

# UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2018

## DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
<b><u>ADMINISTRATIVE SERVICES</u></b>		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLORS CONTINGENCY	B - 3	N / A
CHANCELLOR	B - 4	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 8	C - 3
ACADEMIC AFFAIRS	B - 11	C - 4
FINANCE	B - 29	C - 9
CAMPUS OPERATIONS	B - 37	C - 15
COMMUNICATIONS	B - 49	C - 23
INSTITUTIONAL ADVANCEMENT	B - 53	C - 25
INSTITUTIONAL COMPLIANCE	B - 60	C - 27
RESEARCH	B - 65	C - 28
DIVERSITY AFFAIRS	B - 74	C - 30
INFORMATION TECHNOLOGY	B - 76	C - 31
<b><u>COLLEGES / SCHOOLS</u></b>		
COLLEGE OF MEDICINE	B - 83	C - 38
COLLEGE OF NURSING	B - 128	C - 101
COLLEGE OF PHARMACY	B - 134	C - 103
COLLEGE OF HEALTH PROFESSIONS	B - 141	C - 107
COLLEGE OF PUBLIC HEALTH	B - 159	C - 112
GRADUATE SCHOOL	B - 169	C - 116
NORTHWEST ARKANSAS CAMPUS	B - 172	C - 117
<b><u>HOSPITAL &amp; CLINICS</u></b>		
IINTEGRATED CLINICAL ENTERPRISES	B - 175	C - 118
REGIONAL PROGRAMS	B - 185	C - 217
<b><u>INSTITUTES</u></b>		
W P ROCKEFELLER CANCER INSTITUTE	B - 199	C - 229
MYELOMA INSTITUTE	B - 203	C - 230
JONES EYE INSTITUTE	B - 207	C - 232
D W REYNOLDS INSTITUTE ON AGING	B - 208	C - 233
J T STEPHENS SPINE/NEUROSCIENCES INSTITUTE	B - 213	C - 235
BIOSCIENCES INSTITUTE	B - 215	C - 236
TRANSLATIONAL RESEARCH INSTITUTE	B - 216	C - 237
<b><u>OTHER</u></b>		
DEBT SERVICE	B - 223	N / A
ALL DIVISIONS SUMMARY	B - 224	C - 238

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FY 2018 OPERATING BUDGET**

<b>DIVISION</b>	<b>FY 2018 BUDGET</b>
INSTITUTIONAL ADMINISTRATION	\$ (75,965,032)
CHANCELLOR'S CONTINGENCY	3,000,000
CHANCELLOR	4,038,864
ACADEMIC AFFAIRS	14,558,491
FINANCE & ADMINISTRATION	18,632,501
CAMPUS OPERATIONS	19,907,666
COMMUNICATIONS	5,200,051
INSTITUTIONAL ADVANCEMENT	4,511,709
INSTITUTIONAL COMPLIANCE	3,683,489
RESEARCH	5,453,071
DIVERSITY AFFAIRS	707,680
INFORMATION TECHNOLOGY	38,226,065
COLLEGE OF MEDICINE	252,613,425
COLLEGE OF NURSING	8,572,914
COLLEGE OF PHARMACY	15,006,176
COLLEGE OF HEALTH RELATED PROFESSIONS	16,322,383
COLLEGE OF PUBLIC HEALTH	6,631,180
GRADUATE SCHOOL	1,956,132
NORTHWEST ARKANSAS CAMPUS	6,012,289
INTEGRATED CLINICAL ENTERPRISES	997,204,708
REGIONAL PROGRAMS	61,800,000
W P ROCKEFELLER CANCER INSTITUTE	4,408,010
MYELOMA INSTITUTE	2,202,926
HARVEY & BERNICE JONES EYE INSTITUTE	393,983
DONALD W REYNOLDS INSTITUTE ON AGING	788,794
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	264,483
TRANSLATIONAL RESEARCH INSTITUTE	2,202,373
DEBT SERVICE	2,819,150
<b>TOTAL FY 2018 OPERATING BUDGET</b>	<b><u><u>\$ 1,421,153,481</u></u></b>

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<b>Institutional Administration</b>			
INA0002F	CENTRAL ADMINISTRATION	B - 1	C - 1
<b>Chancellor's Contingency</b>			
CCF0002F	ADMINISTRATION	B - 3	N / A
<b>Chancellor</b>			
CHA0002F	ADMINISTRATION	B - 4	C - 2
CHA0004F	INSTITUTIONAL RELATIONS	B - 5	C - 2
CHA0012F	PROCESS EXCELLANCE	B - 6	C - 2
CHA0013F	LEGAL	B - 6	C - 2
<b>Arkansas Center for Health Improvement</b>			
CHI0002F	ADMINISTRATION	B - 8	C - 3
CHI0003F	RWJF OBESITY CENTER	B - 9	N / A
CHI0004F	RECONCILIATION	B - 10	N / A
<b>Academic Affairs</b>			
VCA0002F	OFFICE OF THE PROVOST	B - 11	C - 4
VCA0007F	AR COMM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 12	C - 4
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 13	C - 4

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VCA0020F	STUDENT SUCCESS	B - 15	C - 4
VCA0035F	LIBRARY	B - 16	C - 5
VCA0045F	ACADEMIC SERVICES	B - 17	C - 5
VCA0050F	EDUCATION DEVELOPMENT	B - 18	C - 6
VCA0080F	SIMULATION EDUCATION	B - 20	C - 6
VCA0081F	OFFICE OF GLOBAL HEALTH	B - 21	N / A
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	B - 22	C - 6
VCA0083F	INTERPROFESSIONAL EDUCATION	B - 23	C - 7
VCA0084F	FACULTY AFFAIRS	B - 24	C - 7
VCA0085F	CONTINUING EDUCATION	B - 25	C - 7
VCA0087F	CENTER FOR HEALTH LITERACY	B - 27	C - 7
<b>Vice Chancellor, Finance</b>			
VCF0002F	ADMINISTRATION	B - 29	C - 9
VCF0004F	FINANCE DEPARTMENT	B - 29	C - 9
VCF0009F	BUDGET OFFICE	B - 30	C - 10
VCF0011F	SPONSORED PROGRAMS	B - 31	C - 10
VCF0012F	FINANCE & TREASURY	B - 32	C - 10
VCF0013F	SUPPORT SERVICES	B - 33	C - 11

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VCF0017F	CONTRACT SERVICES	N / A	C - 12
VCF0020F	HUMAN RESOURCES	B - 34	C - 12
VCF0026F	SPONSORED PROGRAMS ADMINISTRATION	B - 35	N / A
<b>Vice Chancellor, Campus Operations</b>			
OPS0002F	ADMINISTRATION	B - 37	C - 15
OPS0004F	OPERATIONAL SUPPORT	B - 38	C - 15
OPS0007F	CONSTRUCTION MANAGEMENT	B - 39	C - 17
OPS0009F	OCCUPATIONAL HEALTH	B - 40	C - 17
OPS0010F	PHYSICAL PLANT	B - 41	C - 18
OPS0015F	PARKING	B - 42	C - 19
OPS0016F	POLICE DEPARTMENT	B - 44	C - 20
OPS0017F	RENTAL PROPERTIES	B - 45	N / A
OPS0021F	TECH SUPPORT SERVICES	B - 45	C - 21
OPS0022F	CENTRALIZED ADMINISTRATION	B - 46	C - 21
OPS0024F	ANALYTICS & SUPPORT	B - 47	C - 21
OPS0025F	PLANNING & DESIGN	B - 48	C - 22

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<b>Vice Chancellor, Communications</b>			
VCC0002F	MARKETING	B - 49	C - 23
VCC0003F	COMMUNICATIONS	B - 50	C - 23
VCC0004F	ADMINISTRATION	B - 50	C - 23
VCC0005F	UAMS WELLNESS CENTER	B - 51	C - 24
VCC0006F	CREATIVE SERVICES	B - 51	C - 24
<b>Vice Chancellor, Institutional Advancement</b>			
DAA0002F	ADMINISTRATION	B - 53	C - 25
DAA0003F	DEVELOPMENT SERVICES	B - 54	N / A
DAA0005F	SPECIAL EVENTS	B - 55	N / A
DAA0011F	ADVANCEMENT SERVICES	B - 56	C - 25
DAA0012F	FOUNDATION ADMINISTRATION	B - 57	N / A
DAA0013F	ALUMNI AND CONSTITUENT RELATIONS	B - 58	C - 26
DAA0014F	W P ROCKEFELLER FOUNDATION	B - 59	N / A
<b>Vice Chancellor, Institutional Compliance</b>			
VCI0002F	ADMINISTRATION	B - 60	C - 27
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 61	C - 27

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VCI0006F	HIPPA COORDINATING	B - 63	C - 27
<b>Vice Chancellor, Research</b>			
VCR0002F	ADMINISTRATION	B - 65	C - 28
VCR0003F	BIOVENTURES	B - 66	C - 28
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS	B - 67	C - 28
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 68	C - 28
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 69	C - 29
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	B - 70	N / A
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 71	C - 29
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	B - 72	C - 29
<b>Vice Chancellor, Diversity Affairs</b>			
VCD0002F	ADMINISTRATION	B - 74	C - 30
<b>Vice Chancellor, Information Technology</b>			
CIS0002F	ADMINISTRATION	B - 76	C - 31
CIS0003F	PATIENT INFORMATION SYSTEMS	B - 77	C - 32
CIS0004F	CLINICAL SYSTEMS	B - 77	C - 32



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CIS0007F	TECHNOLOGY SUPPORT	B - 79	C - 34
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	B - 80	C - 36
CIS0009F	SECURITY	B - 81	C - 36
CIS0010F	ELECTRONIC MEDICAL RECORDS	B - 82	C - 36
<b>College of Medicine</b>			
COM0002F	DEAN'S COMMITMENT	B - 83	C - 38
COM0003F	DEAN'S OPERATIONS	B - 84	C - 38
COM0013F	COLLEGE RESOURCES	B - 85	C - 39
COM0034F	BIOSTATISTICS	B - 87	C - 39
COM0035F	HOUSESTAFF	B - 88	C - 39
COM0038F	MEDICAL HUMANITIES	B - 89	C - 51
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	B - 90	C - 51
COM0042F	BIOCHEMISTRY	B - 91	C - 52
COM0043F	MICROBIOLOGY	B - 92	C - 53
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COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 95	C - 56
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COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 98	C - 58

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COM0086F	INTERNAL MEDICINE	B - 100	C - 60
COM0097F	PHYSICAL MEDICINE & REHABILITATION	B - 102	C - 63
COM0098F	NEUROLOGY	B - 103	C - 63
COM0110F	GERIATRICS	B - 104	C - 64
COM0117F	DERMATOLOGY	B - 106	C - 65
COM0118F	OBSTETRICS & GYNECOLOGY	B - 107	C - 65
COM0125F	OPHTHALMOLOGY	B - 108	C - 66
COM0135F	PEDIATRICS	B - 109	C - 67
COM0178F	HEADSTART	B - 111	C - 78
COM0179F	PSYCHIATRY	B - 111	C - 81
COM0214F	RADIOLOGY	B - 113	C - 84
COM0224F	RADIATION ONCOLOGY	B - 114	C - 85
COM0229F	SURGERY	B - 116	C - 86
COM0247F	ANESTHESIOLOGY	B - 117	C - 88
COM0251F	NEUROSURGERY	B - 118	C - 89
COM0252F	ORTHOPAEDICS	B - 119	C - 90
COM0258F	OTOLARYNGOLOGY	B - 120	C - 91
COM0271F	UROLOGY	B - 122	C - 91
COM0291F	KIDS FIRST	B - 123	C - 92

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COM0322F	GENETICS	B - 125	C - 99
COM0365F	BIOMEDICAL INFORMATICS	B - 126	C - 99
COM2120F	FOUNDATION REIMBURSEMENT	B - 127	N / A
<b>College of Nursing</b>			
CON0002F	ADMINISTRATION	B - 128	C - 101
CON0005F	RESEARCH	B - 129	N / A
CON0011F	CONTINUING EDUCATION	B - 129	N / A
CON0012F	DESIGNATED FUNDS	B - 130	N / A
CON0019F	FACULTY INCOME ACCOUNT	B - 130	N / A
CON0022F	SCHOLARSHIPS	B - 131	N / A
CON0027F	GRANTS	B - 132	N / A
CON0029F	FOUNDATION REIMBURSEMENT	B - 133	N / A
<b>College of Pharmacy</b>			
COP0002F	DEAN'S OFFICE	B - 134	C - 103
COP0005F	POISON CENTER	B - 135	N / A
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 136	N / A
COP0010F	PHARMACEUTICAL SCIENCE	B - 137	C - 106

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COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 139	N / A
<b>College of Health Professions</b>			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 141	C - 107
CHP0007F	DENTAL HYGIENE	B - 142	C - 107
CHP0008F	DIETETICS & NUTRITION	B - 143	C - 107
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 144	C - 108
CHP0012F	HEALTH INFORMATION MANAGEMENT	B - 145	C - 108
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 146	C - 108
CHP0017F	IMAGING & RADIATION SCIENCES	B - 147	C - 108
CHP0020F	RESPIRATORY CARE	B - 148	C - 109
CHP0021F	SURGICAL TECHNOLOGY	B - 149	C - 109
CHP0022F	DEAN'S OFFICE	B - 150	C - 109
CHP0023F	GENETIC COUNSELING	B - 151	C - 109
CHP0026F	LABORATORY SCIENCES	B - 152	C - 109
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 153	C - 110
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 154	C - 110
CHP0036F	PHYSICAL THERAPY	B - 156	C - 110

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CHP0038F	ACH DENTAL CONTRACT	B - 157	C - 111
<b>College of Public Health</b>			
CPH0002F	DEAN'S OFFICE	B - 159	C - 112
CPH0011F	BIostatISTICS	B - 160	C - 112
CPH0016F	ENVIRONMENTAL HEALTH	B - 161	C - 112
CPH0021F	EPIDEMIOLOGY	B - 162	C - 113
CPH0026F	HEALTH POLICY & MANAGEMENT	B - 163	C - 114
CPH0031F	ARCHIVED ACCOUNTS	B - 165	N / A
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 165	C - 114
CPH0041F	ACADEMIC AFFAIRS	B - 166	C - 115
CPH0042F	COMMUNITY BASED PUBLIC HEALTH	B - 167	C - 115
<b>Graduate School</b>			
GRS0002F	ADMINISTRATION	B - 169	C - 116
GRS0003F	SUPPORT	B - 170	N / A
GRS0006F	GRADUATE STIPENDS	B - 170	N / A
GRS0007F	INTERDISCIPLINARY BIOMEDICAL SCIENCE	B - 171	N / A

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<b>Northwest Arkansas Campus</b>			
NWA0002F	ADMINISTRATION	B - 172	C - 117
NWA0003F	COLLEGES	B - 173	N / A
NWA0004F	DEPARTMENT OF RESEARCH	B - 173	N / A
<b>Integrated Clinical Services</b>			
CDH0001F	CENTER FOR DISTANT HEALTH	B - 175	C - 118
ICA0001F	ADMINISTRATION SERVICES	B - 176	C - 119
ICC0001F	CLINICAL SERVICE LINES	B - 177	C - 123
ICF0001F	FINANCIAL REVENUE CYCLE	B - 179	C - 150
ICS0001F	CLINICAL SUPPORT SERVICE LINES	B - 181	C - 166
ISF0001F	CLINICAL SUPPORT FUNCTIONS	B - 183	C - 210
<b>Regional Programs</b>			
REP0002F	WEST ARKANSAS REGIONAL CENTER	B - 185	C - 217
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 186	C - 219
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 187	C - 221
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REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 190	C - 223

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REP0010F	EAST ARKANSAS REGIONAL CENTER	B - 193	C - 227
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 195	C - 228
REP0014F	CENTRAL OFFICE	B - 196	C - 228
REP0016F	ACCOUNTS RECEIVABLE	B - 198	N / A
<b>Winthrop P. Rockefeller Cancer Institute</b>			
ACC0002F	ADMINISTRATION	B - 199	C - 229
ACC0003F	BASIC RESEARCH	B - 200	N / A
ACC0005F	PROGRAM SUPPORT	B - 200	C - 229
ACC0006F	VOLUNTEER SERVICES	B - 201	C - 229
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 201	C - 229
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 202	N / A
<b>Myeloma Institute</b>			
MYE0002F	ADMINISTRATION	B - 203	C - 230
MYE0003F	CLINICAL RESEARCH	B - 204	C - 230
MYE0004F	CLINICAL OPERATIONS	B - 205	C - 230
MYE0005F	RESEARCH OPERATIONS	B - 205	C - 231

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<b>Institute On Aging</b>			
COA0002F	ADMINISTRATION	B - 208	C - 233
COA0010F	RURAL AGING INITIATIVE	B - 209	N / A
COA0012F	MARKETING & FUNDRAISING	B - 210	N / A
COA0013F	ARKANSAS AGING INITIATIVE	B - 211	C - 234
<b>Spine / Neurosciences Institute</b>			
SPI0002F	ADMINISTRATION	B - 213	C - 235
<b>Biosciences Institute</b>			
BIO0002F	ADMINISTRATION	B - 215	C - 236
<b>Translational Research Institute</b>			
TRI0003F	MAIN	B - 216	C - 237
TRI0005F	CLINICAL RESEARCH SERVICES CORE	B - 216	C - 237
TRI0007F	ADMINISTRATIVE CORE	B - 216	N / A
TRI0008F	COMMUNITY & COLLABORATION	B - 217	C - 237



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TRI0010F	HUB RESEARCH CAPACITY	B - 219	N / A
TRI0011F	NETWORK CAPACITY	B - 220	C - 237
TRI0012F	CAREER DEVELOPMENT AWARDS	B - 221	N / A
TRI0015F	TRANSLATIONAL ENDEAVORS	B - 221	N / A
<b>Debt Service</b>			
DBT0002F	ADMINISTRATION	B - 223	N / A
<b>All Divisions</b>	<b>DIVISION TOTALS SUMMARY</b>	B - 224	C - 238

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND

		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 110 , TUITION &amp; FEES</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	278,604	0	278,604	250,000
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>278,604</b>	<b>0</b>	<b>278,604</b>	<b>250,000</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	610,006	0	0	610,006	610,006
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>610,006</b>	<b>0</b>	<b>0</b>	<b>610,006</b>	<b>610,006</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0022F	DEAN'S OFFICE	0	130,000	0	0	130,000	130,000
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICC0001F	CLINICAL SVC LINES	994,585	233,222	510,338	0	1,738,146	357,055
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>994,585</b>	<b>233,222</b>	<b>510,338</b>	<b>0</b>	<b>1,738,146</b>	<b>357,055</b>
<b>TOTAL CAMPUS - FUND 110 , TUITION &amp; FEES</b>		<b>994,585</b>	<b>973,228</b>	<b>788,942</b>	<b>0</b>	<b>2,756,756</b>	<b>1,347,061</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 111 , GENERAL OPERATING</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMIN	17,567,071	4,659,022	(101,606,885)	3,130,012	(76,250,780)	(114,022,903)
INA0030F	CENTRAL REVENUE	0	0	0	0	0	0
<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>		<b>17,567,071</b>	<b>4,659,022</b>	<b>(101,606,885)</b>	<b>3,130,012</b>	<b>(76,250,780)</b>	<b>(114,022,903)</b>
<b>CHANCELLORS CONTINGENCY</b>							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	3,000,000	0	3,000,000	6,915,400
<b>TOTAL CHANCELLORS CONTINGENCY</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	<b>6,915,400</b>
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	538,943	104,386	710,943	0	1,354,273	1,549,850
CHA0004F	INSTITUTIONAL RELATIONS	340,566	71,275	26,000	0	437,841	648,862
CHA0012F	PROCESS EXCELLANCE	334,041	83,285	15,000	0	432,326	443,483
CHA0013F	LEGAL	930,211	232,053	446,000	0	1,608,264	1,396,667
<b>TOTAL CHANCELLOR</b>		<b>2,143,761</b>	<b>490,999</b>	<b>1,197,943</b>	<b>0</b>	<b>3,832,704</b>	<b>4,038,862</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	0	2,289,876
<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,289,876</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVST	605,384	109,677	67,657	0	782,718	783,350
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	175,898	49,710	91,300	0	316,908	301,930
VCA0014F	PROVOST EDUCATION FUND	0	0	100,000	0	100,000	0
VCA0020F	STUDENT SUCCESS	478,324	112,601	38,100	0	629,025	634,734
VCA0035F	LIBRARY	1,464,711	348,305	2,106,256	(17,297)	3,901,975	3,805,872
VCA0045F	ACADEMIC SERVICES	381,721	111,155	164,359	0	657,234	648,097
VCA0050F	EDUCATION DEVELOPMENT	905,591	213,938	73,554	0	1,193,083	1,351,348
VCA0080F	SIMULATION EDUCATION	61,322	17,036	27,952	0	106,310	108,527
VCA0081F	OFFICE OF GLOBAL HEALTH	71,867	18,785	19,500	0	110,152	113,404
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	898,657	214,254	80,950	0	1,193,861	1,103,369
VCA0083F	INTERPROFESSIONAL EDUCATION	352,078	80,941	116,324	0	549,343	422,794
VCA0084F	FACULTY AFFAIRS	466,940	106,398	65,879	0	639,217	717,596
VCA0085F	CONTINUING EDUCATION	484,601	107,696	79,294	(70,000)	601,591	612,689
VCA0087F	CENTER FOR HEALTH LITERCY	508,371	118,390	69,330	0	696,091	629,075
<b>TOTAL ACADEMIC AFFAIRS</b>		<b>6,855,464</b>	<b>1,608,887</b>	<b>3,100,455</b>	<b>(87,297)</b>	<b>11,477,508</b>	<b>11,232,785</b>
<b>FINANCE &amp; ADMINISTRATION</b>							
VCF0002F	ADMINISTRATION	781,187	125,804	13,114	0	920,105	621,943
VCF0004F	ACCOUNTING DEPARTMENT	1,580,186	410,563	54,000	0	2,044,749	1,942,086
VCF0009F	BUDGET OFFICE	266,800	66,743	2,038	0	335,581	294,334
VCF0011F	SPONSORED PROGRAMS	476,225	111,972	85,850	0	674,047	770,767
VCF0012F	FINANCE & TREASURY	1,606,121	411,484	(585,715)	0	1,431,890	2,025,367
VCF0013F	SUPPORT SERVICES	2,593,706	765,667	236,398	0	3,595,771	3,426,269
VCF0020F	HUMAN RESOURCES	4,939,696	1,570,321	1,015,277	0	7,525,294	6,440,559
VCF0026F	SPONSORED PROGRAMS ADMINISTRATION	1,617,275	393,789	88,500	0	2,099,564	1,381,972
<b>TOTAL FINANCE &amp; ADMINISTRATION</b>		<b>13,861,196</b>	<b>3,856,343</b>	<b>909,462</b>	<b>0</b>	<b>18,627,001</b>	<b>16,903,298</b>
<b>CAMPUS OPERATIONS</b>							
OPS0002F	CAMPUS OPERATIONS ADMINISTRATION	587,177	131,208	31,615	0	750,000	740,000
OPS0004F	OPERATIONAL SUPPORT	2,468,319	681,111	1,250,570	0	4,400,000	4,348,040
OPS0007F	CONSTRUCTION MANAGEMENT	290,997	92,538	(383,535)	0	0	0

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
OPS0009F	OCCUPATIONAL HEALTH	710,722	179,433	149,345	500	1,040,000	1,046,379
OPS0010F	PHYSICAL PLANT	3,900,850	1,078,399	1,926,418	45,000	6,950,666	6,800,000
OPS0016F	POLICE DEPARTMENT	2,291,012	663,535	79,453	26,000	3,060,000	2,831,892
OPS0021F	TECH SUPPORT SERVICE	226,183	84,008	29,809	0	340,000	350,000
OPS0022F	CENTRALIZED ADMINISTRATION	657,347	183,795	13,858	0	855,000	856,297
OPS0024F	ANALYTICS & SUPPORT	195,323	52,759	31,918	0	280,000	277,341
OPS0025F	PLANNING & DESIGN	395,930	104,379	78,691	0	579,000	572,536
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>11,723,860</b>	<b>3,251,164</b>	<b>3,208,142</b>	<b>71,500</b>	<b>18,254,666</b>	<b>17,822,485</b>
<b>COMMUNICATIONS</b>							
VCC0002F	MARKETING	416,311	12,386	1,570,442	0	1,999,139	1,455,241
VCC0003F	COMMUNICATION	0	0	39,810	0	39,810	38,500
VCC0004F	ADMINISTRATION - VCC	1,471,750	690,600	0	0	2,162,350	1,541,186
VCC0006F	CREATIVE SERVICES	48,179	5,499	0	0	53,678	0
	<b>TOTAL COMMUNICATIONS</b>	<b>1,936,240</b>	<b>708,485</b>	<b>1,610,252</b>	<b>0</b>	<b>4,254,977</b>	<b>3,034,928</b>
<b>INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	ADMINISTRATION	366,281	78,196	(763,820)	0	(319,343)	(350,131)
DAA0003F	DEVELOPMENT	2,461,266	566,702	161,348	0	3,189,316	3,600,862
DAA0005F	SPECIAL EVENTS	159,991	32,247	19,830	0	212,068	327,499
DAA0011F	ADVANCEMENT SERVICES	450,573	114,345	28,548	0	593,466	585,332
DAA0012F	FOUNDATION ADMINISTRATION	336,710	87,046	9,058	0	432,814	376,515
DAA0013F	ALUMNI & CONSTITUENTS RELATIONS	220,812	54,564	46,858	0	322,234	247,767
DAA0014F	FOUNDATION WPRCI	217,679	59,175	4,300	0	281,154	0
	<b>TOTAL INSTITUTIONAL ADVANCEMENT</b>	<b>4,213,312</b>	<b>992,276</b>	<b>(493,879)</b>	<b>0</b>	<b>4,711,709</b>	<b>4,787,845</b>
<b>INSTITUTIONAL COMPLIANCE</b>							
VC10002F	ADMINISTRATION	488,125	121,501	41,420	0	651,046	721,616
VC10003F	OFFICE OF RESEARCH COMPLIANCE	417,356	95,382	48,410	0	561,148	558,019
VC10005F	FACULTY GROUP PRACTICE COMPLIANCE	1,290,065	333,392	364,831	0	1,988,288	1,963,417
VC10006F	HIPAA COORDINATING	358,723	100,684	23,600	0	483,007	367,483
	<b>TOTAL INSTITUTIONAL COMPLIANCE</b>	<b>2,554,268</b>	<b>650,960</b>	<b>478,261</b>	<b>0</b>	<b>3,683,489</b>	<b>3,610,535</b>
<b>RESEARCH</b>							
VCR0002F	ADMINISTRATION	369,411	96,488	399,198	0	865,098	762,716
VCR0003F	BIOVENTURES	512,726	109,180	741,000	0	1,362,906	1,075,309
VCR0004F	OFFICE OF RESEARCH & REGULATORY AFFAIRS	680,763	166,350	29,959	0	877,072	916,628
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	266,970	69,496	20,234	0	356,700	314,937
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	77,800	17,635	17,950	(5,000)	108,385	140,619
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	0	0	720,478
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	78,705	19,052	7,580	0	105,337	124,413
	<b>TOTAL RESEARCH</b>	<b>1,986,376</b>	<b>478,201</b>	<b>1,215,921</b>	<b>(5,000)</b>	<b>3,675,498</b>	<b>4,055,100</b>
<b>DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	453,162	97,642	156,876	0	707,680	779,480
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>453,162</b>	<b>97,642</b>	<b>156,876</b>	<b>0</b>	<b>707,680</b>	<b>779,480</b>
<b>INFORMATION TECHNOLOGY</b>							
CIS0002F	ADMINISTRATION	905,057	228,528	932,276	0	2,065,861	2,688,407
CIS0003F	PATIENT INFORMATION	1,486,788	375,414	(550,692)	0	1,311,510	1,549,007
CIS0004F	CLINICAL SYSTEMS	2,599,309	656,326	2,252,249	0	5,507,884	5,550,902
CIS0005F	RESEARCH & DEVELOPMENT	3,577,666	903,360	711,702	0	5,192,728	5,235,848
CIS0007F	TECHNOLOGY SUPPORT	7,219,016	1,822,803	6,898,100	1,821,181	17,761,100	16,501,676

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
CIS0008F	ENTERPRISE RESOURCE	1,325,952	334,803	1,014,453	0	2,675,207	2,629,326
CIS0009F	SECURITY	672,436	169,790	168,471	0	1,010,697	1,202,553
CIS0010F	ELECTRONIC MEDICAL RECORDS	2,650,069	669,142	(618,134)	0	2,701,077	2,408,810
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>20,436,293</b>	<b>5,160,166</b>	<b>10,808,425</b>	<b>1,821,181</b>	<b>38,226,065</b>	<b>37,766,531</b>
<b>COLLEGE OF MEDICINE</b>							
COM0002F	DEAN'S COMMITMENT	0	18,305	0	0	18,305	0
COM0003F	DEAN'S OPERATIONS	4,995,137	1,037,918	1,311,361	0	7,344,416	7,212,980
COM0013F	COLLEGE RESOURCES	2,337,911	381,397	6,261,425	100,000	9,080,733	14,695,140
COM0034F	BIOSTATISTICS	165,242	43,214	50,250	0	258,705	459,471
COM0038F	MEDICAL HUMANITIES	256,995	50,698	21,250	0	328,943	272,866
COM0039F	NEUROBIOLOGY & DEVELOPMENT	1,302,965	284,333	200,707	0	1,788,004	1,908,209
COM0042F	BIOCHEMISTRY	1,400,066	349,407	133,100	0	1,882,573	1,076,967
COM0043F	MICROBIOLOGY	928,698	182,233	150,000	0	1,260,932	1,144,751
COM0044F	PATHOLOGY	624,544	136,338	476,531	0	1,237,413	1,258,280
COM0057F	PHARMACOLOGY & TOXICOLOGY	876,030	222,170	145,000	0	1,243,200	1,430,901
COM0061F	PHYSIOLOGY & BIOPHYSICS	843,554	194,880	112,500	0	1,150,934	1,236,006
COM0062F	FAMILY & PREVENTIVE MEDICINE	514,896	138,622	310,767	0	964,284	1,071,045
COM0077F	EMERGENCY MEDICINE	610,909	120,107	254,116	0	985,131	988,875
COM0086F	INTERNAL MEDICINE	3,345,046	625,651	1,488,692	0	5,459,388	5,481,658
COM0097F	PHYSICAL MEDICINE & REHABILITATION	359,547	67,661	95,260	0	522,468	499,127
COM0098F	NEUROLOGY	633,267	85,149	217,247	0	935,663	783,873
COM0110F	GERIATRICS	484,485	101,190	103,658	0	689,333	660,964
COM0117F	DERMATOLOGY	281,271	40,919	56,835	0	379,025	395,872
COM0118F	OB/GYN DEPARTMENT	825,085	171,045	455,697	0	1,451,827	1,309,230
COM0125F	OPHTHALMOLOGY	402,693	82,272	152,272	0	637,237	661,877
COM0135F	PEDIATRICS	2,834,372	820,156	2,005,736	0	5,660,265	7,319,138
COM0179F	PSYCHIATRY	941,605	184,704	296,698	0	1,423,006	1,425,251
COM0214F	RADIOLOGY	1,075,907	190,883	428,592	0	1,695,382	2,194,973
COM0224F	RADIATION ONCOLOGY	357,342	94,345	276,494	0	728,181	583,864
COM0229F	SURGERY	1,722,321	279,785	704,465	0	2,706,571	1,871,524
COM0247F	ANESTHESIOLOGY	795,697	152,909	519,028	0	1,467,635	1,876,099
COM0251F	NEUROSURGERY	461,627	32,871	154,811	0	649,309	837,599
COM0252F	ORTHOPAEDICS	545,296	106,523	414,250	0	1,066,069	789,905
COM0258F	OTOLARYNGOLOGY	369,409	99,274	224,489	0	693,172	355,421
COM0271F	UROLOGY	244,966	61,299	65,600	0	371,865	500,881
COM0318F	NORTHWEST ARKANSAS CAMPUS	531,687	79,740	0	0	611,427	611,427
COM0322F	GENETICS	92,699	15,074	31,029	0	138,802	200,169
COM0365F	BIOMED INFORMATICS	867,805	179,181	66,994	0	1,113,980	117,869
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>32,029,074</b>	<b>6,630,251</b>	<b>17,184,853</b>	<b>100,000</b>	<b>55,944,178</b>	<b>61,232,208</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	5,998,689	1,293,562	309,500	0	7,601,750	7,508,189
	<b>TOTAL COLLEGE OF NURSING</b>	<b>5,998,689</b>	<b>1,293,562</b>	<b>309,500</b>	<b>0</b>	<b>7,601,750</b>	<b>7,508,189</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	1,969,770	463,811	619,657	0	3,053,238	2,844,884
COP0010F	PHARMACEUTICAL SCIENCE	2,115,069	489,269	117,400	0	2,721,738	2,860,543
COP0013F	PHARMACY PRACTICE	3,016,891	693,944	46,700	0	3,757,535	3,495,353
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>7,101,730</b>	<b>1,647,024</b>	<b>783,757</b>	<b>0</b>	<b>9,532,511</b>	<b>9,200,779</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	628,033	147,746	17,273	0	793,052	716,033
CHP0007F	DENTAL HYGIENE	681,088	160,756	16,200	0	858,044	825,225
CHP0008F	DIETETICS AND NUTRITION	384,214	82,275	28,374	0	494,863	492,393
CHP0011F	EMERGENCY MEDICAL SCIENCES	274,133	67,712	20,200	0	362,046	355,745
CHP0012F	HEALTH INFORMATION MANAGEMENT	317,682	99,119	27,950	0	444,751	440,398
CHP0015F	OPHTHALMIC TECHNOLOGIES	73,024	17,944	14,450	0	105,418	70,150
CHP0017F	IMAGING & RADIATION	820,100	183,576	56,812	0	1,060,488	1,170,593
CHP0020F	RESPIRATORY CARE	269,018	73,926	20,400	0	363,344	413,846
CHP0021F	SURGICAL TECHNOLOGY	102,040	32,606	4,000	0	138,646	75,127
CHP0022F	DEAN'S OFFICE	618,705	160,325	123,840	0	902,871	978,301
CHP0023F	GENETIC COUNSELING	303,898	98,257	60,951	0	463,106	373,958
CHP0026F	LABORATORY SCIENCES	436,130	91,748	29,422	0	557,301	489,459
CHP0030F	PHYSICIAN ASSISTANT	1,090,481	249,925	137,717	0	1,478,122	1,473,182
CHP0035F	CENTER FOR DENTAL EDUCATION	475,844	97,007	25,575	0	598,426	645,413
CHP0036F	PHYSICAL THERAPY	846,742	205,913	76,788	64,000	1,193,442	913,746
CHP0037F	OCCUPATIONAL THERAPY	56,250	14,063	0	0	70,313	140,625
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>7,377,382</b>	<b>1,782,897</b>	<b>659,952</b>	<b>64,000</b>	<b>9,884,232</b>	<b>9,574,193</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	662,987	136,435	85,210	12,290	896,922	1,019,712
CPH0011F	BIOSTATISTICS	201,067	56,483	22,500	0	280,050	204,821
CPH0016F	ENVIRONMENTAL HEALTH	549,815	122,296	14,050	0	686,161	928,468
CPH0021F	EPIDEMIOLOGY	936,188	220,472	35,000	0	1,191,660	1,505,690
CPH0026F	HEALTH POLICY & MGMT	661,222	112,308	27,405	0	800,935	704,636
CPH0036F	HEALTH BEHAVIOR	641,215	120,551	25,000	0	786,767	684,351
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>3,652,495</b>	<b>768,545</b>	<b>209,165</b>	<b>12,290</b>	<b>4,642,495</b>	<b>5,047,678</b>
<b>GRADUATE SCHOOL</b>							
GRS0002F	GRADUATE SCHOOL ADMI	266,226	56,743	610,163	24,000	957,132	894,156
GRS0006F	GRS GRAD STIPENDS	981,000	2,800	200	0	984,000	1,008,000
GRS0007F	INTER BIOMED SCIENCE	0	0	15,000	0	15,000	0
	<b>TOTAL GRADUATE SCHOOL</b>	<b>1,247,226</b>	<b>59,543</b>	<b>625,363</b>	<b>24,000</b>	<b>1,956,132</b>	<b>1,902,156</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	ADMINISTRATION	2,816,163	642,689	1,376,667	208,917	5,044,435	4,122,602
NWA0003F	NWA COLLEGES	0	0	417,854	0	417,854	626,835
NWA0004F	DEPARTMENT OF RESEARCH	0	0	0	0	0	135,930
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>2,816,163</b>	<b>642,689</b>	<b>1,794,521</b>	<b>208,917</b>	<b>5,462,289</b>	<b>4,885,367</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
CDH0001F	CENTER FOR DISTANT HEALTH	0	0	221,324	0	221,324	0
ICA0001F	ADMINISTRATION SERVICES	0	0	7,826	0	7,826	0
ICC0001F	CLINICAL SERVICE LINES	849,876	199,289	(237,508)	0	811,657	915,560
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>849,876</b>	<b>199,289</b>	<b>(8,358)</b>	<b>0</b>	<b>1,040,808</b>	<b>915,560</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,201,511	320,301	272,961	0	1,794,773	1,692,144
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,731,611	388,371	0	0	2,119,982	2,119,981
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,184,580	296,145	26,234	0	1,506,959	1,568,668
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,407,880	361,843	90,758	0	1,860,482	1,868,792
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,439,853	359,963	0	0	1,799,816	1,799,816
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,305,497	326,377	0	16,081	1,647,955	1,647,955

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
REP0010F	EAST ARKANSAS REGIONAL CENTER	170,164	52,751	190,615	3,150	416,680	416,680
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	507,009	126,752	273,312	0	907,073	915,853
REP0014F	CENTRAL OFFICE	1,393,929	348,482	456,267	0	2,198,678	1,624,301
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>10,342,034</b>	<b>2,580,986</b>	<b>1,310,147</b>	<b>19,231</b>	<b>14,252,398</b>	<b>13,654,190</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	762,089	160,039	85,378	0	1,007,506	1,222,301
ACC0003F	BASIC RESEARCH	0	0	150,804	0	150,804	120,957
ACC0005F	PROGRAM SUPPORT	2,404,162	504,874	4,000	0	2,913,036	2,801,892
ACC0006F	VOLUNTEER SERVICES	19,480	4,091	0	0	23,571	23,883
ACC0013F	CANCER RESEARCH ADMINISTRATION	258,755	54,338	0	0	313,093	221,192
ACC0014F	CANCER INSTITUTE FOUNDATION	0	0	0	0	0	389,937
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>3,444,486</b>	<b>723,342</b>	<b>240,182</b>	<b>0</b>	<b>4,408,010</b>	<b>4,780,161</b>
<b>MYELOMA INSTITUTE</b>							
MYE0002F	ADMINISTRATION	787,172	172,227	1,056,277	0	2,015,676	1,687,182
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>787,172</b>	<b>172,227</b>	<b>1,056,277</b>	<b>0</b>	<b>2,015,676</b>	<b>1,687,182</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	290,790	44,697	58,496	0	393,983	547,935
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>290,790</b>	<b>44,697</b>	<b>58,496</b>	<b>0</b>	<b>393,983</b>	<b>547,935</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0002F	ADMINISTRATION	564,750	101,230	82,330	0	748,310	636,942
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>564,750</b>	<b>101,230</b>	<b>82,330</b>	<b>0</b>	<b>748,310</b>	<b>636,942</b>
<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	179,066	40,242	45,175	0	264,482	264,139
	<b>TOTAL JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>179,066</b>	<b>40,242</b>	<b>45,175</b>	<b>0</b>	<b>264,482</b>	<b>264,139</b>
<b>DEBT SERVICE</b>							
DBT0002F	DEBT SERVICE	0	0	2,765,176	53,974	2,819,150	4,478,434
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>2,765,176</b>	<b>53,974</b>	<b>2,819,150</b>	<b>4,478,434</b>
<b>TOTAL CAMPUS - FUND 111, GENERAL OPERATING</b>		<b>160,411,937</b>	<b>38,640,666</b>	<b>(49,298,491)</b>	<b>5,412,808</b>	<b>155,166,920</b>	<b>125,529,335</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 112, SERVICE</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	0	(17,095)
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(17,095)</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	10,080	2,520	61,200	0	73,800	72,966
VCA0020F	VCA STUDENT SUCCESS	0	0	8,000	0	8,000	8,000
VCA0035F	LIBRARY	0	0	147,000	17,297	164,297	174,297
VCA0045F	ACADEMIC SERVICES	0	0	2,000	0	2,000	2,000
VCA0050F	EDUCATION DEVELOPMENT	0	0	0	0	0	5,000
VCA0080F	SIMULATION EDUCATION	684,854	202,214	(119,996)	125,337	892,409	894,699
VCA0082F	ENROLL SERVICES AND ACADEMIC ADMINISTRATION	0	0	71,000	0	71,000	71,000
VCA0085F	CONTINUING EDUCATION	64,000	16,640	(58,000)	70,000	92,640	(75,000)
VCA0087F	CENTER FOR HEALTH LITERACY	0	0	7,480	0	7,480	7,500
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>758,934</b>	<b>221,374</b>	<b>118,684</b>	<b>212,634</b>	<b>1,311,626</b>	<b>1,160,462</b>
<b>FINANCE &amp; ADMINISTRATION</b>							
VCF0012F	FINANCE & TREASURY	0	0	0	0	0	4,101
VCF0020F	HUMAN RESOURCES	850,000	65,025	(909,525)	0	5,500	30,400
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>850,000</b>	<b>65,025</b>	<b>(909,525)</b>	<b>0</b>	<b>5,500</b>	<b>34,501</b>
<b>CAMPUS OPERATIONS</b>							
OPS0007F	CONSTRUCTION MANAGEMENT	525,331	162,813	(688,143)	0	0	0
OPS0022F	CENTRALIZED ADMINISTRATION	29,251	7,482	(98,733)	0	(62,000)	(35,000)
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>554,582</b>	<b>170,294</b>	<b>(786,876)</b>	<b>0</b>	<b>(62,000)</b>	<b>(35,000)</b>
<b>COMMUNICATIONS</b>							
VCC0006F	CREATIVE SERVICES	652,755	32,996	140,140	0	825,891	977,593
	<b>TOTAL COMMUNICATIONS</b>	<b>652,755</b>	<b>32,996</b>	<b>140,140</b>	<b>0</b>	<b>825,891</b>	<b>977,593</b>
<b>RESEARCH</b>							
VCR0003F	BIOVENTURES	0	0	0	0	0	8,000
VCR0004F	OFFICE OF RESEARCH & REGULATORY AFFAIRS	74,685	14,614	(89,299)	0	0	0
VCR0006F	INSTITUTIONAL REVIEW BOARD	692,084	176,110	2,349	0	870,543	823,093
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	0	0	48,534
	<b>TOTAL RESEARCH</b>	<b>766,770</b>	<b>190,724</b>	<b>(86,951)</b>	<b>0</b>	<b>870,543</b>	<b>879,627</b>
<b>INFORMATION TECHNOLOGY</b>							
CIS0007F	TECHNOLOGY SUPPORT	0	0	(600,000)	600,000	0	0
	<b>TOTAL INFORMATION TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>(600,000)</b>	<b>600,000</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0035F	HOUSESTAFF	34,299,110	6,866,266	(20,501,446)	0	20,663,930	24,903,612
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>34,299,110</b>	<b>6,866,266</b>	<b>(20,501,446)</b>	<b>0</b>	<b>20,663,930</b>	<b>24,903,612</b>
<b>COLLEGE OF NURSING</b>							
CON0012F	DESIGNATED FUND S	0	0	216,500	0	216,500	215,500
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>216,500</b>	<b>0</b>	<b>216,500</b>	<b>215,500</b>



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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	52,861	12,158	371,500	0	436,519	446,785
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>52,861</b>	<b>12,158</b>	<b>371,500</b>	<b>0</b>	<b>436,519</b>	<b>446,785</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	29,100	0	29,100	22,800
CHP0007F	DENTAL HYGIENE	0	0	91,800	0	91,800	91,800
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	0	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	13,600	0	13,600	13,600
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,900	0	9,900	9,900
CHP0015F	OPHTHALMIC TECHNOLOGIES	0	0	2,250	0	2,250	1,225
CHP0017F	IMAGING & RADIATION	0	0	18,986	0	18,986	18,986
CHP0020F	RESPIRATORY CARE	0	0	13,873	0	13,873	15,173
CHP0021F	SURGICAL TECHNOLOGY	0	0	9,000	0	9,000	9,000
CHP0023F	GENETIC COUNSELING	0	0	2,600	0	2,600	2,600
CHP0026F	LABORATORY SCIENCES	0	0	19,075	0	19,075	19,075
CHP0030F	PHYSICIAN ASSISTANT	0	0	84,012	0	84,012	103,962
CHP0036F	PHYSICAL THERAPY	0	0	10,671	0	10,671	10,671
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>308,667</b>	<b>0</b>	<b>308,667</b>	<b>322,592</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ISF0001F	CLINICAL SUPPORT FUNCTIONS	2,910,346	682,453	11,114,295	0	14,707,094	14,712,920
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>2,910,346</b>	<b>682,453</b>	<b>11,114,295</b>	<b>0</b>	<b>14,707,094</b>	<b>14,712,920</b>
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	70,550	18,110	88,660	88,660
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>70,550</b>	<b>18,110</b>	<b>88,660</b>	<b>88,660</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	0	0	0	0	0	32,573
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,573</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0005F	CLINICAL RESEARCH SERVICES CORE	0	0	0	0	0	(75,000)
TRI0009F	RESEARCH METHODS	0	0	(156,118)	0	(156,118)	(54,697)
TRI0010F	HUB RESEARCH CAPACITY	0	0	0	0	0	155,050
TRI0011F	NETWORK CAPACITY	0	0	0	0	0	191,996
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>(156,118)</b>	<b>0</b>	<b>(156,118)</b>	<b>217,350</b>
<b>TOTAL CAMPUS - FUND 112 , SERVICE</b>		<b>40,845,358</b>	<b>8,241,290</b>	<b>(10,700,579)</b>	<b>830,744</b>	<b>39,216,813</b>	<b>43,940,080</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 113, HOSPITAL</b>							
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICA0001F	ADMINISTRATION SERVICES	14,503,850	3,174,305	18,174,155	0	35,852,311	34,931,453
ICC0001F	CLINICAL SERVICE LINES	57,694,143	12,773,360	15,361,294	0	85,828,796	99,141,718
ICF0001F	FINANCIAL & REVENUE CYCLE	27,449,062	6,304,491	133,963,967	11,270,000	178,987,520	167,496,131
ICS0001F	CLINICAL SUPPORT SERVICE LINES	130,396,292	29,288,838	250,297,844	0	409,982,975	381,841,467
ISF0001F	CLINICAL SUPPORT FUNCTIONS	7,188,353	1,628,265	38,530,117	0	47,346,735	46,731,540
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>237,231,700</b>	<b>53,169,259</b>	<b>456,327,377</b>	<b>11,270,000</b>	<b>757,998,336</b>	<b>730,142,309</b>
<b>TOTAL CAMPUS - FUND 113, HOSPITAL</b>		<b>237,231,700</b>	<b>53,169,259</b>	<b>456,327,377</b>	<b>11,270,000</b>	<b>757,998,336</b>	<b>730,142,309</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 114, AUXILIARY FUND</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	233,129	81,928	931,942	0	1,247,000	1,247,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>233,129</b>	<b>81,928</b>	<b>931,942</b>	<b>0</b>	<b>1,247,000</b>	<b>1,247,000</b>
<b>CAMPUS OPERATIONS</b>							
OPS0015F	PARKING	615,343	166,631	928,026	0	1,710,000	1,707,187
OPS0017F	RENTAL PROPERTIES	0	0	5,000	0	5,000	33,000
	<b>TOTAL CAMPUS OPERATIONS</b>	<b>615,343</b>	<b>166,631</b>	<b>933,026</b>	<b>0</b>	<b>1,715,000</b>	<b>1,740,187</b>
<b>COMMUNICATIONS</b>							
VCC0005F	UAMS WELLNESS CENTER	88,084	0	16,100	0	104,184	155,947
VCC0006F	CREATIVE SERVICES	0	0	15,000	0	15,000	0
	<b>TOTAL COMMUNICATIONS</b>	<b>88,084</b>	<b>0</b>	<b>31,100</b>	<b>0</b>	<b>119,184</b>	<b>155,947</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	100,000	21,000	583,252	0	704,252	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>100,000</b>	<b>21,000</b>	<b>583,252</b>	<b>0</b>	<b>704,252</b>	<b>0</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ISF0001F	CLINICAL SUPPORT FUNCTIONS	0	0	704,614	0	704,614	805,066
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>704,614</b>	<b>0</b>	<b>704,614</b>	<b>805,066</b>
<b>TOTAL CAMPUS - FUND 114, AUXILIARY FUND</b>		<b>1,036,556</b>	<b>269,560</b>	<b>3,183,934</b>	<b>0</b>	<b>4,490,050</b>	<b>3,948,199</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 115, PROFESSIONAL SERVICES FUND</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	285,750	0	0	0	285,750	0
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>285,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>285,750</b>	<b>0</b>
<b>DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	0	0	0	0	0	1,040
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,040</b>
<b>COLLEGE OF MEDICINE</b>							
COM0135F	PEDIATRICS	5,360,950	1,358,911	1,237,250	294,000	8,251,111	10,797,680
COM0291F	KIDS FIRST	11,534,205	3,483,319	3,248,522	1,174,075	19,440,122	19,887,091
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>16,895,155</b>	<b>4,842,230</b>	<b>4,485,772</b>	<b>1,468,075</b>	<b>27,691,233</b>	<b>30,684,771</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0007F	DENTAL HYGIENE	0	0	21,400	0	21,400	21,400
CHP0035F	CENTER FOR DENTAL EDUCATION	1,039,339	237,789	396,000	28,800	1,701,929	1,613,113
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>1,039,339</b>	<b>237,789</b>	<b>417,400</b>	<b>28,800</b>	<b>1,723,329</b>	<b>1,634,513</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICA0001F	ADMINISTRATION SERVICES	1,399,944	307,183	192,548	0	1,899,676	2,046,554
ICC0001F	CLINICAL SERVICE LINES	105,393,926	22,385,159	8,855,411	0	136,634,496	106,371,755
ICF0001F	FINANCIAL & REVENUE CYCLE	7,108,865	1,516,244	(8,512,426)	0	112,683	16,176,033
ICS0001F	CLINICAL SUPPORT SERVICE LINES	38,355,284	8,149,442	1,012,563	0	47,517,290	43,883,464
ISF0001F	CLINICAL SUPPORT FUNCTIONS	0	0	551,519	0	551,519	0
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>152,258,019</b>	<b>32,358,029</b>	<b>2,099,615</b>	<b>0</b>	<b>186,715,663</b>	<b>168,477,806</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	3,724,669	992,526	1,257,837	0	5,975,032	5,738,738
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	3,749,074	859,359	1,752,116	0	6,360,549	6,559,099
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	954,052	238,513	942,678	0	2,135,243	1,980,351
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	3,554,578	918,344	1,037,995	321,433	5,832,349	5,897,231
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	2,868,787	714,267	1,241,232	0	4,824,286	5,043,434
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	2,561,396	640,348	1,178,164	2,363	4,382,271	3,538,416
REP0010F	EAST ARKANSAS REGIONAL CENTER	330,069	94,895	217,237	0	642,201	0
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	0	0	0	80,719
REP0014F	CENTRAL OFFICE	597,003	149,250	17,342	558,477	1,322,072	1,295,801
REP0016F	ACCOUNTS RECEIVABLE	0	0	2,277,149	0	2,277,149	2,242,077
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>18,339,627</b>	<b>4,607,502</b>	<b>9,921,750</b>	<b>882,273</b>	<b>33,751,152</b>	<b>32,375,866</b>
<b>MYELOMA INSTITUTE</b>							
MYE0004F	CLINICAL OPERATIONS	0	0	187,250	0	187,250	302,550
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>187,250</b>	<b>0</b>	<b>187,250</b>	<b>302,550</b>
	<b>TOTAL CAMPUS - FUND 115, PROFESSIONAL SERVICES FUND</b>	<b>188,817,890</b>	<b>42,045,550</b>	<b>17,111,787</b>	<b>2,379,148</b>	<b>250,354,375</b>	<b>233,476,545</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 116, CONTRACTUAL SERVICES FUND</b>							
<b>CHANCELLOR</b>							
CHA0004F	INSTITUTIONAL RELATIONS	170,414	35,745	0	0	206,159	0
	<b>TOTAL CHANCELLOR</b>	<b>170,414</b>	<b>35,745</b>	<b>0</b>	<b>0</b>	<b>206,159</b>	<b>0</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	0	0	0	0	0	2,629,209
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,629,209</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	30,608	8,336	145,309	0	184,253	184,253
VCA0080F	SIMULATION EDUCATION	25,208	6,302	72,158	40,436	144,104	0
VCA0087F	CENTER FOR HEALTH LITERACY	0	0	24,000	0	24,000	24,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>55,816</b>	<b>14,638</b>	<b>241,467</b>	<b>40,436</b>	<b>352,357</b>	<b>208,253</b>
<b>RESEARCH</b>							
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	0	0	85,221
	<b>TOTAL RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,221</b>
<b>COLLEGE OF MEDICINE</b>							
COM0034F	BIostatISTICS	44,371	10,649	0	0	55,020	65,807
COM0039F	NEUROBIOLOGY & DEVELOPMENT	112,051	27,380	8,153	0	147,584	172,111
COM0043F	MICROBIOLOGY	38,238	6,825	0	0	45,063	63,645
COM0044F	PATHOLOGY	7,094	1,549	3,125	0	11,767	13,885
COM0057F	PHARMACOLOGY & TOXICOLOGY	0	0	0	0	0	62,234
COM0062F	FAMILY & PREVENTIVE MEDICINE	1,367,485	405,803	861,212	15,000	2,649,500	2,743,829
COM0077F	EMERGENCY MEDICINE	0	0	72,161	0	72,161	118,571
COM0086F	INTERNAL MEDICINE	737,335	149,954	0	0	887,288	879,992
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	280,065	0	280,065	360,084
COM0098F	NEUROLOGY	0	0	0	0	0	(21,483)
COM0110F	GERIATRICS	0	0	0	0	0	43,867
COM0135F	PEDIATRICS	409,908	116,242	0	0	526,150	60,502
COM0178F	HEADSTART	415,716	81,863	70,000	0	567,579	544,029
COM0179F	PSYCHIATRY	5,624,577	1,162,455	110,233	0	6,897,265	6,561,975
COM0229F	SURGERY	73,590	21,342	0	0	94,932	216,640
COM0252F	ORTHOPAEDICS	0	0	0	0	0	90,860
COM0291F	KIDS FIRST	96,565	27,858	24,564	0	148,987	175,804
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>8,926,928</b>	<b>2,011,920</b>	<b>1,429,513</b>	<b>15,000</b>	<b>12,383,361</b>	<b>12,152,352</b>
<b>COLLEGE OF NURSING</b>							
CON0016F	ARGENTA CLINICS	0	0	0	0	0	1,000
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	507,487	116,723	20,500	0	644,710	640,546
COP0005F	POISON CENTER	102,000	23,458	0	0	125,458	127,502
COP0013F	PHARMACY PRACTICE	32,225	7,412	0	0	39,637	40,278
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	1,191,962	298,590	65,300	0	1,555,852	1,512,874
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,833,674</b>	<b>446,183</b>	<b>85,800</b>	<b>0</b>	<b>2,365,657</b>	<b>2,321,200</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	273,284	57,938	30,000	0	361,222	1,070,146
CHP0011F	EMERGENCY MEDICAL SC	0	0	9,100	0	9,100	0
CHP0022F	DEANS OFFICE	0	0	0	0	0	8,450
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>273,284</b>	<b>57,938</b>	<b>39,100</b>	<b>0</b>	<b>370,322</b>	<b>1,078,595</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	80,833	17,221	3,500	0	101,554	100,691
CPH0011F	BIostatISTICS	12,375	3,376	0	0	15,751	9,999
CPH0016F	ENVIRONMENTAL HEALTH	0	0	24,968	0	24,968	78,477
CPH0021F	EPIDEMIOLOGY	332,683	44,344	41,919	0	418,946	183,830
CPH0026F	HEALTH POLICY & MANAGEMENT	492,267	46,184	22,865	0	561,315	305,308
CPH0031F	ARCHIVED ACCOUNTS	0	0	0	0	0	3,000
CPH0036F	HEALTH BEHAVIOR	87,765	7,425	25,000	0	120,190	76,728
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>1,005,923</b>	<b>118,550</b>	<b>118,252</b>	<b>0</b>	<b>1,242,724</b>	<b>758,033</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
CDH0001F	CENTER FOR DISTANT HEALTH	9,938,079	2,311,037	6,020,119	0	18,269,235	14,330,239
ICC0001F	CLINICAL SERVICE LINES	5,340,877	1,230,719	962,719	0	7,534,315	8,039,292
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>15,278,956</b>	<b>3,541,756</b>	<b>6,982,838</b>	<b>0</b>	<b>25,803,549</b>	<b>22,369,531</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,297,392	272,452	0	0	1,569,844	1,531,555
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,496,555	284,436	0	0	1,780,991	1,716,412
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	469,143	93,829	0	0	562,972	727,358
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,544,047	264,176	1,213,367	0	3,021,589	2,443,353
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,191,667	238,333	0	0	1,430,000	1,130,001
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	2,039,054	447,253	378,945	320	2,865,572	3,183,262
REP0010F	EAST ARKANSAS REGIONAL CENTER	38,441	10,763	0	0	49,204	49,204
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	83,000	20,750	17,618	0	121,368	149,672
REP0014F	CENTRAL OFFICE	165,000	41,250	0	2,100,000	2,306,250	7,648,247
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>8,324,299</b>	<b>1,673,241</b>	<b>1,609,930</b>	<b>2,100,320</b>	<b>13,707,791</b>	<b>18,579,065</b>
<b>TOTAL CAMPUS - FUND 116, CONTRACTUAL SERVICES FUND</b>		<b>35,869,295</b>	<b>7,899,971</b>	<b>10,506,899</b>	<b>2,155,756</b>	<b>56,431,921</b>	<b>60,182,460</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 117, BUDGETED RESEARCH FUND</b>							
<b>RESEARCH</b>							
VCR0003F	BIOVENTURES	0	0	0	0	0	254,021
	<b>TOTAL RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>254,021</b>
<b>COLLEGE OF MEDICINE</b>							
COM0002F	DEAN'S COMMITMENT	246,070	34,150	(1,200,000)	1,125,000	205,220	17,943,721
COM0013F	COLLEGE RESOURCES	338,983	61,018	76,422	346,337	822,760	430,000
COM0034F	BIOSTATISTICS	114,154	31,601	0	0	145,755	52,688
COM0038F	MEDICAL HUMANITIES	18,900	3,952	0	0	22,852	21,219
COM0039F	NEUROBIOLOGY & DEVELOPMENT	450,006	117,969	0	0	567,975	164,660
COM0042F	BIOCHEMISTRY	260,253	3,284	0	0	263,537	195,263
COM0043F	MICROBIOLOGY	724,132	182,115	63,000	0	969,247	98,018
COM0044F	PATHOLOGY	304,636	66,501	95,340	0	466,477	464,594
COM0057F	PHARMACOLOGY & TOXICOLOGY	899,999	179,755	(25,000)	0	1,054,754	187,838
COM0061F	PHYSIOLOGY & BIOPHYSICS	637,451	161,365	0	0	798,816	173,921
COM0062F	FAMILY & PREVENTIVE MEDICINE	21,700	5,731	0	0	27,431	0
COM0077F	EMERGENCY MEDICINE	152,121	37,082	0	0	189,203	138,763
COM0086F	INTERNAL MEDICINE	56,582	5,857	12,800	0	75,239	541,911
COM0097F	PHYSICAL MEDICINE & REHABILITATION	32,693	1,292	0	0	33,985	28,592
COM0098F	NEUROLOGY	0	0	0	0	0	28,530
COM0118F	OB/GYN DEPARTMENT	157,643	32,784	18,613	0	209,040	361,415
COM0125F	OPHTHALMOLOGY	135,409	22,569	24,004	0	181,982	146,372
COM0135F	PEDIATRICS	1,541,709	347,398	299,892	0	2,188,998	1,143,505
COM0179F	PSYCHIATRY	417,552	93,645	140,008	0	651,205	754,762
COM0214F	RADIOLOGY	154,534	31,574	14,750	0	200,858	273,213
COM0224F	RADIATION ONCOLOGY	16,000	0	0	0	16,000	0
COM0229F	SURGERY	0	0	0	0	0	662,861
COM0247F	ANESTHESIOLOGY	377,385	50,649	0	0	428,034	358,822
COM0252F	ORTHOPAEDICS	129,439	34,446	19,250	0	183,135	256,954
COM0258F	OTOLARYNGOLOGY	77,467	2,798	0	0	80,265	182,561
COM0365F	BIOMED INFORMATICS	459,973	119,168	158,685	0	737,826	591,752
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>7,724,792</b>	<b>1,626,703</b>	<b>(302,236)</b>	<b>1,471,337</b>	<b>10,520,596</b>	<b>25,201,935</b>
<b>COLLEGE OF NURSING</b>							
CON0005F	RESEARCH	48,000	3,674	(23,000)	0	28,674	28,676
	<b>TOTAL COLLEGE OF NURSING</b>	<b>48,000</b>	<b>3,674</b>	<b>(23,000)</b>	<b>0</b>	<b>28,674</b>	<b>28,676</b>
<b>COLLEGE OF PHARMACY</b>							
COP0010F	PHARMACEUTICAL SCIENCE	11,870	2,731	165,400	0	180,001	244,778
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>11,870</b>	<b>2,731</b>	<b>165,400</b>	<b>0</b>	<b>180,001</b>	<b>244,778</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	7,000	0	7,000	3,000
CPH0011F	BIOSTATISTICS	0	0	22,805	0	22,805	24,236
CPH0016F	ENVIRONMENTAL HEALTH	0	0	21,000	0	21,000	14,700
CPH0021F	EPIDEMIOLOGY	21,000	4,000	47,780	0	72,780	66,592
CPH0026F	HEALTH POLICY & MANAGEMENT	0	0	55,334	0	55,334	71,743
CPH0031F	ARCHIVED ACCOUNTS	0	0	3,000	0	3,000	0
CPH0036F	HEALTH BEHAVIOR	10,700	1,832	38,950	0	51,482	130,131
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>31,700</b>	<b>5,832</b>	<b>195,869</b>	<b>0</b>	<b>233,401</b>	<b>310,403</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0004F	DEPARTMENT OF RESEARCH	413,510	99,242	37,248	0	550,000	0
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>413,510</b>	<b>99,242</b>	<b>37,248</b>	<b>0</b>	<b>550,000</b>	<b>0</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICC0001F	CLINICAL SERVICES LINES	0	0	174,724	0	174,724	0
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>174,724</b>	<b>0</b>	<b>174,724</b>	<b>0</b>
<b>MYELOMA INSTITUTE</b>							
MYE0003F	CLINICAL RESEARCH	0	0	0	0	0	318,297
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>318,297</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0012F	MARKETING & FUND RAISING	0	0	0	0	0	20,000
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0003F	MAIN	0	0	267,947	(267,947)	0	45,000
TRI0007F	ADMINISTRATIVE CORE	531,991	131,663	115,451	(134,896)	644,210	1,373,671
TRI0008F	COMMUNITY & COLLABORATION	112,985	26,024	0	0	139,009	281,691
TRI0009F	RESEARCH METHODS	335,312	95,191	16,075	0	446,579	804,367
TRI0010F	HUB RESEARCH CAPACITY	203,723	52,668	19,300	0	275,691	324,765
TRI0011F	NETWORK CAPACITY	318,809	72,869	0	0	391,679	401,328
TRI0012F	NRSA CAREER DEVELOPMENT AWARDS	34,832	6,541	0	0	41,373	171,288
TRI0013F	HSIE TRAINING AWARDS	0	0	0	0	0	69,311
TRI0014F	INFORMATICS	0	0	0	0	0	447,996
TRI0015F	TRANSLATIONAL ENDEAVORS	30,621	6,477	2,000	0	39,097	105,793
TRI0016F	OPTIONAL FUNCTIONS	0	0	0	0	0	69,358
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>1,568,274</b>	<b>391,432</b>	<b>420,773</b>	<b>(402,843)</b>	<b>1,977,637</b>	<b>4,094,567</b>
<b>TOTAL CAMPUS - FUND 117, BUDGETED RESEARCH FUND</b>		<b>9,798,146</b>	<b>2,129,614</b>	<b>668,778</b>	<b>1,068,494</b>	<b>13,665,032</b>	<b>30,472,676</b>



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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 118, CONTINUING EDUCATION FUND</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0038F	MEDICAL HUMANITIES	0	0	9,250	0	9,250	8,750
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>9,250</b>	<b>0</b>	<b>9,250</b>	<b>8,750</b>
<b>COLLEGE OF NURSING</b>							
CON0011F	CONTINUING ED	0	0	21,800	0	21,800	21,300
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>21,800</b>	<b>0</b>	<b>21,800</b>	<b>21,300</b>
<b>COLLEGE OF PHARMACY</b>							
COP0009F	INSTITUTE FOR RADIO	129,376	29,756	137,350	0	296,482	405,810
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>129,376</b>	<b>29,756</b>	<b>137,350</b>	<b>0</b>	<b>296,482</b>	<b>405,810</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	0	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	3,200	0	3,200	3,200
CHP0026F	LABORATORY SCIENCES	0	0	2,500	0	2,500	2,500
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0016F	ENVIRONMENTAL HEALTH	15,689	3,735	0	0	19,424	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>15,689</b>	<b>3,735</b>	<b>0</b>	<b>0</b>	<b>19,424</b>	<b>0</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	0	0	0	0	0	48,667
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,667</b>
<b>TOTAL CAMPUS - FUND 118, CONTINUING EDUCATION FUND</b>		<b>145,065</b>	<b>33,491</b>	<b>175,900</b>	<b>0</b>	<b>354,456</b>	<b>492,027</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 119, OTHER CURRENT UNRESTRICTED</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0110F	GERIATRICS	98,000	22,700	(120,700)	0	0	0
COM0135F	PEDIATRICS	69,461	0	0	0	69,461	362,822
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>167,461</b>	<b>22,700</b>	<b>(120,700)</b>	<b>0</b>	<b>69,461</b>	<b>362,822</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICC0001F	CLINICAL SVC LINES	330,974	75,501	124,043	0	530,517	539,587
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>330,974</b>	<b>75,501</b>	<b>124,043</b>	<b>0</b>	<b>530,517</b>	<b>539,587</b>
<b>TOTAL CAMPUS - FUND 119, OTHER CURRENT UNRESTRICTED</b>		<b>498,435</b>	<b>98,201</b>	<b>3,343</b>	<b>0</b>	<b>599,978</b>	<b>902,409</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 125, CLINICAL CONTRACTS</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	8,000,000	0	8,000,000	9,687,500
COM0038F	MEDICAL HUMANITIES	59,100	12,199	0	0	71,299	94,312
COM0044F	PATHOLOGY	997,966	217,856	43,085	0	1,258,907	1,273,163
COM0086F	INTERNAL MEDICINE	0	0	0	0	0	68,269
COM0117F	DERMATOLOGY	241,295	41,518	1,196	0	284,009	478,024
COM0118F	OB/GYN DEPARTMENT	226,100	37,176	16,972	0	280,248	269,758
COM0125F	OPHTHALMOLOGY	670,130	172,022	37,344	0	879,496	783,033
COM0135F	PEDIATRICS	46,744,245	11,393,715	3,158,591	580,000	61,876,552	57,627,963
COM0179F	PSYCHIATRY	908,573	149,565	18,485	0	1,076,623	1,011,669
COM0214F	RADIOLOGY	4,212,326	747,334	161,829	0	5,121,489	4,041,948
COM0229F	SURGERY	5,725,726	855,238	188,220	0	6,769,184	7,322,084
COM0247F	ANESTHESIOLOGY	13,321,095	1,785,618	509,313	0	15,616,026	13,913,787
COM0251F	NEUROSURGERY	1,949,501	228,178	62,763	0	2,240,442	1,689,303
COM0252F	ORTHOPAEDICS	3,617,782	423,406	(82,377)	0	3,958,811	3,280,751
COM0258F	OTOLARYNGOLOGY	2,486,810	329,591	93,648	0	2,910,049	2,981,547
COM0271F	UROLOGY	1,712,300	229,838	30,000	0	1,972,138	1,583,369
COM0291F	KIDS FIRST	0	0	0	0	0	25,170
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>82,872,948</b>	<b>16,623,255</b>	<b>12,239,069</b>	<b>580,000</b>	<b>112,315,272</b>	<b>106,131,651</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0038F	ACH DENTAL CONTRACT	2,557,215	537,015	72,500	0	3,166,730	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>2,557,215</b>	<b>537,015</b>	<b>72,500</b>	<b>0</b>	<b>3,166,730</b>	<b>0</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
ICC0001F	CLINICAL SERVICE LINES	3,023,819	709,061	9,833	0	3,742,713	1,455,884
ICS0001F	CLINICAL SUPPORT SERVICE LINES	3,227,536	756,831	64,172	0	4,048,539	1,443,330
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>6,251,355</b>	<b>1,465,893</b>	<b>74,005</b>	<b>0</b>	<b>7,791,252</b>	<b>2,899,214</b>
	<b>TOTAL CAMPUS - FUND 125, CLINICAL CONTRACTS</b>	<b>91,681,518</b>	<b>18,626,162</b>	<b>12,385,574</b>	<b>580,000</b>	<b>123,273,254</b>	<b>109,030,865</b>

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	FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 129, REVENUE REALLOCATION</b>						
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>						
COA0010F						
	RURAL AGING INITIATIVE	0	0	40,484	0	82,000
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>0</b>	<b>0</b>	<b>40,484</b>	<b>0</b>	<b>82,000</b>
<b>TOTAL CAMPUS - FUND 129, REVENUE REALLOCATION</b>		<b>0</b>	<b>0</b>	<b>40,484</b>	<b>0</b>	<b>82,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 130, START-UP &amp; RESEARCH CORES</b>							
<b>RESEARCH</b>							
VCR0008F	LABORATORY ANIMAL MEDICINE	1,033,247	277,015	(498,387)	95,155	907,030	0
	<b>TOTAL RESEARCH</b>	<b>1,033,247</b>	<b>277,015</b>	<b>(498,387)</b>	<b>95,155</b>	<b>907,030</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0002F	DEAN'S COMMITMENT	5,728,361	1,274,838	3,529,704	770,000	11,302,903	0
COM0039F	NEUROBIOLOGY & DEVELOPMENT	0	0	45,000	10,000	55,000	0
COM0042F	BIOCHEMISTRY	29,180	7,349	115,174	0	151,703	0
COM0043F	MICROBIOLOGY	298,783	40,571	477,444	(80,315)	736,484	44,950
COM0044F	PATHOLOGY	119,914	26,067	(35,384)	17,521	128,117	(2,935)
COM0057F	PHARMACOLOGY & TOXICOLOGY	33,703	9,723	272,411	0	315,837	(20,394)
COM0061F	PHYSIOLOGY & BIOPHYSICS	70,254	17,560	93,221	(136,035)	45,000	0
COM0086F	INTERNAL MEDICINE	55,316	14,870	7,311	(75,000)	2,497	34,014
COM0179F	PSYCHIATRY	58,293	13,221	(71,514)	0	0	(127,302)
COM0214F	RADIOLOGY	55,398	12,297	8,500	(76,195)	0	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>6,449,200</b>	<b>1,416,497</b>	<b>4,441,867</b>	<b>429,976</b>	<b>12,737,541</b>	<b>(71,667)</b>
<b>COLLEGE OF NURSING</b>							
CON0019F	FACULTY INCOME ACCOUNT	0	0	30,000	0	30,000	30,000
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	0	0	15,000	0	15,000	25,000
COP0010F	PHARMACEUTICAL SCIENCE	120,062	22,785	124,153	0	267,000	292,998
COP0013F	PHARMACY PRACTICE	51,674	11,884	38,350	0	101,908	123,500
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>171,737</b>	<b>34,669</b>	<b>177,503</b>	<b>0</b>	<b>383,908</b>	<b>441,498</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	27,352	0	27,352	35,000
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>27,352</b>	<b>0</b>	<b>27,352</b>	<b>35,000</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	11,500	0	11,500	0
CPH0016F	ENVIRONMENTAL HEALTH	53,103	11,921	67,266	(12,290)	120,000	(978)
CPH0021F	EPIDEMIOLOGY	0	0	84,000	0	84,000	0
CPH0026F	HEALTH POLICY & MANAGEMENT	0	0	9,000	0	9,000	0
CPH0036F	HEALTH BEHAVIOR	0	0	38,000	0	38,000	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>53,103</b>	<b>11,921</b>	<b>209,766</b>	<b>(12,290)</b>	<b>262,500</b>	<b>(978)</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0005F	TRI CORE	0	0	(100,000)	0	(100,000)	0
TRI0009F	TRI RM RESEARCH MTHD	127,602	35,888	0	0	163,490	0
TRI0011F	TRI NC NETWORK	247,698	69,666	0	0	317,364	0
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>375,300</b>	<b>105,554</b>	<b>(100,000)</b>	<b>0</b>	<b>380,854</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 130, START-UP &amp; RESEARCH CORES</b>		<b>8,082,587</b>	<b>1,845,656</b>	<b>4,288,100</b>	<b>512,841</b>	<b>14,729,185</b>	<b>433,854</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	0	0	0	0	0	203,047
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,047</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	0	0	44,700	125,300	170,000	178,390
VCA0035F	LIBRARY	0	0	13,000	(13,000)	0	0
VCA0045F	ACADEMIC SERVICES	0	0	112,300	(112,300)	0	0
VCA0083F	INTERPROFESSIONAL EDUCATION	70,667	18,305	(88,972)	0	0	0
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>70,667</b>	<b>18,305</b>	<b>81,028</b>	<b>0</b>	<b>170,000</b>	<b>178,390</b>
<b>INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	VC INSTITUTIONAL ADVANCEMENT	0	0	0	(200,000)	(200,000)	0
	<b>TOTAL INSTITUTIONAL ADVANCEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(200,000)</b>	<b>(200,000)</b>	<b>0</b>
<b>COLLEGE OF NURSING</b>							
CON0019F	FACULTY INCOME ACCOUNT	71,338	15,336	(22,490)	0	64,184	89,107
	<b>TOTAL COLLEGE OF NURSING</b>	<b>71,338</b>	<b>15,336</b>	<b>(22,490)</b>	<b>0</b>	<b>64,184</b>	<b>89,107</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	0	0	150,068	0	150,068	466,201
COP0005F	POISON CENTER	1,067,550	245,536	254,943	0	1,568,029	1,643,299
COP0010F	PHARMACEUTICAL SCIEN	0	0	13,000	0	13,000	26,965
COP0013F	PHARMACY PRACTICE	96,000	0	(16,000)	0	80,000	128,769
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,163,550</b>	<b>245,536</b>	<b>402,011</b>	<b>0</b>	<b>1,811,097</b>	<b>2,265,234</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	31,842	7,731	151,500	0	191,073	198,063
CPH0036F	HEALTH BEHAVIOR	31,842	7,720	0	0	39,563	51,001
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>63,685</b>	<b>15,451</b>	<b>151,500</b>	<b>0</b>	<b>230,636</b>	<b>249,063</b>
	<b>TOTAL CAMPUS - FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>	<b>1,369,240</b>	<b>294,628</b>	<b>612,049</b>	<b>(200,000)</b>	<b>2,075,917</b>	<b>2,984,842</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 211 TO 277, RESTRICTED FUND</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	24,794	6,993	69,750	0	101,537	101,608
CHI0003F	RWJF OBESITY CENTER	46,972	11,096	5,590	0	63,658	216,740
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>71,766</b>	<b>18,088</b>	<b>75,341</b>	<b>0</b>	<b>165,195</b>	<b>318,348</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	398,513	104,277	2,391,357	0	2,894,147	3,128,995
VCA0087F	CENTER FOR HEALTH LITERACY	40,837	11,640	97,800	0	150,277	655,346
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>439,350</b>	<b>115,917</b>	<b>2,489,157</b>	<b>0</b>	<b>3,044,424</b>	<b>3,784,341</b>
<b>FINANCE &amp; ADMINISTRATION</b>							
VCF0012F	FINANCE & TREASURY	0	0	2,008,000	0	2,008,000	2,008,000
	<b>TOTAL FINANCE &amp; ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>2,008,000</b>	<b>0</b>	<b>2,008,000</b>	<b>2,008,000</b>
<b>DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	275,916	16,541	163,000	0	455,457	266,941
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>275,916</b>	<b>16,541</b>	<b>163,000</b>	<b>0</b>	<b>455,457</b>	<b>266,941</b>
<b>COLLEGE OF MEDICINE</b>							
COM0002F	DEAN'S COMMITMENT	785,033	189,394	450,573	(1,425,000)	0	0
COM0034F	BIOSTATISTICS	361,134	68,190	213,642	0	642,966	528,090
COM0039F	NEUROBIOLOGY & DEVELOPMENT	1,001,918	200,572	798,986	0	2,001,476	1,765,870
COM0042F	BIOCHEMISTRY	1,425,817	271,790	1,197,000	0	2,894,607	3,404,986
COM0043F	MICROBIOLOGY	2,387,600	397,752	2,209,051	0	4,994,404	5,227,265
COM0044F	PATHOLOGY	326,417	69,982	656,768	0	1,053,167	909,922
COM0057F	PHARMACOLOGY & TOXICOLOGY	1,223,608	222,058	1,005,920	0	2,451,586	2,190,908
COM0061F	PHYSIOLOGY & BIOPHYSICS	1,085,438	123,911	3,447,110	0	4,656,460	4,434,887
COM0062F	FAMILY & PREVENTIVE MEDICINE	592,437	162,035	143,359	0	897,831	487,562
COM0077F	EMERGENCY MEDICINE	19,316	4,503	11,671	0	35,490	37,850
COM0086F	INTERNAL MEDICINE	1,024,569	213,465	1,326,156	0	2,564,190	4,816,888
COM0098F	NEUROLOGY	30,361	6,721	12,918	0	50,000	0
COM0110F	GERIATRICS	1,530,761	379,298	1,386,512	0	3,296,571	2,297,130
COM0117F	DERMATOLOGY	89,700	26,013	80,743	0	196,456	51,904
COM0118F	OB/GYN DEPARTMENT	108,259	22,048	0	0	130,307	326,426
COM0125F	OPHTHALMOLOGY	21,836	4,367	0	0	26,203	2,500
COM0135F	PEDIATRICS	7,213,744	1,811,678	1,692,732	35,459	10,753,613	9,792,578
COM0178F	HEADSTART	4,805,857	578,402	2,568,263	0	7,952,522	8,408,790
COM0179F	PSYCHIATRY	1,580,011	284,579	1,087,819	0	2,952,409	2,811,980
COM0214F	RADIOLOGY	206,430	51,571	169,779	0	427,780	108,558
COM0224F	RADIATION ONCOLOGY	194,204	52,525	420,219	0	666,948	691,247
COM0229F	SURGERY	353,993	68,212	168,370	0	590,575	580,060
COM0247F	ANESTHESIOLOGY	37,040	4,717	4,000	0	45,757	55,066
COM0252F	ORTHOPAEDICS	15,373	5,410	15,000	0	35,783	0
COM0258F	OTOLARYNGOLOGY	494,970	105,849	371,100	0	971,919	1,074,108
COM0291F	KIDS FIRST	391,110	104,625	1,329,000	0	1,824,735	1,848,774
COM0322F	GENETICS	179,879	22,689	85,705	0	288,273	273,992
COM0365F	BIOMED INFORMATICS	2,968,203	772,475	10,193,378	0	13,934,056	2,750,793
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>30,455,018</b>	<b>6,224,831</b>	<b>31,045,775</b>	<b>(1,389,541)</b>	<b>66,336,082</b>	<b>54,878,134</b>

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		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>COLLEGE OF NURSING</b>							
CON0027F	GRANTS	432,967	115,064	160,672	0	708,703	1,131,516
	<b>TOTAL COLLEGE OF NURSING</b>	<b>432,967</b>	<b>115,064</b>	<b>160,672</b>	<b>0</b>	<b>708,703</b>	<b>1,131,516</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	118,977	29,119	14,500	0	162,596	167,177
COP0010F	PHARMACEUTICAL SCIENCE	1,996,469	470,619	2,541,200	0	5,008,287	6,156,249
COP0013F	PHARMACY PRACTICE	74,713	41,699	48,000	0	164,412	292,643
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>2,190,159</b>	<b>541,436</b>	<b>2,603,700</b>	<b>0</b>	<b>5,335,295</b>	<b>6,616,069</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	326,744	70,953	309,500		707,197	593,137
CPH0016F	ENVIRONMENTAL HEALTH	293,893	89,637	754,827		1,138,358	807,215
CPH0021F	EPIDEMIOLOGY	343,884	81,237	284,500		709,621	806,517
CPH0026F	HEALTH POLICY & MANAGEMENT	297,747	69,446	193,500		560,693	438,007
CPH0036F	HEALTH BEHAVIOR	597,120	161,145	982,000		1,740,264	1,560,483
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>1,859,388</b>	<b>472,419</b>	<b>2,524,327</b>	<b>0</b>	<b>4,856,134</b>	<b>4,205,359</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0004F	DEPT OF RESEARCH	1,244,961	325,143	1,062,596		2,632,700	781,514
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>1,244,961</b>	<b>325,143</b>	<b>1,062,596</b>	<b>0</b>	<b>2,632,700</b>	<b>781,514</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	218,305	51,329	44,274		313,908	460,449
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	58,942	11,146	18,016		88,104	54,981
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	48,787	12,197	15,061		76,045	76,045
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	57,024	21,882	1,611		80,517	118,467
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	45,498	11,375	23,700		80,573	80,575
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	44,579	12,444	20,592		77,615	80,280
REP0010F	EAST ARKANSAS REGIONAL CENTER	95,581	29,629	39,982		165,192	70,346
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	40,434	10,109	19,764		70,307	70,307
REP0014F	CENTRAL OFFICE	118,873	29,719	57,408		206,000	204,000
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>728,024</b>	<b>189,830</b>	<b>240,408</b>	<b>0</b>	<b>1,158,261</b>	<b>1,215,450</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	35,058	7,362	0	0	42,420	39,742
ACC0005F	PROGRAM SUPPORT	739,846	155,368	1,306,974	0	2,202,188	47,129
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>774,904</b>	<b>162,730</b>	<b>1,306,974</b>	<b>0</b>	<b>2,244,608</b>	<b>86,870</b>
<b>MYELOMA INSTITUTE</b>							
MYE0003F	CLINICAL RESEARCH	0	0	0	0	0	10,000
MYE0005F	RESEARCH OPERATIONS	22,037	2,704	4,886	0	29,626	3,207,754
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>22,037</b>	<b>2,704</b>	<b>4,886</b>	<b>0</b>	<b>29,626</b>	<b>3,217,754</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0010F	RURAL AGING INITIATIVE	1,027,916	324,896	513,919	0	1,866,731	0
COA0013F	ARKANSAS AGING INITIATIVE	14,227	6,007	5,387	0	25,621	67,556
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>1,042,143</b>	<b>330,903</b>	<b>519,306</b>	<b>0</b>	<b>1,892,352</b>	<b>67,556</b>
<b>BIOSCIENCES INSTITUTE</b>							
BIO0002F	ADMINISTRATION	165,483	47,803	(30,585)	0	182,700	182,700
	<b>TOTAL BIOSCIENCES INSTITUTE</b>	<b>165,483</b>	<b>47,803</b>	<b>(30,585)</b>	<b>0</b>	<b>182,700</b>	<b>182,700</b>
<b>TOTAL CAMPUS - FUND 211 TO 277, RESTRICTED FUND</b>		<b>39,702,114</b>	<b>8,563,409</b>	<b>44,173,556</b>	<b>(1,389,541)</b>	<b>91,049,538</b>	<b>78,760,553</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

		<b>FY 2017-18 SALARIES</b>	<b>FY 2017-18 BENEFITS</b>	<b>FY 2017-18 MAINT. &amp; OPERATIONS</b>	<b>FY 2017-18 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2017-18 TOTAL</b>	<b>FY 2016-17 REVISED</b>
<b>FUND 278 TO 280, OTHER FUND</b>							
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	120,000	30,000	25,000	0	175,000	151,327
	<b>TOTAL CHANCELLOR</b>	<b>120,000</b>	<b>30,000</b>	<b>25,000</b>	<b>0</b>	<b>175,000</b>	<b>151,327</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	3,700,749	807,009	568,457	0	5,076,215	0
CHI0004F	CHI RECONCILIATION	10,737	0	64,435	0	75,172	0
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>3,711,486</b>	<b>807,009</b>	<b>632,892</b>	<b>0</b>	<b>5,151,387</b>	<b>0</b>
<b>INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	VC INSTITUTIONAL ADVANCEMENT	0	0	1,000	200,000	201,000	201,000
	<b>TOTAL INSTITUTIONAL ADVANCEMENT</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>200,000</b>	<b>201,000</b>	<b>201,000</b>
<b>DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	22,426	1,716	12,000	0	36,142	33,268
	<b>TOTAL DIVERSITY AFFAIRS</b>	<b>22,426</b>	<b>1,716</b>	<b>12,000</b>	<b>0</b>	<b>36,142</b>	<b>33,268</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	0	0	4,000	0	4,000	17,000
COM0013F	COLLEGE RESOURCES	0	0	1,109,000	(115,000)	994,000	973,500
COM0038F	MEDICAL HUMANITIES	0	0	3,896	0	3,896	0
COM0043F	MICROBIOLOGY	96,116	9,032	108,750	(108,750)	105,148	0
COM0044F	PATHOLOGY	39,000	8,514	50,000	0	97,514	133,480
COM0057F	PHARMACOLOGY & TOXICOLOGY	57,792	7,891	44,000	0	109,683	33,848
COM0061F	PHYSIOLOGY & BIOPHYSICS	35,836	1,335	0	0	37,171	24,743
COM0062F	FAMILY & PREVENTIVE MEDICINE	289,103	46,814	5,000	(99,936)	240,981	169,769
COM0086F	INTERNAL MEDICINE	455,569	62,681	18,787	0	537,037	91,565
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	0	0	0	23,485
COM0098F	NEUROLOGY	35,397	4,580	12,000	0	51,977	72,500
COM0110F	GERIATRICS	1,428,550	338,741	398,514	(90,000)	2,075,805	2,573,738
COM0117F	DERMATOLOGY	20,083	3,461	10,250	0	33,794	40,880
COM0118F	OB/GYN DEPARTMENT	67,200	7,027	0	0	74,227	51,227
COM0125F	OPHTHALMOLOGY	247,147	12,131	18,554	2,270,000	2,547,831	129,953
COM0135F	PEDIATRICS	705,052	232,563	0	0	937,615	463,011
COM0179F	PSYCHIATRY	815,116	191,014	100,500	(526,898)	579,732	522,000
COM0214F	RADIOLOGY	137,889	29,032	0	0	166,921	0
COM0224F	RADIATION ONCOLOGY	0	0	14,786	0	14,786	0
COM0229F	SURGERY	78,662	16,179	92,768	(61,125)	126,484	351,297
COM0247F	ANESTHESIOLOGY	47,930	7,230	0	0	55,160	0
COM0251F	NEUROSURGERY	0	0	0	0	0	12,000
COM0252F	ORTHOPAEDICS	182,526	15,402	34,400	0	232,328	268,746
COM0258F	OTOLARYNGOLOGY	112,982	27,431	6,100	0	146,513	103,558
COM0271F	UROLOGY	108,000	25,690	22,000	0	155,690	163,691
COM0322F	GENETICS	69,707	26,404	16,183	0	112,294	109,906
COM0365F	BIOMED INFORMATICS	0	0	0	0	0	280,298
COM2120F	FOUNDATION REIMBURSEMENT	0	0	35,000	0	35,000	35,000
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>5,029,656</b>	<b>1,073,151</b>	<b>2,104,488</b>	<b>1,268,291</b>	<b>9,475,586</b>	<b>6,645,195</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>COLLEGE OF NURSING</b>							
CON0019F	FACULTY INCOME ACCOUNT	38,012	7,940	32,049	(8,000)	70,000	71,970
CON0022F	SCHOLARSHIP	48,000	3,672	149,466	0	201,138	156,166
CON0029F	FOUNDATION REIMBURSEMENT	0	0	42,000	0	42,000	23,600
	<b>TOTAL COLLEGE OF NURSING</b>	<b>86,012</b>	<b>11,612</b>	<b>223,515</b>	<b>(8,000)</b>	<b>313,138</b>	<b>251,736</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	30,750	4,976	159,500	0	195,226	223,537
COP0010F	PHARMACEUTICAL SCIENCE	127,923	16,777	(42,913)	0	101,787	0
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>158,673</b>	<b>21,752</b>	<b>116,587</b>	<b>0</b>	<b>297,012</b>	<b>223,537</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0035F	CENTER FOR DENTAL EDUCATION	20,793	4,107	50,100	0	75,000	24,500
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>20,793</b>	<b>4,107</b>	<b>50,100</b>	<b>0</b>	<b>75,000</b>	<b>24,500</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	5,500	0	5,500	500
CPH0011F	BIOSTATISTICS	312,780	71,488	0	0	384,268	537,777
CPH0016F	ENVIRONMENTAL HEALTH	147,687	37,563	0	0	185,250	0
CPH0021F	EPIDEMIOLOGY	104,206	21,658	18,000	0	143,863	118,116
CPH0026F	HEALTH POLICY & MANAGEMENT	461,158	95,511	36,500	0	593,169	753,374
CPH0036F	HEALTH BEHAVIOR	536,440	101,254	0	0	637,695	650,257
CPH0041F	ACADEMIC AFFAIRS	393,352	101,791	37,000	0	532,143	524,776
CPH0042F	COMM BASED PUBLIC HEALTH	85,464	18,717	23,000	0	127,180	116,973
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>2,041,086</b>	<b>447,982</b>	<b>120,000</b>	<b>0</b>	<b>2,609,068</b>	<b>2,701,773</b>
<b>GRADUATE SCHOOL</b>							
GRS0003F	GRADUATE SCHOOL SUPPORT	0	0	24,000	(24,000)	0	0
	<b>TOTAL GRADUATE SCHOOL</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>(24,000)</b>	<b>0</b>	<b>0</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	NWA ADMINISTRATION	0	0	0	300,000	300,000	0
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKANSAS REGIONAL CENTER	741,702	232,548	608,130	0	1,582,380	1,510,000
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>741,702</b>	<b>232,548</b>	<b>608,130</b>	<b>0</b>	<b>1,582,380</b>	<b>1,510,000</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	179,619	37,720	12,000	0	229,339	283,201
ACC0005F	PROGRAM SUPPORT	363,104	73,732	279,605	(57,238)	659,203	80,520
ACC0014F	CANCER INSTITUTE FOUNDATION	230,000	48,300	6,300	0	284,600	40,456
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>772,723</b>	<b>159,752</b>	<b>297,905</b>	<b>(57,238)</b>	<b>1,173,142</b>	<b>404,177</b>
<b>MYELOMA INSTITUTE</b>							
MYE0003F	CLINICAL RESEARCH	610,552	163,465	10,500	0	784,517	542,319
MYE0004F	CLINICAL OPERATIONS	0	0	120,000	0	120,000	354,371
MYE0005F	RESEARCH OPERATIONS	3,813,098	854,838	2,349,920	0	7,017,856	4,754,494
	<b>TOTAL MYELOMA INSTITUTE</b>	<b>4,423,651</b>	<b>1,018,303</b>	<b>2,480,420</b>	<b>0</b>	<b>7,922,373</b>	<b>5,651,183</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	0	0	0	400,000	400,000	0
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

		<b>FY 2017-18 SALARIES</b>	<b>FY 2017-18 BENEFITS</b>	<b>FY 2017-18 MAINT. &amp; OPERATIONS</b>	<b>FY 2017-18 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2017-18 TOTAL</b>	<b>FY 2016-17 REVISED</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0010F	RURAL AGING INITIATIVE	308,640	83,963	41,400	0	434,003	490,046
COA0012F	MARKETING & FUND RAISING	185,879	38,750	18,600	(202,000)	41,229	68,900
COA0013F	ARKANSAS AGING INITIATIVE	901,634	253,832	427,874	0	1,583,340	1,812,441
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>1,396,154</b>	<b>376,544</b>	<b>487,874</b>	<b>(202,000)</b>	<b>2,058,572</b>	<b>2,371,387</b>
<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	33,128	8,858	99,000	(17,342)	123,643	175,365
	<b>TOTAL JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>33,128</b>	<b>8,858</b>	<b>99,000</b>	<b>(17,342)</b>	<b>123,643</b>	<b>175,365</b>
<b>TOTAL CAMPUS - FUND 278 TO 280, OTHER FUND</b>		<b>18,557,488</b>	<b>4,193,333</b>	<b>7,282,910</b>	<b>1,859,711</b>	<b>31,893,443</b>	<b>20,344,447</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 811, PLANT FUND</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	0	0	0	0	0	459,778
INA0007F	CAPITAL PROJECTS	0	0	0	0	0	100,155
INA0030F	CENTRAL REVENUE	0	0	0	0	0	(1,500,000)
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(940,067)</b>
<b>COLLEGE OF MEDICINE</b>							
COM0042F	BIOCHEMISTRY	0	0	0	0	0	(28,901)
COM0057F	PHARMACOLOGY/TOXICOL	0	0	0	0	0	(8,744)
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(37,645)</b>
<b>DEBT SERVICE</b>							
DBT0002F	DEBT SERVICE	0	0	253,743	0	253,743	399,032
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>253,743</b>	<b>0</b>	<b>253,743</b>	<b>399,032</b>
<b>TOTAL CAMPUS - FUND 811, PLANT FUND</b>		<b>0</b>	<b>0</b>	<b>253,743</b>	<b>0</b>	<b>253,743</b>	<b>(578,680)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

		FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND 814, INVESTMENT IN PLANT</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	0	0	56,594,481	0	56,594,481	52,000,000
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>56,594,481</b>	<b>0</b>	<b>56,594,481</b>	<b>52,000,000</b>
<b>INTEGRATED CLINICAL ENTERPRISES</b>							
CDH0001F	CENTER FOR DISTANT HEALTH	0	0	67,061	0	67,061	0
ICA0001F	ADMINISTRATION SERVICES	0	0	52,313	0	52,313	23,756
ICC0001F	CLINICAL SERVICE LINES	0	0	3,023,405	0	3,023,405	1,115,584
ICF0001F	FINANCIAL & REVENUE CYCLE	0	0	5,522,849	(11,270,000)	(5,747,151)	(5,196,117)
ICS0001F	CLIN SUPPORT SERVICE LINES	0	0	2,062,826	0	2,062,826	1,316,838
ISF0001F	CLIN SUPPORT FUNCTIONS	0	0	541,546	0	541,546	105,419
	<b>TOTAL INTEGRATED CLINICAL ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>11,270,001</b>	<b>(11,270,000)</b>	<b>0</b>	<b>(2,634,520)</b>
<b>REGIONAL PROGRAMS</b>							
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	0	0	18,764	(18,764)	0	0
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	21,260	(21,260)	0	0
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>40,024</b>	<b>(40,024)</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 814, INVESTMENT IN PLANT</b>		<b>0</b>	<b>0</b>	<b>67,904,506</b>	<b>(11,310,024)</b>	<b>56,594,481</b>	<b>49,365,480</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2018 BUDGET, BY FUND**

	FY 2017-18 SALARIES	FY 2017-18 BENEFITS	FY 2017-18 MAINT. & OPERATIONS	FY 2017-18 OTHER CHANGES IN NET ASSETS	FY 2017-18 TOTAL	FY 2016-17 REVISED
<b>FUND TOTALS</b>						
TUITION/FEES (110)	994,585	973,228	788,942	0	2,756,756	1,347,061
GENERAL OPERATING (111)	160,411,937	38,640,666	(49,298,491)	5,412,808	155,166,920	125,529,335
SERVICE (112)	40,845,358	8,241,290	(10,700,579)	830,744	39,216,813	43,940,080
HOSPITAL (113)	237,231,700	53,169,259	456,327,377	11,270,000	757,998,336	730,142,309
AUXILIARY FUNDS (114)	1,036,556	269,560	3,183,934	0	4,490,050	3,948,199
PROFESSIONAL SERVICES FUNDS (115)	188,817,890	42,045,550	17,111,787	2,379,148	250,354,375	233,476,545
CONTRACTUAL SERVICES FUNDS (116)	35,869,295	7,899,971	10,506,899	2,155,756	56,431,921	60,182,460
BUDGETED RESEARCH FUNDS (117)	9,798,146	2,129,614	668,778	1,068,494	13,665,032	30,472,676
CONTINUING EDUCATION FUNDS (118)	145,065	33,491	175,900	0	354,456	492,027
OTHER CURRENT UNRESTRICTED (119)	498,435	98,201	3,343	0	599,978	902,409
CLINICAL CONTRACTS (125)	91,681,518	18,626,162	12,385,574	580,000	123,273,254	109,030,865
REVENUE REALLOCATION (129)	0	0	40,484	0	40,484	82,000
START-UP & RESEARCH CORES (130)	8,082,587	1,845,656	4,288,100	512,841	14,729,185	433,854
EXPENDITURES LESS THAN 1 YEAR (178)	1,369,240	294,628	612,049	(200,000)	2,075,917	2,984,842
RESTRICTED FUNDS (211 TO 277)	39,702,114	8,563,409	44,173,556	(1,389,541)	91,049,538	78,760,553
OTHER FUNDS (278 TO 280)	18,557,488	4,193,333	7,282,910	1,859,711	31,893,443	20,344,447
PLANT FUNDS (811)	0	0	253,743	0	253,743	(578,680)
INVESTMENT IN PLANT (814)	0	0	67,904,506	(11,310,024)	56,594,481	49,365,480
<b>TOTAL ALL FUNDS</b>	<b>835,041,914</b>	<b>187,024,018</b>	<b>565,708,812</b>	<b>13,169,937</b>	<b>1,600,944,682</b>	<b>1,490,856,463</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>				
<b>INA0002F</b>	<b>CENTRAL ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(2,500,000)	(2,500,000)	0	0
510OTH	FUNDED/OTHERS	285,750	0	285,750	0
510REP	PREMIUM WAGE RESERVE	3,888	3,888	0	0
510RES	RESERVES	20,063,183	20,063,183	0	0
<b>TOTAL SALARIES</b>		<b>17,852,821</b>	<b>17,567,071</b>	<b>285,750</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,618,974	2,618,974	0	0
512DTL	DENTAL FRINGES	387	30	357	0
512FIC	FICA FRINGES	9,189	4,980	4,209	0
512LIF	LIFE INSURANCE	140	105	35	0
512LTD	LTD FRINGES	224	78	146	0
512MED	MEDICAL FRINGES	21,460	16,425	5,035	0
512NEG	NEG BENEFIT RESERVES	(9,784)	0	(9,784)	0
512RET	RETIREMENT FRINGES	3,432	3,430	2	0
512UNE	STATE UNEMPLOYMENT	675,000	675,000	0	0
512WKC	WORKER'S COMP	1,340,000	1,340,000	0	0
<b>TOTAL BENEFITS</b>		<b>4,659,022</b>	<b>4,659,022</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>22,511,843</b>	<b>22,226,093</b>	<b>285,750</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	244,963	244,963	0	0
531LEG	LEGAL FEES/SVC	310,000	310,000	0	0
531PRO	PROFESSIONAL FEES	625,000	625,000	0	0
531SRV	SERVICES/FEES	1,045,000	1,045,000	0	0
532SUP	SUPPLIES	65,886	65,886	0	0
533ELE	ELECTRICITY	9,488,349	9,488,349	0	0
533GAS	GAS	1,576,014	1,576,014	0	0
533UTL	UTILITIES	400,000	400,000	0	0
533WAT	WATER	1,296,280	1,296,280	0	0
533WCP	WEST CENTRAL ENERGY	770,000	770,000	0	0
535INS	INSURANCE/LOAN PYMT	1,066,000	1,066,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
541OVH	OVERHEAD INCOME	(16,331,835)	(16,331,835)	0	0
550OTH	OTHER	87,041	87,041	0	0
565110	DEPR EXP-LAND IMPR	1,768,178	0	0	1,768,178
565120	DEPR EXP-BUILDINGS	19,411,568	0	0	19,411,568
565125	DEPR EXP-LS'D BLDG	1,063,274	0	0	1,063,274
565131	DEPR EXP-LEASEHOLD	447,710	0	0	447,710
565150	DEPR EXP-BLDG COMP	9,473,072	0	0	9,473,072
565200	DEPR EXP-BLDG SVC	775,256	0	0	775,256
565300	DEPR EXP-FXD EQUIP	1,256,015	0	0	1,256,015
565305	DEPR EXP-LSD FXD EQU	683,883	0	0	683,883
565400	DEPR EXP-MOVABLE EQU	12,283,997	0	0	12,283,997
565700	DEPR EXP-LEASES	417,871	0	0	417,871
565860	DEPR EXP-SOFTWARE	8,011,157	0	0	8,011,157
565865	DEPR EXP-LSD SOFTWARE	1,002,500	0	0	1,002,500
600003	INTERNAL COST REC	(70,611)	(70,611)	0	0
771210	HOSP CAMPUS OVHD/IN	(50,977,098)	(50,977,098)	0	0
771250	OPERATING FUNDING OUT	9,886,586	9,886,586	0	0
771350	DEBT SVC TRNSFR OUT	4,000,000	4,000,000	0	0
771400	MEDI MATCH TRNSFR IN	(67,001,460)	(67,001,460)	0	0
771150	CAPITAL TNSFRS OUT	3,043,012	3,043,012	0	0
800097	UNALLOC EXP BDGT RSV	2,000,000	2,000,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(41,882,392)</b>	<b>(98,476,873)</b>	<b>0</b>	<b>56,594,481</b>
<b>TOTAL BUDGET - CENTRAL ADMINISTRATION</b>		<b>(19,370,549)</b>	<b>(76,250,780)</b>	<b>285,750</b>	<b>56,594,481</b>
<b>TOTAL DIVISION - INSTITUTIONAL ADMINISTRATION</b>		<b>(19,370,549)</b>	<b>(76,250,780)</b>	<b>285,750</b>	<b>56,594,481</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CCF</b>	<b>CHANCELLORS CONTINGENCY</b>				
<b>CCF0002F</b>	<b>ADMINISTRATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
800097	UNALLOC EXP BDGT RSV	3,000,000	3,000,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CHANCELLORS CONTINGENCY</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,400	1,400		0
510REG	SALARIES/WAGES	657,543	537,543		120,000
<b>TOTAL SALARIES</b>		<b>658,943</b>	<b>538,943</b>		<b>120,000</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	6,000			6,000
512DTL	DENTAL FRINGES	2,117	1,817		300
512FIC	FICA FRINGES	36,563	29,513		7,050
512LIB	LIABILITY INS	11,000	11,000		0
512LIF	LIFE INSURANCE	435	335		100
512LTD	LTD FRINGES	700	650		50
512MED	MEDICAL FRINGES	37,500	27,500		10,000
512RET	RETIREMENT FRINGES	40,071	33,571		6,500
<b>TOTAL BENEFITS</b>		<b>134,386</b>	<b>104,386</b>		<b>30,000</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>793,329</b>	<b>643,329</b>		<b>150,000</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	7,000		0
530LSE	LEASES	6,000	6,000		0
531PRO	PROFESSIONAL FEES	350,000	350,000		0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000		0
532SUP	SUPPLIES	20,000	20,000		0
535INS	INSURANCE/LOAN PYMT	2,000	2,000		0
550OTH	OTHER	349,943	324,943		25,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>735,943</b>	<b>710,943</b>		<b>25,000</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,529,273</b>	<b>1,354,273</b>		<b>175,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0004F</b>	<b>INSTITUTIONAL RELATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	2,900	1,600	1,300	0
510REG	SALARIES/WAGES	454,879	285,765	169,114	0
510RES	RESERVES	53,201	53,201	0	0
<b>TOTAL SALARIES</b>		<b>510,980</b>	<b>340,566</b>	<b>170,414</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,100	800	300	0
512FIC	FICA FRINGES	34,500	21,500	13,000	0
512LIB	LIABILITY INS	1,200	1,200	0	0
512LIF	LIFE INSURANCE	400	200	200	0
512LTD	LTD FRINGES	700	400	300	0
512MED	MEDICAL FRINGES	24,000	20,000	4,000	0
512RET	RETIREMENT FRINGES	45,120	27,175	17,945	0
<b>TOTAL BENEFITS</b>		<b>107,020</b>	<b>71,275</b>	<b>35,745</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>618,000</b>	<b>411,841</b>	<b>206,159</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
531SRV	SERVICES/FEES	4,000	4,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
550OTH	OTHER	9,000	9,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>26,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - INSTITUTIONAL RELATIONS</b>		<b>644,000</b>	<b>437,841</b>	<b>206,159</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0012F</b>	<b>PROCESS EXCELLANCE</b>				
<b>SALARIES</b>					
510300	BONUS	900	900	0	0
510REG	SALARIES/WAGES	333,141	333,141	0	0
<b>TOTAL SALARIES</b>		<b>334,041</b>	<b>334,041</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	800	800	0	0
512FIC	FICA FRINGES	25,000	25,000	0	0
512LIF	LIFE INSURANCE	400	400	0	0
512LTD	LTD FRINGES	600	600	0	0
512MED	MEDICAL FRINGES	28,000	28,000	0	0
512RET	RETIREMENT FRINGES	28,485	28,485	0	0
<b>TOTAL BENEFITS</b>		<b>83,285</b>	<b>83,285</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>417,326</b>	<b>417,326</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
532SUP	SUPPLIES	5,000	5,000	0	0
550OTH	OTHER	10,000	10,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PROCESS EXCELLANCE</b>		<b>432,326</b>	<b>432,326</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0013F</b>	<b>LEGAL</b>				
<b>SALARIES</b>					
510300	BONUS	2,000	2,000	0	0
510REG	SALARIES/WAGES	928,211	928,211	0	0
<b>TOTAL SALARIES</b>		<b>930,211</b>	<b>930,211</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,400	3,400	0	0
512FIC	FICA FRINGES	65,500	65,500	0	0
512LIB	LIABILITY INS	1,200	1,200	0	0
512LIF	LIFE INSURANCE	1,000	1,000	0	0
512LTD	LTD FRINGES	1,400	1,400	0	0
512MED	MEDICAL FRINGES	88,000	88,000	0	0
512RET	RETIREMENT FRINGES	71,553	71,553	0	0
<b>TOTAL BENEFITS</b>		<b>232,053</b>	<b>232,053</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,162,264</b>	<b>1,162,264</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	20,000	20,000	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0
530LSE	LEASES	5,000	5,000	0	0
531LEG	LEGAL FEES/SVC	400,000	400,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	5,000	5,000	0	0
550OTH	OTHER	10,000	10,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>446,000</b>	<b>446,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - LEGAL</b>		<b>1,608,264</b>	<b>1,608,264</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CHANCELLOR</b>		<b>4,213,863</b>	<b>3,832,704</b>	<b>206,159</b>	<b>175,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	600	0	0	600
510OTH	FUNDED/OTHERS	678,614	0	0	678,614
510REG	SALARIES/WAGES	1,964,801	0	0	1,964,801
510RES	RESERVES	1,081,528	0	0	1,081,528
<b>TOTAL SALARIES</b>		<b>3,725,543</b>	<b>0</b>	<b>0</b>	<b>3,725,543</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,856	0	0	6,856
512FIC	FICA FRINGES	227,293	0	0	227,293
512LIF	LIFE INSURANCE	3,367	0	0	3,367
512LTD	LTD FRINGES	6,983	0	0	6,983
512MED	MEDICAL FRINGES	255,074	0	0	255,074
512RET	RETIREMENT FRINGES	314,430	0	0	314,430
<b>TOTAL BENEFITS</b>		<b>814,001</b>	<b>0</b>	<b>0</b>	<b>814,001</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,539,544</b>	<b>0</b>	<b>0</b>	<b>4,539,544</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	36,568	0	0	36,568
525MNT	MAINTENANCE	2,490	0	0	2,490
530LSE	LEASES	215,792	0	0	215,792
531LBR	CONTRACT LABOR	670,544	0	0	670,544
531SRV	SERVICES/FEES	147,096	0	0	147,096
532GNL	GENERAL SUPPLIES	60,240	0	0	60,240
532NCE	NON-CAPITALIZED EQUI	15,000	0	0	15,000
532SUP	SUPPLIES	119,168	0	0	119,168
550OTH	OTHER	444,062	0	0	444,062
610100	CORE RECHARGE-REV	(72,752)	0	0	(72,752)
771200	OPERATING FUNDING IN	(1,200,000)	0	0	(1,200,000)
771250	OPERATING FUNDING OUT	200,000	0	0	200,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>638,208</b>	<b>0</b>	<b>0</b>	<b>638,208</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(386,633)	0	0	(386,633)
771550	INTRA-DIVISION OUT	386,633	0	0	386,633
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>5,177,752</b>	<b>0</b>	<b>0</b>	<b>5,177,753</b>
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0003F</b>	<b>RWJF OBESITY CENTER</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	8,330	0	0	8,330
510REG	SALARIES/WAGES	29,892	0	0	29,892
510RES	RESERVES	8,750	0	0	8,750
<b>TOTAL SALARIES</b>		<b>46,972</b>	<b>0</b>	<b>0</b>	<b>46,972</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	98	0	0	98
512FIC	FICA FRINGES	3,062	0	0	3,062
512LIF	LIFE INSURANCE	37	0	0	37
512LTD	LTD FRINGES	56	0	0	56
512MED	MEDICAL FRINGES	3,335	0	0	3,335
512RET	RETIREMENT FRINGES	4,509	0	0	4,509
<b>TOTAL BENEFITS</b>		<b>11,096</b>	<b>0</b>	<b>0</b>	<b>11,096</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>58,068</b>	<b>0</b>	<b>0</b>	<b>58,068</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,590	0	0	5,590
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,590</b>	<b>0</b>	<b>0</b>	<b>5,590</b>
<b>TOTAL BUDGET - RWJF OBESITY CENTER</b>		<b>63,658</b>	<b>0</b>	<b>0</b>	<b>63,658</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0004F</b>	<b>RECONCILIATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	10,737	0	0	10,737
<b>TOTAL SALARIES</b>		<b>10,737</b>	<b>0</b>	<b>0</b>	<b>10,737</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>10,737</b>	<b>0</b>	<b>0</b>	<b>10,737</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
532NCE	NON-CAPITALIZED EQUI	45,000	0	0	45,000
771250	OPERATING FUNDING OUT	19,435	0	0	19,435
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>64,435</b>	<b>0</b>	<b>0</b>	<b>64,435</b>
<b>TOTAL BUDGET - RECONCILIATION</b>		<b>75,172</b>	<b>0</b>	<b>0</b>	<b>75,172</b>
<b>TOTAL DIVISION - CENTER FOR HEALTH IMPROVEMENT</b>		<b>5,316,582</b>	<b>0</b>	<b>0</b>	<b>5,316,582</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0002F</b>	<b>OFFICE OF THE PROVOST</b>				
<b>SALARIES</b>					
510NEG	510NEG	(20,000)	(20,000)	0	0
510REG	SALARIES/WAGES	625,384	625,384	0	0
<b>TOTAL SALARIES</b>		<b>605,384</b>	<b>605,384</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,627	1,627	0	0
512FIC	FICA FRINGES	30,653	30,653	0	0
512LIB	LIABILITY INS	6,700	6,700	0	0
512LIF	LIFE INSURANCE	363	363	0	0
512LTD	LTD FRINGES	336	336	0	0
512MED	MEDICAL FRINGES	35,541	35,541	0	0
512NEG	NEG BENEFIT RESERVES	(7,000)	(7,000)	0	0
512RET	RETIREMENT FRINGES	41,457	41,457	0	0
<b>TOTAL BENEFITS</b>		<b>109,677</b>	<b>109,677</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>715,061</b>	<b>715,061</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	7,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
531PRO	PROFESSIONAL FEES	60	60	0	0
531SRV	SERVICES/FEES	2,500	2,500	0	0
532GNL	GENERAL SUPPLIES	3,097	3,097	0	0
532NCE	NON-CAPITALIZED EQUI	88,700	44,000	0	44,700
532SUP	SUPPLIES	4,000	4,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
550OTH	OTHER	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>112,357</b>	<b>67,657</b>	<b>0</b>	<b>44,700</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	125,300	0	0	125,300
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>125,300</b>	<b>0</b>	<b>0</b>	<b>125,300</b>
<b>TOTAL BUDGET - OFFICE OF THE PROVOST</b>		<b>952,718</b>	<b>782,718</b>	<b>0</b>	<b>170,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0007F</b>	<b>AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>				
<b>SALARIES</b>					
510300	BONUS	350	0	350	0
510OTH	FUNDED/OTHERS	9,132	0	0	9,132
510REG	SALARIES/WAGES	369,639	0	30,258	339,381
510RES	RESERVES	50,000	0	0	50,000
<b>TOTAL SALARIES</b>		<b>429,121</b>	<b>0</b>	<b>30,608</b>	<b>398,513</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,356	0	108	1,248
512FIC	FICA FRINGES	28,749	0	2,180	26,569
512LIF	LIFE INSURANCE	565	0	42	524
512LTD	LTD FRINGES	626	0	22	604
512MED	MEDICAL FRINGES	48,895	0	4,332	44,563
512RET	RETIREMENT FRINGES	32,423	0	1,653	30,770
<b>TOTAL BENEFITS</b>		<b>112,613</b>	<b>0</b>	<b>8,336</b>	<b>104,277</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>541,734</b>	<b>0</b>	<b>38,944</b>	<b>502,790</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,150	0	350	15,800
521ADV	ADVERTISING	500	0	0	500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525PNT	PRINTING	3,000	0	0	3,000
530LSE	LEASES	21,000	0	0	21,000
531PRO	PROFESSIONAL FEES	80,000	0	0	80,000
531SRV	SERVICES/FEES	2,336,570	0	144,959	2,191,611
532GNL	GENERAL SUPPLIES	18,246	0	0	18,246
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	19,100	0	0	19,100
534SUB	DUES/SUBSCRIPTIONS	100	0	0	100
550OTH	OTHER	40,000	0	0	40,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,536,666</b>	<b>0</b>	<b>145,309</b>	<b>2,391,357</b>
<b>TOTAL BUDGET - AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>		<b>3,078,400</b>	<b>0</b>	<b>184,253</b>	<b>2,894,147</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0012F</b>	<b>CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	2,100	0	2,100	0
510REG	SALARIES/WAGES	404,307	175,898	218,329	10,080
510RES	RESERVES	12,700	0	12,700	0
<b>TOTAL SALARIES</b>		<b>419,107</b>	<b>175,898</b>	<b>233,129</b>	<b>10,080</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,001	580	1,371	50
512FIC	FICA FRINGES	29,702	12,457	16,518	726
512LIF	LIFE INSURANCE	567	214	334	18
512LTD	LTD FRINGES	398	110	279	9
512MED	MEDICAL FRINGES	73,507	24,027	48,489	991
512RET	RETIREMENT FRINGES	27,985	12,321	14,937	727
<b>TOTAL BENEFITS</b>		<b>134,158</b>	<b>49,710</b>	<b>81,928</b>	<b>2,520</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>553,266</b>	<b>225,608</b>	<b>315,058</b>	<b>12,600</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

			TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
		TOTAL BUDGET			
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	2,500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	130,400	0	128,400	2,000
525PNT	PRINTING	6,100	600	4,000	1,500
525POS	POSTAGE	100	0	100	0
525TEL	TELECOMMUNICATIONS	294	0	294	0
530LSE	LEASES	2,750	0	1,750	1,000
531SRV	SERVICES/FEES	149,593	74,800	33,093	41,700
532GNL	GENERAL SUPPLIES	20,300	8,200	2,600	9,500
532MED	MEDICAL SUPPLIES	150	0	150	0
532NCE	NON-CAPITALIZED EQUI	12,000	0	12,000	0
532SUP	SUPPLIES	21,300	2,500	13,300	5,500
534SUB	DUES/SUBSCRIPTIONS	595	0	595	0
550OTH	OTHER	5,200	5,200	0	0
771350	DEBT SVC TRNSFR OUT	732,660	0	732,660	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,084,442</b>	<b>91,300</b>	<b>931,942</b>	<b>61,200</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(514,340)	0	(514,340)	0
771550	INTRA-DIVISION OUT	514,340	0	514,340	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>1,637,708</b>	<b>316,908</b>	<b>1,247,000</b>	<b>73,800</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0014F</b>	<b>PROVOST EDUCATION FUND</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
800097	UNALLOC EXP BDGT RSV	100,000	100,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PROVOST EDUCATION FUND</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0020F</b>	<b>STUDENT SUCCESS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	20,500	20,500	0	0
510REG	SALARIES/WAGES	453,980	453,980	0	0
510RES	RESERVES	3,844	3,844	0	0
<b>TOTAL SALARIES</b>		<b>478,324</b>	<b>478,324</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,159	1,159	0	0
512FIC	FICA FRINGES	35,276	35,276	0	0
512LIF	LIFE INSURANCE	636	636	0	0
512LTD	LTD FRINGES	324	324	0	0
512MED	MEDICAL FRINGES	32,299	32,299	0	0
512RET	RETIREMENT FRINGES	42,907	42,907	0	0
<b>TOTAL BENEFITS</b>		<b>112,601</b>	<b>112,601</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>590,925</b>	<b>590,925</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	1,450	1,450	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
531LBR	CONTRACT LABOR	25,000	25,000	0	0
531SRV	SERVICES/FEES	300	300	0	0
532SUP	SUPPLIES	12,200	4,200	0	8,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>46,100</b>	<b>38,100</b>	<b>0</b>	<b>8,000</b>
<b>TOTAL BUDGET - STUDENT SUCCESS</b>		<b>637,025</b>	<b>629,025</b>	<b>0</b>	<b>8,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0035F</b>	<b>LIBRARY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,253,664	1,253,664	0	0
510REP	PREMIUM WAGE RESERVE	3,000	3,000	0	0
510RES	RESERVES	208,047	208,047	0	0
<b>TOTAL SALARIES</b>		<b>1,464,711</b>	<b>1,464,711</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,192	4,192	0	0
512FIC	FICA FRINGES	101,624	101,624	0	0
512LIF	LIFE INSURANCE	1,779	1,779	0	0
512LTD	LTD FRINGES	1,062	1,062	0	0
512MED	MEDICAL FRINGES	135,732	135,732	0	0
512RET	RETIREMENT FRINGES	103,917	103,917	0	0
<b>TOTAL BENEFITS</b>		<b>348,305</b>	<b>348,305</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,813,016</b>	<b>1,813,016</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	30,890	30,890	0	0
521REC	RECRUITING	1,000	1,000	0	0
525CPY	BINDING & COPYING	1,500	1,500	0	0
525FRT	FREIGHT	1,300	1,300	0	0
525MNT	MAINTENANCE	36,000	36,000	0	0
525PNT	PRINTING	800	800	0	0
525POS	POSTAGE	1,300	1,300	0	0
525TEL	TELECOMMUNICATIONS	1,350	1,350	0	0
530LSE	LEASES	9,000	0	0	9,000
531SRV	SERVICES/FEES	5,200	5,200	0	0
532GNL	GENERAL SUPPLIES	7,750	750	0	7,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	23,000	10,000	0	13,000
532SUP	SUPPLIES	34,500	33,500	0	1,000
534SUB	DUES/SUBSCRIPTIONS	2,113,666	1,982,666	0	131,000
600001	INTRA UNIV REVENUE	(1,000)	0	0	(1,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,266,256</b>	<b>2,106,256</b>	<b>0</b>	<b>160,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(30,297)	(17,297)	0	(13,000)
771550	INTRA-DIVISION OUT	17,297	0	0	17,297
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(13,000)</b>	<b>(17,297)</b>	<b>0</b>	<b>4,297</b>
<b>TOTAL BUDGET - LIBRARY</b>		<b>4,066,272</b>	<b>3,901,975</b>	<b>0</b>	<b>164,297</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	381,721	381,721	0	0
<b>TOTAL SALARIES</b>		<b>381,721</b>	<b>381,721</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,267	1,267	0	0
512FIC	FICA FRINGES	26,724	26,724	0	0
512LIF	LIFE INSURANCE	591	591	0	0
512LTD	LTD FRINGES	318	318	0	0
512MED	MEDICAL FRINGES	56,552	56,552	0	0
512RET	RETIREMENT FRINGES	25,703	25,703	0	0
<b>TOTAL BENEFITS</b>		<b>111,155</b>	<b>111,155</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>492,876</b>	<b>492,876</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	5,000	0	2,000
525FRT	FREIGHT	1,575	1,575	0	0
525MNT	MAINTENANCE	18,637	18,637	0	0
525PNT	PRINTING	800	800	0	0
525POS	POSTAGE	52	52	0	0
525TEL	TELECOMMUNICATIONS	2,660	2,660	0	0
530LSE	LEASES	5,575	5,575	0	0
531SRV	SERVICES/FEES	615	615	0	0
532GNL	GENERAL SUPPLIES	10,225	10,225	0	0
532MED	MEDICAL SUPPLIES	106,070	106,070	0	0
532NCE	NON-CAPITALIZED EQUI	115,300	3,000	0	112,300
532PHA	DRUGS & MEDICINE	4,000	4,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
533HWD	HAZARDOUS WASTE	50	50	0	0
534SUB	DUES/SUBSCRIPTIONS	100	100	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>278,659</b>	<b>164,359</b>	<b>0</b>	<b>114,300</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(112,300)	0	0	(112,300)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(112,300)</b>	<b>0</b>	<b>0</b>	<b>(112,300)</b>
<b>TOTAL BUDGET - ACADEMIC SERVICES</b>		<b>659,234</b>	<b>657,234</b>	<b>0</b>	<b>2,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0050F</b>	<b>EDUCATION DEVELOPMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	905,591	905,591	0	0
<b>TOTAL SALARIES</b>		<b>905,591</b>	<b>905,591</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,772	1,772	0	0
512FIC	FICA FRINGES	65,268	65,268	0	0
512LIF	LIFE INSURANCE	1,084	1,084	0	0
512LTD	LTD FRINGES	531	531	0	0
512MED	MEDICAL FRINGES	68,309	68,309	0	0
512RET	RETIREMENT FRINGES	76,974	76,974	0	0
<b>TOTAL BENEFITS</b>		<b>213,938</b>	<b>213,938</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,119,529</b>	<b>1,119,529</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,300	17,300	0	0
521REC	RECRUITING	500	500	0	0
525FRT	FREIGHT	300	300	0	0
525MNT	MAINTENANCE	25,150	25,150	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	48	48	0	0
525TEL	TELECOMMUNICATIONS	700	700	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	5,750	5,750	0	0
532NCE	NON-CAPITALIZED EQUI	2,200	2,200	0	0
532SUP	SUPPLIES	7,523	7,523	0	0
534SUB	DUES/SUBSCRIPTIONS	2,483	2,483	0	0
550OTH	OTHER	8,300	8,300	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>73,554</b>	<b>73,554</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - EDUCATION DEVELOPMENT</b>		<b>1,193,083</b>	<b>1,193,083</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0080F</b>	<b>SIMULATION EDUCATION</b>				
<b>SALARIES</b>					
510300	BONUS	120	0	0	120
510REG	SALARIES/WAGES	746,056	61,322	0	684,734
510RES	RESERVES	25,208	0	25,208	0
<b>TOTAL SALARIES</b>		<b>771,384</b>	<b>61,322</b>	<b>25,208</b>	<b>684,854</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,079	194	81	1,804
512FIC	FICA FRINGES	55,377	4,380	1,765	49,233
512LIF	LIFE INSURANCE	931	88	35	808
512LTD	LTD FRINGES	482	54	23	405
512MED	MEDICAL FRINGES	98,633	7,638	2,634	88,361
512RET	RETIREMENT FRINGES	68,049	4,682	1,765	61,603
<b>TOTAL BENEFITS</b>		<b>225,552</b>	<b>17,036</b>	<b>6,302</b>	<b>202,214</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>996,936</b>	<b>78,358</b>	<b>31,510</b>	<b>887,068</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	50,960	0	23,410	27,550
525FRT	FREIGHT	350	0	0	350
525MNT	MAINTENANCE	42,400	16,500	3,500	22,400
525PNT	PRINTING	1,300	300	0	1,000
525POS	POSTAGE	50	0	0	50
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	5,100	3,000	0	2,100
531LBR	CONTRACT LABOR	249,008	1,000	22,500	225,508
531SRV	SERVICES/FEES	10,502	152	250	10,100
532GNL	GENERAL SUPPLIES	23,350	2,700	1,750	18,900
532MED	MEDICAL SUPPLIES	1,500	500	0	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	5,500	2,000	0	3,500
532SUP	SUPPLIES	6,750	1,600	0	5,150
534SUB	DUES/SUBSCRIPTIONS	1,240	0	0	1,240
541200	F & A (FACIL & ADMIN	20,748	0	20,748	0
600001	INTRA UNIV REVENUE	(438,844)	0	0	(438,844)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(19,886)</b>	<b>27,952</b>	<b>72,158</b>	<b>(119,996)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	165,773	0	40,436	125,337
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>165,773</b>	<b>0</b>	<b>40,436</b>	<b>125,337</b>
<b>TOTAL BUDGET - SIMULATION EDUCATION</b>		<b>1,142,823</b>	<b>106,310</b>	<b>144,104</b>	<b>892,409</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0081F</b>	<b>OFFICE OF GLOBAL HEALTH</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	71,867	71,867	0	0
<b>TOTAL SALARIES</b>		<b>71,867</b>	<b>71,867</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	157	157	0	0
512FIC	FICA FRINGES	5,300	5,300	0	0
512LIF	LIFE INSURANCE	55	55	0	0
512LTD	LTD FRINGES	28	28	0	0
512MED	MEDICAL FRINGES	6,516	6,516	0	0
512RET	RETIREMENT FRINGES	6,730	6,730	0	0
<b>TOTAL BENEFITS</b>		<b>18,785</b>	<b>18,785</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>90,652</b>	<b>90,652</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
525FRT	FREIGHT	35	35	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525PNT	PRINTING	2,100	2,100	0	0
525POS	POSTAGE	50	50	0	0
531PRO	PROFESSIONAL FEES	20	20	0	0
531SRV	SERVICES/FEES	460	460	0	0
532GNL	GENERAL SUPPLIES	4,135	4,135	0	0
532NCE	NON-CAPITALIZED EQUI	1,800	1,800	0	0
532SUP	SUPPLIES	400	400	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,500</b>	<b>19,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF GLOBAL HEALTH</b>		<b>110,152</b>	<b>110,152</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0082F</b>	<b>ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	848,657	848,657	0	0
510RES	RESERVES	50,000	50,000	0	0
<b>TOTAL SALARIES</b>		<b>898,657</b>	<b>898,657</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,588	1,588	0	0
512FIC	FICA FRINGES	65,891	65,891	0	0
512LIF	LIFE INSURANCE	1,139	1,139	0	0
512LTD	LTD FRINGES	541	541	0	0
512MED	MEDICAL FRINGES	63,300	63,300	0	0
512RET	RETIREMENT FRINGES	81,794	81,794	0	0
<b>TOTAL BENEFITS</b>		<b>214,254</b>	<b>214,254</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,112,911</b>	<b>1,112,911</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,570	11,320	0	250
525FRT	FREIGHT	880	300	0	580

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525MNT	MAINTENANCE	3,920	3,800	0	120
525PNT	PRINTING	16,755	5,755	0	11,000
525POS	POSTAGE	4,032	4,032	0	0
525TEL	TELECOMMUNICATIONS	300	300	0	0
530LSE	LEASES	17,000	4,000	0	13,000
531LBR	CONTRACT LABOR	6,000	5,000	0	1,000
531SRV	SERVICES/FEES	19,150	3,500	0	15,650
532GNL	GENERAL SUPPLIES	18,100	17,400	0	700
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532NEG	NEGATIVE SUPPLY EXP	(7,500)	0	0	(7,500)
532SUP	SUPPLIES	11,280	11,080	0	200
534SUB	DUES/SUBSCRIPTIONS	11,463	11,463	0	0
550OTH	OTHER	36,000	0	0	36,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>151,950</b>	<b>80,950</b>	<b>0</b>	<b>71,000</b>
<b>TOTAL BUDGET - ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>		<b>1,264,861</b>	<b>1,193,861</b>	<b>0</b>	<b>71,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0083F</b>	<b>INTERPROFESSIONAL EDUCATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	201,493	130,827	0	70,667
510REG	SALARIES/WAGES	105,000	105,000	0	0
510RES	RESERVES	116,251	116,251	0	0
<b>TOTAL SALARIES</b>		<b>422,744</b>	<b>352,078</b>	<b>0</b>	<b>70,667</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	869	671	0	199
512FIC	FICA FRINGES	25,650	20,410	0	5,239
512LIF	LIFE INSURANCE	307	238	0	69
512LTD	LTD FRINGES	253	210	0	43

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512MED	MEDICAL FRINGES	37,535	31,038	0	6,497
512RET	RETIREMENT FRINGES	34,633	28,374	0	6,258
<b>TOTAL BENEFITS</b>		<b>99,247</b>	<b>80,941</b>	<b>0</b>	<b>18,305</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>521,991</b>	<b>433,019</b>	<b>0</b>	<b>88,972</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	24,000	24,000	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	12,045	12,045	0	0
525PNT	PRINTING	2,263	2,263	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	1,525	1,525	0	0
531SRV	SERVICES/FEES	21,548	21,548	0	0
532GNL	GENERAL SUPPLIES	17,267	17,267	0	0
532MED	MEDICAL SUPPLIES	27,076	27,076	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532PHA	DRUGS & MEDICINE	600	600	0	0
532SUP	SUPPLIES	4,400	4,400	0	0
534SUB	DUES/SUBSCRIPTIONS	2,400	2,400	0	0
771200	OPERATING FUNDING IN	(88,972)	0	0	(88,972)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>27,352</b>	<b>116,324</b>	<b>0</b>	<b>(88,972)</b>
<b>TOTAL BUDGET - INTERPROFESSIONAL EDUCATION</b>		<b>549,343</b>	<b>549,343</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0084F</b>	<b>FACULTY AFFAIRS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	41,040	41,040	0	0
510REG	SALARIES/WAGES	321,500	321,500	0	0
510RES	RESERVES	104,400	104,400	0	0
<b>TOTAL SALARIES</b>		<b>466,940</b>	<b>466,940</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,048	1,048	0	0
512FIC	FICA FRINGES	27,951	27,951	0	0
512LIF	LIFE INSURANCE	413	413	0	0
512LTD	LTD FRINGES	379	379	0	0
512MED	MEDICAL FRINGES	36,613	36,613	0	0
512RET	RETIREMENT FRINGES	39,994	39,994	0	0
<b>TOTAL BENEFITS</b>		<b>106,398</b>	<b>106,398</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>573,338</b>	<b>573,338</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,207	14,207	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	3,250	3,250	0	0
525POS	POSTAGE	150	150	0	0
525TEL	TELECOMMUNICATIONS	1,450	1,450	0	0
530LSE	LEASES	2,800	2,800	0	0
531PRO	PROFESSIONAL FEES	4,600	4,600	0	0
531SRV	SERVICES/FEES	1,700	1,700	0	0
532GNL	GENERAL SUPPLIES	31,130	31,130	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	3,730	3,730	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
600003	INTERNAL COST REC	(3,500)	(3,500)	0	0
771250	OPERATING FUNDING OUT	1,762	1,762	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>65,879</b>	<b>65,879</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FACULTY AFFAIRS</b>		<b>639,217</b>	<b>639,217</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0085F</b>	<b>CONTINUING EDUCATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	87,500	87,500	0	0
510REG	SALARIES/WAGES	318,101	318,101	0	0
510RES	RESERVES	143,000	79,000	0	64,000
<b>TOTAL SALARIES</b>		<b>548,601</b>	<b>484,601</b>	<b>0</b>	<b>64,000</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,526	1,086	0	440
512FIC	FICA FRINGES	36,651	32,491	0	4,160
512LIB	LIABILITY INS	3,400	3,400	0	0
512LIF	LIFE INSURANCE	602	524	0	78
512LTD	LTD FRINGES	398	362	0	37
512MED	MEDICAL FRINGES	32,196	25,796	0	6,400
512RET	RETIREMENT FRINGES	49,563	44,038	0	5,525
<b>TOTAL BENEFITS</b>		<b>124,336</b>	<b>107,696</b>	<b>0</b>	<b>16,640</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>672,937</b>	<b>592,297</b>	<b>0</b>	<b>80,640</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,350	9,350	0	5,000
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	39,500	39,500	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	2,400	2,400	0	0
531PRO	PROFESSIONAL FEES	15,000	15,000	0	0
531SRV	SERVICES/FEES	9,320	4,320	0	5,000
532NCE	NON-CAPITALIZED EQUI	2,624	2,624	0	0
532SUP	SUPPLIES	6,400	4,400	0	2,000



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	1,450	1,450	0	0
600001	INTRA UNIV REVENUE	(70,000)	0	0	(70,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>21,294</b>	<b>79,294</b>	<b>0</b>	<b>(58,000)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(70,000)	(70,000)	0	0
771550	INTRA-DIVISION OUT	70,000	0	0	70,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>(70,000)</b>	<b>0</b>	<b>70,000</b>
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>694,231</b>	<b>601,591</b>	<b>0</b>	<b>92,640</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0087F</b>	<b>CENTER FOR HEALTH LITERACY</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	25,866	11,890	0	13,976
510REG	SALARIES/WAGES	354,001	327,140	0	26,861
510RES	RESERVES	169,341	169,341	0	0
<b>TOTAL SALARIES</b>		<b>549,208</b>	<b>508,371</b>	<b>0</b>	<b>40,837</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	857	706	0	152
512FIC	FICA FRINGES	40,298	37,426	0	2,873
512LIF	LIFE INSURANCE	603	558	0	45
512LTD	LTD FRINGES	355	270	0	84
512MED	MEDICAL FRINGES	34,903	30,003	0	4,900
512RET	RETIREMENT FRINGES	53,015	49,427	0	3,587
<b>TOTAL BENEFITS</b>		<b>130,030</b>	<b>118,390</b>	<b>0</b>	<b>11,640</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>679,238</b>	<b>626,761</b>	<b>0</b>	<b>52,477</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	23,850	9,000	9,850	5,000
521ADV	ADVERTISING	2,400	2,400	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
521REC	RECRUITING	3,000	3,000	0
525CPY	BINDING & COPYING	1,000	1,000	0
525FRT	FREIGHT	590	390	150
525MNT	MAINTENANCE	3,900	3,900	0
525PNT	PRINTING	2,100	400	1,200
525POS	POSTAGE	500	500	0
525TEL	TELECOMMUNICATIONS	2,280	2,280	0
530LSE	LEASES	4,820	4,820	0
531LBR	CONTRACT LABOR	1,500	250	1,000
531PRO	PROFESSIONAL FEES	2,000	0	0
531SRV	SERVICES/FEES	64,470	26,340	9,800
532GNL	GENERAL SUPPLIES	1,700	1,200	500
532MED	MEDICAL SUPPLIES	50	50	0
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0
532SUP	SUPPLIES	7,300	4,300	1,500
534SUB	DUES/SUBSCRIPTIONS	1,650	1,500	0
541200	F & A (FACIL & ADMIN	50,000	0	0
550OTH	OTHER	20,000	0	0
600001	INTRA UNIV REVENUE	(2,500)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>198,610</b>	<b>69,330</b>	<b>24,000</b>
<b>TOTAL BUDGET - CENTER FOR HEALTH LITERACY</b>		<b>877,848</b>	<b>696,091</b>	<b>24,000</b>
<b>TOTAL DIVISION - ACADEMIC AFFAIRS</b>		<b>17,602,915</b>	<b>11,477,508</b>	<b>1,599,357</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCF VCF0002F</b>		<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION ADMINISTRATION</b>			
<b>SALARIES</b>					
510300	BONUS	2,100	2,100	0	0
510REG	SALARIES/WAGES	706,118	706,118	0	0
510RES	RESERVES	72,969	72,969	0	0
<b>TOTAL SALARIES</b>		<b>781,187</b>	<b>781,187</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,526	1,526	0	0
512FIC	FICA FRINGES	34,078	34,078	0	0
512LIF	LIFE INSURANCE	257	257	0	0
512LTD	LTD FRINGES	675	675	0	0
512MED	MEDICAL FRINGES	32,140	32,140	0	0
512RET	RETIREMENT FRINGES	57,129	57,129	0	0
<b>TOTAL BENEFITS</b>		<b>125,804</b>	<b>125,804</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>906,991</b>	<b>906,991</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	3,000	0	0
531SRV	SERVICES/FEES	3,114	3,114	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
550OTH	OTHER	5,000	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>13,114</b>	<b>13,114</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>920,105</b>	<b>920,105</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0004F</b>		<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION FINANCE DEPARTMENT</b>			
<b>SALARIES</b>					
510300	BONUS	14,000	14,000	0	0
510REG	SALARIES/WAGES	1,566,186	1,566,186	0	0
<b>TOTAL SALARIES</b>		<b>1,580,186</b>	<b>1,580,186</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,838	4,838	0	0
512FIC	FICA FRINGES	113,498	113,498	0	0
512LIF	LIFE INSURANCE	1,811	1,811	0	0
512LTD	LTD FRINGES	2,462	2,462	0	0
512MED	MEDICAL FRINGES	156,700	156,700	0	0
512RET	RETIREMENT FRINGES	131,254	131,254	0	0
<b>TOTAL BENEFITS</b>		<b>410,563</b>	<b>410,563</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,990,749</b>	<b>1,990,749</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	11,600	11,600	0	0
530LSE	LEASES	9,200	9,200	0	0
531SRV	SERVICES/FEES	2,200	2,200	0	0
532SUP	SUPPLIES	16,000	16,000	0	0
550OTH	OTHER	12,000	12,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>54,000</b>	<b>54,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FINANCE DEPARTMENT</b>		<b>2,044,749</b>	<b>2,044,749</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0009F</b>	<b>BUDGET OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	2,400	2,400	0	0
510REG	SALARIES/WAGES	264,400	264,400	0	0
<b>TOTAL SALARIES</b>		<b>266,800</b>	<b>266,800</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	500	500	0	0
512FIC	FICA FRINGES	19,500	19,500	0	0
512LIF	LIFE INSURANCE	375	375	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	285	285	0	0
512MED	MEDICAL FRINGES	20,500	20,500	0	0
512RET	RETIREMENT FRINGES	25,583	25,583	0	0
<b>TOTAL BENEFITS</b>		<b>66,743</b>	<b>66,743</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>333,543</b>	<b>333,543</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	1,688	1,688	0	0
532SUP	SUPPLIES	350	350	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,038</b>	<b>2,038</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BUDGET OFFICE</b>		<b>335,581</b>	<b>335,581</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0011F</b>	<b>SPONSORED PROGRAMS</b>				
<b>SALARIES</b>					
510300	BONUS	4,600	4,600	0	0
510REG	SALARIES/WAGES	471,625	471,625	0	0
<b>TOTAL SALARIES</b>		<b>476,225</b>	<b>476,225</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,391	1,391	0	0
512FIC	FICA FRINGES	35,000	35,000	0	0
512LIF	LIFE INSURANCE	478	478	0	0
512LTD	LTD FRINGES	549	549	0	0
512MED	MEDICAL FRINGES	39,360	39,360	0	0
512RET	RETIREMENT FRINGES	35,195	35,195	0	0
<b>TOTAL BENEFITS</b>		<b>111,972</b>	<b>111,972</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>588,197</b>	<b>588,197</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525MNT	MAINTENANCE	40,000	40,000	0	0
530LSE	LEASES	3,500	3,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
531PRO	PROFESSIONAL FEES	28,350	28,350	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
550OTH	OTHER	3,000	3,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>85,850</b>	<b>85,850</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SPONSORED PROGRAMS</b>		<b>674,047</b>	<b>674,047</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0012F</b>	<b>FINANCE &amp; TREASURY</b>				
<b>SALARIES</b>					
510300	BONUS	7,900	7,900	0	0
510REG	SALARIES/WAGES	1,392,072	1,392,072	0	0
510RES	RESERVES	206,149	206,149	0	0
<b>TOTAL SALARIES</b>		<b>1,606,121</b>	<b>1,606,121</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,327	4,327	0	0
512FIC	FICA FRINGES	111,630	111,630	0	0
512LIF	LIFE INSURANCE	2,093	2,093	0	0
512LTD	LTD FRINGES	2,199	2,199	0	0
512MED	MEDICAL FRINGES	161,418	161,418	0	0
512RET	RETIREMENT FRINGES	129,817	129,817	0	0
<b>TOTAL BENEFITS</b>		<b>411,484</b>	<b>411,484</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,017,605</b>	<b>2,017,605</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,634	9,634	0	0
525MNT	MAINTENANCE	50,000	50,000	0	0
530LSE	LEASES	13,000	13,000	0	0
531SRV	SERVICES/FEES	40,000	40,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	20,500	20,500	0	0
550110	GRANTS/AID/SCHOLARSH	2,008,000	0	0	2,008,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
550OTH	OTHER	57,000	57,000	0	0
800098	UNALLOC CR EXP BDGT	(777,849)	(777,849)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,422,285</b>	<b>(585,715)</b>	<b>0</b>	<b>2,008,000</b>
<b>TOTAL BUDGET - FINANCE &amp; TREASURY</b>		<b>3,439,890</b>	<b>1,431,890</b>	<b>0</b>	<b>2,008,000</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	26,500	26,500	0	0
510REG	SALARIES/WAGES	2,479,656	2,479,656	0	0
510RES	RESERVES	87,550	87,550	0	0
<b>TOTAL SALARIES</b>		<b>2,593,706</b>	<b>2,593,706</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,041	9,041	0	0
512FIC	FICA FRINGES	183,222	183,222	0	0
512LIF	LIFE INSURANCE	3,779	3,779	0	0
512LTD	LTD FRINGES	4,934	4,934	0	0
512MED	MEDICAL FRINGES	358,315	358,315	0	0
512RET	RETIREMENT FRINGES	206,376	206,376	0	0
<b>TOTAL BENEFITS</b>		<b>765,667</b>	<b>765,667</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,359,373</b>	<b>3,359,373</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	24,200	24,200	0	0
525MNT	MAINTENANCE	54,457	54,457	0	0
530LSE	LEASES	237,100	237,100	0	0
531SRV	SERVICES/FEES	125,500	125,500	0	0
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	24,000	24,000	0	0
532SUP	SUPPLIES	80,521	80,521	0	0
550OTH	OTHER	845,520	845,520	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
600001	INTRA UNIV REVENUE	(345,000)	(345,000)	0	0
600003	INTERNAL COST REC	(810,000)	(810,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>236,398</b>	<b>236,398</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SUPPORT SERVICES</b>		<b>3,595,771</b>	<b>3,595,771</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>				
<b>SALARIES</b>					
510300	BONUS	30,200	30,200	0	0
5100TH	FUNDED/OTHERS	3,998	3,998	0	0
510REG	SALARIES/WAGES	4,836,498	4,836,498	0	0
510RES	RESERVES	919,000	69,000	0	850,000
<b>TOTAL SALARIES</b>		<b>5,789,696</b>	<b>4,939,696</b>	<b>0</b>	<b>850,000</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	57,918	57,901	0	17
512FIC	FICA FRINGES	513,843	450,477	0	63,366
512LIF	LIFE INSURANCE	20,935	20,918	0	17
512LTD	LTD FRINGES	12,764	12,718	0	46
512MED	MEDICAL FRINGES	577,886	577,230	0	657
512RET	RETIREMENT FRINGES	451,999	451,076	0	923
<b>TOTAL BENEFITS</b>		<b>1,635,346</b>	<b>1,570,321</b>	<b>0</b>	<b>65,025</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,425,042</b>	<b>6,510,017</b>	<b>0</b>	<b>915,025</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	52,600	52,600	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
530LSE	LEASES	17,000	17,000	0	0
531SRV	SERVICES/FEES	836,273	836,273	0	0
532GNL	GENERAL SUPPLIES	20,500	20,500	0	0
532NCE	NON-CAPITALIZED EQUI	30,000	30,000	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	35,000	35,000	0	0
550OTH	OTHER	97,404	91,904	0	5,500
600001	INTRA UNIV REVENUE	(985,025)	(70,000)	0	(915,025)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>105,752</b>	<b>1,015,277</b>	<b>0</b>	<b>(909,525)</b>
<b>TOTAL BUDGET - HUMAN RESOURCES</b>		<b>7,530,794</b>	<b>7,525,294</b>	<b>0</b>	<b>5,500</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0026F</b>	<b>SPONSORED PROGRAM ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	11,590	11,590	0	0
510OTH	FUNDED/OTHERS	49,501	49,501	0	0
510REG	SALARIES/WAGES	1,255,449	1,255,449	0	0
510RES	RESERVES	300,735	300,735	0	0
<b>TOTAL SALARIES</b>		<b>1,617,275</b>	<b>1,617,275</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,477	4,477	0	0
512FIC	FICA FRINGES	113,734	113,734	0	0
512LIF	LIFE INSURANCE	2,384	2,384	0	0
512LTD	LTD FRINGES	3,939	3,939	0	0
512MED	MEDICAL FRINGES	156,170	156,170	0	0
512RET	RETIREMENT FRINGES	113,086	113,086	0	0
<b>TOTAL BENEFITS</b>		<b>393,789</b>	<b>393,789</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,011,064</b>	<b>2,011,064</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	35,000	35,000	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
530LSE	LEASES	3,500	3,500	0	0
531SRV	SERVICES/FEES	4,500	4,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0
532SUP	SUPPLIES	22,500	22,500	0
550OTH	OTHER	12,000	12,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>88,500</b>	<b>88,500</b>	<b>0</b>
<b>TOTAL BUDGET - SPONSORED PROGRAM ADMINISTRATION</b>		<b>2,099,564</b>	<b>2,099,564</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>		<b>20,640,501</b>	<b>18,627,001</b>	<b>2,013,500</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	517,177	517,177	0	0
510RES	RESERVES	70,000	70,000	0	0
<b>TOTAL SALARIES</b>		<b>587,177</b>	<b>587,177</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,527	1,527	0	0
512FIC	FICA FRINGES	28,008	28,008	0	0
512LIF	LIFE INSURANCE	469	469	0	0
512LTD	LTD FRINGES	973	973	0	0
512MED	MEDICAL FRINGES	43,967	43,967	0	0
512RET	RETIREMENT FRINGES	56,263	56,263	0	0
<b>TOTAL BENEFITS</b>		<b>131,208</b>	<b>131,208</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>718,385</b>	<b>718,385</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,500	8,500	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
525MNT	MAINTENANCE	4,500	4,500	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
531SRV	SERVICES/FEES	4,500	4,500	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	1,115	1,115	0	0
550110	GRANTS/AID/SCHOLARSH	7,000	7,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>31,615</b>	<b>31,615</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0004F</b>	<b>OPERATIONAL SUPPORT</b>				
<b>SALARIES</b>					
510300	BONUS	10,100	10,100	0	0
510REG	SALARIES/WAGES	2,115,946	2,115,946	0	0
510REI	INCENTIVE RESERVES	38,202	38,202	0	0
510RES	RESERVES	304,071	304,071	0	0
<b>TOTAL SALARIES</b>		<b>2,468,319</b>	<b>2,468,319</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	8,475	8,475	0	0
512FIC	FICA FRINGES	178,800	178,800	0	0
512LIF	LIFE INSURANCE	3,594	3,594	0	0
512LTD	LTD FRINGES	7,493	7,493	0	0
512MED	MEDICAL FRINGES	335,237	335,237	0	0
512RET	RETIREMENT FRINGES	147,512	147,512	0	0
<b>TOTAL BENEFITS</b>		<b>681,111</b>	<b>681,111</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,149,430</b>	<b>3,149,430</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,653	14,653	0	0
525MNT	MAINTENANCE	43,817	43,817	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0
530LSE	LEASES	1,602	1,602	0	0
531LBR	CONTRACT LABOR	178,500	178,500	0	0
531SRV	SERVICES/FEES	795,689	795,689	0	0
532MED	MEDICAL SUPPLIES	25,000	25,000	0	0
532NCE	NON-CAPITALIZED EQUI	30,045	30,045	0	0
532SUP	SUPPLIES	290,892	290,892	0	0
534SUB	DUES/SUBSCRIPTIONS	636	636	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
600003	INTERNAL COST REC	(60,264)	(60,264)	0	0
650100	PHYSICAL PLANT FEES	(90,000)	(90,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,250,570</b>	<b>1,250,570</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OPERATIONAL SUPPORT</b>		<b>4,400,000</b>	<b>4,400,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0007F</b>	<b>CONSTRUCTION MANAGEMENT</b>				
<b>SALARIES</b>					
510300	BONUS	8,100	3,300	0	4,800
510REG	SALARIES/WAGES	776,500	287,697	0	488,803
510RES	RESERVES	31,728	0	0	31,728
<b>TOTAL SALARIES</b>		<b>816,328</b>	<b>290,997</b>	<b>0</b>	<b>525,331</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,842	954	0	1,889
512FIC	FICA FRINGES	58,047	20,441	0	37,606
512LIF	LIFE INSURANCE	1,154	380	0	774
512LTD	LTD FRINGES	2,053	638	0	1,415
512MED	MEDICAL FRINGES	116,897	41,149	0	75,748
512RET	RETIREMENT FRINGES	74,357	28,975	0	45,382
<b>TOTAL BENEFITS</b>		<b>255,351</b>	<b>92,538</b>	<b>0</b>	<b>162,813</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,071,678</b>	<b>383,535</b>	<b>0</b>	<b>688,143</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	13,900	9,900	0	4,000
521ADV	ADVERTISING	6,000	5,000	0	1,000
525MNT	MAINTENANCE	32,400	26,400	0	6,000
525TEL	TELECOMMUNICATIONS	5,500	3,000	0	2,500
530LSE	LEASES	9,600	4,600	0	5,000
531LBR	CONTRACT LABOR	150,000	150,000	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	5,000	0	5,000
532SUP	SUPPLIES	10,000	5,000	0	5,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	1,475	975	0	500
600001	INTRA UNIV REVENUE	(717,143)	0	0	(717,143)
600003	INTERNAL COST REC	(593,410)	(593,410)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(1,071,678)</b>	<b>(383,535)</b>	<b>0</b>	<b>(688,143)</b>
<b>TOTAL BUDGET - CONSTRUCTION MANAGEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0009F</b>	<b>OCCUPATIONAL HEALTH</b>				
<b>SALARIES</b>					
510300	BONUS	6,600	6,600	0	0
510REG	SALARIES/WAGES	672,122	672,122	0	0
510RES	RESERVES	32,000	32,000	0	0
<b>TOTAL SALARIES</b>		<b>710,722</b>	<b>710,722</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,662	1,662	0	0
512FIC	FICA FRINGES	50,929	50,929	0	0
512LIF	LIFE INSURANCE	937	937	0	0
512LTD	LTD FRINGES	1,758	1,758	0	0
512MED	MEDICAL FRINGES	76,107	76,107	0	0
512RET	RETIREMENT FRINGES	48,039	48,039	0	0
<b>TOTAL BENEFITS</b>		<b>179,433</b>	<b>179,433</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>890,155</b>	<b>890,155</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,000	11,000	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	12,000	12,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	7,500	7,500	0	0
530LSE	LEASES	1,500	1,500	0	0
531PRO	PROFESSIONAL FEES	12,000	12,000	0	0
531SRV	SERVICES/FEES	29,000	29,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532GNL	GENERAL SUPPLIES	1,750	1,750	0	0
532MED	MEDICAL SUPPLIES	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0
532SUP	SUPPLIES	8,000	8,000	0	0
533HWD	HAZARDOUS WASTE	43,000	43,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,600	3,600	0	0
550OTH	OTHER	7,395	7,395	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>149,345</b>	<b>149,345</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	500	500	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OCCUPATIONAL HEALTH</b>		<b>1,040,000</b>	<b>1,040,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0010F</b>	<b>PHYSICAL PLANT</b>				
<b>SALARIES</b>					
510300	BONUS	34,500	34,500	0	0
510REG	SALARIES/WAGES	3,431,052	3,431,052	0	0
510REI	INCENTIVE RESERVES	81,275	81,275	0	0
510RES	RESERVES	354,022	354,022	0	0
<b>TOTAL SALARIES</b>		<b>3,900,850</b>	<b>3,900,850</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,361	12,361	0	0
512FIC	FICA FRINGES	275,139	275,139	0	0
512LIF	LIFE INSURANCE	5,135	5,135	0	0
512LTD	LTD FRINGES	9,371	9,371	0	0
512MED	MEDICAL FRINGES	501,483	501,483	0	0
512RET	RETIREMENT FRINGES	274,910	274,910	0	0
<b>TOTAL BENEFITS</b>		<b>1,078,399</b>	<b>1,078,399</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,979,248</b>	<b>4,979,248</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	13,000	13,000	0
521ADV	ADVERTISING	2,000	2,000	0
525MNT	MAINTENANCE	2,583,444	2,583,444	0
525TEL	TELECOMMUNICATIONS	45,000	45,000	0
530LSE	LEASES	4,000	4,000	0
531LBR	CONTRACT LABOR	10,000	10,000	0
531PRO	PROFESSIONAL FEES	2,500	2,500	0
531SRV	SERVICES/FEES	20,350	20,350	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0
532MED	MEDICAL SUPPLIES	7,500	7,500	0
532NCE	NON-CAPITALIZED EQUI	24,500	24,500	0
532SUP	SUPPLIES	1,090,480	1,090,480	0
533HWD	HAZARDOUS WASTE	10,443	10,443	0
533WAT	WATER	194,700	194,700	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0
600003	INTERNAL COST REC	(850,000)	(850,000)	0
650100	PHYSICAL PLANT FEES	(1,235,500)	(1,235,500)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,926,418</b>	<b>1,926,418</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
540LBD	LAND/BUILDINGS	45,000	45,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSICAL PLANT</b>		<b>6,950,666</b>	<b>6,950,666</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>			
<b>OPS0015F</b>	<b>PARKING</b>			
<b>SALARIES</b>				
510300	BONUS	2,500	0	2,500
510REG	SALARIES/WAGES	489,306	0	489,306
510REI	INCENTIVE RESERVES	5,966	0	5,966
510RES	RESERVES	117,571	0	117,571
<b>TOTAL SALARIES</b>		<b>615,343</b>	<b>0</b>	<b>615,343</b>
<b>BENEFITS</b>				



