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**UNIVERSITY OF ARKANSAS**

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**2016**

**FOR THE FISCAL YEAR ENDING JUNE 30, 2016**

**BUDGET**

**University of Arkansas for Medical Sciences**

# UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2016

## DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
<b><u>ADMINISTRATIVE SERVICES</u></b>		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLORS CONTINGENCY	B - 3	N / A
CHANCELLOR	B - 4	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 7	C - 3
ACADEMIC AFFAIRS	B - 9	C - 4
FINANCE	B - 22	C - 8
CAMPUS OPERATIONS	B - 28	C - 13
COMMUNICATIONS	B - 41	C - 21
INSTITUTIONAL ADVANCEMENT	B - 46	C - 23
INSTITUTIONAL COMPLIANCE	B - 50	C - 24
RESEARCH	B - 55	C - 26
DIVERSITY AFFAIRS	B - 64	C - 28
INFORMATION TECHNOLOGY	B - 65	C - 29
<b><u>COLLEGES / SCHOOLS</u></b>		
COLLEGE OF MEDICINE	B - 72	C - 36
COLLEGE OF NURSING	B - 74	C - 114
COLLEGE OF PHARMACY	B - 78	C - 116
COLLEGE OF HEALTH PROFESSIONS	B - 85	C - 120
COLLEGE OF PUBLIC HEALTH	B - 101	C - 125
GRADUATE SCHOOL	B - 109	C - 129
NORTHWEST ARKANSAS CAMPUS	B - 111	C - 130
<b><u>HOSPITAL &amp; CLINICS</u></b>		
CLINICAL PROGRAMS	B - 113	C - 131
REGIONAL PROGRAMS	B - 115	C - 210
RADIATION ONCOLOGY	B - 130	C - 224
<b><u>INSTITUTES</u></b>		
W.P. ROCKEFELLER CANCER INSTITUTE	B - 133	C - 225
MYELOMA INSTITUTE	B - 141	C - 227
JONES EYE INSTITUTE	B - 144	C - 231
D.W. REYNOLDS INSTITUTE ON AGING	B - 146	C - 232
J.T. STEPHENS SPINE/NEUROLOGY INSTITUTE	B - 149	C - 234
BIOSCIENCES INSTITUTE	B - 151	C - 235
PSYCHIATRIC RESEARCH INSTITUTE	B - 152	C - 236
TRANSLATIONAL RESEARCH INSTITUTE	B - 158	C - 242
<b><u>OTHER</u></b>		
DEBT SERVICE	B - 162	N / A
ALL DIVISIONS SUMMARY	B - 163	C - 243

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FY 2016 OPERATING BUDGET**

<b>DIVISION</b>	<b>FY 2016 BUDGET</b>
INSTITUTIONAL ADMINISTRATION	\$ (106,303,160)
CHANCELLOR'S CONTINGENCY	934,237
CHANCELLOR	3,646,650
CENTER FOR HEALTH IMPROVEMENT	7,811,137
ACADEMIC AFFAIRS	11,857,321
FINANCE & ADMINISTRATION	14,691,726
CAMPUS OPERATIONS	19,098,734
COMMUNICATIONS	3,898,383
INSTITUTIONAL ADVANCEMENT	2,928,004
INSTITUTIONAL COMPLIANCE	3,121,609
RESEARCH	5,363,470
DIVERSITY AFFAIRS	781,134
INFORMATION TECHNOLOGY	32,672,693
COLLEGE OF MEDICINE	427,796,422
COLLEGE OF NURSING	8,569,465
COLLEGE OF PHARMACY	15,460,849
COLLEGE OF HEALTH RELATED PROFESSIONS	11,567,129
COLLEGE OF PUBLIC HEALTH	5,388,682
GRADUATE SCHOOL	883,819
NORTHWEST ARKANSAS CAMPUS	4,596,885
CLINICAL PROGRAMS	676,622,902
REGIONAL PROGRAMS	64,730,971
RADIATION ONCOLOGY	4,743,904
W P ROCKEFELLER CANCER INSTITUTE	7,401,227
MYELOMA INSTITUTE	6,139,640
HARVEY & BERNICE JONES EYE INSTITUTE	2,120,392
DONALD W REYNOLDS CENTER ON AGING	998,256
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	345,082
BIOSCIENCES INSTITUTE	182,700
PYSCHIATRICF RESEARCH INSTITUTE	25,728,214
TRANSLATIONAL RESEARCH INSTITUTE	4,332,763
DEBT SERVICE	4,478,434
<b>TOTAL FY 2016 OPERATING BUDGET</b>	<b><u><u>\$ 1,272,589,673</u></u></b>

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<b>Institutional Administration</b>			
INA0002F	CENTRAL ADMINISTRATION	B - 1	C - 1
<b>Chancellor's Contingency</b>			
CCF0002F	CHANCELLOR'S CONTINGENCY	B - 3	N / A
<b>Chancellor</b>			
CHA0002F	ADMINISTRATION	B - 4	C - 2
CHA0004F	INSTITUTIONAL RELATIONS	B - 4	C - 2
CHA0012F	PROCESS EXCELLANCE	B - 5	C - 2
CHA0013F	LEGAL	B - 6	C - 2
<b>Arkansas Center for Health Improvement</b>			
CHI0002F	ADMINISTRATION	B - 7	C - 3
<b>Academic Affairs</b>			
VCA0002F	OFFICE OF THE PROVOST	B - 9	C - 4
VCA0007F	AR COM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 10	C - 4
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 11	C - 4
VCA0020F	STUDENT SUCCESS	B - 12	C - 4

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VCA0045F	ACADEMIC SERVICES	B - 14	C - 5
VCA0050F	EDUCATION DEVELOPMENT	B - 15	C - 6
VCA0080F	SIMULATION EDUCATION	B - 16	C - 6
VCA0081F	OFFICE OF GLOBAL HEALTH	B - 18	C - 7
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	B - 19	C - 7
VCA0083F	INTERPROFESSIONAL EDUCATION	B - 20	C - 7
<b>Vice Chancellor, Finance</b>			
VCF0002F	ADMINISTRATION	B - 22	C - 8
VCF0004F	FINANCE DEPARTMENT	B - 22	C - 8
VCF0009F	BUDGET OFFICE	B - 23	C - 8
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	B - 23	N / A
VCF0011F	SPONSORED PROGRAMS	B - 24	C - 9
VCF0012F	FINANCE & TREASURY	B - 24	C - 9
VCF0013F	SUPPORT SERVICES	B - 25	C - 9
VCF0017F	CONTRACT SERVICES	B - 25	C - 11
VCF0020F	HUMAN RESOURCES	B - 26	C - 11

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OPS0002F	ADMINISTRATION	B - 28	C - 13
OPS0003F	BOOKSTORE	B - 29	C - 13
OPS0004F	OPERATIONAL SUPPORT	B - 30	C - 13
OPS0007F	CONSTRUCTION MANAGEMENT	B - 31	C - 15
OPS0009F	OCCUPATIONAL HEALTH	B - 32	C - 16
OPS0010F	PHYSICAL PLANT	B - 33	C - 16
OPS0015F	PARKING	B - 35	C - 18
OPS0016F	POLICE DEPARTMENT	B - 36	C - 18
OPS0017F	RENTAL PROPERTIES	B - 37	N / A
OPS0018F	TELECOMMUNICATIONS & MAILROOM	B - 38	C - 19
OPS0024F	ANALYTICS & SUPPORT	B - 39	C - 20
OPS0025F	PLANNING & DESIGN	B - 40	C - 20
<b>Vice Chancellor, Communications</b>			
VCC0002F	MARKETING	B - 41	C - 21
VCC0003F	COMMUNICATIONS	B - 42	C - 21
VCC0004F	ADMINISTRATION	B - 42	C - 21
VCC0005F	UAMS WELLNESS CENTER	B - 43	C - 22
VCC0006F	CREATIVE SERVICES	B - 44	C - 22



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<b>Vice Chancellor, Institutional Advancement</b>			
DAA0002F	ADMINISTRATION	B - 46	C - 23
DAA0003F	DEVELOPMENT SERVICES	B - 47	C - 23
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS	B - 47	N / A
DAA0011F	ADVANCEMENT SERVICES	B - 48	N / A
DAA0012F	FOUNDATION ADMINISTRATION	B - 49	N / A
<b>Vice Chancellor, Institutional Compliance</b>			
VCI0002F	ADMINISTRATION	B - 50	C - 24
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 51	C - 24
VCI0004F	HOSPITAL COMPLIANCE	N / A	C - 24
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 52	C - 24
VCI0006F	HIPPA COORDINATING	B - 53	C - 25
<b>Vice Chancellor, Research</b>			
VCR0002F	ADMINISTRATION	B - 55	C - 26
VCR0003F	BIOVENTURES	B - 56	C - 26
VCR0004F	OFFICE OF RESEARCH REGULATORY AFFAIRS	B - 57	C - 26
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 58	C - 26

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VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	B - 60	N / A
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 61	C - 27
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	B - 62	N / A
<b>Vice Chancellor, Diversity Affairs</b>			
VCD0002F	ADMINISTRATION	B - 64	C - 28
<b>Vice Chancellor, Information Technology</b>			
CIS0002F	ADMINISTRATION	B - 65	C - 29
CIS0003F	PATIENT INFORMATION	B - 66	C - 29
CIS0004F	CLINICAL SYSTEMS	B - 66	C - 30
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS	B - 67	C - 30
CIS0007F	TECHNOLOGY SUPPORT	B - 68	C - 32
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	B - 69	C - 33
CIS0009F	SECURITY	B - 70	C - 34
CIS0010F	ELECTRONIC MEDICAL RECORDS	B - 71	C - 34
<b>College of Medicine</b>			
COM0001F	ADMINISTRATION	B - 72	N / A

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COM0003F	DEAN OF OPERATIONS	N / A	C - 36
COM0034F	BIOSTATISTICS	N / A	C - 37
COM0035F	HOUSESTAFF	N / A	C - 37
COM0038F	MEDICAL HUMANITIES	N / A	C - 49
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	N / A	C - 50
COM0042F	BIOCHEMISTRY	N / A	C - 51
COM0043F	MICROBIOLOGY	N / A	C - 52
COM0044F	PATHOLOGY	N / A	C - 53
COM0057F	PHARMACOLOGY & TOXICOLOGY	N / A	C - 55
COM0061F	PHYSIOLOGY & BIOPHYSICS	N / A	C - 57
COM0062F	FAMILY & PREVENTIVE MEDICINE	N / A	C - 57
COM0077F	EMERGENCY MEDICINE	N / A	C - 60
COM0086F	INTERNAL MEDICINE	N / A	C - 60
COM0097F	PHYSICAL MEDICINE & REHABILITATION	N / A	C - 64
COM0098F	NEUROLOGY	N / A	C - 65
COM0110F	GERIATRICS	N / A	C - 65
COM0117F	DERMATOLOGY	N / A	C - 67
COM0118F	OBSTETRICS & GYNECOLOGY	N / A	C - 67
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COM0179F	PSYCHIATRY	N / A	C - 86
COM0214F	RADIOLOGY	N / A	C - 89
COM0224F	RADIATION ONCOLOGY	N / A	C - 90
COM0229F	SURGERY	N / A	C - 91
COM0247F	ANESTHESIOLOGY	N / A	C - 93
COM0252F	ORTHOPAEDICS	N / A	C - 95
COM0258F	OTOLARYNGOLOGY	N / A	C - 96
COM0271F	UROLOGY	N / A	C - 97
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	N / A	C - 97
COM0284F	RECEIVABLES	N / A	N / A
COM0291F	KIDS FIRST	N / A	C - 102
COM0313F	CENTER FOR DISTANCE HEALTH	N / A	C - 110
COM0322F	GENETICS	N / A	C - 112
COM0365F	BIOMEDICAL INFORMATICS	N / A	C - 112
<b>College of Nursing</b>			
CON0002F	ADMINISTRATION	B - 74	C - 114
CON0005F	RESEARCH	B - 75	N / A
CON0011F	CONTINUING EDUCATION	B - 75	N / A

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CON0016F	ARGENTA CLINICS	B - 76	N / A
CON0019F	FACULTY INCOME ACCOUNT	B - 76	N / A
CON0022F	SCHOLARSHIPS & RESTRICTED	B - 77	N / A
<b>College of Pharmacy</b>			
COP0002F	DEAN'S OFFICE	B - 78	C - 116
COP0005F	POISON CENTER	B - 79	C - 119
COP0007F	CONTINUING EDUCATION	B - 79	N / A
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 80	N / A
COP0010F	PHARMACEUTICAL SCIENCE	B - 81	C - 119
COP0013F	PHARMACY PRACTICE	B - 82	C - 119
COP0022F	PRECEPTOR DEVELOPMENT	B - 83	N / A
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 83	N / A
<b>College of Health Professions</b>			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 85	C - 120
CHP0007F	DENTAL HYGIENE	B - 86	C - 120
CHP0008F	DIETETICS & NUTRITION	B - 87	C - 120
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 88	C - 121

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CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 90	N / A
CHP0017F	IMAGING & RADIATION SCIENCES	B - 90	C - 121
CHP0020F	RESPIRATORY CARE	B - 91	C - 122
CHP0021F	SURGICAL TECHNOLOGY	B - 93	C - 122
CHP0022F	DEAN'S OFFICE	B - 94	C - 122
CHP0023F	GENETIC COUNSELING	B - 95	C - 122
CHP0026F	LABORATORY SCIENCES	B - 96	C - 123
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 97	C - 123
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 98	C - 123
CHP0036F	PHYSICAL THERAPY	B - 99	C - 124
<b>College of Public Health</b>			
CPH0002F	DEAN'S OFFICE	B - 101	C - 125
CPH0011F	BIostatISTICS	B - 102	C - 125
CPH0016F	ENVIRONMENTAL HEALTH	B - 103	C - 125
CPH0021F	EPIDEMIOLOGY	B - 104	C - 126
CPH0026F	HEALTH SERVICES	B - 105	C - 127
CPH0031F	ARCHIVED ACCOUNTS	B - 106	N / A
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 107	C - 127

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CPH0042F	COMMUNITY EDUCATION	N / A	C - 128
<b>Graduate School</b>			
GRS0002F	ADMINISTRATION	B - 109	C - 129
<b>Northwest Arkansas Campus</b>			
NWA0002F	ADMINISTRATION	B - 111	C - 130
NWA0003F	COLLEGE OF HEALTH PROFESSIONS	B - 111	N / A
NWA0004F	DEPARTMENT OF RESEARCH	B - 112	N / A
<b>Clinical Programs</b>			
CLP0001F	ADMINISTRATION	B - 113	N / A
CLP0002F	SUPPORT SERVICES	N / A	C - 131
CLP0003F	CHIEF EXECUTIVE OFFICER	N / A	C - 133
CLP0007F	CHIEF OPERATING OFFICER	N / A	C - 134
CLP0010F	CARE MANAGEMENT	N / A	C - 134
CLP0016F	CHIEF FINANCIAL OFFICER	N / A	C - 136
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION	N / A	C - 142
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CLP0027F	NURSING SERVICES - INTENSIVE CARE	N / A	C - 158
CLP0028F	NURSING SERVICES - NURSERIES	N / A	C - 162
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	N / A	C - 166
CLP0030F	EMERGENCY DEPARTMENT	N / A	C - 167
CLP0031F	SHORT STAY UNIT	N / A	C - 169
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CLP0036F	CLINICS - CHIEF OPERATING OFFICER	N / A	C - 183
CLP0040F	RENAL	N / A	C - 184
CLP0041F	TRANSPLANT SERVICES	N / A	C - 185
CLP0042F	MATERIALS MANAGEMENT	N / A	C - 185
CLP0043F	PHARMACIES	N / A	C - 186
CLP0044F	THERAPIES	N / A	C - 189
CLP0054F	RADIOLOGY	N / A	C - 191
CLP0058F	GAMMA KNIFE	N / A	C - 194
CLP0060F	PATHOLOGY	N / A	C - 194
CLP0065F	HEART STATION	N / A	C - 198
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CLP0068F	ENDOSCOPY LABORATORY	N / A	C - 199
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CLP0073F	AUXILIARY	N / A	N / A
CLP0085F	FUND BALANCE	N / A	N / A
CLP0087F	P.E.T. IMAGING	N / A	C - 206
CLP0090F	BONE DENSITY SERVICE	N / A	C - 207
CLP0101F	DBC ACTIVE SPINE CARE	N / A	N / A
CLP0104F	COUMADIN CLINIC	N / A	C - 207
CLP0107F	HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT	N / A	C - 207
CLP0112F	ANTENATAL MONITORING	N / A	N / A
CLP0127F	PATIENT & FAMILY CENTERED CARE SERVICES	N / A	C-208
CLP0130F	CHIEF MEDICAL OFFICER	N / A	C-208
<b>Regional Programs</b>			
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REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 116	C - 212
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 118	C - 214
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	B - 119	C - 215
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 120	C - 217
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	B - 122	C - 219
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REP0012F	RESEARCH PILOTS	B - 125	C - 222
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 126	C - 222
REP0014F	CENTRAL OFFICE	B - 127	C - 223
REP0016F	ACCOUNTS RECEIVABLE	B - 129	NA
<b>Radiation Oncology</b>			
RAC0002F	ADMINISTRATION	B - 130	C - 224
RAC0003F	CLINIC	B - 131	C - 224
<b>Winthrop P. Rockefeller Cancer Institute</b>			
ACC0002F	ADMINISTRATION	B - 133	C - 225
ACC0003F	BASIC RESEARCH	B - 134	N / A
ACC0005F	PROGRAM SUPPORT	B - 134	C - 225
ACC0006F	VOLUNTEER SERVICES	B - 135	C - 225
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	B - 136	C - 225
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	B - 136	C - 225
ACC0012F	PATIENT SUPPORT & PROFESSIONAL EDUCATION	B - 137	C - 226
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 138	C - 226
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 139	C - 226

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MYE0002F	ADMINISTRATION	B - 141	C - 227
MYE0004F	CLINICAL OPERATIONS	B - 142	C - 228
<b>Jones Eye Institute</b>			
JEI0002F	ADMINISTRATION	B - 144	C - 231
<b>Institute On Aging</b>			
COA0002F	ADMINISTRATION	B - 146	C - 232
COA0010F	RURAL AGING INITIATIVE	B - 147	C - 233
COA0013F	ARKANSAS AGING INITIATIVE	B - 148	NA
<b>Spine / Neurosciences Institute</b>			
SPI0002F	ADMINISTRATION	B - 149	C - 234
<b>Biosciences Institute</b>			
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<b>Psychiatric Research Institute</b>		
PRI0002F            HOSPITAL SERVICE	B - 152	C - 236
PRI0003F            OUTPATIENT PROGRAM	B - 153	C - 238
PRI0023F            MISCELLANEOUS CONTRACTS	B - 155	C - 240
PRI0024F            ADMINISTRATION	B - 156	C - 240
<b>Translational Research Institute</b>		
TRI0003F            MAIN	B - 158	C - 242
TRI0005F            CLINICAL RESEARCH SERVICES CORE	B - 159	C - 242
TRI0006F            TRANSLATIONAL RESEARCH SERVICES CENTER (TRSC)	B - 160	N / A
<b>Debt Service</b>		
DBT0002F            ADMINISTRATION	B - 162	N / A
<b>All Divisions            DIVISION TOTALS SUMMARY</b>	<b>B - 163</b>	<b>C - 243</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND

		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 109, INDIRECT COST RECOVERY</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	ADMINISTRATION	0	0	(13,347,077)	0	(13,347,077)	(886,145)
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>(13,347,077)</b>	<b>0</b>	<b>(13,347,077)</b>	<b>(886,145)</b>
<b>TOTAL CAMPUS - FUND 109, INDIRECT COST RECOVERY</b>		<b>0</b>	<b>0</b>	<b>(13,347,077)</b>	<b>0</b>	<b>(13,347,077)</b>	<b>(886,145)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 110, TUITION &amp; FEES</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0005F	ADJUSTMENTS	0	0	0	0	0	1,550,620
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,620</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	0	0	0	0	0	17,800,600
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,800,600</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	610,006	0	0	610,006	3,927,571
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>610,006</b>	<b>0</b>	<b>0</b>	<b>610,006</b>	<b>3,927,571</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	0	0	0	0	0	7,055,475
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,055,475</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0022F	DEAN'S OFFICE	0	0	0	0	0	4,921,924
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,921,924</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	0	0	0	1,081,715
CPH0016F	ENVIRONMENTAL HEALTH	0	0	(62,000)	0	(62,000)	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>(62,000)</b>	<b>0</b>	<b>(62,000)</b>	<b>1,081,715</b>
<b>GRADUATE SCHOOL</b>							
GRS0002F	ADMINISTRATION	0	0	0	0	0	1,405,000
	<b>TOTAL GRADUATE SCHOOL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,405,000</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	OUTPATIENT PROGRAM	267,350	80,205	18,056	0	365,612	272,000
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>267,350</b>	<b>80,205</b>	<b>18,056</b>	<b>0</b>	<b>365,612</b>	<b>272,000</b>
<b>TOTAL CAMPUS - FUND 110, TUITION &amp; FEES</b>		<b>267,350</b>	<b>690,211</b>	<b>(43,944)</b>	<b>0</b>	<b>913,618</b>	<b>38,014,905</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 111, GENERAL OPERATING</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	3,085,944	8,545,061	(104,587,089)	0	(92,956,083)	(91,993,331)
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>3,085,944</b>	<b>8,545,061</b>	<b>(104,587,089)</b>	<b>0</b>	<b>(92,956,083)</b>	<b>(91,993,331)</b>
<b>CHANCELLORS CONTINGENCY</b>							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	934,237	0	934,237	1,812,771
	<b>TOTAL CHANCELLORS CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>934,237</b>	<b>0</b>	<b>934,237</b>	<b>1,812,771</b>
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	463,025	55,500	900,246	0	1,418,771	1,454,751
CHA0004F	INSTITUTIONAL RELATIONS	526,188	94,000	38,600	0	658,788	440,962
CHA0012F	PROCESS EXCELLANCE	392,752	94,300	60,000	0	547,052	870,950
CHA0013F	LEGAL	268,062	74,400	679,577	0	1,022,039	770,384
	<b>TOTAL CHANCELLOR</b>	<b>1,650,027</b>	<b>318,200</b>	<b>1,678,423</b>	<b>0</b>	<b>3,646,650</b>	<b>3,537,047</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	587,540	158,346	778,773	0	1,524,658	886,483
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>587,540</b>	<b>158,346</b>	<b>778,773</b>	<b>0</b>	<b>1,524,658</b>	<b>886,483</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVST	525,867	98,738	130,889	0	755,494	855,419
VCA0005F	ADJUSTMENTS	0	0	0	0	0	(1,709,762)
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	151,631	37,638	91,300	0	280,569	260,058
VCA0020F	STUDENT SUCCESS	388,578	97,145	29,000	0	514,723	115,000
VCA0035F	LIBRARY	1,364,598	318,651	2,040,408	0	3,723,657	3,828,484
VCA0045F	ACADEMIC SERVICES	371,135	99,071	175,351	0	645,557	637,402
VCA0050F	EDUCATION DEVELOPMENT	1,040,890	245,272	89,554	0	1,375,716	1,309,341
VCA0080F	SIMULATION EDUCATION	60,940	18,619	30,902	0	110,461	110,461
VCA0081F	OFFICE OF GLOBAL HEALTH	91,146	27,460	20,000	0	138,606	135,494
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	755,281	177,718	62,450	0	995,449	642,493
VCA0083F	INTERPROFESSIONAL EDUCATION	245,421	61,133	113,324	0	419,878	173,870
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>4,995,487</b>	<b>1,181,445</b>	<b>2,783,178</b>	<b>0</b>	<b>8,960,110</b>	<b>6,358,260</b>
<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>							
VCF0002F	ADMINISTRATION	810,054	134,918	398,467	0	1,343,439	528,274
VCF0004F	FINANCE DEPARTMENT	1,364,394	336,874	105,600	0	1,806,868	1,923,935
VCF0009F	BUDGET OFFICE	226,771	56,058	3,909	0	286,737	286,374
VCF0011F	SPONSORED PROGRAMS	517,781	121,990	49,823	0	689,593	658,689
VCF0012F	FINANCE & TREASURY	822,419	241,285	126,779	0	1,190,482	1,208,451
VCF0013F	SUPPORT SERVICES	2,484,150	673,584	521,317	0	3,679,051	3,250,395
VCF0017F	CONTRACT SERVICES	148,796	52,779	9,887	0	211,462	288,587
VCF0020F	HUMAN RESOURCES	4,349,082	674,789	454,181	0	5,478,052	3,547,173
	<b>TOTAL VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>10,723,446</b>	<b>2,292,277</b>	<b>1,669,961</b>	<b>0</b>	<b>14,685,684</b>	<b>11,691,878</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0002F	ADMINISTRATION	536,450	87,250	(4,340)	0	619,361	666,271
OPS0004F	OPERATIONAL SUPPORT	2,422,124	590,965	926,894	0	3,939,984	3,961,917
OPS0007F	CONSTRUCTION MANAGEMENT	659,668	197,051	(599,015)	0	257,704	227,475
OPS0009F	OCCUPATIONAL HEALTH	634,657	166,111	152,260	0	953,028	948,865
OPS0010F	PHYSICAL PLANT	3,708,001	1,014,000	1,828,972	0	6,550,973	6,352,858

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		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
OPS0016F	POLICE DEPARTMENT	1,933,404	529,272	66,882	0	2,529,558	2,475,432
OPS0018F	TELECOMMUNICATIONS & MAILROOM	239,377	60,026	14,900	0	314,302	304,222
OPS0024F	ANALYTICS & SUPPORT	563,435	145,440	37,300	0	746,175	733,920
OPS0025F	PLANNING & DESIGN	484,708	122,869	36,248	0	643,826	602,114
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>11,181,823</b>	<b>2,912,986</b>	<b>2,460,101</b>	<b>0</b>	<b>16,554,909</b>	<b>16,273,074</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0002F	MARKETING	283,969	67,902	1,695,857	0	2,047,728	2,543,747
VCC0003F	COMMUNICATION	0	0	40,000	0	40,000	40,000
VCC0004F	ADMINISTRATION	1,174,275	319,500	0	64,000	1,557,775	1,247,779
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>1,458,244</b>	<b>387,402</b>	<b>1,735,857</b>	<b>64,000</b>	<b>3,645,503</b>	<b>3,831,526</b>
<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	ADMINISTRATION	370,028	61,397	(413,587)	(160,000)	(142,161)	65,856
DAA0003F	DEVELOPMENT	1,383,777	273,284	0	0	1,657,061	1,621,843
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS	308,035	74,613	0	0	382,648	376,026
DAA0011F	ADVANCEMENT SERVICES	422,767	101,429	0	0	524,195	450,458
DAA0012F	FOUNDATION ADMINISTRATION	284,615	61,647	0	0	346,262	344,629
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>	<b>2,769,222</b>	<b>572,369</b>	<b>(413,587)</b>	<b>(160,000)</b>	<b>2,768,004</b>	<b>2,858,811</b>
<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>							
VCI0002F	ADMINISTRATION	407,398	106,490	18,881	0	532,769	466,661
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	419,722	107,205	36,401	0	563,328	552,028
VCI0004F	HOSPITAL COMPLIANCE	0	0	0	0	0	748,700
VCI0005F	FACULTY GROUP PRACTICE COMPLIANCE	1,254,370	294,261	126,238	0	1,674,869	1,000,266
VCI0006F	HIPAA COORDINATING	269,280	68,129	13,235	0	350,644	470,627
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>	<b>2,350,770</b>	<b>576,084</b>	<b>194,755</b>	<b>0</b>	<b>3,121,609</b>	<b>3,238,282</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0002F	ADMINISTRATION	352,035	77,552	265,601	0	695,188	242,580
VCR0003F	BIOVENTURES	204,319	47,882	730,547	0	982,748	903,671
VCR0004F	RESEARCH SUPPORT CENTER	745,308	160,488	40,066	0	945,862	862,934
VCR0005F	OFFICE OF REARCH & SPONSORED PROGRAMS	235,885	62,327	19,330	0	317,542	342,579
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	55,565	13,037	24,085	0	92,687	86,814
VCR0008F	LABORATORY ANIMAL MEDICINE	458,612	120,504	102,999	20,155	702,270	668,957
VCR0012F	OFFICE OF RESEARCH INFORMATION SYSTEMS	8,054	2,339	625	0	11,018	0
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>2,059,778</b>	<b>484,129</b>	<b>1,183,253</b>	<b>20,155</b>	<b>3,747,315</b>	<b>3,107,535</b>
<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	561,050	106,563	113,521	0	781,134	815,167
	<b>TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS</b>	<b>561,050</b>	<b>106,563</b>	<b>113,521</b>	<b>0</b>	<b>781,134</b>	<b>815,167</b>
<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>							
CIS0002F	ADMINISTRATION	1,475,689	361,544	1,116,199	0	2,953,433	2,428,075
CIS0003F	PATIENT INFORMATION	1,884,221	461,633	(578,203)	0	1,767,651	2,137,378
CIS0004F	CLINICAL SYSTEMS	1,948,887	477,477	2,199,674	0	4,626,038	4,873,503
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS	3,259,257	798,518	1,314,171	0	5,371,946	4,443,546
CIS0007F	TECHNOLOGY SUPPORT	6,515,739	1,596,358	2,755,694	1,120,621	11,988,412	11,072,677
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	1,299,299	318,328	959,919	0	2,577,546	2,249,038



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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
CIS0009F	SECURITY	609,158	149,244	113,605	0	872,007	869,946
CIS0010F	ELECTRONIC MEDICAL RECORDS	2,478,964	607,346	(570,651)	0	2,515,659	2,257,404
	<b>TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>	<b>19,471,216</b>	<b>4,770,448</b>	<b>7,310,408</b>	<b>1,120,621</b>	<b>32,672,693</b>	<b>30,331,567</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	24,987,785	5,123,018	(3,699,248)	0	26,411,555	6,993,665
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>24,987,785</b>	<b>5,123,018</b>	<b>(3,699,248)</b>	<b>0</b>	<b>26,411,555</b>	<b>6,993,665</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	5,932,089	1,223,087	232,625	0	7,387,801	3,565,096
CON0027F	GRANTS	0	0	0	0	0	(133,402)
	<b>TOTAL COLLEGE OF NURSING</b>	<b>5,932,089</b>	<b>1,223,087</b>	<b>232,625</b>	<b>0</b>	<b>7,387,801</b>	<b>3,431,694</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	1,882,104	412,138	607,660	0	2,901,901	(3,705,948)
COP0010F	PHARMACEUTICAL SCIENCE	2,301,329	509,439	216,235	0	3,027,003	2,843,007
COP0013F	PHARMACY PRACTICE	2,722,433	624,565	254,482	0	3,601,480	3,091,826
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>6,905,865</b>	<b>1,546,142</b>	<b>1,078,377</b>	<b>0</b>	<b>9,530,384</b>	<b>2,228,885</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	379,324	80,161	195,850	0	655,335	640,930
CHP0007F	DENTAL HYGIENE	632,750	148,622	12,000	0	793,372	786,818
CHP0008F	DIETETICS AND NUTRITION	376,064	76,099	20,650	0	472,812	468,427
CHP0011F	EMERGENCY MEDICAL SCIENCE	268,163	69,753	12,000	0	349,916	349,249
CHP0012F	HEALTH INFORMATION MANAGEMENT	308,070	83,289	8,450	0	399,809	393,626
CHP0015F	OPHTHALMIC TECHNOLOGY	0	7,465	0	0	7,465	48,936
CHP0017F	IMAGING & RADIATION	890,400	214,498	57,425	0	1,162,323	1,485,959
CHP0020F	RESPIRATORY CARE	305,697	77,790	12,100	0	395,587	502,172
CHP0021F	SURGICAL TECHNOLOGY	50,869	17,097	4,300	0	72,265	69,407
CHP0022F	DEAN'S OFFICE	780,474	180,213	111,923	0	1,072,610	(4,113,345)
CHP0023F	GENETIC COUNSELING	248,212	64,647	34,100	0	346,959	341,567
CHP0026F	LABORATORY SCIENCES	391,601	91,408	16,200	0	499,208	538,078
CHP0030F	PHYSICIAN ASSISTANT	964,161	195,005	146,945	0	1,306,111	1,070,058
CHP0035F	CENTER FOR DENTAL EDUCATION	172,000	46,260	44,891	0	263,151	311,283
CHP0036F	PHYSICAL THERAPY	329,000	107,375	63,625	0	500,000	0
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>6,096,783</b>	<b>1,459,682</b>	<b>740,459</b>	<b>0</b>	<b>8,296,923</b>	<b>2,893,164</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	883,217	182,290	121,500	0	1,187,006	(960,280)
CPH0011F	BIostatISTICS	215,388	39,787	23,599	0	278,774	339,863
CPH0016F	ENVIRONMENTAL HEALTH	829,968	188,530	23,500	0	1,041,998	1,069,193
CPH0021F	EPIDEMIOLOGY	542,440	133,211	29,700	0	705,351	913,460
CPH0026F	HEALTH SERVICES	572,294	110,249	38,500	0	721,043	677,418
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	570,880	116,300	46,500	0	733,679	434,195
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>3,614,188</b>	<b>770,366</b>	<b>283,299</b>	<b>0</b>	<b>4,667,853</b>	<b>2,473,848</b>
<b>GRADUATE SCHOOL</b>							
GRS0002F	ADMINISTRATION	191,306	53,702	638,811	0	883,819	895,264
	<b>TOTAL GRADUATE SCHOOL</b>	<b>191,306</b>	<b>53,702</b>	<b>638,811</b>	<b>0</b>	<b>883,819</b>	<b>895,264</b>

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		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	ADMINISTRATION	680,369	344,796	2,473,284	0	3,498,449	3,432,257
NWA0003F	COLLEGE OF HEALTH PROFESSIONS	62,000	13,640	53,100	0	128,740	183,100
NWA0004F	DEPARTMENT OF RESEARCH	95,880	20,533	5,000	0	121,413	115,930
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>838,249</b>	<b>378,969</b>	<b>2,531,384</b>	<b>0</b>	<b>3,748,602</b>	<b>3,731,287</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,201,776	300,444	292,925	0	1,795,145	1,682,945
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,689,939	430,043	0	0	2,119,982	2,119,983
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,109,110	269,119	128,730	0	1,506,959	1,728,014
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,324,417	336,065	200,000	0	1,860,482	1,871,465
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,418,354	354,588	13,245	0	1,786,187	1,772,942
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,053,461	263,365	331,129	0	1,647,955	1,646,363
REP0010F	EAST ARKANSAS REGIONAL CENTER	76,345	21,377	302,501	0	400,223	650,223
REP0011F	CENTER FOR RURAL HEALTH	537,627	134,407	84,040	0	756,073	776,666
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	463,719	119,261	348,014	0	930,995	1,302,429
REP0014F	CENTRAL OFFICE	1,099,578	260,299	392,555	0	1,752,433	1,702,998
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>9,974,327</b>	<b>2,488,968</b>	<b>2,093,139</b>	<b>0</b>	<b>14,556,434</b>	<b>15,254,028</b>
<b>W P ROCKEFELLER CANCER INSTITUTION</b>							
ACC0002F	ADMINISTRATION	808,457	194,937	333,642	0	1,337,037	1,690,358
ACC0003F	BASIC RESEARCH	0	0	120,957	0	120,957	103,828
ACC0005F	PROGRAM SUPPORT	2,731,320	628,208	67,635	0	3,427,163	2,784,896
ACC0006F	VOLUNTEER SERVICES	147,344	33,888	15,000	0	196,232	200,180
ACC0008F	CANCER CONTROL	0	0	0	0	0	68,637
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	0	0	51,590	0	51,590	51,590
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	571,557	131,459	0	0	703,016	720,495
ACC0012F	PATIENT SUPPORT	149,119	34,299	11,000	0	194,418	198,001
ACC0013F	CAN RESEARCH ADMINISTRATION	351,829	80,921	0	0	432,750	370,151
ACC0014F	CANCER INSTITUTE FOUNDATION	531,308	122,201	0	0	653,509	346,557
ACC0015F	SOCIAL WORK	228,906	52,649	3,000	0	284,555	283,534
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTION</b>	<b>5,519,841</b>	<b>1,278,562</b>	<b>602,824</b>	<b>0</b>	<b>7,401,227</b>	<b>6,818,227</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0002F	ADMINISTRATION	1,118,623	246,376	243,407	0	1,608,406	2,907,164
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>1,118,623</b>	<b>246,376</b>	<b>243,407</b>	<b>0</b>	<b>1,608,406</b>	<b>2,907,164</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	506,732	70,942	6,000	0	583,674	612,682
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>506,732</b>	<b>70,942</b>	<b>6,000</b>	<b>0</b>	<b>583,674</b>	<b>612,682</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0002F	ADMINISTRATION	510,893	90,374	71,841	0	673,108	646,959
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>510,893</b>	<b>90,374</b>	<b>71,841</b>	<b>0</b>	<b>673,108</b>	<b>646,959</b>
<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	224,947	47,919	53,400	0	326,266	295,248
	<b>TOTAL J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>224,947</b>	<b>47,919</b>	<b>53,400</b>	<b>0</b>	<b>326,266</b>	<b>295,248</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	PRI OUTPATIENT PRGM	0	0	0	0	0	86,772
PRI0023F	PRI MISC CONTRACTS	595,191	168,550	536,260	0	1,300,000	1,300,000
PRI0024F	PRI ADMINISTRATION	387,874	58,250	28,548	0	474,672	450,000
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>983,065</b>	<b>226,800</b>	<b>564,807</b>	<b>0</b>	<b>1,774,672</b>	<b>1,836,772</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0006F	TRANSLATIONAL RESEARCH SERVICE	0	0	0	0	0	17,923
	<b>TOTAL TRANSLATIONAL RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,923</b>
<b>DEBT SERVICE</b>							
DBT0002F	DEBT SERVICE	0	0	4,530,988	(52,554)	4,478,434	4,939,409
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>4,530,988</b>	<b>(52,554)</b>	<b>4,478,434</b>	<b>4,939,409</b>
<b>TOTAL CAMPUS - FUND 111, GENERAL OPERATING</b>		<b>128,299,238</b>	<b>37,310,217</b>	<b>(74,186,097)</b>	<b>992,222</b>	<b>92,415,581</b>	<b>48,725,289</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 112, SERVICE</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	97,220	32,759	(241,457)	0	(111,478)	92,277
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>97,220</b>	<b>32,759</b>	<b>(241,457)</b>	<b>0</b>	<b>(111,478)</b>	<b>92,277</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	0	0	43,000	0	43,000	28,800
VCA0035F	LIBRARY	0	0	172,297	0	172,297	170,000
VCA0045F	ACADEMIC SERVICES	0	0	2,000	0	2,000	2,000
VCA0050F	EDUCATION DEVELOPMENT	0	0	5,000	0	5,000	5,000
VCA0080F	SIMULATION EDUCATION	695,938	202,056	(103,246)	100,000	894,748	1,096,498
VCA0082F	ENROLLMENT SERVICES & ACADEMIC ADMINISTRATION	0	0	71,000	0	71,000	71,000
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>695,938</b>	<b>202,056</b>	<b>190,051</b>	<b>100,000</b>	<b>1,188,045</b>	<b>1,373,298</b>
<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>							
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	0	0	2,400	0	2,400	2,400
VCF0012F	FINANCE & TREASURY	2,954	687	0	0	3,642	23,962
VCF0020F	HUMAN RESOURCES	938,849	0	(938,849)	0	0	1,018,057
	<b>TOTAL VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>941,803</b>	<b>687</b>	<b>(936,449)</b>	<b>0</b>	<b>6,042</b>	<b>1,044,419</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0002F	ADMINISTRATION	232,465	64,669	(297,134)	0	0	0
OPS0004F	OPERATIONAL SUPPORT	105,338	31,616	(31,289)	0	105,665	(36,135)
OPS0007F	CONSTRUCTION MANAGEMENT	513,171	172,733	(685,905)	0	0	848,670
OPS0015F	PARKING	29,544	6,953	(111,455)	40,000	(34,958)	264,218
OPS0018F	TELECOMMUNICATIONS & MAILROOM	185,632	64,669	(357,716)	0	(107,416)	3,703,140
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>1,066,150</b>	<b>340,640</b>	<b>(1,483,499)</b>	<b>40,000</b>	<b>(36,710)</b>	<b>4,779,893</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0005F	UAMS WELLNESS CENTER	0	0	0	0	0	278,838
VCC0006F	CREATIVE SERVICES	636,804	159,089	(688,893)	(107,000)	0	1,515,420
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>636,804</b>	<b>159,089</b>	<b>(688,893)</b>	<b>(107,000)</b>	<b>0</b>	<b>1,794,258</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0002F	ADMINISTRATION		0	0	0	0	139,537
VCR0004F	RESEARCH SUPPORT CENTER	73,625	19,777	(93,402)	0	0	0
VCR0006F	INSTITUTIONAL REVIEW BOARD	690,188	172,858	40,622	0	903,668	873,608
VCR0008F	LABORATORY ANIMAL MEDICINE	470,716	129,300	(542,397)	(6,721)	50,898	1,273,436
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>1,234,529</b>	<b>321,935</b>	<b>(595,177)</b>	<b>(6,721)</b>	<b>954,566</b>	<b>2,286,581</b>
<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>							
CIS0002F	ADMINISTRATION	0	0	0	0	0	475,205
CIS0007F	TECHNOLOGY SUPPORT	0	0	(500,000)	500,000	0	(500,000)
	<b>TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>	<b>0</b>	<b>0</b>	<b>(500,000)</b>	<b>500,000</b>	<b>0</b>	<b>(24,795)</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	33,437,741	6,483,239	2,152,535	(356,945)	41,716,570	41,764,875
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>33,437,741</b>	<b>6,483,239</b>	<b>2,152,535</b>	<b>(356,945)</b>	<b>41,716,570</b>	<b>41,764,875</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 112, SERVICE (CONT.)</b>							
<b>COLLEGE OF NURSING</b>							
CON0012F	DESIGNATED FUNDS	0	0	288,000	0	288,000	360,440
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>288,000</b>	<b>0</b>	<b>288,000</b>	<b>360,440</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	38,081	15,163	388,000	0	441,244	376,133
COP0010F	PHARMACEUTICAL SCIENCE	24,354	4,758	13,500	0	42,612	72,867
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>62,435</b>	<b>19,921</b>	<b>401,500</b>	<b>0</b>	<b>483,856</b>	<b>449,000</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	30,700	0	30,700	6,000
CHP0007F	DENTAL HYGIENE	0	0	101,300	0	101,300	72,326
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	0	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	10,000	0	10,000	15,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,050	0	9,050	9,700
CHP0015F	OPHTHALMIC TECHNOLOGIES	0	0	1,050	0	1,050	0
CHP0017F	IMAGING & RADIATION SCIENCES	0	0	16,400	0	16,400	14,500
CHP0020F	RESPIRATORY CARE	0	0	8,925	0	8,925	11,600
CHP0021F	SURGICAL TECHNOLOGY	0	0	7,750	0	7,750	7,000
CHP0023F	GENETIC COUNSELING	0	0	2,600	0	2,600	1,900
CHP0026F	LABORATORY SCIENCES	0	0	11,275	0	11,275	10,910
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	0	9,300	66,366	0	75,666	67,348
CHP0036F	PHYSICAL THERAPY	0	0	2,400	0	2,400	0
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>9,300</b>	<b>271,616</b>	<b>0</b>	<b>280,916</b>	<b>220,084</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0016F	ENVIRONMENTAL HEALTH	24,000	0	0	0	24,000	0
	<b>TOTAL OF COLLEGE PUBLIC HEALTH</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0</b>
<b>CLINICAL PROGRAMS</b>							
CLP0001F	CLINICAL PROGRAMS	416,774	98,981	1,886,531	0	2,402,286	13,449,143
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>416,774</b>	<b>98,981</b>	<b>1,886,531</b>	<b>0</b>	<b>2,402,286</b>	<b>13,449,143</b>
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKNASAS REGIONAL CENTER	0	0	8,190	0	8,190	8,190
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>8,190</b>	<b>0</b>	<b>8,190</b>	<b>8,190</b>
<b>W P ROCKEFELLER CANCER INSTITUTION</b>							
ACC0002F	ADMINISTRATION	0	0	0	0	0	15,000
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	264,935	68,884	(333,819)	0	0	299,674
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	56,468	12,988	(69,456)	0	0	163,788
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTION</b>	<b>321,403</b>	<b>81,872</b>	<b>(403,275)</b>	<b>0</b>	<b>0</b>	<b>478,462</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	56,251	4,500	27,300	0	88,051	113,282
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>56,251</b>	<b>4,500</b>	<b>27,300</b>	<b>0</b>	<b>88,051</b>	<b>113,282</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 112, SERVICE (CONT.)</b>						
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
TRI0005F      CORE	96,428	28,634	(63,700)	0	61,362	551,665
TRI0006F      TRANSLATIONAL RESEARCH SERVICE	110,242	34,834	(145,076)	0	0	0
<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>206,671</b>	<b>63,467</b>	<b>(208,776)</b>	<b>0</b>	<b>61,362</b>	<b>551,665</b>
<b>TOTAL CAMPUS - FUND 112, SERVICE</b>	<b>39,197,720</b>	<b>7,818,445</b>	<b>168,197</b>	<b>169,334</b>	<b>47,353,696</b>	<b>68,741,072</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 113, HOSPITAL</b>							
<b>CLINICAL PROGRAMS</b>							
CLP0001F	CLINICAL PROGRAMS	233,452,096	54,910,370	385,858,152	0	674,220,618	562,973,234
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>233,452,096</b>	<b>54,910,370</b>	<b>385,858,152</b>	<b>0</b>	<b>674,220,618</b>	<b>562,973,234</b>
<b>RADIATION ONCOLOGY</b>							
RAC0002F	ADMINISTRATION	365,202	87,198	292,929	0	745,329	37,170
RAC0003F	CLINIC	2,508,091	557,393	933,091	0	3,998,575	4,244,201
	<b>TOTAL RADIATION ONCOLOGY</b>	<b>2,873,293</b>	<b>644,591</b>	<b>1,226,020</b>	<b>0</b>	<b>4,743,904</b>	<b>4,281,371</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0002F	HOSPITAL SERVICE	4,568,799	971,452	2,950,068	215,645	8,705,965	8,273,996
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>4,568,799</b>	<b>971,452</b>	<b>2,950,068</b>	<b>215,645</b>	<b>8,705,965</b>	<b>8,273,996</b>
<b>TOTAL CAMPUS - FUND 113, HOSPITAL</b>		<b>240,894,189</b>	<b>56,526,413</b>	<b>390,034,240</b>	<b>215,645</b>	<b>687,670,487</b>	<b>575,528,601</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 114 , AUXILIARY FUNDS</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	244,354	82,904	929,842	0	1,257,100	1,253,745
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>244,354</b>	<b>82,904</b>	<b>929,842</b>	<b>0</b>	<b>1,257,100</b>	<b>1,253,745</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0003F	BOOKSTORE	119,663	22,355	426,738	0	568,756	759,802
OPS0015F	PARKING	706,865	183,908	1,101,005	0	1,991,778	3,688,590
OPS0017F	RENTAL PROPERTIES	0	0	20,000	0	20,000	13,500
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>826,528</b>	<b>206,263</b>	<b>1,547,743</b>	<b>0</b>	<b>2,580,534</b>	<b>4,461,892</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0005F	UAMS WELLNESS CENTER	100,384	29,197	30,300	0	159,881	0
VCC0006F	CREATIVE SERVICES	0	0	50,000	43,000	93,000	130,000
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>100,384</b>	<b>29,197</b>	<b>80,300</b>	<b>43,000</b>	<b>252,881</b>	<b>130,000</b>
<b>CLINICAL PROGRAMS</b>							
CLP0001F	CLINICAL PROGRAMS	0	0	0	0	0	560,343
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,343</b>
<b>TOTAL CAMPUS - FUND 114, AUXILIARY FUNDS</b>		<b>1,171,266</b>	<b>318,364</b>	<b>2,557,885</b>	<b>43,000</b>	<b>4,090,515</b>	<b>6,405,980</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 115 , PROFESSIONAL SERVICES FUNDS</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CH10002F	ADMINISTRATION	0	25,000	0	0	25,000	0
<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>		<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	191,548,591	39,402,538	51,006,249	9,062,580	291,019,958	280,278,300
<b>TOTAL COLLEGE OF MEDICINE</b>		<b>191,548,591</b>	<b>39,402,538</b>	<b>51,006,249</b>	<b>9,062,580</b>	<b>291,019,958</b>	<b>280,278,300</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0007F	DENTAL HYGIENE	24,000	1,836	21,800	0	47,636	49,692
CHP0035F	CENTER FOR DENTAL EDUCATION	806,850	218,155	343,739	0	1,368,744	1,494,850
<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>		<b>830,850</b>	<b>219,991</b>	<b>365,539</b>	<b>0</b>	<b>1,416,380</b>	<b>(1,544,542)</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	3,327,690	831,923	1,261,806	91,309	5,512,728	4,984,063
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	3,365,751	865,846	1,792,360	90,537	6,114,494	5,726,615
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,504,848	315,019	207,677	260,806	2,288,350	2,305,592
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	3,308,992	837,721	1,398,254	68,480	5,613,447	4,933,053
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	2,626,158	656,539	1,172,270	376,190	4,831,157	4,521,739
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	3,203,457	800,576	746,150	79,226	4,829,409	4,656,901
REP0010F	EAST ARKNASAS REGIONAL CENTER	62,175	17,409	131,200	0	210,784	402,238
REP0012F	RESEARCH PILOTS	93,161	24,940	45,000	(200,000)	(36,899)	0
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	369,500	98,058	0	0	467,558	243,731
REP0014F	CENTRAL OFFICE	648,823	159,317	(167,560)	(766,548)	(125,967)	998,572
REP0016F	ACCOUNTS RECEIVABLE	0	0	2,041,554	0	2,041,554	2,235,032
<b>TOTAL REGIONAL PROGRAMS</b>		<b>18,510,555</b>	<b>4,607,348</b>	<b>8,628,711</b>	<b>0</b>	<b>31,746,615</b>	<b>31,007,536</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0004F	CLINICAL OPERATIONS	5,680,672	1,160,138	(2,309,576)	0	4,531,234	5,013,933
MYE0005F	RESEARCH OPERATIONS	0	0	0	0	0	80,625
<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>5,680,672</b>	<b>1,160,138</b>	<b>(2,309,576)</b>	<b>0</b>	<b>4,531,234</b>	<b>5,094,558</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	214,075	69,940	536,638	0	820,653	605,902
<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>214,075</b>	<b>69,940</b>	<b>536,638</b>	<b>0</b>	<b>820,653</b>	<b>605,902</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0002F	HOSPITAL SERVICE	986,361	157,267	174,534	0	1,318,162	1,062,611
PRI0003F	OUTPATIENT PROGRAM	5,343,592	1,331,314	1,570,521	0	8,245,428	8,127,958
PRI0024F	ADMINISTRATION	708,156	184,188	(193,501)	0	698,843	950,156
<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>		<b>7,038,110</b>	<b>1,672,769</b>	<b>1,551,554</b>	<b>0</b>	<b>10,262,433</b>	<b>10,140,725</b>
<b>TOTAL CAMPUS - FUND 115, PROFESSIONAL SERVICES FUNDS</b>		<b>223,822,853</b>	<b>47,157,724</b>	<b>59,779,114</b>	<b>9,062,580</b>	<b>339,822,272</b>	<b>328,671,564</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 116, CONTRACTUAL SERVICES FUNDS</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	2,573,124	601,546	2,924,717	0	6,099,387	4,011,151
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>2,573,124</b>	<b>601,546</b>	<b>2,924,717</b>	<b>0</b>	<b>6,099,387</b>	<b>4,011,151</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0007F	AR COMM ON CHILD ABUSE RAPE & DOMESTIC VIOLENCE	27,790	7,210	161,066	0	196,066	196,066
VCA0035F	LIBRARY	0	0	0	0	0	64,292
VCA0050F	EDUCATION DEVELOPMENT	0	0	0	0	0	24,000
VCA0080F	SIMULATION EDUCATION	0	0	0	0	0	23,971
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>27,790</b>	<b>7,210</b>	<b>161,066</b>	<b>0</b>	<b>196,066</b>	<b>308,329</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0003F	BIOVENTURES	20,414	4,346	178,000	0	202,760	48,000
VCR0007F	INSTITUTIONAL ANIMAL CARE & USE ADMINISTRATION	0	0	5,000	(5,000)	0	5,000
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	81,721	81,721	0
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>20,414</b>	<b>4,346</b>	<b>183,000</b>	<b>76,721</b>	<b>284,481</b>	<b>53,000</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	20,471,773	4,175,732	17,321,154	1,251,492	43,220,151	41,660,787
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>20,471,773</b>	<b>4,175,732</b>	<b>17,321,154</b>	<b>1,251,492</b>	<b>43,220,151</b>	<b>41,660,787</b>
<b>COLLEGE OF NURSING</b>							
CON0016F	ARGENTA CLINICS	0	0	1,000	0	1,000	55,338
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>55,338</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	519,005	111,552	5,500	0	636,057	609,690
COP0022F	PRECEPTOR DEVELOPMENT	0	0	32,000	0	32,000	72,853
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	1,993,789	428,788	194,680	0	2,617,257	1,973,593
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>2,512,795</b>	<b>540,340</b>	<b>232,180</b>	<b>0</b>	<b>3,285,314</b>	<b>2,656,136</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH PATHOLOGY	352,420	92,562	430,464	0	875,446	1,168,899
CHP0011F	EMERGENCY MEDICAL SCIENCES	0	0	(13,100)	0	(13,100)	9,400
CHP0017F	IMAGING & RADIATION SCIENCES	13,868	3,027	212,881	37,500	267,276	21,500
CHP0020F	RESPIRATORY CARE	0	0	0	0	0	22,750
CHP0022F	DEAN'S OFFICE	0	14,390	60,520	(37,500)	37,410	81,000
CHP0035F	CENTER FOR DENTAL EDUCATION	218,216	73,491	40,428	16,225	348,360	135,000
CHP0036F	PHYSICAL THERAPY	0	0	0	0	0	386,416
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>584,504</b>	<b>183,470</b>	<b>731,193</b>	<b>16,225</b>	<b>1,515,392</b>	<b>1,824,965</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	78,861	17,716	6,166	(3,000)	99,743	102,743
CPH0011F	BIostatISTICS	0	0	15,000	(15,000)	0	22,081
CPH0016F	ENVIRONMENTAL HEALTH	0	0	21,000	(21,000)	0	15,000
CPH0021F	EPIDEMIOLOGY	258,047	45,005	29,600	(24,000)	308,652	241,238
CPH0026F	HEALTH SERVICES	225,000	37,616	(15,153)	(41,000)	206,464	910,639

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 116, CONTRACTUAL SERVICES FUNDS (CONT.)</b>							
CPH0031F	ARCHIVED ACCOUNTS	0	0	6,000	0	6,000	74,424
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	124,576	10,247	(27,225)	(21,000)	86,598	158,641
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>686,484</b>	<b>110,585</b>	<b>35,388</b>	<b>(125,000)</b>	<b>707,457</b>	<b>1,524,766</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	ADMINISTRATION	743,849	0	104,434	0	848,283	1,670,747
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>743,849</b>	<b>0</b>	<b>104,434</b>	<b>0</b>	<b>848,283</b>	<b>1,670,747</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,261,683	252,337	0	0	1,514,020	1,506,380
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,495,134	309,778	0	0	1,804,912	2,041,320
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	214,907	53,727	541,175	0	809,809	819,998
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,733,387	373,203	551,914	0	2,658,504	3,026,262
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	931,056	195,522	3,422	0	1,130,000	1,130,000
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,283,098	244,076	242,260	0	1,769,434	1,606,572
REP0010F	EAST ARKANSAS REGIONAL CENTER	38,250	10,710	0	0	48,960	48,260
REP0011F	CENTER FOR RURAL HEALTH	0	0	48,500	0	48,500	60,001
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	114,136	21,459	0	0	135,594	94,960
REP0014F	CENTRAL OFFICE	0	0	0	8,500,000	8,500,000	0
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>7,071,651</b>	<b>1,460,811</b>	<b>1,387,271</b>	<b>8,500,000</b>	<b>18,419,733</b>	<b>10,333,753</b>
<b>W P ROCKEFELLER CANCER INSTITUTION</b>							
ACC0008F	CANCER CONTROL	0	0	0	0	0	589,153
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>589,153</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0010F	RURAL AGING INITIATIVE	217,238	51,786	54,124	0	323,148	358,679
COA0013F	ARK AGING INITIATIVE	0	0	2,000	0	2,000	1,970
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>217,238</b>	<b>51,786</b>	<b>56,124</b>	<b>0</b>	<b>325,148</b>	<b>360,649</b>
<b>BIOSCIENCES INSTITUTE</b>							
BIO0002F	ADMINISTRATION	163,195	39,809	(20,304)	0	182,700	250,000
	<b>TOTAL BIOSCIENCES INSTITUTE</b>	<b>163,195</b>	<b>39,809</b>	<b>(20,304)</b>	<b>0</b>	<b>182,700</b>	<b>250,000</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	OUTPATIENT PROGRAM	685,218	150,748	29,683	0	865,648	938,530
PRI0023F	MISCELLANEOUS CONTRACTS	2,214,246	450,765	1,088,874	0	3,753,885	3,486,261
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>2,899,464</b>	<b>601,513</b>	<b>1,118,557</b>	<b>0</b>	<b>4,619,533</b>	<b>4,424,791</b>
<b>TOTAL CAMPUS - FUND 116, CONTRACTUAL SERVICES FUNDS</b>		<b>37,972,281</b>	<b>7,777,147</b>	<b>24,235,780</b>	<b>9,719,438</b>	<b>79,704,646</b>	<b>69,723,566</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 117, BUDGETED RESEARCH FUNDS</b>							
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0003F	BIOVENTURES	298,896	73,212	5,000	0	377,108	327,000
<b>TOTAL VICE CHANCELLOR, RESEARCH</b>		<b>298,896</b>	<b>73,212</b>	<b>5,000</b>	<b>0</b>	<b>377,108</b>	<b>327,000</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	12,530,465	2,726,073	2,192,905	(16,018,307)	1,431,136	17,321,438
<b>TOTAL COLLEGE OF MEDICINE</b>		<b>12,530,465</b>	<b>2,726,073</b>	<b>2,192,905</b>	<b>(16,018,307)</b>	<b>1,431,136</b>	<b>17,321,438</b>
<b>COLLEGE OF NURSING</b>							
CON0005F	RESEARCH	0	0	20,000	0	20,000	129,933
CON0012F	DESIGNATED FUNDS	50,519	10,574	0	0	61,093	150,000
<b>TOTAL COLLEGE OF NURSING</b>		<b>50,519</b>	<b>10,574</b>	<b>20,000</b>	<b>0</b>	<b>81,093</b>	<b>279,933</b>
<b>COLLEGE OF PHARMACY</b>							
COP0010F	PHARMACEUTICAL SCIENCE	62,450	10,027	165,500	0	237,977	140,292
<b>TOTAL COLLEGE OF PHARMACY</b>		<b>62,450</b>	<b>10,027</b>	<b>165,500</b>	<b>0</b>	<b>237,977</b>	<b>140,292</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0016F	ENVIRONMENTAL HEALTH	42,840	0	16,250	(59,090)	0	0
<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>		<b>42,840</b>	<b>0</b>	<b>16,250</b>	<b>(59,090)</b>	<b>0</b>	<b>0</b>
<b>W P ROCKEFELLER CANCER INSTITUTION</b>							
ACC0005F	PROGRAM SUPPORT	0	0	0	0	0	363,715
<b>TOTAL W P ROCKEFELLER CANCER INSTITUTION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>363,715</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0003F	MAIN	3,021,001	833,954	263,962	0	4,118,917	860,783
TRI0006F	TRANSLATIONAL RESEARCH SERVICE	105,797	27,688	19,000	0	152,485	623,717
<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>3,126,797</b>	<b>861,642</b>	<b>282,962</b>	<b>0</b>	<b>4,271,401</b>	<b>1,484,500</b>
<b>TOTAL CAMPUS - FUND 117, BUDGETED RESEARCH FUNDS</b>		<b>16,111,968</b>	<b>3,681,528</b>	<b>2,682,617</b>	<b>(16,077,397)</b>	<b>6,398,715</b>	<b>19,916,878</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 118, CONTINUING EDUCATION FUNDS</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	311,472	72,238	359,207	(211,138)	531,779	737,467
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>311,472</b>	<b>72,238</b>	<b>359,207</b>	<b>(211,138)</b>	<b>531,779</b>	<b>737,467</b>
<b>COLLEGE OF NURSING</b>							
CON0011F	CONTINUING EDUCATION	0	0	34,659	0	34,659	39,500
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>34,659</b>	<b>0</b>	<b>34,659</b>	<b>39,500</b>
<b>COLLEGE OF PHARMACY</b>							
COP0007F	CONTINUING EDUCATION	31,620	6,914	10,500	0	49,034	46,888
COP0009F	INSTITUTE FOR RADIOPHARMACY	137,466	37,922	135,000	0	310,387	326,015
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>169,086</b>	<b>44,836</b>	<b>145,500</b>	<b>0</b>	<b>359,422</b>	<b>372,903</b>
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	0	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	17,700	0	17,700	17,700
CHP0008F	DIETETICS AND NUTRITION	0	0	0	0	0	3,230
CHP0011F	EMERGENCY MEDICAL SCIENCE	0	0	10,000	0	10,000	10,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	15,400	0	15,400	15,400
CHP0017F	IMAGING & RADIATION	0	0	6,500	0	6,500	6,500
CHP0020F	RESPIRATORY CARE	0	0	3,350	0	3,350	3,350
CHP0023F	GENETIC COUNSELING	0	268	0	0	268	3,768
CHP0026F	LABORATORY SCIENCES	0	0	2,500	0	2,500	2,500
	<b>TOTAL COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>0</b>	<b>268</b>	<b>57,250</b>	<b>0</b>	<b>57,518</b>	<b>64,248</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	77,553	16,286	(31,065)	0	62,774	52,088
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>77,553</b>	<b>16,286</b>	<b>(31,065)</b>	<b>0</b>	<b>62,774</b>	<b>52,088</b>
<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	10,095	2,665	6,056	0	18,816	3,400
	<b>TOTAL J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>10,095</b>	<b>2,665</b>	<b>6,056</b>	<b>0</b>	<b>18,816</b>	<b>3,400</b>
<b>TOTAL CAMPUS - FUND 118, CONTINUING EDUCATION FUNDS</b>		<b>568,206</b>	<b>136,294</b>	<b>571,607</b>	<b>(211,138)</b>	<b>1,064,968</b>	<b>1,269,606</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
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**FUND 119, OTHER CURRENT UNRESTRICTED**

**COLLEGE OF MEDICINE**

COM0003F	COM DEAN OPERATIONS	1,176,732	236,820	1,856,499	(28,389)	3,241,662	2,856,776
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>1,176,732</b>	<b>236,820</b>	<b>1,856,499</b>	<b>(28,389)</b>	<b>3,241,662</b>	<b>2,856,776</b>

**HARVEY & BERNICE JONES EYE INSTITUTE**

JEI0002F	ADMINISTRATION	285,300	68,472	211,469	0	565,241	635,458
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>285,300</b>	<b>68,472</b>	<b>211,469</b>	<b>0</b>	<b>565,241</b>	<b>635,458</b>

<b>TOTAL CAMPUS - FUND 119, OTHER CURRENT UNRESTRICTED</b>		<b>1,462,032</b>	<b>305,292</b>	<b>2,067,968</b>	<b>(28,389)</b>	<b>3,806,903</b>	<b>3,492,234</b>
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**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 125, CLINICAL CONTRACTS</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	17,050,347	2,740,345	293,111	2,519,877	22,603,680	19,936,474
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>17,050,347</b>	<b>2,740,345</b>	<b>293,111</b>	<b>2,519,877</b>	<b>22,603,680</b>	<b>19,936,474</b>
<b>TOTAL CAMPUS - FUND 125, CLINICAL CONTRACTS</b>		<b>17,050,347</b>	<b>2,740,345</b>	<b>293,111</b>	<b>2,519,877</b>	<b>22,603,680</b>	<b>19,936,474</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

		<b>FY 2015-16 SALARIES</b>	<b>FY 2015-16 BENEFITS</b>	<b>FY 2015-16 MAINT. &amp; OPERATIONS</b>	<b>FY 2015-16 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2015-16 TOTAL</b>	<b>FY 2014-15 REVISED</b>
<b>FUND 175, DESIGNATED FUNDS</b>							
<b>CHANCELLORS CONTINGENCY</b>							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	0	0	0	2,253,000
	<b>TOTAL CHANCELLORS CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,253,000</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	74,378	13,760	2,380,521	(4,759,114)	(2,290,455)	2,450,549
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>74,378</b>	<b>13,760</b>	<b>2,380,521</b>	<b>(4,759,114)</b>	<b>(2,290,455)</b>	<b>2,450,549</b>
<b>COLLEGE OF NURSING</b>							
CON0014F	SAFETY NET ACCOUNT	0	0	0	0	0	(150,000)
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(150,000)</b>
<b>TOTAL CAMPUS - FUND 175, DESIGNATED FUNDS</b>		<b>74,378</b>	<b>13,760</b>	<b>2,380,521</b>	<b>(4,759,114)</b>	<b>(2,290,455)</b>	<b>4,553,549</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

		FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	ADMINISTRATION	199,510	74,059	0	0	273,569	530,184
<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>		<b>199,510</b>	<b>74,059</b>	<b>0</b>	<b>0</b>	<b>273,569</b>	<b>530,184</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	0	0	146,800	109,200	256,000	320,000
VCA0035F	LIBRARY	0	0	44,200	(44,200)	0	0
VCA0045F	ACADEMIC SERVICES	0	0	65,000	(65,000)	0	0
<b>TOTAL ACADEMIC AFFAIRS</b>		<b>0</b>	<b>0</b>	<b>256,000</b>	<b>0</b>	<b>256,000</b>	<b>320,000</b>
<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	ADMINISTRATION	0	0	0	160,000	160,000	0
<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0003F	COM DEAN OPERATIONS	0	0	23,674	(113,288)	(89,614)	23,500
<b>TOTAL COLLEGE OF MEDICINE</b>		<b>0</b>	<b>0</b>	<b>23,674</b>	<b>(113,288)</b>	<b>(89,614)</b>	<b>23,500</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	0	716	0	716	0
CON0019F	FACULTY INCOME ACCOUNT	126,638	23,460	16,092	0	166,190	174,147
<b>TOTAL COLLEGE OF NURSING</b>		<b>126,638</b>	<b>23,460</b>	<b>16,808</b>	<b>0</b>	<b>166,906</b>	<b>174,147</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	59,120	12,723	46,907	0	118,750	414,478
COP0005F	POISON CENTER	1,232,633	270,844	120,300	0	1,623,776	765,022
COP0010F	PHARMACEUTICAL SCIENCE	2,500	909	(79,991)	0	(76,582)	(116,155)
COP0013F	PHARMACY PRACTICE	136,495	18,988	(257,533)	0	(102,050)	(3,604)
<b>TOTAL COLLEGE OF PHARMACY</b>		<b>1,430,748</b>	<b>303,464</b>	<b>(170,317)</b>	<b>0</b>	<b>1,563,895</b>	<b>1,059,741</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	41,375	9,997	0	0	51,372	(15,400)
CPH0026F	HEALTH SERVICES	0	0	0	0	0	55,000
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	0	0	0	0	0	66,000
<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>		<b>41,375</b>	<b>9,997</b>	<b>0</b>	<b>0</b>	<b>51,372</b>	<b>105,600</b>
<b>W P ROCKEFELLER CANCER INSTITUTION</b>							
ACC0002F	ADMINISTRATION	0	0	0	0	0	190,897
<b>TOTAL W P ROCKEFELLER CANCER INSTITUTION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,897</b>
<b>TOTAL CAMPUS - FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>		<b>1,798,271</b>	<b>410,981</b>	<b>126,165</b>	<b>46,712</b>	<b>2,382,128</b>	<b>2,404,069</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
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**FUNDS 211 TO 621, RESTRICTED FUNDS, OTHER FUNDS, LOAN FUNDS & ENDOWMENT FUNDS**

**INSTITUTIONAL ADMINISTRATION**

INA0001F	ADMINISTRATION	52,289,594	13,072,399	33,942,335	0	99,304,328	100,097,509
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>52,289,594</b>	<b>13,072,399</b>	<b>33,942,335</b>	<b>0</b>	<b>99,304,328</b>	<b>100,097,509</b>
<b>TOTAL CAMPUS - FUNDS 211 - 621, RESTRICTED, OTHER, LOAN &amp; ENDOWMENT</b>		<b>52,289,594</b>	<b>13,072,399</b>	<b>33,942,335</b>	<b>0</b>	<b>99,304,328</b>	<b>100,097,509</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
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**FUND 811 - 814, PLANT FUNDS & INVESTMENT FUNDS**

**INSTITUTIONAL ADMINISTRATION**

INA0001F	ADMINISTRATION	131,140	681,860	65,206,661	0	66,019,661	60,584,573
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>131,140</b>	<b>681,860</b>	<b>65,206,661</b>	<b>0</b>	<b>66,019,661</b>	<b>60,584,573</b>
<b>TOTAL CAMPUS - FUNDS 811 - 814, PLANT &amp; INVESTMENT</b>		<b>131,140</b>	<b>681,860</b>	<b>65,206,661</b>	<b>0</b>	<b>66,019,661</b>	<b>60,584,573</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>DIVISION TOTALS FOR CURRENT UNRESTRICTED FUNDS</b>						
INSTITUTIONAL ADMINISTRATION	3,085,944	8,545,061	(117,934,166)	0	(106,303,160)	(92,879,476)
CHANCELLORS CONTINGENCY	0	0	934,237	0	934,237	4,065,771
CHANCELLOR	1,650,027	318,200	1,678,423	0	3,646,650	3,537,047
CENTER FOR HEALTH IMPROVEMENT	3,457,394	891,710	3,462,034	0	7,811,137	5,520,095
ACADEMIC AFFAIRS	5,963,569	1,473,615	4,320,137	100,000	11,857,321	11,164,252
FINANCE	11,665,250	2,292,964	733,512	0	14,691,726	12,736,297
CAMPUS OPERATIONS	13,074,500	3,459,888	2,524,344	40,000	19,098,733	25,514,859
COMMUNICATIONS	2,195,432	575,688	1,127,264	0	3,898,384	5,755,784
INSTITUTIONAL ADVANCEMENT	2,769,222	572,369	(413,587)	0	2,928,004	2,858,811
INSTITUTIONAL COMPLIANCE	2,350,770	576,084	194,755	0	3,121,609	3,238,282
RESEARCH	3,613,618	883,621	776,076	90,155	5,363,470	5,774,116
DIVERSITY AFFAIRS	561,050	106,563	113,521	0	781,134	815,167
INFORMATION TECHNOLOGY	19,471,216	4,770,448	6,810,408	1,620,621	32,672,693	30,306,772
COLLEGE OF MEDICINE	301,589,284	60,973,763	73,886,607	(8,653,232)	427,796,422	431,824,431
COLLEGE OF NURSING	6,109,246	1,867,127	593,092	0	8,569,465	8,118,623
COLLEGE OF PHARMACY	11,143,379	2,464,730	1,852,740	0	15,460,848	13,962,432
COLLEGE OF HEALTH PROFESSIONS	7,512,138	1,872,710	2,166,056	16,225	11,567,129	8,379,843
COLLEGE OF PUBLIC HEALTH	4,408,887	890,948	272,937	(184,090)	5,388,682	5,185,929
GRADUATE SCHOOL	191,306	53,702	638,811	0	883,819	2,300,264
NORTHWEST ARKANSAS CAMPUS	1,582,098	378,969	2,635,818	0	4,596,885	5,402,034
CLINICAL PROGRAMS	233,868,870	55,009,351	387,744,683	0	676,622,904	576,982,720
REGIONAL PROGRAMS	35,556,534	8,557,127	12,117,311	8,500,000	64,730,972	56,603,507
RADIATION ONCOLOGY	2,873,293	644,591	1,226,020	0	4,743,904	4,281,371
W.P. ROCKEFELLER CANCER INSTITUTE	5,841,244	1,360,434	199,549	0	7,401,227	8,440,454
MYELOMA INSTITUTE	6,799,295	1,406,514	(2,066,169)	0	6,139,640	8,001,722
JONES EYE INSTITUTE	1,139,911	230,140	750,342	0	2,120,393	2,019,412
D.W. REYNOLDS INSTITUTE ON AGING	728,132	142,159	127,965	0	998,256	1,007,608
J.T. STEPHENS SPINE/NEUROLOGY INSTITUTE	235,042	50,584	59,456	0	345,082	298,648
BIOSCIENCES INSTITUTE	163,195	39,809	(20,304)	0	182,700	250,000
PSYCHIATRIC RESEARCH INSTITUTE	15,756,788	3,552,739	6,203,042	215,645	25,728,214	24,948,285
TRANSLATIONAL RESEARCH INSTITUTE	3,333,468	925,109	74,186	0	4,332,763	2,054,088
DEBT SERVICE	0	0	4,530,988	(52,554)	4,478,434	4,939,409
<b>TOTAL CAMPUS - FUNDS 109 - 178, CURRENT UNRESTRICTED</b>	<b>708,690,099</b>	<b>164,886,720</b>	<b>397,320,087</b>	<b>1,692,770</b>	<b>1,272,589,677</b>	<b>1,183,408,557</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2016 BUDGET, BY FUND**

	FY 2015-16 SALARIES	FY 2015-16 BENEFITS	FY 2015-16 MAINT. & OPERATIONS	FY 2015-16 OTHER CHANGES IN NET ASSETS	FY 2015-16 TOTAL	FY 2014-15 REVISED
<b>FUND TOTALS</b>						
INDIRECT COST RECOVERY (109)	0	0	(13,347,077)	0	(13,347,077)	(886,145)
TUITION/FEES (110)	267,350	690,211	(43,944)	0	913,618	38,014,905
GENERAL OPERATING (111)	128,299,238	37,310,217	(74,186,097)	992,222	92,415,581	48,725,289
SERVICE (112)	39,197,720	7,818,445	168,197	169,334	47,353,696	68,741,072
HOSPITAL (113)	240,894,189	56,526,413	390,034,240	215,645	687,670,487	575,528,601
AUXILIARY FUNDS (114)	1,171,266	318,364	2,557,885	43,000	4,090,515	6,405,980
PROFESSIONAL SERVICES FUNDS (115)	223,822,853	47,157,724	59,779,114	9,062,580	339,822,272	328,671,564
CONTRACTUAL SERVICES FUNDS (116)	37,972,281	7,777,147	24,235,780	9,719,438	79,704,646	69,723,566
BUDGETED RESEARCH FUNDS (117)	16,111,968	3,681,528	2,682,617	(16,077,397)	6,398,715	19,916,878
CONTINUING EDUCATION FUNDS (118)	568,206	136,294	571,607	(211,138)	1,064,968	1,269,606
OTHER CURRENT UNRESTRICTED (119)	1,462,032	305,292	2,067,968	(28,389)	3,806,903	3,492,234
CLINICAL CONTRACTS (125)	17,050,347	2,740,345	293,111	2,519,877	22,603,680	19,936,474
DESIGNATED FUNDS (175)	74,378	13,760	2,380,521	(4,759,114)	(2,290,455)	4,553,549
EXPENDITURES LESS THAN 1 YEAR (178)	1,798,271	410,981	126,165	46,712	2,382,128	2,404,069
RESTRICTED, OTHER, LOAN & ENDOWMENT FUNDS (211 TO 621)	52,289,594	13,072,399	33,942,335	0	99,304,328	100,097,509
PLANT & INVESTMENT FUNDS (811 - 814)	131,140	681,860	65,206,661	0	66,019,661	60,584,573
<b>TOTAL ALL FUNDS</b>	<b>761,110,833</b>	<b>178,640,979</b>	<b>496,469,083</b>	<b>1,692,770</b>	<b>1,437,913,666</b>	<b>1,347,179,723</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>				
<b>INA0002F</b>	<b>CENTRAL ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	161,274	30,134	0	131,140
510RES	RESERVES	3,055,810	3,055,810	0	0
<b>TOTAL SALARIES</b>		<b>3,217,084</b>	<b>3,085,944</b>	<b>0</b>	<b>131,140</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	6,807,142	6,219,414	0	587,728
512DTL	DENTAL FRINGES	961	337	0	624
512FIC	FICA FRINGES	11,627	2,108	0	9,519
512LIF	LIFE INSURANCE	351	80	0	271
512LTD	LTD FRINGES	158	48	0	110
512MED	MEDICAL FRINGES	16,081	5,673	0	10,408
512RET	RETIREMENT FRINGES	10,603	402	0	10,201
512UNE	STATE UNEMPLOYMENT	695,000	695,000	0	0
512WKC	WORKER'S COMP	1,622,000	1,622,000	0	0
<b>TOTAL BENEFITS</b>		<b>9,163,922</b>	<b>8,545,061</b>	<b>0</b>	<b>618,861</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>12,381,007</b>	<b>11,631,006</b>	<b>0</b>	<b>750,001</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	380,000	380,000	0	0
525TEL	TELECOMMUNICATIONS	2,510	2,510	0	0
531LEG	LEGAL FEES/SVC	364,647	364,647	0	0
531PRO	PROFESSIONAL FEES	625,000	625,000	0	0
531SRV	SERVICES/FEES	845,000	845,000	0	0
532SUP	SUPPLIES	2,822,747	65,886	0	2,756,861
533ELE	ELECTRICITY	8,498,485	8,498,485	0	0
533GAS	GAS	1,738,582	1,738,582	0	0
533UTL	UTILITIES	400,000	400,000	0	0
533WAT	WATER	1,423,261	1,423,261	0	0
533WCP	WEST CENTRAL ENERGY	750,000	750,000	0	0
535INS	INSURANCE/LOAN PYMT	850,000	850,000	0	0
541OVH	OVERHEAD INCOME	(13,347,077)	(13,347,077)	0	0
550OTH	OTHER	7,154,082	7,141,282	0	12,800

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
555NEG	555NEG	(23,813,480)	(1,245,472)	0	(22,568,008)
565110	DEPR EXP-LAND IMPR	1,313,889	0	0	1,313,889
565120	DEPR EXP-BUILDINGS	40,196,575	0	0	40,196,575
565125	DEPR EXP-LS'D BLDG	1,626,323	0	0	1,626,323
565131	DEPR EXP-LEASEHOLD	222,747	0	0	222,747
565150	DEPR EXP-BLDG COMP	6,728,221	0	0	6,728,221
565200	DEPR EXP-BLDG SVC	1,217,253	0	0	1,217,253
565300	DEPR EXP-FXD EQUIP	1,739,132	0	0	1,739,132
565305	DEPR EXP-LSD FXD EQU	1,140,395	0	0	1,140,395
565400	DEPR EXP-MOVABLE EQU	17,723,765	0	0	17,723,765
565700	DEPR EXP-LEASES	3,231,615	0	0	3,231,615
565860	DEPR EXP-SOFTWARE	7,254,256	0	0	7,254,256
565865	DEPR EXP-LSD SOFTWARE	2,673,836	0	0	2,673,836
600003	INTERNAL COST REC	(72,514)	(72,514)	0	
771200	OPERATING FUNDING IN	(4,452,121)	(4,452,121)	0	
771210	HOSP CAMPUS OVHD/IN	(37,276,752)	(37,276,752)	0	
771250	OPERATING FUNDING OU	1,655,586	1,655,586	0	
771300	DEBT SVC TRNSFR IN	0		0	0
771400	MEDI MATCH TRNSFR IN	(87,030,469)	(87,030,469)	0	
800097	UNALLOC EXP BDGT RSV	750,000	750,000	0	
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(52,664,505)</b>	<b>(117,934,165)</b>	<b>0</b>	<b>65,269,660</b>
<b>ALL EXPENSES - RESTRICTED FUNDS 211 - 276</b>					
500000	ALL EXPENSES - RESTRICTED FUNDS 211 - 276	99,304,328	0	0	99,304,328
<b>TOTAL ALL EXPENSES - RESTRICTED FUNDS 211 - 276</b>		<b>99,304,328</b>	<b>0</b>	<b>0</b>	<b>99,304,328</b>
<b>TOTAL BUDGET - CENTRAL ADMINISTRATION</b>		<b>59,020,829</b>	<b>(106,303,160)</b>	<b>0</b>	<b>165,323,989</b>
<b>TOTAL DIVISION - INSTITUTIONAL ADMINISTRATION</b>		<b>59,020,829</b>	<b>(106,303,160)</b>	<b>0</b>	<b>165,323,989</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CCF CHANCELLORS CONTINGENCY</b>					
<b>CCF0002F ADMINISTRATION</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
891000	CONTINGENCY RSRV - IN	934,237	934,237	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>934,237</b>	<b>934,237</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CHANCELLORS CONTINGENCY</b>		<b>934,237</b>	<b>934,237</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CHANCELLORS CONTINGENCY</b>		<b>934,237</b>	<b>934,237</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	437,326	437,326	0	0
510RES	RESERVES	24,999	24,999	0	0
<b>TOTAL SALARIES</b>		<b>463,025</b>	<b>463,025</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,000	1,000	0	0
512FIC	FICA FRINGES	15,000	15,000	0	0
512LIF	LIFE INSURANCE	500	500	0	0
512LTD	LTD FRINGES	1,000	1,000	0	0
512MED	MEDICAL FRINGES	15,000	15,000	0	0
512RET	RETIREMENT FRINGES	23,000	23,000	0	0
<b>TOTAL BENEFITS</b>		<b>55,500</b>	<b>55,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>518,525</b>	<b>518,525</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
531LEG	LEGAL FEES/SVC	554,072	554,072	0	0
550OTH	OTHER	346,174	346,174	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>900,246</b>	<b>900,246</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,418,771</b>	<b>1,418,771</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0004F</b>	<b>INSTITUTIONAL RELATIONS</b>				
<b>SALARIES</b>					
510300	BONUS	2,100	2,100	0	0
510REG	SALARIES/WAGES	409,088	409,088	0	0
510RES	RESERVES	115,000	115,000	0	0
<b>TOTAL SALARIES</b>		<b>526,188</b>	<b>526,188</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,500	1,500	0	0
512FIC	FICA FRINGES	23,000	23,000	0	0
512LIF	LIFE INSURANCE	500	500	0	0
512LTD	LTD FRINGES	1,000	1,000	0	0
512MED	MEDICAL FRINGES	35,000	35,000	0	0
512RET	RETIREMENT FRINGES	33,000	33,000	0	0
<b>TOTAL BENEFITS</b>		94,000	94,000	0	0
<b>TOTAL PERSONAL SERVICES</b>		620,188	620,188	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	38,600	38,600	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		38,600	38,600	0	0
<b>TOTAL BUDGET - INSTITUTIONAL RELATIONS</b>		<b>658,788</b>	<b>658,788</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0012F</b>	<b>PROCESS EXCELLANCE</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510NEG	510NEG	(24,532)	(24,532)	0	0
510REG	SALARIES/WAGES	331,484	331,484	0	0
510RES	RESERVES	85,000	85,000	0	0
<b>TOTAL SALARIES</b>		392,752	392,752	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,300	1,300	0	0
512FIC	FICA FRINGES	24,000	24,000	0	0
512LIF	LIFE INSURANCE	750	750	0	0
512LTD	LTD FRINGES	250	250	0	0
512MED	MEDICAL FRINGES	34,000	34,000	0	0
512RET	RETIREMENT FRINGES	34,000	34,000	0	0
<b>TOTAL BENEFITS</b>		94,300	94,300	0	0
<b>TOTAL PERSONAL SERVICES</b>		487,052	487,052	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	50,000	50,000	0	0
550OTH	OTHER	10,000	10,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		60,000	60,000	0	0
<b>TOTAL BUDGET - PROCESS EXCELLANCE</b>		<b>547,052</b>	<b>547,052</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>				
<b>CHA0013F</b>	<b>LEGAL</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510REG	SALARIES/WAGES	195,462	195,462	0	0
510RES	RESERVES	72,000	72,000	0	0
<b>TOTAL SALARIES</b>		268,062	268,062	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	400	400	0	0
512FIC	FICA FRINGES	14,000	14,000	0	0
512LIF	LIFE INSURANCE	500	500	0	0
512LTD	LTD FRINGES	3,500	3,500	0	0
512MED	MEDICAL FRINGES	31,000	31,000	0	0
512RET	RETIREMENT FRINGES	25,000	25,000	0	0
<b>TOTAL BENEFITS</b>		74,400	74,400	0	0
<b>TOTAL PERSONAL SERVICES</b>		342,462	342,462	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
531LEG	LEGAL FEES/SVC	660,577	660,577	0	0
550OTH	OTHER	19,000	19,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		679,577	679,577	0	0
<b>TOTAL BUDGET - LEGAL</b>		<b>1,022,039</b>	<b>1,022,039</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CHANCELLOR</b>		<b>3,646,650</b>	<b>3,646,650</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>				
<b>CHI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	10,920	0	10,920	0
5100TH	FUNDED/OTHERS	515,738	35,094	396,457	84,187
510REG	SALARIES/WAGES	2,129,550	552,446	1,364,561	212,543
510RES	RESERVES	801,185	0	801,185	0
<b>TOTAL SALARIES</b>		<b>3,457,394</b>	<b>587,540</b>	<b>2,573,124</b>	<b>296,730</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	96,015	15,000	40,000	41,015
512DTL	DENTAL FRINGES	15,488	3,021	11,112	1,355
512FIC	FICA FRINGES	240,322	42,560	176,716	21,047
512LIF	LIFE INSURANCE	7,357	1,356	5,337	664
512LTD	LTD FRINGES	4,591	703	3,532	356
512MED	MEDICAL FRINGES	235,888	44,554	170,203	21,130
512RET	RETIREMENT FRINGES	292,050	51,152	219,647	21,251
<b>TOTAL BENEFITS</b>		<b>891,710</b>	<b>158,346</b>	<b>626,546</b>	<b>106,818</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,349,103</b>	<b>745,885</b>	<b>3,199,670</b>	<b>403,548</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	91,500	20,000	71,500	0
525MNT	MAINTENANCE	48,620	30,000	18,620	0
525PNT	PRINTING	8,500	0	8,500	0
525POS	POSTAGE	500	0	500	0
525TEL	TELECOMMUNICATIONS	58,992	0	58,992	0
530LSE	LEASES	244,145	0	244,145	0
531PRO	PROFESSIONAL FEES	428,990	0	428,990	0
531SRV	SERVICES/FEES	903,425	158,700	744,725	0
532NCE	NON-CAPITALIZED EQUI	184,788	150,000	34,788	0
532SUP	SUPPLIES	113,220	50,000	63,220	0
534SUB	DUES/SUBSCRIPTIONS	20,000	0	20,000	0
541200	F & A (FACIL & ADMIN	46,741	0	46,741	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
5500TH	OTHER	1,262,070	78,073	1,183,996	0
610100	CORE RECHARGE-REV	(241,457)	0	0	(241,457)
771450	MEDI MATCH TRNS OUT	292,000	292,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,462,034</b>	<b>778,773</b>	<b>2,924,717</b>	<b>(241,457)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(838,986)	0	(838,986)	0
771550	INTRA-DIVISION OUT	838,986	0	838,986	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>7,811,137</b>	<b>1,524,658</b>	<b>6,124,387</b>	<b>162,091</b>
<b>TOTAL DIVISION - CENTER FOR HEALTH IMPROVEMENT</b>		<b>7,811,137</b>	<b>1,524,658</b>	<b>6,124,387</b>	<b>162,091</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCA</b>					
<b>VCA0002F</b>					
<b>ACADEMIC AFFAIRS</b>					
<b>OFFICE OF THE PROVOST</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	456,348	456,348	0	0
510RES	RESERVES	69,519	69,519	0	0
<b>TOTAL SALARIES</b>		<b>525,867</b>	<b>525,867</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,954	1,954	0	0
512FIC	FICA FRINGES	27,981	27,981	0	0
512LIB	LIABILITY INS	6,494	6,494	0	0
512LIF	LIFE INSURANCE	696	696	0	0
512LTD	LTD FRINGES	732	732	0	0
512MED	MEDICAL FRINGES	27,356	27,356	0	0
512RET	RETIREMENT FRINGES	33,526	33,526	0	0
<b>TOTAL BENEFITS</b>		<b>98,738</b>	<b>98,738</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>624,605</b>	<b>624,605</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	7,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	300	300	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	30	30	0	0
525TEL	TELECOMMUNICATIONS	3,100	3,100	0	0
531PRO	PROFESSIONAL FEES	600	600	0	0
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	293	293	0	0
532NCE	NON-CAPITALIZED EQUI	252,766	105,966	0	146,800
532SUP	SUPPLIES	5,000	5,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
550OTH	OTHER	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>277,689</b>	<b>130,889</b>	<b>0</b>	<b>146,800</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	109,200	0	0	109,200
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>109,200</b>	<b>0</b>	<b>0</b>	<b>109,200</b>
<b>TOTAL BUDGET - OFFICE OF THE PROVOST</b>		<b>1,011,494</b>	<b>755,494</b>	<b>0</b>	<b>256,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0007F</b>	<b>AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	27,440	0	27,440	0
510RES	RESERVES	350	0	350	0
<b>TOTAL SALARIES</b>		<b>27,790</b>	<b>0</b>	<b>27,790</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	184	0	184	0
512FIC	FICA FRINGES	2,046	0	2,046	0
512LIF	LIFE INSURANCE	71	0	71	0
512LTD	LTD FRINGES	30	0	30	0
512MED	MEDICAL FRINGES	2,453	0	2,453	0
512RET	RETIREMENT FRINGES	2,425	0	2,425	0
<b>TOTAL BENEFITS</b>		<b>7,210</b>	<b>0</b>	<b>7,210</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>35,000</b>	<b>0</b>	<b>35,000</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
531PRO	PROFESSIONAL FEES	161,066	0	161,066	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>161,066</b>	<b>0</b>	<b>161,066</b>	<b>0</b>
<b>TOTAL BUDGET - AR COMM ON CHILD ABUSE RAPE &amp; DOMESTIC VIOLENCE</b>		<b>196,066</b>	<b>0</b>	<b>196,066</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0012F</b>	<b>CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	2,800	0	2,800	0
510REG	SALARIES/WAGES	381,185	151,631	229,554	0
510RES	RESERVES	12,000	0	12,000	0
<b>TOTAL SALARIES</b>		<b>395,985</b>	<b>151,631</b>	<b>244,354</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,088	838	3,250	0
512FIC	FICA FRINGES	28,471	11,040	17,431	0
512LIF	LIFE INSURANCE	1,106	387	719	0
512LTD	LTD FRINGES	634	155	479	0
512MED	MEDICAL FRINGES	59,207	13,915	45,292	0
512RET	RETIREMENT FRINGES	27,037	11,304	15,733	0
<b>TOTAL BENEFITS</b>		<b>120,542</b>	<b>37,638</b>	<b>82,904</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>516,527</b>	<b>189,269</b>	<b>327,258</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	2,500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	121,400	0	121,400	0
525PNT	PRINTING	4,000	0	4,000	0
525POS	POSTAGE	100	0	100	0
525TEL	TELECOMMUNICATIONS	5,200	0	5,200	0
530LSE	LEASES	1,750	0	1,750	0
531SRV	SERVICES/FEES	139,730	70,300	32,430	37,000
532GNL	GENERAL SUPPLIES	3,100	0	3,100	0
532MED	MEDICAL SUPPLIES	150	0	150	0
532NCE	NON-CAPITALIZED EQUI	12,202	0	12,202	0
532SUP	SUPPLIES	17,600	2,500	13,100	2,000
534SUB	DUES/SUBSCRIPTIONS	750	0	750	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
5500TH	OTHER	22,500	18,500	0	4,000
771350	DEBT SVC TRNSFR OUT	732,660	0	732,660	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,064,142</b>	<b>91,300</b>	<b>929,842</b>	<b>43,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(514,340)	0	(514,340)	0
771550	INTRA-DIVISION OUT	514,340	0	514,340	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>1,580,669</b>	<b>280,569</b>	<b>1,257,100</b>	<b>43,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0020F</b>	<b>STUDENT SUCCESS</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	20,000	20,000	0	0
510REG	SALARIES/WAGES	278,578	278,578	0	0
510RES	RESERVES	90,000	90,000	0	0
<b>TOTAL SALARIES</b>		<b>388,578</b>	<b>388,578</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,943	1,943	0	0
512FIC	FICA FRINGES	29,143	29,143	0	0
512LIF	LIFE INSURANCE	384	384	0	0
512LTD	LTD FRINGES	1,166	1,166	0	0
512MED	MEDICAL FRINGES	36,915	36,915	0	0
512RET	RETIREMENT FRINGES	27,594	27,594	0	0
<b>TOTAL BENEFITS</b>		<b>97,145</b>	<b>97,145</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>485,723</b>	<b>485,723</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	3,000	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525PNT	PRINTING	450	450	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531SRV	SERVICES/FEES	1,000	1,000	0	0
532SUP	SUPPLIES	6,000	6,000	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,000</b>	<b>29,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - VCA STUDENT SUCCESS</b>		<b>514,723</b>	<b>514,723</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0035F</b>	<b>LIBRARY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	30,473	30,473	0	0
510REG	SALARIES/WAGES	1,072,531	1,072,531	0	0
510REP	PREMIUM WAGE RESRV	3,000	3,000	0	0
510RES	RESERVES	258,594	258,594	0	0
<b>TOTAL SALARIES</b>		<b>1,364,598</b>	<b>1,364,598</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	7,929	7,929	0	0
512FIC	FICA FRINGES	98,168	98,168	0	0
512LIF	LIFE INSURANCE	3,669	3,669	0	0
512LTD	LTD FRINGES	1,687	1,687	0	0
512MED	MEDICAL FRINGES	99,332	99,332	0	0
512RET	RETIREMENT FRINGES	107,866	107,866	0	0
<b>TOTAL BENEFITS</b>		<b>318,651</b>	<b>318,651</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,683,249</b>	<b>1,683,249</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525CPY	BINDING & COPYING	800	800	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	61,700	61,700	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	1,100	1,100	0	0
525TEL	TELECOMMUNICATIONS	14,100	14,100	0	0
530LSE	LEASES	6,300	0	0	6,300
531SRV	SERVICES/FEES	2,550	2,550	0	0
532NCE	NON-CAPITALIZED EQUI	48,200	4,000	0	44,200
532SUP	SUPPLIES	27,965	21,465	0	6,500
534SUB	DUES/SUBSCRIPTIONS	2,103,390	1,946,190	0	157,200
600001	INTRA UNIV REVENUE	(15,000)	0	0	(15,000)
771200	OPERATING FUNDING IN	(17,297)	(17,297)	0	0
771250	OPERATING FUNDING OU	17,297	0	0	17,297
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,256,905</b>	<b>2,040,408</b>	<b>0</b>	<b>216,497</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(44,200)	0	0	(44,200)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(44,200)</b>	<b>0</b>	<b>0</b>	<b>(44,200)</b>
<b>TOTAL BUDGET - LIBRARY</b>		<b>3,895,954</b>	<b>3,723,657</b>	<b>0</b>	<b>172,297</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	337,074	337,074	0	0
510RES	RESERVES	34,061	34,061	0	0
<b>TOTAL SALARIES</b>		<b>371,135</b>	<b>371,135</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,435	2,435	0	0
512FIC	FICA FRINGES	26,628	26,628	0	0
512LIF	LIFE INSURANCE	1,152	1,152	0	0
512LTD	LTD FRINGES	503	503	0	0
512MED	MEDICAL FRINGES	40,565	40,565	0	0
512RET	RETIREMENT FRINGES	27,788	27,788	0	0
<b>TOTAL BENEFITS</b>		<b>99,071</b>	<b>99,071</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>470,206</b>	<b>470,206</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,000	5,000	0	2,000
525FRT	FREIGHT	1,175	1,175	0	0
525MNT	MAINTENANCE	17,837	17,837	0	0
525PNT	PRINTING	800	800	0	0
525POS	POSTAGE	51	51	0	0
525TEL	TELECOMMUNICATIONS	18,653	18,653	0	0
530LSE	LEASES	2,971	2,971	0	0
531SRV	SERVICES/FEES	515	515	0	0
532GNL	GENERAL SUPPLIES	99,434	99,434	0	0
532MED	MEDICAL SUPPLIES	11,315	11,315	0	0
532NCE	NON-CAPITALIZED EQUI	76,500	11,500	0	65,000
532PHA	DRUGS & MEDICINE	1,000	1,000	0	0
532SUP	SUPPLIES	4,250	4,250	0	0
533HWD	HAZARDOUS WASTE	50	50	0	0
534SUB	DUES/SUBSCRIPTIONS	800	800	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>242,351</b>	<b>175,351</b>	<b>0</b>	<b>67,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(65,000)	0	0	(65,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(65,000)</b>	<b>0</b>	<b>0</b>	<b>(65,000)</b>
<b>TOTAL BUDGET - ACADEMIC SERVICES</b>		<b>647,557</b>	<b>645,557</b>	<b>0</b>	<b>2,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0050F</b>	<b>EDUCATION DEVELOPMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	765,551	765,551	0	0
510RES	RESERVES	275,339	275,339	0	0
<b>TOTAL SALARIES</b>		<b>1,040,890</b>	<b>1,040,890</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,361	4,361	0	0
512FIC	FICA FRINGES	75,109	75,109	0	0
512LIF	LIFE INSURANCE	2,237	2,237	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	843	843	0	0
512MED	MEDICAL FRINGES	62,940	62,940	0	0
512RET	RETIREMENT FRINGES	99,782	99,782	0	0
<b>TOTAL BENEFITS</b>		<b>245,272</b>	<b>245,272</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,286,162</b>	<b>1,286,162</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	29,300	29,300	0	0
521REC	RECRUITING	500	500	0	0
525FRT	FREIGHT	300	300	0	0
525MNT	MAINTENANCE	31,150	26,150	0	5,000
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	5,198	5,198	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	5,750	5,750	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0
532NCE	NON-CAPITALIZED EQUI	4,200	4,200	0	0
532SUP	SUPPLIES	7,523	7,523	0	0
534SUB	DUES/SUBSCRIPTIONS	2,483	2,483	0	0
550OTH	OTHER	2,800	2,800	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>94,554</b>	<b>89,554</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL BUDGET - EDUCATION DEVELOPMENT</b>		<b>1,380,716</b>	<b>1,375,716</b>	<b>0</b>	<b>5,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0080F</b>	<b>SIMULATION EDUCATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	699,122	58,636	0	640,486
510REP	PREMIUM WAGE RESRV	35,200	0	0	35,200
510RES	RESERVES	22,556	2,304	0	20,252
<b>TOTAL SALARIES</b>		<b>756,878</b>	<b>60,940</b>	<b>0</b>	<b>695,938</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,461	516	0	3,944
512FIC	FICA FRINGES	54,495	4,303	0	50,192
512LIF	LIFE INSURANCE	1,865	179	0	1,686
512LTD	LTD FRINGES	756	88	0	668
512MED	MEDICAL FRINGES	90,443	8,535	0	81,907
512RET	RETIREMENT FRINGES	68,655	4,997	0	63,658
<b>TOTAL BENEFITS</b>		<b>220,675</b>	<b>18,619</b>	<b>0</b>	<b>202,056</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>977,553</b>	<b>79,559</b>	<b>0</b>	<b>897,994</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	26,750	0	0	26,750
525FRT	FREIGHT	1,300	0	0	1,300
525MNT	MAINTENANCE	41,441	17,250	0	24,191
525PNT	PRINTING	1,300	300	0	1,000
525POS	POSTAGE	200	0	0	200
525TEL	TELECOMMUNICATIONS	10,800	3,100	0	7,700
530LSE	LEASES	5,100	3,000	0	2,100
531LBR	CONTRACT LABOR	186,008	1,000	0	185,008
531SRV	SERVICES/FEES	7,752	152	0	7,600
532GNL	GENERAL SUPPLIES	22,152	2,000	0	20,152
532MED	MEDICAL SUPPLIES	1,500	500	0	1,000
532NCE	NON-CAPITALIZED EQUI	4,000	2,000	0	2,000
532SUP	SUPPLIES	10,225	1,600	0	8,625
534SUB	DUES/SUBSCRIPTIONS	1,345	0	0	1,345
550OTH	OTHER	5,000	0	0	5,000
600001	INTRA UNIV REVENUE	(397,217)	0	0	(397,217)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(72,344)</b>	<b>30,902</b>	<b>0</b>	<b>(103,246)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	100,000	0	0	100,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>TOTAL BUDGET - SIMULATION EDUCATION</b>		<b>1,005,209</b>	<b>110,461</b>	<b>0</b>	<b>894,748</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0081F</b>	<b>OFFICE OF GLOBAL HEALTH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	54,999	54,999	0	0
510REG	SALARIES/WAGES	36,146	36,146	0	0
<b>TOTAL SALARIES</b>		<b>91,146</b>	<b>91,146</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	623	623	0	0
512FIC	FICA FRINGES	6,773	6,773	0	0
512LIF	LIFE INSURANCE	204	204	0	0
512LTD	LTD FRINGES	78	78	0	0
512MED	MEDICAL FRINGES	10,668	10,668	0	0
512RET	RETIREMENT FRINGES	9,114	9,114	0	0
<b>TOTAL BENEFITS</b>		<b>27,460</b>	<b>27,460</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>118,606</b>	<b>118,606</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
525FRT	FREIGHT	35	35	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0
531PRO	PROFESSIONAL FEES	20	20	0	0
531SRV	SERVICES/FEES	460	460	0	0
532GNL	GENERAL SUPPLIES	400	400	0	0
532MED	MEDICAL SUPPLIES	135	135	0	0
532NCE	NON-CAPITALIZED EQUI	1,800	1,800	0	0
532PHA	DRUGS & MEDICINE	1,600	1,600	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
550OTH	OTHER	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF GLOBAL HEALTH</b>		<b>138,606</b>	<b>138,606</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCA</b>					
<b>VCA0082F</b>					
<b>ACADEMIC AFFAIRS</b>					
<b>ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>					
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	12,049	12,049	0	0
510REG	SALARIES/WAGES	547,113	547,113	0	0
510RES	RESERVES	196,120	196,120	0	0
<b>TOTAL SALARIES</b>		<b>755,281</b>	<b>755,281</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,951	2,951	0	0
512FIC	FICA FRINGES	56,058	56,058	0	0
512LIF	LIFE INSURANCE	1,958	1,958	0	0
512LTD	LTD FRINGES	745	745	0	0
512MED	MEDICAL FRINGES	51,716	51,716	0	0
512RET	RETIREMENT FRINGES	64,290	64,290	0	0
<b>TOTAL BENEFITS</b>		<b>177,718</b>	<b>177,718</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>932,999</b>	<b>932,999</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	13,500	11,000	0	2,500
525FRT	FREIGHT	1,730	330	0	1,400
525MNT	MAINTENANCE	2,420	2,300	0	120
525PNT	PRINTING	17,575	4,950	0	12,625
525POS	POSTAGE	1,532	1,532	0	0
525TEL	TELECOMMUNICATIONS	2,900	2,900	0	0
530LSE	LEASES	4,000	4,000	0	0
531LBR	CONTRACT LABOR	1,873	0	0	1,873
531PRO	PROFESSIONAL FEES	1,250	0	0	1,250
531SRV	SERVICES/FEES	30,775	8,900	0	21,875
532GNL	GENERAL SUPPLIES	25,357	0	0	25,357
532SUP	SUPPLIES	18,221	16,221	0	2,000



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	8,963	7,713	0	1,250
550OTH	OTHER	3,354	2,604	0	750
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>133,450</b>	<b>62,450</b>	<b>0</b>	<b>71,000</b>
<b>TOTAL BUDGET - ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>		<b>1,066,449</b>	<b>995,449</b>	<b>0</b>	<b>71,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>				
<b>VCA0083F</b>	<b>INTERPROFESSIONAL EDUCATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	131,250	131,250	0	0
510REG	SALARIES/WAGES	86,671	86,671	0	0
510RES	RESERVES	27,500	27,500	0	0
<b>TOTAL SALARIES</b>		<b>245,421</b>	<b>245,421</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	861	861	0	0
512FIC	FICA FRINGES	19,020	19,020	0	0
512LIF	LIFE INSURANCE	128	128	0	0
512LTD	LTD FRINGES	491	491	0	0
512MED	MEDICAL FRINGES	16,091	16,091	0	0
512RET	RETIREMENT FRINGES	24,543	24,543	0	0
<b>TOTAL BENEFITS</b>		<b>61,133</b>	<b>61,133</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>306,554</b>	<b>306,554</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	19,000	19,000	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	100	100	0	0
525MNT	MAINTENANCE	5,600	5,600	0	0
525PNT	PRINTING	2,263	2,263	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	9,563	9,563	0	0
531SRV	SERVICES/FEES	21,548	21,548	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	27,077	27,077	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532PHA	DRUGS & MEDICINE	3,156	3,156	0	0
532SUP	SUPPLIES	4,350	4,350	0	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
550OTH	OTHER	15,067	15,067	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>113,324</b>	<b>113,324</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - INTERPROFESSIONAL EDUCATION</b>		<b>419,878</b>	<b>419,878</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - ACADEMIC AFFAIRS</b>		<b>11,857,321</b>	<b>8,960,110</b>	<b>1,453,166</b>	<b>1,444,045</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510NEG	510NEG	(14,912)	(14,912)	0	0
510REG	SALARIES/WAGES	641,691	641,691	0	0
510RES	RESERVES	182,475	182,475	0	0
<b>TOTAL SALARIES</b>		<b>810,054</b>	<b>810,054</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	134,918	134,918	0	0
<b>TOTAL BENEFITS</b>		<b>134,918</b>	<b>134,918</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>944,972</b>	<b>944,972</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	388,467	388,467	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>388,467</b>	<b>388,467</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,333,439</b>	<b>1,333,439</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0004F</b>	<b>FINANCE DEPARTMENT</b>				
<b>SALARIES</b>					
510300	BONUS	12,000	12,000	0	0
510NEG	510NEG	(25,128)	(25,128)	0	0
510REG	SALARIES/WAGES	1,282,472	1,282,472	0	0
510RES	RESERVES	95,051	95,051	0	0
<b>TOTAL SALARIES</b>		<b>1,364,394</b>	<b>1,364,394</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	336,874	336,874	0	0
<b>TOTAL BENEFITS</b>		<b>336,874</b>	<b>336,874</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,701,268</b>	<b>1,701,268</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	105,600	105,600	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		105,600	105,600	0	0
<b>TOTAL BUDGET - FINANCE DEPARTMENT</b>		<b>1,806,868</b>	<b>1,806,868</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0009F</b>	<b>BUDGET OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	2,100	2,100	0	0
510NEG	510NEG	(4,186)	(4,186)	0	0
510REG	SALARIES/WAGES	228,856	228,856	0	0
<b>TOTAL SALARIES</b>		226,771	226,771	0	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	56,058	56,058	0	0
<b>TOTAL BENEFITS</b>		56,058	56,058	0	0
<b>TOTAL PERSONAL SERVICES</b>		282,829	282,829	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	3,909	3,909	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,909	3,909	0	0
<b>TOTAL BUDGET - BUDGET OFFICE</b>		<b>286,737</b>	<b>286,737</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0010F</b>	<b>GRANTS MANAGEMENT CERTIFICATION PROGRAM</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	2,400	0	0	2,400
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,400	0	0	2,400
<b>TOTAL BUDGET - GRANTS MANAGEMENT CERTIFICATION PROGRAM</b>		<b>2,400</b>	<b>0</b>	<b>0</b>	<b>2,400</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0011F</b>	<b>SPONSORED PROGRAMS</b>				
<b>SALARIES</b>					
510300	BONUS	5,000	5,000	0	0
510NEG	510NEG	(9,532)	(9,532)	0	0
510REG	SALARIES/WAGES	441,974	441,974	0	0
510RES	RESERVES	80,338	80,338	0	0
<b>TOTAL SALARIES</b>		<b>517,781</b>	<b>517,781</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	121,990	121,990	0	0
<b>TOTAL BENEFITS</b>		<b>121,990</b>	<b>121,990</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>639,770</b>	<b>639,770</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	49,823	49,823	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>49,823</b>	<b>49,823</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SPONSORED PROGRAMS</b>		<b>689,593</b>	<b>689,593</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0012F</b>	<b>FINANCE &amp; TREASURY</b>				
<b>SALARIES</b>					
510300	BONUS	6,800	6,800	0	0
510NEG	510NEG	(15,205)	(15,205)	0	0
510REG	SALARIES/WAGES	771,779	768,824	0	2,954
510RES	RESERVES	62,000	62,000	0	0
<b>TOTAL SALARIES</b>		<b>825,374</b>	<b>822,419</b>	<b>0</b>	<b>2,954</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	241,972	241,285	0	687
<b>TOTAL BENEFITS</b>		<b>241,972</b>	<b>241,285</b>	<b>0</b>	<b>687</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,067,346</b>	<b>1,063,704</b>	<b>0</b>	<b>3,642</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	126,779	126,779	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		126,779	126,779	0	0
<b>TOTAL BUDGET - FINANCE &amp; TREASURY</b>		<b>1,194,124</b>	<b>1,190,482</b>	<b>0</b>	<b>3,642</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	22,500	22,500	0	0
510NEG	510NEG	(45,714)	(45,714)	0	0
510REG	SALARIES/WAGES	2,338,959	2,338,959	0	0
510RES	RESERVES	168,405	168,405	0	0
<b>TOTAL SALARIES</b>		2,484,150	2,484,150	0	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	673,584	673,584	0	0
<b>TOTAL BENEFITS</b>		673,584	673,584	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,157,734	3,157,734	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	1,269,087	1,269,087	0	0
600003	INTERNAL COST REC	(737,770)	(737,770)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		531,317	531,317	0	0
<b>TOTAL BUDGET - SUPPORT SERVICES</b>		<b>3,689,051</b>	<b>3,689,051</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0017F</b>	<b>CONTRACT SERVICES</b>				
<b>SALARIES</b>					
510300	BONUS	900	900	0	0
510NEG	510NEG	(2,756)	(2,756)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	116,992	116,992	0	0
510RES	RESERVES	33,660	33,660	0	0
<b>TOTAL SALARIES</b>		<b>148,796</b>	<b>148,796</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	52,779	52,779	0	0
<b>TOTAL BENEFITS</b>		<b>52,779</b>	<b>52,779</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>201,575</b>	<b>201,575</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	9,887	9,887	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,887</b>	<b>9,887</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CONTRACT SERVICES</b>		<b>211,462</b>	<b>211,462</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>				
<b>SALARIES</b>					
510300	BONUS	25,800	25,800	0	0
510NEG	510NEG	(80,074)	(80,074)	0	0
510REG	SALARIES/WAGES	2,524,589	2,524,589	0	0
510RES	RESERVES	2,817,616	1,878,767	0	938,849
<b>TOTAL SALARIES</b>		<b>5,287,931</b>	<b>4,349,082</b>	<b>0</b>	<b>938,849</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	674,789	674,789	0	0
<b>TOTAL BENEFITS</b>		<b>674,789</b>	<b>674,789</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,962,720</b>	<b>5,023,871</b>	<b>0</b>	<b>938,849</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
5500TH            OTHER	454,181	454,181	0	0
600001            INTRA UNIV REVENUE	(938,849)	0	0	(938,849)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>(484,668)</b>	<b>454,181</b>	<b>0</b>	<b>(938,849)</b>
<b>TOTAL BUDGET - HUMAN RESOURCES</b>	<b>5,478,052</b>	<b>5,478,052</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>14,691,726</b>	<b>14,685,684</b>	<b>0</b>	<b>6,042</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	4,300	0	0	4,300
510REG	SALARIES/WAGES	529,450	529,450	0	0
510RES	RESERVES	235,165	7,000	0	228,165
<b>TOTAL SALARIES</b>		<b>768,916</b>	<b>536,450</b>	<b>0</b>	<b>232,465</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,000	2,000	0	0
512DTL	DENTAL FRINGES	4,219	2,177	0	2,042
512FIC	FICA FRINGES	47,465	29,743	0	17,722
512LIB	LIABILITY INS	3,662	3,662	0	0
512LIF	LIFE INSURANCE	608	0	0	608
512LTD	LTD FRINGES	695	415	0	280
512MED	MEDICAL FRINGES	32,433	0	0	32,433
512RET	RETIREMENT FRINGES	60,837	49,253	0	11,583
<b>TOTAL BENEFITS</b>		<b>151,919</b>	<b>87,250</b>	<b>0</b>	<b>64,669</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>920,835</b>	<b>623,701</b>	<b>0</b>	<b>297,134</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,100	5,100	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	60	60	0	0
525TEL	TELECOMMUNICATIONS	9,100	4,800	0	4,300
531LBR	CONTRACT LABOR	25,000	0	0	25,000
531SRV	SERVICES/FEES	3,000	3,000	0	0
532GNL	GENERAL SUPPLIES	33,566	0	0	33,566
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
550860	COST RECOVERY	(25,000)	(25,000)	0	0
5500TH	OTHER	500	500	0	0
600001	INTRA UNIV REVENUE	(360,000)	0	0	(360,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(301,474)</b>	<b>(4,340)</b>	<b>0</b>	<b>(297,134)</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>619,361</b>	<b>619,361</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0003F</b>	<b>BOOKSTORE</b>				
<b>SALARIES</b>					
510300	BONUS	600	0	600	0
510REG	SALARIES/WAGES	117,961	0	117,961	0
510REO	OTHER RESERVES	1,102	0	1,102	0
<b>TOTAL SALARIES</b>		<b>119,663</b>	<b>0</b>	<b>119,663</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	950	0	950	0
512FIC	FICA FRINGES	8,950	0	8,950	0
512LIF	LIFE INSURANCE	375	0	375	0
512LTD	LTD FRINGES	230	0	230	0
512MED	MEDICAL FRINGES	5,950	0	5,950	0
512RET	RETIREMENT FRINGES	5,900	0	5,900	0
<b>TOTAL BENEFITS</b>		<b>22,355</b>	<b>0</b>	<b>22,355</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>142,018</b>	<b>0</b>	<b>142,018</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525FRT	FREIGHT	4,000	0	4,000	0
525MNT	MAINTENANCE	5,565	0	5,565	0
525POS	POSTAGE	75	0	75	0
525TEL	TELECOMMUNICATIONS	2,000	0	2,000	0
530LSE	LEASES	1,817	0	1,817	0
531SRV	SERVICES/FEES	3,300	0	3,300	0
532GNL	GENERAL SUPPLIES	500	0	500	0
532SUP	SUPPLIES	9,000	0	9,000	0
534SUB	DUES/SUBSCRIPTIONS	1,185	0	1,185	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
5500TH	OTHER	545,000	0	545,000	0
600001	INTRA UNIV REVENUE	(145,704)	0	(145,704)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>426,738</b>	<b>0</b>	<b>426,738</b>	<b>0</b>
<b>TOTAL BUDGET - BOOKSTORE</b>		<b>568,756</b>	<b>0</b>	<b>568,756</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0004F</b>	<b>OPERATIONAL SUPPORT</b>				
<b>SALARIES</b>					
510300	BONUS	9,800	9,200	0	600
510NEG	510NEG	(37,000)	(37,000)	0	0
510REG	SALARIES/WAGES	1,887,510	1,887,510	0	0
510REI	INCENTIVE RESERVES	41,175	41,175	0	0
510REO	OTHER RESERVES	5,000	5,000	0	0
510RES	RESERVES	620,977	516,239	0	104,738
<b>TOTAL SALARIES</b>		<b>2,527,462</b>	<b>2,422,124</b>	<b>0</b>	<b>105,338</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,675	1,675	0	0
512DTL	DENTAL FRINGES	17,154	16,376	0	777
512FIC	FICA FRINGES	175,733	167,727	0	8,006
512LIF	LIFE INSURANCE	6,659	6,311	0	349
512LTD	LTD FRINGES	5,029	4,760	0	270
512MED	MEDICAL FRINGES	274,867	257,920	0	16,948
512RET	RETIREMENT FRINGES	141,464	136,197	0	5,267
<b>TOTAL BENEFITS</b>		<b>622,581</b>	<b>590,965</b>	<b>0</b>	<b>31,616</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,150,043</b>	<b>3,013,090</b>	<b>0</b>	<b>136,954</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	7,360	6,849	0	511
525MNT	MAINTENANCE	343,679	335,679	0	8,000
525PNT	PRINTING	700	700	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	17,552	16,252	0	1,300
530LSE	LEASES	1,611	1,611	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531SRV	SERVICES/FEES	22,049	20,049	0	2,000
532MED	MEDICAL SUPPLIES	22,124	22,124	0	0
532NCE	NON-CAPITALIZED EQUI	13,800	13,800	0	0
532SUP	SUPPLIES	276,689	275,689	0	1,000
533HWD	HAZARDOUS WASTE	274,779	274,779	0	0
534SUB	DUES/SUBSCRIPTIONS	1,313	1,313	0	0
600001	INTRA UNIV REVENUE	(44,100)	0	0	(44,100)
600003	INTERNAL COST REC	(57,000)	(57,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		895,605	926,894	0	(31,289)
<b>TOTAL BUDGET - OPERATIONAL SUPPORT</b>		<b>4,045,649</b>	<b>3,939,984</b>	<b>0</b>	<b>105,665</b>
<b>OPS OPS0007F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT</b>				
<b>SALARIES</b>					
510300	BONUS	12,800	7,300	0	5,500
510REG	SALARIES/WAGES	1,155,039	652,368	0	502,671
510REO	OTHER RESERVES	5,000	0	0	5,000
<b>TOTAL SALARIES</b>		1,172,839	659,668	0	513,171
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	910	140	0	770
512DTL	DENTAL FRINGES	8,569	4,618	0	3,951
512FIC	FICA FRINGES	81,579	44,528	0	37,051
512LIF	LIFE INSURANCE	3,241	1,650	0	1,591
512LTD	LTD FRINGES	1,481	660	0	821
512MED	MEDICAL FRINGES	166,875	84,767	0	82,107
512RET	RETIREMENT FRINGES	107,131	60,689	0	46,442
<b>TOTAL BENEFITS</b>		369,785	197,051	0	172,733
<b>TOTAL PERSONAL SERVICES</b>		1,542,623	856,719	0	685,905
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	21,629	15,579	0	6,050
521ADV	ADVERTISING	2,200	2,000	0	200

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525MNT	MAINTENANCE	143,910	33,320	0	110,590
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	11,500	8,000	0	3,500
530LSE	LEASES	7,588	2,588	0	5,000
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	6,600	5,000	0	1,600
532SUP	SUPPLIES	8,000	3,000	0	5,000
534SUB	DUES/SUBSCRIPTIONS	2,705	2,260	0	445
600001	INTRA UNIV REVENUE	(818,290)	0	0	(818,290)
600003	INTERNAL COST REC	(670,962)	(670,962)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(1,284,920)	(599,015)	0	(685,905)
<b>TOTAL BUDGET - CONSTRUCTION MANAGEMENT</b>		<b>257,704</b>	<b>257,704</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0009F</b>	<b>OCCUPATIONAL HEALTH</b>				
<b>SALARIES</b>					
510300	BONUS	4,700	4,700	0	0
510REG	SALARIES/WAGES	589,571	589,571	0	0
510RES	RESERVES	40,386	40,386	0	0
<b>TOTAL SALARIES</b>		634,657	634,657	0	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	556	556	0	0
512DTL	DENTAL FRINGES	4,019	4,019	0	0
512FIC	FICA FRINGES	45,256	45,256	0	0
512LIF	LIFE INSURANCE	1,731	1,731	0	0
512LTD	LTD FRINGES	866	866	0	0
512MED	MEDICAL FRINGES	69,727	69,727	0	0
512RET	RETIREMENT FRINGES	43,956	43,956	0	0
<b>TOTAL BENEFITS</b>		166,111	166,111	0	0
<b>TOTAL PERSONAL SERVICES</b>		800,768	800,768	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,013	11,013	0	0
521ADV	ADVERTISING	200	200	0	0
525FRT	FREIGHT	175	175	0	0
525MNT	MAINTENANCE	20,757	20,757	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	7,872	7,872	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531PRO	PROFESSIONAL FEES	11,000	11,000	0	0
531SRV	SERVICES/FEES	4,500	4,500	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	6,000	6,000	0	0
532NCE	NON-CAPITALIZED EQUI	11,798	11,798	0	0
532SUP	SUPPLIES	9,000	9,000	0	0
533HWD	HAZARDOUS WASTE	48,000	48,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,595	3,595	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>152,260</b>	<b>152,260</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OCCUPATIONAL HEALTH</b>		<b>953,028</b>	<b>953,028</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0010F</b>	<b>PHYSICAL PLANT</b>				
<b>SALARIES</b>					
510300	BONUS	35,000	35,000	0	0
510REG	SALARIES/WAGES	3,275,523	3,275,523	0	0
510REI	INCENTIVE RESERVES	22	22	0	0
510REP	PREMIUM WAGE RESRV	79,480	79,480	0	0
510RES	RESERVES	317,976	317,976	0	0
<b>TOTAL SALARIES</b>		<b>3,708,001</b>	<b>3,708,001</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	6,494	6,494	0	0
512DTL	DENTAL FRINGES	26,154	26,154	0	0
512FIC	FICA FRINGES	266,516	266,516	0	0
512LIF	LIFE INSURANCE	10,487	10,487	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	5,183	5,183	0	0
512MED	MEDICAL FRINGES	434,384	434,384	0	0
512RET	RETIREMENT FRINGES	264,783	264,783	0	0
<b>TOTAL BENEFITS</b>		<b>1,014,000</b>	<b>1,014,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,722,001</b>	<b>4,722,001</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	25,000	25,000	0	0
521ADV	ADVERTISING	2,000	2,000	0	0
525FRT	FREIGHT	4,231	4,231	0	0
525MNT	MAINTENANCE	2,539,163	2,539,163	0	0
525PNT	PRINTING	1,430	1,430	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	68,406	68,406	0	0
530LSE	LEASES	3,899	3,899	0	0
531LBR	CONTRACT LABOR	10,000	10,000	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
531SRV	SERVICES/FEES	16,912	16,912	0	0
532GNL	GENERAL SUPPLIES	2,120	2,120	0	0
532MED	MEDICAL SUPPLIES	4,815	4,815	0	0
532NCE	NON-CAPITALIZED EQUI	29,353	29,353	0	0
532PHA	DRUGS & MEDICINE	280	280	0	0
532SUP	SUPPLIES	733,559	733,559	0	0
533HWD	HAZARDOUS WASTE	6,358	6,358	0	0
534SUB	DUES/SUBSCRIPTIONS	6,691	6,691	0	0
600003	INTERNAL COST REC	(858,148)	(858,148)	0	0
650100	PHYSICAL PLANT FEES	(767,698)	(767,698)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,828,972</b>	<b>1,828,972</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSICAL PLANT</b>		<b>6,550,973</b>	<b>6,550,973</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0015F</b>	<b>PARKING</b>				
<b>SALARIES</b>					
510300	BONUS	3,700	0	3,700	0
5100TH	FUNDED/OTHERS	83,260	0	83,260	0
510REG	SALARIES/WAGES	529,773	0	500,229	29,544
510REI	INCENTIVE RESERVES	13,000	0	13,000	0
510REO	OTHER RESERVES	15,000	0	15,000	0
510RES	RESERVES	91,676	0	91,676	0
<b>TOTAL SALARIES</b>		<b>736,408</b>	<b>0</b>	<b>706,865</b>	<b>29,544</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,115	0	2,037	78
512DTL	DENTAL FRINGES	4,872	0	4,682	190
512FIC	FICA FRINGES	55,982	0	53,815	2,167
512LIF	LIFE INSURANCE	2,129	0	2,037	92
512LTD	LTD FRINGES	1,277	0	1,222	55
512MED	MEDICAL FRINGES	82,290	0	79,398	2,892
512RET	RETIREMENT FRINGES	42,196	0	40,717	1,479
<b>TOTAL BENEFITS</b>		<b>190,861</b>	<b>0</b>	<b>183,908</b>	<b>6,953</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>927,269</b>	<b>0</b>	<b>890,773</b>	<b>36,497</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	0	12,000	0
521ADV	ADVERTISING	200	0	200	0
525CPY	BINDING & COPYING	500	0	500	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	819,518	0	593,158	226,360
525PNT	PRINTING	30,000	0	30,000	0
525POS	POSTAGE	2,200	0	2,200	0
525TEL	TELECOMMUNICATIONS	27,000	0	27,000	0
530LSE	LEASES	337,258	0	337,258	0
531LBR	CONTRACT LABOR	68,450	0	68,450	0
531LEG	LEGAL FEES/SVC	1,000	0	1,000	0
531PRO	PROFESSIONAL FEES	5,550	0	5,550	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
531SRV	SERVICES/FEES	15,500	0	15,500	0
532GNL	GENERAL SUPPLIES	4,450	0	4,450	0
532MED	MEDICAL SUPPLIES	250	0	250	0
532NCE	NON-CAPITALIZED EQUI	17,700	0	17,700	0
532SUP	SUPPLIES	31,000	0	30,000	1,000
534SUB	DUES/SUBSCRIPTIONS	1,500	0	1,500	0
600001	INTRA UNIV REVENUE	(2,035,339)	0	(1,696,524)	(338,815)
600002	INTERNAL COST RECOV	60,000	0	60,000	0
600003	INTERNAL COST REC	(35,088)	0	(35,088)	0
771350	DEBT SVC TRNSFR OUT	1,625,401	0	1,625,401	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>989,550</b>	<b>0</b>	<b>1,101,005</b>	<b>(111,455)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	40,000	0	0	40,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b>TOTAL BUDGET - PARKING</b>		<b>1,956,819</b>	<b>0</b>	<b>1,991,778</b>	<b>(34,958)</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0016F</b>	<b>POLICE DEPARTMENT</b>				
<b>SALARIES</b>					
510300	BONUS	6,700	6,700	0	0
510NEG	510NEG	(35,000)	(35,000)	0	0
510REG	SALARIES/WAGES	1,784,572	1,784,572	0	0
510REI	INCENTIVE RESERVES	62,696	62,696	0	0
510REO	OTHER RESERVES	12,700	12,700	0	0
510RES	RESERVES	101,735	101,735	0	0
<b>TOTAL SALARIES</b>		<b>1,933,404</b>	<b>1,933,404</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,328	3,328	0	0
512DTL	DENTAL FRINGES	13,120	13,120	0	0
512FIC	FICA FRINGES	136,009	136,009	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512LIF	LIFE INSURANCE	5,624	5,624	0	0
512LTD	LTD FRINGES	2,878	2,878	0	0
512MED	MEDICAL FRINGES	232,775	232,775	0	0
512RET	RETIREMENT FRINGES	135,539	135,539	0	0
<b>TOTAL BENEFITS</b>		529,272	529,272	0	0
<b>TOTAL PERSONAL SERVICES</b>		2,462,676	2,462,676	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	30,655	30,655	0	0
525MNT	MAINTENANCE	199,284	199,284	0	0
525PNT	PRINTING	700	700	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	19,061	19,061	0	0
530LSE	LEASES	1,716	1,716	0	0
531SRV	SERVICES/FEES	5,500	5,500	0	0
532MED	MEDICAL SUPPLIES	100	100	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532SUP	SUPPLIES	184,885	184,885	0	0
534SUB	DUES/SUBSCRIPTIONS	1,700	1,700	0	0
550860	COST RECOVERY	(139,019)	(139,019)	0	0
600003	INTERNAL COST REC	(238,800)	(238,800)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		66,882	66,882	0	0
<b>TOTAL BUDGET - POLICE DEPARTMENT</b>		<b>2,529,558</b>	<b>2,529,558</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0017F</b>	<b>RENTAL PROPERTIES</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	20,000	0	20,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		20,000	0	20,000	0
<b>TOTAL BUDGET - RENTAL PROPERTIES</b>		<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0018F</b>	<b>TELECOMMUNICATIONS &amp; MAILROOM</b>				
<b>SALARIES</b>					
510300	BONUS	4,300	2,800	0	1,500
510REG	SALARIES/WAGES	341,677	209,546	0	132,132
510REO	OTHER RESERVES	3,000	1,000	0	2,000
510RES	RESERVES	76,031	26,031	0	50,000
<b>TOTAL SALARIES</b>		<b>425,008</b>	<b>239,377</b>	<b>0</b>	<b>185,632</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	561	561	0	0
512DTL	DENTAL FRINGES	3,600	1,558	0	2,042
512FIC	FICA FRINGES	32,190	14,468	0	17,722
512LIF	LIFE INSURANCE	1,194	586	0	608
512LTD	LTD FRINGES	495	215	0	280
512MED	MEDICAL FRINGES	59,439	27,006	0	32,433
512RET	RETIREMENT FRINGES	27,215	15,632	0	11,583
<b>TOTAL BENEFITS</b>		<b>124,694</b>	<b>60,026</b>	<b>0</b>	<b>64,669</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>549,702</b>	<b>299,402</b>	<b>0</b>	<b>250,300</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,368	6,000	0	5,368
525MNT	MAINTENANCE	143,296	0	0	143,296
525PNT	PRINTING	200	0	0	200
525POS	POSTAGE	100	0	0	100
525TEL	TELECOMMUNICATIONS	3,242,520	7,400	0	3,235,120
530LSE	LEASES	2,100	0	0	2,100
531LBR	CONTRACT LABOR	185,000	0	0	185,000
531SRV	SERVICES/FEES	280,000	0	0	280,000
532GNL	GENERAL SUPPLIES	45,000	0	0	45,000
532MED	MEDICAL SUPPLIES	75	0	0	75
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	400	0	0	400
600001	INTRA UNIV REVENUE	(3,202,306)	0	0	(3,202,306)
600003	INTERNAL COST REC	(1,057,069)	0	0	(1,057,069)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(342,816)</b>	<b>14,900</b>	<b>0</b>	<b>(357,716)</b>
<b>TOTAL BUDGET - TELECOMMUNICATIONS &amp; MAILROOM</b>		<b>206,886</b>	<b>314,302</b>	<b>0</b>	<b>(107,416)</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0024F</b>	<b>ANALYTICS &amp; SUPPORT</b>				
<b>SALARIES</b>					
510300	BONUS	8,900	8,900	0	0
510REG	SALARIES/WAGES	530,535	530,535	0	0
510REI	INCENTIVE RESERVES	10,000	10,000	0	0
510REO	OTHER RESERVES	14,000	14,000	0	0
<b>TOTAL SALARIES</b>		<b>563,435</b>	<b>563,435</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,666	3,666	0	0
512FIC	FICA FRINGES	40,665	40,665	0	0
512LIF	LIFE INSURANCE	1,456	1,456	0	0
512LTD	LTD FRINGES	639	639	0	0
512MED	MEDICAL FRINGES	60,861	60,861	0	0
512RET	RETIREMENT FRINGES	38,153	38,153	0	0
<b>TOTAL BENEFITS</b>		<b>145,440</b>	<b>145,440</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>708,875</b>	<b>708,875</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	27,000	27,000	0	0
525TEL	TELECOMMUNICATIONS	6,900	6,900	0	0
532SUP	SUPPLIES	3,400	3,400	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>37,300</b>	<b>37,300</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ANALYTICS &amp; SUPPORT</b>		<b>746,175</b>	<b>746,175</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>				
<b>OPS0025F</b>	<b>PLANNING &amp; DESIGN</b>				
<b>SALARIES</b>					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	483,308	483,308	0	0
<b>TOTAL SALARIES</b>		<b>484,708</b>	<b>484,708</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,475	2,475	0	0
512FIC	FICA FRINGES	35,256	35,256	0	0
512LIF	LIFE INSURANCE	1,048	1,048	0	0
512LTD	LTD FRINGES	395	395	0	0
512MED	MEDICAL FRINGES	42,060	42,060	0	0
512RET	RETIREMENT FRINGES	41,636	41,636	0	0
<b>TOTAL BENEFITS</b>		<b>122,869</b>	<b>122,869</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>607,578</b>	<b>607,578</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,107	10,107	0	0
525CPY	BINDING & COPYING	500	500	0	0
525MNT	MAINTENANCE	26,500	26,500	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	3,400	3,400	0	0
531LBR	CONTRACT LABOR	23,000	23,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,141	2,141	0	0
600003	INTERNAL COST REC	(40,000)	(40,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>36,248</b>	<b>36,248</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PLANNING &amp; DESIGN</b>		<b>643,826</b>	<b>643,826</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, CAMPUS OPERATIONS</b>		<b>19,098,733</b>	<b>16,554,909</b>	<b>2,580,534</b>	<b>(36,710)</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0002F</b>	<b>MARKETING</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	231,469	231,469	0	0
510RES	RESERVES	52,500	52,500	0	0
<b>TOTAL SALARIES</b>		<b>283,969</b>	<b>283,969</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,416	1,416	0	0
512FIC	FICA FRINGES	20,122	20,122	0	0
512LIF	LIFE INSURANCE	819	819	0	0
512LTD	LTD FRINGES	321	321	0	0
512MED	MEDICAL FRINGES	25,788	25,788	0	0
512RET	RETIREMENT FRINGES	19,436	19,436	0	0
<b>TOTAL BENEFITS</b>		<b>67,902</b>	<b>67,902</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>351,871</b>	<b>351,871</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
521ADV	ADVERTISING	1,247,046	1,247,046	0	0
525MNT	MAINTENANCE	47,999	47,999	0	0
525PNT	PRINTING	130,318	130,318	0	0
525POS	POSTAGE	17,000	17,000	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
531PRO	PROFESSIONAL FEES	530,000	530,000	0	0
531SRV	SERVICES/FEES	31,500	31,500	0	0
532SUP	SUPPLIES	14,000	14,000	0	0
550OTH	OTHER	15,994	15,994	0	0
771200	OPERATING FUNDING IN	(345,000)	(345,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,695,857</b>	<b>1,695,857</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - MARKETING</b>		<b>2,047,728</b>	<b>2,047,728</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0003F</b>	<b>COMMUNICATIONS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
525MNT	MAINTENANCE	800	800	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0
530LSE	LEASES	2,200	2,200	0	0
531SRV	SERVICES/FEES	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	5,500	5,500	0	0
532SUP	SUPPLIES	5,000	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	5,000	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - COMMUNICATIONS</b>		<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0004F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,071,275	1,071,275	0	0
510RES	RESERVES	103,000	103,000	0	0
<b>TOTAL SALARIES</b>		<b>1,174,275</b>	<b>1,174,275</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	25,000	25,000	0	0
512DTL	DENTAL FRINGES	6,000	6,000	0	0
512FIC	FICA FRINGES	79,000	79,000	0	0
512LIB	LIABILITY INS	1,500	1,500	0	0
512LIF	LIFE INSURANCE	3,000	3,000	0	0
512LTD	LTD FRINGES	2,000	2,000	0	0
512MED	MEDICAL FRINGES	100,000	100,000	0	0
512RET	RETIREMENT FRINGES	103,000	103,000	0	0
<b>TOTAL BENEFITS</b>		<b>319,500</b>	<b>319,500</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>		1,493,775	1,493,775	0	0
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	64,000	64,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		64,000	64,000	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,557,775</b>	<b>1,557,775</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0005F</b>	<b>UAMS WELLNESS CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	100,384	0	100,384	0
<b>TOTAL SALARIES</b>		100,384	0	100,384	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	351	0	351	0
512FIC	FICA FRINGES	7,918	0	7,918	0
512LIF	LIFE INSURANCE	269	0	269	0
512LTD	LTD FRINGES	122	0	122	0
512MED	MEDICAL FRINGES	15,337	0	15,337	0
512RET	RETIREMENT FRINGES	5,200	0	5,200	0
<b>TOTAL BENEFITS</b>		29,197	0	29,197	0
<b>TOTAL PERSONAL SERVICES</b>		129,581	0	129,581	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	300	0	300	0
525MNT	MAINTENANCE	6,000	0	6,000	0
525PNT	PRINTING	4,000	0	4,000	0
525TEL	TELECOMMUNICATIONS	500	0	500	0
531SRV	SERVICES/FEES	8,000	0	8,000	0
532NCE	NON-CAPITALIZED EQUI	5,000	0	5,000	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	6,000	0	6,000	0
550OTH	OTHER	500	0	500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>30,300</b>	<b>0</b>	<b>30,300</b>	<b>0</b>
<b>TOTAL BUDGET - UAMS WELLNESS CENTER</b>		<b>159,881</b>	<b>0</b>	<b>159,881</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>				
<b>VCC0006F</b>	<b>CREATIVE SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	587,804	0	0	587,804
510RES	RESERVES	49,000	0	0	49,000
<b>TOTAL SALARIES</b>		<b>636,804</b>	<b>0</b>	<b>0</b>	<b>636,804</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	745	0	0	745
512DTL	DENTAL FRINGES	3,970	0	0	3,970
512FIC	FICA FRINGES	49,705	0	0	49,705
512LIF	LIFE INSURANCE	1,742	0	0	1,742
512LTD	LTD FRINGES	754	0	0	754
512MED	MEDICAL FRINGES	53,098	0	0	53,098
512RET	RETIREMENT FRINGES	49,073	0	0	49,073
<b>TOTAL BENEFITS</b>		<b>159,089</b>	<b>0</b>	<b>0</b>	<b>159,089</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>795,893</b>	<b>0</b>	<b>0</b>	<b>795,893</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	1,250	0	0	1,250
521ADV	ADVERTISING	2,000	0	0	2,000
525FRT	FREIGHT	500	0	0	500
525MNT	MAINTENANCE	1,360	0	0	1,360
525PNT	PRINTING	385,200	0	50,000	335,200
525POS	POSTAGE	400	0	0	400
525TEL	TELECOMMUNICATIONS	7,455	0	0	7,455
530LSE	LEASES	76,000	0	0	76,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
531SRV	SERVICES/FEES	49,662	0	0	49,662
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000
532SUP	SUPPLIES	115,780	0	0	115,780
600001	INTRA UNIV REVENUE	(1,283,500)	0	0	(1,283,500)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(638,893)</b>	<b>0</b>	<b>50,000</b>	<b>(688,893)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(107,000)	0	0	(107,000)
771550	INTRA-DIVISION OUT	43,000	0	43,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(64,000)</b>	<b>0</b>	<b>43,000</b>	<b>(107,000)</b>
<b>TOTAL BUDGET - CREATIVE SERVICES</b>		<b>93,000</b>	<b>0</b>	<b>93,000</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>3,898,384</b>	<b>3,645,503</b>	<b>252,881</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>DAA</b>		<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>			
<b>DAA0002F</b>		<b>ADMINISTRATION</b>			
<b>SALARIES</b>					
510300	BONUS	10,050	10,050	0	0
510REG	SALARIES/WAGES	359,978	359,978	0	0
<b>TOTAL SALARIES</b>		<b>370,028</b>	<b>370,028</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	2,402	2,402	0	0
512DTL	DENTAL FRINGES	1,257	1,257	0	0
512FIC	FICA FRINGES	15,339	15,339	0	0
512LIF	LIFE INSURANCE	308	308	0	0
512LTD	LTD FRINGES	701	701	0	0
512MED	MEDICAL FRINGES	15,645	15,645	0	0
512RET	RETIREMENT FRINGES	25,746	25,746	0	0
<b>TOTAL BENEFITS</b>		<b>61,397</b>	<b>61,397</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>431,426</b>	<b>431,426</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	40,000	40,000	0	0
521REC	RECRUITING	5,000	5,000	0	0
525MNT	MAINTENANCE	16,800	16,800	0	0
525PNT	PRINTING	120,000	120,000	0	0
525POS	POSTAGE	20,000	20,000	0	0
525TEL	TELECOMMUNICATIONS	35,000	35,000	0	0
530LSE	LEASES	10,120	10,120	0	0
531SRV	SERVICES/FEES	5,000	5,000	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	28,000	28,000	0	0
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0
771200	OPERATING FUNDING IN	(713,507)	(713,507)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(413,587)</b>	<b>(413,587)</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(160,000)	(160,000)	0	0
771550	INTRA-DIVISION OUT	160,000	0	0	160,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	(160,000)	0	160,000
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>17,839</b>	<b>(142,161)</b>	<b>0</b>	<b>160,000</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0003F</b>	<b>DEVELOPMENT</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	24,584	24,584	0	0
510REG	SALARIES/WAGES	1,239,193	1,239,193	0	0
510RES	RESERVES	120,000	120,000	0	0
<b>TOTAL SALARIES</b>		<b>1,383,777</b>	<b>1,383,777</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,071	3,071	0	0
512FIC	FICA FRINGES	98,639	98,639	0	0
512LIF	LIFE INSURANCE	1,950	1,950	0	0
512LTD	LTD FRINGES	733	733	0	0
512MED	MEDICAL FRINGES	51,692	51,692	0	0
512RET	RETIREMENT FRINGES	117,199	117,199	0	0
<b>TOTAL BENEFITS</b>		<b>273,284</b>	<b>273,284</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,657,061</b>	<b>1,657,061</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEVELOPMENT</b>		<b>1,657,061</b>	<b>1,657,061</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0005F</b>	<b>ALUMNI RELATIONS &amp; SPECIAL EVENTS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	243,010	243,010	0	0
510RES	RESERVES	65,025	65,025	0	0
<b>TOTAL SALARIES</b>		<b>308,035</b>	<b>308,035</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,834	1,834	0	0
512FIC	FICA FRINGES	22,218	22,218	0	0
512LIF	LIFE INSURANCE	626	626	0	0
512LTD	LTD FRINGES	252	252	0	0
512MED	MEDICAL FRINGES	27,489	27,489	0	0
512RET	RETIREMENT FRINGES	22,195	22,195	0	0
<b>TOTAL BENEFITS</b>		<b>74,613</b>	<b>74,613</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>382,648</b>	<b>382,648</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ALUMNI RELATIONS &amp; SPECIAL EVENTS</b>		<b>382,648</b>	<b>382,648</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0011F</b>	<b>ADVANCEMENT SERVICES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	81,177	81,177	0	0
510REG	SALARIES/WAGES	286,590	286,590	0	0
510RES	RESERVES	55,000	55,000	0	0
<b>TOTAL SALARIES</b>		<b>422,767</b>	<b>422,767</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,748	2,748	0	0
512FIC	FICA FRINGES	30,834	30,834	0	0
512LIF	LIFE INSURANCE	1,008	1,008	0	0
512LTD	LTD FRINGES	394	394	0	0
512MED	MEDICAL FRINGES	35,360	35,360	0	0
512RET	RETIREMENT FRINGES	31,084	31,084	0	0
<b>TOTAL BENEFITS</b>		<b>101,429</b>	<b>101,429</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>524,195</b>	<b>524,195</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADVANCEMENT SERVICES</b>		<b>524,195</b>	<b>524,195</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>				
<b>DAA0012F</b>	<b>FOUNDATION ADMINISTRATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	284,615	284,615	0	0
<b>TOTAL SALARIES</b>		<b>284,615</b>	<b>284,615</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	705	705	0	0
512FIC	FICA FRINGES	21,300	21,300	0	0
512LIF	LIFE INSURANCE	699	699	0	0
512LTD	LTD FRINGES	280	280	0	0
512MED	MEDICAL FRINGES	11,202	11,202	0	0
512RET	RETIREMENT FRINGES	27,460	27,460	0	0
<b>TOTAL BENEFITS</b>		<b>61,647</b>	<b>61,647</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>346,262</b>	<b>346,262</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FOUNDATION ADMINISTRATION</b>		<b>346,262</b>	<b>346,262</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>2,928,004</b>	<b>2,768,004</b>	<b>0</b>	<b>160,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,500	1,500	0	0
510REG	SALARIES/WAGES	362,140	362,140	0	0
510RES	RESERVES	43,758	43,758	0	0
<b>TOTAL SALARIES</b>		<b>407,398</b>	<b>407,398</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,999	1,999	0	0
512FIC	FICA FRINGES	25,961	25,961	0	0
512LIB	LIABILITY INS	1,935	1,935	0	0
512LIF	LIFE INSURANCE	312	312	0	0
512LTD	LTD FRINGES	108	108	0	0
512MED	MEDICAL FRINGES	34,865	34,865	0	0
512RET	RETIREMENT FRINGES	41,310	41,310	0	0
<b>TOTAL BENEFITS</b>		<b>106,490</b>	<b>106,490</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>513,888</b>	<b>513,888</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	8,000	0	0
525FRT	FREIGHT	25	25	0	0
525MNT	MAINTENANCE	150	150	0	0
525PNT	PRINTING	36	36	0	0
525POS	POSTAGE	10	10	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531SRV	SERVICES/FEES	2,750	2,750	0	0
532GNL	GENERAL SUPPLIES	900	900	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,000	3,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,881</b>	<b>18,881</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>532,769</b>	<b>532,769</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCI</b>		<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>			
<b>VCI0003F</b>		<b>OFFICE OF RESEARCH COMPLIANCE</b>			
<b>SALARIES</b>					
510300	BONUS	1,300	1,300	0	0
510REG	SALARIES/WAGES	374,664	374,664	0	0
510RES	RESERVES	43,758	43,758	0	0
<b>TOTAL SALARIES</b>		<b>419,722</b>	<b>419,722</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,129	2,129	0	0
512FIC	FICA FRINGES	30,526	30,526	0	0
512LIF	LIFE INSURANCE	468	468	0	0
512LTD	LTD FRINGES	216	216	0	0
512MED	MEDICAL FRINGES	39,745	39,745	0	0
512RET	RETIREMENT FRINGES	34,121	34,121	0	0
<b>TOTAL BENEFITS</b>		<b>107,205</b>	<b>107,205</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>526,927</b>	<b>526,927</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
525FRT	FREIGHT	25	25	0	0
525MNT	MAINTENANCE	8,065	8,065	0	0
525PNT	PRINTING	36	36	0	0
525POS	POSTAGE	5	5	0	0
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0
531SRV	SERVICES/FEES	60	60	0	0
532GNL	GENERAL SUPPLIES	9,000	9,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	1,500	1,500	0	0
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>36,401</b>	<b>36,401</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH COMPLIANCE</b>		<b>563,328</b>	<b>563,328</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCI</b>					
<b>VCI0005F</b>					
<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>					
<b>FAMILY GROUP PRACTICE COMPLIANCE</b>					
<b>SALARIES</b>					
510300	BONUS	8,400	8,400	0	0
510REG	SALARIES/WAGES	1,184,770	1,184,770	0	0
510RES	RESERVES	61,200	61,200	0	0
<b>TOTAL SALARIES</b>		<b>1,254,370</b>	<b>1,254,370</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,488	4,488	0	0
512FIC	FICA FRINGES	91,304	91,304	0	0
512LIF	LIFE INSURANCE	1,482	1,482	0	0
512LTD	LTD FRINGES	684	684	0	0
512MED	MEDICAL FRINGES	102,729	102,729	0	0
512RET	RETIREMENT FRINGES	93,573	93,573	0	0
<b>TOTAL BENEFITS</b>		<b>294,261</b>	<b>294,261</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,548,631</b>	<b>1,548,631</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	39,000	39,000	0	0
525FRT	FREIGHT	2,400	2,400	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525PNT	PRINTING	3,000	3,000	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	8,500	8,500	0	0
530LSE	LEASES	2,868	2,868	0	0
531LEG	LEGAL FEES/SVC	12,000	12,000	0	0
531PRO	PROFESSIONAL FEES	150	150	0	0
531SRV	SERVICES/FEES	3,750	3,750	0	0
532GNL	GENERAL SUPPLIES	9,000	9,000	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	4,000	4,000	0	0
532SUP	SUPPLIES	12,000	12,000	0	0
534SUB	DUES/SUBSCRIPTIONS	14,460	14,460	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		126,238	126,238	0	0
<b>TOTAL BUDGET - FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>1,674,869</b>	<b>1,674,869</b>	<b>0</b>	<b>0</b>
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VCI0006F</b>	<b>HIPAA COORDINATING</b>				
<b>SALARIES</b>					
510300	BONUS	1,400	1,400	0	0
510REG	SALARIES/WAGES	226,205	226,205	0	0
510RES	RESERVES	41,675	41,675	0	0
<b>TOTAL SALARIES</b>		269,280	269,280	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,256	1,256	0	0
512FIC	FICA FRINGES	19,362	19,362	0	0
512LIF	LIFE INSURANCE	312	312	0	0
512LTD	LTD FRINGES	144	144	0	0
512MED	MEDICAL FRINGES	25,858	25,858	0	0
512RET	RETIREMENT FRINGES	21,196	21,196	0	0
<b>TOTAL BENEFITS</b>		68,129	68,129	0	0
<b>TOTAL PERSONAL SERVICES</b>		337,409	337,409	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,090	3,090	0	0
525FRT	FREIGHT	50	50	0	0
525MNT	MAINTENANCE	150	150	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	1,300	1,300	0	0
531SRV	SERVICES/FEES	140	140	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0
532MED	MEDICAL SUPPLIES	5	5	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532SUP	SUPPLIES	3,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>13,235</b>	<b>13,235</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - HIPAA COORDINATING</b>		<b>350,644</b>	<b>350,644</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>		<b>3,121,609</b>	<b>3,121,609</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,240	2,240	0	0
5100TH	FUNDED/OTHERS	45,857	45,857	0	0
510REG	SALARIES/WAGES	301,252	301,252	0	0
510RES	RESERVES	2,686	2,686	0	0
<b>TOTAL SALARIES</b>		<b>352,035</b>	<b>352,035</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,616	1,616	0	0
512FIC	FICA FRINGES	17,162	17,162	0	0
512LIF	LIFE INSURANCE	662	662	0	0
512LTD	LTD FRINGES	651	651	0	0
512MED	MEDICAL FRINGES	24,638	24,638	0	0
512RET	RETIREMENT FRINGES	32,823	32,823	0	0
<b>TOTAL BENEFITS</b>		<b>77,552</b>	<b>77,552</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>429,587</b>	<b>429,587</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,500	6,500	0	0
525FRT	FREIGHT	150	150	0	0
525MNT	MAINTENANCE	3,500	3,500	0	0
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	50	50	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0
530LSE	LEASES	4,000	4,000	0	0
531PRO	PROFESSIONAL FEES	30	30	0	0
531SRV	SERVICES/FEES	1,600	1,600	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532SUP	SUPPLIES	2,359	2,359	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0
550OTH	OTHER	224,162	224,162	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		265,601	265,601	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>695,188</b>	<b>695,188</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0003F</b>	<b>BIOVENTURES</b>				
<b>SALARIES</b>					
510300	BONUS	900	630	0	270
510REG	SALARIES/WAGES	202,730	124,589	20,414	57,726
510RES	RESERVES	320,000	79,100	0	240,900
<b>TOTAL SALARIES</b>		523,630	204,319	20,414	298,896
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,324	941	45	1,338
512FIC	FICA FRINGES	38,587	14,757	1,534	22,296
512LIF	LIFE INSURANCE	950	389	40	521
512LTD	LTD FRINGES	589	387	15	187
512MED	MEDICAL FRINGES	30,627	10,976	671	18,980
512RET	RETIREMENT FRINGES	52,363	20,432	2,041	29,890
<b>TOTAL BENEFITS</b>		125,440	47,882	4,346	73,212
<b>TOTAL PERSONAL SERVICES</b>		649,069	252,201	24,760	372,108
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,000	6,000	0	0
521REC	RECRUITING	3,000	3,000	0	0
525FRT	FREIGHT	800	800	0	0
525MNT	MAINTENANCE	22,000	17,000	0	5,000
525PNT	PRINTING	250	250	0	0
525POS	POSTAGE	250	250	0	0
525TEL	TELECOMMUNICATIONS	2,900	2,900	0	0
530LSE	LEASES	4,000	4,000	0	0
531LEG	LEGAL FEES/SVC	670,000	670,000	0	0
531SRV	SERVICES/FEES	8,000	8,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532GNL	GENERAL SUPPLIES	537	537	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0
532NCE	NON-CAPITALIZED EQUI	3,400	3,400	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0	0
550OTH	OTHER	1,400	1,400	0	0
771250	OPERATING FUNDING OU	178,000	0	178,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>913,547</b>	<b>730,547</b>	<b>178,000</b>	<b>5,000</b>
<b>TOTAL BUDGET - BIOVENTURES</b>		<b>1,562,616</b>	<b>982,748</b>	<b>202,760</b>	<b>377,108</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0004F</b>	<b>OFFICE OF RESEARCH REGULATORY AFFAIRS</b>				
<b>SALARIES</b>					
510300	BONUS	2,790	1,540	0	1,250
510REG	SALARIES/WAGES	714,143	641,768	0	72,375
510RES	RESERVES	102,000	102,000	0	0
<b>TOTAL SALARIES</b>		<b>818,933</b>	<b>745,308</b>	<b>0</b>	<b>73,625</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,743	3,285	0	458
512FIC	FICA FRINGES	55,519	50,201	0	5,318
512LIF	LIFE INSURANCE	2,083	1,864	0	219
512LTD	LTD FRINGES	1,063	983	0	80
512MED	MEDICAL FRINGES	52,591	44,155	0	8,436
512RET	RETIREMENT FRINGES	65,266	60,000	0	5,266
<b>TOTAL BENEFITS</b>		<b>180,265</b>	<b>160,488</b>	<b>0</b>	<b>19,777</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>999,198</b>	<b>905,796</b>	<b>0</b>	<b>93,402</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	13,600	10,000	0	3,600
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0
525PNT	PRINTING	250	250	0	0
525POS	POSTAGE	150	150	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525TEL	TELECOMMUNICATIONS	7,344	7,200	0	144
530LSE	LEASES	4,500	4,500	0	0
531LEG	LEGAL FEES/SVC	350	350	0	0
531SRV	SERVICES/FEES	2,025	2,000	0	25
532GNL	GENERAL SUPPLIES	250	250	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0
532NCE	NON-CAPITALIZED EQUI	3,000	3,000	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0
532SUP	SUPPLIES	5,251	5,001	0	250
534SUB	DUES/SUBSCRIPTIONS	4,800	4,000	0	800
550OTH	OTHER	800	800	0	0
600003	INTERNAL COST REC	(98,221)	0	0	(98,221)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(53,336)</b>	<b>40,066</b>	<b>0</b>	<b>(93,402)</b>
<b>TOTAL BUDGET - RESEARCH SUPPORT CENTER</b>		<b>945,862</b>	<b>945,862</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0005F</b>	<b>OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>				
<b>SALARIES</b>					
510300	BONUS	1,900	1,900	0	0
510REG	SALARIES/WAGES	220,769	220,769	0	0
510RES	RESERVES	13,216	13,216	0	0
<b>TOTAL SALARIES</b>		<b>235,885</b>	<b>235,885</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,498	1,498	0	0
512FIC	FICA FRINGES	16,770	16,770	0	0
512LIF	LIFE INSURANCE	603	603	0	0
512LTD	LTD FRINGES	230	230	0	0
512MED	MEDICAL FRINGES	25,798	25,798	0	0
512RET	RETIREMENT FRINGES	17,428	17,428	0	0
<b>TOTAL BENEFITS</b>		<b>62,327</b>	<b>62,327</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>298,212</b>	<b>298,212</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,000	11,000	0	0
525MNT	MAINTENANCE	500	500	0	0
525POS	POSTAGE	30	30	0	0
525TEL	TELECOMMUNICATIONS	1,275	1,275	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0
532GNL	GENERAL SUPPLIES	150	150	0	0
532NCE	NON-CAPITALIZED EQUI	2,400	2,400	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,875	2,875	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,330</b>	<b>19,330</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>317,542</b>	<b>317,542</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0006F</b>	<b>INSTITUTIONAL REVIEW BOARD</b>				
<b>SALARIES</b>					
510300	BONUS	4,300	0	0	4,300
5100TH	FUNDED/OTHERS	44,750	0	0	44,750
510REG	SALARIES/WAGES	641,138	0	0	641,138
<b>TOTAL SALARIES</b>		<b>690,188</b>	<b>0</b>	<b>0</b>	<b>690,188</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	169	0	0	169
512DTL	DENTAL FRINGES	3,129	0	0	3,129
512FIC	FICA FRINGES	52,849	0	0	52,849
512LIF	LIFE INSURANCE	1,628	0	0	1,628
512LTD	LTD FRINGES	930	0	0	930
512MED	MEDICAL FRINGES	59,191	0	0	59,191
512RET	RETIREMENT FRINGES	54,962	0	0	54,962
<b>TOTAL BENEFITS</b>		<b>172,858</b>	<b>0</b>	<b>0</b>	<b>172,858</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>863,046</b>	<b>0</b>	<b>0</b>	<b>863,046</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	0	0	15,000
525MNT	MAINTENANCE	468	0	0	468
525POS	POSTAGE	100	0	0	100
525TEL	TELECOMMUNICATIONS	3,200	0	0	3,200
531SRV	SERVICES/FEES	2,000	0	0	2,000
532GNL	GENERAL SUPPLIES	300	0	0	300
532NCE	NON-CAPITALIZED EQUI	3,500	0	0	3,500
532SUP	SUPPLIES	2,819	0	0	2,819
534SUB	DUES/SUBSCRIPTIONS	17,000	0	0	17,000
550OTH	OTHER	1,235	0	0	1,235
600001	INTRA UNIV REVENUE	(5,000)	0	0	(5,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>40,622</b>	<b>0</b>	<b>0</b>	<b>40,622</b>
<b>TOTAL BUDGET - INSTITUTIONAL REVIEW BOARD</b>		<b>903,668</b>	<b>0</b>	<b>0</b>	<b>903,668</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0007F</b>	<b>INSTITUTIONAL ANIMAL CARE &amp; USE ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	700	700	0	0
510REG	SALARIES/WAGES	54,865	54,865	0	0
<b>TOTAL SALARIES</b>		<b>55,565</b>	<b>55,565</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	193	193	0	0
512FIC	FICA FRINGES	4,135	4,135	0	0
512LIF	LIFE INSURANCE	157	157	0	0
512LTD	LTD FRINGES	56	56	0	0
512MED	MEDICAL FRINGES	2,940	2,940	0	0
512RET	RETIREMENT FRINGES	5,556	5,556	0	0
<b>TOTAL BENEFITS</b>		<b>13,037</b>	<b>13,037</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>68,602</b>	<b>68,602</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,500	0	2,500	0
525MNT	MAINTENANCE	15,000	15,000	0	0
525TEL	TELECOMMUNICATIONS	120	120	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0
531SRV	SERVICES/FEES	2,000	0	2,000	0
532SUP	SUPPLIES	300	300	0	0
534SUB	DUES/SUBSCRIPTIONS	165	165	0	0
550OTH	OTHER	500	0	500	0
771250	OPERATING FUNDING OU	8,000	8,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,085</b>	<b>24,085</b>	<b>5,000</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(5,000)	0	(5,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(5,000)</b>	<b>0</b>	<b>(5,000)</b>	<b>0</b>
<b>TOTAL BUDGET - INSTITUTIONAL ANIMAL CARE &amp; USE ADMINISTRATION</b>		<b>92,687</b>	<b>92,687</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>				
<b>VCR0008F</b>	<b>LABORATORY ANIMAL MEDICINE</b>				
<b>SALARIES</b>					
510300	BONUS	3,200	1,449	0	1,751
510REG	SALARIES/WAGES	915,628	451,763	0	463,865
510RES	RESERVES	10,500	5,400	0	5,100
<b>TOTAL SALARIES</b>		<b>929,328</b>	<b>458,612</b>	<b>0</b>	<b>470,716</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,655	155	0	1,500
512DTL	DENTAL FRINGES	6,752	3,252	0	3,500
512FIC	FICA FRINGES	59,558	26,558	0	33,000
512LIF	LIFE INSURANCE	1,965	865	0	1,100
512LTD	LTD FRINGES	2,658	1,258	0	1,400
512MED	MEDICAL FRINGES	98,767	48,967	0	49,800
512RET	RETIREMENT FRINGES	78,449	39,449	0	39,000
<b>TOTAL BENEFITS</b>		<b>249,804</b>	<b>120,504</b>	<b>0</b>	<b>129,300</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>TOTAL PERSONAL SERVICES</b>	1,179,132	579,116	0	600,016
<b>SUPPLIES AND OTHER EXPENSES</b>				
520TVL TRAVEL	16,500	0	0	16,500
525FRT FREIGHT	18,000	0	0	18,000
525MNT MAINTENANCE	94,000	74,000	0	20,000
525PNT PRINTING	1,069	0	0	1,069
525TEL TELECOMMUNICATIONS	11,000	0	0	11,000
530LSE LEASES	2,630	0	0	2,630
531SRV SERVICES/FEES	35,500	0	0	35,500
532GNL GENERAL SUPPLIES	450	0	0	450
532MED MEDICAL SUPPLIES	32,073	0	0	32,073
532NCE NON-CAPITALIZED EQUI	55,720	28,999	0	26,721
532PHA DRUGS & MEDICINE	8,960	0	0	8,960
532SUP SUPPLIES	493,230	0	0	493,230
534SUB DUES/SUBSCRIPTIONS	6,000	0	0	6,000
550OTH OTHER	700	0	0	700
600001 INTRA UNIV REVENUE	(1,215,230)	0	0	(1,215,230)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>(439,398)</b>	<b>102,999</b>	<b>0</b>	<b>(542,397)</b>
<b>OTHER CHANGES IN NET ASSETS</b>				
540LBD LAND/BUILDINGS	90,155	20,155	70,000	0
771500 INTRA-DIVISION IN	(6,721)	0	0	(6,721)
771550 INTRA-DIVISION OUT	11,721	0	11,721	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>95,155</b>	<b>20,155</b>	<b>81,721</b>	<b>(6,721)</b>
<b>TOTAL BUDGET - LABORATORY ANIMAL MEDICINE</b>	<b>834,889</b>	<b>702,270</b>	<b>81,721</b>	<b>50,898</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>			
<b>VCR0012F</b>	<b>OFFICE OF RESEARCH INFORMATION SYSTEMS</b>			
<b>SALARIES</b>				
510300 BONUS	53	53	0	0
510REG SALARIES/WAGES	8,001	8,001	0	0
<b>TOTAL SALARIES</b>	<b>8,054</b>	<b>8,054</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>				
512DTL	DENTAL FRINGES	51	51	0
512FIC	FICA FRINGES	573	573	0
512LIF	LIFE INSURANCE	21	21	0
512LTD	LTD FRINGES	8	8	0
512MED	MEDICAL FRINGES	881	881	0
512RET	RETIREMENT FRINGES	805	805	0
<b>TOTAL BENEFITS</b>		<b>2,339</b>	<b>2,339</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>10,393</b>	<b>10,393</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>				
525TEL	TELECOMMUNICATIONS	120	120	0
531PRO	PROFESSIONAL FEES	30	30	0
532SUP	SUPPLIES	300	300	0
534SUB	DUES/SUBSCRIPTIONS	175	175	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>625</b>	<b>625</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH INFORMATION SYSTEMS</b>		<b>11,018</b>	<b>11,018</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, RESEARCH</b>		<b>5,363,470</b>	<b>3,747,315</b>	<b>284,481</b>
		<b>1,331,674</b>		

