,378	0	50,378	0	0	0
SACREY , ANGELICA M	LPN	50,378	0	50,378	0	0	0
ROBERTS , LAURA A	LPN	50,378	50,378	0	0	0	0
SMITH , SHANNON D	LPN	50,378	0	50,378	0	0	0
BRADLEY , LONNIE	LPN	50,378	50,378	0	0	0	0
RAINBOLT , LAURA L	LPN	50,378	50,378	0	0	0	0
BRYANT , DEBBIE K	LPN	50,378	0	50,378	0	0	0
BURKS , LISA M	LPN	50,378	0	50,378	0	0	0
PLANT , JASON N	LPN	50,378	50,378	0	0	0	0
BROWN , TERESA A	LPN	50,378	50,378	0	0	0	0
PEARSON , LATASHIA F	LPN	50,338	50,338	0	0	0	0
CORBELLO , ALLISON RENEE	RN	50,336	50,336	0	0	0	0
SOKORA , HANNAH W	RN	50,336	50,336	0	0	0	0
HEARNSBERGER , HANNA M	RN	50,336	50,336	0	0	0	0
KEENE , MATTHEW	RN	50,336	50,336	0	0	0	0
DEANGELIS , ABIGAIL ELIZABETH	RN	50,336	50,336	0	0	0	0
MCCANCE , COLTON BRUCE	RN	50,336	50,336	0	0	0	0
BRADBURY , ALICIA RENEE	RN	50,336	50,336	0	0	0	0
OSBORN , LYDIA	RN	50,336	50,336	0	0	0	0
JENKINS , DANIELLE	RN	50,336	50,336	0	0	0	0
SARGENT , SARAH	RN	50,336	50,336	0	0	0	0
BUTLER , KAYLEE A	RN	50,336	50,336	0	0	0	0
LEONARD , NIKITA	RN	50,170	50,170	0	0	0	0
HARRIS , MEGAN R	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
ROSE , ASHLEY	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
WOODS , JACK	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
ROARK , HEATHER	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
SALLEY , EBONI F	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
BENTON , CRISTY	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
BUTLER , BROOKE A	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
KELLY , CHRISTIE A	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
BASS , EMILY	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
DESALVO , ROBERT M	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
HESSSELBEIN , SHALAE	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
SUMMERS , EMILY B	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
HARROD , LEIGHSAN	OUTREACH COORDINATOR	50,000	50,000	0	0	0	0

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SHELLNUT , AIMEE K	PROGRAM MANAGER	50,000	50,000	0	0	0	0
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	49,970	49,970	0	0	0	0
LITES , SIERRA N	RN	49,858	49,858	0	0	0	0
HEYER , MARY J	RN	49,857	49,857	0	0	0	0
DESALVO , CASSIDY L	RN	49,857	49,857	0	0	0	0
MCCRAY , KENNETH	LPN	49,691	0	49,691	0	0	0
MORRIS , BRENDA L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	49,500	0	49,500	0	0	0
RUSSELL , TINA B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	0	49,392	0	0	0
HENSIEK , TAMMY	LPN	49,296	49,296	0	0	0	0
STIGALL , SIRONDA	LPN	49,296	0	49,296	0	0	0
HICKMAN , ANGELIA M	LPN	49,296	49,296	0	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	49,263	0	49,263	0	0	0
TOWNSLEY II , GEORGE K	RN	49,213	49,213	0	0	0	0
JACKSON , TAYLOR D	RN	49,212	49,212	0	0	0	0
SLEDGE , KERRI E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	0	49,000	0	0	0
COTTON , VANESSA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	0	49,000	0	0	0
BOWMAN , JOLYNDA R	EXECUTIVE ASSISTANT I	48,985	48,985	0	0	0	0
WALDRUM , MARILYN K	PROGRAM MANAGER	48,985	0	48,985	0	0	0
BUCKLEY , AMY T	SOCIAL WORK SUPERVISOR	48,922	0	48,922	0	0	0
JOHNSON , MELODY N	SURGICAL/SCRUB TECH	48,776	48,776	0	0	0	0
STEINERT , BRITTANY N	RN	48,735	48,735	0	0	0	0
VINCENT , LAKECIA L	HEALTH EDUCATOR	48,480	48,480	0	0	0	0
DUMAS , NAKIA	RN	48,464	48,464	0	0	0	0
MEINHART , JANELLE A	RN	48,256	48,256	0	0	0	0
BROWN , JEANIFER M	LPN	48,214	0	48,214	0	0	0
CHICK , TONI MICHELLE	LPN	48,214	0	48,214	0	0	0
LYLES , STEPHANIE	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,194	0	48,194	0	0	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	48,100	48,100	0	0	0	0
STEELE , BRENDA P	RN	48,036	48,036	0	0	0	0
GOLDMAN , PAMELA	EXECUTIVE ASSISTANT I	47,978	47,978	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	47,901	47,901	0	0	0	0
JOHNSON , VICTORIA N	POLYSOMNOGRAPHIC TECH	47,889	47,889	0	0	0	0
MIZELL , KATELYN T	RN	47,778	47,778	0	0	0	0
BOND , ANGEL T	RN	47,778	47,778	0	0	0	0
PENROD , ANASTASIA	RN	47,778	47,778	0	0	0	0
LUNDERS , SANDRA A	RN	47,724	47,724	0	0	0	0
ROBERTSON , FIONA A	RN	47,536	47,536	0	0	0	0
FIRESTONE , VICKI L	RN	47,536	47,536	0	0	0	0
ROBERTS , JASON L	LPN	47,507	47,507	0	0	0	0
FREYER , LORI M	MOHS TECH	47,475	47,475	0	0	0	0
ROBBINS , MARTHA	PROJECT COORDINATOR	47,456	47,456	0	0	0	0
ROBINSON , RENA D	ADMINISTRATIVE COORDINATOR	47,456	47,456	0	0	0	0
CALL , KAREN M	ADMINISTRATIVE COORDINATOR	47,456	47,456	0	0	0	0
FREEMAN , DEBRA	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,378	0	47,378	0	0	0
BRYAN , MELISSA	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,258	0	47,258	0	0	0
STUBBS , ANGELA L	LPN	47,112	47,112	0	0	0	0
HILL , VERONICA M	LPN	47,112	47,112	0	0	0	0
HARTSFIELD , KRYSTAL M	SURGICAL/SCRUB TECH	46,821	46,821	0	0	0	0
SMITH , SHANA M	LPN	46,491	0	46,491	0	0	0
BUTLER , JARRETT D	LPN	46,426	46,426	0	0	0	0
WILLIAMS , JULIE L	RN	46,039	46,039	0	0	0	0
SHANKLE , BRENDA L	CLINICAL INTERPRETER	45,792	45,792	0	0	0	0

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WILLIAMS , BECKY R	OCCUPATIONAL THERAPIST	45,786	45,786	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	45,782	45,782	0	0	0	0
ROE , KELLY A	POLYSOMNOGRAPHIC TECH	45,724	45,724	0	0	0	0
PHELPS , ELIZABETH A	RN	45,639	45,639	0	0	0	0
YODER , DAWN D	RN	45,577	45,577	0	0	0	0
SULLIVAN , LACEY	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,573	0	45,573	0	0	0
PHONVILAI , KRISTEN V	RN	45,536	45,536	0	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	45,500	45,500	0	0	0	0
FLYNT , ROBIN L	RN	45,465	45,465	0	0	0	0
MEHARG , ALLISON	RN	45,452	45,452	0	0	0	0
DWORSHAK , REGINA C	PROGRAM COORDINATOR - ASSOCIATE	45,450	45,450	0	0	0	0
BRAGALONE , LAURA M	LPN	45,344	45,344	0	0	0	0
BRYLES , PAMELA L	PROGRAM COORDINATOR	45,141	45,141	0	0	0	0
DAVIS , ELIZABETH A	RN	45,040	45,040	0	0	0	0
SCOTT , ANGELA	SOCIAL WORKER	45,037	45,037	0	0	0	0
FLUKER , KESHALA	SOCIAL WORKER	45,037	45,037	0	0	0	0
HESS , KATRINA C	SURGICAL/SCRUB TECH	45,011	45,011	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	44,999	44,999	0	0	0	0
RATLIFF , ELIZABETH	RN	44,828	44,828	0	0	0	0
HUNT , KIMBERLY L	SPEECH LANGUAGE PATHOLOGIST ASSISTANT	44,735	44,735	0	0	0	0
HELMS , MOSHELLE	ADMINISTRATIVE COORDINATOR	44,594	0	44,594	0	0	0
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	44,550	0	44,550	0	0	0
SNODGRES , JEFFREY S	TRANSPLANT PROCEDURE TECHNICIAN	44,540	44,540	0	0	0	0
ENOCH , VETA	ADMINISTRATIVE COORDINATOR	44,500	0	44,500	0	0	0
DUNN , JOANNE M	RN	44,391	44,391	0	0	0	0
YOUNG , CAMILLE A	RN	44,366	44,366	0	0	0	0
BLAYLOCK , AMY B	LPN	44,306	0	44,306	0	0	0
FLOWERS , HENRIETTA	BONE DENSITOMETRY TECHNOLOGIST	44,296	44,296	0	0	0	0
ORT , ERIN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	44,201	0	44,201	0	0	0
OWENS , BRENDA K	RN	44,079	44,079	0	0	0	0
SMITH , HEATHER L	CHILD SAFETY PROGRAM COORDINATOR	44,042	44,042	0	0	0	0
SHACK , JEANETTE L	DEVELOPMENT ASSOCIATE	44,011	44,011	0	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	44,004	44,004	0	0	0	0
JAMES-MELLON , TIARA M	LICENSED ASSOCIATE COUNSELOR	44,000	0	44,000	0	0	0
EADY , MARVIN L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	44,000	0	44,000	0	0	0
TABRON , PATRENA D	LICENSED ASSOCIATE COUNSELOR	44,000	0	44,000	0	0	0
ROSE , KATRINA L	TRANSPLANT PROCEDURE TECHNICIAN	43,996	43,996	0	0	0	0
JACOBSEN , MARCI M	OCCUPATIONAL THERAPY ASSISTANT	43,432	43,432	0	0	0	0
COLLINS , KIMBERLY M	LPN	43,192	43,192	0	0	0	0
COLLIER , CONSTANCE	LICENSED PROFESSIONAL COUNSELOR I	43,125	0	43,125	0	0	0
STEWART , ZANIA	PROGRAM COORDINATOR	43,072	0	43,072	0	0	0
GARDNER , CRYSTAL	UTILIZATION REVIEW SPECIALIST	43,000	0	43,000	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	42,931	42,931	0	0	0	0
SMITH , WENDY S	SURGICAL/SCRUB TECH	42,931	42,931	0	0	0	0
TACKETT , SUMMAR Y	OPHTHALMIC TECH	42,881	42,881	0	0	0	0
DOUANGPANGNA , BOBBY	TRANSPLANT PROCEDURE TECHNICIAN	42,700	42,700	0	0	0	0
ELMORE , CARLEE R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,626	0	42,626	0	0	0
COX , STACI R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
GRAY , ANN MARIE M	RN	42,532	42,532	0	0	0	0
TINER , THERESA	RN	42,420	0	42,420	0	0	0
STANDRIDGE , TRACY L	RN	42,357	42,357	0	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	42,313	0	42,313	0	0	0

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HOGGLE , DOLLIE M	LAB SUPPORT TECHNICIAN III	42,236	42,236	0	0	0	0
SHELEMEW , FANTU G	LPN	42,100	42,100	0	0	0	0
JACK , ADRIANE L	RN	42,070	42,070	0	0	0	0
LOWERY , LISA A	PROGRAM MANAGER	42,036	42,036	0	0	0	0
WEBBER , AUNDRIA	PROGRAM SPECIALIST	42,020	42,020	0	0	0	0
ROSALES , LUCRETICIA A	SURGICAL/SCRUB TECH	41,954	41,954	0	0	0	0
CULLERS , LINDA D	TOBACCO CESSATION INTERVENTIONIST	41,900	41,900	0	0	0	0
ROLES , AIMEE	LPN	41,683	0	41,683	0	0	0
WILSON , KATHRYN J	LPN	41,683	41,683	0	0	0	0
BROWN , SHAINA M	CLINICAL TRIALS COORDINATOR	41,612	41,612	0	0	0	0
BIBBS , LEORA L	OPHTHALMIC TECH	41,600	41,600	0	0	0	0
MILLER , DONNA C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,580	0	41,580	0	0	0
STUART , JENNIFER J	BONE DENSITOMETRY TECHNOLOGIST	41,580	41,580	0	0	0	0
WICKS , SUSAN R	RN	41,496	41,496	0	0	0	0
GIBBONS , KEWANA	THERAPEUTIC ACTIVITY PLANNER	41,476	41,476	0	0	0	0
BROSSARD , REBECCA I	RN	41,209	41,209	0	0	0	0
ALDRICH , STEPHANIE R	RN	41,097	41,097	0	0	0	0
COOK , KATHERINE	PROGRAM COORDINATOR	41,065	41,065	0	0	0	0
DARDEN , JOEL	LPN I	41,008	41,008	0	0	0	0
WALTON , AMBER P	LPN	41,008	41,008	0	0	0	0
JOHNSON , KIMBERLY L	LPN	41,008	41,008	0	0	0	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT I	40,933	0	40,933	0	0	0
SHAW , SADRINA T	OPHTHALMIC TECH	40,800	40,800	0	0	0	0
FILAT , INAS M	FINANCIAL COUNSELING SPECIALIST	40,653	40,653	0	0	0	0
ANDERSON , JOY	LPN	40,602	40,602	0	0	0	0
HODGE , LAQUEITA A	PROGRAM COORDINATOR	40,400	0	40,400	0	0	0
DOVE , ERICA A	ADMINISTRATIVE COORDINATOR	40,400	0	40,400	0	0	0
PIPKIN , GAYLE A	ASSOCIATE PROGRAM COORDINATOR	40,400	0	40,400	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	40,368	40,368	0	0	0	0
THOMAS , BESSIE N	LPN	40,357	40,357	0	0	0	0
ARENAS , PATRICIA	RN	40,161	40,161	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	40,016	40,016	0	0	0	0
MILLER , BRITNEY L	HR DEPARTMENT COORDINATOR	40,000	0	40,000	0	0	0
MCKINNIE , JANE L	LPN	39,894	0	39,894	0	0	0
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	39,853	0	39,853	0	0	0
BARANSKI , JOSHUA G	LPN	39,852	39,852	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	39,642	39,642	0	0	0	0
WHITE , JATESHA	LPN	39,499	0	39,499	0	0	0
STEWART , CHARLA J	RN	39,487	39,487	0	0	0	0
FERRELL , JOHN D	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
BLANCHETT , MEACHERIA	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
SMITH , KARLA L	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
HULL , TODD M	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
DUPREE , LYNDISAY L	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
PICKENS , ASHLEY N	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
BERRY , CHARLES R	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
SPOHNHOLZ , TERESA S	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
WATSON , KRISTOPHER R	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
HULSEY , HEATHER M	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
CACCIATORI , ERIN L	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
FONVILLE , ASHLEY L	OPHTHALMIC TECH	39,300	39,300	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION &	PRO FEE	RESTRICTED	OTHER FUNDS	TOTAL INCENTIVE
			GENERAL FUNDS	AUXILIARY & CONTRACT FUNDS	FUNDS	112, 117-119, 174-178, 278-280	
			110, 111, 113	114-116,125-130	211 - 276	811, 814, 900	
COULTER , MARTHA C	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
GREEN , VALERIE L	OPHTHALMIC TECH	39,300	39,300	0	0	0	0
ROBNETT , KATHRYN M	RN	38,725	38,725	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	38,676	38,676	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN II	38,676	38,676	0	0	0	0
JOHNSON , DARRELL R	ADMINISTRATIVE COORDINATOR	38,582	38,582	0	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	38,477	38,477	0	0	0	0
SEALS , D ASIA	LPN	38,418	38,418	0	0	0	0
HELMS , MESHELLE R	ADMINISTRATIVE COORDINATOR	38,380	38,380	0	0	0	0
MILES II , DAVID A	ADMINISTRATIVE COORDINATOR	38,380	0	38,380	0	0	0
JACOBS , DARIA N	PROGRAM COORDINATOR - INTERMED	38,380	0	38,380	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	38,272	38,272	0	0	0	0
BARNETT , RHONDA C	NURSING UNIT COORDINATOR	38,000	38,000	0	0	0	0
BROWN , TRINA RENEE	ORTHOPEDIC TECH	37,898	0	37,898	0	0	0
SHERIDAN , VICKEY M	ORTHOPEDIC TECH	37,814	0	37,814	0	0	0
WILSON , SONYA C	LPN	37,709	0	37,709	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	37,583	0	37,583	0	0	0
KELTON , BRIAN D	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
BAKER , BRANDI	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
WILSON , RHONDA G	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
BENNETT , CHARA	EDUCATION SPECIALIST	37,500	0	37,500	0	0	0
DODDS , KORTNE	RN	37,440	0	37,440	0	0	0
RUCKER , SHARONDA	LPN	37,440	37,440	0	0	0	0
BROWN , RANDI	RN	37,440	37,440	0	0	0	0
ERSTINE , CAROLYN A	RN	37,388	37,388	0	0	0	0
LAWSON , IDA	LPN	37,366	37,366	0	0	0	0
SCROGGINS , TYCE	ADMINISTRATIVE SPECIALIST III	37,299	37,299	0	0	0	0
WILLIAMS , APRIL L	ORTHOPEDIC TECH	37,263	0	37,263	0	0	0
SKINNER , JUNE A	NURSING UNIT COORDINATOR	37,223	37,223	0	0	0	0
CHRISTIAN , REBECCA	OPHTHALMIC TECH	36,920	36,920	0	0	0	0
GRIMES , MICHELLE	ORTHOPEDIC TECH	36,915	0	36,915	0	0	0
HAMON , HALLEY G	VOLUNTEER COORDINATOR	36,754	36,754	0	0	0	0
JOHNSON , ANTOINETTE Y	RN	36,504	36,504	0	0	0	0
CATALAN , NICITA	EEG TECHNICIAN	36,441	36,441	0	0	0	0
JOYNER , LETA DANIELLE	DEPARTMENT BUSINESS COORDINATOR	36,265	36,265	0	0	0	0
DUKE , WESLEY A	PROGRAM COORDINATOR - ASSOCIATE	36,000	36,000	0	0	0	0
KARR , MICHAEL JOHN	ADMINISTRATIVE ANALYST	35,934	35,934	0	0	0	0
HOLMES , YOLANDA E	LPN	35,714	35,714	0	0	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	35,533	0	35,533	0	0	0
CALDWELL , GAYLA R	NURSING UNIT COORDINATOR - INTERMED	35,406	35,406	0	0	0	0
REESE , TRICIA M	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	35,065	0	35,065	0	0	0
MARSHALL , RHONDA G	NURSING UNIT COORDINATOR	35,055	35,055	0	0	0	0
SINGLETON , DEANDRE	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN II	34,936	34,936	0	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	34,833	34,833	0	0	0	0
WALKER , RENA M	NURSING UNIT COORDINATOR	34,830	34,830	0	0	0	0
PAIGE , LERONDA A	SOCIAL SERVICES CONSULTANT	34,500	34,500	0	0	0	0
SMITH , MAKAYLA J	RN	34,486	34,486	0	0	0	0
WESLEY , LAJARLYN	RN	34,486	0	34,486	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KRAFT , KATELYNN E	ORTHOPEDIC TECH	34,320	0	34,320	0	0	0
RAY , OLIVIA A	ORTHOPEDIC TECH	34,320	0	34,320	0	0	0
BILLUPS , TONY D	MEDICAL ASSISTANT	34,306	34,306	0	0	0	0
KLING , MARLIE E	OPHTHALMIC ASSISTANT	34,200	34,200	0	0	0	0
WILLIAMS , TIFFANY D	OPHTHALMIC ASSISTANT	34,200	34,200	0	0	0	0
JOHNSON , ALLISON L	OPHTHALMIC ASSISTANT	34,200	34,200	0	0	0	0
WILLIS , MILDRED A	ACCESS COORDINATOR III	34,187	34,187	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	34,069	34,069	0	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	33,942	0	33,942	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	33,858	0	33,858	0	0	0
BAKER , SHERRY	NURSING UNIT COORDINATOR	33,825	33,825	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
HOELZEMAN , AMANDA L	RN	33,457	33,457	0	0	0	0
FREEMAN , CLAREN E	ACCESS COORDINATOR III	33,284	0	33,284	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
TURNER , DENISE L	MEDICAL ASSISTANT	33,214	33,214	0	0	0	0
CARR , CYNDEE	MEDICAL ASSISTANT	33,214	33,214	0	0	0	0
HENSON , SHERREA S	MEDICAL ASSISTANT	33,214	33,214	0	0	0	0
JONES , JONATHAN A	PATIENT CARE TECHNICIAN	33,125	33,125	0	0	0	0
CAGLE , CASSANDRA FRANCES	ORTHOPEDIC TECH	33,093	0	33,093	0	0	0
HALPINE , RUTH ANN	ORTHOPEDIC TECH	33,093	0	33,093	0	0	0
DOTSON , JERRICA	ORTHOPEDIC TECH	33,093	0	33,093	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
MYERS , BECKY L	ACCESS COORDINATOR III	32,992	0	32,992	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	32,992	0	32,992	0	0	0
SMITH , DAWN	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
SARTIN , PEGGY A	PHLEBOTOMIST	32,762	32,762	0	0	0	0
BREWER , JERE C	SUBSTANCE ABUSE COUNSELING TECH	32,738	0	32,738	0	0	0
WARD , ANNE L	PANEL COORDINATOR/AC III	32,709	32,709	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	32,698	32,698	0	0	0	0
NELMS , APRIL R	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
BROWN , JEANNIE L	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
SPENCER , DANITA M	MEDICAL ASSISTANT	32,688	32,688	0	0	0	0
HARRIS , ANGELA D	MEDICAL ASSISTANT	32,688	0	32,688	0	0	0
MCCOY , RORY A	ORTHOPEDIC TECH	32,614	0	32,614	0	0	0
MCCOY , AMBER L	SUBSTANCE ABUSE COUNSELING TECH	32,600	0	32,600	0	0	0
MUSE , SCHNARY	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
JONES , ADRIANNE	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
CURRY , QUWANNA R	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
WESTON , PATRICIA	MEDICAL ASSISTANT	32,323	32,323	0	0	0	0
MILLER , MONICA Y	NURSING UNIT COORDINATOR	32,320	32,320	0	0	0	0
WHITESIDE , DEQUITA	MEDICAL ASSISTANT	32,261	0	32,261	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR I	32,200	32,200	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
RUSHING , ANGELA	ACCESS COORDINATOR III	32,184	0	32,184	0	0	0
ODLUM , PATRICE S	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
PATTERSON , DAELESHIA L	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
HICKMAN JR , JIMMY A	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
BOYD , MISTY M	MEDICAL ASSISTANT	32,121	32,121	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHITE , MARGARET J	MEDICAL ASSISTANT	32,121	0	32,121	0	0	0
JEFFERSON , PAULA K	ADMINISTRATIVE ANALYST	32,101	0	32,101	0	0	0
ESAW , CORNETHEA M	ORTHOPEDIC TECH	32,100	32,100	0	0	0	0
BERDIN , GRACE	ORTHOPEDIC TECH	32,100	0	32,100	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR III	32,066	32,066	0	0	0	0
HAN , SHANA R	ACCESS COORDINATOR II	32,066	32,066	0	0	0	0
WHITE , WILTON	ACCESS COORDINATOR III	31,949	31,949	0	0	0	0
BROOKS JR , WINNFIELD	PANEL COORDINATOR	31,949	31,949	0	0	0	0
STRAW , JASMINE S	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
WRIGHT , PATRICIA A	PATIENT CARE TECHNICIAN	31,781	31,781	0	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	31,629	31,629	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	31,512	31,512	0	0	0	0
EMERSON , GLENDA D	MEDICAL ASSISTANT	31,512	31,512	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	31,334	0	31,334	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	31,323	31,323	0	0	0	0
POWELL , JAMIE	MEDICAL ASSISTANT	31,242	31,242	0	0	0	0
CROFT , RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CARROLL , SANDRA L	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS , SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
NATION , LISA M	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
OWENS , LATINA L	MEDICAL ASSISTANT	30,945	0	30,945	0	0	0
LEWIS , LETOSHA G	MEDICAL ASSISTANT	30,945	30,945	0	0	0	0
MYHAND , JEANNIE R	MEDICAL ASSISTANT	30,740	30,740	0	0	0	0
JOHNSON , THERESA	MEDICAL ASSISTANT	30,680	30,680	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	30,425	30,425	0	0	0	0
NEDOSEKINA , ANASTASIA V	PHLEBOTOMIST	30,420	30,420	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	30,420	0	30,420	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	30,420	30,420	0	0	0	0
COLEMAN , LAKENYA L	MEDICAL ASSISTANT	30,378	30,378	0	0	0	0
FRAZIER JR , EUGENE E	MEDICAL ASSISTANT	30,368	30,368	0	0	0	0
HALL , ELAINE M	POLYSOMNOGRAPHIC TECH	30,302	30,302	0	0	0	0
DUNCAN , MAEGHAN LYNETTE	PHLEBOTOMIST	30,231	0	30,231	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	30,134	30,134	0	0	0	0
MCFADDEN , BRITTANY	MEDICAL ASSISTANT	30,118	30,118	0	0	0	0
BARNETT , GINA	MEDICAL ASSISTANT	30,077	30,077	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR I	30,074	30,074	0	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	29,960	29,960	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	29,862	29,862	0	0	0	0
GABRIEL , ASHLEE M	MEDICAL ASSISTANT	29,852	29,852	0	0	0	0
WILLIAMS , JESSICA	MEDICAL ASSISTANT	29,852	29,852	0	0	0	0
EILERS , DANIELLE C	MEDICAL ASSISTANT	29,852	29,852	0	0	0	0
SANDERS , COFFEY P	MEDICAL ASSISTANT	29,852	29,852	0	0	0	0
ROUNSAVILLE , TIMOTHY	EXECUTIVE ASSISTANT I	29,836	29,836	0	0	0	0
PIERCE , SHALONDA L	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
WASHINGTON , DONDRA L	MEDICAL ASSISTANT	29,831	29,831	0	0	0	0
SUGGS , STEPHANIE J	MEDICAL ASSISTANT	29,831	29,831	0	0	0	0
SHANNON , KIMBERLY A	PATIENT CARE TECHNICIAN	29,760	29,760	0	0	0	0
BRANDON , DELORES A	ACCESS COORDINATOR II	29,611	0	29,611	0	0	0
HAMILTON , KIARA	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
FLETCHER , NICOLE A	MEDICAL ASSISTANT	29,557	0	29,557	0	0	0
WATSON , BRANDON A	ADMINISTRATIVE SPECIALIST II	29,361	0	29,361	0	0	0
EPPERSON , KRISTIN R	MEDICAL ASSISTANT	29,306	29,306	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LAMB , YOLANDA D	MEDICAL ASSISTANT	29,306	29,306	0	0	0	0
COLLIER , KAMILIAH J	MEDICAL ASSISTANT	29,306	29,306	0	0	0	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	29,269	0	29,269	0	0	0
FARMER , JONATHAN K	MEDICAL ASSISTANT	29,264	29,264	0	0	0	0
RODGERS , LAPORSCHEA J	MEDICAL ASSISTANT	29,264	29,264	0	0	0	0
GRAY , NICKI	PHLEBOTOMIST	29,249	29,249	0	0	0	0
BARRETT , JENNIFER R	ADMINISTRATIVE SPECIALIST III	29,183	0	29,183	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
GREEN , STEPHANIE B	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
HALLEY , LESLEY J	MEDICAL ASSISTANT	28,933	28,933	0	0	0	0
SNOWDEN , ERICA L	MEDICAL ASSISTANT	28,899	28,899	0	0	0	0
BROWN , JERRI D	MEDICAL ASSISTANT	28,899	28,899	0	0	0	0
WILLIAMS , TIFINEY L	MEDICAL ASSISTANT	28,899	0	28,899	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	28,840	28,840	0	0	0	0
JONES , SHANTEA R	PHLEBOTOMIST	28,760	28,760	0	0	0	0
MARTIN , BRITTANY V	MEDICAL ASSISTANT	28,739	28,739	0	0	0	0
SYKES , TEMEKIA C	MEDICAL ASSISTANT	28,739	28,739	0	0	0	0
MANGRUM , MISHAWN	MEDICAL BILLING SPECIALIST	28,739	28,739	0	0	0	0
MCCOY , JOELYBELLE B	MEDICAL ASSISTANT	28,739	0	28,739	0	0	0
BEE , CHAKETA L	MEDICAL ASSISTANT	28,739	28,739	0	0	0	0
BLAKELY , NICOLE L	MEDICAL ASSISTANT	28,739	28,739	0	0	0	0
WIGGINS , ALICIA A	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
LOFTON , BRITTANY	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
MULLINS , MARQUITA R	MEDICAL ASSISTANT	28,697	0	28,697	0	0	0
MCCRANEY , CARMEN PAIGE	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
MOLDEN , TAMEKA N	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
GRADY , SAMANTHA L	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
DESANTIS , ABIGAIL I	MEDICAL ASSISTANT	28,697	0	28,697	0	0	0
BANKS , BRITTANI C	MEDICAL ASSISTANT	28,697	0	28,697	0	0	0
TAYLOR , TIFFANY L	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
HUNTER , GENESIS V	MEDICAL ASSISTANT	28,697	0	28,697	0	0	0
JONES , VERNIKA J	MEDICAL ASSISTANT	28,697	28,697	0	0	0	0
BEAIRD , SAVETRA	MEDICAL ASSISTANT	28,683	28,683	0	0	0	0
GOINS , TERRI	MEDICAL ASSISTANT	28,683	28,683	0	0	0	0
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	28,660	28,660	0	0	0	0
TILLMAN , JUAN E	MEDICAL ASSISTANT	28,454	0	28,454	0	0	0
JOHNSON , KEDRIA N	MEDICAL ASSISTANT	28,445	0	28,445	0	0	0
CRANFORD , ASHLEY NICOLE	MEDICAL ASSISTANT	28,445	0	28,445	0	0	0
CHESTNUT , ALICIA N	MEDICAL ASSISTANT	28,445	28,445	0	0	0	0
HORN , DAYNETTE E	MEDICAL ASSISTANT	28,445	28,445	0	0	0	0
DICKSON , LESHA	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
WHIMPER , KERI	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
COLEMAN , JUJUAN A	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
CUNNINGHAM , PORTIA R	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
TOLBERT , JUANA M	ACCESS COORDINATOR II	28,360	28,360	0	0	0	0
MATTHEWS , SHANNA R	PATIENT SERVICES ASSOCIATE	28,320	28,320	0	0	0	0
MILLER , ASHLEY N	ACCESS COORDINATOR II	28,288	28,288	0	0	0	0
BENTLEY , MACKENZIE	ACCESS COORDINATOR II	28,288	28,288	0	0	0	0
AGUILAR , ALONZO E	MEDICAL ASSISTANT	28,172	28,172	0	0	0	0
GARCIA VELEZ , CHARLOTTE	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0
HADLEY , DARVEL L	MEDICAL ASSISTANT	28,172	28,172	0	0	0	0
SMITH , JALESSA D	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROBINSON , LAQUISHIA A M	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0
GRADY , CONSTANCE	MEDICAL ASSISTANT	28,172	28,172	0	0	0	0
HIGGINS , PATREALL S	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0
GIBSON , ASHLEY M	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0
JACKSON , ASHLEY N	MEDICAL ASSISTANT	28,172	28,172	0	0	0	0
SMITH , MACKEISHA DENISE	MEDICAL ASSISTANT	28,172	0	28,172	0	0	0
ROLSTON , CANDACE	APRN	27,984	0	27,984	0	0	0
HOBSON , DAWN	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
JOHNSON , LILLIE B	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
MELIFONWU , SHAROL R	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
CLAY , JAIAERRA K	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
GARNER , CAMRY	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
ABELE , JEREMY W	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
JONES-SEALS , SUSIE	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
NICHOULS , TONYA M	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
CLARK , TANESIA R	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
BELLAMY , CARLOS D	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
CO , MARIA ELSIE M	PATIENT SERVICES ASSOCIATE	27,735	27,735	0	0	0	0
BLONSKY , GARY	LICENSED CERTIFIED SOCIAL WORKER I	27,432	0	27,432	0	0	0
WOODS , SHEERY R	REHAB THERAPY AIDE	27,424	27,424	0	0	0	0
BURCH , KARA	PATIENT SERVICES ASSOCIATE	27,205	27,205	0	0	0	0
WHITMAN , ETUCIA S	PATIENT CARE TECHNICIAN	27,093	27,093	0	0	0	0
HARRIS , EBONY C	PATIENT SERVICES ASSOCIATE	27,079	27,079	0	0	0	0
SMITH , CANDI D	PATIENT SERVICES ASSOCIATE	27,079	27,079	0	0	0	0
MARTIN , GAIL	PATIENT SERVICES ASSOCIATE	27,058	27,058	0	0	0	0
HART , DORIS S	PATIENT SERVICES ASSOCIATE	26,848	26,848	0	0	0	0
MITCHELL , ALONTE	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
PETTIT , BRITTANY M	PATIENT CARE TECHNICIAN	26,770	26,770	0	0	0	0
WEST , BRANDIE N	PATIENT CARE TECHNICIAN	26,396	26,396	0	0	0	0
BELL , KEISHA	PATIENT CARE TECHNICIAN	26,395	26,395	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
ABRAMS , VERDIA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
FRASE , MARIA THERESA P	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
GHARAHGOZLOU , SHA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
WEST , LEANDRA D	PATIENT SERVICES ASSOCIATE	26,323	26,323	0	0	0	0
CUMMINS , SHALISA M	PATIENT SERVICES ASSOCIATE	26,323	26,323	0	0	0	0
SULLIVAN , VICTORIA E	PATIENT SERVICES ASSOCIATE	26,255	26,255	0	0	0	0
LOVELL , RACHEL	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
HOLMES , SHAKITA L	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
VANDORPLE , DEREK K	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
HARRIS , DOLORES R	PATIENT SERVICES ASSOCIATE	25,903	25,903	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BECK , JASON R	REHAB THERAPY AIDE	25,842	25,842	0	0	0	0
CRUSTERSON , COREY A	PHLEBOTOMIST	25,831	25,831	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR I	25,758	25,758	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR I	25,758	25,758	0	0	0	0
SMITH , ALICE M	PATIENT SERVICES COORDINATOR I	25,758	25,758	0	0	0	0
HIGGINS , ALICIA A	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
MARSHALL , SEDRICK R	REHAB THERAPY AIDE	25,589	25,589	0	0	0	0
ALEXANDER , ZAKKIYYA T	PATIENT SERVICES ASSOCIATE	25,588	25,588	0	0	0	0
WILBURD , KIMBLEY	PHLEBOTOMIST	25,546	25,546	0	0	0	0
THREETS , LATOSHA	PATIENT SERVICES ASSOCIATE	25,334	25,334	0	0	0	0
MORTON , DEBRA	REHAB THERAPY AIDE	25,210	25,210	0	0	0	0
WILLIAMS , TEKEYAH K	EQUIPMENT TECH	25,210	25,210	0	0	0	0
STUTTS , CALLIE	REHAB THERAPY AIDE	25,210	25,210	0	0	0	0
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	25,209	25,209	0	0	0	0
OUZTS , LINDSAY R	GENETIC COUNSELOR	25,200	0	25,200	0	0	0
JONES-CHRISTL , SHANIEL	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
IKILIAGWU , NADINE	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
DAVIS , JAKE DARIUS	PATIENT SERVICES COORDINATOR I	25,126	25,126	0	0	0	0
GILES , STEPHON Q	PATIENT SERVICES ASSOCIATE	25,105	25,105	0	0	0	0
LEWIS , DEAUNNA L	PATIENT CARE TECHNICIAN	25,088	25,088	0	0	0	0
WILLIS , MALCOLM	REHAB THERAPY AIDE	24,960	24,960	0	0	0	0
FLEMMING , TAYLOR	REHAB THERAPY AIDE	24,960	0	24,960	0	0	0
CALDWELL , BARBARA MCKENZIE	PATIENT CARE TECHNICIAN	24,960	24,960	0	0	0	0
HAYNES , EMMA J	EQUIPMENT TECH	24,960	24,960	0	0	0	0
KELLY , CHASITY S	PATIENT CARE TECHNICIAN	24,940	24,940	0	0	0	0
HUDDLESTON , ALLEN L	PATIENT SERVICES ASSOCIATE	24,809	24,809	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	24,646	0	24,646	0	0	0
MUHAMMAD , BILAYRAH L	PHLEBOTOMIST	24,336	24,336	0	0	0	0
KELLER , KATHERINE L	PATIENT CARE TECHNICIAN	24,336	24,336	0	0	0	0
EDWARDS , MAYA D	PATIENT CARE TECHNICIAN	24,315	24,315	0	0	0	0
KENNEDY , SIMONE M	PATIENT SERVICES ASSOCIATE	24,202	24,202	0	0	0	0
NEYLAND , KEDECIA D	PATIENT SERVICES ASSOCIATE	24,201	24,201	0	0	0	0
WILBERT , BRANDON D	PATIENT SERVICES ASSOCIATE	24,201	24,201	0	0	0	0
DAVIS , GLENDA JOYCE	LICENSED PROFESSIONAL COUNSELOR I	24,128	0	24,128	0	0	0
TYRA , PATSY L	PATIENT CARE TECHNICIAN	23,882	23,882	0	0	0	0
LOPEZ , WILMA M	PATIENT CARE TECHNICIAN	23,858	23,858	0	0	0	0
COOK , BRANDI M	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
LOPEZ , ROLANDO M	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
PORTER , DONIELLE	PATIENT CARE TECHNICIAN	23,608	23,608	0	0	0	0
HARRINGTON , LESLIE R	NEUROPSYCHOLOGICAN TECHNICIAN	22,612	0	22,612	0	0	0
LARRY , SHATEARYN	PATIENT SERVICES COORDINATOR I	22,610	22,610	0	0	0	0
FRENCH , WEIQIANG	PATIENT SERVICES COORDINATOR I	22,609	22,609	0	0	0	0
CATES , AMY TERESA	LICENSED CERTIFIED SOCIAL WORKER I	19,278	0	19,278	0	0	0
JANSEN , CYNTHIA C	RN	14,606	0	14,606	0	0	0
WILLIAMS , CHELSIE	MEDICAL ASSISTANT	13,399	13,399	0	0	0	0
REED , ROSA E	CLINICAL INTERPRETER	10,826	10,826	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,192	10,192	0	0	0	0
CURTIS , DONNA S	RN	7,505	0	7,505	0	0	0
FOWLER , JESSICA L	CLINIC INSTRUCTOR	7,400	7,400	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0

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PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES-CLINICAL SERVICE LINES</b>		<b>95,439,297</b>	<b>68,182,039</b>	<b>27,257,258</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE ICF0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISE FINANCIAL/REVENUE CYCLE</b>						
TURNAGE , RICHARD H	SENIOR VC & CEO MEDICAL CENTER	742,500	742,500	0	0	0	0
WHITE , PAULA M	INTEGRATED REVENUE CYCLE OFFICER	171,950	0	171,950	0	0	0
BELEW , GEORGE E	DIRECTOR OF BUSINESS PLANNING	135,101	135,101	0	0	0	0
NIRENBERG , CHARLOTTE L	DIRECTOR OF PATIENT BILLING SERVICES	111,655	111,655	0	0	0	0
NEWMAN III , JOE WAVERY	DIRECTOR OF MANAGEMENT ENGINEERING	108,579	108,579	0	0	0	0
KEMPER , JEANETTE B	REIMBURSEMENT ANALYST	104,000	104,000	0	0	0	0
GROSS , ANGELA AMY M	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	100,574	100,574	0	0	0	0
JUDGE , LORI	DIRECTOR OF PATIENT BILLING SERVICES	98,400	0	98,400	0	0	0
HILTON , MELONY	CLINICAL SERVICES MANAGER	98,000	98,000	0	0	0	0
JONES , AMY L	DIRECTOR OF PATIENT BILLING SERVICES	94,400	0	94,400	0	0	0
NELLUMS , MARY B	DIRECTOR OF ADMISSIONS	93,989	93,989	0	0	0	0
JOHNSON , VALERIE L	HOSPITAL FINANCIAL MANAGER	93,182	93,182	0	0	0	0
OSBURN , MATTHEW R	ASSOCIATE DIRECTOR TECHNOLOGY SUPPORT	91,811	91,811	0	0	0	0
CHEATHAM , FRANCES A	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	91,431	91,431	0	0	0	0
OLSEN , GRANT M	CLINICAL REPORTING MANAGER	91,301	0	91,301	0	0	0
BARNARD , NINA A	HOSPITAL FINANCIAL MANAGER	90,900	90,900	0	0	0	0
SELLARS , DEBRA L	ASSISTANT DIRECTOR OF CUMG	89,544	0	89,544	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	89,525	0	89,525	0	0	0
TABOR , JULIE A	DECISION SUPPORT SUPERVISOR	87,008	87,008	0	0	0	0
THOMPSON , BRYAN C	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	84,950	84,950	0	0	0	0
DINSMORE , DEBORAH E	MANAGER OF INTERNAL REPORTING	84,840	84,840	0	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	81,305	81,305	0	0	0	0
MURDOCK , TERESA L	ACCOUNTING MANAGER	80,800	80,800	0	0	0	0
BYRD , ELIZABETH P	ACCOUNTING MANAGER	80,115	80,115	0	0	0	0
ALLEN , PATRE DENISE	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	80,000	80,000	0	0	0	0
TYLER , DEBBIE LYNN	ASSISTANT DIRECTOR OF OPERATIONS	79,167	0	79,167	0	0	0
ROBY , PATRICIA J	ASSISTANT DIRECTOR OF OPERATIONS	79,167	0	79,167	0	0	0
COLEMAN , SHERNETTE A	NURSE MANAGER	78,645	78,645	0	0	0	0
JOYCE , DENISE B	APPLICATIONS SYSTEMS ANALYST - SENIOR	78,366	78,366	0	0	0	0
MCCALLON , STORMY R	MANAGER OF HOSPITAL CODING	77,728	77,728	0	0	0	0
HUSKEY , SHEILA A	PRACTICE MANAGER	77,587	77,587	0	0	0	0
WILLIAMS , RACHEL	ACCOUNTING MANAGER	77,000	77,000	0	0	0	0
HARRINGTON , MARY E	FINANCE/COMMUNICATION COORDINATOR	76,983	0	76,983	0	0	0
SEAGER , DIANNE F	RN	75,754	75,754	0	0	0	0
YORK , EMILIE A	PRACTICE MANAGER	75,750	75,750	0	0	0	0
HARDING , JANELL L	PRACTICE MANAGER	75,000	75,000	0	0	0	0
VONDRESKY , KAREN K	RN	74,651	74,651	0	0	0	0
MONTGOMERY , DONNELL A	PRACTICE MANAGER	74,500	74,500	0	0	0	0
CHADICK , JUDY	RN	74,298	74,298	0	0	0	0
PERKINS , JEANETTE M	RN	74,298	74,298	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	74,296	74,296	0	0	0	0
LEWIS , BRENDA S	RN	73,986	73,986	0	0	0	0
WELCH , ROSALIND M	RN	73,466	73,466	0	0	0	0
FELKER , MARY	RN I	73,258	73,258	0	0	0	0
MILLER , WENDY K	PRACTICE MANAGER	73,170	73,170	0	0	0	0
PATRICK , PAULA J	PRACTICE MANAGER	72,650	72,650	0	0	0	0
TAYLOR , MECHELE L	PRACTICE MANAGER	72,650	72,650	0	0	0	0
TURNER , CAROL L	RN	72,426	72,426	0	0	0	0
BLACK , TERRY A	RN CASE MANAGER	72,389	72,389	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	72,223	72,223	0	0	0	0
WILLIAMS , TRACEY D	RN	71,614	71,614	0	0	0	0
MURPHY , COMMENT B	CLINICAL REPORTING ANALYST	71,510	0	71,510	0	0	0
ASHLEY , KELLY J	CLINICAL REPORTING ANALYST	71,510	0	71,510	0	0	0
SWAYZE , MONTE R	PROGRAM MANAGER	71,326	71,326	0	0	0	0
CREEL , ANN M	CLINICAL DOCUMENTATION SPECIALIST II	71,239	71,239	0	0	0	0
FLOOD , JUANITA	RN	70,408	70,408	0	0	0	0
TRUSTY , LAURA L	RN	70,242	70,242	0	0	0	0
RAMHIT , INDIRA	RN	70,053	70,053	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	69,849	69,849	0	0	0	0
ACORD , ELAINE M	NURSE SUPERVISOR	69,800	69,800	0	0	0	0
ELLIOTT , PATRICIA A	RN	69,535	69,535	0	0	0	0
STEED , KIMBERLY	RN	69,534	69,534	0	0	0	0
THOMAS , TAMARA M	MANAGER OF BUDGET/FINANCIAL REPORTING	69,078	0	69,078	0	0	0
WOODS , JANE T	RN CASE MANAGER	69,037	69,037	0	0	0	0
ODOM , GINGER	RN	68,806	68,806	0	0	0	0
PYLE , LINDA M	REVENUE MANAGER	67,902	67,902	0	0	0	0
MORDEN , JACQUE L	AUDIT & BILLING COMPLIANCE SPECIALIST	66,800	66,800	0	0	0	0
INGALLS-HOPPS , DONNA L	PAYMENT POSTING MANAGER	66,408	0	66,408	0	0	0
MUSE , BEN BEM	CLINICAL DOCUMENTATION SPECIALIST II	66,178	66,178	0	0	0	0
ALLEN , JENNIFER D	COLLECTIONS MANAGER	66,119	66,119	0	0	0	0
SKINNER , BONNIE E	MANAGER OF HOSPITAL CODING	66,105	66,105	0	0	0	0
TYHURST , BRETT	MANAGER OF CODING	65,915	0	65,915	0	0	0
BENEDETTI , BELINDA K	CASH CONTROL MANAGER	65,776	65,776	0	0	0	0
TIPTON , DEANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,650	65,650	0	0	0	0
PEARSON , CRYSTAL	QA/UR ANALYST	65,146	65,146	0	0	0	0
SNELLGROVE , CANDY A	ASSISTANT DIRECTOR OF CODING	65,094	0	65,094	0	0	0
MCGOWAN , LAURA J	ASSISTANT DIRECTOR OF CODING	65,094	0	65,094	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	65,030	65,030	0	0	0	0
DAUGHERTY , LAUREN AMBER	INFORMATION TECHNOLOGY MANAGER	65,000	65,000	0	0	0	0
BUTLER , APRIL	RN	64,689	64,689	0	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	64,644	0	64,644	0	0	0
THOMPSON , EDWARD R	HIM SYSTEMS ANALYST	64,420	64,420	0	0	0	0
ROMES , LAKEISHA	GLOBAL TEAM MANAGER	63,350	63,350	0	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	63,075	0	63,075	0	0	0
HILDRETH , CELYA R	RN	62,733	62,733	0	0	0	0
HURLEY , JEANNA	DATA ANALYST - INTERMED	62,000	62,000	0	0	0	0
LONG , SHERRY L	HIM MANAGER	60,929	60,929	0	0	0	0
HARALSON , DEIDRE	HIM MANAGER	60,929	60,929	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	60,929	60,929	0	0	0	0
BLANTON , MICHELLE L	HIM MANAGER	60,929	60,929	0	0	0	0
LAMBERT , MICHELLE	ACCESS MANAGER - ED	60,873	60,873	0	0	0	0
MARKS , TAYAE S	ACCESS MANAGER	60,706	60,706	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , KENNETHIA	MEDICARE SPECIALTY BILLING MANAGER	60,196	60,196	0	0	0	0
VOGELPOHL , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	59,867	0	59,867	0	0	0
PRICE , SHARON	HIM SYSTEMS ANALYST	59,590	59,590	0	0	0	0
SMITH , PAULA M	MANAGER OF CLINIC CODING	59,543	59,543	0	0	0	0
PERDUE , JULIE	CUSTOMER SERVICE MANAGER	59,500	0	59,500	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	59,155	0	59,155	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	59,100	0	59,100	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	58,812	0	58,812	0	0	0
SCHWAESDALL , LISA A	MANAGER OF CODING	58,500	0	58,500	0	0	0
HAYES , JESSICA	MANAGER OF CODING	58,500	0	58,500	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	58,427	58,427	0	0	0	0
KIRBY , CARA D	HIM SYSTEMS ANALYST	58,365	58,365	0	0	0	0
BARKER , STELLA S	MANAGER OF CODING	58,268	0	58,268	0	0	0
DAVISON II , GLENDA SUE	HIM SYSTEMS ANALYST	58,075	58,075	0	0	0	0
MILLER , BRYCE D	HIM SYSTEMS ANALYST	58,075	58,075	0	0	0	0
JONES , NATASHA C	CREDIT MANAGER	58,000	0	58,000	0	0	0
MOREHART , STACEY	COMMERCIAL MANAGER	58,000	58,000	0	0	0	0
WAITE , ROSITA M	NURSE SUPERVISOR	57,624	57,624	0	0	0	0
TONNEY , LADEALIA ANN	QUALITY CONTROL MANAGER	57,570	57,570	0	0	0	0
PIGEE , EARLINE T	QUALITY CONTROL MANAGER	57,570	57,570	0	0	0	0
PRITCHETT , VIRGINIA L	MANAGER OF CODING	57,500	0	57,500	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	57,341	0	57,341	0	0	0
BOLDEN , KAREN S	COST ALLOCATION COORDINATOR	57,280	57,280	0	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	57,196	0	57,196	0	0	0
ENRIQUEZ , MARGARET A	MANAGER OF CODING	57,000	0	57,000	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	56,769	56,769	0	0	0	0
MCVINNEY , DIANE L	MANAGER OF CODING	56,660	0	56,660	0	0	0
COLEMAN , SHANNON K	MANAGER OF OPERATIONS	56,408	56,408	0	0	0	0
FARMER , DORIS R	ACCESS MANAGER	56,408	56,408	0	0	0	0
REYNA , TINA P	REVENUE MANAGER	55,772	0	55,772	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST SENIOR	55,606	55,606	0	0	0	0
GUIRE , JOHN T	CANCER REGISTRY DIRECTOR	55,550	55,550	0	0	0	0
WILLIAMS , KERRY L	MANAGER OF CODING	55,250	0	55,250	0	0	0
CARTER , TOMMIE J	BILLING MANAGER	55,023	0	55,023	0	0	0
KNICELY , ANDREA M	BUDGET DIVISIONAL ANALYST	54,532	54,532	0	0	0	0
PRIDDY , ALISHA	DEPARTMENT MANAGER	54,500	0	54,500	0	0	0
HELPER , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	53,910	53,910	0	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	53,838	53,838	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	53,729	53,729	0	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
WILSON , SUE L	BILLING MANAGER	53,655	0	53,655	0	0	0
WAWAK , SARA	CERTIFIED PROCEDURAL CODING SPEC - LEAD	53,500	0	53,500	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	53,354	53,354	0	0	0	0
GOCIO , SUSAN C	RN	53,212	0	53,212	0	0	0
PAYNE , KRISTINA L	ACCESS MANAGER	52,940	52,940	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	52,892	52,892	0	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	52,836	52,836	0	0	0	0
GARLAND , PAIGE N	MEDICAID MANAGER	52,698	52,698	0	0	0	0
BONNER , KIMBERLY C	MANAGER OF OPERATIONS	51,768	51,768	0	0	0	0
MOORE , YOLANDA L	MANAGER OF REGISTRATION	51,725	51,725	0	0	0	0
NORTHCUTT , LENA M	MANAGER OF REGISTRATION	51,725	51,725	0	0	0	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	51,651	0	51,651	0	0	0

