

**UofA**

UNIVERSITY OF ARKANSAS

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**2015**

FOR THE FISCAL YEAR ENDING JUNE 30, 2015

**BUDGET**

**Medical Sciences Campus**

# UNIVERSITY OF ARKANSAS MEDICAL SCIENCES CAMPUS BUDGET 2015

## DIVISIONAL WAYFINDER

DIVISION	BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
<b><u>ADMINISTRATIVE SERVICES</u></b>		
INSTITUTIONAL ADMINISTRATION	B - 1	C - 1
CHANCELLORS CONTINGENCY	B - 5	NA
CHANCELLOR	B - 6	C - 2
CENTER FOR HEALTH IMPROVEMENT	B - 10	C - 3
ACADEMIC AFFAIRS	B - 12	C - 4
FINANCE	B - 23	C - 8
CAMPUS OPERATIONS	B - 31	C - 13
COMMUNICATIONS	B - 43	C - 21
INSTITUTIONAL ADVANCEMENT	B - 48	C - 23
INSTITUTIONAL COMPLIANCE	B - 52	C - 24
RESEARCH	B - 57	C - 26
DIVERSITY AFFAIRS	B - 65	C - 28
INFORMATION TECHNOLOGY	B - 66	C - 29
<b><u>COLLEGES / SCHOOLS</u></b>		
COLLEGE OF MEDICINE	B - 73	C - 36
COLLEGE OF NURSING	B - 119	C - 116
COLLEGE OF PHARMACY	B - 125	C - 118
COLLEGE OF HEALTH PROFESSIONS	B - 133	C - 122
COLLEGE OF PUBLIC HEALTH	B - 149	C - 127
GRADUATE SCHOOL	B - 158	C - 131
NORTHWEST ARKANSAS CAMPUS	B - 160	C - 132
<b><u>HOSPITAL &amp; CLINICS</u></b>		
CLINICAL PROGRAMS	B - 162	C - 133
REGIONAL PROGRAMS	B - 196	C - 209
RADIATION ONCOLOGY	B - 210	C - 223
<b><u>INSTITUTES</u></b>		
W.P. ROCKEFELLER CANCER INSTITUTE	B - 213	C - 224
MYELOMA INSTITUTE	B - 222	C - 226
JONES EYE INSTITUTE	B - 229	C - 230
D.W. REYNOLDS INSTITUTE ON AGING	B - 231	C - 231
J.T. STEPHENS SPINE/NEUROLOGY INSTITUTE	B - 236	C - 233
BIOSCIENCES INSTITUTE	B - 237	C - 234
PSYCHIATRIC RESEARCH INSTITUTE	B - 238	C - 235
TRANSLATIONAL RESEARCH INSTITUTE	B - 244	C - 240
<b><u>OTHER</u></b>		
DEBT SERVICE	B - 247	NA
ALL DIVISIONS SUMMARY	B - 248	C - 241

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
GENERAL FUND SUMMARY (111)  
BUDGETED REVENUE**

SOURCE OF INCOME:	Revised Base	
	2014	2015
	Budgeted Revenue	Budgeted Revenue
<b>Tuition and Fees:</b>		
Medicine	16,049,870	0
Nursing	3,473,929	0
Pharmacy	7,088,821	0
Health Professions	4,180,611	0
Public Health	1,144,342	0
Graduate School	2,028,110	0
Student Fees	1,978,203	0
<b>Total Tuition and Fees (A)</b>	<b>35,943,886</b>	<b>0</b>
<b>Other Sources:</b>		
Hospital Contribution Support for Services	38,360,019	35,611,099
College of Medicine - Contribution Support	4,452,121	4,452,121
Governor's Rainy Day Funding	0	7,000,000
Hospital Contribution 3% Reduction	0	12,100,000
Hospital DHS Admin Fee Forgiveness	0	9,500,000
Hospital Contribution - Recharge Services	0	1,665,657
Chancellor's Contribution Match - Myeloma Gift	0	3,000,000
Indirect Cost Recovery (B)	14,963,562	0
Investment Income	425,500	259,058
Miscellaneous Income	139,000	106,756
<b>Total Other Sources</b>	<b>58,340,202</b>	<b>73,694,691</b>
<b>State Treasury Funds:</b>		
UAMS Operating Funds	90,456,661	79,456,661
Category A - UAMS	90,456,661	79,456,661
Category A - Child Safety Center	720,588	720,588
Category A - Child Abuse/Domestic Violence	735,000	735,000
Category A - Pediatrics/Psychiatric Research	1,950,000	1,950,000
Category B - UAMS	1,000,000	0
Category C - UAMS	2,600,000	0
Educational Excellence Trust Fund	9,113,523	9,371,038
<b>Total UAMS Operating Funds</b>	<b>106,575,772</b>	<b>92,233,287</b>
UAMS Indigent Care	3,561,454	3,561,454
Category A (excludes Arkansas Children's Hospital 1/3)	3,561,454	3,561,454
Educational Excellence Trust Fund (excludes ACH 1/3)	151,187	155,459
<b>Total UAMS Indigent Care</b>	<b>3,712,641</b>	<b>3,716,913</b>
Poison Control & Disease State Management	299,959	299,959
Mixed Drink Revenue	2,426,000	2,800,000
Collection Agency Fees	600,000	600,000
<b>Total State Appropriations</b>	<b>113,614,372</b>	<b>99,650,159</b>
<b>Total UAMS Income Budget - General Fund</b>	<b>207,898,460</b>	<b>173,344,850</b>

**Notes A & B: Tuition and Fees and Indirect Cost Recovery were moved out of the 111 General Fund for Fiscal Year 2015.**

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

---

<b>BUDGET SUMMARY, BY FUND:</b>		<b>PAGE:</b>
Fund 109:	Indirect Cost Recovery Fund	A-1
Fund 110:	Tuition and Fees Fund	A-2
Fund 111:	General Fund	A-3
Fund 112:	Service Fund	A-9
Fund 113:	Hospital Fund	A-12
Fund 114:	Auxiliary Fund	A-14
Fund 115:	Professional Services Fund	A-15
Fund 116:	Contractual Services Fund	A-17
Fund 117:	Budgeted Research Fund	A-20
Fund 118:	Continuing Education Fund	A-22
Fund 119:	Other Current Unrestricted Fund	A-23
Fund 125:	Clinical Contracts Fund	A-24
Fund 174:	Invest in Life Fund	A-25
Fund 175:	Designated Fund	A-26
Fund 176:	Other Designated Fund	A-27
Fund 178:	Expenditures Less Than 1 Year	A-28

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

Fund 211 - 277:	Restricted Funds	A-29
Fund 278 - 280:	Other Funds	A-32
Fund 411 - 419:	Federal, State & Other Loans Funds	A-34
Fund 611 - 621:	True & Quasi Endowments, and Int Des Long-Term Funds	A-35
Fund 811:	Plant Fund	A-36
Fund 814:	Investment in Plant Fund	A-37
Fund 900:	Agency Fund	A-40
All Funds:	Fund Totals Summary	A-41

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>Institutional Administration</b>			
INA0002F	CENTRAL ADMINISTRATION	B - 1	C - 1
INA0007F	CAPITAL PROJECTS	B - 2	NA
INA0022F	STUDENT LOAN PROGRAM	B - 3	NA
INA0028F	CLASSROOM TECHNOLOGY	B - 4	NA
<b>Chancellor's Contingency</b>			
CCF0002F	CHANCELLOR'S CONTINGENCY	B - 5	NA
<b>Chancellor</b>			
CHA0002F	ADMINISTRATION	B - 6	C - 2
CHA0004F	INSTITUTIONAL RELATIONS	B - 7	C - 2
CHA0012F	PROCESS EXCELLANCE	B - 7	C - 2
CHA0013F	LEGAL	B - 8.	C - 2
<b>Arkansas Center for Health Improvement</b>			
CHI0002F	ADMINISTRATION	B - 10	C - 3
<b>Academic Affairs</b>			
VCA0002F	OFFICE OF THE PROVOST	B - 12	C - 4

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
VCA0005F	ADJUSTMENTS	B - 13	NA
VCA0007F	AR COM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	B - 13	C - 4
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	B - 14	C - 4
VCA0018F	STUDENT FINANCIAL SERVICES	B - 15	C - 4
VCA0035F	LIBRARY	B - 16	C - 5
VCA0045F	ACADEMIC SERVICES	B - 17	C - 6
VCA0050F	EDUCATION DEVELOPMENT	B - 18	C - 6
VCA0080F	SIMULATION EDUCATION	B - 19	C - 6
VCA0081F	OFFICE OF GLOBAL HEALTH	B - 20	C - 7
VCA0082F	ACADEMIC ADMINISTRATION & INSTITUTIONAL STUDIES	B - 21	C - 7
<b>Vice Chancellor, Finance</b>			
VCF0002F	ADMINISTRATION	B - 23	C - 8
VCF0004F	FINANCE DEPARTMENT	B - 24	C - 8
VCF0009F	BUDGET OFFICE	B - 25	C - 8
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	B - 25	NA
VCF0011F	SPONSORED PROGRAMS	B - 25	C - 9
VCF0012F	TREASURER'S OFFICE	B - 26	C - 9
VCF0013F	SUPPORT SERVICES	B - 27	C - 9

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
VCF0017F	CONTRACT SERVICES	B - 28	C - 10
VCF0020F	HUMAN RESOURCES	B - 29	C - 11
<b>Vice Chancellor, Campus Operations</b>			
OPS0002F	ADMINISTRATION	B - 31	C - 13
OPS0003F	BOOKSTORE	B - 31	C - 13
OPS0004F	OPERATIONAL SUPPORT	B - 32	C - 13
OPS0007F	CONSTRUCTION MANAGEMENT	B - 33	C - 15
OPS0009F	OCCUPATIONAL HEALTH	B - 34	C - 16
OPS0010F	PHYSICAL PLANT	B - 35	C - 16
OPS0015F	PARKING	B - 37	C - 18
OPS0016F	POLICE DEPARTMENT	B - 38	C - 18
OPS0017F	RENTAL PROPERTIES	B - 39	NA
OPS0018F	TELECOMMUNICATIONS & MAILROOM	B - 39	C - 19
OPS0024F	ANALYTICS & SUPPORT	B - 40	C - 20
OPS0025F	PLANNING & DESIGN	B - 41	C - 20
<b>Vice Chancellor, Communications</b>			
VCC0002F	MARKETING	B - 43	C - 21
VCC0003F	COMMUNICATION	B - 44	C - 21



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
VCC0004F	ADMINISTRATION	B - 44	C - 21
VCC0005F	UAMS WELLNESS CENTER	B - 45	C - 22
VCC0006F	CREATIVE SERVICES	B - 46	C - 22
<b>Vice Chancellor, Institutional Advancement</b>			
DAA0002F	ADMINISTRATION	B - 48	C - 23
DAA0003F	DEVELOPMENT SERVICES	B - 49	C - 23
DAA0005F	ALUMNI RELATIONS	B - 49	NA
DAA0011F	ADVANCEMENT SERVICES	B - 50	NA
DAA0012F	FOUNDATION ADMINISTRATION	B - 50	NA
<b>Vice Chancellor, Institutional Compliance</b>			
VCI0002F	ADMINISTRATION	B - 52	C - 24
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	B - 53	C - 24
VCI0004F	HOSPITAL COMPLIANCE	B - 54	C - 24
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	B - 55	C - 24
VCI0006F	HIPPA COORDINATING	B - 56	C - 25
<b>Vice Chancellor, Research</b>			
VCR0002F	ADMINISTRATION	B - 57	C - 26

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
VCR0003F	BIOVENTURES	B - 58	C - 26
VCR0004F	RESEARCH SUPPORT CENTER	B - 59	C - 26
VCR0005F	OFFICE OF RESEARCH & SPONSORED PROGRAMS	B - 60	C - 27
VCR0006F	INSTITUTIONAL REVIEW BOARD	B - 61	C - 27
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	B - 62	NA
VCR0008F	LABORATORY ANIMAL MEDICINE	B - 63	C - 27
<b>Vice Chancellor, Diversity Affairs</b>			
VCD0002F	ADMINISTRATION	B - 65	C - 28
<b>Vice Chancellor, Information Technology</b>			
CIS0002F	ADMINISTRATION	B - 66	C - 29
CIS0003F	PATIENT INFORMATION	B - 67	C - 29
CIS0004F	CLINICAL SYSTEMS	B - 67	C - 30
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS	B - 68	C - 30
CIS0007F	TECHNOLOGY SUPPORT	B - 69	C - 32
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	B - 70	C - 34
CIS0009F	SECURITY	B - 71	C - 35
CIS0010F	ELECTRONIC MEDICAL RECORDS	B - 71	C - 35

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>College of Medicine</b>			
COM0003F	DEAN OF OPERATIONS	B - 73	C - 36
COM0013F	COLLEGE RESOURCES	B - 74	C - 37
COM0034F	BIOSTATISTICS	B - 75	C - 37
COM0035F	HOUSESTAFF	B - 76	C - 37
COM0038F	MEDICAL HUMANITIES	B - 77	C - 50
COM0039F	NEUROBIOLOGY & DEVELOPMENTAL SCIENCES	B - 78	C - 50
COM0042F	BIOCHEMISTRY	B - 80	C - 51
COM0043F	MICROBIOLOGY	B - 81	C - 52
COM0044F	PATHOLOGY	B - 82	C - 53
COM0057F	PHARMACOLOGY & TOXICOLOGY	B - 84	C - 55
COM0061F	PHYSIOLOGY & BIOPHYSICS	B - 85	C - 57
COM0062F	FAMILY & PREVENTIVE MEDICINE	B - 86	C - 58
COM0077F	EMERGENCY MEDICINE	B - 87	C - 60
COM0086F	INTERNAL MEDICINE	B - 88	C - 61
COM0097F	PHYSICAL MEDICINE & REHABILITATION	B - 90	C - 65
COM0098F	NEUROLOGY	B - 91	C - 65
COM0110F	GERIATRICS	B - 92	C - 66
COM0117F	DERMATOLOGY	B - 94	C - 68
COM0118F	OBSTETRICS & GYNECOLOGY	B - 95	C - 68

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
COM0125F	OPHTHALMOLOGY	B - 96	C - 69
COM0135F	PEDIATRICS	B - 98	C - 70
COM0178F	HEADSTART PROGRAM	B - 100	C - 84
COM0179F	PSYCHIATRY	B - 101	C - 88
COM0214F	RADIOLOGY	B - 102	C - 91
COM0224F	RADIATION ONCOLOGY	B - 103	C - 92
COM0229F	SURGERY	B - 104	C - 93
COM0247F	ANESTHESIOLOGY	B - 106	C - 95
COM0251F	NEUROSURGERY	B - 107	C - 97
COM0252F	ORTHOPAEDICS	B - 108	C - 98
COM0258F	OTOLARYNGOLOGY	B - 110	C - 99
COM0271F	UROLOGY	B - 111	C - 100
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	B - 112	C - 100
COM0284F	RECEIVABLES	B - 113	NA
COM0291F	KIDS FIRST	B - 113	C - 104
COM0313F	CENTER FOR DISTANCE HEALTH	B - 115	C - 112
COM0322F	GENETICS	B - 116	C - 114
COM0365F	BIOMEDICAL INFORMATICS	B - 117	C - 115

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>College of Nursing</b>			
CON0002F	ADMINISTRATION	B - 119	C - 116
CON0005F	RESEARCH	B - 120	NA
CON0011F	CONTINUING EDUCATION	B - 120	NA
CON0012F	DESIGNATED FUNDS	B - 121	NA
CON0014F	SAFETY NET ACCOUNT	B - 122	NA
CON0016F	ARGENTA CLINICS	B - 122	NA
CON0019F	FACULTY INCOME ACCOUNT	B - 123	NA
CON0022F	SCHOLARSHIPS & RESTRICTED	B - 123	NA
CON0027F	GRANTS	B - 124	NA
<b>College of Pharmacy</b>			
COP0002F	DEAN'S OFFICE	B - 125	C - 118
COP0005F	POISON CENTER	B - 126	C - 120
COP0007F	CONTINUING EDUCATION	B - 127	NA
COP0009F	INSTITUTE FOR RADIOPHARMACY	B - 128	NA
COP0010F	PHARMACEUTICAL SCIENCE	B - 128	C - 121
COP0013F	PHARMACY PRACTICE	B - 130	C - 121
COP0022F	PRECEPTOR DEVELOPMENT	B - 131	NA
COP0023F	EVIDENCE BASED PRESCRIPTION DRUG PROGRAM	B - 131	NA

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>College of Health Professions</b>			
CHP0004F	AUDIOLOGY & SPEECH PATHOLOGY	B - 133	C - 122
CHP0007F	DENTAL HYGIENE	B - 134	C - 122
CHP0008F	DIETETICS & NUTRITION	B - 135	C - 122
CHP0011F	EMERGENCY MEDICAL SCIENCES	B - 136	C - 123
CHP0012F	HEALTH INFORMATION MANAGEMENT	B - 137	C - 123
CHP0015F	OPHTHALMIC MEDICAL TECHNOLOGIES	B - 138	C - 123
CHP0017F	IMAGING & RADIATION SCIENCES	B - 138	C - 123
CHP0020F	RESPIRATORY CARE	B - 139	C - 124
CHP0021F	SURGICAL TECHNOLOGY	B - 140	C - 124
CHP0022F	DEAN'S OFFICE	B - 141	C - 124
CHP0023F	GENETIC COUNSELING	B - 143	C - 124
CHP0026F	LABORATORY SCIENCES	B - 144	C - 125
CHP0030F	PHYSICIAN ASSISTANT PROGRAM	B - 145	C - 125
CHP0035F	CENTER FOR DENTAL EDUCATION	B - 146	C - 125
CHP0036F	PHYSICAL THERAPY	B - 147	C - 126
<b>College of Public Health</b>			
CPH0002F	DEAN'S OFFICE	B - 149	C - 127

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
CPH0011F	BIostatistics	B - 150	C - 127
CPH0016F	ENVIRONMENTAL HEALTH	B - 151	C - 127
CPH0021F	EPIDEMIOLOGY	B - 152	C - 128
CPH0026F	HEALTH SERVICES	B - 153	C - 129
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	B - 154	C - 129
CPH0041F	ACADEMIC AFFAIRS	B - 155	NA
CPH0042F	COMMUNITY EDUCATION	B - 156	NA
<b>Graduate School</b>			
GRS0002F	ADMINISTRATION	B - 158	C - 131
GRS0003F	SUPPORT	B - 159	NA
<b>Northwest Arkansas Campus</b>			
NWA0002F	ADMINISTRATION	B - 160	C - 132
NWA0002F	COLLEGE OF HEALTH PROFESSIONS	B - 161	NA
<b>Clinical Programs</b>			
CLP0002F	SUPPORT SERVICES	B - 162	C - 133
CLP0003F	CHIEF EXECUTIVE OFFICER	B - 163	C - 134
CLP0007F	CHIEF OPERATING OFFICER	B - 164	C - 135

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
CLP0010F	CARE MANAGEMENT	B - 165	C - 136
CLP0016F	CHIEF FINANCIAL OFFICER	B - 166	C - 137
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION	B - 167	C - 143
CLP0025F	NURSING SERVICES ADMINISTRATION	B - 168	C - 144
CLP0026F	NURSING SERVICES - ROUTINE	B - 169	C - 147
CLP0027F	NURSING SERVICES - INTENSIVE CARE	B - 170	C - 159
CLP0028F	NURSING SERVICES - NURSERIES	B - 171	C - 163
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	B - 172	C - 167
CLP0030F	EMERGENCY DEPARTMENT	B - 172	C - 168
CLP0031F	SHORT STAY UNIT	B - 173	C - 171
CLP0033F	DIRECTOR, OUTPATIENT SERVICES	B - 174	C - 172
CLP0036F	CLINICS - CHIEF OPERATING OFFICER	B - 176	C - 182
CLP0040F	RENAL	B - 177	C - 184
CLP0041F	TRANSPLANT SERVICES	B - 177	C - 185
CLP0042F	MATERIALS MANAGEMENT	B - 178	C - 185
CLP0043F	PHARMACIES	B - 179	C - 186
CLP0044F	THERAPIES	B - 180	C - 189
CLP0050F	OUTSIDE PURCHASED SERVICES	B - 181	NA
CLP0054F	RADIOLOGY	B - 182	C - 190
CLP0058F	GAMMA KNIFE	B - 183	C - 194



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
CLP0060F	PATHOLOGY	B - 183	C - 194
CLP0065F	HEART STATION	B - 185	C - 198
CLP0066F	NEURODIAGNOSTICS	B - 185	C - 198
CLP0068F	ENDOSCOPY LABORATORY	B - 186	C - 199
CLP0069F	SURGICAL SERVICES	B - 187	C - 199
CLP0071F	RESPIRATORY CARE	B - 188	C - 204
CLP0073F	AUXILIARY	B - 189	NA
CLP0085F	FUND BALANCE	B - 189	NA
CLP0087F	P.E.T. IMAGING	B - 190	C - 206
CLP0090F	BONE DENSITY SERVICE	B - 191	C - 207
CLP0101F	DBC ACTIVE SPINE CARE	B - 191	NA
CLP0104F	COUMADIN CLINIC	B - 192	C - 207
CLP0107F	HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT	B - 192	C - 207
CLP0112F	ANTENATAL MONITORING	B - 193	NA
CLP0127F	PATIENT & FAMILY CENTERED CARE SERVICES	B - 194	C-208
CLP0130F	CHIEF MEDICAL OFFICER	B - 195	C-208
<b>Regional Programs</b>			
REP0002F	WEST ARKANSAS REGIONAL CENTER	B - 196	C - 209
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	B - 197	C - 211

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	B - 198	C - 213
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	B - 200	C - 214
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	B - 201	C - 216
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	B - 202	C - 218
REP0010F	EAST ARKANSAS REGIONAL CENTER	B - 204	C - 220
REP0011F	CENTER FOR RURAL HEALTH	B - 205	C - 221
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	B - 206	C - 221
REP0014F	CENTRAL OFFICE	B - 207	C - 221
REP0016F	ACCOUNTS RECEIVABLE	B - 209	NA
<b>Radiation Oncology</b>			
RAC0002F	ADMINISTRATION	B - 210	C - 223
RAC0003F	CLINIC	B - 211	C - 223
<b>Winthrop P. Rockefeller Cancer Institute</b>			
ACC0002F	ADMINISTRATION	B - 213	C - 224
ACC0003F	BASIC RESEARCH	B - 214	NA
ACC0005F	PROGRAM SUPPORT	B - 214	NA
ACC0006F	VOLUNTEER SERVICES	B - 215	C - 224
ACC0008F	CANCER CONTROL	B - 216	C - 224

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS

BUDGET BY DEPARTMENT:		BUDGET DETAIL PAGE	POSITION LISTINGS PAGE
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	B - 217	C - 224
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	B - 218	C - 224
ACC0012F	PATIENT SUPPORT & PROFESSIONAL EDUCATION	B - 218	C - 225
ACC0013F	CANCER RESEARCH ADMINISTRATION	B - 219	C - 225
ACC0014F	CANCER INSTITUTE FOUNDATION	B - 220	C - 225
ACC0015F	SOCIAL WORK	B - 221	NA
<b>Myeloma Institute</b>			
MYE0002F	ADMINISTRATION	B - 222	C - 226
MYE0003F	DATA MANAGEMENT	B - 223	NA
MYE0004F	CLINICAL OPERATIONS	B - 224	C - 227
MYE0005F	RESEARCH OPERATIONS	B - 225	C - 229
MYE0026F	JOHNSON RESEARCH SUPPORT	B - 226	NA
MYE0027F	CHEN RESEARCH SUPPORT	B - 226	NA
MYE0028F	ZHANG RESEARCH SUPPORT	B - 227	NA
MYE0029F	TIAN RESEARCH SUPPORT	B - 228	NA
<b>Jones Eye Institute</b>			
JEI0002F	ADMINISTRATION	B - 229	C - 230

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>Institute On Aging</b>			
COA0002F	ADMINISTRATION	B - 231	C - 231
COA0003F	EDUCATION	B - 232	NA
COA0010F	RURAL AGING INITIATIVE	B - 232	C-232
COA0012F	MARKETING & FUNDRAISING	B - 234	NA
COA0013F	ARKANSAS AGING INITIATIVE	B - 234	NA
<b>Spine / Neurosciences Institute</b>			
SPI0002F	ADMINISTRATION	B - 236	C - 233
<b>Biosciences Institute</b>			
BIO0002F	ADMINISTRATION	B - 237	C - 234
<b>Psychiatric Research Institute</b>			
PRI0002F	HOSPITAL SERVICE	B - 238	C - 235
PRI0003F	OUTPATIENT PROGRAM	B - 239	C - 236
PRI0023F	MISCELLANEOUS CONTRACTS	B - 240	C - 238
PRI0024F	ADMINISTRATION	B - 242	C - 239

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
FISCAL YEAR 2015  
TABLE OF CONTENTS**

<b>BUDGET BY DEPARTMENT:</b>		<b>BUDGET DETAIL PAGE</b>	<b>POSITION LISTINGS PAGE</b>
<b>Translational Research Institute</b>			
TRI0003F	MAIN	B - 244	C - 240
TRI0005F	CLINICAL RESEARCH SERVICES CORE	B - 245	C - 240
TRI0006F	TRANSLATIONAL RESEARCH SERVICES CENTER (TRSC)	B - 246	NA
<b>Debt Service</b>			
DBT0002F	ADMINISTRATION	B - 247	NA
<b>All Divisions</b>	<b>DIVISION TOTALS SUMMARY</b>	B - 248	C - 241

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 109, INDIRECT COST RECOVERY</b>							
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0002F	ADMINISTRATION	0	0	(1,176,454)	1,176,454	0	0
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>0</b>	<b>0</b>	<b>(1,176,454)</b>	<b>1,176,454</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	(7,943,685)	7,943,685	0	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>(7,943,685)</b>	<b>7,943,685</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF NURSING</b>							
CON0027F	GRANTS	0	0	(133,402)	133,402	0	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>(133,402)</b>	<b>133,402</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEAN'S OFFICE	0	0	(470,570)	470,570	0	0
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>0</b>	<b>0</b>	<b>(470,570)</b>	<b>470,570</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	(852,850)	852,850	0	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>(852,850)</b>	<b>852,850</b>	<b>0</b>	<b>0</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	0	0	(48,056)	48,056	0	0
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	(34,794)	34,794	0	0
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	0	0	(19,189)	19,189	0	0
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	0	0	(19,117)	19,117	0	0
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	0	0	(34,163)	34,163	0	0
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	0	0	(5,438)	5,438	0	0
REP0011F	CENTER FOR RURAL HEALTH	0	0	(27,062)	27,062	0	0
REP0014F	CENTRAL OFFICE	0	0	(11,421)	11,421	0	0
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>(199,240)</b>	<b>199,240</b>	<b>0</b>	<b>0</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0002F	ADMINISTRATION	0	0	(1,372,477)	1,372,477	0	0
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>0</b>	<b>0</b>	<b>(1,372,477)</b>	<b>1,372,477</b>	<b>0</b>	<b>0</b>
	<b>TOTAL CAMPUS - FUND 109, INDIRECT COST RECOVERY</b>	<b>0</b>	<b>0</b>	<b>(12,148,678)</b>	<b>12,148,678</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 110, TUITION AND FEES</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0005F	VCA ADJUSTMENTS	0	0	1,550,620	0	1,550,620	0
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>1,550,620</b>	<b>0</b>	<b>1,550,620</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	17,540,182	0	17,540,182	0
COM0062F	FAMILY & PREVENTIVE MEDICINE	383,590	100,660	(223,832)	29,109	289,527	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>383,590</b>	<b>100,660</b>	<b>17,316,350</b>	<b>29,109</b>	<b>17,829,709</b>	<b>0</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	610,006	3,317,565	0	3,927,571	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>610,006</b>	<b>3,317,565</b>	<b>0</b>	<b>3,927,571</b>	<b>0</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	0	0	7,055,475	0	7,055,475	0
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>0</b>	<b>0</b>	<b>7,055,475</b>	<b>0</b>	<b>7,055,475</b>	<b>0</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0022F	DEANS OFFICE	0	130,000	4,791,924	0	4,921,924	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>130,000</b>	<b>4,791,924</b>	<b>0</b>	<b>4,921,924</b>	<b>0</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	0	0	1,081,715	0	1,081,715	0
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	62,000	62,000	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>1,081,715</b>	<b>62,000</b>	<b>1,143,715</b>	<b>0</b>
<b>GRADUATE SCHOOL</b>							
GRS0002F	GRADUATE SCHOOL ADMI	0	295,000	1,110,000	3,300	1,408,300	0
	<b>TOTAL GRADUATE SCHOOL</b>	<b>0</b>	<b>295,000</b>	<b>1,110,000</b>	<b>3,300</b>	<b>1,408,300</b>	<b>0</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	PRI OUTPATIENT PROGRAM	0	0	272,000	0	272,000	0
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>272,000</b>	<b>0</b>	<b>272,000</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 110, TUITION AND FEES</b>		<b>383,590</b>	<b>1,135,666</b>	<b>36,495,649</b>	<b>94,409</b>	<b>38,109,314</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 111, GENERAL OPERATING</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	67,169	3,112,840	(105,708,014)	0	(102,528,005)	(92,588,851)
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>67,169</b>	<b>3,112,840</b>	<b>(105,708,014)</b>	<b>0</b>	<b>(102,528,005)</b>	<b>(92,588,851)</b>
<b>CHANCELLORS CONTINGENCY</b>							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	555,577	476,253	1,031,830	948,423
	<b>TOTAL CHANCELLORS CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>555,577</b>	<b>476,253</b>	<b>1,031,830</b>	<b>948,423</b>
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	454,218	54,360	946,173	(287,076)	1,167,675	1,081,780
CHA0004F	INSTITUTIONAL RELATIONS	368,350	94,774	(22,162)	0	440,962	541,491
CHA0012F	PROCESS EXCELLANCE	455,884	104,966	310,100	129,050	1,000,000	0
CHA0013F	LEGAL	172,971	46,737	550,676	0	770,384	771,359
	<b>TOTAL CHANCELLOR</b>	<b>1,451,423</b>	<b>300,837</b>	<b>1,784,787</b>	<b>(158,026)</b>	<b>3,379,021</b>	<b>2,394,630</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	498,833	123,950	263,700	(59,500)	826,983	836,000
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>498,833</b>	<b>123,950</b>	<b>263,700</b>	<b>(59,500)</b>	<b>826,983</b>	<b>836,000</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	552,354	126,639	350,296	713,860	1,743,149	1,605,888
VCA0005F	ADJUSTMENTS	0	0	(1,550,620)	0	(1,550,620)	0
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	148,658	36,900	74,500	0	260,058	291,962
VCA0018F	STUDENT FINANCIAL SERVICES	368,870	104,151	60,247	0	533,268	535,167
VCA0035F	LIBRARY	1,556,995	363,784	1,907,705	0	3,828,484	3,768,083
VCA0045F	ACADEMIC SERVICES	365,251	96,799	175,352	0	637,402	669,207
VCA0050F	EDUCATION DEVELOPMENT	956,983	221,059	92,554	0	1,270,596	1,200,755
VCA0080F	SIMULATION EDUCATION	55,741	17,600	37,120	0	110,461	111,503
VCA0081F	OFFICE OF GLOBAL HEALTH	88,749	26,745	20,000	0	135,494	150,000
VCA0082F	ACADEMIC ADMINISTRATION & INSTITUTIONAL STUDIES	235,540	44,656	26,370	0	306,566	301,001
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>4,329,140</b>	<b>1,038,334</b>	<b>1,193,523</b>	<b>713,860</b>	<b>7,274,858</b>	<b>8,633,566</b>
<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>							
VCF0002F	ADMINISTRATION	414,878	96,361	132,271	98,336	741,846	687,632
VCF0004F	FINANCE DEPARTMENT	1,475,179	344,756	104,000	(20,000)	1,903,935	1,914,750
VCF0009F	BUDGET OFFICE	226,469	55,996	3,909	0	286,374	287,010
VCF0011F	SPONSORED PROGRAMS	482,094	125,345	51,250	0	658,689	746,262
VCF0012F	TREASURER'S OFFICE	400,466	100,982	58,499	23,962	583,909	364,348
VCF0013F	SUPPORT SERVICES	2,666,542	699,915	387,483	(98,922)	3,655,018	3,686,250
VCF0017F	CONTRACT SERVICES	224,758	53,942	9,887	0	288,587	272,998
VCF0020F	HUMAN RESOURCES	2,692,719	565,471	32,107	0	3,290,298	3,077,811
	<b>TOTAL VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>8,583,105</b>	<b>2,042,768</b>	<b>779,407</b>	<b>3,376</b>	<b>11,408,656</b>	<b>11,037,062</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0002F	ADMINISTRATION	503,397	109,354	(10,480)	0	602,271	553,620
OPS0004F	OPERATIONAL SUPPORT	2,243,947	580,282	961,553	0	3,785,782	3,034,183
OPS0007F	CONSTRUCTION MANAGEMENT	619,425	186,321	(578,271)	0	227,475	574,086



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
OPS0009F	OCCUPATIONAL HEALTH	624,248	167,111	157,506	0	948,865	1,151,974
OPS0010F	PHYSICAL PLANT	3,722,105	1,017,498	1,613,255	0	6,352,858	6,947,537
OPS0016F	POLICE DEPARTMENT	1,885,866	517,020	72,546	0	2,475,432	1,688,479
OPS0018F	TELECOMMUNICATIONS & MAILROOM	234,794	64,130	5,298	0	304,222	173,903
OPS0024F	ANALYTICS & SUPPORT	555,746	137,676	40,498	0	733,920	733,920
OPS0025F	PLANNING & DESIGN	495,932	138,457	(32,275)	0	602,114	0
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>10,885,460</b>	<b>2,917,849</b>	<b>2,229,630</b>	<b>0</b>	<b>16,032,939</b>	<b>14,857,702</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0002F	MARKETING	403,311	81,518	2,058,918	(1,400,000)	1,143,747	1,649,475
VCC0003F	COMMUNICATION	0	0	40,000	0	40,000	40,000
VCC0004F	ADMINISTRATION	917,688	240,091	90,000	0	1,247,779	798,511
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>1,320,999</b>	<b>321,609</b>	<b>2,188,918</b>	<b>(1,400,000)</b>	<b>2,431,526</b>	<b>2,487,986</b>
<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	INSTITUTIONAL ADVANCEMENT	360,695	61,480	(356,319)	(160,000)	(94,144)	(128,692)
DAA0003F	DEVELOPMENT	1,345,626	276,217	0	0	1,621,843	1,729,074
DAA0005F	ALUMNI RELATIONS & SPECIAL EVENTS	301,995	74,031	0	0	376,026	140,507
DAA0011F	ADVANCEMENT SERVICES	364,356	86,102	0	0	450,458	437,779
DAA0012F	FOUNDATION ADMINISTRATION	284,461	60,168	0	0	344,629	348,678
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>	<b>2,657,133</b>	<b>557,997</b>	<b>(356,319)</b>	<b>(160,000)</b>	<b>2,698,811</b>	<b>2,527,346</b>
<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>							
VCI0002F	ADMINISTRATION	352,095	93,848	20,717	0	466,661	460,291
VCI0003F	OFFICE OF RESEARCH COMPLIANCE	405,577	102,514	43,937	0	552,028	552,873
VCI0004F	HOSPITAL COMPLIANCE	515,215	113,981	67,973	0	697,169	698,526
VCI0005F	FAMILY GROUP PRACTICE COMPLIANCE	742,397	182,793	6,683	0	931,873	943,070
VCI0006F	HIPAA COORDINATING	234,566	54,142	154,460	0	443,168	0
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>	<b>2,249,851</b>	<b>547,278</b>	<b>293,770</b>	<b>0</b>	<b>3,090,899</b>	<b>2,654,760</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0002F	ADMINISTRATION	168,088	42,706	31,786	0	242,580	256,272
VCR0003F	BIOVENTURES	194,482	46,131	663,058	(94,700)	808,971	820,000
VCR0004F	RESEARCH SUPPORT CENTER	626,571	179,295	46,134	0	852,000	1,544,974
VCR0005F	OFFICE OF RESEARCH & SPONSERED PRPGRAMS	259,745	68,074	14,760	0	342,579	338,098
VCR0006F	INSTITUTIONAL REVIEW BOARD	0	0	0	0	0	507,397
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	54,489	8,085	24,240	0	86,814	15,000
VCR0008F	LABORATORY ANIMAL MEDICINE	446,820	119,370	102,768	25,000	693,957	700,397
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>1,750,194</b>	<b>463,661</b>	<b>882,746</b>	<b>(69,700)</b>	<b>3,026,901</b>	<b>4,182,138</b>
<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	601,964	99,603	113,599	0	815,167	748,153
	<b>TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS</b>	<b>601,964</b>	<b>99,603</b>	<b>113,599</b>	<b>0</b>	<b>815,167</b>	<b>748,153</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>							
CIS0002F	ADMINISTRATION	675,580	162,139	1,310,503	0	2,148,222	(3,194,442)
CIS0003F	PATIENT INFORMATION	1,988,924	477,342	(290,888)	0	2,175,378	2,010,759
CIS0004F	CLINICAL SYSTEMS	1,699,438	407,865	2,848,220	0	4,955,523	3,508,530
CIS0005F	RESEARCH & DEVELOPMENT SYSTEMS	3,047,925	731,502	806,534	0	4,585,961	3,658,604
CIS0006F	EXECUTIVE INFORMATION SYSTEMS	0	0	0	0	0	459,040
CIS0007F	TECHNOLOGY SUPPORT	6,880,059	1,651,214	2,675,801	773,901	11,980,975	11,390,035
CIS0008F	ENTERPRISE RESOURCE PLANNING SYSTEMS	1,273,823	305,717	669,498	0	2,249,038	2,189,922
CIS0009F	SECURITY	599,804	143,953	118,636	0	862,393	992,688
CIS0010F	ELECTRONIC MEDICAL RECORDS	2,481,685	595,604	(835,311)	0	2,241,978	2,787,590
	<b>TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>	<b>18,647,238</b>	<b>4,475,336</b>	<b>7,302,993</b>	<b>773,901</b>	<b>31,199,468</b>	<b>23,802,726</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	769,525	201,417	(23,129,898)	919,476	(21,239,480)	3,816,368
COM0034F	BIostatISTICS	379,990	94,998	63,750	0	538,738	587,270
COM0038F	MEDICAL HUMANITIES	214,757	49,852	38,249	83,006	385,864	383,906
COM0039F	NEUROBIOLOGY & DEVELOPMENT	2,103,192	450,477	144,432	0	2,698,101	3,028,216
COM0042F	BIOCHEMISTRY	1,972,765	402,329	97,500	0	2,472,594	2,808,752
COM0043F	MICROBIOLOGY	1,878,680	381,630	117,000	0	2,377,310	2,715,609
COM0044F	PATHOLOGY	158,205	28,267	163,386	0	349,858	174,049
COM0057F	PHARMACOLOGY & TOXICOLOGY	2,219,417	428,979	95,875	0	2,744,271	3,082,754
COM0061F	PHYSIOLOGY & BIOPHYSICS	1,822,738	386,109	91,000	0	2,299,847	2,209,800
COM0062F	FAMILY & PREVENTIVE MEDICINE	1,412,528	356,407	245,463	0	2,014,398	2,108,237
COM0086F	INTERNAL MEDICINE	2,680,502	578,613	12,710	(7,480)	3,264,344	3,115,632
COM0097F	PHYSICAL MEDICINE & REHABILITATION	12,340	2,355	20,152	0	34,847	23,057
COM0098F	NEUROLOGY	384,617	85,865	201,177	0	671,659	729,954
COM0110F	GERIATRICS	764,039	176,287	46,510	35,000	1,021,836	786,309
COM0117F	DERMATOLOGY	24,103	0	0	0	24,103	24,198
COM0118F	OBSTETRICS & GYNECOLOGY	1,036,345	196,904	0	0	1,233,249	1,357,042
COM0125F	OPHTHALMOLOGY	169,061	36,644	47,416	0	253,121	239,855
COM0135F	PEDIATRICS	2,047,161	469,959	276,571	0	2,793,691	3,484,537
COM0179F	PSYCHIATRY	914,945	245,304	403,551	(37,500)	1,526,300	1,417,052
COM0214F	RADIOLOGY	107,244	19,004	3,749	0	129,996	56,462
COM0224F	RADIATION ONCOLOGY	22,965	5,167	0	0	28,132	0
COM0229F	SURGERY	1,250,707	235,409	0	0	1,486,116	1,713,200
COM0252F	ORTHOPAEDICS	186,310	28,060	0	0	214,370	232,520
COM0258F	OTOLARYNGOLOGY	243,506	50,365	0	0	293,871	222,490
COM0271F	UROLOGY	172,310	18,827	0	0	191,137	222,076
COM0313F	CENTER FOR DISTANCE HEALTH	0	0	130,500	349,727	480,227	109,990
COM0322F	GENETICS	79,000	20,599	0	0	99,599	69,955
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>23,026,950</b>	<b>4,949,827</b>	<b>(20,930,908)</b>	<b>1,342,229</b>	<b>8,388,099</b>	<b>34,719,289</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	5,479,711	1,153,808	(2,803,408)	(150,000)	3,680,111	6,833,412
CON0027F	GRANTS	0	0	(133,402)	0	(133,402)	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>5,479,711</b>	<b>1,153,808</b>	<b>(2,936,810)</b>	<b>(150,000)</b>	<b>3,546,708</b>	<b>6,833,412</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	1,714,806	381,377	(5,931,612)	5,579,458	1,744,029	3,480,734
COP0010F	PHARMACEUTICAL SCIENCE	2,133,764	459,080	250,163	(2,843,007)	0	3,095,745
COP0013F	PHARMACY PRACTICE	2,434,650	537,772	119,404	(3,091,826)	0	3,121,911
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>6,283,220</b>	<b>1,378,229</b>	<b>(5,562,045)</b>	<b>(355,375)</b>	<b>1,744,029</b>	<b>9,698,390</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	370,364	79,716	190,850	0	640,930	640,533
CHP0007F	DENTAL HYGIENE	628,695	146,123	12,000	0	786,818	779,314
CHP0008F	DIETETICS AND NUTRITION	370,019	79,958	18,450	0	468,427	481,764
CHP0011F	EMERGENCY MEDICAL SCHOOL	267,466	69,783	12,000	0	349,249	343,477
CHP0012F	HEALTH INFORMATION MANAGEMENT	301,927	83,249	8,450	0	393,626	304,416
CHP0015F	OPHTHALMIC TECHNOLOGIES	41,471	7,465	0	0	48,936	0
CHP0017F	IMAGING & RADIATION	1,089,079	276,027	120,853	0	1,485,959	1,284,219
CHP0020F	RESPIRATORY CARE	392,003	98,069	12,100	0	502,172	482,705
CHP0021F	SURGICAL TECHNOLOGY	50,869	14,238	4,300	0	69,407	65,673
CHP0022F	DEANS OFFICE	860,128	199,987	(5,001,745)	0	(3,941,630)	1,269,579
CHP0023F	GENETIC COUNSELING	246,491	60,976	34,100	0	341,567	232,786
CHP0026F	LABORATORY SCIENCES	420,434	101,444	16,200	0	538,078	553,314
CHP0030F	PHYSICIAN ASSISTANT	758,891	143,152	168,015	0	1,070,058	944,112
CHP0035F	CENTER FOR DENTAL EDUCATION	211,115	52,778	47,390	0	311,283	311,284
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>6,008,951</b>	<b>1,412,965</b>	<b>(4,357,037)</b>	<b>0</b>	<b>3,064,879</b>	<b>7,693,175</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	664,313	194,622	(1,820,105)	0	(961,171)	927,005
CPH0011F	BIostatISTICS	236,871	79,592	23,400	(2,732)	337,131	170,567
CPH0016F	ENVIRONMENTAL HEALTH	852,138	193,555	23,500	(62,000)	1,007,193	914,643
CPH0021F	EPIDEMIOLOGY	716,415	167,345	29,700	0	913,460	547,261
CPH0026F	HEALTH SERVICES	534,647	104,271	38,500	0	677,418	1,391,059
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	356,478	45,717	32,000	0	434,195	477,684
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>3,360,861</b>	<b>785,101</b>	<b>(1,673,005)</b>	<b>(64,732)</b>	<b>2,408,225</b>	<b>4,428,219</b>
<b>GRADUATE SCHOOL</b>							
GRS0002F	GRADUATE SCHOOL ADMINISTRATION	227,467	62,099	652,006	(3,300)	938,272	902,656
	<b>TOTAL GRADUATE SCHOOL</b>	<b>227,467</b>	<b>62,099</b>	<b>652,006</b>	<b>(3,300)</b>	<b>938,272</b>	<b>902,656</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	ADMINISTRATION	970,883	593,548	1,983,756	(348,787)	3,199,400	3,605,069
NWA0003F	COLLEGE OF HEALTH PROFESSIONS	130,000	0	53,100	(382,500)	(199,400)	0
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>1,100,883</b>	<b>593,548</b>	<b>2,036,856</b>	<b>(731,287)</b>	<b>3,000,000</b>	<b>3,605,069</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,130,945	272,031	279,969	112,199	1,795,144	1,861,956
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,689,938	430,045	0	0	2,119,983	2,178,769
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,198,284	288,017	241,713	0	1,728,014	1,773,931
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,665,498	151,967	54,000	0	1,871,465	1,937,681
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	1,411,522	361,420	0	0	1,772,942	1,822,914

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUND 111, GENERAL OPERATING (CONT.)</b>							
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,063,706	265,930	316,727	23,684	1,670,047	1,691,468
REP0010F	EAST ARKANSAS REGIONAL CENTER	320,162	93,170	236,891	3,150	653,373	668,553
REP0011F	CENTER FOR RURAL HEALTH	558,380	100,868	117,418	64,924	841,591	1,193,746
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	701,199	179,127	422,103	110,380	1,412,809	1,528,120
REP0014F	CENTRAL OFFICE	1,027,150	256,788	223,196	10,000	1,517,134	1,484,001
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>10,766,784</b>	<b>2,399,363</b>	<b>1,892,017</b>	<b>324,337</b>	<b>15,382,502</b>	<b>16,141,139</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	1,040,229	248,251	401,878	0	1,690,358	1,848,097
ACC0003F	BASIC RESEARCH	0	0	103,828	0	103,828	75,000
ACC0005F	PROGRAM SUPPORT	2,209,156	508,105	67,635	0	2,784,896	2,537,231
ACC0006F	VOLUNTEER SERVICES	144,455	33,225	22,500	0	200,180	227,808
ACC0008F	CANCER CONTROL	43,526	10,011	15,100	0	68,637	69,704
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	0	0	51,590	0	51,590	80,000
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	585,768	134,727	0	0	720,495	750,078
ACC0012F	PATIENT SUPPORT	146,196	33,625	18,180	0	198,001	269,507
ACC0013F	CANCER RESEARCH ADMINISTRATION	298,497	68,654	3,000	0	370,151	385,927
ACC0014F	CANCER INSTITUTE FOUNDATION	281,754	64,803	0	0	346,557	547,994
ACC0015F	SOCIAL WORK	224,418	51,616	7,500	0	283,534	277,279
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>4,973,999</b>	<b>1,153,017</b>	<b>691,211</b>	<b>0</b>	<b>6,818,227</b>	<b>7,068,625</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0002F	ADMINISTRATION	901,401	190,639	1,907,959	0	3,000,000	1,372,477
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>901,401</b>	<b>190,639</b>	<b>1,907,959</b>	<b>0</b>	<b>3,000,000</b>	<b>1,372,477</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	514,010	92,522	6,150	(128,270)	484,412	511,917
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>514,010</b>	<b>92,522</b>	<b>6,150</b>	<b>(128,270)</b>	<b>484,412</b>	<b>511,917</b>
<b>DONALD W REYNOLDS NSTITUTE ON AGING</b>							
COA0002F	ADMINISTRATION	513,662	90,267	43,030	0	646,959	724,613
	<b>TOTAL DONALD W REYNOLDS NSTITUTE ON AGING</b>	<b>513,662</b>	<b>90,267</b>	<b>43,030</b>	<b>0</b>	<b>646,959</b>	<b>724,613</b>
<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	223,041	46,375	25,833	0	295,248	348,963
	<b>TOTAL J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>223,041</b>	<b>46,375</b>	<b>25,833</b>	<b>0</b>	<b>295,248</b>	<b>348,963</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	OUTPATIENT PROGRAM	268,208	73,033	(254,469)	(62,100)	24,672	86,772
PRI0023F	MISCELLANEOUS CONTRACTS	589,024	167,326	543,650	0	1,300,000	800,000
PRI0024F	ADMINISTRATION	368,931	61,799	19,270	0	450,000	627,747
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>1,226,163</b>	<b>302,158</b>	<b>308,451</b>	<b>(62,100)</b>	<b>1,774,672</b>	<b>1,514,519</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0003F	MAIN	0	0	0	1,107,944	1,107,944	1,125,864
TRI0006F	TRANSLATIONAL RESEARCH SERVICES CENTER	0	0	0	658,079	658,079	0
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,766,023</b>	<b>1,766,023</b>	<b>1,125,864</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUND 111, GENERAL OPERATING (CONT.)

**DEBT SERVICE**

DBT0002F	DEBT SERVICE	0	0	4,939,409	0	4,939,409	4,960,073
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>4,939,409</b>	<b>0</b>	<b>4,939,409</b>	<b>4,960,073</b>
<b>TOTAL CAMPUS - FUND 111, GENERAL OPERATING</b>		<b>117,649,613</b>	<b>30,611,982</b>	<b>(111,432,567)</b>	<b>2,057,690</b>	<b>38,886,718</b>	<b>84,170,041</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 112, SERVICE</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI002F	CENTER FOR HEALTH IMPROVEMENT	71,961	20,316	0	0	92,277	178,581
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>71,961</b>	<b>20,316</b>	<b>0</b>	<b>0</b>	<b>92,277</b>	<b>178,581</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	0	0	28,800	0	28,800	29,050
VCA0018F	STUDENT FINANCIAL SERVICES	2,925	687	(3,613)	0	0	0
VCA0035F	LIBRARY	0	0	170,000	0	170,000	114,000
VCA0045F	ACADEMIC SERVICES	0	0	2,000	0	2,000	7,000
VCA0050F	EDUCATION DEVELOPMENT	0	0	5,000	0	5,000	0
VCA0080F	SIMULATION EDUCATION	624,882	178,766	292,850	(455,860)	640,638	627,503
VCA0082F	ACADEMIC ADMINISTRATION & INSTITUTIONAL STUDIES	0	0	71,000	0	71,000	0
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>627,807</b>	<b>179,453</b>	<b>566,038</b>	<b>(455,860)</b>	<b>917,438</b>	<b>777,553</b>
<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>							
VCF0010F	GRANTS MANAGEMENT CERTIFICATION PROGRAM	0	0	2,400	0	2,400	4,000
VCF0012F	TREASURER'S OFFICE	18,000	5,962	0	(23,962)	0	200,000
VCF0013F	SUPPORT SERVICES	24,065	6,690	0	60,439	91,194	113,500
VCF0020F	HUMAN RESOURCES	938,849	79,208	0	0	1,018,057	1,292,968
	<b>TOTAL VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>980,914</b>	<b>91,860</b>	<b>2,400</b>	<b>36,477</b>	<b>1,111,651</b>	<b>1,610,468</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0007F	CONSTRUCTION MANAGEMENT	535,784	179,649	133,237	11,330	860,000	950,817
OPS0015F	PARKING	29,836	7,022	227,360	74,597	338,815	326,164
OPS0016F	POLICE DEPARTMENT	0	0	0	0	0	480,354
OPS0018F	TELECOMMUNICATIONS & MAILROOM	469,218	145,295	3,088,627	52,360	3,755,500	3,541,388
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>1,034,838</b>	<b>331,966</b>	<b>3,449,224</b>	<b>138,287</b>	<b>4,954,315</b>	<b>5,298,723</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0005F	UAMS WELLNESS CENTER	111,249	38,089	129,500	(73,338)	205,500	249,639
VCC0006F	CREATIVE SERVICES	745,697	202,323	567,400	0	1,515,420	2,396,021
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>856,946</b>	<b>240,412</b>	<b>696,900</b>	<b>(73,338)</b>	<b>1,720,920</b>	<b>2,645,660</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0002F	ADMINISTRATION	112,181	27,356	0	(139,537)	0	0
VCR0004F	RESEARCH SUPPORT CENTER	180,230	47,462	(227,692)	0	0	0
VCR0006F	INSTITUTIONAL REVIEW BOARD	683,875	150,691	39,042	(746,608)	127,000	265,000
VCR0008F	LABORATORY ANIMAL MEDICINE	481,276	129,787	662,373	(29,132)	1,244,304	1,229,428
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>1,457,562</b>	<b>355,296</b>	<b>473,723</b>	<b>(915,277)</b>	<b>1,371,304</b>	<b>1,494,428</b>
<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>							
CIS0002F	ADMINISTRATION	378,391	90,814	6,000	0	475,205	0
CIS0007F	TECHNOLOGY SUPPORT	0	0	(500,000)	500,000	0	87,660
	<b>TOTAL VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>	<b>378,391</b>	<b>90,814</b>	<b>(494,000)</b>	<b>500,000</b>	<b>475,205</b>	<b>87,660</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 112, SERVICE (CONT.)</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0035F	HOUSESTAFF	32,676,494	6,303,890	1,525,841	35,000	40,541,225	39,428,935
COM0042F	BIOCHEMISTRY	23,150	5,094	56,818	16,188	101,250	131,250
COM0043F	MICROBIOLOGY	115,565	31,247	98,742	(102,414)	143,139	427,201
COM0044F	PATHOLOGY	60,784	16,936	47,868	(27,399)	98,189	76,470
COM0057F	PHARMACOLOGY & TOXICOLOGY	24,648	6,162	4,304	13,022	48,136	66,611
COM0061F	PHYSIOLOGY & BIOPHYSICS	11,473	3,165	99,300	(76,071)	37,867	34,941
COM0062F	FAMILY & PREVENTIVE MEDICINE	32,684	11,031	62,285	0	106,000	115,231
COM0086F	INTERNAL MEDICINE	40,892	10,913	31,480	(75,000)	8,285	32,144
COM0179F	PSYCHIATRY	76,358	22,045	4,000	15,000	117,403	198,499
COM0214F	RADIOLOGY	66,083	17,243	58,308	(108,634)	33,000	10,000
COM0229F	SURGERY	0	0	0	9,482	9,482	15,132
COM0252F	ORTHOPAEDICS	64,319	7,955	147,800	(53,500)	166,573	23,812
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>33,192,450</b>	<b>6,435,680</b>	<b>2,136,745</b>	<b>(354,327)</b>	<b>41,410,549</b>	<b>40,560,225</b>
<b>COLLEGE OF NURSING</b>							
CON0012F	DESIGNATED FUNDS	46,063	10,809	303,568	0	360,440	280,130
	<b>TOTAL COLLEGE OF NURSING</b>	<b>46,063</b>	<b>10,809</b>	<b>303,568</b>	<b>0</b>	<b>360,440</b>	<b>280,130</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	35,374	7,959	332,800	5,243	381,376	338,640
COP0010F	PHARMACEUTICAL SCIENCE	41,933	9,435	21,500	2,132	75,000	81,600
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>77,306</b>	<b>17,394</b>	<b>354,300</b>	<b>7,376</b>	<b>456,376</b>	<b>420,240</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	6,000	4,000	10,000	10,000
CHP0007F	DENTAL HYGIENE	0	0	72,326	5,434	77,760	77,434
CHP0008F	DIETETICS AND NUTRITION	0	0	3,800	0	3,800	3,800
CHP0011F	EMERGENCY MEDICAL SCHOOL	0	0	15,000	0	15,000	16,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	9,700	0	9,700	9,700
CHP0017F	IMAGING & RADIATION	0	0	14,500	1,900	16,400	13,050
CHP0020F	RESPIRATORY CARE	0	0	11,600	3,400	15,000	10,600
CHP0021F	SURGICAL TECHNOLOGY	0	0	7,000	0	7,000	4,000
CHP0023F	GENETIC COUNSELING	0	0	1,900	0	1,900	1,900
CHP0026F	LABORATORY SCIENCES	0	0	10,910	0	10,910	5,355
CHP0030F	PHYSICIAN ASSISTANT	0	8,400	58,948	0	67,348	57,018
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>8,400</b>	<b>211,684</b>	<b>14,734</b>	<b>234,818</b>	<b>208,857</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0016F	ENVIRONMENTAL HEALTH	0	0	0	0	0	24,913
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,913</b>
<b>CLINICAL PROGRAMS</b>							
CLP0002F	SUPPORT SERVICES	2,302,505	546,864	10,561,740	0	13,411,109	11,731,036
CLP0043F	PHARMACIES	6,876	1,632	0	0	8,508	7,180
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>2,309,381</b>	<b>548,496</b>	<b>10,561,740</b>	<b>0</b>	<b>13,419,617</b>	<b>11,738,216</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 112, SERVICE (CONT.)</b>							
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	8,190	98,812	107,002	104,858
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>8,190</b>	<b>98,812</b>	<b>107,002</b>	<b>104,858</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	0	0	15,000	0	15,000	17,000
ACC0009F	GRANT & SCIENTIFIC PUBLICATIONS	240,792	55,382	3,500	0	299,674	321,884
ACC0010F	CLINICAL RESEARCH DATA MANAGEMENT	112,022	25,766	26,000	0	163,788	63,206
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>352,814</b>	<b>81,148</b>	<b>44,500</b>	<b>0</b>	<b>478,462</b>	<b>402,090</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	71,402	14,280	27,600	0	113,282	(5,816)
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>71,402</b>	<b>14,280</b>	<b>27,600</b>	<b>0</b>	<b>113,282</b>	<b>(5,816)</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0005F	CLINICAL RESEARCH SERVICES CORE	429,969	110,397	11,300		551,665	790,587
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>429,969</b>	<b>110,397</b>	<b>11,300</b>		<b>551,665</b>	<b>790,587</b>
<b>TOTAL CAMPUS - FUND 112, SERVICE</b>		<b>41,887,806</b>	<b>8,536,721</b>	<b>18,353,912</b>	<b>(1,003,117)</b>	<b>67,775,321</b>	<b>66,617,374</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUND 113, HOSPITAL</b>							
<b>CLINICAL PROGRAMS</b>							
CLP0002F	SUPPORT SERVICES	5,601,767	1,158,652	12,423,300	0	19,183,719	15,551,066
CLP0003F	CHIEF EXECUTIVE OFFICER	1,318,840	291,573	22,074,651	0	23,685,064	23,651,105
CLP0007F	CHIEF OPERATIONS OFFICER	489,256	114,420	19,505,208	0	20,108,884	16,567,871
CLP0010F	CARE MANAGEMENT	4,561,784	1,083,426	838,572	0	6,483,782	5,523,069
CLP0016F	CHIEF FINANCIAL OFFICER	13,902,542	3,301,857	5,850,944	0	23,055,343	19,293,440
CLP0023F	QUALITY MANAGEMENT & JOINT COMMISSION	1,464,691	343,642	149,640	0	1,957,973	1,674,391
CLP0025F	NURSING SERVICES ADMINISTRATION	7,245,064	1,720,710	839,472	0	9,805,246	6,650,539
CLP0026F	NURSING SERVICES - ROUTINE	29,836,321	7,086,116	3,745,452	0	40,667,889	33,402,489
CLP0027F	NURSING SERVICES - INTENSIVE CARE	12,410,456	2,895,870	1,456,128	0	16,762,454	13,819,152
CLP0028F	NURSING SERVICES - NURSERIES	9,974,915	2,369,015	817,632	0	13,161,562	10,819,252
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	4,163,290	988,791	814,404	0	5,966,485	3,908,487
CLP0030F	EMERGENCY DEPARTMENT	6,564,610	1,559,098	1,499,772	0	9,623,480	8,395,151
CLP0031F	SHORT STAY UNIT	3,188,862	757,354	342,732	0	4,288,948	3,902,305
CLP0033F	DIRECTOR, OUTPATIENT SERVICES	22,839,579	5,411,205	4,777,998	0	33,028,782	26,389,589
CLP0036F	CLINICS - CHIEF OPERATIONS OFFICER	5,578,367	1,274,329	1,924,008	0	8,776,704	6,736,111
CLP0040F	RENAL	454,231	107,879	130,200	0	692,310	787,951
CLP0041F	TRANSPLANT SERVICES	1,241,516	294,849	3,321,756	0	4,858,121	3,899,896
CLP0042F	MATERIALS MANAGEMENT	1,460,412	346,857	4,972,683	0	6,779,952	5,819,695
CLP0043F	PHARMACIES	9,285,148	2,179,238	62,342,724	0	73,807,110	55,225,262
CLP0044F	THERAPIES	4,359,903	1,035,478	425,556	0	5,820,937	4,486,288
CLP0050F	OUTSIDE PURCHASED SERVICES	0	0	2,100,492	0	2,100,492	2,712,896
CLP0054F	RADIOLOGY	7,978,101	1,894,801	9,162,360	0	19,035,262	13,702,695
CLP0058F	GAMMA KNIFE	80,352	19,091	522,000	0	621,443	276,906
CLP0060F	PATHOLOGY	10,877,515	2,583,396	29,680,824	0	43,141,735	37,783,753
CLP0065F	HEART STATION	288,288	68,474	2,771,004	0	3,127,766	2,296,085
CLP0066F	NEURODIAGNOSTICS	227,813	54,111	36,096	0	318,020	283,111
CLP0068F	ENDOSCOPY LABORATORY	1,414,606	335,740	1,106,448	0	2,856,794	2,176,167
CLP0069F	SURGICAL SERVICES	14,960,004	3,552,999	36,463,068	0	54,976,071	47,724,310
CLP0071F	RESPIRATORY CARE	4,562,210	1,083,525	1,295,364	0	6,941,099	5,732,291
CLP0085F	FUND BALANCE	0	0	91,240,680	9,827,814	101,068,494	41,104,185
CLP0087F	P.E.T. IMAGING	789,602	187,531	1,419,564	0	2,396,697	307,385
CLP0090F	BONE DENSITY SERVICES	158,277	37,587	10,536	0	206,400	170,295
CLP0101F	DBC ACTIVE SPINE CARE	0	0	13,512	0	13,512	8,935
CLP0104F	COUMADIN CLINIC	106,783	25,359	3,252	0	135,394	124,288
CLP0107F	HOSPITAL DIRECTOR - BUSINESS DEVELOPMENT	1,096,614	260,450	2,618,220	0	3,975,284	4,174,436
CLP0112F	ANTENATAL MONITORING	0	0	110,676	0	110,676	92,177
CLP0127F	CENTER FOR PATIENTS & FAMILIES	1,052,107	248,523	196,284	0	1,496,914	1,113,992
CLP0130F	CHIEF MEDICAL OFFICER	2,808,572	665,616	688,980	0	4,163,168	1,931,827
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>192,342,398</b>	<b>45,337,562</b>	<b>327,692,192</b>	<b>9,827,814</b>	<b>575,199,966</b>	<b>428,218,843</b>
<b>RADIATION ONCOLOGY</b>							
RAC0002F	ADMINISTRATION	383,563	95,433	(441,827)	0	37,170	1,327,777
RAC0003F	CLINIC	2,536,857	603,941	1,103,403	0	4,244,201	3,650,702
	<b>TOTAL RADIATION ONCOLOGY</b>	<b>2,920,421</b>	<b>699,374</b>	<b>661,576</b>	<b>0</b>	<b>4,281,371</b>	<b>4,978,479</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUND 113, HOSPITAL (CONT.)