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512DTL	DENTAL FRINGES	2,203	0	2,203	0
512FIC	FICA FRINGES	44,350	0	44,350	0
512LIF	LIFE INSURANCE	914	0	914	0
512LTD	LTD FRINGES	1,770	0	1,770	0
512MED	MEDICAL FRINGES	75,042	0	75,042	0
512RET	RETIREMENT FRINGES	42,353	0	42,353	0
<b>TOTAL BENEFITS</b>		<b>166,631</b>	<b>0</b>	<b>166,631</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>781,974</b>	<b>0</b>	<b>781,974</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	0	7,000	0
525MNT	MAINTENANCE	695,000	0	695,000	0
525PNT	PRINTING	30,000	0	30,000	0
525POS	POSTAGE	2,500	0	2,500	0
525TEL	TELECOMMUNICATIONS	7,500	0	7,500	0
530LSE	LEASES	548,000	0	548,000	0
531SRV	SERVICES/FEES	30,000	0	30,000	0
532GNL	GENERAL SUPPLIES	100	0	100	0
532MED	MEDICAL SUPPLIES	100	0	100	0
532NCE	NON-CAPITALIZED EQUI	15,000	0	15,000	0
532SUP	SUPPLIES	30,000	0	30,000	0
534SUB	DUES/SUBSCRIPTIONS	1,345	0	1,345	0
600001	INTRA UNIV REVENUE	(2,099,120)	0	(2,099,120)	0
600002	INTERNAL COST RECOV	60,000	0	60,000	0
600003	INTERNAL COST REC	(25,000)	0	(25,000)	0
771350	DEBT SVC TRNSFR OUT	1,625,601	0	1,625,601	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>928,026</b>	<b>0</b>	<b>928,026</b>	<b>0</b>
<b>TOTAL BUDGET - PARKING</b>		<b>1,710,000</b>	<b>0</b>	<b>1,710,000</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0016F</b>	<b>POLICE DEPARTMENT</b>				
<b>SALARIES</b>					
510300	BONUS	6,600	6,600	0	0
510REG	SALARIES/WAGES	1,939,243	1,939,243	0	0
510REI	INCENTIVE RESERVES	55,553	55,553	0	0
510RES	RESERVES	289,616	289,616	0	0
<b>TOTAL SALARIES</b>		<b>2,291,012</b>	<b>2,291,012</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,711	6,711		
512FIC	FICA FRINGES	164,866	164,866		
512LIF	LIFE INSURANCE	3,233	3,233		
512LTD	LTD FRINGES	5,953	5,953		
512MED	MEDICAL FRINGES	299,360	299,360		
512RET	RETIREMENT FRINGES	183,412	183,412		
<b>TOTAL BENEFITS</b>		<b>663,535</b>	<b>663,535</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,954,547</b>	<b>2,954,547</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	28,000	28,000		
525MNT	MAINTENANCE	122,818	122,818		
525PNT	PRINTING	700	700		
525POS	POSTAGE	100	100		
525TEL	TELECOMMUNICATIONS	13,000	13,000		
530LSE	LEASES	2,500	2,500		
531SRV	SERVICES/FEES	4,500	4,500		
532MED	MEDICAL SUPPLIES	100	100		
532NCE	NON-CAPITALIZED EQUI	33,000	33,000		
532SUP	SUPPLIES	110,500	110,500		
534SUB	DUES/SUBSCRIPTIONS	2,235	2,235		
600003	INTERNAL COST REC	(238,000)	(238,000)		
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>79,453</b>	<b>79,453</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	26,000	26,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>26,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - POLICE DEPARTMENT</b>		<b>3,060,000</b>	<b>3,060,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0017F</b>	<b>RENTAL PROPERTIES</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	3,000	0	3,000	0
531SRV	SERVICES/FEES	2,000	0	2,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>TOTAL BUDGET - RENTAL PROPERTIES</b>		<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0021F</b>	<b>TECH SUPPORT SERVICE</b>				
<b>SALARIES</b>					
510300	BONUS	3,800	3,800	0	0
510REG	SALARIES/WAGES	217,451	217,451	0	0
510RES	RESERVES	4,932	4,932	0	0
<b>TOTAL SALARIES</b>		<b>226,183</b>	<b>226,183</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,245	1,245	0	0
512FIC	FICA FRINGES	15,526	15,526	0	0
512LIF	LIFE INSURANCE	338	338	0	0
512LTD	LTD FRINGES	597	597	0	0
512MED	MEDICAL FRINGES	53,019	53,019	0	0
512RET	RETIREMENT FRINGES	13,283	13,283	0	0
<b>TOTAL BENEFITS</b>		<b>84,008</b>	<b>84,008</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>310,191</b>	<b>310,191</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	750	750	0	0
530LSE	LEASES	2,250	2,250	0	0
532SUP	SUPPLIES	21,809	21,809	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,809</b>	<b>29,809</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - TECH SUPPORT SERVICE</b>		<b>340,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0022F</b>	<b>CENTRALIZED ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	8,200	8,200	0	0
510REG	SALARIES/WAGES	655,602	626,351	0	29,251
510REI	INCENTIVE RESERVES	8,981	8,981	0	0
510RES	RESERVES	13,815	13,815	0	0
<b>TOTAL SALARIES</b>		<b>686,598</b>	<b>657,347</b>	<b>0</b>	<b>29,251</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,071	1,975	0	95
512FIC	FICA FRINGES	49,161	47,042	0	2,119
512LIF	LIFE INSURANCE	964	917	0	47
512LTD	LTD FRINGES	1,691	1,608	0	83
512MED	MEDICAL FRINGES	92,192	88,516	0	3,675
512RET	RETIREMENT FRINGES	45,199	43,736	0	1,463
<b>TOTAL BENEFITS</b>		<b>191,277</b>	<b>183,795</b>	<b>0</b>	<b>7,482</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>877,875</b>	<b>841,142</b>	<b>0</b>	<b>36,733</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,000	6,000	0	0
525MNT	MAINTENANCE	201,000	1,000	0	200,000
525POS	POSTAGE	43	43	0	0
532GNL	GENERAL SUPPLIES	750	750	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	3,348	3,348	0	0
532SUP	SUPPLIES	3,984	2,717	0	1,267
600001	INTRA UNIV REVENUE	(300,000)	0	0	(300,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(84,875)</b>	<b>13,858</b>	<b>0</b>	<b>(98,733)</b>
<b>TOTAL BUDGET - CENTRALIZED ADMINISTRATION</b>		<b>793,000</b>	<b>855,000</b>	<b>0</b>	<b>(62,000)</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0024F</b>	<b>ANALYTICS &amp; SUPPORT</b>				
<b>SALARIES</b>					
510300	BONUS	2,700	2,700	0	0
510REG	SALARIES/WAGES	192,623	192,623	0	0
<b>TOTAL SALARIES</b>		<b>195,323</b>	<b>195,323</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	552	552	0	0
512FIC	FICA FRINGES	13,699	13,699	0	0
512LIF	LIFE INSURANCE	230	230	0	0
512LTD	LTD FRINGES	382	382	0	0
512MED	MEDICAL FRINGES	23,354	23,354	0	0
512RET	RETIREMENT FRINGES	14,541	14,541	0	0
<b>TOTAL BENEFITS</b>		<b>52,759</b>	<b>52,759</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>248,082</b>	<b>248,082</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	4,000	4,000	0	0
525TEL	TELECOMMUNICATIONS	900	900	0	0
532SUP	SUPPLIES	24,018	24,018	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>31,918</b>	<b>31,918</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ANALYTICS &amp; SUPPORT</b>		<b>280,000</b>	<b>280,000</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0025F</b>	<b>PLANNING &amp; DESIGN</b>				
<b>SALARIES</b>					
510300	BONUS	1,900	1,900	0	0
510REG	SALARIES/WAGES	394,030	394,030	0	0
<b>TOTAL SALARIES</b>		<b>395,930</b>	<b>395,930</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	978	978	0	0
512FIC	FICA FRINGES	23,106	23,106	0	0
512LIF	LIFE INSURANCE	408	408	0	0
512LTD	LTD FRINGES	680	680	0	0
512MED	MEDICAL FRINGES	42,052	42,052	0	0
512RET	RETIREMENT FRINGES	37,155	37,155	0	0
<b>TOTAL BENEFITS</b>		<b>104,379</b>	<b>104,379</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>500,309</b>	<b>500,309</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,000	14,000	0	0
525MNT	MAINTENANCE	25,200	25,200	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
531LBR	CONTRACT LABOR	23,000	23,000	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,491	2,491	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>78,691</b>	<b>78,691</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PLANNING &amp; DESIGN</b>		<b>579,000</b>	<b>579,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, CAMPUS OPERATIONS</b>		<b>19,907,666</b>	<b>18,254,666</b>	<b>1,715,000</b>	<b>(62,000)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0002F</b>	<b>MARKETING</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	416,311	416,311	0	0
<b>TOTAL SALARIES</b>		<b>416,311</b>	<b>416,311</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	96	96	0	0
512FIC	FICA FRINGES	3,052	3,052	0	0
512LIF	LIFE INSURANCE	66	66	0	0
512LTD	LTD FRINGES	132	132	0	0
512MED	MEDICAL FRINGES	6,915	6,915	0	0
512RET	RETIREMENT FRINGES	2,125	2,125	0	0
<b>TOTAL BENEFITS</b>		<b>12,386</b>	<b>12,386</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>428,697</b>	<b>428,697</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	500	500	0	0
521ADV	ADVERTISING	1,190,000	1,190,000	0	0
525MNT	MAINTENANCE	34,242	34,242	0	0
525PNT	PRINTING	15,000	15,000	0	0
525POS	POSTAGE	11,000	11,000	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
531PRO	PROFESSIONAL FEES	240,000	240,000	0	0
531SRV	SERVICES/FEES	68,000	68,000	0	0
532SUP	SUPPLIES	11,500	11,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,570,442</b>	<b>1,570,442</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - MARKETING</b>		<b>1,999,139</b>	<b>1,999,139</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0003F</b>	<b>COMMUNICATIONS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,000	14,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	600	600	0	0
525TEL	TELECOMMUNICATIONS	5,300	5,300	0	0
530LSE	LEASES	2,210	2,210	0	0
531SRV	SERVICES/FEES	2,600	2,600	0	0
532NCE	NON-CAPITALIZED EQUI	9,500	9,500	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>39,810</b>	<b>39,810</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - COMMUNICATIONS</b>		<b>39,810</b>	<b>39,810</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0004F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,344,350	1,344,350	0	0
510RES	RESERVES	127,400	127,400	0	0
<b>TOTAL SALARIES</b>		<b>1,471,750</b>	<b>1,471,750</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	22,000	22,000	0	0
512DTL	DENTAL FRINGES	7,500	7,500	0	0
512FIC	FICA FRINGES	174,000	174,000	0	0
512LIF	LIFE INSURANCE	3,500	3,500	0	0
512LTD	LTD FRINGES	7,500	7,500	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512MED	MEDICAL FRINGES	252,000	252,000	0	0
512RET	RETIREMENT FRINGES	224,100	224,100	0	0
<b>TOTAL BENEFITS</b>		<b>690,600</b>	<b>690,600</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,162,350</b>	<b>2,162,350</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,162,350</b>	<b>2,162,350</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0005F</b>	<b>UAMS WELLNESS CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	88,084	0	88,084	0
<b>TOTAL SALARIES</b>		<b>88,084</b>	<b>0</b>	<b>88,084</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>88,084</b>	<b>0</b>	<b>88,084</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,000	0	1,000	0
525FRT	FREIGHT	25	0	25	0
525MNT	MAINTENANCE	575	0	575	0
525PNT	PRINTING	500	0	500	0
532SUP	SUPPLIES	12,500	0	12,500	0
550OTH	OTHER	1,500	0	1,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,100</b>	<b>0</b>	<b>16,100</b>	<b>0</b>
<b>TOTAL BUDGET - UAMS WELLNESS CENTER</b>		<b>104,184</b>	<b>0</b>	<b>104,184</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0006F</b>	<b>CREATIVE SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	593,825	48,179	0	545,646
510RES	RESERVES	107,109	0	0	107,109
<b>TOTAL SALARIES</b>		<b>700,934</b>	<b>48,179</b>	<b>0</b>	<b>652,755</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	200	0	0	200
512DTL	DENTAL FRINGES	591	165	0	426
512FIC	FICA FRINGES	10,485	2,210	0	8,275
512LIF	LIFE INSURANCE	208	47	0	161
512LTD	LTD FRINGES	400	117	0	283
512MED	MEDICAL FRINGES	14,801	0	0	14,801
512RET	RETIREMENT FRINGES	11,810	2,960	0	8,850
<b>TOTAL BENEFITS</b>		<b>38,495</b>	<b>5,499</b>	<b>0</b>	<b>32,996</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>739,429</b>	<b>53,678</b>	<b>0</b>	<b>685,751</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	750	0	0	750
521ADV	ADVERTISING	60,000	0	0	60,000
525FRT	FREIGHT	1,800	0	0	1,800
525MNT	MAINTENANCE	2,500	0	0	2,500
525PNT	PRINTING	250,800	0	15,000	235,800
525TEL	TELECOMMUNICATIONS	710	0	0	710
530LSE	LEASES	115,000	0	0	115,000
531SRV	SERVICES/FEES	20,580	0	0	20,580
532NCE	NON-CAPITALIZED EQUI	4,000	0	0	4,000
532SUP	SUPPLIES	130,000	0	0	130,000
600001	INTRA UNIV REVENUE	(431,000)	0	0	(431,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>155,140</b>	<b>0</b>	<b>15,000</b>	<b>140,140</b>
<b>TOTAL BUDGET - CREATIVE SERVICES</b>		<b>894,569</b>	<b>53,678</b>	<b>15,000</b>	<b>825,891</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>5,200,051</b>	<b>4,254,977</b>	<b>119,184</b>	<b>825,891</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510REG	SALARIES/WAGES	365,681	365,681	0	0
<b>TOTAL SALARIES</b>		<b>366,281</b>	<b>366,281</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,289	1,289	0	0
512FIC	FICA FRINGES	15,176	15,176	0	0
512LIB	LIABILITY INS	4,641	4,641	0	0
512LIF	LIFE INSURANCE	153	153	0	0
512LTD	LTD FRINGES	364	364	0	0
512MED	MEDICAL FRINGES	24,022	24,022	0	0
512RET	RETIREMENT FRINGES	32,552	32,552	0	0
<b>TOTAL BENEFITS</b>		<b>78,196</b>	<b>78,196</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>444,477</b>	<b>444,477</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	2,500	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	2,000	2,000	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	3,200	3,200	0	0
525PNT	PRINTING	22,500	22,500	0	0
525POS	POSTAGE	7,300	7,300	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0
530LSE	LEASES	6,500	6,500	0	0
531SRV	SERVICES/FEES	4,500	3,500	0	1,000
532GNL	GENERAL SUPPLIES	1,600	1,600	0	0
532MED	MEDICAL SUPPLIES	60	60	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	3,800	3,800	0	0
534SUB	DUES/SUBSCRIPTIONS	14,600	14,600	0	0
771200	OPERATING FUNDING IN	(835,380)	(835,380)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(762,820)</b>	<b>(763,820)</b>	<b>0</b>	<b>1,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(200,000)	0	0	(200,000)
771550	INTRA-DIVISION OUT	200,000	0	0	200,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>(318,343)</b>	<b>(319,343)</b>	<b>0</b>	<b>1,000</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0003F</b>	<b>DEVELOPMENT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	6,850	6,850	0	0
510REG	SALARIES/WAGES	2,069,435	2,069,435	0	0
510RES	RESERVES	384,981	384,981	0	0
<b>TOTAL SALARIES</b>		<b>2,461,266</b>	<b>2,461,266</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,173	4,173	0	0
512FIC	FICA FRINGES	164,080	164,080	0	0
512LIF	LIFE INSURANCE	1,948	1,948	0	0
512LTD	LTD FRINGES	3,952	3,952	0	0
512MED	MEDICAL FRINGES	175,276	175,276	0	0
512RET	RETIREMENT FRINGES	217,274	217,274	0	0
<b>TOTAL BENEFITS</b>		<b>566,702</b>	<b>566,702</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,027,968</b>	<b>3,027,968</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	64,000	64,000	0	0
525MNT	MAINTENANCE	2,316	2,316	0	0
525PNT	PRINTING	42,400	42,400	0	0
525POS	POSTAGE	8,500	8,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525TEL	TELECOMMUNICATIONS	9,880	9,880	0	0
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	1,000	1,000	0	0
531SRV	SERVICES/FEES	1,874	1,874	0	0
532GNL	GENERAL SUPPLIES	1,800	1,800	0	0
532NCE	NON-CAPITALIZED EQUI	14,500	14,500	0	0
532SUP	SUPPLIES	5,750	5,750	0	0
534SUB	DUES/SUBSCRIPTIONS	5,328	5,328	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>161,348</b>	<b>161,348</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEVELOPMENT SERVICES</b>		<b>3,189,316</b>	<b>3,189,316</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0005F</b>	<b>SPECIAL EVENTS</b>				
<b>SALARIES</b>					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	158,691	158,691	0	0
<b>TOTAL SALARIES</b>		<b>159,991</b>	<b>159,991</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	425	425	0	0
512FIC	FICA FRINGES	8,595	8,595	0	0
512LIF	LIFE INSURANCE	159	159	0	0
512LTD	LTD FRINGES	318	318	0	0
512MED	MEDICAL FRINGES	16,029	16,029	0	0
512RET	RETIREMENT FRINGES	6,721	6,721	0	0
<b>TOTAL BENEFITS</b>		<b>32,247</b>	<b>32,247</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>192,238</b>	<b>192,238</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	5,000	5,000	0	0
525POS	POSTAGE	2,000	2,000	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	700	700	0	0
532GNL	GENERAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	1,100	1,100	0	0
534SUB	DUES/SUBSCRIPTIONS	130	130	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,830</b>	<b>19,830</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SPECIAL EVENTS</b>		<b>212,068</b>	<b>212,068</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0011F</b>	<b>ADVANCEMENT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	2,100	2,100	0	0
510OTH	FUNDED/OTHERS	157,000	157,000	0	0
510REG	SALARIES/WAGES	291,473	291,473	0	0
<b>TOTAL SALARIES</b>		<b>450,573</b>	<b>450,573</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	984	984	0	0
512FIC	FICA FRINGES	32,777	32,777	0	0
512LIF	LIFE INSURANCE	538	538	0	0
512LTD	LTD FRINGES	1,101	1,101	0	0
512MED	MEDICAL FRINGES	41,835	41,835	0	0
512RET	RETIREMENT FRINGES	37,110	37,110	0	0
<b>TOTAL BENEFITS</b>		<b>114,345</b>	<b>114,345</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>564,918</b>	<b>564,918</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,500	7,500	0	0
525MNT	MAINTENANCE	350	350	0	0
525PNT	PRINTING	500	500	0	0
525TEL	TELECOMMUNICATIONS	550	550	0	0
530LSE	LEASES	1,600	1,600	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	4,500	4,500	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	12,348	12,348	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>28,548</b>	<b>28,548</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADVANCEMENT SERVICES</b>		<b>593,466</b>	<b>593,466</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0012F</b>	<b>FOUNDATION ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	3,100	3,100	0	0
510REG	SALARIES/WAGES	333,610	333,610	0	0
<b>TOTAL SALARIES</b>		<b>336,710</b>	<b>336,710</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	791	791	0	0
512FIC	FICA FRINGES	27,704	27,704	0	0
512LIF	LIFE INSURANCE	427	427	0	0
512LTD	LTD FRINGES	851	851	0	0
512MED	MEDICAL FRINGES	27,262	27,262	0	0
512RET	RETIREMENT FRINGES	30,012	30,012	0	0
<b>TOTAL BENEFITS</b>		<b>87,046</b>	<b>87,046</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>423,756</b>	<b>423,756</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,500	1,500	0	0
525MNT	MAINTENANCE	200	200	0	0
525TEL	TELECOMMUNICATIONS	800	800	0	0
531SRV	SERVICES/FEES	358	358	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	2,700	2,700	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,058</b>	<b>9,058</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FOUNDATION ADMINISTRATION</b>		<b>432,814</b>	<b>432,814</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0013F</b>	<b>ALUMNI &amp; CONSTITUENT RELATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	350	350	0	0
510REG	SALARIES/WAGES	200,462	200,462	0	0
510RES	RESERVES	20,000	20,000	0	0
<b>TOTAL SALARIES</b>		<b>220,812</b>	<b>220,812</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	567	567	0	0
512FIC	FICA FRINGES	16,193	16,193	0	0
512LIF	LIFE INSURANCE	235	235	0	0
512LTD	LTD FRINGES	460	460	0	0
512MED	MEDICAL FRINGES	21,359	21,359	0	0
512RET	RETIREMENT FRINGES	15,750	15,750	0	0
<b>TOTAL BENEFITS</b>		<b>54,564</b>	<b>54,564</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>275,376</b>	<b>275,376</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525MNT	MAINTENANCE	100	100	0	0
525PNT	PRINTING	18,050	18,050	0	0
525POS	POSTAGE	7,350	7,350	0	0
531SRV	SERVICES/FEES	358	358	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	6,500	6,500	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>46,858</b>	<b>46,858</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ALUMNI &amp; CONSTITUENT RELATIONS</b>		<b>322,234</b>	<b>322,234</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0014F</b>	<b>W P ROCKEFELLER FOUNDATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,300	2,300	0	0
510REG	SALARIES/WAGES	215,379	215,379	0	0
<b>TOTAL SALARIES</b>		<b>217,679</b>	<b>217,679</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	641	641	0	0
512FIC	FICA FRINGES	15,948	15,948	0	0
512LIF	LIFE INSURANCE	222	222	0	0
512LTD	LTD FRINGES	436	436	0	0
512MED	MEDICAL FRINGES	27,292	27,292	0	0
512RET	RETIREMENT FRINGES	14,635	14,635	0	0
<b>TOTAL BENEFITS</b>		<b>59,175</b>	<b>59,175</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>276,854</b>	<b>276,854</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	4,000	4,000		
532SUP	SUPPLIES	300	300		
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>4,300</b>	<b>4,300</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - W P ROCKEFELLER FOUNDATION</b>		<b>281,154</b>	<b>281,154</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>4,712,709</b>	<b>4,711,709</b>	<b>0</b>	<b>1</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,600	1,600	0	0
510REG	SALARIES/WAGES	486,525	486,525	0	0
<b>TOTAL SALARIES</b>		<b>488,125</b>	<b>488,125</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,254	1,254	0	0
512FIC	FICA FRINGES	36,080	36,080	0	0
512LIF	LIFE INSURANCE	390	390	0	0
512LTD	LTD FRINGES	1,147	1,147	0	0
512MED	MEDICAL FRINGES	34,116	34,116	0	0
512RET	RETIREMENT FRINGES	48,514	48,514	0	0
<b>TOTAL BENEFITS</b>		<b>121,501</b>	<b>121,501</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>609,626</b>	<b>609,626</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	20,000	20,000		
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	75	75	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	50	50	0	0
531PRO	PROFESSIONAL FEES	650	650	0	0
531SRV	SERVICES/FEES	8,000	8,000	0	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532MED	MEDICAL SUPPLIES	20	20	0	0
532NCE	NON-CAPITALIZED EQUI	2,125	2,125	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>41,420</b>	<b>41,420</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>651,046</b>	<b>651,046</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VC10003F</b>	<b>OFFICE OF RESEARCH COMPLIANCE</b>				
<b>SALARIES</b>					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	415,956	415,956	0	0
<b>TOTAL SALARIES</b>		<b>417,356</b>	<b>417,356</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	629	629	0	0
512FIC	FICA FRINGES	30,222	30,222	0	0
512LIF	LIFE INSURANCE	468	468	0	0
512LTD	LTD FRINGES	1,155	1,155	0	0
512MED	MEDICAL FRINGES	30,150	30,150	0	0
512RET	RETIREMENT FRINGES	32,758	32,758	0	0
<b>TOTAL BENEFITS</b>		<b>95,382</b>	<b>95,382</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>512,738</b>	<b>512,738</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,100	18,100	0	0
525FRT	FREIGHT	25	25	0	0
525MNT	MAINTENANCE	8,500	8,500	0	0
525PNT	PRINTING	100	100	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	50	50	0	0
531PRO	PROFESSIONAL FEES	350	350	0	0
531SRV	SERVICES/FEES	200	200	0	0
532GNL	GENERAL SUPPLIES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	2,500	2,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	4,025	4,025	0	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>48,410</b>	<b>48,410</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH COMPLIANCE</b>		<b>561,148</b>	<b>561,148</b>	<b>0</b>	<b>0</b>
<b>VC1</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VC10005F</b>	<b>FAMILY GROUP PRACTICE COMPLIANCE</b>				
<b>SALARIES</b>					
510300	BONUS	9,300	9,300	0	0
510REG	SALARIES/WAGES	1,153,458	1,153,458	0	0
510RES	RESERVES	127,307	127,307	0	0
<b>TOTAL SALARIES</b>		<b>1,290,065</b>	<b>1,290,065</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,720	2,720	0	0
512FIC	FICA FRINGES	93,620	93,620	0	0
512LIF	LIFE INSURANCE	1,482	1,482	0	0
512LTD	LTD FRINGES	3,660	3,660	0	0
512MED	MEDICAL FRINGES	117,020	117,020	0	0
512RET	RETIREMENT FRINGES	114,890	114,890	0	0
<b>TOTAL BENEFITS</b>		<b>333,392</b>	<b>333,392</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,623,457</b>	<b>1,623,457</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	40,100	40,100	0	0
525FRT	FREIGHT	3,000	3,000	0	0
525MNT	MAINTENANCE	227,808	227,808	0	0
525PNT	PRINTING	5,000	5,000	0	0
525POS	POSTAGE	200	200	0	0
525TEL	TELECOMMUNICATIONS	200	200	0	0
530LSE	LEASES	4,870	4,870	0	0
531LEG	LEGAL FEES/SVC	35,000	35,000	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
531SRV	SERVICES/FEES	2,045	2,045	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532GNL	GENERAL SUPPLIES	15,000	15,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	12,000	12,000	0	0
534SUB	DUES/SUBSCRIPTIONS	14,098	14,098	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>364,831</b>	<b>364,831</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FGP COMPLIANCE</b>		<b>1,988,288</b>	<b>1,988,288</b>	<b>0</b>	<b>0</b>
<b>VC1</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VC10006F</b>	<b>HIPAA COORDINATING</b>				
<b>SALARIES</b>					
510300	BONUS	2,200	2,200	0	0
510REG	SALARIES/WAGES	356,523	356,523	0	0
<b>TOTAL SALARIES</b>		<b>358,723</b>	<b>358,723</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	835	835	0	0
512FIC	FICA FRINGES	26,325	26,325	0	0
512LIF	LIFE INSURANCE	390	390	0	0
512LTD	LTD FRINGES	963	963	0	0
512MED	MEDICAL FRINGES	39,906	39,906	0	0
512RET	RETIREMENT FRINGES	32,265	32,265	0	0
<b>TOTAL BENEFITS</b>		<b>100,684</b>	<b>100,684</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>459,407</b>	<b>459,407</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,100	11,100	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	150	150	0	0
531PRO	PROFESSIONAL FEES	250	250	0	0
531SRV	SERVICES/FEES	140	140	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532GNL	GENERAL SUPPLIES	3,100	3,100	0
532MED	MEDICAL SUPPLIES	10	10	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0
532SUP	SUPPLIES	3,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>23,600</b>	<b>23,600</b>	<b>0</b>
<b>TOTAL BUDGET - HIPAA COORDINATING</b>		<b>483,007</b>	<b>483,007</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>		<b>3,683,489</b>	<b>3,683,489</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,620	2,620	0	0
510OTH	FUNDED/OTHERS	12,350	12,350	0	0
510REG	SALARIES/WAGES	354,442	354,442	0	0
<b>TOTAL SALARIES</b>		<b>369,411</b>	<b>369,411</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,093	1,093	0	0
512FIC	FICA FRINGES	21,927	21,927	0	0
512LIF	LIFE INSURANCE	408	408	0	0
512LTD	LTD FRINGES	939	939	0	0
512MED	MEDICAL FRINGES	30,090	30,090	0	0
512RET	RETIREMENT FRINGES	42,031	42,031	0	0
<b>TOTAL BENEFITS</b>		<b>96,488</b>	<b>96,488</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>465,899</b>	<b>465,899</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	12,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	4,500	4,500	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0
530LSE	LEASES	4,000	4,000	0	0
531LEG	LEGAL FEES/SVC	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	1,300	1,300	0	0
532MED	MEDICAL SUPPLIES	75,027	27	0	75,000
532NCE	NON-CAPITALIZED EQUI	4,500	4,500	0	0
532SUP	SUPPLIES	2,199	2,199	0	0
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
5500TH	OTHER	1,500	1,500	0	0
771200	OPERATING FUNDING IN	(75,000)	0	0	(75,000)
800097	UNALLOC EXP BDGT RSV	344,792	344,792	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>399,198</b>	<b>399,198</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>865,098</b>	<b>865,098</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0003F</b>	<b>BIOVENTURES</b>				
<b>SALARIES</b>					
510300	BONUS	1,500	1,500	0	0
510REG	SALARIES/WAGES	511,226	511,226	0	0
<b>TOTAL SALARIES</b>		<b>512,726</b>	<b>512,726</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	905	905	0	0
512FIC	FICA FRINGES	24,824	24,824	0	0
512LIF	LIFE INSURANCE	380	380	0	0
512LTD	LTD FRINGES	698	698	0	0
512MED	MEDICAL FRINGES	31,100	31,100	0	0
512RET	RETIREMENT FRINGES	51,273	51,273	0	0
<b>TOTAL BENEFITS</b>		<b>109,180</b>	<b>109,180</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>621,906</b>	<b>621,906</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	1,500	1,500	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525PNT	PRINTING	150	150	0	0
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	3,500	3,500	0	0
531LEG	LEGAL FEES/SVC	650,000	650,000	0	0
531PRO	PROFESSIONAL FEES	32,700	32,700	0	0
531SRV	SERVICES/FEES	7,800	7,800	0	0
532GNL	GENERAL SUPPLIES	500	500	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532MED	MEDICAL SUPPLIES	4,700	4,700	0	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0	0
550OTH	OTHER	1,500	1,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>741,000</b>	<b>741,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BIOVENTURES</b>		<b>1,362,906</b>	<b>1,362,906</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0004F</b>	<b>OFFICE OF RESEARCH REGULATORY AFFAIRS</b>				
<b>SALARIES</b>					
510300	BONUS	5,550	4,300	0	1,250
510REG	SALARIES/WAGES	749,899	676,463	0	73,435
<b>TOTAL SALARIES</b>		<b>755,449</b>	<b>680,763</b>	<b>0</b>	<b>74,685</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,207	2,111	0	96
512FIC	FICA FRINGES	49,085	43,515	0	5,570
512LIF	LIFE INSURANCE	808	693	0	115
512LTD	LTD FRINGES	1,621	1,411	0	210
512MED	MEDICAL FRINGES	63,613	59,898	0	3,715
512RET	RETIREMENT FRINGES	63,630	58,722	0	4,908
<b>TOTAL BENEFITS</b>		<b>180,964</b>	<b>166,350</b>	<b>0</b>	<b>14,614</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>936,413</b>	<b>847,113</b>	<b>0</b>	<b>89,299</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	13,600	10,000	0	3,600
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	500	500	0	0
525POS	POSTAGE	50	50	0	0
530LSE	LEASES	5,000	5,000	0	0
531LEG	LEGAL FEES/SVC	300	300	0	0
531SRV	SERVICES/FEES	3,001	2,500	0	501
532GNL	GENERAL SUPPLIES	251	251	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532MED	MEDICAL SUPPLIES	43	43	0	0
532NCE	NON-CAPITALIZED EQUI	3,500	3,500	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0
532SUP	SUPPLIES	3,500	3,000	0	500
534SUB	DUES/SUBSCRIPTIONS	3,800	3,000	0	800
550OTH	OTHER	800	800	0	0
600003	INTERNAL COST REC	(94,700)	0	0	(94,700)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(59,341)</b>	<b>29,959</b>	<b>0</b>	<b>(89,299)</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH REGULATORY AFFAIRS</b>		<b>877,072</b>	<b>877,072</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0005F</b>	<b>OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>				
<b>SALARIES</b>					
510300	BONUS	2,500	2,500	0	0
510REG	SALARIES/WAGES	264,470	264,470	0	0
<b>TOTAL SALARIES</b>		<b>266,970</b>	<b>266,970</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	532	532	0	0
512FIC	FICA FRINGES	19,671	19,671	0	0
512LIF	LIFE INSURANCE	312	312	0	0
512LTD	LTD FRINGES	770	770	0	0
512MED	MEDICAL FRINGES	27,005	27,005	0	0
512RET	RETIREMENT FRINGES	21,206	21,206	0	0
<b>TOTAL BENEFITS</b>		<b>69,496</b>	<b>69,496</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>336,466</b>	<b>336,466</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,000	11,000	0	0
525MNT	MAINTENANCE	300	300	0	0
525POS	POSTAGE	30	30	0	0
530LSE	LEASES	1,560	1,560	0	0
531PRO	PROFESSIONAL FEES	120	120	0	0
532GNL	GENERAL SUPPLIES	149	149	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	800	800	0	0
534SUB	DUES/SUBSCRIPTIONS	2,875	2,875	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,234</b>	<b>20,234</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>356,700</b>	<b>356,700</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0006F</b>	<b>INSTITUTIONAL REVIEW BOARD</b>				
<b>SALARIES</b>					
510300	BONUS	5,300	0	0	5,300
510OTH	FUNDED/OTHERS	44,750	0	0	44,750
510REG	SALARIES/WAGES	642,034	0	0	642,034
<b>TOTAL SALARIES</b>		<b>692,084</b>	<b>0</b>	<b>0</b>	<b>692,084</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,300	0	0	1,300
512FIC	FICA FRINGES	53,387	0	0	53,387
512LIF	LIFE INSURANCE	750	0	0	750
512LTD	LTD FRINGES	1,750	0	0	1,750
512MED	MEDICAL FRINGES	59,000	0	0	59,000
512RET	RETIREMENT FRINGES	59,923	0	0	59,923
<b>TOTAL BENEFITS</b>		<b>176,110</b>	<b>0</b>	<b>0</b>	<b>176,110</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>868,194</b>	<b>0</b>	<b>0</b>	<b>868,194</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	0	0	15,000
525MNT	MAINTENANCE	500	0	0	500
525POS	POSTAGE	100	0	0	100
530LSE	LEASES	3,519	0	0	3,519
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	300	0	0	300
532NCE	NON-CAPITALIZED EQUI	7,400	0	0	7,400
532SUP	SUPPLIES	2,000	0	0	2,000
534SUB	DUES/SUBSCRIPTIONS	17,295	0	0	17,295

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
5500TH	OTHER	1,235	0	0	1,235
600001	INTRA UNIV REVENUE	(47,000)	0	0	(47,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,349</b>	<b>0</b>	<b>0</b>	<b>2,349</b>
<b>TOTAL BUDGET - INSTITUTIONAL REVIEW BOARD</b>		<b>870,543</b>	<b>0</b>	<b>0</b>	<b>870,543</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0007F</b>	<b>INSTITUTIONAL ANIMAL CARE &amp; USE COMMITTEE</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	77,000	77,000	0	0
<b>TOTAL SALARIES</b>		<b>77,800</b>	<b>77,800</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	96	96	0	0
512FIC	FICA FRINGES	5,771	5,771	0	0
512LIF	LIFE INSURANCE	78	78	0	0
512LTD	LTD FRINGES	193	193	0	0
512MED	MEDICAL FRINGES	3,717	3,717	0	0
512RET	RETIREMENT FRINGES	7,780	7,780	0	0
<b>TOTAL BENEFITS</b>		<b>17,635</b>	<b>17,635</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>95,435</b>	<b>95,435</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,500	4,500	0	0
531PRO	PROFESSIONAL FEES	200	200	0	0
531SRV	SERVICES/FEES	2,250	2,250	0	0
532SUP	SUPPLIES	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	500	500	0	0
771250	OPERATING FUNDING OUT	8,000	8,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>17,950</b>	<b>17,950</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(5,000)	(5,000)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(5,000)</b>	<b>(5,000)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - INSTITUTIONAL ANIMAL CARE &amp; USE COMMITTEE</b>		<b>108,385</b>	<b>108,385</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0008F</b>	<b>LABORATORY ANIMAL MEDICINE</b>				
<b>SALARIES</b>					
510300	BONUS	10,800	0	10,800	0
510REG	SALARIES/WAGES	990,147	0	990,147	0
510RES	RESERVES	32,300	0	32,300	0
<b>TOTAL SALARIES</b>		<b>1,033,247</b>	<b>0</b>	<b>1,033,247</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	36	0	36	0
512DTL	DENTAL FRINGES	4,406	0	4,406	0
512FIC	FICA FRINGES	65,813	0	65,813	0
512LIF	LIFE INSURANCE	1,138	0	1,138	0
512LTD	LTD FRINGES	2,652	0	2,652	0
512MED	MEDICAL FRINGES	120,769	0	120,769	0
512RET	RETIREMENT FRINGES	82,201	0	82,201	0
<b>TOTAL BENEFITS</b>		<b>277,015</b>	<b>0</b>	<b>277,015</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,310,262</b>	<b>0</b>	<b>1,310,262</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,500	0	16,500	0
525FRT	FREIGHT	21,500	0	21,500	0
525MNT	MAINTENANCE	93,000	0	93,000	0
525PNT	PRINTING	1,200	0	1,200	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
525POS	POSTAGE	25	0	25	0
525TEL	TELECOMMUNICATIONS	6,000	0	6,000	0
530LSE	LEASES	3,400	0	3,400	0
531SRV	SERVICES/FEES	35,500	0	35,500	0
532GNL	GENERAL SUPPLIES	450	0	450	0
532MED	MEDICAL SUPPLIES	35,003	0	35,003	0
532NCE	NON-CAPITALIZED EQUI	45,000	0	45,000	0
532PHA	DRUGS & MEDICINE	8,960	0	8,960	0
532SUP	SUPPLIES	505,230	0	505,230	0
534SUB	DUES/SUBSCRIPTIONS	6,375	0	6,375	0
550OTH	OTHER	700	0	700	0
600001	INTRA UNIV REVENUE	(1,277,230)	0	(1,277,230)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(498,387)</b>	<b>0</b>	<b>(498,387)</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	90,155	0	90,155	0
771550	INTRA-DIVISION OUT	5,000	0	5,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>95,155</b>	<b>0</b>	<b>95,155</b>	<b>0</b>
<b>TOTAL BUDGET LABORATORY ANIMAL MEDICINE</b>		<b>907,030</b>	<b>0</b>	<b>907,030</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0012F</b>	<b>OFFICE OF RESEARCH INFORMATION SYSTEMS</b>				
<b>SALARIES</b>					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	78,005	78,005	0	0
<b>TOTAL SALARIES</b>		<b>78,705</b>	<b>78,705</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	215	215	0	0
512FIC	FICA FRINGES	5,326	5,326	0	0
512LIF	LIFE INSURANCE	62	62	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	154	154	0	0
512MED	MEDICAL FRINGES	9,360	9,360	0	0
512RET	RETIREMENT FRINGES	3,935	3,935	0	0
<b>TOTAL BENEFITS</b>		<b>19,052</b>	<b>19,052</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>97,757</b>	<b>97,757</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	200	200	0	0
534SUB	DUES/SUBSCRIPTIONS	350	350	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>7,580</b>	<b>7,580</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH INFORMATION SYSTEMS</b>		<b>105,337</b>	<b>105,337</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, RESEARCH</b>		<b>5,453,071</b>	<b>3,675,498</b>	<b>907,030</b>	<b>870,543</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>				
<b>VCD0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(23,631)	(23,631)	0	0
510OTH	FUNDED/OTHERS	168,704	108,788	0	59,916
510REG	SALARIES/WAGES	522,700	284,274	0	238,426
510RES	RESERVES	83,731	83,731	0	0
<b>TOTAL SALARIES</b>		<b>751,504</b>	<b>453,162</b>	<b>0</b>	<b>298,342</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,567	1,305	0	261
512FIC	FICA FRINGES	35,629	27,740	0	7,889
512LIF	LIFE INSURANCE	420	390	0	30
512LTD	LTD FRINGES	664	591	0	72
512MED	MEDICAL FRINGES	43,636	38,367	0	5,269
512RET	RETIREMENT FRINGES	33,984	29,250	0	4,734
<b>TOTAL BENEFITS</b>		<b>115,899</b>	<b>97,642</b>	<b>0</b>	<b>18,257</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>867,403</b>	<b>550,804</b>	<b>0</b>	<b>316,599</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	67,000	40,000	0	27,000
521REC	RECRUITING	1,500	1,500	0	0
525PNT	PRINTING	2,500	2,500	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
530LSE	LEASES	4,800	4,800	0	0
531LBR	CONTRACT LABOR	5,067	5,067	0	0
531SRV	SERVICES/FEES	14,000	5,000	0	9,000
532GNL	GENERAL SUPPLIES	76,009	66,009	0	10,000
532MED	MEDICAL SUPPLIES	4,000	0	0	4,000
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	5,000	5,000	0
541200	FACILITIES & ADMIN	25,000	0	25,000
550110	GRANTS/AID/SCHOLARSH	100,000	0	100,000
5500TH	OTHER	20,000	20,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>331,876</b>	<b>156,876</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,199,279</b>	<b>707,680</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>1,199,279</b>	<b>707,680</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	100,000	100,000	0	0
510NEG	510NEG	(770,197)	(392,275)	0	(377,922)
510REG	SALARIES/WAGES	1,529,255	1,151,332	0	377,922
510RES	RESERVES	46,000	46,000	0	0
<b>TOTAL SALARIES</b>		<b>905,057</b>	<b>905,057</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,138	3,193	0	945
512FIC	FICA FRINGES	119,526	92,126	0	27,399
512LIF	LIFE INSURANCE	1,675	1,297	0	378
512LTD	LTD FRINGES	2,513	1,946	0	567
512MED	MEDICAL FRINGES	131,640	101,406	0	30,234
512NEG	NEG BENEFIT RESERVES	(194,474)	(99,049)	0	(95,425)
512RET	RETIREMENT FRINGES	163,511	127,608	0	35,903
<b>TOTAL BENEFITS</b>		<b>228,528</b>	<b>228,528</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,133,586</b>	<b>1,133,585</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	158,439	158,439	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	90,000	90,000	0	0
530LSE	LEASES	583,821	583,821	0	0
531SRV	SERVICES/FEES	45,000	45,000	0	0
532SUP	SUPPLIES	40,000	40,000	0	0
534SUB	DUES/SUBSCRIPTIONS	10,016	10,016	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>932,276</b>	<b>932,276</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,065,862</b>	<b>2,065,861</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0003F</b>	<b>PATIENT INFORMATION SYSTEMS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,354,006	1,354,006	0	0
510RES	RESERVES	132,782	132,782	0	0
<b>TOTAL SALARIES</b>		<b>1,486,788</b>	<b>1,486,788</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,974	2,974	0	0
512FIC	FICA FRINGES	107,792	107,792	0	0
512LIF	LIFE INSURANCE	1,487	1,487	0	0
512LTD	LTD FRINGES	2,230	2,230	0	0
512MED	MEDICAL FRINGES	127,120	127,120	0	0
512RET	RETIREMENT FRINGES	133,811	133,811	0	0
<b>TOTAL BENEFITS</b>		<b>375,414</b>	<b>375,414</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,862,202</b>	<b>1,862,202</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	75,881	75,881	0	0
532SUP	SUPPLIES	2,500	2,500	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(632,573)	(632,573)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(550,692)</b>	<b>(550,692)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PATIENT INFORMATION</b>		<b>1,311,510</b>	<b>1,311,510</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	2,518,422	2,518,422	0	0
510RES	RESERVES	80,887	80,887	0	0
<b>TOTAL SALARIES</b>		<b>2,599,309</b>	<b>2,599,309</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,199	5,199	0	0
512FIC	FICA FRINGES	187,325	187,325	0	0
512LIF	LIFE INSURANCE	2,599	2,599	0	0
512LTD	LTD FRINGES	3,119	3,119	0	0
512MED	MEDICAL FRINGES	230,484	230,484	0	0
512RET	RETIREMENT FRINGES	227,600	227,600	0	0
<b>TOTAL BENEFITS</b>		<b>656,326</b>	<b>656,326</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,255,635</b>	<b>3,255,635</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	3,527,421	3,527,421	0	0
531SRV	SERVICES/FEES	1,850	1,850	0	0
532SUP	SUPPLIES	2,800	2,800	0	0
534SUB	DUES/SUBSCRIPTIONS	1,800	1,800	0	0
600003	INTERNAL COST REC	(1,281,622)	(1,281,622)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,252,249</b>	<b>2,252,249</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CLINICAL SYSTEMS</b>		<b>5,507,884</b>	<b>5,507,884</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	3,336,388	3,336,388	0	0
510RES	RESERVES	241,278	241,278	0	0
<b>TOTAL SALARIES</b>		<b>3,577,666</b>	<b>3,577,666</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	7,155	7,155	0	0
512FIC	FICA FRINGES	256,707	256,707	0	0
512LIF	LIFE INSURANCE	3,546	3,546	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	2,398	2,398	0	0
512MED	MEDICAL FRINGES	309,976	309,976	0	0
512RET	RETIREMENT FRINGES	323,578	323,578	0	0
<b>TOTAL BENEFITS</b>		<b>903,360</b>	<b>903,360</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,481,026</b>	<b>4,481,026</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	756,699	756,699	0	0
525TEL	TELECOMMUNICATIONS	2,920	2,920	0	0
531SRV	SERVICES/FEES	24,100	24,100	0	0
532SUP	SUPPLIES	9,000	9,000	0	0
534SUB	DUES/SUBSCRIPTIONS	11,774	11,774	0	0
600003	INTERNAL COST REC	(92,791)	(92,791)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>711,702</b>	<b>711,702</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - RESEARCH &amp; DEVELOPMENT</b>		<b>5,192,728</b>	<b>5,192,728</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	6,174,329	6,174,329	0	0
510RES	RESERVES	1,044,687	1,044,687	0	0
<b>TOTAL SALARIES</b>		<b>7,219,016</b>	<b>7,219,016</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	16,729	16,729	0	0
512FIC	FICA FRINGES	521,443	521,443	0	0
512LIF	LIFE INSURANCE	9,127	9,127	0	0
512LTD	LTD FRINGES	5,492	5,492	0	0
512MED	MEDICAL FRINGES	647,803	647,803	0	0
512RET	RETIREMENT FRINGES	622,208	622,208	0	0
<b>TOTAL BENEFITS</b>		<b>1,822,803</b>	<b>1,822,803</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>9,041,819</b>	<b>9,041,819</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	4,018,933	4,018,933	0	0
525TEL	TELECOMMUNICATIONS	3,563,300	2,477,300	0	1,086,000
531SRV	SERVICES/FEES	305,725	5,725	0	300,000
532NCE	NON-CAPITALIZED EQUI	1,689,165	277,800	0	1,411,365
532SUP	SUPPLIES	145,231	112,231	0	33,000
534SUB	DUES/SUBSCRIPTIONS	84,079	84,079	0	0
600003	INTERNAL COST REC	(3,508,333)	(77,968)	0	(3,430,365)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,298,100</b>	<b>6,898,100</b>	<b>0</b>	<b>(600,000)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	2,421,181	1,821,181	0	600,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>2,421,181</b>	<b>1,821,181</b>	<b>0</b>	<b>600,000</b>
<b>TOTAL BUDGET - TECHNOLOGY SUPPORT</b>		<b>17,761,100</b>	<b>17,761,100</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0008F</b>	<b>ENTERPRISE RESOURCE PLANNING SYSTEMS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,256,444	1,256,444	0	0
510RES	RESERVES	69,508	69,508	0	0
<b>TOTAL SALARIES</b>		<b>1,325,952</b>	<b>1,325,952</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,652	2,652	0	0
512FIC	FICA FRINGES	96,132	96,132	0	0
512LIF	LIFE INSURANCE	1,326	1,326	0	0
512LTD	LTD FRINGES	663	663	0	0
512MED	MEDICAL FRINGES	101,435	101,435	0	0
512RET	RETIREMENT FRINGES	132,595	132,595	0	0
<b>TOTAL BENEFITS</b>		<b>334,803</b>	<b>334,803</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,660,754</b>	<b>1,660,754</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	1,008,453	1,008,453	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,014,453</b>	<b>1,014,453</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>2,675,207</b>	<b>2,675,207</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0009F</b>	<b>SECURITY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	578,420	578,420	0	0
510RES	RESERVES	94,016	94,016	0	0
<b>TOTAL SALARIES</b>		<b>672,436</b>	<b>672,436</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,344	1,344	0	0
512FIC	FICA FRINGES	48,752	48,752	0	0
512LIF	LIFE INSURANCE	672	672	0	0
512LTD	LTD FRINGES	1,009	1,009	0	0
512MED	MEDICAL FRINGES	59,175	59,175	0	0
512RET	RETIREMENT FRINGES	58,838	58,838	0	0
<b>TOTAL BENEFITS</b>		<b>169,790</b>	<b>169,790</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>842,226</b>	<b>842,226</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	164,971	164,971	0	0
532SUP	SUPPLIES	3,100	3,100	0	0
534SUB	DUES/SUBSCRIPTIONS	400	400	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>168,471</b>	<b>168,471</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SECURITY</b>		<b>1,010,697</b>	<b>1,010,697</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0010F</b>	<b>ELECTRONIC MEDICAL RECORDS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	2,115,717	2,115,717	0	0
510RES	RESERVES	534,352	534,352	0	0
<b>TOTAL SALARIES</b>		<b>2,650,069</b>	<b>2,650,069</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,300	5,300	0	0
512FIC	FICA FRINGES	192,130	192,130	0	0
512LIF	LIFE INSURANCE	2,650	2,650	0	0
512LTD	LTD FRINGES	3,975	3,975	0	0
512MED	MEDICAL FRINGES	226,581	226,581	0	0
512RET	RETIREMENT FRINGES	238,506	238,506	0	0
<b>TOTAL BENEFITS</b>		<b>669,142</b>	<b>669,142</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,319,211</b>	<b>3,319,211</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	502,506	502,506	0	0
532SUP	SUPPLIES	2,700	2,700	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(1,126,840)	(1,126,840)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(618,134)</b>	<b>(618,134)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ELECTRONIC MEDICAL</b>		<b>2,701,077</b>	<b>2,701,077</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>38,226,065</b>	<b>38,226,065</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0002F</b>	<b>DEAN'S COMMITMENT</b>				
<b>SALARIES</b>					
510NEG	510NEG	(779,007)	0	(779,007)	0
510OTH	FUNDED/OTHERS	84,375	0	0	84,375
510RES	RESERVES	7,454,096	0	6,507,368	946,728
<b>TOTAL SALARIES</b>		<b>6,759,464</b>	<b>0</b>	<b>5,728,361</b>	<b>1,031,103</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	194	0	0	194
512FIC	FICA FRINGES	1,412	0	0	1,412
512LIF	LIFE INSURANCE	55	0	0	55
512LTD	LTD FRINGES	114	0	0	114
512MED	MEDICAL FRINGES	852,467	9,153	729,787	113,527
512NEG	NEG BENEFIT RESERVES	(184,736)	0	(184,736)	0
512RET	RETIREMENT FRINGES	847,182	9,152	729,787	108,243
<b>TOTAL BENEFITS</b>		<b>1,516,687</b>	<b>18,305</b>	<b>1,274,838</b>	<b>223,544</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,276,151</b>	<b>18,305</b>	<b>7,003,199</b>	<b>1,254,647</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	177,181	0	139,000	38,181
525MNT	MAINTENANCE	5,000	0	5,000	0
531SRV	SERVICES/FEES	812,674	0	711,002	101,672
532SUP	SUPPLIES	1,533,152	0	1,324,357	208,795
550OTH	OTHER	1,452,270	0	1,350,345	101,925
600001	INTRA UNIV REVENUE	(1,200,000)	0	0	(1,200,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,780,277</b>	<b>0</b>	<b>3,529,704</b>	<b>(749,427)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>OTHER CHANGES IN NET ASSETS</b>				
540LBD	LAND/BUILDINGS	470,000	0	470,000
771500	INTRA-DIVISION IN	(1,425,000)	0	(1,425,000)
771550	INTRA-DIVISION OUT	1,425,000	0	300,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>470,000</b>	<b>0</b>	<b>770,000</b>
<b>TOTAL BUDGET - DEAN'S COMMITMENT</b>		<b>11,526,428</b>	<b>18,305</b>	<b>11,302,903</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0003F</b>	<b>DEAN'S OPERATIONS</b>			
<b>SALARIES</b>				
510300	BONUS	9,026	9,026	0
510400	PREMIUM WAGES	53,256	53,256	0
510NEG	510NEG	(122,111)	(122,111)	0
510OTH	FUNDED/OTHERS	825,779	795,388	0
510REG	SALARIES/WAGES	3,170,381	3,170,381	0
510RES	RESERVES	1,089,197	1,089,197	0
<b>TOTAL SALARIES</b>		<b>5,025,528</b>	<b>4,995,137</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	47	47	0
512DTL	DENTAL FRINGES	12,018	12,018	0
512FIC	FICA FRINGES	197,998	195,998	0
512LIF	LIFE INSURANCE	2,938	2,938	0
512LTD	LTD FRINGES	9,132	9,132	0
512MED	MEDICAL FRINGES	405,834	402,731	0
512NEG	NEG BENEFIT RESERVES	(19,737)	(19,737)	0
512RET	RETIREMENT FRINGES	437,894	434,791	0
<b>TOTAL BENEFITS</b>		<b>1,046,124</b>	<b>1,037,918</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,071,652</b>	<b>6,033,055</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	114,500	113,000	1,500
521REC	RECRUITING	12,500	8,500	4,000
525FRT	FREIGHT	700	700	0
525MNT	MAINTENANCE	59,800	59,800	0
525PNT	PRINTING	26,600	25,800	800
525POS	POSTAGE	7,825	7,700	125
525TEL	TELECOMMUNICATIONS	6,310	6,310	0
530LSE	LEASES	26,730	26,730	0
531LBR	CONTRACT LABOR	287,000	287,000	0
531PRO	PROFESSIONAL FEES	12,100	12,100	0
531SRV	SERVICES/FEES	71,595	70,895	700
532GNL	GENERAL SUPPLIES	267,707	264,707	3,000
532NCE	NON-CAPITALIZED EQUI	21,500	21,500	0
532SUP	SUPPLIES	31,000	29,800	1,200
534SUB	DUES/SUBSCRIPTIONS	30,100	30,100	0
535INS	INSURANCE/LOAN PYMT	5,985	5,985	0
550OTH	OTHER	341,584	340,734	850
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,323,536</b>	<b>1,311,361</b>	<b>12,175</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
771500	INTRA-DIVISION IN	(46,772)	0	(46,772)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(46,772)</b>	<b>0</b>	<b>(46,772)</b>
<b>TOTAL BUDGET - DEAN'S OPERATIONS</b>		<b>7,348,416</b>	<b>7,344,416</b>	<b>4,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0013F</b>	<b>COLLEGE RESOURCES</b>			
<b>SALARIES</b>				
510NEG	510NEG	(448,073)	(448,073)	0
510REI	INCENTIVE RESERVES	600,000	600,000	0
510RES	RESERVES	2,524,967	2,185,984	338,983
<b>TOTAL SALARIES</b>		<b>2,676,894</b>	<b>2,337,911</b>	<b>338,983</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>BENEFITS</b>				
512FIC FICA FRINGES	20,000	20,000	0	0
512MED MEDICAL FRINGES	223,610	193,102	0	30,508
512NEG NEG BENEFIT RESERVES	(44,807)	(44,807)	0	0
512RET RETIREMENT FRINGES	243,612	213,102	0	30,510
<b>TOTAL BENEFITS</b>	<b>442,415</b>	<b>381,397</b>	<b>0</b>	<b>61,018</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>3,119,309</b>	<b>2,719,308</b>	<b>0</b>	<b>400,001</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	15,000	15,000	0	0
521REC RECRUITING	2,368,519	2,059,519	0	309,000
525FRT FREIGHT	1,609,519	1,609,519	0	0
530LSE LEASES	1,739,694	1,739,694	0	0
531PRO PROFESSIONAL FEES	2,500	2,500	0	0
532GNL GENERAL SUPPLIES	5,000	0	0	5,000
534SUB DUES/SUBSCRIPTIONS	528,100	528,100	0	0
550110 GRANTS/AID/SCHOLARSH	1,103,560	30,956	0	1,072,604
550OTH OTHER	55,000	0	0	55,000
771450 MEDI MATCH TRNS OUT	8,000,000	0	8,000,000	0
800097 UNALLOC EXP BDGT RSV	298,559	276,137	0	22,422
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>15,725,451</b>	<b>6,261,425</b>	<b>8,000,000</b>	<b>1,464,026</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
771150 CAPITAL TNSFRS OUT	100,000	100,000	0	0
771500 INTRA-DIVISION IN	(509,000)	0	0	(509,000)
771550 INTRA-DIVISION OUT	855,337	0	0	855,337
800099 BUDGETED FUND BAL	(115,000)	0	0	(115,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>331,337</b>	<b>100,000</b>	<b>0</b>	<b>231,337</b>
<b>TOTAL BUDGET - COLLEGE RESOURCES</b>	<b>19,176,097</b>	<b>9,080,733</b>	<b>8,000,000</b>	<b>2,095,364</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0034F</b>	<b>BIOSTATISTICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(11,735)	(11,735)	0	0
510OTH	FUNDED/OTHERS	170,251	31,187	0	139,064
510REG	SALARIES/WAGES	514,699	134,105	44,371	336,224
510RES	RESERVES	11,685	11,685	0	0
<b>TOTAL SALARIES</b>		<b>684,900</b>	<b>165,242</b>	<b>44,371</b>	<b>475,288</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,506	523	189	794
512FIC	FICA FRINGES	48,829	13,790	3,246	31,793
512LIF	LIFE INSURANCE	568	210	33	325
512LTD	LTD FRINGES	1,210	325	64	820
512MED	MEDICAL FRINGES	29,445	7,692	2,680	19,073
512RET	RETIREMENT FRINGES	72,096	20,674	4,437	46,985
<b>TOTAL BENEFITS</b>		<b>153,653</b>	<b>43,214</b>	<b>10,649</b>	<b>99,791</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>838,554</b>	<b>208,455</b>	<b>55,020</b>	<b>575,078</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	29,351	18,500	0	10,851
525MNT	MAINTENANCE	7,000	7,000	0	0
525PNT	PRINTING	100	100	0	0
525POS	POSTAGE	40	40	0	0
530LSE	LEASES	1,450	1,450	0	0
531SRV	SERVICES/FEES	8,750	8,750	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	5,360	5,360	0	0
541200	F & A (FACIL & ADMIN	202,791	0	0	202,791
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>263,892</b>	<b>50,250</b>	<b>0</b>	<b>213,642</b>
<b>TOTAL BUDGET - BIOSTATISTICS</b>		<b>1,102,446</b>	<b>258,705</b>	<b>55,020</b>	<b>788,721</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0035F</b>	<b>HOUSESTAFF</b>				
<b>SALARIES</b>					
510300	BONUS	3,444	0	0	3,444
510NEG	510NEG	(391,802)	0	0	(391,802)
510OTH	FUNDED/OTHERS	516,081	0	0	516,081
510REG	SALARIES/WAGES	34,171,387	0	0	34,171,387
<b>TOTAL SALARIES</b>		<b>34,299,110</b>	<b>0</b>	<b>0</b>	<b>34,299,110</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	78,061	0	0	78,061
512FIC	FICA FRINGES	2,521,745	0	0	2,521,745
512LIF	LIFE INSURANCE	56,090	0	0	56,090
512LTD	LTD FRINGES	2,225	0	0	2,225
512MED	MEDICAL FRINGES	4,229,751	0	0	4,229,751
512NEG	NEG BENEFIT RESERVES	(97,951)	0	0	(97,951)
512RET	RETIREMENT FRINGES	76,344	0	0	76,344
<b>TOTAL BENEFITS</b>		<b>6,866,266</b>	<b>0</b>	<b>0</b>	<b>6,866,266</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>41,165,376</b>	<b>0</b>	<b>0</b>	<b>41,165,376</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	61,000	0	0	61,000
525MNT	MAINTENANCE	51,539	0	0	51,539
525PNT	PRINTING	3,100	0	0	3,100
525POS	POSTAGE	1,500	0	0	1,500
530LSE	LEASES	3,000	0	0	3,000
531PRO	PROFESSIONAL FEES	277,500	0	0	277,500
531SRV	SERVICES/FEES	61,160	0	0	61,160
532GNL	GENERAL SUPPLIES	12,740	0	0	12,740
532NCE	NON-CAPITALIZED EQUI	14,500	0	0	14,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	8,700	0	0	8,700
534SUB	DUES/SUBSCRIPTIONS	2,000	0	0	2,000
535INS	INSURANCE/LOAN PYMT	1,163,365	0	0	1,163,365
600001	INTRA UNIV REVENUE	(22,161,550)	0	0	(22,161,550)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(20,501,446)</b>	<b>0</b>	<b>0</b>	<b>(20,501,446)</b>
<b>TOTAL BUDGET - HOUSESTAFF</b>		<b>20,663,930</b>	<b>0</b>	<b>0</b>	<b>20,663,930</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0038F</b>	<b>MEDICAL HUMANITIES</b>				
<b>SALARIES</b>					
510NEG	510NEG	(7,810)	(7,810)	0	0
510OTH	FUNDED/OTHERS	45,375	45,375	0	0
510REG	SALARIES/WAGES	287,591	209,591	59,100	18,900
510RES	RESERVES	9,839	9,839	0	0
<b>TOTAL SALARIES</b>		<b>334,995</b>	<b>256,995</b>	<b>59,100</b>	<b>18,900</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,283	1,071	361	851
512FIC	FICA FRINGES	16,128	13,304	2,698	126
512LIF	LIFE INSURANCE	708	606	79	23
512LTD	LTD FRINGES	1,029	842	126	61
512MED	MEDICAL FRINGES	21,086	15,456	4,057	1,574
512RET	RETIREMENT FRINGES	25,615	19,419	4,878	1,318
<b>TOTAL BENEFITS</b>		<b>66,849</b>	<b>50,698</b>	<b>12,199</b>	<b>3,952</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>401,844</b>	<b>307,693</b>	<b>71,299</b>	<b>22,852</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,000	8,000	0	3,000
525MNT	MAINTENANCE	200	200	0	0
525PNT	PRINTING	200	200	0	0
525TEL	TELECOMMUNICATIONS	600	600	0	0
530LSE	LEASES	850	850	0	0
531SRV	SERVICES/FEES	7,400	3,900	0	3,500
532GNL	GENERAL SUPPLIES	2,500	500	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	5,396	1,500	0	3,896
532SUP	SUPPLIES	3,250	2,500	0	750
533ELE	ELECTRICITY	4,500	4,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,500	2,500	0	0
771200	OPERATING FUNDING IN	(4,000)	(4,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>34,396</b>	<b>21,250</b>	<b>0</b>	<b>13,146</b>
<b>TOTAL BUDGET - MEDICAL HUMANITIES</b>		<b>436,240</b>	<b>328,943</b>	<b>71,299</b>	<b>35,998</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0039F</b>	<b>NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>				
<b>SALARIES</b>					<b>0</b>
510300	BONUS	13,000	13,000	0	0
510400	PREMIUM WAGES	168,679	168,679	0	0
510NEG	510NEG	(34,218)	(34,218)	0	0
510OTH	FUNDED/OTHERS	199,308	67,762	0	131,546
510REG	SALARIES/WAGES	2,506,574	1,087,742	112,051	1,306,781
510RES	RESERVES	13,597	0	0	13,597
<b>TOTAL SALARIES</b>		<b>2,866,940</b>	<b>1,302,965</b>	<b>112,051</b>	<b>1,451,924</b>
<b>BENEFITS</b>					<b>0</b>
512DTL	DENTAL FRINGES	11,218	6,150	600	4,468
512FIC	FICA FRINGES	162,388	74,899	5,639	81,850
512LIF	LIFE INSURANCE	2,357	904	85	1,368
512LTD	LTD FRINGES	5,339	2,188	276	2,875
512MED	MEDICAL FRINGES	205,165	90,033	9,576	105,556
512NEG	NEG BENEFIT RESERVES	(8,555)	(8,555)	0	0
512RET	RETIREMENT FRINGES	252,342	118,713	11,205	122,424
<b>TOTAL BENEFITS</b>		<b>630,254</b>	<b>284,333</b>	<b>27,380</b>	<b>318,541</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,497,194</b>	<b>1,587,297</b>	<b>139,431</b>	<b>1,770,465</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					<b>0</b>
520TVL	TRAVEL	67,781	13,000	10,000	44,781
525MNT	MAINTENANCE	19,064	16,711	0	2,353
530LSE	LEASES	12,541	10,854	0	1,687
531PRO	PROFESSIONAL FEES	24,154	24,154	0	0
531SRV	SERVICES/FEES	174,753	71,000	0	103,753
532GNL	GENERAL SUPPLIES	6,000	0	6,000	0
532SUP	SUPPLIES	192,548	31,283	27,153	134,112
533UTL	UTILITIES	23	0	0	23
541200	F & A (FACIL & ADMIN)	490,963	0	0	490,963
550OTH	OTHER	65,019	33,705	10,000	21,314
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,052,846</b>	<b>200,707</b>	<b>53,153</b>	<b>798,986</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	10,000	0	10,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>TOTAL BUDGET - NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>4,560,040</b>	<b>1,788,004</b>	<b>202,584</b>	<b>2,569,451</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	203,817	0	0	203,817
510NEG	510NEG	(88,759)	(88,759)	0	0
510OTH	FUNDED/OTHERS	99,670	34,374	0	65,295
510REG	SALARIES/WAGES	2,858,480	1,452,241	29,180	1,377,060
510RES	RESERVES	42,108	2,210	0	39,898
<b>TOTAL SALARIES</b>		<b>3,115,316</b>	<b>1,400,066</b>	<b>29,180</b>	<b>1,686,070</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,502	6,742	84	4,676
512FIC	FICA FRINGES	128,358	58,509	2,129	67,720
512LIF	LIFE INSURANCE	2,655	1,519	42	1,095

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	4,589	2,453	94	2,041
512MED	MEDICAL FRINGES	272,329	155,698	2,763	113,868
512NEG	NEG BENEFIT RESERVES	(19,703)	(19,703)	0	0
512RET	RETIREMENT FRINGES	232,100	144,189	2,237	85,674
<b>TOTAL BENEFITS</b>		<b>631,830</b>	<b>349,407</b>	<b>7,349</b>	<b>275,074</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,747,146</b>	<b>1,749,473</b>	<b>36,529</b>	<b>1,961,144</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	45,500	16,000	4,500	25,000
525MNT	MAINTENANCE	104,325	56,325	48,000	0
530LSE	LEASES	13,000	13,000	0	0
531PRO	PROFESSIONAL FEES	10,500	10,500	0	0
531SRV	SERVICES/FEES	25,000	0	0	25,000
532GNL	GENERAL SUPPLIES	400,000	0	0	400,000
532SUP	SUPPLIES	212,000	35,000	177,000	0
541200	F & A (FACIL & ADMIN	700,000	0	0	700,000
550OTH	OTHER	58,655	2,275	9,380	47,000
610100	CORE RECHARGE-REV	(123,706)	0	(123,706)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,445,274</b>	<b>133,100</b>	<b>115,174</b>	<b>1,197,000</b>
<b>TOTAL BUDGET - BIOCHEMISTRY</b>		<b>5,192,420</b>	<b>1,882,573</b>	<b>151,703</b>	<b>3,158,144</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0043F</b>	<b>MICROBIOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(38,357)	(38,357)	0	0
510OTH	FUNDED/OTHERS	353,791	35,656	27,011	291,125
510REG	SALARIES/WAGES	3,068,074	765,811	262,510	2,039,753
510REI	INCENTIVE RESERVES	163,388	163,388	0	0
510RES	RESERVES	926,670	2,200	47,500	876,970
<b>TOTAL SALARIES</b>		<b>4,473,567</b>	<b>928,698</b>	<b>337,021</b>	<b>3,207,848</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	13,428	0	4,396
512DTL	DENTAL FRINGES	18,571	4,541	461
512FIC	FICA FRINGES	185,144	33,512	9,453
512LIF	LIFE INSURANCE	2,467	589	137
512LTD	LTD FRINGES	9,068	2,379	1,953
512MED	MEDICAL FRINGES	317,977	62,905	19,498
512NEG	NEG BENEFIT RESERVES	(9,600)	(9,600)	0
512RET	RETIREMENT FRINGES	281,474	87,908	11,498
<b>TOTAL BENEFITS</b>		<b>818,529</b>	<b>182,233</b>	<b>47,396</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,292,097</b>	<b>1,110,932</b>	<b>384,417</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	76,500	10,000	13,500
521REC	RECRUITING	5,000	5,000	0
525CPY	BINDING & COPYING	150	150	0
525FRT	FREIGHT	1,850	200	0
525MNT	MAINTENANCE	189,192	35,000	27,192
525PNT	PRINTING	200	200	0
525POS	POSTAGE	20	20	0
530LSE	LEASES	7,000	7,000	0
531PRO	PROFESSIONAL FEES	120	120	0
531SRV	SERVICES/FEES	199,910	40,110	47,300
532GNL	GENERAL SUPPLIES	32,893	3,000	0
532MED	MEDICAL SUPPLIES	49,000	14,000	0
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0
532PHA	DRUGS & MEDICINE	500	0	0
532SUP	SUPPLIES	938,909	25,000	383,159
534SUB	DUES/SUBSCRIPTIONS	1,500	0	0
541200	F & A (FACIL & ADMIN	1,250,808	0	0
550110	GRANTS/AID/SCHOLARSH	150,000	0	0
550OTH	OTHER	239,059	2,200	148,659
610100	CORE RECHARGE-REV	(142,366)	0	(142,366)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,008,245</b>	<b>150,000</b>	<b>477,444</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(80,315)	0	(80,315)	0
800099	BUDGETED FUND BAL	(108,750)	0	0	(108,750)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(189,065)</b>	<b>0</b>	<b>(80,315)</b>	<b>(108,750)</b>
<b>TOTAL BUDGET - MICROBIOLOGY</b>		<b>8,111,277</b>	<b>1,260,932</b>	<b>781,546</b>	<b>6,068,799</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0044F</b>	<b>PATHOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	5,110	5,110	0	0
510NEG	510NEG	(47,308)	(47,308)	0	0
510OTH	FUNDED/OTHERS	25,249	0	0	25,249
510REG	SALARIES/WAGES	2,314,085	666,742	1,114,973	532,369
510REI	INCENTIVE RESERVES	24,333	0	10,000	14,333
510RES	RESERVES	98,102	0	0	98,102
<b>TOTAL SALARIES</b>		<b>2,419,571</b>	<b>624,544</b>	<b>1,124,973</b>	<b>670,053</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,904	2,765	4,462	2,677
512FIC	FICA FRINGES	128,857	35,023	58,643	35,191
512LIF	LIFE INSURANCE	1,526	401	654	471
512LTD	LTD FRINGES	4,899	1,367	2,256	1,276
512MED	MEDICAL FRINGES	174,153	48,562	79,026	46,565
512NEG	NEG BENEFIT RESERVES	(11,827)	(11,827)	0	0
512RET	RETIREMENT FRINGES	219,294	60,048	100,431	58,816
<b>TOTAL BENEFITS</b>		<b>526,806</b>	<b>136,338</b>	<b>245,471</b>	<b>144,996</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,946,376</b>	<b>760,882</b>	<b>1,370,444</b>	<b>815,050</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	263,876	209,936	15,611	38,329
521ADV	ADVERTISING	700	700	0	0
521REC	RECRUITING	5,280	5,280	0	0
525FRT	FREIGHT	2,663	2,663	0	0
525MNT	MAINTENANCE	36,797	2,750	18,538	15,509

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525PNT	PRINTING	1,068	900	168	0
525POS	POSTAGE	350	340	0	10
525TEL	TELECOMMUNICATIONS	3,518	2,804	714	0
530LSE	LEASES	7,977	6,240	0	1,737
531LBR	CONTRACT LABOR	3,240	0	0	3,240
531PRO	PROFESSIONAL FEES	52,228	49,932	2,000	296
531SRV	SERVICES/FEES	210,066	114,632	17,722	77,712
532GNL	GENERAL SUPPLIES	24,656	23,247	0	1,409
532MED	MEDICAL SUPPLIES	92,388	0	72,987	19,401
532NCE	NON-CAPITALIZED EQUI	31,881	19,006	0	12,875
532SUP	SUPPLIES	174,565	572	425	173,568
534SUB	DUES/SUBSCRIPTIONS	41,429	35,529	2,400	3,500
535INS	INSURANCE/LOAN PYMT	10,052	0	8,532	1,520
541200	F & A (FACIL & ADMIN	306,238	0	0	306,238
550OTH	OTHER	149,628	2,000	864	146,764
610100	CORE RECHARGE-REV	(129,135)	0	(129,135)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,289,464</b>	<b>476,531</b>	<b>10,826</b>	<b>802,108</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	17,521	0	17,521	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>17,521</b>		<b>17,521</b>	<b>0</b>
<b>TOTAL BUDGET- PATHOLOGY</b>		<b>4,253,362</b>	<b>1,237,413</b>	<b>1,398,791</b>	<b>1,617,158</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0057F</b>	<b>PHARMACOLOGY &amp; TOXICOLOGY</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	170,575	0	0	170,575
510NEG	510NEG	(26,094)	(26,094)	0	0
510OTH	FUNDED/OTHERS	140,141	14,656	0	125,485
510REG	SALARIES/WAGES	2,766,074	852,207	33,703	1,880,164
510RES	RESERVES	40,435	35,260	0	5,175
<b>TOTAL SALARIES</b>		<b>3,091,131</b>	<b>876,030</b>	<b>33,703</b>	<b>2,181,399</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	13,340	4,312	386	8,642
512FIC	FICA FRINGES	170,002	58,741	2,599	108,662
512LIF	LIFE INSURANCE	2,062	577	34	1,451
512LTD	LTD FRINGES	5,933	1,589	129	4,215
512MED	MEDICAL FRINGES	228,509	77,678	3,202	147,628
512NEG	NEG BENEFIT RESERVES	(6,523)	(6,523)	0	0
512RET	RETIREMENT FRINGES	228,274	85,797	3,372	139,105
<b>TOTAL BENEFITS</b>		<b>641,597</b>	<b>222,170</b>	<b>9,723</b>	<b>409,704</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,732,728</b>	<b>1,098,200</b>	<b>43,426</b>	<b>2,591,103</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	23,100	16,000	0	7,100
525MNT	MAINTENANCE	35,000	35,000	0	0
530LSE	LEASES	11,000	11,000	0	0
531PRO	PROFESSIONAL FEES	10,000	10,000	0	0
531SRV	SERVICES/FEES	124,328	6,000	700	117,628
532GNL	GENERAL SUPPLIES	58,150	50,000	3,000	5,150
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	699,000	0	255,000	444,000
541200	F & A (FACIL & ADMIN	476,042	0	0	476,042
550OTH	OTHER	70,837	10,000	60,837	0
610100	CORE RECHARGE-REV	(47,126)	0	(47,126)	0
771200	OPERATING FUNDING IN	(25,000)	0	0	(25,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,442,331</b>	<b>145,000</b>	<b>272,411</b>	<b>1,024,920</b>
<b>TOTAL BUDGET - PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>5,175,059</b>	<b>1,243,200</b>	<b>315,837</b>	<b>3,616,023</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0061F</b>	<b>PHYSIOLOGY &amp; BIOPHYSICS</b>				
<b>SALARIES</b>					
510300	BONUS	1,800	1,800	0	0
510400	PREMIUM WAGES	86,299	86,299	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510NEG	510NEG	(26,351)	(26,351)	0	0
510OTH	FUNDED/OTHERS	576,342	46,761	0	529,581
510REG	SALARIES/WAGES	2,034,443	735,045	70,254	1,229,144
<b>TOTAL SALARIES</b>		<b>2,672,533</b>	<b>843,554</b>	<b>70,254</b>	<b>1,758,725</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	10,843	2,809	36	7,999
512FIC	FICA FRINGES	127,646	53,337	3,489	70,820
512LIF	LIFE INSURANCE	1,422	452	15	955
512LTD	LTD FRINGES	4,312	1,405	34	2,872
512MED	MEDICAL FRINGES	148,443	50,457	1,530	96,456
512RET	RETIREMENT FRINGES	206,385	86,420	12,457	107,508
<b>TOTAL BENEFITS</b>		<b>499,051</b>	<b>194,880</b>	<b>17,560</b>	<b>286,611</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,171,584</b>	<b>1,038,434</b>	<b>87,814</b>	<b>2,045,337</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	108,182	5,000	0	103,182
525MNT	MAINTENANCE	129,378	500	126,700	2,178
530LSE	LEASES	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	140,504	33,795	0	106,709
531SRV	SERVICES/FEES	36,087	0	0	36,087
532MED	MEDICAL SUPPLIES	4,378	0	4,378	0
532NCE	NON-CAPITALIZED EQUI	75,000	0	0	75,000
532SUP	SUPPLIES	234,671	58,345	0	176,326
541200	F & A (FACIL & ADMIN	957,629	0	0	957,629
550OTH	OTHER	2,001,859	9,860	2,000	1,989,999
610000	CORE RECHG REV/CONTR	(39,857)	0	(39,857)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,652,831</b>	<b>112,500</b>	<b>93,221</b>	<b>3,447,110</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(136,035)	0	(136,035)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(136,035)</b>	<b>0</b>	<b>(136,035)</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>6,688,380</b>	<b>1,150,934</b>	<b>45,000</b>	<b>5,492,447</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0062F</b>	<b>FAMILY &amp; PREVENTIVE MEDICINE</b>				
<b>SALARIES</b>					
510NEG	510NEG	(76,550)	(51,342)	(23,682)	(1,526)
510OTH	FUNDED/OTHERS	40,419	28,400	6,344	5,675
510REG	SALARIES/WAGES	2,497,865	494,849	1,145,082	857,934
510REI	INCENTIVE RESERVES	489	489	0	0
510RES	RESERVES	323,398	42,500	239,741	41,157
<b>TOTAL SALARIES</b>		<b>2,785,620</b>	<b>514,896</b>	<b>1,367,485</b>	<b>903,239</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	36,711	0	0	36,711
512DTL	DENTAL FRINGES	9,569	2,459	5,623	1,486
512FIC	FICA FRINGES	172,472	26,906	96,412	49,153
512LIF	LIFE INSURANCE	3,028	595	1,831	602
512LTD	LTD FRINGES	5,045	1,094	2,568	1,383
512MED	MEDICAL FRINGES	323,367	65,332	193,497	64,538
512RET	RETIREMENT FRINGES	208,814	42,235	105,871	60,708
<b>TOTAL BENEFITS</b>		<b>759,005</b>	<b>138,622</b>	<b>405,803</b>	<b>214,581</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,544,625</b>	<b>653,517</b>	<b>1,773,287</b>	<b>1,117,820</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	134,130	27,178	73,312	33,640
521ADV	ADVERTISING	676	676	0	0
525MNT	MAINTENANCE	6,588	2,500	4,088	0
525PNT	PRINTING	1,100	1,100	0	0
525POS	POSTAGE	6,436	6,436	0	0
525TEL	TELECOMMUNICATIONS	8,000	8,000	0	0
530LSE	LEASES	13,062	5,000	8,062	0
531LBR	CONTRACT LABOR	3,764	2,744	1,020	0
531LEG	LEGAL FEES/SVC	500	500	0	0
531PRO	PROFESSIONAL FEES	32,600	32,600	0	0
531SRV	SERVICES/FEES	532,738	49,926	482,312	500
532GNL	GENERAL SUPPLIES	81,526	43,561	34,657	3,309



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532MED	MEDICAL SUPPLIES	3,600	3,600	0	0
532NCE	NON-CAPITALIZED EQUI	16,090	16,090	0	0
532SUP	SUPPLIES	96,790	50,403	35,109	11,278
534SUB	DUES/SUBSCRIPTIONS	5,000	5,000	0	0
541200	F & A (FACIL & ADMIN	61,934	0	0	61,934
550OTH	OTHER	315,804	55,453	222,653	37,698
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,320,338</b>	<b>310,767</b>	<b>861,212</b>	<b>148,359</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	15,000	0	15,000	0
800099	BUDGETED FUND BAL	(99,936)	0	0	(99,936)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(84,936)</b>	<b>0</b>	<b>15,000</b>	<b>(99,936)</b>
<b>TOTAL BUDGET - FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>4,780,027</b>	<b>964,284</b>	<b>2,649,500</b>	<b>1,166,243</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>				
<b>SALARIES</b>					
510NEG	510NEG	(19,606)	(19,606)	0	0
510REG	SALARIES/WAGES	664,181	610,515	0	53,666
510REI	INCENTIVE RESERVES	5,000	5,000	0	0
510RES	RESERVES	132,771	15,000	0	117,771
<b>TOTAL SALARIES</b>		<b>782,346</b>	<b>610,909</b>	<b>0</b>	<b>171,437</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,384	1,789	0	595
512FIC	FICA FRINGES	38,881	29,176	0	9,705
512LIF	LIFE INSURANCE	338	254	0	84
512LTD	LTD FRINGES	668	501	0	167
512MED	MEDICAL FRINGES	46,448	34,854	0	11,594
512NEG	NEG BENEFIT RESERVES	(4,902)	(4,902)	0	0
512RET	RETIREMENT FRINGES	77,874	58,435	0	19,439
<b>TOTAL BENEFITS</b>		<b>161,692</b>	<b>120,107</b>	<b>0</b>	<b>41,585</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>944,038</b>	<b>731,016</b>	<b>0</b>	<b>213,022</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	80,646	59,996	20,650	0
521REC	RECRUITING	4,000	4,000	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	3,200	3,200	0	0
531SRV	SERVICES/FEES	69,270	66,770	2,500	0
532GNL	GENERAL SUPPLIES	55,000	55,000	0	0
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0	0
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	50,250	50,250	0	0
541200	F & A (FACIL & ADMIN	11,671	0	0	11,671
550OTH	OTHER	49,011	0	49,011	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>337,948</b>	<b>254,116</b>	<b>72,161</b>	<b>11,671</b>
<b>TOTAL BUDGET - EMERGENCY MEDICINE</b>		<b>1,281,985</b>	<b>985,131</b>	<b>72,161</b>	<b>224,693</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0086F</b>	<b>INTERNAL MEDICINE</b>				
<b>SALARIES</b>					
510300	BONUS	42,600	42,600	0	0
510NEG	510NEG	(126,514)	(126,514)	0	0
510OTH	FUNDED/OTHERS	569,434	219,954	171,986	177,494
510REG	SALARIES/WAGES	4,477,226	2,682,861	582,729	1,211,636
510RES	RESERVES	711,670	526,145	37,936	147,589
<b>TOTAL SALARIES</b>		<b>5,674,416</b>	<b>3,345,046</b>	<b>792,651</b>	<b>1,536,720</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	88,571	81,315	1,214	6,042
512FIC	FICA FRINGES	126,645	64,881	14,815	46,949
512LIF	LIFE INSURANCE	3,255	1,221	267	1,768
512LTD	LTD FRINGES	17,489	3,486	2,777	11,226
512MED	MEDICAL FRINGES	424,174	222,819	76,696	124,659

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512NEG	NEG BENEFIT RESERVES	(29,129)	(29,129)	0	0
512RET	RETIREMENT FRINGES	441,472	281,058	69,055	91,359
<b>TOTAL BENEFITS</b>		<b>1,072,478</b>	<b>625,651</b>	<b>164,824</b>	<b>282,003</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,746,894</b>	<b>3,970,696</b>	<b>957,475</b>	<b>1,818,723</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	400,735	341,425	0	59,310
521ADV	ADVERTISING	500	500	0	0
521REC	RECRUITING	27,500	27,500	0	0
525FRT	FREIGHT	3,800	3,800	0	0
525MNT	MAINTENANCE	13,708	13,708	0	0
525PNT	PRINTING	11,273	11,273	0	0
525POS	POSTAGE	4,160	4,160	0	0
525TEL	TELECOMMUNICATIONS	27,292	27,292	0	0
530LSE	LEASES	37,273	37,273	0	0
531LBR	CONTRACT LABOR	72,644	0	0	72,644
531LEG	LEGAL FEES/SVC	69,000	69,000	0	0
531PRO	PROFESSIONAL FEES	160,946	140,946	0	20,000
531SRV	SERVICES/FEES	320,236	320,236	0	0
532GNL	GENERAL SUPPLIES	197,415	139,900	0	57,515
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	52,500	52,500	0	0
532SUP	SUPPLIES	371,143	93,756	0	277,387
534SUB	DUES/SUBSCRIPTIONS	139,440	135,440	0	4,000
541200	F & A (FACIL & ADMIN	719,277	0	0	719,277
550OTH	OTHER	229,317	67,983	13,725	147,609
610100	CORE RECHARGE-REV	(6,414)	0	(6,414)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,853,746</b>	<b>1,488,692</b>	<b>7,311</b>	<b>1,357,743</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(75,000)	0	(75,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(75,000)</b>	<b>0</b>	<b>(75,000)</b>	<b>0</b>
<b>TOTAL BUDGET - INTERNAL MEDICINE</b>		<b>9,525,640</b>	<b>5,459,388</b>	<b>889,786</b>	<b>3,176,466</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,300	1,300	0	0
510NEG	510NEG	(14,878)	(14,878)	0	0
510REG	SALARIES/WAGES	299,280	289,710	0	9,570
510RES	RESERVES	106,538	83,415	0	23,123
<b>TOTAL SALARIES</b>		<b>392,240</b>	<b>359,547</b>	<b>0</b>	<b>32,693</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	4,064	4,064	0	0
512DTL	DENTAL FRINGES	893	868	0	25
512FIC	FICA FRINGES	16,803	16,638	0	165
512LIF	LIFE INSURANCE	276	273	0	3
512LTD	LTD FRINGES	643	631	0	11
512MED	MEDICAL FRINGES	22,880	22,523	0	357
512NEG	NEG BENEFIT RESERVES	(2,976)	(2,976)	0	0
512RET	RETIREMENT FRINGES	26,371	25,640	0	731
<b>TOTAL BENEFITS</b>		<b>68,953</b>	<b>67,661</b>	<b>0</b>	<b>1,292</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>461,193</b>	<b>427,208</b>	<b>0</b>	<b>33,985</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	27,300	27,300	0	0
525PNT	PRINTING	270	270	0	0
525POS	POSTAGE	150	150	0	0
525TEL	TELECOMMUNICATIONS	2,386	2,386	0	0
530LSE	LEASES	4,959	4,959	0	0
531SRV	SERVICES/FEES	36,570	36,570	0	0
532NCE	NON-CAPITALIZED EQUI	250	250	0	0
532SUP	SUPPLIES	3,500	3,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
534SUB	DUES/SUBSCRIPTIONS	8,035	8,035	0	0
550OTH	OTHER	291,905	11,840	280,065	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>375,325</b>	<b>95,260</b>	<b>280,065</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>836,518</b>	<b>522,468</b>	<b>280,065</b>	<b>33,985</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0098F</b>	<b>NEUROLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(12,443)	(12,443)	0	0
510REG	SALARIES/WAGES	555,781	490,023	0	65,758
510RES	RESERVES	155,687	155,687	0	0
<b>TOTAL SALARIES</b>		<b>699,025</b>	<b>633,267</b>	<b>0</b>	<b>65,758</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,253	1,132	0	121
512FIC	FICA FRINGES	27,629	24,141	0	3,488
512LIF	LIFE INSURANCE	421	365	0	57
512LTD	LTD FRINGES	628	519	0	109
512MED	MEDICAL FRINGES	24,826	23,282	0	1,543
512NEG	NEG BENEFIT RESERVES	(3,111)	(3,111)	0	0
512RET	RETIREMENT FRINGES	44,804	38,821	0	5,983
<b>TOTAL BENEFITS</b>		<b>96,450</b>	<b>85,149</b>	<b>0</b>	<b>11,301</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>795,475</b>	<b>718,416</b>	<b>0</b>	<b>77,059</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	68,000	68,000	0	0
525MNT	MAINTENANCE	3,000	3,000	0	0
530LSE	LEASES	3,000	3,000	0	0
531PRO	PROFESSIONAL FEES	38,500	38,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
531SRV	SERVICES/FEES	34,747	34,747	0	0
532SUP	SUPPLIES	64,918	40,000	0	24,918
550OTH	OTHER	30,000	30,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>242,165</b>	<b>217,247</b>	<b>0</b>	<b>24,918</b>
<b>TOTAL BUDGET - NEUROLOGY</b>		<b>1,037,640</b>	<b>935,663</b>	<b>0</b>	<b>101,977</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0110F</b>	<b>GERIATRICS</b>				
<b>SALARIES</b>					
510300	BONUS	14,060	3,800	0	10,260
510NEG	510NEG	(12,475)	(12,475)	0	0
510OTH	FUNDED/OTHERS	675,416	48,758	0	626,658
510REG	SALARIES/WAGES	2,445,356	403,402	0	2,041,954
510RES	RESERVES	419,439	41,000	0	378,439
<b>TOTAL SALARIES</b>		<b>3,541,797</b>	<b>484,485</b>	<b>0</b>	<b>3,057,311</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,746	1,350	0	11,396
512FIC	FICA FRINGES	228,409	30,376	0	198,032
512LIB	LIABILITY INS	2,100	0	0	2,100
512LIF	LIFE INSURANCE	3,345	349	0	2,996
512LTD	LTD FRINGES	8,104	661	0	7,443
512MED	MEDICAL FRINGES	305,835	31,903	0	273,932
512NEG	NEG BENEFIT RESERVES	(1,386)	(1,386)	0	0
512RET	RETIREMENT FRINGES	282,776	37,935	0	244,841
<b>TOTAL BENEFITS</b>		<b>841,928</b>	<b>101,190</b>	<b>0</b>	<b>740,739</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,383,725</b>	<b>585,675</b>	<b>0</b>	<b>3,798,050</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	125,053	3,000	0	122,053
521ADV	ADVERTISING	38,200	0	0	38,200
521REC	RECRUITING	300	300	0	0
525FRT	FREIGHT	300	0	0	300
525MNT	MAINTENANCE	93,400	2,200	0	91,200

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
525PNT	PRINTING	9,648	3,648	0	6,000
525POS	POSTAGE	11,200	8,700	0	2,500
525TEL	TELECOMMUNICATIONS	2,830	1,440	0	1,390
530LSE	LEASES	8,400	3,600	0	4,800
531LBR	CONTRACT LABOR	11,400	3,200	0	8,200
531LEG	LEGAL FEES/SVC	975	975	0	0
531PRO	PROFESSIONAL FEES	200	0	0	200
531SRV	SERVICES/FEES	298,379	48,135	0	250,244
532GNL	GENERAL SUPPLIES	3,400	3,000	0	400
532MED	MEDICAL SUPPLIES	350,398	2,500	0	347,898
532NCE	NON-CAPITALIZED EQUI	40,300	2,500	0	37,800
532PHA	DRUGS & MEDICINE	1,200	0	0	1,200
532SUP	SUPPLIES	37,550	8,800	0	28,750
533ELE	ELECTRICITY	15,120	0	0	15,120
533GAS	GAS	6,600	0	0	6,600
533UTL	UTILITIES	4,860	0	0	4,860
533WAT	WATER	4,800	0	0	4,800
534SUB	DUES/SUBSCRIPTIONS	30,660	11,260	0	19,400
535INS	INSURANCE/LOAN PYMT	250	0	0	250
541200	F & A (FACIL & ADMIN	680,671	0	0	680,671
550110	GRANTS/AID/SCHOLARSH	8,954	0	0	8,954
550OTH	OTHER	288,436	400	0	288,036
600001	INTRA UNIV REVENUE	(7,500)	0	0	(7,500)
771200	OPERATING FUNDING IN	(298,000)	0	0	(298,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,767,984</b>	<b>103,658</b>	<b>0</b>	<b>1,664,326</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	(90,000)	0	0	(90,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(90,000)</b>	<b>0</b>	<b>0</b>	<b>(90,000)</b>
<b>TOTAL BUDGET - GERIATRICS</b>		<b>6,061,709</b>	<b>689,333</b>	<b>0</b>	<b>5,372,376</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0117F</b>	<b>DERMATOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(13,749)	(13,749)	0	0
510OTH	FUNDED/OTHERS	28,123	28,123	0	0
510REG	SALARIES/WAGES	494,363	143,285	241,295	109,783
510RES	RESERVES	123,612	123,612	0	0
<b>TOTAL SALARIES</b>		<b>632,349</b>	<b>281,271</b>	<b>241,295</b>	<b>109,783</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,793	551	847	395
512FIC	FICA FRINGES	26,511	11,776	9,343	5,392
512LIF	LIFE INSURANCE	319	111	72	136
512LTD	LTD FRINGES	730	284	272	175
512MED	MEDICAL FRINGES	33,538	13,516	12,467	7,555
512NEG	NEG BENEFIT RESERVES	(3,437)	(3,437)	0	0
512RET	RETIREMENT FRINGES	52,457	18,117	18,518	15,822
<b>TOTAL BENEFITS</b>		<b>111,911</b>	<b>40,919</b>	<b>41,518</b>	<b>29,474</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>744,260</b>	<b>322,190</b>	<b>282,813</b>	<b>139,257</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,000	10,000	0	7,000
525MNT	MAINTENANCE	200	200	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
530LSE	LEASES	3,400	3,400	0	0
531SRV	SERVICES/FEES	18,000	15,000	0	3,000
532GNL	GENERAL SUPPLIES	6,000	3,000	0	3,000
532MED	MEDICAL SUPPLIES	41,500	0	0	41,500
532NCE	NON-CAPITALIZED EQUI	2,250	0	0	2,250
532SUP	SUPPLIES	9,000	9,000	0	0
534SUB	DUES/SUBSCRIPTIONS	7,000	7,000	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
535INS	INSURANCE/LOAN PYMT	1,196	0	1,196	0
541200	F & A (FACIL & ADMIN	32,743	0	0	32,743
550OTH	OTHER	10,235	8,735	0	1,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>149,024</b>	<b>56,835</b>	<b>1,196</b>	<b>90,993</b>
<b>TOTAL BUDGET - DERMATOLOGY</b>		<b>893,284</b>	<b>379,025</b>	<b>284,009</b>	<b>230,250</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0118F</b>	<b>OBSTETRICS &amp; GYNOCOLGY DEPARTMENTS</b>				
<b>SALARIES</b>					
510300	BONUS	5,900	5,900	0	0
510NEG	510NEG	(37,214)	(37,214)	0	0
510OTH	FUNDED/OTHERS	30,040	18,150	0	11,890
510REG	SALARIES/WAGES	1,216,057	693,745	226,100	296,212
510RES	RESERVES	169,504	144,504	0	25,000
<b>TOTAL SALARIES</b>		<b>1,384,287</b>	<b>825,085</b>	<b>226,100</b>	<b>333,102</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,918	2,356	646	916
512FIC	FICA FRINGES	78,553	50,159	10,948	17,446
512LIF	LIFE INSURANCE	778	467	128	183
512LTD	LTD FRINGES	1,447	1,034	170	243
512MED	MEDICAL FRINGES	89,978	60,086	11,718	18,174
512NEG	NEG BENEFIT RESERVES	(9,304)	(9,304)	0	0
512RET	RETIREMENT FRINGES	104,710	66,247	13,566	24,897
<b>TOTAL BENEFITS</b>		<b>270,080</b>	<b>171,045</b>	<b>37,176</b>	<b>61,859</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,654,367</b>	<b>996,130</b>	<b>263,276</b>	<b>394,961</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	143,124	132,874	3,250	7,000
521ADV	ADVERTISING	1,610	1,610	0	0
521REC	RECRUITING	9,420	9,420	0	0
525FRT	FREIGHT	1,193	1,193	0	0
525MNT	MAINTENANCE	2,830	2,830	0	0
525PNT	PRINTING	2,225	2,225	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525POS	POSTAGE	2,150	2,150	0	0
525TEL	TELECOMMUNICATIONS	2,916	2,916	0	0
530LSE	LEASES	14,532	14,532	0	0
531LBR	CONTRACT LABOR	32,271	32,271	0	0
531PRO	PROFESSIONAL FEES	60,500	57,500	1,000	2,000
531SRV	SERVICES/FEES	107,430	106,544	0	886
532SUP	SUPPLIES	46,213	38,986	0	7,227
534SUB	DUES/SUBSCRIPTIONS	30,100	27,850	750	1,500
535INS	INSURANCE/LOAN PYMT	11,972	0	11,972	0
550OTH	OTHER	22,796	22,796	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>491,282</b>	<b>455,697</b>	<b>16,972</b>	<b>18,613</b>
<b>TOTAL BUDGET - OBSTETRICS &amp; GYNOCOLGY DEPARTMENT</b>		<b>2,145,649</b>	<b>1,451,827</b>	<b>280,248</b>	<b>413,574</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	16,448	0	0	16,448
510NEG	510NEG	(27,238)	(27,238)	0	0
510REG	SALARIES/WAGES	1,344,168	307,931	670,130	366,107
510RES	RESERVES	143,836	122,000	0	21,836
<b>TOTAL SALARIES</b>		<b>1,477,214</b>	<b>402,693</b>	<b>670,130</b>	<b>404,391</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	213,953	13,278	172,022	28,652
512DTL	DENTAL FRINGES	1,515	1,353	0	162
512FIC	FICA FRINGES	22,721	21,257	0	1,464
512LIF	LIFE INSURANCE	962	930	0	33
512LTD	LTD FRINGES	4,263	1,163	0	3,100
512MED	MEDICAL FRINGES	36,581	33,980	0	2,602
512NEG	NEG BENEFIT RESERVES	(6,809)	(6,809)	0	0
512RET	RETIREMENT FRINGES	20,174	17,120	0	3,053
<b>TOTAL BENEFITS</b>		<b>293,361</b>	<b>82,272</b>	<b>172,022</b>	<b>39,067</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,770,575</b>	<b>484,965</b>	<b>842,152</b>	<b>443,458</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	81,667	57,667	9,000
525FRT	FREIGHT	100	100	0
525MNT	MAINTENANCE	6,200	0	6,200
525PNT	PRINTING	4,300	300	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0
530LSE	LEASES	7,100	5,600	0
531PRO	PROFESSIONAL FEES	58,068	49,524	8,544
531SRV	SERVICES/FEES	14,304	6,000	0
532GNL	GENERAL SUPPLIES	15,500	11,500	4,000
532MED	MEDICAL SUPPLIES	2,000	0	0
532SUP	SUPPLIES	6,000	6,000	0
534SUB	DUES/SUBSCRIPTIONS	9,500	9,500	0
535INS	INSURANCE/LOAN PYMT	13,800	0	13,800
550OTH	OTHER	12,435	4,881	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>232,174</b>	<b>152,272</b>	<b>37,344</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
771150	CAPITAL TNSFRS OUT	2,270,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>2,270,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OPHTHALMOLOGY</b>		<b>4,272,749</b>	<b>637,237</b>	<b>879,496</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM0135F</b>	<b>PEDIATRICS</b>			
<b>SALARIES</b>				
510300	BONUS	126,420	91,700	29,420
510NEG	510NEG	(4,347,257)	(1,854,867)	(1,803,435)
510OTH	FUNDED/OTHERS	56,897,746	3,985,276	47,802,847
510OTI	INCENTIVES/OTHERS	94,871	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510REG	SALARIES/WAGES	4,181,163	0	468,777	3,712,387
510REI	INCENTIVE RESERVES	3,416,157	0	3,018,657	397,500
510RES	RESERVES	4,510,340	612,263	2,998,837	899,240
<b>TOTAL SALARIES</b>		<b>64,879,441</b>	<b>2,834,372</b>	<b>52,515,103</b>	<b>9,529,966</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	17,174,999	1,283,872	13,319,727	2,571,399
512NEG	NEG BENEFIT RESERVES	(1,094,336)	(463,716)	(450,859)	(179,760)
<b>TOTAL BENEFITS</b>		<b>16,080,663</b>	<b>820,156</b>	<b>12,868,868</b>	<b>2,391,639</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>80,960,104</b>	<b>3,654,528</b>	<b>65,383,971</b>	<b>11,921,605</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,083,851	173,562	804,092	106,197
525MNT	MAINTENANCE	568,093	310,788	254,066	3,239
530LSE	LEASES	767,108	194,791	562,194	10,123
531PRO	PROFESSIONAL FEES	1,637,727	181,415	1,261,594	194,718
532GNL	GENERAL SUPPLIES	60,000	0	60,000	0
532SUP	SUPPLIES	3,236,932	668,239	1,186,075	1,382,618
533UTL	UTILITIES	131,496	74,854	56,588	54
535INS	INSURANCE/LOAN PYMT	748,609	11,079	730,198	7,332
541200	F & A (FACIL & ADMIN	167,083	0	0	167,083
550INT	INTEREST ON CAPITAL	284,568	137,350	147,218	0
550OTH	OTHER	1,176,835	674,216	312,003	190,616
555NEG	555NEG	(1,342,907)	(355,558)	(934,187)	(53,162)
600003	INTERNAL COST REC	(65,000)	(65,000)	0	0
771200	OPERATING FUNDING IN	(60,194)	0	(44,000)	(16,194)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>8,394,201</b>	<b>2,005,736</b>	<b>4,395,841</b>	<b>1,992,624</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
541SET	SETTLEMENT	874,000	0	874,000	0
771550	INTRA-DIVISION OUT	35,459	0	0	35,459
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>909,459</b>	<b>0</b>	<b>874,000</b>	<b>35,459</b>
<b>TOTAL BUDGET - PEDIATRICS</b>		<b>90,263,764</b>	<b>5,660,265</b>	<b>70,653,812</b>	<b>13,949,688</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0178F</b>	<b>HEADSTART</b>				
<b>SALARIES</b>					
510300	BONUS	55,488	0	3,988	51,500
510NEG	510NEG	(45,576)	0	(24,731)	(20,845)
510OTH	FUNDED/OTHERS	119,604	0	119,604	0
510REG	SALARIES/WAGES	4,433,681	0	233,936	4,199,745
510RES	RESERVES	658,376	0	82,919	575,457
<b>TOTAL SALARIES</b>		<b>5,221,573</b>	<b>0</b>	<b>415,716</b>	<b>4,805,857</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	671,659	0	88,046	583,613
512NEG	NEG BENEFIT RESERVES	(11,394)	0	(6,183)	(5,211)
<b>TOTAL BENEFITS</b>		<b>660,265</b>	<b>0</b>	<b>81,863</b>	<b>578,402</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,881,838</b>	<b>0</b>	<b>497,579</b>	<b>5,384,259</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	28,500	0	0	28,500
530LSE	LEASES	239,288	0	50,000	189,288
531PRO	PROFESSIONAL FEES	90,000	0	0	90,000
532SUP	SUPPLIES	370,475	0	0	370,475
533UTL	UTILITIES	5,000	0	5,000	0
541200	F & A (FACIL & ADMIN	1,200,000	0	0	1,200,000
550OTH	OTHER	705,000	0	15,000	690,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,638,263</b>	<b>0</b>	<b>70,000</b>	<b>2,568,263</b>
<b>TOTAL BUDGET - HEADSTART</b>		<b>8,520,101</b>	<b>0</b>	<b>567,579</b>	<b>7,952,522</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0179F</b>	<b>PSYCHIATRY</b>				
<b>SALARIES</b>					
510300	BONUS	13,700	11,400	2,300	0
510400	PREMIUM WAGES	10,000	0	10,000	0
510NEG	510NEG	(350,854)	(350,854)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510OTH	FUNDED/OTHERS	2,455,303	470,789	1,217,932	766,582
510REG	SALARIES/WAGES	6,088,618	644,470	4,056,321	1,387,827
510REI	INCENTIVE RESERVES	217,757	67,000	150,757	0
510REP	PREMIUM WAGE RESRV	316,500	0	316,500	0
510RES	RESERVES	1,594,703	98,800	837,633	658,270
<b>TOTAL SALARIES</b>		<b>10,345,727</b>	<b>941,605</b>	<b>6,591,443</b>	<b>2,812,679</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	20,508	0	20,458	50
512DTL	DENTAL FRINGES	31,341	3,925	19,162	8,254
512FIC	FICA FRINGES	549,567	59,265	346,685	143,617
512LIF	LIFE INSURANCE	7,145	1,146	3,800	2,200
512LTD	LTD FRINGES	18,504	2,380	10,329	5,796
512MED	MEDICAL FRINGES	727,998	113,265	411,539	203,194
512NEG	NEG BENEFIT RESERVES	(87,639)	(87,639)	0	0
512RET	RETIREMENT FRINGES	811,758	92,362	513,268	206,128
<b>TOTAL BENEFITS</b>		<b>2,079,182</b>	<b>184,704</b>	<b>1,325,241</b>	<b>569,238</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>12,424,909</b>	<b>1,126,308</b>	<b>7,916,684</b>	<b>3,381,917</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	204,654	94,617	16,216	93,821
521ADV	ADVERTISING	7,700	0	1,000	6,700
521REC	RECRUITING	28,800	28,300	500	0
525FRT	FREIGHT	6,968	80	6,000	888
525MNT	MAINTENANCE	8,730	300	0	8,430
525PNT	PRINTING	2,731	1,140	8	1,583
525POS	POSTAGE	4,500	4,250	0	250
525TEL	TELECOMMUNICATIONS	12,118	8,150	432	3,536
530LSE	LEASES	9,930	2,190	0	7,740
531LBR	CONTRACT LABOR	5,760	500	0	5,260
531LEG	LEGAL FEES/SVC	8,640	8,640	0	0
531PRO	PROFESSIONAL FEES	26,305	1,020	785	24,500
531SRV	SERVICES/FEES	262,944	54,183	30,038	178,723
532GNL	GENERAL SUPPLIES	15,407	13,870	0	1,537
532MED	MEDICAL SUPPLIES	16,570	0	950	15,620
532NCE	NON-CAPITALIZED EQUI	34,931	11,000	3,681	20,250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532PHA	DRUGS & MEDICINE	8,500	0	0	8,500
532SUP	SUPPLIES	40,080	4,694	110	35,276
534SUB	DUES/SUBSCRIPTIONS	37,797	28,228	373	9,196
535INS	INSURANCE/LOAN PYMT	48,844	0	48,844	0
541200	F & A (FACIL & ADMIN	711,267	0	0	711,267
550110	GRANTS/AID/SCHOLARSH	42,508	0	0	42,508
550OTH	OTHER	209,009	35,536	20,731	152,742
610100	CORE RECHARGE-REV	(72,464)	0	(72,464)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,682,229</b>	<b>296,698</b>	<b>57,204</b>	<b>1,328,327</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(410,800)	0	0	(410,800)
771550	INTRA-DIVISION OUT	410,800	0	0	410,800
800099	BUDGETED FUND BAL	(526,898)	0	0	(526,898)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(526,898)</b>	<b>0</b>	<b>0</b>	<b>(526,898)</b>
<b>TOTAL BUDGET - PSYCHIATRY</b>		<b>13,580,240</b>	<b>1,423,006</b>	<b>7,973,888</b>	<b>4,183,346</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0214F</b>	<b>RADIOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(251,652)	(8,790)	(19,512)	(223,350)
510OTH	FUNDED/OTHERS	165,654	0	0	165,654
510REG	SALARIES/WAGES	5,593,790	1,023,297	4,287,235	283,258
510REI	INCENTIVE RESERVES	13,000	13,000	0	0
510RES	RESERVES	321,691	48,400	0	273,291
<b>TOTAL SALARIES</b>		<b>5,842,483</b>	<b>1,075,907</b>	<b>4,267,723</b>	<b>498,853</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	17,882	5,378	10,810	1,694
512FIC	FICA FRINGES	315,977	53,114	212,068	50,795
512LIF	LIFE INSURANCE	3,272	1,119	1,397	757
512LTD	LTD FRINGES	8,761	2,341	5,260	1,160

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512MED	MEDICAL FRINGES	363,473	63,996	242,341	57,136
512NEG	NEG BENEFIT RESERVES	(61,237)	(1,887)	(3,512)	(55,838)
512RET	RETIREMENT FRINGES	414,564	66,822	291,268	56,474
<b>TOTAL BENEFITS</b>		<b>1,062,692</b>	<b>190,883</b>	<b>759,632</b>	<b>112,177</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,905,176</b>	<b>1,266,790</b>	<b>5,027,355</b>	<b>611,031</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	154,494	125,474	27,020	2,000
521REC	RECRUITING	3,500	3,500	0	0
525MNT	MAINTENANCE	30,000	2,000	28,000	0
525PNT	PRINTING	23,300	23,300	0	0
530LSE	LEASES	12,250	4,000	8,250	0
531PRO	PROFESSIONAL FEES	228,262	179,298	48,714	250
532MED	MEDICAL SUPPLIES	44,600	0	14,000	30,600
532NCE	NON-CAPITALIZED EQUI	35,625	25,000	10,625	0
532SUP	SUPPLIES	25,100	23,100	2,000	0
534SUB	DUES/SUBSCRIPTIONS	69,940	42,920	27,020	0
535INS	INSURANCE/LOAN PYMT	37,500	0	37,500	0
541200	F & A (FACIL & ADMIN	140,679	0	0	140,679
550OTH	OTHER	11,200	0	200	11,000
600001	INTRA UNIV REVENUE	(33,000)	0	(33,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>783,450</b>	<b>428,592</b>	<b>170,329</b>	<b>184,529</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(76,195)		(76,195)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(76,195)</b>	<b>0</b>	<b>(76,195)</b>	<b>0</b>
<b>TOTAL BUDGET - RADIOLOGY</b>		<b>7,612,431</b>	<b>1,695,382</b>	<b>5,121,489</b>	<b>795,560</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(11,699)	(11,699)	0	0
510REG	SALARIES/WAGES	510,033	315,829	0	194,204



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510REI	INCENTIVE RESERVES	16,000	0	0	16,000
510RES	RESERVES	53,212	53,212	0	0
<b>TOTAL SALARIES</b>		<b>567,546</b>	<b>357,342</b>	<b>0</b>	<b>210,204</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	100	100	0	0
512DTL	DENTAL FRINGES	3,876	3,000	0	876
512FIC	FICA FRINGES	49,448	36,750	0	12,698
512LIF	LIFE INSURANCE	1,904	1,012	0	892
512LTD	LTD FRINGES	3,050	2,042	0	1,008
512MED	MEDICAL FRINGES	46,428	29,928	0	16,500
512NEG	NEG BENEFIT RESERVES	(13,500)	(13,500)	0	0
512RET	RETIREMENT FRINGES	55,564	35,013	0	20,551
<b>TOTAL BENEFITS</b>		<b>146,870</b>	<b>94,345</b>	<b>0</b>	<b>52,525</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>714,416</b>	<b>451,687</b>	<b>0</b>	<b>262,729</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	65,743	55,743	0	10,000
525MNT	MAINTENANCE	16,549	16,549	0	0
530LSE	LEASES	6,100	6,100	0	0
531PRO	PROFESSIONAL FEES	32,500	32,500	0	0
531SRV	SERVICES/FEES	68,442	51,484	0	16,958
532GNL	GENERAL SUPPLIES	59,712	59,712	0	0
532MED	MEDICAL SUPPLIES	45,584	0	0	45,584
532SUP	SUPPLIES	90,884	0	0	90,884
541200	F & A (FACIL & ADMIN)	166,513	0	0	166,513
550OTH	OTHER	159,472	54,406	0	105,066
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>711,499</b>	<b>276,494</b>	<b>0</b>	<b>435,005</b>
<b>TOTAL BUDGET-RADIATION ONCOLOGY</b>		<b>1,425,915</b>	<b>728,181</b>	<b>0</b>	<b>697,734</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0229F</b>	<b>SURGERY</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	88,064	11,660	0	76,404
510NEG	510NEG	(401,314)	(160,051)	(176,463)	(64,800)
510OTH	FUNDED/OTHERS	15,900	0	0	15,900
510REG	SALARIES/WAGES	7,665,562	1,586,752	5,673,659	405,151
510RES	RESERVES	586,080	283,960	302,120	0
<b>TOTAL SALARIES</b>		<b>7,954,292</b>	<b>1,722,321</b>	<b>5,799,316</b>	<b>432,655</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	5,651	227	5,424	0
512DTL	DENTAL FRINGES	18,641	5,204	12,057	1,380
512FIC	FICA FRINGES	403,080	119,396	259,203	24,481
512LIF	LIFE INSURANCE	3,980	1,279	1,778	923
512LTD	LTD FRINGES	9,708	2,775	5,927	1,006
512MED	MEDICAL FRINGES	356,550	98,354	229,876	28,320
512NEG	NEG BENEFIT RESERVES	(40,013)	(40,013)	0	0
512RET	RETIREMENT FRINGES	483,160	92,563	362,315	28,282
<b>TOTAL BENEFITS</b>		<b>1,240,756</b>	<b>279,785</b>	<b>876,580</b>	<b>84,391</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>9,195,048</b>	<b>2,002,106</b>	<b>6,675,896</b>	<b>517,046</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	310,929	201,141	30,438	79,350
521REC	RECRUITING	13,000	13,000	0	0
525MNT	MAINTENANCE	15,740	9,626	114	6,000
525PNT	PRINTING	1,500	1,500	0	0
530LSE	LEASES	21,988	21,988	0	0
531LEG	LEGAL FEES/SVC	10,000	10,000	0	0
531SRV	SERVICES/FEES	369,419	293,164	36,074	40,181
532GNL	GENERAL SUPPLIES	23,604	11,704	11,900	0
532NCE	NON-CAPITALIZED EQUI	20,000	20,000	0	0
532SUP	SUPPLIES	107,786	53,657	4,504	49,625
534SUB	DUES/SUBSCRIPTIONS	10,986	10,986	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
535INS	INSURANCE/LOAN PYMT	107,406	0	83,644	23,762
541200	F & A (FACIL & ADMIN	34,926	0	0	34,926
550OTH	OTHER	106,539	57,699	21,546	27,294
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,153,823</b>	<b>704,465</b>	<b>188,220</b>	<b>261,138</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	(61,125)	0	0	(61,125)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(61,125)</b>			<b>(61,125)</b>
<b>TOTAL BUDGET - SURGERY</b>		<b>10,287,746</b>	<b>2,706,571</b>	<b>6,864,116</b>	<b>717,059</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(255,637)	(255,637)	0	0
510REG	SALARIES/WAGES	13,856,355	857,077	12,630,183	369,095
510REI	INCENTIVE RESERVES	574,804	4,500	570,304	0
510RES	RESERVES	403,625	189,757	120,608	93,260
<b>TOTAL SALARIES</b>		<b>14,579,147</b>	<b>795,697</b>	<b>13,321,095</b>	<b>462,355</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	44,019	5,356	36,413	2,250
512FIC	FICA FRINGES	543,766	47,972	482,089	13,705
512LIF	LIFE INSURANCE	5,490	723	4,585	182
512LTD	LTD FRINGES	19,690	2,135	16,934	621
512MED	MEDICAL FRINGES	720,282	111,808	575,923	32,551
512NEG	NEG BENEFIT RESERVES	(63,909)	(63,909)	0	0
512RET	RETIREMENT FRINGES	731,785	48,824	669,674	13,287
<b>TOTAL BENEFITS</b>		<b>2,001,123</b>	<b>152,909</b>	<b>1,785,618</b>	<b>62,596</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>16,580,270</b>	<b>948,606</b>	<b>15,106,713</b>	<b>524,951</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	147,714	84,234	63,480	0
521REC	RECRUITING	4,500	0	4,500	0
525FRT	FREIGHT	1,300	300	1,000	0
525MNT	MAINTENANCE	22,500	7,500	15,000	0
525PNT	PRINTING	5,500	5,000	500	0
525POS	POSTAGE	1,500	1,500	0	0
525TEL	TELECOMMUNICATIONS	9,900	7,500	2,400	0
530LSE	LEASES	16,141	8,912	7,229	0
531LEG	LEGAL FEES/SVC	7,500	7,500	0	0
531PRO	PROFESSIONAL FEES	35,839	15,789	20,050	0
531SRV	SERVICES/FEES	394,650	219,650	175,000	0
532GNL	GENERAL SUPPLIES	37,000	18,000	19,000	0
532MED	MEDICAL SUPPLIES	1,138	938	200	0
532NCE	NON-CAPITALIZED EQUI	28,000	15,000	13,000	0
532SUP	SUPPLIES	27,500	22,500	5,000	0
534SUB	DUES/SUBSCRIPTIONS	163,676	104,706	58,970	0
535INS	INSURANCE/LOAN PYMT	123,984	0	123,984	0
550OTH	OTHER	4,000	0	0	4,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,032,341</b>	<b>519,028</b>	<b>509,313</b>	<b>4,000</b>
<b>TOTAL BUDGET - ANESTHESIOLOGY</b>		<b>17,612,612</b>	<b>1,467,635</b>	<b>15,616,026</b>	<b>528,951</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0251F</b>	<b>NEUROSURGERY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(60,524)	(60,524)	0	0
510REG	SALARIES/WAGES	2,237,088	287,587	1,949,501	0
510RES	RESERVES	234,564	234,564	0	0
<b>TOTAL SALARIES</b>		<b>2,411,128</b>	<b>461,627</b>	<b>1,949,501</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	5,012	5,012	0	0
512DTL	DENTAL FRINGES	4,138	612	3,526	0
512FIC	FICA FRINGES	70,522	9,845	60,677	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LIF	LIFE INSURANCE	6,475	6,084	391	0
512LTD	LTD FRINGES	2,085	840	1,245	0
512MED	MEDICAL FRINGES	68,407	11,640	56,766	0
512NEG	NEG BENEFIT RESERVES	(10,175)	(10,175)	0	0
512RET	RETIREMENT FRINGES	114,585	9,012	105,574	0
<b>TOTAL BENEFITS</b>		<b>261,049</b>	<b>32,871</b>	<b>228,178</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,672,177</b>	<b>494,498</b>	<b>2,177,679</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	52,500	45,000	7,500	0
525MNT	MAINTENANCE	3,200	3,200	0	0
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	1,163	0	1,163	0
531SRV	SERVICES/FEES	29,111	29,111	0	0
532SUP	SUPPLIES	25,700	25,000	700	0
535INS	INSURANCE/LOAN PYMT	45,000	0	45,000	0
550OTH	OTHER	56,900	48,500	8,400	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>217,574</b>	<b>154,811</b>	<b>62,763</b>	<b>0</b>
<b>TOTAL BUDGET - NEUROSURGERY</b>		<b>2,889,751</b>	<b>649,309</b>	<b>2,240,442</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(73,054)	(73,054)	0	0
510OTH	FUNDED/OTHERS	31,789	9,536	13,932	8,321
510REG	SALARIES/WAGES	4,085,494	518,130	3,423,347	144,016
510REI	INCENTIVE RESERVES	360,603	5,100	180,503	175,000
510RES	RESERVES	85,584	85,584	0	0
<b>TOTAL SALARIES</b>		<b>4,490,415</b>	<b>545,296</b>	<b>3,617,782</b>	<b>327,338</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,256	1,756	10,000	500
512FIC	FICA FRINGES	195,155	30,375	143,500	21,280

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LIF	LIFE INSURANCE	1,055	425	500	130
512LTD	LTD FRINGES	7,402	1,102	5,500	800
512MED	MEDICAL FRINGES	188,115	53,050	130,813	4,252
512NEG	NEG BENEFIT RESERVES	(18,264)	(18,264)	0	0
512RET	RETIREMENT FRINGES	199,468	38,079	133,093	28,296
<b>TOTAL BENEFITS</b>		<b>585,187</b>	<b>106,523</b>	<b>423,406</b>	<b>55,258</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,075,603</b>	<b>651,819</b>	<b>4,041,188</b>	<b>382,596</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	157,500	124,500	0	33,000
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	3,500	250	0	3,250
525POS	POSTAGE	1,080	1,080	0	0
525TEL	TELECOMMUNICATIONS	9,500	9,000	0	500
530LSE	LEASES	11,020	9,920	0	1,100
531SRV	SERVICES/FEES	144,200	142,000	0	2,200
532SUP	SUPPLIES	71,600	55,000	0	16,600
534SUB	DUES/SUBSCRIPTIONS	76,500	76,500	0	0
535INS	INSURANCE/LOAN PYMT	50,807	0	50,807	0
541200	F & A (FACIL & ADMIN	13,500	0	0	13,500
550860	COST RECOVERY	(147,184)	(5,000)	(133,184)	(9,000)
550OTH	OTHER	7,500	0	0	7,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>400,523</b>	<b>414,250</b>	<b>(82,377)</b>	<b>68,650</b>
<b>TOTAL BUDGET - ORTHOPAEDICS</b>		<b>5,476,126</b>	<b>1,066,069</b>	<b>3,958,811</b>	<b>451,246</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	3,740	3,740	0	0
510400	PREMIUM WAGES	99,000	15,000	84,000	0
510NEG	510NEG	(57,092)	(57,092)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510OTH	FUNDED/OTHERS	45,904	0	0	45,904
510REG	SALARIES/WAGES	3,296,726	340,263	2,402,810	553,653
510RES	RESERVES	153,359	67,498	0	85,861
<b>TOTAL SALARIES</b>		<b>3,541,637</b>	<b>369,409</b>	<b>2,486,810</b>	<b>685,418</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	34,209	3,095	28,092	3,022
512FIC	FICA FRINGES	82,368	22,340	30,604	29,424
512LIF	LIFE INSURANCE	5,085	2,870	1,458	758
512LTD	LTD FRINGES	8,794	3,079	2,622	3,093
512MED	MEDICAL FRINGES	229,603	45,319	126,399	57,885
512NEG	NEG BENEFIT RESERVES	(14,273)	(14,273)	0	0
512RET	RETIREMENT FRINGES	219,157	36,845	140,417	41,895
<b>TOTAL BENEFITS</b>		<b>564,943</b>	<b>99,274</b>	<b>329,591</b>	<b>136,078</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,106,580</b>	<b>468,683</b>	<b>2,816,401</b>	<b>821,496</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	99,000	70,000	29,000	0
525MNT	MAINTENANCE	2,200	1,000	0	1,200
530LSE	LEASES	6,160	6,160	0	0
531PRO	PROFESSIONAL FEES	36,029	34,529	1,500	0
531SRV	SERVICES/FEES	30,000	30,000	0	0
532GNL	GENERAL SUPPLIES	5,000	0	0	5,000
532SUP	SUPPLIES	44,500	37,500	7,000	0
535INS	INSURANCE/LOAN PYMT	40,148	0	40,148	0
541200	F & A (FACIL & ADMIN	367,000	0	0	367,000
550OTH	OTHER	65,300	45,300	16,000	4,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>695,337</b>	<b>224,489</b>	<b>93,648</b>	<b>377,200</b>
<b>TOTAL BUDGET - OTOLARYNGOLOGY</b>		<b>4,801,917</b>	<b>693,172</b>	<b>2,910,049</b>	<b>1,198,696</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0271F</b>	<b>UROLOGY</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	160,000	0	160,000	0
510NEG	510NEG	(128,077)	(128,077)	0	0
510OTH	FUNDED/OTHERS	28,123	28,123	0	0
510REG	SALARIES/WAGES	1,907,238	246,938	1,552,300	108,000
510RES	RESERVES	97,982	97,982	0	0
<b>TOTAL SALARIES</b>		<b>2,065,266</b>	<b>244,966</b>	<b>1,712,300</b>	<b>108,000</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	20,000	0	20,000	0
512DTL	DENTAL FRINGES	9,183	765	8,000	418
512FIC	FICA FRINGES	67,557	22,500	40,000	5,057
512LIF	LIFE INSURANCE	2,216	200	1,838	178
512LTD	LTD FRINGES	10,729	485	10,000	244
512MED	MEDICAL FRINGES	113,571	25,547	75,000	13,024
512NEG	NEG BENEFIT RESERVES	(8,198)	(8,198)	0	0
512RET	RETIREMENT FRINGES	101,769	20,000	75,000	6,769
<b>TOTAL BENEFITS</b>		<b>316,827</b>	<b>61,299</b>	<b>229,838</b>	<b>25,690</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,382,093</b>	<b>306,265</b>	<b>1,942,138</b>	<b>133,690</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	31,000	10,000	11,000	10,000
525TEL	TELECOMMUNICATIONS	1,000	0	1,000	0
530LSE	LEASES	3,700	3,700	0	0
531SRV	SERVICES/FEES	43,000	43,000	0	0
532SUP	SUPPLIES	17,800	5,800	0	12,000
534SUB	DUES/SUBSCRIPTIONS	3,000	0	3,000	0
535INS	INSURANCE/LOAN PYMT	15,000	0	15,000	0
550OTH	OTHER	3,100	3,100	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>117,600</b>	<b>65,600</b>	<b>30,000</b>	<b>22,000</b>
<b>TOTAL BUDGET - UROLOGY</b>		<b>2,499,693</b>	<b>371,865</b>	<b>1,972,138</b>	<b>155,690</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0291F</b>	<b>KIDS FIRST</b>				
<b>SALARIES</b>					
510300	BONUS	74,100	0	74,100	0
510NEG	510NEG	(352,821)	0	(352,821)	0
510OTH	FUNDED/OTHERS	315,122	0	315,122	0
510REG	SALARIES/WAGES	11,029,385	0	10,643,315	386,070
510RES	RESERVES	956,094	0	951,054	5,040
<b>TOTAL SALARIES</b>		<b>12,021,880</b>	<b>0</b>	<b>11,630,770</b>	<b>391,110</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	50,877	0	49,172	1,705
512FIC	FICA FRINGES	870,904	0	843,318	27,586
512LIF	LIFE INSURANCE	17,624	0	17,063	561
512LTD	LTD FRINGES	25,061	0	24,387	674
512MED	MEDICAL FRINGES	1,868,351	0	1,824,980	43,371
512NEG	NEG BENEFIT RESERVES	(70,564)	0	(70,564)	0
512RET	RETIREMENT FRINGES	853,550	0	822,822	30,728
<b>TOTAL BENEFITS</b>		<b>3,615,803</b>	<b>0</b>	<b>3,511,178</b>	<b>104,625</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>15,637,683</b>	<b>0</b>	<b>15,141,948</b>	<b>495,735</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	61,090	0	61,090	0
521ADV	ADVERTISING	1,000	0	1,000	0
521REC	RECRUITING	250	0	250	0
525FRT	FREIGHT	300	0	300	0
525MNT	MAINTENANCE	16,200	0	16,200	0
525PNT	PRINTING	2,500	0	2,500	0
525POS	POSTAGE	3,875	0	3,875	0
525TEL	TELECOMMUNICATIONS	89,358	0	89,358	0
530LSE	LEASES	739,699	0	739,699	0
531SRV	SERVICES/FEES	1,717,853	0	1,717,853	0
532GNL	GENERAL SUPPLIES	18,800	0	18,800	0
532MED	MEDICAL SUPPLIES	7,800	0	7,800	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	20,000	0	20,000	0
532SUP	SUPPLIES	157,872	0	157,872	0
533ELE	ELECTRICITY	204,300	0	204,300	0
535INS	INSURANCE/LOAN PYMT	5,600	0	5,600	0
550INT	INTEREST ON CAPITAL	226,193	0	226,193	0
550OTH	OTHER	1,329,396	0	396	1,329,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>4,602,086</b>	<b>0</b>	<b>3,273,086</b>	<b>1,329,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
541SET	SETTLEMENT	1,174,075	0	1,174,075	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>1,174,075</b>	<b>0</b>	<b>1,174,075</b>	<b>0</b>
<b>TOTAL BUDGET - KIDS FIRST</b>		<b>21,413,844</b>	<b>0</b>	<b>19,589,109</b>	<b>1,824,735</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0318F</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(12,024)	(12,024)	0	0
510OTH	FUNDED/OTHERS	267,347	267,347	0	0
510RES	RESERVES	276,364	276,364	0	0
<b>TOTAL SALARIES</b>		<b>531,687</b>	<b>531,687</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	343	343	0	0
512FIC	FICA FRINGES	15,551	15,551	0	0
512LIF	LIFE INSURANCE	34	34	0	0
512LTD	LTD FRINGES	109	109	0	0
512MED	MEDICAL FRINGES	31,851	31,851	0	0
512RET	RETIREMENT FRINGES	31,852	31,852	0	0
<b>TOTAL BENEFITS</b>		<b>79,740</b>	<b>79,740</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>611,427</b>	<b>611,427</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - NORTHWEST ARKANSAS CAMPUS</b>		<b>611,427</b>	<b>611,427</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0322F</b>	<b>GENETICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(3,937)	(3,937)	0	0
510OTH	FUNDED/OTHERS	75,525	75,525	0	0
510REG	SALARIES/WAGES	212,840	0	0	212,840
510RES	RESERVES	57,857	21,111	0	36,746
<b>TOTAL SALARIES</b>		<b>342,285</b>	<b>92,699</b>	<b>0</b>	<b>249,586</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	818	42	0	776
512FIC	FICA FRINGES	17,116	4,009	0	13,107
512LIF	LIFE INSURANCE	232	11	0	222
512LTD	LTD FRINGES	360	23	0	337
512MED	MEDICAL FRINGES	23,794	5,015	0	18,779
512RET	RETIREMENT FRINGES	21,846	5,974	0	15,872
<b>TOTAL BENEFITS</b>		<b>64,167</b>	<b>15,074</b>	<b>0</b>	<b>49,093</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>406,452</b>	<b>107,773</b>	<b>0</b>	<b>298,679</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,943	5,600	0	11,343
525FRT	FREIGHT	700	0	0	700
525MNT	MAINTENANCE	1,092	817	0	275
525PNT	PRINTING	282	0	0	282
525POS	POSTAGE	260	200	0	60
530LSE	LEASES	850	300	0	550
531PRO	PROFESSIONAL FEES	60	60	0	0
531SRV	SERVICES/FEES	2,050	2,000	0	50
532MED	MEDICAL SUPPLIES	47,000	0	0	47,000
532NCE	NON-CAPITALIZED EQUI	9,550	7,500	0	2,050
532SUP	SUPPLIES	5,030	2,762	0	2,268

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
533UTL	UTILITIES	6,790	6,790	0	0
534SUB	DUES/SUBSCRIPTIONS	11,560	5,000	0	6,560
550OTH	OTHER	30,750	0	0	30,750
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>132,917</b>	<b>31,029</b>	<b>0</b>	<b>101,888</b>
<b>TOTAL BUDGET - GENETICS</b>		<b>539,369</b>	<b>138,802</b>	<b>0</b>	<b>400,567</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>				
<b>COM0365F</b>	<b>BIOMEDICAL INFORMATICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(11,629)	(11,629)	0	0
510REG	SALARIES/WAGES	1,949,661	348,121	0	1,601,540
510RES	RESERVES	2,357,949	531,313	0	1,826,636
<b>TOTAL SALARIES</b>		<b>4,295,981</b>	<b>867,805</b>	<b>0</b>	<b>3,428,176</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	280,711	142,436	0	138,275
512DTL	DENTAL FRINGES	13,019	935	0	12,083
512FIC	FICA FRINGES	218,730	9,000	0	209,731
512LIF	LIFE INSURANCE	2,624	87	0	2,537
512LTD	LTD FRINGES	5,522	340	0	5,182
512MED	MEDICAL FRINGES	271,843	11,762	0	260,081
512NEG	NEG BENEFIT RESERVES	(2,326)	(2,326)	0	0
512RET	RETIREMENT FRINGES	280,701	16,947	0	263,753
<b>TOTAL BENEFITS</b>		<b>1,070,823</b>	<b>179,181</b>	<b>0</b>	<b>891,643</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,366,805</b>	<b>1,046,986</b>	<b>0</b>	<b>4,319,819</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	90,266	34,984	0	55,282
525MNT	MAINTENANCE	8,000	5,000	0	3,000
530LSE	LEASES	7,000	0	0	7,000
531PRO	PROFESSIONAL FEES	15,000	15,000	0	0
532NEG	NEGATIVE SUPPLY EXP	(11,211)	0	0	(11,211)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
532SUP	SUPPLIES	157,188	7,010	0
541200	F & A (FACIL & ADMIN	4,235,930	0	0
550OTH	OTHER	5,916,884	5,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>10,419,057</b>	<b>66,994</b>	<b>0</b>
<b>TOTAL BUDGET - BIOMEDICAL INFORMATICS</b>		<b>15,785,862</b>	<b>1,113,980</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>			
<b>COM2120F</b>	<b>FOUNDATION REIMBURSEMENT</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
531PRO	PROFESSIONAL FEES	5,000	0	0
532GNL	GENERAL SUPPLIES	15,000	0	0
550OTH	OTHER	15,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>35,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FOUNDATION REIMBURSEMENT</b>		<b>35,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF MEDICINE</b>		<b>328,425,093</b>	<b>55,944,178</b>	<b>165,127,406</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	85,000	85,000	0	0
510REG	SALARIES/WAGES	4,865,935	4,865,935	0	0
510REI	INCENTIVE RESERVES	41,059	41,059	0	0
510RES	RESERVES	1,006,695	1,006,695	0	0
<b>TOTAL SALARIES</b>		<b>5,998,689</b>	<b>5,998,689</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	610,006	0	0	610,006
512DTL	DENTAL FRINGES	9,727	9,727	0	0
512FIC	FICA FRINGES	424,331	424,331	0	0
512LIF	LIFE INSURANCE	5,387	5,387	0	0
512LTD	LTD FRINGES	6,825	6,825	0	0
512MED	MEDICAL FRINGES	364,061	364,061	0	0
512RET	RETIREMENT FRINGES	483,230	483,230	0	0
<b>TOTAL BENEFITS</b>		<b>1,903,568</b>	<b>1,293,562</b>	<b>0</b>	<b>610,006</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,902,256</b>	<b>7,292,250</b>	<b>0</b>	<b>610,006</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	129,835	129,835	0	0
525MNT	MAINTENANCE	19,000	19,000	0	0
530LSE	LEASES	32,700	32,700	0	0
531PRO	PROFESSIONAL FEES	43,250	43,250	0	0
532SUP	SUPPLIES	59,000	59,000	0	0
550110	GRANTS/AID/SCHOLARSH	60,000	60,000	0	0
550OTH	OTHER	115,715	115,715	0	0
600001	INTRA UNIV REVENUE	(150,000)	(150,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>309,500</b>	<b>309,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>8,211,756</b>	<b>7,601,750</b>	<b>0</b>	<b>610,006</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0005F</b>	<b>RESEARCH</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	48,000	0	0	48,000
<b>TOTAL SALARIES</b>		<b>48,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	3,674	0	0	3,674
<b>TOTAL BENEFITS</b>		<b>3,674</b>	<b>0</b>	<b>0</b>	<b>3,674</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>51,674</b>	<b>0</b>	<b>0</b>	<b>51,674</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550110	GRANTS/AID/SCHOLARSH	(48,000)	0	0	(48,000)
5500TH	OTHER	25,000	0	0	25,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(23,000)</b>	<b>0</b>	<b>0</b>	<b>(23,000)</b>
<b>TOTAL BUDGET - RESEARCH</b>		<b>28,674</b>	<b>0</b>	<b>0</b>	<b>28,674</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0011F</b>	<b>CONTINUING EDUCATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,500	0	0	1,500
531PRO	PROFESSIONAL FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	500	0	0	500
532SUP	SUPPLIES	450	0	0	450
5500TH	OTHER	17,350	0	0	17,350
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>21,800</b>	<b>0</b>	<b>0</b>	<b>21,800</b>
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>21,800</b>	<b>0</b>	<b>0</b>	<b>21,800</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0012F</b>	<b>DESIGNATED FUNDS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,000	0	0	14,000
525MNT	MAINTENANCE	13,500	0	0	13,500
531PRO	PROFESSIONAL FEES	40,200	0	0	40,200
532GNL	GENERAL SUPPLIES	114,800	0	0	114,800
535INS	INSURANCE/LOAN PYMT	10,000	0	0	10,000
550OTH	OTHER	24,000	0	0	24,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>216,500</b>	<b>0</b>	<b>0</b>	<b>216,500</b>
<b>TOTAL BUDGET - DESIGNATED FUNDS</b>		<b>216,500</b>	<b>0</b>	<b>0</b>	<b>216,500</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0019F</b>	<b>FACULTY INCOME ACCOUNT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	109,350	0	0	109,350
<b>TOTAL SALARIES</b>		<b>109,350</b>	<b>0</b>	<b>0</b>	<b>109,350</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	539	0	0	539
512DTL	DENTAL FRINGES	137	0	0	137
512FIC	FICA FRINGES	7,740	0	0	7,740
512LIF	LIFE INSURANCE	83	0	0	83
512LTD	LTD FRINGES	88	0	0	88
512MED	MEDICAL FRINGES	4,193	0	0	4,193
512RET	RETIREMENT FRINGES	10,495	0	0	10,495
<b>TOTAL BENEFITS</b>		<b>23,275</b>	<b>0</b>	<b>0</b>	<b>23,275</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>132,625</b>	<b>0</b>	<b>0</b>	<b>132,625</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,300	0	0	6,300
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000
534SUB	DUES/SUBSCRIPTIONS	2,500	0	0	2,500



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
535INS	INSURANCE/LOAN PYMT	910	0	0	910
550OTH	OTHER	49,249	0	30,000	19,249
600001	INTRA UNIV REVENUE	(23,400)	0	0	(23,400)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>39,559</b>	<b>0</b>	<b>30,000</b>	<b>9,559</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	(8,000)			(8,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(8,000)</b>	<b>0</b>	<b>0</b>	<b>(8,000)</b>
<b>TOTAL BUDGET - FACULTY INCOME ACCOUNT</b>		<b>164,184</b>	<b>0</b>	<b>30,000</b>	<b>134,184</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0022F</b>	<b>SCHOLARSHIPS</b>				
<b>SALARIES</b>					
510RES	RESERVES	48,000	0	0	48,000
<b>TOTAL SALARIES</b>		<b>48,000</b>	<b>0</b>	<b>0</b>	<b>48,000</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	3,672	0	0	3,672
<b>TOTAL BENEFITS</b>		<b>3,672</b>	<b>0</b>	<b>0</b>	<b>3,672</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>51,672</b>	<b>0</b>	<b>0</b>	<b>51,672</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550110	GRANTS/AID/SCHOLARSH	142,466	0	0	142,466
550OTH	OTHER	7,000	0	0	7,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>149,466</b>	<b>0</b>	<b>0</b>	<b>149,466</b>
<b>TOTAL BUDGET - SCHOLARSHIPS</b>		<b>201,138</b>	<b>0</b>	<b>0</b>	<b>201,138</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0027F</b>	<b>GRANTS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	123,510	0	0	123,510
510REG	SALARIES/WAGES	309,457	0	0	309,457
<b>TOTAL SALARIES</b>		<b>432,967</b>	<b>0</b>	<b>0</b>	<b>432,967</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,940	0	0	2,940
512DTL	DENTAL FRINGES	965	0	0	965
512FIC	FICA FRINGES	31,224	0	0	31,224
512LIF	LIFE INSURANCE	487	0	0	487
512LTD	LTD FRINGES	599	0	0	599
512MED	MEDICAL FRINGES	40,942	0	0	40,942
512RET	RETIREMENT FRINGES	37,906	0	0	37,906
<b>TOTAL BENEFITS</b>		<b>115,064</b>	<b>0</b>	<b>0</b>	<b>115,064</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>548,031</b>	<b>0</b>	<b>0</b>	<b>548,031</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	43,500	0	0	43,500
532GNL	GENERAL SUPPLIES	7,200	0	0	7,200
541200	F & A (FACIL & ADMIN	48,923	0	0	48,923
550110	GRANTS/AID/SCHOLARSH	5,000	0	0	5,000
550OTH	OTHER	56,049	0	0	56,049
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>160,672</b>	<b>0</b>	<b>0</b>	<b>160,672</b>
<b>TOTAL BUDGET - GRANTS</b>		<b>708,703</b>	<b>0</b>	<b>0</b>	<b>708,703</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0029F</b>	<b>FOUNDATION REIMBURSEMENT</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,200	0	0	4,200
532SUP	SUPPLIES	1,000	0	0	1,000
550110	GRANTS/AID/SCHOLARSH	10,000	0	0	10,000
550OTH	OTHER	26,800	0	0	26,800
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>
<b>TOTAL BUDGET - FOUNDATION REIMBURSEMENT</b>		<b>42,000</b>	<b>0</b>	<b>0</b>	<b>42,000</b>
<b>TOTAL DIVISION - COLLEGE OF NURSING</b>		<b>9,594,755</b>	<b>7,601,750</b>	<b>30,000</b>	<b>1,963,005</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	262,321	261,721	0	600
510NEG	510NEG	(202,345)	(202,345)	0	0
510OTH	FUNDED/OTHERS	55,260	55,260	0	0
510REG	SALARIES/WAGES	1,899,111	1,394,385	343,487	161,239
510RES	RESERVES	665,499	460,749	164,000	40,750
<b>TOTAL SALARIES</b>		<b>2,679,846</b>	<b>1,969,770</b>	<b>507,487</b>	<b>202,589</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,624	3,420	878	326
512FIC	FICA FRINGES	191,908	141,468	35,536	14,904
512LIF	LIFE INSURANCE	2,110	1,538	395	177
512LTD	LTD FRINGES	1,140	817	210	113
512MED	MEDICAL FRINGES	199,721	147,027	36,963	15,731
512RET	RETIREMENT FRINGES	227,284	169,541	42,741	15,002
<b>TOTAL BENEFITS</b>		<b>626,787</b>	<b>463,811</b>	<b>116,723</b>	<b>46,253</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,306,632</b>	<b>2,433,581</b>	<b>624,210</b>	<b>248,842</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	146,000	85,000	0	61,000
521ADV	ADVERTISING	5,000	0	0	5,000
521REC	RECRUITING	5,000	0	0	5,000
525FRT	FREIGHT	23,068	0	0	23,068
525MNT	MAINTENANCE	148,500	8,500	3,000	137,000
530LSE	LEASES	5,000	5,000	0	0
531PRO	PROFESSIONAL FEES	5,000	0	0	5,000
531SRV	SERVICES/FEES	316,597	98,997	14,000	203,600
532GNL	GENERAL SUPPLIES	13,000	0	0	13,000
532NCE	NON-CAPITALIZED EQUI	14,000	0	0	14,000
532SUP	SUPPLIES	96,700	45,000	10,000	41,700

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
535INS	INSURANCE/LOAN PYMT	10,200	0	0	10,200
541200	F & A (FACIL & ADMIN	14,500	0	0	14,500
550110	GRANTS/AID/SCHOLARSH	222,000	101,000	0	121,000
550OTH	OTHER	200,160	150,160	8,500	41,500
771250	OPERATING FUNDING OUT	126,000	126,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,350,725</b>	<b>619,657</b>	<b>35,500</b>	<b>695,568</b>
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>4,657,357</b>	<b>3,053,238</b>	<b>659,710</b>	<b>944,409</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0005F</b>	<b>POISON CENTER</b>				
<b>SALARIES</b>					
510300	BONUS	4,100	0	0	4,100
510NEG	510NEG	(20,000)	0	0	(20,000)
510REG	SALARIES/WAGES	1,121,210	0	50,000	1,071,210
510RES	RESERVES	64,240	0	52,000	12,240
<b>TOTAL SALARIES</b>		<b>1,169,550</b>	<b>0</b>	<b>102,000</b>	<b>1,067,550</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,022	0	176	1,846
512FIC	FICA FRINGES	81,896	0	7,142	74,754
512LIF	LIFE INSURANCE	909	0	79	830
512LTD	LTD FRINGES	483	0	42	441
512MED	MEDICAL FRINGES	85,184	0	7,429	77,755
512RET	RETIREMENT FRINGES	98,500	0	8,590	89,910
<b>TOTAL BENEFITS</b>		<b>268,994</b>	<b>0</b>	<b>23,458</b>	<b>245,536</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,438,544</b>	<b>0</b>	<b>125,458</b>	<b>1,313,086</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,500	0	0	11,500
525MNT	MAINTENANCE	69,943	0	0	69,943

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	11,000	0	0	11,000
532SUP	SUPPLIES	3,000	0	0	3,000
550OTH	OTHER	6,500	0	0	6,500
771450	MEDI MATCH TRNS OUT	153,000	0	0	153,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>254,943</b>	<b>0</b>	<b>0</b>	<b>254,943</b>
<b>TOTAL BUDGET - POISON CENTER</b>		<b>1,693,487</b>	<b>0</b>	<b>125,458</b>	<b>1,568,029</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0009F</b>	<b>INSTITUTE FOR RADIOPHARMACY</b>				
<b>SALARIES</b>					<b>0</b>
510REG	SALARIES/WAGES	129,376	0	0	129,376
<b>TOTAL SALARIES</b>		<b>129,376</b>	<b>0</b>	<b>0</b>	<b>129,376</b>
<b>BENEFITS</b>					<b>0</b>
512DTL	DENTAL FRINGES	224	0	0	224
512FIC	FICA FRINGES	9,059	0	0	9,059
512LIF	LIFE INSURANCE	101	0	0	101
512LTD	LTD FRINGES	53	0	0	53
512MED	MEDICAL FRINGES	9,423	0	0	9,423
512RET	RETIREMENT FRINGES	10,896	0	0	10,896
<b>TOTAL BENEFITS</b>		<b>29,756</b>	<b>0</b>	<b>0</b>	<b>29,756</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>159,132</b>	<b>0</b>	<b>0</b>	<b>159,132</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					<b>0</b>
520TVL	TRAVEL	2,000	0	0	2,000
531SRV	SERVICES/FEES	132,350	0	0	132,350
532SUP	SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	2,000	0	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>137,350</b>	<b>0</b>	<b>0</b>	<b>137,350</b>
<b>TOTAL BUDGET - INSTITUTE FOR RADIOPHARMACY</b>		<b>296,482</b>	<b>0</b>	<b>0</b>	<b>296,482</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0010F</b>	<b>PHARMACEUTICAL SCIENCE</b>				
<b>SALARIES</b>					
510300	BONUS	1,850	1,850	0	0
510REG	SALARIES/WAGES	4,326,542	2,110,219	80,062	2,136,261
510RES	RESERVES	43,000	3,000	40,000	0
<b>TOTAL SALARIES</b>		<b>4,371,392</b>	<b>2,115,069</b>	<b>120,062</b>	<b>2,136,261</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	7,451	3,865	172	3,414
512FIC	FICA FRINGES	305,195	149,517	6,937	148,741
512LIF	LIFE INSURANCE	3,633	1,738	77	1,818
512LTD	LTD FRINGES	2,443	923	41	1,479
512MED	MEDICAL FRINGES	323,179	155,800	7,215	160,164
512RET	RETIREMENT FRINGES	360,279	177,426	8,343	174,510
<b>TOTAL BENEFITS</b>		<b>1,002,180</b>	<b>489,269</b>	<b>22,785</b>	<b>490,126</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,373,572</b>	<b>2,604,338</b>	<b>142,847</b>	<b>2,626,387</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	71,000	7,000	14,000	50,000
525MNT	MAINTENANCE	104,000	12,500	45,500	46,000
525TEL	TELECOMMUNICATIONS	1,200	0	1,200	0
530LSE	LEASES	3,000	3,000	0	0
531PRO	PROFESSIONAL FEES	6,000	0	6,000	0
531SRV	SERVICES/FEES	165,300	13,500	32,300	119,500
532MED	MEDICAL SUPPLIES	97,200	0	5,000	92,200
532NCE	NON-CAPITALIZED EQUI	7,500	0	7,500	0
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	626,080	69,900	76,180	480,000
541200	F & A (FACIL & ADMIN	1,540,000	0	0	1,540,000
550110	GRANTS/AID/SCHOLARSH	24,000	0	9,000	15,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
5500TH	OTHER	441,901	11,500	53,501	376,900
600001	INTRA UNIV REVENUE	(42,913)	0	0	(42,913)
600003	INTERNAL COST REC	(126,528)	0	(126,528)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,918,240</b>	<b>117,400</b>	<b>124,153</b>	<b>2,676,687</b>
<b>TOTAL BUDGET - PHARMACEUTICAL SCIENCE</b>		<b>8,291,812</b>	<b>2,721,738</b>	<b>267,000</b>	<b>5,303,075</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0013F</b>	<b>PHARMACY PRACTICE</b>				
<b>SALARIES</b>					
510300	BONUS	3,200	2,800	400	0
5100TH	FUNDED/OTHERS	15,933	0	15,933	0
510REG	SALARIES/WAGES	2,720,906	2,578,626	67,566	74,713
510RES	RESERVES	531,465	435,465	0	96,000
<b>TOTAL SALARIES</b>		<b>3,271,504</b>	<b>3,016,891</b>	<b>83,899</b>	<b>170,713</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,058	5,226	89	743
512FIC	FICA FRINGES	227,616	211,577	5,875	10,164
512LIF	LIFE INSURANCE	2,583	2,350	95	138
512LTD	LTD FRINGES	1,630	1,248	60	322
512MED	MEDICAL FRINGES	241,635	219,071	6,111	16,453
512RET	RETIREMENT FRINGES	275,417	254,472	7,066	13,879
<b>TOTAL BENEFITS</b>		<b>754,939</b>	<b>693,944</b>	<b>19,296</b>	<b>41,699</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,026,442</b>	<b>3,710,835</b>	<b>103,195</b>	<b>212,412</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	96,900	12,000	16,900	68,000
521ADV	ADVERTISING	500	0	500	0
521REC	RECRUITING	500	0	500	0
525MNT	MAINTENANCE	5,500	2,000	500	3,000
525PNT	PRINTING	2,000	0	2,000	0
525TEL	TELECOMMUNICATIONS	1,750	0	1,750	0
530LSE	LEASES	10,000	10,000	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	7,350	2,000	1,350	4,000
532GNL	GENERAL SUPPLIES	100	0	100	0
532SUP	SUPPLIES	20,800	14,000	6,800	0
534SUB	DUES/SUBSCRIPTIONS	4,750	0	4,750	0
541200	F & A (FACIL & ADMIN	45,000	0	0	45,000
550110	GRANTS/AID/SCHOLARSH	32,000	0	2,000	30,000
550OTH	OTHER	15,900	6,700	1,200	8,000
771200	OPERATING FUNDING IN	(126,000)	0	0	(126,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>117,050</b>	<b>46,700</b>	<b>38,350</b>	<b>32,000</b>
<b>TOTAL BUDGET - PHARMACY PRACTICE</b>		<b>4,143,492</b>	<b>3,757,535</b>	<b>141,545</b>	<b>244,412</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0023F</b>	<b>EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>				
<b>SALARIES</b>					
510300	BONUS	23,280	0	23,280	0
510NEG	510NEG	(127,035)	0	(127,035)	0
510REG	SALARIES/WAGES	1,266,502	0	1,266,502	0
510RES	RESERVES	29,215	0	29,215	0
<b>TOTAL SALARIES</b>		<b>1,191,962</b>	<b>0</b>	<b>1,191,962</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,245	0	2,245	0
512FIC	FICA FRINGES	90,906	0	90,906	0
512LIF	LIFE INSURANCE	1,011	0	1,011	0
512LTD	LTD FRINGES	536	0	536	0
512MED	MEDICAL FRINGES	94,556	0	94,556	0
512RET	RETIREMENT FRINGES	109,336	0	109,336	0
<b>TOTAL BENEFITS</b>		<b>298,590</b>	<b>0</b>	<b>298,590</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,490,552</b>	<b>0</b>	<b>1,490,552</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	47,000		47,000	0
531SRV	SERVICES/FEES	2,800		2,800	0
532SUP	SUPPLIES	15,500		15,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>65,300</b>	<b>0</b>	<b>65,300</b>	<b>0</b>
<b>TOTAL BUDGET - EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>		<b>1,555,852</b>	<b>0</b>	<b>1,555,852</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF PHARMACY</b>		<b>20,638,484</b>	<b>9,532,511</b>	<b>2,749,566</b>	<b>8,356,407</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0004F</b>	<b>AUDIOLOGY AND SPEECH PATHOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	724,553	489,566	234,987	0
510RES	RESERVES	275,964	137,667	138,297	0
<b>TOTAL SALARIES</b>		<b>1,001,317</b>	<b>628,033</b>	<b>373,284</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	21,000	0	21,000	0
512DTL	DENTAL FRINGES	1,431	1,074	358	0
512FIC	FICA FRINGES	64,291	46,338	17,953	0
512LIF	LIFE INSURANCE	872	626	246	0
512LTD	LTD FRINGES	1,049	754	295	0
512MED	MEDICAL FRINGES	57,020	39,790	17,230	0
512RET	RETIREMENT FRINGES	81,021	59,165	21,857	0
<b>TOTAL BENEFITS</b>		<b>226,685</b>	<b>147,746</b>	<b>78,938</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,228,002</b>	<b>775,779</b>	<b>452,222</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	30,300	0	20,000	10,300
525FRT	FREIGHT	2,500	0	2,500	0
530LSE	LEASES	3,500	3,500	0	0
531LBR	CONTRACT LABOR	2,000	0	0	2,000
531LEG	LEGAL FEES/SVC	1,000	0	1,000	0
531PRO	PROFESSIONAL FEES	2,000	0	2,000	0
531SRV	SERVICES/FEES	22,100	1,000	15,800	5,300
532GNL	GENERAL SUPPLIES	26,814	0	16,714	10,100
532NCE	NON-CAPITALIZED EQUI	35,352	0	35,352	0
532SUP	SUPPLIES	26,550	250	24,200	2,100

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	3,650	700	1,850	1,100
550OTH	OTHER	533,011	11,823	521,188	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>688,777</b>	<b>17,273</b>	<b>640,604</b>	<b>30,900</b>
<b>TOTAL BUDGET - AUDIOLOGY AND SPEECH PATHOLOGY</b>		<b>1,916,778</b>	<b>793,052</b>	<b>1,092,826</b>	<b>30,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0007F</b>	<b>DENTAL HYGIENE</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	655,538	655,538	0	0
510RES	RESERVES	24,750	24,750	0	0
<b>TOTAL SALARIES</b>		<b>681,088</b>	<b>681,088</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,134	1,134	0	0
512DTL	DENTAL FRINGES	1,125	1,125	0	0
512FIC	FICA FRINGES	50,155	50,155	0	0
512LIF	LIFE INSURANCE	738	738	0	0
512LTD	LTD FRINGES	926	926	0	0
512MED	MEDICAL FRINGES	51,726	51,726	0	0
512RET	RETIREMENT FRINGES	54,951	54,951	0	0
<b>TOTAL BENEFITS</b>		<b>160,756</b>	<b>160,756</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>841,844</b>	<b>841,844</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	350	250	100	0
525MNT	MAINTENANCE	600	500	100	0
525PNT	PRINTING	1,800	200	100	1,500
525POS	POSTAGE	250	250	0	0
530LSE	LEASES	2,500	2,500	0	0
531SRV	SERVICES/FEES	3,850	250	1,600	2,000
532GNL	GENERAL SUPPLIES	4,000	0	0	4,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532MED	MEDICAL SUPPLIES	92,050	250	15,000	76,800
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	5,000	1,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	7,000	2,000	500	4,500
550OTH	OTHER	1,700	500	0	1,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>132,600</b>	<b>16,200</b>	<b>21,400</b>	<b>95,000</b>
<b>TOTAL BUDGET - DENTAL HYGIENE</b>		<b>974,444</b>	<b>858,044</b>	<b>21,400</b>	<b>95,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0008F</b>	<b>DIETETICS AND NUTRITION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(10,224)	(10,224)	0	0
510REG	SALARIES/WAGES	352,339	352,339	0	0
510RES	RESERVES	42,099	42,099	0	0
<b>TOTAL SALARIES</b>		<b>384,214</b>	<b>384,214</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	619	619	0	0
512FIC	FICA FRINGES	27,571	27,571	0	0
512LIF	LIFE INSURANCE	333	333	0	0
512LTD	LTD FRINGES	387	387	0	0
512MED	MEDICAL FRINGES	30,624	30,624	0	0
512RET	RETIREMENT FRINGES	22,741	22,741	0	0
<b>TOTAL BENEFITS</b>		<b>82,275</b>	<b>82,275</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>466,489</b>	<b>466,489</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,200	8,200	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	200	200	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531SRV	SERVICES/FEES	1,500	1,500	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,200	3,000	0	1,200
550OTH	OTHER	450	450	0	0
771200	OPERATING FUNDING IN	(10,224)	0	0	(10,224)
771250	OPERATING FUNDING OUT	10,224	10,224	0	0
800097	UNALLOC EXP BDGT RSV	10,224	0	0	10,224
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>32,174</b>	<b>28,374</b>	<b>0</b>	<b>3,800</b>
<b>TOTAL BUDGET - DIETETICS AND NUTRITION</b>		<b>498,663</b>	<b>494,863</b>	<b>0</b>	<b>3,800</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0011F</b>	<b>EMERGENCY MEDICAL SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	900	900	0	0
510REG	SALARIES/WAGES	273,233	273,233	0	0
<b>TOTAL SALARIES</b>		<b>274,133</b>	<b>274,133</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	620	620	0	0
512FIC	FICA FRINGES	19,961	19,961	0	0
512LIF	LIFE INSURANCE	367	367	0	0
512LTD	LTD FRINGES	429	429	0	0
512MED	MEDICAL FRINGES	24,610	24,610	0	0
512RET	RETIREMENT FRINGES	21,726	21,726	0	0
<b>TOTAL BENEFITS</b>		<b>67,712</b>	<b>67,712</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>341,846</b>	<b>341,846</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,800	4,500	300	0
525MNT	MAINTENANCE	300	300	0	0
525POS	POSTAGE	400	400	0	0
530LSE	LEASES	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
531LBR	CONTRACT LABOR	4,679	3,000	0	1,679
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	2,621	700	0	1,921
532MED	MEDICAL SUPPLIES	3,300	300	0	3,000
532SUP	SUPPLIES	6,700	1,000	1,200	4,500
534SUB	DUES/SUBSCRIPTIONS	5,500	5,000	0	500
550OTH	OTHER	10,600	3,000	7,600	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>42,900</b>	<b>20,200</b>	<b>9,100</b>	<b>13,600</b>
<b>TOTAL BUDGET - EMERGENCY MEDICAL SCIENCES</b>		<b>384,746</b>	<b>362,046</b>	<b>9,100</b>	<b>13,600</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0012F</b>	<b>HEALTH INFORMATION MANAGEMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	315,282	315,282	0	0
510RES	RESERVES	2,400	2,400	0	0
<b>TOTAL SALARIES</b>		<b>317,682</b>	<b>317,682</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,576	1,576	0	0
512DTL	DENTAL FRINGES	1,110	1,110	0	0
512FIC	FICA FRINGES	22,658	22,658	0	0
512LIF	LIFE INSURANCE	363	363	0	0
512LTD	LTD FRINGES	427	427	0	0
512MED	MEDICAL FRINGES	46,988	46,988	0	0
512RET	RETIREMENT FRINGES	25,997	25,997	0	0
<b>TOTAL BENEFITS</b>		<b>99,119</b>	<b>99,119</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>416,801</b>	<b>416,801</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525POS	POSTAGE	300	300	0	0
530LSE	LEASES	2,400	2,400	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	3,100	1,200	0	1,900
534SUB	DUES/SUBSCRIPTIONS	23,500	15,500	0	8,000
550OTH	OTHER	550	550	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>37,850</b>	<b>27,950</b>	<b>0</b>	<b>9,900</b>
<b>TOTAL BUDGET - HEALTH INFORMATION MANAGEMENT</b>		<b>454,651</b>	<b>444,751</b>	<b>0</b>	<b>9,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0015F</b>	<b>OPHTHALMIC MEDICAL TECHNOLOGIES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	14,800	14,800	0	0
510RES	RESERVES	58,224	58,224	0	0
<b>TOTAL SALARIES</b>		<b>73,024</b>	<b>73,024</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	5,403	5,403	0	0
512LIF	LIFE INSURANCE	102	102	0	0
512LTD	LTD FRINGES	193	193	0	0
512MED	MEDICAL FRINGES	5,871	5,871	0	0
512RET	RETIREMENT FRINGES	6,374	6,374	0	0
<b>TOTAL BENEFITS</b>		<b>17,944</b>	<b>17,944</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>90,968</b>	<b>90,968</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	2,500	0	0
525MNT	MAINTENANCE	50	50	0	0
530LSE	LEASES	1,200	1,200	0	0
531PRO	PROFESSIONAL FEES	575	575	0	0
532GNL	GENERAL SUPPLIES	2,250	0	0	2,250
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,650	2,650	0	0
550OTH	OTHER	3,475	3,475	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,700</b>	<b>14,450</b>	<b>0</b>	<b>2,250</b>
<b>TOTAL BUDGET - OPHTHALMIC MEDICAL TECHNOLOGIES</b>		<b>107,668</b>	<b>105,418</b>	<b>0</b>	<b>2,250</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CHP CHP0017F</b>		<b>COLLEGE OF HEALTH PROFESSIONS IMAGING &amp; RADIATION SCIENCES</b>			
<b>SALARIES</b>					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	787,113	787,113	0	0
510RES	RESERVES	31,587	31,587	0	0
<b>TOTAL SALARIES</b>		<b>820,100</b>	<b>820,100</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,718	1,718	0	0
512FIC	FICA FRINGES	59,805	59,805	0	0
512LIF	LIFE INSURANCE	944	944	0	0
512LTD	LTD FRINGES	1,095	1,095	0	0
512MED	MEDICAL FRINGES	53,349	53,349	0	0
512RET	RETIREMENT FRINGES	66,667	66,667	0	0
<b>TOTAL BENEFITS</b>		<b>183,576</b>	<b>183,576</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,003,676</b>	<b>1,003,676</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,500	8,500	0	0
521REC	RECRUITING	250	250	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	600	600	0	0
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	1,000	1,000	0	0
530LSE	LEASES	3,672	3,672	0	0
531SRV	SERVICES/FEES	14,175	13,500	0	675
532GNL	GENERAL SUPPLIES	3,000	3,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	15,250	7,225	0	8,025

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	11,565	10,515	0	1,050
550OTH	OTHER	15,336	6,100	0	9,236
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>75,798</b>	<b>56,812</b>	<b>0</b>	<b>18,986</b>
<b>TOTAL BUDGET - IMAGING &amp; RADIATION SCIENCES</b>		<b>1,079,474</b>	<b>1,060,488</b>	<b>0</b>	<b>18,986</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0020F</b>	<b>RESPIRATORY CARE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	142,018	142,018	0	0
510RES	RESERVES	127,000	127,000	0	0
<b>TOTAL SALARIES</b>		<b>269,018</b>	<b>269,018</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	794	794	0	0
512FIC	FICA FRINGES	19,413	19,413	0	0
512LIF	LIFE INSURANCE	320	320	0	0
512LTD	LTD FRINGES	375	375	0	0
512MED	MEDICAL FRINGES	34,440	34,440	0	0
512RET	RETIREMENT FRINGES	18,584	18,584	0	0
<b>TOTAL BENEFITS</b>		<b>73,926</b>	<b>73,926</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>342,944</b>	<b>342,944</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525FRT	FREIGHT	200	100	0	100
525MNT	MAINTENANCE	100	100	0	0
525POS	POSTAGE	500	500	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	1,000	0	0	1,000
531SRV	SERVICES/FEES	5,325	5,000	0	325
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532MED	MEDICAL SUPPLIES	4,500	0	0	4,500
532SUP	SUPPLIES	2,500	2,000	0	500
534SUB	DUES/SUBSCRIPTIONS	7,648	1,200	0	6,448
550OTH	OTHER	5,000	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>34,273</b>	<b>20,400</b>	<b>0</b>	<b>13,873</b>
<b>TOTAL BUDGET - RESPIRATORY CARE</b>		<b>377,217</b>	<b>363,344</b>	<b>0</b>	<b>13,873</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0021F</b>	<b>SURGICAL TECHNOLOGY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	52,040	52,040	0	0
510RES	RESERVES	50,000	50,000	0	0
<b>TOTAL SALARIES</b>		<b>102,040</b>	<b>102,040</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	572	572	0	0
512FIC	FICA FRINGES	6,956	6,956	0	0
512LIF	LIFE INSURANCE	162	162	0	0
512LTD	LTD FRINGES	187	187	0	0
512MED	MEDICAL FRINGES	24,608	24,608	0	0
512NEG	NEG BENEFIT RESERVES	(9,233)	(9,233)	0	0
512RET	RETIREMENT FRINGES	9,354	9,354	0	0
<b>TOTAL BENEFITS</b>		<b>32,606</b>	<b>32,606</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>134,646</b>	<b>134,646</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	500	500	0	0
525PNT	PRINTING	250	0	0	250
530LSE	LEASES	1,000	1,000	0	0
532GNL	GENERAL SUPPLIES	3,500	0	0	3,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532MED	MEDICAL SUPPLIES	4,000	0	0	4,000
532SUP	SUPPLIES	2,250	1,000	0	1,250
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>13,000</b>	<b>4,000</b>	<b>0</b>	<b>9,000</b>
<b>TOTAL BUDGET - SURGICAL TECHNOLOGY</b>		<b>147,646</b>	<b>138,646</b>	<b>0</b>	<b>9,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0022F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	4,000	4,000	0	0
510NEG	510NEG	(186,469)	(186,469)	0	0
510REG	SALARIES/WAGES	800,175	800,175	0	0
510RES	RESERVES	1,000	1,000	0	0
<b>TOTAL SALARIES</b>		<b>618,705</b>	<b>618,705</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	130,000	0	0	130,000
512DTL	DENTAL FRINGES	1,166	1,166	0	0
512FIC	FICA FRINGES	39,891	39,891	0	0
512LIB	LIABILITY INS	8,450	8,450	0	0
512LIF	LIFE INSURANCE	544	544	0	0
512LTD	LTD FRINGES	809	809	0	0
512MED	MEDICAL FRINGES	54,275	54,275	0	0
512RET	RETIREMENT FRINGES	55,190	55,190	0	0
<b>TOTAL BENEFITS</b>		<b>290,325</b>	<b>160,325</b>	<b>0</b>	<b>130,000</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>909,031</b>	<b>779,031</b>	<b>0</b>	<b>130,000</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,521	18,521	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	17,319	17,319	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	6,000	6,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
525POS	POSTAGE	3,000	3,000	0	0
530LSE	LEASES	4,800	4,800	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0
531SRV	SERVICES/FEES	6,000	6,000	0	0
532GNL	GENERAL SUPPLIES	8,200	8,200	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	7,500	7,500	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
550OTH	OTHER	32,500	32,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>123,840</b>	<b>123,840</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>1,032,871</b>	<b>902,871</b>	<b>0</b>	<b>130,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0023F</b>	<b>GENETIC COUNSELING</b>				
<b>SALARIES</b>					
510NEG	510NEG	(7,251)	(7,251)	0	0
510OTH	FUNDED/OTHERS	19,471	19,471	0	0
510REG	SALARIES/WAGES	242,130	242,130	0	0
510RES	RESERVES	49,548	49,548	0	0
<b>TOTAL SALARIES</b>		<b>303,898</b>	<b>303,898</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	807	807	0	0
512FIC	FICA FRINGES	20,383	20,383	0	0
512LIF	LIFE INSURANCE	330	330	0	0
512LTD	LTD FRINGES	386	386	0	0
512MED	MEDICAL FRINGES	48,649	48,649	0	0
512RET	RETIREMENT FRINGES	27,703	27,703	0	0
<b>TOTAL BENEFITS</b>		<b>98,257</b>	<b>98,257</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>402,155</b>	<b>402,155</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	12,000	12,000	0
521REC	RECRUITING	700	700	0
525PNT	PRINTING	700	700	0
525POS	POSTAGE	300	300	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0
530LSE	LEASES	1,500	1,500	0
531LBR	CONTRACT LABOR	2,600	0	2,600
531SRV	SERVICES/FEES	26,000	26,000	0
532GNL	GENERAL SUPPLIES	3,000	3,000	0
532SUP	SUPPLIES	1,000	1,000	0
534SUB	DUES/SUBSCRIPTIONS	4,500	4,500	0
550OTH	OTHER	3,000	3,000	0
771200	OPERATING FUNDING IN	(7,251)	0	(7,251)
771250	OPERATING FUNDING OUT	7,251	7,251	0
800097	UNALLOC EXP BDGT RSV	7,251	0	7,251
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>63,551</b>	<b>60,951</b>	<b>0</b>
<b>TOTAL BUDGET - GENETIC COUNSELING</b>		<b>465,706</b>	<b>463,106</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>			
<b>CHP0026F</b>	<b>LABORATORY SCIENCES</b>			
<b>SALARIES</b>				
510OTH	FUNDED/OTHERS	17,000	17,000	0
510REG	SALARIES/WAGES	229,130	229,130	0
510RES	RESERVES	190,000	190,000	0
<b>TOTAL SALARIES</b>		<b>436,130</b>	<b>436,130</b>	<b>0</b>
<b>BENEFITS</b>				
512BEN	BENEFITS-OTHER	1,215	1,215	0
512DTL	DENTAL FRINGES	588	588	0
512FIC	FICA FRINGES	32,045	32,045	0
512LIF	LIFE INSURANCE	450	450	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	507	507	0	0
512MED	MEDICAL FRINGES	24,705	24,705	0	0
512RET	RETIREMENT FRINGES	32,239	32,239	0	0
<b>TOTAL BENEFITS</b>		<b>91,748</b>	<b>91,748</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>527,878</b>	<b>527,878</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,500	5,500	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	1,050	1,050	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
530LSE	LEASES	2,900	2,900	0	0
531PRO	PROFESSIONAL FEES	2,500	0	0	2,500
531SRV	SERVICES/FEES	9,700	9,300	0	400
532GNL	GENERAL SUPPLIES	500	0	0	500
532MED	MEDICAL SUPPLIES	2,500	0	0	2,500
532SUP	SUPPLIES	10,200	1,950	0	8,250
534SUB	DUES/SUBSCRIPTIONS	6,000	4,000	0	2,000
550OTH	OTHER	8,147	2,722	0	5,425
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>50,997</b>	<b>29,422</b>	<b>0</b>	<b>21,575</b>
<b>TOTAL BUDGET - LABORATORY SCIENCES</b>		<b>578,876</b>	<b>557,301</b>	<b>0</b>	<b>21,575</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0030F</b>	<b>PHYSICIAN ASSISTANT PROGRAM</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	905,455	905,455	0	0
510RES	RESERVES	185,026	185,026	0	0
<b>TOTAL SALARIES</b>		<b>1,090,481</b>	<b>1,090,481</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,186	2,186	0	0
512FIC	FICA FRINGES	80,856	80,856	0	0
512LIF	LIFE INSURANCE	948	948	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	1,156	1,156	0	0
512MED	MEDICAL FRINGES	81,705	81,705	0	0
512RET	RETIREMENT FRINGES	83,074	83,074	0	0
<b>TOTAL BENEFITS</b>		<b>249,925</b>	<b>249,925</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,340,405</b>	<b>1,340,405</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	32,175	32,175	0	0
521REC	RECRUITING	21,544	21,544	0	0
525PNT	PRINTING	1,500	1,500	0	0
525POS	POSTAGE	1,500	1,500	0	0
530LSE	LEASES	3,780	3,780	0	0
531LBR	CONTRACT LABOR	15,182	0	0	15,182
531PRO	PROFESSIONAL FEES	10,000	10,000	0	0
532MED	MEDICAL SUPPLIES	20,830	0	0	20,830
532NCE	NON-CAPITALIZED EQUI	56,500	8,500	0	48,000
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	26,666	26,666	0	0
550OTH	OTHER	28,052	28,052	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>221,729</b>	<b>137,717</b>	<b>0</b>	<b>84,012</b>
<b>TOTAL BUDGET - PHYSICIAN ASSISTANT PROGRAM</b>		<b>1,562,134</b>	<b>1,478,122</b>	<b>0</b>	<b>84,012</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0035F</b>	<b>CENTER FOR DENTAL EDUCATION</b>				
<b>SALARIES</b>					
510300	BONUS	16,433	800	600	15,033
510OTH	FUNDED/OTHERS	105,000	0	105,000	0
510REG	SALARIES/WAGES	1,200,783	449,399	751,383	0
510RES	RESERVES	213,760	25,645	182,356	5,760
<b>TOTAL SALARIES</b>		<b>1,535,976</b>	<b>475,844</b>	<b>1,039,339</b>	<b>20,793</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,317	0	0	2,317
512DTL	DENTAL FRINGES	2,256	634	1,622	0
512FIC	FICA FRINGES	91,780	24,138	66,120	1,522
512LIF	LIFE INSURANCE	1,183	291	893	0
512LTD	LTD FRINGES	1,539	364	1,174	0
512MED	MEDICAL FRINGES	116,785	33,514	83,271	0
512NEG	NEG BENEFIT RESERVES	(8,116)	0	(8,116)	0
512RET	RETIREMENT FRINGES	131,160	38,066	92,826	268
<b>TOTAL BENEFITS</b>		<b>338,903</b>	<b>97,007</b>	<b>237,789</b>	<b>4,107</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,874,879</b>	<b>572,851</b>	<b>1,277,129</b>	<b>24,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,520	11,520	0	0
521REC	RECRUITING	2,000	2,000	0	0
525MNT	MAINTENANCE	2,000	0	2,000	0
525PNT	PRINTING	2,000	1,500	500	0
525POS	POSTAGE	3,355	3,355	0	0
530LSE	LEASES	5,200	1,200	4,000	0
531LBR	CONTRACT LABOR	50,000	0	50,000	0
531PRO	PROFESSIONAL FEES	1,500	0	1,500	0
531SRV	SERVICES/FEES	94,200	0	94,000	200
532MED	MEDICAL SUPPLIES	210,400	0	210,000	400
532NCE	NON-CAPITALIZED EQUI	22,000	0	20,000	2,000
532PHA	DRUGS & MEDICINE	2,000	0	2,000	0
532SUP	SUPPLIES	8,500	3,500	5,000	0
534SUB	DUES/SUBSCRIPTIONS	2,000	1,000	1,000	0
535INS	INSURANCE/LOAN PYMT	5,000	0	5,000	0
550OTH	OTHER	50,000	1,500	1,000	47,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>471,675</b>	<b>25,575</b>	<b>396,000</b>	<b>50,100</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	28,800	0	28,800	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>28,800</b>	<b>0</b>	<b>28,800</b>	<b>0</b>
<b>TOTAL BUDGET - CENTER FOR DENTAL EDUCATION</b>		<b>2,375,354</b>	<b>598,426</b>	<b>1,701,929</b>	<b>75,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0036F</b>	<b>PHYSICAL THERAPY</b>				
<b>SALARIES</b>					
510300	BONUS	7,000	7,000	0	0
510REG	SALARIES/WAGES	560,373	560,373	0	0
510RES	RESERVES	279,369	279,369	0	0
<b>TOTAL SALARIES</b>		<b>846,742</b>	<b>846,742</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,980	1,980	0	0
512FIC	FICA FRINGES	57,010	57,010	0	0
512LIF	LIFE INSURANCE	687	687	0	0
512LTD	LTD FRINGES	898	898	0	0
512MED	MEDICAL FRINGES	71,819	71,819	0	0
512RET	RETIREMENT FRINGES	73,520	73,520	0	0
<b>TOTAL BENEFITS</b>		<b>205,913</b>	<b>205,913</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,052,654</b>	<b>1,052,654</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	28,340	28,340	0	0
521ADV	ADVERTISING	500	500	0	0
521REC	RECRUITING	500	500	0	0
525MNT	MAINTENANCE	2,125	2,125	0	0
525PNT	PRINTING	4,000	4,000	0	0
530LSE	LEASES	3,948	3,948	0	0
531LBR	CONTRACT LABOR	8,064	0	0	8,064
532GNL	GENERAL SUPPLIES	8,100	8,100	0	0
532MED	MEDICAL SUPPLIES	2,607	0	0	2,607

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	15,250	15,250	0	0
550INT	INTEREST ON CAPITAL	5,400	5,400	0	0
550OTH	OTHER	1,625	1,625	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>87,459</b>	<b>76,788</b>	<b>0</b>	<b>10,671</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
541SET	SETTLEMENT	64,000	64,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>64,000</b>	<b>64,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSICAL THERAPY</b>		<b>1,204,113</b>	<b>1,193,442</b>	<b>0</b>	<b>10,671</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0037F</b>	<b>OCCUPATIONAL THERAPY</b>				
<b>SALARIES</b>					
510RES	RESERVES	56,250	56,250	0	0
<b>TOTAL SALARIES</b>		<b>56,250</b>	<b>56,250</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	14,063	14,063	0	0
<b>TOTAL BENEFITS</b>		<b>14,063</b>	<b>14,063</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>70,313</b>	<b>70,313</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OCCUPATIONAL THERAPY</b>		<b>70,313</b>	<b>70,313</b>	<b>0</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>				
<b>CHP0038F</b>	<b>ACH DENTAL CONTRACT</b>				
<b>SALARIES</b>					
510NEG	510NEG	(134,590)	0	(134,590)	0
510RES	RESERVES	2,691,805	0	2,691,805	0
<b>TOTAL SALARIES</b>		<b>2,557,215</b>	<b>0</b>	<b>2,557,215</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>BENEFITS</b>				
512BEN	565,279	0	565,279	0
512NEG	(28,264)	0	(28,264)	0
<b>TOTAL BENEFITS</b>	<b>537,015</b>	<b>0</b>	<b>537,015</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>3,094,230</b>	<b>0</b>	<b>3,094,230</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	60,175		60,175	0
532SUP	2,900		2,900	0
550OTH	9,425		9,425	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>72,500</b>	<b>0</b>	<b>72,500</b>	<b>0</b>
<b>TOTAL BUDGET - ACH DENTAL CONTRACT</b>	<b>3,166,730</b>	<b>0</b>	<b>3,166,730</b>	<b>0</b>
<b>TOTAL DIVISION-COLLEGE OF HEALTH PROFESSIONS</b>	<b>16,397,383</b>	<b>9,884,232</b>	<b>5,991,984</b>	<b>521,167</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0002F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510NEG	510NEG	(29,287)	(29,287)	0	0
510OTH	FUNDED/OTHERS	453,591	82,496	80,833	290,262
510REG	SALARIES/WAGES	660,555	592,231	0	68,324
510RES	RESERVES	17,547	17,547	0	0
<b>TOTAL SALARIES</b>		<b>1,102,406</b>	<b>662,987</b>	<b>80,833</b>	<b>358,586</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	600	0	0	600
512DTL	DENTAL FRINGES	2,577	1,428	99	1,050
512FIC	FICA FRINGES	73,922	43,455	4,802	25,664
512LIB	LIABILITY INS	2,000	2,000	0	0
512LIF	LIFE INSURANCE	1,138	656	39	443
512LTD	LTD FRINGES	1,714	927	44	743
512MED	MEDICAL FRINGES	73,144	46,074	4,154	22,916
512NEG	NEG BENEFIT RESERVES	(9,647)	(9,647)	0	0
512RET	RETIREMENT FRINGES	86,893	51,542	8,083	27,268
<b>TOTAL BENEFITS</b>		<b>232,340</b>	<b>136,435</b>	<b>17,221</b>	<b>78,684</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,334,747</b>	<b>799,422</b>	<b>98,054</b>	<b>437,271</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	84,500	6,000	11,500	67,000
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	4,000	4,000	0	0
525FRT	FREIGHT	30,000	0	0	30,000
525MNT	MAINTENANCE	5,000	5,000	0	0
525PNT	PRINTING	3,000	1,000	500	1,500
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	9,100	3,000	0	6,100
530LSE	LEASES	10,000	5,000	0	5,000
531SRV	SERVICES/FEES	12,500	7,000	500	5,000
532MED	MEDICAL SUPPLIES	30,000	0	0	30,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0	0
532SUP	SUPPLIES	71,050	7,000	2,000	62,050
534SUB	DUES/SUBSCRIPTIONS	59,060	37,710	0	21,350
541200	F & A (FACIL & ADMIN	180,000	0	0	180,000
550110	GRANTS/AID/SCHOLARSH	500	0	0	500
550OTH	OTHER	65,500	0	500	65,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>573,710</b>	<b>85,210</b>	<b>15,000</b>	<b>473,500</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	12,290	12,290	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>12,290</b>	<b>12,290</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>1,920,747</b>	<b>896,922</b>	<b>113,054</b>	<b>910,771</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0011F</b>	<b>BIostatISTICS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(47,987)	(32,819)	0	(15,168)
510OTH	FUNDED/OTHERS	184,931	0	0	184,931
510REG	SALARIES/WAGES	318,177	162,786	12,375	143,016
510RES	RESERVES	71,100	71,100	0	0
<b>TOTAL SALARIES</b>		<b>526,222</b>	<b>201,067</b>	<b>12,375</b>	<b>312,780</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,188	539	21	629
512FIC	FICA FRINGES	41,202	19,470	894	20,838
512LIF	LIFE INSURANCE	402	178	8	216
512LTD	LTD FRINGES	675	256	11	407
512MED	MEDICAL FRINGES	39,925	14,638	1,204	24,083
512NEG	NEG BENEFIT RESERVES	(8,652)	(3,595)	0	(5,057)
512RET	RETIREMENT FRINGES	56,606	24,996	1,237	30,372
<b>TOTAL BENEFITS</b>		<b>131,347</b>	<b>56,483</b>	<b>3,376</b>	<b>71,488</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>657,569</b>	<b>257,550</b>	<b>15,751</b>	<b>384,268</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,500	0	0	18,500
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	200	200	0	0
530LSE	LEASES	5,500	5,500	0	0
531PRO	PROFESSIONAL FEES	100	0	0	100
531SRV	SERVICES/FEES	805	300	0	505
532NCE	NON-CAPITALIZED EQUI	10,300	10,000	0	300
532SUP	SUPPLIES	4,500	3,500	0	1,000
534SUB	DUES/SUBSCRIPTIONS	2,400	0	0	2,400
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>45,305</b>	<b>22,500</b>	<b>0</b>	<b>22,805</b>
<b>TOTAL BUDGET - BIOSTATISTICS</b>		<b>702,874</b>	<b>280,050</b>	<b>15,751</b>	<b>407,073</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0016F</b>	<b>ENVIRONMENTAL HEALTH</b>				
<b>SALARIES</b>					
510NEG	510NEG	(37,177)	(29,864)	0	(7,313)
510REG	SALARIES/WAGES	942,365	579,679	53,103	309,582
510RES	RESERVES	155,000	0	0	155,000
<b>TOTAL SALARIES</b>		<b>1,060,188</b>	<b>549,815</b>	<b>53,103</b>	<b>457,269</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	750	750	0	0
512DTL	DENTAL FRINGES	1,707	727	113	867
512FIC	FICA FRINGES	77,209	38,996	3,905	34,308
512LIF	LIFE INSURANCE	900	413	78	409
512LTD	LTD FRINGES	1,207	505	197	505
512MED	MEDICAL FRINGES	98,537	41,299	4,692	52,545
512NEG	NEG BENEFIT RESERVES	(12,392)	(9,955)	0	(2,437)
512RET	RETIREMENT FRINGES	97,234	49,561	2,935	44,738
<b>TOTAL BENEFITS</b>		<b>265,152</b>	<b>122,296</b>	<b>11,921</b>	<b>130,935</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,325,340</b>	<b>672,111</b>	<b>65,024</b>	<b>588,205</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	31,117	2,000	5,417	23,700
525MNT	MAINTENANCE	26,286	250	25,836	200
530LSE	LEASES	6,000	6,000	0	0
531SRV	SERVICES/FEES	48,600	800	10,000	37,800
532GNL	GENERAL SUPPLIES	65,000	0	0	65,000
532MED	MEDICAL SUPPLIES	215,000	0	20,000	195,000
532NCE	NON-CAPITALIZED EQUI	79,000	3,000	16,000	60,000
532SUP	SUPPLIES	9,000	2,000	5,500	1,500
534SUB	DUES/SUBSCRIPTIONS	8,600	0	2,500	6,100
541200	F & A (FACIL & ADMIN	314,000	0	0	314,000
550110	GRANTS/AID/SCHOLARSH	24,968	0	24,968	0
550OTH	OTHER	80,027	0	7,500	72,527
610000	CORE RECHG REV/CONTR	(25,487)	0	(25,487)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>882,111</b>	<b>14,050</b>	<b>92,234</b>	<b>775,827</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(12,290)	0	(12,290)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(12,290)</b>	<b>0</b>	<b>(12,290)</b>	<b>0</b>
<b>TOTAL BUDGET - ENVIRONMENTAL HEALTH</b>		<b>2,195,161</b>	<b>686,161</b>	<b>144,968</b>	<b>1,364,032</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>				
<b>SALARIES</b>					
510NEG	510NEG	(66,495)	(61,527)	0	(4,968)
510OTH	FUNDED/OTHERS	51,315	0	35,096	16,219
510REG	SALARIES/WAGES	1,504,500	908,729	248,009	347,762
510RES	RESERVES	248,640	88,986	49,578	110,076
<b>TOTAL SALARIES</b>		<b>1,737,960</b>	<b>936,188</b>	<b>332,683</b>	<b>469,089</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,949	1,538	650	760
512FIC	FICA FRINGES	107,125	63,510	10,914	32,701
512LIF	LIFE INSURANCE	1,176	644	175	356



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LTD	LTD FRINGES	1,754	856	405	492
512MED	MEDICAL FRINGES	117,702	65,044	17,304	35,355
512NEG	NEG BENEFIT RESERVES	(22,165)	(20,509)	0	(1,656)
512RET	RETIREMENT FRINGES	163,171	109,388	14,896	38,886
<b>TOTAL BENEFITS</b>		<b>371,711</b>	<b>220,472</b>	<b>44,344</b>	<b>106,895</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,109,671</b>	<b>1,156,660</b>	<b>377,027</b>	<b>575,984</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	40,354	0	13,070	27,284
525FRT	FREIGHT	18,000	0	0	18,000
525MNT	MAINTENANCE	13,434	500	3,000	9,934
525PNT	PRINTING	1,000	0	0	1,000
525POS	POSTAGE	2,500	0	0	2,500
525TEL	TELECOMMUNICATIONS	7,500	0	0	7,500
530LSE	LEASES	10,000	10,000	0	0
531LBR	CONTRACT LABOR	50,000	0	0	50,000
531SRV	SERVICES/FEES	103,893	500	4,000	99,393
532MED	MEDICAL SUPPLIES	43,661	0	38,000	5,661
532NCE	NON-CAPITALIZED EQUI	12,000	12,000	0	0
532SUP	SUPPLIES	49,681	0	19,349	30,332
534SUB	DUES/SUBSCRIPTIONS	1,358	0	0	1,358
541200	F & A (FACIL & ADMIN	90,000	0	0	90,000
550110	GRANTS/AID/SCHOLARSH	33,500	0	33,500	0
550OTH	OTHER	34,318	12,000	15,000	7,318
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>511,199</b>	<b>35,000</b>	<b>125,919</b>	<b>350,280</b>
<b>TOTAL BUDGET - EPIDEMIOLOGY</b>		<b>2,620,870</b>	<b>1,191,660</b>	<b>502,946</b>	<b>926,264</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0026F</b>	<b>HEALTH POLICY &amp; MANAGEMENT</b>				
<b>SALARIES</b>					
510NEG	510NEG	(74,358)	(52,189)	0	(22,169)
510OTH	FUNDED/OTHERS	58,041	33,225	2,729	22,087