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JONES , VALERIE A	TRAINING SPECIALIST	51,640	0	51,640	0	0	0
CASTILLO , HALEY	CLINICAL DOCUMENTATION SPECIALIST I	51,488	51,488	0	0	0	0
GAMMILL , ERIC D	CLINICAL DOCUMENTATION SPECIALIST I	51,488	51,488	0	0	0	0
HOWARD , LESLIE M	CLINICAL DOCUMENTATION SPECIALIST I	51,488	51,488	0	0	0	0
GILLERAN , MICHELLE L	CLINICAL DOCUMENTATION SPECIALIST I	51,488	51,488	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	51,300	51,300	0	0	0	0
ADAMS , CHRISTINA M	MANAGER OF SPECIAL SERVICES	51,204	51,204	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	50,980	50,980	0	0	0	0
HERAL PATRICK , KASEY D	MANAGER OF OPERATIONS	50,500	50,500	0	0	0	0
FERREN , ANDREW D	ACCOUNTANT	50,480	50,480	0	0	0	0
PEVYTOE , CHRIS A	REVENUE MANAGER	50,318	0	50,318	0	0	0
BRADLEY , VANESSA J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	49,995	0	49,995	0	0	0
WILLIAMS , DAWN P	ACCESS MANAGER	49,927	49,927	0	0	0	0
HARRIS , JULIA N	CERTIFIED PROCEDURAL CODING SPECIALIST	49,812	0	49,812	0	0	0
HOWARD , AMY	REVENUE MANAGER	49,712	0	49,712	0	0	0
BREEDING , BRENDA	BILLING ANALYST	49,648	0	49,648	0	0	0
WASHINGTON , KIMBERLY Y	ACCESS MANAGER	49,490	49,490	0	0	0	0
LANG , DALE W	REVENUE MANAGER	48,980	0	48,980	0	0	0
CORRIVEAU , KYLIE J	REVENUE MANAGER	48,954	0	48,954	0	0	0
TOLLISON , AMANDA	CERTIFIED PROCEDURAL CODING SPECIALIST	48,929	48,929	0	0	0	0
BAKER , DEBRA K	MEDICAID MANAGER	48,750	48,750	0	0	0	0
WEBBER , KATHLEEN M	CANCER REGISTRAR	48,728	48,728	0	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	48,709	0	48,709	0	0	0
SUTTON , JAMES	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	48,500	48,500	0	0	0	0
BEVANS , SHAWNA C	CERTIFIED PROCEDURAL CODING SPECIALIST	48,461	0	48,461	0	0	0
SVOBODA , GALISA J	CERTIFIED PROCEDURAL CODING SPECIALIST	48,454	48,454	0	0	0	0
VANCE , MARLA Y	REVENUE MANAGER	48,323	0	48,323	0	0	0
SHIPP , SARAH K	CERTIFIED PROCEDURAL CODING SPECIALIST	48,318	48,318	0	0	0	0
SISCO , KAREN J	CERTIFIED PROCEDURAL CODING SPECIALIST	48,208	48,208	0	0	0	0
COOPER , SAUNDRA G	DATA MANAGER	48,200	48,200	0	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	48,043	0	48,043	0	0	0
PARKS , BRENDA A	BILLING ANALYST	47,667	0	47,667	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	47,535	0	47,535	0	0	0
SMITH , ELIZABETH M	BILLING ANALYST	47,523	0	47,523	0	0	0
FORTUNE , SUSANNA	CERTIFIED PROCEDURAL CODING SPECIALIST	47,500	47,500	0	0	0	0
ARNOLD , KIM F	CERTIFIED PROCEDURAL CODING SPECIALIST	47,488	47,488	0	0	0	0
BRYLES , LARONDA	PROJECT MANAGER	47,470	0	47,470	0	0	0
HARRIS , PAULA R	BILLING ANALYST	47,451	0	47,451	0	0	0
EDOMWONYI , EVANGELINE D	ACCESS SUPERVISOR	47,436	47,436	0	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	47,397	47,397	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	47,397	47,397	0	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	47,397	47,397	0	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	47,126	47,126	0	0	0	0
RIDDLE , DEBBIE A	FINANCIAL SPECIALIST	47,120	47,120	0	0	0	0
KING , MELANIE A	BILLING ANALYST	46,920	0	46,920	0	0	0
MILLER , JESSICA L	ACCESS SUPERVISOR	46,911	46,911	0	0	0	0
TOLBERT , GRETA M	ACCESS SUPERVISOR	46,911	46,911	0	0	0	0
DILLARD , LATONYA F	ACCESS SUPERVISOR	46,911	46,911	0	0	0	0
SMITH , CAROL D	ACCESS SUPERVISOR	46,911	46,911	0	0	0	0
PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	46,890	0	46,890	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	46,880	0	46,880	0	0	0
CRAMER , KARYN	CANCER REGISTRAR	46,677	46,677	0	0	0	0

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SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	46,398	46,398	0	0	0	0
MATTHEWS , MARNISHIA NICOLE	ACCESS SUPERVISOR	46,386	46,386	0	0	0	0
HURLEY , MELISSA N	ACCESS SUPERVISOR	46,386	46,386	0	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	46,370	0	46,370	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	45,810	45,810	0	0	0	0
SPRIGGS , JENNIFER D	CONTRACTS ANALYST - ASSOCIATE	45,713	0	45,713	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	45,606	45,606	0	0	0	0
FRAY , KARLONDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	45,602	0	45,602	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,530	45,530	0	0	0	0
DAVIS , SHETARRA B	ACCESS SUPERVISOR	45,335	45,335	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	45,321	45,321	0	0	0	0
ELLISON , NADIR E	ACCESS SUPERVISOR	45,315	45,315	0	0	0	0
FOX , AMANDA N	REVENUE MANAGER	45,313	0	45,313	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	45,158	0	45,158	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,142	45,142	0	0	0	0
JOHNSON , JENNIFER	CANCER REGISTRAR	45,108	45,108	0	0	0	0
FOSCUE , TERESA	ACCESS SUPERVISOR	45,000	45,000	0	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST SENIOR	45,000	45,000	0	0	0	0
HAMILTON , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,992	0	44,992	0	0	0
ROGERS , CATHERINE SUE	CERTIFIED PROCEDURAL CODING SPECIALIST	44,957	0	44,957	0	0	0
JOHNSON , ANGELA L	ACCESS SUPERVISOR	44,945	44,945	0	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,934	0	44,934	0	0	0
GONZALEZ , DANIEL W	MEDICAL BILLING ANALYST SUPERVISOR	44,925	44,925	0	0	0	0
SMITH , AMBER	ACCESS SUPERVISOR	44,907	44,907	0	0	0	0
WILLIAMS , CAROL B CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	44,906	44,906	0	0	0	0
KLINE , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,906	44,906	0	0	0	0
MATHIS , JORDAN M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,871	0	44,871	0	0	0
WEBB , KRISTAL	REVENUE MANAGER	44,813	0	44,813	0	0	0
SCOTT , JOANNA L	REVENUE MANAGER	44,813	0	44,813	0	0	0
YACOBACK , ELISABETH A	REVENUE MANAGER	44,813	0	44,813	0	0	0
KING , KOLESHA	REVENUE MANAGER	44,813	0	44,813	0	0	0
STRONG , KIZZIE L	REVENUE MANAGER	44,813	0	44,813	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	44,779	44,779	0	0	0	0
KIMBLE , ELIZABETH J	CERTIFIED PROCEDURAL CODING SPECIALIST	44,756	0	44,756	0	0	0
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,726	0	44,726	0	0	0
FISHER , JANA E	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,500	44,500	0	0	0	0
FILAT , RAFID	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,500	44,500	0	0	0	0
COMERFORD , DOROTHY	CLINICAL RESEARCH FINANCE ADMINISTRATOR	44,500	0	44,500	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	44,379	0	44,379	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	44,262	44,262	0	0	0	0
DUNCAN , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,260	44,260	0	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	44,225	0	44,225	0	0	0
PYLE , TERESA L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,162	0	44,162	0	0	0
POLSTON , PHYLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,097	44,097	0	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	44,051	0	44,051	0	0	0
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,045	44,045	0	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	44,045	44,045	0	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,045	44,045	0	0	0	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,040	0	44,040	0	0	0
KLING , SHAWNA M	CONTRACTS ANALYST - ASSOCIATE	43,965	0	43,965	0	0	0
HUBBARD , MELISSA L	CONTRACTS ANALYST - ASSOCIATE	43,965	0	43,965	0	0	0
STEADMAN , REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,932	0	43,932	0	0	0



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RANDOLPH , ANGELIA M	MEDICAL BILLING SPECIALIST	43,921	43,921	0	0	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPECIALIST	43,920	43,920	0	0	0	0
TURNER , JENNIFER L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,807	43,807	0	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,493	43,493	0	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	43,410	0	43,410	0	0	0
MCCRARY , MARTELIA L	MEDICAL LANGUAGE SPECIALIST III	43,337	43,337	0	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,258	43,258	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	43,236	43,236	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	43,236	43,236	0	0	0	0
SHUPTRINE , DEBRA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,181	0	43,181	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	43,054	43,054	0	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,053	43,053	0	0	0	0
SHUMATE , PAMELA L	CONTRACTS ANALYST - ASSOCIATE	43,000	43,000	0	0	0	0
CRENSHAW , TAMMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,966	0	42,966	0	0	0
COLLIER , RAQUEL E	CERTIFIED PROCEDURAL CODING SPECIALIST	42,966	0	42,966	0	0	0
STELL , KATHRYN J	CERTIFIED PROCEDURAL CODING SPECIALIST	42,899	0	42,899	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,812	42,812	0	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	42,780	42,780	0	0	0	0
BOOTH , ASHLEY N	ACCESS SUPERVISOR	42,760	42,760	0	0	0	0
YORK , JONATHAN L	ACCESS SUPERVISOR	42,751	42,751	0	0	0	0
ELDER , RICHARD	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
SANDOVAL , ADRIANNE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
WEBB , BRIAN	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
WILLIAMS , TERESA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
MOORE , GWENDOLYN	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	42,578	0	0	0	0
FLINCHUM , RACHEL K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	0	42,578	0	0	0
CONLEY , ANGEL G	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
KEENE , KELLISIE K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
CHUMLEY , CHERIE L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
JOHNSON , COURTNEY R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
RICE , BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
ROLL , PATRICIA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
CAROTHERS , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
POOLE , GINA D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
HARASYM , LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
PIFER , TRACY S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
ONEAL , LEE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
FAIRCHILD , KIMBERLY K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
CREASEY , AMANDA C	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
THIMM , KRISTI	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
DANIELS , SANDY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
COLLARD , CINDY A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
ABRAM , AMANDA E	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BROWN, LINDA K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
JOHNSON, JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
YARBROUGH, PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
TIBBETT, ANGELA D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
WILLIAMS, KHADIJAH O	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
TUCKER, MARY	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	0	42,565	0	0	0
ASKINS, BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
HENDRICKSON, ALICE D	MEDICAL LANGUAGE SPECIALIST III	42,385	42,385	0	0	0	0
BROWN, R D	MEDICAL BILLING SPECIALIST	42,188	0	42,188	0	0	0
DANIEL, MARLA S	ACCOUNTANT	42,139	0	42,139	0	0	0
HARSHAW LOUDEN, REDONIA B	PATIENT RELATIONS REPRESENTATIVE	41,959	41,959	0	0	0	0
ZIMMEREKNER, MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	41,886	41,886	0	0	0	0
HENRY, LASHAWN	ASSISTANT BUSINESS MANAGER	41,879	41,879	0	0	0	0
ROWAN, KAREN	ASSISTANT BUSINESS MANAGER	41,879	0	41,879	0	0	0
JENSEN, MARY E	REVENUE SUPPORT ANALYST	41,723	41,723	0	0	0	0
ISON, SHEILA L	MEDICAL BILLING SPECIALIST	41,549	41,549	0	0	0	0
STEWART, KARA	ACCESS SUPERVISOR	41,413	41,413	0	0	0	0
GUYDON, VERONICA	REVENUE SPECIALIST	41,410	41,410	0	0	0	0
SHROYER, DANA R	REVENUE SPECIALIST	41,410	41,410	0	0	0	0
THOMPSON, ANDREA	HEALTH INFORMATION SPECIALIST	41,410	41,410	0	0	0	0
LOGAN-ONEAL, TAMEKA M	ACCESS SUPERVISOR	41,407	41,407	0	0	0	0
HUGHES, MARTHA A	MEDICAL LANGUAGE SPECIALIST II	41,270	41,270	0	0	0	0
MARTIN, DEBORAH L	PATIENT RELATIONS REPRESENTATIVE	41,137	41,137	0	0	0	0
HODGES, JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	41,064	41,064	0	0	0	0
TURNER, EDITH R	DEPARTMENT BUSINESS COORDINATOR	41,063	0	41,063	0	0	0
PLUMP, ELIZABETH F	PATIENT RELATIONS REPRESENTATIVE	40,831	40,831	0	0	0	0
BRYANT, LOUISE L	DEPARTMENT BUSINESS COORDINATOR	40,784	0	40,784	0	0	0
HOLT, MARIANNE M	ADMINISTRATIVE ANALYST	40,763	0	40,763	0	0	0
SPENCE, MITZI D	MEDICAL LANGUAGE SPECIALIST III	40,666	40,666	0	0	0	0
SOTO, LIZZETTE W	CLINICAL INTERPRETER	40,400	40,400	0	0	0	0
DUNAVANT, SAORI	HEALTH INFORMATION SPECIALIST	40,400	40,400	0	0	0	0
TAYLOR, HENRY L	ADMINISTRATIVE COORDINATOR	40,400	40,400	0	0	0	0
WILLIAMS, BONITA	HEALTH INFORMATION SPECIALIST	40,400	40,400	0	0	0	0
PITTS, DENICE A	ADMINISTRATIVE ANALYST	40,365	0	40,365	0	0	0
WILLIAMS, SHELIA R	ADMINISTRATIVE ANALYST	40,365	0	40,365	0	0	0
MORRILL, NAOMI	CANCER REGISTRAR	40,205	40,205	0	0	0	0
DEAN, ARNETIA K	HEALTH INFORMATION SPECIALIST	40,000	40,000	0	0	0	0
ALEXANDER, CHERIE	BILLING ANALYST	40,000	0	40,000	0	0	0
BROCKMAN, MECHELE	HEALTH INFORMATION SPECIALIST	39,996	39,996	0	0	0	0
CORRIVEAU, JAMES R	HEALTH INFORMATION SPECIALIST	39,990	39,990	0	0	0	0
RACY, CYNTHIA B	ADMINISTRATIVE SPECIALIST III	39,831	0	39,831	0	0	0
BAKER, RUPERTA P	ADMINISTRATIVE ANALYST	39,785	0	39,785	0	0	0
REESE, TIFFANY	HALTH INFORMATION SPECIALIST	39,643	39,643	0	0	0	0
EZELL, ANISSA K	PATIENT RELATIONS REPRESENTATIVE	39,629	39,629	0	0	0	0
LEWIS, CHRISTINE	ADMINISTRATIVE ANALYST	39,592	0	39,592	0	0	0
SANDERS, ANNE S	BILLING ANALYST	39,523	0	39,523	0	0	0
KERR, SUE G	HEALTH INFORMATION SPECIALIST	39,453	39,453	0	0	0	0
ANAND, SANGEETHA	HEALTH INFORMATION SPECIALIST	39,357	39,357	0	0	0	0
JACKSON, ALISA D	MEDICAL DIAGNOSTIC ANALYST	39,324	39,324	0	0	0	0
DUKE, HEATHER J	HEALTH INFORMATION SPECIALIST	39,062	39,062	0	0	0	0
POLLACK, AMBER R	HEALTH INFORMATION SPECIALIST	39,062	39,062	0	0	0	0
WORD, MICHELLE P	ADMINISTRATIVE ANALYST	39,061	0	39,061	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	38,921	0	38,921	0	0	0
TUCKER , NATASHA S	BILLING ANALYST	38,885	0	38,885	0	0	0
HERREN , TAMMI	MEDICAL LANGUAGE SPECIALIST II	38,839	38,839	0	0	0	0
LEWIS , RUTHELINTA L	PATIENT REPRESENTATIVE	38,572	38,572	0	0	0	0
LAWRENCE , BRAE A	ACCESS SUPERVISOR	38,508	38,508	0	0	0	0
RICHARD , FRANKLIN S	DENIAL SPECIALIST	38,492	38,492	0	0	0	0
WIGGINS , LOUISE J	DENIAL SPECIALIST	38,492	38,492	0	0	0	0
MCCOWEN , LORI	EXECUTIVE ASSISTANT III	38,425	38,425	0	0	0	0
BARNES , LISA Y	DENIAL SPECIALIST	38,400	38,400	0	0	0	0
GAFFORD , LISA A	FINANCIAL COUNSELING SPECIALIST	38,301	38,301	0	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	38,172	0	38,172	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	38,172	0	38,172	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	38,172	0	38,172	0	0	0
SIMMONS , TAMARA D	ADMINISTRATIVE ANALYST	38,172	0	38,172	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	38,172	0	38,172	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	38,172	0	38,172	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	38,100	38,100	0	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	37,894	0	37,894	0	0	0
BRANCH , RUTH A	MEDICAL LANGUAGE SPECIALIST II	37,892	37,892	0	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT I	37,888	37,888	0	0	0	0
BURNS , CHRISTINE D	REVENUE SPECIALIST	37,875	37,875	0	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	37,809	0	37,809	0	0	0
RIEGLER , RAMONA G	DENIAL SPECIALIST	37,737	37,737	0	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	37,624	0	37,624	0	0	0
LEWIS , SHANTELL	PATIENT REPRESENTATIVE	37,586	37,586	0	0	0	0
DUNBAR , SHAKENDRA Y	REVENUE SPECIALIST	37,370	37,370	0	0	0	0
THRASHER , S GALE	DENIAL SPECIALIST	37,364	37,364	0	0	0	0
BANKS , KIRI A	DENIAL SPECIALIST	37,364	37,364	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	37,345	37,345	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	37,345	37,345	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	37,338	37,338	0	0	0	0
PRUITT , JOYCE M	ADMINISTRATIVE ANALYST	37,240	0	37,240	0	0	0
CAMPBELL , RUTHA A	MEDICAID REPRESENTATIVE IV	37,134	37,134	0	0	0	0
FORTSON , CYNTHIA R	BILLING ANALYST	37,100	0	37,100	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	37,076	0	37,076	0	0	0
ROBERTS , SHONTONIA L	PATIENT REPRESENTATIVE	37,066	37,066	0	0	0	0
COLEMAN , LISA	FINANCIAL COUNSELING SPECIALIST	37,000	37,000	0	0	0	0
FLOYD , STACEY A	PATIENT REPRESENTATIVE	36,930	36,930	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	36,927	36,927	0	0	0	0
BURKS , VANESSA L	DENIAL SPECIALIST	36,810	36,810	0	0	0	0
JONES , BRITTANY G	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
WILLIAMS , LORIA A	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
TATE , AMANDA R	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
WILSON , LASANDRA M	PATIENT REPRESENTATIVE	36,761	36,761	0	0	0	0
SPRUILL , VANESSA C	PATIENT REPRESENTATIVE	36,743	36,743	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	36,723	36,723	0	0	0	0
JOHNSON , CORLISS A	FINANCIAL COUNSELING SPECIALIST	36,723	36,723	0	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	36,723	0	36,723	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	36,723	0	36,723	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	36,544	0	36,544	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JAMES , DORA F	PATIENT REPRESENTATIVE	36,478	36,478	0	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	36,388	0	36,388	0	0	0
WILEY , LATINA	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
COOPER , JOANN	PATIENT REPRESENTATIVE	36,258	36,258	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	36,244	36,244	0	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	36,222	0	36,222	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	36,222	36,222	0	0	0	0
ROBINSON , RHEAGAN G	PATIENT REPRESENTATIVE	36,222	36,222	0	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	36,222	0	36,222	0	0	0
JACOBS , SUSAN	DENIAL SPECIALIST	36,088	36,088	0	0	0	0
HACKETT , JEREMY	REVENUE SUPPORT ANALYST	36,088	36,088	0	0	0	0
BROWN , PHARON S	PATIENT REPRESENTATIVE	36,037	36,037	0	0	0	0
TYUS , ANDREA N	PATIENT REPRESENTATIVE	36,008	36,008	0	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	36,003	36,003	0	0	0	0
PITTS , TIFFANY R	FINANCIAL COUNSELING SPECIALIST	36,003	36,003	0	0	0	0
RICKARD , CRYSTAL	PATIENT REPRESENTATIVE	35,966	35,966	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	35,908	35,908	0	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	35,883	35,883	0	0	0	0
ONEAL , LATASHA R	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
WILLIAMS , DAPHNE D	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
BECTON , JESSE	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
BENNETT , KATRINA L	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
FULTON , CRYSTAL S	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
BLOOD , ERICA N	PATIENT REPRESENTATIVE	35,861	35,861	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	35,847	35,847	0	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	35,727	0	35,727	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	35,653	35,653	0	0	0	0
CHAPMAN , CYNTHIA L	ADMINISTRATIVE ANALYST	35,638	0	35,638	0	0	0
WILLIS , ALEXANDRA S	PATIENT REPRESENTATIVE	35,567	35,567	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR III	35,514	35,514	0	0	0	0
LAMBERT , BRITTANY P	PATIENT REPRESENTATIVE	35,512	35,512	0	0	0	0
STEWART , JONATHAN	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
WILLIAMS , TIFFANY	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
WILLIAMS , SIMONA	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
CALDWELL , ALEANE	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	35,479	0	35,479	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	35,477	35,477	0	0	0	0
LEWIS , CAROLYN M	RN	35,474	35,474	0	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	35,444	0	35,444	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	35,439	35,439	0	0	0	0
JOHNSON , TIFFANY	ADMINISTRATIVE ANALYST	35,395	0	35,395	0	0	0
HINTON , CHAWANA R	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
ALLEN , CIARRA C	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
SPENCER , DAWN M	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
SHAPLEY-MURRAY , REBECCA J	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
LONG , JLESIA	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
HUMPHREY , DIETRICH D	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
MCALISTER , SHANNON MICHELLE	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
JACKSON , GERI A	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
WILLIAMS , GREGORY D.C.	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
BURKES , TIFFANY	PATIENT REPRESENTATIVE	35,335	0	35,335	0	0	0
GARRETT , LAURA L	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SUNKINS , KIMBERLY	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
WILLIAMS , DEDRIA S	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE II	35,318	35,318	0	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	35,305	0	35,305	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	35,290	0	35,290	0	0	0
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	35,202	35,202	0	0	0	0
PIGGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	35,134	0	35,134	0	0	0
CONES , TIERRA S	FINANCIAL COUNSELING SPECIALIST	35,125	35,125	0	0	0	0
DOSS , ANDREA	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
TOOMBS , BRIANA	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
BROWN , SUSAN	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
IVERSON , EVERLENIA	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
HAZZARD , CINDY	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
RANSOM , LORENE	PATIENT REPRESENTATIVE	34,915	34,915	0	0	0	0
JOHNSON , SEANDRA O	PATIENT REPRESENTATIVE	34,852	34,852	0	0	0	0
PORTER , LATERRI L	PATIENT REPRESENTATIVE	34,715	34,715	0	0	0	0
BURROUGHS , CURT D	ADMINISTRATIVE SPECIALIST III	34,643	34,643	0	0	0	0
ACKLIN , ALEXANDRIA M	PATIENT REPRESENTATIVE	34,520	34,520	0	0	0	0
WILLIAMS , MELANIE	PATIENT REPRESENTATIVE	34,507	34,507	0	0	0	0
HOWARD , SHERRY	PATIENT REPRESENTATIVE	34,507	34,507	0	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	34,446	0	34,446	0	0	0
CARINGOLA , MARY D	PATIENT REPRESENTATIVE	34,432	34,432	0	0	0	0
MCDOWELL , SHEENA R	MEDICAID REPRESENTATIVE II	34,221	34,221	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	34,131	34,131	0	0	0	0
PADEN , JESSICA F	PATIENT REPRESENTATIVE	34,076	34,076	0	0	0	0
CHILDRESS , FONDA	ACCESS COORDINATOR III	34,070	34,070	0	0	0	0
SHELTON , MIRANDA D	PATIENT REPRESENTATIVE	34,034	34,034	0	0	0	0
BUNTING , COLETTA	ADMINISTRATIVE ANALYST	33,975	0	33,975	0	0	0
PHILLIPS , WHITNEY L	ACCESS COORDINATOR III	33,970	33,970	0	0	0	0
TRAMMELL , JENNIFER F	ADMINISTRATIVE ANALYST	33,846	0	33,846	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	33,783	0	33,783	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	33,783	0	33,783	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	33,783	0	33,783	0	0	0
COLEMAN , KRISTIE N	ADMINISTRATIVE ANALYST	33,783	0	33,783	0	0	0
JACKSON , KEISHA N	ADMINISTRATIVE ANALYST	33,706	0	33,706	0	0	0
HUTSON , SHEILA F	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	33,447	33,447	0	0	0	0
FREEMAN , MALLORY B	ACCESS COORDINATOR III	33,445	33,445	0	0	0	0
WILLIAMS , CHAROLETTE	ACCESS COORDINATOR III	33,445	33,445	0	0	0	0
WARR , ANGELA LYNNETT	PATIENT REPRESENTATIVE	33,382	33,382	0	0	0	0
SMITH , LILLIAN M	PATIENT REPRESENTATIVE	33,382	33,382	0	0	0	0
IVORY , TONYA R	PATIENT REPRESENTATIVE	33,382	33,382	0	0	0	0
NELLON , ROSHANDA R	PATIENT REPRESENTATIVE	33,382	33,382	0	0	0	0
NELSON , SUSAN G	ACCESS COORDINATOR III	33,364	33,364	0	0	0	0
MCCUIEN , EBONY	ACCESS COORDINATOR III	33,114	33,114	0	0	0	0
FRIERSON , EBENDY L	MEDICAID REPRESENTATIVE II	33,113	33,113	0	0	0	0
WILLIAMS , MELISSA R	ACCESS COORDINATOR III	33,084	33,084	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEE , NESHON M	ACCESS COORDINATOR III	33,084	33,084	0	0	0	0
FINNEY , VERNA J	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
FULLER , ELLEN D	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR III	32,992	32,992	0	0	0	0
KIDD , ZINA	PATIENT RELAIONS REPRESENTATIVE	32,992	32,992	0	0	0	0
HANDY , CARMEN L	ACCESS COORDINATOR III	32,920	32,920	0	0	0	0
LOYD , SHELLY A	ACCESS COORDINATOR III	32,920	32,920	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	32,905	0	32,905	0	0	0
SMITH , AMOS	FINANCIAL COUNSELING SPECIALIST	32,873	32,873	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	32,793	32,793	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR III	32,793	32,793	0	0	0	0
GRAHAM , CHRISTY OWENS	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
HOWARD , KASSIDY Y	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
ENOCH , SANDRA DENISE	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
BROWN , CARMEN L	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
PIPPINS , SUDANA E	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
LOCKERT , CYNTHIA D	ACCESS COORDINATOR III	32,709	32,709	0	0	0	0
WILLINGHAM , DEBRA J	ACCESS COORDINATOR III	32,709	0	32,709	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	32,706	32,706	0	0	0	0
BURRIS , CARLA L	ACCESS COORDINATOR III	32,698	0	32,698	0	0	0
WASHINGTON , ALESHIA G	ACCESS COORDINATOR III	32,698	32,698	0	0	0	0
WILLIAMS , DEBORAH A	ADMINISTRATIVE ANALYST	32,613	0	32,613	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	32,613	32,613	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	32,613	32,613	0	0	0	0
FOSTER , BONISHA	ACCESS COORDINATOR III	32,594	32,594	0	0	0	0
WRIGHT , THERESA	ACCESS COORDINATOR III	32,594	32,594	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	32,534	32,534	0	0	0	0
BENTON , BOBBIEJO	PATIENT REPRESENTATIVE	32,427	32,427	0	0	0	0
HUNTSMAN-COBBS , SYNCIA	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
LATTIMORE , DANIELLE J	ACCESS COORDINATOR III	32,345	32,345	0	0	0	0
WASHINGTON , VALENA F	ACCESS COORDINATOR III	32,345	32,345	0	0	0	0
BEASLEY , TREYLON F	ACCESS COORDINATOR III	32,345	32,345	0	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	32,283	0	32,283	0	0	0
KING , CHRISTINA V	PATIENT REPRESENTATIVE	32,240	32,240	0	0	0	0
JORDAN , KIA	PATIENT REPRESENTATIVE	32,240	32,240	0	0	0	0
ROEBUCK , JEFKIA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
BONNER , SAPATHA Q	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
JONES , WANDA J	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
EDWARDS , MARY L	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
MORRILL , SHIRLEY V	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
WILSON , DALLAS R	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
JOHNSON , HOPE FAITH	ACCESS COORDINATOR III	32,184	0	32,184	0	0	0
MASSEY , LODDIE O	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
CHUKES , CASANDRA C	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
LANE , SHARON A	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
BROWN , KEIANNA D	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
DAVIS , KATHRYN D	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ALVARADO , RUDY E	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
DEWITT , TILIA Q	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
COLEY , TAMARA S	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
WILLIAMS , CORITA L	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
CALHOUN , DEBRA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
HILL , RUBY M	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
SMALL , DAJA TRENA	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
DUMAS , ELIZABETH	ACCESS COORDINATOR III	32,184	32,184	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	32,102	32,102	0	0	0	0
TURNER , ASHLEY N	ADMINISTRATIVE ANALYST	32,042	0	32,042	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR III	31,902	31,902	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
RODGERS , MILIKIA	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
DANIEL-HART , YOLANDE	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
REDDICK , NARVLYN	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
LONG , BRANDY	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
PAGE , KRISANDRA	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
ADAMS , ARETHA	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
SMITH , DARLENE	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
CALMES , FELICIA	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
SWAIM , STEVEN	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
BLESSING , BRICE	ACCESS COORDINATOR III	31,865	31,865	0	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	31,824	0	31,824	0	0	0
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	31,824	0	31,824	0	0	0
JONES , LATONYA D	ACCESS COORDINATOR III	31,743	31,743	0	0	0	0
BUNTING , HAZEL LEE	ACCESS COORDINATOR III	31,743	31,743	0	0	0	0
BUIE , MEREDITH R	ACCESS COORDINATOR III	31,743	31,743	0	0	0	0
JOHNSON , KAYLA E	ACCESS COORDINATOR III	31,743	31,743	0	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	31,352	0	31,352	0	0	0
FOSTER , ASHLEY	THIRD PARTY COLLECTOR/COLLECTION SPEC	31,304	31,304	0	0	0	0
GRIFFIN , KENDRA C	ACCESS COORDINATOR III	31,304	31,304	0	0	0	0
PURIFOY , MELISSA A	ACCESS COORDINATOR III	31,304	31,304	0	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	31,152	31,152	0	0	0	0
BULLARD , LINDA M	ADMINISTRATIVE ANALYST	31,128	0	31,128	0	0	0
PETERS , SHERYL B	PATIENT SERVICES COORDINATOR II	31,001	31,001	0	0	0	0
COLE , MARY	ACCESS COORDINATOR III	30,971	30,971	0	0	0	0
TONEY , TAREANA	ACCESS COORDINATOR III	30,971	30,971	0	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	30,642	0	30,642	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	30,642	0	30,642	0	0	0
CLAY , PENNY L	MEDICAL BILLING SPECIALIST	30,642	0	30,642	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	30,642	0	30,642	0	0	0
LEWIS , ALBERTA	ADMINISTRATIVE SPECIALIST III	30,636	0	30,636	0	0	0
ENOCH , TRACY D	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
KENNEDY , KRISTAN T	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
GOLDMAN , MICHELLE R	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
EXSON , NICOLE A	MEDICAL BILLING SPECIALIST	30,461	30,461	0	0	0	0
BEERS , CYNTHIA	ADMINISTRATIVE ANALYST	30,436	0	30,436	0	0	0
DEAN , LATRICE D	ADMINISTRATIVE ANALYST	30,424	0	30,424	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	30,383	30,383	0	0	0	0
COOK , KRISTINA	ADMINISTRATIVE ANALYST	30,285	0	30,285	0	0	0
EDWARDS , CARLENE AKINS	BILLING SPECIALIST II	30,098	30,098	0	0	0	0

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HOOD , MELISA	MEDICAL BILLING SPECIALIST	30,009	30,009	0	0	0	0
JOHNSON , MICHELLE C	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MCMILLAN , JACQUELYN J	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
BROWN , TENAHIA M	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MCMILLAN , DONNA L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
POWELL , LINDA GRACE	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
HANVEY , BARBARA D	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MORRIS , CARLA A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
CHAMPLIN , CINDY A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
PRICE , JUDY L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MAYS , DEBRA A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
BROWN , TAMMY R	FISCAL SUPPORT ANALYST	29,836	0	29,836	0	0	0
WYATT , KELLY J	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
RACHAL , TA-TANISHA M	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
CANTRELL , LINDA D	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
ANO , BROOK O	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
HARTON , JOAN M	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
LAMBERT , APRIL R	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
KNICELY , CYNTHIA L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
CASON , BRIANNA	ACCESS COORDINATOR III	29,640	0	29,640	0	0	0
WALTER , SELENA	ACCESS COORDINATOR II	29,600	29,600	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	29,315	29,315	0	0	0	0
JONES , JENNIFER	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MCCRANEY , HARRY	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HAUBENSTEIN , CAITLIN	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
NANCE , ROSHUNDA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , MARIAN	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HARRIS , KIMBERLY	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ASHLEY , BROOKE	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BYRD , SHYANNA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BAXTER , TONYA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
GRIFFIN , CAMERON	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BLACK , MARNIE	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WEBB , SHARNICE	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	29,204	29,204	0	0	0	0
LUSK , TIFFNEY R	ADMINISTRATIVE SPECIALIST III	29,183	29,183	0	0	0	0
PORTER , AMBER J	BILLING SPECIALIST II	29,129	29,129	0	0	0	0
LATIMAR , AMANDA J	MEDICAL BILLING SPECIALIST	29,129	29,129	0	0	0	0
HAUK-HARRIS , MARY C	MEDICAL BILLING SPECIALIST	29,129	29,129	0	0	0	0
HARRIS , GABRIELLE	ACCESS COORDINATOR II	29,099	29,099	0	0	0	0
HUBBARD , JAIME L	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
GREEN , ALYCE	ACCESS COORDINATOR III	29,073	29,073	0	0	0	0
DEAN , LAVATRA M	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
SIMMONS , TANYA R	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
DEDMON , ESTHER M	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
BEAR , JESSICA L	ACCESS COORDINATOR II	28,891	28,891	0	0	0	0
JENKINS , JESSICA	ACCESS COORDINATOR III	28,886	28,886	0	0	0	0
HAYNES , LINDA ANN	ACCESS COORDINATOR II	28,886	28,886	0	0	0	0
FISHER , CHRISTINE A	ACCESS COORDINATOR II	28,886	28,886	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BUTLER , JORDAN	ACCESS COORDINATOR II	28,886	28,886	0	0	0	0
KITCHEN , LAQUODREIA LAVON	ACCESS COORDINATOR II	28,886	28,886	0	0	0	0
VERNICH , SHELLEE R	MEDICAL BILLING SPECIALIST	28,864	0	28,864	0	0	0
CLARK , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	28,864	28,864	0	0	0	0
NEWMAN , ASIA	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
INMON , SANDRA	PATIENT SERVICES COORDINATOR II	28,642	28,642	0	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	28,629	0	28,629	0	0	0
VAUGHN , CYNTHIA	MEDICAL BILLING SPECIALIST	28,601	28,601	0	0	0	0
LAWRENCE , STEPHANIE	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
CRUMPTON , TAMISHA	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
OMAR , SAMEERAH	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
BROWN , LANA	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
ASHABRANNER , PAIGE	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
BAYLARK , DAN	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
ROBINSON , TINA	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
BOYKINS , TAKINA	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
GIBBS , CHRISTINA	MEDICAL BILLING SPECIALIST II	28,558	28,558	0	0	0	0
CRIBBS , MARY	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
RABY , DEBBIE	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
BALTZ , CANDACE R	ACCESS COORDINATOR II	28,503	28,503	0	0	0	0
WING , BRIAN A	ACCESS COORDINATOR II	28,503	28,503	0	0	0	0
GILMORE , JAZMINE A	LAB SUPPORT TECHNICIAN II	28,503	28,503	0	0	0	0
HIGGINS , TAMEKIA N	ACCESS COORDINATOR II	28,392	28,392	0	0	0	0
PERRY , PATRICIA	ACCESS COORDINATOR II	28,371	28,371	0	0	0	0
BURCH , LACIE J	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
HUNTER , BRANDI D	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
ZINAMON , KAREN S	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
WELCH , SHELBY ELAINE	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
HEAD , TAMMY	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
GALVIN , JESSICA L	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
BROWN , ANDREA KAY	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
COLEMAN , AISHA T	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
ENOCH , DIMITRUS L	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
REED , TIFFANY T	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
GREGORY , TIFFANY N	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
WILLIAMS , KIMBERLY D	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
MCNAIR , KATLYN	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
MURDOCK , SANDRA	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
STEVENSON , MARIETT D	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
WILLIAMS , ZANDRA A	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
EVANS , JAIMEE JOANNE	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
BROCATO GUZMAN , DORIS E	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
LYNCH , ASHLEY S	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
JONES , MELISSA M	ACCESS COORDINATOR II	28,361	0	28,361	0	0	0
NATHANIEL , ROCHELLE L	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
PROBST , TESSA V	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
NEELEY , MELISSA C	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
CROW , DEBRA A	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
WILSON , STEVEN A	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
LAVEY , KELLY J	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
GILMARTIN , CADE V	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROBLES , SCOTT S	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
COTTRELL , SHALA M	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
WILLIAMS , MARK L	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
BURCH , THOMAS C	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
ROSS , OTIES J	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
SANDERS , LAVERNE	ACCESS COORDINATOR II	28,361	0	28,361	0	0	0
KELLEY , TIFFANY S	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
GRUNDY , KIERRA N	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
HARDING , DANA R	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
GREEN , GERALD T	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
MANNIS , REAGAN S	ACCESS COORDINATOR II	28,319	28,319	0	0	0	0
RAGLIN , TERRI E	MEDICAL BILLING SPECIALIST	28,298	28,298	0	0	0	0
JOHNSON , PATRICE D	MEDICAL BILLING SPECIALIST	28,298	0	28,298	0	0	0
SMITH , DESTINY S	PATIENT SERVICES COORDINATOR II	28,088	28,088	0	0	0	0
GRIDER , REGINA	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
SMITH , DRAKE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROBINSON , MARKESHIA	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WALKER , ROXANNE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
HUTCHINS , KANESHA	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
HINKSON , ANDREW	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ALLEN , MATTIE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
POLK , MARISSA	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PARCHMAN , CANDACE	ACCESS COORDINATOR II	28,038	28,038	0	0	0	0
BELL , TORRANCE	ACCESS COORDINATOR II	28,038	28,038	0	0	0	0
DUSHARM , KRISTIE H	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
ELLIOTT , EMILY	ACCESS COORDINATOR II	27,962	0	27,962	0	0	0
FAULKNER , JUDY M	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
DRAKE , MIRANDA	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
CLEMONS , BIANCA S	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
STRING , JESSICA M	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
GAUSE , JAMAL C	ACCESS COORDINATOR II	27,962	27,962	0	0	0	0
SMITH , KORTNI N	PATIENT SERVICES COORDINATOR II	27,857	27,857	0	0	0	0
BATEMON , ADRIANE	PATIENT SERVICES COORDINATOR II	27,810	27,810	0	0	0	0
ANDERSON , TRACIE L	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BREEDING , CRAIG T	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
COOLEY , ARIANA	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
COURTNEY , GAYAL R	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
COLLINS , JANECE C	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
FRIERSON , MILANI J	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
MCKEEVER , JENNIFER M	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
WILLIAMS , ASHLEY T	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BINGHAM , ASHLEY R	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
PORCHIA , KIERRA D	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
JORDAN , SHALONDA E	MEDICAL DIAGNOSTIC ANALYST	27,744	27,744	0	0	0	0
SWANIGAN , LINDA L	MEDICAL BILLING SPECIALIST	27,744	0	27,744	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	27,710	27,710	0	0	0	0
REMLEY , AMELIA	ACCESS COORDINATOR II	27,685	27,685	0	0	0	0
HENLEY , AARON K	MEDICAL BILLING SPECIALIST	27,469	0	27,469	0	0	0
BEE , MIKAYLA	ACCESS COORDINATOR II	27,373	27,373	0	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	27,356	27,356	0	0	0	0
WILSON , KENDRA	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
RANDOLPH , KAI	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
AVALOS , JESSICA	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
RIALS , TANYA	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
SANTIAGO , CHRISTOPHER	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
ADNEY , JACOB	PATIENT SERVICES COORDINATOR II	27,290	27,290	0	0	0	0
ROBINSON , NIA	ACCESS COORDINATOR II	27,165	27,165	0	0	0	0
FREEMAN , CYNTHIA L	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
REMICK , TRINA L	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
WIENS , ELIZABETH J	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
HILL , CATINA L	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	0
CARTER , TARA S	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
TAPIA , CLAUDIA	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	0
SNELLGROVE , BAILEY V	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
BOWIE , LATONYA D	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
BURL , GAIL	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
YOUNG , KYRA	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
CLARKE , SHANNON	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
POWELL , DONNA	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
HARLSTON , KIMBERLY	DATA PROCESSOR/ SCANNER	26,531	0	26,531	0	0	0
PERDICARIS , PEARL	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
BUNTING , DEVONA	DATA PROCESSOR/ SCANNER	26,531	0	26,531	0	0	0
MELNICK , JAMES	MEDICAID REPRESENTATIVE I	26,470	26,470	0	0	0	0
YARBERRY , KAYLA M	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
CAMPBELL , KELLE Y	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
MAY , JAMIYA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
WASHINGTON , SHAMEKIA S	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BANKS , LADONNI R	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
STANLEY , JENNA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
TONEY , POLLY A	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
ABDULLAH , NAIMAH	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
PAXTON , TERI	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
DADE , DESIREE	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
MCCLAIN , ERICA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
JOHNSON , GABRIELLE	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
WYNNE , LAKENYA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BURKS , LARHONDA L	MEDICAID REPRESENTATIVE I	25,945	25,945	0	0	0	0
MONTGOMERY , ARGIA C	PATIENT SERVICES COORDINATOR I	25,792	25,792	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	25,167	25,167	0	0	0	0
HEPTINSTALL , MICKEY R	PATIENT SERVICES COORDINATOR I	25,126	25,126	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	25,069	25,069	0	0	0	0
BOOTH , LADRILL S	ACCESS COORDINATOR I	24,958	24,958	0	0	0	0
JOHNSON , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,926	24,926	0	0	0	0
JOHNSON , SANJAY D	ACCESS COORDINATOR I	24,600	24,600	0	0	0	0
WILLIAMS , YALOUNDA	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
BUZZARD , CARLA E	ACCESS COORDINATOR II	21,804	21,804	0	0	0	0
BOLDEN , FEFE Y	PATIENT SERVICES COORDINATOR II	17,030	17,030	0	0	0	0
AYALA-LOPEZ , CLARA	ACCESS COORDINATOR II	17,016	17,016	0	0	0	0
CHAPPLE , MARGARET	ACCESS COORDINATOR II	17,016	17,016	0	0	0	0
JONES , ADRIAN	ACCESS COORDINATOR II	14,290	14,290	0	0	0	0
SHELTON , LISA M	ACCESS COORDINATOR II	13,062	13,062	0	0	0	0
NEW , RITA J	PATIENT ACCOUNTS SPECIALIST	11,412	0	11,412	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	11,412	0	11,412	0	0	0
<b>ANNUAL SALARIES-FINANCIAL/REVENUE CYCLE</b>		<b>34,511,299</b>	<b>24,476,560</b>	<b>10,034,739</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>ICE ICS0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISE CLINICAL SUPPORT SERVICE LINES</b>						
FORREST , MARY H	CHIEF NURSING OFFICER	250,000	250,000	0	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	188,500	0	188,500	0	0	0
DUNN , SUNNI M	NURSE ANESTHETIST	184,875	0	184,875	0	0	0
JONES , TAMMY C	ASSOCIATE CHIEF NURSING OFFICER	178,398	178,398	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	168,441	168,441	0	0	0	0
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	165,300	0	165,300	0	0	0
GABEL-MARAZITI , DIANE	PERFUSIONIST	162,660	162,660	0	0	0	0
MARAZITI , MICHAEL	PERFUSIONIST	162,660	162,660	0	0	0	0
HABENICHT , COLEEN A	SERVICE LINE ADMINISTRATOR	159,000	159,000	0	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	154,320	0	154,320	0	0	0
HARTSFIELD , BRENT F	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
CALVIN , TARONDA	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	149,600	149,600	0	0	0	0
BECK , CORINNE L	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
MORRIS , ROBIN D	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
MINTON , ALLISON B	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
DAVIS , ASHLEY	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
WARRIOR JR , MANUEL A	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
PEREZ , LYNDSEY B	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
BEGLEY , NICHOLAS B	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
ARENDT , STEPHANIE H	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
EMISON , DANIEL L	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
MARSH , MICHAEL R	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
TURNER , SHELBY A	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
OEDER , PATRICK C	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
EGGENSPILLER , CAROLINE	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
BENTON , CHRISTOPHER T	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
MCDONALD , JASON T	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
HART , LAUREN E	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
JENNER LANDIS , ALEXANDRA E	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
OMARA , JOSHUA	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
DUKE , JULIE	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	144,100	144,100	0	0	0	0
ELLIS , DANIEL C	SERVICE LINE ADMINISTRATOR	143,000	143,000	0	0	0	0
EASDON , MELISSA J	DIRECTOR OF EMERGENCY DEPARTMENT	141,900	141,900	0	0	0	0
RANDOF , JOYCE E	DIRECTOR OF INPATIENT NURSING CARE	138,600	138,600	0	0	0	0
TERRY , LISA F	PHARMACIST I	138,594	138,594	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	137,500	137,500	0	0	0	0
OLDNER , SHERRY A	DIRECTOR OF INPATIENT NURSING CARE	137,500	137,500	0	0	0	0
HOYLE , STACY	SERVICE LINE ADMINISTRATOR	137,000	137,000	0	0	0	0