**PSYCHIATRIC RESEARCH INSTITUTE**

PRI0002F	HOSPITAL SERVICE	4,399,933	946,305	2,927,759	33,600	8,307,596	8,757,600
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>4,399,933</b>	<b>946,305</b>	<b>2,927,759</b>	<b>33,600</b>	<b>8,307,596</b>	<b>8,757,600</b>
<b>TOTAL CAMPUS - FUND 113, HOSPITAL</b>		<b>199,662,751</b>	<b>46,983,241</b>	<b>331,281,527</b>	<b>9,861,414</b>	<b>587,788,933</b>	<b>441,954,922</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 114, AUXILIARY</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0012F	CAMPUS LIFE & STUDENT SUPPORT SERVICES	246,867	77,477	929,400	0	1,253,745	1,224,708
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>246,867</b>	<b>77,477</b>	<b>929,400</b>	<b>0</b>	<b>1,253,745</b>	<b>1,224,708</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0003F	BOOKSTORE	115,930	20,344	623,528	56,868	816,670	774,781
OPS0015F	PARKING	744,073	179,887	2,764,630	443,759	4,132,349	4,034,292
OPS0017F	RENTAL PROPERTIES	0	0	13,500	87,500	101,000	101,000
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>860,003</b>	<b>200,231</b>	<b>3,401,658</b>	<b>588,127</b>	<b>5,050,019</b>	<b>4,910,073</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0006F	CREATIVE SERVICES	0	0	130,000	0	130,000	90,975
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>130,000</b>	<b>90,975</b>
<b>CLINICAL PROGRAMS</b>							
CLP0073F	AUXILIARY	0	0	560,340	0	560,340	461,921
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>560,340</b>	<b>0</b>	<b>560,340</b>	<b>461,921</b>
<b>TOTAL CAMPUS - FUND 114, AUXILIARY</b>		<b>1,106,871</b>	<b>277,708</b>	<b>5,021,398</b>	<b>588,127</b>	<b>6,994,104</b>	<b>6,687,678</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUND 115, PROFESSIONAL SERVICES</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	DEAN OF OPERATIONS	4,265,091	940,573	620,772	(1,674,098)	4,152,338	7,255,864
COM0013F	COLLEGE RESOURCES	1,041,732	164,932	1,269,577	(528,397)	1,947,844	(2,513,539)
COM0038F	MEDICAL HUMANITIES	14,350	1,075	17,350	(32,775)	0	0
COM0044F	PATHOLOGY	5,838,737	1,069,323	1,084,084	(105,000)	7,887,145	9,581,680
COM0062F	FAMILY & PREVENTIVE MEDICINE	2,684,321	644,691	473,191	(533,765)	3,268,438	2,336,631
COM0077F	EMERGENCY MEDICINE	4,564,854	788,895	186,748	(8,575)	5,531,922	6,102,943
COM0086F	INTERNAL MEDICINE	10,759,401	2,485,618	2,777,477	12,351	16,034,848	14,046,017
COM0097F	PHYSICAL MEDICINE & REHABILITATION	1,247,797	287,108	92,370	(51,180)	1,576,096	1,914,969
COM0098F	NEUROLOGY	2,625,029	449,879	59,802	390,165	3,524,875	2,702,161
COM0110F	GERIATRICS	2,269,415	494,537	67,720	(100,000)	2,731,672	3,058,734
COM0117F	DERMATOLOGY	1,329,246	218,982	198,909	(25,212)	1,721,925	2,853,621
COM0118F	OBSTETRICS & GYNECOLOGY	6,850,197	1,441,511	1,333,647	(136,118)	9,489,237	8,424,825
COM0125F	OPHTHALMOLOGY	3,432,278	706,211	247,151	12,146	4,397,785	5,042,011
COM0135F	PEDIATRICS	54,285,813	12,618,903	16,507,177	2,015,991	85,427,885	82,250,349
COM0214F	RADIOLOGY	12,026,856	2,131,159	921,246	481,403	15,560,664	15,648,104
COM0224F	RADIATION ONCOLOGY	1,326,821	231,046	88,480	0	1,646,347	1,718,058
COM0229F	SURGERY	9,431,099	1,430,188	889,586	4,542	11,755,415	12,253,310
COM0247F	ANESTHESIOLOGY	27,403,580	4,834,138	1,106,009	(1,162,877)	32,180,850	31,777,875
COM0251F	NEUROSURGERY	6,078,583	649,233	415,539	335,097	7,478,452	5,329,072
COM0252F	ORTHOPAEDICS	6,295,079	793,030	473,500	(229,371)	7,332,238	7,279,660
COM0258F	OTOLARYNGOLOGY	3,971,056	789,110	335,868	69,399	5,165,433	5,663,200
COM0271F	UROLOGY	1,809,122	283,522	125,380	(78,000)	2,140,024	3,639,365
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	8,259,818	2,068,545	7,336,415	9,558,704	27,223,482	25,866,391
COM0284F	RECEIVABLES	0	0	9,128,320	0	9,128,320	11,929,690
COM0291F	KIDS FIRST	11,899,638	3,478,016	4,774,470	1,014,836	21,166,960	22,186,879
COM0313F	CENTER FOR DISTANCE HEALTH	176,116	57,053	0	(233,169)	0	(37,572)
COM0322F	GENETICS	257,410	56,213	101,291	0	414,914	502,606
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>190,143,440</b>	<b>39,113,491</b>	<b>50,632,080</b>	<b>8,996,099</b>	<b>288,885,110</b>	<b>286,812,906</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0007F	DENTAL HYGIENE	24,000	3,892	21,800	25,308	75,000	0
CHP0035F	CENTER FOR DENTAL EDUCATION	848,159	213,210	433,481	75,150	1,570,000	679,157
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>872,159</b>	<b>217,102</b>	<b>455,281</b>	<b>100,458</b>	<b>1,645,000</b>	<b>679,157</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	2,756,262	709,377	1,518,424	230,447	5,214,510	5,429,443
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	3,049,684	762,422	1,914,509	386,124	6,112,739	5,657,146
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	1,216,666	294,924	794,002	260,850	2,566,442	2,087,614
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	3,036,478	789,571	1,107,004	280,939	5,213,992	3,972,061
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	2,497,062	615,722	1,408,955	260,044	4,781,783	4,393,014
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	3,026,576	756,649	873,676	142,568	4,799,469	4,963,271
REP0010F	EAST ARKANSAS REGIONAL CENTER	198,698	63,583	139,957	0	402,238	345,176
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	200,000	0	43,731	0	243,731	5,600
REP0014F	CENTRAL OFFICE	467,780	116,945	413,847	430,750	1,429,322	1,439,433
REP0016F	ACCOUNTS RECEIVABLE	0	0	2,235,032	0	2,235,032	2,289,050

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>TOTAL REGIONAL PROGRAMS</b>		<b>16,449,206</b>	<b>4,109,194</b>	<b>10,449,136</b>	<b>1,991,722</b>	<b>32,999,258</b>	<b>30,581,808</b>
<b>FUND 115, PROFESSIONAL SERVICES (CONT.)</b>							
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0004F	CLINICAL OPERATIONS	6,999,434	1,414,399	(3,399,900)	0	5,013,933	7,446,290
MYE0005F	RESEARCH OPERATIONS	69,856	10,769	0	0	80,624	123,307
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>7,069,290</b>	<b>1,425,168</b>	<b>(3,399,900)</b>	<b>0</b>	<b>5,094,558</b>	<b>7,569,597</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	159,148	55,421	391,333	0	605,902	866,513
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>159,148</b>	<b>55,421</b>	<b>391,333</b>	<b>0</b>	<b>605,902</b>	<b>866,513</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0002F	HOSPITAL SERVICE	854,469	157,868	50,274	0	1,062,611	386,033
PRI0003F	OUTPATIENT PROGRAM	5,422,977	1,332,008	1,372,972	(12,763)	8,115,195	8,749,918
PRI0024F	ADMINISTRATION	830,669	207,667	(88,181)	74,863	1,025,019	862,558
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>7,108,115</b>	<b>1,697,544</b>	<b>1,335,066</b>	<b>62,100</b>	<b>10,202,825</b>	<b>9,998,509</b>
<b>TOTAL CAMPUS - FUND 115, PROFESSIONAL SERVICES</b>		<b>221,801,358</b>	<b>46,617,920</b>	<b>59,862,996</b>	<b>11,150,379</b>	<b>339,432,652</b>	<b>336,508,490</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUND 116, CONTRACTUAL SERVICES</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	2,228,459	559,221	1,223,470	(116,500)	3,894,651	3,833,693
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>2,228,459</b>	<b>559,221</b>	<b>1,223,470</b>	<b>(116,500)</b>	<b>3,894,651</b>	<b>3,833,693</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0007F	AR COM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	40,453	8,771	146,843	0	196,066	196,066
VCA0035F	LIBRARY	51,491	12,801	0	0	64,292	64,448
VCA0050F	EDUCATION DEVELOPMENT	0	0	24,000	(24,000)	0	0
VCA0080F	SIMULATION EDUCATION	19,154	4,817	0	0	23,971	24,219
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>111,098</b>	<b>26,389</b>	<b>170,843</b>	<b>(24,000)</b>	<b>284,329</b>	<b>284,733</b>
<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>							
VCF0004F	FINANCE DEPARTMENT	0	0	0	20,000	20,000	15,000
VCF0013F	SUPPORT SERVICES	0	0	0	45,000	45,000	70,853
	<b>TOTAL VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>85,853</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0003F	BIOVENTURES	39,029	8,971	0	313,000	361,000	220,000
VCR0007F	INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE	0	0	5,000	(5,000)	0	50,240
VCR0008F	LABORATORY ANIMAL MEDICINE	0	0	0	81,721	81,721	82,331
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>39,029</b>	<b>8,971</b>	<b>5,000</b>	<b>389,721</b>	<b>442,721</b>	<b>352,571</b>
<b>COLLEGE OF MEDICINE</b>							
COM0038F	MEDICAL HUMANITIES	0	0	0	0	0	70,891
COM0039F	NEUROBIOLOGY & DEVELOPMENT	107,096	27,095	44,264	0	178,455	170,668
COM0042F	BIOCHEMISTRY	0	0	0	0	0	36,458
COM0062F	FAMILY & PREVENTIVE MEDICINE	1,681,846	388,462	558,187	(4,209)	2,624,286	2,531,976
COM0086F	INTERNAL MEDICINE	51,593	14,320	72,000	(71,499)	66,414	(174,214)
COM0097F	PHYSICAL MEDICINE & REHABILITATION	161,272	37,093	346,313	(128,918)	415,760	404,300
COM0098F	NEUROLOGY	114,926	16,326	54,000	(456,000)	(270,748)	81,855
COM0110F	GERIATRICS	102,360	23,543	0	0	125,903	0
COM0118F	OBSTETRICS & GYNECOLOGY	32,315	12,409	0	0	44,724	94,251
COM0135F	PEDIATRICS	223,362	51,372	(5,000)	895,421	1,165,155	1,293,426
COM0178F	HEADSTART	890,493	267,169	(539,856)	0	617,806	(291,389)
COM0179F	PSYCHIATRY	5,573,279	1,063,022	70,525	493,140	7,199,965	7,673,231
COM0214F	RADIOLOGY	678,273	120,190	0	249,935	1,048,398	929,629
COM0229F	SURGERY	318,541	59,865	0	0	378,405	120,550
COM0252F	ORTHOPAEDICS	0	0	0	0	0	25,000
COM0291F	KIDS FIRST	68,665	0	1,971,004	0	2,039,669	85,958
COM0313F	CENTER FOR DISTANCE HEALTH	10,317,577	2,064,234	14,622,654	264,442	27,268,907	26,077,516
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>20,321,597</b>	<b>4,145,100</b>	<b>17,194,091</b>	<b>1,242,311</b>	<b>42,903,098</b>	<b>39,130,106</b>
<b>COLLEGE OF NURSING</b>							
CON0016F	ARGENTA CLINICS	46,072	8,267	1,000	0	55,338	47,041
	<b>TOTAL COLLEGE OF NURSING</b>	<b>46,072</b>	<b>8,267</b>	<b>1,000</b>	<b>0</b>	<b>55,338</b>	<b>47,041</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 116, CONTRACTUAL SERVICES (CONT.)</b>							
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	493,216	110,974	5,500	14,500	624,190	468,371
COP0022F	PRECEPTOR DEVELOPMENT	33,349	7,504	32,000	(27,853)	45,000	30,000
COP0023F	EVIDENCED BASED PRESCRIPTION DRUG PROGRAM	1,507,904	339,278	126,412	1,027,518	3,001,112	2,991,606
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>2,034,469</b>	<b>457,756</b>	<b>163,912</b>	<b>1,014,165</b>	<b>3,670,302</b>	<b>3,489,977</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	557,751	115,684	495,464	(217,277)	951,622	945,921
CHP0008F	DIETETICS AND NUTRITION	0	0	0	0	0	20,000
CHP0011F	EMERGENCY MEDICAL SCHOOL	0	0	9,400	13,100	22,500	19,922
CHP0017F	IMAGING & RADIATION	17,335	3,784	381	0	21,500	301,390
CHP0020F	RESPIRATORY CARE	0	0	22,750	0	22,750	14,155
CHP0022F	DEANS OFFICE	0	8,000	73,000	11,500	92,500	83,500
CHP0023F	GENETIC COUNSELING	0	0	0	0	0	183,167
CHP0026F	LABORATORY SCIENCES	0	0	0	0	0	(1,197)
CHP0035F	CENTER FOR DENTAL EDUCATION	108,000	27,000	0	0	135,000	0
CHP0036F	PHYSICAL THERAPY	270,000	66,816	49,600	(386,416)	0	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>953,086</b>	<b>221,284</b>	<b>650,595</b>	<b>(579,093)</b>	<b>1,245,872</b>	<b>1,566,858</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	78,861	17,606	6,276	(6,000)	96,743	102,431
CPH0011F	BIostatISTICS	10,081	0	15,000	(12,000)	13,081	12,769
CPH0016F	ENVIRONMENTAL HEALTH	0	0	15,000	(15,000)	0	51,433
CPH0021F	EPIDEMIOLOGY	181,412	30,439	29,386	(50,400)	190,838	62,094
CPH0026F	HEALTH SERVICES	549,839	87,239	341,985	(39,000)	940,063	346,161
CPH0031F	ARCHIVED ACCOUNTS	0	0	0	0	0	47,668
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	166,574	14,718	(19,652)	(72,000)	89,641	113,006
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>986,767</b>	<b>150,003</b>	<b>387,995</b>	<b>(194,400)</b>	<b>1,330,366</b>	<b>735,562</b>
<b>NORTHWEST ARKANSAS CAMPUS</b>							
NWA0002F	ADMINISTRATION	1,670,747	0	0	357,522	2,028,269	2,044,045
NWA0003F	COLLEGE OF HEALTH	0	0	0	382,500	382,500	1,063,702
	<b>TOTAL NORTHWEST ARKANSAS CAMPUS</b>	<b>1,670,747</b>	<b>0</b>	<b>0</b>	<b>740,022</b>	<b>2,410,769</b>	<b>3,107,747</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	1,250,188	250,037	6,155	0	1,506,380	1,515,815
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	1,690,897	350,423	0	0	2,041,320	2,458,003
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	530,065	130,206	159,727	0	819,998	973,330
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	1,472,854	534,548	1,018,861	0	3,026,262	3,414,021
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	932,818	197,182	0	0	1,130,000	1,142,000
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	1,249,237	235,996	121,339	102,268	1,708,840	2,529,652
REP0010F	EAST ARKANSAS REGIONAL CENTER	38,000	10,260	0	0	48,260	0
REP0011F	CENTER FOR RURAL HEALTH	0	0	60,001	5,000	65,001	336,385
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	73,648	21,312	0	0	94,960	101,060
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>7,237,707</b>	<b>1,729,964</b>	<b>1,366,083</b>	<b>107,268</b>	<b>10,441,021</b>	<b>12,470,267</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 116, CONTRACTUAL SERVICES (CONT.)</b>							
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0008F	CANCER CONTROL	261,673	60,186	267,295	0	589,153	595,000
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>261,673</b>	<b>60,186</b>	<b>267,295</b>	<b>0</b>	<b>589,153</b>	<b>595,000</b>
<b>DONALD W REYNOLDS NSTITUTE ON AGING</b>							
COA0003F	EDUCATION	0	0	0	0	0	27,349
COA0010F	RURAL AGING INITIATIVE	258,775	68,174	31,730	32,500	391,179	302,818
COA0013F	ARK AGING INITIATIVE	0	0	1,970	1,962	3,932	5,151
	<b>TOTAL DONALD W REYNOLDS NSTITUTE ON AGING</b>	<b>258,775</b>	<b>68,174</b>	<b>33,700</b>	<b>34,462</b>	<b>395,111</b>	<b>335,318</b>
<b>BIOSCIENCES INSTITUTE</b>							
BIO0002F	ADMINSTRATION	161,920	39,498	48,582	0	250,000	250,000
	<b>TOTAL BIOSCIENCES INSTITUTE</b>	<b>161,920</b>	<b>39,498</b>	<b>48,582</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	OUTPATIENT PROGRAM	740,249	168,959	29,323	0	938,530	873,615
PRI0023F	MISCELLANEOUS CONTRACTS	1,865,908	437,398	1,182,955	0	3,486,261	3,258,799
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>2,606,157</b>	<b>606,357</b>	<b>1,212,278</b>	<b>0</b>	<b>4,424,791</b>	<b>4,132,414</b>
<b>TOTAL CAMPUS - FUND 116, CONTRACTUAL SERVICES</b>		<b>38,917,554</b>	<b>8,081,169</b>	<b>22,724,844</b>	<b>2,678,956</b>	<b>72,402,522</b>	<b>70,417,140</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUND 117, BUDGETED RESEARCH</b>							
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	0	0	0	275,000	275,000	180,000
	<b>TOTAL CHANCELLOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>180,000</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0003F	BIOVENTURES	256,558	63,804	6,638	0	327,000	310,000
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>256,558</b>	<b>63,804</b>	<b>6,638</b>	<b>0</b>	<b>327,000</b>	<b>310,000</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	749,833	(554,833)	195,000	100,000
COM0038F	MEDICAL HUMANITIES	67,320	15,686	0	(83,006)	0	0
COM0039F	NEUROBIOLOGY & DEVELOPMENT	246,751	57,686	129,150	(357,294)	76,294	25,000
COM0042F	BIOCHEMISTRY	170,797	37,575	143,219	(351,591)	0	0
COM0043F	MICROBIOLOGY	198,332	27,793	136,000	(362,125)	0	0
COM0044F	PATHOLOGY	611,146	113,062	141,826	(866,034)	0	0
COM0057F	PHARMACOLOGY & TOXICOLOGY	12,780	735	156,000	(169,515)	0	0
COM0061F	PHYSIOLOGY & BIOPHYSICS	104,735	24,324	86,268	(215,327)	0	0
COM0077F	EMERGENCY MEDICINE	0	0	0	(100,000)	(100,000)	(100,000)
COM0086F	INTERNAL MEDICINE	480,219	137,689	66,000	(683,907)	0	0
COM0098F	NEUROLOGY	324,869	79,796	3,500	(408,165)	0	0
COM0110F	GERIATRICS	76,113	13,346	53,080	(142,539)	0	0
COM0117F	DERMATOLOGY	154,080	33,786	(34,039)	(118,827)	35,000	0
COM0118F	OBSTETRICS & GYNECOLOGY	150,593	37,648	213,602	(322,231)	79,612	89,437
COM0125F	OPHTHALMOLOGY	475,855	105,267	85,935	(667,057)	0	0
COM0135F	PEDIATRICS	5,376,423	1,295,439	43,200	(5,558,330)	1,156,732	1,133,050
COM0179F	PSYCHIATRY	453,672	125,309	233,648	(812,629)	0	25,000
COM0214F	RADIOLOGY	1,651,424	292,632	20,395	(1,964,452)	0	0
COM0229F	SURGERY	212,066	32,040	0	(244,106)	0	0
COM0247F	ANESTHESIOLOGY	147,734	28,745	0	(76,479)	100,000	0
COM0251F	NEUROSURGERY	295,500	39,597	0	(335,097)	0	7,420
COM0252F	ORTHOPAEDICS	338,043	42,158	24,500	(404,701)	0	0
COM0258F	OTOLARYNGOLOGY	363,233	60,608	27,000	(450,841)	0	0
COM0322F	GENETICS	0	0	(122,000)	0	(122,000)	(122,000)
COM0365F	BIOMED INFORMATICS	526,860	105,153	19,700	(651,713)	0	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>12,438,545</b>	<b>2,706,075</b>	<b>2,176,818</b>	<b>(15,900,800)</b>	<b>1,420,638</b>	<b>1,157,907</b>
<b>COLLEGE OF NURSING</b>							
CON0005F	RESEARCH	88,117	16,420	25,397	(20,000)	109,933	109,808
CON0012F	DESIGNATED FUNDS	87,008	19,365	43,628	(150,000)	0	0
	<b>TOTAL COLLEGE OF NURSING</b>	<b>175,124</b>	<b>35,785</b>	<b>69,024</b>	<b>(170,000)</b>	<b>109,933</b>	<b>109,808</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	0	0	0	220,000	220,000	0
COP0010F	PHARMACEUTICAL SCIENCE	24,000	5,400	110,892	(140,292)	0	7,647
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>24,000</b>	<b>5,400</b>	<b>110,892</b>	<b>79,708</b>	<b>220,000</b>	<b>7,647</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUND 117, BUDGETED RESEARCH (CONT.)

**W P ROCKEFELLER CANCER INSTITUTE**

ACC0005F	PROGRAM SUPPORT	245,954	56,569	61,192	(296,257)	67,458	231,201
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>245,954</b>	<b>56,569</b>	<b>61,192</b>	<b>(296,257)</b>	<b>67,458</b>	<b>231,201</b>

**TRANSLATIONAL RESEARCH INSTITUTE**

TRI0003F	MAIN	933,113	227,867	(300,196)	(1,107,944)	(247,161)	(799,836)
TRI0006F	TRANSLATIONAL RESEARCH SERVICES CENTER	498,291	135,284	19,000	(658,079)	(5,505)	0
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>1,431,403</b>	<b>363,150</b>	<b>(281,196)</b>	<b>(1,766,023)</b>	<b>(252,665)</b>	<b>(799,836)</b>

<b>TOTAL CAMPUS - FUND 117, BUDGETED RESEARCH</b>		<b>14,571,584</b>	<b>3,230,783</b>	<b>2,143,368</b>	<b>(17,778,372)</b>	<b>2,167,364</b>	<b>1,196,727</b>
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**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 118, CONTINUING EDUCATION</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	DEAN OF OPERATIONS	306,891	71,203	225,550	(89,016)	514,628	660,986
COM0038F	MEDICAL HUMANITIES	0	0	6,350	0	6,350	5,500
COM0062F	FAMILY & PREVENTIVE MEDICINE	0	0	24,900	(24,900)	0	0
COM0077F	EMERGENCY MEDICINE	2,295	505	19,500	(23,623)	(1,323)	0
COM0251F	NEUROSURGERY	0	0	80,272	(72,050)	8,222	23,957
COM0252F	ORTHOPAEDICS	0	0	0	0	0	10,000
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>309,187</b>	<b>71,708</b>	<b>356,572</b>	<b>(209,589)</b>	<b>527,878</b>	<b>700,443</b>
<b>COLLEGE OF NURSING</b>							
CON0011F	CONTINUING EDUCATION	0	0	39,500	0	39,500	46,250
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>39,500</b>	<b>0</b>	<b>39,500</b>	<b>46,250</b>
<b>COLLEGE OF PHARMACY</b>							
COP0007F	CONTINUING EDUCATION	23,500	5,288	18,100	(11,888)	35,000	72,316
COP0009F	INSTITUTE FOR RADIOPHARMACY EDUCATION	137,155	30,860	158,000	(16,015)	310,000	342,720
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>160,655</b>	<b>36,148</b>	<b>176,100</b>	<b>(27,903)</b>	<b>345,000</b>	<b>415,036</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	1,800	0	1,800	1,800
CHP0007F	DENTAL HYGIENE	0	0	17,700	12,300	30,000	2,924
CHP0008F	DIETETICS AND NUTRITION	3,000	230	0	0	3,230	0
CHP0011F	EMERGENCY MEDICAL SCHOOL	0	0	10,000	0	10,000	10,000
CHP0012F	HEALTH INFORMATION MANAGEMENT	0	0	15,400	36,760	52,160	53,000
CHP0017F	IMAGING & RADIATION	0	0	6,500	0	6,500	2,500
CHP0020F	RESPIRATORY CARE	0	0	3,350	0	3,350	3,350
CHP0023F	GENETIC COUNSELING	3,500	268	0	0	3,768	0
CHP0026F	LABORATORY SCIENCES	0	0	2,500	3,500	6,000	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>6,500</b>	<b>498</b>	<b>57,250</b>	<b>52,560</b>	<b>116,808</b>	<b>73,574</b>
<b>REGIONAL PROGRAMS</b>							
REP0014F	CENTRAL OFFICE	0	0	0	0	0	35,000
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	32,399	8,654	11,035	0	52,088	17,537
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>32,399</b>	<b>8,654</b>	<b>11,035</b>	<b>0</b>	<b>52,088</b>	<b>17,537</b>
<b>DONALD W REYNOLDS NSTITUTE ON AGING</b>							
COA0010F	RURAL AGING INITIATIVE	0	0	0	54,000	54,000	10,989
	<b>TOTAL DONALD W REYNOLDS NSTITUTE ON AGING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>10,989</b>
<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	0	0	3,400	0	3,400	14,886
	<b>TOTAL J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>3,400</b>	<b>0</b>	<b>3,400</b>	<b>14,886</b>
<b>TOTAL CAMPUS - FUND 118, CONTINUING EDUCATION</b>		<b>508,741</b>	<b>117,008</b>	<b>643,857</b>	<b>(130,932)</b>	<b>1,138,674</b>	<b>1,313,715</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 119, OTHER CURRENT UNRESTRICTED</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	DEAN OF OPERATIONS	284,726	67,996	413,017	(20,000)	745,739	752,515
COM0044F	PATHOLOGY	0	0	0	18,581	18,581	0
COM0062F	FAMILY & PREVENTIVE MEDICINE	174,220	39,405	325,662		539,287	528,873
COM0077F	EMERGENCY MEDICINE	50,000	3,825	0	0	53,825	53,825
COM0086F	INTERNAL MEDICINE	352,076	77,410	329,921	50,000	809,408	785,000
COM0097F	PHYSICAL MEDICINE & REHABILITATION	100,965	0	0	0	100,965	91,773
COM0098F	NEUROLOGY	7,225	703	0	(75,000)	(67,073)	138,996
COM0135F	PEDIATRICS	198,888	45,744	774,280	(1,762)	1,017,150	977,450
COM0252F	ORTHOPAEDICS	0	0	0	0	0	10,000
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>1,168,100</b>	<b>235,083</b>	<b>1,842,880</b>	<b>(28,181)</b>	<b>3,217,882</b>	<b>3,338,432</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0002F	ADMINISTRATION	0	0	0	0	0	100,000
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	220,593	57,942	356,923	128,270	763,728	681,544
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>220,593</b>	<b>57,942</b>	<b>356,923</b>	<b>128,270</b>	<b>763,728</b>	<b>681,544</b>
<b>TOTAL CAMPUS - FUND 119, OTHER CURRENT UNRESTRICTED</b>		<b>1,388,693</b>	<b>293,025</b>	<b>2,199,803</b>	<b>100,089</b>	<b>3,981,610</b>	<b>4,119,975</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 125, CLINICAL CONTRACTS</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	DEAN OF OPERATIONS	3,464	901	0	0	4,364	242,654
COM0013F	COLLEGE RESOURCES	0	0	0	0	0	2,375,171
COM0038F	MEDICAL HUMANITIES	50,220	11,863	0	0	62,083	0
COM0044F	PATHOLOGY	2,882,576	533,255	0	786,424	4,202,254	2,540,227
COM0062F	FAMILY & PREVENTIVE MEDICINE	0	0	0	331,423	331,423	0
COM0086F	INTERNAL MEDICINE	2,579,567	567,997	41,550	111,225	3,300,339	2,192,091
COM0098F	NEUROLOGY	0	0	0	0	0	40,000
COM0110F	GERIATRICS	1,071,950	238,789	48,000	0	1,358,739	1,283,002
COM0117F	DERMATOLOGY	198,398	37,222	0	0	235,619	241,861
COM0118F	OBSTETRICS & GYNECOLOGY	664,335	65,816	0	0	730,150	307,354
COM0125F	OPHTHALMOLOGY	0	0	0	0	0	141,033
COM0135F	PEDIATRICS	0	0	0	20,230	20,230	504,700
COM0179F	PSYCHIATRY	157,600	28,872	2,607	24,878	213,956	249,934
COM0214F	RADIOLOGY	1,092,493	193,590	0	1,189,899	2,475,981	3,798,861
COM0229F	SURGERY	4,750,759	633,469	106,688	27,460	5,518,376	5,374,151
COM0251F	NEUROSURGERY	1,613,914	214,997	92,116	9,853	1,930,880	1,862,885
COM0252F	ORTHOPAEDICS	0	0	0	0	0	658,064
COM0258F	OTOLARYNGOLOGY	0	0	0	0	0	201,535
COM0271F	UROLOGY	1,859,997	193,474	0	0	2,053,471	1,034,047
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>16,925,270</b>	<b>2,720,243</b>	<b>290,961</b>	<b>2,501,391</b>	<b>22,437,865</b>	<b>23,047,571</b>
<b>TOTAL CAMPUS - FUND 125, CLINICAL CONTRACTS</b>		<b>16,925,270</b>	<b>2,720,243</b>	<b>290,961</b>	<b>2,501,391</b>	<b>22,437,865</b>	<b>23,047,571</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUND 174, INVEST IN LIFE

<b>COLLEGE OF MEDICINE</b>						
COM0013F	COLLEGE RESOURCES	0	0	0	0	(50,300)
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50,300)</b>
<b>TOTAL CAMPUS - FUND 174, INVEST IN LIFE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50,300)</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 175, DESIGNATED</b>							
<b>CHANCELLORS CONTINGENCY</b>							
CCF0002F	CHANCELLORS CONTINGENCY	0	0	2,253,000	(253,000)	2,000,000	2,000,000
	<b>TOTAL CHANCELLORS CONTINGENCY</b>	<b>0</b>	<b>0</b>	<b>2,253,000</b>	<b>(253,000)</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	0	0	0	0	0	46,281
	<b>TOTAL CHANCELLOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,281</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	0	0	0	0	0	(50,000)
VCA0080F	SIMULATION EDUCATION	0	0	0	0	0	(85,380)
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(135,380)</b>
<b>COLLEGE OF MEDICINE</b>							
COM0272F	MEDICAL COLLEGE PHYSICIANS GROUP	73,832	13,659	2,363,058	(4,724,202)	(2,273,653)	428,172
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>73,832</b>	<b>13,659</b>	<b>2,363,058</b>	<b>(4,724,202)</b>	<b>(2,273,653)</b>	<b>428,172</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	0	0	150,000	150,000	150,000
CON0014F	SAFETY NET ACCOUNT	0	0	0	0	0	(17,248)
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>132,752</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0022F	DEANS OFFICE	0	0	0	0	0	(7,660)
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,660)</b>
<b>TOTAL CAMPUS - FUND 175, DESIGNATED</b>		<b>73,832</b>	<b>13,659</b>	<b>4,616,058</b>	<b>(4,827,202)</b>	<b>(123,653)</b>	<b>2,464,165</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUND 176, OTHER DESIGNATED

<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>						
DAA0002F	INSTITUTIONAL ADVANCEMENT	0	0	0	0	160,000
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<b>TOTAL CAMPUS - FUND 176, OTHER DESIGNATED</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>							
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	0	0	208,200	111,800	320,000	324,150
VCA0035F	LIBRARY	0	0	46,800	(46,800)	0	0
VCA0045F	ACADEMIC SERVICES	0	0	65,000	(65,000)	0	0
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>320,000</b>	<b>0</b>	<b>320,000</b>	<b>324,150</b>
<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>							
DAA0002F	INSTITUTIONAL ADVANCEMENT	0	0	0	160,000	160,000	0
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>COLLEGE OF MEDICINE</b>							
COM0125F	OPHTHALMOLOGY	0	0	23,500	(112,457)	(88,957)	0
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>23,500</b>	<b>(112,457)</b>	<b>(88,957)</b>	<b>0</b>
<b>COLLEGE OF NURSING</b>							
CON0019F	FACULTY INCOME ACCOUNT	110,804	15,922	47,420	(45,000)	129,147	116,243
	<b>TOTAL COLLEGE OF NURSING</b>	<b>110,804</b>	<b>15,922</b>	<b>47,420</b>	<b>(45,000)</b>	<b>129,147</b>	<b>116,243</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	135,812	30,558	248,108	(370,478)	44,000	30,000
COP0005F	POISON CENTER	1,277,258	287,383	(799,619)	215,343	980,365	1,073,924
COP0010F	PHARMACEUTICAL SCIENCE	0	0	(116,155)	116,155	0	0
COP0013F	PHARMACY PRACTICE	48,000	10,800	(62,404)	63,604	60,000	0
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,461,070</b>	<b>328,741</b>	<b>(730,070)</b>	<b>24,624</b>	<b>1,084,365</b>	<b>1,103,924</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	26,001	5,931	0	(31,932)	0	(34,340)
CPH0016F	ENVIRONMENTAL HEALTH	146,199	32,692	6,112	(185,003)	0	45,000
CPH0021F	EPIDEMIOLOGY	25,000	8,908	47,500	(81,408)	0	0
CPH0026F	HEALTH SERVICES	55,000	13,875	0	(68,875)	0	0
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	104,177	0	0	(104,177)	0	0
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>356,377</b>	<b>61,405</b>	<b>53,612</b>	<b>(471,394)</b>	<b>0</b>	<b>10,660</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	0	0	190,897	(190,897)	0	0
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>190,897</b>	<b>(190,897)</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 178, EXPENDITURES LESS THAN 1 YEAR</b>		<b>1,928,251</b>	<b>406,069</b>	<b>(94,641)</b>	<b>(635,124)</b>	<b>1,604,555</b>	<b>1,554,977</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUNDS 211 TO 277, RESTRICTED</b>							
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	347,171	86,921	210,802	0	644,894	379,150
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>347,171</b>	<b>86,921</b>	<b>210,802</b>	<b>0</b>	<b>644,894</b>	<b>379,150</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0007F	AR COM ON CHILD ABUSE, RAPE & DOMESTIC VIOLENCE	372,839	98,631	2,966,257	0	3,437,728	3,222,000
VCA0018F	STUDENT FINANCIAL SERVICES	0	0	2,341,896	0	2,341,896	2,308,896
VCA0035F	LIBRARY	0	0	15,000	0	15,000	15,000
VCA0050F	EDUCATION DEVELOPMENT	0	0	0	0	0	12,376
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>372,839</b>	<b>98,631</b>	<b>5,323,153</b>	<b>0</b>	<b>5,794,624</b>	<b>5,558,272</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0003F	BIOVENTURES	0	0	0	0	0	600,000
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>							
VCD0002F	ADMINISTRATION	150,614	10,543	20,350	0	181,507	363,914
	<b>TOTAL VICE CHANCELLOR, DIVERSITY AFFAIRS</b>	<b>150,614</b>	<b>10,543</b>	<b>20,350</b>	<b>0</b>	<b>181,507</b>	<b>363,914</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	0	2,000,000	2,000,000	0
COM0034F	BIOSTATISTICS	254,815	64,462	138,812	0	458,088	472,562
COM0039F	NEUROBIOLOGY & DEVELOPMENT	539,742	122,758	1,307,454	0	1,969,954	5,020,270
COM0042F	BIOCHEMISTRY	1,321,449	290,720	1,504,206	0	3,116,375	3,907,862
COM0043F	MICROBIOLOGY	1,717,010	335,503	1,234,579	0	3,287,092	2,999,987
COM0044F	PATHOLOGY	187,333	53,745	272,869	8,000	521,948	624,159
COM0057F	PHARMACOLOGY & TOXICOLOGY	1,060,871	245,308	613,732	0	1,919,911	3,514,194
COM0061F	PHYSIOLOGY & BIOPHYSICS	1,130,299	259,140	3,409,393	0	4,798,833	4,771,657
COM0062F	FAMILY & PREVENTIVE MEDICINE	766,373	192,472	229,921	0	1,188,766	1,355,822
COM0077F	EMERGENCY MEDICINE	159,000	21,000	0	0	180,000	193,000
COM0086F	INTERNAL MEDICINE	2,355,691	519,450	1,896,138	0	4,771,280	5,240,895
COM0098F	NEUROLOGY	0	0	10,500	0	10,500	82,318
COM0110F	GERIATRICS	1,661,238	369,384	988,576	0	3,019,198	4,388,315
COM0118F	OBSTETRICS & GYNECOLOGY	308,861	77,213	460,082	0	846,157	401,684
COM0125F	OPHTHALMOLOGY	230,693	51,649	184,335	(2,410)	464,267	642,272
COM0135F	PEDIATRICS	7,045,550	1,752,610	0	0	8,798,160	10,865,499
COM0178F	HEADSTART	4,284,202	1,204,889	1,909,683	0	7,398,774	8,082,142
COM0179F	PSYCHIATRY	2,082,562	496,423	1,416,030	0	3,995,015	4,287,521
COM0214F	RADIOLOGY	124,415	22,045	75,000	0	221,460	481,880
COM0224F	RADIATION ONCOLOGY	285,940	69,099	38,392	0	393,431	562,879
COM0229F	SURGERY	127,725	33,388	15,812	0	176,925	611,333
COM0247F	ANESTHESIOLOGY	13,341	2,268	7,336	0	22,945	123,984
COM0251F	NEUROSURGERY	0	0	0	75,000	75,000	170,000
COM0252F	ORTHOPAEDICS	462,927	65,156	115,327	0	643,410	559,373
COM0258F	OTOLARYNGOLOGY	418,954	77,506	182,833	0	679,293	952,717
COM0291F	KIDS FIRST	291,308	85,024	24,500	0	400,832	2,584,007

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUNDS 211 TO 277, RESTRICTED (CONT.)</b>							
COM0313F	CENTER FOR DISTANCE HEALTH	347,308	72,935	308,759	0	729,002	888,185
COM0322F	GENETICS	120,394	39,394	0	0	159,788	367,232
COM0365F	BIOMED INFORMATICS	1,610,823	402,706	754,849	0	2,768,378	1,901,663
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>28,908,825</b>	<b>6,926,247</b>	<b>17,099,119</b>	<b>2,080,590</b>	<b>55,014,782</b>	<b>66,053,414</b>
<b>COLLEGE OF NURSING</b>							
CON0027F	GRANTS	455,730	96,595	0	0	552,325	1,352,804
	<b>TOTAL COLLEGE OF NURSING</b>	<b>455,730</b>	<b>96,595</b>	<b>0</b>	<b>0</b>	<b>552,325</b>	<b>1,352,804</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	124,958	30,527	0	0	155,486	159,687
COP0010F	PHARMACEUTICAL SCIENCE	1,787,670	413,529	3,141,745	0	5,342,944	4,629,533
COP0013F	PHARMACY PRACTICE	39,324	8,011	0	0	47,335	21,990
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>1,951,952</b>	<b>452,067</b>	<b>3,141,745</b>	<b>0</b>	<b>5,545,765</b>	<b>4,811,210</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0035F	CENTER FOR DENTAL EDUCATION	0	0	0	0	0	482,347
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>482,347</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0011F	BIOSTATISTICS	10,000	0	0	2,732	12,732	12,727
CPH0016F	ENVIRONMENTAL HEALTH	77,364	16,403	30,000	0	123,767	287,342
CPH0021F	EPIDEMIOLOGY	619,162	131,134	431,000	0	1,181,296	850,641
CPH0026F	HEALTH SERVICES	203,178	45,902	232,000	0	481,080	487,628
CPH0036F	SOCIAL & BEHAVIORAL SCIENCES	643,522	127,342	734,639	0	1,505,503	1,841,666
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>1,553,226</b>	<b>320,781</b>	<b>1,427,639</b>	<b>2,732</b>	<b>3,304,378</b>	<b>3,480,004</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	712,082	167,122	78,641	0	957,845	662,457
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	253,121	54,952	24,675	0	332,748	499,196
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	35,797	8,949	26,031	0	70,777	309,419
REP0005F	NORTHWEST ARKANSAS REGIONAL CENTER	156,747	26,119	27,121	0	209,987	112,390
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	406,061	88,405	77,421	0	571,887	527,694
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	44,572	11,143	18,962	0	74,677	68,431
REP0011F	CENTER FOR RURAL HEALTH	272,247	31,525	60,908	0	364,681	410,242
REP0014F	CENTRAL OFFICE	124,840	26,700	12,000	0	163,540	289,360
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>2,005,467</b>	<b>414,916</b>	<b>325,759</b>	<b>0</b>	<b>2,746,142</b>	<b>2,879,189</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0005F	PROGRAM SUPPORT	69,856	16,065	0	0	85,921	105,839
ACC0008F	CANCER CONTROL	1,442	331	0	0	1,773	29,025
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>71,298</b>	<b>16,396</b>	<b>0</b>	<b>0</b>	<b>87,694</b>	<b>134,864</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0005F	RESEARCH OPERATIONS	579,419	139,252	687,415	0	1,406,086	4,354,716
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>579,419</b>	<b>139,252</b>	<b>687,415</b>	<b>0</b>	<b>1,406,086</b>	<b>4,354,716</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUNDS 211 TO 277, RESTRICTED (CONT.)</b>							
<b>DONALD W REYNOLDS NSTITUTE ON AGING</b>							
COA0010F	RURAL AGING INITIATIVE	1,369,927	392,024	862,439	0	2,624,390	2,249,160
COA0013F	ARK AGING INITIATIVE	51,806	11,164	22,663	0	85,633	94,466
	<b>TOTAL DONALD W REYNOLDS NSTITUTE ON AGING</b>	<b>1,421,734</b>	<b>403,187</b>	<b>885,102</b>	<b>0</b>	<b>2,710,023</b>	<b>2,343,626</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0003F	OUTPATIENT PROGRAM	268,650	57,429	0	0	326,079	437,882
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>268,650</b>	<b>57,429</b>	<b>0</b>	<b>0</b>	<b>326,079</b>	<b>437,882</b>
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>							
TRI0003F	MAIN	1,832,098	412,515	1,392,065	0	3,636,678	4,001,208
	<b>TOTAL TRANSLATIONAL RESEARCH INSTITUTE</b>	<b>1,832,098</b>	<b>412,515</b>	<b>1,392,065</b>	<b>0</b>	<b>3,636,678</b>	<b>4,001,208</b>
<b>TOTAL CAMPUS - FUNDS 211 TO 277, RESTRICTED</b>		<b>39,919,025</b>	<b>9,435,479</b>	<b>30,513,149</b>	<b>2,083,323</b>	<b>81,950,976</b>	<b>97,232,600</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND**

		<b>FY 2014-15 SALARIES</b>	<b>FY 2014-15 BENEFITS</b>	<b>FY 2014-15 MAINT. &amp; OPERATIONS</b>	<b>FY 2014-15 OTHER CHANGES IN NET ASSETS</b>	<b>FY 2014-15 TOTAL</b>	<b>FY 2013-14 REVISED</b>
<b>FUNDS 278 TO 280, OTHER</b>							
<b>CHANCELLOR</b>							
CHA0002F	ADMINISTRATION	0	0	0	12,076	12,076	11,320
	<b>TOTAL CHANCELLOR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,076</b>	<b>12,076</b>	<b>11,320</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0002F	OFFICE OF THE PROVOST	0	0	300	0	300	300
VCA0035F	LIBRARY	0	0	130	0	130	130
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>0</b>	<b>430</b>	<b>430</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	663,480	1,427,123	2,090,603	550,260
COM0044F	PATHOLOGY	0	0	0	180,600	180,600	105,000
COM0057F	PHARMACOLOGY & TOXICOLOGY	373,084	89,538	258,619	0	721,241	530,000
COM0062F	FAMILY & PREVENTIVE MEDICINE	99,274	19,855	14,990	59,813	193,932	103,000
COM0086F	INTERNAL MEDICINE	65,121	12,917	71,285	0	149,323	97,209
COM0097F	PHYSICAL MEDICINE & REHABILITATION	0	0	0	30,000	30,000	0
COM0098F	NEUROLOGY	133,660	28,069	0	0	161,729	128,434
COM0110F	GERIATRICS	1,256,091	301,733	429,293	112,179	2,099,296	2,161,883
COM0125F	OPHTHALMOLOGY	0	0	0	305,821	305,821	33,738
COM0135F	PEDIATRICS	50,623	12,656	72,000	(135,279)	0	0
COM0179F	PSYCHIATRY	218,656	47,811	750	116,612	383,829	405,271
COM0229F	SURGERY	0	0	0	136,204	136,204	75,130
COM0247F	ANESTHESIOLOGY	0	0	0	0	0	70,600
COM0252F	ORTHOPAEDICS	0	0	0	468,773	468,773	175,000
COM0258F	OTOLARYNGOLOGY	0	0	0	381,442	381,442	292,394
COM0271F	UROLOGY	0	0	0	78,000	78,000	0
COM0322F	GENETICS	113,150	25,935	0	0	139,085	152,381
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>2,309,659</b>	<b>538,515</b>	<b>1,510,417</b>	<b>3,161,287</b>	<b>7,519,877</b>	<b>4,880,301</b>
<b>COLLEGE OF NURSING</b>							
CON0022F	SCHOLARSHIP RESTRICTED	0	0	39,000	0	39,000	35,000
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>0</b>	<b>39,000</b>	<b>35,000</b>
<b>COLLEGE OF PHARMACY</b>							
COP0002F	DEANS OFFICE	0	0	126,200	0	126,200	123,200
	<b>TOTAL COLLEGE OF PHARMACY</b>	<b>0</b>	<b>0</b>	<b>126,200</b>	<b>0</b>	<b>126,200</b>	<b>123,200</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0002F	DEAN'S OFFICE	129,063	29,786	0	0	158,849	0
CPH0011F	BIOSTATISTICS	169,489	50,493	0	0	219,983	408,165
CPH0021F	EPIDEMIOLOGY	169,458	28,835	0	0	198,293	365,301
CPH0026F	HEALTH SERVICES	520,995	120,596	47,911	0	689,502	0
CPH0036F	SOCIAL/BEHAVIORAL SC	495,534	99,974	0	0	595,508	776,757
CPH0041F	ACADEMIC AFFAIRS	295,892	92,984	66,339	0	455,215	582,108
CPH0042F	COMMUNITY EDUCATION	131,179	30,196	11,700	0	173,075	188,669
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>1,911,611</b>	<b>452,864</b>	<b>125,950</b>	<b>0</b>	<b>2,490,425</b>	<b>2,321,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUNDS 278 TO 280, OTHER (CONT.)</b>							
<b>GRADUATE SCHOOL</b>							
GRS0003F	GRADUATE SCHOOL SUPPORT	0	0	48,000	(48,000)	0	0
	<b>TOTAL GRADUATE SCHOOL</b>	<b>0</b>	<b>0</b>	<b>48,000</b>	<b>(48,000)</b>	<b>0</b>	<b>0</b>
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKANSAS REGIONAL CENTER	776,184	209,625	574,100	0	1,559,909	1,559,909
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>776,184</b>	<b>209,625</b>	<b>574,100</b>	<b>0</b>	<b>1,559,909</b>	<b>1,559,909</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	139,557	32,098	50,000	(25,000)	196,655	189,956
ACC0005F	PROGRAM SUPPORT	45,791	10,136	152,856	(15,337)	193,446	56,000
ACC0006F	VOLUNTEER SERVICES	36,925	6,689	2,000	0	45,614	49,047
ACC0008F	CANCER CONTROL	101,040	23,239	0	0	124,279	188,541
ACC0012F	PATIENT SUPPORT	0	0	0	0	0	36,500
ACC0014F	CANCER INSTITUTE FOUNDATION	69,661	16,022	37,200	0	122,883	60,000
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>392,974</b>	<b>88,184</b>	<b>242,056</b>	<b>(40,337)</b>	<b>682,877</b>	<b>580,045</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0003F	DATA MANAGEMENT	1,639,783	435,447	142,500	0	2,217,730	1,958,406
MYE0005F	RESEARCH OPERATIONS	2,541,322	659,219	2,202,224	0	5,402,766	6,164,984
MYE0021F	UNUSED CENTERS	0	0	0	0	0	146,772
MYE0026F	JOHNSON RESEARCH	94,197	23,807	139,896	0	257,900	182,628
MYE0027F	CHEN RESEARCH	59,939	21,418	25,076	0	106,433	0
MYE0028F	ZHANG RESEARCH	129,469	34,511	3,500	0	167,480	0
MYE0029F	TIAN RESEARCH	18,323	7,057	7,096	0	32,476	0
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>4,483,033</b>	<b>1,181,460</b>	<b>2,520,292</b>	<b>0</b>	<b>8,184,785</b>	<b>8,452,789</b>
<b>DONALD W REYNOLDS NSTITUTE ON AGING</b>							
COA0002F	ADMINISTRATION	0	0	0	0	0	46,325
COA0003F	EDUCATION	144,951	43,474	28,000	0	216,425	250,000
COA0012F	MARKETING / FUNDRAISING OF ARKANSAS	30,023	5,503	600	0	36,126	26,627
COA0013F	ARK AGING INITIATIVE	892,068	222,862	545,354	0	1,660,284	1,567,758
	<b>TOTAL DONALD W REYNOLDS NSTITUTE ON AGING</b>	<b>1,067,042</b>	<b>271,839</b>	<b>573,954</b>	<b>0</b>	<b>1,912,835</b>	<b>1,890,710</b>
<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>							
SPI0002F	ADMINISTRATION	110,618	26,155	71,500	0	208,272	257,500
	<b>TOTAL J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>	<b>110,618</b>	<b>26,155</b>	<b>71,500</b>	<b>0</b>	<b>208,272</b>	<b>257,500</b>
<b>TOTAL CAMPUS - FUNDS 278 TO 280, OTHER</b>		<b>11,051,119</b>	<b>2,768,642</b>	<b>5,831,900</b>	<b>3,085,026</b>	<b>22,736,687</b>	<b>20,112,204</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUNDS 411 TO 419, FEDERAL, STATE AND OTHER LOANS

**INSTITUTIONAL ADMINISTRATION**

INA0022F	STUDENT LOAN PROGRAM	27,362	9,765	466,173	(200,000)	303,300	264,888
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>27,362</b>	<b>9,765</b>	<b>466,173</b>	<b>(200,000)</b>	<b>303,300</b>	<b>264,888</b>

**COLLEGE OF MEDICINE**

COM0013F	COLLEGE RESOURCES	0	0	605,076	0	605,076	605,076
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>605,076</b>	<b>0</b>	<b>605,076</b>	<b>605,076</b>

**COLLEGE OF NURSING**

CON0027F	GRANTS	0	0	0	0	0	240
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>

<b>TOTAL CAMPUS - FUNDS 411 TO 419, FEDERAL, STATE AND OTHER LOANS</b>		<b>27,362</b>	<b>9,765</b>	<b>1,071,249</b>	<b>(200,000)</b>	<b>908,376</b>	<b>870,204</b>
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UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
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FUNDS 611 TO 621, TRUE/QUASI ENDOWMENTS & DESIGNATED LONG-TERM

**ACADEMIC AFFAIRS**

VCA0002F	OFFICE OF THE PROVOST	0	0	200	(100)	100	100
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>(100)</b>	<b>100</b>	<b>100</b>

**COLLEGE OF MEDICINE**

COM0013F	COLLEGE RESOURCES	0	0	0	0	0	(838,000)
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(838,000)</b>

<b>TOTAL CAMPUS - FUNDS 611 TO 621, TRUE/QUASI ENDOWMENTS &amp; DESIGNATED LONG TERM</b>		<b>0</b>	<b>0</b>	<b>200</b>	<b>(100)</b>	<b>100</b>	<b>(837,900)</b>
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UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 811, PLANT</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0007F	CAPITAL PROJECTS	320,592	70,452	0	(391,044)	0	0
INA0022F	STUDENT LOAN PROGRAM	0	0	(200,000)	200,000	0	0
INA0028F	CLASSROOM TECHNOLOGY	0	0	(100,000)	0	(100,000)	0
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>320,592</b>	<b>70,452</b>	<b>(300,000)</b>	<b>(191,044)</b>	<b>(100,000)</b>	<b>0</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	0	(20,226)
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(20,226)</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0002F	ADMINISTRATION	0	0	0	0	0	(508,726)
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(508,726)</b>
<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>							
VCI0002F	ADMINISTRATION	0	0	0	0	0	(194)
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(194)</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0004F	RESEARCH SUPPORT CENTER	0	0	0	0	0	(838)
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(838)</b>
<b>COLLEGE OF MEDICINE</b>							
COM0042F	BIOCHEMISTRY	0	0	0	(41,188)	(41,188)	(60,886)
COM0044F	PATHOLOGY	0	0	0	33,284	33,284	(3,161)
COM0057F	PHARMACOLOGY & TOXICOLOGY	0	0	0	0	0	(13,351)
COM0179F	PSYCHIATRY	0	0	0	0	0	(82,057)
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,904)</b>	<b>(7,904)</b>	<b>(159,455)</b>
<b>REGIONAL PROGRAMS</b>							
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	0	(3,150)	(3,150)	(3,150)
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,150)</b>	<b>(3,150)</b>	<b>(3,150)</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0002F	HOSPITAL SERVICE	0	0	0	0	0	(9,750)
PRI0003F	OUTPATIENT PROGRAM	0	0	0	0	0	(1,251)
PRI0023F	MISCELLANEOUS CONTRACTS	0	0	0	0	0	(14,907)
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(25,908)</b>
<b>DEBT SERVICE</b>							
DBT0002F	DEBT SERVICE	0	0	0	52,494	52,494	0
	<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,494</b>	<b>52,494</b>	<b>0</b>
<b>TOTAL CAMPUS - FUND 811, PLANT</b>		<b>320,592</b>	<b>70,452</b>	<b>(300,000)</b>	<b>(149,604)</b>	<b>(58,560)</b>	<b>(718,497)</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 814, INVESTMENT IN PLANT</b>							
<b>INSTITUTIONAL ADMINISTRATION</b>							
INA0002F	CENTRAL ADMINISTRATION	0	0	45,542,912	(45,542,912)	0	0
	<b>TOTAL INSTITUTIONAL ADMINISTRATION</b>	<b>0</b>	<b>0</b>	<b>45,542,912</b>	<b>(45,542,912)</b>	<b>0</b>	<b>0</b>
<b>CENTER FOR HEALTH IMPROVEMENT</b>							
CHI0002F	CENTER FOR HEALTH IMPROVEMENT	0	0	0	0	0	20,226
	<b>TOTAL CENTER FOR HEALTH IMPROVEMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,226</b>
<b>ACADEMIC AFFAIRS</b>							
VCA0005F	ADJUSTMENTS	0	0	0	0	0	50,000
VCA0080F	SIMULATION EDUCATION	0	0	0	0	0	85,380
	<b>TOTAL ACADEMIC AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,380</b>
<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>							
OPS0002F	ADMINISTRATION	0	0	0	0	0	508,726
	<b>TOTAL VICE CHANCELLOR, CAMPUS OPERATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>508,726</b>
<b>VICE CHANCELLOR, COMMUNICATIONS</b>							
VCC0002F	MARKETING	0	0	0	0	0	5,000
VCC0005F	UAMS WELLNESS CENTER	0	0	0	0	0	10,000
VCC0006F	CREATIVE SERVICES	0	0	0	0	0	25,000
	<b>TOTAL VICE CHANCELLOR, COMMUNICATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>
<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>							
VCI0002F	ADMINISTRATION	0	0	0	0	0	194
	<b>TOTAL VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194</b>
<b>VICE CHANCELLOR, RESEARCH</b>							
VCR0004F	RESEARCH SUPPORT CENTER	0	0	0	0	0	838
	<b>TOTAL VICE CHANCELLOR, RESEARCH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>
<b>COLLEGE OF MEDICINE</b>							
COM0013F	COLLEGE RESOURCES	0	0	9,000,000	(4,717,604)	4,282,396	4,707,884
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>	<b>(4,717,604)</b>	<b>4,282,396</b>	<b>4,707,884</b>
<b>COLLEGE OF NURSING</b>							
CON0002F	ADMINISTRATION	0	0	0	0	0	3,779
CON0027F	GRANTS	0	0	0	0	0	13,469
	<b>TOTAL COLLEGE OF NURSING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,248</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0004F	AUDIOLOGY AND SPEECH	0	0	0	0	0	24,956
CHP0007F	DENTAL HYGIENE	0	0	0	0	0	27,076
CHP0011F	EMERGENCY MEDICAL SCHOOL	0	0	0	0	0	2,578
CHP0017F	IMAGING & RADIATION	0	0	0	0	0	29,783

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 814, INVESTMENT IN PLANT (CONT.)</b>							
CHP0020F	RESPIRATORY CARE	0	0	0	0	0	8,595
CHP0022F	DEANS OFFICE	0	0	0	0	0	7,660
CHP0026F	LABORATORY SCIENCES	0	0	0	0	0	1,197
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,845</b>
<b>COLLEGE OF PUBLIC HEALTH</b>							
CPH0031F	ARCHIVED ACCOUNTS	0	0	0	0	0	34,340
	<b>TOTAL COLLEGE OF PUBLIC HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,340</b>
<b>CLINICAL PROGRAMS</b>							
CLP0002F	SUPPORT SERVICES	0	0	50,028	0	50,028	43,550
CLP0003F	CHIEF EXECUTIVE OFFICER	0	0	27,144	0	27,144	34,540
CLP0016F	CHIEF FINANCIAL OFFICER	0	0	5,268	0	5,268	98,440
CLP0025F	NURSING SERVICES ADMINISTRATION	0	0	53,964	0	53,964	45,700
CLP0026F	NURSING SERVICES - ROUTINE	0	0	16,380	0	16,380	56,350
CLP0027F	NURSING SERVICES - INTENSIVE CARE	0	0	34,620	0	34,620	38,590
CLP0028F	NURSING SERVICES - NURSERIES	0	0	8,160	0	8,160	17,880
CLP0029F	NURSING SERVICES - LABOR & DELIVERY	0	0	18,576	0	18,576	19,750
CLP0030F	EMERGENCY DEPARTMENT	0	0	12,612	0	12,612	12,030
CLP0033F	DIRECTOR, OUTPATIENT	0	0	201,684	0	201,684	163,090
CLP0036F	CLINICS - CHIEF OPERATIONS OFFICER	0	0	936	0	936	770
CLP0041F	TRANSPLANT SERVICES	0	0	2,928	0	2,928	4,720
CLP0042F	MATERIALS MANAGEMENT	0	0	567,000	0	567,000	690,690
CLP0043F	PHARMACIES	0	0	33,000	0	33,000	24,360
CLP0054F	RADIOLOGY	0	0	1,415,304	0	1,415,304	1,489,250
CLP0060F	PATHOLOGY	0	0	475,536	0	475,536	572,180
CLP0066F	NEURODIAGNOSTICS	0	0	14,088	0	14,088	11,670
CLP0068F	ENDOSCOPY LAB	0	0	2,160	0	2,160	8,850
CLP0069F	SURGICAL SERVICES	0	0	433,836	0	433,836	381,040
CLP0071F	RESPIRATORY CARE	0	0	76,764	0	76,764	68,500
## CLP0085F	FUND BALANCE	0	0	8,027,328	0	8,027,328	5,658,590
CLP0087F	P.E.T. IMAGING	0	0	324	0	324	180
CLP0107F	HOSPITAL DIRECTOR - BUSINESS DEVELOPMENT	0	0	21,996	0	21,996	17,610
CLP0127F	CENTER FOR PATIENTS & FAMILIES	0	0	384	0	384	0
	<b>TOTAL CLINICAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>11,500,020</b>	<b>0</b>	<b>11,500,020</b>	<b>9,458,330</b>
<b>REGIONAL PROGRAMS</b>							
REP0002F	WEST ARKANSAS REGIONAL CENTER	0	0	112,199	(112,199)	0	0
REP0003F	SOUTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	78,804	(78,804)	0	0
REP0004F	SOUTH ARKANSAS REGIONAL CENTER	0	0	115,850	(115,850)	0	0
REP0008F	NORTHEAST ARKANSAS REGIONAL CENTER	0	0	36,500	(36,500)	0	0
REP0009F	SOUTHWEST ARKANSAS REGIONAL CENTER	0	0	46,714	(46,714)	0	0
REP0010F	EAST ARKANSAS REGIONAL CENTER	0	0	21,260	(18,110)	3,150	3,150
REP0011F	CENTER FOR RURAL HEALTH	0	0	57,000	(57,000)	0	0
REP0013F	NORTH CENTRAL ARKANSAS REGIONAL CENTER	0	0	56,000	(56,000)	0	0
REP0014F	CENTRAL OFFICE	0	0	10,000	(10,000)	0	0
	<b>TOTAL REGIONAL PROGRAMS</b>	<b>0</b>	<b>0</b>	<b>534,327</b>	<b>(531,177)</b>	<b>3,150</b>	<b>3,150</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 814, INVESTMENT IN PLANT (CONT.)</b>							
<b>RADIATION ONCOLOGY</b>							
RAC0002F	ADMINISTRATION	0	0	2,150,322	0	2,150,322	2,323,675
	<b>TOTAL RADIATION ONCOLOGY</b>	<b>0</b>	<b>0</b>	<b>2,150,322</b>	<b>0</b>	<b>2,150,322</b>	<b>2,323,675</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0002F	ADMINISTRATION	0	0	0	0	0	41,372
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,372</b>
<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
MYE0002F	ADMINISTRATION	0	0	0	0	0	12,000
MYE0004F	CLINICAL OPERATIONS	0	0	0	0	0	10,900
MYE0005F	RESEARCH OPERATIONS	0	0	0	0	0	450,818
MYE0010F	LABORATORY	0	0	0	0	0	16,100
	<b>TOTAL MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489,818</b>
<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>							
JEI0002F	ADMINISTRATION	0	0	0	0	0	4,833
	<b>TOTAL HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,833</b>
<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>							
COA0002F	ADMINISTRATION	0	0	0	0	0	(3,989)
COA0013F	ARK AGING INITIATIVE	0	0	0	0	0	3,989
	<b>TOTAL DONALD W REYNOLDS INSTITUTE ON AGING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PSYCHIATRIC RESEARCH INSTITUTE</b>							
PRI0002F	HOSPITAL SERVICE	0	0	0	0	0	9,750
PRI0003F	OUTPATIENT PROGRAM	0	0	0	0	0	1,251
PRI0023F	MISCELLANEOUS CONTRACTS	0	0	0	0	0	14,907
	<b>TOTAL PSYCHIATRIC RESEARCH INSTITUTE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,908</b>
<b>TOTAL CAMPUS - FUND 814, INVESTMENT IN PLANT</b>		<b>0</b>	<b>0</b>	<b>68,727,581</b>	<b>(50,791,693)</b>	<b>17,935,888</b>	<b>17,913,767</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

		FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND 900, AGENCY</b>							
<b>COLLEGE OF MEDICINE</b>							
COM0003F	DEAN OF OPERATIONS	45,000	11,700	13,320	(64,520)	5,500	5,500
COM0229F	SURGERY	342,162	51,324	0	0	393,486	100,000
	<b>TOTAL COLLEGE OF MEDICINE</b>	<b>387,162</b>	<b>63,024</b>	<b>13,320</b>	<b>(64,520)</b>	<b>398,986</b>	<b>105,500</b>
<b>COLLEGE OF HEALTH PROFESSIONS</b>							
CHP0022F	DEANS OFFICE	0	0	32,836	5,900	38,736	39,000
CHP0035F	CENTER FOR DENTAL EDUCATION	34,400	8,600	32,000	0	75,000	0
	<b>TOTAL COLLEGE OF HEALTH PROFESSIONS</b>	<b>34,400</b>	<b>8,600</b>	<b>64,836</b>	<b>5,900</b>	<b>113,736</b>	<b>39,000</b>
<b>GRADUATE SCHOOL</b>							
GRS0003F	GRADUATE SCHOOL SUPPORT	0	0	0	0	0	2,200
	<b>TOTAL GRADUATE SCHOOL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200</b>
<b>W P ROCKEFELLER CANCER INSTITUTE</b>							
ACC0006F	VOLUNTEER SERVICES	85,232	19,603	0	0	104,835	300,193
	<b>TOTAL W P ROCKEFELLER CANCER INSTITUTE</b>	<b>85,232</b>	<b>19,603</b>	<b>0</b>	<b>0</b>	<b>104,835</b>	<b>300,193</b>
<b>TOTAL CAMPUS - FUND 900, AGENCY</b>		<b>506,794</b>	<b>91,227</b>	<b>78,156</b>	<b>(58,620)</b>	<b>617,557</b>	<b>446,893</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 BUDGET, BY FUND

	FY 2014-15 SALARIES	FY 2014-15 BENEFITS	FY 2014-15 MAINT. & OPERATIONS	FY 2014-15 OTHER CHANGES IN NET ASSETS	FY 2014-15 TOTAL	FY 2013-14 REVISED
<b>FUND TOTALS</b>						
INDIRECT COST RECOVERY (109)	0	0	(886,145)	886,145	0	0
TUITION/FEES (110)	383,590	1,135,666	36,495,649	94,409	38,109,314	0
GENERAL OPERATING (111)	117,649,613	30,611,982	(111,432,567)	2,057,690	38,886,718	84,170,041
SERVICE (112)	41,887,806	8,536,721	18,353,912	(1,003,117)	67,775,321	66,617,374
HOSPITAL (113)	199,662,751	46,983,241	331,281,527	9,861,414	587,788,933	441,954,922
AUXILIARY (114)	1,106,871	277,708	5,021,398	588,127	6,994,104	6,687,678
PROFESSIONAL SERVICES (115)	221,801,358	46,617,920	59,862,996	11,150,379	339,432,652	336,508,490
CONTRACTUAL SERVICES (116)	38,917,554	8,081,169	22,724,844	2,678,956	72,402,522	70,417,140
BUDGETED RESEARCH (117)	14,571,584	3,230,783	2,143,368	(17,778,372)	2,167,364	1,196,727
CONTINUING EDUCATION (118)	508,741	117,008	643,857	(130,932)	1,138,674	1,313,715
OTHER CURRENT UNRESTRICTED (119)	1,388,693	293,025	2,199,803	100,089	3,981,610	4,119,975
CLINICAL CONTRACTS (125)	16,925,270	2,720,243	290,961	2,501,391	22,437,865	23,047,571
INVEST IN LIFE (174)	0	0	0	0	0	(50,300)
DESIGNATED (175)	73,832	13,659	4,616,058	(4,827,202)	(123,653)	2,464,165
OTHER DESIGNATED (176)	0	0	0	0	0	160,000
EXPENDITURES LESS THAN 1 YEAR (178)	1,928,251	406,069	(94,641)	(635,124)	1,604,555	1,554,977
RESTRICTED (211 TO 277)	39,919,025	9,435,479	30,513,149	2,083,323	81,950,976	97,232,600
OTHER (278 TO 280)	11,051,119	2,768,642	5,831,900	3,085,026	22,736,687	20,112,204
FEDERAL, STATE AND OTHER LOANS (411 TO 419)	27,362	9,765	1,071,249	(200,000)	908,376	870,204
TRUE/QUASI ENDOWMENTS & DESIGNATED LONG-TERM (611 TO 621)	0	0	200	(100)	100	(837,900)
PLANT (811)	320,592	70,452	(300,000)	(149,604)	(58,560)	(718,497)
INVESTMENT IN PLANT (814)	0	0	68,727,581	(50,791,693)	17,935,888	17,913,767
AGENCY (900)	506,794	91,227	78,156	(58,620)	617,557	446,893
<b>TOTAL ALL FUNDS</b>	<b>708,630,807</b>	<b>161,400,759</b>	<b>477,143,254</b>	<b>(40,487,816)</b>	<b>1,306,687,003</b>	<b>1,175,181,746</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>					
<b>INA0002F</b>	<b>CENTRAL ADMINISTRATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	29,836	29,836	0	0	0
510REP	PREMIUM WAGE RESERVE	5,100	5,100	0	0	0
510RES	RESERVES	32,233	32,233	0	0	0
<b>TOTAL SALARIES</b>		67,169	67,169	0	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	865,922	865,922	0	0	0
512DTL	DENTAL FRINGES	777	777	0	0	0
512FIC	FICA FRINGES	4,653	4,653	0	0	0
512LIF	LIFE INSURANCE	184	184	0	0	0
512LTD	LTD FRINGES	110	110	0	0	0
512MED	MEDICAL FRINGES	13,086	13,086	0	0	0
512RET	RETIREMENT FRINGES	3,108	3,108	0	0	0
512UNE	STATE UNEMPLOYMENT	1,000,000	1,000,000	0	0	0
512WKC	WORKER'S COMPENSATION	1,225,000	1,225,000	0	0	0
<b>TOTAL BENEFITS</b>		3,112,840	3,112,840	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,180,009	3,180,009	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	380,000	380,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,940	1,940	0	0	0
531LEG	LEGAL FEES & SERVICES	370,789	370,789	0	0	0
531PRO	PROFESSIONAL FEES	553,000	553,000	0	0	0
531SRV	SERVICES & FEES	690,000	690,000	0	0	0
532SUP	SUPPLIES	12,504	12,504	0	0	0
533ELE	ELECTRICITY	9,275,539	9,275,539	0	0	0
533GAS	GAS	1,750,000	1,750,000	0	0	0
533UTL	UTILITIES	500,000	500,000	0	0	0
533WAT	WATER	1,641,650	1,641,650	0	0	0
535INS	INSURANCE PAYMENTS	850,000	850,000	0	0	0
550OTH	OTHER	7,113,782	7,113,782	0	0	0
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(1,588,002)	(1,588,002)	0	0	0
565110	DEPR EXPENSE - LAND IMPROVEMENTS	1,411,729	0	0	0	1,411,729
565120	DEPR EXPENSE - BUILDINGS	19,527,641	0	0	0	19,527,641