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
510REG	SALARIES/WAGES	1,908,710	660,186	489,538	758,986
510RES	RESERVES	20,000	20,000	0	0
<b>TOTAL SALARIES</b>		<b>1,912,394</b>	<b>661,222</b>	<b>492,267</b>	<b>758,905</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,600	1,085	204	1,311
512FIC	FICA FRINGES	120,906	43,878	22,961	54,067
512LIF	LIFE INSURANCE	1,243	450	154	638
512LTD	LTD FRINGES	1,677	514	274	889
512MED	MEDICAL FRINGES	90,470	28,726	8,460	53,283
512NEG	NEG BENEFIT RESERVES	(24,786)	(17,396)	0	(7,390)
512RET	RETIREMENT FRINGES	131,340	55,051	14,131	62,158
<b>TOTAL BENEFITS</b>		<b>323,449</b>	<b>112,308</b>	<b>46,184</b>	<b>164,957</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,235,843</b>	<b>773,530</b>	<b>538,451</b>	<b>923,862</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	53,671	500	750	52,421
525MNT	MAINTENANCE	868	500	0	368
525TEL	TELECOMMUNICATIONS	1,250	0	0	1,250
530LSE	LEASES	8,000	6,000	0	2,000
531PRO	PROFESSIONAL FEES	500	0	0	500
531SRV	SERVICES/FEES	6,445	500	646	5,299
532NCE	NON-CAPITALIZED EQUI	12,405	6,905	0	5,500
532SUP	SUPPLIES	10,567	3,000	500	7,067
534SUB	DUES/SUBSCRIPTIONS	21,329	3,000	0	18,329
541200	F & A (FACIL & ADMIN	142,000	0	0	142,000
550110	GRANTS/AID/SCHOLARSH	79,250	0	79,250	0
550OTH	OTHER	64,600	0	14,000	50,600
600003	INTERNAL COST REC	(63,281)	0	(63,281)	0
771250	OPERATING FUNDING OUT	7,000	7,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>344,604</b>	<b>27,405</b>	<b>31,865</b>	<b>285,334</b>
<b>TOTAL BUDGET - HEALTH POLICY &amp; MANAGEMENT</b>		<b>2,580,446</b>	<b>800,935</b>	<b>570,315</b>	<b>1,209,196</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0031F</b>	<b>ARCHIVED ACCOUNTS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	0	2,500
532SUP	SUPPLIES	500	0	0	500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>TOTAL BUDGET - ARCHIVED ACCOUNTS</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0036F</b>	<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>				
<b>SALARIES</b>					
510NEG	510NEG	(61,056)	(35,884)	0	(25,172)
510OTH	FUNDED/OTHERS	290,610	28,978	0	261,632
510REG	SALARIES/WAGES	1,397,333	450,122	87,765	859,446
510RES	RESERVES	278,196	198,000	0	80,196
<b>TOTAL SALARIES</b>		<b>1,905,083</b>	<b>641,215</b>	<b>87,765</b>	<b>1,176,102</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,778	668	62	2,047
512FIC	FICA FRINGES	124,773	43,484	1,968	79,320
512LIF	LIFE INSURANCE	1,462	467	25	971
512LTD	LTD FRINGES	2,075	546	24	1,505
512MED	MEDICAL FRINGES	107,282	29,868	2,616	74,799
512NEG	NEG BENEFIT RESERVES	(20,352)	(11,961)	0	(8,391)
512RET	RETIREMENT FRINGES	181,910	57,480	2,729	121,701
<b>TOTAL BENEFITS</b>		<b>399,928</b>	<b>120,551</b>	<b>7,425</b>	<b>271,952</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,305,011</b>	<b>761,767</b>	<b>95,190</b>	<b>1,448,054</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	60,514	2,500	4,000	54,014
521ADV	ADVERTISING	600	600	0	0
521REC	RECRUITING	5,000	5,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525MNT	MAINTENANCE	1,601	500	0	1,101
525PNT	PRINTING	6,000	0	0	6,000
525TEL	TELECOMMUNICATIONS	2,500	0	0	2,500
530LSE	LEASES	5,000	5,000	0	0
531LBR	CONTRACT LABOR	25,000	0	0	25,000
531SRV	SERVICES/FEES	79,563	400	0	79,163
532GNL	GENERAL SUPPLIES	2,490	0	0	2,490
532MED	MEDICAL SUPPLIES	6,000	0	0	6,000
532NCE	NON-CAPITALIZED EQUI	10,000	8,000	2,000	0
532SUP	SUPPLIES	28,227	2,500	2,000	23,727
534SUB	DUES/SUBSCRIPTIONS	7,455	0	0	7,455
541200	F & A (FACIL & ADMIN	457,000	0	0	457,000
550110	GRANTS/AID/SCHOLARSH	25,000	0	25,000	0
550OTH	OTHER	387,000	500	30,000	356,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,108,950</b>	<b>25,000</b>	<b>63,000</b>	<b>1,020,950</b>
<b>TOTAL BUDGET - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		<b>3,413,961</b>	<b>786,767</b>	<b>158,190</b>	<b>2,469,004</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0041F</b>	<b>ACADEMIC AFFAIRS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(18,917)	0	0	(18,917)
510OTH	FUNDED/OTHERS	412,269	0	0	412,269
<b>TOTAL SALARIES</b>		<b>393,352</b>	<b>0</b>	<b>0</b>	<b>393,352</b>
0					
<b>BENEFITS</b>					
0					
512DTL	DENTAL FRINGES	1,048	0	0	1,048
512FIC	FICA FRINGES	29,314	0	0	29,314
512LIF	LIFE INSURANCE	447	0	0	447
512LTD	LTD FRINGES	550	0	0	550
512MED	MEDICAL FRINGES	39,858	0	0	39,858
512NEG	NEG BENEFIT RESERVES	(6,305)	0	0	(6,305)
512RET	RETIREMENT FRINGES	36,879	0	0	36,879
<b>TOTAL BENEFITS</b>		<b>101,791</b>	<b>0</b>	<b>0</b>	<b>101,791</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>495,143</b>	<b>0</b>	<b>0</b>	<b>495,143</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	12,000	0	0	12,000
521ADV ADVERTISING	500	0	0	500
521REC RECRUITING	1,000	0	0	1,000
525FRT FREIGHT	1,000	0	0	1,000
525MNT MAINTENANCE	500	0	0	500
525PNT PRINTING	500	0	0	500
525TEL TELECOMMUNICATIONS	1,500	0	0	1,500
530LSE LEASES	4,500	0	0	4,500
531SRV SERVICES/FEES	500	0	0	500
532GNL GENERAL SUPPLIES	5,000	0	0	5,000
532NCE NON-CAPITALIZED EQUI	3,000	0	0	3,000
532SUP SUPPLIES	6,000	0	0	6,000
534SUB DUES/SUBSCRIPTIONS	500	0	0	500
550OTH OTHER	500	0	0	500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>
<b>TOTAL BUDGET - ACADEMIC AFFAIRS</b>	<b>532,143</b>	<b>0</b>	<b>0</b>	<b>532,143</b>
<b>CPH COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0042F COMMUNITY BASED PUBLIC HEALTH</b>				
<b>SALARIES</b>				
510NEG 510NEG	(4,112)	0	0	(4,112)
510OTH FUNDED/OTHERS	89,576	0	0	89,576
<b>TOTAL SALARIES</b>	<b>85,464</b>	<b>0</b>	<b>0</b>	<b>85,464</b>
<b>BENEFITS</b>				
512DTL DENTAL FRINGES	272	0	0	272
512FIC FICA FRINGES	6,087	0	0	6,087
512LIF LIFE INSURANCE	97	0	0	97
512LTD LTD FRINGES	121	0	0	121

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512MED	MEDICAL FRINGES	7,790	0	0	7,790
512NEG	NEG BENEFIT RESERVES	(1,371)	0	0	(1,371)
512RET	RETIREMENT FRINGES	5,720	0	0	5,720
<b>TOTAL BENEFITS</b>		<b>18,717</b>	<b>0</b>	<b>0</b>	<b>18,717</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>104,180</b>	<b>0</b>	<b>0</b>	<b>104,180</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,000	0	0	1,000
531SRV	SERVICES/FEES	500	0	0	500
534SUB	DUES/SUBSCRIPTIONS	1,500	0	0	1,500
550OTH	OTHER	20,000	0	0	20,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>23,000</b>	<b>0</b>	<b>0</b>	<b>23,000</b>
<b>TOTAL BUDGET - COMMUNITY BASED PUBLIC HEALTH</b>		<b>127,180</b>	<b>0</b>	<b>0</b>	<b>127,180</b>
<b>TOTAL DIVISION - COLLEGE OF PUBLIC HEALTH</b>		<b>14,096,382</b>	<b>4,642,495</b>	<b>1,505,224</b>	<b>7,948,662</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>GRS</b>	<b>GRADUATE SCHOOL</b>				
<b>GRS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,800	1,800	0	0
510OTH	FUNDED/OTHERS	9,132	9,132	0	0
510REG	SALARIES/WAGES	183,585	183,585	0	0
510RES	RESERVES	71,710	71,710	0	0
<b>TOTAL SALARIES</b>		<b>266,226</b>	<b>266,226</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	781	781	0	0
512FIC	FICA FRINGES	19,350	19,350	0	0
512LIF	LIFE INSURANCE	281	281	0	0
512LTD	LTD FRINGES	135	135	0	0
512MED	MEDICAL FRINGES	17,309	17,309	0	0
512RET	RETIREMENT FRINGES	18,886	18,886	0	0
<b>TOTAL BENEFITS</b>		<b>56,743</b>	<b>56,743</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>322,969</b>	<b>322,969</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,000	18,000	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	7,000	7,000	0	0
525CPY	BINDING & COPYING	200	200	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	100	100	0	0
525PNT	PRINTING	3,500	3,500	0	0
525POS	POSTAGE	1,200	1,200	0	0
525TEL	TELECOMMUNICATIONS	100	100	0	0
530LSE	LEASES	4,000	4,000	0	0
531LBR	CONTRACT LABOR	1,500	1,500	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	16,150	16,150	0	0
532GNL	GENERAL SUPPLIES	30,500	30,500	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	5,900	5,900	0	0
534SUB	DUES/SUBSCRIPTIONS	8,207	8,207	0	0
550110	GRANTS/AID/SCHOLARSH	510,576	510,576	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>610,163</b>	<b>610,163</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	24,000	24,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>957,132</b>	<b>957,132</b>	<b>0</b>	<b>0</b>
<b>GRS</b>	<b>GRADUATE SCHOOL</b>				
<b>GRS0003F</b>	<b>SUPPORT</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
550110	GRANTS/AID/SCHOLARSH	24,000	0	0	24,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>24,000</b>	<b>0</b>	<b>0</b>	<b>24,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(24,000)	0	0	(24,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(24,000)</b>	<b>0</b>	<b>0</b>	<b>(24,000)</b>
<b>TOTAL BUDGET - SUPPORT</b>					<b>0</b>
<b>GRS</b>	<b>GRADUATE SCHOOL</b>				
<b>GRS0006F</b>	<b>GRADUATE STIPENDS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	360,000	360,000	0	0
510RES	RESERVES	621,000	621,000	0	0
<b>TOTAL SALARIES</b>		<b>981,000</b>	<b>981,000</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512FIC	FICA FRINGES	2,800	2,800	0	0
<b>TOTAL BENEFITS</b>		<b>2,800</b>	<b>2,800</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>983,800</b>	<b>983,800</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
531SRV SERVICES/FEES	200	200	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - GRADUATE STIPENDS</b>	<b>984,000</b>	<b>984,000</b>	<b>0</b>	<b>0</b>
<b>GRS GRADUATE SCHOOL</b>				
<b>GRS0007F INTERDISCIPLINARY BIOMEDICAL SCIENCE</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	3,000	3,000	0	0
521REC RECRUITING	850	850	0	0
525FRT FREIGHT	100	100	0	0
525PNT PRINTING	500	500	0	0
525POS POSTAGE	50	50	0	0
531SRV SERVICES/FEES	2,000	2,000	0	0
532GNL GENERAL SUPPLIES	5,000	5,000	0	0
532SUP SUPPLIES	1,500	1,500	0	0
534SUB DUES/SUBSCRIPTIONS	2,000	2,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - INTERDISCIPLINARY BIOMEDICAL SCIENCE</b>	<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - GRADUATE SCHOOL</b>	<b>1,956,132</b>	<b>1,956,132</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	671,516	671,516	0	0
510REG	SALARIES/WAGES	1,229,343	1,229,343	0	0
510RES	RESERVES	915,304	915,304	0	0
<b>TOTAL SALARIES</b>		<b>2,816,163</b>	<b>2,816,163</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	8,100	8,100	0	0
512DTL	DENTAL FRINGES	9,321	9,321	0	0
512FIC	FICA FRINGES	150,335	150,335	0	0
512LIF	LIFE INSURANCE	2,077	2,077	0	0
512LTD	LTD FRINGES	4,083	4,083	0	0
512MED	MEDICAL FRINGES	233,321	233,321	0	0
512RET	RETIREMENT FRINGES	235,452	235,452	0	0
<b>TOTAL BENEFITS</b>		<b>642,689</b>	<b>642,689</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,458,852</b>	<b>3,458,852</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	47,000	47,000	0	0
525MNT	MAINTENANCE	348,000	348,000	0	0
530LSE	LEASES	17,226	17,226	0	0
531PRO	PROFESSIONAL FEES	395,195	395,195	0	0
532SUP	SUPPLIES	241,000	241,000	0	0
533UTL	UTILITIES	753,000	753,000	0	0
535INS	INSURANCE/LOAN PYMT	122,600	122,600	0	0
550OTH	OTHER	10,000	10,000	0	0
600001	INTRA UNIV REVENUE	(567,354)	(567,354)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,366,667</b>	<b>1,366,667</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	508,917	508,917	0	0
771100	CAPITAL TRANSFERS IN	(300,000)	(300,000)	0	0
771150	CAPITAL TNSFRS OUT	300,000	0	0	300,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>508,917</b>	<b>208,917</b>	<b>0</b>	<b>300,000</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>5,334,436</b>	<b>5,034,436</b>	<b>0</b>	<b>300,000</b>
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0003F</b>	<b>COLLEGES</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	12,854	12,854	0	0
531PRO	PROFESSIONAL FEES	405,000	405,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>417,854</b>	<b>417,854</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - COLLEGES</b>		<b>417,854</b>	<b>417,854</b>	<b>0</b>	<b>0</b>
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0004F</b>	<b>DEPARTMENT OF RESEARCH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	20,875	0	0	20,875
510REG	SALARIES/WAGES	392,635	0	0	392,635
510RES	RESERVES	1,244,961	0	0	1,244,961
<b>TOTAL SALARIES</b>		<b>1,658,471</b>	<b>0</b>	<b>0</b>	<b>1,658,471</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	104,470	0	0	104,470
512DTL	DENTAL FRINGES	3,233	0	0	3,233
512FIC	FICA FRINGES	88,315	0	0	88,315
512LIF	LIFE INSURANCE	1,593	0	0	1,593
512LTD	LTD FRINGES	2,825	0	0	2,825
512MED	MEDICAL FRINGES	127,889	0	0	127,889
512RET	RETIREMENT FRINGES	96,059	0	0	96,059
<b>TOTAL BENEFITS</b>		<b>424,385</b>	<b>0</b>	<b>0</b>	<b>424,385</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>TOTAL PERSONAL SERVICES</b>	<b>2,082,856</b>	<b>0</b>	<b>0</b>	<b>2,082,856</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	60,000	0	0	60,000
525MNT MAINTENANCE	6,248	0	0	6,248
530LSE LEASES	3,000	0	0	3,000
531PRO PROFESSIONAL FEES	210,353	0	0	210,353
532SUP SUPPLIES	65,000	0	0	65,000
550OTH OTHER	765,244	0	0	765,244
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>1,109,845</b>	<b>0</b>	<b>0</b>	<b>1,109,845</b>
<b>TOTAL BUDGET - DEPARTMENT OF RESEARCH</b>	<b>3,192,701</b>	<b>0</b>	<b>0</b>	<b>3,192,701</b>
<b>TOTAL DIVISION - NORTHWEST ARKANSAS CAMPUS</b>	<b>8,944,991</b>	<b>5,452,290</b>	<b>0</b>	<b>3,492,701</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>CDH0001F</b>	<b>CENTER FOR DISTANCE HEALTH</b>				
<b>SALARIES</b>					
510NEG	510NEG	(320,193)	0	(320,193)	0
510REG	SALARIES/WAGES	10,258,272	0	10,258,272	0
<b>TOTAL SALARIES</b>		<b>9,938,079</b>	<b>0</b>	<b>9,938,079</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	25,984	0	25,984	0
512FIC	FICA FRINGES	784,758	0	784,758	0
512LIF	LIFE INSURANCE	9,140	0	9,140	0
512LTD	LTD FRINGES	6,699	0	6,699	0
512MED	MEDICAL FRINGES	825,945	0	825,945	0
512NEG	NEG BENEFIT RESERVES	(94,446)	0	(94,446)	0
512RET	RETIREMENT FRINGES	752,957	0	752,957	0
<b>TOTAL BENEFITS</b>		<b>2,311,037</b>	<b>0</b>	<b>2,311,037</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>12,249,116</b>	<b>0</b>	<b>12,249,116</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	139,723	0	139,723	0
521ADV	ADVERTISING	105,832	0	105,832	0
525FRT	FREIGHT	5,974	0	5,974	0
525MNT	MAINTENANCE	918,522	0	918,522	0
525PNT	PRINTING	35,867	0	35,867	0
525POS	POSTAGE	26,500	0	26,500	0
525TEL	TELECOMMUNICATIONS	839,727	0	839,727	0
530LSE	LEASES	139,158	0	139,158	0
531LBR	CONTRACT LABOR	22,795	0	22,795	0
531PRO	PROFESSIONAL FEES	384,007	0	384,007	0
531SRV	SERVICES/FEES	5,394,516	221,324	5,173,192	0
532GNL	GENERAL SUPPLIES	31,929	0	31,929	0
532MED	MEDICAL SUPPLIES	9,243	0	9,243	0
532NCE	NON-CAPITALIZED EQUI	309,826	0	309,826	0
532PHA	DRUGS & MEDICINE	2,697	0	2,697	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	145,805	0	145,805	0
534SUB	DUES/SUBSCRIPTIONS	93,652	0	93,652	0
550OTH	OTHER	291,060	0	291,060	0
565300	DEPR EXP-FXD EQUIP	9,863	0	0	9,863
565400	DEPR EXP-MOVABLE EQU	56,623	0	0	56,623
565700	DEPR EXP-LEASES	575	0	0	575
600001	INTRA UNIV REVENUE	(85,000)	0	(85,000)	0
600003	INTERNAL COST REC	(2,570,390)	0	(2,570,390)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,308,504</b>	<b>221,324</b>	<b>6,020,119</b>	<b>67,061</b>
<b>TOTAL BUDGET - CENTER FOR DISTANCE HEALTH</b>		<b>18,557,620</b>	<b>221,324</b>	<b>18,269,235</b>	<b>67,061</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ICA0001F</b>	<b>ADMINISTRATION SERVICES</b>				
<b>SALARIES</b>					
510NEG	510NEG	(2,030,307)	(2,030,307)	0	0
510REG	SALARIES/WAGES	17,934,102	16,534,157	1,399,944	0
<b>TOTAL SALARIES</b>		<b>15,903,795</b>	<b>14,503,850</b>	<b>1,399,944</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	45,427	41,881	3,546	0
512FIC	FICA FRINGES	1,135,172	1,049,169	86,003	0
512LIF	LIFE INSURANCE	15,979	14,732	1,248	0
512LTD	LTD FRINGES	11,711	10,797	914	0
512MED	MEDICAL FRINGES	1,443,964	1,331,248	112,716	0
512NEG	NEG BENEFIT RESERVES	(487,129)	(487,129)	0	0
512RET	RETIREMENT FRINGES	1,316,363	1,213,607	102,756	0
<b>TOTAL BENEFITS</b>		<b>3,481,488</b>	<b>3,174,305</b>	<b>307,183</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>19,385,283</b>	<b>17,678,155</b>	<b>1,707,127</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	174,792	153,037	21,755	0
521ADV	ADVERTISING	1,884	1,884	0	0
521REC	RECRUITING	10,513	10,513	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525CPY	BINDING & COPYING	400	400	0	0
525FRT	FREIGHT	6,451	6,451	0	0
525MNT	MAINTENANCE	6,123,811	6,112,583	11,228	0
525PNT	PRINTING	69,778	63,447	6,331	0
525POS	POSTAGE	10,619	6,619	4,000	0
525TEL	TELECOMMUNICATIONS	61,458	57,437	4,021	0
530LSE	LEASES	193,922	193,422	500	0
531LBR	CONTRACT LABOR	20,353	0	20,353	0
531LEG	LEGAL FEES/SVC	6,900	6,900	0	0
531PRO	PROFESSIONAL FEES	2,569,110	2,569,110	0	0
531SRV	SERVICES/FEES	3,648,399	3,555,730	92,669	0
532GNL	GENERAL SUPPLIES	144,346	140,961	3,385	0
532MED	MEDICAL SUPPLIES	22,514	22,514	0	0
532NCE	NON-CAPITALIZED EQUI	721,567	706,992	14,575	0
532SUP	SUPPLIES	292,892	287,079	5,813	0
533ELE	ELECTRICITY	4,119	4,119	0	0
534SUB	DUES/SUBSCRIPTIONS	1,339,077	1,331,159	7,918	0
535INS	INSURANCE/LOAN PYMT	1,783	1,783	0	0
550OTH	OTHER	40,989	40,989	0	0
565131	DEPR EXP-LEASEHOLD	10,969	0	0	10,969
565150	DEPR EXP-BLDG COMP	9,165	0	0	9,165
565300	DEPR EXP-FXD EQUIP	14,865	0	0	14,865
565400	DEPR EXP-MOVABLE EQU	17,314	0	0	17,314
600002	INTERNAL COST RECOV	2,908,852	2,908,852	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,426,843</b>	<b>18,181,981</b>	<b>192,548</b>	<b>52,313</b>
<b>TOTAL BUDGET - ADMINISTRATION SERVICES</b>		<b>37,812,125</b>	<b>35,860,137</b>	<b>1,899,676</b>	<b>52,313</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ICC0001F</b>	<b>CLINICAL SERVICE LINES</b>				
<b>SALARIES</b>					
510NEG	510NEG	(17,379,164)	(9,776,323)	(7,602,841)	0
510REG	SALARIES/WAGES	191,007,363	68,320,342	121,361,462	1,325,559
<b>TOTAL SALARIES</b>		<b>173,628,199</b>	<b>58,544,019</b>	<b>113,758,621</b>	<b>1,325,559</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	476,808	173,055	300,396	3,358
512FIC	FICA FRINGES	11,756,636	4,524,391	7,132,949	99,295
512LIF	LIFE INSURANCE	167,721	60,873	105,666	1,181
512LTD	LTD FRINGES	122,920	44,613	77,441	866
512MED	MEDICAL FRINGES	15,315,932	5,500,812	9,708,393	106,727
512NEG	NEG BENEFIT RESERVES	(4,237,864)	(2,345,809)	(1,892,055)	0
512RET	RETIREMENT FRINGES	14,004,158	5,014,713	8,892,149	97,296
<b>TOTAL BENEFITS</b>		<b>37,606,311</b>	<b>12,972,649</b>	<b>24,324,939</b>	<b>308,723</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>211,234,510</b>	<b>71,516,668</b>	<b>138,083,560</b>	<b>1,634,282</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	222,330	80,463	121,816	20,051
521ADV	ADVERTISING	66,010	12,224	53,509	277
521REC	RECRUITING	188,719	1,450	187,269	0
525CPY	BINDING & COPYING	5,872	0	5,872	0
525FRT	FREIGHT	42,678	27,664	10,399	4,615
525MNT	MAINTENANCE	1,309,608	261,938	957,972	89,698
525PNT	PRINTING	76,110	23,329	51,504	1,277
525POS	POSTAGE	70,297	49,698	20,599	0
525TEL	TELECOMMUNICATIONS	276,933	116,265	156,351	4,317
530LSE	LEASES	1,505,339	423,349	1,072,754	9,236
531LBR	CONTRACT LABOR	725,347	32,414	659,251	33,682
531LEG	LEGAL FEES/SVC	645	0	645	0
531NEG	NEG SVC EXPENSE	(165,233)	0	(165,233)	0
531PRO	PROFESSIONAL FEES	256,428	146,512	27,729	82,188
531SRV	SERVICES/FEES	9,081,475	6,502,706	2,344,622	234,147
532GNL	GENERAL SUPPLIES	143,563	115,769	27,794	0
532MED	MEDICAL SUPPLIES	7,693,012	6,245,678	1,123,260	324,074
532NCE	NON-CAPITALIZED EQUI	570,811	356,423	186,744	27,644
532PHA	DRUGS & MEDICINE	883,681	72,637	533,915	277,129
532SUP	SUPPLIES	760,671	546,001	205,958	8,712
533ELE	ELECTRICITY	31,887	12,676	19,211	0
533GAS	GAS	1,235	231	1,004	0
533HWD	HAZARDOUS WASTE	56	56	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
533UTL	UTILITIES	24,801	2,417	22,384	0
533WAT	WATER	7,917	0	7,917	0
534SUB	DUES/SUBSCRIPTIONS	85,032	17,639	52,542	14,851
535INS	INSURANCE/LOAN PYMT	1,492,453	6,080	1,483,307	3,066
550INT	INTEREST ON CAPITAL	209,019	2,458	206,561	0
550OTH	OTHER	1,159,614	327,881	831,062	671
565125	DEPR EXP-LS'D BLDG	128,529	0	0	128,529
565131	DEPR EXP-LEASEHOLD	243,012	0	0	243,012
565150	DEPR EXP-BLDG COMP	33,471	0	0	33,471
565300	DEPR EXP-FXD EQUIP	7,764	0	0	7,764
565400	DEPR EXP-MOVABLE EQU	562,397	0	0	562,397
565700	DEPR EXP-LEASES	1,468,577	0	0	1,468,577
565820	AMORT EXP/INTANGIBLE	579,655	0	0	579,655
600001	INTRA UNIV REVENUE	(326,530)	0	0	(326,530)
600003	INTERNAL COST REC	(970,200)	0	(970,200)	0
771200	OPERATING FUNDING IN	(260,172)	(260,172)	0	0
771450	MEDI MATCH TRNS OUT	591,445	0	591,445	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>28,784,259</b>	<b>15,123,786</b>	<b>9,827,963</b>	<b>3,832,510</b>
<b>TOTAL BUDGET - CLINICAL SERVICE LINES</b>		<b>240,018,769</b>	<b>86,640,454</b>	<b>147,911,523</b>	<b>5,466,792</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ICF0001F</b>	<b>FINANCIAL REVENUE CYCLE</b>				
<b>SALARIES</b>					
510NEG	510NEG	(4,225,676)	0	(4,225,676)	0
510REG	SALARIES/WAGES	38,783,603	27,449,062	11,334,541	0
<b>TOTAL SALARIES</b>		<b>34,557,927</b>	<b>27,449,062</b>	<b>7,108,865</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	98,239	69,528	28,710	0
512FIC	FICA FRINGES	2,715,195	1,967,759	747,436	0
512LIF	LIFE INSURANCE	34,556	24,457	10,099	0
512LTD	LTD FRINGES	25,326	17,924	7,401	0
512MED	MEDICAL FRINGES	3,122,662	2,210,061	912,600	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512NEG	NEG BENEFIT RESERVES	(1,021,958)	0	(1,021,958)	0
512RET	RETIREMENT FRINGES	2,846,716	2,014,761	831,955	0
<b>TOTAL BENEFITS</b>		<b>7,820,735</b>	<b>6,304,491</b>	<b>1,516,244</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>42,378,662</b>	<b>33,753,553</b>	<b>8,625,109</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	51,487	28,226	23,261	0
521ADV	ADVERTISING	1,798	0	1,798	0
521REC	RECRUITING	365	365	0	0
525FRT	FREIGHT	11,207	11,207	0	0
525MNT	MAINTENANCE	2,000,951	890,170	1,110,781	0
525PNT	PRINTING	7,749	6,591	1,158	0
525POS	POSTAGE	205,937	138,437	67,500	0
525TEL	TELECOMMUNICATIONS	162,815	46,688	116,127	0
530LSE	LEASES	933,078	335,240	597,838	0
531LBR	CONTRACT LABOR	847	847	0	0
531LEG	LEGAL FEES/SVC	53,749	53,749	0	0
531PRO	PROFESSIONAL FEES	74	74	0	0
531SRV	SERVICES/FEES	7,396,170	5,756,353	1,639,817	0
532GNL	GENERAL SUPPLIES	3,192	905	2,287	0
532MED	MEDICAL SUPPLIES	2,846	2,846	0	0
532NCE	NON-CAPITALIZED EQUI	154,551	89,061	65,490	0
532SUP	SUPPLIES	283,502	202,971	80,531	0
533ELE	ELECTRICITY	49,319	49,319	0	0
533GAS	GAS	189	189	0	0
534SUB	DUES/SUBSCRIPTIONS	184,019	59,534	124,485	0
535INS	INSURANCE/LOAN PYMT	119,035	119,035	0	0
541OVH	OVERHEAD INCOME	53,900	0	53,900	0
550OTH	OTHER	2,000	2,000	0	0
565150	DEPR EXP-BLDG COMP	13,438	0	0	13,438
565200	DEPR EXP-BLDG SVC	333,568	0	0	333,568
565300	DEPR EXP-FXD EQUIP	174,130	0	0	174,130
565400	DEPR EXP-MOVABLE EQU	4,471,537	0	0	4,471,537
565700	DEPR EXP-LEASES	368,174	0	0	368,174

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
565860	DEPR EXP-SOFTWARE	162,002	0	0	162,002
600001	INTRA UNIV REVENUE	(4,328,149)	0	(4,328,149)	0
771250	OPERATING FUNDING OUT	257,683	257,683	0	0
771260	HOSP CAMPUS OVERHEAD	50,977,095	50,977,095	0	0
771350	DEBT SVC TRNSFR OUT	11,017,772	11,017,772	0	0
771400	MEDI MATCH TRNSFR IN	(17,143,351)	0	(17,143,351)	0
771450	MEDI MATCH TRNS OUT	72,991,710	63,917,609	9,074,101	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>130,974,390</b>	<b>133,963,967</b>	<b>(8,512,426)</b>	<b>5,522,849</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(11,270,000)	0	0	(11,270,000)
771550	INTRA-DIVISION OUT	11,270,000	11,270,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>11,270,000</b>	<b>0</b>	<b>(11,270,000)</b>
<b>TOTAL BUDGET - FINANCIAL REVENUE CYCLE</b>		<b>173,353,052</b>	<b>178,987,520</b>	<b>112,683</b>	<b>(5,747,151)</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ICS0001F</b>	<b>CLINICAL SUPPORT SERVICE LINES</b>				
<b>SALARIES</b>					
510NEG	510NEG	(18,680,764)	(16,698,189)	(1,982,575)	0
510REG	SALARIES/WAGES	190,659,876	147,094,481	43,565,395	0
<b>TOTAL SALARIES</b>		<b>171,979,112</b>	<b>130,396,292</b>	<b>41,582,820</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	482,941	372,590	110,351	0
512FIC	FICA FRINGES	12,624,673	10,146,021	2,478,652	0
512LIF	LIFE INSURANCE	169,878	131,061	38,817	0
512LTD	LTD FRINGES	124,500	96,052	28,448	0
512MED	MEDICAL FRINGES	15,350,980	11,843,312	3,507,668	0
512NEG	NEG BENEFIT RESERVES	(4,552,296)	(4,096,934)	(455,362)	0
512RET	RETIREMENT FRINGES	13,994,435	10,796,735	3,197,700	0
<b>TOTAL BENEFITS</b>		<b>38,195,112</b>	<b>29,288,838</b>	<b>8,906,274</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>210,174,224</b>	<b>159,685,130</b>	<b>50,489,094</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	157,753	133,183	24,570	0
521ADV	ADVERTISING	24,476	24,476	0	0
521REC	RECRUITING	14,036	7,960	6,076	0
525FRT	FREIGHT	213,630	145,062	68,568	0
525MNT	MAINTENANCE	628,198	591,523	36,675	0
525PNT	PRINTING	14,699	13,786	913	0
525POS	POSTAGE	192,354	192,354	0	0
525TEL	TELECOMMUNICATIONS	138,700	131,817	6,883	0
530LSE	LEASES	2,146,887	2,146,887	0	0
531LBR	CONTRACT LABOR	2,929,309	2,929,309	0	0
531NEG	NEG SVC EXPENSE	(105,540)	(105,540)	0	0
531PRO	PROFESSIONAL FEES	269,159	269,159	0	0
531SRV	SERVICES/FEES	7,852,596	7,820,526	32,070	0
532GNL	GENERAL SUPPLIES	439,155	439,155	0	0
532MED	MEDICAL SUPPLIES	106,147,515	105,742,898	404,617	0
532NCE	NON-CAPITALIZED EQUI	380,624	380,107	517	0
532PHA	DRUGS & MEDICINE	127,290,712	127,290,712	0	0
532SUP	SUPPLIES	1,475,905	1,472,860	3,045	0
533ELE	ELECTRICITY	9,590	8,607	983	0
533HWD	HAZARDOUS WASTE	1,155	1,155	0	0
533UTL	UTILITIES	43	43	0	0
534SUB	DUES/SUBSCRIPTIONS	175,294	120,661	54,633	0
535INS	INSURANCE/LOAN PYMT	432,528	243	432,285	0
550110	GRANTS/AID/SCHOLARSH	80,360	80,360	0	0
550INT	INTEREST ON CAPITAL	490	490	0	0
550OTH	OTHER	481,611	476,711	4,900	0
555NEG	555NEG	(16,660)	(16,660)	0	0
565150	DEPR EXP-BLDG COMP	1,377	0	0	1,377
565200	DEPR EXP-BLDG SVC	371	0	0	371
565300	DEPR EXP-FXD EQUIP	3,220	0	0	3,220
565400	DEPR EXP-MOVABLE EQU	1,840,754	0	0	1,840,754
565700	DEPR EXP-LEASES	217,104	0	0	217,104
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>253,437,405</b>	<b>250,297,844</b>	<b>1,076,735</b>	<b>2,062,826</b>
<b>TOTAL BUDGET - CLINICAL SUPPORT SERVICE LINES</b>		<b>463,611,629</b>	<b>409,982,975</b>	<b>51,565,829</b>	<b>2,062,826</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>				
<b>ISF0001F</b>	<b>CLINICAL SUPPORT FUNCTIONS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(1,918,326)	(1,918,326)	0	0
510REG	SALARIES/WAGES	12,017,025	9,106,679	0	2,910,346
<b>TOTAL SALARIES</b>		<b>10,098,699</b>	<b>7,188,353</b>	<b>0</b>	<b>2,910,346</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	30,439	23,067	0	7,372
512FIC	FICA FRINGES	873,256	650,615	0	222,641
512LIF	LIFE INSURANCE	10,707	8,114	0	2,593
512LTD	LTD FRINGES	7,847	5,947	0	1,900
512MED	MEDICAL FRINGES	967,551	733,224	0	234,327
512NEG	NEG BENEFIT RESERVES	(461,132)	(461,132)	0	0
512RET	RETIREMENT FRINGES	882,050	668,430	0	213,619
<b>TOTAL BENEFITS</b>		<b>2,310,718</b>	<b>1,628,265</b>	<b>0</b>	<b>682,453</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>12,409,417</b>	<b>8,816,618</b>	<b>0</b>	<b>3,592,799</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	53,915	52,143	0	1,772
525FRT	FREIGHT	10,085	6,167	0	3,918
525MNT	MAINTENANCE	8,792,761	183,269	3,088	8,606,404
525PNT	PRINTING	8,591	7,114	0	1,477
525POS	POSTAGE	1,891	1,891	0	0
525TEL	TELECOMMUNICATIONS	60,490	55,272	0	5,218
530LSE	LEASES	1,419,928	1,395,621	24,307	0
531PRO	PROFESSIONAL FEES	29,347	2,453	26,894	0
531SRV	SERVICES/FEES	13,272,981	12,564,569	677,959	30,453
532GNL	GENERAL SUPPLIES	642,490	379,145	0	263,345
532MED	MEDICAL SUPPLIES	1,067,323	1,065,414	0	1,909
532NCE	NON-CAPITALIZED EQUI	164,905	91,658	0	73,247
532PHA	DRUGS & MEDICINE	7,001	7,001	0	0
532SUP	SUPPLIES	1,331,435	1,042,304	0	289,131
534SUB	DUES/SUBSCRIPTIONS	41,169	40,355	0	814

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
535INS	INSURANCE/LOAN PYMT	5,593	401	5,192
550OTH	OTHER	24,813,339	21,635,340	2,631,672
565200	DEPR EXP-BLDG SVC	1,706	0	1,706
565300	DEPR EXP-FXD EQUIP	4,425	0	4,425
565400	DEPR EXP-MOVABLE EQU	162,603	0	162,603
565700	DEPR EXP-LEASES	372,812	0	372,812
600001	INTRA UNIV REVENUE	(822,698)	0	(795,064)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>51,442,092</b>	<b>38,530,117</b>	<b>1,256,133</b>
<b>TOTAL BUDGET - CLINICAL SUPPORT FUNCTIONS</b>		<b>63,851,509</b>	<b>47,346,735</b>	<b>1,256,133</b>
<b>TOTAL DIVISION - INTEGRATED CLINICAL ENTERPRISES</b>		<b>997,204,704</b>	<b>759,039,144</b>	<b>221,015,079</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	213,700	0	213,700	0
510REG	SALARIES/WAGES	5,270,403	1,098,660	3,953,438	218,305
510RES	RESERVES	957,774	102,851	854,923	0
<b>TOTAL SALARIES</b>		<b>6,441,877</b>	<b>1,201,511</b>	<b>5,022,061</b>	<b>218,305</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	28,127	4,931	22,548	648
512FIC	FICA FRINGES	435,797	80,188	338,915	16,694
512LIF	LIFE INSURANCE	8,761	1,228	7,256	277
512LTD	LTD FRINGES	9,283	2,005	7,089	189
512MED	MEDICAL FRINGES	757,477	129,779	604,190	23,508
512RET	RETIREMENT FRINGES	397,164	102,169	284,981	10,014
<b>TOTAL BENEFITS</b>		<b>1,636,608</b>	<b>320,301</b>	<b>1,264,978</b>	<b>51,329</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,078,485</b>	<b>1,521,812</b>	<b>6,287,039</b>	<b>269,634</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	91,349	0	89,349	2,000
521ADV	ADVERTISING	62,000	62,000	0	0
521REC	RECRUITING	20,000	17,000	0	3,000
525FRT	FREIGHT	3,000	0	3,000	0
525MNT	MAINTENANCE	91,195	0	91,195	0
525PNT	PRINTING	6,000	0	2,000	4,000
525POS	POSTAGE	7,000	0	7,000	0
525TEL	TELECOMMUNICATIONS	55,000	0	55,000	0
530LSE	LEASES	65,105	65,105	0	0
531LBR	CONTRACT LABOR	61,000	0	61,000	0
531PRO	PROFESSIONAL FEES	1,000	0	1,000	0
531SRV	SERVICES/FEES	111,700	0	111,700	0
532GNL	GENERAL SUPPLIES	14,200	0	8,200	6,000
532MED	MEDICAL SUPPLIES	128,000	0	128,000	0
532NCE	NON-CAPITALIZED EQUI	25,000	0	25,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532PHA	DRUGS & MEDICINE	347,756	0	347,756	0
532SUP	SUPPLIES	94,134	0	94,134	0
533ELE	ELECTRICITY	79,470	79,470	0	0
533GAS	GAS	9,872	9,872	0	0
533HWD	HAZARDOUS WASTE	12,506	12,506	0	0
533UTL	UTILITIES	5,000	5,000	0	0
533WAT	WATER	22,008	22,008	0	0
534SUB	DUES/SUBSCRIPTIONS	87,000	0	87,000	0
535INS	INSURANCE/LOAN PYMT	120,666	0	115,503	5,163
541200	F & A (FACIL & ADMIN	24,111	0	0	24,111
550OTH	OTHER	1,000	0	1,000	0
565400	DEPR EXP-MOVABLE EQU	30,000	0	30,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,575,072</b>	<b>272,961</b>	<b>1,257,837</b>	<b>44,274</b>
<b>TOTAL BUDGET - WEST ARKANSAS REGIONALCENTER</b>		<b>9,653,557</b>	<b>1,794,773</b>	<b>7,544,876</b>	<b>313,908</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	249,939	0	249,939	0
510REG	SALARIES/WAGES	5,657,749	1,731,611	3,877,675	48,463
510RES	RESERVES	1,128,494	0	1,118,015	10,479
<b>TOTAL SALARIES</b>		<b>7,036,182</b>	<b>1,731,611</b>	<b>5,245,629</b>	<b>58,942</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	26,348	7,059	19,017	271
512FIC	FICA FRINGES	394,265	68,000	324,126	2,139
512LIF	LIFE INSURANCE	7,876	1,158	6,644	73
512LTD	LTD FRINGES	10,945	4,000	6,852	93
512MED	MEDICAL FRINGES	733,326	155,000	571,326	7,000
512RET	RETIREMENT FRINGES	370,553	153,153	215,830	1,570
<b>TOTAL BENEFITS</b>		<b>1,543,312</b>	<b>388,371</b>	<b>1,143,795</b>	<b>11,146</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,579,494</b>	<b>2,119,982</b>	<b>6,389,424</b>	<b>70,088</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	70,000	0	1,375
521ADV	ADVERTISING	35,000	0	0
521REC	RECRUITING	18,000	0	0
525FRT	FREIGHT	650	0	0
525MNT	MAINTENANCE	82,490	0	0
525PNT	PRINTING	11,000	0	625
525POS	POSTAGE	10,800	0	0
525TEL	TELECOMMUNICATIONS	39,500	0	0
530LSE	LEASES	245,851	0	0
531LBR	CONTRACT LABOR	20,000	0	0
531SRV	SERVICES/FEES	415,835	0	0
532GNL	GENERAL SUPPLIES	15,600	0	0
532MED	MEDICAL SUPPLIES	227,005	0	0
532NCE	NON-CAPITALIZED EQUI	50,000	0	0
532PHA	DRUGS & MEDICINE	232,994	0	0
532SUP	SUPPLIES	59,278	0	6,000
533UTL	UTILITIES	15,100	0	0
534SUB	DUES/SUBSCRIPTIONS	78,173	0	0
535INS	INSURANCE/LOAN PYMT	69,690	0	0
541200	F & A (FACIL & ADMIN	5,824	0	5,824
550INT	INTEREST ON CAPITAL	38,400	0	0
550OTH	OTHER	15,000	0	4,192
565300	DEPR EXP-FXD EQUIP	13,942	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,770,132</b>	<b>0</b>	<b>18,016</b>
<b>TOTAL BUDGET - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>10,349,626</b>	<b>2,119,982</b>	<b>88,104</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>			
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>			
<b>SALARIES</b>				
510400	PREMIUM WAGES	88,100	0	0
510REG	SALARIES/WAGES	2,220,084	1,022,080	48,787
510RES	RESERVES	348,378	162,500	0
<b>TOTAL SALARIES</b>		<b>2,656,562</b>	<b>1,184,580</b>	<b>48,787</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	14,250	0	14,250	0
512DTL	DENTAL FRINGES	7,602	3,661	3,817	124
512FIC	FICA FRINGES	174,905	81,121	89,082	4,703
512LIB	LIABILITY INS	3,000	0	3,000	0
512LIF	LIFE INSURANCE	2,989	1,531	1,364	95
512LTD	LTD FRINGES	3,259	1,531	1,704	25
512MED	MEDICAL FRINGES	226,931	90,844	131,357	4,730
512RET	RETIREMENT FRINGES	207,747	117,458	87,769	2,520
<b>TOTAL BENEFITS</b>		<b>640,684</b>	<b>296,145</b>	<b>332,342</b>	<b>12,197</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,297,246</b>	<b>1,480,725</b>	<b>1,755,537</b>	<b>60,984</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	57,300	0	54,800	2,500
521ADV	ADVERTISING	5,600	0	5,600	0
521REC	RECRUITING	1,500	0	1,500	0
525FRT	FREIGHT	900	0	900	0
525MNT	MAINTENANCE	80,000	0	80,000	0
525PNT	PRINTING	7,500	2,000	5,500	0
525POS	POSTAGE	1,000	0	1,000	0
525TEL	TELECOMMUNICATIONS	52,841	15,000	37,841	0
530LSE	LEASES	57,800	0	57,800	0
531LBR	CONTRACT LABOR	4,000	0	4,000	0
531PRO	PROFESSIONAL FEES	67,500	0	67,500	0
531SRV	SERVICES/FEES	77,178	0	77,178	0
532GNL	GENERAL SUPPLIES	9,145	3,000	4,145	2,000
532MED	MEDICAL SUPPLIES	46,089	0	46,089	0
532NCE	NON-CAPITALIZED EQUI	27,500	0	27,500	0
532PHA	DRUGS & MEDICINE	100,500	0	100,500	0
532SUP	SUPPLIES	35,670	3,234	29,936	2,500
533UTL	UTILITIES	67,102	0	67,102	0
534SUB	DUES/SUBSCRIPTIONS	28,100	100	28,000	0
535INS	INSURANCE/LOAN PYMT	38,220	0	38,220	0
541200	F & A (FACIL & ADMIN	6,061	0	0	6,061

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
550110	GRANTS/AID/SCHOLARSH	1,500	0	1,500	0
5500TH	OTHER	30,150	2,900	25,250	2,000
565400	DEPR EXP-MOVABLE EQU	64,778	0	64,778	0
800097	UNALLOC EXP BDGT RSV	116,039	0	116,039	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>983,973</b>	<b>26,234</b>	<b>942,678</b>	<b>15,061</b>
<b>TOTAL BUDGET - SOUTH ARKANSAS REGIONAL CENTER</b>		<b>4,281,219</b>	<b>1,506,959</b>	<b>2,698,215</b>	<b>76,045</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	327,566	0	327,566	0
510REG	SALARIES/WAGES	5,184,053	1,407,880	3,719,148	57,024
510RES	RESERVES	1,051,910	0	1,051,910	0
<b>TOTAL SALARIES</b>		<b>6,563,529</b>	<b>1,407,880</b>	<b>5,098,625</b>	<b>57,024</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	221,339	13,775	203,618	3,946
512DTL	DENTAL FRINGES	19,844	4,158	15,532	154
512FIC	FICA FRINGES	344,431	99,994	240,272	4,165
512LIF	LIFE INSURANCE	4,453	1,638	2,727	88
512LTD	LTD FRINGES	8,064	2,262	5,697	105
512MED	MEDICAL FRINGES	513,133	129,475	375,944	7,715
512RET	RETIREMENT FRINGES	454,980	110,542	338,729	5,710
<b>TOTAL BENEFITS</b>		<b>1,566,245</b>	<b>361,843</b>	<b>1,182,520</b>	<b>21,882</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,129,774</b>	<b>1,769,724</b>	<b>6,281,144</b>	<b>78,906</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	70,000	602	67,787	1,611
521ADV	ADVERTISING	50,000	0	50,000	0
521REC	RECRUITING	25,000	0	25,000	0
525FRT	FREIGHT	5,000	0	5,000	0
525MNT	MAINTENANCE	170,000	0	170,000	0
525PNT	PRINTING	12,000	0	12,000	0
525POS	POSTAGE	10,000	0	10,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
525TEL	TELECOMMUNICATIONS	87,000	0	87,000	0
530LSE	LEASES	592,000	0	592,000	0
531LBR	CONTRACT LABOR	145,000	12,354	132,646	0
531LEG	LEGAL FEES/SVC	65,731	0	65,731	0
531PRO	PROFESSIONAL FEES	175,000	14,910	160,090	0
531SRV	SERVICES/FEES	200,000	17,040	182,960	0
532GNL	GENERAL SUPPLIES	40,000	0	40,000	0
532MED	MEDICAL SUPPLIES	150,000	45,852	104,148	0
532NCE	NON-CAPITALIZED EQUI	80,000	0	80,000	0
532PHA	DRUGS & MEDICINE	200,000	0	200,000	0
532SUP	SUPPLIES	75,000	0	75,000	0
533UTL	UTILITIES	16,000	0	16,000	0
534SUB	DUES/SUBSCRIPTIONS	70,000	0	70,000	0
535INS	INSURANCE/LOAN PYMT	90,000	0	90,000	0
550OTH	OTHER	16,000	0	16,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,343,731</b>	<b>90,758</b>	<b>2,251,362</b>	<b>1,611</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	321,433	0	321,433	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>321,433</b>	<b>0</b>	<b>321,433</b>	<b>0</b>
<b>TOTAL BUDGET - NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>10,794,937</b>	<b>1,860,482</b>	<b>8,853,939</b>	<b>80,517</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	140,412	0	140,412	0
510REG	SALARIES/WAGES	5,128,313	1,439,853	3,642,962	45,498
510RES	RESERVES	277,080	0	277,080	0
<b>TOTAL SALARIES</b>		<b>5,545,805</b>	<b>1,439,853</b>	<b>4,060,454</b>	<b>45,498</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	19,756	5,730	13,907	119
512FIC	FICA FRINGES	338,586	104,553	230,648	3,386

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
512LIF	LIFE INSURANCE	5,718	2,043	3,608	67
512LTD	LTD FRINGES	7,026	2,732	4,214	80
512MED	MEDICAL FRINGES	595,954	148,460	443,018	4,476
512RET	RETIREMENT FRINGES	356,898	96,446	257,206	3,247
<b>TOTAL BENEFITS</b>		<b>1,323,938</b>	<b>359,963</b>	<b>952,600</b>	<b>11,375</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,869,743</b>	<b>1,799,816</b>	<b>5,013,054</b>	<b>56,873</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	82,000	0	80,000	2,000
521ADV	ADVERTISING	5,900	0	5,900	0
521REC	RECRUITING	17,000	0	17,000	0
525FRT	FREIGHT	400	0	400	0
525MNT	MAINTENANCE	107,000	0	107,000	0
525PNT	PRINTING	5,000	0	5,000	0
525POS	POSTAGE	10,000	0	10,000	0
525TEL	TELECOMMUNICATIONS	27,500	0	27,500	0
530LSE	LEASES	65,000	0	65,000	0
531PRO	PROFESSIONAL FEES	3,500	0	3,500	0
531SRV	SERVICES/FEES	259,500	0	259,500	0
532GNL	GENERAL SUPPLIES	40,490	0	40,490	0
532MED	MEDICAL SUPPLIES	52,850	0	52,850	0
532NCE	NON-CAPITALIZED EQUI	2,470	0	2,470	0
532PHA	DRUGS & MEDICINE	240,422	0	240,422	0
532SUP	SUPPLIES	75,500	0	61,800	13,700
533UTL	UTILITIES	87,000	0	87,000	0
534SUB	DUES/SUBSCRIPTIONS	49,000	0	49,000	0
535INS	INSURANCE/LOAN PYMT	95,000	0	95,000	0
541200	F & A (FACIL & ADMIN	5,900	0	5,900	0
550OTH	OTHER	11,000	0	3,000	8,000
565200	DEPR EXP-BLDG SVC	8,218	0	8,218	0
565300	DEPR EXP-FXD EQUIP	1,234	0	1,234	0
565400	DEPR EXP-MOVABLE EQU	13,048	0	13,048	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,264,932</b>	<b>0</b>	<b>1,241,232</b>	<b>23,700</b>
<b>TOTAL BUDGET - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>8,134,675</b>	<b>1,799,816</b>	<b>6,254,286</b>	<b>80,573</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	184,897	0	184,897	0
510REG	SALARIES/WAGES	4,947,283	1,215,251	3,687,453	44,579
510RES	RESERVES	818,346	90,246	728,100	0
<b>TOTAL SALARIES</b>		<b>5,950,526</b>	<b>1,305,497</b>	<b>4,600,450</b>	<b>44,579</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	18,045	3,917	13,914	213
512FIC	FICA FRINGES	399,824	92,004	304,724	3,096
512LIF	LIFE INSURANCE	6,737	1,464	5,208	65
512LTD	LTD FRINGES	8,179	2,645	5,452	82
512MED	MEDICAL FRINGES	676,202	130,586	540,655	4,961
512RET	RETIREMENT FRINGES	317,435	95,761	217,647	4,026
<b>TOTAL BENEFITS</b>		<b>1,426,422</b>	<b>326,377</b>	<b>1,087,601</b>	<b>12,444</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,376,948</b>	<b>1,631,874</b>	<b>5,688,051</b>	<b>57,023</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	80,087	0	79,087	1,000
521ADV	ADVERTISING	27,910	0	27,910	0
521REC	RECRUITING	10,000	0	10,000	0
525CPY	BINDING & COPYING	2,300	0	2,300	0
525FRT	FREIGHT	750	0	750	0
525MNT	MAINTENANCE	112,175	0	112,175	0
525PNT	PRINTING	1,700	0	1,700	0
525POS	POSTAGE	11,950	0	11,950	0
525TEL	TELECOMMUNICATIONS	60,100	0	60,100	0
530LSE	LEASES	405,847	0	405,847	0
531PRO	PROFESSIONAL FEES	23,418	0	23,418	0
531SRV	SERVICES/FEES	107,565	0	103,740	3,825
532GNL	GENERAL SUPPLIES	29,820	0	29,820	0
532MED	MEDICAL SUPPLIES	99,200	0	99,200	0
532NCE	NON-CAPITALIZED EQUI	70,500	0	70,500	0
532PHA	DRUGS & MEDICINE	125,000	0	125,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
532SUP	SUPPLIES	78,000	0	67,982	10,018
533UTL	UTILITIES	240,800	0	240,800	0
534SUB	DUES/SUBSCRIPTIONS	18,650	0	18,650	0
535INS	INSURANCE/LOAN PYMT	64,440	0	64,440	0
541200	F & A (FACIL & ADMIN	5,749	0	0	5,749
550OTH	OTHER	1,740	0	1,740	0
565400	DEPR EXP-MOVABLE EQU	18,444	0	0	18,444
565700	DEPR EXP-LEASES	320	0	0	320
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,596,465</b>	<b>0</b>	<b>1,557,109</b>	<b>39,356</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(18,764)	0	0	(18,764)
771550	INTRA-DIVISION OUT	18,764	16,081	2,683	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>16,081</b>	<b>2,683</b>	<b>(18,764)</b>
<b>TOTAL BUDGET - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>8,973,413</b>	<b>1,647,955</b>	<b>7,247,843</b>	<b>77,615</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	961,758	170,164	38,441	753,153
510RES	RESERVES	414,199	0	330,069	84,130
<b>TOTAL SALARIES</b>		<b>1,375,957</b>	<b>170,164</b>	<b>368,510</b>	<b>837,283</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	400	0	0	400
512DTL	DENTAL FRINGES	13,334	600	1,296	11,438
512FIC	FICA FRINGES	95,719	12,000	23,800	59,919
512LIF	LIFE INSURANCE	2,129	250	286	1,593
512LTD	LTD FRINGES	3,477	400	365	2,712
512MED	MEDICAL FRINGES	182,008	22,600	44,111	115,297
512RET	RETIREMENT FRINGES	123,519	16,901	35,800	70,818
<b>TOTAL BENEFITS</b>		<b>420,586</b>	<b>52,751</b>	<b>105,658</b>	<b>262,177</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,796,543</b>	<b>222,915</b>	<b>474,168</b>	<b>1,099,460</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	21,750	6,000	7,500	8,250
521ADV ADVERTISING	24,800	11,000	7,000	6,800
525FRT FREIGHT	200	200	0	0
525MNT MAINTENANCE	4,500	2,800	0	1,700
525PNT PRINTING	350	350	0	0
525TEL TELECOMMUNICATIONS	68,500	0	38,000	30,500
530LSE LEASES	432,000	0	0	432,000
531LBR CONTRACT LABOR	7,498	5,500	0	1,998
531PRO PROFESSIONAL FEES	33,310	0	31,760	1,550
531SRV SERVICES/FEES	117,544	28,963	4,397	84,184
532GNL GENERAL SUPPLIES	57,500	5,500	43,500	8,500
532MED MEDICAL SUPPLIES	60,080	0	58,580	1,500
532NCE NON-CAPITALIZED EQUI	35,829	746	0	35,083
532PHA DRUGS & MEDICINE	26,500	0	26,500	0
532SUP SUPPLIES	128,672	36,511	0	92,161
533ELE ELECTRICITY	87,500	87,500	0	0
533WAT WATER	4,145	4,145	0	0
534SUB DUES/SUBSCRIPTIONS	1,400	0	0	1,400
535INS INSURANCE/LOAN PYMT	1,200	1,200	0	0
541200 F & A (FACIL & ADMIN	12,236	0	0	12,236
550OTH OTHER	1,000	200	0	800
565400 DEPR EXP-MOVABLE EQU	18,110	0	0	18,110
565700 DEPR EXP-LEASES	3,150	0	0	3,150
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>1,147,774</b>	<b>190,615</b>	<b>217,237</b>	<b>739,922</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
771500 INTRA-DIVISION IN	(21,260)	0	0	(21,260)
771550 INTRA-DIVISION OUT	21,260	3,150	0	18,110
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>0</b>	<b>3,150</b>	<b>0</b>	<b>(3,150)</b>
<b>TOTAL BUDGET - EAST ARKANSAS REGIONAL CENTER</b>	<b>2,944,317</b>	<b>416,680</b>	<b>691,405</b>	<b>1,836,232</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0013F</b>	<b>NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	484,422	389,122	83,000	12,300
510REP	PREMIUM WAGE RESERVE	146,021	117,887	0	28,134
<b>TOTAL SALARIES</b>		<b>630,443</b>	<b>507,009</b>	<b>83,000</b>	<b>40,434</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,729	3,804	622	303
512FIC	FICA FRINGES	47,282	38,024	6,225	3,033
512LIF	LIFE INSURANCE	7,881	6,338	1,038	505
512LTD	LTD FRINGES	11,033	8,872	1,453	708
512MED	MEDICAL FRINGES	47,284	38,026	6,225	3,033
512RET	RETIREMENT FRINGES	39,402	31,688	5,187	2,527
<b>TOTAL BENEFITS</b>		<b>157,611</b>	<b>126,752</b>	<b>20,750</b>	<b>10,109</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>788,054</b>	<b>633,761</b>	<b>103,750</b>	<b>50,543</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,000	14,000	0	4,000
521ADV	ADVERTISING	10,000	10,000	0	0
521REC	RECRUITING	3,000	3,000	0	0
525FRT	FREIGHT	400	400	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525PNT	PRINTING	3,000	500	0	2,500
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	16,000	16,000	0	0
530LSE	LEASES	100,000	100,000	0	0
531LBR	CONTRACT LABOR	6,000	6,000	0	0
531PRO	PROFESSIONAL FEES	5,000	5,000	0	0
531SRV	SERVICES/FEES	21,000	21,000	0	0
532GNL	GENERAL SUPPLIES	15,000	11,861	0	3,139
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	27,000	22,382	2,618	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
533UTL	UTILITIES	20,000	20,000	0	0
534SUB	DUES/SUBSCRIPTIONS	5,528	3,028	0	2,500
535INS	INSURANCE/LOAN PYMT	341	341	0	0
541200	F & A (FACIL & ADMIN	5,625	0	0	5,625
550OTH	OTHER	19,800	4,800	15,000	0
565300	DEPR EXP-FXD EQUIP	3,500	3,500	0	0
565400	DEPR EXP-MOVABLE EQU	13,500	13,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>310,694</b>	<b>273,312</b>	<b>17,618</b>	<b>19,764</b>
<b>TOTAL BUDGET - NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>1,098,748</b>	<b>907,073</b>	<b>121,368</b>	<b>70,307</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0014F</b>	<b>CENTRAL OFFICE</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	77,142	0	77,142	0
510OTH	FUNDED/OTHERS	159,746	108,873	32,000	18,873
510REG	SALARIES/WAGES	1,561,782	1,082,521	384,261	95,000
510RES	RESERVES	476,135	202,535	268,600	5,000
<b>TOTAL SALARIES</b>		<b>2,274,805</b>	<b>1,393,929</b>	<b>762,003</b>	<b>118,873</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	42,957	1,707	41,250	0
512DTL	DENTAL FRINGES	5,255	3,465	1,493	297
512FIC	FICA FRINGES	157,648	103,958	44,775	8,915
512LIF	LIFE INSURANCE	2,663	1,765	700	198
512LTD	LTD FRINGES	2,843	1,950	793	100
512MED	MEDICAL FRINGES	183,923	121,284	52,238	10,401
512RET	RETIREMENT FRINGES	173,413	114,353	49,253	9,807
<b>TOTAL BENEFITS</b>		<b>568,701</b>	<b>348,482</b>	<b>190,500</b>	<b>29,719</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,843,506</b>	<b>1,742,411</b>	<b>952,503</b>	<b>148,592</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	44,214	29,214	5,000	10,000
521ADV	ADVERTISING	2,500	2,500	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
525FRT	FREIGHT	60	60	0
525MNT	MAINTENANCE	103,669	103,669	0
525PNT	PRINTING	4,830	2,830	2,000
525POS	POSTAGE	8,154	8,154	0
525TEL	TELECOMMUNICATIONS	4,819	4,819	0
530LSE	LEASES	8,834	8,834	0
531LBR	CONTRACT LABOR	2,643	2,643	0
531PRO	PROFESSIONAL FEES	121	121	0
531SRV	SERVICES/FEES	79,657	69,657	10,000
532GNL	GENERAL SUPPLIES	35,000	26,000	5,000
532MED	MEDICAL SUPPLIES	1,000	1,000	0
532NCE	NON-CAPITALIZED EQUI	25,000	25,000	0
532SUP	SUPPLIES	25,000	20,730	4,270
534SUB	DUES/SUBSCRIPTIONS	6,321	6,321	0
535INS	INSURANCE/LOAN PYMT	386	386	0
541200	F & A (FACIL & ADMIN	16,480	0	16,480
550110	GRANTS/AID/SCHOLARSH	52,700	52,700	0
550OTH	OTHER	91,864	73,864	7,342
565400	DEPR EXP-MOVABLE EQU	17,765	17,765	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>531,017</b>	<b>456,267</b>	<b>17,342</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
771150	CAPITAL TNSFRS OUT	2,100,000	0	2,100,000
800094	MARGIN RESERVE	558,477	0	558,477
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>2,658,477</b>	<b>0</b>	<b>2,658,477</b>
<b>TOTAL BUDGET - CENTRAL OFFICE</b>		<b>6,033,000</b>	<b>2,198,678</b>	<b>3,628,322</b>
				<b>206,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TUIITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>REP</b>				
<b>REP0016F</b>	<b>REGIONAL PROGRAMS ACCOUNTS RECEIVABLE</b>			
<b>SUPPLIES AND OTHER EXPENSES</b>				
771450	MEDI MATCH TRNS OUT	2,277,149	0	2,277,149
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,277,149</b>	<b>0</b>	<b>2,277,149</b>
<b>TOTAL BUDGET - ACCOUNTS RECEIVABLE</b>		<b>2,277,149</b>	<b>0</b>	<b>2,277,149</b>
<b>TOTAL DIVISION - REGIONAL PROGRAMS</b>		<b>64,540,641</b>	<b>14,252,398</b>	<b>47,458,942</b>
		<b>2,829,301</b>		

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	256,479	256,479	0	0
510REG	SALARIES/WAGES	668,668	460,610	0	208,058
510RES	RESERVES	51,619	45,000	0	6,619
<b>TOTAL SALARIES</b>		<b>976,766</b>	<b>762,089</b>	<b>0</b>	<b>214,677</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	205,121	160,039	0	45,082
<b>TOTAL BENEFITS</b>		<b>205,121</b>	<b>160,039</b>	<b>0</b>	<b>45,082</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,181,887</b>	<b>922,128</b>	<b>0</b>	<b>259,759</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	15,000	0	0
521ADV	ADVERTISING	10,000	10,000	0	0
525MNT	MAINTENANCE	24,385	24,385	0	0
525TEL	TELECOMMUNICATIONS	1,993	1,993	0	0
530LSE	LEASES	2,628	0	0	2,628
531SRV	SERVICES/FEES	19,000	14,000	0	5,000
532NCE	NON-CAPITALIZED EQUI	20,000	15,000	0	5,000
532SUP	SUPPLIES	6,643	5,000	0	1,643
550110	GRANTS/AID/SCHOLARSH	2,000	0	0	2,000
600001	INTRA UNIV REVENUE	(4,270)	0	0	(4,270)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>97,378</b>	<b>85,378</b>	<b>0</b>	<b>12,000</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,279,265</b>	<b>1,007,506</b>	<b>0</b>	<b>271,759</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0003F</b>	<b>BASIC RESEARCH</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	99,216	99,216	0	0
531SRV	SERVICES/FEES	21,500	21,500	0	0
532MED	MEDICAL SUPPLIES	30,088	30,088	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>150,804</b>	<b>150,804</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BASIC RESEARCH</b>		<b>150,804</b>	<b>150,804</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0005F</b>	<b>PROGRAM SUPPORT</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	2,543,605	1,783,437	0	760,168
510RES	RESERVES	963,507	620,725	0	342,782
<b>TOTAL SALARIES</b>		<b>3,507,112</b>	<b>2,404,162</b>	<b>0</b>	<b>1,102,950</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	733,974	504,874	0	229,100
<b>TOTAL BENEFITS</b>		<b>733,974</b>	<b>504,874</b>	<b>0</b>	<b>229,100</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,241,086</b>	<b>2,909,036</b>	<b>0</b>	<b>1,332,050</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	25,500	0	0	25,500
525MNT	MAINTENANCE	42,538	2,000	0	40,538
525POS	POSTAGE	2,500	0	0	2,500
531LBR	CONTRACT LABOR	2,000	0	0	2,000
531SRV	SERVICES/FEES	10,000	0	0	10,000
532MED	MEDICAL SUPPLIES	132,735	0	0	132,735
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	0	0	2,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
550860	COST RECOVERY	24,000	0	0	24,000
5500TH	OTHER	10,332	0	0	10,332
800097	UNALLOC EXP BDGT RSV	1,336,974	0	0	1,336,974
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,590,579</b>	<b>4,000</b>	<b>0</b>	<b>1,586,579</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	(57,238)	0	0	(57,238)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(57,238)</b>	<b>0</b>	<b>0</b>	<b>(57,238)</b>
<b>TOTAL BUDGET - PROGRAM SUPPORT</b>		<b>5,774,427</b>	<b>2,913,036</b>	<b>0</b>	<b>2,861,391</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0006F</b>	<b>VOLUNTEER SERVICES</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	19,480	19,480		
<b>TOTAL SALARIES</b>		<b>19,480</b>	<b>19,480</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	4,090	4,091		
<b>TOTAL BENEFITS</b>		<b>4,090</b>	<b>4,091</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>23,570</b>	<b>23,571</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - VOLUNTEER SERVICES</b>		<b>23,570</b>	<b>23,571</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0013F</b>	<b>CANCER RESEARCH ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	123,755	123,755	0	0
510RES	RESERVES	135,000	135,000	0	0
<b>TOTAL SALARIES</b>		<b>258,755</b>	<b>258,755</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	54,338	54,338	0	0
<b>TOTAL BENEFITS</b>		<b>54,338</b>	<b>54,338</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>313,093</b>	<b>313,093</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CANCER RESEARCH ADMINISTRATION</b>		<b>313,093</b>	<b>313,093</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0014F</b>	<b>CANCER INSTITUTE FOUNDATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	230,000	0	0	230,000
<b>TOTAL SALARIES</b>		<b>230,000</b>	<b>0</b>	<b>0</b>	<b>230,000</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	48,300	0	0	48,300
<b>TOTAL BENEFITS</b>		<b>48,300</b>	<b>0</b>	<b>0</b>	<b>48,300</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>278,300</b>	<b>0</b>	<b>0</b>	<b>278,300</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525PNT	PRINTING	4,000	0	0	4,000
525POS	POSTAGE	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	1,300	0	0	1,300
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,300</b>	<b>0</b>	<b>0</b>	<b>6,300</b>
<b>TOTAL BUDGET - CANCER INSTITUTE FOUNDATION</b>		<b>284,600</b>	<b>0</b>	<b>0</b>	<b>284,600</b>
<b>TOTAL DIVISION - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>7,825,759</b>	<b>4,408,010</b>	<b>0</b>	<b>3,417,750</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621</b>
		<b>TOTAL BUDGET</b>		<b>811,814</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>			
<b>MYE0002F</b>	<b>ADMINISTRATION</b>			
<b>SALARIES</b>				
510300	BONUS	5,340	5,340	0
510REG	SALARIES/WAGES	737,056	737,056	0
510RES	RESERVES	44,776	44,776	0
<b>TOTAL SALARIES</b>		<b>787,172</b>	<b>787,172</b>	<b>0</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	1,673	1,673	0
512FIC	FICA FRINGES	53,044	53,044	0
512LIF	LIFE INSURANCE	748	748	0
512LTD	LTD FRINGES	837	837	0
512MED	MEDICAL FRINGES	54,627	54,627	0
512RET	RETIREMENT FRINGES	61,298	61,298	0
<b>TOTAL BENEFITS</b>		<b>172,227</b>	<b>172,227</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>959,399</b>	<b>959,399</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL	TRAVEL	5,000	5,000	0
521ADV	ADVERTISING	10,000	10,000	0
525FRT	FREIGHT	1,000	1,000	0
525MNT	MAINTENANCE	7,500	7,500	0
525PNT	PRINTING	7,500	7,500	0
525POS	POSTAGE	4,000	4,000	0
525TEL	TELECOMMUNICATIONS	14,000	14,000	0
530LSE	LEASES	28,500	28,500	0
531PRO	PROFESSIONAL FEES	200	200	0
531SRV	SERVICES/FEES	7,500	7,500	0
532GNL	GENERAL SUPPLIES	1,200	1,200	0
532MED	MEDICAL SUPPLIES	600	600	0
532NCE	NON-CAPITALIZED EQUI	20,000	20,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532SUP	SUPPLIES	87,089	87,089	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
550110	GRANTS/AID/SCHOLARSH	45,000	45,000	0	0
800097	UNALLOC EXP BDGT RSV	816,188	816,188	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,056,277</b>	<b>1,056,277</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,015,676</b>	<b>2,015,676</b>	<b>0</b>	<b>0</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>				
<b>MYE0003F</b>	<b>CLINICAL RESEARCH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	73,000	0	0	73,000
510REG	SALARIES/WAGES	537,552	0	0	537,552
<b>TOTAL SALARIES</b>		<b>610,552</b>	<b>0</b>	<b>0</b>	<b>610,552</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,213	0	0	1,213
512FIC	FICA FRINGES	44,244	0	0	44,244
512LIF	LIFE INSURANCE	663	0	0	663
512LTD	LTD FRINGES	948	0	0	948
512MED	MEDICAL FRINGES	57,535	0	0	57,535
512RET	RETIREMENT FRINGES	58,861	0	0	58,861
<b>TOTAL BENEFITS</b>		<b>163,465</b>	<b>0</b>	<b>0</b>	<b>163,465</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>774,017</b>	<b>0</b>	<b>0</b>	<b>774,017</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	0	2,500
525MNT	MAINTENANCE	5,000	0	0	5,000
532GNL	GENERAL SUPPLIES	500	0	0	500
532SUP	SUPPLIES	2,000	0	0	2,000
534SUB	DUES/SUBSCRIPTIONS	500	0	0	500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>10,500</b>	<b>0</b>	<b>0</b>	<b>10,500</b>
<b>TOTAL BUDGET - CLINICAL RESEARCH</b>		<b>784,517</b>	<b>0</b>	<b>0</b>	<b>784,517</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>				
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,500	0	14,500	0
521ADV	ADVERTISING	1,000	0	1,000	0
521REC	RECRUITING	7,000	0	7,000	0
525FRT	FREIGHT	10,500	0	10,500	0
525MNT	MAINTENANCE	250	0	250	0
525PNT	PRINTING	20,000	0	20,000	0
525POS	POSTAGE	1,500	0	1,500	0
525TEL	TELECOMMUNICATIONS	36,000	0	36,000	0
531LEG	LEGAL FEES/SVC	15,000	0	15,000	0
531PRO	PROFESSIONAL FEES	3,500	0	3,500	0
531SRV	SERVICES/FEES	178,000	0	58,000	120,000
532GNL	GENERAL SUPPLIES	3,500	0	3,500	0
532MED	MEDICAL SUPPLIES	250	0	250	0
532SUP	SUPPLIES	9,250	0	9,250	0
534SUB	DUES/SUBSCRIPTIONS	6,000	0	6,000	0
535INS	INSURANCE/LOAN PYMT	1,000	0	1,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>307,250</b>	<b>0</b>	<b>187,250</b>	<b>120,000</b>
<b>TOTAL BUDGET - CLINICAL OPERATIONS</b>		<b>307,250</b>	<b>0</b>	<b>187,250</b>	<b>120,000</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>				
<b>MYE0005F</b>	<b>RESEARCH OPERATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	9,440	0	0	9,440
510OTH	FUNDED/OTHERS	194,250	0	0	194,250
510REG	SALARIES/WAGES	3,401,445	0	0	3,401,445
510RES	RESERVES	230,000	0	0	230,000
<b>TOTAL SALARIES</b>		<b>3,835,135</b>	<b>0</b>	<b>0</b>	<b>3,835,135</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	11,495	0	0	11,495
512FIC	FICA FRINGES	221,830	0	0	221,830
512LIF	LIFE INSURANCE	3,315	0	0	3,315
512LTD	LTD FRINGES	6,157	0	0	6,157
512MED	MEDICAL FRINGES	318,167	0	0	318,167
512RET	RETIREMENT FRINGES	296,578	0	0	296,578
<b>TOTAL BENEFITS</b>		<b>857,542</b>	<b>0</b>	<b>0</b>	<b>857,542</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,692,677</b>	<b>0</b>	<b>0</b>	<b>4,692,677</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	76,500	0	0	76,500
525FRT	FREIGHT	8,600	0	0	8,600
525MNT	MAINTENANCE	553,604	0	0	553,604
525PNT	PRINTING	8,900	0	0	8,900
525TEL	TELECOMMUNICATIONS	75,000	0	0	75,000
531PRO	PROFESSIONAL FEES	7,598	0	0	7,598
531SRV	SERVICES/FEES	1,127,367	0	0	1,127,367
532MED	MEDICAL SUPPLIES	1,538,373	0	0	1,538,373
532SUP	SUPPLIES	14,200	0	0	14,200
534SUB	DUES/SUBSCRIPTIONS	15,670	0	0	15,670
541200	F & A (FACIL & ADMIN	4,886	0	0	4,886
550OTH	OTHER	28,550	0	0	28,550
771200	OPERATING FUNDING IN	(1,104,442)	0	0	(1,104,442)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,354,806</b>	<b>0</b>	<b>0</b>	<b>2,354,806</b>
<b>TOTAL BUDGET - RESEARCH OPERATIONS</b>		<b>7,047,483</b>	<b>0</b>	<b>0</b>	<b>7,047,483</b>
<b>TOTAL DIVISION - MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>10,154,926</b>	<b>2,015,676</b>	<b>187,250</b>	<b>7,952,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>JEI</b>	<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>				
<b>JEI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	166	166	0	0
510RES	RESERVES	290,624	290,624	0	0
<b>TOTAL SALARIES</b>		<b>290,790</b>	<b>290,790</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512MED	0	44,697	44,697	0	0
<b>TOTAL BENEFITS</b>		<b>44,697</b>	<b>44,697</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>335,487</b>	<b>335,487</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	4,000	4,000	0	0
525PNT	PRINTING	2,750	2,750	0	0
530LSE	LEASES	1,600	1,600	0	0
531PRO	PROFESSIONAL FEES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	29,200	29,200	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
550OTH	OTHER	17,446	17,446	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>58,496</b>	<b>58,496</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771150	CAPITAL TNSFRS OUT	400,000	0	0	400,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>793,983</b>	<b>393,983</b>	<b>0</b>	<b>400,000</b>
<b>TOTAL DIVISION - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>793,983</b>	<b>393,983</b>	<b>0</b>	<b>400,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>				
<b>COA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	3,010	3,010	0	0
510OTH	FUNDED/OTHERS	373,748	373,748	0	0
510REG	SALARIES/WAGES	169,512	169,512	0	0
510RES	RESERVES	18,480	18,480	0	0
<b>TOTAL SALARIES</b>		<b>564,750</b>	<b>564,750</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	678	678	0	0
512FIC	FICA FRINGES	35,053	35,053	0	0
512LIF	LIFE INSURANCE	490	490	0	0
512LTD	LTD FRINGES	686	686	0	0
512MED	MEDICAL FRINGES	20,148	20,148	0	0
512RET	RETIREMENT FRINGES	44,175	44,175	0	0
<b>TOTAL BENEFITS</b>		<b>101,230</b>	<b>101,230</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>665,980</b>	<b>665,980</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,000	6,000	0	0
521ADV	ADVERTISING	3,000	3,000	0	0
525FRT	FREIGHT	600	600	0	0
525MNT	MAINTENANCE	22,000	22,000	0	0
525PNT	PRINTING	3,500	3,500	0	0
525TEL	TELECOMMUNICATIONS	530	530	0	0
530LSE	LEASES	4,200	4,200	0	0
531SRV	SERVICES/FEES	24,900	24,900	0	0
532MED	MEDICAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	4,500	4,500	0	0
532SUP	SUPPLIES	8,800	8,800	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	1,800	1,800	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>82,330</b>	<b>82,330</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>748,310</b>	<b>748,310</b>	<b>0</b>	<b>0</b>
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>				
<b>COA0010F</b>	<b>RURAL AGING INITIATIVE</b>				
<b>SALARIES</b>					
510300	BONUS	98,800	0	0	98,800
5100TH	FUNDED/OTHERS	236,702	0	0	236,702
510REG	SALARIES/WAGES	948,754	0	0	948,754
510RES	RESERVES	52,300	0	0	52,300
<b>TOTAL SALARIES</b>		<b>1,336,556</b>	<b>0</b>	<b>0</b>	<b>1,336,556</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,808	0	0	4,808
512FIC	FICA FRINGES	97,592	0	0	97,592
512LIF	LIFE INSURANCE	1,746	0	0	1,746
512LTD	LTD FRINGES	3,512	0	0	3,512
512MED	MEDICAL FRINGES	188,034	0	0	188,034
512RET	RETIREMENT FRINGES	112,596	0	0	112,596
512WKC	WORKER'S COMP	571	0	0	571
<b>TOTAL BENEFITS</b>		<b>408,859</b>	<b>0</b>	<b>0</b>	<b>408,859</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,745,415</b>	<b>0</b>	<b>0</b>	<b>1,745,415</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	32,550	0	3,600	28,950
521ADV	ADVERTISING	26,500	0	0	26,500
525MNT	MAINTENANCE	17,000	0	14,600	2,400
525PNT	PRINTING	7,000	0	0	7,000
525POS	POSTAGE	400	0	0	400
525TEL	TELECOMMUNICATIONS	26,100	0	0	26,100
530LSE	LEASES	199,480	0	9,600	189,880

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
531SRV	SERVICES/FEES	18,576	0	1,884	16,692
532GNL	GENERAL SUPPLIES	68,474	0	3,400	65,074
532NCE	NON-CAPITALIZED EQUI	8,200	0	1,200	7,000
532SUP	SUPPLIES	23,000	0	0	23,000
533UTL	UTILITIES	4,200	0	4,200	0
534SUB	DUES/SUBSCRIPTIONS	5,450	0	0	5,450
535INS	INSURANCE/LOAN PYMT	1,400	0	0	1,400
541200	F & A (FACIL & ADMIN	151,719	0	0	151,719
550OTH	OTHER	5,754	0	2,000	3,754
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>595,803</b>	<b>0</b>	<b>40,484</b>	<b>555,319</b>
<b>TOTAL BUDGET - RURAL AGING INITIATIVE</b>		<b>2,341,218</b>	<b>0</b>	<b>40,484</b>	<b>2,300,734</b>
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>				
<b>COA0012F</b>	<b>MARKETING &amp; FUNDRAISING</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	151,879	0	0	151,879
510RES	RESERVES	34,000	0	0	34,000
<b>TOTAL SALARIES</b>		<b>185,879</b>	<b>0</b>	<b>0</b>	<b>185,879</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	407	0	0	407
512FIC	FICA FRINGES	11,301	0	0	11,301
512LIF	LIFE INSURANCE	121	0	0	121
512LTD	LTD FRINGES	313	0	0	313
512MED	MEDICAL FRINGES	10,978	0	0	10,978
512RET	RETIREMENT FRINGES	15,630	0	0	15,630
<b>TOTAL BENEFITS</b>		<b>38,750</b>	<b>0</b>	<b>0</b>	<b>38,750</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>224,629</b>	<b>0</b>	<b>0</b>	<b>224,629</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	600	0	0	600
532MED	MEDICAL SUPPLIES	18,000	0	0	18,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,600</b>	<b>0</b>	<b>0</b>	<b>18,600</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
800099	BUDGETED FUND BAL	(202,000)	0	0	(202,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(202,000)</b>	<b>0</b>	<b>0</b>	<b>(202,000)</b>
<b>TOTAL BUDGET-MARKETING &amp; FUNDRAISING</b>		<b>41,229</b>	<b>0</b>	<b>0</b>	<b>41,229</b>
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>				
<b>COA0013F</b>	<b>ARKANSAS AGING INITIATIVE</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	159,030	0	0	159,030
510REG	SALARIES/WAGES	652,981	0	0	652,981
510RES	RESERVES	103,850	0	0	103,850
<b>TOTAL SALARIES</b>		<b>915,861</b>	<b>0</b>	<b>0</b>	<b>915,861</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	168	0	0	168
512DTL	DENTAL FRINGES	15,206	0	0	15,206
512FIC	FICA FRINGES	65,615	0	0	65,615
512LIF	LIFE INSURANCE	4,450	0	0	4,450
512LTD	LTD FRINGES	4,593	0	0	4,593
512MED	MEDICAL FRINGES	79,343	0	0	79,343
512RET	RETIREMENT FRINGES	87,793	0	0	87,793
512WKC	WORKER'S COMP	2,672	0	0	2,672
<b>TOTAL BENEFITS</b>		<b>259,839</b>	<b>0</b>	<b>0</b>	<b>259,839</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,175,700</b>	<b>0</b>	<b>0</b>	<b>1,175,700</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	29,656	0	0	29,656
521ADV	ADVERTISING	16,500	0	0	16,500
525MNT	MAINTENANCE	15,394	0	0	15,394
525PNT	PRINTING	2,100	0	0	2,100
525POS	POSTAGE	3,380	0	0	3,380
525TEL	TELECOMMUNICATIONS	41,757	0	0	41,757
530LSE	LEASES	112,339	0	0	112,339

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
		<b>TOTAL BUDGET</b>		
531SRV	SERVICES/FEES	31,096	0	31,096
532GNL	GENERAL SUPPLIES	10,300	0	10,300
532NCE	NON-CAPITALIZED EQUI	8,500	0	8,500
532SUP	SUPPLIES	148,823	0	148,823
534SUB	DUES/SUBSCRIPTIONS	9,029	0	9,029
541200	F & A (FACIL & ADMIN	3,087	0	3,087
550OTH	OTHER	1,300	0	1,300
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>433,261</b>	<b>0</b>	<b>433,261</b>
<b>TOTAL BUDGET - ARKANSAS AGING INITIATIVE</b>		<b>1,608,961</b>	<b>0</b>	<b>1,608,961</b>
<b>TOTAL DIVISION - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>4,739,718</b>	<b>748,310</b>	<b>3,950,924</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SPI</b>	<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>				
<b>SPI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	6,240	0	0	6,240
510OTH	FUNDED/OTHERS	109,000	109,000	0	0
510REG	SALARIES/WAGES	96,953	70,066	0	26,888
<b>TOTAL SALARIES</b>		<b>212,193</b>	<b>179,066</b>	<b>0</b>	<b>33,128</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	8,858	0	0	8,858
512DTL	DENTAL FRINGES	389	389	0	0
512FIC	FICA FRINGES	11,966	11,966	0	0
512LIF	LIFE INSURANCE	135	135	0	0
512LTD	LTD FRINGES	170	170	0	0
512MED	MEDICAL FRINGES	12,597	12,597	0	0
512RET	RETIREMENT FRINGES	14,985	14,985	0	0
<b>TOTAL BENEFITS</b>		<b>49,099</b>	<b>40,242</b>	<b>0</b>	<b>8,858</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>261,293</b>	<b>219,307</b>	<b>0</b>	<b>41,985</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,426	14,426	0	3,000
525MNT	MAINTENANCE	60,000	0	0	60,000
530LSE	LEASES	5,500	5,500	0	0
531SRV	SERVICES/FEES	20,143	5,143	0	15,000
532GNL	GENERAL SUPPLIES	5,400	4,400	0	1,000
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	5,000	0	0	5,000
550OTH	OTHER	26,706	11,706	0	15,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>144,174</b>	<b>45,175</b>	<b>0</b>	<b>99,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(15,000)	0	0	(15,000)
771550	INTRA-DIVISION OUT	15,000	0	0	15,000
800099	BUDGETED FUND BAL	(17,342)	0	0	(17,342)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(17,342)</b>	<b>0</b>	<b>0</b>	<b>(17,342)</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>388,125</b>	<b>264,482</b>	<b>0</b>	<b>123,643</b>
<b>TOTAL DIVISION- J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>388,125</b>	<b>264,482</b>	<b>0</b>	<b>123,643</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BIO BIO0002F</b>	<b>BIOSCIENCES INSTITUTE ADMINSTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	100,124	0	0	100,124
510REG	SALARIES/WAGES	65,358	0	0	65,358
<b>TOTAL SALARIES</b>		<b>165,483</b>	<b>0</b>	<b>0</b>	<b>165,483</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	727	0	0	727
512FIC	FICA FRINGES	10,000	0	0	10,000
512LIF	LIFE INSURANCE	130	0	0	130
512LTD	LTD FRINGES	201	0	0	201
512MED	MEDICAL FRINGES	20,196	0	0	20,196
512RET	RETIREMENT FRINGES	16,548	0	0	16,548
<b>TOTAL BENEFITS</b>		<b>47,803</b>	<b>0</b>	<b>0</b>	<b>47,803</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>213,285</b>	<b>0</b>	<b>0</b>	<b>213,285</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,000	0	0	4,000
521ADV	ADVERTISING	2,500	0	0	2,500
525FRT	FREIGHT	700	0	0	700
525MNT	MAINTENANCE	1,500	0	0	1,500
525PNT	PRINTING	7,000	0	0	7,000
525POS	POSTAGE	500	0	0	500
531SRV	SERVICES/FEES	6,500	0	0	6,500
532GNL	GENERAL SUPPLIES	3,000	0	0	3,000
532NCE	NON-CAPITALIZED EQUI	2,000	0	0	2,000
532SUP	SUPPLIES	2,500	0	0	2,500
550OTH	OTHER	6,515	0	0	6,515
600001	INTRA UNIV REVENUE	(67,300)	0	0	(67,300)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(30,585)</b>	<b>0</b>	<b>0</b>	<b>(30,585)</b>
<b>TOTAL BUDGET - ADMINSTRATION</b>		<b>182,700</b>	<b>0</b>	<b>0</b>	<b>182,700</b>
<b>TOTAL DIVISION - BIOSCIENCES INSTITUTE</b>		<b>182,700</b>	<b>0</b>	<b>0</b>	<b>182,700</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0003F</b>	<b>MAIN</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
771250	OPERATING FUNDING OUT	267,947	0	0	267,947
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>267,947</b>	<b>0</b>	<b>0</b>	<b>267,947</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(670,790)		(402,843)	(267,947)
771550	INTRA-DIVISION OUT	402,843		402,843	
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(267,947)</b>	<b>0</b>	<b>0</b>	<b>(267,947)</b>
<b>TOTAL BUDGET - MAIN</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0005F</b>	<b>CLINICAL RESEARCH SERVICES CORE</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
610100	CORE RECHARGE-REV	(100,000)	0	(100,000)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(100,000)</b>	<b>0</b>	<b>(100,000)</b>	<b>0</b>
<b>TOTAL BUDGET - CLINICAL RESEARCH SERVICES CORE</b>		<b>(100,000)</b>	<b>0</b>	<b>(100,000)</b>	<b>0</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0007F</b>	<b>ADMINISTRATIVE CORE</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	149,175	0	0	149,175
510REG	SALARIES/WAGES	320,798	0	0	320,798
510RES	RESERVES	62,018	0	0	62,018
<b>TOTAL SALARIES</b>		<b>531,991</b>	<b>0</b>	<b>0</b>	<b>531,991</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	4,522	0	0	4,522
512DTL	DENTAL FRINGES	1,323	0	0	1,323
512FIC	FICA FRINGES	32,733	0	0	32,733
512LIF	LIFE INSURANCE	438	0	0	438
512LTD	LTD FRINGES	569	0	0	569
512MED	MEDICAL FRINGES	50,403	0	0	50,403
512NEG	NEG BENEFIT RESERVES	(1,315)	0	0	(1,315)
512RET	RETIREMENT FRINGES	42,989	0	0	42,989
<b>TOTAL BENEFITS</b>		<b>131,663</b>	<b>0</b>	<b>0</b>	<b>131,663</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>663,654</b>	<b>0</b>	<b>0</b>	<b>663,654</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	0	0	10,000
525MNT	MAINTENANCE	4,200	0	0	4,200
530LSE	LEASES	6,100	0	0	6,100
531SRV	SERVICES/FEES	38,800	0	0	38,800
532GNL	GENERAL SUPPLIES	21,373	0	0	21,373
550OTH	OTHER	34,979	0	0	34,979
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>115,451</b>	<b>0</b>	<b>0</b>	<b>115,451</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(134,896)	0	0	(134,896)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(134,896)</b>	<b>0</b>	<b>0</b>	<b>(134,896)</b>
<b>TOTAL BUDGET - ADMINISTRATIVE CORE</b>		<b>644,210</b>	<b>0</b>	<b>0</b>	<b>644,210</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0008F</b>	<b>COMMUNITY &amp; COLLABORATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	16,575	0	0	16,575
510REG	SALARIES/WAGES	96,410	0	0	96,410
<b>TOTAL SALARIES</b>		<b>112,985</b>	<b>0</b>	<b>0</b>	<b>112,985</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	240	0	0	240
512FIC	FICA FRINGES	7,160	0	0	7,160
512LIF	LIFE INSURANCE	124	0	0	124
512LTD	LTD FRINGES	164	0	0	164
512MED	MEDICAL FRINGES	11,133	0	0	11,133
512NEG	NEG BENEFIT RESERVES	(2,017)	0	0	(2,017)
512RET	RETIREMENT FRINGES	9,220	0	0	9,220
<b>TOTAL BENEFITS</b>		<b>26,024</b>	<b>0</b>	<b>0</b>	<b>26,024</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>139,009</b>	<b>0</b>	<b>0</b>	<b>139,009</b>
<b>TOTAL BUDGET - COMMUNITY &amp; COLLABORATION</b>		<b>139,009</b>	<b>0</b>	<b>0</b>	<b>139,009</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0009F</b>	<b>RESEARCH METHODS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	32,291	0	0	32,291
510REG	SALARIES/WAGES	388,463	0	85,442	303,021
510RES	RESERVES	42,160	0	42,160	0
<b>TOTAL SALARIES</b>		<b>462,914</b>	<b>0</b>	<b>127,602</b>	<b>335,312</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	769	0	0	769
512DTL	DENTAL FRINGES	1,489	0	468	1,021
512FIC	FICA FRINGES	32,177	0	9,099	23,078
512LIF	LIFE INSURANCE	576	0	163	413
512LTD	LTD FRINGES	842	0	306	536
512MED	MEDICAL FRINGES	60,274	0	20,046	40,227
512NEG	NEG BENEFIT RESERVES	(6,906)	0	(6,267)	(639)
512RET	RETIREMENT FRINGES	41,860	0	12,074	29,786
<b>TOTAL BENEFITS</b>		<b>131,080</b>	<b>0</b>	<b>35,888</b>	<b>95,191</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>593,994</b>	<b>0</b>	<b>163,490</b>	<b>430,504</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>SUPPLIES AND OTHER EXPENSES</b>					
532SUP	SUPPLIES	13,750	0	0	13,750
550OTH	OTHER	2,325	0	0	2,325
600003	INTERNAL COST REC	(156,118)	0	0	(156,118)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(140,043)</b>	<b>0</b>	<b>0</b>	<b>(140,043)</b>
<b>TOTAL BUDGET - RESEARCH METHODS</b>		<b>453,951</b>	<b>0</b>	<b>163,490</b>	<b>290,461</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0010F</b>	<b>HUB RESEARCH CAPACITY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	49,714	0	0	49,714
510REG	SALARIES/WAGES	154,009	0	0	154,009
<b>TOTAL SALARIES</b>		<b>203,723</b>	<b>0</b>	<b>0</b>	<b>203,723</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,085	0	0	1,085
512DTL	DENTAL FRINGES	631	0	0	631
512FIC	FICA FRINGES	13,996	0	0	13,996
512LIF	LIFE INSURANCE	245	0	0	245
512LTD	LTD FRINGES	327	0	0	327
512MED	MEDICAL FRINGES	19,436	0	0	19,436
512RET	RETIREMENT FRINGES	16,949	0	0	16,949
<b>TOTAL BENEFITS</b>		<b>52,668</b>	<b>0</b>	<b>0</b>	<b>52,668</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>256,391</b>	<b>0</b>	<b>0</b>	<b>256,391</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	300	0	0	300
530LSE	LEASES	2,700	0	0	2,700
531SRV	SERVICES/FEES	1,200	0	0	1,200

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
532NCE	NON-CAPITALIZED EQUI	10,000	0	0	10,000
532SUP	SUPPLIES	400	0	0	400
550OTH	OTHER	4,700	0	0	4,700
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,300</b>	<b>0</b>	<b>0</b>	<b>19,300</b>
<b>TOTAL BUDGET - HUB RESEARCH CAPACITY</b>		<b>275,691</b>	<b>0</b>	<b>0</b>	<b>275,691</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0011F</b>	<b>NETWORK CAPACITY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	64,504	0	0	64,504
510REG	SALARIES/WAGES	393,313	0	165,858	227,455
510RES	RESERVES	108,690	0	81,840	26,850
<b>TOTAL SALARIES</b>		<b>566,507</b>	<b>0</b>	<b>247,698</b>	<b>318,809</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	833	0	0	833
512DTL	DENTAL FRINGES	1,636	0	907	729
512FIC	FICA FRINGES	39,912	0	17,662	22,251
512LIF	LIFE INSURANCE	693	0	318	375
512LTD	LTD FRINGES	1,047	0	595	452
512MED	MEDICAL FRINGES	63,598	0	38,904	24,694
512NEG	NEG BENEFIT RESERVES	(16,308)	0	(12,158)	(4,150)
512RET	RETIREMENT FRINGES	51,124	0	23,438	27,686
<b>TOTAL BENEFITS</b>		<b>142,535</b>	<b>0</b>	<b>69,666</b>	<b>72,869</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>709,042</b>	<b>0</b>	<b>317,364</b>	<b>391,679</b>
<b>TOTAL BUDGET - NETWORK CAPACITY</b>		<b>709,042</b>	<b>0</b>	<b>317,364</b>	<b>391,679</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0012F</b>	<b>CAREER DEVELOPMENT AWARDS</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	8,332	0	0	8,332
510REG	SALARIES/WAGES	26,500	0	0	26,500
<b>TOTAL SALARIES</b>		<b>34,832</b>	<b>0</b>	<b>0</b>	<b>34,832</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	429	0	0	429
512DTL	DENTAL FRINGES	91	0	0	91
512FIC	FICA FRINGES	1,879	0	0	1,879
512LIF	LIFE INSURANCE	20	0	0	20
512LTD	LTD FRINGES	52	0	0	52
512MED	MEDICAL FRINGES	1,643	0	0	1,643
512RET	RETIREMENT FRINGES	2,427	0	0	2,427
<b>TOTAL BENEFITS</b>		<b>6,541</b>	<b>0</b>	<b>0</b>	<b>6,541</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>41,373</b>	<b>0</b>	<b>0</b>	<b>41,373</b>
<b>TOTAL BUDGET - CAREER DEVELOPMENT AWARDS</b>		<b>41,373</b>	<b>0</b>	<b>0</b>	<b>41,373</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0015F</b>	<b>TRANSLATIONAL ENDEAVORS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	30,621	0	0	30,621
<b>TOTAL SALARIES</b>		<b>30,621</b>	<b>0</b>	<b>0</b>	<b>30,621</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,892	0	0	3,892
512DTL	DENTAL FRINGES	9	0	0	9
512FIC	FICA FRINGES	1,718	0	0	1,718
512LIF	LIFE INSURANCE	7	0	0	7

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
512LTD	LTD FRINGES	12	0	0	12
512MED	MEDICAL FRINGES	376	0	0	376
512RET	RETIREMENT FRINGES	464	0	0	464
<b>TOTAL BENEFITS</b>		<b>6,477</b>	<b>0</b>	<b>0</b>	<b>6,477</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>37,097</b>	<b>0</b>	<b>0</b>	<b>37,097</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	2,000	0	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>TOTAL BUDGET - TRANSLATIONAL ENDEAVORS</b>		<b>39,097</b>	<b>0</b>	<b>0</b>	<b>39,097</b>
<b>TOTAL DIVISION - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>2,202,373</b>	<b>0</b>	<b>380,854</b>	<b>1,821,519</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET

		TOTAL BUDGET	TUITION & GENERAL FUNDS 111 & 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814
<b>DBT</b>	<b>DEBT SERVICE</b>				
<b>DBT0002F</b>	<b>ADMINISTRATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
550INT	INTEREST ON CAPITAL	253,743	0	0	253,743
771300	DEBT SVC TRNSFR IN	(11,597,948)	(11,597,948)	0	0
771350	DEBT SVC TRNSFR OUT	14,363,124	14,363,124	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,018,919</b>	<b>2,765,176</b>	<b>0</b>	<b>253,743</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	53,974	53,974	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>53,974</b>	<b>53,974</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEBT SERVICE</b>		<b>3,072,893</b>	<b>2,819,150</b>	<b>0</b>	<b>253,743</b>
<b>TOTAL DIVISION - DEBT SERVICE</b>		<b>3,072,893</b>	<b>2,819,150</b>	<b>0</b>	<b>253,743</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2017 - 2018 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>TUITION &amp; GENERAL FUNDS 111 &amp; 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114-116,125-130</b>	<b>OTHER FUNDS 110,112,117-119, 174-178,211-280 411-419,611-621 811,814</b>
<b>DIVISION TOTALS SUMMARY</b>				
INSTITUTIONAL ADMINISTRATION	(19,370,549)	(76,250,780)	285,750	56,594,481
CHANCELLORS CONTINGENCY	3,000,000	3,000,000	0	0
CHANCELLOR	4,213,863	3,832,704	206,159	175,000
CENTER FOR HEALTH IMPROVEMENT	5,316,582	0	0	5,316,582
VICE CHANCELLOR, ACADEMIC AFFAIRS	17,602,915	11,477,508	1,599,357	4,526,050
VICE CHANCELLOR, FINANCE & ADMINISTRATION	20,640,501	18,627,001	0	2,013,500
VICE CHANCELLOR, CAMPUS OPERATIONS	19,907,666	18,254,666	1,715,000	(62,000)
VICE CHANCELLOR, COMMUNICATIONS	5,200,051	4,254,977	119,184	825,891
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	4,712,709	4,711,709	0	1,000
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	3,683,489	3,683,489	0	0
VICE CHANCELLOR, RESEARCH	5,453,071	3,675,498	907,030	870,543
VICE CHANCELLOR, DIVERSITY AFFAIRS	1,199,279	707,680	0	491,599
VICE CHANCELLOR, INFORMATION TECHNOLOGY	38,226,065	38,226,065	0	0
COLLEGE OF MEDICINE	328,425,093	55,944,178	165,127,406	107,353,509
COLLEGE OF NURSING	9,594,755	7,601,750	30,000	1,963,005
COLLEGE OF PHARMACY	20,638,484	9,532,511	2,749,566	8,356,407
COLLEGE OF HEALTH PROFESSIONS	16,397,383	9,884,232	5,991,984	521,167
COLLEGE OF PUBLIC HEALTH	14,096,382	4,642,495	1,505,224	7,948,662
GRADUATE SCHOOL	1,956,132	1,956,132	0	0
NORTHWEST ARKANSAS CAMPUS	8,944,991	5,452,290	0	3,492,701
REGIONAL PROGRAMS	64,540,641	14,252,398	47,458,942	2,829,301
W P ROCKEFELLER CANCER INSTITUTE	7,825,759	4,408,010	0	3,417,750
MYELOMA INSTITUTE FOR RESEARCH & THERAPY	10,154,926	2,015,676	187,250	7,952,000
HARVEY & BERNICE JONES EYE INSTITUTE	793,983	393,983	0	400,000
DONALD W REYNOLDS INSTITUTE ON AGING	4,739,718	748,310	40,484	3,950,924
J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	388,125	264,482	0	123,643
BIOSCIENCES INSTITUTE	182,700	0	0	182,700
TRANSLATIONAL RESEARCH INSTITUTE	2,202,373	0	380,854	1,821,519
DEBT SERVICE	3,072,893	2,819,150	0	253,743
INTEGRATED CLINICAL ENTERPRISES	997,204,704	759,039,144	221,015,079	17,150,482
<b>TOTAL ALL DIVISIONS</b>	<b>1,600,944,683</b>	<b>913,155,257</b>	<b>449,319,269</b>	<b>238,470,157</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INA	INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMINISTRATION						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	17,567,071	17,567,071	0	0	0	0
ANNUAL SALARIES - CENTRAL ADMINISTRATION		17,567,071	17,567,071	0	0	0	0
ANNUAL SALARIES - INSTITUTIONAL ADMINISTRATION		17,567,071	17,567,071	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHA CHA0002F</b>	<b>CHANCELLOR ADMINISTRATION</b>						
RAHN , DANIEL	CHANCELLOR	635,000	349,250	285,750	0	0	0
CLARK , CHRISTINA L	CHIEF OF STAFF	135,000	135,000	0	0	0	0
BIRCH , BRENT R	DIRECTOR, LITTLE ROCK TECHNOLOGY CENTER	120,000	0	0	0	120,000	0
KATTNER JR , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	75,685	0	75,685	0	0	0
AUSTIN , TARA L	EXECUTIVE ASSISTANT IV	53,293	53,293	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,018,978</b>	<b>537,543</b>	<b>361,435</b>	<b>0</b>	<b>120,000</b>	<b>0</b>
<b>CHA CHA0004F</b>	<b>CHANCELLOR INSTITUTIONAL RELATIONS</b>						
DUCKETT , CHERRY L	VICE CHANCELLOR FOR INSTITUTIONAL RELATIONS	153,765	153,765	0	0	0	0
RIGSBY , MAURICE	ASSISTANT VICE CHANCELLOR INSTITUTIONAL RELATIONS	132,000	132,000	0	0	0	0
ADAMS , DANIEL R	PROJECT/PROGRAM DIRECTOR	93,429	0	93,429	0	0	0
<b>ANNUAL SALARIES - INSTITUTIONAL RELATIONS</b>		<b>379,194</b>	<b>285,765</b>	<b>93,429</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0012F</b>	<b>CHANCELLOR PROCESS EXCELLANCE</b>						
NARAMORE , HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	110,182	110,182	0	0	0	0
PATE , DIANE K	PROCESS IMPROVEMENT ANALYST	87,134	87,134	0	0	0	0
GLENN , ADAM M	PROCESS IMPROVEMENT ANALYST	84,571	84,571	0	0	0	0
MERLOS , SARAH E	INDUSTRIAL ENGINEER	51,255	51,255	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	60,401	59,101	1,300	0	0	0
<b>ANNUAL SALARIES - PROCESS EXCELLANCE</b>		<b>393,542</b>	<b>392,242</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0013F</b>	<b>CHANCELLOR LEGAL</b>						
HAGEMEIER , MARK	CHIEF GENERAL COUNSEL	160,000	160,000	0	0	0	0
ROBINSON , SHERRI L	ATTORNEY	125,000	125,000	0	0	0	0
SMITH , JENNIFER L	ATTORNEY	120,000	120,000	0	0	0	0
ROBINSON , BRANDON C	ATTORNEY	108,000	108,000	0	0	0	0
WONG SCOGGINS , DORCAS	ATTORNEY	96,000	96,000	0	0	0	0
CHANEY , NATHAN P	ATTORNEY	93,000	93,000	0	0	0	0
HOWE , JAMES O	ASSOCIATE GENERAL COUNSEL	82,000	82,000	0	0	0	0
RADCLIFF , DIANE	PARALEGAL/LEGAL ASSISTANT	50,258	50,258	0	0	0	0
BENNETT , JANA S	RESEARCH ADMINISTRATOR - INTERMEDIATE	48,953	48,953	0	0	0	0
YOUNG , APRIL L	RESEARCH ADMINISTRATOR - ASSOCIATE	45,000	45,000	0	0	0	0
<b>ANNUAL SALARIES - LEGAL</b>		<b>928,211</b>	<b>928,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CHANCELLOR</b>		<b>2,719,925</b>	<b>2,143,761</b>	<b>456,164</b>	<b>0</b>	<b>120,000</b>	<b>0</b>



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<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>						
<b>CHI0002F</b>	<b>ADMINISTRATION</b>						
MONEY , KENLEY	DIRECTOR OF INFORMATION SYS ARCHITECTURE	112,770	0	0	0	112,770	0
MCCARTHY , SUZANNE G	MANAGER OF GOV'T AFFAIRS	99,567	0	0	0	99,567	0
WILSON , JONATHAN C	DIRECTOR OF POLICY	95,323	0	0	0	95,323	0
MORRIS , MIRANDA	EXECUTIVE OPERATIONS DIRECTOR	95,000	0	0	0	95,000	0
GARNER , CAROLE B	SENIOR HEALTH POLICY ANALYST	87,093	0	0	0	87,093	0
KNOX , MICHEAL	HEALTH POLICY ASSISTANT DIRECTOR	85,000	0	0	0	85,000	0
RICE , BRADY A	SUPERVISOR OF SOFTWARE APPLICATIONS	85,000	0	0	0	85,000	0
MOTLEY , MICHAEL W	HEALTH POLICY ASSISTANT DIRECTOR	82,890	0	0	0	82,890	0
BELL , DEBBIE W	DIRECTOR OF PROJECT MANAGEMENT	82,500	0	0	0	82,500	0
SHELTON , GRAYSON T	SUPERVISOR OF SOFTWARE APPLICATIONS	75,000	0	0	0	75,000	0
VILLINES , JUSTIN J	SR. OPERATIONS PROJECT MANAGER	71,757	0	0	0	71,757	0
THOMBRE , VAISHALI A	SENIOR RESEARCH ANALYST	71,388	0	0	0	71,388	0
SMITH , MARY-LEE W	COMMUNICATION SPECIALIST	70,000	0	0	0	70,000	0
HICKMAN , PAMELA J	MANAGER OF OPERATIONS	69,900	0	0	0	69,900	0
INGRAM , VIRGINIA G	BUSINESS SYSTEMS ANALYST - SENIOR	68,000	0	0	0	68,000	0
SPARKS , JASON D	SENIOR INFORMATION SYSTEMS MANAGER	67,410	0	0	0	67,410	0
GORDON , PEARL L	FISCAL MANAGER	66,900	0	0	0	66,900	0
BENNETT , JUDY L	SENIOR RESEARCH ANALYST	66,632	0	0	0	66,632	0
WESSEL , JENNIFER B	SENIOR HEALTH POLICY ANALYST	65,000	0	0	0	65,000	0
GADDE , MARY ARUNA	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	63,500	0	0	0	63,500	0
LI , SIQING	INTERMEDIATE BUSINESS SYSTEMS PROG/ANALY	61,500	0	0	0	61,500	0
HART , KATHLEEN E	PROJECT MANAGER INTERMEDIATE	60,000	0	0	0	60,000	0
LOGGINS , RANDY G	BUSINESS SYSTEMS ANALYST/PROG ASSOCIATE	48,500	0	0	0	48,500	0
WHITTINGTON , ELIZABETH F	POLICY ANALYST ASSOCIATE	45,000	0	0	0	45,000	0
CHAGNON , KATHRYN E	TECHNICAL EDITOR -INTERMEDIATE	45,000	0	0	0	45,000	0
MCNAIR , CANDICE L	PROCUREMENT SPECIALIST	43,000	0	0	0	43,000	0
WHITE , VANESSA	PROJECT COORDINATOR - INTERMEDIATE	42,800	0	0	0	42,800	0
RICHARDSON , KIM A	PROJECT COORDINATOR - INTERMEDIATE	40,000	0	0	0	40,000	0
PATTERSON , TAMIKA N	PROJECT COORDINATOR - INTERMEDIATE	39,000	0	0	0	39,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,090,878	0	0	0	1,090,878	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>3,096,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,096,308</b>	<b>0</b>
<b>ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT</b>		<b>3,096,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,096,308</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCA VCA0002F</b>	<b>ACADEMIC AFFAIRS OFFICE OF THE PROVOST</b>						
GARDNER , STEPHANIE F	SR VICE CHANCELLOR FOR ACADEMIC AFFAIRS & PROVOST	357,000	357,000	0	0	0	0
EMERSON , TONI L	ASSISTANT PROVOST	114,148	105,016	0	9,132	0	0
PARHAM , JON C	SPECIAL ASSISTANT TO THE PROVOST	70,000	70,000	0	0	0	0
SLAYTON , CONNIE L	FINANCIAL MANAGER	52,000	52,000	0	0	0	0
COKER , BARBARA L	EXECUTIVE ASSISTANT III	50,500	50,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(20,000)	(20,000)	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF THE PROVOST</b>		<b>623,647</b>	<b>614,516</b>	<b>0</b>	<b>9,132</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0007F</b>	<b>ACADEMIC AFFAIRS AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>						
SNOWDEN , MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	87,113	0	8,711	30,490	47,912	0
GARLAND , CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	63,946	0	7,103	9,592	47,251	0
MCDONALD , STASIA B	MULTI-DISCIPLINARY TEAM COORDINATOR	50,249	0	0	0	50,249	0
WILLIAMSON , SHERRY J	CHILD ABUSE PROJECT COORDINATOR	50,151	0	5,015	45,136	0	0
CLINE , SUSAN M	RAPE PREVENTION COORDINATOR	48,093	0	0	48,093	0	0
RUDOLPH-POLLARD , SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	40,836	0	3,579	0	37,257	0
JOHNSON-VEASLEY , GWENDOLYN J	ADMINISTRATIVE ANALYST	29,251	0	5,850	5,850	17,551	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	50,350	0	350	0	50,000	0
<b>ANNUAL SALARIES - AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>		<b>419,989</b>	<b>0</b>	<b>30,608</b>	<b>139,160</b>	<b>250,221</b>	<b>0</b>
<b>VCA VCA0012F</b>	<b>ACADEMIC AFFAIRS CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>						
GOFORTH , CHERI D	DIRECTOR, CAMPUS LIFE/STUDENT SUPT SERV	87,836	84,322	3,513	0	0	0
DEDNER , NAKIA A	ASST DIR CAMPUS LIFE/STUDENT SUPT SERV	53,656	53,656	0	0	0	0
LEWIS , VANESSA L	PROGRAM MANAGER	48,000	37,920	0	0	10,080	0
MORRIS , JANET L	FINANCIAL MANAGER	42,820	0	42,820	0	0	0
RANDOLPH , MYRA A	OFFICE MANAGER	31,493	0	31,493	0	0	0
COOPER , EVELYN R	RESIDENCE HALL FACILITIES MANAGER	31,330	0	31,330	0	0	0
BREWER , KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	23,733	0	23,733	0	0	0
CHISM , DEBBIE A	ADMINISTRATIVE SPECIALIST II	22,825	0	22,825	0	0	0
STARKS , LAVORIS	HOUSEKEEPER	22,227	0	22,227	0	0	0
WHITE , BILLIE J	HOUSEKEEPER	20,591	0	20,591	0	0	0
MCREE , STAN A	HOUSEKEEPER	19,798	0	19,798	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	2,100	0	2,100	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	12,700	0	12,700	0	0	0
<b>ANNUAL SALARIES - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>419,107</b>	<b>175,898</b>	<b>233,129</b>	<b>0</b>	<b>10,080</b>	<b>0</b>
<b>VCA VCA0020F</b>	<b>ACADEMIC AFFAIRS STUDENT SUCCESS</b>						
VUJK , JASNA	ASSOCIATE PROFESSOR	83,981	83,981	0	0	0	0
SMITH , HEATHER L	ASSOCIATE PROFESSOR	76,875	76,875	0	0	0	0
MUREN , TIMOTHY B	INSTRUCTOR	49,200	49,200	0	0	0	0
MUSSER , ROBERT E.	INSTRUCTOR	45,000	45,000	0	0	0	0
NORCROSS , MARYBETH	INSTRUCTOR	45,000	45,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PHILLIPS , ASHLEY D	INSTRUCTOR	45,000	45,000	0	0	0	0
LARSEN , NICHOLAS G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	41,609	41,609	0	0	0	0
KEEL , SHARON E	ADMINISTRATIVE ANALYST	36,689	36,689	0	0	0	0
BASSETT , FRED E	TEACHING RESOURCES MANAGER	30,625	30,625	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	3,844	3,844	0	0	0	0
<b>ANNUAL SALARIES - STUDENT SUCCESS</b>		<b>457,824</b>	<b>457,824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0035F</b>	<b>LIBRARY</b>						
LALLA , NADIA J	ASSOCIATE PROVOST	145,000	145,000	0	0	0	0
HART , JANICE K	PROFESSOR	118,388	118,388	0	0	0	0
NUTT , TIMOTHY G	ASSOCIATE PROFESSOR	77,000	77,000	0	0	0	0
WINDSOR , MATTHEW M	ASSOCIATE PROFESSOR	67,000	67,000	0	0	0	0
STEELMAN , SUSAN C	PROFESSOR	64,260	64,260	0	0	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	63,550	63,550	0	0	0	0
EDWARDS , LORETTA J	WEB MANAGER	57,256	57,256	0	0	0	0
THOMAS , SHEILA L	ASSOCIATE PROFESSOR	57,106	57,106	0	0	0	0
CLARK , NANCY A	EDUCATION ASSISTANT DIRECTOR	56,000	56,000	0	0	0	0
EASLEY , MYRA S	INSTRUCTOR	54,325	54,325	0	0	0	0
MONTGOMERY , LOUISE L	ASSOCIATE PROFESSOR	54,065	54,065	0	0	0	0
DELAVAN , JOANNA E	INSTRUCTOR	45,000	45,000	0	0	0	0
JAGGERS , ALICE J	INSTRUCTOR	45,000	45,000	0	0	0	0
KINLEY , RICKEY L	SYSTEMS SUPPORT TECHNICIAN	42,870	42,870	0	0	0	0
CATON , CYNTHIA C	ASSISTANT LIBRARIAN	41,066	41,066	0	0	0	0
SESSOMS , NANCY H	INSTRUCTOR	41,000	41,000	0	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT III	40,000	40,000	0	0	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	35,179	35,179	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
ROGERS , BELINDA R	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
HOLIMAN III , ARTHUR B	PUBLIC INFORMATION TECHNICIAN	30,041	30,041	0	0	0	0
WALDRON , ANDREW W	PUBLIC INFORMATION TECHNICIAN	26,531	26,531	0	0	0	0
HATCHETT , NATASHA R	PUBLIC INFORMATION TECHNICIAN	18,394	18,394	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC INFORMATION TECHNICIAN	15,021	15,021	0	0	0	0
COLLIE , CONNIE S	PUBLIC INFORMATION TECHNICIAN	13,872	13,872	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	65,000	65,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	146,047	146,047	0	0	0	0
<b>ANNUAL SALARIES - LIBRARY</b>		<b>1,485,211</b>	<b>1,485,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>						
CARTER , SUSAN D	MANAGER OF LAB ADMINISTRATION	51,255	51,255	0	0	0	0
ROBERTSON , CHERIKA N	MEDICAL LABORATORY SCIENTIST II	47,162	47,162	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	45,347	45,347	0	0	0	0
MOTE , SUMMER N	EDUCATION ASSISTANT DIRECTOR	44,079	44,079	0	0	0	0
NELSON , WANDA F	CREDENTIALLED TRAINER	42,210	42,210	0	0	0	0
YANG , ZHAO	LAB OPERATIONS COORDINATOR	41,004	41,004	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	37,923	37,923	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	37,923	37,923	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	34,819	34,819	0	0	0	0
<b>ANNUAL SALARIES - ACADEMIC SERVICES</b>		<b>381,721</b>	<b>381,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCA VCA0050F</b>	<b>ACADEMIC AFFAIRS EDUCATION DEVELOPMENT</b>						
BOONE , STEVE E	ASSOCIATE PROVOST	144,520	130,068	0	14,452	0	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	82,000	82,000	0	0	0	0
CARLE , MARTHA H	ASSISTANT PROFESSOR	76,875	76,875	0	0	0	0
ELLIS , STANLEY K	ASSISTANT PROFESSOR	74,825	74,825	0	0	0	0
KENNEY , BONITA E	INSTRUCTOR	71,750	71,750	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	71,355	71,355	0	0	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	65,600	65,600	0	0	0	0
VANG , MHOOB	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	55,000	55,000	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	50,864	50,864	0	0	0	0
LITTLETON , DANIEL K	INSTRUCTOR	50,000	50,000	0	0	0	0
SHARP , SARAH E	INSTRUCTOR	47,048	47,048	0	0	0	0
MARTAR , JACOB S	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	46,130	46,130	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	44,482	44,482	0	0	0	0
SHAW-BAILEY , DANA P	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	39,594	39,594	0	0	0	0
<b>ANNUAL SALARIES - EDUCATION DEVELOPMENT</b>		<b>920,043</b>	<b>905,591</b>	<b>0</b>	<b>14,452</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0080F</b>	<b>ACADEMIC AFFAIRS SIMULATION EDUCATION</b>						
CANTRELL , MARY J	ASSISTANT PROFESSOR	102,512	5,126	0	0	97,387	0
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	88,338	0	0	0	88,338	0
HILL , TRAVIS B	DIRECTOR OF SIMULATION TECHNOLOGY	87,134	0	0	0	87,134	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	61,163	0	0	0	61,163	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	60,137	0	0	0	60,137	0
HALPAIN JR , JERRY D	HEALTHCARE SIMULATION EDUCATOR	60,137	0	0	0	60,137	0
FLYNN , JANICE R	MANAGER OF OPERATIONS	60,134	9,020	0	0	51,114	0
ORFANOS , ANDREA M	HEALTHCARE SIMULATION EDUCATOR	48,066	0	0	0	48,066	0
HAMILTON , SONYA L	HEALTHCARE SIMULATION EDUCATOR	46,000	25,300	0	0	20,700	0
CASAVECHIA , JUDI A	HEALTHCARE SIMULATION EDUCATOR	43,915	0	0	0	43,915	0
WALLACE , MICHAEL R	OUTREACH COORDINATOR	34,000	0	0	0	34,000	0
HALL , SHANTRELL M	ADMINISTRATIVE ANALYST	29,251	2,925	0	0	26,326	0
FINLEY , RACHEL P	ADMINISTRATIVE SPECIALIST III	25,268	18,951	0	0	6,317	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	5,120 20,208	0 0	5,000 20,208	0 0	120 0	0 0
<b>ANNUAL SALARIES - SIMULATION EDUCATION</b>		<b>771,384</b>	<b>61,322</b>	<b>25,208</b>	<b>0</b>	<b>684,854</b>	<b>0</b>
<b>VCA VCA0082F</b>	<b>ACADEMIC AFFAIRS ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>						
BARD , ELIZABETH A	ASSOCIATE PROVOST	109,756	109,756	0	0	0	0
EVERHART , CLINTON D	DIR OF ENROLLMENT SVCS & CHIEF REGISTRAR	81,800	81,800	0	0	0	0
JENKINS , RICKY DALE	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	68,000	68,000	0	0	0	0
GARRETT , GIBSON	DEVELOPMENT SYSTEMS SR ANALYST/PROG	66,362	66,362	0	0	0	0
STANGER , LINDA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	62,000	62,000	0	0	0	0
VENHAUS , DANA D	PROJECT MANAGER	58,089	58,089	0	0	0	0
WILSON , ANGELA B	REGISTRAR	55,000	55,000	0	0	0	0
LEDET , NADINE M	REGISTRAR	55,000	55,000	0	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	52,650	52,650	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHEN , CHI-JEN	ASSISTANT DIRECTOR OF INST STUDIES	52,377	52,377	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	52,280	52,280	0	0	0	0
GASS , CHARLOTTE E	REGISTRAR	48,692	48,692	0	0	0	0
DESANTIS , JEFFREY J	PROGRAM MANAGER	46,000	46,000	0	0	0	0
ROY , BRITTNEY M	PROJECT COORDINATOR	38,000	38,000	0	0	0	0
AVERY , MARYLAND R	PROJECT COORDINATOR	34,000	34,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	50,000	50,000	0	0	0	0
<b>ANNUAL SALARIES - ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>		<b>930,007</b>	<b>930,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0083F</b>	<b>ACADEMIC AFFAIRS INTERPROFESSIONAL EDUCATION</b>						
BRYANT HOWE , MARICO C	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
PEARSON , MATTHEW L	PROGRAM MANAGER	70,000	70,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	87,000	87,000	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - INTERPROFESSIONAL EDUCATION</b>		<b>256,251</b>	<b>256,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0084F</b>	<b>ACADEMIC AFFAIRS FACULTY AFFAIRS</b>						
SHOREY , JEANNETTE M	ASSOCIATE PROVOST	250,000	250,000	0	0	0	0
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	70,000	70,000	0	0	0	0
BURKS , BRENDA E	EDUCATION ASSISTANT DIRECTOR	51,000	51,000	0	0	0	0
STEPHENS , KIERION D	DATABASE SPECIALIST	38,000	38,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	75,800	75,800	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	28,600	28,600	0	0	0	0
<b>ANNUAL SALARIES - FACULTY AFFAIRS</b>		<b>513,400</b>	<b>513,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0085F</b>	<b>ACADEMIC AFFAIRS CONTINUING EDUCATION</b>						
MABRY , LEA A	DIRECTOR OF CONTINUING EDUCATION	80,368	80,368	0	0	0	0
BUZBEE , CATHERINE B	DIRECTOR OF ACCREDITATION/COMPLIANCE	75,500	75,500	0	0	0	0
BRYANT , COURTNEY E	COMPLIANCE SPECIALIST	42,500	42,500	0	0	0	0
JACKSON , VANESSA	MANAGER OF OPERATIONS	42,500	42,500	0	0	0	0
FLEMING , KAREN D	COMPLIANCE SPECIALIST	39,733	39,733	0	0	0	0
SIMPKINS , CHELSEA PAIGE	EVENT COORDINATOR	37,500	37,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	79,000	79,000	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	64,000	0	0	0	64,000	0
<b>ANNUAL SALARIES - CONTINUING EDUCATION</b>		<b>461,101</b>	<b>397,101</b>	<b>0</b>	<b>0</b>	<b>64,000</b>	<b>0</b>
<b>VCA VCA0087F</b>	<b>ACADEMIC AFFAIRS CENTER FOR HEALTH LITERACY</b>						
HADDEN , KRISTIE B	ASSISTANT PROFESSOR	96,085	67,260	0	28,826	0	0
ROY , ANDREA L	ASSISTANT DIRECTOR OF PROGRAMS	72,000	72,000	0	0	0	0
MOORE , TINA D	PROGRAM DIRECTOR	71,500	71,500	0	0	0	0

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PRINCE , LATRINA	RESEARCH ASSOCIATE	47,324	44,484	0	2,839	0	0
DOCKTER , NANCY ELINOR	CREDENTIALLED TRAINER	36,000	36,000	0	0	0	0
LEATH , KATHERINE J	PROGRAM ADMINISTRATOR	35,897	35,897	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	96,665	96,665	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	72,676	72,676	0	0	0	0
<b>ANNUAL SALARIES - CENTER FOR HEALTH LITERACY</b>		<b>528,146</b>	<b>496,481</b>	<b>0</b>	<b>31,665</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - ACADEMIC AFFAIRS</b>		<b>8,167,831</b>	<b>6,675,322</b>	<b>288,945</b>	<b>194,409</b>	<b>1,009,155</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0002F</b>	<b>ADMINISTRATION</b>						
BOWES , WILLIAM R	SENIOR VICE CHANCELLOR FOR FINANCE & CFO	330,000	330,000	0	0	0	0
LESLIE , DEBORAH S	DIRECTOR OF PROCUREMENT	105,525	105,525	0	0	0	0
WILCOX , DAVID O	DIVISIONAL DIRECTOR	97,258	97,258	0	0	0	0
GABELLO , WILLIAM J	RESEARCH ASSOCIATE	63,645	63,645	0	0	0	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	63,153	63,153	0	0	0	0
COOK , BETTIE J	RESEARCH ADMINISTRATOR - SENIOR	62,019	62,019	0	0	0	0
MCCAULEY-SHELTON , PAULA M	RESEARCH ADMINISTRATOR - SENIOR	60,000	60,000	0	0	0	0
BROCK , ANGELA	RESEARCH ADMINISTRATOR - SENIOR	60,000	60,000	0	0	0	0
SMITH , ANGEL L	RESEARCH ADMINISTRATOR - INTERMEDIATE	56,874	56,874	0	0	0	0
YOUNG , SHUMEKA L	FINANCIAL MANAGER	56,499	0	56,499	0	0	0
PHILLIPS , RACHEL E	RESEARCH ADMINISTRATOR - ASSOCIATE	56,381	56,381	0	0	0	0
CANTRELL , MARY E	RESEARCH ASSOCIATE	54,000	54,000	0	0	0	0
WHALEY , JUDY A	RESEARCH ADMINISTRATOR - ASSOCIATE	53,913	53,913	0	0	0	0
JUSTICE , MICHAEL L	RESEARCH ADMINISTRATOR - INTERMEDIATE	52,634	52,634	0	0	0	0
BERRYHILL , GIB	RESEARCH ADMINISTRATOR - SENIOR	52,280	52,280	0	0	0	0
MEHRAN , TANYA L	EXECUTIVE ASSISTANT III	52,260	52,260	0	0	0	0
EVANS , KERRY L	RESEARCH ASSOCIATE	52,000	52,000	0	0	0	0
REED , PATTY J	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,000	50,000	0	0	0	0
RICHARDS , AMANDA G	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,000	50,000	0	0	0	0
TARKINGTON , KIMBERLY D	RESEARCH ADMINISTRATOR - INTERMEDIATE	50,000	50,000	0	0	0	0
KOSCIELNY , BRANDI D	RESEARCH ADMINISTRATOR - ASSOCIATE	46,500	46,500	0	0	0	0
MACCHI , JESSICA G	RESEARCH ADMINISTRATOR - ASSOCIATE	45,000	45,000	0	0	0	0
BRENNER , MARGARET E	RESEARCH ADMINISTRATOR - ASSOCIATE	44,550	44,550	0	0	0	0
THEVAR , PRIYA G	RESEARCH ADMINISTRATOR - ASSOCIATE	42,500	42,500	0	0	0	0
MCINTOSH , LISA R	EXECUTIVE ASSISTANT II	40,000	40,000	0	0	0	0
SURESH , DHIVYA	RESEARCH ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
CONLEY , ANTONIA D	RESEARCH ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
THOMAS , SARAH L	RESEARCH ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
RISINGER , JOSHUA T	RESEARCH ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
RICE , SCARLETT M	RESEARCH ADMINISTRATOR - ASSOCIATE	40,000	40,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,896,991</b>	<b>1,840,492</b>	<b>56,499</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0004F</b>	<b>FINANCE DEPARTMENT</b>						
HARRISON , KENNETH	ASSISTANT VICE CHANCELLOR FOR FIN SVC	170,850	170,850	0	0	0	0
PEARSON , JONI L	DIRECTOR OF ACCOUNTING	115,000	115,000	0	0	0	0
FERREN , CLIFF G	DIRECTOR OF FINANCIAL ANALYSIS	115,000	115,000	0	0	0	0
ANDERSON , BRUCE A	ACCOUNTING MANAGER	85,000	85,000	0	0	0	0
NUNNALLY , WILLIAM R	FINANCE IT LIAISON	78,000	78,000	0	0	0	0
STOUT , DEANNA L	DIRECTOR OF ACCOUNTS PAYABLE	68,340	68,340	0	0	0	0
PRINCE , MARY R	PAYROLL MANAGER	68,000	68,000	0	0	0	0
BRYANT JR , JAMES A	ACCOUNTANT	65,000	65,000	0	0	0	0
CHAPMAN , STEVEN B	ACCOUNTANT	60,000	60,000	0	0	0	0
KNIFONG , TAMMY L	ACCOUNTANT	60,000	60,000	0	0	0	0
WILLIAMS , CASSANDRA D	ACCOUNTANT	60,000	60,000	0	0	0	0
MCKISSACK , KEVIN M	ACCOUNTANT	60,000	60,000	0	0	0	0
HOMSLEY , SUZANNE M	DIRECTOR OF TRAVEL MANAGEMENT	54,773	54,773	0	0	0	0
JONES , DEANNA R	PAYROLL ANALYST	50,000	50,000	0	0	0	0
YOUNG , TONJA L	PAYROLL ANALYST	50,000	50,000	0	0	0	0
WILLIAMS , SHERRY J	FISCAL SUPPORT SUPERVISOR	42,836	42,836	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEAN , ARTENCE L	TRAVEL SPECIALIST	40,200	40,200	0	0	0	0
THOMAS , SHERRY R	FISCAL SUPPORT SUPERVISOR	39,779	39,779	0	0	0	0
MCCALL , DONNA K	ADMINISTRATIVE COORDINATOR	36,500	36,500	0	0	0	0
MORDEN , VICKI R	FISCAL SUPPORT ANALYST	36,005	36,005	0	0	0	0
HARMON , ASHLEY L	FISCAL SUPPORT ANALYST	36,005	36,005	0	0	0	0
BENNETT , JILL	FISCAL SUPPORT ANALYST	36,005	36,005	0	0	0	0
BERGGREN , ADELE L	FISCAL SUPPORT ANALYST	36,005	36,005	0	0	0	0
MONTGOMERY , LUCILLE	FISCAL SUPPORT ANALYST	36,005	36,005	0	0	0	0
WALDERNS , KERI A	TRAVEL SPECIALIST	35,000	35,000	0	0	0	0
HAMILTON , LASONDRA C	ADMINISTRATIVE ANALYST	31,885	31,885	0	0	0	0
<b>ANNUAL SALARIES - FINANCE DEPARTMENT</b>		<b>1,566,186</b>	<b>1,566,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0009F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION BUDGET OFFICE</b>						
WALDRON , WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	114,400	114,400	0	0	0	0
KERSHAW , REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	75,500	75,500	0	0	0	0
BIRMINGHAM , JOAN G	CAMPUS BUDGET SPECIALIST	74,500	74,500	0	0	0	0
<b>ANNUAL SALARIES - BUDGET OFFICE</b>		<b>264,400</b>	<b>264,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0011F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION SPONSORED PROGRAMS</b>						
HOPPER , JANET L	DIRECTOR OF GRANTS/COST ACCOUNTING	125,625	125,625	0	0	0	0
STEPHENS , TYRONE D	DIRECTOR OF COST ACCOUNTING	95,000	95,000	0	0	0	0
MARTIN , SCARLETT E	COST ALLOCATION COORDINATOR	71,000	71,000	0	0	0	0
MOOREHEAD , GEMMA A	GRANTS ADMINISTRATOR	60,000	60,000	0	0	0	0
SEIBS , TED W	GRANTS SPECIALIST	60,000	60,000	0	0	0	0
STACY , ANGELA D	GRANTS SPECIALIST	60,000	60,000	0	0	0	0
<b>ANNUAL SALARIES - SPONSORED PROGRAMS</b>		<b>471,625</b>	<b>471,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0012F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION FINANCE &amp; TREASURY</b>						
STOVER , JACOB J	ASSOCIATE VC FOR FINANCE/ADMINISTRATION	226,600	226,600	0	0	0	0
WALTERS , KRISTY L	DIRECTOR OF CONTRACT ADMINISTRATION	116,580	116,580	0	0	0	0
KEMP , GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	98,824	98,824	0	0	0	0
GOBER , JONATHAN K	SENIOR FINANCIAL ANALYST	80,000	80,000	0	0	0	0
FIELDER , GINA P	MANAGER OF TREASURY/INVESTMENT	71,757	71,757	0	0	0	0
MCREYNOLDS , ALISHA M	ASSOC DIR OF STUDENT FINANCIAL AID	64,596	64,596	0	0	0	0
WORRELL , AMANDA J	DEVELOPMENT SYSTEMS INT ANALYST/PROG	63,000	63,000	0	0	0	0
MCALISTER , AMANDA K	CONTRACT RESOLUTION SPECIALIST	62,640	62,640	0	0	0	0
BEHRLE , BRIAN LEE	CONTRACTS ANALYST - SENIOR	62,640	62,640	0	0	0	0
DOUGHTY , JENNIFER B	DEVELOPMENT SYSTEMS INT ANALYST/PROG	62,000	62,000	0	0	0	0
REEVES , FAITH A	SENIOR FINANCE MANAGER	61,506	61,506	0	0	0	0
HAYNES , JENNICE	ACCOUNTING MANAGER	57,500	57,500	0	0	0	0
ESCOBAR , LAKEN L	CONTRACTS ANALYST - INTERMEDIATE	51,210	51,210	0	0	0	0
NOTTENKAMPER , JANICE E	FINANCIAL SPECIALIST	45,000	45,000	0	0	0	0
RACKLEY , TINA R	TREASURER'S OFFICE SUPERVISOR	43,299	43,299	0	0	0	0
CORNELIUS , BRIDGET D	STUDENT FINANCIAL SPECIALIST	42,500	42,500	0	0	0	0
CARTER , TAMARA R	STUDENT SERVICE SPECIALIST	41,997	41,997	0	0	0	0
DUNN , KORI ANNE	BILLING SPECIALIST III	40,000	40,000	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LANE , CANDACE E	APPLICATION SUPPORT ANALYST	38,954	38,954	0	0	0	0
JORDAN , DESHONNA D	BILLING SPECIALIST II	35,000	35,000	0	0	0	0
MILLER , DEMETRIUS L	BILLING SPECIALIST I	34,500	34,500	0	0	0	0
DEVORE , MICHELLE S	STUDENT SERVICE SPECIALIST	33,693	33,693	0	0	0	0
BRADLEY , MICHELLE I	STUDENT SERVICE SPECIALIST	33,123	33,123	0	0	0	0
KEITH , KANDIACE A	STUDENT SERVICE SPECIALIST	32,800	32,800	0	0	0	0
ROGERS , CASEY L	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
GARCIA , REBECCA ANN	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
LANGLEY , KERRIE L	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
JACKSON DAVIS , TANESHA A	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - FINANCE &amp; TREASURY</b>		<b>1,618,672</b>	<b>1,618,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>						
RIPA , DAVID L	ASSISTANT VICE CHANCELLOR	154,865	154,865	0	0	0	0
HUTCHISON , GEORGE J	DIR OF PROPERTY SUPPLY CHAIN ANCILLARY	95,940	95,940	0	0	0	0
GUTIERREZ , AMBER R	MANAGER OF SUPPLY CHAIN BUS OPERATIONS	68,700	68,700	0	0	0	0
LIERLY , GARY L	ASSISTANT DIRECTOR OF PROCUREMENT	67,000	67,000	0	0	0	0
ROBINSON , JOHN B	PROJECT MANAGER	62,261	62,261	0	0	0	0
WILLIAMS , ANN M	FREIGHT PROGRAMS MANAGER	53,305	53,305	0	0	0	0
WHITE , JAYME S	PROCUREMENT SUPERVISOR	51,700	51,700	0	0	0	0
STORY , SARAH A	PROCUREMENT SUPERVISOR	51,700	51,700	0	0	0	0
MURPHY , CAROLYN L	PROCUREMENT SPECIALIST	50,290	50,290	0	0	0	0
CARTER , JANICE H	BUYER TEAM LEADER	45,963	45,963	0	0	0	0
CORTINEZ , ELIZABETH B	PROCUREMENT SPECIALIST	45,000	45,000	0	0	0	0
FINCH , HAROLD S	INVENTORY MANAGER	44,756	44,756	0	0	0	0
LEWIS , JERRY L	WAREHOUSE SUPERVISOR	43,765	43,765	0	0	0	0
WARREN , JOHN E	PROPERTY MANAGER	43,054	43,054	0	0	0	0
DAVIS , JOHN F	PROCUREMENT SPECIALIST	43,000	43,000	0	0	0	0
HAHS , LARRY K	PROCUREMENT SPECIALIST	43,000	43,000	0	0	0	0
EASTER , KENNETH R	SATELLITE DISTRIBUTION MANAGER	42,990	42,990	0	0	0	0
BOOKER , VICKIE L	DATABASE ANALYST	40,257	40,257	0	0	0	0
SHELLS , DRUCILLA	MEDICAL BUYER	38,544	38,544	0	0	0	0
HUNT , JACQUELINE D	BUYER II	36,167	36,167	0	0	0	0
LOGAN , JEREMY K	MEDICAL BUYER II	36,000	36,000	0	0	0	0
WILLIAMS , JANET R	MEDICAL BUYER II	36,000	36,000	0	0	0	0
THOMAS , DAVID W	MEDICAL BUYER II	36,000	36,000	0	0	0	0
STEELE , TIM H	MEDICAL BUYER	35,773	35,773	0	0	0	0
STARKS JR , ROBERT M	MAILROOM MANAGER	35,682	35,682	0	0	0	0
WILLIAMS , STEPHANIE N	DATABASE ANALYST	35,554	35,554	0	0	0	0
WHITE , KATRINA D	DATABASE ANALYST	35,554	35,554	0	0	0	0
BOWEN , LENNY D	FISCAL SUPPORT ANALYST	34,396	34,396	0	0	0	0
HAMPEL , GINA R	FISCAL SUPPORT ANALYST	34,396	34,396	0	0	0	0
MOORE , CARRIE L	MEDICAL BUYER	34,384	34,384	0	0	0	0
CANE , PEGGY D	MEDICAL BUYER	34,384	34,384	0	0	0	0
BILON , KATHLEEN F	PROJECT COORDINATOR	34,384	34,384	0	0	0	0
BOWEN , WHITNEY L	MEDICAL BUYER	34,234	34,234	0	0	0	0
PRATT , JEFF L	MEDICAL BUYER	34,234	34,234	0	0	0	0
VAN DEN HEUVEL , JOE	MEDICAL BUYER	33,723	33,723	0	0	0	0
ROGERS , GARY D	SHIPPING & RECEIVING CLERK III	33,658	33,658	0	0	0	0
MAXHEIMER , JANET W	FISCAL SUPPORT SPECIALIST	33,175	33,175	0	0	0	0
ELMORE , TAMMY E	SHIPPING & RECEIVING CLERK III	32,052	32,052	0	0	0	0
WESLEY JR , SAM E	COMPUTER SUPPORT TECHNICIAN	31,175	31,175	0	0	0	0

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HARRIS , ANTHONY D	SHIPPING & RECEIVING CLERK III	31,152	31,152	0	0	0	0
EASTERWOOD , CHARLES E	COMPUTER OPERATOR	29,714	29,714	0	0	0	0
HAYES , MYIA N	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
WILKINS , WANDA M	SHIPPING & RECEIVING CLERK II	28,879	28,879	0	0	0	0
WAINWRIGHT , KENNETH L	SHIPPING & RECEIVING CLERK II	28,875	28,875	0	0	0	0
VANDERBILT , JOHNNY	COMPUTER OPERATOR	28,560	28,560	0	0	0	0
CADE , MICAIAH	SHIPPING & RECEIVING CLERK II	28,320	28,320	0	0	0	0
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	26,951	26,951	0	0	0	0
DERBY , ADAM L	SHIPPING & RECEIVING CLERK II	24,065	24,065	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	21,326	21,326	0	0	0	0
CONLEY , HORACE S	ADMINISTRATIVE SPECIALIST I	20,333	20,333	0	0	0	0
PARKER , GEORGE W	MAIL SERVICES ASSISTANT	18,778	18,778	0	0	0	0
STANDRIDGE JR , BILLY D	SUPPLY TECHNICIAN	18,778	18,778	0	0	0	0
LUNSFORD , JOHN P	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
MCKINNEY , THOMAS E	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
HINTON , DONNIE M	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
DOWNING , WILLIAM R	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
HARRIS , TOMMY LEE	SUPPLY TECHNICIAN	17,957	17,957	0	0	0	0
MOULTRIE , MONTAY L	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
<b>ANNUAL SALARIES - SUPPORT SERVICES</b>		<b>2,219,741</b>	<b>2,219,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0017F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION CONTRACT SERVICES</b>						
TRICKEY , DANA A	CONTRACT RESOLUTION SPECIALIST	62,640	62,640	0	0	0	0
LOWDER , JESSICA B	CONTRACTS ANALYST - ASSOCIATE	47,500	47,500	0	0	0	0
ARPS , DANNY ALAN	CONTRACTS ANALYST - ASSOCIATE	44,250	44,250	0	0	0	0
<b>ANNUAL SALARIES - CONTRACT SERVICES</b>		<b>154,390</b>	<b>154,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0020F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION HUMAN RESOURCES</b>						
RISINGER , JEFFREY A	ASSOCIATE VC & CHIEF HR OFFICER	225,522	225,522	0	0	0	0
HARDIN , TONI L	SR HR DIRECTOR OF TALENT MGNT	110,000	110,000	0	0	0	0
FINNE , KIMBERLEE L	SR DIRECTOR, HR INFORMATION & ANALYTICS	110,000	110,000	0	0	0	0
LEONARD , TELETHA I	SR DIRECTOR, BENEFITS & EMPLOYEE SRVS	110,000	110,000	0	0	0	0
BRADLEY , AUDREY Y	SENIOR HR DIRECTOR OF EMPLOYEE RELATIONS	110,000	110,000	0	0	0	0
QUATTLEBAUM , MICKEY C	DIRECTOR OF FACULTY SERVICES	100,000	100,000	0	0	0	0
HARWELL , BECKY W	HR DIRECTOR OF ORGANIZATIONAL DEVEL	100,000	100,000	0	0	0	0
RAWN , JASON A	HR DIRECTOR OF INT CLINICAL ENTERPRISE	100,000	100,000	0	0	0	0
MADDOX-POWELL , GLORIA L	SENIOR HR MANAGER	80,000	80,000	0	0	0	0
WALLACE , MARIO D	HR SR CONSULTANT - ONLINE TRAINING SPEC	80,000	80,000	0	0	0	0
PHILLIPS , JEFFREY P	HR MANAGER - TALENT MANAGEMENT	77,000	77,000	0	0	0	0
STARKS , BONNIE D	EMPLOYEE RELATIONS MANAGER	75,000	75,000	0	0	0	0
TWILLIE-WOODRUFF , LISA L	HR SR CONSULTANT -TRAINING SPECIALIST II	73,000	73,000	0	0	0	0
ANDERSON , PAMELA	HR DIRECTOR BENEFITS & EMPLOYEE SERVICES	72,782	72,782	0	0	0	0
FERGUSON , LEESA L	HR MANAGER	71,000	71,000	0	0	0	0
BALLARD , AMY M	HR SR CONSULTANT -TRAINING SPECIALIST II	70,732	70,732	0	0	0	0
WINDSOR , SARA H	SENIOR HR MANAGER	70,000	70,000	0	0	0	0
TUNNO , JULIAN L	SENIOR HR MANAGER	70,000	70,000	0	0	0	0
WELCHER , SANDRA L	HR SENIOR CONSULTANT -TALENT MGMT	69,400	69,400	0	0	0	0
FARRIS-BLANCHETT , STEPHANIE Y	HR MANAGER FOR RECRUITMENT	68,000	68,000	0	0	0	0
ALFORD , WESLEY A	HR SR CONSULTANT -TRAINING SPECIALIST II	67,000	67,000	0	0	0	0

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GOINS , REBECCA A	SENIOR BENEFITS ADVISOR	64,609	64,609	0	0	0	0
TINKER , TOMMIE K	HR SENIOR CONSULTANT -TALENT ACQUISITION	62,500	62,500	0	0	0	0
RICHTER , COURTNEY A	HR MANAGER FOR IMMIGRATION SERVICES	61,000	61,000	0	0	0	0
PARTNEY-WAKELYN , RHONDA L	HR SR CONSULTANT - ONLINE TRAINING SPEC	60,000	60,000	0	0	0	0
CALLAWAY , CALLAN C	HR SENIOR CONSULTANT - COMPENSATION	60,000	60,000	0	0	0	0
LAX , MICHELE L	HR MANAGER	59,000	59,000	0	0	0	0
SMITH , SYLVIA	HR SENIOR CONSULTANT -TALENT ACQUISITION	58,747	58,747	0	0	0	0
RICHARDS , LATRICIA A	HR SENIOR CONSULTANT - COMPENSATION	58,000	58,000	0	0	0	0
ROBINSON , KRISTIN M	HR MANAGER OF INT CLINICAL ENTERPRISE	58,000	58,000	0	0	0	0
BROWN , CHARLENE A	HR MANAGER	58,000	58,000	0	0	0	0
SANDER , LORI A	HR MANAGER OF INT CLINICAL ENTERPRISE	58,000	58,000	0	0	0	0
BACKUS , WENDY D	HR MANAGER	57,092	57,092	0	0	0	0
BARNES , KAREN S	EXECUTIVE ASSISTANT II	55,000	55,000	0	0	0	0
LUSK , THERESA K	HR MANAGER OF INT CLINICAL ENTERPRISE	55,000	55,000	0	0	0	0
VERHALEN , NATALIE G	HR MANAGER	55,000	55,000	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT -TALENT ACQUISITION	55,000	55,000	0	0	0	0
HAYMAN , SADE L	HR SENIOR CONSULTANT -TALENT ACQUISITION	55,000	55,000	0	0	0	0
DOLES , KERRI K	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	55,000	55,000	0	0	0	0
THOMISEE , MICHELLE L	HR SENIOR CONSULTANT - COMPENSATION	55,000	55,000	0	0	0	0
TANG , LING	HR SENIOR CONSULTANT - IMMIGRATION	53,700	53,700	0	0	0	0
BUHAYEVSKA , DANIELA I	DEPARTMENT BUSINESS ADMINISTRATOR	53,000	53,000	0	0	0	0
JONES , PATRICIA J	HR ADMINISTRATIVE MANAGER	51,805	51,805	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	51,000	51,000	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	51,000	51,000	0	0	0	0
HEARD , RUBY F	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	49,000	49,000	0	0	0	0
QUICK , JUANITA V	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	49,000	49,000	0	0	0	0
HUNTER , CHARLES W	EMPLOYEE RELATIONS SPECIALIST	48,000	48,000	0	0	0	0
CARR , KINSEY D	PROJECT SPECIALIST	47,940	47,940	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	47,500	47,500	0	0	0	0
CAVENOR , PATRICIA L	HR CONSULTANT	46,480	46,480	0	0	0	0
KING , STEVEN V	EMPLOYEE RELATIONS CONSULTANT II	46,000	46,000	0	0	0	0
CLOWERS , KARLA M	HR GENERALIST	46,000	46,000	0	0	0	0
THORBS , CONNIE Y	EMPLOYEE RELATIONS CONSULTANT II	45,000	45,000	0	0	0	0
HARALSON , PHILLIP D	HR GENERALIST	45,000	45,000	0	0	0	0
BOOTH-BUTLER , ROSIALYN V	HR CONSULTANT	44,470	44,470	0	0	0	0
HARMON , SUSAN L	HR CONSULTANT	44,253	44,253	0	0	0	0
ROSSON , HAZEL N	HR CONSULTANT	44,226	44,226	0	0	0	0
PORTLOCK , MARGARET A	HR CONSULTANT - IMMIGRATION	44,226	44,226	0	0	0	0
CHEATHAM , RENETTA G	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	44,000	44,000	0	0	0	0
JESSE , HERTA R	INFORMATION SYSTEMS TRAINING SPEC-ASSOC	44,000	44,000	0	0	0	0
HUNEYCUTT , KEVIN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	44,000	44,000	0	0	0	0
HEINZ , SARAH J	PROJECT MANAGER	44,000	44,000	0	0	0	0
JOHNSON , GLORIA J	HR CONSULTANT	43,956	43,956	0	0	0	0
GAY , LISA G	HR CONSULTANT	43,956	43,956	0	0	0	0
HINTON , WANDA F	HR CONSULTANT	43,565	43,565	0	0	0	0
YANG , MICHAEL A	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	43,000	43,000	0	0	0	0
REYNOLDS , ANGELA D	HR GENERALIST	42,000	42,000	0	0	0	0
NANTHALANGSY , DAWN	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	41,000	41,000	0	0	0	0
SLAYTON , AMANDA K	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	40,634	40,634	0	0	0	0
CROSS , TIFFANY N	EMPLOYEE RELATIONS CONSULTANT I	40,000	40,000	0	0	0	0
MCALISTER , JOHN P	HR GENERALIST	40,000	40,000	0	0	0	0
RODTNICK , DIANE M	HR GENERALIST	40,000	40,000	0	0	0	0
WRIGHT , TERRI R	HR GENERALIST	40,000	40,000	0	0	0	0
GRISSOM , SONDR A	HR DEPARTMENT ADMINISTRATOR	39,122	39,122	0	0	0	0
WALKER , KOURTNEY M	HR GENERALIST	38,000	38,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TURNAGE , KELSEY R	HR GENERALIST	38,000	38,000	0	0	0	0
TACKETT , MARILYN A	HR CONSULTANT	37,015	37,015	0	0	0	0
GARCIA , CAROLINE	HR DEPARTMENT COORDINATOR	36,000	36,000	0	0	0	0
STUBBS , KYASHA D	HR GENERALIST	35,000	35,000	0	0	0	0
JOHNSON , STEPHANIE L	NURSING UNIT COORDINATOR	31,865	31,865	0	0	0	0
JOHNSTON , MELISSA H	INSTRUCTOR	30,400	30,400	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	748,143	748,143	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	87,550	87,550	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	850,000	0	0	0	850,000	0
<b>ANNUAL SALARIES - HUMAN RESOURCES</b>		<b>6,522,191</b>	<b>5,672,191</b>	<b>0</b>	<b>0</b>	<b>850,000</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>		<b>14,714,196</b>	<b>13,807,697</b>	<b>56,499</b>	<b>0</b>	<b>850,000</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>OPS OPS0002F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION</b>						
KENNEDAY , MARK A	VICE CHANCELLOR FOR CAMPUS OPERATIONS	240,899	240,899	0	0	0	0
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	127,317	127,317	0	0	0	0
MCWILLIAMS , KYLE P	PROJECT MANAGER	54,000	54,000	0	0	0	0
JACKSON , BEN M	FINANCIAL MANAGER	48,297	48,297	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	46,664	46,664	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>517,177</b>	<b>517,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0004F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS OPERATIONAL SUPPORT</b>						
BROWN , SHERIE L	DIR OF CAMPUS OPERATIONAL SUPPORT SVCS	87,283	87,283	0	0	0	0
TALBERT , PENNY R	LANDSCAPE MANAGER	53,758	53,758	0	0	0	0
HOUSTON , LASHANNIA Y	MANAGER OF OPERATIONS	51,255	51,255	0	0	0	0
THOMAS , MICHAEL L	MANAGER OF OPERATIONS	51,000	51,000	0	0	0	0
WILLIAMS , CLIFTON D	MANAGER OF OPERATIONS	50,000	50,000	0	0	0	0
LUCE , LAURA L	TRAINING DEVELOPMENT SPECIALIST	43,054	43,054	0	0	0	0
HELMS , CALVIN E	LANDSCAPE TECH	34,321	34,321	0	0	0	0
COX , SANDRA E	ADMINISTRATIVE ANALYST	33,121	33,121	0	0	0	0
YANCY , KEVIN B	MAINTENANCE COORDINATOR	32,249	32,249	0	0	0	0
NELSON , SAMUEL D	MAINTENANCE COORDINATOR	32,249	32,249	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	31,200	31,200	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	30,588	30,588	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
LOVETT , CARLA M	LANDSCAPE TECH	29,988	29,988	0	0	0	0
BATES , CARL L	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
JAMES JR , ALLEN	MAINTENANCE SUPERVISOR	29,988	29,988	0	0	0	0
MCDONALD , TIMOTHY W	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0
HATTON , VETONA J	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0
GILES , STANLEY	STOREROOM SUPERVISOR	24,065	24,065	0	0	0	0
BUNTEN JR , EDWIN R	SKILLED TRADES HELPER	23,538	23,538	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	22,173	22,173	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	21,844	21,844	0	0	0	0
WALKER , MIKAL K	INVENTORY CONTROL TECHNICIAN	21,778	21,778	0	0	0	0
VANDERBILT , ROLAND	SKILLED TRADES HELPER	21,312	21,312	0	0	0	0
NEAL , JOEY R	HOUSEKEEPER	21,117	21,117	0	0	0	0
JONES , EARL J	HOUSEKEEPER	21,117	21,117	0	0	0	0
ONOCHIE , EMMANUEL N	HOUSEKEEPER	20,297	20,297	0	0	0	0
CHISM , EARLETTE C	HOUSEKEEPER	20,297	20,297	0	0	0	0
JENNY , RICKEY	HOUSEKEEPER	20,297	20,297	0	0	0	0
SIMS , JERREN S	HOUSEKEEPER	20,297	20,297	0	0	0	0
STARKS , ADLEONER	HOUSEKEEPER	20,297	20,297	0	0	0	0
SPENCER , VERNON J	HOUSEKEEPER	20,297	20,297	0	0	0	0
RUSSEY II , CHARLES A	HOUSEKEEPER	20,297	20,297	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	20,297	20,297	0	0	0	0
COLE , BARON R	HOUSEKEEPER	20,297	20,297	0	0	0	0
MILLEN , SHIRLEY	HOUSEKEEPER	20,297	20,297	0	0	0	0
HAWKINS , LARRY L	HOUSEKEEPER	20,297	20,297	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	20,297	20,297	0	0	0	0
VANZAN , PRINCE E	HOUSEKEEPER	20,297	20,297	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMASSON , CURTIS W	HOUSEKEEPER	20,297	20,297	0	0	0	0
OCHOHA , ANTONIO R	HOUSEKEEPER	20,297	20,297	0	0	0	0
WILLIAMS , ODELL N	HOUSEKEEPER	20,297	20,297	0	0	0	0
BRUCK , JOSEPH G	HOUSEKEEPER	20,297	20,297	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	20,297	20,297	0	0	0	0
NELSON , BARBARA G	HOUSEKEEPER	20,297	20,297	0	0	0	0
LEECH , CINTHIA F	HOUSEKEEPER	20,297	20,297	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	20,297	20,297	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	20,297	20,297	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	20,297	20,297	0	0	0	0
VANLANDINGHAM , CAROLYN A	HOUSEKEEPER	20,297	20,297	0	0	0	0
WARREN , MONICA A	HOUSEKEEPER	20,297	20,297	0	0	0	0
MOORE , CLARA	HOUSEKEEPER	20,297	20,297	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	19,996	19,996	0	0	0	0
STURD , MICHAEL L	HOUSEKEEPER	19,996	19,996	0	0	0	0
SIMMONS , CHARLES E	HOUSEKEEPER	19,897	19,897	0	0	0	0
WATSON , CECIL J	HOUSEKEEPER	19,798	19,798	0	0	0	0
HAWKINS , KIMBERLY R	HOUSEKEEPER	19,798	19,798	0	0	0	0
WATSON , TARRANCE O	HOUSEKEEPER	19,798	19,798	0	0	0	0
WATSON , ELISHA M	HOUSEKEEPER	19,798	19,798	0	0	0	0
ROGERS , MICHAEL EUGENE	INSTRUMENT TECH I	19,798	19,798	0	0	0	0
KELLY , LISA N	HOUSEKEEPER	19,798	19,798	0	0	0	0
STURD , CATRINA R	HOUSEKEEPER	19,798	19,798	0	0	0	0
MACK , JAMES E	HOUSEKEEPER	19,798	19,798	0	0	0	0
WALTON , DEMARCUS EDWARD	PATIENT TRANSPORTER	19,798	19,798	0	0	0	0
ORTIZ , ANITA C	HOUSEKEEPER	19,798	19,798	0	0	0	0
MULDREW , CHESTER W	HOUSEKEEPER	19,798	19,798	0	0	0	0
EBBS , KEIYANA N	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILSON , WONDER J	HOUSEKEEPER	19,798	19,798	0	0	0	0
FULLER , CARLO D	HOUSEKEEPER	19,798	19,798	0	0	0	0
BROWN , BRENNEN E	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILLIAMS , LASHANDA K	HOUSEKEEPER	19,798	19,798	0	0	0	0
TATUM , SHANIEKA LANAE	HOUSEKEEPER	19,798	19,798	0	0	0	0
BEALER , KENDRA S	HOUSEKEEPER	19,798	19,798	0	0	0	0
FULLER , TRACY R	HOUSEKEEPER	19,798	19,798	0	0	0	0
CLEMONS , BIANCA S	ACCESS COORDINATOR II	19,798	19,798	0	0	0	0
SHIELDS , CHRISTOPHER W	HOUSEKEEPER	19,798	19,798	0	0	0	0
GIBSON , HOLLY RENEE	HOUSEKEEPER	19,798	19,798	0	0	0	0
REED , VINCENT L	HOUSEKEEPER	19,798	19,798	0	0	0	0
CHARLESTON , KIMBERLY N	HOUSEKEEPER	19,798	19,798	0	0	0	0
GREEN , MICHAEL D	SHIPPING & RECEIVING CLERK I	18,227	18,227	0	0	0	0
GRACIE , PAM D	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
STRAIN , REGINALD B	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	17,247	17,247	0	0	0	0
REECE , CLEMENTINE V	HOUSEKEEPER	15,218	15,218	0	0	0	0
WILLIAMS , NETTIE L	HOUSEKEEPER	10,148	10,148	0	0	0	0
AUSTIN , RHONDA M	HOUSEKEEPER	10,148	10,148	0	0	0	0
HENSON , EASTER M	HOUSEKEEPER	10,148	10,148	0	0	0	0
MOORE , LATONYA F	HOUSEKEEPER	9,899	9,899	0	0	0	0
BARNES , DEMINTRA S	HOUSEKEEPER	9,899	9,899	0	0	0	0
LOMACK , DORIS J	HOUSEKEEPER	9,899	9,899	0	0	0	0
BUSH , SOLOMON D	INSTITUTIONAL SERVICES ASSISTANT	8,320	8,320	0	0	0	0
TOWNSEND , DRUSILLA E	INSTITUTIONAL SERVICES ASSISTANT	8,320	8,320	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LUNNIE , AVERY D	INSTITUTIONAL SERVICES ASSISTANT	8,320	8,320	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	115,200	115,200	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	1,187,555	1,030,956	120,071	0	36,528	189,977
<b>ANNUAL SALARIES - OPERATIONAL SUPPORT</b>		<b>3,422,699</b>	<b>3,266,100</b>	<b>120,071</b>	<b>0</b>	<b>36,528</b>	<b>189,977</b>
<b>OPS OPS0007F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT</b>						
WEST , ROBERT A	ASSOCIATE DIRECTOR OF CONSTRUCTION MGMT	78,899	78,899	0	0	0	0
GILBRETH , JOHN M	CONSTRUCTION PROJECT MANAGER	56,526	56,526	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	52,153	52,153	0	0	0	0
LILLY , VERONICA C	CONSTRUCTION PROJECT MANAGER	52,000	52,000	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	51,788	0	0	0	51,788	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	48,119	48,119	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	45,519	0	0	0	45,519	0
MONKUS , DAVID J	CAMPUS CONSTRUCTION COORDINATOR	42,271	0	0	0	42,271	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	40,397	0	0	0	40,397	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	39,038	0	0	0	39,038	0
JABLONOWSKI , RON VALENTINE	CONSTRUCTION PROJECT PLANNER	38,000	0	0	0	38,000	0
GAINES , VERNON O	JOURNEYMAN PAINTER	35,915	0	0	0	35,915	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	35,220	0	0	0	35,220	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	30,588	0	0	0	30,588	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	29,988	0	0	0	29,988	0
REEVES , TIMOTHY S	JOURNEYMAN CARPENTER	29,251	0	0	0	29,251	0
DUNCAN , ROBERT F	JOURNEYMAN CARPENTER	29,251	0	0	0	29,251	0
KING , MICHAEL L	SKILLED TRADES HELPER	20,788	0	0	0	20,788	0
SCHNELL , JESS A	SKILLED TRADES HELPER	20,788	0	0	0	20,788	0
<b>ANNUAL SALARIES - CONSTRUCTION MANAGEMENT</b>		<b>776,500</b>	<b>287,697</b>	<b>0</b>	<b>0</b>	<b>488,803</b>	<b>0</b>
<b>OPS OPS0009F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS OCCUPATIONAL HEALTH</b>						
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	85,550	85,550	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	78,303	78,303	0	0	0	0
BISHOP , JAMES E	BIOLOGICAL SAFETY OFFICER	70,000	70,000	0	0	0	0
GRAY , KATIA D	RADIATION SAFETY OFFICER	62,500	62,500	0	0	0	0
WEBB , MICHAEL W	HAZARD MATTER SAFETY OFFICER	50,172	50,172	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	48,378	48,378	0	0	0	0
HARDISTER , BETTY J	MANAGER OF OPERATIONS	40,587	40,587	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	38,441	38,441	0	0	0	0
EDWARDS , JEFFREY L	OCCUPATIONAL SAFETY COORDINATOR	37,654	37,654	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	34,776	34,776	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	34,776	34,776	0	0	0	0
GUEVARA , CAESAR AUGUSTUS	RESEARCH COORDINATOR	31,020	31,020	0	0	0	0
PERRY , JAMES R	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0
STEARMAN , PHELICIA L	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - OCCUPATIONAL HEALTH</b>		<b>672,122</b>	<b>672,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>						
<b>OPS0010F</b>	<b>PHYSICAL PLANT</b>						
RAY , ROBERT M	ASST VC OPERATIONS & MAINTENANCE	174,267	174,267	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF ENGINEERING & OPERATIONS	89,040	89,040	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	72,031	72,031	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	65,100	65,100	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	62,595	62,595	0	0	0	0
HALL , ROBERT G	CUSTOMER SERVICE MANAGER	58,000	58,000	0	0	0	0
LONG , RICHARD E	ASSISTANT MANAGER FOR PLUMBING SHOP	57,944	57,944	0	0	0	0
MCCLLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	55,919	55,919	0	0	0	0
DUENSING , THEODORE G	MECHANICAL ENGINEER	55,000	55,000	0	0	0	0
CALVERT , JOSEPH D.	SKILLED TRADES SUPERVISOR	53,750	53,750	0	0	0	0
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	53,141	53,141	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	52,143	52,143	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	49,913	49,913	0	0	0	0
STAGGS , KENDALL T	ASSISTANT CUSTOMER SERVICE MANAGER	48,000	48,000	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	47,704	47,704	0	0	0	0
MORRIS , TERRY D	CONTROLS TECHNICIAN	46,928	46,928	0	0	0	0
JONES II , JAMES A	ASSISTANT MANAGER OF POWER PLANT	46,623	46,623	0	0	0	0
AIRO , ROBERT A	PROJECT SPECIALIST	46,287	46,287	0	0	0	0
MCDONALD , MICHAEL R	JOURNEYMAN LOCKSMITH	46,243	46,243	0	0	0	0
COSTELLO , ANTHONY W.	ASSISTANT CUSTOMER SERVICE MANAGER	45,000	45,000	0	0	0	0
FRESH , RAY A	JOURNEYMAN PLUMBER	44,836	44,836	0	0	0	0
HAVNIEAR , ROGER W	JOURNEYMAN PLUMBER	44,807	44,807	0	0	0	0
OBANNON , MICHAEL E	FIRE SYSTEM TECHNICIAN	44,375	44,375	0	0	0	0
WILLIAMS , ZACKERY S	HEAT AND AC MECHANIC	44,270	44,270	0	0	0	0
BAKER , RAY A	CUSTOMER SERVICE MANAGER	43,000	43,000	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	42,660	42,660	0	0	0	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	41,232	41,232	0	0	0	0
AMBROSE , WESLEY W	JOURNEYMAN PLUMBER	39,500	39,500	0	0	0	0
PIERPONT , DONALD S	SKILLED TRADESMAN	39,500	39,500	0	0	0	0
WINNINGHAM , CALVIN J	SKILLED TRADESMAN	39,500	39,500	0	0	0	0
RIEB , BRIAN G	JOURNEYMAN ELECTRICIAN	39,500	39,500	0	0	0	0
ULLOA , RICARDO	CONTROLS TECHNICIAN	39,500	39,500	0	0	0	0
AUSTIN , GARY L	CONTROLS TECHNICIAN	39,402	39,402	0	0	0	0
DOVE , DAVID W	SKILLED TRADES SUPERVISOR	38,430	38,430	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	37,856	37,856	0	0	0	0
HAGEWOOD JR , JOHN N	GENERAL MAINTENANCE	37,489	37,489	0	0	0	0
STRAYHORN , KENNETH H	SKILLED TRADESMAN	37,332	37,332	0	0	0	0
FULMER , KEITH	SKILLED TRADESMAN	37,332	37,332	0	0	0	0
BAKER , DAVID A	SKILLED TRADESMAN	37,332	37,332	0	0	0	0
KIDD , JAMES H	SKILLED TRADESMAN	37,332	37,332	0	0	0	0
SPRUILL , CLAYTON W	SKILLED TRADESMAN	36,778	36,778	0	0	0	0
FERGUSON , BOYD C	GENERAL MAINTENANCE	36,270	36,270	0	0	0	0
DURNAL , CYNTHIA ANN	GENERAL MAINTENANCE	35,741	35,741	0	0	0	0
SCHLECHTWEG , WILLIAM E	SKILLED TRADESMAN	35,635	35,635	0	0	0	0
ELLISON , RICHARD D	GENERAL MAINTENANCE	35,566	35,566	0	0	0	0
SANDERS , MILTON D	GENERAL MAINTENANCE	35,392	35,392	0	0	0	0
VAUGHN , MATT D	JOURNEYMAN ELECTRICIAN	35,107	35,107	0	0	0	0
BURTON , SAMUEL R	CONTROLS TECHNICIAN	35,048	35,048	0	0	0	0
TILLMAN , BOBBY D	GENERAL MAINTENANCE	35,048	35,048	0	0	0	0
STONEKING , STEVEN C	GENERAL MAINTENANCE	35,048	35,048	0	0	0	0
PANDOHIE , ANDRE R	CONTROLS TECHNICIAN	34,936	34,936	0	0	0	0
COGER , JUSTIN DEWAYNE	HEAT AND AC MECHANIC	34,936	34,936	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYNES JR , CALVIN R	CONTROLS TECHNICIAN	34,936	34,936	0	0	0	0
MOORE , RONNIE	CONTROLS TECHNICIAN	34,936	34,936	0	0	0	0
VANCE , EARL G	JOURNEYMAN ELECTRICIAN	34,936	34,936	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	34,867	34,867	0	0	0	0
MONDY , PAUL H	SKILLED TRADESMAN	34,320	34,320	0	0	0	0
WHITWORTH , CRAIG A	JOURNEYMAN ELECTRICIAN	34,077	34,077	0	0	0	0
BERRY , STEVEN S	SKILLED TRADES HELPER	33,543	33,543	0	0	0	0
REED , JOHN G	SKILLED TRADESMAN	33,121	33,121	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
MARTIN , CHAD E	SKILLED TRADESMAN	32,630	32,630	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
BASS , ARTHUR L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
WIEBECK , ROBERT T	SKILLED TRADESMAN	31,200	31,200	0	0	0	0
PERRY , KEITH ANTHONY	JOURNEYMAN LOCKSMITH	31,200	31,200	0	0	0	0
PERRY , BOBBIE L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
GLEASON , ROBIN KROUSE	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	31,200	31,200	0	0	0	0
BONDS , HARRY J	INSTRUMENT TECH I	30,588	30,588	0	0	0	0
HOLDER , DARREL B	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
ADAMS , RUSSELL J	GENERAL MAINTENANCE	30,588	30,588	0	0	0	0
STEPHENSON , ARDELL	INVENTORY CONTROL MANAGER	30,561	30,561	0	0	0	0
BARITEAU , JOSEPH D	ADMINISTRATIVE ANALYST	30,518	30,518	0	0	0	0
WILLIAMS , DAVE H	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
PARKER , JAMES E	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
WASCHALK , RAY H	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
HALE , ERIC L	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
MORRISON , CHARLES E	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
RAPIER , WILLIAM F	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
MARTIN , KENNETH	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
HOOF , NICHOLAS T	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
HALE , CHAD A	INVENTORY CONTROL MANAGER	29,000	29,000	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL PLANT</b>		<b>3,431,052</b>	<b>3,431,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>						
<b>OPS0015F</b>	<b>PARKING</b>						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	56,519	0	56,519	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	55,000	0	55,000	0	0	0
HOOPER , ALEX C	PROGRAM MANAGER	51,000	0	51,000	0	0	0
HENDERSON , KENDRA	ASSISTANT BUSINESS MANAGER	41,338	0	41,338	0	0	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	29,318	0	29,318	0	0	0
HAMRICK , KATHERINE E	FISCAL SUPPORT SPECIALIST	26,363	0	26,363	0	0	0
BAKER , RAYLON R	PUBLIC SAFETY SECURITY OFFICER	23,497	0	23,497	0	0	0
SURRATT , AMBER L	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
NEVE , GARY	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
ZINAMON , BRANDI L	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
SCHWAESDALL , THOMAS S	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
MOORE , CELENA L	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
MONTGOMERY , ROBERT T	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
BETTS , JAMIE M	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
SCOTT , ELIZABETH C	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
COLLINS JR , MYRON D	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
<b>ANNUAL SALARIES - PARKING</b>		<b>489,306</b>	<b>0</b>	<b>489,306</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>						
<b>OPS0016F</b>	<b>POLICE DEPARTMENT</b>						
BARENTINE , ROBERT D	CHIEF OF POLICE	85,000	85,000	0	0	0	0
JONES , TERRY L	MANAGER OF SECURITY SERVICES	69,430	69,430	0	0	0	0
GRIFFIN , MARK M	SECURITY SYSTEMS ADMINISTRATOR	55,000	55,000	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	47,702	47,702	0	0	0	0
GOULET , DENNIS	SECURITY SYSTEMS ADMINISTRATOR	44,788	44,788	0	0	0	0
HICHENS , FRANK	LIEUTENANT	44,694	44,694	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	41,443	41,443	0	0	0	0
REDD , HOWARD E	SERGEANT	40,829	40,829	0	0	0	0
OGINSKI , GREGORY J	SERGEANT	40,631	40,631	0	0	0	0
JONES , BRADLEY T	SERGEANT	40,631	40,631	0	0	0	0
YATES , KRISTIN R	BUSINESS MANAGER	39,979	39,979	0	0	0	0
ALSTON , FREDERICK N	SERGEANT	39,631	39,631	0	0	0	0
HELMLE , TINA C	SERGEANT	39,631	39,631	0	0	0	0
BUSCH , CHRISTOPHER D	COMPUTER SUPPORT SPECIALIST	38,976	38,976	0	0	0	0
BARNES , CLINTON JOE	COMPUTER SUPPORT SPECIALIST	38,398	38,398	0	0	0	0
FLEMMING , JOHN R	DATABASE SPECIALIST	37,923	37,923	0	0	0	0
BLAGG , GARAN D	OFFICER	36,124	36,124	0	0	0	0
BARTON , KENNETH H	OFFICER	36,124	36,124	0	0	0	0
WILLIAMS , MARK E	OFFICER	35,650	35,650	0	0	0	0
ELLIOTT , DAVID	OFFICER	35,650	35,650	0	0	0	0
THOMAS , LARRY DARNELLE	OFFICER	35,650	35,650	0	0	0	0
HAHN , JAMES J	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0
CASS , MARTIN C	OFFICER	35,050	35,050	0	0	0	0
SMITH , JAMES M	OFFICER	34,324	34,324	0	0	0	0
BRAND JR , L J	OFFICER	33,724	33,724	0	0	0	0
BILEY , RONALD D	OFFICER	33,724	33,724	0	0	0	0
SHANEK , LOREN D	OFFICER	33,724	33,724	0	0	0	0
LEWIS , VINCENT L	OFFICER	33,724	33,724	0	0	0	0
NELSON , CARRI L	OFFICER	33,724	33,724	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	33,724	33,724	0	0	0	0
FRIDAY , PAUL D	OFFICER	33,556	33,556	0	0	0	0
DAVIDSON , JACOB N	OFFICER	33,250	33,250	0	0	0	0
LIDDIC , LINDSEY M	OFFICER	33,250	33,250	0	0	0	0
MEDLIN JR , JAMES D	OFFICER	33,250	33,250	0	0	0	0
JOHNSON , SCOTT R	OFFICER	33,250	33,250	0	0	0	0
WILLIAMS , ETHAN D	OFFICER	33,250	33,250	0	0	0	0
MCNEIL , RICHARD A	OFFICER	33,250	33,250	0	0	0	0
DUVALL , ALBERT C	OFFICER	33,250	33,250	0	0	0	0
SILLER , MICHAEL A	OFFICER	33,250	33,250	0	0	0	0
YOUNG , CHRISTINE E	OFFICER	33,250	33,250	0	0	0	0
FRESCHI , BOBBY R	OFFICER	33,250	33,250	0	0	0	0
SMITH III , LEO	OFFICER	33,063	33,063	0	0	0	0
OTERO , LARRY	OFFICER	33,000	33,000	0	0	0	0
GIBSON , JAMES D	OFFICER	33,000	33,000	0	0	0	0
UTSEY , ORLANDO L	OFFICER	33,000	33,000	0	0	0	0
SAYLORS , ROBERT LONNIE	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ROTTMAN , BRITTYN N	HE PUBLIC SAFETY DISPATCHER	25,194	25,194	0	0	0	0
GRAVES , KATHY S	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
RICHARME , COLETA A	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	24,446	24,446	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	23,967	23,967	0	0	0	0
MURPHY , MICHAEL RYAN	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
SPEICH , CHELCIE D	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
TOLAND , JOHN B	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
BROWN , JADA S	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
<b>ANNUAL SALARIES - POLICE DEPARTMENT</b>		<b>2,021,379</b>	<b>2,021,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0021F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS TECH SUPPORT SERVICE</b>						
RATLIFF , CARL	SKILLED TRADES FOREMAN	43,494	43,494	0	0	0	0
NETHERTON , TIMOTHY DALE	SKILLED TRADES SUPERVISOR	40,653	40,653	0	0	0	0
WHATLEY , ARTHUR G	SKILLED TRADES SUPERVISOR	39,143	39,143	0	0	0	0
TOLBERT JR , ALFORD	JOURNEYMAN ELECTRICIAN	37,319	37,319	0	0	0	0
JONES , MICHAEL D	JOURNEYMAN ELECTRICIAN	36,055	36,055	0	0	0	0
LAPP , JONATHAN M	SKILLED TRADES HELPER	20,788	20,788	0	0	0	0
<b>ANNUAL SALARIES - TECH SUPPORT SERVICE</b>		<b>217,451</b>	<b>217,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0022F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS CENTRALIZED ADMINISTRATION</b>						
JACKSON , KAREN A	DIRECTOR OF PARKING & TELECOMMUNICATION	83,676	83,676	0	0	0	0
HORTON , JOEY D	SKILLED TRADES FOREMAN	51,863	51,863	0	0	0	0
COLCLASURE , STEPHANIE P	FINANCIAL ANALYST - SENIOR	48,000	48,000	0	0	0	0
REESE , PATRICIA A	GENERAL MAINTENANCE	47,800	47,800	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	45,559	45,559	0	0	0	0
HAIRSTON , BEVERLY A	BUSINESS MANAGER	44,800	44,800	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	39,832	39,832	0	0	0	0
RILEY , CONNIE L	ADMINISTRATIVE SPECIALIST III	37,965	37,965	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	36,447	36,447	0	0	0	0
MOORE , DELLA D	PROJECT SPECIALIST	34,341	34,341	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
DOVE , EUEL D	GENERAL MAINTENANCE	33,121	33,121	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
STUCKEY , MICHAEL L	SKILLED TRADESMAN	29,988	29,988	0	0	0	0
JONES , DEREK L	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
COLEMAN , MONICA M	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - CENTRALIZED ADMINISTRATION</b>		<b>655,602</b>	<b>626,351</b>	<b>0</b>	<b>0</b>	<b>29,251</b>	<b>0</b>
<b>OPS OPS0024F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS ANALYTICS &amp; SUPPORT</b>						
JOHNSON , WILLIAM A	DIRECTOR OF IT	82,806	82,806	0	0	0	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	59,748	59,748	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	50,069	50,069	0	0	0	0
<b>ANNUAL SALARIES - ANALYTICS &amp; SUPPORT</b>		<b>192,623</b>	<b>192,623</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>						
<b>OPS0025F</b>	<b>PLANNING &amp; DESIGN</b>						
KJOS , ARTHUR D	EXECUTIVE DIRECTOR FACILITIES PLANNING	172,660	172,660	0	0	0	0
PRICE , ROMIE G	CONSTRUCTION PROJECT PLANNER	58,240	58,240	0	0	0	0
WALKER , MARY JEAN M	ARCHITECT	58,000	58,000	0	0	0	0
THOMAS , MICKEY Z	FACILITIES SPACE PLANNER	54,937	54,937	0	0	0	0
DENHAM , CLAIRE P	INTERIOR PLANNER	50,193	50,193	0	0	0	0
<b>ANNUAL SALARIES - PLANNING &amp; DESIGN</b>		<b>394,030</b>	<b>394,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, CAMPUS OPERATIONS</b>		<b>12,789,941</b>	<b>11,625,983</b>	<b>609,377</b>	<b>0</b>	<b>554,582</b>	<b>189,977</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0002F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS MARKETING</b>						
PEEL , ANDREA L	ASSOCIATE VC FOR VICE CHANCELLOR, COMMUNICATIONS	140,700	115,022	25,678	0	0	0
FRANKS , KATE F	VICE CHANCELLOR, COMMUNICATIONS MANAGER	87,454	87,454	0	0	0	0
ROMANO , JEAN A	ASSOCIATE DIRECTOR OF MARKETING	85,000	0	0	0	85,000	0
CALDWELL , ELIZABETH G	DIRECTOR OF VICE CHANCELLOR, COMMUNICATIONS	83,113	83,113	0	0	0	0
MCKEE , SAMUEL T	SENIOR WEB DEVELOPER	80,209	80,209	0	0	0	0
PASSMORE , DANIEL B	WEB MANAGER	79,900	79,900	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	65,000	65,000	0	0	0	0
ROBINSON , DAVID S	VICE CHANCELLOR, COMMUNICATIONS MANAGER	62,979	62,979	0	0	0	0
VAN DUSEN , SUSAN E	VICE CHANCELLOR, COMMUNICATIONS MANAGER	61,000	61,000	0	0	0	0
CHASE , YAVONDA C	INTERNAL VICE CHANCELLOR, COMMUNICATIONS MANAGER	61,000	61,000	0	0	0	0
GARDNER , KELLY G	WEB DEVELOPER II	52,500	52,500	0	0	0	0
BLASINGAME , CLIF O	WEB DEVELOPER III	51,024	35,717	0	0	15,307	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST - INTERMEDIATE	51,000	51,000	0	0	0	0
WALDRUM , BENJAMIN J	COMMUNICATION SPECIALIST - INTERMEDIATE	50,500	50,500	0	0	0	0
COOPER , KELLEY R	COMMUNICATION SPECIALIST	50,000	50,000	0	0	0	0
BONDURANT , CHRISTOPHER R	WEB DEVELOPER III	48,953	48,953	0	0	0	0
HODGES , KAREN D	PRODUCTION MANAGER	48,179	48,179	0	0	0	0
WIDNER , AMY	COMMUNICATION SPECIALIST	48,000	48,000	0	0	0	0
GULLEDGE , PAUL E	GRAPHIC & DIGITAL MEDIA COORDINATOR	41,283	41,283	0	0	0	0
HOGAN , CLAYTON L	COMMUNICATION SPECIALIST	40,000	40,000	0	0	0	0
REEVES , BARBARA G	DEPARTMENT BUSINESS COORDINATOR	38,200	0	0	0	38,200	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	23,415	0	0	0	23,415	0
<b>ANNUAL SALARIES - MARKETING</b>		<b>1,349,409</b>	<b>1,161,809</b>	<b>25,678</b>	<b>0</b>	<b>161,922</b>	<b>0</b>
<b>VCC VCC0003F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS COMMUNICATION</b>						
DUPINS , KATRINA R	MEDIA RELATIONS MANAGER	61,506	61,506	0	0	0	0
<b>ANNUAL SALARIES - COMMUNICATION</b>		<b>61,506</b>	<b>61,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0004F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS ADMINISTRATION</b>						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR VICE CHANCELLOR, COMMUNICATIO	206,025	206,025	0	0	0	0
WHITWORTH , KEITH A	DIRECTOR OF MARKETING	125,625	125,625	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	104,000	104,000	0	0	0	0
STOUT , MELINDA MAE	ART DIRECTOR	60,660	0	0	0	60,660	0
HILL , DONNA B	DIGITAL MARKETING SPECIALIST	52,650	52,650	0	0	0	0
PALMER , LILI	MARKETING SPECIALIST	52,000	52,000	0	0	0	0
LOVELL , APRIL R	SENIOR GRAPHIC ARTIST	48,000	0	0	0	48,000	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	45,225	45,225	0	0	0	0
NORRIS , LESLIE C	SENIOR GRAPHIC ARTIST	40,500	0	0	0	40,500	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>734,685</b>	<b>585,525</b>	<b>0</b>	<b>0</b>	<b>149,160</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0005F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS UAMS WELLNESS CENTER</b>						
CANNADY , NATALIE K	FITNESS CENTER MANAGER	52,000	0	52,000	0	0	0
CARTER , ADAM G	FITNESS CENTER MANAGER	36,084	0	36,084	0	0	0
<b>ANNUAL SALARIES - UAMS WELLNESS CENTER</b>		<b>88,084</b>	<b>0</b>	<b>88,084</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0006F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS CREATIVE SERVICES</b>						
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	57,609	0	0	0	57,609	0
JONES JR , JOHN P	CHIEF OF PHOTOGRAPHY	53,326	0	0	0	53,326	0
JOHNSON , KENNETH E	PRINT SHOP MANAGER	42,990	0	0	0	42,990	0
WHITWORTH , MARK D	PRINT SHOP SUPERVISOR	36,104	0	0	0	36,104	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	31,543	0	0	0	31,543	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	28,298	0	0	0	28,298	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	234,509	127,400	0	0	107,109	0
<b>ANNUAL SALARIES - CREATIVE SERVICES</b>		<b>484,379</b>	<b>127,400</b>	<b>0</b>	<b>0</b>	<b>356,979</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>2,718,063</b>	<b>1,936,240</b>	<b>113,761</b>	<b>0</b>	<b>668,062</b>	<b>0</b>