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MICHENER , STEVE P	SERVICE LINE ADMINISTRATOR	136,400	0	136,400	0	0	0
EAKIN , KRIS A	PHARMACIST I	135,200	135,200	0	0	0	0
DALLAS , DANIEL T	PHARMACIST I	135,200	135,200	0	0	0	0
GUINEE , BETHANY H	PHARMACIST I	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
FERGUSON , KIM D	PHARMACIST I	135,200	135,200	0	0	0	0
FRANKLIN , LARRY H	PHARMACIST I	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
JOHNSON , JERRELL J	PHARMACIST I	135,200	135,200	0	0	0	0
WATKINS , KELLI G	PHARMACIST III	135,200	135,200	0	0	0	0
HIGHT , LANDON	PHARMACIST I	135,200	135,200	0	0	0	0
JOHNSON , BLAKE	PHARMACIST III	135,200	135,200	0	0	0	0
JOLLY , BRIAN J	ASSISTANT DIRECTOR OF PHARMACY	134,900	134,900	0	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	134,258	0	134,258	0	0	0
ELROD , DONNA J	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	134,200	134,200	0	0	0	0
ROBERTS , JENNIFER A	ASSISTANT DIRECTOR OF PHARMACY	132,616	132,616	0	0	0	0
MYATT , SHERRY M	ASSISTANT DIRECTOR OF PHARMACY	131,000	131,000	0	0	0	0
KELLEY , LAYTON D	ASSISTANT DIRECTOR OF PHARMACY	131,000	131,000	0	0	0	0
RAGSDALE , PATRICIA S	DIRECTOR OF INPATIENT NURSING CARE	130,900	130,900	0	0	0	0
AMERSON , M D	DIRECTOR OF RADIOLOGY	130,290	130,290	0	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	129,425	129,425	0	0	0	0
TALLEY , JULIA C	MANAGER OF PHARMACY	129,240	129,240	0	0	0	0
TOWELL , RANDY	PHARMACIST III	125,669	125,669	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	125,669	125,669	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	125,669	125,669	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	125,669	125,669	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	125,669	125,669	0	0	0	0
USERY , JUSTIN	CLINICAL PHARMACY MGR AMBULATORY CARE	125,000	125,000	0	0	0	0
MCFATRIDGE , DEBORAH K	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
QUARLES SMITH , CHRISTI L	ASSISTANT DIRECTOR OF PHARMACY	123,387	123,387	0	0	0	0
HUTTS , ROBERT	PHARMACIST III	123,000	123,000	0	0	0	0
JIMMERSON , JOSEPH D	DIRECTOR OF NURSING QUALITY	122,100	122,100	0	0	0	0
LAKE , SANDRA L	APRN	121,440	0	121,440	0	0	0
KURCZEK , LESLIE N	PHARMACY SPECIALIST	120,897	120,897	0	0	0	0
BORDELON , BRYAN	PHARMACIST III	120,500	120,500	0	0	0	0
BERTRAM , PAMELA S	PHARMACIST II	119,685	119,685	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	119,685	119,685	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	119,685	119,685	0	0	0	0
KOESY , SUZANNE M	PHARMACIST I	119,685	119,685	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	119,685	119,685	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	119,685	119,685	0	0	0	0
FRITH , WARNER H	PHARMACIST I	119,685	119,685	0	0	0	0
HAWKINS , MELISSA N	PHARMACIST I	119,685	119,685	0	0	0	0
ETHEREDGE , ADRIENNE	PHARMACY SPECIALIST	119,685	119,685	0	0	0	0
GODSON , DENNY A	PHARMACIST I	119,685	119,685	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	119,685	119,685	0	0	0	0
MCCAULEY , MARILYN K	PHARMACIST I	119,685	119,685	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	119,685	119,685	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	119,685	119,685	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	119,685	119,685	0	0	0	0
DAVENPORT , JEREMY	PHARMACIST I	119,685	119,685	0	0	0	0

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CULPEPPER , KENNETH W	PHARMACIST I	119,685	119,685	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	119,685	119,685	0	0	0	0
FULLER , ANITA F	PHARMACIST I	119,685	119,685	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	119,685	119,685	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	119,685	119,685	0	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	119,307	119,307	0	0	0	0
CRISP , BRADY	PHARMACIST I	118,500	118,500	0	0	0	0
HAVERSTICK , KIMBERLY A	PHARMACIST III	118,000	118,000	0	0	0	0
ROCCONI , SHELLEY A	PHARMACY SPECIALIST	116,465	116,465	0	0	0	0
FRYAR , KATY S	APRN	116,160	0	116,160	0	0	0
NIEMANN , AMY M	APRN	116,160	0	116,160	0	0	0
GILBERT , WEAVER	PHARMACIST I	115,898	115,898	0	0	0	0
CRAWLEY , ASHLEY	PHARMACY SPECIALIST	113,900	113,900	0	0	0	0
JONES , MELISSA	PHARMACIST I	113,625	113,625	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	113,625	113,625	0	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	112,110	112,110	0	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	111,353	111,353	0	0	0	0
MARSHALL , JAMES S	DIRECTOR OF LABORATORY	111,310	111,310	0	0	0	0
BUTLER , CASEY E	APRN	110,880	0	110,880	0	0	0
CHISM , VALERIE D	APRN	110,000	0	110,000	0	0	0
DUNCAN , ANGELA M	APRN	110,000	0	110,000	0	0	0
TRICKETT , AMY	ADMINISTRATIVE SERVICES DIRECTOR	110,000	110,000	0	0	0	0
SIEBENMORGEN , LACHAN E	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
LASETER , TERYN D	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
HARRIS , LANCE K	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
DAVIS , MONZELLE O	APRN	109,120	0	109,120	0	0	0
PRUITT , MATT H	PHYSICIAN ASSISTANT	109,120	0	109,120	0	0	0
EICHENBERG JONES , MICHELINA A	APRN	109,120	0	109,120	0	0	0
RAMIREZ , LIBRADA A	RN	107,640	107,640	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	107,565	107,565	0	0	0	0
DEWITT , JAN C	PHARMACIST I	107,565	107,565	0	0	0	0
HILLIARD , AMY K	PHARMACY SPECIALIST	107,464	107,464	0	0	0	0
JONES , GAVIN DAVID	PHARMACY SPECIALIST	107,464	107,464	0	0	0	0
BORDELON , STACIE L	PHARMACY SPECIALIST	106,899	106,899	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	106,799	106,799	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	106,050	106,050	0	0	0	0
SHECKLER , LISA J	CLINICAL SERVICES MANAGER	105,143	105,143	0	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	105,143	105,143	0	0	0	0
JONES , LAKEN K	PHARMACY SPECIALIST	104,900	104,900	0	0	0	0
NOUANESSENGSY , BOONTHAVONE	PHARMACIST I	104,535	104,535	0	0	0	0
INMAN , REGINA A	PHARMACIST I	104,535	104,535	0	0	0	0
DAVIS , DEES M	CLINICAL SERVICES MANAGER	103,488	103,488	0	0	0	0
SHAH , JEANNIE M	CLINICAL SERVICES MANAGER	103,487	103,487	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	103,487	103,487	0	0	0	0
LORGE , MEGAN M	PHARMACY SPECIALIST	103,020	103,020	0	0	0	0
BLAKE , JASON R	PHARMACIST I	103,020	103,020	0	0	0	0
HICKMAN , AMANDA M	PHARMACY SPECIALIST	103,008	103,008	0	0	0	0
JACKSON-HOOF , RENITA M	CLINICAL ADMINISTRATIVE DIRECTOR	102,717	102,717	0	0	0	0
COLEMAN , LINDSAY K	PHARMACIST I	102,515	102,515	0	0	0	0
DUBRISKE , DAVID A	MANAGER OF CLINICAL COMPUTER TRAINING	102,090	102,090	0	0	0	0
SULLIVAN , ELIZABETH	CLINICAL SERVICES MANAGER	101,832	101,832	0	0	0	0
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	101,036	0	101,036	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GOFF , TINA D	SENIOR NURSE ANESTHETIST	101,036	0	101,036	0	0	0
WOOD , HAZEL	CLINICAL SERVICES MANAGER	101,003	101,003	0	0	0	0
HEATH , SUSAN L	CLINICAL SERVICES MANAGER	100,176	100,176	0	0	0	0
GREEN , LUKE A	PHARMACIST I	99,990	99,990	0	0	0	0
STARK , ROBERT D	PHARMACIST I	99,990	99,990	0	0	0	0
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	99,348	99,348	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	SENIOR NURSE RECRUITING MANAGER	98,836	98,836	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	98,520	98,520	0	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	98,520	98,520	0	0	0	0
HANLEY , PAUL B	PHARMACIST I	98,475	98,475	0	0	0	0
HIGHTOWER , JEREMY L	SENIOR MANAGER OF RADIOLOGY	98,000	98,000	0	0	0	0
EASLEY , CARRIE E	PHARMACIST I	96,960	96,960	0	0	0	0
PEAIRSON , JANA E	PHARMACIST I	96,960	96,960	0	0	0	0
MCCARTNEY , MARY W	NURSING QUALITY OFFICER	96,946	96,946	0	0	0	0
LEISENRING , CHRISTINA G	CLINICAL SERVICES MANAGER	96,864	96,864	0	0	0	0
NUTTER , JENNIFER F	CLINICAL SERVICES MANAGER	96,864	96,864	0	0	0	0
DAVIS , CHRISTINA M	CLINICAL SERVICES MANAGER	96,864	96,864	0	0	0	0
KELLER , JOHN R	DIRECTOR OF RESPIRATORY CARE	96,284	96,284	0	0	0	0
JONES , BRITTNEY A	NURSE ANESTHETIST	96,135	0	96,135	0	0	0
GREEN , NICK	PHARMACIST I	96,000	96,000	0	0	0	0
LAWRENCE , RENEE M	ADVANCED PRACTICE PARTNER III	95,682	95,682	0	0	0	0
TERRY , DEVIN K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	95,682	95,682	0	0	0	0
WASHINGTON , CHERYL	ADVANCED PRACTICE PARTNERS	95,682	95,682	0	0	0	0
PROWSE , TERRY	CLINICAL SERVICES MANAGER	95,209	95,209	0	0	0	0
HEMMER , ROBBIE J	CLINICAL SERVICES MANAGER	94,381	94,381	0	0	0	0
BROWN , TERRY L	RN	93,704	93,704	0	0	0	0
GOODWIN , JULIA A	ADVANCED PRACTICE PARTNER III	92,570	92,570	0	0	0	0
HAYNIE , KARA L	ADVANCED PRACTICE PARTNER III	92,570	92,570	0	0	0	0
WILLIAMS , DANNA L	ADVANCED PRACTICE PARTNER III	92,570	92,570	0	0	0	0
MOORE JR , DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	91,378	91,378	0	0	0	0
THACKER , REBEKAH A	ADVANCED PRACTICE PARTNER I	91,014	91,014	0	0	0	0
WILLIAMS , MISTY G	ADVANCED PRACTICE PARTNER II	91,014	91,014	0	0	0	0
CROUSE , SHELLY W	NURSE INFORMATICIST	90,525	90,525	0	0	0	0
MASON , ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
SMITH , KRISTEN M	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
KULBETH , HANNA	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
ALLRED , KAYLEE A	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
WILLIAMS , ASHLEY	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
ENOCH , SABRINA I	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
HALEY , KRISTI L	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
SANDERS , QUINTEN R	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
HIRSCH , LISA M	RN	90,085	90,085	0	0	0	0
STACY , LISA G	RN	90,064	90,064	0	0	0	0
GILLHAM , TAMMY L	RN	90,002	90,002	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	89,764	89,764	0	0	0	0
SHUFFIELD , PATTIE	PHARMACIST I	89,762	89,762	0	0	0	0
RAWN , MARY	APRN	89,700	89,700	0	0	0	0
ALVERSON , MARY	CLINICAL SERVICES MANAGER	89,458	89,458	0	0	0	0
BOSHEARS , GINA L	ADVANCED PRACTICE PARTNER II	89,458	89,458	0	0	0	0
MURPHY , CONOR A	CLINICAL SERVICES MANAGER	89,413	89,413	0	0	0	0
DOCTOR , DONNELLA A	REGISTERED SPECIALTY NURSE	89,036	89,036	0	0	0	0
SANDERSON , KIMBERLEY	SENIOR MANAGER OF CLINICAL LAB	89,000	89,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOSES , TAMECA L	APRN	88,000	88,000	0	0	0	0
HILL , JOHN R	APRN	88,000	88,000	0	0	0	0
LAWRENCE , DANA K	APRN	87,903	87,903	0	0	0	0
GILLHAM , SCOTT G	RN	87,734	87,734	0	0	0	0
GERBITZ , EVA G	NURSE INFORMATICIST	87,339	87,339	0	0	0	0
HALL , TIFFANY L	NURSE INFORMATICIST	86,904	86,904	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT DIRECTOR OF NURSING	86,825	86,825	0	0	0	0
BERRY , LORI R	ADVANCED PRACTICE PARTNER I	86,387	86,387	0	0	0	0
KELLY , CARLISSA M	ADVANCED PRACTICE PARTNER II	86,346	86,346	0	0	0	0
FROST , AMANDA J	ADVANCED PRACTICE PARTNER I	86,346	86,346	0	0	0	0
LANDIS , DIANA L	ADVANCED PRACTICE PARTNER II	86,346	86,346	0	0	0	0
HOLDER , STEPHANIE	NURSE EDUCATOR	85,843	85,843	0	0	0	0
JONES , STEPHEN W	COMPLIANCE AUDIT MANAGER	85,220	85,220	0	0	0	0
MARTIN , JEFFERY G	RN	85,072	85,072	0	0	0	0
REYNOLDS , CLAUDIA A	RN	84,989	84,989	0	0	0	0
SWANSON , CHARLES M	MANAGER OF CLINICAL LAB - MOLECULAR PATH	84,918	84,918	0	0	0	0
ALLISON , GRAINNE	RN	84,822	84,822	0	0	0	0
ROWE , MARK S	REGISTERED SPECIALTY NURSE	84,689	84,689	0	0	0	0
CROSTHWAIT , CANDICE L	ASSISTANT DIRECTOR OF NURSING	84,560	84,560	0	0	0	0
SPADONI , DEBORAH A	RN	84,344	84,344	0	0	0	0
RONQUILLO , LOLITA M	RN	84,344	84,344	0	0	0	0
LANDRUM , TERI R	RN	84,219	84,219	0	0	0	0
BRUCE , DIANE M	RN	84,219	84,219	0	0	0	0
WARNER , JILL C	RN	84,115	84,115	0	0	0	0
UKETUI , GREG O	RN	83,887	83,887	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN	83,879	83,879	0	0	0	0
PHARES , LORI J	REGISTERED SPECIALTY NURSE	83,745	83,745	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	83,464	83,464	0	0	0	0
ANDA , HAUWA O	RN	83,408	83,408	0	0	0	0
GOSS , BRENDA L	REGISTERED SPECIALTY NURSE	83,248	83,248	0	0	0	0
SELF , SABRINA M	RN	83,158	83,158	0	0	0	0
KEATON , JASON	ASSISTANT DIRECTOR OF NURSING	83,050	83,050	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	82,946	82,946	0	0	0	0
BROWN , HEATHER S	RN	82,923	82,923	0	0	0	0
ALLISON , GORDON J	RN	82,909	82,909	0	0	0	0
CAVENAUGH , CONNIE K	REGISTERED SPECIALTY NURSE	82,807	82,807	0	0	0	0
RUSSELL , SHAUNA M	RN	82,201	82,201	0	0	0	0
LAO , YUET M	RN	82,139	82,139	0	0	0	0
THOMPSON , ANTISIA L	RN	82,138	82,138	0	0	0	0
ARMOUR , SHARON L	RN	82,097	82,097	0	0	0	0
HULTS , TERESA	ASSISTANT DIRECTOR OF NURSING	82,060	82,060	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT DIRECTOR OF NURSING	81,920	81,920	0	0	0	0
AGUON , JOCELYN S	RN	81,827	81,827	0	0	0	0
VAN DOOREN , MONIQUE B	RN	81,827	81,827	0	0	0	0
HOVIS , DANIEL D	RN	81,827	81,827	0	0	0	0
WOMACK , PAIGE L	ADVANCED PRACTICE PARTNER I	81,680	81,680	0	0	0	0
MILLER , STEPHANIE	ADVANCED PRACTICE PARTNER	81,680	81,680	0	0	0	0
STONE , CHRISTOPHER LUCAS	ADVANCED PRACTICE PARTNER I	81,679	81,679	0	0	0	0
JACKSON , BROOKE B	ADVANCED PRACTICE PARTNER I	81,679	81,679	0	0	0	0
RIGGINS , CHARICE A	ADVANCED PRACTICE PARTNER II	81,675	81,675	0	0	0	0
HUMPHREY , STACY W	RN	81,598	81,598	0	0	0	0
NEWCOMER , DREW	RN	81,598	81,598	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LAW , MARILYN	RN	81,557	81,557	0	0	0	0
MCDOWELL , ANNE M	HEAD NURSE	81,548	81,548	0	0	0	0
ODENA , LISA K	RN	81,489	81,489	0	0	0	0
WALKER , LAVONIA	CLINICAL SERVICES MANAGER	81,213	81,213	0	0	0	0
DIXON , KAREN J	RN	81,141	81,141	0	0	0	0
STANDIFORD , AMY M	NURSE INFORMATICIST	81,110	81,110	0	0	0	0
GIBB , MARY	RN	81,048	81,048	0	0	0	0
LAYMON , GLENNA L	RN	81,037	81,037	0	0	0	0
BROWN , REGINA M	RN	81,037	81,037	0	0	0	0
HOUSE , KAY L	RN	81,016	81,016	0	0	0	0
CARR , KENNETH A	RN	80,974	80,974	0	0	0	0
CROWSON , JEFFERY N	REGISTERED SPECIALTY NURSE	80,800	80,800	0	0	0	0
CAREY , TRACEY T	QA/MAGNET PROGRAMS MANAGER	80,719	80,719	0	0	0	0
MURRY , KATRINA Y	RN	80,642	80,642	0	0	0	0
FRIEND , DONA MARIE	STAFF EDUCATOR	80,600	80,600	0	0	0	0
KESTERSON , DEBBIE C	MRI TECHNOLOGIST III	80,446	80,446	0	0	0	0
GREEN JR , JOHN A	RN	80,434	80,434	0	0	0	0
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	80,388	80,388	0	0	0	0
CROSS , SANDRA R	RN	80,371	80,371	0	0	0	0
LOVE-TURNER , HOLLY	RN	80,367	80,367	0	0	0	0
KELLEY , DORIS M	RN	80,309	80,309	0	0	0	0
ROWELL , JENNIFER R	RN	80,142	80,142	0	0	0	0
TUOHEY , ROBERT R	RN	80,080	80,080	0	0	0	0
WHIGHAM , LINDA F	MEDICAL LABORATORY SCIENTIST SUPERVISOR	79,840	79,840	0	0	0	0
WELLS , RENEE M	RN	79,809	79,809	0	0	0	0
CALDWELL , MARILYN A	RN	79,747	79,747	0	0	0	0
PERRY , KELLI	RN	79,705	79,705	0	0	0	0
STOREY , LYNNA D	RN	79,673	79,673	0	0	0	0
TYSON , BARBARA	RN	79,580	79,580	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	79,578	79,578	0	0	0	0
WOOTEN , RINA C	REGISTERED SPECIALTY NURSE	79,437	79,437	0	0	0	0
BRUTON , RONALD L	RN	79,394	79,394	0	0	0	0
MAY , TERESA	ASSISTANT DIRECTOR OF NURSING	79,275	79,275	0	0	0	0
LONG , LINDA	RN	79,227	79,227	0	0	0	0
MOORE , MELODY	RN	79,227	79,227	0	0	0	0
BURBETT , BONNIE	RN	79,186	79,186	0	0	0	0
CULVER , REBECCA SUE	RN	79,186	79,186	0	0	0	0
BONDS , CONNIE A	RN	79,102	79,102	0	0	0	0
WATTS , NANCIE	RN	79,082	79,082	0	0	0	0
KIM , MI-RAN	RN	79,082	79,082	0	0	0	0
CARTER , NICHOLAS J	RN	79,040	79,040	0	0	0	0
WINSOR , KELLY	RN	79,040	79,040	0	0	0	0
WATSON , AIMEE A	RN	79,040	79,040	0	0	0	0
PHIFER , ELIZABETH A	RN	79,040	79,040	0	0	0	0
SVENDSEN , NATALIE JEAN	RN	79,040	79,040	0	0	0	0
GREEN , NANCY J	RN	79,040	79,040	0	0	0	0
PILCHER , MAGEN L	RN	79,040	79,040	0	0	0	0
SHELLABARGER , CAROLINE	RN	79,040	79,040	0	0	0	0
JEANS , CHARLOTTE K	RN	79,040	79,040	0	0	0	0
MANNY , TANYA K	RN	79,040	79,040	0	0	0	0
CAMPALANS , REBECCA	RN	79,040	79,040	0	0	0	0
RICE , RANDY C	RN	79,040	79,040	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SPRADLEY , BRITTANY	RN	79,040	79,040	0	0	0	0
WOODS , EMILY	RN	79,040	79,040	0	0	0	0
CATES , KIRBI	RN	79,040	79,040	0	0	0	0
STOGNER , MEREDITH	RN	79,040	79,040	0	0	0	0
REESE , MARGARET E	RN	79,040	79,040	0	0	0	0
HIGH , MIRANDA E	RN	79,040	79,040	0	0	0	0
MORGAN , SARAH M	RN	79,040	79,040	0	0	0	0
BATES , NICOLE D	RN	79,040	79,040	0	0	0	0
CLARK , JULIENE R	RN	79,040	79,040	0	0	0	0
HUSKEY , ALLYSSA	RN	79,040	79,040	0	0	0	0
SEDGEBEER , BONNIE R	RN	79,040	79,040	0	0	0	0
HUNNICUTT , TRAMON C	RN	79,040	79,040	0	0	0	0
ANDERSON , BYRON L	RN	79,040	79,040	0	0	0	0
WHITE , LESLEY D	RN	79,040	79,040	0	0	0	0
SMITH , NATHAN W	RN	79,040	79,040	0	0	0	0
KUBIC , COURTNEY A	RN	79,040	79,040	0	0	0	0
JONES , STEPHANIE L	RN	79,040	79,040	0	0	0	0
RODDY , AMBER N	RN	79,040	79,040	0	0	0	0
SANDERS , ABBEY J	RN	79,040	79,040	0	0	0	0
KIRCHNER , WANDA J	RN	79,040	79,040	0	0	0	0
KELLER , PERRY E	RN	79,040	79,040	0	0	0	0
MAYNARD , LATRICIA K	RN	79,040	79,040	0	0	0	0
BROOKS , RACHAEL JEAN	RN	79,040	79,040	0	0	0	0
BANIPAL , HARMEET	RN	79,040	79,040	0	0	0	0
FORTSON , SYLVIA M	RN	79,040	79,040	0	0	0	0
DAVIS , RESHUNER R	RN	79,040	79,040	0	0	0	0
TRAN , TAM	RN	79,040	79,040	0	0	0	0
RAYMOND , KADIE	RN	79,040	79,040	0	0	0	0
DAVIS , BRIAN	RN	79,040	79,040	0	0	0	0
PLUMLEY , KIMBERLY N	RN	79,040	79,040	0	0	0	0
FLETCHER , ABBY A	RN	79,040	79,040	0	0	0	0
SHULTZ , LANCE C	RN	79,040	79,040	0	0	0	0
COBURN , SHIRLEY E	RN	79,040	79,040	0	0	0	0
SMILEY , JACQUELINE D	RN	79,040	79,040	0	0	0	0
THOMASON , JESSICA	RN	79,040	79,040	0	0	0	0
CHINSKE , FRANCES F	RN	79,040	79,040	0	0	0	0
LEE , ARIEN W	RN	79,040	79,040	0	0	0	0
HENSLEY , TODD	RN	79,040	79,040	0	0	0	0
NASH , NICOLE M	RN	79,040	79,040	0	0	0	0
MCVAY , ANNE M	RN	79,040	79,040	0	0	0	0
OWENS , CHANEL N	RN	79,040	79,040	0	0	0	0
JACKSON , DASIE	RN	79,040	79,040	0	0	0	0
STEPHENS , RAMONA	RN	79,040	79,040	0	0	0	0
LOGAN , ALISHA	RN	79,040	79,040	0	0	0	0
STEVENS , KATHRYN P	RN	79,040	79,040	0	0	0	0
GREEN , JALISA	RN	79,040	79,040	0	0	0	0
VU , KATIE	RN	79,040	79,040	0	0	0	0
MCLELLAN , AMY LEANN	RN	79,040	79,040	0	0	0	0
BLOCK , CHRISTOPHE M	RN	79,040	79,040	0	0	0	0
COX , TINA	RN	79,040	79,040	0	0	0	0
BALDRIDGE , LAUREN T	RN	79,040	79,040	0	0	0	0
TINGQUIST , CAROLINE	RN	79,040	79,040	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHITE , CHERYL	RN	79,040	79,040	0	0	0	0
PRESSON , CHELSEA E	RN	79,040	79,040	0	0	0	0
BERGLUND , REBECCA J	RN	79,040	79,040	0	0	0	0
MITCHELL , REAGAN L	RN	79,040	79,040	0	0	0	0
PHELPS , LEA	RN	79,040	79,040	0	0	0	0
WINSTON , AMBER	RN	79,040	79,040	0	0	0	0
GOLDEN , DEBORAH S	RN	79,040	79,040	0	0	0	0
MBURU , SUSAN N	RN	79,040	79,040	0	0	0	0
KILBY , RANDI	RN	79,040	79,040	0	0	0	0
LANE , TERYN N	RN	79,040	79,040	0	0	0	0
GREEN , JESSIE	RN	79,040	79,040	0	0	0	0
WATT , SAMANTHA	RN	79,040	79,040	0	0	0	0
MCCAGHREN , AMANDA S	RN	79,040	79,040	0	0	0	0
TURNEY , LAUREN	RN	79,040	79,040	0	0	0	0
RICHARDS , KIMBERLY	RN	79,040	79,040	0	0	0	0
ONUORA , VIVIEN	RN	79,040	79,040	0	0	0	0
REEVES , CRYSTAL S	RN	79,040	79,040	0	0	0	0
FOX , DARRYL W	RN	79,040	79,040	0	0	0	0
GRIFFIN , SHEILA	RN	79,040	79,040	0	0	0	0
MURRY , SHARON	RN	79,040	79,040	0	0	0	0
TUCKER , JESSICA	RN	79,040	79,040	0	0	0	0
GATLIN , TWANA	RN	79,040	79,040	0	0	0	0
WOMACK , ASHLEY D	RN	79,040	79,040	0	0	0	0
LONGFELLOW , NICHOLAS	RN	79,040	79,040	0	0	0	0
DOGBE , AUGUSTA	RN	79,040	79,040	0	0	0	0
JORDAN , LILY	RN	79,040	79,040	0	0	0	0
LAMBERTUS , CYNTHIA M	RN	79,040	79,040	0	0	0	0
HOLMES , ANGEЛИQUE NOELLE	RN	79,040	79,040	0	0	0	0
MATHENIA , TYREE S	RN	79,040	79,040	0	0	0	0
SILMON , LINDA	RN	79,040	79,040	0	0	0	0
STEPHENS , TYLER	RN	79,040	79,040	0	0	0	0
MCCOY , TIECHE N	RN	79,040	79,040	0	0	0	0
THOMAS , MEGAN	RN	79,040	79,040	0	0	0	0
MEWBORN , ALLEN	RN	79,040	79,040	0	0	0	0
YOUNG , IUDITA	RN	79,040	79,040	0	0	0	0
KEECH , RICHARD C	RN	79,040	79,040	0	0	0	0
MASON DINGLER , KIMBERLY S	RN	78,791	78,791	0	0	0	0
HULSEY , REBECCA	RN	78,728	78,728	0	0	0	0
DELONEY , ELLEN P	RN	78,707	78,707	0	0	0	0
YOUNGBLOOD , SHERRI	RN	78,624	78,624	0	0	0	0
HEARNSBERGER , LOU A	RN	78,624	78,624	0	0	0	0
HOLLOWAY , VIVIAN D	RN	78,624	78,624	0	0	0	0
KURTHAUSEN , JULIE E	RN	78,583	78,583	0	0	0	0
VAN DOORN , LUCIA M	RN	78,582	78,582	0	0	0	0
LEE , STEFFANIE H	RN	78,520	78,520	0	0	0	0
BRAWLEY , CONNIE S	RN	78,478	78,478	0	0	0	0
MAJORS , DEBORAH E	RN	78,458	78,458	0	0	0	0
BOHRA , DONNA L	RN	78,374	78,374	0	0	0	0
COLLINSWORTH , TERESA I	RN	78,229	78,229	0	0	0	0
KATHIRESAN , SHANKER S	NURSE INFORMATICIST	78,213	78,213	0	0	0	0
REED , SHARON E	RN	78,145	78,145	0	0	0	0
BARKER , BRENDA D	REGISTERED SPECIALTY NURSE	78,124	78,124	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FOGLE , GYPSY G	RN	78,103	78,103	0	0	0	0
BRAXTON , PAULA M	RN	78,042	78,042	0	0	0	0
ROBERTS , MICHELLE	REGISTERED SPECIALTY NURSE	78,039	78,039	0	0	0	0
PARKER , VIRGINIA A	RN	77,979	77,979	0	0	0	0
LEWIS , CLAUDE B	RN	77,978	77,978	0	0	0	0
HARRINGTON , TERESA M	RN	77,908	77,908	0	0	0	0
HOGUE , LORIE A	RN	77,813	77,813	0	0	0	0
WOLFE , FRANKIE C	REGISTERED SPECIALTY NURSE	77,780	77,780	0	0	0	0
CRAWFORD , MELISSA A	RN	77,771	77,771	0	0	0	0
THOMPSON , RICHARD L	RN	77,771	77,771	0	0	0	0
AVANCE , EFIGENIA G	RN	77,667	77,667	0	0	0	0
SKIPPER , LARITA K	RN	77,667	77,667	0	0	0	0
HEALEY , DIANA M	RN	77,667	77,667	0	0	0	0
WOFFORD , LINDA MARGIE M	QA COORDINATOR	77,629	77,629	0	0	0	0
NABHOLZ , BETH A	RN	77,626	77,626	0	0	0	0
SHUFFIELD , CYNTHIA	RN	77,532	77,532	0	0	0	0
DODSON , HAL	RN	77,522	77,522	0	0	0	0
GILLAM , MARGUERITE C	RN	77,522	77,522	0	0	0	0
ESTES , CHERYL D	RN	77,501	77,501	0	0	0	0
MAYNES , PATRICIA A	RN	77,501	77,501	0	0	0	0
BLACK , JANIS	RN	77,500	77,500	0	0	0	0
SEAMAN , MICHAEL T	RN	77,459	77,459	0	0	0	0
RYAN , KEVIN V	RN	77,459	77,459	0	0	0	0
NGUYEN , ROSITA A	RN	77,438	77,438	0	0	0	0
LEE , ELIZABETH M	RN	77,438	77,438	0	0	0	0
BURNS , AMANDA L	RN	77,438	77,438	0	0	0	0
MILAM , RICHARD L	RN	77,438	77,438	0	0	0	0
LITWA , MICHAEL A	RN	77,314	77,314	0	0	0	0
MUSTAFA , MUHAMMAD	ORTHO SERVICES NURSE MANAGER -MAIN OR	77,280	77,280	0	0	0	0
SLEDGE , EMILY	NURSE MANAGER	77,280	77,280	0	0	0	0
MONROE , SYNTHIA D	RN	77,272	77,272	0	0	0	0
CAMBI , REIMA	RN	77,189	77,189	0	0	0	0
HARD , ROSEMARIE A	RN	77,189	77,189	0	0	0	0
XU , SHENGFANG	RN	77,147	77,147	0	0	0	0
LAUX , GREGORY S	RN	77,147	77,147	0	0	0	0
WOODROW , JOHN J	RN	77,147	77,147	0	0	0	0
BROWN , CINDY L	RN	77,085	77,085	0	0	0	0
MELERO , CINDY L	RN	77,022	77,022	0	0	0	0
CLEMENT , SARAH G	RN	77,022	77,022	0	0	0	0
PETERS , PHILIP H	RN	77,022	77,022	0	0	0	0
YEDLICK , BARBI E	RN	77,022	77,022	0	0	0	0
GRIFFIN , VERONICA I	RN	77,022	77,022	0	0	0	0
MORRISON , ROBERT	RN	77,022	77,022	0	0	0	0
MOODY , ROBIN RAE	ASSISTANT DIRECTOR OF NURSING	77,010	77,010	0	0	0	0
SIEPERT , SHANNON M	RN	76,980	76,980	0	0	0	0
BROWN , PAULA L	MANAGER OF CLINICAL LAB -TRANSFUSION SER	76,975	76,975	0	0	0	0
VESTAL , SARAH	MANAGER OF CLINICAL LAB - ANATOMIC PATH	76,975	76,975	0	0	0	0
BLAKLEY , RENA E	CHAPLAIN	76,960	76,960	0	0	0	0
MALIN , JENNIFER D	RN	76,960	76,960	0	0	0	0
MILLER , KEVIN W	RN	76,960	76,960	0	0	0	0
GUENTHER , ANITA B	RN	76,856	76,856	0	0	0	0
GAYTON , LINDA J	MANAGER OF RADIOLOGY	76,830	76,830	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CLARKE , SAMANTHA L	RN	76,814	76,814	0	0	0	0
MCNEIL , MINOR L	RN	76,793	76,793	0	0	0	0
KULCZYCKI , YVONNE D	RN	76,793	76,793	0	0	0	0
JOYNER , JUDY L	RN	76,793	76,793	0	0	0	0
HUGHES , DIANE M	EMERGENCY PREPAREDNESS DIRECTOR	76,760	76,760	0	0	0	0
RITCHIE , SYLVIA	RN	76,749	76,749	0	0	0	0
RODGERS , MARTHA-SHANNON F	RN	76,690	76,690	0	0	0	0
ROBERTSON , DEBBIE L	RN	76,669	76,669	0	0	0	0
ARMSTRONG , ASHLEY S	RN	76,648	76,648	0	0	0	0
JOHNSON , JEFF L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,616	76,616	0	0	0	0
KNOX , CYNTHIA L	RN	76,606	76,606	0	0	0	0
HENDERSON , MARCIA	RN	76,544	76,544	0	0	0	0
HALE , CAROLYN A	RN	76,544	76,544	0	0	0	0
BAKER , JAMES L	RN	76,544	76,544	0	0	0	0
ROSHTO , JASON DANIEL	MANAGER OF RADIOLOGY	76,492	76,492	0	0	0	0
BAKER , SARAH E	RN	76,461	76,461	0	0	0	0
SEARCY , SHERRIE A	RN	76,357	76,357	0	0	0	0
KAPLON , MELISSA	RN	76,336	76,336	0	0	0	0
BOND , MEGAN M	MANAGER OF RADIOLOGY	76,327	76,327	0	0	0	0
FULLINGTON , CAROL M	MANAGER OF RADIOLOGY	76,327	76,327	0	0	0	0
MARTIN , GREGORY M	MANAGER OF RADIOLOGY	76,327	76,327	0	0	0	0
EATON , ANTOINETTE B	RN	76,315	76,315	0	0	0	0
EFIRD , DAVID G	RN	76,315	76,315	0	0	0	0
HOLDER , KIMBERLY S	RN	76,253	76,253	0	0	0	0
VARNER , LEAH B	RN	76,253	76,253	0	0	0	0
MORRIS , LISA NICO N	RN	76,233	76,233	0	0	0	0
FERGUSON , SCOTT L	LASER TECHNICIAN	76,221	76,221	0	0	0	0
MCGHEE , DELORIS	RN	76,190	76,190	0	0	0	0
GOODEN , JENNIFER E	RN	76,190	76,190	0	0	0	0
KING , ANGELIA	RN	76,190	76,190	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	76,128	76,128	0	0	0	0
COOK , JOSHUA A	RN	76,086	76,086	0	0	0	0
JACOBI , SANDRA E	RN	76,086	76,086	0	0	0	0
MITCHELL , KATHY A	RN	76,066	76,066	0	0	0	0
LINDOW , LANCE K	RN	76,066	76,066	0	0	0	0
HARRIS , CAROL	RN	76,066	76,066	0	0	0	0
JENNINGS , WILLIAM A	RN	76,066	76,066	0	0	0	0
RIGG , ANNE	RN	76,065	76,065	0	0	0	0
WOODS , PAMELA D	RN	76,024	76,024	0	0	0	0
TORRES , NICOLE D	RN	76,003	76,003	0	0	0	0
HORTON , JERI W	RN	76,003	76,003	0	0	0	0
WOODRUFF , JOAN L	RN	75,899	75,899	0	0	0	0
DAVIS , LATISHA S	RN	75,878	75,878	0	0	0	0
WHEELER , WILLA F	RN	75,858	75,858	0	0	0	0
MEEK , SUSAN S	RN	75,837	75,837	0	0	0	0
BONNER , DOT	RN	75,837	75,837	0	0	0	0
SY , ALMA ALMIRA R	RN	75,774	75,774	0	0	0	0
KOEHLER , KRETH J	RN	75,774	75,774	0	0	0	0
TORINO , MARIA TERESA R	RN	75,774	75,774	0	0	0	0
ADAMS , CINDY R	RN	75,774	75,774	0	0	0	0
DAY , LAKEITA S	RN	75,754	75,754	0	0	0	0
HONEYCUTT , STEPHANIE K	PROGRAM DIRECTOR	75,750	75,750	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMSON , LORI A	RN	75,733	75,733	0	0	0	0
MARCUS , KIMBERLY D	RN	75,670	75,670	0	0	0	0
STAMPER , TRACY	RN	75,608	75,608	0	0	0	0
BEARDEN , SANDRA R	RN	75,587	75,587	0	0	0	0
MOORE , PEGGY L	RN	75,587	75,587	0	0	0	0
JACKSON , BRADLEY A	RN	75,587	75,587	0	0	0	0
MINICOZZI , JOY E	RN	75,587	75,587	0	0	0	0
BAILLIE , SYLVIA D	RN	75,546	75,546	0	0	0	0
MCCURRY , JENNIFER	NURSE EDUCATOR	75,546	75,546	0	0	0	0
DAWSON , SCOTT	RN	75,504	75,504	0	0	0	0
THRONEBERRY , RON E	REGISTERED SPECIALTY NURSE	75,498	75,498	0	0	0	0
LANE , SARAH G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,498	75,498	0	0	0	0
DUNN , JOSEPH	RN	75,421	75,421	0	0	0	0
WILSON , CAROLE J	RN	75,421	75,421	0	0	0	0
GRAY , SHAYNE M	RN	75,404	75,404	0	0	0	0
CLOW , LAUREN D	SENIOR NURSE ANESTHETIST	75,400	0	75,400	0	0	0
ROGERS , HOLLY J	SENIOR NURSE ANESTHETIST	75,400	0	75,400	0	0	0
BUI , TOAN V	STAFF EDUCATOR	75,400	75,400	0	0	0	0
STEPHENS , JULIE P	STAFF EDUCATOR	75,400	75,400	0	0	0	0
PRUDHOMME , ANDRE L	RN	75,379	75,379	0	0	0	0
CURTIS BRYANT , SHELIA A	RN	75,379	75,379	0	0	0	0
WILLIAMS , HOLLY L	RN	75,379	75,379	0	0	0	0
SPEARS , TONY	RN	75,379	75,379	0	0	0	0
ATKEISON , TAMMY C	RN	75,359	75,359	0	0	0	0
TINSLEY , MARY H	RN	75,359	75,359	0	0	0	0
ZALESKI , SUSAN L	RN	75,359	75,359	0	0	0	0
GORDON , MELISSA	RN I	75,358	75,358	0	0	0	0
WEST , CATHY J	RN	75,358	75,358	0	0	0	0
YOBAN , AGNES	RN	75,358	75,358	0	0	0	0
CUNNINGHAM , SONYA	RN	75,358	75,358	0	0	0	0
KIZER , ERIC H	RN	75,317	75,317	0	0	0	0
MOONEY , SHANNON E	RN	75,317	75,317	0	0	0	0
SANTIAGO , FIDES	RN	75,317	75,317	0	0	0	0
SHELTON , DON J	RN	75,317	75,317	0	0	0	0
MOORE , MONTE D	RN	75,317	75,317	0	0	0	0
GRIFFITH , KIMBERLY M	RN	75,317	75,317	0	0	0	0
WATSON , KIMBERLEY K	RN	75,317	75,317	0	0	0	0
MILTON , CYNFRANESIA D	RN	75,317	75,317	0	0	0	0
WALKER , KAMELA M	RN	75,316	75,316	0	0	0	0
LAWRENCE , BRENDA J	RN	75,254	75,254	0	0	0	0
DALTON , GEORGE T	RN	75,234	75,234	0	0	0	0
KIRK , SUNNY	RN	75,233	75,233	0	0	0	0
STERNBERG , VALERIE A	RN	75,192	75,192	0	0	0	0
MYERS , MARK K	RN	75,192	75,192	0	0	0	0
GRAY , KARL T	RN	75,130	75,130	0	0	0	0
HUGGINS , HEWLETT	RN	75,109	75,109	0	0	0	0
ZAKRZEWSKI , LISA C	RN	75,109	75,109	0	0	0	0
VAN LIEROP , HENREY M	RN	75,109	75,109	0	0	0	0
LEYES , DIANNE	RN	75,108	75,108	0	0	0	0
FURR , DANIEL G	RN	75,066	75,066	0	0	0	0
KENDALL , ROBERTA LAURA	RN	75,046	75,046	0	0	0	0
GEORGE , CINDY L	RN	75,026	75,026	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FITZWATER, JULIE M	RN	75,025	75,025	0	0	0	0
LANKFORD, BARBARA S	RN	74,942	74,942	0	0	0	0
MORAN III, PAUL A	RN	74,901	74,901	0	0	0	0
ROBERTS, LESLIE A	RN	74,901	74,901	0	0	0	0
HAMBIDGE, SHELIA	RN	74,900	74,900	0	0	0	0
WHITE, ANGELA R	RN	74,900	74,900	0	0	0	0
WILLIAMS, CHARINA C	RN	74,900	74,900	0	0	0	0
HORTON, VANESSA J	RN	74,880	74,880	0	0	0	0
JENKINS, CARLA S	PHARMACIST I	74,803	74,803	0	0	0	0
COURTNEY, MARSHALL F	RN	74,759	74,759	0	0	0	0
DUNCAN, TANYA L	RN	74,714	74,714	0	0	0	0
PERRY, JOEL A	RN	74,714	74,714	0	0	0	0
EDDLEMON II, GERRY C	RN	74,652	74,652	0	0	0	0
HARDIN, DECIUS R	RN	74,652	74,652	0	0	0	0
KESTERSON, PAULA A	RN	74,652	74,652	0	0	0	0
FINGER, MARQUAZETTE G	MEDICAL LABORATORY SCIENTIST II	74,631	74,631	0	0	0	0
NUTTER, FLOYD THOMAS	RN	74,589	0	74,589	0	0	0
HART, GINGER	RN	74,568	74,568	0	0	0	0
ROETZEL, RHONDA	NURSE MANAGER	74,520	74,520	0	0	0	0
BLAYLOCK, LISA	NURSE MANAGER	74,520	74,520	0	0	0	0
PERSAUD, LEN	RN	74,464	74,464	0	0	0	0
MINYARD, JEANNETTE R	RN	74,443	74,443	0	0	0	0
BAVON, MINA	RN	74,443	74,443	0	0	0	0
BENNETT, STACY L	RN	74,422	74,422	0	0	0	0
FRIERSON, CYNTHIA L	RN	74,422	74,422	0	0	0	0
BUCKNER, ALICIA H	RN	74,422	74,422	0	0	0	0
LAKE, SUZANNE R	RN	74,422	74,422	0	0	0	0
FITSIMONES, JAMES P	RN	74,422	74,422	0	0	0	0
BLAIN, ANDROMEDA	RN	74,402	74,402	0	0	0	0
HOLDCRAFT, ROBIN R	RN	74,402	74,402	0	0	0	0
WILSON, LILIAN E	RN	74,402	74,402	0	0	0	0
JACK, SUSAN	RN	74,402	74,402	0	0	0	0
LAFFERTY, TERESA TL	RN	74,402	74,402	0	0	0	0
MARNEY, DEBRA D	RN	74,318	74,318	0	0	0	0
MICKLE, REBECCA A	RN	74,173	74,173	0	0	0	0
HANKINS, SHANNON L	RN	74,111	74,111	0	0	0	0
SHARPE, NANCY R	RN	74,110	74,110	0	0	0	0
ELEBEKE, BRIDGET C	RN	74,110	74,110	0	0	0	0
ADMIRE, MARY R	RN	73,986	73,986	0	0	0	0
LEWIS, CARMON L	RN	73,986	73,986	0	0	0	0
RUTKOSKI, LEIGH HARDING	RN	73,984	73,984	0	0	0	0
CROWDER, ALICE F	RN	73,944	73,944	0	0	0	0
STEWART, KATHERINE R	RN	73,736	73,736	0	0	0	0
BETTS, MARK A	RN	73,695	73,695	0	0	0	0
ASUMUGHA, MARGARET O	RN	73,695	73,695	0	0	0	0
STEWART, JAN R	RN	73,695	73,695	0	0	0	0
CHAPIN, CATHERINE A	RN	73,695	73,695	0	0	0	0
MILLER, GEORGIA A	RN	73,695	73,695	0	0	0	0
TUOHEY, KELLIE R	RN	73,695	73,695	0	0	0	0
LYNN, GINO L	RN	73,695	73,695	0	0	0	0
WILSON, NANCY J	RN	73,694	73,694	0	0	0	0
WALKER, ALISA	RN	73,673	73,673	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BARTLE , NATHAN A	RN	73,632	73,632	0	0	0	0
PHOMMARATH , CHANSAMONE	RN	73,632	73,632	0	0	0	0
TRAVIS , SALINA D	RN	73,632	73,632	0	0	0	0
ALCON , JARIS	RN	73,632	73,632	0	0	0	0
CRUME , NAOMI M	REGISTERED SPECIALTY NURSE	73,528	73,528	0	0	0	0
HARPER , STACY L	RN	73,528	73,528	0	0	0	0
NASELLO , STEVE L	RN	73,507	73,507	0	0	0	0
KEELER , DEBRA K	RN	73,466	73,466	0	0	0	0
BURNSIDE , JENNIFER D	RN	73,465	73,465	0	0	0	0
BALENTINE , TONYA	RN	73,445	73,445	0	0	0	0
BYARS , SHARON	RN	73,445	73,445	0	0	0	0
MARTIN , PAMELA K	RN	73,341	73,341	0	0	0	0
BOYD , CYNTHIA M	RN	73,278	73,278	0	0	0	0
ORLINA , VOLTAIRE TITO ORTIZ	RN	73,154	73,154	0	0	0	0
BOYD , JENNIFER L	RN	73,154	73,154	0	0	0	0
CASTLEMAN , KELLY B	RN	73,154	73,154	0	0	0	0
TOLENTINO , GLENDA	RN	73,133	73,133	0	0	0	0
SCHMIDT , WENDY M	RN	73,132	73,132	0	0	0	0
SCHNEBELEN , KELLY D	RN	73,029	73,029	0	0	0	0
PARKER , JANET R	RN	73,008	73,008	0	0	0	0
WHIPPLE , CYNTHIA L	RN	72,987	72,987	0	0	0	0
WALKER , MONA L	RN	72,987	72,987	0	0	0	0
ADAY , KAREN D	RN	72,987	72,987	0	0	0	0
WHITFIELD , STACY A	RN	72,987	72,987	0	0	0	0
EWELL , PAMELA A	RN	72,987	72,987	0	0	0	0
SEABAUGH , DARALYN R	RN	72,987	72,987	0	0	0	0
MCENTYRE , CHRISTEL	RN	72,966	72,966	0	0	0	0
WADDELL , KIRSTEN	RN	72,966	72,966	0	0	0	0
LAUX , MELISSA	RN	72,966	72,966	0	0	0	0
MURRAY , SHARON	RN	72,966	72,966	0	0	0	0
CLARKE , GERALDINE	RN	72,862	72,862	0	0	0	0
SPRADLIN , JILL S	RN	72,800	72,800	0	0	0	0
GORTNEY , JANE M	RN	72,800	72,800	0	0	0	0
MOSEBY , VALLERIE	RN	72,800	72,800	0	0	0	0
MALOY-POWELL , STEPHANIE	RN	72,800	72,800	0	0	0	0
MCCOLLUM , TAMMY	RN	72,800	72,800	0	0	0	0
WILSON , VICTORIA J	RN	72,800	72,800	0	0	0	0
GRIFFITH , KASEY D	RN	72,800	72,800	0	0	0	0
FREEMAN , ELIZABETH K	RN	72,800	72,800	0	0	0	0
WALKER , WENDY D	RN	72,800	72,800	0	0	0	0
STELL , LIBBY S	NURSE RECRUITER	72,720	72,720	0	0	0	0
GASAWAY , SHAWN	RN	72,675	72,675	0	0	0	0
ELLIS , TOMMY E	RN	72,675	72,675	0	0	0	0
PHILLIPS , EDDIE R	MEDICAL LABORATORY SCIENTIST II	72,530	72,530	0	0	0	0
RUDDER , JOHNITA G	RN	72,509	72,509	0	0	0	0
PHILLIPS , SONYA P	RN	72,509	72,509	0	0	0	0
WALKER , LATONIA M	RN	72,509	72,509	0	0	0	0
BLAIR , MARY D	RN	72,509	72,509	0	0	0	0
REYNOLDS , TERRY D	RN	72,509	72,509	0	0	0	0
JAMISON , FELESHA D	RN	72,509	72,509	0	0	0	0
MOORE , CHRISTOPHER L	RN	72,509	72,509	0	0	0	0
STOVER , NINNA J	RN	72,508	72,508	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TIDBALL , AUDREY	RN	72,488	72,488	0	0	0	0
DEMPSEY , YOLANDA	RN	72,342	72,342	0	0	0	0
CROSBY , CATHERINE J	RN	72,322	72,322	0	0	0	0
BROWN , CARLA R	RN	72,197	72,197	0	0	0	0
POTTER , DONNA E	RN	72,197	72,197	0	0	0	0
WILLIAMS , SHALONDA	RN	72,197	72,197	0	0	0	0
DAVIS , REBECCA G	RN	72,197	72,197	0	0	0	0
HOLT , JASON R	RN	72,197	72,197	0	0	0	0
RABB , ROTH A	RN	72,197	72,197	0	0	0	0
ASHLEY , CLINT M	RN	72,197	72,197	0	0	0	0
RIDDIOUGH , LOUANN	RN	72,197	72,197	0	0	0	0
KINDER , PATRICIA A	RN	72,197	72,197	0	0	0	0
SHAIDE , RENEE M	RN	72,176	72,176	0	0	0	0
LUKER , JODI L	RN	72,155	72,155	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	72,083	72,083	0	0	0	0
EVANS , CHIQUITA J	RN	72,031	72,031	0	0	0	0
OSHEA , DANIEL L	RN	72,031	72,031	0	0	0	0
DEES , WALTER	RN	72,031	72,031	0	0	0	0
THOMAS , ERIC	RN	72,031	72,031	0	0	0	0
MILLER , TONY A	RN	72,031	72,031	0	0	0	0
BLASINI , IVAN N	RN	72,031	72,031	0	0	0	0
DRENNIN , CASSIE D	RN	72,031	72,031	0	0	0	0
EVANS , GREGORY S	RN	72,030	72,030	0	0	0	0
MCCANN , DENITA J	RN	72,010	72,010	0	0	0	0
DUVALL , ELIZABETH	RN	72,010	72,010	0	0	0	0
DAVIS , SHEILA	RN	72,010	72,010	0	0	0	0
SPEER , MARGARET	RN	72,010	72,010	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	71,900	71,900	0	0	0	0
GOULD , CAROLYN S	RN	71,781	71,781	0	0	0	0
TOBEY , JULIE A	RN	71,781	71,781	0	0	0	0
THOMPSON , PAULA A	RN	71,781	71,781	0	0	0	0
CRANFORD , SHAWN R	RN	71,781	71,781	0	0	0	0
BARROW , LATOYA B D	RN	71,718	71,718	0	0	0	0
BROWN , LOGAN M	RN	71,572	71,572	0	0	0	0
DUNCAN , MELISSA	RN	71,552	71,552	0	0	0	0
GREGORY , SHARI A	RN	71,552	71,552	0	0	0	0
HUMPHREY , DAVID B	RN	71,552	71,552	0	0	0	0
NDUKU , ELVIS T	RN	71,552	71,552	0	0	0	0
HEAD , AUDRA M	RN	71,552	71,552	0	0	0	0
HART , BARBARA J	RN	71,531	71,531	0	0	0	0
REPPOND , LISA	RN	71,531	71,531	0	0	0	0
WATSON , KRISTAL	RN	71,531	71,531	0	0	0	0
THOMAS , EDDIE L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	71,508	71,508	0	0	0	0
MAYFIELD , AMBER D	RN	71,469	71,469	0	0	0	0
GAUNT , YURIS G	RN	71,240	71,240	0	0	0	0
LEECH-MULLINS , SARAH M	RN	71,240	71,240	0	0	0	0
BURROUGHS , MARY LIL -	RN	71,240	71,240	0	0	0	0
TUCKER , MARY FRANCES A	RN	71,177	71,177	0	0	0	0
KOCH , HARRY L	RN	71,074	71,074	0	0	0	0
AMELING , SUSAN E	RN	71,074	71,074	0	0	0	0
GRAVES , HEATHER L	RN	71,073	71,073	0	0	0	0
MOSLEY , ANGELA M	RN	71,073	71,073	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
YANCEY , SHENAN T	RN	71,073	71,073	0	0	0	0
WILLIAMS , KEVAN S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,922	70,922	0	0	0	0
ANDERS , CATHERINE	RN	70,886	70,886	0	0	0	0
SKINNER , JERRI	RN	70,886	70,886	0	0	0	0
DILLION , SARAH	RN	70,886	70,886	0	0	0	0
KIRK , KATHERINE L	RN	70,885	70,885	0	0	0	0
SOWELL , KRISTEN DANIELLE	QA COORDINATOR	70,852	70,852	0	0	0	0
SOTO , PATRICIA	RN	70,824	70,824	0	0	0	0
TVEDTEN , NATALYA A	RN	70,762	70,762	0	0	0	0
RICHARD , JUDY M	RN	70,762	70,762	0	0	0	0
WYERICK , LINDSEY E	RN	70,762	70,762	0	0	0	0
WILSON , AMANDA M	REGISTERED RESPIRATORY THERAPIST	70,753	70,753	0	0	0	0
MORGAN , KARLA L	RN	70,720	70,720	0	0	0	0
CRUTHIS , LEAH	RN	70,720	70,720	0	0	0	0
EDWARDS , HENRY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,700	70,700	0	0	0	0
ZERBE , RHIANNON G	RN	70,595	70,595	0	0	0	0
BORNE , COURTNEY B	RN	70,595	70,595	0	0	0	0
REYNOLDS , TINA M	RN	70,595	70,595	0	0	0	0
DIXON , SCOTTA P	RN	70,595	70,595	0	0	0	0
HANKINS , TINA	CLINICAL APPLICATION ANALYST SENIOR	70,448	70,448	0	0	0	0
WALTERS , KIM	RN I	70,412	70,412	0	0	0	0
COBB , SHANNON	RN	70,387	70,387	0	0	0	0
ODOM , CHUNG M	RN	70,283	70,283	0	0	0	0
LOUDERMILK , VICTORIA L	RN	70,283	70,283	0	0	0	0
KINCAID , KIMBERLY M	RN	70,283	70,283	0	0	0	0
ROBBINS , STEPHANIE	RN	70,283	70,283	0	0	0	0
WEST , JANIE M	RN	70,283	70,283	0	0	0	0
HILL , MARY J	RN	70,283	70,283	0	0	0	0
RAMSEY , DONNA R	RN	70,283	70,283	0	0	0	0
JACKSON , LINDSEY	RN	70,262	70,262	0	0	0	0
WEAR , BRENT S	RN	70,242	70,242	0	0	0	0
HINES , JAMES	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
BENNETT , SHANNON S	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
BANUT , ANDREEA S	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
GALLO , EDIANE F	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
LEE , AUTUMN	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
LAOUALI BALLA , MARIAMA	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
YOUNG , JESSICA L	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
SIERRA , LORI J	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
SOTOMORA VON AHN , PAOLA M	RN	70,138	70,138	0	0	0	0
HALL , KIMBERLY A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	70,132	70,132	0	0	0	0
BANKS , ROBIN	NURSE EDUCATOR	70,117	70,117	0	0	0	0
TALCOTT , CHRISTY E	RN	70,117	70,117	0	0	0	0
SLOAN , SHARON C	RN	70,117	70,117	0	0	0	0
PHILLIPS , MARY A	RN	70,117	70,117	0	0	0	0
LOBBS , AMANDA	RN	70,096	70,096	0	0	0	0
WALKER , LISA	RN	70,096	70,096	0	0	0	0
FORD , ANGELA D	RN	69,950	69,950	0	0	0	0
POWELL , TERI D	RN	69,950	69,950	0	0	0	0
SHAFER , GWYNN E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,950	69,950	0	0	0	0
HOWSER , PATRICK	RN	69,805	69,805	0	0	0	0
ELROD , TARA H A	RN	69,805	69,805	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OSIH , KIKANWA G	RN	69,805	69,805	0	0	0	0
BRAZELL , SAMUEL L	RN	69,805	69,805	0	0	0	0
EL BEY , RAMONA	RN	69,784	69,784	0	0	0	0
BOPP , ROBERT A	REGISTERED RESPIRATORY THERAPIST	69,781	69,781	0	0	0	0
STORY , TIFFINEY N	RN	69,741	69,741	0	0	0	0
KAY , REBECCA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,697	69,697	0	0	0	0
ASHLEY , AMBER D	RN	69,638	69,638	0	0	0	0
GAGE , WENDY D	RN	69,638	69,638	0	0	0	0
DILLARD , SUZETTE M	RN	69,638	69,638	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	69,545	69,545	0	0	0	0
FLETCHER , KATHLEEN	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,500	69,500	0	0	0	0
BADGER , PLUMMER D	MEDICAL LABORATORY SCIENTIST SUPERVISOR	69,457	69,457	0	0	0	0
DUSELIS , MARIAN G	RN	69,451	69,451	0	0	0	0
PROFFITT , BETTY L	REGISTERED RESPIRATORY THERAPIST	69,441	69,441	0	0	0	0
BYRD , SCOTT	RN	69,430	69,430	0	0	0	0
SAMMARTINO , GAEL M	MEDICAL LABORATORY SCIENTIST II	69,425	69,425	0	0	0	0
LINK , KRISTEN A	RESPIRATORY CARE MANAGER	69,333	69,333	0	0	0	0
STEELE , CAROLINE C	RN	69,326	69,326	0	0	0	0
WALTERS , ANGEL M	RN	69,326	69,326	0	0	0	0
STRAHS , CHARITY M	RN	69,326	69,326	0	0	0	0
MOSLEY , LESLIE	RN	69,305	69,305	0	0	0	0
MUHAMMAD , RICKESHA	RN	69,305	69,305	0	0	0	0
GARNER , DOUGLAS A	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	69,290	69,290	0	0	0	0
RUPAR , REBECCA D	RN	69,285	69,285	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	69,168	69,168	0	0	0	0
HENLEY , CHRISTOPHER R	RN	69,160	69,160	0	0	0	0
CHASTAIN , JOANNA K	RN	69,160	69,160	0	0	0	0
MONTGOMERY , ANN E	RN	69,160	69,160	0	0	0	0
FERNEAU , LOREN R	RN	69,160	69,160	0	0	0	0
VINYARD , LAUREN J	RN	69,160	69,160	0	0	0	0
DAUGHERTY , JONATHAN D	RN	69,160	69,160	0	0	0	0
CARTER , DUSTIN S	RN	69,160	69,160	0	0	0	0
MCCARRON , ANNA	RN	69,160	69,160	0	0	0	0
MCPHERSON , MEICHELE	RN	69,139	69,139	0	0	0	0
CROSBY , FELISHA D	RESPIRATORY CARE MANAGER	69,116	69,116	0	0	0	0
FARMER , TINA A	RESPIRATORY CARE MANAGER	69,116	69,116	0	0	0	0
STEPHENS , MEGAN	INTRAOPERATIVE MONITORING TECHNOLOGIST	69,056	69,056	0	0	0	0
ROWELL , MICHAEL S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,023	69,023	0	0	0	0
FISHER , ERIN	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,000	69,000	0	0	0	0
DOUCET , TANYA	RN	68,973	68,973	0	0	0	0
GARRETT , AMY L	STAFF EDUCATOR	68,900	68,900	0	0	0	0
HIEGEL , AMY L	RN	68,827	68,827	0	0	0	0
GREEN , MARISA L	RN	68,827	68,827	0	0	0	0
LOYD , MELANIE D	RN	68,682	68,682	0	0	0	0
TRAYLOR , JESSICA M	RN	68,681	68,681	0	0	0	0
GILBERT , NEKO M	RN	68,681	68,681	0	0	0	0
REED , JOHN	RN	68,660	68,660	0	0	0	0
DUNN , AMY	RN	68,660	68,660	0	0	0	0
DYER , RITA M	MEDICAL LABORATORY SCIENTIST II	68,557	68,557	0	0	0	0
HOLDER , AMBER D	RN	68,515	68,515	0	0	0	0
BARNES , LAUREN K	RN	68,495	68,495	0	0	0	0
WHITE , HOLLY N	RN	68,494	68,494	0	0	0	0