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
565125	DEPR EXPENSE - LEASED BUILDINGS	215,369	0	0	0	215,369
565131	DEPR EXPENSE - LEASEHOLD IMPROVEMENTS	239,572	0	0	0	239,572
565150	DEPR EXPENSE - BUILDING COMPONENTS	6,039,180	0	0	0	6,039,180
565200	DEPR EXPENSE - BUILDING SERVICES	827,064	0	0	0	827,064
565300	DEPR EXPENSE - FIXED EQUIPMENT	760,052	0	0	0	760,052
565305	DEPR EXPENSE - LEASED FIXED EQUIPMENT	1,243,846	0	0	0	1,243,846
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	5,070,669	0	0	0	5,070,669
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	157,790	0	0	0	157,790
565820	AMORTIZATION EXPENSE & INTANGIBLE ASSETS	50,000	0	0	0	50,000
565860	DEPRECIATION EXPENSE - SOFTWARE	10,000,000	0	0	0	10,000,000
600003	INTERNAL COST RECOVERY	(54,654)	(54,654)	0	0	0
771200	OPERATING FUNDING IN	(53,828,877)	(53,828,877)	0	0	0
771400	MEDICAID MATCH TRANSFER IN	(73,375,685)	(73,375,685)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(60,165,102)</b>	<b>(105,708,014)</b>	<b>0</b>	<b>0</b>	<b>45,542,912</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	(45,542,912)	0	0	0	(45,542,912)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(45,542,912)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(45,542,912)</b>
<b>TOTAL BUDGET - CENTRAL ADMINISTRATION</b>		<b>(102,528,005)</b>	<b>(102,528,005)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>					
<b>INA0007F</b>	<b>CAPITAL PROJECTS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	320,592	0	0	0	320,592
<b>TOTAL SALARIES</b>		<b>320,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,592</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	862	0	0	0	862
512FIC	FICA FRINGES	23,932	0	0	0	23,932
512LIF	LIFE INSURANCE	475	0	0	0	475
512LTD	LTD FRINGES	171	0	0	0	171
512MED	MEDICAL FRINGES	12,953	0	0	0	12,953
512RET	RETIREMENT FRINGES	32,059	0	0	0	32,059
<b>TOTAL BENEFITS</b>		<b>70,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,452</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>391,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391,044</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	(391,044)	0	0	0	(391,044)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(391,044)	0	0	0	(391,044)
<b>TOTAL BUDGET - CAPITAL PROJECTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>					
<b>INA0022F</b>	<b>STUDENT LOAN PROGRAM</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	27,362	0	0	0	27,362
<b>TOTAL SALARIES</b>		27,362	0	0	0	27,362
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	150	0	0	0	150
512DTL	DENTAL FRINGES	307	0	0	0	307
512FIC	FICA FRINGES	1,917	0	0	0	1,917
512LIF	LIFE INSURANCE	78	0	0	0	78
512LTD	LTD FRINGES	39	0	0	0	39
512MED	MEDICAL FRINGES	5,281	0	0	0	5,281
512RET	RETIREMENT FRINGES	1,993	0	0	0	1,993
<b>TOTAL BENEFITS</b>		9,765	0	0	0	9,765
<b>TOTAL PERSONAL SERVICES</b>		37,127	0	0	0	37,127
<b>SUPPLIES AND OTHER EXPENSES</b>						
521ADV	ADVERTISING	25	0	0	0	25
531SRV	SERVICES & FEES	18,000	0	0	0	18,000
535INS	INSURANCE PAYMENTS	680,458	0	0	0	680,458
800097	UNALLOCATED EXPENSE BUDGET RESERVE	33,900	0	0	0	33,900
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(466,210)	0	0	0	(466,210)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		266,173	0	0	0	266,173
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(200,000)	0	0	0	(200,000)
771550	INTRA-DIVISION OUT	200,000	0	0	0	200,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	0	0	0	0
<b>TOTAL BUDGET - STUDENT LOAN PROGRAM</b>		<b>303,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303,300</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>INA</b>	<b>INSTITUTIONAL ADMINISTRATION</b>					
<b>INA0028F</b>	<b>CLASSROOM TECHNOLOGY</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
771200	OPERATING FUNDING IN	(100,000)	0	0	0	(100,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(100,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100,000)</b>
<b>TOTAL BUDGET-CLASSROOM TECHNOLOGY</b>		<b>(100,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100,000)</b>
<b>TOTAL DIVISION - INSTITUTIONAL ADMINISTRATION</b>		<b>(102,324,705)</b>	<b>(102,528,005)</b>	<b>0</b>	<b>0</b>	<b>203,300</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CCF</b>	<b>CHANCELLORS CONTINGENCY</b>					
<b>CCF0002F</b>	<b>CONTINGENCY</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
531LEG	LEGAL FEES & SERVICES	253,000	0	0	0	253,000
771250	OPERATING FUNDING OUT	2,000,000	0	0	0	2,000,000
891000	CONTINGENCY RESERVE - IN	555,577	555,577	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,808,577</b>	<b>555,577</b>	<b>0</b>	<b>0</b>	<b>2,253,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771150	CAPITAL TRANSFERS OUT	476,253	476,253	0	0	0
771500	INTRA-DIVISION IN	(253,000)	0	0	0	(253,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>223,253</b>	<b>476,253</b>	<b>0</b>	<b>0</b>	<b>(253,000)</b>
<b>TOTAL BUDGET - CONTINGENCY</b>		<b>3,031,830</b>	<b>1,031,830</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>TOTAL DIVISION - CHANCELLORS CONTINGENCY</b>		<b>3,031,830</b>	<b>1,031,830</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHA</b>	<b>CHANCELLOR</b>					
<b>CHA0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510300	BONUS	700	700	0	0	0
510REG	SALARIES/WAGES	428,518	428,518	0	0	0
510RES	RESERVES	25,000	25,000	0	0	0
<b>TOTAL SALARIES</b>		<b>454,218</b>	<b>454,218</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	815	815	0	0	0
512FIC	FICA FRINGES	15,709	15,709	0	0	0
512LIF	LIFE INSURANCE	327	327	0	0	0
512LTD	LTD FRINGES	732	732	0	0	0
512MED	MEDICAL FRINGES	13,178	13,178	0	0	0
512RET	RETIREMENT FRINGES	23,600	23,600	0	0	0
<b>TOTAL BENEFITS</b>		<b>54,360</b>	<b>54,360</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>508,578</b>	<b>508,578</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	17,200	17,200	0	0	0
525MNT	MAINTENANCE	2,500	2,500	0	0	0
530LSE	LEASES	5,028	5,028	0	0	0
531LEG	LEGAL FEES & SERVICES	600,000	600,000	0	0	0
531SRV	SERVICES & FEES	200,395	200,395	0	0	0
532SUP	SUPPLIES	11,000	11,000	0	0	0
535INS	INSURANCE PAYMENTS	2,050	2,050	0	0	0
550110	GRANTS/AID/SCHOLARSHIPS	8,000	8,000	0	0	0
550OTH	OTHER	100,000	100,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>946,173</b>	<b>946,173</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(312,076)	(312,076)	0	0	0
771550	INTRA-DIVISION OUT	312,076	25,000	0	0	287,076
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>(287,076)</b>	<b>0</b>	<b>0</b>	<b>287,076</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,454,751</b>	<b>1,167,675</b>	<b>0</b>	<b>0</b>	<b>287,076</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHA</b>	<b>CHANCELLOR</b>					
<b>CHA0004F</b>	<b>INSTITUTIONAL RELATIONS</b>					
<b>SALARIES</b>						
510300	BONUS	900	900	0	0	0
510REG	SALARIES/WAGES	217,450	217,450	0	0	0
510RES	RESERVES	150,000	150,000	0	0	0
<b>TOTAL SALARIES</b>		<b>368,350</b>	<b>368,350</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,677	1,677	0	0	0
512FIC	FICA FRINGES	23,964	23,964	0	0	0
512LIF	LIFE INSURANCE	500	500	0	0	0
512LTD	LTD FRINGES	670	670	0	0	0
512MED	MEDICAL FRINGES	34,571	34,571	0	0	0
512RET	RETIREMENT FRINGES	33,392	33,392	0	0	0
<b>TOTAL BENEFITS</b>		<b>94,774</b>	<b>94,774</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>463,124</b>	<b>463,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	23,000	23,000	0	0	0
525MNT	MAINTENANCE	700	700	0	0	0
531PRO	PROFESSIONAL FEES	899	899	0	0	0
532GNL	GENERAL SUPPLIES	7,000	7,000	0	0	0
550OTH	OTHER	7,000	7,000	0	0	0
771200	OPERATING FUNDING IN	(60,761)	(60,761)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(22,162)</b>	<b>(22,162)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - INSTITUTIONAL RELATIONS</b>		<b>440,962</b>	<b>440,962</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>					
<b>CHA0012F</b>	<b>PROCESS EXCELLANCE</b>					
<b>SALARIES</b>						
510300	BONUS	900	900	0	0	0
510REG	SALARIES/WAGES	324,984	324,984	0	0	0
510RES	RESERVES	130,000	130,000	0	0	0
<b>TOTAL SALARIES</b>		<b>455,884</b>	<b>455,884</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,704	1,704	0	0	0
512FIC	FICA FRINGES	33,846	33,846	0	0	0
512LIF	LIFE INSURANCE	936	936	0	0	0
512LTD	LTD FRINGES	630	630	0	0	0
512MED	MEDICAL FRINGES	26,849	26,849	0	0	0
512RET	RETIREMENT FRINGES	41,000	41,000	0	0	0
<b>TOTAL BENEFITS</b>		104,966	104,966	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		560,850	560,850	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	100	100	0	0	0
531SRV	SERVICES & FEES	300,000	300,000	0	0	0
532SUP	SUPPLIES	7,500	7,500	0	0	0
550OTH	OTHER	2,500	2,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		310,100	310,100	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	129,050	129,050	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		129,050	129,050	0	0	0
<b>TOTAL BUDGET - PROCESS EXCELLANCE</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA</b>	<b>CHANCELLOR</b>					
<b>CHA0013F</b>	<b>LEGAL</b>					
<b>SALARIES</b>						
510300	BONUS	600	600	0	0	0
510REG	SALARIES/WAGES	172,371	172,371	0	0	0
<b>TOTAL SALARIES</b>		172,971	172,971	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	261	261	0	0	0
512FIC	FICA FRINGES	12,106	12,106	0	0	0
512LIF	LIFE INSURANCE	296	296	0	0	0
512LTD	LTD FRINGES	112	112	0	0	0
512MED	MEDICAL FRINGES	14,632	14,632	0	0	0
512RET	RETIREMENT FRINGES	19,331	19,331	0	0	0
<b>TOTAL BENEFITS</b>		46,737	46,737	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>	219,708	219,708	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL TRAVEL	4,622	4,622	0	0	0
525MNT MAINTENANCE	300	300	0	0	0
530LSE LEASES	4,382	4,382	0	0	0
531LEG LEGAL FEES & SERVICES	531,577	531,577	0	0	0
532SUP SUPPLIES	3,500	3,500	0	0	0
550OTH OTHER	6,295	6,295	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	550,676	550,676	0	0	0
<b>TOTAL BUDGET - LEGAL</b>	<b>770,384</b>	<b>770,384</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CHANCELLOR</b>	<b>3,666,097</b>	<b>3,379,021</b>	<b>0</b>	<b>0</b>	<b>287,076</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHI CHI0002F</b>		<b>CENTER FOR HEALTH IMPROVEMENT ADMINISTRATION</b>				
<b>SALARIES</b>						
510300	BONUS	8,600	0	8,600	0	0
510OTH	FUNDED BY OTHERS	422,855	51,746	331,679	25,323	14,106
510REG	SALARIES/WAGES	1,677,953	323,252	1,175,915	120,932	57,855
510REP	PREMIUM WAGE RESERVE	12,625	0	12,625	0	0
510RES	RESERVES	1,024,391	123,835	699,640	200,916	0
<b>TOTAL SALARIES</b>		<b>3,146,424</b>	<b>498,833</b>	<b>2,228,459</b>	<b>347,171</b>	<b>71,961</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	102,216	0	24,562	77,654	0
512DTL	DENTAL FRINGES	21,195	2,573	17,897	197	527
512FIC	FICA FRINGES	201,924	35,184	158,678	2,804	5,257
512LIF	LIFE INSURANCE	8,146	1,103	6,784	83	175
512LTD	LTD FRINGES	3,585	794	2,563	52	175
512MED	MEDICAL FRINGES	214,756	41,180	161,053	3,504	9,019
512RET	RETIREMENT FRINGES	238,588	43,115	187,686	2,625	5,162
<b>TOTAL BENEFITS</b>		<b>790,408</b>	<b>123,950</b>	<b>559,221</b>	<b>86,921</b>	<b>20,316</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,936,833</b>	<b>622,783</b>	<b>2,787,680</b>	<b>434,092</b>	<b>92,277</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	78,783	20,000	58,500	283	0
521ADV	ADVERTISING	1,000	0	1,000	0	0
521REC	RECRUITING	400	0	400	0	0
525FRT	FREIGHT	2,550	0	2,550	0	0
525MNT	MAINTENANCE	70,430	30,000	40,430	0	0
525PNT	PRINTING	3,000	0	3,000	0	0
525POS	POSTAGE	350	0	350	0	0
525TEL	TELECOMMUNICATIONS	49,056	0	48,516	540	0
530LSE	LEASES	198,186	0	195,412	2,774	0
531PRO	PROFESSIONAL FEES	449,108	0	331,449	117,659	0
531SRV	SERVICES & FEES	202,806	108,700	39,106	55,000	0
532GNL	GENERAL SUPPLIES	150	0	150	0	0
532SUP	SUPPLIES	242,960	100,000	141,520	1,440	0
534SUB	DUES/SUBSCRIPTIONS	20,000	0	20,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	722,936	0	719,886	3,050	0
550OTH	OTHER	379,194	5,000	344,138	30,056	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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771200 OPERATING FUNDING IN	(1,232,933)	0	(1,232,933)	0	0
771250 OPERATING FUNDING OUT	509,997	0	509,997	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>1,697,972</b>	<b>263,700</b>	<b>1,223,470</b>	<b>210,802</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500 INTRA-DIVISION IN	(59,500)	(59,500)	0	0	0
771550 INTRA-DIVISION OUT	59,500	0	59,500	0	0
800099 BUDGETED FUND BALANCE	(176,000)	0	(176,000)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>(176,000)</b>	<b>(59,500)</b>	<b>(116,500)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>	<b>5,458,805</b>	<b>826,983</b>	<b>3,894,651</b>	<b>644,894</b>	<b>92,277</b>
<b>TOTAL DIVISION - CENTER FOR HEALTH IMPROVEMENT</b>	<b>5,458,805</b>	<b>826,983</b>	<b>3,894,651</b>	<b>644,894</b>	<b>92,277</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0002F</b>	<b>OFFICE OF THE PROVOST</b>					
<b>SALARIES</b>						
510NEG	510NEG	(24,000)	(24,000)	0	0	0
510OTH	FUNDED BY OTHERS	78,750	78,750	0	0	0
510REG	SALARIES/WAGES	452,604	452,604	0	0	0
510RES	RESERVES	45,000	45,000	0	0	0
<b>TOTAL SALARIES</b>		552,354	552,354	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,236	2,236	0	0	0
512FIC	FICA FRINGES	37,801	37,801	0	0	0
512LIF	LIFE INSURANCE	5,914	5,914	0	0	0
512LTD	LTD FRINGES	913	913	0	0	0
512MED	MEDICAL FRINGES	32,805	32,805	0	0	0
512RET	RETIREMENT FRINGES	46,970	46,970	0	0	0
<b>TOTAL BENEFITS</b>		126,639	126,639	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		678,993	678,993	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,000	14,000	0	0	0
525FRT	FREIGHT	300	300	0	0	0
525MNT	MAINTENANCE	65,350	1,150	0	0	64,200
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	80	80	0	0	0
525TEL	TELECOMMUNICATIONS	3,305	3,305	0	0	0
531SRV	SERVICES & FEES	5,350	5,350	0	0	0
532GNL	GENERAL SUPPLIES	293	293	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	243,664	199,664	0	0	44,000
532SUP	SUPPLIES	6,400	6,400	0	0	0
534SUB	DUES/SUBSCRIPTIONS	93,995	93,795	0	0	200
550OTH	OTHER	1,950	1,650	0	0	300
771250	OPERATING FUNDING OUT	100,000	0	0	0	100,000
800097	UNALLOCATED EXPENSE BUDGET RESERVE	22,309	22,309	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		558,996	350,296	0	0	208,700
<b>OTHER CHANGES IN NET ASSETS</b>						
450150	REALIZED GAIN/LOSS	(100)	0	0	0	(100)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771500	INTRA-DIVISION IN	(50,000)	0	0	0	(50,000)
771550	INTRA-DIVISION OUT	825,660	713,860	0	0	111,800
800094	MARGIN RESERVE	50,000	0	0	0	50,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		825,560	713,860	0	0	111,700
<b>TOTAL BUDGET - OFFICE OF THE PROVOST</b>		<b>2,063,549</b>	<b>1,743,149</b>	<b>0</b>	<b>0</b>	<b>320,400</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0005F</b>	<b>ADJUSTMENTS</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(1,550,620)	(1,550,620)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(1,550,620)	(1,550,620)	0	0	0
<b>TOTAL BUDGET - ADJUSTMENTS</b>		<b>(1,550,620)</b>	<b>(1,550,620)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0007F</b>	<b>AR COM CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>					
<b>SALARIES</b>						
510300	BONUS	350	0	350	0	0
5100TH	FUNDED BY OTHERS	8,908	0	0	8,908	0
510REG	SALARIES/WAGES	404,034	0	40,103	363,931	0
<b>TOTAL SALARIES</b>		413,292	0	40,453	372,839	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,920	0	179	1,741	0
512FIC	FICA FRINGES	30,671	0	2,914	27,756	0
512LIF	LIFE INSURANCE	1,190	0	111	1,079	0
512LTD	LTD FRINGES	443	0	47	396	0
512MED	MEDICAL FRINGES	36,650	0	2,259	34,392	0
512RET	RETIREMENT FRINGES	36,528	0	3,260	33,268	0
<b>TOTAL BENEFITS</b>		107,402	0	8,771	98,631	0
<b>TOTAL PERSONAL SERVICES</b>		520,694	0	49,223	471,471	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	41,734	0	279	41,455	0
525FRT	FREIGHT	100	0	0	100	0
525PNT	PRINTING	1,100	0	0	1,100	0
525POS	POSTAGE	500	0	0	500	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
525TEL	TELECOMMUNICATIONS	3,750	0	0	3,750	0
530LSE	LEASES	33,511	0	0	33,511	0
531PRO	PROFESSIONAL FEES	1,734,501	0	0	1,734,501	0
531SRV	SERVICES & FEES	1,199,032	0	146,564	1,052,468	0
532SUP	SUPPLIES	12,665	0	0	12,665	0
534SUB	DUES/SUBSCRIPTIONS	500	0	0	500	0
550OTH	OTHER	85,707	0	0	85,707	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,113,100</b>	<b>0</b>	<b>146,843</b>	<b>2,966,257</b>	<b>0</b>
<b>TOTAL BUDGET - AR COM CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>		<b>3,633,794</b>	<b>0</b>	<b>196,066</b>	<b>3,437,728</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0012F</b>	<b>CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	374,725	148,658	226,067	0	0
510RES	RESERVES	20,800	0	20,800	0	0
<b>TOTAL SALARIES</b>		<b>395,525</b>	<b>148,658</b>	<b>246,867</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,988	821	3,166	0	0
512FIC	FICA FRINGES	27,493	10,823	16,670	0	0
512LIF	LIFE INSURANCE	1,105	379	726	0	0
512LTD	LTD FRINGES	640	152	488	0	0
512MED	MEDICAL FRINGES	54,504	13,642	40,862	0	0
512RET	RETIREMENT FRINGES	26,648	11,083	15,565	0	0
<b>TOTAL BENEFITS</b>		<b>114,378</b>	<b>36,900</b>	<b>77,477</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>509,903</b>	<b>185,558</b>	<b>324,345</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	2,500	0	0
521ADV	ADVERTISING	500	0	0	0	500
525FRT	FREIGHT	500	0	500	0	0
525MNT	MAINTENANCE	119,400	0	119,400	0	0
525PNT	PRINTING	5,000	600	4,000	0	400
525POS	POSTAGE	150	0	150	0	0
525TEL	TELECOMMUNICATIONS	6,320	0	6,320	0	0
530LSE	LEASES	1,750	0	1,750	0	0
531SRV	SERVICES & FEES	121,430	63,800	32,430	0	25,200
532GNL	GENERAL SUPPLIES	3,000	0	3,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532MED	MEDICAL SUPPLIES	300	0	300	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,000	0	12,000	0	0
532SUP	SUPPLIES	13,890	500	13,390	0	0
534SUB	DUES/SUBSCRIPTIONS	2,700	0	1,000	0	1,700
550OTH	OTHER	10,600	9,600	0	0	1,000
771350	DEBT SERVICE TRANSFER OUT	732,660	0	732,660	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,032,700</b>	<b>74,500</b>	<b>929,400</b>	<b>0</b>	<b>28,800</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(510,985)	0	(510,985)	0	0
771550	INTRA-DIVISION OUT	510,985	0	510,985	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>1,542,603</b>	<b>260,058</b>	<b>1,253,745</b>	<b>0</b>	<b>28,800</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0018F</b>	<b>STUDENT FINANCIAL SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	371,795	368,870	0	0	2,925
<b>TOTAL SALARIES</b>		<b>371,795</b>	<b>368,870</b>	<b>0</b>	<b>0</b>	<b>2,925</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,617	1,597	0	0	20
512FIC	FICA FRINGES	26,381	26,168	0	0	214
512LIF	LIFE INSURANCE	1,073	1,065	0	0	9
512LTD	LTD FRINGES	503	497	0	0	6
512MED	MEDICAL FRINGES	45,994	45,702	0	0	293
512RET	RETIREMENT FRINGES	29,269	29,123	0	0	146
<b>TOTAL BENEFITS</b>		<b>104,839</b>	<b>104,151</b>	<b>0</b>	<b>0</b>	<b>687</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>476,633</b>	<b>473,021</b>	<b>0</b>	<b>0</b>	<b>3,613</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	5,000	0	0	0
525PNT	PRINTING	1,200	1,200	0	0	0
525POS	POSTAGE	4,300	4,300	0	0	0
525TEL	TELECOMMUNICATIONS	4,215	4,215	0	0	0
530LSE	LEASES	3,300	3,300	0	0	0
531SRV	SERVICES & FEES	35,000	35,000	0	0	0
532SUP	SUPPLIES	5,232	5,232	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0	0
550110	GRANTS/AID/SCHOLARSHIPS	2,341,896	0	0	2,341,896	0
550860	COST RECOVERY	(3,613)	0	0	0	(3,613)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,398,531</b>	<b>60,247</b>	<b>0</b>	<b>2,341,896</b>	<b>(3,613)</b>
<b>TOTAL BUDGET - STUDENT FINANCIAL SERVICES</b>		<b>2,875,164</b>	<b>533,268</b>	<b>0</b>	<b>2,341,896</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0035F</b>	<b>LIBRARY</b>					
<b>SALARIES</b>						
510NEG	510NEG	(27,603)	(27,603)	0	0	0
510REG	SALARIES/WAGES	1,633,089	1,581,598	51,491	0	0
510REP	PREMIUM WAGE RESERVE	3,000	3,000	0	0	0
<b>TOTAL SALARIES</b>		<b>1,608,486</b>	<b>1,556,995</b>	<b>51,491</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	9,400	9,046	354	0	0
512FIC	FICA FRINGES	115,907	112,215	3,692	0	0
512LIF	LIFE INSURANCE	4,349	4,187	162	0	0
512LTD	LTD FRINGES	1,985	1,925	59	0	0
512MED	MEDICAL FRINGES	120,686	114,726	5,960	0	0
512RET	RETIREMENT FRINGES	124,258	121,684	2,575	0	0
<b>TOTAL BENEFITS</b>		<b>376,586</b>	<b>363,784</b>	<b>12,801</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,985,071</b>	<b>1,920,779</b>	<b>64,292</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	5,000	0	0	0
525CPY	BINDING & COPYING	800	800	0	0	0
525FRT	FREIGHT	500	500	0	0	0
525MNT	MAINTENANCE	52,000	52,000	0	0	0
525PNT	PRINTING	410	300	0	0	110
525POS	POSTAGE	1,100	1,100	0	0	0
525TEL	TELECOMMUNICATIONS	19,800	19,800	0	0	0
530LSE	LEASES	6,300	0	0	0	6,300
531SRV	SERVICES & FEES	11,570	2,550	0	9,000	20
532NCE	NON-CAPITALIZED EQUIPMENT	54,800	8,000	0	0	46,800
532SUP	SUPPLIES	28,015	21,465	0	50	6,500
534SUB	DUES/SUBSCRIPTIONS	1,959,340	1,796,190	0	5,950	157,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,139,635</b>	<b>1,907,705</b>	<b>0</b>	<b>15,000</b>	<b>216,930</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(46,800)	0	0	0	(46,800)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(46,800)	0	0	0	(46,800)
<b>TOTAL BUDGET - LIBRARY</b>		<b>4,077,906</b>	<b>3,828,484</b>	<b>64,292</b>	<b>15,000</b>	<b>170,130</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0045F</b>	<b>ACADEMIC SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	324,770	324,770	0	0	0
510RES	RESERVES	40,481	40,481	0	0	0
<b>TOTAL SALARIES</b>		<b>365,251</b>	<b>365,251</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,350	2,350	0	0	0
512FIC	FICA FRINGES	26,204	26,204	0	0	0
512LIF	LIFE INSURANCE	1,138	1,138	0	0	0
512LTD	LTD FRINGES	506	506	0	0	0
512MED	MEDICAL FRINGES	39,634	39,634	0	0	0
512RET	RETIREMENT FRINGES	26,966	26,966	0	0	0
<b>TOTAL BENEFITS</b>		<b>96,799</b>	<b>96,799</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>462,051</b>	<b>462,051</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	7,000	5,000	0	0	2,000
525FRT	FREIGHT	1,175	1,175	0	0	0
525MNT	MAINTENANCE	17,837	17,837	0	0	0
525PNT	PRINTING	800	800	0	0	0
525POS	POSTAGE	52	52	0	0	0
525TEL	TELECOMMUNICATIONS	18,653	18,653	0	0	0
530LSE	LEASES	2,971	2,971	0	0	0
531SRV	SERVICES & FEES	515	515	0	0	0
532GNL	GENERAL SUPPLIES	99,434	99,434	0	0	0
532MED	MEDICAL SUPPLIES	11,315	11,315	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	76,500	11,500	0	0	65,000
532PHA	DRUGS & MEDICINE	1,000	1,000	0	0	0
532SUP	SUPPLIES	4,250	4,250	0	0	0
533HWD	HAZARDOUS WASTE	50	50	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	800	800	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		242,352	175,352	0	0	67,000
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(65,000)	0	0	0	(65,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(65,000)	0	0	0	(65,000)
<b>TOTAL BUDGET - ACADEMIC SERVICES</b>		<b>639,402</b>	<b>637,402</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0050F</b>	<b>EDUCATION DEVELOPMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	827,713	827,713	0	0	0
510RES	RESERVES	129,271	129,271	0	0	0
<b>TOTAL SALARIES</b>		956,983	956,983	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,528	3,528	0	0	0
512FIC	FICA FRINGES	68,678	68,678	0	0	0
512LIF	LIFE INSURANCE	1,863	1,863	0	0	0
512LTD	LTD FRINGES	691	691	0	0	0
512MED	MEDICAL FRINGES	64,777	64,777	0	0	0
512RET	RETIREMENT FRINGES	81,521	81,521	0	0	0
<b>TOTAL BENEFITS</b>		221,059	221,059	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,178,042	1,178,042	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	33,300	23,300	10,000	0	0
521REC	RECRUITING	500	500	0	0	0
525FRT	FREIGHT	100	0	100	0	0
525MNT	MAINTENANCE	26,650	21,650	0	0	5,000
525PNT	PRINTING	1,300	300	1,000	0	0
525POS	POSTAGE	250	50	200	0	0
525TEL	TELECOMMUNICATIONS	5,198	5,198	0	0	0
530LSE	LEASES	3,000	3,000	0	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0	0
531SRV	SERVICES & FEES	4,250	3,250	1,000	0	0
532GNL	GENERAL SUPPLIES	4,000	0	4,000	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUIPMENT	3,200	0	3,200	0	0
532SUP	SUPPLIES	19,023	17,023	2,000	0	0
534SUB	DUES/SUBSCRIPTIONS	4,483	2,483	2,000	0	0
550OTH	OTHER	800	300	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>121,554</b>	<b>92,554</b>	<b>24,000</b>	<b>0</b>	<b>5,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(24,000)	0	(24,000)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(24,000)</b>	<b>0</b>	<b>(24,000)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - EDUCATION DEVELOPMENT</b>		<b>1,275,596</b>	<b>1,270,596</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0080F</b>	<b>SIMULATION EDUCATION</b>					
<b>SALARIES</b>						
510300	BONUS	1,538	0	0	0	1,538
510REG	SALARIES/WAGES	687,908	55,741	19,002	0	613,164
510RES	RESERVES	10,332	0	152	0	10,180
<b>TOTAL SALARIES</b>		<b>699,778</b>	<b>55,741</b>	<b>19,154</b>	<b>0</b>	<b>624,882</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,997	438	81	0	3,478
512FIC	FICA FRINGES	50,457	3,982	1,411	0	45,064
512LIF	LIFE INSURANCE	1,800	145	32	0	1,623
512LTD	LTD FRINGES	759	66	12	0	682
512MED	MEDICAL FRINGES	80,711	8,019	1,366	0	71,326
512RET	RETIREMENT FRINGES	63,459	4,951	1,915	0	56,593
<b>TOTAL BENEFITS</b>		<b>201,182</b>	<b>17,600</b>	<b>4,817</b>	<b>0</b>	<b>178,766</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>900,960</b>	<b>73,341</b>	<b>23,971</b>	<b>0</b>	<b>803,648</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	26,750	0	0	0	26,750
525FRT	FREIGHT	140	0	0	0	140
525MNT	MAINTENANCE	44,700	16,600	0	0	28,100
525PNT	PRINTING	1,500	0	0	0	1,500
525POS	POSTAGE	200	0	0	0	200
525TEL	TELECOMMUNICATIONS	9,400	2,850	0	0	6,550
530LSE	LEASES	5,000	2,900	0	0	2,100
531LBR	CONTRACT LABOR	185,000	0	0	0	185,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	7,750	0	0	0	7,750
532GNL	GENERAL SUPPLIES	13,152	0	0	0	13,152
532MED	MEDICAL SUPPLIES	5,000	0	0	0	5,000
532SUP	SUPPLIES	25,408	14,770	0	0	10,638
534SUB	DUES/SUBSCRIPTIONS	1,470	0	0	0	1,470
550OTH	OTHER	4,500	0	0	0	4,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>329,970</b>	<b>37,120</b>	<b>0</b>	<b>0</b>	<b>292,850</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	163,000	0	0	0	163,000
771500	INTRA-DIVISION IN	(639,860)	0	0	0	(639,860)
800094	MARGIN RESERVE	21,000	0	0	0	21,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(455,860)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(455,860)</b>
<b>TOTAL BUDGET - SIMULATION EDUCATION</b>		<b>775,070</b>	<b>110,461</b>	<b>23,971</b>	<b>0</b>	<b>640,638</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0081F</b>	<b>OFFICE OF GLOBAL HEALTH</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	54,999	54,999	0	0	0
510REG	SALARIES/WAGES	33,750	33,750	0	0	0
<b>TOTAL SALARIES</b>		<b>88,749</b>	<b>88,749</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	607	607	0	0	0
512FIC	FICA FRINGES	6,601	6,601	0	0	0
512LIF	LIFE INSURANCE	199	199	0	0	0
512LTD	LTD FRINGES	76	76	0	0	0
512MED	MEDICAL FRINGES	10,387	10,387	0	0	0
512RET	RETIREMENT FRINGES	8,875	8,875	0	0	0
<b>TOTAL BENEFITS</b>		<b>26,745</b>	<b>26,745</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>115,494</b>	<b>115,494</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
525FRT	FREIGHT	35	35	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	500	500	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	20	20	0	0	0
531SRV	SERVICES & FEES	460	460	0	0	0
532GNL	GENERAL SUPPLIES	400	400	0	0	0
532MED	MEDICAL SUPPLIES	135	135	0	0	0
532PHA	DRUGS & MEDICINE	1,600	1,600	0	0	0
532SUP	SUPPLIES	3,800	3,800	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0	0
550OTH	OTHER	1,000	1,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		20,000	20,000	0	0	0
<b>TOTAL BUDGET - OFFICE OF GLOBAL HEALTH</b>		<b>135,494</b>	<b>135,494</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>					
<b>VCA0082F</b>	<b>ACADEMIC ADMINISTRATION &amp; INSTITUTIONAL STUDIES</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	11,250	11,250	0	0	0
510REG	SALARIES/WAGES	224,290	224,290	0	0	0
<b>TOTAL SALARIES</b>		235,540	235,540	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	728	728	0	0	0
512FIC	FICA FRINGES	17,502	17,502	0	0	0
512LIF	LIFE INSURANCE	523	523	0	0	0
512LTD	LTD FRINGES	214	214	0	0	0
512MED	MEDICAL FRINGES	11,078	11,078	0	0	0
512RET	RETIREMENT FRINGES	14,611	14,611	0	0	0
<b>TOTAL BENEFITS</b>		44,656	44,656	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		280,196	280,196	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,500	3,000	0	0	2,500
525FRT	FREIGHT	1,650	250	0	0	1,400
525MNT	MAINTENANCE	1,020	900	0	0	120
525PNT	PRINTING	17,225	4,600	0	0	12,625
525POS	POSTAGE	32	32	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
531LBR	CONTRACT LABOR	1,873	0	0	0	1,873
531PRO	PROFESSIONAL FEES	1,250	0	0	0	1,250
531SRV	SERVICES & FEES	27,625	5,750	0	0	21,875

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	25,357	0	0	0	25,357
532SUP	SUPPLIES	6,375	4,375	0	0	2,000
534SUB	DUES/SUBSCRIPTIONS	6,613	5,363	0	0	1,250
550OTH	OTHER	1,850	1,100	0	0	750
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>97,370</b>	<b>26,370</b>	<b>0</b>	<b>0</b>	<b>71,000</b>
<b>TOTAL BUDGET - ACADEMIC ADMINISTRATION &amp; INSTITUTIONAL STUDIES</b>		<b>377,566</b>	<b>306,566</b>	<b>0</b>	<b>0</b>	<b>71,000</b>
<b>TOTAL DIVISION - ACADEMIC AFFAIRS</b>		<b>15,845,524</b>	<b>7,274,858</b>	<b>1,538,074</b>	<b>5,794,624</b>	<b>1,237,968</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCF</b>		<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>				
<b>VCF0002F</b>		<b>ADMINISTRATION</b>				
<b>SALARIES</b>						
510300	BONUS	1,400	1,400	0	0	0
510REG	SALARIES/WAGES	413,478	413,478	0	0	0
<b>TOTAL SALARIES</b>		<b>414,878</b>	<b>414,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,534	1,534	0	0	0
512FIC	FICA FRINGES	28,212	28,212	0	0	0
512LIB	LIABILITY INS	5,510	5,510	0	0	0
512LIF	LIFE INSURANCE	456	456	0	0	0
512LTD	LTD FRINGES	736	736	0	0	0
512MED	MEDICAL FRINGES	24,419	24,419	0	0	0
512RET	RETIREMENT FRINGES	35,494	35,494	0	0	0
<b>TOTAL BENEFITS</b>		<b>96,361</b>	<b>96,361</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>511,239</b>	<b>511,239</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	16,771	16,771	0	0	0
525MNT	MAINTENANCE	10,000	10,000	0	0	0
525TEL	TELECOMMUNICATIONS	240	240	0	0	0
531SRV	SERVICES & FEES	83,000	83,000	0	0	0
532SUP	SUPPLIES	7,500	7,500	0	0	0
534SUB	DUES/SUBSCRIPTIONS	600	600	0	0	0
550OTH	OTHER	14,160	14,160	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>132,271</b>	<b>132,271</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	514,636	514,636	0	0	0
771500	INTRA-DIVISION IN	(416,300)	(416,300)	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>98,336</b>	<b>98,336</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>741,846</b>	<b>741,846</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0004F</b>	<b>FINANCE DEPARTMENT</b>					
<b>SALARIES</b>						
510300	BONUS	13,000	13,000	0	0	0
510REG	SALARIES/WAGES	1,339,746	1,339,746	0	0	0
510RES	RESERVES	122,433	122,433	0	0	0
<b>TOTAL SALARIES</b>		<b>1,475,179</b>	<b>1,475,179</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,600	1,600	0	0	0
512DTL	DENTAL FRINGES	9,000	9,000	0	0	0
512FIC	FICA FRINGES	99,550	99,550	0	0	0
512LIF	LIFE INSURANCE	3,425	3,425	0	0	0
512LTD	LTD FRINGES	2,050	2,050	0	0	0
512MED	MEDICAL FRINGES	120,000	120,000	0	0	0
512RET	RETIREMENT FRINGES	109,131	109,131	0	0	0
<b>TOTAL BENEFITS</b>		<b>344,756</b>	<b>344,756</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,819,935</b>	<b>1,819,935</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
525MNT	MAINTENANCE	2,000	2,000	0	0	0
530LSE	LEASES	25,000	25,000	0	0	0
531PRO	PROFESSIONAL FEES	25,000	25,000	0	0	0
532GNL	GENERAL SUPPLIES	17,000	17,000	0	0	0
550OTH	OTHER	25,000	25,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>104,000</b>	<b>104,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(20,000)	(20,000)	0	0	0
771550	INTRA-DIVISION OUT	20,000	0	20,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>(20,000)</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FINANCE DEPARTMENT</b>		<b>1,923,935</b>	<b>1,903,935</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0009F</b>	<b>BUDGET OFFICE</b>					
<b>SALARIES</b>						
510300	BONUS	2,100	2,100	0	0	0
510REG	SALARIES/WAGES	224,369	224,369	0	0	0
<b>TOTAL SALARIES</b>		<b>226,469</b>	<b>226,469</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,010	1,010	0	0	0
512FIC	FICA FRINGES	17,091	17,091	0	0	0
512LIF	LIFE INSURANCE	475	475	0	0	0
512LTD	LTD FRINGES	170	170	0	0	0
512MED	MEDICAL FRINGES	16,250	16,250	0	0	0
512RET	RETIREMENT FRINGES	21,000	21,000	0	0	0
<b>TOTAL BENEFITS</b>		<b>55,996</b>	<b>55,996</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>282,465</b>	<b>282,465</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
532SUP	SUPPLIES	1,800	1,800	0	0	0
550OTH	OTHER	2,109	2,109	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,909</b>	<b>3,909</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BUDGET OFFICE</b>		<b>286,374</b>	<b>286,374</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0010F</b>	<b>GRANTS MANAGEMENT CERTIFICATION PROGRAM</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
550OTH	OTHER	2,400	0	0	0	2,400
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>
<b>TOTAL BUDGET - GRANTS MANAGEMENT CERTIFICATION PROGRAM</b>		<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,400</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0011F</b>	<b>SPONSORED PROGRAMS</b>					
<b>SALARIES</b>						
510300	BONUS	5,700	5,700	0	0	0
510REG	SALARIES/WAGES	435,678	435,678	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510RES	RESERVES	40,716	40,716	0	0	0
<b>TOTAL SALARIES</b>		482,094	482,094	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,004	3,004	0	0	0
512FIC	FICA FRINGES	35,700	35,700	0	0	0
512LIF	LIFE INSURANCE	1,175	1,175	0	0	0
512LTD	LTD FRINGES	485	485	0	0	0
512MED	MEDICAL FRINGES	51,161	51,161	0	0	0
512RET	RETIREMENT FRINGES	33,820	33,820	0	0	0
<b>TOTAL BENEFITS</b>		125,345	125,345	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		607,439	607,439	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	9,200	9,200	0	0	0
525MNT	MAINTENANCE	26,400	26,400	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0	0
532SUP	SUPPLIES	1,550	1,550	0	0	0
550OTH	OTHER	9,000	9,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		51,250	51,250	0	0	0
<b>TOTAL BUDGET - SPONSORED PROGRAMS</b>		<b>658,689</b>	<b>658,689</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0012F</b>	<b>TREASURER'S OFFICE</b>					
<b>SALARIES</b>						
510300	BONUS	3,200	3,200	0	0	0
510REG	SALARIES/WAGES	356,764	338,764	0	0	18,000
510RES	RESERVES	58,502	58,502	0	0	0
<b>TOTAL SALARIES</b>		418,466	400,466	0	0	18,000
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,128	2,000	0	0	128
512FIC	FICA FRINGES	29,500	28,000	0	0	1,500
512LIF	LIFE INSURANCE	1,450	1,400	0	0	50
512LTD	LTD FRINGES	579	560	0	0	19



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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512MED	MEDICAL FRINGES	33,135	31,000	0	0	2,135
512RET	RETIREMENT FRINGES	40,152	38,022	0	0	2,130
<b>TOTAL BENEFITS</b>		106,944	100,982	0	0	5,962
<b>TOTAL PERSONAL SERVICES</b>		525,410	501,448	0	0	23,962
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,000	3,000	0	0	0
525MNT	MAINTENANCE	1,500	1,500	0	0	0
530LSE	LEASES	2,750	2,750	0	0	0
532GNL	GENERAL SUPPLIES	10,500	10,500	0	0	0
550OTH	OTHER	40,749	40,749	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		58,499	58,499	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(23,962)	0	0	0	(23,962)
771550	INTRA-DIVISION OUT	23,962	23,962	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	23,962	0	0	(23,962)
<b>TOTAL BUDGET - TREASURER'S OFFICE</b>		<b>583,909</b>	<b>583,909</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0013F</b>	<b>SUPPORT SERVICES</b>					
<b>SALARIES</b>						
510300	BONUS	25,200	25,200	0	0	0
510REG	SALARIES/WAGES	2,389,024	2,364,959	0	0	24,065
510RES	RESERVES	276,383	276,383	0	0	0
<b>TOTAL SALARIES</b>		2,690,607	2,666,542	0	0	24,065
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	19,200	19,000	0	0	200
512FIC	FICA FRINGES	190,383	188,483	0	0	1,900
512LIF	LIFE INSURANCE	7,805	7,725	0	0	80
512LTD	LTD FRINGES	4,050	3,990	0	0	60
512MED	MEDICAL FRINGES	274,019	271,019	0	0	3,000
512RET	RETIREMENT FRINGES	211,148	209,698	0	0	1,450
<b>TOTAL BENEFITS</b>		706,605	699,915	0	0	6,690
<b>TOTAL PERSONAL SERVICES</b>		3,397,212	3,366,457	0	0	30,755

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	16,000	16,000	0	0	0
525MNT	MAINTENANCE	61,640	61,640	0	0	0
530LSE	LEASES	50,698	50,698	0	0	0
531LBR	CONTRACT LABOR	26,000	26,000	0	0	0
531PRO	PROFESSIONAL FEES	35,000	35,000	0	0	0
531SRV	SERVICES & FEES	67,150	67,150	0	0	0
532SUP	SUPPLIES	58,200	58,200	0	0	0
550OTH	OTHER	810,565	810,565	0	0	0
600003	INTERNAL COST RECOVERY	(737,770)	(737,770)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>387,483</b>	<b>387,483</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	6,517	6,517	0	0	0
771500	INTRA-DIVISION IN	(105,439)	(105,439)	0	0	0
771550	INTRA-DIVISION OUT	521,739	416,300	45,000	0	60,439
800099	BUDGETED FUND BALANCE	(416,300)	(416,300)	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>6,517</b>	<b>(98,922)</b>	<b>45,000</b>	<b>0</b>	<b>60,439</b>
<b>TOTAL BUDGET - SUPPORT SERVICES</b>		<b>3,791,212</b>	<b>3,655,018</b>	<b>45,000</b>	<b>0</b>	<b>91,194</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0017F</b>	<b>CONTRACT SERVICES</b>					
<b>SALARIES</b>						
510300	BONUS	1,800	1,800	0	0	0
510REG	SALARIES/WAGES	222,958	222,958	0	0	0
<b>TOTAL SALARIES</b>		<b>224,758</b>	<b>224,758</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,675	1,675	0	0	0
512FIC	FICA FRINGES	14,350	14,350	0	0	0
512LIF	LIFE INSURANCE	500	500	0	0	0
512LTD	LTD FRINGES	205	205	0	0	0
512MED	MEDICAL FRINGES	18,020	18,020	0	0	0
512RET	RETIREMENT FRINGES	19,192	19,192	0	0	0
<b>TOTAL BENEFITS</b>		<b>53,942</b>	<b>53,942</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>278,700</b>	<b>278,700</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,500	1,500	0	0	0
525MNT	MAINTENANCE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	2,760	2,760	0	0	0
530LSE	LEASES	2,220	2,220	0	0	0
531SRV	SERVICES & FEES	10	10	0	0	0
532SUP	SUPPLIES	3,097	3,097	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		9,887	9,887	0	0	0
<b>TOTAL BUDGET - CONTRACT SERVICES</b>		<b>288,587</b>	<b>288,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF</b>	<b>VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>					
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>					
<b>SALARIES</b>						
510300	BONUS	20,700	20,700	0	0	0
510REG	SALARIES/WAGES	2,125,700	2,125,700	0	0	0
510RES	RESERVES	1,485,168	546,319	0	0	938,849
<b>TOTAL SALARIES</b>		3,631,568	2,692,719	0	0	938,849
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	19,180	19,174	0	0	6
512FIC	FICA FRINGES	216,844	139,844	0	0	77,001
512LIF	LIFE INSURANCE	13,445	13,437	0	0	8
512LTD	LTD FRINGES	7,553	7,548	0	0	6
512MED	MEDICAL FRINGES	241,924	241,828	0	0	96
512RET	RETIREMENT FRINGES	145,733	143,642	0	0	2,091
<b>TOTAL BENEFITS</b>		644,679	565,471	0	0	79,208
<b>TOTAL PERSONAL SERVICES</b>		4,276,248	3,258,191	0	0	1,018,057
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	13,033	13,033	0	0	0
525FRT	FREIGHT	1,800	1,800	0	0	0
525MNT	MAINTENANCE	30,998	30,998	0	0	0
525PNT	PRINTING	25,000	25,000	0	0	0
525POS	POSTAGE	10,000	10,000	0	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0	0
530LSE	LEASES	13,524	13,524	0	0	0
531PRO	PROFESSIONAL FEES	800	800	0	0	0
531SRV	SERVICES & FEES	131,400	131,400	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532GNL	GENERAL SUPPLIES	500	500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	16,800	16,800	0	0	0
532SUP	SUPPLIES	56,405	56,405	0	0	0
534SUB	DUES/SUBSCRIPTIONS	6,025	6,025	0	0	0
550OTH	OTHER	15,491	15,491	0	0	0
771200	OPERATING FUNDING IN	(309,669)	(309,669)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>32,107</b>	<b>32,107</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - HUMAN RESOURCES</b>		<b>4,308,355</b>	<b>3,290,298</b>	<b>0</b>	<b>0</b>	<b>1,018,057</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, FINANCE &amp; ADMINISTRATION</b>		<b>12,585,307</b>	<b>11,408,656</b>	<b>65,000</b>	<b>0</b>	<b>1,111,651</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	442,636	442,636	0	0	0
510RES	RESERVES	60,761	60,761	0	0	0
<b>TOTAL SALARIES</b>		<b>503,397</b>	<b>503,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	2,000	2,000	0	0	0
512DTL	DENTAL FRINGES	2,108	2,108	0	0	0
512FIC	FICA FRINGES	29,743	29,743	0	0	0
512LIB	LIABILITY INS	3,662	3,662	0	0	0
512LIF	LIFE INSURANCE	768	768	0	0	0
512LTD	LTD FRINGES	857	857	0	0	0
512MED	MEDICAL FRINGES	26,798	26,798	0	0	0
512RET	RETIREMENT FRINGES	43,418	43,418	0	0	0
<b>TOTAL BENEFITS</b>		<b>109,354</b>	<b>109,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>612,751</b>	<b>612,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,500	1,500	0	0	0
525PNT	PRINTING	1,500	1,500	0	0	0
525POS	POSTAGE	60	60	0	0	0
525TEL	TELECOMMUNICATIONS	4,120	4,120	0	0	0
531SRV	SERVICES & FEES	2,840	2,840	0	0	0
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,000	1,000	0	0	0
550860	COST RECOVERY	(25,000)	(25,000)	0	0	0
550OTH	OTHER	500	500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(10,480)</b>	<b>(10,480)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>602,271</b>	<b>602,271</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0003F</b>	<b>BOOKSTORE</b>					
<b>SALARIES</b>						
510300	BONUS	600	0	600	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	115,330	0	115,330	0	0
<b>TOTAL SALARIES</b>		115,930	0	115,930	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	922	0	922	0	0
512FIC	FICA FRINGES	8,334	0	8,334	0	0
512LIF	LIFE INSURANCE	302	0	302	0	0
512LTD	LTD FRINGES	168	0	168	0	0
512MED	MEDICAL FRINGES	5,840	0	5,840	0	0
512RET	RETIREMENT FRINGES	4,778	0	4,778	0	0
<b>TOTAL BENEFITS</b>		20,344	0	20,344	0	0
<b>TOTAL PERSONAL SERVICES</b>		136,274	0	136,274	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525FRT	FREIGHT	4,100	0	4,100	0	0
525MNT	MAINTENANCE	4,835	0	4,835	0	0
525POS	POSTAGE	120	0	120	0	0
525TEL	TELECOMMUNICATIONS	2,251	0	2,251	0	0
530LSE	LEASES	1,817	0	1,817	0	0
531SRV	SERVICES & FEES	2,700	0	2,700	0	0
532GNL	GENERAL SUPPLIES	500	0	500	0	0
532SUP	SUPPLIES	5,000	0	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	2,205	0	2,205	0	0
550OTH	OTHER	600,000	0	600,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		623,528	0	623,528	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	56,868	0	56,868	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		56,868	0	56,868	0	0
<b>TOTAL BUDGET - BOOKSTORE</b>		<b>816,670</b>	<b>0</b>	<b>816,670</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0004F</b>	<b>OPERATIONAL SUPPORT</b>					
<b>SALARIES</b>						
510300	BONUS	6,400	6,400	0	0	0
510REG	SALARIES/WAGES	1,642,722	1,642,722	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REP	PREMIUM WAGE RESERVE	39,450	39,450	0	0	0
510RES	RESERVES	555,375	555,375	0	0	0
<b>TOTAL SALARIES</b>		<b>2,243,947</b>	<b>2,243,947</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	5,467	5,467	0	0	0
512DTL	DENTAL FRINGES	17,406	17,406	0	0	0
512FIC	FICA FRINGES	156,836	156,836	0	0	0
512LIF	LIFE INSURANCE	6,323	6,323	0	0	0
512LTD	LTD FRINGES	4,853	4,853	0	0	0
512MED	MEDICAL FRINGES	257,194	257,194	0	0	0
512RET	RETIREMENT FRINGES	132,203	132,203	0	0	0
<b>TOTAL BENEFITS</b>		<b>580,282</b>	<b>580,282</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,824,229</b>	<b>2,824,229</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,000	3,000	0	0	0
525MNT	MAINTENANCE	385,116	385,116	0	0	0
525PNT	PRINTING	700	700	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	16,252	16,252	0	0	0
530LSE	LEASES	1,512	1,512	0	0	0
531SRV	SERVICES & FEES	45,549	45,549	0	0	0
532MED	MEDICAL SUPPLIES	22,874	22,874	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,500	2,500	0	0	0
532SUP	SUPPLIES	241,189	241,189	0	0	0
533HWD	HAZARDOUS WASTE	281,889	281,889	0	0	0
534SUB	DUES/SUBSCRIPTIONS	922	922	0	0	0
600003	INTERNAL COST RECOVERY	(40,000)	(40,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>961,553</b>	<b>961,553</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OPERATIONAL SUPPORT</b>		<b>3,785,782</b>	<b>3,785,782</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0007F</b>	<b>CONSTRUCTION MANAGEMENT</b>					
<b>SALARIES</b>						
510300	BONUS	12,700	7,300	0	0	5,400
510REG	SALARIES/WAGES	1,066,497	570,125	0	0	496,372

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510RES	RESERVES	76,012	42,000	0	0	34,012
<b>TOTAL SALARIES</b>		1,155,209	619,425	0	0	535,784
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	944	140	0	0	804
512DTL	DENTAL FRINGES	8,562	4,544	0	0	4,018
512FIC	FICA FRINGES	80,278	41,862	0	0	38,416
512LIF	LIFE INSURANCE	3,324	1,663	0	0	1,661
512LTD	LTD FRINGES	1,441	637	0	0	804
512MED	MEDICAL FRINGES	165,304	79,579	0	0	85,725
512RET	RETIREMENT FRINGES	106,117	57,896	0	0	48,221
<b>TOTAL BENEFITS</b>		365,970	186,321	0	0	179,649
<b>TOTAL PERSONAL SERVICES</b>		1,521,179	805,746	0	0	715,433
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	19,341	14,554	0	0	4,787
521ADV	ADVERTISING	2,200	2,000	0	0	200
525MNT	MAINTENANCE	136,035	25,445	0	0	110,590
525TEL	TELECOMMUNICATIONS	10,879	8,719	0	0	2,160
530LSE	LEASES	10,988	2,588	0	0	8,400
532MED	MEDICAL SUPPLIES	100	100	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,600	5,000	0	0	1,600
532SUP	SUPPLIES	8,000	3,000	0	0	5,000
534SUB	DUES/SUBSCRIPTIONS	3,785	3,285	0	0	500
600003	INTERNAL COST RECOVERY	(642,962)	(642,962)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(445,034)	(578,271)	0	0	133,237
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	11,330	0	0	0	11,330
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		11,330	0	0	0	11,330
<b>TOTAL BUDGET - CONSTRUCTION MANAGEMENT</b>		<b>1,087,475</b>	<b>227,475</b>	<b>0</b>	<b>0</b>	<b>860,000</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0009F</b>	<b>OCCUPATIONAL HEALTH</b>					
<b>SALARIES</b>						
510300	BONUS	6,000	6,000	0	0	0
510REG	SALARIES/WAGES	618,248	618,248	0	0	0
<b>TOTAL SALARIES</b>		624,248	624,248	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	556	556	0	0	0
512DTL	DENTAL FRINGES	4,019	4,019	0	0	0
512FIC	FICA FRINGES	45,256	45,256	0	0	0
512LIF	LIFE INSURANCE	1,731	1,731	0	0	0
512LTD	LTD FRINGES	866	866	0	0	0
512MED	MEDICAL FRINGES	70,727	70,727	0	0	0
512RET	RETIREMENT FRINGES	43,956	43,956	0	0	0
<b>TOTAL BENEFITS</b>		<b>167,111</b>	<b>167,111</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>791,359</b>	<b>791,359</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	13,945	13,945	0	0	0
521ADV	ADVERTISING	200	200	0	0	0
525FRT	FREIGHT	175	175	0	0	0
525MNT	MAINTENANCE	25,508	25,508	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	350	350	0	0	0
525TEL	TELECOMMUNICATIONS	7,841	7,841	0	0	0
531LBR	CONTRACT LABOR	17,000	17,000	0	0	0
531PRO	PROFESSIONAL FEES	11,000	11,000	0	0	0
531SRV	SERVICES & FEES	4,500	4,500	0	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532MED	MEDICAL SUPPLIES	6,000	6,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,568	5,568	0	0	0
532SUP	SUPPLIES	9,000	9,000	0	0	0
533HWD	HAZARDOUS WASTE	48,000	48,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	5,420	5,420	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>157,506</b>	<b>157,506</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OCCUPATIONAL HEALTH</b>		<b>948,865</b>	<b>948,865</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0010F</b>	<b>PHYSICAL PLANT</b>					
<b>SALARIES</b>						
510300	BONUS	36,600	36,600	0	0	0
510REG	SALARIES/WAGES	3,280,456	3,280,456	0	0	0
510REP	PREMIUM WAGE RESERVE	77,000	77,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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510RES	RESERVES	328,049	328,049	0	0	0
<b>TOTAL SALARIES</b>		3,722,105	3,722,105	0	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	9,634	9,634	0	0	0
512DTL	DENTAL FRINGES	26,908	26,908	0	0	0
512FIC	FICA FRINGES	270,320	270,320	0	0	0
512LIF	LIFE INSURANCE	10,135	10,135	0	0	0
512LTD	LTD FRINGES	5,055	5,055	0	0	0
512MED	MEDICAL FRINGES	435,568	435,568	0	0	0
512RET	RETIREMENT FRINGES	259,878	259,878	0	0	0
<b>TOTAL BENEFITS</b>		1,017,498	1,017,498	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		4,739,603	4,739,603	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,235	12,235	0	0	0
521ADV	ADVERTISING	2,000	2,000	0	0	0
525FRT	FREIGHT	2,000	2,000	0	0	0
525MNT	MAINTENANCE	2,395,436	2,395,436	0	0	0
525PNT	PRINTING	1,200	1,200	0	0	0
525POS	POSTAGE	100	100	0	0	0
525TEL	TELECOMMUNICATIONS	49,868	49,868	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0	0
531LEG	LEGAL FEES & SERVICES	2,000	2,000	0	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0	0
531SRV	SERVICES & FEES	20,500	20,500	0	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532MED	MEDICAL SUPPLIES	3,628	3,628	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	30,000	30,000	0	0	0
532PHA	DRUGS & MEDICINE	280	280	0	0	0
532SUP	SUPPLIES	652,111	652,111	0	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0	0
600003	INTERNAL COST RECOVERY	(982,578)	(982,578)	0	0	0
650100	PHYSICAL PLANT FEES	(601,025)	(601,025)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,613,255	1,613,255	0	0	0
<b>TOTAL BUDGET - PHYSICAL PLANT</b>		<b>6,352,858</b>	<b>6,352,858</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0015F</b>	<b>PARKING</b>					
<b>SALARIES</b>						
510300	BONUS	5,200	0	5,200	0	0
5100TH	FUNDED BY OTHERS	118,857	0	118,857	0	0
510REG	SALARIES/WAGES	571,104	0	541,268	0	29,836
510REP	PREMIUM WAGE RESERVE	13,000	0	13,000	0	0
510RES	RESERVES	65,748	0	65,748	0	0
<b>TOTAL SALARIES</b>		773,909	0	744,073	0	29,836
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	2,071	0	1,992	0	79
512DTL	DENTAL FRINGES	4,772	0	4,580	0	192
512FIC	FICA FRINGES	54,827	0	52,639	0	2,188
512LIF	LIFE INSURANCE	2,085	0	1,992	0	93
512LTD	LTD FRINGES	1,251	0	1,195	0	56
512MED	MEDICAL FRINGES	80,582	0	77,662	0	2,920
512RET	RETIREMENT FRINGES	41,321	0	39,827	0	1,494
<b>TOTAL BENEFITS</b>		186,909	0	179,887	0	7,022
<b>TOTAL PERSONAL SERVICES</b>		960,818	0	923,960	0	36,858
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,000	0	12,000	0	0
521ADV	ADVERTISING	200	0	200	0	0
525CPY	BINDING & COPYING	500	0	500	0	0
525FRT	FREIGHT	500	0	500	0	0
525MNT	MAINTENANCE	935,119	0	708,759	0	226,360
525PNT	PRINTING	20,000	0	20,000	0	0
525POS	POSTAGE	2,200	0	2,200	0	0
525TEL	TELECOMMUNICATIONS	27,000	0	27,000	0	0
530LSE	LEASES	337,258	0	337,258	0	0
531LEG	LEGAL FEES & SERVICES	1,000	0	1,000	0	0
531SRV	SERVICES & FEES	15,500	0	15,500	0	0
532GNL	GENERAL SUPPLIES	4,450	0	4,450	0	0
532MED	MEDICAL SUPPLIES	250	0	250	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	17,700	0	17,700	0	0
532SUP	SUPPLIES	21,000	0	20,000	0	1,000
534SUB	DUES/SUBSCRIPTIONS	7,000	0	7,000	0	0
600003	INTERNAL COST RECOVERY	(35,088)	0	(35,088)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771350	DEBT SERVICE TRANSFER OUT	1,625,401	0	1,625,401	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,991,990</b>	<b>0</b>	<b>2,764,630</b>	<b>0</b>	<b>227,360</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	40,000	0	0	0	40,000
800094	MARGIN RESERVE	478,356	0	443,759	0	34,597
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>518,356</b>	<b>0</b>	<b>443,759</b>	<b>0</b>	<b>74,597</b>
<b>TOTAL BUDGET - PARKING</b>		<b>4,471,164</b>	<b>0</b>	<b>4,132,349</b>	<b>0</b>	<b>338,815</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0016F</b>	<b>POLICE DEPARTMENT</b>					
<b>SALARIES</b>						
510300	BONUS	7,300	7,300	0	0	0
510REG	SALARIES/WAGES	1,538,534	1,538,534	0	0	0
510REP	PREMIUM WAGE RESERVE	57,045	57,045	0	0	0
510RES	RESERVES	282,987	282,987	0	0	0
<b>TOTAL SALARIES</b>		<b>1,885,866</b>	<b>1,885,866</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	3,794	3,794	0	0	0
512DTL	DENTAL FRINGES	14,232	14,232	0	0	0
512FIC	FICA FRINGES	136,322	136,322	0	0	0
512LIF	LIFE INSURANCE	5,720	5,720	0	0	0
512LTD	LTD FRINGES	3,091	3,091	0	0	0
512MED	MEDICAL FRINGES	225,358	225,358	0	0	0
512RET	RETIREMENT FRINGES	128,503	128,503	0	0	0
<b>TOTAL BENEFITS</b>		<b>517,020</b>	<b>517,020</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,402,886</b>	<b>2,402,886</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	33,658	33,658	0	0	0
525MNT	MAINTENANCE	154,327	154,327	0	0	0
525PNT	PRINTING	700	700	0	0	0
525POS	POSTAGE	100	100	0	0	0
525TEL	TELECOMMUNICATIONS	14,849	14,849	0	0	0
531SRV	SERVICES & FEES	25,200	25,200	0	0	0
532MED	MEDICAL SUPPLIES	100	100	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	1,500	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	184,885	184,885	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,650	1,650	0	0	0
550860	COST RECOVERY	(136,293)	(136,293)	0	0	0
600003	INTERNAL COST RECOVERY	(208,130)	(208,130)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>72,546</b>	<b>72,546</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - POLICE DEPARTMENT</b>		<b>2,475,432</b>	<b>2,475,432</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0017F</b>	<b>RENTAL PROPERTIES</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	13,500	0	13,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>13,500</b>	<b>0</b>	<b>13,500</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	87,500	0	87,500	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>87,500</b>	<b>0</b>	<b>87,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - RENTAL PROPERTIES</b>		<b>101,000</b>	<b>0</b>	<b>101,000</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0018F</b>	<b>TELECOMMUNICATIONS &amp; MAILROOM</b>					
<b>SALARIES</b>						
510300	BONUS	10,800	2,600	0	0	8,200
510REG	SALARIES/WAGES	439,438	36,420	0	0	403,018
510REO	OTHER RESERVES	8,000	0	0	0	8,000
510RES	RESERVES	245,774	195,774	0	0	50,000
<b>TOTAL SALARIES</b>		<b>704,012</b>	<b>234,794</b>	<b>0</b>	<b>0</b>	<b>469,218</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,812	561	0	0	1,251
512DTL	DENTAL FRINGES	5,533	1,468	0	0	4,065
512FIC	FICA FRINGES	49,577	16,436	0	0	33,141
512LIF	LIFE INSURANCE	1,997	601	0	0	1,396
512LTD	LTD FRINGES	1,089	448	0	0	641
512MED	MEDICAL FRINGES	102,153	27,006	0	0	75,147
512RET	RETIREMENT FRINGES	47,264	17,610	0	0	29,654
<b>TOTAL BENEFITS</b>		<b>209,425</b>	<b>64,130</b>	<b>0</b>	<b>0</b>	<b>145,295</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>		913,437	298,924	0	0	614,513
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,500	0	0	0	5,500
525FRT	FREIGHT	100	0	0	0	100
525MNT	MAINTENANCE	132,428	0	0	0	132,428
525PNT	PRINTING	200	0	0	0	200
525POS	POSTAGE	100	0	0	0	100
525TEL	TELECOMMUNICATIONS	3,197,124	2,000	0	0	3,195,124
530LSE	LEASES	3,481	0	0	0	3,481
531LBR	CONTRACT LABOR	201,000	0	0	0	201,000
531SRV	SERVICES & FEES	280,000	0	0	0	280,000
532GNL	GENERAL SUPPLIES	75,000	0	0	0	75,000
532MED	MEDICAL SUPPLIES	80	0	0	0	80
532NCE	NON-CAPITALIZED EQUIPMENT	35,000	0	0	0	35,000
532SUP	SUPPLIES	168,298	3,298	0	0	165,000
534SUB	DUES/SUBSCRIPTIONS	350	0	0	0	350
600003	INTERNAL COST RECOVERY	(1,004,736)	0	0	0	(1,004,736)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,093,925	5,298	0	0	3,088,627
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	52,360	0	0	0	52,360
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		52,360	0	0	0	52,360
<b>TOTAL BUDGET - TELECOMMUNICATIONS &amp; MAILROOM</b>		<b>4,059,722</b>	<b>304,222</b>	<b>0</b>	<b>0</b>	<b>3,755,500</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0024F</b>	<b>ANALYTICS &amp; SUPPORT</b>					
<b>SALARIES</b>						
510300	BONUS	8,300	8,300	0	0	0
510REG	SALARIES/WAGES	523,446	523,446	0	0	0
510REO	OTHER RESERVES	14,000	14,000	0	0	0
510REP	PREMIUM WAGE RESERVE	10,000	10,000	0	0	0
<b>TOTAL SALARIES</b>		555,746	555,746	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,659	3,659	0	0	0
512FIC	FICA FRINGES	35,650	35,650	0	0	0
512LIF	LIFE INSURANCE	1,452	1,452	0	0	0
512LTD	LTD FRINGES	638	638	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	63,749	63,749	0	0	0
512RET	RETIREMENT FRINGES	32,528	32,528	0	0	0
<b>TOTAL BENEFITS</b>		137,676	137,676	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		693,422	693,422	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	30,398	30,398	0	0	0
525TEL	TELECOMMUNICATIONS	6,900	6,900	0	0	0
532SUP	SUPPLIES	3,200	3,200	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		40,498	40,498	0	0	0
<b>TOTAL BUDGET - ANALYTICS &amp; SUPPORT</b>		<b>733,920</b>	<b>733,920</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>VICE CHANCELLOR, CAMPUS OPERATIONS</b>					
<b>OPS0025F</b>	<b>PLANNING &amp; DESIGN</b>					
<b>SALARIES</b>						
510300	BONUS	2,100	2,100	0	0	0
510RES	RESERVES	493,832	493,832	0	0	0
<b>TOTAL SALARIES</b>		495,932	495,932	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,040	3,040	0	0	0
512FIC	FICA FRINGES	35,165	35,165	0	0	0
512LIF	LIFE INSURANCE	1,078	1,078	0	0	0
512LTD	LTD FRINGES	432	432	0	0	0
512MED	MEDICAL FRINGES	51,348	51,348	0	0	0
512RET	RETIREMENT FRINGES	47,394	47,394	0	0	0
<b>TOTAL BENEFITS</b>		138,457	138,457	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		634,389	634,389	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	195	195	0	0	0
525MNT	MAINTENANCE	18,975	18,975	0	0	0
525TEL	TELECOMMUNICATIONS	3,340	3,340	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	10,000	10,000	0	0	0
532SUP	SUPPLIES	5,000	5,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	215	215	0	0	0
600003	INTERNAL COST RECOVERY	(70,000)	(70,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(32,275)</b>	<b>(32,275)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PLANNING &amp; DESIGN</b>		<b>602,114</b>	<b>602,114</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, CAMPUS OPERATIONS</b>		<b>26,037,273</b>	<b>16,032,939</b>	<b>5,050,019</b>	<b>0</b>	<b>4,954,315</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCC</b>						
<b>VCC0002F</b>						
<b>VICE CHANCELLOR, COMMUNICATIONS MARKETING</b>						
<b>SALARIES</b>						
510REG	SALARIES/WAGES	403,311	403,311	0	0	0
<b>TOTAL SALARIES</b>		403,311	403,311	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,714	1,714	0	0	0
512FIC	FICA FRINGES	22,600	22,600	0	0	0
512LIF	LIFE INSURANCE	967	967	0	0	0
512LTD	LTD FRINGES	378	378	0	0	0
512MED	MEDICAL FRINGES	30,478	30,478	0	0	0
512RET	RETIREMENT FRINGES	25,381	25,381	0	0	0
<b>TOTAL BENEFITS</b>		81,518	81,518	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		484,829	484,829	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
521ADV	ADVERTISING	1,425,497	1,425,497	0	0	0
525MNT	MAINTENANCE	43,047	43,047	0	0	0
525PNT	PRINTING	109,500	109,500	0	0	0
525POS	POSTAGE	21,000	21,000	0	0	0
525TEL	TELECOMMUNICATIONS	2,515	2,515	0	0	0
531SRV	SERVICES & FEES	682,750	682,750	0	0	0
532SUP	SUPPLIES	9,000	9,000	0	0	0
550OTH	OTHER	100,609	100,609	0	0	0
771200	OPERATING FUNDING IN	(345,000)	(345,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,058,918	2,058,918	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(1,400,000)	(1,400,000)	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(1,400,000)	(1,400,000)	0	0	0
<b>TOTAL BUDGET - MARKETING</b>		<b>1,143,747</b>	<b>1,143,747</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>					
<b>VCC0003F</b>	<b>COMMUNICATIONS</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,000	2,000	0	0	0
525MNT	MAINTENANCE	800	800	0	0	0
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	14,000	14,000	0	0	0
530LSE	LEASES	2,200	2,200	0	0	0
531SRV	SERVICES & FEES	7,000	7,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,500	5,500	0	0	0
532SUP	SUPPLIES	5,000	5,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	3,000	3,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - COMMUNICATIONS</b>		<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>					
<b>VCC0004F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	867,688	867,688	0	0	0
510RES	RESERVES	50,000	50,000	0	0	0
<b>TOTAL SALARIES</b>		<b>917,688</b>	<b>917,688</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	9,091	9,091	0	0	0
512DTL	DENTAL FRINGES	5,000	5,000	0	0	0
512FIC	FICA FRINGES	57,500	57,500	0	0	0
512LIB	LIABILITY INS	1,500	1,500	0	0	0
512LIF	LIFE INSURANCE	1,800	1,800	0	0	0
512LTD	LTD FRINGES	1,200	1,200	0	0	0
512MED	MEDICAL FRINGES	83,000	83,000	0	0	0
512RET	RETIREMENT FRINGES	81,000	81,000	0	0	0
<b>TOTAL BENEFITS</b>		<b>240,091</b>	<b>240,091</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,157,779</b>	<b>1,157,779</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
771250	OPERATING FUNDING OUT	90,000	90,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		90,000	90,000	0	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,247,779</b>	<b>1,247,779</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>					
<b>VCC0005F</b>	<b>UAMS WELLNESS CENTER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	96,429	0	0	0	96,429
510RES	RESERVES	14,820	0	0	0	14,820
<b>TOTAL SALARIES</b>		111,249	0	0	0	111,249
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	630	0	0	0	630
512FIC	FICA FRINGES	8,405	0	0	0	8,405
512LIF	LIFE INSURANCE	302	0	0	0	302
512LTD	LTD FRINGES	152	0	0	0	152
512MED	MEDICAL FRINGES	20,000	0	0	0	20,000
512RET	RETIREMENT FRINGES	8,600	0	0	0	8,600
<b>TOTAL BENEFITS</b>		38,089	0	0	0	38,089
<b>TOTAL PERSONAL SERVICES</b>		149,338	0	0	0	149,338
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	500	0	0	0	500
525MNT	MAINTENANCE	7,500	0	0	0	7,500
525PNT	PRINTING	3,500	0	0	0	3,500
525TEL	TELECOMMUNICATIONS	2,552	0	0	0	2,552
531LBR	CONTRACT LABOR	200	0	0	0	200
531SRV	SERVICES & FEES	800	0	0	0	800
532GNL	GENERAL SUPPLIES	30	0	0	0	30
532MED	MEDICAL SUPPLIES	70	0	0	0	70
532NCE	NON-CAPITALIZED EQUIPMENT	2,500	0	0	0	2,500
532SUP	SUPPLIES	87,000	0	0	0	87,000
550OTH	OTHER	24,848	0	0	0	24,848
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		129,500	0	0	0	129,500

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(73,338)	0	0	0	(73,338)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(73,338)	0	0	0	(73,338)
<b>TOTAL BUDGET - UAMS WELLNESS CENTER</b>		<b>205,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205,500</b>
<b>VCC</b>	<b>VICE CHANCELLOR, COMMUNICATIONS</b>					
<b>VCC0006F</b>	<b>CREATIVE SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	710,697	0	0	0	710,697
510RES	RESERVES	35,000	0	0	0	35,000
<b>TOTAL SALARIES</b>		<b>745,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745,697</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	2,600	0	0	0	2,600
512DTL	DENTAL FRINGES	4,836	0	0	0	4,836
512FIC	FICA FRINGES	58,685	0	0	0	58,685
512LIF	LIFE INSURANCE	2,178	0	0	0	2,178
512LTD	LTD FRINGES	919	0	0	0	919
512MED	MEDICAL FRINGES	68,249	0	0	0	68,249
512RET	RETIREMENT FRINGES	64,856	0	0	0	64,856
<b>TOTAL BENEFITS</b>		<b>202,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,323</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>948,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>948,020</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,750	0	0	0	1,750
525MNT	MAINTENANCE	1,900	0	0	0	1,900
525PNT	PRINTING	527,000	0	65,000	0	462,000
525POS	POSTAGE	400	0	0	0	400
525TEL	TELECOMMUNICATIONS	8,850	0	0	0	8,850
530LSE	LEASES	77,250	0	0	0	77,250
531SRV	SERVICES & FEES	36,550	0	0	0	36,550
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	0	0	0	2,000
532SUP	SUPPLIES	131,700	0	0	0	131,700

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771200	OPERATING FUNDING IN	(155,000)	0	0	0	(155,000)
771250	OPERATING FUNDING OUT	65,000	0	65,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		697,400	0	130,000	0	567,400
<b>TOTAL BUDGET - CREATIVE SERVICES</b>		<b>1,645,420</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>1,515,420</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>4,282,446</b>	<b>2,431,526</b>	<b>130,000</b>	<b>0</b>	<b>1,720,920</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>DAA</b>						
<b>DAA0002F</b>						
<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION</b>						
<b>SALARIES</b>						
510300	BONUS	7,775	7,775	0	0	0
510REG	SALARIES/WAGES	352,920	352,920	0	0	0
<b>TOTAL SALARIES</b>		360,695	360,695	0	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	2,402	2,402	0	0	0
512DTL	DENTAL FRINGES	1,150	1,150	0	0	0
512FIC	FICA FRINGES	14,841	14,841	0	0	0
512LIF	LIFE INSURANCE	302	302	0	0	0
512LTD	LTD FRINGES	592	592	0	0	0
512MED	MEDICAL FRINGES	14,854	14,854	0	0	0
512RET	RETIREMENT FRINGES	27,339	27,339	0	0	0
<b>TOTAL BENEFITS</b>		61,480	61,480	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		422,175	422,175	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	40,000	40,000	0	0	0
521REC	RECRUITING	5,000	5,000	0	0	0
525MNT	MAINTENANCE	16,800	16,800	0	0	0
525PNT	PRINTING	120,000	120,000	0	0	0
525POS	POSTAGE	20,000	20,000	0	0	0
525TEL	TELECOMMUNICATIONS	35,000	35,000	0	0	0
530LSE	LEASES	10,120	10,120	0	0	0
531SRV	SERVICES & FEES	5,000	5,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	28,000	28,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	18,000	18,000	0	0	0
771200	OPERATING FUNDING IN	(656,239)	(656,239)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(356,319)	(356,319)	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(160,000)	(160,000)	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771550	INTRA-DIVISION OUT	160,000	0	0	0	160,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	(160,000)	0	0	160,000
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>65,856</b>	<b>(94,144)</b>	<b>0</b>	<b>0</b>	<b>160,000</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>					
<b>DAA0003F</b>	<b>DEVELOPMENT SERVICES</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	24,340	24,340	0	0	0
510REG	SALARIES/WAGES	978,400	978,400	0	0	0
510RES	RESERVES	342,886	342,886	0	0	0
<b>TOTAL SALARIES</b>		<b>1,345,626</b>	<b>1,345,626</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,804	3,804	0	0	0
512FIC	FICA FRINGES	95,436	95,436	0	0	0
512LIF	LIFE INSURANCE	2,019	2,019	0	0	0
512LTD	LTD FRINGES	766	766	0	0	0
512MED	MEDICAL FRINGES	63,747	63,747	0	0	0
512RET	RETIREMENT FRINGES	110,445	110,445	0	0	0
<b>TOTAL BENEFITS</b>		<b>276,217</b>	<b>276,217</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,621,843</b>	<b>1,621,843</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - DEVELOPMENT SERVICES</b>		<b>1,621,843</b>	<b>1,621,843</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>					
<b>DAA0005F</b>	<b>ALUMNI RELATIONS &amp; SPECIAL EVENTS EQUIPMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	301,995	301,995	0	0	0
<b>TOTAL SALARIES</b>		<b>301,995</b>	<b>301,995</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,813	1,813	0	0	0
512FIC	FICA FRINGES	21,760	21,760	0	0	0
512LIF	LIFE INSURANCE	676	676	0	0	0
512LTD	LTD FRINGES	256	256	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	27,939	27,939	0	0	0
512RET	RETIREMENT FRINGES	21,588	21,588	0	0	0
<b>TOTAL BENEFITS</b>		74,031	74,031	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		376,026	376,026	0	0	0
<b>TOTAL BUDGET - ALUMNI RELATIONS &amp; SPECIAL EVENTS EQUIPMENT</b>		<b>376,026</b>	<b>376,026</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>					
<b>DAA0011F</b>	<b>ADVANCEMENT SERVICES</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	79,585	79,585	0	0	0
510REG	SALARIES/WAGES	280,971	280,971	0	0	0
510RES	RESERVES	3,800	3,800	0	0	0
<b>TOTAL SALARIES</b>		364,356	364,356	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,292	2,292	0	0	0
512FIC	FICA FRINGES	26,646	26,646	0	0	0
512LIF	LIFE INSURANCE	862	862	0	0	0
512LTD	LTD FRINGES	336	336	0	0	0
512MED	MEDICAL FRINGES	29,467	29,467	0	0	0
512RET	RETIREMENT FRINGES	26,499	26,499	0	0	0
<b>TOTAL BENEFITS</b>		86,102	86,102	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		450,458	450,458	0	0	0
<b>TOTAL BUDGET - ADVANCEMENT SERVICES</b>		<b>450,458</b>	<b>450,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DAA</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>					
<b>DAA0012F</b>	<b>FOUNDATION ADMINISTRATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	229,034	229,034	0	0	0
510RES	RESERVES	55,427	55,427	0	0	0
<b>TOTAL SALARIES</b>		284,461	284,461	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	618	618	0	0	0
512FIC	FICA FRINGES	21,286	21,286	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	690	690	0	0	0
512LTD	LTD FRINGES	276	276	0	0	0
512MED	MEDICAL FRINGES	9,569	9,569	0	0	0
512RET	RETIREMENT FRINGES	27,728	27,728	0	0	0
<b>TOTAL BENEFITS</b>		60,168	60,168	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		344,629	344,629	0	0	0
<b>TOTAL BUDGET - FOUNDATION ADMINISTRATION</b>		<b>344,629</b>	<b>344,629</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>2,858,811</b>	<b>2,698,811</b>	<b>0</b>	<b>0</b>	<b>160,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCI</b>		<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>				
<b>VC10002F</b>		<b>ADMINISTRATION</b>				
<b>SALARIES</b>						
510300	BONUS	2,200	2,200	0	0	0
510REG	SALARIES/WAGES	349,895	349,895	0	0	0
<b>TOTAL SALARIES</b>		<b>352,095</b>	<b>352,095</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,700	1,700	0	0	0
512FIC	FICA FRINGES	24,000	24,000	0	0	0
512LIB	LIABILITY INS	1,935	1,935	0	0	0
512LIF	LIFE INSURANCE	624	624	0	0	0
512LTD	LTD FRINGES	802	802	0	0	0
512MED	MEDICAL FRINGES	27,000	27,000	0	0	0
512RET	RETIREMENT FRINGES	37,787	37,787	0	0	0
<b>TOTAL BENEFITS</b>		<b>93,848</b>	<b>93,848</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>445,943</b>	<b>445,943</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,919	10,919	0	0	0
525FRT	FREIGHT	25	25	0	0	0
525MNT	MAINTENANCE	150	150	0	0	0
525PNT	PRINTING	50	50	0	0	0
525POS	POSTAGE	10	10	0	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0	0
531LEG	LEGAL FEES & SERVICES	282	282	0	0	0
531SRV	SERVICES & FEES	1,400	1,400	0	0	0
532GNL	GENERAL SUPPLIES	250	250	0	0	0
532MED	MEDICAL SUPPLIES	5	5	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,000	1,000	0	0	0
532SUP	SUPPLIES	1,651	1,651	0	0	0
534SUB	DUES/SUBSCRIPTIONS	3,775	3,775	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>20,717</b>	<b>20,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>466,661</b>	<b>466,661</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VC1</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>					
<b>VC10003F</b>	<b>OFFICE OF RESEARCH COMPLIANCE</b>					
<b>SALARIES</b>						
510300	BONUS	1,300	1,300	0	0	0
510REG	SALARIES/WAGES	404,277	404,277	0	0	0
<b>TOTAL SALARIES</b>		<b>405,577</b>	<b>405,577</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,987	1,987	0	0	0
512FIC	FICA FRINGES	30,240	30,240	0	0	0
512LIF	LIFE INSURANCE	936	936	0	0	0
512LTD	LTD FRINGES	336	336	0	0	0
512MED	MEDICAL FRINGES	29,710	29,710	0	0	0
512RET	RETIREMENT FRINGES	39,305	39,305	0	0	0
<b>TOTAL BENEFITS</b>		<b>102,514</b>	<b>102,514</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>508,091</b>	<b>508,091</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	13,246	13,246	0	0	0
525FRT	FREIGHT	200	200	0	0	0
525MNT	MAINTENANCE	8,941	8,941	0	0	0
525PNT	PRINTING	50	50	0	0	0
525POS	POSTAGE	10	10	0	0	0
525TEL	TELECOMMUNICATIONS	1,800	1,800	0	0	0
530LSE	LEASES	1,434	1,434	0	0	0
531SRV	SERVICES & FEES	1,400	1,400	0	0	0
532GNL	GENERAL SUPPLIES	9,046	9,046	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,500	2,500	0	0	0
532SUP	SUPPLIES	2,000	2,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	3,300	3,300	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>43,937</b>	<b>43,937</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OFFICE OF RESEARCH COMPLIANCE</b>		<b>552,028</b>	<b>552,028</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>					
<b>VCI0004F</b>	<b>HOSPITAL COMPLIANCE</b>					
<b>SALARIES</b>						
510300	BONUS	2,900	2,900	0	0	0
510REG	SALARIES/WAGES	422,593	422,593	0	0	0
510RES	RESERVES	89,723	89,723	0	0	0
<b>TOTAL SALARIES</b>		<b>515,215</b>	<b>515,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,925	1,925	0	0	0
512FIC	FICA FRINGES	37,600	37,600	0	0	0
512LIF	LIFE INSURANCE	1,070	1,070	0	0	0
512LTD	LTD FRINGES	395	395	0	0	0
512MED	MEDICAL FRINGES	33,000	33,000	0	0	0
512RET	RETIREMENT FRINGES	39,990	39,990	0	0	0
<b>TOTAL BENEFITS</b>		<b>113,981</b>	<b>113,981</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>629,196</b>	<b>629,196</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	27,500	27,500	0	0	0
525FRT	FREIGHT	3,850	3,850	0	0	0
525MNT	MAINTENANCE	8,075	8,075	0	0	0
525PNT	PRINTING	2,015	2,015	0	0	0
525POS	POSTAGE	50	50	0	0	0
525TEL	TELECOMMUNICATIONS	2,438	2,438	0	0	0
530LSE	LEASES	1,435	1,435	0	0	0
531PRO	PROFESSIONAL FEES	150	150	0	0	0
531SRV	SERVICES & FEES	1,250	1,250	0	0	0
532GNL	GENERAL SUPPLIES	6,510	6,510	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	9,700	9,700	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>67,973</b>	<b>67,973</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - HOSPITAL COMPLIANCE</b>		<b>697,169</b>	<b>697,169</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VC1</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>					
<b>VC10005F</b>	<b>FAMILY GROUP PRACTICE COMPLIANCE</b>					
<b>SALARIES</b>						
510300	BONUS	5,900	5,900	0	0	0
510REG	SALARIES/WAGES	573,134	573,134	0	0	0
510RES	RESERVES	163,364	163,364	0	0	0
<b>TOTAL SALARIES</b>		<b>742,397</b>	<b>742,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,037	4,037	0	0	0
512FIC	FICA FRINGES	57,485	57,485	0	0	0
512LIF	LIFE INSURANCE	1,856	1,856	0	0	0
512LTD	LTD FRINGES	672	672	0	0	0
512MED	MEDICAL FRINGES	62,642	62,642	0	0	0
512RET	RETIREMENT FRINGES	56,101	56,101	0	0	0
<b>TOTAL BENEFITS</b>		<b>182,793</b>	<b>182,793</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>925,190</b>	<b>925,190</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	15,103	15,103	0	0	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	17,118	17,118	0	0	0
525PNT	PRINTING	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	6,173	6,173	0	0	0
531LEG	LEGAL FEES & SERVICES	12,000	12,000	0	0	0
531SRV	SERVICES & FEES	2,265	2,265	0	0	0
532GNL	GENERAL SUPPLIES	1,600	1,600	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,500	5,500	0	0	0
532SUP	SUPPLIES	7,000	7,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	7,906	7,906	0	0	0
771200	OPERATING FUNDING IN	(68,393)	(68,393)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,683</b>	<b>6,683</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>931,873</b>	<b>931,873</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>					
<b>VC10006F</b>	<b>HIPAA COORDINATING</b>					
<b>SALARIES</b>						
510300	BONUS	1,400	1,400	0	0	0
510REG	SALARIES/WAGES	233,166	233,166	0	0	0
<b>TOTAL SALARIES</b>		234,566	234,566	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,398	1,398	0	0	0
512FIC	FICA FRINGES	17,075	17,075	0	0	0
512LIF	LIFE INSURANCE	624	624	0	0	0
512LTD	LTD FRINGES	224	224	0	0	0
512MED	MEDICAL FRINGES	20,995	20,995	0	0	0
512RET	RETIREMENT FRINGES	13,826	13,826	0	0	0
<b>TOTAL BENEFITS</b>		54,142	54,142	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		288,708	288,708	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,800	5,800	0	0	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	150	150	0	0	0
525PNT	PRINTING	2,750	2,750	0	0	0
525POS	POSTAGE	5,000	5,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,400	1,400	0	0	0
531LEG	LEGAL FEES & SERVICES	129,245	129,245	0	0	0
531SRV	SERVICES & FEES	400	400	0	0	0
532GNL	GENERAL SUPPLIES	2,010	2,010	0	0	0
532MED	MEDICAL SUPPLIES	5	5	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	3,600	3,600	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		154,460	154,460	0	0	0
<b>TOTAL BUDGET - HIPAA COORDINATING</b>		<b>443,168</b>	<b>443,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>		<b>3,090,899</b>	<b>3,090,899</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCR</b>						
<b>VCR0002F</b>						
<b>VICE CHANCELLOR, RESEARCH ADMINISTRATION</b>						
<b>SALARIES</b>						
510300	BONUS	1,940	1,450	0	0	490
510OTH	FUNDED BY OTHERS	44,958	32,909	0	0	12,048
510REG	SALARIES/WAGES	186,192	110,139	0	0	76,053
510RES	RESERVES	47,180	23,590	0	0	23,590
<b>TOTAL SALARIES</b>		280,269	168,088	0	0	112,181
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,722	1,076	0	0	646
512FIC	FICA FRINGES	15,486	7,356	0	0	8,130
512LIF	LIFE INSURANCE	620	286	0	0	334
512LTD	LTD FRINGES	457	334	0	0	123
512MED	MEDICAL FRINGES	27,464	16,846	0	0	10,618
512RET	RETIREMENT FRINGES	24,313	16,808	0	0	7,505
<b>TOTAL BENEFITS</b>		70,062	42,706	0	0	27,356
<b>TOTAL PERSONAL SERVICES</b>		350,331	210,794	0	0	139,537
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,000	3,000			
525FRT	FREIGHT	150	150			
525MNT	MAINTENANCE	2,530	2,530			
525PNT	PRINTING	500	500			
525POS	POSTAGE	50	50			
525TEL	TELECOMMUNICATIONS	2,786	2,786			
530LSE	LEASES	3,360	3,360			
531PRO	PROFESSIONAL FEES	20	20			
531SRV	SERVICES & FEES	1,500	1,500			
532NCE	NON-CAPITALIZED EQUIPMENT	1,487	1,487			
532SUP	SUPPLIES	1,155	1,155			
534SUB	DUES/SUBSCRIPTIONS	12,148	12,148			
550OTH	OTHER	3,100	3,100			
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		31,786	31,786			