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>				
<b>VCD0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	2,000	2,000	0	0
5100TH	FUNDED/OTHERS	89,027	89,027	0	0
510REG	SALARIES/WAGES	304,865	304,865	0	0
510RES	RESERVES	165,158	165,158	0	0
<b>TOTAL SALARIES</b>		<b>561,050</b>	<b>561,050</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,336	2,336	0	0
512FIC	FICA FRINGES	29,949	29,949	0	0
512LIF	LIFE INSURANCE	854	854	0	0
512LTD	LTD FRINGES	637	637	0	0
512MED	MEDICAL FRINGES	36,916	36,916	0	0
512RET	RETIREMENT FRINGES	35,871	35,871	0	0
<b>TOTAL BENEFITS</b>		<b>106,563</b>	<b>106,563</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>667,613</b>	<b>667,613</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	32,350	32,350	0	0
525MNT	MAINTENANCE	800	800	0	0
525PNT	PRINTING	2,800	2,800	0	0
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	5,000	5,000	0	0
530LSE	LEASES	9,000	9,000	0	0
531SRV	SERVICES/FEES	31,040	31,040	0	0
532GNL	GENERAL SUPPLIES	25,000	25,000	0	0
532NCE	NON-CAPITALIZED EQUI	1,000	1,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
550OTH	OTHER	35,679	35,679	0	0
771200	OPERATING FUNDING IN	(33,648)	(33,648)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>113,521</b>	<b>113,521</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>781,134</b>	<b>781,134</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>781,134</b>	<b>781,134</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(27,726)	(27,726)	0	0
510REG	SALARIES/WAGES	892,174	892,174	0	0
510RES	RESERVES	611,241	611,241	0	0
<b>TOTAL SALARIES</b>		1,475,689	1,475,689	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,396	3,396	0	0
512FIC	FICA FRINGES	109,392	109,392	0	0
512LIF	LIFE INSURANCE	1,620	1,620	0	0
512LTD	LTD FRINGES	1,516	1,516	0	0
512MED	MEDICAL FRINGES	102,096	102,096	0	0
512NEG	NEG BENEFIT RESERVES	(6,788)	(6,788)	0	0
512RET	RETIREMENT FRINGES	150,312	150,312	0	0
<b>TOTAL BENEFITS</b>		361,544	361,544	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,837,234	1,837,234	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	25,000	25,000	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	230,000	230,000	0	0
530LSE	LEASES	637,000	637,000	0	0
531PRO	PROFESSIONAL FEES	100,000	100,000	0	0
531SRV	SERVICES/FEES	45,100	45,100	0	0
532NCE	NON-CAPITALIZED EQUI	112,000	0	0	112,000
532SUP	SUPPLIES	64,000	55,400	0	8,600
534SUB	DUES/SUBSCRIPTIONS	30,000	30,000	0	0
600003	INTERNAL COST REC	(131,901)	(11,301)	0	(120,600)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,116,199	1,116,199	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,953,433</b>	<b>2,953,433</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0003F</b>	<b>PATIENT INFORMATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,807,772	1,807,772	0	0
510RES	RESERVES	76,449	76,449	0	0
<b>TOTAL SALARIES</b>		<b>1,884,221</b>	<b>1,884,221</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,420	9,420	0	0
512FIC	FICA FRINGES	137,544	137,544	0	0
512LIF	LIFE INSURANCE	3,768	3,768	0	0
512LTD	LTD FRINGES	1,889	1,889	0	0
512MED	MEDICAL FRINGES	120,588	120,588	0	0
512RET	RETIREMENT FRINGES	188,424	188,424	0	0
<b>TOTAL BENEFITS</b>		<b>461,633</b>	<b>461,633</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,345,854</b>	<b>2,345,854</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	60,300	60,300	0	0
525MNT	MAINTENANCE	106,082	106,082	0	0
531SRV	SERVICES/FEES	900	900	0	0
532SUP	SUPPLIES	8,200	8,200	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	3,500	0	0
600003	INTERNAL COST REC	(757,185)	(757,185)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(578,203)</b>	<b>(578,203)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PATIENT INFORMATION</b>		<b>1,767,651</b>	<b>1,767,651</b>	<b>0</b>	<b>0</b>

<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>

<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,788,887	1,788,887	0	0
510RES	RESERVES	160,000	160,000	0	0
<b>TOTAL SALARIES</b>		<b>1,948,887</b>	<b>1,948,887</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,744	9,744	0	0
512FIC	FICA FRINGES	142,272	142,272	0	0
512LIF	LIFE INSURANCE	3,898	3,898	0	0
512LTD	LTD FRINGES	1,944	1,944	0	0
512MED	MEDICAL FRINGES	124,730	124,730	0	0
512RET	RETIREMENT FRINGES	194,889	194,889	0	0
<b>TOTAL BENEFITS</b>		<b>477,477</b>	<b>477,477</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,426,364</b>	<b>2,426,364</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	68,300	68,300	0	0
525MNT	MAINTENANCE	3,012,893	3,012,893	0	0
531SRV	SERVICES/FEES	2,350	2,350	0	0
532SUP	SUPPLIES	2,515	2,515	0	0
534SUB	DUES/SUBSCRIPTIONS	1,815	1,815	0	0
600003	INTERNAL COST REC	(888,199)	(888,199)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,199,674</b>	<b>2,199,674</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CLINICAL SYSTEMS</b>		<b>4,626,038</b>	<b>4,626,038</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT SYSTEMS</b>				
<b>SALARIES</b>					
510NEG	510NEG	(10,365)	(10,365)	0	0
510OTH	FUNDED/OTHERS	281,388	281,388	0	0
510REG	SALARIES/WAGES	2,678,662	2,678,662	0	0
510RES	RESERVES	309,572	309,572	0	0
<b>TOTAL SALARIES</b>		<b>3,259,257</b>	<b>3,259,257</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	16,459	16,459	0	0
512FIC	FICA FRINGES	239,044	239,044	0	0
512LIF	LIFE INSURANCE	6,591	6,591	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	3,157	3,157	0	0
512MED	MEDICAL FRINGES	217,092	217,092	0	0
512NEG	NEG BENEFIT RESERVES	(2,540)	(2,540)	0	0
512RET	RETIREMENT FRINGES	318,715	318,715	0	0
<b>TOTAL BENEFITS</b>		<b>798,518</b>	<b>798,518</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,057,775</b>	<b>4,057,775</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	39,400	39,400	0	0
525MNT	MAINTENANCE	1,276,476	1,276,476	0	0
531SRV	SERVICES/FEES	68,250	68,250	0	0
532SUP	SUPPLIES	13,700	13,700	0	0
534SUB	DUES/SUBSCRIPTIONS	8,581	8,581	0	0
600003	INTERNAL COST REC	(92,236)	(92,236)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,314,171</b>	<b>1,314,171</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - RESEARCH &amp; DEVELOPMENT SYSTEMS</b>		<b>5,371,946</b>	<b>5,371,946</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	4,644,179	4,644,179	0	0
510RES	RESERVES	1,871,560	1,871,560	0	0
<b>TOTAL SALARIES</b>		<b>6,515,739</b>	<b>6,515,739</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	32,586	32,586	0	0
512FIC	FICA FRINGES	475,638	475,638	0	0
512LIF	LIFE INSURANCE	13,032	13,032	0	0
512LTD	LTD FRINGES	6,528	6,528	0	0
512MED	MEDICAL FRINGES	416,992	416,992	0	0
512RET	RETIREMENT FRINGES	651,582	651,582	0	0
<b>TOTAL BENEFITS</b>		<b>1,596,358</b>	<b>1,596,358</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,112,097</b>	<b>8,112,097</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	73,550	73,550	0	0
525MNT	MAINTENANCE	2,877,383	2,827,383	0	50,000
525TEL	TELECOMMUNICATIONS	152,640	152,640	0	0
530LSE	LEASES	4,562	4,562	0	0
531SRV	SERVICES/FEES	9,300	9,300	0	0
532NCE	NON-CAPITALIZED EQUI	438,225	401,225	0	37,000
532SUP	SUPPLIES	153,625	110,625	0	43,000
534SUB	DUES/SUBSCRIPTIONS	47,548	47,548	0	0
600003	INTERNAL COST REC	(1,501,139)	(871,139)	0	(630,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,255,694</b>	<b>2,755,694</b>	<b>0</b>	<b>(500,000)</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	1,620,621	1,120,621	0	500,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>1,620,621</b>	<b>1,120,621</b>	<b>0</b>	<b>500,000</b>
<b>TOTAL BUDGET - TECHNOLOGY SUPPORT</b>		<b>11,988,412</b>	<b>11,988,412</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0008F</b>	<b>ENTERPRISE RESOURCE PLANNING SYSTEMS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,299,299	1,299,299	0	0
<b>TOTAL SALARIES</b>		<b>1,299,299</b>	<b>1,299,299</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,492	6,492	0	0
512FIC	FICA FRINGES	94,848	94,848	0	0
512LIF	LIFE INSURANCE	2,604	2,604	0	0
512LTD	LTD FRINGES	1,296	1,296	0	0
512MED	MEDICAL FRINGES	83,160	83,160	0	0
512RET	RETIREMENT FRINGES	129,928	129,928	0	0
<b>TOTAL BENEFITS</b>		<b>318,328</b>	<b>318,328</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,617,627</b>	<b>1,617,627</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,900	17,900	0	0
525MNT	MAINTENANCE	932,316	932,316	0	0
531SRV	SERVICES/FEES	100	100	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	6,603	6,603	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		959,919	959,919	0	0
<b>TOTAL BUDGET - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>2,577,546</b>	<b>2,577,546</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>				
<b>CIS0009F</b>	<b>SECURITY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	567,192	567,192	0	0
510RES	RESERVES	41,966	41,966	0	0
<b>TOTAL SALARIES</b>		609,158	609,158	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,048	3,048	0	0
512FIC	FICA FRINGES	44,472	44,472	0	0
512LIF	LIFE INSURANCE	1,224	1,224	0	0
512LTD	LTD FRINGES	612	612	0	0
512MED	MEDICAL FRINGES	38,976	38,976	0	0
512RET	RETIREMENT FRINGES	60,912	60,912	0	0
<b>TOTAL BENEFITS</b>		149,244	149,244	0	0
<b>TOTAL PERSONAL SERVICES</b>		758,402	758,402	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	110,605	110,605	0	0
531SRV	SERVICES/FEES	1,000	1,000	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		113,605	113,605	0	0
<b>TOTAL BUDGET - SECURITY</b>		<b>872,007</b>	<b>872,007</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CIS</b>					
<b>CIS0010F</b>					
<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>ELECTRONIC MEDICAL RECORDS</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	2,234,316	2,234,316	0	0
510RES	RESERVES	244,648	244,648	0	0
<b>TOTAL SALARIES</b>		<b>2,478,964</b>	<b>2,478,964</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	12,396	12,396	0	0
512FIC	FICA FRINGES	180,962	180,962	0	0
512LIF	LIFE INSURANCE	4,956	4,956	0	0
512LTD	LTD FRINGES	2,484	2,484	0	0
512MED	MEDICAL FRINGES	158,652	158,652	0	0
512RET	RETIREMENT FRINGES	247,896	247,896	0	0
<b>TOTAL BENEFITS</b>		<b>607,346</b>	<b>607,346</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,086,310</b>	<b>3,086,310</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	65,350	65,350	0	0
525MNT	MAINTENANCE	818,562	818,562	0	0
532SUP	SUPPLIES	1,200	1,200	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0
600003	INTERNAL COST REC	(1,457,763)	(1,457,763)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(570,651)</b>	<b>(570,651)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ELECTRONIC MEDICAL RECORDS</b>		<b>2,515,659</b>	<b>2,515,659</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>32,672,693</b>	<b>32,672,693</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>COM COLLEGE OF MEDICINE</b>					
<b>COM0001F</b>					
<b>SALARIES</b>					
510NEG	510NEG	(2,041,266)	(88,305)	(1,766,989)	(185,972)
510REG	SALARIES/WAGES	292,799,912	23,769,632	232,614,565	36,415,716
<b>TOTAL SALARIES</b>		290,758,646	23,681,326	230,847,576	36,229,743
<b>BENEFITS</b>					
512BEN	OTHER BENEFITS	140,571	24,774	110,741	5,056
512DTL	DENTAL FRINGES	1,291,167	121,245	990,636	179,286
512FIC	FICA FRINGES	16,333,458	1,225,434	12,623,799	2,484,225
512LIB	LIABILITY INS	849,010	122,396	711,626	14,988
512LIF	LIFE INSURANCE	480,857	33,075	347,343	100,440
512LTD	LTD FRINGES	641,027	65,691	538,487	36,849
512MED	MEDICAL FRINGES	18,759,143	1,723,052	13,572,795	3,463,296
512NEG	NEG BENEFIT RESERVES	(278,582)	0	(278,582)	0
512RET	RETIREMENT FRINGES	20,850,813	1,807,351	18,065,300	978,162
<b>TOTAL BENEFITS</b>		59,067,464	5,123,018	46,682,144	7,262,301
<b>TOTAL PERSONAL SERVICES</b>		349,826,109	28,804,345	277,529,720	43,492,044
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,955,361	334,257	2,479,526	141,578
521ADV	ADVERTISING	241,927	20,149	215,997	5,780
521REC	RECRUITING	645,719	92,647	553,072	0
525CPY	BINDING & COPYING	810	810	0	0
525FRT	FREIGHT	422,999	30,226	385,945	6,828
525MNT	MAINTENANCE	2,681,306	111,064	2,137,570	432,672
525PNT	PRINTING	282,834	26,431	236,445	19,958
525POS	POSTAGE	189,673	26,292	154,519	8,863
525TEL	TELECOMMUNICATIONS	1,846,175	227,929	1,558,728	59,518
530LSE	LEASES	3,551,499	1,086,538	2,446,847	18,114
531LBR	CONTRACT LABOR	531,330	9,315	333,544	188,471
531LEG	LEGALFEES/SVC	105,846	33,743	65,938	6,166
531PRO	PROFESSIONAL FEES	1,205,079	60,383	871,690	273,007
531SRV	SERVICES & FEES	15,515,897	843,869	14,013,483	658,545

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532GNL	GENERAL SUPPLIES	775,420	92,450	512,296	170,675
532MED	MEDICAL SUPPLIES	1,653,547	71,487	996,517	585,543
532NCE	NON-CAPITALIZED EQUIPMENT	961,847	110,981	802,146	48,720
532PHA	DRUGS & MEDICINE	1,021,365	59,046	234,236	728,082
532SUP	SUPPLIES	2,030,664	161,607	1,625,357	243,700
533ELE	ELECTRICITY	247,911	3,038	244,874	0
533GAS	GAS	885	0	885	0
533HWD	HAZARDOUS WASTE	1,190	0	711	479
533UTL	UTILITIES	80,286	0	80,286	0
534SUB	DUES/SUBSCRIPTIONS	1,659,794	101,453	1,358,199	200,142
533WAT	WATER	24,796	0	24,796	0
535INS	INSURANCE PAYMENTS	3,821,293	9,462	2,948,886	862,945
541OVH	OVERHEAD INCOME	(9,272,947)	(8,043,271)	(1,229,676)	0
550110	GRANTS/AID/SCHOLARSHIPS	129,696	54,677	22,317	52,702
550INT	INTEREST ON CAPITAL	616,509	0	616,509	0
550OTH	OTHER	6,144,954	1,148,699	4,627,166	369,088
600003	INTERNAL COST RECOVERY	(107,164)	0	(76,336)	(30,829)
650110	GRANTS/AID/SCHOLARSHIPS	617	0	0	617
771200	OPERATING FUNDING IN	(1,573,733)	(1,191,497)	(40,117)	(342,119)
771250	OPERATING FUNDING OUT	4,921,357	806,406	2,198,649	1,916,302
771400	MEDI MATCH TRANSFER IN	(7,070,809)	0	(7,070,809)	0
771450	MEDI MATCH TRANSFER OUT	37,163,589	0	37,163,589	0
771280	COM CAMPUS CNTB/OUT	4,452,121	0	4,452,121	0
800097	UNALLOCATED EXPENSE BUDGET RESERVE	26,131,013	26,032,901	0	98,112
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(26,020,340)	(26,020,340)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>77,970,313</b>	<b>(3,699,248)</b>	<b>74,945,904</b>	<b>6,723,658</b>
<b>TOTAL DIVISION - COLLEGE OF MEDICINE</b>		<b>427,796,422</b>	<b>25,105,096</b>	<b>352,475,624</b>	<b>50,215,702</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510NEG	510NEG	(50,519)	(50,519)	0	0
510OTH	FUNDED/OTHERS	127,094	127,094	0	0
510REG	SALARIES/WAGES	4,178,223	4,178,223	0	0
510REI	INCENTIVE RESERVES	67,877	67,877	0	0
510RES	RESERVES	1,609,415	1,609,415	0	0
<b>TOTAL SALARIES</b>		<b>5,932,089</b>	<b>5,932,089</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	610,363	610,363	0	0
512DTL	DENTAL FRINGES	18,261	18,261	0	0
512FIC	FICA FRINGES	421,658	421,658	0	0
512LIF	LIFE INSURANCE	10,847	10,847	0	0
512LTD	LTD FRINGES	5,212	5,212	0	0
512MED	MEDICAL FRINGES	289,775	289,775	0	0
512RET	RETIREMENT FRINGES	476,977	476,977	0	0
<b>TOTAL BENEFITS</b>		<b>1,833,093</b>	<b>1,833,093</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,765,182</b>	<b>7,765,182</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	94,375	94,375	0	0
525MNT	MAINTENANCE	24,000	24,000	0	0
530LSE	LEASES	20,000	20,000	0	0
531PRO	PROFESSIONAL FEES	54,250	54,250	0	0
531SRV	SERVICES/FEES	716	0	0	716
532SUP	SUPPLIES	47,000	47,000	0	0
550110	GRANTS/AID/SCHOLARSH	21,000	21,000	0	0
550OTH	OTHER	122,000	122,000	0	0
600001	INTRA UNIV REVENUE	(150,000)	(150,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>233,341</b>	<b>232,625</b>	<b>0</b>	<b>716</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>7,998,523</b>	<b>7,997,807</b>	<b>0</b>	<b>716</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CON COLLEGE OF NURSING</b>					
<b>CON0005F RESEARCH</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
550OTH	OTHER	20,000	0	0	20,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>TOTAL BUDGET - RESEARCH</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>CON COLLEGE OF NURSING</b>					
<b>CON0011F CONTINUING EDUCATION</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,000	0	0	3,000
531PRO	PROFESSIONAL FEES	4,000	0	0	4,000
532GNL	GENERAL SUPPLIES	2,000	0	0	2,000
532SUP	SUPPLIES	1,200	0	0	1,200
550OTH	OTHER	24,459	0	0	24,459
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>34,659</b>	<b>0</b>	<b>0</b>	<b>34,659</b>
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>34,659</b>	<b>0</b>	<b>0</b>	<b>34,659</b>
<b>CON COLLEGE OF NURSING</b>					
<b>CON0012F DESIGNATED FUNDS</b>					
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	7,438	0	0	7,438
510REG	SALARIES/WAGES	43,082	0	0	43,082
<b>TOTAL SALARIES</b>		<b>50,519</b>	<b>0</b>	<b>0</b>	<b>50,519</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	184	0	0	184
512FIC	FICA FRINGES	3,251	0	0	3,251
512LIF	LIFE INSURANCE	89	0	0	89
512LTD	LTD FRINGES	50	0	0	50



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512MED	MEDICAL FRINGES	2,583	0	0	2,583
512RET	RETIREMENT FRINGES	4,417	0	0	4,417
<b>TOTAL BENEFITS</b>		10,574	0	0	10,574
<b>TOTAL PERSONAL SERVICES</b>		61,093	0	0	61,093
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	24,500	0	0	24,500
525MNT	MAINTENANCE	3,500	0	0	3,500
531PRO	PROFESSIONAL FEES	41,000	0	0	41,000
532GNL	GENERAL SUPPLIES	145,000	0	0	145,000
535INS	INSURANCE/LOAN PYMT	50,000	0	0	50,000
550OTH	OTHER	24,000	0	0	24,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		288,000	0	0	288,000
<b>TOTAL BUDGET - DESIGNATED FUNDS</b>		<b>349,093</b>	<b>0</b>	<b>0</b>	<b>349,093</b>
<b>CON COLLEGE OF NURSING</b>					
<b>CON0016F ARGENTA CLINICS</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
525TEL	TELECOMMUNICATIONS	1,000	0	1,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,000	0	1,000	0
<b>TOTAL BUDGET - ARGENTA CLINICS</b>		<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
<b>CON COLLEGE OF NURSING</b>					
<b>CON0019F FACULTY INCOME ACCOUNTS</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	84,638	0	0	84,638
510RES	RESERVES	42,000	0	0	42,000
<b>TOTAL SALARIES</b>		126,638	0	0	126,638
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	159	0	0	159
512FIC	FICA FRINGES	8,028	0	0	8,028

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	144	0	0	144
512LTD	LTD FRINGES	52	0	0	52
512MED	MEDICAL FRINGES	2,413	0	0	2,413
512RET	RETIREMENT FRINGES	12,664	0	0	12,664
<b>TOTAL BENEFITS</b>		<b>23,460</b>	<b>0</b>	<b>0</b>	<b>23,460</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>150,098</b>	<b>0</b>	<b>0</b>	<b>150,098</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,222	0	0	8,222
525PNT	PRINTING	200	0	0	200
531SRV	SERVICES/FEES	600	0	0	600
532SUP	SUPPLIES	100	0	0	100
534SUB	DUES/SUBSCRIPTIONS	2,050	0	0	2,050
535INS	INSURANCE/LOAN PYMT	2,420	0	0	2,420
550OTH	OTHER	2,500	0	0	2,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>16,092</b>	<b>0</b>	<b>0</b>	<b>16,092</b>
<b>TOTAL BUDGET - FACULTY INCOME ACCOUNTS</b>		<b>166,190</b>	<b>0</b>	<b>0</b>	<b>166,190</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>				
<b>CON0022F</b>	<b>SCHOLARSHIP RESTRICTED FUNDS</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
550110	GRANTS/AID/SCHOLARSH	0	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SCHOLARSHIP RESTRICTED FUNDS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF NURSING</b>		<b>8,569,465</b>	<b>7,997,807</b>	<b>1,000</b>	<b>570,658</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	27,000	27,000	0	0
5100TH	FUNDED/OTHERS	49,980	49,980	0	0
510REG	SALARIES/WAGES	1,514,308	1,100,761	377,465	36,081
510RES	RESERVES	907,022	704,362	141,540	61,120
<b>TOTAL SALARIES</b>		<b>2,498,310</b>	<b>1,882,104</b>	<b>519,005</b>	<b>97,201</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	9,972	7,568	1,910	495
512FIC	FICA FRINGES	164,818	124,302	37,916	2,600
512LIF	LIFE INSURANCE	4,308	3,231	973	103
512LTD	LTD FRINGES	2,371	1,941	379	51
512MED	MEDICAL FRINGES	168,284	121,001	38,627	8,656
512RET	RETIREMENT FRINGES	201,822	154,095	31,746	15,980
<b>TOTAL BENEFITS</b>		<b>551,575</b>	<b>412,138</b>	<b>111,552</b>	<b>27,886</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,049,885</b>	<b>2,294,241</b>	<b>630,557</b>	<b>125,087</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	152,000	85,000	0	67,000
525FRT	FREIGHT	26,000	0	0	26,000
525MNT	MAINTENANCE	87,500	8,500	0	79,000
530LSE	LEASES	5,000	5,000	0	0
531LBR	CONTRACT LABOR	50,000	0	0	50,000
531SRV	SERVICES/FEES	217,200	46,000	5,000	166,200
532SUP	SUPPLIES	116,100	45,000	0	71,100
535INS	INSURANCE/LOAN PYMT	10,200	0	0	10,200
550110	GRANTS/AID/SCHOLARSH	127,500	125,000	0	2,500
5500TH	OTHER	217,160	129,160	500	87,500
771200	OPERATING FUNDING IN	(124,593)	0	0	(124,593)
771250	OPERATING FUNDING OU	164,000	164,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,048,067</b>	<b>607,660</b>	<b>5,500</b>	<b>434,907</b>
<b>TOTAL BUDGET - DEANS OFFICE</b>		<b>4,097,952</b>	<b>2,901,901</b>	<b>636,057</b>	<b>559,994</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>COP COP0005F</b>		<b>COLLEGE OF PHARMACY POISON CENTER</b>			
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,121,229	0	0	1,121,229
510RES	RESERVES	111,404	0	0	111,404
<b>TOTAL SALARIES</b>		<b>1,232,633</b>	<b>0</b>	<b>0</b>	<b>1,232,633</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	4,572	0	0	4,572
512FIC	FICA FRINGES	87,586	0	0	87,586
512LIF	LIFE INSURANCE	2,097	0	0	2,097
512LTD	LTD FRINGES	755	0	0	755
512MED	MEDICAL FRINGES	72,250	0	0	72,250
512RET	RETIREMENT FRINGES	103,583	0	0	103,583
<b>TOTAL BENEFITS</b>		<b>270,844</b>	<b>0</b>	<b>0</b>	<b>270,844</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,503,476</b>	<b>0</b>	<b>0</b>	<b>1,503,476</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,600	0	0	6,600
525MNT	MAINTENANCE	56,500	0	0	56,500
531SRV	SERVICES/FEES	3,200	0	0	3,200
550OTH	OTHER	3,000	0	0	3,000
771450	MEDI MATCH TRNS OUT	51,000	0	0	51,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>120,300</b>	<b>0</b>	<b>0</b>	<b>120,300</b>
<b>TOTAL BUDGET-POISON CENTER</b>		<b>1,623,776</b>	<b>0</b>	<b>0</b>	<b>1,623,776</b>
<b>COP COP0007F</b>		<b>COLLEGE OF PHARMACY CONTINUING EDUCATION</b>			
<b>SALARIES</b>					
510REG	SALARIES/WAGES	31,620	0	0	31,620
<b>TOTAL SALARIES</b>		<b>31,620</b>	<b>0</b>	<b>0</b>	<b>31,620</b>

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		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	104	0	0	104
512FIC	FICA FRINGES	2,369	0	0	2,369
512LIF	LIFE INSURANCE	83	0	0	83
512LTD	LTD FRINGES	30	0	0	30
512MED	MEDICAL FRINGES	1,581	0	0	1,581
512RET	RETIREMENT FRINGES	2,747	0	0	2,747
<b>TOTAL BENEFITS</b>		<b>6,914</b>	<b>0</b>	<b>0</b>	<b>6,914</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>38,534</b>	<b>0</b>	<b>0</b>	<b>38,534</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
530LSE	LEASES	500	0	0	500
531SRV	SERVICES/FEES	5,500	0	0	5,500
550OTH	OTHER	4,500	0	0	4,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>10,500</b>	<b>0</b>	<b>0</b>	<b>10,500</b>
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>49,034</b>	<b>0</b>	<b>0</b>	<b>49,034</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0009F</b>	<b>INSTITUTE FOR RADIOPHARMACY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	137,466	0	0	137,466
<b>TOTAL SALARIES</b>		<b>137,466</b>	<b>0</b>	<b>0</b>	<b>137,466</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	612	0	0	612
512FIC	FICA FRINGES	9,897	0	0	9,897
512LIF	LIFE INSURANCE	230	0	0	230
512LTD	LTD FRINGES	92	0	0	92
512MED	MEDICAL FRINGES	13,343	0	0	13,343
512RET	RETIREMENT FRINGES	13,747	0	0	13,747
<b>TOTAL BENEFITS</b>		<b>37,922</b>	<b>0</b>	<b>0</b>	<b>37,922</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>175,387</b>	<b>0</b>	<b>0</b>	<b>175,387</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	0	0	2,000
531SRV	SERVICES/FEES	130,000	0	0	130,000
532SUP	SUPPLIES	1,000	0	0	1,000
550OTH	OTHER	2,000	0	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>135,000</b>	<b>0</b>	<b>0</b>	<b>135,000</b>
<b>TOTAL BUDGET - INSTITUTE FOR RADIOPHARMACY</b>		<b>310,387</b>	<b>0</b>	<b>0</b>	<b>310,387</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0010F</b>	<b>PHARMACEUTICAL SCIENCE</b>				
<b>SALARIES</b>					
510300	BONUS	168,438	168,438	0	0
510NEG	510NEG	(92,407)	(92,407)	0	0
510REG	SALARIES/WAGES	2,112,602	2,023,298	0	89,304
510RES	RESERVES	202,000	202,000	0	0
<b>TOTAL SALARIES</b>		<b>2,390,633</b>	<b>2,301,329</b>	<b>0</b>	<b>89,304</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	8,962	8,920	0	42
512FIC	FICA FRINGES	158,333	153,736	0	4,597
512LIF	LIFE INSURANCE	3,791	3,661	0	130
512LTD	LTD FRINGES	1,537	1,481	0	57
512MED	MEDICAL FRINGES	162,366	155,821	0	6,545
512RET	RETIREMENT FRINGES	190,143	185,820	0	4,323
<b>TOTAL BENEFITS</b>		<b>525,134</b>	<b>509,439</b>	<b>0</b>	<b>15,694</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,915,766</b>	<b>2,810,768</b>	<b>0</b>	<b>104,998</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	26,500	7,000	0	19,500
525MNT	MAINTENANCE	24,500	12,500	0	12,000
525PNT	PRINTING	1,000	1,000	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	63,500	10,500	0	53,000
532GNL	GENERAL SUPPLIES	7,000	0	0	7,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	64,000	0	0	64,000
532PHA	DRUGS & MEDICINE	12,000	0	0	12,000
532SUP	SUPPLIES	76,000	62,000	0	14,000
550110	GRANTS/AID/SCHOLARSH	4,000	0	0	4,000
550OTH	OTHER	38,500	24,000	0	14,500
600003	INTERNAL COST REC	(8,000)	0	0	(8,000)
771200	OPERATING FUNDING IN	(92,991)	0	0	(92,991)
771250	OPERATING FUNDING OU	96,235	96,235	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>315,244</b>	<b>216,235</b>	<b>0</b>	<b>99,009</b>
<b>TOTAL BUDGET - PHARMACEUTICAL SCIENCE</b>		<b>3,231,010</b>	<b>3,027,003</b>	<b>0</b>	<b>204,007</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>				
<b>COP0013F</b>	<b>PHARMACY PRACTICE</b>				
<b>SALARIES</b>					
510300	BONUS	83,349	83,349	0	0
510OTH	FUNDED/OTHERS	70,896	55,401	0	15,495
510REG	SALARIES/WAGES	2,156,825	2,084,825	0	72,000
510REP	PREMIUM WAGE RESRV	2,000	2,000	0	0
510RES	RESERVES	545,858	496,858	0	49,000
<b>TOTAL SALARIES</b>		<b>2,858,928</b>	<b>2,722,433</b>	<b>0</b>	<b>136,495</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	10,366	9,459	0	907
512FIC	FICA FRINGES	200,337	197,240	0	3,098
512LIF	LIFE INSURANCE	4,392	4,267	0	125
512LTD	LTD FRINGES	2,257	1,741	0	517
512MED	MEDICAL FRINGES	175,247	163,212	0	12,035
512RET	RETIREMENT FRINGES	250,953	248,646	0	2,307
<b>TOTAL BENEFITS</b>		<b>643,554</b>	<b>624,565</b>	<b>0</b>	<b>18,988</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,502,482</b>	<b>3,346,998</b>	<b>0</b>	<b>155,483</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	60,000	12,000	0	48,000
525MNT	MAINTENANCE	11,000	2,000	0	9,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
530LSE	LEASES	11,000	10,000	0	1,000
531SRV	SERVICES/FEES	14,500	2,000	0	12,500
532SUP	SUPPLIES	20,500	14,000	0	6,500
550110	GRANTS/AID/SCHOLARSH	30,000	0	0	30,000
550OTH	OTHER	56,500	20,000	0	36,500
771200	OPERATING FUNDING IN	(461,033)	0	0	(461,033)
771250	OPERATING FUNDING OU	254,482	194,482	0	60,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(3,051)</b>	<b>254,482</b>	<b>0</b>	<b>(257,533)</b>
<b>TOTAL BUDGET - PHARMACY PRACTICE</b>		<b>3,499,431</b>	<b>3,601,480</b>	<b>0</b>	<b>(102,050)</b>
<b>COP COP0022F</b>	<b>COLLEGE OF PHARMACY PRECEPTOR DEVELOPMENT</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	22,000	0	22,000	0
531SRV	SERVICES/FEES	4,000	0	4,000	0
532SUP	SUPPLIES	1,000	0	1,000	0
550OTH	OTHER	5,000	0	5,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>32,000</b>	<b>0</b>	<b>32,000</b>	<b>0</b>
<b>TOTAL BUDGET - PRECEPTOR DEVELOPMENT</b>		<b>32,000</b>	<b>0</b>	<b>32,000</b>	<b>0</b>
<b>COP COP0023F</b>	<b>COLLEGE OF PHARMACY EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	1,711,777	0	1,711,777	0
510RES	RESERVES	282,012	0	282,012	0
<b>TOTAL SALARIES</b>		<b>1,993,789</b>	<b>0</b>	<b>1,993,789</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	6,119	0	6,119	0
512FIC	FICA FRINGES	139,303	0	139,303	0
512LIF	LIFE INSURANCE	3,094	0	3,094	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512LTD	LTD FRINGES	1,170	0	1,170	0
512MED	MEDICAL FRINGES	108,396	0	108,396	0
512RET	RETIREMENT FRINGES	170,704	0	170,704	0
<b>TOTAL BENEFITS</b>		<b>428,788</b>	<b>0</b>	<b>428,788</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,422,577</b>	<b>0</b>	<b>2,422,577</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525MNT	MAINTENANCE	88,000	0	88,000	0
525TEL	TELECOMMUNICATIONS	10,000	0	10,000	0
531SRV	SERVICES/FEES	67,600	0	67,600	0
532SUP	SUPPLIES	19,580	0	19,580	0
550OTH	OTHER	9,500	0	9,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>194,680</b>	<b>0</b>	<b>194,680</b>	<b>0</b>
<b>TOTAL BUDGET - EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>		<b>2,617,257</b>	<b>0</b>	<b>2,617,257</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF PHARMACY</b>		<b>15,460,848</b>	<b>9,530,384</b>	<b>3,285,314</b>	<b>2,645,149 0</b>

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		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0004F</b>	<b>AUDIOLOGY AND SPEECH PATHOLOGY</b>				
<b>SALARIES</b>					
510300	BONUS	600	600	0	0
510REG	SALARIES/WAGES	468,668	279,044	189,625	0
510RES	RESERVES	262,475	99,680	162,795	0
<b>TOTAL SALARIES</b>		<b>731,743</b>	<b>379,324</b>	<b>352,420</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	751		751	0
512DTL	DENTAL FRINGES	1,908	1,081	827	0
512FIC	FICA FRINGES	64,062	27,951	36,111	0
512LIF	LIFE INSURANCE	1,566	730	836	0
512LTD	LTD FRINGES	580	274	307	0
512MED	MEDICAL FRINGES	28,447	13,653	14,794	0
512RET	RETIREMENT FRINGES	75,408	36,472	38,936	0
<b>TOTAL BENEFITS</b>		<b>172,723</b>	<b>80,161</b>	<b>92,562</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>904,466</b>	<b>459,485</b>	<b>444,982</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	33,000	0	14,000	19,000
521ADV	ADVERTISING	2,000	0	2,000	0
525FRT	FREIGHT	2,500	0	2,500	0
525MNT	MAINTENANCE	3,500	0	3,500	0
525PNT	PRINTING	5,400	0	1,400	4,000
525TEL	TELECOMMUNICATIONS	400	400	0	0
530LSE	LEASES	3,500	3,500	0	0
531SRV	SERVICES/FEES	8,800	1,000	7,200	600
532GNL	GENERAL SUPPLIES	19,750	0	15,500	4,250
532MED	MEDICAL SUPPLIES	8,500	0	8,500	0
532NCE	NON-CAPITALIZED EQUI	13,000	0	13,000	0
532SUP	SUPPLIES	29,750	250	29,500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
534SUB	DUES/SUBSCRIPTIONS	7,200	700	1,850	4,650
550OTH	OTHER	521,514	190,000	331,514	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>658,814</b>	<b>195,850</b>	<b>430,464</b>	<b>32,500</b>
<b>TOTAL BUDGET - AUDIOLOGY AND SPEECH PATHOLOGY</b>		<b>1,563,280</b>	<b>655,335</b>	<b>875,446</b>	<b>32,500</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0007F</b>	<b>DENTAL HYGIENE</b>				
<b>SALARIES</b>					
510300	BONUS	1,500	1,500	0	0
510REG	SALARIES/WAGES	652,250	628,250	24,000	0
510RES	RESERVES	3,000	3,000	0	0
<b>TOTAL SALARIES</b>		<b>656,750</b>	<b>632,750</b>	<b>24,000</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,091	2,091	0	0
512FIC	FICA FRINGES	48,781	46,945	1,836	0
512LIF	LIFE INSURANCE	1,399	1,399	0	0
512LTD	LTD FRINGES	587	587	0	0
512MED	MEDICAL FRINGES	41,432	41,432	0	0
512RET	RETIREMENT FRINGES	56,169	56,169	0	0
<b>TOTAL BENEFITS</b>		<b>150,458</b>	<b>148,622</b>	<b>1,836</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>807,208</b>	<b>781,372</b>	<b>25,836</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,000	0	0	8,000
525FRT	FREIGHT	350	250	100	0
525MNT	MAINTENANCE	600	500	100	0
525PNT	PRINTING	600	500	100	0
525POS	POSTAGE	250	250	0	0
525TEL	TELECOMMUNICATIONS	3,900	3,500	400	0
530LSE	LEASES	2,500	2,500	0	0
531SRV	SERVICES/FEES	10,850	250	1,600	9,000
532GNL	GENERAL SUPPLIES	2,500	0	0	2,500
532MED	MEDICAL SUPPLIES	102,050	250	15,000	86,800
532NCE	NON-CAPITALIZED EQUI	5,000	0	0	5,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532PHA	DRUGS & MEDICINE	500	0	500	0
532SUP	SUPPLIES	5,000	1,500	3,500	0
534SUB	DUES/SUBSCRIPTIONS	9,000	2,000	500	6,500
550OTH	OTHER	1,700	500	0	1,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>152,800</b>	<b>12,000</b>	<b>21,800</b>	<b>119,000</b>
<b>TOTAL BUDGET - DENTAL HYGIENE</b>		<b>960,008</b>	<b>793,372</b>	<b>47,636</b>	<b>119,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0008F</b>	<b>DIETETICS AND NUTRITION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	246,537	246,537	0	0
510RES	RESERVES	129,527	129,527	0	0
<b>TOTAL SALARIES</b>		<b>376,064</b>	<b>376,064</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,825	1,825	0	0
512DTL	DENTAL FRINGES	1,232	1,232	0	0
512FIC	FICA FRINGES	26,050	26,050	0	0
512LIF	LIFE INSURANCE	692	692	0	0
512LTD	LTD FRINGES	265	265	0	0
512MED	MEDICAL FRINGES	21,946	21,946	0	0
512RET	RETIREMENT FRINGES	24,090	24,090	0	0
<b>TOTAL BENEFITS</b>		<b>76,099</b>	<b>76,099</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>452,162</b>	<b>452,162</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,200	8,200	0	0
525PNT	PRINTING	300	300	0	0
525POS	POSTAGE	200	200	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600
531SRV	SERVICES/FEES	1,500	1,500	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	2,000	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,200	3,000	0	1,200
550OTH	OTHER	450	450	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>24,450</b>	<b>20,650</b>	<b>0</b>	<b>3,800</b>
<b>TOTAL BUDGET - DIETETICS AND NUTRITION</b>		<b>476,612</b>	<b>472,812</b>	<b>0</b>	<b>3,800</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0011F</b>	<b>EMERGENCY MEDICAL SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	900	900	0	0
510REG	SALARIES/WAGES	267,263	267,263	0	0
<b>TOTAL SALARIES</b>		<b>268,163</b>	<b>268,163</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,451	1,451	0	0
512FIC	FICA FRINGES	19,572	19,572	0	0
512LIF	LIFE INSURANCE	735	735	0	0
512LTD	LTD FRINGES	281	281	0	0
512MED	MEDICAL FRINGES	23,799	23,799	0	0
512RET	RETIREMENT FRINGES	23,916	23,916	0	0
<b>TOTAL BENEFITS</b>		<b>69,753</b>	<b>69,753</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>337,916</b>	<b>337,916</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,500	0	4,500	2,000
525MNT	MAINTENANCE	800	300	0	500
525POS	POSTAGE	400	400	0	0
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0
530LSE	LEASES	2,000	2,000	0	0
531PRO	PROFESSIONAL FEES	3,700	1,500	0	2,200
531SRV	SERVICES/FEES	7,550	2,550	1,000	4,000
532GNL	GENERAL SUPPLIES	1,100	700	0	400
532MED	MEDICAL SUPPLIES	3,700	300	0	3,400
532NCE	NON-CAPITALIZED EQUI	5,000	0	2,500	2,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532SUP	SUPPLIES	5,500	1,000	0	4,500
534SUB	DUES/SUBSCRIPTIONS	2,500	600	1,400	500
550OTH	OTHER	950	950	0	0
600001	INTRA UNIV REVENUE	(22,500)	0	(22,500)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,900</b>	<b>12,000</b>	<b>(13,100)</b>	<b>20,000</b>
<b>TOTAL BUDGET - EMERGENCY MEDICAL SCIENCES</b>		<b>356,816</b>	<b>349,916</b>	<b>(13,100)</b>	<b>20,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0012F</b>	<b>HEALTH INFORMATION MANAGEMENT</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	297,185	297,185	0	0
510RES	RESERVES	10,885	10,885	0	0
<b>TOTAL SALARIES</b>		<b>308,070</b>	<b>308,070</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,228	2,228	0	0
512FIC	FICA FRINGES	22,154	22,154	0	0
512LIF	LIFE INSURANCE	728	728	0	0
512LTD	LTD FRINGES	291	291	0	0
512MED	MEDICAL FRINGES	36,446	36,446	0	0
512RET	RETIREMENT FRINGES	21,443	21,443	0	0
<b>TOTAL BENEFITS</b>		<b>83,289</b>	<b>83,289</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>391,359</b>	<b>391,359</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	0	0	5,000
525PNT	PRINTING	1,000	0	0	1,000
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	2,800	1,800	0	1,000
530LSE	LEASES	4,600	2,400	0	2,200
531PRO	PROFESSIONAL FEES	500	0	0	500
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532SUP	SUPPLIES	4,450	1,200	0	3,250
534SUB	DUES/SUBSCRIPTIONS	12,000	1,500	0	10,500
550OTH	OTHER	550	550	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>32,900</b>	<b>8,450</b>	<b>0</b>	<b>24,450</b>
<b>TOTAL BUDGET - HEALTH INFORMATION MANAGEMENT</b>		<b>424,259</b>	<b>399,809</b>	<b>0</b>	<b>24,450</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0015F</b>	<b>OPHTHALMIC MEDICAL TECHNOLOGIES</b>				
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	7,465	7,465	0	0
<b>TOTAL BENEFITS</b>		<b>7,465</b>	<b>7,465</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,465</b>	<b>7,465</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
532GNL	GENERAL SUPPLIES	1,050	0	0	1,050
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,050</b>	<b>0</b>	<b>0</b>	<b>1,050</b>
<b>TOTAL BUDGET - OPHTHALMIC MEDICAL TECHNOLOGIES</b>		<b>8,515</b>	<b>7,465</b>	<b>0</b>	<b>1,050</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0017F</b>	<b>IMAGING &amp; RADIATION SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	18,990	18,990	0	0
510OTH	FUNDED/OTHERS	12,954	12,954	0	0
510REG	SALARIES/WAGES	840,660	826,792	13,868	0
510RES	RESERVES	31,665	31,665	0	0
<b>TOTAL SALARIES</b>		<b>904,268</b>	<b>890,400</b>	<b>13,868</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	7,625	7,625	0	0
512DTL	DENTAL FRINGES	4,594	4,523	71	0
512FIC	FICA FRINGES	66,445	65,452	992	0
512LIF	LIFE INSURANCE	2,013	1,993	21	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512LTD	LTD FRINGES	764	757	7	0
512MED	MEDICAL FRINGES	67,005	65,763	1,242	0
512RET	RETIREMENT FRINGES	69,078	68,385	693	0
<b>TOTAL BENEFITS</b>		<b>217,525</b>	<b>214,498</b>	<b>3,027</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,121,793</b>	<b>1,104,898</b>	<b>16,895</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	8,500	8,500	0	0
521REC	RECRUITING	250	250	0	0
525FRT	FREIGHT	250	250	0	0
525MNT	MAINTENANCE	3,800	600	0	3,200
525PNT	PRINTING	200	200	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	4,800	4,800	0	0
530LSE	LEASES	3,000	3,000	0	0
531SRV	SERVICES/FEES	116,175	13,500	100,000	2,675
532GNL	GENERAL SUPPLIES	4,000	3,000	0	1,000
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0
532SUP	SUPPLIES	18,600	7,225	0	11,375
534SUB	DUES/SUBSCRIPTIONS	7,000	7,000	0	0
550OTH	OTHER	123,631	6,100	112,881	4,650
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>293,206</b>	<b>57,425</b>	<b>212,881</b>	<b>22,900</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	37,500	0	37,500	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>37,500</b>	<b>0</b>	<b>37,500</b>	<b>0</b>
<b>TOTAL BUDGET - IMAGING &amp; RADIATION SCIENCES</b>		<b>1,452,499</b>	<b>1,162,323</b>	<b>267,276</b>	<b>22,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0020F</b>	<b>RESPIRATORY CARE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	292,685	292,685	0	0
510RES	RESERVES	13,013	13,013	0	0
<b>TOTAL SALARIES</b>		<b>305,697</b>	<b>305,697</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,838	1,838	0	0
512FIC	FICA FRINGES	22,338	22,338	0	0
512LIF	LIFE INSURANCE	701	701	0	0
512LTD	LTD FRINGES	265	265	0	0
512MED	MEDICAL FRINGES	34,224	34,224	0	0
512RET	RETIREMENT FRINGES	18,424	18,424	0	0
<b>TOTAL BENEFITS</b>		<b>77,790</b>	<b>77,790</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>383,487</b>	<b>383,487</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,075		5,075	0
525FRT	FREIGHT	550	100	0	450
525MNT	MAINTENANCE	2,100	100	2,000	0
525PNT	PRINTING	700	400	0	300
525POS	POSTAGE	500	500	0	0
525TEL	TELECOMMUNICATIONS	1,300	1,300	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	1,000	0	0	1,000
531PRO	PROFESSIONAL FEES	1,000	0	1,000	0
531SRV	SERVICES/FEES	6,825	5,000	0	1,825
532GNL	GENERAL SUPPLIES	1,000	0	0	1,000
532MED	MEDICAL SUPPLIES	4,500	0	0	4,500
532NCE	NON-CAPITALIZED EQUI	3,000	0	3,000	0
532SUP	SUPPLIES	2,500	2,000	0	500
534SUB	DUES/SUBSCRIPTIONS	3,900	1,200	0	2,700
600001	INTRA UNIV REVENUE	(11,075)	0	(11,075)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>24,375</b>	<b>12,100</b>	<b>0</b>	<b>12,275</b>
<b>TOTAL BUDGET - RESPIRATORY CARE</b>		<b>407,862</b>	<b>395,587</b>	<b>0</b>	<b>12,275</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0021F</b>	<b>SURGICAL TECHNOLOGY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	46,869	46,869	0	0
510RES	RESERVES	4,000	4,000	0	0
<b>TOTAL SALARIES</b>		<b>50,869</b>	<b>50,869</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	583	583	0	0
512FIC	FICA FRINGES	3,547	3,547	0	0
512LIF	LIFE INSURANCE	159	159	0	0
512LTD	LTD FRINGES	61	61	0	0
512MED	MEDICAL FRINGES	10,203	10,203	0	0
512RET	RETIREMENT FRINGES	2,543	2,543	0	0
<b>TOTAL BENEFITS</b>		<b>17,097</b>	<b>17,097</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>67,965</b>	<b>67,965</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	500	500	0	0
525PNT	PRINTING	250	0	0	250
525TEL	TELECOMMUNICATIONS	300	300	0	0
530LSE	LEASES	1,000	1,000	0	0
532GNL	GENERAL SUPPLIES	3,500	0	0	3,500
532MED	MEDICAL SUPPLIES	4,000	0	0	4,000
532SUP	SUPPLIES	1,000	1,000	0	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>12,050</b>	<b>4,300</b>	<b>0</b>	<b>7,750</b>
<b>TOTAL BUDGET - SURGICAL TECHNOLOGY</b>		<b>80,015</b>	<b>72,265</b>	<b>0</b>	<b>7,750</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0022F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510300	BONUS	2,800	2,800	0	0
5100TH	FUNDED/OTHERS	35,414	35,414	0	0
510REG	SALARIES/WAGES	741,360	741,360	0	0
510RES	RESERVES	900	900	0	0
<b>TOTAL SALARIES</b>		<b>780,474</b>	<b>780,474</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	5,940	0	5,940	0
512DTL	DENTAL FRINGES	2,966	2,966	0	0
512FIC	FICA FRINGES	51,403	51,403	0	0
512LIB	LIABILITY INS	8,450	0	8,450	0
512LIF	LIFE INSURANCE	1,330	1,330	0	0
512LTD	LTD FRINGES	1,071	1,071	0	0
512MED	MEDICAL FRINGES	54,247	54,247	0	0
512RET	RETIREMENT FRINGES	69,198	69,198	0	0
<b>TOTAL BENEFITS</b>		<b>194,603</b>	<b>180,213</b>	<b>14,390</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>975,077</b>	<b>960,687</b>	<b>14,390</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	18,523	16,523	2,000	0
521ADV	ADVERTISING	2,000	2,000	0	0
521REC	RECRUITING	1,500	1,500	0	0
525CPY	BINDING & COPYING	500	0	500	0
525FRT	FREIGHT	9,100	9,100	0	0
525MNT	MAINTENANCE	7,300	7,300	0	0
525PNT	PRINTING	12,000	7,000	5,000	0
525POS	POSTAGE	6,350	6,200	150	0
525TEL	TELECOMMUNICATIONS	4,800	4,800	0	0
530LSE	LEASES	4,800	4,800	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0
531SRV	SERVICES/FEES	16,800	16,000	800	0
532GNL	GENERAL SUPPLIES	6,600	6,200	400	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	7,520	5,000	2,520	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0
550OTH	OTHER	58,650	9,500	49,150	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>172,443</b>	<b>111,923</b>	<b>60,520</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(47,500)	0	(47,500)	0
771550	INTRA-DIVISION OUT	10,000	0	10,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(37,500)</b>	<b>0</b>	<b>(37,500)</b>	<b>0</b>
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>1,110,020</b>	<b>1,072,610</b>	<b>37,410</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0023F</b>	<b>GENETIC COUNSELING</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	3,986	3,986	0	0
510REG	SALARIES/WAGES	164,500	164,500	0	0
510RES	RESERVES	79,726	79,726	0	0
<b>TOTAL SALARIES</b>		<b>248,212</b>	<b>248,212</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,488	3,220	0	268
512DTL	DENTAL FRINGES	1,140	1,140	0	0
512FIC	FICA FRINGES	16,841	16,841	0	0
512LIF	LIFE INSURANCE	452	452	0	0
512LTD	LTD FRINGES	171	171	0	0
512MED	MEDICAL FRINGES	21,123	21,123	0	0
512RET	RETIREMENT FRINGES	21,700	21,700	0	0
<b>TOTAL BENEFITS</b>		<b>64,915</b>	<b>64,647</b>	<b>0</b>	<b>268</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>313,127</b>	<b>312,859</b>	<b>0</b>	<b>268</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,000	9,000	0	0
521REC	RECRUITING	700	700	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525PNT	PRINTING	700	700	0	0
525POS	POSTAGE	300	300	0	0
525TEL	TELECOMMUNICATIONS	8,400	8,400	0	0
530LSE	LEASES	1,500	1,500	0	0
531LBR	CONTRACT LABOR	2,600	0	0	2,600
531PRO	PROFESSIONAL FEES	8,500	8,500	0	0
532SUP	SUPPLIES	1,500	1,500	0	0
550OTH	OTHER	3,500	3,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>36,700</b>	<b>34,100</b>	<b>0</b>	<b>2,600</b>
<b>TOTAL BUDGET - GENETIC COUNSELING</b>		<b>349,827</b>	<b>346,959</b>	<b>0</b>	<b>2,868</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0026F</b>	<b>LABORATORY SCIENCES</b>				
<b>SALARIES</b>					
510300	BONUS	800	800	0	0
510REG	SALARIES/WAGES	341,925	341,925	0	0
510RES	RESERVES	48,876	48,876	0	0
<b>TOTAL SALARIES</b>		<b>391,601</b>	<b>391,601</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	4,068	4,068	0	0
512DTL	DENTAL FRINGES	1,653	1,653	0	0
512FIC	FICA FRINGES	27,260	27,260	0	0
512LIF	LIFE INSURANCE	826	826	0	0
512LTD	LTD FRINGES	311	311	0	0
512MED	MEDICAL FRINGES	27,844	27,844	0	0
512RET	RETIREMENT FRINGES	29,447	29,447	0	0
<b>TOTAL BENEFITS</b>		<b>91,408</b>	<b>91,408</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>483,008</b>	<b>483,008</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	3,500	3,500	0	0
525PNT	PRINTING	500	500	0	0
525POS	POSTAGE	1,050	1,050	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0
530LSE	LEASES	2,900	2,900	0	0
531SRV	SERVICES/FEES	3,300	3,300	0	0
532GNL	GENERAL SUPPLIES	500	0	0	500
532SUP	SUPPLIES	13,225	1,950	0	11,275
534SUB	DUES/SUBSCRIPTIONS	3,000	1,000	0	2,000
550OTH	OTHER	500	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,975</b>	<b>16,200</b>	<b>0</b>	<b>13,775</b>
<b>TOTAL BUDGET - LABORATORY SCIENCES</b>		<b>512,983</b>	<b>499,208</b>	<b>0</b>	<b>13,775</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0030F</b>	<b>PHYSICIAN ASSISTANT PROGRAM</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	21,840	21,840	0	0
510REG	SALARIES/WAGES	487,544	487,544	0	0
510RES	RESERVES	454,777	454,777	0	0
<b>TOTAL SALARIES</b>		<b>964,161</b>	<b>964,161</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,975	2,975	0	0
512FIC	FICA FRINGES	68,574	68,574	0	0
512LIB	LIABILITY INS	9,300	0	0	9,300
512LIF	LIFE INSURANCE	1,579	1,579	0	0
512LTD	LTD FRINGES	693	693	0	0
512MED	MEDICAL FRINGES	41,223	41,223	0	0
512RET	RETIREMENT FRINGES	79,961	79,961	0	0
<b>TOTAL BENEFITS</b>		<b>204,305</b>	<b>195,005</b>	<b>0</b>	<b>9,300</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,168,466</b>	<b>1,159,166</b>	<b>0</b>	<b>9,300</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	24,645	24,645	0	0
521REC	RECRUITING	15,000	15,000	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	1,000	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0
530LSE	LEASES	3,780	3,780	0	0
531LBR	CONTRACT LABOR	9,016	0	0	9,016
531PRO	PROFESSIONAL FEES	16,650	16,650	0	0
531SRV	SERVICES/FEES	56,130	53,230	0	2,900
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0
532MED	MEDICAL SUPPLIES	20,120	10,000	0	10,120
532NCE	NON-CAPITALIZED EQUI	43,840	6,440	0	37,400
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	11,390	5,500	0	5,890
550OTH	OTHER	4,040	3,000	0	1,040
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>213,311</b>	<b>146,945</b>	<b>0</b>	<b>66,366</b>
<b>TOTAL BUDGET - PHYSICIAN ASSISTANT PROGRAM</b>		<b>1,381,777</b>	<b>1,306,111</b>	<b>0</b>	<b>75,666</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0035F</b>	<b>CENTER FOR DENTAL EDUCATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	39,721	20,000	19,721	0
510REG	SALARIES/WAGES	780,196	112,000	668,196	0
510RES	RESERVES	377,149	40,000	337,149	0
<b>TOTAL SALARIES</b>		<b>1,197,066</b>	<b>172,000</b>	<b>1,025,066</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	108,077	17,435	90,642	0
512DTL	DENTAL FRINGES	2,044	190	1,854	0
512FIC	FICA FRINGES	85,627	12,775	72,852	0
512LIB	LIABILITY INS	10,000	0	10,000	0
512LIF	LIFE INSURANCE	1,609	182	1,426	0
512LTD	LTD FRINGES	723	84	639	0
512MED	MEDICAL FRINGES	52,012	2,992	49,021	0
512RET	RETIREMENT FRINGES	77,814	12,603	65,211	0
<b>TOTAL BENEFITS</b>		<b>337,906</b>	<b>46,260</b>	<b>291,646</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,534,972</b>	<b>218,260</b>	<b>1,316,712</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
521ADV	ADVERTISING	8,000	0	8,000	0
521REC	RECRUITING	2,000	2,000	0	0
525MNT	MAINTENANCE	9,780	0	9,780	0
525PNT	PRINTING	5,500	2,500	3,000	0
525POS	POSTAGE	1,865	1,865	0	0
525TEL	TELECOMMUNICATIONS	2,750	250	2,500	0
530LSE	LEASES	4,000	0	4,000	0
531LBR	CONTRACT LABOR	4,500	4,500	0	0
531PRO	PROFESSIONAL FEES	5,000	0	5,000	0
531SRV	SERVICES/FEES	129,407	0	129,407	0
532GNL	GENERAL SUPPLIES	3,400	0	3,400	0
532MED	MEDICAL SUPPLIES	129,907	0	129,907	0
532NCE	NON-CAPITALIZED EQUI	29,585	3,350	26,235	0
532SUP	SUPPLIES	1,300	1,300	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0
550OTH	OTHER	81,064	18,126	62,938	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>429,058</b>	<b>44,891</b>	<b>384,167</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	16,225	0	16,225	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>16,225</b>	<b>0</b>	<b>16,225</b>	<b>0</b>
<b>TOTAL BUDGET - CENTER FOR DENTAL EDUCATION</b>		<b>1,980,255</b>	<b>263,151</b>	<b>1,717,104</b>	<b>0</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>CHP0036F</b>	<b>PHYSICAL THERAPY</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	215,000	215,000	0	0
510RES	RESERVES	114,000	114,000	0	0
<b>TOTAL SALARIES</b>		<b>329,000</b>	<b>329,000</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	107,375	107,375	0	0
<b>TOTAL BENEFITS</b>		107,375	107,375	0	0
<b>TOTAL PERSONAL SERVICES</b>		436,375	436,375	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	6,000	6,000	0	0
530LSE	LEASES	50,000	50,000	0	0
532MED	MEDICAL SUPPLIES	2,400	0	0	2,400
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,000	3,000	0	0
550OTH	OTHER	1,625	1,625	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		66,025	63,625	0	2,400
<b>TOTAL BUDGET - PHYSICAL THERAPY</b>		<b>502,400</b>	<b>500,000</b>	<b>0</b>	<b>2,400</b>
<b>TOTAL DIVISION - COLLEGE HEALTH RELATED PROFESSIONS</b>		<b>11,567,129</b>	<b>8,296,923</b>	<b>2,931,772</b>	<b>338,434</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0002F</b>	<b>DEAN'S OFFICE</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	205,782	85,546	78,861	41,375
510REG	SALARIES/WAGES	677,671	677,671	0	0
510RES	RESERVES	120,000	120,000		0
<b>TOTAL SALARIES</b>		<b>1,003,453</b>	<b>883,217</b>	<b>78,861</b>	<b>41,375</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,863	2,408	269	187
512FIC	FICA FRINGES	71,150	63,278	4,723	3,149
512LIF	LIFE INSURANCE	2,094	1,937	78	79
512LTD	LTD FRINGES	1,399	1,109	28	262
512MED	MEDICAL FRINGES	47,082	40,166	4,732	2,184
512RET	RETIREMENT FRINGES	85,416	73,392	7,886	4,137
<b>TOTAL BENEFITS</b>		<b>210,003</b>	<b>182,290</b>	<b>17,716</b>	<b>9,997</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,213,456</b>	<b>1,065,506</b>	<b>96,577</b>	<b>51,372</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	22,000	20,000	2,000	0
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	4,000	4,000	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	12,000	12,000	0	0
530LSE	LEASES	8,000	8,000	0	0
531SRV	SERVICES/FEES	5,500	5,000	500	0
532NCE	NON-CAPITALIZED EQUI	8,000	8,000	0	0
532SUP	SUPPLIES	8,500	8,500	0	0
534SUB	DUES/SUBSCRIPTIONS	42,500	42,000	500	0
550OTH	OTHER	3,166	0	3,166	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>127,666</b>	<b>59,500</b>	<b>6,166</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(3,000)	0	(3,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(3,000)	0	(3,000)	0
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>1,338,122</b>	<b>1,125,006</b>	<b>99,743</b>	<b>51,372</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0011F</b>	<b>BIOSTATISTICS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	68,188	68,188	0	0
510RES	RESERVES	147,200	147,200	0	0
<b>TOTAL SALARIES</b>		215,388	215,388	0	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	532	532	0	0
512FIC	FICA FRINGES	19,268	19,268	0	0
512LIF	LIFE INSURANCE	167	167	0	0
512LTD	LTD FRINGES	60	60	0	0
512MED	MEDICAL FRINGES	9,290	9,290	0	0
512RET	RETIREMENT FRINGES	10,470	10,470	0	0
<b>TOTAL BENEFITS</b>		39,787	39,787	0	0
<b>TOTAL PERSONAL SERVICES</b>		255,175	255,175	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,325	0	12,325	0
525MNT	MAINTENANCE	4,000	4,000	0	0
525PNT	PRINTING	299	299	0	0
525TEL	TELECOMMUNICATIONS	4,500	4,500	0	0
530LSE	LEASES	5,500	5,500	0	0
531SRV	SERVICES/FEES	300	300	0	0
532GNL	GENERAL SUPPLIES	100	0	100	0
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,575	0	2,575	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		38,599	23,599	15,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(15,000)	0	(15,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(15,000)	0	(15,000)	0
<b>TOTAL BUDGET - BIOSTATISTICS</b>		<b>278,774</b>	<b>278,774</b>	<b>0</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0016F</b>	<b>ENVIRONMENTAL HEALTH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	24,000	0	0	24,000
510REG	SALARIES/WAGES	864,464	821,624	0	42,840
510RES	RESERVES	8,344	8,344	0	0
<b>TOTAL SALARIES</b>		896,808	829,968	0	66,840
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,852	2,852	0	0
512FIC	FICA FRINGES	57,018	57,018	0	0
512LIF	LIFE INSURANCE	1,283	1,283	0	0
512LTD	LTD FRINGES	523	523	0	0
512MED	MEDICAL FRINGES	51,655	51,655	0	0
512RET	RETIREMENT FRINGES	75,199	75,199	0	0
<b>TOTAL BENEFITS</b>		188,530	188,530	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,085,338	1,018,498	0	66,840
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	19,000	0	13,000	6,000
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	1,250	0	1,250	0
525TEL	TELECOMMUNICATIONS	5,000	4,500	500	0
530LSE	LEASES	4,250	4,000	0	250
531SRV	SERVICES/FEES	3,250	500	250	2,500
532GNL	GENERAL SUPPLIES	3,500	1,500	0	2,000
532MED	MEDICAL SUPPLIES	8,000	0	2,500	5,500
532NCE	NON-CAPITALIZED EQUI	7,000	7,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	4,000	4,000	0	0
534SUB	DUES/SUBSCRIPTIONS	3,500	0	3,500	0
550OTH	OTHER	0	0	0	0
440300	INTRA-UNIVERSITY REV	(62,000)	(62,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(1,250)</b>	<b>(38,500)</b>	<b>21,000</b>	<b>16,250</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(80,090)	0	(21,000)	(59,090)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(80,090)</b>	<b>0</b>	<b>(21,000)</b>	<b>(59,090)</b>
<b>TOTAL BUDGET - ENVIRONMENTAL HEALTH</b>		<b>1,003,998</b>	<b>979,998</b>	<b>0</b>	<b>24,000</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	0	0	0	0
510REG	SALARIES/WAGES	751,287	520,240	231,047	0
510RES	RESERVES	49,200	22,200	27,000	0
<b>TOTAL SALARIES</b>		<b>800,487</b>	<b>542,440</b>	<b>258,047</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,214	2,216	998	0
512FIC	FICA FRINGES	53,577	38,399	15,179	0
512LIF	LIFE INSURANCE	1,222	803	418	0
512LTD	LTD FRINGES	526	336	189	0
512MED	MEDICAL FRINGES	51,292	34,823	16,468	0
512RET	RETIREMENT FRINGES	68,386	56,633	11,753	0
<b>TOTAL BENEFITS</b>		<b>178,216</b>	<b>133,211</b>	<b>45,005</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>978,703</b>	<b>675,651</b>	<b>303,052</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,900	0	16,900	0
525FRT	FREIGHT	0	0	0	0
525MNT	MAINTENANCE	500	500	0	0
525POS	POSTAGE	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
525TEL	TELECOMMUNICATIONS	7,500	7,000	500	0
530LSE	LEASES	5,200	5,200	0	0
531LBR	CONTRACT LABOR	0	0	0	0
531SRV	SERVICES/FEES	9,900	3,000	6,900	0
532GNL	GENERAL SUPPLIES	0	0	0	0
532MED	MEDICAL SUPPLIES	0	0	0	0
532NCE	NON-CAPITALIZED EQUI	5,000	5,000	0	0
532SUP	SUPPLIES	10,800	7,000	3,800	0
534SUB	DUES/SUBSCRIPTIONS	3,500	2,000	1,500	0
541200	F & A (FACIL & ADMIN	0	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>59,300</b>	<b>29,700</b>	<b>29,600</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(24,000)	0	(24,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(24,000)</b>	<b>0</b>	<b>(24,000)</b>	<b>0</b>
<b>TOTAL BUDGET - EPIDEMIOLOGY</b>		<b>1,014,003</b>	<b>705,351</b>	<b>308,652</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0026F</b>	<b>HEALTH SERVICES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	55,714	29,000	26,714	0
510REG	SALARIES/WAGES	650,581	514,294	136,286	0
510RES	RESERVES	91,000	29,000	62,000	0
<b>TOTAL SALARIES</b>		<b>797,295</b>	<b>572,294</b>	<b>225,000</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,073	2,154	919	0
512FIC	FICA FRINGES	48,689	39,287	9,402	0
512LIF	LIFE INSURANCE	1,088	785	303	0
512LTD	LTD FRINGES	484	374	110	0
512MED	MEDICAL FRINGES	38,473	23,164	15,309	0
512RET	RETIREMENT FRINGES	56,058	44,485	11,572	0
<b>TOTAL BENEFITS</b>		<b>147,865</b>	<b>110,249</b>	<b>37,616</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>945,160</b>	<b>682,543</b>	<b>262,616</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	27,000	1,000	26,000	0
521ADV	ADVERTISING	0	0	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0
525PNT	PRINTING	500	0	500	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	11,000	10,000	1,000	0
530LSE	LEASES	5,000	5,000	0	0
531LBR	CONTRACT LABOR	250	0	250	0
531SRV	SERVICES/FEES	11,949	1,500	10,449	0
532NCE	NON-CAPITALIZED EQUI	8,000	7,000	1,000	0
532SUP	SUPPLIES	12,750	7,000	5,750	0
534SUB	DUES/SUBSCRIPTIONS	9,500	4,000	5,500	0
541200	F & A (FACIL & ADMIN	0	0	0	0
550110	GRANTS/AID/SCHOLARSH	13,923	0	13,923	0
550OTH	OTHER	500	0	500	0
600003	INTERNAL COST REC	(80,025)	0	(80,025)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>23,347</b>	<b>38,500</b>	<b>(15,153)</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(41,000)	0	(41,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(41,000)</b>	<b>0</b>	<b>(41,000)</b>	<b>0</b>
<b>TOTAL BUDGET - HEALTH SERVICES</b>		<b>927,507</b>	<b>721,043</b>	<b>206,464</b>	<b>0</b>
<b>CPH COLLEGE OF PUBLIC HEALTH CPH0031F ARCHIVED ACCOUNTS</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	4,500	0	4,500	0
532SUP	SUPPLIES	500	0	500	0
534SUB	DUES/SUBSCRIPTIONS	1,000	0	1,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>
<b>TOTAL BUDGET - ARCHIVED ACCOUNTS</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>				
<b>CPH0036F</b>	<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	43,401	14,825	28,576	0
510REG	SALARIES/WAGES	567,105	471,105	96,000	0
510RES	RESERVES	84,950	84,950	0	0
<b>TOTAL SALARIES</b>		<b>695,456</b>	<b>570,880</b>	<b>124,576</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,758	1,418	341	0
512FIC	FICA FRINGES	42,452	39,813	2,638	0
512LIF	LIFE INSURANCE	919	827	92	0
512LTD	LTD FRINGES	388	331	57	0
512MED	MEDICAL FRINGES	28,626	22,936	5,690	0
512RET	RETIREMENT FRINGES	52,404	50,975	1,429	0
<b>TOTAL BENEFITS</b>		<b>126,547</b>	<b>116,300</b>	<b>10,247</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>822,003</b>	<b>687,179</b>	<b>134,824</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,000	0	14,000	0
521REC	RECRUITING	5,000	5,000	0	0
525FRT	FREIGHT	10,000	10,000	0	0
525MNT	MAINTENANCE	500	500	0	0
525POS	POSTAGE	0	0	0	0
525TEL	TELECOMMUNICATIONS	10,500	10,000	500	0
530LSE	LEASES	4,500	4,500	0	0
531LBR	CONTRACT LABOR	4,000	4,000	0	0
531SRV	SERVICES/FEES	4,500	1,500	3,000	0
532GNL	GENERAL SUPPLIES	0	0	0	0
532MED	MEDICAL SUPPLIES	0	0	0	0
532NCE	NON-CAPITALIZED EQUI	6,000	6,000	0	0
532SUP	SUPPLIES	5,500	4,000	1,500	0
534SUB	DUES/SUBSCRIPTIONS	3,000	1,000	2,000	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
541200	F & A (FACIL & ADMIN)	0	0	0	0
550110	GRANTS/AID/SCHOLARSH	(48,225)	0	(48,225)	0
5500TH	OTHER	0	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,275</b>	<b>46,500</b>	<b>(27,225)</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(21,000)	0	(21,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(21,000)</b>	<b>0</b>	<b>(21,000)</b>	<b>0</b>
<b>TOTAL BUDGET - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		<b>820,278</b>	<b>733,679</b>	<b>86,598</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF PUBLIC HEALTH</b>		<b>5,388,682</b>	<b>4,543,853</b>	<b>707,457</b>	<b>75,372</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>GRS</b>	<b>GRADUATE SCHOOL</b>				
<b>GRS0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	9,086	9,086	0	0
510REG	SALARIES/WAGES	117,320	117,320	0	0
510RES	RESERVES	64,900	64,900	0	0
<b>TOTAL SALARIES</b>		<b>191,306</b>	<b>191,306</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,352	1,352	0	0
512FIC	FICA FRINGES	14,685	14,685	0	0
512LIF	LIFE INSURANCE	447	447	0	0
512LTD	LTD FRINGES	193	193	0	0
512MED	MEDICAL FRINGES	20,961	20,961	0	0
512RET	RETIREMENT FRINGES	16,063	16,063	0	0
<b>TOTAL BENEFITS</b>		<b>53,702</b>	<b>53,702</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>245,008</b>	<b>245,008</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	16,000	16,000	0	0
521ADV	ADVERTISING	920	920	0	0
521REC	RECRUITING	46,500	46,500	0	0
525CPY	BINDING & COPYING	10	10	0	0
525FRT	FREIGHT	200	200	0	0
525MNT	MAINTENANCE	450	450	0	0
525PNT	PRINTING	6,981	6,981	0	0
525POS	POSTAGE	3,000	3,000	0	0
525TEL	TELECOMMUNICATIONS	2,200	2,200	0	0
530LSE	LEASES	4,400	4,400	0	0
531PRO	PROFESSIONAL FEES	400	400	0	0
531SRV	SERVICES/FEES	15,150	15,150	0	0
532GNL	GENERAL SUPPLIES	800	800	0	0
532NCE	NON-CAPITALIZED EQUI	2,000	2,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532SUP	SUPPLIES	7,000	7,000	0	0
534SUB	DUES/SUBSCRIPTIONS	7,450	7,450	0	0
550110	GRANTS/AID/SCHOLARSH	501,250	501,250	0	0
550OTH	OTHER	24,100	24,100	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>638,811</b>	<b>638,811</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>883,819</b>	<b>883,819</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - GRADUATE SCHOOL</b>		<b>883,819</b>	<b>883,819</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	104,065	104,065	0	0
510REG	SALARIES/WAGES	1,261,860	518,011	743,849	0
510RES	RESERVES	58,293	58,293	0	0
<b>TOTAL SALARIES</b>		<b>1,424,218</b>	<b>680,369</b>	<b>743,849</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	344,796	344,796	0	0
<b>TOTAL BENEFITS</b>		<b>344,796</b>	<b>344,796</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,769,014</b>	<b>1,025,165</b>	<b>743,849</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
440350	RENT - OTHER	(578,806)	0	(578,806)	0
520TVL	TRAVEL	37,000	37,000	0	0
525MNT	MAINTENANCE	440,000	440,000	0	0
530LSE	LEASES	593,674	14,868	578,806	0
531PRO	PROFESSIONAL FEES	792,500	792,500	0	0
532SUP	SUPPLIES	236,650	236,650	0	0
533UTL	UTILITIES	728,016	728,016	0	0
535INS	INSURANCE/LOAN PYMT	103,250	103,250	0	0
550OTH	OTHER	225,434	121,000	104,434	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,577,718</b>	<b>2,473,284</b>	<b>104,434</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>4,346,732</b>	<b>3,498,449</b>	<b>848,283</b>	<b>0</b>
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0003F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	35,000	35,000	0	0
510RES	RESERVES	27,000	27,000	0	0
<b>TOTAL SALARIES</b>		<b>62,000</b>	<b>62,000</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	13,640	13,640	0	0
<b>TOTAL BENEFITS</b>		13,640	13,640	0	0
<b>TOTAL PERSONAL SERVICES</b>		75,640	75,640	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	13,000	13,000	0	0
530LSE	LEASES	3,600	3,600	0	0
531PRO	PROFESSIONAL FEES	5,000	5,000	0	0
532SUP	SUPPLIES	15,000	15,000	0	0
550OTH	OTHER	16,500	16,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		53,100	53,100	0	0
<b>TOTAL BUDGET - COLLEGE OF HEALTH RELATED PROFESSIONS</b>		<b>128,740</b>	<b>128,740</b>	<b>0</b>	<b>0</b>
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>				
<b>NWA0004F</b>	<b>DEPARTMENT OF RESEARCH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	2,550	2,550	0	0
510REG	SALARIES/WAGES	93,330	93,330	0	0
<b>TOTAL SALARIES</b>		95,880	95,880	0	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	20,533	20,533	0	0
<b>TOTAL BENEFITS</b>		20,533	20,533	0	0
<b>TOTAL PERSONAL SERVICES</b>		116,413	116,413	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		5,000	5,000	0	0
<b>TOTAL BUDGET - DEPARTMENT OF RESEARCH</b>		<b>121,413</b>	<b>121,413</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - NORTHWEST ARKANSAS CAMPUS</b>		<b>4,596,885</b>	<b>3,748,602</b>	<b>848,283</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>CLP</b>					
<b>CLP0001F</b>					
<b>CLINICAL PROGRAMS</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	233,868,870	233,452,096	0	416,774
<b>TOTAL SALARIES</b>		233,868,870	233,452,096	0	416,774
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,211,395	1,209,226	0	2,168
512FIC	FICA FRINGES	17,480,086	17,448,204	0	31,881
512LIF	LIFE INSURANCE	535,796	534,837	0	959
512LTD	LTD FRINGES	256,328	255,871	0	457
512MED	MEDICAL FRINGES	18,985,559	18,951,592	0	33,967
512RET	RETIREMENT FRINGES	16,540,187	16,510,639	0	29,548
<b>TOTAL BENEFITS</b>		55,009,350	54,910,370	0	98,981
<b>TOTAL PERSONAL SERVICES</b>		288,878,220	288,362,465	0	515,754
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	591,610	590,716	0	894
521ADV	ADVERTISING	90,467	89,838	0	629
521REC	RECRUITING	699,301	699,301	0	0
525CPY	BINDING & COPYING	14,460	14,460	0	0
525FRT	FREIGHT	131,807	131,331	0	477
525MNT	MAINTENANCE	10,368,648	8,988,190	2,972	1,377,486
525PNT	PRINTING	339,370	339,248	0	122
525POS	POSTAGE	488,503	488,503	0	0
525TEL	TELECOMMUNICATIONS	1,587,171	1,585,197	578	1,396
530LSE	LEASES	4,194,940	4,194,896	0	44
531LBR	CONTRACT LABOR	40,694	40,694	0	0
531LEG	LEGALFEES/SVC	61,527	61,527	0	0
531PRO	PROFESSIONAL FEES	6,113,009	6,069,997	43,012	0
531SRV	SERVICES & FEES	56,942,459	56,296,032	640,159	6,267
532GNL	GENERAL SUPPLIES	397,903	397,100	0	804
532MED	MEDICAL SUPPLIES	94,348,415	94,343,491	0	4,924
532NCE	NON-CAPITALIZED EQUIPMENT	981,632	976,420	0	5,212

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532PHA	DRUGS & MEDICINE	81,397,100	81,397,100	0	0
532SUP	SUPPLIES	2,947,252	2,874,319	0	72,932
533ELE	ELECTRICITY	45,761	45,761	0	0
533GAS	GAS	681	681	0	0
533HWD	HAZARDOUS WASTE	881	881	0	0
533UTL	UTILITIES	20,860	20,860	0	0
534SUB	DUES/SUBSCRIPTIONS	1,098,129	1,097,885	0	244
535INS	INSURANCE PAYMENTS	268,904	268,904	0	0
550110	GRANTS/AID/SCHOLARSHIPS	122,682	122,682	0	0
550INT	INTEREST ON CAPITAL	306,703	306,703	0	0
550OTH	OTHER	22,933,114	22,518,173	0	414,941
600002	INTERNAL COST RECOVERY	3,197,110	3,197,110	0	0
771200	OPERATING FUNDING IN	14,314,718	14,314,718	0	0
771250	OPERATING FUNDING OUT	401,939	401,939	0	0
771450	MEDI MATCH TRANSFER OUT	46,021,110	0	46,021,110	0
771260	HOSPITAL CAMPUS OVERHEAD	37,276,752	0	37,276,752	0
800097	UNALLOCATED EXPENSE BUDGET RESERVE	330	0	171	158
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(1,260)	(1,260)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>387,744,682</b>	<b>301,873,397</b>	<b>83,984,755</b>	<b>1,886,531</b>
<b>TOTAL BUDGET - CLINICAL PROGRAMS</b>		<b>676,622,902</b>	<b>590,235,862</b>	<b>83,984,755</b>	<b>2,402,285</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	314,596	0	314,596	0
510REG	SALARIES/WAGES	4,498,962	1,035,546	3,463,416	0
510RES	RESERVES	977,591	166,230	811,361	0
<b>TOTAL SALARIES</b>		<b>5,791,149</b>	<b>1,201,776</b>	<b>4,589,373</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	38,644	9,119	29,525	0
512FIC	FICA FRINGES	389,294	70,927	318,367	0
512LIF	LIFE INSURANCE	14,550	2,542	12,008	0
512LTD	LTD FRINGES	10,193	2,744	7,449	0
512MED	MEDICAL FRINGES	582,411	123,328	459,083	0
512RET	RETIREMENT FRINGES	349,611	91,783	257,828	0
<b>TOTAL BENEFITS</b>		<b>1,384,704</b>	<b>300,444</b>	<b>1,084,260</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,175,853</b>	<b>1,502,220</b>	<b>5,673,633</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	79,750	0	79,750	0
521ADV	ADVERTISING	44,700	36,700	8,000	0
521REC	RECRUITING	12,000	12,000	0	0
525FRT	FREIGHT	800	0	800	0
525MNT	MAINTENANCE	123,720	0	123,720	0
525PNT	PRINTING	5,000	0	5,000	0
525POS	POSTAGE	7,000	7,000	0	0
525TEL	TELECOMMUNICATIONS	38,000	38,000	0	0
530LSE	LEASES	85,000	83,000	2,000	0
531LBR	CONTRACT LABOR	26,458	0	26,458	0
531SRV	SERVICES/FEES	171,590	31,945	139,645	0
532GNL	GENERAL SUPPLIES	9,140	0	9,140	0
532MED	MEDICAL SUPPLIES	194,400	0	194,400	0
532NCE	NON-CAPITALIZED EQUI	58,300	0	58,300	0
532PHA	DRUGS & MEDICINE	330,480	0	330,480	0
532SUP	SUPPLIES	82,815	0	82,815	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
533ELE	ELECTRICITY	43,000	43,000	0	0
533GAS	GAS	5,500	5,500	0	0
533HWD	HAZARDOUS WASTE	15,000	15,000	0	0
533UTL	UTILITIES	3,800	3,800	0	0
533WAT	WATER	15,000	15,000	0	0
534SUB	DUES/SUBSCRIPTIONS	77,000	0	77,000	0
535INS	INSURANCE/LOAN PYMT	120,798	0	120,798	0
541200	F & A (FACIL & ADMIN	0	0	0	0
550OTH	OTHER	5,480	1,980	3,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,554,731</b>	<b>292,925</b>	<b>1,261,806</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	91,309	0	91,309	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>					
<b>TOTAL BUDGET - WEST ARKANSAS REGIONAL CENTER</b>		<b>8,821,893</b>	<b>1,795,145</b>	<b>7,026,748</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	378,338	0	378,338	0
510REG	SALARIES/WAGES	5,458,107	1,660,654	3,797,453	0
510RES	RESERVES	714,379	29,285	685,094	0
<b>TOTAL SALARIES</b>		<b>6,550,824</b>	<b>1,689,939</b>	<b>4,860,885</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	60,526	15,220	45,306	0
512FIC	FICA FRINGES	416,349	104,470	311,880	0
512LIF	LIFE INSURANCE	17,813	5,132	12,681	0
512LTD	LTD FRINGES	13,400	5,064	8,336	0
512MED	MEDICAL FRINGES	717,935	143,989	573,946	0
512RET	RETIREMENT FRINGES	379,643	156,168	223,476	0
<b>TOTAL BENEFITS</b>		<b>1,605,667</b>	<b>430,043</b>	<b>1,175,624</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,156,491</b>	<b>2,119,982</b>	<b>6,036,509</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	77,025	0	77,025	0
521ADV	ADVERTISING	37,600	0	37,600	0
521REC	RECRUITING	9,083	0	9,083	0
525FRT	FREIGHT	1,224	0	1,224	0
525MNT	MAINTENANCE	80,000	0	80,000	0
525PNT	PRINTING	6,500	0	6,500	0
525POS	POSTAGE	15,000	0	15,000	0
525TEL	TELECOMMUNICATIONS	34,680	0	34,680	0
530LSE	LEASES	246,000	0	246,000	0
531LBR	CONTRACT LABOR	5,000	0	5,000	0
531PRO	PROFESSIONAL FEES	20,000	0	20,000	0
531SRV	SERVICES/FEES	362,463	0	362,463	0
532GNL	GENERAL SUPPLIES	850	0	850	0
532MED	MEDICAL SUPPLIES	238,000	0	238,000	0
532NCE	NON-CAPITALIZED EQUI	37,500	0	37,500	0
532PHA	DRUGS & MEDICINE	261,120	0	261,120	0
532SUP	SUPPLIES	56,200	0	56,200	0
533ELE	ELECTRICITY	5,100	0	5,100	0
533GAS	GAS	600	0	600	0
533UTL	UTILITIES	9,300	0	9,300	0
533WAT	WATER	1,000	0	1,000	0
534SUB	DUES/SUBSCRIPTIONS	111,500	0	111,500	0
535INS	INSURANCE/LOAN PYMT	85,200	0	85,200	0
541200	F & A (FACIL & ADMIN	2,500	0	2,500	0
550INT	INTEREST ON CAPITAL	44,285	0	44,285	0
550OTH	OTHER	44,630	0	44,630	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,792,360</b>	<b>0</b>	<b>1,792,360</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	90,537	0	90,537	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>90,537</b>	<b>0</b>	<b>90,537</b>	<b>0</b>
<b>TOTAL BUDGET - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>10,039,388</b>	<b>2,119,982</b>	<b>7,919,406</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	148,000	0	148,000	0
5100TH	FUNDED/OTHERS	14,500	14,500	0	0
510REG	SALARIES/WAGES	2,313,366	1,014,610	1,298,756	0
510RES	RESERVES	353,000	80,000	273,000	0
<b>TOTAL SALARIES</b>		<b>2,828,866</b>	<b>1,109,110</b>	<b>1,719,756</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	62,880	27,000	35,880	0
512FIC	FICA FRINGES	146,569	57,000	89,569	0
512LIF	LIFE INSURANCE	6,206	4,059	2,146	0
512LTD	LTD FRINGES	6,206	4,059	2,146	0
512MED	MEDICAL FRINGES	228,202	87,000	141,202	0
512RET	RETIREMENT FRINGES	187,802	90,000	97,802	0
<b>TOTAL BENEFITS</b>		<b>637,864</b>	<b>269,119</b>	<b>368,745</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,466,730</b>	<b>1,378,229</b>	<b>2,088,501</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	67,131	30,000	37,131	0
525MNT	MAINTENANCE	79,999	55,394	24,605	0
530LSE	LEASES	48,014	5,989	42,025	0
531SRV	SERVICES/FEES	126,106	0	126,106	0
532SUP	SUPPLIES	266,125	15,899	250,226	0
533ELE	ELECTRICITY	59,363	11,024	48,339	0
533HWD	HAZARDOUS WASTE	20,638	0	20,638	0
535INS	INSURANCE/LOAN PYMT	70,001	10,424	59,577	0
541200	F & A (FACIL & ADMIN	15,000	0	15,000	0
550OTH	OTHER	125,205	0	125,205	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>877,582</b>	<b>128,730</b>	<b>748,852</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	260,806	0	260,806	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		260,806	0	260,806	0
<b>TOTAL BUDGET - SOUTH ARKANSAS REGIONAL CENTER</b>		<b>4,605,118</b>	<b>1,506,959</b>	<b>3,098,159</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	198,403	0	198,403	0
5100TH	FUNDED/OTHERS	202,855	135,407	67,448	0
510REG	SALARIES/WAGES	5,000,751	800,900	4,199,851	0
510RES	RESERVES	964,787	388,110	576,677	0
<b>TOTAL SALARIES</b>		6,366,796	1,324,417	5,042,379	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,546,989	336,065	1,210,924	0
<b>TOTAL BENEFITS</b>		1,546,989	336,065	1,210,924	0
<b>TOTAL PERSONAL SERVICES</b>		7,913,785	1,660,482	6,253,303	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	65,000	65,000	0	0
521ADV	ADVERTISING	80,000	0	80,000	0
521REC	RECRUITING	20,000	0	20,000	0
525FRT	FREIGHT	10,000	0	10,000	0
525MNT	MAINTENANCE	160,000	0	160,000	0
525PNT	PRINTING	18,000	0	18,000	0
525POS	POSTAGE	8,000	0	8,000	0
525TEL	TELECOMMUNICATIONS	65,000	0	65,000	0
530LSE	LEASES	575,000	0	575,000	0
531LBR	CONTRACT LABOR	135,000	135,000	0	0
531PRO	PROFESSIONAL FEES	200,000	0	200,000	0
531SRV	SERVICES/FEES	131,520	0	131,520	0
532GNL	GENERAL SUPPLIES	30,000	0	30,000	0
532MED	MEDICAL SUPPLIES	129,914	0	129,914	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532NCE	NON-CAPITALIZED EQUI	78,853	0	78,853	0
532PHA	DRUGS & MEDICINE	118,795	0	118,795	0
532SUP	SUPPLIES	104,086	0	104,086	0
533UTL	UTILITIES	10,000	0	10,000	0
534SUB	DUES/SUBSCRIPTIONS	74,000	0	74,000	0
535INS	INSURANCE/LOAN PYMT	100,000	0	100,000	0
550OTH	OTHER	37,000	0	37,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,150,168</b>	<b>200,000</b>	<b>1,950,168</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	68,480	0	68,480	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>68,480</b>	<b>0</b>	<b>68,480</b>	<b>0</b>
<b>TOTAL BUDGET - NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>10,132,433</b>	<b>1,860,482</b>	<b>8,271,951</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	303,808	0	303,808	0
510OTH	FUNDED/OTHERS	14,500	0	14,500	0
510REG	SALARIES/WAGES	4,320,440	1,331,942	2,988,498	0
510RES	RESERVES	336,820	86,412	250,408	0
<b>TOTAL SALARIES</b>		<b>4,975,568</b>	<b>1,418,354</b>	<b>3,557,214</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	32,383	10,667	21,717	0
512FIC	FICA FRINGES	333,954	88,121	245,833	0
512LIF	LIFE INSURANCE	11,232	3,872	7,360	0
512LTD	LTD FRINGES	9,362	2,256	7,106	0
512MED	MEDICAL FRINGES	528,366	167,526	360,841	0
512RET	RETIREMENT FRINGES	291,351	82,146	209,205	0
<b>TOTAL BENEFITS</b>		<b>1,206,649</b>	<b>354,588</b>	<b>852,061</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,182,217</b>	<b>1,772,942</b>	<b>4,409,275</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	88,600	0	88,600	0
521ADV	ADVERTISING	45,000	0	45,000	0
521REC	RECRUITING	20,000	0	20,000	0
525CPY	BINDING & COPYING	100	0	100	0
525FRT	FREIGHT	500	0	500	0
525MNT	MAINTENANCE	60,000	0	60,000	0
525PNT	PRINTING	2,500	0	2,500	0
525POS	POSTAGE	15,000	0	15,000	0
525TEL	TELECOMMUNICATIONS	19,075	0	19,075	0
530LSE	LEASES	58,000	0	58,000	0
531LBR	CONTRACT LABOR	1,000	0	1,000	0
531PRO	PROFESSIONAL FEES	7,880	0	7,880	0
531SRV	SERVICES/FEES	248,181	0	248,181	0
532GNL	GENERAL SUPPLIES	9,737	0	9,737	0
532MED	MEDICAL SUPPLIES	95,000	0	95,000	0
532NCE	NON-CAPITALIZED EQUI	58,000	0	58,000	0
532PHA	DRUGS & MEDICINE	140,000	0	140,000	0
532SUP	SUPPLIES	38,499	0	38,499	0
533UTL	UTILITIES	95,000	0	95,000	0
534SUB	DUES/SUBSCRIPTIONS	72,000	0	72,000	0
535INS	INSURANCE/LOAN PYMT	101,600	0	101,600	0
550INT	INTEREST ON CAPITAL	20	0	20	0
550OTH	OTHER	0	0	0	0
800097	UNALLOC EXP BDGT RES	13,245	0	13,245	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,188,937</b>	<b>0</b>	<b>1,188,937</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	376,190	0	376,190	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>376,190</b>	<b>0</b>	<b>376,190</b>	<b>0</b>
<b>TOTAL BUDGET - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>7,747,344</b>	<b>1,772,942</b>	<b>5,974,402</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	240,905	0	240,905	0
5100TH	FUNDED/OTHERS	14,500	0	14,500	0
510REG	SALARIES/WAGES	4,721,991	1,053,461	3,668,530	0
510RES	RESERVES	562,620	0	562,620	0
<b>TOTAL SALARIES</b>		<b>5,540,016</b>	<b>1,053,461</b>	<b>4,486,555</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	38,729	5,945	32,784	0
512FIC	FICA FRINGES	399,532	79,156	320,375	0
512LIF	LIFE INSURANCE	13,109	1,667	11,443	0
512LTD	LTD FRINGES	8,670	2,648	6,022	0
512MED	MEDICAL FRINGES	529,369	75,701	453,668	0
512RET	RETIREMENT FRINGES	318,609	98,249	220,360	0
<b>TOTAL BENEFITS</b>		<b>1,308,017</b>	<b>263,365</b>	<b>1,044,652</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,848,033</b>	<b>1,316,826</b>	<b>5,531,207</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	68,627	8,420	60,207	0
521ADV	ADVERTISING	32,250	10,780	21,470	0
521REC	RECRUITING	14,463	0	14,463	0
525CPY	BINDING & COPYING	2,450	300	2,150	0
525FRT	FREIGHT	8,600	600	8,000	0
525MNT	MAINTENANCE	74,357	11,000	63,357	0
525PNT	PRINTING	2,000	500	1,500	0
525POS	POSTAGE	8,750	2,500	6,250	0
525TEL	TELECOMMUNICATIONS	77,000	22,000	55,000	0
530LSE	LEASES	389,179	147,479	241,700	0
531PRO	PROFESSIONAL FEES	21,020	800	20,220	0
531SRV	SERVICES/FEES	59,499	5,000	54,499	0
532GNL	GENERAL SUPPLIES	25,804	500	25,304	0
532MED	MEDICAL SUPPLIES	76,000	0	76,000	0
532NCE	NON-CAPITALIZED EQUI	23,000	10,000	13,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	110,000	0	110,000	0
532SUP	SUPPLIES	38,925	20,500	18,425	0
533UTL	UTILITIES	189,000	72,500	116,500	0
534SUB	DUES/SUBSCRIPTIONS	34,565	16,000	18,565	0
535INS	INSURANCE/LOAN PYMT	60,000	0	60,000	0
541200	F & A (FACIL & ADMIN	0	0	0	0
550OTH	OTHER	4,050	2,250	1,800	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,319,539</b>	<b>331,129</b>	<b>988,410</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771550	INTRA-DIVISION OUT	79,226	0	79,226	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>79,226</b>	<b>0</b>	<b>79,226</b>	<b>0</b>
<b>TOTAL BUDGET - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>8,246,798</b>	<b>1,647,955</b>	<b>6,598,843</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	176,770	76,345	100,425	0
510RES	RESERVES	0	0	0	0
<b>TOTAL SALARIES</b>		<b>176,770</b>	<b>76,345</b>	<b>100,425</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	0	0	0	0
512DTL	DENTAL FRINGES	850	450	400	0
512FIC	FICA FRINGES	9,750	5,100	4,650	0
512LIB	LIABILITY INS	1,200	1,200	0	0
512LIF	LIFE INSURANCE	520	220	300	0
512LTD	LTD FRINGES	490	355	135	0
512MED	MEDICAL FRINGES	19,672	6,422	13,250	0
512RET	RETIREMENT FRINGES	17,014	7,630	9,384	0
<b>TOTAL BENEFITS</b>		<b>49,496</b>	<b>21,377</b>	<b>28,119</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>226,266</b>	<b>97,722</b>	<b>128,544</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	11,200	11,000	200	0
521ADV	ADVERTISING	11,550	11,550	0	0
525FRT	FREIGHT	250	250	0	0
525PNT	PRINTING	170	170	0	0
525POS	POSTAGE	100	100	0	0
525TEL	TELECOMMUNICATIONS	16,595	16,595	0	0
530LSE	LEASES	9,000	0	9,000	0
531SRV	SERVICES/FEES	264,946	142,756	114,000	8,190
532GNL	GENERAL SUPPLIES	11,000	11,000	0	0
532MED	MEDICAL SUPPLIES	4,500	0	4,500	0
532NCE	NON-CAPITALIZED EQUI	11,750	11,750	0	0
532SUP	SUPPLIES	15,200	12,200	3,000	0
533ELE	ELECTRICITY	77,000	77,000	0	0
533GAS	GAS	1,400	1,000	400	0
533WAT	WATER	4,380	4,280	100	0
534SUB	DUES/SUBSCRIPTIONS	1,650	1,650	0	0
535INS	INSURANCE/LOAN PYMT	1,200	1,200	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>441,891</b>	<b>302,501</b>	<b>131,200</b>	<b>8,190</b>
<b>TOTAL BUDGET - EAST ARKANSAS REGIONAL CENTER</b>		<b>668,157</b>	<b>400,223</b>	<b>259,744</b>	<b>8,190</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0011F</b>	<b>CENTER FOR RURAL HEALTH</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	328,313	328,313	0	0
510RES	RESERVES	209,314	209,314	0	0
<b>TOTAL SALARIES</b>		<b>537,627</b>	<b>537,627</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,625	2,625	0	0
512FIC	FICA FRINGES	39,168	39,168	0	0
512LIF	LIFE INSURANCE	1,172	1,172	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512LTD	LTD FRINGES	661	661	0	0
512MED	MEDICAL FRINGES	42,617	42,617	0	0
512RET	RETIREMENT FRINGES	48,164	48,164	0	0
<b>TOTAL BENEFITS</b>		134,407	134,407	0	0
<b>TOTAL PERSONAL SERVICES</b>		672,033	672,033	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	5,000	10,000	0
521ADV	ADVERTISING	3,000	3,000	0	0
525CPY	BINDING & COPYING	702	702	0	0
525FRT	FREIGHT	339	339	0	0
525MNT	MAINTENANCE	7,030	7,030	0	0
525PNT	PRINTING	5,185	0	5,185	0
525POS	POSTAGE	2,099	2,099	0	0
525TEL	TELECOMMUNICATIONS	6,691	2,376	4,315	0
530LSE	LEASES	4,820	4,820	0	0
531LBR	CONTRACT LABOR	4,798	4,798	0	0
531SRV	SERVICES/FEES	66,840	46,840	20,000	0
532GNL	GENERAL SUPPLIES	2,625	380	2,245	0
532MED	MEDICAL SUPPLIES	1,500	1,500	0	0
532NCE	NON-CAPITALIZED EQUI	8,155	3,655	4,500	0
532SUP	SUPPLIES	2,255	0	2,255	0
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0
550OTH	OTHER	0	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		132,540	84,040	48,500	0
<b>TOTAL BUDGET - CENTER FOR RURAL HEALTH</b>		<b>804,573</b>	<b>756,073</b>	<b>48,500</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0012F</b>	<b>RESEARCH PILOTS</b>				
<b>SALARIES</b>					
510RES	RESERVES	93,161	0	93,161	0
<b>TOTAL SALARIES</b>		93,161	0	93,161	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	24,940	0	24,940	0
<b>TOTAL BENEFITS</b>		24,940	0	24,940	0
<b>TOTAL PERSONAL SERVICES</b>		118,101	0	118,101	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	0	15,000	0
531SRV	SERVICES/FEES	10,000	0	10,000	0
532SUP	SUPPLIES	20,000	0	20,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		45,000	0	45,000	0
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(200,000)	0	(200,000)	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(200,000)	0	(200,000)	0
<b>TOTAL BUDGET - RESEARCH PILOTS</b>		<b>(36,899)</b>	<b>0</b>	<b>(36,899)</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0013F</b>	<b>NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	39,015	0	39,015	0
510REG	SALARIES/WAGES	463,840	388,719	75,121	0
510RES	RESERVES	444,500	75,000	369,500	0
<b>TOTAL SALARIES</b>		947,355	463,719	483,636	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	98,058	0	98,058	0
512DTL	DENTAL FRINGES	2,027	1,506	521	0
512FIC	FICA FRINGES	39,041	33,628	5,413	0
512LIF	LIFE INSURANCE	1,175	1,024	151	0
512LTD	LTD FRINGES	1,130	1,076	54	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512MED	MEDICAL FRINGES	43,231	34,059	9,171	0
512RET	RETIREMENT FRINGES	54,116	47,968	6,148	0
<b>TOTAL BENEFITS</b>		238,778	119,261	119,517	0
<b>TOTAL PERSONAL SERVICES</b>		1,186,133	582,981	603,152	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	14,000	14,000	0	0
521ADV	ADVERTISING	5,000	5,000	0	0
521REC	RECRUITING	5,000	5,000	0	0
525FRT	FREIGHT	2,100	2,100	0	0
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	3,500	3,500	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0
530LSE	LEASES	108,738	108,738	0	0
531LBR	CONTRACT LABOR	11,000	11,000	0	0
531SRV	SERVICES/FEES	61,200	61,200	0	0
532GNL	GENERAL SUPPLIES	35,000	35,000	0	0
532MED	MEDICAL SUPPLIES	52,476	52,476	0	0
532PHA	DRUGS & MEDICINE	5,000	5,000	0	0
532SUP	SUPPLIES	8,000	8,000	0	0
533UTL	UTILITIES	500	500	0	0
534SUB	DUES/SUBSCRIPTIONS	9,000	9,000	0	0
550OTH	OTHER	2,500	2,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		348,014	348,014	0	0
<b>TOTAL BUDGET - NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>1,534,147</b>	<b>930,995</b>	<b>603,152</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0014F</b>	<b>CENTRAL OFFICE</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	37,555	37,555	0	0
510NEG	510NEG	(124,343)	(124,343)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
510OTH	FUNDED/OTHERS	95,329	95,329	0	0
510REG	SALARIES/WAGES	1,338,147	996,499	341,648	0
510RES	RESERVES	401,714	94,538	307,176	0
<b>TOTAL SALARIES</b>		1,748,401	1,099,578	648,823	0
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	13,568	6,556	7,012	0
512FIC	FICA FRINGES	108,671	73,802	34,870	0
512LIF	LIFE INSURANCE	5,514	2,264	3,250	0
512LTD	LTD FRINGES	4,570	1,105	3,465	0
512MED	MEDICAL FRINGES	138,820	92,793	46,027	0
512RET	RETIREMENT FRINGES	148,473	83,779	64,694	0
<b>TOTAL BENEFITS</b>		419,617	260,299	159,317	0
<b>TOTAL PERSONAL SERVICES</b>		2,168,018	1,359,877	808,141	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	44,814	25,000	19,814	0
521ADV	ADVERTISING	5,500	5,000	500	0
521REC	RECRUITING	4,000	0	4,000	0
525FRT	FREIGHT	1,200	1,000	200	0
525MNT	MAINTENANCE	31,000	20,000	11,000	0
525PNT	PRINTING	7,500	6,000	1,500	0
525POS	POSTAGE	9,000	9,000	0	0
525TEL	TELECOMMUNICATIONS	15,800	4,000	11,800	0
530LSE	LEASES	8,000	8,000	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0
531SRV	SERVICES/FEES	330,000	4,900	325,100	0
532NCE	NON-CAPITALIZED EQUI	7,000	7,000	0	0
532SUP	SUPPLIES	36,025	23,000	13,025	0
534SUB	DUES/SUBSCRIPTIONS	7,500	0	7,500	0
535INS	INSURANCE/LOAN PYMT	380	380	0	0
541200	F & A (FACIL & ADMIN	0	0	0	0
550OTH	OTHER	199,245	32,768	166,477	0
600001	INTRA UNIV REVENUE	(166,000)	0	(166,000)	0
600002	INTERNAL COST RECOV	50	50	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
800097	UNALLOC EXP BDGT RSV	231,357	231,357	0	0
800098	UNALLOC CR EXP BDGT	(562,476)	0	(562,476)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>224,995</b>	<b>392,555</b>	<b>(167,560)</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771150	CAPITAL TNSFRS OUT	8,500,000	0	8,500,000	0
771500	INTRA-DIVISION IN	(966,548)	0	(966,548)	0
771550	INTRA-DIVISION OUT	200,000	0	200,000	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>7,733,452</b>	<b>0</b>	<b>7,733,452</b>	<b>0</b>
<b>TOTAL BUDGET - CENTRAL OFFICE</b>		<b>10,126,465</b>	<b>1,752,433</b>	<b>8,374,033</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>				
<b>REP0016F</b>	<b>ACCOUNTS RECEIVABLE</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
771450	MEDI MATCH TRNS OUT	2,041,554	0	2,041,554	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,041,554</b>	<b>0</b>	<b>2,041,554</b>	<b>0</b>
<b>TOTAL BUDGET - ACCOUNTS RECEIVABLE</b>		<b>2,041,554</b>	<b>0</b>	<b>2,041,554</b>	<b>0</b>
<b>TOTAL DIVISION - REGIONAL PROGRAMS</b>		<b>64,730,972</b>	<b>14,543,189</b>	<b>50,179,593</b>	<b>8,190</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>RAC RAC0002F RADIATION ONCOLOGY ADMINISTRATION</b>					
<b>SALARIES</b>					
510300	BONUS	1,500	1,500	0	0
5100TH	FUNDED/OTHERS	195,287	195,287	0	0
510REG	SALARIES/WAGES	132,350	132,350	0	0
510RES	RESERVES	36,065	36,065	0	0
<b>TOTAL SALARIES</b>		<b>365,202</b>	<b>365,202</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	510	510	0	0
512DTL	DENTAL FRINGES	2,341	2,341	0	0
512FIC	FICA FRINGES	25,767	25,767	0	0
512LIF	LIFE INSURANCE	926	926	0	0
512LTD	LTD FRINGES	578	578	0	0
512MED	MEDICAL FRINGES	35,170	35,170	0	0
512RET	RETIREMENT FRINGES	21,905	21,905	0	0
<b>TOTAL BENEFITS</b>		<b>87,198</b>	<b>87,198</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>452,400</b>	<b>452,400</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,500	17,500	0	0
521ADV	ADVERTISING	500	500	0	0
525FRT	FREIGHT	984	984	0	0
525MNT	MAINTENANCE	3,000	3,000	0	0
525PNT	PRINTING	730	730	0	0
525POS	POSTAGE	350	350	0	0
525TEL	TELECOMMUNICATIONS	11,000	11,000	0	0
531SRV	SERVICES/FEES	101,842	101,842	0	0
532GNL	GENERAL SUPPLIES	2,520	2,520	0	0
532NCE	NON-CAPITALIZED EQUI	14,520	14,520	0	0
532SUP	SUPPLIES	15,000	15,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550INT	INTEREST ON CAPITAL	122,561	122,561	0	0
550OTH	OTHER	2,422	2,422	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>292,929</b>	<b>292,929</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>745,329</b>	<b>745,329</b>	<b>0</b>	<b>0</b>
<b>RAC</b>	<b>RADIATION ONCOLOGY</b>				
<b>RAC0003F</b>	<b>CLINIC</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	862,954	862,954	0	0
510REG	SALARIES/WAGES	1,528,400	1,528,400	0	0
510REP	PREMIUM WAGE RESRV	36,442	36,442	0	0
510RES	RESERVES	80,296	80,296	0	0
<b>TOTAL SALARIES</b>		<b>2,508,091</b>	<b>2,508,091</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,559	3,559	0	0
512DTL	DENTAL FRINGES	10,815	10,815	0	0
512FIC	FICA FRINGES	164,518	164,518	0	0
512LIB	LIABILITY INS	7,954	7,954	0	0
512LIF	LIFE INSURANCE	4,208	4,208	0	0
512LTD	LTD FRINGES	4,077	4,077	0	0
512MED	MEDICAL FRINGES	154,910	154,910	0	0
512RET	RETIREMENT FRINGES	207,354	207,354	0	0
<b>TOTAL BENEFITS</b>		<b>557,393</b>	<b>557,393</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,065,485</b>	<b>3,065,485</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	12,000	0	0
525MNT	MAINTENANCE	682,898	682,898	0	0
531SRV	SERVICES/FEES	36,583	36,583	0	0
532GNL	GENERAL SUPPLIES	1,230	1,230	0	0
532MED	MEDICAL SUPPLIES	77,800	77,800	0	0
532NCE	NON-CAPITALIZED EQUI	22,400	22,400	0	0
532PHA	DRUGS & MEDICINE	8,700	8,700	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
532SUP	SUPPLIES	4,100	4,100	0	0
534SUB	DUES/SUBSCRIPTIONS	8,017	8,017	0	0
535INS	INSURANCE/LOAN PYMT	1,520	1,520	0	0
550INT	INTEREST ON CAPITAL	77,843	77,843	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>933,091</b>	<b>933,091</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CLINIC</b>		<b>3,998,575</b>	<b>3,998,575</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - RADIATION ONCOLOGY</b>		<b>4,743,904</b>	<b>4,743,904</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	181,634	181,634	0	0
510REG	SALARIES/WAGES	626,823	626,823	0	0
<b>TOTAL SALARIES</b>		<b>808,457</b>	<b>808,457</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,921	3,921	0	0
512FIC	FICA FRINGES	53,479	53,479	0	0
512LIB	LIABILITY INS	9,000	9,000	0	0
512LIF	LIFE INSURANCE	1,695	1,695	0	0
512LTD	LTD FRINGES	1,225	1,225	0	0
512MED	MEDICAL FRINGES	61,258	61,258	0	0
512RET	RETIREMENT FRINGES	64,359	64,359	0	0
<b>TOTAL BENEFITS</b>		<b>194,937</b>	<b>194,937</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,003,395</b>	<b>1,003,395</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	10,000	10,000	0	0
521REC	RECRUITING	86,342	86,342	0	0
525FRT	FREIGHT	5,000	5,000	0	0
525MNT	MAINTENANCE	164,000	164,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	800	800	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0
530LSE	LEASES	18,000	3,000	0	15,000
531LEG	LEGAL FEES/SVC	1,000	1,000	0	0
531SRV	SERVICES/FEES	23,500	23,500	0	0
532NCE	NON-CAPITALIZED EQUI	10,000	10,000	0	0
532SUP	SUPPLIES	12,000	10,000	0	2,000
535INS	INSURANCE/LOAN PYMT	4,000	4,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550OTH	OTHER	5,000	5,000	0	0
60001	INTRA UNIV REVENUE	(17,000)	0	0	(17,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>333,642</b>	<b>333,642</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,337,037</b>	<b>1,337,037</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0003F</b>	<b>BASIC RESEARCH</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
531SRV	SERVICES/FEES	106,557	106,557	0	0
532MED	MEDICAL SUPPLIES	14,400	14,400	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>120,957</b>	<b>120,957</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BASIC RESEARCH</b>		<b>120,957</b>	<b>120,957</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0005F</b>	<b>PROGRAM SUPPORT</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	2,363,732	2,363,732	0	0
510REG	SALARIES/WAGES	149,135	149,135	0	0
510RES	RESERVES	218,453	218,453	0	0
<b>TOTAL SALARIES</b>		<b>2,731,320</b>	<b>2,731,320</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	13,494	13,494	0	0
512FIC	FICA FRINGES	180,356	180,356	0	0
512LIF	LIFE INSURANCE	5,682	5,682	0	0
512LTD	LTD FRINGES	4,106	4,106	0	0
512MED	MEDICAL FRINGES	205,427	205,427	0	0
512RET	RETIREMENT FRINGES	219,143	219,143	0	0
<b>TOTAL BENEFITS</b>		<b>628,208</b>	<b>628,208</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,359,528</b>	<b>3,359,528</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	2,000	0	0
525MNT	MAINTENANCE	8,200	8,200	0	0
525PNT	PRINTING	500	500	0	0
531SRV	SERVICES/FEES	7,915	7,915	0	0
532NCE	NON-CAPITALIZED EQUI	4,300	4,300	0	0
532SUP	SUPPLIES	37,600	37,600	0	0
550OTH	OTHER	7,120	7,120	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>67,635</b>	<b>67,635</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PROGRAM SUPPORT</b>		<b>3,427,163</b>	<b>3,427,163</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0006F</b>	<b>VOLUNTEER SERVICES</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	147,344	147,344	0	0
<b>TOTAL SALARIES</b>		<b>147,344</b>	<b>147,344</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	734	734	0	0
512FIC	FICA FRINGES	9,729	9,729	0	0
512LIF	LIFE INSURANCE	308	308	0	0
512LTD	LTD FRINGES	223	223	0	0
512MED	MEDICAL FRINGES	9,451	9,451	0	0
512RET	RETIREMENT FRINGES	13,443	13,443	0	0
<b>TOTAL BENEFITS</b>		<b>33,888</b>	<b>33,888</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>181,232</b>	<b>181,232</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525POS	POSTAGE	2,500	2,500	0	0
531SRV	SERVICES/FEES	9,500	9,500	0	0
532SUP	SUPPLIES	3,000	3,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - VOLUNTEER SERVICES</b>		<b>196,232</b>	<b>196,232</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>ACC</b>					
<b>ACC0009F</b>					
<b>W P ROCKEFELLER CANCER INSTITUTE GRANTS &amp; SCIENTIFIC PUBLICATIONS</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	264,935	0	0	264,935
<b>TOTAL SALARIES</b>		<b>264,935</b>	<b>0</b>	<b>0</b>	<b>264,935</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,491	0	0	1,491
512FIC	FICA FRINGES	19,776	0	0	19,776
512LIF	LIFE INSURANCE	628	0	0	628
512LTD	LTD FRINGES	454	0	0	454
512MED	MEDICAL FRINGES	22,693	0	0	22,693
512RET	RETIREMENT FRINGES	23,842	0	0	23,842
<b>TOTAL BENEFITS</b>		<b>68,884</b>	<b>0</b>	<b>0</b>	<b>68,884</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>333,819</b>	<b>0</b>	<b>0</b>	<b>333,819</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525TEL	TELECOMMUNICATIONS	1,000	0		1,000
531SRV	SERVICES/FEES	52,590	51,590		1,000
532SUP	SUPPLIES	1,500	0		1,500
600001	INTRA UNIV REVENUE	(337,319)	0		(337,319)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(282,229)</b>	<b>51,590</b>	<b>0</b>	<b>(333,819)</b>
<b>TOTAL BUDGET - GRANTS &amp; SCIENTIFIC PUBLICATIONS</b>		<b>51,590</b>	<b>51,590</b>	<b>0</b>	<b>0</b>

<b>ACC</b>					
<b>ACC0010F</b>					
<b>W P ROCKEFELLER CANCER INSTITUTE CLINICAL RESEARCH DATA MANAGEMENT</b>					
<b>SALARIES</b>					
510REG	SALARIES/WAGES	615,744	559,276	0	56,468
510RES	RESERVES	12,281	12,281	0	0
<b>TOTAL SALARIES</b>		<b>628,025</b>	<b>571,557</b>	<b>0</b>	<b>56,468</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	3,126	2,845	0	281
512FIC	FICA FRINGES	41,470	37,741	0	3,729
512LIF	LIFE INSURANCE	1,316	1,198	0	118
512LTD	LTD FRINGES	952	866	0	86
512MED	MEDICAL FRINGES	47,587	43,308	0	4,279
512RET	RETIREMENT FRINGES	49,996	45,501	0	4,495
<b>TOTAL BENEFITS</b>		<b>144,447</b>	<b>131,459</b>	<b>0</b>	<b>12,988</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>772,472</b>	<b>703,016</b>	<b>0</b>	<b>69,456</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	0	0	2,000
525FRT	FREIGHT	500	0	0	500
525POS	POSTAGE	1,000	0	0	1,000
525TEL	TELECOMMUNICATIONS	1,500	0	0	1,500
530LSE	LEASES	3,000	0	0	3,000
532SUP	SUPPLIES	1,500	0	0	1,500
600001	INTRA UNIV REVENUE	(78,956)	0	0	(78,956)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(69,456)</b>	<b>0</b>	<b>0</b>	<b>(69,456)</b>
<b>TOTAL BUDGET - CLINICAL RESEARCH DATA MANAGEMENT</b>		<b>703,016</b>	<b>703,016</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0012F</b>	<b>PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	149,119	149,119	0	0
<b>TOTAL SALARIES</b>		<b>149,119</b>	<b>149,119</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	742	742	0	0
512FIC	FICA FRINGES	9,847	9,847	0	0
512LIF	LIFE INSURANCE	313	313	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512LTD	LTD FRINGES	226	226	0	0
512MED	MEDICAL FRINGES	11,299	11,299	0	0
512RET	RETIREMENT FRINGES	11,872	11,872	0	0
<b>TOTAL BENEFITS</b>		<b>34,299</b>	<b>34,299</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>183,418</b>	<b>183,418</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
525PNT	PRINTING	5,000	5,000	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0
531SRV	SERVICES/FEES	5,000	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>11,000</b>	<b>11,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>		<b>194,418</b>	<b>194,418</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0013F</b>	<b>CANCER RESEARCH ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	284,931	284,931	0	0
510REG	SALARIES/WAGES	66,899	66,899	0	0
<b>TOTAL SALARIES</b>		<b>351,829</b>	<b>351,829</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,751	1,751	0	0
512FIC	FICA FRINGES	23,232	23,232	0	0
512LIF	LIFE INSURANCE	738	738	0	0
512LTD	LTD FRINGES	533	533	0	0
512MED	MEDICAL FRINGES	26,658	26,658	0	0
512RET	RETIREMENT FRINGES	28,009	28,009	0	0
<b>TOTAL BENEFITS</b>		<b>80,921</b>	<b>80,921</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>432,750</b>	<b>432,750</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CANCER RESEARCH ADMINISTRATION</b>		<b>432,750</b>	<b>432,750</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0014F</b>	<b>CANCER INSTITUTE FOUNDATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	287,000	287,000	0	0
510REG	SALARIES/WAGES	174,308	174,308	0	0
510RES	RESERVES	70,000	70,000	0	0
<b>TOTAL SALARIES</b>		<b>531,308</b>	<b>531,308</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	2,644	2,644	0	0
512FIC	FICA FRINGES	35,083	35,083	0	0
512LIF	LIFE INSURANCE	1,114	1,114	0	0
512LTD	LTD FRINGES	805	805	0	0
512MED	MEDICAL FRINGES	40,258	40,258	0	0
512RET	RETIREMENT FRINGES	42,297	42,297	0	0
<b>TOTAL BENEFITS</b>		<b>122,201</b>	<b>122,201</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>653,509</b>	<b>653,509</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CANCER INSTITUTE FOUNDATION</b>		<b>653,509</b>	<b>653,509</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>				
<b>ACC0015F</b>	<b>SOCIAL WORK</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	228,906	228,906	0	0
<b>TOTAL SALARIES</b>		<b>228,906</b>	<b>228,906</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,139	1,139	0	0
512FIC	FICA FRINGES	15,115	15,115	0	0
512LIF	LIFE INSURANCE	480	480	0	0
512LTD	LTD FRINGES	347	347	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512MED	MEDICAL FRINGES	17,345	17,345	0	0
512RET	RETIREMENT FRINGES	18,223	18,223	0	0
<b>TOTAL BENEFITS</b>		<b>52,649</b>	<b>52,649</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>281,555</b>	<b>281,555</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	2,000	0	0
532SUP	SUPPLIES	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SOCIAL WORK</b>		<b>284,555</b>	<b>284,555</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>7,401,227</b>	<b>7,401,227</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>				
<b>MYE0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	23,636	23,636	0	0
510REG	SALARIES/WAGES	1,094,987	1,094,987	0	0
<b>TOTAL SALARIES</b>		<b>1,118,623</b>	<b>1,118,623</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	5,417	5,417	0	0
512FIC	FICA FRINGES	78,516	78,516	0	0
512LIF	LIFE INSURANCE	2,418	2,418	0	0
512LTD	LTD FRINGES	1,111	1,111	0	0
512MED	MEDICAL FRINGES	79,749	79,749	0	0
512RET	RETIREMENT FRINGES	79,165	79,165	0	0
<b>TOTAL BENEFITS</b>		<b>246,376</b>	<b>246,376</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,364,999</b>	<b>1,364,999</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	15,000	15,000	0	0
521ADV	ADVERTISING	1,000	1,000	0	0
521REC	RECRUITING	1,000	1,000	0	0
525FRT	FREIGHT	1,000	1,000	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0
525PNT	PRINTING	1,000	1,000	0	0
525POS	POSTAGE	1,000	1,000	0	0
525TEL	TELECOMMUNICATIONS	10,000	10,000	0	0
530LSE	LEASES	25,000	25,000	0	0
531LBR	CONTRACT LABOR	5,000	5,000	0	0
531LEG	LEGAL FEES/SVC	2,000	2,000	0	0
531PRO	PROFESSIONAL FEES	1,000	1,000	0	0
531SRV	SERVICES/FEES	53,905	53,905	0	0
532GNL	GENERAL SUPPLIES	2,000	2,000	0	0
532MED	MEDICAL SUPPLIES	300	300	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	113,202	113,202	0	0
534SUB	DUES/SUBSCRIPTIONS	5,000	5,000	0	0
550OTH	OTHER	1,000	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>243,407</b>	<b>243,407</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,608,406</b>	<b>1,608,406</b>	<b>0</b>	<b>0</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>				
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>				
<b>SALARIES</b>					
510400	PREMIUM WAGES	276,848	0	276,848	0
510REG	SALARIES/WAGES	5,037,419	0	5,037,419	0
510RES	RESERVES	366,405	0	366,405	0
<b>TOTAL SALARIES</b>		<b>5,680,672</b>	<b>0</b>	<b>5,680,672</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,500	0	3,500	0
512DTL	DENTAL FRINGES	16,393	0	16,393	0
512FIC	FICA FRINGES	334,352	0	334,352	0
512LIB	LIABILITY INS	70,000	0	70,000	0
512LIF	LIFE INSURANCE	4,867	0	4,867	0
512LTD	LTD FRINGES	9,704	0	9,704	0
512MED	MEDICAL FRINGES	237,811	0	237,811	0
512RET	RETIREMENT FRINGES	483,512	0	483,512	0
<b>TOTAL BENEFITS</b>		<b>1,160,138</b>	<b>0</b>	<b>1,160,138</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,840,810</b>	<b>0</b>	<b>6,840,810</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	40,000	0	40,000	0
521ADV	ADVERTISING	1,000	0	1,000	0
521REC	RECRUITING	1,000	0	1,000	0
525FRT	FREIGHT	3,000	0	3,000	0
525MNT	MAINTENANCE	1,000	0	1,000	0
525PNT	PRINTING	20,500	0	20,500	0
525POS	POSTAGE	2,000	0	2,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
525TEL	TELECOMMUNICATIONS	50,000	0	50,000	0
531LEG	LEGAL FEES/SVC	4,000	0	4,000	0
531PRO	PROFESSIONAL FEES	7,000	0	7,000	0
531SRV	SERVICES/FEES	62,924	0	62,924	0
532GNL	GENERAL SUPPLIES	10,000	0	10,000	0
532SUP	SUPPLIES	20,000	0	20,000	0
534SUB	DUES/SUBSCRIPTIONS	14,000	0	14,000	0
535INS	INSURANCE/LOAN PYMT	52,000	0	52,000	0
550OTH	OTHER	2,000	0	2,000	0
600001	INTRA UNIV REVENUE	(2,800,000)	0	(2,800,000)	0
771250	OPERATING FUNDING OU	200,000	0	200,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(2,309,576)</b>	<b>0</b>	<b>(2,309,576)</b>	<b>0</b>
<b>TOTAL BUDGET - CLINICAL OPERATIONS</b>		<b>4,531,234</b>	<b>0</b>	<b>4,531,234</b>	<b>0</b>
<b>TOTAL DIVISION - MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>6,139,640</b>	<b>1,608,406</b>	<b>4,531,234</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>JEI</b>	<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>				
<b>JEI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	3,400	0	1,400	2,000
5100TH	FUNDED/OTHERS	606,251	506,732	2,369	97,151
510REG	SALARIES/WAGES	404,169	0	160,306	243,863
510REI	INCENTIVE RESERVES	20,000	0	0	20,000
510REO	OTHER RESERVES	8,291	0	0	8,291
510RES	RESERVES	97,800	0	50,000	47,800
<b>TOTAL SALARIES</b>		<b>1,139,911</b>	<b>506,732</b>	<b>214,075</b>	<b>419,104</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	7,362	2,800	2,080	2,482
512FIC	FICA FRINGES	62,650	21,000	14,265	27,385
512LIF	LIFE INSURANCE	2,157	852	593	712
512LTD	LTD FRINGES	2,318	1,500	260	558
512MED	MEDICAL FRINGES	88,580	19,000	37,105	32,475
512RET	RETIREMENT FRINGES	67,073	25,790	15,637	25,646
<b>TOTAL BENEFITS</b>		<b>230,140</b>	<b>70,942</b>	<b>69,940</b>	<b>89,258</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,370,051</b>	<b>577,674</b>	<b>284,015</b>	<b>508,362</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,079	0	1,079	16,000
525MNT	MAINTENANCE	11,253	0	2,700	8,553
525PNT	PRINTING	24,300	0	0	24,300
525POS	POSTAGE	175	0	0	175
525TEL	TELECOMMUNICATIONS	4,400	4,000	0	400
530LSE	LEASES	4,400	0	0	4,400
531PRO	PROFESSIONAL FEES	760	0	0	760
531SRV	SERVICES/FEES	210,550	0	350	210,200
532SUP	SUPPLIES	148,375	2,000	42,509	103,866
534SUB	DUES/SUBSCRIPTIONS	350	0	0	350

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
5500TH	OTHER	513,500	0	490,000	23,500
600001	INTRA UNIV REVENUE	(140,000)	0	0	(140,000)
771200	OPERATING FUNDING IN	(44,800)	0	0	(44,800)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>750,342</b>	<b>6,000</b>	<b>536,638</b>	<b>207,704</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,120,393</b>	<b>583,674</b>	<b>820,653</b>	<b>716,066</b>
<b>TOTAL DIVISION - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>2,120,393</b>	<b>583,674</b>	<b>820,653</b>	<b>716,066</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>COA</b>		<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>			
<b>COA0002F</b>		<b>ADMINISTRATION</b>			
<b>SALARIES</b>					
510300	BONUS	1,480	1,480	0	0
5100TH	FUNDED/OTHERS	221,753	221,753	0	0
510REG	SALARIES/WAGES	151,992	151,992	0	0
510RES	RESERVES	135,668	135,668	0	0
<b>TOTAL SALARIES</b>		<b>510,893</b>	<b>510,893</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	1,535	1,535	0	0
512FIC	FICA FRINGES	32,056	32,056	0	0
512LIF	LIFE INSURANCE	934	934	0	0
512LTD	LTD FRINGES	705	705	0	0
512MED	MEDICAL FRINGES	11,945	11,945	0	0
512RET	RETIREMENT FRINGES	43,199	43,199	0	0
<b>TOTAL BENEFITS</b>		<b>90,374</b>	<b>90,374</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>601,267</b>	<b>601,267</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,800	2,800	0	0
525FRT	FREIGHT	130	130	0	0
525MNT	MAINTENANCE	22,000	22,000	0	0
525PNT	PRINTING	2,400	2,400	0	0
525POS	POSTAGE	300	300	0	0
525TEL	TELECOMMUNICATIONS	17,000	17,000	0	0
530LSE	LEASES	9,000	9,000	0	0
531SRV	SERVICES/FEES	8,600	8,600	0	0
532NCE	NON-CAPITALIZED EQUI	560	560	0	0
532SUP	SUPPLIES	8,331	8,331	0	0
534SUB	DUES/SUBSCRIPTIONS	720	720	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>71,841</b>	<b>71,841</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>673,108</b>	<b>673,108</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>				
<b>COA0010F</b>	<b>RURAL AGING INITIATIVE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	182,938	0	182,938	0
510RES	RESERVES	34,300	0	34,300	0
<b>TOTAL SALARIES</b>		<b>217,238</b>	<b>0</b>	<b>217,238</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	136	0	136	0
512DTL	DENTAL FRINGES	1,083	0	1,083	0
512FIC	FICA FRINGES	15,428	0	15,428	0
512LIF	LIFE INSURANCE	460	0	460	0
512LTD	LTD FRINGES	200	0	200	0
512MED	MEDICAL FRINGES	16,014	0	16,014	0
512RET	RETIREMENT FRINGES	18,464	0	18,464	0
<b>TOTAL BENEFITS</b>		<b>51,786</b>	<b>0</b>	<b>51,786</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>269,024</b>	<b>0</b>	<b>269,024</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	12,000	0	12,000	0
521ADV	ADVERTISING	5,000	0	5,000	0
525MNT	MAINTENANCE	1,600	0	1,600	0
525POS	POSTAGE	300	0	300	0
525TEL	TELECOMMUNICATIONS	7,400	0	7,400	0
530LSE	LEASES	4,880	0	4,880	0
531PRO	PROFESSIONAL FEES	492	0	492	0
531SRV	SERVICES/FEES	2,928	0	2,928	0
532NCE	NON-CAPITALIZED EQUI	4,000	0	4,000	0
532SUP	SUPPLIES	8,074	0	8,074	0
534SUB	DUES/SUBSCRIPTIONS	2,450	0	2,450	0
550OTH	OTHER	5,000	0	5,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>54,124</b>	<b>0</b>	<b>54,124</b>	<b>0</b>
<b>TOTAL BUDGET - RURAL AGING INITIATIVE</b>		<b>323,148</b>	<b>0</b>	<b>323,148</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		ICR, TUITION & GENERAL FUNDS	109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS	114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621	811,814,900
<b>COA DONALD W REYNOLDS INSTITUTE ON AGING</b>							
<b>COA0013F ARKANSAS AGING INITIATIVE</b>							
<b>SUPPLIES AND OTHER EXPENSES</b>							
525TEL	TELECOMMUNICATIONS	2,000	0	2,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET-ARK AGING INITIATIVE</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>998,256</b>	<b>673,108</b>	<b>325,148</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>SPI</b>	<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>				
<b>SPI0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	61,270	61,270	0	0
510REG	SALARIES/WAGES	173,772	163,677	0	10,095
510RES	RESERVES	0	0	0	0
<b>TOTAL SALARIES</b>		<b>235,042</b>	<b>224,947</b>	<b>0</b>	<b>10,095</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	0	0	0	0
512DTL	DENTAL FRINGES	1,195	1,111	0	84
512FIC	FICA FRINGES	14,232	13,551	0	681
512LIF	LIFE INSURANCE	461	437	0	24
512LTD	LTD FRINGES	265	257	0	9
512MED	MEDICAL FRINGES	15,590	14,119	0	1,470
512RET	RETIREMENT FRINGES	18,841	18,444	0	397
<b>TOTAL BENEFITS</b>		<b>50,584</b>	<b>47,919</b>	<b>0</b>	<b>2,665</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>285,626</b>	<b>272,866</b>	<b>0</b>	<b>12,760</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	17,000	17,000	0	0
525FRT	FREIGHT	500	500	0	0
525MNT	MAINTENANCE	0	0	0	0
525PNT	PRINTING	2,000	2,000	0	0
525POS	POSTAGE	1,800	1,800	0	0
525TEL	TELECOMMUNICATIONS	12,000	12,000	0	0
530LSE	LEASES	5,500	5,500	0	0
531PRO	PROFESSIONAL FEES	0	0	0	0
531SRV	SERVICES/FEES	4,956	4,800	0	156
532GNL	GENERAL SUPPLIES	2,400	0	0	2,400

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>532MED</b>	<b>MEDICAL SUPPLIES</b>	3,500	0	0	3,500
<b>532SUP</b>	<b>SUPPLIES</b>	7,800	7,800	0	0
<b>534SUB</b>	<b>DUES/SUBSCRIPTIONS</b>	2,000	2,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>59,456</b>	<b>53,400</b>	<b>0</b>	<b>6,056</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>345,082</b>	<b>326,266</b>	<b>0</b>	<b>18,816</b>
<b>TOTAL DIVISION - J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>345,082</b>	<b>326,266</b>	<b>0</b>	<b>18,816</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>BIO</b>	<b>BIOSCIENCES INSTITUTE</b>				
<b>BIO0002F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
5100TH	FUNDED/OTHERS	98,162	0	98,162	0
510REG	SALARIES/WAGES	65,033	0	65,033	0
<b>TOTAL SALARIES</b>		<b>163,195</b>	<b>0</b>	<b>163,195</b>	<b>0</b>
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	524	0	524	0
512FIC	FICA FRINGES	9,828	0	9,828	0
512LIF	LIFE INSURANCE	235	0	235	0
512LTD	LTD FRINGES	374	0	374	0
512MED	MEDICAL FRINGES	12,529	0	12,529	0
512RET	RETIREMENT FRINGES	16,320	0	16,320	0
<b>TOTAL BENEFITS</b>		<b>39,809</b>	<b>0</b>	<b>39,809</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>203,004</b>	<b>0</b>	<b>203,004</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,000	0	5,000	0
521ADV	ADVERTISING	2,500	0	2,500	0
525FRT	FREIGHT	700	0	700	0
525MNT	MAINTENANCE	1,500	0	1,500	0
525PNT	PRINTING	7,000	0	7,000	0
525POS	POSTAGE	500	0	500	0
525TEL	TELECOMMUNICATIONS	2,000	0	2,000	0
531SRV	SERVICES/FEES	7,500	0	7,500	0
532GNL	GENERAL SUPPLIES	3,000	0	3,000	0
532NCE	NON-CAPITALIZED EQUI	2,000	0	2,000	0
532SUP	SUPPLIES	7,296	0	7,296	0
550OTH	OTHER	8,000	0	8,000	0
600001	INTRA UNIV REVENUE	(67,300)	0	(67,300)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(20,304)</b>	<b>0</b>	<b>(20,304)</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>182,700</b>	<b>0</b>	<b>182,700</b>	<b>0</b>
<b>TOTAL DIVISION - BIOSCIENCES INSTITUTE</b>		<b>182,700</b>	<b>0</b>	<b>182,700</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>PRI</b>					
<b>PRI0002F</b>					
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>HOSPITAL SERVICE</b>					
<b>SALARIES</b>					
510300	BONUS	10,100	8,800	1,300	0
510NEG	510NEG	(507,000)	(115,270)	(391,730)	0
510OTH	FUNDED/OTHERS	1,175,141	583,991	591,150	0
510REG	SALARIES/WAGES	2,926,114	2,926,114	0	0
510REI	INCENTIVE RESERVES	214,824	0	214,824	0
510REP	PREMIUM WAGE RESRV	177,086	168,271	8,815	0
510RES	RESERVES	1,558,894	996,892	562,002	0
<b>TOTAL SALARIES</b>		5,555,160	4,568,799	986,361	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	15,734	6,414	9,320	0
512DTL	DENTAL FRINGES	21,383	18,414	2,969	0
512FIC	FICA FRINGES	357,175	320,705	36,470	0
512LIB	LIABILITY INS	5,692	0	5,692	0
512LIF	LIFE INSURANCE	9,351	8,233	1,118	0
512LTD	LTD FRINGES	6,736	4,891	1,846	0
512MED	MEDICAL FRINGES	363,539	315,162	48,377	0
512RET	RETIREMENT FRINGES	349,109	297,632	51,476	0
<b>TOTAL BENEFITS</b>		1,128,719	971,452	157,267	0
<b>TOTAL PERSONAL SERVICES</b>		6,683,879	5,540,251	1,143,628	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	5,408	4,295	1,113	0
525MNT	MAINTENANCE	72,249	72,249	0	0
525PNT	PRINTING	120	120	0	0
525TEL	TELECOMMUNICATIONS	21,508	19,910	1,598	0
530LSE	LEASES	7,222	7,222	0	0
531PRO	PROFESSIONAL FEES	580	80	500	0
531SRV	SERVICES/FEES	1,998,186	1,987,954	10,232	0
532GNL	GENERAL SUPPLIES	10,049	10,049	0	0
532MED	MEDICAL SUPPLIES	95,995	95,995	0	0
532NCE	NON-CAPITALIZED EQUI	31,525	31,525	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	1,475	1,475	0	0
532SUP	SUPPLIES	24,010	23,910	100	0
534SUB	DUES/SUBSCRIPTIONS	3,868	530	3,338	0
535INS	INSURANCE/LOAN PYMT	8,571	383	8,188	0
550OTH	OTHER	241,568	130,090	111,478	0
600002	INTERNAL COST RECOV	37,987	0	37,987	0
771350	DEBT SVC TRNSFR OUT	564,281	564,281	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,124,602</b>	<b>2,950,068</b>	<b>174,534</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
540LBD	LAND/BUILDINGS	215,645	215,645	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>215,645</b>	<b>215,645</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - HOSPITAL SERVICE</b>		<b>10,024,126</b>	<b>8,705,965</b>	<b>1,318,162</b>	<b>0</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>				
<b>PRI0003F</b>	<b>OUTPATIENT PROGRAM</b>				
<b>SALARIES</b>					
510300	BONUS	11,540	0	11,540	0
510400	PREMIUM WAGES	98,160	0	98,160	0
510NEG	510NEG	(2,194,102)	0	(2,194,102)	0
510OTH	FUNDED/OTHERS	2,037,708	0	2,037,708	0
510OTI	INCENTIVES/OTHERS	6,283	0	6,283	0
510REG	SALARIES/WAGES	2,828,029	0	2,828,029	0
510REI	INCENTIVE RESERVES	84,075	0	84,075	0
510REP	PREMIUM WAGE RESRV	737	0	737	0
510RES	RESERVES	3,423,730	0	3,423,730	0
<b>TOTAL SALARIES</b>		<b>6,296,160</b>	<b>0</b>	<b>6,296,160</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	15,454	0	15,454	0
512DTL	DENTAL FRINGES	38,823	0	38,823	0
512FIC	FICA FRINGES	410,969	0	410,969	0
512LIB	LIABILITY INS	14,317	0	14,317	0
512LIF	LIFE INSURANCE	14,823	0	14,823	0
512LTD	LTD FRINGES	14,287	0	14,287	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512MED	MEDICAL FRINGES	561,940	0	561,940	0
512RET	RETIREMENT FRINGES	491,655	0	491,655	0
<b>TOTAL BENEFITS</b>		<b>1,562,268</b>	<b>0</b>	<b>1,562,268</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,858,428</b>	<b>0</b>	<b>7,858,428</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	75,105	0	75,105	0
521ADV	ADVERTISING	860	0	860	0
525FRT	FREIGHT	200	0	200	0
525MNT	MAINTENANCE	12,796	0	12,796	0
525PNT	PRINTING	5,490	0	5,490	0
525POS	POSTAGE	5,570	0	5,570	0
525TEL	TELECOMMUNICATIONS	65,744	0	65,744	0
530LSE	LEASES	130,553	0	130,553	0
531PRO	PROFESSIONAL FEES	69,143	0	69,143	0
531SRV	SERVICES/FEES	125,677	0	125,677	0
532GNL	GENERAL SUPPLIES	25,287	0	25,287	0
532MED	MEDICAL SUPPLIES	5,625	0	5,625	0
532NCE	NON-CAPITALIZED EQUI	78,100	0	78,100	0
532PHA	DRUGS & MEDICINE	12,000	0	12,000	0
532SUP	SUPPLIES	31,330	0	31,330	0
534SUB	DUES/SUBSCRIPTIONS	16,193	0	16,193	0
535INS	INSURANCE/LOAN PYMT	33,631	0	33,631	0
550OTH	OTHER	58,385	0	58,385	0
600002	INTERNAL COST RECOV	127,173	0	127,173	0
771250	OPERATING FUNDING OU	44,357	0	44,357	0
771450	MEDI MATCH TRNS OUT	695,040	0	695,040	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,618,260</b>	<b>0</b>	<b>1,618,260</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(4,436)	0	(4,436)	0
771550	INTRA-DIVISION OUT	4,436	0	4,436	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OUTPATIENT PROGRAM</b>		<b>9,476,688</b>	<b>0</b>	<b>9,476,688</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>PRI</b>					
<b>PRI0023F</b>					
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>MISCELLANEOUS CONTRACTS</b>					
<b>SALARIES</b>					
510300	BONUS	2,430	770	1,660	0
510400	PREMIUM WAGES	17,577	0	17,577	0
510NEG	510NEG	(256,353)	0	(256,353)	0
510OTH	FUNDED/OTHERS	1,111,680	231,495	880,185	0
510REG	SALARIES/WAGES	1,136,277	248,498	887,779	0
510REI	INCENTIVE RESERVES	61,234	0	61,234	0
510REP	PREMIUM WAGE RESRV	10,961	0	10,961	0
510RES	RESERVES	725,632	114,428	611,204	0
<b>TOTAL SALARIES</b>		2,809,437	595,191	2,214,246	0
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	6,930	0	6,930	0
512DTL	DENTAL FRINGES	13,007	4,755	8,253	0
512FIC	FICA FRINGES	154,729	42,055	112,674	0
512LIB	LIABILITY INS	617	472	145	0
512LIF	LIFE INSURANCE	4,319	1,424	2,895	0
512LTD	LTD FRINGES	7,063	2,423	4,640	0
512MED	MEDICAL FRINGES	197,097	72,167	124,930	0
512RET	RETIREMENT FRINGES	235,552	45,254	190,298	0
<b>TOTAL BENEFITS</b>		619,315	168,550	450,765	0
<b>TOTAL PERSONAL SERVICES</b>		3,428,751	763,741	2,665,011	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	106,435	18,000	88,435	0
521ADV	ADVERTISING	20,000	1,500	18,500	0
525CPY	BINDING & COPYING	2,000	0	2,000	0
525FRT	FREIGHT	9,200	200	9,000	0
525MNT	MAINTENANCE	3,500	300	3,200	0
525PNT	PRINTING	4,400	2,000	2,400	0
525POS	POSTAGE	696	0	696	0
525TEL	TELECOMMUNICATIONS	27,832	2,732	25,100	0
530LSE	LEASES	38,134	0	38,134	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	800	0	800	0
531SRV	SERVICES/FEES	564,367	531,759	32,608	0
532GNL	GENERAL SUPPLIES	2,500	2,500	0	0
532NCE	NON-CAPITALIZED EQUI	26,000	9,000	17,000	0
532SUP	SUPPLIES	21,428	8,628	12,800	0
534SUB	DUES/SUBSCRIPTIONS	26,683	5,000	21,683	0
535INS	INSURANCE/LOAN PYMT	8,415	372	8,043	0
550OTH	OTHER	155,261	46,786	108,475	0
600002	INTERNAL COST RECOV	144,000	144,000	0	0
771200	OPERATING FUNDING IN	(265,482)	(265,482)	0	0
771250	OPERATING FUNDING OU	28,965	28,965	0	0
771450	MEDI MATCH TRNS OUT	700,000	0	700,000	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,625,134</b>	<b>536,260</b>	<b>1,088,874</b>	<b>0</b>
<b>TOTAL BUDGET - MISCELLANEOUS CONTRACTS</b>		<b>5,053,885</b>	<b>1,300,000</b>	<b>3,753,885</b>	<b>0</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>				
<b>PRI0024F</b>	<b>ADMINISTRATION</b>				
<b>SALARIES</b>					
510300	BONUS	1,882	0	1,882	0
510NEG	510NEG	(108,990)	0	(108,990)	0
510OTH	FUNDED/OTHERS	614,088	356,549	257,539	0
510REG	SALARIES/WAGES	372,142	0	372,142	0
510RES	RESERVES	216,909	31,325	185,584	0
<b>TOTAL SALARIES</b>		<b>1,096,031</b>	<b>387,874</b>	<b>708,156</b>	<b>0</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	1,649	0	1,649	0
512DTL	DENTAL FRINGES	5,689	1,316	4,373	0
512FIC	FICA FRINGES	54,177	13,383	40,794	0
512LIB	LIABILITY INS	17,102	7,550	9,552	0
512LIF	LIFE INSURANCE	1,891	400	1,491	0
512LTD	LTD FRINGES	1,647	700	947	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
512MED	MEDICAL FRINGES	85,861	14,871	70,990	0
512RET	RETIREMENT FRINGES	74,423	20,031	54,392	0
<b>TOTAL BENEFITS</b>		<b>242,438</b>	<b>58,250</b>	<b>184,188</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,338,469</b>	<b>446,124</b>	<b>892,344</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,650	4,450	5,200	0
521ADV	ADVERTISING	500	0	500	0
521REC	RECRUITING	6,000	0	6,000	0
525FRT	FREIGHT	48,400	0	48,400	0
525MNT	MAINTENANCE	31,770	0	31,770	0
525PNT	PRINTING	1,450	0	1,450	0
525TEL	TELECOMMUNICATIONS	4,410	2,500	1,910	0
530LSE	LEASES	1,324	0	1,324	0
531LEG	LEGAL FEES/SVC	3,000	0	3,000	0
531SRV	SERVICES/FEES	2,821	2,716	105	0
532NCE	NON-CAPITALIZED EQUI	12,500	5,000	7,500	0
532SUP	SUPPLIES	12,798	6,298	6,500	0
534SUB	DUES/SUBSCRIPTIONS	5,400	3,600	1,800	0
535INS	INSURANCE/LOAN PYMT	3,984	3,984	0	0
550OTH	OTHER	200	0	200	0
600003	INTERNAL COST REC	(309,160)	0	(309,160)	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(164,954)</b>	<b>28,548</b>	<b>(193,501)</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,173,515</b>	<b>474,672</b>	<b>698,843</b>	<b>0</b>
<b>TOTAL DIVISION - PSYCHIATRIC RESEARCH INSTITUTE</b>		<b>25,728,214</b>	<b>10,480,637</b>	<b>15,247,578</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>TRI</b>		<b>TRANSLATIONAL RESEARCH INSTITUTE</b>			
<b>TRI0003F</b>		<b>MAIN</b>			
<b>SALARIES</b>					
510OTH	FUNDED/OTHERS	731,120	0	0	731,120
510REG	SALARIES/WAGES	540,989	0	0	540,989
510RES	RESERVES	1,748,891	0	0	1,748,891
<b>TOTAL SALARIES</b>		<b>3,021,001</b>	<b>0</b>	<b>0</b>	<b>3,021,001</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	187,049	0	0	187,049
512DTL	DENTAL FRINGES	12,241	0	0	12,241
512FIC	FICA FRINGES	187,145	0	0	187,145
512LIF	LIFE INSURANCE	5,714	0	0	5,714
512LTD	LTD FRINGES	3,446	0	0	3,446
512MED	MEDICAL FRINGES	182,472	0	0	182,472
512RET	RETIREMENT FRINGES	255,887	0	0	255,887
<b>TOTAL BENEFITS</b>		<b>833,954</b>	<b>0</b>	<b>0</b>	<b>833,954</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,854,955</b>	<b>0</b>	<b>0</b>	<b>3,854,955</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	26,686	0	0	26,686
525MNT	MAINTENANCE	4,200	0	0	4,200
530LSE	LEASES	4,100	0	0	4,100
531SRV	SERVICES/FEES	46,300	0	0	46,300
532GNL	GENERAL SUPPLIES	20,065	0	0	20,065
532NCE	NON-CAPITALIZED EQUI	13,110	0	0	13,110
532SUP	SUPPLIES	0	0	0	0
535INS	INSURANCE/LOAN PYMT	300	0	0	300
541200	F & A (FACIL & ADMIN	0	0	0	0
541OVH	OVERHEAD INCOME	(1,062,625)	0	0	(1,062,625)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550110	GRANTS/AID/SCHOLARSH	19,617	0	0	19,617
5500TH	OTHER	732,208	0	0	732,208
771250	OPERATING FUNDING OU	460,000	0	0	460,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>263,962</b>	<b>0</b>	<b>0</b>	<b>263,962</b>
<b>TOTAL BUDGET - MAIN</b>		<b>4,118,917</b>	<b>0</b>	<b>0</b>	<b>4,118,917</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0005F</b>	<b>CLINICAL RESEARCH SERVICES CORE</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	76,028	0	0	76,028
510RES	RESERVES	20,400	0	0	20,400
<b>TOTAL SALARIES</b>		<b>96,428</b>	<b>0</b>	<b>0</b>	<b>96,428</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	3,208	0	0	3,208
512DTL	DENTAL FRINGES	652	0	0	652
512FIC	FICA FRINGES	6,814	0	0	6,814
512LIF	LIFE INSURANCE	254	0	0	254
512LTD	LTD FRINGES	115	0	0	115
512MED	MEDICAL FRINGES	9,976	0	0	9,976
512RET	RETIREMENT FRINGES	7,614	0	0	7,614
<b>TOTAL BENEFITS</b>		<b>28,634</b>	<b>0</b>	<b>0</b>	<b>28,634</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>125,062</b>	<b>0</b>	<b>0</b>	<b>125,062</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	2,000	0	0	2,000
525MNT	MAINTENANCE	300	0	0	300
530LSE	LEASES	2,700	0	0	2,700
531SRV	SERVICES/FEES	1,200	0	0	1,200
532SUP	SUPPLIES	400	0	0	400