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NEWBORN , SHANETTA	RN	68,494	68,494	0	0	0	0
PIERCE , GWENDOLYN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	68,479	68,479	0	0	0	0
RAMEY , CRISTIN M	RN	68,369	68,369	0	0	0	0
HENDRIX , AMBER N	RN	68,369	68,369	0	0	0	0
FITZGERALD , MARGARET E	RN	68,369	68,369	0	0	0	0
JOHNSON , BRITTANY N	RN	68,369	68,369	0	0	0	0
ALLENSWORTH , AUBREY D	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	68,354	68,354	0	0	0	0
GLOMBOWSKI , KRISTIN	RN	68,349	68,349	0	0	0	0
PETERS , MICHELLE LYNNE	STAFF EDUCATOR	68,250	68,250	0	0	0	0
MOYA , HEATHER L	STAFF EDUCATOR	68,250	68,250	0	0	0	0
CORDELL , JAMEE M	RN	68,203	68,203	0	0	0	0
MARTINEZ , GLORIA J	RN	68,203	68,203	0	0	0	0
LAMBERT , MARK A	RN	68,203	68,203	0	0	0	0
HOLDER , JAMIE L	RN	68,203	68,203	0	0	0	0
GRINAGE , MEAGAN A	RN	68,203	68,203	0	0	0	0
BUCK , JOEL M	RN	68,203	68,203	0	0	0	0
KIRKPATRICK , GAYLE L	RN	68,203	68,203	0	0	0	0
BLACKLAW , MONA K	MEDICAL LABORATORY SCIENTIST II	68,163	68,163	0	0	0	0
JOHNSON , MARIAN L	MEDICAL LABORATORY SCIENTIST II	68,093	68,093	0	0	0	0
SETTLES , TREMICA L	RN	68,037	68,037	0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTED TOMOGRAPHY TECHNLOGST	68,030	68,030	0	0	0	0
JOHNSON , CYNTHIA G	RN	67,891	67,891	0	0	0	0
SHIPP , ALEXA J	RN	67,725	67,725	0	0	0	0
GRIGSBY , DASHAYNA B	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
CHAMBLEE , LINDSEY R	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
STANGEBY , COLIN T	MEDICAL LABORATORY SCIENTIST II	67,479	67,479	0	0	0	0
HAYNIE , ANGELA R	RN	67,413	67,413	0	0	0	0
JONES , TONDAHUE R	RN	67,413	67,413	0	0	0	0
WHEELER-ICENHOWER , DEBORAH	RN	67,392	67,392	0	0	0	0
JENKINS , KYLIEGH	RN	67,392	67,392	0	0	0	0
SULLIVAN , PATRICIA M	RN	67,392	67,392	0	0	0	0
THOMPSON , CLAY	RN	67,350	67,350	0	0	0	0
FRANCE , SARAH J	STAFF EDUCATOR	67,265	67,265	0	0	0	0
TABOR , DANNETTE	REGISTERED RESPIRATORY THERAPIST	67,259	67,259	0	0	0	0
LESLIE , KATHY I	RN	67,247	67,247	0	0	0	0
BELL , KIMBERLY	RN	67,246	67,246	0	0	0	0
PLUMLEY , MATTHEW W	RN	67,246	67,246	0	0	0	0
PIPPENGER , DEIRDRE M	RN	67,246	67,246	0	0	0	0
BURGESS , MARY	MEDICAL LABORATORY SCIENTIST II	67,226	67,226	0	0	0	0
WALTHALL , GERALD	RN	67,225	67,225	0	0	0	0
WILLOUGHBY , CHARLES W	RESPIRATORY CARE MANAGER	67,165	67,165	0	0	0	0
CHENG , PATRICK G	RN	67,080	67,080	0	0	0	0
WALDRON , MICHAEL D	RN	67,038	67,038	0	0	0	0
MACALMON , BETHANY K	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
EVANS , MELISSA P	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
REICHENBACH , MICHAEL B	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
PLEDGER , CODY M	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
MIAO , KAI CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
KELLER , CAMILLE D	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
RICE , CARMEN D	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
MANNING , KELLI E	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
POSS , ROBERT	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 110, 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TRIPP , KATY	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
POOLE , KATIE	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
GREEN , MONICA R	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
FRANKLIN , TIMOTHY D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
GILMORE , CARLA Y	RN	66,935	66,935	0	0	0	0
JONES , ANDREA R	RN	66,935	66,935	0	0	0	0
COOLEY , KEYA L	RN	66,935	66,935	0	0	0	0
PERKINS , ASHLEY L	RN	66,935	66,935	0	0	0	0
BOURNE , LINDSEY K	RN	66,934	66,934	0	0	0	0
MORRISON , AMANDA	RN	66,913	66,913	0	0	0	0
ALEXANDER , VERONICA L	RN	66,769	66,769	0	0	0	0
DUCK , DARA A	RN	66,768	66,768	0	0	0	0
MILLER , NATALEE	RN	66,747	66,747	0	0	0	0
WINTER HERRING , MARY ANN	RESPIRATORY CARE MANAGER	66,742	66,742	0	0	0	0
NORRIS , MELVIN L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	66,524	66,524	0	0	0	0
HESTER , STEPHANIE-DENISE	RN	66,456	66,456	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN	66,456	66,456	0	0	0	0
BLAYLOCK , CECILIA C	RN	66,456	66,456	0	0	0	0
CHRYSOSTOMOU , NATALIE S	RN	66,414	66,414	0	0	0	0
TEMPLE , STACEY	RN	66,268	66,268	0	0	0	0
PASLAY , TIMOTHY O	RN	65,978	65,978	0	0	0	0
WILSON , HEATHER A	RN	65,977	65,977	0	0	0	0
SMYSER , MORGAN	RN	65,956	65,956	0	0	0	0
HALLIDAY , VICTORIA A	RN	65,915	65,915	0	0	0	0
JENKINS , JAIWANA L	RN	65,811	65,811	0	0	0	0
SWANSON , SARAH F	RN	65,791	65,791	0	0	0	0
SMITH , SCOTT A	DATA ANALYST - INTERMED	65,650	0	65,650	0	0	0
OWENS , BOOTH M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,650	65,650	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	65,632	65,632	0	0	0	0
MILLER-MILAKOV , BARBARA M	RN	65,479	65,479	0	0	0	0
ENGLAND , KATHERINE	RN	65,478	65,478	0	0	0	0
HESTER , AMY L	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	65,450	65,450	0	0	0	0
SWANSON , JOHN B	RN	65,333	65,333	0	0	0	0
CRISWELL , SONIA A	RN	65,333	65,333	0	0	0	0
STEWART , JOCELYN S	RN	65,333	65,333	0	0	0	0
CRAWFORD , HAROLD J	MEDICAL LABORATORY SCIENTIST II	65,278	65,278	0	0	0	0
TYLER , STEPHEN P	REGISTERED RESPIRATORY THERAPIST	65,260	65,260	0	0	0	0
BOLEN , MELANIE S	RN	65,145	65,145	0	0	0	0
ROGERS , STEPHANIE M	RN	65,021	65,021	0	0	0	0
AMRANI , IMANE B	RN	65,021	65,021	0	0	0	0
DILKS , NANCY L	RN	65,021	65,021	0	0	0	0
WEATHERFORD , JULIA A	RN	65,020	65,020	0	0	0	0
LAWSON , HELLENA E	RN	65,020	65,020	0	0	0	0
DANIEL , JESSICA L	RN	65,001	65,001	0	0	0	0
CARMICHAEL , AMANDA	RN	65,000	65,000	0	0	0	0
BEARD , LACEY	RN	65,000	65,000	0	0	0	0
CATE , SHANE	RN	65,000	65,000	0	0	0	0
HONEA , CRYSTAL M	RN	64,979	64,979	0	0	0	0
CRAIN , JESSICA L	RESPIRATORY CARE MANAGER	64,938	64,938	0	0	0	0
BERRYMAN , RYAN V	RN	64,855	64,855	0	0	0	0
DAVIS , SCOTTY	RN	64,833	64,833	0	0	0	0
RICHMOND , LISSA	RN	64,833	64,833	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOOD , JAMES R	MEDICAL LABORATORY SCIENTIST II	64,694	64,694	0	0	0	0
MILLER, NATHAN A	RN	64,667	64,667	0	0	0	0
ASHLEY , KRISTINE L	RN	64,667	64,667	0	0	0	0
MARKS , LATOYA Y	RN	64,543	64,543	0	0	0	0
NEAL , RHONDA	RN	64,542	64,542	0	0	0	0
FOOTE , KIRSTEN L	RN	64,542	64,542	0	0	0	0
WILLIAMS , CHANTANEY R	RN	64,542	64,542	0	0	0	0
COOK , ELIZABETH B	RN	64,542	64,542	0	0	0	0
PERKINS , ANDREA N	RN	64,542	64,542	0	0	0	0
NOLLEY , AARON	RN	64,522	64,522	0	0	0	0
BOYCE , BURT D	RN	64,522	64,522	0	0	0	0
BAIRD , VELENSIA K	RN	64,376	64,376	0	0	0	0
BROWN , CAMERON M	RN	64,376	64,376	0	0	0	0
PARR , LEWIS G	MEDICAL LABORATORY SCIENTIST II	64,357	64,357	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	64,357	64,357	0	0	0	0
WARREN , CANDIES	RN	64,355	64,355	0	0	0	0
STUMBAUGH , CRISTY	RN	64,355	64,355	0	0	0	0
GIGER , MADISON	RN	64,189	64,189	0	0	0	0
NORMAN , CARTER L	RN	64,189	64,189	0	0	0	0
ELMQUIST , LAURA E	RN	64,189	64,189	0	0	0	0
CATER , HANNAH D	RN	64,189	64,189	0	0	0	0
LATHAM , SARAH C	RN	64,064	64,064	0	0	0	0
SKOLASKY , JENNIFER M	RN	64,022	64,022	0	0	0	0
FOSTER , KENDRA L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	63,957	63,957	0	0	0	0
WALLIS , JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	63,944	63,944	0	0	0	0
OLIVER , MARYANN CHRISTINE	RN	63,565	63,565	0	0	0	0
MARTIN , ANICEA	RN	63,565	63,565	0	0	0	0
STANLEY , KIM D	RN	63,565	63,565	0	0	0	0
MONKAM TCHAWE , SANDRINE N	RN	63,419	63,419	0	0	0	0
MCCLINTON , LINDSEY	RN	63,398	63,398	0	0	0	0
JOHNSON , KAREN D	MEDICAL LABORATORY SCIENTIST II	63,136	63,136	0	0	0	0
BAKER , JENNIFER M	SYSTEM ADMINISTRATOR MANAGER	63,125	63,125	0	0	0	0
HARDWICK , STANLEY A	RN	63,107	63,107	0	0	0	0
BETZNER , SARAH L	RN	63,107	63,107	0	0	0	0
DAVIS , ZACHARY A	RN	63,107	63,107	0	0	0	0
WYRICK , KRIS	RN	63,107	63,107	0	0	0	0
ROGERS , ABIGAIL C	RN	63,086	63,086	0	0	0	0
LOFTIS , COLBY	RN	63,086	63,086	0	0	0	0
JONES , WESLEY W	NUCLEAR MEDICINE TECHNOLOGIST II	63,033	63,033	0	0	0	0
MOYER , DANIELLE N	RN	62,941	62,941	0	0	0	0
MCNEW , KATHY	RN	62,941	62,941	0	0	0	0
BOYD , DANIELLE	RN	62,920	62,920	0	0	0	0
ROBERTS , TIFFANIE D	RN	62,920	62,920	0	0	0	0
SHADWICK , JANIE	RN	62,920	62,920	0	0	0	0
WALSH , KAY O	MEDICAL LABORATORY SCIENTIST II	62,818	62,818	0	0	0	0
CRUTCHFIELD LEMONS , MELINDA G	RN	62,712	62,712	0	0	0	0
PAPAN , KRISTIN E	RN	62,629	62,629	0	0	0	0
DANIEL , JULIE A	RN	62,629	62,629	0	0	0	0
JOE , ELTON D	RN	62,629	62,629	0	0	0	0
FREY , BRIAN R	RN	62,629	62,629	0	0	0	0
MOSLEY , MITCHELL A	RN	62,628	62,628	0	0	0	0
RIVERA , DANNY	MRI TECHNOLOGIST II	62,616	62,616	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHANNON , SARAH K	RN	62,608	62,608	0	0	0	0
FRANKLIN , TIFFANIE	RN	62,608	62,608	0	0	0	0
NALLEY , LUCAS	RN	62,608	62,608	0	0	0	0
HUMPHREY , JAZMINE	RN	62,608	62,608	0	0	0	0
ROOD , MARSHA	MEDICAL LABORATORY SCIENTIST SUPERVISOR	62,521	62,521	0	0	0	0
LAKHANI , SAMEER	RN	62,462	62,462	0	0	0	0
JEMISON , NAKESHA L	RN	62,462	62,462	0	0	0	0
DOOM , RICHARD K	RN	62,462	62,462	0	0	0	0
PARTEE , CHRISTOPHER L	RN	62,462	62,462	0	0	0	0
HONEY , ASHLEY B	REGISTERED RESPIRATORY THERAPIST	62,421	62,421	0	0	0	0
ESTES , TAMMY K	REGISTERED RESPIRATORY THERAPIST	62,421	62,421	0	0	0	0
TULGETSKE , JENNIFER L	CYTOTECHNOLOGIST SUPERVISOR	62,400	62,400	0	0	0	0
BROCK , GREGGORY A	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	62,354	62,354	0	0	0	0
KIARNA , CHANCIE K	RN	62,296	62,296	0	0	0	0
HOLLIMAN , MATTHEW T	RN	62,275	62,275	0	0	0	0
MCDOUGAL , PAMELA	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
LEFLORE , TONYA L	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
NIELSEN , JESSICA ANN	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
BAKER , CANDACE	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
HOWELL , JESSICA	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
SIMS , KENNETH	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
HANSON , LAURA	NUCLEAR MEDICINE TECHNOLOGIST II	62,232	62,232	0	0	0	0
YOUNG , JAMES B	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
WILLIAMS , JAMES B	RN	62,150	62,150	0	0	0	0
SABB , TANEICIE D	RN	62,150	62,150	0	0	0	0
DELAUNE , STACIE M	MEDICAL LABORATORY SCIENTIST SUPERVISOR	62,050	62,050	0	0	0	0
OBRIEN , DAVID B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	62,039	62,039	0	0	0	0
COPLEY , ZAINAB	RN	61,984	61,984	0	0	0	0
DEMPSEY , JONATHAN	RN	61,963	61,963	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST III	61,920	61,920	0	0	0	0
NALLEY , KAREN K	RN	61,885	61,885	0	0	0	0
CORNETT , ALLISON P	CARDIAC CATH TECHNOLOGIST	61,803	61,803	0	0	0	0
RUIZ , ASHLEY	RN	61,797	61,797	0	0	0	0
VERVER , APRIL E	RN	61,797	61,797	0	0	0	0
CLARK , ANGELEAH N	RN	61,797	61,797	0	0	0	0
DANIELL , KATELYN	RN	61,672	61,672	0	0	0	0
BROWN , AMANDA J	RN	61,672	61,672	0	0	0	0
WATTS , JENNIFER R	RN	61,630	61,630	0	0	0	0
HENDERSON , BRANDIE E	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
BROWN , TENISHIA C	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
CLARK , DONALD M	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
PATTON , TINA J	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
BINNS , MICHAEL D	REGISTERED RESPIRATORY THERAPIST	61,588	61,588	0	0	0	0
BADGETT , AMANDA N	RN	61,506	61,506	0	0	0	0
MCKNIGHT , LAWRENCE	RN	61,505	61,505	0	0	0	0
FAZIO , CASSANDRA	RN	61,505	61,505	0	0	0	0
REDDICK , REBECCA D	RN	61,448	61,448	0	0	0	0
BATES , JOHN MARK	RN	61,319	61,319	0	0	0	0
ONYEOKEZIRI , OBINNA D	RN	61,319	61,319	0	0	0	0
KANGURU-WALDEN , EVELYN	RN	61,318	61,318	0	0	0	0
RAHN , HANNAH	RN	61,318	61,318	0	0	0	0
BREWCZYNSKI , JOHN B	RN	61,318	61,318	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , LAUREN M	RN	61,318	61,318	0	0	0	0
TUCKER , RICKY J	MEDICAL LABORATORY SCIENTIST II	61,310	61,310	0	0	0	0
RAMSFIELD , MARK D	BUSINESS MANAGER	61,195	0	61,195	0	0	0
SHINN , ELIZABETH A	MEDICAL LABORATORY SCIENTIST II	61,032	61,032	0	0	0	0
VIEHMEYER , LAUREN J	RN	61,027	61,027	0	0	0	0
CONNELLY , KELLY J	MEDICAL LABORATORY SCIENTIST II	60,932	60,932	0	0	0	0
MORRIS , MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	60,794	0	60,794	0	0	0
PARKER , CASEY M	RN	60,715	60,715	0	0	0	0
REAGAN , ELIZABETH R	RN	60,715	60,715	0	0	0	0
SPIVEY , TIFFANY T	RN	60,715	60,715	0	0	0	0
CASILLAS , DANIEL	RN	60,715	60,715	0	0	0	0
ACHOR , RACHEL L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	60,711	60,711	0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	60,706	60,706	0	0	0	0
BEGAY , ADRIAN F	RN	60,549	60,549	0	0	0	0
SHERRILL II , STEVEN L	RN	60,548	60,548	0	0	0	0
SPEED , GARY N	RN	60,548	60,548	0	0	0	0
NICHOLS , DERRICK C	RN	60,548	60,548	0	0	0	0
MWANGI , PHILIP K	MEDICAL LABORATORY SCIENTIST II	60,529	60,529	0	0	0	0
GARDNER , CHRISTOPHER	RN	60,528	60,528	0	0	0	0
UMPHRYES , SHAY	RN	60,528	60,528	0	0	0	0
MCNUTT , ANDREA D	MEDICAL LABORATORY SCIENTIST II	60,521	60,521	0	0	0	0
STIVERS , BRYAN D	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	60,385	60,385	0	0	0	0
ARTHUR , PATSY A	RN	60,278	60,278	0	0	0	0
LESOURD , SUSAN E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	60,258	60,258	0	0	0	0
BURTON , HALEY	RN	60,239	60,239	0	0	0	0
EVERY , VICTORIA R	RN	60,237	60,237	0	0	0	0
ESTRADA , ANDREW C	RN	60,237	60,237	0	0	0	0
CHASTAIN , EMILY E	RN	60,237	60,237	0	0	0	0
FORD , ALEXANDER T	RN	60,237	60,237	0	0	0	0
GEELS , DANIELLE B	RN	60,237	60,237	0	0	0	0
CONNORS , ASHLEY T	RN	60,237	60,237	0	0	0	0
METZGER , SARAH E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	60,206	60,206	0	0	0	0
TOLBERT , MISTY D	INTRAOPERATIVE MONITORING TECHNOLOGIST	60,167	60,167	0	0	0	0
COTHERN , JOYCE A	REGISTERED RESPIRATORY THERAPIST	60,164	60,164	0	0	0	0
RIEMAN , LEAH E	RN	60,070	60,070	0	0	0	0
CAMPBELL-GOMEZ , ENRIQUE	REGISTERED RESPIRATORY THERAPIST	60,050	60,050	0	0	0	0
ARICK , TAMARA	REGISTERED RESPIRATORY THERAPIST	60,050	60,050	0	0	0	0
JOHNSON , LAROSI	STERILE SERVICES MANAGER	60,000	60,000	0	0	0	0
SMITH , LAQUANA L	RN	59,873	59,873	0	0	0	0
HENRY , LAUREN	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	59,860	59,860	0	0	0	0
CRISP , AMY M	PHARMACIST I	59,843	59,843	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	59,843	59,843	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	59,843	59,843	0	0	0	0
CAID , MINDY K	PHARMACIST I	59,843	59,843	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	59,843	59,843	0	0	0	0
MILLER , SONYA L	PHARMACIST I	59,843	59,843	0	0	0	0
STEWART , ELIZABETH B	EXECUTIVE ASSISTANT I	59,789	59,789	0	0	0	0
NATION , LATASHA M	RN	59,759	59,759	0	0	0	0
SHEPHERD , KATELIN D	RN	59,759	59,759	0	0	0	0
BEELEER , SARAH N	RN	59,759	59,759	0	0	0	0
RIDDLE , LINDSEY L	RN	59,759	59,759	0	0	0	0
CHRONISTER , HALEY B	RN	59,759	59,759	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAY , AMELIA A	RN	59,759	59,759	0	0	0	0
LEWIS , JASON T	RN	59,758	59,758	0	0	0	0
OGLE , SETH L	RN	59,758	59,758	0	0	0	0
WILKERSON , MORGAN L	RN	59,758	59,758	0	0	0	0
DAVIS , KELLYE	RN	59,758	59,758	0	0	0	0
DICKERSON , CANDACE R	RN	59,758	59,758	0	0	0	0
PLYLER , ZOEIE	RN	59,758	59,758	0	0	0	0
THOMPSON , MEGAN	RN	59,758	59,758	0	0	0	0
HILLMAN , LINDSEY	RN	59,758	59,758	0	0	0	0
CHILDRESS , KARA	RN	59,758	59,758	0	0	0	0
BARKER , AMANDA L.	RN	59,592	59,592	0	0	0	0
CLEM , CORY	RN	59,592	59,592	0	0	0	0
SULLIVAN , RACHEL M	RN	59,405	59,405	0	0	0	0
RINER , JESSICA F	RN	59,405	59,405	0	0	0	0
WITHERS , TASHAYLA L	DIAGNOSTIC MEDICAL SONOGRAPHER	59,371	59,371	0	0	0	0
MCCLAIN , JEANINE P	DIAGNOSTIC MEDICAL SONOGRAPHER	59,371	59,371	0	0	0	0
COSSEY , OLEN L	RN	59,280	59,280	0	0	0	0
THOMPSON , JENNIFER A	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
GROVE , ASHLEY A	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
MELTON , PAULA	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
COWAN , CYNTHIA L	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
THOMAS , NICOLE P	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
ANTLEY , TONJA K	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
HALLUM , LESLIE N	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
MOORE , LAKEESHA T	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
STONE , MICHAEL	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
EDWARDS , ASHLEY M	RN	59,114	59,114	0	0	0	0
ONG , KRISTINA D	RN	59,113	59,113	0	0	0	0
ALDERMAN , JEFFREY R	MEDICAL LABORATORY SCIENTIST II	59,108	59,108	0	0	0	0
ROYAL , LADONNA R	MEDICAL LABORATORY SCIENTIST II	59,105	59,105	0	0	0	0
CORLEY , KEVIN M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	59,095	59,095	0	0	0	0
HARDIN , DANIEL E	CARDIAC CATH TECHNOLOGIST	59,063	59,063	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST II	58,998	58,998	0	0	0	0
STACY , CHERYLE L	MEDICAL LABORATORY SCIENTIST II	58,985	58,985	0	0	0	0
MACON , BRIEN M	RN	58,926	58,926	0	0	0	0
DAVIS , RACHEL Y	RN	58,926	58,926	0	0	0	0
LOWE , CARTER ALAN	RN	58,926	58,926	0	0	0	0
RICHARDSON , LINDSEY M	RN	58,926	58,926	0	0	0	0
COX , KELLY N	RN	58,926	58,926	0	0	0	0
REYES , ZULEIMA L	RN	58,926	58,926	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	58,870	58,870	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	58,870	58,870	0	0	0	0
ROBERTS , JOHN T	MEDICAL LABORATORY SCIENTIST II	58,848	58,848	0	0	0	0
QUISQUIS , GRACIELLE D	RN	58,801	58,801	0	0	0	0
TART , SAVANNAH A	RN	58,801	58,801	0	0	0	0
FRANKLIN , SHERRIE R	MEDICAL LABORATORY SCIENTIST II	58,727	58,727	0	0	0	0
ALLEN , AMANDA N	RN	58,636	58,636	0	0	0	0
DAVIS , CHASSIE	RN	58,636	58,636	0	0	0	0
LOGAN , LETRICA	RN	58,635	58,635	0	0	0	0
COCHRAN , CAILEE S	RN	58,635	58,635	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	58,607	58,607	0	0	0	0
BONDURANT , KATHERINE L	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , ALONZO B	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
MOORE-SMITH , TIESHA M	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
WOOD , SCOTT A	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
VENTRY , TIFFANY L	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
ELLIS , RICCI A	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
YETTER , ROBERT B	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
STROZYK , MICHAEL J	MEDICAL LABORATORY SCIENTIST II	58,509	58,509	0	0	0	0
ROBINSON , FLODELISA C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,467	58,467	0	0	0	0
WEDDINGTON , LEAH M	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	58,455	58,455	0	0	0	0
ROBERTSON , ALEXIS M	RN	58,448	58,448	0	0	0	0
EASOM , ASHLEY T	RN	58,448	58,448	0	0	0	0
HUMPHRIES , MARTHA E	MEDICAL LABORATORY SCIENTIST II	58,415	58,415	0	0	0	0
WOODSON , JOHN R	MEDICAL LABORATORY SCIENTIST II	58,409	58,409	0	0	0	0
IMHOFF , MELISSA A	MAMMOGRAPHY TECHNOLOGIST LEAD	58,359	58,359	0	0	0	0
EARLS , TIFFANI B	RN	58,324	58,324	0	0	0	0
FURGERSON , JARON D	RN	58,324	58,324	0	0	0	0
ELROD , JENNY R	RN	58,323	58,323	0	0	0	0
WIGGINS , LANCE M	RN	58,323	58,323	0	0	0	0
STRANDLUND , HOLLEY A	MAMMOGRAPHY TECHNOLOGIST	58,295	58,295	0	0	0	0
BUJE , HEATHER A	MAMMOGRAPHY TECHNOLOGIST LEAD	58,210	0	58,210	0	0	0
BALL , BRIAN P	DATABASE SPECIALIST	58,185	58,185	0	0	0	0
ESCAMILLA , LISA C	RN	58,157	58,157	0	0	0	0
JAMES , ADRIA L	RN	58,157	58,157	0	0	0	0
HART , HEATHER	RN	58,156	58,156	0	0	0	0
KIRKENDOLL , JAKE H	REGISTERED RESPIRATORY THERAPIST	58,053	58,053	0	0	0	0
LITWA , VANESSA J	MEDICAL LABORATORY SCIENTIST II	57,918	57,918	0	0	0	0
STARK , JOHN C	RN	57,845	57,845	0	0	0	0
BUSSEY , CATHERINE E	RN	57,845	57,845	0	0	0	0
ARIAS , MARICELA R	RN	57,844	57,844	0	0	0	0
COLLIE , GARY W	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,804	57,804	0	0	0	0
TAYLOR , NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	57,804	57,804	0	0	0	0
HILL , KRISTEN E	RN	57,679	57,679	0	0	0	0
CASTELLANI , TARYN B	RN	57,678	57,678	0	0	0	0
JOHNSON , DEANNA M	RN	57,678	57,678	0	0	0	0
GREER , CICELY D	REGISTERED RESPIRATORY THERAPIST	57,616	57,616	0	0	0	0
SAWYER , JANET L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	57,527	57,527	0	0	0	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	57,403	0	57,403	0	0	0
BIERMAN , JOSEPH S	RN	57,366	57,366	0	0	0	0
ELLIOTT , JAMARVIN	RN	57,366	57,366	0	0	0	0
COCKMON , AMBER N	RN	57,366	57,366	0	0	0	0
LEWIS , DANELLE N	RN	57,366	57,366	0	0	0	0
CALHOUN SEAMAN , RENE	RN	57,366	57,366	0	0	0	0
WHITE , HEATHER A	RN	57,366	57,366	0	0	0	0
LACKEY , AVA J	RN	57,366	57,366	0	0	0	0
ALLEN , KAYLEY E	RN	57,366	57,366	0	0	0	0
KEMP , MARY C	RN	57,366	57,366	0	0	0	0
HANNAH JR , KIRK E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	57,336	57,336	0	0	0	0
DUTCHER , ARTIE C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	57,327	57,327	0	0	0	0
BROWN , GINGER J	INTRAOPERATIVE MONITORING TECHNOLOGIST	57,310	57,310	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	57,291	57,291	0	0	0	0
SNOW , DANIEL M	REGISTERED RESPIRATORY THERAPIST	57,221	57,221	0	0	0	0
POOLE , ROXANNE L	REGISTERED RESPIRATORY THERAPIST	57,221	57,221	0	0	0	0