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(139,537)	0	0	0	(139,537)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(139,537)	0	0	0	(139,537)
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>242,580</b>	<b>242,580</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>					
<b>VCR0003F</b>	<b>BIOVENTURES</b>					
<b>SALARIES</b>						
510300	BONUS	900	630	0	0	270
5100TH	FUNDED BY OTHERS	51,000	51,000	0	0	0
510REG	SALARIES/WAGES	289,169	142,852	39,029	0	107,288
510RES	RESERVES	149,000	0	0	0	149,000
<b>TOTAL SALARIES</b>		<b>490,069</b>	<b>194,482</b>	<b>39,029</b>	<b>0</b>	<b>256,558</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,192	960	100	0	1,132
512FIC	FICA FRINGES	35,814	13,747	3,041	0	19,026
512LIF	LIFE INSURANCE	983	386	100	0	497
512LTD	LTD FRINGES	592	384	30	0	178
512MED	MEDICAL FRINGES	29,821	11,206	1,300	0	17,315
512RET	RETIREMENT FRINGES	49,504	19,448	4,400	0	25,656
<b>TOTAL BENEFITS</b>		<b>118,906</b>	<b>46,131</b>	<b>8,971</b>	<b>0</b>	<b>63,804</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>608,975</b>	<b>240,613</b>	<b>48,000</b>	<b>0</b>	<b>320,362</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	5,000	0	0	0
521REC	RECRUITING	5,000	2,000	0	0	3,000
525FRT	FREIGHT	600	600	0	0	0
525MNT	MAINTENANCE	3,638	2,000	0	0	1,638
525PNT	PRINTING	250	250	0	0	0
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0	0
530LSE	LEASES	4,000	4,000	0	0	0
531LEG	LEGAL FEES & SERVICES	620,000	620,000	0	0	0
531SRV	SERVICES & FEES	10,000	8,000	0	0	2,000
532GNL	GENERAL SUPPLIES	648	648	0	0	0
532MED	MEDICAL SUPPLIES	10	10	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,400	3,400	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	10,000	10,000	0	0	0
550OTH	OTHER	1,400	1,400	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		669,696	663,058	0	0	6,638
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(94,700)	(94,700)	0	0	0
771550	INTRA-DIVISION OUT	94,700	0	94,700	0	0
800094	MARGIN RESERVE	218,300	0	218,300	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		218,300	(94,700)	313,000	0	0
<b>TOTAL BUDGET - BIOVENTURES</b>		<b>1,496,971</b>	<b>808,971</b>	<b>361,000</b>	<b>0</b>	<b>327,000</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>					
<b>VCR0004F</b>	<b>RESEARCH SUPPORT CENTER</b>					
<b>SALARIES</b>						
510300	BONUS	5,990	3,140	0	0	2,850
510REG	SALARIES/WAGES	800,811	623,431	0	0	177,380
<b>TOTAL SALARIES</b>		806,801	626,571	0	0	180,230
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,699	2,702	0	0	997
512FIC	FICA FRINGES	93,188	80,090	0	0	13,098
512LIF	LIFE INSURANCE	1,993	1,454	0	0	539
512LTD	LTD FRINGES	958	760	0	0	198
512MED	MEDICAL FRINGES	62,884	43,707	0	0	19,177
512RET	RETIREMENT FRINGES	64,035	50,582	0	0	13,453
<b>TOTAL BENEFITS</b>		226,757	179,295	0	0	47,462
<b>TOTAL PERSONAL SERVICES</b>		1,033,558	805,866	0	0	227,692
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	16,500	10,000	0	0	6,500
525FRT	FREIGHT	1,000	1,000	0	0	0
525MNT	MAINTENANCE	1,976	1,876	0	0	100
525PNT	PRINTING	250	250	0	0	0
525POS	POSTAGE	150	150	0	0	0
525TEL	TELECOMMUNICATIONS	5,144	5,000	0	0	144
530LSE	LEASES	10,386	10,386	0	0	0
531LEG	LEGAL FEES & SERVICES	350	350	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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531SRV	SERVICES & FEES	3,025	3,000	0	0	25
532GNL	GENERAL SUPPLIES	250	250	0	0	0
532MED	MEDICAL SUPPLIES	50	50	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,500	3,500	0	0	0
532PHA	DRUGS & MEDICINE	15	15	0	0	0
532SUP	SUPPLIES	6,207	4,507	0	0	1,700
534SUB	DUES/SUBSCRIPTIONS	6,200	5,000	0	0	1,200
550OTH	OTHER	800	800	0	0	0
600003	INTERNAL COST RECOVERY	(237,361)	0	0	0	(237,361)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(181,558)</b>	<b>46,134</b>	<b>0</b>	<b>0</b>	<b>(227,692)</b>
<b>TOTAL BUDGET - RESEARCH SUPPORT CENTER</b>		<b>852,000</b>	<b>852,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>					
<b>VCR0005F</b>	<b>OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>					
<b>SALARIES</b>						
510300	BONUS	2,700	2,700	0	0	0
510REG	SALARIES/WAGES	213,041	213,041	0	0	0
510RES	RESERVES	44,005	44,005	0	0	0
<b>TOTAL SALARIES</b>		<b>259,745</b>	<b>259,745</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,124	2,124	0	0	0
512FIC	FICA FRINGES	18,575	18,575	0	0	0
512LIF	LIFE INSURANCE	665	665	0	0	0
512LTD	LTD FRINGES	254	254	0	0	0
512MED	MEDICAL FRINGES	27,178	27,178	0	0	0
512RET	RETIREMENT FRINGES	19,278	19,278	0	0	0
<b>TOTAL BENEFITS</b>		<b>68,074</b>	<b>68,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>327,819</b>	<b>327,819</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	7,200	7,200	0	0	0
525MNT	MAINTENANCE	300	300	0	0	0
525POS	POSTAGE	30	30	0	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0	0
531PRO	PROFESSIONAL FEES	80	80	0	0	0
532GNL	GENERAL SUPPLIES	150	150	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,400	2,400	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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532SUP	SUPPLIES	1,000	1,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,400	2,400	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		14,760	14,760	0	0	0
<b>TOTAL BUDGET - OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>342,579</b>	<b>342,579</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>					
<b>VCR0006F</b>	<b>INSTITUTIONAL REVIEW BOARD</b>					
<b>SALARIES</b>						
510300	BONUS	4,600	0	0	0	4,600
510OTH	FUNDED BY OTHERS	44,750	0	0	0	44,750
510REG	SALARIES/WAGES	634,525	0	0	0	634,525
<b>TOTAL SALARIES</b>		683,875	0	0	0	683,875
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,600	0	0	0	2,600
512FIC	FICA FRINGES	47,535	0	0	0	47,535
512LIF	LIFE INSURANCE	1,479	0	0	0	1,479
512LTD	LTD FRINGES	594	0	0	0	594
512MED	MEDICAL FRINGES	46,401	0	0	0	46,401
512RET	RETIREMENT FRINGES	52,082	0	0	0	52,082
<b>TOTAL BENEFITS</b>		150,691	0	0	0	150,691
<b>TOTAL PERSONAL SERVICES</b>		834,566	0	0	0	834,566
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	0	0	0	10,000
525MNT	MAINTENANCE	468	0	0	0	468
525PNT	PRINTING	500	0	0	0	500
525POS	POSTAGE	100	0	0	0	100
525TEL	TELECOMMUNICATIONS	3,600	0	0	0	3,600
531SRV	SERVICES & FEES	1,520	0	0	0	1,520
532GNL	GENERAL SUPPLIES	1,153	0	0	0	1,153
532NCE	NON-CAPITALIZED EQUIPMENT	3,500	0	0	0	3,500
532SUP	SUPPLIES	1,966	0	0	0	1,966
534SUB	DUES/SUBSCRIPTIONS	15,000	0	0	0	15,000
550OTH	OTHER	1,235	0	0	0	1,235
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		39,042	0	0	0	39,042

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(746,608)	0	0	0	(746,608)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(746,608)	0	0	0	(746,608)
<b>TOTAL BUDGET - INSTITUTIONAL REVIEW BOARD</b>		<b>127,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,000</b>
<b>VCR</b>	<b>VICE CHANCELLOR, RESEARCH</b>					
<b>VCR0007F</b>	<b>INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE</b>					
<b>SALARIES</b>						
510300	BONUS	700	700	0	0	0
510REG	SALARIES/WAGES	53,789	53,789	0	0	0
<b>TOTAL SALARIES</b>		<b>54,489</b>	<b>54,489</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	194	194	0	0	0
512FIC	FICA FRINGES	768	768	0	0	0
512LIF	LIFE INSURANCE	158	158	0	0	0
512LTD	LTD FRINGES	57	57	0	0	0
512MED	MEDICAL FRINGES	2,958	2,958	0	0	0
512RET	RETIREMENT FRINGES	3,950	3,950	0	0	0
<b>TOTAL BENEFITS</b>		<b>8,085</b>	<b>8,085</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>62,574</b>	<b>62,574</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	2,500	0	0
525MNT	MAINTENANCE	15,000	15,000	0	0	0
525TEL	TELECOMMUNICATIONS	240	240	0	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0	0
532GNL	GENERAL SUPPLIES	1,300	0	1,300	0	0
532SUP	SUPPLIES	500	500	0	0	0
550OTH	OTHER	1,200	0	1,200	0	0
771250	OPERATING FUNDING OUT	8,000	8,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,240</b>	<b>24,240</b>	<b>5,000</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(5,000)	0	(5,000)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(5,000)	0	(5,000)	0	0
<b>TOTAL BUDGET - INSTITUTIONAL ANIMAL CARE AND USE COMMITTEE</b>		<b>86,814</b>	<b>86,814</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCR</b>						
<b>VCR0008F</b>						
<b>VICE CHANCELLOR, RESEARCH LABORATORY ANIMAL MEDICINE</b>						
<b>SALARIES</b>						
510300	BONUS	7,950	1,433	0	0	6,517
510REG	SALARIES/WAGES	920,146	445,387	0	0	474,759
<b>TOTAL SALARIES</b>		928,096	446,820	0	0	481,276
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	817	0	0	0	817
512DTL	DENTAL FRINGES	6,740	3,290	0	0	3,450
512FIC	FICA FRINGES	56,820	25,433	0	0	31,387
512LIF	LIFE INSURANCE	1,963	863	0	0	1,100
512LTD	LTD FRINGES	2,710	1,308	0	0	1,402
512MED	MEDICAL FRINGES	104,307	49,436	0	0	54,871
512RET	RETIREMENT FRINGES	75,800	39,040	0	0	36,760
<b>TOTAL BENEFITS</b>		249,157	119,370	0	0	129,787
<b>TOTAL PERSONAL SERVICES</b>		1,177,253	566,190	0	0	611,063
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	16,500	0	0	0	16,500
525FRT	FREIGHT	16,500	0	0	0	16,500
525MNT	MAINTENANCE	97,000	67,000	0	0	30,000
525PNT	PRINTING	1,200	0	0	0	1,200
525TEL	TELECOMMUNICATIONS	11,150	0	0	0	11,150
530LSE	LEASES	2,630	0	0	0	2,630
531SRV	SERVICES & FEES	25,000	0	0	0	25,000
532GNL	GENERAL SUPPLIES	450	0	0	0	450
532MED	MEDICAL SUPPLIES	36,003	3,000	0	0	33,003
532NCE	NON-CAPITALIZED EQUIPMENT	38,768	23,768	0	0	15,000
532PHA	DRUGS & MEDICINE	10,000	0	0	0	10,000
532SUP	SUPPLIES	503,240	9,000	0	0	494,240
534SUB	DUES/SUBSCRIPTIONS	6,000	0	0	0	6,000
550OTH	OTHER	700	0	0	0	700
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		765,140	102,768	0	0	662,373

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	72,589	25,000	47,589	0	0
771500	INTRA-DIVISION IN	(29,132)	0	0	0	(29,132)
771550	INTRA-DIVISION OUT	34,132	0	34,132	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>77,589</b>	<b>25,000</b>	<b>81,721</b>	<b>0</b>	<b>(29,132)</b>
<b>TOTAL BUDGET - LABORATORY ANIMAL MEDICINE</b>		<b>2,019,982</b>	<b>693,957</b>	<b>81,721</b>	<b>0</b>	<b>1,244,304</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, RESEARCH</b>		<b>5,167,926</b>	<b>3,026,901</b>	<b>442,721</b>	<b>0</b>	<b>1,698,304</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>					
<b>VCD0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510300	BONUS	2,000	2,000	0	0	0
510OTH	FUNDED BY OTHERS	105,985	105,985	0	0	0
510REG	SALARIES/WAGES	246,386	246,386	0	0	0
510RES	RESERVES	398,207	247,593	0	150,614	0
<b>TOTAL SALARIES</b>		752,578	601,964	0	150,614	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,194	2,106	0	87	0
512FIC	FICA FRINGES	34,770	28,892	0	5,878	0
512LIF	LIFE INSURANCE	905	868	0	37	0
512LTD	LTD FRINGES	678	631	0	47	0
512MED	MEDICAL FRINGES	36,594	33,170	0	3,424	0
512RET	RETIREMENT FRINGES	35,005	33,935	0	1,070	0
<b>TOTAL BENEFITS</b>		110,146	99,603	0	10,543	0
<b>TOTAL PERSONAL SERVICES</b>		862,725	701,568	0	161,157	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	56,700	36,350	0	20,350	0
525MNT	MAINTENANCE	1,500	1,500	0	0	0
525PNT	PRINTING	3,500	3,500	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	7,000	7,000	0	0	0
530LSE	LEASES	6,000	6,000	0	0	0
531SRV	SERVICES & FEES	51,040	51,040	0	0	0
532GNL	GENERAL SUPPLIES	14,000	14,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,700	2,700	0	0	0
532SUP	SUPPLIES	12,800	12,800	0	0	0
534SUB	DUES/SUBSCRIPTIONS	4,000	4,000	0	0	0
550OTH	OTHER	32,485	32,485	0	0	0
771200	OPERATING FUNDING IN	(58,776)	(58,776)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		133,949	113,599	0	20,350	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>996,674</b>	<b>815,167</b>	<b>0</b>	<b>181,507</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>996,674</b>	<b>815,167</b>	<b>0</b>	<b>181,507</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510NEG	510NEG	(738,192)	(738,192)	0	0	0
510REG	SALARIES/WAGES	1,057,370	1,057,370	0	0	0
510RES	RESERVES	734,793	356,402	0	0	378,391
<b>TOTAL SALARIES</b>		1,053,971	675,580	0	0	378,391
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,194	3,042	0	0	1,152
512FIC	FICA FRINGES	116,304	87,924	0	0	28,380
512LIB	LIABILITY INS	2,400	2,400	0	0	0
512LIF	LIFE INSURANCE	2,796	2,028	0	0	768
512LTD	LTD FRINGES	1,794	1,410	0	0	384
512MED	MEDICAL FRINGES	123,423	101,129	0	0	22,294
512NEG	NEG BENEFIT RESERVES	(177,166)	(177,166)	0	0	0
512RET	RETIREMENT FRINGES	179,208	141,372	0	0	37,836
<b>TOTAL BENEFITS</b>		252,953	162,139	0	0	90,814
<b>TOTAL PERSONAL SERVICES</b>		1,306,924	837,719	0	0	469,205
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	20,500	20,500	0	0	0
525MNT	MAINTENANCE	314,000	314,000	0	0	0
525TEL	TELECOMMUNICATIONS	200,000	200,000	0	0	0
530LSE	LEASES	637,000	637,000	0	0	0
531SRV	SERVICES & FEES	58,800	52,800	0	0	6,000
532NCE	NON-CAPITALIZED EQUIPMENT	113,630	1,630	0	0	112,000
532SUP	SUPPLIES	63,600	55,000	0	0	8,600
534SUB	DUES/SUBSCRIPTIONS	28,523	28,523	0	0	0
535INS	INSURANCE PAYMENTS	7,200	7,200	0	0	0
600003	INTERNAL COST RECOVERY	(126,750)	(6,150)	0	0	(120,600)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,316,503	1,310,503	0	0	6,000
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,623,427</b>	<b>2,148,222</b>	<b>0</b>	<b>0</b>	<b>475,205</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0003F</b>	<b>PATIENT INFORMATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,920,924	1,920,924	0	0	0
510RES	RESERVES	68,000	68,000	0	0	0
<b>TOTAL SALARIES</b>		<b>1,988,924</b>	<b>1,988,924</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,940	5,940	0	0	0
512FIC	FICA FRINGES	148,572	148,572	0	0	0
512LIF	LIFE INSURANCE	3,960	3,960	0	0	0
512LTD	LTD FRINGES	1,980	1,980	0	0	0
512MED	MEDICAL FRINGES	127,284	127,284	0	0	0
512RET	RETIREMENT FRINGES	189,606	189,606	0	0	0
<b>TOTAL BENEFITS</b>		<b>477,342</b>	<b>477,342</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,466,266</b>	<b>2,466,266</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	38,000	38,000	0	0	0
525MNT	MAINTENANCE	399,772	399,772	0	0	0
531SRV	SERVICES & FEES	900	900	0	0	0
532SUP	SUPPLIES	7,800	7,800	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0	0
600003	INTERNAL COST RECOVERY	(739,360)	(739,360)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(290,888)</b>	<b>(290,888)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PATIENT INFORMATION</b>		<b>2,175,378</b>	<b>2,175,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0004F</b>	<b>CLINICAL SYSTEMS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,639,438	1,639,438	0	0	0
510RES	RESERVES	60,000	60,000	0	0	0
<b>TOTAL SALARIES</b>		<b>1,699,438</b>	<b>1,699,438</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,968	4,968	0	0	0
512FIC	FICA FRINGES	125,844	125,844	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	3,312	3,312	0	0	0
512LTD	LTD FRINGES	1,656	1,656	0	0	0
512MED	MEDICAL FRINGES	102,285	102,285	0	0	0
512RET	RETIREMENT FRINGES	169,800	169,800	0	0	0
<b>TOTAL BENEFITS</b>		407,865	407,865	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		2,107,303	2,107,303	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,790	3,790	0	0	0
525MNT	MAINTENANCE	3,565,308	3,565,308	0	0	0
531SRV	SERVICES & FEES	2,350	2,350	0	0	0
532SUP	SUPPLIES	2,515	2,515	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,815	1,815	0	0	0
600003	INTERNAL COST RECOVERY	(727,558)	(727,558)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,848,220	2,848,220	0	0	0
<b>TOTAL BUDGET - CLINICAL SYSTEMS</b>		<b>4,955,523</b>	<b>4,955,523</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0005F</b>	<b>RESEARCH &amp; DEVELOPMENT SYSTEMS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	34,474	34,474	0	0	0
510REG	SALARIES/WAGES	2,722,316	2,722,316	0	0	0
510RES	RESERVES	291,135	291,135	0	0	0
<b>TOTAL SALARIES</b>		3,047,925	3,047,925	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	9,552	9,552	0	0	0
512FIC	FICA FRINGES	222,528	222,528	0	0	0
512LIF	LIFE INSURANCE	5,936	5,936	0	0	0
512LTD	LTD FRINGES	3,072	3,072	0	0	0
512MED	MEDICAL FRINGES	219,554	219,554	0	0	0
512RET	RETIREMENT FRINGES	270,860	270,860	0	0	0
<b>TOTAL BENEFITS</b>		731,502	731,502	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,779,427	3,779,427	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,000	12,000	0	0	0
525MNT	MAINTENANCE	789,360	789,360	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	62,650	62,650	0	0	0
532SUP	SUPPLIES	14,200	14,200	0	0	0
534SUB	DUES/SUBSCRIPTIONS	7,924	7,924	0	0	0
600003	INTERNAL COST RECOVERY	(80,600)	(80,600)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		806,534	806,534	0	0	0
<b>TOTAL BUDGET - RESEARCH &amp; DEVELOPMENT SYSTEMS</b>		<b>4,585,961</b>	<b>4,585,961</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0007F</b>	<b>TECHNOLOGY SUPPORT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	6,107,518	6,107,518	0	0	0
510RES	RESERVES	772,541	772,541	0	0	0
<b>TOTAL SALARIES</b>		6,880,059	6,880,059	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	20,843	20,843	0	0	0
512FIC	FICA FRINGES	511,999	511,999	0	0	0
512LIF	LIFE INSURANCE	14,111	14,111	0	0	0
512LTD	LTD FRINGES	6,728	6,728	0	0	0
512MED	MEDICAL FRINGES	495,015	495,015	0	0	0
512RET	RETIREMENT FRINGES	602,518	602,518	0	0	0
<b>TOTAL BENEFITS</b>		1,651,214	1,651,214	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		8,531,273	8,531,273	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	72,400	72,400	0	0	0
525MNT	MAINTENANCE	2,880,139	2,830,139	0	0	50,000
525TEL	TELECOMMUNICATIONS	83,120	83,120	0	0	0
530LSE	LEASES	7,500	7,500	0	0	0
531PRO	PROFESSIONAL FEES	69,540	69,540	0	0	0
531SRV	SERVICES & FEES	14,300	14,300	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	383,000	346,000	0	0	37,000
532SUP	SUPPLIES	170,500	127,500	0	0	43,000
534SUB	DUES/SUBSCRIPTIONS	39,936	39,936	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
550INT	INTEREST ON CAPITAL	2,975	2,975	0	0	0
600003	INTERNAL COST RECOVERY	(1,547,609)	(917,609)	0	0	(630,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,175,801</b>	<b>2,675,801</b>	<b>0</b>	<b>0</b>	<b>(500,000)</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	1,105,000	605,000	0	0	500,000
541SET	SETTLEMENT	168,901	168,901	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>1,273,901</b>	<b>773,901</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>TOTAL BUDGET - TECHNOLOGY SUPPORT</b>		<b>11,980,975</b>	<b>11,980,975</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0008F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ENTERPRISE RESOURCE PLANNING SYSTEMS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,181,582	1,181,582	0	0	0
510RES	RESERVES	92,241	92,241	0	0	0
<b>TOTAL SALARIES</b>		<b>1,273,823</b>	<b>1,273,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,225	5,225	0	0	0
512FIC	FICA FRINGES	94,386	94,386	0	0	0
512LIF	LIFE INSURANCE	2,334	2,334	0	0	0
512LTD	LTD FRINGES	836	836	0	0	0
512MED	MEDICAL FRINGES	77,204	77,204	0	0	0
512RET	RETIREMENT FRINGES	125,732	125,732	0	0	0
<b>TOTAL BENEFITS</b>		<b>305,717</b>	<b>305,717</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,579,540</b>	<b>1,579,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,100	14,100	0	0	0
525MNT	MAINTENANCE	647,745	647,745	0	0	0
531SRV	SERVICES & FEES	100	100	0	0	0
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	4,553	4,553	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>669,498</b>	<b>669,498</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>2,249,038</b>	<b>2,249,038</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0009F</b>	<b>SECURITY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	599,804	599,804	0	0	0
<b>TOTAL SALARIES</b>		599,804	599,804	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,399	3,399	0	0	0
512FIC	FICA FRINGES	35,864	35,864	0	0	0
512LIF	LIFE INSURANCE	1,274	1,274	0	0	0
512LTD	LTD FRINGES	484	484	0	0	0
512MED	MEDICAL FRINGES	56,220	56,220	0	0	0
512RET	RETIREMENT FRINGES	46,712	46,712	0	0	0
<b>TOTAL BENEFITS</b>		143,953	143,953	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		743,757	743,757	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	9,000	9,000	0	0	0
525MNT	MAINTENANCE	106,853	106,853	0	0	0
531SRV	SERVICES & FEES	783	783	0	0	0
532SUP	SUPPLIES	1,500	1,500	0	0	0
534SUB	DUES/SUBSCRIPTIONS	500	500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		118,636	118,636	0	0	0
<b>TOTAL BUDGET - SECURITY</b>		<b>862,393</b>	<b>862,393</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>					
<b>CIS0010F</b>	<b>ELECTRONIC MEDICAL RECORDS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	2,038,240	2,038,240	0	0	0
510RES	RESERVES	443,445	443,445	0	0	0
<b>TOTAL SALARIES</b>		2,481,685	2,481,685	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	6,400	6,400	0	0	0
512FIC	FICA FRINGES	186,000	186,000	0	0	0
512LIF	LIFE INSURANCE	4,920	4,920	0	0	0
512LTD	LTD FRINGES	2,400	2,400	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	147,724	147,724	0	0	0
512RET	RETIREMENT FRINGES	248,160	248,160	0	0	0
<b>TOTAL BENEFITS</b>		595,604	595,604	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,077,289	3,077,289	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	20,000	20,000	0	0	0
525MNT	MAINTENANCE	597,043	597,043	0	0	0
531SRV	SERVICES & FEES	300	300	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,000	2,000	0	0	0
600003	INTERNAL COST RECOVERY	(1,454,654)	(1,454,654)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(835,311)	(835,311)	0	0	0
<b>TOTAL BUDGET - ELECTRONIC MEDICAL RECORDS</b>		<b>2,241,978</b>	<b>2,241,978</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>31,674,673</b>	<b>31,199,468</b>	<b>0</b>	<b>0</b>	<b>475,205</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0003F</b>	<b>DEAN OF OPERATIONS</b>					
<b>SALARIES</b>						
510300	BONUS	17,800	0	15,000	0	2,800
510NEG	510NEG	(34,500)	0	(34,500)	0	0
510OTH	FUNDED BY OTHERS	592,706	0	518,756	0	73,950
510REG	SALARIES/WAGES	4,163,654	0	3,645,127	0	518,526
510RES	RESERVES	165,513	0	124,172	0	41,341
<b>TOTAL SALARIES</b>		<b>4,905,172</b>	<b>0</b>	<b>4,268,555</b>	<b>0</b>	<b>636,617</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	22,685	0	19,412	0	3,273
512FIC	FICA FRINGES	293,903	0	250,560	0	43,343
512LIB	LIABILITY INS	1,619	0	1,619	0	0
512LIF	LIFE INSURANCE	8,557	0	6,933	0	1,625
512LTD	LTD FRINGES	9,094	0	8,243	0	851
512MED	MEDICAL FRINGES	333,558	0	282,199	0	51,359
512RET	RETIREMENT FRINGES	422,956	0	372,508	0	50,448
<b>TOTAL BENEFITS</b>		<b>1,092,372</b>	<b>0</b>	<b>941,473</b>	<b>0</b>	<b>150,899</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,997,545</b>	<b>0</b>	<b>5,210,028</b>	<b>0</b>	<b>787,516</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	93,382	0	75,632	0	17,750
521ADV	ADVERTISING	3,000	0	2,000	0	1,000
521REC	RECRUITING	105,500	0	105,500	0	0
525FRT	FREIGHT	1,618	0	1,318	0	300
525MNT	MAINTENANCE	64,880	0	13,263	0	51,617
525PNT	PRINTING	65,325	0	56,325	0	9,000
525POS	POSTAGE	16,700	0	8,400	0	8,300
525TEL	TELECOMMUNICATIONS	41,407	0	37,987	0	3,420
530LSE	LEASES	73,003	0	68,003	0	5,000
531LBR	CONTRACT LABOR	216,000	0	4,000	0	212,000
531PRO	PROFESSIONAL FEES	24,000	0	24,000	0	0
531SRV	SERVICES & FEES	86,050	0	38,150	0	47,900
532GNL	GENERAL SUPPLIES	179,993	0	41,943	0	138,050
532NCE	NON-CAPITALIZED EQUIPMENT	20,698	0	16,048	0	4,650
532SUP	SUPPLIES	49,825	0	41,625	0	8,200
533ELE	ELECTRICITY	3,000	0	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	84,020	0	80,720	0	3,300

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
535INS	INSURANCE PAYMENTS	5,808	0	5,808	0	0
550110	GRANTS/AID/SCHOLARSHIPS	1,700	0	0	0	1,700
5500TH	OTHER	144,900	0	5,200	0	139,700
600003	INTERNAL COST RECOVERY	(3,500)	0	(3,500)	0	0
771200	OPERATING FUNDING IN	(4,650)	0	(4,650)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,272,659</b>	<b>0</b>	<b>620,772</b>	<b>0</b>	<b>651,887</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771150	CAPITAL TRANSFERS OUT	50,000	0	50,000	0	0
771500	INTRA-DIVISION IN	(1,810,380)	0	(1,725,860)	0	(84,520)
771550	INTRA-DIVISION OUT	21,762	0	1,762	0	20,000
800099	BUDGETED FUND BALANCE	(109,016)	0	0	0	(109,016)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(1,847,634)</b>	<b>0</b>	<b>(1,674,098)</b>	<b>0</b>	<b>(173,536)</b>
<b>TOTAL BUDGET - DEAN OF OPERATIONS</b>		<b>5,422,570</b>	<b>0</b>	<b>4,156,702</b>	<b>0</b>	<b>1,265,867</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0013F</b>	<b>COLLEGE RESOURCES</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	1,035,357	39,525	995,832	0	0
510REI	INCENTIVE RESERVES	730,000	730,000	0	0	0
510RES	RESERVES	45,900	0	45,900	0	0
<b>TOTAL SALARIES</b>		<b>1,811,257</b>	<b>769,525</b>	<b>1,041,732</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	500	500	0	0	0
512DTL	DENTAL FRINGES	3,447	24	3,423	0	0
512FIC	FICA FRINGES	82,966	34,500	48,466	0	0
512LIB	LIABILITY INS	110,000	110,000	0	0	0
512LIF	LIFE INSURANCE	906	20	886	0	0
512LTD	LTD FRINGES	1,645	7	1,638	0	0
512MED	MEDICAL FRINGES	44,228	366	43,862	0	0
512RET	RETIREMENT FRINGES	122,656	56,000	66,656	0	0
<b>TOTAL BENEFITS</b>		<b>366,348</b>	<b>201,417</b>	<b>164,932</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,177,605</b>	<b>970,942</b>	<b>1,206,664</b>	<b>0</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
521REC	RECRUITING	100,000	0	100,000	0	0
525PNT	PRINTING	400	0	400	0	0
525TEL	TELECOMMUNICATIONS	65,800	65,800	0	0	0
530LSE	LEASES	1,050,000	1,050,000	0	0	0
531PRO	PROFESSIONAL FEES	70,000	0	0	0	70,000
531SRV	SERVICES & FEES	406,500	240,000	0	0	166,500
532GNL	GENERAL SUPPLIES	6,000	0	6,000	0	0
532SUP	SUPPLIES	10,000	0	0	0	10,000
535INS	INSURANCE PAYMENTS	535,076	0	0	0	535,076
550110	GRANTS/AID/SCHOLARSHIPS	612,330	54,000	0	0	558,330
550OTH	OTHER	1,047,150	900,000	2,000	0	145,150
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	9,000,000	0	0	0	9,000,000
771200	OPERATING FUNDING IN	(752,253)	(752,253)	0	0	0
771250	OPERATING FUNDING OUT	1,329,755	796,422	0	0	533,333
771280	COM CAMPUS CNTB/OUT	1,161,177	0	1,161,177	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(25,483,867)	(25,483,867)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(10,841,932)</b>	<b>(23,129,898)</b>	<b>1,269,577</b>	<b>0</b>	<b>11,018,389</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	(2,065,381)	652,223	0	2,000,000	(4,717,604)
771500	INTRA-DIVISION IN	(2,813,330)	(376,000)	(1,562,497)	0	(874,833)
771550	INTRA-DIVISION OUT	3,424,476	643,253	1,034,100	0	1,747,123
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(1,454,235)</b>	<b>919,476</b>	<b>(528,397)</b>	<b>2,000,000</b>	<b>(3,845,314)</b>
<b>TOTAL BUDGET - COLLEGE RESOURCES</b>		<b>(10,118,562)</b>	<b>(21,239,480)</b>	<b>1,947,844</b>	<b>2,000,000</b>	<b>7,173,075</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0034F</b>	<b>BIOSTATISTICS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	116,204	48,450	0	67,754	0
510REG	SALARIES/WAGES	518,601	331,540	0	187,061	0
<b>TOTAL SALARIES</b>		<b>634,805</b>	<b>379,990</b>	<b>0</b>	<b>254,815</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,254	1,233	0	1,021	0
512FIC	FICA FRINGES	40,612	21,539	0	19,073	0
512LIF	LIFE INSURANCE	1,106	696	0	409	0
512LTD	LTD FRINGES	2,553	1,743	0	810	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	51,835	31,432	0	20,403	0
512RET	RETIREMENT FRINGES	61,100	38,354	0	22,745	0
<b>TOTAL BENEFITS</b>		159,459	94,998	0	64,462	0
<b>TOTAL PERSONAL SERVICES</b>		794,265	474,988	0	319,277	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	21,985	16,000	0	5,985	0
525FRT	FREIGHT	100	100	0	0	0
525MNT	MAINTENANCE	7,000	7,000	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	40	40	0	0	0
525TEL	TELECOMMUNICATIONS	1,200	1,200	0	0	0
531SRV	SERVICES & FEES	10,700	10,700	0	0	0
532GNL	GENERAL SUPPLIES	1,710	1,710	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	10,000	10,000	0	0	0
532SUP	SUPPLIES	8,000	8,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	8,000	8,000	0	0	0
541200	F & A (FACIL & ADMIN - IDC)	128,327	0	0	128,327	0
550OTH	OTHER	4,500	0	0	4,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		202,562	63,750	0	138,812	0
<b>TOTAL BUDGET - BIOSTATISTICS</b>		<b>996,826</b>	<b>538,738</b>	<b>0</b>	<b>458,088</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0035F</b>	<b>HOUSESTAFF</b>					
<b>SALARIES</b>						
510300	BONUS	3,760	0	0	0	3,760
510OTH	FUNDED BY OTHERS	354,961	0	0	0	354,961
510REG	SALARIES/WAGES	31,817,773	0	0	0	31,817,773
510RES	RESERVES	500,000	0	0	0	500,000
<b>TOTAL SALARIES</b>		32,676,494	0	0	0	32,676,494
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	6,000	0	0	0	6,000
512DTL	DENTAL FRINGES	159,138	0	0	0	159,138
512FIC	FICA FRINGES	2,417,934	0	0	0	2,417,934
512LIF	LIFE INSURANCE	102,500	0	0	0	102,500
512LTD	LTD FRINGES	3,781	0	0	0	3,781

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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512MED	MEDICAL FRINGES	3,541,876	0	0	0	3,541,876
512RET	RETIREMENT FRINGES	72,661	0	0	0	72,661
<b>TOTAL BENEFITS</b>		6,303,890	0	0	0	6,303,890
<b>TOTAL PERSONAL SERVICES</b>		38,980,384	0	0	0	38,980,384
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	15,000	0	0	0	15,000
525FRT	FREIGHT	400	0	0	0	400
525MNT	MAINTENANCE	42,025	0	0	0	42,025
525PNT	PRINTING	4,000	0	0	0	4,000
525POS	POSTAGE	800	0	0	0	800
531PRO	PROFESSIONAL FEES	281,300	0	0	0	281,300
531SRV	SERVICES & FEES	54,500	0	0	0	54,500
532GNL	GENERAL SUPPLIES	8,000	0	0	0	8,000
532SUP	SUPPLIES	11,900	0	0	0	11,900
534SUB	DUES/SUBSCRIPTIONS	550	0	0	0	550
535INS	INSURANCE PAYMENTS	1,107,366	0	0	0	1,107,366
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,525,841	0	0	0	1,525,841
<b>OTHER CHANGES IN NET ASSETS</b>						
771550	INTRA-DIVISION OUT	35,000	0	0	0	35,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		35,000	0	0	0	35,000
<b>TOTAL BUDGET - HOUSESTAFF</b>		<b>40,541,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,541,225</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0038F</b>	<b>MEDICAL HUMANITIES</b>					
<b>SALARIES</b>						
510300	BONUS	800	800	0	0	0
510OTH	FUNDED BY OTHERS	4,350	0	4,350	0	0
510REG	SALARIES/WAGES	328,997	211,457	50,220	0	67,320
510RES	RESERVES	12,500	2,500	10,000	0	0
<b>TOTAL SALARIES</b>		346,647	214,757	64,570	0	67,320
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,592	1,123	38	0	431
512FIC	FICA FRINGES	19,792	15,201	337	0	4,254
512LIF	LIFE INSURANCE	494	371	8	0	115
512LTD	LTD FRINGES	774	545	31	0	198
512MED	MEDICAL FRINGES	28,079	15,752	6,843	0	5,485

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

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512RET	RETIREMENT FRINGES	27,745	16,861	5,681	0	5,203
<b>TOTAL BENEFITS</b>		<b>78,476</b>	<b>49,852</b>	<b>12,938</b>	<b>0</b>	<b>15,686</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>425,123</b>	<b>264,609</b>	<b>77,508</b>	<b>0</b>	<b>83,006</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	13,000	6,000	6,000	0	1,000
525FRT	FREIGHT	200	100	100	0	0
525MNT	MAINTENANCE	600	600	0	0	0
525PNT	PRINTING	800	300	0	0	500
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	4,300	4,300	0	0	0
530LSE	LEASES	16,299	16,299	0	0	0
531SRV	SERVICES & FEES	17,550	5,950	9,000	0	2,600
532GNL	GENERAL SUPPLIES	3,150	1,000	250	0	1,900
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	0	1,500	0	0
532SUP	SUPPLIES	2,850	2,500	0	0	350
533ELE	ELECTRICITY	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,500	2,000	500	0	0
771200	OPERATING FUNDING IN	(4,000)	(4,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>61,949</b>	<b>38,249</b>	<b>17,350</b>	<b>0</b>	<b>6,350</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(115,781)	0	(32,775)	0	(83,006)
771550	INTRA-DIVISION OUT	83,006	83,006	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(32,775)</b>	<b>83,006</b>	<b>(32,775)</b>	<b>0</b>	<b>(83,006)</b>
<b>TOTAL BUDGET - MEDICAL HUMANITIES</b>		<b>454,297</b>	<b>385,864</b>	<b>62,083</b>	<b>0</b>	<b>6,350</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0039F</b>	<b>NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	167,289	122,139	0	0	45,150
510REG	SALARIES/WAGES	2,677,225	1,828,787	107,096	539,742	201,601
510RES	RESERVES	152,266	152,266	0	0	0
<b>TOTAL SALARIES</b>		<b>2,996,780</b>	<b>2,103,192</b>	<b>107,096</b>	<b>539,742</b>	<b>246,751</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	22,824	12,690	567	2,762	6,805
512FIC	FICA FRINGES	167,693	116,571	6,295	32,608	12,219
512LIF	LIFE INSURANCE	7,081	3,397	129	1,065	2,489
512LTD	LTD FRINGES	11,640	7,500	440	1,313	2,388
512MED	MEDICAL FRINGES	215,190	152,328	8,100	42,563	12,199
512RET	RETIREMENT FRINGES	233,587	157,990	11,565	42,446	21,586
<b>TOTAL BENEFITS</b>		658,016	450,477	27,095	122,758	57,686
<b>TOTAL PERSONAL SERVICES</b>		3,654,796	2,553,669	134,191	662,500	304,437
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	120,100	13,000	600	90,000	16,500
525CPY	BINDING & COPYING	2,300	0	0	2,300	0
525FRT	FREIGHT	4,000	0	0	3,000	1,000
525MNT	MAINTENANCE	25,811	21,711	0	2,100	2,000
525PNT	PRINTING	10,100	8,000	0	2,000	100
525POS	POSTAGE	3,727	2,343	0	1,334	50
525TEL	TELECOMMUNICATIONS	13,750	13,150	0	0	600
530LSE	LEASES	21,354	9,354	0	12,000	0
531LBR	CONTRACT LABOR	5,000	0	0	5,000	0
531PRO	PROFESSIONAL FEES	650	0	0	650	0
531SRV	SERVICES & FEES	244,106	21,000	2,300	170,705	50,100
532GNL	GENERAL SUPPLIES	157,400	13,400	35,000	100,000	9,000
532MED	MEDICAL SUPPLIES	195,202	13,202	0	161,500	20,500
532NCE	NON-CAPITALIZED EQUIPMENT	28,707	12,707	0	10,500	5,500
532PHA	DRUGS & MEDICINE	200	0	0	200	0
532SUP	SUPPLIES	21,750	9,600	2,000	6,000	4,150
533HWD	HAZARDOUS WASTE	400			150	250
534SUB	DUES/SUBSCRIPTIONS	20,265	2,765		10,000	7,500
541200	F & A (FACIL & ADMIN - IDC)	708,515			708,515	
550110	GRANTS/AID/SCHOLARSHIPS	1,200				1,200
550OTH	OTHER	40,764	4,200	4,364	21,500	10,700
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,625,301	144,432	44,264	1,307,454	129,150
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(230,826)	0	0	0	(230,826)
800099	BUDGETED FUND BALANCE	(126,468)	0	0	0	(126,468)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(357,294)	0	0	0	(357,294)
<b>TOTAL BUDGET - NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>4,922,803</b>	<b>2,698,101</b>	<b>178,455</b>	<b>1,969,954</b>	<b>76,294</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	200,388	180,388	0	0	20,000
5100TH	FUNDED BY OTHERS	78,519	0	0	78,519	0
510REG	SALARIES/WAGES	3,077,394	1,660,517	0	1,242,930	173,947
510RES	RESERVES	131,860	131,860	0	0	0
<b>TOTAL SALARIES</b>		<b>3,488,161</b>	<b>1,972,765</b>	<b>0</b>	<b>1,321,449</b>	<b>193,947</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	20,601	11,266	0	8,140	1,195
512FIC	FICA FRINGES	141,258	77,247	0	55,818	8,193
512LIF	LIFE INSURANCE	4,447	2,413	0	1,745	289
512LTD	LTD FRINGES	10,269	5,633	0	4,070	566
512MED	MEDICAL FRINGES	336,644	191,118	0	125,045	20,481
512RET	RETIREMENT FRINGES	222,499	114,652	0	95,902	11,945
<b>TOTAL BENEFITS</b>		<b>735,718</b>	<b>402,329</b>	<b>0</b>	<b>290,720</b>	<b>42,669</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,223,879</b>	<b>2,375,094</b>	<b>0</b>	<b>1,612,169</b>	<b>236,616</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	49,825	18,825	0	22,000	9,000
525FRT	FREIGHT	13,625	5,275	0	6,500	1,850
525MNT	MAINTENANCE	52,185	13,500	0	6,560	32,125
525PNT	PRINTING	500	500	0	0	0
525POS	POSTAGE	150	150	0	0	0
525TEL	TELECOMMUNICATIONS	12,900	12,150	0	0	750
530LSE	LEASES	9,356	5,500	0	0	3,856
531LBR	CONTRACT LABOR	3,600	0	0	3,600	0
531PRO	PROFESSIONAL FEES	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	36,525	9,200	0	27,100	225
532GNL	GENERAL SUPPLIES	4,650	0	0	4,650	0
532MED	MEDICAL SUPPLIES	342,941	11,500	0	252,045	79,396
532NCE	NON-CAPITALIZED EQUIPMENT	42,614	9,000	0	15,000	18,614
532PHA	DRUGS & MEDICINE	1,918	0	0	1,500	418
532SUP	SUPPLIES	39,553	9,000	0	750	29,803
533HWD	HAZARDOUS WASTE	1,150	0	0	900	250
534SUB	DUES/SUBSCRIPTIONS	15,950	400	0	15,300	250
541200	F & A (FACIL & ADMIN - IDC)	941,363	0	0	941,363	0
550110	GRANTS/AID/SCHOLARSHIPS	63,270	0	0	63,270	0
5500TH	OTHER	168,668	1,500	0	143,668	23,500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	1,801,744	97,500	0	1,504,206	200,037
<b>OTHER CHANGES IN NET ASSETS</b>					
771500 INTRA-DIVISION IN	(357,081)	0	0	0	(357,081)
771550 INTRA-DIVISION OUT	41,188	0	0	0	41,188
800099 BUDGETED FUND BALANCE	(60,698)	0	0	0	(60,698)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	(376,591)	0	0	0	(376,591)
<b>TOTAL BUDGET - BIOCHEMISTRY</b>	<b>5,649,031</b>	<b>2,472,594</b>	<b>0</b>	<b>3,116,375</b>	<b>60,062</b>
<b>COM COLLEGE OF MEDICINE</b>					
<b>COM0043F MICROBIOLOGY</b>					
<b>SALARIES</b>					
510400 PREMIUM WAGES	224,316	224,316	0	0	0
5100TH FUNDED BY OTHERS	251,660	0	0	251,660	0
510REG SALARIES/WAGES	3,433,611	1,654,364	0	1,465,350	313,897
<b>TOTAL SALARIES</b>	3,909,587	1,878,680	0	1,717,010	313,897
<b>BENEFITS</b>					
512DTL DENTAL FRINGES	25,186	14,000	0	9,156	2,030
512FIC FICA FRINGES	162,823	81,300	0	68,212	13,312
512LIF LIFE INSURANCE	6,860	1,000	0	3,434	2,426
512LTD LTD FRINGES	16,174	8,289	0	5,935	1,949
512MED MEDICAL FRINGES	378,205	200,000	0	152,356	25,850
512RET RETIREMENT FRINGES	186,925	77,041	0	96,411	13,473
<b>TOTAL BENEFITS</b>	776,173	381,630	0	335,503	59,040
<b>TOTAL PERSONAL SERVICES</b>	4,685,760	2,260,310	0	2,052,513	372,937
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL TRAVEL	81,909	19,000	0	56,909	6,000
521ADV ADVERTISING	500	500	0	0	0
521REC RECRUITING	6,000	6,000	0	0	0
525CPY BINDING & COPYING	300	300	0	0	0
525FRT FREIGHT	500	500	0	0	0
525MNT MAINTENANCE	155,243	26,000	0	80,001	49,242
525PNT PRINTING	500	500	0	0	0
525POS POSTAGE	200	200	0	0	0
525TEL TELECOMMUNICATIONS	13,000	13,000	0	0	0
530LSE LEASES	5,500	5,500	0	0	0
531PRO PROFESSIONAL FEES	1,000	1,000	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	60,000	0	0	10,000	50,000
532GNL	GENERAL SUPPLIES	500	500	0	0	0
532MED	MEDICAL SUPPLIES	373,000	13,000	0	315,000	45,000
532NCE	NON-CAPITALIZED EQUIPMENT	10,000	10,000	0	0	0
532PHA	DRUGS & MEDICINE	100	100	0	0	0
532SUP	SUPPLIES	70,000	15,500	0	0	54,500
534SUB	DUES/SUBSCRIPTIONS	300	300	0	0	0
541200	F & A (FACIL & ADMIN - IDC)	687,669	0	0	687,669	0
550110	GRANTS/AID/SCHOLARSHIPS	65,000	0	0	65,000	0
550OTH	OTHER	55,100	5,100	0	20,000	30,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,586,321</b>	<b>117,000</b>	<b>0</b>	<b>1,234,579</b>	<b>234,742</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(202,414)	(100,000)	0	0	(102,414)
771550	INTRA-DIVISION OUT	100,000	100,000	0	0	0
800099	BUDGETED FUND BALANCE	(362,125)	0	0	0	(362,125)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(464,540)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(464,540)</b>
<b>TOTAL BUDGET - MICROBIOLOGY</b>		<b>5,807,541</b>	<b>2,377,310</b>	<b>0</b>	<b>3,287,092</b>	<b>143,139</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0044F</b>	<b>PATHOLOGY</b>					
<b>SALARIES</b>						
510300	BONUS	10,400	0	10,400	0	0
510OTH	FUNDED BY OTHERS	233,711	0	168,768	18,943	46,000
510REG	SALARIES/WAGES	9,237,034	158,205	8,324,145	128,754	625,930
510RES	RESERVES	257,636	0	218,000	39,636	0
<b>TOTAL SALARIES</b>		<b>9,738,781</b>	<b>158,205</b>	<b>8,721,313</b>	<b>187,333</b>	<b>671,930</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	4,784	0	4,422	0	362
512DTL	DENTAL FRINGES	48,619	629	40,802	2,496	4,693
512FIC	FICA FRINGES	428,462	6,593	383,196	11,579	27,094
512LIB	LIABILITY INS	73,746	0	73,746	0	0
512LIF	LIFE INSURANCE	24,887	248	21,295	1,163	2,181
512LTD	LTD FRINGES	23,932	435	18,932	1,836	2,729



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	448,896	8,739	380,027	17,234	42,896
512RET	RETIREMENT FRINGES	761,262	11,624	680,158	19,437	50,043
<b>TOTAL BENEFITS</b>		1,814,589	28,267	1,602,578	53,745	129,998
<b>TOTAL PERSONAL SERVICES</b>		11,553,370	186,472	10,323,891	241,079	801,928
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	117,835	4,381	83,770	15,636	14,047
521REC	RECRUITING	3,500	0	3,500	0	0
525FRT	FREIGHT	43,003	0	41,443	1,214	346
525MNT	MAINTENANCE	50,163	0	31,936	0	18,227
525PNT	PRINTING	3,012	0	2,758	0	254
525POS	POSTAGE	7,245	34	7,211	0	0
525TEL	TELECOMMUNICATIONS	37,458	4,907	25,268	0	7,283
530LSE	LEASES	5,928	0	4,242	0	1,686
531PRO	PROFESSIONAL FEES	6,125	0	6,125	0	0
531SRV	SERVICES & FEES	118,105	3,201	56,959	46,111	11,834
532GNL	GENERAL SUPPLIES	2,000	0	1,500	0	500
532MED	MEDICAL SUPPLIES	478,898	0	338,141	40,120	100,637
532PHA	DRUGS & MEDICINE	115	0	115	0	0
532SUP	SUPPLIES	20,671	0	15,899	0	4,772
533HWD	HAZARDOUS WASTE	822	0	701	0	121
534SUB	DUES/SUBSCRIPTIONS	48,193	1,419	43,151	0	3,623
535INS	INSURANCE PAYMENTS	78,832	0	78,832	0	0
541200	F & A (FACIL & ADMIN - IDC)	136,841	0	0	136,841	0
550110	GRANTS/AID/SCHOLARSHIPS	19,180	0	0	0	19,180
550OTH	OTHER	532,107	149,443	342,533	32,947	7,184
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,710,034	163,386	1,084,084	272,869	189,694
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	51,295	0	0	8,000	43,295
771500	INTRA-DIVISION IN	(1,024,340)	0	(105,000)	0	(919,340)
771550	INTRA-DIVISION OUT	1,038,910	0	786,424	0	252,487
800099	BUDGETED FUND BALANCE	(37,410)	0	0	0	(37,410)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		28,455	0	681,424	8,000	(660,968)
<b>TOTAL BUDGET - PATHOLOGY</b>		<b>13,291,859</b>	<b>349,858</b>	<b>12,089,399</b>	<b>521,948</b>	<b>330,654</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0057F</b>	<b>PHARMACOLOGY &amp; TOXICOLOGY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	174,251	174,251	0	0	0
510OTH	FUNDED BY OTHERS	6,559	0	0	6,559	0
510REG	SALARIES/WAGES	3,221,358	1,756,534	0	1,054,312	410,512
510RES	RESERVES	288,632	288,632	0	0	0
<b>TOTAL SALARIES</b>		3,690,799	2,219,417	0	1,060,871	410,512
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	18,410	10,855	0	5,424	2,131
512FIC	FICA FRINGES	164,613	84,949	0	58,050	21,614
512LIF	LIFE INSURANCE	6,312	2,238	0	2,525	1,548
512LTD	LTD FRINGES	10,173	6,666	0	2,815	693
512MED	MEDICAL FRINGES	263,222	143,763	0	85,178	34,281
512RET	RETIREMENT FRINGES	307,993	180,508	0	91,317	36,169
<b>TOTAL BENEFITS</b>		770,723	428,979	0	245,308	96,435
<b>TOTAL PERSONAL SERVICES</b>		4,461,522	2,648,396	0	1,306,179	506,947
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	34,000	10,000	0	4,000	20,000
525FRT	FREIGHT	1,500	500	0	0	1,000
525MNT	MAINTENANCE	27,000	18,500	0	0	8,500
525TEL	TELECOMMUNICATIONS	14,000	12,000	0	0	2,000
530LSE	LEASES	10,000	10,000	0	0	0
531PRO	PROFESSIONAL FEES	1,875	1,875	0	0	0
531SRV	SERVICES & FEES	103,165	6,000	0	31,461	65,704
532GNL	GENERAL SUPPLIES	179,022	18,000	0	31,303	129,719
532MED	MEDICAL SUPPLIES	122,000	2,000	0	0	120,000
532NCE	NON-CAPITALIZED EQUIPMENT	39,000	5,000	0	0	34,000
532SUP	SUPPLIES	37,000	12,000	0	0	25,000
541200	F & A (FACIL & ADMIN - IDC)	546,968	0	0	546,968	0
550OTH	OTHER	13,000	0	0	0	13,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,128,530	95,875	0	613,732	418,923
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(45,000)	0	0	0	(45,000)
771550	INTRA-DIVISION OUT	13,022	0	0	0	13,022

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
800099	BUDGETED FUND BALANCE	(124,515)	0	0	0	(124,515)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(156,493)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(156,493)</b>
<b>TOTAL BUDGET - PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>5,433,559</b>	<b>2,744,271</b>	<b>0</b>	<b>1,919,911</b>	<b>769,377</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0061F</b>	<b>PHYSIOLOGY &amp; BIOPHYSICS</b>					
<b>SALARIES</b>						
510300	BONUS	2,500	2,500	0	0	0
5100TH	FUNDED BY OTHERS	336,167	0	0	334,199	1,968
510REG	SALARIES/WAGES	2,414,975	1,516,134	0	796,100	102,740
510REI	INCENTIVE RESERVES	102,172	102,172	0	0	0
510RES	RESERVES	213,432	201,932	0	0	11,500
<b>TOTAL SALARIES</b>		<b>3,069,246</b>	<b>1,822,738</b>	<b>0</b>	<b>1,130,299</b>	<b>116,208</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	16,426	10,247	0	5,946	233
512FIC	FICA FRINGES	159,230	91,050	0	63,500	4,680
512LIF	LIFE INSURANCE	6,447	2,189	0	2,058	2,201
512LTD	LTD FRINGES	11,130	7,370	0	3,028	732
512MED	MEDICAL FRINGES	213,798	123,660	0	80,832	9,306
512RET	RETIREMENT FRINGES	265,706	151,593	0	103,776	10,337
<b>TOTAL BENEFITS</b>		<b>672,738</b>	<b>386,109</b>	<b>0</b>	<b>259,140</b>	<b>27,489</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,741,984</b>	<b>2,208,847</b>	<b>0</b>	<b>1,389,440</b>	<b>143,697</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	46,400	8,500	0	28,900	9,000
525CPY	BINDING & COPYING	500	500	0	0	0
525MNT	MAINTENANCE	106,576	10,867	0	0	95,709
525PNT	PRINTING	1,500	1,500	0	0	0
525POS	POSTAGE	564	564	0	0	0
525TEL	TELECOMMUNICATIONS	13,000	13,000	0	0	0
530LSE	LEASES	5,739	5,739	0	0	0
531PRO	PROFESSIONAL FEES	74,125	15,000	0	0	59,125
531SRV	SERVICES & FEES	51,000	6,000	0	45,000	0
532GNL	GENERAL SUPPLIES	12,440	430	0	8,510	3,500
532MED	MEDICAL SUPPLIES	25,878	13,000	0	0	12,878
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	4,000	0	0	0
532SUP	SUPPLIES	669,998	6,000	0	663,907	91

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	3,900	3,900	0	0	0
541200	F & A (FACIL & ADMIN - IDC)	706,842	0	0	706,842	0
5500TH	OTHER	1,963,499	2,000	0	1,956,234	5,265
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,685,961</b>	<b>91,000</b>	<b>0</b>	<b>3,409,393</b>	<b>185,568</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(224,564)	0	0	0	(224,564)
771550	INTRA-DIVISION OUT	46,885	0	0	0	46,885
800099	BUDGETED FUND BALANCE	(113,719)	0	0	0	(113,719)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(291,398)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(291,398)</b>
<b>TOTAL BUDGET - PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>7,136,547</b>	<b>2,299,847</b>	<b>0</b>	<b>4,798,833</b>	<b>37,867</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0062F</b>	<b>FAMILY &amp; PREVENTIVE MEDICINE</b>					
<b>SALARIES</b>						
510300	BONUS	10,200	1,600	7,700	900	0
510400	PREMIUM WAGES	162,263	0	162,263	0	0
5100TH	FUNDED BY OTHERS	254,968	38,735	110,206	106,026	0
510REG	SALARIES/WAGES	5,086,721	1,288,509	2,856,459	647,015	294,738
510RES	RESERVES	1,337,094	83,684	1,229,538	12,432	11,440
<b>TOTAL SALARIES</b>		<b>6,851,246</b>	<b>1,412,528</b>	<b>4,366,167</b>	<b>766,373</b>	<b>306,178</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	38,413	9,571	23,245	4,750	847
512FIC	FICA FRINGES	435,370	84,252	283,896	49,706	17,516
512LIF	LIFE INSURANCE	22,552	3,176	16,944	2,057	376
512LTD	LTD FRINGES	20,680	4,486	13,443	2,263	488
512MED	MEDICAL FRINGES	597,409	150,142	354,784	67,525	24,958
512RET	RETIREMENT FRINGES	537,899	104,781	340,841	66,171	26,106
<b>TOTAL BENEFITS</b>		<b>1,652,323</b>	<b>356,407</b>	<b>1,033,153</b>	<b>192,472</b>	<b>70,291</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,503,569</b>	<b>1,768,935</b>	<b>5,399,320</b>	<b>958,845</b>	<b>376,469</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	114,358	13,788	66,961	16,059	17,550
521ADV	ADVERTISING	45,350	3,650	38,200	0	3,500
521REC	RECRUITING	5,000	5,000	0	0	0
525FRT	FREIGHT	6,800	1,000	5,800	0	0
525MNT	MAINTENANCE	52,328	8,660	43,168	0	500

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
525PNT	PRINTING	48,965	3,600	29,865	14,000	1,500
525POS	POSTAGE	23,075	7,800	15,200	0	75
525TEL	TELECOMMUNICATIONS	59,882	17,184	36,786	3,515	2,397
530LSE	LEASES	31,075	5,600	12,795	11,500	1,180
531LBR	CONTRACT LABOR	35,300	700	24,000	10,600	0
531LEG	LEGAL FEES & SERVICES	24,000	24,000	0	0	0
531PRO	PROFESSIONAL FEES	60,500	13,500	45,000	0	2,000
531SRV	SERVICES & FEES	400,243	34,853	343,007	10,233	12,150
532GNL	GENERAL SUPPLIES	41,750	12,200	20,000	5,000	4,550
532MED	MEDICAL SUPPLIES	154,300	800	141,000	0	12,500
532NCE	NON-CAPITALIZED EQUIPMENT	51,000	25,000	24,000	0	2,000
532PHA	DRUGS & MEDICINE	433,385	0	82,100	0	351,285
532SUP	SUPPLIES	84,710	54,745	17,165	12,300	500
534SUB	DUES/SUBSCRIPTIONS	39,675	11,400	12,125	0	16,150
535INS	INSURANCE PAYMENTS	51,315	1,983	49,332	0	0
541200	F & A (FACIL & ADMIN - IDC)	122,773	0	0	122,773	0
550OTH	OTHER	51,941	0	28,000	23,941	0
771200	OPERATING FUNDING IN	(3,126)	0	(3,126)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,934,599</b>	<b>245,463</b>	<b>1,031,378</b>	<b>229,921</b>	<b>427,837</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(1,133,988)	0	(1,109,088)	0	(24,900)
771550	INTRA-DIVISION OUT	962,350	0	902,537	0	59,813
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(171,638)</b>	<b>0</b>	<b>(206,551)</b>	<b>0</b>	<b>34,913</b>
<b>TOTAL BUDGET - FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>10,266,530</b>	<b>2,014,398</b>	<b>6,224,147</b>	<b>1,188,766</b>	<b>839,219</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>					
<b>SALARIES</b>						
510300	BONUS	2,100	0	2,100	0	0
510400	PREMIUM WAGES	1,042,965	0	1,042,965	0	0
510OTH	FUNDED BY OTHERS	51,660	0	51,660	0	0
510REG	SALARIES/WAGES	3,518,542	0	3,357,247	159,000	2,295
510REI	INCENTIVE RESERVES	26,052	0	26,052	0	0
510RES	RESERVES	134,830	0	84,830	0	50,000
<b>TOTAL SALARIES</b>		<b>4,776,149</b>	<b>0</b>	<b>4,564,854</b>	<b>159,000</b>	<b>52,295</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	13,000	0	12,655	337	8
512FIC	FICA FRINGES	205,000	0	195,837	5,213	3,950
512LIF	LIFE INSURANCE	3,300	0	3,212	86	2
512LTD	LTD FRINGES	52,000	0	50,620	1,347	32
512MED	MEDICAL FRINGES	177,000	0	172,303	4,587	110
512RET	RETIREMENT FRINGES	363,925	0	354,268	9,430	227
<b>TOTAL BENEFITS</b>		814,225	0	788,895	21,000	4,330
<b>TOTAL PERSONAL SERVICES</b>		5,590,374	0	5,353,749	180,000	56,625
<b>SUPPLIES AND OTHER EXPENSES</b>						
521REC	RECRUITING	8,200	0	8,200	0	0
525FRT	FREIGHT	100	0	100	0	0
525MNT	MAINTENANCE	10,700	0	10,700	0	0
525PNT	PRINTING	1,100	0	1,100	0	0
525POS	POSTAGE	300	0	300	0	0
525TEL	TELECOMMUNICATIONS	11,850	0	11,850	0	0
530LSE	LEASES	3,113	0	3,113	0	0
531SRV	SERVICES & FEES	31,150	0	31,150	0	0
532GNL	GENERAL SUPPLIES	39,875	0	20,375	0	19,500
532NCE	NON-CAPITALIZED EQUIPMENT	8,500	0	8,500	0	0
532SUP	SUPPLIES	6,500	0	6,500	0	0
534SUB	DUES/SUBSCRIPTIONS	18,800	0	18,800	0	0
535INS	INSURANCE PAYMENTS	66,060	0	66,060	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		206,248	0	186,748	0	19,500
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(132,998)	0	(9,375)	0	(123,623)
771550	INTRA-DIVISION OUT	800	0	800	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(132,198)	0	(8,575)	0	(123,623)
<b>TOTAL BUDGET - EMERGENCY MEDICINE</b>		<b>5,664,424</b>	<b>0</b>	<b>5,531,922</b>	<b>180,000</b>	<b>(47,498)</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0086F</b>	<b>INTERNAL MEDICINE</b>					
<b>SALARIES</b>						
510300	BONUS	14,400	0	14,400	0	0
510400	PREMIUM WAGES	350,577	2,156	347,045	0	1,376
510NEG	510NEG	(351,890)	(62,854)	(289,036)	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510OTH	FUNDED BY OTHERS	249,353	55,793	17,038	136,527	39,996
510REG	SALARIES/WAGES	15,961,423	2,399,265	10,583,752	2,130,645	847,760
510REI	INCENTIVE RESERVES	260,120	0	260,120	0	0
510REP	PREMIUM WAGE RESERVE	40,000	0	40,000	0	0
510RES	RESERVES	2,841,079	286,141	2,417,242	88,519	49,176
<b>TOTAL SALARIES</b>		<b>19,365,063</b>	<b>2,680,502</b>	<b>13,390,561</b>	<b>2,355,691</b>	<b>938,308</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	102,214	19,826	71,468	10,920	0
512DTL	DENTAL FRINGES	87,944	10,227	60,171	13,021	4,525
512FIC	FICA FRINGES	1,114,164	143,962	763,178	147,014	60,010
512LIF	LIFE INSURANCE	41,719	3,320	21,120	15,272	2,007
512LTD	LTD FRINGES	54,026	4,198	40,120	7,235	2,474
512MED	MEDICAL FRINGES	1,180,042	168,110	772,520	165,372	74,040
512RET	RETIREMENT FRINGES	1,824,817	228,970	1,339,358	160,617	95,872
<b>TOTAL BENEFITS</b>		<b>4,404,926</b>	<b>578,613</b>	<b>3,067,935</b>	<b>519,450</b>	<b>238,928</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>23,769,988</b>	<b>3,259,114</b>	<b>16,458,496</b>	<b>2,875,141</b>	<b>1,177,237</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	280,322	5,500	193,125	79,197	2,500
521ADV	ADVERTISING	16,500	0	11,500	0	5,000
521REC	RECRUITING	129,500	0	129,500	0	0
525FRT	FREIGHT	43,507	0	41,107	2,200	200
525MNT	MAINTENANCE	16,650	0	16,650	0	0
525PNT	PRINTING	19,250	0	12,050	6,000	1,200
525POS	POSTAGE	1,680	0	1,580	0	100
525TEL	TELECOMMUNICATIONS	128,659	0	120,659	0	8,000
530LSE	LEASES	27,962	0	27,962	0	0
531LBR	CONTRACT LABOR	70,200	0	70,200	0	0
531LEG	LEGAL FEES & SERVICES	15,000	0	15,000	0	0
531PRO	PROFESSIONAL FEES	159,377	0	38,557	118,820	2,000
531SRV	SERVICES & FEES	404,554	0	336,377	28,977	39,200
532GNL	GENERAL SUPPLIES	140,115	0	95,825	43,090	1,200
532MED	MEDICAL SUPPLIES	423,176	0	323,300	82,376	17,500
532NCE	NON-CAPITALIZED EQUIPMENT	47,500	0	47,500	0	0
532PHA	DRUGS & MEDICINE	1,500	0	1,500	0	0
532SUP	SUPPLIES	532,747	1,710	57,004	373,248	100,785
534SUB	DUES/SUBSCRIPTIONS	107,945	5,500	101,270	0	1,175
535INS	INSURANCE PAYMENTS	224,511	0	212,211	0	12,300
541200	F & A (FACIL & ADMIN - IDC)	882,858	0	0	882,858	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550110	GRANTS/AID/SCHOLARSHIPS	25,515	0	0	25,515	0
5500TH	OTHER	1,599,535	0	1,038,150	253,858	307,526
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,298,562</b>	<b>12,710</b>	<b>2,891,027</b>	<b>1,896,138</b>	<b>498,686</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	99,000	0	99,000	0	0
771500	INTRA-DIVISION IN	(2,409,272)	(7,480)	(2,148,077)	0	(253,715)
771550	INTRA-DIVISION OUT	2,151,154	0	2,101,154	0	50,000
800099	BUDGETED FUND BALANCE	(505,192)	0	0	0	(505,192)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(664,310)</b>	<b>(7,480)</b>	<b>52,077</b>	<b>0</b>	<b>(708,907)</b>
<b>TOTAL BUDGET - INTERNAL MEDICINE</b>		<b>28,404,240</b>	<b>3,264,344</b>	<b>19,401,600</b>	<b>4,771,280</b>	<b>967,016</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>					
<b>SALARIES</b>						
510300	BONUS	1,600	0	1,600	0	0
510400	PREMIUM WAGES	74,965	0	0	0	74,965
510REG	SALARIES/WAGES	1,209,809	10,240	1,199,569	0	0
510REI	INCENTIVE RESERVES	26,000	0	0	0	26,000
510RES	RESERVES	210,000	2,100	207,900	0	0
<b>TOTAL SALARIES</b>		<b>1,522,374</b>	<b>12,340</b>	<b>1,409,069</b>	<b>0</b>	<b>100,965</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	6,531	47	6,484	0	0
512FIC	FICA FRINGES	91,436	659	90,776	0	0
512LIF	LIFE INSURANCE	3,266	24	3,242	0	0
512LTD	LTD FRINGES	3,266	24	3,242	0	0
512MED	MEDICAL FRINGES	81,639	589	81,050	0	0
512RET	RETIREMENT FRINGES	140,419	1,013	139,406	0	0
<b>TOTAL BENEFITS</b>		<b>326,556</b>	<b>2,355</b>	<b>324,201</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,848,930</b>	<b>14,695</b>	<b>1,733,270</b>	<b>0</b>	<b>100,965</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	27,463	0	27,463	0	0
521ADV	ADVERTISING	5,000	0	5,000	0	0
521REC	RECRUITING	5,000	0	5,000	0	0
525FRT	FREIGHT	20,000	15,362	4,638	0	0
525MNT	MAINTENANCE	200	0	200	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525PNT	PRINTING	2,000	0	2,000	0	0
525POS	POSTAGE	600	0	600	0	0
525TEL	TELECOMMUNICATIONS	16,440	0	16,440	0	0
530LSE	LEASES	5,280	0	5,280	0	0
531SRV	SERVICES & FEES	12,222	0	12,222	0	0
532GNL	GENERAL SUPPLIES	1,280	0	1,280	0	0
532MED	MEDICAL SUPPLIES	360	0	360	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,800	0	1,800	0	0
532SUP	SUPPLIES	6,851	4,790	2,061	0	0
534SUB	DUES/SUBSCRIPTIONS	11,704	0	11,704	0	0
535INS	INSURANCE PAYMENTS	12,359	0	12,359	0	0
550OTH	OTHER	330,277	0	330,277	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>458,835</b>	<b>20,152</b>	<b>438,683</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(180,098)	0	(180,098)	0	0
771550	INTRA-DIVISION OUT	30,000	0	0	0	30,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(150,098)</b>	<b>0</b>	<b>(180,098)</b>	<b>0</b>	<b>30,000</b>
<b>TOTAL BUDGET - PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>2,157,667</b>	<b>34,847</b>	<b>1,991,855</b>	<b>0</b>	<b>130,965</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0098F</b>	<b>NEUROLOGY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	196,069	0	188,844	0	7,225
510REG	SALARIES/WAGES	2,842,520	384,617	1,999,375	0	458,528
510RES	RESERVES	551,736	0	551,736	0	0
<b>TOTAL SALARIES</b>		<b>3,590,325</b>	<b>384,617</b>	<b>2,739,955</b>	<b>0</b>	<b>465,753</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	6,683	1,052	5,433	0	197
512DTL	DENTAL FRINGES	13,299	1,903	9,079	0	2,317
512FIC	FICA FRINGES	169,798	22,197	118,879	0	28,722
512LIB	LIABILITY INS	23,079	0	23,079	0	0
512LIF	LIFE INSURANCE	4,409	774	2,799	0	835
512LTD	LTD FRINGES	9,276	949	7,048	0	1,279
512MED	MEDICAL FRINGES	175,670	30,827	107,451	0	37,392
512RET	RETIREMENT FRINGES	258,425	28,162	192,437	0	37,825
<b>TOTAL BENEFITS</b>		<b>660,638</b>	<b>85,865</b>	<b>466,205</b>	<b>0</b>	<b>108,568</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>	4,250,963	470,482	3,206,160	0	574,321
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL TRAVEL	66,000	66,000	0	0	0
521ADV ADVERTISING	14,000	14,000	0	0	0
521REC RECRUITING	4,500	4,500	0	0	0
525FRT FREIGHT	5,600	5,600	0	0	0
525MNT MAINTENANCE	500	500	0	0	0
525PNT PRINTING	1,000	1,000	0	0	0
525POS POSTAGE	1,500	1,500	0	0	0
525TEL TELECOMMUNICATIONS	21,000	21,000	0	0	0
530LSE LEASES	3,689	3,689	0	0	0
531LEG LEGAL FEES & SERVICES	5,225	5,225	0	0	0
531PRO PROFESSIONAL FEES	3,200	3,200	0	0	0
531SRV SERVICES & FEES	86,495	21,995	54,000	10,500	0
532GNL GENERAL SUPPLIES	22,800	13,678	9,122	0	0
532MED MEDICAL SUPPLIES	10	10	0	0	0
532NCE NON-CAPITALIZED EQUIPMENT	7,500	7,500	0	0	0
532SUP SUPPLIES	9,600	9,600	0	0	0
534SUB DUES/SUBSCRIPTIONS	22,180	22,180	0	0	0
535INS INSURANCE PAYMENTS	50,680	0	50,680	0	0
550OTH OTHER	3,500	0	0	0	3,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>	<b>328,979</b>	<b>201,177</b>	<b>113,802</b>	<b>10,500</b>	<b>3,500</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500 INTRA-DIVISION IN	(957,165)	0	(474,000)	0	(483,165)
771550 INTRA-DIVISION OUT	408,165	0	408,165	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>(549,000)</b>	<b>0</b>	<b>(65,835)</b>	<b>0</b>	<b>(483,165)</b>
<b>TOTAL BUDGET - NEUROLOGY</b>	<b>4,030,942</b>	<b>671,659</b>	<b>3,254,127</b>	<b>10,500</b>	<b>94,656</b>
<b>COM COLLEGE OF MEDICINE</b>					
<b>COM0110F GERIATRICS</b>					
<b>SALARIES</b>					
510300 BONUS	14,115	1,420	2,488	6,000	4,207
510400 PREMIUM WAGES	198,380	0	198,380	0	0
510NEG 510NEG	(70,900)	0	(70,900)	0	0
510OTH FUNDED BY OTHERS	811,534	42,370	133,200	246,468	389,497
510REG SALARIES/WAGES	5,887,486	720,249	2,961,614	1,311,981	893,642