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
550OTH	OTHER	4,700	0	0	4,700
610100	CORE RECHARGE-REV	(75,000)	0	0	(75,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(63,700)</b>	<b>0</b>	<b>0</b>	<b>(63,700)</b>
<b>TOTAL BUDGET - CLINICAL RESEARCH SERVICES CORE</b>		<b>61,362</b>	<b>0</b>	<b>0</b>	<b>61,362</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>				
<b>TRI0006F</b>	<b>TRANSLATIONAL RESEARCH SERVICES CENTER</b>				
<b>SALARIES</b>					
510REG	SALARIES/WAGES	214,349	0	0	214,349
510RES	RESERVES	1,690	0	0	1,690
<b>TOTAL SALARIES</b>		<b>216,039</b>	<b>0</b>	<b>0</b>	<b>216,039</b>
<b>BENEFITS</b>					
512BEN	BENEFITS-OTHER	34,834	0	0	34,834
512DTL	DENTAL FRINGES	543	0	0	543
512FIC	FICA FRINGES	7,670	0	0	7,670
512LIF	LIFE INSURANCE	266	0	0	266
512LTD	LTD FRINGES	100	0	0	100
512MED	MEDICAL FRINGES	10,472	0	0	10,472
512NEG	NEG BENEFIT RESERVES	(914)	0	0	(914)
512RET	RETIREMENT FRINGES	9,552	0	0	9,552
<b>TOTAL BENEFITS</b>		<b>62,522</b>	<b>0</b>	<b>0</b>	<b>62,522</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>278,561</b>	<b>0</b>	<b>0</b>	<b>278,561</b>
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	9,600	0	0	9,600
531SRV	SERVICES/FEES	25	0	0	25
532GNL	GENERAL SUPPLIES	13,000	0	0	13,000
532SUP	SUPPLIES	250	0	0	250

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
5500TH	OTHER	944	0	0	944
600003	INTERNAL COST REC	(149,895)	0	0	(149,895)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(126,076)</b>	<b>0</b>	<b>0</b>	<b>(126,076)</b>
<b>TOTAL BUDGET - TRANSLATIONAL RESEARCH SERVICES CENTER</b>		<b>152,485</b>	<b>0</b>	<b>0</b>	<b>152,485</b>
<b>TOTAL DIVISION - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>4,332,763</b>	<b>0</b>	<b>0</b>	<b>4,332,763</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900
<b>DBT</b>	<b>DEBT SERVICE</b>				
<b>DBT0002F</b>	<b>ADMINISTRATION</b>				
<b>SUPPLIES AND OTHER EXPENSES</b>					
550INT	INTEREST ON CAPITAL	0	0	0	0
771300	DEBT SVC TRNSFR IN	(11,747,458)	(11,747,458)	0	0
771350	DEBT SVC TRNSFR OUT	16,278,446	16,278,446	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>4,530,988</b>	<b>4,530,988</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500	INTRA-DIVISION IN	(52,554)	(52,554)	0	0
771550	INTRA-DIVISION OUT	0	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(52,554)</b>	<b>(52,554)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>4,478,434</b>	<b>4,478,434</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - DEBT SERVICE</b>		<b>4,478,434</b>	<b>4,478,434</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2015 - 2016 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>OTHER FUNDS 112,117-119, 174-178,211-280 411-419,611-621 811,814,900</b>
<b>DIVISION TOTALS SUMMARY</b>				
INSTITUTIONAL ADMINISTRATION	59,020,829	(106,303,160)	0	165,323,989
CHANCELLORS CONTINGENCY	934,237	934,237	0	0
CHANCELLOR	3,646,650	3,646,650	0	0
CENTER FOR HEALTH IMPROVEMENT	7,811,137	1,524,658	6,124,387	162,091
ACADEMIC AFFAIRS	11,857,321	8,960,110	1,453,166	1,444,045
VICE CHANCELLOR, FINANCE & ADMINISTRATION	14,691,726	14,685,684	0	6,042
VICE CHANCELLOR, CAMPUS OPERATIONS	19,098,733	16,554,909	2,580,534	(36,710)
VICE CHANCELLOR, COMMUNICATIONS	3,898,384	3,645,503	252,881	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	2,928,004	2,768,004	0	160,000
VICE CHANCELLOR INSTITUTIONAL COMPLIANCE	3,121,609	3,121,609	0	0
VICE CHANCELLOR, RESEARCH	5,363,470	3,747,315	284,481	1,331,674
VICE CHANCELLOR, DIVERSITY AFFAIRS	781,134	781,134	0	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY	32,672,693	32,672,693	0	0
COLLEGE OF MEDICINE	427,796,422	25,105,096	352,475,624	50,215,702
COLLEGE OF NURSING	8,569,465	7,997,807	1,000	570,658
COLLEGE OF PHARMACY	15,460,848	9,530,384	3,285,314	2,645,149
COLLEGE OF HEALTH RELATED PROFESSIONS	11,567,129	8,296,923	2,931,772	338,434
COLLEGE OF PUBLIC HEALTH	5,388,682	4,543,853	707,457	75,372
GRADUATE SCHOOL	883,819	883,819	0	0
NORTHWEST ARKANSAS CAMPUS	4,596,885	3,748,602	848,283	0
CLINICAL PROGRAMS	676,622,902	590,235,862	83,984,755	2,402,285
REGIONAL PROGRAMS	64,730,972	14,543,189	50,179,593	8,190
RADIATION ONCOLOGY	4,743,904	4,743,904	0	0
W P ROCKEFELLER CANCER INSTITUTE	7,401,227	7,401,227	0	0
MYELOMA INSTITUTE	6,139,640	1,608,406	4,531,234	0
BERNICE & HARVEY JONES EYE INSTITUTE	2,120,393	583,674	820,653	716,066
DONALD W REYNOLDS INSTITUTE ON AGING	998,256	673,108	325,148	0
J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	345,082	326,266	0	18,816
BIOSCIENCES INSTITUTE	182,700	0	182,700	0
PSYCHIATRIC RESEARCH INSTITUTE	25,728,214	10,480,637	15,247,578	0
TRANSLATIONAL RESEARCH INSTITUTE	4,332,763	0	0	4,332,763
DEBT SERVICE	4,478,434	4,478,434	0	0
<b>TOTAL ALL DIVISIONS</b>	<b>1,437,913,665</b>	<b>681,920,537</b>	<b>526,216,560</b>	<b>229,714,568</b>



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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INA	INSTITUTIONAL ADMINISTRATION						
INA0002F	CENTRAL ADMINISTRATION						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,800,000	1,800,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	1,255,810	1,255,810	0	0	0	0
<b>ANNUAL SALARIES - CENTRAL ADMINISTRATION</b>		<b>3,055,810</b>	<b>3,055,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - INSTITUTIONAL ADMINISTRATION</b>		<b>3,055,810</b>	<b>3,055,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
<b>CHA CHA0002F</b>	<b>CHANCELLOR ADMINISTRATION</b>							
RAHN , DANIEL	CHANCELLOR	624,240	293,518	330,722	0	0	0	0
BIRCH , BRENT R	DIRECTOR, LITTLE ROCK TECHNOLOGY CENTER	102,000	0	0	0	102,000	0	0
CLARK , CHRISTINA L	CHIEF OF STAFF	90,780	90,780	0	0	0	0	0
KATTNER JR. , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	75,308	0	0	0	75,308	0	0
AUSTIN , TARA L	EXECUTIVE ASSISTANT IV	53,028	53,028	0	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>945,356</b>	<b>437,326</b>	<b>330,722</b>	<b>0</b>	<b>177,308</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0004F</b>	<b>CHANCELLOR INSTITUTIONAL RELATIONS</b>							
DUCKETT , CHERRY L.	VICE CHANCELLOR FOR INST RELATIONS	153,000	153,000	0	0	0	0	0
RIGSBY , MAURICE	GOVERNMENT RELATIONS LIAISON	115,000	115,000	0	0	0	0	0
ADAMS , DANIEL R.	PROJECT/PROGRAM DIRECTOR	92,965	92,965	0	0	0	0	0
BRUMLEY , ASHLEY P	EXECUTIVE ASSISTANT III	48,124	48,124	0	0	0	0	0
<b>ANNUAL SALARIES - INSTITUTIONAL RELATIONS</b>		<b>409,088</b>	<b>409,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0012F</b>	<b>CHANCELLOR PROCESS EXCELLANCE</b>							
NARAMORE , HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	109,634	109,634	0	0	0	0	0
PATE , DIANE K	PROCESS IMPROVEMENT ANALYST	86,700	86,700	0	0	0	0	0
GLENN , ADAM M	PROCESS IMPROVEMENT ANALYST	84,150	84,150	0	0	0	0	0
WOOD , SARAH E	INDUSTRIAL ENGINEER	51,000	51,000	0	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	276,668	276,668	0	0	0	0	0
<b>ANNUAL SALARIES - PROCESS EXCELLANCE</b>		<b>608,151</b>	<b>608,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0013F</b>	<b>CHANCELLOR LEGAL</b>							
HAGEMEIER , MARK A	CHIEF GENERAL COUNSEL	150,000	150,000	0	0	0	0	0
RADCLIFF , DIANE	PARALEGAL	45,462	45,462	0	0	0	0	0
<b>ANNUAL SALARIES - LEGAL</b>		<b>195,462</b>	<b>195,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CHANCELLOR</b>		<b>2,158,058</b>	<b>1,650,027</b>	<b>330,722</b>	<b>0</b>	<b>177,308</b>	<b>0</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHI</b>	<b>CENTER FOR HEALTH IMPROVEMENT</b>						
<b>CHI0002F</b>	<b>ADMINISTRATION</b>						
MCCARTHY , SUZANNE G	ASSISTANT DEAN	99,072	35,666	63,406	0	0	0
MONEY , KENLEY	HEALTH DATA INITIATIVE DIRECTOR	98,629	9,863	76,931	1,973	9,863	0
REID , HELEN S	ASSOCIATE DIRECTOR OF ACHI OPERATIONS	95,000	76,950	13,300	0	4,750	0
GARNER , CAROLE B	PREVENTION SPECIALIST	81,140	24,342	20,285	4,057	32,456	0
JOKINEN-GORDON , HANNA M	SENIOR DATA ANALYST	79,560	1,591	70,013	6,365	1,591	0
WILSON , JONATHAN CRAIG	HEALTH PLCY & ADVOCACY DIRECTOR	79,008	7,901	51,355	0	19,752	0
LITTRELL , ANGELA M	HEALTH PLCY & ADVOCACY DIRECTOR	77,500	3,100	39,525	7,750	27,125	0
LIU , ZHIJUN	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	73,440	14,688	44,064	5,141	9,547	0
ROY , ANDREA L	FISCAL MANAGER OF SPONSORED PROGRAMS	71,400	58,548	9,282	0	3,570	0
VILLINES , JUSTIN J	HIT POLICY INTEGRATOR	71,400	0	71,400	0	0	0
MCGHEE , KEITHA L	PREVENTION SPECIALIST	67,106	1,342	62,408	0	3,355	0
BENNETT , JUDY L	SENIOR DATA ANALYST	66,300	6,630	53,404	0	6,630	0
PATE , DEBRA A	COMMUNICATION SPECIALIST	65,979	31,670	34,309	0	0	0
MOTLEY , MICHAEL W	PREVENTION SPECIALIST	63,967	0	38,380	22,388	3,198	0
BELL , DEBBIE W	PROJECT MANAGER	61,200	9,180	45,900	0	6,120	0
BLAKEMORE , CHEVERA A	SENIOR POLICY ANALYST	61,200	0	61,200	0	0	0
LOEB , MICKEY	PROJECT MANAGER	61,200	6,120	55,080	0	0	0
RICE , BRADY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,083	6,008	54,075	0	0	0
SELF , JERAL P	SENIOR DATA ANALYST	60,000	24,000	30,000	0	6,000	0
DODSON , SHEILA K	RESEARCH ASSISTANT	57,117	10,852	37,697	0	8,568	0
INGRAM , VIRGINIA G	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	57,000	0	57,000	0	0	0
BARTLEY , CECILIA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	33,660	11,220	0	11,220	0
SPARKS , JASON D	MGMT INFORMATION SYSTEMS SPECIALIST	56,100	5,610	43,197	0	7,293	0
PHILLIPS , RACHEL E	TECHNICAL EDITOR	56,100	49,368	6,732	0	0	0
SMEDLEY , LORI L	EXECUTIVE ASSISTANT III	55,080	0	52,326	0	2,754	0
WESSEL , JENNIFER B	SENIOR POLICY ANALYST	49,470	2,474	46,997	0	0	0
RUSSELL , M PATRICIA	PROGRAM MANAGER	48,960	28,886	17,626	0	2,448	0
SUMMERS , ROSEMARY T	SENIOR POLICY ANALYST	48,450	4,845	33,915	0	9,690	0
MILLER , SHANOA M	DATABASE SPECIALIST	46,920	11,730	28,152	0	7,038	0
LEATH , KATHERINE J	HEALTH PLCY & ADVOCACY COORDINATOR	43,294	0	30,306	8,659	4,329	0
RAMIREZ , LEAH L	RESEARCH ASSISTANT	41,000	4,100	22,550	0	14,350	0
WHITTINGTON , ELIZABETH F	HEALTH PLCY & ADVOCACY COORDINATOR	40,800	0	36,720	0	4,080	0
MCNAIR , CANDICE L	ASSISTANT BUSINESS MANAGER	40,561	34,477	4,056	0	2,028	0
GORDON , PEARL L	HEALTH PLCY & ADVOCACY SPECIALIST	36,953	12,933	22,172	0	1,848	0
HART , LAKESHA D	ADMINISTRATIVE ANALYST	29,544	22,749	5,318	0	1,477	0
BOWERS , MEGAN M	ADMINISTRATIVE ANALYST	29,251	13,163	14,626	0	1,463	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	700,855	0	700,855	0	0	0
FACULTY	SALARY RESERVE - FACULTY	11,250	0	11,250	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	100,000	0	100,000	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,997,988</b>	<b>552,446</b>	<b>2,176,667</b>	<b>56,332</b>	<b>212,543</b>	<b>0</b>
<b>ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT</b>		<b>2,997,988</b>	<b>552,446</b>	<b>2,176,667</b>	<b>56,332</b>	<b>212,543</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0002F OFFICE OF THE PROVOST</b>							
GARDNER, STEPHANIE F	PROVOST	357,000	265,430	91,571	0	0	0
EMERSON, TONI L	ASSISTANT PROVOST	113,580	104,494	0	9,086	0	0
COKER, BARBARA L	EXECUTIVE ASSISTANT III	50,248	50,248	0	0	0	0
SLAYTON, CONNIE L	FINANCIAL MANAGER	45,263	45,263	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	69,519	69,519	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF THE PROVOST</b>		<b>635,610</b>	<b>534,953</b>	<b>91,571</b>	<b>9,086</b>	<b>0</b>	<b>0</b>
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0007F AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>							
SNOWDEN, MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	86,680	0	8,668	78,012	0	0
GARLAND, CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	61,140	0	9,171	51,969	0	0
MCDONALD, STASIA B	MULTI-DISCIPLINARY TEAM COORDINATOR	49,999	0	0	49,999	0	0
WILLIAMSON, SHERRY J	CHILD ABUSE PROJECT COORDINATOR	49,901	0	4,990	44,911	0	0
CLINE, SUSAN M	RAPE PREVENTION COORDINATOR	46,859	0	0	46,859	0	0
RUDOLPH-POLLARD, SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	39,638	0	0	39,638	0	0
GILMORE, SANDRA B	ADMINISTRATIVE ANALYST	30,737	0	4,611	26,127	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	46,287	0	350	45,937	0	0
<b>ANNUAL SALARIES - AR COMM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>		<b>411,241</b>	<b>0</b>	<b>27,790</b>	<b>383,452</b>	<b>0</b>	<b>0</b>
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0012F CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>							
GOFORTH, CHERI D	DIRECTOR, CAMPUS LIFE/STUDENT SUPT SERV	87,399	68,171	19,228	0	0	0
DEDNER, NAKIA A	ASST DIR CAMPUS LIFE/STUDENT SUPT SERV	53,389	48,050	5,339	0	0	0
MORRIS, JANET L	FINANCIAL MANAGER	42,607	0	42,607	0	0	0
STEWART, WAYMOND I	STUDENT SERVICE SPECIALIST	35,410	35,410	0	0	0	0
RANDOLPH, MYRA A	OFFICE MANAGER	29,015	0	29,015	0	0	0
COOPER, EVELYN R	RESIDENCE HALL FACILITIES MANAGER	28,865	0	28,865	0	0	0
BREWER, KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	23,381	0	23,381	0	0	0
CHISM, DEBBIE A	ADMINISTRATIVE SPECIALIST II	22,486	0	22,486	0	0	0
STARKS, LAVORIS	INSTITUTIONAL SERVICES ASSISTANT	21,897	0	21,897	0	0	0
WHITE, BILLIE J	INSTITUTIONAL SERVICES ASSISTANT	20,285	0	20,285	0	0	0
SPENCER, ALJAY X	INSTITUTIONAL SERVICES ASSISTANT	16,451	0	16,451	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	2,800	0	2,800	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	12,000	0	12,000	0	0	0
<b>ANNUAL SALARIES - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>395,985</b>	<b>151,631</b>	<b>244,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA ACADEMIC AFFAIRS</b>							
<b>VCA0020F STUDENT SUCCESS</b>							
VUK, JASNA	ASSISTANT PROFESSOR	78,031	78,031	0	0	0	0
SMITH, HEATHER L	ASSOCIATE PROFESSOR	75,000	75,000	0	0	0	0
MUREN, TIMOTHY B	INSTRUCTOR	48,000	48,000	0	0	0	0
LARSEN, NICHOLAS G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	41,402	41,402	0	0	0	0
KEEL, SHARON E	ADMINISTRATIVE ANALYST	36,145	36,145	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BASSETT , FRED E	TEACHING RESOURCES MANAGER	30,473	30,473	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	90,000	90,000	0	0	0	0
<b>ANNUAL SALARIES - STUDENT SUCCESS</b>		<b>399,051</b>	<b>399,051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0035F</b>	<b>LIBRARY</b>						
HART , JANICE K	PROFESSOR	115,500	115,500	0	0	0	0
STEELMAN , SUSAN C	ASSOCIATE PROFESSOR	64,260	64,260	0	0	0	0
HYATT , DAPHNE N	ASSISTANT PROFESSOR	62,424	62,424	0	0	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	62,000	62,000	0	0	0	0
EDWARDS , LORETTA J	WEB MANAGER	56,971	56,971	0	0	0	0
THOMAS , SHEILA L	ASSOCIATE PROFESSOR	55,713	55,713	0	0	0	0
MONTGOMERY , LOUISE L	ASSISTANT PROFESSOR	54,065	54,065	0	0	0	0
EASLEY , MYRA S	INSTRUCTOR	53,000	53,000	0	0	0	0
CLARK , NANCY A	DEPARTMENT BUSINESS ADMINISTRATOR	51,964	51,964	0	0	0	0
CASELLA , JESSIE M	ASSISTANT PROFESSOR	45,000	45,000	0	0	0	0
HOWARD , VALERIE L	INSTRUCTOR	43,500	43,500	0	0	0	0
KINLEY , RICKEY L	SYSTEMS SUPPORT TECHNICIAN	42,656	42,656	0	0	0	0
SESSOMS , NANCY H	INSTRUCTOR	40,000	40,000	0	0	0	0
LAMB , JOE W	ADMINISTRATIVE ANALYST	38,615	38,615	0	0	0	0
CATON , CYNTHIA C	HEAD LIBRARY DOCUMENT DELIVERY	38,379	38,379	0	0	0	0
DELAVAN , JOANNA E	INFORMATION SPECIALIST	35,326	35,326	0	0	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	34,657	34,657	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
ROGERS , BELINDA R	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
CARSON , MARY L	OFFICE MANAGER	29,728	29,728	0	0	0	0
HOLIMAN III , ARTHUR B	PUBLIC INFORMATION TECHNICIAN	29,596	29,596	0	0	0	0
STACEY , LETISHA A	PUBLIC INFORMATION TECHNICIAN	27,332	27,332	0	0	0	0
HATCHETT , NATASHA R	PUBLIC INFORMATION TECHNICIAN	18,121	18,121	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC INFORMATION TECHNICIAN	14,798	14,798	0	0	0	0
COLLIE , CONNIE S	PUBLIC INFORMATION TECHNICIAN	13,667	13,667	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	8,405	8,405	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	250,189	250,189	0	0	0	0
CLASSIFIED	SALARY RESERVE - ADMINISTRATION	3,000	3,000	0	0	0	0
<b>ANNUAL SALARIES - LIBRARY</b>		<b>1,354,125</b>	<b>1,354,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>						
CARTER , SUSAN D	MANAGER OF LAB ADMINISTRATION	51,000	51,000	0	0	0	0
ROBERTSON , CHERIKA N	MEDICAL TECHNOLOGIST II	46,927	46,927	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	45,121	45,121	0	0	0	0
MOTE , SUMMER N	EDUCATION ASSISTANT DIRECTOR	43,860	43,860	0	0	0	0
YANG , ZHAO	LAB OPERATIONS COORDINATOR	40,800	40,800	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	37,360	37,360	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	37,360	37,360	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	34,645	34,645	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	34,061	34,061	0	0	0	0
<b>ANNUAL SALARIES - ACADEMIC SERVICES</b>		<b>371,135</b>	<b>371,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0050F</b>	<b>EDUCATION DEVELOPMENT</b>						
BOONE , STEVE E	ASSOCIATE PROVOST	140,995	140,995	0	0	0	0
THRUSH , CAROL. R	ASSOCIATE PROFESSOR	81,829	35,735	0	0	46,094	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	80,000	80,000	0	0	0	0
KENNEY , BONITA E	INSTRUCTOR	70,000	70,000	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	69,615	69,615	0	0	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	64,000	64,000	0	0	0	0
MORRIS-ROSS , KIMBERLY L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	51,000	51,000	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	50,611	48,081	0	0	2,531	0
KENNEDY , ROBERT L	PROFESSOR	49,167	49,167	0	0	0	0
CRAWLEY , SARAH E	INSTRUCTOR	45,900	45,900	0	0	0	0
MARTAR , JACOB S	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	45,900	45,900	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	44,261	44,261	0	0	0	0
LITTLETON , DANIEL K	INSTRUCTOR	43,000	43,000	0	0	0	0
SHAW-BAILEY , DANA P	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	39,398	39,398	0	0	0	0
DAVENPORT , CHICKILAH D	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	45,900	45,900	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	229,439	229,439	0	0	0	0
<b>ANNUAL SALARIES - EDUCATION DEVELOPMENT</b>		<b>1,180,265</b>	<b>1,131,640</b>	<b>0</b>	<b>0</b>	<b>48,625</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0080F</b>	<b>SIMULATION EDUCATION</b>						
CANTRELL , MARY J	ASSISTANT PROFESSOR	100,012	5,001	0	0	95,011	0
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	87,899	0	0	0	87,899	0
HILL , TRAVIS B	DIRECTOR OF SIMULATION TECHNOLOGY	86,700	0	0	0	86,700	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	60,858	0	0	0	60,858	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	59,838	0	0	0	59,838	0
HALPAIN JR , JERRY D	HEALTHCARE SIMULATION EDUCATOR	59,838	0	0	0	59,838	0
FLYNN , JANICE R	OPERATIONS MANAGER	59,835	8,975	0	0	50,860	0
ORFANOS , ANDREA MICHAEL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,697	0	0	0	43,697	0
CASAVECHIA , JUDI A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,697	0	0	0	43,697	0
HAMILTON , SONYA L	TRAINING DEVELOPMENT SPECIALIST	41,888	23,038	0	0	18,850	0
LLOYD , ADELE E	ADMINISTRATIVE SPECIALIST III	28,829	21,622	0	0	7,207	0
WALLACE , MICHAEL R	ADMINISTRATIVE SPECIALIST III	26,031	0	0	0	26,031	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	57,756	2,304	0	0	55,452	0
<b>ANNUAL SALARIES - SIMULATION EDUCATION</b>		<b>756,878</b>	<b>60,940</b>	<b>0</b>	<b>0</b>	<b>695,938</b>	<b>0</b>

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<b>VCA VCA0081F</b>	<b>ACADEMIC AFFAIRS OFFICE OF GLOBAL HEALTH</b>						
MAYS , JULIA A	OFFICE MANAGER I	48,195	48,195	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF GLOBAL HEALTH</b>		<b>48,195</b>	<b>48,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0082F</b>	<b>ACADEMIC AFFAIRS ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>						
BARD , ELIZABETH A	ASSOCIATE PROVOST	109,210	109,210	0	0	0	0
EVERHART , CLINTON D	CHIEF REGISTRAR	73,950	73,950	0	0	0	0
GARRETT , GIBSON	INFORMATION SPECIALIST	61,447	61,447	0	0	0	0
VENHAUS , DANA D	PROJECT MANAGER	57,800	57,800	0	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	52,388	52,388	0	0	0	0
CHEN , JEAN CHI-JEN	ASSISTANT DIRECTOR OF INST STUDIES	52,117	52,117	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	52,020	52,020	0	0	0	0
WALKER , BERTHA M	REGISTRAR	52,020	52,020	0	0	0	0
GASS , CHARLOTTE E	REGISTRAR	48,450	48,450	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	196,120	196,120	0	0	0	0
<b>ANNUAL SALARIES - ENROLLMENT SERVICES &amp; ACADEMIC ADMINISTRATION</b>		<b>755,522</b>	<b>755,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0083F</b>	<b>ACADEMIC AFFAIRS INTERPROFESSIONAL EDUCATION</b>						
TRIMBLE , CHRISTINA L	PROGRAM MANAGER	61,403	61,403	0	0	0	0
GILBERT , VALENA RENEE	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	27,500	27,500	0	0	0	0
<b>ANNUAL SALARIES - INTERPROFESSIONAL EDUCATION</b>		<b>114,171</b>	<b>114,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - ACADEMIC AFFAIRS</b>		<b>6,422,179</b>	<b>4,921,363</b>	<b>363,714</b>	<b>392,538</b>	<b>744,563</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF VCF0002F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION ADMINISTRATION</b>						
BOWES, WILLIAM R	VICE CHANCELLOR FOR FINANCE & CFO	275,400	275,400	0	0	0	0
WILCOX, DAVID O	ASSOCIATE VC FOR FINANCE	161,291	161,291	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>436,691</b>	<b>436,691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0004F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION FINANCE DEPARTMENT</b>						
HARRISON, KENNETH	ASSISTANT VICE CHANCELLOR FOR FIN SVC	170,000	170,000	0	0	0	0
FERREN, CLIFF G	DIRECTOR OF FINANCIAL ANALYSIS	91,638	91,638	0	0	0	0
PEARSON, JONI L	SENIOR ACCOUNTING MANAGER	81,008	81,008	0	0	0	0
NUNNALLY, WILLIAM R	FINANCE IT LIAISON	71,400	71,400	0	0	0	0
STOUT, DEANNA L	DIRECTOR OF ACCOUNTS PAYABLE	68,000	68,000	0	0	0	0
ANDERSON, BRUCE A	ACCOUNTING MANAGER	61,200	61,200	0	0	0	0
PRINCE, MARY R	PAYROLL MANAGER	59,160	59,160	0	0	0	0
BRYANT JR, JAMES A	ACCOUNTANT	47,858	47,858	0	0	0	0
WILLIAMS, CASSANDRA D	ACCOUNTANT	46,920	46,920	0	0	0	0
MCKISSACK, KEVIN M	ACCOUNTANT	46,716	46,716	0	0	0	0
HAYNES, JENNICE	ACCOUNTANT	45,790	45,790	0	0	0	0
KNIFONG, TAMMY L	ACCOUNTANT	42,595	42,595	0	0	0	0
JONES, DEANNA R	PAYROLL ANALYST	41,917	41,917	0	0	0	0
YOUNG, TONJA L	PAYROLL ANALYST	41,917	41,917	0	0	0	0
DEAN, ARTENCE L	TRAVEL SPECIALIST	38,553	38,553	0	0	0	0
HOMSLEY, SUZANNE M	TRAVEL SPECIALIST	38,553	38,553	0	0	0	0
WILLIAMS, SHERRY J	FISCAL SUPPORT ANALYST	38,364	38,364	0	0	0	0
LANE, SHERRY R	ADMINISTRATIVE ANALYST	35,627	35,627	0	0	0	0
MCCALL, DONNA K	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
BENNETT, JILL	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
HARMON, ASHLEY L	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
MORDEN, VICKI R	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
MONTGOMERY, LUCILLE	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
WALDERNS, KERI A	ADMINISTRATIVE ANALYST	30,134	30,134	0	0	0	0
WOOD, CHARITY E	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
<b>ANNUAL SALARIES - FINANCE DEPARTMENT</b>		<b>1,282,472</b>	<b>1,282,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0009F</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION BUDGET OFFICE</b>						
WALDRON, WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	102,650	102,650	0	0	0	0
KERSHAW, REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	63,464	63,464	0	0	0	0
BIRMINGHAM, JOAN G	CAMPUS BUDGET SPECIALIST	62,742	62,742	0	0	0	0
<b>ANNUAL SALARIES - BUDGET OFFICE</b>		<b>228,856</b>	<b>228,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0011F</b>	<b>SPONSORED PROGRAMS</b>						
HOPPER, JANET L	DIRECTOR OF GRANTS/COST ACCOUNTING	125,000	125,000	0	0	0	0
STEPHENS, TYRONE D	DIRECTOR OF COST ACCOUNTING	84,287	84,287	0	0	0	0
MARTIN, SCARLETT E	COST ALLOCATION COORDINATOR	59,801	59,801	0	0	0	0
MOOREHEAD, GEMMA A	GRANTS ADMINISTRATOR	52,399	52,399	0	0	0	0
STACY, ANGELA D	GRANTS SPECIALIST	41,260	41,260	0	0	0	0
SEIBS, TED W	GRANTS SPECIALIST	40,469	40,469	0	0	0	0
CHAPMAN, STEVEN	GRANTS SPECIALIST	38,760	38,760	0	0	0	0
<b>ANNUAL SALARIES - SPONSORED PROGRAMS</b>		<b>441,974</b>	<b>441,974</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0012F</b>	<b>FINANCE &amp; TREASURY</b>						
STOVER, JACOB J	ASSOCIATE VC FOR FINANCE	205,000	205,000	0	0	0	0
WALTERS, KRISTY L	DIRECTOR OF FINANCIAL ASSURANCE	96,900	96,900	0	0	0	0
KEMP, GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	76,469	76,469	0	0	0	0
FIELDER, GINA P	MANAGER OF TREASURY/INVESTMENT	71,400	71,400	0	0	0	0
REEVES, FAITH A	SENIOR FINANCE MANAGER	61,200	61,200	0	0	0	0
MCREYNOLDS, ALISHA M	ASSOC DIR OF STUDENT FINANCIAL SERVICES	49,159	49,159	0	0	0	0
MANDEVILLE, STACIE	BILLING MANAGER	44,894	44,894	0	0	0	0
RACKLEY, TINA R	TREASURER'S OFFICE SUPERVISOR	43,084	43,084	0	0	0	0
CARTER, TAMARA R	STUDENT SERVICE SPECIALIST	41,788	41,788	0	0	0	0
DOUGHTY, JENNIFER B	FINANCIAL SPECIALIST	40,800	40,800	0	0	0	0
LANE, CANDACE E	APPLICATION SUPPORT ANALYST	38,760	0	0	0	38,760	0
BRADLEY, MICHELLE I	STUDENT SERVICE SPECIALIST	32,958	32,958	0	0	0	0
JONES, REBECCA F	STUDENT SERVICE SPECIALIST	32,284	32,284	0	0	0	0
POWELL, LESLEY J	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
ROGERS, CASEY L	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
CORNELIUS, BRIDGET D	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
WEBB, KRISTAL D	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
NOTTENKAMPER, JANICE E	ADMINISTRATIVE ANALYST	29,544	26,589	0	0	2,954	0
MULLINS-WOOD, LEIGHANA S	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
<b>ANNUAL SALARIES - FINANCE &amp; TREASURY</b>		<b>1,015,539</b>	<b>973,824</b>	<b>0</b>	<b>0</b>	<b>41,714</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>						
RIPA, DAVID L	ASSISTANT VICE CHANCELLOR	154,094	154,094	0	0	0	0
COUNTS, JAMES F	SR DIRECTOR SUPPLY CHAIN BUS OPERATIONS	111,920	111,920	0	0	0	0
HUTCHISON, GEORGE J	DIRECTOR OF DISTRIBUTION & PROPERTY SERV	107,100	107,100	0	0	0	0
ROBINSON, JOHN B	PROJECT MANAGER	61,951	61,951	0	0	0	0
WILLIAMS, ANN M	FREIGHT PROGRAMS MANAGER	53,040	53,040	0	0	0	0
WILLIAMS, TED C	PROCUREMENT SUPERVISOR	50,882	50,882	0	0	0	0
REEVES, AMBER R	CONTRACTS ADMINISTRATOR	48,599	48,599	0	0	0	0
CARTER, JANICE H	BUYER TEAM LEADER	45,734	45,734	0	0	0	0
FINCH, HAROLD S	INVENTORY MANAGER	44,533	44,533	0	0	0	0
LEWIS, JERRY L	WAREHOUSE SUPERVISOR	43,547	43,547	0	0	0	0
WARREN, JOHN E	PROPERTY MANAGER	42,840	42,840	0	0	0	0

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EASTER, KENNETH R	SATELLITE DISTRIBUTION MANAGER	42,776	42,776	0	0	0	0
LIERLY, GARY L	PROCUREMENT SERVICE MANAGER	41,775	41,775	0	0	0	0
JOHNSON, EBONY E	DATABASE ADMINISTRATION MANAGER	39,891	39,891	0	0	0	0
BOOKER, VICKIE L	DATABASE ANALYST	39,661	39,661	0	0	0	0
STORY, SARAH A	PROCUREMENT SUPERVISOR	39,414	39,414	0	0	0	0
LEMAIRE, JESSICA L	DATABASE ANALYST	37,360	37,360	0	0	0	0
SHELLS, DRUCILLA	MEDICAL BUYER	36,512	36,512	0	0	0	0
HAHS, LARRY K	MEDICAL BUYER	35,993	35,993	0	0	0	0
CORTINEZ, ELIZABETH B	MEDICAL BUYER	35,973	35,973	0	0	0	0
DOUGLAS, ROBIN A	DATABASE ANALYST	35,910	35,910	0	0	0	0
STARKE JR., ROBERT M	MAILROOM MANAGER	35,504	35,504	0	0	0	0
HUNT, JACQUELINE D	BUYER	34,260	34,260	0	0	0	0
MANES, ELIZABETH K	MEDICAL BUYER	33,887	33,887	0	0	0	0
PIERCE, SHAWN P	MEDICAL BUYER	33,887	33,887	0	0	0	0
STEELE, TIM H	MEDICAL BUYER	33,887	33,887	0	0	0	0
HAMPEL, GINA R	FISCAL SUPPORT ANALYST	33,886	33,886	0	0	0	0
BOWEN, LENNY D	FISCAL SUPPORT ANALYST	33,886	33,886	0	0	0	0
VAN DEN HEUVEL, JOE	MEDICAL BUYER	33,223	33,223	0	0	0	0
WHITE, JAYME S	MEDICAL BUYER	33,223	33,223	0	0	0	0
ROGERS, GARY D	SHIPPING & RECEIVING CLERK III	33,159	33,159	0	0	0	0
MAXHEIMER, JANET W	SHIPPING & RECEIVING CLERK III	32,683	32,683	0	0	0	0
PREWITT, MARY O	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
CANE, PEGGY D	MEDICAL BUYER	32,571	32,571	0	0	0	0
DAVIS, JOHN F	MEDICAL BUYER	32,571	32,571	0	0	0	0
DAY, RYAN M	MEDICAL BUYER	32,571	32,571	0	0	0	0
BILON, KATHLEEN F	MEDICAL BUYER	32,571	32,571	0	0	0	0
MOORE, CARRIE L	MEDICAL BUYER	32,571	32,571	0	0	0	0
ELMORE, TAMMY E	SHIPPING & RECEIVING CLERK III	31,576	31,576	0	0	0	0
WESLEY JR., SAM E	COMPUTER SUPPORT TECHNICIAN	30,713	30,713	0	0	0	0
EASTERWOOD, CHARLES E	COMPUTER OPERATOR	29,273	29,273	0	0	0	0
WILKINS, WANDA M	SHIPPING & RECEIVING CLERK II	28,451	28,451	0	0	0	0
WAINWRIGHT, KENNETH L	SHIPPING & RECEIVING CLERK II	28,447	28,447	0	0	0	0
VANDERBILT, JOHNNY	COMPUTER OPERATOR	28,137	28,137	0	0	0	0
CADE, MICAIAH	SHIPPING & RECEIVING CLERK II	27,900	27,900	0	0	0	0
HARRIS, ANTHONY D	SHIPPING & RECEIVING CLERK II	27,900	27,900	0	0	0	0
BENTLEY, STACIE D	FISCAL SUPPORT SPECIALIST	26,552	26,552	0	0	0	0
DUHART, JANAE' M	FISCAL SUPPORT SPECIALIST	26,031	26,031	0	0	0	0
JONES, MARDIS E	SHIPPING & RECEIVING CLERK II	24,792	24,792	0	0	0	0
JOHNSON, BILLY R	SHIPPING & RECEIVING CLERK I	21,010	21,010	0	0	0	0
GARNER, LARRY L	SHIPPING & RECEIVING CLERK I	20,843	20,843	0	0	0	0
CONLEY, HORACE S	ADMINISTRATIVE SPECIALIST I	20,031	20,031	0	0	0	0
STANDRIDGE JR, BILLY D	SHIPPING & RECEIVING CLERK I	18,499	18,499	0	0	0	0
PARKER, GEORGE W	MAIL SERVICES ASSISTANT	18,499	18,499	0	0	0	0
BUFFORD, EKRON	SHIPPING & RECEIVING CLERK I	18,499	18,499	0	0	0	0
BERRY, TERRANCE D	SHIPPING & RECEIVING CLERK I	18,137	18,137	0	0	0	0
CHAPA, MICHAEL H	CLINICAL TECHNICIAN I	18,137	18,137	0	0	0	0
ROBINSON, WARDELL	SHIPPING & RECEIVING CLERK I	18,137	18,137	0	0	0	0
CARLOCK, TRAYVON DESHUN	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
LUNSFORD, JOHN PRESLEY	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
<b>ANNUAL SALARIES - SUPPORT SERVICES</b>		<b>2,233,959</b>	<b>2,233,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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				AUXILIARY & CONTRACT FUNDS 114 - 116, 125	211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0017F</b>	<b>CONTRACT SERVICES</b>						
LESLIE , DEBORAH S	DIRECTOR OF PROCUREMENT	105,000	105,000	0	0	0	0
LANGSTON , TRICIA M	ASSISTANT DIRECTOR OF CONTRACT SERVICES	51,000	51,000	0	0	0	0
MCALISTER , AMANDA K	CONTRACTS ANALYST	39,270	39,270	0	0	0	0
WHITE , KATRINA D	ADMINISTRATIVE SPECIALIST II	26,722	26,722	0	0	0	0
<b>ANNUAL SALARIES - CONTRACT SERVICES</b>		<b>221,992</b>	<b>221,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>						
RISINGER , JEFFREY A	ASSOCIATE VC & CHIEF HR OFFICER	224,400	224,400	0	0	0	0
MCCOMBER , KATHLEEN H	ASST VICE CHANCELLOR FOR HUMAN RESOURCES	145,860	145,860	0	0	0	0
FINNE , KIMBERLEE L	SR. DIRECTOR, HR INFORMATION & ANALYTICS	104,144	104,144	0	0	0	0
WOODS , ODETTE B	SR HR DIR FOR IMMIGRATION/TITLE IX/AAC	101,207	101,207	0	0	0	0
GOINS , REBECCA A	SENIOR HR DIRECTOR	93,636	93,636	0	0	0	0
HARWELL , BECKY WHITE	HR DIRECTOR OF ORGANIZATIONAL DEVEL	85,000	85,000	0	0	0	0
BRADLEY , AUDREY Y	HR DIRECTOR OF EMPLOYEE RELATIONS	85,000	85,000	0	0	0	0
LEONARD , TELETHA I	HR DIRECTOR, HR BUSINESS & EMPLOYEE SRVS	73,440	73,440	0	0	0	0
ATKINSON , JANET	HR MANAGER OF COMPENSATION	72,828	72,828	0	0	0	0
ANDERSON , PAMELA	HR DIRECTOR OF EMPLOYMENT SERVICES	72,420	72,420	0	0	0	0
GADDY , LISA A	HR MANAGER FOR IMMIGRATION SERVICES	62,424	62,424	0	0	0	0
FARRIS-BLANCHETT , STEPHANIE Y	HR MANAGER OF RECRUITMENT & CLASSIFICATN	61,200	25,961	35,239	0	0	0
RICHARDS , LATRICIA A	DIVISION BUSINESS ADMINISTRATOR	53,990	53,990	0	0	0	0
SPOON , JANICE RUTH	EXECUTIVE ASSISTANT II	51,000	51,000	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	48,073	48,073	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	47,388	47,388	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	46,924	46,924	0	0	0	0
GAROUTTE , SUSAN L	EMPLOYEE SERVICES SPECIALIST	43,987	43,987	0	0	0	0
BROWN , CHARLENE A	HR SENIOR CONSULTANT - BENEFITS	43,966	43,966	0	0	0	0
CAVENOR , PATRICIA L	HUMAN RESOURCES ANALYST	41,850	41,850	0	0	0	0
DOUGLASS , ALLYSON B	HR SENIOR CONSULTANT - IMMIGRATION	41,820	41,820	0	0	0	0
YOUNG , SHERRY D	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	41,820	41,820	0	0	0	0
PARKER , ERICA	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	41,820	41,820	0	0	0	0
YANG , MICHAEL A	HR SR CONSULTANT -TRAINING SPECIALIST II	41,820	41,820	0	0	0	0
JESSE , HERTA R	INFORMATION SYSTEMS TRAINING SPEC-ASSOC	41,616	41,616	0	0	0	0
QUICK , JUANITA V	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	40,788	40,788	0	0	0	0
HEARD , RUBY F	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	40,788	40,788	0	0	0	0
SUGG , AMANDA J	HR SENIOR CONSULTANT - COMPENSATION	40,326	40,326	0	0	0	0
BOOTH-BUTLER , ROSIALYN V	HUMAN RESOURCES ANALYST	39,741	39,741	0	0	0	0
HARMON , SUSAN L	HUMAN RESOURCES ANALYST	39,657	39,657	0	0	0	0
PORTLOCK , MARGARET A	HUMAN RESOURCES ANALYST	39,630	39,630	0	0	0	0
GROVE , PAUL A	HR SENIOR CONSULTANT - COMPENSATION	39,535	39,535	0	0	0	0
WAYNE , OBREONA M	HR SENIOR CONSULTANT - WORKERS COMP	39,535	39,535	0	0	0	0
GAY , LISA G	HUMAN RESOURCES ANALYST	39,364	39,364	0	0	0	0
JOHNSON , GLORIA J	HUMAN RESOURCES ANALYST	39,364	39,364	0	0	0	0
ROSSON , HAZEL N	HUMAN RESOURCES ANALYST	39,192	39,192	0	0	0	0
TUNNO , JULIAN L	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	38,760	38,760	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	38,495	38,495	0	0	0	0
KING , STEVEN V	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	38,495	38,495	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMISEE , MICHELLE L	HR SENIOR CONSULTANT - UTEMPS	38,000	38,000	0	0	0	0
SHEPARD , TRACY LEN	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
HUNEYCUTT , KEVIN W	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,000	37,000	0	0	0	0
TACKETT , MARILYN A	HUMAN RESOURCES ANALYST	35,973	35,973	0	0	0	0
BUCHANAN , APRIL S	ADMINISTRATIVE ANALYST	30,134	30,134	0	0	0	0
HUGHES , SHARNIECE R	ADMINISTRATIVE ANALYST	30,134	30,134	0	0	0	0
MORRISON , GINNY L	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,379,089	2,379,089	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	938,849	0	0	0	0	0
<b>ANNUAL SALARIES - HUMAN RESOURCES</b>		<b>5,877,766</b>	<b>4,903,678</b>	<b>35,239</b>		<b>938,849</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>		<b>11,739,249</b>	<b>10,723,446</b>	<b>35,239</b>	<b>0</b>	<b>980,563</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
<b>OPS OPS0002F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS ADMINISTRATION</b>						
KENNEDAY , MARK A.	VICE CHANCELLOR FOR CAMPUS OPERATIONS	239,700	239,700	0	0	0	0
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	126,684	126,684	0	0	0	0
WALLACE , MARIO D	PROJECT MANAGER	61,976	61,976	0	0	0	0
FINNEY , ANGELA M	FINANCIAL MANAGER	54,659	54,659	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	46,431	46,431	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	4,300	0	0	0	4,300	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	228,165	0	0	0	228,165	0
TEMPORARY	SALARY RESERVE - TEMPORARY	7,000	7,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>768,916</b>	<b>536,450</b>	<b>0</b>	<b>0</b>	<b>232,465</b>	<b>0</b>
<b>OPS OPS0003F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS BOOKSTORE</b>						
COLCLASURE , STEPHANIE P	BOOKSTORE DIRECTOR	43,551	0	43,551	0	0	0
STEPHENSON , ARDELL	SHIPPING & RECEIVING CLERK I	27,371	0	27,371	0	0	0
MARTIN , KENNETH	PURCHASING TECHNICIAN	26,031	0	26,031	0	0	0
SAYLORS , ROBERT L	CASHIER	21,008	0	21,008	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	600	0	600	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	1,102	0	1,102	0	0	0
<b>ANNUAL SALARIES - BOOKSTORE</b>		<b>119,663</b>	<b>0</b>	<b>119,663</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0004F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS OPERATIONAL SUPPORT</b>						
BROWN , SHERIE L	DIRECTOR OF CAMPUS HOUSEKEEPING	78,989	78,989	0	0	0	0
HOUSTON , LASHANNIA Y	OPERATIONS MANAGER	51,000	51,000	0	0	0	0
TALBERT , PENNY R	LANDSCAPE MANAGER	50,505	50,505	0	0	0	0
HALE , CHAD A	ADMINISTRATIVE COORDINATOR	35,700	35,700	0	0	0	0
HELMS , CALVIN E	LANDSCAPE TECH	33,812	33,812	0	0	0	0
COX , SANDRA E	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
BUSH , ALICIA D	LANDSCAPE TECH	30,737	30,737	0	0	0	0
BAILEY , KENNETH D	LANDSCAPE TECH	30,134	30,134	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
JAMES JR , ALLEN	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
HARDY JR , CHARLES M	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
CONWAY , DEWAYNE R	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
BATES , CARL L	MAINTENANCE SUPERVISOR	29,544	29,544	0	0	0	0
LOVETT , CARLA M	LANDSCAPE TECH	29,544	29,544	0	0	0	0
WILLIAMS , REGINALD M	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0
BUNTEN JR , EDWIN R	SKILLED TRADES HELPER	23,189	23,189	0	0	0	0
TUCKER , JERRY L	HOUSEKEEPER	22,085	22,085	0	0	0	0
DYER , JOHN W	SKILLED TRADES HELPER	21,844	21,844	0	0	0	0
NEWBY , MICHAEL D	SKILLED TRADES HELPER	21,844	21,844	0	0	0	0
THOMASSON , CURTIS W	HOUSEKEEPER	21,827	21,827	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	21,827	21,827	0	0	0	0
VANDERBILT , ROLAND	SKILLED TRADES HELPER	20,996	20,996	0	0	0	0
WALTERS , DONN W	INVENTORY CONTROL TECHNICIAN	20,996	20,996	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NEAL , JOEY R	HOUSEKEEPER	20,804	20,804	0	0	0	0
WOODS , JOSEPH L	HOUSEKEEPER	20,804	20,804	0	0	0	0
JONES , EARL J	HOUSEKEEPER	20,804	20,804	0	0	0	0
WHITE , CHARLES A	HOUSEKEEPER	19,996	19,996	0	0	0	0
STARKS , ADLEONER	HOUSEKEEPER I	19,996	19,996	0	0	0	0
SPENCER , VERNON J	HOUSEKEEPER I	19,996	19,996	0	0	0	0
WHITAKER , TAMMIE F	HOUSEKEEPER	19,996	19,996	0	0	0	0
WOODARD , BARBARA A	HOUSEKEEPER	19,996	19,996	0	0	0	0
STURD , MICHAEL L	HOUSEKEEPER I	19,996	19,996	0	0	0	0
VANZAN , PRINCE E	HOUSEKEEPER	19,996	19,996	0	0	0	0
ONOCHIE , EMMANUEL N	HOUSEKEEPER	19,996	19,996	0	0	0	0
JENNY , RICKEY	HOUSEKEEPER	19,996	19,996	0	0	0	0
WILLIAMS , DELOIS	HOUSEKEEPER I	19,996	19,996	0	0	0	0
DEBLANC , TRINA C	HOUSEKEEPER	19,996	19,996	0	0	0	0
AUBREY , GRANT D	HOUSEKEEPER	19,996	19,996	0	0	0	0
LEWIS , LATOSHA F	INSTITUTIONAL SERVICES ASSISTANT	19,996	19,996	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	19,996	19,996	0	0	0	0
COLE , BARON R	HOUSEKEEPER	19,996	19,996	0	0	0	0
WILLIAMS , ODELL N	HOUSEKEEPER	19,996	19,996	0	0	0	0
NELSON , BARBARA G	HOUSEKEEPER	19,996	19,996	0	0	0	0
LEECH , CINTHIA F	HOUSEKEEPER	19,996	19,996	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	19,996	19,996	0	0	0	0
OCHOA , ANTONIO RODRIQUEZ	HOUSEKEEPER	19,996	19,996	0	0	0	0
HAWKINS , LARRY L	HOUSEKEEPER	19,996	19,996	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	19,996	19,996	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	19,996	19,996	0	0	0	0
PARTNEY , GLORIA J	HOUSEKEEPER	19,996	19,996	0	0	0	0
VANLANDINGHAM , CAROLYN A	HOUSEKEEPER	19,996	19,996	0	0	0	0
MOORE , CLARA	HOUSEKEEPER	19,996	19,996	0	0	0	0
WARREN , MONICA A	HOUSEKEEPER	19,996	19,996	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	19,996	19,996	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	19,996	19,996	0	0	0	0
TULL , LOIS M	HOUSEKEEPER	19,996	19,996	0	0	0	0
DICKERSON , SHEILA R	HOUSEKEEPER	19,996	19,996	0	0	0	0
MILLER , WILLIE M	HOUSEKEEPER	19,798	19,798	0	0	0	0
FRAZIER , DWIGHT V	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
CALBERT , DEMARKUS L	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
MILLEN , SHIRLEY	HOUSEKEEPER	19,798	19,798	0	0	0	0
HOPKINS , DEVONTE D	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
THOMPSON , GROVER TERRELL	HOUSEKEEPER I	19,798	19,798	0	0	0	0
CHISM , EARLETTE C	HOUSEKEEPER I	19,798	19,798	0	0	0	0
RUSSEY II , CHARLES ANDREW	HOUSEKEEPER I	19,798	19,798	0	0	0	0
ARTIS , NATASHA D	HOUSEKEEPER	19,798	19,798	0	0	0	0
HALE , DOMINIQUE N	HOUSEKEEPER	19,798	19,798	0	0	0	0
JOHNSON , ANNIE L	HOUSEKEEPER	19,798	19,798	0	0	0	0
SMITH , ASIA R	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
SIMMONS , CHARLES E	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
LIFANDA , VANESSA	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
SIMS , JERREN S	HOUSEKEEPER	19,798	19,798	0	0	0	0
SHELTON , SHELIA J	HOUSEKEEPER	19,798	19,798	0	0	0	0
DUHART , FRED NATHANEL	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0
MOORE , TAMIKA L	INSTITUTIONAL SERVICES ASSISTANT	19,798	19,798	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
REECE , CLEMENTINE V	HOUSEKEEPER I	14,849	14,849	0	0	0	0
HENSON , EASTER M	HOUSEKEEPER	9,998	9,998	0	0	0	0
FURLOUGH , DARNELL	HOUSEKEEPER	9,998	9,998	0	0	0	0
SINGLETON , CHASITTY S	HOUSEKEEPER	9,998	9,998	0	0	0	0
WILLIAMS , NETTIE L	HOUSEKEEPER	9,998	9,998	0	0	0	0
HENDRIX , JERRY L	HOUSEKEEPER	9,998	9,998	0	0	0	0
LOMACK , DORIS J	HOUSEKEEPER I	9,899	9,899	0	0	0	0
JONES , ANDRE C	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
JONES , TEQUILLA A	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	9,899	9,899	0	0	0	0
MATTHEWS , RHONDA M	HOUSEKEEPER I	9,899	9,899	0	0	0	0
MOORE , LARRY NELSON	HOUSEKEEPER I	9,899	9,899	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	111,800	111,200	0	0	600	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	42,840	42,840	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	444,137	339,399	0	0	104,738	41,175
<b>ANNUAL SALARIES - OPERATIONAL SUPPORT</b>		<b>2,486,287</b>	<b>2,380,949</b>	<b>0</b>	<b>0</b>	<b>105,338</b>	<b>41,175</b>
<b>OPS OPS0007F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS CONSTRUCTION MANAGEMENT</b>						
COTTEN , MICHAEL B	EXECUTIVE DIRECTOR OF CAMPUS OPERATIONS	147,661	147,661	0	0	0	0
WEST , ROBERT A	ASSOCIATE DIRECTOR OF CONSTRUCTION MGMT	78,506	78,506	0	0	0	0
GILBRETH , JOHN M	CUSTOMER SERVICE MANAGER	56,245	56,245	0	0	0	0
MONDY , ROBERT L	CONSTRUCTION PROJECT MANAGER	54,364	54,364	0	0	0	0
TRICKEY , DANA A	ADMINISTRATIVE SERVICES MANAGER	53,298	53,298	0	0	0	0
PRICE , ROMIE G	CONSTRUCTION PROJECT PLANNER	52,679	52,679	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	51,894	51,894	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	51,530	0	0	0	51,530	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	47,880	47,880	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	44,844	0	0	0	44,844	0
DREHER , JUSTIN M	CONSTRUCTION PROJECT PLANNER	42,840	42,840	0	0	0	0
CHRESTMAN , JEREMY L	CONSTRUCTION PROJECT PLANNER	41,820	0	0	0	41,820	0
MONKUS , DAVID J	CAMPUS CONSTRUCTION COORDINATOR	41,644	0	0	0	41,644	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	39,798	0	0	0	39,798	0
SINGLETON , KIM E	JOURNEYMAN CARPENTER	39,136	0	0	0	39,136	0
WEBB , DEBORAH K	BUSINESS MANAGER	39,001	39,001	0	0	0	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	38,459	0	0	0	38,459	0
GAINES , VERNON O	JOURNEYMAN PAINTER	35,382	0	0	0	35,382	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	34,698	0	0	0	34,698	0
GRAHAM , COIN G	JOURNEYMAN CARPENTER	32,849	0	0	0	32,849	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	30,134	0	0	0	30,134	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	29,544	0	0	0	29,544	0
MCCULLY , BILL H	CONSTRUCTION PROJECT MANAGER	28,000	28,000	0	0	0	0
REEVES , TIMOTHY S	SKILLED TRADES HELPER	21,416	0	0	0	21,416	0
POWERS , MICHAEL J	SKILLED TRADES HELPER	21,416	0	0	0	21,416	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	12,800	7,300	0	0	5,500	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	5,000	0	0	0	5,000	0
<b>ANNUAL SALARIES - CONSTRUCTION MANAGEMENT</b>		<b>1,172,839</b>	<b>659,668</b>	<b>0</b>	<b>0</b>	<b>513,171</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>OPS OPS0009F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS OCCUPATIONAL HEALTH</b>						
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	82,260	82,260	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	77,914	77,914	0	0	0	0
WIEBECK , KIM	RADIATION SAFETY OFFICER	62,500	62,500	0	0	0	0
WEBB , MICHAEL W	HAZARD MATTER SAFETY OFFICER	49,923	49,923	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	48,137	48,137	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	38,250	38,250	0	0	0	0
EDWARDS , JEFFREY L	OCCUPATIONAL SAFETY COORDINATOR	37,096	37,096	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	34,260	34,260	0	0	0	0
MINTON , DAVID L	OCCUPATIONAL SAFETY COORDINATOR	34,260	34,260	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	34,260	34,260	0	0	0	0
BRADLEY , CHRIS A	OCCUPATIONAL SAFETY COORDINATOR	31,641	31,641	0	0	0	0
GUEVARA , CAESAR A	OCCUPATIONAL SAFETY COORDINATOR	31,020	31,020	0	0	0	0
GOLDMAN , ANNE E	PROGRAM SPECIALIST	28,050	28,050	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	45,086	45,086	0	0	0	0
<b>ANNUAL SALARIES - OCCUPATIONAL HEALTH</b>		<b>634,657</b>	<b>634,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0010F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS PHYSICAL PLANT</b>						
RAY , ROBERT M	ASST VC OPERATIONS & MAINTENANCE	173,400	173,400	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF EO UTILITIES	80,580	80,580	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	61,506	61,506	0	0	0	0
LONG , RICHARD E	ASSISTANT CUSTOMER SERVICE MANAGER	57,656	57,656	0	0	0	0
CARTER , JUSTIN K	MECHANICAL ENGINEER	56,100	56,100	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	56,100	56,100	0	0	0	0
BOWDEN , THEODORE T	CUSTOMER SERVICE MANAGER	55,649	55,649	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	51,519	51,519	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	51,370	51,370	0	0	0	0
BELL , MICHAEL L	CUSTOMER SERVICE MANAGER	51,366	51,366	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	50,459	50,459	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	49,172	49,172	0	0	0	0
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	48,960	48,960	0	0	0	0
NALLEY , DAVID	JOURNEYMAN LOCKSMITH	48,001	48,001	0	0	0	0
WATSON SR. , NELSON A	COMMISSIONING AGENT	47,548	47,548	0	0	0	0
RUMMEL , JOHNNY L	INVENTORY CONTROL MANAGER	46,897	46,897	0	0	0	0
AIRO , ROBERT A	SUSTAINABILITY COORDINATOR	46,057	46,057	0	0	0	0
MCDONALD , MICHAEL R	SKILLED TRADESMAN	45,558	45,558	0	0	0	0
HAVNIAR , ROGER W	JOURNEYMAN PLUMBER	41,644	41,644	0	0	0	0
FRESH , RAY A	JOURNEYMAN PLUMBER	40,899	40,899	0	0	0	0
HALL , ROBERT G	ASSISTANT CUSTOMER SERVICE MANAGER	40,800	40,800	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	40,341	40,341	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	40,059	40,059	0	0	0	0
MORRIS , TERRY D	CONTROLS TECHNICIAN	39,684	39,684	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	39,634	39,634	0	0	0	0
CARNETT , JEFFERY L.	SKILLED TRADESMAN	38,305	38,305	0	0	0	0
BERRY , STEVEN S	PLANT MAINTENANCE SUPERVISOR	38,239	38,239	0	0	0	0
OBANNON , MICHAEL E	CONTROLS TECHNICIAN SUPERVISOR	37,525	37,525	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	37,295	37,295	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAGEWOOD JR., JOHN N	GENERAL MAINTENANCE	36,933	36,933	0	0	0	0
FERGUSON , BOYD C	GENERAL MAINTENANCE	35,732	35,732	0	0	0	0
STAGGS , KENDALL T	SKILLED TRADESMAN	35,382	35,382	0	0	0	0
SPENCER , H. P	HEAT AND AC MECHANIC	35,212	35,212	0	0	0	0
DURNAL , CYNTHIA	AUTO/DIESEL MECHANIC	35,211	35,211	0	0	0	0
BAKER , RAY A	SKILLED TRADES SUPERVISOR	35,114	35,114	0	0	0	0
ELLISON , RICHARD D	GENERAL MAINTENANCE	35,039	35,039	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	34,867	34,867	0	0	0	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	34,867	34,867	0	0	0	0
SANDERS , MILTON D	GENERAL MAINTENANCE	34,867	34,867	0	0	0	0
STONEKING , STEVEN C	GENERAL MAINTENANCE	34,529	34,529	0	0	0	0
TILLMAN , BOBBY D	GENERAL MAINTENANCE	34,529	34,529	0	0	0	0
BURTON , SAMUEL R	HEAT AND AC MECHANIC	34,529	34,529	0	0	0	0
MONDY , PAUL H	SKILLED TRADESMAN	33,811	33,811	0	0	0	0
AUSTIN , GARY L	HEAT AND AC MECHANIC	33,320	33,320	0	0	0	0
SCOTT , DOUGLAS J	INVENTORY CONTROL MANAGER	32,668	32,668	0	0	0	0
MARTIN , CHAD E	JOURNEYMAN CARPENTER	32,630	32,630	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	32,630	32,630	0	0	0	0
REED , JOHN G	JOURNEYMAN PAINTER	32,630	32,630	0	0	0	0
STRAYHORN , KENNETH H	SKILLED TRADESMAN	31,569	31,569	0	0	0	0
KIDD , JAMES H	SKILLED TRADESMAN	31,569	31,569	0	0	0	0
BAKER , DAVID A	SKILLED TRADESMAN	31,569	31,569	0	0	0	0
FULMER , KEITH	SKILLED TRADESMAN	31,569	31,569	0	0	0	0
SPRUILL , CLAYTON W	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
WIEBECK , ROBERT T	JOURNEYMAN PAINTER	30,737	30,737	0	0	0	0
BASS , ARTHUR L	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
PERRY , KEITH A	JOURNEYMAN CARPENTER	30,737	30,737	0	0	0	0
BASS , MELVIN L	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
PERRY , BOBBIE L	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
GLEASON , ROBIN K	JOURNEYMAN PAINTER	30,737	30,737	0	0	0	0
COSTELLO , ANTHONY	GENERAL MAINTENANCE	30,737	30,737	0	0	0	0
CHAMBERS , ROBERT L	SKILLED TRADESMAN	30,134	30,134	0	0	0	0
SCHLECHTWEG , WILLIAM E	SKILLED TRADESMAN	30,134	30,134	0	0	0	0
VAUGHN , MATT D	JOURNEYMAN ELECTRICIAN	30,134	30,134	0	0	0	0
WILLIAMS , ZACKERY S	JOURNEYMAN PAINTER	30,134	30,134	0	0	0	0
BONDS , HARRY J	GENERAL MAINTENANCE	30,134	30,134	0	0	0	0
HOLDER , DARREL B	JOURNEYMAN PLUMBER	30,134	30,134	0	0	0	0
COLE , TIMOTHY A	GENERAL MAINTENANCE	30,134	30,134	0	0	0	0
ADAMS , RUSSELL J	GENERAL MAINTENANCE	30,134	30,134	0	0	0	0
HAYNES JR , CALVIN R	CONTROLS TECHNICIAN	29,544	29,544	0	0	0	0
AJIMU , BARUTI W	SKILLED TRADESMAN	29,544	29,544	0	0	0	0
MOORE , RONNIE	GENERAL MAINTENANCE	29,544	29,544	0	0	0	0
GUAJARDO , BILLY J	JOURNEYMAN PLUMBER	29,544	29,544	0	0	0	0
WATTS , BRIAN KEITH	JOURNEYMAN ELECTRICIAN	29,544	29,544	0	0	0	0
DOVE , DAVID W	JOURNEYMAN ELECTRICIAN	29,544	29,544	0	0	0	0
COGER , JUSTIN D	CONTROLS TECHNICIAN	29,544	29,544	0	0	0	0
PANDOHIE , ANDRE R	GENERAL MAINTENANCE	29,544	29,544	0	0	0	0
VANCE , EARL G	JOURNEYMAN ELECTRICIAN	29,544	29,544	0	0	0	0
PARKER , JAMES E	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
WHITWORTH , CRAIG A	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WASCHALK , RAY H	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
HANDLEY JR , CHARLEY	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
RAMOS , RAYMOND	GENERAL MAINTENANCE	29,251	29,251	0	0	0	0
BARITEAU , JOSEPH D	INVENTORY CONTROL MANAGER	27,332	27,332	0	0	0	0
KACZMAREK , KENNETH J	HEAT AND AC MECHANIC	24,113	24,113	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	81,391	81,391	0	0	0	22
CLASSIFIED	SALARY RESERVE - CLASSIFIED	351,065	351,065	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL PLANT</b>		<b>3,738,113</b>	<b>3,738,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>
<b>OPS OPS0015F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS PARKING</b>						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPS	56,238	0	56,238	0	0	0
LALLIER , ADAM R	PROGRAM MANAGER	53,036	0	53,036	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	49,640	0	49,640	0	0	0
STIGALL , BART R	DATABASE SPECIALIST	46,818	0	46,818	0	0	0
HENDERSON , KENDRA	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
OVERMAN , BRIAN CLINT	ADMINISTRATIVE ANALYST	29,544	0	0	0	29,544	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	28,884	0	28,884	0	0	0
STEARMAN , PHELICIA L	FISCAL SUPPORT SPECIALIST	26,031	0	26,031	0	0	0
CLINKSCALE , FRANCES Y	CASHIER	24,029	0	24,029	0	0	0
CARTER , MARY V	PUBLIC SAFETY SECURITY OFFICER	23,611	0	23,611	0	0	0
HAMRICK , KATHERINE E	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
LEWIS , JERRY LAVON	PUBLIC SAFETY SECURITY OFFICER	23,148	0	23,148	0	0	0
JONES , RANDY L	PUBLIC SAFETY SECURITY OFFICER	23,148	0	23,148	0	0	0
SILER , RUSTY A	PUBLIC SAFETY SECURITY OFFICER	23,148	0	23,148	0	0	0
BAKER , RAYLON ROY	PUBLIC SAFETY SECURITY OFFICER	23,148	0	23,148	0	0	0
SPENCER , TILLMON H	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
PORCHIA , CAMERON D	PUBLIC SAFETY SECURITY OFFICER	22,919	0	22,919	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,700	0	3,700	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	106,676	0	106,676	0	0	13,000
<b>ANNUAL SALARIES - PARKING</b>		<b>640,149</b>	<b>0</b>	<b>610,605</b>	<b>0</b>	<b>29,544</b>	<b>13,000</b>
<b>OPS OPS0016F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS POLICE DEPARTMENT</b>						
ALBERSON , CARROLL L	CHIEF OF POLICE	77,585	77,585	0	0	0	0
JONES , TERRY L	MANAGER OF TELECOMMUNICATIONS	69,085	69,085	0	0	0	0
GRIFFIN , MARK MICHAEL	SECURITY SYSTEMS ADMINISTRATOR	50,000	50,000	0	0	0	0
GREENE , DONNA J	LIEUTENANT	40,573	40,573	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	40,573	40,573	0	0	0	0
YATES , KRISTIN R	BUSINESS MANAGER	39,780	39,780	0	0	0	0
FLEMMING , JOHN R	DATABASE SPECIALIST	37,734	37,734	0	0	0	0
REDD , HOWARD E	SERGEANT	37,117	37,117	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	37,117	37,117	0	0	0	0
WILLIAMS , MARK E	SERGEANT	36,389	36,389	0	0	0	0
OGINSKI , GREGORY J	SERGEANT	36,389	36,389	0	0	0	0
HICHENS , FRANK	SERGEANT	36,389	36,389	0	0	0	0
JONES , BRADLEY T	SERGEANT	36,389	36,389	0	0	0	0
BUSCH , CHRISTOPHER D	COMPUTER SUPPORT SPECIALIST	35,554	35,554	0	0	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
NELSON , CARRI L	OFFICER	33,224	33,224	0	0	0	0	0
FRIDAY , PAUL D	OFFICER	33,224	33,224	0	0	0	0	0
LEWIS , VINCENT L	OFFICER	33,224	33,224	0	0	0	0	0
HELMLE , TINA C	OFFICER	33,224	33,224	0	0	0	0	0
GARDNER , JOSHUA L	PUBLIC SAFETY OFFICER	33,224	33,224	0	0	0	0	0
BILEY , RONALD D	OFFICER	33,224		33,224	0	0	0	0
SHANEK , LOREN D	OFFICER	33,224	33,224	0	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	33,224	33,224	0	0	0	0	0
BLAGG , GARAN D	OFFICER	33,224	33,224	0	0	0	0	0
BARTON , KENNETH H	OFFICER	33,224	33,224	0	0	0	0	0
ALSTON , FREDERICK N	OFFICER	33,224	33,224	0	0	0	0	0
BRAND JR , L J	OFFICER	33,224	33,224	0	0	0	0	0
SMITH , JAMES M	OFFICER	33,224	33,224	0	0	0	0	0
SMITH , SHERMAN L	OFFICER	32,573	32,573	0	0	0	0	0
HILL , RYAN D	OFFICER	32,573	32,573	0	0	0	0	0
KATZ , ZVI	OFFICER	32,573	32,573	0	0	0	0	0
SMITH III , LEO	OFFICER	32,573	32,573	0	0	0	0	0
WALDEN , MICHAEL S	OFFICER	32,573	32,573	0	0	0	0	0
WILSON , STEVEN R	OFFICER	32,573	32,573	0	0	0	0	0
PERRY , KENDRIC R	OFFICER	32,573	32,573	0	0	0	0	0
POE , JONATHAN V	OFFICER	32,573	32,573	0	0	0	0	0
LONG , RONNIE M	OFFICER	32,573	32,573	0	0	0	0	0
ELLIOTT , DAVID	OFFICER	32,573	32,573	0	0	0	0	0
GOSS , CHRISTOPHER R	OFFICER	32,573	32,573	0	0	0	0	0
CONLEY , ANTONIA D	OFFICER	32,573	32,573	0	0	0	0	0
MILBY , MATTHEW L	OFFICER	32,250	32,250	0	0	0	0	0
DOUGHTY , CHADWICK L	OFFICER	32,250	32,250	0	0	0	0	0
HOLLIS , ZACHARY M	OFFICER	31,020	31,020	0	0	0	0	0
OTERO , LARRY	PUBLIC SAFETY OFFICER	31,020	31,020	0	0	0	0	0
WESTON , CHANEL J	PATIENT CARE TECHNICIAN	25,983	25,983	0	0	0	0	0
JONES , JEANETTE M	HE PUBLIC SAFETY DISPATCHER	25,068	25,068	0	0	0	0	0
ARMSTRONG , DONNA R	HE PUBLIC SAFETY DISPATCHER	25,068	25,068	0	0	0	0	0
COCHRAN , BRITTNI N	HE PUBLIC SAFETY DISPATCHER	25,068	25,068	0	0	0	0	0
HOBBS , ANGELA D	HE PUBLIC SAFETY DISPATCHER	24,820	24,820	0	0	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	24,083	24,083	0	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	23,611	23,611	0	0	0	0	0
ROTTMAN , BRITTNY N	PUBLIC SAFETY SECURITY OFFICER	23,611	23,611	0	0	0	0	0
GIBSON , JAMES D	PUBLIC SAFETY SECURITY OFFICER	23,611	23,611	0	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	23,611	23,611	0	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	23,611	23,611	0	0	0	0	0
GRIFFIN , TRINA R	PUBLIC SAFETY SECURITY OFFICER	23,148	23,148	0	0	0	0	0
MOFFETT , DESMIN J	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0	0
BREDENBERG , COLE A	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	86,135	86,135	0	0	0	0	0
<b>ANNUAL SALARIES - POLICE DEPARTMENT</b>		<b>1,983,263</b>	<b>1,950,039</b>	<b>33,224</b>	<b>0</b>	<b>0</b>	<b>62,696</b>	
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
<b>OPS0018F</b>	<b>TELECOMMUNICATIONS &amp; MAILROOM</b>							
JACKSON , KAREN A	DIRECTOR OF PARKING & TELECOMMUNICATION	83,260	0	83,260	0	0	0	0
WILLIAMS , PAUL D	MANAGER OF TELECOMMUNICATIONS	68,790	68,790	0	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
MCCUMPSEY , PHILLIP S	COMPUTER SUPPORT SPECIALIST	51,586	0	0	0	51,586	0
ROY , NATHAN	COMPUTER SUPPORT SPECIALIST	48,556	0	0	0	48,556	0
KING , ANTOINETTE	OFFICE MANAGER I	39,412	39,412	0	0	0	0
BROADWAY , KAREN K	FISCAL SUPPORT ANALYST	36,784	36,784	0	0	0	0
CRITTENDEN , CRYSTAL D	ADMINISTRATIVE ANALYST	33,823	33,823	0	0	0	0
MILLER , KAREN	FISCAL SUPPORT ANALYST	31,990	0	0	0	31,990	0
WATSON , NINA	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	54,300	2,800	0	0	51,500	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,031	27,031	0	0	2,000	0
<b>ANNUAL SALARIES-TELECOMMUNICATIONS &amp; MAILROOM</b>		<b>508,268</b>	<b>239,377</b>	<b>83,260</b>	<b>0</b>	<b>185,632</b>	<b>0</b>
<b>OPS OPS0024F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS ANALYTICS &amp; SUPPORT</b>						
JOHNSON , WILLIAM A	ASSISTANT DIRECTOR OF PHYSICAL PLANT	79,950	79,950	0	0	0	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	59,451	59,451	0	0	0	0
HORTON , JOEY D	SKILLED TRADES FOREMAN	51,094	51,094	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	49,820	49,820	0	0	0	0
REESE , PATRICIA A	GENERAL MAINTENANCE	47,091	47,091	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	44,883	44,883	0	0	0	0
RILEY , CONNIE L	ADMINISTRATIVE SPECIALIST III	37,402	0	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	35,906	35,906	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	32,630	32,630	0	0	0	0
DOVE , EUEL D	GENERAL MAINTENANCE	32,630	32,630	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	30,134	30,134	0	0	0	0
STUCKEY , MICHAEL L	SKILLED TRADESMAN	29,544	29,544	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	8,900	8,900	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	14,000	14,000	0	0	0	10,000
<b>ANNUAL SALARIES - ANALYTICS &amp; SUPPORT</b>		<b>553,435</b>	<b>553,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>OPS OPS0025F</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS PLANNING &amp; DESIGN</b>						
KJOS , ARTHUR D	EXECUTIVE DIRECTOR FACILITIES PLANNING	171,801	171,801	0	0	0	0
BARNHARDT , ROBERT A	CONSTRUCTION PROJECT PLANNER	61,730	61,730	0	0	0	0
PERRY , RANDY D	ASSOCIATE DIRECTOR OF PLANNING/DESIGN	60,000	60,000	0	0	0	0
THOMAS , MICKEY Z	FACILITIES SPACE PLANNER	54,664	54,664	0	0	0	0
NORTHCUTT , JORDAN R	INDUSTRIAL ENGINEER	51,000	51,000	0	0	0	0
DENHAM , CLAIRE P	INTERIOR PLANNER	49,943	49,943	0	0	0	0
MOORE , DELLA DARLENE	PROJECT SPECIALIST	34,170	34,170	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,400	1,400	0	0	0	0
<b>ANNUAL SALARIES - PLANNING &amp; DESIGN</b>		<b>484,708</b>	<b>484,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, CAMPUS OPERATIONS</b>		<b>13,090,298</b>	<b>11,177,396</b>	<b>846,752</b>	<b>0</b>	<b>1,066,150</b>	<b>126,893</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0002F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS MARKETING</b>						
PEEL , ANDREA L	ASSOCIATE VC FOR COMMUNICATIONS	140,000	114,450	25,550	0	0	0
CALDWELL , ELIZABETH G	DIRECTOR OF COMMUNICATIONS	82,700	82,700	0	0	0	0
MCDANIEL , ANGELA C	ASSOCIATE DIRECTOR OF MARKETING	81,712	81,712	0	0	0	0
MCKEE , SAMUEL T	WEB MANAGER	79,810	79,810	0	0	0	0
ROBINSON , DAVID S	DIRECTOR OF COMMUNICATIONS	62,666	6,267	0	0	56,399	0
HINKEL , NATE	MEDIA DIRECTOR	61,200	61,200	0	0	0	0
UEKMAN , CHADLEY D	WEB MANAGER	59,089	59,089	0	0	0	0
NEW , TERRY S	EXECUTIVE COMMUNICATION SPECIALIST	59,000	59,000	0	0	0	0
VAN DUSEN , SUSAN E	COMMUNICATION SPECIALIST	54,122	54,122	0	0	0	0
PARHAM , JON C	INTERNAL COMMUNICATIONS MANAGER	53,255	53,255	0	0	0	0
BLASINGAME , CLIF O	WEB DEVELOPER III	50,770	0	0	10,154	40,616	0
BONDURANT , CHRISTOPHER R	WEB DEVELOPER III	48,709	48,709	0	0	0	0
DAVIS , RHONDA R	PRODUCTION MANAGER	47,940	0	0	0	47,940	0
BOULDEN , BENJAMIN	COMMUNICATION SPECIALIST	43,350	43,350	0	0	0	0
WATSON , SPENCER S	COMMUNICATION SPECIALIST	43,350	43,350	0	0	0	0
GULLEDGE , PAUL E	GRAPHIC & DIGITAL MEDIA COORDINATOR	41,078	41,078	0	0	0	0
REEVES , BARBARA G	ADMINISTRATIVE ANALYST	30,737	0	0	0	30,737	0
<b>ANNUAL SALARIES - MARKETING</b>		<b>1,039,488</b>	<b>828,091</b>	<b>25,550</b>	<b>10,154</b>	<b>175,692</b>	<b>0</b>
<b>VCC VCC0003F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS COMMUNICATION</b>						
DUPINS , KATRINA R	MEDIA RELATIONS MANAGER	61,200	61,200	0	0	0	0
<b>ANNUAL SALARIES - COMMUNICATION</b>		<b>61,200</b>	<b>61,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0004F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS ADMINISTRATION</b>						
TAYLOR , LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	205,000	205,000	0	0	0	0
WHITWORTH , KEITH A	DIRECTOR OF MARKETING	125,000	125,000	0	0	0	0
CODY , RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	94,431	94,431	0	0	0	0
SHELL , LAURIE A	ART DIRECTOR	58,366	0	0	0	58,366	0
HILL , DONNA B	WEB DEVELOPER III	50,054	50,054	0	0	0	0
STOUT , MELINDA M	SENIOR GRAPHIC ARTIST	49,927	0	0	0	49,927	0
COLLAR , PAM G	EXECUTIVE ASSISTANT III	40,360	40,360	0	0	0	0
WALKER , CATHERINE M	ADMINISTRATIVE ANALYST	33,596	0	0	0	33,596	0
NORRIS , LESLIE C	GRAPHIC ARTIST	32,640	0	0	0	32,640	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	197,500	148,500	0	0	49,000	0
TEMPORARY	SALARY RESERVE - TEMPORARY	7,000	7,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>893,875</b>	<b>670,345</b>	<b>0</b>	<b>0</b>	<b>223,530</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
<b>VCC VCC0005F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS UAMS WELLNESS CENTER</b>							
CANNADY , NATALIE KARIN	FITNESS CENTER MANAGER	52,000	0	52,000	0	0	0	0
CARTER , ADAM G	FITNESS CENTER MANAGER	35,904	0	35,904	0	0	0	0
AKINS , ELIZABETH L	MEMBERSHIP COORDINATOR	12,480	0	12,480	0	0	0	0
<b>ANNUAL SALARIES - UAMS WELLNESS CENTER</b>		<b>100,384</b>	<b>0</b>	<b>100,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0006F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS CREATIVE SERVICES</b>							
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	57,322	0	0	0	57,322	0	0
JONES JR. , JOHN P	CHIEF OF PHOTOGRAPHY	53,060	0	0	0	53,060	0	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	46,136	0	0	0	46,136	0	0
JOHNSON , KENNETH E	PRINT SHOP MANAGER	42,353	0	0	0	42,353	0	0
WHITWORTH , MARK D	PRINT SHOP SUPERVISOR	35,568	0	0	0	35,568	0	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	31,075	0	0	0	31,075	0	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	27,879	0	0	0	27,879	0	0
HODGES , KAREN D	PRINTER ESTIMATOR/PLANNER	25,972	0	0	0	25,972	0	0
<b>ANNUAL SALARIES - CREATIVE SERVICES</b>		<b>319,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,366</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>2,414,313</b>	<b>1,559,637</b>	<b>125,934</b>	<b>10,154</b>	<b>718,588</b>	<b>0</b>	<b>0</b>

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<b>DAA DAA0002F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION</b>						
BURCHETT, LANCE E	VICE CHANCELLOR FOR DEVELOPMENT	312,120	312,120	0	0	0	0
GRANT, BRIGITTE M	ASSOCIATE VC FOR DEVELOPMENT	178,500	178,500	0	0	0	0
RULE, RENIE P	SENIOR DIRECTOR OF DEVELOPMENT	165,424	49,627	115,797	0	0	0
TUCKER, BETTY A	DIRECTOR OF DIVISION DEVELOPMENT	148,777	74,389	74,389	0	0	0
WOOD, DINA CAROL	SENIOR DIRECTOR OF DEVELOPMENT	143,000	143,000	0	0	0	0
BALLARD, MARSHA T	ASSISTANT VICE CHANCELLOR FOR REP DEVEL	127,500	127,500	0	0	0	0
SCHAFFER, STEPHEN J	EXECUTIVE DIR OF CORPS & FOUNDATIONS	116,096	116,096	0	0	0	0
STONE, LINDA G	ASSISTANT VICE CHANCELLOR	108,202	108,202	0	0	0	0
MCCLAIN, JUDITH K	DIRECTOR OF PLANNED GIVING	106,840	106,840	0	0	0	0
SCISSON, BRENDA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	102,000	102,000	0	0	0	0
TAYLOR, CORY L	DIRECTOR OF DIVISION DEVELOPMENT	102,000	102,000	0	0	0	0
ARNOLD, WILLIAM M	DIRECTOR OF DIVISION DEVELOPMENT	99,960	99,960	0	0	0	0
DOCKERY, TIM D	DIRECTOR OF PLANNED GIVING	97,819	97,819	0	0	0	0
ROSS, LAURIE ANN R	DIRECTOR OF DIVISION DEVELOPMENT	86,700	26,010	60,690	0	0	0
BLACK, LISA J	DIRECTOR OF DIVISION DEVELOPMENT	86,700	86,700	0	0	0	0
WILLIAMSON, SUE S	SENIOR DIRECTOR OF DEVELOPMENT	83,200	83,200	0	0	0	0
BEARD, ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	81,600	81,600	0	0	0	0
RUSS, CHARLISS M	DIRECTOR OF PROSPECT RESEARCH	78,434	78,434	0	0	0	0
SOWELL, CRISTY H	DIRECTOR OF ANNUAL GIVING	72,469	72,469	0	0	0	0
GENTRY, LAURA E	SENIOR DIRECTOR OF DEVELOPMENT OPERATION	67,320	67,320	0	0	0	0
SMITH, DONNA N	DIRECTOR OF DIVISION DEVELOPMENT	62,220	62,220	0	0	0	0
HAMILTON, CHRIS L	FINANCIAL MANAGER	51,000	51,000	0	0	0	0
TAYLOR, KERI L	EVENT COORDINATOR	51,000	51,000	0	0	0	0
KRAUS, SUNNY T	ASSOCIATE DIRECTOR OF DEVELOPMENT SERV	50,472	50,472	0	0	0	0
CHING, DORIS	EXECUTIVE ASSISTANT III	47,858	47,858	0	0	0	0
RAY, PAULA G	PROJECT SPECIALIST	47,754	47,754	0	0	0	0
MAY, AMANDA G	DEVELOPMENT ASSOCIATE	42,840	42,840	0	0	0	0
PATTERSON, JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	41,389	41,389	0	0	0	0
THOMPSON, LINDA A	PROJECT SPECIALIST	41,163	41,163	0	0	0	0
CANTU, RHONDA J	INFORMATION SPECIALIST	38,250	38,250	0	0	0	0
KHOMKHAI, NARISSARA R	ASSOCIATE DIRECTOR OF DONOR RECORDS	37,834	37,834	0	0	0	0
LEWIS, LINDSEY B	ADMINISTRATIVE ANALYST	37,428	0	0	0	37,428	0
SANDERS, GLORIA D	PROJECT SPECIALIST	36,496	36,496	0	0	0	0
PROSPER, MAY G	PROJECT SPECIALIST	35,700	17,850	17,850	0	0	0
WHITE, JACQUELYN E.	PROJECT COORDINATOR	32,930	0	0	0	32,930	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>3,018,996</b>	<b>2,679,912</b>	<b>268,725</b>	<b>0</b>	<b>70,358</b>	<b>0</b>
<b>DAA DAA0003F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT DEVELOPMENT SERVICES</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	250,075	250,075	0	0	0	0
<b>ANNUAL SALARIES - DEVELOPMENT SERVICES</b>		<b>250,075</b>	<b>250,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>3,269,071</b>	<b>2,929,987</b>	<b>268,725</b>	<b>0</b>	<b>70,358</b>	<b>0</b>

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<b>VCI VCI0002F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE ADMINISTRATION</b>						
BISHOP , ROBERT	VICE CHANCELLOR FOR INST COMPLIANCE	205,000	205,000	0	0	0	0
INGRAM , LUCIE HOLLEY	DIRECTOR OF CONFLICT OF INTEREST	100,000	100,000	0	0	0	0
CONNELL , DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	57,140	57,140	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>362,140</b>	<b>362,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0003F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE</b>						
SCALZO , DARRI L	HOSPITAL COMPLIANCE OFFICER	117,382	117,382	0	0	0	0
BARNWELL , KAREN J	RESEARCH COMPLIANCE OFFICER	81,090	81,090	0	0	0	0
TERRY , DOUGLAS T	RESEARCH COMPLIANCE OFFICER	62,931	62,931	0	0	0	0
WINTERROWD , KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	59,160	59,160	0	0	0	0
CHIARO , CARRIE L	AUDIT & BILLING COMPLIANCE SPECIALIST	54,101	54,101	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	159,233	159,233	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	43,758	43,758	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH COMPLIANCE</b>		<b>577,655</b>	<b>577,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0004F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HOSPITAL COMPLIANCE</b>						
BOYER , VICKI G	COMPLIANCE AUDIT MANAGER	84,726	84,726	0	0	0	0
MOORE , CHARNISE V	HOSPITAL COMPLIANCE MANAGER	80,000	80,000	0	0	0	0
STARKS , CARLA A	COMPLIANCE AUDIT MANAGER	73,440	73,440	0	0	0	0
MORDEN , JACQUE L	CLINICAL AUDITOR	73,440	73,440	0	0	0	0
RHEA , NANCY W	AUDIT & BILLING COMPLIANCE SPECIALIST	61,200	61,200	0	0	0	0
LEWIS , LYNN C	RAC AUDITOR	55,855	55,855	0	0	0	0
ELLIOTT , MICHELLE S	HOSPITAL COMPLIANCE MANAGER	54,645	54,645	0	0	0	0
BROADWELL , LISA M	PROJECT/PROGRAM SPECIALIST	38,968	38,968	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL COMPLIANCE</b>		<b>522,273</b>	<b>522,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0005F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE</b>						
ALONSO , PAULA R	HOSPITAL COMPLIANCE OFFICER	129,540	129,540	0	0	0	0
HOLLAND , ANGELA K	COMPLIANCE AUDIT MANAGER	69,564	69,564	0	0	0	0
MCNEELY , MICHAEL K	COMPLIANCE AUDIT MANAGER	69,395	69,395	0	0	0	0
MAYES , MELANA A	AUDIT & BILLING COMPLIANCE SPECIALIST	61,384	61,384	0	0	0	0
ADDISON , TERRY S	COMPLIANCE AUDIT MANAGER	58,415	58,415	0	0	0	0
ELMORE , CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	58,262	58,262	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	57,000	57,000	0	0	0	0
BINNS , LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	56,937	56,937	0	0	0	0
THOMPSON , SALLY H	AUDIT & BILLING COMPLIANCE SPECIALIST	56,100	56,100	0	0	0	0
FREEMAN , KATHERINE E	CLINICAL AUDITOR	45,900	45,900	0	0	0	0
<b>ANNUAL SALARIES - FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>662,497</b>	<b>662,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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VCI VCI0006F	VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HIPAA COORDINATING						
SCHMIEGELOW , HEATHER L	HOSPITAL COMPLIANCE OFFICER	122,400	122,400	0	0	0	0
DOBBINS , WILLIAM N	COMPLIANCE AUDIT MANAGER	53,043	53,043	0	0	0	0
HILL , YOLANDA R	DEPARTMENT COMPLIANCE MANAGER	50,762	50,762	0	0	0	0
<b>ANNUAL SALARIES - HIPAA COORDINATING</b>		<b>226,205</b>	<b>226,205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>		<b>2,350,770</b>	<b>2,350,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>VCR VCR0002F</b>	<b>VICE CHANCELLOR, RESEARCH ADMINISTRATION</b>						
CORNETT , LAWRENCE E	VICE CHANCELLOR FOR RESEARCH	218,608	145,288	0	73,320	0	0
ALSTADT , SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMIN	80,784	80,784	0	0	0	0
WILLIAMS , LINDA D	RESEARCH ASSOCIATE	74,282	66,853	0	7,428	0	0
ROBERTO , KERREY A	PROGRAM ADMINISTRATOR	54,865	54,865	0	0	0	0
JARRY , JIMIE M	EXECUTIVE ASSISTANT III	48,124	48,124	0	0	0	0
MCKINSTRY , DIANE	PROGRAM COORDINATOR	44,737	0	0	44,737	0	0
RHODES , JANICE L	BUILDING MANAGER	40,987	40,987	0	0	0	0
WILLIAMS , SHONDALYN L	DEPARTMENT BUSINESS ADMINISTRATOR	39,000	39,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>601,387</b>	<b>475,902</b>	<b>0</b>	<b>125,485</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0003F</b>	<b>VICE CHANCELLOR, RESEARCH BIOVENTURES</b>						
SHADDOCK , TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	90,337	63,236	0	0	27,101	0
WOFFORD IV , WILLIAM	ASSOCIATE DIRECTOR OF BUSINESS DEVELOP	71,454	20,414	20,414	0	30,625	0
GILL , ALISON M	PROGRAM SPECIALIST	40,939	40,939	0	0	0	0
<b>ANNUAL SALARIES - BIOVENTURES</b>		<b>202,730</b>	<b>124,589</b>	<b>20,414</b>	<b>0</b>	<b>57,726</b>	<b>0</b>
<b>VCR VCR0004F</b>	<b>VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH REGULATORY AFFAIRS</b>						
WELLS , THOMAS G	PROFESSOR	195,922	164,574	31,348	0	0	0
WONG SCOGGINS , DORCAS	ATTORNEY	94,851	37,940	56,910	0	0	0
UNDERWOOD , LOWELL JOSEPH	DIRECTOR OF UNIVERSITY RELATIONS	94,307	94,307	0	0	0	0
PARKER , LARRY D	RESEARCH COMPLIANCE OFFICER	79,233	79,233	0	0	0	0
AVERY , LYNDSLEY GRIGGS	RESEARCH COMPLIANCE OFFICER	70,000	70,000	0	0	0	0
BERRY , KIMBERLY J	CLINICAL RESEARCH MONITORING SPECIALIST	59,160	59,160	0	0	0	0
IRONSIDE , SHAWN BUFFALO	CLINICAL RESEARCH MONITORING SPECIALIST	52,635	52,635	0	0	0	0
WILLIAMSON , CLAIBANNE	DEPARTMENT BUSINESS ADMINISTRATOR	49,662	49,662	0	0	0	0
HUEY , BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	49,189	0	0	0	49,189	0
BENNETT , JANA S	GRANTS ADMINISTRATOR	48,709	48,709	0	0	0	0
GATLIN , TRACY L	GOOD TISSUE PRACTICE SPECIALIST	46,371	0	0	0	46,371	0
CLARK , MELISA G	REGULATORY SPECIALIST I	44,370	44,370	0	0	0	0
BARR , DIANA L	ADMINISTRATIVE COORDINATOR	35,484	35,484	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH REGULATORY AFFAIRS</b>		<b>919,894</b>	<b>736,075</b>	<b>88,258</b>	<b>0</b>	<b>95,561</b>	<b>0</b>
<b>VCR VCR0005F</b>	<b>VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>						
NICKLESON , REBECCA A	DIRECTOR OF RESEARCH INFORMATION SYSTEMS	90,000	8,001	0	0	81,999	0
HEMPHILL , INNA N	SENIOR GRANTS ADMINISTRATOR	56,100	56,100	0	0	0	0
HAM , ANDREA C	GRANTS ADMINISTRATOR	44,885	44,885	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCY &amp; SPONSORED PROGRAMS</b>		<b>190,985</b>	<b>108,986</b>	<b>0</b>	<b>0</b>	<b>81,999</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCR VCR0006F</b>	<b>VICE CHANCELLOR, RESEARCH INSTITUTIONAL REVIEW BOARD</b>						
HOLLAND , JENNIFER R	IRB DIRECTOR/CHAIR	127,345	0	0	0	127,345	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	95,772	0	0	0	95,772	0
KILLEBREW , PAMELA M	IRB DIRECTOR	83,232	0	0	0	83,232	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	73,950	0	0	0	73,950	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	56,182	0	0	0	56,182	0
SCANLAN , BETH L	ASSISTANT DIRECTOR OF IRB	54,162	0	0	0	54,162	0
LEHMAN , BRITTANY L	SENIOR IRB ADMINISTRATOR	44,397	0	0	0	44,397	0
DOAN , LESLIE D	RESEARCH WRITER	41,517	0	0	0	41,517	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	38,031	0	0	0	38,031	0
HOUSE , ROXANNE	ADMINISTRATIVE SPECIALIST III	26,552	0	0	0	26,552	0
<b>ANNUAL SALARIES - INSTITUTIONALREVIEW BOARD</b>		<b>641,138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>641,138</b>	<b>0</b>
<b>VCR VCR0008F</b>	<b>VICE CHANCELLOR, RESEARCH LABORATORY ANIMAL MEDICINE</b>						
RANDOLPH , MILDRED M	PROFESSOR	199,574	139,702	0	0	59,872	0
LOWERY , JOHN D	ASSISTANT PROFESSOR	99,472	52,720	0	0	46,752	0
BEKKEVOLD , CHRISTINE M	INSTRUCTOR	92,000	49,680	0	0	42,320	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	75,071	45,794	0	0	29,278	0
CAREY , DENICE M	SYSTEMS ANALYST	49,973	49,973	0	0	0	0
MULKEY , ROBIN L	ANIMAL HUSBANDRY SUPERVISOR	42,161	42,161	0	0	0	0
WALTERS , AARON C	ANIMAL HUSBANDRY SUPERVISOR	40,997	40,997	0	0	0	0
ENGI , BRIDGETTE N	VETERINARY ASSISTANT	36,261	0	0	0	36,261	0
THOMAS , MARLO K	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN	30,475	0	0	0	30,475	0
LEWIS-HAMILTON , LOUAUNA D	ANIMAL HUSBANDRY TECHNICIAN	29,862	0	0	0	29,862	0
MITCHELL , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN	29,721	0	0	0	29,721	0
NICHOLSON , ERIKA L	ANIMAL HUSBANDRY TECHNICIAN	29,721	0	0	0	29,721	0
SMITH , BRYANT B	ANIMAL HUSBANDRY TECHNICIAN	27,581	0	0	0	27,581	0
SCHUTTE , BIANCA REANDO	ANIMAL HUSBANDRY TECHNICIAN	26,717	0	0	0	26,717	0
LAGASSE , ALEXANDRA NICOLE	ANIMAL HUSBANDRY TECHNICIAN	25,811	0	0	0	25,811	0
WARREN JR , JOHN E	CAGE WASHER	24,912	0	0	0	24,912	0
WHITEHEAD , JAMIE TERRELL	CAGE WASHER	24,582	0	0	0	24,582	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	454,485	205,514	0	0	248,971	0
FACULTY	SALARY RESERVE - FACULTY	10,000	5,400	0	0	4,600	0
<b>ANNUAL SALARIES - LABORATORY ANIMAL MEDICINE</b>		<b>1,380,113</b>	<b>662,677</b>	<b>0</b>	<b>0</b>	<b>717,436</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, RESEARCH</b>		<b>3,936,246</b>	<b>2,108,228</b>	<b>108,672</b>	<b>125,485</b>	<b>1,593,860</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>						
<b>VCD0002F</b>	<b>ADMINISTRATION</b>						
FLOWERS , VIVIAN L	CHIEF OPERATING OFFICER OF DIVERSITY REC	77,935	77,935	0	0	0	0
SMITH , SYLVIA	HR MANAGER FOR DIVERSITY	58,454	58,454	0	0	0	0
EDGERSON , PATRICIA M	DIRECTOR OF OUTREACH	49,038	44,134	0	4,904	0	0
BLANN-ANDERSON , KIMBERLYN L	SENIOR DIVERSITY SPECIALIST	44,880	44,880	0	0	0	0
PETTUS , NICHOLAS A	SENIOR DIVERSITY SPECIALIST	43,761	43,761	0	0	0	0
TAYLOR , CANDACE J	EXECUTIVE ASSISTANT III	35,700	35,700	0	0	0	0
MOODY , SHARMIN L	PROGRAM COORDINATOR	20,000	0	0	20,000	0	0
BOSTIC , KAILYN-MARIE R	ADMINISTRATIVE ANALYST	14,772	0	0	0	14,772	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	137,877	137,877	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	96,000	0	0	96,000	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	29,281	29,281	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>607,698</b>	<b>472,023</b>	<b>0</b>	<b>120,904</b>	<b>14,772</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>607,698</b>	<b>472,023</b>	<b>0</b>	<b>120,904</b>	<b>14,772</b>	<b>0</b>

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<b>CIS CIS0002F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION</b>						
JORDEN , RHONDA L	VICE CHANCELLOR FOR INFORMATION SERVICES	239,700	239,700	0	0	0	0
DONOHO , MARY N	ASSISTANT VICE CHANCELLOR	141,695	141,695	0	0	0	0
STEPHENSON , CLIFFORD L	DIRECTOR OF PROJECT MANAGEMENT OFFICE	122,400	122,400	0	0	0	0
GREER , MICHAEL D	DIRECTOR OF BUSINESS INTELLIGENCE	102,000	102,000	0	0	0	0
BRIDGES , CHRISTOPHER M	PROJECT MANAGER (TECHNICAL) - SENIOR	86,700	86,700	0	0	0	0
SMEDLEY , MARK L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,810	68,810	0	0	0	0
MICHENER , SHARON T	FINANCIAL MANAGER	66,300	66,300	0	0	0	0
NEWCOMB , PAMELA P	FINANCIAL MANAGER	66,300	66,300	0	0	0	0
KEYS , MAURIE J	PROJECT MANAGER (TECHNICAL) - INT	64,260	64,260	0	0	0	0
LEE , CHRISTINA J	PROJECT SPECIALIST	47,500	0	0	0	47,500	0
HUITT , MICHAEL R	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	46,318	46,318	0	0	0	0
COOK , BRANDON T	PROCUREMENT SPECIALIST	45,000	45,000	0	0	0	0
MCGRAW , S. L	EXECUTIVE ASSISTANT III	43,860	43,860	0	0	0	0
MAEWEATHER , MONTORIE A	PROCUREMENT SPECIALIST	40,800	40,800	0	0	0	0
WALLER , KRISTIN NICOLE	PROJECT SPECIALIST	39,419	39,419	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	583,515	583,515	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,804,578</b>	<b>1,757,078</b>	<b>0</b>	<b>0</b>	<b>47,500</b>	<b>0</b>
<b>CIS CIS0003F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY PATIENT INFORMATION SYSTEMS</b>						
MATHEWS , CINNAMON R	DIRECTOR OF PATIENT SYSTEMS	127,500	127,500	0	0	0	0
TRACY , JONATHAN	MANAGER OF REVENUE CYCLE SYSTEMS	89,967	89,967	0	0	0	0
STARKS , RICHARD C	MANAGER OF REVENUE CYCLE SYSTEMS	82,773	82,773	0	0	0	0
MILES , WILLIAM D	MANAGER OF REVENUE CYCLE SYSTEMS	82,630	82,630	0	0	0	0
OSBURN , MATTHEW R	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	81,600	81,600	0	0	0	0
LONG , TERESA A	APPLICATIONS SYSTEMS ANALYST - LEAD	81,600	81,600	0	0	0	0
SHANER , DONNA	PROJECT MANAGER (TECHNICAL) - SENIOR	81,151	81,151	0	0	0	0
WRIGHT , JANELLE J	APPLICATIONS SYSTEMS ANALYST - SENIOR	79,050	79,050	0	0	0	0
CHOATE , HOLLY J	APPLICATIONS SYSTEMS ANALYST - LEAD	75,480	75,480	0	0	0	0
BARTLETT , AMBER N	APPLICATIONS SYSTEMS ANALYST - SENIOR	74,786	74,786	0	0	0	0
DUNN , CHRIS C	APPLICATIONS SYSTEMS ANALYST - LEAD	74,015	74,015	0	0	0	0
COFFMAN , JENNIFER E	APPLICATIONS SYSTEMS ANALYST - LEAD	73,440	73,440	0	0	0	0
DOTSON , DEBBIE G	APPLICATIONS SYSTEMS ANALYST - SENIOR	72,930	72,930	0	0	0	0
ROLEN , VICTORIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	70,446	70,446	0	0	0	0
TURSKY , ANNETTE M	APPLICATIONS SYSTEMS ANALYST - SENIOR	70,380	70,380	0	0	0	0
TAYLOR , ANGELA J	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
SHEFFIELD , DAVID L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	68,257	68,257	0	0	0	0
BUTLER , JARED A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	63,872	63,872	0	0	0	0
JUNIEL , COTINA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	61,200	61,200	0	0	0	0
THOMAS , KERI A	APPLICATIONS SYSTEMS ANALYST - LEAD	61,200	61,200	0	0	0	0
HEATH , STACY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,792	60,792	0	0	0	0
ALTMAN , MYCAH L	APPLICATIONS SYSTEMS ANALYST - INT	57,630	57,630	0	0	0	0
MITCHELL , ANTHONY V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	55,894	55,894	0	0	0	0

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ALBERSON , KATHY M	APPLICATIONS SYSTEMS ANALYST - INT	45,916	45,916	0	0	0	0
INTHAVONG , MONTANA	APPLICATIONS SYSTEMS ANALYST - INT	45,900	45,900	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	76,449	76,449	0	0	0	0
<b>ANNUAL SALARIES - PATIENT INFORMATION SYSTEMS</b>		<b>1,884,221</b>	<b>1,884,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>						
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>						
JOHNSON , JOSHUA B	ASST VC OF CLINICAL ENTERPRISE SYSTEMS	158,100	158,100	0	0	0	0
CHANSLOR , DONALD R	DIRECTOR OF CLINICAL INFORMATION SYSTEMS	127,500	127,500	0	0	0	0
PIETROPOLA , KIMBERLY A	PHARMACY SPECIALIST	105,236	105,236	0	0	0	0
PRATER , RACHEL N	PROJECT MANAGER (TECHNICAL) - SENIOR	79,560	79,560	0	0	0	0
COWART , KENNETH E	APPLICATIONS SYSTEMS ANALYST - SENIOR	78,540	78,540	0	0	0	0
METZGER , CAROL A	APPLICATIONS SYSTEMS ANALYST - LEAD	76,611	76,611	0	0	0	0
HORTON , CHERYL L	APPLICATIONS SYSTEMS ANALYST - LEAD	76,500	76,500	0	0	0	0
KING , SCOTT D	APPLICATIONS SYSTEMS ANALYST - LEAD	76,500	76,500	0	0	0	0
ERICKSON , DEBBIE L	APPLICATIONS SYSTEMS ANALYST - LEAD	76,500	76,500	0	0	0	0
GRAY , STEVEN W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	76,495	76,495	0	0	0	0
TILLERY , CECIL R	APPLICATIONS SYSTEMS ANALYST/PROG - SR	72,321	72,321	0	0	0	0
BLEVINS , RODNEY	APPLICATIONS SYSTEMS ANALYST/PROG - SR	71,400	71,400	0	0	0	0
BATIE , NANCY A	APPLICATIONS SYSTEMS ANALYST - SENIOR	71,376	71,376	0	0	0	0
OSWEILER , KEVIN H	APPLICATIONS SYSTEMS ANALYST - SENIOR	71,210	71,210	0	0	0	0
STINE , GWENDOLYN T	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,360	69,360	0	0	0	0
NESBIT , TIFFANY K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,360	69,360	0	0	0	0
HEINZ , JO A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,360	69,360	0	0	0	0
GRONWALD , JASON P	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,320	67,320	0	0	0	0
HARDIN , BRIAN K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,576	61,576	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL SYSTEMS SENIOR ANALYST/PROG	61,200	61,200	0	0	0	0
PETTETT , GARY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,200	61,200	0	0	0	0
COLLIE , CURT	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,200	61,200	0	0	0	0
MYKLEBUST , MATT R	CLINICAL SYSTEMS INT ANALYST/PROG	50,461	50,461	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	160,000	160,000	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL SYSTEMS</b>		<b>1,948,887</b>	<b>1,948,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>						
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT SYSTEMS</b>						
LANE , CHERYL F	ASST VC ACAD, RESEARCH & ENTERPRISE SYS	158,100	158,100	0	0	0	0
WALLS , TROY C	DIRECTOR OF SYSTEMS DEVELOPMENT	117,300	117,300	0	0	0	0
HESTER , BRUCE A	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	102,000	102,000	0	0	0	0
TURNER , DONALD E	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	100,000	0	0	0	100,000	0
HART , THOMAS J	DIRECTOR OF ACADEMIC COMPUTING	87,617	87,617	0	0	0	0
BARNETT , GARY A	PROJECT MANAGER (TECHNICAL) - SENIOR	86,700	0	0	0	86,700	0
SMITH , ANGELA A	PROJECT MANAGER (TECHNICAL) - SENIOR	84,456	84,456	0	0	0	0
WEAVER , DENNIS L	DEVELOPMENT SYSTEMS SR ANALYST/PROG	83,895	83,895	0	0	0	0
LEWALLEN , TERRY W	DEVELOPMENT SYSTEMS SR ANALYST/PROG	83,895	83,895	0	0	0	0
BLOCK , SHAUN M	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	83,895	83,895	0	0	0	0
BREWINGTON , LYNN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	83,895	83,895	0	0	0	0
KHAN , MUHAMMAD A	PROJECT MANAGER (TECHNICAL) - SENIOR	83,640	0	0	0	83,640	0
FENG , ZHIDAN	MANAGER OF INFORMATION TECH	81,600	40,800	0	0	40,800	0

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PATEL , DHARMESH	APPLICATIONS SYSTEMS ANALYST/PROG - SR	81,498	0	0	0	81,498	0
BHATTACHARYYA , ARPITA	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	77,811	77,811	0	0	0	0
CHACHERE , DONNA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	77,132	77,132	0	0	0	0
BERGGREN , ALAN R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	77,132	77,132	0	0	0	0
THOMAS , JAMES J R	PROJECT MANAGER (TECHNICAL) - INT	75,429	0	0	0	75,429	0
LIU , DAOJUN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	75,166	0	75,166	0	0	0
BIESMAN , ELSE J	APPLICATIONS SYSTEMS ANALYST/PROG - SR	75,166	0	0	0	75,166	0
COBB , BRIAN K	APPLICATIONS SYSTEMS ANALYST - LEAD	74,003	74,003	0	0	0	0
BALIGH , ASEF J	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,440	73,440	0	0	0	0
BURKE , RICHARD A	APPLICATIONS SYSTEMS ANALYST - LEAD	72,634	72,634	0	0	0	0
DESJARDIN , CHARLES L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,916	70,916	0	0	0	0
PEARSALL , IVY ANNE	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,710	70,710	0	0	0	0
SQUIDI , YOUNES	APPLICATIONS SYSTEMS ANALYST/PROG-INT	70,000	70,000	0	0	0	0
HAWKINS , ARTHUR S	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,342	68,342	0	0	0	0
WAYMACK , DON	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,696	67,696	0	0	0	0
ODONNELL , BILL C.	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,963	66,963	0	0	0	0
PARISH , JON M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	66,300	0	0	0	66,300	0
YU , FAN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,240	52,992	13,248	0	0	0
CHEN , WANCHI	CLIENT SERVER WEB DEVELOPER-SENIOR	65,473	32,737	0	0	32,736	0
RAHEEL , MOHAMMAD S	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,730	62,730	0	0	0	0
SEN , MEHMET	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	0	62,424	0	0	0
KANASKAR , NITIN V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	62,424	0	0	0	0
BAKER , MATT M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	62,424	0	0	0	0
SYED , SHORABUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	62,424	0	0	0	0
MOHAMMED , RIYAZ MOOSA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	62,424	0	0	0	0
SYED , MAHANAZUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,424	62,424	0	0	0	0
ROUSE , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,201	61,201	0	0	0	0
HAWKINS , MATTHEW D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,201	61,201	0	0	0	0
LOGAN , ALISA R	DEVELOPMENT SYSTEMS INT PROJECT MANAGER	61,200	61,200	0	0	0	0
KIMBALL , KIRK A	DEVELOPMENT SYSTEMS INT ANALYST/PROG	59,160	59,160	0	0	0	0
LLOYD , DANIEL R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	59,160	59,160	0	0	0	0
DOUGLASS , JAMES L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	59,160	59,160	0	0	0	0
HUDSON , CODY L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	56,100	0	0	0	0
SMITH , KEITH E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	39,270	0	0	16,830	0
HUNT , ROBERT E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	56,100	0	0	0	0
WANG , HAN-NI	APPLICATIONS SYSTEMS ANALYST/PROG - INT	56,100	56,100	0	0	0	0
STEVES , MARY K	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	55,080	55,080	0	0	0	0
ERMISOGLU , EMRE	APPLICATIONS SYSTEMS ANALYST/PROG - INT	53,040	53,040	0	0	0	0
EYE , RUSSELL D	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	52,020	52,020	0	0	0	0
RODGERS , CHRISTINE M	TECHNICAL EDITOR	51,000	5,610	0	45,390	0	0
YUAN , JIAWEI	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	51,000	51,000	0	0	0	0
BROTHERS , STACY R	DEVELOPMENT SYSTEMS TECHNICAL EDITOR	42,840	42,840	0	0	0	0
TALLMAN , JOHN E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	39,015	39,015	0	0	0	0
TREVINO , TOM A	CLIENT SERVER WEB DEVELOPER-SENIOR	39,015	0	0	0	39,015	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	299,207	299,207	0	0	0	0
<b>ANNUAL SALARIES - RESEARCH &amp; DEVELOPMENT SYSTEMS</b>		<b>4,314,018</b>	<b>3,419,676</b>	<b>150,838</b>	<b>45,390</b>	<b>698,114</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>						
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>						
FULLER , WILLIAM A	DIRECTOR OF IT INFRASTRUCTURE DEV	107,610	107,610	0	0	0	0
JOHNSTON , ROBERT E	SYSTEMS ADMINISTRATOR - SENIOR	100,917	100,917	0	0	0	0
FINNE , ALLEN	ASSISTANT DIR OF NETWORK ENGINEERING	96,900	96,900	0	0	0	0
GLADDEN , ADAM L	SYSTEMS ADMINISTRATOR - LEAD	86,501	86,501	0	0	0	0
CRUME , MICHAEL W	MANAGER OF VIRTULIZATION	85,170	85,170	0	0	0	0
WEAVER , ANTHONY J	SYSTEMS ADMINISTRATOR - LEAD	85,170	85,170	0	0	0	0
HIPP , BONNIE D	APPLICATIONS SYSTEMS ANALYST - LEAD	84,110	84,110	0	0	0	0
CALDWELL , DANIEL C	DIRECTOR OF IT ENTERPRISE OPERATIONS	83,940	83,940	0	0	0	0
CROW , TIMOTHY J	MANAGER OF TECHNICAL APPLICATION SUPPORT	82,854	82,854	0	0	0	0
CARRERAS , PAUL E	SYSTEMS ADMINISTRATOR - SENIOR	79,690	79,690	0	0	0	0
BRADY , STEPHEN L	NETWORK PLANNING ANALYST - SENIOR	78,030	78,030	0	0	0	0
FREY , MATTHEW	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
MAYFIELD , JEFFREY	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
WOODALL , JOSEPH A	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
BLACKWELL , JEFFERY W	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
DYE , CHARLES R	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
ALEXANDER , JASON S	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
POWELL , KEITH A	SYSTEMS ADMINISTRATOR - SENIOR	73,740	73,740	0	0	0	0
ROGERS , LOY D	MANAGER OF IT TECHNICAL SUPPORT CENTER	73,440	73,440	0	0	0	0
GASKELL , KEVIN MICHAEL	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
HOOVER , GUY L	NETWORK PLANNING ANALYST - SENIOR	66,300	66,300	0	0	0	0
LOA , JOHN T	NETWORK PLANNING ANALYST - SENIOR	66,300	66,300	0	0	0	0
JENNINGS JR , RONNIE W	NETWORK PLANNING ANALYST - SENIOR	66,300	66,300	0	0	0	0
WADDELL , CHRISTOPHER A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
GREEN , THOMAS D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
PRICE , RYAN L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
TRAN , TU A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
CUTLER , FRANK M	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
COTTON , JAMES L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
KENT , MICHAEL N	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
HAZESLIP , CHRIS S	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
PRESLEY , CLARENCE W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	64,280	64,280	0	0	0	0
FENDLEY , STEPHEN C	NETWORK PLANNING ANALYST - SENIOR	63,985	63,985	0	0	0	0
STIGALL , RICKIE L	END USER COMPUTING SPECIALIST - LEAD	61,475	61,475	0	0	0	0
FREEMAN , BOBBY L	END USER COMPUTING SPECIALIST - LEAD	61,475	61,475	0	0	0	0
WALTERS , MICHELLE L	END USER COMPUTING SPECIALIST - LEAD	61,475	61,475	0	0	0	0
TYHURST , RICHARD K	END USER COMPUTING SPECIALIST - LEAD	61,475	61,475	0	0	0	0
WHITTINGTON , JASON	VIDEO NETWORK SPECIALIST - SR	59,460	0	59,460	0	0	0
VANCE , DUSTIN S	VIDEO NETWORK SPECIALIST - SR	59,460	59,460	0	0	0	0
MARTIN , PHILLIP W	VIDEO NETWORK SPECIALIST - SR	59,460	59,460	0	0	0	0
MCBAIN , RICHARD J	VIDEO NETWORK SPECIALIST - SR	59,460	59,460	0	0	0	0
WEAVER , DEBORAH L	VIDEO APPLICATION SPECIALIST - SR	58,232	58,232	0	0	0	0
TACKETT , STEPHANIE	VIDEO APPLICATION SPECIALIST - SR	57,722	57,722	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECHNOLOGY SUPPORT MANAGER	57,222	57,222	0	0	0	0
WILLIAMS , ROBERT	END USER COMPUTING SPECIALIST - SENIOR	55,080	55,080	0	0	0	0
ADAMS , BRYANT H	END USER COMPUTING SPECIALIST - SENIOR	55,080	55,080	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COTTER, CLAY R	VIDEO NETWORK SPECIALIST - INT	54,315	0	54,315	0	0	0
DOUGLASS, STEVEN B	END USER COMPUTING SPECIALIST - SENIOR	54,162	54,162	0	0	0	0
CURRY, KYLE S	VIDEO NETWORK SPECIALIST - INT	53,000	53,000	0	0	0	0
SIMPKINS, CHARLES M	END USER COMPUTING SPECIALIST - INTERMED	50,368	50,368	0	0	0	0
BALDWIN, DEBORAH	VIDEO NETWORK CALL CENTER TECH - INT	48,729	48,729	0	0	0	0
FINDLEY, WILLIS W	VIDEO NETWORK CALL CENTER TECH - INT	48,729	48,729	0	0	0	0
KNOTTS, DAVID R	VIDEO NETWORK CALL CENTER TECH - INT	48,729	48,729	0	0	0	0
CLAXTON, ROBERT L	END USER COMPUTING SPECIALIST - INTERMED	48,450	48,450	0	0	0	0
HAND, TRACY	NETWORK PLANNING ANALYST - ASSOCIATE	47,939	47,939	0	0	0	0
STEVENS, JOSEPH T	CLASSROOM TECHNOLOGY SUPPORT SPEC-LEAD	47,600	47,600	0	0	0	0
EDDINS, DUSTIN A	END USER COMPUTING SPECIALIST - INTERMED	47,500	47,500	0	0	0	0
RODTNICK, BRUCE F	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	43,860	43,860	0	0	0	0
MCAHLEN, TRACY L	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	43,860	43,860	0	0	0	0
FLECK, MICHEAL D	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
ROBERTSON, SKYE M	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
GREEN, MARTHELIUS	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
ELLIOTT, PATRICK E	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
WATERS, MARCUS E	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
DAVIS, GREGORY A	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
BREDLOW, KRIS A	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	43,044	0	0	0	0
MERCADO, RICARDO	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
HOLLOWAY, JOHN K	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	41,429	41,429	0	0	0	0
HOLCOMB, A W	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	41,429	41,429	0	0	0	0
GENTRY, RYAN C	END USER COMPUTING SPECIALIST - ASSOCIAT	40,800	40,800	0	0	0	0
KIDWELL, CHRISTOPHER CK	END USER COMPUTING SPECIALIST - ASSOCIAT	40,000	40,000	0	0	0	0
PERRY, WESLEY D	VIDEO NETWORK CALL CENTER TECH - ASSOC	39,230	39,230	0	0	0	0
JOHNSON, LUKE G	CLASSROOM TECHNOLOGY SUPPORT SPEC - INT	38,453	38,453	0	0	0	0
SHEA, PATRICK J	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	37,046	37,046	0	0	0	0
MALOTT, RICHARD RAM	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	37,046	37,046	0	0	0	0
MCQUEEN, STEPHEN B	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	37,046	37,046	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,871,560	1,871,560	0	0	0	0
<b>ANNUAL SALARIES - TECHNOLOGY SUPPORT</b>		<b>6,648,381</b>	<b>6,534,606</b>	<b>113,775</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0008F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ENTERPRISE RESOURCE PLANNING SYSTEMS</b>						
WALLINGSFORD, RONNIE G	DIRECTOR OF HOSPITAL COMPUTING	118,677	118,677	0	0	0	0
WARD, JAMES E	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	102,000	102,000	0	0	0	0
SALAZAR, MARIA F	SYSTEMS TEAM LEADER	98,838	98,838	0	0	0	0
ALKIRE, DIANE	ERP/SAP BUSINESS ANALYST - SENIOR	96,900	96,900	0	0	0	0
WILLIAMS, JACQUELINE B	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	96,900	96,900	0	0	0	0
REAMEY, GALE L	ERP/SAP BUSINESS ANALYST - SENIOR	96,900	96,900	0	0	0	0
TEDFORD, SANDRA A	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	94,086	94,086	0	0	0	0
UPPALA, VENKATSATYA S	APPLICATIONS SYS ANALYST/PROG STAFF SPEC	91,800	91,800	0	0	0	0
PLATA JR., ARMANDO	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	84,155	84,155	0	0	0	0
LEONARD, MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	84,138	84,138	0	0	0	0
HARPER, MARK H	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,194	82,194	0	0	0	0
BARLOW, WILLIAM C	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	69,162	69,162	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STEVENS, RONALD E	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	65,800	65,800	0	0	0	0
WONG, KOK-WEI D	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	64,265	64,265	0	0	0	0
STOCKER, PAMELA M	INFORMATION SYSTEMS TRAINING SPEC - INT	53,485	53,485	0	0	0	0
<b>ANNUAL SALARIES - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>1,299,299</b>	<b>1,299,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0009F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY</b>						
COCHRAN, STEPHEN W	DIRECTOR, IT SECURITY/HIPAA SECURITY OFF	96,900	96,900	0	0	0	0
BLACK, JOSHUA C	MANAGER OF INFORMATION TECH	80,070	80,070	0	0	0	0
MARKHAM, GEORGE	SYSTEMS ADMINISTRATOR - SENIOR	76,126	76,126	0	0	0	0
GARNER, CEDRIC L	DOCUMENTATION SPECIALIST - SENIOR	58,059	58,059	0	0	0	0
SCHENEBECK, JAMES C	IT SECURITY ANALYST - INTERMEDIATE	48,774	48,774	0	0	0	0
DUGGER, RONALD D	DOCUMENTATION SPECIALIST - INTERMEDIATE	47,899	47,899	0	0	0	0
STEWART, KARI L	DOCUMENTATION SPECIALIST - SENIOR	44,246	44,246	0	0	0	0
MURPHY, JASON D	DOCUMENTATION SPECIALIST - INTERMEDIATE	40,576	40,576	0	0	0	0
EAST, JESSICA N	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	37,313	37,313	0	0	0	0
SMITH, LESLEY D	DOCUMENTATION SPECIALIST - INTERMEDIATE	37,230	37,230	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	41,966	41,966	0	0	0	0
<b>ANNUAL SALARIES - SECURITY</b>		<b>609,158</b>	<b>609,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0010F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ELECTRONIC MEDICAL RECORDS</b>						
GARLAND, JERI C	DIRECTOR OF EMR SERVICES	127,500	127,500	0	0	0	0
BROWNING, KATHY S	APPLICATIONS SYSTEMS ANALYST - LEAD	92,716	92,716	0	0	0	0
CAUSEY, CLAY D	MANAGER OF EMR SERVICES	92,565	92,565	0	0	0	0
GLOVER, BECKY M	APPLICATIONS SYSTEMS ANALYST - LEAD	91,370	91,370	0	0	0	0
POWELL, ALYSIA K	APPLICATIONS SYSTEMS ANALYST - LEAD	89,433	89,433	0	0	0	0
GREGUREK, KATHRYN R	APPLICATIONS SYSTEMS ANALYST - SENIOR	85,680	85,680	0	0	0	0
BOBBITT, PAULA A	MANAGER OF EMR SERVICES	84,897	84,897	0	0	0	0
JUNG, JACQUELINE M	MANAGER OF EMR SERVICES	84,897	84,897	0	0	0	0
JENKINS, JOHN F	EMR LEAD SYSTEMS ANALYST/PROG	83,296	83,296	0	0	0	0
SHULER, MARILYN M	APPLICATIONS SYSTEMS ANALYST - LEAD	82,929	82,929	0	0	0	0
GREGUREK, CHRIS W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	78,540	78,540	0	0	0	0
JENKINS, ALISON M	EMR LEAD SYSTEMS ANALYST	75,510	75,510	0	0	0	0
MURPHREE, REBECCA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	75,480	75,480	0	0	0	0
SHERIDAN, TRACI L	APPLICATIONS SYSTEMS ANALYST - SENIOR	74,786	74,786	0	0	0	0
RATLIFF, MARGARET W	APPLICATIONS SYSTEMS ANALYST - SENIOR	73,882	73,882	0	0	0	0
BURRIS, MATTHEW D	APPLICATIONS SYSTEMS ANALYST - SENIOR	73,440	73,440	0	0	0	0
ELWELL, JEAN K	EMR LEAD SYSTEMS ANALYST	72,671	72,671	0	0	0	0
BRYANT, AMANDA K	EMR LEAD SYSTEMS ANALYST	70,446	70,446	0	0	0	0
DURHAM, AMY E	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,870	69,870	0	0	0	0
AYYADEVARA, RAJANI	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	69,870	69,870	0	0	0	0
BRZOZOWSKI, AMY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
COATES, CARMEN D	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
SCHWULST, KRISTEN C	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
LITES, THOMAS M	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
RASCHKE, SARA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,360	69,360	0	0	0	0
LUMPKIN, ASHLEY M	APPLICATIONS SYSTEMS ANALYST - LEAD	68,850	68,850	0	0	0	0

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				AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ARCHER , WALTER C	APPLICATIONS SYSTEMS ANALYST/PROG - INT	67,224	67,224	0	0	0	0
MOULTRIE , STACY L	CLINICAL SYSTEMS SENIOR ANALYST/PROG	54,171	54,171	0	0	0	0
WHITE , MICHELLE G	APPLICATIONS SYSTEMS ANALYST - SENIOR	47,494	47,494	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	244,648	244,648	0	0	0	0
<b>ANNUAL SALARIES - ELECTRONIC MEDICAL RECORDS</b>		<b>2,478,964</b>	<b>2,478,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>20,987,506</b>	<b>19,931,889</b>	<b>264,613</b>	<b>45,390</b>	<b>745,614</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0003F</b>	<b>DEAN OF OPERATIONS</b>						
MOSELEY , POPE	DEAN - COLLEGE OF MEDICINE	700,000	0	700,000	0	0	0
SMITH , CHARLES W	PRIMARY CARE SERVICE LINE DIRECTOR	304,198	4,441	299,757	0	0	0
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	285,914	0	285,914	0	0	0
CLARDY , JAMES A	ASSOCIATE DEAN	232,604	0	69,781	0	162,823	0
SHOREY , JEANNETTE M.	PROFESSOR	230,481	0	149,813	0	80,668	0
LEON , SUSAN B	EXEC ASSOC DEAN FOR FINANCE & ADMIN	204,013	0	204,013	0	0	0
GRAHAM , CHARLES J	ASSOCIATE DEAN	202,878	0	202,878	0	0	0
WHITE , PAULA M	ASSOCIATE DEAN FOR CLINICAL FINANCE	169,401	0	169,401	0	0	0
STOVER , PAUL M	ASSISTANT DEAN FOR ADMINISTRATION	132,901	26,580	106,321	0	0	0
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FIN & ADM	109,680	0	109,680	0	0	0
NUGENT , OLAN A	ASSOCIATE DEAN OF ADMIN & FINANCE - MED	106,361	0	106,361	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	104,040	52,020	52,020	0	0	0
SMITH , KELLY	DIRECTOR OF FINANCE	101,959	0	101,959	0	0	0
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,741	0	93,741	0	0	0
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	87,720	0	87,720	0	0	0
RAINES , CHARLIENE RENEE	DIRECTOR OF FINANCIAL ASSURANCE	83,640	0	83,640	0	0	0
KUTAIT , KEMAL E	DIRECTOR OF RISK MANAGEMENT	79,680	0	79,680	0	0	0
LEWIS , THOMAS D	DIRECTOR OF ACADEMIC INFORMATION SYSTEMS	76,659	0	76,659	0	0	0
MABRY , LEA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	71,400	0	0	0	71,400	0
MIDKIFF , BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	70,261	0	70,261	0	0	0
DUPUY , LINDA	DIRECTOR OF ADMISSIONS & RECRUITING-COM	66,300	0	66,300	0	0	0
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	66,300	0	66,300	0	0	0
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	64,508	0	64,508	0	0	0
WRIGHT , DEAN W	CLINICAL SYSTEMS ANALYST	63,607	0	63,607	0	0	0
NORWOOD , ANN D	ADMINISTRATIVE DIRECTOR	63,399	0	63,399	0	0	0
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	62,689	0	62,689	0	0	0
COOK , BETTIE J	FINANCIAL MANAGER	61,710	0	61,710	0	0	0
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	58,140	0	52,326	5,814	0	0
MORRIS , MIRANDA	PROGRAM ADMINISTRATOR	58,140	0	0	0	58,140	0
BACKUS , WENDY D	ASSISTANT DIRECTOR OF COM HR	56,808	0	56,808	0	0	0
WHYTE JR , WILLIAM W	SENIOR FINANCE MANAGER	54,621	0	54,621	0	0	0
GARRINGER , HEATHER S	BUDGET DEPARTMENT ANALYST	53,040	0	53,040	0	0	0
SCRAFFORD , CECILIA ANNE	RESEARCH ASSOCIATE	52,000	0	52,000	0	0	0
MORRISON , MARTI K	EXECUTIVE ASSISTANT III	51,123	0	51,123	0	0	0
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	50,627	0	50,627	0	0	0
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	50,400	0	4,581	0	45,819	0
COVINGTON , LACIE F	EDUCATION COORDINATOR	50,087	0	50,087	0	0	0
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	48,644	0	48,644	0	0	0
HANKINS , JENNIFER A	PROGRAM ADMINISTRATOR	47,527	0	0	0	47,527	0
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	45,700	0	45,700	0	0	0
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	45,468	0	45,468	0	0	0
REEVES , MELANIE M	EDUCATION COORDINATOR	44,270	0	0	0	44,270	0
SHERIDAN , WENDY	PHYSICIAN RELATIONS LIAISON	44,169	0	44,169	0	0	0
BURKS , BRENDA E	EVENT COORDINATOR	43,860	0	43,860	0	0	0
WALDRUM , MARILYN K	EXECUTIVE ASSISTANT II	43,697	0	43,697	0	0	0
BRYLES , LARONDA	EXECUTIVE ASSISTANT II	42,584	0	42,584	0	0	0
WILLIAMS , TREMAINE B	PROGRAM SPECIALIST	42,168	0	0	0	42,168	0
BESANCON , MISTY L	EDUCATION COORDINATOR	41,463	0	41,463	0	0	0
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	41,338	0	41,338	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JAMISON , SUMMER D	EVENT COORDINATOR	41,181	0	0	0	41,181	0
ESCOBAR , JESSICA L	EDUCATION SPECIALIST	38,522	0	38,522	0	0	0
MONTGOMERY , KRISTINE	DEPARTMENT BUSINESS COORDINATOR	37,360	0	37,360	0	0	0
JOHNSON , MARCELLA LYN	EDUCATION COORDINATOR	36,720	0	0	0	36,720	0
MONTGOMERY , CASEY D	PROGRAM COORDINATOR	35,700	0	35,700	0	0	0
FLEMING , KAREN D	CME ASSOCIATE	35,299	0	0	0	35,299	0
TAYLOR , MARSHA A	ADMINISTRATIVE COORDINATOR	33,737	0	0	0	33,737	0
LACEY , LEAH M	ASSISTANT ADMINISTRATOR	32,130	0	32,130	0	0	0
PATTERSON , FELICIA C	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
BOOTH , AMBER N	ADMINISTRATIVE SPECIALIST III	25,521	0	10,208	0	15,312	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	490,000	0	490,000	0	0	0
<b>ANNUAL SALARIES - COM DEAN OPERATIONS</b>		<b>5,797,337</b>	<b>83,041</b>	<b>4,964,166</b>	<b>5,814</b>	<b>744,315</b>	<b>0</b>
<b>COM COM0034F</b>	<b>COLLEGE OF MEDICINE BIOSTATISTICS</b>						
ROBERSON , PAULA K	PROFESSOR	219,000	90,951	0	45,815	82,235	0
LEE , JEANNETTE Y.	PROFESSOR	178,500	57,798	0	120,702	0	0
WILLIAMS , DAVID K	ASSOCIATE PROFESSOR	114,399	18,304	0	44,616	51,480	0
KODELL , RALPH L	PROFESSOR	112,038	22,789	0	89,249	0	0
LANDES , REID D	ASSOCIATE PROFESSOR	105,000	105,000	0	0	0	0
LENSING , SHELLY Y	BIOSTATISTICS PROJECT MANAGER	93,863	6,026	0	87,837	0	0
SPENCER III , HORACE J	BIOSTATISTICS PROJECT MANAGER	93,506	31,792	0	32,727	28,987	0
SIEGEL , ERIC R	RESEARCH ASSOCIATE	74,285	48,493	0	25,792	0	0
THOSTENSON , JEFF D	RESEARCH ASSOCIATE	63,429	28,543	0	22,200	12,686	0
COOK , WENDY	EXECUTIVE ASSISTANT I	32,820	21,881	0	0	10,939	0
<b>ANNUAL SALARIES - BIOSTATISTICS</b>		<b>1,086,840</b>	<b>431,576</b>	<b>0</b>	<b>468,938</b>	<b>186,326</b>	<b>0</b>
<b>COM COM0035F</b>	<b>COLLEGE OF MEDICINE HOUSESTAFF</b>						
MCKAY YARBERRY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	94,319	0	3,773	0	90,547	0
PEZESHKMEHR , AMIR H.	POST DOCTORAL FELLOW	75,000	0	15,000	0	60,000	0
GOWEN , NICHOLAS N	INSTRUCTOR	65,564	0	0	0	65,564	0
SUSANIBAR ADANIYA , SANDRA P	INSTRUCTOR	65,564	0	0	0	65,564	0
MOORE , HEATHER C	INSTRUCTOR	65,564	0	0	0	65,564	0
KANFI , ALISA	RESIDENT PHYSICIAN	60,000	0	0	0	60,000	0
BAHGAT , DIAA	RESIDENT PHYSICIAN	58,022	0	0	0	58,022	0
PHILLIPS , BLAKE C	RESIDENT PHYSICIAN	58,022	0	0	0	58,022	0
SASAPU , APPALANAIDU	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
RUIZ-RODRIGUEZ , ERNESTO	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
BURFORD , JEFFREY M	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
AGRAWAL , MAYANK	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
LYONS , LEWIS C	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
GIOTRA , MOHIT	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
REDDY , SIRISHA P	RESIDENT PHYSICIAN	57,022	0	0	27,941	29,081	0
HACIOGLU , YALCIN	RESIDENT PHYSICIAN	57,022	0	0	0	57,022	0
KISER , MICHELLE M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
DAVID , RYAN M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
HANSEN , DALE E	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DOSSEY , AMY M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
COULTER , KATRINA S	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
COLACO , BRENDON M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
IRBY , OLIVIA K	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
GUJJA , SWETHA	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
COLACO , CLINTON G	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
AHMED , MUBBASHEER	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
JONES III , JOHNNY	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
HENDRICH , MATTHEW B	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
SMITH , GEORGE D	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
GANDHI , GAUTAM K	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
BAHIA , AMIT	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
BAPOJE , SRINIVAS R.	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
KASULA , SRIKANTH R	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
VALLURUPALLI , SRIKANTH	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
KAUR , VARINDER	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
ARTHUR , CIJI	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
MAKIL , ELIZABETH S	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
PUTZIER , PRISCILLA M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
BANSAL , MEGHANA	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
RUDRAPPA , MOHAN	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
VAID , ARJUN	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
WOOD , SHAYNA M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
JOHNSON , MARLA Y	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
JORDAN , ALISTAIR C	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
KHEMANI , KIRSHMA M	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
MITTADODLA , PENCHALA S	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
DOWDY , JUSTIN T	RESIDENT PHYSICIAN	55,438	0	0	0	55,438	0
JACKSON , CHARLES M	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
GLOVER-COLLINS , KATHERINE L	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
WEBSTER , SARAHROSE S	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
HABETZ , KENNETH R	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
BROWN , MATTHEW R	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
SUNDE , JUMIN	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
TAIT , MARK A	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
PADDACK , GEOFFREY L	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
DOOLEY , ADAM C	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
CRANE , CHRISTOPHER E	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
MARTIN , SARABETH L	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
BRACEY , JOHN W	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
SHELTON , KYLA R	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
KUMAR , NIHIT	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
BURDINE , LYLE J	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
PARKS , CHRISTOPHER T	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
MARINO , MATTHEW A	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
MCCLELLAN , KELSEY L	RESIDENT	54,854	0	0	0	54,854	0
GIESE , RACHEL A	RESIDENT PHYSICIAN	54,854	0	0	0	54,854	0
SAMUEL , PEARL A	RESIDENT PHYSICIAN	54,229	0	0	0	54,229	0
DUTKIEWICZ , PAWEL M	RESIDENT PHYSICIAN	54,229	0	0	0	54,229	0
ABDALLAH , AL-OLA A	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
KUMAR , SURACHIT	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
LONG , MEGAN C	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MORSE , AMBER M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
ELSWICK , CLAY M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SHAILESH , FNU	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
ROBERTSON , SARA B	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
ABRAHAM , RTIKA R	RESIDENT FELLOW	53,854	0	0	0	53,854	0
SYAL , GAURAV	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
RAINA , SAMEER	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SINGH , MANISHA	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
ALAPATI , SINDHURA	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SCHNEBELEN , ALICIA M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
LACKEY , LOGAN B	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
EGE , MARGARET A	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
LACKEY , AMANDA E	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
REYENGA , WILLIAM M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
GOODE , RACHEL H	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SCHNEIDER , BRADFORD T	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
WONG , JOSEPH SZEMAN	FELLOW PHYSICIAN	53,854	0	0	0	53,854	0
LEVIN , KYLEE M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
DOOLEY , FRED C	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
RAVINDRANATH , SAPNA	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
NOVACK , AMANDA J	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
CHU , CRAIG B	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
AGARWAL , ABHISHEK	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
WHEELER , KRISTIN L	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
PENNISI , ANGELA	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
HATHCOCK , STEPHEN A	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
VELASCO , JEANNE M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
MENA-GUTIERREZ , ALEJANDRA M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
COLORADO , NATALIA C	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
ECHOLS , HEATHER R	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
VIRMANI , MISTY L	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SYED , FAHD K	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SCOTT , ANGELA L	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
KWAN , TINA W	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
BRALEY , KATHERINE T	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
AGARWAL , SHIV KUMAR	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
JUMANI , MALIHA I	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
SADEGHI-NAJAFABADI , EBRAHIM	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
LATAIFEH , ABDEL RAHMAN M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
EDUPUGANTI , MOHAN M	RESIDENT PHYSICIAN	53,854	0	0	0	53,854	0
JEE , SUNG BAE	RESIDENT PHYSICIAN	53,229	0	0	0	53,229	0
PRIYAMBADA , PRIYA	RESIDENT PHYSICIAN	53,229	0	0	0	53,229	0
GOMEZ RAMIREZ , MAURICIO	RESIDENT PHYSICIAN	53,229	0	0	0	53,229	0
KANNAM , VIJAY KUMAR	RESIDENT PHYSICIAN	53,229	0	0	0	53,229	0
PARK , ABRAHAM J	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
NGO , ELLEN	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
YARBERRY , BRANDI N	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
HUGHES , DAWN S	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
DAVIS , MEGAN R	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
WATSON , JONATHAN C	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
HARRISON , MELODY K	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
SALTER , MICHAEL W	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ABDEL-AZIZ , SAMER	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
WILBANKS , LINDSEY A	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
HERLOPIAN , ALINE	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
BENSON , DONALD G	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
MCCARTY , JENNIFER	RESIDENT PHYSICIAN	52,969	0	0	0	52,969	0
ROJAS PAEZ , SANTIAGO	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KANURU , SRUTHI	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ATRASH , SHEBLI	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BAKHOUS , AZIZ	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
AGGARWAL , AVNEEP	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
DHAR , ROMIKA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KUMAR , NEERAJ	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KHATRI , NUDRAT R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
DOBRINSKI , ANASTASIA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BANDERUDRAPPAGARI , RAJESH	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HARDY , SARAH B	FELLOW PHYSICIAN	51,969	0	0	0	51,969	0
BENAVIDES , PHILIP J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
EVANS , MEGAN S	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
LAWSON , BRADLEY R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HUGHES , MATTHEW P	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
COX , MATTHEW D	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
TOLBA , MOHAMED S	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
WORKU , NOADIA A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
WERTH , HEATHER J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ROBB JR , PHILIP K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
GREBER , ERIC M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
GEHLOT , ASHITA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
POTHINENI , NAGA VENKATA K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
RAHMAN , SHEFA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ALMOMANI , AHMED A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
NAIROOZ , RAMEZ S	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
PAYNE , JASON J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BODDU , NEERAJA J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
DO , DRAGON C	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JEWELL , SARAH W	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
SOCOLA , FRANCISCO A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ELNAGAR , ELWALEED M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BHATTI , RAVINDER PAL S	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
SINGH , RANJEET	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
PADIYATH , ASIF	FELLOW PHYSICIAN	51,969	0	0	0	51,969	0
EDWARDS , LAUREN R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
GREEN-MURPHY , AUDREY K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HARIDAS , AAROOP	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JOSEPH , STEPHANIE P	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JONES , MICHELLE L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ATLURI , DILEEP K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ADEOGBA , SAINT	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
AYUB , SAMIA	RESIDENT FELLOW	51,969	0	0	0	51,969	0
ASFARI , AHMED	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
EDALA , THEJOVATHI	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
GUPTA , HARSH V	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
AL-SALAIMEH , AYMAN A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RAGHAVAPURAM , SAI KIRAN	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
SYED , MADIHA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KUMAR , AJAY	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MAHUWALA , ZABEEN K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
ESMAELPOUR , DIANNA J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BETZOLD , RICHARD D	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BAGWELL , TAYLOR A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
REBELLO , DONNIA L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
RAINOSEK , SHUO W	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
WIEGEL , MICAH D	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MATTINGLY , TIFFANY N	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HUNG , STEPHANIE Y	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
FARROW , JACKSON M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HOUSE , SAMUEL J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HARRIS , JOHN R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
PARKER , LACEY N	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
RANGANATHAN , ANANTH S	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JOINER , AMY K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
NIKOLIC , DEJAN M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HELLMAN , MICHAEL D	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MCMURRY , SAMUEL L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
CLIFTON , GINGER L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MEEK , WILLIAM J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
FOGEL , BRADLEY J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MEREDITH , KEVIN B	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
WRIGHT , STEVEN M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
WASHER , LYDIA L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
PARKS , ASHLEY C	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
STEWART , ALVIN F	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HAIDER , SAJJAD	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JULY , LINDSEY N	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BORNE , ALLEN T	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BAKARE , TOLULOPE O	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MORRIS III , THOMAS TWMIII	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
AN , RUOSU	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MCCARTY , THOMAS R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MIER , MELANIE M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
RANEY , VERONICA M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
BRADLEY , LUCAS H	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
RAMAVARAM , SAMYUKTHA	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
LU , CHIAJUNG K	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
NWANKWO , JOHN C	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
MAZUCH , MATHEW J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
COLE , ADAM J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
LANGE-HALLEY , JACQUELYN R	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
LACEFIELD , EVAN G	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KAMANGA-SOLLO , GLADYS G	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
KALKWARF , KYLE J	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
JIANG , DA-SHU	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
HYMEL , JAMIE A	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
SICK , COURTNEY L	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
PAI , VIDYA B	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PHAM , KIM N	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
FARRELL , JESSICA M	RESIDENT PHYSICIAN	51,969	0	0	0	51,969	0
REYES , JOSE R	RESIDENT PHYSICIAN	51,623	0	0	0	51,623	0
BEIGHT , CODY C	RESIDENT PHYSICIAN	51,623	0	0	0	51,623	0
LEWIS , JACOB B	RESIDENT PHYSICIAN	51,623	0	0	0	51,623	0
MCGUIRE , AARON M	RESIDENT PHYSICIAN	51,623	0	0	0	51,623	0
TKACH , MICHAEL	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
HAINSFURTHER , JESSICA L	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
BEZOLD , AMY S	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
EDE , CHINEDU D	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
APOSTOLOV , YEVGENIY O	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
JOSEPH , ERIC N	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
ALLMAN , CAROLYN A	RESIDENT PHYSICIAN	50,884	0	0	0	50,884	0
HUGHES , JOSHUA R	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HAUK , GRACEN E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SAVAGE , KAMARA M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GUTKOVICH , ROMAN	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
STANLEY-COPELAND , ASHLEY N	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WEATHERSPOON , GWENEVERE M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GEPPERT , STEPHEN J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GILLEY , JASEN H	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
FURLONG-DILLARD , JAMIE M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BYRAM , GEORGE W	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
ADKINS , RYAN K	RESIDENT	50,623	0	0	0	50,623	0
BERNER , GARY B	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
LEACH , JOHN C	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
JUMPER , HOLLY J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HOBBY , GERREN P	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HINKLE , JAY P	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HENKEL , STEPHANIE M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GREER , WESLEY S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GIBBS , HUNTER M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
FRANK , ROBERT W	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
COKER , JESSICA L	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
CARSON , AARON K	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BRIXEY , JONATHAN D	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WYRICK , DEIDRE L	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DIGMAN , JERRY M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SWIFT , JESSE S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MEDARAMETLA , SRIKANTH	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DAH DAL , DINA E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
FERREN , KATHERINE M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GREEN , CHRISTINA D	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SMITH , JOSHUA T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
STILL , LINDSAY M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HEMMERSBACH-MILLER , MARION	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DYER , CASSIE JACKSON	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MEHAFFEY , CAROLYN E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
POWELL , RICHARD D	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HELLERMAN , STEVE A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
APPLEGET , KATHERINE A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SYED , FAHD ABDULLAH K	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2015 - 2016