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BRANNON , HAILEY M	REGISTERED RESPIRATORY THERAPIST	57,221	57,221	0	0	0	0
RANKIN , JOANNA M	RN	57,200	57,200	0	0	0	0
BODKINS , JAMMIE J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	57,176	57,176	0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,133	57,133	0	0	0	0
WAMSER , HEATHER L	RN	56,888	56,888	0	0	0	0
SHARMA , NANDINI	RN	56,888	56,888	0	0	0	0
ONECIC , MARA J	RN	56,888	56,888	0	0	0	0
RIPPENTROP-PRIDMORE , MAE S	RN	56,888	56,888	0	0	0	0
ROGERS , SHELLAH C	RN	56,888	56,888	0	0	0	0
GONZALES , DANIELA	RN	56,888	56,888	0	0	0	0
BELCHER , SYDNEY L	RN	56,888	56,888	0	0	0	0
RECKLING , TIFFANY D	RN	56,887	56,887	0	0	0	0
LOPEZ , YOSIE S	RN	56,846	56,846	0	0	0	0
LONG , ALICIA K	RN	56,815	56,815	0	0	0	0
EMERY , NICOLE	MEDICAL LABORATORY SCIENTIST SUPERVISOR	56,784	56,784	0	0	0	0
HATLEY , ROSALYN L	STERILE SERVICES MANAGER	56,730	56,730	0	0	0	0
MCGEE , MORGAN B	RN	56,722	56,722	0	0	0	0
BAKER , RUTH E	RN	56,690	56,690	0	0	0	0
WOOD , SARAH	RN	56,534	56,534	0	0	0	0
SMITH , STEPHANIE L	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	56,522	56,522	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	56,451	56,451	0	0	0	0
ELLIS , BRANDI L	MRI TECHNOLOGIST II	56,430	56,430	0	0	0	0
CAMPBELL , DALTON E	SR LEAD COMPUTED TOMOGRAPHY TECHNLOGST	56,429	56,429	0	0	0	0
KNIGHT , BETSY A	RN	56,410	56,410	0	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	56,372	56,372	0	0	0	0
CHAMBERS , ERIN L	RN	56,368	56,368	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	56,355	56,355	0	0	0	0
MITCHELL , RITA	RN I	56,332	56,332	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	56,326	56,326	0	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	56,326	56,326	0	0	0	0
GODWIN , SABRINA M	SURGICAL/SCRUB TECH	56,326	56,326	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	56,326	56,326	0	0	0	0
WILLIAMS , BRIANNA T	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	56,288	56,288	0	0	0	0
HENSLEY , KEVIN D	RN	56,243	56,243	0	0	0	0
COLEMAN , KIMBERLY L	RN	56,243	56,243	0	0	0	0
EVANS , JOSEPH A	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
MCALISTER , ELIZABETH	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
LISTON , HAYLEY R	RN	56,243	56,243	0	0	0	0
PEARSON , SARAH R	RN	56,243	56,243	0	0	0	0
INMAN , JULIE S	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	56,242	56,242	0	0	0	0
MCARTHUR , STEPHEN L	COMPUTER TOMOGRAPHY TECHNOLOGIST	56,237	56,237	0	0	0	0
MCDOUGALD , BRITTANY CAROL	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	56,207	56,207	0	0	0	0
HERVEY , ERICA M	STERILE SERVICES MANAGER	56,168	56,168	0	0	0	0
CARROLL , CARON ELISE	MAMMOGRAPHY TECHNOLOGIST	56,135	56,135	0	0	0	0
VENABLE , ANGELA C	MAMMOGRAPHY TECHNOLOGIST	56,135	56,135	0	0	0	0
WALTHALL , JEANNE A	MAMMOGRAPHY TECHNOLOGIST	56,135	56,135	0	0	0	0
BARBER , ELIZABETH M	RN	56,077	56,077	0	0	0	0
COCKERHAM , ALLISON M	RN	56,056	56,056	0	0	0	0
JACKSON , BRIAN A	RN	56,056	56,056	0	0	0	0
JOHNSTON , MARK D	MEDICAL LABORATORY SCIENTIST II	56,013	56,013	0	0	0	0
BIZZELL , COURTNEY B	RN	55,931	55,931	0	0	0	0

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FORDYCE , JANINA	COMPUTED TOMOGRAPHY TECHNOLOGIST	55,892	55,892	0	0	0	0
HENRY , ASHLEY D	MEDICAL LABORATORY SCIENTIST SUPERVISOR	55,819	55,819	0	0	0	0
THOMAS , MARY	DIAGNOSTIC MEDICAL SONOGRAPHER	55,793	55,793	0	0	0	0
CREGGETT , IESHA A	RN	55,765	55,765	0	0	0	0
RICH , KATHERINE	RN III	55,765	55,765	0	0	0	0
FOSHEE , COURTNEY L	RN	55,764	55,764	0	0	0	0
ROBERTS , JEANICE W	MEDICAL LABORATORY SCIENTIST II	55,696	55,696	0	0	0	0
CARTER , ELIZABETH F	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	55,637	55,637	0	0	0	0
BOND , ERIN E	MRI TECHNOLOGIST II	55,637	55,637	0	0	0	0
EGBOSIMBA , UCHENNA C	RN	55,453	55,453	0	0	0	0
SELLERS , JASON E	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	55,419	55,419	0	0	0	0
TRIBLE , ALEXANDRA D	RN	55,286	55,286	0	0	0	0
GOODWIN , CASSIDY L	RN	55,286	55,286	0	0	0	0
CROCKETT , SHARAYAH	RN	55,286	55,286	0	0	0	0
RENFRO , ALLISON I	RN	55,286	55,286	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	55,141	55,141	0	0	0	0
SIMMONS , MARCIA L	REGISTERED RESPIRATORY THERAPIST	55,141	55,141	0	0	0	0
SMITH , CRYSTAL G	MAMMOGRAPHY TECHNOLOGIST	55,138	0	55,138	0	0	0
THEALL , KELSEY E	RN	54,974	54,974	0	0	0	0
MCCULLOUGH , EMMA C	RN	54,974	54,974	0	0	0	0
JONES , RACHEL M	RN	54,974	54,974	0	0	0	0
NOLL , CORBIN T	RN	54,974	54,974	0	0	0	0
ETHERIDGE , HELEN M	RN	54,974	54,974	0	0	0	0
GUELL , JASON E	MRI TECHNOLOGIST I	54,954	54,954	0	0	0	0
SKIBINSKI , CAROLINE	DIAGNOSTIC MEDICAL SONOGRAPHER	54,953	54,953	0	0	0	0
KHAIRI , SUMMER A	NUCLEAR MEDICINE TECHNOLOGIST II	54,897	54,897	0	0	0	0
CUTLIFF , TAMISHA A	REGISTERED RESPIRATORY THERAPIST	54,850	54,850	0	0	0	0
ACKLEY , JOSHUA V	REGISTERED RESPIRATORY THERAPIST	54,850	54,850	0	0	0	0
WILLIAMS , PATRICE D	REGISTERED RESPIRATORY THERAPIST	54,850	54,850	0	0	0	0
THROWER , REBEKAH L	REGISTERED RESPIRATORY THERAPIST	54,850	54,850	0	0	0	0
BROWN , FREDERICK C	LABORATORY PROCEDURE TECHNICIAN	54,823	54,823	0	0	0	0
GIVENS , HILARY L	RN	54,809	54,809	0	0	0	0
WEAVER , TRISHA A	RN	54,808	54,808	0	0	0	0
BENNETT , ANGELICA	RN	54,808	54,808	0	0	0	0
PRUITT , ASHLEY	RN	54,808	54,808	0	0	0	0
DAVIS , KAITLYN B	RN	54,808	54,808	0	0	0	0
VINCENT , STEVEN A	RN	54,808	54,808	0	0	0	0
WHITE , TRACEY R	RN	54,808	54,808	0	0	0	0
NICHOL , AIMEE E	RN	54,808	54,808	0	0	0	0
TERRELL , MONICA	RN	54,807	54,807	0	0	0	0
FRANCO , RENATA M	RN	54,807	54,807	0	0	0	0
LEE , CATHERINE M	MEDICAL LABORATORY SCIENTIST II	54,672	54,672	0	0	0	0
WILLIS , VALERIE A	MEDICAL LABORATORY SCIENTIST II	54,667	54,667	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	54,639	54,639	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	54,500	54,500	0	0	0	0
CLEM , CANDICE P	RN	54,496	54,496	0	0	0	0
ROBERTSON , AIMEE M	RN	54,496	54,496	0	0	0	0
CLEMENT , COLLEEN M	RN	54,496	54,496	0	0	0	0
SHAW , SAVANNA PAIGE	RN	54,496	54,496	0	0	0	0
BLASCHKE , SARA LEN	RN	54,496	54,496	0	0	0	0
PENIX , MARIAN C	RN	54,496	54,496	0	0	0	0
PARKINSON , AMANDA M	RN	54,496	54,496	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BRIZZOLARA , CAROL L	RN	54,496	54,496	0	0	0	0
MYERS , EDWARD GEORGE	RN	54,496	54,496	0	0	0	0
PORTO , MEGAN M	RN	54,496	54,496	0	0	0	0
SALAMAH , BUSHRA B	RN	54,496	54,496	0	0	0	0
WALTERS , KAYLA LEIGH	RN	54,496	54,496	0	0	0	0
WILLIAMS , ALLISON	DIAGNOSTIC MEDICAL SONOGRAPHER	54,472	54,472	0	0	0	0
SUTHARD , KRSTIN	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	54,387	54,387	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	54,365	54,365	0	0	0	0
BROWN , HANNAH G	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
WU , YINYAN	RN	54,330	54,330	0	0	0	0
HART , DIATA M	RN	54,330	54,330	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
DYER , JACQUELINE G	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
HUNTER , SHARON D	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
SANTIAGO-TOLEDO , ISAMMAR	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
MCDANIEL , MARIE D	SURGICAL/SCRUB TECH	54,246	54,246	0	0	0	0
SIMS , KIMBERLY D	RN	54,148	54,148	0	0	0	0
LADEN , STEPHEN L	RN	54,147	54,147	0	0	0	0
DILLOW , KRISTENE J	RN	54,116	54,116	0	0	0	0
DUNCAN , AMANDA	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,080	54,080	0	0	0	0
FORTUNE , LELA G	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,060	54,060	0	0	0	0
PAULOVICH , MALEAH A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,060	54,060	0	0	0	0
SWEAT , KELLEN P	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,060	54,060	0	0	0	0
BLAKE , TERRENCE E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,060	54,060	0	0	0	0
KWEEKUL , BLYTHE O	RN	54,023	54,023	0	0	0	0
MCEUEN , EMILY	RN	54,018	54,018	0	0	0	0
ESTES , ANN M	RN	54,018	54,018	0	0	0	0
GARON , AARON L	RN	54,018	54,018	0	0	0	0
WEAVER , MOLLY R	RN	54,018	54,018	0	0	0	0
HEINTZ , JOHN T	RN	54,018	54,018	0	0	0	0
HERLACHER , GWENDOLYN R	RN	54,018	54,018	0	0	0	0
ANKNEY , MEGAN M	RN	54,018	54,018	0	0	0	0
EZIKA , DIONNA S	RN	54,018	54,018	0	0	0	0
LEE DAVIS , MICHELLE K	RN	54,018	54,018	0	0	0	0
LEA , BROOKE K	RN	54,018	54,018	0	0	0	0
KEATHLEY , ASHLEY N	RN	54,018	54,018	0	0	0	0
PENNINGTON , KATELYN	RN	54,017	54,017	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	54,011	54,011	0	0	0	0
MCDANIEL , REBECCA L	MRI TECHNOLOGIST II	53,957	53,957	0	0	0	0
BOAST , ANGELA	QA COORDINATOR	53,914	53,914	0	0	0	0
TRENTMAN , SHERRY R	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,884	53,884	0	0	0	0
WHITE , ASHLEY	NUCLEAR MEDICINE TECHNOLOGIST III	53,862	53,862	0	0	0	0
JOHNSON , JULIE S	RN	53,851	53,851	0	0	0	0
BRIDGES , MEGAN J	RN	53,851	53,851	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WYATT , JABREA T	RN	53,851	53,851	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT I	53,836	53,836	0	0	0	0
HOGAN , BRETT ANDREW	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	53,820	53,820	0	0	0	0
CARLOCK , ALISA D	RN	53,664	53,664	0	0	0	0
JOHNSON , SARAH E	RN	53,664	53,664	0	0	0	0
FULLER , EMILY R	MEDICAL LABORATORY SCIENTIST II	53,663	53,663	0	0	0	0
KNOWLTON , MELISSA D	MEDICAL LABORATORY SCIENTIST II	53,644	53,644	0	0	0	0
KIRKPATRICK , CATHY	MEDICAL LABORATORY SCIENTIST II	53,644	53,644	0	0	0	0
LOWDEN , LATONYA S	MEDICAL LABORATORY SCIENTIST II	53,644	53,644	0	0	0	0
ABERNATHY , JOHN W	MEDICAL LABORATORY SCIENTIST II	53,644	53,644	0	0	0	0
HUTSON , REBECCA L	MEDICAL LABORATORY SCIENTIST II	53,644	53,644	0	0	0	0
GIVENS , RACHEL A	RN	53,430	53,430	0	0	0	0
EADY , ALISHA M	MEDICAL LABORATORY SCIENTIST II	53,399	53,399	0	0	0	0
TUCKER , DEANN M	RN	53,372	53,372	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNICIAN	53,176	53,176	0	0	0	0
ABRAHAM , LATOYA S	RN	53,040	53,040	0	0	0	0
BREWER , ZACHARY M	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,025	53,025	0	0	0	0
BAUMANN , VANESSA J	RN	52,895	52,895	0	0	0	0
HARTWICK , CHELSEA E	RN	52,895	52,895	0	0	0	0
WEAVER , DAMALIA A	RN	52,895	52,895	0	0	0	0
CLEMENTS , KRISTINA M	RN	52,895	52,895	0	0	0	0
MCPHERSON , RACHEAL N	RN	52,894	52,894	0	0	0	0
WALKER , KATHY L	RN	52,894	52,894	0	0	0	0
LOTT , KENDALL D	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
STILLMAN , KELLY A	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
MARTIN , CHAD A	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
HARRIS-CRAWFORD , JANICE D	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
HARTZ , BETHANY R	REGISTERED RESPIRATORY THERAPIST	52,748	52,748	0	0	0	0
NOVY , MISTY D	RN	52,712	52,712	0	0	0	0
EPPERSON , ALEXANDRA R	COMPUTER TOMOGRAPHY TECHNOLOGIST	52,613	52,613	0	0	0	0
HICKSON , MELISSA	MAMMOGRAPHY TECHNOLOGIST	52,460	52,460	0	0	0	0
BAKHTIAR , JAMI AMIR	RN	52,416	52,416	0	0	0	0
HAUSMANN , NICOLE A	RN	52,416	52,416	0	0	0	0
MILLER , RITA B	RN	52,416	52,416	0	0	0	0
BURKETT , LASONJA C	MEDICAL LABORATORY SCIENTIST II	52,352	52,352	0	0	0	0
WYATT , JACK D	MEDICAL LABORATORY SCIENTIST II	52,331	52,331	0	0	0	0
BRANSTETTER , GABRIELLE E	RN	52,250	52,250	0	0	0	0
DAVIS , GREGORY	RN	52,250	52,250	0	0	0	0
WHEELER , KRISTEN	RN	52,250	52,250	0	0	0	0
CURTIS , JOSHUA R	RN	52,250	52,250	0	0	0	0
CADZOW , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,200	52,200	0	0	0	0
JOHNSON , SONDR A I	SUPERVISOR OF PAYROLL	52,200	52,200	0	0	0	0
ODOM , DAWNELLE C	MEDICAL LABORATORY SCIENTIST II	52,020	52,020	0	0	0	0
THOMAS , DAISY	STERILE SERVICES SUPERVISOR	52,000	52,000	0	0	0	0
MCLAURIN , SUZETTE R	RN	51,938	51,938	0	0	0	0
OLIVIER , JENNIFER B	RN	51,938	51,938	0	0	0	0
BROWN , ZACHARY M L	RN	51,938	51,938	0	0	0	0
SLIGER , TIFFANY M	RN	51,938	51,938	0	0	0	0
RALLS , TAYLOR B	RN	51,938	51,938	0	0	0	0
CARMAN , ALLISON M	RN	51,938	51,938	0	0	0	0
SINGLER , LATINA S	RN	51,938	51,938	0	0	0	0
RAINWATER , KRISTI L	REGISTERED RESPIRATORY THERAPIST	51,917	51,917	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	51,896	51,896	0	0	0	0
KINNEY , DON M	SURGICAL/SCRUB TECH	51,896	51,896	0	0	0	0
FLETCHER , CHERYL	MEDICAL LABORATORY SCIENTIST II	51,813	51,813	0	0	0	0
MASSIET , JILLIAN	RN	51,771	51,771	0	0	0	0
HEALEY , ABBY C	MRI TECHNOLOGIST I	51,724	51,724	0	0	0	0
GOODWIN , ELIZABETH G	COMPUTER TOMOGRAPHY TECHNOLOGIST	51,577	51,577	0	0	0	0
MEREDITH , LATOYA T	MEDICAL LABORATORY SCIENTIST I	51,491	51,491	0	0	0	0
NORTIER , PREATA A	PROJECT MANAGER	51,460	51,460	0	0	0	0
CLARDY , MICHAEL KENNETH	RN	51,293	51,293	0	0	0	0
CAWTHON , JOHN W	RN	51,153	51,153	0	0	0	0
WILSON , TERISE N	RN	51,127	51,127	0	0	0	0
MENDEZ , CANDACE D	MAMMOGRAPHY TECHNOLOGIST	51,041	51,041	0	0	0	0
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	51,027	51,027	0	0	0	0
AGUILA , RACHAEL	MEDICAL LABORATORY SCIENTIST II	51,002	51,002	0	0	0	0
MUGGY , ASHLEY	MEDICAL LABORATORY SCIENTIST II	51,002	51,002	0	0	0	0
MARTIN , ELIZABETH	MEDICAL LABORATORY SCIENTIST II	51,002	51,002	0	0	0	0
NUNN , ROSHONDA	MEDICAL LABORATORY SCIENTIST II	51,002	51,002	0	0	0	0
MCMANIS , KRYSYAL N	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
HODGE , RYAN A	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
ROBINSON , KATRINA L	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
BELL , TERRY R	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
WOOLDRIDGE , STEPHANIE G	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
HALE , CHRISTINE L	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
MCDANIEL , SALLIE A	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
ASUNCION , SAILANIE Z	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
LYNN , MICHAEL B	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
HUDSON , STACY R	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
QUIROZ , KIRAH J	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
KOCH , MISTY G	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
DEBORD , EDEN N	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
WILLIAMS , AMY F	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
ROBBINS , MOLLY R	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
STEWART , TIFFANY NICOLE	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
GUILLORY , VIRGINIA	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
AGUILA , NINA MARI-JOY P	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
BEAN , JUSTIN O	MEDICAL LABORATORY SCIENTIST II	51,000	51,000	0	0	0	0
HUTCHINSON , MALINDA C	BILLING MANAGER	50,990	50,990	0	0	0	0
MACK , ANNA M	MRI TECHNOLOGIST I	50,975	50,975	0	0	0	0
GOFORTH , DEDRA JANELL	MRI TECHNOLOGIST II	50,974	50,974	0	0	0	0
SWOPE , LESLIE A	MAMMOGRAPHY TECHNOLOGIST	50,962	50,962	0	0	0	0
LUKENS , DANA M	COMPUTER TOMOGRAPHY TECHNOLOGIST	50,858	50,858	0	0	0	0
THANNISCH , ADAM T	RN	50,814	50,814	0	0	0	0
EARLY , ELIZABETH	RN	50,814	50,814	0	0	0	0
DAY , HAYLIE D	RN	50,814	50,814	0	0	0	0
MOSELEY , ELIZABETH MARIE	RN	50,814	50,814	0	0	0	0
COTTON , MCKENZIE	RN	50,814	50,814	0	0	0	0
PORCHIA , COURTNY	RN	50,648	50,648	0	0	0	0
RICHARDSON , TIMOTHY J	REGISTERED RESPIRATORY THERAPIST	50,565	50,565	0	0	0	0
BROWN , MELISSA B	REGISTERED RESPIRATORY THERAPIST	50,565	50,565	0	0	0	0
DAVIS , TINA	EXECUTIVE ASSISTANT II	50,500	50,500	0	0	0	0
BENDELE , KRISTIN L	ASSIST DIRECTOR EMERGENCY PREPAREDNESS	50,500	50,500	0	0	0	0
KASKIE , LEONARD J	CERTIFIED RESPIRATORY THERAPIST	50,460	50,460	0	0	0	0

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DURHAM , SHAWNIE M	MEDICAL LABORATORY SCIENTIST I	50,350	50,350	0	0	0	0
MAGINN , MOLLIEKATE	RN	50,336	50,336	0	0	0	0
COPELAND , SYDNEY A	RN	50,336	50,336	0	0	0	0
MOUNT , ALESHA MARIE	RN	50,336	50,336	0	0	0	0
ANDRADE-ALVAREZ , JENNIFER	RN	50,336	50,336	0	0	0	0
LAUNIUS , SARAH NOEL	RN	50,336	50,336	0	0	0	0
GORE , LARA BETH	RN	50,336	50,336	0	0	0	0
DECKER , SADIE	RN	50,336	50,336	0	0	0	0
RIDDLE , OLIVIA	RN	50,336	50,336	0	0	0	0
MELTON , KINSEY	RN	50,336	50,336	0	0	0	0
DENHAM-TURNER , JEANNETTE	RN	50,336	50,336	0	0	0	0
MCDANIEL , RACHAEL	RN	50,336	50,336	0	0	0	0
MITCHELL , BROOKE	RN	50,336	50,336	0	0	0	0
PETEN , SHATERICKA	RN	50,336	50,336	0	0	0	0
WAYMACK , NATALIE J	RN	50,336	50,336	0	0	0	0
SANDERS , LILLIAN	RN	50,336	50,336	0	0	0	0
SHAW , EMILE A	RN	50,336	50,336	0	0	0	0
TERREBONNE , AMANDA	RN	50,336	50,336	0	0	0	0
BERKEMEYER , LAUREN	RN	50,335	50,335	0	0	0	0
HALL , SHETARA L	RN	50,170	50,170	0	0	0	0
LEIGHTON , ANDREA L	RN	50,169	50,169	0	0	0	0
MAIN , HOLLY	RN	49,858	49,858	0	0	0	0
YANCY , LASHAUNDR	RN	49,858	49,858	0	0	0	0
GUSTAFSON , AMANDA	RN	49,858	49,858	0	0	0	0
MARTIN , EMILY	RN	49,858	49,858	0	0	0	0
DOUGLAS , TAMERA	RN	49,858	49,858	0	0	0	0
MOLINARO , MARISA	RN	49,858	49,858	0	0	0	0
CHESSER , SARAH	RN	49,858	49,858	0	0	0	0
VANPATTEN , MARY KATHERINE	RN	49,858	49,858	0	0	0	0
THOMPSON , CALEB	RN	49,858	49,858	0	0	0	0
KOONCE , LAKEN	RN	49,858	49,858	0	0	0	0
BAKER , JALEZIA	RN	49,858	49,858	0	0	0	0
CUNNINGHAM , SARAH R	RN	49,858	49,858	0	0	0	0
SWATY , JENNY	RN	49,858	49,858	0	0	0	0
BROWN , TOBY E	RN	49,858	49,858	0	0	0	0
JAMES , MASON	RN	49,858	49,858	0	0	0	0
TRICE , KERIAN J	RN	49,858	49,858	0	0	0	0
BRADSHAW , BROOKE	RN	49,858	49,858	0	0	0	0
HICKS , WHITTNEY R	RN	49,858	49,858	0	0	0	0
GATES , ALEXA H	RN	49,857	49,857	0	0	0	0
CYPERT , KRISTEN H	RN	49,857	49,857	0	0	0	0
MARTIN , CHARITY	RN	49,857	49,857	0	0	0	0
SMITH , LORIN E	RN	49,857	49,857	0	0	0	0
WEST , TAYLOR D	RN	49,857	49,857	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	49,754	49,754	0	0	0	0
PITTS-GILREATH , KIMBERLY	RN	49,691	49,691	0	0	0	0
PRATER , RORIE M	RN	49,691	49,691	0	0	0	0
SHAVERS , STEPHANIE D	LABORATORY PROCEDURE TECHNICIAN	49,520	49,520	0	0	0	0
HARRIS , ANDREA M	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	49,490	49,490	0	0	0	0
DOMINECK , PATRICIA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	49,392	0	0	0	0
WALKER , LAURA FELICIA	STERILE SERVICES SUPERVISOR	49,356	49,356	0	0	0	0
BEALS , SHANTE D	RN	49,213	49,213	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HALL , LATORIA N	RN	49,213	49,213	0	0	0	0
MATTHEWS , SHAMIRRA	RN	49,212	49,212	0	0	0	0
SNIDER , LISA	RN	49,212	49,212	0	0	0	0
RUSSELL JR , GERALD E	CERTIFIED RESPIRATORY THERAPIST	49,078	49,078	0	0	0	0
WHITMORE , CRYSTAL	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
JOU , CHERNG-HORNG	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
PHILPOTT , BREE	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
GOREE , ERIN	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
RODRIGUEZ , MAYRI	MEDICAL LABORATORY SCIENTIST I	48,942	48,942	0	0	0	0
HENDRICKS , SHANIKA M	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
OLIVER , JORDAN L	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
CRANFORD , ANDREW N	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
MCELYEA , STEPHANIE R	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
MYERS , HEATHER A	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
LIU , JUAN	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
CLEM , TONY A	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
MAY , LAUREN A	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
YAN , HUA	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
JOHNSTON , SARA M	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
LEMONS , MEREDITH L	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
MCVOY , EDWARD J	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
COMET , ANGELA M	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
OHOLENDT , ARLENE K	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
HARGER , CHARLES S	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
JONES , ADRIAN R	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
VALLELY , KYLE A	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
NELSON , CHELSEA A	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
BALL , JENNIFER E	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
ANDERSON , COURTNEY MARLENE	MEDICAL LABORATORY SCIENTIST I	48,940	48,940	0	0	0	0
PARDUE , JON T	CYTOTECHNOLOGIST	48,867	48,867	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	48,867	48,867	0	0	0	0
TAYLOR , ROBERT P	RN	48,735	48,735	0	0	0	0
LEWIS , CHANDRA L	RN	48,735	48,735	0	0	0	0
BLACKWELL , LEAH N	RN	48,735	48,735	0	0	0	0
MCDANIEL , CHRISTINA	RN	48,734	48,734	0	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	48,722	48,722	0	0	0	0
ELSER , ASHLEY N	REGISTERED RESPIRATORY THERAPIST	48,714	48,714	0	0	0	0
WOODWORTH , RICHARD R	REGISTERED RESPIRATORY THERAPIST	48,713	48,713	0	0	0	0
MARTINEZ , FRANK A	REGISTERED RESPIRATORY THERAPIST	48,713	48,713	0	0	0	0
UZUH , SHAMBER N	RN	48,500	48,500	0	0	0	0
WILCOX , TAYLOR M	RN	48,256	48,256	0	0	0	0
STEED , STERLING	RN	48,256	48,256	0	0	0	0
CARRANZA , LILIAN	RN	48,256	48,256	0	0	0	0
ROSE , BRIAN M	PROJECT SPECIALIST	48,142	48,142	0	0	0	0
PORTER , SUSAN B	RN	48,110	48,110	0	0	0	0
BIRLSON , NOAH A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,096	48,096	0	0	0	0
JACKSON , MICHELE L	MRI TECHNOLOGIST I	47,979	47,979	0	0	0	0
PETTIES , DEMETRIUS L	MRI TECHNOLOGIST III	47,979	47,979	0	0	0	0
COLLINS , BAILEY J	COMPUTER TOMOGRAPHY TECHNOLOGIST	47,979	47,979	0	0	0	0
CHILDRESS , DAVID A	SURGICAL/SCRUB TECH	47,902	47,902	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	47,798	47,798	0	0	0	0
EVANS , RYAN C	RN	47,778	47,778	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TUCKER , PAIGE E	RN	47,778	47,778	0	0	0	0
BLACK , ALEX M	RN	47,778	47,778	0	0	0	0
NATION , KAYLA	RN	47,778	47,778	0	0	0	0
HARWELL , AMANDA	RN	47,778	47,778	0	0	0	0
GRIFFIN , MONESHA	RN	47,778	47,778	0	0	0	0
MOORE , DUSTIN	RN	47,778	47,778	0	0	0	0
SHANNON , DEANNA M	RN	47,778	47,778	0	0	0	0
WILLIAMS , BRITTNEY S	RN	47,778	47,778	0	0	0	0
PATTON , DYLAN	RN	47,778	47,778	0	0	0	0
COLLIER , KENDRA D	RN	47,778	47,778	0	0	0	0
BLACKMON , MIYA L	RN	47,778	47,778	0	0	0	0
DUNLAP , WHITNEY G	RN	47,778	47,778	0	0	0	0
SMITH , MEGAN L	RN	47,778	47,778	0	0	0	0
KEEFER , JODI	RN	47,778	47,778	0	0	0	0
CLARK , ROBYN	RN	47,777	47,777	0	0	0	0
WHITFIELD , POLLY	RN	47,777	47,777	0	0	0	0
BROWNING , JERROLD W	RN	47,749	47,749	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	47,699	47,699	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	47,696	47,696	0	0	0	0
CATLETT , LISA S	REGISTERED RESPIRATORY THERAPIST	47,679	47,679	0	0	0	0
HOWELL , SARAH E	RN	47,524	47,524	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	47,522	47,522	0	0	0	0
PRINCE , NORMA JEAN	PROGRAM SPECIALIST	47,456	47,456	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNICIAN	47,436	47,436	0	0	0	0
PINKSTON , TAMMY M	HISTOTECHNICIAN	47,436	47,436	0	0	0	0
MORRISON , TAMMY R	HISTOTECHNOLOGIST	47,436	47,436	0	0	0	0
FARRAR , PAMELA	RN	47,361	47,361	0	0	0	0
KINCAID , STEVEN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,245	47,245	0	0	0	0
LOW , ANGELA T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,245	47,245	0	0	0	0
MORGAN , MITCHELLE	INSTRUMENT TECH I	47,200	47,200	0	0	0	0
RUSCH , PAMELA J	RN	47,075	47,075	0	0	0	0
BEARD , KYMBERLY A	RN	46,962	46,962	0	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT I	46,709	0	46,709	0	0	0
SCARAMUZZA , BRITTANY M	REGISTERED RESPIRATORY THERAPIST	46,488	46,488	0	0	0	0
PICKETT , AMANDA D	REGISTERED RESPIRATORY THERAPIST	46,488	46,488	0	0	0	0
GOBER , LAUREN A	REGISTERED RESPIRATORY THERAPIST	46,488	46,488	0	0	0	0
CHAPMAN , DIANE R	RN	46,463	46,463	0	0	0	0
ROWLAND , SUSAN K	CERTIFIED RESPIRATORY THERAPIST	46,368	46,368	0	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	46,236	46,236	0	0	0	0
BENTON , DANA L	RN	46,213	46,213	0	0	0	0
MCCANN , MATTHEW	RN	46,176	46,176	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	46,030	46,030	0	0	0	0
STONE , KATY S	HISTOTECHNOLOGIST	46,008	46,008	0	0	0	0
HARTWIG , SABRINA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,985	45,985	0	0	0	0
PARSONS , AMANDA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,881	45,881	0	0	0	0
LITZSEY , HOLLY M	SURGICAL/SCRUB TECH	45,843	45,843	0	0	0	0
RUFF , TIMOTHY M	SURGICAL/SCRUB TECH	45,843	45,843	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	45,843	45,843	0	0	0	0
PERET , CARMENA	APRN	45,760	45,760	0	0	0	0
MILLER , JOSHUA T	REGISTERED RESPIRATORY THERAPIST	45,593	45,593	0	0	0	0
YAO , TIANYUAN	REGISTERED RESPIRATORY THERAPIST	45,593	45,593	0	0	0	0
CAMP , DWIGHT E	RN	45,589	45,589	0	0	0	0

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BROWN , THERESA A	PROGRAM SPECIALIST	45,450	45,450	0	0	0	0
JACKSON , ANGELA G	PROGRAM COORDINATOR - SENIOR	45,450	45,450	0	0	0	0
MARTIN , DARA L	PROGRAM COORDINATOR	45,450	0	45,450	0	0	0
MCMURTRY , CRYSTAL R	PROGRAM COORDINATOR - SENIOR	45,450	45,450	0	0	0	0
THOMPSON , ANEESA L	PROGRAM COORDINATOR	45,450	45,450	0	0	0	0
JONES , JACQUELINE C	HISTOTECHNICIAN	45,419	45,419	0	0	0	0
JORDAN , MILDRED	RN	45,352	45,352	0	0	0	0
MEREDITH , MACKENZIE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,145	45,145	0	0	0	0
TAYLOR , JANET B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,135	45,135	0	0	0	0
SANDS , JILL E	RN	45,065	45,065	0	0	0	0
HOGGATT , ALICE S	RN	45,065	45,065	0	0	0	0
JOHNSON , RACHAEL	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,011	45,011	0	0	0	0
ELWELL , CURTIS J	RN	44,928	44,928	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	44,866	44,866	0	0	0	0
FRASURE , HALEY N	SURGICAL/SCRUB TECH	44,866	44,866	0	0	0	0
BATTLE , KABRINA L	SURGICAL/SCRUB TECH	44,866	44,866	0	0	0	0
WILLIAMS , STACI A	RN	44,753	44,753	0	0	0	0
COFFER , CARRIE L	EEG TECHNICIAN	44,678	44,678	0	0	0	0
COX , JEANETTE	RN	44,641	44,641	0	0	0	0
BLACKERBY , TONIA L	RN	44,640	44,640	0	0	0	0
SOWELL , ANDREA E	PROJECT COORDINATOR	44,427	44,427	0	0	0	0
CLARKE , TIFFANY A	CERTIFIED RESPIRATORY THERAPIST	44,234	44,234	0	0	0	0
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	44,201	44,201	0	0	0	0
CUMMINGS , JALEESA	SURGICAL/SCRUB TECH	44,034	44,034	0	0	0	0
ROBINSON , TAMARA D	CERTIFIED RESPIRATORY THERAPIST	44,018	44,018	0	0	0	0
ROWLEY , DONNA L	CERTIFIED RESPIRATORY THERAPIST	44,018	44,018	0	0	0	0
CASEY , MONIQUE L	CERTIFIED RESPIRATORY THERAPIST	44,018	44,018	0	0	0	0
TUMBLESON , CHARLES J	CERTIFIED RESPIRATORY THERAPIST	44,018	44,018	0	0	0	0
FAILLA , SHARON K	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,977	43,977	0	0	0	0
BRANCCA , DANIELLE D	SURGICAL/SCRUB TECH	43,909	43,909	0	0	0	0
REYES , GIOVANNY N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,886	43,886	0	0	0	0
GLYNN , WILLIAM J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,886	43,886	0	0	0	0
COOK , AMY S	RN	43,792	43,792	0	0	0	0
STANKEVITZ , DEENA G	RN	43,580	43,580	0	0	0	0
SETTLES JR , GREGORY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,571	43,571	0	0	0	0
YATES , JAMIE R	RN	43,506	43,506	0	0	0	0
GILLIAM , REGINA M	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
SIPES , MADISON N	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
ATKINSON-MACCHIARELLA , MAGGIE C	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
WORRELL , KRYSTAL	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
HUNT , ALLISON J	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
HOGUE , ERNEST	SURGICAL/SCRUB TECH	43,397	43,397	0	0	0	0
BOYCE , SHALANN D	RN	43,318	43,318	0	0	0	0
HARRINGTON , PATRICK A	ANESTHESIA TECH SUPERVISOR	43,282	43,282	0	0	0	0
GIP , TRANG Q	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,256	43,256	0	0	0	0
MORAN , LISA M	RN	43,219	43,219	0	0	0	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	43,087	43,087	0	0	0	0
GULLEDGE , BREANNA G	SURGICAL/SCRUB TECH	43,056	43,056	0	0	0	0
PETTY , NORMA	SURGICAL/SCRUB TECH	43,056	43,056	0	0	0	0
OSBORNE , AMANDA L	HISTOTECHNICIAN	43,006	43,006	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	42,955	42,955	0	0	0	0
WILLIAMS , NEOSHA M	CERTIFIED RESPIRATORY THERAPIST	42,941	42,941	0	0	0	0

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MASHAK , JALANA J	RN	42,932	42,932	0	0	0	0
LENT , AMANDA L	RN	42,931	42,931	0	0	0	0
PURIFOY , TERRI L	SURGICAL/SCRUB TECH	42,931	42,931	0	0	0	0
DRAPER , JENNIFER R	RN	42,644	42,644	0	0	0	0
BOOKER , DEIRDRA	REGISTERED RESPIRATORY THERAPIST	42,640	42,640	0	0	0	0
LUSINGER , DYKA	REGISTERED RESPIRATORY THERAPIST	42,640	42,640	0	0	0	0
COCKRUM , RACHEL	REGISTERED RESPIRATORY THERAPIST	42,640	42,640	0	0	0	0
COBLE , KYLEE	REGISTERED RESPIRATORY THERAPIST	42,640	42,640	0	0	0	0
SIMMERMAN , MARVIN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,626	42,626	0	0	0	0
HARRIS , BENJAMIN T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,626	42,626	0	0	0	0
FOSTER , BRIAN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,626	42,626	0	0	0	0
BRYANT , SHERRY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
MEEKS , JOAN E	RN	42,475	42,475	0	0	0	0
HAMPTON , TIFFNEE A	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
JOHNSON , WHITNEY L	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
SCOTT , MEAGAN L	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
FIELDS , JODIE L	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
WITHERS , ANGELA D	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
OLDHAM , SHAUNTE	SURGICAL/SCRUB TECH	42,078	42,078	0	0	0	0
BELOTE , CARY L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,996	41,996	0	0	0	0
ROWLAND , JONATHAN C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,996	41,996	0	0	0	0
CLEMONS , DEBRESHIA	SURGICAL/SCRUB TECH	41,954	41,954	0	0	0	0
THOMAS , TINIA M	SURGICAL/SCRUB TECH	41,954	41,954	0	0	0	0
FORSTER , KOREANNA	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,892	41,892	0	0	0	0
WARE , LATOSHA E	CERTIFIED RESPIRATORY THERAPIST	41,886	41,886	0	0	0	0
STARK , CHRISTINE E	RN	41,883	41,883	0	0	0	0
ADAMS , TANYA D	RN	41,596	41,596	0	0	0	0
KELLY , ASHLEY	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,580	41,580	0	0	0	0
EICHELMANN , KIMBERLY	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,580	41,580	0	0	0	0
CARTER , JOHN M	LAB SUPPORT TECHNICIAN III	41,382	41,382	0	0	0	0
KNAUER , CARRIE RENEE	RN	41,309	41,309	0	0	0	0
JOHNSON , SARA L	RN	41,284	41,284	0	0	0	0
WILLIAMS , ADRIAN	RESEARCH ASSISTANT	41,200	41,200	0	0	0	0
PAXTON , FELICIA M	PHARMACY TECHNICIAN III	41,200	41,200	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	41,197	41,197	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR I	41,163	41,163	0	0	0	0
GOULD , VICTORIA	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
HODGE , MICHAEL	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
JOHNSON , KEYAIRA	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
MORGAN , SKYE	SURGICAL/SCRUB TECH	41,101	41,101	0	0	0	0
MCCASTLE , TRAE T	LAB SUPPORT TECHNICIAN II	40,948	40,948	0	0	0	0
LONG , ASHLEY	RN	40,734	40,734	0	0	0	0
MCGIBBONY , LARAYE	HISTOTECHNICIAN	40,685	40,685	0	0	0	0
WELLS , CARSON	HISTOTECHNOLOGIST	40,685	40,685	0	0	0	0
SCARBOROUGH , CONNOR	HISTOTECHNICIAN	40,685	40,685	0	0	0	0
WILLIAMS , APRIL T	CERTIFIED RESPIRATORY THERAPIST	40,560	40,560	0	0	0	0
THOMPSON , JACOB	REGISTERED RESPIRATORY THERAPIST	40,560	40,560	0	0	0	0
BUSH , ELATISHA M	HISTOTECHNICIAN	40,545	40,545	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	40,387	40,387	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	40,383	40,383	0	0	0	0
LAWRENCE , ELLA L	PAYROLL SPECIALIST	40,264	40,264	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	40,121	40,121	0	0	0	0

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ROSEN , NANCY A	LABORATORY PROCEDURE TECHNICIAN	40,107	40,107	0	0	0	0
MCCAIN , KELSEY	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
HAWES , WILLIAM	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
JAMES , TAYLOR	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
YOUNG , JANA F	SURGICAL/SCRUB TECH	39,998	39,998	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN II	39,953	39,953	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	39,819	39,819	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	39,819	39,819	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	39,802	39,802	0	0	0	0
GARRETT , KRISTEN M	RN	39,774	39,774	0	0	0	0
SIEMS , JENNIFER M	REGISTERED RESPIRATORY THERAPIST	39,640	39,640	0	0	0	0
WILKERSON , SHANNON B	RN	39,562	39,562	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN II	39,401	39,401	0	0	0	0
TRANHAM , MANDY M	BILLING SPECIALIST II	39,338	0	39,338	0	0	0
THOMAS , DEVYNNE E	LABORATORY PROCEDURE TECHNICIAN	39,125	39,125	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	39,063	39,063	0	0	0	0
TINDAL , KATIE	PROGRAM COORDINATOR	39,000	39,000	0	0	0	0
BOYTE , DIANA	SURGICAL/SCRUB TECH	38,812	38,812	0	0	0	0
KNAPP , BROOKE A	RN	38,725	38,725	0	0	0	0
HATCHETT , SHIRLEY M	PHARMACY TECHNICIAN III	38,696	38,696	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	38,676	38,676	0	0	0	0
CARTER , KIM R	EEG TECHNICIAN	38,676	38,676	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	38,340	38,340	0	0	0	0
STANLEY , CAROLINE L	INSTRUMENT TECH I	38,340	38,340	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	38,340	38,340	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	38,340	38,340	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	38,340	38,340	0	0	0	0
THOMAS , VIRGINIA	INSTRUMENT TECH I	38,340	38,340	0	0	0	0
HIGGINS , SUSAN K	PHARMACY TECHNICIAN II	38,248	38,248	0	0	0	0
BROWN , CRYSTAL D	PROGRAM COORDINATOR	38,178	38,178	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	37,982	37,982	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	37,853	37,853	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	37,696	37,696	0	0	0	0
WITZKE , MEGAN E	RN	37,477	37,477	0	0	0	0
CLIFTON , RASCHAUD E	INSTRUMENT TECH I	37,415	37,415	0	0	0	0
GILLIAM , GLADYS M	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
MORNINGSTAR , MARY F	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
BROWN , JOHNNY W	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
BOOTH , STEPHIN L	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
STEWART , WILLIAM	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
NEAL , GREGORY L	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
CLARK , JACKILINE A	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
MATTHEWS , LORI A	INSTRUMENT TECH I	37,268	37,268	0	0	0	0
WILLIAMS , ALICE	INSTRUMENT TECH I	37,263	37,263	0	0	0	0
BUTLER , MARCO D	RESOURCE COORDINATOR	37,253	37,253	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	37,246	37,246	0	0	0	0
KEATON , JOHN M	ORTHOPEDIC TECH	37,205	37,205	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	37,131	37,131	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	37,099	37,099	0	0	0	0
GLEASON , LELAND	PHARMACY COORDINATOR 340B PROGRAM	37,000	37,000	0	0	0	0
LAMM , TARA R	RN	36,791	36,791	0	0	0	0
CAMPBELL , DANIELLE	RN	36,791	36,791	0	0	0	0

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HUBBARD , LISA R	INSTRUMENT TECH I	36,595	36,595	0	0	0	0
JOHNSON , DEBRA J	INSTRUMENT TECH I	36,595	36,595	0	0	0	0
BLAND , KIMBERLY L	INSTRUMENT TECH I	36,595	36,595	0	0	0	0
MUNROE , KEN H	INSTRUMENT TECH II	36,595	36,595	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	36,473	36,473	0	0	0	0
ROSENBAUM , RACHEL N	RN	36,429	36,429	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	36,386	36,386	0	0	0	0
SMITH , CHARONDA	RESOURCE COORDINATOR	36,379	36,379	0	0	0	0
SIMPSON , TANISHA S	PROGRAM COORDINATOR	36,360	36,360	0	0	0	0
SNELL , KIMBERLY B	PROGRAM COORDINATOR - INTERMED	36,360	36,360	0	0	0	0
TOLLIVER , PATRICK L	PROGRAM COORDINATOR	36,360	36,360	0	0	0	0
STEWART , DAVID	INSTRUMENT TECH I	36,266	36,266	0	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	36,188	0	36,188	0	0	0
OUNPRASEUTH , ALOUNA T	LABORATORY PROCEDURE TECHNICIAN	36,130	36,130	0	0	0	0
BOONE , CARRIE L	NURSING UNIT COORDINATOR	36,089	36,089	0	0	0	0
BAKER , ANDRE D	EEG TECHNICIAN	35,882	35,882	0	0	0	0
BATTS , JESS	ENDOSCOPY TECHNICIAN III	35,881	35,881	0	0	0	0
RAMSEY , KENNETH R	ENDOSCOPY TECHNICIAN III	35,881	35,881	0	0	0	0
CARRELL , DANA R	ENDOSCOPY TECHNICIAN III	35,881	35,881	0	0	0	0
DURHAM , MARY	MEDICAL LAB TECHNICIAN	35,859	35,859	0	0	0	0
GARCIA , MARIAH	MEDICAL LAB TECHNICIAN	35,852	35,852	0	0	0	0
JONES , CHEYNEY N	INSTRUMENT TECH I	35,735	35,735	0	0	0	0
SAINÉ , LATONIA D	ENDOSCOPY TECHNICIAN - LEAD	35,597	35,597	0	0	0	0
SCOTT , BRALIN J	LABORATORY PROCEDURE TECHNICIAN	35,504	35,504	0	0	0	0
JONES , DORIS	EEG TECHNICIAN	35,464	35,464	0	0	0	0
HOLLOMAN , MONICA Y	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
FLOWERS , JANICE L	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
BUCKNER , KENYA M	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
PEYTON , DEBORAH A	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
WALTER , CRYSTAL L	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
CLARK , WILLIAM F	RESOURCE COORDINATOR	35,406	35,406	0	0	0	0
BARNES , TAMELA Y	PAYROLL SPECIALIST	35,350	35,350	0	0	0	0
PIRL , LISA G	PAYROLL SPECIALIST	35,350	35,350	0	0	0	0
BOONS , JOSETTE	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
ROBERTS , NORA S	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
DAVIS , NAOMI E	PATIENT REPRESENTATIVE	35,335	35,335	0	0	0	0
CONLEY , JOYCE M	EQUIPMENT TECH	35,297	35,297	0	0	0	0
GOINS , KATHRYN ROSANNA	LABORATORY PROCEDURE TECHNICIAN	35,167	35,167	0	0	0	0
SAWYERS , CHAEVAN	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
ALLEN , MALIK	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
JOHNSON , DEXTER	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
ABRAM , FLETCHER	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
MERRIWEATHER , TARYN	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
GARRETT , TERE CIA	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
WATKINS , STARKISHA	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
JONES , SHARORA	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
WOODS , NICHOLUS	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
SUGGS , SHAVEZE	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
TATE , CHRISTOPHER	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
HOUSE , JEREMY	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
JOHNSON , LARRY	INSTRUMENT TECH I	35,110	35,110	0	0	0	0
LEE , PAULA	ADMINISTRATIVE ANALYST	35,063	0	35,063	0	0	0