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REI	INCENTIVE RESERVES	50,000	0	50,000	0	0
510RES	RESERVES	310,592	0	168,944	96,790	44,858
<b>TOTAL SALARIES</b>		<b>7,201,207</b>	<b>764,039</b>	<b>3,443,726</b>	<b>1,661,238</b>	<b>1,332,204</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	750	750	0	0	0
512DTL	DENTAL FRINGES	31,916	3,697	13,846	7,924	6,449
512FIC	FICA FRINGES	447,575	45,727	206,978	107,401	87,469
512LIB	LIABILITY INS	43,450	5,800	29,800	0	7,850
512LIF	LIFE INSURANCE	11,219	1,052	4,508	3,221	2,438
512LTD	LTD FRINGES	16,978	2,332	8,373	3,024	3,249
512MED	MEDICAL FRINGES	457,065	49,570	196,367	117,364	93,765
512RET	RETIREMENT FRINGES	608,664	67,358	296,997	130,451	113,858
<b>TOTAL BENEFITS</b>		<b>1,617,618</b>	<b>176,287</b>	<b>756,869</b>	<b>369,384</b>	<b>315,079</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,818,825</b>	<b>940,326</b>	<b>4,200,594</b>	<b>2,030,622</b>	<b>1,647,283</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	51,800	0	5,000	20,000	26,800
521ADV	ADVERTISING	42,148	0	0	6,000	36,148
525FRT	FREIGHT	950	0	0	600	350
525MNT	MAINTENANCE	111,138	0	12,800	0	98,338
525PNT	PRINTING	13,040	200	840	10,000	2,000
525POS	POSTAGE	10,700	8,800	0	0	1,900
525TEL	TELECOMMUNICATIONS	54,476	18,720	24,140	360	11,256
530LSE	LEASES	24,439	5,650	0	0	18,789
531LBR	CONTRACT LABOR	23,500	8,500	0	14,600	400
531LEG	LEGAL FEES & SERVICES	2,600	2,600	0	0	0
531PRO	PROFESSIONAL FEES	9,350	0	0	250	9,100
531SRV	SERVICES & FEES	135,170	13,600	14,040	41,300	66,230
532GNL	GENERAL SUPPLIES	9,275	2,715	0	120	6,440
532MED	MEDICAL SUPPLIES	171,820	1,040	1,200	101,900	67,680
532NCE	NON-CAPITALIZED EQUIPMENT	33,700	0	0	1,500	32,200
532SUP	SUPPLIES	60,626	12,400	1,600	8,486	38,140
533ELE	ELECTRICITY	20,933	0	0	0	20,933
533GAS	GAS	4,200	0	0	0	4,200
533UTL	UTILITIES	2,707	0	0	0	2,707
533WAT	WATER	4,400	0	0	0	4,400
534SUB	DUES/SUBSCRIPTIONS	67,495	7,285	1,600	42,360	16,250
535INS	INSURANCE PAYMENTS	53,000	0	53,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	502,900	0	0	502,900	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550110	GRANTS/AID/SCHOLARSHIPS	14,812	0	0	0	14,812
550OTH	OTHER	158,000	0	1,500	153,200	3,300
650110	GRNTS/AID/SCHLRSHP	85,000	0	0	85,000	0
771200	OPERATING FUNDING IN	(35,000)	(35,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,633,179</b>	<b>46,510</b>	<b>115,720</b>	<b>988,576</b>	<b>482,373</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	4,640	0	0	0	4,640
771500	INTRA-DIVISION IN	(242,539)	0	(100,000)	0	(142,539)
771550	INTRA-DIVISION OUT	142,539	35,000	0	0	107,539
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(95,360)</b>	<b>35,000</b>	<b>(100,000)</b>	<b>0</b>	<b>(30,360)</b>
<b>TOTAL BUDGET - GERIATRICS</b>		<b>10,356,644</b>	<b>1,021,836</b>	<b>4,216,314</b>	<b>3,019,198</b>	<b>2,099,296</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0117F</b>	<b>DERMATOLOGY</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	36,594	0	36,594	0	0
510REG	SALARIES/WAGES	1,080,770	24,103	902,587	0	154,080
510RES	RESERVES	588,462	0	588,462	0	0
<b>TOTAL SALARIES</b>		<b>1,705,826</b>	<b>24,103</b>	<b>1,527,643</b>	<b>0</b>	<b>154,080</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,430	0	3,668	0	762
512FIC	FICA FRINGES	87,970	0	81,009	0	6,961
512LIF	LIFE INSURANCE	1,555	0	1,441	0	114
512LTD	LTD FRINGES	3,491	0	3,029	0	462
512MED	MEDICAL FRINGES	67,048	0	56,970	0	10,078
512RET	RETIREMENT FRINGES	125,496	0	110,087	0	15,409
<b>TOTAL BENEFITS</b>		<b>289,990</b>	<b>0</b>	<b>256,204</b>	<b>0</b>	<b>33,786</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,995,816</b>	<b>24,103</b>	<b>1,783,847</b>	<b>0</b>	<b>187,866</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	19,799	0	17,799	0	2,000
521ADV	ADVERTISING	600	0	600	0	0
521REC	RECRUITING	10,000	0	10,000	0	0
525FRT	FREIGHT	1,500	0	1,500	0	0
525MNT	MAINTENANCE	3,000	0	2,000	0	1,000
525PNT	PRINTING	1,000	0	1,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525POS	POSTAGE	175	0	175	0	0
525TEL	TELECOMMUNICATIONS	9,000	0	9,000	0	0
530LSE	LEASES	5,100	0	5,100	0	0
531SRV	SERVICES & FEES	75,000	0	75,000	0	0
532GNL	GENERAL SUPPLIES	3,200	0	1,200	0	2,000
532MED	MEDICAL SUPPLIES	50,000	0	0	0	50,000
532NCE	NON-CAPITALIZED EQUIPMENT	4,000	0	4,000	0	0
532SUP	SUPPLIES	7,000	0	7,000	0	0
534SUB	DUES/SUBSCRIPTIONS	8,115	0	8,115	0	0
535INS	INSURANCE PAYMENTS	19,056	0	19,056	0	0
550OTH	OTHER	42,364	0	37,364	0	5,000
771200	OPERATING FUNDING IN	(94,039)	0	0	0	(94,039)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>164,870</b>	<b>0</b>	<b>198,909</b>	<b>0</b>	<b>(34,039)</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(168,827)	0	(50,000)	0	(118,827)
771550	INTRA-DIVISION OUT	24,788	0	24,788	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(144,039)</b>	<b>0</b>	<b>(25,212)</b>	<b>0</b>	<b>(118,827)</b>
<b>TOTAL BUDGET - DERMATOLOGY</b>		<b>2,016,647</b>	<b>24,103</b>	<b>1,957,544</b>	<b>0</b>	<b>35,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0118F</b>	<b>OBSTETRICS &amp; GYNOCOLGY DEPARTMENT</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	526,163	0	526,163	0	0
510OTH	FUNDED BY OTHERS	1,261,149	26,965	1,123,654	79,917	30,613
510REG	SALARIES/WAGES	5,324,382	899,884	4,075,574	228,944	119,980
510RES	RESERVES	1,930,952	109,496	1,821,456	0	0
<b>TOTAL SALARIES</b>		<b>9,042,646</b>	<b>1,036,345</b>	<b>7,546,847</b>	<b>308,861</b>	<b>150,593</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	40,632	4,406	34,174	1,472	580
512FIC	FICA FRINGES	519,623	48,099	435,331	21,174	15,019
512LIF	LIFE INSURANCE	12,355	933	10,449	663	311
512LTD	LTD FRINGES	17,073	3,050	12,941	692	390
512MED	MEDICAL FRINGES	535,613	56,850	447,117	25,631	6,016
512RET	RETIREMENT FRINGES	706,206	83,568	579,724	27,582	15,332
<b>TOTAL BENEFITS</b>		<b>1,831,502</b>	<b>196,904</b>	<b>1,519,736</b>	<b>77,213</b>	<b>37,648</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>10,874,148</b>	<b>1,233,249</b>	<b>9,066,583</b>	<b>386,075</b>	<b>188,241</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	158,000	0	136,000	14,000	8,000
521ADV	ADVERTISING	14,000	0	14,000	0	0
521REC	RECRUITING	4,000	0	4,000	0	0
525FRT	FREIGHT	11,800	0	11,500	0	300
525MNT	MAINTENANCE	103,280	0	4,200	0	99,080
525PNT	PRINTING	7,200	0	6,700	0	500
525POS	POSTAGE	8,400	0	8,300	0	100
525TEL	TELECOMMUNICATIONS	84,500	0	80,000	0	4,500
530LSE	LEASES	171,383	0	171,383	0	0
531LBR	CONTRACT LABOR	33,600	0	33,600	0	0
531PRO	PROFESSIONAL FEES	38,423	0	38,423	0	0
531SRV	SERVICES & FEES	394,713	0	266,770	127,443	500
532GNL	GENERAL SUPPLIES	9,300	0	9,200	0	100
532MED	MEDICAL SUPPLIES	186,096	0	48,200	39,874	98,022
532NCE	NON-CAPITALIZED EQUIPMENT	25,500	0	25,500	0	0
532SUP	SUPPLIES	78,500	0	48,500	29,000	1,000
533UTL	UTILITIES	20,459	0	20,459	0	0
534SUB	DUES/SUBSCRIPTIONS	59,000	0	57,500	0	1,500
535INS	INSURANCE PAYMENTS	330,412	0	330,412	0	0
541200	F & A (FACIL & ADMIN - IDC)	137,995	0	0	137,995	0
550OTH	OTHER	130,770	0	19,000	111,770	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,007,332</b>	<b>0</b>	<b>1,333,647</b>	<b>460,082</b>	<b>213,602</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	182,040	0	182,040	0	0
771500	INTRA-DIVISION IN	(1,532,620)	0	(1,210,389)	0	(322,231)
771550	INTRA-DIVISION OUT	1,074,271	0	892,231	0	182,040
800099	BUDGETED FUND BALANCE	(182,040)	0	0	0	(182,040)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(458,349)</b>	<b>0</b>	<b>(136,118)</b>	<b>0</b>	<b>(322,231)</b>
<b>TOTAL BUDGET - OBSTETRICS &amp; GYNOCLOGY DEPARTMENT</b>		<b>12,423,130</b>	<b>1,233,249</b>	<b>10,264,112</b>	<b>846,157</b>	<b>79,612</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>					
<b>SALARIES</b>						
510300	BONUS	5,100	0	5,100	0	0
510400	PREMIUM WAGES	465,141	0	465,141	0	0
5100TH	FUNDED BY OTHERS	28,150	0	28,150	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	3,477,495	169,061	2,601,886	230,693	475,855
510REI	INCENTIVE RESERVES	121,001	0	121,001	0	0
510RES	RESERVES	211,000	0	211,000	0	0
<b>TOTAL SALARIES</b>		<b>4,307,887</b>	<b>169,061</b>	<b>3,432,278</b>	<b>230,693</b>	<b>475,855</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,741	1,509	231	0	0
512DTL	DENTAL FRINGES	14,529	999	10,409	697	2,424
512FIC	FICA FRINGES	242,127	7,597	195,952	11,138	27,440
512LIF	LIFE INSURANCE	3,807	258	2,657	294	598
512LTD	LTD FRINGES	10,465	401	7,767	549	1,748
512MED	MEDICAL FRINGES	236,282	14,561	173,351	16,396	31,975
512RET	RETIREMENT FRINGES	390,819	11,319	315,843	22,574	41,082
<b>TOTAL BENEFITS</b>		<b>899,770</b>	<b>36,644</b>	<b>706,211</b>	<b>51,649</b>	<b>105,267</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,207,657</b>	<b>205,705</b>	<b>4,138,488</b>	<b>282,342</b>	<b>581,122</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	93,900	32,000	52,400	4,000	5,500
521ADV	ADVERTISING	500	0	500	0	0
525FRT	FREIGHT	12,425	0	10,500	0	1,925
525MNT	MAINTENANCE	21,000	0	7,000	0	14,000
525PNT	PRINTING	4,350	1,894	2,456	0	0
525POS	POSTAGE	3,150	100	3,000	0	50
525TEL	TELECOMMUNICATIONS	25,275	1,440	8,009	0	15,826
530LSE	LEASES	7,934	0	5,000	0	2,934
531PRO	PROFESSIONAL FEES	11,500	3,500	8,000	0	0
531SRV	SERVICES & FEES	77,250	4,182	35,468	1,800	35,800
532GNL	GENERAL SUPPLIES	21,150	500	650	20,000	0
532MED	MEDICAL SUPPLIES	50,481	2,000	0	23,481	25,000
532NCE	NON-CAPITALIZED EQUIPMENT	22,200	1,800	17,800	0	2,600
532PHA	DRUGS & MEDICINE	100	0	0	0	100
532SUP	SUPPLIES	16,750	0	13,250	0	3,500
534SUB	DUES/SUBSCRIPTIONS	34,700	0	33,700	0	1,000
535INS	INSURANCE PAYMENTS	69,188	0	69,188	0	0
541200	F & A (FACIL & ADMIN - IDC)	135,054	0	0	135,054	0
550OTH	OTHER	3,200	0	2,000	0	1,200

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771200	OPERATING FUNDING IN	(21,770)	0	(21,770)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		588,337	47,416	247,151	184,335	109,435
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(771,145)	0	(100,225)	(2,410)	(668,510)
771550	INTRA-DIVISION OUT	771,145	0	112,371	0	658,774
800099	BUDGETED FUND BALANCE	(463,957)	0	0	0	(463,957)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(463,957)	0	12,146	(2,410)	(473,693)
<b>TOTAL BUDGET - OPHTHALMOLOGY</b>		<b>5,332,037</b>	<b>253,121</b>	<b>4,397,785</b>	<b>464,267</b>	<b>216,864</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0135F</b>	<b>PEDIATRICS</b>					
<b>SALARIES</b>						
510300	BONUS	80,000	0	80,000	0	0
510400	PREMIUM WAGES	322,361	0	0	79,083	243,278
510NEG	510NEG	(1,016,050)	0	(1,016,050)	0	0
510OTH	FUNDED BY OTHERS	5,804,848	511,706	4,148,978	589,412	554,752
510OTI	INCENTIVES/OTHERS	861	0	0	0	861
510REG	SALARIES/WAGES	54,086,175	1,534,533	42,243,929	5,871,730	4,435,983
510REI	INCENTIVE RESERVES	1,330,959	0	1,327,006	0	3,953
510REP	PREMIUM WAGE RESERVE	1,930,052	0	1,930,052	0	0
510RES	RESERVES	6,688,614	923	5,795,259	505,325	387,107
<b>TOTAL SALARIES</b>		69,227,819	2,047,161	54,509,175	7,045,550	5,625,934
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	6,021	0	6,021	0	0
512DTL	DENTAL FRINGES	348,252	12,639	266,559	38,777	30,276
512FIC	FICA FRINGES	4,482,807	140,157	3,497,316	489,805	355,528
512LIB	LIABILITY INS	244,894	0	244,894	0	0
512LIF	LIFE INSURANCE	105,196	4,656	78,014	15,038	7,488
512LTD	LTD FRINGES	191,519	5,218	149,985	17,102	19,214
512MED	MEDICAL FRINGES	4,978,256	147,741	3,832,192	574,443	423,880
512NEG	NEG BENEFIT RESERVES	(274,620)	0	(274,620)	0	0
512RET	RETIREMENT FRINGES	6,164,360	159,547	4,869,914	617,445	517,454
<b>TOTAL BENEFITS</b>		16,246,684	469,959	12,670,275	1,752,610	1,353,840
<b>TOTAL PERSONAL SERVICES</b>		85,474,503	2,517,120	67,179,450	8,798,160	6,979,773



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	740,870	37,274	676,396	0	27,200
521ADV	ADVERTISING	19,150	250	18,900	0	0
521REC	RECRUITING	204,063	53,000	151,063	0	0
525FRT	FREIGHT	169,415	1,000	168,415	0	0
525MNT	MAINTENANCE	359,437	751	358,686	0	0
525PNT	PRINTING	24,430	2,400	22,030	0	0
525POS	POSTAGE	15,090	240	14,850	0	0
525TEL	TELECOMMUNICATIONS	338,552	1,500	337,052	0	0
530LSE	LEASES	660,424	4,000	656,424	0	0
531LBR	CONTRACT LABOR	97,000	0	97,000	0	0
531LEG	LEGAL FEES & SERVICES	30,000	0	30,000	0	0
531PRO	PROFESSIONAL FEES	341,432	7,500	333,932	0	0
531SRV	SERVICES & FEES	3,179,118	145,050	2,859,083	0	174,985
532GNL	GENERAL SUPPLIES	137,461	10,000	127,461	0	0
532MED	MEDICAL SUPPLIES	170,253	0	52,171	0	118,082
532NCE	NON-CAPITALIZED EQUIPMENT	410,240	10,000	397,240	0	3,000
532PHA	DRUGS & MEDICINE	736,580	0	4,700	0	731,880
532SUP	SUPPLIES	527,344	5,030	522,314	0	0
533ELE	ELECTRICITY	52,500	0	52,500	0	0
533WAT	WATER	3,610	0	3,610	0	0
534SUB	DUES/SUBSCRIPTIONS	485,233	24,668	460,565	0	0
535INS	INSURANCE PAYMENTS	651,431	5,908	645,523	0	0
550860	COST RECOVERY	(76,632)	0	(76,632)	0	0
550INT	INTEREST ON CAPITAL	120,950	0	120,950	0	0
550OTH	OTHER	90,283	0	89,283	0	1,000
600003	INTERNAL COST RECOVERY	(71,000)	0	(71,000)	0	0
771200	OPERATING FUNDING IN	(208,667)	(32,000)	(10,000)	0	(166,667)
771450	MEDI MATCH TRNS OUT	8,459,661	0	8,459,661	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>17,668,228</b>	<b>276,571</b>	<b>16,502,177</b>	<b>0</b>	<b>889,480</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	448,570	0	448,570	0	0
771500	INTRA-DIVISION IN	(6,746,646)	0	(761,382)	0	(5,985,264)
771550	INTRA-DIVISION OUT	6,639,140	0	6,213,968	0	425,172
800099	BUDGETED FUND BALANCE	(3,104,793)	0	(2,969,514)	0	(135,279)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(2,763,729)</b>	<b>0</b>	<b>2,931,642</b>	<b>0</b>	<b>(5,695,371)</b>
<b>TOTAL BUDGET - PEDIATRICS</b>		<b>100,379,002</b>	<b>2,793,691</b>	<b>86,613,269</b>	<b>8,798,160</b>	<b>2,173,882</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0178F</b>	<b>HEADSTART</b>					
<b>SALARIES</b>						
510NEG	510NEG	(658,521)	0	0	(658,521)	0
510OTH	FUNDED BY OTHERS	83,622	0	83,622	0	0
510REG	SALARIES/WAGES	5,216,514	0	372,422	4,844,092	0
510RES	RESERVES	533,080	0	434,449	98,631	0
<b>TOTAL SALARIES</b>		<b>5,174,695</b>	<b>0</b>	<b>890,493</b>	<b>4,284,202</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	73,380	0	28,737	44,643	0
512FIC	FICA FRINGES	386,593	0	63,248	323,346	0
512LIF	LIFE INSURANCE	46,471	0	29,194	17,278	0
512LTD	LTD FRINGES	18,694	0	6,908	11,786	0
512MED	MEDICAL FRINGES	743,593	0	82,911	660,682	0
512RET	RETIREMENT FRINGES	203,326	0	56,173	147,153	0
<b>TOTAL BENEFITS</b>		<b>1,472,058</b>	<b>0</b>	<b>267,169</b>	<b>1,204,889</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,646,753</b>	<b>0</b>	<b>1,157,662</b>	<b>5,489,091</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	30,000	0	0	30,000	0
521ADV	ADVERTISING	500	0	500	0	0
525MNT	MAINTENANCE	40,000	0	30,000	10,000	0
525TEL	TELECOMMUNICATIONS	7,000	0	7,000	0	0
530LSE	LEASES	326,005	0	37,500	288,505	0
531PRO	PROFESSIONAL FEES	16,250	0	16,250	0	0
531SRV	SERVICES & FEES	55,500	0	2,000	53,500	0
532GNL	GENERAL SUPPLIES	124,537	0	2,000	122,537	0
532SUP	SUPPLIES	10,000	0	10,000	0	0
533ELE	ELECTRICITY	60,000	0	60,000	0	0
533UTL	UTILITIES	95,790	0	0	95,790	0
535INS	INSURANCE PAYMENTS	34,454	0	0	34,454	0
541200	F & A (FACIL & ADMIN - IDC)	1,164,497	0	0	1,164,497	0
541OVH	OVERHEAD INCOME	(1,212,188)	0	(1,212,188)	0	0
550OTH	OTHER	617,482	0	507,082	110,400	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,369,827</b>	<b>0</b>	<b>(539,856)</b>	<b>1,909,683</b>	<b>0</b>
<b>TOTAL BUDGET - HEADSTART</b>		<b>8,016,580</b>	<b>0</b>	<b>617,806</b>	<b>7,398,774</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0179F</b>	<b>PSYCHIATRY</b>					
<b>SALARIES</b>						
510300	BONUS	12,412	6,712	2,300	0	3,400
510400	PREMIUM WAGES	51,400	0	51,400	0	0
510NEG	510NEG	(178,099)	(24,359)	0	0	(153,740)
510OTH	FUNDED BY OTHERS	2,334,387	604,089	804,392	714,092	211,814
510REG	SALARIES/WAGES	5,997,210	328,502	3,770,787	1,346,258	551,663
510REI	INCENTIVE RESERVES	461,600	0	461,600	0	0
510RES	RESERVES	798,162	0	640,400	22,212	135,550
<b>TOTAL SALARIES</b>		9,477,072	914,945	5,730,879	2,082,562	748,687
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	7,208	830	6,378	0	0
512DTL	DENTAL FRINGES	39,566	4,825	18,758	12,076	3,908
512FIC	FICA FRINGES	531,427	66,879	278,947	137,785	47,816
512LIB	LIABILITY INS	47,366	5,081	26,859	0	15,425
512LIF	LIFE INSURANCE	15,066	1,865	6,897	4,543	1,761
512LTD	LTD FRINGES	30,853	1,341	21,173	5,948	2,391
512MED	MEDICAL FRINGES	589,000	80,206	276,677	174,398	57,720
512RET	RETIREMENT FRINGES	768,299	84,277	456,204	161,674	66,144
<b>TOTAL BENEFITS</b>		2,028,785	245,304	1,091,893	496,423	195,164
<b>TOTAL PERSONAL SERVICES</b>		11,505,857	1,160,249	6,822,772	2,578,985	943,851
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	136,681	68,550	3,090	43,991	21,050
521ADV	ADVERTISING	5,000	1,500	2,000	0	1,500
521REC	RECRUITING	30,000	23,000	7,000	0	0
525FRT	FREIGHT	7,089	400	6,000	0	689
525MNT	MAINTENANCE	2,964	100	0	0	2,864
525PNT	PRINTING	7,052	3,610	0	0	3,442
525POS	POSTAGE	4,550	3,950	0	0	600
525TEL	TELECOMMUNICATIONS	48,081	22,216	0	0	25,865
530LSE	LEASES	11,205	4,178	0	0	7,027
531LBR	CONTRACT LABOR	21,540	0	0	0	21,540
531LEG	LEGAL FEES & SERVICES	4,500	1,500	0	0	3,000
531PRO	PROFESSIONAL FEES	11,760	60	0	0	11,700
531SRV	SERVICES & FEES	336,033	164,742	16,150	78,032	77,110
532GNL	GENERAL SUPPLIES	8,785	8,785	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
532MED	MEDICAL SUPPLIES	30,972	0	0	0	30,972
532NCE	NON-CAPITALIZED EQUIPMENT	20,600	13,100	0	0	7,500
532SUP	SUPPLIES	47,059	8,274	0	26,536	12,249
534SUB	DUES/SUBSCRIPTIONS	11,470	9,480	0	0	1,990
535INS	INSURANCE PAYMENTS	40,014	372	39,642	0	0
541200	F & A (FACIL & ADMIN - IDC)	684,033	0	0	684,033	0
550110	GRANTS/AID/SCHOLARSHIPS	8,500	0	0	0	8,500
550OTH	OTHER	653,172	69,734	0	583,438	0
600003	INTERNAL COST RECOVERY	(750)	0	(750)	0	0
650110	GRNTS/AID/SCHLRSHP	800	0	0	0	800
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,131,111</b>	<b>403,551</b>	<b>73,132</b>	<b>1,416,030</b>	<b>238,398</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	15,000	0	0	0	15,000
771500	INTRA-DIVISION IN	(850,129)	(37,500)	0	0	(812,629)
771550	INTRA-DIVISION OUT	652,629	0	536,017	0	116,612
800099	BUDGETED FUND BALANCE	(18,000)	0	(18,000)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(200,500)</b>	<b>(37,500)</b>	<b>518,017</b>	<b>0</b>	<b>(681,017)</b>
<b>TOTAL BUDGET - PSYCHIATRY</b>		<b>13,436,468</b>	<b>1,526,300</b>	<b>7,413,921</b>	<b>3,995,015</b>	<b>501,232</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0214F</b>	<b>RADIOLOGY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	142,500	0	142,500	0	0
510NEG	510NEG	(87,558)	0	0	0	(87,558)
510REG	SALARIES/WAGES	14,454,294	107,244	12,494,892	70,293	1,781,866
510RES	RESERVES	1,237,552	0	1,160,230	54,122	23,200
<b>TOTAL SALARIES</b>		<b>15,746,788</b>	<b>107,244</b>	<b>13,797,622</b>	<b>124,415</b>	<b>1,717,508</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	41,923	370	36,172	151	5,230
512FIC	FICA FRINGES	745,972	6,788	663,713	5,012	70,458
512LIF	LIFE INSURANCE	11,881	134	10,167	48	1,532
512LTD	LTD FRINGES	30,441	152	26,442	195	3,652
512MED	MEDICAL FRINGES	673,193	5,742	580,867	5,645	80,939
512RET	RETIREMENT FRINGES	1,292,453	5,818	1,127,578	10,994	148,063
<b>TOTAL BENEFITS</b>		<b>2,795,862</b>	<b>19,004</b>	<b>2,444,939</b>	<b>22,045</b>	<b>309,875</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>18,542,650</b>	<b>126,247</b>	<b>16,242,560</b>	<b>146,460</b>	<b>2,027,383</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	140,575	0	135,575	0	5,000
521ADV	ADVERTISING	500	0	500	0	0
521REC	RECRUITING	5,500	0	5,500	0	0
525FRT	FREIGHT	2,500	0	2,500	0	0
525MNT	MAINTENANCE	169,780	0	67,280	0	102,500
525PNT	PRINTING	2,500	0	2,500	0	0
525POS	POSTAGE	4,250	0	4,250	0	0
525TEL	TELECOMMUNICATIONS	106,500	0	106,500	0	0
530LSE	LEASES	12,200	0	12,200	0	0
531LBR	CONTRACT LABOR	3,000	0	3,000	0	0
531LEG	LEGAL FEES & SERVICES	8,000	0	8,000	0	0
531SRV	SERVICES & FEES	200,028	3,749	114,779	75,000	6,500
532MED	MEDICAL SUPPLIES	22,000	0	0	0	22,000
532NCE	NON-CAPITALIZED EQUIPMENT	30,400	0	27,400	0	3,000
532SUP	SUPPLIES	18,000	0	18,000	0	0
533ELE	ELECTRICITY	1,500	0	1,500	0	0
534SUB	DUES/SUBSCRIPTIONS	67,380	0	66,485	0	895
535INS	INSURANCE PAYMENTS	136,484	0	136,484	0	0
550OTH	OTHER	208,793	0	208,793	0	0
771200	OPERATING FUNDING IN	(61,192)	0	0	0	(61,192)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,078,698</b>	<b>3,749</b>	<b>921,246</b>	<b>75,000</b>	<b>78,703</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(3,526,985)	0	(1,562,533)	0	(1,964,452)
771550	INTRA-DIVISION OUT	3,483,770	0	3,483,770	0	0
800099	BUDGETED FUND BALANCE	(108,634)	0	0	0	(108,634)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(151,849)</b>	<b>0</b>	<b>1,921,237</b>	<b>0</b>	<b>(2,073,086)</b>
<b>TOTAL BUDGET - RADIOLOGY</b>		<b>19,469,499</b>	<b>129,996</b>	<b>19,085,043</b>	<b>221,460</b>	<b>33,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>					
<b>SALARIES</b>						
510300	BONUS	2,538	0	2,538	0	0
510400	PREMIUM WAGES	1,750	0	1,750	0	0
5100TH	FUNDED BY OTHERS	22,000	0	0	22,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	1,518,438	22,965	1,309,533	185,940	0
510RES	RESERVES	91,000	0	13,000	78,000	0
<b>TOTAL SALARIES</b>		<b>1,635,726</b>	<b>22,965</b>	<b>1,326,821</b>	<b>285,940</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,430	10	3,341	2,079	0
512FIC	FICA FRINGES	94,427	2,000	76,781	15,646	0
512LIF	LIFE INSURANCE	1,371	0	825	545	0
512LTD	LTD FRINGES	2,955	119	1,900	936	0
512MED	MEDICAL FRINGES	79,099	750	48,284	30,065	0
512RET	RETIREMENT FRINGES	122,030	2,288	99,915	19,827	0
<b>TOTAL BENEFITS</b>		<b>305,312</b>	<b>5,167</b>	<b>231,046</b>	<b>69,099</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,941,038</b>	<b>28,132</b>	<b>1,557,867</b>	<b>355,039</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	23,000	0	20,000	3,000	0
525FRT	FREIGHT	400	0	400	0	0
525MNT	MAINTENANCE	8,420	0	2,220	6,200	0
525PNT	PRINTING	500	0	500	0	0
525POS	POSTAGE	170	0	170	0	0
525TEL	TELECOMMUNICATIONS	14,460	0	11,500	2,960	0
530LSE	LEASES	6,200	0	6,200	0	0
531PRO	PROFESSIONAL FEES	6,000	0	6,000	0	0
531SRV	SERVICES & FEES	15,875	0	12,875	3,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,000	0	5,000	1,000	0
532SUP	SUPPLIES	14,100	0	5,700	8,400	0
534SUB	DUES/SUBSCRIPTIONS	7,500	0	7,000	500	0
535INS	INSURANCE PAYMENTS	8,600	0	8,600	0	0
550110	GRANTS/AID/SCHOLARSHIPS	4,714	0	0	4,714	0
550OTH	OTHER	10,933	0	2,315	8,618	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>126,872</b>	<b>0</b>	<b>88,480</b>	<b>38,392</b>	<b>0</b>
<b>TOTAL BUDGET - RADIATION ONCOLOGY</b>		<b>2,067,910</b>	<b>28,132</b>	<b>1,646,347</b>	<b>393,431</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0229F</b>	<b>SURGERY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	200,000	0	200,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510OTH	FUNDED BY OTHERS	82,340	0	82,340	0	0
510REG	SALARIES/WAGES	14,824,939	1,234,457	13,018,307	17,947	554,228
510RES	RESERVES	1,325,779	16,250	1,199,751	109,778	0
<b>TOTAL SALARIES</b>		16,433,058	1,250,707	14,500,398	127,725	554,228
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	47,775	4,322	41,478	1,359	616
512FIC	FICA FRINGES	696,786	48,157	614,317	8,851	25,461
512LIF	LIFE INSURANCE	12,470	851	11,035	332	252
512LTD	LTD FRINGES	24,942	2,607	21,309	645	380
512MED	MEDICAL FRINGES	647,225	53,082	553,455	14,892	25,796
512RET	RETIREMENT FRINGES	1,046,485	126,390	881,927	7,310	30,859
<b>TOTAL BENEFITS</b>		2,475,683	235,409	2,123,522	33,388	83,365
<b>TOTAL PERSONAL SERVICES</b>		18,908,742	1,486,116	16,623,920	161,113	637,593
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	144,715	0	131,903	12,812	0
521ADV	ADVERTISING	8,750	0	8,750	0	0
521REC	RECRUITING	2,943	0	2,943	0	0
525FRT	FREIGHT	10,935	0	10,935	0	0
525MNT	MAINTENANCE	32,590	0	32,590	0	0
525PNT	PRINTING	6,630	0	6,630	0	0
525POS	POSTAGE	8,360	0	8,360	0	0
525TEL	TELECOMMUNICATIONS	85,041	0	85,041	0	0
530LSE	LEASES	29,745	0	29,745	0	0
531PRO	PROFESSIONAL FEES	1,450	0	1,450	0	0
531SRV	SERVICES & FEES	184,010	0	181,010	3,000	0
532GNL	GENERAL SUPPLIES	20,317	0	20,317	0	0
532MED	MEDICAL SUPPLIES	35,468	0	35,468	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	25,200	0	25,200	0	0
532PHA	DRUGS & MEDICINE	3,490	0	3,490	0	0
532SUP	SUPPLIES	24,521	0	24,521	0	0
534SUB	DUES/SUBSCRIPTIONS	11,194	0	11,194	0	0
535INS	INSURANCE PAYMENTS	361,201	0	361,201	0	0
550INT	INTEREST ON CAPITAL	200	0	200	0	0
550OTH	OTHER	15,326	0	15,326	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,012,086	0	996,274	15,812	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(509,274)	0	(255,686)	0	(253,588)

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771550	INTRA-DIVISION OUT	442,856	0	287,688	0	155,168
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(66,418)	0	32,002	0	(98,420)
<b>TOTAL BUDGET - SURGERY</b>		<b>19,854,410</b>	<b>1,486,116</b>	<b>17,652,196</b>	<b>176,925</b>	<b>539,172</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0247F</b>	<b>ANESTHESIOLOGY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	2,084,160	0	2,084,160	0	0
5100TH	FUNDED BY OTHERS	48,390	0	48,390	0	0
510REG	SALARIES/WAGES	22,797,125	0	22,636,050	13,341	147,734
510REI	INCENTIVE RESERVES	1,073,330	0	1,073,330	0	0
510RES	RESERVES	1,561,650	0	1,561,650	0	0
<b>TOTAL SALARIES</b>		27,564,655	0	27,403,580	13,341	147,734
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	12,096	0	12,096	0	0
512DTL	DENTAL FRINGES	73,689	0	73,241	42	405
512FIC	FICA FRINGES	1,250,788	0	1,242,762	931	7,095
512LIB	LIABILITY INS	223,280	0	221,258	0	2,022
512LIF	LIFE INSURANCE	19,279	0	19,183	10	87
512LTD	LTD FRINGES	47,882	0	47,509	20	353
512MED	MEDICAL FRINGES	1,025,798	0	1,019,796	592	5,410
512RET	RETIREMENT FRINGES	2,212,340	0	2,198,293	672	13,374
<b>TOTAL BENEFITS</b>		4,865,151	0	4,834,138	2,268	28,745
<b>TOTAL PERSONAL SERVICES</b>		32,429,806		32,237,718	15,609	176,479
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	234,653	0	234,653	0	0
521ADV	ADVERTISING	3,000	0	3,000	0	0
521REC	RECRUITING	7,500	0	7,500	0	0
525FRT	FREIGHT	26,000	0	26,000	0	0
525MNT	MAINTENANCE	34,332	0	34,332	0	0
525PNT	PRINTING	11,035	0	11,035	0	0
525POS	POSTAGE	1,500	0	1,500	0	0
525TEL	TELECOMMUNICATIONS	45,561	0	45,561	0	0
530LSE	LEASES	20,838	0	20,838	0	0
531LBR	CONTRACT LABOR	500	0	500	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
531PRO	PROFESSIONAL FEES	48,856	0	48,856	0	0
531SRV	SERVICES & FEES	140,643	0	140,643	0	0
532GNL	GENERAL SUPPLIES	25,000	0	25,000	0	0
532MED	MEDICAL SUPPLIES	900	0	900	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	63,000	0	63,000	0	0
532SUP	SUPPLIES	55,376	0	55,376	0	0
534SUB	DUES/SUBSCRIPTIONS	120,859	0	120,859	0	0
535INS	INSURANCE PAYMENTS	265,956	0	265,956	0	0
541200	F & A (FACIL & ADMIN - IDC)	7,336	0	0	7,336	0
550OTH	OTHER	500	0	500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,113,345</b>	<b>0</b>	<b>1,106,009</b>	<b>7,336</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(1,389,235)	0	(1,312,756)	0	(76,479)
771550	INTRA-DIVISION OUT	149,879	0	149,879	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(1,239,356)</b>	<b>0</b>	<b>(1,162,877)</b>	<b>0</b>	<b>(76,479)</b>
<b>TOTAL BUDGET - ANESTHESIOLOGY</b>		<b>32,303,795</b>	<b>0</b>	<b>32,180,850</b>	<b>22,945</b>	<b>100,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0251F</b>	<b>NEUROSURGERY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	1,123,593	0	1,123,593	0	0
510OTH	FUNDED BY OTHERS	68,394	0	68,394	0	0
510REG	SALARIES/WAGES	5,708,396	0	5,444,396	0	264,000
510REI	INCENTIVE RESERVES	119,432	0	119,432	0	0
510RES	RESERVES	968,182	0	936,682	0	31,500
<b>TOTAL SALARIES</b>		<b>7,987,997</b>	<b>0</b>	<b>7,692,497</b>	<b>0</b>	<b>295,500</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	20,941	0	20,426	0	515
512FIC	FICA FRINGES	272,856	0	258,834	0	14,021
512LIF	LIFE INSURANCE	6,223	0	6,126	0	97
512LTD	LTD FRINGES	8,547	0	8,157	0	390
512MED	MEDICAL FRINGES	238,020	0	228,883	0	9,136
512RET	RETIREMENT FRINGES	357,240	0	341,803	0	15,437
<b>TOTAL BENEFITS</b>		<b>903,827</b>	<b>0</b>	<b>864,230</b>	<b>0</b>	<b>39,597</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,891,824</b>	<b>0</b>	<b>8,556,727</b>	<b>0</b>	<b>335,097</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	81,600	0	78,000	0	3,600
521ADV	ADVERTISING	500	0	500	0	0
525FRT	FREIGHT	31,600	0	31,600	0	0
525MNT	MAINTENANCE	350	0	350	0	0
525PNT	PRINTING	13,130	0	6,230	0	6,900
525POS	POSTAGE	2,700	0	1,200	0	1,500
525TEL	TELECOMMUNICATIONS	22,128	0	22,128	0	0
530LSE	LEASES	20,006	0	20,006	0	0
531LEG	LEGAL FEES & SERVICES	5,000	0	5,000	0	0
531PRO	PROFESSIONAL FEES	900	0	900	0	0
531SRV	SERVICES & FEES	62,340	0	62,340	0	0
532GNL	GENERAL SUPPLIES	36,632	0	20,732	0	15,900
532MED	MEDICAL SUPPLIES	37,372	0	0	0	37,372
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	0	8,000	0	0
532SUP	SUPPLIES	13,200	0	13,200	0	0
534SUB	DUES/SUBSCRIPTIONS	32,150	0	32,150	0	0
535INS	INSURANCE PAYMENTS	205,320	0	205,320	0	0
771250	OPERATING FUNDING OUT	15,000	0	0	0	15,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>587,927</b>	<b>0</b>	<b>507,655</b>	<b>0</b>	<b>80,272</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(410,097)	0	0	0	(410,097)
771550	INTRA-DIVISION OUT	422,900	0	344,950	75,000	2,950
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>12,803</b>	<b>0</b>	<b>344,950</b>	<b>75,000</b>	<b>(407,147)</b>
<b>TOTAL BUDGET - NEUROSURGERY</b>		<b>9,492,554</b>	<b>0</b>	<b>9,409,332</b>	<b>75,000</b>	<b>8,222</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	956,045	0	956,045	0	0
5100TH	FUNDED BY OTHERS	170,246	0	119,997	50,249	0
510REG	SALARIES/WAGES	5,760,387	186,310	4,774,037	412,678	387,362
510RES	RESERVES	460,000	0	445,000	0	15,000
<b>TOTAL SALARIES</b>		<b>7,346,678</b>	<b>186,310</b>	<b>6,295,079</b>	<b>462,927</b>	<b>402,362</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	15,480	160	12,761	1,673	885
512FIC	FICA FRINGES	307,607	9,293	260,686	19,950	17,678

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
512LIB	LIABILITY INS	49,500	0	49,500	0	0
512LIF	LIFE INSURANCE	4,738	625	3,312	289	512
512LTD	LTD FRINGES	13,099	170	10,980	1,266	683
512MED	MEDICAL FRINGES	224,582	8,335	180,437	23,500	12,310
512RET	RETIREMENT FRINGES	321,354	9,477	275,354	18,477	18,045
<b>TOTAL BENEFITS</b>		<b>936,359</b>	<b>28,060</b>	<b>793,030</b>	<b>65,156</b>	<b>50,113</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,283,037</b>	<b>214,370</b>	<b>7,088,109</b>	<b>528,083</b>	<b>452,475</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	73,500	0	71,000	2,500	0
521ADV	ADVERTISING	750	0	750	0	0
521REC	RECRUITING	5,000	0	5,000	0	0
525FRT	FREIGHT	6,500	0	6,500	0	0
525MNT	MAINTENANCE	15,000	0	500	0	14,500
525PNT	PRINTING	4,500	0	4,500	0	0
525POS	POSTAGE	750	0	750	0	0
525TEL	TELECOMMUNICATIONS	29,500	0	29,500	0	0
530LSE	LEASES	11,000	0	11,000	0	0
531SRV	SERVICES & FEES	110,000	0	105,000	5,000	0
532GNL	GENERAL SUPPLIES	15,000	0	15,000	0	0
532MED	MEDICAL SUPPLIES	59,393	0	12,500	26,893	20,000
532NCE	NON-CAPITALIZED EQUIPMENT	7,500	0	7,500	0	0
532SUP	SUPPLIES	10,000	0	10,000	0	0
534SUB	DUES/SUBSCRIPTIONS	34,500	0	34,500	0	0
535INS	INSURANCE PAYMENTS	150,000	0	150,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	71,434	0	0	71,434	0
550110	GRANTS/AID/SCHOLARSHIPS	4,000	0	0	4,000	0
550OTH	OTHER	25,500	0	9,500	5,500	10,500
800097	UNALLOCATED EXPENSE BUDGET RESERVE	127,300	0	0	0	127,300
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>761,127</b>	<b>0</b>	<b>473,500</b>	<b>115,327</b>	<b>172,300</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(977,300)	0	(519,099)	0	(458,201)
771550	INTRA-DIVISION OUT	758,501	0	289,728	0	468,773
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(218,799)</b>	<b>0</b>	<b>(229,371)</b>	<b>0</b>	<b>10,572</b>
<b>TOTAL BUDGET - ORTHOPAEDICS</b>		<b>8,825,365</b>	<b>214,370</b>	<b>7,332,238</b>	<b>643,410</b>	<b>635,346</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	50,600	0	50,600	0	0
510REG	SALARIES/WAGES	4,722,156	243,506	3,732,018	418,954	327,679
510RES	RESERVES	223,992	0	188,438	0	35,554
<b>TOTAL SALARIES</b>		<b>4,996,748</b>	<b>243,506</b>	<b>3,971,056</b>	<b>418,954</b>	<b>363,233</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	22,177	1,979	16,650	2,292	1,256
512FIC	FICA FRINGES	251,426	18,308	199,207	20,063	13,848
512LIB	LIABILITY INS	32,750	0	30,750	0	2,000
512LIF	LIFE INSURANCE	6,329	1,101	4,022	860	346
512LTD	LTD FRINGES	10,531	560	8,571	772	627
512MED	MEDICAL FRINGES	276,505	14,577	217,235	25,309	19,384
512RET	RETIREMENT FRINGES	377,872	13,841	312,675	28,209	23,147
<b>TOTAL BENEFITS</b>		<b>977,590</b>	<b>50,365</b>	<b>789,110</b>	<b>77,506</b>	<b>60,608</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,974,338</b>	<b>293,871</b>	<b>4,760,166</b>	<b>496,460</b>	<b>423,841</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	93,500	0	93,500	0	0
525FRT	FREIGHT	5,500	0	5,000	500	0
525MNT	MAINTENANCE	1,000	0	1,000	0	0
525PNT	PRINTING	3,500	0	3,500	0	0
525POS	POSTAGE	2,000	0	2,000	0	0
525TEL	TELECOMMUNICATIONS	29,750	0	29,750	0	0
530LSE	LEASES	5,750	0	5,750	0	0
531LBR	CONTRACT LABOR	13,000	0	1,500	500	11,000
531SRV	SERVICES & FEES	69,618	0	43,368	11,250	15,000
532GNL	GENERAL SUPPLIES	26,500	0	500	26,000	0
532MED	MEDICAL SUPPLIES	32,500	0	7,500	25,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	18,445	0	7,500	10,945	0
532SUP	SUPPLIES	11,000	0	8,000	3,000	0
534SUB	DUES/SUBSCRIPTIONS	33,000	0	33,000	0	0
535INS	INSURANCE PAYMENTS	90,000	0	90,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	105,638	0	0	105,638	0
550OTH	OTHER	5,000	0	4,000	0	1,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>545,701</b>	<b>0</b>	<b>335,868</b>	<b>182,833</b>	<b>27,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(450,841)	0	0	0	(450,841)
771550	INTRA-DIVISION OUT	450,841	0	69,399	0	381,442
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	0	69,399	0	(69,399)
<b>TOTAL BUDGET - OTOLARYNGOLOGY</b>		<b>6,520,039</b>	<b>293,871</b>	<b>5,165,433</b>	<b>679,293</b>	<b>381,442</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0271F</b>	<b>UROLOGY</b>					
<b>SALARIES</b>						
510300	BONUS	950	0	950	0	0
510400	PREMIUM WAGES	440,000	0	440,000	0	0
5100TH	FUNDED BY OTHERS	41,774	0	41,774	0	0
510REG	SALARIES/WAGES	3,358,705	172,310	3,186,395	0	0
<b>TOTAL SALARIES</b>		<b>3,841,429</b>	<b>172,310</b>	<b>3,669,119</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	9,868	356	9,512	0	0
512FIC	FICA FRINGES	122,167	5,413	116,754	0	0
512LIF	LIFE INSURANCE	2,187	54	2,133	0	0
512LTD	LTD FRINGES	5,560	225	5,335	0	0
512MED	MEDICAL FRINGES	125,813	4,620	121,193	0	0
512RET	RETIREMENT FRINGES	230,228	8,160	222,068	0	0
<b>TOTAL BENEFITS</b>		<b>495,823</b>	<b>18,827</b>	<b>476,996</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,337,252</b>	<b>191,137</b>	<b>4,146,115</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	25,000	0	25,000	0	0
525FRT	FREIGHT	500	0	500	0	0
525PNT	PRINTING	1,000	0	1,000	0	0
525POS	POSTAGE	100	0	100	0	0
525TEL	TELECOMMUNICATIONS	10,800	0	10,800	0	0
530LSE	LEASES	3,816	0	3,816	0	0
531SRV	SERVICES & FEES	25,980	0	25,980	0	0
532GNL	GENERAL SUPPLIES	5,000	0	5,000	0	0
534SUB	DUES/SUBSCRIPTIONS	9,500	0	9,500	0	0
535INS	INSURANCE PAYMENTS	43,684	0	43,684	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>125,380</b>	<b>0</b>	<b>125,380</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(78,000)	0	(78,000)	0	0
771550	INTRA-DIVISION OUT	78,000	0	0	0	78,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	0	(78,000)	0	78,000
<b>TOTAL BUDGET - UROLOGY</b>		<b>4,462,632</b>	<b>191,137</b>	<b>4,193,495</b>	<b>0</b>	<b>78,000</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0272F</b>	<b>MEDICAL COLLEGE PHYSICIANS GROUP</b>					
<b>SALARIES</b>						
510300	BONUS	77,000	0	77,000	0	0
5100TH	FUNDED BY OTHERS	398,186	0	324,354	0	73,832
510REG	SALARIES/WAGES	7,129,940	0	7,129,940	0	0
510REI	INCENTIVE RESERVES	36,743	0	36,743	0	0
510RES	RESERVES	691,781	0	691,781	0	0
<b>TOTAL SALARIES</b>		<b>8,333,650</b>	<b>0</b>	<b>8,259,818</b>	<b>0</b>	<b>73,832</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	3,116	0	3,116	0	0
512DTL	DENTAL FRINGES	57,845	0	57,450	0	395
512FIC	FICA FRINGES	601,881	0	596,262	0	5,620
512LIF	LIFE INSURANCE	22,277	0	22,121	0	156
512LTD	LTD FRINGES	10,844	0	10,788	0	56
512MED	MEDICAL FRINGES	834,078	0	834,078	0	0
512RET	RETIREMENT FRINGES	552,161	0	544,729	0	7,432
<b>TOTAL BENEFITS</b>		<b>2,082,204</b>	<b>0</b>	<b>2,068,545</b>	<b>0</b>	<b>13,659</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>10,415,854</b>	<b>0</b>	<b>10,328,363</b>	<b>0</b>	<b>87,491</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	34,750	0	34,750	0	0
525MNT	MAINTENANCE	477,405	0	449,905	0	27,500
525POS	POSTAGE	47,000	0	47,000	0	0
525TEL	TELECOMMUNICATIONS	117,004	0	117,004	0	0
530LSE	LEASES	585,875	0	585,875	0	0
531LBR	CONTRACT LABOR	80,000	0	80,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	354,340	0	219,340	0	135,000
532NCE	NON-CAPITALIZED EQUIPMENT	62,300	0	62,300	0	0
532SUP	SUPPLIES	107,972	0	65,472	0	42,500
534SUB	DUES/SUBSCRIPTIONS	414,445	0	194,445	0	220,000
550110	GRANTS/AID/SCHOLARSHIPS	22,000	0	22,000	0	0
771250	OPERATING FUNDING OUT	4,105,438	0	2,167,380	0	1,938,058
771280	COM CAMPUS CNTB/OUT	3,290,944	0	3,290,944	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,699,473</b>	<b>0</b>	<b>7,336,415</b>	<b>0</b>	<b>2,363,058</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(5,560,834)	0	(86,632)	0	(5,474,202)
771550	INTRA-DIVISION OUT	11,895,336	0	9,645,336	0	2,250,000
800099	BUDGETED FUND BALANCE	(1,500,000)	0	0	0	(1,500,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>4,834,502</b>	<b>0</b>	<b>9,558,704</b>	<b>0</b>	<b>(4,724,202)</b>
<b>TOTAL BUDGET - MEDICAL COLLEGE PHYSICIANS GROUP</b>		<b>24,949,829</b>	<b>0</b>	<b>27,223,482</b>	<b>0</b>	<b>(2,273,653)</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0284F</b>	<b>RECEIVABLES</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	1,907,788	0	1,907,788	0	0
532SUP	SUPPLIES	250,282	0	250,282	0	0
771400	MEDICAID MATCH TRANSFER IN	(6,970,250)	0	(6,970,250)	0	0
771450	MEDI MATCH TRNS OUT	13,940,500	0	13,940,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>9,128,320</b>	<b>0</b>	<b>9,128,320</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - RECEIVABLES</b>		<b>9,128,320</b>	<b>0</b>	<b>9,128,320</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0291F</b>	<b>KIDS FIRST</b>					
<b>SALARIES</b>						
510NEG	510NEG	(333,758)	0	(331,373)	(2,385)	0
510OTH	FUNDED BY OTHERS	396,963	0	396,963	0	0
510REG	SALARIES/WAGES	11,499,981	0	11,231,656	268,325	0
510RES	RESERVES	696,426	0	671,057	25,369	0
<b>TOTAL SALARIES</b>		<b>12,259,611</b>	<b>0</b>	<b>11,968,303</b>	<b>291,308</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	108,705	0	106,460	2,245	0
512FIC	FICA FRINGES	891,220	0	870,397	20,823	0
512LIF	LIFE INSURANCE	36,110	0	35,266	844	0
512LTD	LTD FRINGES	21,527	0	21,181	346	0
512MED	MEDICAL FRINGES	1,633,302	0	1,595,239	38,062	0
512RET	RETIREMENT FRINGES	872,176	0	849,473	22,703	0
<b>TOTAL BENEFITS</b>		<b>3,563,040</b>	<b>0</b>	<b>3,478,016</b>	<b>85,024</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>15,822,651</b>	<b>0</b>	<b>15,446,319</b>	<b>376,332</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	63,875	0	63,875	0	0
521ADV	ADVERTISING	2,425	0	2,425	0	0
521REC	RECRUITING	500	0	500	0	0
525FRT	FREIGHT	600	0	600	0	0
525MNT	MAINTENANCE	21,235	0	21,235	0	0
525PNT	PRINTING	164	0	164	0	0
525POS	POSTAGE	2,800	0	2,800	0	0
525TEL	TELECOMMUNICATIONS	126,255	0	126,255	0	0
530LSE	LEASES	532,777	0	532,777	0	0
531SRV	SERVICES & FEES	3,104,604	0	3,104,604	0	0
532GNL	GENERAL SUPPLIES	46,606	0	46,606	0	0
532MED	MEDICAL SUPPLIES	9,105	0	9,105	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	33,950	0	33,950	0	0
532SUP	SUPPLIES	142,103	0	142,103	0	0
533ELE	ELECTRICITY	114,891	0	114,891	0	0
533GAS	GAS	872	0	872	0	0
533UTL	UTILITIES	58,685	0	58,685	0	0
533WAT	WATER	20,833	0	20,833	0	0
535INS	INSURANCE PAYMENTS	5,600	0	5,600	0	0
550INT	INTEREST ON CAPITAL	486,591	0	486,591	0	0
550OTH	OTHER	1,995,504	0	1,971,004	24,500	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>6,769,974</b>	<b>0</b>	<b>6,745,474</b>	<b>24,500</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	1,014,836	0	1,014,836	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>1,014,836</b>	<b>0</b>	<b>1,014,836</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - KIDS FIRST</b>		<b>23,607,461</b>	<b>0</b>	<b>23,206,629</b>	<b>400,832</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0313F</b>	<b>CENTER FOR DISTANCE HEALTH</b>					
<b>SALARIES</b>						
510300	BONUS	30,400	0	30,400	0	0
5100TH	FUNDED BY OTHERS	4,261,069	0	4,214,630	46,439	0
5100TI	INCENTIVES/OTHERS	10,101	0	10,101	0	0
510REG	SALARIES/WAGES	5,701,105	0	5,400,236	300,869	0
510RES	RESERVES	838,326	0	838,326	0	0
<b>TOTAL SALARIES</b>		10,841,001	0	10,493,693	347,308	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	46,996	0	45,403	1,593	0
512FIC	FICA FRINGES	641,529	0	619,767	21,763	0
512LIF	LIFE INSURANCE	18,766	0	17,919	847	0
512LTD	LTD FRINGES	14,245	0	13,735	510	0
512MED	MEDICAL FRINGES	718,657	0	691,591	27,066	0
512RET	RETIREMENT FRINGES	754,029	0	732,873	21,156	0
<b>TOTAL BENEFITS</b>		2,194,223	0	2,121,288	72,935	0
<b>TOTAL PERSONAL SERVICES</b>		13,035,223	0	12,614,980	420,243	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	238,617	0	211,271	27,346	0
521ADV	ADVERTISING	100,000	0	100,000	0	0
525FRT	FREIGHT	3,000	0	3,000	0	0
525MNT	MAINTENANCE	965,155	0	965,155	0	0
525PNT	PRINTING	56,500	0	56,500	0	0
525POS	POSTAGE	21,500	0	21,500	0	0
525TEL	TELECOMMUNICATIONS	230,973	0	230,973	0	0
530LSE	LEASES	122,000	0	122,000	0	0
531LBR	CONTRACT LABOR	15,000	0	15,000	0	0
531PRO	PROFESSIONAL FEES	289,800	0	289,800	0	0
531SRV	SERVICES & FEES	3,863,285	130,500	3,732,785	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	0	5,000	0	0
532SUP	SUPPLIES	291,825	0	259,670	32,155	0
535INS	INSURANCE PAYMENTS	8,000	0	8,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	93,801	0	0	93,801	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
5500TH	OTHER	157,457	0	2,000	155,457	0
771450	MEDI MATCH TRNS OUT	8,600,000	0	8,600,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		15,061,913	130,500	14,622,654	308,759	0
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	250,000	0	250,000	0	0
771500	INTRA-DIVISION IN	(4,627,078)	(20,510)	(4,606,568)	0	0
771550	INTRA-DIVISION OUT	4,758,078	370,237	4,387,841	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		381,000	349,727	31,273	0	0
<b>TOTAL BUDGET - CENTER FOR DISTANCE HEALTH</b>		<b>28,478,136</b>	<b>480,227</b>	<b>27,268,907</b>	<b>729,002</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0322F</b>	<b>GENETICS</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	82,503	0	82,503	0	0
510REG	SALARIES/WAGES	487,451	79,000	174,907	120,394	113,150
<b>TOTAL SALARIES</b>		569,953	79,000	257,410	120,394	113,150
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,169	187	1,295	1,064	623
512FIC	FICA FRINGES	35,289	5,886	14,849	8,598	5,956
512LIF	LIFE INSURANCE	982	152	345	345	141
512LTD	LTD FRINGES	1,248	55	772	133	288
512MED	MEDICAL FRINGES	54,687	6,420	20,045	19,284	8,938
512RET	RETIREMENT FRINGES	46,767	7,900	18,907	9,970	9,990
<b>TOTAL BENEFITS</b>		142,142	20,599	56,213	39,394	25,935
<b>TOTAL PERSONAL SERVICES</b>		712,095	99,599	313,623	159,788	139,085
<b>SUPPLIES AND OTHER EXPENSES</b>						
521ADV	ADVERTISING	300	0	300	0	0
525FRT	FREIGHT	1,000	0	1,000	0	0
525MNT	MAINTENANCE	1,500	0	1,500	0	0
525PNT	PRINTING	1,500	0	1,500	0	0
525POS	POSTAGE	3,000	0	3,000	0	0
525TEL	TELECOMMUNICATIONS	6,500	0	6,500	0	0
530LSE	LEASES	63,860	0	63,860	0	0
531LEG	LEGAL FEES & SERVICES	7,000	0	7,000	0	0
532SUP	SUPPLIES	5,000	0	5,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
533ELE	ELECTRICITY	9,500	0	9,500	0	0
550OTH	OTHER	2,131	0	2,131	0	0
771200	OPERATING FUNDING IN	(122,000)	0	0	0	(122,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(20,709)	0	101,291	0	(122,000)
<b>TOTAL BUDGET - GENETICS</b>		<b>691,386</b>	<b>99,599</b>	<b>414,914</b>	<b>159,788</b>	<b>17,085</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>					
<b>COM0365F</b>	<b>BIOMEDICAL INFORMATICS</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	104,849	0	0	0	104,849
510OTH	FUNDED BY OTHERS	610,947	0	0	610,947	0
510REG	SALARIES/WAGES	1,283,487	0	0	862,876	420,611
510RES	RESERVES	138,400	0	0	137,000	1,400
<b>TOTAL SALARIES</b>		2,137,683	0	0	1,610,823	526,860
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	8,724	0	0	6,730	1,995
512FIC	FICA FRINGES	188,927	0	0	160,478	28,449
512LIF	LIFE INSURANCE	4,654	0	0	3,689	965
512LTD	LTD FRINGES	3,719	0	0	2,456	1,263
512MED	MEDICAL FRINGES	131,873	0	0	101,260	30,612
512RET	RETIREMENT FRINGES	169,962	0	0	128,093	41,869
<b>TOTAL BENEFITS</b>		507,859	0	0	402,706	105,153
<b>TOTAL PERSONAL SERVICES</b>		2,645,542	0	0	2,013,529	632,013
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	73,669	0	0	53,669	20,000
525FRT	FREIGHT	500	0	0	0	500
525MNT	MAINTENANCE	500	0	0	0	500
525PNT	PRINTING	1,000	0	0	0	1,000
525POS	POSTAGE	45,300	0	0	45,000	300
525TEL	TELECOMMUNICATIONS	24,500	0	0	18,000	6,500
530LSE	LEASES	3,000	0	0	0	3,000
531LEG	LEGAL FEES & SERVICES	5,000	0	0	0	5,000
531PRO	PROFESSIONAL FEES	100	0	0	0	100
531SRV	SERVICES & FEES	75,941	0	0	71,441	4,500
532GNL	GENERAL SUPPLIES	1,000	0	0	0	1,000
532MED	MEDICAL SUPPLIES	100	0	0	0	100

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUIPMENT	7,500	0	0	0	7,500
532SUP	SUPPLIES	7,600	0	0	3,000	4,600
534SUB	DUES/SUBSCRIPTIONS	5,000	0	0	0	5,000
541200	F & A (FACIL & ADMIN - IDC)	563,739	0	0	563,739	0
550OTH	OTHER	100	0	0	0	100
600003	INTERNAL COST RECOVERY	(40,000)	0	0	0	(40,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>774,549</b>	<b>0</b>	<b>0</b>	<b>754,849</b>	<b>19,700</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(651,713)	0	0	0	(651,713)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(651,713)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(651,713)</b>
<b>TOTAL BUDGET - BIOMEDICAL INFORMATICS</b>		<b>2,768,378</b>	<b>0</b>	<b>0</b>	<b>2,768,378</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF MEDICINE</b>		<b>474,641,722</b>	<b>8,388,099</b>	<b>354,226,073</b>	<b>55,014,782</b>	<b>57,012,768</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	97,775	97,775	0	0	0
510REG	SALARIES/WAGES	4,312,021	4,312,021	0	0	0
510REP	PREMIUM WAGE RESERVE	69,291	69,291	0	0	0
510RES	RESERVES	1,000,624	1,000,624	0	0	0
<b>TOTAL SALARIES</b>		<b>5,479,711</b>	<b>5,479,711</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	17,722	17,722	0	0	0
512FIC	FICA FRINGES	389,711	389,711	0	0	0
512LIF	LIFE INSURANCE	10,644	10,644	0	0	0
512LTD	LTD FRINGES	4,857	4,857	0	0	0
512MED	MEDICAL FRINGES	269,961	269,961	0	0	0
512RET	RETIREMENT FRINGES	460,914	460,914	0	0	0
<b>TOTAL BENEFITS</b>		<b>1,153,808</b>	<b>1,153,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,633,518</b>	<b>6,633,518</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	89,655	89,655	0	0	0
525MNT	MAINTENANCE	23,252	23,252	0	0	0
530LSE	LEASES	17,000	17,000	0	0	0
531PRO	PROFESSIONAL FEES	77,370	77,370	0	0	0
532GNL	GENERAL SUPPLIES	47,215	47,215	0	0	0
550110	GRANTS/AID/SCHOLARSHIPS	43,125	43,125	0	0	0
550OTH	OTHER	216,540	216,540	0	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(3,317,565)	(3,317,565)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(2,803,408)</b>	<b>(2,803,408)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(150,000)	(150,000)	0	0	
771550	INTRA-DIVISION OUT	150,000				150,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>(150,000)</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>3,830,110</b>	<b>3,680,110</b>	<b>0</b>	<b>0</b>	<b>150,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0005F</b>	<b>RESEARCH</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	88,117	0	0	0	88,117
<b>TOTAL SALARIES</b>		<b>88,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,117</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	345	0	0	0	345
512FIC	FICA FRINGES	6,664	0	0	0	6,664
512LIF	LIFE INSURANCE	179	0	0	0	179
512LTD	LTD FRINGES	67	0	0	0	67
512MED	MEDICAL FRINGES	477	0	0	0	477
512RET	RETIREMENT FRINGES	8,687	0	0	0	8,687
<b>TOTAL BENEFITS</b>		<b>16,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,420</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>104,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,537</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	5,397	0	0	0	5,397
550OTH	OTHER	20,000	0	0	0	20,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>25,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,397</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(20,000)	0	0	0	(20,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(20,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(20,000)</b>
<b>TOTAL BUDGET - RESEARCH</b>		<b>109,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,933</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0011F</b>	<b>CONTINUING EDUCATION</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	0	0	2,500
525PNT	PRINTING	16,000	0	0	0	16,000
525POS	POSTAGE	3,000	0	0	0	3,000
525TEL	TELECOMMUNICATIONS	2,000	0	0	0	2,000
531SRV	SERVICES & FEES	12,000	0	0	0	12,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	2,000	0	0	0	2,000
550OTH	OTHER	2,000	0	0	0	2,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		39,500	0	0	0	39,500
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>39,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,500</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0012F</b>	<b>DESIGNATED FUNDS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	118,186	0	0	0	118,186
510RES	RESERVES	14,884	0	0	0	14,884
<b>TOTAL SALARIES</b>		133,071	0	0	0	133,071
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	738	0	0	0	738
512FIC	FICA FRINGES	9,187	0	0	0	9,187
512LIF	LIFE INSURANCE	296	0	0	0	296
512LTD	LTD FRINGES	190	0	0	0	190
512MED	MEDICAL FRINGES	8,645	0	0	0	8,645
512RET	RETIREMENT FRINGES	11,118	0	0	0	11,118
<b>TOTAL BENEFITS</b>		30,174	0	0	0	30,174
<b>TOTAL PERSONAL SERVICES</b>		163,244	0	0	0	163,244
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	27,500	0	0	0	27,500
521REC	RECRUITING	5,000	0	0	0	5,000
525MNT	MAINTENANCE	3,000	0	0	0	3,000
531LBR	CONTRACT LABOR	40,000	0	0	0	40,000
531SRV	SERVICES & FEES	9,000	0	0	0	9,000
532GNL	GENERAL SUPPLIES	163,318	0	0	0	163,318
532SUP	SUPPLIES	1,028	0	0	0	1,028
534SUB	DUES/SUBSCRIPTIONS	600	0	0	0	600
535INS	INSURANCE PAYMENTS	42,000	0	0	0	42,000
550110	GRANTS/AID/SCHOLARSHIPS	10,500	0	0	0	10,500
550OTH	OTHER	10,000	0	0	0	10,000
771250	OPERATING FUNDING OUT	35,250	0	0	0	35,250
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		347,196	0	0	0	347,196