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KAUR , HARJOT	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
HILL , JENNIFER E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
CHANDRA , DEEPAK	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GURU MURTHY , GURU S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KAKKERA , KRISHNA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
RAVILLA , RAHUL	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
CHANDRA REDDY , SOWMYA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PARAJULI , SUNITA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KURIAKOSE , KEVIN	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SIMMONS , CHRISTIAN D	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DESHMUKH , AWANI A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SHUKLA , VIJETA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DUVOOR , CHITHARANJAN	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
YOUNG , ZACHARY T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MATHIS , WALTER S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MENCER , MARGRET A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GRIFFIN , GABRIEL T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
POTEET , PERRY S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
NORTON , JULIEN A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
COBOS , RACHEL J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BYLOW , KRISTOFFER J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
NOLEN , LAUREN E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MATLOCK , DAVID N	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KING , DANIEL F	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BROWNLEE , COLBY S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KHAN , MUSTAFA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BAWANY , FAUZIA AHMAD	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BAUER , HANNAH K	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BARBER , AUSTIN N	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BURTON , MATTHEW R	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
ALLEN , MICHAEL B	RESIDENT	50,623	0	0	0	50,623	0
WALKER , DANIEL P	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
ABATE , MATTHEW R	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
RITCHIE , TED S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MABRY , ANDREA G	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WILLIAMS , CHARLIE B	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WHITTEMORE , BRIANNA S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WEILER , LUKE N	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
NIEMYER , JOSELIN G	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PATEL , MAHARSHI H	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SOOD , CHANCHALDEEP K	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SINGLETON , ROBERT E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PRINCE , HEIDI M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
CHAUHAN , MUHAMMADAHMED NABEEL	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
CHEKURI , LAKSHMINARAYANA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SCHEFFLER , STEPHANIE M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SHAH , HEVIL N	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SELBY , SAMUEL T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
BRANSFORD , SARA B	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GARDNER , JENNIFER L	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
DWEIK , WASIF H	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
GURIEN , LORI A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BAJAJ , GITANJALI	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
ALI , SUMERA	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
NADA , EMAN M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MACK , JOANA M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
IBRAHIM , MOHAMED A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PERIN , REBECCA L	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PERIN , ANDREW F	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PARK , KWAN J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SASIETA , SHEILA MENDEZ	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
LEDOUX , SHAWN J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KENT , SHEFFIELD C	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
JUDKINS , DANIEL T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PRIVRATSKY , ANNA M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SARNO , LAUREN A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
NEAL , JEFFREY T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
STILL , WILLIAM R	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WILLIAMS , BLAKE A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WALTERS , ANDREW W	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WARD , DAVID I	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WATTS , THOMAS E	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
WRIGHT , SPENCER C	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
TIMMONS , TIMOTHY A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
RUTLAND , JOSHUA J	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KILINC , ORHAN U	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
RAYAZ , HASSAN A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
SAMDANI , RASHMI T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PRESSLEY-WALLACE , ANGELA B	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
PRESSLEY-MOSS , ALICIA M	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
FEDDA , FAYSAL A	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
LIMAYE , KAUSTUBH S	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
MESMAR , BAYAN T	RESIDENT PHYSICIAN	50,623	0	0	0	50,623	0
KODALI , MANEETHA	RESIDENT PHYSICIAN	49,131	0	0	0	49,131	0
ROBERDS , AARON D	RESIDENT PHYSICIAN	49,131	0	0	0	49,131	0
JONES , SHALETHA D	RESIDENT PHYSICIAN	49,131	0	0	0	49,131	0
BUSCH , MEGAN E	RESIDENT PHYSICIAN	49,131	0	0	0	49,131	0
BULLARD-MANBECK , HEATHER M	RESIDENT PHYSICIAN	49,131	0	0	0	49,131	0
PINO ARGUMEDO , MARIA ISABEL	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
STAWSKI , DAVID J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BEARD , COURTNEY E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHIH , LOWELL B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHARMA , KAVERI	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHARMA , BHAVANA	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
RUMPEL , DUSTIN C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ROMO , CARLOS G	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PRICE , AMANDA H	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PINCKARD-DOVER , HEATHER NICOLE	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ATCHLEY , WILLIAM T.	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PHILLIPS , SARA B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
FOWLER , CHRISTOPHER W	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MILLER , PAUL D	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MCKEEVER , SARA C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
LEARNED , MELISSA A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KOMARRAJU , APARNA	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JOUBERT , KYLA D	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HEATH , RYAN D	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JOHNSRUD , ANDREW J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JO KAMIMOTO , JORGE L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HILL , BRADLEY J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DICKSON , DEVIN L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HEATH , JORDAN L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
GLANCY BIZZELL , JAMIE E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
FU , LEE C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PERRY , JENNIFER L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
STALLINGS , TAMMY E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WRIGHT III , HUGH E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHIVER , MALLORY B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WIDICK , SHAE A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HYDE , CARRIE R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MOUSSA , MARWAN	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
COBB , SARAH B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
RJOOP , ANWAR A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
KURUVA , MANOHAR	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ROCHLANI , YOGITA M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
KLAIR , JAGPAL S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
REMBOLD , JULIE C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BRODRICK , ZACHARY T	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WRIGHT , JORAY A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WHALEY , HEATHER L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WAY , KARA J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WALTERS , JERRY L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
VERMA , AADITYA	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
TINGLE , SARAH K	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PEER , WILBUR T	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ONARECKER , TIMOTHY R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
OJO , YEWANDE A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MORAES , LEANDRO P	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JIWANI , SHAHANAWAZ	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
VO , HALEY E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
THURMAN , MARY E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HUGGINS , AMY N	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HENDERSON , RENE A E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HAYES , LAUREN R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HALL , CHRISTOPHER A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
GRAY , KEYARIA D	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
FOSTER , CHRISTY A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DINNEL , KINSEY I	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DENNIS , MICHAEL C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
COCKERELL , KAITLIN E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
CASEY , JOHN M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BROWN , CARLA S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BOYDSTUN , JACOB M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BORA , KELLY V	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ATKINS , JAMES R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WILLIAMS , THERON S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HENRY , HUNTER K	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WALDRON , JAMIE L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
GOYNE , HANNAH E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
THORPE , JAMES C	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
ABOUD , ORWA	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HAWKES , JESSE W	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DAVIS , KEVIN A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
COLEMAN , SETH M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BONILLA VELEZ , JULIANA	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
AYOUB , KARAM F	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PRINCE , ANDREW J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PATEL , MADHVI	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WALKER , KRYSTINA K	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JONES , MARIA H	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
LITTLEJOHN , NATHAN R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
GOLDEN , LESSIE E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
COUCH , CORY G	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SONGY , CHAD E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
NELSON , KURT L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
FARIAS , JUDY A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHEARER , BRYAN S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
PHAN , NHAN H	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DIETRICH , TIMOTHY J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
LOCKWOOD , MATTHEW B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WILKINSON , JOHN T	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HENLEY , ZANE A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DAVID , MARJORIE P	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
CAIN , ANDREW G	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BURNS , LANDON T	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BAKER , RHETT W	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
GLENN , STEPHANIE R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SPINKS , KARA M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SARVER , DAVID B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MORELL , SEAN M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JOHNSRUD , JOYCE J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
KUMBLA , PALLAVI A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
KAUR , ANEET	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HASAN , ZEINAB A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
FRICKE , ROBERT G	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
DUKE , JULIE M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HICKS , COURTNEY M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BRADNEY , LAURA A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
BEZOLD , SAMUEL L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
WILLIFORD , DUSTIN E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
RUMPEL , JENNIFER A	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
JOHNSON , ANDREW W	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SCURFIELD , ARMAND M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
REED , ANDREYA E	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHAH , RONAK J	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SHEARER , ZACKARY S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SINCLAIR , MELISSA R	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
SMITH , AMANDA P	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SYLVESTER , SARAH K	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
TAYLOR , MAXWELL D	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
TREVINO , JESSICA L	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
NARDI , CAROLINE Y	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
MORAN , ROBERT S	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
HAMMOND , CATHERINE M	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
VENABLE , TARA B	RESIDENT PHYSICIAN	49,007	0	0	0	49,007	0
LOVETT , HOWARD L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LOWRY , MICHAEL S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WATTS , MARTIN R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WITTRUCK , ROBERT J	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
THESSING , JEFFREY D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PEARSON , COURTNEY S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
KNOTT , AUSTIN C	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HARRIS , ZACHARY P	RESIDENT	48,024	0	0	0	48,024	0
SMITH , ERIN K	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CHISM , PAUL B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
TAYLOR , KELLY E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GAULDIN , DONALD W	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
VIRDEN , BRYANT T	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WINFORD , SIDNEY G	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
KOVVURU , SUKANTHI	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FINCHER , JUSTIN W	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BRUCE , NOLAN R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SHAH , NISHI N	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ROSSON , THOMAS B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WILSON , CHENEY F	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WATSON , JESSICA B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ROBERTS , MATTHEW L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
RAHMAN , WEDAD	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BATTLE , LAURA R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
RAGHUNANDAN PURUSHOTHAMAN , FNU	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BATTLE , BENNETT O	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PEARSON , BRANDON M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ATIQ , MOHAMMAD O	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HARDIN , OLGA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
AL-SHOHA , MOHAMMAD O	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SHERRILL , HOLLY N	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
EL TAOUIM , KATIA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HARDIN , JOSHUA S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SCHONBERGER , MICHAEL	FELLOW PHYSICIAN	48,024	0	0	0	48,024	0
CHATTERJEE , KSHITIJ	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SAMPATH , SUNEETHA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ADDEPALLY , NAGA SARANYA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MENON , LAKSHMI P	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LLANOS ULLOA , OSCAR L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CHEN , YU-TING	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MONTGOMERY , JAMES A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WELLS , DEVIN A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
TART , KAREN M	RESIDENT FELLOW	48,024	0	0	0	48,024	0
GOKARAKONDA , SRINIVASA B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
AWAR , LENA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SWINT , MELISSA D	RESIDENT PHYSICIAN	48,024	0	48,024	0	0	0
WINFORD , ASHLEY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HOLTHOFF , JOSEPH H	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PHILAMLEE , WHITNEY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LUCAS , ALAN P	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ENUGANTI , SRIDHAR R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
TROUTMAN , TYLER W	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
JEFFREYS , MATTHEW A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GRALEWSKI , JONATHON H	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
DUNN , ANDREW L J	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PALMER , ANGELA W	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
NEWMAN , PATRICK M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HARRIS , BRITTNEY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CONNELLY , JACOB O	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WILLIAMS , EMILY M	RESIDENT PHYSICIAN	48,024	0	48,024	0	0	0
POLLACK , STACY L	RESIDENT PHYSICIAN	48,024	0	48,024	0	0	0
MCENTIRE , DAVID R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LAGRONE , RODNEY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
NEWTON , LISA S	RESIDENT PHYSICIAN	48,024	0	48,024	0	0	0
COLEMAN , MATTHEW S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
COFFIELD , SARAH M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BEASLEY , DREW A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BARNETTE , DANIEL C	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CHANG , JONATHAN N	RESIDENT PHYSICIAN	48,024	0	48,024	0	0	0
BAREFOOT , THOMAS D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
VOVOR-DASSU , KOMI E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
THOMAS , JACOB	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ATKINSON , DANIEL D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SMITH , BRADLEY D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SIMS , TRAVIS A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LEWIS , ZACHARY B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
JOHNSON , RODRICK D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HAWTHORN , CHRISTOPHER M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FRANKLIN , BONITA E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
DO , JENNIFER S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MATHEWS , CHELSEA S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MOHNEY , LINDSAY E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GOODSON , KEVIN M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SULIK , SCOTT R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
TANNER , JACEY E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SMITH , DEREK A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WILLIAMS , CLAY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CRYAR , KIPP A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ALI , SYED F	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PIERCE , ALLISON P	RESIDENT	48,024	0	0	0	48,024	0
CARLISLE , ANNETTE F	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
STOVALL , JESSICA D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CARLSON , JACOB T	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SELAKOVICH , PATRICK M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LYNCH , ASHLEY L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SYLVESTER , LAUREN N	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PALMER , TIFFANY R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2015 - 2016

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NGUYEN , DIANA P	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MONTGOMERY , HOLLY A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MCKELVY , RACHEL A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
MANBECK , CHRISTOPHER P	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
IQBAL , WASIE J	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
JEFFREYS , SARAH M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
JOHNSON , JENNIFER L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
KALIKI , VAMSIKRISHNA P	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GUNASEKARAN , INDUJA	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
LONG , KRISTEN E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FILIPEK , JACOB F	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
CLAWSON , APRIL G	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
PATTERSON , MEGAN F	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
REYES , OLIVER A	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
SIMPSON , JORDAN B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BURR , NATALIE N	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BRIDGES , BRAD M	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BATTISTO , ELIZABETH B	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
BAER , HANNAH R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
VAUGHN , CORY A	RESIDENT	48,024	0	0	0	48,024	0
SMALL , LUKE T	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
KUBALA , MICHAEL E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WHITE , JUSTIN T	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
RENFROE , SHYANN N	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
POLLITZER , RACHEL E	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
HOSS , MICHAEL T	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GUTTA , NARENDRA BABU	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FAIRCLOTH , JOHN C	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
WILLIAMS , KORIANDR L	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FIEDOREK , CHRISTOPHER S	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
FIEDOREK , MICHAEL C	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ZHANG , FANGLIN	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ARRINGTON , MICHAEL D	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
ADERHOLT , AUDIE R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
TAYLOR , CAMERON R	RESIDENT PHYSICIAN	48,024	0	0	0	48,024	0
GHEYARA , SUFNA V	RESIDENT PHYSICIAN	40,000	12,000	20,000	8,000	0	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	39,176	0	0	0	39,176	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	38,463	0	0	0	38,463	0
LOVE , ALLISON R	INTERN	30,022	0	0	0	30,022	0
MORAIS , HUGO B	INTERN	30,022	0	30,022	0	0	0
WEST , TIFFANY D	INTERN	30,022	0	0	0	30,022	0
<b>ANNUAL SALARIES - HOUSESTAFF</b>		<b>32,088,701</b>	<b>12,000</b>	<b>308,915</b>	<b>35,941</b>	<b>31,731,845</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0038F</b>	<b>MEDICAL HUMANITIES</b>						
HESTER , D.	PROFESSOR	163,000	99,430	30,970	9,780	22,820	0
EISENBERG , LEAH R	ASSISTANT PROFESSOR	80,000	40,000	12,000	8,000	20,000	0
CUNNINGHAM , THOMAS V	ASSISTANT PROFESSOR	80,000	42,400	12,000	3,200	22,400	0
VANPELT , CAROL A	PROJECT MANAGER	50,161	50,161	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SIMPSON , HAROLD H	INSTRUCTOR	8,400	0	0	0	8,400	0
JOHN , JOSEPH D	ADMINISTRATIVE SPECIALIST III	6,380	6,380	0	0	0	0
MARDANLOU , SARAH R	ADMINISTRATIVE SPECIALIST III	6,380	6,380	0	0	0	0
<b>ANNUAL SALARIES - MEDICAL HUMANITIES</b>		<b>394,321</b>	<b>244,751</b>	<b>54,970</b>	<b>20,980</b>	<b>73,620</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0039F</b>	<b>NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	207,250	152,805	0	54,445	0	0
GARCIA-RILL , EDGAR	PROFESSOR	196,000	117,600	0	78,400	0	0
BURNS , E R	PROFESSOR	147,250	88,350	58,900	0	0	0
BENES , HELEN	RESEARCH PROFESSOR	139,500	97,650	0	41,850	0	0
MENNEMEIER , MARK S	PROFESSOR	139,500	69,750	34,875	34,875	0	0
KANE , CYNTHIA J	PROFESSOR	139,500	104,625	0	34,875	0	0
DREW , PAUL D	PROFESSOR	139,500	104,625	0	34,875	0	0
MACNICOL , ANGUS	PROFESSOR	129,200	129,200	0	0	0	0
PHELAN , KEVIN D	ASSOCIATE PROFESSOR	97,200	87,480	0	9,720	0	0
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	95,400	95,400	0	0	0	0
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	95,400	0	0	0	0
DAVIES , DAVID L	ASSOCIATE PROFESSOR	78,403	78,403	0	0	0	0
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	0
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	71,319	71,319	0	0	0	0
AKHTER , NOOR	ASSISTANT PROFESSOR	70,380	63,947	0	0	6,433	0
SYED , MOHSIN M	ASSISTANT PROFESSOR	70,380	63,954	0	0	6,426	0
LUSTER , LINDA D	PROGRAM MANAGER	55,243	0	0	27,622	27,622	0
BROWN , GINGER J	RESEARCH ASSISTANT	49,187	0	0	49,187	0	0
ROUSEY , BRYAN	CERTIFIED TECHNOLOGIST II	48,145	41,886	0	0	6,259	0
MAHAFFEY , SUSAN C	RESEARCH ASSISTANT	44,945	0	0	44,945	0	0
JOHNSON , JENNIFER W	RESEARCH ASSISTANT	44,174	0	0	44,174	0	0
YADAV , SHILPI	POST DOCTORAL FELLOW	38,760	0	0	38,760	0	0
HANEY , ANESSA C	RESEARCH ASSISTANT	37,894	0	0	2,274	35,620	0
ODLE , ANGELA K	POST DOCTORAL FELLOW	36,720	0	0	36,720	0	0
BROWN , FELICIA K	ANATOMICAL GIFTS COORDINATOR	36,411	32,770	0	0	3,641	0
HARDY , LINDA L	RESEARCH ASSISTANT	36,160	0	0	36,160	0	0
SKINNER , ROBERT D	PROFESSOR	34,699	34,699	0	0	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	34,489	34,489	0	0	0	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	27,104	0	27,104	0	0	0
DANIEL , JOSEPH	INSTRUCTOR	26,010	26,010	0	0	0	0
HAYES , HELEN R	INSTRUCTOR	24,970	24,970	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	0	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
WARD , REBEKAH MARIE	RESEARCH TECHNICIAN	22,045	0	0	0	22,045	0
FLOYD , JOHN TYLER	RESEARCH TECHNICIAN	11,023	0	0	0	11,023	0
<b>ANNUAL SALARIES - NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>2,668,662</b>	<b>1,847,833</b>	<b>120,879</b>	<b>568,882</b>	<b>131,068</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>							
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>							
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	199,500	179,331	0	20,169	0	0	0
MOCK , DONALD M	PROFESSOR	186,000	138,347	0	47,653	0	0	0
CHAMBERS , TIMOTHY C	PROFESSOR	149,500	112,125	0	37,375	0	0	0
ABRAHAM , EDATHARA	PROFESSOR	147,250	145,778	0	1,473	0	0	0
RADOMINSKA-PANDYA , ANNA	PROFESSOR	147,250	147,250	0	0	0	0	0
TACKETT , ALAN J	PROFESSOR	131,750	6,588	0	125,163	0	0	0
BALDINI , GIULIA	PROFESSOR	131,750	98,813	0	32,938	0	0	0
WAHLS , WAYNE P.	PROFESSOR	116,280	116,280	0	0	0	0	0
MILLER , GROVER P.	ASSOCIATE PROFESSOR	97,200	72,900	0	24,300	0	0	0
KILIC , FUSUN	ASSOCIATE PROFESSOR	97,200	4,860	0	92,340	0	0	0
DIEKMAN , ALAN	ASSOCIATE PROFESSOR	97,200	97,200	0	0	0	0	0
DAVIDSON , MARI K.	ASSOCIATE PROFESSOR	85,860	85,860	0	0	0	0	0
EOFF , ROBERT L	ASSISTANT PROFESSOR	76,500	57,375	0	19,125	0	0	0
MACKINTOSH , SAMUEL G	INSTRUCTOR	76,500	27,540	0	15,300	33,660	0	0
ABBOTT , KAREN L	ASSISTANT PROFESSOR	76,500	53,550	0	22,950	0	0	0
BYRUM , STEPHANIE D	INSTRUCTOR	65,000	0	0	60,275	4,726	0	0
BYRD , ALICIA K.	INSTRUCTOR	64,440	6,444	0	0	57,996	0	0
KETKAR , AMIT	POST DOCTORAL FELLOW	51,850	0	0	51,850	0	0	0
KIOSSEVA , SVETLANA V	RESEARCH ASSOCIATE	51,000	0	0	51,000	0	0	0
MADDUKURI , LEENA	POST DOCTORAL FELLOW	47,817	0	0	11,954	35,862	0	0
GAO , JUN	RESEARCH ASSOCIATE	44,970	0	0	44,970	0	0	0
JOHNSON , BLAKE P	POST DOCTORAL FELLOW	40,800	0	0	40,800	0	0	0
HADDEN , COEDY T	RESEARCH ASSISTANT	40,423	0	0	20,211	20,211	0	0
ALLAM , HEBA S	POST DOCTORAL FELLOW	40,049	0	0	40,049	0	0	0
LU , ZHONGPENG	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0	0
KOVAK , MATTHEW R	RESEARCH TECHNOLOGIST	37,360	0	0	37,360	0	0	0
LITTLE , JOANNA M	EXTRA HELP	32,620	0	0	0	32,620	0	0
ZYBAYLOV , BORIS L	INSTRUCTOR	32,130	0	0	0	32,130	0	0
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	31,500	0	0	31,500	0	0	0
ORR , LISA M	RESEARCH TECHNICIAN	31,310	0	0	0	31,310	0	0
HART , KATIE M	RESEARCH TECHNICIAN	31,310	0	0	31,310	0	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	27,934	0	0	0	27,934	0	0
MATTHEWS MOCK , NELL I	RESEARCH ASSOCIATE	25,200	0	0	25,200	0	0	0
LI , YICONG	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
CHIB , SHUBEENA	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
WALDRIP , ZACHARY	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	0
PYREK , SEBASTIAN J	RESEARCH TECHNICIAN	22,486	0	0	0	22,486	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	22,476	0	0	22,476	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KOONCE , RUSTON M	RESEARCH TECHNICIAN	22,045	0	0	22,045	0	0
AHMED , ASLI	RESEARCH TECHNICIAN	22,045	0	0	22,045	0	0
BURDINE , MARIE S	POST DOCTORAL FELLOW	18,248	0	0	0	18,248	0
CLEM , OKTAWIA A	CLINICAL TECHNICIAN I	15,600	0	0	0	15,600	0
PUGH , CHARLES P	RESEARCH TECHNICIAN	11,018	0	0	0	11,018	0
AHMED , BILLOW	RESEARCH ASSISTANT	10,608	0	0	10,608	0	0
COOK , CODY C	INSTRUCTOR	5,300	0	0	0	5,300	0
<b>ANNUAL SALARIES - BIOCHEMISTRY</b>		<b>3,037,779</b>	<b>1,518,239</b>	<b>0</b>	<b>1,170,439</b>	<b>349,101</b>	<b>0</b>
<b>COM COM0043F</b>	<b>COLLEGE OF MEDICINE MICROBIOLOGY</b>						
MORRISON , RICHARD P	DEPARTMENT CHAIRPERSON	207,250	146,754	0	60,496	0	0
SMELTZER , MARK S	PROFESSOR	186,000	10,788	0	175,212	0	0
RANK , ROGER G	PROFESSOR	147,250	142,833	0	4,418	0	0
LEE , CHIA	PROFESSOR	147,250	94,240	0	53,010	0	0
YOUNG , KEVIN DALE	PROFESSOR	147,250	44,175	0	103,075	0	0
PONNAPPAN , USHA	PROFESSOR	139,500	89,280	0	50,220	0	0
ZHANG , XUMING	PROFESSOR	139,500	135,315	0	4,185	0	0
GILBERT , KATHLEEN M	PROFESSOR	131,750	43,478	0	88,273	0	0
CHOW , MARIE	PROFESSOR	127,500	127,500	0	0	0	0
CANNON , MARTIN	PROFESSOR	125,000	93,750	0	31,250	0	0
VOTH , DANIEL	ASSOCIATE PROFESSOR	97,200	29,160	0	68,040	0	0
BLEVINS , JON S	ASSISTANT PROFESSOR	76,500	38,250	0	38,250	0	0
FORREST , JAMES CRAIG	ASSISTANT PROFESSOR	76,500	19,125	0	57,375	0	0
LIU , JIA	ASSISTANT PROFESSOR	76,500	7,650	0	68,850	0	0
BOEHME , KARL WILLIAM	ASSISTANT PROFESSOR	76,500	19,125	0	57,375	0	0
STUMHOFER , JASON	ASSISTANT PROFESSOR	76,500	38,250	0	38,250	0	0
LI , LIN-XI	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	0
MORRISON , SANDRA G	RESEARCH ASSOCIATE	71,757	0	17,939	35,879	17,939	0
BEENKEN , KAREN	POST DOCTORAL FELLOW	66,570	0	0	66,570	0	0
LEI , MEI G	ASSOCIATE RESEARCH PROFESSOR	66,453	0	0	66,453	0	0
CUE , DAVID R	ASSOCIATE RESEARCH PROFESSOR	65,265	0	0	65,265	0	0
GIES , ALLEN J	RESEARCH ASSOCIATE	62,565	0	0	0	62,565	0
HARRIS , ANDREA	RESEARCH ASSOCIATE III	55,311	0	0	0	55,311	0
VEGA MENDOZA , DANIEL EDGAR	POST DOCTORAL FELLOW	50,882	0	0	50,882	0	0
LI , GANG	RESEARCH ASSOCIATE	47,088	0	0	47,088	0	0
KANNAN , SURESH	RESEARCH ASSOCIATE	47,088	0	0	47,088	0	0
ANTHONY , RHONDA L	GRANTS SPECIALIST	45,900	0	0	45,900	0	0
RANJIT , DEV KUMAR	POST DOCTORAL FELLOW	45,227	0	0	45,227	0	0
GUPTA , RAVI KUMAR	POST DOCTORAL FELLOW	44,000	0	0	44,000	0	0
JORGENSON , MATTHEW A	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0
COLONNE , PUNSIRI MAHENDRA	POST DOCTORAL FELLOW	40,551	0	0	40,551	0	0
PANG , YI-CHUN	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
BARNETTE , DUSTYN A	RESEARCH TECHNICIAN	30,502	0	0	30,502	0	0
PODGORSKI , MARISSA S	RESEARCH TECHNICIAN	30,300	0	0	30,300	0	0
FRYER , ALEX JAMES	RESEARCH TECHNICIAN	30,000	0	0	30,000	0	0
MOORE , BRENDAN	RESEARCH TECHNICIAN	27,815	0	0	27,815	0	0
SIMON , EMILY J	RESEARCH TECHNICIAN	25,989	0	0	25,989	0	0
LEE , RACHEL J	RESEARCH TECHNICIAN	25,989	0	0	0	25,989	0
GUPTA , ARUNDHATI	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	0	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	0	12,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
NOUNAMO , BERNICE CHATCHEUIN	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
LYNN , WILLIAM B	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
MILLS , WESTON BLAKE	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
STAHL , JAMES A	RESEARCH TECHNICIAN	14,746	0	0	14,746	0	0
ONYLAGHA , FRANCES I	RESEARCH TECHNICIAN	12,625	0	0	12,625	0	0
LIEM , JASON W	RESEARCH TECHNICIAN	11,023	0	0	11,023	0	0
BROWN , JASMINE NICHOLE	RESEARCH TECHNICIAN	10,914	0	0	10,914	0	0
GRIFFIN , LINDA M	RESEARCH ASSISTANT	4,105	0	0	4,105	0	0
<b>ANNUAL SALARIES - MICROBIOLOGY</b>		<b>3,615,436</b>	<b>1,264,172</b>	<b>17,939</b>	<b>1,941,027</b>	<b>392,298</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0044F</b>	<b>PATHOLOGY</b>						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	400,000	0	400,000	0	0	0
WOODS , GAIL L	PROFESSOR	303,000	0	303,000	0	0	0
LAMPS , LAURA	PROFESSOR	278,000	0	278,000	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	263,500	0	250,325	13,175	0	0
GOKDEN , NERIMAN	PROFESSOR	261,000	0	261,000	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	244,000	0	195,200	0	48,800	0
GOKDEN , MURAT	PROFESSOR	244,000	0	244,000	0	0	0
FOX , MICHELE H	PROFESSOR	240,000	0	240,000	0	0	0
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	236,400	0	236,400	0	0	0
NAKAGAWA , MAYUMI	PROFESSOR	228,000	0	153,877	51,323	22,800	0
SAWYER , JEFFREY R	PROFESSOR	215,000	129,000	86,000	0	0	0
SHALIN , SARA C	ASSISTANT PROFESSOR	208,750	0	200,400	0	8,350	0
POST , GINELL R	ASSOCIATE PROFESSOR	207,750	0	207,750	0	0	0
GARDNER , JERAD M	ASSISTANT PROFESSOR	204,500	30,675	173,825	0	0	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	199,500	0	199,500	0	0	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	197,500	150,100	47,400	0	0	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	197,000	0	197,000	0	0	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	196,000	0	196,000	0	0	0
DROBENA , GINA A	ASSISTANT PROFESSOR	189,766	0	189,766	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BORNHORST , JOSHUA A	ASSOCIATE PROFESSOR	181,120	0	181,120	0	0	0
QUICK , CHARLES M	ASSISTANT PROFESSOR	179,500	53,850	123,855	0	1,795	0
ALAPAT , DAISY V	ASSISTANT PROFESSOR	179,500	0	161,550	0	17,950	0
LAI , KEITH K	ASSISTANT PROFESSOR	175,250	0	175,250	0	0	0
JEFFUS , SUSANNE K	ASSISTANT PROFESSOR	174,750	0	173,003	0	1,748	0
BELLAMY , WILLIAM	PROFESSOR	174,000	0	148,770	3,480	21,750	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	171,500	0	171,500	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
OLGAARD , ERICKA J	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
RAMOS , JEANETTE M	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
LEVY , REBECCA A	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
CHEN , CHIEN	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
COX , RONI M	ASSISTANT PROFESSOR	171,000	25,650	145,350	0	0	0
KIEBER-EMMONS , THOMAS	PROFESSOR	168,000	84,000	0	5,040	78,960	0
POST , STEVEN R	PROFESSOR	167,500	16,750	0	0	150,750	0
SUSKIE , KELLEY W	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	142,781	0	142,781	0	0	0
KELLY JR. , THOMAS J	ASSOCIATE PROFESSOR	88,200	0	0	0	88,200	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	78,168	0	78,168	0	0	0
EISENACH , KATHLEEN D	PROFESSOR	76,378	0	1,528	54,549	20,301	0
KARBASSI , BEHJATOLAH M.	ASSISTANT RESEARCH PROFESSOR	69,000	0	0	0	69,000	0
HALL , KIMBERLY A	CLINICAL LABORATORY SUPERVISOR	57,577	0	57,577	0	0	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	55,894	27,947	0	0	27,947	0
BARKER , JARED D	INSTRUCTOR	54,000	0	54,000	0	0	0
CLARK , LINDSEY N	INSTRUCTOR	54,000	0	54,000	0	0	0
SANDERS , ASHLEY E	MANAGER OF OPERATIONS	52,811	0	52,811	0	0	0
SANDLIN , DONALD E	RESIDENT COORDINATOR	49,985	49,985	0	0	0	0
MOERMAN HERZOG , ANDREA M	POST DOCTORAL FELLOW	48,514	0	0	48,514	0	0
CODY , DEANNA M	BILLING ANALYST	46,748	0	46,748	0	0	0
WILLIAMS , KERRY L	BILLING ANALYST	46,224	0	46,224	0	0	0
KING , MELANIE A	BILLING ANALYST	46,224	0	46,224	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT	46,016	0	46,016	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	45,732	45,732	0	0	0	0
HURST , RACHEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,917	0	43,917	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	43,504	43,504	0	0	0	0
WEBBER , JESSICA S	RESEARCH ASSISTANT	43,297	0	0	0	43,297	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	42,448	42,448	0	0	0	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	41,669	0	41,669	0	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	41,031	0	0	41,031	0	0
FILAT , RAFID A	BILLING ANALYST	40,800	0	40,800	0	0	0
FORSYTH , JENNIFER A	ASSISTANT PROFESSOR	40,000	0	40,000	0	0	0
TRANHAM , MANDY M	BILLING SPECIALIST II	37,995	0	37,995	0	0	0
THEUS , ALLISON M	SPECIAL PROCEDURE TECHNICIAN	37,179	0	37,179	0	0	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	35,065	0	0	0	35,065	0
LEE , PAULA	ADMINISTRATIVE ANALYST	33,866	0	33,866	0	0	0
HAWLEY , AMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	33,552	0	33,552	0	0	0
ROBBINS , MOLLY R	RESEARCH TECHNICIAN	32,994	0	0	32,169	825	0
ROY , BRITNEY M	EXECUTIVE ASSISTANT I	32,820	0	32,820	0	0	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	31,995	0	0	0	31,995	0
BROWN , HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
JAMES , AMANDA L	HISTOTECHNICIAN	30,294	0	30,294	0	0	0
BLACK , DEBORAH L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCOTT , BRALIN J	SPECIAL PROCEDURE TECHNICIAN	29,099	0	29,099	0	0	0
MCSWAIN , BEVERLY J	ADMINISTRATIVE SPECIALIST III	27,921	0	27,921	0	0	0
RICE , LATRYCE M	LAB SUPPORT TECHNICIAN I	21,420	0	21,420	0	0	0
HE , BEIXIANG	RESEARCH TECHNICIAN	11,796	0	0	0	11,796	0
<b>ANNUAL SALARIES - PATHOLOGY</b>		<b>9,132,450</b>	<b>699,641</b>	<b>7,502,200</b>	<b>249,281</b>	<b>681,328</b>	<b>0</b>
<b>COM COM0057F</b>	<b>COLLEGE OF MEDICINE PHARMACOLOGY &amp; TOXICOLOGY</b>						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	212,250	102,262	0	109,988	0	0
OWENS , S MICHAEL	PROFESSOR	186,000	81,524	0	104,476	0	0
MAYEUX , PHILIP R	PROFESSOR	149,500	112,125	0	37,375	0	0
PALADE , PHILIP T	PROFESSOR	147,250	147,250	0	0	0	0
CROW JR , JOHN P	PROFESSOR	147,250	147,250	0	0	0	0
MACMILLAN-CROW , LEE ANN	PROFESSOR	131,750	75,493	0	56,257	0	0
GOTTSCHALL , PAUL E	PROFESSOR	128,250	128,250	0	0	0	0
WESSINGER , WILLIAM D	PROFESSOR	116,280	116,280	0	0	0	0
FANTEGROSSI , WILLIAM E	ASSOCIATE PROFESSOR	97,200	72,900	0	24,300	0	0
ZHENG , FANG	ASSOCIATE PROFESSOR	97,200	97,200	0	0	0	0
RHEE , SUNG	ASSOCIATE PROFESSOR	97,200	34,020	0	63,180	0	0
PRATHER , PAUL L	PROFESSOR	92,664	92,664	0	0	0	0
STIMERS , JOSEPH R	PROFESSOR	87,561	87,561	0	0	0	0
SINGH , SHARDA P	ASSOCIATE PROFESSOR	77,000	1,540	0	75,460	0	0
PETERSON , ERIC C	ASSISTANT PROFESSOR	76,500	38,250	0	38,250	0	0
MU , SHENGYU	ASSISTANT RESEARCH PROFESSOR	68,000	1,360	0	0	66,640	0
BASNAKIAN , ALEXEI G	PROFESSOR	65,875	19,874	0	46,001	0	0
GUNNELL , MELINDA G	RESEARCH PROGRAM MANAGER	64,260	0	0	64,260	0	0
PARAJULI , NIRMALA	POST DOCTORAL FELLOW	52,118	0	0	52,118	0	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	51,871	0	0	25,936	25,936	0
MARECKI , JOHN C	INSTRUCTOR	49,939	999	0	0	48,940	0
REED , RONALD L	RESEARCH ASSISTANT	49,176	0	0	0	49,176	0
HAUN , SHIRLEY S	RESEARCH ASSISTANT	47,860	0	0	0	47,860	0
WEST , CHARLES MIKE M	RESEARCH ASSOCIATE	43,204	0	0	43,204	0	0
HAMBUCHEN , MICHAEL DAVID	POST DOCTORAL FELLOW	42,191	0	0	42,191	0	0
FAHMI , TARIQ	RESEARCH ASSOCIATE	41,267	0	0	41,267	0	0
LIU , YUNMENG	POST DOCTORAL FELLOW	40,049	0	0	0	40,049	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	38,756	0	0	38,756	0	0
WU , HONG	RESEARCH ASSISTANT	37,730	0	0	37,730	0	0
BENNETT , PATRICK	RESEARCH TECHNOLOGIST	37,360	0	0	0	37,360	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	37,142	0	0	0	37,142	0
FITE , TODD W	RESEARCH ASSISTANT	36,990	218	0	36,772	0	0
MANAVALAN , VETRISELVAN	RESEARCH ASSISTANT	33,660	0	0	33,660	0	0
KARADUTA , OLEG K	RESEARCH ASSISTANT	32,252	635	0	31,617	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	32,000	0	0	32,000	0	0
SINGH , PRAGYA	RESEARCH TECHNICIAN	28,913	0	0	28,913	0	0
MCCLENAHAN , SAMANTHA J	RESEARCH TECHNICIAN	28,913	0	0	0	28,913	0
HANVEY , HILLARY M	RESEARCH TECHNICIAN	28,913	0	0	0	28,913	0
EWING , LAURA E	RESEARCH TECHNICIAN	28,000	0	0	28,000	0	0
UMWALI , HYACINTHE K	RESEARCH TECHNICIAN	25,000	0	0	0	25,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,524	0	22,476	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,524	0	22,476	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,476	1,524	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
CAPERTON , CAITLIN O	RESEARCH TECHNICIAN	21,827	0	0	0	21,827	0
MORAN , JEFFERY H	ASSISTANT PROFESSOR	4,860	0	0	0	4,860	0
<b>ANNUAL SALARIES - PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>3,967,985</b>	<b>1,960,703</b>	<b>24,000</b>	<b>1,439,268</b>	<b>544,014</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0061F PHYSIOLOGY &amp; BIOPHYSICS</b>							
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	207,250	207,250	0	0	0	0
SIMMEN , FRANK A	PROFESSOR	147,250	125,163	0	22,088	0	0
STORRIE , BRIAN	PROFESSOR	147,250	61,374	0	80,251	5,625	28,130
WARE , JERRY	PROFESSOR	147,250	147,250	0	0	0	0
CREW , PATRICIA W	PROFESSOR	139,500	139,500	0	0	0	0
LUPASHIN , VLADIMIR V	PROFESSOR	131,750	88,931	0	42,819	0	0
SIMMEN , ROSALIA	PROFESSOR	123,500	123,500	0	0	0	0
VARUGHESE , KOTTAYIL I	RESEARCH PROFESSOR	120,000	90,000	0	30,000	0	0
GADDY , DANA	PROFESSOR	109,256	109,256	0	0	0	0
KURTEN , RICHARD C	ASSOCIATE PROFESSOR	97,200	58,320	0	38,880	0	0
MORELLO , ROY	ASSOCIATE PROFESSOR	97,200	38,880	0	58,320	0	0
FRANCO , AIME T	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	0
CHOWDHURY , PARIMAL	PROFESSOR	67,406	67,406	0	0	0	0
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	67,135	33,567	0	33,567	0	0
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	62,326	62,326	0	0	0	0
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE	52,247	0	0	52,247	0	0
KUDLYK , TETYANA A	RESEARCH ASSISTANT II	41,523	0	0	41,523	0	0
MACDONALD , LAURA J	POST DOCTORAL FELLOW	41,310	0	0	0	41,310	0
AKEL , NISREEN S	RESEARCH ASSISTANT II	40,434	0	0	40,434	0	0
MONTALES , MARIA THERESA E	POST DOCTORAL FELLOW	39,611	0	0	39,611	0	0
MAJEED , WAQAR	POST DOCTORAL FELLOW	39,292	0	0	39,292	0	0
KOCKARA , NERIMAN TUBA	POST DOCTORAL FELLOW	38,877	0	0	19,439	19,439	0
KAMYKOWSKI , JEFFREY A	RESEARCH TECHNOLOGIST	37,360	0	0	3,736	33,624	0
DIMORI , MILENA	RESEARCH ASSISTANT	30,600	0	0	30,600	0	0
BERBUSSE , GREGORY W	RESEARCH TECHNICIAN	30,300	0	0	30,300	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
AISENA , RINATA	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
FENTON , EMBER R	RESEARCH TECHNICIAN	11,023	0	0	0	11,023	0
<b>ANNUAL SALARIES - PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>2,261,178</b>	<b>1,501,223</b>	<b>0</b>	<b>648,934</b>	<b>111,021</b>	<b>28,130</b>
<b>COM COLLEGE OF MEDICINE</b>							
<b>COM0062F FAMILY &amp; PREVENTIVE MEDICINE</b>							
JANSEN , MARK T	ASSOCIATE PROFESSOR	292,000	58,400	233,600	0	0	0
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	246,280	83,630	68,330	0	94,320	0
CASEY , JENNIFER N	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
RAGHAVAN , SENTHIL	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
CASSAT , MICHAEL D	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
SMITH , CHARLES E	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0
WELLS , TINA T	ASSISTANT PROFESSOR	200,000	153,740	46,260	0	0	0
DOUANGKESONE , SILAKHONE	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
NALLUR , SHREELEKHA	ASSISTANT PROFESSOR	187,816	0	187,816	0	0	0
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	187,081	123,155	63,926	0	0	0
KONIS , GEORGE	ASSISTANT PROFESSOR	185,000	0	185,000	0	0	0
TREHUN , DEIPTI H	ASSISTANT PROFESSOR	181,200	3,787	177,413	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KRALETI, SHASHANK	ASSISTANT PROFESSOR	157,000	89,302	59,927	0	7,772	0
CHEERLA, RAJALAKSHMI	ASSISTANT PROFESSOR	153,000	87,011	58,339	7,650	0	0
SOULTANOVA, IZOUMROUD	ASSISTANT PROFESSOR	149,000	84,721	64,279	0	0	0
WHITESIDE-MANSELL, LEANNE	PROFESSOR	147,000	0	41,160	105,840	0	4,710
HOWARD, JAMIE	ASSOCIATE PROFESSOR	118,615	47,306	71,309	0	0	0
KAHN, RONALD F	PROFESSOR	116,248	20,576	40,687	54,985	0	0
CONNERS-BURROW, NICOLA A	ASSOCIATE RESEARCH PROFESSOR	98,000	19,600	68,600	9,800	0	0
TAYLOR, DIXIE L	CLINIC DIRECTOR	96,900	96,900	0	0	0	0
MCKELVEY, LORRAINE	ASSOCIATE PROFESSOR	96,000	0	21,120	74,880	0	0
LANE, JUDY KAY	ADVANCED PRACTICE NURSE	90,000	90,000	0	0	0	0
SWINDLE, TAREN M	ASSISTANT PROFESSOR	80,000	0	5,600	22,400	52,000	0
BOKONY, PATTI A	ASSISTANT PROFESSOR	80,000	0	64,000	16,000	0	0
JARRETT, DIANE M	ASSISTANT PROFESSOR	75,000	63,750	3,750	7,500	0	0
RANDOLPH, BRUCE	ASSISTANT PROFESSOR	73,211	0	73,211	0	0	0
SANDERS, ANITA J	RN III	64,794	0	64,794	0	0	0
COUTTS, DARLENE A	RN III	62,375	0	62,375	0	0	0
PATRICK, TERESE	RESEARCH ASSOCIATE	59,247	0	59,247	0	0	0
STAFFORD, LINDA A	CHARGE NURSE	56,138	56,138	0	0	0	0
RIDGE, TINA R	CERTIFIED TECHNOLOGIST II	56,106	0	53,301	0	2,805	0
CLARK, SHARON E	PROGRAM MANAGER	55,687	0	55,687	0	0	0
FITTS, SALLY S	RESEARCH ASSOCIATE	55,080	0	0	55,080	0	0
MARTIN, JESSICA L	INTERVENTIONIST	53,781	0	53,781	0	0	0
JOHNSON, LIZBETH C	RESEARCH ASSISTANT	52,516	11,317	41,199	0	0	0
SOCKWELL, LATUNJA R	PROGRAM MANAGER	52,253	0	45,460	6,793	0	0
HUDDLESTON, ASHLEY A	PROGRAM MANAGER	50,000	0	50,000	0	0	0
BROWN, KHARYSSA L	RESEARCH ASSOCIATE	47,088	0	47,088	0	0	0
MARTEL, ISIS D	RESEARCH ASSOCIATE	47,068	25,887	0	21,181	0	0
BURNETT, CODY A	RESEARCH ASSOCIATE	46,241	0	0	46,241	0	0
JOHNSON, DANYA L	RESEARCH ASSOCIATE	46,241	0	36,992	9,248	0	0
KYZER, ANGELA L	RESEARCH ASSOCIATE I	46,241	0	32,831	8,786	4,624	0
CURREY, MARK W	COMMUNICATION SPECIALIST	46,241	0	25,432	20,808	0	0
HAMILTON, ALECIA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	45,900	0	45,900	0	0	0
RAINBOLT, LAURA L	LPN II	44,554	0	44,554	0	0	0
FINDLAY, LADONIA L	LPN II	44,554	0	44,554	0	0	0
JOHNSON, CANDACE L	PROJECT COORDINATOR TRAINER	44,531	0	31,172	13,359	0	0
MCGAHAGAN, ANNEMARIE	PROGRAM COORDINATOR	44,370	0	44,370	0	0	0
LAMBERT, MARY ELIZABETH	LPN II	43,680	0	0	0	43,680	0
PROCK, SHEILA Y	LPN II	43,680	0	43,680	0	0	0
PATTERSON, LINDA K	TRAINING SPECIALIST	43,025	0	43,025	0	0	0
HOOVER, NICKLAUS B	MEDICAL LAB TECHNICIAN	42,805	0	42,805	0	0	0
TRULSRUD, MICHELLE K	INTERVENTIONIST	42,168	0	42,168	0	0	0
HEARD, SHANNON Y	RESIDENT COORDINATOR	41,820	41,820	0	0	0	0
PEEPLS, RAPHEAL J	INTERVENTIONIST	41,789	0	41,789	0	0	0
ZHU, XIAOYAN	RESEARCH ASSISTANT	41,616	0	37,454	4,162	0	0
DIX, BELYNDA E	RESEARCH ASSISTANT	40,425	0	24,255	16,170	0	0
EDWARDS, GABRIELLE N	RESEARCH ASSISTANT	40,424	0	5,659	24,658	10,106	0
FITZGERALD, SHALESE K	RESEARCH ASSISTANT	40,424	0	0	40,424	0	0
CARDENAS, IRMA C	RESEARCH ASSISTANT	40,424	0	0	32,339	8,085	0
CARLSON, KATHLEEN L	EDUCATION COORDINATOR	36,768	0	18,384	18,384	0	0
HOWINGTON, CYNTHIA W	ADVANCED PRACTICE NURSE	36,414	0	36,414	0	0	0
STIGALL, SIRONDA	PATIENT REPRESENTATIVE	36,261	0	36,261	0	0	0
COOK, ALLYSON H	TECHNICAL EDITOR	36,069	0	36,069	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FULLER , GERRY L	LICENSED CERTIFIED SOCIAL WORKER I	35,943	0	35,943	0	0	0
WILLIAMS , TIFFANY M	LPN II	35,897	0	35,897	0	0	0
JACKSON , BEN M	PROJECT SPECIALIST	35,700	0	24,990	10,710	0	0
CUNNINGHAM , BRANDI C	RESEARCH ASSISTANT	35,700	0	5,355	30,345	0	0
LOCKERT , CYNTHIA D	ACCESS COORDINATOR III	35,033	35,033	0	0	0	0
GRAY , REBECCA K	PROGRAM COORDINATOR	34,680	0	34,680	0	0	0
CHAPIN-CRITZ , MELANIE J	RESEARCH ASSOCIATE	34,008	0	34,008	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	32,783	29,505	3,278	0	0	0
JACKSON , CHERYL L	ADMINISTRATIVE ANALYST	32,757	26,206	6,551	0	0	0
RANKINS , JAMIE L	EXECUTIVE ASSISTANT I	32,495	32,495	0	0	0	0
BROOKS , KEITRA L	PROGRAM COORDINATOR	32,000	0	32,000	0	0	0
BROWN , CRYSTAL D	ACCESS COORDINATOR III	31,675	31,675	0	0	0	0
THOMPSON , ANNETTE M	ACCESS COORDINATOR III	31,145	31,145	0	0	0	0
DAVENPORT , KAREN A	RESEARCH ASSISTANT	30,318	0	0	30,318	0	0
JONES , WANDA J	ADMINISTRATIVE SPECIALIST III	29,435	29,435	0	0	0	0
CLOUD , LISA C	ACCESS COORDINATOR II	29,376	0	29,376	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	29,345	0	29,345	0	0	0
CRUMP , SCOTT LOUIS	ADMINISTRATIVE ANALYST	29,251	0	14,626	14,626	0	0
HARMON , NICHOLAS CLAY	ADMINISTRATIVE ANALYST	29,251	0	14,626	14,626	0	0
EL-AMIN , LEWANDA	ACCESS COORDINATOR II	28,642	0	28,642	0	0	0
REDD , HAZEL L	PROGRAM COORDINATOR	28,305	0	28,305	0	0	0
THOMAS , DANIELLE M	PROGRAM COORDINATOR	27,923	0	27,923	0	0	0
HIGGINS , TAMEKIA N	ACCESS COORDINATOR II	27,454	27,454	0	0	0	0
WALLACE , LISA A	MEDICAL ASSISTANT	26,520	0	26,520	0	0	0
TILLMAN , TIARA S	MEDICAL ASSISTANT	26,070	26,070	0	0	0	0
MAZARIEGOS , DENNISE A	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
BOOTH , KEDRIA N	MEDICAL ASSISTANT	25,565	0	25,565	0	0	0
HARRIS , ANGELA D	MEDICAL ASSISTANT	25,565	0	25,565	0	0	0
CRANFORD , ASHLEY N	MEDICAL ASSISTANT	25,565	0	25,565	0	0	0
BROWN , RENITA F	ADMINISTRATIVE SPECIALIST III	25,521	0	12,760	12,760	0	0
ANGEL-VERA , GERALDINE	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
MCINTOSH , LISA R	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
MCCOY , JOELYBELLE B	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
SCRUGGS , NICOLE L	MEDICAL ASSISTANT	25,064	0	25,064	0	0	0
GILLIAM , CHACE B	MEDICAL ASSISTANT	24,912	0	24,912	0	0	0
ECHOLS , JENNI L	RESEARCH TECHNICIAN	24,260	0	3,639	20,621	0	0
HOOTEN , ANDREA	PROGRAM COORDINATOR	22,338	0	22,338	0	0	0
GANT , REGINA L	LPN II	22,277	0	22,277	0	0	0
MUELLER , ALICIA L	ADMINISTRATIVE SPECIALIST II	22,045	0	22,045	0	0	0
WALLACE , CESALIE D	ADVANCED PRACTICE NURSE	21,500	0	21,500	0	0	0
GARNER , JULEA G	ASSISTANT PROFESSOR	20,817	0	0	0	20,817	0
SCHNEIDER , ALICE E	NURSE PRACTITIONER II	17,719	0	17,719	0	0	0
ADAMS , SKYE M	MENTAL HEALTH PROFESSIONAL II	13,005	0	13,005	0	0	0
VANDIVER , MELISSA B	CLINICAL SERVICES MANAGER	12,485	0	12,485	0	0	0
JANSEN , CYNTHIA C	RN III	12,475	0	0	0	12,475	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	0	8,396	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0

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PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	2,771	5,625	0	0
BERGGREN , ADELE L	ADMINISTRATIVE ANALYST	5,909	0	5,909	0	0	0
MANJANATHA , SHALINI	DATABASE ANALYST	4,395	0	4,395	0	0	0
<b>ANNUAL SALARIES - FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>7,034,086</b>	<b>1,502,209</b>	<b>4,510,480</b>	<b>764,714</b>	<b>256,684</b>	<b>4,710</b>
<b>COM COM0077F</b>	<b>COLLEGE OF MEDICINE EMERGENCY MEDICINE</b>						
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	371,000	0	250,425	120,575	0	0
WILBUR , LEE G	PROFESSOR	315,000	78,750	236,250	0	0	0
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	262,000	0	192,308	69,692	0	0
HALL , GREGORY S	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	237,000	59,250	177,750	0	0	0
KINCHEN , DELANEY L	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	0
BLEDSOE , GREGORY H	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	0
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	0
EASTIN , TRAVIS R	ASSISTANT PROFESSOR	223,000	0	223,000	0	0	0
FREEZE-RAMSEY , RACHAEL L	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	0
CHANDLER , ADAM F	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	0
HOHERTZ , BRIAN L	ASSISTANT PROFESSOR	213,000	0	213,000	0	0	0
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	213,000	0	143,136	69,864	0	0
SNIPES , CARLY D	ASSISTANT PROFESSOR	213,000	0	213,000	0	0	0
MORGAN , SOFIE	ASSISTANT PROFESSOR	106,500	0	106,500	0	0	0
MICHENER , STEVE P	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	86,077	0	86,077	0	0	0
DUNCAN , ANGELA M	ADVANCED PRACTICE NURSE	83,691	0	82,017	0	1,674	0
CHISM , VALERIE D	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
PARKER , MATTHEW M	PHYSICIAN HOURLY	65,801	0	65,801	0	0	0
ROE , ZACHARY G	PHYSICIAN HOURLY	59,941	0	59,941	0	0	0
LAWSON , SHARON K	RESIDENT COORDINATOR	42,840	0	42,840	0	0	0
BAKA , TAMARA S	EXECUTIVE ASSISTANT I	38,250	0	38,250	0	0	0
EVANS , CLINTON E.	PHYSICIAN HOURLY	28,860	0	28,860	0	0	0
ROBERTSON , SUSAN P	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICINE</b>		<b>4,052,171</b>	<b>138,000</b>	<b>3,652,366</b>	<b>260,131</b>	<b>1,674</b>	<b>0</b>
<b>COM COM0086F</b>	<b>COLLEGE OF MEDICINE INTERNAL MEDICINE</b>						
MARSH , JAMES D.	DEPARTMENT CHAIRPERSON	389,750	389,750	0	0	0	0
RUTLEN , DAVID L.	PROFESSOR	388,831	0	388,831	0	0	0
ADULI , FARSHAD	ASSOCIATE PROFESSOR	370,025	80,702	289,322	0	0	0
HUTCHINS , LAURA F	PROFESSOR	353,992	228,702	125,291	0	0	0
PAYDAK , HAKAN	ASSOCIATE PROFESSOR	319,607	35,988	270,835	12,784	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	319,000	129,291	189,709	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	280,500	93,182	117,193	0	70,125	0
JETHAVA , YOGESH S	ASSISTANT PROFESSOR	280,500	84,992	0	0	195,509	0
MAHMOUD , FADE	ASSISTANT PROFESSOR	265,000	120,045	144,955	0	0	0
SHAW-DEVINE , ALLISON M	ASSISTANT PROFESSOR	260,000	72,046	187,954	0	0	0
BHATTI , SABHA	ASSISTANT PROFESSOR	257,000	0	257,000	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	255,000	93,407	161,594	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSISTANT PROFESSOR	255,000	119,978	135,023	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DRANOFF , JONATHAN A.	PROFESSOR	254,250	58,478	119,498	0	76,275	0
MANOLAGAS , STAVROS	DISTINGUISHED PROFESSOR	252,058	173,920	16,636	0	61,502	0
BERNEY , SETH M.	PROFESSOR	243,000	9,914	233,086	0	0	0
MUSHAM , CHAITANYA K.	ASSISTANT PROFESSOR	238,102	215,744	22,358	0	0	0
DUARTE-ROJO , ANDRES	ASSISTANT PROFESSOR	230,000	10,488	201,112	0	18,400	0
KENCHALIAH , SATISH	ASSOCIATE PROFESSOR	225,000	0	56,250	0	168,750	0
DENEKE , MATTHEW G	ASSISTANT PROFESSOR	223,300	30,391	192,909	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	223,000	119,104	103,896	0	0	0
AHMED , ZUBAIR	ASSISTANT PROFESSOR	212,438	0	212,438	0	0	0
ALWBARI , AHMED M	INSTRUCTOR	212,000	114,480	97,520	0	0	0
BARTTER , THADDEUS C	PROFESSOR	205,000	13,633	191,101	0	267	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	202,200	3,094	199,106	0	0	0
TARIQ , SARA G.	ASSOCIATE PROFESSOR	201,000	0	201,000	0	0	0
TAMBOLI , CYRUS P.	ASSOCIATE PROFESSOR	200,800	0	200,800	0	0	0
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	200,123	14,009	172,106	0	14,009	0
KHASAWNEH , KHALED R	ASSISTANT PROFESSOR	200,000	11,380	188,620	0	0	0
LAVENDER , ROBERT C	PROFESSOR	199,016	22,668	176,348	0	0	0
ABUALSUOD , AMJAD M	ASSISTANT PROFESSOR	198,962	179,066	19,896	0	0	0
POLA , RAJA K.	ASSISTANT PROFESSOR	198,962	176,638	22,324	0	0	0
APPALANENI , SRI RAMA M	ASSISTANT PROFESSOR	198,962	176,638	22,324	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	198,962	176,638	22,324	0	0	0
THADURI , SUDHIR R	ASSISTANT PROFESSOR	198,962	176,638	22,324	0	0	0
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	195,700	176,130	19,570	0	0	0
RICO , JUAN CARLOS	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
KOTHARI , ATUL	ASSISTANT PROFESSOR	195,000	0	195,000	0	0	0
KENDRICK , ANNA M	ASSISTANT PROFESSOR	190,623	0	190,623	0	0	0
GOLDEN , WILLIAM	PROFESSOR	190,550	0	190,550	0	0	0
MOSES , TRICIA S	ASSISTANT PROFESSOR	186,800	0	186,800	0	0	0
ABUL-EZZ , SAMEH R	PROFESSOR	186,294	28,615	157,679	0	0	0
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	185,265	148,231	33,329	3,705	0	0
PAI , BALAKRISHNA V.	ASSOCIATE PROFESSOR	184,498	0	184,498	0	0	0
JAGANA , RAJANI	ASSISTANT PROFESSOR	181,361	0	181,361	0	0	0
ARTHUR , JOHN M	PROFESSOR	181,250	0	181,250	0	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	177,000	96,890	80,110	0	0	0
BELAND , SUSAN S	ASSOCIATE PROFESSOR	172,404	16,396	156,008	0	0	0
CHEEK , ROBERT T	ASSOCIATE PROFESSOR	172,000	0	172,000	0	0	0
BURGESS , MARY J	ASSISTANT PROFESSOR	160,000	0	160,000	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	153,560	4,330	60,349	24,570	64,311	0
DEVAN , ROBIN G	ASSISTANT PROFESSOR	153,000	2,999	150,001	0	0	0
LIPSMAYER , ELEANOR A	PROFESSOR	151,883	1,731	150,152	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	145,708	89,013	56,695	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	144,667	0	144,667	0	0	0
MOHAMED , NOHA I	ASSISTANT PROFESSOR	143,000	0	143,000	0	0	0
VANCIL , TOBIAS J.	ASSISTANT PROFESSOR	138,720	30,518	108,202	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	131,631	47,427	84,204	0	0	0
GEORGE , AMANDA D	EXECUTIVE ASSOCIATE CHAIR	127,500	127,500	0	0	0	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	125,000	12,500	112,500	0	0	0
ANDERSON , PAULA J	PROFESSOR	124,778	13,364	82,690	28,724	0	0
WEINSTEIN , ROBERT S	PROFESSOR	123,292	18,494	73,975	30,823	0	0
SACCENTE , MICHAEL	PROFESSOR	108,038	61,820	46,219	0	0	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	107,700	51,858	55,842	0	0	0
XU-CAI , YE OLIVIA	ASSISTANT PROFESSOR	105,092	0	105,092	0	0	0

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ROGERS , ELIZABETH J	ASSISTANT PROFESSOR	104,777	4,411	100,366	0	0	0
BRADSHER , ROBERT W	PROFESSOR	104,439	79,551	15,144	0	9,744	0
DUNN , DONNA L	ADVANCED PRACTICE NURSE	104,201	0	104,201	0	0	0
ERBLAND , MARCIA L	PROFESSOR	104,065	22,468	81,597	0	0	0
ALLEN , JON K	PHYSICIAN ASSISTANT	103,442	0	87,926	15,516	0	0
FAAS , FRED H	PROFESSOR	100,000	28,000	72,000	0	0	0
GOELLNER , JOSEPH J.	RESEARCH INSTRUCTOR	96,636	0	0	72,477	24,159	0
SCHULLER DE ALMEIDA , MARIA	ASSOCIATE PROFESSOR	93,429	4,671	0	46,715	42,043	0
GIZINSKI , ALISON M.	ASSISTANT PROFESSOR	93,200	13,505	79,695	0	0	0
JOHNSON , LARRY G	PROFESSOR	92,818	12,382	80,436	0	0	0
PANIAGUA , CARMEN T	ADVANCED PRACTICE NURSE	92,764	0	92,764	0	0	0
BROCKINTON , TAMMIE R	ADVANCED PRACTICE NURSE	90,051	0	0	0	90,051	0
ROWLEY , KATHRYN N	ADVANCED PRACTICE NURSE	89,760	0	89,760	0	0	0
LINCOLN , MITCHEL T	ADVANCED PRACTICE NURSE	89,760	0	89,760	0	0	0
WRIGHT , IRENE E	ADVANCED PRACTICE NURSE	89,760	0	89,760	0	0	0
HESS CROMER , LISA A	ADVANCED PRACTICE NURSE	89,760	0	89,760	0	0	0
AUSTIN , MYOSHI B	ADVANCED PRACTICE NURSE	89,760	0	89,760	0	0	0
LIU , JULIA J	ASSOCIATE PROFESSOR	89,376	0	80,438	0	8,938	0
BARIOLA , JEREMY R.	ASSOCIATE PROFESSOR	89,328	21,394	67,934	0	0	0
ZHAO , HAIBO	ASSOCIATE PROFESSOR	87,975	1,760	0	86,216	0	0
BELL , DEBORAH K	ADVANCED PRACTICE NURSE	86,700	0	86,700	0	0	0
WILLIAMS , CHANNOAH M	ADVANCED PRACTICE NURSE	86,700	0	86,700	0	0	0
MEGYESI , JUDIT K	ASSOCIATE RESEARCH PROFESSOR	85,027	0	0	46,765	38,262	0
PERET , CARMEN A	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
LOVE , MARGARET P	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	83,062	83,062	0	0	0	0
SHAH , SUDHIR	PROFESSOR	82,207	61,656	20,552	0	0	0
RHODES , KIMBERLY DIANE	ADVANCED PRACTICE NURSE	79,286	0	79,286	0	0	0
NADIMPALLI , LAKSHMI	ASSISTANT PROFESSOR	77,856	21,621	56,235	0	0	0
ROTARU , DUMITRU	ASSISTANT PROFESSOR	73,705	25,472	40,235	7,997	0	0
PLOTKIN , MATTHEW D	ASSISTANT PROFESSOR	72,250	0	72,250	0	0	0
GRAVES , DOROTHY A	ASSISTANT RESEARCH PROFESSOR	71,400	14,280	57,120	0	0	0
HOLLAND , SUZANNE H	HR DEPARTMENT ADMINISTRATOR	70,865	70,865	0	0	0	0
BAKER , CHRIS A	SENIOR ULTRASOUND TECHNOLOGIST	70,308	0	70,308	0	0	0
LENDEL , IRINA	ASSISTANT PROFESSOR	69,000	5,520	63,480	0	0	0
BARKER , JONI E	ADVANCED PRACTICE NURSE	68,626	0	68,626	0	0	0
AGARWAL , MONICA	ASSISTANT PROFESSOR	68,565	14,968	23,833	0	29,764	0
OBRIEN , CHARLES A	PROFESSOR	68,476	0	0	63,731	4,745	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	68,146	0	47,702	20,444	0	0
LEGATE , MICHAEL E	MEDICAL SERVICES ADMINISTRATOR	67,238	0	67,238	0	0	0
BROWN , DANIEL K	ASSISTANT PROFESSOR	65,685	0	65,685	0	0	0
ROBINSON , ANNIE D	MEDICAL SERVICES ADMINISTRATOR	65,086	0	65,086	0	0	0
VYAS , KEYUR S.	ASSOCIATE PROFESSOR	64,269	9,846	51,923	2,500	0	0
LINDSEY , LINDA L	RESIDENT COORDINATOR	63,721	63,721	0	0	0	0
MARENDT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	63,464	18,982	44,482	0	0	0
TAGGART , ADAM G	RESEARCH ASSOCIATE	62,545	17,794	0	44,751	0	0
MCMULLEN , SHAWN	MANAGER OF MEDICAL SERVICES	61,994	4,364	57,629	0	0	0
PATOLIA , SETU K.	INSTRUCTOR	61,500	6,150	55,350	0	0	0
DAY , MARY	WEIGHT CONTROL CLINIC MANAGER	61,100	0	0	0	61,100	0
BOSE , CHHANDA	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
KHAN , NASIM A	ASSISTANT PROFESSOR	59,679	4,846	54,833	0	0	0
VEACH , LARRY MIKE	ULTRASOUND TECHNOLOGIST	59,568	0	59,568	0	0	0

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		411-419, 611-621, 811, 814, 900		
VADEN , MARY E	ULTRASOUND TECHNOLOGIST	59,500	0	59,500	0	0	0	0
URETSKY , BARRY F.	PROFESSOR	59,375	26,873	32,502	0	0	0	0
STATON , SONYA P	MEDICAL SERVICES ADMINISTRATOR	58,701	0	58,701	0	0	0	0
HAN , LI	RESEARCH INSTRUCTOR	58,226	0	0	57,655	571	0	0
PRICE , PETER M	PROFESSOR	58,031	0	0	58,031	0	0	0
LEHMBERG , ROBERT W	ASSISTANT PROFESSOR	58,000	4,182	53,818	0	0	0	0
GHAFFAR , UMBAR	ASSISTANT PROFESSOR	56,250	20,003	36,248	0	0	0	0
GUBRIJ , IGOR B	RESEARCH ASSOCIATE III	55,892	0	0	55,892	0	0	0
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	55,000	0	0	55,000	0	0	0
WHALEY , JUDY A	GRANTS ADMINISTRATOR	53,645	53,645	0	0	0	0	0
TARCSAFALVI , ADEL	RESEARCH ASSOCIATE	53,321	0	0	0	53,321	0	0
BARTTER , TEKA M	ADVANCED PRACTICE NURSE	53,040	0	17,339	35,701	0	0	0
BERRYHILL , GIB	MANAGER OF MEDICAL SERVICES	52,020	52,020	0	0	0	0	0
DANG , SHYAM M	ASSISTANT PROFESSOR	51,600	0	51,600	0	0	0	0
EASOM , ANDREA K	ADVANCED PRACTICE NURSE	51,000	0	20,400	30,600	0	0	0
BARTELL , SHOSHANA M	POST DOCTORAL FELLOW	50,882	0	0	50,882	0	0	0
FARRIS , RYAN A	POST DOCTORAL FELLOW	50,111	0	0	50,111	0	0	0
FAUSTHER , MICHEL	INSTRUCTOR	50,000	0	0	10,000	40,000	0	0
GORDON , RENEE N	RESIDENT COORDINATOR	49,985	49,985	0	0	0	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	49,390	49,390	0	0	0	0	0
KAUSHAL , GUR P	RESEARCH PROFESSOR	48,963	979	0	2,448	45,536	0	0
WARREN , AARON D	RESEARCH ASSOCIATE	48,919	0	0	47,960	959	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN I	48,775	0	0	0	48,775	0	0
KHAIDAKOV , MAGOMED	ASSISTANT RESEARCH PROFESSOR	48,410	0	0	48,410	0	0	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	48,383	0	0	48,383	0	0	0
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	47,597	0	47,597	0	0	0	0
XIONG , JINHU	POST DOCTORAL FELLOW	47,430	0	0	47,430	0	0	0
GOODIN , JOYCE WINNIE	CLINICAL TRIALS ACCOUNTING MANAGER	47,276	47,276	0	0	0	0	0
DE LOOSE , ANNICK	RESEARCH ASSOCIATE	47,088	0	0	30,137	16,952	0	0
HOGAN , ERIN A	RESEARCH ASSOCIATE	47,088	0	0	0	47,088	0	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE	47,088	0	0	18,364	28,724	0	0
HERMONAT , PAUL L	PROFESSOR	46,879	0	0	0	46,879	0	0
BURSEY , DEBORAH L	ASSISTANT PROFESSOR	46,600	0	23,300	0	23,300	0	0
BOONE , SARAH K	RN II	46,547	0	46,547	0	0	0	0
DAVIS , SERENA E	EXECUTIVE ASSISTANT	46,241	3,838	42,403	0	0	0	0
VALENZUELA , ADRIANNA RENATA	PROGRAM COORDINATOR	46,120	0	46,120	0	0	0	0
BALTZ , PRISCILLA E	RESEARCH ASSOCIATE	45,334	0	0	34,000	11,333	0	0
KIM , HA-NEUI	POST DOCTORAL FELLOW	44,880	0	0	44,880	0	0	0
BOWMAN , JOLYNDA R	COORDINATOR OF ADMINISTRATIVE SERVICES	44,737	44,737	0	0	0	0	0
DELAVAN , ELIZABETH LEIGH	REGISTERED DIETITIAN II	44,467	0	0	0	44,467	0	0
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	43,046	0	43,046	0	0	0	0
NIMMER , ALMA L	RESEARCH ASSOCIATE	42,674	0	0	0	42,674	0	0
REID , CINDY D	EXECUTIVE ASSISTANT	42,584	0	42,584	0	0	0	0
SEWANI , ASIF	ASSISTANT PROFESSOR	42,500	0	42,500	0	0	0	0
FUJIWARA , TOSHIFUMI	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0	0
WANG , XIANWEI	INSTRUCTOR	42,000	0	0	42,000	0	0	0
DAVIS , ELISABETH M	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0	0
GAUDREAU-LAVOIE , ELISE	POST DOCTORAL FELLOW	41,820	0	0	0	41,820	0	0
IYER , SRIVIDHYA	POST DOCTORAL FELLOW	40,800	0	0	0	40,800	0	0
PIEMONTESE , MARILINA	RESEARCH ASSOCIATE I	40,800	0	0	40,800	0	0	0
GIP , HOA TUYET	ULTRASOUNDTECHNOLOGIST	39,836	0	39,836	0	0	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	39,703	0	0	0	39,703	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DING , ZUFENG	INSTRUCTOR	39,000	0	0	39,000	0	0
PALMIERI , MICHELA	RESEARCH ASSISTANT	38,973	0	0	38,973	0	0
FUJIWARA , YUKO	POST DOCTORAL FELLOW	38,760	0	0	38,760	0	0
JACKSON , VANESSA	COORDINATOR OF ADMINISTRATIVE SERVICES	38,625	7,725	30,900	0	0	0
RUPLEY , SHEILA K	ADMINISTRATIVE COORDINATOR	38,542	38,542	0	0	0	0
RAMBERG , HANNAH W.	ULTRASOUNDTECHNOLOGIST	37,969	0	37,969	0	0	0
JILKA , ROBERT L	PROFESSOR	37,688	10,002	0	23,344	4,342	0
RAY , LINDA A	RESIDENT COORDINATOR	36,505	0	36,505	0	0	0
DEHART , NATALIE E	FINANCIAL SPECIALIST	36,148	0	36,148	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	35,672	35,672	0	0	0	0
JOHNSON , MAMIE H	ADMINISTRATIVE SPECIALIST III	35,343	3,206	32,137	0	0	0
GOLDEN , CHELSEA K	PATIENT REPRESENTATIVE	35,261	0	0	0	35,261	0
HAKEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	34,605	0	34,605	0	0	0
YAN , YAN	POST DOCTORAL FELLOW	34,333	34,333	0	0	0	0
HOOD , SHARONDA N	ADMINISTRATIVE ANALYST	32,646	0	32,646	0	0	0
DAI , YAO	POST DOCTORAL FELLOW	32,000	0	0	0	32,000	0
IVEY , BENJAMIN O	SPECIAL PROCEDURE TECHNICIAN	31,571	0	0	0	31,571	0
LIU , YU	POST DOCTORAL FELLOW	30,600	0	0	30,600	0	0
BUSER , KRISTEN A	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
JOHNSON , DEBRA M	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
NIXON , SHIRLEY J	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
THILTGEN , JENNIFER	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
GOREE , JESSICA R	RESEARCH TECHNICIAN	29,492	0	0	0	29,492	0
GRAHAM , ALICIA L	RESEARCH TECHNICIAN	28,913	0	0	28,913	0	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	28,870	15,324	13,546	0	0	0
AMBROGINI , ELENA	ASSISTANT PROFESSOR	28,400	0	12,780	15,620	0	0
GRIFFIN , KENDRA C	ADMINISTRATIVE SPECIALIST III	26,551	0	26,551	0	0	0
MEHTA , JAWAHAR	PROFESSOR	25,125	0	0	0	25,125	0
HAGEDORN , CURT H	PROFESSOR	25,000	22,500	0	2,500	0	0
MASKOUN , WADDAH	ASSISTANT PROFESSOR	25,000	0	25,000	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	24,501	13,260	11,241	0	0	0
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	0
MARTIN , REBECCA E	PHYSICIAN HOURLY	16,713	0	16,713	0	0	0
XIANG , ZHIFU	ASSISTANT PROFESSOR	15,974	2,585	13,389	0	0	0
RAGHAVAN , DEEPA S	PHYSICIAN HOURLY	15,095	0	15,095	0	0	0
CHAMBERS , JANESSA A	SPECIAL PROCEDURE TECHNICIAN	11,635	0	0	0	11,635	0
MEHTA , PAULETTE	PROFESSOR	10,834	10,834	0	0	0	0
JASIN , HUGO E	PROFESSOR	5,100	5,100	0	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	0
LYTLE , ALAN D	PHYSICIAN HOURLY	1,061	0	1,061	0	0	0
CILINGIROGLU , MEHMET	ASSOCIATE PROFESSOR	1	0	1	0	0	0
BISETT , JOE K	PROFESSOR	1	0	1	0	0	0
<b>ANNUAL SALARIES - INTERNAL MEDICINE</b>		<b>21,272,544</b>	<b>5,222,117</b>	<b>12,652,036</b>	<b>1,678,112</b>	<b>1,720,280</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>						
MEANS , KEVIN M	PROFESSOR	319,000	3,190	315,810	0	0	0
KISER , THOMAS S	PROFESSOR	210,000	4,200	205,800	0	0	28,692
ATLURI , KEERTHI	ASSISTANT PROFESSOR	170,000	0	170,000	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LINDBERG , RANI	ASSISTANT PROFESSOR	165,000	3,300	161,700	0	0	0
RIVERA VEGA , ALEXANDRA M	ASSISTANT PROFESSOR	165,000	3,300	161,700	0	0	0
HANCOCK , FELECIA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	86,228	26,731	59,497	0	0	0
VOYLES , LINDA M	RESIDENT COORDINATOR	42,005	0	42,005	0	0	0
MORROW , JULIE K	EXECUTIVE ASSISTANT	35,190	0	35,190	0	0	0
WALTER , CRYSTAL L	ADMINISTRATIVE COORDINATOR	32,130	0	32,130	0	0	0
<b>ANNUAL SALARIES - PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>1,224,553</b>	<b>40,721</b>	<b>1,183,832</b>	<b>0</b>	<b>0</b>	<b>28,692</b>
<b>COM COM0098F</b>	<b>COLLEGE OF MEDICINE NEUROLOGY</b>						
GREENFIELD , L. JOHN	DEPARTMENT CHAIRPERSON	335,000	147,400	137,350	0	50,250	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	250,000	39,750	173,750	0	36,500	0
RUDNICKI , STACY A	PROFESSOR	219,000	67,452	112,128	0	39,420	0
ARCHER , ROBERT L	PROFESSOR	214,971	21,239	182,983	0	10,749	0
SHIHABUDDIN , BASHIR S	ASSOCIATE PROFESSOR	214,000	32,100	162,640	0	19,260	0
NAZARIAN , SARKIS M	PROFESSOR	199,000	33,830	151,240	0	13,930	0
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	172,000	12,040	149,640	0	10,320	0
GUNDOGDU , BETUL	ASSOCIATE PROFESSOR	172,000	20,640	137,600	0	13,760	0
BIANCHI , NICOLAS A	ASSISTANT PROFESSOR	158,000	15,800	126,400	0	15,800	0
HINDUJA , ARCHANA	ASSISTANT PROFESSOR	158,000	15,800	126,400	0	15,800	0
ONTEDDU , SANJEEVA REDDY	ASSISTANT PROFESSOR	158,000	20,540	126,400	0	11,060	0
VIRMANI , TUHIN	ASSISTANT PROFESSOR	151,000	9,060	111,740	0	30,200	0
AL-LAHHAM , TAWFIQ	ASSISTANT PROFESSOR	143,000	14,300	114,400	0	14,300	0
SAHAYA , KINSHUK	ASSISTANT PROFESSOR	136,000	34,000	95,200	0	6,800	0
METZER , WALTER S	PROFESSOR	104,500	31,350	63,745	0	9,405	0
LUCY JR , DENNIS D	PROFESSOR	103,000	23,690	69,010	0	10,300	0
DOERHOFF , SHANNON M	ADVANCED PRACTICE NURSE	86,610	0	86,610	0	0	0
BARGANIER , LAURA M	ADVANCED PRACTICE NURSE	85,783	0	85,783	0	0	0
GRANT , IRISH L	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
BISEK , BRANDYE L	ADVANCED PRACTICE NURSE	83,636	0	83,636	0	0	0
EUBANKS , AMANDA L	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
CLOUD , KELLY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	78,413	0	78,413	0	0	0
WOLVEN , JERI L	CLINICAL CASE MANAGER	61,384	0	36,830	0	24,553	0
MELTON , CHRISTY L	CLINICAL CASE MANAGER	58,979	0	8,847	0	50,133	0
THURSTON , JOANNA	RESEARCH/CLINICAL PROGRAM MANAGER	52,020	0	52,020	0	0	0
HIGGINBOTHAM , GWENN T	ADMINISTRATIVE SPECIALIST III	45,682	45,682	0	0	0	0
BEHRLE , BRIAN L	EXECUTIVE ASSISTANT I	40,689	38,655	0	0	2,034	0
ALLEN , MIRANDA L	ADMINISTRATIVE ANALYST	37,353	37,353	0	0	0	0
MOSKOW , JORDAN A	ADMINISTRATIVE SPECIALIST III	26,848	0	26,848	0	0	0
BROWN , PAIGE A	ADMINISTRATIVE SPECIALIST III	26,848	26,848	0	0	0	0
<b>ANNUAL SALARIES - NEUROLOGY</b>		<b>3,737,008</b>	<b>687,530</b>	<b>2,664,905</b>	<b>0</b>	<b>384,574</b>	<b>0</b>
<b>COM COM0110F</b>	<b>COLLEGE OF MEDICINE GERIATRICS</b>						
WEI , JEANNE	DEPARTMENT CHAIRPERSON	383,000	191,615	57,450	45,845	88,090	0
BECK , CORNELIA	PROFESSOR	350,000	0	0	88,200	261,800	0
WRIGHT , LARRY D	ASSOCIATE PROFESSOR	271,872	20,037	108,749	56,658	86,428	0
RIGGS , ANN T	PROFESSOR	234,217	58,648	140,437	0	35,133	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BODENNER, DONALD	PROFESSOR	210,500	6,778	155,770	27,365	20,587	0
PODRAZIK, PAULA M	ASSOCIATE PROFESSOR	187,000	102,850	74,800	0	9,350	0
SIMMONS, SCOTT	ASSISTANT PROFESSOR	185,235	55,571	129,665	0	0	0
AZHAR, GOHAR	ASSOCIATE PROFESSOR	181,188	73,961	51,965	39,861	15,401	0
KHAN, MOHAMMAD A	ASSOCIATE PROFESSOR	178,000	8,900	154,860	0	14,240	0
OZDEMIR, BURCU	ASSISTANT PROFESSOR	170,739	16,596	136,591	0	17,552	0
CARADINE, DELBRA R	ASSISTANT PROFESSOR	167,034	25,055	141,979	0	0	0
MENDIRATTA, PRIYA	ASSOCIATE PROFESSOR	159,000	47,700	100,965	0	10,335	0
AMIRNIA, FARNIA	ASSISTANT PROFESSOR	155,000	24,800	130,200	0	2	0
BRATHWAITE, JASMINE A	ASSISTANT PROFESSOR	148,000	0	103,600	0	44,400	0
GEORGE, MASIL M	ASSISTANT PROFESSOR	148,000	0	125,800	0	22,200	0
RAZA, SAKEENA	ASSISTANT PROFESSOR	145,000	0	43,500	101,500	0	0
GRIFFIN, SUE T	PROFESSOR	140,221	56,088	0	0	84,133	0
FERRANDO, ARNY	PROFESSOR	129,000	11,610	0	70,950	46,440	0
CLEARY, DONNA M	ADVANCED PRACTICE NURSE	92,932	0	92,932	0	0	0
LEBLANC, DONNA B	ADVANCED PRACTICE NURSE	91,800	0	91,800	0	0	0
WOLFE, ROBERT R	PROFESSOR	91,008	4,550	0	50,054	36,403	0
CASSIDY, SHELIA	ASSISTANT PROFESSOR	90,630	10,350	69,785	0	10,495	0
HEREDIA, MANUEL	ADVANCED PRACTICE NURSE	86,700	0	86,700	0	0	0
MOTES, TRACI M	ADVANCED PRACTICE NURSE	86,700	0	86,700	0	0	0
MULLENAX, JULIE A	ADVANCED PRACTICE NURSE	84,660	0	84,660	0	0	0
DAUGHERTY, RACHAEL N	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
RADER, JANET S	PHYSICIAN ASSISTANT	81,600	0	81,600	0	0	0
CHEN, YUZH I	RESEARCH ASSOCIATE	81,562	4,078	0	77,484	0	0
SCHUTZLER, SCOTT E	RESEARCH PROGRAM MANAGER	80,525	0	0	80,525	0	0
TRANA, CAROL J	PHYSICIAN ASSISTANT	80,000	0	80,000	0	0	0
COMPTON, MARY DENISE PHD	ASSISTANT PROFESSOR	79,030	11,855	67,176	0	0	0
COLEMAN-KENNEDY, CAROL B	ADVANCED PRACTICE NURSE	78,515	0	78,515	0	0	0
ZHANG, XIAOMIN	ASSISTANT RESEARCH PROFESSOR	78,348	27,422	0	3,917	47,009	0
HAYWARD, LINDSAY N	PHYSICIAN ASSISTANT	76,745	7,674	69,070	0	0	0
SUN, SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	76,160	22,300	0	0	53,861	0
SMITHWICK, SUSAN J	ADVANCED PRACTICE NURSE	75,403	0	75,403	0	0	0
BARGER, STEVEN W	PROFESSOR	75,246	37,623	0	7,525	30,098	0
PONNAPPAN, SUBRAMANIAM	ASSISTANT RESEARCH PROFESSOR	70,272	0	0	31,482	38,790	0
GIBSON, REGINA V	NURSE EDUCATOR	64,260	0	0	64,260	0	0
VIANE, DEBORAH J	RESEARCH COORDINATOR	57,229	0	0	57,229	0	0
BIDDLE, CONNIE L	GRANTS ADMINISTRATOR	55,069	11,014	0	0	44,055	0
FREE, PAMELA A	RESEARCH COORDINATOR	52,204	39,153	0	0	13,051	0
KIM, IL YOUNG	INSTRUCTOR	51,000	0	0	51,000	0	0
WILLIAMS, RICK H	RESEARCH ASSOCIATE I	49,767	0	0	49,767	0	0
REIS, ROBERT J	PROFESSOR	49,659	8,939	0	14,898	25,823	0
ROLSTON, CANDACE	ADVANCED PRACTICE NURSE	48,960	2,448	46,512	0	0	0
WILKERSON, LAURA R	CLINICAL TRIALS COORDINATOR	46,502	0	0	46,502	0	0
CHERNOFF, RONNI	PROFESSOR	45,515	20,828	0	19,389	5,298	0
STEWART, WANDA F	EXECUTIVE ASSISTANT III	43,696	43,696	0	0	0	0
BIEDERMANN, JO ANN	RESEARCH ASSISTANT	43,297	0	0	0	43,297	0
LASLEY, COSBY J	RESEARCH ASSOCIATE	43,185	0	0	43,185	0	0
HENRY, DEIDRA R	ADMINISTRATIVE COORDINATOR	42,886	0	0	42,886	0	0
ROSE, SUSAN N	PROGRAM COORDINATOR	42,840	42,840	0	0	0	0
BERTHIAUME, DEBORAH L	PROGRAM SPECIALIST	42,168	0	42,168	0	0	0
PANGLE, AMANDA K.	RESEARCH ASSISTANT	41,820	0	0	41,820	0	0
SUMMONS, PATTY L	EDUCATION COORDINATOR	41,800	41,800	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOWERY , LISA A	PROGRAM MANAGER	41,413	0	0	0	41,413	0
WANG , WEI	RESEARCH ASSOCIATE	40,716	0	0	40,716	0	0
JONES , MARGARET A	LPN II	37,454	0	37,454	0	0	0
SPORE , JOSHUA M	RESEARCH ASSISTANT	37,230	0	0	37,230	0	0
ALLA , RAMANI	RESEARCH ASSISTANT	36,990	0	0	0	36,990	0
HOANG , CHRISTINE L	POST DOCTORAL FELLOW	31,365	0	0	0	31,365	0
MOONEY , JABRELE Z	ADMINISTRATIVE SPECIALIST III	25,521	0	0	25,521	0	0
ABID , SYED ASHAD	POST DOCTORAL FELLOW	25,500	0	0	0	25,500	0
WAGGONER , STEFANI J	RESEARCH TECHNICIAN	24,960	0	0	24,960	0	0
SULLIVAN , DENNIS H	PROFESSOR	24,861	20,635	0	4,226	0	0
KUMPURIS , SAJNI	EDUCATION COORDINATOR	24,547	0	0	24,547	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,480	0	0	24,480	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
LIU , LING	RESEARCH ASSOCIATE	22,551	0	0	0	22,551	0
HINSON , ANDREW M	RESEARCH TECHNICIAN	22,045	0	0	22,045	0	0
OROSZ , GRETCHEN M	ASSISTANT PROFESSOR	20,400	0	0	20,400	0	0
JONES , RICHARD A	RESEARCH ASSISTANT	18,027	0	0	0	18,027	0
CHEN , JIANMEI	RESEARCH TECHNOLOGIST	14,364	0	0	14,364	0	0
ROGERS , STEVEN C	POST DOCTORAL FELLOW	12,797	0	0	12,797	0	0
FOSTER , STEPHEN RB	CLINICAL TRIALS COORDINATOR	12,240	0	0	6,120	6,120	0
COKER , ROBERT H	ASSOCIATE PROFESSOR	9,373	0	0	9,373	0	0
MEHDI , SYED JAFAR	POST DOCTORAL FELLOW	6,000	0	0	0	6,000	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,500	4,500	0	0	0	0
<b>ANNUAL SALARIES - GERIATRICS</b>		<b>6,585,633</b>	<b>1,061,913</b>	<b>2,828,405</b>	<b>1,379,082</b>	<b>1,316,235</b>	<b>0</b>
<b>COM COM0117F</b>	<b>COLLEGE OF MEDICINE DERMATOLOGY</b>						
WONG , HENRY K	DEPARTMENT CHAIRPERSON	433,000	0	433,000	0	0	0
KINCANNON , JAY M	PROFESSOR	264,530	0	264,530	0	0	0
GAO , LING	ASSISTANT PROFESSOR	216,000	0	86,400	0	129,600	0
ADDIS , KRISTEN MARIE	ASSISTANT PROFESSOR	202,500	0	202,500	0	0	0
DAVIS , CHARLES M	PROFESSOR	147,600	0	147,600	0	0	0
WIRGES , MARLA	ASSISTANT PROFESSOR	141,600	26,904	114,696	0	0	0
DAVIS , DANIEL A	PROFESSOR	137,812	0	137,812	0	0	0
MARTIN , TERRI L	ASSISTANT PROFESSOR	112,243	0	112,243	0	0	0
PELLOWSKI , DONNA M	ASSISTANT PROFESSOR	110,160	0	110,160	0	0	0
STIDHAM , SARAH M	EXECUTIVE ASSISTANT I	41,679	0	41,679	0	0	0
KANNAN , AARTHI	RESEARCH TECHNICIAN	24,725	0	0	0	24,725	0
<b>ANNUAL SALARIES - DERMATOLOGY</b>		<b>1,831,849</b>	<b>26,904</b>	<b>1,650,620</b>	<b>0</b>	<b>154,325</b>	<b>0</b>
<b>COM COM0118F</b>	<b>COLLEGE OF MEDICINE OBSTETRICS &amp; GYNOCLOGY DEPARTMENT</b>						
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	583,120	4,198	560,612	18,310	0	0
ZORN , KRISTIN K	ASSOCIATE PROFESSOR	435,000	47,850	387,150	0	0	0
BURNETT , ALEXANDER F.	PROFESSOR	425,000	60,308	364,693	0	0	0
WENDEL , PAUL J	PROFESSOR	368,450	44,804	323,646	0	0	0
MAGANN , EVERETT F	PROFESSOR	347,000	52,050	285,789	9,161	0	0
DAJANI , NAFISA K	ASSOCIATE PROFESSOR	320,000	40,736	279,264	0	0	0

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PHILLIPS , AMY M	ASSOCIATE PROFESSOR	305,000	43,524	252,327	9,150	0	0
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	305,000	61,000	244,000	0	0	0
SANDLIN , ADAM T	ASSISTANT PROFESSOR	300,000	75,000	215,820	9,180	0	0
BARR , SUSAN A	ASSISTANT PROFESSOR	279,000	27,900	251,100	0	0	0
RICHARD-DAVIS , GLORIA A	PROFESSOR	273,000	67,731	205,269	0	0	0
HITT , WILBUR C	ASSOCIATE PROFESSOR	263,680	53,712	191,643	18,326	0	0
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	258,000	32,456	207,226	18,318	0	0
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
KRUGER , LAURA L	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	0
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	189,000	45,360	124,740	0	18,900	0
SMITH , MICHAEL V	ASSISTANT PROFESSOR	189,000	45,360	143,640	0	0	0
RACHER , MARY L	INSTRUCTOR	189,000	46,211	142,790	0	0	0
BARBER , JAMES R	INSTRUCTOR	189,000	38,537	150,463	0	0	0
SMITH , DORA MAH	ASSISTANT PROFESSOR	189,000	75,600	113,400	0	0	0
COLLINS , NANCY A	ASSOCIATE PROFESSOR	137,534	39,885	56,389	41,260	0	0
ESWARAN , HARI	PROFESSOR	137,000	6,097	69,254	61,650	0	0
YARNELL , JONI A	ADVANCED PRACTICE NURSE	136,000	0	136,000	0	0	0
LANG , PATRICK M	INSTRUCTOR	133,000	27,185	105,815	0	0	0
BENTON , TINA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	123,531	0	123,531	0	0	0
KOZLOWSKI , KAREN J	ASSISTANT PROFESSOR	116,029	0	116,029	0	0	0
MAHADEVAN , MAHENDRAN	PROFESSOR	112,590	0	112,590	0	0	0
CATHEY , JANET R	ASSISTANT PROFESSOR	112,000	12,365	99,635	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	94,860	0	94,860	0	0	0
BARRINGER , SHANNON N	IN-REACH COORDINATOR	82,072	0	82,072	0	0	0
BUTLER , TINA D	ADVANCED PRACTICE NURSE	80,035	0	80,035	0	0	0
MILLER , SUSAN E	ADVANCED PRACTICE NURSE	79,542	0	79,542	0	0	0
SELBY , MICHAEL L	ASSISTANT PROFESSOR	75,600	0	75,600	0	0	0
MCKNIGHT , CHARLES A	ASSISTANT PROFESSOR	75,600	0	75,600	0	0	0
SPICKES , KIMBERLY A	ADVANCED PRACTICE NURSE	74,812	0	74,812	0	0	0
TOWNSEND , LINDA A	PROGRAM ADMINISTRATOR	71,630	0	71,630	0	0	0
MURPHY , PAMELA	RESEARCH ASSOCIATE	64,599	0	0	45,219	19,380	0
CUMMINGS , KELLY F	INSTRUCTOR	63,000	24,469	38,531	0	0	0
ODIBO , IMELDA N	INSTRUCTOR	63,000	24,469	38,531	0	0	0
SIMONSON , MELINDA E	GENETIC COUNSELOR	57,824	0	0	57,824	0	0
JEZ , STEPHANIE R	GENETIC COUNSELOR	57,288	0	57,288	0	0	0
CILIBERTO , CHRISTOPHER H	GENETIC COUNSELOR	57,288	0	57,288	0	0	0
GARDNER , LORI R	PROGRAM MANAGER	54,569	0	54,569	0	0	0
TRAMMELL , ANGELA B	RN II	53,910	53,910	0	0	0	0
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	53,278	0	53,278	0	0	0
GRAY , KATY E	POST DOCTORAL FELLOW	48,984	0	0	48,984	0	0
EASTHAM , DONNA G	RESEARCH COORDINATOR	47,744	0	38,196	0	9,549	0
HART , VICTORIA L	EVENT COORDINATOR	46,818	0	46,818	0	0	0
NUGENT , RICHARD R	ASSISTANT PROFESSOR	45,518	0	45,518	0	0	0
HATLEY , SANDRA E	STUDENT CLERKSHIP COORDINATOR	44,577	0	44,577	0	0	0
COURTNEY , NIKKI N	RESIDENT COORDINATOR	44,055	0	44,055	0	0	0
ESCALONA-VARGAS , DIANA I	POST DOCTORAL FELLOW	42,840	0	0	42,840	0	0
HARE , JILL M	ADMINISTRATIVE COORDINATOR	42,132	0	42,132	0	0	0
COBBS , GWENDOLYN F	PROGRAM SPECIALIST	39,398	0	39,398	0	0	0
MCDONALD , NANCY A	ADMINISTRATIVE ANALYST	36,583	0	36,583	0	0	0
HEINZ , SARAH J	HR GENERALIST	34,680	0	34,680	0	0	0
BRYANT , CHARLOTTE E	ACCESS COORDINATOR III	32,308	0	32,308	0	0	0
WARD , MARY AMBER	RN II	31,226	0	0	29,664	1,561	0

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ELLINGTON , VERONICA S	LPN II	30,954	0	30,954	0	0	0
THOMAS , DENISE MICHELLE	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HOLDFORD , KIMBERLY M	ADMINISTRATIVE SPECIALIST III	28,403	0	28,403	0	0	0
BARRETT , JENNIFER R	ADMINISTRATIVE SPECIALIST III	28,187	0	28,187	0	0	0
RUDLEY , TAMARA L	ACCESS COORDINATOR II	28,080	0	28,080	0	0	0
GREEN , LAUREN E	ADMINISTRATIVE SPECIALIST III	26,031	0	0	26,031	0	0
<b>ANNUAL SALARIES - OBSTETRICS &amp; GYNOCOLGY DEPARTMENT</b>		<b>8,739,610</b>	<b>1,050,716</b>	<b>7,203,587</b>	<b>435,918</b>	<b>49,390</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>						
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	518,103	279,776	238,328	0	0	0
UWAYDAT , SAMI H.	ASSOCIATE PROFESSOR	359,460	16,176	305,541	0	37,743	0
PHILLIPS , PAUL H	PROFESSOR	328,916	13,157	259,844	0	55,916	0
HARPER , RICHARD A	PROFESSOR	226,600	90,640	118,965	0	16,995	0
LOWERY , R. S	ASSOCIATE PROFESSOR	225,118	6,754	213,862	0	4,502	0
DEACON , BRITA S	ASSISTANT PROFESSOR	211,000	0	211,000	0	0	0
PEMBERTON , JOHN DAVID	ASSISTANT PROFESSOR	208,376	2,084	187,538	0	18,754	0
WARNER , DAVID B	ASSISTANT PROFESSOR	189,800	10,439	147,095	0	32,266	0
CHACKO , JOSEPH G	ASSOCIATE PROFESSOR	185,640	10,210	161,507	0	13,923	0
KIM , NICOLA M	ASSOCIATE PROFESSOR	181,141	5,434	164,839	0	10,868	0
DAVIS , ROMONA L	ASSOCIATE PROFESSOR	177,570	12,430	158,037	0	7,103	0
BORA , NALINI S	PROFESSOR	170,532	0	0	93,793	76,739	0
MORSHEDI , RICHARD G	ASSISTANT PROFESSOR	170,000	5,100	141,100	0	23,800	0
BORA , PURAN	PROFESSOR	142,109	0	0	42,633	99,477	0
STILES , DEANNA L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	94,248	85,766	8,482	0	0	0
BROWN , KATHRYN L	INSTRUCTOR	93,000	0	93,000	0	0	0
SCHLESSELMAN , ANNA J	INSTRUCTOR	55,800	0	55,800	0	0	0
HANSEN , SUZANNE J	PROGRAM ADMINISTRATOR	55,294	0	0	0	55,294	0
JONES , KRISTIN M	BUSINESS MANAGER	53,550	0	53,550	0	0	0
MATTA , BHARATI	RESEARCH ASSOCIATE	52,030	0	0	31,218	20,812	0
MADISON , SHELLI D	GRANTS ADMINISTRATOR	50,653	35,457	15,196	0	0	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	50,000	0	0	35,000	15,000	0
TROILLETT , DEBORAH L	CLINICAL TRIALS COORDINATOR	47,375	0	16,108	4,264	27,004	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT	42,448	36,081	6,367	0	0	0
DOWDEN , CHRISTINA M	RESIDENT COORDINATOR	41,820	31,365	10,455	0	0	0
CARSON , JO D	EXECUTIVE ASSISTANT III	40,800	28,560	12,240	0	0	0
CALL , KAREN M	PROJECT SPECIALIST	40,366	6,055	34,311	0	0	0
ADAMS , DONNA K	PROJECT SPECIALIST	39,983	39,983	0	0	0	0
JAMES , MEREDITH M	DEPARTMENT BUSINESS COORDINATOR	35,910	35,910	0	0	0	0
HULL , BRENDA J	ADMINISTRATIVE ANALYST	33,927	25,445	8,482	0	0	0
LATTA , ANNA M	ADMINISTRATIVE SPECIALIST III	29,242	17,545	0	0	11,697	0
NIXON , DAVID T	ASSOCIATE PROFESSOR	7,470	0	7,470	0	0	0
MOSELEY , THOMAS H	INSTRUCTOR	1,560	0	1,560	0	0	0
ANDERSON , JENNIFER M.	ASSISTANT PROFESSOR	1	0	1	0	0	0
CANNON , THOMAS C	ASSOCIATE PROFESSOR	1	1	0	0	0	0
<b>ANNUAL SALARIES - OPHTHALMOLOGY</b>		<b>4,159,845</b>	<b>794,366</b>	<b>2,630,677</b>	<b>206,907</b>	<b>527,893</b>	<b>0</b>

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<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0135F</b>	<b>PEDIATRICS</b>						
DESHPANDE , JAYANT K	PROFESSOR	424,483	0	424,483	0	0	0
JACOBS , RICHARD F	DEPARTMENT CHAIRPERSON	424,000	0	407,040	0	16,960	0
JAMES , LAURA P	PROFESSOR	325,000	0	87,750	86,158	151,093	0
HOBBS , CHARLOTTE	PROFESSOR	310,000	0	189,100	71,486	49,414	0
ABRAMO , THOMAS J	PROFESSOR	300,000	0	267,000	0	33,000	0
SCHAEFER , GERALD B	PROFESSOR	289,431	0	224,309	36,671	28,451	0
MOSS , MARIE M	PROFESSOR	286,907	0	281,169	0	5,738	0
SCHEXNAYDER , STEPHEN M	PROFESSOR	285,939	68,625	203,017	0	14,297	0
ARRINGTON , ROBERT W	PROFESSOR	267,446	0	254,074	0	13,372	0
SEGLEM , DOUGLAS E	ASSISTANT PROFESSOR	265,200	0	265,200	0	0	0
ADAMS , SEAN H	PROFESSOR	265,000	0	5,300	259,700	0	0
SEIB , PAUL M	ASSOCIATE PROFESSOR	262,220	0	254,353	0	7,867	0
CARROLL , JOHN L	PROFESSOR	260,115	0	182,081	0	78,035	0
BORNEMEIER , RENEE A	PROFESSOR	253,000	0	240,350	0	12,650	0
FRAZIER , ELIZABETH A	PROFESSOR	253,000	0	227,700	0	25,300	0
THOMPSON , JOSEPH W	PROFESSOR	252,504	0	138,877	12,625	101,002	0
SHIRM , STEVEN W	PROFESSOR	252,000	0	239,400	0	12,600	0
FISER , RICHARD	PROFESSOR	246,205	12,310	209,274	0	24,621	0
STANFORD , KENDALL L	PROFESSOR	242,975	0	230,826	0	12,149	0
HEULITT , MARK J	PROFESSOR	242,777	0	179,655	0	63,122	0
ELSER , JOSEPH M	PROFESSOR	242,468	0	230,345	0	12,123	0
FISER , DEBRA H	PROFESSOR	240,800	36,120	84,280	0	120,400	0
SANDERS JR , RONALD C	PROFESSOR	237,421	0	178,066	0	59,355	0
FONTENOT , EUDICE E	ASSOCIATE PROFESSOR	237,220	0	225,359	0	11,861	0
HALL , RICHARD W	PROFESSOR	237,045	0	146,968	18,324	71,754	0
COURTNEY , SHERRY E	PROFESSOR	237,045	0	142,227	1,825	92,993	0
BECTION , DAVID L	PROFESSOR	236,500	0	156,090	0	80,410	0
SCHULZ , ELDON	PROFESSOR	236,029	0	127,456	84,546	24,028	0
SHARP , GREGORY B	PROFESSOR	235,962	0	228,883	0	7,079	0
ODEN , JON DAVID	ASSISTANT PROFESSOR	235,000	235,000	0	0	0	0
LYLE , ROBERT E	PROFESSOR	231,418	0	219,847	0	11,571	0
MAGEE , JAMES S	PROFESSOR	230,000	0	230,000	0	0	0
ROMERO , JOSE R	PROFESSOR	228,160	0	205,344	16,496	6,320	0
ROSS , ASHLEY S	ASSOCIATE PROFESSOR	220,000	0	198,000	0	22,000	0
DAS , SRIKANT	ASSISTANT PROFESSOR	215,000	0	204,250	0	10,750	0
FRYE , RICHARD EUGENE	ASSOCIATE PROFESSOR	214,200	0	53,550	22,641	138,009	0
THOMAS , BILLY R	VICE CHANCELLOR FOR DIVERSITY	211,969	101,067	91,147	9,157	10,598	0
STINE , KIMO C	PROFESSOR	211,500	0	133,520	10,913	67,067	0
SAYLORS III , ROBERT L	PROFESSOR	211,500	0	169,200	0	42,300	0
ELLIS , EILEEN N	PROFESSOR	210,411	0	193,578	0	16,833	0
BEST , THOMAS H	ASSOCIATE PROFESSOR	208,570	0	196,056	0	12,514	0
SZABO , JOANNE S	ASSOCIATE PROFESSOR	208,528	0	187,675	0	20,853	0
WALTER , DONNAL C	ASSOCIATE PROFESSOR	208,528	0	204,357	0	4,171	0
FARRAR , HENRY C	PROFESSOR	208,106	143,593	56,189	0	8,324	0
PRODHAN , PARTHAK	ASSOCIATE PROFESSOR	207,500	0	195,050	0	12,450	0
THOMPSON , TONYA MARIE	ASSOCIATE PROFESSOR	206,640	0	192,175	0	14,465	0
FOSTER , DONALD L	ASSOCIATE PROFESSOR	206,640	0	206,640	0	0	0
LIGGIN , REBECCA L	ASSOCIATE PROFESSOR	206,640	0	196,308	0	10,332	0
BURNS , SAMUEL A	ASSISTANT PROFESSOR	205,000	0	205,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BATES , STEPHEN R	PROFESSOR	203,694	0	203,694	0	0	0
BALMAKUND , TONYA M	PROFESSOR	203,694	0	203,694	0	0	0
KAHLER , STEPHEN G	PROFESSOR	203,316	0	182,984	18,339	1,993	0
JONES , STACIE M	PROFESSOR	203,018	0	117,750	54,977	30,290	0
BURKE , BRYAN L	PROFESSOR	199,094	0	189,139	0	9,955	0
NICK , TODD G	PROFESSOR	196,323	0	66,750	92,409	37,164	0
MCGEHEE JR. , ROBERT E	PROFESSOR	196,323	49,081	98,809	27,505	20,928	0
AITKEN , MARY E	PROFESSOR	195,000	0	89,700	86,151	19,149	0
STORM , ELIZABETH A	ASSISTANT PROFESSOR	194,500	0	180,885	0	13,615	0
DICK , RHONDA M	PROFESSOR	194,380	0	182,717	0	11,663	0
JAEGER , MATTHEW W	ASSISTANT PROFESSOR	193,500	0	174,150	0	19,350	0
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	192,500	0	173,250	0	19,250	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	192,296	0	173,066	0	19,230	0
EBLE , BRIAN K	ASSOCIATE PROFESSOR	190,888	0	183,252	0	7,636	0
BLASZAK , RICHARD T	PROFESSOR	190,767	47,692	123,999	0	19,077	0
COLLINS II , RONNIE THOMAS	ASSISTANT PROFESSOR	190,004	0	171,004	9,158	9,842	0
THOMAS , TAMARA O	ASSISTANT PROFESSOR	190,004	0	184,304	0	5,700	0
KNECHT , KENNETH R	ASSISTANT PROFESSOR	190,004	0	182,404	0	7,600	0
BEENE-LOWDER , HANNAH L	PROFESSOR	190,000	0	190,000	0	0	0
FARST , KAREN	ASSOCIATE PROFESSOR	188,202	37,640	144,916	0	5,646	0
CLEVES , MARIO A	PROFESSOR	187,680	0	3,754	183,926	0	0
HOBART-PORTER , NICHOLAS W	ASSISTANT PROFESSOR	187,408	0	178,038	0	9,370	0
BALMAKUND , JHABLALL	ASSOCIATE PROFESSOR	187,272	0	187,272	0	0	0
BHAKTA , RUPAL T	ASSISTANT PROFESSOR	185,238	0	177,828	0	7,410	0
LANG , SEAN M	ASSISTANT PROFESSOR	185,004	0	175,754	0	9,250	0
BOLIN , ELIJAH H	ASSISTANT PROFESSOR	185,004	0	175,754	0	9,250	0
DARE , JASON A.	ASSOCIATE PROFESSOR	185,000	0	166,500	0	18,500	0
ROGERS , BECKY J	ASSOCIATE PROFESSOR	185,000	0	175,750	0	9,250	0
ABRAHAM , BOBAN P	ASSISTANT PROFESSOR	185,000	0	166,500	0	18,500	0
SIMMONS , ALVA L	ASSOCIATE PROFESSOR	182,495	0	173,370	0	9,125	0
ORSBORN , JONATHAN W	ASSISTANT PROFESSOR	179,500	0	166,935	0	12,565	0
HOLLINGSWORTH , AMANDA I	ASSISTANT PROFESSOR	179,500	0	166,935	0	12,565	0
WILLIS , CHARLOTTE R	ASSOCIATE PROFESSOR	178,314	0	169,398	0	8,916	0
FUSSELL , JILL J	ASSOCIATE PROFESSOR	177,233	0	105,808	69,653	1,772	0
STROUD , MICHAEL H.	ASSISTANT PROFESSOR	177,000	0	90,270	0	86,730	0
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	177,000	0	168,150	0	8,850	0
ASHCRAFT , EDMOND W	ASSOCIATE PROFESSOR	174,973	0	174,973	0	0	0
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	174,498	0	172,753	0	1,745	0
DILDY , DALE W	PROFESSOR	173,896	0	165,201	0	8,695	0
ZAKARIA , DALA	ASSISTANT PROFESSOR	172,896	0	164,251	0	8,645	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	172,260	0	155,034	0	17,226	0
COM , GULNUR	ASSOCIATE PROFESSOR	172,260	0	120,582	34,452	17,226	0
OCHOA JR. , EDUARDO R	ASSOCIATE PROFESSOR	172,196	8,610	153,254	10,332	0	0
SISTERHEN , LAURA L.	ASSOCIATE PROFESSOR	170,600	0	167,188	0	3,412	0
GUPTA , PUNKAJ	ASSISTANT PROFESSOR	170,000	0	159,800	0	10,200	0
PASALA , SANJIV	ASSISTANT PROFESSOR	168,300	0	151,470	0	16,830	0
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	168,048	0	151,243	0	16,805	0
BERLINSKI , ARIEL	ASSOCIATE PROFESSOR	167,260	0	108,719	25,089	33,452	0
SHELLHASE , DENNIS E	ASSOCIATE PROFESSOR	167,260	0	155,552	0	11,708	0
MIAN , AMIR R	ASSOCIATE PROFESSOR	166,892	0	150,203	0	16,689	0
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	165,101	0	156,846	0	8,255	0
SAMANTA , DEBOPAM	ASSISTANT PROFESSOR	165,000	0	148,500	0	16,500	0

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WILLIS , VIRGINIA ERIN	ASSISTANT PROFESSOR	165,000	0	148,500	0	16,500	0
MORRIS , MOHY G	ASSOCIATE PROFESSOR	163,257	0	146,931	0	16,326	0
LATCH , REBECCA L	ASSOCIATE PROFESSOR	162,664	27,653	107,960	2,651	24,400	0
BORSHEIM , ELISABET	ASSOCIATE PROFESSOR	160,000	0	3,200	156,800	0	0
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	158,641	0	150,709	0	7,932	0
MIQUEL VERGES , FRANSCESCA	ASSISTANT PROFESSOR	158,000	0	150,100	7,900	0	0
LONG , NICHOLAS	PROFESSOR	157,600	0	77,224	80,376	0	0
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	156,570	0	148,742	0	7,829	0
FEILD , CHARLES R	PROFESSOR	156,000	0	156,000	0	0	0
BROWN , CARRIE M	ASSOCIATE PROFESSOR	155,600	0	147,820	0	7,780	0
WALTERS , WILLIAM DAVID	ASSISTANT PROFESSOR	155,488	0	155,488	0	0	0
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	155,040	0	3,101	151,939	0	0
MULKEY , SARAH	ASSISTANT PROFESSOR	155,000	0	38,750	6,200	110,050	0
PERRY , TAMARA T	ASSOCIATE PROFESSOR	155,000	0	38,750	97,650	18,600	0
MOORE , STERLING L.	EXECUTIVE ASSOCIATE CHAIR	153,000	0	153,000	0	0	0
CASEY , PATRICK H	PROFESSOR	152,726	0	114,545	38,182	0	0
BASS , LANESSA D	ASSISTANT PROFESSOR	150,912	37,728	105,638	0	7,546	0
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	150,000	0	142,500	0	7,500	0
ISRAEL , MICHAEL PAUL	ASSISTANT PROFESSOR	150,000	0	142,500	0	7,500	0
SUKUMARAN , SUKESH	ASSISTANT PROFESSOR	150,000	0	142,500	0	7,500	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	150,000	0	135,000	0	15,000	0
FANG , NIANBAI	PROFESSOR	150,000	0	3,000	147,000	0	0
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	148,000	0	140,600	0	7,400	0
REDWINE , KAREN MCNIECE	ASSOCIATE PROFESSOR	147,504	0	110,628	0	36,876	0
WEISS , DAWN M	ASSISTANT PROFESSOR	147,500	0	132,750	0	14,750	0
GARNICA , ADOLFO D	ASSOCIATE PROFESSOR	147,288	0	147,288	0	0	0
KUO , DENNIS Z	ASSOCIATE PROFESSOR	147,196	0	70,286	76,910	0	0
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	147,196	0	139,836	0	7,360	0
PESEK , ROBERT D	ASSISTANT PROFESSOR	146,317	0	124,369	0	21,948	0
REID , TYRA M	ASSISTANT PROFESSOR	146,058	0	138,755	2,921	4,382	0
TAYLOR , BONNIE J	PROFESSOR	145,714	0	145,714	0	0	0
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	145,576	0	85,890	59,686	0	0
BRUNT , AMY L	ASSISTANT PROFESSOR	145,000	0	137,750	0	7,250	0
PEEPLS , SARA E	ASSISTANT PROFESSOR	145,000	0	130,500	0	14,500	0
ULLOA , ERIN M	ASSISTANT PROFESSOR	145,000	0	137,750	0	7,250	0
HUCKABEE , MARY E	ASSISTANT PROFESSOR	145,000	14,500	123,250	0	7,250	0
KONA , SASHI KUMAR	ASSISTANT PROFESSOR	145,000	0	130,500	0	14,500	0
YOUNG , KAREN LESLIE	ASSOCIATE PROFESSOR	144,534	0	137,307	0	7,227	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	143,000	21,450	117,260	0	4,290	0
YENDURI , NAGA JAYA SMITHA	ASSISTANT PROFESSOR	142,800	0	121,380	0	21,420	0
AGARWAL , AMIT	ASSISTANT PROFESSOR	142,800	0	128,520	0	14,280	0
KENNEDY , JOSHUA L	ASSISTANT PROFESSOR	142,000	0	35,500	106,500	0	0
BELL , MATTHEW C	ASSISTANT PROFESSOR	142,000	0	127,800	0	14,200	0
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	141,766	8,506	126,172	0	7,088	0
NEMBARD , WENDY NICOLE	ASSOCIATE PROFESSOR	141,763	0	0	141,763	0	0
SHULTZ , SAM L	ASSOCIATE PROFESSOR	141,308	0	141,308	0	0	0
WEBER , JUDITH L	PROFESSOR	141,000	0	16,920	121,260	2,820	0
ROBBINS , JAMES M	PROFESSOR	141,000	0	21,150	21,150	98,700	0
BOLDEN , BRANSON B	ASSISTANT PROFESSOR	141,000	21,150	114,210	0	5,640	0
CRARY , SHELLEY E	ASSISTANT PROFESSOR	140,760	0	119,646	0	21,114	0
HARIK , NADA	ASSOCIATE PROFESSOR	140,638	0	126,574	0	14,064	0
CHOUDHARY , ABHA	ASSISTANT PROFESSOR	138,480	0	131,556	0	6,924	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FARRAR , JASON E	ASSISTANT PROFESSOR	138,359	0	27,672	24,905	85,783	0
ZARATE , YURI A	ASSISTANT PROFESSOR	138,000	0	124,200	0	13,800	0
WARD , WENDY L	PROFESSOR	137,314	6,866	104,359	19,224	6,866	0
HAN , JIN-YOUNG	ASSOCIATE PROFESSOR	137,045	0	123,341	0	13,705	0
EDGAR-ZARATE , COURTNEY L	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	0
HENLEY , ERIC Z	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	0
MONTENEGRO , CATHERINE G	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	0
EDWARDS , CHRISTOPHER W	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	0
BEAVERS , JARED C	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	0
POMTREE , MINDY M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
PARKS , SUSAN	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
MONTGOMERY , JEFFREY S	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
JULIAN , AMY N	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
BAILEY , AMANDA M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
JAMES , JILL	PROFESSOR	135,000	0	2,700	132,300	0	0
KARKOS , JERIE BETH	PROFESSOR	134,836	0	126,409	0	8,427	0
WANG , YU-CHI ANNIE	ASSISTANT PROFESSOR	133,727	0	133,727	0	0	0
SCOTT , MARY A	ASSOCIATE PROFESSOR	133,404	0	117,396	0	16,008	0
BORNHOFEN , JOHN H	ASSISTANT PROFESSOR	128,752	0	128,752	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	128,520	0	115,668	0	12,852	0
GUIDRY , ELIZABETH A	ASSISTANT PROFESSOR	128,000	0	115,200	0	12,800	0
TRACY , NEIL ANDREW	ASSISTANT PROFESSOR	128,000	0	115,200	0	12,800	0
BEAVERS , JESSICA B	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	0
KEMPH , MONICA N	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	0
PATIL , SOWMYA N.	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	0
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	0
GREGORY , JULIA K	ASSISTANT PROFESSOR	127,500	0	121,125	0	6,375	0
EDWARDS , MARK C	PROFESSOR	127,314	0	96,249	24,699	6,366	0
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	126,617	0	126,617	0	0	0
MOORE , JESSICA A	ASSISTANT PROFESSOR	126,617	0	126,617	0	0	0
MENENDEZ , ASTRYD A.	ASSOCIATE PROFESSOR	125,445	0	125,445	0	0	0
FLOR , JAIMIE M	ASSISTANT PROFESSOR	124,306	0	119,334	0	4,972	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	123,930	0	107,819	0	16,111	0
PARMLEY , PATRICIA E	ASSISTANT PROFESSOR	122,877	0	122,877	0	0	0
LEE , LAURIE A	APRN COORDINATOR	122,277	0	122,277	0	0	0
LINAM , WILLIAM	ASSISTANT PROFESSOR	120,000	0	114,000	0	6,000	0
FERGUSON , MICHAEL V	APRN	119,337	0	119,337	0	0	0
STEVENSON , SHARON B	ADVANCED PRACTICE NURSE	119,288	0	119,288	0	0	0
DAVIS , ERIN S	APRN	118,382	0	118,382	0	0	0
WORLEY , KAREN B	PROFESSOR	117,652	11,765	94,122	9,412	2,353	0
VIJAYAN , VINI	ASSISTANT PROFESSOR	117,000	0	111,150	0	5,850	0
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	115,833	0	104,250	0	11,583	0
MACLEOD , STEWART L	ASSISTANT RESEARCH PROFESSOR	115,477	57,739	2,310	55,429	0	0
TANG , XINYU	ASSISTANT PROFESSOR	111,773	0	20,678	72,652	18,443	0
SHANKAR , KARTIK	ASSOCIATE PROFESSOR	110,000	0	2,200	107,800	0	0
ANDRES , ALINE	ASSOCIATE PROFESSOR	110,000	0	2,200	107,800	0	0
PYE , SHERRY E	ADVANCED PRACTICE NURSE	109,911	0	109,911	0	0	0
CURRY , SABRA B	APRN	109,894	0	109,894	0	0	0
UDOUJ , JANET M	ASSISTANT PROFESSOR	108,493	0	108,493	0	0	0
MCADAMS , LOU A	APRN COORDINATOR	108,168	0	108,168	0	0	0
HILL , CONNIE L	DIRECTOR OF DEPARTMENT BUDGET	107,757	107,757	0	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	106,210	0	100,900	0	5,311	0

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BHATTACHARYYA , SUDEEPA	ASSISTANT PROFESSOR	106,080	0	21,216	63,648	21,216	0
SANCHEZ , DIMARYS D	INSTRUCTOR	105,500	0	102,335	0	3,165	0
HOBART-PORTER , LAURA J	ASSISTANT PROFESSOR	105,000	0	101,850	0	3,150	0
DEES , TERRI L.	APN COORDINATOR	104,817	0	104,817	0	0	0
KIM , ELIZABETH L	ASSISTANT PROFESSOR	103,600	0	93,240	0	10,360	0
STELZL , MAUDIE M	DIRECTOR OF IT	102,667	0	102,667	0	0	0
KITCHEN , BONNIE E	ADVANCED PRACTICE NURSE	102,495	0	102,495	0	0	0
THOMAS , SHUNA L	ADVANCED PRACTICE NURSE	102,457	0	102,457	0	0	0
CHILDRRESS , JOY A	ADVANCED PRACTICE NURSE	102,304	0	102,304	0	0	0
NOWELL , REBECCA A	ASSISTANT PROFESSOR	101,931	0	101,931	0	0	0
CHURCH , JANICE K	PROFESSOR	100,000	15,000	77,000	6,000	2,000	0
BLOSSOM , SARAH	ASSOCIATE PROFESSOR	100,000	0	2,000	98,000	0	0
MELNYK , STEPAN B	ASSOCIATE PROFESSOR	100,000	0	0	100,000	0	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	98,940	0	19,788	0	79,152	0
CARPENTER , APRIL B	APN COORDINATOR	98,816	0	98,816	0	0	0
BROWN , AIMEE C	CLINICAL SERVICES MANAGER	98,347	0	98,347	0	0	0
CARR , STACEY E	ADVANCED PRACTICE NURSE	97,318	0	97,318	0	0	0
HILLIARD , DANA J	ADVANCED PRACTICE NURSE	97,314	0	97,314	0	0	0
RETTIGANTI , MALLIKARJUNA RAO	ASSISTANT PROFESSOR	96,773	15,968	26,129	15,484	39,193	0
LI , MING	ASSISTANT PROFESSOR	96,773	0	4,839	61,644	30,290	0
PAPARIC , CRYSTAL L	APN COORDINATOR	95,735	0	95,735	0	0	0
DAVIS , MARLENE M	ADVANCED PRACTICE NURSE	95,718	0	95,718	0	0	0
BURGENER , WENDY G	ADVANCED PRACTICE NURSE	95,381	0	95,381	0	0	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	95,348	0	74,085	21,263	0	0
CHANDLER , PEGGY L	ADVANCED PRACTICE NURSE	95,093	0	90,338	0	4,755	0
LUMPKIN , CHARLES K	PROFESSOR	94,835	0	4,742	0	90,093	0
BAI , SHASHA	ASSISTANT PROFESSOR	94,000	15,510	29,140	21,150	28,200	0
BECTON , DEBRA D	ASSISTANT PROFESSOR	93,983	0	93,983	0	0	0
HUMISTON , LESLIE J	ADVANCED PRACTICE NURSE	93,959	0	93,959	0	0	0
SMITH , VERONICA J	DIRECTOR OF RESEARCH	93,840	0	0	93,840	0	0
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	93,000	0	69,750	8,528	14,722	0
CLARK , ROBERTA	APRN	92,858	0	92,858	0	0	0
KEMP , STEPHEN F	PROFESSOR	92,630	0	92,630	0	0	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	92,000	34,960	0	50,600	6,440	0
ECKERT , GLENDA M	ADVANCED PRACTICE NURSE	91,867	0	91,867	0	0	0
LIPINSKI , DAMON H	ASSISTANT PROFESSOR	91,800	0	87,210	0	4,590	0
FORD , JESSE W	APRN	90,810	0	90,810	0	0	0
CARPENTER , CYNTHIA M	ADVANCED PRACTICE NURSE	90,440	0	90,440	0	0	0
CRAWLEY , CHEREE C	ADVANCED PRACTICE NURSE	90,046	0	90,046	0	0	0
SPROLES , CHRISTI M	APRN	89,961	0	89,961	0	0	0
TAYLOR , MELANIE C	CLINICAL SERVICES MANAGER	89,521	0	75,198	14,323	0	0
SCOTT , SUSAN S	CLINIC DIRECTOR	89,452	0	89,452	0	0	0
BARNES , ANGELA	ADVANCED PRACTICE NURSE	89,277	0	89,277	0	0	0
RAZZAQ , SAMIYA	ASSOCIATE PROFESSOR	89,170	0	89,170	0	0	0
DEWIER , MARIANNE	ADVANCED PRACTICE NURSE	88,810	0	88,810	0	0	0
HASELOW , DIRK T	PHYSICIAN HOURLY	88,190	0	88,190	0	0	0
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	86,367	0	86,367	0	0	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	86,233	0	0	86,233	0	0
HUETTER , SUZANNE H	ADVANCED PRACTICE NURSE	86,119	0	86,119	0	0	0
MCMINN , JOELLEN	ADVANCED PRACTICE NURSE	85,818	0	85,818	0	0	0
CHEN , JIN-RAN	ASSISTANT RESEARCH PROFESSOR	85,680	0	1,714	83,966	0	0
TAYLOR , KELLY C	ADVANCED PRACTICE NURSE	85,327	0	85,327	0	0	0

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MCKELVEY PEELER , ELIZABETH A	APRN	85,278	0	85,278	0	0	0
NABAWEESEI , ROSEMARY	ASSISTANT PROFESSOR	85,000	0	8,500	76,500	0	0
ROUSE , HEATHER L	ASSISTANT PROFESSOR	84,660	1,693	60,109	11,852	11,006	0
TANKERSLEY , SHAUNA M	ADVANCED PRACTICE NURSE	84,405	0	84,405	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	84,403	0	84,403	0	0	0
MACKKEY , CAROLE L	ADVANCED PRACTICE NURSE	83,591	0	83,591	0	0	0
FREIWALD , TERI L	NURSE PRACTITIONER III	83,132	0	83,132	0	0	0
JONES , LAURA B	ADVANCED PRACTICE NURSE	82,628	0	82,628	0	0	0
GILMORE , GINGER M	ADVANCED PRACTICE NURSE	82,467	0	82,467	0	0	0
CANTRELL , HEATHER R	APN COORDINATOR	82,152	0	82,152	0	0	0
SMITH , CHANDRA D	ADVANCED PRACTICE NURSE	82,148	0	82,148	0	0	0
KO , JULIE A	ADVANCED PRACTICE NURSE	82,090	0	82,090	0	0	0
LAWRENCE , LARA L	ADVANCED PRACTICE NURSE	82,085	0	0	20,940	61,145	0
STROUD , SHANON R	APRN	81,963	0	81,963	0	0	0
CLARK , LAURA A	ADVANCED PRACTICE NURSE	81,735	0	81,735	0	0	0
LYLE , KRISTIN C	ASSOCIATE PROFESSOR	81,174	0	77,115	0	4,059	0
MCLEANE , LAURA R	ASSISTANT PROFESSOR	81,120	0	81,120	0	0	0
RICH , KATHY K	PROJECT DIRECTOR	81,006	81,006	0	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	81,000	0	67,230	5,670	8,100	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	80,801	0	80,801	0	0	0
MERCER , KELLY E	ASSISTANT PROFESSOR	80,000	0	1,600	78,400	0	0
MENOTTI , TONI R	CARDIAC RN	79,897	0	79,897	0	0	0
GRUNDY , KIMBERLY A	ADVANCED PRACTICE NURSE	79,659	0	79,659	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	79,591	0	79,591	0	0	0
SMITH , TRACY L	APRN	79,477	0	79,477	0	0	0
ROBINSON , DONNA M	ADVANCED PRACTICE NURSE	79,286	0	79,286	0	0	0
DEVORE , KENDI R	APRN	79,161	0	79,161	0	0	0
JOHNSON , ANDREA L	ADVANCED PRACTICE NURSE	79,050	0	79,050	0	0	0
FROST , KRISTIE C	APRN	78,822	0	78,822	0	0	0
BRYANT , JANET C	CLINICAL SERVICES MANAGER	78,572	0	78,572	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	78,258	0	77,475	0	783	0
BALDRIDGE , ALISON M	ADVANCED PRACTICE NURSE	78,149	0	78,149	0	0	0
SCURFIELD , HOLLY H	APRN	78,149	0	78,149	0	0	0
MASON , KATHERINE K	ADVANCED PRACTICE NURSE	78,149	0	78,149	0	0	0
WRIGHT , ASHLEY P	ADVANCED PRACTICE NURSE	78,149	0	78,149	0	0	0
MAYLE , CANDACE L	ADVANCED PRACTICE NURSE	78,149	0	78,149	0	0	0
RUFF , JEREMY B	PROJECT DIRECTOR	77,510	77,510	0	0	0	0
ABRAMS , LINDLEY F	ADVANCED PRACTICE NURSE	77,502	0	77,502	0	0	0
LANGE , BERNADETTE M	ASSISTANT PROFESSOR	77,500	0	77,500	0	0	0
GOSSETT , JEFFREY M	RESEARCH ASSOCIATE	77,227	0	23,940	0	53,287	0
GAUDETTE , SHARI	ASSISTANT PROFESSOR	77,198	0	75,654	0	1,544	0
VANLANINGHAM , JULIANNE M	APRN	76,970	0	76,970	0	0	0
ECHVERRI-PALMA , PAULA ANDREA	ASSISTANT PROFESSOR	76,800	0	76,800	0	0	0
PENDLETON , LAWRENCE J	PROJECT DIRECTOR	76,763	76,763	0	0	0	0
MCNEW , TERESA L	APPLICATIONS SYSTEMS ANALYST - INT	76,758	0	76,758	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	76,500	0	72,675	0	3,825	0
GREEN , THERESE M	SPECIALTY REGISTERED NURSE	76,235	0	76,235	0	0	0
WY , PAULETTE W	ASSISTANT PROFESSOR	76,200	0	76,200	0	0	0
LEWIS-WILLIAMS , SHANEIKA M	ADVANCED PRACTICE NURSE	75,721	0	75,721	0	0	0
PETITTO , LACIE B	ADVANCED PRACTICE NURSE	75,325	0	75,325	0	0	0
THAKALI , KESHARI M	ASSISTANT PROFESSOR	75,000	0	0	75,000	0	0
PICCOLO , BRIAN D	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0

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DIAZ RUBIO , MARIA ELENA	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0
YERUVA , VENKAT LAXMI	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0
COHEN , ANDREW L	ASSISTANT PROFESSOR	74,988	0	71,239	0	3,749	0
PUMPHREY , KAREN L	CARDIAC RN	74,983	0	74,983	0	0	0
ROBINSON , COURTNEY N	ADVANCED PRACTICE NURSE	74,680	0	74,680	0	0	0
RICHARDSON , JILLIAN K	ADVANCED PRACTICE NURSE	74,476	0	74,476	0	0	0
BRAZIL , RENE A	PROGRAM DIRECTOR	74,125	74,125	0	0	0	0
COLLIE , CYNTHIA J	DIRECTOR OF OPERATIONS	74,125	74,125	0	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	74,079	0	73,338	0	741	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR - SENIOR	73,740	0	73,740	0	0	0
NEWMAN , KIMBERLY A	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
WILLIAMS , WHITNEY E	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
WYLLIA , ELIZABETH N	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
CAMPBELL , CANDACE L	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
VAN PARYS , LINDSAY D	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
SMITH , ANGELA J	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
MORGAN , CYDNE G	ADVANCED PRACTICE NURSE	73,726	0	73,726	0	0	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	73,598	0	73,598	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	73,542	0	35,300	38,242	0	0
KIM , INSOOK	ASSOCIATE PROFESSOR	73,498	0	7,350	14,700	51,449	0
MCCONNELL , JANA L	RN II	73,031	0	73,031	0	0	0
SEAY , AMY D	ASSISTANT PROFESSOR	73,014	0	67,903	0	5,111	0
MAROTTI , TONYA L	INSTRUCTOR	73,002	0	69,352	0	3,650	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	72,675	0	0	72,675	0	0
CONTORNO , JANNA M	RESEARCH PROGRAM MANAGER	72,528	0	72,528	0	0	0
HOLLAND , EMMA E	ADVANCED PRACTICE NURSE	72,280	0	72,280	0	0	0
MURRAY , LIZA C	INSTRUCTOR	72,100	41,097	31,003	0	0	0
ROSALES , MARISA	INSTRUCTOR	72,100	41,097	31,003	0	0	0
WILCOX , ASHLEY L	INSTRUCTOR	72,100	41,097	31,003	0	0	0
LOCKHART , JANA B	NURSE PRACTITIONER III	72,052	0	72,052	0	0	0
GRIBBLE , EMILY S	APRN	71,886	0	71,886	0	0	0
GRIFFIN , NARISSA R	ASSISTANT PROFESSOR	71,400	0	62,118	5,712	3,570	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	70,841	0	70,841	0	0	0
MOSLEY , BRIDGET S	RESEARCH PROGRAM MANAGER	70,415	0	0	70,415	0	0
WITT , LORA L	DIRECTOR OF ACCOUNTING	70,080	70,080	0	0	0	0
JONES , JOLYNN	CARDIAC RN	70,034	0	70,034	0	0	0
TREADAWAY , PAMELA A	CLINICAL SYSTEMS ANALYST	69,575	0	69,575	0	0	0
EVANS , LARRY	ASSOCIATE PROFESSOR	68,533	0	64,421	0	4,112	0
PEARSON , KATHLEEN A	NURSE PRACTITIONER III	68,443	0	68,443	0	0	0
JOHNSON , RAE L	RN III	68,167	0	68,167	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	68,071	0	0	68,071	0	0
PORTERFIELD , MELANIE S	NURSE PRACTITIONER III	67,772	0	67,772	0	0	0
PINKERTON , BOBBIE J	SPECIALTY REGISTERED NURSE	67,769	0	67,769	0	0	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	67,758	0	67,758	0	0	0
HULSEY , BRUCE B	CLINICAL SYSTEMS ANALYST	67,539	0	0	67,539	0	0
EDWARDS , KATHY D	RESEARCH/CLINICAL PROGRAM MANAGER	67,444	0	67,444	0	0	0
GABAN , ADAM E	MEDICAL SERVICES ADMINISTRATOR	67,320	0	67,320	0	0	0
DRAKE , TAMMY R	RN II	67,196	0	67,196	0	0	0
SHULTZ , AMY C	RN II	67,024	0	67,024	0	0	0
TITSWORTH , LINDSAY K	CARDIAC RN	67,000	0	67,000	0	0	0
SMITH , FAVRIN M	RESEARCH PROGRAM MANAGER	66,810	0	33,405	0	33,405	0

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HIEGEL , ANNE M	CLINICAL RESEARCH ASSOCIATE	66,668	0	0	6,667	60,001	0
CARLISLE , SUZANNA K	CLINICAL RESEARCH ASSOCIATE	66,397	0	0	59,757	6,640	0
HOBSON , REBECCA A	RN II	65,982	0	65,982	0	0	0
KELLY , PAIGE L	RN II	65,777	0	65,777	0	0	0
JARRATT , KELLY P	ASSISTANT PROFESSOR	65,280	0	57,120	8,160	0	0
TABOR , PAMELA D	CHILD DEATH REVIEW DIRECTOR	64,903	0	64,903	0	0	0
WAKEFIELD , JESSICA L	ACCOUNTING MANAGER	64,770	64,770	0	0	0	0
CANON , HONOR	ASSISTANT PROFESSOR	64,000	0	64,000	0	0	0
NESMITH , CLARE	ASSISTANT PROFESSOR	64,000	0	62,720	0	1,280	0
CHIPMAN , JUDITH A	RN III	63,672	0	63,672	0	0	0
GODFREY , MELISSA D	PROJECT SPECIALIST	63,267	0	63,267	0	0	0
MYRICK , REBECCA S	RESEARCH PROGRAM MANAGER	63,240	0	63,240	0	0	0
HOWSE , DORINDA D	CONTRACTS MANAGER	62,366	62,366	0	0	0	0
PINCKNEY , LINDA M	MENTAL HEALTH PROFESSIONAL I	62,318	0	62,318	0	0	0
FULLER , MARCIA L	MENTAL HEALTH PROFESSIONAL II	61,885	0	61,885	0	0	0
MITCHELL , WANDA G	NURSE PRACTITIONER II	61,883	0	61,883	0	0	0
MOORE , TIFFANY P	NEWBORN SCREENING COORDINATOR	61,499	0	61,499	0	0	0
FINK , CHERI	SPEECH THERAPIST	61,331	0	61,331	0	0	0
MULL , ANGELA B	SICKLE CELL SPECIALTY NURSE	60,985	0	60,985	0	0	0
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	60,469	0	57,929	2,540	0	0
LAWRENCE , LORA A	RESEARCH/CLINICAL PROGRAM MANAGER	60,348	0	0	60,348	0	0
HAMILTON , JOAN	SPEECH THERAPIST	60,180	0	60,180	0	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	59,579	0	14,299	37,535	7,745	0
BUTTREY , DENNY E	SPEECH THERAPIST	59,501	0	59,501	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	59,359	0	59,359	0	0	0
BELL , CARLA A	GENETIC COUNSELOR	59,284	0	59,284	0	0	0
JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE I	58,837	0	0	58,837	0	0
JAMES , STEVEN	SYSTEMS ADMINISTRATOR - ASSOCIATE	58,721	0	58,721	0	0	0
RUSH , LESLIE N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	58,140	0	0	58,140	0	0
CHAMBERS , HELEN A	MENTAL HEALTH PROFESSIONAL II	58,025	0	58,025	0	0	0
HARPER , JIMMY D	MENTAL HEALTH PROFESSIONAL I	57,909	0	57,909	0	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	57,565	0	57,565	0	0	0
ROBERTS , DEAN W	ASSOCIATE RESEARCH PROFESSOR	57,549	0	57,549	0	0	0
LI , JINGYUN	BIostatistician	57,529	0	18,985	14,382	24,162	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	57,242	57,242	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	57,139	0	0	57,139	0	0
SMITH , KAREN L	MENTAL HEALTH PROFESSIONAL I	56,968	0	56,968	0	0	0
DANIELS , BRINA J	GENETIC COUNSELOR	56,618	0	56,618	0	0	0
PEDERSON , NICOLE L	GENETIC COUNSELOR	56,618	0	56,618	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	56,618	0	56,618	0	0	0
BURNS , CANDICE M	INSTRUCTOR	56,457	0	45,166	0	11,291	0
MARCOTTE , STACY D	PSYCH EXAMINER SUPERVISOR	56,358	0	56,358	0	0	0
GRIFFIN , AMY E	SPEECH THERAPIST	56,100	0	56,100	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	56,062	0	56,062	0	0	0
BLOCK , ASHLEY S	PROJECT MANAGER	56,000	0	28,000	28,000	0	0
OSWALT , JOSEPH L	SPEECH THERAPIST	55,998	0	53,668	2,330	0	0
OSWALT , ANNE K	SPEECH THERAPIST	55,998	0	53,668	2,330	0	0
LUO , CHUNQIAO	BIostatistician	55,853	0	23,458	28,206	4,189	0
EAST , COLLIER	SERVICE CENTER REPRESENTATIVE - SR	55,442	0	55,442	0	0	0
CROWDER , ALESHA L	SPEECH THERAPIST	55,335	0	55,335	0	0	0
COCKRELL , GAEL E	RESEARCH ASSOCIATE	55,299	0	0	55,299	0	0
THIBODAUX , JULIE M	ADVANCED PRACTICE NURSE	55,011	0	55,011	0	0	0

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REYNA , TINA P	HOSPITAL COMPLIANCE MANAGER	54,945	0	54,945	0	0	0
SHELTON , BELINDA C	EXECUTIVE ASSISTANT I	54,858	54,858	0	0	0	0
HU , ZHUOPEI	BIOSTATISTICIAN	54,758	10,952	18,070	19,165	6,571	0
KETCHER , JASON M	NEWBORN SCREENING COORDINATOR	54,357	0	54,357	0	0	0
PETRAY , JENNIFER M	MENTAL HEALTH PROFESSIONAL I	54,264	0	54,264	0	0	0
SHPYLEVA , SVITLANA I	RESEARCH ASSOCIATE	54,121	0	0	54,121	0	0
SCHRADER , APRIL D	NURSE PRACTITIONER II	54,076	0	54,076	0	0	0
CARTER , DONNA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,060	0	0	54,060	0	0
MCCAULEY-SHELTON , PAULA M	GRANTS ADMINISTRATOR	53,989	53,989	0	0	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	53,964	0	16,189	0	37,775	0
ENGLISH , EMILY	RESEARCH PROGRAM MANAGER	53,841	0	0	53,841	0	0
HOGGARD , CHRISTOPHER L	MENTAL HEALTH PROFESSIONAL I	53,482	0	53,482	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	53,040	0	53,040	0	0	0
GAINES , CHARLOTTE L	OFFICE MANAGER - MEDICAL	53,032	0	53,032	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	53,012	0	53,012	0	0	0
DORSEY , THERESA M	CERTIFIED TECHNOLOGIST II	52,802	0	52,802	0	0	0
COOPER , ANITA L	LICENSED PSYCHOLOGICAL EXAMINER I	52,790	0	52,790	0	0	0
BLACKWELL , RHONDA M	MENTAL HEALTH PROFESSIONAL I	52,655	0	52,655	0	0	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	52,500	0	48,752	3,749	0	0
SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	52,189	0	52,189	0	0	0
WEBB , ASHLEY D	RN III	52,000	0	52,000	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	51,957	0	51,957	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	51,408	0	51,408	0	0	0
KEHN , CHRISTINA J	SOCIAL SERVICES CONSULTANT	51,377	0	45,212	0	6,165	0
BUTLER , DEBRA E	MENTAL HEALTH PROFESSIONAL I	51,369	0	51,369	0	0	0
PORTER , MARY E	PROGRAM MANAGER	51,259	0	25,630	25,630	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	51,259	0	0	51,259	0	0
KILMER , MICHELE R	ADVANCED PRACTICE NURSE	51,230	0	51,230	0	0	0
THURMAN , TRACY L	RESEARCH ASSISTANT	51,041	0	0	0	51,041	0
MOORE , MELISSA LEE	DEPARTMENT BUSINESS COORDINATOR	51,029	0	51,029	0	0	0
CARBERRY , ANDREW N	RESEARCH PROGRAM MANAGER	51,000	0	0	51,000	0	0
EASTON , MANDALYN E	PSYCH EXAMINER	51,000	0	51,000	0	0	0
WYNNE , REBECCA A	RESEARCH ASSISTANT	50,938	0	0	50,938	0	0
MCBRIDE , BRANDON S	END USER COMPUTING SPECIALIST - INTERMED	50,368	0	50,368	0	0	0
BOWLIN , ANNE K	RESEARCH ASSISTANT	50,189	0	0	50,189	0	0
CHINTAPALLI , SREE VAMSEE	POST DOCTORAL FELLOW	50,000	0	0	50,000	0	0
SCHMIDT , JENA M	CARDIAC RN	50,000	0	50,000	0	0	0
DIAZ FUENTES , EVA CAROLINE	POST DOCTORAL FELLOW	49,980	0	0	49,980	0	0
RAMIREZ , LEYBI L	POST DOCTORAL FELLOW	49,980	0	0	49,980	0	0
BROCK , ANGELA	RESEARCH PROGRAM MANAGER	49,980	0	9,996	39,984	0	0
NEVIN , STEPHANIE T	ASSISTANT PROFESSOR	49,674	0	49,674	0	0	0
HEIMBURG , JOSHUA G	PROJECT MANAGER	49,666	0	44,699	4,967	0	0
JOHNSON , BRIAN K	BUILDING MANAGER	49,555	0	49,555	0	0	0
MARDIS , TRISHA M	RN III	49,178	0	49,178	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	49,044	0	49,044	0	0	0
HURREN , NICHOLAS M	INSTRUCTOR	49,000	0	0	49,000	0	0
BREEDING , BRENDA J	HEALTH INFORMATION SPECIALIST	48,912	0	48,912	0	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	48,830	0	48,830	0	0	0
BAMBRICK , DOROTHY A	PC SYSTEM SPECIALIST	48,729	0	48,729	0	0	0
RAKES , ANNA LAURA	RESEARCH ASSOCIATE	48,596	0	0	48,596	0	0
LEE , ROBERT C	PC SYSTEM SPECIALIST	48,287	0	48,287	0	0	0
EVANS , TERESA T	RESEARCH ASSOCIATE	48,223	0	0	48,223	0	0

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	48,139	0	0	48,139	0	0
KARIM , MOHAMMAD A	RESEARCH ASSOCIATE	48,100	0	0	48,100	0	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	48,031	0	38,425	0	9,606	0
RANGEL , CAROL F	GRANTS SPECIALIST	47,940	0	2,397	45,543	0	0
BULL , RACHEL D	OFFICE MANAGER - MEDICAL	47,859	0	47,859	0	0	0
ZHONG , YING	RESEARCH ASSOCIATE I	47,754	0	0	47,754	0	0
RICHMOND-CLARK , KRISTIN M	OFFICE MANAGER I	47,632	0	47,632	0	0	0
LETZIG , LYNDA G	RESEARCH ASSOCIATE	47,435	0	40,320	7,115	0	0
PARKS , BRENDA A	BILLING ANALYST	47,430	0	47,430	0	0	0
DAILEY , JODIE W	LICENSED CERTIFIED SOCIAL WORKER	47,266	0	37,813	9,453	0	0
JOHNSON , JEREMY R	SERVICE REPRESENTATIVE - SENIOR	46,994	0	46,994	0	0	0
GOMEZ-GARCIA , RIGOBERTO	END USER COMPUTING SPECIALIST - INTERMED	46,994	0	46,994	0	0	0
RAULS , STANLEY DOUGLAS	INSTRUCTOR	46,821	0	46,821	0	0	0
NASH , MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	46,815	0	46,815	0	0	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSOCIATE	46,704	0	0	46,704	0	0
KIRBY , JENNIE T	RESIDENT COORDINATOR	46,547	46,547	0	0	0	0
SIKES , JAMES D	RESEARCH ASSISTANT	46,449	0	0	18,580	27,869	0
HESTER , ALLISON L	ADVANCED PRACTICE NURSE	46,347	0	46,347	0	0	0
SHEPPARD , KRISTEN L	ADVANCED PRACTICE NURSE	46,182	0	46,182	0	0	0
LUMPKINS , VALERIE A	PROJECT MANAGER	45,900	45,900	0	0	0	0
ROSE , SHANNON P	POST DOCTORAL FELLOW	45,900	0	0	45,900	0	0
SLATTERY , JOHN C	RESEARCH/CLINICAL PROGRAM MANAGER	45,896	0	0	45,896	0	0
BRATTON , WILLIAM S	RN II	45,724	0	45,724	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	45,675	0	0	36,540	9,135	0
RAMU , PALLAVI	RESEARCH ASSISTANT	45,477	0	0	0	45,477	0
BUHAYEVSKA , DANIELA I	ACCOUNTING MANAGER	45,165	45,165	0	0	0	0
BROWN , TIFFANY F	RESEARCH ASSISTANT	45,000	0	27,000	18,000	0	0
GLOVER , REBECCA L	PC SYSTEM SPECIALIST	44,870	0	44,870	0	0	0
HOLLOWAY , ADRIANE R	HEALTH INFORMATION SPECIALIST	44,865	0	0	44,865	0	0
CARR , KINSEY D	TRAINING DEVELOPMENT SPECIALIST	44,717	44,717	0	0	0	0
SCOTT , MALINDA	OFFICE MANAGER - MEDICAL	44,613	0	44,613	0	0	0
FREILINO , JENNIFER A	MENTAL HEALTH PROFESSIONAL I	44,437	0	44,437	0	0	0
PORBECK , SUSAN M	PROJECT COORDINATOR TRAINER	44,113	0	0	44,113	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	43,868	0	43,868	0	0	0
DOLLINS , MARY J	BILLING SPECIALIST III	43,730	0	43,730	0	0	0
JOHNSON , DEJUANA L	HR DEPARTMENT ADMINISTRATOR	43,726	43,726	0	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	43,721	0	43,721	0	0	0
TERRY , HOLLY M	CHILD SAFETY PROGRAM COORDINATOR	43,452	0	0	43,452	0	0
CHOWDHURY , NUPUR	RESEARCH ASSISTANT	43,380	0	0	13,014	30,366	0
WILSON , OLIVIA S	EDUCATION COORDINATOR	43,160	0	0	43,160	0	0
PULLIAM , LISA R	PROGRAM COORDINATOR	43,011	43,011	0	0	0	0
BENNURI , SIRISH C	RESEARCH ASSOCIATE	42,840	0	0	42,840	0	0
FEILD , HANNAH C	PROJECT SPECIALIST	42,840	0	0	42,840	0	0
HERRERA MORALES , ANAYELI	PROGRAM COORDINATOR	42,695	0	0	42,695	0	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	42,646	0	0	42,646	0	0
BIRD , AMY JO	HEALTH INFORMATION SPECIALIST	42,644	0	0	42,644	0	0
ONUKWUBE , JENNIFER I	RESEARCH ASSISTANT	42,168	0	0	8,434	33,734	0
DICARLO , MARISHA S	POST DOCTORAL FELLOW	42,000	0	0	42,000	0	0
RANDOLPH , CHRISTOPHER E	RESEARCH ASSISTANT	41,742	0	0	41,742	0	0
TIPPETT , MARIE L	ADMINISTRATIVE COORDINATOR	41,616	0	0	41,616	0	0
KOBA , JANE M	OFFICE MANAGER - MEDICAL	41,547	0	41,547	0	0	0
DELHEY , LEANNA M	RESEARCH ASSISTANT	41,434	0	0	41,434	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CALLOWAY , THEANGELO M	HEALTH INFORMATION SPECIALIST	41,338	0	0	41,338	0	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	41,170	0	0	41,170	0	0
LEE , MARY L	DEPARTMENT BUSINESS COORDINATOR	41,055	0	41,055	0	0	0
DICKEY , KATHY L	DEPARTMENT BUSINESS COORDINATOR	40,932	0	40,932	0	0	0
PARKER , MARGARET F	DEPARTMENT BUSINESS COORDINATOR	40,752	0	40,344	408	0	0
MAIZE , MARTIN O	HEALTH SERVICES SPECIALIST	40,741	0	40,741	0	0	0
LAZARENKO , OXANA P	RESEARCH ASSISTANT	40,527	0	0	40,527	0	0
PERALTA , CHRIS D	RESEARCH ASSISTANT	40,424	0	2,021	38,402	0	0
MCNUTT , CAROLYN	ACCOUNTING COORDINATOR	40,383	0	26,249	14,134	0	0
GILL , TAMARA A	HR MANAGER	40,185	40,185	0	0	0	0
KINCADE , FRAN L	PROJECT SPECIALIST	39,784	39,784	0	0	0	0
STOTTS , EMILY A	PROJECT SPECIALIST	39,784	39,784	0	0	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	39,661	0	39,661	0	0	0
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	39,661	39,661	0	0	0	0
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	39,661	0	39,661	0	0	0
SMITH , ANGELA N	HEALTH INFORMATION SPECIALIST	39,398	0	0	39,398	0	0
SMITH , DIANA T	MENTAL HEALTH PROFESSIONAL II	39,333	0	38,153	1,180	0	0
SANDERS , ANNE S	BILLING ANALYST	38,937	0	38,937	0	0	0
MILLER , NANCY J	ADMINISTRATIVE ANALYST	38,698	0	7,740	30,959	0	0
TOWNE , ARLINE	PROGRAM COORDINATOR	38,617	0	0	38,617	0	0
PORTER , DAWN M	PROGRAM COORDINATOR	38,617	0	0	38,617	0	0
GRAVES , DENISE B	RESEARCH ASSISTANT	38,518	0	0	0	38,518	0
BELL , LETHA A	PROJECT SPECIALIST	38,500	0	0	38,500	0	0
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	38,287	0	8,806	29,481	0	0
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	37,960	0	37,960	0	0	0
BRITTON , LATONYA	HEALTH INFORMATION SPECIALIST	37,868	0	0	37,868	0	0
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	37,789	1,889	35,899	0	0	0
SPARLING , MICHELLE L	ADMINISTRATIVE COORDINATOR	37,786	0	37,786	0	0	0
BLAND , CRYSTAL C	RESEARCH TECHNOLOGIST	37,463	0	18,732	3,934	14,798	0
BULGER , ROBYN C	DEPARTMENT BUSINESS COORDINATOR	37,360	0	37,360	0	0	0
PAYNE , JENNIFER N	RESEARCH TECHNOLOGIST	37,360	0	0	33,624	3,736	0
POTTS , JENNY L	DEPARTMENT BUSINESS COORDINATOR	37,360	0	37,360	0	0	0
HEARD , MELISSA E	POST DOCTORAL FELLOW	36,720	0	0	36,720	0	0
WEAVER , MALLORY	LICENSED SOCIAL WORKER	36,720	0	36,720	0	0	0
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0
SHARP , AMBER E	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0
SCARBOROUGH , TABATHA	BILLING ANALYST	36,414	0	36,414	0	0	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	36,265	0	36,265	0	0	0
HOOKS , REBECCA A	ADMINISTRATIVE ANALYST	36,235	0	36,235	0	0	0
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	36,055	0	36,055	0	0	0
DOSHI , PRATIK	RESEARCH TECHNOLOGIST	35,910	0	7,182	0	28,728	0
BRADLEY , BRENDA A	ADMINISTRATIVE ANALYST	35,800	0	35,800	0	0	0
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	35,715	0	35,715	0	0	0
JACKSON , CANDACE S	PROGRAM COORDINATOR	35,700	0	17,850	17,850	0	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	35,608	0	35,608	0	0	0
ROBERTS , CHERYL	ADMINISTRATIVE SPECIALIST III	35,528	0	35,528	0	0	0
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	35,477	0	35,477	0	0	0
FOSTER , DUSTIN M	ADMINISTRATIVE ANALYST	35,031	0	0	17,515	0	0
DODSON , KAREN L	ADMINISTRATIVE ANALYST	34,100	0	34,100	0	0	0
VANPELT , DELORES A	ADMINISTRATIVE ANALYST	34,100	0	34,100	0	0	0
BASER , MEGHAN C	ADMINISTRATIVE ANALYST	34,067	0	34,067	0	0	0
UDRIZAR , PATRICIA D	RESEARCH ASSISTANT	33,332	0	0	33,332	0	0