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KIRKLEY , SHARON M	INSTRUMENT TECH I	35,027	35,027	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	34,863	34,863	0	0	0	0
COZZENS , SHAWN M	NUCLEAR MEDICINE TECHNOLOGIST III	34,829	34,829	0	0	0	0
MORROW , MORGAN	RN	34,707	34,707	0	0	0	0
BOWLING , MARTHA S	NURSING UNIT COORDINATOR	34,593	34,593	0	0	0	0
ROGERS , JAMEEL Q	INSTRUMENT TECH I	34,579	34,579	0	0	0	0
KELLY , DONALD R	PATIENT REPRESENTATIVE	34,562	34,562	0	0	0	0
MCEUEN , AUDREY N	REGISTERED RESPIRATORY THERAPIST	34,332	34,332	0	0	0	0
HOLLAND , TIERRA A	LABORATORY PROCEDURE TECHNICIAN	34,285	34,285	0	0	0	0
MURDOCK , AARYN	LABORATORY PROCEDURE TECHNICIAN	34,285	34,285	0	0	0	0
BROWN , TONISHA L	LABORATORY PROCEDURE TECHNICIAN	34,285	34,285	0	0	0	0
ONYIA , CHIDINMA F	LABORATORY PROCEDURE TECHNICIAN	34,285	34,285	0	0	0	0
HARRIS , BRANDEON A	LABORATORY PROCEDURE TECHNICIAN	34,285	34,285	0	0	0	0
LI , TAK YIN KENNETH	MEDICAL LABORATORY SCIENTIST I	34,278	34,278	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	34,258	34,258	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	34,217	34,217	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR I	34,212	34,212	0	0	0	0
PAYNE , MARY L	PHARMACY TECHNICIAN II	34,148	34,148	0	0	0	0
ROGERS , MAURI S	RN	34,133	34,133	0	0	0	0
LAKE , CALLIE J	NURSING UNIT COORDINATOR	33,835	33,835	0	0	0	0
QUIMBY , ERIN R	NURSING UNIT COORDINATOR	33,835	33,835	0	0	0	0
BURROUGHS , ROSE	NURSING UNIT COORDINATOR	33,825	33,825	0	0	0	0
BOOKER , VICTORIA D	LABORATORY PROCEDURE TECHNICIAN	33,797	33,797	0	0	0	0
WORRALL , GAVIN C	INSTRUMENT TECH I	33,759	33,759	0	0	0	0
SMITH , MAURICE D	PHARMACY TECHNICIAN III	33,751	33,751	0	0	0	0
HEAD , MICHELLE L	RN	33,706	33,706	0	0	0	0
GRAY , BECKIE L	ACCESS COORDINATOR II	33,601	33,601	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR III	33,530	33,530	0	0	0	0
STUART , FALANA R	NURSING UNIT COORDINATOR	33,482	33,482	0	0	0	0
MITCHELL , MAKKAH S	NURSING UNIT COORDINATOR	33,330	33,330	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
WILKINS , ALLISON	DIAGNOSTIC MEDICAL SONOGRAPHER	33,280	33,280	0	0	0	0
JOSLIN , CARMEN	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,279	33,279	0	0	0	0
MAHON JR , LEROY	PHARMACY TECHNICIAN I	33,214	33,214	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN II	33,100	33,100	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	33,042	33,042	0	0	0	0
ROBINSON , ERNEST	STERILE SERVICES MANAGER	33,024	33,024	0	0	0	0
CONLEY , MARTY	PATIENT SERVICES ASSOCIATE	33,001	33,001	0	0	0	0
LERCHER , KYNDALL L	RN	32,905	32,905	0	0	0	0
FINLEY , KIMBERLY A	PHARMACY TECHNICIAN II	32,899	32,899	0	0	0	0
MONTGOMERY , TANGIE L	PHARMACY TECHNICIAN III	32,859	32,859	0	0	0	0
CUNNINGHAM , SHERRY D	ADMINISTRATIVE ANALYST	32,849	32,849	0	0	0	0
BLACK , DEBORAH L	ACCESS COORDINATOR III	32,709	0	32,709	0	0	0
ALLUMS , CANDICE A	RN	32,698	32,698	0	0	0	0
GARNER , KIRSTEN N	NURSING UNIT COORDINATOR	32,598	32,598	0	0	0	0
CRANFORD , KEDRIC J	SURGICAL/SCRUB TECH	32,547	32,547	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	32,469	32,469	0	0	0	0
BUFFORD , EKRON	INSTRUMENT TECH I	32,331	32,331	0	0	0	0

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PATTERSON , CISCO T	ORTHOPEDIC TECH	32,100	32,100	0	0	0	0
HARRIS , SHERRY R	PHARMACY TECHNICIAN I	32,068	32,068	0	0	0	0
POWERS , STEPHEN J	PHARMACY TECHNICIAN III	31,741	31,741	0	0	0	0
AKINS , PHYLLIS K	PATIENT SERVICES COORDINATOR I	31,630	31,630	0	0	0	0
JENKINS , JERI	PATIENT SERVICES ASSOCIATE	31,445	31,445	0	0	0	0
SMITH , KAREN M	PHARMACY TECHNICIAN II	31,414	31,414	0	0	0	0
SARWAR , SARAH	INSTRUMENT TECH I	31,407	31,407	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	31,304	31,304	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	31,304	31,304	0	0	0	0
DE LA ROSA , BRENDA	PHARMACY TECHNICIAN II	31,200	31,200	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR I	31,049	31,049	0	0	0	0
SHAFFER , DANNY J	PHLEBOTOMIST	31,032	31,032	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	31,032	31,032	0	0	0	0
JACKSON , TINA	LAB SUPPORT TECHNICIAN II	31,032	31,032	0	0	0	0
HALEY , PHYLLIS J	INSTRUMENT TECH I	30,923	30,923	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	30,692	30,692	0	0	0	0
JONES , MORGAN D	NURSING UNIT COORDINATOR	30,603	30,603	0	0	0	0
SEELEY , DESTROY E	NURSING UNIT COORDINATOR	30,603	30,603	0	0	0	0
HERNANDEZ , MARK A	INSTRUMENT TECH I	30,546	30,546	0	0	0	0
GRAY , AARON L	INSTRUMENT TECH I	30,545	30,545	0	0	0	0
WILSON , LAURA A	PATIENT SERVICES ASSOCIATE	30,531	30,531	0	0	0	0
DELOCH , ROBERT E	PHLEBOTOMIST	30,420	30,420	0	0	0	0
SANDERS , DEANA L	INSTRUMENT TECH I	30,357	30,357	0	0	0	0
PETTWAY , ISIS J	NURSING UNIT COORDINATOR	30,300	30,300	0	0	0	0
ARRINGTON , STARLA G	NURSING UNIT COORDINATOR	30,300	30,300	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	30,279	30,279	0	0	0	0
HARRIS , ELMER	INSTRUMENT TECH I	30,273	30,273	0	0	0	0
GAINES , EDWARD DESHON	INSTRUMENT TECH I	30,272	30,272	0	0	0	0
BRYANT , DALYSSIA L	ENDOSCOPY TECHNICIAN III	30,210	30,210	0	0	0	0
ARIAS , JOSE	INSTRUMENT TECH I	30,160	30,160	0	0	0	0
JACKSON , DONNA J	PHARMACY TECHNICIAN III	30,104	30,104	0	0	0	0
CLEVELAND , SHAUNNA	PHARMACY TECHNICIAN III	30,104	30,104	0	0	0	0
IVY , TRAVIS	PATIENT SERVICES ASSOCIATE	30,073	30,073	0	0	0	0
MCDUFFIE , KATE MARIE	LABORATORY PROCEDURE TECHNICIAN	30,064	30,064	0	0	0	0
ARNOLD , ASHIA N	LABORATORY PROCEDURE TECHNICIAN	30,064	30,064	0	0	0	0
GREEN , RICKITA JONE'	LABORATORY PROCEDURE TECHNICIAN	30,064	30,064	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	30,062	30,062	0	0	0	0
MAYFIELD , VASTIE A	INSTRUMENT TECH I	29,978	29,978	0	0	0	0
SMITH , THADDIUS D	INSTRUMENT TECH I	29,978	29,978	0	0	0	0
BOYD , MALORY D	NURSING UNIT COORDINATOR	29,859	29,859	0	0	0	0
ROBINSON , WARDELL	INSTRUMENT TECH I	29,705	29,705	0	0	0	0
BONDS , HARRY J	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
BROWN , YOULANDA L	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
BERRY , TERRANCE D	INSTRUMENT TECH I	29,495	29,495	0	0	0	0
STONER , JENNY R	PHARMACY TECHNICIAN II	29,474	29,474	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	29,474	29,474	0	0	0	0
NEWBORN , TAMIKA	PHARMACY TECHNICIAN II	29,474	29,474	0	0	0	0
YANCY , DAVANNA	PHARMACY TECHNICIAN II	29,432	29,432	0	0	0	0
WOBSEY , AARON C	PHARMACY TECHNICIAN II	29,422	29,422	0	0	0	0
DAVIS , MICHELLE DENECE	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
SURRATT , DEDRIC T	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
DAVIS , NICHALAUS T	INSTRUMENT TECH I	29,411	29,411	0	0	0	0



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PERKINS , DOMINIQUE N	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
RUNNER , JAMES W	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
ARNETT , TIARA L	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
HENSON , NATHANIEL L	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
GOODMAN , TYRRELL J	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
MUHAMMAD , RAHIM A	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	29,369	29,369	0	0	0	0
BIRTS , FARRAH D	ANESTHESIA TECH	29,369	29,369	0	0	0	0
CAMPER , GARLAND L	ANESTHESIA TECH	29,369	29,369	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	29,366	29,366	0	0	0	0
HAMPTON , LOUISA S	INSTRUMENT TECH I	29,222	29,222	0	0	0	0
HAMILTON , DOROTHY	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
HILL , VICKIE	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
HOUSE , ASHLEY	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
TURNER , AMBER	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
MILLARD , WILLIAM	PATIENT SERVICES ASSOCIATE	29,128	29,128	0	0	0	0
ABERNATHY , NNE-ALI N	PATIENT SERVICES ASSOCIATE	29,122	29,122	0	0	0	0
WILSON , DANIELLE	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	29,112	29,112	0	0	0	0
YORK , DONNA G	ACCESS COORDINATOR II	29,073	29,073	0	0	0	0
STRICKLEN , HOPE N	MEDICAL ASSISTANT	28,970	28,970	0	0	0	0
CHAPMAN , YOSHA A	NURSING UNIT COORDINATOR	28,865	28,865	0	0	0	0
HINES , PATRICIA A	NURSING UNIT COORDINATOR	28,865	28,865	0	0	0	0
CROMEANS , MARAH	LAB SUPPORT TECHNICIAN II	28,802	28,802	0	0	0	0
HOWARD , SIAMESEE A	PATIENT SERVICES ASSOCIATE	28,773	28,773	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	28,758	28,758	0	0	0	0
COLE , JOSHUA R	LAB SUPPORT TECHNICIAN II	28,758	28,758	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN II	28,758	28,758	0	0	0	0
EVANS , DANNY W	MONITOR TECH	28,717	28,717	0	0	0	0
GRIFFIN , ASYA L	PHARMACY TECHNICIAN I	28,708	28,708	0	0	0	0
MARTIN , KANDESS M	INSTRUMENT TECH I	28,655	28,655	0	0	0	0
STRICKLEN , HAYLI	HE PUBLIC SAFETY DISPATCHER	28,655	28,655	0	0	0	0
CAPLE , JARED W	INSTRUMENT TECH I	28,655	28,655	0	0	0	0
SIZEMORE , HEATHER M	PHARMACY TECHNICIAN II	28,621	28,621	0	0	0	0
FORD , DANIEL J	LAB SUPPORT TECHNICIAN II	28,604	28,604	0	0	0	0
ROBINS , ELIZABETH	PHLEBOTOMIST	28,475	28,475	0	0	0	0
SEWASTYNOWICZ , COURTNEY A	LAB SUPPORT TECHNICIAN II	28,459	28,459	0	0	0	0
STRICKLAND , LORETTA M	PHARMACY TECHNICIAN II	28,424	28,424	0	0	0	0
ROGERS , MICHAEL	INSTRUMENT TECH I	28,371	28,371	0	0	0	0
ROBINSON , MALCOLM L	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
COOPER , EUGENIA R	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
KREMERS , HAYDEN L	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
COCKMON , GINA R	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
REED , LAKEYA D	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
LESLEY , ALUNDA D	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
AUSTIN , ASHLEY L	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
PARKER , RHONDA L	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
WARDY , RAYMOND J	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
COLEMAN , KELVIN D	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
BRANCCA , ASHLEY N	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
JONES , JESSE G	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
GOODEN , TINA M	INSTRUMENT TECH I	28,361	28,361	0	0	0	0

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CRAFT , JORDAN C	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
HENRY , CARA B	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
HUNTER , JERRIMY	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
GIBSON , SUSAN Y	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
PETERS , LAVUNDA N	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
JOHNSON , KENUNNA M	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
TATE , ASHLEY	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
JACKSON , CODY	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
WILLIS JR , TITUS W	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
BEALER , KAREN D	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
PICKENS , ANTHONY L	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
WOODS , JONATHAN	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
WHITE , RYAN C	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
FLOWERS , WENDY M	INSTRUMENT TECH I	28,361	28,361	0	0	0	0
BRYELS , MONICA T	PATIENT SERVICES ASSOCIATE	28,340	28,340	0	0	0	0
EACKLES , OWEEDA T	PATIENT SERVICES ASSOCIATE	28,252	28,252	0	0	0	0
CURENTON , ELIZABETH	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
HOGUE , BLAKE	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
ANDERSON , BRIAN	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
POINDEXTER , EARNEST	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
DRAKE , DEMONTRIAN	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
CAMPBELL , QUINTON	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
STACKHOUSE , AUNDARIUS	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
GOLDSBY , JERMAINE	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
KELLEY , JACOB	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
SHELMAN , BRIANNA	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
MCCRARY , JAZZLYNN	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
BARNES , DENISHA	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
DANZY , DOMINIQUE	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JORDAN , KHYLAN	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
BENNETT , EDITH	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
MCEWEN , DANA	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
WINCHELL , ANGELIA	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JACKSON , NAPOLEON	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	28,071	28,071	0	0	0	0
BROWN , FAY L	PHARMACY TECHNICIAN II	28,067	28,067	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	28,028	28,028	0	0	0	0
HARRIS , GAMNELL D	PATIENT SERVICES ASSOCIATE	27,955	27,955	0	0	0	0
BLUE , BRIDGETTE L	PATIENT SERVICES ASSOCIATE	27,955	27,955	0	0	0	0
MILLER , HAYLEY A	PATIENT SERVICES ASSOCIATE	27,927	27,927	0	0	0	0
RANDALL , DAVECIA L	PHARMACY TECHNICIAN II	27,851	27,851	0	0	0	0
GRANDY , ALYSCIA	PHARMACY TECHNICIAN II	27,810	27,810	0	0	0	0
WOODALL , KATIE	PHARMACY TECHNICIAN II	27,810	27,810	0	0	0	0
LESTER , ANNIE	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BROOKS , JACQUELINE	PATIENT CARE TECHNICIAN	27,768	27,768	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	27,763	27,763	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
LATHAN , VIVIAN L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
WITHERS , JIMINA N	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0

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RANDOLPH , ESTHER R	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
DAY , TAKIA L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
BENNETT , CASEY M	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	27,759	27,759	0	0	0	0
LAMBERT , ERIC D	PATIENT SERVICES ASSOCIATE	27,752	27,752	0	0	0	0
JONES , PENNI M	PATIENT SERVICES ASSOCIATE	27,752	27,752	0	0	0	0
MITCHELL , SHINEKA N	PATIENT SERVICES ASSOCIATE	27,752	27,752	0	0	0	0
HANDCOX , LATONYA N	PATIENT SERVICES ASSOCIATE	27,747	27,747	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT SERVICES ASSOCIATE	27,735	27,735	0	0	0	0
JORDAN , YOLANDA L	PATIENT SERVICES ASSOCIATE	27,735	27,735	0	0	0	0
NICHOL , STEVEN A	PATIENT SERVICES ASSOCIATE	27,735	27,735	0	0	0	0
CABALLO , MA. TERESA	PATIENT SERVICES ASSOCIATE	27,733	27,733	0	0	0	0
GIVENS , MARCUS J	PATIENT SERVICES ASSOCIATE	27,710	27,710	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	27,661	27,661	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	27,642	27,642	0	0	0	0
SHELBY , CHANDARYL V	EKG TECHNICIAN	27,622	27,622	0	0	0	0
HUDSON , JULIE B	EKG TECHNICIAN	27,622	27,622	0	0	0	0
PHILLIPS , CAROL L	EKG TECHNICIAN	27,622	27,622	0	0	0	0
GIBSON , BRENDA	EKG TECHNICIAN	27,622	27,622	0	0	0	0
MILLER , QUINCY D	EKG TECHNICIAN	27,622	27,622	0	0	0	0
ELMORE , LISA	EKG TECHNICIAN	27,622	27,622	0	0	0	0
CULPEPPER , JAZMIN S	PHARMACY TECHNICIAN I	27,591	27,591	0	0	0	0
DAVIS-SMITH , DEAUNA L	PATIENT SERVICES ASSOCIATE	27,584	27,584	0	0	0	0
SYKES , MARILYN J	PATIENT CARE TECHNICIAN	27,529	27,529	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	27,512	27,512	0	0	0	0
HARRIS JR , CHARLES W	MEDICAL RECORDS TECHNICIAN	27,490	27,490	0	0	0	0
HOOD , SAMMIE L	PHARMACY TECHNICIAN I	27,423	27,423	0	0	0	0
ALLEY , RAEDA M	MEDICAL LABORATORY SCIENTIST II	27,378	27,378	0	0	0	0
MILTON , ANEESHA S	PATIENT SERVICES ASSOCIATE	27,290	27,290	0	0	0	0
KATKHORDEH , KAMRAN	PHARMACY TECHNICIAN I	27,270	27,270	0	0	0	0
STALTER , KATHLEEN	PHARMACY TECHNICIAN II	27,269	27,269	0	0	0	0
CROUSE , CHARLES A	ANESTHESIA TECH	27,227	27,227	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	27,191	27,191	0	0	0	0
HUNT , CAROLYN A	PATIENT SERVICES ASSOCIATE	27,148	27,148	0	0	0	0
WILLIAMS , MARACIA L	PATIENT SERVICES ASSOCIATE	27,079	27,079	0	0	0	0
JOHNSON , ANISSIA S	PATIENT SERVICES ASSOCIATE	27,079	27,079	0	0	0	0
FOURKILLER , CAROLYN D	PATIENT SERVICES ASSOCIATE	27,070	27,070	0	0	0	0
SHELTON , SHEMEKA L	PATIENT SERVICES ASSOCIATE	27,058	27,058	0	0	0	0
RANDLE , NAKEASHA	PATIENT SERVICES ASSOCIATE	27,058	27,058	0	0	0	0
SOUTHERLAND , LINDSAY	PATIENT CARE TECHNICIAN	27,058	27,058	0	0	0	0
TAZELAAR , TAMMY L	PATIENT SERVICES ASSOCIATE	27,056	27,056	0	0	0	0
ROBINSON , LESA R	PATIENT SERVICES ASSOCIATE	27,050	27,050	0	0	0	0
CARROLL-HICKS , LATRICIA	PATIENT SERVICES ASSOCIATE	27,040	27,040	0	0	0	0
COVINGTON , PAMELA	PATIENT CARE TECHNICIAN	27,040	27,040	0	0	0	0
THOMAS , DANNY K	PATIENT CARE TECHNICIAN	27,040	27,040	0	0	0	0
JENKINS , JEANETTE	PATIENT SERVICES ASSOCIATE	27,040	27,040	0	0	0	0
RUSSELL , BABE R	PATIENT CARE TECHNICIAN	27,019	27,019	0	0	0	0

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NEAL , RAMONA VONCHARITY	PATIENT SERVICES ASSOCIATE	27,015	27,015	0	0	0	0
MOLDEN , SYLVIA A	PATIENT CARE TECHNICIAN	27,009	27,009	0	0	0	0
HALE , LOIS-ANN	PATIENT SERVICES ASSOCIATE	26,984	26,984	0	0	0	0
PATTERSON , CARMEN M	PATIENT SERVICES ASSOCIATE	26,984	26,984	0	0	0	0
SMITH , ANTHONY L	PATIENT SERVICES ASSOCIATE	26,984	26,984	0	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	26,974	26,974	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	26,957	26,957	0	0	0	0
ROBIRTS , TAYLOR J	ANESTHESIA TECH	26,953	26,953	0	0	0	0
ATKINSON , KATELYNN C	ANESTHESIA TECH	26,953	26,953	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	26,951	26,951	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	26,886	26,886	0	0	0	0
WALKER , DAVID	ANESTHESIA TECH	26,686	26,686	0	0	0	0
HOLDEN , SHELBI	ANESTHESIA TECH	26,686	26,686	0	0	0	0
DOUGLAS , LAWRENCE	ANESTHESIA TECH	26,686	26,686	0	0	0	0
PETEN , SHARONEA	PHARMACY TECHNICIAN I	26,599	26,599	0	0	0	0
JOHNSON , QUINEQA	PHARMACY TECHNICIAN I	26,582	26,582	0	0	0	0
HOSS , JOELLEN MARIE	PATIENT SERVICES ASSOCIATE	26,520	26,520	0	0	0	0
LUCERO , MARICAR B	PATIENT CARE TECHNICIAN	26,520	26,520	0	0	0	0
SMITH , SHALA	PATIENT SERVICES ASSOCIATE	26,457	26,457	0	0	0	0
MCCRANEY , APRIL M	PATIENT CARE TECHNICIAN	26,431	26,431	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	26,381	26,381	0	0	0	0
WILLIAMS , DARRILL M	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
RODGERS , TERESA Y	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MCKINNEY , ONESHIA R	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
WOODLEY , WILLIAM L	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
BLACK , ANALYIA L	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
FIELDS , TEQUILLA K	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MCGHEE , GERALD M	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MALLETT , CLAUDIA R	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
COLLINS , LAQUANDRA L	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
HIGHTOWER , OSHALIA K	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
BROWN , COPHELIA ROCHELLE	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
SANDERS , TONYA R	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
JOHNSON , NEQUASHA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
PAIGE , JASMINE	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
PHILLIPS , KAMONA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
PHILLIPS , REGINA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
HINTON , AMBER	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MITCHELL , TOLICE L	MONITOR TECH	26,374	26,374	0	0	0	0
PATTON , ALLICIA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
DAWSON , CARA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
MATTHEWS , EVELYN	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
BOYLAND , SHIKYRA R	MONITOR TECH	26,374	26,374	0	0	0	0
CHAPMAN , DONAN	RN	26,374	26,374	0	0	0	0
WALLACE , KIKI	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
ALLISON , CRYSTAL	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
BENNINGFIELD , SHURONDA	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
OATES , JORDON	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0

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MORGAN , KYLEE	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
SNYDER , RANDA K	PATIENT SERVICES ASSOCIATE	26,366	26,366	0	0	0	0
NELSON MAYS , SHERONDA N	PATIENT SERVICES ASSOCIATE	26,325	26,325	0	0	0	0
UPTON , LORI B	PATIENT SERVICES ASSOCIATE	26,323	26,323	0	0	0	0
WILLIAMS , NIKKI F	PATIENT SERVICES ASSOCIATE	26,323	26,323	0	0	0	0
GIBSON , SHANETTA	ACCESS COORDINATOR II	26,302	26,302	0	0	0	0
BORBON , SHEENA JADE V	PATIENT CARE TECHNICIAN	26,292	26,292	0	0	0	0
WHITE , ALINDRIA D	PATIENT CARE TECHNICIAN	26,291	26,291	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	26,239	26,239	0	0	0	0
REDDICK , KIONNI A	PATIENT SERVICES ASSOCIATE	26,230	26,230	0	0	0	0
SMITH , TRESSA Y	EKG TECHNICIAN	26,187	26,187	0	0	0	0
ISLAM-GILES , FATISHA S	EKG TECHNICIAN	26,187	26,187	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	26,187	26,187	0	0	0	0
MCNEAL-WHITE , REBECCA S	PATIENT SERVICES ASSOCIATE	26,165	26,165	0	0	0	0
HILL , ROSE	PATIENT CARE TECHNICIAN	26,165	26,165	0	0	0	0
ROBINSON , CRYSTAL A	PHARMACY TECHNICIAN I	26,145	26,145	0	0	0	0
DAVIDSON , DAUN L	PATIENT CARE TECHNICIAN	26,125	26,125	0	0	0	0
WILLIAMS , JESSE	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
CUTRELL , JESSICA	PATIENT SERVICES ASSOCIATE	25,951	25,951	0	0	0	0
DAVIS , JAMEAH M	PATIENT SERVICES ASSOCIATE	25,775	25,775	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR I	25,758	25,758	0	0	0	0
PHILLIPS , LADIAMOND C	PHARMACY TECHNICIAN I	25,756	25,756	0	0	0	0
BREWSTER , JAMEY M	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
AUTRY , LEILA J	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
BROWN , CHRISTINE P	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
RAINEY , ASHLEY	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
LEWIS , TALESA	PATIENT CARE TECHNICIAN	25,750	25,750	0	0	0	0
COBBS , TREMELE D	PATIENT SERVICES ASSOCIATE	25,742	25,742	0	0	0	0
LAUX , CHRIS	PATIENT CARE TECHNICIAN	25,742	25,742	0	0	0	0
DANNER , AMBER S	PATIENT SERVICES ASSOCIATE	25,735	25,735	0	0	0	0
RUSHING , VICTORIA R	PATIENT SERVICES ASSOCIATE	25,735	25,735	0	0	0	0
BELLAMY , CHRISTY	PATIENT CARE TECHNICIAN	25,709	25,709	0	0	0	0
ROOKS , LAQUILLA N	PATIENT SERVICES ASSOCIATE	25,667	25,667	0	0	0	0
SMITH , KEIANA L	PATIENT CARE TECHNICIAN	25,667	25,667	0	0	0	0
PALMER , INDIA	PATIENT CARE TECHNICIAN	25,667	25,667	0	0	0	0
LEWIS , TRODREIGUS L	PATIENT SERVICES ASSOCIATE	25,588	25,588	0	0	0	0
WILKERSON , SAVANNAH D	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
JEFFERSON , JALEN P	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
MORRIS , KAYLA S	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
WILLIAMS , KIMBERLY M	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
JORDAN , CAMILIA J	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
LEWIS , MICHAEL G	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
BETTINARDI , JEREMY G	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
KANGURU , JOAN N	LAB SUPPORT TECHNICIAN I	25,577	25,577	0	0	0	0
VANG , FUE	PATIENT SERVICES ASSOCIATE	25,497	25,497	0	0	0	0
BULLOCK , QUISHAWNA D	EKG TECHNICIAN	25,459	25,459	0	0	0	0
KING , BRÉNDÁ	PATIENT CARE TECHNICIAN	25,370	25,370	0	0	0	0
DEAN , DANIEL	PATIENT SERVICES ASSOCIATE	25,293	25,293	0	0	0	0
GRAVES , JESSICA	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
RICHARD , VICKIE R	PATIENT SERVICES ASSOCIATE	25,252	25,252	0	0	0	0
ALLEN , DEBRA J	PATIENT SERVICES ASSOCIATE	25,233	25,233	0	0	0	0
CAGE , SHANTA R	PATIENT CARE TECHNICIAN	25,169	25,169	0	0	0	0

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MERRITT , ANETRA L	PATIENT CARE TECHNICIAN	25,169	25,169	0	0	0	0
BONAVOGLIA , KRYSYAL M	PATIENT SERVICES ASSOCIATE	25,126	25,126	0	0	0	0
RAMEY , BENJAMIN A	PATIENT SERVICES ASSOCIATE	25,119	25,119	0	0	0	0
ROSE , WENDY J	PATIENT SERVICES ASSOCIATE	25,119	25,119	0	0	0	0
WOFFORD , LATOYA S	PATIENT CARE TECHNICIAN	25,116	25,116	0	0	0	0
JONES , RUDAISIA C	PATIENT CARE TECHNICIAN	25,064	25,064	0	0	0	0
GARNER , DRAPER D	PATIENT CARE TECHNICIAN	25,064	25,064	0	0	0	0
MEJIA CHAVELO , YESENIA	PATIENT CARE TECHNICIAN	25,063	25,063	0	0	0	0
WASHINGTON , KELSEA	PATIENT SERVICES COORDINATOR II	25,046	25,046	0	0	0	0
LAMBERT , JOSETTA S	PATIENT CARE TECHNICIAN	24,960	24,960	0	0	0	0
COPPOCK , KAITLIN	PATIENT CARE TECHNICIAN	24,960	24,960	0	0	0	0
DEROO , REBEKAH J	PATIENT CARE TECHNICIAN	24,960	24,960	0	0	0	0
GREEN , KENYA L	PATIENT CARE TECHNICIAN	24,960	24,960	0	0	0	0
BURNETT , TAMIKA D	PATIENT CARE TECHNICIAN	24,939	24,939	0	0	0	0
HILL , ULRICA S	PATIENT SERVICES ASSOCIATE	24,936	24,936	0	0	0	0
ARMSTRONG , JESSICA R	ACCESS COORDINATOR I	24,894	24,894	0	0	0	0
BROWN , KELVIN D	PATIENT SERVICES ASSOCIATE	24,873	24,873	0	0	0	0
BREWSTER , ALLISON M	PATIENT SERVICES ASSOCIATE	24,873	24,873	0	0	0	0
WRIGHT , PATTI	EKG TECHNICIAN	24,873	24,873	0	0	0	0
SANCHEZ , JUAN J	PATIENT SERVICES ASSOCIATE	24,831	24,831	0	0	0	0
CABALLO , MARIA CLEOFE	PATIENT SERVICES ASSOCIATE	24,814	24,814	0	0	0	0
LEDEZMA , JAIRO	PATIENT CARE TECHNICIAN	24,814	24,814	0	0	0	0
SALAZAR , ALEJANDRO		24,809	24,809	0	0	0	0
WALDEN , JAMES B	PATIENT SERVICES ASSOCIATE	24,809	24,809	0	0	0	0
GARNER , BRITTANY N	PATIENT SERVICES ASSOCIATE	24,807	24,807	0	0	0	0
WASHINGTON , SHEMEKA J	EKG TECHNICIAN	24,752	24,752	0	0	0	0
JEFFERSON , RICTORIA M	PHARMACY TECHNICIAN I	24,648	24,648	0	0	0	0
HILL , BRANDON S	PATIENT SERVICES ASSOCIATE	24,579	24,579	0	0	0	0
CARROLL , VERLON L	PHLEBOTOMIST	24,579	24,579	0	0	0	0
WILLIAMS , CARMEESEA D	PATIENT CARE TECHNICIAN	24,565	24,565	0	0	0	0
CARR , ALLISON D	PATIENT CARE TECHNICIAN	24,519	24,519	0	0	0	0
WILLIAMS , LAUREN L	MONITOR TECH	24,482	24,482	0	0	0	0
RIGGS , AMANDA M	PATIENT CARE TECHNICIAN	24,482	24,482	0	0	0	0
ANOBA , JENELL M	PATIENT CARE TECHNICIAN	24,482	24,482	0	0	0	0
KOEPLER , KRISTIN	PATIENT CARE TECHNICIAN	24,481	24,481	0	0	0	0
ALLEN , SHACARA	PATIENT CARE TECHNICIAN	24,481	24,481	0	0	0	0
CONLEY , HARNECHIA	PATIENT CARE TECHNICIAN	24,481	24,481	0	0	0	0
MURPHY , ELENA D	PATIENT CARE TECHNICIAN	24,453	24,453	0	0	0	0
CAMPBELL , JANEICE N	PATIENT CARE TECHNICIAN	24,398	24,398	0	0	0	0
GANAWAY , ARLISTIC C	PHARMACY TECHNICIAN I	24,348	24,348	0	0	0	0
SPICER , SHERRI	MONITOR TECH	24,336	24,336	0	0	0	0
WAITE , STACIE C	PATIENT CARE TECHNICIAN	24,336	24,336	0	0	0	0
SANDERS , EMERY J	PATIENT CARE TECHNICIAN	24,336	24,336	0	0	0	0
MARLOW , TAMAR C	PATIENT SERVICES ASSOCIATE	24,317	24,317	0	0	0	0
MWASI , SUSAN	PATIENT CARE TECHNICIAN	24,262	24,262	0	0	0	0
BELL , JAMASIA E	PATIENT CARE TECHNICIAN	24,254	24,254	0	0	0	0
SCRUGGS , MATTIE	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
HOLLOWAY , GABRIELLE	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
AKINS , ASHLEY	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
HAIR , LISA D	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
VAUGHN , SHANICE L	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
EDWARDS , LATRISE	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , RACHEL R	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
MAY , ANGELA NECOLLE C	PATIENT CARE TECHNICIAN	24,253	24,253	0	0	0	0
MCCULLOUGH , JASMINE	PATIENT CARE TECHNICIAN	24,252	24,252	0	0	0	0
WATSON , CINIETRA	PATIENT CARE TECHNICIAN	24,252	24,252	0	0	0	0
RUSSELL , CORNESA	PATIENT CARE TECHNICIAN	24,252	24,252	0	0	0	0
CHRISTMAN , SUMMER L	PATIENT SERVICES ASSOCIATE	24,211	24,211	0	0	0	0
MARTIN , DAWUAN M	PATIENT SERVICES ASSOCIATE	24,206	24,206	0	0	0	0
HADLEY , MIKENA KEAUDRA	PATIENT SERVICES ASSOCIATE	24,201	24,201	0	0	0	0
MCGARITY , STEPHANIE C	PATIENT SERVICES ASSOCIATE	24,186	24,186	0	0	0	0
ROMES , JOIDAN A	PHARMACY TECHNICIAN I	24,170	24,170	0	0	0	0
SEARLES , KIESHONA C	PATIENT CARE TECHNICIAN	24,107	24,107	0	0	0	0
LOR , JOSHUA Y	EKG TECHNICIAN	24,024	24,024	0	0	0	0
HOUSTON , GAYLA T	PHARMACY TECHNICIAN I	23,980	23,980	0	0	0	0
STANLEY , DAVID	PATIENT SERVICES ASSOCIATE	23,962	23,962	0	0	0	0
BLUEFER SR , TWAUN	PATIENT SERVICES ASSOCIATE	23,961	23,961	0	0	0	0
STAWSKI , PRESTON	PATIENT SERVICES ASSOCIATE	23,961	23,961	0	0	0	0
SINGLETON , JALEESA L	PATIENT CARE TECHNICIAN	23,941	23,941	0	0	0	0
MATHIS , STACEY L	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
BARNES , CECILY D	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
EASTER , JALESA	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
HARDY , SABRINA M	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
WASHINGTON , JASMINE	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
JONES , MACKENZIE T	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
JONES , DARON	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
LYBRAND , KAITLYN	PHARMACY TECHNICIAN I	23,920	23,920	0	0	0	0
CALDWELL , REBEKAH S	PATIENT CARE TECHNICIAN	23,858	23,858	0	0	0	0
POLICHERLA , ANU	PATIENT CARE TECHNICIAN	23,858	23,858	0	0	0	0
FRANKLIN , TANISHA	PATIENT CARE TECHNICIAN	23,857	23,857	0	0	0	0
MCNAIR , BAILEY	PATIENT CARE TECHNICIAN	23,857	23,857	0	0	0	0
INGRAM , MONIQUE D	PATIENT CARE TECHNICIAN	23,857	23,857	0	0	0	0
MCFEE , MORASHA	PATIENT CARE TECHNICIAN	23,744	23,744	0	0	0	0
BLANCHARD , CHASE	PATIENT SERVICES COORDINATOR II	23,712	23,712	0	0	0	0
COLE , ANTHONY M	PATIENT CARE TECHNICIAN	23,712	23,712	0	0	0	0
EARLS , BRITTANY R	PATIENT SERVICES ASSOCIATE	23,712	23,712	0	0	0	0
HOLLIMAN , AKENA	PATIENT CARE TECHNICIAN	23,712	23,712	0	0	0	0
BAUM , MELINDA N	PATIENT CARE TECHNICIAN	23,702	23,702	0	0	0	0
BROOKS , DIANESHIA D	PATIENT CARE TECHNICIAN	23,649	23,649	0	0	0	0
DAVIDSON , HALEY K	PATIENT CARE TECHNICIAN	23,642	23,642	0	0	0	0
ARBERRY , LAVONTE	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
STEWART , MARQUIS	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
HENDERSON , SUMMER C	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
MARTIN , STAR	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
HEMPHILL , DANA M	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
JONES JR , KENNETH W	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
HUNE , ERICA N	PATIENT CARE TECHNICIAN	23,629	23,629	0	0	0	0
ROBINSON , MARCUS	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
CLAIBORNE , LEAH	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
WALKER , COREY	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
LAWRENCE , AKASHA	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
HENDERSON , RANEYCIA	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
MANALO , DENZEL BRIGUEL	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
VAUGHN , MERCEDES	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0

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THORN , BAILEE	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
SHORES , HANNAH	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
COVINGTON , PRESTON	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
OLIVE , NALAYASIA	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
GARVIN , FAITH	PATIENT CARE TECHNICIAN	23,628	23,628	0	0	0	0
HICKS , DOMINIQUE	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
MCKISSICK , REASIA M	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
SIMPSON , CHARESE M	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	23,387	23,387	0	0	0	0
SCOTT , JASMINE S	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
HOLMES , ASHLEY R	PATIENT SERVICES ASSOCIATE	23,236	23,236	0	0	0	0
NNOLI , CHINWE	PATIENT CARE TECHNICIAN	23,233	23,233	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PURYEAR , ERIN	PHARMACY TECHNICIAN I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
GILLUM , MORGAN	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
KAUR , PARMINDER	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
ROSS , PERRIA JAQUARD	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MIRONTSCHUK , KRISTEN N	PATIENT OBSERVER	21,216	21,216	0	0	0	0
TURNER , BARBARA N	PATIENT CARE TECHNICIAN	20,890	20,890	0	0	0	0
LOGAN SR , TERRANCE T	INSTRUMENT TECH I	19,170	19,170	0	0	0	0
THEUS , ALLISON M	LABORATORY PROCEDURE TECHNICIAN	18,678	18,678	0	0	0	0
SIMS , BENJAMIN	INSTRUMENT TECH I	18,116	18,116	0	0	0	0
MOLDEN , NITA	INSTRUMENT TECH I	17,929	17,929	0	0	0	0
JACINTO , CHRISTINE J	PATIENT CARE TECHNICIAN	17,722	17,722	0	0	0	0
CORP , KIMBERLY K	PATIENT SERVICES ASSOCIATE	16,651	16,651	0	0	0	0
HAMPTON , WHITNEY L	PATIENT CARE TECHNICIAN	16,636	16,636	0	0	0	0
ANDERSON , EMILY J	PATIENT CARE TECHNICIAN	16,019	16,019	0	0	0	0
WOOD , SIDNEY L	PATIENT CARE TECHNICIAN	15,182	15,182	0	0	0	0
DICKSON , KARMAN R	PATIENT SERVICES ASSOCIATE	14,886	14,886	0	0	0	0
STIDUM , VIOLA	INSTRUMENT TECH I	14,180	14,180	0	0	0	0
WADE , HAROLD D	INSTRUMENT TECH I	14,180	14,180	0	0	0	0
GRAY , JERROD C	ENDOSCOPY TECHNICIAN I	14,050	14,050	0	0	0	0
HOUSE , TYLER	INSTRUMENT TECH I	14,040	14,040	0	0	0	0
WILLIAMS , RONKEVIOUS	INSTRUMENT TECH I	14,040	14,040	0	0	0	0
OWENS , RACHEL	ENDOSCOPY TECHNICIAN I	13,978	13,978	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	13,718	13,718	0	0	0	0
BAXTER , AARON G	PATIENT SERVICES ASSOCIATE	12,437	12,437	0	0	0	0
CAREY , SHAUN DOYLE	PATIENT CARE TECHNICIAN	11,814	11,814	0	0	0	0
THORNTON , SYDNEY	PATIENT CARE TECHNICIAN	11,814	11,814	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0



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PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
ANDERSON , JEFF	PATIENT CARE TECHNICIAN	9,452	9,452	0	0	0	0
GORDON , MONDREA P	PATIENT CARE TECHNICIAN	9,451	9,451	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
FENTON , EMBER R	PHARMACY TECHNICIAN II	1,872	1,872	0	0	0	0
<b>ANNUAL SALARIES-CLINICAL SUPPORT SERVICE LINES</b>		<b>138,553,429</b>	<b>130,852,571</b>	<b>7,700,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISE</b>						
<b>ISF0001F</b>	<b>CLINICAL SUPPORT FUNCTIONS</b>						
COTTEN , MICHAEL B	ADMINISTRATOR FOR SUPPORT SERVICES	164,872	164,872	0	0	0	0
CAMPBELL , MICHAEL E	ASST ADMINISTRATOR FOR SUPPORT SERVICES	144,300	144,300	0	0	0	0
ELLIS , JAMI W	DIR SUP/CHAIN LOGISTICS & CAP EQUIP MGMT	121,200	121,200	0	0	0	0
JOHNSON , TONYA L	DIRECTOR OF NUTRITION SERVICES	96,200	0	0	0	96,200	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	83,640	83,640	0	0	0	0
WRIGHT , JENNIFER W	ASST DIRECTOR OF SUPPLY CHAIN LOGISTICS	80,800	80,800	0	0	0	0
MILLIGAN , BILLIE A	DIRECTOR OF HOSPITAL OPERATORS	73,876	73,876	0	0	0	0
HOBBS , APRIL	REGISTERED DIETITIAN V	72,436	0	0	0	72,436	0
PAUL , JENNIFER D	ASSISTANT DIRECTOR OF RETAIL OPERATIONS	71,500	0	0	0	71,500	0
IVERSON , RICKY M	ASST DIRECTOR OF PATIENT FOODS SERVICES	70,700	70,700	0	0	0	0
DAWSON , AMANDA M	REGISTERED DIETITIAN III	70,365	70,365	0	0	0	0
TURKER , JESSICA LAUREN	ASSISTANT DIRECTOR OF NUTRITION SERVICES	70,296	70,296	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	69,000	69,000	0	0	0	0
FLEETWOOD , CHRISTINA	REGISTERED DIETITIAN V	68,723	0	0	0	68,723	0
BERCHER , ANITA J	REGISTERED DIETITIAN IV	67,517	67,517	0	0	0	0
MCLENDON , DANA S	REGISTERED DIETITIAN IV	67,517	67,517	0	0	0	0
SPANN , MARY H	DIRECTOR OF BUILDING MANAGEMENT	66,884	66,884	0	0	0	0