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(150,000)	0	0	0	(150,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(150,000)	0	0	0	(150,000)
<b>TOTAL BUDGET - DESIGNATED FUNDS</b>		<b>360,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,440</b>
CON CON0014F	COLLEGE OF NURSING SAFETY NET ACCOUNT					
<b>OTHER CHANGES IN NET ASSETS</b>						
771550	INTRA-DIVISION OUT	150,000	0	0	0	150,000
800099	BUDGETED FUND BALANCE	(150,000)	0	0	0	(150,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	0	0	0	0
<b>TOTAL BUDGET - SAFETY NET ACCOUNT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CON CON0016F	COLLEGE OF NURSING ARGENTA CLINICS					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	46,072	0	46,072	0	0
<b>TOTAL SALARIES</b>		46,072	0	46,072	0	0
<b>BENEFITS</b>						
512FIC	FICA FRINGES	3,504	0	3,504	0	0
512LIF	LIFE INSURANCE	114	0	114	0	0
512LTD	LTD FRINGES	41	0	41	0	0
512RET	RETIREMENT FRINGES	4,607	0	4,607	0	0
<b>TOTAL BENEFITS</b>		8,267	0	8,267	0	0
<b>TOTAL PERSONAL SERVICES</b>		54,338	0	54,338	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525TEL	TELECOMMUNICATIONS	1,000	0	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,000	0	1,000	0	0
<b>TOTAL BUDGET - ARGENTA CLINICS</b>		<b>55,338</b>	<b>0</b>	<b>55,338</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0019F</b>	<b>FACULTY INCOME ACCOUNTS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	78,954	0	0	0	78,954
510RES	RESERVES	31,850	0	0	0	31,850
<b>TOTAL SALARIES</b>		<b>110,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,804</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	81	0	0	0	81
512FIC	FICA FRINGES	7,304	0	0	0	7,304
512LIF	LIFE INSURANCE	106	0	0	0	106
512LTD	LTD FRINGES	38	0	0	0	38
512MED	MEDICAL FRINGES	1,326	0	0	0	1,326
512RET	RETIREMENT FRINGES	7,067	0	0	0	7,067
<b>TOTAL BENEFITS</b>		<b>15,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,922</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>126,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,727</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,700	0	0	0	5,700
531SRV	SERVICES & FEES	7,500	0	0	0	7,500
534SUB	DUES/SUBSCRIPTIONS	1,800	0	0	0	1,800
535INS	INSURANCE PAYMENTS	2,420	0	0	0	2,420
550OTH	OTHER	30,000	0	0	0	30,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>47,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,420</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(45,000)	0	0	0	(45,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(45,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(45,000)</b>
<b>TOTAL BUDGET - FACULTY INCOME ACCOUNTS</b>		<b>129,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,147</b>
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0022F</b>	<b>SCHOLARSHIP RESTRICTED FUNDS</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
550110	GRANTS/AID/SCHOLARSHIPS	39,000	0	0	0	39,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>
<b>TOTAL BUDGET - SCHOLARSHIP RESTRICTED FUNDS</b>		<b>39,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CON</b>	<b>COLLEGE OF NURSING</b>					
<b>CON0027F</b>	<b>GRANTS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	442,520	0	0	442,520	0
510RES	RESERVES	13,210	0	0	13,210	0
<b>TOTAL SALARIES</b>		<b>455,730</b>	<b>0</b>	<b>0</b>	<b>455,730</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,679	0	0	1,679	0
512FIC	FICA FRINGES	29,214	0	0	29,214	0
512LIF	LIFE INSURANCE	882	0	0	882	0
512LTD	LTD FRINGES	433	0	0	433	0
512MED	MEDICAL FRINGES	28,686	0	0	28,686	0
512RET	RETIREMENT FRINGES	35,702	0	0	35,702	0
<b>TOTAL BENEFITS</b>		<b>96,595</b>	<b>0</b>	<b>0</b>	<b>96,595</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>552,325</b>	<b>0</b>	<b>0</b>	<b>552,325</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(133,402)	(133,402)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(133,402)</b>	<b>(133,402)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - GRANTS</b>		<b>418,923</b>	<b>(133,402)</b>	<b>0</b>	<b>552,325</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF NURSING</b>		<b>4,982,391</b>	<b>3,546,708</b>	<b>55,338</b>	<b>552,325</b>	<b>828,020</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	20,000	20,000	0	0	0
510REG	SALARIES/WAGES	1,867,048	1,254,000	431,716	124,958	56,374
510RES	RESERVES	617,118	440,806	61,500	0	114,812
<b>TOTAL SALARIES</b>		<b>2,504,166</b>	<b>1,714,806</b>	<b>493,216</b>	<b>124,958</b>	<b>171,186</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	18,033	0	0	0	18,033
512DTL	DENTAL FRINGES	9,512	6,807	1,836	524	346
512FIC	FICA FRINGES	160,555	112,943	35,746	9,200	2,667
512LIF	LIFE INSURANCE	4,422	3,013	948	329	132
512LTD	LTD FRINGES	2,384	1,827	368	127	62
512MED	MEDICAL FRINGES	164,036	102,675	36,605	10,972	13,784
512RET	RETIREMENT FRINGES	202,454	154,114	35,471	9,376	3,494
<b>TOTAL BENEFITS</b>		<b>561,395</b>	<b>381,377</b>	<b>110,974</b>	<b>30,527</b>	<b>38,517</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,065,561</b>	<b>2,096,183</b>	<b>604,190</b>	<b>155,486</b>	<b>209,703</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	143,000	65,000	0	0	78,000
525MNT	MAINTENANCE	81,200	8,500	0	0	72,700
530LSE	LEASES	3,300	1,200	0	0	2,100
531LBR	CONTRACT LABOR	60,000	0	0	0	60,000
531SRV	SERVICES & FEES	180,808	40,000	5,000	0	135,808
532MED	MEDICAL SUPPLIES	30,000	0	0	0	30,000
532SUP	SUPPLIES	116,100	26,000	0	0	90,100
534SUB	DUES/SUBSCRIPTIONS	40,000	40,000	0	0	0
535INS	INSURANCE PAYMENTS	10,200	0	0	0	10,200
550110	GRANTS/AID/SCHOLARSHIPS	244,500	125,000	0	0	119,500
550OTH	OTHER	221,200	112,000	500	0	108,700
771200	OPERATING FUNDING IN	(22,000)	(22,000)	0	0	0
771250	OPERATING FUNDING OUT	1,309,796	1,309,796	0	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(7,637,108)	(7,637,108)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(5,219,004)</b>	<b>(5,931,612)</b>	<b>5,500</b>	<b>0</b>	<b>707,108</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(1,205,375)	(355,375)	0	0	(850,000)
771550	INTRA-DIVISION OUT	6,290,208	5,934,833	0	0	355,375
800094	MARGIN RESERVE	516,724	0	14,500	0	502,224
800099	BUDGETED FUND BALANCE	(152,833)	0	(0)	0	(152,833)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		5,448,723	5,579,458	14,500	0	(145,235)
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>3,295,281</b>	<b>1,744,029</b>	<b>624,190</b>	<b>155,486</b>	<b>771,576</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0005F</b>	<b>POISON CENTER</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	10,559	0	0	0	10,559
510REG	SALARIES/WAGES	1,248,699	0	0	0	1,248,699
510RES	RESERVES	18,000	0	0	0	18,000
<b>TOTAL SALARIES</b>		1,277,258	0	0	0	1,277,258
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,072	0	0	0	5,072
512FIC	FICA FRINGES	92,472	0	0	0	92,472
512LIF	LIFE INSURANCE	2,193	0	0	0	2,193
512LTD	LTD FRINGES	841	0	0	0	841
512MED	MEDICAL FRINGES	79,937	0	0	0	79,937
512RET	RETIREMENT FRINGES	106,868	0	0	0	106,868
<b>TOTAL BENEFITS</b>		287,383	0	0	0	287,383
<b>TOTAL PERSONAL SERVICES</b>		1,564,641	0	0	0	1,564,641
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,600	0	0	0	6,600
525MNT	MAINTENANCE	3,500	0	0	0	3,500
531SRV	SERVICES & FEES	3,200	0	0	0	3,200
532GNL	GENERAL SUPPLIES	3,000	0	0	0	3,000
534SUB	DUES/SUBSCRIPTIONS	53,000	0	0	0	53,000
771200	OPERATING FUNDING IN	(1,074,796)	0	0	0	(1,074,796)
771450	MEDI MATCH TRNS OUT	205,877	0	0	0	205,877
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(799,619)	0	0	0	(799,619)

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	215,343	0	0	0	215,343
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		215,343	0	0	0	215,343
<b>TOTAL BUDGET - POISON CENTER</b>		<b>980,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>980,365</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0007F</b>	<b>CONTINUING EDUCATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	23,500	0	0	0	23,500
<b>TOTAL SALARIES</b>		23,500	0	0	0	23,500
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	80	0	0	0	80
512FIC	FICA FRINGES	1,759	0	0	0	1,759
512LIF	LIFE INSURANCE	61	0	0	0	61
512LTD	LTD FRINGES	23	0	0	0	23
512MED	MEDICAL FRINGES	1,719	0	0	0	1,719
512RET	RETIREMENT FRINGES	1,645	0	0	0	1,645
<b>TOTAL BENEFITS</b>		5,288	0	0	0	5,288
<b>TOTAL PERSONAL SERVICES</b>		28,788	0	0	0	28,788
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,000	0	0	0	2,000
530LSE	LEASES	600	0	0	0	600
531SRV	SERVICES & FEES	10,000	0	0	0	10,000
532GNL	GENERAL SUPPLIES	500	0	0	0	500
550OTH	OTHER	5,000	0	0	0	5,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		18,100	0	0	0	18,100
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(11,888)	0	0	0	(11,888)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(11,888)	0	0	0	(11,888)
<b>TOTAL BUDGET - CONTINUING EDUCATION</b>		<b>35,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

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<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0009F</b>	<b>INSTITUTE FOR RADIOPHARMACY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	137,155	0	0	0	137,155
<b>TOTAL SALARIES</b>		<b>137,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,155</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	611	0	0	0	611
512FIC	FICA FRINGES	8,700	0	0	0	8,700
512LIF	LIFE INSURANCE	230	0	0	0	230
512LTD	LTD FRINGES	92	0	0	0	92
512MED	MEDICAL FRINGES	10,688	0	0	0	10,688
512RET	RETIREMENT FRINGES	10,538	0	0	0	10,538
<b>TOTAL BENEFITS</b>		<b>30,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,860</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>168,015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,015</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,000	0	0	0	2,000
531SRV	SERVICES & FEES	153,000	0	0	0	153,000
532SUP	SUPPLIES	1,000	0	0	0	1,000
550OTH	OTHER	2,000	0	0	0	2,000
771200	OPERATING FUNDING IN	(153,000)	0	0	0	(153,000)
771250	OPERATING FUNDING OUT	153,000	0	0	0	153,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>158,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(16,015)	0	0	0	(16,015)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(16,015)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,015)</b>
<b>TOTAL BUDGET - INSTITUTE FOR RADIOPHARMACY</b>		<b>310,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310,000</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0010F</b>	<b>PHARMACEUTICAL SCIENCE</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	14,297	14,297	0	0	0
510REG	SALARIES/WAGES	3,724,343	1,873,740	0	1,784,670	65,933

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REI	INCENTIVE RESERVES	125,206	125,206	0	0	0
510RES	RESERVES	123,521	120,521	0	3,000	0
<b>TOTAL SALARIES</b>		<b>3,987,367</b>	<b>2,133,764</b>	<b>0</b>	<b>1,787,670</b>	<b>65,933</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	14,238	7,937	0	6,039	262
512FIC	FICA FRINGES	254,841	137,624	0	113,994	3,223
512LIF	LIFE INSURANCE	7,166	3,349	0	3,685	132
512LTD	LTD FRINGES	3,132	1,312	0	1,763	56
512MED	MEDICAL FRINGES	276,936	146,122	0	125,149	5,666
512RET	RETIREMENT FRINGES	331,131	162,735	0	162,899	5,497
<b>TOTAL BENEFITS</b>		<b>887,444</b>	<b>459,080</b>	<b>0</b>	<b>413,529</b>	<b>14,835</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>4,874,811</b>	<b>2,592,844</b>	<b>0</b>	<b>2,201,199</b>	<b>80,768</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	78,200	7,000	0	48,000	23,200
525MNT	MAINTENANCE	48,500	13,000	0	4,000	31,500
525PNT	PRINTING	1,000	1,000	0	0	0
530LSE	LEASES	6,000	6,000	0	0	0
531SRV	SERVICES & FEES	227,500	11,000	0	200,000	16,500
532GNL	GENERAL SUPPLIES	7,000	0	0	0	7,000
532MED	MEDICAL SUPPLIES	280,000	0	0	225,000	55,000
532PHA	DRUGS & MEDICINE	12,000	0	0	0	12,000
532SUP	SUPPLIES	85,500	62,000	0	0	23,500
541200	F & A (FACIL & ADMIN - IDC)	849,745	0	0	849,745	0
550OTH	OTHER	1,845,700	20,000	0	1,815,000	10,700
771200	OPERATING FUNDING IN	(163,163)	0	0	0	(163,163)
771250	OPERATING FUNDING OUT	130,163	130,163	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,408,145</b>	<b>250,163</b>	<b>0</b>	<b>3,141,745</b>	<b>16,237</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(2,843,007)	(2,843,007)	0	0	0
800094	MARGIN RESERVE	118,287	0	0	0	118,287
800099	BUDGETED FUND BALANCE	(140,292)	0	0	0	(140,292)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(2,865,012)</b>	<b>(2,843,007)</b>	<b>0</b>	<b>0</b>	<b>(22,005)</b>
<b>TOTAL BUDGET - PHARMACEUTICAL SCIENCE</b>		<b>5,417,944</b>	<b>0</b>	<b>0</b>	<b>5,342,944</b>	<b>75,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>					
<b>COP0013F</b>	<b>PHARMACY PRACTICE</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	157,873	157,873	0	0	0
510REG	SALARIES/WAGES	2,109,548	2,022,224	0	39,324	48,000
510REI	INCENTIVE RESERVES	44,553	44,553	0	0	0
510RES	RESERVES	210,000	210,000	0	0	0
<b>TOTAL SALARIES</b>		<b>2,521,974</b>	<b>2,434,650</b>	<b>0</b>	<b>39,324</b>	<b>48,000</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	10,800	0	0	0	10,800
512DTL	DENTAL FRINGES	8,995	8,929	0	65	0
512FIC	FICA FRINGES	177,952	174,973	0	2,980	0
512LIF	LIFE INSURANCE	3,875	3,818	0	57	0
512LTD	LTD FRINGES	1,465	1,424	0	42	0
512MED	MEDICAL FRINGES	148,396	147,461	0	935	0
512RET	RETIREMENT FRINGES	205,099	201,167	0	3,932	0
<b>TOTAL BENEFITS</b>		<b>556,583</b>	<b>537,772</b>	<b>0</b>	<b>8,011</b>	<b>10,800</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,078,557</b>	<b>2,972,422</b>	<b>0</b>	<b>47,335</b>	<b>58,800</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	40,300	12,000	0	0	28,300
525MNT	MAINTENANCE	4,500	2,000	0	0	2,500
530LSE	LEASES	11,200	10,000	0	0	1,200
531SRV	SERVICES & FEES	6,000	2,000	0	0	4,000
532SUP	SUPPLIES	18,000	14,000	0	0	4,000
550110	GRANTS/AID/SCHOLARSHIPS	14,000	0	0	0	14,000
550OTH	OTHER	25,000	20,000	0	0	5,000
771200	OPERATING FUNDING IN	(166,404)	0	0	0	(166,404)
771250	OPERATING FUNDING OUT	104,404	59,404	0	0	45,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>57,000</b>	<b>119,404</b>	<b>0</b>	<b>0</b>	<b>(62,404)</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(3,091,826)	(3,091,826)	0	0	0
800094	MARGIN RESERVE	74,404	0	0	0	74,404
800099	BUDGETED FUND BALANCE	(10,800)	0	0	0	(10,800)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(3,028,222)</b>	<b>(3,091,826)</b>	<b>0</b>	<b>0</b>	<b>63,604</b>
<b>TOTAL BUDGET - PHARMACY PRACTICE</b>		<b>107,335</b>	<b>0</b>	<b>0</b>	<b>47,335</b>	<b>60,000</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COP COP0022F COLLEGE OF PHARMACY PRECEPTOR DEVELOPMENT</b>						
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	33,349	0	33,349	0	0
<b>TOTAL SALARIES</b>		33,349	0	33,349	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	52	0	52	0	0
512FIC	FICA FRINGES	2,370	0	2,370	0	0
512LIF	LIFE INSURANCE	42	0	42	0	0
512LTD	LTD FRINGES	15	0	15	0	0
512MED	MEDICAL FRINGES	1,356	0	1,356	0	0
512RET	RETIREMENT FRINGES	3,669	0	3,669	0	0
<b>TOTAL BENEFITS</b>		7,504	0	7,504	0	0
<b>TOTAL PERSONAL SERVICES</b>		40,853	0	40,853	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	22,000	0	22,000	0	0
531SRV	SERVICES & FEES	4,000	0	4,000	0	0
532SUP	SUPPLIES	1,000	0	1,000	0	0
550OTH	OTHER	5,000	0	5,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		32,000	0	32,000	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(27,853)	0	(27,853)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(27,853)	0	(27,853)	0	0
<b>TOTAL BUDGET - PRECEPTOR DEVELOPMENT</b>		<b>45,000</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
<b>COP COP0023F COLLEGE OF PHARMACY EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>						
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,507,904	0	1,507,904	0	0
<b>TOTAL SALARIES</b>		1,507,904	0	1,507,904	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,669	0	4,669	0	0
512FIC	FICA FRINGES	104,808	0	104,808	0	0
512LIF	LIFE INSURANCE	2,196	0	2,196	0	0
512LTD	LTD FRINGES	850	0	850	0	0
512MED	MEDICAL FRINGES	87,837	0	87,837	0	0
512RET	RETIREMENT FRINGES	138,917	0	138,917	0	0
<b>TOTAL BENEFITS</b>		<b>339,278</b>	<b>0</b>	<b>339,278</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,847,182</b>	<b>0</b>	<b>1,847,182</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	60,000	0	60,000	0	0
525TEL	TELECOMMUNICATIONS	10,000	0	10,000	0	0
530LSE	LEASES	1,112	0	1,112	0	0
531SRV	SERVICES & FEES	6,880	0	6,880	0	0
532SUP	SUPPLIES	11,000	0	11,000	0	0
550OTH	OTHER	37,420	0	37,420	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>126,412</b>	<b>0</b>	<b>126,412</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771550	INTRA-DIVISION OUT	850,000	0	850,000	0	0
800094	MARGIN RESERVE	198,915	0	198,915	0	0
800099	BUDGETED FUND BALANCE	(21,397)	0	(21,397)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>1,027,518</b>	<b>0</b>	<b>1,027,518</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - EVIDENCE BASED PRESCRIPTION DRUG PROGRAM</b>		<b>3,001,112</b>	<b>0</b>	<b>3,001,112</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF PHARMACY</b>		<b>13,192,037</b>	<b>1,744,029</b>	<b>3,670,302</b>	<b>5,545,765</b>	<b>2,231,941</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHP</b>						
<b>CHP0004F</b>						
<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
<b>AUDIOLOGY AND SPEECH PATHOLOGY</b>						
<b>SALARIES</b>						
510300	BONUS	600	600	0	0	0
510REG	SALARIES/WAGES	496,051	293,097	202,954	0	0
510REP	PREMIUM WAGE RESERVE	13,000	0	13,000	0	0
510RES	RESERVES	418,464	76,667	341,797	0	0
<b>TOTAL SALARIES</b>		928,115	370,364	557,751	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	42,625	0	42,625	0	0
512DTL	DENTAL FRINGES	2,228	1,208	1,020	0	0
512FIC	FICA FRINGES	53,797	27,344	26,453	0	0
512LIF	LIFE INSURANCE	1,301	725	576	0	0
512LTD	LTD FRINGES	502	274	227	0	0
512MED	MEDICAL FRINGES	34,752	15,304	19,448	0	0
512RET	RETIREMENT FRINGES	60,195	34,861	25,334	0	0
<b>TOTAL BENEFITS</b>		195,400	79,716	115,684	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,123,515	450,080	673,435	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,000	0	14,000	0	0
521ADV	ADVERTISING	2,000	0	2,000	0	0
525FRT	FREIGHT	2,500	0	2,500	0	0
525MNT	MAINTENANCE	3,500	0	3,500	0	0
525PNT	PRINTING	1,400	0	1,400	0	0
525TEL	TELECOMMUNICATIONS	400	400	0	0	0
530LSE	LEASES	3,500	3,500	0	0	0
531SRV	SERVICES & FEES	8,800	1,000	7,200	0	600
532GNL	GENERAL SUPPLIES	19,600	0	15,500	0	4,100
532MED	MEDICAL SUPPLIES	8,800	0	8,500	0	300
532NCE	NON-CAPITALIZED EQUIPMENT	13,000	0	13,000	0	0
532SUP	SUPPLIES	31,250	250	29,500	0	1,500
534SUB	DUES/SUBSCRIPTIONS	3,850	700	1,850	0	1,300
550OTH	OTHER	581,514	185,000	396,514	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		694,114	190,850	495,464	0	7,800

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(245,275)	0	(245,275)	0	0
771550	INTRA-DIVISION OUT	245,275	0	245,275	0	0
800094	MARGIN RESERVE	31,998	0	27,998	0	4,000
800099	BUDGETED FUND BALANCE	(245,275)	0	(245,275)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(213,277)	0	(217,277)	0	4,000
<b>TOTAL BUDGET - AUDIOLOGY AND SPEECH PATHOLOGY</b>		<b>1,604,352</b>	<b>640,930</b>	<b>951,622</b>	<b>0</b>	<b>11,800</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0007F</b>	<b>DENTAL HYGIENE</b>					
<b>SALARIES</b>						
510300	BONUS	1,500	1,500	0	0	0
510REG	SALARIES/WAGES	554,684	530,684	24,000	0	0
510RES	RESERVES	96,511	96,511	0	0	0
<b>TOTAL SALARIES</b>		652,695	628,695	24,000	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,996	1,996	0	0	0
512FIC	FICA FRINGES	50,491	46,599	3,892	0	0
512LIF	LIFE INSURANCE	1,330	1,330	0	0	0
512LTD	LTD FRINGES	567	567	0	0	0
512MED	MEDICAL FRINGES	42,081	42,081	0	0	0
512RET	RETIREMENT FRINGES	53,550	53,550	0	0	0
<b>TOTAL BENEFITS</b>		150,015	146,123	3,892	0	0
<b>TOTAL PERSONAL SERVICES</b>		802,710	774,818	27,892	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	8,000	0	0	0	8,000
525FRT	FREIGHT	350	250	100	0	0
525MNT	MAINTENANCE	600	500	100	0	0
525PNT	PRINTING	3,600	500	100	0	3,000
525POS	POSTAGE	250	250	0	0	0
525TEL	TELECOMMUNICATIONS	3,900	3,500	400	0	0
530LSE	LEASES	2,500	2,500	0	0	0
531SRV	SERVICES & FEES	7,850	250	1,600	0	6,000
532GNL	GENERAL SUPPLIES	2,500	0	0	0	2,500
532MED	MEDICAL SUPPLIES	78,076	250	15,000	0	62,826
532PHA	DRUGS & MEDICINE	500	0	500	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	5,000	1,500	3,500	0	0
534SUB	DUES/SUBSCRIPTIONS	9,000	2,000	500	0	6,500
550OTH	OTHER	1,700	500	0	0	1,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>123,826</b>	<b>12,000</b>	<b>21,800</b>	<b>0</b>	<b>90,026</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	43,042	0	25,308	0	17,734
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>43,042</b>		<b>25,308</b>		<b>17,734</b>
<b>TOTAL BUDGET - DENTAL HYGIENE</b>		<b>969,578</b>	<b>786,818</b>	<b>75,000</b>	<b>0</b>	<b>107,760</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0008F</b>	<b>DIETETICS AND NUTRITION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	335,309	335,309	0	0	0
510RES	RESERVES	37,710	34,710	0	0	3,000
<b>TOTAL SALARIES</b>		<b>373,019</b>	<b>370,019</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,530	1,530	0	0	0
512FIC	FICA FRINGES	26,617	26,387	0	0	230
512LIF	LIFE INSURANCE	795	795	0	0	0
512LTD	LTD FRINGES	317	317	0	0	0
512MED	MEDICAL FRINGES	23,365	23,365	0	0	0
512RET	RETIREMENT FRINGES	27,564	27,564	0	0	0
<b>TOTAL BENEFITS</b>		<b>80,188</b>	<b>79,958</b>	<b>0</b>	<b>0</b>	<b>230</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>453,207</b>	<b>449,977</b>	<b>0</b>	<b>0</b>	<b>3,230</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,000	6,000	0	0	0
525PNT	PRINTING	300	300	0	0	0
525POS	POSTAGE	200	200	0	0	0
525TEL	TELECOMMUNICATIONS	2,500	2,500	0	0	0
530LSE	LEASES	1,500	1,500	0	0	0
531LBR	CONTRACT LABOR	2,600	0	0	0	2,600
531SRV	SERVICES & FEES	1,500	1,500	0	0	0
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532SUP	SUPPLIES	2,000	2,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	4,200	3,000	0	0	1,200
550OTH	OTHER	450	450	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		22,250	18,450	0	0	3,800
<b>TOTAL BUDGET - DIETETICS AND NUTRITION</b>		<b>475,457</b>	<b>468,427</b>	<b>0</b>	<b>0</b>	<b>7,030</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0011F</b>	<b>EMERGENCY MEDICAL SCIENCES</b>					
<b>SALARIES</b>						
510300	BONUS	900	900	0	0	0
510REG	SALARIES/WAGES	266,566	266,566	0	0	0
<b>TOTAL SALARIES</b>		267,466	267,466	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,452	1,452	0	0	0
512FIC	FICA FRINGES	19,560	19,560	0	0	0
512LIF	LIFE INSURANCE	736	736	0	0	0
512LTD	LTD FRINGES	282	282	0	0	0
512MED	MEDICAL FRINGES	23,815	23,815	0	0	0
512RET	RETIREMENT FRINGES	23,937	23,937	0	0	0
<b>TOTAL BENEFITS</b>		69,783	69,783	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		337,249	337,249	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,500	0	4,500	0	2,000
525MNT	MAINTENANCE	800	300	0	0	500
525POS	POSTAGE	400	400	0	0	0
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0	0
530LSE	LEASES	2,000	2,000	0	0	0
531PRO	PROFESSIONAL FEES	3,700	1,500	0	0	2,200
531SRV	SERVICES & FEES	12,050	2,550	1,000	0	8,500
532GNL	GENERAL SUPPLIES	1,100	700	0	0	400
532MED	MEDICAL SUPPLIES	3,700	300	0	0	3,400
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	0	2,500	0	2,500
532SUP	SUPPLIES	5,500	1,000	0	0	4,500
534SUB	DUES/SUBSCRIPTIONS	2,000	600	1,400	0	0
550OTH	OTHER	1,950	950	0	0	1,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		46,400	12,000	9,400	0	25,000

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	13,100	0	13,100	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		13,100	0	13,100	0	0
<b>TOTAL BUDGET - EMERGENCY MEDICAL SCIENCES</b>		<b>396,749</b>	<b>349,249</b>	<b>22,500</b>	<b>0</b>	<b>25,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0012F</b>	<b>HEALTH INFORMATION MANAGEMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	236,927	236,927	0	0	0
510RES	RESERVES	65,000	65,000	0	0	0
<b>TOTAL SALARIES</b>		301,927	301,927	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,110	2,110	0	0	0
512FIC	FICA FRINGES	21,949	21,949	0	0	0
512LIF	LIFE INSURANCE	702	702	0	0	0
512LTD	LTD FRINGES	286	286	0	0	0
512MED	MEDICAL FRINGES	35,934	35,934	0	0	0
512RET	RETIREMENT FRINGES	22,268	22,268	0	0	0
<b>TOTAL BENEFITS</b>		83,249	83,249	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		385,176	385,176	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	0	0	0	5,000
525PNT	PRINTING	1,000	0	0	0	1,000
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	2,800	1,800	0	0	1,000
530LSE	LEASES	4,600	2,400	0	0	2,200
531PRO	PROFESSIONAL FEES	500	0	0	0	500
532GNL	GENERAL SUPPLIES	1,000	0	0	0	1,000
532SUP	SUPPLIES	5,100	1,200	0	0	3,900
534SUB	DUES/SUBSCRIPTIONS	12,000	1,500	0	0	10,500
550OTH	OTHER	550	550	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		33,550	8,450	0	0	25,100

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	36,760	0	0	0	36,760
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		36,760	0	0	0	36,760
<b>TOTAL BUDGET - HEALTH INFORMATION MANAGEMENT</b>		<b>455,486</b>	<b>393,626</b>	<b>0</b>	<b>0</b>	<b>61,860</b>
<b>CHP COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
<b>CHP0015F OPHTHALMIC MEDICAL TECHNOLOGIES</b>						
<b>SALARIES</b>						
510RES	RESERVES	41,471	41,471	0	0	0
<b>TOTAL SALARIES</b>		41,471	41,471	0	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	7,465	7,465	0	0	0
<b>TOTAL BENEFITS</b>		7,465	7,465	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		48,936	48,936	0	0	0
<b>TOTAL BUDGET - OPHTHALMIC MEDICAL TECHNOLOGIES</b>		<b>48,936</b>	<b>48,936</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP COLLEGE OF HEALTH RELATED PROFESSIONS</b>						
<b>CHP0017F IMAGING &amp; RADIATION SCIENCES</b>						
<b>SALARIES</b>						
510300	BONUS	700	700	0	0	0
510OTH	FUNDED BY OTHERS	7,554	7,554	0	0	0
510REG	SALARIES/WAGES	962,788	945,453	17,335	0	0
510RES	RESERVES	135,372	135,372	0	0	0
<b>TOTAL SALARIES</b>		1,106,414	1,089,079	17,335	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	7,625	7,625	0	0	0
512DTL	DENTAL FRINGES	6,352	6,263	89	0	0
512FIC	FICA FRINGES	77,815	76,574	1,241	0	0
512LIF	LIFE INSURANCE	2,406	2,380	26	0	0
512LTD	LTD FRINGES	972	963	9	0	0
512MED	MEDICAL FRINGES	97,233	95,680	1,553	0	0
512RET	RETIREMENT FRINGES	87,409	86,542	867	0	0
<b>TOTAL BENEFITS</b>		279,811	276,027	3,784	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>		1,386,225	1,365,106	21,119	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,500	10,500	0	0	0
521REC	RECRUITING	250	250	0	0	0
525FRT	FREIGHT	250	250	0	0	0
525MNT	MAINTENANCE	600	600	0	0	0
525PNT	PRINTING	200	200	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	4,800	4,800	0	0	0
530LSE	LEASES	3,800	3,800	0	0	0
531PRO	PROFESSIONAL FEES	3,200	0	0	0	3,200
531SRV	SERVICES & FEES	76,250	73,500	0	0	2,750
532GNL	GENERAL SUPPLIES	4,128	3,128	0	0	1,000
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	17,175	7,725	0	0	9,450
534SUB	DUES/SUBSCRIPTIONS	7,000	7,000	0	0	0
550OTH	OTHER	11,081	6,100	381	0	4,600
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		142,234	120,853	381	0	21,000
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	1,900	0	0	0	1,900
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		1,900	0	0	0	1,900
<b>TOTAL BUDGET - IMAGING &amp; RADIATION SCIENCES</b>		<b>1,530,359</b>	<b>1,485,959</b>	<b>21,500</b>	<b>0</b>	<b>22,900</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0020F</b>	<b>RESPIRATORY CARE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	377,961	377,961	0	0	0
510RES	RESERVES	14,042	14,042	0	0	0
<b>TOTAL SALARIES</b>		392,003	392,003	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,094	2,094	0	0	0
512FIC	FICA FRINGES	28,408	28,408	0	0	0
512LIF	LIFE INSURANCE	867	867	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	333	333	0	0	0
512MED	MEDICAL FRINGES	39,726	39,726	0	0	0
512RET	RETIREMENT FRINGES	26,641	26,641	0	0	0
<b>TOTAL BENEFITS</b>		98,069	98,069	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		490,072	490,072	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	7,700	0	7,700	0	0
525FRT	FREIGHT	550	100	0	0	450
525MNT	MAINTENANCE	2,100	100	2,000	0	0
525PNT	PRINTING	700	400	0	0	300
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	1,300	1,300	0	0	0
530LSE	LEASES	1,500	1,500	0	0	0
531LBR	CONTRACT LABOR	1,000	0	0	0	1,000
531PRO	PROFESSIONAL FEES	3,200	0	3,200	0	0
531SRV	SERVICES & FEES	7,500	5,000	1,000	0	1,500
532GNL	GENERAL SUPPLIES	500	0	500	0	0
532MED	MEDICAL SUPPLIES	8,500	0	0	0	8,500
532NCE	NON-CAPITALIZED EQUIPMENT	5,000	0	5,000	0	0
532SUP	SUPPLIES	4,500	2,000	2,000	0	500
534SUB	DUES/SUBSCRIPTIONS	4,250	1,200	350	0	2,700
550OTH	OTHER	1,000	0	1,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		49,800	12,100	22,750	0	14,950
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	3,400	0	0	0	3,400
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		3,400	0	0	0	3,400
<b>TOTAL BUDGET - RESPIRATORY CARE</b>		<b>543,272</b>	<b>502,172</b>	<b>22,750</b>	<b>0</b>	<b>18,350</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0021F</b>	<b>SURGICAL TECHNOLOGY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	46,869	46,869	0	0	0
510RES	RESERVES	4,000	4,000	0	0	0
<b>TOTAL SALARIES</b>		50,869	50,869	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	436	436	0	0	0
512FIC	FICA FRINGES	3,627	3,627	0	0	0
512LIF	LIFE INSURANCE	159	159	0	0	0
512LTD	LTD FRINGES	63	63	0	0	0
512MED	MEDICAL FRINGES	7,409	7,409	0	0	0
512RET	RETIREMENT FRINGES	2,543	2,543	0	0	0
<b>TOTAL BENEFITS</b>		14,238	14,238	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		65,107	65,107	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	500	500	0	0	0
525PNT	PRINTING	250	0	0	0	250
525TEL	TELECOMMUNICATIONS	300	300	0	0	0
530LSE	LEASES	1,000	1,000	0	0	0
532GNL	GENERAL SUPPLIES	3,500	0	0	0	3,500
532MED	MEDICAL SUPPLIES	3,000	0	0	0	3,000
532SUP	SUPPLIES	1,250	1,000	0	0	250
534SUB	DUES/SUBSCRIPTIONS	1,500	1,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		11,300	4,300	0	0	7,000
<b>TOTAL BUDGET - SURGICAL TECHNOLOGY</b>		<b>76,407</b>	<b>69,407</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0022F</b>	<b>DEAN'S OFFICE</b>					
<b>SALARIES</b>						
510300	BONUS	4,600	4,600	0	0	0
510OTH	FUNDED BY OTHERS	22,563	22,563	0	0	0
510REG	SALARIES/WAGES	727,829	727,829	0	0	0
510RES	RESERVES	105,136	105,136	0	0	0
<b>TOTAL SALARIES</b>		860,128	860,128	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,449	3,449	0	0	0
512FIC	FICA FRINGES	56,619	56,619	0	0	0
512LIB	LIABILITY INS	8,000	0	8,000	0	0
512LIF	LIFE INSURANCE	1,513	1,513	0	0	0
512LTD	LTD FRINGES	1,048	1,048	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	59,536	59,536	0	0	0
512RET	RETIREMENT FRINGES	77,823	77,823	0	0	0
<b>TOTAL BENEFITS</b>		207,987	199,987	8,000	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,068,115	1,060,115	8,000	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	15,500	13,500	0	0	2,000
521ADV	ADVERTISING	2,000	2,000	0	0	0
521REC	RECRUITING	3,500	1,500	0	0	2,000
525FRT	FREIGHT	9,100	9,100	0	0	0
525MNT	MAINTENANCE	7,900	7,300	0	0	600
525PNT	PRINTING	23,852	17,552	1,300	0	5,000
525POS	POSTAGE	8,000	8,000	0	0	0
525TEL	TELECOMMUNICATIONS	3,500	3,500	0	0	0
530LSE	LEASES	4,800	4,800	0	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0	0
531PRO	PROFESSIONAL FEES	57,000	0	57,000	0	0
531SRV	SERVICES & FEES	13,972	4,000	0	0	9,972
532GNL	GENERAL SUPPLIES	2,500	1,500	0	0	1,000
532MED	MEDICAL SUPPLIES	500	500	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	12,500	10,000	0	0	2,500
532SUP	SUPPLIES	16,000	13,500	0	0	2,500
534SUB	DUES/SUBSCRIPTIONS	9,500	9,500	0	0	0
550OTH	OTHER	31,464	9,500	14,700	0	7,264
800097	UNALLOCATED EXPENSE BUDGET RESERVE	12,727	12,727	0	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(5,132,224)	(5,132,224)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(4,895,909)	(5,001,745)	73,000	0	32,836
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(10,000)	0	(10,000)	0	0
771550	INTRA-DIVISION OUT	10,000	0	10,000	0	0
800094	MARGIN RESERVE	17,400	0	11,500	0	5,900
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		17,400	0	11,500	0	5,900
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>(3,810,394)</b>	<b>(3,941,630)</b>	<b>92,500</b>	<b>0</b>	<b>38,736</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0023F</b>	<b>GENETIC COUNSELING</b>					
<b>SALARIES</b>						
510NEG	510NEG	3,250	3,250	0	0	0
510OTH	FUNDED BY OTHERS	38,795	38,795	0	0	0
510REG	SALARIES/WAGES	102,500	99,000	0	0	3,500
510RES	RESERVES	105,446	105,446	0	0	0
<b>TOTAL SALARIES</b>		249,991	246,491	0	0	3,500
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	268	0	0	0	268
512DTL	DENTAL FRINGES	1,051	1,051	0	0	0
512FIC	FICA FRINGES	17,948	17,948	0	0	0
512LIF	LIFE INSURANCE	459	459	0	0	0
512LTD	LTD FRINGES	200	200	0	0	0
512MED	MEDICAL FRINGES	17,334	17,334	0	0	0
512RET	RETIREMENT FRINGES	23,984	23,984	0	0	0
<b>TOTAL BENEFITS</b>		61,244	60,976	0	0	268
<b>TOTAL PERSONAL SERVICES</b>		311,235	307,467	0	0	3,768
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	9,000	9,000	0	0	0
521REC	RECRUITING	700	700	0	0	0
525PNT	PRINTING	700	700	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	8,400	8,400	0	0	0
530LSE	LEASES	1,500	1,500	0	0	0
531LBR	CONTRACT LABOR	1,900	0	0	0	1,900
531PRO	PROFESSIONAL FEES	8,500	8,500	0	0	0
532SUP	SUPPLIES	1,500	1,500	0	0	0
550OTH	OTHER	3,500	3,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		36,000	34,100	0	0	1,900
<b>TOTAL BUDGET - GENETIC COUNSELING</b>		<b>347,235</b>	<b>341,567</b>	<b>0</b>	<b>0</b>	<b>5,668</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0026F</b>	<b>LABORATORY SCIENCES</b>					
<b>SALARIES</b>						
510300	BONUS	700	700	0	0	0
510REG	SALARIES/WAGES	288,043	288,043	0	0	0
510RES	RESERVES	131,691	131,691	0	0	0
<b>TOTAL SALARIES</b>		<b>420,434</b>	<b>420,434</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,973	1,973	0	0	0
512FIC	FICA FRINGES	30,934	30,934	0	0	0
512LIF	LIFE INSURANCE	960	960	0	0	0
512LTD	LTD FRINGES	363	363	0	0	0
512MED	MEDICAL FRINGES	33,292	33,292	0	0	0
512RET	RETIREMENT FRINGES	33,924	33,924	0	0	0
<b>TOTAL BENEFITS</b>		<b>101,444</b>	<b>101,444</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>521,878</b>	<b>521,878</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,500	3,500	0	0	0
525PNT	PRINTING	500	500	0	0	0
525POS	POSTAGE	1,050	1,050	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
530LSE	LEASES	2,900	2,900	0	0	0
531SRV	SERVICES & FEES	3,300	3,300	0	0	0
532GNL	GENERAL SUPPLIES	500	0	0	0	500
532SUP	SUPPLIES	12,860	1,950	0	0	10,910
534SUB	DUES/SUBSCRIPTIONS	3,000	1,000	0	0	2,000
550OTH	OTHER	500	500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>29,610</b>	<b>16,200</b>	<b>0</b>	<b>0</b>	<b>13,410</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	3,500	0	0	0	3,500
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>3,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
<b>TOTAL BUDGET - LABORATORY SCIENCES</b>		<b>554,988</b>	<b>538,078</b>	<b>0</b>	<b>0</b>	<b>16,910</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0030F</b>	<b>PHYSICIAN ASSISTANT PROGRAM</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	486,551	486,551	0	0	0
510RES	RESERVES	272,340	272,340	0	0	0
<b>TOTAL SALARIES</b>		<b>758,891</b>	<b>758,891</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,055	2,055	0	0	0
512FIC	FICA FRINGES	52,391	52,391	0	0	0
512LIB	LIABILITY INS	8,400	0	0	0	8,400
512LIF	LIFE INSURANCE	1,166	1,166	0	0	0
512LTD	LTD FRINGES	498	498	0	0	0
512MED	MEDICAL FRINGES	32,760	32,760	0	0	0
512RET	RETIREMENT FRINGES	54,281	54,281	0	0	0
<b>TOTAL BENEFITS</b>		<b>151,552</b>	<b>143,152</b>	<b>0</b>	<b>0</b>	<b>8,400</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>910,443</b>	<b>902,043</b>	<b>0</b>	<b>0</b>	<b>8,400</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	24,645	24,645	0	0	0
521REC	RECRUITING	15,000	15,000	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,700	1,700	0	0	0
530LSE	LEASES	3,780	3,780	0	0	0
531LBR	CONTRACT LABOR	7,728	0	0	0	7,728
531PRO	PROFESSIONAL FEES	16,650	16,650	0	0	0
531SRV	SERVICES & FEES	56,230	53,230	0	0	3,000
532GNL	GENERAL SUPPLIES	1,000	1,000	0	0	0
532MED	MEDICAL SUPPLIES	10,000	10,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	39,440	6,440	0	0	33,000
532SUP	SUPPLIES	3,000	3,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	10,820	5,500	0	0	5,320
550OTH	OTHER	33,970	24,070	0	0	9,900
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>226,963</b>	<b>168,015</b>	<b>0</b>	<b>0</b>	<b>58,948</b>
<b>TOTAL BUDGET - PHYSICIAN ASSISTANT PROGRAM</b>		<b>1,137,406</b>	<b>1,070,058</b>	<b>0</b>	<b>0</b>	<b>67,348</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0035F</b>	<b>CENTER FOR DENTAL EDUCATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	20,000	20,000	0	0	0
510REG	SALARIES/WAGES	531,300	191,115	340,185	0	0
510RES	RESERVES	650,374	0	615,974	0	34,400
<b>TOTAL SALARIES</b>		<b>1,201,674</b>	<b>211,115</b>	<b>956,159</b>	<b>0</b>	<b>34,400</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	95,900	22,611	64,689	0	8,600
512DTL	DENTAL FRINGES	2,441	195	2,246	0	0
512FIC	FICA FRINGES	74,608	15,379	59,229	0	0
512LIB	LIABILITY INS	3,000	0	3,000	0	0
512LIF	LIFE INSURANCE	1,448	200	1,248	0	0
512LTD	LTD FRINGES	641	92	548	0	0
512MED	MEDICAL FRINGES	56,067	4,166	51,900	0	0
512RET	RETIREMENT FRINGES	67,484	10,134	57,350	0	0
<b>TOTAL BENEFITS</b>		<b>301,588</b>	<b>52,778</b>	<b>240,210</b>	<b>0</b>	<b>8,600</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,503,262</b>	<b>263,893</b>	<b>1,196,369</b>	<b>0</b>	<b>43,000</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
521ADV	ADVERTISING	8,000	0	8,000	0	0
521REC	RECRUITING	2,000	2,000	0	0	0
525MNT	MAINTENANCE	2,000	500	1,500	0	0
525PNT	PRINTING	2,300	575	1,725	0	0
525POS	POSTAGE	1,500	375	1,125	0	0
525TEL	TELECOMMUNICATIONS	1,500	375	1,125	0	0
530LSE	LEASES	3,600	0	3,600	0	0
531LBR	CONTRACT LABOR	3,000	0	0	0	3,000
531LEG	LEGAL FEES & SERVICES	1,800	0	1,800	0	0
531PRO	PROFESSIONAL FEES	2,300	0	2,300	0	0
531SRV	SERVICES & FEES	128,600	3,000	125,600	0	0
532MED	MEDICAL SUPPLIES	100,000	0	100,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	87,000	3,350	83,650	0	0
532PHA	DRUGS & MEDICINE	25,600	0	25,600	0	0
532SUP	SUPPLIES	14,000	3,500	10,500	0	0
534SUB	DUES/SUBSCRIPTIONS	16,300	5,000	11,300	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	54,200	15,000	10,200	0	29,000
800097	UNALLOCATED EXPENSE BUDGET RESERVE	49,171	3,715	45,456	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>512,871</b>	<b>47,390</b>	<b>433,481</b>	<b>0</b>	<b>32,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	75,150	0	75,150	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>75,150</b>	<b>0</b>	<b>75,150</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CENTER FOR DENTAL EDUCATION</b>		<b>2,091,283</b>	<b>311,283</b>	<b>1,705,000</b>	<b>0</b>	<b>75,000</b>
<b>CHP</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS</b>					
<b>CHP0036F</b>	<b>PHYSICAL THERAPY</b>					
<b>SALARIES</b>						
510RES	RESERVES	270,000	0	270,000	0	0
<b>TOTAL SALARIES</b>		<b>270,000</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,020	0	1,020	0	0
512FIC	FICA FRINGES	19,765	0	19,765	0	0
512LIB	LIABILITY INS	1,500	0	1,500	0	0
512LIF	LIFE INSURANCE	306	0	306	0	0
512LTD	LTD FRINGES	110	0	110	0	0
512MED	MEDICAL FRINGES	18,615	0	18,615	0	0
512RET	RETIREMENT FRINGES	25,500	0	25,500	0	0
<b>TOTAL BENEFITS</b>		<b>66,816</b>	<b>0</b>	<b>66,816</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>336,816</b>	<b>0</b>	<b>336,816</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,500	0	6,500	0	0
521ADV	ADVERTISING	3,000	0	3,000	0	0
521REC	RECRUITING	20,000	0	20,000	0	0
525POS	POSTAGE	3,000	0	3,000	0	0
530LSE	LEASES	3,600	0	3,600	0	0
531PRO	PROFESSIONAL FEES	2,000	0	2,000	0	0
531SRV	SERVICES & FEES	3,000	0	3,000	0	0
532GNL	GENERAL SUPPLIES	3,000	0	3,000	0	0
534SUB	DUES/SUBSCRIPTIONS	5,500	0	5,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>49,600</b>	<b>0</b>	<b>49,600</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>					
800099 BUDGETED FUND BALANCE	(386,416)	0	(386,416)	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>(386,416)</b>	<b>0</b>	<b>(386,416)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PHYSICAL THERAPY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - COLLEGE OF HEALTH RELATED PROFESSIONS</b>	<b>6,421,113</b>	<b>3,064,879</b>	<b>2,890,872</b>	<b>0</b>	<b>465,362</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CPH COLLEGE OF PUBLIC HEALTH</b>						
<b>CPH0002F DEAN'S OFFICE</b>						
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	119,132	537	78,861	0	39,734
510REG	SALARIES/WAGES	694,105	578,776	0	0	115,330
510RES	RESERVES	85,000	85,000	0	0	0
<b>TOTAL SALARIES</b>		898,237	664,313	78,861	0	155,063
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,629	3,678	269	0	682
512FIC	FICA FRINGES	62,907	47,611	4,613	0	10,683
512LIF	LIFE INSURANCE	2,526	2,092	78	0	356
512LTD	LTD FRINGES	1,276	1,068	28	0	179
512MED	MEDICAL FRINGES	123,664	106,955	4,732	0	11,977
512RET	RETIREMENT FRINGES	52,944	33,217	7,886	0	11,841
<b>TOTAL BENEFITS</b>		247,946	194,622	17,606	0	35,717
<b>TOTAL PERSONAL SERVICES</b>		1,146,183	858,935	96,467	0	190,781
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,380	12,380	2,000	0	0
521REC	RECRUITING	4,000	4,000	0	0	0
525MNT	MAINTENANCE	7,080	7,080	0	0	0
525PNT	PRINTING	2,000	2,000	0	0	0
525POS	POSTAGE	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	12,000	12,000	0	0	0
530LSE	LEASES	8,000	8,000	0	0	0
531SRV	SERVICES & FEES	10,500	10,000	500	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	8,000	0	0	0
532SUP	SUPPLIES	8,500	8,500	0	0	0
534SUB	DUES/SUBSCRIPTIONS	42,500	42,000	500	0	0
550OTH	OTHER	3,276	0	3,276	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(1,934,565)	(1,934,565)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		(1,813,830)	(1,820,105)	6,276	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(6,000)	0	(6,000)	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771550	INTRA-DIVISION OUT	315,400	0	0	0	315,400
800099	BUDGETED FUND BALANCE	(347,332)	0	0	0	(347,332)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(37,932)	0	(6,000)	0	(31,932)
<b>TOTAL BUDGET - DEAN'S OFFICE</b>		<b>(705,579)</b>	<b>(961,171)</b>	<b>96,743</b>	<b>0</b>	<b>158,849</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0011F</b>	<b>BIostatISTICS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	142,169	132,087	10,081	0	0
510REG	SALARIES/WAGES	221,773	42,283	0	10,000	169,489
510RES	RESERVES	62,500	62,500	0	0	0
<b>TOTAL SALARIES</b>		<b>426,441</b>	<b>236,871</b>	<b>10,081</b>	<b>10,000</b>	<b>169,489</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	791	39	0	0	752
512FIC	FICA FRINGES	28,781	15,336	0	0	13,445
512LIF	LIFE INSURANCE	438	147	0	0	291
512LTD	LTD FRINGES	488	53	0	0	435
512MED	MEDICAL FRINGES	48,391	31,978	0	0	16,413
512RET	RETIREMENT FRINGES	51,196	32,038	0	0	19,158
<b>TOTAL BENEFITS</b>		<b>130,086</b>	<b>79,592</b>	<b>0</b>	<b>0</b>	<b>50,493</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>556,527</b>	<b>316,463</b>	<b>10,081</b>	<b>10,000</b>	<b>219,983</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,325	0	12,325	0	0
525MNT	MAINTENANCE	1,200	1,200	0	0	0
525PNT	PRINTING	800	800	0	0	0
525TEL	TELECOMMUNICATIONS	4,500	4,500	0	0	0
530LSE	LEASES	4,400	4,400	0	0	0
531SRV	SERVICES & FEES	500	500	0	0	0
532GNL	GENERAL SUPPLIES	100	0	100	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,000	8,000	0	0	0
532SUP	SUPPLIES	4,000	4,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,575	0	2,575	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>38,400</b>	<b>23,400</b>	<b>15,000</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(14,732)	(2,732)	(12,000)	0	0
771550	INTRA-DIVISION OUT	2,732	0	0	2,732	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(12,000)	(2,732)	(12,000)	2,732	0
<b>TOTAL BUDGET - BIOSTATISTICS</b>		<b>582,927</b>	<b>337,131</b>	<b>13,081</b>	<b>12,732</b>	<b>219,983</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0016F</b>	<b>ENVIRONMENTAL HEALTH</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	11,960	0	0	11,960	0
510REG	SALARIES/WAGES	1,051,742	840,138	0	65,404	146,199
510RES	RESERVES	12,000	12,000	0	0	0
<b>TOTAL SALARIES</b>		<b>1,075,702</b>	<b>852,138</b>	<b>0</b>	<b>77,364</b>	<b>146,199</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,431	2,956	0	242	233
512FIC	FICA FRINGES	74,335	57,820	0	5,533	10,983
512LIF	LIFE INSURANCE	1,871	1,297	0	146	428
512LTD	LTD FRINGES	749	524	0	55	169
512MED	MEDICAL FRINGES	64,886	53,847	0	4,361	6,678
512RET	RETIREMENT FRINGES	97,377	77,109	0	6,066	14,202
<b>TOTAL BENEFITS</b>		<b>242,649</b>	<b>193,555</b>	<b>0</b>	<b>16,403</b>	<b>32,692</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,318,351</b>	<b>1,045,693</b>	<b>0</b>	<b>93,767</b>	<b>178,891</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,500	0	10,500	2,000	0
525MNT	MAINTENANCE	3,000	3,000	0	0	0
525PNT	PRINTING	1,250	0	250	1,000	0
525TEL	TELECOMMUNICATIONS	5,000	4,500	500	0	0
530LSE	LEASES	3,000	3,000	0	0	0
531SRV	SERVICES & FEES	22,750	1,500	250	20,000	1,000
532GNL	GENERAL SUPPLIES	2,500	500	0	2,000	0
532MED	MEDICAL SUPPLIES	3,000	0	0	0	3,000
532NCE	NON-CAPITALIZED EQUIPMENT	7,000	7,000	0	0	0
532SUP	SUPPLIES	10,000	4,000	0	4,000	2,000
533HWD	HAZARDOUS WASTE	112	0	0	0	112
534SUB	DUES/SUBSCRIPTIONS	3,500	0	3,500	0	0
550OTH	OTHER	1,000	0	0	1,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

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<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		74,612	23,500	15,000	30,000	6,112
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(77,000)	(62,000)	(15,000)	0	0
800099	BUDGETED FUND BALANCE	(185,003)	0	0	0	(185,003)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(262,003)	(62,000)	(15,000)	0	(185,003)
<b>TOTAL BUDGET - ENVIRONMENTAL HEALTH</b>		<b>1,130,960</b>	<b>1,007,193</b>	<b>0</b>	<b>123,767</b>	<b>0</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0021F</b>	<b>EPIDEMIOLOGY</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	34,624	14,224	20,400	0	0
510REG	SALARIES/WAGES	1,569,823	658,191	98,012	619,162	194,458
510RES	RESERVES	107,000	44,000	63,000	0	0
<b>TOTAL SALARIES</b>		1,711,447	716,415	181,412	619,162	194,458
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	6,344	2,327	628	2,734	654
512FIC	FICA FRINGES	108,385	50,309	9,968	38,605	9,503
512LIF	LIFE INSURANCE	2,835	952	389	1,287	206
512LTD	LTD FRINGES	1,420	399	206	693	122
512MED	MEDICAL FRINGES	103,078	38,962	9,868	45,247	9,000
512RET	RETIREMENT FRINGES	144,601	74,395	9,380	42,567	18,259
<b>TOTAL BENEFITS</b>		366,662	167,345	30,439	131,134	37,743
<b>TOTAL PERSONAL SERVICES</b>		2,078,108	883,760	211,852	750,296	232,201
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	26,900	0	16,900	5,000	5,000
525FRT	FREIGHT	500	0	0	500	0
525MNT	MAINTENANCE	13,500	1,500	0	10,000	2,000
525POS	POSTAGE	5,000	0	0	5,000	0
525TEL	TELECOMMUNICATIONS	21,500	6,000	500	15,000	0
530LSE	LEASES	5,200	5,200	0	0	0
531LBR	CONTRACT LABOR	10,000	0	0	10,000	0
531SRV	SERVICES & FEES	101,686	5,000	6,686	85,000	5,000
532GNL	GENERAL SUPPLIES	5,500	0	0	500	5,000
532MED	MEDICAL SUPPLIES	35,000	0	0	20,000	15,000
532NCE	NON-CAPITALIZED EQUIPMENT	30,000	5,000	0	25,000	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	16,300	7,000	3,800	5,000	500
534SUB	DUES/SUBSCRIPTIONS	1,500	0	1,500	0	0
541200	F & A (FACIL & ADMIN - IDC)	250,000	0	0	250,000	0
550OTH	OTHER	15,000	0	0	0	15,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>537,586</b>	<b>29,700</b>	<b>29,386</b>	<b>431,000</b>	<b>47,500</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(50,400)	0	(50,400)	0	0
800099	BUDGETED FUND BALANCE	(81,408)	0	0	0	(81,408)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(131,808)</b>	<b>0</b>	<b>(50,400)</b>	<b>0</b>	<b>(81,408)</b>
<b>TOTAL BUDGET - EPIDEMIOLOGY</b>		<b>2,483,887</b>	<b>913,460</b>	<b>190,838</b>	<b>1,181,296</b>	<b>198,293</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0026F</b>	<b>HEALTH SERVICES</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	251,895	27,307	85,481	91,856	47,250
510REG	SALARIES/WAGES	1,138,336	467,340	234,929	111,322	324,745
510RES	RESERVES	473,428	40,000	229,428	0	204,000
<b>TOTAL SALARIES</b>		<b>1,863,659</b>	<b>534,647</b>	<b>549,839</b>	<b>203,178</b>	<b>575,995</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	41,126	0	41,126	0	0
512DTL	DENTAL FRINGES	5,945	1,634	988	884	2,439
512FIC	FICA FRINGES	101,710	36,078	13,778	14,228	37,626
512LIF	LIFE INSURANCE	2,622	681	415	367	1,159
512LTD	LTD FRINGES	1,215	438	152	172	453
512MED	MEDICAL FRINGES	90,474	19,321	16,336	14,059	40,758
512RET	RETIREMENT FRINGES	128,791	46,119	14,445	16,191	52,036
<b>TOTAL BENEFITS</b>		<b>371,883</b>	<b>104,271</b>	<b>87,239</b>	<b>45,902</b>	<b>134,471</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,235,542</b>	<b>638,918</b>	<b>637,078</b>	<b>249,080</b>	<b>710,466</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	47,226	1,000	31,226	5,000	10,000
521ADV	ADVERTISING	3,000	0	0	0	3,000
525MNT	MAINTENANCE	2,000	2,000	0	0	0
525PNT	PRINTING	611	0	0	0	611
525POS	POSTAGE	1,000	0	0	1,000	0
525TEL	TELECOMMUNICATIONS	13,000	10,000	1,000	1,000	1,000

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
530LSE	LEASES	8,000	5,000	0	1,000	2,000
531LBR	CONTRACT LABOR	750	0	250	500	0
531PRO	PROFESSIONAL FEES	349,848	0	349,848	0	0
531SRV	SERVICES & FEES	58,936	2,500	41,436	15,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	15,000	6,000	3,000	0	6,000
532SUP	SUPPLIES	24,550	8,000	11,250	0	5,300
534SUB	DUES/SUBSCRIPTIONS	29,000	4,000	5,000	0	20,000
541200	F & A (FACIL & ADMIN - IDC)	111,500	0	0	111,500	0
550110	GRANTS/AID/SCHOLARSHIPS	(24,000)	0	(24,000)	0	0
550OTH	OTHER	100,000	0	3,000	97,000	0
600003	INTERNAL COST RECOVERY	(80,025)	0	(80,025)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>660,396</b>	<b>38,500</b>	<b>341,985</b>	<b>232,000</b>	<b>47,911</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(94,000)	0	(39,000)	0	(55,000)
800099	BUDGETED FUND BALANCE	(13,875)	0	0	0	(13,875)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(107,875)</b>	<b>0</b>	<b>(39,000)</b>	<b>0</b>	<b>(68,875)</b>
<b>TOTAL BUDGET - HEALTH SERVICES</b>		<b>2,788,063</b>	<b>677,418</b>	<b>940,063</b>	<b>481,080</b>	<b>689,502</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0036F</b>	<b>SOCIAL &amp; BEHAVIORAL SCIENCES</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	410,261	24,560	0	347,361	38,340
510REG	SALARIES/WAGES	1,049,024	130,918	166,574	296,161	455,370
510RES	RESERVES	307,000	201,000	0	0	106,000
<b>TOTAL SALARIES</b>		<b>1,766,285</b>	<b>356,478</b>	<b>166,574</b>	<b>643,522</b>	<b>599,711</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,466	531	561	1,767	1,607
512FIC	FICA FRINGES	97,216	22,298	5,039	41,516	28,363
512LIF	LIFE INSURANCE	2,453	466	191	1,017	778
512LTD	LTD FRINGES	1,346	225	108	648	366
512MED	MEDICAL FRINGES	66,166	8,135	5,807	25,511	26,713
512RET	RETIREMENT FRINGES	116,104	14,062	3,011	56,883	42,147
<b>TOTAL BENEFITS</b>		<b>287,751</b>	<b>45,717</b>	<b>14,718</b>	<b>127,342</b>	<b>99,974</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>2,054,036</b>	<b>402,195</b>	<b>181,292</b>	<b>770,864</b>	<b>699,685</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	38,500	0	12,500	26,000	0
525MNT	MAINTENANCE	1,500	1,000	0	500	0
525PNT	PRINTING	2,000	0	2,000	0	0
525POS	POSTAGE	1,000	0	500	500	0
525TEL	TELECOMMUNICATIONS	17,904	10,000	2,904	5,000	0
530LSE	LEASES	4,500	4,500	0	0	0
531LBR	CONTRACT LABOR	6,000	4,000	0	2,000	0
531SRV	SERVICES & FEES	38,500	1,500	3,000	34,000	0
532GNL	GENERAL SUPPLIES	2,200	0	200	2,000	0
532MED	MEDICAL SUPPLIES	12,000	0	0	12,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,169	6,000	2,169	0	0
532SUP	SUPPLIES	12,000	4,000	2,000	6,000	0
534SUB	DUES/SUBSCRIPTIONS	5,300	1,000	3,300	1,000	0
541200	F & A (FACIL & ADMIN - IDC)	366,700	0	0	366,700	0
550110	GRANTS/AID/SCHOLARSHIPS	(45,225)	0	(48,225)	3,000	0
550OTH	OTHER	275,939	0	0	275,939	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>746,987</b>	<b>32,000</b>	<b>(19,652)</b>	<b>734,639</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(138,000)	0	(72,000)	0	(66,000)
800099	BUDGETED FUND BALANCE	(38,177)	0	0	0	(38,177)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(176,177)</b>	<b>0</b>	<b>(72,000)</b>	<b>0</b>	<b>(104,177)</b>
<b>TOTAL BUDGET - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		<b>2,624,847</b>	<b>434,195</b>	<b>89,641</b>	<b>1,505,503</b>	<b>595,508</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0041F</b>	<b>ACADEMIC AFFAIRS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	295,892	0	0	0	295,892
<b>TOTAL SALARIES</b>		<b>295,892</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>295,892</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,021	0	0	0	2,021
512FIC	FICA FRINGES	26,826	0	0	0	26,826
512LIF	LIFE INSURANCE	923	0	0	0	923
512LTD	LTD FRINGES	387	0	0	0	387
512MED	MEDICAL FRINGES	32,721	0	0	0	32,721
512RET	RETIREMENT FRINGES	30,106	0	0	0	30,106
<b>TOTAL BENEFITS</b>		<b>92,984</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,984</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TOTAL PERSONAL SERVICES</b>		388,876	0	0	0	388,876
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	20,000	0	0	0	20,000
521ADV	ADVERTISING	3,000	0	0	0	3,000
525FRT	FREIGHT	1,000	0	0	0	1,000
525MNT	MAINTENANCE	4,000	0	0	0	4,000
525PNT	PRINTING	2,500	0	0	0	2,500
525TEL	TELECOMMUNICATIONS	1,600	0	0	0	1,600
530LSE	LEASES	4,000	0	0	0	4,000
531PRO	PROFESSIONAL FEES	4,000	0	0	0	4,000
531SRV	SERVICES & FEES	3,000	0	0	0	3,000
532GNL	GENERAL SUPPLIES	2,000	0	0	0	2,000
532NCE	NON-CAPITALIZED EQUIPMENT	3,000	0	0	0	3,000
532SUP	SUPPLIES	15,000	0	0	0	15,000
534SUB	DUES/SUBSCRIPTIONS	2,000	0	0	0	2,000
550OTH	OTHER	1,239	0	0	0	1,239
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		66,339	0	0	0	66,339
<b>TOTAL BUDGET - ACADEMIC AFFAIRS</b>		<b>455,215</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>455,215</b>
<b>CPH</b>	<b>COLLEGE OF PUBLIC HEALTH</b>					
<b>CPH0042F</b>	<b>COMMUNITY EDUCATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	131,179	0	0	0	131,179
<b>TOTAL SALARIES</b>		131,179	0	0	0	131,179
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	826	0	0	0	826
512FIC	FICA FRINGES	9,130	0	0	0	9,130
512LIF	LIFE INSURANCE	292	0	0	0	292
512LTD	LTD FRINGES	112	0	0	0	112
512MED	MEDICAL FRINGES	10,131	0	0	0	10,131
512RET	RETIREMENT FRINGES	9,705	0	0	0	9,705
<b>TOTAL BENEFITS</b>		30,196	0	0	0	30,196
<b>TOTAL PERSONAL SERVICES</b>		161,375	0	0	0	161,375

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,500	0	0	0	1,500
531SRV	SERVICES & FEES	300	0	0	0	300
532NCE	NON-CAPITALIZED EQUIPMENT	900	0	0	0	900
532SUP	SUPPLIES	1,000	0	0	0	1,000
550110	GRANTS/AID/SCHOLARSHIPS	8,000	0	0	0	8,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>11,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,700</b>
<b>TOTAL BUDGET - COMMUNITY EDUCATION</b>		<b>173,075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,075</b>
<b>TOTAL DIVISION - COLLEGE OF PUBLIC HEALTH</b>		<b>9,533,394</b>	<b>2,408,225</b>	<b>1,330,366</b>	<b>3,304,378</b>	<b>2,490,425</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>GRS</b>	<b>GRADUATE SCHOOL</b>					
<b>GRS0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510300	BONUS	1,300	1,300	0	0	0
510OTH	FUNDED BY OTHERS	8,908	8,908	0	0	0
510REG	SALARIES/WAGES	215,013	215,013	0	0	0
510RES	RESERVES	2,246	2,246	0	0	0
<b>TOTAL SALARIES</b>		<b>227,467</b>	<b>227,467</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,259	1,259	0	0	0
512FIC	FICA FRINGES	16,463	16,463	0	0	0
512LIF	LIFE INSURANCE	568	568	0	0	0
512LTD	LTD FRINGES	226	226	0	0	0
512MED	MEDICAL FRINGES	21,716	21,716	0	0	0
512RET	RETIREMENT FRINGES	21,866	21,866	0	0	0
<b>TOTAL BENEFITS</b>		<b>62,099</b>	<b>62,099</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>289,566</b>	<b>289,566</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	17,000	17,000	0	0	0
521REC	RECRUITING	45,000	45,000	0	0	0
525CPY	BINDING & COPYING	500	500	0	0	0
525FRT	FREIGHT	200	200	0	0	0
525MNT	MAINTENANCE	250	250	0	0	0
525PNT	PRINTING	8,500	8,500	0	0	0
525POS	POSTAGE	3,000	3,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
530LSE	LEASES	4,398	4,398	0	0	0
531SRV	SERVICES & FEES	9,300	9,300	0	0	0
532GNL	GENERAL SUPPLIES	2,465	2,465	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	12,350	12,350	0	0	0
534SUB	DUES/SUBSCRIPTIONS	6,475	6,475	0	0	0
550110	GRANTS/AID/SCHOLARSHIPS	518,968	518,968	0	0	0
550OTH	OTHER	20,100	20,100	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>652,006</b>	<b>652,006</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(3,300)	(3,300)	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(3,300)	(3,300)	0	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>938,272</b>	<b>938,272</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRS</b>	<b>GRADUATE SCHOOL</b>					
<b>GRS0003F</b>	<b>SUPPORT</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	500	0	0	0	500
550110	GRANTS/AID/SCHOLARSHIPS	48,000	0	0	0	48,000
771200	OPERATING FUNDING IN	(500)	0	0	0	(500)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>48,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(48,000)	0	0	0	(48,000)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(48,000)	0	0	0	(48,000)
<b>TOTAL BUDGET - SUPPORT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - GRADUATE SCHOOL</b>		<b>938,272</b>	<b>938,272</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>NWA NORTHWEST ARKANSAS CAMPUS NWA0002F ADMINISTRATION</b>						
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	425,825	233,086	192,739	0	0
510REG	SALARIES/WAGES	1,955,805	737,797	1,218,008	0	0
510RES	RESERVES	260,000	0	260,000	0	0
<b>TOTAL SALARIES</b>		2,641,630	970,883	1,670,747	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	546,374	546,374	0	0	0
512FIC	FICA FRINGES	1,989	1,989	0	0	0
512MED	MEDICAL FRINGES	45,185	45,185	0	0	0
<b>TOTAL BENEFITS</b>		593,548	593,548	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,235,178	1,564,431	1,670,747	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	16,000	16,000	0	0	0
525MNT	MAINTENANCE	338,225	338,225	0	0	0
525PNT	PRINTING	300	300	0	0	0
530LSE	LEASES	14,174	14,174	0	0	0
531LBR	CONTRACT LABOR	2,000	2,000	0	0	0
531SRV	SERVICES & FEES	1,446,979	1,446,979	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	2,000	0	0	0
532SUP	SUPPLIES	259,150	259,150	0	0	0
533UTL	UTILITIES	725,000	725,000	0	0	0
535INS	INSURANCE PAYMENTS	93,050	93,050	0	0	0
550OTH	OTHER	18,300	18,300	0	0	0
771200	OPERATING FUNDING	(931,422)	(931,422)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,983,756	1,983,756	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(483,029)	(415,908)	(67,121)	0	0
771550	INTRA-DIVISION OUT	483,029	67,121	415,908	0	0
800094	MARGIN RESERVE	8,735	0	8,735	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		8,735	(348,787)	357,522	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>5,227,669</b>	<b>3,199,400</b>	<b>2,028,269</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>					
<b>NWA0003F</b>	<b>COLLEGE OF HEALTH PROFESSIONS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	130,000	130,000	0	0	0
<b>TOTAL SALARIES</b>		130,000	130,000	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		130,000	130,000	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,500	6,500	0	0	0
531SRV	SERVICES & FEES	8,000	8,000	0	0	0
532SUP	SUPPLIES	8,600	8,600	0	0	0
550OTH	OTHER	30,000	30,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		53,100	53,100	0	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(382,500)	(382,500)	0	0	0
771550	INTRA-DIVISION OUT	382,500	0	382,500	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	(382,500)	382,500	0	0
<b>TOTAL BUDGET - COLLEGE OF HEALTH PROFESSIONS</b>		<b>183,100</b>	<b>(199,400)</b>	<b>382,500</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - NORTHWEST ARKANSAS CAMPUS</b>		<b>5,410,769</b>	<b>3,000,000</b>	<b>2,410,769</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0002F</b>	<b>SUPPORT SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	7,904,272	5,601,767	0	0	2,302,505
<b>TOTAL SALARIES</b>		7,904,272	5,601,767	0	0	2,302,505
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	41,106	29,130	0	0	11,976
512FIC	FICA FRINGES	432,914	256,766	0	0	176,148
512LIF	LIFE INSURANCE	18,154	12,874	0	0	5,280
512LTD	LTD FRINGES	8,701	6,169	0	0	2,532
512MED	MEDICAL FRINGES	644,200	456,544	0	0	187,656
512RET	RETIREMENT FRINGES	560,441	397,169	0	0	163,272
<b>TOTAL BENEFITS</b>		1,705,516	1,158,652	0	0	546,864
<b>TOTAL PERSONAL SERVICES</b>		9,609,788	6,760,419	0	0	2,849,369
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	50,016	45,012	0	0	5,004
521ADV	ADVERTISING	3,528	0	0	0	3,528
525CPY	BINDING & COPYING	336	336	0	0	0
525FRT	FREIGHT	3,744	1,092	0	0	2,652
525MNT	MAINTENANCE	7,842,312	130,452	0	0	7,711,860
525PNT	PRINTING	13,176	12,492	0	0	684
525POS	POSTAGE	828	828	0	0	0
525TEL	TELECOMMUNICATIONS	131,880	123,180	0	0	8,700
530LSE	LEASES	22,740	22,500	0	0	240
531SRV	SERVICES & FEES	9,516,408	9,481,320	0	0	35,088
532GNL	GENERAL SUPPLIES	23,124	18,624	0	0	4,500
532MED	MEDICAL SUPPLIES	171,600	144,036	0	0	27,564
532NCE	NON-CAPITALIZED EQUIPMENT	58,128	28,944	0	0	29,184
532PHA	DRUGS & MEDICINE	60	60	0	0	0
532SUP	SUPPLIES	1,055,724	647,400	0	0	408,324
534SUB	DUES/SUBSCRIPTIONS	17,604	16,236	0	0	1,368
550OTH	OTHER	4,089,516	1,766,472	0	0	2,323,044
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(84,732)	(84,732)	0	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	684	0	0	0	684