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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
COX , VEARLIN W	ADMINISTRATIVE ANALYST	33,299	0	33,299	0	0	0
THOMPSON , KENNETH E	PROJECT SPECIALIST	32,894	0	0	32,894	0	0
ELLISON , LABERTA	ADMINISTRATIVE ANALYST	32,821	0	32,821	0	0	0
ADAIR , MARY B	CLINICAL INTERPRETER	32,640	0	32,640	0	0	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	32,630	0	32,630	0	0	0
GAY , TAMMY M	SPEECH THERAPIST	32,352	0	32,352	0	0	0
GATES , JOYCE M.	ADMINISTRATIVE SPECIALIST III	32,041	0	32,041	0	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	31,834	0	31,834	0	0	0
MCKINNON , SHANE R	ADMINISTRATIVE SPECIALIST III	31,576	0	31,576	0	0	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	31,281	0	31,281	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	31,276	0	31,276	0	0	0
IZQUIERDO , PATRICIA A	EXTRA HELP	31,200	0	0	31,200	0	0
CUSTER , DARLENE M	ADMINISTRATIVE SPECIALIST III	30,971	0	30,971	0	0	0
CALZAVARA , MELANIE M	ADMINISTRATIVE SPECIALIST III	30,964	0	30,964	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	30,812	0	30,812	0	0	0
STARKS , LAJOYCE A	ACCESS COORDINATOR III	30,759	0	30,759	0	0	0
DELFOSS , LORI L	ADMINISTRATIVE ANALYST	30,713	0	27,642	3,071	0	0
SHAW , STEPHANIE J	RN III	30,692	0	30,692	0	0	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	30,670	0	30,670	0	0	0
BATTAGLIA , RACHEL E	POST DOCTORAL FELLOW	30,600	0	25,499	5,101	0	0
BOYE , JASON E	POST DOCTORAL FELLOW	30,600	0	25,499	5,101	0	0
MUNNS , CATHERINE	POST DOCTORAL FELLOW	30,600	0	25,499	5,101	0	0
BROWNLEE , JOANNA K	ADVANCED PRACTICE NURSE	30,560	0	30,560	0	0	0
ONEAL , CASSANDRA L	ADMINISTRATIVE ANALYST	30,134	0	18,081	1,507	10,547	0
HARRIS , MARLUNDR A C	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
STECK , JENNIFER E	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	30,134	0	12,054	18,081	0	0
SITLER , CINDY K	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
DANIEL , MARLA S	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
FOSTER , ELIZABETH A	ADMINISTRATIVE ANALYST	30,134	30,134	0	0	0	0
CLAY , JERRILYN L	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
ISHIKAWA , ERI	ADMINISTRATIVE ANALYST	30,134	0	0	30,134	0	0
DUDOICH , KRISTESON T	ACCESS COORDINATOR II	29,924	0	29,924	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	29,862	0	29,862	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	29,449	0	29,449	0	0	0
HANDCOCK , ASHLEY M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	28,980	0	28,980	0	0	0
KURTEN , MEGAN A	RESEARCH TECHNICIAN	28,913	0	0	28,913	0	0
PRAKASH , SUPRAJA	RESEARCH TECHNICIAN	28,913	0	0	13,300	15,613	0
LENDON , WYONA J	ACCESS COORDINATOR II	28,487	0	28,487	0	0	0
HARRIS , KIM S	ADMINISTRATIVE SPECIALIST III	28,187	0	28,187	0	0	0
TITTLE , GLENDA A	ADMINISTRATIVE SPECIALIST III	28,181	0	28,181	0	0	0
WICKER , CATHERINE A	ACCESS COORDINATOR II	28,175	0	28,175	0	0	0
VAUGHN , CYNTHIA	ACCESS COORDINATOR II	27,901	0	27,901	0	0	0
DAWSON , CATINA M	ACCESS COORDINATOR II	27,901	0	27,901	0	0	0
CHANDLER , GRANT R	RESEARCH TECHNICIAN	27,815	0	0	20,862	6,954	0
ABBOTT , TRACY A	LPN I	27,753	0	27,753	0	0	0
ALCARAZ , MARISOL	ACCESS COORDINATOR II	27,733	0	27,733	0	0	0
GREER , SHYNNON	ADMINISTRATIVE SPECIALIST III	27,634	0	27,634	0	0	0
SAWYER , GRETCHEN	ACCESS COORDINATOR II	27,628	0	27,628	0	0	0
KILPATRICK , TONYA C	ACCESS COORDINATOR II	27,628	0	27,628	0	0	0
GUINN , CALLIE J	ADMINISTRATIVE SPECIALIST III	27,271	0	27,271	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BECK, JUSTIN G	ACCESS COORDINATOR II	26,981	0	26,981	0	0	0
WARREN, ROSALIND J	ACCESS COORDINATOR II	26,622	0	26,622	0	0	0
ROBINSON, TINA S	ACCESS COORDINATOR II	26,622	0	26,622	0	0	0
WHITAKER, KERIS N	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
COPELAND, DEUNTATE	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
BRADFORD, GWENDOLYN M	ADMINISTRATIVE SPECIALIST III	26,552	0	0	26,552	0	0
GUPTON, DEANNA M	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
MARTINEAU, ASHLEY D	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
PLICHTA, MARJORIE A	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
YOUNG, KRISTY N	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
BROWN, AARON B	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
HOWEY, KELLY W	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
WHITE, AMBER N	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
HUGHES, JULIA S	ASSISTANT PROFESSOR	25,600	0	25,600	0	0	0
GRADY, CONSTANCE	MEDICAL ASSISTANT	25,565	0	25,565	0	0	0
CORBIN, CAROLINE R	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
HUNTER, TAYLOR L	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
MANN, SUE A	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
HUMPHRIES, REVA ALIENE	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
BUCK, PHILIP B.	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
ZODROW, READE D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
SOSA, JENNY A	ACCESS COORDINATOR II	24,884	0	24,884	0	0	0
MILLER, JENNIFER L	ADMINISTRATIVE SPECIALIST III	24,012	21,851	2,161	0	0	0
RHODES, JENNA D	PROGRAM COORDINATOR	22,000	0	0	22,000	0	0
WOOD, MARA ELIZABETH	SUMMER SCIENCE STUDENT	20,000	0	20,000	0	0	0
MITRANI, NICHOLAS A	MENTAL HEALTH PROFESSIONAL I	19,505	0	19,505	0	0	0
BALLINGER, NOLA J	ADMINISTRATIVE SPECIALIST III	18,496	0	18,496	0	0	0
NICHOLSON, CALE M	PROGRAM SPECIALIST	17,132	0	0	17,132	0	0
DORSEY, SUSAN L	PROJECT/PROGRAM SPECIALIST	16,555	0	16,555	0	0	0
VOGEL, RALPH J	ASSISTANT PROFESSOR	13,225	0	0	13,225	0	0
ANDELMAN, PAMELA D	RN I	10,400	0	10,400	0	0	0
DANNAWAY, TERESA CHRISTINE	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	9,152	0	0
GILES, ANGELETTA B	FAMILY ENRICHMENT SPECIALIST I	9,152	0	0	9,152	0	0
BAXTER, BETTYE L	CLINICAL SERVICES MANAGER	6,341	0	0	6,341	0	0
<b>ANNUAL SALARIES - PEDIATRICS</b>		<b>61,147,643</b>	<b>2,552,966</b>	<b>46,592,470</b>	<b>7,741,998</b>	<b>4,260,210</b>	<b>0</b>

<b>COM</b>	<b>COLLEGE OF MEDICINE</b>
<b>COM0178F</b>	<b>HEADSTART</b>

PRICE, PATRICIA ANN	EARLY CHILD EDUCATION CONSULTANT	78,708	0	78,708	0	0	0
LARKIN, TYRA M	DIRECTOR OF HEAD START	77,280	0	77,280	0	0	0
SMITH, KRISTINA R	PROJECT/PROGRAM MANAGER	56,733	0	0	56,733	0	0
MCLEMORE, DAVETTE M	EDUCATION COORDINATOR	47,087	0	0	47,087	0	0
RUSSELL, ORA J	DISABILITIES RESOURCES SPECIALIST	45,306	0	0	45,306	0	0
WILLIAMS, EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	43,169	0	0	43,169	0	0
HALE, JACQULYN G	TRAINING DEVELOPMENT SPECIALIST	41,701	0	0	41,701	0	0
PALMER, JANNETTA	HOSPITAL PROGRAM SERVICES ASSISTANT	41,409	0	0	41,409	0	0
BURNETT, SHARON D	HEALTH ENRICHMENT SPECIALIST	41,290	0	0	41,290	0	0
SPRAWLING, VIRGINIA F	PROJECT COORDINATOR TRAINER	41,124	0	0	41,124	0	0
RUVALCABA, MARIA G	PARENT INVOLVEMENT	40,892	0	0	40,892	0	0
HARRIS, ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	40,801	0	0	40,801	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HILL , BRENDA	PROJECT COORDINATOR TRAINER	40,394	0	0	40,394	0	0
BUBIN , KATHLEEN M	PROJECT COORDINATOR TRAINER	39,664	0	0	39,664	0	0
WRIGHT , TERRI R	HR GENERALIST	39,525	0	39,525	0	0	0
STEWART , ROBBIE L	DATA MANAGER	39,393	0	0	39,393	0	0
TURNER , TABITHA E	SITE MANAGER I	39,393	0	0	39,393	0	0
MCELHANEY , ERICKA L	ACCOUNTING MANAGER	37,736	0	37,736	0	0	0
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	37,266	0	0	37,266	0	0
GARCIA , MARIA E	EDUCATION ENRICHMENT SPECIALIST	37,194	0	0	37,194	0	0
PARR , LISA Y	TEACHER	36,316	0	0	36,316	0	0
JOHNSON , DARLENE	SITE MANAGER I/FAMILY ENRICHMENT SPEC	36,075	0	0	36,075	0	0
PERKINS , RHONDA L	SITE MANAGER I	36,010	0	0	36,010	0	0
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	35,760	0	0	35,760	0	0
BROWN , ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	35,637	0	0	35,637	0	0
HAMILTON , MARY F	HEALTH ENRICHMENT SPECIALIST	35,591	0	0	35,591	0	0
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	35,591	0	0	35,591	0	0
PIGGEE , CHERYL L	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,574	0	0	35,574	0	0
MONTGOMERY , CAROLYN M	TEACHER	35,501	0	0	35,501	0	0
WILLIAMS , FREDDIE M	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,395	0	0	35,395	0	0
FLOYD , MELODY J	SITE MANAGER I/FAMILY ENRICHMENT SPEC	35,357	0	0	35,357	0	0
PERKINS , ELNORA P	FAMILY ENRICHMENT SPECIALIST I	35,134	0	0	35,134	0	0
LANE , ARLEAN	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,467	0	0	34,467	0	0
CAMPBELL , CHRISTIE L	SITE MANAGER I	34,445	0	0	34,445	0	0
WESLEY , LISA A	TEACHER	34,300	0	0	34,300	0	0
HAYWOOD , VIVIAN A	TEACHER	34,081	0	0	34,081	0	0
BELL , CHRISTY A	FAMILY ENRICHMENT SPECIALIST I	33,923	0	0	33,923	0	0
WILLIAMS , ANGELA B	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,923	0	0	33,923	0	0
JOHNSON , JAIME J	FAMILY ENRICHMENT SPECIALIST I	33,537	0	0	33,537	0	0
MOORE , EMMOGENE C	SITE MANAGER I	33,317	0	0	33,317	0	0
DIXON , JOYCE	FAMILY ENRICHMENT SPECIALIST I	33,167	0	0	33,167	0	0
DAVIS , KATINA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,088	0	0	33,088	0	0
SHARP , ELBA M	FAMILY ENRICHMENT SPECIALIST I	32,863	0	0	32,863	0	0
JIMERSON , SARAH E	FAMILY ENRICHMENT SPECIALIST I	32,863	0	0	32,863	0	0
SHEPHARD , SHENITTA M	FAMILY ENRICHMENT SPECIALIST I	32,863	0	0	32,863	0	0
BROWN , SANDRA L	TEACHER	32,818	0	0	32,818	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST I	32,320	0	0	32,320	0	0
SMITH , RICKY A	SKILLED TRADESMAN	32,083	0	0	32,083	0	0
BAILEY , R L	SKILLED TRADESMAN	32,083	0	0	32,083	0	0
MCKINNEY , MARY T	SITE MANAGER I/FAMILY ENRICHMENT SPEC	31,848	0	0	31,848	0	0
BROWN , HELEN J	FAMILY ENRICHMENT SPECIALIST I	31,644	0	0	31,644	0	0
CANCHOLA , TERESA	FAMILY ENRICHMENT SPECIALIST I	31,423	0	0	31,423	0	0
COLE , LINDA K	TEACHER	31,342	0	0	31,342	0	0
EVERETT , ARETHA N	FAMILY ENRICHMENT SPECIALIST I	31,314	0	0	31,314	0	0
FLOYD-BROWN , CORETHA A	TEACHER	31,241	0	0	31,241	0	0
DICKERSON , TAMI R	TEACHER	31,241	0	0	31,241	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	31,138	0	0	31,138	0	0
JOHNSON II , RICKEY C	FAMILY ENRICHMENT SPECIALIST I	31,023	0	0	31,023	0	0
MADISON , NATALIE L	FAMILY ENRICHMENT SPECIALIST I	31,023	0	0	31,023	0	0
GHIENDONI , MICHAEL D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	31,021	0	0	31,021	0	0
GRAY , LASONYA S	FAMILY ENRICHMENT SPECIALIST I	30,912	0	0	30,912	0	0
NEWBERRY , JAMES O	SKILLED TRADESMAN	30,838	0	0	30,838	0	0
HENDRICH , DAVID W	SKILLED TRADESMAN	30,838	0	0	30,838	0	0
PARKER , DOROTHY S	FAMILY ENRICHMENT SPECIALIST I	30,792	0	0	30,792	0	0

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AUSTIN, DACHANA L	FAMILY ENRICHMENT SPECIALIST I	30,792	0	0	30,792	0	0
ANDERSON, AMANDA M	TEACHER	30,331	0	0	30,331	0	0
FONTENOT, JANET MARIE	TEACHER	30,306	0	0	30,306	0	0
DOAN, DAWN'A L	TEACHER	30,258	0	0	30,258	0	0
LEWIS, SABRINA N	FAMILY ENRICHMENT SPECIALIST I	30,188	0	0	30,188	0	0
MORRIS, CHRISTY M	FAMILY ENRICHMENT SPECIALIST I	30,003	0	0	30,003	0	0
ALLEN, GLORIA J	FOOD PREPARATION SUPERVISOR	29,426	0	7,356	22,069	0	0
DICKERSON, LYNDA L	TEACHER	29,048	0	0	29,048	0	0
MICKLES, BARBARA A	FOOD PREPARATION SUPERVISOR	28,862	0	7,216	21,647	0	0
SCALES, JENNIE M	TEACHER	28,746	0	0	28,746	0	0
ASHLEY, SHARRIKA S	TEACHER	27,863	0	0	27,863	0	0
LEE, CAROLYN D	TEACHER	27,781	0	0	27,781	0	0
WILLIAMS, BRANDI E	TEACHER	27,758	0	0	27,758	0	0
COSEN, KRYSTAL D	TEACHER	27,758	0	0	27,758	0	0
WEAVER, PAMELA E	TEACHER	27,758	0	0	27,758	0	0
THOMAS, TAMIKO L	TEACHER	27,682	0	0	27,682	0	0
MONTGOMERY, MONICA M	TEACHER	27,149	0	0	27,149	0	0
ROY, CASSANDRA M	TEACHER	27,149	0	0	27,149	0	0
HILL, BRITTANI S	TEACHER	27,138	0	0	27,138	0	0
LAWRENCE, TRACY D	HOSPITAL PROGRAM SERVICES ASSISTANT	26,737	0	0	26,737	0	0
COOPER, SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
GLADNESS-TURNER, KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
MANNEY, LINDA K	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
PERRY, REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
AMOS, SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
TURNER, EMMA J	HOSPITAL PROGRAM SERVICES ASSISTANT	26,686	0	0	26,686	0	0
BRADLEY, TONIA L	ADMINISTRATIVE SPECIALIST III	26,638	0	0	26,638	0	0
RANGAMAR, ALEXANDER S	TEACHER	26,617	0	0	26,617	0	0
CARROLL, CANDICE L	TEACHER	26,617	0	0	26,617	0	0
BROWN, KETURAH T	TEACHER	26,617	0	0	26,617	0	0
MULLINS, KRYSTAL	TEACHER	26,617	0	0	26,617	0	0
JONES, ABIGAIL C	TEACHER	26,095	0	0	26,095	0	0
EDGE, DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,987	0	0	25,987	0	0
DAVIS, NAKITA R	TEACHER	25,760	0	0	25,760	0	0
PARKER, JAVONNE S	TEACHER	25,255	0	0	25,255	0	0
CLAWSON, ELIZABETH A	CHILD CARE TECHNICIAN	25,246	0	0	25,246	0	0
ROBINSON, CARLA J	CHILD CARE TECHNICIAN	24,886	0	0	24,886	0	0
WARE, BLONDY G	CHILD CARE TECHNICIAN	24,886	0	0	24,886	0	0
HIGHTOWER, SHARON L	CHILD CARE TECHNICIAN	24,523	0	0	24,523	0	0
WOOLFORD MORAGNE, CHERYL L	CHILD CARE TECHNICIAN	24,231	0	0	24,231	0	0
BROWN, JASMINE S	HOSPITAL PROGRAM SERVICES ASSISTANT	24,169	0	0	24,169	0	0
RHODES, JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	24,162	0	0	24,162	0	0
PERRY, TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	24,162	0	0	24,162	0	0
BERSETT, RHONDA J	CHILD CARE TECHNICIAN	23,858	0	0	23,858	0	0
WILLIAMS, CYNTHIA D	CHILD CARE TECHNICIAN	23,858	0	0	23,858	0	0
LIPSCOMB, ROMONDA F	CHILD CARE TECHNICIAN	23,858	0	0	23,858	0	0
EWING, YOLANDA L	CHILD CARE TECHNICIAN	23,858	0	0	23,858	0	0
NEVILLE, PEGGY I	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
BECK, SHERRY L	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
BERRY, MARY L	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
HOLLOWAY, TONIA T	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
THOMPSON-FREEMAN, GAY	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0

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JENKINS , DUNDRA V	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
SILAS , BRENDA D	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
WEST , TANEIDRA C	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
GRAY , ALFREDA K	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	23,741	0	0	23,741	0	0
REPPUCCI , LASAUNDRA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,688	0	0	23,688	0	0
TAYLOR , SHAUNDA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,688	0	0	23,688	0	0
BATES , KATHERINE N	HOSPITAL PROGRAM SERVICES ASSISTANT	23,688	0	0	23,688	0	0
WADE , RHONDA R	CHILD CARE TECHNICIAN	23,625	0	0	23,625	0	0
MCCRAY , ROBIN E	CHILD CARE TECHNICIAN	23,625	0	0	23,625	0	0
MARION , RHONDA A	CHILD CARE TECHNICIAN	23,625	0	0	23,625	0	0
JOHNSON , WANDA F	CHILD CARE TECHNICIAN	23,509	0	0	23,509	0	0
MCPEACE , VERA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,384	0	0	23,384	0	0
DOUGLAS , MABELENE	HOSPITAL PROGRAM SERVICES ASSISTANT	23,384	0	0	23,384	0	0
HARPER , VERINE	COOK	23,346	0	5,836	17,509	0	0
MCBRIDE , NICKY N	CHILD CARE TECHNICIAN	23,276	0	0	23,276	0	0
SPAIGHT , LINDA D	CHILD CARE TECHNICIAN	23,276	0	0	23,276	0	0
VIRDEN , TERESA B	COOK	23,186	0	5,797	17,389	0	0
DUKES , MICHELLE DANIELLE	HOSPITAL PROGRAM SERVICES ASSISTANT	23,153	0	0	23,153	0	0
FOREMAN , DANA D	HOSPITAL PROGRAM SERVICES ASSISTANT	23,153	0	0	23,153	0	0
LEDBETTER , ROMISHA M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,153	0	0	23,153	0	0
HILLERY , TAMICA A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,153	0	0	23,153	0	0
THOMPSON , LA'TRINA M	CHILD CARE TECHNICIAN	23,090	0	0	23,090	0	0
FERRELL , DEBRA A	INSTITUTIONAL BUS DRIVER	22,560	0	0	22,560	0	0
JOHNSON , DESHUNDRA L	CHILD CARE TECHNICIAN	22,040	0	0	22,040	0	0
MARTINEZ , MARY LOU	CHILD CARE TECHNICIAN	21,424	0	0	21,424	0	0
WATSON , YOLANDA D.	COOK	20,934	0	5,234	15,701	0	0
STEWART , TARA R	CHILD CARE TECHNICIAN	20,462	0	0	20,462	0	0
HAYES , TALENISHE R	CHILD CARE TECHNICIAN	20,321	0	0	20,321	0	0
HENDERSON , MARY E	SUBSTITUTE TEACHER	19,754	0	0	19,754	0	0
BROWN , JENNIFER M	COOK	19,396	0	4,849	14,547	0	0
FONVILLE , LAKITA ANN	COOK	19,396	0	4,849	14,547	0	0
GORDON , DENISE R	CHILD CARE TECHNICIAN	18,931	0	0	18,931	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	18,931	0	0	18,931	0	0
WILLIAMS , SEARCY	CHILD CARE TECHNICIAN	18,931	0	0	18,931	0	0
ISOM , BELINDA R	CHILD CARE TECHNICIAN	18,931	0	0	18,931	0	0
IRWIN , KATHLEEN R	COOK	18,758	0	4,689	14,068	0	0
HAYMON , RICKEYA A	CHILD CARE TECHNICIAN	18,560	0	0	18,560	0	0
ADAMS , LATOYA M	CHILD CARE TECHNICIAN	18,560	0	0	18,560	0	0
NEAL , TAMEKA L	CHILD CARE TECHNICIAN	18,560	0	0	18,560	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	18,560	0	0	18,560	0	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	18,560	0	0	18,560	0	0
SWINTON , STACY P	CHILD CARE TECHNICIAN	18,322	0	0	18,322	0	0
BOYKINS , DEMEEKA T	CHILD CARE TECHNICIAN	18,322	0	0	18,322	0	0
BELL , YOLANDA C	COOK	18,115	0	4,529	13,586	0	0
ROBINSON , TATISHA S	COOK	18,039	0	4,510	13,529	0	0
CARTER , TRACIE D	CAREGIVER	17,676	0	0	17,676	0	0
MYERS , BERNITA	COOK	17,676	0	4,419	13,257	0	0
MCGAUGHY , SHANIQUE L	CAREGIVER	17,676	0	0	17,676	0	0
HENDERSON , ALEA S	CAREGIVER	17,676	0	0	17,676	0	0

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JOHNSON , SHANTA M	CHILD CARE TECHNICIAN	17,676	0	0	17,676	0	0
JOHNSON , ROSEMARY	COOK	17,276	0	12,957	4,319	0	0
MCCLAIN , DERHONDA N	COOK	17,276	0	0	17,276	0	0
WILLIAMS , SHERIKA R	CAREGIVER	17,276	0	0	17,276	0	0
BAKER , KANDYCE MICHELLE	CAREGIVER	17,276	0	0	17,276	0	0
BOYKINS , MARY L	CAREGIVER	17,276	0	0	17,276	0	0
DOKES , TUNYA T	CAREGIVER	17,276	0	0	17,276	0	0
MILLEN , CHRYSALIS R	CAREGIVER	16,138	0	0	16,138	0	0
REEVES , ANGELA E	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
WILLIAMS , ELRIAUNA R	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
HUNTER , CHRISTIE N	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
KING , DEANA C	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
DOGGETT , ASHLEY MONIQUE	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
WASHINGTON , MARIA A	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
JOHNSON , JENNIFER P	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
SMITH , JAZMINE K	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
PULLIE , MIRANDA L	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
HARPER , MONIQUE S	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
RICHARDSON , VANITY A	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
MORGAN , LATESHA K	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
JONES , SHEAREE V	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
HAMPTON , TIFFANY R	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
MOORE , CAMIA	SUBSTITUTE TEACHER	15,759	0	0	15,759	0	0
WEST , ANDREA A	COOK	13,257	0	3,314	9,943	0	0
ABBOTT , THOMAS F	COOK	10,832	0	2,708	8,124	0	0
<b>ANNUAL SALARIES - HEADSTART</b>		<b>5,249,445</b>	<b>0</b>	<b>311,512</b>	<b>4,937,934</b>	<b>0</b>	<b>0</b>
<b>COM COLLEGE OF MEDICINE</b>	<b>PSYCHIATRY</b>						
<b>COM0179F</b>							
DELGADO , PEDRO L	DEPARTMENT CHAIRPERSON	410,000	164,000	90,200	18,327	137,473	0
CLOTHIER , JEFFREY L	PROFESSOR	325,000	243,750	65,000	0	16,250	0
JENSEN , PETER S	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
GATHRIGHT , MOLLY M	ASSISTANT PROFESSOR	291,200	0	291,200	0	0	0
STOWE , ZACHARY N	PROFESSOR	291,000	0	218,250	42,486	30,264	0
MILLER , LAURENCE H	PROFESSOR	247,248	0	247,248	0	0	0
KILTS , CLINT D.	PROFESSOR	244,000	0	0	65,880	178,120	0
ANDERSEN , MARK S	ASSISTANT PROFESSOR	230,000	0	230,000	0	0	0
SHY , ANGELA G	ASSISTANT PROFESSOR	224,740	0	224,740	0	0	0
SALOMON , RONALD M	ASSISTANT PROFESSOR	220,000	44,000	132,000	0	44,000	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	214,252	0	214,252	0	0	0
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	211,000	0	130,546	72,668	7,786	0
HUNT , JUSTIN B	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	206,000	72,100	127,720	5,500	680	0
MESSIAS , ERICK	ASSOCIATE PROFESSOR	200,000	90,000	62,000	0	48,000	0
SIMPSON , BRIAN RUSH	ASSISTANT PROFESSOR	192,297	0	192,297	0	0	0
OLIVETO , ALISON	PROFESSOR	186,693	0	0	132,869	53,824	0
SIMPSON , STACY M	ASSISTANT PROFESSOR	180,285	0	180,285	0	0	0
KRAMER , TERESA L	PROFESSOR	180,000	72,000	54,000	54,000	0	0
DEEPMALA , FNU	ASSISTANT PROFESSOR	179,000	0	179,000	0	0	0
THAPA , PURUSHOTTAM B.	ASSOCIATE PROFESSOR	178,741	0	178,741	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , VERONICA L.	ASSISTANT PROFESSOR	177,588	0	177,588	0	0	0
BELUE , KARA D	ASSISTANT PROFESSOR	175,134	0	175,134	0	0	0
WALL , BRANDON J	ASSISTANT PROFESSOR	173,074	0	173,074	0	0	0
CACEDA , RICARDO	ASSISTANT PROFESSOR	170,000	0	127,500	8,500	34,000	0
BRASSEUX , STEPHEN J	ASSISTANT PROFESSOR	168,670	0	168,670	0	0	0
EADS , LOU ANN	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
RAY-GRIFFITH , SHONA L	ASSISTANT PROFESSOR	150,000	0	97,500	0	52,500	0
BEAMAN , JASON W	ASSISTANT PROFESSOR	136,552	0	136,552	0	0	0
CARBAJAL , JESSICA M	ASSISTANT PROFESSOR	125,300	0	125,300	0	0	0
MOLDEN , RAYMOND K.	ASSISTANT PROFESSOR	118,130	0	118,130	0	0	0
FORREST , ROBERT P.	ASSISTANT PROFESSOR	118,130	0	118,130	0	0	0
GESS , JENNIFER L	ASSOCIATE PROFESSOR	116,725	0	116,725	0	0	0
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	112,189	0	112,189	0	0	0
COE-HOUT , APRIL	ASSISTANT PROFESSOR	111,262	0	111,262	0	0	0
EVANS , LISA J	ASSISTANT PROFESSOR	110,630	0	110,630	0	0	0
DOLLINGER BLOCK , TONI	ASSOCIATE PROFESSOR	102,500	102,500	0	0	0	0
SCOGGINS , JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	99,826	0	99,826	0	0	0
EDWARDS , MEGAN	ASSISTANT PROFESSOR	99,659	0	99,659	0	0	0
HUDSON , TERESA J	ASSISTANT RESEARCH PROFESSOR	98,371	0	14,756	54,104	29,511	0
SCHAEFER , JACK P	ASSISTANT PROFESSOR	97,869	0	97,869	0	0	0
CRAWFORD , STANLEY LUKE	ASSISTANT PROFESSOR	96,948	0	96,948	0	0	0
EVERETT , BETTY L.	ASSISTANT PROFESSOR	95,000	0	95,000	0	0	0
SPOHN , REBECCA B	ASSISTANT PROFESSOR	94,940	0	94,940	0	0	0
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0
CHILDERS , ELIZABETH	ASSISTANT PROFESSOR	89,385	0	89,385	0	0	0
JAMES , GEORGE ANDREW	ASSISTANT PROFESSOR	89,000	0	0	31,150	57,850	0
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	88,926	0	88,926	0	0	0
BOOTH , BRENDA M	PROFESSOR	88,200	0	34,398	0	53,802	0
FAUSETT , JENNIFER	ASSISTANT PROFESSOR	87,000	0	87,000	0	0	0
DEAN , JANICE E	ASSISTANT PROFESSOR	85,850	0	85,850	0	0	0
CISLER , JOSHUA	ASSISTANT PROFESSOR	83,000	8,300	16,600	58,100	0	0
HOLMES , KHIELA J	ASSISTANT PROFESSOR	83,000	78,850	4,150	0	0	0
HUNT , HILLARY R	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0
PEACOCK , MARK M	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0
BROWN , THOMAS G	ASSISTANT PROFESSOR	81,994	0	81,994	0	0	0
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	81,600	0	0	69,360	12,240	0
BOYE , JENNIFER S	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0
JONES , TAISHA M	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0
WILLET , LACEY C	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0
HOWELL , TIFFANY A	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0
DANNACHER , MELISSA L	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0
MESMAN , GLENN R	ASSISTANT PROFESSOR	78,000	23,400	44,460	10,140	0	0
SIGEL , BENJAMIN A	ASSISTANT PROFESSOR	78,000	19,500	15,600	42,900	0	0
PEMBERTON , JOY R	ASSISTANT PROFESSOR	78,000	27,300	23,400	27,300	0	0
VANDERZEE , KARIN L	ASSISTANT PROFESSOR	78,000	11,700	40,560	25,740	0	0
WALDRIP , JAN C	PROGRAM MANAGER	75,414	30,166	45,249	0	0	0
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	72,000	0	72,000	0	0	0
COHEN , BRUCE M	INSTRUCTOR	71,947	0	71,947	0	0	0
LEVERETTE , ALICIA W	PHYSICIAN ASSISTANT	70,500	7,050	63,450	0	0	0
MOSLEY , CYNTHIA L	DIVISION BUSINESS ADMINISTRATOR	70,331	70,331	0	0	0	0
HAN , XIAOTONG	BIostatistician	68,666	0	0	44,633	24,033	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MILLER JR., FORREST B	ASSISTANT PROFESSOR	61,525	0	0	61,525	0	0
RULE, JAMES C	INSTRUCTOR	60,375	30,187	30,187	0	0	0
HODGES, DEBORAH J	RESEARCH ASSISTANT	59,153	0	0	0	59,153	0
DOAN, REBECCA I	RESEARCH ASSOCIATE	56,550	0	0	33,930	22,620	0
EISENHAUER, GAIL L.	PHYSICIAN HOURLY	54,600	0	54,600	0	0	0
JACKSON, LINDA S	PROJECT/PROGRAM MANAGER	54,535	0	54,535	0	0	0
ALLEE, MARY E	RESEARCH ASSOCIATE	54,246	0	0	54,246	0	0
RIGGINS, CHARICE A	RESEARCH/CLINICAL PROGRAM MANAGER	51,000	0	0	25,500	25,500	0
JUSTICE, MICHAEL L	GRANTS ADMINISTRATOR	50,880	50,880	0	0	0	0
JOOLAKANTI, SHYAMSUNDER REDDY	POST DOCTORAL FELLOW	49,884	0	0	49,884	0	0
LU, LIYA	BIOSTATISTICIAN	48,899	0	0	24,449	24,449	0
CHENDOUL, WENDY S	GRANTS ADMINISTRATOR	48,816	4,882	43,934	0	0	0
KEMP, LAKIESHA L	RESEARCH ASSOCIATE	47,960	0	0	47,960	0	0
YOUNG, JONATHAN A	RESEARCH COORDINATOR	47,940	0	0	21,573	26,367	0
ALTHOFF, JOHN G	ASSISTANT PROFESSOR	47,424	0	47,424	0	0	0
CUCCIARE, MICHAEL A	ASSISTANT PROFESSOR	46,000	0	4,600	18,400	23,000	0
GIBLIN, CHERYL A	EXECUTIVE ASSISTANT III	45,900	22,950	22,950	0	0	0
TAI, SHERRICA	POST DOCTORAL FELLOW	45,432	0	0	45,432	0	0
BRENTS, LISA K	POST DOCTORAL FELLOW	45,432	0	0	45,432	0	0
RUSHING, JERRY A	RESEARCH ASSISTANT	45,240	0	0	45,240	0	0
HOLLENBERG, JANICE A	RESEARCH COORDINATOR	44,880	0	0	4,488	40,392	0
FRITH, KATHERINE E	RESEARCH ASSISTANT II	44,438	0	0	44,438	0	0
COCKMON, JANIS L	EDUCATION COORDINATOR	42,737	42,737	0	0	0	0
BRACY, KEITH D	RESEARCH ASSISTANT I	42,291	0	0	42,291	0	0
SILBER, BENJAMIN J	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
RASKIN, KALEY J	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
HENDRICKSON, BENJAMIN M	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
MORRIS, NATALIE	RESEARCH ASSISTANT II	41,616	0	0	41,616	0	0
DRUMMOND, KAREN L	ASSISTANT PROFESSOR	41,000	0	10,250	18,860	11,890	0
PYNE, JEFFREY M	PROFESSOR	41,000	0	19,934	18,093	2,973	0
MOSIER, MITZI K	PROJECT SPECIALIST	40,689	0	0	40,689	0	0
BUTLER, BECKY B	INSTRUCTOR	39,858	3,986	35,872	0	0	0
HUDSON, GEORGE C	RESEARCH ASSISTANT	39,397	0	0	39,397	0	0
LAVENDER, ASHLEY A	RESIDENT COORDINATOR	38,115	38,115	0	0	0	0
HENRY, JAMIE C	RESEARCH TECHNOLOGIST	37,360	37,360	0	0	0	0
SPOLEN III, JOHN J	PROFESSOR	37,011	37,011	0	0	0	0
SMITHERMAN, SONET M	RESEARCH TECHNOLOGIST	36,628	0	0	5,494	31,134	0
POPE, SANDRA K	RESEARCH ASSOCIATE	36,371	0	0	36,371	0	0
POOLE, LATANYA M	RESIDENT COORDINATOR	36,299	36,299	0	0	0	0
ALEXANDER, SUMMER R	ADMINISTRATIVE COORDINATOR	35,906	35,906	0	0	0	0
KIRCHNER, JOANN E	PROFESSOR	30,750	0	0	21,995	8,755	0
RUDKIN, ELIANE	RESEARCH TECHNICIAN	29,492	0	0	29,492	0	0
COKER, CRISTINA	RESEARCH TECHNICIAN	29,391	0	0	29,391	0	0
MCCARTHER, MICHAEL B	RESEARCH ASSOCIATE	28,946	0	0	28,946	0	0
FISCHER, ELLEN P	ASSOCIATE PROFESSOR	26,607	0	0	2,419	24,188	0
EDLUND, CARRIE N	RESEARCH ASSOCIATE	24,696	0	0	0	24,696	0
DUBBERT, PATRICIA M.	PROFESSOR	1,412	0	0	0	1,412	0
MITTAL, DINESH	ASSOCIATE PROFESSOR	1,000	0	0	0	1,000	0
OWEN, RICHARD R	PROFESSOR	1,000	0	0	0	1,000	0



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SULLIVAN , JAN G	PROFESSOR	1,000	0	0	0	1,000	0
PASCHALL , GAYLA Y	ASSISTANT PROFESSOR	750	0	0	750	0	0
CARNEY , ADRIA M	ASSISTANT PROFESSOR	1	0	1	0	0	0
HELM , RYAN M	ASSISTANT PROFESSOR	1	0	1	0	0	0
<b>ANNUAL SALARIES - PSYCHIATRY</b>		<b>12,147,745</b>	<b>1,405,259</b>	<b>7,990,664</b>	<b>1,641,960</b>	<b>1,109,862</b>	<b>0</b>
<b>COM COM0214F</b>	<b>COLLEGE OF MEDICINE RADIOLOGY</b>						
MEEK , MARY E	ASSISTANT PROFESSOR	389,000	0	365,271	0	23,729	0
YOUSAF , MUHAMMAD	ASSOCIATE PROFESSOR	389,000	0	389,000	0	0	0
MCDONALD , JAMES E	ASSISTANT PROFESSOR	382,500	0	360,698	0	21,803	0
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	354,000	0	339,132	0	14,868	0
ANGTUACO , EDGARDO J	PROFESSOR	352,000	0	316,448	0	35,552	0
ANGTUACO , TERESITA L	PROFESSOR	352,000	0	283,008	0	68,992	0
JAMES , CHARLES A	PROFESSOR	335,000	0	289,105	0	45,895	0
SHAH , HEMENDRA R	PROFESSOR	335,000	2,680	332,320	0	0	0
GLASIER , CHARLES M	PROFESSOR	335,000	0	305,855	0	29,145	0
KENNEY , PHILIP J.	PROFESSOR	335,000	0	332,655	0	2,345	0
MEEK , JAMES C	ASSISTANT PROFESSOR	330,000	0	297,660	0	32,340	0
VAN HEMERT , RUDY L	ASSOCIATE PROFESSOR	327,750	0	325,128	0	2,622	0
LI , RUIZONG	ASSISTANT PROFESSOR	317,000	0	317,000	0	0	0
AKDOL , MEHMET S	ASSISTANT PROFESSOR	317,000	0	298,297	0	18,703	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	304,000	0	291,536	0	12,464	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	304,000	0	271,472	0	32,528	0
MALAK , SHARP F	ASSISTANT PROFESSOR	300,000	36,900	229,200	0	33,900	0
GREENBERG , S. B	PROFESSOR	294,800	0	271,216	0	23,584	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSISTANT PROFESSOR	290,000	0	268,830	0	21,170	0
SINGH , SUMIT	ASSISTANT PROFESSOR	290,000	0	261,870	0	28,130	0
ROUTON , STEPHEN G	ASSISTANT PROFESSOR	290,000	0	244,180	0	45,820	0
KUMAR , MANOJ	ASSISTANT PROFESSOR	290,000	0	251,140	0	38,860	0
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	290,000	0	263,610	0	26,390	0
GUIDRY , CAREY L	ASSISTANT PROFESSOR	290,000	0	276,370	0	13,630	0
SAMANT , ROHAN S	ASSISTANT PROFESSOR	290,000	0	276,080	0	13,920	0
RUNION , LANCE K	ASSISTANT PROFESSOR	290,000	21,460	253,460	0	15,080	0
RAM , ROOPA	ASSISTANT PROFESSOR	290,000	0	266,510	0	23,490	0
BRASWELL , LEAH E	ASSISTANT PROFESSOR	290,000	13,920	264,480	0	11,600	0
LILE , SCOTT A	ASSISTANT PROFESSOR	290,000	0	281,590	0	8,410	0
BICE , C. DON	ASSISTANT PROFESSOR	290,000	0	266,800	0	23,200	0
LINAM , LEANN	ASSISTANT PROFESSOR	272,200	0	247,430	0	24,770	0
KESSLER , MARCUS M	ASSISTANT PROFESSOR	233,000	0	214,826	0	18,174	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	233,000	0	219,020	0	13,980	0
MOORE , MARY B	ASSOCIATE PROFESSOR	231,040	0	215,098	0	15,942	0
HEGDE , SHILPA V	INSTRUCTOR	200,000	0	181,800	0	18,200	0
SACHEDINA , ARCHANA	INSTRUCTOR	186,400	0	186,400	0	0	0
FROST , ANGELA V	INSTRUCTOR	175,000	0	175,000	0	0	0
AMOLE , ADEWUMI D	ASSISTANT PROFESSOR	171,000	0	162,108	0	8,892	0
BARTEL , TWYLA BRIANNE	ASSOCIATE PROFESSOR	152,000	3,800	133,304	0	14,896	0
CULP , WILLIAM C	PROFESSOR	150,000	0	0	0	150,000	0
BORRELLI , MICHAEL J	PROFESSOR	147,600	21,402	7,528	0	118,670	0
VISWAMITRA , SANJAYA	PHYSICIAN HOURLY	134,784	0	134,784	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FITCH, SARAH J	PHYSICIAN HOURLY	123,329	0	123,329	0	0	0
OU, XIAWEI	ASSISTANT PROFESSOR	115,000	0	27,865	18,458	68,678	0
ELLIS, DANIEL C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	107,243	0	107,243	0	0	0
HOLDER, JOHN C	ASSOCIATE PROFESSOR	100,320	0	100,320	0	0	0
WALKER, JAY A	INSTRUCTOR	91,800	0	91,800	0	0	0
BROWN, ALIZA T	ASSISTANT RESEARCH PROFESSOR	90,204	0	4,330	0	85,874	0
BERNOCK, LAURA J	RESEARCH ASSOCIATE	82,088	0	41,044	0	41,044	0
RUNKEL, MELODY L	INSTRUCTOR	81,600	0	81,600	0	0	0
MURPHY, PATRICIA M	ASSISTANT DIRECTOR OF PROGRAMS	78,108	0	78,108	0	0	0
HARRINGTON, TERESA M	RN III	77,520	0	77,520	0	0	0
WOMBLE, PAIGE	CLINICAL CASE MANAGER	63,750	0	63,750	0	0	0
MORRIS, MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	58,718	0	58,718	0	0	0
MAJOR, VICTORIA E	PHYSICIAN HOURLY	58,246	0	58,246	0	0	0
ANDERSON, SHEY S	PROGRAM ADMINISTRATOR	56,482	0	56,482	0	0	0
BUIE, HEATHER A	MAMMOGRAPHY TECHNOLOGIST	55,693	0	55,693	0	0	0
DELONEY, LINDA A	ASSISTANT PROFESSOR	54,320	0	54,320	0	0	0
WYATT, SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	50,885	0	50,885	0	0	0
SMITH, CRYSTAL G	MAMMOGRAPHY TECHNOLOGIST	50,000	0	50,000	0	0	0
SEIBERT, JOANNA J	PHYSICIAN HOURLY	49,920	0	48,023	0	1,897	0
BALL, KELLY K	RESEARCH ASSOCIATE II	49,767	0	0	0	49,767	0
TURGEON, BERNARD J	EXECUTIVE ASSISTANT I	46,974	0	46,974	0	0	0
MURPHY, KATHLEEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,353	0	44,353	0	0	0
DAVIS, GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,387	0	43,387	0	0	0
STEADMAN, REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,281	0	43,281	0	0	0
SOUTHERLAND, BARBARA Y	PROJECT/PROGRAM SPECIALIST	41,814	0	41,814	0	0	0
ASHLOCK, DONNA M	PROJECT/PROGRAM SPECIALIST	40,875	40,875	0	0	0	0
HARRIS, JESSICA A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,852	0	40,852	0	0	0
WILLIAMS-GAINES, JACQUELINE D	RESIDENT COORDINATOR	40,596	0	40,596	0	0	0
LEMON, KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,419	0	39,419	0	0	0
LUCAS, DONNA L	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0
STRICKLAND, SHANNON L	TECHNOLOGIST ASSISTANT	31,524	0	31,524	0	0	0
MCGEHEE, NICOLE SHARI	CLINICAL TECHNICIAN II	29,768	0	29,768	0	0	0
INGRAM, TERRI J	CLINICAL TECHNICIAN I	28,904	0	28,904	0	0	0
ARTHUR, MELINDA CHRISTINE	RESEARCH ASSISTANT	21,165	0	0	0	21,165	0
<b>ANNUAL SALARIES - RADIOLOGY</b>		<b>13,843,605</b>	<b>141,037</b>	<b>12,363,992</b>	<b>18,458</b>	<b>1,320,119</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>						
RATANATHARATHORN, VANEERAT	DEPARTMENT CHAIRPERSON	554,000	144,760	409,240	0	0	0
PENAGARICANO, JOSE A	PROFESSOR	405,000	0	405,000	0	0	0
HARDEE, MATTHEW E	ASSISTANT PROFESSOR	308,000	0	308,000	0	0	0
MORRILL, STEVEN M	PROFESSOR	227,000	227,000	0	0	0	0
GARNER, HERSHEL H	ASSISTANT PROFESSOR	166,200	0	166,200	0	0	0
ZHANG, XIN	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
LIANG, XIAOYING	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
GRIFFIN, ROBERT JAMES	ASSOCIATE PROFESSOR	135,000	0	0	135,000	0	0
BOLT, DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	133,581	44,536	89,045	0	0	0
DINGS, RUUD P	ASSISTANT PROFESSOR	78,000	0	0	78,000	0	0
GANN, BETTY L	EXECUTIVE ASSISTANT I	55,254	0	55,254	0	0	0
DRISKEL, TIMOTHY O	BUSINESS MANAGER	54,060	21,624	32,436	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	51,959	0	0	51,959	0	0
CARTER , TOMMIE J	BILLING MANAGER	49,774	17,948	31,825	0	0	0
PAUDEL , NAVA R	POST DOCTORAL FELLOW	44,269	44,269	0	0	0	0
KOONCE , NATHAN A	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPECIALIST	38,570	28,928	9,643	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	38,570	28,928	9,643	0	0	0
HURVEY , CLAREN E	ACCESS COORDINATOR III	32,791	24,593	8,198	0	0	0
<b>ANNUAL SALARIES - RADIATION ONCOLOGY</b>		<b>2,732,029</b>	<b>902,586</b>	<b>1,524,484</b>	<b>304,959</b>	<b>0</b>	<b>0</b>
<b>COM COM0229F</b>	<b>COLLEGE OF MEDICINE SURGERY</b>						
TURNAGE , RICHARD HAMPTON	DEPARTMENT CHAIRPERSON	726,224	0	726,224	0	0	0
JACKSON , RICHARD J	PROFESSOR	645,000	0	645,000	0	0	0
SMITH , SAMUEL D	PROFESSOR	635,000	0	635,000	0	0	0
IMAMURA , MICHIAKI	PROFESSOR	629,838	0	629,838	0	0	0
DASSINGER III , MELVIN SIDNEY	ASSOCIATE PROFESSOR	590,000	0	590,000	0	0	0
MAXSON , ROBERT TODD	PROFESSOR	562,532	0	562,532	0	0	0
BENTLEY , FREDERICK R	PROFESSOR	546,334	223,014	323,320	0	0	0
ROBERTSON , RONALD D	PROFESSOR	483,888	56,809	78,680	348,400	0	0
BOOKER , JAMES O	PHYSICIAN HOURLY	412,821	0	412,821	0	0	0
MOURSI , MOHAMMED M	PROFESSOR	400,000	61,560	338,440	0	0	0
STELIGA , MATTHEW A	ASSOCIATE PROFESSOR	390,000	88,920	297,180	3,900	0	0
SUTHERLAND , MICHAEL J	ASSISTANT PROFESSOR	375,000	34,200	93,300	247,500	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	122,976	237,024	0	0	0
FAGIN , ALICE M	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	347,000	40,356	81,094	225,550	0	0
LARYEA , JONATHAN A	ASSOCIATE PROFESSOR	328,668	61,461	267,207	0	0	0
CONE , JOHN B	PROFESSOR	322,000	42,504	279,496	0	0	0
YUEN , JAMES C	PROFESSOR	321,540	41,350	280,190	0	0	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	317,000	34,458	73,322	209,220	0	0
ALI , AHSAN	ASSOCIATE PROFESSOR	313,000	25,009	287,991	0	0	0
ESCOBAR , GUILLERMO C	ASSISTANT PROFESSOR	311,000	34,210	276,790	0	0	0
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	0
BARONE , GARY	PROFESSOR	300,800	38,803	261,997	0	0	0
MIZELL , JASON SCOTT	ASSISTANT PROFESSOR	300,000	107,430	192,570	0	0	0
WOLTER , KEITH GARRET	ASSISTANT PROFESSOR	300,000	36,000	264,000	0	0	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	294,000	34,192	248,048	0	11,760	0
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	292,000	34,456	67,744	189,800	0	0
KLIMBERG , VICKI S	PROFESSOR	288,347	96,510	191,837	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	284,000	79,776	190,024	14,200	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	280,000	41,328	238,672	0	0	0
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	275,000	34,183	240,818	0	0	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	244,000	46,946	179,072	17,983	0	0
RINEWALT , ANNA N	ASSISTANT PROFESSOR	230,000	33,051	196,949	0	0	0
BROADWATER , JOHN RALPH	ASSOCIATE PROFESSOR	220,000	35,794	184,206	0	0	0
TOBLER , H. G	ASSOCIATE PROFESSOR	195,000	28,197	166,803	0	0	0
BOZZAY , TOM	INSTRUCTOR	150,000	0	150,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,850	28,533	118,317	0	0	0
HOLLOWAY , JESSICA L	PHYSICIAN ASSISTANT	142,800	0	142,800	0	0	0
MARTIN , DEEANN	ADVANCED PRACTICE NURSE	106,384	0	106,384	0	0	0

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LISENBY , KELLIE L	ADVANCED PRACTICE NURSE	102,640	0	102,640	0	0	0
WILLETT , BENJAMIN M	PHYSICIAN ASSISTANT	102,000	0	102,000	0	0	0
WENGER , AMY D	SENIOR ASSOCIATE CHAIR	98,218	0	98,218	0	0	0
FRANKLIN , PATRICIA L	ADVANCED PRACTICE NURSE	96,656	0	94,723	1,933	0	0
ARANT , AUDRA P	ADVANCED PRACTICE NURSE	95,880	0	95,880	0	0	0
FISHER , JESALYN D	PHYSICIAN ASSISTANT	95,000	0	95,000	0	0	0
TROTTA , HOLLY B	ADVANCED PRACTICE NURSE	94,710	0	94,710	0	0	0
WRIGHT , KIMBERLY C	ADVANCED PRACTICE NURSE	92,036	0	92,036	0	0	0
ROBERTSON , CARLA L	RN III	87,759	0	87,759	0	0	0
HULLIHAN , VIRGINIA E	CLINICAL NURSING SPECIALIST II	86,027	0	86,027	0	0	0
POWERS , GENA L	ADVANCED PRACTICE NURSE	84,660	0	84,660	0	0	0
SPALDING , KENDRA L	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
ZAPPULLA , SARA A	PHYSICIAN ASSISTANT	82,774	0	82,774	0	0	0
LYLE , RACHEL D	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
COOK , ALICIA A	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
HART , RHONDA D	CLINICAL LABORATORY MANAGER	80,507	0	80,507	0	0	0
COURTNEY , JOAN B	RN IV	79,017	0	79,017	0	0	0
MCCORMICK , MALLORY D	ADVANCED PRACTICE NURSE	78,161	0	78,161	0	0	0
MCCARTHY , MAUREEN A	NURSE PRACTITIONER II	77,617	0	38,808	38,808	0	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	73,224	0	73,224	0	0	0
UEKMAN , MICHELLE E	NURSE PRACTITIONER II	68,291	0	68,291	0	0	0
SCHULZE , STEVEN R	CERTIFIED TECHNOLOGIST II	64,751	0	64,751	0	0	0
KELNHOFER , TONYA D	CERTIFIED TECHNOLOGIST II	64,751	0	64,751	0	0	0
CHANDLER , SELMA	HR DEPARTMENT ADMINISTRATOR	64,131	0	64,131	0	0	0
HIGH , JENNIFER A	RN IV	62,362	0	62,362	0	0	0
YERTON , LINDA R	VASCULAR TECH III	60,000	0	60,000	0	0	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT	58,242	6,115	52,126	0	0	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	57,222	0	0	20,846	36,376	0
TODOROVA , VALENTINA K.	ASSISTANT PROFESSOR	57,222	0	0	11,444	45,778	0
MENDIOLA , AMANDA M	INSTRUCTOR	55,000	0	0	55,000	0	0
DENIZ , SANDRA I	INSTRUCTOR	55,000	0	0	55,000	0	0
WHITMAN , BERTHA T	GRANTS ADMINISTRATOR	54,035	0	54,035	0	0	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	49,780	0	49,780	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT	49,534	0	49,534	0	0	0
IRBY , DAVID J	RESEARCH ASSISTANT	49,119	0	49,119	0	0	0
BERRY , KATHERINE S	ASSISTANT PROFESSOR	48,750	16,575	0	0	32,175	0
MASSANELLI , CAROL A	RESIDENT COORDINATOR	48,044	28,490	19,554	0	0	0
ADKINS , LAURA L	PROGRAM MANAGER	43,860	0	43,860	0	0	0
APPLEBY , MARY	ADMINISTRATIVE ANALYST	43,560	0	43,560	0	0	0
PENNINGTON , JACQUELINE Y	EXECUTIVE ASSISTANT	42,476	0	42,476	0	0	0
TAUSAN , REGINA C	EXECUTIVE ASSISTANT	42,476	0	39,078	3,398	0	0
BRYANT , REBECCA B	STUDENT CLERKSHIP COORDINATOR	41,959	41,959	0	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT	40,942	0	40,942	0	0	0
MOORE , REOLA B	EXECUTIVE ASSISTANT	37,854	0	37,854	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT	37,142	0	37,142	0	0	0
LIDDLE , MARJORIE A	PROJECT SPECIALIST	36,433	0	36,433	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT	35,331	0	35,331	0	0	0
FORD , MICHELLE L	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
<b>ANNUAL SALARIES - SURGERY</b>		<b>16,874,038</b>	<b>1,635,163</b>	<b>13,669,804</b>	<b>1,442,982</b>	<b>126,089</b>	<b>0</b>

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<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>						
GENTRY , WILLIAM B	DEPARTMENT CHAIRPERSON	456,000	0	391,841	64,159	0	0
MARTIN , TIMOTHY W	PROFESSOR	372,530	0	372,530	0	0	0
SCHMITZ , MICHAEL L	PROFESSOR	356,000	0	356,000	0	0	0
VOLLERS , JAMES M	PROFESSOR	352,500	0	352,500	0	0	0
APUYA , JESUS	PROFESSOR	341,000	0	341,000	0	0	0
OTA , WINSTON Y	PROFESSOR	341,000	0	341,000	0	0	0
WATKINS , WILLIAM BRYAN	ASSOCIATE PROFESSOR	331,000	0	331,000	0	0	0
GHAFOOR , ABID U	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
PARRAY , TARIQ	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
D SOUZA , SHIRLEY	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
KULKARNI , LINA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
ONISEI , ANNA MARIA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
SIDDIQUI , MOHAMMAD S	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	0
THAPA , SUSHMA	PROFESSOR	318,000	0	318,000	0	0	0
MANDOFF , VICTOR	ASSOCIATE PROFESSOR	309,000	0	309,000	0	0	0
HUNT , JAMES E	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	0
FLETCHER , TERRY G	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	0
ONISEI , DUCU F.	ASSOCIATE PROFESSOR	306,500	0	306,500	0	0	0
CHAKRABORTY , INDRANIL	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	0
MHYRE , JILL M	ASSOCIATE PROFESSOR	304,000	0	203,680	0	100,320	0
ISMAEIL , MOHAMED S.	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	0
JANSEN , JOE R	ASSISTANT PROFESSOR	298,100	0	298,100	0	0	0
GOREE , JOHNNATHAN H	ASSISTANT PROFESSOR	295,000	0	295,000	0	0	0
WILKERSON , DANNY	PROFESSOR	293,000	0	293,000	0	0	0
STONE , MICHAEL R	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	0
WHITE , MICHAEL W	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	0
AUNSPAUGH , JENNIFER P.	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	0
ROBBEN , JOHN W	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
HANNA , HANI K	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
ABRAHAM , EDWIN J.	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
AKBAR ALI , ANITA	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
TARIQ , SARAH	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
HAMRICK , JUSTIN T	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
LAYTON , JAMES R	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
DASGUPTA , RAHUL	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
POTEET-SCHWARTZ , KIM L	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
ZEQO , JONIDA	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	0
MEHAFFEY , GREGORY R	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
ABDELNAEM , ESAMELDEN S.	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
CHANCE , JOSHUA C	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
BESANCON , ROBIN M	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
SPOND , MATTHEW F	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
MULLOOLY , BRYAN J	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
FEINBERG , THOMAS R	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
KLIMOVA , ALLA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
LIENHART , KRISTEN L	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
IRBY , JILL HUNTER	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
ROSENBAUM , THEA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0

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CRABTREE , DONALD E	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
STEVENS , MARK A	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	0
OCCIDENTAL , JUCELLE H	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	0
ROBERTSON , HESS M	INSTRUCTOR	271,000	0	271,000	0	0	0
GOLDEN , KIMBERLY J	ASSOCIATE PROFESSOR	254,000	0	127,000	0	127,000	0
LEE , JULIANE	ASSISTANT PROFESSOR	252,900	0	252,900	0	0	0
WARMACK , ASA M	ASSISTANT PROFESSOR	239,635	0	239,635	0	0	0
NAPOLITANO , CHARLES A	PROFESSOR	213,750	0	213,750	0	0	0
YARNELL , CHRISTIE D	ASSISTANT PROFESSOR	210,750	0	210,750	0	0	0
CROSLAND , J. GRADY	ASSOCIATE PROFESSOR	195,600	0	195,600	0	0	0
REED , LESLEY D	SENIOR NURSE ANESTHETIST	174,284	0	174,284	0	0	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	172,446	0	172,446	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	169,000	42,250	126,750	0	0	0
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	165,750	0	165,750	0	0	0
BRATTON , ANDREA W	SENIOR NURSE ANESTHETIST	151,833	0	151,833	0	0	0
HABENICHT , COLEEN A	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	148,490	0	148,490	0	0	0
TUCKER , EMILY C	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
DAIL , M. D	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
CLAWITTER , NANCY L	SENIOR NURSE ANESTHETIST	142,837	0	142,837	0	0	0
PERRY , ROBERT W	SENIOR NURSE ANESTHETIST	142,800	0	142,800	0	0	0
ANDERSON , JAMES LEROY	SENIOR NURSE ANESTHETIST	142,800	0	142,800	0	0	0
HENDRIX , JAMES W	SENIOR NURSE ANESTHETIST	142,800	0	142,800	0	0	0
HAMRICK , JENNIFER L	ASSISTANT PROFESSOR	140,500	0	140,500	0	0	0
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
KHAN , FAIZA A	ASSISTANT PROFESSOR	138,000	0	138,000	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	138,000	0	138,000	0	0	0
HARTSFIELD , BRENT F	SENIOR NURSE ANESTHETIST	137,700	0	137,700	0	0	0
CODY , HEATHER M	SENIOR NURSE ANESTHETIST	137,700	0	137,700	0	0	0
ROGERS , HOLLY J	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
CLOW , LAUREN D	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
GOFF , TINA D	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
BEGLEY , NICHOLAS B	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	132,600	0	132,600	0	0	0
MINTON , ALLISON BROOKE	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
SIERRA , ANTHONY RAY	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
MORRIS , ROBIN DELL	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
PEREZ , LYNDSEY B	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	124,268	0	124,268	0	0	0
SAWYER , JOHN W	SENIOR NURSE ANESTHETIST	95,700	0	95,700	0	0	0
DANIEL , RONNIE	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0
BYERS , LAUREN ASHLEY	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0

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EDWARDS , TIFFANY F	MEDICAL SERVICES ADMINISTRATOR	78,477	0	78,477	0	0	0
SALEM , YASSER	ASSOCIATE PROFESSOR	68,218	0	68,218	0	0	0
DOBRETSOV , MAXIM	ASSOCIATE PROFESSOR	66,654	0	47,658	0	18,996	0
WHITE , JENNIFER B	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	59,840	0	59,840	0	0	0
BAILEY , LILLIE D	RESEARCH ASSISTANT	56,972	0	56,972	0	0	0
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	56,740	0	28,370	0	28,370	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	56,552	0	56,552	0	0	0
MIZE , STEPHANIE D	QUALITY IMPROVEMENT COORDINATOR	54,990	0	54,990	0	0	0
MCGOWAN , LAURA J	BILLING MANAGER	52,172	0	52,172	0	0	0
HARROD , LEIGHSAN L	EXECUTIVE ASSISTANT I	47,889	0	47,889	0	0	0
HOLLIMAN , DEBORAH L	EXECUTIVE ASSISTANT I	46,818	0	46,818	0	0	0
RAMSFIELD , MARK D	ACCOUNTANT	46,618	0	46,618	0	0	0
SEIBEL , REBECCA M	PURCHASING & TRAVEL ADMINISTRATOR	42,178	0	42,178	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,390	0	41,390	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,390	0	41,390	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,390	0	41,390	0	0	0
BOONE , STACEY M	RESIDENT COORDINATOR	41,366	0	41,366	0	0	0
GRESHAM , MARY B	RESIDENT COORDINATOR	40,184	0	40,184	0	0	0
BRYANT , SHERRY L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,318	0	38,318	0	0	0
COOPER , JOANN	PATIENT REPRESENTATIVE	35,720	0	35,720	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	35,362	0	35,362	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	34,953	0	34,953	0	0	0
MARTIN , DARA L	ADMINISTRATIVE ANALYST	32,457	0	32,457	0	0	0
SANFORD , JOSEPH A	POST DOCTORAL FELLOW	24,480	0	24,480	0	0	0
<b>ANNUAL SALARIES-ANESTHESIOLOGY</b>		<b>24,217,178</b>	<b>42,250</b>	<b>23,836,083</b>	<b>64,159</b>	<b>274,686</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>						
BARNES , C. LOWRY	DEPARTMENT CHAIRPERSON	807,783	0	807,783	0	0	0
EDWARDS , PAUL K	ASSISTANT PROFESSOR	669,319	0	669,319	0	0	0
BLASIER , ROBERT D	PROFESSOR	657,814	0	657,814	0	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	628,804	0	628,804	0	0	0
WYRICK , THERESA O	ASSISTANT PROFESSOR	583,197	58,320	489,885	0	34,992	0
RENARD , REGIS L	ASSISTANT PROFESSOR	515,000	0	515,000	0	0	0
MCCARTHY , RICHARD E	PROFESSOR	506,734	47,633	459,101	0	0	0
NICHOLAS , RICHARD	PROFESSOR	454,982	0	454,982	0	0	0
STEPHENSON , JOHN M	ASSISTANT PROFESSOR	439,874	0	439,874	0	0	0
MARTIN , ROBERT D	ASSISTANT PROFESSOR	438,627	0	438,627	0	0	0
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	424,158	21,208	373,259	0	29,691	0
ARONSON , JAMES	PROFESSOR	417,466	0	388,243	0	29,223	0
RABENHORST , BRIEN M	ASSISTANT PROFESSOR	417,466	0	417,466	0	0	0
SACHLEBEN , BRANT C	ASSISTANT PROFESSOR	417,466	0	417,466	0	0	0
MONTGOMERY , COREY O.	ASSISTANT PROFESSOR	408,208	38,780	275,745	0	93,684	0
THOMAS , RUTH L	PROFESSOR	276,210	11,048	259,637	0	5,524	0
VANDERSCHILDEN , JOHN L	PROFESSOR	210,535	0	210,535	0	0	0
SUVA , LARRY J	PROFESSOR	125,000	0	13,750	43,750	67,500	0
BUSHMIAER , MARTY K	ADVANCED PRACTICE NURSE	102,000	0	102,000	0	0	0
SEARCY , JOSHUA C	PHYSICIAN ASSISTANT	91,800	0	91,800	0	0	0
DOUGLAS , MONTE J	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
FOSTER , SARA E	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RANKIN , HEATHER N	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
HAMBUCHEN , JESSICA A	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
TRAVIS , KATHERINE E	ADVANCED PRACTICE NURSE	79,286	0	79,286	0	0	0
BEASON , CARLA A	NURSE PRACTITIONER II	69,313	0	69,313	0	0	0
LESLIE , HAZEL	NURSE PRACTITIONER II	60,523	0	60,523	0	0	0
HOGUE , WILLIAM R	PROJECT SPECIALIST	54,664	54,664	0	0	0	0
SWAIN , FRANCES L	SPECIAL PROCEDURE TECHNICIAN	47,970	0	0	14,391	33,579	0
JONES , LINDA D	PROJECT/PROGRAM SPECIALIST	45,702	0	45,702	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	42,994	0	42,994	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	40,868	0	40,868	0	0	0
BURSK , JESSICA L	LPN II	40,851	0	40,851	0	0	0
CHRIST , CLAIRE E	RN I	39,250	0	39,250	0	0	0
BRYANT , DEBBIE K	LPN II	38,188	0	38,188	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	37,929	0	37,929	0	0	0
MILLER , DONNA C	X RAY TECH I	37,440	0	37,440	0	0	0
COOLEY , ALON K	PROGRAM COORDINATOR	36,720	0	36,720	0	0	0
REBMAN , DEANA L	CLINICAL TECHNICIAN II	35,700	0	35,700	0	0	0
WILSON , REBECCA LYNN	RESEARCH PROGRAM MANAGER	32,200	0	0	0	32,200	0
DAVIS , SYLVIA A	ADMINISTRATIVE ANALYST	31,005	0	31,005	0	0	0
NELLURI , PRAMOD K.	INSTRUCTOR	30,000	0	30,000	0	0	0
MCLAREN , SANDRA G	RESEARCH ASSOCIATE	29,439	0	0	5,888	23,551	0
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
<b>ANNUAL SALARIES - ORTHOPAEDICS</b>		<b>9,801,124</b>	<b>231,653</b>	<b>9,155,499</b>	<b>64,029</b>	<b>349,944</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>						
SUEN , JAMES Y	DEPARTMENT CHAIRPERSON	446,000	111,946	311,754	0	22,300	0
BOWER , CHARLES M	PROFESSOR	410,000	0	393,600	0	16,400	0
RICHTER , GRESHAM T	ASSOCIATE PROFESSOR	350,000	0	290,500	0	59,500	0
DORNHOFFER , JOHN L	PROFESSOR	344,250	0	318,913	0	25,337	0
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	300,000	45,000	240,000	0	15,000	0
NOLDER , ABBY R	ASSISTANT PROFESSOR	270,000	27,000	226,800	0	16,200	0
HARTZELL , LARRY D	ASSISTANT PROFESSOR	270,000	0	270,000	0	0	0
VURAL , EMRE	PROFESSOR	259,000	0	248,640	0	10,360	0
KEY , JAMES M	ASSOCIATE PROFESSOR	258,000	0	247,680	0	10,320	0
MORENO , MAURICIO A	ASSISTANT PROFESSOR	254,000	0	243,840	0	10,160	0
ZHAROV , VLADIMIR P	PROFESSOR	214,600	0	0	112,107	102,493	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	166,260	0	157,947	0	8,313	0
STACK , BRENDAN	PROFESSOR	145,485	0	139,666	1,455	4,365	0
KANAAN , ALISSA	INSTRUCTOR	125,000	0	125,000	0	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	93,000	0	0	83,700	9,300	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	89,500	44,750	0	0	44,750	0
WESSEL , VALERIE G	ADVANCED PRACTICE NURSE	74,129	0	74,129	0	0	0
BADLEY , JENNY W	NURSE PRACTITIONER II	73,377	0	73,377	0	0	0
SPEED , BRENDA O	NURSE PRACTITIONER II	73,271	0	73,271	0	0	0
HORN , MARY ANN	NURSE PRACTITIONER II	70,521	0	70,521	0	0	0
SEWARD , BETH W	DEPARTMENT DEVELOPMENT DIRECTOR	58,737	14,684	44,053	0	0	0
ROBERTS , LESA K	RN III	57,347	0	57,347	0	0	0
ROSENBERG , TARA L	INSTRUCTOR	57,022	0	57,022	0	0	0
PHILLIPS , JAMES DAVID	INSTRUCTOR	55,438	0	55,438	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	49,433	0	0	49,433	0	0
SHIPP , GORDON C	ASSOCIATE PROFESSOR	48,620	0	46,675	0	1,945	0
FLOERCHINGER , DEBRA S	EXECUTIVE ASSISTANT	47,264	0	47,264	0	0	0
MENYAIEV , YULIAN A	RESEARCH ASSOCIATE	47,088	0	0	47,088	0	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	46,909	0	0	46,909	0	0
WELCH , SAMUEL B	ASSOCIATE PROFESSOR	43,340	43,340	0	0	0	0
RIDDLING , STACEY M	RESIDENT COORDINATOR	42,327	42,327	0	0	0	0
CAI , CHENGZHONG	RESEARCH ASSISTANT	42,000	0	0	42,000	0	0
WILKERSON , RUSSELL D	HEAD & NECK PROCEDURE SPECIALIST	41,803	0	41,803	0	0	0
ZHANG , HAIHONG	RESEARCH TECHNOLOGIST	35,910	0	0	22,264	13,646	0
WILLIAMS , JANET R	MEDICAL BUYER	33,223	0	9,970	0	23,253	0
WEI , TING	RESEARCH TECHNICIAN	27,768	0	0	0	27,768	0
NORRIS , DEVON L	ADMINISTRATIVE ANALYST	22,158	0	22,158	0	0	0
SIMONTON-ATCHLEY , STEPHANIE	ASSOCIATE PROFESSOR	10,000	5,000	5,000	0	0	0
HORN , DAWN C	ADMINISTRATIVE SPECIALIST III	5,104	0	5,104	0	0	0
DURVASULA , VENKATA S PHANI BHUSHAN	INSTRUCTOR	1	0	1	0	0	0
SEIBERT , ROBERT W	INSTRUCTOR	1	0	1	0	0	0
<b>ANNUAL SALARIES - OTOLARYNGOLOGY</b>		<b>5,057,885</b>	<b>334,047</b>	<b>3,897,473</b>	<b>404,956</b>	<b>421,408</b>	<b>0</b>
<b>COM COM0271F</b>	<b>COLLEGE OF MEDICINE UROLOGY</b>						
CANON , STEPHEN	ASSOCIATE PROFESSOR	575,000	57,500	517,500	0	0	0
DAVIS , RODNEY	DEPARTMENT CHAIRPERSON	567,000	141,750	425,250	0	0	0
ZAMILPA , ISMAEL	ASSISTANT PROFESSOR	380,000	0	380,000	0	0	0
PATEL , ASHAY	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	0
DELK II , JOHN R	PROFESSOR	303,000	0	303,000	0	0	0
KAMEL , MOHAMED	ASSOCIATE PROFESSOR	278,250	0	278,250	0	0	0
ELTAHAWY , EHAB	ASSOCIATE PROFESSOR	278,250	0	278,250	0	0	0
VAN LIEROP , ANDREA E	ADVANCED PRACTICE NURSE	93,636	0	93,636	0	0	0
PURIFOY , JODY A	ADVANCED PRACTICE NURSE	83,691	0	83,691	0	0	0
MILLS , PEYTON E	ADVANCED PRACTICE NURSE	82,311	0	82,311	0	0	0
SIKES , NATALIE CAROL	RESEARCH/CLINICAL PROGRAM MANAGER	61,200	0	0	0	61,200	0
GRAHAM , KATHY D	RESIDENT COORDINATOR	45,778	0	45,778	0	0	0
RICHARD , MICHAEL R	ASSISTANT BUSINESS MANAGER	42,550	0	42,550	0	0	0
<b>ANNUAL SALARIES - UROLOGY</b>		<b>3,140,666</b>	<b>199,250</b>	<b>2,880,216</b>	<b>0</b>	<b>61,200</b>	<b>0</b>
<b>COM COM0272F</b>	<b>COLLEGE OF MEDICINE MEDICAL COLLEGE PHYSICIANS GROUP</b>						
WHEELER , ELIZABETH L	DIRECTOR OF PATIENT BILLING SERVICES	124,848	0	124,848	0	0	0
LOCKEY , MARY A	ASSOCIATE DIRECTOR OF INFORMATION SYS	106,713	0	106,713	0	0	0
INMON , LINDA S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	96,900	0	96,900	0	0	0
MARTIN , CINDY L	DIRECTOR OF PATIENT BILLING SERVICES	94,007	0	94,007	0	0	0
CATO , ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	93,636	0	93,636	0	0	0
SELLARS , DEBRA LYNNE	ASSISTANT DIRECTOR OF CUMG	86,108	0	86,108	0	0	0
OLSEN , GRANT M	INFORMATION TECHNOLOGY MANAGER	82,128	0	82,128	0	0	0
REBSAMEN , PAUL E	DEPARTMENT DEVELOPMENT DIRECTOR	78,496	0	78,496	0	0	0
ROBY , PATRICIA J	DEPARTMENT DEVELOPMENT DIRECTOR	77,993	0	77,993	0	0	0
PARR , LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	73,950	0	73,950	0	0	0

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HARRINGTON , MARY E	FINANCE/COMMUNICATION COORDINATOR	73,809	0	73,809	0	0	0
INGALLS-HOPPS , DONNA L	PAYROLL MANAGER	65,424	0	65,424	0	0	0
TYLER , DEBBIE L	CUSTOMER SERVICE MANAGER	64,718	0	64,718	0	0	0
LACK , LISA G	MEDICARE SPECIALTY BILLING MANAGER	63,686	0	63,686	0	0	0
WARD , SUSAN D	PROVIDER ENROLLMENT MANAGER	63,683	0	63,683	0	0	0
ASHLEY , KELLY J	SYSTEMS ADMINISTRATOR - ASSOCIATE	63,390	0	63,390	0	0	0
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	62,139	0	62,139	0	0	0
NORRIS , GRETA K	SENIOR REVENUE MANAGER	60,436	0	60,436	0	0	0
JACKSON , MARILYN J	BILLING MANAGER	59,670	0	59,670	0	0	0
MORRIS , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	58,979	0	58,979	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	58,278	0	58,278	0	0	0
FOSHEE , LARRY L	END USER COMPUTING SPECIALIST - SENIOR	57,627	0	57,627	0	0	0
MURPHY , COMMENT B	APPLICATION SUPPORT ANALYST	57,569	0	57,569	0	0	0
MARTIN , MARY J	CREDIT MANAGER	56,804	0	56,804	0	0	0
LUNON , DARRYL W	DEPARTMENT MANAGER	56,525	0	56,525	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	56,100	0	56,100	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	53,544	0	53,544	0	0	0
BARKER , STELLA SKYYE	MANAGER OF CODING	53,500	0	53,500	0	0	0
WILSON , SUE L	BILLING MANAGER	52,860	0	38,672	0	14,188	0
SCHWAESDALL , LISA A	REVENUE MANAGER	52,553	0	52,553	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	52,080	0	52,080	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	51,936	0	51,936	0	0	0
TYHURST , BRETT	REVENUE MANAGER	51,510	0	51,510	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	51,032	0	51,032	0	0	0
HARDING , JANELL L	REVENUE MANAGER	51,000	0	51,000	0	0	0
MCVINNEY , DIANE L	REVENUE MANAGER	50,624	0	50,624	0	0	0
SNELGROVE , CANDY A	MANAGER OF CODING	50,000	0	50,000	0	0	0
PEVYTOE , CHRIS A	REVENUE MANAGER	49,572	0	49,572	0	0	0
HARRIS , JULIA N	CERTIFIED PROCEDURAL CODING SPECIALIST	49,073	0	49,073	0	0	0
CORRIVEAU , KYLIE JEAN	REVENUE MANAGER	48,229	0	48,229	0	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	47,987	0	47,987	0	0	0
DISMUTE , CHRISTIAN S	REVENUE MANAGER	47,899	0	47,899	0	0	0
HUCK , JASON R	REVENUE MANAGER	47,430	0	47,430	0	0	0
ROBERTS , REBECCA A	REVENUE MANAGER	47,430	0	47,430	0	0	0
LINKOUS , LINDA J	ADMINISTRATIVE ANALYST	47,060	0	47,060	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	46,830	0	46,830	0	0	0
SMITH , ELIZABETH M	BILLING ANALYST	46,818	46,818	0	0	0	0
HARRIS , PAULA R	BILLING ANALYST	46,748	0	46,748	0	0	0
JONES , VALERIE ANN	TRAINING SPECIALIST	46,408	0	46,408	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	46,402	0	46,402	0	0	0
PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	46,195	0	46,195	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	46,185	0	46,185	0	0	0
BREWER , ANGELA L	REVENUE MANAGER	45,553	0	45,553	0	0	0
SPRIGGS , JENNIFER D	CONTRACT GLOBAL FOLLOW UP REP	45,035	0	45,035	0	0	0
LEWIS , ROSITA M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,880	0	44,880	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	44,786	0	44,786	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	44,488	0	44,488	0	0	0
HAMILTON , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,325	0	44,325	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	44,268	0	44,268	0	0	0
O'BRYAN , SHELLY J	CERTIFIED PROCEDURAL CODING SPECIALIST	44,235	0	44,235	0	0	0
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	44,063	0	44,063	0	0	0

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MILLIGAN , EDRA R	MEDICAL BILLING SPECIALIST	43,690	0	43,690	0	0	0
TORRENCE , MAXINE	CERTIFIED PROCEDURAL CODING SPECIALIST	43,605	0	43,605	0	0	0
WAWAK , SARA M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,387	0	43,387	0	0	0
BRADLEY , VANESSA J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,368	0	43,368	0	0	0
DAVIS , JOHN C	END USER COMPUTING SPECIALIST - ASSOCIAT	43,044	0	43,044	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	42,715	0	42,715	0	0	0
REED , JOAN C	CERTIFIED PROCEDURAL CODING SPECIALIST	42,596	42,596	0	0	0	0
STUEART , LINDA S	ACCOUNTANT	42,595	0	42,595	0	0	0
SHUPTRINE , DEBRA LYNN	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	0	42,541	0	0	0
POWELL , SANDRA F	ADMINISTRATIVE ANALYST	42,391	0	42,391	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	41,928	0	41,928	0	0	0
VANCE , MARLA Y	REVENUE MANAGER	41,820	0	41,820	0	0	0
GOCIO , SUSAN C	RN II	41,785	0	41,785	0	0	0
BROWN , DEBORAH J	ADMINISTRATIVE ANALYST	41,707	0	41,707	0	0	0
KLING , SHAWNA M	CONTRACT GLOBAL FOLLOW UP REP	41,697	0	41,697	0	0	0
O'NEAL , LEE A	CERTIFIED PROCEDURAL CODING SPECIALIST	41,403	0	41,403	0	0	0
PRITCHETT , VIRGINIA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,182	41,182	0	0	0	0
MOORE , TELISHA Y	CERTIFIED PROCEDURAL CODING SPECIALIST	41,170	0	41,170	0	0	0
CHUMLEY , CHERIE L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,981	0	40,981	0	0	0
GOODNER , ORVAL K	REVENUE MANAGER	40,896	0	40,896	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	40,747	0	40,747	0	0	0
MYERS , MARVA ANN	DEPARTMENT BUSINESS COORDINATOR	40,733	0	40,733	0	0	0
JONES , NATASHA C	DEPARTMENT BUSINESS COORDINATOR	40,556	0	40,556	0	0	0
HINTON , WANDA F	HR DEPARTMENT ADMINISTRATOR	40,363	0	40,363	0	0	0
HUBBARD , MELISSA L	CONTRACT GLOBAL FOLLOW UP REP	40,342	0	40,342	0	0	0
BUNTON , CLAUDETTE	CONTRACTS ANALYST	39,994	0	39,994	0	0	0
TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	39,661	0	39,661	0	0	0
BRYANT , LOUISE L	DEPARTMENT BUSINESS COORDINATOR	39,391	0	39,391	0	0	0
HOLT , MARIANNE M	ADMINISTRATIVE ANALYST	39,371	0	39,371	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	38,987	0	38,987	0	0	0
WILLIAMS , SHELIA R	ADMINISTRATIVE ANALYST	38,987	0	38,987	0	0	0
JARRATT , KARLYN I	ADMINISTRATIVE ANALYST	38,796	0	38,796	0	0	0
CONLEY , ANGEL G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,570	0	38,570	0	0	0
TODD , SHARION J	CERTIFIED PROCEDURAL CODING SPECIALIST	38,570	0	38,570	0	0	0
RACY , CYNTHIA B	ADMINISTRATIVE SPECIALIST III	38,471	0	38,471	0	0	0
BAKER , RUPERTA P	ADMINISTRATIVE ANALYST	38,427	0	38,427	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	38,241	0	38,241	0	0	0
COLLARD , CINDY A	DEPARTMENT BUSINESS COORDINATOR	37,879	0	37,879	0	0	0
DOTY , MICHELLE P	ADMINISTRATIVE ANALYST	37,728	0	37,728	0	0	0
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	37,592	0	37,592	0	0	0
BODKINS , JAMMIE J	CONTRACTS ANALYST	37,588	0	37,588	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	36,869	0	36,869	0	0	0
MCCANDLESS , JULIA P	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
PARKER , TAMARA D	ADMINISTRATIVE ANALYST	36,869	0	36,869	0	0	0
PELECH , PAMELA W	ADMINISTRATIVE ANALYST	36,849	0	36,849	0	0	0
SMITH , CHERIE L	ADMINISTRATIVE ANALYST	36,688	0	36,688	0	0	0
FOX , AMANDA N	DEPARTMENT BUSINESS COORDINATOR	36,628	0	36,628	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOOD , LINDA	ADMINISTRATIVE ANALYST	36,600	0	36,600	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	36,518	0	36,518	0	0	0
BROOKS , CHANDRA R	ADMINISTRATIVE ANALYST	36,340	0	36,340	0	0	0
LAMPKIN , EDNA M	ADMINISTRATIVE ANALYST	36,340	0	36,340	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	36,340	0	36,340	0	0	0
HOBBS , DEBRA D	ADMINISTRATIVE ANALYST	36,161	0	36,161	0	0	0
FACEN , JOYCE M	ADMINISTRATIVE ANALYST	35,969	0	35,969	0	0	0
PERDUE , JULIE L	DEPARTMENT BUSINESS COORDINATOR	35,910	0	35,910	0	0	0
TIGNOR , DIANE H	ADMINISTRATIVE ANALYST	35,817	0	35,817	0	0	0
DEAN , SHERLEY	ADMINISTRATIVE ANALYST	35,817	0	35,817	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	35,810	0	35,810	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	35,675	0	35,675	0	0	0
PRIDDY , ALISHA	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
WILLIAMS , CARLA R	ADMINISTRATIVE ANALYST	35,472	0	35,472	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	35,469	0	35,469	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	35,469	0	35,469	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	35,296	0	35,296	0	0	0
BREWER , THERESA M	ADMINISTRATIVE ANALYST	35,281	0	35,281	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	34,680	0	34,680	0	0	0
CHAPMAN , CYNTHIA L	ADMINISTRATIVE ANALYST	34,421	0	34,421	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	34,268	0	34,268	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	34,234	0	34,234	0	0	0
ELLEDGE , MAKESHIA D	ADMINISTRATIVE ANALYST	34,106	0	34,106	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	34,099	0	34,099	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	34,086	0	34,086	0	0	0
PIGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	33,934	0	33,934	0	0	0
JOHNSON , CARLA A	PROVIDER ENROLLMENT COORDINATOR	33,660	0	33,660	0	0	0
KENDRICK , CHARLENE M	ADMINISTRATIVE ANALYST	33,603	0	33,603	0	0	0
COLE , COURTNEY M	PROVIDER ENROLLMENT COORDINATOR	33,558	0	33,558	0	0	0
WALKER , KOURTNEY M	HR GENERALIST	33,500	0	33,500	0	0	0
FORTSON , CYNTHIA R	BILLING ANALYST	33,476	0	33,476	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	33,270	0	33,270	0	0	0
WILLIAMS , DELORES D	FISCAL SUPPORT ANALYST	33,173	0	33,173	0	0	0
HARRIS , BRINDA D	ADMINISTRATIVE ANALYST	32,944	0	32,944	0	0	0
BUNTING , COLETTA	ADMINISTRATIVE ANALYST	32,815	0	32,815	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	32,630	0	32,630	0	0	0
BUTTS , BLANCHIE M	FISCAL SUPPORT ANALYST	32,630	0	32,630	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	32,630	0	32,630	0	0	0
COLEMAN , KRISTIE N	ADMINISTRATIVE ANALYST	32,630	0	32,630	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	32,630	0	32,630	0	0	0
JACKSON , KEISHA N	ADMINISTRATIVE ANALYST	32,555	0	32,555	0	0	0
BRAKEBILL , PATRICIA M	ADMINISTRATIVE ANALYST	32,555	0	32,555	0	0	0
PHILLIPS , VIVIAN	FISCAL SUPPORT ANALYST	32,555	0	32,555	0	0	0
JORDAN , DESHONNA D	ADMINISTRATIVE ANALYST	32,457	0	32,457	0	0	0
BROWN , ARNETIA K	MEDICAL BILLING SPECIALIST	32,263	0	32,263	0	0	0
WASHINGTON , LASHANDRIA Y	ADMINISTRATIVE ANALYST	31,912	0	31,912	0	0	0
CUNNINGHAM , SHERRY D.	ADMINISTRATIVE ANALYST	31,728	0	31,728	0	0	0
JONES , CAMESHA	ADMINISTRATIVE ANALYST	31,409	0	31,409	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	31,180	0	31,180	0	0	0
RICHARD , SHANLITA L	ADMINISTRATIVE ANALYST	31,005	0	31,005	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0
ROWAN , KAREN R	ADMINISTRATIVE ANALYST	30,667	0	30,667	0	0	0
COMERFORD , DOROTHY A	ADMINISTRATIVE ANALYST	30,667	0	30,667	0	0	0
LOCKHART , TONYA J	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
FREEMAN , LINDA S	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
BRIGGS , JENNIFER L	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
MATTHEWS , MARNISHIA N	ADMINISTRATIVE ANALYST	30,134	0	30,134	0	0	0
HYMES , LAVADA	ADMINISTRATIVE ANALYST	30,065	0	30,065	0	0	0
SCOTT , JOANNA L	ADMINISTRATIVE ANALYST	30,065	0	30,065	0	0	0
BULLARD , LINDA M	ADMINISTRATIVE ANALYST	30,065	0	30,065	0	0	0
WILLIS , JESSICA L	ADMINISTRATIVE ANALYST	29,972	0	29,972	0	0	0
TRAMMELL , JENNIFER F	MEDICAL BILLING SPECIALIST	29,718	0	29,718	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	29,596	0	29,596	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	29,596	0	29,596	0	0	0
CLAY , PENNY L	MEDICAL BILLING SPECIALIST	29,596	0	29,596	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	29,596	0	29,596	0	0	0
EDWARDS , SHARON L	MEDICAL BILLING SPECIALIST	29,596	0	29,596	0	0	0
LEWIS , ALBERTA	ADMINISTRATIVE SPECIALIST III	29,590	0	29,590	0	0	0
GOLDMAN , MICHELLE R	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
WATKINS , TANYA M	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
SMITH , DARLENE Y	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
GARDNER , KIMBERLY CRISTINA	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
BEERS , CYNTHIA R	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
SMITH , TANDENAVIA S	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
JAMES , TIERNEY B	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
KENNEDY , KRISTAN T	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
TAYLOR , TRACY D	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
MANLEY , MELODY L	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
DEVORE , MICHELLE S	ADMINISTRATIVE ANALYST	29,544	0	29,544	0	0	0
HOUSTON , TERESA L	DATA PROCESSOR/ SCANNER	29,273	0	29,273	0	0	0
TURNER , GAIL R	DATA PROCESSOR/ SCANNER	29,273	0	29,273	0	0	0
WEBB , BRIAN D	DATA PROCESSOR/ SCANNER	29,273	0	29,273	0	0	0
JONES , DIANNA L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
KNICELY , CYNTHIA LYNN	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
CANTRELL , LINDA D	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
ANDREWS , APRIL R	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
TUCKER , NATASHA S	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
RACHAL , TA-TANISHA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
YACOBACK , ELISABETH ADELE	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
COOK , KRISTINA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JACKSON , ANGELA M	MEDICAL DIAGNOSTIC ANALYST	28,634	0	28,634	0	0	0
VERNICH , SHELLEE R	MEDICAL BILLING SPECIALIST	27,879	0	27,879	0	0	0
HURVEY , TIFFANY L	MEDICAL BILLING SPECIALIST	27,332	0	27,332	0	0	0
JOHNSON , PATRICE D	MEDICAL BILLING SPECIALIST	27,332	0	27,332	0	0	0
CAUFFIEL , CONNIE S	MEDICAL BILLING SPECIALIST	27,332	0	27,332	0	0	0
HENRY , KHEDRA D	MEDICAL BILLING SPECIALIST	26,796	0	26,796	0	0	0
SWANIGAN , LINDA L	MEDICAL BILLING SPECIALIST	26,796	0	26,796	0	0	0
ELLIOTT , CHRISHANA LATRICE	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
HENLEY , AARON K	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
GILBERT , ALEXIS J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
FOSCUE , TERESA J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
HAYES , CRYSTAL J	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RHODES , BRANDY M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BROWN , CAROL EVON	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
FAULKNER , TINA L	REVENUE SPECIALIST	26,284	0	26,284	0	0	0
SHARP , CAROL A	MEDICAL BILLING SPECIALIST	24,102	0	24,102	0	0	0
WARREN , JESSICA R	PATIENT ACCOUNTS SPECIALIST	22,045	0	22,045	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	11,023	0	11,023	0	0	0
NEW , RITA J	PATIENT ACCOUNTS SPECIALIST	5,511	0	5,511	0	0	0
<b>ANNUAL SALARIES - MEDICAL COLLEGE PHYSICIANS GROUP</b>		<b>9,117,987</b>	<b>130,596</b>	<b>8,973,204</b>	<b>0</b>	<b>14,188</b>	<b>0</b>
<b>COM COM0291F</b>	<b>COLLEGE OF MEDICINE KIDS FIRST</b>						
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	91,800	0	87,081	4,719	0	0
BRIGHT , ERIN C	KIDS FIRST ADMINISTRATOR	84,577	0	81,262	3,315	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	77,510	0	77,510	0	0	0
IRBY , CARMEN F	PROGRAM DIRECTOR	74,970	0	74,970	0	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	74,460	0	74,460	0	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	72,580	0	72,580	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	72,420	0	72,420	0	0	0
OHOLENDT , CHRISTOPHER K	OCCUPATIONAL THERAPIST	71,400	0	71,400	0	0	0
SMITH , CAROL C	CLINICAL SERVICES MANAGER	69,051	0	34,525	34,525	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	67,904	0	67,904	0	0	0
TAYLOR , ASHLEY S	PHYSICAL THERAPIST	67,510	0	67,510	0	0	0
RUCKER , CAROLYN A	KIDS FIRST FISCAL OFFICER	66,999	0	66,999	0	0	0
VEGA , FRANK T	MANAGER OF OPERATIONS	66,300	0	66,300	0	0	0
HENDRICKSON , LINDA W	SPEECH THERAPIST	65,957	0	65,957	0	0	0
MORGAN , CAROLYN R	PEDIATRIC NUTRITION CONSULTANT III	65,338	0	65,338	0	0	0
COX , KIMBERLY K	ADMINISTRATIVE DIRECTOR	65,149	0	65,149	0	0	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	64,509	0	64,509	0	0	0
FASON , LESLI M	OCCUPATIONAL THERAPIST	64,505	0	64,505	0	0	0
HURLEY , KIMBERLY A	OCCUPATIONAL THERAPIST	64,505	0	64,505	0	0	0
HARRIS , JENNA M	PHYSICAL THERAPIST	64,170	0	64,170	0	0	0
HOLDER , CAITLYN M	PHYSICAL THERAPIST	64,150	0	64,150	0	0	0
HARP , BAILEY M	PHYSICAL THERAPIST	64,150	0	64,150	0	0	0
HIGGINBOTHAM , ADDIE A	MANAGER OF OPERATIONS	64,024	0	64,024	0	0	0
FORESTER , HEATHER B	PHYSICAL THERAPIST	64,000	0	64,000	0	0	0
MORRISON , BRANDY S	OCCUPATIONAL THERAPIST	63,916	0	63,916	0	0	0
HARBER , HILARY DENAE	SOCIAL WORK PROGRAM MANAGER	63,750	0	63,750	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	63,036	0	63,036	0	0	0
TODD , ALISHA S	OCCUPATIONAL THERAPIST	62,424	0	62,424	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	62,424	0	62,424	0	0	0
PARKER , ALIX	SPEECH THERAPIST	61,834	0	61,834	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	61,550	0	61,550	0	0	0
REIF , REBECCA L	SPEECH THERAPIST	61,500	0	61,500	0	0	0
BANKSTON-BENTON , ROBIN R	SPEECH THERAPIST	60,724	0	60,724	0	0	0
FOSTER , DEANA RANEE	SPEECH THERAPIST	60,189	0	60,189	0	0	0
BAIN , DEANNA L	SPEECH THERAPIST	60,000	0	60,000	0	0	0
THOMAS , PHYLLIS J	PSYCH EXAMINER	59,806	0	59,806	0	0	0
POWERS , BRENDA J	ADMINISTRATIVE DIRECTOR	59,661	0	59,661	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	59,512	0	59,512	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR	58,872	0	58,872	0	0	0

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TILLIE , JILLIAN C	CLINICAL COORDINATOR	58,366	0	58,366	0	0	0
WESSELS , ROBYN E	CLINIC DIRECTOR FOR KIDS FIRST	58,344	0	58,344	0	0	0
WALKER , LAURA L	CLINICAL COORDINATOR	58,291	0	58,291	0	0	0
FISHER , MARYLAN L	SOCIAL SERVICES CONSULTANT	58,161	0	58,161	0	0	0
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	58,158	0	58,158	0	0	0
KAZZEE , JENNIFER N	SPEECH THERAPIST	57,596	0	57,596	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR	57,073	0	57,073	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	56,845	0	56,845	0	0	0
DUNDEE , MELODY S	OCCUPATIONAL THERAPIST	56,617	0	56,617	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	56,610	0	56,610	0	0	0
MCCAMMON , CHRISTI R	SPEECH THERAPIST	56,068	0	56,068	0	0	0
FOTI , MARGARET ALEXANDRA	PHYSICAL THERAPIST	55,250	0	55,250	0	0	0
WALKER , WANDA M	CLINICAL COORDINATOR	55,080	0	55,080	0	0	0
WOODARD , AMBER DAWN	SPEECH THERAPIST	55,000	0	55,000	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	54,910	0	54,910	0	0	0
MCCALL , SANCHIA N	SOCIAL SERVICES CONSULTANT	54,839	0	54,839	0	0	0
BROWN , LISA A	SPEECH THERAPIST	54,571	0	54,571	0	0	0
SHIRRON , TRACEY E	SPEECH THERAPIST	54,569	0	54,569	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	54,568	0	0	54,568	0	0
REYNOLDS , KATHERINE D	SOCIAL SERVICES CONSULTANT	54,060	0	54,060	0	0	0
REECE , AMY M	OCCUPATIONAL THERAPIST	53,737	0	53,737	0	0	0
HIGGINBOTHAM , EMILY SUE	OCCUPATIONAL THERAPIST	53,737	0	53,737	0	0	0
FILLINGER , MARGIE L	CLINIC DIRECTOR	53,500	0	53,500	0	0	0
ROHLMAN , RACHEL M	SPEECH THERAPIST	53,298	0	53,298	0	0	0
TALLEY , AMY R	SPEECH THERAPIST	53,207	0	53,207	0	0	0
CORDER , BETTY H	CLINICAL COORDINATOR	53,056	0	53,056	0	0	0
CATES , KELLY MAGEE	SPEECH THERAPIST	53,040	0	53,040	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	53,040	0	53,040	0	0	0
LAMBERT , ERICA S	SPEECH THERAPIST	53,040	0	53,040	0	0	0
JABLONSKI , KIMBERLY M	PEDIATRIC NUTRITION CONSULTANT IV	52,725	0	52,725	0	0	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	52,530	0	52,530	0	0	0
PENDERGIST , DENISE Q	DEVELOPMENTAL SERVICE PROGRAM SPECIALIST	52,454	0	52,454	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	52,077	0	52,077	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	52,062	0	52,062	0	0	0
FEATHERSTON , SHERAY	LICENSED SOCIAL WORKER	51,633	0	51,633	0	0	0
SIGEL , MELISSA A	PSYCH EXAMINER	51,508	0	51,508	0	0	0
MAYHALL , DANNA JOYCE	LICENSED SOCIAL WORKER	51,500	0	51,500	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	51,259	0	51,259	0	0	0
WINGARD , LINDSEY L	SPEECH THERAPIST	51,250	0	51,250	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	51,232	0	51,232	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	51,000	0	51,000	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR	50,918	0	0	50,918	0	0
SCARBROUGH , MARI-GRAY B	OCCUPATIONAL THERAPIST	50,896	0	50,896	0	0	0
DOHERTY , TOMMYE G	CLINIC DIRECTOR FOR KIDS FIRST	50,879	0	50,879	0	0	0
EDDY , JULIE L	EARLY CHILDHOOD SPECIALIST EDUCATOR II	50,827	0	50,827	0	0	0
SIMMONS , AMANDA B	CLINICAL COORDINATOR	50,796	0	50,796	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	50,658	0	50,658	0	0	0
DEAN , TONYA M	SOCIAL SERVICES CONSULTANT	50,549	0	50,549	0	0	0
DEGROAT , BAILEY ALYSE	SPEECH THERAPIST	50,000	0	50,000	0	0	0
VINAL , LISA L	CLINICAL COORDINATOR	49,980	0	49,980	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	49,623	0	49,623	0	0	0
EVANS , KIMBERLY A	CLINICAL COORDINATOR	49,327	0	49,327	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
SCHUSTER, CAROLE	SOCIAL SERVICES CONSULTANT	49,089	0	49,089	0	0	0
WOOD, ROBIN A	CLINICAL COORDINATOR	48,960	0	48,960	0	0	0
STERLING, TONYA L	CLINICAL COORDINATOR	48,960	0	48,960	0	0	0
HILL, TINA M	CLINICAL COORDINATOR	48,786	0	48,786	0	0	0
LINDSEY, LAURA B	CLINICAL COORDINATOR	48,473	0	48,473	0	0	0
PEASTER, RITA	LICENSED SOCIAL WORKER	47,940	0	0	47,940	0	0
ROWELL, KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	47,825	0	47,825	0	0	0
RICHBOURG, AIMEE D	PEDIATRIC NUTRITION CONSULTANT III	46,888	0	46,888	0	0	0
MORROW, BROOKE C	CLINIC DIRECTOR FOR KIDS FIRST	45,900	0	45,900	0	0	0
BAKER, CHERYL M	MANAGER OF STAFF DEVELOPMENT	45,812	0	45,812	0	0	0
FOUGEROUSSE, TOSHA A	LICENSED SOCIAL WORKER	45,778	0	45,778	0	0	0
MCMILLAN, HANNAH GRACE	OCCUPATIONAL THERAPIST ASSISTANT	45,000	0	45,000	0	0	0
MASSEY, JACLYN B	LICENSED SOCIAL WORKER	44,880	0	0	44,880	0	0
ROBINSON, SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	44,154	0	44,154	0	0	0
GORDY, HOLLIE A	LICENSED SOCIAL WORKER	43,957	0	43,957	0	0	0
SUTTON, JENNIFER L	SOCIAL SERVICES CONSULTANT	43,208	0	43,208	0	0	0
SMITH, NORMA J	MANAGER OF STAFF DEVELOPMENT	43,206	0	43,206	0	0	0
COURTNEY, TAMMIE R	MANAGER OF STAFF DEVELOPMENT	42,840	0	42,840	0	0	0
PENCE, REBECCA MORGAN	LICENSED SOCIAL WORKER	42,338	0	42,338	0	0	0
DAVIS, LANA D	MANAGER OF STAFF DEVELOPMENT	41,820	0	41,820	0	0	0
WEST, LATRICIA L	MANAGER OF STAFF DEVELOPMENT	41,820	0	41,820	0	0	0
MALLETT, SHARON D	MANAGER OF STAFF DEVELOPMENT	41,769	0	41,769	0	0	0
JOHNSON-TURNER, MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,671	0	41,671	0	0	0
TOWELL, TERESA ANN	LICENSED SOCIAL WORKER	41,616	0	41,616	0	0	0
WELCH, CATIYA C	LICENSED SOCIAL WORKER	41,616	0	41,616	0	0	0
BAIRD, ANDREA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,270	0	41,270	0	0	0
DOLLARD, ALANA MARIE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	41,067	0	41,067	0	0	0
MARTIN, LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	41,067	0	41,067	0	0	0
FORD, CHAD D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,825	0	40,825	0	0	0
BATSON, KATI D	PEDIATRIC NUTRITION CONSULTANT II	40,800	0	40,800	0	0	0
JONES, ADRIANNA	LICENSED SOCIAL WORKER	40,000	0	40,000	0	0	0
MCMULLAN, SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,801	0	39,801	0	0	0
HIGHTOWER, DELANA S	ADMINISTRATION MANAGER	39,610	0	39,610	0	0	0
WOMACK, JILL M	PHYSICAL THERAPIST	39,406	0	39,406	0	0	0
MOSS, MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,398	0	39,398	0	0	0
FLOYD, JOHNNIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,398	0	39,398	0	0	0
TAYLOR, VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,398	0	39,398	0	0	0
JOHNSON, KIMBERLEE D	SOCIAL SERVICES CONSULTANT	39,162	0	39,162	0	0	0
JONES-VASARHELY, LARENE KATIE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
BURCHELL, DEEANN	FINANCIAL SPECIALIST	38,550	0	38,550	0	0	0
PORTER, BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,200	0	38,200	0	0	0
DUVALL, ALMA L	OCCUPATIONAL THERAPIST ASSISTANT	38,079	0	38,079	0	0	0
HOPSON-SMITH, MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,188	0	37,188	0	0	0
SCOTT-BEE, TAMARA T	ADMISSIONS REVIEW SPECIALIST	37,019	0	37,019	0	0	0
WEAVER, BRITNEE S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,924	0	36,924	0	0	0
NELSON-JONES, CYNTHIA G	LPN I	36,730	0	36,730	0	0	0
GARRISON, SANDRA O	LPN I	36,670	0	36,670	0	0	0
SELLERS, WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,391	0	36,391	0	0	0
DEAKINS, GENA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,081	0	36,081	0	0	0
WATSON, BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,967	0	35,967	0	0	0
STEIMEL, MALLORY S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,750	0	35,750	0	0	0
RICHARD, KRISTAL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,710	0	35,710	0	0	0



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MCCABE , LUCINDA F	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,710	0	35,710	0	0	0
MCCABE , MEREDITH LEIGH	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,710	0	35,710	0	0	0
STANLEY , TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,700	0	35,700	0	0	0
SHAVERS , GLENDA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,530	0	35,530	0	0	0
JACKSON , KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,530	0	35,530	0	0	0
CANTRELL-KELLEY , JOANNA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,010	0	35,010	0	0	0
DANCER , SARAH A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,010	0	35,010	0	0	0
BYLES , LADORIS	ADMINISTRATIVE SPECIALIST III	34,828	0	34,828	0	0	0
CLINE , ALICIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,680	0	34,680	0	0	0
TURNER , LORI A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,680	0	34,680	0	0	0
MORGAN , BRITTANY J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,680	0	34,680	0	0	0
EWALD , LISA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,489	0	34,489	0	0	0
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,073	0	34,073	0	0	0
PARSONS , RAMIE A	EARLY CHILDHOOD DEVELOPMENT SPEC. I	34,000	0	34,000	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,905	0	33,905	0	0	0
EARNHART , TIFFANY M	PHYSICAL THERAPIST	33,754	0	33,754	0	0	0
JANUCHOWSKI , DONNA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,225	0	33,225	0	0	0
GLASS , TODD C	PROJECT SPECIALIST	33,056	0	33,056	0	0	0
DAVIS , KATHERINE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,989	0	32,989	0	0	0
JOHNSON , TAMMY M	PROGRAM SPECIALIST	32,697	0	32,697	0	0	0
MARTIN , REBECCA L	PROJECT SPECIALIST	32,694	0	32,694	0	0	0
KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,575	0	32,575	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	32,309	0	32,309	0	0	0
PATTERSON , VELIA V	COMPLIANCE AUDIT MANAGER	32,275	0	32,275	0	0	0
COLLINS , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,867	0	31,867	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,452	0	31,452	0	0	0
WRIGHT , PAMELA R	SPEECH THERAPIST	30,967	0	30,967	0	0	0
BREWER , NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	30,877	0	30,877	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	30,737	0	30,737	0	0	0
STEWART , GAIL DIANE	MEDICAL DIAGNOSTIC ANALYST	30,533	0	30,533	0	0	0
TORRES , CRYSTAL M	CLINICAL INTERPRETER	30,315	0	30,315	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,821	0	29,821	0	0	0
BEARD , MICHAELA D	ADMINISTRATIVE SPECIALIST III	29,273	0	1,464	27,810	0	0
WILLINGHAM , SHAWNA C	ADMINISTRATIVE SPECIALIST III	29,075	0	29,075	0	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	28,187	0	28,187	0	0	0
BIDDLE , SHARON K	ADMINISTRATIVE SPECIALIST III	28,187	0	28,187	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	26,878	0	26,878	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	26,836	0	26,836	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	26,596	0	26,596	0	0	0
BRADLEY , LINDA K	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
WILLIAMS , JANE E	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
BRADY , TERRI L	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
WAFER , TOMEKA A	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	26,552	0	26,552	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	26,549	0	26,549	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	26,054	0	26,054	0	0	0
BRADLEY , JENNIFER R	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	25,659	0	25,659	0	0	0
TORRES , KATHLEEN M	HOSPITAL PROGRAM SERVICES ASSISTANT	25,566	0	25,566	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,566	0	25,566	0	0	0
ROSS , TIFFANY C	ADMINISTRATIVE SPECIALIST III	25,521	0	0	25,521	0	0

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PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
LOPEZ , GABRIELLA M	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
TOLBERT , TWANNA D	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
TAYLOR , KIMBERLY L	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
TATE , CARLA C	LICENSED SOCIAL WORKER	24,975	0	24,975	0	0	0
HANSON , SUSAN A	CLINICAL COORDINATOR	24,970	0	24,970	0	0	0
FLORES , IMELDA	CLINICAL COORDINATOR	24,398	0	24,398	0	0	0
MCNEW , STEPHANIE D	CHILD CARE TECHNICIAN	24,348	0	24,348	0	0	0
PARKS , DOLORES S	CHILD CARE TECHNICIAN	23,916	0	23,916	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	23,914	0	23,914	0	0	0
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,611	0	23,611	0	0	0
COLLIER , JUDITH A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,611	0	23,611	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,489	0	23,489	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	23,299	0	23,299	0	0	0
ROMERO , ALMA P	ADMINISTRATIVE SPECIALIST III	23,235	0	23,235	0	0	0
CANNON , PATRICIA J	CHILD CARE TECHNICIAN	23,043	0	23,043	0	0	0
FISHER , JANICE R	CERTIFIED NURSING ASSISTANT	22,936	0	22,936	0	0	0
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	22,701	0	22,701	0	0	0
CHARTON , KRISTAL M	PHYSICAL THERAPIST ASSISTANT	22,467	0	22,467	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	22,453	0	22,453	0	0	0
JORDAN , LOLA D	CHILD CARE TECHNICIAN	22,113	0	22,113	0	0	0
COLLINS , JAMIE N	CHILD CARE TECHNICIAN	21,854	0	21,854	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	21,716	0	21,716	0	0	0
SMITH , DOROTHY J	CHILD CARE TECHNICIAN	21,683	0	21,683	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	21,525	0	21,525	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	21,246	0	21,246	0	0	0
KELLEY , DANA L	CHILD CARE TECHNICIAN	20,962	0	20,962	0	0	0
HAM , LAURA J	CHILD CARE TECHNICIAN	20,825	0	20,825	0	0	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	20,757	0	20,757	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	20,672	0	20,672	0	0	0
ASHLEY , MARANDA N	CHILD CARE TECHNICIAN	20,598	0	20,598	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	20,154	0	20,154	0	0	0
WHITIKER , PAULINE	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
LITTLEJOHN , LEDETRICE M	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
EASTER , LINDA R	CHILD CARE TECHNICIAN	20,031	0	20,031	0	0	0
SCHLEGEL , HELEN K	ADMINISTRATIVE SPECIALIST III	19,523	0	19,523	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	19,154	0	19,154	0	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	19,027	0	19,027	0	0	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	18,880	0	18,880	0	0	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
RHODES , TERRA C	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
HARRIS , BROOKE R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
SNIDER , STACI L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
BUTLER , LAKIA F	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
PATRICK , NATASHA N	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0

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PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
JONES , MARY LYN	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
MINOR , TESSA D	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
SCOTT , TENICA L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
KEMP , LANA G	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
BYERS , NACHONE M	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
SMITH , ALEXIS	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
HARRIS , LINDA K	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
WHITE , SANDRA L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
ALDER , CLARICE A	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
ROWE , SUSAN K	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
KINSEY , JULIE M	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
STEVENSON , JOWANDA L	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
CHARLES , DEBRA A	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
COLLINS , JANICE S	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
SHELTON , FRANCINE D	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
RATLIFFE , SANDRA A	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
MILLER , HEATHER N	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
ADAMS , PAMELA P	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
PHILLIPS , SAVANNAH K	CHILD CARE TECHNICIAN	18,869	0	18,869	0	0	0
NEAL , MARY K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
PERKINS , MARILYN L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
WATSON , TWANNA D	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
JOHNSON , ASHLEY L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BRADSHAW , ASHLEY O	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
ANDERSON , CYNTHIA K	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
TURNER , SANDRA L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
CLANTON , TOMICKA D	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
KING , GEALEH PETRINA L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
MCCLELLAN , ELIZABETH L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
GREEN , JESSICA L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HARDAWAY , STEPHANIE D	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
RECTOR , DEBORAH L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
SMITH , BELINDA O	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
MORRIS , CHELSEY N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
REED SAUNDERS , JESSICA JRS	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BUTLER , TIFFANE A	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HEAD , EMILY R	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
FINLEY , SHANNON E	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
FIESELER , MARY	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BOSWELL , BARBARA J	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
LYALL , BRANDI N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
EASTER , TAMEISHA K	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
CLINE , ANNA M	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
DAVIS , REMONA S	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
FLUKER , ANGELITA L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
FRANKS , AMANDA J	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BOLIN , GALE E	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
CARMICHAEL , SANDENIA D	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
MOORE , KAYNESHA M	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
PEARSON , JOYCE M	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
WARE , JASMINE R	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
MIZE-MILLER , ELLA M	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
HENSON , BRITTANY N	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
BAGWELL , CHASITY M	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
SMITH , KELLEY R	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
LOONEY , PATRICIA A	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
NELSON , SHANEQUA L	CHILD CARE TECHNICIAN	18,499	0	18,499	0	0	0
PERRY , SARAH E	CHILD CARE TECHNICIAN	18,190	0	18,190	0	0	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	18,169	0	18,169	0	0	0
HUDSPETH , KIMBERLY R	CHILD CARE TECHNICIAN	18,138	0	18,138	0	0	0
ROSE , RICKI CALLIE	CHILD CARE TECHNICIAN	18,138	0	18,138	0	0	0
HOWELL , EMILY G	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
MCELROY , KIMBERLY M	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
FEARS , KATRINA M	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
ROSS , SHANTE	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
LOONEY , CRISTINA DAGMAR	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
STEELE , AMY E	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
GILLIHAN , AUTUMN L	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
WEST , MARQUITA J	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
OWENS-HUGHES , CARLOS AUSTIN	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
GLENN , KEESA LEE	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
RASAVONG , PHILAVIENE N	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
ADAIR , LESLIE E	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
MONTANO , COURTNEY G	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
WEESE , KRISTA L	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
YOUNG , KISHONIA L	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
MCDONALD , DONNA S	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
KAELIN , AMY D	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
SCOTT , GAIL N	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KIMBALL , KAYLA M	CHILD CARE TECHNICIAN	18,137	0	18,137	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	17,987	0	17,987	0	0	0
MURPHY , JESSICA LEIGH	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
REED , GWENDOLYN D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
DAVIS , AMY RENE A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
ORR , TONYA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRAFTON , JESSICA LYNN	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SCHULER , CHRISTIAN LEE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CRONEY , ALICIA SUANN	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HOLDER , SHANA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BRUMLEY , MELINDA SUE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BOGER , CANDACE	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WILLIAMS , LURAL M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BRASHER , CORRINE ELIZABETH	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
LEE , MONIQUE S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SANDERS , KIUNDREA S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MORGAN , JENNIFER A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MILCHER , LESLIE J	INSTITUTIONAL SERVICES ASSISTANT	17,807	0	17,807	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	17,304	0	17,304	0	0	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	16,905	0	16,905	0	0	0
KROM , JOYCE L	FOOD PREPARATION TECHNICIAN	16,647	0	16,647	0	0	0
FRANKS , DANIELLE A	FOOD PREPARATION TECHNICIAN	16,632	0	16,632	0	0	0
SYBERT , DOROTHY J	ADMINISTRATIVE SPECIALIST I	9,906	0	9,906	0	0	0
HERBIN , THERESA D	INSTITUTIONAL SERVICES ASSISTANT	8,225	0	8,225	0	0	0
KIMBROUGH , TINA	RN II	4,978	0	4,978	0	0	0
WILKIE , TONYA C	RN II	4,928	0	4,928	0	0	0
JONES , WANDA F	RN II	4,928	0	4,928	0	0	0
HILL , MISTY D	RN II	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN II	4,928	0	4,928	0	0	0
FARRIS , CONSTANCE L	RN II	4,880	0	4,880	0	0	0
TATUM , ROBIN D	RN II	4,880	0	4,880	0	0	0
HARPER , TSHARA E	RN II	4,880	0	4,880	0	0	0
MCKISSIC , GLORIA E	RN II	4,880	0	4,880	0	0	0
METCALF , ANGELA S	RN II	4,784	0	4,784	0	0	0
RAINWATER , BRENN A J	RN II	4,784	0	4,784	0	0	0
MOORE , LINDA S	RN II	4,784	0	4,784	0	0	0
LYNN , JULISSA L	RN II	4,784	0	4,784	0	0	0
EDWARDS , SARAH L	RN II	4,784	0	4,784	0	0	0
HENDERSON , KRISTIN J	RN II	4,784	0	4,784	0	0	0
DICKSON , SUNNY	RN II	4,784	0	4,784	0	0	0
PRATT , KRISTINA P	RN II	4,784	0	4,784	0	0	0
GIBSON , ERICA D	RN II	4,784	0	4,784	0	0	0
DEVOSE , CARLA D	RN II	4,784	0	4,784	0	0	0
WESTFALL , TERESA M	RN II	4,784	0	4,784	0	0	0
STONER , KARLA B	RN II	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN II	4,784	0	4,784	0	0	0
CRAWFORD , JESSICA B	RN II	4,784	0	4,784	0	0	0
HILL , GWYNED G	RN II	4,784	0	4,784	0	0	0
BONACCI , THERESA E	RN II	4,784	0	4,784	0	0	0
WOODY , STACY D	LPN II	2,800	0	2,800	0	0	0
GODWIN , KIRSTEN NICHOLE	LPN II	2,800	0	2,800	0	0	0
WHITE , RACHEL A	RN II	2,523	0	2,523	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EHEMANN , CINDY E	CHILD CARE TECHNICIAN	1,920	0	1,920	0	0	0
WESTMORLAN , GLORIA J	CHILD CARE TECHNICIAN	1,868	0	1,868	0	0	0
CAMP , CAROL A	CHILD CARE TECHNICIAN	1,850	0	1,850	0	0	0
NELSON , EDNA H	CHILD CARE TECHNICIAN	1,850	0	1,850	0	0	0
PHILLIPS , HEATHER NICOLE	CHILD CARE TECHNICIAN	1,814	0	1,814	0	0	0
MCDONNELL , SEAN M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
FRANKS , KENDRA NICOLE	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
JACKSON , DEBRA	LPN I	1,479	0	1,479	0	0	0
CUMMINS , TONYA D	LPN I	1,479	0	1,479	0	0	0
ARMWOOD , MARY D	RN II	1,348	0	1,348	0	0	0
STEWART , LILLIE J	RN II	1,348	0	1,348	0	0	0
<b>ANNUAL SALARIES - KIDS FIRST</b>		<b>12,747,539</b>	<b>0</b>	<b>12,453,343</b>	<b>294,196</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0313F</b>	<b>CENTER FOR DISTANCE HEALTH</b>						
KITCHEN , ROY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,197	0	100,197	0	0	0
RHOADS KINDER , SARAH J	ASSISTANT PROFESSOR	99,474	0	74,606	24,869	0	0
MANLEY , MICHAEL O	DIRECTOR OF OPERATIONS	95,509	0	95,509	0	0	0
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICAT	93,636	0	93,636	0	0	0
BOWEN , TAMMY L	NURSE PROJECT MANAGER	90,203	0	90,203	0	0	0
WYATT , STEPHANIE N	ADVANCED PRACTICE NURSE	88,604	0	88,604	0	0	0
LOW , GORDON M	ADVANCED PRACTICE NURSE	87,135	0	78,421	8,713	0	0
SAHA , AMIT	SENIOR DATA ANALYST	86,602	0	86,602	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	86,068	0	86,068	0	0	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	85,169	0	85,169	0	0	0
PERKINS , ROSALYN J	DIRECTOR OF OPERATIONS	84,542	0	84,542	0	0	0
IVEY , TESA L	ADVANCED PRACTICE NURSE	83,609	0	75,248	8,361	0	0
JERNIGAN , MICHELE A	ADVANCED PRACTICE NURSE	83,232	0	83,232	0	0	0
USSERY , DONNA J	NURSE PROJECT MANAGER	82,163	0	82,163	0	0	0
DIXON , MANDI M	CLINIC INSTRUCTOR	82,131	0	82,131	0	0	0
GRAVES , ANGELA L	ADVANCED PRACTICE NURSE	82,032	0	82,032	0	0	0
FAULKNER , ALAN K	PROJECT MANAGER	81,993	0	81,993	0	0	0
HICKEY , WILLIAM C	CERTIFIED TECHNOLOGIST III	81,165	0	81,165	0	0	0
SAMPLE , STEPHEN A	PROJECT MANAGER	78,030	0	78,030	0	0	0
AUSTIN , BECCA C	ADVANCED PRACTICE NURSE	77,935	0	70,142	7,794	0	0
GRAHAM , SHANNON R	ADVANCED PRACTICE NURSE	77,520	0	77,520	0	0	0
KEATHLEY , ASHLEY B	APN COORDINATOR	77,520	0	77,520	0	0	0
IMUS , TERRI L	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	77,395	0	77,395	0	0	0
GLASGOW , MARGARET E	CLINICAL SERVICES MANAGER	76,500	0	76,500	0	0	0
JOHNSON , STACEY M	ADVANCED PRACTICE NURSE	76,500	0	76,500	0	0	0
WOLLARD , DAVID L	NURSE EDUCATOR	75,534	0	75,534	0	0	0
BUSH , ERIN E	PROJECT DIRECTOR	75,480	0	22,644	52,836	0	0
FOGLEMAN , SUSAN BETH H	RN IV	74,917	0	74,917	0	0	0
JOHNSTON , VIRGINIA SHELBY	ADVANCED PRACTICE NURSE	74,812	0	74,812	0	0	0
MARCUSSEN , CRYSTAL D	ADVANCED PRACTICE NURSE	74,812	0	74,812	0	0	0
WARRIOR , JENI A	ADVANCED PRACTICE NURSE	74,812	0	74,064	748	0	0
RAGSDALE , BECKY A	RN III	74,675	0	74,675	0	0	0
WALTHALL , EDWINA S	ADVANCED PRACTICE NURSE	74,497	0	74,497	0	0	0
WATERS , LAURIE A	DATABASE SPECIALIST	74,460	0	74,460	0	0	0
TUPUTALA , ELENA	RN III	73,304	0	73,304	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH DODSON , SUSAN	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	71,400	0	71,400	0	0	0
REED , PAMELA K	RN III	69,928	0	69,928	0	0	0
WOODRUFF , DAWN L	NURSE SUPERVISOR	69,015	0	69,015	0	0	0
WHITLEY , PAMELA J	RN III	68,952	0	68,952	0	0	0
CHEREPSKI , ADAM H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	68,850	0	24,098	44,753	0	0
JONES , TANA G	RN III	68,426	0	68,426	0	0	0
MARSDEN , SUSAN E	RN III	67,600	0	67,600	0	0	0
HIATTE , TAMMY L	RN III	67,548	0	67,548	0	0	0
MCCUTCHEN , DELBERT C	NURSE SUPERVISOR	67,320	0	67,320	0	0	0
JOHNSON , DEBRA M	RN II	66,913	0	66,913	0	0	0
HILL , TRACIE D	DEPARTMENT COMPLIANCE MANAGER	66,868	0	60,502	0	6,366	0
COX , DONNA S	RN III	65,921	0	65,921	0	0	0
MORGAN , TIFFANY N	RN II	65,682	0	65,682	0	0	0
HAIRSTON , CINDY L	RN III	65,644	0	65,644	0	0	0
AMERINE , NATALIE E	RN III	64,879	0	64,879	0	0	0
MORRIS , LISA N	RN III	64,475	0	64,475	0	0	0
NAVIDAD , SUSAN ARIAS	RN III	64,315	0	64,315	0	0	0
PINTO , JEFFREY C	CLINICAL SERVICES MANAGER	64,260	0	64,260	0	0	0
LANDRUM , DIANNA L	RN III	63,600	0	63,600	0	0	0
SILER , SANDRA J	RN III	62,973	0	62,973	0	0	0
PICK , BRENDA K	PROJECT MANAGER	62,424	0	62,424	0	0	0
HUNTON , ANGIE L	RN IV	60,332	0	60,332	0	0	0
ALDRICH , KATHY J	ADMINISTRATIVE SERVICES MANAGER	59,982	0	59,982	0	0	0
MOODY , HEATHER L	RN III	57,477	0	57,477	0	0	0
WHITEHURST , WANDA L	RN III	57,476	0	57,476	0	0	0
WHITE , SUZANNE M	RN III	56,993	0	56,993	0	0	0
TENNISON , BRENDA K	PROGRAM MANAGER	56,947	0	56,947	0	0	0
WALLACE , MICHAEL S	PROJECT MANAGER	56,485	0	56,485	0	0	0
BALDWIN , CHASTITY D	RN III	55,691	0	55,691	0	0	0
BLACKMON , VICKY L	RN II	55,374	0	5,537	49,836	0	0
GREEN , SARAH R	PROGRAM MANAGER	55,217	0	55,217	0	0	0
MILLER , KIM D	PROJECT MANAGER	55,217	27,608	27,608	0	0	0
WASHAM , RICHARD R	PROGRAM MANAGER	55,217	0	55,217	0	0	0
DEVINE , MARY E	ADVANCED PRACTICE NURSE	53,983	27,504	26,478	0	0	0
SCOTT , LAUREN B	HEALTH EDUCATOR	52,935	0	52,935	0	0	0
ROSS , WENDY	GRANTS SPECIALIST	52,020	0	26,010	26,010	0	0
JAMES , KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	51,378	0	46,241	5,138	0	0
WHALEY , BONNIE M	INVENTORY MANAGER	51,000	0	51,000	0	0	0
NEUMEIER , BRENT A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	49,000	0	36,750	12,250	0	0
GILBERT , DEANNA M	RN III	48,963	0	48,963	0	0	0
KITCHEN , LEE	PROGRAM MANAGER	48,925	0	48,925	0	0	0
WILLIAMSON , JOYCE CONELIA	PROGRAM MANAGER	45,900	0	45,900	0	0	0
MOSES , AMY	PROGRAM COORDINATOR	44,276	0	17,710	26,566	0	0
ANTHONY , SHIRLEY J	PROJECT SPECIALIST	43,697	0	10,924	32,773	0	0
LYNCH , CHRISTIAN E	RESEARCH ASSOCIATE	42,840	0	32,130	0	10,710	0
JONES , KEITH	PROJECT SPECIALIST	42,000	0	42,000	0	0	0
NEWBURN , ANTOINETTE	CONTRACT SPECIALIST	40,457	0	40,457	0	0	0
BENNETT , RACHEL A	QUALITY IMPROVEMENT COORDINATOR	40,290	0	40,290	0	0	0
GRIDER , REGINA E	QUALITY IMPROVEMENT COORDINATOR	40,290	0	40,290	0	0	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	39,937	0	39,937	0	0	0
RODRIGUEZ , AMY E	CLINICAL INTERPRETER	39,937	0	39,937	0	0	0
VIENS-CUMMING , KAREN R	CALL CENTER TELEMEDIC	39,638	0	39,638	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LEE , BRIAN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	39,535	0	23,721	15,814	0	0
PETTUS , MONICA B	PROJECT SPECIALIST	37,910	0	37,910	0	0	0
BROWN , LEE V	CALL CENTER TELEMEDIC	37,327	0	37,327	0	0	0
DUNCAN , CALVIN D	CALL CENTER TELEMEDIC	36,883	0	36,883	0	0	0
SMITH , AVA S	ADMINISTRATIVE SPECIALIST III	35,970	0	35,970	0	0	0
TACKETT , JOHN C	CALL CENTER TELEMEDIC	35,550	0	35,550	0	0	0
LONG , JEREMY A R	CALL CENTER TELEMEDIC	34,853	0	34,853	0	0	0
COLLINS , JACQUELINE L	LPN I	34,460	0	34,460	0	0	0
THOMPSON , KAREN N	REGISTERED DIETITIAN	33,464	0	33,464	0	0	0
ROBERTSON , PATRICIA J	ADMINISTRATIVE SPECIALIST III	33,169	0	33,169	0	0	0
CRUMPTON , DENISE	PATIENT SERVICES COORDINATOR III	33,150	0	33,150	0	0	0
RAMSEY , SUSAN C	RN III	32,006	0	32,006	0	0	0
GRACE , JO ANN	ADMINISTRATIVE ANALYST	29,251	0	0	0	29,251	0
PIPPINS- CLARK , KENDRA S	ADMINISTRATIVE SPECIALIST III	28,886	0	28,886	0	0	0
MCCRANEY , JACOB H	ACCESS COORDINATOR II	26,353	0	26,353	0	0	0
JACKSON , PAIGE Y	PATIENT SERVICES COORDINATOR III	26,302	0	26,302	0	0	0
SHIELDS , FELICIA A	PATIENT SERVICES COORDINATOR III	26,302	0	26,302	0	0	0
CAIN , LISA J	ULTRASOUND TECHNOLOGIST	25,174	0	25,174	0	0	0
ANDERSON , TONYA V	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
JAMES , DELIA L	ADVANCED PRACTICE NURSE	24,642	0	22,178	2,464	0	0
TATE , LYNNE P	ULTRASOUND TECHNOLOGIST	24,299	0	24,299	0	0	0
SEELEY , DESTRY E	PATIENT SERVICES COORDINATOR	22,761	0	22,761	0	0	0
GIBSON , NOMIKA M	PATIENT SERVICES COORDINATOR	22,600	0	22,600	0	0	0
HEIL , LORI L	CERTIFIED TECHNOLOGIST III	22,468	0	22,468	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	21,185	0	21,185	0	0	0
<b>ANNUAL SALARIES - CENTER FOR DISTANCE HEALTH</b>		<b>6,558,634</b>	<b>55,112</b>	<b>6,138,271</b>	<b>318,924</b>	<b>46,327</b>	<b>0</b>
<b>COM COLLEGE OF MEDICINE COM0322F GENETICS</b>							
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	170,000	88,638	0	0	81,362	0
VENGOECHEA BARRIOS , JAIME E	ASSISTANT PROFESSOR	135,000	0	135,000	0	0	0
KADLUBAR , SUSAN A	ASSOCIATE PROFESSOR	104,040	0	0	104,040	0	0
KELSAY , JILL A	GENETIC COUNSELOR	58,941	58,941	0	0	0	0
ROGERS , LORA J	RESEARCH ASSISTANT	41,616	0	0	41,616	0	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT	39,510	0	39,510	0	0	0
RUNNELLS , GAIL A	RESEARCH ASSISTANT	36,564	0	0	36,564	0	0
<b>ANNUAL SALARIES - GENETICS</b>		<b>585,670</b>	<b>147,579</b>	<b>174,510</b>	<b>182,220</b>	<b>81,362</b>	<b>0</b>
<b>COM COLLEGE OF MEDICINE COM0365F BIOMED INFORMATICS</b>							
TOPALOGLU , UMUT	ASSISTANT PROFESSOR	127,000	0	0	124,460	2,540	0
BROCHHAUSEN , MATHIAS	ASSISTANT PROFESSOR	106,600	0	0	61,828	44,772	0
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	92,211	0	0	0	92,211	0
GLAZKO , GALINA V	ASSISTANT PROFESSOR	92,000	0	0	46,000	46,000	0
TARIQ , SHARIQ A	SYSTEMS ADMINISTRATOR - SENIOR	84,897	0	0	42,448	42,448	0
KLINGER , JOHN T	PROJECT MANAGER (TECHNICAL) - INT	81,243	0	0	60,932	20,311	0
COLVIN JR , TERRA D	APPLICATIONS SYSTEMS ANALYST/PROG - SR	74,786	0	0	74,786	0	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	74,695	0	0	74,695	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS , ROBIN M	PROGRAM MANAGER	59,401	0	0	14,850	44,551	0
MCGUIRE , ANTHONY E	TECHNICAL EDITOR	57,253	0	0	28,626	28,626	0
COX , DALE K	BUDGET DEPARTMENT ANALYST	52,020	0	0	52,020	0	0
DONOVAN , KATRINA M	EXECUTIVE ASSISTANT	45,182	0	0	45,182	0	0
INDELICATO , NIA L	GRANTS SPECIALIST	44,880	0	0	44,880	0	0
RAHMATALLAH , YASIR	POST DOCTORAL FELLOW	41,616	0	0	0	41,616	0
ALEXANDER , KYLA D	ADMINISTRATIVE COORDINATOR	33,599	0	0	0	33,599	0
<b>ANNUAL SALARIES - BIOMED INFORMATICS</b>		<b>1,067,382</b>	<b>0</b>	<b>0</b>	<b>670,708</b>	<b>396,674</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF MEDICINE</b>		<b>306,976,557</b>	<b>27,865,152</b>	<b>201,931,500</b>	<b>29,361,849</b>	<b>47,818,057</b>	<b>61,532</b>

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<b>CON CON0002F</b>	<b>COLLEGE OF NURSING ADMINISTRATION</b>	306,976,557	27,865,152	201,931,500	29,361,849	47,818,059	61,532
MCSWEENEY , JEAN C	ASSOCIATE DEAN	208,867	167,094	0	41,773	0	0
BEVERLY , CLAUDIA J	PROFESSOR	150,116	28,522	0	22,517	99,076	0
GULLETTE , DONNA	ASSOCIATE DEAN	138,609	110,887	0	0	27,722	0
BARONE , CLAUDIA P	PROFESSOR	133,573	133,573	0	0	0	0
TSAI , PAO-FENG	PROFESSOR	121,162	96,930	0	0	24,232	0
HOYLE , CARLA STACY	ASSOCIATE DEAN	111,025	111,025	0	0	0	0
BURON , WILLIAM M	ASSISTANT DEAN	110,816	110,816	0	0	0	0
MIDDAUGH , DONNA J	ASSOCIATE DEAN	110,211	110,211	0	0	0	0
CARITHERS , CATHRIN L	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
WILLIAMS , PAM S	ASSOCIATE PROFESSOR	103,000	72,100	0	30,900	0	0
MITCHELL , ANITA	ASSOCIATE PROFESSOR	101,597	101,597	0	0	0	0
BRYANT-MOORE , KENESHIA J	ASSISTANT PROFESSOR	95,143	52,567	0	42,577	0	0
LEFLER , LEANNE	ASSOCIATE PROFESSOR	95,143	85,629	0	0	9,514	0
BETTS , KELLY J	ASSOCIATE DEAN	91,667	91,667	0	0	0	0
HEO , SEONGKUM	ASSISTANT PROFESSOR	84,033	84,033	0	0	0	0
WRIGHT , PATRICIA B	ASSISTANT PROFESSOR	83,000	75,530	0	7,470	0	0
JONES , SARA L	ASSISTANT PROFESSOR	81,033	81,033	0	0	0	0
CUNINGKIN , VENEINE P	ASSISTANT PROFESSOR	80,000	32,000	0	48,000	0	0
HARRIS , MELODEE L	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
DECLERK , LEONIE C	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
PETTEY , CHRISTINA M	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
ROOKER , JANET	ASSOCIATE PROFESSOR	79,832	79,832	0	0	0	0
WHITED , TERESA M	ASSISTANT PROFESSOR	78,000	62,400	0	0	15,600	0
PATTERSON , REBECCA J	ASSOCIATE PROFESSOR	75,250	67,725	7,525	0	0	0
COX , KARAN R	CLINICAL ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
RAINEY , LARRONDA M	ASSISTANT PROFESSOR	74,193	18,548	0	55,645	0	0
COOPER , SHANNON A	CLINIC INSTRUCTOR	73,000	58,400	0	0	14,600	0
MAYFIELD , LAURA H	CLINIC INSTRUCTOR	73,000	58,400	0	0	14,600	0
DILLON , MARY C	ASSISTANT PROFESSOR	72,968	72,968	0	0	0	0
DORMAN , DONA M	ASSISTANT PROFESSOR	71,742	71,742	0	0	0	0
RENTERIA , FERMIN	ASSISTANT PROFESSOR	71,742	17,936	0	53,807	0	0
KYLE , JENNY Y	DIRECTOR OF STUDENT SERVICES	71,400	71,400	0	0	0	0
ENDERLIN , CAROL ANN	ASSISTANT PROFESSOR	70,110	70,110	0	0	0	0
WEBB , REBECCA M	ASSISTANT PROFESSOR	70,000	70,000	0	0	0	0
TULLOS , SUSANNE T	CLINIC INSTRUCTOR	69,450	69,450	0	0	0	0
SADAKA , HEBBA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
THOMASON , AYASHA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
GREENFIELD , TIFFANY L	ASSISTANT PROFESSOR	66,667	41,667	0	25,000	0	0
STEELE , KAMALA L	CLINIC INSTRUTOR	64,004	16,001	0	48,003	0	0
GRAVES , SHERRI D	CLINIC INSTRUCTOR	64,004	64,004	0	0	0	0
WARD , NICOLE N	INSTRUCTOR	64,004	64,004	0	0	0	0
TANNER , JAMES MARK	CLINIC INSTRUCTOR	64,004	64,004	0	0	0	0
DAVIS , KAREN	ASSISTANT PROFESSOR	60,000	15,000	0	45,000	0	0
ENGLISH , BEVERLY S	ASSISTANT PROFESSOR	52,887	52,887	0	0	0	0
BEARD , OSMONETTA	RECRUITING SPECIALIST	50,417	45,375	0	5,042	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	48,820	48,820	0	0	0	0
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	48,003	48,003	0	0	0	0
RICHARDSON , LEAH D	CLINIC INSTRUCTOR	48,003	48,003	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT FINANCE ADMINISTRATOR	46,156	46,156	0	0	0	0

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KOSCIELNY , BRANDI D	GRANTS ADMINISTRATOR	42,021	42,021	0	0	0	0
REED , PATTY J	GRANTS ADMINISTRATOR	42,021	42,021	0	0	0	0
SPINKS , AMANDA D	RECRUITING SPECIALIST	42,000	42,000	0	0	0	0
HEAD , MARY JEAN	EXECUTIVE ASSISTANT III	41,643	41,643	0	0	0	0
FUNDERBURG , ASHLEY ERIN	RESEARCH ASSISTANT	40,424	0	0	40,424	0	0
BESSETTE , ALEXA C	PROJECT COORDINATOR	40,000	0	0	40,000	0	0
RUDDY , CASSANDRA K	PROJECT SPECIALIST	38,760	38,760	0	0	0	0
TOOMBS , SHARON A	ADMINISTRATIVE ANALYST	36,762	36,762	0	0	0	0
CAPPS , NATALIE J	ASSISTANT PROFESSOR	36,484	36,484	0	0	0	0
WELSH , JANIE M	ADMINISTRATIVE ANALYST	36,435	36,435	0	0	0	0
WEST , BETH ANN	ADMINISTRATIVE ANALYST	36,085	36,085	0	0	0	0
SCRUGGS , KIMBERLY R	ADMINISTRATIVE ANALYST	32,778	32,778	0	0	0	0
SMITH , TAMEKA M	ADMINISTRATIVE ANALYST	32,630	32,630	0	0	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	32,547	32,547	0	0	0	0
WILLIAMS , JAMIE D	STUDENT SERVICE SPECIALIST	31,758	15,879	0	0	15,879	0
SHIRLEY , JANET A	ASSISTANT PROFESSOR	31,425	31,425	0	0	0	0
GRISSOM , NEENA L	ASSISTANT PROFESSOR	31,425	31,425	0	0	0	0
JOHNSON , LATAHSHA D	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
MEYERS , HOPE R	CLINIC ASSISTANT INSTRUCTOR	29,355	29,355	0	0	0	0
RODGERS , EDNARENE	ADMINISTRATIVE SPECIALIST III	28,336	28,336	0	0	0	0
LUBIN , SANDRA A	PROGRAM ADMINISTRATOR	27,891	0	0	13,945	13,945	0
LAMBERT , SAMANTHA A	ADMINISTRATIVE SPECIALIST III	27,480	27,480	0	0	0	0
CATO , ANN A	RESEARCH ASSOCIATE	27,061	0	0	27,061	0	0
CORNELIUS , JIMMIE D	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
HOLLOWAY , BETHANY L	ADMINISTRATIVE SPECIALIST III	26,031	6,508	0	19,523	0	0
SCOTT , JENA G	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
PATTON , KEILA D	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
TORNQUIST , ELIZABETH M	PROFESSOR	22,440	22,440	0	0	0	0
DUMONT , NATALIE A	RESEARCH ASSISTANT	20,212	0	0	20,212	0	0
ROBERTSON , MARY G	ASSISTANT DEAN	14,717	0	0	14,717	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	12,480	12,480	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	290,826	290,826	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	967,590	925,590	0	0	42,000	67,877
TEMPORARY	SALARY RESERVE - TEMPORARY	330,000	330,000	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	12,480	12,480	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>6,706,689</b>	<b>5,820,379</b>	<b>7,525</b>	<b>601,615</b>	<b>277,169</b>	<b>67,877</b>
<b>ANNUAL SALARIES - COLLEGE OF NURSING</b>		<b>6,706,689</b>	<b>5,820,379</b>	<b>7,525</b>	<b>601,615</b>	<b>277,169</b>	<b>67,877</b>

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<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>						
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	220,000	159,280	0	60,720	0	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	213,769	0	106,885	0	106,885	0
ZHOU , DAOHONG	PROFESSOR	194,555	28,055	0	166,500	0	0
DAVIS , DWIGHT A	ASSOCIATE PROFESSOR	168,961	0	168,961	0	0	0
NEILL , KATHRYN K	ASSOCIATE DEAN	150,000	150,000	0	0	0	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	145,000	145,000	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	142,800	0	142,800	0	0	0
GURLEY JR , BILLY J	PROFESSOR	140,304	140,304	0	0	0	0
CURRAN , GEOFFREY M	PROFESSOR	140,000	56,000	0	84,000	0	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	140,000	140,000	0	0	0	0
PATRICK , BRION CLAY	ASST DIRECTOR OF PHARMACY/PHAR OPS	136,461	0	136,461	0	0	0
ALLABEN , WILLIAM T	ASSOCIATE PROFESSOR	132,600	0	0	132,600	0	0
MARTIN , BRADLEY	PROFESSOR	131,696	82,968	26,339	22,388	0	0
LIGHT , KIM E	PROFESSOR	126,768	126,768	0	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	125,757	0	0	37,727	88,030	0
JOHNSON , JILL T	ASSOCIATE PROFESSOR	125,000	68,750	56,250	0	0	0
HELDENBRAND , SETH D	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	125,000	125,000	0	0	0	0
HILLIARD , NICKI L	PROFESSOR	124,848	18,727	0	0	106,120	0
HAUER-JENSEN , MARTIN	PROFESSOR	121,883	14,626	0	107,257	0	0
NOWAK , GRAZYNA	PROFESSOR	119,511	119,511	0	0	0	0
FIFER , ESPERO K	PROFESSOR	118,185	118,185	0	0	0	0
MCCAIN , KEITH R	ASSOCIATE PROFESSOR	116,470	0	0	0	116,470	0
HUTCHISON , LISA C	PROFESSOR	114,603	114,603	0	0	0	0
COMPADRE , CESAR M	PROFESSOR	114,000	114,000	0	0	0	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	111,427	55,714	55,714	0	0	0
IRONS , LESLEY K	PHARMACY SPECIALIST	111,427	0	111,427	0	0	0
BARR , JAMES R	PHARMACY SPECIALIST	111,427	0	111,427	0	0	0
MARTIN , JENIFFER	PHARMACY SPECIALIST	110,366	0	110,366	0	0	0
SWEENEY , ALLISON M	PHARMACY SPECIALIST	109,242	0	109,242	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	108,391	108,391	0	0	0	0
ESTES , MARK A	ASSISTANT PROFESSOR	107,744	0	48,485	0	59,259	0
MCCORMICK , ELIZABETH SHAE S	PHARMACY SPECIALIST	107,100	0	107,100	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	106,748	0	0	0	106,748	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	106,354	74,448	31,906	0	0	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	106,202	0	0	0	106,202	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	105,839	52,919	52,919	0	0	0
WHITE , LANITA S	ASSISTANT PROFESSOR	105,000	105,000	0	0	0	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	104,986	104,986	0	0	0	0
JONES , KENDREA M	ASSOCIATE PROFESSOR	103,149	51,575	51,575	0	0	0
SAID , QAYYIM	ASSOCIATE PROFESSOR	102,583	92,325	10,258	0	0	0
CUMMINS , DOSHA F	ASSOCIATE PROFESSOR	102,472	102,472	0	0	0	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	102,441	0	0	0	102,441	0
KEISNER , DAVID	PHARMACY SPECIALIST	102,349	0	102,349	0	0	0
CASTLEBERRY , ASHLEY N	ASSISTANT PROFESSOR	102,000	102,000	0	0	0	0
FONTENOY , TIMOTHY A	PHARMACY SPECIALIST	102,000	0	102,000	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	100,572	100,572	0	0	0	0
HAMMOND , DRAYTON A	ASSISTANT PROFESSOR	100,500	100,500	0	0	0	0
BREEN , PHILIP J	ASSOCIATE PROFESSOR	100,391	100,391	0	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	100,372	70,260	10,037	20,074	0	0

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ROSE , BROOKE M	PHARMACY SPECIALIST	100,000	0	100,000	0	0	0
PRICE , ELVIN T	ASSISTANT PROFESSOR	98,838	45,465	0	53,373	0	0
AVANT , NICOLE D	ASSISTANT PROFESSOR	98,500	98,500	0	0	0	0
PIEL , MICHELLE L	ASSISTANT PROFESSOR	98,500	49,250	49,250	0	0	0
GREENWOOD , ALYSON M	PHARMACY SPECIALIST	97,895	0	97,895	0	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	97,395	97,395	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	97,194	97,194	0	0	0	0
PAYAKACHAT , NALIN	ASSOCIATE PROFESSOR	96,249	59,674	9,625	26,950	0	0
DAYER , LINDSEY	ASSISTANT PROFESSOR	95,717	95,717	0	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	95,309	4,765	0	90,544	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	94,860	47,430	47,430	0	0	0
LIU , SHI	PROFESSOR	94,849	94,849	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	93,636	93,636	0	0	0	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	93,539	70,154	0	14,031	9,354	0
O'BRIEN , CATHERINE E	ASSISTANT PROFESSOR	92,458	92,458	0	0	0	0
ZHENG , GUANGRONG	ASSISTANT PROFESSOR	89,760	47,079	0	42,681	0	0
AYKIN-BURNS , NUKHET	ASSISTANT PROFESSOR	86,700	69,360	0	17,340	0	0
ALLEN , ANTINO R	ASSISTANT PROFESSOR	85,000	68,000	0	17,000	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	80,088	0	0	80,088	0	0
ROSSI , PAMALA R	PHARMACY SPECIALIST	79,673	0	0	0	79,673	0
SENG , JOHN E	RESEARCH PROGRAM MANAGER	77,250	0	0	77,250	0	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	76,990	76,990	0	0	0	0
SONG , LIN	ASSISTANT PROFESSOR	75,000	43,125	0	16,875	15,000	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	73,915	0	0	0	73,915	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	67,213	0	0	63,852	3,361	0
CARLE , MARTHA H	INSTRUCTOR	65,000	65,000	0	0	0	0
PERRY , AMANDA S	DIRECTOR OF EDUCATION	63,240	31,620	0	0	31,620	0
MORITZ , TIMOTHY F	POISON CONTROL SPECIALIST	61,200	0	0	0	61,200	0
SHAO , LIJIAN	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
WOLFE , JONATHAN J	PROFESSOR	59,664	59,664	0	0	0	0
FU , QIANG	ASSISTANT RESEARCH PROFESSOR	58,000	0	0	58,000	0	0
BRYANT , SHERRY L	PROGRAM MANAGER	57,236	0	57,236	0	0	0
PATHAK , RUPAK	ASSISTANT RESEARCH PROFESSOR	56,000	0	0	56,000	0	0
MOORE , GARY W	RESEARCH ASSISTANT	55,203	0	38,642	16,561	0	0
SMITH , LAUREN R	ADVANCED PRACTICE NURSE	54,570	0	0	0	54,570	0
KITTLER , BRIAN H	POISON CONTROL SPECIALIST	54,060	0	0	0	54,060	0
MOSLEY , KELLY B	RN III	54,060	0	0	0	54,060	0
REUSCHLING , WHITNEY V	PROJECT/EVENTS COORDINATOR	52,883	52,883	0	0	0	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	52,020	0	52,020	0	0	0
ALBAYATI , ZAINEB F	RESEARCH ASSOCIATE	52,020	0	0	52,020	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	51,017	51,017	0	0	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	51,000	0	0	51,000	0	0
CHOI , ANGIE N.	DIRECTOR OF ADMISSIONS	51,000	51,000	0	0	0	0
WAGONER , GAIL	RESEARCH ASSOCIATE	50,406	0	0	50,406	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH INSTRUCTOR	50,000	0	0	42,500	7,500	0
ZHENG , JUNYING	RESEARCH INSTRUCTOR	49,980	0	0	49,980	0	0
WANG , JING	RESEARCH ASSOCIATE	49,939	19,976	0	29,964	0	0
BAINTER , MELANIE J	EXECUTIVE ASSISTANT III	48,960	48,960	0	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	48,899	34,229	0	14,670	0	0
TARKINGTON , KIMBERLY D	GRANTS SPECIALIST	47,290	47,290	0	0	0	0
GARG , SARITA	RESEARCH ASSOCIATE	47,243	0	0	47,243	0	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	47,000	34,780	0	12,220	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
STUTTS JR , CHARLES H	HEALTH EDUCATOR	46,877	0	0	46,877	0	0
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	44,638	44,638	0	0	0	0
STEPHENS , AMANDA G	GRANTS ADMINISTRATOR	44,049	26,429	0	17,619	0	0
HOLLADAY , ALEXANDER BENJAMIN	RECRUITING SPECIALIST	42,840	42,840	0	0	0	0
CAO , MAOHUA	RESEARCH ASSOCIATE	42,487	0	0	42,487	0	0
BANKS , CATRICE R	EXECUTIVE ADMINISTRATIVE COORDINATOR	41,880	0	41,880	0	0	0
BANERJEE , SUDIP	POST DOCTORAL FELLOW	41,267	41,267	0	0	0	0
MOORE , SHELIA D	EXECUTIVE ASSISTANT I	41,139	41,139	0	0	0	0
CHE , YINGNI	RESEARCH ASSISTANT	40,800	0	0	40,800	0	0
LIU , LIYA	RESEARCH ASSISTANT	40,576	0	0	40,576	0	0
GENTRY , DEBRA S	EXECUTIVE ASSISTANT I	40,382	40,382	0	0	0	0
AUSTIN , LEIGH B	DEVELOPMENT ASSOCIATE	40,000	40,000	0	0	0	0
DOZIER , AMANDA L	EXECUTIVE ASSISTANT I	39,929	39,929	0	0	0	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	39,780	0	0	39,780	0	0
WINFREY , CYNTHIA L	DEPARTMENT BUSINESS COORDINATOR	39,182	0	0	0	39,182	0
ZHANG , XUAN	POST DOCTORAL FELLOW	38,760	0	0	38,760	0	0
LUO , YI	POST DOCTORAL FELLOW	37,434	0	0	37,434	0	0
WILEY , CHARLA A	RESEARCH TECHNOLOGIST	37,360	0	0	7,472	29,888	0
GUJARATHI , SATHEESH K	POST DOCTORAL FELLOW	36,720	36,720	0	0	0	0
DICKINSON , ELEANOR E	PROGRAM COORDINATOR	36,081	0	0	0	36,081	0
FENG , WEI	POST DOCTORAL FELLOW	36,081	7,216	0	28,865	0	0
STEWART , SYLVIA Y	ADMINISTRATIVE ANALYST	36,057	36,057	0	0	0	0
WANG , XIAOYAN	POST DOCTORAL FELLOW	35,700	0	0	35,700	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	35,700	0	0	17,850	17,850	0
WANG , YINGYING	POST DOCTORAL FELLOW	33,660	0	0	33,660	0	0
JONES , ERICA N	CALL CENTER LEAD OPERATOR	32,250	0	32,250	0	0	0
WOODRUFF , BREJUANA L	CALL CENTER LEAD OPERATOR	31,085	0	31,085	0	0	0
BECK , TANYA	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
GARCIA , MARIEL M	DEPARTMENT BUSINESS COORDINATOR	30,134	30,134	0	0	0	0
HERNANDEZ , DANNY	CALL CENTER LEAD OPERATOR	29,580	0	29,580	0	0	0
BANKS , CATRENIA L	CALL CENTER LEAD OPERATOR	29,070	0	29,070	0	0	0
BARKLEY , MICHAEL L	PHARMACIST I	26,520	0	0	0	26,520	0
LIU , XINGUI	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
CHANG , JIANHUI	RESEARCH ASSISTANT	22,486	0	0	22,486	0	0
LI , CHENGCHENG	RESEARCH TECHNOLOGIST	22,045	0	0	22,045	0	0
BRIDWELL , BRANDI	RN III	20,000	0	0	0	20,000	0
PENTHALA , MANJULA	LABORATORY ASSISTANT	16,780	16,780	0	0	0	0
ANDERSON , JULIE E	GRADUATE ASSISTANT	15,600	0	0	0	15,600	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,486	8,486	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>11,271,820</b>	<b>5,281,546</b>	<b>2,268,463</b>	<b>2,204,225</b>	<b>1,517,588</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COP COP0005F</b>	<b>COLLEGE OF PHARMACY POISON CENTER</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	258,000	55,000	178,000	0	25,000	0
FACULTY	SALARY RESERVE - FACULTY	1,489,820	1,221,296	50,000	100,000	118,524	0
OTHER ACADEMIC	SALARY RESERVE - ACADEMIC	51,500	27,500	0	0	24,000	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	92,012	0	52,012	0	40,000	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	29,544	29,544	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	431,000	250,260	141,540	28,700	10,500	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	26,000	8,000	2,000	0	16,000	0
<b>ANNUAL SALARIES - POISON CENTER</b>		<b>2,377,876</b>	<b>1,591,600</b>	<b>423,552</b>	<b>128,700</b>	<b>234,024</b>	<b>0</b>
<b>COP COP0010F</b>	<b>COLLEGE OF PHARMACY PHARMACEUTICAL SCIENCE</b>						
RAJU , ILANGO VAN M	POST DOCTORAL FELLOW	33,150	0	0	33,150	0	0
HAUN , RANDY	ASSOCIATE PROFESSOR	5,360	5,360	0	0	0	0
<b>ANNUAL SALARIES - PHARMACEUTICAL SCIENCE</b>		<b>38,510</b>	<b>5,360</b>	<b>0</b>	<b>33,150</b>	<b>0</b>	<b>0</b>
<b>COP COP0013F</b>	<b>COLLEGE OF PHARMACY PHARMACY PRACTICE</b>						
CRADER , MARSHA F	ASSOCIATE PROFESSOR	103,492	51,746	51,746	0	0	0
<b>ANNUAL SALARIES - PHARMACY PRACTICE</b>		<b>103,492</b>	<b>51,746</b>	<b>51,746</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF PHARMACY</b>		<b>13,791,698</b>	<b>6,930,251</b>	<b>2,743,761</b>	<b>2,366,075</b>	<b>1,751,612</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0004F COLLEGE OF HEALTH RELATED PROFESSIONS AUDIOLOGY AND SPEECH</b>							
NICHOLSON , NANNETTE	ASSOCIATE PROFESSOR	94,989	46,117	48,872	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	94,111	94,111	0	0	0	0
HUTTON , TERRI J	ASSISTANT PROFESSOR	74,997	38,256	36,741	0	0	0
NAGARAJ , NAVEEN KONANUR	ASSISTANT PROFESSOR	70,000	35,000	35,000	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	62,220	31,110	31,110	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT I	39,780	34,449	5,331	0	0	0
HOPPE MILLER , ELLEN A	CLINICAL BUSINESS SERVICES MANAGER	32,571	0	32,571	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	600	600	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	248,975	99,680	149,295	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	13,500	0	13,500	0	0	0
<b>ANNUAL SALARIES - AUDIOLOGY AND SPEECH</b>		<b>731,743</b>	<b>379,324</b>	<b>352,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0007F COLLEGE OF HEALTH RELATED PROFESSIONS DENTAL HYGIENE</b>							
ZOELLER , MARK F	ASSOCIATE PROFESSOR	100,560	100,560	0	0	0	0
EFURD , MELISSA G	ASSOCIATE PROFESSOR	90,000	90,000	0	0	0	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	78,699	78,699	0	0	0	0
SLEDGE , RHONDA L.	ASSOCIATE PROFESSOR	67,492	67,492	0	0	0	0
WHEELER , MARCIA	INSTRUCTOR	66,000	33,000	0	0	33,000	0
HOELZEMAN , JENNIFER C	ASSISTANT PROFESSOR	62,162	62,162	0	0	0	0
DICKINSON , LEILA E	ASSISTANT PROFESSOR	61,000	61,000	0	0	0	0
TUCKER , CLAIRE SALLEE	ASSISTANT PROFESSOR	60,000	60,000	0	0	0	0
JOHNSON , GLORIA A	ADMINISTRATIVE SPECIALIST III	28,317	28,317	0	0	0	0
HAMPTON , DOROTHY M	LABORATORY TECHNICIAN	24,083	24,083	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	24,000	0	24,000	0	0	0
WATSON , JERI AMANDA	ADMINISTRATIVE SPECIALIST II	22,936	22,936	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,000	3,000	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	1,500	1,500	0	0	0	0
<b>ANNUAL SALARIES - DENTAL HYGIENE</b>		<b>689,750</b>	<b>632,750</b>	<b>24,000</b>	<b>0</b>	<b>33,000</b>	<b>0</b>
<b>CHP CHP0008F COLLEGE OF HEALTH RELATED PROFESSIONS DIETETICS AND NUTRITION</b>							
HAKKAK , REZA	PROFESSOR	101,876	101,876	0	0	0	0
CROOK , TINA A	ASSISTANT PROFESSOR	76,502	61,661	0	14,841	0	0
PHELPS , JOSHUA A	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
JONES , LESLEY B	INSTRUCTOR	18,000	18,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	19,376	19,376	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	87,681	87,681	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	22,470	22,470	0	0	0	0
<b>ANNUAL SALARIES - DIETETICS AND NUTRITION</b>		<b>390,905</b>	<b>376,064</b>	<b>0</b>	<b>14,841</b>	<b>0</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0011F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS EMERGENCY MEDICAL SCIENCES</b>					
BERCHER , DANIEL L	ASSOCIATE PROFESSOR	65,583	65,583	0	0	0	0
RINEHART , TIMOTHY S	ASSISTANT PROFESSOR	57,931	57,931	0	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	55,745	55,745	0	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	52,466	52,466	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	35,537	35,537	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	900	900	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICAL SCIENCES</b>		<b>268,163</b>	<b>268,163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0012F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS HEALTH INFORMATION MANAGEMENT</b>					
TRAWICK , KATHY C	DEPARTMENT CHAIRPERSON	87,444	87,444	0	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	62,500	62,500	0	0	0	0
SMITH , KAREN K	INSTRUCTOR	61,210	61,210	0	0	0	0
DAVIS II , JAMES E	INSTRUCTOR	60,000	60,000	0	0	0	0
HALL , KELLI R	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	6,916	6,916	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	3,969	3,969	0	0	0	0
<b>ANNUAL SALARIES - HEALTH INFORMATION MANAGEMENT</b>		<b>308,070</b>	<b>308,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0017F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS IMAGING &amp; RADIATION SCIENCES</b>					
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	86,825	86,825	0	0	0	0
COLEY , CARLA D	ASSISTANT PROFESSOR	83,946	70,078	13,868	0	0	0
BAKER , ANTHONY L	ASSISTANT PROFESSOR	81,151	81,151	0	0	0	0
MAUNE , ARTHUR	ASSISTANT PROFESSOR	79,081	79,081	0	0	0	0
WALLENMEYER , MARK D	ASSISTANT PROFESSOR	77,019	77,019	0	0	0	0
WHITNEY , ELLA	ASSISTANT PROFESSOR	68,172	68,172	0	0	0	0
RHODEN , LISA ANN	ASSISTANT PROFESSOR	59,784	59,784	0	0	0	0
CALLAWAY , JOHN L	ASSISTANT PROFESSOR	57,047	57,047	0	0	0	0
FORDYCE , JANINA A	INSTRUCTOR	53,000	53,000	0	0	0	0
GREEN-WASHINGTON , DEANDRIA D	INSTRUCTOR	50,000	50,000	0	0	0	0
FLETCHER , KATHLEEN E	INSTRUCTOR	50,000	50,000	0	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	35,433	35,433	0	0	0	0
JOYNER , SHEENA N	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	26,796	26,796	0	0	0	0
DUBOSE , TERRY J	ASSOCIATE PROFESSOR	9,223	9,223	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	700	700	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	49,955	49,955	0	0	0	0
<b>ANNUAL SALARIES - IMAGING &amp; RADIATION SCIENCES</b>		<b>898,868</b>	<b>885,000</b>	<b>13,868</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0020F COLLEGE OF HEALTH RELATED PROFESSIONS RESPIRATORY CARE</b>							
BOONE , ERNA L	ASSOCIATE PROFESSOR	89,368	80,431	0	8,937	0	0
NEAL-RICE , HEATHER HNR	ASSOCIATE PROFESSOR	68,210	68,210	0	0	0	0
COOK , TONYA R	INSTRUCTOR	57,931	57,931	0	0	0	0
ROBERTSON , TAMMY C	INSTRUCTOR	48,889	48,889	0	0	0	0
BUIE , LYDIA C	EXECUTIVE ASSISTANT I	37,224	37,224	0	0	0	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	600 12,413	600 12,413	0 0	0 0	0 0	0 0
<b>ANNUAL SALARIES - RESPIRATORY CARE</b>		<b>314,634</b>	<b>305,697</b>	<b>0</b>	<b>8,937</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0021F COLLEGE OF HEALTH RELATED PROFESSIONS SURGICAL TECHNOLOGY</b>							
CASTLEBERRY , GENNIE R	ASSISTANT PROFESSOR	46,869	46,869	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	4,000	4,000	0	0	0	0
<b>ANNUAL SALARIES - SURGICAL TECHNOLOGY</b>		<b>50,869</b>	<b>50,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0022F COLLEGE OF HEALTH RELATED PROFESSIONS DEAN'S OFFICE</b>							
MURPHY , DOUGLAS L	DEAN - COLLEGE HEALTH PROFESSION	210,120	210,120	0	0	0	0
LONG , SUSAN L	ASSOCIATE DEAN	145,000	145,000	0	0	0	0
WOODELL , WILLIAM R	ASSOCIATE DEAN OF ADMINISTRATION AFFAIRS	117,065	117,065	0	0	0	0
FIELDS , PHYLLIS A	ASSISTANT DEAN FOR STUDENT AFFAIRS	71,400	71,400	0	0	0	0
TAYLOR , DEBORAH C	EXECUTIVE ASSISTANT III	44,596	44,596	0	0	0	0
CARRELL , CAROL J	COORDINATOR OF ADMINISTRATIVE SERVICES	40,455	40,455	0	0	0	0
TOLLESON , ROBERT J	EXECUTIVE ASSISTANT II	36,720	36,720	0	0	0	0
BARNES , KEVIN D	STUDENT SERVICE SPECIALIST	36,045	36,045	0	0	0	0
WILLIAMS , LYNDY SAY M	STUDENT SERVICE SPECIALIST	36,045	36,045	0	0	0	0
LANG , KRISTIN M	ADMINISTRATIVE SPECIALIST III	12,760	12,760	0	0	0	0
WILLIAMSON , SUSAN K	COLLEGE RECRUITER	11,149	11,149	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	3,700	3,700	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>765,055</b>	<b>765,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0023F COLLEGE OF HEALTH RELATED PROFESSIONS GENETIC COUNSELING</b>							
DEAN , LORI W	ASSISTANT PROFESSOR	80,000	60,000	0	20,000	0	0
DANYLCHUK , NOELLE R	ASSISTANT PROFESSOR	78,000	39,000	39,000	0	0	0
LEPARD-TASSIN , TIFFANY J	ASSISTANT PROFESSOR	65,500	65,500	0	0	0	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	19,376 54,750	19,376 54,750	0 0	0 0	0 0	0 0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	5,600	5,600	0	0	0	0
<b>ANNUAL SALARIES - GENETIC COUNSELING</b>		<b>303,226</b>	<b>244,226</b>	<b>39,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0026F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS LABORATORY SCIENCES</b>					
SIMPSON, DONALD D	ASSOCIATE PROFESSOR	100,510	100,510	0	0	0	0
HUNTER, KAREN K	ASSOCIATE PROFESSOR	88,056	88,056	0	0	0	0
SMITH, CATHERINE M	INSTRUCTOR	66,000	66,000	0	0	0	0
GILBERT, LINDSAY W	ASSISTANT PROFESSOR	55,968	55,968	0	0	0	0
NUNEZ-ARGOTE, LETYCIA C	ASSISTANT PROFESSOR	50,000	50,000	0	0	0	0
JOHNSON, BEVERLY F	EXECUTIVE ASSISTANT	36,390	36,390	0	0	0	0
ADMINISTRATION FACULTY	SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	800 48,876	800 48,876	0 0	0 0	0 0	0 0
<b>ANNUAL SALARIES - LABORATORY SCIENCES</b>		<b>446,600</b>	<b>446,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0030F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS PHYSICIAN ASSISTANT PROGRAM</b>					
KELLY, PATRICIA J	ASSOCIATE PROFESSOR	142,800	142,800	0	0	0	0
BOOKER, TIMOTHY M	ASSISTANT PROFESSOR	93,500	93,500	0	0	0	0
VAWRYK BUTTON, NADJA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
WILLIAMS, EDWARD L	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
HAUBENSTEIN, LINDA G	EXECUTIVE ASSISTANT I	35,700	35,700	0	0	0	0
VIGBEDOR, KENNETH S FACULTY	ADMINISTRATIVE ANALYST SALARY RESERVE - FACULTY	29,544 454,777	29,544 454,777	0 0	0 0	0 0	0 0
<b>ANNUAL SALARIES - PHYSICIAN ASSISTANT PROGRAM</b>		<b>942,321</b>	<b>942,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0035F</b>		<b>COLLEGE OF HEALTH RELATED PROFESSIONS CENTER FOR DENTAL EDUCATION</b>					
CARTER, NIKI C	ASSOCIATE PROFESSOR	208,000	0	208,000	0	0	0
JINES, WALTER GENE	ASSOC DIR CENTER FOR DENTAL EDUCATION	192,000	96,000	96,000	0	0	0
HOWE, LAURENCE J	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	0
STANE, JENNIFER R	DENTAL HYGIENIST	59,160	0	59,160	0	0	0
SLAGLE, WILLIAM F	DIVISIONAL DIRECTOR	48,000	16,000	32,000	0	0	0
DANIEL, JENNIFER KAY	DENTAL ASSISTANT	37,509	0	37,509	0	0	0
DOAN, CATHERINE L	PATIENT REPRESENTATIVE	32,640	0	32,640	0	0	0
LONDON, TIFFANY J	DENTAL ASSISTANT	31,110	0	21,777	0	9,333	0
LOCHKOVIC, ERIN BETHANEE ADMINISTRATION FACULTY	DENTAL ASSISTANT SALARY RESERVE - ADMINISTRATION SALARY RESERVE - FACULTY	31,110 82,000 134,400	0 40,000 0	31,110 42,000 134,400	0 0 0	0 0 0	0 0 0
OTHER HEALTHCARE HOUSE STAFF	SALARY RESERVE - OTHER HEALTHCARE SALARY RESERVE - HOUSE STAFF	152,533 8,216	0 0	152,533 8,216	0 0	0 0	0 0
<b>ANNUAL SALARIES - CENTER FOR DENTAL EDUCATION</b>		<b>1,166,678</b>	<b>152,000</b>	<b>1,005,345</b>	<b>0</b>	<b>9,333</b>	<b>0</b>