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WEATHERLY , KELLEY R	FINANCIAL MANAGER	66,178	0	0	0	66,178	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN III	65,291	65,291	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,100	65,100	0	0	0	0
ROGERS , MAURICE	INVENTORY MANAGER	64,600	64,600	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	63,835	63,835	0	0	0	0
NORTHCUTT , JORDAN R	BUILDING MANAGER	62,500	62,500	0	0	0	0
MULLENS , TANYA L R	REGISTERED DIETITIAN III	61,953	61,953	0	0	0	0
TRICKEY , MARK E	MANAGER OF OPERATIONS	61,610	0	0	0	61,610	0
PORTER , CARL L	BIOMEDICAL INSTRUMENT ENGINEER	60,250	60,250	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL INSTRUMENT ENGINEER	60,250	60,250	0	0	0	0
HARALSON , KEVIN J	BIOMEDICAL INSTRUMENT ENGINEER	60,250	60,250	0	0	0	0
BRUCE , TARA Y	SOUS CHEF	59,989	59,989	0	0	0	0
ROBERTS , GREG L	SOUS CHEF	59,989	59,989	0	0	0	0
FOSE , COURTNEY T	REGISTERED DIETITIAN III	59,451	59,451	0	0	0	0
COSGROVE , PEGGY C	REGISTERED DIETITIAN III	59,285	59,285	0	0	0	0
CARBERRY , CLAUDIA	REGISTERED DIETITIAN	58,074	58,074	0	0	0	0
HOLIDAY , JOSEPH K	INVENTORY MANAGER	57,570	57,570	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	56,300	56,300	0	0	0	0
PAULY , MARGARET	REGISTERED DIETITIAN	56,181	56,181	0	0	0	0
RATTON , EMILEE P	REGISTERED DIETITIAN III	56,112	56,112	0	0	0	0
HUGH , SARA N	REGISTERED DIETITIAN IV	55,335	55,335	0	0	0	0
MARTIN , PAMELA P	REGISTERED DIETITIAN	55,335	55,335	0	0	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN	55,276	55,276	0	0	0	0
JOHNSON , DIANA D	NUTRITIONAL SERVICES RETAIL MANAGER	53,107	0	0	0	53,107	0
PARKER , SHANICE D	NUTRITIONAL SERVICES RETAIL MANAGER	53,107	0	0	0	53,107	0
CLARK , TERENCE	NUTRITIONAL SERVICES RETAIL MANAGER	53,107	0	0	0	53,107	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN IV	52,486	52,486	0	0	0	0
VINSON , JOSHUA	INVENTORY MANAGER	52,300	52,300	0	0	0	0
ROBINETTE , LOUISE A	BUSINESS MANAGER	51,974	51,974	0	0	0	0
DOTSON , DIANE L	BUSINESS MANAGER	51,974	51,974	0	0	0	0
SMITH , CATHERINE L	SYSTEMS ANALYST SUPERVISOR	51,420	51,420	0	0	0	0
DAVIS , TORI L	REGISTERED DIETITIAN III	51,154	51,154	0	0	0	0
WHEELER , SHARON D	REGISTERED DIETITIAN	51,112	51,112	0	0	0	0
ARMSTRONG , HEATHER A	SUPPLY MANAGER	50,679	50,679	0	0	0	0
ABBOTT , DONNA S	BUSINESS MANAGER	50,336	50,336	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	50,300	50,300	0	0	0	0
ROSS , TIMOTHY E	BIOMEDICAL EQUIPMENT TECH II	50,300	50,300	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	50,300	50,300	0	0	0	0
MAY , DAVID M	BIOMEDICAL EQUIPMENT TECH II	50,300	50,300	0	0	0	0
SANDERS , LAURA N	REGISTERED DIETITIAN IV	49,881	49,881	0	0	0	0
LYTLE , MIRANDA J	REGISTERED DIETITIAN	49,726	49,726	0	0	0	0
YARBROUGH , CHELSIE M	REGISTERED DIETITIAN III	49,726	49,726	0	0	0	0
WIESNER , CHARLES J	REGISTERED DIETITIAN	49,138	49,138	0	0	0	0
MARKOVIC , SRDAN	REGISTERED DIETITIAN	48,297	48,297	0	0	0	0
WEST , MARCIA A	QUALITY IMPROVEMENT COORDINATOR	48,000	48,000	0	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	46,937	46,937	0	0	0	0
ALEXANDER , KATRIEL K	NUTRITIONIST	46,710	46,710	0	0	0	0
HINKEL , PIPER	GIFT SHOP MANAGER	46,683	46,683	0	0	0	0
TURNER , MATT S	BIOMEDICAL EQUIPMENT TECH I	46,389	46,389	0	0	0	0
FAIRCLOTH , TYLER S	MILK LAB MANAGER	45,602	45,602	0	0	0	0
WEBB , DEBORAH K	PROJECT SPECIALIST	45,450	45,450	0	0	0	0
HOLDEN , JEFF	BIOMEDICAL EQUIPMENT TECH I	44,000	44,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STOWERS , CHRIS A	BIOMEDICAL EQUIPMENT TECH I	44,000	44,000	0	0	0	0
LEE , DEVAUNTE D	PROGRAM COORDINATOR	42,925	42,925	0	0	0	0
CLINTON , SHANLEIGH	REGISTERED DIETITIAN	42,120	42,120	0	0	0	0
PRATHER , KELLY DENYCE	SYSTEMS ANALYST	41,982	41,982	0	0	0	0
TAPPE , ANDREA	REGISTERED DIETITIAN III	41,320	0	41,320	0	0	0
TENNYSON , AMANDA L	REGISTERED DIETITIAN	40,890	40,890	0	0	0	0
JONES , MATTIE L	ADMINISTRATIVE COORDINATOR	40,732	0	0	0	40,732	0
DIFFENDERFER , WAYNE W	MECHANICAL EQUIPMENT TECHNICIAN	40,350	40,350	0	0	0	0
STAGGS , SPENCER TODD	MECHANICAL EQUIPMENT TECHNICIAN	40,350	40,350	0	0	0	0
RANDOLPH , JANET M	ASSISTANT NUTRITIONAL SERVICE RETAIL MGR	40,335	0	0	0	40,335	0
KIRKWOOD , MELVIN	ASSISTANT RETAIL MANAGER	40,335	0	0	0	40,335	0
WATKINS , MIRANDA	MILK LAB ASSISTANT MANAGER	40,000	40,000	0	0	0	0
MCKINNEY , KEVIN	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	40,000	40,000	0	0	0	0
LEE , MICHAEL J	ASSISTANT RETAIL MANAGER	39,500	0	0	0	39,500	0
FELKINS , BRANDON S	ASSISTANT RETAIL MANAGER	39,500	0	0	0	39,500	0
RAGLAND , TEQUILIA S	SUPERVISOR OF GUEST HOSPITALITY	37,731	37,731	0	0	0	0
PEASTER , LAKISHA N	SUPERVISOR OF GUEST HOSPITALITY	37,731	37,731	0	0	0	0
WINSTON , TENNILLE L	SUPERVISOR OF GUEST HOSPITALITY	37,731	37,731	0	0	0	0
WILLIAMS , GREGORY	SUPPLY TECHNICIAN SUPERVISOR	35,691	35,691	0	0	0	0
JONES , MARDIS E	SUPPLY TECHNICIAN SUPERVISOR	34,873	34,873	0	0	0	0
GOLDSBY , DEBORAH K	SUPPLY TECHNICIAN SUPERVISOR	34,873	34,873	0	0	0	0
JACKSON , CAYLA-MARIE E	REGISTERED DIETITIAN	34,837	34,837	0	0	0	0
DOTSON , LUKECHIA M	SUPPLY TECHNICIAN SUPERVISOR	34,528	34,528	0	0	0	0
WHITE SMITH , ERRIE	MILK LAB TECHNICIAN	33,851	33,851	0	0	0	0
PRUITT , VARNOR J	MILK LAB TECHNICIAN	33,516	33,516	0	0	0	0
BOYCE , VALERI	CALL CENTER LEAD OPERATOR	32,219	32,219	0	0	0	0
MILLER-WOODS , SHERRY	FISCAL SUPPORT ANALYST	32,102	0	0	0	32,102	0
SCOTT , J A	ADMINISTRATIVE SPECIALIST I	31,994	31,994	0	0	0	0
PHILLIPS , CEDRICK W	FOOD PREPARATION SUPERVISOR	31,924	0	0	0	31,924	0
RUSSELL , JULIE R	FOOD PREPARATION SUPERVISOR	31,924	0	0	0	31,924	0
GUPTON , KEVIN DUANE	FOOD PREPARATION SUPERVISOR	31,924	0	0	0	31,924	0
CURENTON , SYREETA SHERRELL	FOOD PREPARATION SUPERVISOR	31,924	31,924	0	0	0	0
RAY , DORIS M	FOOD PREPARATION SUPERVISOR	31,924	31,924	0	0	0	0
MANUEL , TRESSA A	FOOD PREPARATION SUPERVISOR	31,924	31,924	0	0	0	0
COBB , NICHOLAS A	FOOD PREPARATION SUPERVISOR	31,924	0	0	0	31,924	0
PETTIGREW , EDNER J	FOOD PREPARATION SUPERVISOR	31,924	31,924	0	0	0	0
BROWN , TRACY L	FOOD PREPARATION SUPERVISOR	31,924	31,924	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	31,824	31,824	0	0	0	0
CRAIG , SHAKKINA J	CALL CENTER LEAD OPERATOR	31,534	31,534	0	0	0	0
HOUSE , EDWARD	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
BINGLEY , DWAYNE	FOOD PREPARATION SUPERVISOR	31,298	31,298	0	0	0	0
WALKER , JEANNETTE L	CALL CENTER LEAD OPERATOR	30,805	30,805	0	0	0	0
BOYCE , AMANDA L	SUPPLY TECHNICIAN LEAD	30,576	30,576	0	0	0	0
CHAPA , MICHAEL H	SUPPLY TECHNICIAN LEAD	30,576	30,576	0	0	0	0
WILLIAMS , TAMARA JORDAN	SUPPLY TECHNICIAN LEAD	30,576	30,576	0	0	0	0
BERRY , TERRIA DEBEATRICE	SUPPLY TECHNICIAN LEAD	30,576	30,576	0	0	0	0
PHILLIPS , ROBIN L	FOOD PREPARATION SUPERVISOR	30,404	0	0	0	30,404	0
CLINKSCALE , FRANCES Y	FOOD PREPARATION SUPERVISOR	28,415	0	0	0	28,415	0
BARNES , LAKISHA K	FOOD PREPARATION SUPERVISOR	28,415	0	0	0	28,415	0
COOTH , KEVIN P	FOOD PREPARATION SUPERVISOR	28,415	28,415	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	28,371	28,371	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	27,324	27,324	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCALES , CARMEN	FOOD PREPARATION SUPERVISOR	27,062	0	0	0	27,062	0
FERGUSON , TYRONE	FOOD PREPARATION SUPERVISOR	27,062	0	0	0	27,062	0
REAMS , ALLYSA	CASHIER	27,061	0	0	0	27,061	0
WHITAKER , VANDETTA R	CASHIER	27,061	0	0	0	27,061	0
SULLIVAN , JENELLE T	CASHIER	27,061	0	0	0	27,061	0
STEWART , MIRACLE	FOOD PREPARATION SUPERVISOR	27,061	0	0	0	27,061	0
ROBINSON , DESHANNA C	CASHIER	27,061	0	0	0	27,061	0
BROWN , SHARON M	CASHIER	27,061	0	0	0	27,061	0
ROBINSON , ALECIA A	CASHIER	27,061	0	0	0	27,061	0
MONTEZ JR , RAFAEL A	CASHIER	27,061	0	0	0	27,061	0
BROWN , TIFFANY L	CASHIER	27,061	0	0	0	27,061	0
HARRIS , LAURA E	CASHIER	27,061	0	0	0	27,061	0
ELLISON , JENNIFER A	CASHIER	27,061	0	0	0	27,061	0
MCGHEE , ERICA M	CASHIER	27,061	0	0	0	27,061	0
WHITE , JUSTIN	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
KING , CHELLA K	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
BELL , KRISTEN L	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
DENHAM , JESSICA	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
MOORE , GRAYSON M	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
DUNBAR , SHACARRIA Y	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
COLE , JONATHON L	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
CARLOCK , TRAYVON D	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
BROWN , JASON DUANE	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
HARPER , STEPHANIE M	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
LIGHTNER , HERMAN A	PATIENT SERVICES ASSOCIATE	27,040	27,040	0	0	0	0
PICKENS , ERIC A	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
LANDERS , JENNIFER L	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
JONES , LATASHIA RENE A	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
WILKERSON , WALTER W.J.	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
VURGER , SHIMIKA L	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
FICKLIN , MICHAEL C	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
HATTON , ALDIAS D	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
BURTON , CHRISTOPHER	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
DAVIS , BRITTNEY N	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
KIRBY JR , PATRICK P	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
BRAGGS , RAQUEL	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
VOLENTINE , KRISTEANA R	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
HARRIS , TOMMY LEE	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
LUMPKIN , DERICK L	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
IVY , BRANDEN	SUPPLY TECHNICIAN	27,040	27,040	0	0	0	0
NOID , ANTHONY	INVENTORY CONTROL SUPERVISOR	26,531	0	0	0	26,531	0
MURPHY , LARHONDA	CASHIER	26,530	0	0	0	26,530	0
GREUTER , ROBERT W	CASHIER	26,530	0	0	0	26,530	0
GILES , STANLEY	CASHIER	26,530	0	0	0	26,530	0
MCCREE , GLORIA	CASHIER	26,530	0	0	0	26,530	0
JOHNSON , SHUNTA	CASHIER	26,530	0	0	0	26,530	0
BENNETT , PATRINA	CASHIER	26,530	0	0	0	26,530	0
JONES , ANGELA	CASHIER	26,530	0	0	0	26,530	0
THOMAS , PHYLLIS	CASHIER	26,530	0	0	0	26,530	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	26,374	26,374	0	0	0	0
ALLISON , ZINA B	ADMINISTRATIVE SPECIALIST I	26,201	26,201	0	0	0	0
HUNT , CHARLA A	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHEARINS-CARTER , MILDRED A	CASHIER	25,772	0	0	0	25,772	0
BRIDGES , JACQUELINE D	CASHIER	25,772	0	0	0	25,772	0
WISE , KAYELUS S	CASHIER	25,772	0	0	0	25,772	0
GAINES , GEORGE E	COOK	25,419	0	0	0	25,419	0
WRIGHT , JASMINE	CASHIER	25,267	0	0	0	25,267	0
WHITE , TONYA	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
COLLINS , CASSANDRA L	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
WARREN , SHANTA L	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
WILLIAMS , RUBY S	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
MCBRIDE JR , RICKEY L	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
MAXWELL , TREATHA	FOOD PREPARATION TECHNICIAN	24,899	0	0	0	24,899	0
TODD , LINDA	FOOD PREPARATION TECHNICIAN	24,899	24,899	0	0	0	0
HARVEY , PAUL E	COOK	24,869	24,869	0	0	0	0
HARRIS , BRANDON D	CALL CENTER OPERATOR	24,825	24,825	0	0	0	0
MAINARD , HANNAH E	CALL CENTER OPERATOR	24,825	24,825	0	0	0	0
WARREN , LAKEIA R	COOK	24,737	0	0	0	24,737	0
MORALES VILLAMAR , RICARDO	COOK	24,737	24,737	0	0	0	0
WALKER , LLOYD T	COOK	24,737	0	0	0	24,737	0
WILLIAMS , GEORGELYN M	COOK	24,674	24,674	0	0	0	0
ROBINSON , ANITA	COOK	24,674	0	0	0	24,674	0
JONES , MAURICE	COOK	24,674	24,674	0	0	0	0
BROWN , MATTHEW R	COOK	24,674	0	0	0	24,674	0
LEWIS , SHIRLENE	COOK	24,674	0	0	0	24,674	0
ROBINSON , SHIRLEY R	COOK	24,674	0	0	0	24,674	0
ROYSTER , KADILYA L	COOK	24,674	0	0	0	24,674	0
RASOOL , AGINA N	COOK	24,674	0	0	0	24,674	0
SANDERS , ERWIN C	COOK	24,674	24,674	0	0	0	0
CLASH , ROBERT E	COOK	24,674	0	0	0	24,674	0
RAWLS , ANN M	COOK	24,674	0	0	0	24,674	0
TUCKER , KEITH M	COOK	24,674	0	0	0	24,674	0
DOUGLAS , TMAR T	COOK	24,674	0	0	0	24,674	0
WASHINGTON , ANGELICA S	CASHIER	24,545	0	0	0	24,545	0
WILLIAMS , TYRONYA L	CASHIER	24,545	0	0	0	24,545	0
VENABLE , ELLEN	CASHIER	24,544	0	0	0	24,544	0
CONLEY , SHANTANA	CASHIER	24,544	0	0	0	24,544	0
TINGLE , CANDACE	RN	24,482	24,482	0	0	0	0
BOYKINS , CEDRIC T	INVENTORY CONTROL TECHNICIAN	24,269	24,269	0	0	0	0
DUPREE , KOREY	COOK	24,190	0	0	0	24,190	0
WILLIS , NATALIE	COOK	24,190	0	0	0	24,190	0
BRADLEY , ROCHELLE	COOK	24,190	0	0	0	24,190	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	24,116	24,116	0	0	0	0
EASTERWOOD , LULA R	FOOD PREPARATION SUPERVISOR	24,065	24,065	0	0	0	0
MILLER , GABRIELLE	CASHIER	24,064	0	0	0	24,064	0
BROWN , JALEN	DIETETIC TECHNICIAN	23,795	23,795	0	0	0	0
GONZALES , RAQUEL	MILK LAB ASSISTANT MANAGER	23,795	23,795	0	0	0	0
SIMS , KATRINA D	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
COX , GREGORY	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
WARD , LATOYA N	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
GREEN , NANCY A	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
MCWILLIAMS , JEFFERY J	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
SUMMERVILLE , RONALD	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0
MCCULLOUGH , CHARLES F	DIETETIC TECHNICIAN	23,281	23,281	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , TERRELL	CASHIER	22,918	0	0	0	22,918	0
JACKSON , FELICIA	CASHIER	22,918	0	0	0	22,918	0
WRATHER , ASJAH	CASHIER	22,918	0	0	0	22,918	0
CARPENTER , DEZARAE	MILK LAB TECHNICIAN	22,880	22,880	0	0	0	0
KERETZ , MELISSA J	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
COOPER , TERRENCE A	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
BEAN , CECELIA	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
BRYANT , SHENIQUA M	DIETETIC TECHNICIAN	22,709	22,709	0	0	0	0
THOMASSON , KEVIN L	COOK	22,638	0	0	0	22,638	0
LOVELACE , AARON D	COOK	22,638	0	0	0	22,638	0
ROBINSON JR , BOBBY L	COOK	22,638	0	0	0	22,638	0
GAGE , ANTOINE BERNARD	COOK	22,638	0	0	0	22,638	0
HARPER , ROBBIE D	DIETETIC TECHNICIAN	22,486	22,486	0	0	0	0
WRIGHT , ROBERT A	INSTITUTIONAL SERVICES ASSISTANT	22,373	22,373	0	0	0	0
MOORE , VYUNYAI K	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
CULVERSON , DONYEL P	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
MOORE , SEQUOIA MONAY	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
BRIDGES , TERRIE L	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
SISK , SHANIKA RASHELLE	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
STERLING , BRANDON L	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
WILLIAMS , LASHAWNNA R	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
SEBREE , WHITLEY A	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
GOVAN , JAREK M	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
SIDDIQ , KALILAH	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
LASLEY , VANESSA M	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
HOLLOWAY , VIVIAN A	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
THOMPSON , RAMALIUS RR	DIETETIC TECHNICIAN	22,264	0	0	0	22,264	0
JOHNSON , ARIANNA L	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
MOORE , FELICIA C	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
PARKER , KELLIANNE	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
WALKER , KIERRA D	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
KNOWLES , ABIGAIL B	CASHIER	22,264	0	0	0	22,264	0
YOUNG , DOMINIQUE DANIELLE	DIETETIC TECHNICIAN	22,264	22,264	0	0	0	0
HALL , THEARDERS	COOK	22,194	22,194	0	0	0	0
LOVE , SHUNTERIUS S	COOK	22,194	22,194	0	0	0	0
FOSTER , WENDELL	COOK	22,194	22,194	0	0	0	0
COAKLEY , BARBARA	PATIENT AMBASSADOR	22,154	22,154	0	0	0	0
BARTON , TONIA	CASHIER	21,827	0	0	0	21,827	0
HANSBERRY , DENNIS	INVENTORY CONTROL TECHNICIAN	21,827	0	0	0	21,827	0
SCALLION , ANDREW	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
STRICKLAND , ALLISON	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
BARLING , MARIAH	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
COX , LATONYA	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
POLK , LEONARD	DIETETIC TECHNICIAN	21,827	0	0	0	21,827	0
DAVIS , LISA	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JARRETT , MARCUS	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
MCDONALD , MARSHALL	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
PEREA , SERAFIN	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
HATTON , ALEXIS	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JONES , RENISHA	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
SALAAM , JALEN T	COOK	21,619	0	0	0	21,619	0
HARRIS , DANELLE D	COOK	21,619	0	0	0	21,619	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , DELOIS J	PATIENT AMBASSADOR	21,599	21,599	0	0	0	0
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	21,341	21,341	0	0	0	0
STALEY , JACOB T	INVENTORY CONTROL TECHNICIAN	21,204	0	0	0	21,204	0
MANUEL , TONY D	INVENTORY CONTROL TECHNICIAN	21,204	21,204	0	0	0	0
STAFF , KEITH A	INVENTORY CONTROL TECHNICIAN	21,204	0	0	0	21,204	0
ARNOLD , MICHAEL S	INVENTORY CONTROL TECHNICIAN	21,204	21,204	0	0	0	0
MICKLES , AMBRIEL	COOK	21,195	0	0	0	21,195	0
GRAY , JOSALIN	PATIENT AMBASSADOR	21,174	21,174	0	0	0	0
MAYS , LETRICE	PATIENT AMBASSADOR	21,174	21,174	0	0	0	0
RAMEY , RODCHELLE	PATIENT AMBASSADOR	21,174	21,174	0	0	0	0
SCHEE , ELLA M	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
MORTON , SANDY K	PATIENT AMBASSADOR	21,092	21,092	0	0	0	0
HAMILTON , DWIGHT D	FOOD PREPARATION TECHNICIAN	21,008	0	0	0	21,008	0
HARRIS , EDITH	PATIENT AMBASSADOR	20,882	20,882	0	0	0	0
MARCELO , FRITZIE F	FOOD PREPARATION TECHNICIAN	20,876	0	0	0	20,876	0
GRANT , JOHN D	FOOD PREPARATION TECHNICIAN	20,876	20,876	0	0	0	0
SMITH , IKEVYA D	PATIENT AMBASSADOR	20,798	20,798	0	0	0	0
DOAN , STEVE C	PATIENT AMBASSADOR	20,798	20,798	0	0	0	0
ENGLISH , SALLY	CASHIER	20,788	0	0	0	20,788	0
CANTRELL , TERALYN	CASHIER	20,788	0	0	0	20,788	0
HENDERSON , JATEDRIA	CASHIER	20,788	0	0	0	20,788	0
BROWN , FRANKLIN J	COOK	20,600	0	0	0	20,600	0
BRIGGS , FREDDYA	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
ALEXANDER , BEVERLY	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
RUCKER , CRYSTAL	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
BIGGERS , ERICA	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
BRATCHETT , NICOLE	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
SMITH , GENEVA	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
COOLEY , TAMARA	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
WRIGHT , DORRELL	COOK	20,467	0	0	0	20,467	0
BUTLER JR , JERRY	FOOD PREPARATION TECHNICIAN	20,467	0	0	0	20,467	0
SMITH , JAMEESHA A	PATIENT AMBASSADOR	20,210	20,210	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	20,210	20,210	0	0	0	0
SMITH , MIRANDA NICOLE	PATIENT AMBASSADOR	20,210	20,210	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	20,210	20,210	0	0	0	0
HEARD , YASMINE Y Y	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
JONES , TYRONE	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
GRAY JR , DALE	PATIENT AMBASSADOR	20,009	20,009	0	0	0	0
GIPSON , VERN E	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
HICKS , EVELYN J	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
DAWES , MARCUS W	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
WHITLEY , TERRESSA J	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
HAMPTON , LATOYA Y	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
YOUNG , LATRICE R	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
HARTON , ANNA M	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
PORTER , KIERRA LASHAY	PATIENT AMBASSADOR	19,832	19,832	0	0	0	0
TELL , KIMBERLY	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0
RICHARDSON III , NATHAN L	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0
ARCHER , WALTER C	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0
GEETER , MICHAEL B	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0
LEE , FRANK E	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0
SMITH , ANTONIO	INSTITUTIONAL SERVICES ASSISTANT	19,713	0	0	0	19,713	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , SHANNON	FOOD PREPARATION TECHNICIAN	19,469	0	0	0	19,469	0
SHUMATE , DAVID	INVENTORY CONTROL TECHNICIAN	19,326	0	0	0	19,326	0
SMITH , SHOWNA	INSTITUTIONAL SERVICES ASSISTANT	19,326	0	0	0	19,326	0
JOHNSON , FAITH	INSTITUTIONAL SERVICES ASSISTANT	19,326	0	0	0	19,326	0
RADFORD , ARQUISE	COOK	19,200	0	0	0	19,200	0
WALTON , DELYSSA	COOK	19,200	0	0	0	19,200	0
MITCHELL , BRIAN	COOK	19,200	0	0	0	19,200	0
HUDSON , MICHAEL L	DIETETIC TECHNICIAN	11,641	11,641	0	0	0	0
PERSON , TIARA	CASHIER	11,459	0	0	0	11,459	0
HICKS , MORGAN	MILK LAB TECHNICIAN	11,440	11,440	0	0	0	0
EPERSON , SHARIKA A	DIETETIC TECHNICIAN	11,132	11,132	0	0	0	0
FREEMAN , TREMEL D	CASHIER	11,132	0	0	0	11,132	0
MANNING , SHANIECIA	CASHIER	10,914	0	0	0	10,914	0
AUSTIN , BILLY J	PATIENT AMBASSADOR	10,693	10,693	0	0	0	0
CASEY , MONIQUE L	CASHIER	10,602	0	0	0	10,602	0
PATILLO , TALONNA J	CASHIER	10,602	0	0	0	10,602	0
DAVIS , BRICE C	PATIENT AMBASSADOR	10,399	10,399	0	0	0	0
TATE , RANDY	PATIENT AMBASSADOR	9,818	9,818	0	0	0	0
BURGESS-WEST , NIKKI D	PATIENT AMBASSADOR	9,716	9,716	0	0	0	0
<b>ANNUAL SALARIES-CLINICAL SUPPORT FUNCTIONS</b>		<b>11,268,825</b>	<b>8,041,292</b>	<b>41,320</b>	<b>0</b>	<b>3,186,214</b>	<b>0</b>
<b>ANNUAL SALARIES-INTEGRATED CLINICAL ENTERPRISE</b>		<b>301,122,621</b>	<b>245,270,599</b>	<b>52,605,209</b>	<b>60,600</b>	<b>3,186,214</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>						
IRISH-CLARDY , KATHERINE A	FAMILY PRACTICE COORDINATOR	219,000	71,974	91,354	55,672	0	28,100
CLARDY , BRYAN H	ASSISTANT PROFESSOR	195,300	58,590	136,710	0	0	21,200
KING , DAVID L	ASSISTANT PROFESSOR	192,900	57,870	135,030	0	0	21,200
GILLS , EDWARD L	ASSISTANT PROFESSOR	191,100	57,330	133,770	0	0	21,000
IMRAN , TABASUM	ASSISTANT PROFESSOR	186,150	55,845	128,240	2,065	0	20,300
LANE , JOHN C	ASSISTANT PROFESSOR	185,550	55,665	129,885	0	0	20,500
FORTSON , CHRISTOPHER T	ASSISTANT PROFESSOR	177,600	53,280	124,320	0	0	19,500
KRAMP , LYNDSEY J	ASSISTANT PROFESSOR	177,600	53,280	124,320	0	0	19,500
VACANT	ASSISTANT PROFESSOR	104,365	15,298	89,067	0	0	11,660
BINZ , JESSICA B	ASSISTANT PROFESSOR	103,000	87,550	15,450	0	0	0
BECKER , JENNIFER E	APRN	88,000	85,909	2,091	0	0	6,320
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	74,935	10,928	64,007	0	0	0
HOLLAND , CHRISTOPHER L	BUSINESS MANAGER	70,000	66,500	0	3,500	0	7,000
PETRAY , ELIZABETH A	LICENSED CERTIFIED SOCIAL WORKER I	62,121	49,697	0	12,424	0	0
HEARD , DON A	AREA DIRECTOR FOR REGIONAL CENTERS	55,869	53,047	0	2,822	0	12,000
PATTON , JASON M	RESIDENT PHYSICIAN	55,595	0	55,595	0	0	0
MOMIN , SUNIL S	RESIDENT PHYSICIAN	55,595	0	2,400	53,195	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	54,163	0	54,163	0	0	0
PORTER , LINDA K	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,060	0	54,060	0	0	0
NGUYEN , THAO PHUONG N	RESIDENT PHYSICIAN	53,195	0	0	53,195	0	0
ORISAKWE , CHIRICKA E	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
STEVENSON , WILLIAM A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
FRANKLIN , SARAH A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
WALTHALL , CODY A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
SAITO , CHRISTOPHER A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
DAVIS , KELLY	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
VICK , BRANDON	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MINNIEAR-CORRONS , MEGAN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
DINH , KEVIN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MOSER , JONATHAN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ROBINS , LARRY T	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HYDER , SARFARAZ	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
GOHAR , ZESHAN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
EVELD , HANNAH	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
TRAPP , CLARK N	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
PHILLIPS , NICHOLAS A	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
BOWLIN , BRIAN	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VELIKOVSKY , CHELSIE L	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
BLAIR , KYLE G	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
HOOVER , DUSTIN K	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
LOCK , WALLACE C	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
TRAPP , JAMIE D	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
GIBLIN , HOLLY P	HEALTH EDUCATOR	50,500	45,450	0	5,050	0	0
WHITMER , SHERRY D	RN CASE MANAGER	48,644	0	48,644	0	0	0
RICHARDSON , DEBORAH L	ASSISTANT BUSINESS MANAGER	47,989	47,989	0	0	0	0
ONEAL , DUSTAN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,245	0	47,245	0	0	0
WHITSON , LIGHLA	RECRUITING SPECIALIST	44,100	28,665	0	15,435	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PULICE , SHEILA	LPN SUPERVISOR	44,097	0	44,097	0	0	0
RECRUITING	LPN	43,341	0	43,341	0	0	0
LANUM , LISA K	LPN	43,341	0	43,341	0	0	0
BOLDING , KAREN L	LPN	43,341	0	43,341	0	0	0
FLAHERTY , KIM L	LPN	43,340	0	43,340	0	0	0
BELL , MELISSA L	LPN	43,340	0	43,340	0	0	0
MCGEE , LOLITA A	LPN	43,340	0	43,340	0	0	0
COOK , SHERRY A	LPN	43,340	0	43,340	0	0	0
PATTON , TIFFANY	RN	42,772	0	42,772	0	0	0
PETREE , JUDITH S	LPN	42,366	0	42,366	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	41,663	31,247	0	10,416	0	0
MANN , LAWRENCE J	MEDICAL LAB TECHNICIAN	41,533	0	41,533	0	0	0
KANNAN , PORKODI	IT ONSITE SUPPORT ASSOCIATE	40,000	40,000	0	0	0	0
BLAYLOCK , SUSAN L	LPN	36,488	0	36,488	0	0	0
SMITH , KATHY S	LPN	36,488	0	36,488	0	0	0
GAINES , DEBRA	LPN	35,714	0	35,714	0	0	0
HILL , DANIEL W	SYSTEMS ADMINISTRATOR INTERMEDIATE	34,340	34,340	0	0	0	0
PHILLIPS , BEATRIZ X	CLINICAL INTERPRETER	34,215	0	34,215	0	0	0
MEADOR , RICHARD G	MAINTENANCE SUPERVISOR	34,025	34,025	0	0	0	0
CANNEFAX , PAMELA J	ADMINISTRATIVE SPECIALIST III	33,650	33,650	0	0	0	0
PARKER , HEATHER L	PATIENT REPRESENTATIVE	32,240	0	32,240	0	0	0
VACANT	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	30,880	0	30,880	0	0	0
HERNANDEZ , VIVIAN	CLINICAL INTERPRETER	30,750	0	30,750	0	0	0
PYLAND , PAMELA R	EXECUTIVE ASSISTANT I	30,068	30,068	0	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	29,539	29,539	0	0	0	0
MARTINEZ , JASMINE	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
JONES , KENDRA L	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
TERRELL , SUSAN R	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
ROBINSON , PHILENA L	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
ECHVERRIA , KATIA IVET	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
CANO , KIMBERLY	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
WIGGINS , FELICIA A	MEDICAL ASSISTANT	27,310	0	27,310	0	0	0
CASTELO , KARINA	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
MILON , LATASHA J	MEDICAL ASSISTANT	27,310	0	27,310	0	0	0
RICE , ALANA L	MEDICAL ASSISTANT	27,310	0	27,310	0	0	0
VACANT	MEDICAL ASSISTANT	27,310	0	27,310	0	0	0
ECHVERRIA , JUDITH	MEDICAL ASSISTANT	27,310	0	27,310	0	0	0
SANDOVAL , GABRIELA A	MEDICAL ASSISTANT	27,247	0	27,247	0	0	0
HENRIQUEZ , GLENDA	ACCESS COORDINATOR II	26,645	0	26,645	0	0	0
HUERTA , MARIA	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
WILLIS , JUDY L	MEDICAL ASSISTANT	25,840	0	25,840	0	0	0
PARTIN , ROSA A	MEDICAL ASSISTANT	25,840	0	25,840	0	0	0
REID , TARA R	MEDICAL ASSISTANT	25,840	0	25,840	0	0	0
DEMICHAEL , MEGAN	ACCESS COORDINATOR I	25,268	25,268	0	0	0	0
GREEN , LISA M	ACCESS COORDINATOR I	24,369	24,369	0	0	0	0
MAUPIN , MARLENE U	ACCESS COORDINATOR I	24,369	0	24,369	0	0	0
COLLIER , JAMIE K	PHLEBOTOMIST	24,336	0	24,336	0	0	0
NIETO , LIZZETTE	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	22,510	22,510	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GONZALES , DANIEL	HOUSEKEEPER	19,798	19,798	0	0	0	0
VACANT	ACCESS COORDINATOR I	14,215	0	14,215	0	0	0
VACANT	RECRUITING SPECIALIST	10,537	0	10,537	0	0	0
DYAL , HARLEEN K	RESIDENT PHYSICIAN	9,134	0	9,134	0	0	0
SALARY RESERVE-OTHER		159,750	14,750	145,000	0	0	0
SALARY RESERVE-HOUSESTAFF		15,782	0	15,782	0	0	0
<b>ANNUAL SALARIES-WEST ARKANSAS REGIONAL CENTER</b>		<b>5,583,170</b>	<b>1,322,198</b>	<b>4,047,198</b>	<b>213,774</b>	<b>0</b>	<b>208,280</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	216,900	198,432	16,617	1,851	0	24,100
TERRELL , MERVIN D	ASSISTANT PROFESSOR	207,000	66,070	130,580	0	10,350	23,000
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	202,500	202,500	0	0	0	22,500
OVER , DARRELL R	ASSOCIATE PROFESSOR	202,500	202,500	0	0	0	22,500
RAYMUNDO , BRYAN D	ASSISTANT PROFESSOR	190,800	0	190,800	0	0	12,000
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	190,800	190,800	0	0	0	21,200
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	186,300	186,300	0	0	0	20,925
COBB , JASON B	INSTRUCTOR	175,500	175,500	0	0	0	19,500
ATTWOOD , HARVIE M	ASSOCIATE PROFESSOR	170,762	170,762	0	0	0	0
BENNETT , KEITH G	ASSISTANT PROFESSOR	121,500	121,500	0	0	0	13,500
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	115,959	113,548	0	2,411	0	49,139
SWINDLE , AUTUMN NICOLE	ASSISTANT PROFESSOR	110,000	0	110,000	0	0	0
WRIGHT , STEVEN H	ASSISTANT PROFESSOR	99,000	0	99,000	0	0	11,000
MCPHERSON , KAREN K	APRN	94,415	0	94,415	0	0	0
WILLIAMS , CHANNOAH M	APRN	89,446	0	89,446	0	0	7,085
FENTERS , PHILLIP J	ASST AREA DIRECTOR FOR REGIONAL CENTERS	82,770	0	82,770	0	0	0
MURRAY , TAMMARIA R	CLINICAL SERVICES MANAGER	77,122	0	77,122	0	0	0
WINTERS , KRISTIN D	MANAGER OF LAB ADMINISTRATION	67,913	0	67,913	0	0	0
ROGERS , TEMIKA R	LICENSED CERTIFIED SOCIAL WORKER I	66,660	6,930	45,870	13,860	0	0
STARR , SARAH E	CLINIC MANAGER	65,650	0	65,650	0	0	0
JOHNSON , JENNA S	NURSE SUPERVISOR	57,125	0	57,125	0	0	0
MINCY , KARA M	RN	56,613	0	56,613	0	0	0
TACKETT , JONATHAN K	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
PROBST , NATHAN K	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
RICHTER , DONALD J	INSTRUCTOR	53,977	0	53,977	0	0	0
VACANT	RN	53,924	0	53,924	0	0	0
ABD-ALQADER , MAI S	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MARTHAMBADI , BHARGAV S	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BASHIRI , MARYAM MARYAM	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
ADAMU , NANA-AISHATU U	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
JENKINS , PARKER L	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
NWUDE , UGOCHUKWU A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MONTALES , MARIA THERESA E	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PRICE , WHITNEY D	RN	52,892	0	52,892	0	0	0
THIRUNAVUKARASU , THIROSHA	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
COOPER , JAMES	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
JONES , CAMERON	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MCCUTCHEON , JOSEPH	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HENDERSON , SAMUEL	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHAIKH , TABEER	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MALIK , MOHAMMED UMER	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HARGIS , ALEXANDER	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
LUNSFORD , HEATHER B	RN	51,403	0	51,403	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
JACKSON , TERESA	MEDICAL LABORATORY SCIENTIST I	48,940	0	48,940	0	0	0
WARD , RENISHA V	RECRUITING SPECIALIST	48,473	21,543	0	26,930	0	0
HINKLE , DEBRA A	LIBRARIAN	44,440	0	44,440	0	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	44,280	0	44,280	0	0	0
JAMISON , SUMMER D	RESIDENT COORDINATOR	43,430	0	43,430	0	0	0
SMITH , ANNETTE M	LPN	43,340	0	32,505	10,835	0	0
MCCOMBS , PAMELA C	LPN	43,340	0	43,340	0	0	0
GAILEY , MARY J	LPN	43,340	0	43,340	0	0	0
STEVENS , DEBORAH	LPN	43,340	0	43,340	0	0	0
VACANT	LPN	42,703	0	42,703	0	0	0
TICEY , RITA A	EXECUTIVE ASSISTANT I	42,449	0	42,449	0	0	0
BUSH , CARLA M	BUSINESS MANAGER	42,000	0	42,000	0	0	0
LOUTHER , PHYLLIS L	LPN	41,393	0	41,393	0	0	0
PARENT , ERIN M	LPN	40,401	0	40,401	0	0	0
WASHINGTON , ANITRA G	LPN	40,401	0	40,401	0	0	0
FRYE , LAQUANDRA S	LPN	40,401	0	40,401	0	0	0
VACANT	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,690	0	39,690	0	0	0
CARTER , HOLLY	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,690	0	39,690	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	39,600	39,600	0	0	0	0
HALL , RUBY L	MEDICAL LABORATORY SCIENTIST II	39,231	0	39,231	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	38,681	38,681	0	0	0	0
MCLEMORE , WINONA D	LPN	38,454	0	38,454	0	0	0
HEATH-MCGATH , TINA	LPN	37,839	0	37,839	0	0	0
REEVES , LAMONICA P	LPN	37,480	0	37,480	0	0	0
DUNN , JONDA	LPN	36,488	0	36,488	0	0	0
JACINTO , CLINTON C	LPN	35,714	0	35,714	0	0	0
MURRY , AMANDA L	LPN	35,714	0	35,714	0	0	0
VACANT	LPN	35,714	0	35,714	0	0	0
VACANT	LPN	35,714	0	35,714	0	0	0
VACANT	LPN	35,714	0	35,714	0	0	0
ALFORD , LANA L	LPN	35,714	0	35,714	0	0	0
VEGA , STEPHANIE A	LPN	35,714	0	35,714	0	0	0
VACANT	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	29,963	0	29,963	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	29,558	0	29,558	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR II	29,451	0	29,451	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNLEY , JOAN	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
PAIRSH , DEBORAH E	LAB SUPPORT TECH I	28,842	0	28,842	0	0	0
BURKS , TRACY L	LAB SUPPORT TECH I	28,449	0	28,449	0	0	0
ATTWOOD , RENITA K	ACCESS COORDINATOR II	28,365	0	28,365	0	0	0
ROYER , DENISE S	ACCESS COORDINATOR II	27,775	0	27,775	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
DODSON , NEKITA N	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
WATKINS , KIMBERLY L	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
CLINTON , ANGELA M	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
COOPER , ALFREDIA E	PATIENT CARE TECHNICIAN	25,345	0	25,345	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	23,281	0	23,281	0	0	0
HARDAWAY , RANI R	CERTIFIED NURSING ASSISTANT	22,264	0	22,264	0	0	0
COBBS , TONYA	CERTIFIED NURSING ASSISTANT	21,827	0	21,827	0	0	0
VACANT	LAB SUPPORT TECH I	14,019	0	14,019	0	0	0
KHAN , GHULAM	RESIDENT PHYSICIAN	8,127	0	8,127	0	0	0
MCDANIEL , CHRISTOPHER K	RESIDENT PHYSICIAN	4,433	0	4,433	0	0	0
LYNN-ALLISON , TINA M	MANAGER OF LAB ADMINISTRATION	3,636	0	3,636	0	0	0
SALARY RESERVE		87,296	0	87,296	0	0	0
SALARY RESERVE-HOUSESTAFF		17,754	0	17,754	0	0	0
<b>ANNUAL SALARIES-SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>6,498,141</b>	<b>1,734,667</b>	<b>4,697,238</b>	<b>55,887</b>	<b>10,350</b>	<b>246,449</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>						
GARRETT-SHAVER , MARTHA G	FAMILY PRACTICE COORDINATOR	216,900	170,158	44,877	1,865	0	24,100
LEMDJA , MIMO ROSE	ASSISTANT PROFESSOR	214,000	214,000	0	0	0	0
VACANT	BUSINESS MANAGER	142,667	0	142,667	0	0	0
GOOCH , JAMES L	AREA DIRECTOR FOR REGIONAL CENTERS	111,656	109,422	0	2,233	0	0
GLAZE , LAUREN E	ASSISTANT PROFESSOR	100,000	80,000	20,000	0	0	0
CLARK , JO ANN	APRN	96,288	0	96,288	0	0	0
DELANEY , ADRIANE E	APRN	94,991	0	94,991	0	0	0
CARROLL , PETER J	ASSOCIATE PROFESSOR	64,000	64,000	0	0	0	0
VACANT	BUSINESS MANAGER	60,600	0	0	60,600	0	0
CODAY , MARIA	BUSINESS MANAGER	55,000	55,000	0	0	0	0
HENNESSY , RYAN S	RESIDENT PHYSICIAN	53,795	0	53,795	0	0	0
HENNESSY , REBECCA R	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
SEMNANI , MANDANA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
FOSSEY , ROBYN	RESIDENT PHYSICIAN	52,097	0	52,097	0	0	0
MANN , BALDEEP	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
VACANT	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
VACANT	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
HOWELL , ALISHA W	QUALITY IMPROVEMENT COORDINATOR	50,730	0	50,730	0	0	0
WENDLING , REBECCA E	HEALTH EDUCATOR	48,480	23,755	0	24,725	0	0
ANDERSON , FELICIA D	EXECUTIVE ASSISTANT I	45,450	45,450	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEWIS , VELVET A	LPN	45,340	0	45,340	0	0	0
ODOM , DEBRA A	LPN	43,340	0	43,340	0	0	0
MCCOY-ROAF , CARLA S	SYSTEMS ADMINISTRATOR ASSOCIATE	40,400	40,400	0	0	0	0
ELLIS , TINA D	RESIDENT COORDINATOR	39,500	39,500	0	0	0	0
DOYLE , LAURA E	ADMINISTRATIVE ANALYST	38,186	38,186	0	0	0	0
MCWILLIAMS , DENISE M	LPN	37,480	0	37,480	0	0	0
BABB , CHERYL L	LPN	35,714	0	35,714	0	0	0
VACANT	LPN	35,226	0	35,226	0	0	0
WILLIAMS , LINDSEY M	LPN	33,704	0	33,704	0	0	0
MULLINS , YULONDA R	LPN	32,995	32,995	0	0	0	0
CHRISTOPHER , SHAUNTIA S	LPN	32,955	0	32,955	0	0	0
MARTIN , VIVIAN	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
CURRY , ROBIN	LPN	30,784	0	30,784	0	0	0
RICHARDSON , JENNIFER R	ACCESS COORDINATOR II	28,361	28,361	0	0	0	0
BRADLEY , ALISIA A	MEDICAL DIAGNOSTIC ANALYST	28,298	28,298	0	0	0	0
YOUNG , BRITTANY	LPN	27,995	0	27,995	0	0	0
BERRY , MARJA	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BALLARD , TALITHA L	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
MCGRAW , BEVERLY V	MEDICAL RECORDS TECHNICIAN	26,161	0	26,161	0	0	0
VACANT	BUSINESS MANAGER	18,667	18,667	0	0	0	0
LOVETT , PAULINE W	CERTIFIED PROCEDURAL CODING SPEC - LEAD	3,497	3,497	0	0	0	0
GRAY , ASHLEY M	CERTIFIED PROCEDURAL CODING SPECIALIST	3,306	3,306	0	0	0	0
SALARY RESERVE		0	0	0	0	0	16,000
SALARY RESERVE-FACULTY		25,000	25,000	0	0	0	44,000
SALARY RESERVE-OTHER		0	0	0	0	0	5,682
SALARY RESERVE-HOUSESTAFF		0	0	0	0	0	13,102
<b>ANNUAL SALARIES-SOUTH ARKANSAS REGIONAL CENTER</b>		<b>2,463,509</b>	<b>1,079,630</b>	<b>1,294,456</b>	<b>89,423</b>	<b>0</b>	<b>102,884</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>						
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	216,900	0	216,900	0	0	24,100
VACANT	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
JUDKINS , HUNTER	ASSISTANT PROFESSOR	198,000	0	198,000	0	0	22,000
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	190,800	0	190,800	0	0	21,200
MARTIN , FREDRICK	ASSISTANT PROFESSOR	189,000	0	189,000	0	0	21,000
AGESILAS , MARIELIE H	ASSISTANT PROFESSOR	174,825	0	174,825	0	0	19,425
FAUGHT , LESTER K	DIRECTOR OF FINANCE	121,899	0	121,899	0	0	0
VAUGHN , BRITTANY S	ASSISTANT PROFESSOR	114,480	0	114,480	0	0	12,720
SHERWOOD , DANIEL J	ASSISTANT PROFESSOR	106,000	0	106,000	0	0	0
GULLETT JR , ROBERT R	ASSOCIATE PROFESSOR	96,000	0	96,000	0	0	0
JOWERS , JON N	REHAB THERAPY MANAGER	92,146	92,146	0	0	0	8,000
WOOD , NATALIE J	CLINIC DIRECTOR	88,005	88,005	0	0	0	0
VILLA , VITO A	OCCUPATIONAL THERAPIST	80,800	0	80,800	0	0	0
SMALL , CELESTE J	PHYSICAL THERAPIST	73,730	73,730	0	0	0	0
VACANT	PHYSICAL THERAPIST	72,800	0	72,800	0	0	0
VAUGHN , HEATHER K	PHYSICAL THERAPIST	72,720	0	72,720	0	0	0
YOCHAM , KAYE L	NURSE SUPERVISOR	69,500	69,500	0	0	0	0
TORRES , REBECCA	SPEECH THERAPIST	62,400	62,400	0	0	0	0
VACANT	SPEECH THERAPIST	62,400	62,400	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BEATTY , KAREN A	PROGRAM ELIGIBILITY SPECIALIST	60,616	0	60,616	0	0	0
WADE , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER I	60,600	0	60,600	0	0	0
GREER , CLARA M	PROGRAM ELIGIBILITY SPECIALIST	59,428	0	59,428	0	0	0
CARRERE-DAWSON , ROSITA E	RESIDENT PHYSICIAN	57,995	0	57,995	0	0	0
BARKSDALE , LETICIA C	RESIDENT PHYSICIAN	57,995	0	57,995	0	0	0
WAIT , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	54,874	0	54,874	0	0	0
BALLE , LARRY	RESIDENT PHYSICIAN	54,610	0	54,610	0	0	0
SALTER , KANDY S L	OCCUPATIONAL THERAPIST	54,201	54,201	0	0	0	0
HALL , TERRY L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	53,662	0	53,662	0	0	0
GINGER , JOHN D	PHYSICIAN	53,580	0	53,580	0	0	0
HE , BEI	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
ROGERS , WILLIAM	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
YANG , EDWARD M	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
GRAY , BRADLEY W	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
RALSTON , AUBREY S	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
WALKER , DANIELLE N	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
VACANT	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PAPILLION , NNEKA C	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
NAZAIRE , YVES-MARY	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HURTADO , CESAR	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
GRAY , BRANDON E	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
FULLOVE , TRACIE E P	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
WOBGA PASIAH , EMILIA A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
AGUIAR , CLINTON L	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MELLOY , BRIAN D	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ANAMAN , ZOE A	RESIDENT PHYSICIAN	51,479	0	51,479	0	0	0
BEECHER , DOUGLAS R	OFFICE MANAGER - MEDICAL	51,459	0	51,459	0	0	0
AZIM , IRUM	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
OBI , EMMANUEL	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
LEGGETT , PORCHA S	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
HORTON-BERTRAND , JULIA	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
WILANSKY , JAQUELYN	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MIDDLETON , PAUL	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
BUCOLO , PAUL	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
DARLAND , KATHARINE	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
LONDON , MARQUITA	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
SANCHEZ , ANA P	RECRUITING SPECIALIST	48,473	0	2,424	46,049	0	0
BARTLETT , LARAYNE O	LPN	48,378	48,378	0	0	0	0
NAPIER , PAMELA J	LPN	48,378	48,378	0	0	0	0
RIKLON , SHELDON	ASSOCIATE PROFESSOR	47,500	0	47,500	0	0	0
VACANT	ASSOCIATE PROFESSOR	47,112	47,112	0	0	0	0
STEINAUER , JENNIFER R	PHYSICAL THERAPIST ASSISTANT	46,591	0	46,591	0	0	0
MOSER , AMBER L	PHYSICAL THERAPIST ASSISTANT	46,586	46,586	0	0	0	0
BRESHEARS , VIRGINIA B	MEDICAL LABORATORY SCIENTIST II	46,578	0	46,578	0	0	0
PARKS , TAMARA	LPN	46,030	46,030	0	0	0	0
TAYLOR , CHRISTINE M	LPN	45,482	45,482	0	0	0	0
RIGGINS , CAROL A	DEPARTMENT COMPLIANCE COORDINATOR I	42,890	0	42,890	0	0	0
BEECHER , ELIZABETH A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,290	0	42,290	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	41,629	0	41,629	0	0	0
TERRY , JACKIE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	40,559	0	40,559	0	0	0
JOHNSON , MORGAN	LPN	39,915	39,915	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ADAMS , E J	OFFICE MANAGER - MEDICAL	38,954	0	38,954	0	0	0
HOLLOWAY , SHIRLEY	ADMINISTRATIVE COORDINATOR	38,380	38,380	0	0	0	0
VACANT	LPN	37,440	37,440	0	0	0	0
VACANT	LPN	37,440	37,440	0	0	0	0
VACANT	LPN	37,440	37,440	0	0	0	0
VACANT	LPN	37,440	37,440	0	0	0	0
VACANT	LPN	37,440	37,440	0	0	0	0
TROLLINGER , HOLLIE L	LPN	37,440	37,440	0	0	0	0
ZULPO VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	36,180	0	36,180	0	0	0
GROTHAUS , PHEBE H	LPN	35,714	35,714	0	0	0	0
NASH , DIANA J	BUYER II	35,472	0	35,472	0	0	0
BOYD , ANN	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	31,652	0	31,652	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	30,308	0	30,308	0	0	0
DARDEN , RHONDA R	PROGRAM ELIGIBILITY SPECIALIST	30,308	0	30,308	0	0	0
BRADLEY , SARA R	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
STRONG , TERESA F	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
WAMPLER , ALORA	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
LERMA , JOCELYN	ACCESS COORDINATOR II	27,685	0	27,685	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	27,488	0	27,488	0	0	0
VACANT	MEDICAL ASSISTANT	26,645	0	26,645	0	0	0
GERSTNER , EVAN D	MEDICAL ASSISTANT	25,840	25,840	0	0	0	0
GERSTNER , KARI A	MEDICAL ASSISTANT	25,840	25,840	0	0	0	0
VACANT	MEDICAL ASSISTANT	25,840	25,840	0	0	0	0
ROGERS , TRACY M	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
RUSH , JILL S	EXECUTIVE ASSISTANT II	24,600	0	24,600	0	0	0
HIDALGO , ANDREA K	ACCESS COORDINATOR I	24,159	0	24,159	0	0	0
BELLO RODRIGUEZ , YAZMIN	PATIENT CARE TECHNICIAN	23,629	0	23,629	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	23,034	0	23,034	0	0	0
RATCLIFF , KELSEY L	OCCUPATIONAL THERAPY ASSISTANT	22,725	22,725	0	0	0	0
VACANT	ASSISTANT LIBRARIAN	20,000	20,000	0	0	0	0
WILLIAMS , LAURA L	ASSISTANT LIBRARIAN	17,368	0	17,368	0	0	0
PARKER , LEE B	PHYSICIAN	15,990	0	15,990	0	0	0
PROFFITT , DANNY L	PHYSICIAN	14,400	0	14,400	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	13,745	0	13,745	0	0	0
VACANT	MEDICAL RECORDS TECHNICIAN	10,023	0	10,023	0	0	0
VACANT	MEDICAL RECORDS TECHNICIAN	3,710	3,710	0	0	0	0
SALARY RESERVE-OTHER		4,896	0	270	4,626	0	0
<b>ANNUAL SALARIES-NORTHWEST ARKANSAS REGIONAL CAMPUS</b>		<b>5,910,765</b>	<b>1,356,490</b>	<b>4,503,600</b>	<b>50,675</b>	<b>0</b>	<b>478,445</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>						
BROWN , MARK C	ASSISTANT PROFESSOR	219,196	0	219,196	0	0	20,000
DICKSON , SCOTT M	ASSISTANT PROFESSOR	215,093	0	213,222	1,871	0	26,614
ROSS , JEANNE C	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	23,750
HOLCOMB , SARAH B	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	23,750
ACCESS COORDINATOR	ACCESS COORDINATOR II	150,423	0	150,423	0	0	0
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	126,331	0	123,805	2,526	0	35,000