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	48,648	0	0	0	48,648
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	696	0	0	0	696
771250	OPERATING FUNDING OUT	69,048	69,048	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		23,035,068	12,423,300	0	0	10,611,768
<b>TOTAL BUDGET - SUPPORT SERVICES</b>		<b>32,644,856</b>	<b>19,183,719</b>	<b>0</b>	<b>0</b>	<b>13,461,137</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0003F</b>	<b>CHIEF EXECUTIVE OFFICER</b>					
<b>SALARIES</b>						
510NEG	510NEG	(3,237,096)	(3,237,096)	0	0	0
510REG	SALARIES/WAGES	4,555,936	4,555,936	0	0	0
<b>TOTAL SALARIES</b>		1,318,840	1,318,840	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	23,699	23,699	0	0	0
512FIC	FICA FRINGES	320,948	320,948	0	0	0
512LIF	LIFE INSURANCE	10,478	10,478	0	0	0
512LTD	LTD FRINGES	5,021	5,021	0	0	0
512MED	MEDICAL FRINGES	371,311	371,311	0	0	0
512NEG	NEG BENEFIT RESERVES	(762,900)	(762,900)	0	0	0
512RET	RETIREMENT FRINGES	323,016	323,016	0	0	0
<b>TOTAL BENEFITS</b>		291,573	291,573	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,610,413	1,610,413	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	59,235	59,235	0	0	0
521REC	RECRUITING	300,000	300,000	0	0	0
525CPY	BINDING & COPYING	9,456	9,456	0	0	0
525FRT	FREIGHT	26,172	26,172	0	0	0
525MNT	MAINTENANCE	5,189,376	5,189,376	0	0	0
525PNT	PRINTING	7,296	7,296	0	0	0
525POS	POSTAGE	6,888	6,888	0	0	0
525TEL	TELECOMMUNICATIONS	33,840	33,840	0	0	0
530LSE	LEASES	792	792	0	0	0
531LEG	LEGAL FEES & SERVICES	50,160	50,160	0	0	0
531PRO	PROFESSIONAL FEES	4,521,036	4,521,036	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
531SRV	SERVICES & FEES	7,355,988	7,355,988	0	0	0
532GNL	GENERAL SUPPLIES	684	684	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	177,600	177,600	0	0	0
532SUP	SUPPLIES	699,972	699,972	0	0	0
533UTL	UTILITIES	204	204	0	0	0
534SUB	DUES/SUBSCRIPTIONS	650,136	650,136	0	0	0
535INS	INSURANCE PAYMENTS	30,864	30,864	0	0	0
550OTH	OTHER	828	828	0	0	0
565150	DEPR EXPENSE - BUILDING COMPONENTS	9,168	0	0	0	9,168
565300	DEPR EXPENSE - FIXED EQUIPMENT	10,440	0	0	0	10,440
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	7,536	0	0	0	7,536
600002	INTERNAL COST RECOVERYOV	2,695,248	2,695,248	0	0	0
771250	OPERATING FUNDING OUT	258,876	258,876	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>22,101,795</b>	<b>22,074,651</b>	<b>0</b>	<b>0</b>	<b>27,144</b>
<b>TOTAL BUDGET - CHIEF EXECUTIVE OFFICER</b>		<b>23,712,208</b>	<b>23,685,064</b>	<b>0</b>	<b>0</b>	<b>27,144</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0007F</b>	<b>CHIEF OPERATING OFFICER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	489,256	489,256	0	0	0
<b>TOTAL SALARIES</b>		<b>489,256</b>	<b>489,256</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,544	2,544	0	0	0
512FIC	FICA FRINGES	35,643	35,643	0	0	0
512LIF	LIFE INSURANCE	1,116	1,116	0	0	0
512LTD	LTD FRINGES	542	542	0	0	0
512MED	MEDICAL FRINGES	39,885	39,885	0	0	0
512RET	RETIREMENT FRINGES	34,690	34,690	0	0	0
<b>TOTAL BENEFITS</b>		<b>114,420</b>	<b>114,420</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>603,676</b>	<b>603,676</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,500	10,500	0	0	0
525MNT	MAINTENANCE	3,504	3,504	0	0	0
525PNT	PRINTING	8,100	8,100	0	0	0
525TEL	TELECOMMUNICATIONS	8,040	8,040	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531PRO	PROFESSIONAL FEES	8,004	8,004	0	0	0
531SRV	SERVICES & FEES	2,966,856	2,966,856	0	0	0
532GNL	GENERAL SUPPLIES	5,748	5,748	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,000	3,000	0	0	0
532SUP	SUPPLIES	287,424	287,424	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,104	1,104	0	0	0
550OTH	OTHER	16,202,928	16,202,928	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,505,208</b>	<b>19,505,208</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CHIEF OPERATING OFFICER</b>		<b>20,108,884</b>	<b>20,108,884</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0010F</b>	<b>CARE MANAGEMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	4,561,784	4,561,784	0	0	0
<b>TOTAL SALARIES</b>		<b>4,561,784</b>	<b>4,561,784</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	23,720	23,720	0	0	0
512FIC	FICA FRINGES	348,978	348,978	0	0	0
512LIF	LIFE INSURANCE	10,493	10,493	0	0	0
512LTD	LTD FRINGES	5,016	5,016	0	0	0
512MED	MEDICAL FRINGES	371,788	371,788	0	0	0
512RET	RETIREMENT FRINGES	323,431	323,431	0	0	0
<b>TOTAL BENEFITS</b>		<b>1,083,426</b>	<b>1,083,426</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,645,210</b>	<b>5,645,210</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	30,000	30,000	0	0	0
521ADV	ADVERTISING	996	996	0	0	0
525FRT	FREIGHT	996	996	0	0	0
525MNT	MAINTENANCE	996	996	0	0	0
525PNT	PRINTING	900	900	0	0	0
525POS	POSTAGE	504	504	0	0	0
525TEL	TELECOMMUNICATIONS	59,004	59,004	0	0	0
530LSE	LEASES	10,848	10,848	0	0	0
531SRV	SERVICES & FEES	699,996	699,996	0	0	0
532MED	MEDICAL SUPPLIES	84	84	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUIPMENT	9,996	9,996	0	0	0
532SUP	SUPPLIES	21,504	21,504	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,748	2,748	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		838,572	838,572	0	0	0
<b>TOTAL BUDGET - CARE MANAGEMENT</b>		<b>6,483,782</b>	<b>6,483,782</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0016F</b>	<b>CHIEF FINANCIAL OFFICER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	13,902,542	13,902,542	0	0	0
<b>TOTAL SALARIES</b>		13,902,542	13,902,542	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	72,295	72,295	0	0	0
512FIC	FICA FRINGES	1,063,541	1,063,541	0	0	0
512LIF	LIFE INSURANCE	31,976	31,976	0	0	0
512LTD	LTD FRINGES	15,296	15,296	0	0	0
512MED	MEDICAL FRINGES	1,133,059	1,133,059	0	0	0
512RET	RETIREMENT FRINGES	985,690	985,690	0	0	0
<b>TOTAL BENEFITS</b>		3,301,857	3,301,857	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		17,204,399	17,204,399	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	47,376	47,376	0	0	0
521ADV	ADVERTISING	816	816	0	0	0
525FRT	FREIGHT	4,404	4,404	0	0	0
525MNT	MAINTENANCE	696,360	696,360	0	0	0
525PNT	PRINTING	13,236	13,236	0	0	0
525POS	POSTAGE	149,124	149,124	0	0	0
525TEL	TELECOMMUNICATIONS	222,528	222,528	0	0	0
530LSE	LEASES	178,824	178,824	0	0	0
531LBR	CONTRACT LABOR	32,996	32,996	0	0	0
531PRO	PROFESSIONAL FEES	96	96	0	0	0
531SRV	SERVICES & FEES	4,122,048	4,122,048	0	0	0
532GNL	GENERAL SUPPLIES	4,464	4,464	0	0	0
532MED	MEDICAL SUPPLIES	3,612	3,612	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532NCE	NON-CAPITALIZED EQUIPMENT	115,980	115,980	0	0	0
532SUP	SUPPLIES	210,132	210,132	0	0	0
534SUB	DUES/SUBSCRIPTIONS	48,444	48,444	0	0	0
550OTH	OTHER	504	504	0	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	2,400	0	0	0	2,400
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	2,868	0	0	0	2,868
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,856,212</b>	<b>5,850,944</b>	<b>0</b>	<b>0</b>	<b>5,268</b>
<b>TOTAL BUDGET - CHIEF FINANCIAL OFFICER</b>		<b>23,060,611</b>	<b>23,055,343</b>	<b>0</b>	<b>0</b>	<b>5,268</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0023F</b>	<b>QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,464,691	1,464,691	0	0	0
<b>TOTAL SALARIES</b>		<b>1,464,691</b>	<b>1,464,691</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	7,616	7,616	0	0	0
512FIC	FICA FRINGES	107,825	107,825	0	0	0
512LIF	LIFE INSURANCE	3,370	3,370	0	0	0
512LTD	LTD FRINGES	1,610	1,610	0	0	0
512MED	MEDICAL FRINGES	119,381	119,381	0	0	0
512RET	RETIREMENT FRINGES	103,840	103,840	0	0	0
<b>TOTAL BENEFITS</b>		<b>343,642</b>	<b>343,642</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,808,333</b>	<b>1,808,333</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	29,700	29,700	0	0	0
525FRT	FREIGHT	204	204	0	0	0
525MNT	MAINTENANCE	12,108	12,108	0	0	0
525PNT	PRINTING	4,584	4,584	0	0	0
525TEL	TELECOMMUNICATIONS	2,100	2,100	0	0	0
530LSE	LEASES	4,200	4,200	0	0	0
531SRV	SERVICES & FEES	65,340	65,340	0	0	0
532GNL	GENERAL SUPPLIES	504	504	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,600	6,600	0	0	0
532SUP	SUPPLIES	7,848	7,848	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
534SUB	DUES/SUBSCRIPTIONS	15,948	15,948	0	0	0
550OTH	OTHER	504	504	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		149,640	149,640	0	0	0
<b>TOTAL BUDGET - QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>		<b>1,957,973</b>	<b>1,957,973</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0025F</b>	<b>NURSING SERVICES ADMINISTRATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	7,245,064	7,245,064	0	0	0
<b>TOTAL SALARIES</b>		7,245,064	7,245,064	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	37,672	37,672	0	0	0
512FIC	FICA FRINGES	554,246	554,246	0	0	0
512LIF	LIFE INSURANCE	16,672	16,672	0	0	0
512LTD	LTD FRINGES	7,967	7,967	0	0	0
512MED	MEDICAL FRINGES	590,470	590,470	0	0	0
512RET	RETIREMENT FRINGES	513,683	513,683	0	0	0
<b>TOTAL BENEFITS</b>		1,720,710	1,720,710	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		8,965,774	8,965,774	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	37,404	37,404	0	0	0
521ADV	ADVERTISING	34,380	34,380	0	0	0
521REC	RECRUITING	48,648	48,648	0	0	0
525FRT	FREIGHT	684	684	0	0	0
525MNT	MAINTENANCE	23,544	23,544	0	0	0
525PNT	PRINTING	8,700	8,700	0	0	0
525POS	POSTAGE	3,228	3,228	0	0	0
525TEL	TELECOMMUNICATIONS	78,684	78,684	0	0	0
530LSE	LEASES	48,528	48,528	0	0	0
531PRO	PROFESSIONAL FEES	55,584	55,584	0	0	0
531SRV	SERVICES & FEES	139,896	139,896	0	0	0
532GNL	GENERAL SUPPLIES	105,528	105,528	0	0	0
532MED	MEDICAL SUPPLIES	11,688	11,688	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	44,388	44,388	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	384	384	0	0	0
532SUP	SUPPLIES	76,800	76,800	0	0	0
534SUB	DUES/SUBSCRIPTIONS	18,060	18,060	0	0	0
550110	GRANTS/AID/SCHOLARSHIPS	99,996	99,996	0	0	0
550OTH	OTHER	1,032	1,032	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	53,964	0	0	0	53,964
700000	GAIN(LOSS) ON ASSET	2,316	2,316	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>893,436</b>	<b>839,472</b>	<b>0</b>	<b>0</b>	<b>53,964</b>
<b>TOTAL BUDGET - NURSING SERVICES ADMINISTRATION</b>		<b>9,859,210</b>	<b>9,805,246</b>	<b>0</b>	<b>0</b>	<b>53,964</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0026F</b>	<b>NURSING SERVICES - ROUTINE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	29,836,321	29,836,321	0	0	0
<b>TOTAL SALARIES</b>		<b>29,836,321</b>	<b>29,836,321</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	155,148	155,148	0	0	0
512FIC	FICA FRINGES	2,282,474	2,282,474	0	0	0
512LIF	LIFE INSURANCE	68,624	68,624	0	0	0
512LTD	LTD FRINGES	32,815	32,815	0	0	0
512MED	MEDICAL FRINGES	2,431,659	2,431,659	0	0	0
512RET	RETIREMENT FRINGES	2,115,396	2,115,396	0	0	0
<b>TOTAL BENEFITS</b>		<b>7,086,116</b>	<b>7,086,116</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>36,922,437</b>	<b>36,922,437</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,044	1,044	0	0	0
525MNT	MAINTENANCE	17,592	17,592	0	0	0
525PNT	PRINTING	3,768	3,768	0	0	0
525TEL	TELECOMMUNICATIONS	152,796	152,796	0	0	0
530LSE	LEASES	14,988	14,988	0	0	0
531SRV	SERVICES & FEES	687,780	687,780	0	0	0
532GNL	GENERAL SUPPLIES	33,612	33,612	0	0	0
532MED	MEDICAL SUPPLIES	2,353,392	2,353,392	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	32,244	32,244	0	0	0
532PHA	DRUGS & MEDICINE	20,976	20,976	0	0	0
532SUP	SUPPLIES	241,620	241,620	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	185,640	185,640	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	16,380	0	0	0	16,380
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>3,761,832</b>	<b>3,745,452</b>	<b>0</b>	<b>0</b>	<b>16,380</b>
<b>TOTAL BUDGET - NURSING SERVICES - ROUTINE</b>		<b>40,684,269</b>	<b>40,667,889</b>	<b>0</b>	<b>0</b>	<b>16,380</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0027F</b>	<b>NURSING SERVICES - INTENSIVE CARE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	12,410,456	12,410,456	0	0	0
<b>TOTAL SALARIES</b>		<b>12,410,456</b>	<b>12,410,456</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	64,527	64,527	0	0	0
512FIC	FICA FRINGES	897,791	897,791	0	0	0
512LIF	LIFE INSURANCE	28,538	28,538	0	0	0
512LTD	LTD FRINGES	13,655	13,655	0	0	0
512MED	MEDICAL FRINGES	1,011,457	1,011,457	0	0	0
512RET	RETIREMENT FRINGES	879,902	879,902	0	0	0
<b>TOTAL BENEFITS</b>		<b>2,895,870</b>	<b>2,895,870</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>15,306,326</b>	<b>15,306,326</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	204	204	0	0	0
525FRT	FREIGHT	12	12	0	0	0
525MNT	MAINTENANCE	5,916	5,916	0	0	0
525PNT	PRINTING	216	216	0	0	0
525TEL	TELECOMMUNICATIONS	31,548	31,548	0	0	0
531SRV	SERVICES & FEES	10,488	10,488	0	0	0
532GNL	GENERAL SUPPLIES	3,744	3,744	0	0	0
532MED	MEDICAL SUPPLIES	1,324,944	1,324,944	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,192	3,192	0	0	0
532PHA	DRUGS & MEDICINE	1,104	1,104	0	0	0
532SUP	SUPPLIES	44,436	44,436	0	0	0
550OTH	OTHER	30,324	30,324	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	34,620	0	0	0	34,620
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,490,748</b>	<b>1,456,128</b>	<b>0</b>	<b>0</b>	<b>34,620</b>
<b>TOTAL BUDGET - NURSING SERVICES - INTENSIVE CARE</b>		<b>16,797,074</b>	<b>16,762,454</b>	<b>0</b>	<b>0</b>	<b>34,620</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0028F</b>	<b>NURSING SERVICES - NURSERIES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	9,974,915	9,974,915	0	0	0
<b>TOTAL SALARIES</b>		9,974,915	9,974,915	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	51,867	51,867	0	0	0
512FIC	FICA FRINGES	763,078	763,078	0	0	0
512LIF	LIFE INSURANCE	22,944	22,944	0	0	0
512LTD	LTD FRINGES	10,974	10,974	0	0	0
512MED	MEDICAL FRINGES	812,929	812,929	0	0	0
512RET	RETIREMENT FRINGES	707,223	707,223	0	0	0
<b>TOTAL BENEFITS</b>		2,369,015	2,369,015	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		12,343,930	12,343,930	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525FRT	FREIGHT	228	228	0	0	0
525MNT	MAINTENANCE	12,084	12,084	0	0	0
525PNT	PRINTING	16,152	16,152	0	0	0
525TEL	TELECOMMUNICATIONS	28,332	28,332	0	0	0
530LSE	LEASES	3,204	3,204	0	0	0
531SRV	SERVICES & FEES	20,508	20,508	0	0	0
532GNL	GENERAL SUPPLIES	41,592	41,592	0	0	0
532MED	MEDICAL SUPPLIES	637,212	637,212	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,508	5,508	0	0	0
532PHA	DRUGS & MEDICINE	11,688	11,688	0	0	0
532SUP	SUPPLIES	40,296	40,296	0	0	0
533HWD	HAZARDOUS WASTE	48	48	0	0	0
550OTH	OTHER	780	780	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	8,160	0	0	0	8,160
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		825,792	817,632	0	0	8,160
<b>TOTAL BUDGET - NURSING SERVICES - NURSERIES</b>		<b>13,169,722</b>	<b>13,161,562</b>	<b>0</b>	<b>0</b>	<b>8,160</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0029F</b>	<b>NURSING SERVICES - LABOR &amp; DELIVERY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	4,163,290	4,163,290	0	0	0
<b>TOTAL SALARIES</b>		<b>4,163,290</b>	<b>4,163,290</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	21,656	21,656	0	0	0
512FIC	FICA FRINGES	318,486	318,486	0	0	0
512LIF	LIFE INSURANCE	9,580	9,580	0	0	0
512LTD	LTD FRINGES	4,579	4,579	0	0	0
512MED	MEDICAL FRINGES	339,309	339,309	0	0	0
512RET	RETIREMENT FRINGES	295,181	295,181	0	0	0
<b>TOTAL BENEFITS</b>		<b>988,791</b>	<b>988,791</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,152,081</b>	<b>5,152,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	5,124	5,124	0	0	0
525PNT	PRINTING	4,752	4,752	0	0	0
525TEL	TELECOMMUNICATIONS	28,512	28,512	0	0	0
530LSE	LEASES	3,324	3,324	0	0	0
531SRV	SERVICES & FEES	30,288	30,288	0	0	0
532GNL	GENERAL SUPPLIES	14,472	14,472	0	0	0
532MED	MEDICAL SUPPLIES	664,824	664,824	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,008	1,008	0	0	0
532PHA	DRUGS & MEDICINE	240	240	0	0	0
532SUP	SUPPLIES	49,452	49,452	0	0	0
550OTH	OTHER	12,408	12,408	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	18,576	0	0	0	18,576
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>832,980</b>	<b>814,404</b>	<b>0</b>	<b>0</b>	<b>18,576</b>
<b>TOTAL BUDGET - NURSING SERVICES - LABOR &amp; DELIVERY</b>		<b>5,985,061</b>	<b>5,966,485</b>	<b>0</b>	<b>0</b>	<b>18,576</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0030F</b>	<b>EMERGENCY DEPARTMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	6,564,610	6,564,610	0	0	0
<b>TOTAL SALARIES</b>		<b>6,564,610</b>	<b>6,564,610</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	34,137	34,137	0	0	0
512FIC	FICA FRINGES	502,194	502,194	0	0	0
512LIF	LIFE INSURANCE	15,097	15,097	0	0	0
512LTD	LTD FRINGES	7,222	7,222	0	0	0
512MED	MEDICAL FRINGES	535,015	535,015	0	0	0
512RET	RETIREMENT FRINGES	465,433	465,433	0	0	0
<b>TOTAL BENEFITS</b>		1,559,098	1,559,098	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		8,123,708	8,123,708	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	60	60	0	0	0
521REC	RECRUITING	5,280	5,280	0	0	0
525FRT	FREIGHT	396	396	0	0	0
525MNT	MAINTENANCE	5,388	5,388	0	0	0
525PNT	PRINTING	732	732	0	0	0
525POS	POSTAGE	144	144	0	0	0
525TEL	TELECOMMUNICATIONS	32,208	32,208	0	0	0
530LSE	LEASES	4,620	4,620	0	0	0
531SRV	SERVICES & FEES	23,640	23,640	0	0	0
532GNL	GENERAL SUPPLIES	924	924	0	0	0
532MED	MEDICAL SUPPLIES	1,383,516	1,383,516	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	3,192	3,192	0	0	0
532PHA	DRUGS & MEDICINE	4,440	4,440	0	0	0
532SUP	SUPPLIES	32,484	32,484	0	0	0
534SUB	DUES/SUBSCRIPTIONS	204	204	0	0	0
550OTH	OTHER	2,544	2,544	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	9,312	0	0	0	9,312
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	3,300	0	0	0	3,300
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,512,384	1,499,772	0	0	12,612
<b>TOTAL BUDGET - EMERGENCY DEPARTMENT</b>		<b>9,636,092</b>	<b>9,623,480</b>	<b>0</b>	<b>0</b>	<b>12,612</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0031F</b>	<b>SHORT STAY UNIT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	3,188,862	3,188,862	0	0	0
<b>TOTAL SALARIES</b>		3,188,862	3,188,862	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	16,582	16,582	0	0	0
512FIC	FICA FRINGES	243,948	243,948	0	0	0
512LIF	LIFE INSURANCE	7,333	7,333	0	0	0
512LTD	LTD FRINGES	3,508	3,508	0	0	0
512MED	MEDICAL FRINGES	259,893	259,893	0	0	0
512RET	RETIREMENT FRINGES	226,090	226,090	0	0	0
<b>TOTAL BENEFITS</b>		757,354	757,354	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,946,216	3,946,216	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	4,260	4,260	0	0	0
525PNT	PRINTING	156	156	0	0	0
525TEL	TELECOMMUNICATIONS	17,724	17,724	0	0	0
530LSE	LEASES	768	768	0	0	0
531SRV	SERVICES & FEES	5,700	5,700	0	0	0
532GNL	GENERAL SUPPLIES	1,716	1,716	0	0	0
532MED	MEDICAL SUPPLIES	259,704	259,704	0	0	0
532PHA	DRUGS & MEDICINE	5,028	5,028	0	0	0
532SUP	SUPPLIES	25,776	25,776	0	0	0
550OTH	OTHER	21,900	21,900	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		342,732	342,732	0	0	0
<b>TOTAL BUDGET - SHORT STAY UNIT</b>		<b>4,288,948</b>	<b>4,288,948</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0033F</b>	<b>DIRECTOR, OUTPATIENT SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	22,839,579	22,839,579	0	0	0
<b>TOTAL SALARIES</b>		22,839,579	22,839,579	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	118,768	118,768	0	0	0
512FIC	FICA FRINGES	1,734,054	1,734,054	0	0	0
512LIF	LIFE INSURANCE	52,534	52,534	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	25,102	25,102	0	0	0
512MED	MEDICAL FRINGES	1,861,431	1,861,431	0	0	0
512RET	RETIREMENT FRINGES	1,619,316	1,619,316	0	0	0
<b>TOTAL BENEFITS</b>		5,411,205	5,411,205	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		28,250,784	28,250,784	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,100	14,100	0	0	0
521ADV	ADVERTISING	5,760	5,760	0	0	0
525FRT	FREIGHT	6,576	6,576	0	0	0
525MNT	MAINTENANCE	103,272	103,272	0	0	0
525PNT	PRINTING	121,191	121,191	0	0	0
525POS	POSTAGE	179,364	179,364	0	0	0
525TEL	TELECOMMUNICATIONS	385,335	385,335	0	0	0
530LSE	LEASES	467,532	467,532	0	0	0
531LBR	CONTRACT LABOR	204	204	0	0	0
531PRO	PROFESSIONAL FEES	5,004	5,004	0	0	0
531SRV	SERVICES & FEES	983,724	983,724	0	0	0
532GNL	GENERAL SUPPLIES	13,428	13,428	0	0	0
532MED	MEDICAL SUPPLIES	1,564,740	1,564,740	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	80,808	80,808	0	0	0
532PHA	DRUGS & MEDICINE	395,976	395,976	0	0	0
532SUP	SUPPLIES	338,820	338,820	0	0	0
533ELE	ELECTRICITY	23,892	23,892	0	0	0
533GAS	GAS	180	180	0	0	0
533HWD	HAZARDOUS WASTE	348	348	0	0	0
533UTL	UTILITIES	16,800	16,800	0	0	0
534SUB	DUES/SUBSCRIPTIONS	5,088	5,088	0	0	0
550INT	INTEREST ON CAPITAL	24,144	24,144	0	0	0
550OTH	OTHER	35,712	35,712	0	0	0
565131	DEPR EXPENSE - LEASEHOLD IMPROVEMENTS	146,724	0	0	0	146,724
565300	DEPR EXPENSE - FIXED EQUIPMENT	6,924	0	0	0	6,924
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	46,860	0	0	0	46,860
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	1,176	0	0	0	1,176
600002	INTERNAL COST RECOVERYOV	6,000	6,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		4,979,682	4,777,998	0	0	201,684
<b>TOTAL BUDGET - DIRECTOR, OUTPATIENT SERVICES</b>		<b>33,230,466</b>	<b>33,028,782</b>	<b>0</b>	<b>0</b>	<b>201,684</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0036F</b>	<b>CLINICS - CHIEF OPERATING OFFICER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	5,578,367	5,578,367	0	0	0
<b>TOTAL SALARIES</b>		<b>5,578,367</b>	<b>5,578,367</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	29,001	29,001	0	0	0
512FIC	FICA FRINGES	376,212	376,212	0	0	0
512LIF	LIFE INSURANCE	12,834	12,834	0	0	0
512LTD	LTD FRINGES	6,134	6,134	0	0	0
512MED	MEDICAL FRINGES	454,643	454,643	0	0	0
512RET	RETIREMENT FRINGES	395,505	395,505	0	0	0
<b>TOTAL BENEFITS</b>		<b>1,274,329</b>	<b>1,274,329</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,852,696</b>	<b>6,852,696</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	32,004	32,004	0	0	0
525FRT	FREIGHT	18,408	18,408	0	0	0
525MNT	MAINTENANCE	5,184	5,184	0	0	0
525PNT	PRINTING	7,860	7,860	0	0	0
525POS	POSTAGE	2,700	2,700	0	0	0
525TEL	TELECOMMUNICATIONS	54,264	54,264	0	0	0
530LSE	LEASES	7,128	7,128	0	0	0
531PRO	PROFESSIONAL FEES	1,200	1,200	0	0	0
531SRV	SERVICES & FEES	1,573,740	1,573,740	0	0	0
532GNL	GENERAL SUPPLIES	552	552	0	0	0
532MED	MEDICAL SUPPLIES	84,492	84,492	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	42,504	42,504	0	0	0
532PHA	DRUGS & MEDICINE	7,800	7,800	0	0	0
532SUP	SUPPLIES	77,676	77,676	0	0	0
534SUB	DUES/SUBSCRIPTIONS	504	504	0	0	0
535INS	INSURANCE PAYMENTS	996	996	0	0	0
550OTH	OTHER	6,996	6,996	0	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	180	0	0	0	180
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	756	0	0	0	756
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,924,944</b>	<b>1,924,008</b>	<b>0</b>	<b>0</b>	<b>936</b>
<b>TOTAL BUDGET - CLINICS - CHIEF OPERATING OFFICER</b>		<b>8,777,640</b>	<b>8,776,704</b>	<b>0</b>	<b>0</b>	<b>936</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0040F</b>	<b>RENAL</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	454,231	454,231	0	0	0
<b>TOTAL SALARIES</b>		<b>454,231</b>	<b>454,231</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,364	2,364	0	0	0
512FIC	FICA FRINGES	34,748	34,748	0	0	0
512LIF	LIFE INSURANCE	1,042	1,042	0	0	0
512LTD	LTD FRINGES	501	501	0	0	0
512MED	MEDICAL FRINGES	37,021	37,021	0	0	0
512RET	RETIREMENT FRINGES	32,203	32,203	0	0	0
<b>TOTAL BENEFITS</b>		<b>107,879</b>	<b>107,879</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>562,110</b>	<b>562,110</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	492	492	0	0	0
525TEL	TELECOMMUNICATIONS	384	384	0	0	0
531SRV	SERVICES & FEES	516	516	0	0	0
532MED	MEDICAL SUPPLIES	123,000	123,000	0	0	0
532SUP	SUPPLIES	5,004	5,004	0	0	0
550OTH	OTHER	804	804	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>130,200</b>	<b>130,200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - RENAL</b>		<b>692,310</b>	<b>692,310</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0041F</b>	<b>TRANSPLANT SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,241,516	1,241,516	0	0	0
<b>TOTAL SALARIES</b>		<b>1,241,516</b>	<b>1,241,516</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	6,455	6,455	0	0	0
512FIC	FICA FRINGES	94,976	94,976	0	0	0
512LIF	LIFE INSURANCE	2,849	2,849	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	1,366	1,366	0	0	0
512MED	MEDICAL FRINGES	101,178	101,178	0	0	0
512RET	RETIREMENT FRINGES	88,025	88,025	0	0	0
<b>TOTAL BENEFITS</b>		294,849	294,849	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,536,365	1,536,365	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	11,496	11,496	0	0	0
525MNT	MAINTENANCE	1,404	1,404	0	0	0
525PNT	PRINTING	15,900	15,900	0	0	0
525POS	POSTAGE	2,796	2,796	0	0	0
525TEL	TELECOMMUNICATIONS	16,584	16,584	0	0	0
530LSE	LEASES	3,672	3,672	0	0	0
531PRO	PROFESSIONAL FEES	168,696	168,696	0	0	0
531SRV	SERVICES & FEES	3,007,800	3,007,800	0	0	0
532GNL	GENERAL SUPPLIES	456	456	0	0	0
532MED	MEDICAL SUPPLIES	61,020	61,020	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,004	5,004	0	0	0
532PHA	DRUGS & MEDICINE	2,760	2,760	0	0	0
532SUP	SUPPLIES	22,284	22,284	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,560	1,560	0	0	0
550OTH	OTHER	324	324	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	2,928	0	0	0	2,928
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,324,684	3,321,756	0	0	2,928
<b>TOTAL BUDGET - TRANSPLANT SERVICES</b>		<b>4,861,049</b>	<b>4,858,121</b>	<b>0</b>	<b>0</b>	<b>2,928</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0042F</b>	<b>MATERIALS MANAGEMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,460,412	1,460,412	0	0	0
<b>TOTAL SALARIES</b>		1,460,412	1,460,412	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	7,597	7,597	0	0	0
512FIC	FICA FRINGES	111,720	111,720	0	0	0
512LIF	LIFE INSURANCE	3,362	3,362	0	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	1,609	1,609	0	0	0
512MED	MEDICAL FRINGES	119,024	119,024	0	0	0
512RET	RETIREMENT FRINGES	103,545	103,545	0	0	0
<b>TOTAL BENEFITS</b>		<b>346,857</b>	<b>346,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,807,269</b>	<b>1,807,269</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,504	6,504	0	0	0
525FRT	FREIGHT	600	600	0	0	0
525MNT	MAINTENANCE	50,808	50,808	0	0	0
525PNT	PRINTING	456	456	0	0	0
525POS	POSTAGE	192	192	0	0	0
525TEL	TELECOMMUNICATIONS	21,096	21,096	0	0	0
530LSE	LEASES	1,103,979	1,103,979	0	0	0
531SRV	SERVICES & FEES	828,900	828,900	0	0	0
532GNL	GENERAL SUPPLIES	6,096	6,096	0	0	0
532MED	MEDICAL SUPPLIES	2,900,052	2,900,052	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	28,500	28,500	0	0	0
532PHA	DRUGS & MEDICINE	30,000	30,000	0	0	0
532SUP	SUPPLIES	123,996	123,996	0	0	0
534SUB	DUES/SUBSCRIPTIONS	21,504	21,504	0	0	0
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(150,000)	(150,000)	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	78,504	0	0	0	78,504
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	488,496	0	0	0	488,496
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>5,539,683</b>	<b>4,972,683</b>	<b>0</b>	<b>0</b>	<b>567,000</b>
<b>TOTAL BUDGET - MATERIALS MANAGEMENT</b>		<b>7,346,952</b>	<b>6,779,952</b>			<b>567,000</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0043F</b>	<b>PHARMACIES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	9,292,024	9,285,148	0	0	6,876
<b>TOTAL SALARIES</b>		<b>9,292,024</b>	<b>9,285,148</b>	<b>0</b>	<b>0</b>	<b>6,876</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	48,320	48,284	0	0	36
512FIC	FICA FRINGES	684,865	684,337	0	0	528
512LIF	LIFE INSURANCE	21,363	21,351	0	0	12
512LTD	LTD FRINGES	10,211	10,211	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	757,306	756,742	0	0	564
512RET	RETIREMENT FRINGES	658,805	658,313	0	0	492
<b>TOTAL BENEFITS</b>		2,180,870	2,179,238	0	0	1,632
<b>TOTAL PERSONAL SERVICES</b>		11,472,894	11,464,386	0	0	8,508
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	29,004	29,004	0	0	0
525FRT	FREIGHT	996	996	0	0	0
525MNT	MAINTENANCE	40,044	40,044	0	0	0
525PNT	PRINTING	8,088	8,088	0	0	0
525POS	POSTAGE	10,248	10,248	0	0	0
525TEL	TELECOMMUNICATIONS	26,304	26,304	0	0	0
530LSE	LEASES	650,004	650,004	0	0	0
531SRV	SERVICES & FEES	260,496	260,496	0	0	0
532GNL	GENERAL SUPPLIES	5,052	5,052	0	0	0
532MED	MEDICAL SUPPLIES	620,388	620,388	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	6,504	6,504	0	0	0
532PHA	DRUGS & MEDICINE	60,574,104	60,574,104	0	0	0
532SUP	SUPPLIES	76,992	76,992	0	0	0
534SUB	DUES/SUBSCRIPTIONS	33,504	33,504	0	0	0
550INT	INTEREST ON CAPITAL	996	996	0	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	1,104	0	0	0	1,104
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	18,300	0	0	0	18,300
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	13,596	0	0	0	13,596
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		62,375,724	62,342,724	0	0	33,000
<b>TOTAL BUDGET - PHARMACIES</b>		<b>73,848,618</b>	<b>73,807,110</b>			<b>41,508</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0044F</b>	<b>THERAPIES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	4,359,903	4,359,903	0	0	0
<b>TOTAL SALARIES</b>		4,359,903	4,359,903	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	22,676	22,676	0	0	0
512FIC	FICA FRINGES	333,535	333,535	0	0	0
512LIF	LIFE INSURANCE	10,029	10,029	0	0	0
512LTD	LTD FRINGES	4,796	4,796	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	355,330	355,330	0	0	0
512RET	RETIREMENT FRINGES	309,112	309,112	0	0	0
<b>TOTAL BENEFITS</b>		1,035,478	1,035,478	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		5,395,381	5,395,381	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	53,100	53,100	0	0	0
521ADV	ADVERTISING	14,424	14,424	0	0	0
525FRT	FREIGHT	420	420	0	0	0
525MNT	MAINTENANCE	5,160	5,160	0	0	0
525PNT	PRINTING	6,444	6,444	0	0	0
525POS	POSTAGE	1,332	1,332	0	0	0
525TEL	TELECOMMUNICATIONS	24,756	24,756	0	0	0
530LSE	LEASES	41,376	41,376	0	0	0
531SRV	SERVICES & FEES	57,312	57,312	0	0	0
532GNL	GENERAL SUPPLIES	2,220	2,220	0	0	0
532MED	MEDICAL SUPPLIES	158,496	158,496	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	14,496	14,496	0	0	0
532PHA	DRUGS & MEDICINE	1,656	1,656	0	0	0
532SUP	SUPPLIES	21,552	21,552	0	0	0
533GAS	GAS	372	372	0	0	0
534SUB	DUES/SUBSCRIPTIONS	14,256	14,256	0	0	0
550OTH	OTHER	8,184	8,184	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		425,556	425,556	0	0	0
<b>TOTAL BUDGET - THERAPIES</b>		<b>5,820,937</b>	<b>5,820,937</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0050F</b>	<b>OUTSIDE PURCHASED SERVICES</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
530LSE	LEASES	2,496	2,496	0	0	0
531PRO	PROFESSIONAL FEES	350,004	350,004	0	0	0
531SRV	SERVICES & FEES	1,639,992	1,639,992	0	0	0
532MED	MEDICAL SUPPLIES	63,000	63,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	45,000	45,000	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,100,492	2,100,492	0	0	0
<b>TOTAL BUDGET - OUTSIDE PURCHASED SERVICES</b>		<b>2,100,492</b>	<b>2,100,492</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0054F</b>	<b>RADIOLOGY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	7,978,101	7,978,101	0	0	0
<b>TOTAL SALARIES</b>		7,978,101	7,978,101	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	41,483	41,483	0	0	0
512FIC	FICA FRINGES	610,321	610,321	0	0	0
512LIF	LIFE INSURANCE	18,357	18,357	0	0	0
512LTD	LTD FRINGES	8,783	8,783	0	0	0
512MED	MEDICAL FRINGES	650,206	650,206	0	0	0
512RET	RETIREMENT FRINGES	565,651	565,651	0	0	0
<b>TOTAL BENEFITS</b>		1,894,801	1,894,801	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		9,872,902	9,872,902	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	9,996	9,996	0	0	0
525FRT	FREIGHT	192	192	0	0	0
525MNT	MAINTENANCE	25,320	25,320	0	0	0
525PNT	PRINTING	1,536	1,536	0	0	0
525POS	POSTAGE	13,584	13,584	0	0	0
525TEL	TELECOMMUNICATIONS	61,416	61,416	0	0	0
530LSE	LEASES	24,648	24,648	0	0	0
531SRV	SERVICES & FEES	266,952	266,952	0	0	0
532GNL	GENERAL SUPPLIES	8,076	8,076	0	0	0
532MED	MEDICAL SUPPLIES	8,180,712	8,180,712	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	8,160	8,160	0	0	0
532PHA	DRUGS & MEDICINE	479,292	479,292	0	0	0
532SUP	SUPPLIES	44,208	44,208	0	0	0
550INT	INTEREST ON CAPITAL	9,864	9,864	0	0	0
550OTH	OTHER	28,404	28,404	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	107,244	0	0	0	107,244
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	1,308,060	0	0	0	1,308,060
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		10,577,664	9,162,360	0	0	1,415,304
<b>TOTAL BUDGET - RADIOLOGY</b>		<b>20,450,566</b>	<b>19,035,262</b>	<b>0</b>	<b>0</b>	<b>1,415,304</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0058F</b>	<b>GAMMA KNIFE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	80,352	80,352	0	0	0
<b>TOTAL SALARIES</b>		80,352	80,352	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	420	420	0	0	0
512FIC	FICA FRINGES	6,148	6,148	0	0	0
512LIF	LIFE INSURANCE	189	189	0	0	0
512LTD	LTD FRINGES	86	86	0	0	0
512MED	MEDICAL FRINGES	6,550	6,550	0	0	0
512RET	RETIREMENT FRINGES	5,698	5,698	0	0	0
<b>TOTAL BENEFITS</b>		19,091	19,091	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		99,443	99,443	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
521ADV	ADVERTISING	888	888	0	0	0
525MNT	MAINTENANCE	192	192	0	0	0
525POS	POSTAGE	12	12	0	0	0
525TEL	TELECOMMUNICATIONS	1,644	1,644	0	0	0
530LSE	LEASES	638,820	638,820	0	0	0
532MED	MEDICAL SUPPLIES	2,076	2,076	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,028	5,028	0	0	0
532PHA	DRUGS & MEDICINE	60	60	0	0	0
532SUP	SUPPLIES	324	324	0	0	0
550OTH	OTHER	5,208	5,208	0	0	0
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(132,252)	(132,252)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		522,000	522,000	0	0	0
<b>TOTAL BUDGET - GAMMA KNIFE</b>		<b>621,443</b>	<b>621,443</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0060F</b>	<b>PATHOLOGY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	10,877,515	10,877,515	0	0	0
<b>TOTAL SALARIES</b>		10,877,515	10,877,515	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512DTL	DENTAL FRINGES	56,554	56,554	0	0
512FIC	FICA FRINGES	832,124	832,124	0	0
512LIF	LIFE INSURANCE	25,024	25,024	0	0
512LTD	LTD FRINGES	11,966	11,966	0	0
512MED	MEDICAL FRINGES	886,507	886,507	0	0
512RET	RETIREMENT FRINGES	771,221	771,221	0	0
<b>TOTAL BENEFITS</b>		2,583,396	2,583,396	0	0
<b>TOTAL PERSONAL SERVICES</b>		13,460,911	13,460,911	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>					
521ADV	ADVERTISING	720	720	0	0
525FRT	FREIGHT	26,388	26,388	0	0
525MNT	MAINTENANCE	60,840	60,840	0	0
525PNT	PRINTING	3,312	3,312	0	0
525POS	POSTAGE	16,800	16,800	0	0
525TEL	TELECOMMUNICATIONS	69,636	69,636	0	0
530LSE	LEASES	112,476	112,476	0	0
531SRV	SERVICES & FEES	8,123,448	8,123,448	0	0
532GNL	GENERAL SUPPLIES	8,556	8,556	0	0
532MED	MEDICAL SUPPLIES	17,553,888	17,553,888	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	13,608	13,608	0	0
532PHA	DRUGS & MEDICINE	3,501,324	3,501,324	0	0
532SUP	SUPPLIES	113,604	113,604	0	0
533ELE	ELECTRICITY	13,404	13,404	0	0
533HWD	HAZARDOUS WASTE	324	324	0	0
534SUB	DUES/SUBSCRIPTIONS	44,796	44,796	0	0
550INT	INTEREST ON CAPITAL	2,040	2,040	0	0
550OTH	OTHER	15,660	15,660	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	24,996	0	0	24,996
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	43,896	0	0	43,896
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	406,644	0	0	406,644
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		30,156,360	29,680,824	0	475,536
<b>TOTAL BUDGET - PATHOLOGY</b>		<b>43,617,271</b>	<b>43,141,735</b>	<b>0</b>	<b>475,536</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0065F</b>	<b>HEART STATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	288,288	288,288	0	0	0
<b>TOTAL SALARIES</b>		<b>288,288</b>	<b>288,288</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,502	1,502	0	0	0
512FIC	FICA FRINGES	22,053	22,053	0	0	0
512LIF	LIFE INSURANCE	664	664	0	0	0
512LTD	LTD FRINGES	320	320	0	0	0
512MED	MEDICAL FRINGES	23,495	23,495	0	0	0
512RET	RETIREMENT FRINGES	20,440	20,440	0	0	0
<b>TOTAL BENEFITS</b>		<b>68,474</b>	<b>68,474</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>356,762</b>	<b>356,762</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	1,152	1,152	0	0	0
525TEL	TELECOMMUNICATIONS	1,704	1,704	0	0	0
531SRV	SERVICES & FEES	2,765,496	2,765,496	0	0	0
532MED	MEDICAL SUPPLIES	1,380	1,380	0	0	0
532SUP	SUPPLIES	1,272	1,272	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,771,004</b>	<b>2,771,004</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - HEART STATION</b>		<b>3,127,766</b>	<b>3,127,766</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0066F</b>	<b>NEURODIAGNOSTICS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	227,813	227,813	0	0	0
<b>TOTAL SALARIES</b>		<b>227,813</b>	<b>227,813</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,184	1,184	0	0	0
512FIC	FICA FRINGES	17,430	17,430	0	0	0
512LIF	LIFE INSURANCE	525	525	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LTD	LTD FRINGES	251	251	0	0	0
512MED	MEDICAL FRINGES	18,567	18,567	0	0	0
512RET	RETIREMENT FRINGES	16,154	16,154	0	0	0
<b>TOTAL BENEFITS</b>		54,111	54,111	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		281,924	281,924	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	420	420	0	0	0
525PNT	PRINTING	72	72	0	0	0
525TEL	TELECOMMUNICATIONS	5,460	5,460	0	0	0
531SRV	SERVICES & FEES	1,104	1,104	0	0	0
532GNL	GENERAL SUPPLIES	48	48	0	0	0
532MED	MEDICAL SUPPLIES	25,848	25,848	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	132	132	0	0	0
532PHA	DRUGS & MEDICINE	36	36	0	0	0
532SUP	SUPPLIES	2,976	2,976	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	14,088	0	0	0	14,088
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		50,184	36,096	0	0	14,088
<b>TOTAL BUDGET - NEURODIAGNOSTICS</b>		<b>332,108</b>	<b>318,020</b>	<b>0</b>	<b>0</b>	<b>14,088</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0068F</b>	<b>ENDOSCOPY LABORATORY</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,414,606	1,414,606	0	0	0
<b>TOTAL SALARIES</b>		1,414,606	1,414,606	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	7,355	7,355	0	0	0
512FIC	FICA FRINGES	108,219	108,219	0	0	0
512LIF	LIFE INSURANCE	3,254	3,254	0	0	0
512LTD	LTD FRINGES	1,556	1,556	0	0	0
512MED	MEDICAL FRINGES	115,063	115,063	0	0	0
512RET	RETIREMENT FRINGES	100,293	100,293	0	0	0
<b>TOTAL BENEFITS</b>		335,740	335,740	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,750,346	1,750,346	0	0	0



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
521ADV	ADVERTISING	252	252	0	0	0
525FRT	FREIGHT	660	660	0	0	0
525MNT	MAINTENANCE	2,220	2,220	0	0	0
525PNT	PRINTING	3,084	3,084	0	0	0
525POS	POSTAGE	2,616	2,616	0	0	0
525TEL	TELECOMMUNICATIONS	8,244	8,244	0	0	0
530LSE	LEASES	1,776	1,776	0	0	0
531SRV	SERVICES & FEES	204	204	0	0	0
532GNL	GENERAL SUPPLIES	228	228	0	0	0
532MED	MEDICAL SUPPLIES	1,061,124	1,061,124	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,592	2,592	0	0	0
532PHA	DRUGS & MEDICINE	6,084	6,084	0	0	0
532SUP	SUPPLIES	17,280	17,280	0	0	0
550OTH	OTHER	84	84	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	2,160	0	0	0	2,160
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,108,608</b>	<b>1,106,448</b>	<b>0</b>	<b>0</b>	<b>2,160</b>
<b>TOTAL BUDGET - ENDOSCOPY LABORATORY</b>		<b>2,858,954</b>	<b>2,856,794</b>	<b>0</b>	<b>0</b>	<b>2,160</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0069F</b>	<b>SURGICAL SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	14,960,004	14,960,004	0	0	0
<b>TOTAL SALARIES</b>		<b>14,960,004</b>	<b>14,960,004</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	77,795	77,795	0	0	0
512FIC	FICA FRINGES	1,144,436	1,144,436	0	0	0
512LIF	LIFE INSURANCE	34,408	34,408	0	0	0
512LTD	LTD FRINGES	16,458	16,458	0	0	0
512MED	MEDICAL FRINGES	1,219,236	1,219,236	0	0	0
512RET	RETIREMENT FRINGES	1,060,666	1,060,666	0	0	0
<b>TOTAL BENEFITS</b>		<b>3,552,999</b>	<b>3,552,999</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>18,513,003</b>	<b>18,513,003</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	7,500	7,500	0	0	0
521ADV	ADVERTISING	9,996	9,996	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
525FRT	FREIGHT	5,196	5,196	0	0	0
525MNT	MAINTENANCE	768,420	768,420	0	0	0
525PNT	PRINTING	4,704	4,704	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	97,836	97,836	0	0	0
530LSE	LEASES	59,676	59,676	0	0	0
531PRO	PROFESSIONAL FEES	295,632	295,632	0	0	0
531SRV	SERVICES & FEES	95,712	95,712	0	0	0
532GNL	GENERAL SUPPLIES	17,436	17,436	0	0	0
532MED	MEDICAL SUPPLIES	34,648,368	34,648,368	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	88,800	88,800	0	0	0
532PHA	DRUGS & MEDICINE	7,896	7,896	0	0	0
532SUP	SUPPLIES	321,324	321,324	0	0	0
534SUB	DUES/SUBSCRIPTIONS	6,000	6,000	0	0	0
550OTH	OTHER	28,272	28,272	0	0	0
565150	DEPR EXPENSE - BUILDING COMPONENTS	1,380	0	0	0	1,380
565200	DEPR EXPENSE - BUILDING SERVICES	372	0	0	0	372
565300	DEPR EXPENSE - FIXED EQUIPMENT	1,596	0	0	0	1,596
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	412,320	0	0	0	412,320
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	18,168	0	0	0	18,168
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>36,896,904</b>	<b>36,463,068</b>	<b>0</b>	<b>0</b>	<b>433,836</b>
<b>TOTAL BUDGET - SURGICAL SERVICES</b>		<b>55,409,907</b>	<b>54,976,071</b>	<b>0</b>	<b>0</b>	<b>433,836</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0071F</b>	<b>RESPIRATORY CARE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	4,562,210	4,562,210	0	0	0
<b>TOTAL SALARIES</b>		<b>4,562,210</b>	<b>4,562,210</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	23,730	23,730	0	0	0
512FIC	FICA FRINGES	349,001	349,001	0	0	0
512LIF	LIFE INSURANCE	10,493	10,493	0	0	0
512LTD	LTD FRINGES	5,023	5,023	0	0	0
512MED	MEDICAL FRINGES	371,818	371,818	0	0	0
512RET	RETIREMENT FRINGES	323,460	323,460	0	0	0
<b>TOTAL BENEFITS</b>		<b>1,083,525</b>	<b>1,083,525</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>5,645,735</b>	<b>5,645,735</b>	<b>0</b>	<b>0</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,468	3,468	0	0	0
525MNT	MAINTENANCE	936	936	0	0	0
525PNT	PRINTING	1,236	1,236	0	0	0
525POS	POSTAGE	216	216	0	0	0
525TEL	TELECOMMUNICATIONS	10,500	10,500	0	0	0
530LSE	LEASES	2,604	2,604	0	0	0
531SRV	SERVICES & FEES	1,608	1,608	0	0	0
532GNL	GENERAL SUPPLIES	564	564	0	0	0
532MED	MEDICAL SUPPLIES	838,104	838,104	0	0	0
532PHA	DRUGS & MEDICINE	427,860	427,860	0	0	0
532SUP	SUPPLIES	6,660	6,660	0	0	0
550INT	INTEREST ON CAPITAL	1,608	1,608	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	12,300	0	0	0	12,300
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	64,464	0	0	0	64,464
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,372,128</b>	<b>1,295,364</b>	<b>0</b>	<b>0</b>	<b>76,764</b>
<b>TOTAL BUDGET - RESPIRATORY CARE</b>		<b>7,017,863</b>	<b>6,941,099</b>	<b>0</b>	<b>0</b>	<b>76,764</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0073F</b>	<b>AUXILIARY</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	2,424	0	2,424	0	0
525TEL	TELECOMMUNICATIONS	612	0	612	0	0
531PRO	PROFESSIONAL FEES	35,088	0	35,088	0	0
531SRV	SERVICES & FEES	522,216	0	522,216	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>560,340</b>	<b>0</b>	<b>560,340</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - AUXILIARY</b>		<b>560,340</b>	<b>0</b>	<b>560,340</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0085F</b>	<b>FUND BALANCE</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
535INS	INSURANCE PAYMENTS	187,320	187,320	0	0	0
550INT	INTEREST ON CAPITAL	211,344	211,344	0	0	0
555NEG	NEGATIVE EXPENSE (REIMBURSEMENTS)	(700,440)	(700,440)	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	8,027,328	0	0	0	8,027,328

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771200	OPERATING FUNDING IN	(1,264,680)	(1,264,680)	0	0	0
771260	HOSP CAMPUS OVERHEAD	35,611,104	35,611,104	0	0	0
771350	DEBT SERVICE TRANSFER OUT	11,696,028	11,696,028	0	0	0
771450	MEDI MATCH TRNS OUT	45,500,004	45,500,004	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>99,268,008</b>	<b>91,240,680</b>	<b>0</b>	<b>0</b>	<b>8,027,328</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771270	MARGIN TRANSFER	9,827,814	9,827,814	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>9,827,814</b>	<b>9,827,814</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - FUND BALANCE</b>		<b>109,095,822</b>	<b>101,068,494</b>	<b>0</b>	<b>0</b>	<b>8,027,328</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0087F</b>	<b>P.E.T. IMAGING</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	789,602	789,602	0	0	0
<b>TOTAL SALARIES</b>		<b>789,602</b>	<b>789,602</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,104	4,104	0	0	0
512FIC	FICA FRINGES	60,404	60,404	0	0	0
512LIF	LIFE INSURANCE	1,817	1,817	0	0	0
512LTD	LTD FRINGES	870	870	0	0	0
512MED	MEDICAL FRINGES	64,353	64,353	0	0	0
512RET	RETIREMENT FRINGES	55,983	55,983	0	0	0
<b>TOTAL BENEFITS</b>		<b>187,531</b>	<b>187,531</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>977,133</b>	<b>977,133</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525FRT	FREIGHT	9,900	9,900	0	0	0
525MNT	MAINTENANCE	10,572	10,572	0	0	0
525PNT	PRINTING	48	48	0	0	0
530LSE	LEASES	1,800	1,800	0	0	0
531SRV	SERVICES & FEES	545,004	545,004	0	0	0
532GNL	GENERAL SUPPLIES	8,796	8,796	0	0	0
532MED	MEDICAL SUPPLIES	28,656	28,656	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,596	1,596	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	804,996	804,996	0	0	0
532SUP	SUPPLIES	8,196	8,196	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	324	0	0	0	324
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,419,888</b>	<b>1,419,564</b>	<b>0</b>	<b>0</b>	<b>324</b>
<b>TOTAL BUDGET - P.E.T. IMAGING</b>		<b>2,397,021</b>	<b>2,396,697</b>	<b>0</b>	<b>0</b>	<b>324</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0090F</b>	<b>BONE DENSITY SERVICE</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	158,277	158,277	0	0	0
<b>TOTAL SALARIES</b>		<b>158,277</b>	<b>158,277</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	822	822	0	0	0
512FIC	FICA FRINGES	12,110	12,110	0	0	0
512LIF	LIFE INSURANCE	365	365	0	0	0
512LTD	LTD FRINGES	174	174	0	0	0
512MED	MEDICAL FRINGES	12,896	12,896	0	0	0
512RET	RETIREMENT FRINGES	11,220	11,220	0	0	0
<b>TOTAL BENEFITS</b>		<b>37,587</b>	<b>37,587</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>195,864</b>	<b>195,864</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	756	756	0	0	0
525TEL	TELECOMMUNICATIONS	900	900	0	0	0
532MED	MEDICAL SUPPLIES	480	480	0	0	0
532SUP	SUPPLIES	8,400	8,400	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>10,536</b>	<b>10,536</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BONE DENSITY SERVICE</b>		<b>206,400</b>	<b>206,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0101F</b>	<b>DBC ACTIVE SPINE CARE</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	2,868	2,868	0	0	0
525TEL	TELECOMMUNICATIONS	312	312	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
531SRV	SERVICES & FEES	10,332	10,332	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		13,512	13,512	0	0	0
<b>TOTAL BUDGET - DBC ACTIVE SPINE CARE</b>		<b>13,512</b>	<b>13,512</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0104F</b>	<b>COUMADIN CLINIC</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	106,783	106,783	0	0	0
<b>TOTAL SALARIES</b>		106,783	106,783	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	556	556	0	0	0
512FIC	FICA FRINGES	8,168	8,168	0	0	0
512LIF	LIFE INSURANCE	246	246	0	0	0
512LTD	LTD FRINGES	119	119	0	0	0
512MED	MEDICAL FRINGES	8,700	8,700	0	0	0
512RET	RETIREMENT FRINGES	7,570	7,570	0	0	0
<b>TOTAL BENEFITS</b>		25,359	25,359	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		132,142	132,142	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
532MED	MEDICAL SUPPLIES	1,404	1,404	0	0	0
532PHA	DRUGS & MEDICINE	1,800	1,800	0	0	0
532SUP	SUPPLIES	48	48	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,252	3,252	0	0	0
<b>TOTAL BUDGET - COUMADIN CLINIC</b>		<b>135,394</b>	<b>135,394</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0107F</b>	<b>HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,096,614	1,096,614	0	0	0
<b>TOTAL SALARIES</b>		1,096,614	1,096,614	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,697	5,697	0	0	0
512FIC	FICA FRINGES	83,897	83,897	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512LIF	LIFE INSURANCE	2,521	2,521	0	0	0
512LTD	LTD FRINGES	1,207	1,207	0	0	0
512MED	MEDICAL FRINGES	89,377	89,377	0	0	0
512RET	RETIREMENT FRINGES	77,751	77,751	0	0	0
<b>TOTAL BENEFITS</b>		<b>260,450</b>	<b>260,450</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,357,064</b>	<b>1,357,064</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,984	12,984	0	0	0
525FRT	FREIGHT	120	120	0	0	0
525MNT	MAINTENANCE	294,120	294,120	0	0	0
525PNT	PRINTING	1,464	1,464	0	0	0
525POS	POSTAGE	156	156	0	0	0
525TEL	TELECOMMUNICATIONS	9,828	9,828	0	0	0
530LSE	LEASES	1,680	1,680	0	0	0
531SRV	SERVICES & FEES	4,248	4,248	0	0	0
532GNL	GENERAL SUPPLIES	300	300	0	0	0
532MED	MEDICAL SUPPLIES	2,200,008	2,200,008	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	9,996	9,996	0	0	0
532PHA	DRUGS & MEDICINE	62,004	62,004	0	0	0
532SUP	SUPPLIES	10,848	10,848	0	0	0
534SUB	DUES/SUBSCRIPTIONS	10,308	10,308	0	0	0
550OTH	OTHER	156	156	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	21,996	0	0	0	21,996
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,640,216</b>	<b>2,618,220</b>	<b>0</b>	<b>0</b>	<b>21,996</b>
<b>TOTAL BUDGET - HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT</b>		<b>3,997,280</b>	<b>3,975,284</b>	<b>0</b>	<b>0</b>	<b>21,996</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0112F</b>	<b>ANTENATAL MONITORING</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	82,116	82,116	0	0	0
532SUP	SUPPLIES	25,056	25,056	0	0	0
550OTH	OTHER	3,504	3,504	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>110,676</b>	<b>110,676</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ANTENATAL MONITORING</b>		<b>110,676</b>	<b>110,676</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0127F</b>	<b>PATIENT &amp; FAMILY CENTERED CARE SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	1,052,107	1,052,107	0	0	0
<b>TOTAL SALARIES</b>		1,052,107	1,052,107	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,468	5,468	0	0	0
512FIC	FICA FRINGES	79,123	79,123	0	0	0
512LIF	LIFE INSURANCE	2,429	2,429	0	0	0
512LTD	LTD FRINGES	1,159	1,159	0	0	0
512MED	MEDICAL FRINGES	85,738	85,738	0	0	0
512RET	RETIREMENT FRINGES	74,606	74,606	0	0	0
<b>TOTAL BENEFITS</b>		248,523	248,523	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,300,630	1,300,630	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	24,972	24,972	0	0	0
521ADV	ADVERTISING	5,004	5,004	0	0	0
525CPY	BINDING & COPYING	2,004	2,004	0	0	0
525FRT	FREIGHT	3,396	3,396	0	0	0
525MNT	MAINTENANCE	2,616	2,616	0	0	0
525PNT	PRINTING	20,016	20,016	0	0	0
525POS	POSTAGE	7,176	7,176	0	0	0
525TEL	TELECOMMUNICATIONS	11,820	11,820	0	0	0
530LSE	LEASES	3,876	3,876	0	0	0
531SRV	SERVICES & FEES	41,760	41,760	0	0	0
532GNL	GENERAL SUPPLIES	20,292	20,292	0	0	0
532MED	MEDICAL SUPPLIES	156	156	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	5,928	5,928	0	0	0
532SUP	SUPPLIES	44,340	44,340	0	0	0
534SUB	DUES/SUBSCRIPTIONS	2,928	2,928	0	0	0
565300	DEPR EXPENSE - FIXED EQUIPMENT	384	0	0	0	384
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		196,668	196,284	0	0	384
<b>TOTAL BUDGET - PATIENT &amp; FAMILY CENTERED CARE SERVICES</b>		<b>1,497,298</b>	<b>1,496,914</b>	<b>0</b>	<b>0</b>	<b>384</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>					
<b>CLP0130F</b>	<b>CHIEF MEDICAL OFFICER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	2,808,572	2,808,572	0	0	0
<b>TOTAL SALARIES</b>		2,808,572	2,808,572	0	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	14,602	14,602	0	0	0
512FIC	FICA FRINGES	213,448	213,448	0	0	0
512LIF	LIFE INSURANCE	6,453	6,453	0	0	0
512LTD	LTD FRINGES	3,086	3,086	0	0	0
512MED	MEDICAL FRINGES	228,897	228,897	0	0	0
512RET	RETIREMENT FRINGES	199,130	199,130	0	0	0
<b>TOTAL BENEFITS</b>		665,616	665,616	0	0	0
<b>TOTAL PERSONAL SERVICES</b>		3,474,188	3,474,188	0	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	15,756	15,756	0	0	0
521REC	RECRUITING	200,004	200,004	0	0	0
525MNT	MAINTENANCE	33,096	33,096	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
530LSE	LEASES	3,156	3,156	0	0	0
531SRV	SERVICES & FEES	426,624	426,624	0	0	0
532MED	MEDICAL SUPPLIES	12	12	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,784	2,784	0	0	0
532SUP	SUPPLIES	4,452	4,452	0	0	0
534SUB	DUES/SUBSCRIPTIONS	1,596	1,596	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		688,980	688,980	0	0	0
<b>TOTAL BUDGET - CHIEF MEDICAL OFFICER</b>		<b>4,163,168</b>	<b>4,163,168</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - CLINICAL PROGRAMS</b>		<b>600,679,943</b>	<b>575,199,966</b>	<b>560,340</b>		<b>24,919,637</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	265,370	0	265,370	0	0
510REG	SALARIES/WAGES	4,580,270	1,078,051	2,888,400	613,820	0
510RES	RESERVES	1,003,836	52,894	852,680	98,262	0
<b>TOTAL SALARIES</b>		<b>5,849,476</b>	<b>1,130,945</b>	<b>4,006,450</b>	<b>712,082</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	33,454	7,350	23,670	2,433	0
512FIC	FICA FRINGES	400,342	65,803	280,783	53,756	0
512LIF	LIFE INSURANCE	12,600	2,283	8,842	1,475	0
512LTD	LTD FRINGES	9,934	2,674	5,818	1,442	0
512MED	MEDICAL FRINGES	562,424	105,391	398,238	58,795	0
512RET	RETIREMENT FRINGES	379,816	88,531	242,064	49,221	0
<b>TOTAL BENEFITS</b>		<b>1,398,568</b>	<b>272,031</b>	<b>959,414</b>	<b>167,122</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>7,248,044</b>	<b>1,402,976</b>	<b>4,965,864</b>	<b>879,204</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	92,250	0	85,609	6,641	0
521ADV	ADVERTISING	15,500	15,500	0	0	0
521REC	RECRUITING	21,700	21,700	0	0	0
525FRT	FREIGHT	1,200	0	1,200	0	0
525MNT	MAINTENANCE	115,700	0	115,700	0	0
525PNT	PRINTING	6,000	0	6,000	0	0
525POS	POSTAGE	15,000	15,000	0	0	0
525TEL	TELECOMMUNICATIONS	38,060	38,060	0	0	0
530LSE	LEASES	75,056	75,056	0	0	0
531LBR	CONTRACT LABOR	202,683	16,683	186,000	0	0
531PRO	PROFESSIONAL FEES	76,990	0	76,990	0	0
531SRV	SERVICES & FEES	249,857	19,022	230,835	0	0
532GNL	GENERAL SUPPLIES	51,000	0	51,000	0	0
532MED	MEDICAL SUPPLIES	164,632	0	164,632	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	98,416	0	98,416	0	0
532PHA	DRUGS & MEDICINE	102,348	0	102,348	0	0
532SUP	SUPPLIES	112,241	0	112,241	0	0
533ELE	ELECTRICITY	42,000	42,000	0	0	0
533GAS	GAS	4,000	4,000	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
533HWD	HAZARDOUS WASTE	12,000	12,000	0	0	0
533UTL	UTILITIES	7,565	3,800	3,765	0	0
533WAT	WATER	14,000	14,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	71,000	0	71,000	0	0
535INS	INSURANCE PAYMENTS	132,031	0	132,031	0	0
541200	F & A (FACIL & ADMIN - IDC)	72,000	0	0	72,000	0
550OTH	OTHER	12,460	3,148	9,312	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	112,199	0	0	0	112,199
800097	UNALLOCATED EXPENSE BUDGET RESERVE	77,500	0	77,500	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,995,388</b>	<b>279,969</b>	<b>1,524,579</b>	<b>78,641</b>	<b>112,199</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(112,199)	0	0	0	(112,199)
771550	INTRA-DIVISION OUT	112,199	112,199	0	0	0
800094	MARGIN RESERVE	230,447	0	230,447	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>230,447</b>	<b>112,199</b>	<b>230,447</b>	<b>0</b>	<b>(112,199)</b>
<b>TOTAL BUDGET - WEST ARKANSAS REGIONAL CENTER</b>		<b>9,473,879</b>	<b>1,795,144</b>	<b>6,720,890</b>	<b>957,845</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0003F</b>	<b>SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	265,475	0	265,475	0	0
510REG	SALARIES/WAGES	4,948,728	1,249,938	3,445,668	253,121	0
510RES	RESERVES	1,469,438	440,000	1,029,438	0	0
<b>TOTAL SALARIES</b>		<b>6,683,641</b>	<b>1,689,938</b>	<b>4,740,581</b>	<b>253,121</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	54,367	16,700	36,167	1,500	0
512FIC	FICA FRINGES	447,174	107,245	315,430	24,500	0
512LIF	LIFE INSURANCE	21,732	6,400	14,509	823	0
512LTD	LTD FRINGES	15,646	7,250	8,302	94	0
512MED	MEDICAL FRINGES	677,275	157,450	495,790	24,035	0
512RET	RETIREMENT FRINGES	381,648	135,000	242,648	4,000	0
<b>TOTAL BENEFITS</b>		<b>1,597,842</b>	<b>430,045</b>	<b>1,112,845</b>	<b>54,952</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>8,281,482</b>	<b>2,119,983</b>	<b>5,853,426</b>	<b>308,073</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	80,725	0	73,250	7,475	0
521ADV	ADVERTISING	35,000	0	35,000	0	0
521REC	RECRUITING	4,000	0	4,000	0	0
525FRT	FREIGHT	2,300	0	2,300	0	0
525MNT	MAINTENANCE	80,898	0	80,898	0	0
525PNT	PRINTING	6,000	0	3,000	3,000	0
525POS	POSTAGE	14,700	0	14,700	0	0
525TEL	TELECOMMUNICATIONS	33,587	0	33,587	0	0
530LSE	LEASES	245,000	0	245,000	0	0
531LBR	CONTRACT LABOR	18,700	0	18,700	0	0
531SRV	SERVICES & FEES	486,785	0	486,785	0	0
532GNL	GENERAL SUPPLIES	600	0	600	0	0
532MED	MEDICAL SUPPLIES	300,000	0	300,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	31,333	0	31,333	0	0
532PHA	DRUGS & MEDICINE	250,000	0	250,000	0	0
532SUP	SUPPLIES	55,000	0	50,000	5,000	0
533UTL	UTILITIES	15,500	0	15,500	0	0
534SUB	DUES/SUBSCRIPTIONS	104,000	0	104,000	0	0
535INS	INSURANCE PAYMENTS	87,356	0	78,156	9,200	0
550INT	INTEREST ON CAPITAL	47,700	0	47,700	0	0
550OTH	OTHER	40,000	0	40,000	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	78,804	0	0	0	78,804
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,017,988</b>	<b>0</b>	<b>1,914,509</b>	<b>24,675</b>	<b>78,804</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(78,804)	0	0	0	(78,804)
771550	INTRA-DIVISION OUT	78,804	0	78,804	0	0
800094	MARGIN RESERVE	307,320	0	307,320	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>307,320</b>	<b>0</b>	<b>386,124</b>	<b>0</b>	<b>(78,804)</b>
<b>TOTAL BUDGET - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>10,606,790</b>	<b>2,119,983</b>	<b>8,154,059</b>	<b>332,748</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510300	BONUS	288,762	43,138	245,625	0	0
510400	PREMIUM WAGES	112,000	0	112,000	0	0
510REG	SALARIES/WAGES	2,580,051	1,155,147	1,389,107	35,797	0
<b>TOTAL SALARIES</b>		<b>2,980,813</b>	<b>1,198,284</b>	<b>1,746,731</b>	<b>35,797</b>	<b>0</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>					
512BEN	OTHER BENEFITS	3,000	0	3,000	0
512DTL	DENTAL FRINGES	19,886	7,396	12,431	60
512FIC	FICA FRINGES	194,793	70,754	121,628	2,411
512LIF	LIFE INSURANCE	6,554	2,660	3,799	96
512LTD	LTD FRINGES	4,660	2,356	2,263	42
512MED	MEDICAL FRINGES	299,107	117,504	180,603	999
512RET	RETIREMENT FRINGES	194,096	87,348	101,406	5,342
<b>TOTAL BENEFITS</b>		722,096	288,017	425,130	8,949
<b>TOTAL PERSONAL SERVICES</b>		3,702,908	1,486,301	2,171,861	44,746
<b>SUPPLIES AND OTHER EXPENSES</b>					
520TVL	TRAVEL	80,000	30,000	43,580	6,420
521ADV	ADVERTISING	12,887	3,887	9,000	0
525FRT	FREIGHT	8,000	0	8,000	0
525MNT	MAINTENANCE	69,242	55,394	13,848	0
525PNT	PRINTING	3,000	0	3,000	0
525POS	POSTAGE	7,000	0	7,000	0
525TEL	TELECOMMUNICATIONS	58,000	8,000	50,000	0
530LSE	LEASES	269,326	87,004	182,322	0
531LBR	CONTRACT LABOR	10,000	0	10,000	0
531PRO	PROFESSIONAL FEES	5,000	0	5,000	0
531SRV	SERVICES & FEES	137,982	5,398	132,584	0
532MED	MEDICAL SUPPLIES	100,000	0	100,000	0
532NCE	NON-CAPITALIZED EQUIPMENT	35,099	5,099	30,000	0
532PHA	DRUGS & MEDICINE	52,294	0	52,294	0
532SUP	SUPPLIES	84,466	20,000	59,855	4,611
533ELE	ELECTRICITY	38,657	0	38,657	0
533UTL	UTILITIES	40,739	20,311	20,428	0
534SUB	DUES/SUBSCRIPTIONS	17,000	0	17,000	0
535INS	INSURANCE PAYMENTS	59,576	6,620	52,956	0
541200	F & A (FACIL & ADMIN - IDC)	15,000	0	0	15,000
550OTH	OTHER	14,369	0	14,369	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	70,850	0	0	70,850
565820	AMORTIZATION EXPENSE & INTANGIBLE ASSETS	45,000	0	0	45,000
800097	UNALLOCATED EXPENSE BUDGET RESERVE	103,836	0	103,836	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,337,323	241,713	953,729	26,031

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(115,850)	0	0	0	(115,850)
771550	INTRA-DIVISION OUT	115,850	0	115,850	0	0
800094	MARGIN RESERVE	145,000	0	145,000	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		145,000	0	260,850	0	(115,850)
<b>TOTAL BUDGET - SOUTH ARKANSAS REGIONAL CENTER</b>		<b>5,185,231</b>	<b>1,728,014</b>	<b>3,386,440</b>	<b>70,777</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	241,328	0	203,403	37,925	0
5100TH	FUNDED BY OTHERS	256,581	142,020	114,561	0	0
510REG	SALARIES/WAGES	4,302,648	292,651	3,891,175	118,822	0
510RES	RESERVES	1,531,019	1,230,826	300,193	0	0
<b>TOTAL SALARIES</b>		6,331,576	1,665,498	4,509,331	156,747	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,034,307	151,967	871,523	10,817	0
512MED	MEDICAL FRINGES	467,899	0	452,596	15,302	0
<b>TOTAL BENEFITS</b>		1,502,206	151,967	1,324,119	26,119	0
<b>TOTAL PERSONAL SERVICES</b>		7,833,782	1,817,465	5,833,451	182,866	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	57,000	0	57,000	0	0
521ADV	ADVERTISING	70,000	0	70,000	0	0
521REC	RECRUITING	13,000	0	13,000	0	0
525FRT	FREIGHT	10,000	0	10,000	0	0
525MNT	MAINTENANCE	212,001	0	184,881	27,121	0
525PNT	PRINTING	6,000	0	6,000	0	0
525POS	POSTAGE	8,000	0	8,000	0	0
525TEL	TELECOMMUNICATIONS	54,000	54,000	0	0	0
530LSE	LEASES	522,105	0	522,105	0	0
531LBR	CONTRACT LABOR	34,666	0	34,666	0	0
531PRO	PROFESSIONAL FEES	140,000	0	140,000	0	0
531SRV	SERVICES & FEES	178,000	0	178,000	0	0
532GNL	GENERAL SUPPLIES	6,000	0	6,000	0	0
532MED	MEDICAL SUPPLIES	140,000	0	140,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	55,000	0	55,000	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532PHA	DRUGS & MEDICINE	70,000	0	70,000	0	0
532SUP	SUPPLIES	82,705	0	82,705	0	0
533UTL	UTILITIES	9,500	0	9,500	0	0
534SUB	DUES/SUBSCRIPTIONS	80,000	0	80,000	0	0
535INS	INSURANCE PAYMENTS	117,000	0	117,000	0	0
550INT	INTEREST ON CAPITAL	500	0	500	0	0
550OTH	OTHER	64,701	0	64,701	0	0
800097	UNALLOCATED EXPENSE BUDGET RESERVE	276,806	0	276,806	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,206,985</b>	<b>54,000</b>	<b>2,125,864</b>	<b>27,121</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800094	MARGIN RESERVE	280,939	0	280,939	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>280,939</b>	<b>0</b>	<b>280,939</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>10,321,706</b>	<b>1,871,465</b>	<b>8,240,254</b>	<b>209,987</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	214,890	0	214,890	0	0
510REG	SALARIES/WAGES	4,459,597	1,285,563	2,806,939	367,095	0
510RES	RESERVES	572,976	125,959	408,051	38,966	0
<b>TOTAL SALARIES</b>		<b>5,247,463</b>	<b>1,411,522</b>	<b>3,429,880</b>	<b>406,061</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	31,820	11,000	18,736	2,084	0
512FIC	FICA FRINGES	369,232	100,000	235,476	33,756	0
512LIF	LIFE INSURANCE	11,709	3,850	6,786	1,074	0
512LTD	LTD FRINGES	10,249	2,000	8,196	53	0
512MED	MEDICAL FRINGES	533,354	164,570	320,410	48,373	0
512RET	RETIREMENT FRINGES	306,365	80,000	223,300	3,065	0
<b>TOTAL BENEFITS</b>		<b>1,262,729</b>	<b>361,420</b>	<b>812,904</b>	<b>88,405</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,510,192</b>	<b>1,772,942</b>	<b>4,242,784</b>	<b>494,466</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	90,600	0	82,600	8,000	0
521ADV	ADVERTISING	32,000	0	32,000	0	0
521REC	RECRUITING	15,000	0	15,000	0	0
525CPY	BINDING & COPYING	100	0	100	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
525FRT	FREIGHT	4,347	0	4,347	0	0
525MNT	MAINTENANCE	65,000	0	65,000	0	0
525PNT	PRINTING	2,295	0	2,295	0	0
525POS	POSTAGE	20,000	0	20,000	0	0
525TEL	TELECOMMUNICATIONS	20,000	0	20,000	0	0
530LSE	LEASES	398,750	0	398,750	0	0
531LBR	CONTRACT LABOR	1,000	0	1,000	0	0
531PRO	PROFESSIONAL FEES	8,500	0	8,500	0	0
531SRV	SERVICES & FEES	228,668	0	228,668	0	0
532GNL	GENERAL SUPPLIES	42,674	0	36,347	6,327	0
532MED	MEDICAL SUPPLIES	143,163	0	143,163	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	59,808	0	59,808	0	0
532PHA	DRUGS & MEDICINE	70,000	0	70,000	0	0
532SUP	SUPPLIES	54,000	0	50,679	3,321	0
533ELE	ELECTRICITY	4,200	0	4,200	0	0
534SUB	DUES/SUBSCRIPTIONS	60,000	0	60,000	0	0
535INS	INSURANCE PAYMENTS	115,000	0	100,600	14,400	0
550INT	INTEREST ON CAPITAL	20	0	20	0	0
550OTH	OTHER	51,251	0	5,878	45,373	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	36,500	0	0	0	36,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,522,876</b>	<b>0</b>	<b>1,408,955</b>	<b>77,421</b>	<b>36,500</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(36,500)	0	0	0	(36,500)
771550	INTRA-DIVISION OUT	36,500	0	36,500	0	0
800094	MARGIN RESERVE	223,544	0	223,544	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>223,544</b>	<b>0</b>	<b>260,044</b>	<b>0</b>	<b>(36,500)</b>
<b>TOTAL BUDGET - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>8,256,612</b>	<b>1,772,942</b>	<b>5,911,783</b>	<b>571,887</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	169,176	0	169,176	0	0
510REG	SALARIES/WAGES	4,405,683	1,063,706	3,297,405	44,572	0
510RES	RESERVES	809,232	0	809,232	0	0
<b>TOTAL SALARIES</b>		<b>5,384,091</b>	<b>1,063,706</b>	<b>4,275,813</b>	<b>44,572</b>	<b>0</b>