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<b>DAA DAA0002F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION</b>						
BURCHETT , LANCE E	VICE CHANCELLOR FOR INST ADVANCEMENT	313,681	313,681	0	0	0	0
GRANT , BRIGITTE M	SR ASSOC VC FOR DEV & CHIEF DEV OFC COM	225,000	225,000	0	0	0	0
TUCKER , BETTY A	SENIOR DIRECTOR OF DEVELOPMENT	149,521	149,521	0	0	0	0
WOOD , DINA C	SENIOR DIRECTOR OF DEVELOPMENT	143,000	143,000	0	0	0	0
BALLARD , MARSHA T	SENIOR ASSISTANT VICE CHANCELLOR FOR DEV	140,951	140,951	0	0	0	0
FLEMING , JOHN S	SENIOR DIRECTOR OF DEVELOPMENT	130,000	130,000	0	0	0	0
DOCKERY , TIM D	EXECUTIVE DIR PRINCIPAL & PLANNED GIFTS	122,885	122,885	0	0	0	0
SCHAFFER , STEPHEN J	EXECUTIVE DIR OF CORPS & FOUNDATIONS	116,677	116,677	0	0	0	0
EVANS , KIMBERLY H	SENIOR DIRECTOR OF DEVELOPMENT	115,000	115,000	0	0	0	0
STEPHENSON , THOMAS L	SENIOR DIRECTOR OF DEVELOPMENT	115,000	115,000	0	0	0	0
STONE , LINDA G	ASSISTANT VICE CHANCELLOR	114,060	114,060	0	0	0	0
ROSS , LAURIE A	SENIOR DIRECTOR OF DEVELOPMENT	104,000	104,000	0	0	0	0
TAYLOR , CORY L	SENIOR DIRECTOR OF DEVELOPMENT	102,510	102,510	0	0	0	0
CHEEK , JUDITH A	DIR OF FNDN FINANCE & LIAISON - WPRCI	102,510	102,510	0	0	0	0
ARNOLD , WILLIAM M	SENIOR DIRECTOR OF DEVELOPMENT	100,460	100,460	0	0	0	0
LOW , CHRISTY A	DIRECTOR OF DEVELOPMENT	90,000	90,000	0	0	0	0
BLACK , LISA J	DIRECTOR OF DEVELOPMENT	87,134	87,134	0	0	0	0
BEARD , ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	85,425	85,425	0	0	0	0
ROY RASHEED , LUPITA D	DIRECTOR OF DEVELOPMENT	81,000	0	0	0	81,000	0
GENTRY , LAURA E	EXECUTIVE DIRECTOR OF SPECIAL EVENTS	74,000	74,000	0	0	0	0
TAPP , CATHERINE G	DIRECTOR OF DEPARTMENT DEVELOPMENT	72,669	72,669	0	0	0	0
GARRINGER , HEATHER S	SENIOR FINANCE MANAGER	65,000	65,000	0	0	0	0
GARNER , MEREDITH G	DIRECTOR OF DEVELOPMENT	62,000	62,000	0	0	0	0
MAY , AMANDA G	DIRECTOR OF ANNUAL GIVING	58,500	58,500	0	0	0	0
LOVELACE , PHYLLIS G	ASSOCIATE DIRECTOR OF DIVISION DEVELOPMT	57,000	57,000	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF DEVELOPMENT SERV	55,797	55,797	0	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT III	52,000	52,000	0	0	0	0
TAYLOR , KERI L	EVENT COORDINATOR	51,255	51,255	0	0	0	0
BEARD , OSMONETTA	RECRUITING SPECIALIST	50,669	50,669	0	0	0	0
GONZALES , BRADLEY A	FINANCIAL MANAGER	50,000	50,000	0	0	0	0
RAY , PAULA G	PROJECT SPECIALIST	47,993	47,993	0	0	0	0
KARNATZ , CHRISTINA E	ASSOCIATE DIRECTOR OF DEVELOPMENT	47,500	23,750	0	23,750	0	0
THOMPSON , LINDA A	DEVELOPMENT ASSOCIATE	45,225	45,225	0	0	0	0
CANTU , RHONDA J	DONOR RECORDS SPECIALIST	43,000	43,000	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	41,596	41,596	0	0	0	0
WHITE , JACQUELYN E	PROJECT COORDINATOR	40,200	40,200	0	0	0	0
GREER , MEGAN A	PROSPECT RESEARCH ANALYST	40,000	40,000	0	0	0	0
PROSPER , MAY G	PROJECT SPECIALIST	39,466	39,466	0	0	0	0
WILSON , CARY C	DEVELOPMENT ASSOCIATE	39,195	39,195	0	0	0	0
SANDERS , GLORIA D	PROJECT SPECIALIST	38,512	38,512	0	0	0	0
WOOD , LEIGHANA S	INFORMATION SPECIALIST	38,000	38,000	0	0	0	0
GARCIA , MARIEL M	DEPARTMENT BUSINESS COORDINATOR	36,089	36,089	0	0	0	0
BOYKIN , CANDACE T	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>3,613,731</b>	<b>3,508,981</b>	<b>0</b>	<b>23,750</b>	<b>81,000</b>	<b>0</b>
<b>DAA DAA0011F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADVANCEMENT SERVICES</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	421,581	421,581	0	0	0	0
<b>ANNUAL SALARIES - ADVANCEMENT SERVICES</b>		<b>421,581</b>	<b>421,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>DAA DAA0013F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ALUMNI &amp; CONSTITUENT RELATIONS</b>						
LEE , CLIFFORD D	EXEC DIRECTOR OF ALUMNI & CONST REL	100,500	100,500	0	0	0	0
PADGETT , TIMOTHY G	CONSTITUENT RELATIONS COORDINATOR	49,000	49,000	0	0	0	0
<b>ANNUAL SALARIES - ALUMNI &amp; CONSTITUENT RELATIONS</b>		<b>149,500</b>	<b>149,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>4,184,812</b>	<b>4,080,062</b>	<b>0</b>	<b>23,750</b>	<b>81,000</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCI VCI0002F VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE ADMINISTRATION</b>							
BISHOP , ROBERT	VICE CHANCELLOR FOR INST COMPLIANCE	206,025	206,025	0	0	0	0
PRINCIPE , PHILIP R	DIRECTOR OF EXPORT CONTROL & COI	121,000	121,000	0	0	0	0
ASHLEY , WESTLEY L	ASST DIRECTOR OF CONFLICT OF INTEREST	62,500	62,500	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	62,000	62,000	0	0	0	0
HOOD , TIFFANY A	PROGRAM COORDINATOR	35,000	35,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>486,525</b>	<b>486,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0003F VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE</b>							
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	121,000	121,000	0	0	0	0
CHIARO , CARRIE L	RESEARCH COMPLIANCE OFFICER	75,000	75,000	0	0	0	0
RHEA , NANCY W	RESEARCH COMPLIANCE OFFICER	62,000	62,000	0	0	0	0
MURPHY , KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	59,456	59,456	0	0	0	0
MCCLUSKEY , JENNIFER M	AUDIT & BILLING COMPLIANCE SPECIALIST	54,000	54,000	0	0	0	0
BANKS-JOHNSON , CATRICE R	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	44,500	44,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	141,807	141,807	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH COMPLIANCE</b>		<b>557,763</b>	<b>557,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0005F VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE</b>							
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	137,300	137,300	0	0	0	0
INGRAM , LUCIE H	DIRECTOR OF CLINICAL BILLING COMPLIANCE	105,000	105,000	0	0	0	0
BOYER , VICKI G	COMPLIANCE AUDIT MANAGER	85,150	85,150	0	0	0	0
MOORE , CHARNISE V	HOSPITAL COMPLIANCE MANAGER	80,400	80,400	0	0	0	0
HOLLAND , ANGELA K	COMPLIANCE AUDIT MANAGER	73,812	73,812	0	0	0	0
STANGEBY , ALISON L	COMPLIANCE AUDIT MANAGER	71,000	71,000	0	0	0	0
MAYES , MELANA A	AUDIT & BILLING COMPLIANCE SPECIALIST	61,691	61,691	0	0	0	0
ADDISON , TERRY S	COMPLIANCE AUDIT MANAGER	58,707	58,707	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	58,554	58,554	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	57,285	57,285	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	57,222	57,222	0	0	0	0
THOMPSON , SALLY H	AUDIT & BILLING COMPLIANCE SPECIALIST	56,381	56,381	0	0	0	0
LEWIS , LYNN C	RAC AUDITOR	56,134	56,134	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	54,918	54,918	0	0	0	0
FREEMAN , KATHERINE E	AUDIT & BILLING COMPLIANCE SPECIALIST	50,743	50,743	0	0	0	0
HIRYAK , MERRY H	AUDIT & BILLING COMPLIANCE SPECIALIST	48,000	48,000	0	0	0	0
BROADWELL , LISA M	PROJECT SPECIALIST	41,162	41,162	0	0	0	0
<b>ANNUAL SALARIES - FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>1,153,458</b>	<b>1,153,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0006F VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HIPAA COORDINATING</b>							
SCHMIEGELOW , HEATHER L	HOSPITAL COMPLIANCE OFFICER	123,012	123,012	0	0	0	0
WESTBROOK , ANITA B	PRIVACY OFFICER	88,528	88,528	0	0	0	0
DOBBINS , WILLIAM N	COMPLIANCE AUDIT MANAGER	53,308	53,308	0	0	0	0
AYERS , SARA T	DEPARTMENT COMPLIANCE MANAGER	50,000	50,000	0	0	0	0
PARKER , BRITTANY R	PROGRAM COORDINATOR	41,675	41,675	0	0	0	0
<b>ANNUAL SALARIES - HIPAA COORDINATING</b>		<b>356,523</b>	<b>356,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>		<b>2,554,268</b>	<b>2,554,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCR VCR0002F VICE CHANCELLOR, RESEARCH ADMINISTRATION</b>							
CORNETT , LAWRENCE E	VICE CHANCELLOR FOR RESEARCH	224,074	150,040	0	74,034	0	0
ALSTADT , SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	94,470	94,470	0	0	0	0
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	77,700	38,850	0	38,850	0	0
ROBERTO , KERREY A	PROGRAM ADMINISTRATOR	77,000	77,000	0	0	0	0
WILLIAMS , LINDA D	RESEARCH ASSOCIATE	74,653	67,188	0	7,465	0	0
RHODES , JANICE L	BUILDING MANAGER	50,000	50,000	0	0	0	0
BLAKE , SHONDALYN L	GRANTS ADMINISTRATOR	50,000	50,000	0	0	0	0
MCKINSTRY , DIANE	PROGRAM COORDINATOR	49,000	0	0	49,000	0	0
JARRY , JIMIE M	EXECUTIVE ASSISTANT III	48,364	48,364	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	62,595	12,420	43,100	0	7,075	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>807,856</b>	<b>588,332</b>	<b>43,100</b>	<b>169,349</b>	<b>7,075</b>	<b>0</b>
<b>VCR VCR0003F VICE CHANCELLOR, RESEARCH BIOVENTURES</b>							
GRAY , NANCY M	DIRECTOR OF BIOVENTURES	230,000	230,000	0	0	0	0
UNDERWOOD , LOWELL J	ASSOCIATE DIRECTOR OF LICENSING	98,000	98,000	0	0	0	0
SHADDOCK , TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	90,788	90,788	0	0	0	0
WOFFORD IV , WILLIAM	ASSOCIATE DIRECTOR OF BUSINESS DEVELOP	51,294	51,294	0	0	0	0
GILL , ALISON M	PROGRAM SPECIALIST	41,144	41,144	0	0	0	0
<b>ANNUAL SALARIES - BIOVENTURES</b>		<b>511,226</b>	<b>511,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0004F VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH REGULATORY AFFAIRS</b>							
WELLS , THOMAS G	PROFESSOR	200,820	140,574	60,246	0	0	0
PARKER , LARRY D	RESEARCH COMPLIANCE OFFICER	79,629	79,629	0	0	0	0
CARLISLE , SUZANNA K	CLINICAL RESEARCH MONITORING MANAGER	75,350	75,350	0	0	0	0
HIXON , JENNIFER N	REGULATORY AFFAIRS MANAGER	70,000	70,000	0	0	0	0
OWENS , SHAWNA S	CLINICAL RESEARCH MONITORING SPECIALIST	65,000	65,000	0	0	0	0
ADKINS , LAURA L	CLINICAL RESEARCH MONITORING SPECIALIST	58,000	58,000	0	0	0	0
CLARK , MELISA G	REGULATORY SPECIALIST II	55,000	55,000	0	0	0	0
CHIECHI , CLAIBANNE J	DEPARTMENT BUSINESS ADMINISTRATOR	49,910	49,910	0	0	0	0
HUEY , BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	49,435	0	0	0	49,435	0
GATLIN , TRACY L	REGULATORY SPECIALIST I	48,000	0	0	0	48,000	0
TARTE , MANDI B	REGULATORY SPECIALIST I	48,000	48,000	0	0	0	0
BANKS , CATRENIA L	ADMINISTRATIVE COORDINATOR	35,000	35,000	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH REGULATORY AFFAIRS</b>		<b>834,145</b>	<b>676,463</b>	<b>60,246</b>	<b>0</b>	<b>97,435</b>	<b>0</b>
<b>VCR VCR0005F VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>							
HEMPHILL , INNA N	SENIOR GRANTS ADMINISTRATOR	60,000	60,000	0	0	0	0
HAM , ANDREA C	SENIOR GRANTS ADMINISTRATOR	60,000	60,000	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCR VCR0006F</b>	<b>VICE CHANCELLOR, RESEARCH INSTITUTIONAL REVIEW BOARD</b>						
HOLLAND , JENNIFER R	IRB DIRECTOR/CHAIR	127,982	0	0	0	127,982	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	96,251	0	0	0	96,251	0
KILLEBREW , PAMELA M	IRB DIRECTOR	83,648	0	0	0	83,648	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	74,320	0	0	0	74,320	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	56,463	0	0	0	56,463	0
SCANLAN , BETH L	REGULATORY SPECIALIST I	54,433	0	0	0	54,433	0
LEHMAN , BRITTANY L	REGULATORY SPECIALIST II	50,000	0	0	0	50,000	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	38,221	0	0	0	38,221	0
ALEXANDER , KYLA D	ADMINISTRATIVE COORDINATOR	33,767	0	0	0	33,767	0
HOUSE , ROXANNE	ADMINISTRATIVE SPECIALIST III	26,951	0	0	0	26,951	0
<b>ANNUAL SALARIES - INSTITUTIONAL REVIEW BOARD</b>		<b>642,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>642,034</b>	<b>0</b>
<b>VCR VCR0008F</b>	<b>VICE CHANCELLOR, RESEARCH LABORATORY ANIMAL MEDICINE</b>						
RANDOLPH , MILDRED M	PROFESSOR	204,563	0	204,563	0	0	0
SIMECKA , CHRISTINE M	INSTRUCTOR	102,000	0	102,000	0	0	0
LOWERY , JOHN D	ASSISTANT PROFESSOR	101,958	0	101,958	0	0	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	75,447	0	75,447	0	0	0
CAREY , DENICE M	SYSTEMS ANALYST	50,725	0	50,725	0	0	0
MULKEY , ROBIN L	ANIMAL HUSBANDRY MANAGER	50,500	0	50,500	0	0	0
ENGI , BRIDGETTE N	ANIMAL HUSBANDRY SUPERVISOR	47,000	0	47,000	0	0	0
THOMAS , MARLO K	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
NICHOLSON , ERIKA L	LABORATORY ANIMAL TECHNICAL ASSISTANT	35,500	0	35,500	0	0	0
CANFIELD , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN	34,500	0	34,500	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
SMITH , BRYANT B	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
SCHUTTE , BIANCA R	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
LAGASSE , ALEXANDRA N	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
TORRES , NICOLE M	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
SIMMONS , KATHERINE F	ANIMAL HUSBANDRY TECHNICIAN	32,300	0	32,300	0	0	0
WHITEHEAD , JAMIE T	CAGE WASHER	30,000	0	30,000	0	0	0
GILL , MARQUETTE	CAGE WASHER	28,600	0	28,600	0	0	0
<b>ANNUAL SALARIES - LABORATORY ANIMAL MEDICINE</b>		<b>990,147</b>	<b>0</b>	<b>990,147</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0012F</b>	<b>VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH INFORMATION SYSTEMS</b>						
NICKLESON , REBECCA A	DIRECTOR OF RESEARCH INFORMATION SYSTEMS	97,506	97,506	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH INFORMATION SYSTEMS</b>		<b>97,506</b>	<b>97,506</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, RESEARCH</b>		<b>4,002,914</b>	<b>1,993,527</b>	<b>1,093,493</b>	<b>169,349</b>	<b>746,545</b>	<b>0</b>

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<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>						
<b>VCD0002F</b>	<b>ADMINISTRATION</b>						
WOODS , ODETTE B	SENIOR DIRECTOR - DIVERSITY AFFAIRS	110,000	110,000	0	0	0	0
BLANN-ANDERSON , KIMBERLYN L	DIRECTOR OF OUTREACH	52,200	34,974	0	0	17,226	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	52,000	46,800	0	0	5,200	0
BOOTH , AMBER N	SENIOR DIVERSITY SPECIALIST	47,500	47,500	0	0	0	0
RUFFIN , CANDACE J	PROGRAM COORDINATOR	45,000	45,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	24,931	24,931	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	30,000	30,000	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	5,169	5,169	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>582,800</b>	<b>344,374</b>	<b>0</b>	<b>216,000</b>	<b>22,426</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>582,800</b>	<b>344,374</b>	<b>0</b>	<b>216,000</b>	<b>22,426</b>	<b>0</b>

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<b>CIS CIS0002F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION</b>						
JORDEN , RHONDA L	VICE CHANCELLOR FOR INFORMATION SERVICES	240,899	240,899	0	0	0	0
DONOHO , MARY N	ASSISTANT VICE CHANCELLOR	142,404	142,404	0	0	0	0
STEPHENSON , CLIFFORD L	PROJECT MANAGEMENT DIRECTOR	123,012	123,012	0	0	0	0
THOMPSON , JO C	CLINICAL INFORMATION SYSTEMS DIRECTOR	91,700	0	0	0	91,700	0
JUSTUS , MICHELLE B	CLINICAL SYSTEMS ANALYST SENIOR	88,183	0	0	0	88,183	0
BRIDGES , CHRISTOPHER M	PROJECT MANAGEMENT SENIOR	87,134	87,134	0	0	0	0
BOWLING , JIM L	PROJECT MANAGEMENT SENIOR	86,700	86,700	0	0	0	0
CONNERY , MICHAEL L	PROJECT MANAGEMENT SENIOR	82,310	82,310	0	0	0	0
OLIVER , JACQUELYN M	PROJECT MANAGEMENT SENIOR	80,000	0	0	0	80,000	0
MILLER , SHANOA M	ENTERPRISE OPERATIONS DB ADMIN SENIOR	74,109	0	0	0	74,109	0
MICHENER , SHARON T	FINANCIAL MANAGER	66,632	66,632	0	0	0	0
NEWCOMB , PAMELA P	FINANCIAL MANAGER	66,632	66,632	0	0	0	0
NEWTON , CYNTHIA K	DEPARTMENT BUSINESS ADMINISTRATOR	48,000	48,000	0	0	0	0
BAILEY , SUZAN L	EXECUTIVE ASSISTANT III	46,000	46,000	0	0	0	0
JACKSON , STEPHANIE J	PROGRAM COORDINATOR	43,930	0	0	0	43,930	0
MAEWEATHER , MONTORIE A	BUSINESS ASSOCIATE II	41,004	41,004	0	0	0	0
BROADWAY , KAREN K	BUSINESS ASSOCIATE II	40,608	40,608	0	0	0	0
MILLER , KAREN	BUSINESS ASSOCIATE II	40,000	40,000	0	0	0	0
MATHEWS , MARK S	BUSINESS ASSOCIATE II	40,000	40,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(624,197)	(246,275)	0	0	(377,922)	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>905,057</b>	<b>905,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0003F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY PATIENT INFORMATION SYSTEMS</b>						
DUNN , CHRIS C	CLINICAL INFORMATION SYSTEMS ASST DIRECT	90,000	90,000	0	0	0	0
COFFMAN , JENNIFER E	CLINICAL INFORMATION SYSTEMS MANAGER	84,000	84,000	0	0	0	0
STARKS , RICHARD C	CLINICAL INFORMATION SYSTEMS MANAGER	83,187	83,187	0	0	0	0
CHOATE , HOLLY J	CLINICAL APPLICATION ANALYST MASTER	80,000	80,000	0	0	0	0
DOTSON , DEBBIE G	CLINICAL APPLICATION ANALYST MASTER	80,000	80,000	0	0	0	0
WEBB-KING , SARAH A	CLINICAL APPLICATION ANALYST MASTER	71,000	71,000	0	0	0	0
ROLEN , VICTORIA A	CLINICAL APPLICATION ANALYST SENIOR	70,799	70,799	0	0	0	0
HUCK , JASON R	CLINICAL APPLICATION ANALYST SENIOR	70,000	70,000	0	0	0	0
RACZYNSKI , PATRICIA A	CLINICAL APPLICATION ANALYST SENIOR	69,900	69,900	0	0	0	0
TAYLOR , ANGELA J	CLINICAL APPLICATION ANALYST SENIOR	69,707	69,707	0	0	0	0
SHEFFIELD , DAVID L	CLINICAL APPLICATION ANALYST INTERMEDIAT	68,599	68,599	0	0	0	0
EAST , JESSICA N	CLINICAL APPLICATION ANALYST SENIOR	67,000	67,000	0	0	0	0
ALTMAN , MYCAH L	CLINICAL APPLICATION ANALYST SENIOR	67,000	67,000	0	0	0	0
JUNIEL , COTINA L	CLINICAL APPLICATION ANALYST INTERMEDIAT	61,506	61,506	0	0	0	0
WILKINS , LYNSEY M	CLINICAL APPLICATION ANALYST INTERMEDIAT	58,000	58,000	0	0	0	0
BRADFORD , SHERYL L	CLINICAL APPLICATION ANALYST INTERMEDIAT	58,000	58,000	0	0	0	0
GOODNER , KEITH K	CLINICAL APPLICATION ANALYST INTERMEDIAT	56,578	56,578	0	0	0	0
HOLLIS , JAMES M	CLINICAL APPLICATION ANALYST INTERMEDIAT	56,578	56,578	0	0	0	0
KAEGI , RICHARD INDRU	CLINICAL APPLICATION ANALYST INTERMEDIAT	56,578	56,578	0	0	0	0
MITCHELL , ANTHONY V	CLINICAL APPLICATION ANALYST INTERMEDIAT	56,173	56,173	0	0	0	0
HUNTER , CLAY H	CLINICAL APPLICATION ANALYST ASSOCIATE	48,000	48,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	132,782	132,782	0	0	0	0
<b>ANNUAL SALARIES - PATIENT INFORMATION SYSTEMS</b>		<b>1,555,387</b>	<b>1,555,387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CIS CIS0004F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY CLINICAL SYSTEMS</b>						
MASON , JAMES D	ASST VC OF CLINICAL ENTERPRISE SYSTEMS	150,000	150,000	0	0	0	0
CHANSOR , DONALD R	CLINICAL INFORMATION SYSTEMS DIRECTOR	130,700	130,700	0	0	0	0
HORAK , MATTHEW A	EPIC PHARMACIST ANALYST SENIOR	114,975	114,975	0	0	0	0
STROUD , CHRIS S	EPIC PHARMACIST ANALYST MASTER	107,100	107,100	0	0	0	0
HORTON , CHERYL L	CLINICAL INFORMATION SYSTEMS MANAGER	84,500	84,500	0	0	0	0
METZGER , CAROL A	CLINICAL INFORMATION SYSTEMS MANAGER	84,500	84,500	0	0	0	0
JENKINS , JOHN F	CLINICAL APPLICATION ANALYST MASTER	83,713	83,713	0	0	0	0
MILES , WILLIAM D	CLINICAL INFORMATION SYSTEMS MANAGER	83,043	83,043	0	0	0	0
HUFFER , CINDY A	CLINICAL APPLICATION ANALYST SENIOR	80,000	80,000	0	0	0	0
KING , SCOTT D	CLINICAL APPLICATION ANALYST MASTER	80,000	80,000	0	0	0	0
ERICKSON , DEBBIE L	CLINICAL APPLICATION ANALYST MASTER	80,000	80,000	0	0	0	0
PRATER , RACHEL N	PROJECT MANAGEMENT MASTER	79,958	79,958	0	0	0	0
GREGUREK , CHRIS W	CLINICAL APPLICATION ANALYST SENIOR	78,933	78,933	0	0	0	0
COWART , KENNETH E	CLINICAL APPLICATION ANALYST SENIOR	78,933	78,933	0	0	0	0
GRAY , STEVEN W	CLINICAL APPLICATION ANALYST SENIOR	76,877	76,877	0	0	0	0
SCHWULST , KRISTEN C	CLINICAL APPLICATION ANALYST SENIOR	75,000	75,000	0	0	0	0
NESBIT , TIFFANY K	CLINICAL APPLICATION ANALYST SENIOR	74,707	74,707	0	0	0	0
BUTLER , JARED A	CLINICAL APPLICATION ANALYST SENIOR	72,000	72,000	0	0	0	0
BLEVINS , RODNEY	CLINICAL APPLICATION ANALYST SENIOR	71,757	71,757	0	0	0	0
BATIE , NANCY A	CLINICAL APPLICATION ANALYST SENIOR	71,732	71,732	0	0	0	0
OSWEILER , KEVIN H	CLINICAL APPLICATION ANALYST SENIOR	71,566	71,566	0	0	0	0
HARDIN , BRIAN K	CLINICAL APPLICATION ANALYST SENIOR	69,707	69,707	0	0	0	0
HEINZ , JO A	CLINICAL APPLICATION ANALYST SENIOR	69,707	69,707	0	0	0	0
STINE , GWENDOLYN T	CLINICAL APPLICATION ANALYST SENIOR	69,707	69,707	0	0	0	0
DUPREE , KERI D	CLINICAL APPLICATION ANALYST SENIOR	69,000	69,000	0	0	0	0
GRONWALD , JASON P	CLINICAL APPLICATION ANALYST SENIOR	69,000	69,000	0	0	0	0
ARCHER , WALTER C	CLINICAL APPLICATION ANALYST INTERMEDIAT	67,560	67,560	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL APPLICATION ANALYST SENIOR	61,506	61,506	0	0	0	0
PETTETT , GARY A	CLINICAL APPLICATION ANALYST SENIOR	61,506	61,506	0	0	0	0
MOULTRIE , STACY L	CLINICAL APPLICATION ANALYST INTERMEDIAT	54,442	54,442	0	0	0	0
MYKLEBUST , MATT R	CLINICAL APPLICATION ANALYST INTERMEDIAT	50,714	254	50,460	0	0	0
TILLERY , CECIL R	CLINICAL APPLICATION ANALYST SENIOR	48,300	48,300	0	0	0	0
MURPHY , KRISTIN N	PROJECT MANAGEMENT ASSOCIATE	47,739	47,739	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	80,887	80,887	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL SYSTEMS</b>		<b>2,649,769</b>	<b>2,599,309</b>	<b>50,460</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0005F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY RESEARCH &amp; DEVELOPMENT SYSTEMS</b>						
LANE , CHERYL F	ASST VC ACAD, RESEARCH & ENTERPRISE SYS	158,891	158,891	0	0	0	0
WALLS , TROY C	BUSINESS SYSTEMS DEVELOPMENT DIRECTOR	117,887	117,887	0	0	0	0
HESTER , BRUCE A	BUSINESS SYSTEMS DEVELOPER SENIOR	102,510	102,510	0	0	0	0
SMITH , ANGELA A	RESEARCH SYSTEM ANALYST DIRECTOR	102,510	102,510	0	0	0	0
TURNER , DONALD E	BUSINESS SYSTEMS DEVELOPER SENIOR	100,000	100,000	0	0	0	0
LOGAN , ALISA R	ACADEMIC COMPUTING MANAGER	92,000	92,000	0	0	0	0
BREWINGTON , LYNN	BUSINESS SYSTEMS DEVELOPER SENIOR	92,000	92,000	0	0	0	0
HARTWEG , KARSTEN W	ACADEMIC COMPUTING ANALYST SENIOR	91,000	91,000	0	0	0	0
KHAN , MUHAMMAD A	BUSINESS INTELLIGENCE MANAGER	90,000	90,000	0	0	0	0
HART , THOMAS J	ACADEMIC COMPUTING ANALYST ADVANCE	88,055	88,055	0	0	0	0
FENG , ZHIDAN	RESEARCH SYSTEM ANALYST MANAGER	88,000	50,213	0	0	37,787	0
SOBKOVIAK , DANIEL	BUSINESS SYSTEMS DEVELOPER SENIOR	87,500	0	0	26,250	61,250	0

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COBB , BRIAN K	ACADEMIC COMPUTING ANALYST ADVANCE	87,000	87,000	0	0	0	0
BLOCK , SHAUN M	BUSINESS SYSTEMS DEVELOPER MASTER	87,000	87,000	0	0	0	0
LEWALLEN , TERRY W	BUSINESS SYSTEMS DEVELOPER SENIOR	84,314	84,314	0	0	0	0
WEAVER , DENNIS L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	84,314	84,314	0	0	0	0
LIU , DAOJUN	BUSINESS SYSTEMS DEVELOPER SENIOR	84,314	84,314	0	0	0	0
BHATTACHARYYA , ARPITA	EPIC BUSINESS INTELLIGENCE ADVANCE	82,000	82,000	0	0	0	0
PARISH , JON M	EPIC BUSINESS INTELLIGENCE ADVANCE	82,000	9,000	0	0	73,000	0
BERGGREN , ALAN R	ACADEMIC COMPUTING ANALYST SENIOR	82,000	82,000	0	0	0	0
BURKE , RICHARD A	ACADEMIC COMPUTING ANALYST SENIOR	82,000	82,000	0	0	0	0
PEARSALL , IVY A	ACADEMIC COMPUTING ANALYST SENIOR	82,000	82,000	0	0	0	0
PATEL , DHARMESH	ACADEMIC COMPUTING ANALYST SENIOR	81,905	81,905	0	0	0	0
BALIGH , ASEF J	RESEARCH SYSTEM ANALYST SENIOR	77,807	77,807	0	0	0	0
CHACHERE , DONNA L	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	77,518	77,518	0	0	0	0
THOMAS , JAMES J R	ACADEMIC COMPUTING ANALYST SENIOR	75,806	75,806	0	0	0	0
LLOYD , DANIEL R	BUSINESS SYSTEMS DEVELOPER SENIOR	75,000	75,000	0	0	0	0
DOUGLASS , JAMES L	BUSINESS SYSTEMS DEVELOPER SENIOR	73,868	73,868	0	0	0	0
ODONNELL , BILL C	BUSINESS SYSTEMS DEVELOPER SENIOR	73,000	0	73,000	0	0	0
BEGUM , SALMA	EPIC BUSINESS INTELLIGENCE SENIOR	73,000	73,000	0	0	0	0
YU , FAN	RESEARCH SYSTEM ANALYST MASTER	72,000	57,931	7,034	0	7,034	0
KANASKAR , NITIN V	RESEARCH SYSTEM ANALYST MASTER	72,000	72,000	0	0	0	0
MORSE , ANNE M	PROJECT MANAGEMENT SENIOR	71,500	0	71,500	0	0	0
DESJARDIN , CHARLES L	ACADEMIC COMPUTING ANALYST SENIOR	71,270	71,270	0	0	0	0
BROOKS , LAURA A	PROJECT MANAGEMENT SENIOR	70,000	70,000	0	0	0	0
HAWKINS , ARTHUR S	DATA QUALITY ANALYST INTERMEDIATE	68,684	68,684	0	0	0	0
YIN , XIN	DATA WAREHOUSE ADMINISTRATOR SENIOR	68,354	68,354	0	0	0	0
WAYMACK , DON	ACADEMIC COMPUTING ANALYST INTERMEDIATE	68,035	68,035	0	0	0	0
ADCOCK , CORY G	PROJECT MANAGEMENT INTERMEDIATE	68,000	68,000	0	0	0	0
DOUGLASS , KERI M	PROJECT MANAGEMENT INTERMEDIATE	68,000	68,000	0	0	0	0
HULSEY , BRUCE B	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	67,877	0	0	47,514	20,363	0
RUSHING , KEVIN C	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	65,000	65,000	0	0	0	0
HUDSON , CODY L	RESEARCH SYSTEM ANALYST SENIOR	64,000	49,905	0	0	14,095	0
STACEY , TY	RESEARCH SYSTEM ANALYST INTERMEDIATE	62,578	62,578	0	0	0	0
EYE , RUSSELL D	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	62,000	62,000	0	0	0	0
ABOLINS , ARTURS	DATA QUALITY ANALYST INTERMEDIATE	62,000	62,000	0	0	0	0
KIMBALL , KIRK A	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	59,456	59,456	0	0	0	0
STEVES , MARY K	DATA QUALITY ANALYST INTERMEDIATE	59,049	59,049	0	0	0	0
JAYA SHANKAR , GIRI	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	58,500	58,500	0	0	0	0
WANG , HAN-NI	RESEARCH SYSTEM ANALYST INTERMEDIATE	57,235	28,618	0	0	28,618	0
SMITH , KEITH E	RESEARCH SYSTEM ANALYST INTERMEDIATE	56,381	56,381	0	0	0	0
JIANG , SHANYAO	RESEARCH SYSTEM ANALYST INTERMEDIATE	56,380	56,380	0	0	0	0
RODGERS , CHRISTINE M	RESEARCH SYSTEM ANALYST INTERMEDIATE	56,380	33,315	0	12,814	10,251	0
ERMISOGLU , EMRE	RESEARCH SYSTEM ANALYST INTERMEDIATE	56,380	56,380	0	0	0	0
VANDENBERG , MATTHEW K	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	55,000	55,000	0	0	0	0
HANLYN , ANDRU M	RESEARCH SYSTEM ANALYST ASSOCIATE	50,000	47,675	0	0	2,325	0
RICHARDSON , ROBIN F	PROJECT MANAGEMENT ASSOCIATE	48,000	48,000	0	0	0	0
STRAUSS , MATTHEW J	EXTRA HELP	45,000	45,000	0	0	0	0
LI , JIE	INTERN	5,280	5,280	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	241,278	241,278	0	0	0	0
<b>ANNUAL SALARIES - RESEARCH &amp; DEVELOPMENT SYSTEMS</b>		<b>4,640,815</b>	<b>4,147,980</b>	<b>151,534</b>	<b>86,578</b>	<b>254,723</b>	<b>0</b>

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<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>						
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>						
DURHAM , ROBERT L	IT TECH SOURCING & STRATEGY OFFICER	112,000	112,000	0	0	0	0
FINNE , ALLEN	NETWORK ENGINEERING DIRECTOR	108,148	108,148	0	0	0	0
CALDWELL , DANIEL C	ENTERPRISE OPERATIONS ADMIN DIRECTOR	108,148	108,148	0	0	0	0
FULLER , WILLIAM A	CLIENT SERVICES DIRECTOR	108,148	108,148	0	0	0	0
JOHNSTON , ROBERT E	ENTERPRISE OPERATIONS DB ADMIN SENIOR	101,421	101,421	0	0	0	0
HERRING , DAVID BRENT	PROJECT MANAGEMENT SENIOR	90,000	90,000	0	0	0	0
BYNUM , SHAWN B	ASST DIRECTOR OF UNIFIED VICE CHANCELLOR, COMMUNIC/	90,000	90,000	0	0	0	0
WOODALL , JOSEPH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	87,000	87,000	0	0	0	0
CRUME , MICHAEL W	ENTERPRISE OPERATIONS ADMIN MANAGER	85,596	85,596	0	0	0	0
WEAVER , ANTHONY J	SYSTEMS ADMINISTRATOR MASTER	85,596	85,596	0	0	0	0
HOOVER , GUY L	NETWORK ENGINEERING MANAGER	85,000	0	85,000	0	0	0
JOHNSON , TEAGUE K	TELEMEDICINE SPECIALIST MANAGER	85,000	0	85,000	0	0	0
HIPP , BONNIE D	ENTERPRISE OPERATIONS ADMIN SENIOR	84,531	84,531	0	0	0	0
CROW , TIMOTHY J	ENTERPRISE OPERATIONS DB ADMIN MANAGER	83,268	83,268	0	0	0	0
SHIPMAN , JOSHUA K	SYSTEMS ADMINISTRATOR MANAGER	83,000	83,000	0	0	0	0
WILLIAMS , PAUL D	PROJECT MANAGEMENT SENIOR	83,000	83,000	0	0	0	0
MARTIN , PHILLIP W	TELEMEDICINE SPECIALIST MASTER	81,000	0	81,000	0	0	0
POWELL , KEITH A	ENTERPRISE OPERATIONS ADMIN ADVANCE	80,498	80,498	0	0	0	0
CARRERAS , PAUL E	ENTERPRISE OPERATIONS ADMIN SENIOR	80,088	80,088	0	0	0	0
BRADY , STEPHEN L	NETWORK CAPACITY PLANNER INTERMEDIATE	78,420	78,420	0	0	0	0
ROGERS , LOY D	SERVICE CENTER MANAGER	78,000	78,000	0	0	0	0
CURRY , KYLE S	TELEMEDICINE SPECIALIST SENIOR	77,000	0	77,000	0	0	0
LOA , JOHN T	NETWORK CAPACITY PLANNER SENIOR	77,000	77,000	0	0	0	0
MENTEN , DANIEL D	NETWORK CAPACITY PLANNER SENIOR	77,000	77,000	0	0	0	0
PRICE , RYAN L	ENTERPRISE OPERATIONS ADMIN SENIOR	74,109	74,109	0	0	0	0
GREEN , THOMAS D	SYSTEMS ADMINISTRATOR SENIOR	74,109	74,109	0	0	0	0
KENT , MICHAEL N	ENTERPRISE OPERATIONS ADMIN SENIOR	74,109	74,109	0	0	0	0
GOKARAKONDA , SANTOSHI M	ENTERPRISE OPERATIONS DB ADMIN SENIOR	74,109	74,109	0	0	0	0
PRESLEY , CLARENCE W	ENTERPRISE OPERATIONS ADMIN SENIOR	74,109	74,109	0	0	0	0
BLACKWELL , JEFFERY W	SYSTEMS ADMINISTRATOR SENIOR	74,109	74,109	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR SENIOR	74,109	74,109	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR SENIOR	74,109	74,109	0	0	0	0
WADDELL , CHRISTOPHER A	ENTERPRISE OPERATIONS DB ADMIN SENIOR	74,109	74,109	0	0	0	0
MAYFIELD , JEFFREY	ENTERPRISE OPERATIONS DB ADMIN SENIOR	74,109	74,109	0	0	0	0
DYE , CHARLES R	ENTERPRISE OPERATIONS DB ADMIN SENIOR	74,109	74,109	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECH SUPPORT MANAGER	73,365	73,365	0	0	0	0
BATES , ANTHONY E	SYSTEMS ADMINISTRATOR SENIOR	73,000	73,000	0	0	0	0
HERNANDEZ , MICHELLE L	IT ONSITE SUPPORT MANAGER	73,000	73,000	0	0	0	0
FREEMAN , BOBBY L	IT ONSITE SUPPORT MANAGER	73,000	73,000	0	0	0	0
GASKELL , KEVIN M	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	72,294	72,294	0	0	0	0
ROBERTS , KARL R	ENTERPRISE OPERATIONS ADMIN INTERMEDIATE	72,000	72,000	0	0	0	0
DAWSON , WESLEY R	PROJECT MANAGEMENT INTERMEDIATE	68,000	68,000	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR INTERMEDIATE	64,602	64,602	0	0	0	0
COTTON , JAMES L	SYSTEMS ADMINISTRATOR INTERMEDIATE	64,602	64,602	0	0	0	0
FENDLEY , STEPHEN C	NETWORK CAPACITY PLANNER INTERMEDIATE	64,305	64,305	0	0	0	0
CAMPBELL , CHRISTOPHER B	SYSTEMS ADMINISTRATOR INTERMEDIATE	64,280	64,280	0	0	0	0
KIRK , ROBERT CHRISTOPHE	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	64,000	64,000	0	0	0	0
WRIGHT , DEAN W	SYSTEMS ADMINISTRATOR INTERMEDIATE	63,925	63,925	0	0	0	0
TACKETT , STEPHANIE	TELEMEDICINE SUPPORT SENIOR	63,207	0	63,207	0	0	0
WEAVER , DEBORAH L	TELEMEDICINE SUPPORT SENIOR	63,207	0	63,207	0	0	0
TYHURST , RICHARD K	IT ONSITE SUPPORT MASTER	61,783	61,783	0	0	0	0
KIDWELL , CHRISTOPHER CK	IT ONSITE SUPPORT MASTER	60,000	60,000	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FOSHEE , LARRY L	IT SERVICE CENTER REP MASTER	58,000	58,000	0	0	0	0
BARDSLEY , BRANDON M	NETWORK CAPACITY PLANNER INTERMEDIATE	57,000	57,000	0	0	0	0
KNOTTS , DAVID R	TELEMEDICINE SUPPORT INTERMEDIATE	55,935	0	55,935	0	0	0
BALDWIN , DEBORAH	TELEMEDICINE SUPPORT INTERMEDIATE	55,935	0	55,935	0	0	0
FINDLEY , WILLIS W	TELEMEDICINE SUPPORT INTERMEDIATE	55,835	0	55,835	0	0	0
WILLIAMS , ROBERT L	IT ONSITE SUPPORT SENIOR	55,355	55,355	0	0	0	0
ADAMS , BRYANT H	IT ONSITE SUPPORT SENIOR	55,355	55,355	0	0	0	0
ROBERTSON , SKYE M	SYSTEMS ADMINISTRATOR ASSOCIATE	55,000	55,000	0	0	0	0
BREDLOW , KRIS A	SYSTEMS ADMINISTRATOR ASSOCIATE	55,000	55,000	0	0	0	0
DOUGLASS , STEVEN B	IT ONSITE SUPPORT SENIOR	54,432	54,432	0	0	0	0
JACKSON , MARQUISSE A	IT ONSITE SUPPORT SENIOR	54,000	54,000	0	0	0	0
YODER , ROBERT P	ENTERPRISE OPERATIONS ADMIN ASSOCIATE	53,000	53,000	0	0	0	0
MCCUMPSEY , PHILLIP S	TELEVICE CHANCELLOR , COMMUNICATIONS SYSTEMS ADMIN	52,101	52,101	0	0	0	0
MUSSER , NATHANIEL D	NETWORK CAPACITY PLANNER ASSOCIATE	52,000	52,000	0	0	0	0
MCMAHEN , TRACY L	CLASSROOM TECH SUPPORT MASTER	51,000	51,000	0	0	0	0
SIMPKINS , CHARLES M	IT ONSITE SUPPORT SENIOR	50,619	50,619	0	0	0	0
PERRY , WESLEY D	TELEMEDICINE SUPPORT ASSOCIATE	49,500	0	49,500	0	0	0
SKIPPER , JAMES E	IT SERVICE CENTER REP SENIOR	49,198	49,198	0	0	0	0
ROY , NATHAN	TELEVICE CHANCELLOR , COMMUNICATIONS SYSTEMS ADMIN	49,042	49,042	0	0	0	0
MALOTT , RICHARD A	CLASSROOM TECH SUPPORT SENIOR	49,000	49,000	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECH SUPPORT SENIOR	49,000	49,000	0	0	0	0
BAMBRICK , DOROTHY A	IT SERVICE CENTER REP SENIOR	48,893	48,893	0	0	0	0
ELLIOTT , PATRICK E	IT ONSITE SUPPORT INTERMEDIATE	48,692	48,692	0	0	0	0
GRAHAM , SHAWN A	IT SERVICE CENTER REP SENIOR	48,500	48,500	0	0	0	0
HAND , TRACY	NETWORK CAPACITY PLANNER ASSOCIATE	48,179	48,179	0	0	0	0
WATERS , MARCUS E	IT ONSITE SUPPORT INTERMEDIATE	47,500	47,500	0	0	0	0
MERCADO , RICARDO	IT ONSITE SUPPORT INTERMEDIATE	47,500	47,500	0	0	0	0
DAVIS , JOHN C	IT ONSITE SUPPORT INTERMEDIATE	47,500	47,500	0	0	0	0
GENTRY , RYAN C	IT ONSITE SUPPORT INTERMEDIATE	47,500	47,500	0	0	0	0
GREEN , MARTHELIUS	IT ONSITE SUPPORT INTERMEDIATE	47,500	47,500	0	0	0	0
HALEY , JUDSON L	IT SERVICE CENTER REP SENIOR	46,000	46,000	0	0	0	0
JONES , TAMEKA M	IT SERVICE CENTER REP SENIOR	46,000	46,000	0	0	0	0
ELDRIDGE , BRIAN R	IT SERVICE CENTER REP SENIOR	46,000	46,000	0	0	0	0
BASS , KEVIN O	IT SERVICE CENTER REP SENIOR	46,000	46,000	0	0	0	0
LANDERS , JONATHAN P	IT SERVICE CENTER REP SENIOR	46,000	46,000	0	0	0	0
FORD , GLENN F	IT SERVICE CENTER REP INTERMEDIATE	44,670	44,670	0	0	0	0
SWINT , TONY J	IT SERVICE CENTER REP INTERMEDIATE	44,670	44,670	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECH SUPPORT SENIOR	44,079	44,079	0	0	0	0
HAYCRAFT , TOMMY D	IT ONSITE SUPPORT ASSOCIATE	43,259	43,259	0	0	0	0
MITCHELL , ANTHONY B	IT ONSITE SUPPORT ASSOCIATE	43,000	43,000	0	0	0	0
WELLS , RODERICK R	IT ONSITE SUPPORT ASSOCIATE	43,000	43,000	0	0	0	0
BEE , FRANK A	IT ONSITE SUPPORT ASSOCIATE	43,000	43,000	0	0	0	0
MURPHY , KEVIN K	IT ONSITE SUPPORT ASSOCIATE	43,000	43,000	0	0	0	0
FORD , BRIAN C	IT ONSITE SUPPORT ASSOCIATE	42,200	42,200	0	0	0	0
NOVOTNY , FRANK	IT ONSITE SUPPORT ASSOCIATE	42,200	42,200	0	0	0	0
HOLCOMB , A W	CLASSROOM TECH SUPPORT SENIOR	41,636	41,636	0	0	0	0
STECK , GAIL A	IT SERVICE CENTER REP INTERMEDIATE	41,205	41,205	0	0	0	0
WILBORN , TEVIN D	IT ONSITE SUPPORT ASSOCIATE	41,200	41,200	0	0	0	0
SHELBY , ANDRE MARVEL	IT ONSITE SUPPORT ASSOCIATE	41,000	41,000	0	0	0	0
YOUNG , MAUDEEN	IT SERVICE CENTER REP INTERMEDIATE	40,695	40,695	0	0	0	0
WILLIAMS , DWAYNE	IT SERVICE CENTER REP INTERMEDIATE	40,200	40,200	0	0	0	0
THOMPSON , BRUCE	IT ONSITE SUPPORT ASSOCIATE	40,000	40,000	0	0	0	0
KING , ANTOINETTE	TELEVICE CHANCELLOR , COMMUNICATIONS SYSTEMS ADMIN	39,609	39,609	0	0	0	0
MCQUEEN , STEPHEN B	CLASSROOM TECH SUPPORT ASSOCIATE	37,232	37,232	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECH SUPPORT ASSOCIATE	37,232	37,232	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOLMAN , VIVIAN	IT SERVICE CENTER REP ASSOCIATE	35,000	35,000	0	0	0	0
RUDDY , CASSANDRA K	IT SERVICE CENTER REP ASSOCIATE	35,000	35,000	0	0	0	0
WATSON , NINA	TELEVICE CHANCELLOR, COMMUNICATIONS SYSTEMS ADMIN	35,000	35,000	0	0	0	0
ROBINSON , CRYSTAL D	IT ONSITE SUPPORT ASSOCIATE	34,161	34,161	0	0	0	0
FERGUSON , JEFFERY M	CLASSROOM TECH SUPPORT ASSOCIATE	33,000	33,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,032,207	1,032,207	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	12,480	12,480	0	0	0	0
<b>ANNUAL SALARIES - TECHNOLOGY SUPPORT</b>		<b>7,890,635</b>	<b>7,219,016</b>	<b>671,619</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0008F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ENTERPRISE RESOURCE PLANNING SYSTEMS</b>						
WALLINGSFORD , RONNIE G	ENTERPRISE SOFTWARE SOLUTIONS DIRECTOR	130,700	130,700	0	0	0	0
WARD , JAMES E	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	102,510	102,510	0	0	0	0
SALAZAR , MARIA F	ENTERPRISE SOFTWARE SOLUTIONS MASTER	99,332	99,332	0	0	0	0
ALKIRE , DIANE	ENTERPRISE SOFTWARE SOLUTIONS MASTER	97,385	97,385	0	0	0	0
WILLIAMS , JACQUELINE B	ENTERPRISE SOFTWARE SOLUTIONS MASTER	97,385	97,385	0	0	0	0
REAMEY , GALE L	ENTERPRISE SOFTWARE SOLUTIONS MASTER	97,385	97,385	0	0	0	0
TEDFORD , SANDRA A	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	94,556	94,556	0	0	0	0
UPPALA , VENKATSATYA S	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	92,259	92,259	0	0	0	0
LEONARD , MARK A	ENTERPRISE SOFTWARE SOLUTIONS ADVANCE	86,000	86,000	0	0	0	0
PLATA JR , ARMANDO	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	84,576	84,576	0	0	0	0
HARPER , MARK H	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	82,605	82,605	0	0	0	0
STEVENS , RONALD E	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	69,000	69,000	0	0	0	0
WONG , KOK-WEI D	ENTERPRISE SOFTWARE SOLUTIONS SENIOR	69,000	69,000	0	0	0	0
STOCKER , PAMELA M	ENTERPRISE SOLUTIONS TRAINING SPEC - INT	53,752	53,752	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	69,508	69,508	0	0	0	0
<b>ANNUAL SALARIES - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>1,325,952</b>	<b>1,325,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0009F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY</b>						
COCHRAN , STEPHEN W	CIS OFFICER AND DIRECTOR OF IT SECURITY	108,148	108,148	0	0	0	0
MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR SENIOR	76,506	76,506	0	0	0	0
CLAXTON , ROBERT L	IDENTITY ACCESS ADMINISTRATOR INTERMEDIA	64,382	64,382	0	0	0	0
DURHAM , CORTLAND S	MOBILE DEVICE ADMINISTRATOR INTERMEDIATE	64,382	64,382	0	0	0	0
STEWART , KARI L	INFORMATION SECURITY ANALYST MASTER	61,000	61,000	0	0	0	0
GARNER , CEDRIC L	INFORMATION SECURITY ANALYST SENIOR	58,350	58,350	0	0	0	0
DUGGER , RONALD D	INFORMATION SECURITY ANALYST SENIOR	54,000	54,000	0	0	0	0
SCHENEBECK , JAMES C	SYSTEMS ADMINISTRATOR ASSOCIATE	53,000	53,000	0	0	0	0
MURPHY , JASON D	INFORMATION SECURITY ANALYST INTERMEDIAT	44,000	44,000	0	0	0	0
FREEMAN , LINDA S	INFORMATION SECURITY ANALYST INTERMEDIAT	43,000	43,000	0	0	0	0
GALLAHER , PHILIP B	INFORMATION SECURITY ANALYST INTERMEDIAT	43,000	43,000	0	0	0	0
SMITH , LESLEY D	INFORMATION SECURITY ANALYST ASSOCIATE	37,416	37,416	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	94,016	94,016	0	0	0	0
<b>ANNUAL SALARIES - SECURITY</b>		<b>801,200</b>	<b>801,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0010F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ELECTRONIC MEDICAL RECORDS</b>						
MATHEWS , CINNAMON R	CLINICAL INFORMATION SYSTEMS DIRECTOR	135,826	135,826	0	0	0	0
BROWNING , KATHY S	CLINICAL APPLICATION ANALYST SENIOR	93,180	93,180	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CAUSEY , CLAY D	CLINICAL INFORMATION SYSTEMS MANAGER	93,028	93,028	0	0	0	0
GLOVER , BECKY M	CLINICAL APPLICATION ANALYST SENIOR	91,826	91,826	0	0	0	0
GREGUREK , KATHRYN R	CLINICAL APPLICATION ANALYST MASTER	90,000	90,000	0	0	0	0
POWELL , ALYSIA K	CLINICAL APPLICATION ANALYST SENIOR	89,880	89,880	0	0	0	0
BURRIS , MATTHEW D	CLINICAL INFORMATION SYSTEMS MANAGER	87,444	87,444	0	0	0	0
JUNG , JACQUELINE M	CLINICAL INFORMATION SYSTEMS MANAGER	85,321	85,321	0	0	0	0
DURHAM , AMY E	CLINICAL APPLICATION ANALYST MASTER	80,498	80,498	0	0	0	0
LITES , THOMAS M	CLINICAL APPLICATION ANALYST ADVANCE	80,498	42,998	0	0	37,500	0
RAY , ASHLEY M	CLINICAL APPLICATION ANALYST MASTER	80,498	80,498	0	0	0	0
THOMAS , KERI A	CLINICAL APPLICATION ANALYST MASTER	80,000	80,000	0	0	0	0
WEEMS , SHANE E	PROJECT MANAGEMENT SENIOR	79,958	79,958	0	0	0	0
JENKINS , ALISON M	CLINICAL APPLICATION ANALYST SENIOR	75,887	75,887	0	0	0	0
MURPHREE , REBECCA L	CLINICAL APPLICATION ANALYST SENIOR	75,857	75,857	0	0	0	0
SHERIDAN , TRACI L	CLINICAL APPLICATION ANALYST SENIOR	75,160	75,160	0	0	0	0
WILLIAMSON , CRYSTAL B	CLINICAL APPLICATION ANALYST SENIOR	75,000	75,000	0	0	0	0
RASCHKE , SARA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	75,000	37,500	0	0	37,500	0
SHERWOOD-MARKLE , LAURA N	CLINICAL APPLICATION ANALYST SENIOR	72,000	72,000	0	0	0	0
BRYANT , AMANDA K	CLINICAL APPLICATION ANALYST SENIOR	70,799	70,799	0	0	0	0
AYYADEVARA , RAJANI	CLINICAL APPLICATION ANALYST SENIOR	70,219	70,219	0	0	0	0
COATES , CARMEN D	CLINICAL APPLICATION ANALYST SENIOR	69,707	69,707	0	0	0	0
SCOTT , CHARLES DAVID	CLINICAL APPLICATION ANALYST SENIOR	68,000	68,000	0	0	0	0
HEATH , STACY L	CLINICAL APPLICATION ANALYST SENIOR	67,000	67,000	0	0	0	0
MURPHY , KELLI C	CLINICAL APPLICATION ANALYST SENIOR	67,000	67,000	0	0	0	0
KEYS , MAURIE J	BUSINESS SYSTEMS DEVELOPER INTERMEDIATE	64,581	64,581	0	0	0	0
LEE , CHRISTINA J	PROJECT MANAGEMENT ASSOCIATE	50,000	50,000	0	0	0	0
HUITT , MICHAEL R	BUSINESS SYSTEMS DEVELOPER ASSOCIATE	46,550	46,550	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	534,352	534,352	0	0	0	0
<b>ANNUAL SALARIES - ELECTRONIC MEDICAL RECORDS</b>		<b>2,725,069</b>	<b>2,650,069</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>22,493,884</b>	<b>21,203,970</b>	<b>873,613</b>	<b>86,578</b>	<b>329,723</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM COM0002F</b>	<b>COLLEGE OF MEDICINE DEAN'S COMMITMENT</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	60,000	0	0	0	60,000	0
FACULTY	SALARY RESERVE - FACULTY	6,615,089	0	5,728,361	0	886,728	0
<b>ANNUAL SALARIES-DEAN'S COMMITMENT</b>		<b>6,675,089</b>	<b>0</b>	<b>5,728,361</b>	<b>0</b>	<b>946,728</b>	<b>0</b>
<b>COM COM0003F</b>	<b>COLLEGE OF MEDICINE DEAN'S OPERATIONS</b>						
MOSELEY , POPE L	DEAN - COLLEGE OF MEDICINE	600,000	600,000	0	0	0	0
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	293,062	293,062	0	0	0	0
NUTTALL , RICHARD M	ASSOCIATE DEAN OF FINANCE	240,000	240,000	0	0	0	0
DREISIGACKER , ROBIN K	ASSOCIATE DEAN OF ADMINISTRATION	225,000	225,000	0	0	0	0
RAINES , CHARLIENE R	DIRECTOR OF SPONSORED PROG ADMIN NETWORK	120,000	120,000	0	0	0	0
GATHRIGHT , MOLLY M	ASSOCIATE PROFESSOR	115,560	115,560	0	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	110,228	110,228	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	109,788	109,788	0	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	96,974	96,974	0	0	0	0
PERRY , BLAKE A	DIRECTOR OF RESEARCH	96,000	76,800	0	19,200	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,741	93,741	0	0	0	0
CLARDY , JAMES A	ASSOCIATE DEAN	86,526	86,526	0	0	0	0
MCCORKINDALE III , ROBERT W	DIRECTOR OF DECISION SUPPORT	79,500	79,500	0	0	0	0
BILELLO , LISA M	DIRECTOR OF BASIC SCIENCE ADMINISTRATION	74,550	74,550	0	0	0	0
MCLACHLIN , JEANNE R	DIRECTOR OF ADMISSIONS & RECRUITING-COM	71,300	71,300	0	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	66,632	66,632	0	0	0	0
WHITE , JENNIFER B	PROGRAM MANAGER	66,010	66,010	0	0	0	0
NORWOOD , ANN D	ADMINISTRATIVE DIRECTOR	63,716	63,716	0	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	63,003	63,003	0	0	0	0
RAKES , ANNA LAURA	PROGRAM MANAGER	62,000	0	0	11,031	50,969	0
WHYTE JR , WILLIAM W	SENIOR FINANCE MANAGER	60,384	60,384	0	0	0	0
EVANS , TERRI L	BUDGET DEPARTMENT ANALYST	60,000	60,000	0	0	0	0
KANNAN , SURESH	PROGRAM MANAGER	60,000	48,000	0	12,000	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT I	49,782	49,782	0	0	0	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	48,887	48,887	0	0	0	0
MCCOY , FRANCES G	PROGRAM MANAGER	46,900	46,900	0	0	0	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	45,929	45,929	0	0	0	0
SANDLIN , MALINDA K	EDUCATION COORDINATOR	44,500	44,500	0	0	0	0
WHITE , JESSICA S	EDUCATION SPECIALIST	43,500	43,500	0	0	0	0
WARD , TINA R	PROGRAM SPECIALIST	42,090	42,090	0	0	0	0
BARRON , MILDRED M	EDUCATION COORDINATOR	39,500	39,500	0	0	0	0
JOHNSON , MARCELLA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	36,904	36,904	0	0	0	0
LACEY-WATKINS , LEAH M	ADMINISTRATIVE COORDINATOR	32,291	32,291	0	0	0	0
HANKINS , JENNIFER A	PROGRAM ADMINISTRATOR	27,135	27,135	0	0	0	0
GREGORY , ASHLEY M	ADMINISTRATIVE SPECIALIST III	26,326	26,326	0	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	20,261	20,261	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	267,343	267,343	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	682,269	682,269	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	26,500	26,500	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OPERATIONS</b>		<b>4,394,091</b>	<b>4,300,891</b>	<b>0</b>	<b>42,231</b>	<b>50,969</b>	<b>53,256</b>

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<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0013F COLLEGE RESOURCES</b>							
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,076,894	1,737,911	0	0	338,983	600,000
<b>ANNUAL SALARIES - COLLEGE RESOURCES</b>		<b>2,076,894</b>	<b>1,737,911</b>	<b>0</b>	<b>0</b>	<b>338,983</b>	<b>600,000</b>
<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0034F BIOSTATISTICS</b>							
ROBERSON, PAULA K	PROFESSOR	254,475	79,880	0	28,043	146,552	0
LEE, JEANNETTE Y	PROFESSOR	182,963	11,600	0	164,959	6,404	0
WILLIAMS, DAVID K	ASSOCIATE PROFESSOR	150,000	21,360	3,615	14,835	110,190	0
LANDES, REID D	ASSOCIATE PROFESSOR	118,900	13,816	11,890	56,133	37,061	0
SPENCER III, HORACE J	BIOSTATISTICS PROJECT MANAGER	96,220	36,563	0	30,790	28,866	0
LENSING, SHELLY Y	BIOSTATISTICS PROJECT MANAGER	96,220	1,992	28,866	65,362	0	0
SIEGEL, ERIC R	RESEARCH ASSOCIATE	83,214	26,712	0	35,699	20,804	0
THOSTENSON, JEFF D	RESEARCH ASSOCIATE	69,104	41,462	0	17,276	10,366	0
CHI, XIAOFEI	BIOSTATISTICIAN	60,000	3,966	0	49,800	6,234	0
COOK, WENDY	EXECUTIVE ASSISTANT I	45,000	23,373	0	7,826	13,802	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(50)	(50)	0	0	0	0
<b>ANNUAL SALARIES - BIOSTATISTICS</b>		<b>1,156,045</b>	<b>260,674</b>	<b>44,371</b>	<b>470,722</b>	<b>380,277</b>	<b>0</b>
<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0035F HOUSESTAFF</b>							
MCKAY YARBERRY, DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	110,228	4,409	0	0	105,819	0
JOHNSRUD, JOYCE J	INSTRUCTOR	66,220	0	0	0	66,220	0
ATCHLEY, WILLIAM T	INSTRUCTOR	66,220	0	0	0	66,220	0
AYOUB, KARAM F	INSTRUCTOR	66,220	0	0	0	66,220	0
MORRIS III, THOMAS W	RESIDENT PHYSICIAN	60,919	0	0	0	60,919	0
ALMOMANI, AHMED A	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
BROWN, JUSTIN B	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
DO, DRAGON C	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
RYAN, MARK L	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
POTHINENI, NAGA VENKATA K	RESIDENT PHYSICIAN	59,919	0	0	0	59,919	0
WASHER, LYDIA L	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
SMITH, MALLORY M	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
DIGMAN, JERRY M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
SELBY, SAMUEL T	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
BAUER, HANNAH K	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
MATLOCK, DAVID N	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
MACK, JOANA M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
GEPPERT, STEPHEN J	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
WYRICK, DEIDRE L	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
DUVOOR, CHITHARANJAN	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
RAVILLA, RAHUL	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
KAKKERA, KRISHNA	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
MCKINNEY, SHANE M	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
PHAM, JENNIFER L	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
MATEHUALA, SONIA I	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
DAVENPORT, BIANCA M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
ROBERTSON, JEFFREY D	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
TARAWNEH, AHMAD R	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHADA , ADITYA	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
TAYDAS , EREN	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
SHIVARAM , PUSHPA	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
SIRAJ , AISHA	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
MADMANI , MOHAMMED EID	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
GARG , AATISH	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
HAO , LIN	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
RAVAL , MIHIR P	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
WRIGHT , STEVEN M	RESIDENT PHYSICIAN	58,254	0	0	0	58,254	0
FIRWANA , BELAL	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
SHAH , KAVISHA M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
FISER , WESLEY M	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
KOSIV , KATHERINE A	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
ALLEGRE ALONSO , ALBERTO	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
GILLIS , JEFFREY H	FELLOW PHYSICIAN	58,254	0	0	0	58,254	0
SHUKLA , VIJETA	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
LITTLEJOHN , NATHAN R	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
COUCH , CORY G	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
SONGY , CHAD E	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
NELSON , KURT L	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
FARIAS , JUDY A	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
WILKINSON , JOHN T	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
BONILLA VELEZ , JULIANA	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
THORPE , JAMES C	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
BRADNEY , LAURA A	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
DUKE , JULIE M	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
FRICKE , ROBERT G	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
KUMBLA , PALLAVI A	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
MORELL , SEAN M	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
SPINKS , KARA M	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
GLANCY BIZZELL , JAMIE E	RESIDENT PHYSICIAN	57,591	0	0	0	57,591	0
DONG , YUANXU J	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ROBERTSON , CORY M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
DWEIK , WASIF H	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
STANLEY-COPELAND , ASHLEY N	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
VILENSKY , VYACHESLAV	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
DOUGLASS , DAVID P	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
AHMED , AZIEZ	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
HUGGINS , AMY N	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PHILLIPS , MICHAEL T	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PURIFOY , ERIC T	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
CONWAY , JANE A	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PRINCE , ANDREW J	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
DAVIS , KEVIN A	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
LOCKWOOD , MATTHEW B	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BOYDSTUN , JACOB M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
CASEY , JOHN M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
HENDERSON , RENE A E	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
NARDI , CAROLINE Y	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
REED , ANDREYA E	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
SYLVESTER , SARAH K	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MAGRUDER , JESSICA T	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
BEZOLD , SAMUEL L	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
HICKS , COURTNEY M	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
SARVER , DAVID B	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSRUD , ANDREW J	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KOMARRAJU , APARNA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MCKEEVER , SARA C	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PINCKARD-DOVER , HEATHER N	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
STAWSKI , DAVID J	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MORAES , LEANDRO P	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
MATIN , AASIYA	RESIDENT PHYSICIAN	56,591	0	56,591	0	0	0
WALTERS , JERRY L	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
RJOOP , ANWAR A	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KURUVA , MANOHAR	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
JOSHI , BHAKTI	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
SAAD , MARWAN S	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
HASAN , RIMSHA	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
AYAN , MOHAMED S	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
SURANA , ALOK	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PATEL , LEEZA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
RAVULA , SRILAKSHMI	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
AYYAGARI , NAGA R	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
PATIL , SHAKUNTALA S	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ABUALSUOD , AMJAD M	FELLOW PHYSICIAN	56,591	0	0	0	56,591	0
ABEDZADEH ANARAKI , SANAZ	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
KUMAR , UJJWAL	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
ALLA , SARADA	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
RILEY , CHRISTOPHER J	RESIDENT PHYSICIAN	56,591	0	0	0	56,591	0
LUCAS , ALAN P	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
HELMICH , MELISSA S	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
RENFROE , SHYANN N	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
FAIRCLOTH , JOHN C	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
CHEN , YU-TING	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
FIEDOREK , MICHAEL C	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
BATTLE , LAURA R	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
NEWMAN , PATRICK M	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
WILLIAMS , EMILY M	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
POLLACK , STACY L	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
NEWTON , LISA S	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
CHANG , JONATHAN N	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
GUTHRIE , JACEY T	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
ALI , SYED F	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
KIM , KEVIN H	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
HOLTHOFF , JOSEPH H	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
DUNN , ANDREW L J	RESIDENT PHYSICIAN	55,610	0	0	0	55,610	0
FINCHER , JUSTIN W	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ROBERTS , MATTHEW L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
COLEMAN , MATTHEW S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
COFFIELD , SARAH M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BEASLEY , DREW A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BARNETTE , DANIEL C	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WATSON , JESSICA B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BAREFOOT , THOMAS D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VOVOR-DASSU , KOMI E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
THOMAS , JACOB	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ADDEPALLY , NAGA S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILSON , CHENEY F	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ATKINSON , DANIEL D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
AL-SHOHA , MOHAMMAD O	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , BRADLEY D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SIMS , TRAVIS A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
FRANKLIN , BONITA E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VELASCO , JEANNE M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WONG , JOSEPH S	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
COULTER , JENNIFER S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
NASH , SHAWN K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MATHEWS , CHELSEA S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MOHNEY , LINDSAY E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GOODSON , KEVIN M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SULIK , SCOTT R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
THESSING , JEFFREY D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GAULDIN , DONALD W	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMITH , DEREK A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
COBB , SARAH B	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
MOUSSA , MARWAN	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILLIAMS , CLAY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SPALDING , CHRISTOPHER F	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CRYAR , KIPP A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SOCOLA , FRANCISCO A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PAULLUS , PATRICK E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CLAWSON , APRIL G	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
ENUGANTI , SRIDHAR R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TROUTMAN , TYLER W	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BAER , HANNAH R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VAUGHN , CORY A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMALL , LUKE T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PHILAMLEE , WHITNEY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KUBALA , MICHAEL E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WHITE , JUSTIN T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
LONG , KRISTEN E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PAHLS , RACHEL E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WINFORD , ASHLEY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TART , KAREN M	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HOSS , MICHAEL T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GUTTA , NARENDRA BABU	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WELLS , DEVIN A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MANBECK , CHRISTOPHER P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SIMPSON , JORDAN B	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILLIAMS , KORIANDR L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
FIDOREK , CHRISTOPHER S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
JEFFREYS , MATTHEW A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WITTROCK , ROBERT J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MENON , LAKSHMI P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMITH , ERIN K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TAYLOR , CAMERON R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SYLVESTER , LAUREN N	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
GRALEWSKI , JONATHON H	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
PALMER , ANGELA W	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KILGORE , KELLY E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VIRDEN , BRYANT T	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
CONNELLY , JACOB O	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WRIGHT III , HUGH E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WIDICK , SHAE A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BRUCE , NOLAN R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0



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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WINFORD , SIDNEY G	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
MCENTIRE , DAVID R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
LAGRONE , RODNEY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TAILLAC , NATHAN J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SIDDIQUI , MOHAMMED M	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
TALHA , MUHAMMAD	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
STOVALL , JESSICA D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WOODRUFF , WILLIAM G	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
KOVVURU , SUKANTHI	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SIMMONS , CHRISTIAN D	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BONASSO , PATRICK C	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WATTS , MARTIN R	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RABADI , OMAR G	FELLOW PHYSICIAN	54,610	0	0	0	54,610	0
KOTA , VINISHA REDDY	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WILSON , WILLIAM M	RESIDENT PHYSICIAN	54,610	54,610	0	0	0	0
LYNCH , ASHLEY L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SMITH , AMANDA P	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
CARLSON , JACOB T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
STALLINGS , TAMMY E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WRIGHT , JORAY A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WHALEY , HEATHER L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
YOUNG , ZACHARY T	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WAY , KARA J	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
VERMA , AADITYA	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TINGLE , SARAH K	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
HARDIN , JOSHUA S	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
BATTLE , BENNETT O	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
TOBBIA , PATRICK	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
RUMPEL , JENNIFER A	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
WALDRON , JAMIE L	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
THURMAN , MARY E	RESIDENT PHYSICIAN	54,610	0	0	0	54,610	0
SKARDA , ADAM L	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
JAYAKRISHNAN , DEEPA	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
MURAD , SHADEN Y	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
MARKS , MATTHEW H	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
STOKES , ERICA T	RESIDENT PHYSICIAN	54,195	0	0	0	54,195	0
HUNTER , HOLLY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MARVIN , DAVID M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HENSON , HANNAH M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BELKNAP , TOBY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHARMA , SHOBHIT	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FLYNN , VICTORIA A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
COCKERELL , JOHN A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
OMOWANILE , OMOLOLU D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JEFFERS , CHARLES D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MOBLEY , JAMES M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BEHRENS , ALICE W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SALEEM , SANDAL	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILSON , MARGARET R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CALLOWAY , STACY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
VUONG , MAI K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GWARNICKI , WOJCIECH B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MACNEIL , JORDAN T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MACNEIL , JULIE A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WALDEN , ALYSSA R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ALLISTON , JEFFREY T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ERUEMULOR , ALEOBE	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
STONER , KYLE	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CARD , PEYTON D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ATWAL , DINESH	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KHALED , KHALDIA T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JENKINS , MITCHELL	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MIAN , MEMOONA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
TIPPIT , DANIELLE	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
TIRUMANI , HARIKA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOMEK , KAITLIN P	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MIKKILINENI , SESANK S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WADHWA , VIBHOR	FELLOW PHYSICIAN	53,195	0	0	0	53,195	0
HABASH , FUAD	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CAMPBELL , KATELYNN K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
COOGAN , CONOR	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NAGY , ANDREW J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WARFORD , RENEE P	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KOPPURAPU , VIKAS S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SOLIS , BRITTANY E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PRISTAS , NOEL E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PRICE , DANIEL L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SUBRAMANY , SWATHI	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KATTOOR , AJOE J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHANBHAG , ANUSHA G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ALZGHOUL , BASHAR N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PALANIAPPAN , ALAMELU	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GURRAM , POOJA R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DESAI , SHIVANG	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MELTON , MEREDITH D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KUMBHAM , PRADEEP K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ROHANI , SEENA J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RODDY , RYAN R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SORENSEN , JAMES I	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JACKS , BLAKE B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILLIAMS , HILLARY A	FELLOW PHYSICIAN	53,195	0	0	0	53,195	0
WAYNE , MICHELLE M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BOYE , BRADLEY T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
TRISHA , SHIRIN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MCCORMACK , CARL P	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILLIAMS , DAVID T	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHIRAZI , LILY	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MCCASLIN , LAUREN H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
OTTIS , PAUL Z	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GRIFFIN , TYLER B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PENNY , WILLIAM G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DEWALL , MICHAEL R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KLEPPE , SCOTT K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JONES , STEPHEN G	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ITTMAN , BENJAMIN R	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BOWLES , ZACHARY C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GIRARDEAU , JACKSON Y	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HAMEED , NATASHA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PATEL , NIKESH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
APPELL , LAUREN E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SANDERS , SARA C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CECIL , SHAWN P	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
CRAWFORD , RICHARD L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOWDEN , CARL W	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HERINGTON , DANIELLE M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
FREESE , JURHEE E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHIPMAN , SAMANTHA A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DOWDEN , LAUREN M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
NICHOLS , KODY A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DO , DUY A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MARANTO , CHRISTOPHER J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
INNABI , AYOUB A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MCLEMORE , HEATHER H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HARRIS , KATELYN A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KHAIDAKOVA , GALIMAT	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GEILENFELDT , AHREN O	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BAKER , KRISTEN N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GREEN , MATTHEW D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SAN MIGUEL , KELLY B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WRIGHT , TREVOR B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PAGE , JOSHUA C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WARFORD , BROCK A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DUNLAP , QUINN A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
HARRIS , MICHAEL H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SUVAR , TOLGA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ANNIBALE , ROBERT A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KHAN , HUMAIRA M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RUSSELL , JAMES S	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
STEPHENS , MARCUS L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PHAM , SARAH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PEREZ , SARAH M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SALEM , OMAR M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
ASHRAF , AZKA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GONZALES , AMY J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BARBER , KEVIN A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WEBB , JENNIGALE L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WHISMAN , MICHELLA K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GOKARAKONDA , SRINIVASA B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
DAVIS , SCOTT A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
TINGQUIST , NICHOLAS D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILKINS , JOHN D	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RANAHAN , MIKIO K	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SMITHSON , KALEB B	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
GEBHARD , GRANT M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
THOMAS , JOSEPH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
REMBOLD , JULIE C	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BULLARD-MANBECK , HEATHER M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MCELROY , DAVID	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
LOVETT , HOWARD L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SMITH , GREGORY L	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILLIAMS , MATTHEW	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
EICHHORN , JOSHUA M	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
PIERCE , ALLISON P	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
MAYES , WESLEY H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
WILLIAMSON , ELIZABETH A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2017 - 2018

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LILE , BRETT H	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
JOHNSON , BARBARA J	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BORCHERT , HEATHER A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
BLAND , LAUREN E	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
KODALI , MANEETHA	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SEVY , CASEY A	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
SHERRILL , HOLLY N	RESIDENT PHYSICIAN	53,195	0	0	0	53,195	0
RUSS , BRIAN A	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
JILLELLA , ANUSHA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ANANTHULA , ANEESHA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
AUERBACH , SARAH A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
POINDEXTER , LAUREN K	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BABER , MEGAN N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WORLEY , ANDREW R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SOUTHARD , RYAN M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HARADA , YOHEI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SKETAS , GREGORY D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NWAIWU , OBIOMA B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NGUYEN , THU HA T	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BUNDRICK , COURTNEY L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PAGTEILAN , JOHN N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SAVARESE , JOSEPH A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
POTHUGANTI , SAHITHI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SCHONEFELD , SALLY A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DUBBERKE , CHRISTINE M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ALQAM , BILAL M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SCHURHAMER , BENJAMIN T	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
VANDER SCHILDEN , JACLYN E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GHEITH , ZAID H	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PARIKH , RICHA D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
COLEMAN , MORGAN L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
JOSHI , KRISHNA P	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KINNICK , JED D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SCRUGGS , STEWART L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RUSS , ABIGAIL E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MOUSTAFA , AMR S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LATIMER , ETHAN C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NIENABER , THOMAS A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GRANT , CYDNEY M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HUNTON , SARAH V	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RUSH , JESS L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HUNDLEY , KELSEY N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
AL-ABAYECHI , SARAH A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NGUYEN , YEN T	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WEAVER , KEVIN W	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NORD , KEITH M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LAKSHMANAN , RAJA V	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
KAIRAMKONDA , SUPRIYA R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STACK , JOHN M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FREEMAN , VANESSA Y	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MALLADI , SAI ARUNA SRI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SWAMY , NAYANATARA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STONER , ASHLEY N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HANNA , MARK E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MALATESTA , LINDSAY M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2017 - 2018

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CAMPBELL , RYAN J	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KACZENSKI , ALEXANDER S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KOVELAMUDI , SWATHI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WELBORN , FRANKLIN W	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GUTHREY , CALEB L	FELLOW PHYSICIAN	51,497	0	0	0	51,497	0
PIERCE , JOHN E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WILLIS , CHAD B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HOLLEYMAN , DANIEL M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SINGH , SIMRANJIT	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SOBIK , SARAH RT	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SERWAN , JENNIFER A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LACROIX , GARY A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SMITH , JESSICA M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GAINES , GRANT M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NADEEM , UROOBA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GEORGE , NAYANA E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DOUCET , ASHLEY N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DIMSKI , MARK C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MUELLER , MEGAN N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DAVIS , LAUREN E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BUI , SAN T	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NEVIL , BRYAN D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BANO , KULSUM	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PAGE , PATRICK W	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KEATING , BENJAMIN G	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
JOHNSTON , JERRY L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
EKICI , SINA B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
RANDALL , AMY J	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DOUGAN , SCOTT G	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DAVIDSON , CHRISTINA A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CHAPMAN , CYNTHIA A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PASSARELLO , SARAH K	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LACROIX , PRISCILLA S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CROCKER , CAROLINE E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KALLARACKAL , NAVEEN T	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
SHELNUTT , MARK D	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
VALENTINE , MICHELLE A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HUYNH , NHANMY T	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
NEOH , MATTHEW J	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
CHAUDHARY , SONIA	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
DOMINGUEZ-PANTOJA , GABRIEL J	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ANDERSON , ZACHARY V	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
YADAV , PRIYA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GAU , VICTORIA L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
HARVISON , MATTHEW D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BIBB , TERRELL S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KUO , ENOCH	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MALLINGER , WESLEY D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BURGENER , KALA L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DOERNER , PHILLIP G	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FRAZIER , JESSICA K	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KELLER , ZACHARY M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CHANCELLOR , JOHN R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DAVILA , JOSE A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NOORUDDIN , SAMEEN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHNAEKEL , KELSEY L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KONDA , MANOJNA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WHITCOMBE , DAYNA D	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PAVLOV , NEAL A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SANDERS , RILEY N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
NODURFT , DANIELLE M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MIDDLETON , DEREK C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KRISHNAN , GAYATHRI	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
COLTRAIN II , MICHAEL E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
ALI , HEATHER K	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PALAGIRI , RAGA DEEPAK REDDY	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MOHR , KAYLA M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WYETH , AUTUMN L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
PAMPOLINA , MERYLL E	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CUNNINGHAM , CORDELL C	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
EVANS , LAUREN N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BOULDIN , JOHN B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LITTLEFIELD , RACHEL L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SASSOON , PATRICK	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MCCLELLAND , SARENTHIA M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
MOORE , MORGAN R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
KILLINGSWORTH , JULIA G	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
GILLETT , ETHAN L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FIEDOREK , DANIEL J	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
DALBY , STEPHEN T	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STUCKEY , RYAN V	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
SHNAEKEL , ASA W	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FINLAY , CHRISTOPHER W	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
GUZMAN , LOREN S	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
REBOLLEDO , SIGNE L	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
JACKSON , SAMUEL R	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
WALTERS , JORDAN M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FLECK , SCOTT M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
LEE , PAUL	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
CAMPBELL , CHRISTOPHER M	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FILIP , ARI B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
THAPA , PRIYENKA	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
STEPPS , KRISTOPHER G	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
YUEN , BRIAN	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
FANCHER , WILLIAM N	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
OETKEN , TARA A	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BOUSHKA , MATTHEW G	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BECK , PAIGE B	RESIDENT PHYSICIAN	51,497	0	0	0	51,497	0
BARBER , AUSTIN N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COBOS , RACHEL J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ABATE , MATTHEW R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NORTON , JULIEN A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PATEL , MAHARSHI H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
POTEET , PERRY S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RITCHIE , TED S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PARDO , JOHN A	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
NEAL , JEFFREY T	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
PARK , KWAN J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ALI , SUMERA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BAJAJ , GITANJALI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GARDNER , JENNIFER L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FRANK , ROBERT W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GREER , WESLEY S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HOBBY , GERREN P	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
JUMPER , HOLLY J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LEACH , JOHN C	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
SHAH , RONA K J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HALL , CHRISTOPHER A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ADKINS , RYAN K	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
BYRAM , GEORGE W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DINNEL , KINSEY I	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GILLEY , JASEN H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FEDDA , FAYSAL A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JONES , MARIA H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GOLDEN , LESSIE E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DENNIS , MICHAEL C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MEREDITH , KEVIN B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BUSCH , MEGAN E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHIVER , MALLORY B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HYDE , CARRIE R	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
FERREN , KATHERINE M	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
MEDARAMETLA , SRIKANTH	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CARLISLE , ANNETTE F	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SELAKOVICH , PATRICK M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ROBERDS , AARON D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JOHNSON , ANDREW W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PATEL , MADHVI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MOHAMED , NOHA I	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
DUMAS , ASHLEY E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HAIDER , SAJJAD	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ABOUD , ORWA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HELLMAN , MICHAEL D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GOYNE , HANNAH E	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MEEK , WILLIAM J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PRIVRATSKY , ANNA M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HASH , ROBERT L	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
JOHNSON , GINA E	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
BAGWELL , TAYLOR A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FARRELL , JESSICA M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HARDIN , OLGA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ATIQ , MOHAMMAD O	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MCCARTY , THOMAS R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
OKE , LUC M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RAMAVARAM , SAMYUKTHA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
COOPER , KASA B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BRADLEY , LUCAS H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BANDERUDRAPPAGARI , RAJESH	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ATRASH , SHEBLI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KUMAR , AJAY	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RAGHAVAPURAM , SAI KIRAN	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
EDUPUGANTI , MOHAN M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MCKELVY , RACHEL A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MONTGOMERY , HOLLY A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NGUYEN , DIANA P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PALMER , TIFFANY R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PATTERSON , MEGAN F	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
REYES , OLIVER A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
NAIROOZ , RAMEZ S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PAYNE , JASON J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RAHMAN , WEDAD	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ROSSON , THOMAS B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHAH , NISHI N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JONES , SHALETHA D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JEWELL , SARAH W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HARRIS , ZACHARY P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LOWRY , MICHAEL S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ELNAGAR , ELWALEED M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PEARSON , COURTNEY S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PADIYATH , ASIF	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
EDWARDS , LAUREN R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GREEN-MURPHY , AUDREY K	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JONES , MICHELLE L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ATLURI , DILEEP K	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
AYUB , SAMIA	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
BRAILSFORD , ALYSSA L	RESIDENT DENTIST	51,289	51,289	0	0	0	0
LLANOS ULLOA , OSCAR L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BREWER , JEREMIAH M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SAMPATH , SUNEETHA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CHATTERJEE , KSHITIJ	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ASFARI , AHMED	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RAGHUNANDAN PURUSHOTHAMAN , FNU	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SCOTT , JOHN C	FELLOW PHYSICIAN	51,289	51,289	0	0	0	0
HASSAN , WAEL S	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FORGHANI SAEIDABADI , SEYED H	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
ADAMS , CHAD S	RESIDENT PHYSICIAN	51,289	51,289	0	0	0	0
HASAN , RIM	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
MANDAVILLI , KARTIKEYA D	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
GRAY , FABIENNE L	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
DAOUD , AHMED M	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0
IQBAL , WASIE J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
CAIN , ANDREW G	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DAVID , MARJORIE P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
DE LA CRUZ , KATIA A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FU , LEE C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HILL , BRADLEY J	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LEARNED , MELISSA A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MILLER , PAUL D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PAULSON , DAVID P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
PRICE , AMANDA H	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ROMO , CARLOS G	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
RUMPPEL , DUSTIN C	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHARMA , BHAVANA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHARMA , KAVERI	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HASAN , ZEINAB A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
SHIH , LOWELL B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BURNS , LANDON T	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BAKER , RHETT W	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JIWANI , SHAHANAWAZ	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
OMOWANILE , YEWANDE A	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
MCKENZIE , JERRY L	FELLOW PHYSICIAN	51,289	0	0	0	51,289	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAWTHORN , CHRISTOPHER M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JOHNSON , RODRICK D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
LEWIS , ZACHARY B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
AGARWAL , SHIV KUMAR	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
HARRIS , BRITTNEY L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ADERHOLT , AUDIE R	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
ARRINGTON , MICHAEL D	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BATTISTO , ELIZABETH B	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BRIDGES , BRAD M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
BURR , NATALIE N	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
FILIPEK , JACOB F	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
GUNASEKARAN , INDUJA	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
KALIKI , VAMSIKRISHNA P	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JOHNSON , JENNIFER L	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
JEFFREYS , SARAH M	RESIDENT PHYSICIAN	51,289	0	0	0	51,289	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	39,372	0	0	0	39,372	0
CUNNINGHAM , CAITLIN S	RESIDENT PHYSICIAN	39,260	0	0	0	39,260	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	38,656	0	0	0	38,656	0
ROBERTSON , SUSAN P	DEPARTMENT BUSINESS COORDINATOR	36,089	0	0	0	36,089	0
LIND , TERESA A	INTERN	32,063	0	0	0	32,063	0
HICKS , ROGER E	RESIDENT PHYSICIAN	32,063	0	32,063	0	0	0
SCHREIER , ALAYNA R	RESIDENT PHYSICIAN	32,063	0	0	0	32,063	0
LOVE , ALLISON R	RESIDENT PHYSICIAN	32,063	0	32,063	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(388,358)	0	0	0	(388,358)	0
<b>ANNUAL SALARIES - HOUSESTAFF</b>		<b>34,579,897</b>	<b>264,175</b>	<b>532,692</b>	<b>0</b>	<b>33,783,029</b>	<b>0</b>
<b>COM COM0038F</b>	<b>COLLEGE OF MEDICINE MEDICAL HUMANITIES</b>						
HESTER , D	PROFESSOR	210,000	126,000	65,100	0	18,900	0
EISENBERG , LEAH R	ASSISTANT PROFESSOR	92,000	18,400	55,200	4,600	13,800	0
CLEMMONS , KARINA R	ASSOCIATE PROFESSOR	90,000	90,000	0	0	0	0
VANPELT , CAROL A	PROJECT MANAGER	50,411	50,411	0	0	0	0
SIMPSON , HAROLD H	INSTRUCTOR	8,400	8,400	0	0	0	0
JOHN , JOSEPH D	ADMINISTRATIVE SPECIALIST III	6,380	6,380	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,029	2,029	0	0	0	0
<b>ANNUAL SALARIES - MEDICAL HUMANITIES</b>		<b>459,220</b>	<b>301,620</b>	<b>120,300</b>	<b>4,600</b>	<b>32,700</b>	<b>0</b>
<b>COM COM0039F</b>	<b>COLLEGE OF MEDICINE NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	227,431	97,795	0	95,523	34,113	37,967
GARCIA-RILL , EDGAR	PROFESSOR	208,000	79,804	0	83,200	44,996	33,280
DREW , PAUL D	PROFESSOR	165,800	65,325	0	41,450	59,025	16,580
BENES , HELEN	RESEARCH PROFESSOR	155,800	85,690	0	70,110	0	28,044
MENNEMEIER , MARK S	PROFESSOR	149,400	38,974	37,475	14,490	58,461	0
KANE , CYNTHIA J	PROFESSOR	147,600	49,151	0	36,900	61,549	14,760
MACNICOL , ANGUS	PROFESSOR	146,529	17,426	0	81,180	47,923	32,472
PHELAN , KEVIN D	ASSOCIATE PROFESSOR	139,400	111,520	0	13,940	13,940	5,576
DAVIES , DAVID L	ASSOCIATE PROFESSOR	102,200	91,980	0	0	10,220	0
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	81,090	0	0	14,310	0
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	90,057	33,862	0	4,503	51,692	0
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	89,149	10,430	0	57,947	20,772	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BURNS , E R	PROFESSOR	88,350	14,725	51,538	0	22,087	0
SYED , MOHSIN M	ASSISTANT PROFESSOR	70,380	62,638	0	7,038	704	0
AKHTER , NOOR	ASSISTANT PROFESSOR	70,380	52,785	0	7,038	10,557	0
LUSTER , LINDA D	PROGRAM MANAGER	58,295	0	0	58,295	0	0
ROUSEY , BRYAN	DIAGNOSTIC MEDICAL SONOGRAPHER	48,386	48,386	0	0	0	0
JOHNSON , JENNIFER W	RESEARCH ASSOCIATE	48,150	0	0	48,150	0	0
MAHAFFEY , SUSAN C	RESEARCH ASSOCIATE	47,834	0	0	47,834	0	0
ODLE , ANGELA K	POST DOCTORAL FELLOW	47,268	0	0	47,268	0	0
ALLENSWORTH , MELODY L	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
HARDY , LINDA L	RESEARCH ASSISTANT	45,426	0	0	45,426	0	0
BENNETT , SHARON D	EXECUTIVE ASSISTANT I	45,000	45,000	0	0	0	0
MCCASLIN , CELIA M	PROGRAM COORDINATOR	42,005	42,005	0	0	0	0
DONOFRIO , STASIA M	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	38,083	0	0	38,083	0	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	37,329	0	0	37,329	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	35,869	35,869	0	0	0	0
DANIEL , JOSEPH	INSTRUCTOR	26,010	26,010	0	0	0	0
HAYES , HELEN R	INSTRUCTOR	25,094	25,094	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	23,038	0	23,038	0	0	0
FLOYD , JOHN T	RESEARCH TECHNICIAN	11,133	0	0	0	11,133	0
DOBRY , DAVID J	RESEARCH TECHNICIAN	10,914	0	10,914	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(7,621)	(21,218)	0	0	13,597	0
<b>ANNUAL SALARIES - NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>2,661,534</b>	<b>1,094,341</b>	<b>122,965</b>	<b>945,149</b>	<b>499,079</b>	<b>168,679</b>
<b>COM COM0042F</b>	<b>COLLEGE OF MEDICINE BIOCHEMISTRY</b>						
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	223,488	139,904	0	67,046	16,538	30,439
TACKETT , ALAN J	PROFESSOR	198,000	39,600	0	158,400	0	87,120
CHAMBERS , TIMOTHY C	PROFESSOR	162,950	162,950	0	0	0	0
WAHLS , WAYNE P	PROFESSOR	147,600	110,700	0	36,900	0	14,760
RADOMINSKA-PANDYA , ANNA	PROFESSOR	147,250	125,162	0	22,088	0	0
BALDINI , GIULIA	PROFESSOR	139,400	97,580	0	41,820	0	16,728
MILLER , GROVER P	ASSOCIATE PROFESSOR	139,400	69,700	0	69,700	0	22,770
KILIC , FUSUN	ASSOCIATE PROFESSOR	119,650	119,650	0	0	0	0
DIEKMAN , ALAN	PROFESSOR	118,525	118,525	0	0	0	0
EOFF , ROBERT L	ASSOCIATE PROFESSOR	106,500	74,550	0	31,950	0	12,420
ABBOTT , KAREN L	ASSISTANT PROFESSOR	90,000	63,000	0	27,000	0	10,680
ZYBAYLOV , BORIS L	ASSISTANT PROFESSOR	89,000	62,300	0	17,800	8,900	8,900
DAVIDSON , MARI K	ASSOCIATE PROFESSOR	85,860	78,991	0	6,869	0	0
MACKINTOSH , SAMUEL G	ASSISTANT PROFESSOR	85,833	33,647	4,292	47,894	0	0
BYRD , ALICIA K	INSTRUCTOR	85,000	8,500	0	76,500	0	0
AVARITT , NATHAN L	INSTRUCTOR	75,000	0	0	0	75,000	0
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	73,280	73,280	0	0	0	0
BYRUM , STEPHANIE D	ASSISTANT PROFESSOR	72,950	7,295	0	65,655	0	0
ROMILLY , RODERICK J	GRANTS ADMINISTRATOR	64,212	64,212	0	0	0	0
WEED , SONET M	RESEARCH PROGRAM COORDINATOR	60,000	0	0	60,000	0	0
MOCK , DONALD M	PROFESSOR	59,520	0	0	59,520	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	56,147	0	0	56,147	0	0
LAN , SHANG-LUN	INSTRUCTOR	55,000	0	0	0	55,000	0
GAO , JUN	INSTRUCTOR	54,000	1,350	0	52,650	0	0
MADDUKURI , LEENA	INSTRUCTOR	54,000	1,350	0	52,650	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KETKAR , AMIT	INSTRUCTOR	54,000	1,350	0	52,650	0	0
ROBINSON , KAHLA N	PROGRAM COORDINATOR - SENIOR	53,094	53,094	0	0	0	0
KIOSSEVA , SVETLANA V	RESEARCH ASSOCIATE	51,255	0	0	51,255	0	0
MARECKI , JOHN C	INSTRUCTOR	50,938	0	0	50,938	0	0
KARADUTA , OLEG K	POST DOCTORAL FELLOW	47,844	0	0	0	47,844	0
SIPE , SHARON M	PROGRAM SPECIALIST	47,387	47,387	0	0	0	0
KIM , ARA	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0
WHITFIELD , JANEELLE T	EDUCATION SPECIALIST	42,000	42,000	0	0	0	0
LU , ZHONGPENG	RESEARCH ASSOCIATE	41,725	0	0	0	41,725	0
ORR , LISA M	RESEARCH ASSISTANT	35,554	0	24,888	0	10,666	0
URBANIAK , ALICJA JOANNA	RESEARCH TECHNICIAN	32,027	0	0	0	32,027	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	31,500	0	0	31,500	0	0
WANG , HSIN-PING	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
BELL , MATTHEW RYAN	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
YARBROUGH , AZURE L	RESEARCH TECHNICIAN	24,960	0	0	24,960	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	12,000	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
WALDRIP , ZACHARY	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
MATTHEWS MOCK , NELL I	RESEARCH ASSOCIATE	12,600	0	0	12,600	0	0
TIBBS , MOLLY H	EXTRA HELP	8,320	0	0	8,320	0	0
BURDINE , MARIE S	POST DOCTORAL FELLOW	5,963	0	0	0	5,963	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(48,861)	(88,759)	0	0	39,898	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	2,210	2,210	0	0	0	0
<b>ANNUAL SALARIES - BIOCHEMISTRY</b>		<b>3,443,175</b>	<b>1,605,528</b>	<b>29,180</b>	<b>1,420,066</b>	<b>388,402</b>	<b>203,817</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0043F</b>	<b>MICROBIOLOGY</b>						
MORRISON , RICHARD P	DEPARTMENT CHAIRPERSON	227,431	151,424	0	55,539	20,469	0
SMELTZER , MARK S	PROFESSOR	198,000	50,292	0	147,708	0	0
CANNON , MARTIN	PROFESSOR	155,800	77,588	0	38,950	39,262	0
LEE , CHIA	PROFESSOR	155,800	30,225	0	38,888	86,687	0
YOUNG , KEVIN D	PROFESSOR	155,800	33,341	0	4,674	117,785	0
PONNAPPAN , USHA	PROFESSOR	152,950	26,919	38,238	12,236	75,557	0
ZHANG , XUMING	PROFESSOR	132,525	25,445	0	7,952	99,129	0
BLEVINS , JON S	ASSOCIATE PROFESSOR	103,500	31,257	0	52,785	19,458	0
STUMHOFER , JASON	ASSISTANT PROFESSOR	103,500	32,913	0	51,750	18,837	0
FORREST , JAMES C	ASSOCIATE PROFESSOR	103,500	33,534	0	51,750	18,216	0
VOTH , DANIEL	ASSOCIATE PROFESSOR	103,500	43,470	0	8,280	51,750	0
PECHOUS , ROGER D	ASSISTANT PROFESSOR	81,000	15,066	25,434	40,500	0	0
LIU , JIA	ASSISTANT PROFESSOR	81,000	10,854	0	1,620	68,526	0
BOEHME , KARL W	ASSISTANT PROFESSOR	81,000	36,612	0	44,388	0	0
LI , LIN-XI	ASSISTANT PROFESSOR	81,000	9,396	0	40,500	31,104	0
BEENKEN , KAREN	RESEARCH ASSOCIATE III	73,593	0	0	73,593	0	0
MORRISON , SANDRA G	RESEARCH ASSOCIATE	72,116	0	0	0	72,116	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEI , MEI G	ASSOCIATE RESEARCH PROFESSOR	71,000	0	0	71,000	0	0
SPANN , ELIOT C	ASSISTANT CHAIR	65,475	65,475	0	0	0	0
GIES , ALLEN J	RESEARCH ASSOCIATE	62,878	0	62,878	0	0	0
HARRIS , ANDREA	RESEARCH ASSOCIATE III	55,588	0	55,588	0	0	0
SMITH , LISA R	PROGRAM COORDINATOR	50,000	50,000	0	0	0	0
JORGENSON , MATTHEW A	POST DOCTORAL FELLOW	47,268	0	0	47,268	0	0
ANTHONY , RHONDA L	GRANTS SPECIALIST	46,130	0	0	46,130	0	0
GUPTA , RAVI K	RESEARCH ASSOCIATE III	44,220	0	0	44,220	0	0
MANES , ELIZABETH KAY	PROGRAM SPECIALIST	42,000	42,000	0	0	0	0
GUDETA , DEREJE D	POST DOCTORAL FELLOW	39,500	0	0	39,500	0	0
CHEN , JIANMEI	RESEARCH TECHNICIAN	33,280	0	33,280	0	0	0
PRINCE , ANDREW A	RESEARCH TECHNICIAN	32,000	0	0	8,000	24,000	0
GANN , JESSICA I	RESEARCH TECHNICIAN	31,000	0	0	31,000	0	0
FULLERTON , MARISSA S	RESEARCH TECHNICIAN	30,756	0	0	23,067	7,689	0
BLAIR , SARAH A	RESEARCH ASSISTANT	30,000	0	0	30,000	0	0
BROWN , SUSIE L	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
MILLS , SHALYNN D	RESEARCH TECHNICIAN	28,000	0	0	28,000	0	0
HOWELLS , MORGAN A	RESEARCH TECHNICIAN	27,000	0	2,700	24,300	0	0
RATLIFF , CALVIN T	RESEARCH TECHNICIAN	26,000	0	0	26,000	0	0
MAHER , MARY C	RESEARCH TECHNICIAN	25,227	0	0	25,227	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
GUPTA , ARUNDHATI	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
MILLS , WESTON B	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
NOUNAMO , BERNICE C	RESEARCH TECHNICIAN	21,827	0	21,827	0	0	0
HOUSE , SARAH E	LAB SUPPORT TECHNICIAN I	12,002	0	0	12,002	0	0
GRIFFIN , LINDA M	RESEARCH ASSISTANT	4,126	0	0	4,126	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,200	2,200	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	838,613	(38,357)	0	799,617	77,353	163,388
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	47,500	0	47,500	0	0	0
<b>ANNUAL SALARIES - MICROBIOLOGY</b>		<b>4,066,058</b>	<b>801,654</b>	<b>335,444</b>	<b>2,077,023</b>	<b>851,937</b>	<b>163,388</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0044F</b>	<b>PATHOLOGY</b>						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	430,000	322,500	107,500	0	0	0
WOODS , GAIL L	PROFESSOR	308,172	0	308,172	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	287,172	275,685	11,487	0	0	0
GOKDEN , NERIMAN	PROFESSOR	266,172	173,012	79,852	0	13,309	0
SHALIN , SARA C	ASSISTANT PROFESSOR	264,250	132,125	113,628	0	18,498	0
NAKAGAWA , MAYUMI	PROFESSOR	260,078	46,549	125,891	46,757	40,880	0
GARDNER , JERAD M	ASSISTANT PROFESSOR	251,500	105,630	145,870	0	0	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	249,500	249,500	0	0	0	0
GOKDEN , MURAT	PROFESSOR	249,172	176,912	72,260	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	249,172	52,326	196,846	0	0	0
FOX , MICHELE H	PROFESSOR	245,172	245,172	0	0	0	0
DROBENA , GINA A	ASSISTANT PROFESSOR	242,126	242,126	0	0	0	0

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ALAPAT , DAISY V	ASSOCIATE PROFESSOR	232,569	83,725	148,844	0	0	0
POST , GINELL R	ASSOCIATE PROFESSOR	232,569	106,982	125,587	0	0	0
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	227,172	124,945	102,227	0	0	0
QUICK , CHARLES M	ASSOCIATE PROFESSOR	225,250	123,888	90,100	9,348	1,915	0
COX , RONI M	ASSISTANT PROFESSOR	220,500	79,380	141,120	0	0	0
SAWYER , JEFFREY R	PROFESSOR	215,000	182,750	0	0	32,250	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	207,944	74,860	133,084	0	0	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	200,000	40,000	150,000	9,360	640	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	200,000	2,000	188,000	9,360	640	0
JEFFUS , SUSANNE K	ASSISTANT PROFESSOR	195,000	58,500	97,500	0	39,000	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	192,944	154,355	38,589	0	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	187,944	112,766	75,178	0	0	0
LEVY , REBECCA A	ASSISTANT PROFESSOR	183,194	65,950	98,925	0	18,319	0
CHEN , CHIEN	ASSISTANT PROFESSOR	179,922	37,784	142,138	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	179,444	19,739	159,705	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	179,444	53,833	125,611	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	179,444	64,600	114,844	0	0	0
BELLAMY , WILLIAM	PROFESSOR	179,172	179,172	0	0	0	0
HENRICH LOBO , RODOLFO	ASSISTANT PROFESSOR	174,750	26,213	148,538	0	0	0
KHALILI BOROOJENI , PARISA	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
KUMARAPELI , ASANGI R	ASSISTANT PROFESSOR	171,000	18,810	152,190	0	0	0
YUAN , YOUZHONG	ASSISTANT PROFESSOR	171,000	42,750	128,250	0	0	0
LINDBERG , MATTHEW R	ASSISTANT PROFESSOR	162,000	32,400	129,600	0	0	0
KIEBER-EMMONS , THOMAS	PROFESSOR	151,200	75,600	0	0	75,600	0
POST , STEVEN R	PROFESSOR	146,858	58,743	36,714	22,029	29,372	0
KALEY , JENNIFER R	ASSISTANT PROFESSOR	144,000	0	144,000	0	0	0
HOUGH JR , AUBREY J	PROFESSOR	102,582	102,582	0	0	0	0
KELLY JR , THOMAS J	ASSOCIATE PROFESSOR	88,200	19,404	0	13,230	55,566	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	86,414	43,207	34,566	0	8,641	0
KARBASSI , BEHJATOLAH M	ASSISTANT RESEARCH PROFESSOR	69,000	69,000	0	0	0	0
POLLNOW , KELLY A	EXECUTIVE ASSISTANT I	61,068	61,068	0	0	0	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	56,173	28,087	28,087	0	0	0
LIEBLONG , BENJAMIN J	RESEARCH COORDINATOR	53,100	0	0	0	53,100	0
SANDERS , ASHLEY E	MANAGER OF OPERATIONS	53,075	42,460	10,615	0	0	0
SANDLIN , DONALD E	RESIDENT COORDINATOR	50,235	50,235	0	0	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	49,000	0	0	41,209	7,791	0
WEBBER , JESSICA S	RESEARCH ASSISTANT	43,514	0	0	6,527	36,987	0
FORSYTH , JENNIFER A	ASSISTANT PROFESSOR	42,844	428	42,416	0	0	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	41,878	16,751	25,127	0	0	0
OU , YANG	POST DOCTORAL FELLOW	41,267	0	0	41,267	0	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	40,000	40,000	0	0	0	0
POST , JACQUELINE	RESEARCH ASSISTANT	39,631	0	39,631	0	0	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	32,477	1,949	0	0	30,528	0
BROWN , HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
HE , BEIXIANG	RESEARCH TECHNICIAN	22,450	0	0	14,974	7,476	0
EISENACH , KATHLEEN D	PROFESSOR	15,301	0	7,094	5,912	2,295	0
PIKE , ASHLEY R	RESEARCH ASSISTANT	6,737	0	0	0	6,737	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	5,110	5,110	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(59,135)	(59,135)	0	0	0	24,333
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	98,102	0	0	45,096	53,006	0
<b>ANNUAL SALARIES - PATHOLOGY</b>		<b>9,281,328</b>	<b>4,262,426</b>	<b>4,221,284</b>	<b>265,069</b>	<b>532,549</b>	<b>24,333</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0057F</b>	<b>PHARMACOLOGY &amp; TOXICOLOGY</b>						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	236,557	123,483	0	70,967	42,107	25,914
OWENS , SAMUEL M	PROFESSOR	198,000	39,204	0	79,200	79,596	29,616
MAYEUX , PHILIP R	PROFESSOR	157,600	82,425	0	19,700	55,475	7,375
MACMILLAN-CROW , LEE ANN	PROFESSOR	147,600	47,232	0	28,044	72,324	6,875
PRATHER , PAUL L	PROFESSOR	139,400	41,262	0	41,820	56,318	16,728
GOTTSCHALL , PAUL E	PROFESSOR	128,250	102,344	0	0	25,907	0
PALADE , PHILIP T	PROFESSOR	117,800	34,751	0	0	83,049	0
CROW JR , JOHN P	PROFESSOR	110,438	12,369	0	0	98,069	0
FANTEGROSSI , WILLIAM E	ASSOCIATE PROFESSOR	103,500	26,910	0	72,450	4,140	35,190
PETERSON , ERIC C	ASSOCIATE PROFESSOR	103,500	24,219	0	62,100	17,181	26,910
RHEE , SUNG	ASSOCIATE PROFESSOR	99,900	54,945	0	0	44,955	0
ZHENG , FANG	ASSOCIATE PROFESSOR	97,200	14,580	0	0	82,620	0
MU , SHENGYU	ASSISTANT RESEARCH PROFESSOR	90,000	13,500	45,000	0	31,500	0
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	81,000	8,100	44,550	20,250	8,100	11,340
SINGH , SHARDA P	ASSOCIATE PROFESSOR	78,540	0	0	0	78,540	0
BASNAKIAN , ALEXEI G	PROFESSOR	73,800	17,417	14,760	26,568	15,055	10,627
GUNNELL , MELINDA G	RESEARCH PROGRAM MANAGER	69,581	0	0	69,581	0	0
GOAD , FREDERICK A	ASSOCIATE CHAIR	68,749	68,749	0	0	0	0
HAMBUCHEN , MICHAEL D	INSTRUCTOR	65,000	11,050	0	32,500	21,450	0
STOLARZ , AMANDA J	POST DOCTORAL FELLOW	62,120	38,514	0	0	23,606	0
BRENTS , LISA K	INSTRUCTOR	56,000	0	56,000	0	0	0
PARAJULI , NIRMALA	INSTRUCTOR	56,000	0	28,000	0	28,000	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	52,130	52,130	0	0	0	0
LIU , YUNMENG	POST DOCTORAL FELLOW	50,316	0	0	0	50,316	0
MORAN , JEFFERY H	ASSISTANT PROFESSOR	48,600	0	0	0	48,600	0
KAHLER , PAMELA J	EXECUTIVE ASSISTANT I	45,000	0	0	45,000	0	0
ORTIZ , MARY ELIZABETH	EDUCATION SPECIALIST	44,000	44,000	0	0	0	0
WEST , CHARLES M	RESEARCH ASSOCIATE	43,421	0	0	43,421	0	0
FARRIS-HESTER , SHARON Y	PROGRAM SPECIALIST	42,700	42,700	0	0	0	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	38,950	0	7,790	31,160	0	0
WU , HONG	RESEARCH ASSISTANT	37,919	0	0	37,919	0	0
FITE , TODD W	RESEARCH ASSISTANT	37,175	0	11,153	26,023	0	0
WONG , KAHN	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
LO , SORENA B	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
HARB , ALEXANDER M	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	23,376	624	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	23,376	624	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	12,000	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
STIMERS, JOSEPH R	PROFESSOR	21,890	21,890	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,001	4,001	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	14,341	9,166	0	0	5,175	0
<b>ANNUAL SALARIES - PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>3,602,859</b>	<b>1,182,813</b>	<b>231,253</b>	<b>1,050,209</b>	<b>1,138,584</b>	<b>170,575</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0061F</b>	<b>PHYSIOLOGY &amp; BIOPHYSICS</b>						
JENNINGS, MICHAEL L	DEPARTMENT CHAIRPERSON	215,975	194,379	8,640	0	12,956	0
WARE, JERRY	PROFESSOR	155,800	90,364	0	42,066	23,370	16,826
STORRIE, BRIAN	PROFESSOR	155,800	35,834	1,558	9,660	108,748	1,246
LUPASHIN, VLADIMIR V	PROFESSOR	147,600	29,520	0	26,568	91,512	12,792
SIMMEN, FRANK A	PROFESSOR	147,250	95,713	0	0	51,537	0
KURTEN, RICHARD C	ASSOCIATE PROFESSOR	139,400	20,910	0	42,415	76,075	34,464
CREW, PATRICIA W	PROFESSOR	132,525	46,384	0	0	86,141	0
SIMMEN, ROSALIA	PROFESSOR	123,500	30,875	0	0	92,625	0
MORELLO, ROY	ASSOCIATE PROFESSOR	103,500	16,560	0	34,465	52,475	13,800
FRANCO, AIME T	ASSISTANT PROFESSOR	81,000	20,250	0	0	60,750	6,371
VARUGHESE, KOTTAYIL I	PROFESSOR	72,000	6,000	8,400	24,000	33,600	800
COSTA, LAURIE ANN	PROGRAM SPECIALIST	55,514	55,514	0	0	0	0
POKROVSKAYA, IRINA D	RESEARCH ASSOCIATE	52,509	0	0	52,509	0	0
CHOWDHURY, PARIMAL	PROFESSOR	50,554	6,066	17,525	0	26,963	0
CONAWAY, HOWARD H	ASSOCIATE PROFESSOR	46,745	39,265	0	0	7,480	0
WANG, WEI	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
JEFFERSON, LEOAMIE	EXECUTIVE ASSISTANT II	45,000	45,000	0	0	0	0
YADAV, SHILPI	POST DOCTORAL FELLOW	43,215	0	0	43,215	0	0
LIPMEYER, MELISSA E H	POST DOCTORAL FELLOW	43,000	0	0	43,000	0	0
LIU, SHIJIE	POST DOCTORAL FELLOW	42,682	0	0	42,682	0	0
ALIMOHAMMADI, MOHAMMAD	POST DOCTORAL FELLOW	42,682	0	0	42,682	0	0
DOUGLAS, LAWRENCE K	EDUCATION SPECIALIST	42,000	42,000	0	0	0	0
KUDLYK, TETYANA A	RESEARCH ASSISTANT II	41,731	0	0	41,731	0	0
DAS, BHABA K	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
KAMYKOWSKI, JEFFREY A	RESEARCH TECHNOLOGIST	39,923	0	34,131	3,792	0	0
DIMORI, MILENA	RESEARCH ASSISTANT	30,753	0	0	30,753	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
BROWN, DUSTIN M	RESEARCH TECHNICIAN	22,880	0	0	0	22,880	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,800	1,800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(26,351)	(26,351)	0	0	0	0
<b>ANNUAL SALARIES - PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>2,204,431</b>	<b>798,083</b>	<b>70,254</b>	<b>564,982</b>	<b>771,112</b>	<b>86,299</b>
<b>COM COM0062F</b>	<b>COLLEGE OF MEDICINE FAMILY &amp; PREVENTIVE MEDICINE</b>						
KNIGHT, DANIEL A	DEPARTMENT CHAIRPERSON	326,000	0	146,700	0	179,300	0
JANSEN, MARK T	ASSOCIATE PROFESSOR	292,000	116,800	175,200	0	0	0
KRALETI, SHASHANK	ASSISTANT PROFESSOR	285,000	75,525	128,250	0	81,225	25,000
NELSEN JR, DAVID A	ASSOCIATE PROFESSOR	250,000	250,000	0	0	0	0
CASSAT, MICHAEL D	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	25,000
SUBLETT II, JACKIE D	ASSISTANT PROFESSOR	215,000	64,500	139,750	0	10,750	25,000
KOPPARAPU, ANIL K	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
STOUT, MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
SMITH, CHARLES E	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
PRIYAMBADA, PRIYA	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	25,000
KONIS, GEORGE	ASSISTANT PROFESSOR	188,719	0	188,719	0	0	0
HOWARD, JAMIE	ASSOCIATE PROFESSOR	180,000	0	150,000	0	30,000	25,000
WHITESIDE-MANSELL, LEANNE	PROFESSOR	152,000	0	76,000	60,800	15,200	0
NALLUR, SHREELEKHA	ASSISTANT PROFESSOR	140,000	0	140,000	0	0	25,000
RAWOF, SALMA	ASSISTANT PROFESSOR	120,000	0	120,000	0	0	15,000
EDGE, NICOLA A	ASSOCIATE RESEARCH PROFESSOR	115,000	26,450	86,250	0	2,300	0
MCKELVEY, LORRAINE	ASSOCIATE PROFESSOR	115,000	0	34,500	78,200	2,300	0
BARNETT, BRIAN S	ASSOCIATE CHAIR	115,000	115,000	0	0	0	0
RANDOLPH, BRUCE	ASSISTANT PROFESSOR	114,252	0	114,252	0	0	0
KAHN, RONALD F	PROFESSOR	112,333	22,467	11,233	0	78,633	0
CASEY, JENNIFER N	ASSISTANT PROFESSOR	110,000	0	110,000	0	0	13,750
SWINDLE, TAREN M	ASSISTANT PROFESSOR	95,000	13,300	8,550	71,250	1,900	0
JARRETT, DIANE M	ASSISTANT PROFESSOR	90,000	90,000	0	0	0	0
SOCKWELL, LATUNJA R	PROGRAM MANAGER	62,500	0	25,000	31,250	6,250	0
PATRICK, TERESE	RESEARCH ASSOCIATE	59,543	0	59,543	0	0	0
PATTERSON, VELIA V	ACCOUNTING MANAGER	55,969	55,969	0	0	0	0
CLARK, SHARON E	PROGRAM MANAGER	55,966	0	55,966	0	0	0
LEWIS, JESSICA L	INTERVENTIONIST	54,050	0	54,050	0	0	0
JOHNSON, DANYA L	RESEARCH ASSOCIATE III	50,000	0	4,000	46,000	0	0
MARTEL, ISIS D	RESEARCH ASSOCIATE III	50,000	0	0	50,000	0	0
KYZER, ANGELA L	RESEARCH ASSOCIATE III	50,000	0	50,000	0	0	0
BURNETT, CODY A	RESEARCH ASSOCIATE III	50,000	0	0	50,000	0	0
FAULKNER, JENNIFER L	RESEARCH ASSOCIATE III	50,000	0	30,000	20,000	0	0
TRULSRUD, MICHELLE K	RESEARCH ASSOCIATE	48,500	0	48,500	0	0	0
FITZGERALD, SHALESE K	RESEARCH ASSOCIATE	47,319	0	0	47,319	0	0
FORSMAN, JOSEPH A	RESEARCH ASSOCIATE	46,742	0	42,068	4,674	0	0
CURREY, MARK W	COMMUNICATION SPECIALIST	46,472	0	37,177	9,294	0	0
THOMAS, DANIELLE M	RESEARCH ASSOCIATE	46,165	0	41,549	4,617	0	0
HAMILTON, ALECIA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	46,129	0	46,129	0	0	0
MCGAHAGAN, ANNEMARIE	PROGRAM COORDINATOR	44,592	0	44,592	0	0	0
PATTERSON, LINDA K	TRAINING SPECIALIST	43,240	0	43,240	0	0	0
HEARD, SHANNON Y	RESIDENT COORDINATOR	42,029	42,029	0	0	0	0
PEEPLS, RAPHEAL J	INTERVENTIONIST	41,998	0	41,998	0	0	0
CUNNINGHAM, BRANDI C	RESEARCH ASSISTANT	40,625	0	12,188	24,375	4,063	0
DUSENGE, DIEUDONNE	RESEARCH ASSISTANT	39,631	0	7,134	32,497	0	0



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PATTERSON , ZACHARY L	RESEARCH ASSISTANT	39,631	0	15,852	3,963	19,816	0
CARLSON , KATHLEEN L	EDUCATION COORDINATOR	36,952	36,952	0	0	0	0
GIVAN , EBENE S	PROGRAM COORDINATOR	34,000	0	34,000	0	0	0
CURTIS , MAKETHIA M	INTERVENTIONIST	33,000	0	26,400	6,600	0	0
RANKINS , JAMIE L	EXECUTIVE ASSISTANT I	32,657	32,657	0	0	0	0
BROOKS , KEITRA L	INTERVENTIONIST	32,160	0	22,512	9,648	0	0
CRUMP , SCOTT L	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
WALKER , MARQUIS	PROGRAM COORDINATOR	29,251	0	29,251	0	0	0
THIRUNAVUKARASU , THIROSHA	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
GARNER , JULEA G	ASSISTANT PROFESSOR	28,578	0	0	0	28,578	0
REDD , HAZEL L	PROGRAM COORDINATOR	22,757	0	22,757	0	0	0
HOOTEN , ANDREA	PROGRAM COORDINATOR	22,450	0	22,450	0	0	0
ADAMS , SKYE M	LICENSED CERTIFIED SOCIAL WORKER I	20,912	0	20,912	0	0	0
DIX , BELYNDA E	RESEARCH ASSISTANT	20,313	0	20,313	0	0	0
DAVENPORT , KAREN A	RESEARCH ASSISTANT	20,312	0	7,637	0	12,675	0
LAUSTER , MARTHA H	ASSISTANT PROFESSOR	20,000	0	20,000	0	0	0
JOHNSON , LIZBETH C	RESEARCH ASSISTANT	11,729	0	11,729	0	0	0
HUANG , HSIN-WEI	EXTRA HELP	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(6,664)	(28,842)	(17,452)	39,630	0	0
FACULTY	SALARY RESERVE - FACULTY	20,000	20,000	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	75,408	0	75,408	0	0	0
NURSES	SALARY RESERVE - NURSES	54,630	0	54,630	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	103,473	0	103,473	0	0	489
<b>ANNUAL SALARIES - FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>5,855,409</b>	<b>932,807</b>	<b>3,830,245</b>	<b>619,369</b>	<b>472,988</b>	<b>254,239</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>						
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	417,000	154,290	262,710	0	0	0
WYCOFF , ROBERT M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
FONTENETTE-BURTON , ANGELIQUE	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
RAYBURN , JOHN M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	340,560	0	340,560	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	269,350	59,257	210,093	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	256,850	0	256,850	0	0	0
EASTIN , TRAVIS R	ASSOCIATE PROFESSOR	256,850	143,836	113,014	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSOCIATE PROFESSOR	251,850	95,703	156,147	0	0	0
HOHERTZ , BRIAN L	ASSOCIATE PROFESSOR	244,350	17,105	227,246	0	0	0
HALL , GREGORY S	ASSOCIATE PROFESSOR	237,550	0	237,550	0	0	0
MORGAN , SOFIE	ASSISTANT PROFESSOR	236,500	47,300	189,200	0	0	0
WATKINS , JOSEPH W	ASSISTANT PROFESSOR	236,500	0	236,500	0	0	0
FOWLER , CHRISTOPHER W	ASSISTANT PROFESSOR	236,500	47,300	189,200	0	0	0
EASTIN , CARLY D	ASSISTANT PROFESSOR	229,000	16,030	169,460	9,160	34,350	0
PHAN , NHAN H	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
BRODRICK , ZACHARY T	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	183,263	36,653	146,610	0	0	0
PARKER , MATTHEW M	PHYSICIAN	62,244	0	62,244	0	0	0
LOUVRING , SOREN C	PHYSICIAN	54,000	0	54,000	0	0	0
STECK , JENNIFER E	EXECUTIVE ASSISTANT I	44,165	44,165	0	0	0	0
KINCHEN , DELANEY L	PHYSICIAN	43,680	0	43,680	0	0	0
LAWSON , SHARON K	RESIDENT COORDINATOR	43,054	43,054	0	0	0	0

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JAIN , SONALI	STUDENT CLERKSHIP COORDINATOR	38,200	38,200	0	0	0	0
EVANS , CLINTON E	PHYSICIAN	27,300	0	27,300	0	0	0
HADDEN , COEDY T	RESEARCH ASSISTANT	24,375	0	0	10,156	14,219	0
ROE , ZACHARY G	PHYSICIAN	21,840	0	21,840	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	98,165	(19,606)	0	0	117,771	0
FACULTY	SALARY RESERVE - FACULTY	0	0	0	0	0	5,000
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	15,000	15,000	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICINE</b>		<b>5,347,826</b>	<b>738,286</b>	<b>4,423,884</b>	<b>19,316</b>	<b>166,340</b>	<b>5,000</b>
<b>COM COM0086F</b>	<b>COLLEGE OF MEDICINE INTERNAL MEDICINE</b>						
MARSH , JAMES D	DEPARTMENT CHAIRPERSON	399,494	183,939	125,555	0	90,000	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	252,058	132,331	56,713	18,904	44,110	0
CORWIN , HOWARD	PROFESSOR	478,643	143,593	335,050	0	0	0
RUTLEN , DAVID L	PROFESSOR	399,873	99,968	299,905	0	0	22,725
HUTCHINS , LAURA F	PROFESSOR	369,098	147,639	221,459	0	0	0
PAYDAK , HAKAN	PROFESSOR	333,607	104,252	229,355	0	0	0
ATIQ , OMAR T	PROFESSOR	300,000	240,000	60,000	0	0	0
DRANOFF , JONATHAN A	PROFESSOR	267,871	44,645	142,865	0	80,361	0
HOPKINS JR , ROBERT H	PROFESSOR	251,400	160,896	90,504	0	0	0
BERNEY , SETH M	PROFESSOR	248,425	69,559	178,866	0	0	0
BARTTER , THADDEUS C	PROFESSOR	248,359	24,836	223,523	0	0	0
LAVENDER , ROBERT C	PROFESSOR	214,906	10,745	204,161	0	0	0
KRAUSE , MICHELLE W	PROFESSOR	209,839	0	209,839	0	0	0
GOLDEN , WILLIAM	PROFESSOR	205,297	0	205,297	0	0	0
JOHNSON , LARRY G	PROFESSOR	186,818	37,364	112,091	0	37,363	0
ARTHUR , JOHN M	PROFESSOR	181,250	47,125	68,875	65,250	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	180,583	18,058	162,525	0	0	0
WEINSTEIN , ROBERT S	PROFESSOR	123,292	0	123,292	0	0	0
SACCENTE , MICHAEL	PROFESSOR	111,850	55,925	55,925	0	0	0
BRADSHER , ROBERT W	PROFESSOR	108,252	32,476	43,300	0	32,476	0
FAAS , FRED H	PROFESSOR	100,000	23,529	76,471	0	0	0
OBRIEN , CHARLES A	PROFESSOR	75,324	37,662	0	37,662	0	0
URETSKY , BARRY F	PROFESSOR	59,375	21,205	38,170	0	0	0
PRICE , PETER M	PROFESSOR	52,228	0	0	0	52,228	0
JILKA , ROBERT L	PROFESSOR	37,688	0	0	37,688	0	0
MEHTA , JAWAHAR	PROFESSOR	37,094	0	18,547	0	18,547	0
LINDEMANN , JON P	PROFESSOR	32,000	0	32,000	0	0	0
HAGEDORN , CURT H	PROFESSOR	25,000	25,000	0	0	0	0
MEHTA , PAULETTE	PROFESSOR	9,751	9,751	0	0	0	0
JASIN , HUGO E	PROFESSOR	5,228	0	5,228	0	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	401,000	168,420	232,580	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSOCIATE PROFESSOR	311,000	49,760	250,355	6,531	4,354	0
MURPHY , SEAMUS	ASSOCIATE PROFESSOR	310,000	0	310,000	0	0	0
DUARTE-ROJO , ANDRES	ASSOCIATE PROFESSOR	295,200	0	118,080	0	177,120	0
PAI , BALAKRISHNA V	ASSOCIATE PROFESSOR	270,000	0	270,000	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	204,222	51,056	153,166	0	0	0
TARIQ , SARA G	ASSOCIATE PROFESSOR	201,000	160,800	40,200	0	0	0
BARIOLA , JEREMY R	ASSOCIATE PROFESSOR	200,000	24,000	176,000	0	0	0
VYAS , KEYUR S	ASSOCIATE PROFESSOR	200,000	42,000	158,000	0	0	0
VANCIL , TOBIAS J	ASSOCIATE PROFESSOR	183,000	87,840	95,160	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	177,752	74,063	103,689	0	0	0
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	162,601	0	162,601	0	0	17,116

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BELAND , SUSAN S	ASSOCIATE PROFESSOR	159,547	0	159,547	0	0	17,727
SCHULLER DE ALMEIDA , MARIA J	ASSOCIATE PROFESSOR	97,236	48,618	9,724	38,894	0	0
LIU , JULIA J	ASSOCIATE PROFESSOR	94,739	0	73,896	0	20,843	0
ZHAO , HAIBO	ASSOCIATE PROFESSOR	89,735	35,894	0	53,841	0	0
KHAN , NASIM A	ASSOCIATE PROFESSOR	67,390	0	67,390	0	0	0
YOUNG , SCOTT M	ASSOCIATE PROFESSOR	45,200	0	45,200	0	0	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	10,000	10,000	0	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	335,753	55,399	280,354	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	301,361	0	271,225	0	30,136	0
THARIAN , BENJAMIN	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
VEERAPUTHIRAN , MUTHU K	ASSISTANT PROFESSOR	287,500	0	287,500	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	284,620	14,231	270,389	0	0	0
SASAPU , APPALANAIDU	ASSISTANT PROFESSOR	280,000	56,000	224,000	0	0	0
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	272,000	0	272,000	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	270,000	13,500	256,500	0	0	0
MAHMOUD , FADE	ASSISTANT PROFESSOR	268,707	26,871	241,836	0	0	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	263,900	92,365	171,535	0	0	0
AL-HAWWAS , MALEK	ASSISTANT PROFESSOR	263,000	0	263,000	0	0	0
BHATTI , SABHA	ASSISTANT PROFESSOR	260,855	0	260,855	0	0	0
PENNISI , ANGELA	ASSISTANT PROFESSOR	255,000	76,500	178,500	0	0	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	245,480	68,734	176,746	0	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	245,000	0	245,000	0	0	0
PATIL , SACHIN M	ASSISTANT PROFESSOR	244,588	0	244,588	0	0	0
APPALANENI , SRI M	ASSISTANT PROFESSOR	233,471	198,450	35,021	0	0	0
AWAD , RAMEZ	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
BAVINENI , MAHESH	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
RIDHA , ALI M	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
AL-AWADHI , MOHAMMED	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
FIELD , HALLE E	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
PATEL , DEVENDRA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
ISKANDAR , SANDIA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	214,751	0	182,538	0	32,213	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	210,939	42,188	168,751	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	195,000	29,250	165,750	0	0	0
RICO , JUAN C	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
NOVACK , AMANDA J	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
WEST , LILLIAN C	ASSISTANT PROFESSOR	189,200	0	189,200	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	182,000	83,720	98,280	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	182,000	18,200	163,800	0	0	0
SINGH , SWETA	ASSISTANT PROFESSOR	168,000	0	168,000	0	0	0
HARIDAS , AAROOP	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	133,147	0	133,147	0	0	0
HRUBY , SIOBAHN M	ASSISTANT PROFESSOR	129,000	0	129,000	0	0	0
SINGH , MANISHA	ASSISTANT PROFESSOR	123,871	8,848	115,023	0	0	0
RUDE , MARY K	ASSISTANT PROFESSOR	118,995	0	118,995	0	0	0
KENDRICK , ANNA M	ASSISTANT PROFESSOR	107,352	0	107,352	0	0	0
XU-CAI , YE OLIVIA	ASSISTANT PROFESSOR	106,542	0	106,542	0	0	0
LENDEL , IRINA	ASSISTANT PROFESSOR	103,000	0	103,000	0	0	0
ATKINSON , TIMOTHY N	ASSISTANT PROFESSOR	100,000	67,000	0	0	33,000	0
GIZINSKI , ALISON M	ASSISTANT PROFESSOR	95,405	39,752	55,653	0	0	0
DARE , RYAN	ASSISTANT PROFESSOR	87,495	0	87,495	0	0	0
KARAKALA , NITHIN	ASSISTANT PROFESSOR	78,869	7,887	23,661	0	47,321	0
PLOTKIN , MATTHEW	ASSISTANT PROFESSOR	77,625	0	77,625	0	0	0
MOORE , HEATHER C	ASSISTANT PROFESSOR	74,114	0	74,114	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JAIN , NISHANK	ASSISTANT PROFESSOR	71,869	0	53,183	0	18,686	0
FAUSTHER , MICHEL	ASSISTANT PROFESSOR	60,000	0	0	0	60,000	0
TODOROVA , VALENTINA K.	ASSISTANT PROFESSOR	57,222	38,110	0	0	19,112	0
KIM , HA-NEUI	ASSISTANT PROFESSOR	55,000	0	0	55,000	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	49,500	0	0	49,500	0	0
BURSEY , DEBORAH L	ASSISTANT PROFESSOR	48,264	0	48,264	0	0	0
DING , ZUFENG	ASSISTANT PROFESSOR	47,682	0	47,682	0	0	0
VALLURUPALLI , SRIKANTH	ASSISTANT PROFESSOR	40,500	0	40,500	0	0	0
BODDU , NEERAJA J	ASSISTANT PROFESSOR	38,400	0	38,400	0	0	0
HAKHEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	28,400	8,520	19,880	0	0	0
MARAKA , SPYRIDOULA	ASSISTANT PROFESSOR	25,000	0	25,000	0	0	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	0
XIANG , ZHIFU	ASSISTANT PROFESSOR	16,373	0	16,373	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	85,137	85,137	0	0	0	0
WILLIS , NICHOLAS P	PHYSICIAN	210,000	0	210,000	0	0	0
NASH , GARY M	PHYSICIAN	210,000	0	210,000	0	0	0
ALAM , SHOAIB	PHYSICIAN	196,000	0	196,000	0	0	0
RAGHAVAN , DEEPA S	PHYSICIAN	15,095	0	15,095	0	0	0
BISSETT , JOE K	PHYSICIAN	2,080	0	2,080	0	0	0
CILINGIROGLU , MEHMET	PHYSICIAN	2,080	0	2,080	0	0	0
KAPHLE , UPENDRA R	INSTRUCTOR	61,500	0	61,500	0	0	0
GAUDREAU-LAVOIE , ELISE	INSTRUCTOR	50,000	0	0	0	50,000	0
GOELLNER , JOSEPH J	RESEARCH INSTRUCTOR	97,613	0	53,687	0	43,926	0
HAN , LI	RESEARCH INSTRUCTOR	60,152	0	60,152	0	0	0
KAUSHAL , GUR P	RESEARCH PROFESSOR	48,963	0	0	0	48,963	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	68,487	68,487	0	0	0	0
SPIKES , ALECIA D	MEDICAL SERVICES ADMINISTRATOR	67,000	67,000	0	0	0	0
MARENDT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	63,782	63,782	0	0	0	0
MCMULLEN , SHAWN	MEDICAL SERVICES ADMINISTRATOR	62,303	62,303	0	0	0	0
GIGER , SHANNON H	MEDICAL SERVICES ADMINISTRATOR	31,500	31,500	0	0	0	0
TU , FEI	POST DOCTORAL FELLOW	43,692	43,692	0	0	0	0
DAVIS , ELISABETH M	POST DOCTORAL FELLOW	42,000	0	0	0	42,000	0
LIU , YU	POST DOCTORAL FELLOW	41,662	0	41,662	0	0	0
NIXON , SHIRLEY J	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
JOHNSON , DEBRA M	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
THILTGEN , JENNIFER	ADMINISTRATIVE ANALYST	29,988	29,988	0	0	0	0
MOORE , CARINTHIA A	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
AMICK , REBEKKA L	APRN	95,040	0	95,040	0	0	0
EASOM , ANDREA K	APRN	51,255	0	0	0	51,255	0
POE , KATIE H	PROGRAM COORDINATOR	46,000	46,000	0	0	0	0
PARKER , EDITH R	PROGRAM COORDINATOR	43,000	43,000	0	0	0	0
DOZIER , AMANDA L	PROGRAM COORDINATOR	42,000	42,000	0	0	0	0
MOORE , REOLA B	PROGRAM COORDINATOR	41,500	41,500	0	0	0	0
HACKNEY , STEPHANIE K	PROGRAM COORDINATOR - INTERMED	47,000	47,000	0	0	0	0
BULLOCH , KELLY W	PROGRAM MANAGER	49,523	0	49,523	0	0	0
ADDISON , KATHY M	PROJECT COORDINATOR	44,000	44,000	0	0	0	0
CUILLIER , JESSICA N	PROJECT COORDINATOR	39,000	39,000	0	0	0	0
BUSER , KRISTEN A	PROJECT COORDINATOR	39,000	39,000	0	0	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	39,901	0	0	0	39,901	0
HICKS , KATHLEEN T	RESEARCH ASSOCIATE	57,600	0	0	0	57,600	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE	55,000	0	55,000	0	0	0
WARREN , AARON D	RESEARCH ASSOCIATE	49,164	0	24,090	25,074	0	0
PALMIERI , MICHELA	RESEARCH ASSOCIATE	47,500	0	47,500	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOGAN , ERIN A	RESEARCH ASSOCIATE	47,324	0	47,324	0	0	0
DUSIO , GIUSEPPINA F	RESEARCH ASSOCIATE	46,667	0	44,334	0	2,333	0
BALTZ , PRISCILLA E	RESEARCH ASSOCIATE	45,560	0	34,170	11,390	0	0
GUBRIJ , IGOR B	RESEARCH ASSOCIATE III	56,171	0	0	56,171	0	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	55,000	0	55,000	0	0	0
RUPLEY , SHEILA K	RESIDENT COORDINATOR	57,242	57,242	0	0	0	0
BALDWIN , RENEE N	RESIDENT COORDINATOR	50,235	50,235	0	0	0	0
RAY , LINDA A	RESIDENT COORDINATOR	36,687	36,687	0	0	0	0
CRAWFORD , GREGORY S	SENIOR ASSOCIATE CHAIR	110,700	110,700	0	0	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	49,637	49,637	0	0	0	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	34,778	34,778	0	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	35,851	35,851	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	195,705	142,374	0	0	53,331	0
FACULTY	SALARY RESERVE - FACULTY	335,204	267,268	37,936	30,000	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	40,000	0	0	40,000	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	56,847	32,589	0	24,258	0	0
<b>ANNUAL SALARIES - INTERNAL MEDICINE</b>		<b>22,791,187</b>	<b>5,068,451</b>	<b>15,985,394</b>	<b>550,163</b>	<b>1,187,179</b>	<b>57,568</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>						
MEANS , KEVIN M	PROFESSOR	319,000	79,750	229,680	0	9,570	0
LINDBERG , RANI	ASSISTANT PROFESSOR	246,000	76,260	169,740	0	0	0
KISER , THOMAS S	PROFESSOR	220,500	0	220,500	0	0	0
ATLURI , KEERTHI	ASSISTANT PROFESSOR	216,000	0	216,000	0	0	0
SAVAGE , KAMARA M	ASSISTANT PROFESSOR	206,000	0	206,000	0	0	0
ADEOGBA , SAINT	PHYSICIAN	206,000	0	206,000	0	0	0
ROBINSON , ANNIE DORIS	ASSOCIATE CHAIR	83,000	83,000	0	0	0	0
JACKSON , CHERYL L	EXECUTIVE ASSISTANT I	42,000	42,000	0	0	0	0
OVERMAN , BRIAN C	PROGRAM COORDINATOR	42,000	42,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	51,760	28,637	0	0	23,123	0
FACULTY	SALARY RESERVE - FACULTY	41,200	41,200	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>1,673,460</b>	<b>392,847</b>	<b>1,247,920</b>	<b>0</b>	<b>32,693</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0098F</b>	<b>NEUROLOGY</b>						
TAN , CHAN SENG	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
SHIHABUDDIN , BASHIR S	PROFESSOR	306,372	15,319	291,053	0	0	0
ONTEDDU , SANJEEVA REDDY	ASSISTANT PROFESSOR	294,434	0	294,434	0	0	0
ARCHER , ROBERT L	PROFESSOR	286,212	57,242	206,073	0	22,897	0
VEERAPANENI , KARTHIKA	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
DHALL , ROHIT	ASSOCIATE PROFESSOR	270,000	0	270,000	0	0	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	258,857	0	258,857	0	0	0
MEHAFFEY , CAROLYN E	INSTRUCTOR	250,000	0	237,500	0	12,500	0
LOTIA , MITESH P	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
KHAN , IKRAM W	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	224,186	0	179,349	0	44,837	0
SAHAYA , KINSHUK	ASSISTANT PROFESSOR	213,059	76,701	136,358	0	0	0
MASANGKAY , NEIL M	ASSISTANT PROFESSOR	205,000	82,000	123,000	0	0	0
VIRMANI , TUHIN	ASSISTANT PROFESSOR	189,483	0	75,793	0	113,690	0
NAZARIAN , SARKIS M	PROFESSOR	182,511	0	182,511	0	0	0
LEGATE , MICHAEL E	ASSOCIATE CHAIR	80,000	80,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEE , SANG-HUN	ASSISTANT PROFESSOR	76,000	0	76,000	0	0	0
KANG , YOUNG-JIN	POST DOCTORAL FELLOW	54,216	0	23,855	30,361	0	0
LIEF , SUE M	PROJECT PROGRAM MANAGER	50,000	50,000	0	0	0	0
HIGGINBOTHAM , GWENN T	ADMINISTRATIVE SPECIALIST III	46,351	46,351	0	0	0	0
BAUER , ANGELA M	RESIDENT COORDINATOR	42,210	42,210	0	0	0	0
BARGANIER , VERONICA R	STUDENT CLERKSHIP COORDINATOR	40,200	40,200	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	140,133	140,133	0	0	0	0
<b>ANNUAL SALARIES - NEUROLOGY</b>		<b>4,309,224</b>	<b>630,156</b>	<b>3,454,783</b>	<b>30,361</b>	<b>193,924</b>	<b>0</b>
<b>COM COM0110F</b>	<b>COLLEGE OF MEDICINE GERIATRICS</b>						
WEI , JEANNE	DEPARTMENT CHAIRPERSON	392,575	210,734	31,406	0	150,435	0
BODENNER , DONALD	PROFESSOR	255,000	22,500	204,000	0	28,500	0
RIGGS , ANN T	PROFESSOR	253,639	0	202,911	0	50,728	0
PODRAZIK , PAULA M	PROFESSOR	235,000	44,650	169,200	0	21,150	0
OZDEMIR , BURCU	ASSOCIATE PROFESSOR	212,628	0	212,628	0	0	0
AZHAR , GOHAR	ASSOCIATE PROFESSOR	210,000	72,198	52,500	18,700	66,602	0
AMIRNIA , FARNIA	ASSOCIATE PROFESSOR	202,000	0	202,000	0	0	0
MENDIRATTA , PRIYA	ASSOCIATE PROFESSOR	202,000	60,600	141,400	0	0	0
GEORGE , MASIL M	ASSISTANT PROFESSOR	177,000	0	177,000	0	0	0
BRATHWAITE , JASMINE A	ASSISTANT PROFESSOR	167,000	0	150,300	0	16,700	0
CHAFFEE , KRISTIN L	ASSISTANT PROFESSOR	167,000	0	150,300	0	16,700	0
GRIFFIN , SUE T	PROFESSOR	140,221	7,011	0	133,210	0	0
FERRANDO , ARNY	PROFESSOR	132,225	2,645	0	59,501	70,079	0
KHAN , MOHAMMAD A	ASSOCIATE PROFESSOR	125,343	0	125,343	0	0	0
MCATEE , ROBIN E	ASSISTANT PROFESSOR	123,000	0	0	49,200	73,800	0
WOLFE , ROBERT R	PROFESSOR	91,008	8,236	0	8,373	74,399	0
COMPTON , MARY D	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
SUN , SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,776	83,776	0	0	0	0
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	80,928	0	0	14,567	66,361	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	80,305	8,030	0	0	72,274	0
BARGER , STEVEN W	PROFESSOR	75,246	3,762	0	71,484	0	0
MARQUIS , BRYCE J	ASSISTANT PROFESSOR	75,000	0	0	0	75,000	0
GOODIN , JOEL B	RESEARCH ASSOCIATE	73,000	0	0	0	73,000	0
KIM , IL-YOUNG	ASSISTANT PROFESSOR	65,000	0	0	0	65,000	0
GIBSON , REGINA V	NURSE EDUCATOR	64,260	0	0	64,260	0	0
BOSE , CHHANDA	ASSISTANT PROFESSOR	60,000	0	0	60,000	0	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	57,515	0	0	17,255	40,261	0
PONNAPPAN , SUBRAMANIAM	ASSISTANT RESEARCH PROFESSOR	54,022	0	27,011	0	27,011	0
FREE , PAMELA A	RESEARCH COORDINATOR	52,465	0	0	52,465	0	0
WILLIAMS , RICK H	RESEARCH ASSOCIATE	50,016	0	0	0	50,016	0
CARVALHO , EUGENIA	INSTRUCTOR	50,000	0	0	40,000	10,000	0
WOODWARD , SUE A	HISTOTECHNICIAN	48,984	0	0	48,984	0	0
ALEXANDER , SUMMER R	PROJECT SPECIALIST	47,500	42,750	0	0	4,750	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	45,571	0	0	0	45,571	0
CHERNOFF , RONNI	PROFESSOR	45,515	11,379	0	34,136	0	0
BALASUBRAMANIAM , MEENAKSHISUNDARAM	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
AGHDAM , SAEED Y	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
LIU , LING	RESEARCH ASSOCIATE	45,327	0	0	45,327	0	0
KRELL , KERRY K	OUTREACH COORDINATOR	45,000	0	0	45,000	0	0
STEWART , WANDA F	EXECUTIVE ASSISTANT III	43,915	43,915	0	0	0	0
BIEDERMANN , JO A	RESEARCH ASSISTANT	43,514	0	0	43,514	0	0
ROSE , SUSAN N	PROGRAM COORDINATOR	43,054	43,054	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MAZUR , ANNA	POST DOCTORAL FELLOW	42,682	0	0	42,682	0	0
PANGLE , AMANDA K	RESEARCH ASSISTANT	42,029	29,420	0	0	12,609	0
SUMMONS , PATTY L	EDUCATION COORDINATOR	42,009	42,009	0	0	0	0
ALLA , RAMANI	RESEARCH ASSOCIATE I	42,000	0	0	42,000	0	0
LOWERY , LISA A	PROGRAM MANAGER	41,620	0	0	0	41,620	0
CHE , YINGNI	RESEARCH ASSISTANT II	41,000	32,800	0	0	8,200	0
KUMPURIS , SAJNI	EDUCATION COORDINATOR	40,912	0	0	32,729	8,182	0
SPORE , JOSHUA M	RESEARCH ASSISTANT	37,416	0	0	7,483	29,933	0
REIS , ROBERT J	PROFESSOR	36,647	0	0	30,091	6,556	0
WAGGONER , STEFANI J	RESEARCH ASSISTANT	35,000	0	0	0	35,000	0
MOONEY , JABRELE Z	ADMINISTRATIVE ANALYST	29,251	0	0	29,251	0	0
JONES , RICHARD A	RESEARCH ASSISTANT	18,117	0	0	18,117	0	0
AYYADEVARA , SRINIVAS	ASSISTANT PROFESSOR	13,500	0	0	13,500	0	0
SULLIVAN , DENNIS H	PROFESSOR	10,000	10,000	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	5,760	0	0	4,320	1,440	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,500	4,500	0	0	0	0
FOSTER , STEPHEN RB	CLINICAL TRIALS COORDINATOR	3,280	3,280	0	0	0	0
PICETTI , DOMINIC J	RESEARCH ASSISTANT	3,200	0	0	0	3,200	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	4,385	(8,675)	0	7,600	5,460	0
FACULTY	SALARY RESERVE - FACULTY	161,675	41,000	0	0	120,675	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	234,964	0	0	113,444	121,520	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	20,000	0	0	0	20,000	0
<b>ANNUAL SALARIES - GERIATRICS</b>		<b>5,506,385</b>	<b>819,575</b>	<b>1,935,999</b>	<b>1,238,081</b>	<b>1,512,730</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0117F</b>	<b>DERMATOLOGY</b>						
WONG , HENRY K	DEPARTMENT CHAIRPERSON	433,000	105,785	327,215	0	0	0
JENNINGS , THOMAS A	ASSISTANT PROFESSOR	387,000	0	387,000	0	0	0
KINCANNON , JAY M	PROFESSOR	325,585	0	305,502	0	20,083	0
GAO , LING	ASSOCIATE PROFESSOR	255,000	0	58,650	0	196,350	0
BLAIR , SUZAN M	RESEARCH/CLINICAL PROGRAM MANAGER	63,000	0	63,000	0	0	0
MOERMAN HERZOG , ANDREA M	POST DOCTORAL FELLOW	58,560	0	58,560	0	0	0
KANNAN , AARTHI	RESEARCH ASSISTANT	42,000	0	12,600	0	29,400	0
REID , PAMELA	EXECUTIVE ASSISTANT I	37,500	37,500	0	0	0	0
FANG , BIN	POST DOCTORAL FELLOW	28,000	0	10,900	0	17,100	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	123,612	123,612	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(13,749)	(13,749)	0	0	0	0
<b>ANNUAL SALARIES - DERMATOLOGY</b>		<b>1,739,508</b>	<b>253,148</b>	<b>1,223,427</b>	<b>0</b>	<b>262,933</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0118F</b>	<b>OBSTETRICS &amp; GYNOCOLGY</b>						
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	597,698	83,678	514,020	0	0	0
ALEXANDER JR , JAMES M	PROFESSOR	480,000	48,000	432,000	0	0	0
WENDEL , PAUL J	PROFESSOR	479,000	0	479,000	0	0	0
DAJANI , NAFISA K	PROFESSOR	448,000	0	448,000	0	0	0
MAGANN , EVERETT F	PROFESSOR	448,000	0	336,000	18,547	93,453	0
ZORN , KRISTIN K	ASSOCIATE PROFESSOR	435,000	43,500	391,500	0	0	0
BURNETT , ALEXANDER F	PROFESSOR	425,000	0	425,000	0	0	0
SANDLIN , ADAM T	ASSISTANT PROFESSOR	366,000	0	366,000	0	0	0
BARR , SUSAN A	ASSOCIATE PROFESSOR	350,000	35,000	315,000	0	0	0
RICHARD-DAVIS , GLORIA A	PROFESSOR	342,000	0	342,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	305,000	0	305,000	0	0	0
PHILLIPS , AMY M	ASSOCIATE PROFESSOR	305,000	121,999	167,750	9,242	6,009	0
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	305,000	30,500	244,000	18,514	11,987	0
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	269,000	0	215,200	0	53,800	0
SMITH , DORA M	ASSOCIATE PROFESSOR	267,600	13,380	254,220	0	0	0
HOLLENBACH , LAURA L	ASSISTANT PROFESSOR	266,000	0	252,700	0	13,300	0
SMITH , MICHAEL V	ASSOCIATE PROFESSOR	265,000	53,000	212,000	0	0	0
SHAHRIARI , SIAMAK	ASSOCIATE PROFESSOR	241,000	0	241,000	0	0	0
TEAL , LINDA N	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
TAYLOR , CHAD B.	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
RACHER , MARY L	ASSISTANT PROFESSOR	230,000	23,000	207,000	0	0	0
SWARD , LINDSEY B	ASSISTANT PROFESSOR	230,000	46,000	172,500	0	11,500	0
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	230,000	0	190,900	0	39,100	0
CATHEY , JANET R	ASSISTANT PROFESSOR	161,000	0	161,000	0	0	0
COLLINS , NANCY A	ASSOCIATE PROFESSOR	159,000	0	143,100	0	15,900	0
ESWARAN , HARI	PROFESSOR	137,000	0	95,900	21,920	19,180	0
MAHADEVAN , MAHENDRAN	PROFESSOR	82,908	46,262	30,842	0	5,804	0
SELBY , MICHAEL L	ASSISTANT PROFESSOR	75,600	0	75,600	0	0	0
GIST , LINDA A	EXECUTIVE ASSISTANT III	71,988	28,795	43,193	0	0	0
HUGHES , DAWN S	INSTRUCTOR	63,000	0	63,000	0	0	0
CUMMINGS , KELLY F	INSTRUCTOR	63,000	0	63,000	0	0	0
SIMMONS , PAMELA M	INSTRUCTOR	63,000	0	63,000	0	0	0
COURTNEY , NIKKI N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	60,000	60,000	0	0	0	0
ESCALONA-VARGAS , DIANA I	INSTRUCTOR	60,000	0	0	30,000	30,000	0
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	53,544	40,158	13,386	0	0	0
EASTHAM , DONNA G	RESEARCH ASSOCIATE	47,983	21,592	26,391	0	0	0
MOODY , HEATHER L	RESEARCH ASSOCIATE	47,940	0	0	8,989	38,951	0
SMITH , VICTORIA L	EVENT COORDINATOR	47,052	11,763	35,289	0	0	0
COBBS , GWENDOLYN F	PROGRAM SPECIALIST	39,595	19,797	19,797	0	0	0
THOMAS , DENISE M	STUDENT CLERKSHIP COORDINATOR	33,700	33,700	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	111,262	111,262	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	26,928	1,928	0	25,000	0	0
<b>ANNUAL SALARIES - OBSTETRICS &amp; GYNOCLOGY DEPARTMENT</b>		<b>9,148,798</b>	<b>873,315</b>	<b>7,804,288</b>	<b>132,212</b>	<b>338,983</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>						
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	531,055	241,925	269,658	0	19,472	0
UWAYDAT , SAMI H	ASSOCIATE PROFESSOR	516,348	0	490,531	0	25,817	0
PEMBERTON , JOHN D	ASSOCIATE PROFESSOR	336,796	0	336,796	0	0	0
SALLAM , AHMED	ASSISTANT PROFESSOR	330,210	66,042	257,564	0	6,604	0
WARNER , DAVID B	ASSISTANT PROFESSOR	285,350	0	256,815	0	28,535	0
CHACKO , JOSEPH G	PROFESSOR	282,611	10,467	269,153	0	2,991	16,448
PHILLIPS , PAUL H	PROFESSOR	276,791	48,845	211,664	0	16,282	48,845
LOWERY , R S	ASSOCIATE PROFESSOR	262,485	0	262,485	0	0	0
GOYAL , SUNALI	ASSISTANT PROFESSOR	218,500	0	216,315	0	2,185	0
ROOK , BRITA S	ASSISTANT PROFESSOR	211,354	0	211,354	0	0	0
DAVIS , ROMONA L	ASSOCIATE PROFESSOR	196,844	0	194,383	0	2,461	0
ALI , TAYYEB A K	ASSISTANT PROFESSOR	173,109	0	173,109	0	0	0
BORA , NALINI S	PROFESSOR	173,012	0	0	0	173,012	0
PERIN , ANDREW F	ASSISTANT PROFESSOR	172,000	0	172,000	0	0	0
BROWN , KATHRYN L	INSTRUCTOR	132,138	0	132,138	0	0	0
BORA , PURAN	PROFESSOR	127,898	0	0	0	127,898	0
ADAMS , LINDSEY R	INSTRUCTOR	102,600	0	102,600	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCHLESSELMAN , ANNA J	INSTRUCTOR	67,260	0	67,260	0	0	0
CHING , DORIS	EXECUTIVE ASSISTANT III	50,000	50,000	0	0	0	0
MADISON , SHELLI D	RESIDENT COORDINATOR	48,482	48,482	0	0	0	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
ADAMS , DONNA K	PROJECT SPECIALIST	40,183	40,183	0	0	0	0
ROBINSON , VALARIE L	PROGRAM COORDINATOR	37,000	37,000	0	0	0	0
HULL , BRENDA J	ADMINISTRATIVE ANALYST	34,438	34,438	0	0	0	0
NIXON , DAVID T	ASSOCIATE PROFESSOR	11,558	0	11,558	0	0	0
CANNON , THOMAS C	PHYSICIAN	2,080	0	2,080	0	0	0
MOSELEY , THOMAS H	INSTRUCTOR	1,768	0	1,768	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	122,000	122,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(27,238)	(27,238)	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	21,836	0	0	0	21,836	0
<b>ANNUAL SALARIES - OPHTHALMOLOGY</b>		<b>4,783,468</b>	<b>717,144</b>	<b>3,639,231</b>	<b>0</b>	<b>427,093</b>	<b>65,293</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0135F</b>	<b>PEDIATRICS</b>						
JACOBS , RICHARD F	DEPARTMENT CHAIRPERSON	434,600	347,680	86,920	0	0	0
DESHPANDE , JAYANT K	PROFESSOR	444,879	0	444,879	0	0	0
FONTENOT , EUDICE E	PROFESSOR	334,000	33,400	300,600	0	0	0
JAMES , LAURA P	PROFESSOR	331,500	0	16,575	83,306	231,619	0
MOSS , MARIE M	PROFESSOR	322,325	48,349	273,976	0	0	0
FRAZIER , ELIZABETH A	PROFESSOR	317,828	0	317,828	0	0	0
BORNEMEIER , RENEE A	PROFESSOR	317,828	0	317,828	0	0	0
SEIB , PAUL M	PROFESSOR	317,828	0	317,828	0	0	0
HOBBS , CHARLOTTE	PROFESSOR	317,750	254,200	63,550	0	0	0
ABRAMO , THOMAS J	PROFESSOR	306,000	0	306,000	0	0	0
ARRINGTON , ROBERT W	PROFESSOR	305,436	0	244,349	0	61,087	0
YU , FELICIANO B	PROFESSOR	305,000	0	305,000	0	0	0
SCHEXNAYDER , STEPHEN M	PROFESSOR	302,586	45,388	257,198	0	0	0
SCHAEFER , GERALD B	PROFESSOR	301,008	60,202	207,696	33,111	0	0
PRODHAN , PARTHAK	PROFESSOR	293,507	0	293,507	0	0	0
BECTION , DAVID L	PROFESSOR	283,272	0	269,108	0	14,164	0
ROMERO , JOSE R	PROFESSOR	282,724	0	186,598	16,963	79,163	0
SANDERS JR , RONALD C	PROFESSOR	281,434	0	281,434	0	0	0
SEGLEM , DOUGLAS E	ASSISTANT PROFESSOR	279,190	0	279,190	0	0	0
ADAMS , SEAN H	PROFESSOR	272,000	0	0	266,560	5,440	0
HALL , RICHARD W	PROFESSOR	271,855	0	235,698	19,030	17,127	0
SHIRM , STEVEN W	PROFESSOR	268,656	0	268,656	0	0	0
FOSTER , DONALD L	PROFESSOR	268,656	0	268,656	0	0	0
STANFORD , KENDALL L	PROFESSOR	268,656	0	268,656	0	0	0
THOMPSON , TONYA M	ASSOCIATE PROFESSOR	268,656	0	268,656	0	0	0
LYLE , ROBERT E	PROFESSOR	267,426	0	267,426	0	0	0
CARROLL , JOHN L	PROFESSOR	265,317	16,052	212,254	37,012	0	0
BEST , THOMAS H	ASSOCIATE PROFESSOR	265,219	0	265,219	0	0	0
EBLE , BRIAN K	ASSOCIATE PROFESSOR	265,219	0	265,219	0	0	0
SHARP , GREGORY B	PROFESSOR	265,000	0	265,000	0	0	0
THOMPSON , JOSEPH W	PROFESSOR	262,705	0	0	0	262,705	0
KNECHT , KENNETH R	ASSOCIATE PROFESSOR	261,807	0	261,807	0	0	0
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	257,333	0	257,333	0	0	0
NEVILLE , KATHLEEN A	PROFESSOR	256,938	0	254,369	0	2,569	0
COURTNEY , SHERRY E	PROFESSOR	256,821	0	218,298	0	38,523	0
SZABO , JOANNE S	ASSOCIATE PROFESSOR	250,596	0	250,596	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELSER , JOSEPH M	PROFESSOR	247,317	0	247,317	0	0	0
SAYLORS III , ROBERT L	PROFESSOR	245,855	12,293	233,562	0	0	0
STINE , KIMO C	PROFESSOR	245,855	61,464	118,010	2,459	63,922	0
FISER , DEBRA H	PROFESSOR	245,616	36,842	0	0	208,774	0
STROUD , MICHAEL H	ASSISTANT PROFESSOR	245,600	0	245,600	0	0	0
LIGGIN , REBECCA L	PROFESSOR	245,000	0	245,000	0	0	0
SCHULZ , ELDON	PROFESSOR	240,750	0	137,228	79,448	24,075	0
BALMAKUND , JHABLALL	ASSOCIATE PROFESSOR	238,439	0	238,439	0	0	0
BERLINSKI , ARIEL	PROFESSOR	238,263	43,721	142,958	0	51,584	0
JONES , STACIE M	PROFESSOR	237,324	0	185,113	23,732	28,479	0
JAEGER , MATTHEW W	ASSISTANT PROFESSOR	235,295	0	235,295	0	0	0
ODEN , JON D	ASSOCIATE PROFESSOR	235,000	0	235,000	0	0	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	234,200	0	234,200	0	0	0
FARRAR , HENRY C	PROFESSOR	232,000	116,000	116,000	0	0	0
BLASZAK , RICHARD T	PROFESSOR	231,733	23,173	208,560	0	0	0
ELLIS , EILEEN N	PROFESSOR	230,137	0	230,137	0	0	0
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	230,000	0	230,000	0	0	0
GUPTA , PUNKAJ	ASSOCIATE PROFESSOR	230,000	0	218,500	0	11,500	0
AITKEN , MARY E	PROFESSOR	230,000	0	99,820	53,360	76,820	0
FUSSELL , JILL J	ASSOCIATE PROFESSOR	230,000	0	186,300	32,200	11,500	0
BURNS , SAMUEL A	ASSISTANT PROFESSOR	229,100	0	229,100	0	0	0
BATES , STEPHEN R	PROFESSOR	226,831	0	226,831	0	0	0
THOMAS , BILLY R	VICE CHANCELLOR FOR DIVERSITY	225,715	119,629	97,057	9,029	0	0
DAS , SRIKANT	ASSISTANT PROFESSOR	223,686	11,184	212,502	0	0	0
WALTER , DONNAL C	ASSOCIATE PROFESSOR	223,404	0	223,404	0	0	0
MIQUEL VERGES , FRANSCESCA	ASSOCIATE PROFESSOR	221,567	0	210,489	8,863	2,216	0
SAMANTA , DEBOPAM	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
WILLIS , VIRGINIA E	ASSISTANT PROFESSOR	220,000	22,000	198,000	0	0	0
ARYA , KAPIL	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
FRYE , RICHARD E	ASSOCIATE PROFESSOR	218,484	0	176,972	2,185	39,327	0
CLEVES , MARIO A	PROFESSOR	218,310	0	43,662	146,268	28,380	0
BURKE , BRYAN L	PROFESSOR	215,528	0	215,528	0	0	0
SIMMONS , ALVA L	PROFESSOR	211,469	0	211,469	0	0	0
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	210,078	0	210,078	0	0	0
WALTERS , WILLIAM D	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
ZAKARIA , DALA	ASSISTANT PROFESSOR	207,038	0	207,038	0	0	0
LANG , SEAN M	ASSISTANT PROFESSOR	207,038	0	207,038	0	0	0
DAILY , JOSHUA A	ASSISTANT PROFESSOR	207,038	31,056	175,982	0	0	0
BOLIN , ELIJAH H	ASSISTANT PROFESSOR	207,038	0	207,038	0	0	0
PASALA , SANJIV	ASSISTANT PROFESSOR	206,417	20,642	185,775	0	0	0
IRBY , OLIVIA K	ASSISTANT PROFESSOR	206,417	0	134,171	0	72,246	0
MORSE , AMBER M	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	204,714	0	204,714	0	0	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	204,714	0	204,714	0	0	0
MAGEE , JAMES S	PROFESSOR	204,000	0	204,000	0	0	0
DOSSEY , AMY M	ASSISTANT PROFESSOR	203,078	0	203,078	0	0	0
STORM RULE , ELIZABETH A	ASSISTANT PROFESSOR	202,358	0	202,358	0	0	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	201,842	0	201,842	0	0	0
PRINCE , ESTHER N	ASSISTANT PROFESSOR	201,000	0	201,000	0	0	0
MCGEHEE JR , ROBERT E	PROFESSOR	200,249	0	0	100,124	100,124	0
AGARWAL , AMIT	ASSISTANT PROFESSOR	199,000	0	179,100	0	19,900	0
BEENE-LOWDER , HANNAH L	PROFESSOR	198,135	0	198,135	0	0	0
BHAKTA , RUPAL T	ASSISTANT PROFESSOR	197,717	0	197,717	0	0	0
MALONE , MATTHEW P	ASSISTANT PROFESSOR	197,000	0	197,000	0	0	0
SISTERHEN , LAURA L	ASSOCIATE PROFESSOR	195,000	0	195,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CRARY , SHELLEY E	ASSOCIATE PROFESSOR	194,865	0	163,687	0	31,178	0
MIAN , AMIR R	ASSOCIATE PROFESSOR	194,865	0	181,224	3,897	9,743	0
HOBART-PORTER , NICHOLAS W	ASSISTANT PROFESSOR	194,652	19,465	175,187	0	0	0
BRADFORD , TAMARA T	ASSISTANT PROFESSOR	193,989	0	193,989	0	0	0
BHASKAR , PRIYA	ASSISTANT PROFESSOR	192,500	0	192,500	0	0	0
FARST , KAREN	ASSOCIATE PROFESSOR	191,966	0	182,368	0	9,598	0
HOLLINGSWORTH , AMANDA I	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	189,348	18,935	170,413	0	0	0
KONA , SASHI K	ASSISTANT PROFESSOR	189,248	0	189,248	0	0	0
WEISS , DAWN M	ASSISTANT PROFESSOR	189,104	0	189,104	0	0	0
WILLIS , CHARLOTTE R	ASSOCIATE PROFESSOR	188,700	0	188,700	0	0	0
KIM , ELIZABETH L	ASSISTANT PROFESSOR	188,288	0	188,288	0	0	0
DEMING VIRMANI , MISTY L	ASSISTANT PROFESSOR	184,791	0	184,791	0	0	0
BRUNT , AMY L	ASSISTANT PROFESSOR	184,791	0	184,791	0	0	0
PEEPLES , SARA E	ASSISTANT PROFESSOR	184,790	0	184,790	0	0	0
LATCH , REBECCA L	ASSOCIATE PROFESSOR	184,765	31,410	153,355	0	0	0
SHELLHASE , DENNIS E	ASSOCIATE PROFESSOR	183,250	18,325	164,925	0	0	0
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	181,694	0	181,694	0	0	0
AGARWAL , NIDHI	ASSISTANT PROFESSOR	181,000	0	181,000	0	0	0
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	180,878	0	180,878	0	0	9,520
PESEK , ROBERT D	ASSISTANT PROFESSOR	180,000	0	142,200	0	37,800	0
PERRY , TAMARA T	ASSOCIATE PROFESSOR	179,521	0	104,122	8,976	66,423	0
BALMAKUND , TONYA M	PROFESSOR	179,103	0	179,103	0	0	0
MENENDEZ , ASTRYD A	PROFESSOR	178,551	0	178,551	0	0	0
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	178,500	0	178,500	0	0	0
ASHCRAFT , EDMOND W	ASSOCIATE PROFESSOR	178,472	0	178,472	0	0	0
SUKUMARAN , SUKESH	ASSISTANT PROFESSOR	178,000	0	178,000	0	0	0
OCHOA JR , EDUARDO R	ASSOCIATE PROFESSOR	175,640	0	144,025	0	31,615	0
HUTCHISON , MICHELE R	ASSOCIATE PROFESSOR	175,631	17,563	158,068	0	0	0
KAHLER , STEPHEN G	PROFESSOR	172,819	0	172,819	0	0	0
BURROW , THOMAS A	ASSOCIATE PROFESSOR	171,918	0	120,343	0	51,575	0
ZARATE , YURI A	ASSISTANT PROFESSOR	171,918	0	154,726	17,192	0	0
BROWN , CARRIE M	ASSOCIATE PROFESSOR	171,160	0	171,160	0	0	0
NIEMYER , JOSELIN G	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
BAILEY , AMANDA M	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
ULLOA , ERIN M	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
TAYLOR , MAXWELL D	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
MONTGOMERY , JEFFREY S	ASSISTANT PROFESSOR	170,126	0	170,126	0	0	0
WEBER , JUDITH L	PROFESSOR	170,100	8,505	0	139,482	22,113	0
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	169,880	0	120,605	32,284	16,991	0
MORRIS , MOHY G	ASSOCIATE PROFESSOR	168,576	0	168,576	0	0	0
WANG , YU-CHI A	ASSISTANT PROFESSOR	168,207	0	168,207	0	0	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	168,133	0	168,133	0	0	0
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	168,133	0	168,133	0	0	0
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
HUCKABEE , MARY E	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
PATIL , SOWMYA N	ASSOCIATE PROFESSOR	167,018	50,105	116,913	0	0	0
YOUNG , KAREN L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	167,018	0	167,018	0	0	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	165,671	0	165,671	0	0	0
O'BRIEN , MARCUS D	ASSOCIATE PROFESSOR	165,000	0	165,000	0	0	0
BORSHEIM , ELISABET	ASSOCIATE PROFESSOR	165,000	0	0	161,700	3,300	0
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	162,885	0	0	159,627	3,258	0
SCOTT , MARY A	PROFESSOR	161,779	16,178	145,601	0	0	0
LONG , NICHOLAS	PROFESSOR	160,747	4,822	48,224	80,374	27,327	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EDGAR-ZARATE , COURTNEY L	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
BIELAMOWICZ , KEVIN J	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	159,596	0	159,596	0	0	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	159,139	0	151,182	0	7,957	0
ISRAEL , MICHAEL P	ASSISTANT PROFESSOR	158,118	0	158,118	0	0	0
EL TAOUM , KATIA	ASSISTANT PROFESSOR	157,572	0	157,572	0	0	0
YENDURI , NAGA JAYA SMITHA	ASSISTANT PROFESSOR	157,572	0	141,815	0	15,757	0
SCHEFFLER , STEPHANIE M	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
MONTENEGRO , CATHERINE G	ASSISTANT PROFESSOR	157,200	0	157,200	0	0	0
CANTU , REBECCA M	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
WILLIFORD , DUSTIN E	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
EDWARDS , CHRISTOPHER W	ASSISTANT PROFESSOR	157,165	0	157,165	0	0	0
BEAVERS , JESSICA B	ASSISTANT PROFESSOR	157,000	0	157,000	0	0	0
FANG , NIANBAI	PROFESSOR	156,060	0	0	152,939	3,121	0
LINAM , WILLIAM	ASSOCIATE PROFESSOR	155,467	0	155,467	0	0	0
CHERVINSKIY , SHEVA K	ASSISTANT PROFESSOR	155,036	0	155,036	0	0	0
KENNEDY , JOSHUA L	ASSISTANT PROFESSOR	155,036	0	54,263	79,068	21,705	0
HAN , JIN-YOUNG	ASSOCIATE PROFESSOR	155,000	31,000	124,000	0	0	0
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	155,000	0	155,000	0	0	0
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	154,500	0	154,500	0	0	0
FARRAR , JASON E	ASSISTANT PROFESSOR	154,500	0	69,525	0	84,975	0
WARD , WENDY L	PROFESSOR	152,807	53,482	68,763	0	30,561	0
VIJAYAN , VINI	ASSISTANT PROFESSOR	152,159	0	152,159	0	0	0
SMITH , EMILY S	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
REID , TYRA M	ASSISTANT PROFESSOR	148,979	0	148,979	0	0	0
JAMES , JILL	PROFESSOR	148,177	0	0	1,482	146,696	0
BANSAL , SHIPRA	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
BEAVERS , JARED C	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
TAS , EMIR	ASSISTANT PROFESSOR	148,000	0	148,000	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	146,641	0	146,641	0	0	0
PERRY , JENNIFER L	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
POMTREE , MINDY M	ASSISTANT PROFESSOR	145,880	0	145,880	0	0	0
DICK , RHONDA M	PROFESSOR	145,785	0	145,785	0	0	0
SCOTT , ANGELA L	ASSISTANT PROFESSOR	144,000	43,200	86,400	0	14,400	0
COCKERELL , KAITLIN E	ASSISTANT PROFESSOR	143,221	0	143,221	0	0	0
TAS , VILDAN	ASSISTANT PROFESSOR	143,221	0	143,221	0	0	0
GREGORY , JULIA K	ASSISTANT PROFESSOR	143,221	0	143,221	0	0	0
CRANMER , JOAN M	PROFESSOR	141,000	141,000	0	0	0	0
FISER , RICHARD	PROFESSOR	140,150	0	140,150	0	0	0
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	140,097	0	140,097	0	0	0
MOORE , JESSICA A	ASSISTANT PROFESSOR	140,097	0	140,097	0	0	0
MARTIN , CINDY L	EXECUTIVE ASSOCIATE CHAIR	140,000	140,000	0	0	0	0
NOWELL , REBECCA A	ASSISTANT PROFESSOR	137,802	0	137,802	0	0	0
FLOR , JAİMIE M	ASSISTANT PROFESSOR	136,146	0	136,146	0	0	0
TANG , XINYU	ASSOCIATE PROFESSOR	135,000	0	58,050	47,250	29,700	0
PARMLEY , PATRICIA E	ASSISTANT PROFESSOR	132,600	0	132,600	0	0	0
EDWARDS , MARK C	PROFESSOR	132,504	19,876	84,803	27,826	0	0
BECTON , DEBRA D	ASSISTANT PROFESSOR	132,000	8,800	123,200	0	0	0
LEE , LAURIE A	APRN COORDINATOR	130,261	0	130,261	0	0	0
RETTIGANTI , MALLIKARJUNA R	ASSISTANT PROFESSOR	130,000	0	35,100	13,000	81,900	0
VELASCO GONZALEZ , CRUZ	ASSOCIATE PROFESSOR	130,000	0	49,400	26,000	54,600	0
LOU , XIANGYANG	ASSOCIATE PROFESSOR	130,000	0	87,100	19,500	23,400	0
WORLEY , KAREN B	PROFESSOR	122,405	0	97,924	0	24,481	0
CHURCH , JANICE K	PROFESSOR	122,405	0	97,924	0	24,481	0
MCLEANE , LAURA R	ASSISTANT PROFESSOR	122,225	8,148	114,077	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		
MCADAMS , LOU A	APRN COORDINATOR	120,993	0	120,993	0	0	0	0
PYE , SHERRY E	APRN	120,331	0	120,331	0	0	0	0
RAZZAQ , SAMIYA	ASSOCIATE PROFESSOR	120,253	0	120,253	0	0	0	0
FERGUSON , MICHAEL V	APRN	119,934	0	119,934	0	0	0	0
DAVIS , ERIN S	APRN	118,974	0	118,974	0	0	0	0
MACLEOD , STEWART L	ASSISTANT RESEARCH PROFESSOR	117,787	0	0	58,894	58,894	0	0
PAPARIC , CRYSTAL L	APRN COORDINATOR	116,600	0	116,600	0	0	0	0
BROWN , AIMEE C	CLINICAL SERVICES MANAGER	115,280	0	115,280	0	0	0	0
SHANKAR , KARTIK	ASSOCIATE PROFESSOR	115,260	0	0	112,955	2,305	0	0
ANDRES , ALINE	ASSOCIATE PROFESSOR	115,260	0	0	112,955	2,305	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	114,115	11,412	99,280	0	3,423	0	0
LIPINSKI , DAMON H	ASSOCIATE PROFESSOR	113,463	0	113,463	0	0	0	0
FROST , KRISTIE C	APRN	113,165	0	113,165	0	0	0	0
CURRY , SABRA B	APRN	110,443	0	110,443	0	0	0	0
WILSON , SHALANDA D	DIRECTOR OF ACCOUNTING	110,000	110,000	0	0	0	0	0
CRAWLEY , CHEREE C	APRN	110,000	0	110,000	0	0	0	0
CLARK , LAURA A	APRN	109,120	0	109,120	0	0	0	0
DAVIS , MARLENE M	APRN	108,240	0	108,240	0	0	0	0
GILMORE , GINGER M	APRN	108,205	0	108,205	0	0	0	0
BHATTACHARYYA , SUDEEPA	ASSISTANT PROFESSOR	108,202	0	0	81,152	27,051	0	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	108,000	0	97,200	10,800	0	0	0
CARRASCO , PAOLA	ASSISTANT PROFESSOR	107,416	0	107,416	0	0	0	0
VENABLE , TARA B	ASSISTANT PROFESSOR	107,416	0	107,416	0	0	0	0
FRAZE , STEPHANIE M	APRN	107,360	0	107,360	0	0	0	0
HOBART-PORTER , LAURA J	ASSISTANT PROFESSOR	106,850	0	98,302	0	8,548	0	0
TAYLOR , KELLY C	APRN	105,600	0	105,600	0	0	0	0
MACKEY , CAROLE L	APRN	105,600	0	105,600	0	0	0	0
DEES , TERRI L	APRN COORDINATOR	105,341	0	105,341	0	0	0	0
CARPENTER , APRIL B	APRN COORDINATOR	104,745	0	104,745	0	0	0	0
JOHNSON , ANDREA L	APRN	104,720	0	104,720	0	0	0	0
BLOSSOM , SARAH	ASSOCIATE PROFESSOR	104,555	1,046	0	88,872	14,638	0	0
MORGAN , CYDNE G	APRN	104,262	0	104,262	0	0	0	0
MELNYK , STEPAN B	ASSOCIATE PROFESSOR	104,040	0	0	0	104,040	0	0
HUMISTON , LESLIE J	APRN	103,840	0	103,840	0	0	0	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	103,600	39,368	0	5,180	59,052	0	0
CLARK , ROBERTA	APRN	103,320	0	103,320	0	0	0	0
STELZL , MAUDIE M	DIRECTOR OF IT	103,180	103,180	0	0	0	0	0
KITCHEN , BONNIE E	APRN	103,007	0	103,007	0	0	0	0
CHILDRESS , JOY A	APRN	102,815	0	102,815	0	0	0	0
ABRAMS , LINDLEY F	APRN COORDINATOR	102,608	0	102,608	0	0	0	0
BAI , SHASHA	ASSISTANT PROFESSOR	102,048	0	13,266	61,229	27,553	0	0
SPROLES , CHRISTI M	APRN	101,680	0	101,680	0	0	0	0
ECKERT , GLENDA M	APRN	101,680	0	101,680	0	0	0	0
FORD , JESSE W	APRN	101,680	0	101,680	0	0	0	0
ROBINSON , COURTNEY N	APRN	101,200	0	101,200	0	0	0	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	100,919	10,092	0	30,276	50,460	0	0
KO , JULIE A	APRN	100,320	0	100,320	0	0	0	0
TAYLOR , WHITNEY E	APRN	100,320	0	100,320	0	0	0	0
GRIBBLE , EMILY H	APRN	100,320	0	100,320	0	0	0	0
HIEGEL , ANNE M	APRN	100,320	0	100,320	0	0	0	0
ROBINSON , DONNA M	APRN	100,320	0	100,320	0	0	0	0
CHANDLER , PEGGY L	APRN	100,320	0	100,320	0	0	0	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	100,164	10,016	77,126	10,016	3,005	0	0
GAUDETTE , SHARI	ASSISTANT PROFESSOR	100,164	10,016	85,139	0	5,008	0	0
THOMPSON , HEATHER D	APRN	100,040	0	100,040	0	0	0	0