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<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
<b>CHP0036F</b>	<b>PHYSICAL THERAPY</b>						
JEFFERSON , JOHN R	ASSOCIATE PROFESSOR	130,000	130,000	0	0	0	0
HOLLAND , ANGELA M	ASSISTANT PROFESSOR	85,000	85,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	32,000	32,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	82,000	82,000	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL THERAPY</b>		<b>329,000</b>	<b>329,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF HEALTH RELATED PROFESSIONS</b>		<b>7,605,883</b>	<b>6,085,138</b>	<b>1,434,633</b>	<b>43,778</b>	<b>42,333</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0002F DEAN'S OFFICE</b>							
RACZYNSKI , JAMES M.	DEAN - COLLEGE OF PUBLIC HEALTH	255,603	135,597	0	81,665	38,340	0
RYAN , KEVIN W	ASSOCIATE DEAN	145,000	114,550	0	30,450	0	0
BOWMAN , MARILYN S	ASSISTANT DEAN FOR ADMINISTRATION	107,100	107,100	0	0	0	0
BRASFIELD , TEDDY L	GRANTS ADMINISTRATOR	66,378	56,421	0	9,957	0	0
PARKHILL , GRACE G	BUSINESS MANAGER	61,082	40,925	0	0	20,157	0
FLOWERS , ERIC D	DIRECTOR OF STUDENT SERVICES	60,000	0	0	0	60,000	0
DOCKTER , NANCY E	INSTRUCTOR	57,000	51,300	0	5,700	0	0
OROARK , JORDAN J	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	55,000	0	0	0	55,000	0
KING , MARIE A	EXECUTIVE ASSISTANT III	54,361	54,361	0	0	0	0
SMITH , SAM G	GRANTS ADMINISTRATOR	53,989	53,989	0	0	0	0
BELL , LINDA K	PROJECT SPECIALIST	44,380	43,492	888	0	0	0
PORTER , DANIELLE S	EXECUTIVE ASSISTANT II	43,975	43,975	0	0	0	0
CALDWELL , KRISTY K	PROJECT MANAGER	40,050	0	0	0	40,050	0
MARTIN-THOMAS , ANTWANETTE C	HR GENERALIST	35,190	35,190	0	0	0	0
SIMS , VANESSA L	STUDENT SERVICE SPECIALIST	30,171	0	0	0	30,171	0
AGUIRRE , ELVIRA	PROJECT SPECIALIST	28,576	0	28,576	0	0	0
WILLIAMS , MARQUISE D	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
SANDERS , WILLA B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
PATTERSON , CHRISTINE B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
FACULTY	SALARY RESERVE - FACULTY	120,000	120,000	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>1,298,375</b>	<b>882,421</b>	<b>29,464</b>	<b>142,772</b>	<b>243,718</b>	<b>0</b>
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0011F BIOSTATISTICS</b>							
WEI , FEIFEI	ASSOCIATE PROFESSOR	127,500	60,563	0	6,375	60,563	0
MOORE , PAGE	ASSOCIATE PROFESSOR	116,000	8,700	0	46,226	61,074	0
OUNPRASEUTH , SONGTHIP T	ASSOCIATE PROFESSOR	116,000	0	49,880	17,296	48,824	0
SELIG , JAMES P	ASSOCIATE PROFESSOR	110,700	62,734	25,826	22,140	0	0
GAUSS , CLINTON H	RESEARCH ASSOCIATE	71,500	0	17,875	7,150	46,475	0
SCHRADER , AMY M	BIOSTATISTICIAN	70,747	5,455	0	65,293	0	0
FACULTY	SALARY RESERVE - FACULTY	147,200	147,200	0	0	0	0
<b>ANNUAL SALARIES - BIOSTATISTICS</b>		<b>759,647</b>	<b>284,651</b>	<b>93,581</b>	<b>164,479</b>	<b>216,936</b>	<b>0</b>
<b>CPH COLLEGE OF PUBLIC HEALTH</b>							
<b>CPH0016F ENVIRONMENTAL HEALTH</b>							
GANDY , JAY	DEPARTMENT CHAIRPERSON	186,648	186,648	0	0	0	0
CRANMER , MORRIS	PROFESSOR	104,770	104,770	0	0	0	0
FERGUSON , ALESIA	ASSOCIATE PROFESSOR	104,040	104,040	0	0	0	0
BOYSEN , GUNNAR	ASSOCIATE PROFESSOR	102,722	73,618	0	29,104	0	0
KAVOURAS , ILIAS	ASSOCIATE PROFESSOR	94,940	94,940	0	0	0	0
KOTURBASH , IGOR	ASSISTANT PROFESSOR	87,000	77,508	0	9,492	0	0
HARRILL , ALISON H	ASSISTANT PROFESSOR	87,000	37,410	0	49,590	0	0
PENNEY , ROSALIND B	INSTRUCTOR	53,040	53,040	0	0	0	0
LUO , SHAOKE	RESEARCH ASSOCIATE	46,920	0	0	46,920	0	0
RACINE MIOUSSE , ISABELLE	POST DOCTORAL FELLOW	42,840	0	0	0	42,840	0

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HELM , REBECCA N	PROJECT SPECIALIST	35,700	35,700	0	0	0	0
ROBINSON , TONYA R	PROJECT SPECIALIST	34,814	34,814	0	0	0	0
BONDURANT , KRISTINA L	INSTRUCTOR	19,137	19,137	0	0	0	0
PRIOR , SARA E	POST DOCTORAL FELLOW	3,333	0	0	3,333	0	0
FACULTY	SALARY RESERVE - FACULTY	8,344	8,344	0	0	0	0
<b>ANNUAL SALARIES - ENVIRONMENTAL HEALTH</b>		<b>1,011,248</b>	<b>829,968</b>	<b>0</b>	<b>138,439</b>	<b>42,840</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>						
JOHNSON , ERIC S	DEPARTMENT CHAIRPERSON	278,760	34,037	0	63,529	181,194	0
DELONGCHAMP , ROBERT	PROFESSOR	157,722	0	78,861	0	78,861	0
CARDENAS , VICTOR M	ASSOCIATE PROFESSOR	129,000	129,000	0	0	0	0
PHILLIPS , MARTHA M	ASSOCIATE PROFESSOR	115,470	0	34,641	73,901	6,928	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
ORLOFF , MOHAMMED S	ASSOCIATE PROFESSOR	109,000	0	109,000	0	0	0
ELFARAMAWI , MOHAMMED	ASSISTANT PROFESSOR	103,400	56,400	0	47,000	0	0
FUHRMAN , BARBARA J	ASSISTANT PROFESSOR	88,500	88,500	0	0	0	0
SIMPSON , NIKIYA M	PROGRAM MANAGER	58,366	11,673	2,918	43,775	0	0
MANGAN MBONDI , IRENE P	RESEARCH ASSOCIATE	45,900	0	0	45,900	0	0
FARRIS-HESTER , SHARON Y	PROGRAM SPECIALIST	38,760	38,760	0	0	0	0
MORRIS , SHERRI R	COMMUNITY HEALTH COORDINATOR	36,057	0	33,172	2,885	0	0
TAYLOR , BEULAH E	PROGRAM COORDINATOR	33,150	0	3,315	29,835	0	0
BONNER , EBONEE M	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
TATUM II , RICHARD A	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
ROOKS , KOURTNEI E	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
PATEL , KRIPA V	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
MERCHANT , SALIMA	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
JOHNSON , KEMMIAN D	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
MCCRANEY , HARRY L	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
WELLS , TAMIER L	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
JOHNSON , BIANCA K	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
SEGURA , GERMAN A	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
ANTHONY III , WILLIAM H	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
MOORE , CARINTHIA A	HEALTH SERVICES SPECIALIST	26,520	0	0	26,520	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
MASON , WILLIAM L	INSTRUCTOR	21,000	21,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	13,000	0	0	13,000	0	0
ZOHOORI , NAMVAR	INSTRUCTOR	7,000	7,000	0	0	0	0
LEDOUX , CHERYL J	INSTRUCTOR	6,000	6,000	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	15,000	0	15,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	22,200	22,200	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	12,000	0	12,000	0	0	0
<b>ANNUAL SALARIES - EPIDEMIOLOGY</b>		<b>1,769,549</b>	<b>554,113</b>	<b>336,908</b>	<b>611,545</b>	<b>266,983</b>	<b>0</b>

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<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0026F</b>	<b>HEALTH SERVICES</b>						
TILFORD , JOHN MICK	DEPARTMENT CHAIRPERSON	185,150	139,126	18,515	27,509	0	0
STEWART , MARY K	PROFESSOR	171,120	104,982	0	41,325	24,812	0
BOWMAN , STEPHEN M	ASSOCIATE PROFESSOR	137,500	0	11,275	13,750	112,475	0
PREWITT , THERESA ELAINE	ASSOCIATE PROFESSOR	117,600	94,080	0	23,520	0	0
BIRD , TOMMY M	ASSISTANT PROFESSOR	107,500	75,250	32,250	0	0	0
FELIX , HOLLY	ASSOCIATE PROFESSOR	102,444	47,636	1,024	51,222	2,561	0
KARIM , SALEEMA A	ASSISTANT PROFESSOR	100,000	0	0	10,000	90,000	0
MORRIS , MICHAEL E.	ASSISTANT PROFESSOR	91,000	0	0	16,380	74,620	0
PRADHAN , ROHIT	ASSISTANT PROFESSOR	90,000	0	0	9,000	81,000	0
EUDY , RUTH L	ASSOCIATE PROFESSOR	74,674	0	0	0	74,674	0
AULT , RICHARD J.	INSTRUCTOR	69,000	0	0	0	69,000	0
HUFF , ANNA M	PROJECT MANAGER	61,676	6,168	0	32,380	23,128	0
GATES SPONTAK , ELIZABETH K	INSTRUCTOR	57,000	37,050	0	19,950	0	0
BACHELDER , ASHLEY E	PROJECT MANAGER	48,624	0	0	26,743	21,881	0
COFFEY , JAKE	RESEARCH ASSISTANT	42,950	0	0	21,475	21,475	0
DEMAIO , TAMMY E	EXECUTIVE ASSISTANT	42,797	42,797	0	0	0	0
MORGAN , JINGER R	PROJECT SPECIALIST	38,791	19,396	1,552	1,940	15,904	0
BAUER , ANGELA M	PROJECT SPECIALIST	31,375	0	0	0	31,375	0
HENRY , CAYLA M	QUALITY IMPROVEMENT COORDINATOR	26,775	0	26,775	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
NASH , CRESHELLE R	ASSISTANT PROFESSOR	14,400	0	0	14,400	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	8,075	0	8,075	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	7,917	0	7,917	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	7,917	0	7,917	0	0	0
YANDELL , MELISSA	GRADUATE ASSISTANT	7,917	0	7,917	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	7,917	0	7,917	0	0	0
PILKINGTON , AARON M	GRADUATE ASSISTANT	7,917	0	7,917	0	0	0
MULLER , ANDREAS	INSTRUCTOR	7,000	0	0	0	7,000	0
MCKINDRA , FREEMAN	PROJECT/PROGRAM MANAGER	4,870	0	0	0	4,870	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	699	0	0	699	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	62,000	0	62,000	0	0	0
FACULTY	SALARY RESERVE - FACULTY	29,000	29,000	0	0	0	0
<b>ANNUAL SALARIES - HEALTH SERVICES</b>		<b>1,809,606</b>	<b>595,485</b>	<b>249,051</b>	<b>310,293</b>	<b>654,776</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0036F</b>	<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>						
GREENE , PAUL G.	PROFESSOR	171,130	59,896	0	25,670	85,565	0
CORNELL , CAROL	DEPARTMENT CHAIRPERSON	167,854	0	0	67,142	100,713	0
PULLEY , LEAVONNE	ASSOCIATE PROFESSOR	129,171	129,171	0	0	0	0
ZALLER , NICKOLAS D	ASSOCIATE PROFESSOR	115,000	80,500	0	34,500	0	0
YEARY , KAREN H	ASSOCIATE PROFESSOR	95,311	50,038	0	45,273	0	0
HAYNES , TIFFANY F	ASSISTANT PROFESSOR	82,750	0	0	41,375	41,375	0
MONTGOMERY , BROOKE ELIZABETH	ASSISTANT PROFESSOR	82,750	0	0	8,275	74,475	0
MARSHALL , SARAH A	ASSISTANT PROFESSOR	81,500	81,500	0	0	0	0
BOYLE , KATHLEEN M	INSTRUCTOR	70,000	70,000	0	0	0	0
HARRIS , KIMBERLY R	PROJECT MANAGER	55,217	0	0	55,217	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EDDINGS , KENYA L	RESEARCH ASSOCIATE	53,214	0	0	53,214	0	0
PHARIS , JONI	EXECUTIVE ASSISTANT I	42,000	0	0	0	42,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
LOVELADY , NAKITA N	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
HUTCHINS , ELLEN M	RESEARCH ASSISTANT	20,355	0	0	20,355	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	38,000	38,000	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	46,950	46,950	0	0	0	0
<b>ANNUAL SALARIES - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		<b>1,347,202</b>	<b>556,055</b>	<b>96,000</b>	<b>351,020</b>	<b>344,128</b>	<b>0</b>
<b>CPH CPH0041F</b>	<b>COLLEGE OF PUBLIC HEALTH ACADEMIC AFFAIRS</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	48,000	0	0	0	48,000	0
<b>ANNUAL SALARIES - ACADEMIC AFFAIRS</b>		<b>48,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>0</b>
<b>CPH CPH0042F</b>	<b>COLLEGE OF PUBLIC HEALTH COMMUNITY EDUCATION</b>						
EXTRA HELP	SALARY RESERVE - EXTRA HELP	13,000	0	0	0	13,000	0
<b>ANNUAL SALARIES - COMMUNITY EDUCATION</b>		<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF PUBLIC HEALTH</b>		<b>8,056,626</b>	<b>3,702,693</b>	<b>805,004</b>	<b>1,718,547</b>	<b>1,830,382</b>	<b>0</b>



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>GRS GRS0002F</b>	<b>GRADUATE SCHOOL ADMINISTRATION</b>						
STERBA , KRISTEN M	ASSOCIATE DEAN	88,000	70,400	0	17,600	0	0
DENNIS , REGINA G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	46,920	46,920	0	0	0	0
HUDSON , BRITTANY E	PROGRAM COORDINATOR	35,006	0	0	0	35,006	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	47,300	47,300	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	17,600	17,600	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>234,826</b>	<b>182,220</b>	<b>0</b>	<b>17,600</b>	<b>35,006</b>	<b>0</b>
<b>ANNUAL SALARIES - GRADUATE SCHOOL</b>		<b>234,826</b>	<b>182,220</b>	<b>0</b>	<b>17,600</b>	<b>35,006</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>NWA NWA0002F</b>	<b>NORTHWEST ARKANSAS CAMPUS ADMINISTRATION</b>						
SCHULZ , THOMAS K	ASSOCIATE PROFESSOR	275,000	275,000	0	0	0	0
KOHLER , PETER	VICE CHANCELLOR FOR NW UAMS CAMPUS	223,950	0	223,950	0	0	0
MCELFISH , PEARL A	DIRECTOR OF RESEARCH	93,330	93,330	0	0	0	0
TAYLOR , TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	56,656	0	56,656	0	0	0
HOGUE , MORGAN A	DIRECTOR OF EDUCATION	53,040	53,040	0	0	0	0
RALEY , MARY F	EXECUTIVE ASSISTANT III	47,940	0	47,940	0	0	0
FAY , ERIC M	BUDGET DEPARTMENT ANALYST	47,940	47,940	0	0	0	0
BEATTY , JON	END USER COMPUTING SPECIALIST - ASSOCIAT	44,010	0	44,010	0	0	0
WILLIAMS , KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	42,917	0	42,917	0	0	0
HITT , LESLIE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,645	0	42,645	0	0	0
MILLER , VICTORIA L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	42,448	0	42,448	0	0	0
ORA , WYVONNE S	EDUCATION COORDINATOR	41,310	41,310	0	0	0	0
SMITH , LINDA S	ADMINISTRATIVE SPECIALIST III	41,043	41,043	0	0	0	0
KOONCE , KEVIN L.	SKILLED TRADESMAN	37,660	0	37,660	0	0	0
CLEMONS , MIKE D	SKILLED TRADESMAN	36,998	0	36,998	0	0	0
PENSE , MICHAEL L	SKILLED TRADESMAN	35,276	0	35,276	0	0	0
HENDERSON , EMILY E	EXECUTIVE ASSISTANT I	35,000	35,000	0	0	0	0
GREER , STEVEN M	SKILLED TRADESMAN	34,823	0	34,823	0	0	0
GRIFFITH , DEWEY A	SKILLED TRADESMAN	30,135	0	30,135	0	0	0
MCGARRAH , CLARENCE D	SKILLED TRADESMAN	30,134	30,134	0	0	0	0
BAKER , SHERMAN L	SKILLED TRADESMAN	30,134	0	30,134	0	0	0
MICKEY , HILARY NICOLE	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0
FAUGHT , L. KEITH	DIRECTOR OF FINANCE	28,822	0	28,822	0	0	0
SOULSBY , CINDY J	DEVELOPMENT ASSOCIATE	9,435	0	9,435	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	85,293	85,293	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,475,483</b>	<b>731,634</b>	<b>743,849</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS</b>		<b>1,475,483</b>	<b>731,634</b>	<b>743,849</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0002F</b>	<b>SUPPORT SERVICES</b>						
COLEMAN , MARY A	DIRECTOR OF SUPPORT SERVICES	142,469	142,469	0	0	0	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	73,440	73,440	0	0	0	0
MILLIGAN , BILLIE A	MANAGER OF MEDICAL SERVICES	64,867	64,867	0	0	0	0
JOHNSON , TONYA L	ASSISTANT DIRECTOR OF NUTRITION SERVICES	64,071	64,071	0	0	0	0
HOBBS , APRIL M	REGISTERED DIETITIAN V	62,778	62,778	0	0	0	0
MORGAN , MICHELLE L	REGISTERED DIETITIAN V	60,720	60,720	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	60,000	60,000	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN IV	58,698	58,698	0	0	0	0
BRADSHAW , PAUL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	58,000	58,000	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	57,500	57,500	0	0	0	0
McCLENDON , DANA S	REGISTERED DIETITIAN IV	56,375	56,375	0	0	0	0
NORMAN , LAURA S	REGISTERED DIETITIAN IV	54,500	54,500	0	0	0	0
ARTHUR , CHRISTI A	REGISTERED DIETITIAN IV	53,580	53,580	0	0	0	0
PORTER , CARL L	BIOMEDICAL INSTRUMENT ENGINEER	52,363	52,363	0	0	0	0
SAMSEL , AUGUST H	BIOMEDICAL EQUIPMENT TECH III	48,960	48,960	0	0	0	0
HARTWICK , AUDRA B	REGISTERED DIETITIAN IV	48,735	48,735	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	48,003	48,003	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL INSTRUMENT ENGINEER	48,003	48,003	0	0	0	0
TURKER , JESSICA L	REGISTERED DIETITIAN IV	47,670	47,670	0	0	0	0
FOSE , COURTNEY T	REGISTERED DIETITIAN III	47,139	47,139	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN III	47,128	47,128	0	0	0	0
JOHNSTON , SARA N	REGISTERED DIETITIAN III	46,114	46,114	0	0	0	0
MULLENS , TANYA L R	REGISTERED DIETITIAN III	45,294	45,294	0	0	0	0
RATTON , EMILEE P	REGISTERED DIETITIAN III	44,131	44,131	0	0	0	0
KENNEDY , SARAH KATLYN	REGISTERED DIETITIAN	42,131	42,131	0	0	0	0
MELHORN , SUSAN R	REGISTERED DIETITIAN II	42,131	42,131	0	0	0	0
WOODRUFF , AMANDA L	REGISTERED DIETITIAN	42,120	42,120	0	0	0	0
MAY , DAVID M	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
ROSS , TIMOTHY E.	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
BOLDEN , STACEY	EXECUTIVE ASSISTANT	39,900	39,900	0	0	0	0
ROBINETTE , LOUISE A	DEPARTMENT BUSINESS ADMINISTRATOR	38,760	38,760	0	0	0	0
ABBOTT , DONNA S	ASSISTANT BUSINESS MANAGER	38,457	38,457	0	0	0	0
HOLDEN , JEFF	BIOMEDICAL EQUIPMENT TECHNICIAN I	38,000	38,000	0	0	0	0
TURNER , MATT S	CLINICAL EQUIP TECH	35,700	35,700	0	0	0	0
BROWN , PAULA A	PATIENT AMBASSADOR	35,370	35,370	0	0	0	0
WINSTON , TENNILLE L	SUPERVISOR OF GUEST HOSPITALITY	35,000	35,000	0	0	0	0
NICHOLS , TEQULIA S	SUPERVISOR OF GUEST HOSPITALITY	35,000	35,000	0	0	0	0
HALL , ELIZABETH L	REGISTERED DIETITIAN II	33,848	33,848	0	0	0	0
HOLLIS , LONNIE R	CALL CENTER LEAD OPERATOR	31,184	31,184	0	0	0	0
CRAIG , SHAKKINA J	CALL CENTER LEAD OPERATOR	30,457	30,457	0	0	0	0
BOYCE , VALERI	CALL CENTER OPERATOR	28,316	28,316	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	28,230	28,230	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	27,188	27,188	0	0	0	0
HENDERSON , SHARON G	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN III	25,126	25,126	0	0	0	0
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	24,056	24,056	0	0	0	0
SMITH , DORIS A	CALL CENTER OPERATOR	23,163	23,163	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , LUCKESIA L	CALL CENTER OPERATOR	23,163	23,163	0	0	0	0
MCBRIDE JR , RICKEY L	CALL CENTER OPERATOR	23,163	23,163	0	0	0	0
HUDSON , ALICIA K	PATIENT AMBASSADOR	22,510	22,510	0	0	0	0
DISON , PAMELA M	PATIENT AMBASSADOR	22,510	22,510	0	0	0	0
INGRAM , EARVIN E	PATIENT AMBASSADOR	22,192	22,192	0	0	0	0
COAKLEY , BARBARA A	PATIENT AMBASSADOR	22,043	22,043	0	0	0	0
WILLIAMS , MATTHEW L	CALL CENTER OPERATOR	21,795	21,795	0	0	0	0
MITCHELL , BRITTNEY DESHAY	CALL CENTER OPERATOR	21,579	21,579	0	0	0	0
HARRIS , BRANDON D	CALL CENTER OPERATOR	21,579	21,579	0	0	0	0
HILL , BRANDIE D	CALL CENTER OPERATOR	21,579	21,579	0	0	0	0
WILLIAMS ,DELOIS JEAN	PATIENT AMBASSADOR	21,492	21,492	0	0	0	0
GRAY , JOSALIN Y	PATIENT AMBASSADOR	21,449	21,449	0	0	0	0
HUTCHISON , JUDITH C	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
SCHEE , ELLA MAE	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	21,025	21,025	0	0	0	0
MORTON , SANDY K	PATIENT AMBASSADOR	18,861	18,861	0	0	0	0
TURNER , AMBER L	PATIENT AMBASSADOR	18,670	18,670	0	0	0	0
BOLES , DONNA R	PATIENT AMBASSADOR	18,309	18,309	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	18,309	18,309	0	0	0	0
EVANS , JAIMEE JOANNE	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
JACKSON , TAREANA O	ACCESS COORDINATOR I	17,503	17,503	0	0	0	0
WHALEY , DONESHA D	PATIENT CARE TECHNICIAN	17,503	17,503	0	0	0	0
JONES , ARTISHA U	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
MARLOW , TAMAR C	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
SCOGINS , SUEELLEN	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
SMITH , JAMEESHA A	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
STRICKLEN , HAYLI L	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
DOAN , STEVE C	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
LANGLEY , BETH L	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
SOWARDS , MIKELA B	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
FAULKNER , JANET C	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
MCCLINA , IRENE	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
BAITY , GINA P	PATIENT AMBASSADOR	17,503	17,503	0	0	0	0
RICHARD , VICKIE R	PATIENT CARE TECHNICIAN	17,503	17,503	0	0	0	0
HOLT , JESSIE B	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
GIPSON , VERN E	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
BAGWELL , PAMELA S	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
MANNING , REGINALD WAYNE	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
IKILIAGWU , NADINE N	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
RHEA , BELINDA	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
TAPPE , ANDREA	REGISTERED DIETITIAN II	12,245	12,245	0	0	0	0
SINGER , CHRISTY L	PATIENT AMBASSADOR	9,155	9,155	0	0	0	0
ELLISON , CARMEN S	PATIENT AMBASSADOR	8,757	8,757	0	0	0	0
ARNOLD , NOLITA C	PATIENT AMBASSADOR	8,752	8,752	0	0	0	0
DAVIS , BRICE C	PATIENT AMBASSADOR	8,752	8,752	0	0	0	0
NUNLEY , DAVID F	CERTIFIED TECHNOLOGIST II	8,162	8,162	0	0	0	0
<b>ANNUAL SALARIES - SUPPORT SERVICES</b>		<b>3,098,035</b>	<b>3,098,035</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0003F</b>	<b>CHIEF EXECUTIVE OFFICER</b>						
CARGILE , CHRISTOPHER S	PROFESSOR	340,000	340,000	0	0	0	0
POWELL , THOMAS E	ASSOCIATE VICE CHANCELLOR-CMIO	300,000	300,000	0	0	0	0
TOWNSEND , ROXANE A	MEDICAL CENTER CEO	265,000	265,000	0	0	0	0
FONTAINE , MELISSA	ASSOCIATE VC FOR CLINICAL PROGRAMS	264,420	264,420	0	0	0	0
RILEY , DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	249,904	249,904	0	0	0	0
GRAHAM , CAROL L	EXECUTIVE DIRECTOR FOR REGIONAL PROGRAMS	229,500	229,500	0	0	0	0
FORREST , MARY H	CHIEF NURSING OFFICER	189,461	189,461	0	0	0	0
FENDLEY , R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	186,518	186,518	0	0	0	0
HENRY , SUSAN DOUGLAS	SERVICE LINE ADMINISTRATOR	157,080	157,080	0	0	0	0
KING , ELAINE S	SERVICE LINE ADMINISTRATOR	136,400	136,400	0	0	0	0
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	128,203	128,203	0	0	0	0
RULE , LAURA M	SERVICE LINE NURSING DIRECTOR	119,000	119,000	0	0	0	0
PRINCE , MARY M	SERVICE LINE ADMINISTRATOR	119,000	119,000	0	0	0	0
JOHNSON , DEBORAH K	SERVICE LINE NURSING DIRECTOR	118,000	118,000	0	0	0	0
HUTCHINS , LAURA F	PROFESSOR	117,562	117,562	0	0	0	0
DOLLAR , GARY W	DIRECTOR OF FACILITIES SERVICES	115,425	115,425	0	0	0	0
ALWBARI , AHMED M	INSTRUCTOR	111,936	111,936	0	0	0	0
SMITH , JENNIFER L	DIRECTOR OF RISK MANAGEMENT	103,224	103,224	0	0	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	93,786	93,786	0	0	0	0
TYLER , LAURA H	ADMINISTRATOR BEHAVIORAL HEALTH PRACTICE	92,716	92,716	0	0	0	0
CONQUE , CHASSE S	SENIOR DIRECTOR OF DEVELOPMENT	87,295	87,295	0	0	0	0
WESTBROOK , ANITA B	PRIVACY OFFICER	86,360	86,360	0	0	0	0
JETHAVA , YOGESH S	ASSISTANT PROFESSOR	84,992	84,992	0	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	84,992	84,992	0	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	84,915	84,915	0	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSISTANT PROFESSOR	84,915	84,915	0	0	0	0
MAHMOUD , FADE	ASSISTANT PROFESSOR	84,800	84,800	0	0	0	0
GOZA , ROBERT L	DIRECTOR OF FACILITY PLANNING	81,978	81,978	0	0	0	0
BRIDEWELL , MARY	DIRECTOR OF DELTA ARKANSAS REGIONAL CENTER SOUTH	67,967	67,967	0	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	62,054	62,054	0	0	0	0
MADDOX , RANDY P	ASSOCIATE PROFESSOR	59,250	59,250	0	0	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	55,932	55,932	0	0	0	0
TRAMMELL , ANGELA B	RN II	53,910	53,910	0	0	0	0
TRICKETT , AMY E	BUSINESS MANAGER	50,626	50,626	0	0	0	0
CONLEE , JOSHUA T	ADMINISTRATIVE FELLOW	50,000	50,000	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT II	49,603	49,603	0	0	0	0
JONES , GINA M	EXECUTIVE ASSISTANT II	47,500	47,500	0	0	0	0
DAVEN , PEGGY J	EXECUTIVE ASSISTANT II	46,793	46,793	0	0	0	0
HILL , TIMOTHY E	DIRECTOR, CTR FOR HC ENHANCEMENT & DEV	45,900	45,900	0	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	44,096	44,096	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	40,577	40,577	0	0	0	0
JONES , SHALAUNDA D	DIRECTOR OF OUTREACH	40,000	40,000	0	0	0	0
BRADSHER , ROBERT W	PROFESSOR	34,987	34,987	0	0	0	0
ONG , SHIRLEY S	ASSISTANT PROFESSOR	34,000	34,000	0	0	0	0
ABDELLA , MARY E	MEDICAL CENTER RECRUITER	33,716	33,716	0	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	31,581	31,581	0	0	0	0
PAYDAK , HAKAN	ASSOCIATE PROFESSOR	19,816	19,816	0	0	0	0
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	17,601	17,601	0	0	0	0
DAY , JOHN D	DEPARTMENT CHAIRPERSON	14,080	14,080	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RIGGS , ANN T	PROFESSOR	13,585	13,585	0	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	11,150	11,150	0	0	0	0
TURNAGE , RICHARD HAMPTON	DEPARTMENT CHAIRPERSON	9,903	9,903	0	0	0	0
BARIOLA , JEREMY R.	ASSOCIATE PROFESSOR	7,504	7,504	0	0	0	0
BODENNER , DONALD	PROFESSOR	6,736	6,736	0	0	0	0
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	6,206	6,206	0	0	0	0
ARCHER , ROBERT L	PROFESSOR	6,019	6,019	0	0	0	0
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	4,082	4,082	0	0	0	0
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	3,627	3,627	0	0	0	0
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	3,570	3,570	0	0	0	0
AGARWAL , MONICA	ASSISTANT PROFESSOR	3,154	3,154	0	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	3,033	3,033	0	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	2,914	2,914	0	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	2,840	2,840	0	0	0	0
BUZBEE , CATHERINE B	RN III	1,436	1,436	0	0	0	0
SMITH , LINDA K	RN III	652	652	0	0	0	0
ATKINSON-WRIGHT , RACHAEL L	SOLID ORGAN CLINICAL TRANSPLANT COORD	331	331	0	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	209	209	0	0	0	0
<b>ANNUAL SALARIES - CHIEF EXECUTIVE OFFICER</b>		<b>5,104,323</b>	<b>5,104,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0007F</b>	<b>CLINICAL PROGRAMS CHIEF OPERATIONS OFFICER</b>						
FRANKS , KATE F	DIRECTOR OF COMMUNICATIONS	85,313	85,313	0	0	0	0
FRAZIER , B	GIFT SHOP MANAGER	61,004	61,004	0	0	0	0
LAX , MICHELE L	HR DEPARTMENT ADMINISTRATOR	45,475	45,475	0	0	0	0
LIGHT , KAREN L	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	37,740	37,740	0	0	0	0
SMITH , MELODY M	HR GENERALIST	34,000	34,000	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	30,737	30,737	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	23,292	23,292	0	0	0	0
<b>ANNUAL SALARIES - CHIEF OPERATIONS OFFICER</b>		<b>317,561</b>	<b>317,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0010F</b>	<b>CLINICAL PROGRAMS CARE MANAGEMENT</b>						
MILLER , BARBARA L	DIRECTOR OF CARE MANAGEMENT	115,728	115,728	0	0	0	0
RUSCIN , CAROL M	ASSISTANT DIRECTOR OF CARE MANAGEMENT	91,728	91,728	0	0	0	0
SKILES , CHRISTAL D	RN CASE MANAGER	83,274	83,274	0	0	0	0
ADNEY , KAREN K	RN CASE MANAGER	78,276	78,276	0	0	0	0
LOWE , SUSAN R	RN CASE MANAGER	76,912	76,912	0	0	0	0
RICE , EVONNE V	RN CASE MANAGER	73,542	73,542	0	0	0	0
POWELL , PATTI K	RN III	73,429	73,429	0	0	0	0
BELCHER , SUSAN L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,500	71,500	0	0	0	0
SALISBURY , LORI S	RN CASE MANAGER	71,034	71,034	0	0	0	0
TEATUM , KAREN R	RN III	70,980	70,980	0	0	0	0
NOACK , ANNA R	RN CASE MANAGEMENT SUPERVISOR	70,000	70,000	0	0	0	0
TAYLOR , LESLEY A	RN I	69,388	69,388	0	0	0	0
BESSENT , JOANA	RN CASE MANAGER	69,360	69,360	0	0	0	0
BERRY , SUSAN CAROL	RN CASE MANAGER	68,800	68,800	0	0	0	0
STAFFORD , GINGER G	LICENSED SOCIAL WORKER I	68,765	68,765	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EVANS , MARIA E	RN IV	68,217	68,217	0	0	0	0
THAO , SARAH PLIA	RN III	68,004	68,004	0	0	0	0
FORD , STACIE	RN CASE MANAGER	68,004	68,004	0	0	0	0
MAYFIELD , PHYLLIS	RN CASE MANAGER	67,705	67,705	0	0	0	0
BROWN , GREG M.	RN IV	67,474	67,474	0	0	0	0
ARMATO , CYNTHIA	RN CASE MANAGER	67,088	67,088	0	0	0	0
JOHNSON , VIRGINIA	RN CASE MANAGER	66,671	66,671	0	0	0	0
MORRIS , KATHRYN A	RN CASE MANAGER	66,671	66,671	0	0	0	0
WILDBUR , SHELLY A	RN CASE MANAGER	66,671	66,671	0	0	0	0
CAPERTON , ANNA M	LICENSED CERTIFIED SOCIAL WORKER I	65,813	65,813	0	0	0	0
JORDAN , TIM W	RN III	65,710	65,710	0	0	0	0
DEATON , MARIJO C	CLINICAL SOCIAL WORKER	65,492	65,492	0	0	0	0
PARKER , ROWENA K	LICENSED CERTIFIED SOCIAL WORKER I	64,963	64,963	0	0	0	0
JAMES , DEBBIE A	RN CASE MANAGER	64,652	64,652	0	0	0	0
SCHREYER , STEPHANIE	RN IV	62,622	62,622	0	0	0	0
SANDERS , MICHELLE	RN CASE MANAGER	62,000	62,000	0	0	0	0
NOBLE , KELLY R	RN CASE MANAGER	62,000	62,000	0	0	0	0
MONTGOMERY , DOROTHY J	LICENSED SOCIAL WORKER	62,000	62,000	0	0	0	0
MOODY , ROBIN R	RN III	61,885	61,885	0	0	0	0
JOHNSON , KAREN M	LICENSED MASTERS SOCIAL WORKER I	61,607	61,607	0	0	0	0
HOUSE , TAMEKA L	RN CASE MANAGER	61,384	61,384	0	0	0	0
PETERSON , SARAHT	CLINICAL SOCIAL WORKER	60,521	60,521	0	0	0	0
NEW , ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	60,315	60,315	0	0	0	0
DAVIS , JAMES COLBY C	RN CASE MANAGER	59,916	59,916	0	0	0	0
WRIGHT , REBECCA A	RN CASE MANAGER	59,000	59,000	0	0	0	0
PEARSON , CRYSTAL L	RN CASE MANAGER	58,741	58,741	0	0	0	0
MIXON , JENNIFER A	RN CASE MANAGER	58,741	58,741	0	0	0	0
BRISTOW , KAREN A	RN CASE MANAGER	58,140	58,140	0	0	0	0
HURST , MELISSA K	LICENSED MASTERS SOCIAL WORKER I	58,114	58,114	0	0	0	0
MCCREADY , JANETTE	RN IV	57,327	57,327	0	0	0	0
WRIGHT , ROBYN C	LICENSED MASTERS SOCIAL WORKER I	56,827	56,827	0	0	0	0
MCSPADDEN , DONNA S	LICENSED CERTIFIED SOCIAL WORKER I	56,210	56,210	0	0	0	0
MCCOY , BART A	RN I	55,972	55,972	0	0	0	0
ALLSTOTT , JOE K	RN CASE MANAGER	55,099	55,099	0	0	0	0
COLEMAN , RHONDA R	SOCIAL SERVICES CONSULTANT	53,072	53,072	0	0	0	0
JONES , VERNEDA V	LICENSED MASTERS SOCIAL WORKER I	52,530	52,530	0	0	0	0
BONGE , CHRISTY G	LICENSED CERTIFIED SOCIAL WORKER I	51,156	51,156	0	0	0	0
HALL , BRYAN T	LICENSED CERTIFIED SOCIAL WORKER I	51,000	51,000	0	0	0	0
PERRY , DENISE M	SOCIAL SERVICES CONSULTANT	49,950	49,950	0	0	0	0
MASON , ERIKA L	RN III	48,113	48,113	0	0	0	0
SHEARON , HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	47,188	47,188	0	0	0	0
KIEHN , KATIE T	LICENSED MASTERS SOCIAL WORKER I	46,219	46,219	0	0	0	0
YOCUM , LISA N	LICENSED CERTIFIED SOCIAL WORKER I	45,880	45,880	0	0	0	0
WHITFIELD , ANN M	LICENSED CERTIFIED SOCIAL WORKER I	45,880	45,880	0	0	0	0
JAMES , LESLY F	LICENSED SOCIAL WORKER	44,889	44,889	0	0	0	0
HARTGRAVES , WHITNEY JO	LICENSED MASTERS SOCIAL WORKER I	41,508	41,508	0	0	0	0
HAIRSTON , BEVERLY A	EXECUTIVE ASSISTANT	38,760	38,760	0	0	0	0
CORNELIUS , ANDREA R	LICENSED CERTIFIED SOCIAL WORKER I	38,176	38,176	0	0	0	0
LUKACS , TAMMY J	RN CASE MANAGER	35,752	35,752	0	0	0	0
COLLINS , KUGANES	LICENSED CERTIFIED SOCIAL WORKER I	34,785	34,785	0	0	0	0
DIAL , ELIZABETH K	DATA MANAGER	34,340	34,340	0	0	0	0
NELSON , KATHLEEN S	LICENSED CERTIFIED SOCIAL WORKER I	31,792	31,792	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GREENE , SHARON L	PATIENT SERVICES COORDINATOR	30,450	30,450	0	0	0	0
BROWN , LECRETHA C	PATIENT SERVICES COORDINATOR	28,889	28,889	0	0	0	0
COLE , MARGARET	LICENSED MENTAL HEALTH THERAPIST I	28,105	28,105	0	0	0	0
MORROW , PAMELA A	EDUCATION SPECIALIST	17,675	17,675	0	0	0	0
CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	6,626	6,626	0	0	0	0
<b>ANNUAL SALARIES - CARE MANAGEMENT</b>		<b>4,177,007</b>	<b>4,177,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0016F</b>	<b>CHIEF FINANCIAL OFFICER</b>						
BELEW , GEORGE E	DIRECTOR OF BUSINESS PLANNING	119,811	119,811	0	0	0	0
JOHNSON , ANGELA K	DIRECTOR OF HEALTH INFORMATION MANAGEMEN	118,855	118,855	0	0	0	0
NEWMAN III , JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	104,872	104,872	0	0	0	0
KEMPER , JEANETTE B	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
NIRENBERG , CHARLOTTE L	DIRECTOR OF PATIENT BILLING SERVICES	94,221	94,221	0	0	0	0
NELLUMS , MARY B	DIRECTOR OF ADMISSIONS	90,780	90,780	0	0	0	0
JOHNSON , VALERIE L	HOSPITAL FINANCIAL MANAGER	90,000	90,000	0	0	0	0
MCCLENDON-POPA , MARLA P	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	88,309	88,309	0	0	0	0
GROSS , ANGELA AMY M	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	88,309	88,309	0	0	0	0
CHEATHAM , FRANCES A	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	88,309	88,309	0	0	0	0
HALL , SANDRA ALICIA	ASSOCIATE DIRECTOR OF HIM	84,000	84,000	0	0	0	0
OSBURN , JACQUE K	ASSOCIATE DIRECTOR OF HIM	83,141	83,141	0	0	0	0
THOMPSON , DAVID R	ASSOCIATE DIRECTOR OF HIM	83,141	83,141	0	0	0	0
TABOR , JULIE A	DECISION SUPPORT SUPERVISOR	80,000	80,000	0	0	0	0
MCCALLON , STORMY R	MANAGER OF HOSPITAL CODING	75,074	75,074	0	0	0	0
BARNARD , NINA A	HOSPITAL FINANCIAL MANAGER	74,885	74,885	0	0	0	0
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	73,194	73,194	0	0	0	0
CREEL , ANN M	CLINICAL DOCUMENTATION SPECIALIST II	70,183	70,183	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	69,757	69,757	0	0	0	0
LAMPKIN , WILMA J	QUALITY CONTROL MANAGER	69,093	69,093	0	0	0	0
SWAYZE , MONTE R	PROGRAM MANAGER	68,891	68,891	0	0	0	0
STEED , KIMBERLY	RN III	68,379	68,379	0	0	0	0
YIELDING , GLENDA J	FINANCIAL SPECIALIST	67,440	67,440	0	0	0	0
PYLE , LINDA M	REVENUE MANAGER	66,239	66,239	0	0	0	0
DINSMORE , DEBORAH E	MANAGER OF INTERNAL REPORTING	65,960	65,960	0	0	0	0
MUSE , BEN BEM	CLINICAL DOCUMENTATION SPECIALIST I	65,197	65,197	0	0	0	0
ALLEN , JENNIFER D	COLLECTIONS MANAGER	64,500	64,500	0	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	64,066	64,066	0	0	0	0
BENEDETTI , BELINDA K	CASH CONTROL MANAGER	63,530	63,530	0	0	0	0
MONTGOMERY , DONNELL ANTOINE	MANAGER OF REGISTRATION	62,271	62,271	0	0	0	0
THOMPSON , EDWARD R	HIM SYSTEMS ANALYST	62,220	62,220	0	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	61,000	61,000	0	0	0	0
SKINNER , BONNIE E	MANAGER OF HOSPITAL CODING	60,223	60,223	0	0	0	0
SOLOMON , KIMBERLY S	QA/UR ANALYST	59,303	59,303	0	0	0	0
TETENS LONG , SHERRY L	HIM MANAGER	58,849	58,849	0	0	0	0
HARALSON , DEIDRE	HIM MANAGER	58,849	58,849	0	0	0	0
MARKS , TAYAE S	REVENUE MANAGER	58,633	58,633	0	0	0	0
TANKERSLEY , SANDRA L	QA/UR ANALYST	58,493	58,493	0	0	0	0
SMITH , PAULA M	MANAGER OF CLINIC CODING	57,510	57,510	0	0	0	0
GRAY , SALONICA N	APPLICATIONS SYSTEMS ANALYST - SENIOR	57,502	57,502	0	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	55,928	55,928	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MHLANGA , JONATHAN J	COMMERCIAL MANAGER	54,296	54,296	0	0	0	0
BLANTON , MICHELLE L	HIM MANAGER	53,769	53,769	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	53,419	53,419	0	0	0	0
HELPER , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	53,111	53,111	0	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	53,040	53,040	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	52,932	52,932	0	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	52,826	52,826	0	0	0	0
HOWARD , AMY	MEDICAID MANAGER	52,812	52,812	0	0	0	0
KIRBY , CARA D	HIM SYSTEMS ANALYST	52,584	52,584	0	0	0	0
FARNSWORTH , PATRICIA F	CLINICAL DOCUMENTATION SPECIALIST I	52,509	52,509	0	0	0	0
CUNNINGHAM , LULYN	CLINICAL DOCUMENTATION SPECIALIST I	52,509	52,509	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	52,107	52,107	0	0	0	0
BOWLAN , MARY A	AUDIT & BILLING COMPLIANCE SPECIALIST	52,107	52,107	0	0	0	0
COOK , TAMMY L	BUDGET DIVISIONAL ANALYST	52,000	52,000	0	0	0	0
BOLDEN , KAREN S	COST ALLOCATION COORDINATOR	51,000	51,000	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	50,224	50,224	0	0	0	0
HURLEY , JEANNA M	COST ALLOCATION COORDINATOR	50,000	50,000	0	0	0	0
TATERA , KIMBERLY C	OPERATIONS MANAGER	50,000	50,000	0	0	0	0
PRICE , SHARON	CLINICAL DOCUMENTATION SPECIALIST I	49,405	49,405	0	0	0	0
JONES , LINDA M	CERTIFIED PROCEDURAL CODING SPECIALIST	48,903	48,903	0	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST	48,722	48,722	0	0	0	0
POOLE , DANELE A	MANAGER OF REGISTRATION	48,222	48,222	0	0	0	0
LONGLEY , YOLANDA M	MANAGER OF REGISTRATION	48,222	48,222	0	0	0	0
WILLIAMS , DAWN P	MANAGER OF REGISTRATION	48,222	48,222	0	0	0	0
WRIGHT , KAREN L	CERTIFIED PROCEDURAL CODING SPECIALIST	47,736	47,736	0	0	0	0
CARPENTER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	47,736	47,736	0	0	0	0
SVOBODA , GALISA J	HIM SYSTEMS ANALYST	47,736	47,736	0	0	0	0
SCOTT , IZETTA M	ADMINISTRATIVE ANALYST	47,650	47,650	0	0	0	0
SISCO , KAREN J.	CERTIFIED PROCEDURAL CODING SPECIALIST	47,493	47,493	0	0	0	0
ARNOLD , KIMBERLY F	CERTIFIED PROCEDURAL CODING SPECIALIST	46,784	46,784	0	0	0	0
WILLIAMS-RAYNOR , LOIS J	CANCER REGISTRY DIRECTOR	46,764	46,764	0	0	0	0
GARLAND , PAIGE N	MEDICAID MANAGER	46,530	46,530	0	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	45,971	45,971	0	0	0	0
CARNEAL , TASHA L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	45,971	45,971	0	0	0	0
TONEY , LADEALIA A	MEDICARE SPECIALTY BILLING MANAGER	45,778	45,778	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	45,771	45,771	0	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	45,710	45,710	0	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	45,582	45,582	0	0	0	0
DAVENPORT , NANCY C	CERTIFIED PROCEDURAL CODING SPECIALIST	45,405	45,405	0	0	0	0
COOPER , SAUNDRA G	DATA ENTRY MANAGER	45,096	45,096	0	0	0	0
PIGEE , EARLINE T	GLOBAL TEAM MANAGER	45,096	45,096	0	0	0	0
THOMAS , CANDY R	QUALITY CONTROL MANAGER	45,000	45,000	0	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	44,930	44,930	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	44,872	44,872	0	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,855	44,855	0	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	44,473	44,473	0	0	0	0
KLINE , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,240	44,240	0	0	0	0
LAMBERT , MICHELLE	PATIENT REPRESENTATIVE	44,044	44,044	0	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	43,916	43,916	0	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	43,605	43,605	0	0	0	0
WILLIAMS , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,604	43,604	0	0	0	0
POLSTON , PHYLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,443	43,443	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,392	43,392	0	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,392	43,392	0	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	43,392	43,392	0	0	0	0
CATOE , MARY D	CERTIFIED PROCEDURAL CODING SPECIALIST	43,392	43,392	0	0	0	0
HOWARD , LESLIE M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,364	43,364	0	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	43,250	43,250	0	0	0	0
MCCRARY , MARTELIA L	MEDICAL LANGUAGE SPECIALIST III	43,122	43,122	0	0	0	0
WILLIAMS , KAREN R	FINANCIAL COUNSELING SPECIALIST	43,053	43,053	0	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,848	42,848	0	0	0	0
FRAZIER , TAMMY M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
MCCLINTON , ANGELIA M	MEDICAL BILLING SPECIALIST	42,421	42,421	0	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,415	42,415	0	0	0	0
AGNEW , JULIA M	SYSTEMS ANALYST	42,402	42,402	0	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,178	42,178	0	0	0	0
HENDRICKSON , ALICE D	MEDICAL LANGUAGE SPECIALIST III	42,174	42,174	0	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	42,116	42,116	0	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,901	41,901	0	0	0	0
INGRAM , TERRI D	ACCOUNTANT	41,760	41,760	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	41,760	41,760	0	0	0	0
OWENS , NINA K	ACCOUNTANT	41,760	41,760	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	41,760	41,760	0	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	41,320	41,320	0	0	0	0
ZIMMEREKNER , MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	41,265	41,265	0	0	0	0
CREASEY , AMANDA CATRICE	CERTIFIED PROCEDURAL CODING SPECIALIST	41,169	41,169	0	0	0	0
BEASLEY , JANET A	TRAINING SPECIALIST	41,094	41,094	0	0	0	0
RIDDLING , DEBBIE A	FINANCIAL SPECIALIST	41,089	41,089	0	0	0	0
CORNISH , DONNA	MEDICAL LANGUAGE SPECIALIST III	41,064	41,064	0	0	0	0
HUGHES , MARTHA A	MEDICAL LANGUAGE SPECIALIST II	41,064	41,064	0	0	0	0
KEENE , KELLISIE KAY	CERTIFIED PROCEDURAL CODING SPECIALIST	40,586	40,586	0	0	0	0
CAMPBELL , REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,499	40,499	0	0	0	0
CAROTHERS , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,499	40,499	0	0	0	0
HODGES , JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	40,456	40,456	0	0	0	0
HARASYM , LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	40,374	40,374	0	0	0	0
JENSEN , MARY E	REVENUE SUPPORT ANALYST	40,298	40,298	0	0	0	0
ROSBY , SANTHINE E	MEDICAL BILLING SPECIALIST	40,216	40,216	0	0	0	0
ISON , SHEILA L	MEDICAL BILLING SPECIALIST	40,130	40,130	0	0	0	0
SPENCE , MITZI D	MEDICAL LANGUAGE SPECIALIST III	40,063	40,063	0	0	0	0
BURTON , MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,753	39,753	0	0	0	0
GAMMILL , ERIC D	CERTIFIED PROCEDURAL CODING SPECIALIST	39,738	39,738	0	0	0	0
JOHNSON , BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,342	39,342	0	0	0	0
KAY , ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,342	39,342	0	0	0	0
SHAW , CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	39,104	39,104	0	0	0	0
GRAY , SHANNEL E	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
LANDIS , JANA E	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
WILLIAMS , KHADIJAH O	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
FREEMAN , LOGAN E	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
CORRIVEAU , JAMES R	HEALTH INFORMATION SPECIALIST	38,625	38,625	0	0	0	0
HARRIS , ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	38,563	38,563	0	0	0	0
LEWIS , RUTHELINTA L	PATIENT REPRESENTATIVE	38,380	38,380	0	0	0	0
HERREN , TAMMI	MEDICAL LANGUAGE SPECIALIST II	38,264	38,264	0	0	0	0
JACKSON , ALISA D	MEDICAL DIAGNOSTIC ANALYST	37,982	37,982	0	0	0	0
CARRIGAN , MARY C	CERTIFIED PROCEDURAL CODING SPECIALIST	37,922	37,922	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TOLBERT , GRETA M.	PATIENT REPRESENTATIVE	37,446	37,446	0	0	0	0
WASHINGTON , KIMBERLY Y	PATIENT REPRESENTATIVE	37,445	37,445	0	0	0	0
BAKER , DEBRA K	CERTIFIED PROCEDURAL CODING SPECIALIST	37,438	37,438	0	0	0	0
BRANCH , RUTH A	MEDICAL LANGUAGE SPECIALIST II	37,331	37,331	0	0	0	0
WHITE-MOORE , GALE W	FINANCIAL COUNSELING SPECIALIST	37,330	37,330	0	0	0	0
GOODNER , ORVAL K	REVENUE MANAGER	37,178	37,178	0	0	0	0
BURROUGHS , CURT D	REVENUE SUPPORT ANALYST	37,178	37,178	0	0	0	0
RICHARD , FRANKLIN S	DENIAL SPECIALIST	37,178	37,178	0	0	0	0
WIGGINS , LOUISE J	DENIAL SPECIALIST	37,178	37,178	0	0	0	0
DORSEY , DONNA M	BILLING SPECIALIST II	37,178	37,178	0	0	0	0
SOTO , LIZZETTE W	MEDICAID REPRESENTATIVE II	37,168	37,168	0	0	0	0
BARNES , LISA Y	DENIAL SPECIALIST	37,089	37,089	0	0	0	0
CAMPBELL , RUTH A	MEDICAID REPRESENTATIVE IV	36,950	36,950	0	0	0	0
HUNTER , CLAY H	CONTRACTS ANALYST	36,851	36,851	0	0	0	0
NORRIS , LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	36,800	36,800	0	0	0	0
ROBINSON , DIANA E	PATIENT REPRESENTATIVE	36,597	36,597	0	0	0	0
RIEGLER , R GAYLE	DENIAL SPECIALIST	36,449	36,449	0	0	0	0
DUKES-NICHOLS , FANNIE D	MEDICAL BILLING SPECIALIST	36,449	36,449	0	0	0	0
GUYDON , VERONICA	REVENUE SPECIALIST	36,266	36,266	0	0	0	0
PAYNE , KRISTINA L	FINANCIAL COUNSELING SPECIALIST	36,261	36,261	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	36,070	36,070	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	36,070	36,070	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	36,063	36,063	0	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST	35,817	35,817	0	0	0	0
DIAZ , JOSEFINA	ASSISTANT BUSINESS MANAGER	35,774	35,774	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	35,707	35,707	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	35,667	35,667	0	0	0	0
MAYO-BROWN , GWENDOLYN	ADMINISTRATIVE ANALYST	35,540	35,540	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	35,469	35,469	0	0	0	0
JOHNSON , CORLISS A	FINANCIAL COUNSELING SPECIALIST	35,469	35,469	0	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	35,351	35,351	0	0	0	0
PITTS , TIFFANY R	FINANCIAL COUNSELING SPECIALIST	34,774	34,774	0	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	34,774	34,774	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	34,682	34,682	0	0	0	0
ROMES , LAKEISHA N	MEDICAL BILLING SPECIALIST	34,674	34,674	0	0	0	0
JOHNSON , ANGELA L	PATIENT REPRESENTATIVE	34,667	34,667	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	34,623	34,623	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	34,436	34,436	0	0	0	0
CARTER , TOSHONA E	MEDICAID REPRESENTATIVE II	34,412	34,412	0	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	34,265	34,265	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE I	34,071	34,071	0	0	0	0
MCDOWELL , SHEENA R	MEDICAID REPRESENTATIVE II	34,051	34,051	0	0	0	0
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	34,000	34,000	0	0	0	0
HOOD , MELISA D	FINANCIAL COUNSELING SPECIALIST	33,926	33,926	0	0	0	0
NORTHCUTT , LENA M	FINANCIAL COUNSELING SPECIALIST	33,926	33,926	0	0	0	0
CONES , TIERRA S	FINANCIAL COUNSELING SPECIALIST	33,926	33,926	0	0	0	0
GRAY , BECKIE L	ACCESS COORDINATOR II	33,434	33,434	0	0	0	0
GEE , BRANDI L	PATIENT REPRESENTATIVE	33,330	33,330	0	0	0	0
RITCHEY , KAREN U	HR DEPARTMENT COORDINATOR	33,200	33,200	0	0	0	0
WEST-CALVIN , YOLANDA M	MEDICAID REPRESENTATIVE I	32,949	32,949	0	0	0	0
FRIERSON , EBENDY L	MEDICAID REPRESENTATIVE II	32,948	32,948	0	0	0	0
SCARBROUGH-MERKSON , TANIKA S	PATIENT SERVICES COORDINATOR III	32,354	32,354	0	0	0	0

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TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	32,305	32,305	0	0	0	0
EZZELDIN , RONDA L	MEDICAL DIAGNOSTIC ANALYST	32,155	32,155	0	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT	32,082	32,082	0	0	0	0
WASHINGTON , VALENA F	PATIENT REPRESENTATIVE	32,079	32,079	0	0	0	0
HOUSTON , TIFFANY S	PATIENT REPRESENTATIVE	31,880	31,880	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	31,782	31,782	0	0	0	0
MCCOY , LARRY D	ADMINISTRATIVE SPECIALIST III	31,576	31,576	0	0	0	0
DAWKINS , SHALISA	MEDICAID REPRESENTATIVE II	31,548	31,548	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	31,499	31,499	0	0	0	0
DUCKWORTH , NAKEISHA M	ACCESS COORDINATOR III	31,499	31,499	0	0	0	0
WILLIAMS , DEBORAH A	ADMINISTRATIVE ANALYST	31,499	31,499	0	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	31,499	31,499	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	31,424	31,424	0	0	0	0
SMITH , AMBER N	PATIENT REPRESENTATIVE	31,357	31,357	0	0	0	0
WHITE , AUNDRIA D	PATIENT REPRESENTATIVE	31,272	31,272	0	0	0	0
LAMBERT , BRITTANY P	PATIENT REPRESENTATIVE	31,188	31,188	0	0	0	0
TENNIE , PHARON S	PATIENT REPRESENTATIVE	31,188	31,188	0	0	0	0
JONES , NATASHA L	MEDICAL BILLING SPECIALIST	31,005	31,005	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	31,005	31,005	0	0	0	0
ELLEDGE , MAKESHIA D	ADMINISTRATIVE ANALYST	31,005	31,005	0	0	0	0
THOMAS , CHEQUINA D	ADMINISTRATIVE ANALYST	30,882	30,882	0	0	0	0
KING , KOLESHA D	ADMINISTRATIVE ANALYST	30,882	30,882	0	0	0	0
KELLY , DONALD R	PATIENT REPRESENTATIVE	30,827	30,827	0	0	0	0
TOOTS , KIMBERLY D	PATIENT REPRESENTATIVE	30,827	30,827	0	0	0	0
CALAMESE , ALEXANDRIA M	PATIENT REPRESENTATIVE	30,742	30,742	0	0	0	0
MCTYER , DONNELL L	PATIENT REPRESENTATIVE	30,742	30,742	0	0	0	0
WILLIAMS , DAPHNE D	PATIENT REPRESENTATIVE	30,742	30,742	0	0	0	0
BRUNSON , PEGGY	PATIENT SERVICES COORDINATOR I	30,690	30,690	0	0	0	0
TAYLOR , AMY C	REVENUE SPECIALIST	30,600	30,600	0	0	0	0
PETERS , SHERYL B	AMBULATORY TECHNICIAN IV	30,541	30,541	0	0	0	0
SWOPE , ROGER D	REVENUE SPECIALIST	30,385	30,385	0	0	0	0
WOODS , KANESHA S	MEDICAID REPRESENTATIVE I	30,019	30,019	0	0	0	0
ROGERS , DONNA J	ACCESS COORDINATOR III	30,014	30,014	0	0	0	0
YANCY , LASHAUNDRA R	ACCESS COORDINATOR III	29,787	29,787	0	0	0	0
BLACKMON-BUCHANAN , VALERIE D	PATIENT SERVICES COORDINATOR II	29,736	29,736	0	0	0	0
CAMPBELL , CAREN L	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
DAVIS , CHRISTINA L	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
EXSON , NICOLE A	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
CRANDALL , JANNA	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
HENDERSON , STACY M	MEDICAL BILLING SPECIALIST	29,421	29,421	0	0	0	0
TOOMBS , BRIANA R	ACCESS COORDINATOR III	29,384	29,384	0	0	0	0
AKINS , CARLENE	AMBULATORY TECHNICIAN IV	29,361	29,361	0	0	0	0
SUNKINS , KIMBERLY	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
SMITH , AMOS	ACCESS COORDINATOR III	29,045	29,045	0	0	0	0
ANDERSON , BARBARA J	THIRD PARTY COLLECTOR/COLLECTION SPEC	28,844	28,844	0	0	0	0
BANKS , KIRI A	DENIAL SPECIALIST	28,844	28,844	0	0	0	0
THRASHER , S. GALE	DENIAL SPECIALIST	28,844	28,844	0	0	0	0
BOYKINS , LATORRIA Q	MEDICAL BILLING SPECIALIST	28,667	28,667	0	0	0	0
COLEMAN , LISA	MEDICAL BILLING SPECIALIST	28,610	28,610	0	0	0	0
DAVIS , SHETARRA B	ACCESS COORDINATOR III	28,558	28,558	0	0	0	0
ROBY , ASHLEY NICOLE	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	0
BEASLEY , TREYLON F	ACCESS COORDINATOR III	28,514	28,514	0	0	0	0

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JONES , KEOSHA YUVETTE	PATIENT SERVICES COORDINATOR II	28,350	28,350	0	0	0	0
LUSK , TIFFNEY R	ADMINISTRATIVE SPECIALIST III	28,187	28,187	0	0	0	0
WARNER , SAMANTHA R	ACCESS COORDINATOR II	27,857	27,857	0	0	0	0
VAUGHN , BREANNA L	ACCESS COORDINATOR II	27,857	27,857	0	0	0	0
DAVIS , NAOMI E	ACCESS COORDINATOR II	27,857	27,857	0	0	0	0
IVERSON , EVERLENIA	ACCESS COORDINATOR II	27,857	27,857	0	0	0	0
BUNKER , SARAH N	ADMINISTRATIVE SPECIALIST III	27,845	27,845	0	0	0	0
HOWARD , SHERRY	ACCESS COORDINATOR II	27,475	27,475	0	0	0	0
RAGLIN , TERRI E	MEDICAL BILLING SPECIALIST	27,332	27,332	0	0	0	0
COVINGTON , JACKIE R	MEDICAL BILLING SPECIALIST	27,332	27,332	0	0	0	0
HINTON , CHAWANA R	MEDICAL BILLING SPECIALIST	27,332	27,332	0	0	0	0
BLACK , SAVANNAH F	PATIENT SERVICES COORDINATOR I	27,299	27,299	0	0	0	0
LEE , NESHON M	ACCESS COORDINATOR III	27,263	27,263	0	0	0	0
LIVINGSTON , OPHELIA	ACCESS COORDINATOR III	27,114	27,114	0	0	0	0
BUIE , MEREDITH R	ACCESS COORDINATOR II	27,114	27,114	0	0	0	0
PURIFOY , MELISSA A	ACCESS COORDINATOR II	27,114	27,114	0	0	0	0
WILLIAMS , MELANIE S	ACCESS COORDINATOR II	27,114	27,114	0	0	0	0
ROEBUCK , JEFKIA B	ACCESS COORDINATOR II	27,093	27,093	0	0	0	0
ALLISON , KATHRYN D	ACCESS COORDINATOR II	26,987	26,987	0	0	0	0
SHELTON , MIRANDA D	PATIENT REPRESENTATIVE	26,987	26,987	0	0	0	0
WILLIS , ALEXANDRA S	PATIENT REPRESENTATIVE	26,987	26,987	0	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	26,950	26,950	0	0	0	0
DUNBAR , SHAKENDRA Y	ACCESS COORDINATOR II	26,881	26,881	0	0	0	0
PADEN , JESSICA F	PATIENT REPRESENTATIVE	26,753	26,753	0	0	0	0
CHISLEY , MYRA A	ACCESS COORDINATOR III	26,747	26,747	0	0	0	0
PHILLIPS , WHITNEY L	ACCESS COORDINATOR II	26,711	26,711	0	0	0	0
SMITH , CHARONDA N	ACCESS COORDINATOR II	26,605	26,605	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR II	26,541	26,541	0	0	0	0
HILL , CATINA L	MEDICAL BILLING SPECIALIST	26,531	26,531	0	0	0	0
WILLIAMS , CORITA L	ACCESS COORDINATOR II	26,350	26,350	0	0	0	0
COFFELL , MICHAEL C	PATIENT REPRESENTATIVE	26,053	26,053	0	0	0	0
WILLIAMS , MELISSA R	ACCESS COORDINATOR III	26,053	26,053	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR II	25,968	25,968	0	0	0	0
BONNER , SAPATHA Q	ACCESS COORDINATOR II	25,799	25,799	0	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR III	25,608	25,608	0	0	0	0
MAYWEATHER , EBONY J	ACCESS COORDINATOR I	25,210	25,210	0	0	0	0
ZANCA , JESSICA ELAINE	ACCESS COORDINATOR II	25,126	25,126	0	0	0	0
CRAFT , LESLEY E	PATIENT SERVICES COORDINATOR I	24,992	24,992	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	24,697	24,697	0	0	0	0
MITCHELL , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,557	24,557	0	0	0	0
MAYES , NATALIE F	PATIENT SERVICES COORDINATOR I	24,441	24,441	0	0	0	0
JOHNSON , KAYLA ELIZABETH	ACCESS COORDINATOR II	23,712	23,712	0	0	0	0
WING , BRIAN A	ACCESS COORDINATOR II	22,489	22,489	0	0	0	0
UEMURA , SHO N	ACCESS COORDINATOR II	21,216	21,216	0	0	0	0
JACK , SUSAN	ADMINISTRATIVE ANALYST	20,304	20,304	0	0	0	0
HARRIS , STEPHANIE M	HEALTH INFORMATION SPECIALIST	19,387	19,387	0	0	0	0
BELLETON , BETTYE J	CERTIFIED PROCEDURAL CODING SPECIALIST	19,190	19,190	0	0	0	0
BOLDEN-MCKINNEY , FEFE Y	PATIENT SERVICES COORDINATOR II	16,777	16,777	0	0	0	0
<b>ANNUAL SALARIES - CHIEF FINANCIAL OFFICER</b>		<b>12,357,273</b>	<b>12,357,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0023F</b>	<b>QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>						
BENTLEY , FREDERICK R	PROFESSOR	202,641	202,641	0	0	0	0
RAY , TRENDA D	DIRECTOR OF ACCREDITATION/COMPLIANCE	134,250	134,250	0	0	0	0
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	93,541	93,541	0	0	0	0
OTIS , KARA K	VALUE ANALYSIS FACILITATOR	93,050	93,050	0	0	0	0
NASH , WANDA J	PROGRAM DIRECTOR	82,746	82,746	0	0	0	0
GRAVES , GLENDA D	DIRECTOR OF QUALITY	80,583	80,583	0	0	0	0
BENNETT , SANDRA S	MEDICAL SERVICES ADMINISTRATOR	77,692	77,692	0	0	0	0
JEFFUS , TERESA M	QA COORDINATOR	67,631	67,631	0	0	0	0
FINLEY , SHANNON A	QA COORDINATOR	67,500	67,500	0	0	0	0
SEABERG , BEVERLY A	QA COORDINATOR	64,770	64,770	0	0	0	0
REED , RHONDA F	QA COORDINATOR	64,770	64,770	0	0	0	0
DAVIDSON , CHELSEY N	QA COORDINATOR	60,500	60,500	0	0	0	0
WARREN , BARBARA J	QA COORDINATOR	60,380	60,380	0	0	0	0
CLEMMONS , KENNETH LAMARR	QA COORDINATOR	60,000	60,000	0	0	0	0
HEFNER , JULIA L	QA COORDINATOR	59,500	59,500	0	0	0	0
GORE-LOWE , TALEDA L	QA COORDINATOR	59,500	59,500	0	0	0	0
SKILL , CAROL M	QA COORDINATOR	59,196	59,196	0	0	0	0
BAAS , DONNA F	DIRECTOR OF ACCREDITATION/COMPLIANCE	46,783	46,783	0	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	42,250	42,250	0	0	0	0
VELAZQUEZ , AMY L	PROJECT/PROGRAM SPECIALIST	39,590	39,590	0	0	0	0
GILLERAN , MICHELLE L	QA COORDINATOR	35,700	35,700	0	0	0	0
<b>ANNUAL SALARIES - QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>		<b>1,552,572</b>	<b>1,552,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0025F</b>	<b>NURSING SERVICES ADMINISTRATION</b>						
JONES , TAMMY C	SR DIRECTOR OF NURSING QUALITY	132,840	132,840	0	0	0	0
SMITH , VIRGINIA L	DIRECTOR OF INPATIENT NURSING CARE	132,000	132,000	0	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	127,000	127,000	0	0	0	0
RANDOF , JOYCE E	DIRECTOR OF INPATIENT NURSING CARE	125,000	125,000	0	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	120,000	120,000	0	0	0	0
ELROD , DONNA J	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	116,000	116,000	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	112,000	112,000	0	0	0	0
HESTER , AMY L	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,000	105,000	0	0	0	0
PEACOCK , JAMIE S	DIRECTOR OF NURSING QUALITY	104,000	104,000	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	CLINICAL SERVICES MANAGER	95,462	95,462	0	0	0	0
BATTLE JR , HAYWARD M	SENIOR CLINICAL ADMINISTRATIVE DIRECTOR	93,000	93,000	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	92,677	92,677	0	0	0	0
DUBRISKE , DAVID A	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	90,000	90,000	0	0	0	0
DOCTOR , DONNELLA A	SPECIALTY REGISTERED NURSE	85,996	85,996	0	0	0	0
GOODWIN , JULIA A	ADVANCED PRACTICE PARTNERS - RN	83,000	83,000	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	82,749	82,749	0	0	0	0
PHARES , LORI J	SPECIALTY REGISTERED NURSE	80,885	80,885	0	0	0	0
CAVENAUGH , CONNIE K	SPECIALTY REGISTERED NURSE	79,979	79,979	0	0	0	0
HULTS , TERESA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	79,000	79,000	0	0	0	0
BURCHFIELD , CHARLES I	MEDICAL SERVICES ADMINISTRATOR	78,846	78,846	0	0	0	0
SPEARS , WILLIAM F	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	78,030	78,030	0	0	0	0
EDWARDS , HENRY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	78,000	78,000	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BREWER-WHITTED , DIANE D	SPECIALTY REGISTERED NURSE	77,607	77,607	0	0	0	0
LOFTIN-MARSHALL , CANDICE L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	77,060	77,060	0	0	0	0
HOLLINGSHEAD , CHERYL A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,500	76,500	0	0	0	0
ROBERTS , MICHELLE	SPECIALTY REGISTERED NURSE	75,375	75,375	0	0	0	0
PONDER , JULIA	RN IV	75,349	75,349	0	0	0	0
JIMMERSON , JOSEPH D	PROJECT/PROGRAM MANAGER	75,000	75,000	0	0	0	0
HUFFER , CINDY A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,000	75,000	0	0	0	0
KEATON , JASON	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,970	74,970	0	0	0	0
TRENTHEM , NISA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,868	74,868	0	0	0	0
JOHNSON , JEFF L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	74,000	74,000	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,500	73,500	0	0	0	0
WOLFE , FRANKIE C	SPECIALTY REGISTERED NURSE	73,165	73,165	0	0	0	0
GOSS , BRENDA L	SPECIALTY REGISTERED NURSE	72,797	72,797	0	0	0	0
RUSSELL , SHAUNA M	RN IV	72,673	72,673	0	0	0	0
ODENA , LISA K	RN IV	72,673	72,673	0	0	0	0
FOGLE-JACKSON , GYPSY G	RN III	72,154	72,154	0	0	0	0
RIGG , ANNE	RN III	71,779	71,779	0	0	0	0
CASALI , NANCY E	RN II	71,759	71,759	0	0	0	0
ARMSTRONG , MICHELLE C	RN II	71,759	71,759	0	0	0	0
CHAMBERS , KATHLEEN	RN II	71,759	71,759	0	0	0	0
CONNERS , CANDACE L	RN II	71,759	71,759	0	0	0	0
METZ , KATHERINE	RN III	71,509	71,509	0	0	0	0
MOORE , JANICE M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,500	71,500	0	0	0	0
SKINNER-MCMAHEN , PAM S	ADVANCED PRACTICE PARTNERS - RN II	71,385	71,385	0	0	0	0
SCHWALL , LAURA L	RN III	70,681	70,681	0	0	0	0
CAREY , TRACEY T	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,536	70,536	0	0	0	0
LABORAY , MICHELLE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	70,500	70,500	0	0	0	0
BARKER , BRENDA D	CLINICAL CASE MANAGER	70,226	70,226	0	0	0	0
JACKSON-REDIC , GWENDOLYN M	RN III	69,907	69,907	0	0	0	0
FENTON , MARTHA J	RN III	69,393	69,393	0	0	0	0
MURRY , KATRINA Y	RN III	69,302	69,302	0	0	0	0
HUNT , TERI L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,250	69,250	0	0	0	0
HOBBY , DANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,083	69,083	0	0	0	0
LEE , STEFFANIE H	RN III	68,984	68,984	0	0	0	0
STELL , LIBBY S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,873	68,873	0	0	0	0
STEPHENS , JULIE P	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,873	68,873	0	0	0	0
SMITH , JUDY F	RN III	68,624	68,624	0	0	0	0
BLACK , JESSICA R	RN IV	68,580	68,580	0	0	0	0
REED , SHARON E	RN III	68,506	68,506	0	0	0	0
WILLIAMS , KEVAN S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,500	68,500	0	0	0	0
JACKSON , BRADLEY A	RN III	68,317	68,317	0	0	0	0
HOLDER , KIMBERLY S	RN III	68,082	68,082	0	0	0	0
KATHIRESAN , SHANKER S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,000	68,000	0	0	0	0
BROWN , KELLY A	CLINICAL SERVICES MANAGER	68,000	68,000	0	0	0	0
JOHNSON , DEBORAH A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,891	67,891	0	0	0	0
GREGORY , CANDY C	RN III	67,743	67,743	0	0	0	0
UDOUJ , LISA M	RN III	67,743	67,743	0	0	0	0
GOODEN , JENNIFER E	RN III	67,721	67,721	0	0	0	0
HARD , ROSEMARIE A	RN III	67,658	67,658	0	0	0	0
DAY , LAKEITA S	RN III	67,297	67,297	0	0	0	0
YODER , DAWN D	RN III	67,105	67,105	0	0	0	0
BUI , TOAN V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,000	67,000	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KANDBINDER, KIA	MEDICAL SERVICES ADMINISTRATOR	66,943	66,943	0	0	0	0
MOONEY, SHANNON E	RN III	66,873	66,873	0	0	0	0
HAUK, DEBORAH L	SPECIALTY REGISTERED NURSE	66,770	66,770	0	0	0	0
ALTMAN, TRACI F	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	66,528	66,528	0	0	0	0
HORTON, VANESSA J	RN III	66,088	66,088	0	0	0	0
BENNETT, CYNTHIA L	ONLINE EDUCATION DEVELOPER	66,000	66,000	0	0	0	0
ASUMUGHA, MARGARET O	RN III	65,685	65,685	0	0	0	0
GORMAN, CAROLINE S	RN III	65,685	65,685	0	0	0	0
WHITE, MISTY P	RN III	65,345	65,345	0	0	0	0
COX, TINA M	RN III	64,560	64,560	0	0	0	0
TRAVIS, SALINA D	RN III	64,221	64,221	0	0	0	0
FLORES, MARY K	EDUCATION DEVELOPMENT SPECIALIST I	64,000	64,000	0	0	0	0
TUCKER, BRANDI J	RN III	62,768	62,768	0	0	0	0
CLARKE, SAMANTHA L	RN III	62,715	62,715	0	0	0	0
MOSEBY, HEATHER E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	61,747	61,747	0	0	0	0
GRAY, LINDA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	61,110	61,110	0	0	0	0
RICHARDSON, TERRI D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	61,000	61,000	0	0	0	0
MCKINNEY, SHANNON E	RN III	60,837	60,837	0	0	0	0
DAVIS, LATISHA S	RN III	60,073	60,073	0	0	0	0
BRIXEY, JASON C	RN III	59,829	59,829	0	0	0	0
GORDON, EMILY K	NURSE IN SERVICE INSTRUCTOR	59,802	59,802	0	0	0	0
FELICITAS, RICHELLE A	RN IV	59,652	59,652	0	0	0	0
POTTER, DONNA E	RN III	59,511	59,511	0	0	0	0
RACZYNSKI, PATRICIA A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	59,305	59,305	0	0	0	0
YANCEY, SHENAN T	RN III	59,256	59,256	0	0	0	0
WEBB-KING, SARAH A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	58,610	58,610	0	0	0	0
ELLIS, TOMMY E	RN III	58,429	58,429	0	0	0	0
STEWART, ELIZABETH B	PROJECT/PROGRAM MANAGER	58,325	58,325	0	0	0	0
STEWART, KATHERINE R	RN III	58,005	58,005	0	0	0	0
HALTOM, MARY E	RN IV	56,324	56,324	0	0	0	0
GATLIN, TWANA D	RN III	56,307	56,307	0	0	0	0
LEECH-MULLINS, SARAH M	RN III	56,222	56,222	0	0	0	0
SWANSON, DONIELLE K	RN III	55,490	55,490	0	0	0	0
DOSS, SARAH E	RN IV	54,313	54,313	0	0	0	0
MONTGOMERY, COLLIN V	RN III	54,186	54,186	0	0	0	0
DAVIS, ASHLEIGH R. M.	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,000	54,000	0	0	0	0
ROBINSON, DOROTHY L	NURSING UNIT COORDINATOR	53,813	53,813	0	0	0	0
SUEN, SHARON D	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,750	53,750	0	0	0	0
TIPTON, DEANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	53,000	53,000	0	0	0	0
WALKER, LISA M	RN III	52,743	52,743	0	0	0	0
MURPHY, KELLI C	EDUCATION DEVELOPMENT SPECIALIST I	51,500	51,500	0	0	0	0
HOLLOWAY, MEGAN N	RN III	51,385	51,385	0	0	0	0
AVILA, CHARISSA R	RN III	51,131	51,131	0	0	0	0
FORD, RAMONA J	EDUCATION DEVELOPMENT SPECIALIST I	50,750	50,750	0	0	0	0
ROBBINS, STEPHANIE R	RN III	50,705	50,705	0	0	0	0
FOSTER, JAY	EDUCATION DEVELOPMENT SPECIALIST I	47,285	47,285	0	0	0	0
RUNKLE, JANE G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	47,070	47,070	0	0	0	0
SMITH, DANA M	NURSE IN SERVICE INSTRUCTOR	46,521	46,521	0	0	0	0
ROWELL, MICHAEL S	EDUCATION DEVELOPMENT SPECIALIST I	46,384	46,384	0	0	0	0
WILLIAMS, MICHAEL C	EDUCATION DEVELOPMENT SPECIALIST I	46,156	46,156	0	0	0	0
HANSBERRY, BEATRICE E	EDUCATION DEVELOPMENT SPECIALIST I	45,156	45,156	0	0	0	0
JONES, JOHNETTE J	HR ADMINISTRATIVE MANAGER	45,056	45,056	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	44,900	44,900	0	0	0	0
PALMER , LILI	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,750	44,750	0	0	0	0
JOHNSON , SONDRA I	PROJECT/PROGRAM SPECIALIST	43,575	43,575	0	0	0	0
BAKER , JENNIFER M	CLINICAL SYSTEMS ANALYST	40,527	40,527	0	0	0	0
DAVIS , TINA M	PROGRAM SPECIALIST	40,290	40,290	0	0	0	0
REDDICK , DONNIE M	EDUCATION DEVELOPMENT SPECIALIST I	39,785	39,785	0	0	0	0
HARDISTER , BETTY JANEAN	OPERATIONS MANAGER	39,594	39,594	0	0	0	0
COLLINS , KLASSIE L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	39,500	39,500	0	0	0	0
GRISSOM , SONDRA A	HR DEPARTMENT ADMINISTRATOR	38,164	38,164	0	0	0	0
CHILDS , DIMITRI G	CLINICAL SYSTEMS ANALYST	36,641	36,641	0	0	0	0
LAWRENCE , ELLA L	NURSING UNIT COORDINATOR	35,167	35,167	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	33,710	33,710	0	0	0	0
BONE , MONICA Y	NURSING UNIT COORDINATOR	33,614	33,614	0	0	0	0
DUNN , SARAH A	NURSING UNIT COORDINATOR	33,526	33,526	0	0	0	0
CLARK , WILLIAM F	NURSING UNIT COORDINATOR	33,028	33,028	0	0	0	0
YOUNG , SHERYL L	NURSING UNIT COORDINATOR	32,980	32,980	0	0	0	0
MARSHALL , RHONDA G	NURSING UNIT COORDINATOR	32,275	32,275	0	0	0	0
JOHNSON , STEPHANIE L	NURSING UNIT COORDINATOR	31,707	31,707	0	0	0	0
WATTS , SHELIA A	NURSING UNIT COORDINATOR	31,591	31,591	0	0	0	0
MARBLEY , LASHUNA L	NURSING UNIT COORDINATOR	31,364	31,364	0	0	0	0
PIRL , LISA G	NURSING UNIT COORDINATOR	31,345	31,345	0	0	0	0
OUSLEY , LATONYA M	ADMINISTRATIVE ANALYST	31,139	31,139	0	0	0	0
BUCKNER , KENYA M	NURSING UNIT COORDINATOR	31,138	31,138	0	0	0	0
MADISON , EBONY J	NURSING UNIT COORDINATOR	30,600	30,600	0	0	0	0
PEYTON , DEBORAH A	NURSING UNIT COORDINATOR	30,213	30,213	0	0	0	0
BUTLER , MARCO D	NURSING UNIT COORDINATOR	29,858	29,858	0	0	0	0
JONES , RONISHA L	NURSING UNIT COORDINATOR	29,858	29,858	0	0	0	0
CHAPMAN , YOSHA A	NURSING UNIT COORDINATOR	28,437	28,437	0	0	0	0
ABERNATHY , NNE-ALI N	PATIENT CARE TECHNICIAN	27,066	27,066	0	0	0	0
BURCH , KARA D	PATIENT SERVICES ASSOCIATE	27,066	27,066	0	0	0	0
BLUE , BRIDGETTE L	PATIENT CARE TECHNICIAN	27,066	27,066	0	0	0	0
CABALLO , MA.TERESA C	PATIENT CARE TECHNICIAN	27,066	27,066	0	0	0	0
HOSEY-DEADMON , NAKISHA S	PATIENT CARE TECHNICIAN	27,066	27,066	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	26,398	26,398	0	0	0	0
BRIDGEWATER , KENDRA L	PATIENT CARE TECHNICIAN	26,398	26,398	0	0	0	0
BRYELS , MONICA T	PATIENT CARE TECHNICIAN	26,398	26,398	0	0	0	0
COOPER , SUSAN C	INFORMATION SYSTEMS TRAINING SPEC - INT	26,260	26,260	0	0	0	0
DANCY , ALICESIA B	PATIENT SERVICES ASSOCIATE	25,692	25,692	0	0	0	0
HUDSPETH , AERIAL R	PATIENT CARE TECHNICIAN	25,663	25,663	0	0	0	0
ROSTON , ALEXA C	PATIENT CARE TECHNICIAN	24,215	24,215	0	0	0	0
MCFERGUSON , ZATIA M	PATIENT CARE TECHNICIAN	24,215	24,215	0	0	0	0
BAKER , ARLONDA F	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
GRAY , JERRY C	PATIENT SERVICES ASSOCIATE	22,219	22,219	0	0	0	0
BARONE , CLAUDIA P	PROFESSOR	13,857	13,857	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	10,772	10,772	0	0	0	0
HAHN , RICHARD A	ADMINISTRATIVE SPECIALIST I	9,331	9,331	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
BARKER , JAMAL L	MONITOR TECH	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0

<b>ANNUAL SALARIES - NURSING SERVICES ADMINISTRATION</b>	<b>10,265,390</b>	<b>10,265,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0026F</b>	<b>NURSING SERVICES - ROUTINE</b>						
PATTERSON , MARIE	CLINICAL SERVICES MANAGER	99,741	99,741	0	0	0	0
FLETCHER , ANDREA T	RN III	99,706	99,706	0	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	91,983	91,983	0	0	0	0
LABORDE , PAMELA J	ADVANCED PRACTICE PARTNERS - RN	88,037	88,037	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	86,776	86,776	0	0	0	0
BROWN , CONNIE L	RN IV	86,517	86,517	0	0	0	0
WILLIAMS , DANNA L	ADVANCED PRACTICE PARTNERS - RN	80,220	80,220	0	0	0	0
WARD , LARRY A	CLINICAL SERVICES MANAGER	80,000	80,000	0	0	0	0
STOREY , LYNNNA D	RN III	79,276	79,276	0	0	0	0
JOHNSON , SARA L	RN II	78,934	78,934	0	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	78,540	78,540	0	0	0	0
ALLISON , GRAINNE	RN IV	77,653	77,653	0	0	0	0
ROGERS , NIKARLO	CLINICAL SERVICES MANAGER	77,646	77,646	0	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	77,646	77,646	0	0	0	0
HOUSE , PATRICIA L	ADVANCED PRACTICE PARTNERS - RN	76,888	76,888	0	0	0	0
ALVERSON , MARY H	ADVANCED PRACTICE PARTNERS - RN	76,500	76,500	0	0	0	0
ROWE , MARK S	SPECIALTY REGISTERED NURSE	76,325	76,325	0	0	0	0
OBRIEN , CECILIA R	RN III	75,860	75,860	0	0	0	0
TRAN , LUANH T	RN IV	75,316	75,316	0	0	0	0
MARCUSSEN , KATHLEEN H	ADVANCED PRACTICE PARTNERS - RN	75,000	75,000	0	0	0	0
BOSHEARS , GINA L	ADVANCED PRACTICE PARTNERS - RN	75,000	75,000	0	0	0	0
SURRATT , VARRY J	RN III	74,743	74,743	0	0	0	0
MURRAY , KATHRYN	RN III	74,209	74,209	0	0	0	0
CRAWSHAW , NANETTE	RN III	73,943	73,943	0	0	0	0
CULVER , REBECCA S	RN III	73,620	73,620	0	0	0	0
PEPPERS , ERIC G	RN IV	73,573	73,573	0	0	0	0
BENTON , DANA L	RN III	73,055	73,055	0	0	0	0
SELF , SABRINA M	RN IV	73,042	73,042	0	0	0	0
DELONEY , ELLEN P	RN III	73,032	73,032	0	0	0	0
XU , SHENGFANG	RN III	73,032	73,032	0	0	0	0
GRIFFIN , VERONICA I	RN III	72,818	72,818	0	0	0	0
MARTIN , JEFFERY G	RN III	72,728	72,728	0	0	0	0
BRAXTON , PAULA M	RN IV	72,673	72,673	0	0	0	0
MOORE , PEGGY L	RN III	72,365	72,365	0	0	0	0
HALE , CAROLYN A	RN III	72,330	72,330	0	0	0	0
UKETUI , GREG O	RN III	72,304	72,304	0	0	0	0
DIXON , KAREN J	RN III	72,217	72,217	0	0	0	0
MELERO , CINDY L	RN III	72,150	72,150	0	0	0	0
WATTS , NANCIE J	RN IV	71,980	71,980	0	0	0	0
MALONE , LISA J	CLINICAL SERVICES MANAGER	71,970	71,970	0	0	0	0
BAKER , JAMES L	RN III	71,946	71,946	0	0	0	0
WALKER , STEVEN R	RN III	71,943	71,943	0	0	0	0
RUSSELL , SHELLEY C	RN II	71,759	71,759	0	0	0	0
GIPSON , LINDSAY G	RN II	71,759	71,759	0	0	0	0
DANIEL , JADIE E	RN II	71,759	71,759	0	0	0	0
WHITE , LESLEY DYAN	RN II	71,759	71,759	0	0	0	0
MACKEY , DALE E	RN II	71,759	71,759	0	0	0	0
REED , LEA E	RN II	71,759	71,759	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , ALLEN T	RN II	71,759	71,759	0	0	0	0
GIRARD , HOLLY J	RN II	71,759	71,759	0	0	0	0
MITCHELL , ELIZABETH L	RN II	71,759	71,759	0	0	0	0
RAGLAND , TALIAH D	RN II	71,759	71,759	0	0	0	0
BENTON , ASHLEY N	RN II	71,759	71,759	0	0	0	0
PONDER , JACOB M	RN II	71,759	71,759	0	0	0	0
TILLMAN , MELISSA ANN	RN II	71,759	71,759	0	0	0	0
FOX , DARRYL W	RN II	71,759	71,759	0	0	0	0
MATHENIA , TYREE S	RN II	71,759	71,759	0	0	0	0
WINSTON , AMBER L	RN II	71,759	71,759	0	0	0	0
GILBERT , DEANNA M	RN III	71,759	71,759	0	0	0	0
POWELL , LINDA C	RN II	71,759	71,759	0	0	0	0
MCKENZIE , DEANNA L	RN II	71,759	71,759	0	0	0	0
SMITH , CYNTHIA D	RN II	71,759	71,759	0	0	0	0
LISENBEE , LAUREN T	RN II	71,759	71,759	0	0	0	0
HILL , MARY C	RN II	71,759	71,759	0	0	0	0
ROBINSON , MEREDITH D	RN II	71,759	71,759	0	0	0	0
HIGGS , JUSTIN	RN II	71,759	71,759	0	0	0	0
MWENDA , ANNE M	RN II	71,759	71,759	0	0	0	0
GOLDEN , DEBORAH S	RN II	71,759	71,759	0	0	0	0
WALKER , MONA L	RN II	71,759	71,759	0	0	0	0
CAMBI , REIMA M	RN II	71,759	71,759	0	0	0	0
MURDOCK , ASHLEY S	RN II	71,759	71,759	0	0	0	0
CARTWRIGHT , CANDICE M	RN II	71,759	71,759	0	0	0	0
HEAD , MICHELLE L	RN I	71,759	71,759	0	0	0	0
GAREY , LINDSEY M	RN II	71,759	71,759	0	0	0	0
JOHNSON , DELORES A	RN II	71,759	71,759	0	0	0	0
SEDGEBEER , BONNIE R	RN II	71,759	71,759	0	0	0	0
HOPKINS , KANDY A	RN II	71,759	71,759	0	0	0	0
MBURU , SUSAN N	RN II	71,759	71,759	0	0	0	0
LACKEY , ASHLEY C	RN II	71,759	71,759	0	0	0	0
PETERS , RAQUEL	RN II	71,759	71,759	0	0	0	0
STEPHENS , RAMONA L	RN II	71,759	71,759	0	0	0	0
ALLEN , TANA L	RN II	71,759	71,759	0	0	0	0
TIDWELL , TABORI L	RN II	71,759	71,759	0	0	0	0
REEVES , CRYSTAL S	RN II	71,759	71,759	0	0	0	0
COOK , ELIZABETH B	RN II	71,759	71,759	0	0	0	0
WOOD , DIANE M	RN II	71,759	71,759	0	0	0	0
REYNOLDS , TINA M	RN II	71,759	71,759	0	0	0	0
WORTHEN , JOAN E	RN II	71,759	71,759	0	0	0	0
CHINSKE , FRANCES F	RN II	71,759	71,759	0	0	0	0
WIEGEL , LAUREN C	RN II	71,759	71,759	0	0	0	0
LEE , ARIEN W	RN II	71,759	71,759	0	0	0	0
JENKINS , LETETIA M	RN II	71,759	71,759	0	0	0	0
BERGMANN , BRENDA L	RN II	71,759	71,759	0	0	0	0
DAVIS , LASHUNDIA R	RN II	71,759	71,759	0	0	0	0
SACOMANI , JESIKA C	RN II	71,759	71,759	0	0	0	0
GREEN JR , JOHN A	RN III	71,671	71,671	0	0	0	0
MINYARD , JEANNETTE R	RN III	71,668	71,668	0	0	0	0
POTTER , DEE A	RN III	71,585	71,585	0	0	0	0
WHITE , TRACEE V	RN III	71,538	71,538	0	0	0	0
KELLEY , DORIS M	RN III	71,403	71,403	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARRIS , CAROL	RN III	71,346	71,346	0	0	0	0
KELSEY , JOHNNIE M	RN III	71,196	71,196	0	0	0	0
BARKER , BONNIE D	RN III	71,086	71,086	0	0	0	0
DAVIS , CHRISTINA M	RN IV	70,739	70,739	0	0	0	0
LUSINGER , BETTY R	RN III	70,681	70,681	0	0	0	0
TURNEY , TERESA L	RN III	70,607	70,607	0	0	0	0
ANDA , HAUWA O	RN IV	70,236	70,236	0	0	0	0
WOOTEN , RINA C	RN III	70,204	70,204	0	0	0	0
MOLL , KEITH S	RN III	70,048	70,048	0	0	0	0
DAVIS , DEES M	ADVANCED PRACTICE PARTNERS - RN	69,870	69,870	0	0	0	0
HAYNIE , KARA L	ADVANCED PRACTICE PARTNERS - RN	69,870	69,870	0	0	0	0
BURBETT , BONNIE	RN III	69,779	69,779	0	0	0	0
MITCHELL , KATHY A	RN III	69,648	69,648	0	0	0	0
BONNER , DOT	RN III	69,615	69,615	0	0	0	0
SIEMS , NANCE L	RN III	69,524	69,524	0	0	0	0
BLACKISTON , DEBORAH K	RN III	69,524	69,524	0	0	0	0
HUGGINS , HEWLETT	RN III	69,456	69,456	0	0	0	0
MARCUS , KIMBERLY D	RN IV	69,390	69,390	0	0	0	0
FIELD , KAREN L	RN III	69,231	69,231	0	0	0	0
PARSONS , PAMIELA L	RN IV	69,075	69,075	0	0	0	0
LONG , LINDA	RN III	69,021	69,021	0	0	0	0
RAY , BRENDA MARIE	RN II	68,984	68,984	0	0	0	0
JOYNER , MELANIE A	RN III	68,910	68,910	0	0	0	0
BONDS , CONNIE A	RN III	68,823	68,823	0	0	0	0
KRAIN , SUMMER E	RN IV	68,580	68,580	0	0	0	0
ADAMS , CINDY R	RN III	68,560	68,560	0	0	0	0
THRONEBERRY , RON E	RN III	68,560	68,560	0	0	0	0
DIVINO , JENNIFER M	RN III	68,535	68,535	0	0	0	0
NGUYEN , ROSITA A	RN III	68,506	68,506	0	0	0	0
NAYAK , SHALENEE A	RN III	68,506	68,506	0	0	0	0
BROWN , HEATHER S	RN IV	68,347	68,347	0	0	0	0
JACK , SUSAN	RN III	68,236	68,236	0	0	0	0
BOTCHWAY-YEBOAH , CAROLYN N	RN III	68,231	68,231	0	0	0	0
MILLER , KEVIN W	RN III	68,082	68,082	0	0	0	0
JACOBS , DEWAYNE L	RN III	68,082	68,082	0	0	0	0
MORRISON , PAUL E	RN III	68,082	68,082	0	0	0	0
MALIN , JENNIFER D	RN III	68,082	68,082	0	0	0	0
AGUON , JOCELYN S	RN III	68,082	68,082	0	0	0	0
HENDRICKS , DANA L	RN III	67,925	67,925	0	0	0	0
SANDS , JILL E	RN III	67,841	67,841	0	0	0	0
JOYNER , JUDY L	RN III	67,743	67,743	0	0	0	0
DEAN , ALISTAIR M	RN III	67,743	67,743	0	0	0	0
HURLEY , JANE	RN III	67,743	67,743	0	0	0	0
JACOBI , SANDRA E	RN III	67,743	67,743	0	0	0	0
BARNETT , TERESA A	RN III	67,721	67,721	0	0	0	0
KOEHLER , KRETH J	RN III	67,658	67,658	0	0	0	0
TORINO , MARIA TERESA R	RN III	67,658	67,658	0	0	0	0
SY , ALMA ALMIRA R	RN III	67,658	67,658	0	0	0	0
SANTIAGO , FIDES	RN III	67,658	67,658	0	0	0	0
AVANCE , EFIGENIA G	RN III	67,658	67,658	0	0	0	0
HOLLOWAY , VIVIAN D	RN III	67,658	67,658	0	0	0	0
EATON , ANTOINETTE B	RN III	67,648	67,648	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAY , KATERINA	RN III	67,531	67,531	0	0	0	0
EFIRD , DAVID G	RN III	67,318	67,318	0	0	0	0
OSBORN , JUDY M	ADVANCED PRACTICE PARTNERS - RN	67,000	67,000	0	0	0	0
WILLIAMSON , LORI A	RN III	66,990	66,990	0	0	0	0
CURTIS BRYANT , SHELIA A	RN III	66,979	66,979	0	0	0	0
WHITE , ANGELA R	RN III	66,576	66,576	0	0	0	0
JENNINGS , WILLIAM A	RN II	66,512	66,512	0	0	0	0
HARDIN , DECIUS R	RN III	66,512	66,512	0	0	0	0
PATTON , BETH A	RN III	66,504	66,504	0	0	0	0
CHITWOOD , JEFFREY E	RN III	66,289	66,289	0	0	0	0
WOODS , PAMELA D	RN III	66,258	66,258	0	0	0	0
MITCHELL , REAGAN L	RN III	66,236	66,236	0	0	0	0
WALKER , KATI A	RN III	66,088	66,088	0	0	0	0
GIBBS , MELISSA J	RN III	66,088	66,088	0	0	0	0
MICKLE , REBECCA A	RN III	66,088	66,088	0	0	0	0
EVANS , GREGORY S	RN III	66,024	66,024	0	0	0	0
COX , JEANETTE	RN III	65,951	65,951	0	0	0	0
CRUME , NAOMI M	NURSE PRACTITIONER II	65,932	65,932	0	0	0	0
COOPER , TERRY L	RN III	65,908	65,908	0	0	0	0
LAFFERTY , TERESA TL	RN III	65,719	65,719	0	0	0	0
MILLER , GEORGIA A	RN I	65,685	65,685	0	0	0	0
BUERKLE , SHARON	RN III	65,685	65,685	0	0	0	0
LYNN , GINO L	RN III	65,685	65,685	0	0	0	0
STEWART , JAN R	RN III	65,685	65,685	0	0	0	0
JACINTO , MERCEDITA C	RN III	65,685	65,685	0	0	0	0
BUCKNER , ALICIA H	RN II	65,494	65,494	0	0	0	0
FITZWATER , JULIE M	RN III	64,825	64,825	0	0	0	0
MILLER , CHRISTINA L	RN III	64,560	64,560	0	0	0	0
NUTTER , JENNIFER F	RN IV	64,195	64,195	0	0	0	0
MARTINEZ , DELSA	RN III	64,178	64,178	0	0	0	0
BALENTINE , TONYA R	RN III	63,839	63,839	0	0	0	0
DEES , WALTER	RN III	63,436	63,436	0	0	0	0
GIBSON , JOLYNN	RN III	63,436	63,436	0	0	0	0
DOGBE , AUGUSTA Y	RN III	63,436	63,436	0	0	0	0
MITCHELL , MATTHEW E	RN IV	63,210	63,210	0	0	0	0
STOVER , NINNA J	RN III	63,096	63,096	0	0	0	0
YATES , JAMIE R	RN III	63,096	63,096	0	0	0	0
SUN , HUIHUI	RN III	62,831	62,831	0	0	0	0
ELEBEKE , BRIDGET C	RN III	62,757	62,757	0	0	0	0
LAUX , MELISSA T	RN III	62,693	62,693	0	0	0	0
DRENNIN , CASSIE D	RN III	62,693	62,693	0	0	0	0
DUNCAN , MELISSA	RN III	62,354	62,354	0	0	0	0
MYERS , MARK K	RN III	62,343	62,343	0	0	0	0
SHANNON , ERIN E	RN IV	62,110	62,110	0	0	0	0
SIEPERT , SHANNON M	RN III	61,887	61,887	0	0	0	0
COPELAND , ANGELA E	RN III	61,866	61,866	0	0	0	0
CONAWAY , DORIS J	RN III	61,558	61,558	0	0	0	0
ALCON , JARIS	RN III	61,442	61,442	0	0	0	0
MOORE , CHRISTOPHER L	RN III	61,389	61,389	0	0	0	0
PERRY , JOEL A	RN III	61,261	61,261	0	0	0	0
HULL , HONEY R	RN III	61,038	61,038	0	0	0	0
RICHARDS , KIMBERLY L	RN III	60,890	60,890	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WILLIAMS , HOLLY L	RN II	60,826	60,826	0	0	0	0
RONE-WEAVER , CHRISTINA L	RN III	60,731	60,731	0	0	0	0
MCINTOSH , SONYA P	RN III	60,487	60,487	0	0	0	0
CONLEY , TRACEY	RN IV	60,413	60,413	0	0	0	0
LAWRENCE , DANA K	RN IV	60,327	60,327	0	0	0	0
TACKETT , TAMI L	RN III	59,829	59,829	0	0	0	0
BLAIR , MARY DAWN	RN III	59,829	59,829	0	0	0	0
DENNIE , THERESA M	RN II	59,702	59,702	0	0	0	0
PHOMMARATH , CHANSAMONE J	RN III	59,659	59,659	0	0	0	0
WILLIAMS , SHALONDA	RN II	59,511	59,511	0	0	0	0
DAVIS , REBECCA G	RN III	59,511	59,511	0	0	0	0
ASHLEY , CLINT M	RN II	59,511	59,511	0	0	0	0
TONDJO , FRANKLIN	RN III	59,511	59,511	0	0	0	0
BOYD , CYNTHIA M	RN III	59,331	59,331	0	0	0	0
WILSON , BARBIE L	RN II	59,256	59,256	0	0	0	0
BURGE , KACY L	RN III	59,097	59,097	0	0	0	0
THOMPSON , EBONY S	RN IV	58,977	58,977	0	0	0	0
THOMAS , NADINE N	RN III	58,853	58,853	0	0	0	0
MINNIE , KIMBERLY A	RN IV	58,528	58,528	0	0	0	0
WEAVER JR , DENNIS M	RN III	58,429	58,429	0	0	0	0
REYNOLDS , TERRY D	RN III	58,365	58,365	0	0	0	0
BORNE , COURTNEY B	RN III	58,195	58,195	0	0	0	0
CROWDER , ALICE F	RN III	58,068	58,068	0	0	0	0
BOYCE , SHALANN D	RN II	58,005	58,005	0	0	0	0
JENNINGS , ELIZABETH C	RN III	58,005	58,005	0	0	0	0
SLOAN , SHARON C	RN III	57,792	57,792	0	0	0	0
TALCOTT , CHRISTY E	RN III	57,792	57,792	0	0	0	0
HART , BARBARA J	RN II	57,538	57,538	0	0	0	0
CAWIEZELL , STEPHANNIE M	RN III	57,495	57,495	0	0	0	0
WILLIAMS , ANNE J	RN I	57,495	57,495	0	0	0	0
WHITE , FELESHA D	RN III	57,474	57,474	0	0	0	0
DAVIS , BEVERLY R	RN III	57,135	57,135	0	0	0	0
BUTTERFIELD , PAIGE L	RN III	57,124	57,124	0	0	0	0
SWOPE , NORMAN R	RN IV	56,773	56,773	0	0	0	0
PHILLIPS , MARY A	RN III	56,307	56,307	0	0	0	0
GIPSON , LAVADA KIM	RN III	56,307	56,307	0	0	0	0
STERNBERG , VALERIE A	RN III	56,285	56,285	0	0	0	0
GRIFFITH , KASEY D	RN III	56,222	56,222	0	0	0	0
BURROUGHS , MARY LIL -	RN III	56,222	56,222	0	0	0	0
TVEDTEN , NATALYA A	RN III	55,798	55,798	0	0	0	0
BOURNE , LESLIE D	RN III	55,374	55,374	0	0	0	0
LOUDERMILK , VICTORIA L	RN III	55,374	55,374	0	0	0	0
CRANFORD , ANNDI E	RN II	55,162	55,162	0	0	0	0
DILLARD , SUZETTE M	RN III	54,992	54,992	0	0	0	0
BASKIN , MEREDITH R	RN III	54,704	54,704	0	0	0	0
STONE , CHRISTOPHER LUCAS	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	54,663	54,663	0	0	0	0
WASHBURN , SHELLY R	RN III	54,589	54,589	0	0	0	0
WILLIAMS , HEATHER L	RN II	54,408	54,408	0	0	0	0
HENDRIX , MICHELLE A	RN III	54,355	54,355	0	0	0	0
SRYGLEY , TODD W	RN III	54,313	54,313	0	0	0	0
OSIH , KIKANWA G	RN III	54,313	54,313	0	0	0	0
DIXON , SCOTTA PAISLEY	RN III	53,995	53,995	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROBERTSON , ALLISON P	RN III	53,507	53,507	0	0	0	0
BASS , SHANNON G	RN III	53,507	53,507	0	0	0	0
GRINAGE , MEAGAN A	RN III	53,146	53,146	0	0	0	0
HART , GINGER R	RN IV	53,135	53,135	0	0	0	0
BYRD-ROBERTS , DIANA K	RN III	53,082	53,082	0	0	0	0
RUPAR , REBECCA DIANNE	RN III	52,743	52,743	0	0	0	0
LESLIE , KATHY I	RN III	52,319	52,319	0	0	0	0
ROSE , SAMANTHA J	RN III	52,234	52,234	0	0	0	0
HILL , LATOYA B	RN III	51,937	51,937	0	0	0	0
CAMPALANS , REBECCA I	RN III	51,809	51,809	0	0	0	0
OWEN , COURTNEY D	RN III	51,809	51,809	0	0	0	0
BUCK , AMANDA M	RN III	51,809	51,809	0	0	0	0
KOLAWOLE , TEMITAYO A	RN III	51,619	51,619	0	0	0	0
CHAMNESS , CHRISTINA A	RN III	51,385	51,385	0	0	0	0
PROWSE , TERRY D	RN III	51,385	51,385	0	0	0	0
WEBB , JASMINE M	RN III	51,385	51,385	0	0	0	0
FIER , AUDREY A	RN III	51,385	51,385	0	0	0	0
THOMAS , MEGAN A	RN III	51,247	51,247	0	0	0	0
BAXTER , LAUREN K	RN III	51,247	51,247	0	0	0	0
LOYD , MELANIE D	RN III	51,131	51,131	0	0	0	0
HILDRETH , CELYA R	RN III	50,794	50,794	0	0	0	0
FITZGERALD , MARGARET EMILY	RN III	50,794	50,794	0	0	0	0
BURROUGHS , KAITLYN	RN III	50,770	50,770	0	0	0	0
STOREY , MORGAN A	RN III	50,770	50,770	0	0	0	0
BROWN , LOGAN M	RN II	50,770	50,770	0	0	0	0
URQUHART , MEGHAN K	RN III	50,770	50,770	0	0	0	0
KIRKPATRICK , GAYLE L	RN III	50,706	50,706	0	0	0	0
PORCHIA-WASHINGTON , AMANDA L	RN II	50,346	50,346	0	0	0	0
GILMORE , CARLA Y	RN II	50,346	50,346	0	0	0	0
MATTHEWS , BRANDON J	RN II	50,281	50,281	0	0	0	0
SMITH , DANIEL L	RN III	49,942	49,942	0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN III	49,942	49,942	0	0	0	0
WILLIAMSON , KARI	RN III	49,942	49,942	0	0	0	0
SHAIDE , RENEE M	RN III	49,942	49,942	0	0	0	0
WATSON , AIMEE A	RN III	49,942	49,942	0	0	0	0
SMITH , LAQUANA L	RN IV	49,900	49,900	0	0	0	0
WALTERS , ANGEL M	RN III	49,900	49,900	0	0	0	0
STEELE , CAROLINE C	RN III	49,900	49,900	0	0	0	0
ELLINGTON , JAMOYNE S	RN III	49,900	49,900	0	0	0	0
MONDAY , PAMELA J	RN II	49,815	49,815	0	0	0	0
TEMPLE , STACEY L	RN II	49,709	49,709	0	0	0	0
RASBERRY , TRISHA L	RN III	49,317	49,317	0	0	0	0
GRIFFIN , SABRINA L	RN III	49,306	49,306	0	0	0	0
SWANSON , JOHN B	RN III	49,306	49,306	0	0	0	0
PERKINS , ASHLEY L	RN II	49,200	49,200	0	0	0	0
COOLEY , KEYA L	RN II	49,200	49,200	0	0	0	0
BUCK , JOEL M	RN II	48,988	48,988	0	0	0	0
BLANCHER II , MICHAEL J	RN II	48,882	48,882	0	0	0	0
RICHMOND , LISSA R	RN II	48,882	48,882	0	0	0	0
LAKHANI , SAMEER	RN III	48,479	48,479	0	0	0	0
AUSTEN , ANNE T	RN III	48,479	48,479	0	0	0	0
MILNER , ROBIN D	RN II	48,479	48,479	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GREEN, JAIWANA L	RN III	48,479	48,479	0	0	0	0
THOMPSON, MALLORY L	RN III	48,479	48,479	0	0	0	0
SADLER, AUDREY CHARISSA	RN II	48,404	48,404	0	0	0	0
MONTGOMERY, AMBER D	RN II	48,351	48,351	0	0	0	0
GWATNEY, HEATHER S	RN II	48,351	48,351	0	0	0	0
JONES, TONDAHUE R	RN III	48,339	48,339	0	0	0	0
DOMINGO, LOUISA N	RN III	48,339	48,339	0	0	0	0
TURNAGE, YUSUF L	RN II	47,927	47,927	0	0	0	0
TOLLEY, JESSIE L	RN II	47,927	47,927	0	0	0	0
LIANG, CHIUNG-FANG	RN III	47,847	47,847	0	0	0	0
MOYER, DANIELLE N	RN II	47,757	47,757	0	0	0	0
WOMACK, ASHLEY D	RN II	47,503	47,503	0	0	0	0
FRANCE, SARAH JENNIFER	RN II	47,503	47,503	0	0	0	0
KOONCE, KIMBERLEE A	RN II	47,503	47,503	0	0	0	0
LEWIS, LATOYA S	RN II	47,503	47,503	0	0	0	0
WYRICK, KRISTOPHER M	RN II	47,503	47,503	0	0	0	0
PRESSON, CHELSEA E	RN II	47,503	47,503	0	0	0	0
EDMUND, BLAKELY	RN III	47,503	47,503	0	0	0	0
CASTELLANI, CAITLIN R	RN II	47,503	47,503	0	0	0	0
SISOUKRATH, KAYLEE C	RN II	47,503	47,503	0	0	0	0
KEMP, NANCY L	RN II	47,503	47,503	0	0	0	0
COPLEY, ZAINAB H	RN I	47,206	47,206	0	0	0	0
FREY, BRIAN R	RN II	47,078	47,078	0	0	0	0
WILLIAMS, CHANTANEY R	RN II	47,078	47,078	0	0	0	0
JIMERSON, KELSEY N	RN II	47,078	47,078	0	0	0	0
MCVAY, ANNE M	RN II	47,078	47,078	0	0	0	0
AYERS, RHONDA L	RN I	46,930	46,930	0	0	0	0
HIEGEL, AMY L	RN II	46,898	46,898	0	0	0	0
OLDNER, SHERRY A	CLINICAL SERVICES MANAGER	46,883	46,883	0	0	0	0
WOODS, CARLOUS D	RN II	46,821	46,821	0	0	0	0
TUCKER, JESSICA E	RN II	46,463	46,463	0	0	0	0
ROGERS, STEPHANIE M	RN II	46,124	46,124	0	0	0	0
KETCHUM, CHRISTINA A	RN II	46,124	46,124	0	0	0	0
SHEARINS, ANGEL L	RN II	46,124	46,124	0	0	0	0
ELLZEY, CRYSTAL D	RN II	45,708	45,708	0	0	0	0
TRAN, TAM	RN II	45,699	45,699	0	0	0	0
MERKER, HEATHER M	RN II	45,699	45,699	0	0	0	0
GASS, HALEY LAUREN	RN III	45,699	45,699	0	0	0	0
SKOLASKY, JENNIFER M	RN II	45,699	45,699	0	0	0	0
PARTEE, CHRISTOPHER L	RN II	45,699	45,699	0	0	0	0
WILDER, BROOKE A	RN II	45,699	45,699	0	0	0	0
JOHNSON, AARON S	RN III	45,697	45,697	0	0	0	0
CRUTHIS, LEAH K	RN II	45,657	45,657	0	0	0	0
RIEMAN, LEAH E	RN I	45,572	45,572	0	0	0	0
FANTEGROSSI, TIFFANIE D	RN II	45,572	45,572	0	0	0	0
BRADY, MILES A	RN II	45,254	45,254	0	0	0	0
HERROLD, DABNEY P	RN II	45,254	45,254	0	0	0	0
MILLER, NATHAN A	RN II	45,254	45,254	0	0	0	0
AGUILAR, ALLISON HANNAH	RN II	45,254	45,254	0	0	0	0
CARTER, DUSTIN S	RN III	45,254	45,254	0	0	0	0
DAVIS, SHANNON E	RN II	45,254	45,254	0	0	0	0
ASHLEY, KRISTINE L	RN II	45,254	45,254	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARDWICK, STANLEY A	RN II	45,254	45,254	0	0	0	0
DAVIS, ZACHARY A	RN II	45,254	45,254	0	0	0	0
HOLLEY, DESTINY D	RN II	45,254	45,254	0	0	0	0
SNOW, MARISA L	RN II	45,254	45,254	0	0	0	0
BEARD, LACEY A	RN II	45,254	45,254	0	0	0	0
WIMBERLY, ALICIA K	RN II	45,254	45,254	0	0	0	0
GREEN, WILLIAM R	RN II	45,254	45,254	0	0	0	0
JEMISON, NAKESHA L	RN II	45,219	45,219	0	0	0	0
PORTER, SUSAN B	RN III	45,218	45,218	0	0	0	0
NEAL, RHONDA	RN II	45,169	45,169	0	0	0	0
GIMBLET, JESSICA L	RN I	45,168	45,168	0	0	0	0
TURBEVILLE, EMILE L	RN II	44,829	44,829	0	0	0	0
KELLER, PERRY E	RN II	44,829	44,829	0	0	0	0
CATER, HANNAH D	RN II	44,829	44,829	0	0	0	0
CATE, SHANE B	RN I	44,829	44,829	0	0	0	0
ANDERSON, LORI A	RN II	44,829	44,829	0	0	0	0
GIGER, MADISON E	RN I	44,829	44,829	0	0	0	0
PAPAN, KRISTIN E	RN II	44,829	44,829	0	0	0	0
DANIEL, JULIE A	RN II	44,829	44,829	0	0	0	0
FAULKNER, LINDSEY B	RN II	44,829	44,829	0	0	0	0
DAVIDSON, WILLIAM B	RN II	44,829	44,829	0	0	0	0
BLAIR, SUZAN M	RN II	44,829	44,829	0	0	0	0
CADDY, SHANA D	RN II	44,820	44,820	0	0	0	0
MARKS-HARRIS, LATOYA Y	RN II	44,820	44,820	0	0	0	0
DOOM, RICHARD K	RN II	44,803	44,803	0	0	0	0
TRUSTY, TIMOTHY A	RN II	44,803	44,803	0	0	0	0
JENNINGS, ANGELA A	RN I	44,745	44,745	0	0	0	0
DAVIES, HELENA	RN III	44,605	44,605	0	0	0	0
PRYOR, AMANDA N	RN I	44,341	44,341	0	0	0	0
JAMES, ADRIA L	RN I	43,917	43,917	0	0	0	0
PETROSS, DEBRA N	RN II	43,916	43,916	0	0	0	0
WOLFE, CANDICE N	RN II	43,638	43,638	0	0	0	0
COLEMAN, KACEY A	RN II	43,515	43,515	0	0	0	0
OWENS, CHANEL N	RN II	43,515	43,515	0	0	0	0
SPEED, GARY N	RN II	43,515	43,515	0	0	0	0
REED, TYLER J	RN I	43,514	43,514	0	0	0	0
ROTHENBERGER, SHELBY A	RN I	43,514	43,514	0	0	0	0
ONYEOKEZIRI, OBINNA D	RN I	43,514	43,514	0	0	0	0
REAGAN, ELIZABETH RHEA	RN I	43,132	43,132	0	0	0	0
LAIRD, CYNTHIA BROOKE	RN I	43,132	43,132	0	0	0	0
JOHNSON, BROOKLYN E	RN I	43,132	43,132	0	0	0	0
FOSTER, EMILY LAUREN	RN I	43,132	43,132	0	0	0	0
CLEVELAND, SANDY ALEX	RN I	43,132	43,132	0	0	0	0
LAVENDER, SAMANTHA ELIZABETH	RN I	43,066	43,066	0	0	0	0
CLARK, ANGELEAH N	RN I	42,708	42,708	0	0	0	0
LOY, EMILIE N	RN I	42,708	42,708	0	0	0	0
LINDEMAN, KRISTEN G	RN I	42,708	42,708	0	0	0	0
ESTRADA, ANDREW C	RN I	42,708	42,708	0	0	0	0
CHASTAIN, EMILY E	RN I	42,708	42,708	0	0	0	0
SHULTZ, LANCE C	RN I	42,708	42,708	0	0	0	0
LAMKIN, JENNA T	RN I	42,708	42,708	0	0	0	0
DAVIS, RESHUNER R	RN I	42,686	42,686	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHEELER , JALESA N	RN I	42,286	42,286	0	0	0	0
LAMM , TARA R	RN I	42,283	42,283	0	0	0	0
THOMAS , LAUREN M	RN I	42,283	42,283	0	0	0	0
LUTER , CHUNYAN SAMANTHA	RN I	42,283	42,283	0	0	0	0
RAY , CODY C	RN I	42,283	42,283	0	0	0	0
SPRADLEY , BRITTANY L	RN I	42,283	42,283	0	0	0	0
BATES , JOHN MARK	RN I	42,283	42,283	0	0	0	0
SHEPHERD , KATELIN D	RN I	42,283	42,283	0	0	0	0
LEGGETT , LAUREN A	RN I	42,283	42,283	0	0	0	0
STOREY , VICTORIA R	RN I	42,283	42,283	0	0	0	0
MCKAY , CHASE G	RN I	42,283	42,283	0	0	0	0
HUSKEY , ALLYSSA D	RN I	42,283	42,283	0	0	0	0
HENRY , MORGAN GABRIANN	RN I	42,283	42,283	0	0	0	0
WATSON , ASHLEY M	RN I	42,283	42,283	0	0	0	0
BLEVINS , HEATHER M	RN I	41,879	41,879	0	0	0	0
COCHRAN , CAILEE S	RN I	41,879	41,879	0	0	0	0
SOUTHERN , HAYDEN F	RN I	41,870	41,870	0	0	0	0
FORRESTER , SHEILA CHAE	RN I	41,870	41,870	0	0	0	0
BROWNING , JERROLD W	RN III	41,864	41,864	0	0	0	0
BREWCZYNSKI , JOHN B.	RN I	41,454	41,454	0	0	0	0
UPTON , SUE L	RN III	41,136	41,136	0	0	0	0
JOHNSON , ANGELA D	RN I	41,052	41,052	0	0	0	0
MORELAND , LINLEY E	RN I	41,052	41,052	0	0	0	0
BURLESON , COURTNEY A	RN I	41,052	41,052	0	0	0	0
MUGULUMA , MAXIMILLIA N	RN III	40,595	40,595	0	0	0	0
FORD , JACQUELINE A	RN III	40,486	40,486	0	0	0	0
SMITH , ANDREW W	RN I	40,247	40,247	0	0	0	0
JOHNSON , DEANNA M	RN I	40,247	40,247	0	0	0	0
JACKS , KRISTEN ELIZABETH	RN I	40,247	40,247	0	0	0	0
JACKSON , DASIE M	RN III	39,653	39,653	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	39,526	39,526	0	0	0	0
COTTON , ROYCE S	RN II	37,858	37,858	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	37,419	37,419	0	0	0	0
KEATON , JOHN M	ORTHOPEDIC TECH	36,135	36,135	0	0	0	0
KEELING , JACQUELINE A	RN II	35,961	35,961	0	0	0	0
WALKER , ANITA A	PATIENT SERVICES ASSOCIATE	35,955	35,955	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	35,932	35,932	0	0	0	0
LENT , AMANDA L	RN III	35,796	35,796	0	0	0	0
FOSTER , EARLENE	PATIENT SERVICES ASSOCIATE	34,941	34,941	0	0	0	0
BARNETT , KIMBERLY A	RN III	34,777	34,777	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN I	33,797	33,797	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	33,190	33,190	0	0	0	0
HERNANDEZ , JENNIFER M	RN III	32,588	32,588	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	32,491	32,491	0	0	0	0
CARTER , KIM R	EEG TECHNICIAN I	32,078	32,078	0	0	0	0
AKINS , PHYLLIS K	PATIENT SERVICES COORDINATOR	31,161	31,161	0	0	0	0
JENKINS , JERI J	PATIENT SERVICES ASSOCIATE	30,979	30,979	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR	30,588	30,588	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	30,237	30,237	0	0	0	0
BONDS , GAYLA R	NURSING UNIT COORDINATOR	29,858	29,858	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,796	29,796	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	29,616	29,616	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	29,516	29,516	0	0	0	0
BAKER , ANDRE D	EEG TECHNICIAN I	28,917	28,917	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	28,680	28,680	0	0	0	0
TURNER , RUBY J	PATIENT SERVICES COORDINATOR	28,323	28,323	0	0	0	0
BUJUNE , JANE B	RN III	28,247	28,247	0	0	0	0
BERRYMAN , RYAN V	PATIENT SERVICES ASSOCIATE	27,942	27,942	0	0	0	0
EACKLES , OWEEEDA T	PATIENT SERVICES ASSOCIATE	27,833	27,833	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	27,104	27,104	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	26,834	26,834	0	0	0	0
GARCIA , CAROLINE	EEG TECHNICIAN I	26,795	26,795	0	0	0	0
BROCK , CAROLYN A	PATIENT CARE TECHNICIAN	26,746	26,746	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	26,509	26,509	0	0	0	0
ARNOLD , LYNDA D	PATIENT SERVICES ASSOCIATE	26,064	26,064	0	0	0	0
MILLER , HAYLEY A	PATIENT SERVICES ASSOCIATE	25,957	25,957	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	25,792	25,792	0	0	0	0
CALIXTO , DIANA	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
JONES , PENNI M	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
FLOWERS , JANICE L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
WASHINGTON , CHIOMA L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
WILLIAMS , LATOYA D	PATIENT SERVICES ASSOCIATE	25,777	25,777	0	0	0	0
TAYLOR , ASHLEY O	PATIENT SERVICES ASSOCIATE	25,777	25,777	0	0	0	0
WARREN , BRENDA D	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
WILLIAMS , TIMOTHY D	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
HATCHER , ROBERT E	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
MCNEAL , REBECCA S	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
MANN , ASHLEY D	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
NEWTON , BELINDA C	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
DILLARD , ANDREA R	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
ROBINSON , RUSHONDA M	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT SERVICES ASSOCIATE	25,777	25,777	0	0	0	0
MOLDEN , SYLVIA A	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR	25,777	25,777	0	0	0	0
HANDCOX , LATONYA N	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
HILL , ROSE A	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
NICHOL , STEVEN A	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
MITCHELL , SHINEKA N	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	25,272	25,272	0	0	0	0
SANDERS , CARLA R	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
JOHNSON , COURTNEY R	PATIENT SERVICES ASSOCIATE	25,261	25,261	0	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
HAYES , JOYCE A	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
ELLIS , SANDRA N	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
ELMORE , MELODY A	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
ROBINSON , LESA R	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
CARROLL-HICKS , LATRICIA L	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
KING , BRENDA	PATIENT CARE TECHNICIAN	25,001	25,001	0	0	0	0
NICHOULS , TONYA M	PATIENT SERVICES ASSOCIATE	24,964	24,964	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	24,724	24,724	0	0	0	0
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	24,717	24,717	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	24,474	24,474	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LUTMAN , HEIDI S	PATIENT CARE TECHNICIAN	24,441	24,441	0	0	0	0
EASTER , DEITRA S	PATIENT CARE TECHNICIAN	24,441	24,441	0	0	0	0
GIBSON , SHANETTA K	PATIENT CARE TECHNICIAN	24,441	24,441	0	0	0	0
SANDERS , TONYA R	PATIENT CARE TECHNICIAN	24,398	24,398	0	0	0	0
HALL , LATORIA NEUNTAYE	PATIENT CARE TECHNICIAN	24,398	24,398	0	0	0	0
ONEAL , EBONY N	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
DILLARD , JENNIFER K	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
LAUX , CHRIS WAYNE	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
PERDICARIS , PEARL E	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
LAMB , ALLISON D	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
ANDERSON , TIFFANY K	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
COBBS , TREMELE D	PATIENT CARE TECHNICIAN	23,920	23,920	0	0	0	0
JOHNSON , GARY T	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
THANNISCH , ADAM T	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
TUBBS , JUSTIN M	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
BLAKELY , NICOLE L	PATIENT SERVICES ASSOCIATE	23,698	23,698	0	0	0	0
MASK , CHARLES A	PATIENT SERVICES ASSOCIATE	23,698	23,698	0	0	0	0
SALAZAR , ALEJANDRO	PATIENT SERVICES ASSOCIATE	23,698	23,698	0	0	0	0
BATTLES , BRANDI NICOLE	PATIENT CARE TECHNICIAN	23,462	23,462	0	0	0	0
ETHERIDGE , HELEN M	PATIENT CARE TECHNICIAN	23,295	23,295	0	0	0	0
SMITH , MARIO M	PATIENT CARE TECHNICIAN	23,295	23,295	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	23,132	23,132	0	0	0	0
LESTER , ARCHIE L	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
PALACIOS , EDUARDO	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
HICKS , ALLYSON B	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
MCRAE , DEVAN NICHOLAS	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
JACKSON , TERRENCE L	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
BARNETT , HALEY ANICE	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
SCHAFF , CODY W	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
DICKSON , KARMAN R	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
JACKSON , TAYLOR D	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
POOLE , STEVEN A	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
SMITH , DAVID R	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
HILL , BRITTNEY N	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
SANDERS , EMERY J	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
CABALLO , MARIA CLEOFE C	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
ALCALA , RICHARD E	PATIENT SERVICES ASSOCIATE	23,062	23,062	0	0	0	0
GREEN , KENYA L	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
WEST , CARMEN E	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
DAWSON , TONY L	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
BURCH , KAMI D	PATIENT SERVICES ASSOCIATE	23,062	23,062	0	0	0	0
JONES , AKIA Z	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
GARNER , BRITTANY N	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
VAN PELT , THOMAS J	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
PATTERSON , CISCO T	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
PARSONS , CAITLYN L	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
CLARK-PRIDE , ASHANTIA T	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
BIZZELL , ANTHONY D	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	23,040	23,040	0	0	0	0
HILL , BRANDON SCOTT	PATIENT CARE TECHNICIAN	22,838	22,838	0	0	0	0
GLENN , DURITA	PATIENT CARE TECHNICIAN	22,610	22,610	0	0	0	0
BENNETT , CASEY M	PATIENT SERVICES ASSOCIATE	22,572	22,572	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0027F</b>	<b>NURSING SERVICES - INTENSIVE CARE</b>						
RAMIREZ , LIBRADA A	RN III	106,276	106,276	0	0	0	0
BROWN , TERRY L	RN IV	92,444	92,444	0	0	0	0
GILLHAM , TAMMY L	RN III	88,745	88,745	0	0	0	0
LOVE-RYAN , JACQUELINE R	RN III	83,462	83,462	0	0	0	0
NALLEY , KAREN K	RN III	81,313	81,313	0	0	0	0
SULLIVAN , ELIZABETH	CLINICAL SERVICES MANAGER	81,090	81,090	0	0	0	0
RONQUILLO , LOLITA M	RN IV	80,117	80,117	0	0	0	0
REDDICK , REBECCA D	RN III	78,326	78,326	0	0	0	0
COOK , GARY M	RN III	78,032	78,032	0	0	0	0
SPADONI , DEBORAH A	RN IV	76,562	76,562	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	76,500	76,500	0	0	0	0
RITCHIE , SYLVIA	RN III	76,367	76,367	0	0	0	0
YOUNGBLOOD , SHERRI	RN III	75,814	75,814	0	0	0	0
URBAN , KELLY L	ADVANCED PRACTICE PARTNERS - RN	75,000	75,000	0	0	0	0
MAJOR , TERRY E	RN III	74,860	74,860	0	0	0	0
CARR , KENNETH A	RN III	74,795	74,795	0	0	0	0
MERCER , LEAANN LM	RN III	74,305	74,305	0	0	0	0
MAY , TERESA	RN III	73,513	73,513	0	0	0	0
ALLISON , GORDON J	RN III	73,325	73,325	0	0	0	0
CHUKWUANU , ANGELA C	RN II	73,194	73,194	0	0	0	0
ARTHUR , PATSY A	RN III	72,602	72,602	0	0	0	0
PETERS , PHILIP H	RN III	72,376	72,376	0	0	0	0
JEANS , CHARLOTTE K	RN II	71,760	71,760	0	0	0	0
PRICE , ADRIANNA N	RN II	71,759	71,759	0	0	0	0
SEARCY , LAUREN	RN II	71,759	71,759	0	0	0	0
LAWHON-WARD , MICHELLE	RN II	71,759	71,759	0	0	0	0
NEWTON , KADY C	RN II	71,759	71,759	0	0	0	0
FENDLEY , CAROLINE A	RN II	71,759	71,759	0	0	0	0
GLOVER , KELLI N	RN II	71,759	71,759	0	0	0	0
HOBBS , SHARI A	RN II	71,759	71,759	0	0	0	0
HANKS , NICKOLAS J	RN II	71,759	71,759	0	0	0	0
TOBEY , JULIE AMARIS	RN II	71,759	71,759	0	0	0	0
HOGUE , NANCY J	RN II	71,759	71,759	0	0	0	0
MITCHELL-JONES , ADINA M	RN II	71,759	71,759	0	0	0	0
SMITH , SHEENA S	RN II	71,759	71,759	0	0	0	0
FREEMAN , ELIZABETH K	RN II	71,759	71,759	0	0	0	0
TEDFORD , JILL A	RN II	71,759	71,759	0	0	0	0
GRAY , JANET GAIL	RN II	71,759	71,759	0	0	0	0
BENZ , CARRIE E	RN II	71,759	71,759	0	0	0	0
OWENS , STEPHANIE D	RN II	71,759	71,759	0	0	0	0
KIRK , STEPHANIE M	RN II	71,759	71,759	0	0	0	0
CUTRARA , MARIE L	RN II	71,759	71,759	0	0	0	0
LACKIE , DAVON	RN II	71,759	71,759	0	0	0	0
WARRIOR , JENNIE L	RN II	71,759	71,759	0	0	0	0
AJOKU , ERICA S	RN II	71,759	71,759	0	0	0	0
STOUT , MARCHAZ	RN II	71,759	71,759	0	0	0	0
ENGLISH , LESLIE D	RN II	71,759	71,759	0	0	0	0
MORRIS , BRETT A	RN II	71,759	71,759	0	0	0	0
BENZ , TODD E	RN II	71,759	71,759	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TUOHEY , ROBERT R	RN III	71,455	71,455	0	0	0	0
HOGUE , LORIE A	RN IV	71,453	71,453	0	0	0	0
LEWIS , VANGIE L	RN IV	70,019	70,019	0	0	0	0
COOKE , PAUL C	RN III	69,758	69,758	0	0	0	0
MCNEIL , MINOR L	RN III	69,571	69,571	0	0	0	0
THOMPSON , ANTISIA LAVETTE	RN III	69,419	69,419	0	0	0	0
KIM , MI-RAN	RN III	69,132	69,132	0	0	0	0
NASELLO , CANDACE K	RN III	68,562	68,562	0	0	0	0
GRAHAM , STACY L	RN III	68,506	68,506	0	0	0	0
LEE , ELIZABETH M	RN III	68,506	68,506	0	0	0	0
DODSON , HAL	RN III	68,231	68,231	0	0	0	0
LEWIS , CLAUDE B	RN III	68,208	68,208	0	0	0	0
VARNER , LEAH B	RN III	68,082	68,082	0	0	0	0
GILLMORE , RANDY E	RN III	67,974	67,974	0	0	0	0
RHUDE , CHRISTINA M	RN III	67,658	67,658	0	0	0	0
FRIZZELL , TAMMIE L	RN III	67,603	67,603	0	0	0	0
SEAMAN , MICHAEL T	RN III	67,531	67,531	0	0	0	0
ARMSTRONG , ASHLEY S	RN III	67,382	67,382	0	0	0	0
MARTIN , ELIZABETH H	RN III	67,127	67,127	0	0	0	0
WILLIAMS , RONALD K	RN III	66,915	66,915	0	0	0	0
RODGERS , MARTHA-SHANNON F	RN III	66,915	66,915	0	0	0	0
METZGER , AMANDA	RN III	66,650	66,650	0	0	0	0
ZALESKI , SUSAN L	RN III	66,539	66,539	0	0	0	0
LONG , ALICIA K	RN I	66,533	66,533	0	0	0	0
KESTERSON , PAULA A	RN III	66,512	66,512	0	0	0	0
HORTON , JERI W	RN III	66,226	66,226	0	0	0	0
MATYJA , JAMES J	RN III	66,173	66,173	0	0	0	0
SCHERER , DANETTE RAE	RN III	66,108	66,108	0	0	0	0
BETTS , MARK A	RN III	65,685	65,685	0	0	0	0
MORAN III , PAUL A	RN III	65,154	65,154	0	0	0	0
WILLIAMS , STACI A	RN III	65,069	65,069	0	0	0	0
STONE , ALEXANDRA L	RN III	64,813	64,813	0	0	0	0
FITSIMONES , JAMES P	RN III	64,730	64,730	0	0	0	0
BURNSIDE , JENNIFER D	RN III	63,924	63,924	0	0	0	0
WHIPPLE , CYNTHIA L	RN III	63,499	63,499	0	0	0	0
SETTLES , GREGORY M	RN III	63,118	63,118	0	0	0	0
ALLEN , SHAKEYLLA S	RN III	62,481	62,481	0	0	0	0
KENNEDY , MICHELLE L	RN III	62,290	62,290	0	0	0	0
WISSLER , DEONNA M	RN III	61,940	61,940	0	0	0	0
MOSLEY , ANGELA M	RN III	61,930	61,930	0	0	0	0
SOWELL , KRISTEN D	RN IV	61,519	61,519	0	0	0	0
LITWA , MICHAEL A	RN III	61,038	61,038	0	0	0	0
SCHMIDT , WENDY M	RN III	61,038	61,038	0	0	0	0
MORGAN , JENNIFER A	RN III	59,829	59,829	0	0	0	0
WALKER , LATONIA M	RN III	59,829	59,829	0	0	0	0
DILLOW , KRISTENE J	RN III	59,097	59,097	0	0	0	0
HUMPHREY , DAVID B	RN III	59,023	59,023	0	0	0	0
KOCH , HARRY L	RN II	58,599	58,599	0	0	0	0
MILAM , RICHARD L	RN III	58,429	58,429	0	0	0	0
CARLOCK , ALISA D	RN III	58,365	58,365	0	0	0	0
WILLIAMS , WISCHELLE B	RN III	58,005	58,005	0	0	0	0
HATFIELD , ELISE	RN III	58,005	58,005	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PETERS , MICHELLE L	RN III	57,633	57,633	0	0	0	0
TAYLOR , SARAH M	RN III	57,538	57,538	0	0	0	0
RABB , ROTH A	RN III	57,071	57,071	0	0	0	0
NIKO , HANNAH MARIE	RN II	57,033	57,033	0	0	0	0
LINDSEY , TENILLE J	RN III	56,732	56,732	0	0	0	0
HENLEY , CHRISTOPHER R	RN III	56,307	56,307	0	0	0	0
RUCKER , LAUREN ANNETTE	RN III	55,162	55,162	0	0	0	0
WILSON , KATRENA L	RN III	55,162	55,162	0	0	0	0
COLEMAN , MAKENZI A	RN III	54,790	54,790	0	0	0	0
MONTGOMERY , ANN E	RN III	54,589	54,589	0	0	0	0
ELROD , TARAH A	RN III	54,313	54,313	0	0	0	0
LAMBERT , MARK A	RN III	53,761	53,761	0	0	0	0
TRAYLOR , JESSICA M	RN III	53,570	53,570	0	0	0	0
ODOM , CHUNG M	RN III	53,507	53,507	0	0	0	0
BRAZELL , SAMUEL L	RN III	53,082	53,082	0	0	0	0
BAGGARLY , MEREDITH M	RN III	52,711	52,711	0	0	0	0
TELLEZ , ASHLEY M H	RN III	52,234	52,234	0	0	0	0
BOWMAN , CASEY M	RN III	52,234	52,234	0	0	0	0
STOBAUGH , MORGAN J	RN III	51,809	51,809	0	0	0	0
AGRE , KELSEY A	RN III	51,809	51,809	0	0	0	0
POPPY , MICHAEL R	RN III	51,809	51,809	0	0	0	0
MILLER , STEPHANIE	RN IV	51,809	51,809	0	0	0	0
JOHNSON , BRITTANY N	RN III	51,809	51,809	0	0	0	0
COBB , SHANNON C	RN III	51,809	51,809	0	0	0	0
WATSON , AMBER N	RN III	51,809	51,809	0	0	0	0
DAVIS , JESSICA C	RN III	51,619	51,619	0	0	0	0
CHAPMAN , DIANE R	RN III	51,618	51,618	0	0	0	0
REED , CYNTHIA A	RN II	51,385	51,385	0	0	0	0
REYNOLDS , CALLIE R	RN III	51,385	51,385	0	0	0	0
KANOPSIS , ANNA PAGE P	RN III	49,942	49,942	0	0	0	0
BELL , KIMBERLY	RN III	49,900	49,900	0	0	0	0
STEVENS , KATHRYN P	RN II	49,677	49,677	0	0	0	0
JUPIN , MICHELLE C	RN II	49,200	49,200	0	0	0	0
KWEEKUL , BLYTHE O	RN III	47,577	47,577	0	0	0	0
WALKER , JILLIAN K	RN II	47,503	47,503	0	0	0	0
CASTLEBERRY , LAUREN M	RN II	47,503	47,503	0	0	0	0
TURNAGE , IMANE B	RN II	47,503	47,503	0	0	0	0
WALLER , STEPHANIE K	RN II	47,503	47,503	0	0	0	0
GILMORE , KELSEY M	RN II	47,503	47,503	0	0	0	0
KENNEDY , APRIL E	RN II	47,503	47,503	0	0	0	0
HANKINS , TINA M	RN II	47,354	47,354	0	0	0	0
JOHNSON , SARAH E	RN III	46,765	46,765	0	0	0	0
RUSCH , PAMELA J	RN III	46,288	46,288	0	0	0	0
TURNER , SHELBY A	RN II	46,155	46,155	0	0	0	0
SADER , LEROSS A	RN II	46,155	46,155	0	0	0	0
GUENTHER , JASON A	RN II	45,699	45,699	0	0	0	0
HALLIDAY , VICTORIA A	RN II	45,699	45,699	0	0	0	0
ROBINSON , JESSICA N	RN II	45,657	45,657	0	0	0	0
BENTON , ASHLEY M	RN II	45,657	45,657	0	0	0	0
WALDRON , MICHAEL D	RN II	45,657	45,657	0	0	0	0
BETZNER , SARAH L	RN II	45,254	45,254	0	0	0	0
CLOWERS , TED A	RN II	45,254	45,254	0	0	0	0