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	APRN	110,000	0	110,000	0	0	0
TALLEY , PRISCILLA M	APRN	95,040	0	95,040	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	85,850	85,850	0	0	0	0
TURNER , WANDA F	ASST AREA DIRECTOR FOR REGIONAL CENTERS	77,651	77,651	0	0	0	0
GOSSETT , MARY M	RN	73,948	73,948	0	0	0	0
RAGLAND , DARRELL G	ASSISTANT PROFESSOR	73,387	0	73,387	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	64,151	0	64,151	0	0	0
STILLWELL , ANGELA D	LICENSED PROFESSIONAL COUNSELOR I	62,620	0	62,620	0	0	0
MCFARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	57,000	57,000	0	0	0	0
SMITH , BRITTANY L	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
JACKSON , DEREK C	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
THOMPSON , CHELSEA L	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
COLLINS , GENE A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
THOMPSON , JON L	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MCNAMARA , TIMOTHY A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MCMILLON , JACOB	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
SPENCE , LEISA R	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	51,580	51,580	0	0	0	0
HAYES , RICHARD	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HELTON , MICHELLE	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
SULLINS , PATRICK	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
BARNETT , JOSH	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
FISHER , JOHN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ALLEN , DAMIAN	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
BOYDSTUN II , KENT	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MACDONALD , EMMANUEL	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
WANTULOK , NATASHA M	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
HAYDAR , ALI A	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
GIDDINGS , ROBERT T	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
DICKSON , JOHN C	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
BRUMMETT , SHAWN L	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
BELT , MICHAEL B	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
ANDERSON , JERROD R	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MANGROO , NAVIN	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	48,412	14,525	0	33,887	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	45,450	45,450	0	0	0	0
BALTZ , HOLLY	MEDICAL LAB TECHNICIAN	44,354	0	44,354	0	0	0
BATEMAN , TAMMY	LPN	44,332	44,332	0	0	0	0
RIGGS , ANGELA	LPN	43,340	43,340	0	0	0	0
COLE , CHRISTIE L	LPN	43,340	43,340	0	0	0	0
HONEYCUTT , SHIRLEY A	LPN	43,340	43,340	0	0	0	0
BARNETT , DELAINE J	LPN	43,340	43,340	0	0	0	0
FARMER , PATRICIA L	LPN	43,340	43,340	0	0	0	0
DAVIS , BOBBIE C	LPN	43,340	43,340	0	0	0	0
STARK , TANYA S	LPN	43,340	43,340	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	42,600	42,600	0	0	0	0
JOHNSON , FELICIA L	LPN	40,401	40,401	0	0	0	0
ERVIN , CHRISTINA M	LPN	39,427	39,427	0	0	0	0
BALCH , JENNA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,320	0	39,320	0	0	0
SIMMONS , REBECCA J	LPN	37,487	37,487	0	0	0	0
VACANT	LPN	37,487	20,115	17,372	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	LPN	37,487	0	37,487	0	0	0
CHAPLAIN , KELLY M	DEPARTMENT BUSINESS COORDINATOR	37,175	37,175	0	0	0	0
KING , CASSIE L	OUTREACH SPECIALIST	35,753	35,753	0	0	0	0
YOUNG , LORETTA G	LPN	35,714	0	35,714	0	0	0
PETRUS , DONNA J	LIBRARIAN	34,512	16,959	0	17,553	0	0
KRAAN , CHERYL R	OUTREACH SPECIALIST	32,346	32,346	0	0	0	0
ROBERTSON , SONIA D	ACCESS COORDINATOR III	31,304	31,304	0	0	0	0
BROWN , CHRISTOPHER E	INSTRUCTOR	30,000	0	30,000	0	0	0
BROWN , SHELLY	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WELLS , AMY	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BLISS , SHARON D	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
JACKSON , DONNA	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
MORRIS , ALEX C	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
GOSS , STEPHANIE	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
EXUM , SHERRY K	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BLAIR , TYLER	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
MORGAN , TARA E	PATIENT CARE TECHNICIAN	23,697	23,697	0	0	0	0
VACANT	ACCESS COORDINATOR II	23,697	23,697	0	0	0	0
FAGAN , CASSIE	ACCESS COORDINATOR II	23,630	23,630	0	0	0	0
BERGERON , SHONA	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
BROWN , TAMARA	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	8,000	0	8,000	0	0	0
SKAUG , PHYLLIS E	ASSISTANT PROFESSOR	8,000	0	8,000	0	0	0
SALARY RESERVE		56,668	0	56,668	0	0	0
<b>ANNUAL SALARIES-NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>4,807,297</b>	<b>1,482,453</b>	<b>3,269,007</b>	<b>55,837</b>	<b>0</b>	<b>129,114</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>						
MAYO , RUSSELL E	FAMILY PRACTICE COORDINATOR	216,900	146,036	66,526	4,338	0	24,100
NIX , MATTHEW W	ASSOCIATE PROFESSOR	198,000	148,500	49,500	0	0	24,500
DOWNS , MICHAEL R	ASSISTANT PROFESSOR	190,800	0	190,800	0	0	21,200
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	190,800	0	152,640	0	38,160	16,960
DIAZ , KYLE I	ASSISTANT PROFESSOR	175,500	163,378	12,122	0	0	19,500
VERMA , CHERYL K	ASSISTANT PROFESSOR	175,500	0	175,500	0	0	9,750
DENSON , ALYSON L	ASSISTANT PROFESSOR	165,869	0	165,869	0	0	3,236
CALHOON , LANCE R	ASSISTANT PROFESSOR	97,232	68,063	29,169	0	0	0
HALL , JON D	ASSISTANT PROFESSOR	92,957	0	92,957	0	0	7,255
MCWILLIAMS , BARBARA L	APRN	88,000	0	88,000	0	0	6,561
PORCHIA , DEBORAH L	APRN	88,000	0	88,000	0	0	6,670
CROUTHAMEL , MYLENE T	APRN	88,000	0	88,000	0	0	10,000
HUTCHESON , BELINDA A	INSTRUCTOR	87,796	0	87,796	0	0	6,852
BEDWELL , SONDRA A	ASSISTANT PROFESSOR	83,245	44,948	38,297	0	0	3,313
AVERY , LORETTA A	CLINICAL SERVICES MANAGER	60,191	60,191	0	0	0	0
MCDONALD , JUDY K	BUSINESS MANAGER	59,052	27,242	31,810	0	0	0
VACANT	RESIDENT PHYSICIAN	58,672	0	58,672	0	0	4,440
NASH , NICOLE M	RESIDENT PHYSICIAN	55,595	0	55,595	0	0	0
ROMENSKA , OLENA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAIS , AFSHA A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
EPPING , STEPHEN J	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
HAYNES BUSCH , JOYCE	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
KHETPAL , SALOCHNA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PATEL , DHARA K	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
HANSON , ALLYSON A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	52,803	21,121	31,682	0	0	0
BUNYARD , SONIA J	QUALITY IMPROVEMENT COORDINATOR	52,268	0	52,268	0	0	0
HUDSON , MARJORIE	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
OLADIPO , SIFAU	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
BROWN , STERLING	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
PECKAT , WILLIAM	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
DOXEY , BRUCE	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
EOFF , ELIZABETH	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ALWANI , FARAZ	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ROBERTS , KYLEY	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
OMAKPOKPOSE , SHEILA	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
PATEL , PRIYAL P	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
BANSAL , SHIKHA	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
OMWANGHE , KIMBERLI A	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
GLASGOW , PHILLIP J	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
OKELLEY , ANDREW P	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
OSULLIVAN , KEVIN H	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MILLER , JAMES W	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	47,884	38,329	9,555	0	0	0
HALE , JACQUELINE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	47,262	0	47,262	0	0	0
VACANT	HEALTH EDUCATOR	46,666	46,666	0	0	0	4,672
CARTER , DESTINY N	HEALTH EDUCATOR	46,200	37,884	2,310	6,006	0	0
WRIGHT , RHONDA G	NURSE EDUCATOR	45,000	0	33,750	11,250	0	0
VACANT	RESIDENT COORDINATOR	42,401	0	42,401	0	0	0
FLIPPO , ELIZABETH G	RESIDENT COORDINATOR	41,663	41,663	0	0	0	0
PIERCE , JACKQUELINE M	LPN SUPERVISOR	40,960	0	40,960	0	0	0
CORNISH , SANDRA J	LPN SUPERVISOR	39,863	0	39,863	0	0	0
KELLEY , BRADI C	PROJECT SPECIALIST	39,601	15,607	0	23,994	0	0
MCWILLIAMS , CHRISTIE L	LPN	37,714	0	37,714	0	0	0
JAMES , DONNA R	LPN	37,714	0	37,714	0	0	0
DURAN , TAMMY M	LPN	37,714	0	37,714	0	0	0
BURNETT , COURTNEY L	LPN	37,714	0	37,714	0	0	0
DURAN , JAMI N	LICENSED CERTIFIED SOCIAL WORKER I	36,360	0	36,360	0	0	0
MCLEOD , WENDY S	LPN	35,714	0	35,714	0	0	0
RILEY , JENNIFER A	LPN	35,714	0	35,714	0	0	0
KELLEY , SHERRY L	LPN	35,714	0	35,714	0	0	0
PEARCE , STOREE M	LPN	35,714	0	35,714	0	0	0
JONES , MELINDA	LPN	35,714	0	35,714	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	35,178	28,142	7,036	0	0	0
VACANT	LPN	34,384	0	34,384	0	0	0
ALLEN , LINDSAY D	LPN	33,549	0	33,549	0	0	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	32,448	30,826	1,622	0	0	0
BERRIER , SARAH A	ACCESS COORDINATOR III	32,184	26,092	6,092	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	32,029	32,029	0	0	0	0
SOSA RAMIREZ , KENNY	MEDICAL ASSISTANT	31,200	0	31,200	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MAHON , SANDY J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	31,185	0	31,185	0	0	0
MAULDIN , LINDSAY	LPN	31,096	0	31,096	0	0	0
SWAFFORD , ALEXIS L	LPN	30,784	0	30,784	0	0	0
VACANT	LPN	30,784	0	30,784	0	0	0
VACANT	LPN	30,784	0	30,784	0	0	0
POTTS , MELISSA R	REGISTERED RESPIRATORY THERAPIST	30,420	0	30,420	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	28,850	28,850	0	0	0	0
PARKER , JUANITA K	MEDICAL ASSISTANT	28,766	0	28,766	0	0	0
HINES , AISA A	ACCESS COORDINATOR II	28,360	28,360	0	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
COLLINS , ROXANN	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
BLACK , KATHY D	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
WARD , SYLVIA	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
LEE , RCIESAE L	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
DAILEY , KIMBERLY A	ACCESS COORDINATOR II	27,768	0	27,768	0	0	0
MCCORD , ALICIA L	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
STROUP , CHERYL DIANE	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	27,490	0	27,490	0	0	0
GILLIAM , SHAWANDA S	MEDICAL ASSISTANT	25,250	0	25,250	0	0	0
ELLIS , KADEDRA S	MEDICAL ASSISTANT	24,789	0	24,789	0	0	0
MIXON , KIMISHA L	MEDICAL ASSISTANT	24,789	0	24,789	0	0	0
JENKINS , JANICE A	ACCESS COORDINATOR I	24,024	0	24,024	0	0	0
IVORY , WAYNITA L	ACCESS COORDINATOR I	24,024	24,024	0	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	24,024	24,024	0	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	23,747	23,747	0	0	0	0
SUMPTER , A C	HOUSEKEEPER	21,117	21,117	0	0	0	0
WATSON , YOLANDA A	HOUSEKEEPER	20,707	20,707	0	0	0	0
VACANT	HOUSEKEEPER	20,536	0	20,536	0	0	0
VACANT	HOUSEKEEPER	20,528	0	20,528	0	0	0
JONES , JASMINE N	HOUSEKEEPER	20,194	20,194	0	0	0	0
VACANT	HOUSEKEEPER	18,512	0	18,512	0	0	0
VACANT	HOUSEKEEPER	18,512	0	18,512	0	0	0
SARRETT , JAMES R	PHYSICIAN	18,122	0	18,122	0	0	0
SWEEDEN , MARILYN D	ADMINISTRATIVE SPECIALIST II	17,810	11,131	1,113	5,566	0	0
SALARY RESERVE		43,375	0	43,375	0	0	0
SALARY RESERVE-FACULTY		0	0	0	0	0	10,000
SALARY RESERVE-HOUSESTAFF		13,781	0	13,781	0	0	0
<b>ANNUAL SALARIES-SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>5,430,595</b>	<b>1,317,711</b>	<b>4,023,570</b>	<b>51,154</b>	<b>38,160</b>	<b>179,009</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>						
VACANT	ASSISTANT PROFESSOR	172,000	0	172,000	0	0	17,200
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	145,978	0	0	0	145,978	14,598
JACKSON , JOSEPHINE F	APRN	91,183	0	0	23,288	67,895	9,118
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	67,298	16,658	0	6,933	43,707	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	53,173	0	0	0	53,173	0
GASTON , MARY F	OFFICE MANAGER	51,459	51,459	0	0	0	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	51,030	0	0	0	51,030	0
WHITE , OLLIE	COMMUNITY HEALTH COORDINATOR	50,400	0	0	0	50,400	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VACANT	WALTON FOUNDATION GRANT COORDINATOR	47,800	0	0	0	47,800	0
SHORES , LAURA J	REGISTERED DIETITIAN II	46,460	0	0	46,460	0	0
VACANT	RN	45,000	0	45,000	0	0	0
PRIVETT , CATHY S	LIBRARIAN	44,571	0	0	0	44,571	0
LIGON , JANET B	RECRUITING SPECIALIST	43,087	13,971	0	29,116	0	0
SANDERS-HAGGINS , ANITA	LPN	41,184	0	41,184	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	40,821	0	0	0	40,821	0
VACANT	HEALTH EDUCATOR	40,000	0	0	0	40,000	0
BOND , MARLA	LPN	39,484	0	39,484	0	0	0
BLAND , MATISHIA N	PROGRAM COORDINATOR	38,441	0	38,441	0	0	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	35,085	0	0	0	35,085	0
BAKER-LARRY , DEEANNA	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
VACANT	MEDICAL ASSISTANT	30,000	0	0	0	30,000	0
JOHNSON , JACQUELINE	ACCESS COORDINATOR II	28,080	0	0	0	28,080	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	27,490	0	0	0	27,490	0
MITCHELL , KYM L	ADMINISTRATIVE SPECIALIST III	26,423	0	0	0	26,423	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	26,402	26,402	0	0	0	0
VACANT	PHLEBOTOMIST	24,336	0	0	0	24,336	0
MARTIN , SHARON	ACCESS COORDINATOR I	24,128	0	0	0	24,128	0
VACANT	CHILD CARE TECHNICIAN	8,981	0	0	0	8,981	0
<b>ANNUAL SALARIES-EAST ARKANSAS REGIONAL CENTER</b>		<b>1,372,160</b>	<b>108,490</b>	<b>367,975</b>	<b>105,797</b>	<b>789,898</b>	<b>40,916</b>
<b>REP REP0011F</b>	<b>REGIONAL PROGRAMS CENTER FOR RURAL HEALTH</b>						
JENKINS , HOLLY J	DIRECTOR OF CLINICAL PRACTICE	78,780	78,780	0	0	0	0
<b>ANNUAL SALARIES-CENTER FOR RURAL HEALTH</b>		<b>78,780</b>	<b>78,780</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REP REP0013F</b>	<b>REGIONAL PROGRAMS NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
VACANT	FACULTY RESIDENCY PROGRAM DIRECTOR	210,000	0	210,000	0	0	0
VACANT	FACULTY	172,000	0	172,000	0	0	0
VACANT	APRN	110,240	0	110,240	0	0	0
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	103,508	103,508	0	0	0	0
VACANT	APRN	96,480	0	96,480	0	0	0
LANCASTER , ALISA R	APRN	93,280	0	93,280	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	83,000	0	83,000	0	0	0
VACANT	SITE ADMINISTRATOR	65,001	51,598	0	13,403	0	0
VACANT	RN	50,000	50,000	0	0	0	0
CARGILL , JESSE A	RECRUITING SPECIALIST	45,450	15,907	0	29,543	0	0
VACANT	RESIDENT COORDINATOR	45,000	45,000	0	0	0	0
VACANT	LAB TECHNICIAN	40,000	40,000	0	0	0	0
GRANTHAM , RHONDA J	PRESCRIPTION ASSISTANCE PROG COORDINATOR	39,853	39,853	0	0	0	0
VACANT	QI COORDINATOR	39,000	39,000	0	0	0	0
VACANT	LPN	36,400	36,400	0	0	0	0
VACANT	LPN	36,400	36,400	0	0	0	0
VACANT	BUSINESS OFFICE MANAGER	35,360	35,360	0	0	0	0
VACANT	ACCESS COORDINATOR III	33,280	33,280	0	0	0	0

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VACANT	ACCESS COORDINATOR III	33,280	33,280	0	0	0	0
VACANT	ACCESS COORDINATOR II	27,768	27,768	0	0	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
WRIGHT , MARCY R	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
SALARY RESERVE		70,563	0	70,563	0	0	0
<b>ANNUAL SALARIES-NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>1,518,059</b>	<b>639,550</b>	<b>835,563</b>	<b>42,946</b>	<b>0</b>	<b>0</b>
<b>REP REP0014F</b>	<b>REGIONAL PROGRAMS CENTRAL OFFICE</b>						
MOORE , STERLING L.	VICE CHANCELLOR FOR REGIONAL PROGRAMS	215,000	215,000	0	0	0	21,500
VACANT	ASSOCIATE VICE CHANCELLOR	175,000	175,000	0	0	0	0
DIMITROV , TEODOR D	DIRECTOR OF IT	104,395	0	104,395	0	0	0
BRIDEWELL , MARY	EXEC DIRECTOR FOR GREATER DELTA ALLIANCE	102,000	0	102,000	0	0	0
BYERS , MARCIA A	DIRECTOR OF NURSING QUALITY	94,435	84,992	0	9,444	0	0
SMITH , LIU X	DIRECTOR OF IT	92,300	92,300	0	0	0	0
MIKESSELL , BRANDIE L	DIRECTOR OF QUALITY ASSURANCE	83,000	78,850	0	4,150	0	0
HICKS , JANET S	DIRECTOR OF PRACTICE MANAGEMENT	80,000	80,000	0	0	0	0
EMANS , KATHY J	DIRECTOR OF BEHAVIORAL HEALTH REP	80,000	80,000	0	0	0	0
EDSTROM , PATRICIA J	DIRECTOR OF EDUCATION	78,780	74,841	0	3,939	0	0
WHITE , JONOTHON	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	78,000	78,000	0	0	0	0
GRAY , JANICE	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	75,000	75,000	0	0	0	0
GREEN , KEVIN	SYSTEMS ADMINISTRATOR INTERMEDIATE	70,000	42,000	28,000	0	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	68,333	58,083	0	10,250	0	0
PEPPERS , JOY	MANAGER OF CODING	67,275	67,275	0	0	0	0
CARLTON , TAMMY	AUDIT & BILLING COMPLIANCE SPECIALIST	66,800	66,800	0	0	0	0
TORRENCE , MAXINE	AUDIT & BILLING COMPLIANCE SPECIALIST	66,800	66,800	0	0	0	0
RHINEHART , CHAD W	APPLICATION SUPPORT ANALYST	64,300	64,300	0	0	0	0
HAWKINS , LYNN C	PROJECT DIRECTOR	63,000	0	63,000	0	0	0
LEWIS , CRYSTAL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	63,000	0	0	63,000	0	0
HICKS , MARINA L	BUSINESS MANAGER	52,520	52,520	0	0	0	0
COX , CARA	PROJECT MANAGER	52,000	0	52,000	0	0	0
ABDELLA , MARY E	EXECUTIVE ASSISTANT III	49,081	49,081	0	0	0	0
BOONE , ADRIENNE B	EXECUTIVE ASSISTANT II	47,470	47,470	0	0	0	0
FORKUM , LISA	CERTIFIED PROCEDURAL CODING SPECIALIST	45,747	45,747	0	0	0	0
VACANT	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,512	44,512	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	43,000	43,000	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	43,000	43,000	0	0	0	0
MEDINA , PAULA M	FINANCIAL ANALYST - ASSOCIATE	43,000	43,000	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	42,578	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	42,578	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	42,578	42,578	0	0	0	0
VACANT	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
HARRIS , STEPHANIE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,565	42,565	0	0	0	0
VACANT	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	42,500	42,500	0	0	0	0
JONES , DUSTIN	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	42,500	42,500	0	0	0	0
MCKNIGHT , TRENEICA	CREDENTIALING COORDINATOR	42,300	42,300	0	0	0	0
VEAZEY , JERRI	BILLING ANALYST	42,100	42,100	0	0	0	0
MONTAGUE , LEILA V	PROGRAM COORDINATOR	40,206	34,175	0	6,031	0	0
VACANT	ONSITE SUPPORT ANALYST	40,000	40,000	0	0	0	0

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BURSK , JESSICA L	PROGRAM COORDINATOR	39,188	39,188	0	0	0	0
GILBERT , ALEXIS	BILLING ANALYST	38,028	38,028	0	0	0	0
WATTS , ANGELA	BILLING ANALYST	38,000	38,000	0	0	0	0
VACANT	BILLING ANALYST	38,000	38,000	0	0	0	0
VACANT	BILLING ANALYST	38,000	38,000	0	0	0	0
WILLIAMS , CARLA	BILLING ANALYST	37,100	37,100	0	0	0	0
STAGGERS , PHYLLIS	BILLING ANALYST	37,100	37,100	0	0	0	0
BROOKS , AMBER	BILLING ANALYST	37,100	37,100	0	0	0	0
DANCY , LASHONDA	BILLING ANALYST	37,100	37,100	0	0	0	0
GEE , TRACEY	BILLING ANALYST	37,100	37,100	0	0	0	0
HENDERSON , STACY	BILLING ANALYST	37,100	37,100	0	0	0	0
ALLBRITTON , DEVIN	BILLING ANALYST	37,100	37,100	0	0	0	0
JONES , NATASHA	BILLING ANALYST	37,100	37,100	0	0	0	0
MARSHALL , AMBER M	PROGRAM COORDINATOR	35,527	31,974	0	3,553	0	0
VACANT	CLINIC QUALITY IMPROVEMENT	32,000	32,000	0	0	0	0
VACANT	CLINIC QUALITY IMPROVEMENT	32,000	32,000	0	0	0	0
SANCHEZ , ESTELA	BILLING ANALYST	30,763	30,763	0	0	0	0
VACANT	PATIENT ACCOUNT SPECIALIST	30,000	30,000	0	0	0	0
VACANT	PATIENT ACCOUNT SPECIALIST	30,000	30,000	0	0	0	0
VACANT	PATIENT ACCOUNT SPECIALIST	30,000	30,000	0	0	0	0
HAMPTON , KEOSHA	PATIENT SERVICES COORDINATOR II	29,432	29,432	0	0	0	0
CLARK , MELANIE A	QA COORDINATOR	25,522	17,650	0	7,872	0	0
VACANT	BUSINESS SYSTEM DEVELOPER	21,250	21,250	0	0	0	0
SALARY RESERVE	CERTIFIED PROCEDURAL CODING RESERVE	13,000	13,000	0	0	0	0
SALARY RESERVE-FACULTY	CERTIFIED PROCEDURAL CODING FACULTY	0	0	0	0	0	23,709
<b>ANNUAL SALARIES-CENTRAL OFFICE</b>		<b>3,467,726</b>	<b>3,010,093</b>	<b>349,395</b>	<b>108,238</b>	<b>0</b>	<b>45,209</b>
<b>ANNUAL SALARIES-REGIONAL PROGRAMS</b>		<b>37,130,202</b>	<b>12,130,062</b>	<b>23,388,001</b>	<b>773,730</b>	<b>838,408</b>	<b>1,430,305</b>

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<b>ACC ACC0002F</b>	<b>W.P. ROCKEFELLER CANCER INSTITUTE ADMINISTRATION</b>						
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	500,000	325,000	0	10,000	165,000	0
GRAVES , DOROTHY A	ASSOCIATE DIRECTOR OF ADMINISTRATION	140,000	140,000	0	0	0	0
GLOVER , SHARON R	PROGRAM MANAGER	69,079	69,079	0	0	0	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	55,911	55,911	0	0	0	0
PEOPLES , KASHEENA C	EXECUTIVE ASSISTANT III	49,081	13,890	0	0	35,191	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>814,071</b>	<b>603,880</b>	<b>0</b>	<b>10,000</b>	<b>200,191</b>	<b>0</b>
<b>ACC ACC0005F</b>	<b>W.P. ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT</b>						
SALARY RESERVE		209,994	41,994	0	0	168,000	0
SALARY RESERVE-FACULTY		338,477	201,496	0	0	136,981	0
SALARY RESERVE-EXTRA HELP		11,444	11,444	0	0	0	0
<b>ANNUAL SALARIES-PROGRAM SUPPORT</b>		<b>559,915</b>	<b>254,934</b>	<b>0</b>	<b>0</b>	<b>304,981</b>	<b>0</b>
<b>ACC ACC0006F</b>	<b>W.P. ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES</b>						
CHRISMAN , JULI F	GIFT SHOP MANAGER	49,490	49,490	0	0	0	0
SINK , NANCY J	ASSISTANT GIFT SHOP MANAGER	39,207	39,207	0	0	0	0
<b>ANNUAL SALARIES-VOLUNTEER SERVICES</b>		<b>88,697</b>	<b>88,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC ACC0013F</b>	<b>W.P. ROCKEFELLER CANCER INSTITUTE RESEARCH ADMINISTRATION</b>						
GENTRY , BARRY L	ADMINISTRATOR AND CFO	156,550	156,550	0	0	0	0
FLASZA , HALINA	FINANCIAL ANALYST	63,000	63,000	0	0	0	0
CHOATE , RITA M	ADMINISTRATIVE SPECIALIST III	29,183	29,183	0	0	0	0
<b>ANNUAL SALARIES-RESEARCH ADMINISTRATION</b>		<b>248,733</b>	<b>248,733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES-W.P. ROCKEFELLER CANCER INSTITUTE</b>		<b>1,711,416</b>	<b>1,196,244</b>	<b>0</b>	<b>10,000</b>	<b>505,172</b>	<b>0</b>



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<b>MYE MYE0002F</b>	<b>MYELOMA INSTITUTE ADMINISTRATION</b>						
MORGAN , GARETH J	PROFESSOR	878,886	0	439,443	3,779	435,664	0
DAVIES , FAITH E	PROFESSOR	410,000	0	164,000	0	246,000	0
ZANGARI , MAURIZIO	PROFESSOR	368,375	0	294,700	0	73,675	0
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	0
MITMA , ANGEL	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
HOQUE , MD SHADIQUL	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
CHATTERJEE , KSHITIJ	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
RADHAKRISHNAN , MUTHUKUMAR	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
SUSANIBAR ADANIYA , SANDRA P	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	217,188	0	54,297	0	162,891	0
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	121,000	121,000	0	0	0	0
POND , JAMES B	SPECIAL ASSISTANT MYELOMA INSTITUTE	106,050	21,210	0	0	84,840	0
GURLEY , JENNIFER M	SENIOR DIRECTOR OF DEVELOPMENT	101,505	101,505	0	0	0	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	98,759	98,759	0	0	0	0
THOMAS , MELISSA L	RN	74,584	74,584	0	0	0	0
FORD , AMY L	RN	70,242	70,242	0	0	0	0
WASCHALK , TAMARA D	BUSINESS MANAGER	61,950	61,950	0	0	0	0
REYNOLDS , KRISTEN	EXECUTIVE ASSISTANT III	58,000	58,000	0	0	0	0
SMEDLEY , LORI L	EXECUTIVE ASSISTANT III	57,570	57,570	0	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	54,579	54,579	0	0	0	0
EXECUTIVE ASSISTANT	EXECUTIVE ASSISTANT III	54,199	0	54,199	0	0	0
THOMAS , APRIL D	PROGRAM COORDINATOR	47,456	47,456	0	0	0	0
LAWSON , MIA S	PROGRAM COORDINATOR	47,456	47,456	0	0	0	0
KNIFONG , TRACY B	PROCUREMENT SPECIALIST	46,393	46,393	0	0	0	0
SMITH , SHARONDA N	PROJECT COORDINATOR	45,224	45,224	0	0	0	0
MCCRYSYAL , CHRISTY L	PROGRAM COORDINATOR	43,935	43,935	0	0	0	0
LINCOLN , ANASTACIA L	PROJECT MANAGER	43,168	43,168	0	0	0	0
EXECUTIVE ASSISTANT	EXECUTIVE ASSISTANT III	42,565	0	42,565	0	0	0
<b>ANNUAL SALARIES-ADMINISTRATION</b>		<b>4,665,319</b>	<b>993,031</b>	<b>2,665,439</b>	<b>3,779</b>	<b>1,003,070</b>	<b>0</b>
<b>MYE MYE0003F</b>	<b>MYELOMA INSTITUTE CLINICAL RESEARCH</b>						
HILL , KERRI M	DIRECTOR OF QUALITY	98,678	0	98,678	0	0	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	85,979	0	0	0	85,979	0
FEAR , MICHAEL E	DATA ANALYST - SR	83,364	0	0	0	83,364	0
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	82,699	0	0	0	82,699	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	81,883	24,565	0	0	57,318	0
HALL , ROGER A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	80,757	0	0	0	80,757	0
KEYES , ALPERDIS L	RN	73,763	73,763	0	0	0	0
ALPE , TERRI LYNN	PACS ADMINISTRATOR	69,235	0	0	0	69,235	0
CALHOUN , LAURA	TRANSPLANT DATA COORDINATOR	65,000	0	65,000	0	0	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	52,410	0	0	0	52,410	0
<b>ANNUAL SALARIES-CLINICAL RESEARCH</b>		<b>773,769</b>	<b>98,328</b>	<b>163,678</b>	<b>0</b>	<b>511,763</b>	<b>0</b>

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<b>MYE MYE0004F</b>	<b>MYELOMA INSTITUTE CLINICAL OPERATIONS</b>						
VACANT	ASSOCIATE PROFESSOR	233,471	0	233,471	0	0	0
VACANT	ASSOCIATE PROFESSOR	222,353	0	222,353	0	0	0
<b>ANNUAL SALARIES-CLINICAL OPERATIONS</b>		<b>455,824</b>	<b>0</b>	<b>455,824</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MYE MYE0005F</b>	<b>MYELOMA INSTITUTE RESEARCH OPERATIONS</b>						
VAN RHEE , FRITS	PROFESSOR	372,106	0	297,685	0	74,421	0
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	202,438	0	0	0	202,438	0
WALKER , BRIAN	PROFESSOR	200,000	0	0	9,350	190,650	0
YACCOBY , SHMUEL	PROFESSOR	163,400	0	0	0	163,400	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	142,694	57,078	0	13,799	71,818	0
VACANT	ASSISTANT PROFESSOR	125,000	0	0	0	125,000	0
WEINHOLD , NIELS	ASSISTANT PROFESSOR	100,000	0	0	50,000	50,000	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	83,383	0	0	0	83,383	0
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	81,581	0	0	0	81,581	0
STONE , MARY K	DIRECTOR OF LABORATORY	79,768	0	0	0	79,768	0
YOON , DONGHOON	ASSISTANT PROFESSOR	76,875	15,375	0	4,805	56,695	0
JOHNSON , SARAH K	ASSISTANT RESEARCH PROFESSOR	74,657	0	0	0	74,657	0
TIAN , ERMING	ASSISTANT PROFESSOR	69,559	0	0	0	69,559	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	65,000	0	0	0	65,000	0
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	63,582	0	0	0	63,582	0
DENT , JUDITH A	RESEARCH ASSOCIATE	59,529	0	0	0	59,529	0
MACLEOD , VERONICA	RESEARCH ASSOCIATE	56,944	0	0	0	56,944	0
VACANT	RESEARCH ASSOCIATE	55,000	0	0	0	55,000	0
TYTARENKO , RUSLANA	RESEARCH ASSOCIATE	55,000	0	0	0	55,000	0
RYAN , KATIE R	POST DOCTORAL FELLOW	53,530	0	0	0	53,530	0
DESHPANDE , SHAYU	RESEARCH ASSOCIATE	52,614	0	0	0	52,614	0
ROY CHOUDHURY , SAMRAT	RESEARCH ASSOCIATE	51,129	0	0	0	51,129	0
GATLING , JEFFERY W	PROGRAM MANAGER	50,500	0	0	0	50,500	0
GREENWAY , AMY D	RESEARCH ASSOCIATE	50,500	0	0	0	50,500	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	50,000	0	0	0	50,000	0
VACANT	INSTRUCTOR	50,000	0	0	50,000	0	0
VACANT	RESEARCH ASSOCIATE	50,000	0	0	0	50,000	0
VACANT	RESEARCH ASSOCIATE	50,000	0	0	0	50,000	0
VACANT	POST DOCTORAL FELLOW	48,216	0	0	0	48,216	0
PATEL , PURVI H	RESEARCH ASSOCIATE	46,286	0	0	0	46,286	0
MEHDI , SYED J	POST DOCTORAL FELLOW	45,450	0	0	0	45,450	0
DOUGLAS , JAMES	CLINICAL RESEARCH ASSOCIATE	45,000	0	0	0	45,000	0
WANG , YAN	BIostatistician	45,000	0	0	0	45,000	0
VACANT	RESEARCH ASSISTANT	45,000	0	0	0	45,000	0
VACANT	RESEARCH ASSISTANT	45,000	0	0	0	45,000	0
XIAO , YAN	RESEARCH ASSISTANT	44,828	0	0	0	44,828	0
SHIN , IKJAE	POST DOCTORAL FELLOW	41,680	0	0	10,420	31,260	0
YE , SHIQIAO	RESEARCH ASSOCIATE	41,414	0	0	0	41,414	0
HENRY , MATTHEW	RESEARCH ASSISTANT	41,000	0	0	0	41,000	0
LIM , JUCHAN	RESEARCH ASSISTANT	40,400	0	0	0	40,400	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHEN , YU	RESEARCH ASSISTANT	39,755	0	0	0	39,755	0
GERAD , GEETHAMARY	RESEARCH ASSISTANT	39,755	0	0	0	39,755	0
LASKA , BOZENA M	RESEARCH ASSISTANT	39,206	0	0	0	39,206	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	36,237	0	0	0	36,237	0
LING , WEN	RESEARCH ASSISTANT	35,863	0	0	0	35,863	0
KHAN , SHARMIN	RESEARCH ASSISTANT	33,950	0	0	0	33,950	0
DARRINGTON , MEGAN	RESEARCH ASSISTANT	32,027	0	0	0	32,027	0
THOMAS JR , W A	LABORATORY ASSISTANT	22,848	0	0	0	22,848	0
SALARY RESERVE		5,118	5,118	0	0	0	0
SALARY RESERVE-OTHER		10,600	0	0	0	10,600	0
<b>ANNUAL SALARIES-RESEARCH OPERATIONS</b>		<b>3,409,421</b>	<b>77,571</b>	<b>297,685</b>	<b>138,373</b>	<b>2,895,792</b>	<b>0</b>
<b>ANNUAL SALARIES-MYELOMA INSTITUTE</b>		<b>9,304,333</b>	<b>1,168,930</b>	<b>3,582,626</b>	<b>142,152</b>	<b>4,410,624</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>BIO BIO0002F</b>	<b>BIOSCIENCES INSTITUTE ADMINSTRATION</b>						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	66,012	0	0	0	66,012	0
<b>ANNUAL SALARIES-ADMINSTRATION</b>		<b>66,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,012</b>	<b>0</b>
<b>ANNUAL SALARIES-BIOSCIENCES INSTITUTE</b>		<b>66,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,012</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>TRI TRI003F</b>	<b>TRANSLATIONAL RESEARCH MAIN</b>						
JENKINS , AMY J	EXECUTIVE DIRECTOR OF TRI	120,000	0	0	33,600	86,400	0
WILSON , LAURA J	SENIOR PROJECT MANAGER	83,234	0	0	0	83,234	0
GREGORY , DIANA	CLINICAL NURSE COORDINATOR	82,534	0	82,534	0	0	0
CHRISTIE , PAMELA K	PROJECT MANAGEMENT SENIOR	82,500	0	0	0	82,500	0
WITKOWSKI , CYNTHIA L	DIRECTOR OF CLINICAL TRIALS	79,588	0	79,588	0	0	0
HUNT , ROBERT E	APPLICATIONS SYSTEMS ANALYST - INT	64,300	0	0	0	64,300	0
RASSMANN , ANJA	CLINICAL NURSE COORDINATOR	61,000	0	61,000	0	0	0
MOORE , ANGELA D	CLINICAL NURSE COORDINATOR	60,600	0	60,600	0	0	0
ARMIKARINA , DANNIS	CLINICAL NURSE COORDINATOR	60,000	0	60,000	0	0	0
CLINICAL NURSE	CLINICAL NURSE COORDINATOR	60,000	0	0	0	60,000	0
INDELICATO , NIA L	SENIOR PROJECT MANAGER	58,000	0	0	0	58,000	0
HATLEY , SANDRA E	PROGRAM MANAGER	53,025	0	0	0	53,025	0
BROADY , TERESA R	FINANCIAL MANAGER	51,525	0	0	0	51,525	0
MATTINGLY , DONNA B	EXECUTIVE ASSISTANT III	49,313	0	0	0	49,313	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	47,975	0	47,975	0	0	0
NEWMAN , KENNETHA L	PROGRAM COORDINATOR	43,034	0	0	0	43,034	0
SALARY RESERVE		7,000	0	0	0	7,000	0
<b>ANNUAL SALARIES-MAIN</b>		<b>1,063,629</b>	<b>0</b>	<b>391,697</b>	<b>33,600</b>	<b>638,331</b>	<b>0</b>
<b>TRI TRI005F</b>	<b>TRANSLATIONAL RESEARCH CORE</b>						
YOUNG , JONATHAN	DIRECTOR OF RESEARCH ADMINISTRATION	80,000	0	0	0	80,000	0
SPINKS , CYNTHIA D	SUPERVISOR OF CLINICAL PROJECT MGMT	69,500	0	0	0	69,500	0
BAILEY , CHARLES M	RESEARCH PROGRAM MANAGER	68,680	0	0	0	68,680	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	60,600	0	0	0	60,600	0
THURMAN , TRACY	RESEARCH PROGRAM MANAGER	56,989	0	0	0	56,989	0
EVANS , DANIELLE	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	51,994	0	0	0	51,994	0
SALARY RESERVE		4,000	0	4,000	0	0	0
<b>ANNUAL SALARIES-CORE</b>		<b>446,763</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>442,763</b>	<b>0</b>
<b>TRI TRI008F</b>	<b>TRANSLATIONAL RESEARCH C&amp;C COMMUNITY</b>						
SPENCER , NICOLA D	PROGRAM MANAGER	47,951				47,951	
HALE , RACHEL	PROGRAM MANAGER	47,476				47,476	
<b>ANNUAL SALARIES-C&amp;C COMMUNITY</b>		<b>95,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,427</b>	<b>0</b>
<b>ANNUAL SALARIES-TRANSLATIONAL RESEARCH</b>		<b>1,605,819</b>	<b>0</b>	<b>395,697</b>	<b>33,600</b>	<b>1,176,521</b>	<b>0</b>

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<b>TOTALS BY DIVISION</b>							
CHANCELLOR		3,327,983	2,399,884	796,098	0	132,000	0
CENTER FOR HEALTH IMPROVEMENT		2,483,511	0	0	10,509	2,473,003	0
ACADEMIC AFFAIRS		8,153,654	6,588,580	287,869	299,160	978,045	0
FINANCE & ADMINISTRATION		15,245,963	14,127,963	0	0	1,118,000	0
CAMPUS OPERATIONS		12,642,206	11,553,161	580,573	0	508,473	65,000
COMMUNICATIONS		2,942,503	2,133,299	122,534	16,110	670,560	0
INSTITUTIONAL ADVANCEMENT		4,073,159	3,978,479	0	0	94,680	0
INSTITUTIONAL COMPLIANCE		2,616,970	2,616,970	0	0	0	0
RESEARCH		3,935,237	1,955,455	1,080,531	283,068	616,183	0
DIVERSITY AFFAIRS		630,836	322,996	0	256,000	51,840	0
INFORMATION TECHNOLOGY		22,037,709	20,627,271	1,210,243	108,378	91,817	0
COLLEGE OF MEDICINE		363,020,056	46,847,251	229,984,411	26,971,216	59,217,178	8,790,030
COLLEGE OF NURSING		6,732,340	5,924,561	162,823	236,561	408,395	0
COLLEGE OF PHARMACY		12,495,478	7,044,878	2,364,895	1,166,914	1,918,791	0
COLLEGE OF HEALTH PROFESSIONS		11,079,613	7,349,747	3,527,686	119,437	82,743	0
COLLEGE OF PUBLIC HEALTH		9,860,049	4,282,104	768,120	1,967,800	2,842,024	0
GRADUATE SCHOOL		908,828	857,984	0	23,844	27,000	0
NORTHWEST ARKANSAS CAMPUS		3,667,884	2,113,271	453,188	380,970	720,455	0
INTEGRATED CLINICAL ENTERPRISE		301,122,621	245,270,599	52,605,209	60,600	3,186,214	0
REGIONAL PROGRAMS		37,130,202	12,130,062	23,388,001	773,730	838,408	1,430,305
W.P. ROCKEFELLER CANCER INSTITUTE		1,711,416	1,196,244	0	10,000	505,172	0
MYELOMA INSTITUTE		9,304,333	1,168,930	3,582,626	142,152	4,410,624	0
BIOSCIENCES INSTITUTE		66,012	0	0	0	66,012	0
TRANSLATIONAL RESEARCH		1,605,819	0	395,697	33,600	1,176,521	0