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LYLE , KRISTIN C	ASSOCIATE PROFESSOR	100,034	0	100,034	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	100,000	0	0	0	100,000	0
NESMITH , CLARE	ASSISTANT PROFESSOR	99,059	0	97,078	0	1,981	0
HADLEY , MATTHEW V	APRN	98,840	0	98,840	0	0	0
CARPENTER , CYNTHIA M	APRN	98,560	0	98,560	0	0	0
TANKERSLEY , SHAUNA M	APRN	98,560	0	98,560	0	0	0
SMITH , ANGELA J	APRN	98,560	0	98,560	0	0	0
OSAM , MEGAN R	APRN	98,560	0	98,560	0	0	0
MASON , KATHERINE K	APRN	98,560	0	98,560	0	0	0
DEVORE , KENDI R	APRN	98,400	0	98,400	0	0	0
MCKELVEY PEELER , ELIZABETH A	APRN	98,400	0	98,400	0	0	0
MAROTTI , TONYA L	INSTRUCTOR	98,183	0	98,183	0	0	0
HILLIARD , DANA J	APRN	97,801	0	97,801	0	0	0
YORK , JENNIFER K	APRN	97,680	0	97,680	0	0	0
LANGE , BERNADETTE M	ASSISTANT PROFESSOR	96,900	0	96,900	0	0	0
BEIERLE , DANA R	APRN	96,800	0	96,800	0	0	0
HUETTER , SUZANNE H	APRN	96,800	0	96,800	0	0	0
WRIGHT , KIMBERLY C	APRN	96,800	0	96,800	0	0	0
NEWMAN , KIMBERLY A	APRN	96,800	0	96,800	0	0	0
CARNATHAN , JESSICA E	APRN	96,800	0	96,800	0	0	0
GRUNDY , KIMBERLY A	APRN	96,760	0	96,760	0	0	0
BURGENER , WENDY G	APRN	96,760	0	96,760	0	0	0
FUNMAKER , ERIKA R	APRN	95,920	0	95,920	0	0	0
CHEN , JIN-RAN	ASSOCIATE PROFESSOR	95,310	0	0	93,404	1,906	0
WOOD , APRIL E	APRN	95,120	0	95,120	0	0	0
BERBER , ALBREY L	APRN	95,040	0	95,040	0	0	0
JONES , LAURA B	APRN	95,040	0	95,040	0	0	0
MAYLE , CANDACE L	APRN	95,040	0	95,040	0	0	0
RUFF , JEREMY B	SENIOR CLINICAL ADMINISTRATIVE DIRECTOR	95,000	95,000	0	0	0	0
SMITH , TRACY L	APRN	94,300	0	94,300	0	0	0
STROUD , SHANON R	APRN	94,300	0	94,300	0	0	0
HENRY , MARY F	APRN	93,480	0	93,480	0	0	0
THIBODAUX , JULIE M	APRN	93,480	0	93,480	0	0	0
VAN PARYS , LINDSAY D	APRN	93,280	0	93,280	0	0	0
CAMPBELL , CANDACE L	APRN	93,280	0	93,280	0	0	0
BARNES , ANGELA	APRN	92,004	0	92,004	0	0	0
WRIGHT , ASHLEY P	APRN	91,840	0	91,840	0	0	0
INGLE , JULIE G	APRN	91,840	0	91,840	0	0	0
ALEXANDER , MONICA L	APRN	91,520	0	91,520	0	0	0
PHILLIPS , ADRIANNE R	APRN	91,520	0	91,520	0	0	0
PORCHIA-WASHINGTON , AMANDA L	APRN	91,520	0	91,520	0	0	0
TOOTLE , CHRISTINA M	APRN	91,520	0	91,520	0	0	0
HAYS , LAURA H	APRN	91,520	0	91,520	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	90,770	11,346	79,424	0	0	0
CARTER , CASSAUNDR A	APRN	90,200	0	90,200	0	0	0
WILSON , ASHLEY LAUREN	APRN	90,200	0	90,200	0	0	0
TAYLOR , MELANIE C	CLINICAL SERVICES MANAGER	89,969	89,969	0	0	0	0
SCOTT , SUSAN S	CLINIC DIRECTOR	89,899	0	89,899	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	89,102	0	89,102	0	0	0
RICHARDSON , JILLIAN K	APRN	88,560	0	88,560	0	0	0
NABAWEEESI , ROSEMARY	ASSISTANT PROFESSOR	88,434	1,769	0	0	86,665	0
HASELOW , DIRK T	PHYSICIAN	88,190	0	88,190	0	0	0
MCKNIGHT , RACHEL A	APRN	86,920	0	86,920	0	0	0
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	86,799	0	86,799	0	0	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	86,664	0	0	86,664	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PICCOLO , BRIAN D	ASSISTANT PROFESSOR	84,660	0	0	82,967	1,693	0
MERCER , KELLY E	ASSISTANT PROFESSOR	84,660	0	0	82,967	1,693	0
LEWIS-WILLIAMS , SHANEIKA M	APRN	83,640	0	83,640	0	0	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	83,509	0	83,509	0	0	0
MCNIEL , KRISTEN	APRN	82,000	0	82,000	0	0	0
WY , PAULETTE W	ASSISTANT PROFESSOR	81,688	0	81,688	0	0	0
RICH , KATHY K	PROJECT DIRECTOR	81,411	81,411	0	0	0	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	81,205	0	81,205	0	0	0
MENOTTI , TONI R	CARDIAC RN	80,296	0	80,296	0	0	0
FINK , CHERI	CLINIC DIRECTOR	80,000	0	80,000	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	80,000	16,000	60,000	0	4,000	0
BLAIR , SARA B	INSTRUCTOR	80,000	56,800	23,200	0	0	0
BROWN , CARLA S	INSTRUCTOR	80,000	56,800	23,200	0	0	0
SHEARER , ZACKARY S	INSTRUCTOR	80,000	0	80,000	0	0	0
SEAY , AMY D	ASSISTANT PROFESSOR	79,996	0	79,996	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	79,989	0	79,989	0	0	0
YERUVA , VENKAT LAXMI	ASSISTANT PROFESSOR	79,560	0	0	66,035	13,525	0
THAKALI , KESHARI M	ASSISTANT PROFESSOR	79,560	0	0	77,969	1,591	0
EDWARDS , TIFFANY F	PROJECT DIRECTOR	78,869	78,869	0	0	0	0
GOSSETT , JEFFREY M	RESEARCH ASSOCIATE	77,613	0	10,090	0	67,524	0
MCNEW , TERESA L	APPLICATIONS SYSTEMS ANALYST - INT	77,141	73,284	3,857	0	0	0
BRAZIL , RENE A	PROGRAM DIRECTOR	74,496	74,496	0	0	0	0
COLLIE , CYNTHIA J	PROJECT DIRECTOR	74,496	74,496	0	0	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR SENIOR	74,109	74,109	0	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	73,910	0	36,955	20,695	16,260	0
EVANS , LARRY	ASSOCIATE PROFESSOR	73,399	0	73,399	0	0	0
MCCONNELL , JANA L	RN	73,396	0	73,396	0	0	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	73,038	0	0	73,038	0	0
LOCKHART , JANA B	NURSE PRACTITIONER III	72,412	0	72,412	0	0	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	71,195	0	71,195	0	0	0
TREADAWAY , PAMELA A	CLINICAL SYSTEMS ANALYST	69,923	34,962	34,962	0	0	0
PEARSON , KATHLEEN A	CLINICAL COORDINATOR/RN	68,785	0	68,785	0	0	0
JOHNSON , RAE L	CLINICAL COORDINATOR/RN	68,507	0	68,507	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	68,411	0	0	68,411	0	0
SHAN , XIAOYI	EPIDEMIOLOGY SPECIALIST - SENIOR	68,261	0	0	34,131	34,131	0
PINKERTON , BOBBIE J	REGISTERED SPECIALTY NURSE	68,108	0	68,108	0	0	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR INTERMEDIATE	68,096	68,096	0	0	0	0
JAMES , STEVEN	SYSTEMS ADMINISTRATOR INTERMEDIATE	68,000	68,000	0	0	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	67,561	0	67,561	0	0	0
DRAKE , TAMMY R	RN	67,532	0	67,532	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	67,407	0	67,407	0	0	0
KELLY , PAIGE L	RN	66,106	0	66,106	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	66,000	0	66,000	0	0	0
HU , ZHUOPEI	SENIOR RESEARCH ANALYST	65,200	0	0	65,200	0	0
LUO , CHUNQIAO	BIostatistician - INTERMEDIATE	65,200	0	21,516	22,820	20,864	0
CHINTAPALLI , SREE VAMSEE	INSTRUCTOR	65,000	0	0	65,000	0	0
CHIPMAN , JUDITH A	CLINICAL COORDINATOR/RN	63,991	0	63,991	0	0	0
HAMILTON , JOAN L	SPEECH THERAPIST	63,680	0	63,680	0	0	0
GODFREY , MELISSA D	PROJECT SPECIALIST	63,583	63,583	0	0	0	0
MYRICK , REBECCA S	RESEARCH PROGRAM MANAGER	63,556	0	0	0	63,556	0
DANIELS , BRINA J	GENETIC COUNSELOR	63,000	0	63,000	0	0	0
BAILEY , LILLIE D	CLINICAL RESEARCH ASSOCIATE	63,000	0	14,490	48,510	0	0
HOWSE , DORINDA D	CONTRACTS MANAGER	62,678	62,678	0	0	0	0
PINCKNEY , LINDA M	LICENSED PSYCHOLOGICAL EXAMINER I	62,630	0	62,630	0	0	0
FULLER , MARCIA L	LICENSED PSYCHOLOGICAL EXAMINER I	62,195	0	62,195	0	0	0

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CROWDER , ALESHA L	SPEECH THERAPIST	62,000	0	62,000	0	0	0
KENCHEY , SUNITHA	CLINICAL SYSTEMS ANALYST	62,000	0	15,500	15,500	31,000	0
MOORE , TIFFANY P	NEWBORN SCREENING COORDINATOR	61,806	0	61,806	0	0	0
HOLCOMBE , BARBARA L	NEWBORN SCREENING COORDINATOR	61,806	0	61,806	0	0	0
GRIFFIN , AMY E	SPEECH THERAPIST	61,500	0	61,500	0	0	0
BUTTREY , DENNY E	SPEECH THERAPIST	61,420	0	61,420	0	0	0
MULL , ANGELA B	SICKLE CELL SPECIALTY NURSE	61,290	61,290	0	0	0	0
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	60,771	0	60,771	0	0	0
JONES , JAMI L	PROGRAM ADMINISTRATOR	60,500	0	0	60,500	0	0
CHANG , DI	BIostatistician	60,000	0	37,800	6,000	16,200	0
THOMAS , TONDRA D	ACCOUNTING MANAGER	60,000	60,000	0	0	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	59,877	0	2,994	29,939	26,945	0
HEIMBURG , JOSHUA G	PROGRAM ADMINISTRATOR	59,850	0	59,850	0	0	0
CARTER , DONNA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	59,600	0	0	59,600	0	0
ZHONG , YING	RESEARCH ASSOCIATE III	59,384	0	0	59,384	0	0
ROBERTS , DEAN W	ASSOCIATE RESEARCH PROFESSOR	59,286	0	0	0	59,286	0
JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE	59,131	0	1,774	29,270	28,087	0
MENDOZA , ERIKA C	INSTRUCTOR	58,744	0	58,744	0	0	0
RUSH , LESLIE N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	58,431	0	0	58,431	0	0
CHAMBERS , HELEN A	LICENSED CERTIFIED SOCIAL WORKER I	58,315	0	58,315	0	0	0
HARPER , JIMMY D	LICENSED CERTIFIED SOCIAL WORKER I	58,199	0	58,199	0	0	0
CLINE , TAMMY L	SYSTEMS ADMINISTRATOR ASSOCIATE	58,191	29,096	29,096	0	0	0
SHARP , AMBER E	RESEARCH PROGRAM COORDINATOR	58,000	58,000	0	0	0	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	57,529	57,529	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	57,425	0	0	57,425	0	0
SMITH , KAREN L	LICENSED PSYCHOLOGICAL EXAMINER I	57,253	0	57,253	0	0	0
JOHNSON , DEJUANA L	MANAGER OF OPERATIONS	57,000	0	0	0	57,000	0
MARCOTTE , STACY D	LICENSED PSYCH EXAMINER SUPERVISOR	56,640	0	56,640	0	0	0
SMITH , DIANA T	LICENSED CERTIFIED SOCIAL WORKER I	56,471	0	56,471	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	56,343	0	56,343	0	0	0
OSWALT , ANNE K	SPEECH THERAPIST	56,278	0	56,278	0	0	0
OSWALT , JOSEPH L	SPEECH THERAPIST	56,278	0	56,278	0	0	0
SHEPPARD , KRISTEN L	APRN	56,088	0	56,088	0	0	0
SARAF , MANISH K	POST DOCTORAL FELLOW	56,000	0	0	56,000	0	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	55,997	0	55,997	0	0	0
PARKER , KIMBERLY R	LICENSED MASTER SOCIAL WORKER	55,968	0	55,968	0	0	0
EAST , COLLIER	IT SERVICE CENTER REP SENIOR	55,719	55,719	0	0	0	0
WANKHADE , UMESH D	POST DOCTORAL FELLOW	55,000	0	0	55,000	0	0
MOIX , JOY C	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
STOTTS , EMILY A	RESIDENT COORDINATOR	55,000	55,000	0	0	0	0
PETRAY , JENNIFER M	LICENSED PSYCHOLOGICAL EXAMINER I	54,535	0	54,535	0	0	0
MCNUTT , CAROLYN	GRANTS ADMINISTRATOR	54,522	54,522	0	0	0	0
SHPYLEVA , SVITLANA I	RESEARCH ASSOCIATE	54,392	0	0	54,392	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	54,234	0	0	0	54,234	0
ENGLISH , EMILY	RESEARCH PROGRAM MANAGER	54,110	0	0	44,370	9,740	0
HOGGARD , CHRISTOPHER L	LICENSED PSYCHOLOGICAL EXAMINER I	53,749	0	53,749	0	0	0
MILTON , ALICIA R	LICENSED PROFESSIONAL COUNSELOR I	53,407	0	53,407	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	53,305	0	53,305	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	53,278	0	53,278	0	0	0
DORSEY , THERESA M	DIAGNOSTIC MEDICAL SONOGRAPHER	53,066	0	53,066	0	0	0
WALTON , CYNTHIA L	RESEARCH ASSISTANT	52,913	0	0	0	52,913	0
SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	52,450	0	52,450	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	52,217	0	52,217	0	0	0
WEBB , ASHLEY D	CLINICAL COORDINATOR/RN	52,000	0	52,000	0	0	0
LEE JR , THOMAS J	PHYSICIAN	52,000	0	52,000	0	0	0



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NEMBARD , WENDY NICOLE	DEPARTMENT CHAIRPERSON	51,932	0	0	0	51,932	0
MOORE , MELISSA L	DEPARTMENT BUSINESS COORDINATOR	51,797	0	51,797	0	0	0
DELAPP , KATHRYN R	LICENSED CERTIFIED SOCIAL WORKER I	51,680	0	51,680	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	51,665	0	51,665	0	0	0
KEHN , CHRISTINA J	SOCIAL SERVICES CONSULTANT	51,634	0	51,634	0	0	0
BUTLER , DEBRA E	LICENSED PSYCHOLOGICAL EXAMINER I	51,626	0	51,626	0	0	0
LAWRENCE , LORA A	CLINICAL SITE MANAGER	51,553	0	0	0	51,553	0
PORTER , MARY E	PROGRAM MANAGER	51,515	0	0	51,515	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	51,515	0	0	51,515	0	0
TERRY , HOLLY M	PROGRAM MANAGER	51,000	0	0	51,000	0	0
BLOCK , ASHLEY S	PROJECT MANAGER	50,652	0	0	45,024	5,628	0
BOWLIN , ANNE K	RESEARCH ASSISTANT	50,440	0	0	50,440	0	0
DIAZ FUENTES , EVA C	POST DOCTORAL FELLOW	50,230	0	0	35,161	15,069	0
JOHNSON , BRIAN K	BUILDING MANAGER	49,802	49,802	0	0	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	49,565	0	49,565	0	0	0
MARDIS , TRISHA M	CLINICAL COORDINATOR/RN	49,424	0	49,424	0	0	0
GOMEZ-GARCIA , RIGOBERTO	IT ONSITE SUPPORT INTERMEDIATE	49,415	49,415	0	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	49,289	0	49,289	0	0	0
HESTER , ALLISON L	APRN	49,280	0	49,280	0	0	0
BREEDING , BRENDA J	HEALTH INFORMATION SPECIALIST	49,157	49,157	0	0	0	0
SAYLORS GOWEN , MARIE	BIostatistician	49,000	0	38,220	9,800	980	0
DAILEY , JODIE W	LICENSED CERTIFIED SOCIAL WORKER I	49,000	0	0	49,000	0	0
LEE , ROBERT C	PC SYSTEM SPECIALIST	48,528	0	48,528	0	0	0
EVANS , TERESA T	RESEARCH ASSOCIATE	48,464	0	0	0	48,464	0
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	48,380	0	0	7,257	41,123	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	48,271	48,271	0	0	0	0
BROWN , TRACY J	IT ONSITE SUPPORT ASSOCIATE	48,240	0	48,240	0	0	0
FIELDS , LEON E	LPN	48,214	0	48,214	0	0	0
BULL , RACHEL D	OFFICE MANAGER - MEDICAL	48,099	0	48,099	0	0	0
RICHMOND-CLARK , KRISTIN M	RESEARCH PROGRAM MANAGER	47,870	47,870	0	0	0	0
RAULS , STANLEY D	INSTRUCTOR	47,757	0	47,757	0	0	0
NASH , MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	47,520	23,760	23,760	0	0	0
JOHNSON , JEREMY R	SERVICE REPRESENTATIVE - SENIOR	47,229	47,229	0	0	0	0
GRAY , KERIN A	CLINICAL COORDINATOR/RN	47,000	0	47,000	0	0	0
HICKMAN , APRIL M	PROJECT COORDINATOR	46,986	0	46,986	0	0	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSOCIATE	46,937	0	0	0	46,937	0
SIKES , JAMES D	RESEARCH ASSISTANT	46,681	0	11,670	15,872	19,139	0
NICK , JULIE A	DATABASE SPECIALIST - INTER	46,650	0	10,108	9,330	27,213	0
SLATTERY , JOHN C	RESEARCH/CLINICAL PROGRAM MANAGER	46,125	0	0	18,450	27,675	0
ROBBINS , KELLY M	RESEARCH ASSISTANT	46,000	0	46,000	0	0	0
WALTON-BUFORD , SERIFATU T	EDUCATION COORDINATOR	46,000	0	0	46,000	0	0
BRATTON , WILLIAM S	RN	45,952	0	45,952	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	45,903	0	12,853	30,755	2,295	0
GLOVER , REBECCA L	PC SYSTEM SPECIALIST	45,094	45,094	0	0	0	0
SCOTT , MALINDA	OFFICE MANAGER - MEDICAL	44,836	44,836	0	0	0	0
AUTEN , PAMELA M	LICENSED MASTER SOCIAL WORKER	44,804	0	41,668	0	3,136	0
FREILINO , JENNIFER A	LICENSED PROFESSIONAL COUNSELOR I	44,660	0	44,660	0	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	44,528	0	44,528	0	0	0
PORBECK , SUSAN M	PROJECT COORDINATOR TRAINER	44,334	0	0	44,334	0	0
HART , LAKESHA D	EXECUTIVE ASSISTANT I	44,000	44,000	0	0	0	0
DOLLINS , MARY J	BILLING SPECIALIST III	43,949	0	43,949	0	0	0
PRICE , CAROL D	DEPARTMENT BUSINESS COORDINATOR	43,784	0	43,784	0	0	0
SIMS , CLARK RANEY	POST DOCTORAL FELLOW	43,692	0	0	43,692	0	0
SHEPHERD JR , LEONARD S	LPN	43,680	0	43,680	0	0	0
PULLIAM , LISA R	PROGRAM COORDINATOR	43,226	43,226	0	0	0	0

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BENNURI , SIRISH C	RESEARCH ASSOCIATE	43,054	0	0	0	43,054	0
MAIZE , MARTIN O	INVENTORY MANAGER	43,031	0	0	0	43,031	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	42,859	0	0	42,859	0	0
BIRD , AMY JO	HEALTH INFORMATION SPECIALIST	42,857	0	0	4,286	38,572	0
CLARDY , SHIRLEY A	PROGRAM COORDINATOR	42,800	0	0	0	42,800	0
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	42,532	0	42,532	0	0	0
SEIBEL , REBECCA M	DEPARTMENT BUSINESS COORDINATOR	42,389	0	42,389	0	0	0
PUTT , CLAIRE M C	RESEARCH ASSISTANT	42,000	0	0	21,000	21,000	0
JOHNSON , CRYSTAL C	RESIDENT COORDINATOR	42,000	42,000	0	0	0	0
TIPPETT , MARIE L	ADMINISTRATIVE COORDINATOR	41,824	0	0	0	41,824	0
MURRY , CARLEISHA K	HEALTH INFORMATION SPECIALIST	41,820	0	0	41,820	0	0
WALKER , SANDRA K	HEALTH INFORMATION SPECIALIST	41,820	0	0	41,820	0	0
KOBA , JANE M	OFFICE MANAGER - MEDICAL	41,754	0	41,754	0	0	0
LEE , MARY L	DEPARTMENT BUSINESS COORDINATOR	41,672	0	41,672	0	0	0
DICKEY , KATHY L	DEPARTMENT BUSINESS COORDINATOR	41,548	12,464	29,083	0	0	0
CALLOWAY , THEANGELO M	HEALTH INFORMATION SPECIALIST	41,544	0	0	4,154	37,390	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	41,376	0	0	0	41,376	0
PARKER , MARGARET F	DEPARTMENT BUSINESS COORDINATOR	41,365	0	0	0	41,365	0
SCARBOROUGH , TABATHA M	HEALTH INFORMATION SPECIALIST	41,200	0	0	41,200	0	0
BURRIS , GAYLA L	CHILD SAFETY PROGRAM COORDINATOR	41,000	0	0	41,000	0	0
LAZARENKO , OXANA P	RESEARCH ASSISTANT	40,729	0	0	40,729	0	0
PERALTA , CHRIS D	RESEARCH ASSISTANT	40,626	0	2,031	32,501	6,094	0
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	40,257	40,257	0	0	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
CAMPBELL , MELISSA C	POST DOCTORAL FELLOW	40,000	0	35,200	4,800	0	0
RIECK , COURTNEY V	POST DOCTORAL FELLOW	40,000	0	35,200	4,800	0	0
ABDULLAH , HABIB	POST DOCTORAL FELLOW	40,000	0	35,200	4,800	0	0
VICENCIO , KENNETH L	POST DOCTORAL FELLOW	40,000	0	40,000	0	0	0
DELFOF , LORI L	BUSINESS MANAGER	40,000	0	0	32,400	7,600	0
HENTZ , TAYO W	PROGRAM MANAGER	40,000	0	40,000	0	0	0
KINCADE , FRAN L	PROJECT SPECIALIST	39,983	39,983	0	0	0	0
CANTRELL KELLEY , JOANNA MICHELLE	HEALTH INFORMATION SPECIALIST	39,600	0	0	39,600	0	0
SMITH , ANGELA N	HEALTH INFORMATION SPECIALIST	39,594	0	0	39,594	0	0
RYE HAWKINS , VIRGINIA A	HEALTH INFORMATION SPECIALIST	39,500	0	0	3,950	35,550	0
DARE , JASON A	ASSOCIATE PROFESSOR	39,364	0	39,364	0	0	0
MILLER , NANCY J	ADMINISTRATIVE ANALYST	39,281	15,712	0	23,569	0	0
TOWNE , ARLINE	PROGRAM COORDINATOR	38,810	0	38,810	0	0	0
PORTER , DAWN M	PROGRAM COORDINATOR	38,810	0	0	38,810	0	0
GRAVES , DENISE B	RESEARCH ASSISTANT	38,711	0	0	0	38,711	0
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	38,358	0	38,358	0	0	0
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	38,150	30,520	7,630	0	0	0
POTTS , JENNY L	DEPARTMENT BUSINESS COORDINATOR	37,923	0	37,923	0	0	0
HALE , RACHEL B	DEPARTMENT BUSINESS COORDINATOR	37,179	37,179	0	0	0	0
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	37,179	0	37,179	0	0	0
MORRIS , TIMOTHY K	LPN	37,066	0	37,066	0	0	0
WEAVER , MALLORY	LICENSED SOCIAL WORKER	36,904	0	36,904	0	0	0
RHODES , JENNA D	PROGRAM COORDINATOR	36,667	0	0	20,167	16,500	0
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	36,598	0	36,598	0	0	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	36,446	0	0	0	36,446	0
BRADLEY , BRENDA A	ADMINISTRATIVE COORDINATOR	36,339	0	36,339	0	0	0
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	36,252	0	36,252	0	0	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	36,144	0	36,144	0	0	0
ONEAL , CASSANDRA L	DEPARTMENT BUSINESS COORDINATOR	35,554	17,421	356	0	17,777	0
RUCKER , LATONYA T	RESEARCH TECHNICIAN	35,000	35,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DODSON , KAREN L	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
VANPELT , DELORES A	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
BASER , MEGHAN C	ADMINISTRATIVE ANALYST	34,580	0	34,580	0	0	0
OVERMAN , LINDSEY E	RESEARCH PROGRAM MANAGER	34,000	0	0	13,600	20,400	0
BUCHMANN , JULISSA	ASSISTANT PROFESSOR	33,994	0	33,994	0	0	0
COX , VEARLIN W	ADMINISTRATIVE ANALYST	33,800	0	33,800	0	0	0
UDRIZAR , PATRICIA D	RESEARCH ASSISTANT	33,498	0	0	0	33,498	0
ELLISON , LABERTA	ADMINISTRATIVE ANALYST	33,315	0	33,315	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	33,121	0	33,121	0	0	0
ALCARAZ , MARISOL	CLINICAL INTERPRETER	32,640	0	32,640	0	0	0
GAY , TAMMY M	SPEECH THERAPIST	32,514	0	32,514	0	0	0
GREEN , RHANI S	LPN	32,365	0	32,365	0	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	32,313	0	32,313	0	0	0
MCKINNON , SHANE R	ADMINISTRATIVE SPECIALIST III	32,052	16,026	16,026	0	0	0
MCFADDEN , MEGHAN A	RESEARCH TECHNICIAN	32,027	0	0	0	32,027	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	31,752	0	31,752	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	31,746	0	31,746	0	0	0
CUSTER , DARLENE M	ADMINISTRATIVE SPECIALIST III	31,437	0	31,437	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	31,276	0	31,276	0	0	0
IZQUIERDO , PATRICIA A	EXTRA HELP	31,200	0	0	0	31,200	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	31,132	0	31,132	0	0	0
MARTIN , LISA M	ADMINISTRATIVE SPECIALIST III	31,117	0	31,117	0	0	0
STARKS , LAJOYCE A	ACCESS COORDINATOR III	30,912	0	30,912	0	0	0
SITLER , CINDY K	FACULTY SUPPORT SPECIALIST	30,588	0	30,588	0	0	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
ISHIKAWA , ERI	ADMINISTRATIVE ANALYST	30,588	0	30,588	0	0	0
OCKAY , ELLEN E	LPN	30,528	0	30,528	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	30,311	0	30,311	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	30,102	0	30,102	0	0	0
WILLIAMS , WHITNEY A	LPN	29,931	0	29,931	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	29,892	0	29,892	0	0	0
VYAS , KANAN K	RESEARCH ASSISTANT	29,687	0	0	29,687	0	0
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	29,599	0	0	0	29,599	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	29,416	0	29,416	0	0	0
DAVENPORT , CHICKILAH D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HUNTER , TAYLOR L	PROGRAM COORDINATOR	29,251	29,251	0	0	0	0
WANG , ASHLEY M	CREDENTIALING COORDINATOR	29,251	0	29,251	0	0	0
BRUCK , MARY K	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HUGHES , JULIA S	ASSISTANT PROFESSOR	28,644	0	28,644	0	0	0
LENDO , WYONA J	ACCESS COORDINATOR II	28,629	0	28,629	0	0	0
TITTLE , GLENDA A	ADMINISTRATIVE SPECIALIST III	28,605	0	28,605	0	0	0
MCCULLOUGH , LESLIE YOLANDA	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
REYES , MORELBA Y	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
WARDY , ISHEA M	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
MCKEOWN , ERIN B	ACCESS COORDINATOR II	28,080	2,808	25,272	0	0	0
PINTO , DEBORAH R	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
AVERY , KIMBERLY A	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
KEMP , SUSAN A	ACCESS COORDINATOR II	27,685	0	27,685	0	0	0
DAVIS , STEPHANIE	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
SOSA , JENNY A	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
SOTO , LIRIA J	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
PEREZ , DEBORAH A	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
COPELAND , DEUNTATE	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
BRADFORD , GWENDOLYN M	ADMINISTRATIVE SPECIALIST III	26,951	0	0	17,518	9,433	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WARREN , ROSALIND J	ACCESS COORDINATOR II	26,755	0	26,755	0	0	0
HOWEY , KELLY W	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
YOUNG , KRISTY N	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
CORBIN , CAROLINE R	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
STERN , RONNI L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WARD , SHARRON Y	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
BUCK , PHILIP B	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MARKLEY , KRISTINA J	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MCMAINS , REGINA A	ACCESS COORDINATOR II	25,268	0	25,268	0	0	0
ESAW , KRISTIE L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MARTIN , KEOSHA L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
ZODROW , READE D	ACCESS COORDINATOR II	25,268	0	25,268	0	0	0
AARON , GLENDA L	PROJECT COORDINATOR	25,268	7,580	17,688	0	0	0
NEWBORN , TIFFANI T	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	24,373	0	24,373	0	0	0
KARIM , MOHAMMAD A	RESEARCH ASSOCIATE	24,170	0	0	0	24,170	0
WINEMILLER , HEATHER L	PATIENT SERVICES COORDINATOR II	24,000	0	24,000	0	0	0
RANDOLPH , CHRISTOPHER E	RESEARCH ASSISTANT	20,976	0	0	0	20,976	0
VAUGHAN , JULIANA F	PHYSICIAN	20,080	0	20,080	0	0	0
ADAMS , ALLISON E	POST DOCTORAL FELLOW	20,000	0	20,000	0	0	0
SEGURA , GERMAN A	RESEARCH ASSISTANT	19,816	0	0	0	19,816	0
FIEDOREK , STEPHEN C	PHYSICIAN	17,992	0	17,992	0	0	0
VONLANTHEN , MARYELLE G	PHYSICIAN	17,992	0	17,992	0	0	0
CASTEEL , HELEN B	PHYSICIAN	17,992	0	17,992	0	0	0
VOGEL , RALPH J	ASSISTANT PROFESSOR	15,870	0	0	15,870	0	0
MCDONNELL , LESLIE M	APRN	12,480	0	12,480	0	0	0
BELL , MATTHEW C	ASSISTANT PROFESSOR	11,360	0	11,360	0	0	0
CORNING-BANKS , CONSTANCE A	ADMINISTRATIVE SPECIALIST II	10,914	0	10,914	0	0	0
ANDELMAN , PAMELA D	RN	10,400	0	10,400	0	0	0
SMITH , VERONICA J	DIRECTOR OF RESEARCH	9,431	0	0	9,431	0	0
DANNAWAY , TERESA C	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	0	9,152	0
GILES , ANGELETTA B	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	915	8,237	0
NICHOLSON , CALE M	PROGRAM MANAGER	8,241	0	0	0	8,241	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(3,420,449)	(1,411,189)	(1,571,965)	70,000	(507,295)	3,416,157
FACULTY	SALARY RESERVE - FACULTY	323,325	213,285	85,000	0	25,040	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	483,260	42,000	118,000	253,260	70,000	0
NURSES	SALARY RESERVE - NURSES	1,518,782	0	1,486,582	0	32,200	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	832,337	0	699,957	0	132,380	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	523,248	0	383,248	0	140,000	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	29,000	5,000	24,000	0	0	0
<b>ANNUAL SALARIES - PEDIATRICS</b>		<b>66,189,919</b>	<b>3,410,002</b>	<b>52,869,156</b>	<b>5,423,477</b>	<b>4,487,284</b>	<b>3,511,028</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0178F</b>	<b>HEADSTART</b>						
PRICE , PATRICIA A	EARLY CHILD EDUCATION CONSULTANT	79,712	0	79,712	0	0	0
LARKIN , TYRA M	DIRECTOR OF HEAD START	78,266	0	78,266	0	0	0
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	57,457	0	0	57,457	0	0
KIRK , DEBORAH J	PROGRAM MANAGER	56,240	0	0	56,240	0	0
MARTIN , ALLISON M	PROGRAM MANAGER	54,463	0	0	54,463	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PECOR , REBECCA L	PROGRAM MANAGER	53,333	0	0	53,333	0	0
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	47,688	0	0	47,688	0	0
HILL , BRENDA	PROJECT COORDINATOR TRAINER	45,001	0	0	45,001	0	0
WILLIAMS , EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	43,720	0	0	43,720	0	0
SPRAWLING , VIRGINIA F	PROJECT COORDINATOR TRAINER	41,649	0	0	41,649	0	0
RUVALCABA , MARIA G	HEALTH ENRICHMENT SPECIALIST	41,414	0	0	41,414	0	0
PALMER , JANNETTA	HOSPITAL PROGRAM SERVICES ASSISTANT	40,991	0	0	40,991	0	0
HARRIS , ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	40,389	0	0	40,389	0	0
BUBIN , KATHLEEN M	HEALTH SERVICES SPECIALIST	40,170	0	0	40,170	0	0
MCCUIEN , BEVERLY JOYCE	TEACHER	38,888	0	0	38,888	0	0
MCELHANEY , ERICKA L	ACCOUNTING MANAGER	38,217	0	38,217	0	0	0
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	37,838	0	0	37,838	0	0
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	37,741	0	37,741	0	0	0
ANZORA , YOLANDA GUADALUPE	PROJECT SPECIALIST	36,648	0	0	36,648	0	0
PARR , LISA Y	TEACHER	36,597	0	0	36,597	0	0
JOHNSON , DARLENE	SITE MANAGER I	36,353	0	0	36,353	0	0
PERKINS , RHONDA L	SITE MANAGER I	36,288	0	0	36,288	0	0
BROWN , ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	36,091	0	0	36,091	0	0
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	36,045	0	0	36,045	0	0
EVERETT , ARETHA N	PARENT INVOLVEMENT	36,037	0	0	36,037	0	0
PIGEE , CHERYL L	SITE MANAGER I	35,849	0	0	35,849	0	0
FLOYD , MELODY J	SITE MANAGER I	35,808	0	0	35,808	0	0
MONTGOMERY , CAROLYN M	TEACHER	35,775	0	0	35,775	0	0
PERKINS , ELNORA P	FAMILY ENRICHMENT SPECIALIST I	35,583	0	0	35,583	0	0
WILSON , BEATRIZ K	SITE MANAGER I	35,500	0	0	35,500	0	0
LANE , ARLEAN	SITE MANAGER I	34,733	0	0	34,733	0	0
CAMPBELL , CHRISTIE L	SITE MANAGER I	34,711	0	0	34,711	0	0
SHEPHARD , SHENITTA M	SITE MANAGER I	34,612	0	0	34,612	0	0
HAYWOOD , VIVIAN A	TEACHER	34,344	0	0	34,344	0	0
BELL , CHRISTY A	FAMILY ENRICHMENT SPECIALIST I	34,185	0	0	34,185	0	0
MASSEY , SHARJUANA W	FAMILY ENRICHMENT SPECIALIST I	34,000	0	0	34,000	0	0
RANGAMAR , ALEXANDER S	FAMILY ENRICHMENT SPECIALIST I	34,000	0	0	34,000	0	0
MOORE , EMMOGENE C	SITE MANAGER I	33,575	0	0	33,575	0	0
DIXON , JOYCE	FAMILY ENRICHMENT SPECIALIST I	33,423	0	0	33,423	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST III	33,389	0	0	33,389	0	0
DAVIS , KATINA D	SITE MANAGER I	33,344	0	0	33,344	0	0
BROWN , SANDRA L	TEACHER	33,071	0	0	33,071	0	0
SMITH , RICKY A	SKILLED TRADESMAN	32,818	0	0	32,818	0	0
THOMAS , TAMIKO L	SITE MANAGER I	32,576	0	0	32,576	0	0
BROWN , HELEN J	FAMILY ENRICHMENT SPECIALIST I	32,048	0	0	32,048	0	0
MARKS , LAVERNE A	TEACHER	31,965	0	0	31,965	0	0
CANCHOLA , TERESA	FAMILY ENRICHMENT SPECIALIST I	31,666	0	0	31,666	0	0
COLE , LINDA K	TEACHER	31,584	0	0	31,584	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	31,535	0	0	31,535	0	0
DICKERSON , TAMI R	TEACHER	31,482	0	0	31,482	0	0
MADISON , NATALIE L	FAMILY ENRICHMENT SPECIALIST I	31,419	0	0	31,419	0	0
GHIENDONI , MICHAEL D	SITE MANAGER I	31,261	0	0	31,261	0	0
AUSTIN , DACHANA L	FAMILY ENRICHMENT SPECIALIST I	31,185	0	0	31,185	0	0
GRAY , LASONYA S	FAMILY ENRICHMENT SPECIALIST I	31,151	0	0	31,151	0	0
HENDRICH , DAVID W	SKILLED TRADESMAN	31,076	0	0	31,076	0	0
MORALES ACEVEDO , SANDRA JANNETTE	HEALTH ENRICHMENT SPECIALIST	31,000	0	0	31,000	0	0
ANDERSON , AMANDA M	TEACHER	30,565	0	0	30,565	0	0
BALL , STACEY D	TEACHER	30,540	0	0	30,540	0	0
FONTENOT , JANET M	TEACHER	30,540	0	0	30,540	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
DOAN , DAWNA L	TEACHER	30,492	0	0	30,492	0	0
DICKERSON , SABRINA N	FAMILY ENRICHMENT SPECIALIST I	30,421	0	0	30,421	0	0
SCOTT , CHRISTY M	FAMILY ENRICHMENT SPECIALIST I	30,235	0	0	30,235	0	0
DICKERSON , LYNDA L	TEACHER	29,419	0	0	29,419	0	0
SCALES , JENNIE M	TEACHER	29,113	0	0	29,113	0	0
ASHLEY , SHARRIKA S	TEACHER	28,078	0	0	28,078	0	0
LEE , CAROLYN D	TEACHER	27,995	0	0	27,995	0	0
WEAVER , PAMELA E	TEACHER	27,972	0	0	27,972	0	0
COSEN , KRYSTAL D	TEACHER	27,972	0	0	27,972	0	0
ROY , CASSANDRA M	TEACHER	27,359	0	0	27,359	0	0
HILL , BRITTANI S	TEACHER	27,348	0	0	27,348	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	27,297	0	0	27,297	0	0
GLADNESS-TURNER , KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	26,892	0	0	26,892	0	0
TURNER , EMMA J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,892	0	0	26,892	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	26,892	0	0	26,892	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	26,892	0	0	26,892	0	0
BROWN , KETURAH T	TEACHER	26,822	0	0	26,822	0	0
BLACKMON , TAWANDA F	TEACHER	26,608	0	0	26,608	0	0
MULLINS , KRYSTAL	TEACHER	26,348	0	0	26,348	0	0
WEST , TANEIDRA CHANNELL	HOSPITAL PROGRAM SERVICES ASSISTANT	26,317	0	0	26,317	0	0
MARTIN , JOYCE R	HOSPITAL PROGRAM SERVICES ASSISTANT	26,284	0	0	26,284	0	0
WILLIAMS , TAMEIKA V	HOSPITAL PROGRAM SERVICES ASSISTANT	26,284	0	0	26,284	0	0
EDGE , DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	26,188	0	0	26,188	0	0
ROBINSON , LAKESHA C	TEACHER	25,959	0	0	25,959	0	0
SPEIGHTS , AMBER M	TEACHER	25,959	0	0	25,959	0	0
LOVELACE , LAKESHIA S	ADMINISTRATIVE SPECIALIST III	25,723	0	0	25,723	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	25,167	0	0	25,167	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	24,635	0	0	24,635	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	24,635	0	0	24,635	0	0
MYERS , BERNITA	FOOD PREPARATION SUPERVISOR	24,498	0	0	18,374	6,124	0
BROWN , JASMINE S	HOSPITAL PROGRAM SERVICES ASSISTANT	24,355	0	0	24,355	0	0
PERRY , TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	24,349	0	0	24,349	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	24,349	0	0	24,349	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	24,276	0	0	24,276	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	23,987	0	0	23,987	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	23,972	0	0	23,972	0	0
REPPUCCI , LASAUNDRA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,871	0	0	23,871	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	23,855	0	0	23,855	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	23,855	0	0	23,855	0	0
MARION , RHONDA A	CHILD CARE TECHNICIAN	23,807	0	0	23,807	0	0
BATES , KATHERINE N	HOSPITAL PROGRAM SERVICES ASSISTANT	23,802	0	0	23,802	0	0
JOHNSON , WANDA F	CHILD CARE TECHNICIAN	23,621	0	0	23,621	0	0
LIPSCOMB , ROMONDA F	CHILD CARE TECHNICIAN	23,617	0	0	23,617	0	0
WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	23,617	0	0	23,617	0	0
MCPEACE , VERA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,565	0	0	23,565	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
THOMPSON-FREEMAN , GAY	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
SILAS , BRENDA D	CHILD CARE TECHNICIAN	23,502	0	0	23,502	0	0
AUSTIN , NICKY N	CHILD CARE TECHNICIAN	23,448	0	0	23,448	0	0
MCLITTLE , JOANN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
HILLERY , TAMICA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
OLLISON , YOLANDA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOBBINS , LAKEISHA M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
SCHALCHLIN , KIMBERLY K	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
GIBBS , STACIE M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
FOREMAN , DANA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,332	0	0	23,332	0	0
THOMPSON , LATRINA M	CHILD CARE TECHNICIAN	23,268	0	0	23,268	0	0
VIRDEN , TERESA B	COOK	22,952	0	0	17,214	5,738	0
MARTINEZ , MARY LOU	CHILD CARE TECHNICIAN	21,589	0	0	21,589	0	0
WATSON , YOLANDA D	COOK	21,096	0	0	15,822	5,274	0
DIXON , KALEBRA R	CAREGIVER	21,096	0	0	21,096	0	0
JACKSON , SANDRA D	COOK	20,560	0	0	15,420	5,140	0
HAYES , TALENISHE R	CHILD CARE TECHNICIAN	20,478	0	0	20,478	0	0
PITTMAN , CLAUDINE W	COOK	19,546	0	0	14,659	4,886	0
HENDERSON , ALEA S	CHILD CARE TECHNICIAN	19,247	0	0	19,247	0	0
BOYKINS , MARY L	CHILD CARE TECHNICIAN	19,151	0	0	19,151	0	0
MOORE , CAMIA	CHILD CARE TECHNICIAN	19,151	0	0	19,151	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	19,077	0	0	19,077	0	0
IRWIN , KATHLEEN R	COOK	18,903	0	0	14,177	4,726	0
JAMES-FLENOY , LATEESHA R	CHILD CARE TECHNICIAN	18,812	0	0	18,812	0	0
BAKER , KANDYCE M	CHILD CARE TECHNICIAN	18,812	0	0	18,812	0	0
SWINTON , STACY P	CHILD CARE TECHNICIAN	18,741	0	0	18,741	0	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	18,703	0	0	18,703	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	18,703	0	0	18,703	0	0
BOYKINS , DEMEEKA T	CHILD CARE TECHNICIAN	18,648	0	0	18,648	0	0
ROBINSON , CHARLICE CMR	CHILD CARE TECHNICIAN	18,280	0	0	18,280	0	0
NICHOLS , SHARON DEBORAH	HOSPITAL PROGRAM SERVICES ASSISTANT	18,280	0	0	18,280	0	0
FERGUSON , ERICA D	CHILD CARE TECHNICIAN	18,280	0	0	18,280	0	0
ROBINSON , TATISHA S	COOK	18,178	0	0	13,634	4,544	0
DOGGETT , ASHLEY M	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
DOKES , TUNYA T	CAREGIVER	17,680	0	0	17,680	0	0
MORGAN , LATESHA D	CAREGIVER	17,680	0	0	17,680	0	0
KING , DEANA C	CAREGIVER	17,680	0	0	17,680	0	0
THOMPSON , CORBIN T	CAREGIVER	17,680	0	0	17,680	0	0
THOMPSON , BRITTANY A	CAREGIVER	17,680	0	0	17,680	0	0
WILLIAMS , ELRIAUNA R	CAREGIVER	17,680	0	0	17,680	0	0
WASHINGTON , MARIA A	CHILD CARE TECHNICIAN	17,680	0	0	17,680	0	0
STEEN , DENISE J	CAREGIVER	17,680	0	0	17,680	0	0
PUTT , JAMIE L	CAREGIVER	17,680	0	0	17,680	0	0
BROOKS , TANISHA L	CAREGIVER	17,680	0	0	17,680	0	0
LLOYD , TERRI D	CAREGIVER	17,680	0	0	17,680	0	0
HINTON , JANA E L	CAREGIVER	17,680	0	0	17,680	0	0
RICHARDSON , VANITY A	CAREGIVER	17,680	0	0	17,680	0	0
ABBOTT , THOMAS F	COOK	10,916	0	0	8,137	2,779	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	151,171	0	30,000	115,872	5,299	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	34,643	0	3,988	30,655	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	482,474	0	28,188	437,641	16,646	0
<b>ANNUAL SALARIES - HEADSTART</b>		<b>5,101,969</b>	<b>0</b>	<b>296,112</b>	<b>4,744,701</b>	<b>61,156</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0179F</b>	<b>PSYCHIATRY</b>						
DELGADO , PEDRO L	DEPARTMENT CHAIRPERSON	420,250	121,873	235,340	0	63,038	0
CLOTHIER , JEFFREY L	PROFESSOR	325,001	97,500	227,501	0	0	0
RUBENOW , JON C	ASSOCIATE PROFESSOR	322,863	0	322,863	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JENSEN , PETER S	PROFESSOR	300,000	0	300,000	0	0	0
SMITH , G. RICHARD	PROFESSOR	270,000	0	270,000	0	0	0
WEISS , MARGARET D	PROFESSOR	270,000	0	270,000	0	0	0
THAPA , PURUSHOTTAM B	PROFESSOR	250,000	0	0	0	250,000	0
RAHMAN , SHEFA	ASSISTANT PROFESSOR	250,000	0	250,000	0	0	0
MILLER , LAURENCE H	PROFESSOR	249,720	0	249,720	0	0	10,000
KILTS , CLINT D	PROFESSOR	247,625	59,430	9,905	64,803	113,487	0
ESMAEILPOUR , DIANNA J	ASSISTANT PROFESSOR	240,000	0	240,000	0	0	25,000
EADS , LOU A	ASSISTANT PROFESSOR	232,500	46,500	186,000	0	0	0
SALOMON , RONALD M	PROFESSOR	228,000	41,040	136,800	0	50,160	0
SIMPSON , STACY M	ASSISTANT PROFESSOR	225,000	0	225,000	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	220,150	77,053	132,090	9,246	1,761	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	220,000	0	159,500	54,384	6,116	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	216,394	0	216,394	0	0	0
RANEY , VERONICA M	ASSISTANT PROFESSOR	200,000	100,000	100,000	0	0	25,000
KUMAR , NIHIT	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SIMPSON , BRIAN R	ASSISTANT PROFESSOR	194,220	0	194,220	0	0	0
OLIVETO , ALISON	PROFESSOR	190,318	38,064	0	55,535	96,720	0
TRIPATHI , SAMIDHA	ASSISTANT PROFESSOR	190,000	38,000	152,000	0	0	0
CACEDA , RICARDO	ASSISTANT PROFESSOR	190,000	0	95,000	0	95,000	0
COKER , JESSICA L	INSTRUCTOR	190,000	0	95,000	0	95,000	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	190,000	0	32,300	0	157,700	0
GOODSON , BRADLEY G	ASSISTANT PROFESSOR	189,980	0	189,980	0	0	0
KRAMER , TERESA L	PROFESSOR	187,250	121,712	9,363	36,851	19,324	0
WILLIAMS , VERONICA L	ASSISTANT PROFESSOR	179,364	0	179,364	0	0	0
BELUE , KARA D	ASSISTANT PROFESSOR	176,885	0	176,885	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	174,804	0	174,804	0	0	0
BRASSEUX , STEPHEN J	ASSISTANT PROFESSOR	170,357	0	170,357	0	0	0
HOUSE , SAMUEL J	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
WILBANKS , LINDSEY A	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0
HUDSON , TERESA J	ASSOCIATE PROFESSOR	151,000	75,500	0	19,630	55,870	0
DOLLINGER , TONI R	ASSOCIATE PROFESSOR	150,500	0	150,500	0	0	0
MECUM , DOROTHEE S	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
LARSON-PRIOR , LINDA J	PROFESSOR	150,000	7,500	0	45,000	97,500	0
WAKEFIELD , CHELSEA M	ASSOCIATE PROFESSOR	135,000	0	135,000	0	0	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	133,000	39,235	83,790	9,975	0	0
ACHESON , ASHLEY W	ASSOCIATE PROFESSOR	125,000	0	0	50,000	75,000	0
FAUSETT , JENNIFER	ASSOCIATE PROFESSOR	123,000	0	116,850	6,150	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	122,000	0	122,000	0	0	0
FORREST , ROBERT P	ASSISTANT PROFESSOR	119,311	0	119,311	0	0	0
MOLDEN , RAYMOND K	ASSISTANT PROFESSOR	119,311	0	119,311	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	117,993	0	117,993	0	0	0
JAMES , GEORGE A	ASSOCIATE PROFESSOR	115,000	0	0	80,500	11,500	0
MESMAN , GLENN R	ASSISTANT PROFESSOR	115,000	25,875	89,125	0	0	0
SIGEL , BENJAMIN A	ASSISTANT PROFESSOR	115,000	46,000	69,000	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	113,311	0	113,311	0	0	0
BUSH , KEITH A	ASSISTANT PROFESSOR	110,000	0	0	0	110,000	0
SCOGGINS , JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,825	0	100,825	0	0	0
SPOHN , REBECCA B	ASSISTANT PROFESSOR	100,683	0	100,683	0	0	0
EDWARDS , MEGAN	ASSISTANT PROFESSOR	100,656	0	100,656	0	0	0
HUNT , HILLARY R	ASSISTANT PROFESSOR	99,500	0	99,500	0	0	0
CRAWFORD , STANLEY L	ASSISTANT PROFESSOR	97,918	0	97,918	0	0	0
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0
PEACOCK , MARK M	ASSISTANT PROFESSOR	94,000	0	94,000	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEAN , JANICE E	ASSISTANT PROFESSOR	91,043	0	91,043	0	0	0
KREMER , STEPHANIE A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
LONG , CHRISTOPHER R	ASSISTANT PROFESSOR	90,000	9,000	18,000	63,000	0	0
SILBER , BENJAMIN J	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
BRANDT , TIFFANY D	ASSISTANT PROFESSOR	90,000	85,500	4,500	0	0	0
DANNACHER , MELISSA L	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
GHEYARA JOHN , SUFNA	ASSISTANT PROFESSOR	90,000	36,000	54,000	0	0	0
HOWELL , TIFFANY A	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
PEMBERTON , JOY R	ASSISTANT PROFESSOR	90,000	18,000	72,000	0	0	0
MATTHEWS , LACEY C	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
JONES , TAISHA M	ASSISTANT PROFESSOR	90,000	0	90,000	0	0	0
VANDERZEE , KARIN L	ASSISTANT PROFESSOR	90,000	31,500	58,500	0	0	0
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	89,816	0	89,816	0	0	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0
MATTOX , RHONDA M	ASSOCIATE PROFESSOR	86,000	0	86,000	0	0	0
HAN , XIAOTONG	BIOSTATISTICS PROJECT MANAGER	83,215	0	45,768	4,161	33,286	0
BROWN , THOMAS G	ASSISTANT PROFESSOR	82,814	0	82,814	0	0	0
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	82,008	0	65,606	16,402	0	0
KEMP , AARON S.	RESEARCH PROGRAM MANAGER	80,000	0	0	47,736	32,264	0
BREWER , KELLY D	ASSISTANT CHAIR	80,000	80,000	0	0	0	0
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	76,000	0	76,000	0	0	0
COHEN , BRUCE M	INSTRUCTOR	72,306	72,306	0	0	0	0
SMITH , FAVRIN M	RESEARCH PROGRAM MANAGER	67,144	0	0	0	67,144	0
LARKIN-PERKINS , BRIDGETTE R	RESEARCH PROGRAM MANAGER	64,000	64,000	0	0	0	0
ALTHOFF , JOHN G	ASSISTANT PROFESSOR	63,024	0	63,024	0	0	0
MILLER JR , FORREST B	ASSISTANT PROFESSOR	62,756	0	0	62,756	0	0
RULE , JAMES C	INSTRUCTOR	61,884	24,754	37,131	0	0	4,887
EVERETT , BETTY L	ASSISTANT PROFESSOR	60,975	0	60,975	0	0	0
SCHIBUK , LARRY	INSTRUCTOR	60,000	0	60,000	0	0	0
HODGES , DEBORAH J	RESEARCH ASSISTANT	59,449	5,945	23,780	11,890	17,835	0
DOAN , REBECCA I	RESEARCH ASSOCIATE	56,832	0	39,783	0	17,050	0
JACKSON , LINDA S	PROJECT/PROGRAM MANAGER	55,080	0	55,080	0	0	0
STANICK , VIRGINIA A	RESEARCH ASSOCIATE	55,000	0	0	13,750	41,250	0
HOLLENBERG , JANICE A	RESEARCH PROGRAM MANAGER	55,000	55,000	0	0	0	0
EISENHAUER , GAIL L	PHYSICIAN	54,600	0	54,600	0	0	0
BLEVINS , STEVEN C	ASSISTANT PROFESSOR	54,600	0	54,600	0	0	0
PYNE , JEFFREY M	PROFESSOR	52,952	0	0	0	52,952	0
BOLLINGER , MARY J	ASSISTANT PROFESSOR	50,000	0	0	0	50,000	0
CHENDOUL , WENDY S	PROGRAM COORDINATOR	49,060	49,060	0	0	0	0
ROBERTSON , NICOLE M	RESEARCH COORDINATOR	49,000	0	0	0	49,000	0
COCKMON , JANIS L	EDUCATION COORDINATOR	48,250	48,250	0	0	0	0
KEMP , LAKIESHA L	RESEARCH ASSOCIATE	48,200	0	48,200	0	0	0
HAYES , COREY J	POST DOCTORAL FELLOW	48,192	0	0	48,192	0	0
CUCCIARE , MICHAEL A	ASSISTANT PROFESSOR	46,780	0	9,356	18,712	18,712	0
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT III	46,130	23,065	23,065	0	0	0
DESONIE , GUY R	RESEARCH ASSISTANT	46,000	0	0	46,000	0	0
CHUNG , MING-HUA	POST DOCTORAL FELLOW	45,444	0	0	45,444	0	0
LANDES , SARA J	ASSISTANT PROFESSOR	45,000	0	0	9,000	36,000	0
BERQUIST II , MICHAEL D	POST DOCTORAL FELLOW	43,692	0	0	43,692	0	0
ZIELINSKI , MELISSA J	POST DOCTORAL FELLOW	43,692	0	0	43,692	0	0
HARE , JILL M	RESIDENT COORDINATOR	42,342	42,342	0	0	0	0
POOLE , LATANYA M	RESIDENT COORDINATOR	42,250	42,250	0	0	0	0
WINSTON , KASHEENA D	RESEARCH ASSISTANT II	42,000	0	0	29,400	12,600	0
MORRIS , NATALIE	RESEARCH ASSISTANT II	41,824	0	39,733	0	2,091	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HENRY , JAMIE C	PROGRAM COORDINATOR	41,500	41,500	0	0	0	0
MOSIER , MITZI K	PROJECT SPECIALIST	40,892	0	40,892	0	0	0
MACK , MEREDITH C	RESEARCH ASSISTANT	40,816	0	0	40,816	0	0
PAYNE , JENNIFER N	RESEARCH ASSISTANT	40,500	0	7,088	28,350	5,062	0
JONES , JADACIAN M	LPN	40,477	0	0	0	40,477	0
MILLER , KIMBERLY H	RESIDENT COORDINATOR	40,250	40,250	0	0	0	0
SPOLEN III , JOHN J	PROFESSOR	37,727	37,727	0	0	0	0
OVERTON , VERONICA L	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
AHMED , SYED A	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
BRONER , JESSICA R	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
STALLMANN , REBECCA A	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
MCCARTHER , MICHAEL B	RESEARCH ASSOCIATE	28,509	0	1,711	0	26,798	0
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	28,373	12,336	0	2,468	13,569	0
PADALA , PRASAD R	ASSOCIATE PROFESSOR	26,250	0	0	26,250	0	0
JONES , KIM A	PHYSICIAN	24,325	0	24,325	0	0	0
ANDERSON , ANNETTE N	ASSISTANT PROFESSOR	22,080	0	22,080	0	0	0
KIRCHNER , JOANN E	PROFESSOR	15,787	0	5,220	0	10,567	0
BUTLER , BECKY B	INSTRUCTOR	11,127	0	11,127	0	0	0
HAHN , EMILY M	RESEARCH TECHNICIAN	10,914	0	0	10,914	0	0
PASCHALL , GAYLA Y	ASSISTANT PROFESSOR	7,500	0	0	0	7,500	0
KENNEDY , KRISTINA M.	RESEARCH TECHNICIAN	2,728	0	0	0	2,728	0
HUNT , JUSTIN B	PHYSICIAN	2,080	0	2,080	0	0	0
CARSON , AARON K	PHYSICIAN	2,080	0	2,080	0	0	0
MCCLELLAN , KELSEY L	PHYSICIAN	1,150	0	1,150	0	0	0
OWEN , RICHARD R	PROFESSOR	1,000	0	0	0	1,000	0
SULLIVAN , JAN G	PROFESSOR	1,000	0	0	0	1,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	132,500	110,200	2,300	20,000	0	0
FACULTY	SALARY RESERVE - FACULTY	1,093,062	0	895,943	15,319	181,800	217,757
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	298,066	(167,754)	218,300	147,500	100,020	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	7,388	(183,100)	0	7,388	183,100	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	32,031	0	32,031	0	0	0
HOUSESTAFF	SALARY RESERVE - HOUSE STAFF	11,002	0	7,859	3,143	0	0
<b>ANNUAL SALARIES - PSYCHIATRY</b>		<b>16,028,990</b>	<b>1,513,412</b>	<b>10,854,116</b>	<b>1,295,302</b>	<b>2,366,160</b>	<b>282,644</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0214F</b>	<b>RADIOLOGY</b>						
MCDONALD , JAMES E	DEPARTMENT CHAIRPERSON	632,500	189,750	442,750	0	0	0
MEEK , MARY E	ASSOCIATE PROFESSOR	442,000	44,200	397,800	0	0	0
ANGTUACO , EDGARDO J	PROFESSOR	419,029	0	419,029	0	0	0
ANGTUACO , TERESITA L	PROFESSOR	408,111	0	408,111	0	0	0
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	402,888	100,722	302,167	0	0	0
BRICCO , DIANE D	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
LI , RUIZONG	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
JAMES , CHARLES A	PROFESSOR	396,750	0	396,750	0	0	0
GLASIER , CHARLES M	PROFESSOR	396,750	0	396,750	0	0	0
SHAH , HEMENDRA R	PROFESSOR	391,111	0	391,111	0	0	0
SAMANT , ROHAN S	ASSISTANT PROFESSOR	387,341	77,468	309,873	0	0	0
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	387,341	0	387,341	0	0	0
KUMAR , MANOJ	ASSOCIATE PROFESSOR	382,317	0	382,317	0	0	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	382,317	0	382,317	0	0	0
MALAK , SHARP F	ASSISTANT PROFESSOR	379,082	56,862	284,312	0	37,908	0
BRYANT-SMITH , GWENDOLYN M	ASSISTANT PROFESSOR	375,959	0	375,959	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
AKDOL , MEHMET S	ASSISTANT PROFESSOR	374,500	0	374,500	0	0	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSOCIATE PROFESSOR	370,922	37,092	296,738	0	37,092	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	370,922	0	370,922	0	0	0
MEEK , JAMES C	ASSISTANT PROFESSOR	362,895	0	362,895	0	0	0
GREENBERG , S. B	PROFESSOR	349,140	0	349,140	0	0	0
LINAM , LEANN	ASSOCIATE PROFESSOR	343,411	0	343,411	0	0	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	342,888	0	342,888	0	0	0
ROUTON , STEPHEN G	ASSISTANT PROFESSOR	340,959	68,192	272,767	0	0	0
RAM , ROOPA	ASSISTANT PROFESSOR	331,863	0	331,863	0	0	0
PEZESHKMEHR , AMIR H	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
KANFI , ALISA	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
LILE , SCOTT A	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
LYONS , KAREN	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
ROWELL , AMY C	ASSISTANT PROFESSOR	329,736	0	329,736	0	0	0
MESSER , KURT J	ASSISTANT PROFESSOR	321,700	0	321,700	0	0	0
RUNION , LANCE K	ASSISTANT PROFESSOR	321,700	0	321,700	0	0	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
KENNEY , PHILIP J	PROFESSOR	293,333	0	293,333	0	0	0
BICE , C D	ASSISTANT PROFESSOR	286,406	0	286,406	0	0	0
MOORE , MARY B	ASSOCIATE PROFESSOR	278,192	0	278,192	0	0	0
SACHEDINA , ARCHANA	INSTRUCTOR	240,000	0	240,000	0	0	0
AMOLE , ADEWUMI D	ASSOCIATE PROFESSOR	202,267	0	202,267	0	0	0
VISWAMITRA , SANJAYA	ASSOCIATE PROFESSOR	164,122	0	164,122	0	0	0
OU , XIAWEI	ASSISTANT PROFESSOR	156,210	0	131,216	24,994	0	0
CULP , WILLIAM C	PROFESSOR	150,000	0	25,000	0	125,000	0
BORRELLI , MICHAEL J	PROFESSOR	147,600	105,091	22,140	20,369	0	0
FITCH , SARAH J	PHYSICIAN	104,957	0	104,957	0	0	0
WALKER , JAY A	INSTRUCTOR	94,095	0	94,095	0	0	0
BROWN , ALIZA T	ASSISTANT RESEARCH PROFESSOR	90,204	18,041	45,102	9,020	18,041	0
RUNKEL , MELODY L	INSTRUCTOR	83,640	0	83,640	0	0	0
BUCKNER , CHARLES B	PHYSICIAN	83,017	0	83,017	0	0	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	82,498	8,250	16,500	0	57,749	0
ANDERSON , SHEY S	PROGRAM ADMINISTRATOR	56,764	56,764	0	0	0	0
WILLIAMS , JACQUELINE D	RESIDENT COORDINATOR	56,000	56,000	0	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	55,678	55,678	0	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	51,929	51,929	0	0	0	0
COVINGTON , LACIE F	RESIDENT COORDINATOR	50,338	50,338	0	0	0	0
BALL , KELLY K	RESEARCH ASSOCIATE II	50,016	0	25,008	0	25,008	0
SEIBERT , JOANNA J	PHYSICIAN	49,920	0	49,920	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	45,187	45,187	0	0	0	0
SOUTHERLAND , BARBARA Y	PROJECT/PROGRAM SPECIALIST	42,023	42,023	0	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	37,179	37,179	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	39,610	39,610	0	0	0	5,000
FACULTY	SALARY RESERVE - FACULTY	6,429	0	(19,512)	0	25,941	8,000
EXTRA HELP	SALARY RESERVE - EXTRA HELP	24,000	0	0	24,000	0	0
<b>ANNUAL SALARIES - RADIOLOGY</b>		<b>15,384,688</b>	<b>1,140,375</b>	<b>13,839,193</b>	<b>78,382</b>	<b>326,738</b>	<b>13,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>						
XIA , FEN	DEPARTMENT CHAIRPERSON	625,000	93,750	461,250	20,625	49,375	0
PENAGARICANO , JOSE A	PROFESSOR	505,000	0	505,000	0	0	0
PEACOCK , LOVERD M	PROFESSOR	500,000	0	500,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MARABOYINA , SANJAY	ASSISTANT PROFESSOR	337,000	0	337,000	0	0	0
MORRILL , STEVEN M	PROFESSOR	228,800	0	228,800	0	0	0
ZHANG , XIN	ASSOCIATE PROFESSOR	190,600	0	190,600	0	0	0
GRIFFIN , ROBERT J	PROFESSOR	164,000	120,261	0	43,739	0	0
NARAYANASAMY , GANESH	ASSISTANT PROFESSOR	163,000	0	163,000	0	0	0
BOLT , DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	121,437	121,437	0	0	0	0
DINGS , RUUD P	ASSISTANT PROFESSOR	79,950	39,975	0	39,975	0	0
ZHANG , MANCHAO	INSTRUCTOR	58,000	0	0	0	58,000	0
DRISKEKEL , TIMOTHY O	BUSINESS MANAGER	54,330	54,330	0	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	52,219	0	0	15,666	36,553	0
FANG , JIAN	POST DOCTORAL FELLOW	50,400	0	50,400	0	0	0
PATEL , HEERAL K	RESIDENT COORDINATOR	46,312	46,312	0	0	0	0
KORE , RAJSHEKHAR A	POST DOCTORAL FELLOW	42,840	0	0	17,993	24,847	0
JENKINS , SAMIR V	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0
YU , HAO	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0
DU , WUYING	POST DOCTORAL FELLOW	41,000	0	0	0	41,000	0
JIN , SHENGKAI	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION	41,513	41,513	0	0	0	0
	SALARY RESERVE - FACULTY	0	0	0	0	0	16,000
<b>ANNUAL SALARIES - RADIATION ONCOLOGY</b>		<b>3,426,241</b>	<b>517,578</b>	<b>2,436,050</b>	<b>179,998</b>	<b>292,615</b>	<b>16,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0229F</b>	<b>SURGERY</b>						
JACKSON , RICHARD J	PROFESSOR	645,000	0	645,000	0	0	0
SMITH , SAMUEL D	PROFESSOR	635,000	63,500	571,500	0	0	0
MAXSON , ROBERT T	PROFESSOR	609,500	0	603,405	6,095	0	0
DASSINGER III , MELVIN S	ASSOCIATE PROFESSOR	590,000	59,000	531,000	0	0	0
BENTLEY , FREDERICK R	DEPARTMENT CHAIRPERSON	554,510	443,608	110,902	0	0	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	500,000	50,000	450,000	0	0	0
ROBERTSON , RONALD D	PROFESSOR	492,388	24,620	320,052	0	147,716	0
SUTHERLAND , MICHAEL J	ASSOCIATE PROFESSOR	465,000	93,000	255,750	0	116,250	0
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
MOURSI , MOHAMMED M	PROFESSOR	416,500	62,475	354,025	0	0	0
BURFORD , JEFFREY M	ASSISTANT PROFESSOR	400,000	0	400,000	0	0	0
ALI , AHSAN	PROFESSOR	394,000	0	394,000	0	0	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	394,000	19,700	374,300	0	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	0	108,000	0	252,000	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	359,360	0	269,520	0	89,840	0
FAGIN , ALICE M	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
LARYEA , JONATHAN A	ASSOCIATE PROFESSOR	342,420	51,363	280,784	0	10,273	0
MIZELL , JASON S	ASSOCIATE PROFESSOR	330,000	115,500	214,500	0	0	0
CONE , JOHN B	PROFESSOR	327,640	0	317,811	0	9,829	0
WOLTER , KEITH G	ASSISTANT PROFESSOR	326,500	0	326,500	0	0	0
WRIGHT , ERIC J	ASSISTANT PROFESSOR	326,000	0	326,000	0	0	0
BECK , WILLIAM C	ASSISTANT PROFESSOR	325,000	0	243,750	0	81,250	0
TEO , ESTHER H	ASSISTANT PROFESSOR	325,000	0	325,000	0	0	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	320,084	64,017	176,046	0	80,021	0
SEXTON , KEVIN W	ASSISTANT PROFESSOR	320,000	64,000	176,000	0	80,000	0
GOLINKO , MICHAEL S	ASSISTANT PROFESSOR	316,000	0	316,000	0	0	0
GILL , ROOP	ASSISTANT PROFESSOR	316,000	15,800	300,200	0	0	0
BARONE , GARY	PROFESSOR	306,032	19,127	286,905	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HENRY-TILLMAN , RONDA S	PROFESSOR	305,616	38,202	267,414	0	0	76,404
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	304,852	0	304,852	0	0	0
KLIMBERG , VICKI S	PROFESSOR	302,544	15,127	272,292	0	15,125	0
MUSTAIN , WILLIAM C	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
LYONS , LEWIS C	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
SLOTCAVAGE , RACHEL L	ASSISTANT PROFESSOR	290,000	14,500	275,500	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	279,840	0	279,840	0	0	11,660
BARRETO ANDRADE , JUAN CAMILO	ASSISTANT PROFESSOR	275,000	0	275,000	0	0	0
SHEWMAKE , KRISTOPHER B	ASSOCIATE PROFESSOR	261,000	26,100	234,900	0	0	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	255,200	0	234,784	0	20,416	0
RINEWALT , ANNA N	ASSISTANT PROFESSOR	244,260	0	244,260	0	0	0
BROADWATER JR , JOHN R	ASSOCIATE PROFESSOR	224,064	0	224,064	0	0	0
TOBLER , H G	ASSOCIATE PROFESSOR	195,000	0	195,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,850	0	146,850	0	0	0
HOLLOWAY , JESSICA L	PHYSICIAN ASSISTANT	143,514	0	143,514	0	0	0
LANDRETH , JAMIE S	PHYSICIAN ASSISTANT	132,000	0	132,000	0	0	0
LISENBY , KELLIE L	APRN	103,840	0	103,840	0	0	0
WITT , LORA L	SENIOR ASSOCIATE CHAIR	100,000	100,000	0	0	0	0
CASALI , ROBERT E	ASSOCIATE PROFESSOR	100,000	0	100,000	0	0	0
THRUSH , CAROL R	ASSOCIATE PROFESSOR	100,000	42,000	0	0	58,000	0
TEAGUE , TIFFANY G	APRN	96,800	0	96,800	0	0	0
COOK , ALICIA A	APRN	96,800	0	96,800	0	0	0
SEARCY , LAUREN E	APRN	95,040	0	95,040	0	0	0
PATEL , KUMAR M	PHYSICIAN ASSISTANT	93,480	0	93,480	0	0	0
RHODES , KIMBERLY D	APRN	93,280	0	93,280	0	0	0
HOUSTON , MISHA G	PHYSICIAN ASSISTANT	90,200	0	90,200	0	0	0
PRESTON , MICHAEL A	ASSISTANT PROFESSOR	76,000	0	0	0	76,000	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	73,590	0	73,590	0	0	0
CHANDLER , SELMA	HR DEPARTMENT ADMINISTRATOR	64,452	64,452	0	0	0	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	57,508	0	0	28,754	28,754	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT I	55,797	50,217	5,580	0	0	0
BARNARD , KAYLA J	INSTRUCTOR	55,000	0	0	0	55,000	0
DENHAM , FIONA N	INSTRUCTOR	55,000	0	0	0	55,000	0
WHITMAN , BERTHA T	GRANTS ADMINISTRATOR	54,305	54,305	0	0	0	0
CROWLEY , CAROL A	RESIDENT COORDINATOR	48,284	48,284	0	0	0	0
MCGEHEE , NICOLE SHARI	RESEARCH/CLINICAL PROGRAM MANAGER	45,000	0	0	0	45,000	0
APPLEBY , MARY	ADMINISTRATIVE ANALYST	44,216	44,216	0	0	0	0
WILLIAMS , RASHONDA M	PROGRAM MANAGER	44,079	44,079	0	0	0	0
PENNINGTON , JACQUELINE Y	EXECUTIVE ASSISTANT I	42,688	42,688	0	0	0	0
BRYANT , REBECCA B	STUDENT CLERKSHIP COORDINATOR	42,168	40,903	1,265	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT I	37,328	37,328	0	0	0	0
LIDDLE , MARJORIE A	PROJECT SPECIALIST	36,616	36,616	0	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT I	35,508	17,754	0	0	17,754	0
SMITH , MONIQUE E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
FREEMAN , VIOLA L	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	25,000	25,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	7,300	72,100	0	0	(64,800)	0
FACULTY	SALARY RESERVE - FACULTY	(88,434)	(9,651)	(78,783)	0	0	0
NURSES	SALARY RESERVE - NURSES	(99,440)	0	(99,440)	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	332,955	29,075	303,880	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	32,385	32,385	0	0	0	0
<b>ANNUAL SALARIES - SURGERY</b>		<b>17,910,921</b>	<b>2,069,892</b>	<b>14,632,752</b>	<b>34,849</b>	<b>1,173,428</b>	<b>88,064</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>						
GENTRY , WILLIAM B	DEPARTMENT CHAIRPERSON	544,700	253,385	136,175	46,300	108,840	0
SCHMITZ , MICHAEL L	PROFESSOR	438,000	0	438,000	0	0	0
ROKE , DANIEL M	ASSISTANT PROFESSOR	436,950	0	417,985	0	18,965	0
APUYA , JESUS	PROFESSOR	433,000	0	433,000	0	0	0
OTA , WINSTON Y	PROFESSOR	433,000	0	433,000	0	0	0
AUNSPAUGH , JENNIFER P	ASSOCIATE PROFESSOR	425,600	0	425,600	0	0	0
ONISEI , ANNA M	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
KULKARNI , LINA	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
SIDDIQUI , MOHAMMAD S	ASSOCIATE PROFESSOR	423,100	0	423,100	0	0	0
WATKINS , WILLIAM B	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
JANSEN , JOE R	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
POTEET-SCHWARTZ , KIM L	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
FLETCHER , TERRY G	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
HUNT , JAMES E	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
D SOUZA , SHIRLEY	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
PARRAY , TARIQ	ASSOCIATE PROFESSOR	420,600	0	420,600	0	0	0
NAPOLITANO , CHARLES A	PROFESSOR	420,200	168,080	252,120	0	0	0
MEHAFFEY , GREGORY R	ASSISTANT PROFESSOR	414,100	0	414,100	0	0	0
MHYRE , JILL M	ASSOCIATE PROFESSOR	411,600	41,440	232,564	0	137,596	0
KANDASAMY , SRIKANTHAN	PROFESSOR	405,200	0	405,200	0	0	0
THAPA , SUSHMA	PROFESSOR	405,200	0	405,200	0	0	0
STEVENS , MARK A	ASSISTANT PROFESSOR	399,100	0	399,100	0	0	0
JONES , STACY L	ASSISTANT PROFESSOR	397,600	39,760	357,840	0	0	0
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	391,600	0	391,600	0	0	0
CHAKRABORTY , INDRANIL	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ONISEI , DUCU F	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
ABDELNAEM , ESAMELDEN S	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
KLIMOVA , ALLA	ASSOCIATE PROFESSOR	386,600	0	386,600	0	0	0
SANFORD , JOSEPH A	ASSISTANT PROFESSOR	386,100	0	386,100	0	0	0
SHAH , ARJAV J	ASSISTANT PROFESSOR	372,600	0	372,600	0	0	0
RADER , GEORGE R	ASSISTANT PROFESSOR	372,600	0	372,600	0	0	0
AKBAR ALI , ANITA	ASSISTANT PROFESSOR	372,500	0	372,500	0	0	0
GOREE , JOHNATHAN H	ASSISTANT PROFESSOR	371,600	0	371,600	0	0	0
CRABTREE , DONALD E	ASSISTANT PROFESSOR	368,600	0	368,600	0	0	0
ZEQO , JONIDA	ASSISTANT PROFESSOR	367,500	0	367,500	0	0	0
WILKERSON , DANNY	PROFESSOR	365,200	0	365,200	0	0	0
STRICKLAND , NATALIE R	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
ROBBEN , JOHN W	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
WHITE , MICHAEL W	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
HAMRICK , JUSTIN T	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
EDALA , THEJOVATHI	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
BREZINA , DANIEL E	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
LAL , ANJANA	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
DASGUPTA , RAHUL	ASSISTANT PROFESSOR	365,000	0	365,000	0	0	0
GUTKOVICH , ROMAN	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
LEWIS , JACOB B	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
PRINCE , HEIDI M	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
SMITH , JOSHUA T	ASSISTANT PROFESSOR	361,100	0	361,100	0	0	0
SPOND , MATTHEW F	ASSISTANT PROFESSOR	361,100	72,300	288,800	0	0	0
ROSENBAUM , THEA	ASSISTANT PROFESSOR	361,100	72,220	288,880	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STEWART , ALVIN F	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
AVILA-CALLES , JOSE G	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
ABDELDAYEM , MOHAMED AAA	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
DARE , SHANNON S	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
IRBY , JILL H	ASSISTANT PROFESSOR	358,600	0	358,600	0	0	0
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	336,600	0	336,600	0	0	0
BESANCON , ROBIN M	ASSISTANT PROFESSOR	294,000	0	294,000	0	0	0
CROSLAND , JAMES G	ASSOCIATE PROFESSOR	231,330	0	231,330	0	0	0
REED , LESLEY D	SENIOR NURSE ANESTHETIST	206,625	0	206,625	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	202,600	101,300	50,650	0	50,650	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	199,375	0	199,375	0	0	0
CODY , HEATHER M	SENIOR NURSE ANESTHETIST	192,125	0	192,125	0	0	0
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	188,500	0	188,500	0	0	0
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	184,875	0	184,875	0	0	0
HAMRICK , JENNIFER L	ASSISTANT PROFESSOR	182,500	0	182,500	0	0	0
YOUNG , SAMUEL A	NURSE ANESTHETIST	181,250	0	181,250	0	0	0
KHAN , FAIZA A	ASSISTANT PROFESSOR	180,550	0	180,550	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	179,300	0	179,300	0	0	0
MORRIS , KRISTEN C	NURSE ANESTHETIST	153,700	0	153,700	0	0	0
CHOATE , ANDREW RYAN	ASSISTANT CHAIR	80,950	80,950	0	0	0	0
CONTORNO , JANNA M	ASSISTANT CHAIR	77,264	0	77,264	0	0	0
DOBRETISOV , MAXIM	ASSOCIATE PROFESSOR	66,654	0	0	0	66,654	0
BOONE , STACEY M	PROJECT MANAGER	55,000	0	55,000	0	0	0
HOLLIMAN , DEBORAH L	PROJECT MANAGER	55,000	55,000	0	0	0	0
GRESHAM , MARY E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,395	54,395	0	0	0	0
GRAHAM , KATHY D	RESIDENT COORDINATOR	49,000	49,000	0	0	0	0
GRIFFEY , PATRICIA E	PROGRAM COORDINATOR	45,000	0	45,000	0	0	0
MARION , ROSE M	PROGRAM COORDINATOR	45,000	0	45,000	0	0	0
HOOKS , REBECCA A	PROGRAM COORDINATOR	45,000	0	45,000	0	0	0
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,767	42,767	0	0	0	0
GARCIA , MARIA ELENA	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
ANDREASEN , ANNE SOFIE	PHYSICIAN	15,600	0	15,600	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	223,260	40,000	90,000	0	93,260	4,500
FACULTY	SALARY RESERVE - FACULTY	(139,181)	(169,789)	30,608	0	0	570,304
<b>ANNUAL SALARIES - ANESTHESIOLOGY</b>		<b>25,601,643</b>	<b>900,808</b>	<b>24,178,570</b>	<b>46,300</b>	<b>475,965</b>	<b>574,804</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0251F</b>	<b>NEUROSURGERY</b>						
DAY , JOHN D	DEPARTMENT CHAIRPERSON	916,790	183,358	733,432	0	0	0
TABBOSHA , MONIR	ASSISTANT PROFESSOR	784,941	0	784,941	0	0	0
AHMED , HAZEM M	ASSISTANT PROFESSOR	747,104	0	747,104	0	0	0
ALBERT , GREGORY W	ASSOCIATE PROFESSOR	644,826	0	644,826	0	0	0
PAIT , THOMAS G	PROFESSOR	625,000	68,750	556,250	0	0	0
PETERSEN , ERIKA A	ASSOCIATE PROFESSOR	617,292	61,729	555,563	0	0	0
CAI , RONGSHENG	ASSISTANT PROFESSOR	606,115	0	606,115	0	0	0
OCAL , EYLEM	ASSISTANT PROFESSOR	600,000	0	600,000	0	0	0
ABLA , ADID A	ASSISTANT PROFESSOR	600,000	0	600,000	0	0	0
POWNALL , AMBRE L	APRN	98,560	0	98,560	0	0	0
GOCIO , ALLAN C	ASSISTANT PROFESSOR	69,400	0	69,400	0	0	0
BAHGAT , DIAA	ASSISTANT PROFESSOR	69,000	0	69,000	0	0	0

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BAINTER , MELANIE J	RESIDENT COORDINATOR	42,500	42,500	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	79,476	79,476	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	94,564	94,564	0	0	0	0
<b>ANNUAL SALARIES - NEUROSURGERY</b>		<b>6,595,568</b>	<b>530,377</b>	<b>6,065,191</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>						
BARNES , CHARLES L	DEPARTMENT CHAIRPERSON	1,031,572	149,578	799,468	0	82,526	0
MEARS , SIMON C	PROFESSOR	760,426	0	760,426	0	0	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	760,426	0	760,426	0	0	0
BUMPASS , DAVID B	ASSISTANT PROFESSOR	730,246	0	730,246	0	0	0
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	704,193	0	704,193	0	0	0
SACHLEBEN , BRANT C	ASSISTANT PROFESSOR	657,814	0	657,814	0	0	0
BLASIER , ROBERT D	PROFESSOR	657,814	65,781	592,033	0	7,810	0
PEARCE , CHARLES E L	ASSISTANT PROFESSOR	655,275	0	655,275	0	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	628,804	0	471,603	0	157,201	0
RENARD , REGIS L	ASSISTANT PROFESSOR	628,804	0	471,603	0	157,201	0
WYRICK , THERESA O	ASSOCIATE PROFESSOR	583,197	50,000	533,197	0	0	0
MONTGOMERY , COREY O	ASSOCIATE PROFESSOR	538,533	40,390	498,143	0	0	0
RABENHORST , BRIEN M	ASSISTANT PROFESSOR	508,091	0	508,091	0	0	0
MCCARTHY , RICHARD E	PROFESSOR	506,734	0	506,734	0	0	0
SMITH , CHASE D	ASSISTANT PROFESSOR	480,070	0	480,070	0	0	0
BRACEY JR , JOHN W	ASSISTANT PROFESSOR	439,874	0	439,874	0	0	0
TAIT , MARK A	ASSISTANT PROFESSOR	439,874	0	439,874	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	438,627	0	438,627	0	0	0
THOMAS , RUTH L	PROFESSOR	396,180	0	396,180	0	0	0
NICHOLAS JR , RICHARD	PROFESSOR	325,575	0	325,575	0	0	0
VANDERSCHILDEN , JOHN L	PROFESSOR	274,381	0	274,381	0	0	0
RANKIN , HEATHER N	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
FOSTER , SARA E	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
THOMAS , ALLEN T	APRN	93,280	0	93,280	0	0	0
TRAVIS , KATHERINE E	APRN	85,280	0	85,280	0	0	0
JETT , ALISHA S	ASSISTANT DEPARTMENT ADMINISTRATOR	77,220	69,498	7,722	0	0	0
IYER , SRIVIDHYA	ASSISTANT PROFESSOR	65,000	0	65,000	0	0	0
XIONG , JINHU	ASSISTANT PROFESSOR	65,000	0	65,000	0	0	0
BUSHMIAER , MARTY K	APRN	55,440	0	55,440	0	0	0
HOGUE , WILLIAM R	PROJECT SPECIALIST	54,937	54,937	0	0	0	0
JONES , LINDA D	EXECUTIVE ASSISTANT I	45,931	41,338	4,593	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	43,641	32,731	10,910	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	42,000	42,000	0	0	0	0
REBMAN , DEANA L	ADMINISTRATIVE ANALYST	35,879	26,909	8,970	0	0	0
TACKETT , STEWART A	RESEARCH ASSISTANT	35,000	0	0	0	35,000	0
WILSON , REBECCA L	RESEARCH PROGRAM MANAGER	32,200	0	0	0	32,200	0
DAVIS , SYLVIA A	ADMINISTRATIVE ANALYST	31,472	31,472	0	0	0	0
NELLURI , PRAMOD K	ASSOCIATE PROFESSOR	30,000	0	30,000	0	0	0
MCLAREN , SANDRA G	RESEARCH ASSOCIATE	29,291	0	0	0	29,291	0
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	12,530	12,530	0	0	0	5,100
FACULTY	SALARY RESERVE - FACULTY	0	0	0	0	0	355,503
<b>ANNUAL SALARIES - ORTHOPAEDICS</b>		<b>13,255,610</b>	<b>617,164</b>	<b>12,145,028</b>	<b>0</b>	<b>493,418</b>	<b>360,603</b>



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<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>						
RICHTER , GRESHAM T	PROFESSOR	605,000	0	605,000	0	0	0
BOWER , CHARLES M	PROFESSOR	533,500	0	506,000	0	27,500	0
SUEN , JAMES Y	PROFESSOR	457,151	0	406,864	0	50,287	15,000
DORNHOFFER , JOHN L	DEPARTMENT CHAIRPERSON	454,000	0	438,110	0	15,890	0
JONES , JOHN K	ASSISTANT PROFESSOR	350,000	17,500	332,500	0	0	0
MORENO , MAURICIO A	ASSOCIATE PROFESSOR	338,038	0	338,038	0	0	0
VURAL , EMRE	PROFESSOR	305,806	0	305,806	0	0	0
NOLDER , ABBY R	ASSISTANT PROFESSOR	276,750	55,350	221,400	0	0	84,000
HARTZELL , LARRY D	ASSISTANT PROFESSOR	276,750	0	276,750	0	0	0
KANAAN , ALISSA	ASSISTANT PROFESSOR	275,054	0	275,054	0	0	0
KEY , JAMES M	ASSOCIATE PROFESSOR	267,083	0	267,083	0	0	0
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	255,000	47,812	207,188	0	0	0
STACK , BRENDAN	PROFESSOR	218,228	0	218,228	0	0	0
ZHAROV , VLADIMIR P	PROFESSOR	214,600	0	0	196,702	17,898	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	170,417	0	170,417	0	0	0
SMITH , CHELSEY J	ASSISTANT PROFESSOR	158,936	0	158,936	0	0	0
DURVASULA , VENKATA S PHANI BHUSHAN	INSTRUCTOR	100,000	0	100,000	0	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	93,000	0	0	91,140	1,860	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	89,500	0	44,750	0	44,750	0
WESSEL , VALERIE G	APRN	86,100	0	86,100	0	0	0
SEWARD , BETH W	PROGRAM MANAGER	59,030	59,030	0	0	0	0
GAFFEY , MEGAN M	INSTRUCTOR	57,112	0	57,112	0	0	0
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	49,680	0	0	47,196	2,484	0
FLOERCHINGER , DEBRA S	EXECUTIVE ASSISTANT I	47,501	47,501	0	0	0	0
MENYAIEV , YULIAN A	RESEARCH ASSOCIATE	47,323	0	0	42,591	4,732	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	47,143	0	0	47,143	0	0
THOMPSON , STACEY M	RESIDENT COORDINATOR	42,539	42,539	0	0	0	0
SANDERS , TONI J	PROGRAM COORDINATOR	41,893	41,893	0	0	0	0
JACKSON , ANGELA MONIQUE	PROGRAM COORDINATOR	38,200	38,200	0	0	0	0
ZHANG , HAIHONG	RESEARCH TECHNOLOGIST	36,450	0	0	0	36,450	0
WEI , TING	RESEARCH ASSISTANT	28,186	0	0	0	28,186	0
SUN , RAVI W	LABORATORY ASSISTANT	12,480	0	0	0	12,480	0
SIMONTON-ATCHLEY , STEPHANIE	ASSOCIATE PROFESSOR	10,000	0	10,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	74,267	10,406	0	0	63,861	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	25,740	3,740	0	0	22,000	0
<b>ANNUAL SALARIES - OTOLARYNGOLOGY</b>		<b>6,142,458</b>	<b>363,971</b>	<b>5,025,336</b>	<b>424,773</b>	<b>328,378</b>	<b>99,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0271F</b>	<b>UROLOGY</b>						
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	581,175	92,988	441,693	0	46,494	0
CANON , STEPHEN	ASSOCIATE PROFESSOR	575,000	57,500	517,500	0	0	53,333
PATEL , ASHAY	ASSISTANT PROFESSOR	425,000	0	425,000	0	0	53,333
ZAMILPA , ISMAEL	ASSISTANT PROFESSOR	425,000	0	425,000	0	0	53,334
KAMEL , MOHAMED	ASSOCIATE PROFESSOR	321,000	0	321,000	0	0	0
ELTAHAWY , EHAB	ASSOCIATE PROFESSOR	315,000	9,450	305,550	0	0	0
MILLS , PEYTON E	APRN	93,280	0	93,280	0	0	0
PUCKETT , SALLY D	APRN	91,520	0	91,520	0	0	0
SIKES , NATALIE C	RESEARCH/CLINICAL PROGRAM MANAGER	61,506	0	0	0	61,506	0

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HOWARD , KRISTI M	RESIDENT COORDINATOR	48,000	48,000	0	0	0	0
CLAY , JERRILYN L	PROGRAM COORDINATOR	39,000	39,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(30,095)	(30,095)	0	0	0	0
<b>ANNUAL SALARIES - UROLOGY</b>		<b>2,945,386</b>	<b>216,843</b>	<b>2,620,543</b>	<b>0</b>	<b>108,000</b>	<b>160,000</b>
<b>COM COM0291F</b>	<b>COLLEGE OF MEDICINE KIDS FIRST</b>						
BRIGHT , ERIN C	KIDS FIRST ADMINISTRATOR	85,000	0	81,736	3,264	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	77,897	0	77,897	0	0	0
IRBY , CARMEN F	PROGRAM DIRECTOR	75,345	0	56,509	18,836	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	74,832	0	74,832	0	0	0
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	73,770	0	73,770	0	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	72,943	0	72,943	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	72,782	0	72,782	0	0	0
SMITH , CAROL C	CLINICAL SERVICES MANAGER	69,396	0	34,698	34,698	0	0
FASON , LESLI M	REHAB THERAPY MANAGER	69,365	0	69,365	0	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	68,244	0	68,244	0	0	0
HAMPTON , JEANNE B	SPEECH THERAPIST	68,000	0	68,000	0	0	0
MCCOOK , MITZI G	SPEECH THERAPIST	68,000	0	68,000	0	0	0
RUCKER , CAROLYN A	KIDS FIRST FISCAL OFFICER	67,334	0	67,334	0	0	0
MORGAN , CAROLYN R	REGISTERED DIETITIAN	65,665	0	65,665	0	0	0
COX , KIMBERLY K	ADMINISTRATIVE DIRECTOR	65,475	0	65,475	0	0	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	64,831	0	64,831	0	0	0
HURLEY , KIMBERLY A	OCCUPATIONAL THERAPIST	64,827	0	64,827	0	0	0
HIGGINBOTHAM , ADDIE A	MANAGER OF OPERATIONS	64,345	0	64,345	0	0	0
MORRISON , BRANDY S	OCCUPATIONAL THERAPIST	64,235	0	64,235	0	0	0
HARBER , HILARY D	SOCIAL WORK PROGRAM MANAGER	64,069	0	48,052	16,017	0	0
DOCKERY , HEATHER B	PHYSICAL THERAPIST	64,000	0	64,000	0	0	0
HARRIS , HOLLY	PHYSICAL THERAPIST	64,000	0	64,000	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	63,351	0	63,351	0	0	0
TOURKAKIS , MEGAN J	OCCUPATIONAL THERAPIST	63,000	0	63,000	0	0	0
TODD , ALISHA S	OCCUPATIONAL THERAPIST	62,736	0	62,736	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	62,736	0	62,736	0	0	0
PARKER , ALIX	SPEECH THERAPIST	62,144	0	62,144	0	0	0
GALLOWAY , CATIE A	OCCUPATIONAL THERAPIST	62,000	0	62,000	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	61,858	0	61,858	0	0	0
MCCAMMON , CHRISTI R	SPEECH THERAPIST	61,178	0	61,178	0	0	0
THOMAS , PHYLLIS J	LICENSED PSYCHOLOGICAL EXAMINER I	60,105	0	60,105	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	59,809	0	59,809	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR	59,166	0	59,166	0	0	0
TILLIE , JILLIAN C	CLINICAL COORDINATOR	58,658	0	58,658	0	0	0
WESSELS , ROBYN E	CLINIC DIRECTOR FOR KIDS FIRST	58,636	0	58,636	0	0	0
WALKER , LAURA L	CLINICAL COORDINATOR	58,583	0	58,583	0	0	0
MAYHALL , DANNA JOYCE	ADMINISTRATIVE DIRECTOR	58,500	0	58,500	0	0	0
FISHER , MARYLAN L	LICENSED MASTERS SOCIAL WORKER I	58,452	0	58,452	0	0	0
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	58,449	0	58,449	0	0	0
HOBBS , STEPHANIE M	CLINICAL COORDINATOR	57,742	0	57,742	0	0	0
KAZZEE , JENNIFER N	SPEECH THERAPIST	57,596	0	57,596	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR	57,358	0	57,358	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	57,129	0	57,129	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	56,893	0	56,893	0	0	0
WILKINS , RACHEL L	PHYSICAL THERAPIST	56,729	0	56,729	0	0	0

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BARKLEY , ASHLEY M	OCCUPATIONAL THERAPIST	56,729	0	56,729	0	0	0
FOTI , MARGARET A	PHYSICAL THERAPIST	55,250	0	55,250	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	55,184	0	55,184	0	0	0
MCCALL , SANCHIA N	LICENSED MASTERS SOCIAL WORKER I	55,113	0	55,113	0	0	0
MUSTAPHA , SARA A	OCCUPATIONAL THERAPIST	55,077	0	55,077	0	0	0
BOECKMAN , SHELBI G	OCCUPATIONAL THERAPIST	55,077	0	55,077	0	0	0
GARNER , SHELBI C	OCCUPATIONAL THERAPIST	55,075	0	55,075	0	0	0
WOODARD , AMBER D	SPEECH THERAPIST	55,000	0	55,000	0	0	0
BROWNING , ROBIN R	SPEECH THERAPIST	54,925	0	54,925	0	0	0
CORBIT , LISA A	SPEECH THERAPIST	54,844	0	54,844	0	0	0
SHIPP , TRACEY S	SPEECH THERAPIST	54,842	0	54,842	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	54,841	0	0	54,841	0	0
HIGGINBOTHAM , EMILY S	OCCUPATIONAL THERAPIST	54,006	0	54,006	0	0	0
FILLINGER , MARGIE L	CLINIC DIRECTOR	53,500	0	53,500	0	0	0
CRITTON , CORNELIA A	CLINIC DIRECTOR FOR KIDS FIRST	53,500	0	53,500	0	0	0
TALLEY , AMY R	SPEECH THERAPIST	53,473	0	53,473	0	0	0
CORDER , BETTY H	CLINICAL COORDINATOR	53,322	0	53,322	0	0	0
CATES , KELLY M	SPEECH THERAPIST	53,305	0	53,305	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	53,305	0	53,305	0	0	0
LAMBERT , ERICA S	SPEECH THERAPIST	53,305	0	53,305	0	0	0
JABLONSKI , KIMBERLY M	REGISTERED DIETITIAN	52,988	0	31,793	0	21,195	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	52,793	0	52,793	0	0	0
RENIHAN , KELSEY A	SPEECH THERAPIST	52,500	0	52,500	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	52,338	0	52,338	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	52,322	0	52,322	0	0	0
CLARK , ERIN E	SPEECH THERAPIST	52,000	0	52,000	0	0	0
FEATHERSTON , SHERAY	LICENSED MASTER SOCIAL WORKER	51,892	0	51,892	0	0	0
HOLDER , CAITLYN M	PHYSICAL THERAPIST	51,576	0	51,576	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	51,515	0	51,515	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	51,488	0	51,488	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	51,255	0	51,255	0	0	0
WINGARD , LINDSEY L	SPEECH THERAPIST	51,250	0	51,250	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR	51,173	0	0	51,173	0	0
MATTHEWS , MARI-GRAY B	OCCUPATIONAL THERAPIST	51,151	0	51,151	0	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR	51,050	0	51,050	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	50,912	0	50,912	0	0	0
GUERRERO , TIFFANY M	PHYSICAL THERAPIST	50,887	0	50,887	0	0	0
DEGROAT , BAILEY A	SPEECH THERAPIST	50,000	0	50,000	0	0	0
WATSON , MORGAN M	CLINICAL COORDINATOR	50,000	0	50,000	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	49,871	0	49,871	0	0	0
EVANS , KIMBERLY A	CLINICAL COORDINATOR	49,574	0	49,574	0	0	0
HARPER , JENNIFER H	LICENSED CERTIFIED SOCIAL WORKER I	49,500	0	49,500	0	0	0
SPURLING , JAMI L	LICENSED MASTER SOCIAL WORKER	49,455	0	49,455	0	0	0
SCHUSTER , CAROLE	LICENSED CERTIFIED SOCIAL WORKER I	49,334	0	49,334	0	0	0
STERLING , TONYA L	CLINICAL COORDINATOR	49,205	0	49,205	0	0	0
HILL , TINA M	CLINICAL COORDINATOR	48,786	0	48,786	0	0	0
LINDSEY , LAURA B	CLINICAL COORDINATOR	48,716	0	48,716	0	0	0
PEASTER , RITA	LICENSED CERTIFIED SOCIAL WORKER I	48,180	0	0	48,180	0	0
ROWELL , KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	48,064	0	48,064	0	0	0
RICHBOURG , AIMEE D	REGISTERED DIETITIAN	47,123	0	47,123	0	0	0
LANDRY , ANDREA G	LICENSED SOCIAL WORKER	46,500	0	46,500	0	0	0
BAKER , CHERYL M	EDUCATION SPECIALIST	46,041	0	46,041	0	0	0
FOUGEROUSSE , TOSHA A	LICENSED CERTIFIED SOCIAL WORKER I	46,006	0	46,006	0	0	0
MASSEY , JACLYN B	LICENSED SOCIAL WORKER	45,104	0	0	45,104	0	0

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MCMILLAN , HANNAH G	OCCUPATIONAL THERAPY ASSISTANT	45,000	0	45,000	0	0	0
ROBINSON , SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	44,375	0	44,375	0	0	0
SUTTON , JENNIFER L	LICENSED CERTIFIED SOCIAL WORKER I	43,424	0	43,424	0	0	0
SMITH , NORMA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,422	0	43,422	0	0	0
JANUCHOWSKI , DONNA	CLINIC DIRECTOR FOR KIDS FIRST	43,000	0	43,000	0	0	0
PENCE , REBECCA M	LICENSED MASTER SOCIAL WORKER	42,550	0	42,550	0	0	0
DAVIS , LANA D	EDUCATION SPECIALIST	42,029	0	42,029	0	0	0
MALLET , SHARON D	EDUCATION SPECIALIST	41,978	0	41,978	0	0	0
JOHNSON-TURNER , MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,879	0	41,879	0	0	0
TOWELL , TERESA A	LICENSED SOCIAL WORKER	41,824	0	41,824	0	0	0
BAIRD , ANDREA J	EDUCATION SPECIALIST	41,477	0	41,477	0	0	0
MARTIN , LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	41,273	0	41,273	0	0	0
FORD , CHAD D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,029	0	41,029	0	0	0
BATSON , KATI D	REGISTERED DIETITIAN	41,004	0	41,004	0	0	0
MCMULLAN , SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,000	0	40,000	0	0	0
JONES , ADRIANNA	LICENSED SOCIAL WORKER	40,000	0	40,000	0	0	0
TAYLOR , STACIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,600	0	39,600	0	0	0
FLOYD , JOHNNIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
MOSS , MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
TAYLOR , VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,594	0	39,594	0	0	0
JOHNSON , KIMBERLEE D	LICENSED SOCIAL WORKER	39,358	0	39,358	0	0	0
JONES-VASARHELY , LARENE K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,818	0	38,818	0	0	0
BURCHELL , DEEANN	FINANCIAL SPECIALIST	38,743	0	38,743	0	0	0
PORTER , BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,391	0	38,391	0	0	0
DUVALL , ALMA L	OCCUPATIONAL THERAPY ASSISTANT	38,269	0	38,269	0	0	0
KIRK , CHRISTEL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	38,000	0	38,000	0	0	0
HOPSON-SLOAN , MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,374	0	37,374	0	0	0
SCOTT , TAMARA T	ADMISSIONS REVIEW SPECIALIST	37,204	0	37,204	0	0	0
WEAVER , BRITNEE S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,109	0	37,109	0	0	0
NELSON-JONES , CYNTHIA G	LPN	36,914	0	36,914	0	0	0
GARRISON , SANDRA O	LPN	36,853	0	36,853	0	0	0
SELLERS , WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,572	0	36,572	0	0	0
DEAKINS , GENA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,262	0	36,262	0	0	0
WATSON , BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,147	0	36,147	0	0	0
RICHARD , KRISTAL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,889	0	35,889	0	0	0
STANLEY , TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,879	0	35,879	0	0	0
JACKSON , KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,707	0	35,707	0	0	0
BATT , JO ANN	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,400	0	35,400	0	0	0
BYLES , LADORIS	ADMINISTRATIVE SPECIALIST III	35,352	0	35,352	0	0	0
DANCER , SARAH A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,185	0	35,185	0	0	0
WILLET , JABETH F	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,010	0	35,010	0	0	0
STEPHENS , ADRIENNE D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
KINGERY , NATALIE A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
EWALD , LISA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,662	0	34,662	0	0	0
SCHUTZIUS , JANE E M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,500	0	34,500	0	0	0
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,243	0	34,243	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,074	0	34,074	0	0	0
HOWELL , WYTESHIA L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	34,000	0	34,000	0	0	0
VANDERGRIFF , MEGHAN C	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,000	0	34,000	0	0	0
CHARTON , KRISTAL M	PHYSICAL THERAPIST ASSISTANT	33,868	0	33,868	0	0	0
ELLIS , DEBORAH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,400	0	33,400	0	0	0
JOHNSON , TAMMY M	PROGRAM SPECIALIST	32,861	0	32,861	0	0	0
MARTIN , REBECCA L	PROJECT SPECIALIST	32,857	0	32,857	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	32,796	0	32,796	0	0	0

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KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,738	0	32,738	0	0	0
COLLINS , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,026	0	32,026	0	0	0
WILLINGHAM , SHAWNA C	ADMINISTRATIVE SPECIALIST III	32,000	0	32,000	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,609	0	31,609	0	0	0
BREWER , NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	31,342	0	31,342	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	31,200	0	31,200	0	0	0
BROWN , LAURA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,000	0	31,000	0	0	0
STEWART , GAIL D	MEDICAL DIAGNOSTIC ANALYST	30,992	0	30,992	0	0	0
CIENFUEGOS DE JUAREZ , SARA M	CLINICAL INTERPRETER	30,400	0	30,400	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,970	0	29,970	0	0	0
HOUSTON , TERESA L	MEDICAL DIAGNOSTIC ANALYST	29,714	0	29,714	0	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	28,611	0	28,611	0	0	0
BIDDLE , SHARON KAY	ADMINISTRATIVE SPECIALIST III	28,611	0	0	28,611	0	0
ROMERO , ALMA P	CLINICAL INTERPRETER	28,080	0	28,080	0	0	0
TOLBERT , TWANNA D	ADMINISTRATIVE SPECIALIST III	28,000	0	28,000	0	0	0
WARD , AMY JO	RN	27,997	0	27,997	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	27,283	0	27,283	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	27,240	0	27,240	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	26,997	0	26,997	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	26,951	0	26,951	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	26,815	0	26,815	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	26,446	0	26,446	0	0	0
BRADLEY , JENNIFER R	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,045	0	26,045	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,951	0	25,951	0	0	0
LOPEZ , GABRIELLA M	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
BAIN , KIMBERLY L	ADMINISTRATIVE SPECIALIST III	25,905	0	25,905	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	25,905	0	3,886	22,019	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST III	25,648	0	25,648	0	0	0
PERKINS , MARILYN L	ADMINISTRATIVE SPECIALIST III	25,648	0	25,648	0	0	0
HEAD , EMILY R	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
HARRIS , RAELYN L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MCNEW , STEPHANIE D	CHILD CARE TECHNICIAN	24,714	0	24,714	0	0	0
FLORES , IMELDA	CLINICAL COORDINATOR	24,520	0	24,520	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	24,274	0	24,274	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,967	0	23,967	0	0	0
COLLIER , JUDITH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	23,967	0	23,967	0	0	0
KECK , LINDSAY B	PHYSICAL THERAPIST ASSISTANT	23,855	0	23,855	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	23,650	0	23,650	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,606	0	23,606	0	0	0
FISHER , JANICE R	CHILD CARE TECHNICIAN	23,165	0	23,165	0	0	0
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	23,043	0	23,043	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	22,790	0	22,790	0	0	0
JORDAN , LOLA D	FOOD PREPARATION TECHNICIAN	22,446	0	17,956	0	4,489	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	22,043	0	22,043	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	21,849	0	21,849	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	21,566	0	21,566	0	0	0
KELLEY , DANA L	FOOD PREPARATION TECHNICIAN	21,277	0	17,022	0	4,255	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	21,069	0	21,069	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	20,983	0	16,786	0	4,197	0
ASHLEY , MARANDA N	CHILD CARE TECHNICIAN	20,908	0	20,908	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	20,457	0	20,457	0	0	0

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WHITIKER , PAULINE	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
EASTER , LINDA R	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	20,333	0	20,333	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	19,443	0	19,443	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	19,313	0	15,450	0	3,863	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	19,164	0	19,164	0	0	0
ROWE , SUSAN K	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
HARRIS , LINDA K	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SMITH , ALEXIS	FOOD PREPARATION TECHNICIAN	19,153	0	15,323	0	3,831	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
SWAN , HEATHER N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
BYERS , NACHONE M	FOOD PREPARATION TECHNICIAN	19,153	0	15,323	0	3,831	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
RATLIFFE , SANDRA A	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
STEVENSON , JOWANDA L	CHILD CARE TECHNICIAN	19,153	0	19,153	0	0	0
CHARLES , DEBRA A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	19,153	0	19,153	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
REED SAUNDERS , JESSICA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
TURNER-JACKSON , SANDRA L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
BOSWELL , BARBARA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MCCLELLAN , ELIZABETH L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
CARMICHAEL , SANDENIA D	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
CHRISTOPHER , ASHLEY O	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
MIZE-MILLER , ELLA M	FOOD PREPARATION TECHNICIAN	18,778	0	15,022	0	3,756	0
BUTLER , TIFFANE A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
HENSON , BRITTANY N	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
SMITH , KELLEY R	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
LOONEY , PATRICIA A	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
NELSON , SHANEQUA L	CHILD CARE TECHNICIAN	18,778	0	18,778	0	0	0
JOHNSON , ASHLEY L	CHILD CARE TECHNICIAN	18,772	0	18,772	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCDONALD , DONNA S	FOOD PREPARATION TECHNICIAN	18,470	0	14,776	0	3,694	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	18,443	0	18,443	0	0	0
ROSE , RICKI C	CHILD CARE TECHNICIAN	18,411	0	18,411	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
KAELIN , AMY D	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
WEST , MARQUITA J	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
FEARS , KATRINA M	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
LOONEY , CRISTINA D	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
MONTANO , COURTNEY G	CHILD CARE TECHNICIAN	18,410	0	18,410	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	18,258	0	18,258	0	0	0
MILCHER , LESLIE J	INSTITUTIONAL SERVICES ASSISTANT	18,075	0	18,075	0	0	0
MCCRAW , ANNA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FIELDS , DANETTE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MOSLEY , SHAWNA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HAMPTON , MYRNESHIA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MILLER , CHRISTIANA E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SMITH , BELINDA O	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MOSLEY , ANGEL N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BREWER , TINA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RICHARDS , SAMANTHA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HENSON , JULIA R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HAYWOOD , ANGIENEI L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JACKSON , ASIA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LOGAN , STEPHANIE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BROWN , JANICIA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
KLOSS , ANGELA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RYU , BRITNY C	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ROARK , TRACY A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
YOUNG , CALEESHA E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GILMORE , ANNA M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GONZALES , ERIN N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ALLEN , RACHEL A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	17,957	0	17,957	0	0	0
GILL , FRANCINE O	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FELTON , ALYSSA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
VILLEGAS , GINA G	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
NUNNALLY , HANNAH E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MANZANO , LAUREN E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RUSSELL , SUSAN D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCALEE , GINGER A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WOODS , ALEXANDRA R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MENDOZA , CAROLINA	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SELF , LISA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
STANFORD , KHEA N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
RASAVONG , PHILAVIENE N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ORR , TONYA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRAFTON , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRONEY , ALICIA S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
EHEMANN , CINDY E	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MURPHY , JESSICA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
FRANKS , KENDRA N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BOGER , CANDACE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
COLEMAN , CRYSTAL L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ELLIS , CHARITY F	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0

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ROGERS , VANESSA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
TAYLOR , VIVIAN A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GILBERT , MARKEITHA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
JOHNSON , LILY F	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BATES , WHITNEY N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GUIDRY , MARLENE A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ELLIS , VICKIE R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WHITT , MARTHA J	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LOWE , SHERRY L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
TURNER , TRACIE L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
OWENS , LINDA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BANDITT , KRISTLE S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
NEAL , MARY K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WILLIAMS , TAKISHA T	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	17,564	0	14,051	0	3,513	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	17,160	0	17,160	0	0	0
FRANKS , DANIELLE A	FOOD PREPARATION TECHNICIAN	16,882	0	13,506	0	3,376	0
DAVIS , GALA S	FOOD PREPARATION TECHNICIAN	16,640	0	13,312	0	3,328	0
KIMBROUGH , TINA	RN	4,978	0	4,978	0	0	0
WILKIE , TONYA C	RN	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN	4,928	0	4,928	0	0	0
HILL , MISTY D	RN	4,928	0	4,928	0	0	0
MCKISSIC , GLORIA E	RN	4,880	0	4,880	0	0	0
HARPER , TSHARA E	RN	4,880	0	4,880	0	0	0
WOOD , ROBIN A	RN	4,784	0	4,784	0	0	0
HILL , GWYNED G	RN	4,784	0	4,784	0	0	0
PRUITT , JENNIFER M	RN	4,784	0	4,784	0	0	0
SIMMONS , SUSAN H	RN	4,784	0	4,784	0	0	0
DICKSON , SUNNY	RN	4,784	0	4,784	0	0	0
HENDERSON , KRISTIN J	RN	4,784	0	4,784	0	0	0
MOORE , LINDA S	RN	4,784	0	4,784	0	0	0
METCALF , ANGELA S	RN	4,784	0	4,784	0	0	0
BONACCI , THERESA E	RN	4,784	0	4,784	0	0	0
BUTLER , SAMANTHA N	RN	4,784	0	4,784	0	0	0
WESTFALL , TERESA M	RN	4,784	0	4,784	0	0	0
VINAL , LISA L	RN	4,784	0	4,784	0	0	0
LOVELADY , HEATHER D	RN	4,784	0	4,784	0	0	0
MASON , JOY N	RN	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN	4,784	0	4,784	0	0	0
ARMSTRONG , CLARA L	RN	4,784	0	4,784	0	0	0
CARTER , JILL M	RN	4,784	0	4,784	0	0	0
ELLZEY , BRANDI R	RN	4,784	0	4,784	0	0	0
RIKLON , LYNDA A	CLINICAL INTERPRETER	3,741	0	3,741	0	0	0
GODWIN , KIRSTEN N	LPN	2,800	0	2,800	0	0	0
WHITE , RACHEL A	RN	2,523	0	2,523	0	0	0
NELSON , EDNA H	CHILD CARE TECHNICIAN	1,850	0	1,850	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	1,849	0	1,849	0	0	0
LANGHAM , TANNER M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
VILLARREAL , BRISEIDY Z	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
EPPES , CYNTHIA D	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
JACKSON , DEBRA	LPN	1,479	0	1,479	0	0	0
CUMMINS , TONYA D	LPN	1,479	0	1,479	0	0	0
ARMWOOD , MARY D	RN	1,348	0	1,348	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(255,824)	0	(260,864)	5,040	0	0
NURSES	SALARY RESERVE - NURSES	26,720	0	26,720	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	687,376	0	687,376	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	219,101	0	219,101	0	0	0
<b>ANNUAL SALARIES - KIDS FIRST</b>		<b>12,288,341</b>	<b>0</b>	<b>11,897,231</b>	<b>327,783</b>	<b>63,327</b>	<b>0</b>
<b>COM COM0318F</b>	<b>COLLEGE OF MEDICINE NORTHWEST ARKANSAS CAMPUS</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(12,024)	(12,024)	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	276,364	276,364	0	0	0	0
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS</b>		<b>264,340</b>	<b>264,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COM COM0322F</b>	<b>COLLEGE OF MEDICINE GENETICS</b>						
MCKELVEY , KENT D	ASSOCIATE PROFESSOR	250,000	220,000	0	0	30,000	0
KADLUBAR , SUSAN A	ASSOCIATE PROFESSOR	106,641	0	0	0	106,641	0
ROGERS , LORA J	RESEARCH ASSISTANT	41,824	0	0	0	41,824	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT I	39,707	0	0	0	39,707	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	17,174	17,174	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	36,746	0	0	0	36,746	0
<b>ANNUAL SALARIES - GENETICS</b>		<b>492,092</b>	<b>237,174</b>	<b>0</b>	<b>0</b>	<b>254,918</b>	<b>0</b>
<b>COM COM0365F</b>	<b>COLLEGE OF MEDICINE BIOMEDICAL INFORMATICS</b>						
PRIOR , FRED W	PROFESSOR	330,000	33,000	42,900	122,100	132,000	0
USSERY , DAVID W	PROFESSOR	230,000	32,200	186,300	0	11,500	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	208,055	0	40,362	74,068	93,625	0
ZOZUS , MEREDITH N	ASSOCIATE PROFESSOR	200,000	20,000	36,420	129,580	14,000	0
BROCHHAUSEN , MATHIAS	ASSOCIATE PROFESSOR	175,000	26,250	7,000	115,500	26,250	0
NOOKAEW , INTAWAT	ASSOCIATE PROFESSOR	165,000	3,300	153,450	0	8,250	0
BAGHAL , AHMAD	ASSISTANT PROFESSOR	158,000	126,400	23,700	0	7,900	0
TARBOX , LAWRENCE R	ASSISTANT PROFESSOR	135,000	16,200	14,850	76,950	27,000	0
WALDEN , ANITA C	INSTRUCTOR	116,500	0	34,950	58,250	23,300	0
GLAZKO , GALINA V	ASSISTANT PROFESSOR	115,000	3,450	60,950	33,350	17,250	0
SMITH , KIRK E	INSTRUCTOR	100,000	0	31,000	69,000	0	0
BENNETT , WILLIAM C	INSTRUCTOR	100,000	0	25,000	60,000	15,000	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	100,000	0	95,000	0	5,000	0
RAHMATALLAH , YASIR	ASSISTANT PROFESSOR	100,000	2,000	58,000	25,000	15,000	0
PETERSON , ERICH A	ASSISTANT PROFESSOR	100,000	0	5,000	0	95,000	0
JUN , SE-RAN	ASSISTANT PROFESSOR	100,000	0	95,000	0	5,000	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	92,672	0	64,870	0	27,802	0
TOBLER , JEFF	SENIOR UI/UX PROGRAMMER/DEVELOPER	90,200	0	0	90,200	0	0
ASHBY , TIMOTHY C	ASSISTANT PROFESSOR	90,000	0	4,500	0	85,500	0
WARDELL , CHRISTOPHER P	ASSISTANT PROFESSOR	90,000	0	9,000	0	81,000	0
TARIQ , SHARIQ A	SR BUSINESS INTELLIGENCE ANALYST/DEV	85,321	85,321	0	0	0	0
NOLAN , TRACY	INSTRUCTOR	85,000	0	4,250	63,750	17,000	0
KLINGER , JOHN T	PROJECT MANAGER (TECHNICAL) - INT	81,649	0	61,237	0	20,412	0
JAROSZ , JEREMY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,000	0	18,200	31,500	20,300	0

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ROGERS , ROBIN M	ASSOCIATE CHAIR	65,813	0	0	0	65,813	0
LIEM , JASON W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	55,000	0	0	0	55,000	0
BONA , JONATHAN P	POST DOCTORAL FELLOW	55,000	0	55,000	0	0	0
LIU , MEEIYUEH	RESEARCH ASSOCIATE III	55,000	0	0	26,950	28,050	0
UTECHT , JOSEPH R	APPLICATIONS SYSTEMS ANALYST/PROG - INT	54,000	0	0	54,000	0	0
BERRYMAN , SEAN M	TECHNICAL EDITOR	50,000	0	0	50,000	0	0
WILLIAMS , TREMAINE B	EDUCATION COORDINATOR	49,140	0	0	0	49,140	0
DONOVAN , KATRINA M	RESEARCH ASSISTANT	49,000	0	0	0	49,000	0
KELLEY , VALERIE D	FACULTY SUPPORT SPECIALIST	46,986	0	0	0	46,986	0
VOIGHT , SUMMER B	FACULTY SUPPORT SPECIALIST	44,000	0	0	0	44,000	0
WANCHAI , VISANU	RESEARCH ASSOCIATE	43,000	0	43,000	0	0	0
PATUMCHAROENPOL , PREECHA	RESEARCH ASSOCIATE	43,000	0	43,000	0	0	0
RITCHEY , KAREN U	FACULTY SUPPORT SPECIALIST	42,000	0	0	0	42,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	470,544	470,544	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	1,826,636	0	0	1,558,030	268,606	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	49,140	49,140	0	0	0	0
<b>ANNUAL SALARIES - BIOMEDICAL INFORMATICS</b>		<b>6,115,656</b>	<b>867,805</b>	<b>1,212,939</b>	<b>2,638,228</b>	<b>1,396,684</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF MEDICINE</b>		<b>333,499,707</b>	<b>39,685,586</b>	<b>213,053,488</b>	<b>24,623,346</b>	<b>56,137,287</b>	<b>6,957,590</b>

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<b>CON</b>	<b>COLLEGE OF NURSING</b>						
<b>CON0002F</b>	<b>ADMINISTRATION</b>						
COWAN , PATRICIA A	DEAN - COLLEGE OF NURSING	240,000	240,000	0	0	0	0
MCSWEENEY , JEAN C	ASSOCIATE DEAN	211,589	179,851	0	0	31,738	0
BEVERLY , CLAUDIA J	PROFESSOR	156,868	111,769	0	39,217	5,883	0
GULLETTE , DONNA	ASSOCIATE DEAN	156,824	125,459	31,365	0	0	0
BARONE , CLAUDIA P	PROFESSOR	152,421	152,421	0	0	0	0
MATTHEWS , ELLYN E	ASSOCIATE PROFESSOR	128,000	102,400	0	0	25,600	0
TSAI , PAO-FENG	PROFESSOR	124,116	111,704	0	0	12,412	0
NORMAN , ANGELA D	CLINICAL ASSISTANT PROFESSOR	120,000	0	0	0	120,000	0
OVERTON-MCCOY , AMY LEIGH L	CLINICAL ASSISTANT PROFESSOR	120,000	0	0	0	120,000	0
MIDDAUGH , DONNA J	ASSOCIATE DEAN	114,716	114,716	0	0	0	0
HOYLE , CARLA STACY	ASSOCIATE DEAN	111,580	111,580	0	0	0	0
WHITED , TERESA M	CLINICAL ASSISTANT PROFESSOR	101,500	81,200	0	0	20,300	0
LEFLER , LEANNE	ASSOCIATE PROFESSOR	99,947	74,960	0	24,987	0	0
HARRIS , MELODEE L	ASSISTANT PROFESSOR	96,500	28,950	0	48,250	19,300	0
TATE , LINDA M	ASSISTANT PROFESSOR	96,000	19,200	0	0	76,800	0
HEO , SEONGKUM	ASSOCIATE PROFESSOR	94,143	94,143	0	0	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	91,906	55,144	36,762	0	0	0
TANNER , JAMES M	CLINICAL ASSISTANT PROFESSOR	87,000	87,000	0	0	0	0
WILLIS , ANGELA M	CLINIC INSTRUCTOR	86,600	86,600	0	0	0	0
DEGRAVELLES , PAMELA V	CLINICAL ASSISTANT PROFESSOR	85,164	85,164	0	0	0	0
JONES , SARA L	ASSISTANT PROFESSOR	85,059	85,059	0	0	0	0
BETTS , KELLY J	ASSISTANT PROFESSOR	85,000	85,000	0	0	0	0
PETTEY , CHRISTINA M	ASSISTANT PROFESSOR	85,000	85,000	0	0	0	0
LABONTE , JUDY M	CLINICAL ASSISTANT PROFESSOR	85,000	85,000	0	0	0	0
MAYFIELD , LAURA H	CLINIC INSTRUCTOR	84,950	67,960	16,990	0	0	0
MOTES , TRACI M	CLINIC INSTRUCTOR	84,801	67,841	16,960	0	0	0
GRANT , IRISH L	CLINIC INSTRUCTOR	84,400	67,520	16,880	0	0	0
GARNER , DEENA D	CLINIC INSTRUCTOR	84,400	67,520	0	0	16,880	0
CUNINGKIN , VENEINE P	ASSISTANT PROFESSOR	84,000	84,000	0	0	0	0
ROJO , MARTHA O	CLINICAL ASSISTANT PROFESSOR	83,000	83,000	0	0	0	0
ROOKER , JANET	CLINICAL ASSOCIATE PROFESSOR	82,628	82,628	0	0	0	0
RAINEY , LARRONDA M	CLINICAL ASSISTANT PROFESSOR	81,048	70,917	0	10,131	0	0
COX , KARAN R	CLINIC ASSISTANT INSTRUCTOR	77,875	77,875	0	0	0	0
DILLON , MARY C	CLINICAL ASSISTANT PROFESSOR	74,792	74,792	0	0	0	0
RENTERIA , FERMIN	CLINICAL ASSISTANT PROFESSOR	74,536	74,536	0	0	0	0
WARD , NICOLE N	CLINICAL ASSISTANT PROFESSOR	74,291	59,433	0	0	14,858	0
GRAVES , SHERRI D	CLINIC INSTRUCTOR	73,472	73,472	0	0	0	0
TULLOS , SUSANNE T	CLINIC INSTRUCTOR	72,186	72,186	0	0	0	0
GERNAT , JENNIFER L	CLINIC INSTRUCTOR	72,000	72,000	0	0	0	0
KYLE , JENNY Y	DIRECTOR OF STUDENT SERVICES	71,757	71,757	0	0	0	0
DAVIS , ASHLEY S	CLINIC INSTRUCTOR	68,837	68,837	0	0	0	0
STEVENSON , SHARON B	CLINICAL ASSISTANT PROFESSOR	68,450	48,894	19,556	0	0	0
SUTHERLAND , KATHRYN L	CLINIC INSTRUCTOR	67,995	67,995	0	0	0	0
RICHARDSON , LEAH D	CLINIC INSTRUCTOR	67,786	67,786	0	0	0	0
STEELE , KAMALA L	CLINIC INSTRUCTOR	67,604	67,604	0	0	0	0
ARNOLD , MAEGHAN E	CLINIC INSTRUCTOR	65,703	49,277	16,426	0	0	0
LUBIN , SANDRA A	PROGRAM ADMINISTRATOR	65,225	0	0	65,225	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	63,000	63,000	0	0	0	0
CARPENTER , BRIAN J	ADMINISTRATIVE DIRECTOR	60,000	60,000	0	0	0	0
MCCORMACK , LESLIE R	CLINIC INSTRUCTOR	59,700	59,700	0	0	0	0
ENGLISH , BEVERLY S	CLINICAL ASSISTANT PROFESSOR	55,709	55,709	0	0	0	0
BONAMINIO , DEBBY T	EXECUTIVE ASSISTANT III	55,000	55,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	54,670	54,670	0	0	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	51,540	51,540	0	0	0	0
HEAD , MARY J	EXECUTIVE ASSISTANT III	47,500	47,500	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT FINANCE ADMINISTRATOR	46,387	46,387	0	0	0	0
HAMILTON , JEANNINE M	RECRUITING SPECIALIST	45,400	45,400	0	0	0	0
SPINKS , AMANDA D	RECRUITING SPECIALIST	45,400	45,400	0	0	0	0
WILLIAMS , PAM S	ASSOCIATE PROFESSOR	45,250	45,250	0	0	0	0
WEST , BETH A	EXECUTIVE ASSISTANT II	43,778	43,778	0	0	0	0
WELSH , JANIE M	EXECUTIVE ASSISTANT II	43,778	43,778	0	0	0	0
SMITH , TAMEKA M	EXECUTIVE ASSISTANT II	43,778	43,778	0	0	0	0
MITCHELL , ANITA	ASSOCIATE PROFESSOR	43,151	43,151	0	0	0	0
BYRD , BARBARA D	CLINICAL ASSISTANT PROFESSOR	42,500	42,500	0	0	0	0
PATTERSON , REBECCA J	CLINICAL ASSOCIATE PROFESSOR	39,566	31,653	7,913	0	0	0
SHIRLEY , JANET A	CLINICAL ASSISTANT PROFESSOR	39,252	39,252	0	0	0	0
KOSS , CARY S	PROJECT SPECIALIST	38,700	0	0	38,700	0	0
CAPPS , NATALIE J	CLINICAL ASSISTANT PROFESSOR	38,396	38,396	0	0	0	0
HOFFMAN , LISABETH	CLINIC INSTRUCTOR	38,000	38,000	0	0	0	0
FOWLER , JESSICA L	CLINIC INSTRUCTOR	37,000	37,000	0	0	0	0
WEBB , REBECCA M	CLINICAL ASSISTANT PROFESSOR	33,885	33,885	0	0	0	0
GRISSOM , NEENA L	CLINICAL ASSISTANT PROFESSOR	32,710	32,710	0	0	0	0
COCHRAN , TAWANDA L	ADMINISTRATIVE ANALYST	32,311	32,311	0	0	0	0
ELLIOTT , ALEXIS C	ADMINISTRATIVE SPECIALIST III	29,373	29,373	0	0	0	0
PATTON , KEILA D	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MCCOY , HANNAH C	RESEARCH ASSISTANT	28,910	0	0	0	28,910	0
RODGERS , EDNARENE	ADMINISTRATIVE SPECIALIST III	28,762	28,762	0	0	0	0
FUNDERBURG , ASHLEY E	RESEARCH ASSISTANT	28,438	0	0	28,438	0	0
CORNELIUS , JIMMIE D	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
HAYMAN , KIMBERLY A	RN	25,600	0	0	25,600	0	0
MORRIS , KARLA D	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,360	2,340	0	7,020	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,360	2,340	0	7,020	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	9,360	2,340	0	7,020	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	23,000	23,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	958,427	958,427	0	0	0	41,059
CLASSIFIED	SALARY RESERVE - CLASSIFIED	25,268	25,268	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	48,000	0	0	0	48,000	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>7,088,309</b>	<b>6,035,169</b>	<b>162,852</b>	<b>301,608</b>	<b>588,680</b>	<b>41,059</b>
<b>ANNUAL SALARIES - COLLEGE OF NURSING</b>		<b>7,088,309</b>	<b>6,035,169</b>	<b>162,852</b>	<b>301,608</b>	<b>588,680</b>	<b>41,059</b>

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<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>						
OLSEN , KEITH M	DEAN - COLLEGE OF PHARMACY	240,000	240,000	0	0	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	225,500	184,151	0	41,349	0	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	218,627	0	109,314	0	109,314	0
ZHOU , DAOHONG	PROFESSOR	215,000	56,521	0	158,479	0	0
LI , HONG-YU	PROFESSOR	215,000	172,000	0	43,000	0	0
DAVIS , DWIGHT A	ASSOCIATE PROFESSOR	173,185	0	173,185	0	0	0
NEILL , KATHRYN K	ASSOCIATE DEAN	168,750	168,750	0	0	0	0
CURRAN , GEOFFREY M	PROFESSOR	158,500	36,609	0	98,116	23,775	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	148,625	148,625	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	146,370	146,370	0	0	0	0
GURLEY JR , BILLY J	PROFESSOR	143,812	143,812	0	0	0	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	143,500	143,500	0	0	0	0
LIGHT , KIM E	PROFESSOR	143,102	143,102	0	0	0	0
HAUER-JENSEN , MARTIN	PROFESSOR	140,000	48,533	0	91,467	0	0
MARTIN , BRADLEY	PROFESSOR	138,280	88,499	0	8,297	41,484	0
PATRICK , BRION C	ASST DIRECTOR OF PHARMACY/PHAR OPS	137,143	0	137,143	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	128,900	0	32,225	6,445	90,230	0
HELDENBRAND , SETH D	ASSOCIATE DEAN FOR EXPERIENTIAL EDUC	128,125	128,125	0	0	0	0
HILLIARD , NICKI L	PROFESSOR	127,969	19,195	0	0	108,773	0
JOHNSON , JILL T	PROFESSOR	125,000	68,750	56,250	0	0	0
BEMBERG , GERI BURKETT	ASST DIRECTOR OF PHARMACY/PHAR OPS	125,000	0	125,000	0	0	0
HUTCHISON , LISA C	PROFESSOR	125,000	125,000	0	0	0	0
NOWAK , GRAZYNA	PROFESSOR	123,754	123,754	0	0	0	0
FIFER , ESPERO K	PROFESSOR	122,663	122,663	0	0	0	0
BARD , JOEL M	PHARMACY SPECIALIST	120,000	0	120,000	0	0	0
COMPADRE , CESAR M	PROFESSOR	119,425	107,483	0	11,943	0	0
MCCAIN , KEITH R	ASSOCIATE PROFESSOR	119,382	0	0	9,551	109,831	0
JONES , MELISSA K	PHARMACY SPECIALIST	115,000	0	115,000	0	0	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	114,213	57,106	57,106	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	113,573	56,786	56,786	0	0	0
HUDSON , JONELL S	ASSOCIATE PROFESSOR	113,093	113,093	0	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	112,000	44,240	0	67,760	0	0
BARR , JAMES R	PHARMACY SPECIALIST	111,984	0	111,984	0	0	0
OBRIEN , CATHERINE E	ASSOCIATE PROFESSOR	110,770	110,770	0	0	0	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	108,933	108,933	0	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	108,485	54,242	54,242	0	0	0
SMITH , MEGAN	ASSISTANT PROFESSOR	108,000	108,000	0	0	0	0
WHITE , LANITA S	ASSISTANT PROFESSOR	107,625	107,625	0	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	107,281	0	0	0	107,281	0
HILL , PAMALA R	PHARMACY SPECIALIST	106,761	0	0	0	106,761	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	106,733	0	0	0	106,733	0
CRADER , MARSHA F	ASSOCIATE PROFESSOR	106,079	53,040	53,040	0	0	0
JONES , KENDREA M	ASSOCIATE PROFESSOR	105,728	52,864	52,864	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	105,000	89,250	0	0	15,750	0
CASTLEBERRY , ASHLEY N	ASSISTANT PROFESSOR	104,550	104,550	0	0	0	0
THIESSEN , KACI A	ASSISTANT PROFESSOR	103,500	103,500	0	0	0	0
PRITCHARD , ELIZABETH R	ASSISTANT PROFESSOR	103,500	103,500	0	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	103,086	103,086	0	0	0	0
HAMMOND , DRAYTON A	ASSISTANT PROFESSOR	103,013	77,259	25,753	0	0	0
PAYAKACHAT , NALIN	ASSOCIATE PROFESSOR	103,000	92,700	0	0	10,300	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	102,954	0	0	0	102,954	0

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BREEN , PHILIP J	ASSOCIATE PROFESSOR	102,901	102,901	0	0	0	0
DAYER , LINDSEY	ASSISTANT PROFESSOR	102,000	102,000	0	0	0	0
PRICE , ELVIN T	ASSISTANT PROFESSOR	101,309	88,139	0	13,170	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	101,000	101,000	0	0	0	0
PIEL , MICHELLE L	ASSISTANT PROFESSOR	100,963	50,481	50,481	0	0	0
SENG , JOHN E	ASSISTANT RESEARCH PROFESSOR	100,000	0	0	100,000	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	100,000	50,000	50,000	0	0	0
TEETER , BENJAMIN S	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
MCCALED , RACHAEL V	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	0
SEATON , VICTORIA A	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
DICKEY , TIFFANY A	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	99,624	99,624	0	0	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	98,400	0	98,400	0	0	0
LIU , SHI	PROFESSOR	97,220	87,498	9,722	0	0	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	95,877	66,155	15,340	14,382	0	0
ZHENG , GUANGRONG	ASSISTANT PROFESSOR	92,004	4,601	0	78,203	9,200	0
FRETT , BRENDAN A	ASSISTANT PROFESSOR	90,000	0	0	0	90,000	0
AYKIN-BURNS , NUKHET	ASSISTANT PROFESSOR	88,868	41,441	0	47,426	0	0
ALLEN , ANTINO R	ASSISTANT PROFESSOR	87,125	68,245	0	18,880	0	0
PATHAK , RUPAK	ASSISTANT PROFESSOR	85,000	60,350	0	24,650	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	82,091	0	0	82,091	0	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	78,914	7,891	0	71,023	0	0
SONG , LIN	ASSISTANT PROFESSOR	76,875	76,875	0	0	0	0
CHOI , ANGIE N	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	74,284	0	0	0	74,284	0
MOSLEY , CYNTHIA L	RESEARCH/CLINICAL PROGRAM MANAGER	70,683	35,341	35,341	0	0	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	67,549	0	0	58,767	8,781	0
MORITZ , TIMOTHY F	POISON CONTROL SPECIALIST	65,506	0	0	0	65,506	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	61,272	51,224	0	0	10,049	0
KAR , UPENDRA K	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
FU , QIANG	ASSISTANT RESEARCH PROFESSOR	59,450	0	0	59,450	0	0
KITTLER , BRIAN H	POISON CONTROL SPECIALIST	58,330	0	0	0	58,330	0
SEABAUGH , MARK A	POISON CONTROL SPECIALIST	58,000	0	0	0	58,000	0
BRYANT , SHERRY L	PROGRAM MANAGER	57,523	0	57,523	0	0	0
GARNER , JOSHUA A	POISON CONTROL SPECIALIST	56,000	0	0	0	56,000	0
BESANCON , MISTY L	EDUCATION SPECIALIST	56,000	46,032	0	0	9,968	0
MOORE , GARY W	RESEARCH ASSISTANT	55,479	0	16,644	0	38,835	0
LI , XIN	ASSISTANT RESEARCH PROFESSOR	54,846	0	0	54,846	0	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	53,321	0	53,321	0	0	0
REUSCHLING , WHITNEY V	EVENT COORDINATOR	53,147	53,147	0	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	53,075	0	0	53,075	0	0
HARROD , LEIGHSAN L	EXECUTIVE ASSISTANT III	52,950	52,950	0	0	0	0
ALBAYATI , ZAINEB F	RESEARCH ASSOCIATE	52,280	0	0	52,280	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	52,275	0	0	52,275	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH INSTRUCTOR	51,250	0	0	51,250	0	0
WAGONER , GAIL	RESEARCH ASSOCIATE	50,658	0	0	50,658	0	0
ZHANG , XIN	RESEARCH INSTRUCTOR	50,000	0	0	0	50,000	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	48,175	48,175	0	0	0	0
GENTRY , DEBRA S	PROGRAM ADMINISTRATOR	48,000	0	48,000	0	0	0
WANG , YINGYING	POST DOCTORAL FELLOW	47,500	0	0	11,875	35,625	0
GARG , SARITA	RESEARCH ASSOCIATE	47,479	0	0	35,609	11,870	0
STUTTS JR , CHARLES H	HEALTH EDUCATOR	47,112	0	0	47,112	0	0
SEAWRIGHT , JOHN W	POST DOCTORAL FELLOW	45,000	0	0	45,000	0	0

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BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	44,861	44,861	0	0	0	0
MOORE , SHELIA D	EXECUTIVE ASSISTANT I	44,281	35,425	0	0	8,856	0
HE , YONGHAN	POST DOCTORAL FELLOW	43,700	0	0	43,700	0	0
HOLLADAY , ALEXANDER B	RECRUITING SPECIALIST	43,054	43,054	0	0	0	0
LOVELACE , KAREN M	EXECUTIVE ASSISTANT I	43,000	43,000	0	0	0	0
CAO , MAOHUA	RESEARCH ASSOCIATE	42,700	0	0	42,700	0	0
DICKINSON , ELEANOR	PROGRAM COORDINATOR	42,261	0	0	0	42,261	0
DEHART , NATALIE E	EXECUTIVE ASSISTANT I	42,000	42,000	0	0	0	0
MICKEY , HILARY N	EXECUTIVE ASSISTANT II	42,000	42,000	0	0	0	0
BANERJEE , SUDIP	POST DOCTORAL FELLOW	41,662	0	0	41,662	0	0
HELM , REBECCA N	PROGRAM COORDINATOR	41,205	20,603	0	0	20,603	0
CHANG , JIANHUI	RESEARCH ASSISTANT	40,910	0	0	38,864	2,045	0
LIU , LIYA	RESEARCH ASSISTANT	40,778	0	0	40,778	0	0
LAVENDER , ASHLEY A	EXECUTIVE ASSISTANT I	40,225	40,225	0	0	0	0
PREETI , PREETI	RESEARCH ASSOCIATE	40,200	0	0	40,200	0	0
KHAN , SAJID	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	39,979	0	0	39,979	0	0
ZHANG , XUAN	POST DOCTORAL FELLOW	38,954	0	0	0	38,954	0
WILEY , CHARLA A	RESEARCH TECHNOLOGIST	37,923	0	0	0	37,923	0
GUJARATHI , SATHEESH K	POST DOCTORAL FELLOW	36,904	0	0	36,904	0	0
LARKIN , TERRIE A	DEPARTMENT BUSINESS COORDINATOR	36,562	36,562	0	0	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	35,879	0	0	35,879	0	0
DACHAVARAM , SOMA SHEKAR	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
CARTER , GWENDOLYN S	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
BHARATE , JAIDEEP B	POST DOCTORAL FELLOW	34,000	0	0	34,000	0	0
GUNAGANTI , NARESH	POST DOCTORAL FELLOW	34,000	0	0	34,000	0	0
LU , FENGPING	POST DOCTORAL FELLOW	34,000	0	34,000	0	0	0
JONES , ERICA N	CALL CENTER LEAD OPERATOR	32,412	0	32,412	0	0	0
BECK , TANYA	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
BURCHFIELD , BETH LYNN	CALL CENTER LEAD OPERATOR	31,000	0	31,000	0	0	0
HERNANDEZ , DANNY	CALL CENTER LEAD OPERATOR	29,728	0	29,728	0	0	0
JONES , AMY E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
GREER , SHYNNON	ADMINISTRATIVE SPECIALIST III	28,050	28,050	0	0	0	0
ROYS , HAYDEN H	RESEARCH TECHNICIAN	25,000	0	0	25,000	0	0
ZHANG , PEIYI	RESEARCH TECHNICIAN	21,827	0	0	10,914	10,914	0
GAO , ZHENGYA	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	21,000	0	21,000	0	0	0
PENTHALA , MANJULA	LABORATORY ASSISTANT	17,032	17,032	0	0	0	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,698	8,698	0	0	0	0
JAHAN , SINTHIA	RESEARCH TECHNICIAN	5,457	0	0	5,457	0	0
BARKLEY , MICHAEL L	PHARMACIST I	5,000	0	0	0	5,000	0
BRIDWELL , BRANDI	RN	5,000	0	0	0	5,000	0
BROWN , LARRY S	PHARMACIST I	5,000	0	0	0	5,000	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	39,965	7,250	32,115	0	600	0
FACULTY	SALARY RESERVE - FACULTY	596,240	544,240	52,000	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	280,000	144,000	40,000	0	96,000	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	(122,155)	0	(106,255)	0	(15,900)	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	450,500	255,750	164,000	0	30,750	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	34,240	12,000	0	0	22,240	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>13,445,097</b>	<b>7,260,260</b>	<b>2,144,664</b>	<b>2,220,290</b>	<b>1,819,882</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COP COP0010F</b>	<b>COLLEGE OF PHARMACY PHARMACEUTICAL SCIENCE</b>						
HAUN , RANDY	ASSOCIATE PROFESSOR	5,494	5,494	0	0	0	0
<b>ANNUAL SALARIES - PHARMACEUTICAL SCIENCES</b>		<b>5,494</b>	<b>5,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF PHARMACY</b>		<b>13,450,590</b>	<b>7,265,754</b>	<b>2,144,664</b>	<b>2,220,290</b>	<b>1,819,882</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0004F</b>		<b>COLLEGE OF HEALTH PROFESSIONS AUDIOLOGY AND SPEECH</b>					
AMLANI , AMYN M	PROFESSOR	145,000	80,000	65,000	0	0	0
NEVINS , MARY E	PROFESSOR	119,566	119,566	0	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	96,464	96,464	0	0	0	0
NICHOLSON , NANNETTE	PROFESSOR	90,507	50,254	40,253	0	0	0
MOSER , DANA R	ASSISTANT PROFESSOR	72,756	36,000	36,756	0	0	0
NAGARAJ , NAVEEN KONANUR	ASSISTANT PROFESSOR	71,610	35,875	35,735	0	0	0
BRACY , CONNIE B	INSTRUCTOR	65,000	39,520	25,480	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	63,650	31,887	31,763	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	80,800	45,800	35,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	156,667	91,667	65,000	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	8,297	0	8,297	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	31,000	1,000	30,000	0	0	0
<b>ANNUAL SALARIES - AUDIOLOGY AND SPEECH</b>		<b>1,001,317</b>	<b>628,033</b>	<b>373,284</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0007F</b>		<b>COLLEGE OF HEALTH PROFESSIONS DENTAL HYGIENE</b>					
ZOELLER , MARK F	ASSOCIATE PROFESSOR	103,074	103,074	0	0	0	0
EFURD , MELISSA G	ASSOCIATE PROFESSOR	92,250	92,250	0	0	0	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	80,667	80,667	0	0	0	0
WHEELER , MARCIA	ASSISTANT PROFESSOR	75,166	75,166	0	0	0	0
TUCKER , CLAIRE S	ASSISTANT PROFESSOR	62,500	62,500	0	0	0	0
STANE , JENNIFER R	INSTRUCTOR	60,000	60,000	0	0	0	0
HANNON , SHANNON M	INSTRUCTOR	60,000	60,000	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	35,500	35,500	0	0	0	0
JOHNSON , GLORIA A	EXECUTIVE ASSISTANT I	31,600	31,600	0	0	0	0
BAXLEY , JESSICA D	DENTAL ASSISTANT	31,500	31,500	0	0	0	0
WATSON , JERI A	ADMINISTRATIVE SPECIALIST II	23,281	23,281	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	800	800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	24,750	24,750	0	0	0	0
<b>ANNUAL SALARIES - DENTAL HYGIENE</b>		<b>681,088</b>	<b>681,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0008F</b>		<b>COLLEGE OF HEALTH PROFESSIONS DIETETICS AND NUTRITION</b>					
HAKKAK , REZA	PROFESSOR	104,423	104,423	0	0	0	0
CROOK , TINA A	ASSOCIATE PROFESSOR	83,119	68,158	0	14,961	0	0
PHELPS , JOSHUA A	ASSISTANT PROFESSOR	73,288	73,288	0	0	0	0
FERESIN , RAFAELA G	ASSISTANT PROFESSOR	67,000	67,000	0	0	0	0
HAYNES , LACEY L	EXECUTIVE ASSISTANT I	38,942	38,942	0	0	0	0
JONES , LESLEY B	INSTRUCTOR	20,000	20,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	9,135	9,135	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	22,740	22,740	0	0	0	0
<b>ANNUAL SALARIES - DIETETICS AND NUTRITION</b>		<b>418,647</b>	<b>403,685</b>	<b>0</b>	<b>14,961</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0011F</b>	<b>COLLEGE OF HEALTH PROFESSIONS EMERGENCY MEDICAL SCIENCES</b>						
BERCHER , DANIEL L	ASSOCIATE PROFESSOR	67,222	67,222	0	0	0	0
RINEHART , TIMOTHY S	ASSISTANT PROFESSOR	59,380	59,380	0	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	57,139	57,139	0	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	53,778	53,778	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	35,715	35,715	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	900	900	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICAL SCIENCES</b>		<b>274,133</b>	<b>274,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0012F</b>	<b>COLLEGE OF HEALTH PROFESSIONS HEALTH INFORMATION MANAGEMENT</b>						
TRAWICK , KATHY C	DEPARTMENT CHAIRPERSON	89,630	89,630	0	0	0	0
SMITH , KAREN K	ASSISTANT PROFESSOR	69,830	69,830	0	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	64,063	64,063	0	0	0	0
DAVIS II , JAMES E	INSTRUCTOR	61,500	61,500	0	0	0	0
HALL , KELLI R	EXECUTIVE ASSISTANT I	30,260	30,260	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	2,400	2,400	0	0	0	0
<b>ANNUAL SALARIES - HEALTH INFORMATION MANAGEMENT</b>		<b>317,682</b>	<b>317,682</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0015F</b>	<b>COLLEGE OF HEALTH PROFESSIONS OPHTHALMIC MEDICAL TECHNOLOGIES</b>						
FACULTY	SALARY RESERVE - FACULTY	58,224	58,224	0	0	0	0
<b>ANNUAL SALARIES - OPTHALMIC TECHNOLOGIES</b>		<b>58,224</b>	<b>58,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0017F</b>	<b>COLLEGE OF HEALTH PROFESSIONS IMAGING &amp; RADIATION SCIENCES</b>						
BAKER , ANTHONY L	ASSOCIATE PROFESSOR	88,171	88,171	0	0	0	0
MAUNE , ARTHUR	ASSISTANT PROFESSOR	81,058	81,058	0	0	0	0
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	80,096	80,096	0	0	0	0
RHODEN , LISA A	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
GLADSON , JAMIE L	INSTRUCTOR	72,500	72,500	0	0	0	0
SIMMONS , LAYLA Q	INSTRUCTOR	62,500	62,500	0	0	0	0
CALLAWAY , JOHN L	ASSISTANT PROFESSOR	58,473	58,473	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	54,931	54,931	0	0	0	0
FORDYCE , JANINA A	INSTRUCTOR	54,325	54,325	0	0	0	0
GREEN-WASHINGTON , DEANDRIA D	INSTRUCTOR	51,250	51,250	0	0	0	0
FLETCHER , KATHLEEN E	INSTRUCTOR	51,250	51,250	0	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	35,610	35,610	0	0	0	0
JOYNER , SHEENA N	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
DUBOSE , TERRY J	ASSOCIATE PROFESSOR	8,554	8,554	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,400	1,400	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	31,587	31,587	0	0	0	0
<b>ANNUAL SALARIES - IMAGING &amp; RADIATION SCIENCES</b>		<b>837,905</b>	<b>837,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CHP CHP0020F COLLEGE OF HEALTH PROFESSIONS RESPIRATORY CARE</b>							
BOONE , ERNA L	ASSOCIATE PROFESSOR	91,602	91,602	0	0	0	0
NEAL-RICE , HEATHER HNR	ASSOCIATE PROFESSOR	69,915	69,915	0	0	0	0
COOK , TONYA R	ASSISTANT PROFESSOR	62,943	62,943	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	90,000	90,000	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	37,000	37,000	0	0	0	0
<b>ANNUAL SALARIES - RESPIRATORY CARE</b>		<b>351,459</b>	<b>351,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0021F COLLEGE OF HEALTH PROFESSIONS SURGICAL TECHNOLOGY</b>							
CASTLEBERRY , GENNIE R	ASSISTANT PROFESSOR	52,040	52,040	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	50,000	50,000	0	0	0	0
<b>ANNUAL SALARIES - SURGICAL TECHNOLOGY</b>		<b>102,040</b>	<b>102,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0022F COLLEGE OF HEALTH PROFESSIONS DEAN'S OFFICE</b>							
MURPHY , DOUGLAS L	DEAN - COLLEGE HEALTH PROFESSIONS	215,373	215,373	0	0	0	0
LONG , SUSAN L	ASSOCIATE DEAN	148,625	148,625	0	0	0	0
WOODELL , WILLIAM R	ASSOCIATE DEAN OF ADMINISTRATION	117,650	117,650	0	0	0	0
FIELDS , PHYLLIS A	ASSISTANT DEAN FOR STUDENT AFFAIRS	71,757	71,757	0	0	0	0
CARRELL , CAROL J	EXECUTIVE ASSISTANT II	47,000	47,000	0	0	0	0
TAYLOR , DEBORAH C	EXECUTIVE ASSISTANT III	44,819	44,819	0	0	0	0
MITCHELL , DEBRAH A	RECRUITING SPECIALIST	42,000	42,000	0	0	0	0
TOLLESON , ROBERT J	EXECUTIVE ASSISTANT II	40,500	40,500	0	0	0	0
BARNES , KEVIN D	STUDENT SERVICE SPECIALIST	36,225	36,225	0	0	0	0
WILLIAMS , LYNDSAY M	STUDENT SERVICE SPECIALIST	36,225	36,225	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	4,000	4,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(186,469)	(186,469)	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	1,000	1,000	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>618,705</b>	<b>618,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0023F COLLEGE OF HEALTH PROFESSIONS GENETIC COUNSELING</b>							
DANYLCHUK , NOELLE R	ASSISTANT PROFESSOR	100,000	72,018	27,983	0	0	0
DEAN , LORI W	ASSISTANT PROFESSOR	72,160	47,560	0	24,600	0	0
OBREGON-TITO , ALEXANDRA J	ASSISTANT PROFESSOR	67,500	67,500	0	0	0	0
LEPARD-TASSIN , TIFFANY J	ASSISTANT PROFESSOR	67,138	55,053	0	12,085	0	0
FACULTY	SALARY RESERVE - FACULTY	40,297	40,297	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	2,000	2,000	0	0	0	0
<b>ANNUAL SALARIES - GENETIC COUNSELING</b>		<b>349,094</b>	<b>284,427</b>	<b>27,983</b>	<b>36,685</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0026F COLLEGE OF HEALTH PROFESSIONS LABORATORY SCIENCES</b>							
SMITH , CATHERINE M	ASSISTANT PROFESSOR	78,880	78,880	0	0	0	0
GILBERT , LINDSAY W	ASSISTANT PROFESSOR	66,625	66,625	0	0	0	0
NUNEZ-ARGOTE , LETYCIA C	ASSISTANT PROFESSOR	66,625	66,625	0	0	0	0

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WINGFIELD , ALLISON O	INSTRUCTOR	34,000	34,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	37,000	37,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	153,000	153,000	0	0	0	0
<b>ANNUAL SALARIES - LABORATORY SCIENCES</b>		<b>436,130</b>	<b>436,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0030F</b>	<b>COLLEGE OF HEALTH PROFESSIONS PHYSICIAN ASSISTANT PROGRAM</b>						
WILLIAMS , EDWARD L	ASSISTANT PROFESSOR	140,000	140,000	0	0	0	0
HUITT , TIFFANY W	ASSISTANT PROFESSOR	100,000	100,000	0	0	0	0
VAWRYK BUTTON , NADJA	ASSISTANT PROFESSOR	95,325	95,325	0	0	0	0
CLARK , MELISSA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
WILLETT , BENJAMIN M	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
NAYDENOVA , VANIA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
TEIGEN , AMBER M	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
TROUT , CHELSEY MS	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
THOMAS , MIGNON N	EDUCATION COORDINATOR	40,000	40,000	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	35,879	35,879	0	0	0	0
WALTON , LADONNA FAYE	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	185,026	185,026	0	0	0	0
<b>ANNUAL SALARIES - PHYSICIAN ASSISTANT PROGRAM</b>		<b>1,090,481</b>	<b>1,090,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0035F</b>	<b>COLLEGE OF HEALTH PROFESSIONS CENTER FOR DENTAL EDUCATION</b>						
CARTER , NIKI C	ASSOCIATE PROFESSOR	213,200	170,560	42,640	0	0	0
JINES , WALTER G	DIRECTOR CENTER FOR DENTAL EDUCATION	196,801	157,441	39,360	0	0	0
MCMILLAN , ASHLEY J	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
HOWE , LAURENCE J	ASSISTANT PROFESSOR	153,750	0	153,750	0	0	0
DAVIS , JONETTE T	DENTAL HYGIENIST	70,363	0	70,363	0	0	0
HARRELL , KELSEY K	DENTAL HYGIENIST	62,000	0	62,000	0	0	0
SLAGLE , WILLIAM F	ASSOC DIR CENTER FOR DENTAL EDUCATION	49,200	40,998	8,202	0	0	0
JOHNSON , BEVERLY F	PROJECT COORDINATOR	40,200	40,200	0	0	0	0
JOHNSON , HOLLY A	EDUCATION COORDINATOR	40,200	40,200	0	0	0	0
HOWARD , SHARON R	DENTAL ASSISTANT	38,000	0	38,000	0	0	0
DOAN , CATHERINE L	PATIENT REPRESENTATIVE	32,803	0	32,803	0	0	0
THOMPSON , AMANDA B	DENTAL ASSISTANT	31,500	0	31,500	0	0	0
BIERMAN , ANGELA R	DENTAL ASSISTANT	31,500	0	31,500	0	0	0
LONDON , TIFFANY J	DENTAL ASSISTANT	31,266	0	31,266	0	0	0
GILLESPIE , HAYLEY N	DENTAL ASSISTANT	30,000	0	30,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	46,420	800	45,620	0	0	0
FACULTY	SALARY RESERVE - FACULTY	20,883	0	5,850	0	15,033	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	137,246	0	131,486	0	5,760	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	25,645	25,645	0	0	0	0
<b>ANNUAL SALARIES - CENTER FOR DENTAL EDUCATION</b>		<b>1,430,976</b>	<b>475,844</b>	<b>934,339</b>	<b>0</b>	<b>20,793</b>	<b>0</b>
<b>CHP CHP0036F</b>	<b>COLLEGE OF HEALTH PROFESSIONS PHYSICAL THERAPY</b>						
JEFFERSON , JOHN R	ASSOCIATE PROFESSOR	133,250	133,250	0	0	0	0
TAYLOR , JAMES D	ASSOCIATE PROFESSOR	94,000	94,000	0	0	0	0
HOLLAND , ANGELA M	ASSISTANT PROFESSOR	92,125	92,125	0	0	0	0
VINCENZO , JENNIFER L	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0