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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PILCHER , MAGEN L	RN II	45,254	45,254	0	0	0	0
UZUH , SHAMBER N	RN II	45,254	45,254	0	0	0	0
BANIPAL , HARMEET KAUR	RN II	44,366	44,366	0	0	0	0
RODDY , AMBER N	RN I	43,916	43,916	0	0	0	0
BOLEN , MELANIE S	RN II	43,852	43,852	0	0	0	0
DOWNNS , LAUREN A	RN I	43,556	43,556	0	0	0	0
ANDERSON , BYRON L	RN II	43,515	43,515	0	0	0	0
MOODY , ALEXA J	RN I	43,132	43,132	0	0	0	0
HOLLIMAN , MATTHEW THOMAS	RN I	43,132	43,132	0	0	0	0
ROSENBAUM , RACHEL N	RN I	43,132	43,132	0	0	0	0
SABB , TANEICIE D	RN I	43,110	43,110	0	0	0	0
CROWDER , ALICIA D	RN I	43,110	43,110	0	0	0	0
VERVER , APRIL E	RN I	42,708	42,708	0	0	0	0
GEELS , DANIELLE B	RN I	42,708	42,708	0	0	0	0
FEHER , JAMES ROBERT	RN III	42,283	42,283	0	0	0	0
FRINDIK , JUDITH T	RN III	42,095	42,095	0	0	0	0
PETTIT , AMANDA E	RN I	41,870	41,870	0	0	0	0
PACE , KIMBERLY R	RN III	41,600	41,600	0	0	0	0
NOVY , MISTY D	RN III	41,530	41,530	0	0	0	0
FORD , ALEXANDER T	RN I	41,455	41,455	0	0	0	0
MARTIN , SUSAN K	RN I	41,455	41,455	0	0	0	0
CRAIGHEAD , KACI L	RN I	41,455	41,455	0	0	0	0
CHRONISTER , HALEY B	RN I	41,454	41,454	0	0	0	0
OGLE , SETH L	RN I	41,052	41,052	0	0	0	0
BLACKERBY , TONIA L	RN III	40,155	40,155	0	0	0	0
CONLEY , JOYCE M	EQUIPMENT TECH	35,122	35,122	0	0	0	0
BRUCKER , CRYSTAL ANN	RN II	34,803	34,803	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	34,446	34,446	0	0	0	0
RAYMOND , KADIE	RN II	33,988	33,988	0	0	0	0
KIRK , KATHERINE L	RN III	32,333	32,333	0	0	0	0
FERNEAU , LOREN R	RN III	30,920	30,920	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	28,930	28,930	0	0	0	0
EVANS , DANNY W	MONITOR TECH	28,574	28,574	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	27,655	27,655	0	0	0	0
COLLINS , SHIRIN	PATIENT SERVICES ASSOCIATE	27,282	27,282	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	27,039	27,039	0	0	0	0
BERRIOS , ILVIA R	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
WOODLEY , WILLIAM L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
JORDAN , YOLANDA L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
JONES , OLETHA	MONITOR TECH	25,777	25,777	0	0	0	0
LAMBERT , ERIC D	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
OLIVER , CRYSTAL L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	24,723	24,723	0	0	0	0
CORP , KIMBERLY K	PATIENT SERVICES ASSOCIATE	24,631	24,631	0	0	0	0
RAMBO STROUSE , ANNA MARIE	PATIENT CARE TECHNICIAN	24,398	24,398	0	0	0	0
ONEAL , SHAUN M	PATIENT CARE TECHNICIAN	24,398	24,398	0	0	0	0
JONES , SHIKYRA R	MONITOR TECH	24,398	24,398	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	24,249	24,249	0	0	0	0
OLIVER , TANESHA L	PATIENT SERVICES ASSOCIATE	24,228	24,228	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CURTIS , JOSHUA R	MONITOR TECH	23,932	23,932	0	0	0	0
LATHAN , VIVIAN L	PATIENT SERVICES ASSOCIATE	23,749	23,749	0	0	0	0
WHITE , KAYLA D	PATIENT SERVICES ASSOCIATE	23,747	23,747	0	0	0	0
SOFTLEY , SEAN C	CLINICAL TECHNICIAN I	23,741	23,741	0	0	0	0
WILLIAMS , LAUREN L	MONITOR TECH	23,698	23,698	0	0	0	0
WILLIAMS , DARRILL M	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
SMITH , COREY W	PATIENT SERVICES ASSOCIATE	23,570	23,570	0	0	0	0
HARDIN , KRISTIE KAY	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	22,646	22,646	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	22,646	22,646	0	0	0	0
BOROTA , AMY M	PATIENT SERVICES ASSOCIATE	21,836	21,836	0	0	0	0
SMITH , JOHN C	PATIENT SERVICES ASSOCIATE	21,581	21,581	0	0	0	0
STANFORD , DANIELLE N	PATIENT SERVICES ASSOCIATE	11,447	11,447	0	0	0	0
MIRONTSCHUK , KRISTEN N	PATIENT SERVICES ASSOCIATE	11,234	11,234	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
CARMICHAEL , AMANDA R	RN I	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - INTENSIVE CARE</b>		<b>11,859,871</b>	<b>11,859,871</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0028F</b>	<b>NURSING SERVICES - NURSERIES</b>						
SARTINI , REBECCA P	CLINICAL SERVICES MANAGER	95,248	95,248	0	0	0	0
WANKUM , MARY J	RN III	93,960	93,960	0	0	0	0
WILHELM , SHARON V	RN IV	91,652	91,652	0	0	0	0
MASTERS , CARLA J	RN IV	88,010	88,010	0	0	0	0
HODGES , ANN W	RN IV	81,109	81,109	0	0	0	0
LOVELESS , JULIE C	RN III	80,715	80,715	0	0	0	0
MILLER , CAROL M	RN IV	78,756	78,756	0	0	0	0
TRUSSELL , SUSAN L	RN IV	77,072	77,072	0	0	0	0
TULL , DEBORAH J	RN III	76,811	76,811	0	0	0	0
SMITH , REBECCA K	RN IV	76,324	76,324	0	0	0	0
BLACK , LORETTA L	RN III	75,770	75,770	0	0	0	0
STEELE , BRENDA P	RN III	75,543	75,543	0	0	0	0
LOFTIS , VICKIE J	RN III	75,521	75,521	0	0	0	0
HUTCHESON , KIMBERLY N	RN IV	74,450	74,450	0	0	0	0
SMITH , MARY R	RN III	74,231	74,231	0	0	0	0
ANDREWS , JANICE L	RN III	73,981	73,981	0	0	0	0
WRIGHT , CHRISTINE M	CLINICAL SERVICES MANAGER	73,715	73,715	0	0	0	0
FERNANDEZ , LILIAN T	RN III	73,530	73,530	0	0	0	0
ROBERTSON , FIONA A	RN IV	73,264	73,264	0	0	0	0
HALL , SHANNON L	RN IV	73,123	73,123	0	0	0	0
MORITZ , TERESE A	RN III	72,964	72,964	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LINDSEY , REBEKAH E	RN IV	72,673	72,673	0	0	0	0
PENNINGTON , TINA C	RN IV	72,673	72,673	0	0	0	0
PLUMLEE , HOLLICE L	RN III	72,602	72,602	0	0	0	0
PRESLEY , JOYCE K	RN III	72,150	72,150	0	0	0	0
MCKINNEY , RHONDA G	RN II	71,759	71,759	0	0	0	0
MAGEE , MANDY R	RN II	71,759	71,759	0	0	0	0
MCCOOL , SHIRLEY A	RN II	71,759	71,759	0	0	0	0
HORN , LORI A	RN II	71,759	71,759	0	0	0	0
WATSON , LASHONDRA R	RN II	71,759	71,759	0	0	0	0
GEORGE , ASHLEY N	RN III	71,759	71,759	0	0	0	0
HUDNALL , MICHELE M	RN II	71,759	71,759	0	0	0	0
LEM , AMANDA CHRISTINE	RN II	71,759	71,759	0	0	0	0
DOOLEY , MARY	RN II	71,759	71,759	0	0	0	0
CALK , LESLIE A	RN II	71,759	71,759	0	0	0	0
GUSTKE , AMY	RN II	71,759	71,759	0	0	0	0
CRANFORD , SHANNA R	PATIENT SERVICES ASSOCIATE	71,759	71,759	0	0	0	0
MILNER , LYDIA D	RN II	71,759	71,759	0	0	0	0
BUTLER , KARLA M	RN II	71,759	71,759	0	0	0	0
YOUNG , KERRY D	RN II	71,759	71,759	0	0	0	0
BROWN , SARA J	RN II	71,759	71,759	0	0	0	0
BUTLER , GREGORY SCOTT	RN II	71,759	71,759	0	0	0	0
PEACE , ANDREA C	RN I	71,759	71,759	0	0	0	0
DAVIS , ELIZABETH A	RN II	71,759	71,759	0	0	0	0
CHU , BETHANY	RN II	71,759	71,759	0	0	0	0
ANDERSON , TERESA L	RN III	70,743	70,743	0	0	0	0
GILL , DENISE A	RN III	70,660	70,660	0	0	0	0
SWEENEY , BARBARA	RN III	70,346	70,346	0	0	0	0
HUNTER , ALISON JOYCE	RN III	70,236	70,236	0	0	0	0
WILLIAMSON , MARIE E	RN III	69,751	69,751	0	0	0	0
DAVIS , JANICE D	RN II	69,659	69,659	0	0	0	0
MARTIN , LINDA M	RN III	69,458	69,458	0	0	0	0
BURROWS , BEVERLY A	RN III	69,458	69,458	0	0	0	0
RAMBO , LESLIE D	RN III	69,408	69,408	0	0	0	0
LONG , RHONDA K	RN IV	69,387	69,387	0	0	0	0
WATERS , LAWANA J	RN III	69,163	69,163	0	0	0	0
FULGHAM , LISA M	RN III	69,010	69,010	0	0	0	0
WARD , REGINA	RN III	68,644	68,644	0	0	0	0
COX , TONIA S	RN III	68,560	68,560	0	0	0	0
SPENCER , SANDRA M	RN III	68,082	68,082	0	0	0	0
JONES , TERESA E	RN III	68,082	68,082	0	0	0	0
CROWDER , MELANIE E	RN III	67,658	67,658	0	0	0	0
BLOOD , ALFRELIA J	RN III	67,658	67,658	0	0	0	0
BLACKWOOD , STEPHANIE A	RN III	67,658	67,658	0	0	0	0
SCOTT , MARY C	RN III	67,446	67,446	0	0	0	0
PRIEUR , REBA A	RN III	67,421	67,421	0	0	0	0
DOBBINS , ANGELA S	RN III	67,318	67,318	0	0	0	0
JOHNSON , CYNTHIA A	RN III	67,318	67,318	0	0	0	0
THACKER , REBEKAH ASHLEY	ADVANCED PRACTICE PARTNERS - RN	67,000	67,000	0	0	0	0
PABIN , LINDA M	RN III	66,990	66,990	0	0	0	0
MAXWELL , A MICHELE	RN III	66,873	66,873	0	0	0	0
MEEK , JEANNE G	RN III	66,810	66,810	0	0	0	0
HORTON , KIMBERLY A	RN III	66,698	66,698	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HONDA , JENNIFER A	RN III	66,109	66,109	0	0	0	0
PHELPS , ELIZABETH A	RN III	66,088	66,088	0	0	0	0
TAYLOR , LETTIE D	RN III	65,897	65,897	0	0	0	0
MASON , MELANIE J	RN III	65,685	65,685	0	0	0	0
SOKORA , DAWNE A	RN III	65,685	65,685	0	0	0	0
WARD , NANCY C	RN III	65,685	65,685	0	0	0	0
BAKER , LORRIE L	RN III	65,685	65,685	0	0	0	0
PRICE , KRISTY L	RN III	64,985	64,985	0	0	0	0
COTTRELL , LAKEICHA T	RN III	64,158	64,158	0	0	0	0
ROYAL , PAMELA D	RN IV	64,037	64,037	0	0	0	0
STEPHENS , TROY A	RN III	63,987	63,987	0	0	0	0
VAGTS , GERALD R	RN III	63,436	63,436	0	0	0	0
ROWELL , SHEIKA D	RN III	63,160	63,160	0	0	0	0
BUCK , MELISSA K	RN III	62,354	62,354	0	0	0	0
HENDERSON , CANDICE J	RN IV	62,216	62,216	0	0	0	0
BOURDO , ELIZABETH	RN III	61,442	61,442	0	0	0	0
BROWN , JULIE A	RN I	61,038	61,038	0	0	0	0
JACUZZI , LISA M	RN III	60,063	60,063	0	0	0	0
BENIGHT , LARISSA	RN III	59,935	59,935	0	0	0	0
HARDIMAN , JAMONICA C	RN III	59,659	59,659	0	0	0	0
VALLEY , TAMARA N	RN III	59,511	59,511	0	0	0	0
BOYCE , ASHLEY R	RN III	59,511	59,511	0	0	0	0
HUBBARD , KENDRA L	RN III	58,853	58,853	0	0	0	0
GARRETT , AMY L	RN III	58,853	58,853	0	0	0	0
BROWN , ANGELA G	RN III	58,429	58,429	0	0	0	0
REED , MARY E	RN III	58,036	58,036	0	0	0	0
TALLEY , TIFFINY N	RN I	57,792	57,792	0	0	0	0
DOUGLAS , ELIZABETH A	RN III	57,792	57,792	0	0	0	0
JONES , LISA A	RN III	57,792	57,792	0	0	0	0
BARNES , RACHEL D	RN III	57,538	57,538	0	0	0	0
HOLLAND , SARAH A	RN III	56,732	56,732	0	0	0	0
BROWN , CATHERINE R	RN IV	56,647	56,647	0	0	0	0
WATSON , GWYN	RN III	56,275	56,275	0	0	0	0
HAMES , MICHELLE L	RN II	56,222	56,222	0	0	0	0
RUSHIN , LERA D	RN III	56,014	56,014	0	0	0	0
SPRINGER , KIMBERLY M	RN III	55,798	55,798	0	0	0	0
RIDDICK , JESSICA D	RN II	55,374	55,374	0	0	0	0
RUSHER , BRITTANY A	RN III	55,203	55,203	0	0	0	0
RILEY , ELIZABETH A	RN III	54,355	54,355	0	0	0	0
THOMPSON , MARY E	RN III	53,889	53,889	0	0	0	0
CRISCO , LINDSAY LTC	RN I	53,761	53,761	0	0	0	0
SCOTT , MARGRET A	RN III	53,761	53,761	0	0	0	0
SIMPSON , LINDSAY M	RN III	52,743	52,743	0	0	0	0
SWISHER , HANNAH D	RN III	52,319	52,319	0	0	0	0
KELLER , MELISSA BLAIR	RN III	52,319	52,319	0	0	0	0
ALLEN , WILLIAM M	RN III	51,809	51,809	0	0	0	0
YOUNG , JUDITH A	RN III	51,809	51,809	0	0	0	0
POSTLETHWAIT , LAURA A	RN III	51,534	51,534	0	0	0	0
ALEXANDER , MONICA L	RN III	51,385	51,385	0	0	0	0
GRIFFITH , CHELSEA E	RN III	51,385	51,385	0	0	0	0
DONNELLY , DEVON T	RN III	51,385	51,385	0	0	0	0
CADDY , JENNIFER H	RN III	51,205	51,205	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SLATE , DEANDRA M	RN III	50,940	50,940	0	0	0	0
TOON , JULIE A	RN III	50,770	50,770	0	0	0	0
STEELE , LYDIA JOY C	RN III	50,743	50,743	0	0	0	0
ARENAS , PATRICIA	RN III	50,346	50,346	0	0	0	0
SHEPARD , MELISSA F	RN III	50,303	50,303	0	0	0	0
STOOKEY , JODIE K	RN III	49,942	49,942	0	0	0	0
COOK , VICTORIA L	RN III	49,942	49,942	0	0	0	0
KELLEY , TERESA K	RN III	49,900	49,900	0	0	0	0
SMITH , KIMBERLY R	RN III	49,566	49,566	0	0	0	0
MURPHY , KYLA M	RN II	47,503	47,503	0	0	0	0
BARRON , CRYSTAL S	RN II	47,503	47,503	0	0	0	0
HILL , QUINTCHISA S	RN II	47,354	47,354	0	0	0	0
MILLER , DONNA J	RN III	47,188	47,188	0	0	0	0
JOHNSON , DEANNA M	RN II	47,078	47,078	0	0	0	0
HARRINGTON , KAYLA C	RN II	47,078	47,078	0	0	0	0
ROBNETT , KATHRYN M	RN II	47,078	47,078	0	0	0	0
BROTHERS , MELISSA R	RN II	47,077	47,077	0	0	0	0
COSGROVE , HEATHER A	RN II	45,254	45,254	0	0	0	0
HUCKABAY , LAUREN KATHRYN	RN II	45,219	45,219	0	0	0	0
MARTIN , ALLISON C	RN II	44,829	44,829	0	0	0	0
TALLEY , KIRBY E	RN II	44,829	44,829	0	0	0	0
CHANEY , SHELIA J	RN III	43,712	43,712	0	0	0	0
VAUGHAN-HALEY , MALLORY R	RN I	43,534	43,534	0	0	0	0
VANLANDINGHAM , KRISTEN V	RN I	43,132	43,132	0	0	0	0
REED , STEPHANIE M	RN IV	42,889	42,889	0	0	0	0
MOORE , SOPHIE J	RN I	42,708	42,708	0	0	0	0
SMITH , HEATHER L	CHILD SAFETY PROGRAM COORDINATOR	42,538	42,538	0	0	0	0
SANDLIN , JORDAN LESLIE	RN I	42,286	42,286	0	0	0	0
ANDERSON , ANGELA L	RN II	41,849	41,849	0	0	0	0
MOORE , MALLORY A	RN I	41,454	41,454	0	0	0	0
FIRESTONE , VICKI L	RN I	41,136	41,136	0	0	0	0
WILLIAMS , JULIE L	RN III	41,104	41,104	0	0	0	0
MOWERY , ELIZABETH G	NURSING UNIT COORDINATOR	40,904	40,904	0	0	0	0
MEHARG , ALLISON	RN II	40,849	40,849	0	0	0	0
MATSON , ROBIN L	RN II	40,595	40,595	0	0	0	0
JOHNSON , DOROTHY J	PATIENT SERVICES COORDINATOR	38,826	38,826	0	0	0	0
MORAN , LISA M	RN III	37,654	37,654	0	0	0	0
WARNER , ALEXANDRA L	RN III	36,979	36,979	0	0	0	0
RATLIFF , ELIZABETH	RN III	36,623	36,623	0	0	0	0
JACK , ADRIANE L	RN III	34,675	34,675	0	0	0	0
WHITE SMITH , ERRIE	LACTATION TECH	33,682	33,682	0	0	0	0
PRUITT , VARNOR J	LACTATION TECH	33,349	33,349	0	0	0	0
STEWART , ELOIS	PATIENT SERVICES COORDINATOR	32,964	32,964	0	0	0	0
MCGOWAN , AMOREE A	NURSING UNIT COORDINATOR	32,275	32,275	0	0	0	0
PURDY , SONIA R	LACTATION TECH	27,262	27,262	0	0	0	0
BROSSARD , REBECCA I	RN II	26,898	26,898	0	0	0	0
WHITMAN , ETUCIA S	LACTATION TECH	25,777	25,777	0	0	0	0
ROBINSON , LEKIA S	LACTATION TECH	25,777	25,777	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR	25,777	25,777	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR	25,777	25,777	0	0	0	0
EASTERWOOD , LISA R	PATIENT SERVICES COORDINATOR	25,777	25,777	0	0	0	0
ELLINGTON , FRENCHIA G	PATIENT SERVICES COORDINATOR	25,384	25,384	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , ALICE M	PATIENT SERVICES COORDINATOR	25,220	25,220	0	0	0	0
HIATTE , BRITTANY L	PATIENT SERVICES COORDINATOR	23,295	23,295	0	0	0	0
HAYNES , EMMA J	EQUIPMENT TECH	21,767	21,767	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - NURSERIES</b>		<b>10,539,879</b>	<b>10,539,879</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0029F</b>	<b>NURSING SERVICES - LABOR &amp; DELIVERY</b>						
SHORT-BRUCE , GAIL MARNITA	RN IV	78,258	78,258	0	0	0	0
CARMICHAEL , SARA L	RN III	74,255	74,255	0	0	0	0
PARKER , JANET R	RN II	71,759	71,759	0	0	0	0
RICHARD , JUDY MARIE	RN II	71,759	71,759	0	0	0	0
ALLEN , ODILA K	RN III	71,759	71,759	0	0	0	0
POWELL , CAROL L	RN III	68,442	68,442	0	0	0	0
HARDEN , ROBIN L	RN III	67,658	67,658	0	0	0	0
BURNS , JUDY M	RN III	67,615	67,615	0	0	0	0
OLIVER , BRENDA S	RN III	67,496	67,496	0	0	0	0
STOKES , MELONY L	ADVANCED PRACTICE PARTNERS - RN	67,000	67,000	0	0	0	0
REHMERT , KATHRYN J	RN III	66,331	66,331	0	0	0	0
SLATER-HECKLER , DORIS A	RN III	66,088	66,088	0	0	0	0
WASHINGTON , CHERYL J	RN III	65,345	65,345	0	0	0	0
TYOUS , MARVESSA L	RN III	64,221	64,221	0	0	0	0
BRADFORD , YUMI V	RN III	64,221	64,221	0	0	0	0
CARLTON , AMBER REGINELLI	RN III	64,064	64,064	0	0	0	0
BOODY , ANGELA J	RN III	63,160	63,160	0	0	0	0
RAILEY , NICOLE D	RN III	62,290	62,290	0	0	0	0
LAWRENCE , ERIN L	RN III	58,376	58,376	0	0	0	0
SIMS , KIMBERLY D	RN III	57,071	57,071	0	0	0	0
HENDERSON , TREMICA L	RN III	55,416	55,416	0	0	0	0
CHANCE , HEATHER D	RN III	55,162	55,162	0	0	0	0
WESTON , SUMMER M	RN III	53,889	53,889	0	0	0	0
OWEN , ERINN A	RN III	53,082	53,082	0	0	0	0
KNOWLTON , LINDA J	RN III	52,234	52,234	0	0	0	0
GIBLIN , CATHERINE J	RN III	51,809	51,809	0	0	0	0
PEARSON , TRIANA L	RN III	51,194	51,194	0	0	0	0
KEENAN-GRAY , MADELEINE E	RN III	51,194	51,194	0	0	0	0
STANDRIDGE , TRACY L	RN II	51,150	51,150	0	0	0	0
SHAFFER , DANNA C	RN III	50,303	50,303	0	0	0	0
MITCHELL , TASHANITA R	RN III	49,942	49,942	0	0	0	0
BEAZLEY , ELIZABETH E	RN III	49,942	49,942	0	0	0	0
BAZAROW , CHARISSA M	RN II	49,942	49,942	0	0	0	0
BRIGANCE , AIMEE KARESSA	RN III	49,942	49,942	0	0	0	0
GOODWIN , KEONA KATRICE	RN III	49,900	49,900	0	0	0	0
ALEXANDER , KIMBERLY S	RN III	49,900	49,900	0	0	0	0
FOOSE , KYRSTEN E	RN II	49,200	49,200	0	0	0	0
ANDREWS , CORTNEY R	RN II	48,733	48,733	0	0	0	0
RIGGINS , CHARICE A	RESEARCH/CLINICAL PROGRAM MANAGER	47,927	47,927	0	0	0	0
LO , CHRISTY L	RN II	47,757	47,757	0	0	0	0
BURFORD , KRYSTAL D	RN II	47,503	47,503	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , SHARIKIA L	RN II	47,078	47,078	0	0	0	0
HONEA , CRYSTAL M	RN II	46,527	46,527	0	0	0	0
HIGGINBOTHAM , COURTNEY M	RN II	45,699	45,699	0	0	0	0
REGNAS , KRISTYN A	RN II	45,657	45,657	0	0	0	0
ZELLA , NATALEA A	RN II	45,657	45,657	0	0	0	0
BELL , KATHLEEN D	RN II	45,254	45,254	0	0	0	0
GUTHRIDGE , MARIE C	RN II	45,254	45,254	0	0	0	0
BELEW , ANNA E	RN II	45,254	45,254	0	0	0	0
WILLIAMS , TAIRA N	RN I	43,981	43,981	0	0	0	0
ROBINSON , HANNAH A	RN I	43,132	43,132	0	0	0	0
LEWIS , ALISHA D	RN I	42,708	42,708	0	0	0	0
MARTISEK , BRANDY V	RN I	42,283	42,283	0	0	0	0
BIGGS , MORGAN C	RN I	41,870	41,870	0	0	0	0
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	41,763	41,763	0	0	0	0
STANLEY , LISA D	SURGICAL/SCRUB TECH	34,009	34,009	0	0	0	0
JOHNSON , MELODY N	SURGICAL/SCRUB TECH	33,117	33,117	0	0	0	0
MCINTYRE , LYNDSLEY E	SURGICAL/SCRUB TECH	31,740	31,740	0	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR	31,723	31,723	0	0	0	0
BROWN , KRYSTAL M	SURGICAL/SCRUB TECH	31,659	31,659	0	0	0	0
MULLINAX , LYNDI E	RN II	31,086	31,086	0	0	0	0
SIMS , VERLA M	EQUIPMENT TECH	30,979	30,979	0	0	0	0
ROSALES , LUCRETICIA A	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
BERSHERS , MARY A	SURGICAL/SCRUB TECH	29,702	29,702	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR	29,628	29,628	0	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	28,413	28,413	0	0	0	0
RULEY , APRIL L	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
HESS , KATRINA C	SURGICAL/SCRUB TECH	12,230	12,230	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	10,740	10,740	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - LABOR &amp; DELIVERY</b>		<b>3,430,385</b>	<b>3,430,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CLP</b>	<b>CLINICAL PROGRAMS</b>
<b>CLP0030F</b>	<b>EMERGENCY DEPARTMENT</b>

ARMSTRONG , DEBORAH A	DIRECTOR OF EMERGENCY DEPARTMENT	122,000	122,000	0	0	0	0
MCKAY , CORINNE M	RN III	93,400	93,400	0	0	0	0
MORRISON , ROBERT	RN III	73,847	73,847	0	0	0	0
HENDERSON , MARCIA K	RN III	72,315	72,315	0	0	0	0
BLOOM , CAROLYN R	RN II	72,127	72,127	0	0	0	0
MAYNARD , LATRICIA K	RN II	71,760	71,760	0	0	0	0
BRANNON , JOEY W	RN II	71,759	71,759	0	0	0	0
SMOLARZ , NICOLE L	RN II	71,759	71,759	0	0	0	0
LAMB , ETHEL M	RN II	71,759	71,759	0	0	0	0
MASON , TONYA RENEE	RN II	71,759	71,759	0	0	0	0
BAXTER , JONATHAN T	RN II	71,759	71,759	0	0	0	0
FORTSON , SYLVIA M	RN II	71,759	71,759	0	0	0	0
BLOCK , CHRISTOPHE M	RN II	71,759	71,759	0	0	0	0
ROBINETTE , CYNTHIA T	RN II	71,759	71,759	0	0	0	0
GARNER , JOSHUA A	RN II	71,759	71,759	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELAM , SARAH M	RN II	71,759	71,759	0	0	0	0
REESE , MARGARET E	RN II	71,759	71,759	0	0	0	0
PASMAN , CRYSTAL E	RN II	71,759	71,759	0	0	0	0
THOMPSON , DANIELLE D	RN II	71,759	71,759	0	0	0	0
HOWSER , PATRICK D	RN II	71,759	71,759	0	0	0	0
FARRAR , PAMELA A	RN III	71,327	71,327	0	0	0	0
NIEMANN , AMY M	RN III	70,660	70,660	0	0	0	0
ELWELL , CURTIS J	RN III	68,894	68,894	0	0	0	0
MOORE , MELODY	RN III	68,717	68,717	0	0	0	0
MOORE , NEIL A	RN III	67,658	67,658	0	0	0	0
LEISENRING , CHRISTINA G	ADVANCED PRACTICE PARTNERS - RN	67,000	67,000	0	0	0	0
GRAY , KARL T	RN III	66,915	66,915	0	0	0	0
DOUGHERTY , TINA M	RN III	66,088	66,088	0	0	0	0
MAYNES , PATRICIA A	RN III	66,088	66,088	0	0	0	0
WHEELER , WILLA F	RN III	66,045	66,045	0	0	0	0
WASSNER , SYBILLE	RN III	65,685	65,685	0	0	0	0
BAKER , RUTH E	RN III	65,685	65,685	0	0	0	0
COBURN , SHIRLEY E	RN III	65,685	65,685	0	0	0	0
BAVON , MINA	RN III	65,345	65,345	0	0	0	0
LAKE , SUZANNE R	RN III	64,730	64,730	0	0	0	0
WINSOR , KELLY D	RN III	64,560	64,560	0	0	0	0
FROST , AMANDA J	RN III	63,659	63,659	0	0	0	0
RYAN , KEVIN V	RN III	62,619	62,619	0	0	0	0
HICKS , RACHEL A	RN III	62,343	62,343	0	0	0	0
GUNTER , CONNIE M	RN III	62,290	62,290	0	0	0	0
WILLIAMS , CHARINA C	RN III	61,887	61,887	0	0	0	0
FUNDERBURK , KELLY D	RN III	60,360	60,360	0	0	0	0
GOLDEN , SHANNON ELIZABETH	RN III	59,702	59,702	0	0	0	0
BARTLE , NATHAN A	RN III	59,278	59,278	0	0	0	0
HEAD , AUDRA M	RN III	59,023	59,023	0	0	0	0
HURT , DAWN M	RN IV	58,977	58,977	0	0	0	0
SEARCY , SHERRIE A	RN III	58,005	58,005	0	0	0	0
WATT , SAMANTHA L	RN III	57,538	57,538	0	0	0	0
MASHAK , JALANA J	RN III	57,262	57,262	0	0	0	0
DUVALL , ELIZABETH CELIA	RN III	56,222	56,222	0	0	0	0
BALDRIDGE , BRANDI N	RN IV	55,423	55,423	0	0	0	0
HILL , MARY J	RN III	55,374	55,374	0	0	0	0
BALM , DONALD LEE	RN III	55,328	55,328	0	0	0	0
HUBBARD , JESIKA M	RN III	54,313	54,313	0	0	0	0
DOWNNEY , MEGAN A	RN II	53,889	53,889	0	0	0	0
SMITH , NATHAN W	RN II	53,889	53,889	0	0	0	0
SCHWANDA , NICOLE L	RN III	53,761	53,761	0	0	0	0
POWERS , MARGARET E	RN III	53,518	53,518	0	0	0	0
COATES , JENNY L	RN III	53,507	53,507	0	0	0	0
ROWLAND , JOSH J	RN III	53,507	53,507	0	0	0	0
SMITH , RONDA R	RN III	53,082	53,082	0	0	0	0
FISHER , ERIN ELIZABETH	RN III	52,743	52,743	0	0	0	0
BOROTA , SARAH E	RN III	52,287	52,287	0	0	0	0
BUTLER , CASEY E	RN III	52,234	52,234	0	0	0	0
TUCKER , MARY FRANCES A	RN III	51,937	51,937	0	0	0	0
NEAL , CRISTIN M	RN III	51,809	51,809	0	0	0	0
THOMPSON , CHRISTINE E	RN III	51,809	51,809	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , MONZELLE O	RN III	51,385	51,385	0	0	0	0
JOHNSON , CYNTHIA G	RN III	51,385	51,385	0	0	0	0
EICHENBERG JONES , MICHELINA A	RN III	51,385	51,385	0	0	0	0
GARRETT , KRISTEN M	RN III	50,303	50,303	0	0	0	0
PLUMLEY , MATTHEW W	RN III	49,900	49,900	0	0	0	0
DWORKIN , TINA D	RN III	49,884	49,884	0	0	0	0
MOORE , ANGELA D	RN III	48,988	48,988	0	0	0	0
PASLAY , TIMOTHY O	RN II	48,351	48,351	0	0	0	0
KNAUER , CARRIE RENEE	RN III	48,339	48,339	0	0	0	0
DAVIS , JOSHUA C	RN II	47,927	47,927	0	0	0	0
JONES , RICHARD N	RN II	47,757	47,757	0	0	0	0
SMITH , NATHAN J	RN I	46,930	46,930	0	0	0	0
BOYD , EMILY E	RN II	46,155	46,155	0	0	0	0
LATHAM , SARAH C	RN II	46,081	46,081	0	0	0	0
WEATHERFORD , JULIA A	RN II	45,254	45,254	0	0	0	0
NICHOLS , KELLY L	RN II	45,219	45,219	0	0	0	0
CLEVELAND , HARDY M	RN II	45,178	45,178	0	0	0	0
JORDAN , MILDRED COLLEEN	RN III	39,653	39,653	0	0	0	0
CATES , KIRBI D	RN III	32,753	32,753	0	0	0	0
GARNER , KIRSTEN N.	NURSING UNIT COORDINATOR	32,275	32,275	0	0	0	0
GRAVES , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	27,879	27,879	0	0	0	0
DUNAVANT , SAORI K	MEDICAL DIAGNOSTIC ANALYST	27,332	27,332	0	0	0	0
THORNTON , ALLEN W	MEDICAL DIAGNOSTIC ANALYST	27,332	27,332	0	0	0	0
ANAND , SANGEETHA	HEALTH INFORMATION SPECIALIST	27,332	27,332	0	0	0	0
JORDAN , SHALONDA E	MEDICAL DIAGNOSTIC ANALYST	26,796	26,796	0	0	0	0
DUNCAN , HALEY B	MEDICAL BILLING ANALYST SUPERVISOR	26,796	26,796	0	0	0	0
TREZVANT , DEEDRA L	PATIENT CARE TECHNICIAN	26,251	26,251	0	0	0	0
ALLISON , CRYSTAL N	PATIENT CARE TECHNICIAN	25,272	25,272	0	0	0	0
MURRAY , JEFFERY W	PATIENT SERVICES ASSOCIATE	24,871	24,871	0	0	0	0
RUSSELL , WILLIE L	PATIENT SERVICES ASSOCIATE	24,152	24,152	0	0	0	0
KARRAS , HOLLY N	PATIENT SERVICES ASSOCIATE	24,027	24,027	0	0	0	0
STOUGH JR , RAYMOND J	PATIENT SERVICES ASSOCIATE	23,748	23,748	0	0	0	0
RESIMONT , INA B	PATIENT SERVICES ASSOCIATE	23,748	23,748	0	0	0	0
NGWAKFU , GINETTE T	PATIENT SERVICES ASSOCIATE	23,748	23,748	0	0	0	0
HARWOOD , APRIL E	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
DOUGLAS , LAWRENCE K	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
HAWKINS , SIERRA D	PATIENT SERVICES ASSOCIATE	23,083	23,083	0	0	0	0
CRANE , ADAM J	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
STROUD , HEATHER D	PATIENT SERVICES ASSOCIATE	22,467	22,467	0	0	0	0
LOUSTEAU , DAVID M	PATIENT SERVICES ASSOCIATE	21,836	21,836	0	0	0	0
REDDICK , KIONNI A	PATIENT SERVICES ASSOCIATE	21,365	21,365	0	0	0	0
LEWIS , JASON T	RN I	21,161	21,161	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY DEPARTMENT</b>		<b>5,802,638</b>	<b>5,802,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0031F</b>	<b>SHORT STAY UNIT</b>						
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	75,750	75,750	0	0	0	0
BROWN , REGINA M	RN III	72,304	72,304	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WARNER , JILL C	RN III	71,880	71,880	0	0	0	0
COLLINSWORTH , TERESA I	RN II	71,759	71,759	0	0	0	0
VISSER , CORNELIA M	RN II	71,759	71,759	0	0	0	0
HUGHES , STACEY L	RN II	71,759	71,759	0	0	0	0
DAVIS , BRIAN	RN III	71,759	71,759	0	0	0	0
BERRY , SHELLY L	RN II	71,759	71,759	0	0	0	0
WALTERS , KIMBERLY J	RN III	70,412	70,412	0	0	0	0
CLAYTON , TINA L	RN III	70,204	70,204	0	0	0	0
KULCZYCKI , YVONNE D	RN III	67,745	67,745	0	0	0	0
SHAFFER , LINDA R	RN III	66,915	66,915	0	0	0	0
HUANG , ROUH-IONG	RN III	65,833	65,833	0	0	0	0
YOUNG , CAMILLE A	RN III	65,748	65,748	0	0	0	0
OATES , MARTINE L	RN III	65,685	65,685	0	0	0	0
SILMON , LINDA S	RN III	65,685	65,685	0	0	0	0
WELLS , RENEE M	RN III	65,409	65,409	0	0	0	0
GIVENS , KIRSTIE R	RN III	64,985	64,985	0	0	0	0
TURNER , COLLENE D	RN III	63,987	63,987	0	0	0	0
CATO , TONYA D	RN III	60,487	60,487	0	0	0	0
RAHMAAN , SHANNA N	RN III	59,935	59,935	0	0	0	0
ALEXANDER , VERONICA L	RN III	56,010	56,010	0	0	0	0
GAUNT , YURIS G	RN III	55,586	55,586	0	0	0	0
ADAMS , TANYA D	RN III	53,889	53,889	0	0	0	0
GILLESPIE , CHARITY M	RN III	53,082	53,082	0	0	0	0
BUTLER , APRIL R	RN III	51,937	51,937	0	0	0	0
BROOKS , RACHAEL JEAN	RN III	50,794	50,794	0	0	0	0
JONES , ANDREA R	RN II	50,346	50,346	0	0	0	0
GLOMBOWSKI , KRISTIN M	RN II	50,346	50,346	0	0	0	0
HILL , JOHN R	RN III	49,942	49,942	0	0	0	0
HANSBERRY , TAMERRA T	RN III	49,774	49,774	0	0	0	0
MITCHELL , RITA L	RN III	49,264	49,264	0	0	0	0
HAYNIE , ANGELA R	RN III	48,762	48,762	0	0	0	0
MORGAN , BRITTANY K	RN III	48,479	48,479	0	0	0	0
MOSES , TAMECA L	RN II	47,503	47,503	0	0	0	0
LAWSON , HELLENA E	RN II	46,930	46,930	0	0	0	0
RASSMANN , ANJA C	RN II	46,527	46,527	0	0	0	0
CUNNINGHAM , SARAH A	RN II	45,699	45,699	0	0	0	0
BAIRD , VELENSIA K	RN II	45,699	45,699	0	0	0	0
YOUNG , ANNA G	RN II	44,762	44,762	0	0	0	0
STANLEY , KIM	RN II	44,340	44,340	0	0	0	0
WATT , JESSICA L	RN II	43,515	43,515	0	0	0	0
ONEAL , KELSEY J	RN I	42,686	42,686	0	0	0	0
SPIVEY , TIFFANY TUCK	RN I	41,879	41,879	0	0	0	0
SMITH , HELEN M	RN I	41,052	41,052	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	26,026	26,026	0	0	0	0
HOWARD , SIAMESEE A	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
SYKES , MARILYN JEAN	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
TISDALE , BEVERLY A	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
JOYNER LOGAN , ANNETTE	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
CAGE , ROBBIE D	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
ROBINSON , JOY N	PATIENT CARE TECHNICIAN	24,441	24,441	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	24,007	24,007	0	0	0	0
BUFFINGTON , TEARANI M	PATIENT CARE TECHNICIAN	23,962	23,962	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GILKEY, JASMINE L	PATIENT CARE TECHNICIAN	23,932	23,932	0	0	0	0
SULLIVAN, VICTORIA E	PATIENT CARE TECHNICIAN	23,762	23,762	0	0	0	0
LEWIS, TRODREIGUS L	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
VANG, FUE	PATIENT CARE TECHNICIAN	23,698	23,698	0	0	0	0
BRUMFIELD, GEORGE	PATIENT CARE TECHNICIAN	23,295	23,295	0	0	0	0
WILLIAMS, BRITTANY N	PATIENT CARE TECHNICIAN	23,295	23,295	0	0	0	0
MARTIN, KANESHIA T	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
LOVELESS, GREGORY D	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
VEREEN, SHELBY E	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - SHORT STAY UNIT</b>		<b>3,029,836</b>	<b>3,029,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0033F</b>	<b>DIRECTOR, OUTPATIENT SERVICES</b>						
PILCHER, MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	118,984	118,984	0	0	0	0
HIRYAK, M. HOLLY H	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	110,750	110,750	0	0	0	0
BROWN, CYNTHIA J	CLINIC DIRECTOR	108,195	108,195	0	0	0	0
MEREDITH-NEVE, SANDRA M	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
WILLIAMS, SHANNON D	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
WARD, PENNY	CLINIC DIRECTOR	93,123	93,123	0	0	0	0
GARCIA, ROWENA M	CLINICAL SERVICES MANAGER	90,959	90,959	0	0	0	0
BROTHERS, JUNE C	CLINICAL SERVICES MANAGER	88,868	88,868	0	0	0	0
BRANCH, CATHY M	CHARGE NURSE	79,398	79,398	0	0	0	0
RINKE, MARY P	RN III	79,387	79,387	0	0	0	0
ROGERS, LYNDA C	CHARGE NURSE	79,051	79,051	0	0	0	0
TERRY, DEVIN K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	79,050	79,050	0	0	0	0
BRASSEUX, RAVEN ELIZABETH	AUDIOLOGIST	78,000	78,000	0	0	0	0
JOLLY, MARK A	RN III	77,934	77,934	0	0	0	0
COPE, JOY P	CLINICAL SERVICES MANAGER	77,822	77,822	0	0	0	0
VANLANDINGHAM, FRANCES J	RN IV	77,513	77,513	0	0	0	0
DAVIO, JULIE	CHARGE NURSE	75,395	75,395	0	0	0	0
HUSKEY, SHEILA A	PRACTICE MANAGER	74,938	74,938	0	0	0	0
CATLETT, ALLISON C	AUDIOLOGIST	74,434	74,434	0	0	0	0
JENSEN, ASHLEY D	CLINICAL SERVICES MANAGER	74,359	74,359	0	0	0	0
WILSON, BRENDA D	RN III	74,344	74,344	0	0	0	0
DAVIS, STEPHEN A	RN IV	73,573	73,573	0	0	0	0
DAVIS, LISA G	RN III	73,464	73,464	0	0	0	0
WAYLAN, MONA L	CLINICAL SERVICES MANAGER	73,232	73,232	0	0	0	0
WOOTEN, WILLIAM P	RN II	73,195	73,195	0	0	0	0
DUNCAN, HEATHER L	RN II	73,195	73,195	0	0	0	0
FREEMAN, LORA A	RN IV	72,811	72,811	0	0	0	0
WALL, JANET O	NUTRITIONIST	72,788	72,788	0	0	0	0
PHILLIPS, LORI A	RN III	72,636	72,636	0	0	0	0
MCMAMARA, RUBY L	RN III	72,540	72,540	0	0	0	0
HICKMAN, MARY L	RN III	72,505	72,505	0	0	0	0
BISHOP, DORIS A	CHARGE NURSE	72,495	72,495	0	0	0	0
SEAGER, DIANNE F	RN III	72,462	72,462	0	0	0	0
XU, JING	RN III	72,376	72,376	0	0	0	0
MACK, KAREN L	RN III	72,371	72,371	0	0	0	0
WELCH, ROSALIND M	RN III	72,283	72,283	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LANDERS , EDITH M	RN III	72,181	72,181	0	0	0	0
DONALDSON , IOLA	RN II	71,760	71,760	0	0	0	0
SILKENSEN , JAMES B	RN II	71,760	71,760	0	0	0	0
TRAFFANSTEDT , SHERRIE A	RN II	71,760	71,760	0	0	0	0
PHILLIPS , HEATHER M	RN III	71,760	71,760	0	0	0	0
GILBERT , SHERRY LYNN	RN II	71,760	71,760	0	0	0	0
INGRAM , JOANNA L	RN I	71,759	71,759	0	0	0	0
GERNAT , JENNIFER L	RN II	71,759	71,759	0	0	0	0
LANDRUM , TERI R	RN III	71,455	71,455	0	0	0	0
WHITE , SANDRA L	RN III	71,189	71,189	0	0	0	0
MARRATT , LAURA B	RN III	70,628	70,628	0	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	70,525	70,525	0	0	0	0
HAUSHAHN , GAYLE M	RN III	69,974	69,974	0	0	0	0
PAGITT , ANITA G	RN III	69,948	69,948	0	0	0	0
LENNARTZ , CATHY J	RN IV	69,851	69,851	0	0	0	0
HOLCOMB , DEBRA F	RN III	69,850	69,850	0	0	0	0
DIXON , KARA A	CLINICAL SERVICES MANAGER	69,795	69,795	0	0	0	0
DAILY , MELINDA A	CLINICAL SERVICES MANAGER	69,795	69,795	0	0	0	0
GARDENHIRE , KIMBERLY E	CLINICAL SERVICES MANAGER	69,795	69,795	0	0	0	0
KEYES , ALPERDIS L	RN III	69,795	69,795	0	0	0	0
SHELBY , ANGELA K	RN III	69,758	69,758	0	0	0	0
KIMBALL , REBECCA A	RN III	69,758	69,758	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	69,676	69,676	0	0	0	0
DORRIS , HELEN M	RN IV	69,626	69,626	0	0	0	0
WALDRON , KIM V	CHARGE NURSE	69,587	69,587	0	0	0	0
CRAFT , BENNIE J	RN III	69,466	69,466	0	0	0	0
SETTLES , VICKIE M	RN III	69,408	69,408	0	0	0	0
CASEY , DEBRA RENEE	RN III	69,398	69,398	0	0	0	0
SISKA , JACQUELINE M	RN III	69,302	69,302	0	0	0	0
JONES , CHERYL F	NURSE PRACTITIONER I	68,978	68,978	0	0	0	0
WALKER , KAMELA M	RN III	68,910	68,910	0	0	0	0
BEALL , STEPHANIE J	RN III	68,825	68,825	0	0	0	0
RITCHIE , PATRICIA M	RN III	68,506	68,506	0	0	0	0
TURNER , CAROL L	RN III	68,443	68,443	0	0	0	0
WESTERMAN , DONNA C	RN III	68,433	68,433	0	0	0	0
THANNISCH , MARTHA W	RN III	68,358	68,358	0	0	0	0
LARCH , DONNA	RN III	68,308	68,308	0	0	0	0
MOCK , CASSANDRA L	RN III	68,015	68,015	0	0	0	0
RAMSEY , BRENDA J	CHARGE NURSE	67,743	67,743	0	0	0	0
FORTSON , KAREN A	RN III	67,743	67,743	0	0	0	0
JOYCE , DON A	RN II	67,600	67,600	0	0	0	0
THOMASON , HEATHER L	RN II	67,600	67,600	0	0	0	0
TRIMBLE , LAUREN R	RN II	67,600	67,600	0	0	0	0
GIBSON , ELIZABETH LEE	RN II	67,600	67,600	0	0	0	0
HOWELL , HEATHER N	RN II	67,600	67,600	0	0	0	0
WILDMAN , MISTY L	RN II	67,600	67,600	0	0	0	0
SMITH , MAKAYLA J	RN II	67,600	67,600	0	0	0	0
WILLIAMS , PATRE D	RN II	67,600	67,600	0	0	0	0
BROWN , KRISTIE K	RN II	67,600	67,600	0	0	0	0
DILLEHAY , HAZEL I	RN II	67,600	67,600	0	0	0	0
WILLIAMS , TERRY D	RN II	67,600	67,600	0	0	0	0
CARPENTER , MAUREEN	RN II	67,600	67,600	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LAPICZ , LYNNE	RN II	67,600	67,600	0	0	0	0
SCHMIDT , WENDY S	RN I	67,600	67,600	0	0	0	0
PUCKETT , SUSAN L	RN II	67,600	67,600	0	0	0	0
JOHNS , BRITTANY N	RN II	67,600	67,600	0	0	0	0
WALKER , MELISSA J	RN II	67,600	67,600	0	0	0	0
TOWNSLEY , MENDY	RN II	67,600	67,600	0	0	0	0
HOELZEMAN , AMANDA L	RN II	67,600	67,600	0	0	0	0
MORGAN , CHRISTINA GRACE	RN II	67,600	67,600	0	0	0	0
WILLEMS , THERESA M	RN II	67,599	67,599	0	0	0	0
POWELL , NANCY R	RN II	67,599	67,599	0	0	0	0
NASH , PAMELA F	RN III	67,466	67,466	0	0	0	0
WOFFORD , VALARIE E	CERTIFIED TECHNOLOGIST II	67,106	67,106	0	0	0	0
BESHEARS , JUDITH K	RN III	67,092	67,092	0	0	0	0
SUGDEN , MADELEINE ANNE	RN III	67,092	67,092	0	0	0	0
SKRIVANOS , WILLIAM T	RN III	66,990	66,990	0	0	0	0
BAKER , CATHERINE L	RN III	66,593	66,593	0	0	0	0
LEWIS , LINDA C	RN III	66,586	66,586	0	0	0	0
JILKA , JUDITH A	RN II	66,560	66,560	0	0	0	0
ROBERTSON , BILLIE W	RN III	66,375	66,375	0	0	0	0
YOUNG , MARY J	RN II	66,340	66,340	0	0	0	0
THOMAS , SUE E	RN II	66,236	66,236	0	0	0	0
MCCAIN , SHELIA J	CHARGE NURSE	66,151	66,151	0	0	0	0
DAHLSTROM , SHARON J	RN III	65,943	65,943	0	0	0	0
RAMHIT , INDIRA	RN III	65,897	65,897	0	0	0	0
STILLMAN , TANYA G	RN III	65,685	65,685	0	0	0	0
BUSH , SHARON K	CHARGE NURSE	65,557	65,557	0	0	0	0
WATSON , KAREN L	RN II	65,154	65,154	0	0	0	0
MARTIN , PAMELA K	RN III	65,080	65,080	0	0	0	0
DOOLEY , RACHEL C	RN III	64,985	64,985	0	0	0	0
MORRIS , CHRISTY M	RN III	64,942	64,942	0	0	0	0
RHODES , CARMEN PATRECE	RN II	64,825	64,825	0	0	0	0
CARROLL , DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	64,740	64,740	0	0	0	0
FOSTER , REBECCA J	RN III	64,575	64,575	0	0	0	0
BAILEY , SARAH ANNETTE	RN III	64,178	64,178	0	0	0	0
FIELDS , LISA L	RN III	64,094	64,094	0	0	0	0
MORROW , CYNTHIA R	CHARGE NURSE	64,094	64,094	0	0	0	0
STOGNER , MEREDITH DAWN	RN III	64,062	64,062	0	0	0	0
HEISTER , HEATHER E	RN IV	63,959	63,959	0	0	0	0
VINES , BETH L	RN II	63,723	63,723	0	0	0	0
PACE , ROCHELLE L	RN III	63,584	63,584	0	0	0	0
MARTIN , BRENDA M	RN III	63,457	63,457	0	0	0	0
ALLEN , CHINA M	RN III	63,384	63,384	0	0	0	0
STANDRIDGE , MELINDA	CHARGE NURSE	63,256	63,256	0	0	0	0
FARLER , VICKIE L	RN III	63,245	63,245	0	0	0	0
LANDER , PATRICIA	RN III	63,245	63,245	0	0	0	0
KOON , REGINA L	RN III	63,181	63,181	0	0	0	0
JOHNSON , LAKESHIA L	RN III	62,884	62,884	0	0	0	0
COLEMAN , SHERNETTE A	RN III	62,863	62,863	0	0	0	0
DELGIORNO , DEBORAH D	RN III	62,778	62,778	0	0	0	0
FEILD , CHRISTINA R	RN III	62,604	62,604	0	0	0	0
DUNN , JOANNE M	RN III	62,375	62,375	0	0	0	0
WILSON , SHANNON K	RN III	62,375	62,375	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ANDERSON , JUDY K	RN III	62,375	62,375	0	0	0	0
ROGERS , SANDRA G	RN III	62,375	62,375	0	0	0	0
ACORD , ELAINE M	RN III	62,375	62,375	0	0	0	0
ELLIOTT , PATRICIA ANN	RN III	62,227	62,227	0	0	0	0
MURPHY , GLENDA N	RN III	62,025	62,025	0	0	0	0
ONCKEN , VICKY K	RN III	61,675	61,675	0	0	0	0
CLAY , NIANA I	RN III	61,675	61,675	0	0	0	0
PACE , DENISE P	RN III	61,631	61,631	0	0	0	0
THOMPSON , LISA A	RN II	61,548	61,548	0	0	0	0
WHITAKER , TORRIE R	RN III	61,378	61,378	0	0	0	0
PURIFOY , MECHELLE	CHARGE NURSE	61,339	61,339	0	0	0	0
PIGUE , ELIZABETH A	CHARGE NURSE	61,293	61,293	0	0	0	0
HOWARD , LISA K	RN III	61,251	61,251	0	0	0	0
SULLIVAN , MARY ANNE	RN III	60,869	60,869	0	0	0	0
FISSEL , RUTH E	LICENSED SOCIAL WORKER	60,801	60,801	0	0	0	0
MORRIS , SHARON A	RN III	60,476	60,476	0	0	0	0
BUTENSCHOEN , JANICE C	RN III	60,466	60,466	0	0	0	0
KEEDY , KIMBERLY ANN	RN III	60,466	60,466	0	0	0	0
SCHAFFER , SUSAN G	RN III	60,466	60,466	0	0	0	0
CARBONARO , CARRIE D	RN III	60,444	60,444	0	0	0	0
PHILLIPS , ANGELA M	RN III	60,328	60,328	0	0	0	0
WOODALL , SHEILA D	RN III	59,765	59,765	0	0	0	0
THOMAS , TAMARA M	FINANCIAL MANAGER	59,600	59,600	0	0	0	0
HATCHER , JENNIFER REEDY	RN II	59,280	59,280	0	0	0	0
FOX , CHRISTINE T	RN II	59,280	59,280	0	0	0	0
GORDON , MELISSA K	RN I	59,087	59,087	0	0	0	0
ANDERS , CATHERINE M	RN III	59,087	59,087	0	0	0	0
CHOATE , ANDREW R	BUSINESS MANAGER	59,000	59,000	0	0	0	0
WILLIAMS , JUANITA L	RN II	58,874	58,874	0	0	0	0
WHITLOCK , PAMELA A	PRACTICE MANAGER	58,854	58,854	0	0	0	0
MEANS , AUDREA L	RN III	58,853	58,853	0	0	0	0
SHEARD , SHARDAY N	RN CASE MANAGER	58,741	58,741	0	0	0	0
WILSON , JILLIAN D	RN CASE MANAGER	58,741	58,741	0	0	0	0
KINSEL NICHTER , LISA L	RN CASE MANAGER	58,741	58,741	0	0	0	0
LYLE , SHANNA L	RN III	58,111	58,111	0	0	0	0
ALLEN , ELIZABETH R	LICENSED SOCIAL WORKER	58,102	58,102	0	0	0	0
BAKER , TRACI RAELENE	CHARGE NURSE	58,089	58,089	0	0	0	0
MORSE , ANNE M	INFORMATION MANAGER	58,000	58,000	0	0	0	0
ROSS , DEBORAH J	RN III	57,601	57,601	0	0	0	0
DOUCET , TANYA	RN III	57,135	57,135	0	0	0	0
MURRY , VERONICA L	RN III	56,493	56,493	0	0	0	0
TAYLOR , MECHELE L	PRACTICE MANAGER	56,100	56,100	0	0	0	0
CHRISTENSEN , MONIQUECA B	RN III	55,671	55,671	0	0	0	0
RANDLES , JANINE B	RN IV	55,268	55,268	0	0	0	0
CLAYBORN , DIAMOND D	RN III	55,098	55,098	0	0	0	0
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	54,963	54,963	0	0	0	0
MILLER , WENDY K	ASSISTANT PRACTICE MANAGER	54,714	54,714	0	0	0	0
FLORES , KRISTINA L	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	54,540	54,540	0	0	0	0
WALTON , KATHRYN G	RN IV	54,505	54,505	0	0	0	0
COLEMAN , SHANNON K	CALL CENTER MANAGER	54,482	54,482	0	0	0	0
FARMER , DORIS R	CALL CENTER MANAGER	54,482	54,482	0	0	0	0
PASKEL , JENNISHA C	CHARGE NURSE	54,271	54,271	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HILBORN , AMANDA M	RN III	54,016	54,016	0	0	0	0
SEIBERT , CYNTHIA E	RN III	53,910	53,910	0	0	0	0
STEWART , CHARLA J	RN III	53,889	53,889	0	0	0	0
WRIGHT , PAULA K	LICENSED SOCIAL WORKER	53,883	53,883	0	0	0	0
WOODS , JANE T	RN III	53,719	53,719	0	0	0	0
PALMER , CARRIE W	RN III	53,167	53,167	0	0	0	0
BARLOW , TINA M	MOHS TECH	53,061	53,061	0	0	0	0
JONES , ANDREA T	RN II	52,297	52,297	0	0	0	0
SPENCER , SHARON A	RN III	52,176	52,176	0	0	0	0
REYNOLDS , JAMIE L	RN II	52,085	52,085	0	0	0	0
HARDMAN , KATHERINE ALANE	RN III	52,085	52,085	0	0	0	0
BROWN , DEBORAH F	RN III	51,937	51,937	0	0	0	0
SANDERS , BRANDY N	RN III	51,894	51,894	0	0	0	0
PATRICK , PAULA J	ASSISTANT PRACTICE MANAGER	51,549	51,549	0	0	0	0
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	51,428	51,428	0	0	0	0
PENDERGRASS , CARRIE L	RN III	50,812	50,812	0	0	0	0
SKINNER , EMILY O	RN III	50,495	50,495	0	0	0	0
WILLIAMS , ANDREA K	RN II	50,430	50,430	0	0	0	0
GATLING , JESSICA M	RN III	50,303	50,303	0	0	0	0
LEWIS , GLEN A	RN II	50,037	50,037	0	0	0	0
KING , DAVID L	ORTHOPEDIC TECH	49,487	49,487	0	0	0	0
WAITE , ROSITA M	RN III	49,200	49,200	0	0	0	0
RUSSELL , TINA B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	49,147	49,147	0	0	0	0
HOBBY , NEILA J	PATIENT REPRESENTATIVE	48,678	48,678	0	0	0	0
GOYNE , REA N	RN II	48,627	48,627	0	0	0	0
JACKSON , DONNA A	LPN II	48,286	48,286	0	0	0	0
HOBBY , AMBER NICOLE	RN III	48,173	48,173	0	0	0	0
SAUNDERS , CAROLYN A	RN II	48,097	48,097	0	0	0	0
GLAZE , KIMBERLY A	SPECIAL PROCEDURE TECHNICIAN	47,671	47,671	0	0	0	0
CLARK , NICOLE M	RN III	47,503	47,503	0	0	0	0
MOORE , ALICIA R	RN II	47,503	47,503	0	0	0	0
ALETTER , KARIN	OPHTHALMIC ASSISTANT	46,960	46,960	0	0	0	0
FREEMAN , DEBRA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	46,675	46,675	0	0	0	0
SEBREE , DORIS J	LPN II	46,619	46,619	0	0	0	0
BRINER , LAURA A	RN III	46,357	46,357	0	0	0	0
ALLEN , PATRE D	PATIENT SATISFACTION MANAGER	45,680	45,680	0	0	0	0
GIGER , SHANNON HUGHEN	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	44,723	44,723	0	0	0	0
STARKS , SUSAN R	LPN II	44,554	44,554	0	0	0	0
ROBERTS , GERALDINE	LPN II	44,554	44,554	0	0	0	0
THOMAS , CRYSTAL D	LPN II	44,554	44,554	0	0	0	0
BAILEY , GINA D	LPN II	44,554	44,554	0	0	0	0
BRADLEY , LONNIE D	LPN II	44,554	44,554	0	0	0	0
REAVIS , PATRICIA D	LPN II	44,554	44,554	0	0	0	0
MORAVEC , DONNA R	LPN II	44,554	44,554	0	0	0	0
SMITH , SHANNON D	LPN II	44,554	44,554	0	0	0	0
WILLIAMS , CAROL CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	44,240	44,240	0	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	43,831	43,831	0	0	0	0
WOOD , BOBBI J	LPN II	43,680	43,680	0	0	0	0
NICHOLS , DORIS	RN III	43,584	43,584	0	0	0	0
BINGHAM , MICHELE R	LPN II	43,578	43,578	0	0	0	0
MADDOX , WHITNEY P	RN II	43,344	43,344	0	0	0	0
CARLAND , DEBORAH A	PATIENT RESOURCE LIAISON	43,125	43,125	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROACH, WILLIAM S	PATIENT RESOURCE LIAISON	43,125	43,125	0	0	0	0
GRIMES, STACIA W	OPHTHALMIC ASSISTANT	42,852	42,852	0	0	0	0
WILLETT, BRENDA M	RN II	42,581	42,581	0	0	0	0
TACKETT, SUMMAR Y	OPHTHALMIC TECH	42,245	42,245	0	0	0	0
ALLEN, DOLLIE M	LAB SUPPORT TECHNICIAN III	42,026	42,026	0	0	0	0
HICKMAN, ANGELIA M	LPN II	41,668	41,668	0	0	0	0
BIBBS, LEORA L	OPHTHALMIC ASSISTANT	40,984	40,984	0	0	0	0
WILLIAMS, VALLON S	RN I	40,976	40,976	0	0	0	0
DALMUT, MARY A	RN III	40,968	40,968	0	0	0	0
RHOTON, DEBRA	CERTIFIED PROCEDURAL CODING SPECIALIST	40,904	40,904	0	0	0	0
LUNSFORD, PATRICIA	CLINICAL INTERPRETER	40,610	40,610	0	0	0	0
HARSHAW LOUDEN, REDONIA B	PROGRAM COORDINATOR	40,527	40,527	0	0	0	0
FUELL, KELLY A	POLYSOMNOGRAPHIC TECH	40,522	40,522	0	0	0	0
HOLLIS, JAMES M	PROJECT SPECIALIST	40,394	40,394	0	0	0	0
PLUMP, ELIZABETH F	PATIENT RESOURCE LIAISON	39,831	39,831	0	0	0	0
CARROLL, KIMBERLY D	RN I	39,738	39,738	0	0	0	0
SMITH, SHANA M	LPN II	39,738	39,738	0	0	0	0
MARTIN, DEBORAH L	PROGRAM COORDINATOR	39,732	39,732	0	0	0	0
HARRIS, LAKEENA T	POLYSOMNOGRAPHIC TECH	39,728	39,728	0	0	0	0
BROWN, MEGAN E	OPHTHALMIC ASSISTANT	39,423	39,423	0	0	0	0
WOLFORD, DANA M	OPHTHALMIC TECH	39,054	39,054	0	0	0	0
KAMMERDIENER, CAROLYN MICHELLE	LPN II	38,783	38,783	0	0	0	0
STUBBS, ANGELA L	LPN II	38,783	38,783	0	0	0	0
BECK, JENIFER L	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
PILCHER, MERY T	CLINICAL INTERPRETER	38,650	38,650	0	0	0	0
YARBROUGH, PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	38,570	38,570	0	0	0	0
SPOHNHOLZ, TERESA S	OPHTHALMIC TECH	38,376	38,376	0	0	0	0
FONVILLE, ASHLEY L	OPHTHALMIC TECH	38,376	38,376	0	0	0	0
ADAMS, AUBREY N	OPHTHALMIC ASSISTANT	38,319	38,319	0	0	0	0
OLIVER, CHRISTIE M	LPN II	37,807	37,807	0	0	0	0
RODGERS, LARISSA A	LPN II	37,807	37,807	0	0	0	0
CHAMBLISS, TROY JUSTIN	OPHTHALMIC ASSISTANT	37,440	37,440	0	0	0	0
DEARBORN, CYNTHIA A	RN III	37,433	37,433	0	0	0	0
GARZA, ELIZABETH	CLINICAL INTERPRETER	37,164	37,164	0	0	0	0
OWENS, BOOTH M	PROJECT SPECIALIST	37,125	37,125	0	0	0	0
SKINNER, JUNE A	NURSING UNIT COORDINATOR	37,038	37,038	0	0	0	0
MUNNERLYN, CHRISTOPHER P	OPHTHALMIC TECH	36,846	36,846	0	0	0	0
JOHNSON, MAYEA M	OPHTHALMIC ASSISTANT	36,846	36,846	0	0	0	0
CACCIATORI, ERIN L	OPHTHALMIC TECH	36,846	36,846	0	0	0	0
COULTER, MARTHA C	OPHTHALMIC TECH	36,846	36,846	0	0	0	0
HUYNH, NANCY N	OPHTHALMIC TECH	36,846	36,846	0	0	0	0
SCROGGINS, TYCE M	FINANCIAL COUNSELING SPECIALIST	36,746	36,746	0	0	0	0
FLOYD, STACEY A	PATIENT REPRESENTATIVE	36,746	36,746	0	0	0	0
GARDNER, CRYSTAL R	PATIENT REPRESENTATIVE	36,709	36,709	0	0	0	0
FERRELL, JOHN D	OPHTHALMIC ASSISTANT	36,534	36,534	0	0	0	0
COLLINS, CHRISTY M	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
EZELL, ANISSA K	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
SMITH, CAROL D	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
ROBERTS, SHONTONIA L	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
WILSON, LASANDRA M	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
WILLIAMS, LORIA A	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
LONG, KAREN N	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0



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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
COTHAM , JENNIFER B	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
HINES , CAROLYN R	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
FILAT , INAS M	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
SHROYER , DANA R	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
TATE , AMANDA R	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
JONES , BRITTANY G	PATIENT REPRESENTATIVE	36,216	36,216	0	0	0	0
WATSON , KRISTOPHER R	OPHTHALMIC ASSISTANT	36,067	36,067	0	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	35,937	35,937	0	0	0	0
WILSON , KATHRYN J	LPN II	35,897	35,897	0	0	0	0
HERAL , KASEY D	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
EDOMWONYI , EVANGELINE D	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
HURLEY , MELISSA N	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
NICHOLS , RHEAGAN G	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
BLEVINS , CHERYL D	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
MCGATHY , KRISTI R	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
SPRUILL , VANESSA C	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
WRIGHT , JOHNNIE L	PATIENT REPRESENTATIVE	35,685	35,685	0	0	0	0
MEADOWS , LONA D	ACCESS SUPERVISOR	35,500	35,500	0	0	0	0
SMITH , LASHAUNDA R	ACCESS SUPERVISOR	35,113	35,113	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR III	34,987	34,987	0	0	0	0
MERREN , CESIA A	LPN II	34,922	34,922	0	0	0	0
BURRIS , ELIZABETH	RN III	34,826	34,826	0	0	0	0
ARICK , DARLA A	ACCESS COORDINATOR II	34,334	34,334	0	0	0	0
JACKSON , KAREN M	RN II	34,253	34,253	0	0	0	0
TAYLOR , TANGY	LPN II	34,237	34,237	0	0	0	0
ARNOLD , LATERRI L	PATIENT REPRESENTATIVE	34,200	34,200	0	0	0	0
MCADAMS , ASHLEY N	OPHTHALMIC ASSISTANT	34,200	34,200	0	0	0	0
WALTON , AMBER P	LPN II	33,967	33,967	0	0	0	0
EDWARDS , MARY L	ACCESS COORDINATOR III	33,790	33,790	0	0	0	0
WILLIS , MILDRED	ACCESS COORDINATOR III	33,681	33,681	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	33,625	33,625	0	0	0	0
STEPHENS , JACQUELYN R	ACCESS COORDINATOR III	33,564	33,564	0	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
PARKER , FELICIA R	SPECIAL PROCEDURE TECHNICIAN	33,042	33,042	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
DILLARD , LATONYA F	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
RANSOM , LORENE	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
DOBBS , KIM M	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
BENNETT , KATRINA L	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
FULTON , CRYSTAL S	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
HUTSON , SHELIA F	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
BURNS , CHRISTINE D	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
BOOTH , ASHLEY N	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
TAYLOR , GILLIAN A	RN III	32,980	32,980	0	0	0	0
JONES , JONATHAN A	PATIENT CARE TECHNICIAN	32,717	32,717	0	0	0	0
SARTIN , PEGGY A	PHLEBOTOMIST	32,599	32,599	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CONLEY , ANTONIA D	OFFICER	32,573	32,573	0	0	0	0
JORDAN , KIA L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
LOESCHNER , LENA LL	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
RAY , MELISSA K	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
FULLER , ELLEN D	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
WARR , ANGELA L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
KIDD , ZINA L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
ALLEN , CIARRA C	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
YOUNG , KRIS R	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
GRAVES , STEVEN P	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
BURKES , TIFFANY D	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
SHELTON , ROSIE L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
THOMPSON , CARLA Y	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
FINNEY , VERNA J	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
SHAW , KIM L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
JOYNER , MELANIE C	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
SCOTT , MILDRED	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
KITTRELL , JAMIE R	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
MILLER , STEPHANIE A	PATIENT REPRESENTATIVE	32,503	32,503	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR II	32,307	32,307	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	32,307	32,307	0	0	0	0
ROUSHIA , JENNIFER A	ORTHOPEDIC TECH	32,229	32,229	0	0	0	0
FLORES , JANEL JO N	ACCESS COORDINATOR III	32,057	32,057	0	0	0	0
BLACKMAN , LATASHA J	ACCESS COORDINATOR III	32,057	32,057	0	0	0	0
LATTIMORE , DANIELLE J	ACCESS COORDINATOR III	31,866	31,866	0	0	0	0
PHILLIPS , LARYN G	RN III	31,797	31,797	0	0	0	0
SWAIM MCGUIRE , LINDA YVETTE	MEDICAL ASSISTANT	31,605	31,605	0	0	0	0
JOHNSON , SEANDRA O	ACCESS COORDINATOR III	31,591	31,591	0	0	0	0
CHARLES , MICHAEL SANDERS	ACCESS COORDINATOR III	31,429	31,429	0	0	0	0
WRIGHT , PATRICIA A	PATIENT CARE TECHNICIAN	31,380	31,380	0	0	0	0
CAMPO , CHRISTA J	ACCESS COORDINATOR III	31,378	31,378	0	0	0	0
FREYER , LORI MICHELLE	INSTRUMENT TECH I	31,294	31,294	0	0	0	0
NEVENER , MICHELLE R	MEDICAL ASSISTANT	31,209	31,209	0	0	0	0
CARR , CYNDEE L	MEDICAL ASSISTANT	31,209	31,209	0	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	31,160	31,160	0	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	30,858	30,858	0	0	0	0
THOMAS , PHYLLIS R	MEDICAL ASSISTANT	30,773	30,773	0	0	0	0
JONES , MICHELLE D	MEDICAL ASSISTANT	30,678	30,678	0	0	0	0
BROWN , TRINA R	MEDICAL ASSISTANT	30,678	30,678	0	0	0	0
BOYCE , JAKE T	ACCESS SUPERVISOR	30,613	30,613	0	0	0	0
DYCUS , STEPHANIE B	OPHTHALMIC ASSISTANT	30,597	30,597	0	0	0	0
REESE , TRICIA M	NURSING UNIT COORDINATOR	30,569	30,569	0	0	0	0
BARNES , TAMELA Y	NURSING UNIT COORDINATOR	30,569	30,569	0	0	0	0
BARBARY , KELLYSUE A	LPN II	30,530	30,530	0	0	0	0
HOLMES , YOLANDA E	LPN II	30,530	30,530	0	0	0	0
PETTUS , JASON P	ACCESS COORDINATOR II	30,360	30,360	0	0	0	0
MURPHY , NEDRA R	MEDICAL ASSISTANT	30,308	30,308	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MYHAND , JEANNIE R.	SPECIAL PROCEDURE TECHNICIAN	30,284	30,284	0	0	0	0
REED , VICTORIA G	RN III	30,233	30,233	0	0	0	0
GREGORY , DIANA E	RN II	30,233	30,233	0	0	0	0
WILCOX , SARA E	LPN II	30,233	30,233	0	0	0	0
BROWN , LESLIE A	LPN II	30,233	30,233	0	0	0	0
SHERIDAN , VICKEY M	MEDICAL ASSISTANT	30,190	30,190	0	0	0	0
HENSON , SHERREA S	MEDICAL ASSISTANT	30,190	30,190	0	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	29,932	29,932	0	0	0	0
HUMPHREY , DIETRICH D	ACCESS COORDINATOR II	29,873	29,873	0	0	0	0
HILL , TAMI K	MEDICAL ASSISTANT	29,598	29,598	0	0	0	0
TURNER , DENISE L	MEDICAL ASSISTANT	29,598	29,598	0	0	0	0
SHAPLEY-MURRAY , REBECCA J.	ACCESS COORDINATOR III	29,594	29,594	0	0	0	0
WILLIAMS , TINA RENE	ORTHOPEDIC TECH	29,532	29,532	0	0	0	0
SHANNON , KIMBERLY A	PATIENT CARE TECHNICIAN	29,368	29,368	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	29,291	29,291	0	0	0	0
JOHNSON , DEBRA J	SPECIAL PROCEDURE TECHNICIAN	29,257	29,257	0	0	0	0
SCOTT , JENNIFER J	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
HILLIARD , KIMBERLY D	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
JENKINS , CHASE A	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
DEBEZA , LAUREN ASHLEIGH	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
RILEY , SHANNON M	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
MCELROY , MALLORY K	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
ALEXANDER , LEDORA	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
CULPEPPER , CORTNEY L	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
OLINGER , MEGHAN D	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
THOMPSON , ANANSA C	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
PATTERSON , FELICIA C	ADMINISTRATIVE ANALYST	29,172	29,172	0	0	0	0
JOHNSON , CHRISTAL M	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
SPENCER , DAWN M	ACCESS COORDINATOR II	29,120	29,120	0	0	0	0
HEAD , CAROLINE E	EXTRA HELP	29,120	29,120	0	0	0	0
KEARNEY , LASHONDA L	ACCESS COORDINATOR II	28,917	28,917	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	28,880	28,880	0	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	28,771	28,771	0	0	0	0
BENTLEY , SHERI H	ACCESS COORDINATOR III	28,769	28,769	0	0	0	0
LOGAN-O'NEAL , TAMEKA M	ACCESS COORDINATOR II	28,769	28,769	0	0	0	0
THOMAS , TINA L	MEDICAL ASSISTANT	28,684	28,684	0	0	0	0
CALVIN , ERICA Y	MEDICAL ASSISTANT	28,683	28,683	0	0	0	0
WHITE , MARGARET J	MEDICAL ASSISTANT	28,663	28,663	0	0	0	0
EVANS , CARA W	PATIENT SERVICES COORDINATOR	28,652	28,652	0	0	0	0
MOORE , GALE SHANEA E	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
GILKEY , SHEMEKA R	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ROUNSAVILLE , TIMOTHY J	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ROBINSON JR , RICKEY R	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ROBINSON , CANDI M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
SMITH , MONIQUE E	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
HUBBARD , JAIME L	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DEWITT , TILIA Q	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
GREEN , ALYCE T	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BAILEY , JUSTIN M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BYERS , AMBER D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MASSEY , LODDIE O	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
HARPER , FELICIA M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
AKINS , VIVIAN	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
RODGERS , MILIKIA K	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BECTON , JESSE A	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
HALL , MIESHA S	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DEAN , LAVATRA M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
HILL , RUBY M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BLANKENSHIP , JENNIFER L	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
NEWMAN , ASIA J	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
THOMPSON , MIKELLE L	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
MCLAIN , RHEA D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
LANIER , KRISTEN B	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BULLARD , ANGELA D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ADAMS , ARETHA M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
WILLIAMS , JANICE D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
TOOTS , ERICA N	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
GARCIA , REBECCA A	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DEDMON , ESTHER M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
GREEN , STEPHANIE B	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
WATSON , BRANDON A	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
OVERTON , TAMELA D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
MUMPHREY-SCOTT , GLADYS J	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DAHLAGER , BROOKLYN C	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
STEWART , KARA L	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
LONG , JLESIA D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ROBERSON , AMELIA M	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
WILLYARD , SANDRA D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
RICKARD , CRYSTAL CHANTAL	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
FREEMAN , TONIAH Y	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ONEAL , LATASHA R	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
MILLER , DEMETRIUS L	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
EL-AMIN , LEWANDA	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
JOHNSON , BRENDA K	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
ADAMS , SUSAN A	ACCESS COORDINATOR II	28,387	28,387	0	0	0	0
BUNTING , HAZEL L	ACCESS COORDINATOR II	28,387	28,387	0	0	0	0
DUMAS , ELIZABETH	ACCESS COORDINATOR II	28,239	28,239	0	0	0	0
WILLIAMS , BRITNEY S	ACCESS COORDINATOR II	28,239	28,239	0	0	0	0
BLESSING , BRICE MARIE	ACCESS COORDINATOR II	28,239	28,239	0	0	0	0
RYAN , HOPE C	ACCESS COORDINATOR II	28,239	28,239	0	0	0	0
EMERSON , GLENDA D	MEDICAL ASSISTANT	28,132	28,132	0	0	0	0
THOMAS , ASHLEE N	MEDICAL ASSISTANT	28,132	28,132	0	0	0	0
CORKER , RENEE I	MEDICAL ASSISTANT	28,132	28,132	0	0	0	0
BROWN , MARGARET A	ACCESS COORDINATOR I	28,121	28,121	0	0	0	0
HURST , APIFANY D	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
BALTZ , CANDACE R	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
YOUNG , DOROTHY L	PATIENT CARE TECHNICIAN	28,058	28,058	0	0	0	0
GAILLEY , JEFF W	MEDICAL ASSISTANT	27,878	27,878	0	0	0	0
ROSE , KATRINA L	ACCESS COORDINATOR I	27,857	27,857	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
JOHNSON , DARRELL R	ACCESS COORDINATOR II	27,830	27,830	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	27,762	27,762	0	0	0	0
BAILEY , BRITTANY N	ACCESS COORDINATOR II	27,708	27,708	0	0	0	0
CURRY , QUWANNA R	PHLEBOTOMIST	27,689	27,689	0	0	0	0
WILLIAMS , GREGORY D C	ACCESS COORDINATOR II	27,685	27,685	0	0	0	0
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	27,634	27,634	0	0	0	0
MCDANIEL , MISTIE A	MEDICAL ASSISTANT	27,623	27,623	0	0	0	0
RANGEL , DIANA	MEDICAL ASSISTANT	27,602	27,602	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	27,535	27,535	0	0	0	0
GAMBLE , MACKENZIE CONSTANCE	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
COLEMAN , BRITTANY D	ACCESS COORDINATOR II	27,178	27,178	0	0	0	0
KOONCE , ROBYN R	ACCESS COORDINATOR II	27,178	27,178	0	0	0	0
BOWEN , WHITNEY L	ACCESS COORDINATOR II	27,178	27,178	0	0	0	0
CHAPPLE , MARGARET	PATIENT CARE TECHNICIAN	27,172	27,172	0	0	0	0
TINER , DANIELLE C	MEDICAL ASSISTANT	27,130	27,130	0	0	0	0
ESAW , CORNETHEA M	MEDICAL ASSISTANT	27,114	27,114	0	0	0	0
EVANS , SARAH A	MEDICAL ASSISTANT	27,093	27,093	0	0	0	0
LEWIS , HOPE N	MEDICAL ASSISTANT	27,093	27,093	0	0	0	0
DAWSON , BRITTANY S	MEDICAL ASSISTANT	27,093	27,093	0	0	0	0
SHUFFIELD , CARRIE L	MEDICAL ASSISTANT	27,061	27,061	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	26,997	26,997	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	26,997	26,997	0	0	0	0
MOSKOW , JORDAN A	ADMINISTRATIVE SPECIALIST III	26,848	26,848	0	0	0	0
BROWN , PAIGE A	ADMINISTRATIVE SPECIALIST III	26,848	26,848	0	0	0	0
JASSO , JOSEPH C	INSTRUMENT TECH I	26,796	26,796	0	0	0	0
JONES , DORIS J	PATIENT CARE TECHNICIAN	26,732	26,732	0	0	0	0
BENTON , BOBBIEJO ANNE	ACCESS COORDINATOR II	26,647	26,647	0	0	0	0
SELLERS , JESSICA L	ACCESS COORDINATOR II	26,645	26,645	0	0	0	0
ENLOE , SHERRY L	PHLEBOTOMIST	26,640	26,640	0	0	0	0
BUIRSE , MARY A	PHLEBOTOMIST	26,640	26,640	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	26,605	26,605	0	0	0	0
OWENS , LATINA L	MEDICAL ASSISTANT	26,582	26,582	0	0	0	0
HOUSE , ERICA A	ADMINISTRATIVE SPECIALIST II	26,582	26,582	0	0	0	0
DOUGLAS , HEATHER L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
SIMMONS , TANYA R	ACCESS COORDINATOR II	26,350	26,350	0	0	0	0
JOHNSON , ALLISON L	SPECIAL PROCEDURE TECHNICIAN	26,303	26,303	0	0	0	0
PRETTY , DAYNETTE E	MEDICAL ASSISTANT	26,096	26,096	0	0	0	0
GONZALEZ , ASHLEY N	MEDICAL ASSISTANT	26,096	26,096	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	26,094	26,094	0	0	0	0
ARMSTRONG , TERESA M	MEDICAL ASSISTANT	26,077	26,077	0	0	0	0
HERNDON , NICOLE A	MEDICAL ASSISTANT	26,077	26,077	0	0	0	0
AKBAR , ADRIENNE	PHLEBOTOMIST	25,937	25,937	0	0	0	0
JONES , SHANTEA R	PATIENT CARE TECHNICIAN	25,803	25,803	0	0	0	0
WEST , BRANDIE N	PATIENT CARE TECHNICIAN	25,799	25,799	0	0	0	0
CO , MARIA ELSIE MARCELO	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
SIMS , LAURA R	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
MACON , MONICA E	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
EVANS , MEGAN R	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
HIGGINS , ALICIA A	PATIENT CARE TECHNICIAN	25,480	25,480	0	0	0	0
CRUSTERTSON , COREY A	PHLEBOTOMIST	25,448	25,448	0	0	0	0
CALLAHAN , INGRAM A	PATIENT CARE TECHNICIAN	25,353	25,353	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCOTT , DUNTA L	PATIENT CARE TECHNICIAN	25,141	25,141	0	0	0	0
CRANFORD , YASMINE MARIE	ACCESS COORDINATOR II	25,106	25,106	0	0	0	0
GOINS , TERRI J	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
WILLIAMS , CHELSIE J	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
KENDRICK , GWYNETH A	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
PHILLIPS , HEATHER A	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
CARADINE , AUTUMN L	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
CHESTNUT , ALICIA N	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
PARKER , EHRYN J	ACCESS COORDINATOR II	24,611	24,611	0	0	0	0
COBB , RYAN P	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
RICE , STEVEN E	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
ALBERT , JESSICA K	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
BREWER , LEQUITA LESHA	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
JOHNSON , MEGHAN V	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
JOHNSON , LORETTA L	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
WILLIAMS , JOVONTAE MARQUAIL	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
BROWN , KENNEDY JOHNA	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
MCCULLOUGH , LESLIE Y	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
LOUDENBURG , AMANDA C	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
PAGE , KRISANDRA E	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
BRANSTETTER , GABRIELLE E	PATIENT CARE TECHNICIAN	24,586	24,586	0	0	0	0
ABRAMS , VERDIA L	PATIENT CARE TECHNICIAN	24,441	24,441	0	0	0	0
ARNOLD , FRANK P	PHLEBOTOMIST	24,351	24,351	0	0	0	0
BLANTON , ALANDUS B	PHLEBOTOMIST	24,351	24,351	0	0	0	0
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	24,348	24,348	0	0	0	0
KING , DONDRA L	PHLEBOTOMIST	24,232	24,232	0	0	0	0
CHAMBERS , BETTY J	ACCESS COORDINATOR I	24,128	24,128	0	0	0	0
GILMORE , JAZMINE A	ACCESS COORDINATOR II	24,058	24,058	0	0	0	0
JONES , SHERLONDO D	PHLEBOTOMIST	23,471	23,471	0	0	0	0
GILBERT , MORGAN M	PATIENT CARE TECHNICIAN	23,295	23,295	0	0	0	0
HOOKS , TAMARA L	PATIENT CARE TECHNICIAN	23,200	23,200	0	0	0	0
GOCIO , LAURA H	EXECUTIVE ASSISTANT III	23,062	23,062	0	0	0	0
DUARTE , LAURA SUE	PATIENT CARE TECHNICIAN	23,062	23,062	0	0	0	0
NEDOSEKINA , ANASTASIA V	PHLEBOTOMIST	23,011	23,011	0	0	0	0
DELOCH , ROBERT E	PHLEBOTOMIST	23,005	23,005	0	0	0	0
MOBLEY , SHARON C	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
LANE , DEBRA A	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
TONEY , POLLY A	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
BAILLY , REBECCA L	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
EVANS , RYAN C	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
POE , KIMBERLY K	PATIENT CARE TECHNICIAN	22,419	22,419	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	22,167	22,167	0	0	0	0
OBRIEN , KAREN M	RN II	22,050	22,050	0	0	0	0
GREENE , COREY L	PATIENT CARE TECHNICIAN	19,760	19,760	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,192	10,192	0	0	0	0
<b>ANNUAL SALARIES - DIRECTOR, OUTPATIENT SERVICES</b>		<b>26,412,709</b>	<b>26,412,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0036F</b>	<b>CLINICS - CHIEF OPERATIONS OFFICER</b>						
HEATH , SUSAN L	CLINICAL SERVICES MANAGER	92,415	92,415	0	0	0	0
WILSON , SANDRA S	CLINICAL SERVICES MANAGER	90,203	90,203	0	0	0	0
FOGLE , BROOKE STEIMEL	ADVANCED PRACTICE NURSE	88,286	88,286	0	0	0	0
BROCKINTON , TAMMIE R	ADVANCED PRACTICE NURSE	88,286	88,286	0	0	0	0
HARCOURT , CERISSE K	ADVANCED PRACTICE NURSE	88,000	88,000	0	0	0	0
BERRYMAN , LILLIAN TANYA	RN III	84,248	84,248	0	0	0	0
BLACK , NATALIE N	ADVANCED PRACTICE NURSE	82,000	82,000	0	0	0	0
DOBBINS , ELIZABETH A	RN IV	80,837	80,837	0	0	0	0
JONES , SHIRLEY E	RN IV	79,570	79,570	0	0	0	0
DIGGINS , DJUANNA	RN III	77,444	77,444	0	0	0	0
COOK , DONNA M	RN IV	77,216	77,216	0	0	0	0
PHILLIPS , LAURA K	RN III	74,098	74,098	0	0	0	0
THOMAS , MELISSA L	RN III	74,072	74,072	0	0	0	0
JOHNSON , TAMARA L	RN III	72,383	72,383	0	0	0	0
PERKINS , JEANETTE M	RN III	69,794	69,794	0	0	0	0
WORLUND , JEANNIE F	RN III	69,758	69,758	0	0	0	0
FEAR , MICHAEL E	CLINICAL SERVICES MANAGER	68,979	68,979	0	0	0	0
FLOREY , KARIN	RN III	68,560	68,560	0	0	0	0
IRANI , SOURAYA J	RN III	68,082	68,082	0	0	0	0
WILSON , PENNY L	RN III	67,658	67,658	0	0	0	0
RICHARDSON , THOMAS H	RN III	67,658	67,658	0	0	0	0
HILTON , MELONY G.	DIRECTOR OF QUALITY	67,626	67,626	0	0	0	0
MALOCH , SHELLY M	RN III	67,414	67,414	0	0	0	0
JOLLY , MARIA	RN III	67,322	67,322	0	0	0	0
EPPS , ROBYN E	RN III	66,915	66,915	0	0	0	0
ERSTINE , CAROLYN A	RN III	66,512	66,512	0	0	0	0
FORD , AMY L	RN III	66,088	66,088	0	0	0	0
BEAVERS , DIANA K	RN III	65,685	65,685	0	0	0	0
ROSE-POWELL , CARMEN E	RN III	65,685	65,685	0	0	0	0
NICHOLS , ANDREA D	RN III	65,345	65,345	0	0	0	0
WOOTEN , DAWN N	RN III	65,345	65,345	0	0	0	0
PAYNE , JOHN D	CLINICAL SERVICES MANAGER	65,000	65,000	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	64,313	64,313	0	0	0	0
ROWE , MARICIA S	RN III	63,797	63,797	0	0	0	0
HUDSPETH , KIMBERLY E	RN III	63,688	63,688	0	0	0	0
SMITH , RHONDA M	RN III	63,436	63,436	0	0	0	0
JOHNSON , KAREN DENSE	CERTIFIED TECHNOLOGIST II	62,200	62,200	0	0	0	0
ENGLISH , PATRICIA A	RN III	60,328	60,328	0	0	0	0
HEFNER , KAYLA B	RN III	58,365	58,365	0	0	0	0
BOONE , JENNIPHER L	LICENSED CERTIFIED SOCIAL WORKER II	58,279	58,279	0	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	56,432	56,432	0	0	0	0
KOONCE , KERRY MOORE	LICENSED CERTIFIED SOCIAL WORKER II	55,699	55,699	0	0	0	0
CRABB , JUSTIN M	LICENSED CERTIFIED SOCIAL WORKER II	53,389	53,389	0	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	52,080	52,080	0	0	0	0
MEDFORD , ALLISON K	RN III	49,900	49,900	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	47,663	47,663	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	42,000	42,000	0	0	0	0
JESTER , DELORES J	FINANCIAL COUNSELING SPECIALIST	39,894	39,894	0	0	0	0
NEWMAN , KENNETHA L	ADMINISTRATIVE COORDINATOR	37,786	37,786	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DICKERSON , LISA A	FINANCIAL COUNSELING SPECIALIST	36,993	36,993	0	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	36,647	36,647	0	0	0	0
SMITH , CHRISTINA N	FINANCIAL COUNSELING SPECIALIST	36,000	36,000	0	0	0	0
ADAMS , CHRISTINA M	ADMINISTRATIVE ANALYST	35,454	35,454	0	0	0	0
YORK , CHRISTY L	ACCESS COORDINATOR III	35,325	35,325	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	34,229	34,229	0	0	0	0
BILLUPS , TONY D	MEDICAL ASSISTANT	33,797	33,797	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	33,564	33,564	0	0	0	0
CLAYTON , CONSTANCE M	NURSING UNIT COORDINATOR	33,109	33,109	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
JOHNSON , APRIL D	ACCESS COORDINATOR I	33,033	33,033	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	33,033	33,033	0	0	0	0
FULTON , VANESSA R	ACCESS COORDINATOR III	33,028	33,028	0	0	0	0
LEAVY , KOREY S	ACCESS COORDINATOR II	32,503	32,503	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
WEATHERS , MONIQUE Q	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR II	31,591	31,591	0	0	0	0
SMITH , SHANA R	ACCESS COORDINATOR II	31,591	31,591	0	0	0	0
PALMER , CHRISTINE L	ACCESS COORDINATOR II	31,591	31,591	0	0	0	0
RAMSEY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	31,590	31,590	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR II	30,079	30,079	0	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	29,741	29,741	0	0	0	0
YORK , DONNA G	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
MAYO , SHALANDA S	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
DEAN , LATRICE D	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
CARLTON , DANNITA R	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
TOLBERT , JUANA M	ACCESS COORDINATOR II	28,079	28,079	0	0	0	0
GAY , ANNETTE W	ADMINISTRATIVE SPECIALIST II	27,742	27,742	0	0	0	0
LEWIS , LETOSHA G	MEDICAL ASSISTANT	27,114	27,114	0	0	0	0
SIMMONS , ALJEA	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
GHARAHGOZLOU , SHA M	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	25,777	25,777	0	0	0	0
BEE , CHAKETA L	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
COLEMAN , TREAVA D	PATIENT SERVICES ASSOCIATE	25,329	25,329	0	0	0	0
HILL , KRYSTAL L	ADMINISTRATIVE SPECIALIST II	22,936	22,936	0	0	0	0
REHRAUER , PATRICIA S	FAMILY ENRICHMENT SPECIALIST I	20,798	20,798	0	0	0	0
MCLAURIN , SUZETTE R	NURSING UNIT COORDINATOR	17,000	17,000	0	0	0	0
<b>ANNUAL SALARIES - CLINICS - CHIEF OPERATIONS OFFICER</b>		<b>4,470,664</b>	<b>4,470,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0040F</b>	<b>RENAL</b>						
HOVIS , DANIEL D	RN IV	72,133	72,133	0	0	0	0
PANNELL , ERIC J	RN II	71,759	71,759	0	0	0	0
PRATT , LESIA K	RN II	71,759	71,759	0	0	0	0
CAFFREY , ALAN R	RN III	65,685	65,685	0	0	0	0
WRIGHT , NICOLA H	RN III	65,685	65,685	0	0	0	0
TUOHEY , KELLIE R	RN III	65,685	65,685	0	0	0	0
ZAKRZEWSKI , LISA C	RN III	65,685	65,685	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
O'SHEA , DANIEL L	RN III	63,436	63,436	0	0	0	0
CAMP , DWIGHT E	RN III	63,022	63,022	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	37,421	37,421	0	0	0	0
BRADLEY-DODSON , CONSTANCE D	PATIENT CARE TECHNICIAN	36,509	36,509	0	0	0	0
<b>ANNUAL SALARIES - RENAL</b>		<b>678,779</b>	<b>678,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0041F</b>	<b>CLINICAL PROGRAMS TRANSPLANT SERVICES</b>						
BARKER , BRENDA K	DIRECTOR OF TRANSPLANT SERVICES	91,104	91,104	0	0	0	0
SMYTH , SHARON	SOLID ORGAN CLINICAL TRANSPLANT COORD	82,742	82,742	0	0	0	0
SMITH , CECELIA A	SOLID ORGAN CLINICAL TRANSPLANT COORD	81,733	81,733	0	0	0	0
BURLEY , PAULA L	RN III	75,939	75,939	0	0	0	0
TURTON-WEEKS , SUSAN MARY	RN III	74,880	74,880	0	0	0	0
THOMAS , TERI E	RN III	74,127	74,127	0	0	0	0
SMITH , LINDA K	RN III	71,825	71,825	0	0	0	0
BUZBEE , CATHERINE B	RN III	70,346	70,346	0	0	0	0
SHELTON , MARIA L	RN III	70,119	70,119	0	0	0	0
ATKINSON-WRIGHT , RACHAEL L	SOLID ORGAN CLINICAL TRANSPLANT COORD	65,967	65,967	0	0	0	0
SNODGRES , JEFFREY S	CLINICAL TECHNICIAN III	43,879	43,879	0	0	0	0
WOODWARD , JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	41,684	41,684	0	0	0	0
KELLEY , VALERIE D	ADMINISTRATIVE COORDINATOR	38,463	38,463	0	0	0	0
ROBERTS , KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	37,003	37,003	0	0	0	0
BRYANT , COURTNEY E	CLINICAL TECHNICIAN III	36,288	36,288	0	0	0	0
SANDERS , MALONA M	ACCESS COORDINATOR III	29,544	29,544	0	0	0	0
GREEN , EBONIE L	ACCESS COORDINATOR III	29,300	29,300	0	0	0	0
BOONS , JOSETTE	ACCESS COORDINATOR III	29,300	29,300	0	0	0	0
POWELL , FADELLE Q	RN III	16,457	16,457	0	0	0	0
<b>ANNUAL SALARIES - TRANSPLANT SERVICES</b>		<b>1,060,700</b>	<b>1,060,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0042F</b>	<b>CLINICAL PROGRAMS MATERIALS MANAGEMENT</b>						
ELLIS , JAMI W	DIRECTOR OF SUPPLY CHAIN LOGISTICS	94,391	94,391	0	0	0	0
WRIGHT , JENNIFER W	OPERATIONS MANAGER	61,200	61,200	0	0	0	0
PAWAR , ANIL R	INVENTORY MANAGER	55,000	55,000	0	0	0	0
MAGNESS , RUTHANN	QUALITY IMPROVEMENT COORDINATOR	47,858	47,858	0	0	0	0
ROSE , BRIAN M	PROGRAM COORDINATOR	46,500	46,500	0	0	0	0
DOTSON-NUNERLEY , DIANE L	DEPARTMENT BUSINESS COORDINATOR	45,043	45,043	0	0	0	0
ROGERS , MAURICE	MEDICAL BUYER	41,929	41,929	0	0	0	0
THOMPSON , MICHAEL S	NURSING UNIT COORDINATOR	40,246	40,246	0	0	0	0
WILLIAMS , GREGORY	CLINICAL TECHNICIAN III	35,161	35,161	0	0	0	0
WEST , MARCIA A	CLINICAL TECHNICIAN III	34,472	34,472	0	0	0	0
STEWART , DAVID D	CLINICAL TECHNICIAN II	29,776	29,776	0	0	0	0
COLEMON , ANDERSON	CLINICAL TECHNICIAN II	28,696	28,696	0	0	0	0
COATS , DEBRA K	CLINICAL TECHNICIAN II	28,696	28,696	0	0	0	0
LEE , DEVAUNTE D	CLINICAL TECHNICIAN II	28,696	28,696	0	0	0	0
WHITLOCK-TORRES , REGGINIA L	CLINICAL TECHNICIAN II	28,696	28,696	0	0	0	0
WOFFORD , LATOYA S	CLINICAL TECHNICIAN I	25,500	25,500	0	0	0	0
HONEYCUTT , STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LUMPKIN , DERICK L	CLINICAL TECHNICIAN I	23,003	23,003	0	0	0	0
DOWNNS , SAMUEL L	CLINICAL TECHNICIAN I	22,846	22,846	0	0	0	0
MALMSTROM , SCOTT D	CLINICAL TECHNICIAN I	22,695	22,695	0	0	0	0
GAVIN , ERIC D	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
RUFFIN , CEDRIC L	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
HAMPTON , LOUISA SHELTON	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
HOYLE JR , JERRY V	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
WALTON , ARTHUR L	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
ARMSTRONG , HEATHER A	CLINICAL TECHNICIAN II	22,398	22,398	0	0	0	0
LESLEY , ALUNDA D	PATIENT CARE TECHNICIAN	22,398	22,398	0	0	0	0
DOTSON , LUKECHIA M	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
CHAPPLE , QUINTEN R	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
CLARK , SEAN D	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
DICKSON , CHRISTOPHER L	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
<b>ANNUAL SALARIES - MATERIALS MANAGEMENT</b>		<b>1,012,283</b>	<b>1,012,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0043F</b>	<b>PHARMACIES</b>						
TERRY , LISA F	PHARMACIST I	137,904	137,904	0	0	0	0
HELDENBRAND , SETH D	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	137,904	137,904	0	0	0	0
HARP , ANDREW G	PHARMACIST III	137,904	137,904	0	0	0	0
PATIL , PRAVINKUMAR R	PHARMACIST I	135,200	135,200	0	0	0	0
FRANKLIN , LARRY H	PHARMACIST I	135,200	135,200	0	0	0	0
LAWRENCE , PERRY B.	PHARMACIST I	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
JOHNSON , BLAKE	PHARMACIST III	135,200	135,200	0	0	0	0
PITCHFORD , TYLER S	PHARMACIST III	135,200	135,200	0	0	0	0
FERGUSON , KIM D	PHARMACIST I	135,200	135,200	0	0	0	0
SHUFFIELD , PATTIE	PHARMACIST I	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
CARVER , NIKI L	PHARMACIST I	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
THANNISCH , RAY W	ASSISTANT DIRECTOR OF PHARMACY	126,851	126,851	0	0	0	0
TOWELL , RANDY	PHARMACIST III	122,767	122,767	0	0	0	0
JOLLY , BRIAN J	PHARMACIST III	121,480	121,480	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	117,808	117,808	0	0	0	0
ARNOLD , EDDY F	PHARMACY SPECIALIST	117,701	117,701	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	117,152	117,152	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	116,995	116,995	0	0	0	0
KELLEY , LAYTON D	ASSISTANT DIRECTOR OF PHARMACY	116,000	116,000	0	0	0	0
MYATT , SHERRY M	ASSISTANT DIRECTOR OF PHARMACY	116,000	116,000	0	0	0	0
TALLEY , JULIA C	PHARMACIST II	115,850	115,850	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	115,772	115,772	0	0	0	0
CRISP , BRADY E	PHARMACIST III	115,699	115,699	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	115,394	115,394	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	115,181	115,181	0	0	0	0
QUARLES SMITH , CHRISTI LANELL	ASSISTANT DIRECTOR OF PHARMACY	115,000	115,000	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	114,660	114,660	0	0	0	0
MCCAULEY , MARILYN K	PHARMACIST I	114,351	114,351	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	114,349	114,349	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GOODSON , DENNY A	PHARMACIST I	114,259	114,259	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	114,240	114,240	0	0	0	0
FULLER , ANITA F	PHARMACIST I	113,096	113,096	0	0	0	0
FRITH , WARNER H	PHARMACIST I	112,271	112,271	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	112,121	112,121	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	112,090	112,090	0	0	0	0
BERTRAM , PAMELA S	PHARMACIST II	111,744	111,744	0	0	0	0
DUDDERAR , SHARON S	PHARMACIST I	111,475	111,475	0	0	0	0
RAGLAND , STEVE	PHARMACIST I	111,226	111,226	0	0	0	0
DAVIS , KERRI L	PHARMACIST I	111,214	111,214	0	0	0	0
BLANKENSHIP , LISA C	PHARMACIST I	110,938	110,938	0	0	0	0
CULPEPPER , KENNETH W	PHARMACIST I	110,931	110,931	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	110,925	110,925	0	0	0	0
SLATTON , BARBARA T	PHARMACIST I	110,574	110,574	0	0	0	0
DAABOUL , MOHAMED K	PHARMACIST I	110,321	110,321	0	0	0	0
GILBERT , WEAVER	PHARMACIST I	109,196	109,196	0	0	0	0
KURCZEK , LESLIE N	PHARMACY SPECIALIST	108,799	108,799	0	0	0	0
SHINN , DEREK W	PHARMACIST I	106,435	106,435	0	0	0	0
HAVERSTICK , KIMBERLY A	PHARMACIST III	105,793	105,793	0	0	0	0
GRAHAM , AMANDA K	PHARMACIST I	104,184	104,184	0	0	0	0
HORAK , MATTHEW A	PHARMACIST I	102,831	102,831	0	0	0	0
PURYEAR , JEREMIAH L	PHARMACIST I	102,773	102,773	0	0	0	0
JONES , MELISSA K	PHARMACIST I	100,341	100,341	0	0	0	0
YARBRO , RICHARD B	PHARMACIST I	99,550	99,550	0	0	0	0
FAULKNER , LAURA B	PHARMACIST I	98,162	98,162	0	0	0	0
DEWITT , JAN C	PHARMACIST I	98,112	98,112	0	0	0	0
LUSARDI , KATHERINE T	PHARMACY SPECIALIST	97,920	97,920	0	0	0	0
FRANKLIN , CARLOS D	PHARMACIST I	95,254	95,254	0	0	0	0
HERNANDEZ , JILL M	PHARMACIST I	94,860	94,860	0	0	0	0
NOUANESENGSY , BOONTHAVONE	PHARMACIST I	93,636	93,636	0	0	0	0
LUCKETT , LEANNA	PHARMACIST I	91,555	91,555	0	0	0	0
BORDELON , BRYAN J	PHARMACIST I	91,290	91,290	0	0	0	0
COLEMAN , LINDSAY K	PHARMACIST I	91,290	91,290	0	0	0	0
ROCCONI , SHELLEY A	PHARMACIST I	89,980	89,980	0	0	0	0
MASON , ANDREW NYLE	PHARMACIST I	89,760	89,760	0	0	0	0
STARK , ROBERT D	PHARMACIST I	89,760	89,760	0	0	0	0
UNDERWOOD , COURTNEY R	PHARMACIST I	89,760	89,760	0	0	0	0
GREEN , LUKE A	PHARMACIST I	88,000	88,000	0	0	0	0
LEMKE , BERRY M	PHARMACIST I	85,861	85,861	0	0	0	0
JENKINS , CARLA S	PHARMACIST I	57,059	57,059	0	0	0	0
HANDY , PAMELA D	PHARMACIST I	57,050	57,050	0	0	0	0
SHELTON , ANGELA N	PHARMACIST I	56,859	56,859	0	0	0	0
MILLER , SONYA L	PHARMACIST I	55,735	55,735	0	0	0	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	46,818	46,818	0	0	0	0
GUINEE , BETHANY H	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
LAHAYE , STACIE B	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
PAXTON , FELICIA M	CLINICAL TECHNICIAN III	39,594	39,594	0	0	0	0
HATCHETT , SHIRLEY M	CLINICAL TECHNICIAN III	38,122	38,122	0	0	0	0
HIGGINS , SUSAN K	CLINICAL TECHNICIAN II	37,681	37,681	0	0	0	0
NORTIER , PREATA A	PROJECT/PROGRAM MANAGER	34,744	34,744	0	0	0	0
JARSMAN , KIMBERLY B	PHARMACY COORDINATOR 340B PROGRAM	33,946	33,946	0	0	0	0
PAYNE , MARY L	CLINICAL TECHNICIAN II	33,642	33,642	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , BETTYE C	CLINICAL TECHNICIAN II	33,630	33,630	0	0	0	0
SMITH , MAURICE D	CLINICAL TECHNICIAN III	33,250	33,250	0	0	0	0
MAHON JR , LEROY	CLINICAL TECHNICIAN I	32,722	32,722	0	0	0	0
JACKSON , ANGELA G	PATIENT REPRESENTATIVE	32,673	32,673	0	0	0	0
FINLEY , KIMBERLY A	CLINICAL TECHNICIAN II	32,411	32,411	0	0	0	0
HARRIS , SHERRY R	CLINICAL TECHNICIAN I	31,592	31,592	0	0	0	0
MONTGOMERY , TANGIE L	CLINICAL TECHNICIAN III	31,377	31,377	0	0	0	0
MELTON , KAREN M	CLINICAL TECHNICIAN I	30,224	30,224	0	0	0	0
STONER , JENNY R	CLINICAL TECHNICIAN II	28,550	28,550	0	0	0	0
CLEVELAND , SHAUNNA D	CLINICAL TECHNICIAN III	28,080	28,080	0	0	0	0
GRIFFIN , ASYA L	PHARMACY TECHNICIAN I	28,005	28,005	0	0	0	0
TOLLIVER , PATRICK L	CLINICAL TECHNICIAN II	27,918	27,918	0	0	0	0
CULPEPPER , JAZMIN S	CLINICAL TECHNICIAN I	27,591	27,591	0	0	0	0
CLARK , KATIE A	CLINICAL TECHNICIAN I	27,050	27,050	0	0	0	0
HOOD , SAMMIE L	CLINICAL TECHNICIAN I	27,036	27,036	0	0	0	0
IVORY , TRECIA M	CLINICAL TECHNICIAN I	26,477	26,477	0	0	0	0
STRICKLAND , LORETTA M	CLINICAL TECHNICIAN II	26,393	26,393	0	0	0	0
PETEN , SHARONEA	CLINICAL TECHNICIAN I	26,205	26,205	0	0	0	0
KATKHORDEH , KAMRAN	CLINICAL TECHNICIAN I	26,170	26,170	0	0	0	0
POWERS , STEPHEN J	CLINICAL TECHNICIAN I	26,117	26,117	0	0	0	0
CHARLES , NATASHA M	PHARMACY TECHNICIAN I	26,000	26,000	0	0	0	0
ROBINSON , CRYSTAL A	CLINICAL TECHNICIAN I	25,886	25,886	0	0	0	0
BROWN , FAY LASHA	CLINICAL TECHNICIAN I	24,188	24,188	0	0	0	0
QUINN , DIXIE MORGAN	CLINICAL TECHNICIAN I	23,932	23,932	0	0	0	0
NEWBORN , TAMIKA	CLINICAL TECHNICIAN II	23,415	23,415	0	0	0	0
MCCLINTON-RANDLE , MICHAELIA L	CLINICAL TECHNICIAN II	23,189	23,189	0	0	0	0
RANDALL , DAVECIA L	CLINICAL TECHNICIAN II	22,913	22,913	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
FRYE , ETHAN C	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
PEAIRSON , JANA E	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
PARSONS , OLIVIA V	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
DALLAS , DANIEL T	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
HALVERSON , KARA E	CLINICAL TECHNICIAN III	22,880	22,880	0	0	0	0
WELCH , SHELBY E	PHARMACY TECHNICIAN I	22,515	22,515	0	0	0	0
COBB , MELINDA S	CLINICAL TECHNICIAN I	22,374	22,374	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	21,789	21,789	0	0	0	0
RUSSELL , CORNESA S	CLINICAL TECHNICIAN I	21,513	21,513	0	0	0	0
PHILLIPS , LADIAMOND C	CLINICAL TECHNICIAN I	21,320	21,320	0	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	20,768	20,768	0	0	0	0
ELLIS , BRYAN M	CLINICAL TECHNICIAN I	20,686	20,686	0	0	0	0
GLEASON , LELAND R	CLINICAL TECHNICIAN I	20,263	20,263	0	0	0	0
DE LA ROSA , BRENDA	CLINICAL TECHNICIAN I	20,261	20,261	0	0	0	0
JONES , GAVIN D	PHARMACY RESIDENT	20,000	20,000	0	0	0	0
AMOS , HANNA A	CLINICAL TECHNICIAN I	19,668	19,668	0	0	0	0
IBEKWE , DONTISA F	CLINICAL TECHNICIAN II	19,282	19,282	0	0	0	0
PATEL , HITEKSHA J	CLINICAL TECHNICIAN II	19,094	19,094	0	0	0	0
WHITE , WILTON A	CLINICAL TECHNICIAN I	19,094	19,094	0	0	0	0
MAYO , KARITA R	PHARMACY TECHNICIAN I	19,094	19,094	0	0	0	0
MCKISSICK , REASIA M	CLINICAL TECHNICIAN I	19,094	19,094	0	0	0	0
LEWIS , DEAUNNA L	CLINICAL TECHNICIAN II	18,720	18,720	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
<b>ANNUAL SALARIES - PHARMACIES</b>		<b>9,922,470</b>	<b>9,922,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0044F</b>	<b>THERAPIES</b>						
MCCAIN , CATHERINE NICOLE	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
GROUSTRA , HALEY R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
THEIS , NANCY C	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ATEN , REBECCA A	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
HOPPER , LEA ANN	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
RUSSELL , ELIZABETH D	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
WILLIAMS , RACHEL E	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
KIBBEY , PAIGE M	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
PLATT , DINAH GAINES	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
JENKINS , LAROYA D	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ASHCRAFT , LISA M	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
KING , KRISTEN G	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
LEWIS , LACY E	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
WALKER , MARCIA L	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
HICKEY , LAUREN R	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
PARAMBY , TOWINO	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
PRUETT , ROBIN M	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
CAZZATO , KATHLEEN R	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
TAYLOR , SUSANNE C	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
BALLARD , GLENN E	DIRECTOR OF REHABILITATION SERVICES	96,049	96,049	0	0	0	0
LISENBEY , TONYA K	REHAB THERAPY MANAGER	95,152	95,152	0	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST COORDINATOR	89,911	89,911	0	0	0	0
ROGERS , MARY S	OCCUPATIONAL THERAPIST COORDINATOR	89,911	89,911	0	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	88,876	88,876	0	0	0	0
ORELLANO , MARY J	REHAB THERAPY MANAGER	88,740	88,740	0	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	87,704	87,704	0	0	0	0
CARVER , SUSAN G	PHYSICAL THERAPIST	83,908	83,908	0	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	83,126	83,126	0	0	0	0
WILLIAMS , BECKY R	OCCUPATIONAL THERAPIST	81,827	81,827	0	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	81,827	81,827	0	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	81,496	81,496	0	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	81,272	81,272	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	80,690	80,690	0	0	0	0
HORN , ROBYN E	PHYSICAL THERAPIST	80,690	80,690	0	0	0	0
LATHAM , MARY M	PHYSICAL THERAPIST	80,690	80,690	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	80,690	80,690	0	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	80,460	80,460	0	0	0	0
BENISH , GLORIA J	PHYSICAL THERAPIST	78,704	78,704	0	0	0	0
TAYLOR , DIANE L	PHYSICAL THERAPIST	78,645	78,645	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	76,964	76,964	0	0	0	0

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CATHCART , CHRISTOPHER S	PHYSICAL THERAPIST	75,841	75,841	0	0	0	0
THUESON , DEREK I	PHYSICAL THERAPIST	73,594	73,594	0	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	72,844	72,844	0	0	0	0
CHANDLER , AMY E	REHAB THERAPY MANAGER	69,106	69,106	0	0	0	0
FISHER , HAZEL A	PHYSICAL THERAPIST	67,976	67,976	0	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	67,010	67,010	0	0	0	0
LUMLEY , ROSEMARY J	SPEECH THERAPIST	66,746	66,746	0	0	0	0
FINLEY , LUCAS D	PHYSICAL THERAPIST	64,605	64,605	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	64,605	64,605	0	0	0	0
MCWEENY , ELIZABETH K	SPEECH THERAPIST	63,709	63,709	0	0	0	0
LEON , MARK A	PHYSICAL THERAPIST	62,920	62,920	0	0	0	0
DAVIS , AMANDA G	SPEECH THERAPIST	60,898	60,898	0	0	0	0
WILLIS , AMANDA G	PHYSICAL THERAPIST	60,201	60,201	0	0	0	0
LEON , SARAH GLOVER	PHYSICAL THERAPIST	57,864	57,864	0	0	0	0
HAYDEN , ASHLEY E	PHYSICAL THERAPIST	57,864	57,864	0	0	0	0
BROOKS , GLORIA J	PHYSICAL THERAPIST ASSISTANT	55,967	55,967	0	0	0	0
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	55,590	55,590	0	0	0	0
DAVIS , JACQUELINE A	SPEECH THERAPIST	55,499	55,499	0	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	55,119	55,119	0	0	0	0
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	54,188	54,188	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	54,067	54,067	0	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	53,937	53,937	0	0	0	0
COLEMAN , KELLIE S	CLINICAL TECHNICIAN II	53,915	53,915	0	0	0	0
CAMP , CAROL ANNE	SPEECH THERAPIST	53,872	53,872	0	0	0	0
PICKETT , HYLAN C	SPEECH THERAPIST	51,706	51,706	0	0	0	0
MCMILLIN , APRIL J	SPEECH THERAPIST	48,499	48,499	0	0	0	0
GRAY , EMILY A	SPEECH THERAPIST	46,845	46,845	0	0	0	0
MOORE , MELISSA L	BUSINESS MANAGER	44,995	44,995	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	40,914	40,914	0	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	39,325	39,325	0	0	0	0
ENOCH , VETA R	PATIENT REPRESENTATIVE	37,719	37,719	0	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	34,616	34,616	0	0	0	0
LEWIS , SHANTELL L	ACCESS COORDINATOR III	33,564	33,564	0	0	0	0
CHILDRESS , FONDA L	ACCESS COORDINATOR III	33,564	33,564	0	0	0	0
SHELTON , KERRY M	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0
SINGLETON , DEANDRE	ACCESS COORDINATOR III	31,591	31,591	0	0	0	0
DUKE , SHEFFIELD	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
COLEMAN , SHERYL D	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
STADNIK , DARIUSZ	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS , SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CROFT , RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
BRANDON , DELORES A	ACCESS COORDINATOR II	29,172	29,172	0	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
BROWN , TIMOTHY J	ACCESS COORDINATOR II	28,642	28,642	0	0	0	0
FAULKNER , TOMMIE JEAN	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
PATTERSON , DAELESHIA L	ACCESS COORDINATOR II	27,310	27,310	0	0	0	0
WOODS , SHEERY R	REHAB THERAPY AIDE	27,018	27,018	0	0	0	0
BECK , JASON R	REHAB THERAPY AIDE	25,459	25,459	0	0	0	0
ABELE , JEREMY W	REHAB THERAPY AIDE	25,459	25,459	0	0	0	0

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MARSHALL , SEDRICK R	REHAB THERAPY AIDE	20,928	20,928	0	0	0	0
MILONI , ANTHONY J	REHAB THERAPY AIDE	20,800	20,800	0	0	0	0
<b>ANNUAL SALARIES - THERAPIES</b>		<b>6,322,612</b>	<b>6,322,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0054F</b>	<b>CLINICAL PROGRAMS RADIOLOGY</b>						
STANSBURY , JOHN M	DIRECTOR OF RADIOLOGY	140,592	140,592	0	0	0	0
AMERSON , M D	MANAGER OF RADIOLOGY	97,853	97,853	0	0	0	0
MOORE JR , DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	83,287	83,287	0	0	0	0
JONES , STEPHEN W	MANAGER OF RADIOLOGY	82,310	82,310	0	0	0	0
KESTERSON , DEBBIE C	CERTIFIED TECHNOLOGIST III	80,046	80,046	0	0	0	0
DALEY , EMMETT B	MANAGER OF RADIOLOGY	79,528	79,528	0	0	0	0
LANE , SARAH G	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	77,886	77,886	0	0	0	0
MCCARTY , JOHN T	NURSE SUPERVISOR	77,155	77,155	0	0	0	0
TAYLOR , JANET B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	74,850	74,850	0	0	0	0
STINSON , EMILY L	RN II	71,760	71,760	0	0	0	0
KEECH , RICHARD C	RN II	71,760	71,760	0	0	0	0
MCCAGHREN , AMANDA S	RN II	71,760	71,760	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	71,412	71,412	0	0	0	0
SHAFER-HATFIELD , GWYNN E	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	69,602	69,602	0	0	0	0
KAY , REBECCA L	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	69,351	69,351	0	0	0	0
LAMBERTUS , CYNTHIA M	RN III	68,782	68,782	0	0	0	0
ROSHTO , JASON D	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	68,507	68,507	0	0	0	0
SHELTON , DON J	RN III	68,506	68,506	0	0	0	0
HAMBIDGE , SHELIA	RN III	68,485	68,485	0	0	0	0
WILLIAMS PIERCE , GWENDOLYN S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	68,138	68,138	0	0	0	0
ALLENSWORTH , AUBREY D	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	68,014	68,014	0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	67,692	67,692	0	0	0	0
LUISTRO , JAIME R	RN II	67,600	67,600	0	0	0	0
GRIGSBY , DASHAYNA B	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	67,600	67,600	0	0	0	0
DECKER , TRACY D	RN II	67,599	67,599	0	0	0	0
PATTERSON , KERRI S	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976	0	0	0	0
HOUPT , ANGELA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,976	66,976	0	0	0	0
BARNES , WALTER B	CERTIFIED TECHNOLOGIST I	66,976	66,976	0	0	0	0
KELLER , CAMILLE D	CERTIFIED TECHNOLOGIST II	66,976	66,976	0	0	0	0
EVANS , MELISSA P	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
RICE , CARMEN D	CT TECHNOLOGIST I	66,976	66,976	0	0	0	0
LANGLEY , ANDREA M	CERTIFIED TECHNOLOGIST I	66,976	66,976	0	0	0	0
PLEDGER , CODY M	CT TECHNOLOGIST I	66,976	66,976	0	0	0	0
WHITTINGTON , JOEL T	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
OSEGUERA , SALVADOR	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
RATKOVIC , BUDIMIR	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
ORT , ERIN A	CERTIFIED TECHNOLOGIST I	66,976	66,976	0	0	0	0
YOCUM , MELISSA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976	0	0	0	0
INGRAM , OTIS L	RN CASE MANAGER	66,724	66,724	0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	66,538	66,538	0	0	0	0
VARNON , BARBARA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,374	66,374	0	0	0	0
WOMACK , ROBENETTE A	RN III	66,182	66,182	0	0	0	0
KEELER , DEBRA K	RN III	66,088	66,088	0	0	0	0
CARR , DONNA L	CERTIFIED TECHNOLOGIST II	64,175	64,175	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARPER , STACY L	RN II	63,733	63,733	0	0	0	0
GAYTON , LINDA J	MANAGER OF RADIOLOGY	63,612	63,612	0	0	0	0
HODGE , HELLER G	CERTIFIED TECHNOLOGIST II	63,010	63,010	0	0	0	0
MURPHY , CONOR A	RN II	62,757	62,757	0	0	0	0
RIVERA , DANNY	CERTIFIED TECHNOLOGIST II	62,304	62,304	0	0	0	0
NORRIS , MELVIN L	CERTIFIED TECHNOLOGIST II	61,734	61,734	0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	60,404	60,404	0	0	0	0
WHEELER , JENNIFER L	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	59,732	59,732	0	0	0	0
WYERICK , LINDSEY E	RN III	59,331	59,331	0	0	0	0
BANKS , ROBIN D	RN III	59,256	59,256	0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	58,316	58,316	0	0	0	0
VANLANDINGHAM , FLODELISA C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	58,176	58,176	0	0	0	0
BACKUS , MARZELLA L	RN III	57,299	57,299	0	0	0	0
HARRIS , SHEILA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	57,275	57,275	0	0	0	0
DUTCHER , ARTIE C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	57,042	57,042	0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	56,849	56,849	0	0	0	0
CORDELL , NANCY S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	56,495	56,495	0	0	0	0
MCARTHUR , STEPHEN L	CERTIFIED TECHNOLOGIST III	55,957	55,957	0	0	0	0
CAMPBELL , DALTON E	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	55,796	55,796	0	0	0	0
ANDERSON , TARA S	CERTIFIED TECHNOLOGIST III	55,669	55,669	0	0	0	0
MCBRYDE , TONJA C	MAMMOGRAPHY TECHNOLOGIST	55,392	55,392	0	0	0	0
WHITE , SHAWN W	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	55,392	55,392	0	0	0	0
MCGUIRE , SUSAN R	CERTIFIED TECHNOLOGIST II	55,162	55,162	0	0	0	0
COOK , SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	54,577	54,577	0	0	0	0
BROCK , GREGGORY A	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	54,306	54,306	0	0	0	0
NEILL , DIANNE	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	53,922	53,922	0	0	0	0
PARKER , TRACY L	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	53,859	53,859	0	0	0	0
MARTIN , GREGORY M	SR LEAD COMPUTER TOMOGRAPHY TECHNLOGST	52,714	52,714	0	0	0	0
BARNWELL , BLAKE E	EXECUTIVE ASSISTANT	52,517	52,517	0	0	0	0
TAYLOR , NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	52,217	52,217	0	0	0	0
CULPEPPER , JOANI M	CERTIFIED TECHNOLOGIST I	52,043	52,043	0	0	0	0
TAYLOR SR , PHILLIP M	PACS ADMINISTRATOR	52,031	52,031	0	0	0	0
CADZOW , LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,941	51,941	0	0	0	0
SOWELL , PAIGE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	51,784	51,784	0	0	0	0
NEWTON , JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	51,546	51,546	0	0	0	0
MCDANIEL , REBECCA L	CERTIFIED TECHNOLOGIST II	49,455	49,455	0	0	0	0
DOMINECK , PATRICIA A	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	49,147	49,147	0	0	0	0
MAY , FELICIA H	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	48,755	48,755	0	0	0	0
FULLINGTON , CAROL M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	48,638	48,638	0	0	0	0
O'BRIEN , DAVID B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	48,270	48,270	0	0	0	0
SWOPE , LESLIE A	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	48,175	48,175	0	0	0	0
HUTCHINSON , MALINDA C.	BILLING MANAGER	47,217	47,217	0	0	0	0
MCCORMACK , KEITH M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	47,087	47,087	0	0	0	0
ELLIS , BRANDI L	CERTIFIED TECHNOLOGIST II	47,060	47,060	0	0	0	0
BRYAN , MELISSA J	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	47,020	47,020	0	0	0	0
KINCAID , STEVEN L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	46,390	46,390	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
MCDUGALD , CHRIS L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	45,367	45,367	0	0	0	0
PARTON , MATTHEW P	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	44,801	44,801	0	0	0	0
LEE , PAMELA	MAMMOGRAPHY TECHNOLOGIST	44,707	44,707	0	0	0	0
CARTER , ELIZABETH B	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	43,496	43,496	0	0	0	0
NICHOLSON , MICHAEL J	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	42,242	42,242	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BOND , ERIN E	CERTIFIED TECHNOLOGIST II	42,230	42,230	0	0	0	0
PLACE , LYNETTE JEAN	MANAGER OF RADIOLOGY	42,188	42,188	0	0	0	0
SAWYER , TAMMY R	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	41,890	41,890	0	0	0	0
INGRAM , AIMEE A	MAMMOGRAPHY TECHNOLOGIST	41,808	41,808	0	0	0	0
THOMPSON , JEREMY D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	41,749	41,749	0	0	0	0
PETTY , ABBIE L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	41,747	41,747	0	0	0	0
CASH , ANNA LYNNE	ULTRASOUND TECHNOLOGIST	41,496	41,496	0	0	0	0
LAKIN , KARI D	ULTRASOUND TECHNOLOGIST	41,496	41,496	0	0	0	0
CANTRELL , MEGAN M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	41,308	41,308	0	0	0	0
HORNOR , BETHANY K	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	40,988	40,988	0	0	0	0
STIVERS , BRYAN D	CERTIFIED TECHNOLOGIST II	40,984	40,984	0	0	0	0
SMITH , CRYSTAL G	MAMMOGRAPHY TECHNOLOGIST	39,806	39,806	0	0	0	0
BARKER , KRISTIN L	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	39,717	39,717	0	0	0	0
LOW , ANGELA T	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	39,555	39,555	0	0	0	0
GUELL , JASON E	CT TECHNOLOGIST I	39,025	39,025	0	0	0	0
HAIRSTON , CORY W.	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	38,980	38,980	0	0	0	0
SHALOSKI , MARISA R	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	37,828	37,828	0	0	0	0
HARRIS , ANDREA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	37,734	37,734	0	0	0	0
EPPERSON , ALEXANDRA R	CERTIFIED TECHNOLOGIST I	37,467	37,467	0	0	0	0
COPE , STEPHANIE LAUREN	CERTIFIED TECHNOLOGIST I	37,149	37,149	0	0	0	0
HEALEY , ABBY C	MRI TECHNOLOGIST I	37,149	37,149	0	0	0	0
ROBINSON , GENEVIEVE R	ULTRASOUND TECHNOLOGIST	36,471	36,471	0	0	0	0
BLACKWELL , BRITTANY CAROL	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	36,421	36,421	0	0	0	0
DUPREE , ROLANDO M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	36,343	36,343	0	0	0	0
MOORE , SHARON D	RN III	35,880	35,880	0	0	0	0
MIAO , KAI-CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,670	35,670	0	0	0	0
WILSON , CAMBRETTEA D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,648	35,648	0	0	0	0
ROGERS , JYL V	SR LEAD ULTRASOUND TECHNOLOGIST	35,027	35,027	0	0	0	0
HATFIELD , JEREMY D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,964	34,964	0	0	0	0
SHOEMAKER , AMANDA L	SENIOR ULTRASOUND TECHNOLOGIST	34,037	34,037	0	0	0	0
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,946	33,946	0	0	0	0
THOMSEN , KRISTEN B	SENIOR ULTRASOUND TECHNOLOGIST	33,337	33,337	0	0	0	0
SIMMERMAN , MARVIN SCOTT	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
KAISER , MELISSA C	CLINICAL TECHNICIAN II	32,917	32,917	0	0	0	0
GARRETT , LAURA L	TECHNOLOGIST ASSISTANT	31,898	31,898	0	0	0	0
FREEMAN , CHARLES M	HOSPITAL TECHNICIAN	30,782	30,782	0	0	0	0
GIBSON , ERICA LYNN	CERTIFIED TECHNOLOGIST II	30,011	30,011	0	0	0	0
ROBERTS , NORA S	CLINICAL TECHNICIAN I	29,827	29,827	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	29,354	29,354	0	0	0	0
MILLARD , WILLIAM	CLINICAL TECHNICIAN II	28,696	28,696	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	28,642	28,642	0	0	0	0
STEWART , MAGEN N	CERTIFIED TECHNOLOGIST II	28,406	28,406	0	0	0	0
COCKMON , GINA RENEE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
WIMBERLY , SARAH KATHERINE	ACCESS COORDINATOR II	27,435	27,435	0	0	0	0
GOEPFERT , MICHELLE M	CERTIFIED TECHNOLOGIST II	26,593	26,593	0	0	0	0
HARRIS JR , CHARLES WESLEY	MEDICAL RECORDS TECHNICIAN	26,552	26,552	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	26,031	26,031	0	0	0	0
JORDAN , KAYLA M	ULTRASOUND TECHNOLOGIST	25,524	25,524	0	0	0	0
ALLEN , DEBRA J	CLINICAL TECHNICIAN I	24,858	24,858	0	0	0	0
SELDON , ROSETTA B	CLINICAL TECHNICIAN I	23,886	23,886	0	0	0	0
MCGARITY , STEPHANIE C	CLINICAL TECHNICIAN I	23,828	23,828	0	0	0	0

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EARLS II , RODNEY E	CLINICAL TECHNICIAN I	22,515	22,515	0	0	0	0
QEDAN , LAYLA B	CLINICAL TECHNICIAN I	16,640	16,640	0	0	0	0
GUNDERMAN , BRIANNA M	CLINICAL TECHNICIAN I	16,640	16,640	0	0	0	0
<b>ANNUAL SALARIES - RADIOLOGY</b>		<b>7,767,350</b>	<b>7,767,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0058F</b>	<b>CLINICAL PROGRAMS GAMMA KNIFE</b>						
BAXTER-RHOADES , KAREN L	RN III	76,884	76,884	0	0	0	0
MOORE , SHARON D	RN III	35,880	35,880	0	0	0	0
<b>ANNUAL SALARIES - GAMMA KNIFE</b>		<b>112,764</b>	<b>112,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0060F</b>	<b>CLINICAL PROGRAMS PATHOLOGY</b>						
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	150,100	150,100	0	0	0	0
SAWYER , JEFFREY R	PROFESSOR	129,000	129,000	0	0	0	0
SCOTT , GLORIA S	DIRECTOR OF LABORATORY	102,000	102,000	0	0	0	0
JOHNSON JR , ALBERT S	MANAGER OF CLINICAL LAB - SUPPORT SERV	82,269	82,269	0	0	0	0
SWANSON , CHARLES M	MANAGER OF CLINICAL LAB - MOLECULAR PATH	82,019	82,019	0	0	0	0
THATCHER , JANIS H	CERTIFIED TECHNOLOGIST III	80,939	80,939	0	0	0	0
LOVE-TURNER , HOLLY	RN III	79,967	79,967	0	0	0	0
MARCUM , PAMELA A	CERTIFIED TECHNOLOGIST III	79,927	79,927	0	0	0	0
WHIGHAM , LINDA F	CERTIFIED TECHNOLOGIST III	79,443	79,443	0	0	0	0
GREEN , NANCY J	RN III	76,573	76,573	0	0	0	0
KNOX , CYNTHIA L	RN III	76,225	76,225	0	0	0	0
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	76,121	76,121	0	0	0	0
FINGER , MARQUAZETTE G	CERTIFIED TECHNOLOGIST II	74,259	74,259	0	0	0	0
MARSHALL , JAMES S	MANAGER OF CLINICAL LAB - CHEMISTRY/IMMU	72,888	72,888	0	0	0	0
BROWN , PAULA L	MANAGER OF CLINICAL LAB -TRANSFUSION SER	72,051	72,051	0	0	0	0
PHILLIPS , EDDIE K	CERTIFIED TECHNOLOGIST II	71,812	71,812	0	0	0	0
GOOSEN , LINDA S	CERTIFIED TECHNOLOGIST III	71,388	71,388	0	0	0	0
THOMAS , EDDIE L	CERTIFIED TECHNOLOGIST III	70,448	70,448	0	0	0	0
PETERSEN , NATALY R	CERTIFIED TECHNOLOGIST I	70,229	70,229	0	0	0	0
HINES , AMANDA M	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
BANUT , ANDREEA S	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
SIERRA , LORI J	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
YOUNG , JESSICA L	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
WILLIAMS , EDIANE F	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
CLEMENS , MELISSA M	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
CHAMBERS , NELIA A	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
SCHNEBELEN , KELLY D	RN III	69,758	69,758	0	0	0	0
SAMMARTINO , GAEL M	CERTIFIED TECHNOLOGIST II	68,396	68,396	0	0	0	0
DUNCAN , TANYA L	RN III	67,658	67,658	0	0	0	0
DYER , RITA M	CERTIFIED TECHNOLOGIST II	67,540	67,540	0	0	0	0
JOHNSON , MARIAN L	CERTIFIED TECHNOLOGIST II	67,083	67,083	0	0	0	0
BENTON , PAMARA S	CERTIFIED TECHNOLOGIST II	66,685	66,685	0	0	0	0
STANGEBY , COLIN T	CERTIFIED TECHNOLOGIST II	66,479	66,479	0	0	0	0
WEAR , BRENT S	RN III	66,088	66,088	0	0	0	0
BLACKLAW , MONA K	CERTIFIED TECHNOLOGIST II	65,830	65,830	0	0	0	0

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BETZNER , JAMES F	ADMINISTRATIVE DIRECTOR	65,481	65,481	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	65,441	65,441	0	0	0	0
CRAWFORD , HAROLD J	CERTIFIED TECHNOLOGIST II	64,311	64,311	0	0	0	0
HOOD , JAMES R	CERTIFIED TECHNOLOGIST II	63,735	63,735	0	0	0	0
PARR , LEWIS G	CERTIFIED TECHNOLOGIST II	63,403	63,403	0	0	0	0
WALSH , KAY O	CERTIFIED TECHNOLOGIST II	61,887	61,887	0	0	0	0
TUCKER , RICKY J	CERTIFIED TECHNOLOGIST II	60,401	60,401	0	0	0	0
HO , MOON	CERTIFIED TECHNOLOGIST II	60,294	60,294	0	0	0	0
SHINN , ELIZABETH A	CERTIFIED TECHNOLOGIST II	60,127	60,127	0	0	0	0
CONNELLY , KELLY J	CERTIFIED TECHNOLOGIST II	60,029	60,029	0	0	0	0
BRADLEY , CHRISTOPHER J	MANAGER OF CLINICAL LAB - ANATOMIC PATH	60,000	60,000	0	0	0	0
WADE , CURTIS L	MANAGER OF CLINICAL LAB -HEMATOLOGY PATH	59,664	59,664	0	0	0	0
MWANGI , PHILIP K	CERTIFIED TECHNOLOGIST II	59,632	59,632	0	0	0	0
MCNUTT , ANDREA D	CERTIFIED TECHNOLOGIST III	59,623	59,623	0	0	0	0
ROOD , MARSHA L	CERTIFIED TECHNOLOGIST II	59,225	59,225	0	0	0	0
DELAUNE , STACIE M	CERTIFIED TECHNOLOGIST III	58,756	58,756	0	0	0	0
JONES , ARNITA J	SPECIAL PROCEDURE TECHNICIAN	58,298	58,298	0	0	0	0
ALDERMAN , JEFFREY R	CERTIFIED TECHNOLOGIST II	58,231	58,231	0	0	0	0
ROYAL , LADONNA R	CERTIFIED TECHNOLOGIST II	58,229	58,229	0	0	0	0
LESOURD , SUSAN E	CERTIFIED TECHNOLOGIST III	58,200	58,200	0	0	0	0
SANDERSON , KIMBERLEY L	CERTIFIED TECHNOLOGIST III	58,200	58,200	0	0	0	0
STACY , CHERYLE L	CERTIFIED TECHNOLOGIST II	58,110	58,110	0	0	0	0
WAITE , THOMAS W	CERTIFIED TECHNOLOGIST II	58,108	58,108	0	0	0	0
ROBERTS , JOHN T	CERTIFIED TECHNOLOGIST II	57,975	57,975	0	0	0	0
FRANKLIN , SHERRIE R	CERTIFIED TECHNOLOGIST II	57,856	57,856	0	0	0	0
FLICK , KAREN A	CERTIFIED TECHNOLOGIST II	57,829	57,829	0	0	0	0
STROZYK , MICHAEL J	CERTIFIED TECHNOLOGIST II	57,641	57,641	0	0	0	0
DELACEY , MARTHA H	CERTIFIED TECHNOLOGIST II	57,549	57,549	0	0	0	0
WOODSON , JOHN R	CERTIFIED TECHNOLOGIST II	57,543	57,543	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	57,455	57,455	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	57,229	57,229	0	0	0	0
LITWA , VANESSA J	CERTIFIED TECHNOLOGIST III	57,060	57,060	0	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	56,092	56,092	0	0	0	0
EMERY , NICOLE	CERTIFIED TECHNOLOGIST III	55,942	55,942	0	0	0	0
JOHNSTON , MARK D	CERTIFIED TECHNOLOGIST II	55,183	55,183	0	0	0	0
KNYCH , VICKI L	CERTIFIED TECHNOLOGIST II	55,162	55,162	0	0	0	0
HENRY , ASHLEY D	CERTIFIED TECHNOLOGIST III	54,992	54,992	0	0	0	0
ROBERTS , JEANICE W	CERTIFIED TECHNOLOGIST II	54,870	54,870	0	0	0	0
BROWN , FREDERICK C	SPECIAL PROCEDURE TECHNICIAN	54,550	54,550	0	0	0	0
GUNTER , KRYSYAL L	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
HANNAH JR , KIRK E	CERTIFIED TECHNOLOGIST II	54,313	54,313	0	0	0	0
LEE , CATHERINE M	CERTIFIED TECHNOLOGIST II	53,862	53,862	0	0	0	0
WILLIS , VALERIE A	CERTIFIED TECHNOLOGIST II	53,856	53,856	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	53,210	53,210	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNICIAN	52,911	52,911	0	0	0	0
VESTAL , MELISSA DARLENE	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
HINES , JAMES S	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
KIRKPATRICK , CATHY	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
ABERNATHY , JOHN W	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
HUTSON , REBECCA L	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
LOWDEN , LATONYA S.	CERTIFIED TECHNOLOGIST II	52,849	52,849	0	0	0	0
BROWNING , CHARLES C	LAB SUPPORT TECHNICIAN III	52,608	52,608	0	0	0	0