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SEXTON , LAUREL K B	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
KAMATH , MANJESHWAR S	ASSISTANT PROFESSOR	82,000	82,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	69,268	69,268	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	209,101	209,101	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	7,000	7,000	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	1,000	1,000	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL THERAPY</b>		<b>851,744</b>	<b>851,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0037F</b>	<b>COLLEGE OF HEALTH PROFESSIONS OCCUPATIONAL THERAPY</b>						
FACULTY	SALARY RESERVE - FACULTY	56,250	56,250	0	0	0	0
<b>ANNUAL SALARIES - OCCUPATIONAL THERAPY</b>		<b>56,250</b>	<b>56,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0038F</b>	<b>COLLEGE OF HEALTH PROFESSIONS ACH DENTAL CONTRACT</b>						
FACULTY	SALARY RESERVE - FACULTY	2,557,215	0	2,557,215	0	0	0
<b>ANNUAL SALARIES - ACH DENTAL CONTRACT</b>		<b>2,557,215</b>	<b>0</b>	<b>2,557,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF HEALTH PROFESSIONS</b>		<b>11,433,091</b>	<b>7,467,831</b>	<b>3,892,821</b>	<b>51,646</b>	<b>20,793</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CPH COLLEGE PUBLIC HEALTH</b>							
<b>CPH0002F DEAN'S OFFICE</b>							
RACZYNSKI, JAMES M	DEAN - COLLEGE OF PUBLIC HEALTH	261,993	139,380	0	83,314	39,299	0
RYAN, KEVIN W	ASSOCIATE DEAN	159,772	133,410	0	26,362	0	0
LEON, SUSAN B	ASSISTANT DEAN FOR ADMINISTRATION	125,000	125,000	0	0	0	0
BRASFIELD, TEDDY L	SENIOR FINANCE MANAGER	73,380	66,709	0	6,671	0	0
PARKHILL, GRACE G	BUSINESS MANAGER	61,387	41,129	0	0	20,258	0
OROARK, JORDAN J	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	59,125	0	0	0	59,125	0
SHELTON, BELINDA C	EXECUTIVE ASSISTANT III	57,889	57,889	0	0	0	0
WALKER, BERTHA M	PROJECT MANAGER	56,201	0	0	0	56,201	0
GRANT, LINDA K	PROJECT SPECIALIST	49,062	49,062	0	0	0	0
PORTER, DANIELLE S	EXECUTIVE ASSISTANT II	44,195	44,195	0	0	0	0
CALDWELL, KRISTY K	PROJECT MANAGER	43,269	0	0	0	43,269	0
SIMS, VANESSA L	STUDENT SERVICE SPECIALIST	35,174	0	0	0	35,174	0
PRINCE, PHILLIP C	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(29,287)	(29,287)	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	17,547	17,547	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>1,045,907</b>	<b>676,234</b>	<b>0</b>	<b>116,347</b>	<b>253,326</b>	<b>0</b>
<b>CPH COLLEGE PUBLIC HEALTH</b>							
<b>CPH0011F BIOSTATISTICS</b>							
WEI, FEIFEI	ASSOCIATE PROFESSOR	130,688	10,315	0	0	120,372	0
MOORE, PAGE	ASSOCIATE PROFESSOR	123,750	9,281	0	93,679	20,790	0
OUNPRASEUTH, SONGTHIP T	ASSOCIATE PROFESSOR	123,750	0	44,859	27,844	51,047	0
SELIG, JAMES P	ASSOCIATE PROFESSOR	119,118	71,836	0	15,316	31,966	0
WAN, FEI	ASSISTANT PROFESSOR	107,000	90,950	0	0	16,050	0
GAUSS, CLINTON H	RESEARCH ASSOCIATE	71,858	0	7,186	7,186	57,486	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(32,819)	(32,819)	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	(15,168)	0	0	0	(15,168)	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	71,100	71,100	0	0	0	0
<b>ANNUAL SALARIES - BIOSTATISTICS</b>		<b>699,276</b>	<b>220,664</b>	<b>52,045</b>	<b>144,024</b>	<b>282,543</b>	<b>0</b>
<b>CPH COLLEGE PUBLIC HEALTH</b>							
<b>CPH0016F ENVIRONMENTAL HEALTH</b>							
GANDY, JAY	DEPARTMENT CHAIRPERSON	191,314	176,200	0	5,548	9,566	0
FERGUSON, ALESIA	ASSOCIATE PROFESSOR	112,064	96,375	0	0	15,689	0
BOYSEN, GUNNAR	ASSOCIATE PROFESSOR	112,064	84,048	5,603	22,413	0	0
KOTURBASH, IGOR	ASSISTANT PROFESSOR	112,064	21,292	0	90,772	0	0
HUANG, EN	ASSISTANT PROFESSOR	90,978	90,978	0	0	0	0
CHIANG, TUNG-CHIN	ASSISTANT PROFESSOR	88,000	8,800	0	0	79,200	0
FETTES, CHRISTOPHER A	PROGRAM COORDINATOR	48,000	48,000	0	0	0	0
MOON, SUN HEE	POST DOCTORAL FELLOW	47,500	0	47,500	0	0	0
LUO, SHAOKE	RESEARCH ASSOCIATE	47,155	0	0	47,155	0	0
ROBINSON, TONYA R	EXECUTIVE ASSISTANT I	46,986	46,986	0	0	0	0
SKINNER, CHARLES M	RESEARCH ASSOCIATE	45,500	0	0	45,500	0	0
LIN, HAIXIA	POST DOCTORAL FELLOW	45,000	0	0	45,000	0	0
RACINE MIOUSSE, ISABELLE	POST DOCTORAL FELLOW	43,054	0	0	43,054	0	0

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BONDURANT , KRISTINA L	INSTRUCTOR	7,000	7,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	117,823	(29,864)	0	0	147,687	0
<b>ANNUAL SALARIES - ENVIRONMENTAL HEALTH</b>		<b>1,154,502</b>	<b>549,815</b>	<b>53,103</b>	<b>299,442</b>	<b>252,142</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>						
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>						
JOHNSON , ERIC S	PROFESSOR	242,870	237,308	0	5,562	0	0
SU , LIHCYUN J	PROFESSOR	209,000	198,550	0	0	10,450	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	135,300	120,417	0	0	14,883	0
CARDENAS , VICTOR M	ASSOCIATE PROFESSOR	132,225	128,919	0	0	3,306	0
DELONGCHAMP , ROBERT	PROFESSOR	126,874	29,066	80,833	16,975	0	0
PHILLIPS , MARTHA M	ASSOCIATE PROFESSOR	125,603	11,578	51,249	45,023	17,753	0
ELFARAMAWI , MOHAMMED	ASSOCIATE PROFESSOR	120,655	76,616	0	29,560	14,479	0
ORLOFF , MOHAMMED S	ASSOCIATE PROFESSOR	115,449	106,790	0	8,659	0	0
HSU , PING-CHING	ASSISTANT PROFESSOR	90,978	0	0	0	90,978	0
FUHRMAN , BARBARA J	ASSISTANT PROFESSOR	90,978	86,429	0	0	4,549	0
SIMPSON , NIKIYA M	PROGRAM MANAGER	64,523	55,901	0	8,622	9,001	0
DAWSON , LEAH C	POST DOCTORAL FELLOW	54,000	0	34,560	14,040	5,400	0
CHEDJIEU , IRENE P	PROGRAM SPECIALIST	46,130	0	0	46,130	0	0
TAO , JUN	POST DOCTORAL FELLOW	43,692	43,692	0	0	0	0
BARD , THERESA F	PROGRAM COORDINATOR	42,500	42,500	0	0	0	0
PORTER , AUSTIN	INSTRUCTOR	42,000	42,000	0	0	0	0
TAYLOR , BEULAH E	PROGRAM COORDINATOR	40,000	0	23,200	16,800	0	0
EDWARDS , GABRIELLE N	RESEARCH ASSISTANT	38,000	0	19,000	0	19,000	0
WELLS , TAMIER L	RESEARCH ASSISTANT	31,364	0	0	31,364	0	0
MACK , LATOYIC E	HEALTH SERVICES SPECIALIST	27,500	0	0	27,500	0	0
HARRIS , CHARITY A	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
CLARK HARRISON , LENNIA	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
HICKS , TERRIA D	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
TROTTER , TAMEKA A	RESEARCH TECHNICIAN	26,000	0	0	26,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
WANG , YAN	GRADUATE ASSISTANT	14,400	0	0	9,400	5,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	11,444	0	0	0	11,444	0
VALENZUELA , JACQUELINA C	RESEARCH TECHNICIAN	10,914	0	0	0	10,914	0
MUKASA , LEONARD N	INSTRUCTOR	7,000	7,000	0	0	0	0
MASON , WILLIAM L	INSTRUCTOR	7,000	7,000	0	0	0	0
DENG , HONGJU	CLINICAL RESEARCH ASSISTANT	6,000	0	0	0	6,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,767	0	0	0	4,767	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	133,764	88,986	44,778	0	0	0
FACULTY	SALARY RESERVE - FACULTY	33,581	(61,527)	0	0	95,108	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	4,800	0	4,800	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	10,000	0	0	0	10,000	0
<b>ANNUAL SALARIES - EPIDEMIOLOGY</b>		<b>2,311,309</b>	<b>1,221,226</b>	<b>378,420</b>	<b>387,634</b>	<b>324,029</b>	<b>0</b>

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<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>						
<b>CPH0026F</b>	<b>HEALTH POLICY &amp; MANAGEMENT</b>						
SMITH , DENNIS G	PROFESSOR	257,348	25,735	231,613	0	0	0
TILFORD , JOHN M	DEPARTMENT CHAIRPERSON	207,769	183,292	0	3,701	20,777	0
STEWART , MARY K	PROFESSOR	180,660	43,709	4,661	51,865	80,425	0
FELIX , HOLLY	ASSOCIATE PROFESSOR	133,100	61,052	2,662	46,585	22,801	0
PREWITT , THERESA E	ASSOCIATE PROFESSOR	120,540	102,459	0	18,081	0	0
CHEN , HSUEH-FEN	ASSOCIATE PROFESSOR	120,000	0	0	0	120,000	0
CRONE , CYNTHIA C	INSTRUCTOR	111,000	0	0	45,443	65,557	0
BIRD , TOMMY M	ASSISTANT PROFESSOR	110,188	82,641	0	5,509	22,038	0
KARIM , SALEEMA A	ASSISTANT PROFESSOR	102,500	92,250	0	0	10,250	0
MORRIS , MICHAEL E	ASSISTANT PROFESSOR	93,275	0	0	19,588	73,687	0
PRADHAN , ROHIT	ASSISTANT PROFESSOR	92,250	0	0	9,225	83,025	0
AULT , RICHARD J	PROGRAM DIRECTOR	81,688	0	0	0	81,688	0
EUDY , RUTH L	ASSOCIATE PROFESSOR	76,541	0	0	0	76,541	0
EVANS , VICTORIA L	PROGRAM MANAGER	65,000	0	65,000	0	0	0
GATES SPONTAK , ELIZABETH K	ASSISTANT DEAN FOR SPECIAL PROJECTS	64,268	25,707	0	38,561	0	0
HUFF , ANNA M	PROJECT MANAGER	61,984	0	0	27,893	34,091	0
BACHELDER , ASHLEY E	PROJECT MANAGER	48,867	0	0	39,094	9,773	0
COFFEY , JAKE	RESEARCH ASSISTANT	43,165	0	0	0	43,165	0
DEMAIO , TAMMY E	EXECUTIVE ASSISTANT I	43,011	43,011	0	0	0	0
MORGAN , JINGER R	PROJECT SPECIALIST	38,985	19,493	0	1,949	17,543	0
JOYNER , MELANIE C	COMMUNITY HEALTH ADVOCATE	35,932	0	0	35,932	0	0
HOLLOWAY , BETHANY L	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
BOWMAN , STEPHEN M	ASSOCIATE PROFESSOR	12,813	0	0	12,813	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,320	0	8,320	0	0	0
YARBERRY , LONNIE S	ASSISTANT PROFESSOR	7,000	0	0	0	7,000	0
MULLER , ANDREAS	INSTRUCTOR	7,000	0	0	0	7,000	0
MCCOMBER , KATHLEEN H	INSTRUCTOR	7,000	0	0	0	7,000	0
NASH , CRESHELLE R	ASSISTANT PROFESSOR	7,000	7,000	0	0	0	0
MCKINDRA , FREEMAN	PROJECT/PROGRAM MANAGER	4,895	0	0	0	4,895	0
FACULTY	SALARY RESERVE - FACULTY	(54,358)	(32,189)	0	0	(22,169)	0
<b>ANNUAL SALARIES - HEALTH POLICY &amp; MANAGEMENT</b>		<b>2,294,273</b>	<b>654,159</b>	<b>489,538</b>	<b>356,239</b>	<b>794,337</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE PUBLIC HEALTH</b>						
<b>CPH0036F</b>	<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>						
CORNELL , CAROL	DEPARTMENT CHAIRPERSON	206,460	5,347	0	46,268	154,845	0
FAGAN , PEBBLES	PROFESSOR	176,000	132,000	0	44,000	0	0
GREENE , PAUL G	PROFESSOR	175,409	0	0	5,262	170,146	0
ZALLER , NICKOLAS D	ASSOCIATE PROFESSOR	140,895	121,522	0	19,373	0	0
YEARLY , KAREN H	ASSOCIATE PROFESSOR	122,720	67,496	0	55,224	0	0



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BRYANT-MOORE , KENESHIA J	ASSOCIATE PROFESSOR	112,064	60,515	0	22,413	29,137	0
MONTGOMERY , BROOKE E	ASSISTANT PROFESSOR	100,076	91,570	0	8,506	0	0
HAYNES , TIFFANY F	ASSISTANT PROFESSOR	90,978	0	0	18,196	72,782	0
MARSHALL , SARAH A	ASSISTANT PROFESSOR	90,978	60,955	30,023	0	0	0
BOYLE , KATHLEEN M	INSTRUCTOR	71,750	0	0	0	71,750	0
HARRIS , KIMBERLY R	PROJECT MANAGER	55,493	0	0	55,493	0	0
PHARIS , JONI	PROGRAM COORDINATOR	45,376	0	0	0	45,376	0
HUTCHINS , ELLEN M	RESEARCH ASSISTANT	40,709	0	0	36,638	4,071	0
VINCENT , LAKECIA L	HEALTH EDUCATOR	40,709	0	0	40,709	0	0
MORRIS , SHERRI R	EXECUTIVE ASSISTANT I	40,000	40,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,920	0	0	22,920	0	0
WHITTINGTON , EMILY A	INSTRUCTOR	18,800	14,100	0	0	4,700	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	5,200	0	0	5,200	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,608	0	0	4,608	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,472	0	4,472	0	0	0
LOVELADY , NAKITA N	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	4,000	0	4,000	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	48,000	48,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	169,140	114,116	0	0	55,024	0
<b>ANNUAL SALARIES - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		<b>1,838,756</b>	<b>755,620</b>	<b>90,495</b>	<b>384,810</b>	<b>607,831</b>	<b>0</b>
<b>CPH CPH0041F</b>	<b>COLLEGE PUBLIC HEALTH ACADEMIC AFFAIRS</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	(18,917)	0	0	0	(18,917)	0
<b>ANNUAL SALARIES - ACADEMIC AFFAIRS</b>		<b>(18,917)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(18,917)</b>	<b>0</b>
<b>CPH CPH0042F</b>	<b>COLLEGE PUBLIC HEALTH COMMUNITY BASED PUBLIC HEALTH</b>						
FACULTY	SALARY RESERVE - FACULTY	(4,112)	0	0	0	(4,112)	0
<b>ANNUAL SALARIES - COMMUNITY BASED PUBLIC HEALTH</b>		<b>(4,112)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,112)</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE PUBLIC HEALTH</b>		<b>9,320,993</b>	<b>4,077,718</b>	<b>1,063,600</b>	<b>1,688,495</b>	<b>2,491,180</b>	<b>0</b>

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<b>GRS</b>	<b>GRADUATE SCHOOL</b>						
<b>GRS0002F</b>	<b>ADMINISTRATION</b>						
STERBA , KRISTEN M	ASSOCIATE DEAN	112,750	90,200	0	22,550	0	0
DENNIS , REGINA G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	47,155	47,155	0	0	0	0
DOUGLASS , ALLYSON B	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	46,230	46,230	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
KOSS , BRIAN S	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	46,800	46,800	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	22,550	22,550	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	625,160	625,160	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,260,645</b>	<b>1,238,095</b>	<b>0</b>	<b>22,550</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - GRADUATE SCHOOL</b>		<b>1,260,645</b>	<b>1,238,095</b>	<b>0</b>	<b>22,550</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>						
<b>NWA0002F</b>	<b>ADMINISTRATION</b>						
SCHULZ , THOMAS K	ASSOCIATE PROFESSOR	302,500	302,500	0	0	0	0
MCSELFISH , PEARL ANNA	ASSOCIATE VC FOR NWA REGION	210,000	7,434	105,000	97,566	0	0
FAY , ERIC M	BUDGET DEPARTMENT ANALYST	48,579	48,579	0	0	0	0
KOHLER , PETER	DISTINGUISHED PROFESSOR	100,000	59,000	41,000	0	0	0
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	56,940	56,940	0	0	0	0
JEAN LOUIS , MARIE RACHELLE N	DATA ANALYST - SR	56,250	28,125	28,125	0	0	0
JORDAN , LESLIE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	56,912	56,912	0	0	0	0
COX , DALE	PROJECT MANAGER	59,000	59,000	0	0	0	0
ORA , WYVONNE S	PROGRAM MANAGER	49,500	49,500	0	0	0	0
FAUGHT , LESTER K	DIRECTOR OF FINANCE	120,692	91,726	28,966	0	0	0
RALEY , MARY F	EXECUTIVE ASSISTANT III	48,179	48,179	0	0	0	0
POST , JENNIFER M	RESEARCH ASSOCIATE	46,200	46,200	0	0	0	0
MOORE , SARAH J	ASSOCIATE DIRECTOR OF COMMUNITY HEALTH	61,000	30,500	30,500	0	0	0
WILLIAMS , KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	90,576	45,288	0	0	45,288	0
PURVIS , RACHEL S	RESEARCH ASSOCIATE	90,576	20,250	70,326	0	0	0
AYERS , BRITNI L	POST DOCTORAL FELLOW	45,000	0	0	0	45,000	0
GREER , STEVE M	JOURNEYMAN ELECTRICIAN	40,637	40,637	0	0	0	0
GRIFFITH , DEWEY A	JOURNEYMAN PLUMBER	39,499	39,499	0	0	0	0
KOONCE , KEVIN L	SKILLED TRADESMAN	38,227	38,227	0	0	0	0
PENSE , MICHAEL L	SKILLED TRADESMAN	35,807	35,807	0	0	0	0
RUSH , KRISTOPHER N	PROJECT MANAGEMENT INT	71,000	71,000	0	0	0	0
CUNNINGHAM , ALYSSA B	ACCESS COORDINATOR III	31,429	31,429	0	0	0	0
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
BAKER , SHERMAN L	SKILLED TRADESMAN	30,588	30,588	0	0	0	0
AITAOTO , NIA	ASSISTANT PROFESSOR	50,000	10,000	40,000	0	0	0
BOVIN , TYLER E	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
DICKEY , JASON E	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
SOULSBY , CINDY J	PROJECT COORDINATOR	44,000	8,800	35,200	0	0	0
STURGILL , JUDI P	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
RUSH , JILL S	EXECUTIVE ASSISTANT II	41,000	41,000	0	0	0	0
O CONNOR , GAIL E	RESEARCH COORDINATOR	39,000	39,000	0	0	0	0
BEATTY , JON	IT ONSITE SUPPORT ASSOCIATE	44,230	19,461	24,769	0	0	0
WILMOTH , RALPH O	PROJECT MANAGER	61,000	9,150	51,850	0	0	0
SMITH , LISA MICHELLE	DIRECTOR OF ADMINISTRATION	84,000	12,600	0	71,400	0	0
ROWLAND , MATTHEW B	PROJECT COORDINATOR	43,500	21,750	21,750	0	0	0
BING , WILLIAMINA I	PROJECT MANAGER	50,000	12,500	0	37,500	0	0
RITOK-LAKIEN , MANDY	PROJECT MANAGER	50,000	12,500	0	37,500	0	0
MILLER , CHARLES L	ASSOCIATE PROFESSOR	72,160	72,160	0	0	0	0
RUBON-CHUTARO , JELLESEN J	PROJECT COORDINATOR	38,500	9,625	0	28,875	0	0
SPALTER , JOEL S	ASSOCIATE PROFESSOR	63,140	63,140	0	0	0	0
CLARENCE , KEJJO	PROJECT COORDINATOR	37,000	9,250	0	27,750	0	0
HENLEY , JOHN R	ASSOCIATE PROFESSOR	45,100	45,100	0	0	0	0
BAKER , BONNIE J	ASSOCIATE PROFESSOR	45,100	45,100	0	0	0	0
WILEY , GWENDOLYN A	PROJECT COORDINATOR	42,500	6,375	0	36,125	0	0
CLEMONS , MIKE D.	SKILLED TRADESMAN	11,266	11,266	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,086,865	209,104	0	877,761	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	277,000	277,000	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	27,646	27,646	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	411,536	411,536	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>4,511,137</b>	<b>2,728,886</b>	<b>477,486</b>	<b>1,214,477</b>	<b>90,288</b>	<b>0</b>
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS</b>		<b>4,511,137</b>	<b>2,728,886</b>	<b>477,486</b>	<b>1,214,477</b>	<b>90,288</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>ICE CDH0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISES CENTER FOR DISTANT HEALTH</b>						
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICAT	94,104	0	94,104	0	0	0
JOINER , CAROL R	DIRECTOR OF OPERATIONS	88,043	0	88,043	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	86,498	0	86,498	0	0	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	85,595	0	85,595	0	0	0
EZELL , DONNA J	NURSE PROJECT MANAGER	82,574	0	82,574	0	0	0
DIXON , MANDI M	CLINIC INSTRUCTOR	82,542	0	82,542	0	0	0
HICKEY , WILLIAM C	DIAGNOSTIC MEDICAL SONOGRAPHER	81,571	0	81,571	0	0	0
IMUS , TERRI L	STAFF EDUCATOR	80,000	0	80,000	0	0	0
GLASGOW , MARGARET E	CLINICAL SERVICES MANAGER	76,883	0	76,883	0	0	0
WOLLARD , DAVID L	NURSE EDUCATOR	75,912	0	75,912	0	0	0
FOGLEMAN , SUSAN H	RN	75,292	0	75,292	0	0	0
WATERS , LAURIE A	DATABASE SPECIALIST	74,832	0	74,832	0	0	0
WHITEHURST , WANDA L	NURSE SUPERVISOR	74,000	0	74,000	0	0	0
PENNINGTON , TINA C	CLINICAL SERVICES MANAGER	72,000	72,000	0	0	0	0
SMITH DODSON , SUSAN	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	71,757	0	71,757	0	0	0
REED , PAMELA K	RN	70,278	0	70,278	0	0	0
OLIVER , BRENDA S	RN	69,056	0	69,056	0	0	0
DUNCAN , CHRISTY S	RN	68,266	0	68,266	0	0	0
NORTHCUTT , TAMMY L	RN	67,886	0	67,886	0	0	0
JOHNSON , DEBRA M	RN	67,248	0	67,248	0	0	0
VANDIVER , TIMOTHY D	NURSE EDUCATOR	67,000	0	67,000	0	0	0
REHMERT , KATHRYN J	RN	66,663	0	66,663	0	0	0
MORGAN , TIFFANY N	RN	66,010	0	66,010	0	0	0
SILER , SANDRA J	RN	65,229	0	65,229	0	0	0
AMERINE , NATALIE E	RN	65,203	0	65,203	0	0	0
WHITE , SUZANNE M	NURSE EDUCATOR	65,000	0	65,000	0	0	0
BALDWIN , CHASTITY D	RN	63,045	0	63,045	0	0	0
HILLS , JORDAN A	GENETIC COUNSELOR	63,000	0	63,000	0	0	0
PICK , BRENDA K	PROJECT MANAGER	62,736	0	62,736	0	0	0
RAGSDALE , BECKY A	RN	60,039	0	60,039	0	0	0
WALLACE , MICHAEL S	PROJECT MANAGER	60,000	0	60,000	0	0	0
CODY , CAROLINE E	PROGRAM MANAGER	60,000	0	60,000	0	0	0
JONES , KEITH	PROGRAM MANAGER	60,000	0	60,000	0	0	0
RUNION , BRITT N	PROGRAM MANAGER	60,000	0	60,000	0	0	0
RHOADS , SARAH J	ASSOCIATE PROFESSOR	59,280	0	59,280	0	0	0
TUPUTALA , ELENA	RN	58,937	0	58,937	0	0	0
JONES , TANA G	RN	55,977	0	55,977	0	0	0
AHEARN , DONNA S	RN	53,964	0	53,964	0	0	0
WHALEY , BONNIE M	PROJECT MANAGER	53,818	0	53,818	0	0	0
SCOTT , LAUREN B	HEALTH EDUCATOR	53,200	0	53,200	0	0	0
HAIRSTON , CINDY L	RN	52,849	0	52,849	0	0	0
NAVIDAD , SUSAN A	RN	51,709	0	51,709	0	0	0
GREEN , SARAH R	GENETIC COUNSELOR	50,400	0	50,400	0	0	0
GILBERT , DEANNA M	RN	48,590	0	48,590	0	0	0
DUNCAN , CALVIN D	PARAMEDIC	48,000	0	48,000	0	0	0
WILSON , OLIVIA S	HEALTH EDUCATOR	46,800	0	46,800	0	0	0
KITCHEN , LEE	PROGRAM MANAGER	46,711	0	46,711	0	0	0
WILLIAMSON , JOYCE C	PROGRAM MANAGER	46,130	0	46,130	0	0	0
BOWEN , TAMMY L	NURSE PROJECT MANAGER	45,327	0	45,327	0	0	0
ALDRICH , KATHY J	ADMINISTRATIVE SERVICES MANAGER	45,212	0	45,212	0	0	0
COLLINS , JACQUELINE L	LPN	43,867	0	43,867	0	0	0

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BURNS , JUDY M	RN CASE MANAGER	41,812	0	41,812	0	0	0
FAULKNER , ALAN K	PROJECT MANAGER	41,201	0	41,201	0	0	0
SMITH , AVA S	CALL CENTER MANAGER	39,698	0	39,698	0	0	0
LANDRUM , DIANNA L	RN	39,636	0	39,636	0	0	0
JAMES , KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	38,726	0	38,726	0	0	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	38,130	0	38,130	0	0	0
PETTUS , MONICA B	PROJECT SPECIALIST	38,100	0	38,100	0	0	0
JOHNSON , DIANA A	CLINICAL INTERPRETER	38,000	0	38,000	0	0	0
BROWN , LEE V	QUALITY IMPROVEMENT COORDINATOR	37,514	0	37,514	0	0	0
MCDONALD , NANCY A	ADMINISTRATIVE ANALYST	37,134	0	37,134	0	0	0
HALL , DARIUS J	CALL CENTER TELEMEDIC	36,000	0	36,000	0	0	0
JURCIK , JACQUELINE J	CALL CENTER TELEMEDIC	34,800	0	34,800	0	0	0
LYNCH , CHRISTIAN E	RESEARCH ASSOCIATE	33,600	0	33,600	0	0	0
CRUMPTON , DENISE	PATIENT SERVICES COORDINATOR III	33,316	0	33,316	0	0	0
SWEAT , ELIZABETH T	CLINICAL INTERPRETER	33,106	0	33,106	0	0	0
ANDERSON , TONYA V	ACCESS COORDINATOR III	32,386	0	32,386	0	0	0
PINTO , JEFFREY C	CLINICAL SERVICES MANAGER	32,291	0	32,291	0	0	0
PIPPINS- CLARK , KENDRA S	ADMINISTRATIVE SPECIALIST III	29,321	0	29,321	0	0	0
EASTHAM , SARAH M	PROGRAM COORDINATOR	29,251	0	29,251	0	0	0
LEE , BRIAN D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	28,665	0	28,665	0	0	0
RUDLEY , TAMARA L	ADMINISTRATIVE SPECIALIST III	28,220	0	28,220	0	0	0
MILLER , KIM D	PROJECT MANAGER	27,746	0	27,746	0	0	0
MCCRANEY , JACOB H	ACCESS COORDINATOR II	26,485	0	26,485	0	0	0
SHIELDS , FELICIA A	PATIENT SERVICES COORDINATOR III	26,434	0	26,434	0	0	0
MAYON , SHALONDA S	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
RAMSEY , SUSAN C	RN	25,732	0	25,732	0	0	0
CAIN , LISA J	DIAGNOSTIC MEDICAL SONOGRAPHER	25,299	0	25,299	0	0	0
MOBLEY , SHARON C	PATIENT SERVICES COORDINATOR II	24,877	0	24,877	0	0	0
LAMB , KIMBERLY K	OUTREACH COORDINATOR	24,500	0	24,500	0	0	0
TATE , LYNNE P	DIAGNOSTIC MEDICAL SONOGRAPHER	24,421	0	24,421	0	0	0
DAVIS , SHIRLEY ROSE	ACCESS COORDINATOR I	23,795	0	23,795	0	0	0
HILL , TRACIE D	DEPARTMENT COMPLIANCE MANAGER	23,171	0	23,171	0	0	0
GIBSON , NOMIKA M	PATIENT SERVICES COORDINATOR I	22,600	0	22,600	0	0	0
HEIL , LORI L	DIAGNOSTIC MEDICAL SONOGRAPHER	22,580	0	22,580	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	21,291	0	21,291	0	0	0
KITCHEN , ROY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	20,140	0	20,140	0	0	0
NEUMEIER , BRENT A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	19,600	0	19,600	0	0	0
GRACE , JO A	ADMINISTRATIVE ANALYST	14,626	0	14,626	0	0	0
CHEREPSKI , ADAM H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	13,839	0	13,839	0	0	0
ROSS , WENDY	ASSISTANT DIRECTOR OF PROGRAMS	12,474	0	12,474	0	0	0
TENNISON , BRENDA K	PROGRAM MANAGER	2,862	0	2,862	0	0	0
<b>ANNUAL SALARIES - CENTER FOR DISTANT HEALTH</b>		<b>4,458,532</b>	<b>72,000</b>	<b>4,386,532</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE ICA0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISES ADMINISTRATION SERVICES</b>						
METTE , STEPHEN A	CHIEF OF CLINICAL OFFICER	412,500	412,500	0	0	0	0
CARGILE , CHRISTOPHER S	CHIEF MEDICAL QUALITY OFFICER	348,500	348,500	0	0	0	0
POWELL , THOMAS E	ASSOCIATE VICE CHANCELLOR-CMIO	307,500	307,500	0	0	0	0
RILEY , DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	256,177	256,177	0	0	0	0
MORETZ , JULIE G	ASSOC VC FOR PATIENT & FAMILY CENT CARE	215,271	215,271	0	0	0	0
FENDLEY , R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	210,320	210,320	0	0	0	0
TYLER , LAURA H	ASSOCIATE VC FOR CLINICAL PROGRAMS	209,095	209,095	0	0	0	0

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RAY , TRENDA D	ASSOCIATE VC FOR PATIENTS & FAMILIES	153,450	153,450	0	0	0	0
GREER , MICHAEL D	BUSINESS INTELLIGENCE DIRECTOR	135,000	135,000	0	0	0	0
NELSEN JR , DAVID A	ASSOCIATE PROFESSOR	125,000	125,000	0	0	0	0
BRUNNER , BARBARA W	DIR OF PATIENT & FAMILY CENTEED CARE	108,802	108,802	0	0	0	0
KEENE , DEBRA J	DIRECTOR OF RISK MANAGEMENT	108,000	108,000	0	0	0	0
STARNES , CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	104,590	104,590	0	0	0	0
SMITH , KELLY	DIRECTOR OF FINANCE	102,469	0	102,469	0	0	0
KUTAIT JR , KEMAL E	DIRECTOR, INSURANCE/CLAIMS MGMT	100,380	0	100,380	0	0	0
BENNETT , SANDRA S	DIRECTOR OF QUALITY	100,000	100,000	0	0	0	0
HULL , JAMES	DIRECTOR OF PASTORAL CARE	99,367	99,367	0	0	0	0
SCHULTZ , SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	98,792	98,792	0	0	0	0
CATO , ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	94,104	0	94,104	0	0	0
RUSCIN , CAROL M	ASSISTANT DIRECTOR OF CARE MANAGEMENT	94,030	94,030	0	0	0	0
NASH , WANDA J	PROGRAM DIRECTOR	93,304	93,304	0	0	0	0
SHULER , MARILYN M	CLINICAL PROJECT LEADER	91,700	91,700	0	0	0	0
MANLEY , MICHAEL O	DIRECTOR OF CLINICAL SVCS INT & DEV	89,230	89,230	0	0	0	0
HORN , ROBYN E	RISK MANAGEMENT COORDINATOR	87,630	87,630	0	0	0	0
SKILES , CHRISTAL D	RN CASE MANAGER	85,364	85,364	0	0	0	0
GRAVES , GLENDA D	DIRECTOR OF QUALITY	82,606	82,606	0	0	0	0
BELCHER , SUSAN L	RN CASE MANAGER	82,418	82,418	0	0	0	0
ADNEY , KAREN K	RN CASE MANAGER	80,241	80,241	0	0	0	0
LOWE , SUSAN R	RN CASE MANAGER	78,842	78,842	0	0	0	0
HELLSTERN , MICHELE L	STAFF EDUCATOR	75,030	75,030	0	0	0	0
COLEMAN , YVETTE R	RN CASE MANAGER	74,900	74,900	0	0	0	0
PARR , LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	74,320	0	74,320	0	0	0
FLANAGAN , WILLIAM P	HEALTHCARE INFORMATICS ANALYST	74,260	74,260	0	0	0	0
RICE , EVONNE V	RN CASE MANAGER	73,910	73,910	0	0	0	0
STEVENSON , JEANNA M	RN	73,810	73,810	0	0	0	0
POWELL , PATTI K	RN	73,796	73,796	0	0	0	0
SALISBURY , LORI S	RN CASE MANAGER	73,690	73,690	0	0	0	0
GUNTER , CONNIE M	QA COORDINATOR	73,200	73,200	0	0	0	0
FINLEY , SHANNON A	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	73,200	73,200	0	0	0	0
PENNING , MELODY LYNN	ASSISTANT PROFESSOR	73,000	73,000	0	0	0	0
JORDAN , TIM W	RN	72,910	72,910	0	0	0	0
KOEHLER , KENDRA L	PATIENT RELATIONS COORDINATOR	72,641	72,641	0	0	0	0
NOACK , ANNA R	RN CASE MANAGER	72,631	72,631	0	0	0	0
MCDUGAL , SUSAN H	ASSOCIATE DIRECTOR OF PASTORAL CARE	72,000	72,000	0	0	0	0
TEATUM , KAREN R	RN	71,335	71,335	0	0	0	0
BESSENT , JOANA	RN CASE MANAGER	71,101	71,101	0	0	0	0
DAVIS , JAMES C	RN CASE MANAGER	70,760	70,760	0	0	0	0
SEABERG , BEVERLY A	QA COORDINATOR	70,760	70,760	0	0	0	0
MIDKIFF , BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	70,612	0	70,612	0	0	0
TAYLOR , LESLEY A	RN CASE MANAGER	70,609	70,609	0	0	0	0
BERRY , SUSAN C	RN CASE MANAGER	70,527	70,527	0	0	0	0
LAMPLEY , LAURA R	ASSISTANT DIRECTOR MEDICAL STAFF OFFICE	70,000	70,000	0	0	0	0
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	70,000	0	70,000	0	0	0
JEFFUS , TERESA M	QA COORDINATOR	69,686	69,686	0	0	0	0
ARMSTRONG , MICHELLE C	QA COORDINATOR	69,540	69,540	0	0	0	0
HENDRIX , JENNIFER L	RN CASE MANAGER	69,540	69,540	0	0	0	0
JAMES , DEBBIE A	RN CASE MANAGER	69,540	69,540	0	0	0	0
REED , RHONDA F	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	69,540	69,540	0	0	0	0
HURST , MELISSA K	LICENSED CERTIFIED SOCIAL WORKER - LEAD	68,585	68,585	0	0	0	0
CORNELIUS , ANDREA R	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
BONGE , CHRISTY G	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEATON , MARIJO C	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
PARKER , ROWENA K	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
PETERSON , SARAH T	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
WILDBUR , SHELLY A	RN CASE MANAGER	68,344	68,344	0	0	0	0
THAO , SARAH PLIA	RN	68,344	68,344	0	0	0	0
MORRIS , KATHRYN A	RN CASE MANAGER	68,344	68,344	0	0	0	0
MAYFIELD , PHYLLIS	RN CASE MANAGER	68,043	68,043	0	0	0	0
BLACK , LORETTA LYNN	QA COORDINATOR	67,930	67,930	0	0	0	0
BROWN , GREG M	RN	67,812	67,812	0	0	0	0
ARMATO , CYNTHIA	RN CASE MANAGER	67,424	67,424	0	0	0	0
SMEDLEY , MARK L	EPIC BUSINESS INTELLIGENCE SENIOR	67,144	67,144	0	0	0	0
ALLSTOTT , JOE K	RN CASE MANAGER	67,100	67,100	0	0	0	0
INGRAM , OTIS L	RN CASE MANAGER	67,058	67,058	0	0	0	0
KEYES , CAROL N	RN CASE MANAGER	66,758	66,758	0	0	0	0
BOLDING , DARLA D	QA COORDINATOR	66,758	66,758	0	0	0	0
HOLLAND , CAROL L	RN CASE MANAGER	66,758	66,758	0	0	0	0
MCKENZIE , LYNNETTE K	RN CASE MANAGER	66,758	66,758	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	66,338	66,338	0	0	0	0
DWORKIN , TINA D	RN CASE MANAGER	66,000	66,000	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	65,789	65,789	0	0	0	0
GOODWIN , TRACYE T	RN CASE MANAGER	65,587	65,587	0	0	0	0
MCSPADEN , DONNA S	LICENSED CERTIFIED SOCIAL WORKER I	65,340	65,340	0	0	0	0
SLATER , MELISSA C	CARE MANAGEMENT RN - LEAD	65,270	65,270	0	0	0	0
NKUNGA , MARGARET H	RN CASE MANAGER	64,660	64,660	0	0	0	0
GRAY , LESLIE E	DIRECTOR OF VOLUNTEER SERVICES	64,409	64,409	0	0	0	0
MASON , ERIKA L	RN	64,397	64,397	0	0	0	0
MCCREADY , JANETTE	RN	64,064	64,064	0	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	64,001	0	64,001	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	63,611	63,611	0	0	0	0
JOHNSON , KAREN M	LICENSED MASTER SOCIAL WORKER	63,500	63,500	0	0	0	0
STRAYHORN , ELISHA M	LICENSED CERTIFIED SOCIAL WORKER I	62,675	62,675	0	0	0	0
JOSLIN , JOHN D	LICENSED CERTIFIED SOCIAL WORKER I	62,675	62,675	0	0	0	0
LEAVY , ALANDA M	RN	62,659	62,659	0	0	0	0
VISCIONI-WILSON , LYNN	PATIENT ADVOCATE	62,534	62,534	0	0	0	0
MONTGOMERY , DOROTHY J	LICENSED SOCIAL WORKER	62,310	62,310	0	0	0	0
DAVIDSON , CHELSEY N	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	62,019	62,019	0	0	0	0
WARREN , BARBARA J	PATIENT EXPERIENCE MANAGER	61,895	61,895	0	0	0	0
NEW , ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	61,829	61,829	0	0	0	0
CAPERTON , ANNA M	LICENSED CERTIFIED SOCIAL WORKER I	61,722	61,722	0	0	0	0
HAWKINS , MATTHEW D	EPIC BUSINESS INTELLIGENCE INTERMEDIATE	61,507	61,507	0	0	0	0
TRICKETT , AMY	ADMINISTRATIVE SERVICES DIRECTOR	61,000	61,000	0	0	0	0
MOSEBY , JENNIFER A	RN CASE MANAGER	61,000	61,000	0	0	0	0
BRECKENRIDGE , HEATHER A	RN	61,000	61,000	0	0	0	0
GORE-LOWE , TALEDAL	PROGRAM MANAGER	60,993	60,993	0	0	0	0
SKILL , CAROL M	QA COORDINATOR	60,682	60,682	0	0	0	0
WRIGHT , REBECCA A	RN CASE MANAGER	60,481	60,481	0	0	0	0
HEFNER , JULIA L	QUALITY/PERFORMANCE IMPROVEMENT MANAGER	59,500	59,500	0	0	0	0
BELL , JAMIE	LICENSED CERTIFIED SOCIAL WORKER II	59,400	59,400	0	0	0	0
SNELLGROVE , CANDY A	ASSISTANT DIRECTOR OF CODING	58,594	0	58,594	0	0	0
MCGOWAN , LAURA J	ASSISTANT DIRECTOR OF CODING	58,594	0	58,594	0	0	0
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	58,365	0	58,365	0	0	0
CORLEY , ELIZABETH J	DIRECTOR SPECIAL SERVICES/INTERNATIONAL	57,918	57,918	0	0	0	0
MCCOY , BART A	RN CASE MANAGER	57,554	57,554	0	0	0	0
SHERIDAN , WENDY L	PHYSICIAN RELATIONS LIAISON	57,000	0	57,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	57,000	0	57,000	0	0	0
MCMANUS , CLAUDIA E	LICENSED CERTIFIED SOCIAL WORKER I	55,350	55,350	0	0	0	0
CARVALHAES , MARIA	LICENSED MASTER SOCIAL WORKER	55,000	55,000	0	0	0	0
SHEARON , HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	54,109	54,109	0	0	0	0
PACE , CRYSTAL L	LICENSED MASTER SOCIAL WORKER	54,000	54,000	0	0	0	0
CONLEE , JOSHUA T	PROJECT MANAGER	53,768	53,768	0	0	0	0
KIEHN , KATIE T	LICENSED CERTIFIED SOCIAL WORKER I	53,750	53,750	0	0	0	0
COLEMAN , RHONDA R	SOCIAL SERVICES CONSULTANT	53,338	53,338	0	0	0	0
HERNANDEZ , MARIELLA	CLINICAL INTERPRETER	53,192	53,192	0	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT II	53,000	53,000	0	0	0	0
HARTGRAVES , WHITNEY J	LICENSED CERTIFIED SOCIAL WORKER I	52,500	52,500	0	0	0	0
BYERS , LEAH M	LICENSED MASTER SOCIAL WORKER	52,500	52,500	0	0	0	0
PERRY , DENISE M	SOCIAL SERVICES CONSULTANT	51,531	51,531	0	0	0	0
BEARD , JAY	HEALTH DATA ANALYST	51,453	51,453	0	0	0	0
LANHAM , HEATHER Y	LICENSED MASTER SOCIAL WORKER	51,250	51,250	0	0	0	0
MORROW , PAMELA A	LICENSED MASTER SOCIAL WORKER - LEAD	51,250	51,250	0	0	0	0
MCMICHAEL , KRYSTAL D	LICENSED MASTER SOCIAL WORKER	51,250	51,250	0	0	0	0
NEAL , GINA J	EXECUTIVE ASSISTANT II	51,127	51,127	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT II	50,848	50,848	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	50,433	50,433	0	0	0	0
SUNDMAN , MARTHA J	OFFICE MANAGER	50,162	50,162	0	0	0	0
SORA , DEWAYNE L	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
HOOPER , KRISTEN B	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
HORTON , TORI R	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
KAISER , MELISSA CAROL	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
KIMBALL , MARGARET M	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
ERWIN , TERRA R	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
WELCH , CATIYA C	LICENSED MASTER SOCIAL WORKER	50,000	50,000	0	0	0	0
MONTGOMERY , KRISTINE	INSURANCE COORDINATOR	49,815	0	49,815	0	0	0
YOUNG , NINA M	EXECUTIVE ASSISTANT II	49,000	49,000	0	0	0	0
NELSON , KATHLEEN S	LICENSED CERTIFIED SOCIAL WORKER I	48,006	48,006	0	0	0	0
YOUNG , SHERYL L	EXECUTIVE ASSISTANT II	48,000	48,000	0	0	0	0
KEEN , KEVIN E	BUSINESS MANAGER	47,840	47,840	0	0	0	0
RABALAIS , JEANNE E	ADMINISTRATIVE FELLOW	47,840	47,840	0	0	0	0
SHELLNUT , AIMEE K	PROGRAM COORDINATOR	46,500	0	46,500	0	0	0
HUIE , JENNIFER L	VOLUNTEER COORDINATOR	45,000	45,000	0	0	0	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	44,579	0	44,579	0	0	0
OUSLEY , LATONYA M	PROGRAM COODINATOR	43,930	43,930	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	43,514	43,514	0	0	0	0
FILAT , RAFID A	PROJECT COORDINATOR	42,000	42,000	0	0	0	0
DUVALL , DEBORAH R	CREDENTIALING COORDINATOR	42,000	42,000	0	0	0	0
VELAZQUEZ , AMY L	PROJECT SPECIALIST	40,584	40,584	0	0	0	0
BUNTON , CLAUDETTE	PROVIDER ENROLLMENT COORDINATOR	40,194	0	40,194	0	0	0
MORENO , RUBEN A	CLINICAL INTERPRETER	38,361	38,361	0	0	0	0
NICHOLS , NESHAJA S	CONTRACTS ANALYST - ASSOCIATE	37,776	37,776	0	0	0	0
MORENO , JACOB	CLINICAL INTERPRETER	36,861	36,861	0	0	0	0
LUKACS , TAMMY J	CLINICAL SERVICES MANAGER	35,931	35,931	0	0	0	0
DIAL , ELIZABETH K	BUSINESS MANAGER	35,202	35,202	0	0	0	0
JONES , CAMESHA	CONTRACTS ANALYST - ASSOCIATE	35,000	0	35,000	0	0	0
BRACY , SHARONDA M	CONTRACTS ANALYST - ASSOCIATE	35,000	0	35,000	0	0	0
COLLINS , KUGANES	LICENSED CERTIFIED SOCIAL WORKER I	34,959	34,959	0	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	34,853	0	34,853	0	0	0
HALL , MIESHA S	PROVIDER ENROLLMENT COORDINATOR	34,800	0	34,800	0	0	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	33,843	33,843	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	32,056	32,056	0	0	0	0
MOSELEY , RONALD W	ASSOCIATE CLINICAL CHAPLAIN	31,200	31,200	0	0	0	0
GREENE , SHARON L	PATIENT SERVICES COORDINATOR I	30,602	30,602	0	0	0	0
SWAIM , PAULA C	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
GAMBLE , ARTHUR L	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
JACKSON , DAMOND J	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
WHEELER , THOMAS J	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
BUCHANAN , SAMUAL P	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
FERGUSON , JASON M	CHAPLAIN RESIDENT	30,000	30,000	0	0	0	0
FREEMAN , CHARONSA E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
EVANS , CARA W	COMMUNITY HEALTH ADVOCATE	29,145	29,145	0	0	0	0
BROWN , LECRETHA C	ADMINISTRATIVE SPECIALIST II	29,034	29,034	0	0	0	0
YOCUM , LISA N	LICENSED CERTIFIED SOCIAL WORKER I	28,350	28,350	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	25,500	25,500	0	0	0	0
DOUGLAS , ANNER P	PROGRAM COORDINATOR	17,500	17,500	0	0	0	0
MOORE , JERMAINE E	ADMINISTRATIVE SPECIALIST I	9,428	9,428	0	0	0	0
BUCK , LESLEY G	INSTRUCTOR	5,200	5,200	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION SERVICES</b>		<b>12,869,927</b>	<b>11,683,746</b>	<b>1,186,181</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE ICC0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISES CLINICAL SERVICE LINES</b>						
SAVAGE , JOHN E	ASSOCIATE PROFESSOR	400,000	0	400,000	0	0	0
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	233,471	0	233,471	0	0	0
SMITH , CHARLES W	PRIMARY CARE SERVICE LINE DIRECTOR	220,050	0	220,050	0	0	0
JO KAMIMOTO , JORGE L	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
HENRY , SUSAN D	SERVICE LINE ADMINISTRATOR	146,384	146,384	0	0	0	0
SMITH , VIRGINIA L	SERVICE LINE NURSING DIRECTOR	146,000	146,000	0	0	0	0
STOVER , PAUL M	SERVICE LINE ADMINISTRATOR	133,565	0	133,565	0	0	0
YARNELL , JONI A	APRN	133,280	0	133,280	0	0	0
GEORGE , AMANDA D	SERVICE LINE ADMINISTRATOR	128,138	0	128,138	0	0	0
JOHNSON , DEBORAH K	SERVICE LINE NURSING DIRECTOR	127,961	127,961	0	0	0	0
KING , ELAINE S	SERVICE LINE ADMINISTRATOR	127,112	127,112	0	0	0	0
BURR , TAMMY J	APRN	125,472	0	125,472	0	0	0
CHACKO , D	APRN	125,472	0	125,472	0	0	0
BAXTER , BEVERLY	APRN	125,472	0	125,472	0	0	0
LANGSTER , HOLLY J	EXECUTIVE DIRECTOR OF CLINICAL OPS- MIRT	125,000	125,000	0	0	0	0
DOUGLAS , MONTE J	PHYSICIAN ASSISTANT	125,000	0	125,000	0	0	0
RUSSELL , ELIZABETH D	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
KIBBEY , PAIGE M	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
MADDIRALA , SIREESHA	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PLATT , DINAH G	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PARAMBY , TOWINO	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
HOPPER , LEA A	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
WILLEY , MARC S	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
HICKS , GRETCHEN S	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
WALKER , MARCIA L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
LEWIS , LACY E	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
ADAMS , SHARON R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
LOWRY , MELANIE M	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
LUMLEY , ROSEMARY J	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
PONTIOUS , LISA C H	APRN	124,800	0	124,800	0	0	0
SANDERS , AMY L	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0

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TOWNLEY , AMIE R	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
KAEMMERLING , NICOLE R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
HARBUCK , MARTHA H	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
MCCAIN , CATHERINE N	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ATEN , REBECCA A	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
HICKEY , LAUREN R	SPEECH LANGUAGE PATHOLOGIST	124,800	124,800	0	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	124,425	124,425	0	0	0	0
RULE , LAURA M	SERVICE LINE NURSING DIRECTOR	123,997	123,997	0	0	0	0
DAVIS , CYNTHIA K	APRN	123,012	0	123,012	0	0	0
WILLIAMS , SHANNON D	SERVICE LINE NURSING DIRECTOR	122,000	122,000	0	0	0	0
PRINCE , MARY M	SERVICE LINE ADMINISTRATOR	121,987	121,987	0	0	0	0
BROWN , CYNTHIA J	SERVICE LINE NURSING DIRECTOR	118,000	118,000	0	0	0	0
PERKINS , ROSALYN J	APRN COORDINATOR	117,533	0	117,533	0	0	0
WENGER , AMY D	SERVICE LINE ADMINISTRATOR	116,580	0	116,580	0	0	0
MEREDITH-NEVE , SANDRA M	SERVICE LINE NURSING DIRECTOR	114,000	114,000	0	0	0	0
ORELLANO , MARY JANE	SERVICE LINE ADMINISTRATOR	114,000	0	114,000	0	0	0
SMALLEY , STACY M	APRN	112,640	0	112,640	0	0	0
JERNIGAN , MICHELE A	APRN	110,880	0	110,880	0	0	0
GRAVES , ANGELA L	APRN	110,880	0	110,880	0	0	0
STILES , DEANNA L	SERVICE LINE ADMINISTRATOR	110,000	0	110,000	0	0	0
SINK , GAYE	SERVICE LINE NURSING DIRECTOR	110,000	110,000	0	0	0	0
BUTLER , TINA D	APRN	110,000	0	110,000	0	0	0
DEAN , JANICE C	APRN	109,120	0	109,120	0	0	0
SARTINI , REBECCA P	SERVICE LINE ASST NURSING DIRECTOR	107,664	107,664	0	0	0	0
KIMBALL , RICHARD L	RADIATION ONCOLOGY SYST ENG & SVC MGR	107,636	107,636	0	0	0	0
PITTMAN , TANIKA L	APRN	107,174	0	107,174	0	0	0
KEFFER , VICKIE L	APRN	107,174	0	107,174	0	0	0
PHILLIPS , DANA L	APRN	107,174	0	107,174	0	0	0
CARTER , KRISTEN N	APRN	106,610	0	106,610	0	0	0
WALTHALL , EDWINA S	APRN	105,600	0	105,600	0	0	0
DUNN , DONNA L	APRN	104,722	0	104,722	0	0	0
BIERMAN , HAYLEY S	APRN	104,560	0	104,560	0	0	0
GLENDINNING , DIANE M	APRN	104,560	0	104,560	0	0	0
MULLENAX , JULIA A	APRN	103,840	103,840	0	0	0	0
BLACK , NATALIE N	APRN	103,840	103,840	0	0	0	0
WRIGHT , IRENE E	APRN	103,840	0	103,840	0	0	0
WARD , PENNY	CLINIC DIRECTOR	103,500	103,500	0	0	0	0
LOVE , MARGARET P	APRN	102,960	0	102,960	0	0	0
MILLER , SUSAN E	APRN	102,960	0	102,960	0	0	0
PANIAGUA , CARMEN T	APRN	102,080	0	102,080	0	0	0
BLACK , SHERRY J	APRN	102,080	0	102,080	0	0	0
IVEY , TESA L	APRN	102,080	0	102,080	0	0	0
GREEN , EBONYE N	APRN	102,080	0	102,080	0	0	0
ARANT , AUDRA P	APRN	102,080	0	102,080	0	0	0
ARIAS , CRISTINA A	DIRECTOR OF BEHAVIORAL HEALTH NW	101,423	0	101,423	0	0	0
SPICKES , KIMBERLY A	APRN	101,200	0	101,200	0	0	0
MICHAEL , JANNA J	APRN	100,320	0	100,320	0	0	0
HAMBUCHEN , JESSICA A	APRN	100,320	0	100,320	0	0	0
DOERHOFF , SHANNON M	APRN	100,320	0	100,320	0	0	0
TROTTA , HOLLY B	APRN	100,320	0	100,320	0	0	0
STRODE , STEPHANIE N	APRN COORDINATOR	99,903	0	99,903	0	0	0
SPELLMANN , ALISA G	APRN	99,440	0	99,440	0	0	0
ROWLEY , KATHRYN N	APRN	99,440	0	99,440	0	0	0
ALLEN , JON K	PHYSICIAN ASSISTANT	99,264	0	99,264	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BELL , DEBORAH K	APRN	98,560	0	98,560	0	0	0
BYERS , LAUREN A	APRN	98,560	0	98,560	0	0	0
WISSLER , DEONNA M	APRN	98,560	0	98,560	0	0	0
PATTERSON , DORIS MARIE	CLINICAL SERVICES MANAGER	98,208	98,208	0	0	0	0
AUSTIN , MYOSHI B	APRN	97,680	0	97,680	0	0	0
COMPAS , DARREN H	APRN	96,800	0	96,800	0	0	0
HAMPTON , TEMEKIS D	APRN	96,800	0	96,800	0	0	0
BEUMELER , BRITNEY M	APRN	96,800	0	96,800	0	0	0
WEHRLE , ANN-ELIZABETH Q	APRN	96,800	0	96,800	0	0	0
AUSTIN , BECCA C	APRN	96,800	0	96,800	0	0	0
STOKES , MELONY L	CLINICAL SERVICES MANAGER	96,287	96,287	0	0	0	0
WILBURN , FARRYL M	PHYSICIAN ASSISTANT	95,920	0	95,920	0	0	0
SMITH , TERESA M	APRN	95,040	95,040	0	0	0	0
EUBANKS , AMANDA L	APRN	95,040	0	95,040	0	0	0
HARCOURT , CERISSE K	APRN	95,040	95,040	0	0	0	0
BAXTER , SARAH N	APRN	95,040	95,040	0	0	0	0
WEAVER , DENNIS M	APRN	95,040	0	95,040	0	0	0
JOHNSON , STACEY M	APRN	95,040	0	95,040	0	0	0
MARCUSSEN , CRYSTAL D	APRN	95,040	0	95,040	0	0	0
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	95,040	95,040	0	0	0	0
GRAHAM , SHANNON R	APRN	95,040	0	95,040	0	0	0
BARGANIER , LAURA M	APRN	95,040	0	95,040	0	0	0
WARRIOR , JENI A	APRN	95,040	0	95,040	0	0	0
CROFT , CHRISTOPHER W	DOSIMETRIST	95,000	95,000	0	0	0	0
SHULTZ , AMY C	CLINICAL SERVICES MANAGER	94,248	94,248	0	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	94,104	94,104	0	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST	93,975	0	93,975	0	0	0
FELICITAS , RICHELLE A	APRN	93,280	0	93,280	0	0	0
MONEY , JENNIFER D	APRN	93,280	93,280	0	0	0	0
HEREDIA , MANUEL	APRN	93,280	0	93,280	0	0	0
SHERRILL , JARRETT E	RN	93,280	0	93,280	0	0	0
COLCLOUGH , SHEENA S	APRN	93,280	93,280	0	0	0	0
READY , LAKENDRA S	APRN	93,280	0	93,280	0	0	0
ROSE , SAMANTHA J	APRN	93,280	0	93,280	0	0	0
MILLER , CHRISTINA L	APRN	93,280	93,280	0	0	0	0
WILHELM , SHARON V	RN	92,914	92,914	0	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	92,894	92,894	0	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	92,875	92,875	0	0	0	0
LOVE , JODI L	CLINICAL SERVICES MANAGER	91,872	0	91,872	0	0	0
LEBLANC , DONNA B	APRN	91,872	0	91,872	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	91,668	0	91,668	0	0	0
EVANS , RHONDA MICHELLE	APRN	91,520	0	91,520	0	0	0
MONTGOMERY , COLLIN V	APRN	91,520	0	91,520	0	0	0
BRYANT , JAMIE J	PHYSICIAN ASSISTANT	91,520	91,520	0	0	0	0
WALKER , MEAGAN M	APRN	91,520	91,520	0	0	0	0
JOHNSTON , VIRGINIA S	APRN	91,520	91,520	0	0	0	0
LYLE , RACHEL D	APRN	91,520	0	91,520	0	0	0
TONDJO , FRANKLIN	APRN	91,520	0	91,520	0	0	0
MCGRATH , CHERRY A	APRN	91,520	0	91,520	0	0	0
WILSON , ALLISON P	APRN	91,520	91,520	0	0	0	0
TRANA , CAROL J	PHYSICIAN ASSISTANT	91,520	0	91,520	0	0	0
DINSMORE , BRIAN K	CLINICAL SERVICES MANAGER	90,288	90,288	0	0	0	0
THOMAS , LAURA M	PHYSICIAN ASSISTANT	89,760	0	89,760	0	0	0
ROBINSON , STACY A	APRN	89,760	0	89,760	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ALLEN , ASHLEY N	PHYSICIAN ASSISTANT	89,760	89,760	0	0	0	0
RANDLES , JANINE B	APRN	89,760	89,760	0	0	0	0
HIGGINBOTHAM , COURTNEY M	CLINICAL SERVICES MANAGER	89,496	89,496	0	0	0	0
DAILY , MELINDA A	CLINICAL SERVICES MANAGER	89,364	89,364	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	89,256	89,256	0	0	0	0
MASTERS , CARLA J	RN	89,253	89,253	0	0	0	0
JENSEN , ASHLEY D	CLINICAL SERVICES MANAGER	89,220	89,220	0	0	0	0
FRAZIER , TONYA MARIE	CLINICAL SERVICES MANAGER	88,400	88,400	0	0	0	0
WILSON , JILLIAN D	APRN	88,000	0	88,000	0	0	0
STOREY , MORGAN A	APRN	88,000	0	88,000	0	0	0
HUBERTY , ALISSA G	PHYSICIAN ASSISTANT	88,000	0	88,000	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	87,702	0	87,702	0	0	0
CARVER , SUSAN G	PHYSICAL THERAPIST	87,700	87,700	0	0	0	0
COOK , DONNA M	RN	87,134	87,134	0	0	0	0
RADER , JANET S	PHYSICIAN ASSISTANT	87,120	0	87,120	0	0	0
ROGERS , LYNDA C	CLINICAL SERVICES MANAGER	87,120	87,120	0	0	0	0
MOTT , MARY R	SOLID ORGAN TRANSPLANT COORD	87,000	87,000	0	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	86,884	86,884	0	0	0	0
HULLIHAN , VIRGINIA E	RN	86,458	86,458	0	0	0	0
URBAN , KELLY L	REGISTERED SPECIALTY NURSE	85,928	85,928	0	0	0	0
SKINNER MCMAHEN , PAM S	ADVANCED PRACTICE PARTNER II	85,814	85,814	0	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	85,526	85,526	0	0	0	0
MCCARTHER , PAULA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	85,320	0	85,320	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	85,180	85,180	0	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	84,945	84,945	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	84,337	84,337	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	84,337	84,337	0	0	0	0
LATHAM , MARY M	PHYSICAL THERAPIST	84,337	84,337	0	0	0	0
BRUCE , GAIL M	RN	84,178	84,178	0	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	84,097	84,097	0	0	0	0
BLAGG , MEGAN J	CLINICAL SERVICES MANAGER	83,952	0	83,952	0	0	0
LEVERETTE , ALICIA W	PHYSICIAN ASSISTANT	83,952	0	83,952	0	0	0
SMITH , L TANYA	RN	83,928	83,928	0	0	0	0
HUTCHESON , KIMBERLY N	RN	83,363	83,363	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	83,033	0	83,033	0	0	0
SINGLEY , BRENDA D	SOLID ORGAN TRANSPLANT COORD	83,000	83,000	0	0	0	0
MARTIN , DUWARD J	RADIATION THERAPIST	82,992	0	82,992	0	0	0
LEE , KELLY K	RADIATION THERAPIST	82,992	0	82,992	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	82,992	0	82,992	0	0	0
HOWARD , EDWAYNA C	VASCULAR SONOGRAPHER	82,992	82,992	0	0	0	0
ALARAJ , BIAN A	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
BECKER , ANDREW CHAD	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
RAINWATER , SARAH A	DIAGNOSTIC MEDICAL SONOGRAPHER	82,992	82,992	0	0	0	0
DAVIS , STEPHEN A	RN	82,415	82,415	0	0	0	0
HODGES , ANN W	RN	82,415	82,415	0	0	0	0
MILLER , CAROL M	RN	82,415	82,415	0	0	0	0
BENISH , GLORIA J	PHYSICAL THERAPIST	82,261	82,261	0	0	0	0
TAYLOR , DIANE L	PHYSICAL THERAPIST	82,200	82,200	0	0	0	0
HALL , SHANNON L	RN	81,952	81,952	0	0	0	0
JONES , SHIRLEY E	RN	81,952	81,952	0	0	0	0
LINDSEY , REBEKAH E	RN	81,489	81,489	0	0	0	0
SMITH , REBECCA KAY	CLINICAL SERVICES MANAGER	81,489	81,489	0	0	0	0
COURTNEY , JOAN B	RN	81,284	0	81,284	0	0	0
WHEAT , JULIE C	RN	81,118	81,118	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HART , RHONDA D	CLINICAL LABORATORY MANAGER	80,909	80,909	0	0	0	0
BRANCH , CATHY M	RN	80,600	80,600	0	0	0	0
WASHINGTON , CHERYL J	RN	80,563	80,563	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	80,443	80,443	0	0	0	0
WYATT , DEANA J	OCCUPATIONAL THERAPIST	80,192	80,192	0	0	0	0
ELLIS , MARK B	OCCUPATIONAL THERAPIST	80,192	80,192	0	0	0	0
DAVIS , DEBBIE L	PHYSICAL THERAPIST	80,192	80,192	0	0	0	0
HAYDEN , NICHOLAS R	OCCUPATIONAL THERAPIST	80,192	80,192	0	0	0	0
TAYLOR , LORI M	PHYSICAL THERAPIST	80,192	80,192	0	0	0	0
WYLLIA , ELIZABETH N	RN	80,163	80,163	0	0	0	0
MACK , KAREN L	CLINICAL RESEARCH NURSE TEAM LEAD	79,997	79,997	0	0	0	0
DORRIS , HELEN M	RN	79,836	79,836	0	0	0	0
MOSKOW , TINA H	SERVICE LINE ADMINISTRATOR	79,835	0	79,835	0	0	0
HAYWARD , LINDSAY N	PHYSICIAN ASSISTANT	79,834	0	79,834	0	0	0
RINKE , MARY P	RN	79,784	79,784	0	0	0	0
DAY , KATERINA	RN	79,747	79,747	0	0	0	0
LONG , RHONDA K	RN	79,659	79,659	0	0	0	0
BUCKNER , PAMELA F	QUALITY CONTROL MANAGER	79,545	79,545	0	0	0	0
CATHCART , CHRISTOPHER S	PHYSICAL THERAPIST	79,269	79,269	0	0	0	0
ROBINSON , MADELEINE K	CLINICAL SERVICES MANAGER	79,200	79,200	0	0	0	0
DOBBINS , ELIZABETH A	RN	79,082	79,082	0	0	0	0
GILL , DENISE A	RN	79,082	79,082	0	0	0	0
WATSON , MEGAN E	DOSIMETRIST	78,892	78,892	0	0	0	0
MCKENZIE HUNTER , ALISON J	RN	78,645	78,645	0	0	0	0
HUTCHESON , MELISSA L	RN	78,416	78,416	0	0	0	0
JOLLY , MARK A	RN	78,324	78,324	0	0	0	0
BRASSEUX , RAVEN E	AUDIOLOGIST	78,000	78,000	0	0	0	0
CARMICHAEL , SARA L	RN	78,000	78,000	0	0	0	0
DIGGINS , DJUANNA	RN	77,971	77,971	0	0	0	0
TRUSSELL , SUSAN L	RN	77,750	77,750	0	0	0	0
RAMBO , LESLIE D	RN	77,750	77,750	0	0	0	0
SETTLES , VICKIE M	RN	77,750	77,750	0	0	0	0
POTTER , DEE A	RN	77,750	77,750	0	0	0	0
FREEMAN , LORA A	RN	77,741	77,741	0	0	0	0
BAKER , CHRIS A	MANAGER OF RADIOLOGY	77,726	77,726	0	0	0	0
HARGIS , KIMBERLY L	RN	77,667	77,667	0	0	0	0
SCHULLER , PATRICIA D	RN	77,563	77,563	0	0	0	0
SHELBY , ANGELA K	RN	77,522	77,522	0	0	0	0
WORLUND , JEANNIE F	RN	77,522	77,522	0	0	0	0
WILSON , PENNY L	RN	77,522	77,522	0	0	0	0
KIMBRELL , MONICA P	REGISTERED SPECIALTY NURSE	77,350	77,350	0	0	0	0
MARRATT , LAURA B	CLINICAL APPLICATION ANALYST SENIOR	77,035	77,035	0	0	0	0
HENDERSON , CANDICE J	RN	76,925	76,925	0	0	0	0
ROYAL , PAMELA D	RN	76,925	76,925	0	0	0	0
THUESON , DEREK I	PHYSICAL THERAPIST	76,920	76,920	0	0	0	0
COTTRELL , LAKEICHA T	RN	76,898	76,898	0	0	0	0
DIVINO , JENNIFER M	RN	76,877	76,877	0	0	0	0
FLOREY , KARIN	RN	76,877	76,877	0	0	0	0
COX , TONIA S	RN	76,877	76,877	0	0	0	0
ROBERTSON , FIONA A	RN	76,877	76,877	0	0	0	0
PAXTON , HEATHER R	RN	76,877	76,877	0	0	0	0
WRIGHT , CHRISTINE M	RN	76,877	76,877	0	0	0	0
JOHNSON , TAMARA L	RN	76,877	76,877	0	0	0	0
WILSON , BRENDA D	RN	76,794	76,794	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHITE , MISTY P	RN	76,669	76,669	0	0	0	0
SCOTT , MARY C	RN	76,669	76,669	0	0	0	0
MEEK , JEANNE G	RN	76,648	76,648	0	0	0	0
GRIFFIN , MELISSA A	RN	76,648	76,648	0	0	0	0
TARPLEY , LORI J	RN	76,648	76,648	0	0	0	0
TULL , DEBORAH J	RN	76,627	76,627	0	0	0	0
REEVES , DARREN L	PROGRAM MANAGER	76,606	0	76,606	0	0	0
MCADOO , MELISSA (MISSY) A	CLINICAL RESEARCH NURSE TEAM LEAD	76,593	76,593	0	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	76,563	76,563	0	0	0	0
DOSS , JEAN L	PROGRAM MANAGER	76,327	0	76,327	0	0	0
GILL , ALLISON C	AUDIOLOGIST	76,302	76,302	0	0	0	0
RITCHIE , PATRICIA M	RN	76,190	76,190	0	0	0	0
NAYAK , SHALENEE A	RN	76,190	76,190	0	0	0	0
KATTOM , HANAN A	SOLID ORGAN TRANSPLANT COORD	76,086	76,086	0	0	0	0
LOFTIS , VICKIE J	RN	75,898	75,898	0	0	0	0
DAVIO , JULIE	RN	75,772	75,772	0	0	0	0
HOLLEMAN , PAULA J	RN	75,754	75,754	0	0	0	0
SPENCER , SANDRA M	RN	75,754	75,754	0	0	0	0
JONES , TERESA E	RN	75,754	75,754	0	0	0	0
WILLIAMSON , MARIE E	RN	75,754	75,754	0	0	0	0
IRANI , SOURAYA J	RN	75,754	75,754	0	0	0	0
YOUNG , KEISHA D	SOLID ORGAN TRANSPLANT COORD	75,698	75,698	0	0	0	0
WARD , REGINA	RN	75,462	75,462	0	0	0	0
DAVIS , LISA G	RN	75,462	75,462	0	0	0	0
CRUSETURNER , DIANE L	LICENSED CERTIFIED SOCIAL WORKER I	75,438	0	75,438	0	0	0
ROOT , CYNDI L	RN	75,317	75,317	0	0	0	0
HAUSHAHN , GAYLE M	RN	75,317	75,317	0	0	0	0
ROSE-POWELL , CARMEN E	RN	75,317	75,317	0	0	0	0
FAGAN , SCARLETT D	RN	75,317	75,317	0	0	0	0
WESTERMAN , DONNA C	RN	75,317	75,317	0	0	0	0
MAXWELL , ALISON M	RN	75,317	75,317	0	0	0	0
BLACKWOOD , STEPHANIE A	RN	75,317	75,317	0	0	0	0
RICHARDSON , THOMAS H	RN	75,317	75,317	0	0	0	0
CROWDER , MELANIE E	RN	75,317	75,317	0	0	0	0
BLOOD , ALFRELIA J	RN	75,317	75,317	0	0	0	0
SISKA , JACQUELINE M	RN	75,317	75,317	0	0	0	0
HOOKS , LISA R	RN	75,317	75,317	0	0	0	0
HARDEN , ROBIN L	RN	75,317	75,317	0	0	0	0
HONDA , JENNIFER A	RN	75,317	75,317	0	0	0	0
VALLEY , TAMARA N	RN	75,171	75,171	0	0	0	0
SHERRILL , AMY J	RADIATION THERAPIST	75,141	0	75,141	0	0	0
TURNER , COLLENE D	RN	74,984	74,984	0	0	0	0
TAYLOR , LETTIE D	RN	74,963	74,963	0	0	0	0
WILLIAMS , JUANITA L	RN	74,922	74,922	0	0	0	0
TURTON-WEEKS , SUSAN M	SOLID ORGAN TRANSPLANT COORD	74,880	74,880	0	0	0	0
DAVIS , JACQUELINE A	SPEECH THERAPIST	74,836	74,836	0	0	0	0
DOOLEY , RACHEL C	CLINICAL RESEARCH NURSE	74,734	74,734	0	0	0	0
WALL , JANET O	NUTRITIONIST	74,615	74,615	0	0	0	0
WATERS , LAWANA J	RN	74,610	74,610	0	0	0	0
MURRAY , KATHRYN	RN	74,580	74,580	0	0	0	0
LEWIS , VANGIE L	RN	74,485	74,485	0	0	0	0
KELSAY , JILL A	GENETIC COUNSELOR	74,400	74,400	0	0	0	0
ZIMMERMAN , JUDITH M	RN	74,318	74,318	0	0	0	0
ROACH , CONNIE G	RN	74,318	0	74,318	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GAINES , CONNIE J	REGISTERED SPECIALTY NURSE	74,256	74,256	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	74,228	0	74,228	0	0	0
THACKER , LYNNETTE L	RN	74,194	74,194	0	0	0	0
PHILLIPS , LORI A	RN	74,194	74,194	0	0	0	0
MOCK , CASSANDRA L	RN	74,194	74,194	0	0	0	0
MALOCH , SHELLY M	RN	74,194	74,194	0	0	0	0
MARTIN , BRENDA M	RN	74,194	74,194	0	0	0	0
COOPER , TERRY E L	RN	74,194	74,194	0	0	0	0
MOORE , NEIL A	REGISTERED SPECIALTY NURSE	74,100	74,100	0	0	0	0
HUANG , ROUH-IONG	RN	74,068	74,068	0	0	0	0
GOBER , KIRSTIE R	RN	74,027	74,027	0	0	0	0
SMITHWICK , SUSAN J	APRN	73,920	0	73,920	0	0	0
HURLEY , JANE	RN	73,902	73,902	0	0	0	0
HULA , TAMARA L	RN	73,902	73,902	0	0	0	0
RIFFEL , CAREY A	RN	73,902	73,902	0	0	0	0
HYSLIP , JAMES A	RN	73,902	0	73,902	0	0	0
ERSTINE , CAROLYN A	RN	73,902	73,902	0	0	0	0
BROADAWAY , ROBIN L	RN	73,902	0	73,902	0	0	0
FORTSON , KAREN A	RN	73,902	73,902	0	0	0	0
DAVIS , JANICE D	RN	73,902	73,902	0	0	0	0
BEST PARKER , HOLLY K	RN	73,882	73,882	0	0	0	0
JEU , ROBIN L	RN	73,757	73,757	0	0	0	0
SKRIVANOS , WILLIAM T	RN	73,757	73,757	0	0	0	0
PABIN , LINDA M	RN	73,757	73,757	0	0	0	0
BADLEY , JENNY W	NURSE PRACTITIONER II	73,744	73,744	0	0	0	0
PHILLIPS , LAURA K	RN	73,727	73,727	0	0	0	0
REED , AMBER R	RADIATION THERAPIST	73,710	0	73,710	0	0	0
BOONE , JENNIPHER L	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
BRADY , DEBBIE R	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
CALHOON , CARRIE T	LICENSED CERTIFIED SOCIAL WORKER II	73,660	73,660	0	0	0	0
SPEED , BRENDA O	NURSE PRACTITIONER II	73,637	0	73,637	0	0	0
ANDERSON , TERESA L	RN	73,486	73,486	0	0	0	0
WEAVER , PAULA A	RN	73,486	73,486	0	0	0	0
WHITE , SANDRA L	RN	73,341	73,341	0	0	0	0
BAKER , LORRIE L	RN	73,341	73,341	0	0	0	0
LEWIS , LINDA C	RN	73,341	73,341	0	0	0	0
XU , JING	RN	73,341	73,341	0	0	0	0
CASEY , DEBRA RENEE	RN	73,341	73,341	0	0	0	0
FULGHAM , LISA M	RN	73,341	73,341	0	0	0	0
MOLL , KEITH S	RN	73,341	73,341	0	0	0	0
MORITZ , TERESE A	RN	73,329	73,329	0	0	0	0
MEANS , AUDREA L	RN	73,237	73,237	0	0	0	0
GARTH , NICOLE D	RN	73,216	73,216	0	0	0	0
BARKER , JONI E	APRN	73,216	0	73,216	0	0	0
DUNCAN , HEATHER L	RN	73,195	73,195	0	0	0	0
SULLIVANT , RITA M	NURSE PRACTITIONER III	73,192	73,192	0	0	0	0
TYOUS , MARVESSA L	RN	73,174	73,174	0	0	0	0
FISHER , HAZEL A	PHYSICAL THERAPIST	73,109	73,109	0	0	0	0
SMITH , RHONDA M	RN	73,091	73,091	0	0	0	0
EPPS , ROBYN E	RN	73,050	73,050	0	0	0	0
WOOTEN , DAWN N	RN	73,050	73,050	0	0	0	0
PLUMLEE , HOLLICE L	RN	72,965	72,965	0	0	0	0
MCMAMARA , RUBY L	RN	72,903	72,903	0	0	0	0
SMITH , LINDA K	SOLID ORGAN TRANSPLANT COORD	72,840	72,840	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WATSON , LASHONDRA R	RN	72,800	72,800	0	0	0	0
PETTIS , MEGHAN F	PHYSICAL THERAPIST	72,745	72,745	0	0	0	0
RENK , MARICIA S	RN	72,738	72,738	0	0	0	0
HUDSON , CAROLYN J	RN	72,738	72,738	0	0	0	0
LARCH , DONNA	RN	72,634	72,634	0	0	0	0
DONLON , SUZANNE L	SOLID ORGAN TRANSPLANT COORD	72,590	72,590	0	0	0	0
LANDERS , EDITH M	RN	72,542	72,542	0	0	0	0
PRESLEY , JOYCE K	RN	72,510	72,510	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	72,426	72,426	0	0	0	0
ELLINGTON , JAMOYNE S	SOLID ORGAN TRANSPLANT COORD	72,400	72,400	0	0	0	0
BOURDO , ELIZABETH	RN	72,322	72,322	0	0	0	0
MARTIN , LINDA M	RN	72,197	72,197	0	0	0	0
BOHANNON , WONDA S	RN	72,197	72,197	0	0	0	0
NICHOLS , ANDREA D	RN	72,197	72,197	0	0	0	0
GIBBS , MELISSA J	RN	72,197	72,197	0	0	0	0
SLATER-HECKLER , DORIS A	RN	72,197	72,197	0	0	0	0
BURROWS , BEVERLY A	RN	72,197	72,197	0	0	0	0
CRUMPLER , MANDY L	RN	72,197	72,197	0	0	0	0
HICKMAN , MARY L	RN	72,114	72,114	0	0	0	0
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	71,978	0	71,978	0	0	0
STAFFORD , KATHRYN J	RN	71,885	71,885	0	0	0	0
BROWN , JULIE A	RN	71,885	71,885	0	0	0	0
ALLEN , ODILA K	RN	71,885	71,885	0	0	0	0
PUGH , CONNIE J	RN	71,885	71,885	0	0	0	0
UZUH , OBIAGELI R	RN	71,802	71,802	0	0	0	0
MURALI , LAVANYA	RN	71,781	71,781	0	0	0	0
COLE , MARCIE D	RN	71,781	71,781	0	0	0	0
BAKER , CATHERINE L	RN	71,781	71,781	0	0	0	0
JERSILD , MARILYN B	RN	71,781	71,781	0	0	0	0
SOKORA , DAWNE A	RN	71,781	71,781	0	0	0	0
BISHOP , TERESA C	RN	71,781	71,781	0	0	0	0
FREEMAN , CYNTHIA Y	RN	71,781	71,781	0	0	0	0
MORENO-COOK , SHANNON R	RN	71,781	71,781	0	0	0	0
MORRIS , CHRISTY M	RN	71,781	71,781	0	0	0	0
CARDER , JOAN E	RN	71,781	71,781	0	0	0	0
SHAHLAIE , DEBRA F	RN	71,781	71,781	0	0	0	0
BESHEARS , JUDITH K	RN	71,781	71,781	0	0	0	0
WARD , NANCY C	RN	71,781	71,781	0	0	0	0
FIELD , KAREN LYNN	RN	71,781	71,781	0	0	0	0
BEAVERS , DIANA K	RN	71,781	71,781	0	0	0	0
CAMPBELL , DANNY M	RN	71,781	71,781	0	0	0	0
JOLLY , MARIA	RN	71,781	71,781	0	0	0	0
BEALL , STEPHANIE J	RN	71,781	71,781	0	0	0	0
ROBERTSON , BILLIE W	RN	71,781	71,781	0	0	0	0
BENNETT , SUSAN R	RN	71,781	71,781	0	0	0	0
PATTON , BETH A	RN	71,781	71,781	0	0	0	0
MASON , MELANIE J	RN	71,781	71,781	0	0	0	0
MARTINEZ , DELSA	RN	71,781	71,781	0	0	0	0
BLACKISTON , DEBORAH K	RN	71,781	71,781	0	0	0	0
OATES , MARTINE L	RN	71,781	71,781	0	0	0	0
HORTON , KIMBERLY A	RN	71,781	71,781	0	0	0	0
MCNEIL , BRENDA S	RN	71,780	71,780	0	0	0	0
YODER , DAWN D	RN	71,780	71,780	0	0	0	0
LALIBERTE , VIRGINIA A	RN	71,760	71,760	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCJUNKINS , ANGELA K	RN	71,760	71,760	0	0	0	0
RILEY , ELIZABETH A	RN	71,760	71,760	0	0	0	0
PARKS , JIMMY C	RN	71,760	71,760	0	0	0	0
FRAZIER , ARIELLA M	RN	71,760	71,760	0	0	0	0
ELDRIDGE , LAUREN A	RN	71,760	71,760	0	0	0	0
SCHELL , HEATHER B	RN	71,760	71,760	0	0	0	0
WILLIAMS , NATALIE A	RN	71,760	71,760	0	0	0	0
FALLS , LAKEISHA S	RN	71,760	71,760	0	0	0	0
PHILLIPS , CASSANDRA C	RN	71,760	71,760	0	0	0	0
CRAWSHAW , NANETTE	RN	71,760	71,760	0	0	0	0
PETTUS , JAMIE K	RN	71,760	71,760	0	0	0	0
ROBINSON , DAWN A	RN	71,760	71,760	0	0	0	0
HENDERSON , LAQUINTHA C	RN	71,760	71,760	0	0	0	0
DONALDSON , IOLA	RN	71,760	71,760	0	0	0	0
MITCHELL , TASHANITA R	RN	71,760	71,760	0	0	0	0
STOOKEY , JODIE K	RN	71,760	71,760	0	0	0	0
GAMBRELL , AMIY LYNN	RN	71,760	71,760	0	0	0	0
SMITH , KYRSTEN E	RN	71,760	71,760	0	0	0	0
CEJA , SARAH KATHERINE	RN	71,760	71,760	0	0	0	0
DATO , IVY D	RN	71,760	71,760	0	0	0	0
BENNETT , WENDY C	RN	71,760	71,760	0	0	0	0
JENNINGS , ELIZABETH C	RN	71,760	71,760	0	0	0	0
NELSON , MARY K	RN	71,760	71,760	0	0	0	0
SIMON , TERRY R	RN	71,760	71,760	0	0	0	0
CAMPBELL , KORRI B	RN	71,760	71,760	0	0	0	0
BALM , DONALD LEE	RN	71,760	71,760	0	0	0	0
REED , STEPHANIE M	RN	71,760	71,760	0	0	0	0
BARTON , EMILY SKINNER	RN	71,760	71,760	0	0	0	0
BROWN , CATHERINE R	RN	71,760	71,760	0	0	0	0
SEIFERT , BRITTANY S	RN	71,760	71,760	0	0	0	0
HENSON , TERRY L	RN	71,760	71,760	0	0	0	0
FOSTER , EMILY L	RN	71,760	71,760	0	0	0	0
BROWN , SARA J	RN	71,759	71,759	0	0	0	0
HARCOURT , MARY A	RN	71,759	71,759	0	0	0	0
GUSTKE , AMY	RN	71,759	71,759	0	0	0	0
ANTHONY , CODI	RN	71,759	71,759	0	0	0	0
TIDWELL , TABORI L	RN	71,759	71,759	0	0	0	0
MAGEE , MANDY R	RN	71,759	71,759	0	0	0	0
HILL , MARY C	RN	71,759	71,759	0	0	0	0
BLACKWELL , SADIE L	RN	71,759	71,759	0	0	0	0
HORNE , CHANNON L	RN	71,759	71,759	0	0	0	0
PEACE , ANDREA C	RN	71,759	71,759	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN	71,759	71,759	0	0	0	0
MCFADDEN , ANGELA D	RN	71,759	71,759	0	0	0	0
YOUNG , KERRY D	RN	71,759	71,759	0	0	0	0
THOMPSON , SHERIA Z	RN	71,759	71,759	0	0	0	0
BITTINGER , BETH N	RN	71,759	71,759	0	0	0	0
CHU , BETHANY	RN	71,759	71,759	0	0	0	0
BAILEY , RUTH M	RN	71,759	71,759	0	0	0	0
GUTTEEA , RAJMUN	RN	71,759	71,759	0	0	0	0
ROBERTS , KENDRA S	RN	71,759	71,759	0	0	0	0
GONZALEZ , KIM J	RN	71,448	71,448	0	0	0	0
STEPHENS , TROY A	RN	71,448	71,448	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	71,424	71,424	0	0	0	0

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PICKETT , HYLAN C	SPEECH THERAPIST	71,382	71,382	0	0	0	0
ALLEN , ELIZABETH R	LICENSED CERTIFIED SOCIAL WORKER II	71,340	71,340	0	0	0	0
MCDERMOTT , VALERIE A	LICENSED CERTIFIED SOCIAL WORKER I	71,323	71,323	0	0	0	0
STANDRIDGE , MELINDA	RN	71,302	71,302	0	0	0	0
BOYCE , ASHLEY R	RN	71,011	71,011	0	0	0	0
VAGTS , GERALD R	RN	70,970	70,970	0	0	0	0
PHILLIPS , ANGELA M	RN	70,949	70,949	0	0	0	0
LOW , GORDON M	APRN	70,928	0	70,928	0	0	0
CARLISLE , LINDSAY B	SOLID ORGAN TRANSPLANT COORD	70,650	70,650	0	0	0	0
PHILLIPS , HEATHER M	RN	70,616	70,616	0	0	0	0
BOODY , ANGELA J	RN	70,595	70,595	0	0	0	0
ROWELL , SHEIKA D	RN	70,595	70,595	0	0	0	0
ADAMS , MONICA E	RN	70,574	70,574	0	0	0	0
FOSTER , DIANN	RN	70,512	70,512	0	0	0	0
PAYNE , JOHN D	CLINICAL SERVICES MANAGER	70,350	70,350	0	0	0	0
SANGSTER , JULIE JGS	RN	70,304	70,304	0	0	0	0
PAGITT , ANITA G	RN	70,298	70,298	0	0	0	0
CHANCE , HEATHER D	RN	70,201	70,201	0	0	0	0
HOLCOMB , DEBRA F	RN	70,200	70,200	0	0	0	0
ALLEN , CHINA M	RN	70,179	70,179	0	0	0	0
PETTY , TRACY L	AUDIT & BILLING COMPLIANCE SPECIALIST	70,000	70,000	0	0	0	0
WALDRON , KIM VERONI	RN	69,935	0	69,935	0	0	0
TACKETT , TAMI L	RN	69,805	69,805	0	0	0	0
HEFNER , KAYLA B	RN	69,805	69,805	0	0	0	0
BISHOP , DORIS A	SOLID ORGAN TRANSPLANT COORD	69,742	69,742	0	0	0	0
BUCK , MELISSA K	RN	69,742	69,742	0	0	0	0
TAYLOR , SHERRY L	RN	69,680	69,680	0	0	0	0
BURGE , KACY LYNN	RN	69,680	69,680	0	0	0	0
CAMP , CAROL A	SPEECH THERAPIST	69,655	69,655	0	0	0	0
WILLIS , AMANDA G	PHYSICAL THERAPIST	69,655	0	69,655	0	0	0
THANNISCH , MARTHA W	RN CASE MANAGER	69,540	69,540	0	0	0	0
ENGLISH , PATRICIA A	RN	69,389	69,389	0	0	0	0
JACUZZI , LISA M	RN	69,347	69,347	0	0	0	0
DOOLEY , MARY	RN	69,326	69,326	0	0	0	0
GRINDLEY , RACHAEL T	RN	69,326	69,326	0	0	0	0
JONES , CHERYL F	NURSE PRACTITIONER I	69,323	0	69,323	0	0	0
WATKINS , STORME L	SOLID ORGAN TRANSPLANT COORD	69,160	69,160	0	0	0	0
HUBBARD , KENDRA L	RN	69,077	69,077	0	0	0	0
DAY , MARY	WEIGHT CONTROL CLINIC MANAGER	69,035	0	69,035	0	0	0
GRIFFIN , SABRINA L	SOLID ORGAN TRANSPLANT COORD	69,000	69,000	0	0	0	0
HARDIMAN , JAMONICA C	RN	68,931	68,931	0	0	0	0
HORN , LORI A	RN	68,931	68,931	0	0	0	0
HALL , KEN A	ASSISTANT DIRECTOR OF PROGRAMS	68,644	68,644	0	0	0	0
UEKMAN , MICHELLE E	NURSE PRACTITIONER II	68,632	68,632	0	0	0	0
VAUGHN , RITA B	RN	68,598	0	68,598	0	0	0
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	68,580	0	68,580	0	0	0
CAMPBELL , DIANNE	LICENSED CERTIFIED SOCIAL WORKER I	68,580	68,580	0	0	0	0
SCHAFFER , JULIE L	LICENSED CERTIFIED SOCIAL WORKER I	68,580	0	68,580	0	0	0
CUSHING , KATHLEEN	RN	68,536	68,536	0	0	0	0
COULON , LEIGH A	RN	68,515	68,515	0	0	0	0
COMPTON , JANNIS K	RN	68,515	68,515	0	0	0	0
STELL , LIBBY S	NURSE RECRUITER	68,453	0	68,453	0	0	0
WILLIAMS , CORLISS J	RN	68,432	0	68,432	0	0	0
BROTHERS , JUNE C	RN	68,037	68,037	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHITLOCK , PAMELA A	CLINIC MANAGER	68,000	68,000	0	0	0	0
PALMER , KYM	SOCIAL WORK SUPERVISOR	67,894	0	67,894	0	0	0
WICKS , SUSAN R	RN	67,870	67,870	0	0	0	0
NASH , PAMELA F	RN	67,803	67,803	0	0	0	0
DOUGLAS , ELIZABETH A	RN	67,683	67,683	0	0	0	0
WOODS , JANE T	RN CASE MANAGER	67,683	67,683	0	0	0	0
WILSON , BARBIE L	RN	67,683	67,683	0	0	0	0
DILLEHAY , HAZEL I	RN	67,600	67,600	0	0	0	0
ROBINSON , MEREDITH D	RN	67,600	67,600	0	0	0	0
DUNCAN , KASHANTI S	RN	67,600	67,600	0	0	0	0
GREGORY , DIANA E	RN	67,600	0	67,600	0	0	0
WILDMAN , MISTY L	RN	67,600	0	67,600	0	0	0
DEARBORN , CYNTHIA A	RN	67,600	67,600	0	0	0	0
BROWN , KRISTIE	RN	67,600	0	67,600	0	0	0
VINES , BETH L	RN	67,600	67,600	0	0	0	0
PASKEL , JENNISHA C	RN	67,600	0	67,600	0	0	0
MCFARLAND , SEMBENE B	RN	67,600	67,600	0	0	0	0
GIBSON , ELIZABETH L	RN	67,600	67,600	0	0	0	0
DAVIES , HELENA	RN	67,600	0	67,600	0	0	0
WILLIAMS , TERRY D	RN	67,600	67,600	0	0	0	0
CRIDDLE , LAURIE	RN	67,600	67,600	0	0	0	0
BENTON , DIANA L	RN	67,600	0	67,600	0	0	0
BLACKLAW , ELISSABETH N	RN	67,600	67,600	0	0	0	0
BROOKS , SHELIA M	RN	67,600	67,600	0	0	0	0
ELSER , HELEN ANGIE A	RN	67,600	0	67,600	0	0	0
EDGE , LISA R	RN	67,600	0	67,600	0	0	0
COOPER , HEATHER L	RN	67,600	0	67,600	0	0	0
CRANFORD , ANNDI E	ADVANCED PRACTICE REGISTERED NURSE	67,600	67,600	0	0	0	0
RAWLINGS , ASHLEY R	RN	67,600	67,600	0	0	0	0
ROBERTSON , CARLA L	RN	67,600	67,600	0	0	0	0
SIKES , CARI D	RN	67,600	0	67,600	0	0	0
HAPNER , REBECCA L	RN	67,600	67,600	0	0	0	0
FRANCK , LESLIE A	RN	67,600	0	67,600	0	0	0
DUNAVIN , JODIE L	RN	67,600	67,600	0	0	0	0
JACKSON , KAREN M	RN	67,600	67,600	0	0	0	0
WILLEMS , THERESA M	RN	67,599	67,599	0	0	0	0
POWELL , NANCY R	RN	67,599	67,599	0	0	0	0
FIELDS , LISA L	RN	67,538	67,538	0	0	0	0
GEORGE , ASHLEY N	RN	67,517	67,517	0	0	0	0
THOMAS , NADINE N	RN	67,517	67,517	0	0	0	0
WATSON , KAREN L	RN	67,434	0	67,434	0	0	0
SUGDEN , MADELEINE A	RN	67,427	67,427	0	0	0	0
YERTON , LINDA R	VASCULAR SONOGRAPHER	67,317	67,317	0	0	0	0
PACE , ROCHELLE L	RN	67,288	67,288	0	0	0	0
DEAN , HAROLD M	SOCIAL WORK PROGRAM MANAGER	67,000	67,000	0	0	0	0
WOOD , CAROLYN D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	0	66,976	0	0	0
PEDERSON , RENA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	0	66,976	0	0	0
KOON , REGINA L	RN	66,893	66,893	0	0	0	0
CLAY , NIANA I	RN	66,838	66,838	0	0	0	0
SRYGLEY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	66,700	66,700	0	0	0	0
HALL , MONICA E	RN	66,643	66,643	0	0	0	0
LO , KOU S	RN	66,622	66,622	0	0	0	0
PISTOLE , LACI L	RN	66,622	66,622	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , SUE E	RN	66,568	66,568	0	0	0	0
JILKA , JUDITH A	RN	66,560	66,560	0	0	0	0
MCCAIN , SHELIA J	RN	66,482	66,482	0	0	0	0
DELGIORNO , DEBORAH D	RN	66,477	66,477	0	0	0	0
JONES , CRAIG S	LICENSED CERTIFIED SOCIAL WORKER I	66,420	0	66,420	0	0	0
WARD , DAWNN L	LICENSED CERTIFIED SOCIAL WORKER I	66,420	0	66,420	0	0	0
SCHULZE , STEVEN R	VASCULAR TECHNOLOGIST LEAD	66,334	66,334	0	0	0	0
WASHINGTON , JENNIFER	RN	66,290	0	66,290	0	0	0
DAHLSTROM , SHARON JUNE	RN	66,272	66,272	0	0	0	0
MCMILLIN , APRIL J	SPEECH THERAPIST	66,201	66,201	0	0	0	0
STILLMAN , TANYA G	RN	66,186	0	66,186	0	0	0
BUSH , SHARON K	RN	66,123	66,123	0	0	0	0
BOWERS , STELLA L	RN	66,061	0	66,061	0	0	0
ONCKEN , VICKY K	RN	66,061	0	66,061	0	0	0
LANDER , PATRICIA	RN	66,061	66,061	0	0	0	0
WILSON , SHANNON K	RN	66,061	66,061	0	0	0	0
PORTERFIELD , MELANIE S	RN	66,061	0	66,061	0	0	0
TURNER , NANCY L	RN	66,061	0	66,061	0	0	0
TURSKY , ANNE M	RN	66,061	0	66,061	0	0	0
SADLER , KATHI P	SOLID ORGAN TRANSPLANT COORD	66,000	66,000	0	0	0	0
STURGIS , ANGELIA K	RN	65,920	0	65,920	0	0	0
HAMES , MICHELLE L	RN	65,874	65,874	0	0	0	0
HERINA , CAITLIN M	PHYSICAL THERAPIST	65,872	0	65,872	0	0	0
HUETT , LINDSEY K	RN	65,790	65,790	0	0	0	0
HARBERSON , RHIANNA M	APRN	65,478	65,478	0	0	0	0
SPRINGER , KIMBERLY M	RN	65,416	65,416	0	0	0	0
WHITE , PATTY L	BONE DENSITOMETRY TECHNOLOGIST LEAD	65,385	65,385	0	0	0	0
FINLEY , LUCAS D	PHYSICAL THERAPIST	65,316	65,316	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	65,316	65,316	0	0	0	0
WILSON , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER II	65,250	0	65,250	0	0	0
PARTAIN , CHRISTI E	RN	65,187	65,187	0	0	0	0
SANDERS , ANITA J	RN CASE MANAGER	65,118	0	65,118	0	0	0
TARRANCE , BETH S	RN	65,083	65,083	0	0	0	0
KELNHOFER , TONYA D	VASCULAR SONOGRAPHER	65,074	65,074	0	0	0	0
ONSTOTT , CYNTHIA L	RN	65,074	65,074	0	0	0	0
CARROLL , DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	65,064	0	65,064	0	0	0
SEIDENSCHNUR , JUDITH E	SERVICE LINE NURSING DIRECTOR	65,000	65,000	0	0	0	0
BOURNE , LESLIE D	ADVANCED PRACTICE PARTNERS	64,979	64,979	0	0	0	0
RIDDICK , JESSICA D	RN	64,979	64,979	0	0	0	0
PURIFOY , MECHELLE	RN	64,896	0	64,896	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	64,791	0	64,791	0	0	0
BARNES , RACHEL D	RN	64,771	64,771	0	0	0	0
MORRIS , SHARON A	RN	64,750	64,750	0	0	0	0
CARLTON , VICKIE L	RN	64,690	64,690	0	0	0	0
PACK , KRISTEN R	RN	64,688	0	64,688	0	0	0
EDWARDS , GINA C	RN	64,626	64,626	0	0	0	0
WOODALL , SHEILA D	RN	64,563	64,563	0	0	0	0
MORROW , CYNTHIA R	RN	64,501	64,501	0	0	0	0
TRAMMELL , ANGELA B	CLINICAL RESEARCH NURSE	64,355	64,355	0	0	0	0
HELMS , MONIQUECA B	RN	64,355	64,355	0	0	0	0
SWANSON , DONIELLE K	RN	64,334	64,334	0	0	0	0
EMERY , MICHAEL S	RN	64,189	64,189	0	0	0	0
CHAPMAN-HENRY , HEATHER B	LICENSED CERTIFIED SOCIAL WORKER I	64,125	64,125	0	0	0	0
JOSEPH , CHERYL A	RN	63,939	63,939	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOLLAND , SARAH A	RN	63,939	63,939	0	0	0	0
GAMMILL , JENNIFER L	RN	63,794	63,794	0	0	0	0
SRYGLEY , TODD W	RN	63,773	63,773	0	0	0	0
SIMPSON , LINDSAY M	RN	63,773	63,773	0	0	0	0
HOWARD , LISA K	RN	63,523	63,523	0	0	0	0
RUSHER , BRITTANY A	RN	63,502	63,502	0	0	0	0
PEARSON , CINDY M	RN	63,502	63,502	0	0	0	0
JOHNSON , JULIA C	RN	63,502	63,502	0	0	0	0
DONNELLY , DEVON T	RN	63,461	63,461	0	0	0	0
HOUSE , TAMEKA L	RN	63,440	63,440	0	0	0	0
WESTON , SUMMER M	RN	63,336	63,336	0	0	0	0
CARBONARO , CARRIE D	RN	63,336	63,336	0	0	0	0
HOLLAND , JAMES A	LICENSED CERTIFIED SOCIAL WORKER I	63,180	0	0	0	63,180	0
SNIDER , ANNETTE K	LICENSED CERTIFIED SOCIAL WORKER I	63,180	0	63,180	0	0	0
MURRY , VERONICA LASHEL	RN CASE MANAGER	63,073	63,073	0	0	0	0
ELLIOTT , PATRICIA A	RN	63,066	63,066	0	0	0	0
DRAPER , VIRGINIA A	RN	63,045	63,045	0	0	0	0
LANCASTER , AMANDA K	RN	63,003	63,003	0	0	0	0
KIM , HYEELIM L	GENETIC COUNSELOR	63,000	0	63,000	0	0	0
ROBERTS , AMY B	PROGRAM MANAGER	62,981	0	62,981	0	0	0
MITCHELL , NANCY L	RN	62,858	62,858	0	0	0	0
LEON , SARAH G	PHYSICAL THERAPIST	62,747	62,747	0	0	0	0
SCHAFFER , SUSAN G	RN	62,733	62,733	0	0	0	0
BUTENSCHOEN , JANICE C	RN	62,733	0	62,733	0	0	0
RAMSEY , BRENDA J	RN	62,733	62,733	0	0	0	0
REED , VICTORIA GLOVER	RN	62,733	62,733	0	0	0	0
KEEDY , KIM A	QA COORDINATOR	62,733	62,733	0	0	0	0
PACE , DENISE P	RN	62,733	62,733	0	0	0	0
FOX , CHRISTINE T	QA COORDINATOR	62,733	62,733	0	0	0	0
CLAYBORN , DIAMOND D	RN	62,712	62,712	0	0	0	0
ANDERSON , JUDY K	RN CASE MANAGER	62,687	0	62,687	0	0	0
COUTTS , DARLENE A	RN CASE MANAGER	62,687	0	62,687	0	0	0
HIGH , JENNIFER A	RN	62,674	62,674	0	0	0	0
CUNNINGHAM , SONYA K	RN	62,608	62,608	0	0	0	0
CHACHERE , COREY A	PHYSICAL THERAPIST	62,435	62,435	0	0	0	0
DOUGLAS , AMBER E	OCCUPATIONAL THERAPIST	62,435	62,435	0	0	0	0
LOVE , BILLY M	RN	62,358	62,358	0	0	0	0
PLUMMER , PHYLLIS D	RN	62,088	62,088	0	0	0	0
MENY , BRIDGETT R	RN	61,942	61,942	0	0	0	0
RUSSENBERGER , MELISSA L	RN	61,942	61,942	0	0	0	0
SCOTT , MARGRET A	RN	61,942	61,942	0	0	0	0
LYLE , SHANNA L	RN	61,693	61,693	0	0	0	0
BELL , LADEANA D	LICENSED PSYCHOLOGICAL EXAMINER I	61,595	0	61,595	0	0	0
DISMUTE , CHRISTIAN S	CLINIC MANAGER	61,500	61,500	0	0	0	0
MULDROW , PATRICE L	RN CASE MANAGER	61,488	61,488	0	0	0	0
HILL , TENNILLE L	RN	61,298	61,298	0	0	0	0
STEELE , LYDIA JOY C	RN	61,117	61,117	0	0	0	0
BYRD-ROBERTS , DIANA K	RN	61,090	61,090	0	0	0	0
GRAY , EMILY A	SPEECH THERAPIST	61,020	61,020	0	0	0	0
BAKER , TRACI R	RN	61,006	61,006	0	0	0	0
ONEAL , ASHLEY G	RADIATION THERAPIST	60,983	0	60,983	0	0	0
LESLIE , HAZEL	RN	60,825	60,825	0	0	0	0
BOWERMAN , CORINNA S	RN	60,778	60,778	0	0	0	0
AUGHENBAUGH , HOLLY M	SPEECH THERAPIST	60,717	60,717	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , NATALIE N	RN	60,632	60,632	0	0	0	0
BOSTON , KISHA	LICENSED MASTER SOCIAL WORKER	60,500	0	60,500	0	0	0
HAYDEN , ASHLEY E	PHYSICAL THERAPIST	60,479	60,479	0	0	0	0
ANDERS , CATHERINE M	RN	60,362	60,362	0	0	0	0
SWISHER , HANNAH D	RN	60,362	60,362	0	0	0	0
KINSEL NICHTER , LISA L	RN CASE MANAGER	60,215	0	60,215	0	0	0
PEARSON , CRYSTAL L	RN CASE MANAGER	60,215	60,215	0	0	0	0
PARKER , SHARDAY	CLINICAL SERVICES MANAGER	60,215	60,215	0	0	0	0
WICKER , CHESTER A	PROGRAM MANAGER	60,145	0	60,145	0	0	0
VEACH , LARRY M	DIAGNOSTIC MEDICAL SONOGRAPHER	59,866	59,866	0	0	0	0
YOUNG , JUDITH A	RN	59,758	59,758	0	0	0	0
CROFFORD , CASSIE L	RN	59,550	59,550	0	0	0	0
VADEN , MARY E	DIAGNOSTIC MEDICAL SONOGRAPHER	59,500	59,500	0	0	0	0
FENDLEY , SHAYNA S	LICENSED CERTIFIED SOCIAL WORKER II	59,450	59,450	0	0	0	0
JOHNSON , CANDACE B	LICENSED CERTIFIED SOCIAL WORKER II	59,450	59,450	0	0	0	0
CASADOS , JOBETH	SOCIAL WORK SUPERVISOR	59,400	0	59,400	0	0	0
MOORE , ANGELA D	LICENSED CERTIFIED SOCIAL WORKER I	59,400	0	0	0	59,400	0
GOODWIN , KEONA K	RN	59,301	59,301	0	0	0	0
KELLEY , TERESA K	RN	59,301	59,301	0	0	0	0
MEDFORD , ALLISON K	RN	59,301	59,301	0	0	0	0
MELTON , CHRISTY L	RN CASE MANAGER	59,274	59,274	0	0	0	0
BROWN , JESSICA L	RN	59,155	59,155	0	0	0	0
WALKER , MELISSA J	RN	59,155	59,155	0	0	0	0
THORN , BETTY J	RN	59,051	59,051	0	0	0	0
ROSS , MARGARET L	OCCUPATIONAL THERAPIST	58,998	58,998	0	0	0	0
HARGETT , NICHOLAS	PHYSICAL THERAPIST	58,998	58,998	0	0	0	0
COONER , WILLIAM P	PHYSICAL THERAPIST	58,998	58,998	0	0	0	0
MARSHALL , HEATHER L	RN	58,698	58,698	0	0	0	0
TOON , JULIE A	RN	58,594	58,594	0	0	0	0
HANSBERRY , TAMERRA T	RN	58,594	58,594	0	0	0	0
GASS , HALEY LAUREN	RN CASE MANAGER	58,560	58,560	0	0	0	0
CADDY , JENNIFER H	RN	58,510	58,510	0	0	0	0
BRANTON , SUZANNE M	RN	58,510	58,510	0	0	0	0
BROOKS , GLORIA J	PHYSICAL THERAPIST ASSISTANT	58,497	58,497	0	0	0	0
MYLER , KAREN L	LICENSED PROFESSIONAL COUNSELOR I	58,420	0	58,420	0	0	0
HENDRIX-BRIDGES , MICHELLE A	RN	58,261	58,261	0	0	0	0
STEELE , BRENDA P	RN	58,141	58,141	0	0	0	0
HILBORN , AMANDA M	CLINICAL SERVICES MANAGER	58,115	58,115	0	0	0	0
FERGUSON , JAMIE L	RN	58,115	58,115	0	0	0	0
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	58,103	58,103	0	0	0	0
KENSER , KIMBERLY D	LICENSED CERTIFIED SOCIAL WORKER II	58,000	58,000	0	0	0	0
BELL , SHERRY L	PHYSICAL THERAPIST ASSISTANT	57,889	57,889	0	0	0	0
COUND , SHARON E	CLINICAL RESEARCH NURSE	57,877	0	57,877	0	0	0
TONDJO , BRANDY N	RN	57,866	57,866	0	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	57,836	57,836	0	0	0	0
BEAZLEY , ELIZABETH E	RN	57,720	57,720	0	0	0	0
VADEN , NICOLE	APRN	57,720	57,720	0	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	57,610	57,610	0	0	0	0
WILKINS , DEBORA J	RN	57,533	57,533	0	0	0	0
COLLIER , CONSTANCE	LICENSED PROFESSIONAL COUNSELOR I	57,500	0	57,500	0	0	0
WILLIAMSON , SHARI L	RN	57,366	57,366	0	0	0	0
WADE , TOPEAKA R	RN	57,304	57,304	0	0	0	0
CHARLES , JULIE A	SPEECH THERAPIST	57,280	57,280	0	0	0	0
HANSEN , CATHERINE C	SPEECH THERAPIST	57,280	57,280	0	0	0	0

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TAYLOR , HOLLY R	SPEECH THERAPIST	57,280	57,280	0	0	0	0
WILLETT , JORDAN L	SPEECH THERAPIST	57,280	57,280	0	0	0	0
SLATE , DEANDRA M	RN	57,138	57,138	0	0	0	0
BUTLER , APRIL R	RN	57,138	57,138	0	0	0	0
NIX , ERICA A	RN	57,075	57,075	0	0	0	0
WALTON , KATHRYN G	RN	57,043	57,043	0	0	0	0
SHAFFER , DANNA C	RN	56,971	56,971	0	0	0	0
SHEPARD , MELISSA F	RN	56,950	56,950	0	0	0	0
ALLEN , WILLIAM M	RN	56,950	56,950	0	0	0	0
GIPSON , LAVADA K	RN CASE MANAGER	56,805	56,805	0	0	0	0
CORDELL , NANCY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,778	0	56,778	0	0	0
VARNIER , LAURA M	RN CASE MANAGER	56,757	56,757	0	0	0	0
HILL , QUIN S	RN	56,701	56,701	0	0	0	0
NAMIR , DAVID J	LICENSED CERTIFIED SOCIAL WORKER I	56,700	0	56,700	0	0	0
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	56,638	56,638	0	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	56,516	56,516	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	56,510	56,510	0	0	0	0
STAFFORD , LINDA A	RN	56,418	0	56,418	0	0	0
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	56,405	56,405	0	0	0	0
RIDGE , TINA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	56,387	0	56,387	0	0	0
LEWIS , GLEN A	RN	56,326	56,326	0	0	0	0
JONES , MIRANDA N	RN	56,285	56,285	0	0	0	0
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	56,093	56,093	0	0	0	0
KEATHLEY , ASHLEY B	APRN	55,968	0	55,968	0	0	0
MORGAN , ALICIA A	RN	55,744	55,744	0	0	0	0
BEASON , CARLA A	NURSE PRACTITIONER II	55,727	55,727	0	0	0	0
SEIBERT , CYNTHIA E	RN	55,565	55,565	0	0	0	0
BRINER , LAURA A	CLINICAL RESEARCH NURSE	55,432	55,432	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	55,331	0	55,331	0	0	0
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	55,238	55,238	0	0	0	0
DOBBINS , ANGELA S	RN	55,115	55,115	0	0	0	0
MILNER , ROBIN D	RN	55,016	55,016	0	0	0	0
SIEVERS , CHAD M	RESEARCH PROGRAM MANAGER	55,000	55,000	0	0	0	0
AKINS , CRYSTAL L	LICENSED MASTER SOCIAL WORKER	55,000	0	55,000	0	0	0
CHANEY , SHELIA J	RN	54,919	54,919	0	0	0	0
REGNAS , KRISTYN A	RN	54,891	54,891	0	0	0	0
PENDERGRASS , CARRIE L	RN	54,882	54,882	0	0	0	0
GARDNER , LORI R	PROGRAM MANAGER	54,842	0	54,842	0	0	0
JACKSON , ANDREA K	CLINICAL SERVICES MANAGER	54,829	0	54,829	0	0	0
BARRON , CRYSTAL S	RN	54,413	54,413	0	0	0	0
MOORE , ALICIA R	RN	54,413	54,413	0	0	0	0
MURPHY , KYLA M	RN	54,413	54,413	0	0	0	0
WALLACE , ASHLEY N	RADIATION THERAPIST	54,371	0	54,371	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	54,294	54,294	0	0	0	0
COLEMAN , KELLIE S	FITNESS CENTER COORDINATOR	54,185	54,185	0	0	0	0
LUTES , KAITLIN P	RN	54,184	54,184	0	0	0	0
SMITH , KIMBERLY R	RN	54,148	54,148	0	0	0	0
WIGGINS , MARGARET E	LICENSED CERTIFIED SOCIAL WORKER I	54,000	0	54,000	0	0	0
MARSHALL , CHARISSA M	RN	53,976	53,976	0	0	0	0
ROBNETT , KATHRYN M	RN	53,976	53,976	0	0	0	0
HARRINGTON , KAYLA C	RN	53,976	53,976	0	0	0	0
HESTER , STEPHANIE-DENISE	RN	53,976	53,976	0	0	0	0
HONEA , CRYSTAL M	RN	53,851	53,851	0	0	0	0
PHILLIPS , LARYN G	RN	53,836	53,836	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOBBY , AMBER N	RN	53,789	0	53,789	0	0	0
BENTON , ASHLEY N	RN	53,768	53,768	0	0	0	0
LAVENDER , SAMANTHA ELIZABETH	RN	53,602	53,602	0	0	0	0
LO , CHRISTY L	RN	53,560	53,560	0	0	0	0
ROBERTS , ELIZABETH M	RN	53,373	53,373	0	0	0	0
ZELLA , NATALEA A	RN	53,331	53,331	0	0	0	0
YOUNG , ANNA G	RN	53,331	53,331	0	0	0	0
BARLOW , TINA M	MOHS TECH	53,327	53,327	0	0	0	0
BARTTER , TEKA M	APRN	53,305	0	53,305	0	0	0
LITTLETON , MATTHEW B	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	53,210	53,210	0	0	0	0
HARRIS , LAKEENA T	POLYSOMNOGRAPHIC TECH	53,040	53,040	0	0	0	0
JOHNSON , VICTORIA N	POLYSOMNNGRAPHIC TECH	53,040	53,040	0	0	0	0
GARRETT , ANDREA P	LPN	52,957	52,957	0	0	0	0
OLMSTEAD , CRYSTAL D	LPN	52,957	52,957	0	0	0	0
GREEN , YOLANDA P	LPN	52,957	52,957	0	0	0	0
BROWN , YVONNE R	LPN	52,957	52,957	0	0	0	0
BRUNNER , JEANMAIRE	LPN	52,957	52,957	0	0	0	0
MILNER , LYDIA D	RN	52,894	52,894	0	0	0	0
DAVIS , SHANNON E	RN	52,894	52,894	0	0	0	0
GUTHRIDGE , MARIE C	RN	52,894	52,894	0	0	0	0
BELEW , ANNA E	RN	52,894	52,894	0	0	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN III	52,624	0	52,624	0	0	0
BROWN , DEBORAH F	RN	52,624	52,624	0	0	0	0
RASSMANN , ANJA C	RN CASE MANAGER	52,500	52,500	0	0	0	0
MARTIN , ALLISON C	RN	52,437	52,437	0	0	0	0
ANDERSON , LORI A	RN	52,437	52,437	0	0	0	0
LEE , SUSANNE R	RN	52,437	52,437	0	0	0	0
FAULKNER , LINDSEY B	RN	52,437	52,437	0	0	0	0
HARDISON , CHRISTOPHER C	RN	52,437	52,437	0	0	0	0
CULPEPPER , JOANI M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,303	52,303	0	0	0	0
THURSTON , JOANNA	RN CASE MANAGER	52,280	52,280	0	0	0	0
JOHNSON , AARON S	RN	52,104	52,104	0	0	0	0
HUCKABAY , LAUREN K	RN	51,854	51,854	0	0	0	0
THRYSELIUS , SARA E	RN	51,854	51,854	0	0	0	0
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	51,685	51,685	0	0	0	0
JILES , CHASITY R	LICENSED CERTIFIED SOCIAL WORKER I	51,680	0	51,680	0	0	0
BUCKLEY , AMY T	SOCIAL WORK SUPERVISOR	51,667	0	51,667	0	0	0
VAUGHAN-HALEY , MALLORY R	RN	51,667	51,667	0	0	0	0
COOK , GREGORY L	RN	51,507	51,507	0	0	0	0
BROWN , ANGELA G	RN	51,480	51,480	0	0	0	0
GUENTHER , JASON ANDREW	RN	51,438	51,438	0	0	0	0
GREEN , BRENDA R M	RN	51,355	51,355	0	0	0	0
BOONE , SARAH K	RN	51,355	51,355	0	0	0	0
FREEMAN , MELISSA M	LICENSED MASTER SOCIAL WORKER	51,250	0	51,250	0	0	0
THOMPSON , LORI D	LICENSED MASTER SOCIAL WORKER	51,250	0	51,250	0	0	0
WILLIAMS , TAIRA N	RN	51,230	51,230	0	0	0	0
CRANE , KATHLEEN	LPN	50,877	50,877	0	0	0	0
TREAS , JOSHUA L	RN	50,835	50,835	0	0	0	0
THOMAS , CARRIE S	RN	50,835	50,835	0	0	0	0
MCFARLAND , JARED	LPN	50,773	50,773	0	0	0	0
TALLEY , TIFFINY N	RN	50,762	50,762	0	0	0	0
DOMINGO-BELL , LOUISA N	RN CASE MANAGER	50,752	50,752	0	0	0	0
ANDERSON , PAIGE	RN	50,586	50,586	0	0	0	0
THOMAS , CRYSTAL D	RN	50,383	50,383	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROBERTS , GERALDINE	LPN	50,378	50,378	0	0	0	0
SACREY , ANGELICA M	LPN	50,378	0	50,378	0	0	0
SMITH , SHANNON D	LPN	50,378	0	50,378	0	0	0
PROCK , SHEILA Y	LPN	50,378	0	50,378	0	0	0
STARKS , SUSAN R	LPN	50,378	50,378	0	0	0	0
BAILEY , GINA D	LPN	50,378	50,378	0	0	0	0
MORAVEC , DONNA R	LPN	50,378	50,378	0	0	0	0
BRYANT , DEBBIE K	LPN	50,378	50,378	0	0	0	0
PLANT , JASON N	LPN	50,378	50,378	0	0	0	0
BROWN , TERESA A	LPN	50,378	0	0	0	50,378	0
SEBREE , DORIS J	LPN	50,378	50,378	0	0	0	0
RAINBOLT , LAURA L	LPN	50,378	0	50,378	0	0	0
HUFFMASTER , TIMOTHY A	LPN	50,378	0	50,378	0	0	0
WOOD , BOBBI J	LPN	50,378	50,378	0	0	0	0
REAVIS , PATRICIA D	LPN	50,378	50,378	0	0	0	0
BRINCEFIELD , MINDY J	LPN	50,378	0	50,378	0	0	0
BRADLEY , LONNIE D	PANEL COORDINATOR/LPN	50,378	50,378	0	0	0	0
GANT , REGINA L	LPN	50,378	0	50,378	0	0	0
PEARSON , LATASHIA F	LPN	50,338	50,338	0	0	0	0
JOHNSON , BROOKLYN E	RN	50,336	50,336	0	0	0	0
SANDLIN , JORDAN L	RN	50,336	50,336	0	0	0	0
ROBINSON , HANNAH A	RN	50,336	50,336	0	0	0	0
LACEFIELD , ALICIA N	RN	50,190	50,190	0	0	0	0
BARKSDALE , PATRICIA T	RN	50,177	50,177	0	0	0	0
BERGREN , LISA D	RN	50,170	50,170	0	0	0	0
KEELAND , AMY E	ADMINISTRATIVE SERVICES MANAGER	50,093	0	50,093	0	0	0
HANEY , EBONI F	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
DONAHUE , BRESHA D	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
WAXLER , LINDSAY D	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
WRIGHT , EMILY K	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
MATTSON , MEGAN N	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
SUMMERS , EMILY B	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
COPE , JOY P	DIRECTOR OF TRANSPLANT SERVICES	50,000	50,000	0	0	0	0
MOORE , DEBRA S	PROGRAM COORDINATOR	50,000	50,000	0	0	0	0
HARRIS , MEGAN R	LICENSED MASTER SOCIAL WORKER	50,000	0	50,000	0	0	0
COLEMAN , KACEY A	RN	49,982	49,982	0	0	0	0
KLING , JENNIFER L	RN	49,941	49,941	0	0	0	0
BIGGS , MORGAN C	RN	49,899	49,899	0	0	0	0
WILLIAMS , VALLON S	RN	49,899	49,899	0	0	0	0
LAMKIN , JENNA T	RN	49,899	49,899	0	0	0	0
HORN , CODY L	RN	49,899	49,899	0	0	0	0
RODGERS , RANDI L	RN	49,899	49,899	0	0	0	0
LINDEMAN , KRISTEN GAYE	RN	49,899	49,899	0	0	0	0
BENTON , ASHLEY M	RN	49,582	49,582	0	0	0	0
DEWITT , CYNDI K	PROGRAM MANAGER	49,497	0	49,497	0	0	0
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	49,475	49,475	0	0	0	0
HAMBY , BROOKE N	RN	49,442	49,442	0	0	0	0
COX , TARA A	RN	49,442	49,442	0	0	0	0
HERRIEN , TUISHMA L	RN	49,442	49,442	0	0	0	0
HENRY , MORGAN GABRIANN	RN	49,442	49,442	0	0	0	0
REED , MARY E	RN	49,436	49,436	0	0	0	0
RUSSELL , TINA B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	0	49,392	0	0	0
STIGALL , SIRONDA	LPN	49,296	0	49,296	0	0	0
HICKMAN , ANGELIA M	LPN	49,296	49,296	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PARHAM , REBECCA A	APRN	49,280	0	49,280	0	0	0
BARKER , AMANDA L.	RN	49,109	49,109	0	0	0	0
COTTON , VANESSA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	0	49,000	0	0	0
SLEDGE , KERRI E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,000	0	49,000	0	0	0
CRAFT , BENNIE J	RN	48,869	48,869	0	0	0	0
AULTMAN , BRITTANY L	RN	48,859	48,859	0	0	0	0
RUDISILL , LINDA A	RN	48,818	48,818	0	0	0	0
MARTIN , TAMARA J	PHYSICAL THERAPIST ASSISTANT	48,792	48,792	0	0	0	0
KNIGHT , ELISHA L	RN	48,755	48,755	0	0	0	0
WILLETT , BRENDA M	RN	48,755	48,755	0	0	0	0
CAREY , JALISA L	RN	48,755	48,755	0	0	0	0
MCCRAY , KENNETH W	LPN	48,589	48,589	0	0	0	0
BOWMAN , JOLYNDA R	EXECUTIVE ASSISTANT I	48,500	0	48,500	0	0	0
WALDRUM , MARILYN K	PROGRAM MANAGER	48,500	0	48,500	0	0	0
FOSTER , KRISTEN E	RN	48,402	48,402	0	0	0	0
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	48,256	48,256	0	0	0	0
KESSLER , JENSI J	LICENSED MASTER SOCIAL WORKER	48,249	0	48,249	0	0	0
MERREN , CESIA A	LPN	48,214	48,214	0	0	0	0
KAMMERDIENER , CAROLYN M	LPN	48,214	48,214	0	0	0	0
CHICK , TONI MICHELLE	LPN	48,214	0	48,214	0	0	0
LYLES , STEPHANIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	48,183	0	48,183	0	0	0
GLAZE , KIMBERLY A	CLINIC SUPERVISOR	47,910	47,910	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	47,901	47,901	0	0	0	0
BARNHART , JEANNIE C	RN	47,840	47,840	0	0	0	0
MATTHEWS , SHELLY D	RN	47,798	47,798	0	0	0	0
MADDOX , WHITNEY P	RN	47,649	47,649	0	0	0	0
GOODIN , JOYCE W	PROGRAM MANAGER	47,512	0	47,512	0	0	0
AXELROTH , JAMIE R	RN	47,507	47,507	0	0	0	0
KLEINE , COURTNEY F	RN	47,507	47,507	0	0	0	0
ORAHOOD , JENNIFER L	RN	47,507	47,507	0	0	0	0
WHITE , LUCAS C	RN	47,507	47,507	0	0	0	0
HINES , BRIANA ASHLEY	RN	47,507	47,507	0	0	0	0
OWENS , TAYLOR MICHELLE	RN	47,507	47,507	0	0	0	0
HALTER , AMY J	RN	47,507	47,507	0	0	0	0
ROBERTS , JASON L	LPN	47,507	47,507	0	0	0	0
LYNCH , BRYNNA R	RN	47,507	47,507	0	0	0	0
GOLDMAN , PAMELA	EXECUTIVE ASSISTANT I	47,503	47,503	0	0	0	0
BABBS , NOELLE N	RN	47,382	47,382	0	0	0	0
SMITH , CECELIA A	SOLID ORGAN TRANSPLANT COORD	47,339	47,339	0	0	0	0
WOFFORD , VALARIE E	POLYSOMNOGRAPHIC TECH LEAD	47,209	47,209	0	0	0	0
STUBBS , ANGELA L	LPN	47,112	47,112	0	0	0	0
HILL , VERONICA M	LPN	47,112	0	47,112	0	0	0
RAY , MIA E	RN	47,070	47,070	0	0	0	0
YANUSHEVICH , KATERINA	RN	47,070	47,070	0	0	0	0
VASKE , RACHEL L	RN	47,070	47,070	0	0	0	0
SMITH , ELIZABETH D	RN	47,070	47,070	0	0	0	0
HUFFMAN , LAURA D	RN	47,070	47,070	0	0	0	0
LAMB , LAUREN L	RN	47,070	47,070	0	0	0	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	47,052	47,052	0	0	0	0
GREENE , COREY L	RN	47,040	47,040	0	0	0	0
FREYER , LORI M	MOHS TECH	47,005	47,005	0	0	0	0
DAILEY , LORI B	RN	46,987	46,987	0	0	0	0
FREEMAN , DEBRA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,909	0	46,909	0	0	0
CLEVELAND , ALEX A	RN	46,800	46,800	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PETROSS , DEBRA N	RN	46,696	46,696	0	0	0	0
WEBB , KYLE J	RN	46,634	46,634	0	0	0	0
STALEY , JUDY K	RN	46,634	46,634	0	0	0	0
CRISCO , LINDSAY LTC	RN	46,457	46,457	0	0	0	0
BUTLER , JARRETT D	LPN	46,426	46,426	0	0	0	0
JARRETT , CARRIE C	OCCUPATIONAL THERAPY ASSISTANT	46,311	46,311	0	0	0	0
VANLANDINGHAM , CATHERINE G	RN	46,176	46,176	0	0	0	0
FIRESTONE , VICKI L	RN	46,126	46,126	0	0	0	0
JOHNSON , LISA D	SURGICAL/SCRUB TECH	46,093	46,093	0	0	0	0
SMITH , SHANA M	LPN	46,030	46,030	0	0	0	0
RATCLIFF , JACKLYN D	LPN	46,030	46,030	0	0	0	0
CHRIST , CLAIRE E	RN	45,968	0	45,968	0	0	0
MORRIS JACKSON , OLIVIA A	LPN	45,885	45,885	0	0	0	0
WILLIAMS , JULIE L	RN	45,714	45,714	0	0	0	0
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	45,454	45,454	0	0	0	0
MEHARG , ALLISON	RN	45,452	45,452	0	0	0	0
BRAGALONE , LAURA M	LPN	45,344	45,344	0	0	0	0
BEAN , ASHLEY N	RN	45,302	45,302	0	0	0	0
MCCRARY , ALEXIA	RN	45,302	45,302	0	0	0	0
HENDERSON , KOURTNEY M	RN	45,282	45,282	0	0	0	0
MATSON , ROBIN L	RN	45,190	45,190	0	0	0	0
JONES , LISA A	APRN	45,103	45,103	0	0	0	0
DWORSHAK , REGINA C	PROGRAM COORDINATOR - ASSOCIATE	45,000	45,000	0	0	0	0
HERD , ANGELA L	LPN	44,949	44,949	0	0	0	0
JOHNSON , MELODY N	SURGICAL/SCRUB TECH	44,949	44,949	0	0	0	0
MERKER , HEATHER M	RN CASE MANAGER	44,855	44,855	0	0	0	0
SIKES , STACI B	RN	44,845	44,845	0	0	0	0
GRAF , AMANDA E	RN	44,845	44,845	0	0	0	0
CASEY , SARAH C	RN	44,844	44,844	0	0	0	0
COGER , JEAN ANN	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	44,726	0	44,726	0	0	0
DAVIS , ELIZABETH A	RN	44,691	44,691	0	0	0	0
MCINTYRE , LYNDSY E	SURGICAL/SCRUB TECH	44,678	44,678	0	0	0	0
BLAYLOCK , REBECCA J	REGISTERED DIETITIAN II	44,647	44,647	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	44,554	44,554	0	0	0	0
HALL , MALLORY T	RN	44,408	44,408	0	0	0	0
NELSON , SHAYNNA R	RN	44,408	44,408	0	0	0	0
RATLIFF , ELIZABETH	RN	44,067	44,067	0	0	0	0
EADY , MARVIN L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	44,000	0	44,000	0	0	0
JAMES-MELLON , TIARA M	LICENSED ASSOCIATE COUNSELOR	44,000	0	44,000	0	0	0
TABRON , PATRENA D	LICENSED ASSOCIATE COUNSELOR	44,000	0	44,000	0	0	0
MIAN , CHARIS C	LICENSED ASSOCIATE COUNSELOR	44,000	0	44,000	0	0	0
RODGERS , LARISSA A	LPN	43,867	43,867	0	0	0	0
SONK , GLENN	LPN	43,867	0	0	0	43,867	0
BLAYLOCK , AMY B	LPN	43,867	0	43,867	0	0	0
FLOWERS , HENRIETTA	BONE DENSITOMETRY TECHNOLOGIST	43,858	43,858	0	0	0	0
PEARSON , DENISE	RN	43,830	43,830	0	0	0	0
PARHAM , BETH C	CLINICAL SERVICES MANAGER	43,778	43,778	0	0	0	0
ORT , ERIN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,763	0	43,763	0	0	0
POSTLETHWAIT , LAURA A	RN	43,664	43,664	0	0	0	0
SMITH , HEATHER L	CHILD SAFETY PROGRAM COORDINATOR	43,606	43,606	0	0	0	0
YOUNG , CAMILLE A	RN	43,580	43,580	0	0	0	0
SHACK , JEANETTE L	DEVELOPMENT ASSOCIATE	43,575	43,575	0	0	0	0
ROSE , KATRINA L	TRANSPLANT PROCEDURE TECHNICIAN	43,560	43,560	0	0	0	0
BURTON-LEONARD , LETRESE K	CLINICAL SERVICES MANAGER	43,560	0	43,560	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PHELPS , ELIZABETH A	RN	43,318	43,318	0	0	0	0
HEAD , CAROLINE E	CLINICAL INTERPRETER	43,306	0	43,306	0	0	0
KANU , VIVIAN E	RN	43,181	43,181	0	0	0	0
DURHAM , EMILY A	SOCIAL WORK PROGRAM MANAGER	43,158	43,158	0	0	0	0
GARMAN , CASSANDRA E	ASSOCIATE PROGRAM COORDINATOR	43,000	43,000	0	0	0	0
GRIMES , STACIA W	OPHTHALMIC ASSISTANT	42,852	42,852	0	0	0	0
WILLIAMS , BECKY R	OCCUPATIONAL THERAPIST	42,766	42,766	0	0	0	0
COLLINS , KIMBERLY M	LPN	42,765	0	0	0	42,765	0
OLIVER , CHRISTIE M	RN	42,765	42,765	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	42,763	42,763	0	0	0	0
CHANDLER , AMY E	REHAB THERAPY MANAGER	42,714	42,714	0	0	0	0
BROWN , KRYSTAL M	SURGICAL/SCRUB TECH	42,661	42,661	0	0	0	0
TACKETT , SUMMAR Y	OPHTHALMIC TECH	42,457	42,457	0	0	0	0
COLEY , JENNIFER L	RN	42,328	42,328	0	0	0	0
ASTIFAN QUIROA , MARIA	RN	42,328	42,328	0	0	0	0
DUFFIN , TANEKA S	RN	42,328	42,328	0	0	0	0
JEWETT , AMANDA C	RN	42,328	42,328	0	0	0	0
WATERS , JASMINE F	RN	42,328	42,328	0	0	0	0
BOYLES , CANDICE D	RN	42,328	42,328	0	0	0	0
HOGGLE , DOLLIE M	LAB SUPPORT TECHNICIAN III	42,236	42,236	0	0	0	0
ELMORE , CARLEE R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,204	0	42,204	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	41,872	41,872	0	0	0	0
WILSON , KATHRYN J	LPN	41,683	41,683	0	0	0	0
SHELEMEW , FANTU G	LPN	41,683	41,683	0	0	0	0
LUNSFORD , PATRICIA	CLINICAL INTERPRETER	41,629	41,629	0	0	0	0
COX , STACI R	CERTIFIED PROCEDURAL CODING SPECIALIST	41,612	0	41,612	0	0	0
SHIELDS , CAYLEY D	SURGICAL/SCRUB TECH	41,517	41,517	0	0	0	0
BROTHERS , MELISSA R	RN	41,496	41,496	0	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	41,483	0	41,483	0	0	0
GRAY , ANN MARIE M	RN	41,209	41,209	0	0	0	0
BIBBS , LEORA L	OPHTHALMIC ASSISTANT	41,189	41,189	0	0	0	0
MILLER , KAREN A	LICENSED CERTIFIED SOCIAL WORKER I	41,148	0	41,148	0	0	0
FULLER , GERRY L	LICENSED CERTIFIED SOCIAL WORKER I	41,148	0	41,148	0	0	0
LUNDERS , SANDRA A	RN	41,109	41,109	0	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	41,102	41,102	0	0	0	0
FUELL , KELLY A	POLYSOMNOGRAPHIC TECH	40,724	40,724	0	0	0	0
JACK , ADRIANE L	RN	40,610	40,610	0	0	0	0
TAYLOR , TANGY	LPN	40,602	40,602	0	0	0	0
DARDEN , JOEL R	LPN	40,602	40,602	0	0	0	0
WALTON , AMBER P	LPN	40,602	40,602	0	0	0	0
TIMMONS , JENNIFER M	LPN	40,602	40,602	0	0	0	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT I	40,528	0	40,528	0	0	0
STUART , JENNIFER J	BONE DENSITOMETRY TECHNOLOGIST	40,324	40,324	0	0	0	0
FILAT , INAS M	FINANCIAL COUNSELING SPECIALIST	40,250	40,250	0	0	0	0
HARVILLE , ROBBIN M	RN	40,135	40,135	0	0	0	0
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	40,095	0	40,095	0	0	0
THOMAS , BESSIE N	LPN	39,957	39,957	0	0	0	0
HESS , KATRINA C	SURGICAL/SCRUB TECH	39,957	39,957	0	0	0	0
RICHARDSON , BRINDY L	DIAGNOSTIC MEDICAL SONOGRAPHER	39,836	39,836	0	0	0	0
DUNN , JOANNE M	RN	39,636	39,636	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	39,620	39,620	0	0	0	0
BROWN , MEGAN E	OPHTHALMIC ASSISTANT	39,620	39,620	0	0	0	0
MORRIS , BRENDA L	LICENSED ALCOHOL/DRUG ABUSE COUNSELOR	39,600	0	39,600	0	0	0
GILLESPIE , TERESA MICHELLE	PROGRAM SPECIALIST	39,594	0	39,594	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HELMS , MOSHELLE LYNN	DATABASE SPECIALIST	39,594	0	39,594	0	0	0
MCKINNIE , JANE L	LPN	39,499	0	39,499	0	0	0
DROLLINGER , KRISTY M	OPHTHALMIC TECH	39,483	39,483	0	0	0	0
BARANSKI , JOSHUA G	LPN	39,458	39,458	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	39,250	39,250	0	0	0	0
FONVILLE , ASHLEY L	OPHTHALMIC TECH	38,568	38,568	0	0	0	0
SPOHNHOLZ , TERESA S	OPHTHALMIC TECH	38,568	38,568	0	0	0	0
CACCIATORI , ERIN L	OPHTHALMIC TECH	38,538	38,538	0	0	0	0
COULTER , MARTHA C	OPHTHALMIC TECH	38,531	38,531	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC ASSISTANT	38,510	38,510	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN II	38,293	38,293	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	38,293	38,293	0	0	0	0
LOGAN-ONEAL , TAMEKA M	ACCESS SUPERVISOR	38,200	38,200	0	0	0	0
JOHNSON , DARRELL R	ADMINISTRATIVE COORDINATOR	38,200	38,200	0	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	38,096	38,096	0	0	0	0
ROSALES , LUCRETICIA A	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
STEWART , CHARLA J	RN	38,002	38,002	0	0	0	0
MOSER , BRIAN K	ASSISTANT DEPARTMENT ADMINISTRATOR	38,000	38,000	0	0	0	0
RAMBERG , HANNAH W	DIAGNOSTIC MEDICAL SONOGRAPHER	37,969	37,969	0	0	0	0
GATLING , JESSICA M	RN	37,914	37,914	0	0	0	0
PHONVILAI , KRISTEN V	RN	37,752	37,752	0	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	37,706	37,706	0	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	37,567	37,567	0	0	0	0
HULL , TODD M	OPHTHALMIC TECH	37,557	37,557	0	0	0	0
BROWN , RANDI L	LPN	37,440	37,440	0	0	0	0
MILLER , DONNA C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	37,440	0	37,440	0	0	0
HOBBS , AMBER LANICE	LPN	37,440	0	37,440	0	0	0
DODDS , KORTNE L	LPN	37,440	0	37,440	0	0	0
WADE , JAY L	LPN	37,336	37,336	0	0	0	0
WILSON , SONYA C	LPN	37,336	0	37,336	0	0	0
WATSON , KRISTOPHER R	OPHTHALMIC ASSISTANT	37,248	37,248	0	0	0	0
GREEN , VALERIE L	OPHTHALMIC TECH	37,000	37,000	0	0	0	0
SHERIDAN , VICKY M	ORTHOPEDIC TECH	36,915	0	36,915	0	0	0
COOLEY , ALON K	PROGRAM COORDINATOR	36,904	0	36,904	0	0	0
WILLIAMS , APRIL L	ORTHOPEDIC TECH	36,894	0	36,894	0	0	0
FISSEL , RUTH ELIZABETH	PRACTICE TRANSFORMATION MANAGER	36,830	36,830	0	0	0	0
WILSON , AVIS F	PROGRAM MANAGER	36,817	36,817	0	0	0	0
FERRELL , JOHN D	OPHTHALMIC ASSISTANT	36,717	36,717	0	0	0	0
JAMES , MEREDITH M	BUSINESS MANAGER	36,450	0	36,450	0	0	0
SHAW , SADRINA T	OPHTHALMIC TECH	36,125	36,125	0	0	0	0
HAMON , HALLEY G	VOLUNTEER COORDINATOR	36,095	36,095	0	0	0	0
PETERSON , LETA M	RN	35,879	35,879	0	0	0	0
MCGATHY , KRISTI R	NURSING UNIT COORDINATOR	35,864	35,864	0	0	0	0
YORK , CHRISTY L	PROGRAM COORDINATOR	35,502	35,502	0	0	0	0
KARR , MICHAEL JOHN	ADMINISTRATIVE ANALYST	35,230	35,230	0	0	0	0
CALDWELL , GAYLA R	NURSING UNIT COORDINATOR - INTERMED	35,055	35,055	0	0	0	0
REESE , TRICIA M	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
MILLER , BRITTNEY L	HR DEPARTMENT COORDINATOR	35,000	0	35,000	0	0	0
MONTAMBALUT , DANIEL J	OPHTHALMIC ASSISTANT	35,000	35,000	0	0	0	0
MORRISON , MARTI K	PROJECT MANAGER	35,000	0	35,000	0	0	0
BURRIS , ELIZABETH	RN	35,000	35,000	0	0	0	0
WILLIAMS , DEDRIA S	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
ARENAS , PATRICIA	RN	34,894	34,894	0	0	0	0
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	34,853	0	34,853	0	0	0

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BELL , SONYA R	ORTHOPEDIC TECH	34,840	34,840	0	0	0	0
MCINTOSH , DANA M	OPHTHALMIC TECH	34,782	34,782	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN II	34,590	34,590	0	0	0	0
HOLMES , YOLANDA E	LPN	34,528	34,528	0	0	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	34,519	0	34,519	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	34,488	34,488	0	0	0	0
MCADAMS , ASHLEY N	OPHTHALMIC ASSISTANT	34,371	34,371	0	0	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	34,347	0	34,347	0	0	0
STANDRIDGE , TRACY L	RN	34,170	34,170	0	0	0	0
BILLUPS , TONY D	MEDICAL ASSISTANT	33,966	33,966	0	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	33,858	0	33,858	0	0	0
WILLIS , MILDRED A	ACCESS COORDINATOR III	33,849	33,849	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
HALL , JAMILA L	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
KELTON , BRIAN D	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
DOMINGUEZ , MICHAEL A	OPHTHALMIC ASSISTANT	33,620	33,620	0	0	0	0
VERCHER , REBECCA A	LICENSED CERTIFIED SOCIAL WORKER II	33,474	0	33,474	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	33,276	0	33,276	0	0	0
ROBINSON , RENA D	NURSING UNIT COORDINATOR	33,275	33,275	0	0	0	0
PARKER , FELICIA R	MEDICAL ASSISTANT	33,207	33,207	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
TAYLOR , GILLIAN A	RN	33,145	33,145	0	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	33,083	0	33,083	0	0	0
FREEMAN , CLAREN E	ACCESS COORDINATOR III	32,955	0	32,955	0	0	0
HENSON , SHERREA S	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
MURPHY , NEDRA R	PATIENT CARE TECHNICIAN	32,885	32,885	0	0	0	0
TURNER , DENISE L	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
CARR , CYNDEE L	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
HAMILTON , CORA C	MEDICAL ASSISTANT	32,885	32,885	0	0	0	0
JONES , JONATHAN A	PATIENT CARE TECHNICIAN	32,881	32,881	0	0	0	0
SARTIN , PEGGY A	PHLEBOTOMIST	32,762	32,762	0	0	0	0
HELMS , MESHELLE R	ADMINISTRATIVE COORDINATOR	32,672	0	0	0	32,672	0
MYERS , BECKY L	ACCESS COORDINATOR III	32,665	0	32,665	0	0	0
WEATHERS , MONIQUE Q	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	32,665	0	32,665	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
SCOTT , MILDRED	ADMINISTRATIVE SPECIALIST III	32,665	0	32,665	0	0	0
MARSHALL , RHONDA G	NURSING UNIT COORDINATOR	32,436	32,436	0	0	0	0
HARRIS , ANGELA D	MEDICAL ASSISTANT	32,365	0	32,365	0	0	0
NELMS , APRIL R	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
NEVENER , MICHELLE R	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
PHAM , KATHY L	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
POWELL , JAMIE	PHLEBOTOMIST	32,365	32,365	0	0	0	0
BOX , EBONE R	MEDICAL ASSISTANT	32,365	32,365	0	0	0	0
WATTS , MARY BELLE A	MEDICAL ASSISTANT	32,323	0	32,323	0	0	0
WILLIAMS , MARY K	GENETIC COUNSELOR	32,250	32,250	0	0	0	0
HALPINE , RUTH ANN	ORTHOPEDIC TECH	32,240	0	32,240	0	0	0
CAGLE , CASSANDRA FRANCES	ORTHOPEDIC TECH	32,240	0	32,240	0	0	0
HULSEY , HEATHER M	OPHTHALMIC ASSISTANT	32,100	32,100	0	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR I	31,881	31,881	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ODLUM , PATRICE S	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
HICKMAN JR , JIMMY A	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
RUSHING , ANGELA	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
WHITE , MARGARET J	MEDICAL ASSISTANT	31,803	0	31,803	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR II	31,749	31,749	0	0	0	0
SMITH , SHANA R	ACCESS COORDINATOR II	31,749	31,749	0	0	0	0
WRIGHT , PATRICIA A	PATIENT CARE TECHNICIAN	31,536	31,536	0	0	0	0
BROSSARD , REBECCA I	RN	31,462	31,462	0	0	0	0
HINES , SHARON R	RN	31,366	0	31,366	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	31,316	31,316	0	0	0	0
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	31,242	31,242	0	0	0	0
BERRY , CHARLES R	OPHTHALMIC ASSISTANT	31,200	31,200	0	0	0	0
EMERSON , GLENDA D	MEDICAL ASSISTANT	31,200	31,200	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	31,200	31,200	0	0	0	0
CROFT , RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS , SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
STADNIK , DARIUSZ	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
SMITH , MAKAYLA J	RN	31,148	31,148	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	31,024	0	31,024	0	0	0
ESAW , CORNETHEA M	ORTHOPEDIC TECH	31,013	31,013	0	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	31,013	31,013	0	0	0	0
BLONSKY , GARY	LICENSED CERTIFIED SOCIAL WORKER I	30,763	0	30,763	0	0	0
WILLIAMS , TIFFANY D	OPHTHALMIC ASSISTANT	30,750	30,750	0	0	0	0
HINTON , AMBER L	MEDICAL ASSISTANT	30,680	30,680	0	0	0	0
OWENS , LATINA L	MEDICAL ASSISTANT	30,638	0	30,638	0	0	0
LEWIS , LETOSHA G	MEDICAL ASSISTANT	30,638	30,638	0	0	0	0
DEVINE , MARY E	APRN	30,554	0	30,554	0	0	0
WYRICK , SHALETHA P	PHLEBOTOMIST	30,420	30,420	0	0	0	0
NEDOSEKINA , ANASTASIA V	PHLEBOTOMIST	30,420	30,420	0	0	0	0
JOHNSON , ANTOINETTE Y	RN	30,376	30,376	0	0	0	0
THOMAS , TINA L	MEDICAL ASSISTANT	30,368	30,368	0	0	0	0
HOELZEMAN , AMANDA L	RN	30,295	30,295	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR III	30,229	30,229	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	30,124	30,124	0	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	30,118	30,118	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	30,118	0	30,118	0	0	0
MCCOY , RORY A	ORTHOPEDIC TECH	30,000	30,000	0	0	0	0
KLING , MARLIE E	OPHTHALMIC ASSISTANT	30,000	30,000	0	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	29,890	29,890	0	0	0	0
THOMAS , TERI E	SOLID ORGAN TRANSPLANT COORD	29,799	29,799	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR I	29,776	29,776	0	0	0	0
ROBBINS , EMILY N	LICENSED CERTIFIED SOCIAL WORKER I	29,700	0	29,700	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	29,663	29,663	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	29,567	29,567	0	0	0	0
EMIS , DANIELLE C	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
HERNDON , NICOLE A	MEDICAL ASSISTANT	29,557	0	29,557	0	0	0
SMITH , CLASHERYL A	PATIENT CARE TECHNICIAN	29,557	0	0	0	29,557	0
COLEMAN , LAKENYA L	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
CALHOUN , DEBRA	ACCESS COORDINATOR III	29,557	0	29,557	0	0	0
MACON , MONICA E	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
GILLIAM , CHACE B	MEDICAL ASSISTANT	29,557	0	29,557	0	0	0
SANDERS , COFFEY P	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
GABRIEL , ASHLEE M	MEDICAL ASSISTANT	29,557	29,557	0	0	0	0
GARRISON , GREGORY E	MEDICAL ASSISTANT	29,536	29,536	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHANNON , KIMBERLY A	PATIENT CARE TECHNICIAN	29,515	29,515	0	0	0	0
PAIGE , LERONDA A	SOCIAL SERVICES CONSULTANT	29,500	29,500	0	0	0	0
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	29,444	0	29,444	0	0	0
BALL , REBEKAH H	LPN	29,436	0	29,436	0	0	0
DUKE , WESLEY A	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ROUNSAVILLE , TIMOTHY J	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
PIPKIN , GAYLE A	ADMINISTRATIVE COORDINATOR	29,191	29,191	0	0	0	0
EPPERSON , KRISTIN R	MEDICAL ASSISTANT	29,016	29,016	0	0	0	0
SUGGS , STEPHANIE J	MEDICAL ASSISTANT	29,016	29,016	0	0	0	0
BURLEY , PAULA L	SOLID ORGAN TRANSPLANT COORD	29,001	29,001	0	0	0	0
RODGERS , LAPORSSCHEA J	MEDICAL ASSISTANT	28,974	28,974	0	0	0	0
FARMER , JONATHAN K	MEDICAL ASSISTANT	28,974	28,974	0	0	0	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	28,801	0	28,801	0	0	0
YORK , DONNA G	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
CARLTON , DANNITA RENA	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
MAYO , SHALANDA S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
WATSON , BRANDON A	ADMINISTRATIVE SPECIALIST II	28,785	0	28,785	0	0	0
BROWN , JERRI D	MEDICAL ASSISTANT	28,613	28,613	0	0	0	0
WILLIAMS , TIFINEY L	MEDICAL ASSISTANT	28,613	28,613	0	0	0	0
BARRETT , JENNIFER R	ADMINISTRATIVE SPECIALIST III	28,611	0	28,611	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	28,555	28,555	0	0	0	0
JONES , SHANTEA R	PHLEBOTOMIST	28,475	28,475	0	0	0	0
MCCOY , JOELYBELLE B	MEDICAL ASSISTANT	28,454	0	28,454	0	0	0
SYKES , TEMEKIA C	MEDICAL ASSISTANT	28,454	28,454	0	0	0	0
MAZARIEGOS , DENNISE A	PHLEBOTOMIST	28,454	0	28,454	0	0	0
BEE , CHAKETA L	MEDICAL ASSISTANT	28,454	28,454	0	0	0	0
MOLDEN , TAMEKA N	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
HUNTER , GENESIS V	MEDICAL ASSISTANT	28,413	0	28,413	0	0	0
MCCRANEY , CARMEN PAIGE	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
DESANTIS , ABIGAIL I	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
WIGGINS , ALICIA A	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
PUMPHREY , DARRELL R	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
TAYLOR , TIFFANY L	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
GRADY , SAMANTHA L	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
BANKS , BRITTANI C	MEDICAL ASSISTANT	28,413	28,413	0	0	0	0
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	28,377	28,377	0	0	0	0
PALMER , CARRIE W	RN	28,295	28,295	0	0	0	0
YOUNG , DOROTHY L	PATIENT CARE TECHNICIAN	28,198	28,198	0	0	0	0
MCWILLIAMS , DORA R	MEDICAL ASSISTANT	28,163	0	0	0	28,163	0
JOHNSON , KEDRIA N	MEDICAL ASSISTANT	28,163	0	28,163	0	0	0
SCRUGGS , NICOLE L	MEDICAL ASSISTANT	28,163	0	28,163	0	0	0
THORNBERRY , LYNSEY A	MEDICAL ASSISTANT	28,163	28,163	0	0	0	0
CRANFORD , ASHLEY NICOLE	MEDICAL ASSISTANT	28,163	0	28,163	0	0	0
CHESTNUT , ALICIA N	MEDICAL ASSISTANT	28,163	28,163	0	0	0	0
PRETTY , DAYNETTE E	MEDICAL ASSISTANT	28,163	28,163	0	0	0	0
CUNNINGHAM , PORTIA R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
TOLBERT , JUANA M	ACCESS COORDINATOR II	28,079	28,079	0	0	0	0
MATTHEWS , SHANNA R	PATIENT SERVICES ASSOCIATE	28,040	28,040	0	0	0	0
WELCH , RUBY A	COMMUNITY HEALTH ADVOCATE	28,000	0	28,000	0	0	0
GIBSON , ASHLEY M	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
SANDERS , SAMONE S	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
FULLER , SYLVIA C	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
ROBINSON , LAQUISHIA A M	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
THOMAS , ASHLEE N	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0



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BEAL , LETICIA Z	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
JACKSON , ASHLEY N	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
ASHBY , LASHUNDRA C	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
BOZEMAN , MIESHA D	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
MERCHANT , AZMINA A	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
SMEDLEY , KOURTNEY D	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
GRADY , CONSTANCE	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
WILSON , LILLIE B	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
WARD , KATHERINE M	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
SMITH , JALESSA D	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
SMITH , MACKEISHA DENISE	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
HADLEY , DARVEL L	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
GARCIA VELEZ , CHARLOTTE	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
HIGGINS , PATREALL S	MEDICAL ASSISTANT	27,893	27,893	0	0	0	0
CLAY , JAIERRA K	MEDICAL ASSISTANT	27,893	0	27,893	0	0	0
WILLIAMS , GREGORY D.C.	PATIENT REPRESENTATIVE	27,823	0	27,823	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	27,664	0	27,664	0	0	0
JONES-SEALS , SUSIE	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
HARRIS , RAMONA L	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
COLEMAN , TREAVA D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
GIBBONS , KEWANA	THERAPEUTIC ACTIVITY PLANNER	27,484	27,484	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
CLARK , TANESIA R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
NICHOULS , TONYA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
BELLAMY , CARLOS D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
CO , MARIA ELSIE M	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
TAYLOR , ASHLEY O	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	27,198	0	27,198	0	0	0
WOODS , SHEERY R	REHAB THERAPY AIDE	27,153	27,153	0	0	0	0
DUARTE , LAURA S	PATIENT SERVICES ASSOCIATE	26,945	26,945	0	0	0	0
BURCH , KARA	PATIENT SERVICES ASSOCIATE	26,945	26,945	0	0	0	0
SMITH , CANDI D	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
JEFFERSON HUGHES , ASHLEY M	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
MARTIN , GAIL	PATIENT SERVICES ASSOCIATE	26,790	26,790	0	0	0	0
BUIRSE , MARY A	PHLEBOTOMIST	26,773	26,773	0	0	0	0
HART , DORIS S	PATIENT SERVICES ASSOCIATE	26,582	26,582	0	0	0	0
JOHNSON , ALLISON L	OPHTHALMIC ASSISTANT	26,434	26,434	0	0	0	0
LISENBAY , TONYA K	REHAB THERAPY MANAGER	26,375	26,375	0	0	0	0
HOLMES , SHAKITA L	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
VANDORPLE , DEREK K	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BRIGGS , SIRMETRIA E	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
MITCHELL , ALONTE A	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
CUMMINS , SHALISA M	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
SULLIVAN , VICTORIA E	PATIENT SERVICES ASSOCIATE	25,995	25,995	0	0	0	0
WEST , BRANDIE N	PATIENT CARE TECHNICIAN	25,928	25,928	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GHARAHGOZLOU , SHA M	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
SIMMONS , ALJEA	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HILL , ROSE A	PATIENT SERVICES COORDINATOR I	25,906	25,906	0	0	0	0
WHITMAN , ETUCIA S	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HOOKS , TAMARA L	PATIENT CARE TECHNICIAN	25,900	25,900	0	0	0	0
RICE , LEAH GARDNER	PROGRAM COORDINATOR	25,830	0	25,830	0	0	0
HARRIS , DOLORES R	PATIENT SERVICES ASSOCIATE	25,646	25,646	0	0	0	0
HIGGINS , ALICIA A	PATIENT CARE TECHNICIAN	25,608	25,608	0	0	0	0
BECK , JASON R	REHAB THERAPY AIDE	25,587	25,587	0	0	0	0
CRUSTERTSON , COREY A	PHLEBOTOMIST	25,575	25,575	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR I	25,503	25,503	0	0	0	0
SMITH , ALICE M	PATIENT SERVICES COORDINATOR I	25,503	25,503	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR I	25,503	25,503	0	0	0	0
ALEXANDER , ZAKKIYYA T	PATIENT SERVICES ASSOCIATE	25,334	25,334	0	0	0	0
HARRIS , EBONY C	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
PETTIT , BRITTANY M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
GRAY , CRYSTAL A.	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WILES , AMANDA N	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BLAKELY , NICOLE L	MEDICAL ASSISTANT	25,246	25,246	0	0	0	0
OUZTS , LINDSAY R	GENETIC COUNSELOR	25,200	0	25,200	0	0	0
BINGHAM , MICHELE R	LPN	25,189	25,189	0	0	0	0
ROBERTS , LAURA A	LPN	25,189	0	0	0	25,189	0
COLEMAN , JUJUAN A	ACCESS COORDINATOR II	25,168	25,168	0	0	0	0
PHILLIPS , HEATHER A	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
LAZO , KARL A	REHAB THERAPY AIDE	24,960	24,960	0	0	0	0
DAVIS , JAKE D	PATIENT SERVICES COORDINATOR I	24,877	24,877	0	0	0	0
ALLEN , MATTIE M	PATIENT SERVICES COORDINATOR I	24,877	24,877	0	0	0	0
GOSS , LINDSEY L	PATIENT SERVICES ASSOCIATE	24,870	24,870	0	0	0	0
JAMES , DELIA L	APRN	24,765	0	24,765	0	0	0
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	24,715	24,715	0	0	0	0
PITTMAN , DEVIN A	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
FRASE , MARIA THERESA P	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
GRIFFIN , YASMA S	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
HUDDLESTON , ALLEN L	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
ABRAMS , VERDIA	PATIENT CARE TECHNICIAN	24,563	24,563	0	0	0	0
HESELBEIN , SHALAE N	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
ROLSTON , CANDACE	APRN	24,480	0	24,480	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	24,402	0	24,402	0	0	0
DAVIS , GLENDA JOYCE	LICENSED PROFESSIONAL COUNSELOR I	24,128	0	24,128	0	0	0
WHALEY , DONESHA D	PATIENT SERVICES ASSOCIATE	24,076	24,076	0	0	0	0
NEYLAND , KEDECIA D	PATIENT SERVICES ASSOCIATE	23,962	23,962	0	0	0	0
WILBERT , BRANDON D	PATIENT SERVICES ASSOCIATE	23,961	23,961	0	0	0	0
THOMAS , TROY L	PATIENT SERVICES ASSOCIATE	23,948	23,948	0	0	0	0
WEST , LEANDRA D	PATIENT SERVICES ASSOCIATE	23,920	23,920	0	0	0	0
KELLY , CHASITY S	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
GRANDBOIS , JESSICA A	CALL CENTER OPERATOR	23,795	23,795	0	0	0	0
MCCOY , AMBER L	SUBSTANCE ABUSE COUNSELING TECH	23,625	0	23,625	0	0	0
JACKSON , TAREANA O	ACCESS COORDINATOR II	23,559	0	0	0	23,559	0
JONES , JALISA M	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
EDWARDS , MAYA D	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
CRAIG , REBECCA	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
BOBO , ELIZABETH A	RN	23,265	23,265	0	0	0	0
LEWIS , DEAUNNA L	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KELLER, KATHERINE L	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
PIERCE, BENJAMIN O	PATIENT SERVICES COORDINATOR I	23,067	23,067	0	0	0	0
SIMMONS, ALEXUS MONIQUE	PATIENT SERVICES COORDINATOR I	23,067	23,067	0	0	0	0
REKTOR, ROBYN D	RESEARCH WRITER	22,942	22,942	0	0	0	0
MUHAMMAD, BILAYRAH L	PHLEBOTOMIST	22,880	22,880	0	0	0	0
JACOBS, DARIA N	PROGRAM COORDINATOR - INTERMED	22,800	0	22,800	0	0	0
TYRA, PATSY L	PATIENT CARE TECHNICIAN	22,723	22,723	0	0	0	0
COOK, BRANDI M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	22,610	22,610	0	0	0	0
STONE, KIMBERLY R	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
LOPEZ, ROLANDO M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
YOUNG, JENNIFER A	PATIENT CARE TECHNICIAN	22,609	22,609	0	0	0	0
ADNEY, JACOB A	PATIENT AMBASSADOR	22,327	22,327	0	0	0	0
HAYNES, EMMA J	EQUIPMENT TECH	21,876	21,876	0	0	0	0
WAYLAN, MONA L	CLINICAL SERVICES MANAGER	21,519	21,519	0	0	0	0
BRYLES, PAMELA L	PROJECT SPECIALIST	21,500	21,500	0	0	0	0
GARDENHIRE, KIMBERLY E	CLINICAL APPLICATION ANALYST SENIOR	21,300	21,300	0	0	0	0
HUNT, KIMBERLY L	SPEECH LANGUAGE PATHOLOGIST ASSISTANT	21,295	21,295	0	0	0	0
PEARSON, MARCUS T	PATIENT TRANSPORTER	21,221	0	21,221	0	0	0
MILONI, ANTHONY J	REHAB THERAPY AIDE	20,800	20,800	0	0	0	0
CALL, KAREN M	ADMINISTRATIVE COORDINATOR	20,284	0	20,284	0	0	0
MEDLEY, JASMINE R	OUTREACH COORDINATOR	20,000	20,000	0	0	0	0
MILES II, DAVID A	ADMINISTRATIVE COORDINATOR	19,000	0	19,000	0	0	0
GUINTO, MARIA C	PATIENT CARE TECHNICIAN	18,954	18,954	0	0	0	0
ABELE, JEREMY W	ACCESS COORDINATOR II	18,651	18,651	0	0	0	0
CATES, AMY TERESA	LICENSED CERTIFIED SOCIAL WORKER I	18,458	18,458	0	0	0	0
BLOCK, JAMIE S	LICENSED PROFESSIONAL COUNSELOR I	18,113	0	18,113	0	0	0
GIDEON, THERESA A	LPN	18,005	18,005	0	0	0	0
TILLMAN, JUAN E	MEDICAL ASSISTANT	17,622	0	17,622	0	0	0
JEFFERSON, PAULA K	ADMINISTRATIVE ANALYST	17,309	17,309	0	0	0	0
JETT, TINA A	RN	16,900	16,900	0	0	0	0
BROWN, CHARITY M	RN	16,900	16,900	0	0	0	0
BUTLER, BROOKE A	LICENSED MASTERS SOCIAL WORKER I	16,640	0	16,640	0	0	0
DOVE, ERICA A	NURSING UNIT COORDINATOR	16,500	16,500	0	0	0	0
POWELL, FADELLE Q	SOLID ORGAN TRANSPLANT COORD	16,457	16,457	0	0	0	0
BROWN, TRINA RENEE	ORTHOPEDIC TECH	16,442	16,442	0	0	0	0
BREWER, JERE C	SUBSTANCE ABUSE COUNSELING TECH	16,207	0	16,207	0	0	0
LENNARTZ, CATHY J	CLINICAL SERVICES MANAGER	15,840	15,840	0	0	0	0
WHITE, LATONYA T	MEDICAL ASSISTANT	15,621	15,621	0	0	0	0
MYHAND, JEANNIE R	MEDICAL ASSISTANT	15,218	15,218	0	0	0	0
BURKS, LISA M	LPN	15,113	0	15,113	0	0	0
HARRINGTON, LESLIE R	NEUROPSYCHOLOGICAN TECHNICIAN	14,925	0	14,925	0	0	0
JOHNSON, DEBRA J	INSTRUMENT TECH I	14,701	14,701	0	0	0	0
HEALY, MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	14,656	0	14,656	0	0	0
COLLIER, KAMILIAH J	MEDICAL ASSISTANT	14,508	14,508	0	0	0	0
MORTON, DEBRA	REHAB THERAPY AIDE	14,477	14,477	0	0	0	0
SNOWDEN, ERICA L	MEDICAL ASSISTANT	14,307	14,307	0	0	0	0
WALLACE, CESALIE D	APRN	13,992	0	13,992	0	0	0
JANSEN, CYNTHIA C	RN	13,212	0	13,212	0	0	0
MOORE, APRIL D	CLINICAL SERVICES MANAGER	13,068	13,068	0	0	0	0
MURALI, PRIYANKA	EQUIPMENT TECH	12,480	12,480	0	0	0	0
BRANDON, DELORES A	ACCESS COORDINATOR II	12,020	12,020	0	0	0	0
RISSLER, ANITA B	APRN	10,912	0	10,912	0	0	0
REED, ROSA E	CLINICAL INTERPRETER	10,826	10,826	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TINER , THERESA N	PROGRAM COORDINATOR	10,500	0	10,500	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,192	10,192	0	0	0	0
SNODGRES , JEFFREY S	TRANSPLANT PROCEDURE TECHNICIAN	10,143	10,143	0	0	0	0
HODGE , LAQUEITA A	PROGRAM COORDINATOR	8,888	0	8,888	0	0	0
BARRINGER , SHANNON N	CLINICAL SERVICES MANAGER	8,340	0	8,340	0	0	0
OHOLENDT , CHRISTOPHER K	REHAB THERAPY MANAGER	8,197	8,197	0	0	0	0
MCWEENY , ELIZABETH K	SPEECH THERAPIST	7,887	7,887	0	0	0	0
DAVIS , AMANDA G	SPEECH THERAPIST	7,656	7,656	0	0	0	0
VANDIVER , MELISSA B	PRACTICE MANAGER	6,274	0	6,274	0	0	0
MARSHALL , SEDRICK R	REHAB THERAPY AIDE	5,320	5,320	0	0	0	0
SKINNER , JUNE A	NURSING UNIT COORDINATOR	4,653	4,653	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
WHITE , CHEYENNE N	RN	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
BUTLER , KAYLEE A	RN	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
LARKPOR , DANIELLE D	PROGRAM COORDINATOR	4,188	4,188	0	0	0	0
CURTIS , DONNA S	RN	3,753	0	3,753	0	0	0
FORRESTER , MELISSA L	BUSINESS MANAGER	3,229	3,229	0	0	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	1,759	0	1,759	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	190	190	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL SERVICE LINES</b>		<b>84,284,406</b>	<b>63,182,393</b>	<b>20,674,033</b>	<b>0</b>	<b>427,980</b>	<b>0</b>
<b>ICE</b>	<b>INTEGRATED CLINICAL ENTERPRISES</b>						
<b>ICF0001F</b>	<b>FINANCIAL REVENUE CYCLE</b>						
TURNAGE , RICHARD HAMPTON	SENIOR VC & CEO MEDICAL CENTER	742,500	742,500	0	0	0	0
WHITE , PAULA M	INTEGRATED REVENUE CYCLE OFFICER	170,248	0	170,248	0	0	0
BELEW , GEORGE E	DIRECTOR OF BUSINESS PLANNING	122,819	122,819	0	0	0	0
NIRENBERG , CHARLOTTE L	DIRECTOR OF PATIENT BILLING SERVICES	110,550	110,550	0	0	0	0
NEWMAN III , JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	107,504	107,504	0	0	0	0
KEMPER , JEANETTE B	REIMBURSEMENT ANALYST	104,000	104,000	0	0	0	0
GROSS , ANGELA AMY M	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	99,578	99,578	0	0	0	0
INMON , LINDA S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	97,385	0	97,385	0	0	0
REBSAMEN , PAUL E	DIRECTOR OF PATIENT BILLING SERVICES	94,477	0	94,477	0	0	0
WILSON , SANDRA S	CLINICAL SERVICES MANAGER	92,467	92,467	0	0	0	0
JOHNSON , VALERIE L	HOSPITAL FINANCIAL MANAGER	92,259	92,259	0	0	0	0
MCCLENDON-POPA , MARLA P	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	90,526	90,526	0	0	0	0
CHEATHAM , FRANCES A	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	90,526	90,526	0	0	0	0
BARNARD , NINA A	HOSPITAL FINANCIAL MANAGER	90,000	90,000	0	0	0	0
SELLARS , DEBRA L	ASSISTANT DIRECTOR OF CUMG	86,539	0	86,539	0	0	0
HALL , SANDRA A	ASSOCIATE DIRECTOR OF HIM	86,108	86,108	0	0	0	0
OSBURN , JACQUE K	ASSOCIATE DIRECTOR OF HIM	85,228	85,228	0	0	0	0
THOMPSON , DAVID R	ASSOCIATE DIRECTOR OF HIM	85,228	85,228	0	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	84,825	0	84,825	0	0	0
DINSMORE , DEBORAH E	MANAGER OF INTERNAL REPORTING	84,000	84,000	0	0	0	0
OLSEN , GRANT M	INFORMATION TECHNOLOGY MANAGER	82,539	0	82,539	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TABOR , JULIE A	DECISION SUPPORT SUPERVISOR	82,008	82,008	0	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	80,500	80,500	0	0	0	0
MURDOCK , TERESA L	ACCOUNTING MANAGER	80,000	80,000	0	0	0	0
THOMPSON , BRYAN C	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	79,950	0	79,950	0	0	0
BYRD , ELIZABETH P	ACCOUNTING MANAGER	79,322	79,322	0	0	0	0
WAKEFIELD , JESSICA L	ASSISTANT DEPARTMENT ADMINISTRATOR	79,322	79,322	0	0	0	0
MCFATE , PATRICIA M	ASSISTANT DIRECTOR OF PROGRAMS	78,499	0	78,499	0	0	0
ROBY , PATRICIA J	DEPARTMENT DEVELOPMENT DIRECTOR	78,383	0	78,383	0	0	0
MCCALLON , STORMY R	MANAGER OF HOSPITAL CODING	76,958	76,958	0	0	0	0
HUSKEY , SHEILA A	PRACTICE MANAGER	76,818	76,818	0	0	0	0
SEAGER , DIANNE F	RN	75,754	75,754	0	0	0	0
MERCER , LEAANN	NURSE SUPERVISOR	75,712	75,712	0	0	0	0
ALLEN , PATRE DENISE	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	75,000	75,000	0	0	0	0
JOYCE , DENISE B	APPLICATIONS SYSTEMS ANALYST - SENIOR	75,000	75,000	0	0	0	0
THOMAS , MELISSA L	RN	74,584	74,584	0	0	0	0
HARRINGTON , MARY E	FINANCE/COMMUNICATION COORDINATOR	74,178	0	74,178	0	0	0
HARDING , JANELL L	PRACTICE MANAGER	74,000	74,000	0	0	0	0
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	73,560	73,560	0	0	0	0
WELCH , ROSALIND M	RN	73,341	73,341	0	0	0	0
FELKER , MARY S	RN	73,258	73,258	0	0	0	0
COLEMAN , SHERNETTE A	NURSE MANAGER	73,108	73,108	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	71,508	71,508	0	0	0	0
SWAYZE , MONTE R	PROGRAM MANAGER	70,620	70,620	0	0	0	0
CREEL , ANN M	CLINICAL DOCUMENTATION SPECIALIST II	70,533	70,533	0	0	0	0
WALKER , KAMELA M	NURSE SUPERVISOR	70,304	70,304	0	0	0	0
PERKINS , JEANETTE M	RN	70,143	70,143	0	0	0	0
MONTGOMERY , DONNELL A	PRACTICE MANAGER	70,000	70,000	0	0	0	0
RAMHIT , INDIRA	NURSE SUPERVISOR	69,359	69,359	0	0	0	0
WILLIAMS , TRACEY D	RN	69,149	69,149	0	0	0	0
YIELDING , GLENDA J	FINANCIAL SPECIALIST	69,133	69,133	0	0	0	0
TURNER , CAROL L	RN	68,785	68,785	0	0	0	0
STEED , KIMBERLY	RN	68,721	68,721	0	0	0	0
FORD , AMY L	RN	68,661	68,661	0	0	0	0
PARKER , BURKWIN J	BEHAVIORAL HEALTH PRACTICE MANAGER-PRI	68,640	0	68,640	0	0	0
TRUSTY , LAURA L	RN	68,266	68,266	0	0	0	0
MILLER , WENDY K	PRACTICE MANAGER	68,170	68,170	0	0	0	0
PYLE , LINDA M	REVENUE MANAGER	67,902	67,902	0	0	0	0
PATRICK , PAULA J	PRACTICE MANAGER	67,650	67,650	0	0	0	0
TAYLOR , MECHELE L	PRACTICE MANAGER	67,650	67,650	0	0	0	0
LEWIS , BRENDA S	RN	67,600	67,600	0	0	0	0
MCGUIRE , ANTHONY EDGAR	HEALTHCARE INFORMATICS ANALYST - SENIOR	67,100	67,100	0	0	0	0
BLACK , TERRY A	RN CASE MANAGER	67,000	67,000	0	0	0	0
JUDGE , LORI A	GLOBAL TEAM MANAGER	67,000	67,000	0	0	0	0
ALLEN , JENNIFER D	COLLECTIONS MANAGER	66,119	66,119	0	0	0	0
DAVENPORT , DEBORAH A	RN	66,061	66,061	0	0	0	0
ACORD , ELAINE M	NURSE SUPERVISOR	66,061	66,061	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	65,927	65,927	0	0	0	0
INGALLS-HOPPS , DONNA L	PAYMENT POSTING MANAGER	65,751	0	65,751	0	0	0
MUSE , BEN BEM	CLINICAL DOCUMENTATION SPECIALIST II	65,523	65,523	0	0	0	0
THOMAS , TAMARA M	MANAGER OF BUDGET/FINANCIAL REPORTING	65,325	0	65,325	0	0	0
BENEDETTI , BELINDA K	CASH CONTROL MANAGER	65,125	65,125	0	0	0	0
TYLER , DEBBIE LYNN	ASSISTANT DIRECTOR OF OPERATIONS	65,042	0	65,042	0	0	0
MCNEELY , MICHAEL K	CLINICAL DOCUMENTATION SPECIALIST I	64,386	64,386	0	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	64,386	64,386	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PORTER , DONYALE C	RN	64,293	64,293	0	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	64,004	0	64,004	0	0	0
THOMPSON , EDWARD R	HIM SYSTEMS ANALYST	63,782	63,782	0	0	0	0
ASHLEY , KELLY J	SYSTEMS ADMINISTRATOR ASSOCIATE	63,707	0	63,707	0	0	0
VONDRESKY , KAREN K	RN	62,733	62,733	0	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	62,450	0	62,450	0	0	0
TYHURST , BRETT	DEPARTMENT DEVELOPMENT DIRECTOR	62,101	0	62,101	0	0	0
SKINNER , BONNIE E	MANAGER OF HOSPITAL CODING	61,735	61,735	0	0	0	0
TETENS LONG , SHERRY L	HIM MANAGER	60,326	60,326	0	0	0	0
HARALSON , DEIDRE	HIM MANAGER	60,326	60,326	0	0	0	0
MARKS , TAYAE S	ACCESS MANAGER	60,105	60,105	0	0	0	0
BENSON , JULIE LYN	CLINICAL APPLICATION ANALYST SENIOR	60,000	60,000	0	0	0	0
VOGELPOHL , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	59,274	0	59,274	0	0	0
PRICE , SHARON	HIM SYSTEMS ANALYST	59,000	59,000	0	0	0	0
SMITH , PAULA M	MANAGER OF CLINIC CODING	58,954	58,954	0	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	58,569	0	58,569	0	0	0
MURPHY , COMMENT B	APPLICATION SUPPORT ANALYST	57,857	0	57,857	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	57,848	57,848	0	0	0	0
KIRBY , CARA D	HIM SYSTEMS ANALYST	57,788	57,788	0	0	0	0
SCHWAESDALL , LISA A	MANAGER OF CODING	57,585	0	57,585	0	0	0
MILLER , BRYCE D	HIM SYSTEMS ANALYST	57,500	57,500	0	0	0	0
DAVISON II , GLENDA SUE	HIM SYSTEMS ANALYST	57,500	57,500	0	0	0	0
MARTIN , MARY J	CREDIT MANAGER	57,088	0	57,088	0	0	0
PIGSEE , EARLINE T	QUALITY CONTROL MANAGER	57,000	57,000	0	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	56,381	0	56,381	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	56,207	56,207	0	0	0	0
FLORES , KRISTINA L	CLINICAL APPLICATION ANALYST SENIOR	55,909	55,909	0	0	0	0
FARMER , DORIS R	ACCESS MANAGER	55,850	55,850	0	0	0	0
COLEMAN , SHANNON K	MANAGER OF OPERATIONS	55,850	55,850	0	0	0	0
MHLANGA , JONATHAN J	COMMERCIAL MANAGER	55,659	55,659	0	0	0	0
TIPTON , DEANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,630	55,630	0	0	0	0
REYNA , TINA P	REVENUE MANAGER	55,220	0	55,220	0	0	0
BLANTON , MICHELLE L	HIM MANAGER	55,119	55,119	0	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST SENIOR	55,055	55,055	0	0	0	0
GUIRE , JOHN T	CANCER REGISTRY DIRECTOR	55,000	55,000	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	54,760	54,760	0	0	0	0
NICHOLS , DORIS	RN	54,752	54,752	0	0	0	0
HILDRETH , CELYA R	RN	54,683	54,683	0	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	53,812	0	53,812	0	0	0
BARKER , STELLA S	MANAGER OF CODING	53,768	0	53,768	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	53,387	53,387	0	0	0	0
HELPER , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	53,376	53,376	0	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	53,354	53,354	0	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	53,305	53,305	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	53,197	53,197	0	0	0	0
WILSON , SUE L	BILLING MANAGER	53,124	0	53,124	0	0	0
FARNSWORTH , PATRICIA F	CLINICAL DOCUMENTATION SPECIALIST I	52,771	52,771	0	0	0	0
PAYNE , KRISTINA L	ACCESS MANAGER	52,416	52,416	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	52,368	52,368	0	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	52,341	0	52,341	0	0	0
BOLDEN , KAREN S	COST ALLOCATION COORDINATOR	52,280	52,280	0	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	52,196	0	52,196	0	0	0
SPENCER , SHARON A	RN	52,176	52,176	0	0	0	0

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KNICELY , ANDREA M	BUDGET DIVISIONAL ANALYST	52,000	52,000	0	0	0	0
ENRIQUEZ , MARGARET A	MANAGER OF CODING	52,000	0	52,000	0	0	0
FOSTER , REBECCA J	RN	51,917	51,917	0	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	51,800	0	51,800	0	0	0
MCVINNEY , DIANE L	REVENUE MANAGER	51,660	0	51,660	0	0	0
BONNER , KIMBERLY C	MANAGER OF OPERATIONS	51,255	51,255	0	0	0	0
HURLEY , JEANNA M	COST ALLOCATION COORDINATOR	51,255	51,255	0	0	0	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	51,140	0	51,140	0	0	0
MILLER , JESSICA L	ACCESS SUPERVISOR	51,091	51,091	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	50,475	50,475	0	0	0	0
WILLIAMS , KERRY L	MANAGER OF CODING	50,250	0	50,250	0	0	0
CARTER , TOMMIE J	BILLING MANAGER	50,023	0	50,023	0	0	0
GAMMILL , ERIC D	CLINICAL DOCUMENTATION SPECIALIST I	50,000	50,000	0	0	0	0
GILLERAN , MICHELLE L	CLINICAL DOCUMENTATION SPECIALIST I	50,000	50,000	0	0	0	0
HOWARD , LESLIE M	CLINICAL DOCUMENTATION SPECIALIST I	50,000	50,000	0	0	0	0
HERAL PATRICK , KASEY D	MANAGER OF OPERATIONS	50,000	50,000	0	0	0	0
CARTER , SALONICA N	REVENUE MANAGER	50,000	0	50,000	0	0	0
POOLE , DANELE A	REVENUE MANAGER	49,932	0	49,932	0	0	0
PEVYTOE , CHRIS A	REVENUE MANAGER	49,820	0	49,820	0	0	0
WILLIAMS , DAWN P	ACCESS MANAGER	49,432	49,432	0	0	0	0
MOORE , YOLANDA L	MANAGER OF REGISTRATION	49,432	49,432	0	0	0	0
HARRIS , JULIA N	CERTIFIED PROCEDURAL CODING SPECIALIST	49,319	0	49,319	0	0	0
JONES , LINDA M	AUDIT & BILLING COMPLIANCE SPECIALIST	49,147	49,147	0	0	0	0
WASHINGTON , KIMBERLY Y	ACCESS MANAGER	49,000	49,000	0	0	0	0
HOWARD , AMY	REVENUE MANAGER	48,725	0	48,725	0	0	0
CORRIVEAU , KYLIE J	REVENUE MANAGER	48,470	0	48,470	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	48,227	0	48,227	0	0	0
NORTHCUTT , LENA M	MANAGER OF REGISTRATION	48,222	48,222	0	0	0	0
LANG , DALE W	REVENUE MANAGER	48,000	0	48,000	0	0	0
BEVANS , SHAWNA C	CERTIFIED PROCEDURAL CODING SPECIALIST	47,981	0	47,981	0	0	0
SVOBODA , GALISA J	CERTIFIED PROCEDURAL CODING SPECIALIST	47,975	47,975	0	0	0	0
VANCE , MARLA Y	REVENUE MANAGER	47,845	0	47,845	0	0	0
SHIPP , SARAH K	CERTIFIED PROCEDURAL CODING SPECIALIST	47,840	47,840	0	0	0	0
SISCO , KAREN J	CERTIFIED PROCEDURAL CODING SPECIALIST	47,731	47,731	0	0	0	0
GARLAND , PAIGE N	MEDICAID MANAGER	47,698	47,698	0	0	0	0
ROBERTS , REBECCA ANN	CLINICAL APPLICATION ANALYST SENIOR	47,667	0	47,667	0	0	0
PARKS , BRENDA A	BILLING ANALYST	47,667	0	47,667	0	0	0
FOSCUE , TERESA J	REVENUE MANAGER	47,500	0	47,500	0	0	0
DAVENPORT , NANCY C	CERTIFIED PROCEDURAL CODING SPECIALIST	47,499	47,499	0	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	47,101	0	47,101	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	47,064	0	47,064	0	0	0
SMITH , ELIZABETH M	BILLING ANALYST	47,052	0	47,052	0	0	0
GOCIO , SUSAN C	RN	47,050	0	47,050	0	0	0
ARNOLD , KIM F	CERTIFIED PROCEDURAL CODING SPECIALIST	47,018	47,018	0	0	0	0
BRYLES , LARONDA	PROJECT MANAGER	47,000	0	47,000	0	0	0
HARRIS , PAULA R	BILLING ANALYST	46,981	0	46,981	0	0	0
TONEY , LADEALIA ANN	QUALITY CONTROL MANAGER	46,927	46,927	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	46,920	46,920	0	0	0	0
JONES , VALERIE A	TRAINING SPECIALIST	46,640	0	46,640	0	0	0
NELLUMS , MARY B	DIRECTOR OF ADMISSIONS	46,529	46,529	0	0	0	0
WAWAK , SARA M	REVENUE MANAGER	46,500	0	46,500	0	0	0
KING , MELANIE A	BILLING ANALYST	46,455	0	46,455	0	0	0
TOLBERT , GRETA M	ACCESS SUPERVISOR	46,446	46,446	0	0	0	0
PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	46,426	0	46,426	0	0	0

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MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	46,416	0	46,416	0	0	0
COOPER , SAUNDRA G	DATA MANAGER	46,228	46,228	0	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	46,201	46,201	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	46,201	46,201	0	0	0	0
PRITCHETT , VIRGINIA L	MANAGER OF CODING	46,201	0	46,201	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	45,939	45,939	0	0	0	0
MATTHEWS , MARNISHIA NICOLE	ACCESS SUPERVISOR	45,927	45,927	0	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	45,810	45,810	0	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	45,460	0	45,460	0	0	0
SPRIGGS , JENNIFER D	CONTRACTS ANALYST - ASSOCIATE	45,260	0	45,260	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	45,154	45,154	0	0	0	0
FRAY , KARLONDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	45,150	0	45,150	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	45,079	45,079	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	44,872	44,872	0	0	0	0
ELLISON , NADIR E	ACCESS SUPERVISOR	44,866	0	44,866	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	44,711	0	44,711	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,695	44,695	0	0	0	0
MURPHY , KATHLEEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,574	0	44,574	0	0	0
HAMILTON , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,546	0	44,546	0	0	0
ROGERS , CATHERINE SUE	CERTIFIED PROCEDURAL CODING SPECIALIST	44,512	0	44,512	0	0	0
FORTUNE , SUSANNA	CERTIFIED PROCEDURAL CODING SPECIALIST	44,500	44,500	0	0	0	0
JOHNSON , ANGELA L	ACCESS SUPERVISOR	44,500	44,500	0	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,489	0	44,489	0	0	0
WILLIAMS , CAROL B CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	44,462	44,462	0	0	0	0
KLINE , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,462	44,462	0	0	0	0
MILLIGAN , EDRA R	MEDICAL BILLING SPECIALIST	44,347	0	44,347	0	0	0
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,283	0	44,283	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	44,136	44,136	0	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	44,051	44,051	0	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	43,940	0	43,940	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	43,901	43,901	0	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,823	43,823	0	0	0	0
TORRENCE , MAXINE	CERTIFIED PROCEDURAL CODING SPECIALIST	43,823	0	43,823	0	0	0
DUNCAN , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,822	43,822	0	0	0	0
BAKER , DEBRA K	MEDICAID MANAGER	43,750	43,750	0	0	0	0
PYLE , TERESA L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,725	0	43,725	0	0	0
ADAMS , CHRISTINA M	MANAGER OF SPECIAL SERVICES	43,700	43,700	0	0	0	0
POLSTON , PHYLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,660	43,660	0	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,609	43,609	0	0	0	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,604	0	43,604	0	0	0
STEADMAN , REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,497	0	43,497	0	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPECIALIST	43,485	43,485	0	0	0	0
BLAINE , MARY	CERTIFIED PROCEDURAL CODING SPECIALIST	43,373	43,373	0	0	0	0
TURNER , JENNIFER L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,373	43,373	0	0	0	0
BRADLEY , VANESSA J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	43,368	0	43,368	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	43,358	0	43,358	0	0	0
MCCRARY , MARTELIA L	MEDICAL LANGUAGE SPECIALIST III	43,337	43,337	0	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,258	43,258	0	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,062	43,062	0	0	0	0
RANDOLPH , ANGELIA M	MEDICAL BILLING SPECIALIST	43,059	43,059	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	43,054	43,054	0	0	0	0
AGNEW , JULIA M	DATA MANAGER	43,040	43,040	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POWELL , SANDRA F	ADMINISTRATIVE ANALYST	43,029	0	43,029	0	0	0
REED , JOAN C	CERTIFIED PROCEDURAL CODING SPECIALIST	42,809	0	42,809	0	0	0
OWENS , NINA K	ACCOUNTANT	42,808	42,808	0	0	0	0
INGRAM , TERRI D	ACCOUNTANT	42,808	42,808	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	42,808	42,808	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	42,808	42,808	0	0	0	0
SHUPTRINE , DEBRA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,753	0	42,753	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,627	42,627	0	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	42,559	0	42,559	0	0	0
CRENSHAW , TAMMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	0	42,541	0	0	0
COLLIER , RAQUEL E	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	0	42,541	0	0	0
CARLTON , TAMMY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
YACOBACK , ELISABETH A	REVENUE MANAGER	42,500	0	42,500	0	0	0
STELL , KATHRYN J	CERTIFIED PROCEDURAL CODING SPEC - LEAD	42,475	0	42,475	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,389	42,389	0	0	0	0
HENDRICKSON , ALICE D	MEDICAL LANGUAGE SPECIALIST III	42,385	42,385	0	0	0	0
BOOTH , ASHLEY N	ACCESS SUPERVISOR	42,336	42,336	0	0	0	0
BROWN , DEBORAH J	ADMINISTRATIVE ANALYST	42,335	0	42,335	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,326	42,326	0	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	42,126	42,126	0	0	0	0
RIDLING , DEBBIE A	FINANCIAL SPECIALIST	42,120	42,120	0	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,110	42,110	0	0	0	0
COLLARD , CINDY A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
HARRIS , STEPHANIE M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
WILLIAMS , KHADIJAH O	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
FOX , AMANDA N	REVENUE MANAGER	42,000	0	42,000	0	0	0
PIFER , TRACY S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,000	0	42,000	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	41,941	41,941	0	0	0	0
KLING , SHAWNA M	CONTRACTS ANALYST - ASSOCIATE	41,905	0	41,905	0	0	0
ONEAL , LEE A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,610	0	41,610	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,597	0	41,597	0	0	0
JONES , GINA D	CERTIFIED PROCEDURAL CODING SPECIALIST	41,595	41,595	0	0	0	0
HARSHAW LOUDEN , REDONIA B	PROGRAM COORDINATOR	41,544	41,544	0	0	0	0
ZIMMEREKNER , MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	41,471	41,471	0	0	0	0
MOORE , TELISHA Y	CERTIFIED PROCEDURAL CODING SPECIALIST	41,376	41,376	0	0	0	0
CREASEY , AMANDA C	CERTIFIED PROCEDURAL CODING SPECIALIST	41,374	41,374	0	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	41,361	0	41,361	0	0	0
MYERS , MARVA A	DEPARTMENT BUSINESS COORDINATOR	41,346	0	41,346	0	0	0
HUGHES , MARTHA A	MEDICAL LANGUAGE SPECIALIST II	41,270	41,270	0	0	0	0
CORNISH , DONNA	MEDICAL LANGUAGE SPECIALIST III	41,270	41,270	0	0	0	0
CHUMLEY , CHERIE L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,185	0	41,185	0	0	0
JONES , NATASHA C	CREDIT MANAGER	41,166	0	41,166	0	0	0
HAYES , JESSICA A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,056	0	41,056	0	0	0
GUYDON , VERONICA	REVENUE SPECIALIST	41,000	41,000	0	0	0	0
CASTILLO , HALEY	CLINICAL DOCUMENTATION SPECIALIST I	41,000	41,000	0	0	0	0
JENSEN , MARY E	REVENUE SUPPORT ANALYST	40,905	40,905	0	0	0	0
PLUMP , ELIZABETH F	PATIENT RESOURCE LIAISON	40,831	40,831	0	0	0	0
KEENE , KELSIE K	CERTIFIED PROCEDURAL CODING SPECIALIST	40,789	40,789	0	0	0	0
ISON , SHEILA L	MEDICAL BILLING SPECIALIST	40,734	40,734	0	0	0	0
MARTIN , DEBORAH L	PROGRAM COORDINATOR	40,729	40,729	0	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,702	40,702	0	0	0	0
CAROTHERS , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,702	40,702	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
REYES , GLORIA	CLINICAL INTERPRETER	40,698	40,698	0	0	0	0
HODGES , JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	40,658	40,658	0	0	0	0
HARASYM , LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	40,576	40,576	0	0	0	0
HUBBARD , MELISSA L	CONTRACTS ANALYST - ASSOCIATE	40,544	0	40,544	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST SENIOR	40,500	40,500	0	0	0	0
BOYCE , JAKE T	ACCESS SUPERVISOR	40,469	40,469	0	0	0	0
GONZALEZ , DANIEL W	MEDICAL BILLING ANALYST SUPERVISOR	40,425	40,425	0	0	0	0
SPENCE , MITZI D	MEDICAL LANGUAGE SPECIALIST III	40,263	40,263	0	0	0	0
TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	40,257	0	40,257	0	0	0
DUNAVANT , SAORI K	HEALTH INFORMATION SPECIALIST	40,000	40,000	0	0	0	0
SOTO , LIZZETTE W	CLINICAL INTERPRETER	40,000	40,000	0	0	0	0
BRYANT , LOUISE L	DEPARTMENT BUSINESS COORDINATOR	39,984	0	39,984	0	0	0
HOLT , MARIANNE M	ADMINISTRATIVE ANALYST	39,964	0	39,964	0	0	0
BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,753	39,753	0	0	0	0
FISHER , JANA E	HEALTH INFORMATION SPECIALIST	39,746	39,746	0	0	0	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,616	0	39,616	0	0	0
BROCKMAN , MECHELE	HEALTH INFORMATION SPECIALIST	39,600	39,600	0	0	0	0
CORRIVEAU , JAMES R	HEALTH INFORMATION SPECIALIST	39,594	39,594	0	0	0	0
WILLIAMS , SHELLA R	ADMINISTRATIVE ANALYST	39,573	0	39,573	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	39,573	0	39,573	0	0	0
PAUL , BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,539	39,539	0	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,539	39,539	0	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,300	39,300	0	0	0	0
JOHNSON-REESE , TIFFANY N	HEALTH INFORMATION SPECIALIST	39,250	39,250	0	0	0	0
LAMBERT , MICHELLE	ACCESS MANAGER	39,176	39,176	0	0	0	0
SANDERS , ANNE S	BILLING ANALYST	39,132	0	39,132	0	0	0
RACY , CYNTHIA B	ADMINISTRATIVE SPECIALIST III	39,050	0	39,050	0	0	0
BAKER , RUPERTA P	ADMINISTRATIVE ANALYST	39,005	0	39,005	0	0	0
ANAND , SANGEETHA	HEALTH INFORMATION SPECIALIST	38,967	38,967	0	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	38,816	0	38,816	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	0	38,763	0	0	0
CONLEY , ANGEL G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	0	38,763	0	0	0
YARBROUGH , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	38,763	38,763	0	0	0	0
TIBBETT , ANGELA D	CERTIFIED PROCEDURAL CODING SPECIALIST	38,760	38,760	0	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	38,756	38,756	0	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	38,646	0	38,646	0	0	0
LEWIS , RUTHELINTA L	PATIENT REPRESENTATIVE	38,572	38,572	0	0	0	0
JACKSON , ALISA D	MEDICAL DIAGNOSTIC ANALYST	38,553	38,553	0	0	0	0
TUCKER , NATASHA S	BILLING ANALYST	38,500	0	38,500	0	0	0
MOREHART , STACEY Y	ASSISTANT BUSINESS MANAGER	38,500	38,500	0	0	0	0
HERREN , TAMMI	MEDICAL LANGUAGE SPECIALIST II	38,455	38,455	0	0	0	0
MCCOWEN , LORI L	PATIENT REPRESENTATIVE	38,425	38,425	0	0	0	0
DOTY , MICHELLE P	ADMINISTRATIVE ANALYST	38,296	0	38,296	0	0	0
WHITE-MOORE , GALE W	FINANCIAL COUNSELING SPECIALIST	38,267	38,267	0	0	0	0
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	38,157	0	38,157	0	0	0
BLACKMAN , LATASHA J	ACCESS SUPERVISOR	38,126	0	0	0	0	0
SCOTT , JENNIFER J	CERTIFIED PROCEDURAL CODING SPECIALIST	38,000	38,000	0	0	0	0
POLLACK , AMBER R	HEALTH INFORMATION SPECIALIST	38,000	38,000	0	0	0	0
SHUMATE , PAMELA L	CONTRACTS ANALYST - ASSOCIATE	38,000	38,000	0	0	0	0
GAFFORD , LISA A	FINANCIAL COUNSELING SPECIALIST	37,922	37,922	0	0	0	0
ENOCH , VETA R	PATIENT REPRESENTATIVE	37,908	37,908	0	0	0	0
BROWN , LINDA K	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	0	37,814	0	0	0
JOHNSON , COURTNEY R	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	0	37,814	0	0	0
RICHARD , FRANKLIN S	DENIAL SPECIALIST	37,737	37,737	0	0	0	0

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BURROUGHS , CURT D	ADMINISTRATIVE SPECIALIST III	37,737	37,737	0	0	0	0
WIGGINS , LOUISE J	DENIAL SPECIALIST	37,737	37,737	0	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	37,723	37,723	0	0	0	0
BARNES , LISA Y	DENIAL SPECIALIST	37,647	37,647	0	0	0	0
LEWIS , SHANTELL L	PATIENT REPRESENTATIVE	37,586	37,586	0	0	0	0
BRANCH , RUTH A	MEDICAL LANGUAGE SPECIALIST II	37,517	37,517	0	0	0	0
SIMMONS , TAMARA D	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	37,424	0	37,424	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	37,424	0	37,424	0	0	0
SMITH , CHERIE L	ADMINISTRATIVE ANALYST	37,240	0	37,240	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	37,151	0	37,151	0	0	0
CAMPBELL , RUTHA A	MEDICAID REPRESENTATIVE IV	37,134	37,134	0	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	37,067	0	37,067	0	0	0
ROBERTS , SHONTONIA L	PATIENT REPRESENTATIVE	37,066	37,066	0	0	0	0
DUNBAR , SHAKENDRA Y	REVENUE SPECIALIST	37,000	37,000	0	0	0	0
BURNS , CHRISTINE D	REVENUE SPECIALIST	37,000	37,000	0	0	0	0
RIEGLER , RAMONA G	DENIAL SPECIALIST	36,997	36,997	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	36,975	36,975	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	36,975	36,975	0	0	0	0
FLOYD , STACEY A	PATIENT REPRESENTATIVE	36,930	36,930	0	0	0	0
SCROGGINS , TYCE M	FINANCIAL COUNSELING SPECIALIST	36,930	36,930	0	0	0	0
GARDNER , CRYSTAL R	PATIENT REPRESENTATIVE	36,930	36,930	0	0	0	0
BROOKS , CHANDRA R	ADMINISTRATIVE ANALYST	36,886	0	36,886	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	36,886	0	36,886	0	0	0
ROBINSON , DIANA E	PATIENT REPRESENTATIVE	36,780	36,780	0	0	0	0
YANCY , LASHAUNDRA R	PATIENT REPRESENTATIVE	36,754	36,754	0	0	0	0
HOBBS , DEBRA D	ADMINISTRATIVE ANALYST	36,706	0	36,706	0	0	0
DIAZ , JOSEFINA	ASSISTANT BUSINESS MANAGER	36,672	36,672	0	0	0	0
THRASHER , S GALE	DENIAL SPECIALIST	36,631	36,631	0	0	0	0
BANKS , KIRI A	DENIAL SPECIALIST	36,631	36,631	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	36,606	36,606	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	36,562	36,562	0	0	0	0
PRUIITT , JOYCE M	ADMINISTRATIVE ANALYST	36,510	0	36,510	0	0	0
PERDUE , JULIE L	DEPARTMENT BUSINESS COORDINATOR	36,450	0	36,450	0	0	0
GEE , BRANDI L	PATIENT REPRESENTATIVE	36,420	36,420	0	0	0	0
TATE , AMANDA R	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
WILSON , LASANDRA M	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
EZELL , ANISSA K	PATIENT RESOURCE LIAISON	36,397	36,397	0	0	0	0
WILLIAMS , LORIA A	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
JONES , BRITTANY G	PATIENT REPRESENTATIVE	36,397	36,397	0	0	0	0
SMITH , CAROL D	ACCESS SUPERVISOR	36,397	36,397	0	0	0	0
SHROYER , DANA R	REVENUE SPECIALIST	36,397	36,397	0	0	0	0
SPRUILL , VANESSA C	PATIENT REPRESENTATIVE	36,379	36,379	0	0	0	0
EDOMWONYI , EVANGELINE D	ACCESS SUPERVISOR	36,379	36,379	0	0	0	0
JOHNSON , CORLISS A	FINANCIAL COUNSELING SPECIALIST	36,360	36,360	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	36,360	36,360	0	0	0	0
DEAN , SHERLEY	ADMINISTRATIVE ANALYST	36,356	0	36,356	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	36,349	0	36,349	0	0	0

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STAGGERS , PHYLLIS L	ADMINISTRATIVE ANALYST	36,325	0	36,325	0	0	0
MILLER , STEPHANIE A	PATIENT REPRESENTATIVE	36,213	36,213	0	0	0	0
SMITH , AMBER N	PATIENT REPRESENTATIVE	36,206	36,206	0	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	36,116	36,116	0	0	0	0
PRIDDY , ALISHA	DEPARTMENT MANAGER	36,089	0	36,089	0	0	0
WATTS , ANGELA C	MEDICAL BILLING SPECIALIST	36,088	36,088	0	0	0	0
RYAN , HOPE C	PATIENT REPRESENTATIVE	36,088	0	36,088	0	0	0
MAYO-BROWN , GWENDOLYN	DENIAL SPECIALIST	36,088	36,088	0	0	0	0
BURKS , VANESSA L	DENIAL SPECIALIST	36,088	36,088	0	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	36,003	0	36,003	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	36,003	0	36,003	0	0	0
SMITH , LASHAUNDA R	ACCESS SUPERVISOR	35,994	35,994	0	0	0	0
COOPER , JOANN	PATIENT REPRESENTATIVE	35,899	35,899	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	35,885	35,885	0	0	0	0
ROBINSON , RHEAGAN G	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	35,864	35,864	0	0	0	0
PETTUS , AUDRA N	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	35,864	0	35,864	0	0	0
HURLEY , MELISSA N	ACCESS SUPERVISOR	35,864	0	35,864	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	35,827	0	35,827	0	0	0
BROWN , PHARON S	PATIENT REPRESENTATIVE	35,681	35,681	0	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	35,675	0	35,675	0	0	0
TYUS , ANDREA N	PATIENT REPRESENTATIVE	35,651	35,651	0	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	35,647	35,647	0	0	0	0
PITTS , TIFFANY R	FINANCIAL COUNSELING SPECIALIST	35,647	35,647	0	0	0	0
RICKARD , CRYSTAL CHANTAL	PATIENT REPRESENTATIVE	35,610	35,610	0	0	0	0
COMERFORD , DOROTHY A	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	35,528	35,528	0	0	0	0
DILLARD , LATONYA F	ACCESS SUPERVISOR	35,506	35,506	0	0	0	0
BENNETT , KATRINA L	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
JEFFERSON , KENEISHIA S	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
WILLIAMS , DAPHNE D	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
SMITH , CHARONDA N	PATIENT REPRESENTATIVE	35,506	35,506	0	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	35,373	0	35,373	0	0	0
WILLIS , ALEXANDRA S	PATIENT REPRESENTATIVE	35,214	35,214	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	35,204	35,204	0	0	0	0
ROMES , LAKEISHA N	MEDICAL BILLING SPECIALIST	35,196	35,196	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR III	35,162	35,162	0	0	0	0
MCTYER , DONNELL L	PATIENT REPRESENTATIVE	35,161	35,161	0	0	0	0
LAMBERT , BRITTANY P	PATIENT REPRESENTATIVE	35,161	35,161	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	35,144	35,144	0	0	0	0
FARQUE , JACQUELINE M	PATIENT REPRESENTATIVE	35,131	35,131	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	35,088	35,088	0	0	0	0
ANTHONY , SHIRLEY J	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
DAVIS , SHETARRA B	ACCESS SUPERVISOR	34,986	34,986	0	0	0	0
SPENCER , DAWN M	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
IVERSON , EVERLENIA	ACCESS COORDINATOR III	34,986	34,986	0	0	0	0
SHAPLEY-MURRAY , REBECCA J	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
GARRETT , LAURA L	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
HINTON , CHAWANA R	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
SUNKINS , KIMBERLY	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	34,954	34,954	0	0	0	0
CHAPMAN , CYNTHIA L	ADMINISTRATIVE ANALYST	34,939	0	34,939	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	34,853	34,853	0	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	34,784	0	34,784	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	34,781	34,781	0	0	0	0
CONES , TIERRA S	FINANCIAL COUNSELING SPECIALIST	34,778	34,778	0	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	34,749	0	34,749	0	0	0
JONES , NATASHA L	ADMINISTRATIVE ANALYST	34,619	0	34,619	0	0	0
ELLEDGE , MAKESHIA D	ADMINISTRATIVE ANALYST	34,619	0	34,619	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	34,613	0	34,613	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	34,599	0	34,599	0	0	0
CARTER , TOSHONA E	MEDICAID REPRESENTATIVE II	34,584	34,584	0	0	0	0
HILLIARD , KIMBERLY D	PATIENT REPRESENTATIVE	34,528	34,528	0	0	0	0
ARICK , DARLA A	ACCESS COORDINATOR II	34,506	34,506	0	0	0	0
PIGGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	34,445	0	34,445	0	0	0
PORTER , LATERRI L	PATIENT REPRESENTATIVE	34,371	34,371	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE II	34,241	34,241	0	0	0	0
MCDOWELL , SHEENA R	MEDICAID REPRESENTATIVE II	34,221	34,221	0	0	0	0
CALAMESE , ALEXANDRIA M	PATIENT REPRESENTATIVE	34,178	34,178	0	0	0	0
STEWART , KARA L	PATIENT REPRESENTATIVE	34,050	34,050	0	0	0	0
ADAMS , SUSAN A	PATIENT REPRESENTATIVE	34,050	34,050	0	0	0	0
DOUGLAS , HEATHER L	CLINICAL RESEARCH FINANCE ADMINISTRATOR	34,008	34,008	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	33,793	33,793	0	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	33,771	0	33,771	0	0	0
PADEN , JESSICA F	PATIENT REPRESENTATIVE	33,739	33,739	0	0	0	0
CHILDRESS , FONDA L	ACCESS COORDINATOR III	33,732	33,732	0	0	0	0
RANSOM , LORENE	PATIENT REPRESENTATIVE	33,732	33,732	0	0	0	0
SHELTON , MIRANDA D	PATIENT REPRESENTATIVE	33,697	33,697	0	0	0	0
FORTSON , CYNTHIA R	BILLING ANALYST	33,643	0	33,643	0	0	0
PHILLIPS , WHITNEY L	ACCESS COORDINATOR III	33,634	33,634	0	0	0	0
ROBERSON , AMELIA M	PATIENT REPRESENTATIVE	33,571	33,571	0	0	0	0
LEE-FRANKLIN , TIFFANY P	PATIENT REPRESENTATIVE	33,571	33,571	0	0	0	0
CARINGOLA , MARY D	PATIENT REPRESENTATIVE	33,571	33,571	0	0	0	0
BUNTING , COLETTA	ADMINISTRATIVE ANALYST	33,309	0	33,309	0	0	0
HUTSON , SHEILA F	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
FULTON , CRYSTAL S	PATIENT REPRESENTATIVE	33,198	33,198	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
THOMAS , APRIL D	PROGRAM COORDINATOR	33,198	33,198	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
TRAMMELL , JENNIFER F	ADMINISTRATIVE ANALYST	33,182	0	33,182	0	0	0
COLEMAN , KRISTIE N	ADMINISTRATIVE ANALYST	33,121	0	33,121	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	33,121	0	33,121	0	0	0
WEST-CALVIN , YOLANDA M	MEDICAID REPRESENTATIVE I	33,113	33,113	0	0	0	0
FRIERSON , EBENDY L	MEDICAID REPRESENTATIVE II	33,113	33,113	0	0	0	0
WARR , ANGELA LYNNETT	PATIENT REPRESENTATIVE	33,051	33,051	0	0	0	0
JACKSON , KEISHA N	ADMINISTRATIVE ANALYST	33,045	0	33,045	0	0	0
NELSON , SUSAN G	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
BLOOD , ERICA N	PATIENT REPRESENTATIVE	32,906	32,906	0	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT I	32,888	32,888	0	0	0	0
TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	32,792	32,792	0	0	0	0
LEE , NESHON M	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TOOMBS , BRIANA R	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0
WILLIAMS , MELISSA R	ACCESS COORDINATOR III	32,757	32,757	0	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
HOLMES , KIMBERLY L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
FULLER , ELLEN D	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
THOMPSON , CARLA Y	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
RAY , MELISSA K	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
ALLEN , CIARRA C	PATIENT REPRESENTATIVE	32,665	32,665	0	0	0	0
LEAVY , KOREY S	ACCESS COORDINATOR II	32,665	32,665	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
FINNEY , VERNA J	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
BURKES , TIFFANY D	PATIENT REPRESENTATIVE	32,665	32,665	0	0	0	0
KIDD , ZINA L	ACCESS COORDINATOR III	32,665	32,665	0	0	0	0
JORDAN , KIA L	ACCESS COORDINATOR III	32,656	32,656	0	0	0	0
HANDY , CARMEN L	ACCESS COORDINATOR III	32,594	32,594	0	0	0	0
JOHNSON , NAMEKO S	ACCESS COORDINATOR III	32,594	32,594	0	0	0	0
SMITH , AMOS	ACCESS COORDINATOR III	32,548	32,548	0	0	0	0
BRYANT , CHARLOTTE	ADMINISTRATIVE ANALYST	32,469	32,469	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR III	32,468	32,468	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	32,468	32,468	0	0	0	0
ONEAL , LATASHA R	PATIENT REPRESENTATIVE	32,386	32,386	0	0	0	0
HOWARD , KASSIDI Y	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
SCRUGGS , KIMBERLY R	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
JOHNSON , CHRISTAL M	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
PIPPINS , SUDANA E	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
HUMPHREY , DIETRICH D	PATIENT REPRESENTATIVE	32,386	32,386	0	0	0	0
BROWN , CARMEN L	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
REASER , KALEENA JO	ADMINISTRATIVE ANALYST	32,386	32,386	0	0	0	0
ENOCH , SANDRA DENISE	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
JONES , MONICA L	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
FREEMAN , MALLORY B	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
WILLIAMS , CHAROLETTE	ACCESS COORDINATOR III	32,386	32,386	0	0	0	0
WILLIAMS , TIFFANY J	ADMINISTRATIVE ANALYST	32,386	32,386	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	32,260	32,260	0	0	0	0
KING , CHRISTINA V	PATIENT REPRESENTATIVE	32,240	32,240	0	0	0	0
CRANDALL , JANNA	ADMINISTRATIVE ANALYST	32,165	0	32,165	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	32,065	32,065	0	0	0	0
MCCOY , LARRY D	ADMINISTRATIVE SPECIALIST III	32,051	32,051	0	0	0	0
LATTIMORE , DANIELLE J	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
WASHINGTON , VALENA F	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
BEASLEY , TREYLON F	ACCESS COORDINATOR III	32,025	32,025	0	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
WILLIAMS , DEBORAH A	ADMINISTRATIVE ANALYST	31,973	31,973	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	31,897	31,897	0	0	0	0
BROWN , KEIANNA D	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
WILLYARD , SANDRA D	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
ALLISON , KATHRYN D	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
JONES , WANDA J	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MORRILL , SHIRLEY V	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MASSEY , LODDIE O	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BONNER , SAPATHA Q	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
ROEBUCK , JEFKIA B	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
WILLIAMS , MELANIE S	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
ALVARADO , RUDY E	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
WALLACE , KIKI D	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
WILSON , DALLAS R	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
LOYD , SHELLY A	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
GILKEY , SHEMEKA R	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
BUCKLEY , JOY J	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
MOORE , GALE SHANEA E	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
LANE , SHARON A	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
HOWARD , SHERRY	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
DUMAS , ELIZABETH	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
SINGLETON , DEANDRE	ACCESS COORDINATOR III	31,749	31,749	0	0	0	0
JOHNSON , SEANDRA O	PATIENT REPRESENTATIVE	31,749	31,749	0	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	31,650	0	31,650	0	0	0
THOMPSON , ANANSA C	ACCESS COORDINATOR III	31,649	31,649	0	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR III	31,586	31,586	0	0	0	0
THOMPSON , JORDON J	PATIENT REPRESENTATIVE	31,491	31,491	0	0	0	0
WRIGHTNER , RAKARA L	ACCESS COORDINATOR III	31,491	31,491	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	31,472	31,472	0	0	0	0
BUIE , MEREDITH R	ACCESS COORDINATOR III	31,429	31,429	0	0	0	0
LEWIS , CAROLYN M	RN	31,366	31,366	0	0	0	0
KING , KOLESHA D	ADMINISTRATIVE ANALYST	31,347	31,347	0	0	0	0
THOMPSON , ANNETTE M	ACCESS COORDINATOR III	31,301	31,301	0	0	0	0
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	31,200	0	31,200	0	0	0
ROWAN , KAREN R	ADMINISTRATIVE ANALYST	31,129	0	31,129	0	0	0
ALEXANDER , CORY J	ACCESS COORDINATOR III	30,971	30,971	0	0	0	0
LONG , JLESIA	PATIENT REPRESENTATIVE	30,971	30,971	0	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	30,843	30,843	0	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0
PETERS , SHERYL B	PATIENT SERVICES COORDINATOR II	30,694	30,694	0	0	0	0
SCOTT , JOANNA L	REVENUE MANAGER	30,518	0	30,518	0	0	0
BULLARD , LINDA M	ADMINISTRATIVE ANALYST	30,518	0	30,518	0	0	0
PETTUS , JASON PAUL	QUALITY ANALYST	30,512	30,512	0	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	30,082	30,082	0	0	0	0
EDWARDS , SHARON L	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
CLAY , PENNY L	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	30,041	0	30,041	0	0	0
LEWIS , ALBERTA	ADMINISTRATIVE SPECIALIST III	30,036	0	30,036	0	0	0
GOLDMAN , MICHELLE R	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
SMITH , TANDENAVIA SHEMA	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
KENNEDY , KRISTAN T	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
ENOCH , TRACY D	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
WEBB , KRISTAL D	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
SMITH , DARLENE Y	ADMINISTRATIVE ANALYST	29,988	0	29,988	0	0	0
HENDERSON , STACY M	MEDICAL BILLING SPECIALIST	29,864	29,864	0	0	0	0
EXSON , NICOLE A	MEDICAL BILLING SPECIALIST	29,864	29,864	0	0	0	0
CHILDRESS , CHASITY J	HEALTH INFORMATION SPECIALIST	29,849	29,849	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BEERS , CYNTHIA R	ADMINISTRATIVE ANALYST	29,839	0	29,839	0	0	0
DEAN , LATRICE D	ADMINISTRATIVE ANALYST	29,827	0	29,827	0	0	0
WEBB , BRIAN D	DATA PROCESSOR/ SCANNER	29,714	0	29,714	0	0	0
COOK , KRISTINA	ADMINISTRATIVE ANALYST	29,691	0	29,691	0	0	0
GRIFFIN , KENDRA C	ACCESS COORDINATOR III	29,640	29,640	0	0	0	0
JACKSON , LESLIE R	ACCESS COORDINATOR III	29,640	29,640	0	0	0	0
JONES , DORIS J	ACCESS COORDINATOR III	29,552	29,552	0	0	0	0
CLOUD , LISA C	ACCESS COORDINATOR II	29,523	29,523	0	0	0	0
EDWARDS , CARLENE AKINS	BILLING SPECIALIST II	29,508	29,508	0	0	0	0
HOOD , MELISA D	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
BREWER , LEQUITA L	ACCESS COORDINATOR II	29,328	29,328	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
ELLIOTT , MIKELLE T	ACCESS COORDINATOR II	29,318	29,318	0	0	0	0
WALTER , SELENA	ACCESS COORDINATOR II	29,307	29,307	0	0	0	0
YORK , JONATHAN L	ACCESS SUPERVISOR	29,307	29,307	0	0	0	0
JONES , DIANNA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
KNICELY , CYNTHIA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HARTON , JOAN M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ANDREWS , APRIL R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ANO , BROOK O	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
CANTRELL , LINDA D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
RACHAL , TA-TANISHA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WYATT , KELLY J	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BROWN , TAMMY R	FISCAL SUPPORT ANALYST	29,251	0	29,251	0	0	0
MAYS , DEBRA A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
PRICE , JUDY L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LAWRENCE , KASSANDRA R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
WILEY , LATINA	DEPARTMENT BUSINESS COORDINATOR	29,251	0	29,251	0	0	0
HANVEY , BARBARA D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , MICHELLE C	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
POWELL , LINDA GRACE	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
GREEN , ROSHELLE C	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MORRIS , CARLA A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
FIELDS , CRYSTAL D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , SHAKERRIA K	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LITTLE , SHANNA D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
BROWN , TENAHIA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
SIMECEK , SHELIA B	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HICKS , SUSAN E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
THIMM , KRISTI A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
COLEMAN , LISA	MEDICAL BILLING SPECIALIST	29,041	29,041	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	29,025	29,025	0	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	28,914	28,914	0	0	0	0
HARRIS , GABRIELLE M	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
THOMAS , LEAH M	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
FARMER JR , MITCHELL L	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
ALFORD , LOSHEILAH M	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
HARVEY , PAMILA D	ACCESS COORDINATOR II	28,808	28,808	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HILL , RUBY M	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
SIMMONS , TANYA R	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
DEAN , LAVATRA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
NEWMAN , ASIA J	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
BECTON , JESSE A	PATIENT REPESENTATIVE	28,785	28,785	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARRIS , GRERESHA L	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
ADAMS , ARETHA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GREEN , ALYCE T	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
GREEN , STEPHANIE B	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
CALMES , FELICIA M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
WILLIAMS , JANICE D	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
DEDMON , ESTHER M	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
OVERTON , TAMELA D	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
DEWITT , TILIA Q	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HUBBARD , JAIME L	ACCESS COORDINATOR II	28,785	28,785	0	0	0	0
HURST , APIFANY D	ACCESS COORDINATOR II	28,743	28,743	0	0	0	0
LUSK , TIFFNEY R	ADMINISTRATIVE SPECIALIST III	28,611	28,611	0	0	0	0
HUNTSMAN-COBBS , SYNCIA A	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
WARD , ANNE L	PANEL COORDINATOR/AC III	28,600	28,600	0	0	0	0
BIAS , ASHLEY E	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
JOHNSON , CYNTHIA L	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
WILLIAMS , SIMONA R	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
FISHER , CHRISTINE A	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
LAWRENCE , BRAE A	ACCESS SUPERVISOR	28,600	28,600	0	0	0	0
WHITE , WILTON A	ACCESS COORDINATOR II	28,600	28,600	0	0	0	0
HAYNES , LINDA ANN	ACCESS COORDINATOR II	28,600	0	28,600	0	0	0
GRAHAM , CHRISTY OWENS	ACCESS COORDINATOR III	28,600	28,600	0	0	0	0
HAUK-HARRIS , MARY C	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
THORNTON , ALLEN W	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
ROBY , ASHLEY NICOLE	ADMINISTRATIVE ANALYST	28,558	28,558	0	0	0	0
ROBBINS , MARTHA	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
BANKS , SONYA L	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
PORTER , AMBER J	BILLING SPECIALIST II	28,558	28,558	0	0	0	0
WITHERS , NATALIE S	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
BUNTING , HAZEL LEE	ACCESS COORDINATOR III	28,529	28,529	0	0	0	0
STEVENSON , DARNESHA R	ACCESS COORDINATOR II	28,413	28,413	0	0	0	0
BLESSING , BRICE M	ACCESS COORDINATOR II	28,380	28,380	0	0	0	0
VERNICH , SHELLEE R	MEDICAL BILLING SPECIALIST	28,298	0	28,298	0	0	0
GRAVES , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	28,298	28,298	0	0	0	0
PURIFOY , MELISSA A	ACCESS COORDINATOR III	28,220	28,220	0	0	0	0
BALTZ , CANDACE R	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR III	28,220	28,220	0	0	0	0
GILMORE , JAZMINE A	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
WING , BRIAN A	ACCESS COORDINATOR II	28,220	28,220	0	0	0	0
HITTSOON , DANA ROCHELLE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
COOK , KATHERINE M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BURRIS , CARLA L	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
REGGANS , WHITNEY N	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WILLIAMS , MARK L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
COTTRELL , SHALA M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
CROW , DEBRA A	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
STEWART , JONATHAN L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WILSON , STEVEN A	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BRITTON , RICHARD B	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BROCATO GUZMAN , DORIS E	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WILKINSON , ELIZABETH A	ADMINISTRATIVE COORDINATOR	28,080	28,080	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LYNCH , ASHLEY S	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
NATHANIEL , ROCHELLE L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PROBST , TESSA V	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROSS , OTIES J	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
NEELEY , MELISSA C	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
COLEY , TAMARA S	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
LAVEY , KELLY J	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
OPARE-HOLLIS , CARMEN L	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
STEVENSON , MARIETT D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BURCH , THOMAS C	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WASHINGTON , JASMINE S	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ADAMS , MICHELLE E	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PERRY , SHANNON W	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
GREGORY , TIFFANY N	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
JOHNSON , HOPE FAITH	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
EVANS , JAIMEE JOANNE	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
SMITH , LILLIAN M	PATIENT REPRESENTATIVE	28,080	28,080	0	0	0	0
HEAD , TAMMY R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PAYNE , JACQUELINE P	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
CHUKES , CASANDRA C	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
PERRY , PATRICIA ANN	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
DUNCAN , MAEGHAN LYNETTE	PHLEBOTOMIST	28,080	28,080	0	0	0	0
PAGE , KRISANDRA E	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
EDWARDS , MARY L	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
GREEN , GERALD T	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
OVERSTREET , KATHRYN M	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
GRUNDY , KIERRA N	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
HUNTER , BRANDI D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
MCALISTER , SHANNON MICHELLE	PATIENT REPRESENTATIVE	28,080	28,080	0	0	0	0
JOYNER , LETA DANIELLE	DEPARTMENT BUSINESS COORDINATOR	28,080	28,080	0	0	0	0
RYAN II , VERNEL	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WILLIAMS , ZANDRA A	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
COLE , MARY KRISTI	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
ROACH , KELTON D	ACCESS COORDINATOR II	28,079	28,079	0	0	0	0
VAUGHN , CYNTHIA	MEDICAL BILLING SPECIALIST	28,041	28,041	0	0	0	0
WILLIAMS , CORITA L	ACCESS COORDINATOR III	27,823	27,823	0	0	0	0
GAMBLE , MACKENZIE CONSTANCE	PATIENT SERVICES COORDINATOR II	27,819	27,819	0	0	0	0
SMITH , DESTINY S	PATIENT SERVICES COORDINATOR II	27,810	27,810	0	0	0	0
RAGLIN , TERRI E	MEDICAL BILLING SPECIALIST	27,744	27,744	0	0	0	0
JOHNSON , PATRICE D	MEDICAL BILLING SPECIALIST	27,744	0	27,744	0	0	0
LASTER , ARIEL N	ACCESS COORDINATOR II	27,685	27,685	0	0	0	0
MACLIN , SHAIALDY S	ACCESS COORDINATOR II	27,685	27,685	0	0	0	0
LFAVOR , ALIVEA A	ACCESS COORDINATOR II	27,685	27,685	0	0	0	0
HIGGINS , TAMEKIA N	ACCESS COORDINATOR II	27,591	27,591	0	0	0	0
TAYLOR , HENRY L	ADMINISTRATIVE COORDINATOR	27,581	27,581	0	0	0	0
CRANFORD , YASMINE M	ACCESS COORDINATOR II	27,447	27,447	0	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	27,436	27,436	0	0	0	0
MILLER , ASHLEY N	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
DANIEL-COMPTON , DEANGELO S	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
BENTLEY , MACKENZIE O	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
HUDSPETH , RANDALL L	PATIENT SERVICES COORDINATOR II	27,290	27,290	0	0	0	0
WILSON , LACANDIES N	MEDICAID REPRESENTATIVE II	27,229	27,229	0	0	0	0
SWANIGAN , LINDA L	MEDICAL BILLING SPECIALIST	27,200	0	27,200	0	0	0
JORDAN , SHALONDA E	MEDICAL DIAGNOSTIC ANALYST	27,200	27,200	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BINGHAM , ASHLEY R	ACCESS COORDINATOR II	27,165	27,165	0	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	27,085	27,085	0	0	0	0
HENLEY , AARON K	MEDICAL BILLING SPECIALIST	26,930	0	26,930	0	0	0
BENTON , BOBBIEJO A	ACCESS COORDINATOR II	26,781	26,781	0	0	0	0
JOHNSON , KAYLA E	ACCESS COORDINATOR III	26,645	26,645	0	0	0	0
COURTNEY , GAYAL R	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
COLLINS , JANECE C	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
RANDOLPH , KAI D	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
WEST , ANGELA P	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
ROARK , KAREN S	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
GILBERT , ALEXIS J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
JESTER , TAKIDA Y	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
HILL , CATINA L	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
CARTER , TARA S	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
REMICK , TRINA L	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
BROOKS , AMBER L	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
DENHAM , JESSICA M	THIRD PARTY COLLECTOR/COLLECTION SPEC	26,531	26,531	0	0	0	0
DUKE , HEATHER J	HEALTH INFORMATION SPECIALIST	26,531	26,531	0	0	0	0
OLIVE , DUNYELL	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
LEWIS , LONDON M	DATA PROCESSOR/ SCANNER	26,531	0	26,531	0	0	0
BROWN , CAROL E	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
AARON , STEPHANIE A	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
FREEMAN , CYNTHIA L	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
SANDERS , CHASITY A	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
BOWIE , LATONYA D	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
FAULKNER , TINA L	REVENUE SPECIALIST	26,416	0	26,416	0	0	0
MELNICK , JAMES	MEDICAID REPRESENTATIVE I	26,208	26,208	0	0	0	0
THOMPSON , GINGER K	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
FRAMBACH , SHEILA	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
CAMPBELL , KELLE Y	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
GAUSE , JAMAL C	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
TONEY , POLLY A	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
GILMARTIN , CADE V	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
WIMBISH , JASMINE NAUSCHELL	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BARDSLEY , CAITLYN L	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
KELLEY , TIFFANY S	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
ANDERSON , JORDAN B	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
SETTLES , ROBERT M	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
BREWER , KANDACE M	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
EVANS , RYAN C	RN	26,125	26,125	0	0	0	0
YARBERRY , KAYLA M	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
CASTLE-MILLER , KAREN D	ACCESS COORDINATOR II	26,125	26,125	0	0	0	0
BURKS , LARHONDA L	MEDICAID REPRESENTATIVE I	25,688	25,688	0	0	0	0
TONEY , EMISHA D	ACCESS COORDINATOR I	25,230	25,230	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	24,917	24,917	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	24,820	24,820	0	0	0	0
BOOTH , LADRILL S	ACCESS COORDINATOR I	24,710	24,710	0	0	0	0
JOHNSON , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,680	24,680	0	0	0	0
MAYES , NATALIE F	PATIENT SERVICES COORDINATOR I	24,563	24,563	0	0	0	0
JOHNSON , SANJAY D	ACCESS COORDINATOR I	24,357	24,357	0	0	0	0
JENKINS , JESSICA DANIELLE	ACCESS COORDINATOR II	24,357	24,357	0	0	0	0
LINKOUS , LINDA J	ADMINISTRATIVE ANALYST	23,884	0	23,884	0	0	0
MANSFIELD , JAMIE A	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
WARREN , JESSICA R	PATIENT ACCOUNTS SPECIALIST	22,266	0	22,266	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CLARKE , SHANNON L	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
BUZZARD , CARLA E	ACCESS COORDINATOR II	21,589	21,589	0	0	0	0
BELLETON , BETTYE J	CERTIFIED PROCEDURAL CODING SPECIALIST	19,286	19,286	0	0	0	0
BOLDEN , FEFE Y	PATIENT SERVICES COORDINATOR II	16,861	16,861	0	0	0	0
CHAPPLE , MARGARET	ACCESS COORDINATOR II	16,848	16,848	0	0	0	0
YOUNG , KRIS R	ACCESS COORDINATOR III	16,333	0	16,333	0	0	0
AYALA-LOPEZ , CLARA	ACCESS COORDINATOR II	14,040	14,040	0	0	0	0
BRUNNER , GRANT W	ACCESS COORDINATOR II	13,582	13,582	0	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	11,189	0	11,189	0	0	0
NEW , RITA J	PATIENT ACCOUNTS SPECIALIST	11,189	0	11,189	0	0	0
<b>ANNUAL SALARIES - FINANCIAL &amp; REVENUE CYCLE</b>		<b>34,348,972</b>	<b>24,471,343</b>	<b>9,877,629</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ICE ICS0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISES CLINICAL SUPPORT SERVICE LINES</b>						
FORREST , MARY H	CHIEF NURSING OFFICER	213,637	213,637	0	0	0	0
PERRY , ROBERT W	SENIOR NURSE ANESTHETIST	165,300	0	165,300	0	0	0
DAIL , M D	SENIOR NURSE ANESTHETIST	165,300	0	165,300	0	0	0
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	165,300	0	165,300	0	0	0
CLAWITTER , NANCY L	SENIOR NURSE ANESTHETIST	165,300	0	165,300	0	0	0
BUTLER , LORRAINE J	SERVICE LINE NURSING DIRECTOR	153,000	153,000	0	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
GOFF , TINA D	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
HARTSFIELD , BRENT F	SENIOR NURSE ANESTHETIST	150,800	0	150,800	0	0	0
HABENICHT , COLEEN A	SERVICE LINE ADMINISTRATOR	149,232	0	149,232	0	0	0
JONES , TAMMY C	SR DIRECTOR OF NURSING QUALITY	148,400	148,400	0	0	0	0
BEGLEY , NICHOLAS B	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
JONES , BRITTNEY A	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
BECK , CORINNE L	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
POLK , CASEY G	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
WARRIOR JR , MANUEL A	NURSE ANESTHETIST	147,900	0	147,900	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	147,900	0	147,900	0	0	0
MINTON , ALLISON B	SENIOR NURSE ANESTHETIST	145,000	0	145,000	0	0	0
ARENDT , STEPHANIE H	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
EMISON , DANIEL L	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
MARSH , MICHAEL R	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
BENTON , CHRISTOPHER T	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
MCDONALD , JASON T	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
HART , LAUREN E	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
PEREZ , LYNDSLEY B	SENIOR NURSE ANESTHETIST	145,000	0	145,000	0	0	0
MORRIS , ROBIN D	SENIOR NURSE ANESTHETIST	145,000	0	145,000	0	0	0
DUNN , SUNNI M	NURSE ANESTHETIST	145,000	0	145,000	0	0	0
SUSKIE , KELLEY	SERVICE LINE ADMINISTRATOR	141,916	0	141,916	0	0	0
TERRY , LISA F	PHARMACIST I	138,594	138,594	0	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	137,000	137,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FRANKLIN , LARRY H	PHARMACIST I	135,200	135,200	0	0	0	0
JOHNSON , BLAKE	PHARMACIST III	135,200	135,200	0	0	0	0
PARSONS , OLIVIA V	PHARMACIST I	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
SHIPMAN , LEIGH A	PHARMACIST I	135,200	135,200	0	0	0	0
FERGUSON , KIM D	PHARMACIST I	135,200	135,200	0	0	0	0
GUINEE , BETHANY H	PHARMACIST I	135,200	135,200	0	0	0	0
JOHNSON , JERRELL J	PHARMACIST I	135,200	135,200	0	0	0	0
WATKINS , KELLI G	PHARMACIST III	135,200	135,200	0	0	0	0
LUCKETT , LEANNA	PHARMACIST I	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
CARVER , NIKI L	PHARMACIST I	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
RANDOF , JOYCE E	DIRECTOR OF INPATIENT NURSING CARE	134,000	134,000	0	0	0	0
PEACOCK , JAMIE SANDERS	DIRECTOR OF ACCREDITATION/COMPLIANCE	132,000	132,000	0	0	0	0
THANNISCH , RAY W	ASSISTANT DIRECTOR OF PHARMACY	131,388	131,388	0	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	131,196	0	131,196	0	0	0
AMERSON , M D	DIRECTOR OF RADIOLOGY	129,000	129,000	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	127,831	127,831	0	0	0	0
JOLLY , BRIAN J	PHARMACIST III	127,000	127,000	0	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	126,000	126,000	0	0	0	0
MYATT , SHERRY M	ASSISTANT DIRECTOR OF PHARMACY	126,000	126,000	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
ARNOLD , EDDY F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
TOWELL , RANDY	PHARMACIST III	124,425	124,425	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	124,425	124,425	0	0	0	0
CRISP , BRADY E	PHARMACIST III	124,425	124,425	0	0	0	0
TALLEY , JULIA C	MANAGER OF PHARMACY	124,000	124,000	0	0	0	0
EASDON , MELISSA J	DIRECTOR OF EMERGENCY DEPARTMENT	124,000	124,000	0	0	0	0
ELROD , DONNA J	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	122,911	122,911	0	0	0	0
ELLIS , DANIEL C	SERVICE LINE ADMINISTRATOR	121,000	0	121,000	0	0	0
KURCZEK , LESLIE N	PHARMACY SPECIALIST	119,700	119,700	0	0	0	0
RAGSDALE , PATRICIA S	DIRECTOR OF INPATIENT NURSING CARE	119,000	119,000	0	0	0	0
ETHEREDGE , ADRIENNE R	INVESTIGATIONAL RESEARCH PHARMACIST	118,500	118,500	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	118,500	118,500	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	118,500	118,500	0	0	0	0
KOESY , SUZANNE M	PHARMACIST I	118,500	118,500	0	0	0	0
DAVENPORT , JEREMY J	PHARMACIST I	118,500	118,500	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	118,500	118,500	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	118,500	118,500	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	118,500	118,500	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	118,500	118,500	0	0	0	0
GOODSON , DENNY A	PHARMACIST I	118,500	118,500	0	0	0	0
BERTRAM , PAMELA S	PHARMACIST II	118,500	118,500	0	0	0	0
HAWKINS , MELISSA N	PHARMACIST I	118,500	118,500	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	118,500	118,500	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	118,500	118,500	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	118,500	118,500	0	0	0	0
MCCAULEY , MARILYN K	PHARMACIST I	118,500	118,500	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	118,500	118,500	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	118,500	118,500	0	0	0	0
FRITH , WARNER H	PHARMACIST I	118,500	118,500	0	0	0	0

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CULPEPPER , KENNETH W	PHARMACIST I	118,500	118,500	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	118,500	118,500	0	0	0	0
FULLER , ANITA F	PHARMACIST I	118,500	118,500	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	118,500	118,500	0	0	0	0
QUARLES SMITH , CHRISTI L	ASSISTANT DIRECTOR OF PHARMACY	118,387	118,387	0	0	0	0
BATTLE JR , HAYWARD M	SERVICE LINE ADMINISTRATOR	118,000	118,000	0	0	0	0
HESTER , AMY L	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	117,686	117,686	0	0	0	0
ROCCONI , SHELLEY A	PHARMACY SPECIALIST	115,312	115,312	0	0	0	0
GILBERT , WEAVER	PHARMACIST I	114,750	114,750	0	0	0	0
HAVERTICK , KIMBERLY A	PHARMACIST III	113,400	113,400	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	112,500	112,500	0	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	111,000	111,000	0	0	0	0
SAWYER , JOHN W	SENIOR NURSE ANESTHETIST	110,751	0	110,751	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	110,250	110,250	0	0	0	0
DUNCAN , ANGELA M	APRN	110,000	0	110,000	0	0	0
BUTLER , CASEY E	APRN	109,120	0	109,120	0	0	0
HIGDEM , PAMELA D	DIRECTOR OF INFECTION PREVENTION	109,000	109,000	0	0	0	0
RAMIREZ , LIBRADA A	RN	107,640	107,640	0	0	0	0
DEWITT , JAN C	PHARMACIST I	106,500	106,500	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	106,500	106,500	0	0	0	0
HILLIARD , AMY K	PHARMACY SPECIALIST	106,400	106,400	0	0	0	0
JONES , GAVIN DAVID	PHARMACY SPECIALIST	106,400	106,400	0	0	0	0
JIMMERSON , JOSEPH D	DIRECTOR OF NURSING QUALITY	106,000	106,000	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	105,000	105,000	0	0	0	0
SCOTT , GLORIA S	SENIOR ADVISOR OF LABORATORY	104,560	104,560	0	0	0	0
NOUANESSENGSY , BOONTHAVONE	PHARMACIST I	103,500	103,500	0	0	0	0
INMAN , REGINA A	PHARMACIST I	103,500	103,500	0	0	0	0
BORDELON , STACIE L	PHARMACY SPECIALIST	102,375	102,375	0	0	0	0
BLAKE , JASON R	PHARMACIST I	102,000	102,000	0	0	0	0
LORGE , MEGAN M	PHARMACY SPECIALIST	102,000	102,000	0	0	0	0
JONES , LAKEN K	PHARMACY SPECIALIST	102,000	102,000	0	0	0	0
LAYTON , LACHAN E	PHYSICIAN ASSISTANT	101,680	0	101,680	0	0	0
LASETER , TERYN D	PHYSICIAN ASSISTANT	101,680	0	101,680	0	0	0
HARRIS , LANCE K	PHYSICIAN ASSISTANT	101,680	0	101,680	0	0	0
PRUITT , MATT H	PHYSICIAN ASSISTANT	101,680	0	101,680	0	0	0
FAIRCHILD , ASHLEY N	PHYSICIAN ASSISTANT	101,680	0	101,680	0	0	0
COLEMAN , LINDSAY K	PHARMACIST I	101,500	101,500	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	101,304	101,304	0	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	101,280	101,280	0	0	0	0
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	101,036	0	101,036	0	0	0
HICKMAN , AMANDA M	PHARMACY SPECIALIST	100,800	100,800	0	0	0	0
BORDELON , BRYAN J	PHARMACIST I	100,000	100,000	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	99,696	99,696	0	0	0	0
FLETCHER , ANDREA T	RN	99,632	99,632	0	0	0	0
OLDNER , SHERRY A	DIRECTOR OF INPATIENT NURSING CARE	99,495	99,495	0	0	0	0
SHECKLER , LISA J	CLINICAL SERVICES MANAGER	99,471	99,471	0	0	0	0
STARK , ROBERT D	PHARMACIST I	99,000	99,000	0	0	0	0
GREEN , LUKE A	PHARMACIST I	99,000	99,000	0	0	0	0
DAVIS , DEES M	CLINICAL SERVICES MANAGER	99,000	99,000	0	0	0	0
DUBRISKE , DAVID A	ASSISTANT DIRECTOR OF STAFF EDUCATION	97,959	97,959	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	SENIOR NURSE RECRUITING MANAGER	97,858	97,858	0	0	0	0
HANLEY , PAUL B	PHARMACIST I	97,500	97,500	0	0	0	0
SHAH , JEANNIE M	CLINICAL SERVICES MANAGER	97,416	97,416	0	0	0	0
WOOD , HAZEL	CLINICAL SERVICES MANAGER	97,107	97,107	0	0	0	0

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CHISM , VALERIE D	APRN	96,760	0	96,760	0	0	0
HEATH , SUSAN L	CLINICAL SERVICES MANAGER	96,480	96,480	0	0	0	0
JACKSON-HOOF , RENITA M	CLINICAL ADMINISTRATIVE DIRECTOR	96,300	96,300	0	0	0	0
EASLEY , CARRIE E	PHARMACIST I	96,000	96,000	0	0	0	0
PEAIRSON , JANA E	PHARMACIST I	96,000	96,000	0	0	0	0
DALLAS , DANIEL T	PHARMACIST I	96,000	96,000	0	0	0	0
WEWERS , DANNY J	CLINICAL SERVICES MANAGER	95,988	95,988	0	0	0	0
MCCARTNEY , MARY W	CLINICAL SERVICES MANAGER	95,986	95,986	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	94,812	94,812	0	0	0	0
SULLIVAN , ELIZABETH	CLINICAL SERVICES MANAGER	94,812	94,812	0	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	94,501	94,501	0	0	0	0
BROWN , TERRY L	RN	93,704	93,704	0	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	93,264	93,264	0	0	0	0
LABORDE , PAMELA J	CLINICAL SERVICES MANAGER	93,217	93,217	0	0	0	0
SCHNEIDER , SHARON K	RN	92,914	92,914	0	0	0	0
NUTTER , JENNIFER F	CLINICAL SERVICES MANAGER	92,664	92,664	0	0	0	0
LEISENRING , CHRISTINA G	CLINICAL SERVICES MANAGER	92,664	92,664	0	0	0	0
WILLIAMS , DANNA L	ADVANCED PRACTICE PARTNER III	91,890	91,890	0	0	0	0
DAVIS , CHRISTINA M	CLINICAL SERVICES MANAGER	91,535	91,535	0	0	0	0
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	90,852	90,852	0	0	0	0
MASON , ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
STRINGER , CANDACE A	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
KHAIRI , SUMMER A	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
SMITH , KRISTEN M	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
ALLRED , KAYLEE A	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
MCCALL , CHELSAE F	NUCLEAR MEDICINE TECHNOLOGIST II	90,106	90,106	0	0	0	0
HALEY , KRISTI L	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
SANDERS , QUINTEN R	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
ENOCH , SABRINA I	NUCLEAR MEDICINE TECHNOLOGIST II	90,104	90,104	0	0	0	0
HIRSCH , LISA M	RN	90,085	90,085	0	0	0	0
STACY , LISA G	RN	90,064	90,064	0	0	0	0
GILLHAM , TAMMY L	RN	90,002	90,002	0	0	0	0
HOUSE , PATRICIA L	ADVANCED PRACTICE PARTNER III	88,920	88,920	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	88,875	88,875	0	0	0	0
GOODWIN , JULIA A	ADVANCED PRACTICE PARTNER III	88,373	88,373	0	0	0	0
WILLARD , MARY J	ADVANCED PRACTICE PARTNER II	88,357	88,357	0	0	0	0
DOCTOR , DONNELLA A	REGISTERED SPECIALTY NURSE	88,155	88,155	0	0	0	0
GILLHAM , SCOTT G	RN	87,734	87,734	0	0	0	0
WORLEY , KENNETH A	VALUE ANALYSIS FACILITATOR	87,609	87,609	0	0	0	0
LAWRENCE , RENEE M	ADVANCED PRACTICE PARTNER III	87,435	87,435	0	0	0	0
TERRY , DEVIN K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	87,435	87,435	0	0	0	0
BOSHEARS , GINA L	ADVANCED PRACTICE PARTNER II	87,412	87,412	0	0	0	0
HAYNIE , KARA L	ADVANCED PRACTICE PARTNER III	87,390	87,390	0	0	0	0
GERBITZ , EVA G	NURSE INFORMATICIST	87,339	87,339	0	0	0	0
CROUSE , SHELLY W	NURSE INFORMATICIST	87,053	87,053	0	0	0	0
ROBERTS , JENNIFER A	ASSISTANT DIRECTOR OF PHARMACY	86,779	86,779	0	0	0	0
ALVERSON , MARY H	ADVANCED PRACTICE PARTNER III	85,905	85,905	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT DIRECTOR OF NURSING	85,719	85,719	0	0	0	0
MOORE JR , DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	85,378	85,378	0	0	0	0
MARSHALL , JAMES S	DIRECTOR OF LABORATORY	85,000	85,000	0	0	0	0
REYNOLDS , CLAUDIA A	RN	84,989	84,989	0	0	0	0
JOHNSON JR , ALBERT S	MANAGER OF CLINICAL LAB - SUPPORT SERV	84,334	84,334	0	0	0	0
SWANSON , CHARLES M	MANAGER OF CLINICAL LAB - MOLECULAR PATH	84,078	84,078	0	0	0	0
WILLIAMS , MISTY G	ADVANCED PRACTICE PARTNER II	83,903	83,903	0	0	0	0

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MOSEBY , HEATHER E	ADVANCED PRACTICE PARTNER II	83,903	83,903	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN	83,879	83,879	0	0	0	0
ROWE , MARK S	REGISTERED SPECIALTY NURSE	83,850	83,850	0	0	0	0
MARTIN , JEFFERY G	RN	83,699	83,699	0	0	0	0
LANDRUM , TERI R	RN	83,470	83,470	0	0	0	0
ANDA , HAUWA O	RN	83,363	83,363	0	0	0	0
UKETUI , GREG O	RN	83,242	83,242	0	0	0	0
BROWN , HEATHER S	RN	82,923	82,923	0	0	0	0
PHARES , LORI J	REGISTERED SPECIALTY NURSE	82,916	82,916	0	0	0	0
ALLISON , GRAINNE	RN	82,900	82,900	0	0	0	0
SPADONI , DEBORAH A	RN	82,900	82,900	0	0	0	0
OSBORN , JUDY M	APRN	82,890	82,890	0	0	0	0
THACKER , REBEKAH A	ADVANCED PRACTICE PARTNER I	82,890	82,890	0	0	0	0
CROSTHWAIT , CANDICE L	ASSISTANT DIRECTOR OF NURSING	82,880	82,880	0	0	0	0
BURCHFIELD , CHARLES I	ASSISTANT DIRECTOR OF NURSING	82,880	82,880	0	0	0	0
WARNER , JILL C	RN	82,805	82,805	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	82,638	82,638	0	0	0	0
GOSS , BRENDA L	REGISTERED SPECIALTY NURSE	82,424	82,424	0	0	0	0
LANDIS , DIANA L	ADVANCED PRACTICE PARTNER II	82,418	82,418	0	0	0	0
LAWRENCE , DANA K	ADVANCED PRACTICE PARTNER II	82,418	82,418	0	0	0	0
FROST , AMANDA J	ADVANCED PRACTICE PARTNER I	82,418	82,418	0	0	0	0
KELLY , CARLISSA M	ADVANCED PRACTICE PARTNER II	82,417	82,417	0	0	0	0
SELF , SABRINA M	RN	82,415	82,415	0	0	0	0
PEPPERS , ERIC	RN	82,415	82,415	0	0	0	0
THOMPSON , ANTISIA L	RN	82,139	82,139	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	82,125	82,125	0	0	0	0
HULTS , TERESA A	ASSISTANT DIRECTOR OF NURSING	82,060	82,060	0	0	0	0
CAVENAUGH , CONNIE K	REGISTERED SPECIALTY NURSE	81,987	81,987	0	0	0	0
ODENA , LISA K	RN	81,489	81,489	0	0	0	0
RONQUILLO , LOLITA M	RN	81,489	81,489	0	0	0	0
RUSSELL , SHAUNA M	RN	81,489	81,489	0	0	0	0
BRAXTON , PAULA M	RN	81,489	81,489	0	0	0	0
KEATON , JASON	ASSISTANT DIRECTOR OF NURSING	81,400	81,400	0	0	0	0
GIBB , MARY	RN	81,048	81,048	0	0	0	0
LAO , YUET M	RN	80,808	80,808	0	0	0	0
MCDOWELL , ANNE M	HEAD NURSE	80,741	80,741	0	0	0	0
ARMOUR , SHARON L	RN	80,475	80,475	0	0	0	0
KESTERSON , DEBBIE C	MRI TECHNOLOGIST III	80,446	80,446	0	0	0	0
LOVE-TURNER , HOLLY	RN	80,367	80,367	0	0	0	0
MARCUM , PAMELA A	HISTOTECHNOLOGIST	80,326	80,326	0	0	0	0
BROWN , REGINA M	RN	80,205	80,205	0	0	0	0
CROSS , SANDRA R	RN	80,205	80,205	0	0	0	0
CROWSON , JEFFERY N	REGISTERED SPECIALTY NURSE	80,000	80,000	0	0	0	0
AGUON , JOCELYN S	RN	79,914	79,914	0	0	0	0
RICHARDSON , TERRI D	ADVANCED PRACTICE PARTNER I	79,845	79,845	0	0	0	0
WHIGHAM , LINDA F	MEDICAL LABORATORY SCIENTIST SUPERVISOR	79,840	79,840	0	0	0	0
HOVIS , DANIEL D	RN	79,836	79,836	0	0	0	0
LOVE , ANN KAREN	RN	79,747	79,747	0	0	0	0
CALDWELL , MARILYN A	RN	79,747	79,747	0	0	0	0
STOREY , LYNNA D	RN	79,673	79,673	0	0	0	0
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	79,592	79,592	0	0	0	0
BREWER-WHITTED , DIANE D	REGISTERED SPECIALTY NURSE	79,555	79,555	0	0	0	0
BROWN , KELLY A	NURSE INFORMATICIST	79,520	79,520	0	0	0	0
MURRY , KATRINA Y	RN	79,477	79,477	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JACKSON , BROOKE B	ADVANCED PRACTICE PARTNER I	79,448	79,448	0	0	0	0
TUOHEY , ROBERT R	RN	79,310	79,310	0	0	0	0
RONE-WEAVER , CHRISTINA L	ADVANCED PRACTICE PARTNER II	79,285	79,285	0	0	0	0
MAY , TERESA	ASSISTANT DIRECTOR OF NURSING	79,180	79,180	0	0	0	0
FORD , JACQUELINE A	RN	79,082	79,082	0	0	0	0
WATTS , NANCIE JANE	RN	79,082	79,082	0	0	0	0
NIEMANN , AMY M	APRN	79,082	79,082	0	0	0	0
KIM , MI-RAN	RN	79,082	79,082	0	0	0	0
GREEN JR , JOHN A	RN	79,082	79,082	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT DIRECTOR OF NURSING	78,960	78,960	0	0	0	0
ALLISON , GORDON J	RN	78,936	78,936	0	0	0	0
KELLEY , DORIS M	RN	78,874	78,874	0	0	0	0
BRUTON , RONALD L	RN	78,853	78,853	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	78,790	78,790	0	0	0	0
KRAIN , SUMMER	APRN	78,755	78,755	0	0	0	0
WOOTEN , RINA C	REGISTERED SPECIALTY NURSE	78,650	78,650	0	0	0	0
COOK , GARY M	RN	78,422	78,422	0	0	0	0
HOLLINGSHEAD , CHERYL A	APPLICATIONS SYSTEMS ANALYST - SENIOR	78,420	78,420	0	0	0	0
METZ , KATHERINE	RN	78,416	78,416	0	0	0	0
BERRY , LORI R	ADVANCED PRACTICE PARTNER I	78,390	78,390	0	0	0	0
DIXON , KAREN J	RN	78,208	78,208	0	0	0	0
MASON DINGLER , KIMBERLY S	RN	78,125	78,125	0	0	0	0
CAREY , TRACEY T	QA/MAGNET PROGRAMS MANAGER	78,091	78,091	0	0	0	0
OWENS , CHANEL N	RN	78,000	78,000	0	0	0	0
SIBLEY , CANDI R	RN	77,978	77,978	0	0	0	0
ALTMAN , TRACI F	ADVANCED PRACTICE PARTNER I	77,963	77,963	0	0	0	0
HARRINGTON , TERESA M	RN	77,908	0	77,908	0	0	0
PARSONS , PAMIELA L	RN	77,763	77,763	0	0	0	0
SULLIVAN , CAROLYN A	RN	77,584	77,584	0	0	0	0
LUSINGER , BETTY R	RN	77,584	77,584	0	0	0	0
ALLEN , TANA L	RN	77,563	77,563	0	0	0	0
SHUFFIELD , CYNTHIA	RN	77,532	77,532	0	0	0	0
MAJORS , DEBORAH E	RN	77,522	77,522	0	0	0	0
DODSON , HAL	RN	77,522	77,522	0	0	0	0
COOKE , PAUL C	RN	77,522	77,522	0	0	0	0
GILLAM , MARGUERITE C	RN	77,522	77,522	0	0	0	0
BRUCE , DIANE M	RN	77,522	77,522	0	0	0	0
BARKER , BRENDA D	REGISTERED SPECIALTY NURSE	77,350	77,350	0	0	0	0
RAY , BRENDA M	RN	77,314	77,314	0	0	0	0
HOGUE , LORIE A	RN	77,314	77,314	0	0	0	0
NABHOLZ , BETH A	RN	77,314	77,314	0	0	0	0
LEE , STEFFANIE H	RN	77,314	77,314	0	0	0	0
BAXTER-RHOADES , KAREN L	RN	77,268	77,268	0	0	0	0
ROBERTS , MICHELLE	REGISTERED SPECIALTY NURSE	77,267	77,267	0	0	0	0
CARR , KENNETH A	RN	77,147	77,147	0	0	0	0
HOUSE , KAY L	RN	77,085	77,085	0	0	0	0
BROWN , CINDY L	RN	77,085	77,085	0	0	0	0
OBRIEN , CECILIA R	RN	77,043	77,043	0	0	0	0
WOLFE , FRANKIE C	REGISTERED SPECIALTY NURSE	77,010	77,010	0	0	0	0
GREEN , NANCY J	RN	76,956	76,956	0	0	0	0
JOHNSON , VIRGINIA	RN	76,877	76,877	0	0	0	0
MOORE , MELODY	RN	76,877	76,877	0	0	0	0
SMITH , JUDY F	RN	76,877	76,877	0	0	0	0
JOHNSON , DEBORAH A	STAFF EDUCATOR	76,875	76,875	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TURNNEY , TERESA L	RN	76,856	76,856	0	0	0	0
ROWELL , JENNIFER R	RN	76,856	76,856	0	0	0	0
RITCHIE , SYLVIA	RN	76,749	76,749	0	0	0	0
SEAMAN , MICHAEL T	RN	76,710	76,710	0	0	0	0
HALL , TIFFANY L	NURSE INFORMATICIST	76,680	76,680	0	0	0	0
ARMSTRONG , ASHLEY S	RN	76,648	76,648	0	0	0	0
JOYNER , MELANIE A	RN	76,648	76,648	0	0	0	0
KNOX , CYNTHIA L	RN	76,606	76,606	0	0	0	0
GUENTHER , ANITA B	RN	76,440	76,440	0	0	0	0
ARTHUR , PATSY A	RN	76,440	76,440	0	0	0	0
CLAYTON , TINA L	RN	76,440	76,440	0	0	0	0
WELLS , RENEE M	RN	76,419	76,419	0	0	0	0
VAN DOORN , LUCIA M	RN	76,294	76,294	0	0	0	0
YOUNGBLOOD , SHERRI	RN	76,193	76,193	0	0	0	0
MCGHEE , DELORIS	RN	76,190	76,190	0	0	0	0
KING , ANGELIA L	RN	76,190	76,190	0	0	0	0
SUTTON , MARK A	RN	76,190	76,190	0	0	0	0
REED , SHARON E	RN	76,190	76,190	0	0	0	0
GOODEN , JENNIFER E	RN	76,190	76,190	0	0	0	0
NGUYEN , ROSITA A	RN	76,190	76,190	0	0	0	0
BONDS , CONNIE A	RN	76,190	76,190	0	0	0	0
LEE , ELIZABETH M	RN	76,190	76,190	0	0	0	0
CLEMENT , SARAH G	RN	76,190	76,190	0	0	0	0
LITWA , MICHAEL A	RN	76,045	76,045	0	0	0	0
HULL , HONEY R	RN	76,045	76,045	0	0	0	0
BRAWLEY , CONNIE S	RN	76,024	76,024	0	0	0	0
THOMPSON , RICHARD L	RN	76,024	76,024	0	0	0	0
CRAWFORD , MELISSA A	RN	76,024	76,024	0	0	0	0
CULVER , REBECCA SUE	RN	76,024	76,024	0	0	0	0
CHADICK , JUDY F	RN	76,024	76,024	0	0	0	0
BURBETT , BONNIE	RN	76,024	76,024	0	0	0	0
HORTON , JERI W	RN	76,003	76,003	0	0	0	0
FLOWERS , MARY A	RN	75,941	75,941	0	0	0	0
YEDLICK , BARBI E	RN	75,890	75,890	0	0	0	0
JOHNSON , JEFF L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,857	75,857	0	0	0	0
MALIN , JENNIFER D	RN	75,754	75,754	0	0	0	0
VARNER , LEAH B	RN	75,754	75,754	0	0	0	0
DAY , LAKEITA S	RN	75,754	75,754	0	0	0	0
MILLER , KEVIN W	RN	75,754	75,754	0	0	0	0
HOLDER , KIMBERLY S	RN	75,754	75,754	0	0	0	0
ROSHTO , JASON DANIEL	MANAGER OF RADIOLOGY	75,735	75,735	0	0	0	0
DELONEY , ELLEN P	RN	75,587	75,587	0	0	0	0
DAWSON , SCOTT	RN	75,504	75,504	0	0	0	0
MOODY , ROBIN RAE	ASSISTANT DIRECTOR OF NURSING	75,480	75,480	0	0	0	0
SIEPERT , SHANNON M	RN	75,462	75,462	0	0	0	0
GRAY , SHAYNE M	RN	75,404	75,404	0	0	0	0
WOODS , PAMELA D	RN	75,379	75,379	0	0	0	0
CARTER , LEISA M	RN	75,338	75,338	0	0	0	0
MUGULUMA , MAXIMILLIA N	RN	75,317	75,317	0	0	0	0
SHELTON , DON J	RN	75,317	75,317	0	0	0	0
HOLLOWAY , VIVIAN D	RN	75,317	75,317	0	0	0	0
SANTIAGO , FIDES	RN	75,317	75,317	0	0	0	0
AVANCE , EFIGENIA G	RN	75,317	75,317	0	0	0	0
MILTON , CYNFRANESIA D	RN	75,317	75,317	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KOEHLER, KRETH J	RN	75,317	75,317	0	0	0	0
HEALEY, DIANA M	RN	75,317	75,317	0	0	0	0
RHUDE, CHRISTINA M	RN	75,317	75,317	0	0	0	0
SY, ALMA ALMIRA R	RN	75,317	75,317	0	0	0	0
WATSON, KIMBERLEY K	RN	75,317	75,317	0	0	0	0
KIZER, ERIC H	RN	75,317	75,317	0	0	0	0
FENTON, MARTHA J	RN	75,317	75,317	0	0	0	0
BEARDEN, SANDRA R	RN	75,317	75,317	0	0	0	0
SKIPPER, LARITA K	RN	75,317	75,317	0	0	0	0
MOORE, MONTE D	RN	75,317	75,317	0	0	0	0
TORINO, MARIA TERESA R	RN	75,317	75,317	0	0	0	0
LONG, LINDA	RN	75,317	75,317	0	0	0	0
HARD, ROSEMARIE A	RN	75,317	75,317	0	0	0	0
GRIFFITH, KIMBERLY M	RN	75,317	75,317	0	0	0	0
HEARNSBERGER, LOU A	RN	75,317	75,317	0	0	0	0
DABA, MARTHA A	RN	75,317	75,317	0	0	0	0
MOONEY, SHANNON E	RN	75,317	75,317	0	0	0	0
TAYLOR, JANET B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	75,224	75,224	0	0	0	0
COLLINSWORTH, TERESA I	RN	75,171	75,171	0	0	0	0
CLARKE, SAMANTHA L	RN	75,171	75,171	0	0	0	0
MARCUS, KIMBERLY D	RN	75,150	75,150	0	0	0	0
HONEYCUTT, STEPHANIE K	PROGRAM DIRECTOR	75,000	75,000	0	0	0	0
STOGNER, MEREDITH D	RN	74,776	74,776	0	0	0	0
COURTNEY, MARSHALL F	RN	74,759	74,759	0	0	0	0
THRONEBERRY, RON E	REGISTERED SPECIALTY NURSE	74,750	74,750	0	0	0	0
LANE, SARAH G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	74,750	74,750	0	0	0	0
FINGER, MARQUAZETTE G	MEDICAL LABORATORY SCIENTIST II	74,631	74,631	0	0	0	0
RODGERS, MARTHA-SHANNON F	RN	74,610	74,610	0	0	0	0
FURR, DANIEL G	RN	74,485	74,485	0	0	0	0
MURPHY, CONOR A	CLINICAL SERVICES MANAGER	74,485	74,485	0	0	0	0
BAVON, MINA	RN	74,443	74,443	0	0	0	0
MINYARD, JEANNETTE R	RN	74,443	74,443	0	0	0	0
DOGBE, AUGUSTA Y	RN	74,443	74,443	0	0	0	0
JOHNSON, SHELIA A	RN	74,419	74,419	0	0	0	0
DRIEDRIC, CHERYL A	RN	74,318	74,318	0	0	0	0
WOODRUFF, JOAN L	RN	74,318	74,318	0	0	0	0
MARNEY, DEBRA D	RN	74,318	74,318	0	0	0	0
BENNETT, STACY L	RN	74,318	74,318	0	0	0	0
MORRISON, ROBERT	RN	74,216	74,216	0	0	0	0
XU, SHENGFANG	RN	74,214	74,214	0	0	0	0
HARRIS, CAROL	RN	74,194	74,194	0	0	0	0
RANGLES, BRENDA L	RN	74,194	74,194	0	0	0	0
MCENTYRE, CHRISTEL ANN	CLINICAL SERVICES MANAGER	74,180	74,180	0	0	0	0
BAILLIE, SYLVIA D	RN	74,090	74,090	0	0	0	0
MCCURRY, JENNIFER D	RN	74,090	74,090	0	0	0	0
JENKINS, CARLA S	PHARMACIST I	74,063	74,063	0	0	0	0
SHUFFIELD, PATTIE	PHARMACIST I	74,063	74,063	0	0	0	0
MONROE, SYNTHIA D	RN	74,006	74,006	0	0	0	0
HANELINE, RACHEL L	DIAGNOSTIC MEDICAL SONOGRAPHER	74,000	74,000	0	0	0	0
ROGERS, HOLLY J	SENIOR NURSE ANESTHETIST	73,950	0	73,950	0	0	0
CLOW, LAUREN D	SENIOR NURSE ANESTHETIST	73,950	0	73,950	0	0	0
KULCZYCKI, YVONNE D	RN	73,902	73,902	0	0	0	0
JOYNER, JUDY L	RN	73,902	73,902	0	0	0	0
JACOBI, SANDRA E	RN	73,902	73,902	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LINDOW , LANCE K	RN	73,902	73,902	0	0	0	0
MCNEIL , MINOR L	RN	73,902	73,902	0	0	0	0
BURDEN , LISA R	RN	73,902	73,902	0	0	0	0
RIEBEL , SHERRIE N	RN	73,902	73,902	0	0	0	0
PRUDHOMME , ANDRE L	RN	73,902	73,902	0	0	0	0
CURTIS BRYANT , SHELIA A	RN	73,902	73,902	0	0	0	0
PARKER , VIRGINIA A	RN	73,902	73,902	0	0	0	0
COOK , JOSHUA A	RN	73,902	73,902	0	0	0	0
LAWRENCE , BRENDA J	RN	73,902	73,902	0	0	0	0
MYERS , MARK K	RN	73,882	73,882	0	0	0	0
BROWN , PAULA L	MANAGER OF CLINICAL LAB -TRANSFUSION SER	73,859	73,859	0	0	0	0
KATHIRESAN , SHANKER S	NURSE INFORMATICIST	73,840	73,840	0	0	0	0
BOHRA , DONNA L	RN	73,798	73,798	0	0	0	0
WILLIAMSON , LORI A	RN	73,757	73,757	0	0	0	0
KURTHAUSEN , JULIE E	RN	73,757	73,757	0	0	0	0
LAUX , GREGORY S	RN	73,757	73,757	0	0	0	0
LANKFORD , BARBARA S	RN	73,650	73,650	0	0	0	0
CHITWOOD , JEFFREY E	RN	73,632	73,632	0	0	0	0
COX , TINA M	RN	73,590	73,590	0	0	0	0
WINSOR , KELLY D	RN	73,590	73,590	0	0	0	0
SHARPE , NANCY R	RN	73,590	73,590	0	0	0	0
WHEELER , WILLA F	RN	73,570	73,570	0	0	0	0
HAMBIDGE , SHELIA	RN	73,486	73,486	0	0	0	0
EFIRD , DAVID G	RN	73,486	73,486	0	0	0	0
PETERS , PHILIP H	RN	73,486	73,486	0	0	0	0
STAMPER , TRACY R	RN	73,486	73,486	0	0	0	0
EATON , ANTOINETTE B	RN	73,486	73,486	0	0	0	0
WHITE , ANGELA R	RN	73,486	73,486	0	0	0	0
HARPER , STACY L	RN	73,486	73,486	0	0	0	0
PERRY , JOEL A	RN	73,466	73,466	0	0	0	0
HAUK , DEBORAH L	REGISTERED SPECIALTY NURSE	73,450	73,450	0	0	0	0
ROBERTSON , DEBBIE L	RN	73,341	73,341	0	0	0	0
MARTIN , PAMELA K	RN	73,341	73,341	0	0	0	0
WASSNER , SYBILLE	RN	73,341	73,341	0	0	0	0
WOODROW , JOHN J	RN	73,341	73,341	0	0	0	0
DUNN , JOSEPH	RN	73,311	73,311	0	0	0	0
FULLINGTON , CAROL M	MANAGER OF RADIOLOGY	73,300	73,300	0	0	0	0
NUTTER , FLOYD THOMAS	RN	73,237	73,237	0	0	0	0
SOWELL , KRISTEN DANIELLE	QA COORDINATOR	73,221	73,221	0	0	0	0
MUSTAFA , MUHAMMAD K	RN	73,216	73,216	0	0	0	0
GRIFFIN , VERONICA I	RN	73,182	73,182	0	0	0	0
TRAVIS , SALINA D	RN	73,174	73,174	0	0	0	0
STEPHENS , JULIE P	STAFF EDUCATOR	73,102	73,102	0	0	0	0
BUCKNER , ALICIA H	RN	73,091	73,091	0	0	0	0
BONNER , DOT	RN	73,050	73,050	0	0	0	0
MEEK , SUSAN S	RN	73,050	73,050	0	0	0	0
GRAY , KARL T	RN	73,050	73,050	0	0	0	0
BAKER , JAMES L	RN	73,050	73,050	0	0	0	0
BACKUS , MARZELLA L	NURSE EDUCATOR	73,029	73,029	0	0	0	0
FITZWATER , JULIE M	RN	72,966	72,966	0	0	0	0
CRUME , NAOMI M	REGISTERED SPECIALTY NURSE	72,800	72,800	0	0	0	0
COPELAND , ANGELA E	RN	72,758	72,758	0	0	0	0
MILAM , RICHARD L	RN	72,758	72,758	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOORE , PEGGY L	RN	72,727	72,727	0	0	0	0
ROBERTS , LESLIE A	RN	72,717	72,717	0	0	0	0
MORAN III , PAUL A	RN	72,696	72,696	0	0	0	0
HALE , CAROLYN A	RN	72,692	72,692	0	0	0	0
WEST , CATHY J	RN	72,634	72,634	0	0	0	0
ESTES , CHERYL D	RN	72,634	72,634	0	0	0	0
ZALESKI , SUSAN L	RN	72,634	72,634	0	0	0	0
JENNINGS , WILLIAM A	RN	72,634	72,634	0	0	0	0
MAYNES , PATRICIA A	RN	72,634	72,634	0	0	0	0
KESTERSON , PAULA A	RN	72,634	72,634	0	0	0	0
LEWIS , CARMON L	RN	72,634	72,634	0	0	0	0
TINSLEY , MARY H	RN	72,634	72,634	0	0	0	0
JORDAN , LILY K	RN	72,634	72,634	0	0	0	0
MITCHELL , KATHY A	RN	72,634	72,634	0	0	0	0
EDDLEMON II , GERRY C	RN	72,634	72,634	0	0	0	0
HARDIN , DECIUS R	RN	72,634	72,634	0	0	0	0
STERNBERG , VALERIE A	RN	72,571	72,571	0	0	0	0
MELERO , CINDY L	RN	72,510	72,510	0	0	0	0
BUI , TOAN V	STAFF EDUCATOR	72,500	72,500	0	0	0	0
BLOOM , CAROLYN RUTH	RN	72,487	72,487	0	0	0	0
SCHNEBELEN , KELLY D	RN	72,384	72,384	0	0	0	0
PHOMMARATH , CHANSAMONE J	RN	72,322	72,322	0	0	0	0
ALCON , JARIS	RN	72,322	72,322	0	0	0	0
DEMPSEY , YOLANDA R	RN	72,259	72,259	0	0	0	0
FITSIMONES , JAMES P	RN	72,259	72,259	0	0	0	0
LAKE , SUZANNE R	RN	72,259	72,259	0	0	0	0
HORTON , VANESSA J	RN	72,197	72,197	0	0	0	0
MINICOZZI , JOY E	RN	72,197	72,197	0	0	0	0
JACKSON , BRADLEY A	RN	72,197	72,197	0	0	0	0
WILSON , CAROLE J	RN	72,197	72,197	0	0	0	0
WALKER , WENDY D	RN	72,197	72,197	0	0	0	0
ELWELL , CURTIS J	RN	72,197	72,197	0	0	0	0
RIDDIOUGH , LOUANN	RN	72,197	72,197	0	0	0	0
WALKER , KATI A	RN	72,197	72,197	0	0	0	0
MICKLE , REBECCA A	RN	72,197	72,197	0	0	0	0
KEELER , DEBRA K	RN	72,197	72,197	0	0	0	0
RIGG , ANNE	RN	72,138	72,138	0	0	0	0
WILLIAMS , CHARINA C	RN	71,926	71,926	0	0	0	0
CASTLEMAN , KELLY B	RN	71,906	71,906	0	0	0	0
ORLINA , VOLTAIRE TITO ORTIZ	RN	71,885	71,885	0	0	0	0
BOYD , JENNIFER L	RN	71,885	71,885	0	0	0	0
PHILLIPS , EDDIE R	MEDICAL LABORATORY SCIENTIST II	71,812	71,812	0	0	0	0
STEWART , JAN R	RN	71,781	71,781	0	0	0	0
PERSAUD , LEN	RN	71,781	71,781	0	0	0	0
CRANFORD , SHAWN R	RN	71,781	71,781	0	0	0	0
HUGGINS , HEWLETT	RN	71,781	71,781	0	0	0	0
NASELLO , STEVE L	RN	71,781	71,781	0	0	0	0
LEWIS , CLAUDE B	RN	71,781	71,781	0	0	0	0
ADMIRE , MARY R	RN	71,781	71,781	0	0	0	0
TAYLOR-KING , TERESA M	RN	71,781	71,781	0	0	0	0
LYNN , GINO L	RN	71,781	71,781	0	0	0	0
BAKER , RUTH E	RN	71,781	71,781	0	0	0	0
ASUMUGHA , MARGARET O	RN	71,781	71,781	0	0	0	0
EWELL , PAMELA A	RN	71,781	71,781	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BETTS , MARK A	RN	71,781	71,781	0	0	0	0
GOULD , CAROLYN S	RN	71,781	71,781	0	0	0	0
ADAY , KAREN D	RN	71,781	71,781	0	0	0	0
WILSON , LILIAN E	RN	71,781	71,781	0	0	0	0
MILLER , GEORGIA A	RN	71,781	71,781	0	0	0	0
FOGLE , GYPSY G	RN	71,781	71,781	0	0	0	0
LENIEAR , LORA	RN	71,781	71,781	0	0	0	0
BETTIS , HEIDI L	RN	71,781	71,781	0	0	0	0
LAFFERTY , TERESA TL	RN	71,781	71,781	0	0	0	0
CROSBY , CATHERINE J	RN	71,781	71,781	0	0	0	0
ZAKRZEWSKI , LISA C	RN	71,781	71,781	0	0	0	0
SANDS , JILL E	RN	71,781	71,781	0	0	0	0
TOBEY , JULIE A	RN	71,781	71,781	0	0	0	0
THOMPSON , PAULA A	RN	71,781	71,781	0	0	0	0
SEABAUGH , DARALYN R	RN	71,781	71,781	0	0	0	0
JACK , SUSAN	RN	71,781	71,781	0	0	0	0
SKINNER , JERRI A	RN	71,781	71,781	0	0	0	0
TUOHEY , KELLIE R	RN	71,781	71,781	0	0	0	0
COBURN , SHIRLEY E	RN	71,781	71,781	0	0	0	0
CHAPIN , CATHERINE A	RN	71,781	71,781	0	0	0	0
WALTERS , KIMBERLY J	RN	71,781	71,781	0	0	0	0
BEARD , LACEY A	RN	71,760	71,760	0	0	0	0
BERGLUND , REBECCA J	RN	71,760	71,760	0	0	0	0
MCCOY , TIECHE N	RN	71,760	71,760	0	0	0	0
PORTER , CHRISTINA E	APRN	71,760	71,760	0	0	0	0
LORIA , RHEA T	RN	71,760	71,760	0	0	0	0
VAN LIEROP , HENREY M	RN	71,760	71,760	0	0	0	0
MEWBORN , ALLEN D	RN	71,760	71,760	0	0	0	0
RODDY , AMBER N	RN	71,760	71,760	0	0	0	0
MORGAN JR , PERRY A	RN	71,760	71,760	0	0	0	0
HAWKS , AMANDA	RN	71,760	71,760	0	0	0	0
FRANKLIN , TRACEY L	RN	71,760	71,760	0	0	0	0
CHAMNESS , MARTHA C	RN	71,760	71,760	0	0	0	0
SHEARINS , ANGEL L	RN	71,760	71,760	0	0	0	0
MCCAGHREN , AMANDA S	RN	71,760	71,760	0	0	0	0
PLUMLEY , KIMBERLY N	RN	71,760	71,760	0	0	0	0
EDMUND , BLAKELY	APRN	71,760	71,760	0	0	0	0
GUINTO JR , RICARDO M	RN	71,760	71,760	0	0	0	0
FANTEGROSSI , TIFFANIE D	RN	71,760	71,760	0	0	0	0
WIMBERLY , ALICIA K	RN	71,760	71,760	0	0	0	0
DAVIS , RESHUNER R	RN	71,760	71,760	0	0	0	0
KUBIC , COURTNEY A	RN	71,760	71,760	0	0	0	0
WATSON , AIMEE A	RN	71,760	71,760	0	0	0	0
GOLDEN , SHANNON E	RN	71,760	71,760	0	0	0	0
MONTGOMERY , AMBER D	APRN	71,760	71,760	0	0	0	0
KEECH , RICHARD C	RN	71,760	71,760	0	0	0	0
KNAUER , CARRIE RENEE	RN	71,760	71,760	0	0	0	0
WOMACK , ASHLEY D	RN	71,760	71,760	0	0	0	0
PHIFER , ELIZABETH A	RN	71,760	71,760	0	0	0	0
SMITH , NATHAN W	RN	71,760	71,760	0	0	0	0
CROWDER , ALICIA D	RN	71,760	71,760	0	0	0	0
MATHENIA , TYREE S	RN	71,760	71,760	0	0	0	0
BROOKS , RACHAEL JEAN	RN	71,760	71,760	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEMPSEY , JONATHAN L	RN	71,760	71,760	0	0	0	0
NASH , NICOLE M	RN	71,760	71,760	0	0	0	0
BATES , NICOLE D	RN	71,760	71,760	0	0	0	0
PRESSON , CHELSEA E	RN	71,760	71,760	0	0	0	0
KENNEDY , APRIL E	RN	71,760	71,760	0	0	0	0
SVENDSEN , NATALIE JEAN	RN	71,760	71,760	0	0	0	0
SETTLES , GREGORY M	RN	71,760	71,760	0	0	0	0
SISKOWSKI , CHELSEA R	RN	71,760	71,760	0	0	0	0
KIRCHNER , WANDA J	RN	71,760	71,760	0	0	0	0
WATT , JESSICA LYNN	RN	71,760	71,760	0	0	0	0
AYERS , RHONDA L	RN	71,760	71,760	0	0	0	0
LAMBERTUS , CYNTHIA M	RN	71,760	71,760	0	0	0	0
JEANS , CHARLOTTE K	RN	71,760	71,760	0	0	0	0
SORIANO , LEAH V	RN	71,760	71,760	0	0	0	0
SISOUKRATH , KAYLEE C	RN	71,760	71,760	0	0	0	0
PUNZALAN , MA GODELEINE A	RN	71,760	71,760	0	0	0	0
FULTZ , COLTON W	RN	71,760	71,760	0	0	0	0
LANE , TERYN N	RN	71,760	71,760	0	0	0	0
HEARON , MIRANDA E	RN	71,760	71,760	0	0	0	0
PONDER , JULIA	RN	71,760	71,760	0	0	0	0
ADMIRE , MARY E	RN	71,760	71,760	0	0	0	0
HATFIELD , ELISE	RN	71,760	71,760	0	0	0	0
KONYAOLE , BRUNO F	RN	71,760	71,760	0	0	0	0
MARKS , LATOYA Y	RN	71,760	71,760	0	0	0	0
MITCHELL , REAGAN L	RN	71,760	71,760	0	0	0	0
BOWMAN , CASEY M	RN	71,760	71,760	0	0	0	0
DOWNNS , LAUREN A	RN	71,760	71,760	0	0	0	0
JOHNSON , JILLIAN R B	RN	71,760	71,760	0	0	0	0
KELLER , PERRY E	RN	71,760	71,760	0	0	0	0
MAYNARD , LATRICIA K	RN	71,760	71,760	0	0	0	0
CATES , KIRBI D	RN	71,760	71,760	0	0	0	0
MCCLELLAN , AMY LEANN	RN	71,760	71,760	0	0	0	0
JONES , STEPHANIE L	RN	71,760	71,760	0	0	0	0
GOLDEN , KIANNA L	RN	71,760	71,760	0	0	0	0
MARSH , CHRISTINA A	APRN	71,760	71,760	0	0	0	0
ANDERSON , BYRON L	RN	71,760	71,760	0	0	0	0
CHIU , MARIA VICTORIA S	RN	71,760	71,760	0	0	0	0
BENZ , TODD E	RN	71,760	71,760	0	0	0	0
WEATHERFORD , JULIA A	RN	71,760	71,760	0	0	0	0
HENDERSON , MARCIA K	RN	71,760	71,760	0	0	0	0
HUNNICUTT , TRAMON C	RN	71,760	71,760	0	0	0	0
STEVENS , KATHRYN P	RN	71,760	71,760	0	0	0	0
ONEIL , TIMOTHY J	RN	71,760	71,760	0	0	0	0
CLARK , JULIENE R	RN	71,759	71,759	0	0	0	0
BLOCK , CHRISTOPHE M	RN	71,759	71,759	0	0	0	0
WINSTON , AMBER L	RN	71,759	71,759	0	0	0	0
FOX , DARRYL W	RN	71,759	71,759	0	0	0	0
TEDFORD , JILL A	RN	71,759	71,759	0	0	0	0
NICHOLSON , MINDY M	RN	71,759	71,759	0	0	0	0
WORTHEN , JOAN E	RN	71,759	71,759	0	0	0	0
UPSHAW , LESLIE A	NURSE EDUCATOR	71,759	71,759	0	0	0	0
LEE , ARIEN W	RN	71,759	71,759	0	0	0	0
STEPHENS , RAMONA L	RN	71,759	71,759	0	0	0	0
CAMBI , REIMA M	RN	71,759	71,759	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LISENBEE , LAUREN T	RN	71,759	71,759	0	0	0	0
PILCHER , MAGEN L	RN	71,759	71,759	0	0	0	0
FORTSON , SYLVIA M	RN	71,759	71,759	0	0	0	0
JENKINS , LETETIA M	RN	71,759	71,759	0	0	0	0
SEDGEBEER , BONNIE R	RN	71,759	71,759	0	0	0	0
BENZ , CARRIE E	RN	71,759	71,759	0	0	0	0
REESE , MARGARET E	RN	71,759	71,759	0	0	0	0
COOK , ELIZABETH B	RN	71,759	71,759	0	0	0	0
ELAM , SARAH M	RN	71,759	71,759	0	0	0	0
CHAMBERS , KATHLEEN	RN	71,759	71,759	0	0	0	0
WHITE , LESLEY D	RN	71,759	71,759	0	0	0	0
SKIPPER , FELICIA N	RN	71,759	71,759	0	0	0	0
REEVES , CRYSTAL S	RN	71,759	71,759	0	0	0	0
CONNERS , CANDACE L	RN	71,759	71,759	0	0	0	0
GOLDEN , DEBORAH S	RN	71,759	71,759	0	0	0	0
ENGLISH , LESLIE D	RN	71,759	71,759	0	0	0	0
MBURU , SUSAN N	RN	71,759	71,759	0	0	0	0
CHINSKE , FRANCES F	RN	71,759	71,759	0	0	0	0
GOOSEN , LINDA S	MEDICAL LABORATORY SCIENTIST SUPERVISOR	71,745	71,745	0	0	0	0
RYAN , KEVIN V	RN	71,635	71,635	0	0	0	0
WALKER , LAVONIA D	HEAD NURSE	71,616	71,616	0	0	0	0
MAYFIELD , AMBER D	RN	71,469	71,469	0	0	0	0
KEELING , JACQUELINE A	RN	71,468	71,468	0	0	0	0
GEORGE , CINDY L	RN	71,406	71,406	0	0	0	0
BURNSIDE , JENNIFER D	RN	71,406	71,406	0	0	0	0
BALENTINE , TONYA R	RN	71,386	71,386	0	0	0	0
DAVIS , LATISHA S	RN	71,240	71,240	0	0	0	0
ASHLEY , CLINT M	RN	71,011	71,011	0	0	0	0
HOLT , JASON R	RN	71,011	71,011	0	0	0	0
POTTER , DONNA E	RN	71,011	71,011	0	0	0	0
WILLIAMS , SHALONDA	RN	71,011	71,011	0	0	0	0
DAVIS , REBECCA G	RN	71,011	71,011	0	0	0	0
BROWN , CARLA R	RN	71,011	71,011	0	0	0	0
WHIPPLE , CYNTHIA L	RN	70,990	70,990	0	0	0	0
BLASINI , IVAN N	RN	70,970	70,970	0	0	0	0
OSHEA , DANIEL L	RN	70,970	70,970	0	0	0	0
DEES , WALTER	RN	70,970	70,970	0	0	0	0
MILLER , TONY A	RN	70,970	70,970	0	0	0	0
THOMAS , EDDIE L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	70,800	70,800	0	0	0	0
DALTON , GEORGE T	RN	70,631	70,631	0	0	0	0
AMELING , SUSAN E	RN	70,616	70,616	0	0	0	0
WADE , MARY E	RN	70,595	70,595	0	0	0	0
RUDDER , JOHNITA G	RN	70,595	70,595	0	0	0	0
STOVER , NINNA J	RN	70,574	70,574	0	0	0	0
DUNCAN , TANYA L	RN	70,304	70,304	0	0	0	0
BENNETT , SHANNON S	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
BANUT , ANDREEA S	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
SIERRA , LORI J	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
YOUNG , JESSICA L	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
CLEMENS , MELISSA M	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
CHAMBERS , NELIA A	MEDICAL LABORATORY SCIENTIST I	70,221	70,221	0	0	0	0
WILLIAMS , KEVAN S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,219	70,219	0	0	0	0
RICHARDS , KIMBERLY L	RN	70,200	70,200	0	0	0	0
PRATT , LESIA K	RN	70,200	70,200	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELEBEKE , BRIDGET C	RN	70,179	70,179	0	0	0	0
SOTOMORA VON AHN , PAOLA M	RN	70,138	70,138	0	0	0	0
DRENNIN , CASSIE D	RN	70,138	70,138	0	0	0	0
HANKINS , SHANNON L	RN	70,137	70,137	0	0	0	0
SCHMIDT , WENDY M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,000	70,000	0	0	0	0
EDWARDS , HENRY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,000	70,000	0	0	0	0
SHAFFER-HATFIELD , GWYNN E	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,950	69,950	0	0	0	0
MORGAN , JENNIFER A	RN	69,805	69,805	0	0	0	0
BLAIR , MARY D	RN	69,805	69,805	0	0	0	0
BRIXEY , JASON C	RN	69,805	69,805	0	0	0	0
WALKER , LATONIA M	RN	69,805	69,805	0	0	0	0
MOORE , CHRISTOPHER L	RN	69,784	69,784	0	0	0	0
PHILLIPS , SONYA P	RN	69,784	69,784	0	0	0	0
HANKINS , TINA MARIE	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,750	69,750	0	0	0	0
DUNCAN , MELISSA	RN	69,742	69,742	0	0	0	0
KAY , REBECCA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	69,697	69,697	0	0	0	0
COZZENS , SHAWN M	NUCLEAR MEDICINE TECHNOLOGIST III	69,659	69,659	0	0	0	0
FLORES , MARY K	STAFF EDUCATOR	69,375	69,375	0	0	0	0
MCKINNEY , CINDY M	RN	69,326	69,326	0	0	0	0
MOSLEY , ANGELA M	RN	69,326	69,326	0	0	0	0
THOMAS , ERIC	RN	69,306	69,306	0	0	0	0
GARNER , DOUGLAS A	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	69,290	69,290	0	0	0	0
DOSS , SARAH E	RN	69,253	69,253	0	0	0	0
MINNIE , KIMBERLY A	RN	69,253	69,253	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	69,168	69,168	0	0	0	0
OWEN , COURTNEY D	APRN	69,160	69,160	0	0	0	0
HEAD , AUDRA M	RN	68,952	68,952	0	0	0	0
HUMPHREY , DAVID B	RN	68,952	68,952	0	0	0	0
SAMMARTINO , GAEL M	MEDICAL LABORATORY SCIENTIST II	68,738	68,738	0	0	0	0
WEAR , BRENT S	RN	68,661	68,661	0	0	0	0
BOYD , CYNTHIA M	RN	68,640	68,640	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	68,623	68,623	0	0	0	0
KOCH , HARRY L	RN	68,536	68,536	0	0	0	0
YANCEY , SHENAN T	RN	68,515	68,515	0	0	0	0
PIERCE , GWENDOLYN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	68,479	68,479	0	0	0	0
FARMER , TINA A	RESPIRATORY CARE MANAGER	68,432	68,432	0	0	0	0
ROWELL , MICHAEL S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,340	68,340	0	0	0	0
DAVIS , ASHLEIGH R. M.	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,340	68,340	0	0	0	0
WILLIAMS , HOLLY L	RN	68,162	68,162	0	0	0	0
BORNE , COURTNEY B	RN	68,120	68,120	0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTED TOMOGRAPHY TECHNLGST	68,030	68,030	0	0	0	0
BARTLE , NATHAN A	RN	67,974	67,974	0	0	0	0
DYER , RITA M	MEDICAL LABORATORY SCIENTIST II	67,878	67,878	0	0	0	0
RANDOF , PAMELA R	RN	67,683	67,683	0	0	0	0
BANKS , ROBIN D	RN	67,683	67,683	0	0	0	0
SLOAN , SHARON C	RN	67,683	67,683	0	0	0	0
TALCOTT , CHRISTY E	RN	67,683	67,683	0	0	0	0
BENNETT , CYNTHIA L	ONLINE EDUCATION DEVELOPER	67,657	67,657	0	0	0	0
WILLIAMS , PATRE D	RN	67,600	67,600	0	0	0	0
FEILD , CHRISTINA R	RN	67,600	67,600	0	0	0	0
HOLDER , AMBER D	RN	67,600	67,600	0	0	0	0
SPRADLIN , JILL S	RN	67,600	67,600	0	0	0	0
LUISTRO , JAIME R	RN	67,600	67,600	0	0	0	0
HYMAN , HANNAH C	RN	67,600	67,600	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOGAN , BRETT ANDREW	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	67,600	67,600	0	0	0	0
CHAMBLEE , LINDSEY R	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
DUPREE , ROLANDO M	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
GRIFFIN-COMPTON , TAMMY RENEE	RN	67,600	67,600	0	0	0	0
GRIGSBY , DASHAYNA B	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
BROWN , GEORGIA A	RN	67,600	67,600	0	0	0	0
FREEMAN , ELIZABETH K	RN	67,600	67,600	0	0	0	0
RECTOR , JANINE W	RN	67,599	67,599	0	0	0	0
MCCOLLUM , TAMMY	RN	67,599	67,599	0	0	0	0
GORTNEY , JANE M	RN	67,599	67,599	0	0	0	0
WILSON , VICTORIA J	RN	67,599	67,599	0	0	0	0
SEARCY , SHERRIE A	RN	67,517	67,517	0	0	0	0
JOHNSON , MARIAN L	MEDICAL LABORATORY SCIENTIST II	67,418	67,418	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	67,083	67,083	0	0	0	0
ELLIS , TOMMY E	RN	67,080	67,080	0	0	0	0
BAKER , CARLY A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
PLEDGER , CODY M	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
RAY , APRIL D	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
KELLER , CAMILLE D	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
EVANS , MELISSA P	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
REICHENBACH , MICHAEL B	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
MAY , JESSIE K	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
MANNING , KELLI E	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
RICE , CARMEN D	COMPUTER TOMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
RATKOVIC , BUDIMIR	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
LOGAN , HOLLY J	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
GLYNN , WILLIAM J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
WYERICK , LINDSEY E	RN	66,976	66,976	0	0	0	0
SMITH , LASHANDA E	MRI TECHNOLOGIST I	66,976	66,976	0	0	0	0
FRANKLIN , TIMOTHY D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	66,871	66,871	0	0	0	0
STANGEBY , COLIN T	MEDICAL LABORATORY SCIENTIST II	66,811	66,811	0	0	0	0
SIMS , KIMBERLY D	RN	66,747	66,747	0	0	0	0
RABB , ROTH A	RN	66,747	66,747	0	0	0	0
VARNON , BARBARA J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,706	66,706	0	0	0	0
STEWART , KATHERINE R	RN	66,622	66,622	0	0	0	0
BURGESS , MARY	MEDICAL LABORATORY SCIENTIST II	66,560	66,560	0	0	0	0
KINCAID , KIMBERLY M	RN	66,539	66,539	0	0	0	0
NORRIS , MELVIN L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	66,524	66,524	0	0	0	0
POWELL , TERI D	RN	66,332	66,332	0	0	0	0
CROWDER , ALICE F	RN	66,290	66,290	0	0	0	0
BLACKLAW , MONA K	MEDICAL LABORATORY SCIENTIST II	66,159	66,159	0	0	0	0
WINTER HERRING , MARY ANN	RESPIRATORY CARE MANAGER	66,081	66,081	0	0	0	0
ROUSE , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,000	66,000	0	0	0	0
FRIERSON , CYNTHIA L	RN	65,957	65,957	0	0	0	0
GRIFFITH , KASEY D	RN	65,874	65,874	0	0	0	0
LEECH-MULLINS , SARAH M	RN	65,874	65,874	0	0	0	0
BURROUGHS , MARY LIL -	RN	65,874	65,874	0	0	0	0
JAMISON , FELESHA D	RN	65,749	65,749	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST SUP	65,632	65,632	0	0	0	0
PETERS , MICHELLE LYNNE	STAFF EDUCATOR	65,625	65,625	0	0	0	0
MOYA , HEATHER L	STAFF EDUCATOR	65,625	65,625	0	0	0	0
STONE , CHRISTOPHER LUCAS	ADVANCED PRACTICE PARTNER I	65,625	65,625	0	0	0	0
GREGORY , SHARI A	RN	65,624	65,624	0	0	0	0

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REYNOLDS , TERRY D	RN	65,624	65,624	0	0	0	0
FORD SCOTT , RAMONA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,500	65,500	0	0	0	0
RICHARD , JUDY M	RN	65,416	65,416	0	0	0	0
TVEDTEN , NATALYA A	RN	65,416	65,416	0	0	0	0
SOTO , PATRICIA L	RN	65,416	65,416	0	0	0	0
CHIWANGA , DONNA R	RN	65,416	65,416	0	0	0	0
EVANS , CHIQUITA J	RN	65,333	65,333	0	0	0	0
GAUNT , YURIS G	RN	65,104	65,104	0	0	0	0
PICKARD , KIMBERLY D	RN	65,062	65,062	0	0	0	0
EDWARDS , TIFFANY L	RN	65,062	65,062	0	0	0	0
OWENS , BOOTH M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,000	65,000	0	0	0	0
MILLER , STEPHANIE	RN	64,998	64,998	0	0	0	0
HILL , MARY J	RN	64,979	64,979	0	0	0	0
WEST , JANIE M	RN	64,979	64,979	0	0	0	0
LOUDERMILK , VICTORIA L	RN	64,979	64,979	0	0	0	0
LUKER , JODI L	RN	64,875	64,875	0	0	0	0
HART , BARBARA J	RN	64,771	64,771	0	0	0	0
WATT , SAMANTHA	RN	64,771	64,771	0	0	0	0
RUCKER , LAUREN A	RN	64,667	64,667	0	0	0	0
CRAWFORD , HAROLD J	MEDICAL LABORATORY SCIENTIST II	64,632	64,632	0	0	0	0
PAULL ACHESON , EMILY C	PATHOLOGIST ASSISTANT	64,480	64,480	0	0	0	0
DOUCET , TANYA	RN	64,355	64,355	0	0	0	0
MORGAN , KARLA L	RN	64,334	64,334	0	0	0	0
WASHBURN , SHELLY R	RN	64,334	64,334	0	0	0	0
TORRES , NICOLE D	RN	64,210	64,210	0	0	0	0
HOOD , JAMES R	MEDICAL LABORATORY SCIENTIST II	64,053	64,053	0	0	0	0
BUCK , AMANDA M	RN	63,918	63,918	0	0	0	0
ELROD , TARA A	RN	63,773	63,773	0	0	0	0
OSIH , KIKANWA G	RN	63,773	63,773	0	0	0	0
FISHER , ERIN E	RN	63,773	63,773	0	0	0	0
GARRETT , AMY L	STAFF EDUCATOR	63,750	63,750	0	0	0	0
PARR , LEWIS G	MEDICAL LABORATORY SCIENTIST II	63,720	63,720	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	63,719	63,719	0	0	0	0
HENDERSON , TREMICA L	RN	63,627	63,627	0	0	0	0
VINYARD , LAUREN J	RN	63,502	63,502	0	0	0	0
GATLIN , TWANA D	RN	63,502	63,502	0	0	0	0
DAUGHERTY , JONATHAN D	RN	63,502	63,502	0	0	0	0
HENLEY , CHRISTOPHER R	RN	63,502	63,502	0	0	0	0
PHILLIPS , MARY A	RN	63,502	63,502	0	0	0	0
ADAMS , TANYA D	RN	63,336	63,336	0	0	0	0
STRAHS , CHARITY M	RN	63,336	63,336	0	0	0	0
KIRK , KATHERINE L	RN	63,336	63,336	0	0	0	0
FRANCE , SARAH J	RN	63,299	63,299	0	0	0	0
DILLARD , SUZETTE M	RN	63,211	63,211	0	0	0	0
GAGE , WENDY D	RN	63,211	63,211	0	0	0	0
KELLEY , LAYTON D	ASSISTANT DIRECTOR OF PHARMACY	63,000	63,000	0	0	0	0
RAMOS , CASSIE S	RN	62,774	62,774	0	0	0	0
MONTGOMERY , ANN E	RN	62,774	62,774	0	0	0	0
POWERS , MARGARET E	RN	62,774	62,774	0	0	0	0
SMITH , RONDA R	RN	62,650	62,650	0	0	0	0
GRAY , LINDA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	62,644	62,644	0	0	0	0
GUNDERMAN , BRIANNA M	DIAGNOSTIC MEDICAL SONOGRAPHER	62,641	62,641	0	0	0	0
RIVERA , DANNY	MRI TECHNOLOGIST II	62,616	62,616	0	0	0	0
JOHNSON , KAREN D	MEDICAL LABORATORY SCIENTIST II	62,511	62,511	0	0	0	0

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BRISTOW , KAREN A	STAFF EDUCATOR	62,500	62,500	0	0	0	0
BAKER , JENNIFER M	SYSTEM ADMINISTRATOR MANAGER	62,500	62,500	0	0	0	0
HONEY , ASHLEY B	REGISTERED RESPIRATORY THERAPIST	62,421	62,421	0	0	0	0
JONES , WESLEY W	NUCLEAR MEDICINE TECHNOLOGIST II	62,409	62,409	0	0	0	0
GILBERT , NEKO M	RN	62,358	62,358	0	0	0	0
RUPAR , REBECCA D	RN	62,338	62,338	0	0	0	0
MOSES , TAMECA L	APRN	62,317	62,317	0	0	0	0
HUNTER , SHARON D	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
BURKES , VERONICA L	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
COONEY , EBONY D	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
ARNOLD , CHRISTOPHER Z	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
LEFLORE , TONYA L	SURGICAL/SCRUB TECH	62,234	62,234	0	0	0	0
NIELSEN , JESSICA ANN	SURGICAL/SCRUB TECH	62,233	62,233	0	0	0	0
CRAIN , JESSICA L	RESPIRATORY CARE MANAGER	62,233	62,233	0	0	0	0
YOUNG , JAMES B	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
BATTLE , KABRINA L	SURGICAL/SCRUB TECH	62,232	62,232	0	0	0	0
WALSH , KAY O	MEDICAL LABORATORY SCIENTIST II	62,197	62,197	0	0	0	0
CHASTAIN , JOANNA K	RN III	62,046	62,046	0	0	0	0
HOLDER , JAMIE L	RN	61,942	61,942	0	0	0	0
SCHWANDA , NICOLE L	RN	61,942	61,942	0	0	0	0
MARTINEZ , GLORIA J	RN	61,942	61,942	0	0	0	0
LAMBERT , MARK A	RN	61,942	61,942	0	0	0	0
CAWTHON , JOHN W	RN	61,942	61,942	0	0	0	0
JOHNSON , SARA L	RN	61,922	61,922	0	0	0	0
NALLEY , KAREN K	RN	61,885	61,885	0	0	0	0
KANOPIC , ANNA P	RN	61,880	61,880	0	0	0	0
BROCK , GREGGORY A	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	61,737	61,737	0	0	0	0
TRAYLOR , JESSICA M	RN	61,630	61,630	0	0	0	0
PATTON , TINA J	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
ESTES , TAMMY K	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
CLARK , DONALD M	REGISTERED RESPIRATORY THERAPIST	61,589	61,589	0	0	0	0
BINNS , MICHAEL D	REGISTERED RESPIRATORY THERAPIST	61,588	61,588	0	0	0	0
BARROW , LATOYA B D	RN	61,526	61,526	0	0	0	0
ROWLAND , JOSH	RN	61,526	61,526	0	0	0	0
ODOM , CHUNG M	RN	61,526	61,526	0	0	0	0
OBRIEN , DAVID B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	61,425	61,425	0	0	0	0
PEPPERS , MICHELLE	RN	61,318	61,318	0	0	0	0
HOWSER , PATRICK D	RN	61,318	61,318	0	0	0	0
CORDELL , JAMEE M	RN	61,214	61,214	0	0	0	0
ONUORA , VIVIEN N	RN	61,214	61,214	0	0	0	0
GRINAGE , MEAGAN A	RN	61,214	61,214	0	0	0	0
HULSEY , REBECCA J	RN	61,205	61,205	0	0	0	0
CORNETT , ALLISON P	CARDIAC CATH TECHNOLOGIST	61,191	61,191	0	0	0	0
WADE , CURTIS L	MANAGER OF CLINICAL LAB -HEMATOLOGY PATH	61,161	61,161	0	0	0	0
BRAZELL , SAMUEL L	RN	61,090	61,090	0	0	0	0
NEWTON , JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	60,879	60,879	0	0	0	0
BOROTA , SARAH E	RN	60,861	60,861	0	0	0	0
DUSELIS , MARIAN G	RN	60,860	60,860	0	0	0	0
SANDERSON , KIMBERLEY L	MANAGER OF CLINICAL LAB - CHEMISTRY/IMMU	60,831	60,831	0	0	0	0
WALKER , LISA M	RN	60,778	60,778	0	0	0	0
GASAWAY , SHAWN	RN	60,757	60,757	0	0	0	0
DIXON , SCOTTA P	RN	60,757	60,757	0	0	0	0
FORD , ANGELA D	RN	60,757	60,757	0	0	0	0

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REYNOLDS , TINA M	RN	60,757	60,757	0	0	0	0
TUCKER , RICKY J	MEDICAL LABORATORY SCIENTIST II	60,703	60,703	0	0	0	0
HO , MOON	MEDICAL LABORATORY SCIENTIST II	60,596	60,596	0	0	0	0
SHINN , ELIZABETH A	MEDICAL LABORATORY SCIENTIST II	60,428	60,428	0	0	0	0
PIPPENGER , DEIRDRE M	RN	60,362	60,362	0	0	0	0
LESLIE , KATHY I	RN	60,362	60,362	0	0	0	0
NDUKU , ELVIS T	RN	60,341	60,341	0	0	0	0
CONNELLY , KELLY J	MEDICAL LABORATORY SCIENTIST II	60,329	60,329	0	0	0	0
BARKER , BRITTANY B	RN	60,279	60,279	0	0	0	0
DELAUNE , STACIE M	MEDICAL LABORATORY SCIENTIST SUPERVISOR	60,231	60,231	0	0	0	0
ROBBINS , STEPHANIE R	RN	60,195	60,195	0	0	0	0
PARKER , JANET R	RN	60,195	60,195	0	0	0	0
PHELPS , LEA A	RN	60,195	60,195	0	0	0	0
HENDERSON , BRANDIE E	REGISTERED RESPIRATORY THERAPIST	60,195	60,195	0	0	0	0
GORDON , EMILY K	NURSE IN SERVICE INSTRUCTOR	60,101	60,101	0	0	0	0
CAMPBELL-GOMEZ , ENRIQUE	REGISTERED RESPIRATORY THERAPIST	60,050	60,050	0	0	0	0
BROWN , TENISHIA C	REGISTERED RESPIRATORY THERAPIST	59,987	59,987	0	0	0	0
ALEXANDER , VERONICA L	RN	59,946	59,946	0	0	0	0
TILLMAN , MELISSA ANN	CLINICAL SERVICES MANAGER	59,946	59,946	0	0	0	0
MWANGI , PHILIP K	MEDICAL LABORATORY SCIENTIST II	59,930	59,930	0	0	0	0
MCNUTT , ANDREA D	MEDICAL LABORATORY SCIENTIST II	59,921	59,921	0	0	0	0
STEWART , ELIZABETH B	EXECUTIVE ASSISTANT I	59,789	59,789	0	0	0	0
STIVERS , BRYAN D	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	59,787	59,787	0	0	0	0
AGRE , KELSEY A	APRN	59,758	59,758	0	0	0	0
JOHNSON , BRITTANY N	RN	59,758	59,758	0	0	0	0
COBB , SHANNON C	RN	59,758	59,758	0	0	0	0
NEAL , CRISTIN M	RN	59,758	59,758	0	0	0	0
WATSON , AMBER N	RN	59,758	59,758	0	0	0	0
FITZGERALD , MARGARET E	RN	59,758	59,758	0	0	0	0
BARNES , LAUREN K	RN	59,717	59,717	0	0	0	0
THOMAS , MEGAN A	RN	59,717	59,717	0	0	0	0
LESOURD , SUSAN E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	59,661	59,661	0	0	0	0
MORRIS , MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	59,602	0	59,602	0	0	0
SHELTON , MARGIE D	INTRAOPERATIVE MONITORING TECHNOLOGIST	59,571	59,571	0	0	0	0
TOLBERT , MISTY D	INTRAOPERATIVE MONITORING TECHNOLOGIST	59,571	59,571	0	0	0	0
ROOD , MARSHA L	MEDICAL LABORATORY SCIENTIST II	59,521	59,521	0	0	0	0
ZERBE , RHIANNON G	RN	59,488	59,488	0	0	0	0
OLOTWEO , TEMITAYO A	RN	59,488	59,488	0	0	0	0
MCMULLIN , DEBRA LYNN	RN	59,488	59,488	0	0	0	0
LOFTIS , KATELYNN E	DIAGNOSTIC MEDICAL SONOGRAPHER	59,386	59,386	0	0	0	0
DILLION , SARAH A	RN	59,363	59,363	0	0	0	0
HANSON , LAURA	NUCLEAR MEDICINE TECHNOLOGIST II	59,346	59,346	0	0	0	0
CASTELLANI , CAITLIN R	QA COORDINATOR	59,331	59,331	0	0	0	0
EICHENBERG JONES , MICHELINA A	APRN	59,301	59,301	0	0	0	0
WEBB , JASMINE M	RN	59,301	59,301	0	0	0	0
DAVIS , BRIAN	RN	59,301	59,301	0	0	0	0
PROWSE , TERRY D	RN	59,301	59,301	0	0	0	0
DAVIS , MONZELLE O	ADVANCED PRACTICE REGISTERED NURSE	59,301	59,301	0	0	0	0
JOHNSON , CYNTHIA G	RN	59,301	59,301	0	0	0	0
STEELE , CAROLINE C	RN	59,301	59,301	0	0	0	0
WORDEN , RYAN M	RN	59,280	59,280	0	0	0	0
SHAIDE , RENEE M	RN	59,280	59,280	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	59,250	59,250	0	0	0	0
MILLER , SONYA L	PHARMACIST I	59,250	59,250	0	0	0	0

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CRISP , AMY M	PHARMACIST I	59,250	59,250	0	0	0	0
HALLUM , LESLIE N	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
THOMPSON , JENNIFER A	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
THOMAS , NICOLE P	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
MOORE , LAKEESHA T	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
GROVE , ASHLEY A	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
ANTLEY , TONJA K	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
STONE , MICHAEL	REGISTERED RESPIRATORY THERAPIST	59,218	59,218	0	0	0	0
SMITH , LAQUANA L	RN	59,083	59,083	0	0	0	0
LONG , ASHLEY A	RN	59,051	59,051	0	0	0	0
CANTRELL , MEGAN M	MANAGER OF RADIOLOGY	59,007	59,007	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST III	58,949	58,949	0	0	0	0
JUPIN , MICHELLE C	APRN	58,822	58,822	0	0	0	0
RAMOS , DANIEL L	SURGICAL/SCRUB TECH	58,730	58,730	0	0	0	0
TUCKER , MARY FRANCES A	RN	58,635	58,635	0	0	0	0
ASHLEY , AMBER D	RN	58,635	58,635	0	0	0	0
HIEGEL , AMY L	RN	58,614	58,614	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	58,607	58,607	0	0	0	0
JONES , TONDAHUE R	RN	58,594	58,594	0	0	0	0
URQUHART , MEGHAN K	RN	58,594	58,594	0	0	0	0
HEAD , MICHELLE L	RN	58,594	58,594	0	0	0	0
BONDURANT , KATHERINE L	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
ELLIS , RICCI A	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
WOOD , SCOTT A	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
YETTER , ROBERT B	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
MOORE , TIESHA M	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
WILLIAMS , ALONZO B	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
VENTRY , TIFFANY L	REGISTERED RESPIRATORY THERAPIST	58,594	58,594	0	0	0	0
HAYNIE , ANGELA R	RN	58,593	58,593	0	0	0	0
JONES , ARNITA J	LABORATORY PROCEDURE TECHNICIAN	58,590	58,590	0	0	0	0
ALDERMAN , JEFFREY R	MEDICAL LABORATORY SCIENTIST II	58,523	58,523	0	0	0	0
ROYAL , LADONNA R	MEDICAL LABORATORY SCIENTIST II	58,520	58,520	0	0	0	0
CORLEY , KEVIN M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	58,510	58,510	0	0	0	0
VANLANDINGHAM , FLODELISA C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	58,467	58,467	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST II	58,414	58,414	0	0	0	0
KILBY , RANDI C	RN	58,406	58,406	0	0	0	0
STACY , CHERYLE L	MEDICAL LABORATORY SCIENTIST II	58,401	58,401	0	0	0	0
WAITE , THOMAS W	MEDICAL LABORATORY SCIENTIST II	58,399	58,399	0	0	0	0
ROBERTS , JOHN T	MEDICAL LABORATORY SCIENTIST II	58,265	58,265	0	0	0	0
CHENG , PATRICK G	RN	58,219	58,219	0	0	0	0
SHALOSKI , MARISA R	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	58,188	58,188	0	0	0	0
GLOMBOWSKI , KRISTIN M	RN	58,157	58,157	0	0	0	0
JONES , ANDREA R	RN	58,157	58,157	0	0	0	0
GILMORE , CARLA Y	RN	58,157	58,157	0	0	0	0
CUTLIFF , TAMISHA A	REGISTERED RESPIRATORY THERAPIST	58,156	58,156	0	0	0	0
FRANKLIN , SHERRIE R	MEDICAL LABORATORY SCIENTIST II	58,145	58,145	0	0	0	0
ONYIA-MURPHY , UCHENNA A	RN	57,970	57,970	0	0	0	0
STROZYK , MICHAEL J	MEDICAL LABORATORY SCIENTIST II	57,929	57,929	0	0	0	0
WEDDINGTON , LEAH M	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	57,876	57,876	0	0	0	0
HALL , KIMBERLY A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	57,865	0	57,865	0	0	0
HUMPHRIES , MARTHA E	MEDICAL LABORATORY SCIENTIST II	57,837	57,837	0	0	0	0
WOODSON , JOHN R	MEDICAL LABORATORY SCIENTIST II	57,831	57,831	0	0	0	0
COLLIE , GARY W	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,804	57,804	0	0	0	0
TAYLOR , NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	57,804	57,804	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOYD , MELANIE D	RN	57,803	57,803	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	57,742	57,742	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN	57,720	57,720	0	0	0	0
BLAYLOCK , CECILIA C	RN	57,720	57,720	0	0	0	0
VEACH , LAINE A	RN	57,720	57,720	0	0	0	0
DENNIS , HANNAH M	RN	57,720	57,720	0	0	0	0
BLAKLEY , RENA E	RESPIRATORY CARE MANAGER	57,720	57,720	0	0	0	0
TINDELL , BRANDIE M	RN	57,720	57,720	0	0	0	0
SMITH , DANIEL L	RN	57,720	57,720	0	0	0	0
BALL , BRIAN P	DATABASE SPECIALIST	57,609	57,609	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	57,515	57,515	0	0	0	0
KIRKPATRICK , GAYLE L	RN	57,366	57,366	0	0	0	0
DUCK , DAR A	RN	57,366	57,366	0	0	0	0
LITWA , VANESSA J	MEDICAL LABORATORY SCIENTIST II	57,345	57,345	0	0	0	0
DUTCHER , ARTIE C	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	57,327	57,327	0	0	0	0
OSEGUERA , SALVADOR	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	57,275	57,275	0	0	0	0
KIRKENDOLL , JAKE H	REGISTERED RESPIRATORY THERAPIST	57,221	57,221	0	0	0	0
BRANNON , HAILEY M	REGISTERED RESPIRATORY THERAPIST	57,221	57,221	0	0	0	0
KELLER , JOHN R	DIRECTOR OF RESPIRATORY CARE	57,199	57,199	0	0	0	0
CHAPMAN , DIANE R	RN	57,143	57,143	0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,133	57,133	0	0	0	0
WILLIAMS , ASHLEY L	NUCLEAR MEDICINE TECHNOLOGIST III	57,075	57,075	0	0	0	0
GARRETT , KRISTEN M	RN	56,950	56,950	0	0	0	0
CAID , MINDY K	PHARMACIST I	56,880	56,880	0	0	0	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	56,835	0	56,835	0	0	0
LONG , ALICIA K	RN	56,815	56,815	0	0	0	0
HANNAH JR , KIRK E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	56,768	56,768	0	0	0	0
BROWN , GINGER J	INTRAOPERATIVE MONITORING TECHNOLOGIST	56,742	56,742	0	0	0	0
BODKINS , JAMMIE J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	56,610	56,610	0	0	0	0
WALTERS , ANGEL M	RN	56,534	56,534	0	0	0	0
PLUMLEY , MATTHEW W	RN	56,534	56,534	0	0	0	0
BELL , KIMBERLY	RN	56,534	56,534	0	0	0	0
RIGGINS , CHARICE A	ADVANCED PRACTICE PARTNER II	56,410	56,410	0	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	56,372	56,372	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	56,355	56,355	0	0	0	0
GREEN , JAIWANA L	RN	56,285	56,285	0	0	0	0
TEMPLE , STACEY L	RN	56,285	56,285	0	0	0	0
RHODES-CLARK , BOBBIE S	MEDICAL LABORATORY SCIENTIST SUPERVISOR	56,283	56,283	0	0	0	0
MCALISTER , ELIZABETH	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
EVANS , JOSEPH A	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
INMAN , JULIE S	REGISTERED RESPIRATORY THERAPIST	56,243	56,243	0	0	0	0
MCARTHUR , STEPHEN L	COMPUTER TOMOGRAPHY TECHNOLOGIST	56,237	56,237	0	0	0	0
EMERY , NICOLE	MEDICAL LABORATORY SCIENTIST SUPERVISOR	56,222	56,222	0	0	0	0
COOLEY , KEYA L	RN	56,181	56,181	0	0	0	0
PERKINS , ASHLEY L	RN	56,181	56,181	0	0	0	0
WHITE , HOLLY N	RN	55,973	55,973	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	55,893	55,893	0	0	0	0
MONKAM TCHAWE , SANDRINE N	RN	55,869	55,869	0	0	0	0
SWANSON , JOHN B	RN	55,869	55,869	0	0	0	0
WILLIAMS , BRIANNA T	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	55,731	55,731	0	0	0	0
PERRY , JOHN K	CARDIAC CATH TECHNOLOGIST	55,717	55,717	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	55,685	55,685	0	0	0	0
BLACKWELL , BRITTANY CAROL	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	55,650	55,650	0	0	0	0
CARROLL , CARON ELISE	MAMMOGRAPHY TECHNOLOGIST	55,580	55,580	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
IMHOFF , MELISSA A	MAMMOGRAPHY TECHNOLOGIST LEAD	55,580	55,580	0	0	0	0
VENABLE , ANGELA C	MAMMOGRAPHY TECHNOLOGIST	55,580	55,580	0	0	0	0
JOHNSTON , MARK D	MEDICAL LABORATORY SCIENTIST II	55,459	55,459	0	0	0	0
WILSON , HEATHER A	RN	55,307	55,307	0	0	0	0
MICHENER , STEVE P	SERVICE LINE ADMINISTRATOR	55,275	0	55,275	0	0	0
HENRY , ASHLEY D	MEDICAL LABORATORY SCIENTIST SUPERVISOR	55,267	55,267	0	0	0	0
ROBERTS , JEANICE W	MEDICAL LABORATORY SCIENTIST II	55,144	55,144	0	0	0	0
SIMMONS , MARCIA L	REGISTERED RESPIRATORY THERAPIST	55,141	55,141	0	0	0	0
SUEN , SHARON D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,099	55,099	0	0	0	0
BOND , ERIN E	MRI TECHNOLOGIST II	55,086	55,086	0	0	0	0
CARTER , ELIZABETH F	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	55,086	55,086	0	0	0	0
THOMPSON , MALLORY L	RN	55,016	55,016	0	0	0	0
BROWN , CAMERON M	RN	55,016	55,016	0	0	0	0
BOLEN , MELANIE S	RN	54,891	54,891	0	0	0	0
CRUTHIS , LEAH K	RN	54,891	54,891	0	0	0	0
WALDRON , MICHAEL D	RN	54,891	54,891	0	0	0	0
SELLERS , JASON E	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	54,870	54,870	0	0	0	0
SIEMS , JENNIFER M	REGISTERED RESPIRATORY THERAPIST	54,850	54,850	0	0	0	0
BROWN , LOGAN M	RN	54,850	54,850	0	0	0	0
BUCK , JOEL M	RN	54,829	54,829	0	0	0	0
BROWN , FREDERICK C	LABORATORY PROCEDURE TECHNICIAN	54,823	54,823	0	0	0	0
SAWYER , JANET L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	54,766	54,766	0	0	0	0
LAWSON , HELLENA E	RN	54,662	54,662	0	0	0	0
HENDRY , JENNIFER M	RN	54,662	54,662	0	0	0	0
LAWHON WARD , MICHELLE	RN	54,662	54,662	0	0	0	0
UZUH , SHAMBER N	RN	54,454	54,454	0	0	0	0
BANIPAL , HARMEET KAUR	RN	54,454	54,454	0	0	0	0
MILLER , NATHAN A	RN	54,454	54,454	0	0	0	0
ROGERS , STEPHANIE M	RN	54,413	54,413	0	0	0	0
WALKER , JILLIAN K	RN	54,413	54,413	0	0	0	0
SARTAIN , KIMBERLEE A	RN	54,413	54,413	0	0	0	0
AMRANI , IMANE B	RN	54,413	54,413	0	0	0	0
VANWINKLE , LINDSEY K	RN	54,413	54,413	0	0	0	0
DILKS , NANCY L	RN	54,413	54,413	0	0	0	0
GUELL , JASON E	MRI TECHNOLOGIST I	54,410	54,410	0	0	0	0
GUNTER , KRISTAL L	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
CRISWELL , SONIA A	RN	54,226	54,226	0	0	0	0
BENNETT , AZZIE M	RN	54,226	54,226	0	0	0	0
STEWART , JOCELYN S	RN	54,226	54,226	0	0	0	0
WALLER , MAURICIA	REGISTERED RESPIRATORY THERAPIST	54,204	54,204	0	0	0	0
SNOW , DANIEL M	REGISTERED RESPIRATORY THERAPIST	54,204	54,204	0	0	0	0
LEE , CATHERINE M	MEDICAL LABORATORY SCIENTIST II	54,131	54,131	0	0	0	0
WILLIS , VALERIE A	MEDICAL LABORATORY SCIENTIST II	54,125	54,125	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	54,098	54,098	0	0	0	0
HERVEY , ERICA M	STERILE SERVICES MANAGER	54,000	54,000	0	0	0	0
GIGER , MADISON E	RN	53,997	53,997	0	0	0	0
ELMQUIST , LAURA E	RN	53,997	53,997	0	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	53,980	53,980	0	0	0	0
HUDDLESTON , CRYSTAL D	RN	53,976	53,976	0	0	0	0
KNAPP , BROOKE A	RN	53,976	53,976	0	0	0	0
SNYDER , EMILE L	RN	53,976	53,976	0	0	0	0
CHANDLER , DEANNA M	RN	53,976	53,976	0	0	0	0
TRAN , TAM	RN	53,976	53,976	0	0	0	0
WILLIAMS , CHANTANEY R	RN	53,976	53,976	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BOYD , EMILY E	RN	53,976	53,976	0	0	0	0
PERKINS , ANDREA N	RN	53,976	53,976	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT I	53,836	53,836	0	0	0	0
MITCHELL , RITA L	RN	53,836	53,836	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	53,827	53,827	0	0	0	0
BERRYMAN , RYAN V	RN	53,789	53,789	0	0	0	0
PASLAY , TIMOTHY O	RN	53,768	53,768	0	0	0	0
LATHAM , SARAH C	RN	53,768	53,768	0	0	0	0
ELLIS , BRANDI L	MRI TECHNOLOGIST II	53,755	53,755	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	53,476	53,476	0	0	0	0
STRANGLUND , HOLLEY A	MAMMOGRAPHY TECHNOLOGIST	53,442	53,442	0	0	0	0
MCDANIEL , REBECCA L	MRI TECHNOLOGIST II	53,423	53,423	0	0	0	0
MACALMON , BETHANY K	MAMMOGRAPHY TECHNOLOGIST	53,422	53,422	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	53,411	53,411	0	0	0	0
TRENTMAN , SHERRY R	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,350	53,350	0	0	0	0
GREEN , JESSIE L	RN	53,331	53,331	0	0	0	0
BLAYLOCK , LISA M	RN	53,331	53,331	0	0	0	0
KWEEKUL , BLYTHE O	RN	53,227	53,227	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNICIAN	53,176	53,176	0	0	0	0
WOODS , CARLOUS D	RN	53,144	53,144	0	0	0	0
SANDERS , ERIN A	RN	53,144	53,144	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	53,139	53,139	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	53,138	53,138	0	0	0	0
FULLER , EMILY R	MEDICAL LABORATORY SCIENTIST II	53,131	53,131	0	0	0	0
HUTSON , REBECCA L	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
HINES , JAMES S	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
KNOWLTON , MELISSA D	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
LOWDEN , LATONYA S	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
KIRKPATRICK , CATHY	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
ABERNATHY , JOHN W	MEDICAL LABORATORY SCIENTIST II	53,113	53,113	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	53,099	53,099	0	0	0	0
WILSON , AMANDA M	REGISTERED RESPIRATORY THERAPIST	53,065	53,065	0	0	0	0
BAILEY , ROBERT W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,000	53,000	0	0	0	0
SKOLASKY , JENNIFER M	RN	52,998	52,998	0	0	0	0
ASHLEY , KRISTINE L	RN	52,894	52,894	0	0	0	0
GREEN , MARISA L	RN	52,894	52,894	0	0	0	0
DAVIS , ZACHARY A	RN	52,894	52,894	0	0	0	0
HARDWICK , STANLEY A	RN	52,894	52,894	0	0	0	0
WYRICK , KRISTOPHER M	RN	52,894	52,894	0	0	0	0
CARTER , DUSTIN S	RN	52,894	52,894	0	0	0	0
BETZNER , SARAH L	RN	52,894	52,894	0	0	0	0
KETCHUM , CHRISTINA A	RN	52,894	52,894	0	0	0	0
HALL , JOANNA A	RN	52,894	52,894	0	0	0	0
FULLER , ROXANNE L	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
STILLMAN , KELLY A	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
MARTIN , CHAD A	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
HARRIS-CRAWFORD , JANICE D	REGISTERED RESPIRATORY THERAPIST	52,874	52,874	0	0	0	0
EADY , ALISHA M	MEDICAL LABORATORY SCIENTIST II	52,871	52,871	0	0	0	0
FERGUSON , SCOTT L	LASER TECHNICIAN	52,826	52,826	0	0	0	0
FOSTER , KENDRA L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	52,770	52,770	0	0	0	0
HARTZ , BETHANY R	REGISTERED RESPIRATORY THERAPIST	52,748	52,748	0	0	0	0
BREWER , ZACHARY M	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	52,500	52,500	0	0	0	0
GREATHOUSE , MEGAN L	RN	52,437	52,437	0	0	0	0
CATER , HANNAH D	RN	52,437	52,437	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOE , ELTON D	RN	52,437	52,437	0	0	0	0
FREY , BRIAN R	RN	52,437	52,437	0	0	0	0
DANIEL , JULIE A	RN	52,437	52,437	0	0	0	0
PAPAN , KRISTIN E	RN	52,437	52,437	0	0	0	0
NORMAN , CARTER L	RN	52,437	52,437	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	52,371	52,371	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	52,371	52,371	0	0	0	0
BOPP , ROBERT A	REGISTERED RESPIRATORY THERAPIST	52,336	52,336	0	0	0	0
JOHNSON , SARAH E	RN	52,307	52,307	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	52,291	52,291	0	0	0	0
DILLOW , KRISTENE J	RN	52,260	52,260	0	0	0	0
ISSAH , MAHAMUD B	MEDICAL LABORATORY SCIENTIST I	52,250	52,250	0	0	0	0
CADZOW , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	52,200	52,200	0	0	0	0
MOYER , DANIELLE N	RN	52,104	52,104	0	0	0	0
HUNDLEY , DAWANNA J	RN	52,104	52,104	0	0	0	0
EPPERSON , ALEXANDRA R	COMPUTER TOMOGRAPHY TECHNOLOGIST	52,092	52,092	0	0	0	0
PROFFITT , BETTY L	REGISTERED RESPIRATORY THERAPIST	52,081	52,081	0	0	0	0
CROSBY , FELISHA D	RESPIRATORY CARE MANAGER	52,008	52,008	0	0	0	0
BAKER , DEBRA E	CREDENTIALLED TRAINER	52,000	52,000	0	0	0	0
HICKSON , MELISSA	MAMMOGRAPHY TECHNOLOGIST	51,940	51,940	0	0	0	0
BROWN , MELISSA B	REGISTERED RESPIRATORY THERAPIST	51,916	51,916	0	0	0	0
RICHARDSON , TIMOTHY J	REGISTERED RESPIRATORY THERAPIST	51,916	51,916	0	0	0	0
WILLIAMS , PATRICE D	REGISTERED RESPIRATORY THERAPIST	51,916	51,916	0	0	0	0
CHRYSOSTOMOU , NATALIE S	RN	51,854	51,854	0	0	0	0
BURKETT , LASONJA C	MEDICAL LABORATORY SCIENTIST II	51,834	51,834	0	0	0	0
JOHNSON , SEDRIC J	CYTOTECHNOLOGIST	51,834	51,834	0	0	0	0
WYATT , JACK D	MEDICAL LABORATORY SCIENTIST II	51,813	51,813	0	0	0	0
MCNEW , KATHY L	RN	51,792	51,792	0	0	0	0
LINK , KRISTEN A	RESPIRATORY CARE MANAGER	51,707	51,707	0	0	0	0
FOOTE , KIRSTEN L	RN	51,688	51,688	0	0	0	0
NEAL , RHONDA	RN	51,688	51,688	0	0	0	0
WILLIAMS , JAMES B	RN	51,667	51,667	0	0	0	0
SMITH , NATHAN JOSEPH	RN	51,667	51,667	0	0	0	0
SABB , TANEICIE D	RN	51,667	51,667	0	0	0	0
TYLER , STEPHEN P	REGISTERED RESPIRATORY THERAPIST	51,556	51,556	0	0	0	0
BROWN , AMANDA J	RN	51,522	51,522	0	0	0	0
RUIZ , ASHLEY V	RN	51,459	51,459	0	0	0	0
VERVER , APRIL E	RN	51,459	51,459	0	0	0	0
BAIRD , VELENSIA K	RN	51,438	51,438	0	0	0	0
LAKHANI , SAMEER	RN	51,438	51,438	0	0	0	0
HALLIDAY , VICTORIA A	RN	51,438	51,438	0	0	0	0
DOOM , RICHARD K	RN	51,438	51,438	0	0	0	0
JEMISON , NAKESHA L	RN	51,438	51,438	0	0	0	0
PARTEE , CHRISTOPHER L	RN	51,438	51,438	0	0	0	0
KIARNA , CHANCIE K	RN	51,438	51,438	0	0	0	0
STEWART , SARA N	RN	51,355	51,355	0	0	0	0
SHERRILL II , STEVEN L	RN	51,343	51,343	0	0	0	0
TUCKER , JESSICA E	RN	51,251	51,251	0	0	0	0
CADDY , SHANA D	RN	51,251	51,251	0	0	0	0
SHARMA , NANDINI	RN	51,230	51,230	0	0	0	0
HEALEY , ABBY C	MRI TECHNOLOGIST I	51,212	51,212	0	0	0	0
MELTON , PAULA	REGISTERED RESPIRATORY THERAPIST	51,164	51,164	0	0	0	0
DYER , JACQUELINE G	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PARKS , JANE C	SURGICAL/SCRUB TECH	51,126	51,126	0	0	0	0
GOODWIN , ELIZABETH G	COMPUTER TOMOGRAPHY TECHNOLOGIST	51,067	51,067	0	0	0	0
ONYEOKEZIRI , OBINNA D	RN	51,002	51,002	0	0	0	0
SPRADLEY , BRITTANY L	RN	51,002	51,002	0	0	0	0
CAMPBELL , DANIELLE J	RN	51,001	51,001	0	0	0	0
MEEKS , JOAN E	RN	50,970	50,970	0	0	0	0
COPLEY , ZAINAB H	RN	50,939	50,939	0	0	0	0
FAZIO , CASSANDRA L	RN	50,835	50,835	0	0	0	0
LEWIS , JASON T	RN	50,835	50,835	0	0	0	0
CANNON , BECKY M	SURGICAL/SCRUB TECH	50,814	50,814	0	0	0	0
BADGETT , AMANDA N	RN	50,794	50,794	0	0	0	0
ACKLEY , JOSHUA V	REGISTERED RESPIRATORY THERAPIST	50,564	50,564	0	0	0	0
MCKNIGHT , LAWRENCE	RN	50,523	50,523	0	0	0	0
MACK , ANNA M	MRI TECHNOLOGIST I	50,470	50,470	0	0	0	0
SMITH , STEPHANIE L	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	50,458	50,458	0	0	0	0
SWOPE , LESLIE A	MAMMOGRAPHY TECHNOLOGIST	50,457	50,457	0	0	0	0
TABOR , DANNETTE	REGISTERED RESPIRATORY THERAPIST	50,444	50,444	0	0	0	0
VIHMEYER , LAUREN J	RN	50,398	50,398	0	0	0	0
LUTER , CHUNYAN S	RN	50,378	50,378	0	0	0	0
CASILLAS , DANIEL JOSEPH	RN	50,336	50,336	0	0	0	0
HOLLIMAN , MATTHEW T	RN	50,336	50,336	0	0	0	0
SHIPP , ALEXA J	RN	50,336	50,336	0	0	0	0
ROSENBAUM , RACHEL N	RN	50,336	50,336	0	0	0	0
SPIVEY , TIFFANY T	RN	50,336	50,336	0	0	0	0
REAGAN , ELIZABETH R	RN	50,336	50,336	0	0	0	0
BERLIN , MITCHELL D	CERTIFIED RESPIRATORY THERAPIST	50,134	50,134	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
SWIMS , MICHAEL J	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
GODWIN , SABRINA M	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
JONES , DEENA R	RN	50,086	50,086	0	0	0	0
THEEL , KAREN L	SURGICAL/SCRUB TECH	50,086	50,086	0	0	0	0
KINNEY , DON M	SURGICAL/SCRUB TECH	50,083	50,083	0	0	0	0
LOTT , KENDALL D	REGISTERED RESPIRATORY THERAPIST	50,024	50,024	0	0	0	0
DAVIS , TINA M	PROGRAM MANAGER	50,000	50,000	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	50,000	50,000	0	0	0	0
JOHNSON , SONDRRA I	SUPERVISOR OF PAYROLL	50,000	50,000	0	0	0	0
HOUPPT , ANGELA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,982	49,982	0	0	0	0
MOSLEY , MITCHELL A	RN	49,982	49,982	0	0	0	0
SPEED , GARY N	RN	49,982	49,982	0	0	0	0
NICHOLS , DERRICK C	RN	49,982	49,982	0	0	0	0
RIDDLE , CHRISTOPHER J	RN	49,982	49,982	0	0	0	0
BEGAY , ADRIAN F	RN	49,982	49,982	0	0	0	0
SLEDGE , EMILY P	RN	49,967	49,967	0	0	0	0
ESTRADA , ANDREW C	RN	49,899	49,899	0	0	0	0
SHULTZ , LANCE C	RN	49,899	49,899	0	0	0	0
GEELS , DANIELLE B	RN	49,899	49,899	0	0	0	0
STOREY , VICTORIA R	RN	49,899	49,899	0	0	0	0
CHASTAIN , EMILY E	RN	49,899	49,899	0	0	0	0
FORD , ALEXANDER T	RN	49,899	49,899	0	0	0	0
CLARK , ANGELEAH N	RN	49,899	49,899	0	0	0	0
WILLOUGHBY , CHARLES W	RESPIRATORY CARE MANAGER	49,875	49,875	0	0	0	0

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DURHAM , SHAWNIE M	MEDICAL LABORATORY SCIENTIST I	49,851	49,851	0	0	0	0
KOLLEKTSIONOVA , NATALYA A	RN	49,525	49,525	0	0	0	0
SHAVERS , STEPHANIE D	LABORATORY PROCEDURE TECHNICIAN	49,520	49,520	0	0	0	0
VESTAL , SARAH E	HISTOTECHNOLOGIST	49,516	49,516	0	0	0	0
TURNAY , LAUREN E	RN	49,442	49,442	0	0	0	0
BATES , JOHN MARK	RN	49,442	49,442	0	0	0	0
RAY , CODY C	RN	49,442	49,442	0	0	0	0
THOMAS , LAUREN M	RN	49,442	49,442	0	0	0	0
SHEPHERD , KATELIN D	RN	49,442	49,442	0	0	0	0
SIEMS , JULIE G	RN	49,442	49,442	0	0	0	0
LAMM , TARA R	RN	49,442	49,442	0	0	0	0
RAHN , HANNAH S	RN	49,442	49,442	0	0	0	0
NATION , LATASHA M	RN	49,442	49,442	0	0	0	0
BREWCZYNSKI , JOHN B	RN	49,442	49,442	0	0	0	0
RAY , AMELIA A	RN	49,442	49,442	0	0	0	0
BEELER , SARAH N	RN	49,442	49,442	0	0	0	0
RIDDLE , LINDSEY L	RN	49,442	49,442	0	0	0	0
CHRONISTER , HALEY B	RN	49,442	49,442	0	0	0	0
KANGURU , EVELYN W	RN	49,442	49,442	0	0	0	0
DICKERSON , CANDACE R	RN	49,441	49,441	0	0	0	0
DOMINECK , PATRICIA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,392	49,392	0	0	0	0
RIEMAN , LEAH E	RN	49,254	49,254	0	0	0	0
WATTS , JENNIFER R	RN	49,254	49,254	0	0	0	0
ASUNCION , SAILANIE Z	MEDICAL LABORATORY SCIENTIST II	49,254	49,254	0	0	0	0
CARLOCK , ALISA D	RN	49,218	49,218	0	0	0	0
BINZ , REGINA K	MEDICAL LABORATORY SCIENTIST II	49,110	49,110	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	49,088	49,088	0	0	0	0
CARMICHAEL , AMANDA	RN	49,067	49,067	0	0	0	0
COX , KELLY N	RN	49,067	49,067	0	0	0	0
SHELLABARGER , CAROLINE	RN	49,067	49,067	0	0	0	0
HARRIS , ANDREA M	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	49,000	49,000	0	0	0	0
PLACE , LYNETTE J	SENIOR MANAGER OF RADIOLOGY	49,000	49,000	0	0	0	0
MCDANIEL , MARIE D	SURGICAL/SCRUB TECH	48,942	48,942	0	0	0	0
WOLFE , WILLIAM W	CERTIFIED RESPIRATORY THERAPIST	48,942	48,942	0	0	0	0
HOGGARD , CHERISH S	MEDICAL LABORATORY SCIENTIST II	48,940	48,940	0	0	0	0
BOAST , ANGELA J	MEDICAL LABORATORY SCIENTIST II	48,934	48,934	0	0	0	0
QUISQUIS , GRACIELLE D	RN	48,859	48,859	0	0	0	0
WATTS , SHELIA A	NURSING UNIT COORDINATOR	48,845	48,845	0	0	0	0
POWELL , MARVIN R	CLINICAL APPLICATION ANALYST INTERMEDIAT	48,838	48,838	0	0	0	0
MARTINEZ , FRANK A	REGISTERED RESPIRATORY THERAPIST	48,713	48,713	0	0	0	0
TART , SAVANNAH A	RN	48,651	48,651	0	0	0	0
SWEAT , KELLEN P	MEDICAL LABORATORY SCIENTIST SUPERVISOR	48,572	48,572	0	0	0	0
BLAKE , TERRENCE E	MEDICAL LABORATORY SCIENTIST SUPERVISOR	48,563	48,563	0	0	0	0
GOFORTH , DEDRA JANELL	MRI TECHNOLOGIST II	48,529	48,529	0	0	0	0
JOHNSON , LAROSSI D	STERILE SERVICES SUPERVISOR	48,515	48,515	0	0	0	0
FOSTER , JAY	CREDENTIALLED TRAINER	48,472	48,472	0	0	0	0
HUTCHINSON , MALINDA C	BILLING MANAGER	48,402	48,402	0	0	0	0
FURGERSON , JARON D	RN	48,402	48,402	0	0	0	0
JOHNS , SHUNTORIA C	RN	48,402	48,402	0	0	0	0
EARLS , TIFFANI B	RN	48,402	48,402	0	0	0	0
EDWARDS , ASHLEY M	RN	48,402	48,402	0	0	0	0
RUNKLE , JANE G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	48,251	48,251	0	0	0	0
LEDBETTER , ASHLEIGH R	COMPUTER TOMOGRAPHY TECHNOLOGIST	48,217	48,217	0	0	0	0
ODOM , DAWNELLE C	MEDICAL LABORATORY SCIENTIST II	48,160	48,160	0	0	0	0

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SWOPE , ROGER D	CREDENTIALLED TRAINER	48,000	48,000	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	47,999	47,999	0	0	0	0
PRYOR , AMANDA N	RN	47,986	47,986	0	0	0	0
DAVIS , CHASSIE	RN	47,986	47,986	0	0	0	0
WOLFE , CANDICE N	RN	47,986	47,986	0	0	0	0
BRYANT , MELISSA LEIGH	RN	47,965	47,965	0	0	0	0
STARK , JOHN C	RN	47,965	47,965	0	0	0	0
MORROW , MORGAN A	RN	47,965	47,965	0	0	0	0
BUSSEY , CATHERINE E	RN	47,965	47,965	0	0	0	0
SULLIVAN , RACHEL M	RN	47,965	47,965	0	0	0	0
RINER , JESSICA F	RN	47,965	47,965	0	0	0	0
ESCAMILLA , LISA C	RN	47,840	47,840	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	47,798	47,798	0	0	0	0
REDDICK , REBECCA D	RN	47,724	47,724	0	0	0	0
HALE , CHRISTINE L	MEDICAL LABORATORY SCIENTIST II	47,629	47,629	0	0	0	0
COCHRAN , CAILEE S	RN	47,549	47,549	0	0	0	0
JAMES , ADRIA L	RN	47,549	47,549	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	47,522	47,522	0	0	0	0
TORRES , RAQUEL	RN	47,507	47,507	0	0	0	0
LEWIS , DANELLE N	RN	47,507	47,507	0	0	0	0
KEMP , MARY C	RN	47,507	47,507	0	0	0	0
THOMAS , ALLISON N	RN	47,507	47,507	0	0	0	0
CALHOUN , RENE A	RN	47,507	47,507	0	0	0	0
BUCKMASTER , SARAH GALANG	RN	47,507	47,507	0	0	0	0
RANDALL , JARED D	RN	47,507	47,507	0	0	0	0
COCKMON , AMBER N	RN	47,507	47,507	0	0	0	0
LACKEY , AVA J	RN	47,507	47,507	0	0	0	0
MACON , BRIEN M	RN	47,507	47,507	0	0	0	0
WHITE , HEATHER A	RN	47,507	47,507	0	0	0	0
GOODWIN , CASSIDY L	RN	47,507	47,507	0	0	0	0
RICHARDSON , LINDSEY M	RN	47,507	47,507	0	0	0	0
ALLEN , KAYLEY E	RN	47,507	47,507	0	0	0	0
LOWE , CARTER ALAN	RN	47,507	47,507	0	0	0	0
WHITE , ADRIENNE A	MRI TECHNOLOGIST I	47,504	47,504	0	0	0	0
JACKSON , MICHELE L	MRI TECHNOLOGIST I	47,504	47,504	0	0	0	0
ROBERTSON , AIMEE M	RN	47,486	47,486	0	0	0	0
WILLIAMS , MICHAEL C	CREDENTIALLED TRAINER	47,314	47,314	0	0	0	0
SANTIAGO-TOLEDO , ISAMMAR	SURGICAL/SCRUB TECH	47,299	47,299	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	47,227	47,227	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	47,224	47,224	0	0	0	0
OGLE , SETH L	RN	47,133	47,133	0	0	0	0
JOHNSON , DEANNA M	RN	47,133	47,133	0	0	0	0
ROTHENBERGER , SHELBY A	RN	47,133	47,133	0	0	0	0
JACKS , KRISTEN E	RN	47,133	47,133	0	0	0	0
CASTELLANI , TARYN B	RN	47,133	47,133	0	0	0	0
MILLER , ADAM C	RN	47,133	47,133	0	0	0	0
WATTS , KYLEA L	RN	47,133	47,133	0	0	0	0
ARMSTRONG , EMILY G	RN	47,070	47,070	0	0	0	0
WAMSER , HEATHER L	RN	47,070	47,070	0	0	0	0
BUCKLEY , BROOKE A	RN	47,070	47,070	0	0	0	0
EASOM , ASHLEY T	RN	47,070	47,070	0	0	0	0
ROGERS , MAURI S	RN	47,070	47,070	0	0	0	0
DAVIS , RACHEL Y	RN	47,070	47,070	0	0	0	0
SMILEY , JACQUELINE D	RN	47,070	47,070	0	0	0	0