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JOHNSON , SEDRIC J	CYTOTECHNOLOGIST	51,576	51,576	0	0	0	0
BURKETT , LASONJA C	CERTIFIED TECHNOLOGIST II	51,576	51,576	0	0	0	0
EADY , ALISHA M	CERTIFIED TECHNOLOGIST II	51,576	51,576	0	0	0	0
FOSTER , KENDRA L	CERTIFIED TECHNOLOGIST III	51,003	51,003	0	0	0	0
RHODES-CLARK , BOBBIE S	CERTIFIED TECHNOLOGIST III	51,003	51,003	0	0	0	0
FULLER , EMILY R	CERTIFIED TECHNOLOGIST I	50,834	50,834	0	0	0	0
DURHAM , SHAWNIE M	CERTIFIED TECHNOLOGIST I	49,603	49,603	0	0	0	0
SHAVERS , STEPHANIE D	SPECIAL PROCEDURE TECHNICIAN	49,274	49,274	0	0	0	0
ASUNCION , SAILANIE Z	CERTIFIED TECHNOLOGIST II	49,009	49,009	0	0	0	0
BINZ , REGINA K	CERTIFIED TECHNOLOGIST II	48,866	48,866	0	0	0	0
FLOWERS , BRENDA S	ADMINISTRATIVE ANALYST	48,504	48,504	0	0	0	0
SWEAT , KELLEN P	CERTIFIED TECHNOLOGIST III	48,330	48,330	0	0	0	0
BOAST , ANGELA J	CERTIFIED TECHNOLOGIST II	47,736	47,736	0	0	0	0
HOGGARD , CHERISH S	CERTIFIED TECHNOLOGIST I	46,824	46,824	0	0	0	0
HALE , CHRISTINE L	CERTIFIED TECHNOLOGIST II	46,463	46,463	0	0	0	0
FORTUNE , LELA G	CERTIFIED TECHNOLOGIST II	46,463	46,463	0	0	0	0
BELL , TERRY R	CERTIFIED TECHNOLOGIST II	46,463	46,463	0	0	0	0
BLAKE , TERRENCE E	CERTIFIED TECHNOLOGIST II	46,463	46,463	0	0	0	0
CARTER , JOHN M	MEDICAL LAB TECHNICIAN	45,803	45,803	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	45,801	45,801	0	0	0	0
WILLIAMS , AMY F	CERTIFIED TECHNOLOGIST II	45,190	45,190	0	0	0	0
LAQUALI BALLA , MARIAMA	CERTIFIED TECHNOLOGIST II	45,190	45,190	0	0	0	0
GUILLORY , VIRGINIA E	CERTIFIED TECHNOLOGIST III	44,787	44,787	0	0	0	0
WOOLDRIDGE , STEPHANIE GAY	CERTIFIED TECHNOLOGIST II	44,304	44,304	0	0	0	0
OWENS , REBECCA B	CERTIFIED TECHNOLOGIST III	44,278	44,278	0	0	0	0
ROBINSON , KATRINA L	CERTIFIED TECHNOLOGIST II	43,896	43,896	0	0	0	0
MCDANIEL , SALLIE A	CERTIFIED TECHNOLOGIST II	43,896	43,896	0	0	0	0
KOCH , MISTY G	CERTIFIED TECHNOLOGIST II	43,896	43,896	0	0	0	0
SPARKS , KATIE AUSTIN	CERTIFIED TECHNOLOGIST II	43,047	43,047	0	0	0	0
SHRAY , JENNIFER N	CERTIFIED TECHNOLOGIST II	43,047	43,047	0	0	0	0
BENNETT , SHANNON S	CERTIFIED TECHNOLOGIST II	43,047	43,047	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	42,741	42,741	0	0	0	0
ODOM , DAWNELLE C	CERTIFIED TECHNOLOGIST II	42,623	42,623	0	0	0	0
BEAN , JUSTIN O	CERTIFIED TECHNOLOGIST II	42,623	42,623	0	0	0	0
LYNN , MICHAEL B	CERTIFIED TECHNOLOGIST II	42,623	42,623	0	0	0	0
CHEATHAM , MYLINDA E	CERTIFIED TECHNOLOGIST II	42,623	42,623	0	0	0	0
SUMMERVILLE , MALEAH A	CERTIFIED TECHNOLOGIST II	42,623	42,623	0	0	0	0
AVRA , SANDRA F	CERTIFIED TECHNOLOGIST II	42,599	42,599	0	0	0	0
PINKSTON , TAMMY MICHELLE	HISTOTECHNICIAN	41,600	41,600	0	0	0	0
STEWART , TIFFANY N	CERTIFIED TECHNOLOGIST I	41,392	41,392	0	0	0	0
MARTIN , ELIZABETH R	CERTIFIED TECHNOLOGIST I	41,392	41,392	0	0	0	0
BRADSHAW , PHILIP A	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
HARGER , CHARLES S	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
HODGE , RYAN A	CERTIFIED TECHNOLOGIST II	40,989	40,989	0	0	0	0
TAHER , MAYA S	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
MCMANIS , KRISTAL N	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
CHEN , CHEN	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
HUDSON , STACY R	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
CRANFORD , ANDREW N	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
LOVELL , KALI L	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
LI , KWAN YEE KATHERINE	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
MARKS , DEVYNNIE E	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
KESNER , KATIE M	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
CLEM , TONY A	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
MOYER , BRUCE R	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
QUIROZ , KIRAH J	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
LAWRENCE , RACHEL N	CERTIFIED TECHNOLOGIST I	40,989	40,989	0	0	0	0
JACKSON , CHERYL MARCELLE	HISTOTECHNICIAN	40,934	40,934	0	0	0	0
MCCASTLE , TRAE TAYLOR	LAB SUPPORT TECHNICIAN III	40,744	40,744	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	40,586	40,586	0	0	0	0
MOORE , ARIEL C	CERTIFIED TECHNOLOGIST I	40,581	40,581	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	40,186	40,186	0	0	0	0
COMET , ANGELA M	CERTIFIED TECHNOLOGIST I	40,186	40,186	0	0	0	0
ROSEN , NANCY A	SPECIAL PROCEDURE TECHNICIAN	39,907	39,907	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN III	39,754	39,754	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNICIAN	39,577	39,577	0	0	0	0
GRIMMETTE , MYRL J	CERTIFIED TECHNOLOGIST II	39,284	39,284	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	39,228	39,228	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	39,228	39,228	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN III	39,205	39,205	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	38,827	38,827	0	0	0	0
DRONE , ORA D	FISCAL SUPPORT SPECIALIST	38,356	38,356	0	0	0	0
TIPPINS , CHRISTOPHER J	HISTOTECHNICIAN	38,231	38,231	0	0	0	0
JOLLEY , SHELLY A	FISCAL SUPPORT ANALYST	37,585	37,585	0	0	0	0
REYNOLDS , LAURA L	MEDICAL LAB TECHNICIAN	37,128	37,128	0	0	0	0
LINDSTRAND , KELLI R	HISTOTECHNICIAN	36,746	36,746	0	0	0	0
MCPAHAN , COURTNEY C	MEDICAL LAB TECHNICIAN	36,534	36,534	0	0	0	0
MCELYEA , STEPHANIE R	MEDICAL LAB TECHNICIAN	36,534	36,534	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	35,974	35,974	0	0	0	0
WILLIAMS , BONITA	SPECIAL PROCEDURE TECHNICIAN	35,855	35,855	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	35,833	35,833	0	0	0	0
LEE , KATHERINE E	HISTOTECHNICIAN	35,325	35,325	0	0	0	0
MORGAN , COURTNI E L	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
GARRETT , CHANDRA N	SPECIAL PROCEDURE TECHNICIAN	34,497	34,497	0	0	0	0
GANN , JESSICA M	HISTOTECHNICIAN	33,946	33,946	0	0	0	0
FENG , YAN-PING	CERTIFIED TECHNOLOGIST II	33,893	33,893	0	0	0	0
WHITWORTH , SHEENA R	MEDICAL LAB TECHNICIAN	33,818	33,818	0	0	0	0
SMITH , BRITTNEE LASHAY L	SPECIAL PROCEDURE TECHNICIAN	33,818	33,818	0	0	0	0
WAMPLER , LAUREN A	MEDICAL LAB TECHNICIAN	33,818	33,818	0	0	0	0
HESTER , ROBERT L	SPECIAL PROCEDURE TECHNICIAN	33,818	33,818	0	0	0	0
BRADBURY , AMANDA L	SPECIAL PROCEDURE TECHNICIAN	33,818	33,818	0	0	0	0
TURNER , RAVEN N	SPECIAL PROCEDURE TECHNICIAN	33,818	33,818	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,155	33,155	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	33,155	33,155	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN III	32,935	32,935	0	0	0	0
SAWYER , JANET L	CERTIFIED TECHNOLOGIST II	31,599	31,599	0	0	0	0
SHAFFER , DANNY J	LAB SUPPORT TECHNICIAN II	30,572	30,572	0	0	0	0
STAGGS , EVELYN L	LAB SUPPORT TECHNICIAN II	30,572	30,572	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	30,572	30,572	0	0	0	0
JACKSON , TINA	LAB SUPPORT TECHNICIAN II	30,572	30,572	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	30,462	30,462	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	29,830	29,830	0	0	0	0
BOOKER , VICTORIA D	CLINICAL TECHNICIAN I	29,151	29,151	0	0	0	0
MARTIN , FRANCES I	LAB SUPPORT TECHNICIAN II	29,087	29,087	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BEARD MILLER , BRINDA D	LAB SUPPORT TECHNICIAN II	29,087	29,087	0	0	0	0
TULGETSKE , JENNIFER L	CERTIFIED TECHNOLOGIST III	28,076	28,076	0	0	0	0
SCHRANTZ , DIANE	LAB SUPPORT TECHNICIAN II	27,602	27,602	0	0	0	0
ALLEY , RAEDA M	CERTIFIED TECHNOLOGIST II	26,972	26,972	0	0	0	0
TALLEY , TIA N	CLINICAL TECHNICIAN I	26,584	26,584	0	0	0	0
WAGNER , STEPHANIE K	CERTIFIED TECHNOLOGIST II	26,425	26,425	0	0	0	0
COLE , JOSHUA R	LAB SUPPORT TECHNICIAN I	25,565	25,565	0	0	0	0
CESAR , HERBY	CLINICAL TECHNICIAN I	25,565	25,565	0	0	0	0
COLE , JACOB D	CLINICAL TECHNICIAN I	25,565	25,565	0	0	0	0
MCGHEE , DARALEISHA S	LAB SUPPORT TECHNICIAN II	25,396	25,396	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	24,908	24,908	0	0	0	0
CROMEANS , MARAH A	LAB SUPPORT TECHNICIAN II	24,908	24,908	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN II	24,653	24,653	0	0	0	0
WILLIAMS , NATALIE	LAB SUPPORT TECHNICIAN II	24,653	24,653	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	24,170	24,170	0	0	0	0
ERVIN JR , STANLEY L	LAB SUPPORT TECHNICIAN I	23,295	23,295	0	0	0	0
SINGKHEK , JHANTHA M	LAB SUPPORT TECHNICIAN I	23,062	23,062	0	0	0	0
FORD , DANIEL J	LAB SUPPORT TECHNICIAN II	23,062	23,062	0	0	0	0
GOINS , KATHRYN R	LAB SUPPORT TECHNICIAN I	23,062	23,062	0	0	0	0
PERRY , RICKITA M	LAB SUPPORT TECHNICIAN I	23,062	23,062	0	0	0	0
SKINNER , AMANDA M	LAB SUPPORT TECHNICIAN I	22,610	22,610	0	0	0	0
OUNPRASEUTH , ALOUNA T	SPECIAL PROCEDURE TECHNICIAN	18,426	18,426	0	0	0	0
LACY , H.MARIE	CERTIFIED TECHNOLOGIST II	13,525	13,525	0	0	0	0
<b>ANNUAL SALARIES - PATHOLOGY</b>		<b>10,451,962</b>	<b>10,451,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0065F</b>	<b>CLINICAL PROGRAMS HEART STATION</b>						
SHELBY , CHANDARYL V	CLINICAL TECHNICIAN I	27,049	27,049	0	0	0	0
HUDSON , JULIE B	CLINICAL TECHNICIAN I	24,968	24,968	0	0	0	0
MILLER , QUINCY D	CLINICAL TECHNICIAN I	24,898	24,898	0	0	0	0
ANDERSON , TRACIE L	ACCESS COORDINATOR II	24,766	24,766	0	0	0	0
PHILLIPS , CAROL LYNNE	CLINICAL TECHNICIAN I	24,766	24,766	0	0	0	0
BROWN , ANDREA K	CLINICAL TECHNICIAN I	23,804	23,804	0	0	0	0
ISLAM-GILES , FATISHA S	CLINICAL TECHNICIAN I	23,338	23,338	0	0	0	0
SMITH , TRESSA Y	CLINICAL TECHNICIAN I	23,338	23,338	0	0	0	0
STILLWELL , RITA L	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
<b>ANNUAL SALARIES - HEART STATION</b>		<b>219,808</b>	<b>219,808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0066F</b>	<b>CLINICAL PROGRAMS NEURODIAGNOSTICS</b>						
DOUBLIN , CHASTITY K	EEG TECHNICIAN II	35,515	35,515	0	0	0	0
NELMS , KRISTINA L	PATIENT REPRESENTATIVE	33,028	33,028	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	31,229	31,229	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN II	30,106	30,106	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,796	29,796	0	0	0	0
GAMBLE , BRADLEY R	EMG TECH	28,641	28,641	0	0	0	0
<b>ANNUAL SALARIES - NEURODIAGNOSTICS</b>		<b>188,315</b>	<b>188,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP CLP0068F</b>	<b>CLINICAL PROGRAMS ENDOSCOPY LAB</b>						
VAN DOOREN , MONIQUE B	CLINICAL SERVICES MANAGER	78,000	78,000	0	0	0	0
SNODDY , PEGGY R	RN III	75,068	75,068	0	0	0	0
CALDWELL , MARILYN A	RN III	71,559	71,559	0	0	0	0
GIBB , MARY	RN IV	70,649	70,649	0	0	0	0
KING , ANGELIA L	RN III	68,506	68,506	0	0	0	0
PERSAUD , LEN	RN III	67,925	67,925	0	0	0	0
GRIFFIN-COMPTON , TAMMY RENEE	RN III	67,882	67,882	0	0	0	0
MILTON , CYNFRANESIA D	RN III	67,658	67,658	0	0	0	0
JETT , TINA A	RN II	67,599	67,599	0	0	0	0
WILSON , VICTORIA J	RN II	67,599	67,599	0	0	0	0
COZART , MARTHA F	RN II	67,599	67,599	0	0	0	0
POWELL , TERI D	RN III	66,002	66,002	0	0	0	0
NASELLO , STEVE L	RN III	65,685	65,685	0	0	0	0
CRANFORD , SHAWN R	RN III	65,685	65,685	0	0	0	0
BOLDING , DARLA D	RN III	65,685	65,685	0	0	0	0
DALTON , GEORGE T	RN III	60,360	60,360	0	0	0	0
KAGEBEIN , SUSAN D	CLINICAL TECHNICIAN III	34,008	34,008	0	0	0	0
NELSON , DESHAWN L	CLINICAL TECHNICIAN II	31,729	31,729	0	0	0	0
RAMSEY , KENNETH R	CLINICAL TECHNICIAN III	31,569	31,569	0	0	0	0
BATTS , JESS	CLINICAL TECHNICIAN III	31,569	31,569	0	0	0	0
SAINE , LATONIA D	CLINICAL TECHNICIAN III	30,445	30,445	0	0	0	0
SHEPHERD , KAREN R	ACCESS COORDINATOR III	28,641	28,641	0	0	0	0
HILL , DERRICK DEWAYNE	EQUIPMENT TECH	27,729	27,729	0	0	0	0
GOLDSBY , JOSEPH R	EQUIPMENT TECH	26,986	26,986	0	0	0	0
CARRELL , DANA R	CLINICAL TECHNICIAN III	16,104	16,104	0	0	0	0
SELLERS , SANDRA J	CLINICAL TECHNICIAN III	15,933	15,933	0	0	0	0
<b>ANNUAL SALARIES - ENDOSCOPY LAB</b>		<b>1,368,173</b>	<b>1,368,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0069F</b>	<b>CLINICAL PROGRAMS SURGICAL SERVICES</b>						
WILLIAMS , ANNA B	DIRECTOR OF SURGICAL SERVICES	143,326	143,326	0	0	0	0
WEWERS , DANNY J	CLINICAL SERVICES MANAGER	93,638	93,638	0	0	0	0
MCCARTNEY , MARY W	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,636	93,636	0	0	0	0
SCHNEIDER , SHARON K	RN IV	91,641	91,641	0	0	0	0
STACY , LISA G	RN IV	88,805	88,805	0	0	0	0
HIRSCH , LISA M	RN III	88,055	88,055	0	0	0	0
GILLHAM , SCOTT G	RN III	86,494	86,494	0	0	0	0
REYNOLDS , CLAUDIA A	RN III	83,755	83,755	0	0	0	0
CROUSE , SHELLY W	NURSE INFORMATICIST	82,757	82,757	0	0	0	0
WORLEY , KENNETH A	HEAD NURSE	81,606	81,606	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	81,553	81,553	0	0	0	0
MCDOWELL , ANNE M	HEAD NURSE	80,339	80,339	0	0	0	0
LAWRENCE , RENEE M	ADVANCED PRACTICE PARTNER - RN II	80,295	80,295	0	0	0	0
WOOD , HAZEL	CLINICAL SERVICES MANAGER	78,540	78,540	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	77,737	77,737	0	0	0	0
CARTER , WILLIAM S	BUSINESS MANAGER	77,265	77,265	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHUFFIELD, CYNTHIA	RN III	77,147	77,147	0	0	0	0
RUCKER, ROBIN L	RN III	76,380	76,380	0	0	0	0
SHARP, JAMIE Y	RN III	75,633	75,633	0	0	0	0
YEDLICK, BARBI E	RN III	75,513	75,513	0	0	0	0
VAN DOORN, LUCIA M	RN III	75,104	75,104	0	0	0	0
FERGUSON, SCOTT L	LASER TECHNICIAN	75,091	75,091	0	0	0	0
GRAY, SHAYNE M	RN III	75,029	75,029	0	0	0	0
HEARNSBERGER, LOU A	RN III	74,683	74,683	0	0	0	0
MAYNARD, FERESHTEH K	RN III	74,525	74,525	0	0	0	0
SKIPPER, LARITA K	RN III	74,522	74,522	0	0	0	0
CLEMENT, SARAH G	RN III	74,499	74,499	0	0	0	0
SULLIVAN, CAROLYN A	RN III	74,477	74,477	0	0	0	0
COURTNEY, MARSHALL F	RN III	74,387	74,387	0	0	0	0
GILLAM, MARGUERITE C	RN III	74,385	74,385	0	0	0	0
JOHNSON, SHELIA A	RN III	74,049	74,049	0	0	0	0
WOODRUFF, JOAN L	RN III	73,711	73,711	0	0	0	0
NABHOLZ, BETH A	RN III	73,688	73,688	0	0	0	0
DAWSON, SCOTT	RN III	73,571	73,571	0	0	0	0
STEVENSON, JEANNA M	RN III	73,342	73,342	0	0	0	0
LANKFORD, BARBARA S	RN III	73,284	73,284	0	0	0	0
LANDIS, DIANA L	RN III	73,164	73,164	0	0	0	0
DUNN, JOSEPH	RN III	72,946	72,946	0	0	0	0
LAO, YUET M	RN III	72,901	72,901	0	0	0	0
CROSS, SANDRA R	RN III	72,698	72,698	0	0	0	0
BRUTON, RONALD L	RN III	71,912	71,912	0	0	0	0
MASON, KIMBERLY S	RN III	71,837	71,837	0	0	0	0
WORKS, JOHN A	RN II	71,759	71,759	0	0	0	0
SMITH, ROBIN LYNN	RN II	71,759	71,759	0	0	0	0
WALLACE, WILLIAM E	RN II	71,759	71,759	0	0	0	0
SAUGEY, CHRISTOPHER M	RN I	71,759	71,759	0	0	0	0
NICHOLSON, MINDY M	RN II	71,759	71,759	0	0	0	0
BRENDEL, LESLIE A	RN II	71,759	71,759	0	0	0	0
PARKER, VIRGINIA A	RN III	71,559	71,559	0	0	0	0
PHILLIPS, AMY L	RN III	71,455	71,455	0	0	0	0
HOUSE, KAY L	RN III	71,412	71,412	0	0	0	0
BEARDEN, SANDRA R	RN III	70,542	70,542	0	0	0	0
LAUX, GREGORY S	RN III	70,317	70,317	0	0	0	0
SANGSTER, JULIE JGS	RN III	70,037	70,037	0	0	0	0
CHADICK, JUDY F	RN III	69,779	69,779	0	0	0	0
BRAWLEY, CONNIE S	RN III	69,779	69,779	0	0	0	0
BRUCE, DIANE M	RN III	69,758	69,758	0	0	0	0
WILSON, CAROLE J	RN III	69,591	69,591	0	0	0	0
BROWN, CINDY L	RN III	69,396	69,396	0	0	0	0
JOUBERT, NICHOLAS A	HEAD NURSE	69,360	69,360	0	0	0	0
MCENTYRE, CHRISTEL A	RN IV	69,266	69,266	0	0	0	0
GUENTHER, ANITA B	RN I	68,973	68,973	0	0	0	0
WILLIAMS, TRACEY D	RN III	68,804	68,804	0	0	0	0
MCGHEE, DELORIS	RN III	68,734	68,734	0	0	0	0
WALKER, LAVONIA D	HEAD NURSE	68,508	68,508	0	0	0	0
MINICOZZI, JOY E	RN III	68,426	68,426	0	0	0	0
DRIEDRIC, CHERYL A	RN III	68,146	68,146	0	0	0	0
MEEK, SUSAN S	RN III	68,037	68,037	0	0	0	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOGUE , GARRICK L	RN III	68,018	68,018	0	0	0	0
KIZER , ERIC H	RN III	67,948	67,948	0	0	0	0
LAWRENCE , BRENDA J	RN III	67,874	67,874	0	0	0	0
MAXWELL , RACHEL A	RN III	67,743	67,743	0	0	0	0
BURDEN , LISA R	RN III	67,743	67,743	0	0	0	0
PACK , KRISTEN R	RN III	67,743	67,743	0	0	0	0
SPRUELL , KAREN D	RN II	67,599	67,599	0	0	0	0
RECTOR , JANINE W	RN II	67,599	67,599	0	0	0	0
GORTNEY , JANE M	RN II	67,599	67,599	0	0	0	0
MCCOLLUM , TAMMY	RN II	67,599	67,599	0	0	0	0
LAND , VANESSA D	RN III	67,531	67,531	0	0	0	0
KELLEY , JENNIFER N	HEAD NURSE	67,320	67,320	0	0	0	0
STAMPER , TRACY R	RN III	67,318	67,318	0	0	0	0
BERRY , LORI R	ADVANCED PRACTICE PARTNERS - RN	67,000	67,000	0	0	0	0
WALKER , WENDY D	RN III	66,867	66,867	0	0	0	0
FLOWERS , MARY ANNETTE	RN III	66,788	66,788	0	0	0	0
TINSLEY , MARY H	RN III	66,597	66,597	0	0	0	0
WOODROW , JOHN J	RN III	66,586	66,586	0	0	0	0
COCHRAN , WHITNEY L	RN III	66,512	66,512	0	0	0	0
LEWIS , CARMON L	RN III	66,512	66,512	0	0	0	0
ESTES , CHERYL D	RN III	66,512	66,512	0	0	0	0
CARTER , LEISA M	RN III	66,173	66,173	0	0	0	0
MAJORS , DEBORAH E	RN III	66,171	66,171	0	0	0	0
KURTHAUSEN , JULIE E	RN III	66,088	66,088	0	0	0	0
RIDDIOUGH , LOUANN	RN III	66,088	66,088	0	0	0	0
REYNOLDS , CATHERINE CAR	RN III	65,685	65,685	0	0	0	0
ROBERTSON , DEBBIE L	RN III	65,685	65,685	0	0	0	0
ADMIRE , MARY R	RN III	65,685	65,685	0	0	0	0
ROUNTREE , JOHNETTA L	RN III	65,685	65,685	0	0	0	0
TRUSTY , LAURA L	RN III	65,685	65,685	0	0	0	0
FURR , DANIEL G	RN III	65,409	65,409	0	0	0	0
ROBERTS , LESLIE A	RN III	65,154	65,154	0	0	0	0
PORTER , CHRISTINA E	RN III	64,985	64,985	0	0	0	0
KEHLER , JANIE	RN III	64,730	64,730	0	0	0	0
KAPLON , HEATHER E	RN II	64,645	64,645	0	0	0	0
GOODEN , SHIRLEY A	RN III	64,126	64,126	0	0	0	0
FLANAGAN , WILLIAM P	CLINICAL SYSTEMS ANALYST	64,000	64,000	0	0	0	0
MARTIN , FIONA P	RN I	63,595	63,595	0	0	0	0
WADE , MARY E	RN III	63,160	63,160	0	0	0	0
BYARS , SHARON MICHELLE	RN III	62,525	62,525	0	0	0	0
BLASINI , IVAN N	RN III	62,192	62,192	0	0	0	0
HALES , BARBARA A	RN III	61,887	61,887	0	0	0	0
NUTTER , FLOYD T	RN III	61,632	61,632	0	0	0	0
THOMAS , ERIC	RN III	60,529	60,529	0	0	0	0
WALKER , JOAN M	RN III	60,413	60,413	0	0	0	0
BAEHR , CHRISTOPHER S	CLINICAL TECHNICIAN I	59,674	59,674	0	0	0	0
MAYFIELD , AMBER D	RN III	58,195	58,195	0	0	0	0
RANDOF , PAMELA R	RN III	57,792	57,792	0	0	0	0
TAYLOR , RAYMOND L	RN III	56,434	56,434	0	0	0	0
EDWARDS , TIFFANY L	RN III	56,307	56,307	0	0	0	0
VINYARD , LAUREN J	RN III	56,307	56,307	0	0	0	0
DAUGHERTY , JONATHAN D	RN III	56,307	56,307	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PICKARD , KIMBERLY D	RN III	56,307	56,307	0	0	0	0
SOTO , PATRICIA L	RN III	55,798	55,798	0	0	0	0
MORGAN , KARLA L	RN III	55,490	55,490	0	0	0	0
LUKER , JODI L	RN III	55,204	55,204	0	0	0	0
MITCHELL , MARGARET W	RN III	55,062	55,062	0	0	0	0
FEHLMAN , JEFF A	RN III	54,737	54,737	0	0	0	0
BRICKEY , JANNETTE M	RN III	54,737	54,737	0	0	0	0
LEWIS , MARGIE D	CLINICAL TECHNICIAN III	54,206	54,206	0	0	0	0
MARTINEZ , GLORIA J	RN I	53,761	53,761	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	53,559	53,559	0	0	0	0
DUPREE , KERI D	DATABASE SPECIALIST	53,213	53,213	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	53,188	53,188	0	0	0	0
MCPMAHAN , KRYSTAL K	RN III	52,743	52,743	0	0	0	0
WARD , KAITLIN PATRICIA	RN III	52,743	52,743	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	52,149	52,149	0	0	0	0
SANTIAGO-TOLEDO , ISAMMAR	SURGICAL/SCRUB TECH	52,106	52,106	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	51,991	51,991	0	0	0	0
CHENG , PATRICK G	RN III	51,534	51,534	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	51,243	51,243	0	0	0	0
MEEKS , JOAN E	RN III	50,716	50,716	0	0	0	0
VEACH , LAINE A	RN III	49,942	49,942	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	49,914	49,914	0	0	0	0
LERCHER , KYNDALL L	RN III	49,900	49,900	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	49,751	49,751	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	49,475	49,475	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	49,264	49,264	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	48,982	48,982	0	0	0	0
ANDERSON , PAIGE	RN II	47,503	47,503	0	0	0	0
BALL , BRIAN P	SURGICAL/SCRUB TECH	47,501	47,501	0	0	0	0
JOHNSON , LAROSI D	STERILE SERVICES SUPERVISOR	47,327	47,327	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	47,285	47,285	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	46,824	46,824	0	0	0	0
TOLBERT , MISTY D	CLINICAL TECHNICIAN III	46,817	46,817	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	46,417	46,417	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	46,244	46,244	0	0	0	0
BLAYLOCK , LISA M	RN II	45,657	45,657	0	0	0	0
BARKLEY , ANDREW L	ANESTHESIA TECH SUPERVISOR	45,334	45,334	0	0	0	0
ESKEW , VICTORIA L	SURGICAL/SCRUB TECH	45,138	45,138	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	44,842	44,842	0	0	0	0
GARDNER , MELJOELYN MADARANG	RN I	44,829	44,829	0	0	0	0
THOMAS , DAISY D	EDUCATION COORDINATOR	44,280	44,280	0	0	0	0
BEGGS , PAMELA A	EXECUTIVE ASSISTANT	44,262	44,262	0	0	0	0
CARROLL , KELLI LANELL	SURGICAL/SCRUB TECH	43,556	43,556	0	0	0	0
SLEDGE , EMILY P	RN III	43,503	43,503	0	0	0	0
KINNEY , DON MILLER	SURGICAL/SCRUB TECH	42,670	42,670	0	0	0	0
DUNN , KORRY L	RN I	42,660	42,660	0	0	0	0
PRICE , MISTY M	RN II	42,660	42,660	0	0	0	0
BONDOC JR , NICODEMUS	INSTRUMENT TECH I	42,235	42,235	0	0	0	0
PARKS , JANE C	SURGICAL/SCRUB TECH	42,048	42,048	0	0	0	0
ALVARADO , THOMAS F	INSTRUMENT TECH I	41,137	41,137	0	0	0	0
HATLEY , ROSALYN L	STERILE SERVICES SUPERVISOR	40,880	40,880	0	0	0	0
SUTTON , MARK A	RN III	40,633	40,633	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FALLS , DIANNE	PATIENT SERVICES COORDINATOR	40,553	40,553	0	0	0	0
CANNON , BECKY M	SURGICAL/SCRUB TECH	40,543	40,543	0	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	40,543	40,543	0	0	0	0
LONG , JOSHUA J	SURGICAL/SCRUB TECH	40,380	40,380	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	40,182	40,182	0	0	0	0
STANKEVITZ , DEENA G	RN III	39,907	39,907	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	39,800	39,800	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	39,376	39,376	0	0	0	0
GODWIN , SABRINA M	SURGICAL/SCRUB TECH	39,355	39,355	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	38,909	38,909	0	0	0	0
ARNOLD , CHRISTOPHER Z	SURGICAL/SCRUB TECH	38,909	38,909	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	38,484	38,484	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	38,315	38,315	0	0	0	0
HOGUE JR. , ERNEST D	SURGICAL/SCRUB TECH	37,752	37,752	0	0	0	0
STANLEY , CAROLINE L	CLINICAL TECHNICIAN I	37,616	37,616	0	0	0	0
SHERRILL , REGINA E	SURGICAL/SCRUB TECH	37,573	37,573	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	37,508	37,508	0	0	0	0
WATSON , MARSALIUS M	SURGICAL/SCRUB TECH	37,418	37,418	0	0	0	0
CLARK , ERICA N	SURGICAL/SCRUB TECH	37,418	37,418	0	0	0	0
HUNTER , SHARON D	SURGICAL/SCRUB TECH	37,127	37,127	0	0	0	0
CHILDRESS , DAVID A	SURGICAL/SCRUB TECH	37,127	37,127	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	37,035	37,035	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	36,946	36,946	0	0	0	0
LANCASTER , MARGARET K	INSTRUMENT TECH I	36,640	36,640	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	36,364	36,364	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	35,791	35,791	0	0	0	0
NIMMONS , LOLITA A	SURGICAL/SCRUB TECH	35,089	35,089	0	0	0	0
SPRADLIN , JILL S	RN III	34,688	34,688	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	34,306	34,306	0	0	0	0
BOWLING , MARTHA S	NURSING UNIT COORDINATOR	34,080	34,080	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	34,009	34,009	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR	33,705	33,705	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	33,563	33,563	0	0	0	0
GOODWIN , EMILY L	NURSING UNIT COORDINATOR	33,475	33,475	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	32,927	32,927	0	0	0	0
CLARK , JACKILINE A	CLINICAL TECHNICIAN I	32,884	32,884	0	0	0	0
MATTHEWS , LORI A	CLINICAL TECHNICIAN I	32,884	32,884	0	0	0	0
MORNINGSTAR , MARY F	INSTRUMENT TECH I	32,884	32,884	0	0	0	0
THOMAS , VIRGINIA	CLINICAL TECHNICIAN I	32,513	32,513	0	0	0	0
CONLEY , MARTY	CLINICAL TECHNICIAN I	32,511	32,511	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	32,446	32,446	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	32,307	32,307	0	0	0	0
GILLIAM , GLADYS M.	CLINICAL TECHNICIAN I	32,048	32,048	0	0	0	0
RUFF , TIMOTHY M	CLINICAL TECHNICIAN I	31,335	31,335	0	0	0	0
STEWART , WILLIAM	INSTRUMENT TECH I	31,293	31,293	0	0	0	0
WATTS , SAMANTHA R	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
MARLOW , MEGAN J	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
GILLESPIE , ZENOBIA	PATIENT SERVICES ASSOCIATE	30,404	30,404	0	0	0	0
NEAL , GREGORY L	EQUIPMENT TECH	30,259	30,259	0	0	0	0
WILSON , LAURA A	PATIENT SERVICES ASSOCIATE	30,079	30,079	0	0	0	0
THOMSON , DENTON D	INSTRUMENT TECH I	29,807	29,807	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
THOMAS , TINIA MICHELLE	SURGICAL/SCRUB TECH	29,119	29,119	0	0	0	0
PURIFOY , TERRI L	SURGICAL/SCRUB TECH	29,119	29,119	0	0	0	0
LANDERS , CASSANDRA J	INSTRUMENT TECH I	28,917	28,917	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	28,672	28,672	0	0	0	0
BAKER , SHERRY Y	NURSING UNIT COORDINATOR	28,437	28,437	0	0	0	0
HINES , PATRICIA	NURSING UNIT COORDINATOR	28,437	28,437	0	0	0	0
BOOTH , STEPHIN L	EQUIPMENT TECH	28,305	28,305	0	0	0	0
POOLE , SHARON M	INSTRUMENT TECH II	28,068	28,068	0	0	0	0
CRANFORD , SHANNA R	PATIENT SERVICES ASSOCIATE	27,900	27,900	0	0	0	0
BROWN , JOHNNY W	EQUIPMENT TECH	27,750	27,750	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	27,612	27,612	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	26,704	26,704	0	0	0	0
CRANFORD , KEDRIC J	SURGICAL/SCRUB TECH	26,554	26,554	0	0	0	0
ROGERS , JAMEEL Q	EQUIPMENT TECH	26,488	26,488	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	25,959	25,959	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	25,780	25,780	0	0	0	0
HONEYCUTT , STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0
SWOPE , SHAQUINA Y	ANESTHESIA TECH	25,438	25,438	0	0	0	0
HUSSEY , SHAVONNE P	ANESTHESIA TECH	25,438	25,438	0	0	0	0
CAMPER , GARLAND L	ANESTHESIA TECH	25,438	25,438	0	0	0	0
SIMS , KENNETH W	SURGICAL/SCRUB TECH	25,177	25,177	0	0	0	0
MCELRATH , JENNIFER N	ANESTHESIA TECH	24,737	24,737	0	0	0	0
HARRINGTON , PATRICK A	ANESTHESIA TECH	24,737	24,737	0	0	0	0
BIRTS , FARRAH D	ANESTHESIA TECH	24,737	24,737	0	0	0	0
MCINTYRE , KRISTINA	ANESTHESIA TECH	24,252	24,252	0	0	0	0
RANDOLPH , ESTHER R	PATIENT SERVICES ASSOCIATE	24,039	24,039	0	0	0	0
JOHNSON , WENDELETTE S	ANESTHESIA TECH	23,338	23,338	0	0	0	0
KELLY-SMITH , NICOLE M	ANESTHESIA TECH	23,338	23,338	0	0	0	0
MITCHELL , ALONTE A	ANESTHESIA TECH	23,338	23,338	0	0	0	0
BENTON , LAKEITHA S	PATIENT SERVICES ASSOCIATE	21,444	21,444	0	0	0	0
SMITH , ANTHONY L	PATIENT SERVICES ASSOCIATE	21,365	21,365	0	0	0	0
WHITFIELD , FALON C	PATIENT SERVICES ASSOCIATE	21,024	21,024	0	0	0	0
ANDREWS , JANICE D	SUPPLY TRANSPORTER	20,812	20,812	0	0	0	0
WATSON , DEREKE L	INSTRUMENT TECH I	19,094	19,094	0	0	0	0
SCHMECKENBECHER , LESLEY A	SURGICAL/SCRUB TECH	12,720	12,720	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - SURGICAL SERVICES</b>		<b>13,773,600</b>	<b>13,773,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0071F</b>	<b>RESPIRATORY CARE</b>						
KELLER , JOHN R	DIRECTOR OF RESPIRATORY CARE	83,241	83,241	0	0	0	0
CHRISTOPHER , JOYCE M	CLINICAL TECHNICIAN III	82,357	82,357	0	0	0	0
BRADFORD , JAMES D	CLINICAL TECHNICIAN III	77,259	77,259	0	0	0	0
BLAKLEY , RENA E	CLINICAL TECHNICIAN III	70,826	70,826	0	0	0	0
WILSON , AMANDA M	CLINICAL TECHNICIAN III	70,331	70,331	0	0	0	0
BOPP , ROBERT A	CLINICAL TECHNICIAN III	69,364	69,364	0	0	0	0
PROFFITT , BETTY L	CLINICAL TECHNICIAN III	69,027	69,027	0	0	0	0
LINK , KRISTEN A	CLINICAL TEAM MANAGER	68,532	68,532	0	0	0	0
TABOR , DANNETTE	CLINICAL TECHNICIAN III	66,857	66,857	0	0	0	0

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WILLOUGHBY , CHARLES W	CLINICAL TEAM MANAGER	66,169	66,169	0	0	0	0
TYLER , STEPHEN P	CLINICAL TECHNICIAN II	64,871	64,871	0	0	0	0
DAVIS , BRUCE C	CLINICAL TECHNICIAN III	63,539	63,539	0	0	0	0
CATLETT , LISA S	CLINICAL TECHNICIAN III	63,195	63,195	0	0	0	0
MARTIN , TAMMY D	CLINICAL TEAM MANAGER	62,543	62,543	0	0	0	0
FARMER , TINA A	CLINICAL TECHNICIAN II	61,126	61,126	0	0	0	0
COTHERN , JOYCE A	CLINICAL TECHNICIAN III	59,865	59,865	0	0	0	0
CLARK , D MICHAEL	CLINICAL TECHNICIAN III	59,100	59,100	0	0	0	0
PATTON , TINA J	CLINICAL TECHNICIAN III	58,711	58,711	0	0	0	0
QUICK , JAMES D	CLINICAL TECHNICIAN II	57,974	57,974	0	0	0	0
BINNS , MICHAEL D	CLINICAL TECHNICIAN III	57,749	57,749	0	0	0	0
ESTES , TAMMY K	CLINICAL TECHNICIAN III	57,388	57,388	0	0	0	0
CROSBY , FELISHA D	CLINICAL TEAM MANAGER	57,331	57,331	0	0	0	0
STONE , MICHAEL	CLINICAL TECHNICIAN III	56,781	56,781	0	0	0	0
DEJARNETTE , CHARLES P	CLINICAL TECHNICIAN II	56,589	56,589	0	0	0	0
MELTON , PAULA	CLINICAL TECHNICIAN III	56,240	56,240	0	0	0	0
MORRIS , SHIRLEY	CLINICAL TECHNICIAN III	56,218	56,218	0	0	0	0
WINTER HERRING , MARY ANN	CLINICAL TEAM MANAGER	54,759	54,759	0	0	0	0
HICKS , KATHLEEN T	CLINICAL TECHNICIAN II	54,319	54,319	0	0	0	0
HALLUM , LESLIE N	CLINICAL TECHNICIAN III	51,481	51,481	0	0	0	0
THOMPSON , JESSICA L	CLINICAL TEAM MANAGER	51,173	51,173	0	0	0	0
MOORE , LAKEESHA T	CLINICAL TECHNICIAN II	51,088	51,088	0	0	0	0
SHERRILL II , STEVEN LEE	RN I	51,037	51,037	0	0	0	0
BERLIN , MITCHELL D	CLINICAL TECHNICIAN II	49,884	49,884	0	0	0	0
ANTLEY , TONJA K	CLINICAL TECHNICIAN III	49,858	49,858	0	0	0	0
THOMAS , NICOLE P	CLINICAL TECHNICIAN III	49,858	49,858	0	0	0	0
KASKIE , LEONARD J	CLINICAL TECHNICIAN II	49,662	49,662	0	0	0	0
BROWN , TENISHIA C	CLINICAL TECHNICIAN III	48,797	48,797	0	0	0	0
WHITFIELD , TAMMYE W	CLINICAL TECHNICIAN II	48,797	48,797	0	0	0	0
HENDERSON , BRANDIE E	CLINICAL TECHNICIAN III	48,797	48,797	0	0	0	0
WOLFE , WILLIAM W	CLINICAL TECHNICIAN III	48,699	48,699	0	0	0	0
RUSSELL JR. , GERALD E	CLINICAL TECHNICIAN II	48,302	48,302	0	0	0	0
BONDURANT , KATHERINE L	CLINICAL TECHNICIAN II	47,524	47,524	0	0	0	0
WOOD , SCOTT A	CLINICAL TECHNICIAN III	47,524	47,524	0	0	0	0
VENTRY , TIFFANY L	CLINICAL TECHNICIAN III	47,524	47,524	0	0	0	0
WILLIAMS , ALONZO B	CLINICAL TECHNICIAN III	47,524	47,524	0	0	0	0
MOORE , TIESHA M	CLINICAL TECHNICIAN II	47,524	47,524	0	0	0	0
EVERETT , TEQUILIA R	CLINICAL TECHNICIAN III	47,524	47,524	0	0	0	0
YETTER , ROBERT B	CLINICAL TECHNICIAN III	47,524	47,524	0	0	0	0
ELLIS , RICCI A	CLINICAL TECHNICIAN II	47,524	47,524	0	0	0	0
BRANNON , HAILEY M	CLINICAL TECHNICIAN II	46,251	46,251	0	0	0	0
KIRKENDOLL , JAKE H	CLINICAL TECHNICIAN II	46,251	46,251	0	0	0	0
INMAN , JULIE S	CLINICAL TECHNICIAN II	46,145	46,145	0	0	0	0
MCALISTER , ELIZABETH	CLINICAL TECHNICIAN II	46,145	46,145	0	0	0	0
SALING , MOLLY R	CLINICAL TECHNICIAN II	46,145	46,145	0	0	0	0
ROWLAND , SUSAN K	CLINICAL TECHNICIAN III	45,681	45,681	0	0	0	0
KEENY , KAPRISHA N	CLINICAL TECHNICIAN III	44,978	44,978	0	0	0	0
FULLER , ROXANNE L	CLINICAL TECHNICIAN II	44,978	44,978	0	0	0	0
SIEMS , JENNIFER M	CLINICAL TECHNICIAN III	44,914	44,914	0	0	0	0
SIMMONS , MARCIA L	CLINICAL TECHNICIAN II	44,490	44,490	0	0	0	0
HARRIS-CRAWFORD , JANICE D	CLINICAL TECHNICIAN II	43,705	43,705	0	0	0	0
MARTIN , CHAD A	CLINICAL TECHNICIAN II	43,705	43,705	0	0	0	0

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
STILLMAN , KELLY A	CLINICAL TECHNICIAN II	43,705	43,705	0	0	0	0
CUTLIFF , TAMISHA A	CLINICAL TECHNICIAN II	43,684	43,684	0	0	0	0
RICHARDSON , TIMOTHY J	CLINICAL TECHNICIAN II	43,684	43,684	0	0	0	0
HARTZ , BETHANY R	CLINICAL TECHNICIAN II	43,684	43,684	0	0	0	0
WILLIAMS , PATRICE D	CLINICAL TECHNICIAN II	43,684	43,684	0	0	0	0
COTHREN , MELISSA B	CLINICAL TECHNICIAN II	43,684	43,684	0	0	0	0
CLARKE , TIFFANY A	CLINICAL TECHNICIAN II	43,578	43,578	0	0	0	0
TUMBLESON , CHARLES JUSTIN	CLINICAL TECHNICIAN II	43,366	43,366	0	0	0	0
ROWLEY , DONNA L	CLINICAL TECHNICIAN II	43,366	43,366	0	0	0	0
JACKSON , TAMARA D	CLINICAL TECHNICIAN III	43,366	43,366	0	0	0	0
CASEY , MONIQUE L	CLINICAL TECHNICIAN II	43,366	43,366	0	0	0	0
SANDLIN , BROOKE NICOLE	CLINICAL TECHNICIAN II	42,848	42,848	0	0	0	0
THOMPSON , JENNIFER A	CLINICAL TECHNICIAN III	42,551	42,551	0	0	0	0
LANNOO , LOGAN E	CLINICAL TECHNICIAN III	42,432	42,432	0	0	0	0
NEAL , NATALYE C	CLINICAL TECHNICIAN III	42,305	42,305	0	0	0	0
COWAN , CYNTHIA L	CLINICAL TECHNICIAN II	42,305	42,305	0	0	0	0
WILLIAMS , NEOSHA M	CLINICAL TECHNICIAN II	42,305	42,305	0	0	0	0
WARE , LATOSHA E	CLINICAL TECHNICIAN II	41,265	41,265	0	0	0	0
HENSLEY , KEVIN D	RN I	41,223	41,223	0	0	0	0
DREHER , TIFFANY L	CLINICAL TECHNICIAN II	39,610	39,610	0	0	0	0
WOODWORTH , RICHARD R	CLINICAL TECHNICIAN II	39,610	39,610	0	0	0	0
ELSER , ASHLEY NICOLE	CLINICAL TECHNICIAN II	39,610	39,610	0	0	0	0
RAGSDALE , JONATHAN ROBERT	CLINICAL TECHNICIAN II	39,610	39,610	0	0	0	0
BROWN , NATASHA D	CLINICAL TECHNICIAN III	39,165	39,165	0	0	0	0
NOORANI , SHABINA S	CLINICAL TECHNICIAN II	38,646	38,646	0	0	0	0
HOOD , APRIL T	CLINICAL TECHNICIAN II	38,104	38,104	0	0	0	0
BOONE , CARRIE L	NURSING UNIT COORDINATOR	35,910	35,910	0	0	0	0
KAGEBEIN , SUSAN D	CLINICAL TECHNICIAN III	34,008	34,008	0	0	0	0
FINNEY , ABRA L	CLINICAL TECHNICIAN I	26,680	26,680	0	0	0	0
ADAMS , GAIL L	CLINICAL TECHNICIAN III	25,300	25,300	0	0	0	0
MCEUEN , AUDREY N	CLINICAL TECHNICIAN II	23,125	23,125	0	0	0	0
QUICK , CONNIE L	CLINICAL TECHNICIAN II	21,683	21,683	0	0	0	0
BALDWIN , LAKECIA S	CLINICAL TECHNICIAN II	20,633	20,633	0	0	0	0
TAGGART , ADAM G	RESEARCH ASSOCIATE	17,415	17,415	0	0	0	0
ANDERSON , PAULA J	PROFESSOR	13,351	13,351	0	0	0	0
PITTS , JOHN R	RESPIRATORY THERAPIST	11,772	11,772	0	0	0	0
<b>ANNUAL SALARIES - RESPIRATORY CARE</b>		<b>4,673,897</b>	<b>4,673,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0087F</b>	<b>P.E.T. IMAGING</b>						
MASON , ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
DOLLAR , JUDY Y	NUCLEAR MEDICINETECHNOLOGIST	90,106	90,106	0	0	0	0
MCCALL , CHELSAE FORD	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
DAVIS , KAYLEE A	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
MOORE , SARAH E	CERTIFIED TECHNOLOGIST I	90,104	90,104	0	0	0	0
HALEY , KRISTI L	CERTIFIED TECHNOLOGIST I	90,104	90,104	0	0	0	0
SANDERS , QUINTEN ROBERT	NUCLEAR MEDICINE TECHNOLOGIST	90,104	90,104	0	0	0	0
HIGHTOWER , JEREMY L	CERTIFIED TECHNOLOGIST II	66,885	66,885	0	0	0	0
GARNER , DOUGLAS AARON	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	66,294	66,294	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	63,402	63,402	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	62,794	62,794	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	61,891	61,891	0	0	0	0
JONES , WESLEY W	CERTIFIED TECHNOLOGIST II	57,188	57,188	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST	51,670	51,670	0	0	0	0
HANSON , LAURA	NUCLEAR MEDICINE TECHNOLOGIST	51,314	51,314	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST	50,820	50,820	0	0	0	0
WILLIAMS , ASHLEY L	NUCLEAR MEDICINE TECHNOLOGIST	49,327	49,327	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
SMITH , KRISTEN MICHELLE	NUCLEAR MEDICINE TECHNOLOGIST	45,052	45,052	0	0	0	0
<b>ANNUAL SALARIES - P.E.T. IMAGING</b>		<b>1,303,472</b>	<b>1,303,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0090F</b>	<b>CLINICAL PROGRAMS BONE DENSITY SERVICES</b>						
WHITE , PATTY L	CERTIFIED TECHNOLOGIST III	65,059	65,059	0	0	0	0
FLOWERS , HENRIETTA	SPECIAL PROCEDURE TECHNICIAN	43,640	43,640	0	0	0	0
STUART , JENNIFER J	SPECIAL PROCEDURE TECHNICIAN	24,170	24,170	0	0	0	0
<b>ANNUAL SALARIES - BONE DENSITY SERVICES</b>		<b>132,869</b>	<b>132,869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0104F</b>	<b>CLINICAL PROGRAMS COUMADIN CLINIC</b>						
FERSTL , AMANDA S	PHARMACY SPECIALIST	83,071	83,071	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	18,488	18,488	0	0	0	0
NORTIER , PREATA A	PROJECT/PROGRAM MANAGER	5,791	5,791	0	0	0	0
<b>ANNUAL SALARIES - COUMADIN CLINIC</b>		<b>107,350</b>	<b>107,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0107F</b>	<b>CLINICAL PROGRAMS HOSPITAL DIRECTOR - BUSINESS DEVELOPMENT</b>						
SCHULTZ , SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	96,373	96,373	0	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	91,800	91,800	0	0	0	0
GAINES , CONNIE J	RN II	71,446	71,446	0	0	0	0
COOK , JOSHUA A	RN III	67,743	67,743	0	0	0	0
MCKINNEY , CINDY M	RN II	67,599	67,599	0	0	0	0
EDDLEMON II , GERRY C	RN III	66,512	66,512	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	66,177	66,177	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	64,714	64,714	0	0	0	0
BETTIS , HEIDI LEANN	RN III	64,397	64,397	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	53,040	53,040	0	0	0	0
HARDCASTLE , JOSH H	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	51,999	51,999	0	0	0	0
BEARD , JAY	HEALTH DATA ANALYST	50,193	50,193	0	0	0	0
KIMBRELL , MONICA P	CLINICAL NURSING SPECIALIST I	47,562	47,562	0	0	0	0
ECKLUND , HEATHER K	CARDIAC CATH TECHNOLOGIST	45,702	45,702	0	0	0	0
MEHRAN , TANYA L	EXECUTIVE ASSISTANT II	44,941	44,941	0	0	0	0
CORNETT , ALLISON P	CERTIFIED TECHNOLOGIST II	43,386	43,386	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MOORE , DEBRA S	DATABASE SPECIALIST	39,990	39,990	0	0	0	0
SMITH , NESHAJA S	CONTRACTS ANALYST	36,851	36,851	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR I	33,033	33,033	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL DIRECTOR - BUSINESS DEVELOPMENT</b>		<b>1,103,459</b>	<b>1,103,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0127F</b>	<b>CENTER FOR PATIENTS &amp; FAMILY</b>						
MORETZ , JULIE G	ASSOC VC FOR PATIENT & FAMILY CENT CARE	210,000	210,000	0	0	0	0
HULL , JAMES	DIRECTOR OF PASTORAL CARE	96,934	96,934	0	0	0	0
BRUNNER , BARBARA W	CLINICAL SERVICES MANAGER	96,489	96,489	0	0	0	0
MCDUGAL , SUSAN H	CLINICAL PASTORAL EDUCATION SUPERVISOR	62,944	62,944	0	0	0	0
VISCIONI , LYNN M	PATIENT ADVOCATE	61,003	61,003	0	0	0	0
GRAY , LESLIE E	DIRECTOR OF VOLUNTEER SERVICES	57,120	57,120	0	0	0	0
CORLEY , ELIZABETH J	MANAGER OF SPECIAL SERVICES	56,500	56,500	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL PROJECTS	51,000	51,000	0	0	0	0
HERNANDEZ , MARIELLA	CLINICAL INTERPRETER	50,378	50,378	0	0	0	0
REED , ROSA E	CLINICAL INTERPRETER	49,419	49,419	0	0	0	0
SUNDMAN , MARTHA J	EXECUTIVE ASSISTANT II	48,934	48,934	0	0	0	0
HOOPER , KRISTEN B	MANAGER OF SPECIAL SERVICES	45,802	45,802	0	0	0	0
LITTLETON , MATTHEW B	PATIENT SATISFACTION MANAGER	43,000	43,000	0	0	0	0
MCCULLOUGH , MARIA	CLINICAL INTERPRETER	42,448	42,448	0	0	0	0
RAMOS , CARRIE A	VOLUNTEER COORDINATOR	42,000	42,000	0	0	0	0
CAUDLE , TARA L	CLINICAL BUSINESS SERVICES MANAGER	32,571	32,571	0	0	0	0
AUSLER , CHRISTOPHER	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
MOSELEY , RONALD W	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
VAN ESS , ROBERT E	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
HAMMONS , STACEY L	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
MUSSER , ROBERT E	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
SWAIM , PAULA C	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	21,102	21,102	0	0	0	0
BUCK , LESLEY G	INSTRUCTOR	5,200	5,200	0	0	0	0
<b>ANNUAL SALARIES - CENTER FOR PATIENTS &amp; FAMILY</b>		<b>1,225,844</b>	<b>1,225,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0130F</b>	<b>CHIEF MEDICAL OFFICER</b>						
MUSHAM , CHAITANYA K.	ASSISTANT PROFESSOR	215,720	215,720	0	0	0	0
ABUALSUOD , AMJAD M	ASSISTANT PROFESSOR	179,066	179,066	0	0	0	0
THADURI , SUDHIR R	ASSISTANT PROFESSOR	176,479	176,479	0	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	176,479	176,479	0	0	0	0
POLA , RAJA K.	ASSISTANT PROFESSOR	176,479	176,479	0	0	0	0
APPALANENI , SRI RAMA M	ASSISTANT PROFESSOR	176,479	176,479	0	0	0	0
CORWIN , HOWARD	PROFESSOR	161,571	161,571	0	0	0	0
STARNES , CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	102,029	102,029	0	0	0	0
SULLIVANT , RITA M	NURSE PRACTITIONER III	71,400	71,400	0	0	0	0
CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	59,636	59,636	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	49,198	49,198	0	0	0	0



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				AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JONES , DEBORAH A	CREDENTIALING COORDINATOR	45,000	45,000	0	0	0	0
HARRINGTON , SARAH E	ASSOCIATE PROFESSOR	42,542	42,542	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	21,102	21,102	0	0	0	0
LAMPLEY , LAURA R	CREDENTIALING COORDINATOR	8,890	8,890	0	0	0	0
<b>ANNUAL SALARIES - CHIEF MEDICAL OFFICE R</b>		<b>1,662,070</b>	<b>1,662,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CLINICAL PROGRAMS</b>		<b>195,334,755</b>	<b>195,334,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>						
IRISH-CLARDY , KATHERINE A	FAMILY PRACTICE COORDINATOR	172,910	50,000	79,292	43,618	0	37,623
SPRADLIN , ELISA M	ASSISTANT PROFESSOR	163,609	30,000	133,609	0	0	31,570
CLARDY , BRYAN H	ASSISTANT PROFESSOR	161,489	30,000	131,489	0	0	34,124
KING , DAVID L	ASSISTANT PROFESSOR	159,586	30,000	129,586	0	0	32,799
SPRADLIN , TIMOTHY L	ASSISTANT PROFESSOR	158,253	30,000	128,253	0	0	30,926
LANE , JOHN C	ASSISTANT PROFESSOR	156,000	30,000	126,000	0	0	31,000
IMRAN , TABASUM	ASSISTANT PROFESSOR	153,000	30,000	105,068	17,932	0	33,000
ACLIN , RICHARD R	ASSISTANT PROFESSOR	150,030	30,000	120,030	0	0	10,528
KRAMP , LYNDSY J	ASSISTANT PROFESSOR	150,000	30,000	120,000	0	0	30,000
HEARD , DON A	AREA DIRECTOR FOR REGIONAL CENTERS	137,700	50,000	87,700	0	0	30,000
BRIGANCE , PEGGY	ADVANCED PRACTICE NURSE	85,496	63,000	22,496	0	0	6,706
GRIMSLEY , ROSLYN R	ADVANCED PRACTICE NURSE	80,580	0	80,580	0	0	6,320
SHADWICK , MARK C	SYSTEMS ADMINISTRATOR - INTERMEDIATE	73,950	32,070	41,880	0	0	0
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	71,191	0	71,191	0	0	0
PETRAY , ELIZABETH A	INSTRUCTOR	60,000	54,000	6,000	0	0	0
HENDERSON , NATHAN R	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
LAMB , MATTHEW A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ZABAKOLAS , GEORGE	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
ROBERTS , JESSIELA V	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
PITA , RAFAEL	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
AHMED , IMTIAZ	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HSIAO , PATRICIA L	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
PADLEY , REBECCA M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
MATTAM , LISA S	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HOLLAND , CHRISTOPHER L	BUSINESS MANAGER	52,877	11,013	38,643	3,221	0	0
AWAN , LEAH L	RESIDENT PHYSICIAN	51,393	0	0	51,393	0	0
CYRIL , ELIZMARY C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
GREENBURG , PATRICK T	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
VILLARREAL , PRISCILLA	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
GONZALEZ , MISTY R	RESIDENT PHYSICIAN	51,393	0	0	51,393	0	0
MONTIEL , PATRICIO J	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
NIX , KASEY J	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
NUNEZ , AARON A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
TIPPIN , ZACHARY T	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
WELLER , TITUS J	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
PORTER , LINDA K	MEDICAL TECHNOLOGIST III	51,231	0	51,231	0	0	0
TROUILLON , TAMMY	PROJECT DIRECTOR	50,613	0	42,177	8,436	0	0
RICHARDSON , DEBORAH L	BILLING MANAGER	47,278	26,629	20,649	0	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	46,694	20,610	20,133	5,951	0	0
DICKENS , CHRISTINA A	RECRUITING SPECIALIST	41,991	18,684	0	23,307	0	0
GILLESPIE , MICHAEL G	LIBRARIAN	40,800	40,800	0	0	0	0
ONEAL , DUSTAN L	X RAY TECH II	39,537	0	39,537	0	0	0
MANN , LAWRENCE J	MEDICAL LAB TECHNICIAN	39,248	0	39,248	0	0	0
WHITMER , SHERRY D	RN CASE MANAGER	37,440	0	37,440	0	0	0
RANKIN , ALLEXCIA T	EXECUTIVE ASSISTANT II	37,240	0	35,414	1,826	0	0
MEADOR , RICHARD G	MAINTENANCE SUPERVISOR	32,863	32,863	0	0	0	0
PULICE , SHEILA	LPN II	32,791	0	32,791	0	0	0
PYLAND , PAMELA R	MEDICAL DIAGNOSTIC ANALYST	32,583	32,583	0	0	0	0
CANNEFAX , PAMELA J	ADMINISTRATIVE SPECIALIST III	32,501	32,501	0	0	0	0

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			GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	FUNDS 211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VAUGHAN , MAHALA J	CERTIFIED PROCEDURAL CODING SPECIALIST	32,371	32,371	0	0	0	0
MCGEE , LOLITA A	LPN II	32,282	0	32,282	0	0	0
HILL , DANIEL W	SOFTWARE SUPPORT SPECIALIST	32,273	32,273	0	0	0	0
PETREE , JUDITH S	LPN II	31,932	0	31,932	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	31,804	31,804	0	0	0	0
PARKER , HEATHER L	CLINICAL TECHNICIAN III	31,620	0	31,620	0	0	0
MCLEMORE , TRISHA A	LPN II	31,294	0	31,294	0	0	0
BELL , MELISSA L	LPN II	31,083	0	31,083	0	0	0
ARMSTRONG , SYBLE PAULINE	LPN II	30,680	0	30,680	0	0	0
BLAYLOCK , SUSAN L	LPN II	30,600	0	30,600	0	0	0
BAKER , JAMES	LPN II	30,053	0	30,053	0	0	0
PULLEN , SHERRY A	LPN II	29,580	0	29,580	0	0	0
LOCKETT , ROBERTA C	LPN II	29,580	0	29,580	0	0	0
PHILLIPS , BEATRIZ XYOMARA	CLINICAL INTERPRETER	29,070	0	29,070	0	0	0
BURLISON , MIRANDA J	LPN II	28,642	0	28,642	0	0	0
GAINES , DEBRA	LPN II	28,642	0	28,642	0	0	0
GOODMAN , DAVID WYATT	LPN II	28,642	0	28,642	0	0	0
GREGORY , CINTHIA L	LPN II	28,560	0	28,560	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	28,529	28,529	0	0	0	0
WOOLSEY , KESHA L	MEDICAL DIAGNOSTIC ANALYST	27,879	27,879	0	0	0	0
HAMPTON , TAMMY	MEDICAL DIAGNOSTIC ANALYST	27,879	27,879	0	0	0	0
OKELLEY , PAMELA D	MEDICAL DIAGNOSTIC ANALYST	27,332	27,332	0	0	0	0
HAYS , LORI A	LPN II	26,944	0	26,944	0	0	0
ROBERTS , CYNTHIA J	PURCHASING TECHNICIAN	26,765	26,765	0	0	0	0
SANCHEZ , MARTHA A	APPOINTMENT SCHEDULER	26,455	0	26,455	0	0	0
KERR , ELIZABETH MURIEL	CERTIFIED PROCEDURAL CODING SPECIALIST	26,031	26,031	0	0	0	0
TERWILLIGER , SANDRA L	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
MORENO , SANDRA E	PATIENT SERVICES COORDINATOR I	25,760	0	25,760	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	25,751	0	25,751	0	0	0
HERNANDEZ , VIVIAN D	APPOINTMENT SCHEDULER	25,507	0	25,507	0	0	0
MACKEY , KRISTI M	MEDICAL ASSISTANT	25,500	0	25,500	0	0	0
CAMPOS , GRACE B	PATIENT CARE TECHNICIAN	25,262	0	25,262	0	0	0
HERNANDEZ , ROSALINDA	CLINICAL TECHNICIAN I	24,424	0	24,424	0	0	0
SANDOVAL , GABRIELA A	ACCESS COORDINATOR I	23,444	0	23,444	0	0	0
PARTIN , ROSA ARGENTINA	PATIENT CARE TECHNICIAN	23,307	0	23,307	0	0	0
BECERRA , JULIA E	MEDICAL ASSISTANT	23,307	0	23,307	0	0	0
COLINA , NATALI	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
ROBINSON , PHILENA L	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
MOORE , MARY C	ACCESS COORDINATOR I	22,755	0	22,755	0	0	0
CRAINE , TALITHA M	PATIENT SERVICES COORDINATOR	22,722	0	22,722	0	0	0
ECHVERRIA-MORALES , KATIA I	PATIENT CARE TECHNICIAN	22,571	0	22,571	0	0	0
MORA , EDITHA	PHLEBOTOMIST	22,571	0	22,571	0	0	0
CHAPMAN , JULIE L	ACCESS COORDINATOR I	22,397	0	22,397	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	22,069	22,069	0	0	0	0
REID , TARA R	PATIENT CARE TECHNICIAN	21,640	0	21,640	0	0	0
CRAINE , TINA M	APPOINTMENT SCHEDULER	14,062	0	14,062	0	0	0
POE , SANDRA L	CLINICAL TECHNICIAN I	12,901	0	12,901	0	0	0
WILBOURN , LINDA J	ADMINISTRATIVE SPECIALIST I	11,832	11,832	0	0	0	0
GRAY , CAROL S	HOUSEKEEPER	9,998	9,998	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	299,000	110,000	189,000	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NURSES	SALARY RESERVE - NURSES	60,664	0	60,664	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	131,935	29,450	102,485	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	26,780	26,780	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	459,212	0	459,212	0	0	0
<b>ANNUAL SALARIES - WEST ARKANSAS REGIONAL CENTER</b>		<b>5,791,152</b>	<b>1,201,776</b>	<b>4,274,777</b>	<b>314,599</b>	<b>0</b>	<b>314,596</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
BENNETT , KEITH GAGE	ASSISTANT PROFESSOR	169,950	169,950	0	0	0	30,000
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	167,872	137,638	30,234	0	0	45,000
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	161,041	152,988	0	8,052	0	37,825
TERRELL , MERVIN D	ASSISTANT PROFESSOR	161,000	161,000	0	0	0	37,825
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	161,000	0	161,000	0	0	37,825
SCOTT , CHRISTINE R	ASSISTANT PROFESSOR	158,100	0	158,100	0	0	12,000
OVER , DARRELL R	ASSOCIATE PROFESSOR	155,764	155,764	0	0	0	35,000
RAYMUNDO , BRYAN D	ASSISTANT PROFESSOR	155,000	0	155,000	0	0	12,000
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	30,000
COBB , JASON B	INSTRUCTOR	150,000	150,000	0	0	0	25,000
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	114,240	85,680	0	28,560	0	49,139
BRAZEAL , JORDAN L	ASSISTANT PROFESSOR	103,000	103,000	0	0	0	0
ATTWOOD , HARVIE M	ASSOCIATE PROFESSOR	84,409	84,409	0	0	0	0
ALLISON , MEREDITH BROOKE	ADVANCED PRACTICE NURSE	84,048	84,048	0	0	0	6,724
HARRISON , BRENT A	CLINIC DIRECTOR	83,960	36,108	47,852	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	80,520	0	80,520	0	0	20,000
ROGERS , TEMIKA R	INSTRUCTOR	66,000	66,000	0	0	0	0
MURRAY , TAMMARIA R	CLINICAL SERVICES MANAGER	65,239	0	65,239	0	0	0
ROBINETTE , LEZLEIGH H	INSTRUCTOR	62,474	0	62,474	0	0	0
GREEN , KEVIN W	INFORMATION TECHNOLOGY MANAGER	60,817	0	60,817	0	0	0
SHELTON , LARRE D	QUALITY IMPROVEMENT COORDINATOR	60,764	52,864	0	7,900	0	0
FENTERS , PHILLIP J	ASST AREA DIRECTOR FOR REGIONAL CENTERS	57,909	57,909	0	0	0	0
BRYANT , TIMOTHY D	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0
EWING , TRAVIS D	RESIDENT PHYSICIAN	54,961	0	54,961	0	0	0
RIGSBY , ELIZABETH V	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HARTSFIELD , MARK A	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
DEAVER , JEFFREY M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
BANGASH , KAYHAN A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
WILLIAMS , STEVEN N	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
PATEL , FRANIKA J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ALAKSHAR , HASSAN	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ZAIDI , SAIYID-NAUFAL T	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HARTSFIELD , MILES L	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0
FLORES , ALEXANDRA G	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
RICHTER , DONALD J	INSTRUCTOR	53,708	0	53,708	0	0	0
JOHNSON , JENNA S	NURSE SUPERVISOR	51,865	0	51,865	0	0	0
CANNADY , SEAN C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
JONES , JERMEY R	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SABA , HAMIDA	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HUTTER , DAWN L	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
KHAN , ABRAR A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
RENFROE , JAMES A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		411-419, 611-621, 811, 814, 900		
YUSUF , MUHAMMAD S	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
PUMPHREY , CARLA Y	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
TROUT , ROBIN K	RN II	48,062	0	48,062	0	0	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	44,060	44,060	0	0	0	0	0
CASEY , CYNTHIA R	X RAY TECH III	43,646	0	43,646	0	0	0	0
PEPPERS , JOY A	BILLING MANAGER	43,500	0	43,500	0	0	0	0
STARR , SARAH E	RN II	43,341	0	43,341	0	0	0	0
LUNSFORD , HEATHER B	RN II	42,812	0	42,812	0	0	0	0
DOBBINS , JULIE L	LIBRARIAN	42,758	0	42,758	0	0	0	0
TICEY , RITA A	EXECUTIVE ASSISTANT I	41,820	0	41,820	0	0	0	0
SHELBY , LASONYA L	RESIDENT COORDINATOR	41,500	41,500	0	0	0	0	0
GATLIN , LORI B	X RAY TECH III	37,713	0	37,713	0	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	37,360	0	37,360	0	0	0	0
JACKSON , TERESA	MEDICAL TECHNOLOGIST II	36,178	0	36,178	0	0	0	0
HALL , RUBY L	MEDICAL TECHNOLOGIST III	34,060	0	34,060	0	0	0	0
TURNER , ANGELA L	OUTREACH SPECIALIST	33,619	26,894	0	6,725	0	0	0
GARRETT , NETTIE L	LPN II	32,977	0	32,977	0	0	0	0
THOMPSON , CHRISTY L	LPN II	32,977	0	32,977	0	0	0	0
SMITH , ANNETTE M	LPN II	32,977	0	32,977	0	0	0	0
MCCOMBS , PAMELA C	LPN II	32,977	0	32,977	0	0	0	0
NORSWORTHY , LAURA C	LPN II	32,405	0	32,405	0	0	0	0
LOUTHER , PHYLLIS L	LPN II	32,405	0	32,405	0	0	0	0
DULAFF , LISA W	LPN II	32,330	0	32,330	0	0	0	0
PARENT , ERIN M	LPN II	32,120	0	32,120	0	0	0	0
FRYE , LAQUANDRA S	LPN II	31,500	0	31,500	0	0	0	0
MCNEESE , BARBARA E	SPECIAL PROCEDURE TECHNICIAN	31,241	0	31,241	0	0	0	0
OLIVER , TINA L	COMPUTER OPERATOR	31,075	0	31,075	0	0	0	0
THROWER , CHRISTINA J	LPN II	30,906	0	30,906	0	0	0	0
DUNN , JONDA	LPN II	30,906	0	30,906	0	0	0	0
LOFTON , TARRAH L	LPN II	30,906	0	30,906	0	0	0	0
BUSH , CARLA MAY	FISCAL SUPPORT ANALYST	30,737	0	30,737	0	0	0	0
BATES , TONIA DENISE	LPN II	30,100	0	30,100	0	0	0	0
JACINTO , CLINTON C	LPN II	29,835	0	29,835	0	0	0	0
WILSON , BAMBI M	PATIENT SERVICES COORDINATOR III	29,645	0	29,645	0	0	0	0
SIDWELL , HOLLY A	BILLING SPECIALIST II	29,420	0	29,420	0	0	0	0
WALKER , SANDRA K	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR I	29,014	0	29,014	0	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	28,940	0	28,940	0	0	0	0
MILLER , ASHLEY M	LPN II	28,917	0	28,917	0	0	0	0
PAIRSH , DEBORAH E	CLINICAL TECHNICIAN I	28,698	0	28,698	0	0	0	0
JACKSON , CHERIA N	LPN II	28,560	0	28,560	0	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	28,548	0	28,548	0	0	0	0
CARTER , JUDY R	ACCESS COORDINATOR II	28,487	0	28,487	0	0	0	0
SMITH , TIFFANY N	INSTRUCTOR	28,152	28,152	0	0	0	0	0
BURKS , TRACY L	CLINICAL TECHNICIAN I	28,027	0	28,027	0	0	0	0
ALLBRITTON , DEVIN J	MEDICAL BILLING SPECIALIST	27,332	0	27,332	0	0	0	0
VEAZEY , JERRI J	MEDICAL DIAGNOSTIC ANALYST	27,332	0	27,332	0	0	0	0
DAVIS , SANDRA W	LIBRARY TECHNICIAN	26,468	0	26,468	0	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE SPECIALIST III	26,031	0	26,031	0	0	0	0
TURNER , CYNTHIA K	ADMINISTRATIVE SPECIALIST III	25,521	0	25,521	0	0	0	0
MORGAN , WHITNEY ALLISON	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
DANCY , LASHONDA D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
COOPER , ALFREDIA E	CLINICAL TECHNICIAN II	24,970	0	24,970	0	0	0
BYERLY , IRIS E	ACCESS COORDINATOR II	24,480	0	24,480	0	0	0
GEE , TRACEY L	ACCESS COORDINATOR II	24,480	0	24,480	0	0	0
BUSH , AMBER M	ACCESS COORDINATOR II	24,480	0	24,480	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	24,480	0	24,480	0	0	0
ROYER , DENISE SUE	ACCESS COORDINATOR II	24,480	0	24,480	0	0	0
CLINTON , ANGELA M	COLLECTOR	24,083	0	24,083	0	0	0
NEWTON , PAMELA E	PATIENT ACCOUNTS SPECIALIST	23,680	0	23,680	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	22,486	0	22,486	0	0	0
JENSEN , BRANDY M	CERTIFIED NURSING ASSISTANT	22,045	0	22,045	0	0	0
QUIMOSING , ESTELITA M	ASSOCIATE PROFESSOR	12,000	12,000	0	0	0	0
AYCOCK , SUSAN E	INSTRUCTOR	10,689	10,689	0	0	0	0
YASMEEN , MEENA	RESIDENT PHYSICIAN	4,480	0	4,480	0	0	0
TERRY , PHILIP J	RESIDENT PHYSICIAN	4,480	0	4,480	0	0	0
LOUDERMILK , JON D	RESIDENT PHYSICIAN	4,480	0	4,480	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	106,079	29,285	67,207	9,587	0	0
NURSES	SALARY RESERVE - NURSES	136,289	0	136,289	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	35,000	0	35,000	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	446,598	0	446,598	0	0	0
<b>ANNUAL SALARIES - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>6,340,832</b>	<b>1,689,939</b>	<b>4,482,547</b>	<b>168,346</b>	<b>0</b>	<b>378,338</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>						
GARRETT-SHAVER , MARTHA G	FAMILY PRACTICE COORDINATOR	168,761	135,009	33,752	0	0	0
NARCISO , PHILIPP C	ASSISTANT PROFESSOR	144,000	115,200	28,800	0	0	0
CARROLL , PETER J	ASSOCIATE PROFESSOR	144,000	115,200	28,800	0	0	0
AVRAMESCU , ELISABETA	ASSISTANT PROFESSOR	144,000	115,200	28,800	0	0	0
CLARK , JO ANN	ADVANCED PRACTICE NURSE	94,860	0	94,860	0	0	0
HAVARD , KIMBERLY A	ADVANCED PRACTICE NURSE	92,830	0	92,830	0	0	0
WATSON , BLAKE B	NURSE SUPERVISOR	61,200	23,016	38,184	0	0	0
ATTEBERY , STEPHEN A	INSTRUCTOR	60,000	0	60,000	0	0	0
RHINEHART , CHAD W	APPLICATION SUPPORT ANALYST	58,344	55,427	0	2,917	0	0
MONTEITH , CHRISTINA L	RESIDENT PHYSICIAN	52,209	10,826	41,383	0	0	0
STULTZ , NICHOLE R	ULTRASOUND TECHNOLOGIST	51,948	0	51,948	0	0	0
IRIME , IOANA M	RESIDENT PHYSICIAN	51,129	10,226	40,903	0	0	0
YAMBOT , MICHAEL JUDE JARDIEL	RESIDENT PHYSICIAN	51,129	10,226	40,903	0	0	0
MENSAH , ALEX A	RESIDENT PHYSICIAN	50,577	10,499	40,078	0	0	0
TAUT , AMELIA C	RESIDENT PHYSICIAN	49,497	9,899	39,598	0	0	0
QUINTERO SR , CARLOS A	RESIDENT PHYSICIAN	49,497	9,899	39,598	0	0	0
BACKOFEN , GREGORY S	RESIDENT PHYSICIAN	48,504	9,701	38,803	0	0	0
ARABGHANI , AZITA	RESIDENT PHYSICIAN	48,504	9,701	38,803	0	0	0
ESPINO , ERWIN ROMMEL M	RESIDENT PHYSICIAN	48,503	9,700	38,803	0	0	0
TERRY , JANA K	LIBRARIAN	43,833	41,641	0	2,192	0	0
HOWELL , ALISHA W	RN I	43,619	36,204	0	7,415	0	0
LOVETT , PAULINE W	CERTIFIED PROCEDURAL CODING SPEC - LEAD	41,337	41,337	0	0	0	0
COOPER , DENNIS P	EDUCATION COORDINATOR	41,181	16,473	0	24,709	0	0
WENDLING , REBECCA E	RESIDENT COORDINATOR	37,885	37,885	0	0	0	0
MCCOY-ROAF , CARLA S	END USER COMPUTING SPECIALIST - TECH	35,700	35,700	0	0	0	0
DOYLE , LAURA E	ADMINISTRATIVE SPECIALIST III	33,529	33,529	0	0	0	0

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
ODOM , DEBRA A	LPN II	33,444	0	33,444	0	0	0	0
LEWIS , VELVET A	LPN II	32,470	0	32,470	0	0	0	0
PARSLOW , CONNIE L	LPN II	32,470	0	32,470	0	0	0	0
TOLBERT , ROMONA K	MEDICAL LAB TECHNICIAN	30,573	0	30,573	0	0	0	0
MCWILLIAMS , DENISE M	LPN II	29,988	0	29,988	0	0	0	0
LIVINGSTON , MAKYSHA A	LPN II	28,560	0	28,560	0	0	0	0
BABB , CHERYL L	LPN II	28,560	0	28,560	0	0	0	0
BRADLEY , ALISIA A	MEDICAL BILLING SPECIALIST	27,332	27,332	0	0	0	0	0
WILLIAMS , LINDSEY M	LPN I	26,944	0	26,944	0	0	0	0
SHARMA , KRISHNA	MEDICAL RECORDS TECHNICIAN	26,552	26,552	0	0	0	0	0
CHRISTOPHER , SHAUNTIA SHAVONNE	LPN I	26,416	0	26,416	0	0	0	0
GIVENS , KIMBERLY	HEALTH ENRICHMENT SPECIALIST	26,157	0	26,157	0	0	0	0
CULVER , PAMELA J	HEALTH ENRICHMENT SPECIALIST	26,157	0	26,157	0	0	0	0
BLAKELY , TIA N	HEALTH ENRICHMENT SPECIALIST	26,157	0	26,157	0	0	0	0
ANDERSON , FELICIA D	ADMINISTRATIVE SPECIALIST II	23,697	23,697	0	0	0	0	0
HARRIS , FREDA S	ADMINISTRATIVE SPECIALIST II	22,936	0	22,936	0	0	0	0
MCGRAW , BEVERLY V	PATIENT CARE TECHNICIAN	22,500	0	22,500	0	0	0	0
JONES , LORIAN D	ADMINISTRATIVE SPECIALIST II	22,486	0	22,486	0	0	0	0
BALLARD , TALITHA L	ADMINISTRATIVE SPECIALIST II	22,486	22,486	0	0	0	0	0
MARTIN , VIVIAN A	ADMINISTRATIVE SPECIALIST II	22,486	0	22,486	0	0	0	0
GRAY , ASHLEY M	MEDICAL DIAGNOSTIC ANALYST	22,045	22,045	0	0	0	0	0
SAULSBURY , SARAH A	RN I	11,475	0	11,475	0	0	0	0
CARRINGTON , ALEXIS D	ADMINISTRATIVE SPECIALIST I	9,428	0	9,428	0	0	0	0
HARPER , SUSAN	LPN II	8,199	0	8,199	0	0	0	0
WAKEFIELD , CHERYL L	LPN I	7,376	0	7,376	0	0	0	0
MCCUISTION , LISA W	ADMINISTRATIVE SPECIALIST II	7,130	0	7,130	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	125,000	80,000	45,000	0	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	93,000	0	93,000	0	0	0	0
NURSES	SALARY RESERVE - NURSES	135,000	0	135,000	0	0	0	0
<b>ANNUAL SALARIES - SOUTH ARKANSAS REGIONAL CENTER</b>		<b>2,703,599</b>	<b>1,094,610</b>	<b>1,571,756</b>	<b>37,233</b>	<b>0</b>	<b>148,000</b>	
<b>REP</b>	<b>REGIONAL PROGRAMS</b>							
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>							
GULLETT JR , ROBERT R	AREA DIRECTOR FOR REGIONAL CENTERS	213,373	46,375	166,998	0	0	30,478	
JUDKINS , HUNTER	ASSISTANT PROFESSOR	208,000	0	208,000	0	0	0	
SHERWOOD , DANIEL J	ASSISTANT PROFESSOR	197,000	0	197,000	0	0	0	
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	171,215	0	171,215	0	0	50,000	
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	156,289	0	156,289	0	0	47,925	
AGESILAS , MARIELIE HEIDI	INSTRUCTOR	150,000	0	150,000	0	0	0	
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	35,000	
MACCECHKO , MICHAEL DANIEL	ASSISTANT PROFESSOR	142,500	0	142,500	0	0	35,000	
VAUGHN , BRITTANY S	ASSISTANT PROFESSOR	100,000	0	100,000	0	0	0	
JOWERS , JON NATHAN	REHAB THERAPY MANAGER	99,858	99,858	0	0	0	0	
SWEATT , DEBORAH	ADVANCED PRACTICE NURSE	88,760	0	88,760	0	0	0	
WOOD , NATALIE J	CLINIC DIRECTOR	86,700	86,700	0	0	0	0	
SANTOS , CARMELA M	OCCUPATIONAL THERAPIST	80,000	80,000	0	0	0	0	
SMALL , CELESTE JEANNETTE	PHYSICAL THERAPIST	73,000	73,000	0	0	0	0	
QUALLS , ROBERT E	SYSTEMS ADMINISTRATOR - INTERMEDIATE	68,340	68,340	0	0	0	0	
RUSH , KRISTOPHER N	END USER COMPUTING SPECIALIST - SENIOR	61,200	0	61,200	0	0	0	
WADE , LEIGH A	INSTRUCTOR	60,000	60,000	0	0	0	0	

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PULLIZA , JAMIE N	SPEECH THERAPIST	56,576	56,576	0	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	55,401	0	55,401	0	0	0
LESTER , LAURA L	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
HOBBS , NOELANI C	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
BALDWIN , ABBY K	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
JEAN , GRETA S	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ROSS JR , CARL W	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
NAMBUSI , RACHAEL	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
SERVY , CLAIRE C	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
PORTE , REX	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
WATSON , LASHUNDRA LNW	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
ROBERTS , NEAL O	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
CHASTAIN , RICHARD	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0
SALTER , KANDY SUE LEE	OCCUPATIONAL THERAPIST	53,664	53,664	0	0	0	0
BRUNS , AMY L	RN CASE MANAGER	52,276	0	52,276	0	0	0
OWOYEMI , KRISTIE DRIVER	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
BRADLEY , CEDRICK S	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SPOONER , RACHEL M	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
DAVIS JR , JIMMY D	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
DUNCAN , TRISHA A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
HAYS , WILLIAM A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
WASHINGTON , TRISTAN M	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MELOY , ANTHONY A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
SAM , GLORIA P	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
LEONHARDT , LORI R	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0
MCWILLIAMS , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	51,357	0	51,357	0	0	0
HALL , TERRY L	MEDICAL TECHNOLOGIST III	48,917	0	48,917	0	0	0
BEECHER , DOUGLAS R	OFFICE MANAGER - MEDICAL	47,760	0	47,760	0	0	0
SANCHEZ , ANA P	RECRUITING SPECIALIST	47,754	0	21,489	26,265	0	0
STEINAUER , JENNIFER R	PHYSICAL THERAPIST ASSISTANT	45,900	45,900	0	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	43,231	0	43,231	0	0	0
ADAMS , E J	OFFICE MANAGER - MEDICAL	42,457	0	42,457	0	0	0
BROWN , LAURA K	PURCHASING MANAGER	42,071	0	42,071	0	0	0
BRESHEARS , VIRGINIA B	MEDICAL TECHNOLOGIST III	41,371	0	41,371	0	0	0
BEECHER , ELIZABETH A	QUALITY IMPROVEMENT COORDINATOR	39,580	0	39,580	0	0	0
HUGHES , ELEANOR J	HEALTH EDUCATOR	37,579	0	37,579	0	0	0
COLE , JENNIFER L	LPN II	36,067	0	36,067	0	0	0
MARTIN , TOMMIE L	MEDICAL RECORDS SUPERVISOR	35,303	0	35,303	0	0	0
VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	34,945	0	34,945	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	34,378	0	34,378	0	0	0
NASH , DIANA J	BUYER	34,260	0	34,260	0	0	0
TAYLOR , CHRISTINE M	LPN II	34,090	0	34,090	0	0	0
TAYLOR , DIANA LYNN	LPN II	33,946	0	33,946	0	0	0
BOOKER , AMY K	LPN II	33,946	0	33,946	0	0	0
INBODY , LORI ANN	LPN I	33,946	0	33,946	0	0	0
RIGGINS , CAROL A	MEDICAL RECORDS SUPERVISOR	33,460	0	33,460	0	0	0
GRIFFIN , RACHEL R	LPN II	32,885	0	32,885	0	0	0
LEMING , ASHLEY N	LPN I	32,885	0	32,885	0	0	0
TUELL , TIFFANY L	LPN I	32,354	32,354	0	0	0	0
JONES , LISA R	LPN II	32,240	0	32,240	0	0	0
GREGG , LISA D	CODING/COMPLIANCE SPECIALIST	31,925	0	31,925	0	0	0
NORRIS , CARLISA J	LPN I	31,720	31,720	0	0	0	0





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			109 - 111, 113	114 - 116, 125	AUXILIARY & CONTRACT FUNDS	FUNDS	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HURST , WILLIAM R	ASSISTANT PROFESSOR	62,586	0	62,586	0	0	0	0
PIERCE , ANGELA D	INSTRUCTOR	62,000	0	62,000	0	0	0	0
TOWNSEND , BRADLEY S	SYSTEMS ADMINISTRATOR - ASSOCIATE	61,200	61,200	0	0	0	0	0
SMITH , CLINTON B	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
BOYD , DUSTY J	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0	0
FALLON , CHRISTOPHER M	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0	0
PENDLETON , CARYN M	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
GIBSON , STACY E	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
HUNTER , CASSANDRA L	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
SKAUG , JOY C	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
LE , THANH T	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
OROZCO , RACHEL D	RN III	53,745	0	53,745	0	0	0	0
EATON , BRODERICK G	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
ALLEN , JUSTIN F	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
CAMPION , ROBERT J	RESIDENT PHYSICIAN	51,393	0	0	51,393	0	0	0
ROSS , JEANNE C	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
STEVENSON , ZACHARY L	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
JOHNSON , AMANDA D	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
CAMPION , VANNA RAE	RESIDENT PHYSICIAN	51,393	0	0	51,393	0	0	0
BAGGS , JUSTIN M	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
MURPHY , ASHLEY N	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
PATEL , AMIT B	RESIDENT PHYSICIAN	49,622	0	0	49,622	0	0	0
GUINN , NICHOLAS W	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
SILVERI , PAUL D	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
SMITH-WADE , JENELL C	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
JANIK , JORDAN K	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
GLUECK , LAURA E	RESIDENT PHYSICIAN	49,622	0	49,622	0	0	0	0
STARKS , TASHA N	RESIDENT PHYSICIAN	49,622	0	0	49,622	0	0	0
MCFARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	45,334	45,334	0	0	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	43,721	35,149	0	8,572	0	0	0
BALTZ , HOLLY	MEDICAL TECHNOLOGIST I	43,697	43,697	0	0	0	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	42,448	0	1,665	40,783	0	0	0
COOPER , TUESDAY L	DEPARTMENT COMPLIANCE COORDINATOR I	41,820	41,820	0	0	0	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	40,971	40,971	0	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	40,326	40,326	0	0	0	0	0
STOCKERT , ANDREA G	CERTIFIED PROCEDURAL CODING SPECIALIST	38,658	38,658	0	0	0	0	0
CROSSER , KAREN L	LIBRARIAN	36,467	10,594	25,873	0	0	0	0
FORKUM , LISA D	CERTIFIED PROCEDURAL CODING SPECIALIST	36,367	36,367	0	0	0	0	0
CHAPLAIN , KELLY MARIE	DEPARTMENT BUSINESS COORDINATOR	36,265	36,265	0	0	0	0	0
HONEYCUTT , SHIRLEY A	LPN II	35,668	0	35,668	0	0	0	0
LONG , STEPHANIE S	LPN II	33,371	33,371	0	0	0	0	0
BARNETT , DELAINE J	LPN II	32,416	32,416	0	0	0	0	0
RIGGS , ANGELA	LPN II	32,296	0	32,296	0	0	0	0
COLE , CHRISTIE L	LPN II	31,804	31,804	0	0	0	0	0
GANT , MASHELIA D	LPN II	31,559	31,559	0	0	0	0	0
RAY , PRISCILLA D	LPN I	31,527	31,527	0	0	0	0	0
POWERS , DOLORES DIANE	LPN II	31,200	31,200	0	0	0	0	0
PETRUS , DONNA J	OUTREACH SPECIALIST	30,936	27,962	0	2,974	0	0	0
KING , CASSIE LYNN	OUTREACH SPECIALIST	30,600	30,600	0	0	0	0	0
DARBY , SHERRY M	LPN II	30,432	0	30,432	0	0	0	0
ERVIN , CHRISTINA M	LPN I	30,339	30,339	0	0	0	0	0
HUTCHISON , AUDREY N	LPN II	30,318	30,318	0	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BALCH , JENNA M	X RAY TECH I	30,315	30,315	0	0	0	0
BROWN , CHRISTOPHER E	INSTRUCTOR	30,000	0	30,000	0	0	0
MARTHEY , LINDSAY R	LPN II	29,217	0	29,217	0	0	0
SLATER , TREVA A	MEDICAL BILLING SPECIALIST	28,634	28,634	0	0	0	0
BROADAWAY , CHERYL R	OUTREACH SPECIALIST	27,210	27,210	0	0	0	0
EXUM , SHERRY K	ADMINISTRATIVE SPECIALIST III	26,903	26,903	0	0	0	0
BLISS , SHARON D	ADMINISTRATIVE SPECIALIST III	26,552	26,552	0	0	0	0
ROBERTSON , SONIA D	ADMINISTRATIVE SPECIALIST III	26,552	26,552	0	0	0	0
FARMER , JULIE R	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
OZBUN , DEBRA J	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
MEADOR , TRENA M	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
GREGORY , JESSICA K	ADMINISTRATIVE SPECIALIST III	26,031	26,031	0	0	0	0
CROSBY , MEGAN	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
WRIGHT , TRACY L	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
BLUE , JERRI ANN	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
DODSON , NEKITA N	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
JOHNSON , DEBRA A	ACCESS COORDINATOR II	25,098	25,098	0	0	0	0
COLEMAN , SANTOSHA L	PATIENT CARE TECHNICIAN	25,016	0	25,016	0	0	0
BARNES , TYLISHA L	PATIENT CARE TECHNICIAN	24,118	24,118	0	0	0	0
BRAXTON , CRYSTAL D	PATIENT CARE TECHNICIAN	23,554	23,554	0	0	0	0
FAGAN , CASSIE L	PATIENT CARE TECHNICIAN	23,256	0	23,256	0	0	0
SKAUG , PHYLLIS E	ASSISTANT PROFESSOR	9,646	0	9,646	0	0	0
DEEL , MICKEY B	ASSISTANT PROFESSOR	6,075	0	6,075	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	18,514	0	2,400	16,114	0	0
NURSES	SALARY RESERVE - NURSES	249,652	23,644	226,008	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	37,500	37,500	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	25,268	25,268	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	22,000	0	22,000	0	0	0
<b>ANNUAL SALARIES - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>5,101,850</b>	<b>1,418,354</b>	<b>3,238,906</b>	<b>444,590</b>	<b>0</b>	<b>303,808</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>						
MAYO , RUSSELL E	FAMILY PRACTICE COORDINATOR	188,544	53,027	135,517	0	0	32,445
DOWNES , MICHAEL R	ASSISTANT PROFESSOR	161,734	47,470	114,264	0	0	32,445
NIX , MATTHEW W	ASSISTANT PROFESSOR	154,530	118,405	36,125	0	0	24,000
VERMA , CHERYL K	ASSISTANT PROFESSOR	150,000	150,000	0	0	0	20,000
DIAZ , KYLE I	ASSISTANT PROFESSOR	144,000	0	144,000	0	0	34,375
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	135,572	69,708	38,749	0	27,115	35,286
EVANS , DENNIS P	AREA DIRECTOR FOR REGIONAL CENTERS	122,994	81,688	40,076	1,230	0	25,000
CALHOON , LANCE R	ASSISTANT PROFESSOR	94,860	0	94,860	0	0	0
HALL , JON D	ASSISTANT PROFESSOR	90,690	0	90,690	0	0	7,255
HUTCHESON , BELINDA A	INSTRUCTOR	85,655	0	85,655	0	0	6,852
PORCHIA , DEBORAH L	ADVANCED PRACTICE NURSE	83,371	0	83,371	0	0	6,670
BEDWELL , SONDRA A	ADVANCED PRACTICE NURSE	82,831	41,416	41,415	0	0	3,313
MCWILLIAMS , BARBARA L	ADVANCED PRACTICE NURSE	82,014	0	82,014	0	0	6,561
GOOCH , JAMES L	ASST AREA DIRECTOR FOR REGIONAL CENTERS	75,679	0	75,679	0	0	0
BOYD , ASHLEY M	INSTRUCTOR	65,000	0	65,000	0	0	0
NIX , PAUL	SYSTEMS ADMINISTRATOR - SENIOR	61,200	30,600	30,600	0	0	0
MCDONALD , JUDY K	BUSINESS MANAGER	58,177	42,617	15,560	0	0	0
DILES , KAREN E	ASSISTANT PROFESSOR	55,550	55,550	0	0	0	0

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		411-419, 611-621, 811, 814, 900		
WILKINS , NGOZI A	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
HORNER , DAVID J	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
MCKENZIE , JERRY L	RESIDENT PHYSICIAN	53,761	0	0	53,761	0	0	0
DO , KHANH	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
SMITHERS , DREW W	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
FU , QIUYU	RESIDENT PHYSICIAN	53,761	0	53,761	0	0	0	0
ROLDAN , JESSICA L	DIRECTOR OF OUTREACH	52,020	38,350	5,000	8,670	0	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	52,020	13,560	33,360	5,100	0	0	0
GEGBE , NANCY	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
GOMEZ , ALBERTO	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
ALUMANAH , RITA A	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
GRAVES , VANESSA M	RESIDENT PHYSICIAN	51,393	0	0	51,393	0	0	0
CHOWDHURY , SHAHREEN	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
ONYENEKWE III , JOSIAH O	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
BUFFORD , LONNA S	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
TOUCHTON , JASON R	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
ACKLEY , BRITTANY L	RESIDENT PHYSICIAN	51,393	0	51,393	0	0	0	0
AVERY , LORETTA ANN	CLINICAL SERVICES MANAGER	48,567	0	48,567	0	0	0	0
HALE , JACQUELINE M	X RAY TECH I	46,561	0	46,561	0	0	0	0
EAST , JILL M	INSTRUCTOR	44,880	0	44,880	0	0	0	0
PADGETT , ROBIN	NURSE SUPERVISOR	44,380	0	44,380	0	0	0	0
KITE , CHERYL	ADVANCED PRACTICE NURSE	43,334	0	43,334	0	0	3,467	0
ASHLEY , TERRI S	PROCUREMENT SUPERVISOR	42,671	42,671	0	0	0	0	0
BLACK , SUSAN R	APPLICATIONS SYSTEMS ANALYST - INT	40,800	0	40,800	0	0	0	0
DENSON , ALYSON L	ASSISTANT PROFESSOR	40,456	0	40,456	0	0	3,236	0
BIRMINGHAM-LUSK , DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	39,959	38,038	0	1,921	0	0	0
MAHON , SANDY J	X RAY TECH I	39,932	0	39,932	0	0	0	0
WRIGHT , RHONDA G	RN I	39,800	0	39,800	0	0	0	0
BUNYARD , SONIA J	RN I	39,378	39,378	0	0	0	0	0
KELLEY , BRADI C.	PROJECT SPECIALIST	39,014	16,065	0	22,949	0	0	0
CLARK , TINA R	ASSISTANT BUSINESS MANAGER	38,760	0	38,760	0	0	0	0
FLIPPO , ELIZABETH G	RESIDENT COORDINATOR	38,250	0	38,250	0	0	0	0
PIERCE , JACKQUELINE M	LPN II	36,210	0	36,210	0	0	0	0
CORNISH , SANDRA J	LPN II	35,190	0	35,190	0	0	0	0
LEWIS , PHYLLIS A	ADMINISTRATIVE SPECIALIST III	33,977	33,977	0	0	0	0	0
CARTER , DESTINY N	LIBRARIAN	33,722	33,722	0	0	0	0	0
KING , DANA D	LPN II	32,872	0	32,872	0	0	0	0
MCWILLIAMS , CHRISTIE L	LPN II	32,872	0	32,872	0	0	0	0
KELLEY , SHERRY L	LPN II	32,416	0	32,416	0	0	0	0
MARLAR , LINDA I	LPN II	32,416	0	32,416	0	0	0	0
POTTS , MELISSA R	RESPIRATORY THERAPIST	32,136	0	32,136	0	0	0	0
BURNETT , COURTNEY L	LPN II	32,130	0	32,130	0	0	0	0
JAMES , DONNA R	LPN II	31,844	0	31,844	0	0	0	0
LUMMUS , TAMMY DIANNE	LPN II	31,780	0	31,780	0	0	0	0
BAKER , MARTHA E	HUMAN RESOURCES SPECIALIST	31,382	31,382	0	0	0	0	0
SCALES , NINA M	ADMINISTRATIVE SPECIALIST III	30,936	30,936	0	0	0	0	0
BROWN , MARSHA E	LPN II	30,660	0	30,660	0	0	0	0
LIVINGSTON , BAMBI L	LPN I	30,600	0	30,600	0	0	0	0
CLAPP , KAREN R	CERTIFIED PROCEDURAL CODING SPECIALIST	30,434	0	30,434	0	0	0	0
STEPHENS , LINDA D	CERTIFIED PROCEDURAL CODING SPECIALIST	30,433	0	30,433	0	0	0	0
COLEMAN , RAVEN N	LPN II	30,169	0	30,169	0	0	0	0
LEWIS , MARY L	LPN II	30,000	0	30,000	0	0	0	0

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						112, 117-119, 174-178, 278-280, 411-419, 611-621, 811, 814, 900	
JONES , MELINDA	LPN II	28,556	0	28,556	0	0	0
LINK , AMANDA S	LPN II	27,750	0	27,750	0	0	0
ALLEN , LINDSAY D	LPN I	27,540	0	27,540	0	0	0
GOBER , CHRISTINE M	MEDICAL DIAGNOSTIC ANALYST	27,332	0	27,332	0	0	0
LAMB , KIMBERLY R	MEDICAL BILLING SPECIALIST	27,050	0	27,050	0	0	0
MCELHANNON , LINDSEY K	LPN I	26,944	0	26,944	0	0	0
PEARCE , STOREE M	LPN I	26,944	0	26,944	0	0	0
PIERSON , MEGAN L	LPN I	26,944	0	26,944	0	0	0
MOODY , TERESA L	LPN I	26,944	0	26,944	0	0	0
WILLIAMS , CARLINE	MEDICAL DIAGNOSTIC ANALYST	26,796	0	26,796	0	0	0
THOMAS , CHERYL K	MEDICAL BILLING SPECIALIST	26,796	0	26,796	0	0	0
JONES , MICHELLE D	MEDICAL BILLING SPECIALIST	26,796	0	26,796	0	0	0
EDWARDS , JENNIFER D	MEDICAL BILLING SPECIALIST	26,796	0	26,796	0	0	0
SMITH , DANIEL S	LPN I	26,750	0	26,750	0	0	0
SMITH , SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	26,552	0	26,552	0	0	0
BERRY , KALA D	ULTRASOUND TECHNOLOGIST	25,704	0	25,704	0	0	0
COLLINS , ROXANN	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
CLOE , ANITA J	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
DAILEY , KIMBERLY A	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
COLLINS , RESHANNA M	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
BLACK , KATHY D	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
WARD , SYLVIA	ACCESS COORDINATOR II	25,098	0	25,098	0	0	0
DUNCAN , JACK A	LEAD HOUSEKEEPER	25,088	25,088	0	0	0	0
LEE , RCIESAE L	ACCESS COORDINATOR II	24,606	0	24,606	0	0	0
MCCORD , ALICIA L	ACCESS COORDINATOR I	23,444	0	23,444	0	0	0
HINES , AISA ANN	ACCESS COORDINATOR I	23,444	0	23,444	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	23,444	0	23,444	0	0	0
JACKSON , LEEANN	ADMINISTRATIVE SPECIALIST II	22,936	0	22,936	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	22,936	0	22,936	0	0	0
SUMPTER , A.C.	HOUSEKEEPER	20,396	0	20,396	0	0	0
AUBREY , MALEFFIA B	ADMINISTRATIVE SPECIALIST I	19,813	19,813	0	0	0	0
SARRETT , JAMES R	PHYSICIAN HOURLY	17,680	0	17,680	0	0	0
WATSON , YOLANDA A	HOUSEKEEPER	11,998	0	11,998	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	53,389	0	53,389	0	0	0
NURSES	SALARY RESERVE - NURSES	26,944	0	26,944	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	31,261	0	31,261	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	49,282	0	49,282	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	401,744	0	401,744	0	0	0
<b>ANNUAL SALARIES - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>5,456,750</b>	<b>1,053,461</b>	<b>4,231,150</b>	<b>145,024</b>	<b>27,115</b>	<b>240,905</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>						
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	142,418	0	0	0	142,418	0
JACKSON , JOSEPHINE F	ADVANCED PRACTICE NURSE	90,000	0	0	0	90,000	0
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	66,299	0	0	13,259	53,040	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	52,384	0	0	0	52,384	0
GASTON , MARY F	OFFICE MANAGER	50,335	50,335	0	0	0	0
WHITE , OLLIE E	DIRECTOR OF ADOLESCENT HEALTH	49,653	0	0	0	49,653	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	46,299	0	0	0	46,299	0

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PRIVETT , CATHY	LIBRARIAN	43,910	0	0	0	43,910	0
HAYES , DEBORAH H	PROGRAM COORDINATOR	43,207	0	0	0	43,207	0
LIGON , JANET B	RECRUITING SPECIALIST	42,449	0	0	25,045	17,404	0
MCRAE , ERRIN	HEALTH EDUCATOR	42,448	0	0	0	42,448	0
ALBERT , LASHANDA D	COMMUNITY HEALTH COORDINATOR	39,780	0	0	0	39,780	0
BLAND , MATISHIA N	PROGRAM COORDINATOR	38,250	0	38,250	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	35,643	0	0	0	35,643	0
NEWTON , LOIS D	TOBACCO CESSATION INTERVENTIONIST	34,680	0	0	0	34,680	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	33,887	0	0	0	33,887	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	26,552	0	0	0	26,552	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	26,010	26,010	0	0	0	0
BAKER-LARRY , DEEANNA R	WELLNESS ASSISTANT	26,010	0	0	0	26,010	0
MITCHELL , KYM L	ADMINISTRATIVE SPECIALIST III	25,520	0	0	0	25,520	0
RICHMOND , JILL J	DEPARTMENT BUSINESS COORDINATOR	18,314	0	18,314	0	0	0
MARGRAVE , PENNY R	LPN II	16,208	0	16,208	0	0	0
BOND , MARLA A	LPN II	14,637	0	14,637	0	0	0
REEVES , NANCY G	ADMINISTRATIVE SPECIALIST III	13,016	0	13,016	0	0	0
PILLOW , JAMES H	ASSISTANT PROFESSOR	10,000	0	0	0	10,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	40,000	0	0	0	40,000	0
<b>ANNUAL SALARIES - EAST ARKANSAS REGIONAL CENTER</b>		<b>1,067,909</b>	<b>76,345</b>	<b>100,425</b>	<b>38,304</b>	<b>852,835</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0011F</b>	<b>CENTER FOR RURAL HEALTH</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	150,274	150,274	0	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	37,040	37,040	0	0	0	0
EXTRA HELP	SALARY RESERVE - EXTRA HELP	22,000	22,000	0	0	0	0
<b>ANNUAL SALARIES - CENTER FOR RURAL HEALTH</b>		<b>209,314</b>	<b>209,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0012F</b>	<b>ARKANSAS REGIONAL CENTER RESEARCH PILOTS</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	93,161	0	93,161	0	0	0
<b>ANNUAL SALARIES - ARKANSAS REGIONAL CENTER RESEARCH PILOTS</b>		<b>93,161</b>	<b>0</b>	<b>93,161</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0013F</b>	<b>NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	137,322	130,456	0	6,866	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	75,121	0	75,121	0	0	0
JONES , THOMAS D	PRACTICE MANAGER	75,000	75,000	0	0	0	0
WOODS , RHONDA M	RN IV	64,946	64,946	0	0	0	0
KODE , SAI MURALI	RECRUITING SPECIALIST	47,754	19,102	0	28,653	0	0
LANCASTER , ALISA R	ADVANCED PRACTICE NURSE	39,015	39,015	0	0	0	39,015
GRANTHAM , RHONDA J	PRESCRIPTION ASSISTANCE PROG COORDINATOR	34,680	34,680	0	0	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	25,521	25,521	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	62,500	62,500	0	0	0	0

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FACULTY	SALARY RESERVE - FACULTY	235,000	0	235,000	0	0	0
NURSES	SALARY RESERVE - NURSES	104,500	0	104,500	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	30,000	0	30,000	0	0	0
CLASSIFIED	SALARY RESERVE - CLASSIFIED	12,500	12,500	0	0	0	0
<b>ANNUAL SALARIES - NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>943,859</b>	<b>463,719</b>	<b>444,621</b>	<b>35,519</b>	<b>0</b>	<b>39,015</b>
<b>REP REP0014F</b>	<b>REGIONAL PROGRAMS CENTRAL OFFICE</b>						
VACANT	VICE CHANCELLOR FOR REGIONAL PROGRAMS	303,053	129,387	140,000	33,666	0	30,305
VINSON , JOHN A.	ASSISTANT PROFESSOR	145,000	29,000	116,000	0	0	7,250
BARNETT , BRIAN S	ASSISTANT VICE CHANCELLOR FOR ADMIN	115,000	115,000	0	0	0	0
DIMITROV , TEODOR D	DIRECTOR OF IT	102,848	0	102,848	0	0	0
HADDEN , KRISTIE B	ASSISTANT PROFESSOR	82,000	45,100	0	36,900	0	0
SMITH , LIU X	DATABASE ADMINISTRATOR	81,600	36,638	40,800	4,162	0	0
ELLIS , JESSICA K	DIRECTOR OF ADMINISTRATION	81,401	81,401	0	0	0	0
BYERS , MARCIA A	ASSISTANT DIRECTOR OF PROGRAMS	79,591	79,591	0	0	0	0
EDSTROM , PATRICIA J	ASSOCIATE DIRECTOR OF EDUCATION	71,400	52,359	0	19,041	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	67,320	50,820	0	16,500	0	0
MERCER , HEATHER M	PROGRAM ADMINISTRATOR	66,300	66,300	0	0	0	0
FITTS , MICHAEL D	INSTRUCTOR	56,942	56,942	0	0	0	0
SPARKS , CARLA C.	PROGRAM ADMINISTRATOR	54,865	38,405	0	16,459	0	0
HICKS , JANET S	FINANCIAL ANALYST	54,489	54,489	0	0	0	0
WALTER , PHILIP D	MEDIA RELATIONS MANAGER	52,800	52,800	0	0	0	0
MITCHELL , WILLIAM P	DIRECTOR OF SPECIAL PROJECTS	52,540	52,540	0	0	0	0
THOMPSON , WENDY L	ASSISTANT DIRECTOR OF PROGRAMS	49,980	49,980	0	0	0	0
SMITH , CONTESSA E	RESEARCH ASSOCIATE	49,420	49,420	0	0	0	0
GRIFFITH , KATHRYN M	EXECUTIVE ASSISTANT III	47,257	47,257	0	0	0	0
PRINCE , LATRINA	RESEARCH ASSOCIATE	47,088	47,088	0	0	0	0
MONTAGUE , LEILA V	PROGRAM COORDINATOR	39,610	29,902	0	9,708	0	0
MCKINNEY , EVA M	PROGRAM COORDINATOR	38,760	30,400	0	8,360	0	0
PRICE , TANIELLE CHERI	EDUCATION DEVELOPMENT SPECIALIST I	38,760	38,760	0	0	0	0
HICKS , MARINA L	DEPARTMENT BUSINESS COORDINATOR	36,994	36,994	0	0	0	0
BOONE , ADRIENNE B	EXECUTIVE ASSISTANT I	32,300	32,300	0	0	0	0
MEDINA , PAULA M	ADMINISTRATIVE SPECIALIST III	25,776	25,776	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	307,371	(29,805)	307,176	30,000	0	0
FACULTY	SALARY RESERVE - FACULTY	51,179	0	0	51,179	0	0
<b>ANNUAL SALARIES - CENTRAL OFFICE</b>		<b>2,231,643</b>	<b>1,298,844</b>	<b>706,823</b>	<b>225,976</b>	<b>0</b>	<b>37,555</b>
<b>ANNUAL SALARIES - REGIONAL PROGRAMS</b>		<b>36,032,116</b>	<b>9,741,747</b>	<b>23,920,694</b>	<b>1,489,725</b>	<b>879,950</b>	<b>1,660,620</b>

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<b>RAC RAC0002F</b>	<b>RADIATION ONCOLOGY ADMINISTRATION</b>							
KIMBALL , RICHARD L	RADIATION ONCOLOGY SYST ENG & SVC MGR	107,100	107,100	0	0	0	0	0
HANCOCK , CAROLYN S	DOSIMETRIST	92,413	92,413	0	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	88,812	88,812	0	0	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	87,266	87,266	0	0	0	0	0
REED , AMY N.	DOSIMETRIST	83,337	83,337	0	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	82,620	82,620	0	0	0	0	0
MARTIN , DUWARD J.	RADIATION THERAPIST	82,579	82,579	0	0	0	0	0
LEE , KELLY KULPA	RADIATION THERAPIST	82,579	82,579	0	0	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	82,579	82,579	0	0	0	0	0
HALL , MEGAN E	DOSIMETRIST	78,499	78,499	0	0	0	0	0
SHERRILL , AMY JO	RADIATION THERAPIST	74,767	74,767	0	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	73,858	73,858	0	0	0	0	0
REED , AMBER R.	RADIATION THERAPIST	73,344	73,344	0	0	0	0	0
GREER , TODD A	CLINIC MANAGER	67,344	67,344	0	0	0	0	0
PARKS , VIRGINIA G	RN III	66,284	66,284	0	0	0	0	0
STURGIS , ANGELIA K	RN III	65,592	65,592	0	0	0	0	0
O'NEAL , ASHLEY G	RADIATION THERAPIST	60,679	60,679	0	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	55,056	55,056	0	0	0	0	0
TEAFATILLER , ASHLEY N	RADIATION THERAPIST	54,101	54,101	0	0	0	0	0
BLASINGAME , ROBYN	RN III	33,142	33,142	0	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0	0
MYERS , BECKY L	ACCESS COORDINATOR III	32,503	32,503	0	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	30,869	30,869	0	0	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	27,526	27,526	0	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	24,280	24,280	0	0	0	0	0
PEARSON , MARCUS T	PATIENT TRANSPORTER	21,115	21,115	0	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,660,750</b>	<b>1,660,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RAC RAC0003F</b>	<b>RADIATION ONCOLOGY CLINIC</b>							
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	37,565	37,565	0	0	0	0	0
NURSES	SALARY RESERVE - NURSES	75,931	75,931	0	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	38,637	38,637	0	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	2,170	2,170	0	0	0	0	0
<b>ANNUAL SALARIES - CLINIC</b>		<b>154,303</b>	<b>154,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - RADIATION ONCOLOGY</b>		<b>1,815,052</b>	<b>1,815,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>ACC ACC0002F</b>		<b>W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION</b>					
EMANUEL , PETER D	WPRCI EXECUTIVE DIRECTOR	418,332	278,777	0	0	139,555	0
GENTRY , BARRY L	WPRCI CHIEF FINANCIAL OFFICER	136,321	136,321	0	0	0	0
FLASZA , HALINA	FINANCIAL ANALYST	60,000	60,000	0	0	0	0
PEOPLES , KASHEENA C	EXECUTIVE ASSISTANT III	45,900	13,380	0	32,520	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>660,553</b>	<b>488,478</b>	<b>0</b>	<b>32,520</b>	<b>139,555</b>	<b>0</b>
<b>ACC ACC0005F</b>		<b>W P ROCKEFELLER CANCER INSTITUTE PROGRAM SUPPORT</b>					
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	543,786	300,734	0	0	243,052	0
<b>ANNUAL SALARIES - PROGRAM SUPPORT</b>		<b>543,786</b>	<b>300,734</b>	<b>0</b>	<b>0</b>	<b>243,052</b>	<b>0</b>
<b>ACC ACC0006F</b>		<b>W P ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES</b>					
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	64,611	64,611	0	0	0	0
GILL , VICKIE T	GIFT SHOP MANAGER	48,311	0	0	0	48,311	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	46,818	46,818	0	0	0	0
SINK , NANCY J	ASSISTANT BUSINESS MANAGER	38,625	0	0	0	38,625	0
DEAN , ROBIN R	EXECUTIVE ASSISTANT	37,664	0	0	0	37,664	0
BEARD , HALLEY G	VOLUNTEER COORDINATOR	35,915	35,915	0	0	0	0
<b>ANNUAL SALARIES - VOLUNTEER SERVICES</b>		<b>271,944</b>	<b>147,344</b>	<b>0</b>	<b>0</b>	<b>124,600</b>	<b>0</b>
<b>ACC ACC0009F</b>		<b>W P ROCKEFELLER CANCER INSTITUTE GRANT &amp; SCIENTIFIC PUBLICATIONS</b>					
GABELLO , WILLIAM J	RESEARCH ASSOCIATE	63,329	0	0	0	63,329	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	62,839	0	0	0	62,839	0
OOTS , CHRISTINE S	RESEARCH ASSOCIATE	61,019	0	0	0	61,019	0
BRENNER , MARGARET E	RESEARCH ASSISTANT	39,093	0	0	0	39,093	0
ANTOON , SHARON	PROGRAM SPECIALIST	38,656	0	0	0	38,656	0
<b>ANNUAL SALARIES - GRANT &amp; SCIENTIFIC PUBLICATIONS</b>		<b>264,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,935</b>	<b>0</b>
<b>ACC ACC0010F</b>		<b>W P ROCKEFELLER CANCER INSTITUTE CLINICAL RESEARCH DATA MANAGEMENT</b>					
ANNIS , ALEXANDRA M	DIRECTOR OF CLINICAL TRIALS	69,039	69,039	0	0	0	0
SIMPSON , KACIE L	CLINICAL RESEARCH MONITORING MANAGER	58,548	58,548	0	0	0	0
VINSON , LYNNE V	RESEARCH ASSISTANT	56,468	0	0	0	56,468	0
WALTON , CYNTHIA L	IRB ADMINISTRATOR	52,649	52,649	0	0	0	0
HALL , SUSAN F	RESEARCH ASSISTANT	51,351	51,351	0	0	0	0
STONE , LINDSEY E	CLINICAL RESEARCH ASSISTANT III	48,791	48,791	0	0	0	0
FETTERS , SHANA M	CLINICAL RESEARCH ASSISTANT II	47,186	18,577	28,609	0	0	0
ALLEN , KATHRYN G	CLINICAL RESEARCH ASSISTANT II	47,186	47,186	0	0	0	0
WICKER , CHESTER A	CLINICAL RESEARCH ASSISTANT II	47,186	47,186	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WADE , DAISY E	IRB ADMINISTRATOR	47,124	47,124	0	0	0	0
GOLDEN , CHRIS D	RESEARCH ASSOCIATE	46,357	46,357	0	0	0	0
JONES , JAMI L	DEPARTMENT COMPLIANCE COORDINATOR I	41,055	41,055	0	0	0	0
HUNT , LASONDRA C	ADMINISTRATIVE ANALYST	31,412	31,412	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL RESEARCH DATA MANAGEMENT</b>		<b>644,353</b>	<b>559,276</b>	<b>28,609</b>	<b>0</b>	<b>56,468</b>	<b>0</b>
<b>ACC ACC0012F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>						
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	49,229	49,229	0	0	0	0
SHACK , JEANETTE L	DEVELOPMENT ASSOCIATE	43,358	43,358	0	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	34,317	34,317	0	0	0	0
ADNEY , JACOB A	PATIENT AMBASSADOR	22,216	22,216	0	0	0	0
<b>ANNUAL SALARIES - PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>		<b>149,119</b>	<b>149,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC ACC0013F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION</b>						
MCADOO , MELISSA A	CLINICAL SERVICES MANAGER	76,212	76,212	0	0	0	0
WITKOWSKI , CYNTHIA L	PROJECT DIRECTOR	72,922	72,922	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	72,066	72,066	0	0	0	0
CALHOON , CARRIE T	LICENSED CERTIFIED SOCIAL WORKER II	61,200	61,200	0	0	0	0
DEAN , HAROLD M	LICENSED CERTIFIED SOCIAL WORKER I	59,007	59,007	0	0	0	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	55,082	55,082	0	0	0	0
SPANN , MARY H	BUILDING MANAGER	51,472	51,472	0	0	0	0
GOLDMAN , PAMELA	EXECUTIVE ASSISTANT	47,267	47,267	0	0	0	0
TOPALOGLU , BIRGUL	PROJECT SPECIALIST	42,026	42,026	0	0	0	0
WILSON , AVIS F	PROJECT/PROGRAM SPECIALIST	36,633	36,633	0	0	0	0
CHOATE , RITA M	ADMINISTRATIVE SPECIALIST III	28,187	9,397	18,789	0	0	0
<b>ANNUAL SALARIES - CANCER RESEARCH ADMINISTRATION</b>		<b>602,075</b>	<b>583,285</b>	<b>18,789</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC ACC0014F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER INSTITUTE FOUNDATION</b>						
CHEEK , JUDITH A	DIR OF FNDN FINANCE & LIAISON - WPRCI	102,000	102,000	0	0	0	0
TAPP , CATHERINE G	DIRECTOR OF DEPARTMENT DEVELOPMENT	72,308	72,308	0	0	0	0
<b>ANNUAL SALARIES - CANCER INSTITUTE FOUNDATION</b>		<b>174,308</b>	<b>174,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>3,311,073</b>	<b>2,402,544</b>	<b>47,398</b>	<b>32,520</b>	<b>828,610</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY</b>						
<b>MYE0002F</b>	<b>ADMINISTRATION</b>						
MORGAN , GARETH J	DIRECTOR MYELOMA INSTITUTE	857,450	0	385,853	150,054	321,544	0
BARLOGIE , BARTHEL	DISTINGUISHED PROFESSOR	428,910	0	85,782	3,946	339,182	200,000
DAVIES , FAITH E	PROFESSOR	400,000	0	160,000	0	240,000	0
VAN RHEE , FRITS	PROFESSOR	338,640	0	270,912	5,356	62,371	25,000
ZANGARI , MAURIZIO	PROFESSOR	335,000	0	268,000	0	67,000	25,000
HOUGH JR , AUBREY J	PROFESSOR	320,255	192,153	128,102	0	0	55,848
KHAN , RASHID Z	ASSISTANT PROFESSOR	265,000	0	265,000	0	0	0
RADHAKRISHNAN , MUTHUKUMAR	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
YUNUS , NAUMAN	ASSISTANT PROFESSOR	220,000	0	220,000	0	0	0
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	202,980	0	20,298	2,639	180,043	0
ATIQ , OMAR T	PROFESSOR	200,000	80,000	0	0	120,000	0
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	197,500	0	0	4,108	193,392	0
SCHINKE , CAROLINA D	ASSISTANT PROFESSOR	187,500	0	187,500	0	0	25,000
THANENDRARAJAN , SHARMILAN	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	25,000
MATIN , AASIYA	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
SHARMA , SMRITI I	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
MOHAN , MEERA	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
MATHUR , PANKAJ	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
ARSLAN , SHUKAIB	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
PAPANIKOLAOU , XENOFON D	ASSISTANT PROFESSOR	165,000	0	165,000	0	0	25,000
MILLER , SCOTT E B	DIRECTOR OF BUSINESS PLANNING	153,000	0	0	0	153,000	0
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	141,984	28,397	0	1,775	111,812	0
ARONSON , JANET L	DIRECTOR OF COMMUNICATIONS	109,242	105,965	0	2,458	819	0
JENKINS , BONNIE S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,363	0	105,363	0	0	0
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	100,682	100,682	0	0	0	0
ADAMS , EDMUND J	PHYSICIAN ASSISTANT	98,838	0	98,838	0	0	0
HILL , KERRI M	DIRECTOR OF QUALITY	97,215	97,215	0	0	0	0
PETERSON , ERICH A	ASSISTANT PROFESSOR	96,900	0	0	0	96,900	0
GURLEY , JENNIFER M	SENIOR DIRECTOR OF DEVELOPMENT	92,050	92,050	0	0	0	0
BAUER , MICHAEL A	ASSISTANT PROFESSOR	91,800	0	0	0	91,800	0
BUROS , AMY F	INSTRUCTOR	90,000	0	0	0	90,000	0
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	79,592	0	0	1,161	78,431	0
HALL , ROGER A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	79,560	0	0	0	79,560	0
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	77,810	31,124	0	4,863	41,823	0
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	76,500	0	0	0	76,500	0
YOON , DONGHOON	ASSISTANT PROFESSOR	75,000	0	0	0	75,000	0
JOHNSON , SARAH K.	ASSISTANT RESEARCH PROFESSOR	74,286	0	0	929	73,357	0
EVANS , RHONDA M	NURSE CLINICIAN	73,440	0	73,440	0	0	0
ALPE , TERRI LYNN	CERTIFIED TECHNOLOGIST II	68,209	0	0	0	68,209	0
GLOVER , SHARON R	PROGRAM MANAGER	68,054	68,054	0	0	0	0
GRAY , PRISCILLA A	CLINICAL RESEARCH MONITORING SPECIALIST	65,545	0	0	0	65,545	0
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	62,031	0	0	1,036	60,995	0
WASCHALK , TAMARA D	BUSINESS MANAGER	61,032	61,032	0	0	0	0
STEIN , CALEB K	BIOSTATISTICIAN	60,658	0	0	7,582	53,076	0
SA MOREIRA , HELOISA	EXECUTIVE ASSISTANT III	60,288	59,281	0	754	253	0
MACLEOD , VERONICA	RESEARCH ASSOCIATE	56,100	0	0	818	55,282	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POLLNOW , KELLY A	PROGRAM COORDINATOR	55,240	33,144	0	0	22,096	0
WILLIAMS , DAVID R	RESEARCH ASSISTANT	52,093	0	0	870	51,223	0
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	47,672	47,672	0	0	0	0
DESHPANDE , SHAYU	CLINICAL RESEARCH ASSISTANT	46,166	0	0	0	46,166	0
BROWN , MIA L	EXECUTIVE ASSISTANT	45,334	43,824	0	1,133	376	0
LIU , MEEIYUEH	RESEARCH ASSISTANT	45,072	0	0	0	45,072	0
XIAO , YAN	RESEARCH ASSISTANT	44,163	0	0	738	43,426	0
WILLIAMS , CHRIS W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,860	9,211	0	0	34,649	0
LINCOLN , ANASTACIA L	PROJECT MANAGER	42,528	42,528	0	0	0	0
BALDWIN , AARON C	POST DOCTORAL FELLOW	42,000	0	0	0	42,000	0
YE , SHIQIAO	RESEARCH ASSOCIATE	40,800	0	0	849	39,951	0
CHAVAN , SHWETA S	RESEARCH ASSOCIATE	40,800	0	0	0	40,800	0
GATLING , JEFFERY W	DATABASE SPECIALIST	40,800	0	0	1,277	39,523	0
ASHBY , TIMOTHY CODY	POST DOCTORAL FELLOW	40,800	0	0	0	40,800	0
YOO , HANNA	RESEARCH ASSISTANT	40,424	0	0	0	40,424	0
TURNER , DONALD E	RESEARCH ASSISTANT	40,424	0	0	0	40,424	0
PATEL , PURVI H	RESEARCH ASSISTANT	40,424	0	0	0	40,424	0
MALAVIARACHCHI , PRIYANGI A	RESEARCH ASSISTANT	40,424	0	0	0	40,424	0
GATLING , SHELLY M	ACCOUNTING COORDINATOR	40,383	0	0	0	40,383	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT	40,326	0	40,326	0	0	0
LASKA , BOZENA M	RESEARCH ASSISTANT	38,625	0	0	645	37,980	0
RAMSEY , JOSEPH A	RESEARCH ASSISTANT	37,500	0	0	0	37,500	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	28,658	0	28,658	0	0	0
THOMAS JR , W A	LABORATORY ASSISTANT	22,068	0	0	0	22,068	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>8,634,496</b>	<b>1,092,332</b>	<b>3,807,572</b>	<b>192,989</b>	<b>3,541,603</b>	<b>380,848</b>

<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH AND THERAPY</b>
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>

HEUCK , CHRISTOPH J	ASSISTANT PROFESSOR	265,000	0	63,600	12,557	188,844	0
YACCOBY , SHMUEL	PROFESSOR	144,922	0	0	2,652	142,270	0
BAXTER , BEVERLY	ADVANCED PRACTICE NURSE	124,848	0	124,848	0	0	0
BURR , TAMMY J	ADVANCED PRACTICE NURSE	124,848	0	124,848	0	0	12,000
CHACKO , D	ADVANCED PRACTICE NURSE	124,848	0	124,848	0	0	12,000
DAVIS , CYNTHIA K	ADVANCED PRACTICE NURSE	122,400	0	122,400	0	0	0
PHILLIPS , DANA L	ADVANCED PRACTICE NURSE	106,641	0	106,641	0	0	18,000
KEFFER , VICKIE L	ADVANCED PRACTICE NURSE	106,641	0	106,641	0	0	18,000
PITTMAN , TANIKA L	ADVANCED PRACTICE NURSE	106,641	0	106,641	0	0	12,000
CARTER , KRISTEN N	ADVANCED PRACTICE NURSE	106,080	0	106,080	0	0	0
BIERMAN , HAYLEY S	ADVANCED PRACTICE NURSE	104,040	0	104,040	0	0	12,000
GLENDINNING , DIANE M	ADVANCED PRACTICE NURSE	104,040	0	104,040	0	0	12,000
WEINHOLD , NIELS	ASSISTANT PROFESSOR	100,000	0	0	0	100,000	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	91,800	91,800	0	0	0	0
CARTER , BEVERLY A	RN III	78,665	0	0	0	78,665	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	76,500	45,900	0	0	30,600	0
PETTY , NATHAN M	DIRECTOR OF CLINICAL TRIALS	76,160	57,120	0	2,384	16,656	0
STONE , MARY K	DIRECTOR OF LABORATORY	74,396	0	0	9,299	65,096	0
COUND , SHARON E	RN III	71,986	0	0	0	71,986	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SMITH , AMANDA B	DIRECTOR OF DIVISION DEVELOPMENT	71,400	71,400	0	0	0	0
WARD , SUSAN D	RN III	70,796	0	0	0	70,796	0
TIAN , ERMING	ASSISTANT PROFESSOR	67,863	0	0	2,009	65,854	0
HENDRIX , JENNIFER L	RN III	66,830	0	0	0	66,830	0
ROACH , CONNIE G	RN III	66,284	0	66,284	0	0	0
PANOZZO , SUSAN B	RESEARCH ASSISTANT	62,424	62,424	0	0	0	0
STEWART , DOUG M	RESEARCH ASSISTANT	62,424	15,606	0	6,636	40,182	0
HUNTER , DOLRIS G	RN III	61,887	0	0	0	61,887	0
CARTER , KELLYE B	RN CASE MANAGER	61,258	0	0	0	61,258	0
CALHOUN , LAURA L	RN III	56,944	0	0	0	56,944	0
BERSTLER , AMANDA J	RN III	55,977	0	0	0	55,977	0
SMITH , ANGEL L	GRANTS ADMINISTRATOR	55,068	54,242	0	620	207	0
LI , XIN	ASSISTANT RESEARCH PROFESSOR	54,573	0	0	1,364	53,209	0
SOORA , INDU	CLINICAL RESEARCH ASSOCIATE	52,616	5,262	0	5,593	41,761	0
PRICHETT , TIA D	CLINICAL RESEARCH ASSISTANT	51,730	0	0	0	51,730	0
BAGULEY , SARAH M	RESEARCH ASSISTANT	51,352	0	0	5,459	45,893	0
STACEY , TAYONNA	REGULATORY SPECIALIST I	51,032	0	0	0	51,032	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSISTANT	50,460	0	0	7,150	43,310	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	50,388	0	0	17,847	32,541	0
DEWITT , CYNDI K	BILLING MANAGER	49,251	0	49,251	0	0	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE	48,960	0	0	1,018	47,942	0
WAHEED , SAMINA K	CLINICAL RESEARCH ASSISTANT	48,527	48,527	0	0	0	0
BROADAWAY , ROBIN L	RN I	47,787	0	47,787	0	0	0
ROBERTSON , NICOLE M	RESEARCH ASSISTANT	47,328	0	0	0	47,328	0
KHAN , JUNAID A	RESEARCH ASSOCIATE	47,088	0	0	6,867	40,221	0
FITE , JACLYN LASHA	CLINICAL RESEARCH ASSISTANT	46,166	46,166	0	0	0	0
ROBBINS , KELLY M	CLINICAL RESEARCH ASSISTANT	46,166	0	0	0	46,166	0
KNIFONG , TRACY B	PROCUREMENT SPECIALIST	46,163	46,163	0	0	0	0
CARTER , JENNIFER B	RESEARCH ASSISTANT	43,999	43,999	0	0	0	0
SKINNER , CHARLES M	RESEARCH ASSISTANT	43,697	0	0	9,102	34,595	0
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT	41,890	41,890	0	0	0	0
SANDERS , TONI J	EXECUTIVE ASSISTANT III	41,684	41,684	0	0	0	0
TYTARENKO , RUSLANA G	RESEARCH ASSISTANT	41,232	0	0	7,525	33,707	0
SMITH , MONICA R	REGULATORY AFFAIRS MANAGER	40,795	40,795	0	0	0	0
LINGO , JOSHUAH D	RESEARCH ASSISTANT	40,424	0	0	0	40,424	0
GREENWAY , AMY D	RESEARCH ASSISTANT	39,808	0	0	1,660	38,148	0
BOOTA , MARIAM M	RESEARCH ASSOCIATE	39,780	39,780	0	0	0	0
ADDISON , KATHY M	EXECUTIVE ASSISTANT	39,407	39,407	0	0	0	0
GRIFFITHS , PAUL L	RESEARCH ASSISTANT	39,397	39,397	0	0	0	0
PUTMAN , KIMBERLY G	ACCESS COORDINATOR III	38,229	0	0	0	38,229	0
STIVERS , JUSTIN M	RESEARCH TECHNOLOGIST	36,617	0	0	0	36,617	0
NEWMAN , PRISCILLA A	ADMINISTRATIVE SPECIALIST III	36,465	0	0	0	36,465	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	35,700	0	0	150	35,550	0
LING , WEN	RESEARCH ASSISTANT	35,331	0	0	827	34,504	0
SINCERE JR , VERNON J	ADMINISTRATIVE ANALYST	35,108	0	0	0	35,108	0
BROWN , CONSTANCE	SPECIAL PROCEDURE TECHNICIAN	33,584	0	0	0	33,584	0
KHAN , SHARMIN	RESEARCH ASSISTANT	33,447	0	0	1,452	31,995	0
PRENTISS , JOHN D	ACCESS COORDINATOR III	33,033	0	0	0	33,033	0
WARDEN , JESSICA I	RESEARCH TECHNICIAN	29,492	0	0	0	29,492	0

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				AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
RIGLE , MELANIE D	SPECIAL PROCEDURE TECHNICIAN	28,509	0	0	0	28,509	0
BUSER , SUSAN M	ADMINISTRATIVE SPECIALIST III	28,146	0	0	0	28,146	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	71,000	0	0	0	71,000	0
FACULTY	SALARY RESERVE - FACULTY	420,000	0	220,000	0	200,000	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	312,250	0	0	0	312,250	0
NURSES	SALARY RESERVE - NURSES	105,000	0	105,000	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	41,405	0	41,405	0	0	0
<b>ANNUAL SALARIES - CLINICAL OPERATIONS</b>		<b>5,464,627</b>	<b>831,562</b>	<b>1,724,354</b>	<b>102,170</b>	<b>2,806,540</b>	<b>96,000</b>
<b>ANNUAL SALARIES - MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>14,099,123</b>	<b>1,923,894</b>	<b>5,531,926</b>	<b>295,159</b>	<b>6,348,144</b>	<b>476,848</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>JEI</b>	<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>						
<b>JEI0002F</b>	<b>ADMINISTRATION</b>						
BROWN , GEOFFREY C	EYE BANK DIRECTOR	73,861	0	0	0	73,861	0
WRIGHT , BARBARA I	LICENSED OPTICIAN	57,841	0	57,841	0	0	0
STAPLES , STEVE S	EYE BANK TECHNICAL DIRECTOR	57,358	0	0	0	57,358	0
FRAISER , MEREDITH G	DEPARTMENT DEVELOPMENT DIRECTOR	56,100	0	0	0	56,100	0
KAUT , JOANIE R	LICENSED OPTICIAN	42,840	0	42,840	0	0	0
OGLESBY , NATALIE M	OPHTHALMIC TECH	39,675	7,935	31,740	0	0	0
GREEN , PAMELA E	CERTIFIED OPHTHALMIC ASSISTANT	35,770	0	35,770	0	0	0
CUNNINGHAM , SUSAN L	SPECIAL PROCEDURE TECHNICIAN	35,489	0	0	0	35,489	0
CONAWAY , YMELDA	ADMINISTRATIVE SPECIALIST III	27,885	0	27,885	0	0	0
ANDERSON , LOUISE L	ENUCLEATOR TECH III	5,304	0	0	0	5,304	0
GLENN , MATTHEW S	ENUCLEATOR TECH II	3,900	0	0	0	3,900	0
PACHECO , ZACHARY S	ENUCLEATOR TECH II	3,900	0	0	0	3,900	0
MORGAN , ELIZABETH H	ENUCLEATOR TECH I	3,900	0	0	0	3,900	0
THOMPSON , THOMAS D	ENUCLEATOR TECH I	3,900	0	0	0	3,900	0
SHOCK , JOHN P	EMERITUS PROFESSOR	151	0	0	0	151	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,000	0	0	0	2,000	0
FACULTY	SALARY RESERVE - FACULTY	8,291	0	0	0	8,291	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	91,400	0	51,400	0	40,000	20,000
TEMPORARY	SALARY RESERVE - TEMPORARY	7,800	0	0	0	7,800	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>557,365</b>	<b>7,935</b>	<b>247,476</b>	<b>0</b>	<b>301,953</b>	<b>20,000</b>
<b>ANNUAL SALARIES - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>557,365</b>	<b>7,935</b>	<b>247,476</b>	<b>0</b>	<b>301,953</b>	<b>20,000</b>

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Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COA COA0002F</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING ADMINISTRATION</b>						
MCHENRY , GARY M	ASSOCIATE DIRECTOR OF EDUCATION	114,240	0	0	0	114,240	0
EDELMANN , GAIL G	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	110,814	110,814	0	0	0	0
OVERTON-MCCOY , AMY LEIGH	CLINIC DIRECTOR	109,965	0	68,838	10,997	30,129	0
MCATEE , ROBIN E	FISCAL MANAGER OF SPONSORED PROGRAMS	108,332	0	0	81,249	27,083	0
HORTON , THERESA E	NURSE PRACTITIONER III	81,611	0	0	8,161	73,450	0
PACKARD , KATHRYN A	PROJECT DIRECTOR	78,044	0	70,240	7,804	0	0
CHRISTENSEN , MARGARET A	PROJECT DIRECTOR	70,579	0	0	0	70,579	0
WHITE , SHERRY L	PROJECT DIRECTOR	65,378	0	0	65,378	0	0
ALCON , ROSEMARY	DIRECTOR OF EDUCATION	62,220	0	0	6,222	55,998	0
SHERROD , CLARKE L	BUSINESS MANAGER	56,182	0	0	2,809	53,373	0
TOWNSEND , TAMMIE M	NURSE EDUCATOR	56,100	0	0	56,100	0	0
BUFFORD , DIANNE H	PROJECT MANAGER	56,100	0	0	0	56,100	0
CHEATHAM , BETHANY N	NURSE EDUCATOR	54,060	0	0	54,060	0	0
ROBINSON , SHEILA A	NURSE EDUCATOR	52,530	0	0	52,530	0	0
BECK , LISA C	NURSE EDUCATOR	51,714	0	0	51,714	0	0
ACKERMAN , SUSAN L.	NURSE EDUCATOR	51,500	0	0	0	51,500	0
LEVINS , DEBORAH A	NURSE EDUCATOR	51,500	0	0	10,300	41,200	0
GARCIA-OLIVER , SHEILA R	NURSE EDUCATOR	50,592	0	0	0	50,592	0
SCHNEIDER , BRANDI M	LICENSED MASTER MEDICAL SOCIAL WORKER II	49,939	0	0	0	49,939	0
HOCOTT , TERRI L	NURSE EDUCATOR	47,754	0	0	9,551	38,203	0
WILLEY , LINDA S	NURSE EDUCATOR	47,754	0	0	47,754	0	0
HOWARD , REBECCA A	RESEARCH COORDINATOR	46,644	0	0	37,315	9,329	0
GOCIO , LAURA H	EXECUTIVE ASSISTANT III	45,334	45,334	0	0	0	0
CLARK , NITISHA N	PROGRAM MANAGER	44,633	40,170	0	4,463	0	0
WHITTEN , JANET L	EDUCATION COORDINATOR	43,860	0	43,860	0	0	0
GALBRAITH , NANCY A	EDUCATION SPECIALIST	43,350	0	0	0	43,350	0
GORDON , TAMARA K	EDUCATION SPECIALIST	42,168	0	0	42,168	0	0
PARKS , MONIQUE L	PROGRAM COORDINATOR	42,168	0	0	0	42,168	0
DEWESE , LORI K	EDUCATION COORDINATOR	42,136	0	0	0	42,136	0
RATLIFF , SHAUN K.	COORDINATOR OF INFORMATION SERVICES	41,957	0	0	0	41,957	0
HOWELL , DIANE M	EDUCATION SPECIALIST	41,820	0	0	41,820	0	0
NICHOLS , ANGELA K	PROJECT COORDINATOR TRAINER	41,387	0	0	41,387	0	0
BROWN , PATRICIA J	EDUCATION SPECIALIST	41,387	0	0	41,387	0	0
STEED , RENEE E	ADMINISTRATIVE COORDINATOR	40,800	0	0	40,800	0	0
CARSON , LALANYA R	ADMINISTRATIVE COORDINATOR	40,800	0	0	0	40,800	0
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	39,535	0	0	28,861	10,675	0
CRAIG , TAMEYRA V	PROJECT SPECIALIST	39,218	0	0	1,961	37,257	0
SWEETSER , KATHRYN L	NURSE EDUCATOR	37,520	0	0	0	37,520	0
ABEL , CYNTHIA A	EDUCATION SPECIALIST	36,622	0	0	0	36,622	0
HATFIELD , STACY L	EDUCATION SPECIALIST	35,363	0	0	35,363	0	0
PAGAN , ARON M	EDUCATION SPECIALIST	34,588	0	0	34,588	0	0
GREER , CAROLYN L	PROGRAM COORDINATOR	34,170	0	0	34,170	0	0
HORCHNER , CARRIE S	EDUCATION SPECIALIST	34,000	0	0	34,000	0	0
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	33,813	0	0	30,432	3,381	0
WILLIAMS , KASANDRA L	OUTREACH SPECIALIST	33,813	0	0	6,763	27,050	0
HOWARD , LANA J	ADMINISTRATIVE SPECIALIST III	30,642	0	0	24,514	6,128	0



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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOLLOWAY , SHIRLEY K	EDUCATION SPECIALIST	29,714	0	0	0	29,714	0
FIELDER , VALERIE W	PROGRAM COORDINATOR	29,070	0	0	29,070	0	0
CREAKBAUM , ELLEN L	NURSE EDUCATOR	26,520	0	0	0	26,520	0
COTTLE , STEPHANIE L	NURSE EDUCATOR	20,578	0	0	20,578	0	0
HART , MARJORIE L.	ADMINISTRATIVE SPECIALIST III	19,914	0	0	0	19,914	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,540,432</b>	<b>196,318</b>	<b>182,938</b>	<b>994,269</b>	<b>1,166,908</b>	<b>0</b>
<b>COA COA0010F</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING RURAL AGING INITIATIVE</b>						
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	137,148	137,148	0	0	0	0
NURSES	SALARY RESERVE - NURSES	34,300	0	34,300	0	0	0
<b>ANNUAL SALARIES - RURAL AGING INITIATIVE</b>		<b>171,448</b>	<b>137,148</b>	<b>34,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>2,711,880</b>	<b>333,466</b>	<b>217,238</b>	<b>994,269</b>	<b>1,166,908</b>	<b>0</b>

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<b>SPI SPI0002F</b>	<b>JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE ADMINISTRATION</b>						
COOK , JOE D	SPINE & NEUROSCIENCE ADMINISTRATOR	96,648	48,324	0	0	48,324	0
VOGNET , KIM M	CLINICAL NURSING SPECIALIST I	69,762	0	69,762	0	0	0
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	50,475	15,472	0	0	35,003	0
PATTERSON , BETTY J	EXECUTIVE ASSISTANT III	42,963	42,963	0	0	0	0
PEARSON , LATASHIA F	LPN II	37,020	0	37,020	0	0	0
REID , PAMELA	ADMINISTRATIVE SPECIALIST III	28,713	28,713	0	0	0	0
THOMAS , SARAH L	ADMINISTRATIVE SPECIALIST II	28,205	28,205	0	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	12,000	0	0	0	12,000	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>365,786</b>	<b>163,677</b>	<b>106,782</b>	<b>0</b>	<b>95,327</b>	<b>0</b>
<b>ANNUAL SALARIES - JACKSON T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>365,786</b>	<b>163,677</b>	<b>106,782</b>	<b>0</b>	<b>95,327</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINSTRATION						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	65,033	0	65,033	0	0	0
ANNUAL SALARIES - ADMINSTRATION		65,033	0	65,033	0	0	0
ANNUAL SALARIES - BIOSCIENCES INSTITUTE		65,033	0	65,033	0	0	0

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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
<b>PRI0002F</b>	<b>HOSPITAL SERVICE</b>							
PARHAM , BETH C	CLINICAL SERVICES MANAGER	87,120	87,120	0	0	0	0	0
BAROS , ALICIA MARIE	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	85,500	68,400	17,100	0	0	0	0
DISTIN , DAHLIA D	RN III	70,660	70,660	0	0	0	0	0
HYSLIP , JAMES A	RN III	69,551	0	69,551	0	0	0	0
HALL , KEN A	BUSINESS MANAGER	68,303	68,303	0	0	0	0	0
HOLLEMAN , PAULA J	RN III	68,082	68,082	0	0	0	0	0
HULA , TAMARA L	RN III	67,743	66,049	0	0	1,694	0	0
HOOKS , LISA R	RN III	67,658	67,658	0	0	0	0	0
WEAVER , PAULA A	RN III	67,318	67,318	0	0	0	0	0
COOK , GREGORY L	RN III	67,266	67,266	0	0	0	0	0
GIGGLEMAN , WILLIAM R	RN III	67,106	67,106	0	0	0	0	0
HANSEN , NOAH R	CLINICAL SERVICES MANAGER	65,933	65,933	0	0	0	0	0
THURMAN , JENIA N	RN III	65,897	65,897	0	0	0	0	0
HUBANKS , AMANDA S	RN III	65,685	0	65,685	0	0	0	0
CAMPBELL , DANNY M	RN III	65,685	65,685	0	0	0	0	0
FREEMAN , CYNTHIA Y	RN III	65,685	65,685	0	0	0	0	0
JERSILD , MARILYN B	RN III	65,685	65,685	0	0	0	0	0
BOHANNON , WONDA S	RN III	65,345	65,345	0	0	0	0	0
PEARSON , CINDY MICHELLE	RN III	56,307	56,307	0	0	0	0	0
PARTAIN , CHRISTI E	RN III	55,416	55,416	0	0	0	0	0
MITCHELL , NANCY L	RN III	54,780	54,780	0	0	0	0	0
LOVE , BILLY M	RN III	54,186	54,186	0	0	0	0	0
BOWERMAN , CORINNA S	RN III	52,743	52,743	0	0	0	0	0
HARBERTSON , RHIANNA M	RN III	52,711	52,711	0	0	0	0	0
SMITH , NATALIE N	RN III	52,658	52,658	0	0	0	0	0
SISCO , JENNIFER MELISSA	RN III	51,587	51,587	0	0	0	0	0
STEINFELD , DAVID A	RN II	47,503	47,503	0	0	0	0	0
GARRETT , ANDREA P	LPN II	46,803	46,803	0	0	0	0	0
GIDEON , THERESA A	LPN II	46,803	46,803	0	0	0	0	0
OSHEA , BEVERLY K	LPN II	46,357	46,357	0	0	0	0	0
CRANE , KATHLEEN	LPN II	46,357	46,357	0	0	0	0	0
BRUNNER , JEANMAIRE	LPN II	45,911	45,911	0	0	0	0	0
BROWN , YVONNE R	LPN II	45,445	45,445	0	0	0	0	0
BISHOP , BRITTANY S	RN I	43,132	43,132	0	0	0	0	0
HORN , CODY L	RN I	42,708	42,708	0	0	0	0	0
ROBERTS , JASON L	LPN II	39,738	39,738	0	0	0	0	0
MCFARLAND , JARED	LPN II	39,738	39,738	0	0	0	0	0
MCCRAY , KENNETH W	LPN II	39,738	39,738	0	0	0	0	0
SLOCUM , CHARLES D	LPN II	37,807	37,807	0	0	0	0	0
BRAGALONE , LAURA M	LPN II	37,807	37,807	0	0	0	0	0
GRIFFIN , PATRICIA A	LPN II	37,439	37,439	0	0	0	0	0
NEWBURN , MIRANDA D	LPN II	35,897	35,897	0	0	0	0	0
BARANSKI , JOSHUA G	LPN II	34,922	34,922	0	0	0	0	0
CASADOS , JENNIFER M	LPN II	33,967	33,967	0	0	0	0	0
KERR , KRISTI N	LPN II	29,931	29,931	0	0	0	0	0
KORDSMEIER , NOLAN C	ADMINISTRATIVE ANALYST	29,544	29,544	0	0	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ROGERS MCNAIR , ROBIN M	PATIENT SERVICES ASSOCIATE	28,235	28,235	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
JONES , SUSAN	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
HARRIS , RAMONA L	PATIENT SERVICES ASSOCIATE	27,351	27,351	0	0	0	0
MAGLIONE , ANIELLO A	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
BELLAMY , CARLOS D	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
POE , ROZLYN R	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
GIBBONS , KEWANA	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
WORD , JENNIFER L	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
CHAMBERS , CHRISTINA M	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
CASTILE , TIFFANY L	PATIENT SERVICES ASSOCIATE	27,347	27,347	0	0	0	0
HARRIS , DOLORES R	PATIENT SERVICES ASSOCIATE	25,841	25,841	0	0	0	0
BECKER , EDWARD LEEVADOR	PATIENT SERVICES ASSOCIATE	24,856	24,856	0	0	0	0
HUDDLESTON , ALLEN L	PATIENT SERVICES ASSOCIATE	24,441	24,441	0	0	0	0
HESELBEIN , SHALAE N	PATIENT SERVICES ASSOCIATE	24,441	24,441	0	0	0	0
HART , DORIS S	PATIENT SERVICES ASSOCIATE	12,760	12,760	0	0	0	0
HUGHES , KAREN L	RN II	10,247	10,247	0	0	0	0
TALBERT , DEVON E	RN II	10,046	10,046	0	0	0	0
WILLIAMS , TANISHIA M	RN II	10,046	10,046	0	0	0	0
ANTHONY , CODI	RN II	10,046	10,046	0	0	0	0
GUTTEEA , RAJMUN	RN II	10,046	10,046	0	0	0	0
TRENT , LAURA L	RN II	10,046	10,046	0	0	0	0
THOMPSON , SHERIA Z	RN II	10,046	10,046	0	0	0	0
POWELL , DAPHNE D	RN II	10,046	10,046	0	0	0	0
ONYIA-MURPHY , UCHENNA ANN	RN II	10,046	10,046	0	0	0	0
MCFADDEN , ANGELA D	RN II	10,046	10,046	0	0	0	0
BITTINGER , BETH N	RN II	10,046	10,046	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN II	10,046	10,046	0	0	0	0
BURCHFIELD , LISA M	RN II	10,046	10,046	0	0	0	0
HORNE , CHANNON L	RN II	10,046	10,046	0	0	0	0
CRUTCHFIELD , KIMBERLY J	RN II	10,046	10,046	0	0	0	0
NORWOOD , SAMANTHA L	RN II	10,046	10,046	0	0	0	0
BAILEY , RUTH M	RN II	10,046	10,046	0	0	0	0
COMPAS , DARREN HEATH	RN II	10,046	10,046	0	0	0	0
ROBERTS , KENDRA S	RN II	10,046	10,046	0	0	0	0
LESLIE , SAMUEL R	RN II	10,046	10,046	0	0	0	0
HARCOURT , MARY ANN	RN II	10,046	10,046	0	0	0	0
BLACKWELL , SADIE L	RN II	10,046	10,046	0	0	0	0
JONES , STEPHANIE LYNN	RN II	10,046	10,046	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	164,062	164,062	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	11,680	0	11,680	0	0	214,824

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NURSES	SALARY RESERVE - NURSES	825,915	671,981	153,935	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	95,799	81,027	14,772	0	0	0
TEMPORARY	SALARY RESERVE - TEMPORARY	77,624	77,624	0	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	64,000	64,000	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL SERVICE</b>		<b>4,541,804</b>	<b>4,207,388</b>	<b>332,722</b>	<b>0</b>	<b>1,694</b>	<b>214,824</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>						
<b>PRI0003F</b>	<b>OUTPATIENT PROGRAM</b>						
MECUM , DOROTHEE S	ASSISTANT PROFESSOR	108,000	0	108,000	0	0	0
ARIAS , CRISTINA A	DIRECTOR OF NW BEHAVIORAL HEALTH	100,919	0	100,919	0	0	0
MCCARTHER , PAULA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	84,896	0	84,896	0	0	6,792
NAVIN , KEVIN T	LICENSED CERTIFIED SOCIAL WORKER II	78,540	0	78,540	0	0	6,283
GRAY , RONDA A	ADVANCED PRACTICE NURSE	78,030	0	78,030	0	0	0
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	76,751	0	30,700	46,050	0	0
DOSS , JEAN L	DIRECTOR OF ADMINISTRATION	75,948	0	75,948	0	0	0
SMITH-DANDRIDGE , JUDY L.	LICENSED CERTIFIED SOCIAL WORKER I	67,732	0	67,732	0	0	0
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	62,631	0	62,631	0	0	5,010
CRUSETURNER , DIANE LYNN	LICENSED CERTIFIED SOCIAL WORKER I	60,199	0	60,199	0	0	4,816
WASHINGTON , JENNIFER	RN III	56,838	0	56,838	0	0	0
PALMER , KYM	LICENSED CERTIFIED SOCIAL WORKER I	56,368	0	56,368	0	0	4,509
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	54,845	0	54,845	0	0	4,388
BOSTON , KISHA	LICENSED MASTERS SOCIAL WORKER I	48,990	0	48,990	0	0	3,919
BURKS , LISA M	LPN II	48,213	0	19,285	28,928	0	0
ROBBINS , EMILY N	LICENSED CERTIFIED SOCIAL WORKER I	47,968	2,398	39,333	6,236	0	3,837
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	47,734	4,773	36,755	6,205	0	3,819
NAMIR , DAVID J	LICENSED CERTIFIED SOCIAL WORKER I	46,798	0	46,798	0	0	3,744
EDWARDS , EMILY M	LICENSED CERTIFIED SOCIAL WORKER I	46,798	0	46,798	0	0	3,744
CRONE , LAURA S	LICENSED CERTIFIED SOCIAL WORKER I	46,798	0	46,798	0	0	3,744
BLOCK , JAMIE S	LICENSED PROFESSIONAL COUNSELOR I	45,594	0	41,946	3,648	0	3,648
RINEHEART , KAREN M	LICENSED PSYCHOLOGICAL EXAMINER I	44,790	0	44,790	0	0	3,583
HUGHES , NATALIE DENISE	LPN II	43,680	0	43,680	0	0	0
MILLER , KAREN A	LICENSED CERTIFIED SOCIAL WORKER I	43,619	0	43,619	0	0	3,490
CLIFTON , LYNNE	LICENSED CERTIFIED SOCIAL WORKER I	43,412	0	43,412	0	0	3,473
ROBERTS , AMY B	LICENSED PROFESSIONAL COUNSELOR I	43,397	0	43,397	0	0	3,472
THOMPSON , BRYAN C	MANAGER OF WALKER FAMILY CLINIC	43,350	0	43,350	0	0	0
AKINS , CRYSTAL L	LICENSED MASTERS SOCIAL WORKER I	43,185	0	43,185	0	0	3,455
TERAVEST , ANNA K	LICENSED CERTIFIED SOCIAL WORKER I	42,960	0	42,960	0	0	3,437
PATCHIN , REBEKAH HOPE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
FREEMAN , MELISSA MARIE	LICENSED MASTER SOCIAL WORKER I	42,338	0	42,338	0	0	0
WHITMER , CHELSIE MARIE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
KOCSIK , MARGARET E	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
THOMPSON , LORI D	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
WALKER , KATIE M	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
BENTLEY , BERVA D	RESIDENT COORDINATOR	39,397	0	39,397	0	0	0
SHELLNUT , AIMEE K	CLINIC MANAGER	38,000	0	38,000	0	0	0
MILLER , JESSICA L	CLINIC MANAGER	37,500	0	37,500	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	35,685	0	35,685	0	0	0

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PETTUS , AUDRA N	PATIENT REPRESENTATIVE	35,685	0	35,685	0	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	35,685	7,137	28,548	0	0	0
ALBERSON , SHERRY L	PATIENT REPRESENTATIVE	35,685	0	35,685	0	0	0
ELLISON , NADIR E	PATIENT REPRESENTATIVE	35,685	0	35,685	0	0	0
TINER , THERESA N	PROJECT SPECIALIST	35,537	0	35,537	0	0	0
HODGE , LAQUEITA A	EXECUTIVE ASSISTANT	35,375	0	35,375	0	0	0
RICE , KENDRA K	PATIENT REPRESENTATIVE	35,219	0	35,219	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	35,197	0	35,197	0	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	35,006	0	1,750	33,256	0	0
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	34,680	0	34,680	0	0	0
MARTIN , KIMBERLY R	EDUCATION SPECIALIST	34,347	0	34,347	0	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	34,347	0	34,347	0	0	0
WALTON , SARA M	EDUCATION SPECIALIST	34,347	0	34,347	0	0	0
MCGREW , KRISTEN T	LICENSED PROFESSIONAL COUNSELOR I	34,196	0	34,196	0	0	0
BRACY , DERYA	LPN II	33,967	0	22,418	0	11,549	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
MORRIS , BRENDA L	CERTIFIED TECHNOLOGIST II	33,660	0	25,245	8,415	0	0
NELSON , SUSAN G	ACCESS COORDINATOR III	33,033	0	33,033	0	0	0
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	32,918	0	32,918	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	32,389	0	32,389	0	0	2,591
ALLEN , KANITRA M	EDUCATION SPECIALIST	32,367	0	32,367	0	0	0
BREWER , JERE C	CERTIFIED TECHNOLOGIST II	32,252	0	24,189	8,063	0	0
MANNS , WALTER L	CERTIFIED TECHNOLOGIST II	32,232	0	24,174	8,058	0	0
GARTRELL , BROOKLYN N	EDUCATION SPECIALIST	31,110	0	31,110	0	0	0
NICHOLS , CRISTENAE F	LPN I	30,233	0	30,233	0	0	0
ZASTAWNY , KRISTY A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MILES II , DAVID A	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
LONG , CECILY R	ACCESS COORDINATOR II	29,172	0	29,172	0	0	0
HALL , VICTORIA J	ACCESS COORDINATOR II	29,172	0	29,172	0	0	0
WALTER , SELENA	ACCESS COORDINATOR II	29,162	0	29,162	0	0	0
ADAMS , SHONI N	LPN II	28,850	0	14,425	14,425	0	0
YORK , JONATHAN L	ACCESS COORDINATOR II	28,642	5,728	22,913	0	0	0
HARRIS , GRERESHA L	ACCESS COORDINATOR II	28,642	0	28,642	0	0	0
ROACH , KELTON DAVID	ACCESS COORDINATOR II	28,079	0	28,079	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	26,910	0	26,910	0	0	2,153
BUCKLEY , AMY T	LICENSED CERTIFIED SOCIAL WORKER I	23,867	0	20,764	3,103	0	1,909
JONES , KIM A.	PHYSICIAN HOURLY	23,731	5,696	18,036	0	0	0
PARK , CRISTY L	CERTIFIED TECHNOLOGIST II	22,568	0	16,926	5,642	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	22,154	0	22,154	0	0	0
BUZZARD , CARLA E	ACCESS COORDINATOR II	21,481	0	21,481	0	0	0
HUFFMAN , BRITTANY H	LICENSED MASTERS SOCIAL WORKER I	21,169	0	21,169	0	0	1,694
TILLMAN , JUAN EDWARD	CLINICAL CARE TECHNICIAN	17,535	0	13,151	4,384	0	0
HARRINGTON , LESLIE R	CERTIFIED TECHNOLOGIST I	14,851	0	14,851	0	0	0
LINKER , GARY A	ASSISTANT PROFESSOR	1	0	1	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	194,244	0	194,244	0	0	0
FACULTY	SALARY RESERVE - FACULTY	257,290	0	257,290	0	0	0
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	178,676	0	178,676	0	0	8,319

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
NURSES	SALARY RESERVE - NURSES	207,820	0	207,820	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	337,691	0	334,223	3,468	0	75,756
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	41,011	0	41,011	0	0	0
<b>ANNUAL SALARIES - OUTPATIENT PROGRAM</b>		<b>4,613,636</b>	<b>25,733</b>	<b>4,396,474</b>	<b>179,880</b>	<b>11,549</b>	<b>188,518</b>
<b>PRI PRI0023F</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE MISCELLANEOUS CONTRACTS</b>						
RUBENOW , JON C.	ASSOCIATE PROFESSOR	253,575	0	253,575	0	0	0
GOODSON , BRADLEY G	ASSISTANT PROFESSOR	184,000	0	184,000	0	0	0
HOLLOMON , MICHAEL	ASSOCIATE PROFESSOR	143,750	0	143,750	0	0	0
VERCHER , REBECCA A	LICENSED CERTIFIED SOCIAL WORKER II	66,615	33,308	33,308	0	0	8,653
SNIDER , ANNETTE K	LICENSED CERTIFIED SOCIAL WORKER I	61,403	0	61,403	0	0	0
KOEHLER , KENDRA K	PROGRAM MANAGER	60,274	0	60,274	0	0	0
BELL , LADEANA D	LICENSED PSYCHOLOGICAL EXAMINER I	57,616	0	57,616	0	0	0
HUDDLESTON , JOHN M	LICENSED PROFESSIONAL COUNSELOR I	55,771	16,731	39,040	0	0	4,462
DURHAM , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	55,770	39,039	16,731	0	0	4,462
SIEVERS , CHAD M	RESEARCH ASSOCIATE	47,088	47,088	0	0	0	0
PACE , CRYSTAL LYNN	LICENSED MASTER SOCIAL WORKER I	42,338	0	42,338	0	0	0
ELLIS , LEE WHETSTONE	LICENSED CERTIFIED SOCIAL WORKER I	41,123	15,627	25,496	0	0	0
MAEWEATHER , SHEREE M	DATABASE SPECIALIST	39,397	0	39,397	0	0	0
ZERBE , JENNIFER L	PROGRAM SPECIALIST	38,257	0	38,257	0	0	0
GILLESPIE , TERESA M	RESEARCH ASSISTANT II	37,740	15,096	0	22,644	0	0
WILLIAMS , KAREN K	PROJECT SPECIALIST	35,700	21,420	14,280	0	0	0
PIPKIN , GAYLE A	ADMINISTRATIVE COORDINATOR	32,273	25,818	6,455	0	0	0
JEFFERSON , PAULA K	ADMINISTRATIVE ANALYST	31,005	17,053	13,952	0	0	0
BLONSKY , GARY	EXTRA HELP	24,611	0	24,611	0	0	0
DAVIS , GLENDA J	EXTRA HELP	24,128	0	24,128	0	0	0
REKTOR , ROBYN D	RESEARCH WRITER	22,828	20,545	2,283	0	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	2,430	770	1,660	0	0	0
FACULTY	SALARY RESERVE - FACULTY	265,831	32,331	233,500	0	0	56,650
OTHER ACADEMIC	SALARY RESERVE - OTHER ACADEMIC	(14,736)	15,264	(30,000)	0	0	0
NURSES	SALARY RESERVE - NURSES	10,961	0	10,961	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	57,298	54,433	2,865	0	0	4,584
CLASSIFIED	SALARY RESERVE - CLASSIFIED	935	400	535	0	0	0
HOUSE STAFF	SALARY RESERVE - HOUSE STAFF	159,951	12,000	147,951	0	0	0
<b>ANNUAL SALARIES - MISCELLANEOUS CONTRACTS</b>		<b>1,837,931</b>	<b>366,923</b>	<b>1,448,364</b>	<b>22,644</b>	<b>0</b>	<b>78,810</b>
<b>PRI PRI0024F</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE ADMINISTRATION</b>						
SEIDENSCHNUR , JUDITH EBERLE	SERVICE LINE NURSING DIRECTOR	124,440	124,440	0	0	0	0
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	102,314	0	102,314	0	0	0
HILL , JACKIE C	PRI BUSINESS DEVELOPMENT SPECIALIST	93,840	93,840	0	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	67,862	6,786	61,076	0	0	0
PETTY , TRACY L	QUALITY IMPROVEMENT COORDINATOR	58,725	58,725	0	0	0	0
BREWER , KELLY	DEPARTMENT FINANCE ADMINISTRATOR	56,507	35,317	21,190	0	0	0



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						112, 117-119, 174-178, 278-280	411-419, 611-621, 811, 814, 900	
SLAYTON , AMANDA K	HR GENERALIST	40,432	10,108	30,324	0	0	0	0
RICE , LEAH G	PROJECT/PROGRAM MANAGER	39,584	0	39,584	0	0	0	0
WILSON , CARY C	DEVELOPMENT ASSOCIATE	39,000	3,900	35,100	0	0	0	0
RODTNICK , DIANE M	HR DEPARTMENT ADMINISTRATOR	37,699	28,275	9,425	0	0	0	0
BRYLES , PAMELA L	FINANCIAL SPECIALIST	37,389	25,050	12,338	0	0	0	0
ARPS , DANNY A	FINANCIAL SPECIALIST	36,414	28,039	8,375	0	0	0	0
MAYES , JILL A	PROGRAM COORDINATOR	32,367	16,183	16,183	0	0	0	0
LOUVIERE , MARY L	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0	0
PRINCE , PHILLIP C	ADMINISTRATIVE ANALYST	30,737	0	30,737	0	0	0	0
MABRY , ERIN R	ADMINISTRATIVE SPECIALIST III	27,247	9,264	17,302	0	681	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	81,101	31,125	49,976	0	0	0	0
FACULTY	SALARY RESERVE - FACULTY	9,000	0	9,000	0	0	0	0
NURSES	SALARY RESERVE - NURSES	200	200	0	0	0	0	0
OTHER HEALTHCARE	SALARY RESERVE - OTHER HEALTHCARE	19,500	0	19,500	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>965,096</b>	<b>471,253</b>	<b>493,162</b>	<b>0</b>	<b>681</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - PSYCHIATRIC RESEARCH INSTITUTE</b>		<b>11,958,466</b>	<b>5,071,296</b>	<b>6,670,722</b>	<b>202,524</b>	<b>13,923</b>	<b>482,153</b>	

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<b>TRI TRI0003F</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE MAIN</b>						
JACKSON , LISA C	TRI EXECUTIVE DIRECTOR	183,600	0	0	45,827	137,773	0
JENKINS , AMY J	CLINICAL RESEARCH MONITORING MANAGER	76,938	0	0	76,938	0	0
WILSON , LAURA J	ADMINISTRATIVE DIRECTOR	72,420	0	0	0	72,420	0
BUFFORD , JENNIFER L	GLOBAL TEAM MANAGER	66,340	0	0	44,229	22,111	0
BULLOCH , KELLY W	GLOBAL TEAM MANAGER	57,973	0	0	0	57,973	0
BROADY , TERESA RENEE	FINANCIAL MANAGER	50,761	0	0	0	50,761	0
MATTINGLY , DONNA B	PROGRAM COORDINATOR	46,385	0	0	0	46,385	0
HART , CAMILLE N	PROGRAM MANAGER	45,900	0	0	45,900	0	0
SPENCER , NICOLA D	PROGRAM COORDINATOR	39,780	0	0	39,780	0	0
ADMINISTRATION	SALARY RESERVE - ADMINISTRATION	1,526,455	0	0	181,580	1,344,875	0
FACULTY	SALARY RESERVE - FACULTY	963,525	0	0	669,089	294,436	0
NURSES	SALARY RESERVE - NURSES	177,454	0	0	45,785	131,669	0
<b>ANNUAL SALARIES - MAIN</b>		<b>3,307,530</b>	<b>0</b>	<b>0</b>	<b>1,149,127</b>	<b>2,158,403</b>	<b>0</b>
<b>TRI TRI0005F</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE CORE</b>						
WASHAM , JULIA K	GRANTS ADMINISTRATOR	85,094	0	0	35,459	49,635	0
BALLARD , AMY M	ADMINISTRATIVE SERVICES DIRECTOR	70,380	0	0	52,785	17,595	0
BAILEY , CHARLES M	RESEARCH PROGRAM MANAGER	64,770	0	0	32,385	32,385	0
HIXON , JENNIFER N	REGULATORY SPECIALIST III	62,160	0	0	31,080	31,080	0
SPINKS , CYNTHIA D	RESEARCH PROGRAM MANAGER	59,480	0	0	39,649	19,831	0
VAUGHN , RITA	CLINICAL NURSE COORDINATOR	58,332	0	0	16,333	41,999	0
RICHARDSON , LISA A	RESEARCH PROGRAM MANAGER	56,854	0	0	18,955	37,899	0
ADAMS , BARBARA K	RESEARCH PROGRAM MANAGER	55,836	0	0	0	55,836	0
OWENS , SHAWNA S	CLINICAL RESEARCH ASSISTANT	53,902	0	0	5,390	48,512	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	52,717	0	0	0	52,717	0
SANDRIA , SHARON B	RESEARCH/CLINICAL PROGRAM MANAGER	51,223	0	0	25,612	25,612	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	34,272	0	0	3,427	30,845	0
<b>ANNUAL SALARIES - CORE</b>		<b>705,019</b>	<b>0</b>	<b>0</b>	<b>261,075</b>	<b>443,944</b>	<b>0</b>
<b>ANNUAL SALARIES - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>4,012,549</b>	<b>0</b>	<b>0</b>	<b>1,410,201</b>	<b>2,602,347</b>	<b>0</b>

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>DIVISION TOTALS SUMMARY</b>							
INSTITUTIONAL ADMINISTRATION		3,055,810	3,055,810	0	0	0	0
CHANCELLOR		2,158,058	1,650,027	330,722	0	177,308	0
CENTER for HEALTH IMPROVEMENT		2,997,988	552,446	2,176,667	56,332	212,543	0
ACADEMIC AFFAIRS		6,422,179	4,921,363	363,714	392,538	744,563	0
VICE CHANCELLOR, FINANCE & ADMINISTRATION		11,739,249	10,723,446	35,239	0	980,563	0
VICE CHANCELLOR, CAMPUS OPERATIONS		13,090,298	11,177,396	846,752	0	1,066,150	126,893
VICE CHANCELLOR, COMMUNICATIONS		2,414,313	1,559,637	125,934	10,154	718,588	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		3,269,071	2,929,987	268,725	0	70,358	0
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,350,770	2,350,770	0	0	0	0
VICE CHANCELLOR, RESEARCH		3,936,246	2,108,228	108,672	125,485	1,593,860	0
VICE CHANCELLOR, DIVERSITY AFFAIRS		607,698	472,023	0	120,904	14,772	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY		20,987,506	19,931,889	264,613	45,390	745,614	0
COLLEGE OF MEDICINE		306,976,557	27,865,152	201,931,500	29,361,849	47,818,057	61,532
COLLEGE OF NURSING		6,706,689	5,820,379	7,525	601,615	277,169	67,877
COLLEGE OF PHARMACY		13,791,698	6,930,251	2,743,761	2,366,075	1,751,612	0
COLLEGE OF HEALTH RELATED PROFESSIONS		7,605,883	6,085,138	1,434,633	43,778	42,333	0
COLLEGE OF PUBLIC HEALTH		8,056,626	3,702,693	805,004	1,718,547	1,830,382	0
GRADUATE SCHOOL		234,826	182,220	0	17,600	35,006	0
NORTHWEST ARKANSAS CAMPUS		1,475,483	731,634	743,849	0	0	0
CLINICAL PROGRAMS		195,334,755	195,334,755	0	0	0	0
REGIONAL PROGRAMS		36,032,116	9,741,747	23,920,694	1,489,725	879,950	1,660,620
RADIATION ONCOLOGY		1,815,052	1,815,052	0	0	0	0
W P ROCKEFELLER CANCER INSTITUTE		3,311,073	2,402,544	47,398	32,520	828,610	0
MYELOMA INSTITUTE FOR RESEARCH & THERAPY		14,099,123	1,923,894	5,531,926	295,159	6,348,144	476,848
HARVEY & BERNICE JONES EYE INSTITUTE		557,365	7,935	247,476	0	301,953	20,000
DONALD W REYNOLDS INSTITUTE ON AGING		2,711,880	333,466	217,238	994,269	1,166,908	0
JACKSON T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		365,786	163,677	106,782	0	95,327	0
BIOSCIENCES INSTITUTE		65,033	0	65,033	0	0	0
PSYCHIATRIC RESEARCH INSTITUTE		11,958,466	5,071,296	6,670,722	202,524	13,923	482,153
TRANSLATIONAL RESEARCH INSTITUTE		4,012,549	0	0	1,410,201	2,602,347	0