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VU , KATIE A	RN	47,070	47,070	0	0	0	0
DOLLISON , JANA S	RN	47,070	47,070	0	0	0	0
SAMPLE , WILLIAM C	RN	47,070	47,070	0	0	0	0
LOGAN , ALISHA	RN	47,070	47,070	0	0	0	0
WAITS , MORGAN T	RN	47,070	47,070	0	0	0	0
COLCLASURE , MORGAN L	RN	47,070	47,070	0	0	0	0
ONECIC , MARA J	RN	47,070	47,070	0	0	0	0
ALLUMS , CANDICE A	RN	47,070	47,070	0	0	0	0
SMITH , SHANEKIA L	RN	46,987	46,987	0	0	0	0
NORRIS , WILLIAM	RN	46,987	46,987	0	0	0	0
RANKIN , JOANNA M	RN	46,987	46,987	0	0	0	0
COSSEY , OLEN L	RN	46,987	46,987	0	0	0	0
PINKSTON , TAMMY M	HISTOTECHNICIAN	46,966	46,966	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNICIAN	46,966	46,966	0	0	0	0
LEWIS , ANGELA M	HISTOTECHNOLOGIST	46,925	46,925	0	0	0	0
LOW , ANGELA T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,778	46,778	0	0	0	0
KINCAID , STEVEN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,778	46,778	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	46,753	46,753	0	0	0	0
FORTUNE , LELA G	MEDICAL LABORATORY SCIENTIST SUPERVISOR	46,695	46,695	0	0	0	0
BELL , TERRY R	MEDICAL LABORATORY SCIENTIST II	46,695	46,695	0	0	0	0
KNIGHT , BETSY A	RN	46,634	46,634	0	0	0	0
MONCRIEF , JESSICA D	RN	46,571	46,571	0	0	0	0
RUSCH , PAMELA J	RN	46,520	46,520	0	0	0	0
BROWNING , JERROLD W	RN	46,513	46,513	0	0	0	0
SCARAMUZZA , BRITTANY M	REGISTERED RESPIRATORY THERAPIST	46,488	46,488	0	0	0	0
PICKETT , AMANDA D	REGISTERED RESPIRATORY THERAPIST	46,488	46,488	0	0	0	0
MCLAURIN , SUZETTE R	RN	46,488	46,488	0	0	0	0
RAGSDALE , JONATHAN R	REGISTERED RESPIRATORY THERAPIST	46,426	46,426	0	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT I	46,246	0	46,246	0	0	0
MORRIS , SHIRLEY	REGISTERED RESPIRATORY THERAPIST	46,192	46,192	0	0	0	0
BIZZELL , COURTNEY B	RN	46,176	46,176	0	0	0	0
LISTON , HAYLEY R	RN	46,134	46,134	0	0	0	0
COLEMAN , KIMBERLY L	RN	46,134	46,134	0	0	0	0
HENSLEY , KEVIN D	RN	46,134	46,134	0	0	0	0
PEARSON , SARAH R	RN	46,134	46,134	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	46,093	46,093	0	0	0	0
WALLACE , CHRISTOPHER L	SURGICAL/SCRUB TECH	46,093	46,093	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	46,030	46,030	0	0	0	0
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	46,027	46,027	0	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	45,960	45,960	0	0	0	0
ROWLAND , SUSAN K	CERTIFIED RESPIRATORY THERAPIST	45,909	45,909	0	0	0	0
PERET , CARMEN A	APRN	45,760	45,760	0	0	0	0
ETHERIDGE , HELEN M	RN	45,739	45,739	0	0	0	0
EGBOSIMBA , UCHENNA C	RN	45,739	45,739	0	0	0	0
ARIAS , MARICELA R	RN	45,718	45,718	0	0	0	0
FOSHEE , COURTNEY L	RN	45,718	45,718	0	0	0	0
PORTER , SUSAN B	RN	45,714	45,714	0	0	0	0
MARLOW , MEGAN J	SURGICAL/SCRUB TECH	45,679	45,679	0	0	0	0
WOODWORTH , RICHARD R	REGISTERED RESPIRATORY THERAPIST	45,594	45,594	0	0	0	0
ELSER , ASHLEY N	REGISTERED RESPIRATORY THERAPIST	45,594	45,594	0	0	0	0
BARKLEY , ANDREW L	ANESTHESIA TECH SUPERVISOR	45,561	45,561	0	0	0	0
OHOLENDT , ARLENE K	MEDICAL LABORATORY SCIENTIST I	45,552	45,552	0	0	0	0
HARTWIG , SABRINA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,530	45,530	0	0	0	0
PARSONS , AMANDA L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	45,426	45,426	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , AMY F	MEDICAL LABORATORY SCIENTIST II	45,416	45,416	0	0	0	0
THOMAS , DAISY D	EDUCATION COORDINATOR	45,391	45,391	0	0	0	0
MCCULLOUGH , EMMA C	RN	45,302	45,302	0	0	0	0
WOOD , SARAH RUTH	RN	45,302	45,302	0	0	0	0
JONES , RACHEL M	RN	45,302	45,302	0	0	0	0
THEALL , KELSEY E	RN	45,302	45,302	0	0	0	0
NOLL , CORBIN T	RN	45,302	45,302	0	0	0	0
LACY , KRISTEN L	RN	45,302	45,302	0	0	0	0
BIERMAN , JOSEPH S	RN	45,282	45,282	0	0	0	0
RENFRO , ALLISON I	RN	45,282	45,282	0	0	0	0
CROCKETT , SHARAYAH	RN	45,282	45,282	0	0	0	0
LOPEZ , YOSIE S	RN	45,282	45,282	0	0	0	0
PACE , KEEANNDASE G	RN	45,281	45,281	0	0	0	0
TRIBLE , ALEXANDRA D	RN	45,281	45,281	0	0	0	0
PICKETT , CATHERINE E	RN	45,190	45,190	0	0	0	0
COTHERN , JOYCE A	REGISTERED RESPIRATORY THERAPIST	45,123	45,123	0	0	0	0
GUILLORY , VIRGINIA	MEDICAL LABORATORY SCIENTIST II	45,011	45,011	0	0	0	0
MCMURTRY , CRYSTAL R	PROGRAM COORDINATOR - SENIOR	45,000	45,000	0	0	0	0
BROWN , THERESA A	PROGRAM SPECIALIST	45,000	45,000	0	0	0	0
MARTIN , DARA L	PROGRAM COORDINATOR	45,000	0	45,000	0	0	0
JACKSON , ANGELA G	PROGRAM COORDINATOR - SENIOR	45,000	45,000	0	0	0	0
RHOTON , DEBRA	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	45,000	45,000	0	0	0	0
THOMPSON , ANEESA L	PROGRAM COORDINATOR	45,000	45,000	0	0	0	0
KOCH , MISTY G	MEDICAL LABORATORY SCIENTIST II	44,998	44,998	0	0	0	0
JONES , JACQUELINE C	HISTOTECHNICIAN	44,970	44,970	0	0	0	0
REED , JESSICA R	APRN	44,880	44,880	0	0	0	0
MADDOX , SHELBY A	RN	44,866	44,866	0	0	0	0
PRUITT , ASHLEY J	RN	44,866	44,866	0	0	0	0
NICHOL , AIMEE E	RN	44,866	44,866	0	0	0	0
BROOKS , AMY M	RN	44,866	44,866	0	0	0	0
ROBERTSON , ALEXIS M	RN	44,866	44,866	0	0	0	0
ARNOLD , LINDSAY J	RN	44,866	44,866	0	0	0	0
BELCHER , SYDNEY L	RN	44,866	44,866	0	0	0	0
ROGERS , SHELLAH C	RN	44,866	44,866	0	0	0	0
WHITE , TRACEY R	RN	44,866	44,866	0	0	0	0
RECKLING , TIFFANY D	RN	44,866	44,866	0	0	0	0
TERRELL , MONICA D	RN	44,866	44,866	0	0	0	0
SNELL , WENDY M	RN	44,866	44,866	0	0	0	0
WEAVER , TRISHA A	RN	44,866	44,866	0	0	0	0
VINCENT , STEVEN A	RN	44,866	44,866	0	0	0	0
GIVENS , HILARY L	RN	44,866	44,866	0	0	0	0
CHAMBERS , ERIN L	RN	44,866	44,866	0	0	0	0
EMERY , TRACY A	RN	44,866	44,866	0	0	0	0
DAVIS , KAITLYN B	RN	44,866	44,866	0	0	0	0
FRANCO , RENATA M	RN	44,865	44,865	0	0	0	0
PENIX , MARIAN C	RN	44,845	44,845	0	0	0	0
MANKIN , PENNY A	RN	44,845	44,845	0	0	0	0
REYES , ZULEIMA L	RN	44,845	44,845	0	0	0	0
BLASCHKE , SARA LEN	RN	44,845	44,845	0	0	0	0
MYERS , EDWARD GEORGE	RN	44,845	44,845	0	0	0	0
PARKINSON , AMANDA M	RN	44,845	44,845	0	0	0	0
THOMAS , MEDEA E	RN	44,845	44,845	0	0	0	0
WOODS , EMILY S	RN	44,845	44,845	0	0	0	0
COCKERHAM , ALLISON M	RN	44,845	44,845	0	0	0	0

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WALTERS , KAYLA LEIGH	RN	44,845	44,845	0	0	0	0
SALAMAH , BUSHRA B	RN	44,845	44,845	0	0	0	0
CLEMENT , COLLEEN M	RN	44,845	44,845	0	0	0	0
BRIZZOLARA , CAROL L	RN	44,845	44,845	0	0	0	0
WELSH , COURTNEY V	RN	44,845	44,845	0	0	0	0
PORTO , MEGAN M	RN	44,845	44,845	0	0	0	0
SHAW , SAVANNA PAIGE	RN	44,845	44,845	0	0	0	0
KEATHLEY , ASHLEY N	RN	44,845	44,845	0	0	0	0
MCCASTER , CHANELLE ANGEЛИQUE	RN	44,845	44,845	0	0	0	0
COFFER , CARRIE L	EEG TECHNICIAN	44,678	44,678	0	0	0	0
WOOLDRIDGE , STEPHANIE G	MEDICAL LABORATORY SCIENTIST II	44,526	44,526	0	0	0	0
OWENS , REBECCA B	MEDICAL LABORATORY SCIENTIST SUPERVISOR	44,499	44,499	0	0	0	0
HART , DIATA M	RN	44,450	44,450	0	0	0	0
WILLIAMS , STACI A	RN	44,441	44,441	0	0	0	0
LOYD , CAROLINE L	RN	44,408	44,408	0	0	0	0
PENNINGTON , KATELYN L	RN	44,408	44,408	0	0	0	0
SHIPLEY-BOLANIS , ROSSELVY A	RN	44,408	44,408	0	0	0	0
EZIKA , DIONNA S	RN	44,408	44,408	0	0	0	0
ANKNEY , MEGAN M	RN	44,408	44,408	0	0	0	0
MCEUEN , EMILY F	RN	44,408	44,408	0	0	0	0
RAINS , ANGEЛИQUE N	RN	44,408	44,408	0	0	0	0
GARON , AARON L	RN	44,408	44,408	0	0	0	0
JACKSON , CHRISTINA L	RN	44,408	44,408	0	0	0	0
NEALY , ASHTON B	RN	44,408	44,408	0	0	0	0
WEAVER , MOLLY R	RN	44,408	44,408	0	0	0	0
ESTES , ANN M	RN	44,408	44,408	0	0	0	0
HERLACHER , GWENDOLYN R	RN	44,408	44,408	0	0	0	0
HEINTZ , JOHN T	RN	44,408	44,408	0	0	0	0
LEA , BROOKE K	RN	44,408	44,408	0	0	0	0
LEE , MICHELLE K	RN	44,408	44,408	0	0	0	0
FARRAR , PAMELA A	RN	44,341	44,341	0	0	0	0
YOUNG , CAROL A	RN	44,341	44,341	0	0	0	0
MCDANIEL , SALLIE A	MEDICAL LABORATORY SCIENTIST II	44,115	44,115	0	0	0	0
ROBINSON , KATRINA L	MEDICAL LABORATORY SCIENTIST II	44,115	44,115	0	0	0	0
HATLEY , ROSALYN L	STERILE SERVICES MANAGER	44,079	44,079	0	0	0	0
MIAO , KAI-CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	44,075	44,075	0	0	0	0
BENTON , DANA L	RN	44,054	44,054	0	0	0	0
KERR , KRISTI N	RN	44,013	44,013	0	0	0	0
BRIDGES , MEGAN J	RN	44,013	44,013	0	0	0	0
JOHNSON , JULIE S	RN	44,013	44,013	0	0	0	0
WYATT , JABREA T	RN	44,013	44,013	0	0	0	0
ACHOR , RACHEL L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,000	44,000	0	0	0	0
GALMORE , EBONY L	CREDENTIALLED TRAINER	44,000	44,000	0	0	0	0
SOWELL , ANDREA E	PROJECT COORDINATOR	43,987	43,987	0	0	0	0
PARDUE , JON T	CYTOTECHNOLOGIST	43,867	43,867	0	0	0	0
CAMP , DWIGHT E	RN	43,817	43,817	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	43,805	43,805	0	0	0	0
CHILDRESS , DAVID A	SURGICAL/SCRUB TECH	43,805	43,805	0	0	0	0
CLARKE , TIFFANY A	CERTIFIED RESPIRATORY THERAPIST	43,796	43,796	0	0	0	0
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,763	43,763	0	0	0	0
HENRY , LAUREN A	CREDENTIALLED TRAINER	43,750	43,750	0	0	0	0
HODGE , RYAN A	MEDICAL LABORATORY SCIENTIST II	43,699	43,699	0	0	0	0
PAULOVICH , MALEAH A	MEDICAL LABORATORY SCIENTIST SUPERVISOR	43,693	43,693	0	0	0	0
BEAN , JUSTIN O	MEDICAL LABORATORY SCIENTIST II	43,684	43,684	0	0	0	0



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UGALDE , ELVIA	RN	43,597	43,597	0	0	0	0
CASEY , MONIQUE L	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
ROBINSON , TAMARA D	CERTIFIED RESPIRATORY THERAPIST	43,582	43,582	0	0	0	0
STANKEVITZ , DEENA G	RN	43,580	43,580	0	0	0	0
FAILLA , SHARON K	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,541	43,541	0	0	0	0
YAO , TIANYUAN	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
WISHARD , KASSIE M	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
SIPES , MADISON N	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
MILLER , JOSHUA T	REGISTERED RESPIRATORY THERAPIST	43,451	43,451	0	0	0	0
REYES , GIOVANNY N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,451	43,451	0	0	0	0
CLARK , LINDSEY K	MEDICAL LABORATORY SCIENTIST I	43,410	43,410	0	0	0	0
HOGGATT , ALICE S	RN	43,368	43,368	0	0	0	0
JORDAN , MILDRED C	RN	43,318	43,318	0	0	0	0
JACKSON , DASIE M	RN	43,318	43,318	0	0	0	0
FRINDIK , JUDITH T	RN	43,318	43,318	0	0	0	0
HARRINGTON , PATRICK A	ANESTHESIA TECH SUPERVISOR	43,282	43,282	0	0	0	0
STEWART , TIFFANY NICOLE	MEDICAL LABORATORY SCIENTIST II	43,264	43,264	0	0	0	0
SHRAY , JENNIFER N	MEDICAL LABORATORY SCIENTIST II	43,263	43,263	0	0	0	0
CHILDS , DIMITRI G	CLINICAL SYSTEMS ANALYST	43,215	43,215	0	0	0	0
RIPPENTROP-PRIDMORE , MAE S	RN	43,181	43,181	0	0	0	0
BAUMANN , VANESSA J	RN	43,181	43,181	0	0	0	0
MAYFIELD , KATHY L	RN	43,181	43,181	0	0	0	0
BRADBERRY , LYNDSEY S	RN	43,181	43,181	0	0	0	0
CLEMENTS , KRISTINA M	RN	43,181	43,181	0	0	0	0
WEAVER , DAMALIA A	RN	43,181	43,181	0	0	0	0
MOORE , CHELSEA E	RN	43,181	43,181	0	0	0	0
MCPHERSON , RACHEAL N	RN	43,180	43,180	0	0	0	0
SETTLES JR , GREGORY S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,139	43,139	0	0	0	0
WILSON , NANCY J	RN	43,068	43,068	0	0	0	0
COX , JEANETTE	RN	43,068	43,068	0	0	0	0
BLACKERBY , TONIA L	RN	43,068	43,068	0	0	0	0
COOK , AMY S	RN	43,068	43,068	0	0	0	0
MCELYEA , STEPHANIE R	MEDICAL LABORATORY SCIENTIST I	42,994	42,994	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	42,955	42,955	0	0	0	0
MARCUSSEN , KATHLEEN H	ADVANCED PRACTICE PARTNERS	42,953	42,953	0	0	0	0
HUDSON , STACY R	MEDICAL LABORATORY SCIENTIST II	42,853	42,853	0	0	0	0
BRADSHAW , PHILIP A	MEDICAL LABORATORY SCIENTIST II	42,853	42,853	0	0	0	0
WHITED , KATIE M	MEDICAL LABORATORY SCIENTIST II	42,853	42,853	0	0	0	0
TAHER , MAYA S	MEDICAL LABORATORY SCIENTIST II	42,842	42,842	0	0	0	0
QUIROZ , KIRAH J	MEDICAL LABORATORY SCIENTIST II	42,842	42,842	0	0	0	0
MCMANIS , KRYSTAL N	MEDICAL LABORATORY SCIENTIST II	42,842	42,842	0	0	0	0
LAWRENCE , RACHEL N	MEDICAL LABORATORY SCIENTIST II	42,842	42,842	0	0	0	0
CHEN , CHEN	MEDICAL LABORATORY SCIENTIST II	42,842	42,842	0	0	0	0
LYNN , MICHAEL B	MEDICAL LABORATORY SCIENTIST II	42,836	42,836	0	0	0	0
AVRA , SANDRA F	MEDICAL LABORATORY SCIENTIST II	42,812	42,812	0	0	0	0
RICH , KATHERINE A	RN	42,744	42,744	0	0	0	0
JACKSON , BRIAN A	RN	42,744	42,744	0	0	0	0
BAKHTIAR , JAMI AMIR	RN	42,744	42,744	0	0	0	0
ARIKAWA , JOANNA A	RN	42,744	42,744	0	0	0	0
ELLIOTT , JAMARVIN L	RN	42,744	42,744	0	0	0	0
HAUSMANN , NICOLE A	RN	42,744	42,744	0	0	0	0
MILLER , RITA B	RN	42,744	42,744	0	0	0	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	42,661	42,661	0	0	0	0
LITZSEY , HOLLY M	SURGICAL/SCRUB TECH	42,660	42,660	0	0	0	0

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NOWLIN , CASEY W	SURGICAL/SCRUB TECH	42,658	42,658	0	0	0	0
OSBORNE , AMANDA L	HISTOTECHNICIAN	42,581	0	42,581	0	0	0
COWAN , CYNTHIA L	CERTIFIED RESPIRATORY THERAPIST	42,516	42,516	0	0	0	0
WILLIAMS , NEOSHA M	CERTIFIED RESPIRATORY THERAPIST	42,516	42,516	0	0	0	0
TRIPP , KATY L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,516	42,516	0	0	0	0
SUTHARD , KRSTIN N	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,516	42,516	0	0	0	0
BONDOC JR , NICODEMUS	INSTRUMENT TECH I	42,446	42,446	0	0	0	0
YATES , JAMIE R	RN	42,345	42,345	0	0	0	0
SLIGER , TIFFANY M	RN	42,328	42,328	0	0	0	0
BROWN , ZACHARY M L	RN	42,328	42,328	0	0	0	0
METCALF , DONALD A	RN	42,328	42,328	0	0	0	0
OLIVIER , JENNIFER B	RN	42,328	42,328	0	0	0	0
CARMAN , ALLISON M	RN	42,328	42,328	0	0	0	0
SMITH , JALISA A	RN	42,328	42,328	0	0	0	0
ROGERS , JYL V	DIAGNOSTIC MEDICAL SONOGRAPHER SUPERVISO	42,295	42,295	0	0	0	0
BURGOS , JIM	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,204	42,204	0	0	0	0
SIMMERMAN , MARVIN S	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,204	42,204	0	0	0	0
HARRIS , BENJAMIN T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,204	42,204	0	0	0	0
FOSTER , BRIAN A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	42,204	42,204	0	0	0	0
ROBBINS , MOLLY R	MEDICAL LABORATORY SCIENTIST II	42,203	42,203	0	0	0	0
JONES , STEPHEN W	COMPLIANCE AUDIT MANAGER	42,188	42,188	0	0	0	0
MORAN , LISA M	RN	42,108	42,108	0	0	0	0
STRICKLAND , SHANNON L	EDUCATION DEVELOPMENT SPECIALIST I	42,000	42,000	0	0	0	0
SMITH , SHANTA M	STERILE SERVICES SUPERVISOR	42,000	42,000	0	0	0	0
POOLE , SHARON M	STERILE SERVICES SUPERVISOR	42,000	42,000	0	0	0	0
LENT , AMANDA L	RN	41,845	41,845	0	0	0	0
WASHINGTON , CHELSEA A	MEDICAL LABORATORY SCIENTIST I	41,787	41,787	0	0	0	0
CRAWFORD , SHALA O	HISTOTECHNOLOGIST	41,746	41,746	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	41,693	41,693	0	0	0	0
WAMPLER , LAUREN A	MEDICAL LABORATORY SCIENTIST I	41,600	41,600	0	0	0	0
DRAPER , JENNIFER R	RN	41,596	41,596	0	0	0	0
ROWLAND , JONATHAN C	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,580	41,580	0	0	0	0
BELOTE , CARY L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,580	41,580	0	0	0	0
RUFF , TIMOTHY M	SURGICAL/SCRUB TECH	41,517	41,517	0	0	0	0
LAKIN , KARI D	DIAGNOSTIC MEDICAL SONOGRAPHER	41,496	41,496	0	0	0	0
WITHERS , TASHAYLA L	DIAGNOSTIC MEDICAL SONOGRAPHER	41,496	41,496	0	0	0	0
WARE , LATOSHA E	CERTIFIED RESPIRATORY THERAPIST	41,471	41,471	0	0	0	0
TUCKER , DEANN M	RN	41,454	41,454	0	0	0	0
MYERS , HEATHER A	MEDICAL LABORATORY SCIENTIST I	41,392	41,392	0	0	0	0
CARTER , JOHN M	CLINICAL LABORATORY SUPERVISOR	41,382	41,382	0	0	0	0
GILLIAM , REGINA M	REGISTERED RESPIRATORY THERAPIST	41,371	41,371	0	0	0	0
HUNT , ALLISON J	REGISTERED RESPIRATORY THERAPIST	41,371	41,371	0	0	0	0
ATKINSON-MACCHIARELLA , MAGGIE C	REGISTERED RESPIRATORY THERAPIST	41,371	41,371	0	0	0	0
ELLINGTON , MCCALL M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	41,250	41,250	0	0	0	0
MORGAN , COURTNIIE L	MEDICAL LABORATORY SCIENTIST II	41,202	41,202	0	0	0	0
CRANFORD , ANDREW N	MEDICAL LABORATORY SCIENTIST I	41,194	41,194	0	0	0	0
HARGER , CHARLES S	MEDICAL LABORATORY SCIENTIST I	41,194	41,194	0	0	0	0
MOYER , BRUCE R	MEDICAL LABORATORY SCIENTIST I	41,194	41,194	0	0	0	0
CLEM , TONY A	MEDICAL LABORATORY SCIENTIST I	41,194	41,194	0	0	0	0
HOOVER , NICKLAUS B	MEDICAL LAB TECHNICIAN	41,122	41,122	0	0	0	0
BRYANT , SHERRY L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,000	41,000	0	0	0	0
MCCASTLE , TRAE T	LAB SUPPORT TECHNICIAN II	40,948	40,948	0	0	0	0
GANN , JESSICA M	HISTOTECHNICIAN	40,947	40,947	0	0	0	0
HOGUE JR , ERNEST D	SURGICAL/SCRUB TECH	40,901	40,901	0	0	0	0

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THOMSEN , KRISTEN B	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	40,842	40,842	0	0	0	0
PAXTON , FELICIA M	PHARMACY TECHNICIAN III	40,792	40,792	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	40,789	40,789	0	0	0	0
REDDICK , DONNIE M	CREDENTIALLED TRAINER	40,784	40,784	0	0	0	0
CAMPALANS , REBECCA I	RN	40,759	40,759	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR I	40,755	40,755	0	0	0	0
KELSEY , JOHNNIE M	RN	40,736	40,736	0	0	0	0
SHOEMAKER , AMANDA L	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	40,686	40,686	0	0	0	0
ROBINSON , GENEVIEVE R	DIAGNOSTIC MEDICAL SONOGRAPHER	40,686	40,686	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	40,387	40,387	0	0	0	0
COMET , ANGELA M	MEDICAL LABORATORY SCIENTIST I	40,387	40,387	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	40,383	40,383	0	0	0	0
FRASURE , HALEY N	SURGICAL/SCRUB TECH	40,373	40,373	0	0	0	0
HENDRICKS , SHANIKA M	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
JOHNSTON , SARA M	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
OLIVER , JORDAN L	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
MCVOY , EDWARD J	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
AGUILA , NINA MARI-JOY P	MEDICAL LABORATORY SCIENTIST II	40,186	40,186	0	0	0	0
YAN , HUA	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
BALL , JENNIFER E	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
VALLELY , KYLE A	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
LEMONS , MEREDITH L	MEDICAL LABORATORY SCIENTIST I	40,186	40,186	0	0	0	0
ROSEN , NANCY A	LABORATORY PROCEDURE TECHNICIAN	40,107	40,107	0	0	0	0
HAMILTON , ERIC P	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
BAILEY , BRETT J	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
BOYCE , SHALANN D	RN	39,973	39,973	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN II	39,953	39,953	0	0	0	0
LAWRENCE , ELLA L	PAYROLL SPECIALIST	39,865	39,865	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	39,802	39,802	0	0	0	0
RAYMOND , KADIE	RN	39,786	39,786	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	39,724	39,724	0	0	0	0
MACKEY , KERRY K	RESEARCH ASSISTANT	39,631	39,631	0	0	0	0
MCCARTY , JOHN T	RN	39,546	39,546	0	0	0	0
BENTLEY , SHERI H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	39,500	39,500	0	0	0	0
GRIMMETTE , MYRL J	MEDICAL LABORATORY SCIENTIST II	39,480	39,480	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	39,425	39,425	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	39,425	39,425	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN II	39,401	39,401	0	0	0	0
STEWART , MAGEN N	DIAGNOSTIC MEDICAL SONOGRAPHER SENIOR	39,363	39,363	0	0	0	0
BRANCCA , DANIELLE D	SURGICAL/SCRUB TECH	39,229	39,229	0	0	0	0
THOMAS , DEVYNN E	LABORATORY PROCEDURE TECHNICIAN	39,125	39,125	0	0	0	0
DONNOR , JENNIFER L	RN	39,100	39,100	0	0	0	0
NOVY , MISTY D	RN	38,988	38,988	0	0	0	0
WOMACK , PAIGE L	ADVANCED PRACTICE PARTNER I	38,981	38,981	0	0	0	0
DRONE , ORA D	FISCAL SUPPORT SPECIALIST	38,933	38,933	0	0	0	0
SCOTT , MEAGAN L	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
GULLEDGE , BREANNA G	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
MCDUGAL , PAMELA B	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
FIELDS , JODIE L	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
WITHERS , ANGELA D	SURGICAL/SCRUB TECH	38,813	38,813	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	38,677	38,677	0	0	0	0
TRANHAM , MANDY M	BILLING SPECIALIST II	38,567	0	38,567	0	0	0
PURIFOY , TERRI L	SURGICAL/SCRUB TECH	38,459	38,459	0	0	0	0
WALKER , LAURA FELICIA	STERILE SERVICES SUPERVISOR	38,443	38,443	0	0	0	0

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HATCHETT , SHIRLEY M	PHARMACY TECHNICIAN III	38,313	38,313	0	0	0	0
HOOD , APRIL T	CERTIFIED RESPIRATORY THERAPIST	38,294	38,294	0	0	0	0
CARTER , KIM R	EEG TECHNICIAN	38,293	38,293	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	38,293	38,293	0	0	0	0
HERNANDEZ , JENNIFER M	RN	38,264	38,264	0	0	0	0
JOLLEY , SHELLEY A	FISCAL SUPPORT ANALYST	38,151	38,151	0	0	0	0
FULLER , MEAGAN N	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
YOUNG , JANA F	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
THOMAS , TINIA M	SURGICAL/SCRUB TECH	38,085	38,085	0	0	0	0
GAYTON , LINDA J	MANAGER OF RADIOLOGY	38,035	38,035	0	0	0	0
THOMAS , VIRGINIA	INSTRUMENT TECH I	37,960	37,960	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	37,960	37,960	0	0	0	0
STANLEY , CAROLINE L	INSTRUMENT TECH I	37,960	37,960	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	37,960	37,960	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	37,960	37,960	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	37,960	37,960	0	0	0	0
HIGGINS , SUSAN K	PHARMACY TECHNICIAN II	37,869	37,869	0	0	0	0
BROWN , CRYSTAL D	PROGRAM COORDINATOR	37,800	37,800	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	37,696	37,696	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	37,658	37,658	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	37,609	37,609	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	37,606	37,606	0	0	0	0
KASKIE , LEONARD J	CERTIFIED RESPIRATORY THERAPIST	37,470	37,470	0	0	0	0
THEUS , ALLISON M	LABORATORY PROCEDURE TECHNICIAN	37,365	0	37,365	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	37,163	37,163	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	37,131	37,131	0	0	0	0
HILL , JOHN R	APRN	37,128	37,128	0	0	0	0
CLIFTON , RASCHAUD E	INSTRUMENT TECH I	37,045	37,045	0	0	0	0
HIGHTOWER , JEREMY L	SENIOR MANAGER OF RADIOLOGY	36,970	36,970	0	0	0	0
MASHAK , JALANA J	RN	36,966	36,966	0	0	0	0
MORNINGSTAR , MARY F	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
GILLIAM , GLADYS M	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
CLARK , JACKILINE A	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
NEAL , GREGORY L	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
BROWN , JOHNNY W	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
STEWART , WILLIAM	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
MATTHEWS , LORI A	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
BOOTH , STEPHIN L	INSTRUMENT TECH I	36,899	36,899	0	0	0	0
BRADLEY-DODSON , CONSTANCE D	PATIENT CARE TECHNICIAN	36,691	36,691	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	36,516	36,516	0	0	0	0
RUSSELL JR , GERALD E	CERTIFIED RESPIRATORY THERAPIST	36,444	36,444	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	36,372	36,372	0	0	0	0
MORGAN , MITCHELLE R	INSTRUMENT TECH I	36,234	36,234	0	0	0	0
HUBBARD , LISA R	INSTRUMENT TECH I	36,233	36,233	0	0	0	0
BLAND , KIMBERLY L	INSTRUMENT TECH I	36,233	36,233	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	36,112	36,112	0	0	0	0
BOONE , CARRIE L	NURSING UNIT COORDINATOR	36,089	36,089	0	0	0	0
WILLIAMS , BONITA	HEALTH INFORMATION SPECIALIST	36,034	36,034	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	36,026	36,026	0	0	0	0
SIMPSON , TANISHA S	PROGRAM COORDINATOR	36,000	36,000	0	0	0	0
BRODRICK , JESSICA S	PROGRAM COORDINATOR - ASSOCIATE	36,000	36,000	0	0	0	0
SNELL , KIMBERLY B	PROGRAM COORDINATOR - INTERMED	36,000	36,000	0	0	0	0
CHARLES , NATASHA MICHELLE	PROGRAM COORDINATOR	36,000	36,000	0	0	0	0
STARK , CHRISTINE E	RN	35,855	35,855	0	0	0	0

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CATLETT , LISA S	REGISTERED RESPIRATORY THERAPIST	35,759	35,759	0	0	0	0
MARTIN , GREGORY M	MANAGER OF RADIOLOGY	35,716	35,716	0	0	0	0
NELMS , KRISTINA L	PATIENT REPRESENTATIVE	35,683	35,683	0	0	0	0
BAKER , ANDRE D	EEG TECHNICIAN	35,526	35,526	0	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	35,479	0	35,479	0	0	0
CONLEY , JOYCE M	EQUIPMENT TECH	35,297	35,297	0	0	0	0
STONE , JODI LEIGH	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
BROWN , JANICE L	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
PIPPINS , FELICIA C.	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
SCOTT , BRALIN J	LABORATORY PROCEDURE TECHNICIAN	35,152	0	35,152	0	0	0
TURNER , TANGELA R	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
SIMS , BEN DONNELL	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
RUCKER , BRYSON M	INSTRUMENT TECH I	35,152	35,152	0	0	0	0
BONE , MONICA Y	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
CLARK , WILLIAM F	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
BUCKNER , KENYA M	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
PEYTON , DEBORAH A	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
MARBLEY , LASHUNA L	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
FLOWERS , JANICE L	RESOURCE COORDINATOR	35,055	35,055	0	0	0	0
BARNES , TAMELA Y	PAYROLL SPECIALIST	35,000	35,000	0	0	0	0
PIRL , LISA G	PAYROLL SPECIALIST	35,000	35,000	0	0	0	0
ROBERTS , NORA S	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
BOONS , JOSETTE	PATIENT REPRESENTATIVE	34,986	34,986	0	0	0	0
DAVIS , NAOMI E	PATIENT REPRESENTATIVE	34,985	34,985	0	0	0	0
FERNEAU , LOREN R	RN	34,932	34,932	0	0	0	0
GOINS , KATHRYN ROSANNA	LABORATORY PROCEDURE TECHNICIAN	34,819	34,819	0	0	0	0
WILLIAMSON , KARI	RN	34,632	34,632	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	34,618	34,618	0	0	0	0
WALKER , RENA M	NURSING UNIT COORDINATOR	34,485	34,485	0	0	0	0
LEE , PAULA	ADMINISTRATIVE ANALYST	34,376	0	34,376	0	0	0
MCEUEN , AUDREY N	REGISTERED RESPIRATORY THERAPIST	34,332	34,332	0	0	0	0
MCPHERSON , MEICHELE LYNN	RN	34,282	34,282	0	0	0	0
BOWLING , MARTHA S	NURSING UNIT COORDINATOR	34,251	34,251	0	0	0	0
ROGERS , JAMEEL Q	INSTRUMENT TECH I	34,237	34,237	0	0	0	0
KELLY , DONALD R	PATIENT REPRESENTATIVE	34,220	34,220	0	0	0	0
KAGEBEIN , SUSAN D	REGISTERED RESPIRATORY THERAPIST	34,178	34,178	0	0	0	0
ALLENSWORTH , AUBREY D	SR DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,177	34,177	0	0	0	0
FENG , YAN-PING	MEDICAL LABORATORY SCIENTIST II	34,062	34,062	0	0	0	0
DAWSON , SONYA D	NURSING UNIT COORDINATOR	34,000	34,000	0	0	0	0
WHITWORTH , SHEENA R	MEDICAL LAB TECHNICIAN	33,987	33,987	0	0	0	0
BUTLER , MARCO D	RESOURCE COORDINATOR	33,915	33,915	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	33,879	33,879	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR I	33,874	33,874	0	0	0	0
CHAPMAN , DONAN E	NURSING UNIT COORDINATOR	33,825	33,825	0	0	0	0
PAYNE , MARY L	PHARMACY TECHNICIAN II	33,810	33,810	0	0	0	0
SMITH , BETTYE C	PHARMACY TECHNICIAN II	33,798	33,798	0	0	0	0
GRAY , BECKIE L	ACCESS COORDINATOR II	33,601	0	0	0	33,601	0
LAKE , CALLIE J	NURSING UNIT COORDINATOR	33,500	33,500	0	0	0	0
QUIMBY , ERIN R	NURSING UNIT COORDINATOR	33,500	33,500	0	0	0	0
WORRALL , GAVIN C	INSTRUMENT TECH I	33,425	33,425	0	0	0	0
SMITH , MAURICE D	PHARMACY TECHNICIAN III	33,417	33,417	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,280	33,280	0	0	0	0
VIA , STEPHANIE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0

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PETTIES , DEMETRIUS L	MRI TECHNOLOGIST III	33,280	33,280	0	0	0	0
ISON , AMBER L	DIAGNOSTIC MEDICAL SONOGRAPHER	33,280	33,280	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR III	33,198	33,198	0	0	0	0
NELSON , DESHAWN L	ENDOSCOPY TECHNICIAN III	33,162	33,162	0	0	0	0
ANDERSON , COURTNEY MARLENE	MEDICAL LABORATORY SCIENTIST I	33,155	33,155	0	0	0	0
HOLLAND , TORIA A	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
MARTIN , SETH R	MEDICAL LAB TECHNICIAN	33,155	33,155	0	0	0	0
HARRIS , BRANDEON A	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
PEEK , RICHARD DAVID	ANIMAL HUSBANDRY TECHNICIAN	33,155	33,155	0	0	0	0
WARNER , CARTIER T	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
STONE , KATY S	HISTOECNHOLOGIST	33,155	33,155	0	0	0	0
O CONNOR , SARAH N	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
HOLLAND , TIERRA A	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
BROWN , TONISHA L	LABORATORY PROCEDURE TECHNICIAN	33,155	33,155	0	0	0	0
STUART , FALANA R	NURSING UNIT COORDINATOR	33,150	33,150	0	0	0	0
EVANS , ELLIOTT D	ENDOSCOPY TECHNICIAN I	33,114	33,114	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN II	33,100	33,100	0	0	0	0
MITCHELL , MAKKAH S	NURSING UNIT COORDINATOR	33,000	33,000	0	0	0	0
WILLIAMS , TORI T	PAYROLL SPECIALIST	33,000	33,000	0	0	0	0
MAHON JR , LEROY	PHARMACY TECHNICIAN I	32,886	32,886	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	32,715	32,715	0	0	0	0
ROBINSON , ERNEST B	INSTRUMENT TECH I	32,697	32,697	0	0	0	0
ROWLEY , DONNA L	CERTIFIED RESPIRATORY THERAPIST	32,687	32,687	0	0	0	0
TUMBLESON , CHARLES J	CERTIFIED RESPIRATORY THERAPIST	32,687	32,687	0	0	0	0
CONLEY , MARTY	PATIENT SERVICES ASSOCIATE	32,674	32,674	0	0	0	0
GILMORE , KELSEY M	APRN	32,648	32,648	0	0	0	0
FINLEY , KIMBERLY A	PHARMACY TECHNICIAN II	32,573	32,573	0	0	0	0
MONTGOMERY , TANGIE L	PHARMACY TECHNICIAN III	32,534	32,534	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	32,469	32,469	0	0	0	0
MCGOWAN , AMOREE A	NURSING UNIT COORDINATOR	32,436	32,436	0	0	0	0
BLACK , DEBORAH L	ACCESS COORDINATOR III	32,386	0	32,386	0	0	0
CARRELL , DANA R	ENDOSCOPY TECHNICIAN III	32,369	32,369	0	0	0	0
GARNER , KIRSTEN N	NURSING UNIT COORDINATOR	32,275	32,275	0	0	0	0
CUNNINGHAM , SHERRY D	ADMINISTRATIVE ANALYST	32,205	32,205	0	0	0	0
BUFFORD , EKRON	INSTRUMENT TECH I	32,011	32,011	0	0	0	0
MILLER , MONICA Y	NURSING UNIT COORDINATOR	32,000	32,000	0	0	0	0
WILKERSON , SHANNON B	RN	31,799	31,799	0	0	0	0
HARRIS , SHERRY R	PHARMACY TECHNICIAN I	31,750	31,750	0	0	0	0
RAMSEY , KENNETH R	ENDOSCOPY TECHNICIAN III	31,727	31,727	0	0	0	0
BATTS , JESS	ENDOSCOPY TECHNICIAN III	31,727	31,727	0	0	0	0
JORDAN , KAYLA M	DIAGNOSTIC MEDICAL SONOGRAPHER	31,542	31,542	0	0	0	0
SIMS , KENNETH W	SURGICAL/SCRUB TECH	31,423	31,423	0	0	0	0
AKINS , PHYLLIS K	PATIENT SERVICES COORDINATOR I	31,317	31,317	0	0	0	0
JENKINS , JERI J	PATIENT SERVICES ASSOCIATE	31,134	31,134	0	0	0	0
SMITH , KAREN M	PHARMACY TECHNICIAN II	31,103	31,103	0	0	0	0
WITZKE , MEGAN E	RN	30,863	30,863	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR I	30,741	30,741	0	0	0	0
STAGGS , EVELYN L	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
JACKSON , TINA	LAB SUPPORT TECHNICIAN II	30,725	30,725	0	0	0	0
SHAFFER , DANNY J	PHLEBOTOMIST	30,725	30,725	0	0	0	0
HALEY , PHYLLIS J	INSTRUMENT TECH I	30,617	30,617	0	0	0	0
SAINE , LATONIA D	ENDOSCOPY TECHNICIAN - LEAD	30,597	30,597	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DELOCH , ROBERT E	PHLEBOTOMIST	30,420	30,420	0	0	0	0
GRAY , NICKI	PHLEBOTOMIST	30,420	30,420	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	30,388	30,388	0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	30,353	30,353	0	0	0	0
JONES , MORGAN D	NURSING UNIT COORDINATOR	30,300	30,300	0	0	0	0
SEELEY , DESTRY E	NURSING UNIT COORDINATOR	30,300	30,300	0	0	0	0
GRAY , AARON L	INSTRUMENT TECH I	30,243	30,243	0	0	0	0
WILSON , LAURA A	PATIENT SERVICES ASSOCIATE	30,229	30,229	0	0	0	0
SANDERS , DEANA L	INSTRUMENT TECH I	30,056	30,056	0	0	0	0
HUDSON , DAVID M	INSTRUMENT TECH I	30,056	30,056	0	0	0	0
CRANFORD , KEDRIC J	SURGICAL/SCRUB TECH	30,052	30,052	0	0	0	0
PATTERSON , CISCO T	ORTHOPEDIC TECH	30,000	30,000	0	0	0	0
ARRINGTON , STARLA G	NURSING UNIT COORDINATOR	30,000	30,000	0	0	0	0
PETTWAY , ISIS J	NURSING UNIT COORDINATOR	30,000	30,000	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	29,979	29,979	0	0	0	0
HARRIS , ELMER	INSTRUMENT TECH I	29,973	29,973	0	0	0	0
GAINES , EDWARD DESHON	INSTRUMENT TECH I	29,972	29,972	0	0	0	0
JACKSON , DONNA J	PHARMACY TECHNICIAN III	29,806	29,806	0	0	0	0
POWERS , STEPHEN J	PHARMACY TECHNICIAN III	29,806	29,806	0	0	0	0
CLEVELAND , SHAUNNA D	PHARMACY TECHNICIAN III	29,806	29,806	0	0	0	0
WATSON , DEREKE L	INSTRUMENT TECH I	29,786	29,786	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	29,764	29,764	0	0	0	0
SMITH , THADDIUS D	INSTRUMENT TECH I	29,681	29,681	0	0	0	0
MAYFIELD , VASTIE A	INSTRUMENT TECH I	29,681	29,681	0	0	0	0
LERCHER , KYNDALL L	RN	29,650	29,650	0	0	0	0
BOYD , MALORY D	NURSING UNIT COORDINATOR	29,563	29,563	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	29,500	29,500	0	0	0	0
MURPHY , ERIC A	EEG TECHNICIAN	29,453	29,453	0	0	0	0
BALLARD , CHARLES D	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
ROBINSON , WARDELL	INSTRUMENT TECH I	29,411	29,411	0	0	0	0
BOOKER , VICTORIA D	LABORATORY PROCEDURE TECHNICIAN	29,297	29,297	0	0	0	0
WATSON , AMBER N	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
MARTIN , FRANCES I	LAB SUPPORT TECHNICIAN II	29,233	29,233	0	0	0	0
BROWN , YOULANDA L	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
AUSTIN , TERRELL L	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
BERRY , TERRANCE D	INSTRUMENT TECH I	29,203	29,203	0	0	0	0
WOBSER , AARON C	PHARMACY TECHNICIAN II	29,131	29,131	0	0	0	0
PERKINS , DOMINIQUE N	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
SETTLES , DEARIES M	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
HENSON , NATHANIEL L	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
BELL , HOWARD L	PHARMACY TECHNICIAN II	29,120	29,120	0	0	0	0
SURRATT , DEDRIC T	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
DAVIS , NICHALAUS T	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
MUHAMMAD , RAHIM A	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
RUNNER , JAMES W	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
MITCHELL , CHARLES F	INSTRUMENT TECH I	29,120	29,120	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	29,078	29,078	0	0	0	0
CAMPER , GARLAND L	ANESTHESIA TECH	29,078	29,078	0	0	0	0
BIRTS , FARRAH D	ANESTHESIA TECH	29,078	29,078	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	29,075	29,075	0	0	0	0
INGRAM , TERRI J	PHLEBOTOMIST	29,048	0	29,048	0	0	0
CURRY , QUWANNA R	PHLEBOTOMIST	28,951	28,951	0	0	0	0
HAMPTON , LOUISA S	INSTRUMENT TECH I	28,933	28,933	0	0	0	0
MILLARD , WILLIAM	PATIENT SERVICES ASSOCIATE	28,839	28,839	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CABALLO , MA.TERESA C	PATIENT SERVICES ASSOCIATE	28,839	28,839	0	0	0	0
ABERNATHY , NNE-ALIN	PATIENT SERVICES ASSOCIATE	28,834	28,834	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	28,823	28,823	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	28,785	28,785	0	0	0	0
EVANS , DANNY W	MONITOR TECH	28,717	28,717	0	0	0	0
GRIFFIN , ASYA L	PHARMACY TECHNICIAN I	28,708	28,708	0	0	0	0
KNIGHTON-LOGGAINS , CHANDRA F	ENDOSCOPY TECHNICIAN I	28,704	28,704	0	0	0	0
STONER , JENNY R	PHARMACY TECHNICIAN II	28,693	28,693	0	0	0	0
STRICKLEN , HOPE N	MEDICAL ASSISTANT	28,683	28,683	0	0	0	0
BAKER , SHERRY Y	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
CHAPMAN , YOSHA A	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
HINES , PATRICIA A	NURSING UNIT COORDINATOR	28,579	28,579	0	0	0	0
SCOTT , KANDESS M	INSTRUMENT TECH I	28,371	28,371	0	0	0	0
STRICKLEN , HAYLI L	INSTRUMENT TECH I	28,371	28,371	0	0	0	0
CAPLE , JARED W	INSTRUMENT TECH I	28,371	28,371	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN II	28,350	28,350	0	0	0	0
MCSWAIN , BEVERLY J	ADMINISTRATIVE SPECIALIST III	28,341	0	28,341	0	0	0
TULGETSKE , JENNIFER L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	28,216	0	28,216	0	0	0
UEMURA , SHO N	ACCESS COORDINATOR II	28,205	28,205	0	0	0	0
NEWBORN , TAMIKA	PHARMACY TECHNICIAN II	28,142	28,142	0	0	0	0
STRICKLAND , LORETTA M	PHARMACY TECHNICIAN II	28,142	28,142	0	0	0	0
TOLLIVER , PATRICK L	PROGRAM COORDINATOR	28,142	28,142	0	0	0	0
JENKINS , JEANETTE M	PATIENT SERVICES ASSOCIATE	28,132	28,132	0	0	0	0
CARROLL-HICKS , LATRICIA L	PATIENT SERVICES ASSOCIATE	28,122	28,122	0	0	0	0
WILLIS JR , TITUS W	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
ARNETT , TIARA L	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
COLEMAN , KELVIN D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
NASH , JOY D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
WARDY , RAYMOND J	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
REED , LAKEYA D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
KENNEY , MARSHALL A	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
HENRY , CARA B	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
AUSTIN , ASHLEY L	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JONES , JESSE G	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
COOPER , EUGENIA R	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
GOODEN , TINA M	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JOHNSON , LAKISHA Y	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
GUTIERREZ , TIFFANY S	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JONES , SHANYA L	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
PETERS , LAVUNDA N	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JOHNSON , KENUNNA M	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
BRANCCA , ASHLEY N	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
GIBSON , SUSAN Y	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
LESLEY , ALUNDA D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
COCKMON , GINA R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BEALER , KAREN D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
PICKENS , ANTHONY L	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
JONES , LATONYA D	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
CRAFT , JORDAN C	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
FLOWERS , WENDY M	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
BUSBY , LAROME D	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
PARKER , RHONDA L	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
GARNER , ANTWIONE J	INSTRUMENT TECH I	28,080	28,080	0	0	0	0
BRYELS , MONICA T	PATIENT SERVICES ASSOCIATE	28,059	28,059	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EACKLES , OWEEDA T	PATIENT SERVICES ASSOCIATE	27,973	27,973	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	27,901	27,901	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	27,794	27,794	0	0	0	0
BROWN , FAY L	PHARMACY TECHNICIAN II	27,789	27,789	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	27,750	27,750	0	0	0	0
CLARK , KATIE A	PHARMACY TECHNICIAN I	27,729	27,729	0	0	0	0
MILLER , HAYLEY A	PATIENT SERVICES ASSOCIATE	27,651	27,651	0	0	0	0
CULPEPPER , JAZMIN S	PHARMACY TECHNICIAN I	27,591	27,591	0	0	0	0
HAYES , JOYCE A	PATIENT SERVICES ASSOCIATE	27,498	27,498	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	27,488	27,488	0	0	0	0
SMITH , COREY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
LATHAN , VIVIAN L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
EVERHART , DANNY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
ARNOLD , LYNDA D	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
WITHERS , JIMINA N	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MURRAY , JEFFERY W	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
RUSSELL , WILLIE L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
RANDOLPH , ESTHER R	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
BENNETT , CASEY M	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
DAY , TAKIA L	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	27,484	27,484	0	0	0	0
DOUANGPANGNA , BOBBY	ANESTHESIA TECH	27,477	27,477	0	0	0	0
JONES , PENNI M	PATIENT SERVICES ASSOCIATE	27,477	27,477	0	0	0	0
MITCHELL , SHINEKA N	PATIENT SERVICES ASSOCIATE	27,477	27,477	0	0	0	0
HANDCOX , LATONYA N	PATIENT SERVICES ASSOCIATE	27,472	27,472	0	0	0	0
TISDALE , BEVERLY A	ACCESS COORDINATOR II	27,472	27,472	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
NEAL , LATOYA DEMETRICE	PATIENT SERVICES ASSOCIATE	27,461	27,461	0	0	0	0
JORDAN , YOLANDA L	PATIENT SERVICES ASSOCIATE	27,460	27,460	0	0	0	0
NICHOL , STEVEN A	PATIENT SERVICES ASSOCIATE	27,460	27,460	0	0	0	0
ANDERSON , TRACIE L	ACCESS COORDINATOR II	27,447	27,447	0	0	0	0
WIMBERLY , SARAH K	ACCESS COORDINATOR II	27,435	27,435	0	0	0	0
GIVENS , MARCUS J	PATIENT SERVICES ASSOCIATE	27,435	27,435	0	0	0	0
NEAL , RAMONA VONCHARITY	PATIENT SERVICES ASSOCIATE	27,433	27,433	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	27,352	27,352	0	0	0	0
DAVIS-SMITH , DEAUNA L	PATIENT SERVICES ASSOCIATE	27,310	27,310	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	27,240	27,240	0	0	0	0
MCCLAIN , JEANINE P	DIAGNOSTIC MEDICAL SONOGRAPHER	27,236	27,236	0	0	0	0
HOSEY-DEADMON , NAKISHA S	PATIENT CARE TECHNICIAN	27,202	27,202	0	0	0	0
LACY , H.MARIE	MEDICAL LABORATORY SCIENTIST II	27,186	27,186	0	0	0	0
SHELBY , CHANDARYL V	EKG TECHNICIAN	27,185	27,185	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	27,174	27,174	0	0	0	0
HOOD , SAMMIE L	PHARMACY TECHNICIAN I	27,171	27,171	0	0	0	0
ALLEY , RAEDA M	MEDICAL LABORATORY SCIENTIST II	27,107	27,107	0	0	0	0

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KATKHORDEH , KAMRAN	PHARMACY TECHNICIAN I	27,000	27,000	0	0	0	0
CROUSE , CHARLES A	ANESTHESIA TECH	26,957	26,957	0	0	0	0
ADAMS , JOHN M	ANESTHESIA TECH	26,956	26,956	0	0	0	0
HARRIS JR , CHARLES W	MEDICAL RECORDS TECHNICIAN	26,951	26,951	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	26,922	26,922	0	0	0	0
COOPER , SUSAN C	INFORMATION SYSTEMS TRAINING SPEC - INT	26,919	26,919	0	0	0	0
GRIFFIN , TRINA R	PATIENT SERVICES ASSOCIATE	26,915	26,915	0	0	0	0
HUNT , CAROLYN A	PATIENT SERVICES ASSOCIATE	26,880	26,880	0	0	0	0
WILLIAMS , MARACIA L	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
JOHNSON , ANISSIA S	PATIENT SERVICES ASSOCIATE	26,811	26,811	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	26,811	26,811	0	0	0	0
FOURKILLER , CAROLYN D	PATIENT SERVICES ASSOCIATE	26,802	26,802	0	0	0	0
SHELTON , SHEMEKA L	PATIENT SERVICES ASSOCIATE	26,790	26,790	0	0	0	0
SOUTHERLAND , LINDSAY D	PATIENT SERVICES ASSOCIATE	26,790	26,790	0	0	0	0
RANDLE , NAKEASHA	PATIENT SERVICES ASSOCIATE	26,790	26,790	0	0	0	0
BEARDEN , SHAWNNA M	PATIENT SERVICES ASSOCIATE	26,790	26,790	0	0	0	0
PHILLIPS , LISA M	PATIENT SERVICES ASSOCIATE	26,788	26,788	0	0	0	0
TAZELAAR , TAMMY L	PATIENT SERVICES ASSOCIATE	26,788	26,788	0	0	0	0
ROBINSON , LESA R	PATIENT SERVICES ASSOCIATE	26,782	26,782	0	0	0	0
SMITH , ANTHONY L	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
HALE , LOIS-ANN	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
PATTERSON , CARMEN M	PATIENT SERVICES ASSOCIATE	26,717	26,717	0	0	0	0
STANFORD , DANIELLE N	PATIENT SERVICES ASSOCIATE	26,715	26,715	0	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	26,707	26,707	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	26,691	26,691	0	0	0	0
ROBERTS , TAYLOR J	ANESTHESIA TECH	26,686	26,686	0	0	0	0
JOHNSON , MICHELLE V	PATIENT SERVICES ASSOCIATE	26,686	26,686	0	0	0	0
HOLLENBERG , HANNAH A	ANESTHESIA TECH	26,686	26,686	0	0	0	0
ATKINSON , KATELYNN C	ANESTHESIA TECH	26,686	26,686	0	0	0	0
LESTER , ANNIE M	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	26,642	26,642	0	0	0	0
JOHNSON , QUINEQA L	PHARMACY TECHNICIAN I	26,582	26,582	0	0	0	0
RANDALL , DAVECIA L	PHARMACY TECHNICIAN II	26,582	26,582	0	0	0	0
DAVIS , MARGARET A	PHARMACY TECHNICIAN II	26,582	26,582	0	0	0	0
WAGNER , STEPHANIE K	MEDICAL LABORATORY SCIENTIST II	26,557	26,557	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	26,530	26,530	0	0	0	0
IVORY , TRECIA M	PHARMACY TECHNICIAN I	26,478	26,478	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	26,423	26,423	0	0	0	0
PETEN , SHARONEA	PHARMACY TECHNICIAN I	26,336	26,336	0	0	0	0
TREZVANT , DEEDRA L	PATIENT CARE TECHNICIAN	26,251	26,251	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	26,166	26,166	0	0	0	0
SNYDER , RANDA K	PATIENT SERVICES ASSOCIATE	26,105	26,105	0	0	0	0
MEREDITH , ALEXA P	PHARMACY TECHNICIAN II	26,062	26,062	0	0	0	0
ROBINSON , JOY N	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
UPTON , LORI B	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
WILLIAMS , NIKKI F	PATIENT SERVICES ASSOCIATE	26,062	26,062	0	0	0	0
JACOBS , BRITTANY N	PATIENT CARE TECHNICIAN	26,060	26,060	0	0	0	0
GIBSON , SHANETTA K	PATIENT SERVICES ASSOCIATE	26,042	26,042	0	0	0	0
REDDICK , KIONNI A	PATIENT SERVICES ASSOCIATE	25,970	25,970	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
WOODLEY , WILLIAM L	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
SYKES , MARILYN J	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
MCNEAL-WHITE , REBECCA S	PATIENT SERVICES ASSOCIATE	25,906	25,906	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , OLETHA	MONITOR TECH	25,906	25,906	0	0	0	0
CALIXTO , DIANA	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
MOLDEN , SYLVIA A	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
NEWTON , BELINDA C	HOSPITAL PROGRAM SERVICES ASSISTANT	25,906	25,906	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
LAMBERT , ERIC D	PATIENT SERVICES ASSOCIATE	25,906	25,906	0	0	0	0
CAGE , ROBBIE D	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
HOWARD , SIAMESEE A	PATIENT CARE TECHNICIAN	25,906	25,906	0	0	0	0
BLUE , BRIDGETTE L	PATIENT CARE TECHNICIAN	25,900	25,900	0	0	0	0
BOYLAND , SHIKYRA R	MONITOR TECH	25,900	25,900	0	0	0	0
COLLINS , SHIRIN	PATIENT CARE TECHNICIAN	25,896	25,896	0	0	0	0
ROBINSON , CRYSTAL	PHARMACY TECHNICIAN I	25,886	25,886	0	0	0	0
RHODES , MICHAEL D	PHARMACY COORDINATOR 340B PROGRAM	25,813	25,813	0	0	0	0
LOWREY , TAYLOR M	PHARMACY TECHNICIAN II	25,813	25,813	0	0	0	0
BREEDING , HAYLEIGH A	LABORATORY PROCEDURE TECHNICIAN	25,563	25,563	0	0	0	0
MCGHEE , DARALEISHA S	ACCESS COORDINATOR II	25,523	25,523	0	0	0	0
NEAL , NATALYE C	CERTIFIED RESPIRATORY THERAPIST	25,510	25,510	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR I	25,503	25,503	0	0	0	0
GLEASON , LELAND R	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
PHILLIPS , LADIAMOND C	PHARMACY TECHNICIAN I	25,501	25,501	0	0	0	0
WELCH , SHELBY ELAINE	ACCESS COORDINATOR II	25,501	25,501	0	0	0	0
COBBS , TREMELE D	PATIENT SERVICES ASSOCIATE	25,487	25,487	0	0	0	0
DANNER , AMBER S	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
EVERHART , VIRGINIA A	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
RUSHING , VICTORIA R	PATIENT SERVICES ASSOCIATE	25,480	25,480	0	0	0	0
LUTMAN , STEVE KEITH	PATIENT SERVICES ASSOCIATE	25,399	25,399	0	0	0	0
LUCERO , MARICAR B	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BLACK , ANALYIA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WILSON , DENISE G	ADMINISTRATIVE ANALYST	25,272	25,272	0	0	0	0
MCGHEE , GERALD M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MCCRANEY , APRIL M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
JOHNSON , THERESA A	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MITCHELL , TOLICE L	MONITOR TECH	25,272	25,272	0	0	0	0
MILTON , ANEESHA S	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WALTER , KENYA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
FIELDS , TEQUILLA K	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BRADFORD , SILICIA J	MONITOR TECH	25,272	25,272	0	0	0	0
WHITE , ALINDRIA D	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HARRELL , KENDRA RHAЕ	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WILLIAMS , KRISTY D	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
AKINS , CARRISSA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
RODGERS , JENNA M	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
SMITH , CHRISTOPHER N	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
CHIWANGA , TINASHE M	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BORBON , SHEENA JADE V	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HAMPTON , WHITNEY L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
BENTON , JENNIFER C	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MINOR , SHIANN N	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
IVY , TRAVIS T	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HARRIS , GAMNELL D	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
HOSS , JOELLEN MARIE	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
WHITEHEAD , MYRNA L	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VANCE , MARY E	PATIENT CARE TECHNICIAN	25,267	25,267	0	0	0	0
VANG , FUE	PATIENT SERVICES ASSOCIATE	25,245	25,245	0	0	0	0
BRAGGS , DOMINQUE K	ENDOSCOPY TECHNICIAN I	25,210	25,210	0	0	0	0
KING , BRENDA	PATIENT CARE TECHNICIAN	25,126	25,126	0	0	0	0
HUDSON , JULIE B	EKG TECHNICIAN	25,093	25,093	0	0	0	0
ARNOLD , ASHIA N	LABORATORY PROCEDURE TECHNICIAN	25,064	25,064	0	0	0	0
HARRIS , KIERE L	LAB SUPPORT TECHNICIAN I	25,064	25,064	0	0	0	0
HOLDEN , SHELBI S	LABORATORY PROCEDURE TECHNICIAN	25,064	25,064	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	25,032	25,032	0	0	0	0
MILLER , QUINCY D	EKG TECHNICIAN	25,023	25,023	0	0	0	0
RICHARD , VICKIE R	PATIENT SERVICES ASSOCIATE	25,002	25,002	0	0	0	0
ALLEN , DEBRA J	PATIENT SERVICES ASSOCIATE	24,983	24,983	0	0	0	0
PHILLIPS , CAROL L	EKG TECHNICIAN	24,890	24,890	0	0	0	0
KING , DONDRA L	MEDICAL ASSISTANT	24,877	24,877	0	0	0	0
STRICKLAND , JENNIFER M	PATIENT SERVICES ASSOCIATE	24,877	24,877	0	0	0	0
DAVENPORT , CARMALISHA M	PATIENT SERVICES ASSOCIATE	24,877	24,877	0	0	0	0
RAINS , KRYSTLE D	PATIENT SERVICES ASSOCIATE	24,870	24,870	0	0	0	0
ROSE , WENDY J	PATIENT SERVICES ASSOCIATE	24,870	24,870	0	0	0	0
STEWART , AMINA C	PATIENT SERVICES ASSOCIATE	24,856	24,856	0	0	0	0
WILBURD , KIMBLEY L	PHLEBOTOMIST	24,814	24,814	0	0	0	0
BROOKS , JACQUELINE L	PATIENT SERVICES ASSOCIATE	24,736	24,736	0	0	0	0
COLE , JOSHUA R	LAB SUPPORT TECHNICIAN II	24,731	24,731	0	0	0	0
HILL , ULRIKA S	PATIENT SERVICES ASSOCIATE	24,690	24,690	0	0	0	0
DAVIDSON , DAUN L	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
AUTRY , LEILA J	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BROWN , CHRISTINE P	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BREWSTER , JAMEY M	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
WOFFORD , LATOYA S	PATIENT CARE TECHNICIAN	24,648	24,648	0	0	0	0
BURK , JAMES W	PATIENT SERVICES ASSOCIATE	24,628	24,628	0	0	0	0
JONES , SHANICE L	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
WILLIAMS , DLONDRA MONIQUE	PATIENT CARE TECHNICIAN	24,627	24,627	0	0	0	0
BROWN , KELVIN D	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
CUTRELL , JESSICA A	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
DONNOR , AARON A	PATIENT SERVICES ASSOCIATE	24,627	24,627	0	0	0	0
NELSON MAYS , SHERONDA N	PATIENT SERVICES ASSOCIATE	24,586	24,586	0	0	0	0
SANCHEZ , JUAN J	PATIENT SERVICES ASSOCIATE	24,586	24,586	0	0	0	0
HIGGINS , TEMPESTT M	PATIENT CARE TECHNICIAN	24,586	24,586	0	0	0	0
JACKSON , TERRENCE L	PATIENT SERVICES ASSOCIATE	24,568	24,568	0	0	0	0
DAWSON , TONY L	PATIENT SERVICES ASSOCIATE	24,565	24,565	0	0	0	0
NELSON , KELSEY T	PATIENT CARE TECHNICIAN	24,564	24,564	0	0	0	0
CLARK-PRIDE , ASHANTIA T	PATIENT SERVICES ASSOCIATE	24,564	24,564	0	0	0	0
SALAZAR , ALEJANDRO	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
WALDEN , JAMES B	PATIENT SERVICES ASSOCIATE	24,563	24,563	0	0	0	0
GARNER , BRITTANY N	PATIENT SERVICES ASSOCIATE	24,561	24,561	0	0	0	0
BIZZELL , ANTHONY DAVID	PATIENT SERVICES ASSOCIATE	24,544	24,544	0	0	0	0
SANDERS , TONYA R	PATIENT CARE TECHNICIAN	24,520	24,520	0	0	0	0
HALL , LATORIA N	RN	24,520	24,520	0	0	0	0
CARROLL , VERLON L	PHLEBOTOMIST	24,336	24,336	0	0	0	0
HILL , BRANDON S	PATIENT SERVICES ASSOCIATE	24,336	24,336	0	0	0	0
RAMSFIELD , MARK D	BUSINESS MANAGER	24,236	0	24,236	0	0	0
JENKINS , NICHOLE J	PATIENT SERVICES ASSOCIATE	24,211	24,211	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	24,170	24,170	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	24,170	24,170	0	0	0	0

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GANAWAY , ARLISTIC C	PHARMACY TECHNICIAN I	24,107	24,107	0	0	0	0
FORD , DANIEL J	LAB SUPPORT TECHNICIAN II	24,104	24,104	0	0	0	0
MARLOW , TAMAR C	PATIENT SERVICES ASSOCIATE	24,076	24,076	0	0	0	0
CARR , ALLISON D	PATIENT CARE TECHNICIAN	24,051	24,051	0	0	0	0
PERDICARIS , PEARL E	PATIENT CARE TECHNICIAN	24,045	24,045	0	0	0	0
SEWASTYNOWICZ , COURTNEY A	LAB SUPPORT TECHNICIAN II	23,968	23,968	0	0	0	0
MARTIN , DAWUAN M	PATIENT SERVICES ASSOCIATE	23,966	23,966	0	0	0	0
NOBLE , ERIN M	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0
FUDGE , MARSHEA D	PATIENT SERVICES ASSOCIATE	23,962	23,962	0	0	0	0
MCGARITY , STEPHANIE C	PATIENT SERVICES ASSOCIATE	23,947	23,947	0	0	0	0
BROWN , ANDREA KAY	ACCESS COORDINATOR II	23,923	23,923	0	0	0	0
CHAMBERS , RAVEN S	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
SMITH , KEIANA L	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
CAGE , SHANTA R	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
CHRISTOPHER , MARIAH A	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
BARROWS , BRITTNEY L	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
BURNETT , TAMIKA D	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
MERRITT , ANETRA L	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
WHEELER , KRISTEN ELIZABETH	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
ROOKS , LAQUILLA N	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
MANGHE NTEA EPSE BASAM , BRUNHILDA	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
WILLIAMS , DARRILL M	PATIENT CARE TECHNICIAN	23,817	23,817	0	0	0	0
WILLIAMS , LAUREN L	MONITOR TECH	23,817	23,817	0	0	0	0
LAWLER , CORAL M	PATIENT CARE TECHNICIAN	23,733	23,733	0	0	0	0
TIPPEN , TARNESHIA M	PATIENT CARE TECHNICIAN	23,733	23,733	0	0	0	0
BARNES , CECILY D	PHARMACY TECHNICIAN I	23,629	23,629	0	0	0	0
RUSSELL , CORNESHIA S	PHARMACY TECHNICIAN I	23,629	23,629	0	0	0	0
BONAVOGLIA , KRYSTAL M	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
RAMEY , BENJAMIN A	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
LAMBERT , JOSETTA S	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
ROBINSON , KHADIJAH C	PATIENT SERVICES ASSOCIATE	23,462	23,462	0	0	0	0
ISLAM-GILES , FATISHA S	EKG TECHNICIAN	23,454	23,454	0	0	0	0
SMITH , TRESSA Y	EKG TECHNICIAN	23,454	23,454	0	0	0	0
SIMPSON , CHARESE M	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
WASHINGTON , JASMINE B	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
ROOKS , KOURTNEI E	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
GAINES , DONNELLE R	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
DOMINGUEZ-GAONA , HERMELINDA	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
HOUSTON , GAYLA T	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
MATHIS , STACEY L	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
MCKISSICK , REASIA M	PHARMACY TECHNICIAN I	23,400	23,400	0	0	0	0
MURPHY , ELENA D	PATIENT CARE TECHNICIAN	23,350	23,350	0	0	0	0
PORTER , DONIELLE L	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
SCOTT , JASMINE S	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
CAMPBELL , JANEICE N	PATIENT CARE TECHNICIAN	23,296	23,296	0	0	0	0
PONDER , MORGANNE N	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
WOOLEY , EMILIE L	PATIENT SERVICES ASSOCIATE	23,234	23,234	0	0	0	0
RAYBURN , BRIAN M	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
BAUM , MELINDA N	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
MWASI , SUSAN S	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
HAIR , LISA D	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
THOMAS , RACHEL R	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	23,234	23,234	0	0	0	0
WILLIAMS , LYNDREA R	PATIENT CARE TECHNICIAN	23,234	23,234	0	0	0	0

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BREWSTER , ALLISON M	PATIENT SERVICES ASSOCIATE	23,233	23,233	0	0	0	0
WRIGHT , PATTI L	PATIENT SERVICES ASSOCIATE	23,233	23,233	0	0	0	0
LONG , HALEY A	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
PALACIOS , EDUARDO	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
SANDERS , EMERY J	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
PARSONS , CAITLYN L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
CABALLO , MARIA CLEOFE C	PATIENT SERVICES ASSOCIATE	23,177	23,177	0	0	0	0
GREEN , KENYA L	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
MARTIN , KANESHIA T	PATIENT CARE TECHNICIAN	23,177	23,177	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	23,156	23,156	0	0	0	0
BROWN , MICHAELA C	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
WALKER , CHEYNEY NICOLE	INSTRUMENT TECH I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
WASHINGTON , SHEMEKA J	EKG TECHNICIAN	22,880	22,880	0	0	0	0
WALL , ANDREW C	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PURYEAR , ERIN	PHARMACY TECHNICIAN I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
EVELD , KAYLA A	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
BULLOCK , QUISHAWNA D	EKG TECHNICIAN	22,880	22,880	0	0	0	0
RHODES , BRIANNA L	PHARMACY TECHNICIAN I	22,880	22,880	0	0	0	0
SINGLETON , JALEESA L	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
DEAN , DANIEL D	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
MCREE , MORASHA D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
BLANCHARD , CHASE A	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
GRAY , RAVEN N	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
SIMMONS , ITALY L	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
HOLLIMAN , AKENA V	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
MORRIS , KATHERINE A	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
WILLIAMS , KIMBERLY M	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
ROSS , PERRIA JAQUARD	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	22,610	22,610	0	0	0	0
MORRIS , KAYLA S	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
WOOD , SIDNEY L	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
POLICHERLA , ANU	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
CALAMESE , JONAH M	PATIENT SERVICES ASSOCIATE	22,610	22,610	0	0	0	0
JORDAN , CAMILIA J	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
HUNE , ERICA N	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
EARLS , BRITTANY R	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
DOCKERY , SHASTA L	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
JEFFERSON , JALEN P	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
MCDUFFIE , KATE M	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
SHORES , HANNAH R	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
HEMPHILL , DANA M	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
BOWEN , REBEKAH A	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
ANDERSON , EMILY J	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
GARNER , DRAPER D	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
WILKERSON , SAVANNAH D	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0



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PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
AKINS , ASHLEY NICOLE	PATIENT CARE TECHNICIAN	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
FENTON , EMBER R	PHARMACY TECHNICIAN II	1,872	1,872	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL SUPPORT SERVICE LINES</b>		<b>130,902,439</b>	<b>123,717,308</b>	<b>7,151,529</b>	<b>0</b>	<b>33,601</b>	<b>0</b>
<b>ICE ISF0001F</b>	<b>INTEGRATED CLINICAL ENTERPRISES CLINICAL SUPPORT FUNCTIONS</b>						
COTTEN , MICHAEL B	ADMINISTRATOR FOR SUPPORT SERVICES	163,240	163,240	0	0	0	0
ELLIS , JAMI W	DIR SUP/CHAIN LOGISTICS & CAP EQUIP MGMT	120,000	120,000	0	0	0	0
JOHNSON , TONYA L	DIRECTOR OF NUTRITION SERVICES	84,656	84,656	0	0	0	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	82,812	82,812	0	0	0	0
WRIGHT , JENNIFER W	SUPPLY CHAIN LOGISTICS MANAGER	80,000	80,000	0	0	0	0
HUGHES , DIANE M	EMERGENCY PREPAREDNESS DIRECTOR	76,000	76,000	0	0	0	0
MILLIGAN , BILLIE A	DIRECTOR OF HOSPITAL OPERATORS	73,145	73,145	0	0	0	0
CAMPBELL , MICHAEL E	ASST ADMINISTRATOR FOR SUPPORT SERVICES	72,150	72,150	0	0	0	0
HOBBS , APRIL	REGISTERED DIETITIAN V	71,718	71,718	0	0	0	0
MORGAN , MICHELLE L	REGISTERED DIETITIAN V	70,949	70,949	0	0	0	0
IVERSON , RICKY M	ASST DIRECTOR OF PATIENT FOODS SERVICES	70,000	70,000	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	67,657	67,657	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN IV	67,517	67,517	0	0	0	0
MCCLENDON , DANA S	REGISTERED DIETITIAN IV	67,517	67,517	0	0	0	0
TURKER , JESSICA L	REGISTERED DIETITIAN V	66,247	66,247	0	0	0	0
SPANN , MARY H	DIRECTOR OF BUILDING MANAGEMENT	66,222	66,222	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	64,456	64,456	0	0	0	0
ROGERS , MAURICE	MANAGER OF OPERATIONS	63,960	63,960	0	0	0	0
ARTHUR , CHRISTI A	REGISTERED DIETITIAN IV	63,835	63,835	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	63,835	63,835	0	0	0	0
DAWSON , AMANDA M	REGISTERED DIETITIAN III	61,921	61,921	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN III	61,589	61,589	0	0	0	0
TRICKEY , MARK E	MANAGER OF OPERATIONS	61,000	0	0	0	61,000	0
PORTER , CARL L	BIOMEDICAL INSTRUMENT ENGINEER	59,046	59,046	0	0	0	0
FOSE , COURTNEY T	REGISTERED DIETITIAN III	58,863	58,863	0	0	0	0
COSGROVE , PEGGY C	REGISTERED DIETITIAN III	58,698	58,698	0	0	0	0
NORTHCUTT , JORDAN R	BUILDING MANAGER	57,500	57,500	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL INSTRUMENT ENGINEER	57,406	57,406	0	0	0	0
HARALSON , KEVIN J	BIOMEDICAL INSTRUMENT ENGINEER	57,406	57,406	0	0	0	0
PAWAR , ANIL R	INVENTORY MANAGER	56,381	56,381	0	0	0	0
RATTON , EMILEE P	REGISTERED DIETITIAN III	55,557	55,557	0	0	0	0
HUGH , SARA N	REGISTERED DIETITIAN IV	54,787	54,787	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	54,330	54,330	0	0	0	0
PARKER , SHANICE D	NUTRITIONAL SERVICES RETAIL MANAGER	52,581	0	0	0	52,581	0
JOHNSON , DIANA D	NUTRITIONAL SERVICES RETAIL MANAGER	52,581	0	0	0	52,581	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN IV	51,967	51,967	0	0	0	0
ROBINETTE , LOUISE A	BUSINESS MANAGER	51,459	51,459	0	0	0	0
DOTSON , DIANE L	BUSINESS MANAGER	51,459	51,459	0	0	0	0
DAVIS , TORI L	REGISTERED DIETITIAN III	50,648	50,648	0	0	0	0



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WHEELER, SHARON D	REGISTERED DIETITIAN	50,606	50,606	0	0	0	0
MIDDAUGH, BRANDY R	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	50,000	50,000	0	0	0	0
NORMAN, LAURA S	REGISTERED DIETITIAN IV	49,388	49,388	0	0	0	0
YARBROUGH, CHELSIE M	REGISTERED DIETITIAN III	49,234	49,234	0	0	0	0
GODDARD, LINDSAY J W	REGISTERED DIETITIAN	49,234	49,234	0	0	0	0
WIESNER, CHARLES J	REGISTERED DIETITIAN	48,651	48,651	0	0	0	0
KENNEDY, SARAH K	REGISTERED DIETITIAN III	47,818	47,818	0	0	0	0
ROSE, BRIAN M	PROJECT SPECIALIST	47,667	47,667	0	0	0	0
ROSS, TIMOTHY E	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
NELLIS, SCOTT A	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
MAY, DAVID M	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
GERBITZ, WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	47,579	47,579	0	0	0	0
MARKOVIC, SRDAN	REGISTERED DIETITIAN	45,989	45,989	0	0	0	0
JACKSON, CAYLA-MARIE E	REGISTERED DIETITIAN	45,989	45,989	0	0	0	0
TURNER, MATT S	BIOMEDICAL EQUIPMENT TECH I	45,930	45,930	0	0	0	0
MULLENS, TANYA L R	REGISTERED DIETITIAN III	45,391	45,391	0	0	0	0
WEBB, DEBORAH K	PROJECT SPECIALIST	45,000	45,000	0	0	0	0
WEST, MARCIA A	QUALITY IMPROVEMENT COORDINATOR	43,000	43,000	0	0	0	0
STOWERS, CHRIS A	BIOMEDICAL EQUIPMENT TECH I	42,713	42,713	0	0	0	0
HOLDEN, JEFF	BIOMEDICAL EQUIPMENT TECH I	42,713	42,713	0	0	0	0
ALEXANDER, KATRIEL K	NUTRITIONIST	42,210	42,210	0	0	0	0
PARKE, PAULA G	GIFT SHOP MANAGER	42,000	42,000	0	0	0	0
PRATHER, KELLY DENYCE	SYSTEMS ANALYST	41,159	41,159	0	0	0	0
TAPPE, ANDREA	REGISTERED DIETITIAN III	40,911	0	40,911	0	0	0
TENNYSON, AMANDA L	REGISTERED DIETITIAN	40,485	40,485	0	0	0	0
ABBOTT, DONNA S	BUSINESS MANAGER	39,422	39,422	0	0	0	0
ARMSTRONG, HEATHER A	INVENTORY COORDINATOR	39,000	39,000	0	0	0	0
PRUTZMAN, PAMELA J	REGISTERED DIETITIAN	37,255	37,255	0	0	0	0
RANDOLPH, JANET M	ASSISTANT NUTRITIONAL SERVICE RETAIL MGR	37,000	0	0	0	37,000	0
KIRKWOOD, MELVIN	ASSISTANT RETAIL MANAGER	36,000	0	0	0	36,000	0
RAGLAND, TEQUILA S	SUPERVISOR OF GUEST HOSPITALITY	35,879	35,879	0	0	0	0
WINSTON, TENNILLE L	SUPERVISOR OF GUEST HOSPITALITY	35,879	35,879	0	0	0	0
PAUL, JENNIFER D	ASSISTANT DIRECTOR OF RETAIL OPERATIONS	35,750	35,750	0	0	0	0
BROWN, PAULA A	SUPERVISOR OF GUEST HOSPITALITY	35,547	35,547	0	0	0	0
WILLIAMS, GREGORY	SUPPLY TECHNICIAN SUPERVISOR	35,337	35,337	0	0	0	0
STAGGS, SPENCER TODD	MECHANICAL EQUIPMENT TECHNICIAN	35,000	35,000	0	0	0	0
FELKINS, BRANDON S	ASSISTANT RETAIL MANAGER	35,000	0	0	0	35,000	0
LEE, MICHAEL J	ASSISTANT RETAIL MANAGER	35,000	0	0	0	35,000	0
CHACON, EDGAR D	NUTRITIONAL SERVICES RETAIL MANAGER	33,905	0	0	0	33,905	0
DOTSON, LUKECHIA M	SUPPLY TECHNICIAN SUPERVISOR	33,000	33,000	0	0	0	0
WEATHERLY, KELLEY R	FINANCIAL MANAGER	32,431	0	0	0	32,431	0
SCOTT, J A	ADMINISTRATIVE SPECIALIST I	31,994	31,994	0	0	0	0
BOYCE, VALERI	CALL CENTER LEAD OPERATOR	31,900	31,900	0	0	0	0
RAY, DORIS M	FOOD PREPARATION SUPERVISOR	31,298	31,298	0	0	0	0
RUSSELL, JULIE R	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
COBB, NICHOLAS A	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
MANUEL, TRESSA A	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
CAIN, YOLANDA K	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
PHILLIPS, CEDRICK W	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
BROWN, TRACY L	FOOD PREPARATION SUPERVISOR	31,298	31,298	0	0	0	0
HICKS, MELVIN L	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
MURRY, CHARLES E	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
GUPTON, KEVIN DUANE	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
PETTIGREW, EDNER J	FOOD PREPARATION SUPERVISOR	31,298	31,298	0	0	0	0

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CURENTO N , SYREETA SHERRELL	FOOD PREPARATION SUPERVISOR	31,298	31,298	0	0	0	0
HATTON , ALTOYA C	FOOD PREPARATION SUPERVISOR	31,298	0	0	0	31,298	0
CRAIG , SHAKKINA J	CALL CENTER LEAD OPERATOR	31,221	31,221	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	31,200	31,200	0	0	0	0
WILLIAMS , MATTHEW L	MECHANICAL EQUIPMENT TECHNICIAN	30,500	30,500	0	0	0	0
STEWART , DAVID D	SUPPLY TECHNICIAN LEAD	29,924	29,924	0	0	0	0
LEE , DEVAUNTE D	PROGRAM COORDINATOR	28,839	28,839	0	0	0	0
GOLDSBY , DEBORAH K	SUPPLY TECHNICIAN SUPERVISOR	28,839	28,839	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	28,371	28,371	0	0	0	0
JONES , MARDIS E	SUPPLY TECHNICIAN SUPERVISOR	28,133	28,133	0	0	0	0
CHAPA , MICHAEL H	SUPPLY TECHNICIAN LEAD	28,133	28,133	0	0	0	0
CLINKSCALE , FRANCES Y	FOOD PREPARATION SUPERVISOR	27,858	0	0	0	27,858	0
HENDRIX , EVA M	CALL CENTER OPERATOR	27,324	27,324	0	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	26,811	0	26,811	0	0	0
REAMS , ALLYSA M	CASHIER	26,530	0	0	0	26,530	0
TURNER , ASHLEY N	CASHIER	26,530	0	0	0	26,530	0
SULLIVAN , JENELLE T	CASHIER	26,530	0	0	0	26,530	0
BROWN , TIFFANY L	CASHIER	26,530	0	0	0	26,530	0
MONTEZ JR , RAFAEL A	CASHIER	26,530	0	0	0	26,530	0
MCGHEE , ERICA M	CASHIER	26,530	0	0	0	26,530	0
DELPH , VERONICA S	CASHIER	26,530	0	0	0	26,530	0
INCE , REGINA G	CASHIER	26,530	0	0	0	26,530	0
JONES , KRISTEN M	CASHIER	26,530	0	0	0	26,530	0
ROBINSON , ALECIA A	CASHIER	26,530	0	0	0	26,530	0
BROWN , KENTARA J	CASHIER	26,530	0	0	0	26,530	0
WHITAKER , VANDETTA R	CASHIER	26,530	0	0	0	26,530	0
ELLISON , JENNIFER A	CASHIER	26,530	0	0	0	26,530	0
HARRIS , LAURA E	CASHIER	26,530	0	0	0	26,530	0
PHILLIPS , ROBIN L	FOOD PREPARATION SUPERVISOR	26,350	0	0	0	26,350	0
ALLISON , ZINA B	ADMINISTRATIVE SPECIALIST I	25,687	25,687	0	0	0	0
SMITH , CATHERINE L	SYSTEMS ANALYST SUPERVISOR	25,456	25,456	0	0	0	0
HUNT , CHARLA A	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
CLAY , TEARRA L	CASHIER	25,267	0	0	0	25,267	0
YANCEY , JOHN B	CASHIER	25,267	0	0	0	25,267	0
BAKER , CORRINE D	CASHIER	25,267	0	0	0	25,267	0
BRIDGES , JACQUELINE D	CASHIER	25,267	0	0	0	25,267	0
SHEARINS-CARTER , MILDRED A	CASHIER	25,267	0	0	0	25,267	0
GREUTER , ROBERT W	CASHIER	25,267	0	0	0	25,267	0
WARREN , SHANTA L	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
MCBRIDE JR , RICKY L	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
WILLIAMS , RUBY S	CALL CENTER OPERATOR	25,168	25,168	0	0	0	0
BASS , PAMELA D	COOK	25,035	25,035	0	0	0	0
GAINES , GEORGE E	COOK	24,921	0	0	0	24,921	0
MAXWELL , TREATHA	FOOD PREPARATION TECHNICIAN	24,899	0	0	0	24,899	0
TODD , LINDA	FOOD PREPARATION TECHNICIAN	24,899	24,899	0	0	0	0
HARRIS , BRANDON D	CALL CENTER OPERATOR	24,825	24,825	0	0	0	0
MAINARD , HANNAH E	CALL CENTER OPERATOR	24,825	24,825	0	0	0	0
SHEARINS , CANDACE J	CALL CENTER OPERATOR	24,482	24,482	0	0	0	0
EVANS , KANISHA N	CALL CENTER OPERATOR	24,482	24,482	0	0	0	0
HARVEY , PAUL E	COOK	24,381	24,381	0	0	0	0
WALKER , LLOYD T	COOK	24,252	0	0	0	24,252	0
MORALES VILLAMAR , RICARDO	COOK	24,252	24,252	0	0	0	0
WARREN , LAKEIA R	COOK	24,252	0	0	0	24,252	0
JONES , MAURICE	COOK	24,190	24,190	0	0	0	0

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HAMPTON , DENISE	COOK	24,190	0	0	0	24,190	0
WILLIAMS , GEORGELYN M	COOK	24,190	24,190	0	0	0	0
GREEN , KEYONE SEMAJ	COOK	24,190	0	0	0	24,190	0
DAVIS , ERIC JEROME	COOK	24,190	24,190	0	0	0	0
ROBINSON , SHIRLEY R	COOK	24,190	0	0	0	24,190	0
ROYSTER , KADILYA L	COOK	24,190	0	0	0	24,190	0
DOUGLAS , TMAR T	COOK	24,190	0	0	0	24,190	0
WALLACE , LAWRENCE G	COOK	24,190	0	0	0	24,190	0
LEWIS , SHIRLENE	COOK	24,190	0	0	0	24,190	0
BROWN , MATTHEW R	COOK	24,190	0	0	0	24,190	0
CLASH , ROBERT E	COOK	24,190	0	0	0	24,190	0
RAWLS , ANN M	COOK	24,190	0	0	0	24,190	0
TUCKER , KEITH M	COOK	24,190	0	0	0	24,190	0
MOTLEY , LORRINE	COOK	24,190	0	0	0	24,190	0
ALEXANDER , DELOIS YVONNE	COOK	24,190	24,190	0	0	0	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	24,176	24,176	0	0	0	0
WILLIAMS , TYRONYA L	CASHIER	24,064	0	0	0	24,064	0
COATES , LYSIA MONIQUE	CASHIER	24,064	0	0	0	24,064	0
FOLEY , JEANNETTE	CALL CENTER LEAD OPERATOR	23,795	23,795	0	0	0	0
BOYKINS , CEDRIC T	INVENTORY CONTROL TECHNICIAN	23,793	23,793	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	23,643	23,643	0	0	0	0
LUMPKIN , DERICK L	SUPPLY TECHNICIAN	23,118	23,118	0	0	0	0
DOWNNS , SAMUEL L	SUPPLY TECHNICIAN	22,960	22,960	0	0	0	0
HICKS , ARLENZIA L	CASHIER	22,918	0	0	0	22,918	0
BARNES , LAKISHA K	FOOD PREPARATION SUPERVISOR	22,918	0	0	0	22,918	0
JONES-CHRISTL , SHANIEL	CALL CENTER OPERATOR	22,918	0	0	0	22,918	0
BEAVERS , ALEXIS M	CASHIER	22,918	0	0	0	22,918	0
LARRY , SHATEARYN D	CASHIER	22,918	0	0	0	22,918	0
RIALS , TANYA M	CASHIER	22,918	0	0	0	22,918	0
COX , GREGORY	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
WARD , LATOYA N	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
MCWILLIAMS , JEFFERY J	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
GREEN , NANCY A	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
SUMMERVILLE , RONALD	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
MCCULLOUGH , CHARLES F	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
SIMS , KATRINA D	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
JARRETT , MARCUS C	DIETETIC TECHNICIAN	22,825	22,825	0	0	0	0
NOID , ANTHONY R	INVENTORY CONTROL TECHNICIAN	22,757	22,757	0	0	0	0
JONES , RAMONA YVETTE	COOK	22,753	0	0	0	22,753	0
WILLIAMS , TAMARA JORDAN	SUPPLY TECHNICIAN LEAD	22,520	22,520	0	0	0	0
HARPER , ROBBIE D	DIETETIC TECHNICIAN	22,486	22,486	0	0	0	0
KERETZ , MELISSA J	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
RIGGINS LEE , KENISHA L	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
COOPER , TERENCE A	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
BEAN , CECELIA	DIETETIC TECHNICIAN	22,377	22,377	0	0	0	0
LOVE , SHUNTERIUS S	COOK	22,194	0	0	0	22,194	0
ARCHER , WALTER C	INSTITUTIONAL SERVICES ASSISTANT	22,194	0	0	0	22,194	0
GAGE , ANTOINE BERNARD	COOK	22,194	0	0	0	22,194	0
COAKLEY , BARBARA A	PATIENT AMBASSADOR	22,154	22,154	0	0	0	0
BELL , KRISTEN L	SUPPLY TECHNICIAN	21,965	21,965	0	0	0	0
LANDERS , JENNIFER L	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
FICKLIN , MICHAEL C	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
BROWN , JASON DUANE	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
LYONS , TOMMY L	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0

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VURGER , SHIMIKA L	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
HOLIDAY , JOSEPH K	INVENTORY MANAGER	21,959	21,959	0	0	0	0
BERRY , TERRIA DEBEATRICE	SUPPLY TECHNICIAN LEAD	21,959	21,959	0	0	0	0
WILKERSON , WALTER W.J.	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
ALLISON , CRYSTAL N	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
VOLENTINE , KRISTEANA R	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
RANDOLPH , KALEB R	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
BOYCE , AMANDA L	SUPPLY TECHNICIAN LEAD	21,959	21,959	0	0	0	0
PICKENS , ERIC A	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
STEWART , JAMON D	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
HAYNES , GREGORY L	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
CARLOCK , TRAYVON D	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
DAVIS , BRITTNEY N	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
KING , CHELLA K	SUPPLY TECHNICIAN	21,959	21,959	0	0	0	0
WRIGHT , ROBERT A	INSTITUTIONAL SERVICES ASSISTANT	21,934	21,934	0	0	0	0
PARKER , NICHOLAS J	PATIENT SERVICES ASSOCIATE	21,827	0	0	0	21,827	0
JOHNSON , BOBBIE M	DIETETIC TECHNICIAN	21,827	0	0	0	21,827	0
WADE , KELLY T	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
BRIDGES , TERRIE L	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
WILSON , AMARIS C	CASHIER	21,827	0	0	0	21,827	0
MOORE , SEQUOIA MONAY	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
TURNER , ANTHONY LASALLE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
CULVERSON , DONYEL P	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JOHNSON , ARIANNA L	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
GUPTON , KEVIN O	MILK LAB TECHNICIAN	21,827	21,827	0	0	0	0
LOTT , DEVONTE L	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
PASSMORE , ASHLEY S	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
DAVIS , MICHELLE DENECE	INSTRUMENT TECH I	21,827	21,827	0	0	0	0
KNOWLES , ABIGAIL B	CASHIER	21,827	0	0	0	21,827	0
YOUNG , DOMINIQUE DANIELLE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
COOTH , KEVIN P	FOOD PREPARATION SUPERVISOR	21,827	21,827	0	0	0	0
MOORE , FELICIA C	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
WILLIAMS , ALICIA C	CASHIER	21,827	0	0	0	21,827	0
SISK , SHANIKA RASHELLE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JONES , DARON	PHARMACY TECHNICIAN I	21,827	0	0	0	21,827	0
BROWN , COPHELIA ROCHELLE	PATIENT CARE TECHNICIAN	21,827	21,827	0	0	0	0
HUBBERT , MECKO D	FOOD PREPARATION SUPERVISOR	21,827	21,827	0	0	0	0
COX , LATONYA M	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
HOLLOWAY , VIVIAN A	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
WALKER , KIERRA D	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
LASLEY , VANESSA M	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
JOHNSON , SHADY RENEE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
BRIDGES , ASHLEY L	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
MOORE , VYUNYAI K	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
PARKER , KELLIANNE	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
GARRETT , LOUISE A	DIETETIC TECHNICIAN	21,827	21,827	0	0	0	0
ERDMANN , ALEXANDER	EXECUTIVE CHEF	21,783	0	0	0	21,783	0
GRAYSON , RETRIYA M	ORTHOPEDIC TECH	21,659	21,659	0	0	0	0
WILLIAMS , DELOIS J	PATIENT AMBASSADOR	21,599	21,599	0	0	0	0
SALAAM , JALEN T	COOK	21,195	0	0	0	21,195	0
HARRIS , DANELLE D	COOK	21,195	0	0	0	21,195	0
ROBERTS , JENNIFER L	PATIENT AMBASSADOR	21,174	21,174	0	0	0	0
HUTCHISON , JUDITH C	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
SCHEE , ELLA M	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	21,130	21,130	0	0	0	0
MORTON , SANDY K	PATIENT AMBASSADOR	20,883	20,883	0	0	0	0
LEATH , JONATHAN J	CASHIER	20,788	0	0	0	20,788	0
GREENWOOD , CHRISTOPHER DARNELL	CASHIER	20,788	0	0	0	20,788	0
ODOM , KEONA NACHE	CASHIER	20,788	0	0	0	20,788	0
MANUEL , TONY D	INVENTORY CONTROL TECHNICIAN	20,788	20,788	0	0	0	0
SCRUGGS III , LUTHER L	INSTITUTIONAL SERVICES ASSISTANT	20,788	0	0	0	20,788	0
LANDERS , MEKAYLA R	CASHIER	20,788	0	0	0	20,788	0
ARNOLD , MICHAEL S	FOOD PREPARATION TECHNICIAN	20,788	0	0	0	20,788	0
WILLIAMS , OCTAVIA S	CASHIER	20,788	0	0	0	20,788	0
STAFF , KEITH A	INSTITUTIONAL SERVICES ASSISTANT	20,788	0	0	0	20,788	0
COHNS , SEAN D	INVENTORY CONTROL TECHNICIAN	20,788	0	0	0	20,788	0
WISE , KAYELUS S	CASHIER	20,788	0	0	0	20,788	0
BROOKS , JEFFREY C	CASHIER	20,788	0	0	0	20,788	0
MCFERGUSON , ZEZAZANTREECE Z	CASHIER	20,788	0	0	0	20,788	0
HAMILTON , DWIGHT D	FOOD PREPARATION TECHNICIAN	20,596	0	0	0	20,596	0
DOAN , STEVE C	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
SMITH , IKEVYA D	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
GRANT , JOHN D	INSTITUTIONAL SERVICES ASSISTANT	20,467	20,467	0	0	0	0
MARCELO , FRITZIE F	FOOD PREPARATION TECHNICIAN	20,467	0	0	0	20,467	0
CONLEY , SHANTANA E	FOOD PREPARATION TECHNICIAN	20,467	0	0	0	20,467	0
JONES , MATTIE L	ADMINISTRATIVE COORDINATOR	20,165	0	0	0	20,165	0
SMITH , JAMEESHA A	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
TURNER , AMBER L	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
SINGER , CHRISTY L	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
SMITH , MIRANDA NICOLE	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	20,010	20,010	0	0	0	0
COBIN II , ALPHA R	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
KELLY , DEMIA JAMOND	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HARRIS , NATALYA C D	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
YOUNG , LATRICE R	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HAMPTON , LATOYA Y	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
BREAUX , RODNEY A	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HARTON , ANNA M	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
DAWES , MARCUS W	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HICKS , EVELYN J	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
GIPSON , VERN E	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
ARLEDGE , JAMES RICHARD	PUBLIC SAFETY SECURITY OFFICER	19,635	19,635	0	0	0	0
WHITLEY , TERRESSA J	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
BRAXTON , MELODY J	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
BAGWELL , PAMELA S	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HADLEY , MIKENA KEAUDRA	PATIENT SERVICES ASSOCIATE	19,635	19,635	0	0	0	0
GREEN , RICKITA JONE'	LABORATORY PROCEDURE TECHNICIAN	19,635	19,635	0	0	0	0
IKILIAGWU , NADINE	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
HENAGEN , CHRISTINE D	PATIENT SERVICES COORDINATOR II	19,635	19,635	0	0	0	0
WILLIAMS , MICAELA D	PATIENT AMBASSADOR	19,635	19,635	0	0	0	0
RASOOL , AGINA N	COOK	19,469	0	0	0	19,469	0
JONES , MARCUS D	COOK	19,200	0	0	0	19,200	0
BROWN , TERRI L	FOOD PREPARATION TECHNICIAN	18,470	0	0	0	18,470	0
WILSON , BREOHNNA T	FOOD PREPARATION TECHNICIAN	16,640	0	0	0	16,640	0
TELL , KIMBERLY	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
WITHERS , CLENTON D	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
RICHARDSON III , NATHAN L	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
FERGUSON , TYRONE	FOOD PREPARATION SUPERVISOR	16,640	0	0	0	16,640	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BAKER , MARILYN D	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
GEETER , MICHAEL B	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
MEEKS , SHAVORA R	COOK	16,640	0	0	0	16,640	0
MCMILLAN , MARY KRISTINE	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
MCCARTHER , LAMONT R	INSTITUTIONAL SERVICES ASSISTANT	16,640	0	0	0	16,640	0
MILLER-WOODS , SHERRY	FISCAL SUPPORT ANALYST	15,736	0	0	0	15,736	0
WILLIAMS , WILLIAM H	FOOD PREPARATION SUPERVISOR	15,649	0	0	0	15,649	0
HUDSON , MICHAEL L	DIETETIC TECHNICIAN	11,412	11,412	0	0	0	0
EPERSON , SHARIKA A	DIETETIC TECHNICIAN	10,914	10,914	0	0	0	0
HAMMONDS , COURTINEY M	DIETETIC TECHNICIAN	10,914	10,914	0	0	0	0
THOMPSON , RAMALIUS RR	DIETETIC TECHNICIAN	10,914	10,914	0	0	0	0
DAVIS , BRICE C	PATIENT AMBASSADOR	10,296	10,296	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	10,005	10,005	0	0	0	0
CRAWFORD , TARA Y	SOUS CHEF	9,985	0	0	0	9,985	0
MAYS , LETRICE S	PATIENT AMBASSADOR	9,818	9,818	0	0	0	0
JONES , BRIANA L	PATIENT AMBASSADOR	9,818	9,818	0	0	0	0
BURGESS-WEST , NIKKI D	PATIENT AMBASSADOR	9,620	9,620	0	0	0	0
VINSON , JOSHUA	INVENTORY MANAGER	8,079	0	0	0	8,079	0
ROBERTS , GREG L	SOUS CHEF	8,035	0	0	0	8,035	0
<b>ANNUAL SALARIES - CLINICAL SUPPORT FUNCTIONS</b>		<b>9,909,295</b>	<b>7,136,280</b>	<b>67,721</b>	<b>0</b>	<b>2,705,294</b>	<b>0</b>
<b>ANNUAL SALARIES - INTEGRATED CLINICAL ENTERPRISES</b>		<b>276,773,571</b>	<b>230,263,070</b>	<b>43,343,625</b>	<b>0</b>	<b>3,166,875</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>						
IRISH-CLARDY , KATHERINE A	FAMILY PRACTICE COORDINATOR	219,000	60,000	110,380	48,620	0	24,100
IMRAN , TABASUM	ASSISTANT PROFESSOR	206,450	40,000	166,450	0	0	23,000
CLARDY , BRYAN H	ASSISTANT PROFESSOR	195,300	40,000	155,300	0	0	21,200
KING , DAVID L	ASSISTANT PROFESSOR	192,900	40,000	152,900	0	0	21,200
GILLS , EDWARD L	ASSISTANT PROFESSOR	191,000	40,000	151,000	0	0	21,000
LANE , JOHN C	ASSISTANT PROFESSOR	185,550	40,000	145,550	0	0	20,500
FORTSON , CHRISTOPHER T	ASSISTANT PROFESSOR	177,600	40,000	137,600	0	0	19,500
KRAMP , LYNDSEY J	ASSISTANT PROFESSOR	177,600	40,000	137,600	0	0	19,500
ACLIN , RICHARD R	ASSISTANT PROFESSOR	165,120	30,000	135,120	0	0	7,380
HEARD , DON A	AREA DIRECTOR FOR REGIONAL CENTERS	141,143	50,000	76,041	15,102	0	30,000
BINZ , JESSICA B	ASSISTANT PROFESSOR	103,000	103,000	0	0	0	0
BECKER , JENNIFER E	APRN	79,300	0	79,300	0	0	6,320
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	71,547	0	71,547	0	0	0
HILL , DANIEL W	SYSTEMS ADMINISTRATOR INTERMEDIATE	68,000	68,000	0	0	0	0
PETRAY , ELIZABETH A	LICENSED CERTIFIED SOCIAL WORKER I	61,506	61,506	0	0	0	0
BLAIR , KYLE G	RESIDENT PHYSICIAN	55,595	0	55,595	0	0	0
TRAPP , JAMIE D	RESIDENT PHYSICIAN	55,595	0	55,595	0	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	53,627	19,820	24,468	9,339	0	0
VELIKOVSKY , CHELSIE L	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PHILLIPS , NICHOLAS A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
LOCK , WALLACE C	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
HOOVER , DUSTIN K	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
DYAL , HARLEEN K	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
TRAPP , CLARK N	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BOWLIN , BRIAN	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
HOLLAND , CHRISTOPHER L	BUSINESS MANAGER	53,122	31,187	16,623	5,312	0	0
NGUYEN , THAO PHUONG N	RESIDENT PHYSICIAN	51,497	0	0	51,497	0	0
DAVIS , KELLY	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ORISAKWE , CHIRICKA E	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
PATTON , JASON M	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
FRANKLIN , SARAH A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MOMIN , SUNIL S	RESIDENT PHYSICIAN	51,497	0	0	51,497	0	0
WALTHALL , CODY A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
STEVENSON , WILLIAM A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
SAITO , CHRISTOPHER A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
PORTER , LINDA K	MEDICAL LABORATORY SCIENTIST SUPERVISOR	51,487	0	51,487	0	0	0
ROWE , DARLA L	HEALTH EDUCATOR	49,500	16,492	20,633	12,375	0	0
RICHARDSON , DEBORAH L	BILLING MANAGER	47,513	47,513	0	0	0	0
ONEAL , DUSTAN L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,778	0	46,778	0	0	0
LONDON , MAEGAN A	RN	45,011	0	45,011	0	0	0
BRACKEN , MONIQUE L	RECRUITING SPECIALIST	45,000	22,500	0	22,500	0	0
PULICE , SHEILA	LPN SUPERVISOR	43,660	0	43,660	0	0	0
WHITMER , SHERRY D	RN CASE MANAGER	42,644	0	42,644	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	41,250	0	39,187	2,063	0	0
BOLDING , KAREN L	LPN	41,189	0	41,189	0	0	0
LANUM , LISA K	LPN	41,189	0	41,189	0	0	0
MCGEE , LOLITA A	LPN	41,189	0	41,189	0	0	0
COOK , SHERRY A	LPN	41,189	0	41,189	0	0	0
FLAHERTY , KIM L	LPN	41,189	0	41,189	0	0	0
BELL , MELISSA L	LPN	41,189	0	41,189	0	0	0
MANN , LAWRENCE J	MEDICAL LAB TECHNICIAN	41,122	0	41,122	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PETREE , JUDITH S	LPN	39,411	0	39,411	0	0	0
PYLAND , PAMELA R	EXECUTIVE ASSISTANT I	38,000	38,000	0	0	0	0
KANNAN , PORKODI	IT ONSITE SUPPORT ASSOCIATE	36,000	0	36,000	0	0	0
VAUGHAN , MAHALA J	CERTIFIED PROCEDURAL CODING SPECIALIST	35,832	0	35,832	0	0	0
KERR , ELIZABETH M	CERTIFIED PROCEDURAL CODING SPECIALIST	35,832	0	35,832	0	0	0
SMITH , KATHY S	LPN	34,996	0	34,996	0	0	0
BLAYLOCK , SUSAN L	LPN	34,077	0	34,077	0	0	0
WOOLSEY , KESHA L	CERTIFIED PROCEDURAL CODING SPECIALIST	34,000	0	34,000	0	0	0
MEADOR , RICHARD G	MAINTENANCE SUPERVISOR	33,358	33,358	0	0	0	0
GAINES , DEBRA	LPN	33,188	0	33,188	0	0	0
CANNEFAX , PAMELA J	ADMINISTRATIVE SPECIALIST III	32,991	32,991	0	0	0	0
PARKER , HEATHER L	PATIENT REPRESENTATIVE	31,778	0	31,778	0	0	0
SPARKS , DEBORAH L	LPN	30,521	0	30,521	0	0	0
PHILLIPS , BEATRIZ X	CLINICAL INTERPRETER	29,215	0	29,215	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	28,959	28,959	0	0	0	0
OKELLEY , PAMELA D	MEDICAL DIAGNOSTIC ANALYST	28,080	28,080	0	0	0	0
PARTIN , ROSA A	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
WIGGINS , FELICIA A	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
SCHWOPE , HONG T	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
REID , TARA R	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
WILLIS , JUDY L	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
SANDOVAL , GABRIELA A	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
MORENO , SANDRA E	PATIENT SERVICES COORDINATOR I	27,040	0	27,040	0	0	0
ECHVERRIA , JUDITH	MEDICAL ASSISTANT	27,040	0	27,040	0	0	0
ELIZONDO , MARTHA A	MEDICAL DIAGNOSTIC ANALYST	26,587	26,587	0	0	0	0
REEVES , CORA J	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
TERWILLIGER , SANDRA L	ADMINISTRATIVE SPECIALIST III	26,423	26,423	0	0	0	0
ROBINSON , PHILENA L	ACCESS COORDINATOR II	25,916	0	25,916	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	25,880	0	25,880	0	0	0
HERNANDEZ , VIVIAN D	ACCESS COORDINATOR I	25,635	0	25,635	0	0	0
MARTINEZ , JASMINE	ACCESS COORDINATOR II	25,480	0	25,480	0	0	0
DEMICHAEL , MEGAN	MEDICAL RECORDS TECHNICIAN	25,268	25,268	0	0	0	0
TERRELL , SUSAN R	ACCESS COORDINATOR II	24,600	0	24,600	0	0	0
JONES , KENDRA L	ACCESS COORDINATOR II	24,128	0	24,128	0	0	0
GREEN , LISA M	ACCESS COORDINATOR I	24,128	0	24,128	0	0	0
GROSS , ELIZABETH R	ACCESS COORDINATOR I	24,128	0	24,128	0	0	0
ECHVERRIA , KATIA IVET	ACCESS COORDINATOR II	24,128	0	24,128	0	0	0
CANO , KIMBERLY	ACCESS COORDINATOR II	24,000	0	24,000	0	0	0
MAUPIN , MARLENE U	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
FRANKLIN , SELENA B	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
COLLIER , JAMIE K	PHLEBOTOMIST	22,880	0	22,880	0	0	0
HOWARD , JULIE L	ACCESS COORDINATOR I	22,509	0	22,509	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	22,069	22,069	0	0	0	0
ROBERTS , CYNTHIA J	PURCHASING TECHNICIAN	20,376	20,376	0	0	0	0
CRAINE , TINA M	ACCESS COORDINATOR I	14,272	0	14,272	0	0	0
GONZALEZ , MISTY R	RESIDENT PHYSICIAN	13,523	0	13,523	0	0	0
AWAN , LEAH L	RESIDENT PHYSICIAN	13,523	0	13,523	0	0	0
FACULTY	SALARY RESERVE - FACULTY	134,480	0	134,480	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	48,000	48,000	0	0	0	0
NURSES	SALARY RESERVE - NURSES	126,131	0	126,131	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	238,851	54,851	184,000	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	410,312	0	410,312	0	0	0
<b>ANNUAL SALARIES - WEST ARKANSAS REGIONAL CENTER</b>		<b>6,228,177</b>	<b>1,201,511</b>	<b>4,808,361</b>	<b>218,305</b>	<b>0</b>	<b>213,700</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	216,900	186,660	30,240	0	0	24,100
TERRELL , MERVIN D	ASSISTANT PROFESSOR	207,000	0	196,650	0	10,350	23,000
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	202,500	202,500	0	0	0	22,500
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	202,500	202,500	0	0	0	22,500
OVER , DARRELL R	ASSOCIATE PROFESSOR	202,500	116,966	85,534	0	0	22,500
BENNETT , KEITH G	ASSISTANT PROFESSOR	202,500	202,500	0	0	0	22,500
RAYMUNDO , BRYAN D	ASSISTANT PROFESSOR	190,800	0	190,800	0	0	12,000
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	190,800	190,800	0	0	0	21,200
COBB , JASON B	INSTRUCTOR	175,500	175,500	0	0	0	19,500
ATTWOOD , HARVIE M	ASSOCIATE PROFESSOR	170,762	170,762	0	0	0	0
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	114,811	114,811	0	0	0	49,139
SWINDLE , AUTUMN NICOLE	ASSISTANT PROFESSOR	106,000	0	106,000	0	0	0
WRIGHT , STEVEN H	ASSISTANT PROFESSOR	99,000	0	99,000	0	0	11,000
MCPHERSON , KAREN K	APRN	93,480	0	93,480	0	0	0
FENTERS , PHILLIP J	ASST AREA DIRECTOR FOR REGIONAL CENTERS	74,500	0	74,500	0	0	0
GREEN , KEVIN W	VICE CHANCELLOR, INFORMATION TECHNOLOGY MANAGER	68,000	0	68,000	0	0	0
ROGERS , TEMIKA R	LICENSED CERTIFIED SOCIAL WORKER I	66,000	660	64,680	660	0	0
MURRAY , TAMMARIA R	CLINICAL SERVICES MANAGER	65,565	0	65,565	0	0	0
STARR , SARAH E	CLINIC MANAGER	65,000	0	65,000	0	0	0
SHELTON , LARRE D	QUALITY IMPROVEMENT COORDINATOR	61,068	48,855	0	12,214	0	0
MINCY , KARA M	RN	56,053	0	56,053	0	0	0
TENNYSON , JOSHUA A	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
SIDAROUS , PETER	RESIDENT PHYSICIAN	54,395	0	54,395	0	0	0
RICHTER , DONALD J	INSTRUCTOR	53,977	0	53,977	0	0	0
TURNER , SAMUEL C	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
ROWELL , STEWART A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BAU , TERESA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MATHUR , SALIL B	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PATEL , PAYAL	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
KHAN , GHULAM I	RESIDENT PHYSICIAN	52,771	0	52,771	0	0	0
MCDANIEL , CHRISTOPHER K	RESIDENT PHYSICIAN	52,771	0	52,771	0	0	0
JOHNSON , JENNA S	NURSE SUPERVISOR	52,124	0	52,124	0	0	0
MARTHAMBADI , BHARGAV S	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
NWUDE , UGOCHUKWU A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
PROBST , NATHAN K	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
BASHIRI , MARYAM MARYAM	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
TACKETT , JONATHAN K	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ADAMU , NANA-AISHATU U	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
JENKINS , PARKER L	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MONTALES , MARIA THERESA E	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ABD-ALQADER , MAI S	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
LUNSFORD , HEATHER B	RN	50,895	0	50,895	0	0	0
PEPPERS , JOY A	CLINIC MANAGER	49,000	0	49,000	0	0	0
JACKSON , TERESA	MEDICAL LABORATORY SCIENTIST I	48,048	0	48,048	0	0	0
WARD , RENISHA V	RECRUITING SPECIALIST	47,993	23,997	0	23,997	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	44,280	0	44,280	0	0	0
CASEY , CYNTHIA R	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	43,864	0	43,864	0	0	0
JAMISON , SUMMER D	RESIDENT COORDINATOR	43,000	0	43,000	0	0	0
TICEY , RITA A	EXECUTIVE ASSISTANT I	42,029	0	42,029	0	0	0
GAILEY , MARY J	LPN	41,189	0	41,189	0	0	0
TURNER , ANGELA L	LPN	41,189	30,892	0	10,297	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STEVENS , DEBORAH J	LPN	41,189	0	41,189	0	0	0
SMITH , ANNETTE M	LPN	41,189	0	41,189	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	39,600	39,600	0	0	0	0
MCCOMBS , PAMELA C	LPN	39,411	0	39,411	0	0	0
LOUTHER , PHYLLIS L	LPN	38,522	0	38,522	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	37,923	0	37,923	0	0	0
GATLIN , LORI B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	37,902	0	37,902	0	0	0
FRYE , LAQUANDRA S	LPN	37,633	0	37,633	0	0	0
PARENT , ERIN M	LPN	36,744	0	36,744	0	0	0
REEVES , LAMONICA P	LPN	34,966	0	34,966	0	0	0
HALL , RUBY L	MEDICAL LABORATORY SCIENTIST II	34,231	0	34,231	0	0	0
PINELL , CRYSTAL E	LPN	34,077	0	34,077	0	0	0
DUNN , JONDA	LPN	34,077	0	25,558	8,519	0	0
ALFORD , LANA L	LPN	33,592	0	33,592	0	0	0
VEGA , STEPHANIE A	LPN	33,188	0	33,188	0	0	0
JACINTO , CLINTON C	LPN	32,822	0	32,822	0	0	0
GEE , TRACEY L	ACCESS COORDINATOR III	31,866	0	31,866	0	0	0
SIDWELL , HOLLY A	BILLING SPECIALIST II	31,866	0	31,866	0	0	0
VEAZEY , JERRI J	MEDICAL DIAGNOSTIC ANALYST	31,866	0	31,866	0	0	0
MCNEESE , BARBARA E	LAB SUPPORT TECHNICIAN II	31,397	0	31,397	0	0	0
BUSH , CARLA M	FISCAL SUPPORT ANALYST	31,200	0	31,200	0	0	0
MURRY , AMANDA L	LPN	30,521	0	30,521	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	29,376	0	29,376	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR II	29,159	0	29,159	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	28,978	0	28,978	0	0	0
PAIRSH , DEBORAH E	LAB SUPPORT TECH I	28,842	0	28,842	0	0	0
BURKS , TRACY L	LAB SUPPORT TECH I	28,167	0	28,167	0	0	0
ATTWOOD , RENITA K	ACCESS COORDINATOR II	28,084	0	28,084	0	0	0
DANCY , LASHONDA D	ADMINISTRATIVE SPECIALIST III	28,080	0	28,080	0	0	0
ALLBRITTON , DEVIN J	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
MORGAN , WHITNEY A	ACCESS COORDINATOR II	27,685	0	27,685	0	0	0
ROYER , DENISE S	ACCESS COORDINATOR II	27,500	0	27,500	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
LEONARD , DEBRA A	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
CLINTON , ANGELA M	ACCESS COORDINATOR II	27,300	0	27,300	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	26,423	0	26,423	0	0	0
JONES , RYAN S	ACCESS COORDINATOR II	26,125	0	26,125	0	0	0
TURNER , CYNTHIA K	ADMINISTRATIVE SPECIALIST III	25,905	24,610	0	1,295	0	0
COOPER , ALFREDIA E	PATIENT CARE TECHNICIAN	25,094	0	25,094	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	22,825	0	22,825	0	0	0
CANNADY , CONSTANCE C	CERTIFIED NURSING ASSISTANT	21,827	0	21,827	0	0	0
HARDAWAY , RANI R	CERTIFIED NURSING ASSISTANT	21,827	0	21,827	0	0	0
WILLIAMS , CHANNOAH M	APRN	3,100	0	3,100	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	30,659	0	20,180	10,479	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	139,645	0	139,645	0	0	0
NURSES	SALARY RESERVE - NURSES	246,202	0	246,202	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	232,633	0	232,633	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	479,355	0	479,355	0	0	0
<b>ANNUAL SALARIES - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>6,805,112</b>	<b>1,731,611</b>	<b>4,995,690</b>	<b>67,461</b>	<b>10,350</b>	<b>249,939</b>

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<b>REP REP0004F</b>	<b>REGIONAL PROGRAMS SOUTH ARKANSAS REGIONAL CENTER</b>						
GARRETT-SHAVER , MARTHA G	FAMILY PRACTICE COORDINATOR	216,900	0	216,900	0	0	24,100
YAMBOT , MICHAEL J	ASSISTANT PROFESSOR	215,000	0	215,000	0	0	0
GOOCH , JAMES L	AREA DIRECTOR FOR REGIONAL CENTERS	126,550	110,550	16,000	0	0	0
GLAZE , LAUREN E	ASSISTANT PROFESSOR	100,000	80,000	20,000	0	0	0
CLARK , JO ANN	APRN	98,194	0	98,194	0	0	0
DELANEY , ADRIANE E	APRN	96,872	0	96,872	0	0	0
PRICE , SHAWNTEL M	APRN	84,975	0	84,975	0	0	0
ATTEBERY , STEPHEN A	LICENSED PROFESSIONAL COUNSELOR I	60,000	0	60,000	0	0	0
RAHIM , AMMAR	RESIDENT PHYSICIAN	53,795	0	53,795	0	0	0
SUGGS , RAYNA B	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
ATIENZA JR , EDILBERTO	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
STULTZ , NICHOLE R	DIAGNOSTIC MEDICAL SONOGRAPHER	52,207	52,207	0	0	0	0
HENNESSY , RYAN S	RESIDENT PHYSICIAN	52,097	0	52,097	0	0	0
SEMNANI , MANDANA	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HENNESSY , REBECCA R	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
WENDLING , REBECCA E	HEALTH EDUCATOR	48,000	21,600	22,000	4,400	0	0
HOWELL , ALISHA W	QUALITY IMPROVEMENT COORDINATOR	46,230	46,230	0	0	0	0
ANDERSON , FELICIA D	EXECUTIVE ASSISTANT I	45,000	45,000	0	0	0	0
LOVETT , PAULINE W	CERTIFIED PROCEDURAL CODING SPEC - LEAD	41,544	41,544	0	0	0	0
COOPER , DENNIS P	EDUCATION COORDINATOR	41,387	0	4,000	37,387	0	0
LEWIS , VELVET A	LPN	41,189	41,189	0	0	0	0
ODOM , DEBRA A	LPN	41,189	41,189	0	0	0	0
MCCOY-ROAF , CARLA S	SYSTEMS ADMINISTRATOR ASSOCIATE	40,000	40,000	0	0	0	0
GRAY , ASHLEY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,279	39,279	0	0	0	0
DOYLE , LAURA E	ADMINISTRATIVE ANALYST	37,437	37,437	0	0	0	0
ELLIS , TINA D	RESIDENT COORDINATOR	35,000	28,000	0	7,000	0	0
MCWILLIAMS , DENISE M	LPN	34,077	34,077	0	0	0	0
JOHNSON , KIMBERLY L	LPN	32,299	32,299	0	0	0	0
BABB , CHERYL L	LPN	31,411	31,411	0	0	0	0
HAMILTON , LAJUANA	LPN	31,410	31,410	0	0	0	0
WILLIAMS , LINDSEY M	LPN	28,704	28,704	0	0	0	0
RICHARDSON , JENNIFER R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
MULLINS , YULONDA R	LPN	27,995	27,995	0	0	0	0
CHRISTOPHER , SHAUNTIA S	LPN	27,955	27,955	0	0	0	0
BRADLEY , ALISIA A	MEDICAL DIAGNOSTIC ANALYST	27,744	27,744	0	0	0	0
ANDERSON , MIRANDA R	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
GIVENS , KIMBERLY	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
BALLARD , TALITHA L	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
MCGRAW , BEVERLY V	MEDICAL RECORDS TECHNICIAN	25,648	25,648	0	0	0	0
MARTIN , VIVIAN A	ADMINISTRATIVE SPECIALIST II	22,825	22,825	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	84,511	52,500	32,011	0	0	0
FACULTY	SALARY RESERVE - FACULTY	110,000	110,000	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	153,867	0	153,867	0	0	0
<b>ANNUAL SALARIES - SOUTH ARKANSAS REGIONAL CENTER</b>		<b>2,568,462</b>	<b>1,184,580</b>	<b>1,335,095</b>	<b>48,787</b>	<b>0</b>	<b>88,100</b>
<b>REP REP0005F</b>	<b>REGIONAL PROGRAMS NORTHWEST ARKANSAS REGIONAL CENTER</b>						
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	241,000	0	241,000	0	0	0
GULLETT JR , ROBERT R	AREA DIRECTOR FOR REGIONAL CENTERS	240,212	0	229,453	10,759	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JUDKINS , HUNTER	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	212,000	0	212,000	0	0	0
MACECHKO , MICHAEL D	ASSISTANT PROFESSOR	212,000	0	212,000	0	0	0
AGESILAS , MARIELIE H	ASSISTANT PROFESSOR	194,250	0	194,250	0	0	0
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	138,000	0	138,000	0	0	0
VAUGHN , BRITTANY S	ASSISTANT PROFESSOR	127,200	114,480	12,720	0	0	0
JOWERS , JON N	REHAB THERAPY MANAGER	101,234	91,234	10,000	0	0	0
WOOD , NATALIE J	CLINIC DIRECTOR	87,134	87,134	0	0	0	0
SWEATT , DEBORAH	APRN	83,648	0	83,648	0	0	0
VILLA , VITO A	OCCUPATIONAL THERAPIST	80,000	80,000	0	0	0	0
VAUGHN , HEATHER K	PHYSICAL THERAPIST	72,000	72,000	0	0	0	0
YOCHAM , KAYE L	NURSE SUPERVISOR	65,000	65,000	0	0	0	0
WADE , LEIGH A	LICENSED CERTIFIED SOCIAL WORKER I	60,000	60,000	0	0	0	0
BARKSDALE , LETICIA C	RESIDENT PHYSICIAN	59,636	0	59,636	0	0	0
CARRERE-DAWSON , ROSITA E	RESIDENT PHYSICIAN	59,636	0	59,636	0	0	0
SMALL , CELESTE J	PHYSICAL THERAPIST	58,400	58,400	0	0	0	0
HE , BEI	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
RALSTON , AUBREY S	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
WALKER , DANIELLE N	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
GRAY , BRADLEY W	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
YANG , EDWARD M	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
ROGERS , WILLIAM	RESIDENT PHYSICIAN	54,836	0	54,836	0	0	0
WAIT , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	54,330	0	47,811	6,520	0	0
SALTER , KANDY S L	OCCUPATIONAL THERAPIST	53,664	53,664	0	0	0	0
HEDRICK , AMANDA L	SPEECH THERAPIST	53,040	53,040	0	0	0	0
ADAMS , E J	OFFICE MANAGER - MEDICAL	52,669	3,792	48,877	0	0	0
ANAMAN , ZOE A	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
PAPILLION , NNEKA C	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
MELLOY , BRIAN D	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
NAZAIRE , YVES-MARY	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
HURTADO , CESAR	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
GRAY , BRANDON E	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
FULLOVE , TRACIE E P	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
AGUIAR , CLINTON L	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
WOBGA PASIAH , EMILIA A	RESIDENT PHYSICIAN	52,421	0	52,421	0	0	0
NAPIER , PAMELA J	LPN	50,378	45,041	5,337	0	0	0
BARTLETT , LARAYNE O	LPN	50,378	45,041	5,337	0	0	0
TAYLOR , CHRISTINE M	LPN	50,378	5,346	45,032	0	0	0
HALL , TERRY L	MEDICAL LABORATORY SCIENTIST SUPERVISOR	49,162	0	49,162	0	0	0
DIEMENTE , ASHLEY L	LPN	48,414	6,269	42,145	0	0	0
BEECHER , DOUGLAS R	OFFICE MANAGER - MEDICAL	47,999	0	47,999	0	0	0
SANCHEZ , ANA P	RECRUITING SPECIALIST	47,993	0	19,197	28,796	0	0
RIKLON , SHELDON	ASSOCIATE PROFESSOR	47,500	47,500	0	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	46,255	0	41,629	4,626	0	0
STEINAUER , JENNIFER R	PHYSICAL THERAPIST ASSISTANT	46,130	46,130	0	0	0	0
MOSER , AMBER L	PHYSICAL THERAPIST ASSISTANT	46,125	46,125	0	0	0	0
QUALLS , ROBERT E	SYSTEMS ADMINISTRATOR INTERMEDIATE	44,643	0	44,643	0	0	0
EBERS , CATHERINE M	LPN	42,765	38,285	4,480	0	0	0
TROLLINGER , HOLLIE L	LPN	42,765	42,765	0	0	0	0
RIGGINS , CAROL A	DEPARTMENT COMPLIANCE COORDINATOR I	42,475	0	42,475	0	0	0
HUGHES , ELEANOR J	HEALTH EDUCATOR	42,152	0	35,829	6,323	0	0
BEECHER , ELIZABETH A	QUALITY IMPROVEMENT COORDINATOR	41,871	0	41,871	0	0	0
BRESHEARS , VIRGINIA B	MEDICAL LABORATORY SCIENTIST II	41,578	0	41,578	0	0	0
CAMPBELL , MEAGAN E	LPN	39,499	32,172	7,327	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ZULPO VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	38,480	0	38,480	0	0	0
EWING , KELLY L	CODING/COMPLIANCE SPECIALIST	36,000	0	36,000	0	0	0
MARTIN , TOMMIE L	MEDICAL RECORDS SUPERVISOR	35,834	0	35,834	0	0	0
TERRY , JACKIE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,560	0	35,560	0	0	0
NASH , DIANA J	BUYER II	34,776	0	34,776	0	0	0
CASTON , ROBERT K	LPN	34,195	32,172	2,023	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	31,866	214	31,652	0	0	0
TORRES , MELINA	ACCESS COORDINATOR II	31,866	0	31,866	0	0	0
GOMEZ , ADELA	PATIENT CARE TECHNICIAN	31,866	31,146	720	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	31,866	0	31,866	0	0	0
BEATTY , KAREN A	PROGRAM ELIGIBILITY SPECIALIST	31,866	0	31,866	0	0	0
BOYD , ANN E	PROGRAM ELIGIBILITY SPECIALIST	31,866	0	31,866	0	0	0
DARDEN , RHONDA R	PROGRAM ELIGIBILITY SPECIALIST	31,866	0	31,866	0	0	0
BROWN , LAURA K	PURCHASING MANAGER	31,838	30,781	1,057	0	0	0
BRADLEY , SARA R	ADMINISTRATIVE ANALYST	30,244	29,252	992	0	0	0
STRONG , TERESA F	PROGRAM ELIGIBILITY SPECIALIST	30,243	27,858	2,385	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	30,243	0	30,243	0	0	0
GREER , CLARA M	PROGRAM ELIGIBILITY SPECIALIST	30,243	0	30,243	0	0	0
GERSTNER , KARI A	MEDICAL ASSISTANT	28,683	25,584	3,099	0	0	0
GERSTNER , EVAN D	MEDICAL ASSISTANT	28,683	25,584	3,099	0	0	0
BELLO RODRIGUEZ , YAZMIN	PATIENT CARE TECHNICIAN	28,683	22,880	5,803	0	0	0
DZUGAN , MELANIE S	ACCESS COORDINATOR II	28,600	0	28,600	0	0	0
BARTHOLOMEW , BRENDA L	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
VILLAGRANA , KAREN J	ACCESS COORDINATOR II	27,310	0	27,310	0	0	0
BLEVINS , ANGELA M	MEDICAL ASSISTANT	26,823	26,823	0	0	0	0
HIDALGO , ANDREA K	ACCESS COORDINATOR I	26,645	0	26,645	0	0	0
WILLIAMS , LAURA L	ASSISTANT LIBRARIAN	25,633	0	25,633	0	0	0
ROGERS , TRACY M	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	23,034	0	23,034	0	0	0
RATCLIFF , KELSEY L	OCCUPATIONAL THERAPIST ASSISTANT	22,500	22,500	0	0	0	0
CONDITT , ELVA T	LIBRARIAN	20,046	0	20,046	0	0	0
PARKER , LEE B	PHYSICIAN	15,990	0	15,990	0	0	0
FARMER , MIRANDA J	ADMINISTRATIVE SPECIALIST III	15,161	0	15,161	0	0	0
PROFFITT , DANNY L	PHYSICIAN	14,400	14,400	0	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	13,476	0	13,476	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	40,000	0	40,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	288,850	0	288,850	0	0	0
NURSES	SALARY RESERVE - NURSES	39,499	0	39,499	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	113,326	0	113,326	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	570,235	0	570,235	0	0	0
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>6,235,963</b>	<b>1,407,880</b>	<b>4,771,059</b>	<b>57,024</b>	<b>0</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>						
DICKSON , SCOTT M	ASSISTANT PROFESSOR	224,289	0	224,289	0	0	20,485
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	219,196	0	219,196	0	0	20,000
BROWN , MARK C	ASSISTANT PROFESSOR	219,196	0	219,196	0	0	20,000
HOLCOMB , SARAH B	ASSISTANT PROFESSOR	219,196	0	219,196	0	0	20,000
STALLINGS , JOE H	FAMILY PRACTICE COORDINATOR	183,150	0	183,150	0	0	18,325
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	125,081	0	118,147	6,934	0	35,000
FRANK , JOHN T	ASSOCIATE PROFESSOR	123,033	0	123,033	0	0	0
MACKEY , MICHAEL G	ASSISTANT PROFESSOR	111,419	0	111,419	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAGLAND , DARRELL G	ASSISTANT PROFESSOR	87,180	0	87,180	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	85,000	0	85,000	0	0	0
TALLEY , PRISCILLA M	APRN	82,521	0	82,521	0	0	6,602
CARTER , JERRY L	OPERATING SYSTEM SPECIALIST	78,267	0	78,267	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	77,944	0	77,944	0	0	0
TURNER , WANDA F	ASST AREA DIRECTOR FOR REGIONAL CENTERS	76,883	76,883	0	0	0	0
GOSSETT , MARY M	RN	73,216	0	73,216	0	0	0
ROGERS , PHILLIP B	SYSTEMS ADMINISTRATOR INTERMEDIATE	72,000	51,667	20,333	0	0	0
LUSBY , SANDRA F	DIRECTOR OF OUTREACH	63,991	38,378	16,015	9,598	0	0
STILLWELL , ANGELA D	LICENSED PROFESSIONAL COUNSELOR I	62,000	0	62,000	0	0	0
WANTULOK , NATASHA M	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
HAYDAR , ALI A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
GIDDINGS , ROBERT T	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
DICKSON , JOHN C	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BRUMMETT , SHAWN L	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
BELT , MICHAEL B	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
ANDERSON , JERROD R	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MANGROO , NAVIN	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
THOMPSON , CHELSEA L	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
COLLINS , GENE A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
SMITH , BRITTANY L	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
THOMPSON , JON L	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MCMAMARA , TIMOTHY A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
JACKSON , DEREK C	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
SPENCE , LEISA R	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
MCMILLON , JACOB	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
BAGGS , JUSTIN M	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
CAMPION , VANNA R	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
JOHNSON , AMANDA D	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
STEVENSON , ZACHARY L	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
ROSS , JEANNE C	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
CAMPION , ROBERT J	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
EATON , BRODERICK G	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
ALLEN , JUSTIN W	RESIDENT PHYSICIAN	51,289	0	51,289	0	0	0
MCFARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	51,000	51,000	0	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	51,000	51,000	0	0	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	47,933	20,333	0	27,600	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	45,000	45,000	0	0	0	0
BALTZ , HOLLY	MEDICAL LAB TECHNICIAN	43,915	43,915	0	0	0	0
FORKUM , LISA D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,540	42,540	0	0	0	0
COOPER , TUESDAY L	DEPARTMENT COMPLIANCE COORDINATOR I	42,029	42,029	0	0	0	0
LONG , STEPHANIE S	LPN	41,189	0	41,189	0	0	0
FARMER , PATRICIA L	LPN	41,189	0	41,189	0	0	0
STARK , TANYA S	LPN	41,189	41,189	0	0	0	0
DAVIS , BOBBIE C	LPN	41,189	0	41,189	0	0	0
HONEYCUTT , SHIRLEY A	LPN	41,189	37,337	3,852	0	0	0
RIGGS , ANGELA	LPN	41,189	41,189	0	0	0	0
NICHOLS , ANGELA K	LPN	41,189	41,189	0	0	0	0
BARNETT , DELAINE J	LPN	41,189	41,189	0	0	0	0
COLE , CHRISTIE L	LPN	41,189	41,189	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	40,527	40,527	0	0	0	0
BROWN , CHRISTOPHER E	INSTRUCTOR	39,195	0	39,195	0	0	0
STOCKERT , ANDREA G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,851	38,851	0	0	0	0
JOHNSON , FELICIA L	LPN	37,633	0	37,633	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BARNES , JAMIE M	CODING/COMPLIANCE SPECIALIST	37,500	37,500	0	0	0	0
ERVIN , CHRISTINA M	LPN	36,744	36,744	0	0	0	0
CHAPLAIN , KELLY M	DEPARTMENT BUSINESS COORDINATOR	36,446	36,446	0	0	0	0
SIMMONS , REBECCA J	LPN	34,966	16,082	18,884	0	0	0
DARBY , SHERRY M	LPN	34,966	34,966	0	0	0	0
BALCH , JENNA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,320	34,320	0	0	0	0
PETRUS , DONNA J	LIBRARIAN	34,170	32,804	0	1,366	0	0
YOUNG , LORETTA G	LPN	33,188	0	33,188	0	0	0
KING , CASSIE L	OUTREACH SPECIALIST	30,753	30,753	0	0	0	0
ROBERTSON , SONIA D	ACCESS COORDINATOR III	29,640	29,640	0	0	0	0
SLATER , TREVA A	ACCESS COORDINATOR III	29,064	29,064	0	0	0	0
BROADAWAY , CHERYL R	OUTREACH SPECIALIST	27,346	27,346	0	0	0	0
BLISS , SHARON D	ACCESS COORDINATOR II	26,951	26,951	0	0	0	0
EXUM , SHERRY K	ACCESS COORDINATOR II	26,903	26,903	0	0	0	0
FARMER , JULIE R	ACCESS COORDINATOR II	26,684	26,684	0	0	0	0
MEADOR , TRENA M	ACCESS COORDINATOR II	26,423	26,423	0	0	0	0
WRIGHT , TRACY L	ACCESS COORDINATOR II	25,905	25,905	0	0	0	0
CROSBY , MEGAN	ACCESS COORDINATOR II	25,905	25,905	0	0	0	0
FOSTER , ASHLEY N	ACCESS COORDINATOR III	25,268	25,268	0	0	0	0
DODSON , NEKITA N	ACCESS COORDINATOR II	25,268	0	25,268	0	0	0
MORRIS , ALEX C	ACCESS COORDINATOR II	25,268	25,268	0	0	0	0
GRIFFIN , TAMARA L	ACCESS COORDINATOR II	25,268	25,268	0	0	0	0
JACKSON , DONNA E	ACCESS COORDINATOR II	25,268	25,268	0	0	0	0
GOMEZ MENEZ , LILIANA	ACCESS COORDINATOR II	25,268	25,268	0	0	0	0
WOODS , NICOLE	PATIENT CARE TECHNICIAN	24,464	0	24,464	0	0	0
BARNES , TYLISHA L	PATIENT CARE TECHNICIAN	24,239	0	24,239	0	0	0
BRAXTON , CRYSTAL D	PATIENT CARE TECHNICIAN	23,672	23,672	0	0	0	0
FLEMMING , KAYLA M	PATIENT CARE TECHNICIAN	23,462	0	23,462	0	0	0
FAGAN , CASSIE L	PATIENT CARE TECHNICIAN	23,372	0	23,372	0	0	0
SKAUG , PHYLLIS E	ASSISTANT PROFESSOR	9,887	0	9,887	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	8,000	0	8,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	244,680	0	244,680	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	2,400	0	2,400	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	30,000	0	30,000	0	0	0
<b>ANNUAL SALARIES - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>5,405,393</b>	<b>1,439,853</b>	<b>3,920,042</b>	<b>45,498</b>	<b>0</b>	<b>140,412</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>						
MAYO , RUSSELL E	FAMILY PRACTICE COORDINATOR	216,900	63,004	153,896	0	0	24,100
DOWNNS , MICHAEL R	ASSISTANT PROFESSOR	190,800	0	190,800	0	0	21,200
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	190,800	0	152,640	0	38,160	16,960
NIX , MATTHEW W	ASSISTANT PROFESSOR	175,500	131,625	43,875	0	0	24,500
VERMA , CHERYL K	ASSISTANT PROFESSOR	175,500	0	175,500	0	0	9,750
DIAZ , KYLE I	ASSISTANT PROFESSOR	175,500	0	175,500	0	0	19,500
DENSON , ALYSON L	ASSISTANT PROFESSOR	165,867	0	165,867	0	0	3,236
EVANS , DENNIS P	AREA DIRECTOR FOR REGIONAL CENTERS	126,069	124,808	0	1,261	0	25,000
CALHOON , LANCE R	ASSISTANT PROFESSOR	97,232	0	97,232	0	0	0
HALL , JON D	ASSISTANT PROFESSOR	92,957	0	92,957	0	0	7,255
HUTCHESON , BELINDA A	INSTRUCTOR	87,796	0	87,796	0	0	6,852
PORCHIA , DEBORAH L	APRN	83,788	0	83,788	0	0	6,670
BEDWELL , SONDR A	ASSISTANT PROFESSOR	83,245	41,622	41,623	0	0	3,313
MCWILLIAMS , BARBARA L	APRN	82,424	0	82,424	0	0	6,561

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CROUTHAMEL , MYLENE T	APRN	80,000	0	80,000	0	0	10,000
ROLDAN , JESSICA L	PRACTICE MANAGER	70,350	45,727	24,623	0	0	0
NIX , PAUL	SYSTEMS ADMINISTRATOR SENIOR	61,506	15,377	46,129	0	0	0
DURAN , JAMI N	LICENSED CERTIFIED SOCIAL WORKER I	60,000	0	60,000	0	0	0
MCDONALD , JUDY K	BUSINESS MANAGER	58,468	40,928	17,540	0	0	0
OMAKPOKPOSE , SHEILA	RESIDENT PHYSICIAN	55,595	0	55,595	0	0	0
AVERY , LORETTA A	CLINICAL SERVICES MANAGER	53,691	53,691	0	0	0	0
BANSAL , SHIKHA	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
OMWANGHE , KIMBERLI A	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
GLASGOW , PHILLIP J	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
PATEL , PRIYAL P	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
MILLER , JAMES W	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
OKELLEY , ANDREW P	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
OSULLIVAN , KEVIN H	RESIDENT PHYSICIAN	53,195	0	53,195	0	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	52,280	0	41,745	10,535	0	0
BUNYARD , SONIA J	QUALITY IMPROVEMENT COORDINATOR	51,750	0	40,500	11,250	0	0
EPPING , STEPHEN J	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HAYNES BUSCH , JOYCE	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
KHETPAL , SALOCHNA	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
PATEL , DHARA K	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HANSON , ALLYSON A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
RAIS , AFSHA A	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
ROMENSKA , OLENA	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
NASH , NICOLE M	RESIDENT PHYSICIAN	51,497	0	51,497	0	0	0
HALE , JACQUELINE M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,794	0	46,794	0	0	0
EAST , JILL M	INSTRUCTOR	45,104	0	45,104	0	0	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	42,884	42,884	0	0	0	0
FLIPPO , ELIZABETH G	RESIDENT COORDINATOR	41,250	41,250	0	0	0	0
CARTER , DESTINY N	HEALTH EDUCATOR	41,200	41,200	0	0	0	0
WRIGHT , RHONDA G	NURSE EDUCATOR	39,999	0	39,999	0	0	0
KELLEY , BRADI C	PROJECT SPECIALIST	39,209	19,604	0	19,605	0	0
PIERCE , JACKQUELINE M	LPN SUPERVISOR	38,575	0	38,575	0	0	0
CORNISH , SANDRA J	LPN SUPERVISOR	37,488	0	37,488	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	34,488	34,488	0	0	0	0
KING , DANA D	LPN	33,036	0	33,036	0	0	0
MCWILLIAMS , CHRISTIE L	LPN	33,036	0	33,036	0	0	0
KELLEY , SHERRY L	LPN	32,578	0	32,578	0	0	0
BURNETT , COURTNEY L	LPN	32,291	0	32,291	0	0	0
DURAN , TAMMY M	LPN	32,130	0	32,130	0	0	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	32,127	30,199	0	1,928	0	0
JAMES , DONNA R	LPN	32,004	0	32,004	0	0	0
BERRIER , SARAH A	ACCESS COORDINATOR III	31,866	15,933	15,933	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	31,401	31,401	0	0	0	0
PEARCE , STOREE M	LPN	30,660	0	30,660	0	0	0
CLAPP , KAREN R	CERTIFIED PROCEDURAL CODING SPECIALIST	30,586	30,586	0	0	0	0
POTTS , MELISSA R	REGISTERED RESPIRATORY THERAPIST	30,502	0	30,502	0	0	0
COLEMAN , RAVEN N	LPN	30,319	0	30,319	0	0	0
MAHON , SANDY J	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	30,099	0	30,099	0	0	0
ALMOND , JESSICA E	ACCESS COORDINATOR III	29,640	2,965	0	26,675	0	0
PIERSON , MEGAN L	LPN	29,500	0	29,500	0	0	0
DUPLANTIS , SABRINA B	LPN	29,000	0	29,000	0	0	0
MCLEOD , WENDY S	LPN	29,000	0	29,000	0	0	0
JONES , MELINDA	LPN	28,699	0	28,699	0	0	0
ALLEN , LINDSAY D	LPN	27,678	0	27,678	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEASON , BRITTIANY N	LPN	27,678	0	27,678	0	0	0
CLIFTON , AMANDA K	LPN	27,500	0	27,500	0	0	0
BERG , TAMARA L	LPN	27,400	0	27,400	0	0	0
JONES , MICHELLE D	MEDICAL BILLING SPECIALIST	27,200	13,600	13,600	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	26,951	20,213	6,738	0	0	0
RILEY , JENNIFER A	LPN	26,944	0	26,944	0	0	0
MCCORD , ALICIA L	ACCESS COORDINATOR II	26,770	26,770	0	0	0	0
MERRITT , MARINETTE L	MEDICAL BILLING SPECIALIST	26,531	13,265	13,266	0	0	0
KIGHT , TRINA L	MEDICAL BILLING SPECIALIST	26,531	13,265	13,266	0	0	0
WALKER , CASEY L	MEDICAL DIAGNOSTIC ANALYST	26,531	21,225	5,306	0	0	0
DAILEY , KIMBERLY A	ACCESS COORDINATOR II	25,224	15,135	10,089	0	0	0
WARD , SYLVIA	ACCESS COORDINATOR II	25,224	15,135	10,089	0	0	0
BLACK , KATHY D	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
COLLINS , ROXANN	ACCESS COORDINATOR II	25,224	25,224	0	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	25,224	15,135	10,089	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	25,213	25,213	0	0	0	0
GILLIAM , SHAWANDA S	MEDICAL ASSISTANT	25,000	0	25,000	0	0	0
STROUP , CHERYL DIANE	ACCESS COORDINATOR II	25,000	12,500	12,500	0	0	0
WHITNEY , BRITTANY L	LPN	24,960	0	24,960	0	0	0
LEE , RCIESAE L	ACCESS COORDINATOR II	24,729	24,729	0	0	0	0
HINES , AISA A	ACCESS COORDINATOR II	23,561	14,126	9,435	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	23,561	23,561	0	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	23,281	23,281	0	0	0	0
IVORY , WAYNITA L	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
SWEEDEN , MARILYN D	ADMINISTRATIVE SPECIALIST II	21,827	16,370	0	5,457	0	0
SUMPTER , A C	HOUSEKEEPER	20,703	20,703	0	0	0	0
WATSON , YOLANDA A	HOUSEKEEPER	20,301	20,301	0	0	0	0
SARRETT , JAMES R	PHYSICIAN	18,122	0	18,122	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	77,480	20,000	57,480	0	0	0
NURSES	SALARY RESERVE - NURSES	110,778	0	110,778	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	199,978	50,448	149,530	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	19,798	19,798	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	410,312	0	410,312	0	0	0
<b>ANNUAL SALARIES - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>5,809,246</b>	<b>1,305,497</b>	<b>4,415,553</b>	<b>50,036</b>	<b>38,160</b>	<b>184,897</b>
<b>REP REP0010F</b>	<b>REGIONAL PROGRAMS EAST ARKANSAS REGIONAL CENTER</b>						
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	145,978	33,575	0	2,920	109,484	0
JACKSON , JOSEPHINE F	APRN	90,282	0	0	17,737	72,545	0
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	66,632	16,658	0	9,328	40,645	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	52,646	0	0	0	52,646	0
GASTON , MARY F	OFFICE MANAGER	50,587	50,587	0	0	0	0
WHITE , OLLIE E	DIRECTOR OF ADOLESCENT HEALTH	49,901	0	0	0	49,901	0
MCRAE , ERRIN G	PROJECT MANAGEMENT ASSOCIATE	46,927	0	0	0	46,927	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	46,530	0	0	0	46,530	0
LIGON , JANET B	RECRUITING SPECIALIST	42,661	17,064	0	25,596	0	0
NORRIS , MAE E	COMMUNITY HEALTH COORDINATOR	41,004	0	0	0	41,004	0
ALBERT , LASHANDA D	COMMUNITY HEALTH COORDINATOR	39,979	0	0	0	39,979	0
BLAND , MATISHIA N	PROGRAM COORDINATOR	38,441	0	38,441	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	35,821	0	0	0	35,821	0
NEWTON , LOIS D	TOBACCO CESSATION INTERVENTIONIST	34,853	0	0	0	34,853	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	34,397	0	0	0	34,397	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ALLISON , DEBBY	CPR/FIRST AID PROGRAM COORDINATOR	31,005	0	0	0	31,005	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	26,951	0	0	0	26,951	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	26,140	26,140	0	0	0	0
BAKER-LARRY , DEEANNA R	WELLNESS ASSISTANT	26,140	26,140	0	0	0	0
MITCHELL , KYM L	ADMINISTRATIVE SPECIALIST III	25,905	0	0	0	25,905	0
SMOTHERS , REBEKAH DAWN	CHILD CARE TECHNICIAN	8,979	0	0	0	8,979	0
FACULTY	SALARY RESERVE - FACULTY	213,753	0	213,753	0	0	0
NURSES	SALARY RESERVE - NURSES	70,066	0	70,066	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	130,380	0	46,250	40,000	44,130	0
<b>ANNUAL SALARIES - EAST ARKANSAS REGIONAL CENTER</b>		<b>1,375,957</b>	<b>170,164</b>	<b>368,510</b>	<b>95,581</b>	<b>741,702</b>	<b>0</b>
<b>REP REP0013F</b>	<b>REGIONAL PROGRAMS NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	138,009	138,009	0	0	0	0
LANCASTER , ALISA R	APRN	85,500	85,500	0	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	83,000	0	83,000	0	0	0
BAGWELL , RHONDA M	RN	65,271	65,271	0	0	0	0
GRANTHAM , RHONDA J	PRESCRIPTION ASSISTANCE PROG COORDINATOR	35,564	23,264	0	12,300	0	0
HENRY , TERESA A	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	25,905	25,905	0	0	0	0
WRIGHT , MARCY R	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	146,021	117,887	0	28,134	0	0
<b>ANNUAL SALARIES - NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>630,443</b>	<b>507,009</b>	<b>83,000</b>	<b>40,434</b>	<b>0</b>	<b>0</b>
<b>REP REP0014F</b>	<b>REGIONAL PROGRAMS CENTRAL OFFICE</b>						
HILL , TIMOTHY E	VICE CHANCELLOR FOR REGIONAL PROGRAMS	240,000	160,000	80,000	0	0	24,000
ELLIS , JESSICA K	ASSISTANT VC OF FIN & OPS - REG PROG	140,000	100,000	40,000	0	0	14,000
MOORE , STERLING L	ASSOCIATE VC OF FIN & ADMIN - REG PROG	130,000	130,000	0	0	0	39,142
DIMITROV , TEODOR D	DIRECTOR OF IT	103,362	72,353	31,009	0	0	0
BYERS , MARCIA A	DIRECTOR OF NURSING QUALITY	93,500	78,500	0	15,000	0	0
SMITH , LIU X	DIRECTOR OF IT	90,500	25,650	59,850	5,000	0	0
MIKESELL , BRANDIE L	DIRECTOR OF QUALITY ASSURANCE	78,000	21,900	51,100	5,000	0	0
HICKS , JANET S	DIRECTOR OF PRACTICE MANAGEMENT	75,000	52,500	22,500	0	0	0
EDSTROM , PATRICIA J	ASSOCIATE DIRECTOR OF EDUCATION	71,757	56,757	0	15,000	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	67,657	52,657	0	15,000	0	0
RHINEHART , CHAD W	APPLICATION SUPPORT ANALYST	62,310	43,617	18,693	0	0	0
HICKS , MARINA L	BUSINESS MANAGER	52,000	52,000	0	0	0	0
ABDELLA , MARY E	EXECUTIVE ASSISTANT III	48,000	48,000	0	0	0	0
BOONE , ADRIENNE B	EXECUTIVE ASSISTANT II	47,000	32,900	14,100	0	0	0
CLARK , MELANIE A	QA COORDINATOR	43,500	13,050	30,450	0	0	0
MONTAGUE , LEILA V	PROGRAM COORDINATOR	39,808	34,808	0	5,000	0	0
BURSK , JESSICA L	PROGRAM COORDINATOR	38,800	23,800	0	15,000	0	0
MEDINA , PAULA M	FINANCIAL ANALYST - ASSOCIATE	38,000	26,600	11,400	0	0	0
MCKNIGHT , TRENEICA	ADMINISTRATIVE ANALYST	35,941	10,782	25,159	0	0	0
MARSHALL , AMBER M	PROGRAM COORDINATOR	35,175	15,175	0	20,000	0	0
HARRIS , KIM S	ADMINISTRATIVE ANALYST	31,472	31,472	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	476,135	202,535	268,600	5,000	0	0
<b>ANNUAL SALARIES - CENTRAL OFFICE</b>		<b>2,037,917</b>	<b>1,285,056</b>	<b>652,861</b>	<b>100,000</b>	<b>0</b>	<b>77,142</b>
<b>ANNUAL SALARIES - REGIONAL PROGRAMS</b>		<b>37,096,670</b>	<b>10,233,161</b>	<b>25,350,170</b>	<b>723,127</b>	<b>790,212</b>	<b>954,190</b>

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<b>ACC ACC0002F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION</b>						
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	500,000	327,000	0	0	173,000	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	55,357	55,357	0	0	0	0
PEOPLES , KASHEENA C	EXECUTIVE ASSISTANT III	46,129	11,071	0	0	35,058	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>601,486</b>	<b>393,428</b>	<b>0</b>	<b>0</b>	<b>208,058</b>	<b>0</b>
<b>ACC ACC0005F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	141,619	135,000	0	0	6,619	0
FACULTY	SALARY RESERVE - FACULTY	633,172	399,488	0	0	233,684	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	375,335	266,237	0	0	109,098	0
<b>ANNUAL SALARIES - PROGRAM SUPPORT</b>		<b>1,150,126</b>	<b>800,725</b>	<b>0</b>	<b>0</b>	<b>349,401</b>	<b>0</b>
<b>ACC ACC0006F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES</b>						
CHRISMAN , JULI F	GIFT SHOP MANAGER	49,000	0	0	0	49,000	0
SINK , NANCY J	ASSISTANT GIFT SHOP MANAGER	38,818	0	0	0	38,818	0
<b>ANNUAL SALARIES - VOLUNTEER SERVICES</b>		<b>87,818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,818</b>	<b>0</b>
<b>ACC ACC0013F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION</b>						
GENTRY , BARRY L	ADMINISTRATOR AND CFO	155,000	155,000	0	0	0	0
GLOVER , SHARON R	PROGRAM MANAGER	68,398	68,398	0	0	0	0
FLASZA , HALINA	FINANCIAL ANALYST	58,000	58,000	0	0	0	0
CHOATE , RITA M	ADMINISTRATIVE SPECIALIST III	28,611	28,611	0	0	0	0
<b>ANNUAL SALARIES - CANCER RESEARCH ADMINISTRATION</b>		<b>310,009</b>	<b>310,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>2,149,439</b>	<b>1,504,162</b>	<b>0</b>	<b>0</b>	<b>645,277</b>	<b>0</b>

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<b>MYE MYE0002F</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY ADMINISTRATION</b>						
MORGAN , GARETH J	PROFESSOR	878,886	0	439,443	0	439,443	0
DAVIES , FAITH E	PROFESSOR	410,000	0	164,000	0	246,000	0
ZANGARI , MAURIZIO	PROFESSOR	343,375	34,338	274,700	0	34,338	25,000
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	0
RADHAKRISHNAN , MUTHUKUMAR	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	233,471	0	233,471	0	0	0
SUSANIBAR ADANIYA , SANDRA P	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
MOHAN , MEERA	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
HOQUE , MD SHADIQUL	ASSISTANT PROFESSOR	222,353	0	222,353	0	0	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	192,188	0	192,188	0	0	25,000
POND , JAMES B	SPECIAL ASSISTANT MYELOMA INSTITUTE FOR RESEARCH AN	105,000	105,000	0	0	0	0
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	101,186	101,186	0	0	0	0
GURLEY , JENNIFER M	SENIOR DIRECTOR OF DEVELOPMENT	100,500	100,500	0	0	0	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	92,259	92,259	0	0	0	0
WASCHALK , TAMARA D	BUSINESS MANAGER	61,337	61,337	0	0	0	0
SA MOREIRA , HELOISA	EXECUTIVE ASSISTANT III	60,590	60,590	0	0	0	0
SMEDLEY , LORI L	EXECUTIVE ASSISTANT III	57,000	57,000	0	0	0	0
BROWN , MIA L	PROGRAM COORDINATOR	46,986	46,986	0	0	0	0
KNIFONG , TRACY B	PROCUREMENT SPECIALIST	46,393	46,393	0	0	0	0
LINCOLN , ANASTACIA L	PROJECT MANAGER	42,741	42,741	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>3,943,441</b>	<b>748,329</b>	<b>2,475,332</b>	<b>0</b>	<b>719,781</b>	<b>50,000</b>
<b>MYE MYE0003F</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY CLINICAL RESEARCH</b>						
HILL , KERRI M	DIRECTOR OF QUALITY	97,701	0	97,701	0	0	0
FEAR , MICHAEL E	CLINICAL SERVICES MANAGER	82,539	0	0	0	82,539	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,500	0	0	0	82,500	0
HALL , ROGER A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	79,958	0	0	0	79,958	0
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	78,199	0	0	0	78,199	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	76,883	0	0	0	76,883	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	76,883	23,065	0	0	53,818	0
ALPE , TERRI LYNN	PACS ADMINISTRATOR	68,550	0	0	0	68,550	0
KEYES , ALPERDIS L	RN	64,029	64,029	0	0	0	0
HENRY , RACHEL A	QA COORDINATOR	60,682	60,682	0	0	0	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	47,910	0	0	0	47,910	0
WILLIAMS , CHRIS W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,079	0	0	0	44,079	0
WEBBER , AUNDRIA D	TRANSPLANT DATA COORDINATOR	38,725	0	38,725	0	0	0
<b>ANNUAL SALARIES - CLINICAL RESEARCH</b>		<b>898,637</b>	<b>147,776</b>	<b>136,426</b>	<b>0</b>	<b>614,435</b>	<b>0</b>
<b>MYE MYE0004F</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY CLINICAL OPERATIONS</b>						
WAHEED , SARAH	PHYSICIAN	222,353	0	222,353	0	0	0
<b>ANNUAL SALARIES - CLINICAL OPERATIONS</b>		<b>222,353</b>	<b>0</b>	<b>222,353</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY</b>						
<b>MYE0005F</b>	<b>RESEARCH OPERATIONS</b>						
VAN RHEE , FRITS	PROFESSOR	347,106	52,066	277,685	0	17,355	25,000
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	202,438	0	0	8,502	193,935	0
WALKER , BRIAN	PROFESSOR	200,000	0	0	0	200,000	0
YACCOBY , SHMUEL	PROFESSOR	163,400	32,680	0	0	130,720	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	142,694	57,078	0	0	85,616	0
WEINHOLD , NIELS	ASSISTANT PROFESSOR	100,000	0	0	0	100,000	0
BAUER , MICHAEL A	ASSISTANT PROFESSOR	92,259	0	0	0	92,259	0
STEIN , AMY B	INSTRUCTOR	90,000	0	0	0	90,000	0
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	81,581	0	0	0	81,581	0
YOON , DONGHOON	ASSISTANT PROFESSOR	76,875	15,375	0	9,609	51,891	0
STONE , MARY K	DIRECTOR OF LABORATORY	74,768	0	0	0	74,768	0
JOHNSON , SARAH K	ASSISTANT RESEARCH PROFESSOR	74,657	29,863	0	0	44,794	0
TIAN , ERMING	ASSISTANT PROFESSOR	69,559	0	0	0	69,559	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	65,000	26,000	0	0	39,000	0
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	63,582	0	0	0	63,582	0
STEIN , CALEB	BIOSTATISTICIAN	60,962	0	0	0	60,962	0
DENT , JUDITH A	RESEARCH ASSOCIATE	58,940	0	0	0	58,940	0
MACLEOD , VERONICA	RESEARCH ASSOCIATE	56,381	0	0	0	56,381	0
BURKE , STEPHEN P	RESEARCH ASSOCIATE	55,000	0	0	0	55,000	0
DESHPANDE , SHAYU	RESEARCH ASSOCIATE	52,093	0	0	0	52,093	0
ROY CHOUDHURY , SAMRAT	POST DOCTORAL FELLOW	50,623	0	0	0	50,623	0
GATLING , JEFFERY W	PROGRAM MANAGER	50,000	0	0	0	50,000	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	50,000	0	0	0	50,000	0
GREENWAY , AMY D	RESEARCH ASSOCIATE	50,000	0	0	0	50,000	0
AKEL , NISREEN S	RESEARCH ASSOCIATE	50,000	0	0	0	50,000	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE	49,205	0	0	0	49,205	0
MIKULASOVA , ANETA	POST DOCTORAL FELLOW	47,500	0	0	0	47,500	0
PATEL , PURVI H	RESEARCH ASSOCIATE	45,828	0	0	0	45,828	0
MEHDI , SYED J	POST DOCTORAL FELLOW	45,000	0	0	0	45,000	0
CORKEN , ADAM L	POST DOCTORAL FELLOW	45,000	0	0	0	45,000	0
XIAO , YAN	RESEARCH ASSISTANT	44,384	0	0	0	44,384	0
TEVEBAUGH , WHITNEY	RESEARCH ASSISTANT	42,000	0	0	0	42,000	0
TYTARENKO , RUSLANA G	RESEARCH ASSISTANT	41,438	0	0	0	41,438	0
SHIN , IKJAE	POST DOCTORAL FELLOW	41,267	0	0	20,634	20,634	0
YE , SHIQIAO	RESEARCH ASSOCIATE	41,004	0	0	0	41,004	0
MALAVIARACHCHI , PRIYANGI A	RESEARCH ASSISTANT	40,626	0	0	0	40,626	0
GERAD , GEETHAMARY	RESEARCH ASSISTANT	39,361	0	0	0	39,361	0
CHEN , YU	RESEARCH ASSISTANT	39,361	0	0	0	39,361	0
LASKA , BOZENA M	RESEARCH ASSISTANT	38,818	0	0	0	38,818	0
RAMSEY , JOSEPH A	RESEARCH ASSISTANT	37,500	0	0	0	37,500	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	35,879	0	0	0	35,879	0
LING , WEN	RESEARCH ASSISTANT	35,507	0	0	0	35,507	0
KHAN , SHARMIN	RESEARCH ASSISTANT	33,614	0	0	0	33,614	0
THOMAS JR , W A	LABORATORY ASSISTANT	22,400	0	0	0	22,400	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	46,776	44,776	0	0	2,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	242,780	5,340	0	0	237,440	0
<b>ANNUAL SALARIES - RESEARCH OPERATIONS</b>		<b>3,433,164</b>	<b>263,178</b>	<b>277,685</b>	<b>38,745</b>	<b>2,853,557</b>	<b>25,000</b>
<b>ANNUAL SALARIES - MYELOMA INSTITUTE FOR RESEARCH AND THERAPY</b>		<b>8,497,595</b>	<b>1,159,282</b>	<b>3,111,796</b>	<b>38,745</b>	<b>4,187,772</b>	<b>75,000</b>

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<b>JEI</b>	<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>						
<b>JEI0002F</b>	<b>ADMINISTRATION</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	62,491	62,491	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	228,299	228,299	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>290,790</b>	<b>290,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>290,790</b>	<b>290,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114-116,125-130	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>						
<b>COA0002F</b>	<b>ADMINISTRATION</b>						
EDELMANN , GAIL G	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	121,895	121,895	0	0	0	0
MCHENRY , GARY M	EXECUTIVE DIRECTOR SCHMIEDING CENTER	114,811	0	0	0	114,811	0
PACKARD , KATHRYN A	PROJECT DIRECTOR	90,000	0	0	0	90,000	0
HAGGARD-DUFF , LAUREN K	PROGRAM DIRECTOR	85,000	0	0	0	85,000	0
HORTON , THERESA E	NURSE PRACTITIONER III	82,019	0	0	0	82,019	0
CLARK , PATRICIA A	DIRECTOR OF EDUCATION	70,000	0	0	0	70,000	0
SHERROD , CLARKE L	DIRECTOR OF ADMINISTRATION	65,000	0	0	0	65,000	0
CLAAR , VALERIE A	DIRECTOR OF EDUCATION	60,000	0	0	0	60,000	0
ELLIS , EDWARD S	PROGRAM MANAGER	57,000	0	0	0	57,000	0
CLARK , NITISHA N	PROGRAM MANAGER	56,460	50,814	0	0	5,646	0
BUFFORD , DIANNE H	PROJECT MANAGER	56,381	0	0	0	56,381	0
CHEATHAM , BETHANY N	NURSE EDUCATOR	54,330	0	0	0	54,330	0
ROBINSON , SHEILA A	NURSE EDUCATOR	52,793	0	0	0	52,793	0
WILLEY , LINDA S	NURSE EDUCATOR	52,792	0	0	0	52,792	0
ROBERTSON , KIMBERLEY L	NURSE EDUCATOR	52,000	0	0	0	52,000	0
SWEETSER , KATHRYN L	NURSE EDUCATOR	52,000	0	0	0	52,000	0
ACKERMAN , SUSAN L	NURSE EDUCATOR	51,500	0	0	0	51,500	0
GARCIA-OLIVER , SHEILA R	NURSE EDUCATOR	50,845	0	0	0	50,845	0
CULBREATH , NANCY D	NURSE EDUCATOR	50,400	0	0	0	50,400	0
SCHNEIDER , BRANDI M	DIRECTOR OF ADMINISTRATION & AGING SVCS	50,189	0	0	0	50,189	0
HOLLIS , SAMANTHA M	OUTREACH COORDINATOR	50,000	0	0	0	50,000	0
HATFIELD , STACY L	NURSE EDUCATOR	49,748	0	0	0	49,748	0
HOWARD , REBECCA A	RESEARCH COORDINATOR	46,877	0	0	0	46,877	0
HAMILTON , TERESA L	OUTREACH COORDINATOR	46,000	0	0	0	46,000	0
GOCIO , LAURA H	EXECUTIVE ASSISTANT III	45,561	45,561	0	0	0	0
WHITTEN , JANET L	EDUCATION COORDINATOR	44,079	0	0	0	44,079	0
GALBRAITH , NANCY A	EDUCATION SPECIALIST	43,567	0	0	0	43,567	0
PARKS , MONIQUE L	PROGRAM COORDINATOR	42,379	0	0	0	42,379	0
DEWESE , LORI K	EDUCATION COORDINATOR	42,347	0	0	0	42,347	0
RATLIFF , SHAUN K	COORDINATOR OF INFORMATION SERVICES	42,167	0	0	0	42,167	0
HOWELL , DIANE M	EDUCATION SPECIALIST	42,029	0	0	0	42,029	0
STEED , RENEE E	ADMINISTRATIVE COORDINATOR	41,004	0	0	8,201	32,803	0
COTTLE , STEPHANIE L	EDUCATION SPECIALIST	41,000	0	0	0	41,000	0
CHANCE , MEGAN D	EDUCATION SPECIALIST	40,000	0	0	0	40,000	0
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	39,733	0	0	0	39,733	0
PAGAN , ARON M	EDUCATION SPECIALIST	37,185	0	0	0	37,185	0
ABEL , CYNTHIA A	EDUCATION SPECIALIST	36,805	0	0	0	36,805	0
FIELDER , VALERIE W	PROGRAM COORDINATOR	36,519	0	0	0	36,519	0
CRAIG , TAMEYRA V	PROJECT SPECIALIST	35,035	0	0	0	35,035	0
GREER , CAROLYN L	PROGRAM COORDINATOR	34,341	0	0	0	34,341	0
HOWARD , LANA J	ADMINISTRATIVE COORDINATOR	34,000	0	0	0	34,000	0
GUILBEAU , KASANDRA L	OUTREACH COORDINATOR	33,982	0	0	0	33,982	0
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	33,982	0	0	0	33,982	0
CANRIGHT , KATHERINE E	PROGRAM COORDINATOR	33,500	0	0	0	33,500	0
HOLLOWAY , SHIRLEY K	EDUCATION SPECIALIST	29,862	0	0	0	29,862	0
CREAKBAUM , ELLEN L	NURSE EDUCATOR	26,653	0	0	0	26,653	0
TAYLOR , DONNA L	NURSE EDUCATOR	24,883	0	0	0	24,883	0
HART , MARJORIE L	ADMINISTRATIVE SPECIALIST III	20,213	0	0	0	20,213	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,398,865</b>	<b>218,270</b>	<b>0</b>	<b>8,201</b>	<b>2,172,395</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>						
<b>COA0010F</b>	<b>ARKANSAS AGING INITIATIVE</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	5,810	3,010	0	0	2,800	0
FACULTY	SALARY RESERVE - FACULTY	101,750	0	0	0	101,750	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	202,880	18,480	0	0	184,400	0
<b>ANNUAL SALARIES - ARKANSAS AGING INITIATIVE</b>		<b>310,440</b>	<b>21,490</b>	<b>0</b>	<b>0</b>	<b>288,950</b>	<b>0</b>
<b>ANNUAL SALARIES - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>2,709,305</b>	<b>239,760</b>	<b>0</b>	<b>8,201</b>	<b>2,461,345</b>	<b>0</b>



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<b>SPI SPI0002F</b>	<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE ADMINISTRATION</b>						
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	53,775	26,888	0	0	26,888	0
PATTERSON , BETTY J	EXECUTIVE ASSISTANT III	43,178	43,178	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	6,240	0	0	0	6,240	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>103,193</b>	<b>70,066</b>	<b>0</b>	<b>0</b>	<b>33,128</b>	<b>0</b>
<b>ANNUAL SALARIES - JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>103,193</b>	<b>70,066</b>	<b>0</b>	<b>0</b>	<b>33,128</b>	<b>0</b>

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BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINSTRATION						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	65,358	0	0	0	65,358	0
<b>ANNUAL SALARIES - ADMINSTRATION</b>		<b>65,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,358</b>	<b>0</b>
<b>ANNUAL SALARIES - BIOSCIENCES INSTITUTE</b>		<b>65,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,358</b>	<b>0</b>

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<b>TRI TRI0003F</b>		<b>TRANSLATIONAL RESEARCH INSTITUTE MAIN</b>					
WILSON , LAURA J	SENIOR PROJECT MANAGER	82,410	0	0	0	82,410	0
JENKINS , AMY J	SENIOR PROJECT MANAGER	82,410	0	0	0	82,410	0
CHRISTIE , PAMELA K	PROJECT MANAGEMENT SENIOR	77,500	0	0	0	77,500	0
INDELICATO , NIA L	SENIOR PROJECT MANAGER	53,000	0	0	0	53,000	0
HATLEY , SANDRA E	PROGRAM MANAGER	52,500	0	0	0	52,500	0
BROADY , TERESA R	FINANCIAL MANAGER	51,015	0	0	0	51,015	0
MATTINGLY , DONNA B	EXECUTIVE ASSISTANT III	48,825	0	0	0	48,825	0
<b>ANNUAL SALARIES - MAIN</b>		<b>447,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,660</b>	<b>0</b>
<b>TRI TRI0005F</b>		<b>TRANSLATIONAL RESEARCH INSTITUTE CLINICAL RESEARCH SERVICES CORE</b>					
WITKOWSKI , CYNTHIA L	DIRECTOR OF CLINICAL TRIALS	78,800	0	78,800	0	0	0
BAILEY , CHARLES M	RESEARCH PROGRAM MANAGER	65,094	0	0	0	65,094	0
SPINKS , CYNTHIA D	SUPERVISOR OF CLINICAL PROJECT MGMT	65,000	0	0	0	65,000	0
WALLS , TAMYLYN D	CLINICAL NURSE COORDINATOR	65,000	0	65,000	0	0	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	60,000	0	0	0	60,000	0
MOORE , ANGELA D	CLINICAL NURSE COORDINATOR	60,000	0	60,000	0	0	0
RICHARDSON , LISA A	RESEARCH PROGRAM MANAGER	57,138	0	0	0	57,138	0
THURMAN , TRACY L	RESEARCH PROGRAM MANAGER	56,425	0	0	0	56,425	0
YOUNG , JONATHAN A	PROJECT MANAGEMENT SENIOR	55,000	0	0	0	55,000	0
WASHAM , CHARITY L	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
GARLAND , ANGELA E	RESEARCH PROGRAM MANAGER	55,000	0	0	0	55,000	0
KIRBY , SUSANNAH	CLINICAL RESEARCH FINANCE COORDINATOR	52,000	0	0	0	52,000	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	51,479	0	0	0	51,479	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	47,500	0	47,500	0	0	0
NEWMAN , KENNETHA L	PROGRAM COORDINATOR	42,608	0	0	0	42,608	0
<b>ANNUAL SALARIES - CLINICAL RESEARCH SERVICES CORE</b>		<b>866,044</b>	<b>0</b>	<b>251,300</b>	<b>0</b>	<b>614,744</b>	<b>0</b>
<b>TRI TRI0008F</b>		<b>TRANSLATIONAL RESEARCH INSTITUTE COMMUNITY &amp; COLLABORATION</b>					
HART , CAMILLE N	PROGRAM MANAGER	48,934	0	0	0	48,934	0
SPENCER , NICOLA D	PROGRAM MANAGER	47,476	0	0	0	47,476	0
<b>ANNUAL SALARIES - COMMUNITY &amp; COLLABORATION</b>		<b>96,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,410</b>	<b>0</b>
<b>TRI TRI0011F</b>		<b>TRANSLATIONAL RESEARCH INSTITUTE NETWORK CAPACITY</b>					
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	70,268	0	0	0	70,268	0
NURSES	SALARY RESERVE - NURSES	142,600	0	124,000	0	18,600	0
<b>ANNUAL SALARIES - NETWORK CAPACITY</b>		<b>212,868</b>	<b>0</b>	<b>124,000</b>	<b>0</b>	<b>88,868</b>	<b>0</b>
<b>ANNUAL SALARIES - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>1,622,982</b>	<b>0</b>	<b>375,300</b>	<b>0</b>	<b>1,247,682</b>	<b>0</b>

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<b>DIVISION TOTALS SUMMARY</b>							
INSTITUTIONAL ADMINISTRATION		17,567,071	17,567,071	0	0	0	0
CHANCELLOR		2,719,925	2,143,761	456,164	0	120,000	0
CENTER FOR HEALTH IMPROVEMENT		3,096,308	0	0	0	3,096,308	0
ACADEMIC AFFAIRS		8,167,831	6,675,322	288,945	194,409	1,009,155	0
VICE CHANCELLOR, FINANCE & ADMINISTRATION		14,711,697	13,805,198	56,499	0	850,000	0
VICE CHANCELLOR, CAMPUS OPERATIONS		12,789,941	11,625,983	609,377	0	554,582	189,977
VICE CHANCELLOR, COMMUNICATIONS		2,718,063	1,936,240	113,761	0	668,062	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		4,184,812	4,080,062	0	23,750	81,000	0
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,554,268	2,554,268	0	0	0	0
VICE CHANCELLOR, RESEARCH		4,002,914	1,993,527	1,093,493	169,349	746,545	0
VICE CHANCELLOR, DIVERSITY AFFAIRS		582,800	344,374	0	216,000	22,426	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY		22,493,884	21,203,970	873,613	86,578	329,723	0
COLLEGE OF MEDICINE		324,562,292	37,677,028	207,298,116	24,480,684	55,106,464	6,399,590
COLLEGE OF NURSING		7,088,309	6,035,169	162,852	301,608	588,680	41,059
COLLEGE OF PHARMACY		13,450,590	7,265,754	2,144,664	2,220,290	1,819,882	0
COLLEGE OF HEALTH PROFESSIONS		11,433,091	7,467,831	3,892,821	51,646	20,793	0
COLLEGE PUBLIC HEALTH		9,320,993	4,077,718	1,063,600	1,688,495	2,491,180	0
GRADUATE SCHOOL		1,260,645	1,238,095	0	22,550	0	0
NORTHWEST ARKANSAS CAMPUS		4,511,137	2,728,886	477,486	1,214,477	90,288	0
REGIONAL PROGRAMS		37,096,670	10,233,161	25,350,170	723,127	790,212	954,190
W P ROCKEFELLER CANCER INSTITUTE		2,149,439	1,504,162	0	0	645,277	0
MYELOMA INSTITUTE FOR RESEARCH AND THERAPY		8,497,595	1,159,282	3,111,796	38,745	4,187,772	75,000
HARVEY & BERNICE JONES EYE INSTITUTE		290,790	290,790	0	0	0	0
DONALD W REYNOLDS INSTITUTE ON AGING		2,709,305	239,760	0	8,201	2,461,345	0
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		103,193	70,066	0	0	33,128	0
BIOSCIENCES INSTITUTE		65,358	0	0	0	65,358	0
TRANSLATIONAL RESEARCH INSTITUTE		1,622,982	0	375,300	0	1,247,682	0
INTEGRATED CLINICAL ENTERPRISE		276,773,571	230,263,070	43,343,625	0	3,166,875	0