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	37,034	6,117	30,428	489	0
512FIC	FICA FRINGES	378,018	75,366	299,585	3,067	0
512LIF	LIFE INSURANCE	12,863	2,162	10,574	127	0
512LTD	LTD FRINGES	8,374	2,154	6,166	54	0
512MED	MEDICAL FRINGES	529,135	93,396	429,756	5,982	0
512RET	RETIREMENT FRINGES	304,294	86,735	216,136	1,423	0
<b>TOTAL BENEFITS</b>		1,269,718	265,930	992,645	11,143	0
<b>TOTAL PERSONAL SERVICES</b>		6,653,809	1,329,636	5,268,458	55,715	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	73,390	11,890	59,500	2,000	0
521ADV	ADVERTISING	34,200	30,000	4,200	0	0
521REC	RECRUITING	14,750	1,250	13,500	0	0
525CPY	BINDING & COPYING	2,950	200	2,750	0	0
525FRT	FREIGHT	7,600	600	7,000	0	0
525MNT	MAINTENANCE	65,031	9,031	56,000	0	0
525PNT	PRINTING	3,000	500	2,500	0	0
525POS	POSTAGE	7,500	2,500	5,000	0	0
525TEL	TELECOMMUNICATIONS	30,801	3,471	27,330	0	0
530LSE	LEASES	377,880	184,578	193,302	0	0
531PRO	PROFESSIONAL FEES	29,716	500	29,216	0	0
531SRV	SERVICES & FEES	222,078	5,680	210,066	6,332	0
532GNL	GENERAL SUPPLIES	16,521	500	16,021	0	0
532MED	MEDICAL SUPPLIES	85,830	600	85,230	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	31,212	10,762	20,450	0	0
532PHA	DRUGS & MEDICINE	138,000	0	138,000	0	0
532SUP	SUPPLIES	51,475	22,165	24,310	5,000	0
533HWD	HAZARDOUS WASTE	25,000	0	25,000	0	0
533UTL	UTILITIES	6,000	6,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	47,930	25,500	22,430	0	0
535INS	INSURANCE PAYMENTS	50,560	0	50,560	0	0
541200	F & A (FACIL & ADMIN - IDC)	5,630	0	0	5,630	0
550OTH	OTHER	3,650	1,000	2,650	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	46,714	0	0	0	46,714
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,377,418	316,727	995,015	18,962	46,714
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(46,714)	0	0	0	(46,714)
771550	INTRA-DIVISION OUT	46,714	23,684	23,030	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
800094	MARGIN RESERVE	221,806	0	221,806	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		221,806	23,684	244,836	0	(46,714)
<b>TOTAL BUDGET - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>8,253,033</b>	<b>1,670,047</b>	<b>6,508,309</b>	<b>74,677</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	6,900	0	0	0	6,900
510REG	SALARIES/WAGES	1,202,666	300,709	194,802	0	707,155
510RES	RESERVES	123,478	19,453	41,896	0	62,129
<b>TOTAL SALARIES</b>		1,333,044	320,162	236,698	0	776,184
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,225	0	0	0	1,225
512DTL	DENTAL FRINGES	7,965	2,300	1,045	0	4,620
512FIC	FICA FRINGES	91,397	19,100	16,847	0	55,450
512LIF	LIFE INSURANCE	3,452	620	632	0	2,200
512LTD	LTD FRINGES	2,779	1,450	299	0	1,030
512MED	MEDICAL FRINGES	161,860	40,000	30,860	0	91,000
512RET	RETIREMENT FRINGES	107,260	29,700	24,160	0	53,400
512WKC	WORKER'S COMPENSATION	700	0	0	0	700
<b>TOTAL BENEFITS</b>		376,638	93,170	73,843	0	209,625
<b>TOTAL PERSONAL SERVICES</b>		1,709,682	413,332	310,541	0	985,809
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	14,364	10,000	1,000	0	3,364
521ADV	ADVERTISING	10,758	10,758	0	0	0
525FRT	FREIGHT	292	292	0	0	0
525PNT	PRINTING	800	800	0	0	0
525TEL	TELECOMMUNICATIONS	473	473	0	0	0
530LSE	LEASES	386,000	0	18,000	0	368,000
531LBR	CONTRACT LABOR	32,200	0	0	0	32,200
531SRV	SERVICES & FEES	319,364	44,413	107,000	0	167,951
532GNL	GENERAL SUPPLIES	21,175	19,200	0	0	1,975
532MED	MEDICAL SUPPLIES	15,200	8,000	5,000	0	2,200
532NCE	NON-CAPITALIZED EQUIPMENT	14,000	14,000	0	0	0
532SUP	SUPPLIES	64,855	50,255	8,000	0	6,600
533ELE	ELECTRICITY	78,000	78,000	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
533GAS	GAS	700	0	700	0	0
533WAT	WATER	257	0	257	0	0
534SUB	DUES/SUBSCRIPTIONS	700	700	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	21,260	0	0	0	21,260
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>980,398</b>	<b>236,891</b>	<b>139,957</b>	<b>0</b>	<b>603,550</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(21,260)	0	0	0	(21,260)
771550	INTRA-DIVISION OUT	21,260	3,150	0	0	18,110
800094	MARGIN RESERVE	80,702	0	0	0	80,702
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>80,702</b>	<b>3,150</b>	<b>0</b>	<b>0</b>	<b>77,552</b>
<b>TOTAL BUDGET - EAST ARKANSAS REGIONAL CENTER</b>		<b>2,770,782</b>	<b>653,373</b>	<b>450,498</b>	<b>0</b>	<b>1,666,911</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0011F</b>	<b>CENTER FOR RURAL HEALTH</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	443,787	245,552	0	198,236	0
510REG	SALARIES/WAGES	50,898	0	0	50,898	0
510RES	RESERVES	335,942	312,828	0	23,113	0
<b>TOTAL SALARIES</b>		<b>830,627</b>	<b>558,380</b>	<b>0</b>	<b>272,247</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,407	2,007	0	1,400	0
512FIC	FICA FRINGES	40,135	32,135	0	8,000	0
512LIF	LIFE INSURANCE	1,377	977	0	400	0
512LTD	LTD FRINGES	2,922	2,422	0	500	0
512MED	MEDICAL FRINGES	32,649	27,649	0	5,000	0
512RET	RETIREMENT FRINGES	51,904	35,678	0	16,225	0
<b>TOTAL BENEFITS</b>		<b>132,394</b>	<b>100,868</b>	<b>0</b>	<b>31,525</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>963,021</b>	<b>659,249</b>	<b>0</b>	<b>303,772</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	49,501	12,500	25,001	12,000	0
521ADV	ADVERTISING	1,000	1,000	0	0	0
521REC	RECRUITING	1,000	1,000	0	0	0
525CPY	BINDING & COPYING	1,000	1,000	0	0	0
525FRT	FREIGHT	1,050	1,050	0	0	0
525MNT	MAINTENANCE	13,650	8,650	5,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
525PNT	PRINTING	3,360	2,310	1,050	0	0
525POS	POSTAGE	1,230	1,230	0	0	0
525TEL	TELECOMMUNICATIONS	8,950	0	8,950	0	0
530LSE	LEASES	6,650	6,650	0	0	0
531LBR	CONTRACT LABOR	54,351	49,351	0	5,000	0
531PRO	PROFESSIONAL FEES	10,000	0	10,000	0	0
531SRV	SERVICES & FEES	9,000	9,000	0	0	0
532GNL	GENERAL SUPPLIES	2,400	2,400	0	0	0
532MED	MEDICAL SUPPLIES	52	52	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	10,350	5,350	5,000	0	0
532SUP	SUPPLIES	22,835	9,440	5,000	8,395	0
534SUB	DUES/SUBSCRIPTIONS	1,710	1,710	0	0	0
541200	F & A (FACIL & ADMIN - IDC)	27,013	0	0	27,013	0
550OTH	OTHER	13,225	4,725	0	8,500	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	57,000	0	0	0	57,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>295,327</b>	<b>117,418</b>	<b>60,001</b>	<b>60,908</b>	<b>57,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(57,000)	0	0	0	(57,000)
771550	INTRA-DIVISION OUT	57,000	53,350	3,650	0	0
800094	MARGIN RESERVE	12,924	11,574	1,350	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>12,924</b>	<b>64,924</b>	<b>5,000</b>	<b>0</b>	<b>(57,000)</b>
<b>TOTAL BUDGET - CENTER FOR RURAL HEALTH</b>		<b>1,271,272</b>	<b>841,591</b>	<b>65,001</b>	<b>364,681</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0013F</b>	<b>NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	579,416	505,768	73,648	0	0
510REI	INCENTIVE RESERVES	51,163	51,163	0	0	0
510RES	RESERVES	344,268	144,268	200,000	0	0
<b>TOTAL SALARIES</b>		<b>974,847</b>	<b>701,199</b>	<b>273,648</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,438	2,913	525	0	0
512FIC	FICA FRINGES	55,773	50,521	5,251	0	0
512LIF	LIFE INSURANCE	1,730	1,578	152	0	0
512LTD	LTD FRINGES	1,492	1,437	55	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512MED	MEDICAL FRINGES	68,913	59,667	9,246	0	0
512RET	RETIREMENT FRINGES	69,093	63,011	6,082	0	0
<b>TOTAL BENEFITS</b>		200,439	179,127	21,312	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,175,286	880,326	294,960	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	25,600	25,600	0	0	0
525FRT	FREIGHT	2,400	2,400	0	0	0
525MNT	MAINTENANCE	4,620	4,620	0	0	0
525PNT	PRINTING	3,000	3,000	0	0	0
525POS	POSTAGE	2,250	2,250	0	0	0
525TEL	TELECOMMUNICATIONS	20,000	20,000	0	0	0
530LSE	LEASES	104,887	104,887	0	0	0
531LBR	CONTRACT LABOR	25,946	25,946	0	0	0
531SRV	SERVICES & FEES	56,142	56,142	0	0	0
532GNL	GENERAL SUPPLIES	50,000	50,000	0	0	0
532MED	MEDICAL SUPPLIES	53,937	31,928	22,009	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	43,580	43,580	0	0	0
532PHA	DRUGS & MEDICINE	21,722	0	21,722	0	0
532SUP	SUPPLIES	28,000	28,000	0	0	0
534SUB	DUES/SUBSCRIPTIONS	6,750	6,750	0	0	0
550OTH	OTHER	17,000	17,000	0	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	56,000	0	0	0	56,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		521,834	422,103	43,731	0	56,000
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(56,000)	0	0	0	(56,000)
771550	INTRA-DIVISION OUT	56,000	56,000	0	0	0
800094	MARGIN RESERVE	54,380	54,380	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		54,380	110,380	0	0	(56,000)
<b>TOTAL BUDGET- NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>1,751,500</b>	<b>1,412,809</b>	<b>338,691</b>	<b>0</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0014F</b>	<b>CENTRAL OFFICE</b>					
<b>SALARIES</b>						
510300	BONUS	86,009	63,009	23,000	0	0
510400	PREMIUM WAGES	63,824	0	63,824	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510OTH	FUNDED BY OTHERS	68,101	38,213	17,888	12,000	0
510REG	SALARIES/WAGES	1,401,836	925,928	363,068	112,840	0
<b>TOTAL SALARIES</b>		1,619,770	1,027,150	467,780	124,840	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	13,555	7,430	5,324	801	0
512FIC	FICA FRINGES	110,857	71,983	31,665	7,209	0
512LIF	LIFE INSURANCE	7,603	4,952	2,117	534	0
512LTD	LTD FRINGES	3,815	2,504	1,044	267	0
512MED	MEDICAL FRINGES	190,701	122,516	55,735	12,450	0
512RET	RETIREMENT FRINGES	73,902	47,403	21,060	5,439	0
<b>TOTAL BENEFITS</b>		400,433	256,788	116,945	26,700	0
<b>TOTAL PERSONAL SERVICES</b>		2,020,203	1,283,938	584,725	151,540	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	54,000	54,000	0	0	0
521ADV	ADVERTISING	5,000	5,000	0	0	0
525FRT	FREIGHT	1,000	1,000	0	0	0
525MNT	MAINTENANCE	31,000	1,000	30,000	0	0
525PNT	PRINTING	6,000	6,000	0	0	0
525POS	POSTAGE	9,000	9,000	0	0	0
525TEL	TELECOMMUNICATIONS	4,000	4,000	0	0	0
530LSE	LEASES	8,000	8,000	0	0	0
531LBR	CONTRACT LABOR	15,000	15,000	0	0	0
531PRO	PROFESSIONAL FEES	100	100	0	0	0
531SRV	SERVICES & FEES	106,000	6,000	100,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	7,000	7,000	0	0	0
532SUP	SUPPLIES	41,025	21,025	20,000	0	0
541200	F & A (FACIL & ADMIN - IDC)	12,000	0	0	12,000	0
550OTH	OTHER	199,918	36,071	163,847	0	0
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	10,000	0	0	0	10,000
771250	OPERATING FUNDING OUT	150,000	50,000	100,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		659,043	223,196	413,847	12,000	10,000
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(10,000)	0	0	0	(10,000)
771550	INTRA-DIVISION OUT	10,000	10,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
800094	MARGIN RESERVE	430,750	0	430,750	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		430,750	10,000	430,750	0	(10,000)
<b>TOTAL BUDGET - CENTRAL OFFICE</b>		<b>3,109,996</b>	<b>1,517,134</b>	<b>1,429,322</b>	<b>163,540</b>	<b>0</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>					
<b>REP0016F</b>	<b>ACCOUNTS RECEIVABLE</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
771450	MEDI MATCH TRNS OUT	2,235,032	0	2,235,032	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,235,032	0	2,235,032	0	0
<b>TOTAL BUDGET - ACCOUNTS RECEIVABLE</b>		<b>2,235,032</b>	<b>0</b>	<b>2,235,032</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - REGIONAL PROGRAMS</b>		<b>63,235,833</b>	<b>15,382,502</b>	<b>43,440,279</b>	<b>2,746,142</b>	<b>1,666,911</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>RAC</b>	<b>RADIATION ONCOLOGY</b>					
<b>RAC0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510300	BONUS	1,460	1,460	0	0	0
510OTH	FUNDED BY OTHERS	206,428	206,428	0	0	0
510REG	SALARIES/WAGES	154,419	154,419	0	0	0
510REP	PREMIUM WAGE RESERVE	17,272	17,272	0	0	0
510RES	RESERVES	3,984	3,984	0	0	0
<b>TOTAL SALARIES</b>		<b>383,563</b>	<b>383,563</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,161	2,161	0	0	0
512FIC	FICA FRINGES	32,367	32,367	0	0	0
512LIF	LIFE INSURANCE	1,015	1,015	0	0	0
512LTD	LTD FRINGES	91	91	0	0	0
512MED	MEDICAL FRINGES	35,535	35,535	0	0	0
512RET	RETIREMENT FRINGES	24,264	24,264	0	0	0
<b>TOTAL BENEFITS</b>		<b>95,433</b>	<b>95,433</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>478,996</b>	<b>478,996</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	9,500	9,500	0	0	0
521ADV	ADVERTISING	500	500	0	0	0
525FRT	FREIGHT	650	650	0	0	0
525MNT	MAINTENANCE	4,164	4,164	0	0	0
525PNT	PRINTING	730	730	0	0	0
525POS	POSTAGE	375	375	0	0	0
525TEL	TELECOMMUNICATIONS	11,672	11,672	0	0	0
531PRO	PROFESSIONAL FEES	485	485	0	0	0
531SRV	SERVICES & FEES	96,661	96,661	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	7,000	7,000	0	0	0
532SUP	SUPPLIES	19,988	19,988	0	0	0
550INT	INTEREST ON CAPITAL	139,986	139,986	0	0	0
565131	DEPR EXPENSE - LEASEHOLD IMPROVEMENTS	14,342	0	0	0	14,342
565300	DEPR EXPENSE - FIXED EQUIPMENT	916	0	0	0	916



**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
565400	DEPR EXPENSE - MOVABLE EQUIPMENT	87,577	0	0	0	87,577
565700	DEPR EXPENSE - LEASED MOVABLE EQUIPMENT	1,463,092	0	0	0	1,463,092
565820	AMORTIZATION EXPENSE & INTANGIBLE ASSETS	584,395	0	0	0	584,395
600003	INTERNAL COST RECOVERY	(185,000)	(185,000)	0	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(548,538)	(548,538)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,708,495</b>	<b>(441,827)</b>	<b>0</b>	<b>0</b>	<b>2,150,322</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>2,187,492</b>	<b>37,170</b>	<b>0</b>	<b>0</b>	<b>2,150,322</b>
<b>RAC</b>	<b>RADIATION ONCOLOGY</b>					
<b>RAC0003F</b>	<b>CLINIC</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	930,035	930,035	0	0	0
510REG	SALARIES/WAGES	1,525,882	1,525,882	0	0	0
510RES	RESERVES	80,940	80,940	0	0	0
<b>TOTAL SALARIES</b>		<b>2,536,857</b>	<b>2,536,857</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	14,448	14,448	0	0	0
512FIC	FICA FRINGES	177,262	177,262	0	0	0
512LIF	LIFE INSURANCE	5,258	5,258	0	0	0
512LTD	LTD FRINGES	5,262	5,262	0	0	0
512MED	MEDICAL FRINGES	159,935	159,935	0	0	0
512RET	RETIREMENT FRINGES	241,776	241,776	0	0	0
<b>TOTAL BENEFITS</b>		<b>603,941</b>	<b>603,941</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,140,798</b>	<b>3,140,798</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	12,000	12,000	0	0	0
525MNT	MAINTENANCE	833,487	833,487	0	0	0
531SRV	SERVICES & FEES	63,130	63,130	0	0	0
532GNL	GENERAL SUPPLIES	4,100	4,100	0	0	0
532MED	MEDICAL SUPPLIES	72,800	72,800	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	4,800	4,800	0	0	0
532PHA	DRUGS & MEDICINE	3,000	3,000	0	0	0
532SUP	SUPPLIES	4,100	4,100	0	0	0
534SUB	DUES/SUBSCRIPTIONS	7,744	7,744	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
535INS	INSURANCE PAYMENTS	1,532	1,532	0	0	0
550INT	INTEREST ON CAPITAL	96,710	96,710	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,103,403	1,103,403	0	0	0
<b>TOTAL BUDGET - CLINIC</b>		<b>4,244,201</b>	<b>4,244,201</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - RADIATION ONCOLOGY</b>		<b>6,431,693</b>	<b>4,281,371</b>	<b>0</b>	<b>0</b>	<b>2,150,322</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	252,904	252,904	0	0	0
510REG	SALARIES/WAGES	787,777	648,221	0	0	139,557
510RES	RESERVES	139,104	139,104	0	0	0
<b>TOTAL SALARIES</b>		<b>1,179,786</b>	<b>1,040,229</b>	<b>0</b>	<b>0</b>	<b>139,557</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	3,736	3,168	0	0	568
512FIC	FICA FRINGES	83,579	74,228	0	0	9,351
512LIB	LIABILITY INS	9,000	9,000	0	0	0
512LIF	LIFE INSURANCE	2,040	1,750	0	0	290
512LTD	LTD FRINGES	1,535	1,310	0	0	225
512MED	MEDICAL FRINGES	73,342	63,628	0	0	9,714
512RET	RETIREMENT FRINGES	107,118	95,168	0	0	11,950
<b>TOTAL BENEFITS</b>		<b>280,349</b>	<b>248,251</b>	<b>0</b>	<b>0</b>	<b>32,098</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,460,135</b>	<b>1,288,480</b>	<b>0</b>	<b>0</b>	<b>171,655</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
521REC	RECRUITING	30,000	30,000	0	0	0
525FRT	FREIGHT	20,000	20,000	0	0	0
525MNT	MAINTENANCE	75,000	75,000	0	0	0
525PNT	PRINTING	26,000	26,000	0	0	0
525POS	POSTAGE	5,800	5,800	0	0	0
525TEL	TELECOMMUNICATIONS	11,500	11,500	0	0	0
530LSE	LEASES	16,800	3,000	0	0	13,800
531LBR	CONTRACT LABOR	30,000	30,000	0	0	0
531LEG	LEGAL FEES & SERVICES	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	35,000	35,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	30,000	30,000	0	0	0
532SUP	SUPPLIES	8,200	7,000	0	0	1,200
534SUB	DUES/SUBSCRIPTIONS	8,000	8,000	0	0	0
535INS	INSURANCE PAYMENTS	4,000	4,000	0	0	0
771250	OPERATING FUNDING OUT	240,897	0	0	0	240,897
891000	CONTINGNCY RESERVE - IN	105,578	105,578	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>657,775</b>	<b>401,878</b>	<b>0</b>	<b>0</b>	<b>255,897</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(215,897)	0	0	0	(215,897)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		(215,897)	0	0	0	(215,897)
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,902,013</b>	<b>1,690,358</b>	<b>0</b>	<b>0</b>	<b>211,655</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0003F</b>	<b>BASIC RESEARCH</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	7,000	7,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,000	1,000	0	0	0
531SRV	SERVICES & FEES	65,000	65,000	0	0	0
532MED	MEDICAL SUPPLIES	25,000	25,000	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,500	2,500	0	0	0
532PHA	DRUGS & MEDICINE	828	828	0	0	0
532SUP	SUPPLIES	2,500	2,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>103,828</b>	<b>103,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - BASIC RESEARCH</b>		<b>103,828</b>	<b>103,828</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0005F</b>	<b>PROGRAM SUPPORT</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	2,433,944	2,104,152	0	38,047	291,745
510REG	SALARIES/WAGES	31,809	0	0	31,809	0
510RES	RESERVES	105,004	105,004	0	0	0
<b>TOTAL SALARIES</b>		<b>2,570,757</b>	<b>2,209,156</b>	<b>0</b>	<b>69,856</b>	<b>291,745</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	13,161	11,725	0	284	1,152
512FIC	FICA FRINGES	166,393	142,750	0	4,680	18,963
512LIF	LIFE INSURANCE	4,960	4,199	0	145	616
512LTD	LTD FRINGES	4,833	4,251	0	112	470
512MED	MEDICAL FRINGES	194,395	169,137	0	4,862	20,397
512RET	RETIREMENT FRINGES	207,133	176,043	0	5,982	25,108
<b>TOTAL BENEFITS</b>		<b>590,875</b>	<b>508,105</b>	<b>0</b>	<b>16,065</b>	<b>66,705</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,161,632</b>	<b>2,717,261</b>	<b>0</b>	<b>85,921</b>	<b>358,450</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	23,500	2,000	0	0	21,500
521REC	RECRUITING	2,000	0	0	0	2,000
525MNT	MAINTENANCE	33,700	8,700	0	0	25,000
525PNT	PRINTING	500	500	0	0	0
525TEL	TELECOMMUNICATIONS	2,200	1,000	0	0	1,200
531SRV	SERVICES & FEES	8,000	0	0	0	8,000
532MED	MEDICAL SUPPLIES	61,835	34,835	0	0	27,000
532NCE	NON-CAPITALIZED EQUIPMENT	10,300	4,300	0	0	6,000
532PHA	DRUGS & MEDICINE	1,000	1,000	0	0	0
532SUP	SUPPLIES	40,000	10,000	0	0	30,000
550OTH	OTHER	37,456	5,300	0	0	32,156
771250	OPERATING FUNDING OUT	61,192	0	0	0	61,192
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>281,683</b>	<b>67,635</b>	<b>0</b>	<b>0</b>	<b>214,048</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
800099	BUDGETED FUND BALANCE	(311,594)	0	0	0	(311,594)
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(311,594)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(311,594)</b>
<b>TOTAL BUDGET - PROGRAM SUPPORT</b>		<b>3,131,721</b>	<b>2,784,896</b>	<b>0</b>	<b>85,921</b>	<b>260,904</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0006F</b>	<b>VOLUNTEER SERVICES</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	266,612	144,455	0	0	122,157
<b>TOTAL SALARIES</b>		<b>266,612</b>	<b>144,455</b>	<b>0</b>	<b>0</b>	<b>122,157</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,561	1,214	0	0	347
512FIC	FICA FRINGES	15,943	7,407	0	0	8,536
512LIF	LIFE INSURANCE	737	445	0	0	292
512LTD	LTD FRINGES	374	181	0	0	193
512MED	MEDICAL FRINGES	19,547	13,615	0	0	5,932
512RET	RETIREMENT FRINGES	21,354	10,363	0	0	10,992
<b>TOTAL BENEFITS</b>		<b>59,516</b>	<b>33,225</b>	<b>0</b>	<b>0</b>	<b>26,292</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>326,128</b>	<b>177,680</b>	<b>0</b>	<b>0</b>	<b>148,449</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525PNT	PRINTING	1,500	500	0	0	1,000
525POS	POSTAGE	5,000	5,000	0	0	0
525TEL	TELECOMMUNICATIONS	1,500	1,500	0	0	0
531SRV	SERVICES & FEES	12,000	12,000	0	0	0
532GNL	GENERAL SUPPLIES	1,000	0	0	0	1,000
532SUP	SUPPLIES	3,500	3,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>24,500</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>TOTAL BUDGET - VOLUNTEER SERVICES</b>		<b>350,628</b>	<b>200,180</b>	<b>0</b>	<b>0</b>	<b>150,449</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0008F</b>	<b>CANCER CONTROL</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	259,454	43,526	121,487	1,442	92,999
510REG	SALARIES/WAGES	148,227	0	140,186	0	8,041
<b>TOTAL SALARIES</b>		<b>407,681</b>	<b>43,526</b>	<b>261,673</b>	<b>1,442</b>	<b>101,040</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,643	161	1,065	6	411
512FIC	FICA FRINGES	26,723	2,324	17,532	97	6,770
512LIF	LIFE INSURANCE	781	24	544	3	210
512LTD	LTD FRINGES	684	97	422	2	163
512MED	MEDICAL FRINGES	28,461	3,115	18,214	100	7,033
512RET	RETIREMENT FRINGES	35,474	4,290	22,409	123	8,652
<b>TOTAL BENEFITS</b>		<b>93,766</b>	<b>10,011</b>	<b>60,186</b>	<b>331</b>	<b>23,239</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>501,447</b>	<b>53,537</b>	<b>321,858</b>	<b>1,773</b>	<b>124,279</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	3,920	0	3,920	0	0
525MNT	MAINTENANCE	1,000	1,000	0	0	0
525PNT	PRINTING	1,000	1,000	0	0	0
525POS	POSTAGE	100	100	0	0	0
525TEL	TELECOMMUNICATIONS	9,000	9,000	0	0	0
530LSE	LEASES	500	500	0	0	0
531PRO	PROFESSIONAL FEES	112,808	0	112,808	0	0
531SRV	SERVICES & FEES	139,360	1,000	138,360	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	1,500	1,500	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	1,600	1,000	600	0	0
550OTH	OTHER	11,607	0	11,607	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>282,395</b>	<b>15,100</b>	<b>267,295</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(52,621)	0	(52,621)	0	0
771550	INTRA-DIVISION OUT	52,621	0	52,621	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CANCER CONTROL</b>		<b>783,842</b>	<b>68,637</b>	<b>589,153</b>	<b>1,773</b>	<b>124,279</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0009F</b>	<b>GRANT &amp; SCIENTIFIC PUBLICATIONS</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	240,792	0	0	0	240,792
<b>TOTAL SALARIES</b>		<b>240,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,792</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	980	0	0	0	980
512FIC	FICA FRINGES	16,133	0	0	0	16,133
512LIF	LIFE INSURANCE	501	0	0	0	501
512LTD	LTD FRINGES	388	0	0	0	388
512MED	MEDICAL FRINGES	16,761	0	0	0	16,761
512RET	RETIREMENT FRINGES	20,619	0	0	0	20,619
<b>TOTAL BENEFITS</b>		<b>55,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,382</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>296,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,174</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525TEL	TELECOMMUNICATIONS	1,000	0	0	0	1,000
531SRV	SERVICES & FEES	52,590	51,590	0	0	1,000
532SUP	SUPPLIES	1,500	0	0	0	1,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>55,090</b>	<b>51,590</b>	<b>0</b>	<b>0</b>	<b>3,500</b>
<b>TOTAL BUDGET - GRANT &amp; SCIENTIFIC PUBLICATIONS</b>		<b>351,264</b>	<b>51,590</b>	<b>0</b>	<b>0</b>	<b>299,674</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0010F</b>	<b>CLINICAL RESEARCH DATA MANAGEMENT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	569,489	514,128	0	0	55,361
510RES	RESERVES	128,301	71,640	0	0	56,661
<b>TOTAL SALARIES</b>		<b>697,790</b>	<b>585,768</b>	<b>0</b>	<b>0</b>	<b>112,022</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	4,395	3,939	0	0	456
512FIC	FICA FRINGES	45,021	37,515	0	0	7,506
512LIF	LIFE INSURANCE	2,004	1,771	0	0	233
512LTD	LTD FRINGES	850	669	0	0	181
512MED	MEDICAL FRINGES	65,796	57,999	0	0	7,797
512RET	RETIREMENT FRINGES	42,427	32,834	0	0	9,593
<b>TOTAL BENEFITS</b>		<b>160,493</b>	<b>134,727</b>	<b>0</b>	<b>0</b>	<b>25,766</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>858,283</b>	<b>720,495</b>	<b>0</b>	<b>0</b>	<b>137,788</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	0	0	0	10,000
525FRT	FREIGHT	2,000	0	0	0	2,000
525POS	POSTAGE	1,000	0	0	0	1,000
525TEL	TELECOMMUNICATIONS	2,000	0	0	0	2,000
530LSE	LEASES	6,000	0	0	0	6,000
532SUP	SUPPLIES	5,000	0	0	0	5,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,000</b>
<b>TOTAL BUDGET - CLINICAL RESEARCH DATA MANAGEMENT</b>		<b>884,283</b>	<b>720,495</b>	<b>0</b>	<b>0</b>	<b>163,788</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0012F</b>	<b>PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	146,196	146,196	0	0	0
<b>TOTAL SALARIES</b>		<b>146,196</b>	<b>146,196</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	887	887	0	0	0
512FIC	FICA FRINGES	7,698	7,698	0	0	0
512LIF	LIFE INSURANCE	455	455	0	0	0
512LTD	LTD FRINGES	221	221	0	0	0
512MED	MEDICAL FRINGES	13,309	13,309	0	0	0
512RET	RETIREMENT FRINGES	11,055	11,055	0	0	0
<b>TOTAL BENEFITS</b>		<b>33,625</b>	<b>33,625</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>179,821</b>	<b>179,821</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	4,500	4,500	0	0	0
525PNT	PRINTING	5,000	5,000	0	0	0
525TEL	TELECOMMUNICATIONS	2,000	2,000	0	0	0
531SRV	SERVICES & FEES	6,180	6,180	0	0	0
532SUP	SUPPLIES	500	500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>18,180</b>	<b>18,180</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>		<b>198,001</b>	<b>198,001</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0013F</b>	<b>CANCER RESEARCH ADMINISTRATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	86,699	86,699	0	0	0
510REG	SALARIES/WAGES	211,798	211,798	0	0	0
<b>TOTAL SALARIES</b>		<b>298,497</b>	<b>298,497</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,536	1,536	0	0	0
512FIC	FICA FRINGES	20,264	20,264	0	0	0
512LIF	LIFE INSURANCE	544	544	0	0	0
512LTD	LTD FRINGES	319	319	0	0	0
512MED	MEDICAL FRINGES	21,200	21,200	0	0	0
512RET	RETIREMENT FRINGES	24,792	24,792	0	0	0
<b>TOTAL BENEFITS</b>		<b>68,654</b>	<b>68,654</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>367,151</b>	<b>367,151</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
525PNT	PRINTING	1,500	1,500	0	0	0
550OTH	OTHER	1,500	1,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,000	3,000	0	0	0
<b>TOTAL BUDGET - CANCER RESEARCH ADMINISTRATION</b>		<b>370,151</b>	<b>370,151</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0014F</b>	<b>CANCER INSTITUTE FOUNDATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	75,661	6,000	0	0	69,661
510REG	SALARIES/WAGES	225,754	225,754	0	0	0
510RES	RESERVES	50,000	50,000	0	0	0
<b>TOTAL SALARIES</b>		351,415	281,754	0	0	69,661
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,694	1,410	0	0	284
512FIC	FICA FRINGES	23,314	18,647	0	0	4,667
512LIF	LIFE INSURANCE	688	543	0	0	145
512LTD	LTD FRINGES	304	192	0	0	112
512MED	MEDICAL FRINGES	26,818	21,969	0	0	4,849
512RET	RETIREMENT FRINGES	28,006	22,041	0	0	5,965
<b>TOTAL BENEFITS</b>		80,825	64,803	0	0	16,022
<b>TOTAL PERSONAL SERVICES</b>		432,241	346,557	0	0	85,683
<b>SUPPLIES AND OTHER EXPENSES</b>						
525MNT	MAINTENANCE	1,000	0	0	0	1,000
525PNT	PRINTING	30,000	0	0	0	30,000
525POS	POSTAGE	2,000	0	0	0	2,000
525TEL	TELECOMMUNICATIONS	500	0	0	0	500
531LBR	CONTRACT LABOR	1,200	0	0	0	1,200
532SUP	SUPPLIES	2,500	0	0	0	2,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		37,200				37,200
<b>TOTAL BUDGET - CANCER INSTITUTE FOUNDATION</b>		<b>469,441</b>	<b>346,557</b>	<b>0</b>	<b>0</b>	<b>122,883</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>ACC</b>	<b>W P ROCKEFELLER CANCER INSTITUTE</b>					
<b>ACC0015F</b>	<b>SOCIAL WORK</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	224,418	224,418	0	0	0
<b>TOTAL SALARIES</b>		<b>224,418</b>	<b>224,418</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	504	504	0	0	0
512FIC	FICA FRINGES	18,141	18,141	0	0	0
512LIF	LIFE INSURANCE	577	577	0	0	0
512LTD	LTD FRINGES	230	230	0	0	0
512MED	MEDICAL FRINGES	11,029	11,029	0	0	0
512RET	RETIREMENT FRINGES	21,136	21,136	0	0	0
<b>TOTAL BENEFITS</b>		<b>51,616</b>	<b>51,616</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>276,034</b>	<b>276,034</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	2,500	0	0	0
532SUP	SUPPLIES	1,500	1,500	0	0	0
550OTH	OTHER	3,500	3,500	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - SOCIAL WORK</b>		<b>283,534</b>	<b>283,534</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>8,828,706</b>	<b>6,818,227</b>	<b>589,153</b>	<b>87,694</b>	<b>1,333,632</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0002F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	831,401	831,401	0	0	0
510RES	RESERVES	70,000	70,000	0	0	0
<b>TOTAL SALARIES</b>		<b>901,401</b>	<b>901,401</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,000	1,000	0	0	0
512DTL	DENTAL FRINGES	4,016	4,016	0	0	0
512FIC	FICA FRINGES	62,133	62,133	0	0	0
512LIF	LIFE INSURANCE	1,822	1,822	0	0	0
512LTD	LTD FRINGES	804	804	0	0	0
512MED	MEDICAL FRINGES	56,311	56,311	0	0	0
512RET	RETIREMENT FRINGES	64,553	64,553	0	0	0
<b>TOTAL BENEFITS</b>		<b>190,639</b>	<b>190,639</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,092,041</b>	<b>1,092,041</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	10,000	10,000	0	0	0
521ADV	ADVERTISING	1,000	1,000	0	0	0
521REC	RECRUITING	1,000	1,000	0	0	0
525FRT	FREIGHT	1,000	1,000	0	0	0
525MNT	MAINTENANCE	5,000	5,000	0	0	0
525PNT	PRINTING	2,500	2,500	0	0	0
525POS	POSTAGE	1,000	1,000	0	0	0
525TEL	TELECOMMUNICATIONS	24,935	24,935	0	0	0
530LSE	LEASES	20,000	20,000	0	0	0
531LBR	CONTRACT LABOR	10,000	10,000	0	0	0
531PRO	PROFESSIONAL FEES	500	500	0	0	0
531SRV	SERVICES & FEES	44,711	44,711	0	0	0
532GNL	GENERAL SUPPLIES	30,000	30,000	0	0	0
532MED	MEDICAL SUPPLIES	500	500	0	0	0
532SUP	SUPPLIES	119,790	119,790	0	0	0
534SUB	DUES/SUBSCRIPTIONS	7,500	7,500	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	1,000	1,000	0	0	0
771250	OPERATING FUNDING OUT	3,000,000	3,000,000	0	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(1,372,477)	(1,372,477)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,907,959	1,907,959	0	0	0
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0003F</b>	<b>DATA MANAGEMENT</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	65,000	0	0	0	65,000
510REG	SALARIES/WAGES	1,574,783	0	0	0	1,574,783
<b>TOTAL SALARIES</b>		1,639,783	0	0	0	1,639,783
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	3,000	0	0	0	3,000
512DTL	DENTAL FRINGES	10,233	0	0	0	10,233
512FIC	FICA FRINGES	117,429	0	0	0	117,429
512LIF	LIFE INSURANCE	4,017	0	0	0	4,017
512LTD	LTD FRINGES	1,649	0	0	0	1,649
512MED	MEDICAL FRINGES	175,088	0	0	0	175,088
512RET	RETIREMENT FRINGES	124,032	0	0	0	124,032
<b>TOTAL BENEFITS</b>		435,447	0	0	0	435,447
<b>TOTAL PERSONAL SERVICES</b>		2,075,230	0	0	0	2,075,230
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	0	0	0	5,000
521REC	RECRUITING	1,000	0	0	0	1,000
525FRT	FREIGHT	2,500	0	0	0	2,500
525PNT	PRINTING	500	0	0	0	500
525TEL	TELECOMMUNICATIONS	20,000	0	0	0	20,000
531SRV	SERVICES & FEES	85,000	0	0	0	85,000
532SUP	SUPPLIES	25,000	0	0	0	25,000
534SUB	DUES/SUBSCRIPTIONS	3,500	0	0	0	3,500
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		142,500	0	0	0	142,500
<b>TOTAL BUDGET - DATA MANAGEMENT</b>		<b>2,217,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,217,730</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>					
<b>SALARIES</b>						
510400	PREMIUM WAGES	215,448	0	215,448	0	0
510REG	SALARIES/WAGES	4,816,486	0	4,816,486	0	0
510REI	INCENTIVE RESERVES	263,000	0	263,000	0	0
510RES	RESERVES	1,704,500	0	1,704,500	0	0
<b>TOTAL SALARIES</b>		6,999,434	0	6,999,434	0	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	3,000	0	3,000	0	0
512DTL	DENTAL FRINGES	22,421	0	22,421	0	0
512FIC	FICA FRINGES	398,288	0	398,288	0	0
512LIB	LIABILITY INS	55,000	0	55,000	0	0
512LIF	LIFE INSURANCE	6,285	0	6,285	0	0
512LTD	LTD FRINGES	12,721	0	12,721	0	0
512MED	MEDICAL FRINGES	329,543	0	329,543	0	0
512RET	RETIREMENT FRINGES	587,141	0	587,141	0	0
<b>TOTAL BENEFITS</b>		1,414,399	0	1,414,399	0	0
<b>TOTAL PERSONAL SERVICES</b>		8,413,833	0	8,413,833	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	86,000	0	86,000	0	0
521ADV	ADVERTISING	2,500	0	2,500	0	0
521REC	RECRUITING	5,000	0	5,000	0	0
525FRT	FREIGHT	5,000	0	5,000	0	0
525MNT	MAINTENANCE	1,000	0	1,000	0	0
525PNT	PRINTING	20,000	0	20,000	0	0
525POS	POSTAGE	2,000	0	2,000	0	0
525TEL	TELECOMMUNICATIONS	47,000	0	47,000	0	0
531LEG	LEGAL FEES & SERVICES	6,000	0	6,000	0	0
531PRO	PROFESSIONAL FEES	8,000	0	8,000	0	0
531SRV	SERVICES & FEES	51,600	0	51,600	0	0
532GNL	GENERAL SUPPLIES	20,000	0	20,000	0	0
532SUP	SUPPLIES	18,500	0	18,500	0	0
534SUB	DUES/SUBSCRIPTIONS	25,000	0	25,000	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
535INS	INSURANCE PAYMENTS	52,000	0	52,000	0	0
550OTH	OTHER	500	0	500	0	0
771200	OPERATING FUNDING IN	(3,750,000)	0	(3,750,000)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(3,399,900)</b>	<b>0</b>	<b>(3,399,900)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - CLINICAL OPERATIONS</b>		<b>5,013,933</b>	<b>0</b>	<b>5,013,933</b>	<b>0</b>	<b>0</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0005F</b>	<b>RESEARCH OPERATIONS</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	79,507	0	8,635	23,601	47,271
510REG	SALARIES/WAGES	2,967,925	0	61,221	555,818	2,350,886
510RES	RESERVES	143,165	0	0	0	143,165
<b>TOTAL SALARIES</b>		<b>3,190,597</b>	<b>0</b>	<b>69,856</b>	<b>579,419</b>	<b>2,541,322</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	1,000	0	0	0	1,000
512DTL	DENTAL FRINGES	19,515	0	188	2,990	16,338
512FIC	FICA FRINGES	201,198	0	2,656	37,922	160,620
512LIB	LIABILITY INS	8,000	0	0	0	8,000
512LIF	LIFE INSURANCE	6,468	0	32	1,175	5,261
512LTD	LTD FRINGES	8,098	0	138	1,254	6,706
512MED	MEDICAL FRINGES	294,503	0	2,454	47,814	244,234
512RET	RETIREMENT FRINGES	270,457	0	5,300	48,097	217,059
<b>TOTAL BENEFITS</b>		<b>809,239</b>	<b>0</b>	<b>10,769</b>	<b>139,252</b>	<b>659,219</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,999,837</b>	<b>0</b>	<b>80,624</b>	<b>718,671</b>	<b>3,200,542</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	61,675	0	0	9,175	52,500
525FRT	FREIGHT	9,100	0	0	0	9,100
525MNT	MAINTENANCE	46,800	0	0	0	46,800
525PNT	PRINTING	4,350	0	0	0	4,350
525TEL	TELECOMMUNICATIONS	15,570	0	0	0	15,570
531SRV	SERVICES & FEES	3,083,096	0	0	152,805	2,930,291
532MED	MEDICAL SUPPLIES	628,320	0	0	132,562	495,758
532SUP	SUPPLIES	98,749	0	0	16,385	82,364
534SUB	DUES/SUBSCRIPTIONS	14,300	0	0	0	14,300

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
541200	F & A (FACIL & ADMIN - IDC)	215,883	0	0	215,883	0
5500TH	OTHER	211,797	0	0	160,605	51,192
771200	OPERATING FUNDING IN	(1,500,000)	0	0	0	(1,500,000)
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>2,889,639</b>	<b>0</b>	<b>0</b>	<b>687,415</b>	<b>2,202,224</b>
<b>TOTAL BUDGET - RESEARCH OPERATIONS</b>		<b>6,889,476</b>	<b>0</b>	<b>80,624</b>	<b>1,406,086</b>	<b>5,402,766</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0026F</b>	<b>JOHNSON RESEARCH SUPPORT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	94,197	0	0	0	94,197
<b>TOTAL SALARIES</b>		<b>94,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,197</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	553	0	0	0	553
512FIC	FICA FRINGES	6,716	0	0	0	6,716
512LIF	LIFE INSURANCE	270	0	0	0	270
512LTD	LTD FRINGES	115	0	0	0	115
512MED	MEDICAL FRINGES	9,035	0	0	0	9,035
512RET	RETIREMENT FRINGES	7,118	0	0	0	7,118
<b>TOTAL BENEFITS</b>		<b>23,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,807</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>118,004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,004</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	0	0	2,500
525FRT	FREIGHT	4,000	0	0	0	4,000
525MNT	MAINTENANCE	500	0	0	0	500
532MED	MEDICAL SUPPLIES	132,646	0	0	0	132,646
5500TH	OTHER	250	0	0	0	250
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>139,896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,896</b>
<b>TOTAL BUDGET - JOHNSON RESEARCH SUPPORT</b>		<b>257,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>257,900</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0027F</b>	<b>CHEN RESEARCH SUPPORT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	59,939	0	0	0	59,939
<b>TOTAL SALARIES</b>		<b>59,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,939</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	461	0	0	0	461
512FIC	FICA FRINGES	4,594	0	0	0	4,594
512LIF	LIFE INSURANCE	165	0	0	0	165
512LTD	LTD FRINGES	269	0	0	0	269
512MED	MEDICAL FRINGES	9,935	0	0	0	9,935
512RET	RETIREMENT FRINGES	5,994	0	0	0	5,994
<b>TOTAL BENEFITS</b>		<b>21,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,418</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>81,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,357</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	0	0	2,500
532MED	MEDICAL SUPPLIES	22,576	0	0	0	22,576
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>25,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,076</b>
<b>TOTAL BUDGET - CHEN RESEARCH SUPPORT</b>		<b>106,433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,433</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0028F</b>	<b>ZHANG RESEARCH SUPPORT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	59,469	0	0	0	59,469
510RES	RESERVES	70,000	0	0	0	70,000
<b>TOTAL SALARIES</b>		<b>129,469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,469</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	796	0	0	0	796
512FIC	FICA FRINGES	9,843	0	0	0	9,843
512LIF	LIFE INSURANCE	300	0	0	0	300
512LTD	LTD FRINGES	395	0	0	0	395
512MED	MEDICAL FRINGES	13,704	0	0	0	13,704
512RET	RETIREMENT FRINGES	9,475	0	0	0	9,475
<b>TOTAL BENEFITS</b>		<b>34,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,511</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>163,980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,980</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	0	0	2,500
534SUB	DUES/SUBSCRIPTIONS	1,000	0	0	0	1,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		3,500	0	0	0	3,500
<b>TOTAL BUDGET - ZHANG RESEARCH SUPPORT</b>		<b>167,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167,480</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>					
<b>MYE0029F</b>	<b>TIAN RESEARCH SUPPORT</b>					
<b>SALARIES</b>						
510REG	SALARIES/WAGES	18,323	0	0	0	18,323
<b>TOTAL SALARIES</b>		18,323	0	0	0	18,323
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	282	0	0	0	282
512FIC	FICA FRINGES	1,418	0	0	0	1,418
512LIF	LIFE INSURANCE	42	0	0	0	42
512LTD	LTD FRINGES	116	0	0	0	116
512MED	MEDICAL FRINGES	3,367	0	0	0	3,367
512RET	RETIREMENT FRINGES	1,832	0	0	0	1,832
<b>TOTAL BENEFITS</b>		7,057	0	0	0	7,057
<b>TOTAL PERSONAL SERVICES</b>		25,380	0	0	0	25,380
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,500	0	0	0	2,500
532MED	MEDICAL SUPPLIES	4,596	0	0	0	4,596
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		7,096	0	0	0	7,096
<b>TOTAL BUDGET - TIAN RESEARCH SUPPORT</b>		<b>32,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,476</b>
<b>TOTAL DIVISION - MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>17,685,429</b>	<b>3,000,000</b>	<b>5,094,558</b>	<b>1,406,086</b>	<b>8,184,785</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>JEI</b>		<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>				
<b>JEI0002F</b>		<b>ADMINISTRATION</b>				
<b>SALARIES</b>						
510300	BONUS	5,200	1,900	800	0	2,500
510OTH	FUNDED BY OTHERS	477,541	437,738	0	0	39,803
510REG	SALARIES/WAGES	196,866	0	0	0	196,866
510RES	RESERVES	317,945	74,372	158,348	0	85,225
<b>TOTAL SALARIES</b>		<b>997,552</b>	<b>514,010</b>	<b>159,148</b>	<b>0</b>	<b>324,393</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,604	1,841	1,630	0	2,133
512FIC	FICA FRINGES	56,205	24,065	11,032	0	21,108
512LIF	LIFE INSURANCE	1,742	534	460	0	747
512LTD	LTD FRINGES	1,481	798	203	0	479
512MED	MEDICAL FRINGES	87,167	25,769	26,044	0	35,354
512RET	RETIREMENT FRINGES	76,620	39,514	16,052	0	21,054
<b>TOTAL BENEFITS</b>		<b>228,819</b>	<b>92,522</b>	<b>55,421</b>	<b>0</b>	<b>80,876</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>1,226,371</b>	<b>606,532</b>	<b>214,569</b>	<b>0</b>	<b>405,269</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	15,300	0	300	0	15,000
521ADV	ADVERTISING	14,700	0	3,700	0	11,000
525FRT	FREIGHT	3,400	0	2,400	0	1,000
525MNT	MAINTENANCE	9,253	150	700	0	8,403
525PNT	PRINTING	12,350	0	400	0	11,950
525POS	POSTAGE	3,675	0	1,000	0	2,675
525TEL	TELECOMMUNICATIONS	13,300	4,000	1,300	0	8,000
530LSE	LEASES	3,200	0	0	0	3,200
531PRO	PROFESSIONAL FEES	1,000	0	0	0	1,000
531SRV	SERVICES & FEES	205,160	0	350	0	204,810
532MED	MEDICAL SUPPLIES	86,000	0	0	0	86,000
532NCE	NON-CAPITALIZED EQUIPMENT	5,700	0	2,700	0	3,000
532PHA	DRUGS & MEDICINE	3,000	0	0	0	3,000
532SUP	SUPPLIES	9,800	2,000	2,000	0	5,800
534SUB	DUES/SUBSCRIPTIONS	10,105	0	1,155	0	8,950
550OTH	OTHER	375,328	0	375,328	0	0
771250	OPERATING FUNDING OUT	21,770	0	0	0	21,770
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>793,041</b>	<b>6,150</b>	<b>391,333</b>	<b>0</b>	<b>395,558</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
<b>OTHER CHANGES IN NET ASSETS</b>					
771500 INTRA-DIVISION IN	(128,270)	(128,270)	0	0	0
771550 INTRA-DIVISION OUT	128,270	0	0	0	128,270
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>	<b>0</b>	<b>(128,270)</b>	<b>0</b>	<b>0</b>	<b>128,270</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>	<b>2,019,412</b>	<b>484,412</b>	<b>605,902</b>		<b>929,098</b>
<b>TOTAL DIVISION - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>	<b>2,019,412</b>	<b>484,412</b>	<b>605,902</b>		<b>929,098</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COA</b>						
<b>COA0002F</b>						
<b>DONALD W REYNOLDS INSTITUTE ON AGING ADMINISTRATION</b>						
<b>SALARIES</b>						
510300	BONUS	1,400	1,400	0	0	0
510OTH	FUNDED BY OTHERS	301,461	301,461	0	0	0
510REG	SALARIES/WAGES	210,800	210,800	0	0	0
<b>TOTAL SALARIES</b>		<b>513,662</b>	<b>513,662</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,535	1,535	0	0	0
512FIC	FICA FRINGES	32,056	32,056	0	0	0
512LIF	LIFE INSURANCE	933	933	0	0	0
512LTD	LTD FRINGES	705	705	0	0	0
512MED	MEDICAL FRINGES	11,346	11,346	0	0	0
512RET	RETIREMENT FRINGES	43,692	43,692	0	0	0
<b>TOTAL BENEFITS</b>		<b>90,267</b>	<b>90,267</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>603,929</b>	<b>603,929</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,200	1,200	0	0	0
525FRT	FREIGHT	130	130	0	0	0
525MNT	MAINTENANCE	4,200	4,200	0	0	0
525PNT	PRINTING	3,000	3,000	0	0	0
525POS	POSTAGE	300	300	0	0	0
525TEL	TELECOMMUNICATIONS	7,700	7,700	0	0	0
530LSE	LEASES	12,580	12,580	0	0	0
531SRV	SERVICES & FEES	8,800	8,800	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	500	500	0	0	0
532SUP	SUPPLIES	3,900	3,900	0	0	0
534SUB	DUES/SUBSCRIPTIONS	720	720	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>43,030</b>	<b>43,030</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>646,959</b>	<b>646,959</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>					
<b>COA0003F</b>	<b>EDUCATION</b>					
<b>SALARIES</b>						
510300	BONUS	825	0	0	0	825
510REG	SALARIES/WAGES	144,126	0	0	0	144,126
<b>TOTAL SALARIES</b>		<b>144,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,951</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	1,326	0	0	0	1,326
512FIC	FICA FRINGES	10,275	0	0	0	10,275
512LIF	LIFE INSURANCE	383	0	0	0	383
512LTD	LTD FRINGES	172	0	0	0	172
512MED	MEDICAL FRINGES	22,728	0	0	0	22,728
512RET	RETIREMENT FRINGES	8,591	0	0	0	8,591
<b>TOTAL BENEFITS</b>		<b>43,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,474</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>188,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,425</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	1,200	0	0	0	1,200
521ADV	ADVERTISING	6,400	0	0	0	6,400
525PNT	PRINTING	2,000	0	0	0	2,000
525POS	POSTAGE	400	0	0	0	400
525TEL	TELECOMMUNICATIONS	2,800	0	0	0	2,800
530LSE	LEASES	9,000	0	0	0	9,000
531PRO	PROFESSIONAL FEES	2,000	0	0	0	2,000
532SUP	SUPPLIES	4,200	0	0	0	4,200
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>28,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000</b>
<b>TOTAL BUDGET - EDUCATION</b>		<b>216,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>216,425</b>
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>					
<b>COA0010F</b>	<b>RURAL AGING INITIATIVE</b>					
<b>SALARIES</b>						
510300	BONUS	3,500	0	700	2,800	0
510OTH	FUNDED BY OTHERS	48,181	0	0	48,181	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	1,420,002	0	258,075	1,161,927	0
510RES	RESERVES	157,020	0	0	157,020	0
<b>TOTAL SALARIES</b>		1,628,702	0	258,775	1,369,927	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	11,550	0	1,489	10,061	0
512FIC	FICA FRINGES	111,470	0	18,667	92,804	0
512LIF	LIFE INSURANCE	4,241	0	532	3,710	0
512LTD	LTD FRINGES	1,788	0	209	1,579	0
512MED	MEDICAL FRINGES	204,243	0	24,711	179,532	0
512RET	RETIREMENT FRINGES	126,905	0	22,566	104,339	0
<b>TOTAL BENEFITS</b>		460,198	0	68,174	392,024	0
<b>TOTAL PERSONAL SERVICES</b>		2,088,900	0	326,949	1,761,951	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	31,000	0	8,000	23,000	0
521ADV	ADVERTISING	98,000	0	0	98,000	0
525MNT	MAINTENANCE	1,500	0	1,500	0	0
525PNT	PRINTING	12,237	0	0	12,237	0
525POS	POSTAGE	5,155	0	300	4,855	0
525TEL	TELECOMMUNICATIONS	21,300	0	5,300	16,000	0
530LSE	LEASES	240,880	0	2,880	238,000	0
531SRV	SERVICES & FEES	61,600	0	3,600	58,000	0
532GNL	GENERAL SUPPLIES	106,964	0	5,000	101,964	0
532NCE	NON-CAPITALIZED EQUIPMENT	32,000	0	0	32,000	0
532SUP	SUPPLIES	47,700	0	2,700	45,000	0
534SUB	DUES/SUBSCRIPTIONS	3,648	0	1,000	2,648	0
535INS	INSURANCE PAYMENTS	2,500	0	0	2,500	0
541200	F & A (FACIL & ADMIN - IDC)	216,135	0	0	216,135	0
550OTH	OTHER	13,550	0	1,450	12,100	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		894,169	0	31,730	862,439	0
<b>OTHER CHANGES IN NET ASSETS</b>						
771550	INTRA-DIVISION OUT	32,500	0	32,500	0	0
800094	MARGIN RESERVE	54,000	0	0	0	54,000
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		86,500	0	32,500	0	54,000
<b>TOTAL BUDGET - RURAL AGING INITIATIVE</b>		<b>3,069,569</b>	<b>0</b>	<b>391,179</b>	<b>2,624,390</b>	<b>54,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>					
<b>COA0012F</b>	<b>MARKETING &amp; FUNDRAISING</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	30,023	0	0	0	30,023
<b>TOTAL SALARIES</b>		<b>30,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,023</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	38	0	0	0	38
512FIC	FICA FRINGES	1,836	0	0	0	1,836
512LIF	LIFE INSURANCE	31	0	0	0	31
512LTD	LTD FRINGES	11	0	0	0	11
512MED	MEDICAL FRINGES	584	0	0	0	584
512RET	RETIREMENT FRINGES	3,003	0	0	0	3,003
<b>TOTAL BENEFITS</b>		<b>5,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,503</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>35,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,526</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
531SRV	SERVICES & FEES	600	0	0	0	600
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>
<b>TOTAL BUDGET - MARKETING &amp; FUNDRAISING</b>		<b>36,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,126</b>
<b>COA</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING</b>					
<b>COA0013F</b>	<b>ARKANSAS AGING INITIATIVE</b>					
<b>SALARIES</b>						
510300	BONUS	1,965	0	0	0	1,965
5100TH	FUNDED BY OTHERS	152,985	0	0	37,470	115,515
510REG	SALARIES/WAGES	788,924	0	0	14,336	774,588
<b>TOTAL SALARIES</b>		<b>943,874</b>	<b>0</b>	<b>0</b>	<b>51,806</b>	<b>892,068</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	27	0	0	0	27
512DTL	DENTAL FRINGES	4,692	0	0	183	4,509
512FIC	FICA FRINGES	69,862	0	0	3,238	66,624
512LIF	LIFE INSURANCE	2,281	0	0	66	2,216
512LTD	LTD FRINGES	1,223	0	0	67	1,156
512MED	MEDICAL FRINGES	70,822	0	0	2,563	68,259



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
512RET	RETIREMENT FRINGES	83,112	0	0	5,047	78,065
512WKC	WORKER'S COMPENSATION	2,007	0	0	0	2,007
<b>TOTAL BENEFITS</b>		234,026	0	0	11,164	222,862
<b>TOTAL PERSONAL SERVICES</b>		1,177,900	0	0	62,970	1,114,930
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	39,200	0	0	4,000	35,200
521ADV	ADVERTISING	9,000	0	0	0	9,000
525CPY	BINDING & COPYING	1,200	0	0	0	1,200
525FRT	FREIGHT	130	0	0	0	130
525MNT	MAINTENANCE	27,100	0	0	0	27,100
525PNT	PRINTING	5,368	0	0	0	5,368
525POS	POSTAGE	4,800	0	0	0	4,800
525TEL	TELECOMMUNICATIONS	52,330	0	1,970	0	50,360
530LSE	LEASES	100,154	0	0	0	100,154
531LBR	CONTRACT LABOR	39,643	0	0	0	39,643
531SRV	SERVICES & FEES	213,726	0	0	10,000	203,726
532GNL	GENERAL SUPPLIES	21,705	0	0	0	21,705
532NCE	NON-CAPITALIZED EQUIPMENT	10,530	0	0	0	10,530
532SUP	SUPPLIES	25,108	0	0	0	25,108
534SUB	DUES/SUBSCRIPTIONS	8,425	0	0	0	8,425
541200	F & A (FACIL & ADMIN - IDC)	8,563	0	0	8,563	0
550OTH	OTHER	3,005	0	0	100	2,905
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		569,987	0	1,970	22,663	545,354
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(32,500)	0	(32,500)	0	0
800094	MARGIN RESERVE	34,462	0	34,462	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		1,962	0	1,962	0	0
<b>TOTAL BUDGET - ARKANSAS AGING INITIATIVE</b>		<b>1,749,849</b>	<b>0</b>	<b>3,932</b>	<b>85,633</b>	<b>1,660,284</b>
<b>TOTAL DIVISION - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>5,718,928</b>	<b>646,959</b>	<b>395,111</b>	<b>2,710,023</b>	<b>1,966,835</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SPI</b>		<b>J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>				
<b>SPI0002F</b>		<b>ADMINISTRATION</b>				
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	61,270	61,270	0	0	0
510REG	SALARIES/WAGES	265,988	161,771	0	0	104,218
510RES	RESERVES	6,400	0	0	0	6,400
<b>TOTAL SALARIES</b>		<b>333,658</b>	<b>223,041</b>	<b>0</b>	<b>0</b>	<b>110,618</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	500	0	0	0	500
512DTL	DENTAL FRINGES	1,693	1,092	0	0	601
512FIC	FICA FRINGES	21,749	13,683	0	0	8,066
512LIF	LIFE INSURANCE	658	433	0	0	225
512LTD	LTD FRINGES	331	247	0	0	84
512MED	MEDICAL FRINGES	20,950	13,936	0	0	7,014
512RET	RETIREMENT FRINGES	26,649	16,984	0	0	9,665
<b>TOTAL BENEFITS</b>		<b>72,529</b>	<b>46,375</b>	<b>0</b>	<b>0</b>	<b>26,155</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>406,188</b>	<b>269,415</b>	<b>0</b>	<b>0</b>	<b>136,772</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	17,000	0	0	0	17,000
525FRT	FREIGHT	600	100	0	0	500
525MNT	MAINTENANCE	49,000	0	0	0	49,000
525PNT	PRINTING	1,400	900	0	0	500
525POS	POSTAGE	1,600	1,600	0	0	0
525TEL	TELECOMMUNICATIONS	6,016	6,016	0	0	0
530LSE	LEASES	5,000	5,000	0	0	0
531SRV	SERVICES & FEES	9,100	6,100	0	0	3,000
532GNL	GENERAL SUPPLIES	3,546	746	0	0	2,800
532MED	MEDICAL SUPPLIES	900	300	0	0	600
532SUP	SUPPLIES	4,300	2,800	0	0	1,500
534SUB	DUES/SUBSCRIPTIONS	2,271	2,271	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>100,733</b>	<b>25,833</b>	<b>0</b>	<b>0</b>	<b>74,900</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>506,920</b>	<b>295,248</b>	<b>0</b>	<b>0</b>	<b>211,672</b>
<b>TOTAL DIVISION - J T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>506,920</b>	<b>295,248</b>	<b>0</b>	<b>0</b>	<b>211,672</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>BIO</b>	<b>BIOSCIENCES INSTITUTE</b>					
<b>BIO0002F</b>	<b>ADMINSTRATION</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	98,162	0	98,162	0	0
510REG	SALARIES/WAGES	63,758	0	63,758	0	0
<b>TOTAL SALARIES</b>		<b>161,920</b>	<b>0</b>	<b>161,920</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	523	0	523	0	0
512FIC	FICA FRINGES	9,670	0	9,670	0	0
512LIF	LIFE INSURANCE	234	0	234	0	0
512LTD	LTD FRINGES	373	0	373	0	0
512MED	MEDICAL FRINGES	12,505	0	12,505	0	0
512RET	RETIREMENT FRINGES	16,192	0	16,192	0	0
<b>TOTAL BENEFITS</b>		<b>39,498</b>	<b>0</b>	<b>39,498</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>201,418</b>	<b>0</b>	<b>201,418</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	5,000	0	5,000	0	0
521ADV	ADVERTISING	2,500	0	2,500	0	0
525FRT	FREIGHT	400	0	400	0	0
525MNT	MAINTENANCE	1,500	0	1,500	0	0
525PNT	PRINTING	7,000	0	7,000	0	0
525POS	POSTAGE	500	0	500	0	0
525TEL	TELECOMMUNICATIONS	2,000	0	2,000	0	0
531SRV	SERVICES & FEES	7,500	0	7,500	0	0
532GNL	GENERAL SUPPLIES	3,000	0	3,000	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	2,000	0	2,000	0	0
532SUP	SUPPLIES	8,182	0	8,182	0	0
550OTH	OTHER	9,000	0	9,000	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>48,582</b>	<b>0</b>	<b>48,582</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINSTRATION</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - BIOSCIENCES INSTITUTE</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>PRI</b>		<b>PSYCHIATRIC RESEARCH INSTITUTE</b>				
<b>PRI0002F</b>		<b>HOSPITAL SERVICE</b>				
<b>SALARIES</b>						
510300	BONUS	9,356	8,056	1,300	0	0
510NEG	510NEG	(79,050)	0	(79,050)	0	0
510OTH	FUNDED BY OTHERS	977,403	474,376	503,026	0	0
510OTI	INCENTIVES/OTHERS	118,960	0	118,960	0	0
510REG	SALARIES/WAGES	2,766,331	2,634,710	131,621	0	0
510REI	INCENTIVE RESERVES	442,074	424,963	17,111	0	0
510RES	RESERVES	1,019,328	857,828	161,500	0	0
<b>TOTAL SALARIES</b>		<b>5,254,401</b>	<b>4,399,933</b>	<b>854,469</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	22,499	19,381	3,117	0	0
512FIC	FICA FRINGES	366,442	319,624	46,819	0	0
512LIB	LIABILITY INS	1,768	0	1,768	0	0
512LIF	LIFE INSURANCE	9,655	8,851	805	0	0
512LTD	LTD FRINGES	7,063	4,945	2,118	0	0
512MED	MEDICAL FRINGES	340,884	308,371	32,513	0	0
512RET	RETIREMENT FRINGES	355,862	285,133	70,729	0	0
<b>TOTAL BENEFITS</b>		<b>1,104,173</b>	<b>946,305</b>	<b>157,868</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>6,358,574</b>	<b>5,346,237</b>	<b>1,012,337</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	7,307	6,195	1,113	0	0
521ADV	ADVERTISING	555	555	0	0	0
525MNT	MAINTENANCE	47,693	47,693	0	0	0
525PNT	PRINTING	753	753	0	0	0
525TEL	TELECOMMUNICATIONS	25,239	24,291	948	0	0
530LSE	LEASES	7,222	7,222	0	0	0
531PRO	PROFESSIONAL FEES	80	80	0	0	0
531SRV	SERVICES & FEES	2,001,654	1,997,772	3,882	0	0
532GNL	GENERAL SUPPLIES	23,945	23,945	0	0	0
532MED	MEDICAL SUPPLIES	90,081	90,081	0	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	18,800	18,800	0	0	0
532PHA	DRUGS & MEDICINE	648	648	0	0	0
532SUP	SUPPLIES	18,686	18,586	100	0	0
534SUB	DUES/SUBSCRIPTIONS	4,797	1,459	3,338	0	0
535INS	INSURANCE PAYMENTS	5,119	383	4,736	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
550OTH	OTHER	125,015	125,015	0	0	0
600002	INTERNAL COST RECOVERYOV	36,158	0	36,158	0	0
771350	DEBT SERVICE TRANSFER OUT	564,281	564,281	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		2,978,033	2,927,759	50,274	0	0
<b>OTHER CHANGES IN NET ASSETS</b>						
540LBD	LAND/BUILDINGS	33,600	33,600	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		33,600	33,600	0	0	0
<b>TOTAL BUDGET - HOSPITAL SERVICE</b>		<b>9,370,208</b>	<b>8,307,596</b>	<b>1,062,611</b>	<b>0</b>	<b>0</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>PRI0003F</b>	<b>OUTPATIENT PROGRAM</b>					
<b>SALARIES</b>						
510300	BONUS	12,240	1,400	10,840	0	0
510400	PREMIUM WAGES	115,606	0	115,606	0	0
510NEG	510NEG	(415,486)	0	(415,486)	0	0
510OTH	FUNDED BY OTHERS	1,983,478	102,500	1,798,353	82,625	0
510OTI	INCENTIVES/OTHERS	80,153	0	80,153	0	0
510REG	SALARIES/WAGES	3,200,639	104,109	2,910,506	186,024	0
510REI	INCENTIVE RESERVES	81,160	0	81,160	0	0
510RES	RESERVES	1,642,295	60,199	1,582,096	0	0
<b>TOTAL SALARIES</b>		6,700,084	268,208	6,163,226	268,650	0
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	7,708	0	7,442	266	0
512DTL	DENTAL FRINGES	44,385	1,853	41,357	1,176	0
512FIC	FICA FRINGES	467,401	18,215	429,838	19,348	0
512LIB	LIABILITY INS	12,271	0	12,271	0	0
512LIF	LIFE INSURANCE	14,093	573	12,956	565	0
512LTD	LTD FRINGES	12,288	666	10,960	662	0
512MED	MEDICAL FRINGES	538,242	26,800	494,374	17,069	0
512RET	RETIREMENT FRINGES	535,040	24,926	491,770	18,344	0
<b>TOTAL BENEFITS</b>		1,631,429	73,033	1,500,967	57,429	0
<b>TOTAL PERSONAL SERVICES</b>		8,331,513	341,241	7,664,193	326,079	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	79,525	2,732	76,793	0	0
521ADV	ADVERTISING	1,700	0	1,700	0	0
525FRT	FREIGHT	372	0	372	0	0
525MNT	MAINTENANCE	12,345	900	11,445	0	0
525PNT	PRINTING	7,086	190	6,896	0	0
525POS	POSTAGE	5,410	15	5,395	0	0
525TEL	TELECOMMUNICATIONS	61,924	1,688	60,236	0	0
530LSE	LEASES	129,253	2,057	127,196	0	0
531PRO	PROFESSIONAL FEES	10,724	200	10,524	0	0
531SRV	SERVICES & FEES	136,948	2,963	133,985	0	0
532GNL	GENERAL SUPPLIES	25,287	0	25,287	0	0
532MED	MEDICAL SUPPLIES	21,380	0	21,380	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	16,100	2,500	13,600	0	0
532PHA	DRUGS & MEDICINE	1,500	0	1,500	0	0
532SUP	SUPPLIES	33,353	2,303	31,050	0	0
534SUB	DUES/SUBSCRIPTIONS	15,563	718	14,845	0	0
535INS	INSURANCE PAYMENTS	30,468	1,265	29,203	0	0
550OTH	OTHER	59,166	0	59,166	0	0
600002	INTERNAL COST RECOVERYOV	121,052	0	121,052	0	0
771250	OPERATING FUNDING OUT	44,357	0	44,357	0	0
771450	MEDI MATCH TRNS OUT	606,313	0	606,313	0	0
800098	UNALLOCATED CREDIT EXPENSE BUDGET	(272,000)	(272,000)	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,147,826</b>	<b>(254,469)</b>	<b>1,402,295</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(79,299)	(62,100)	(17,199)	0	0
771550	INTRA-DIVISION OUT	4,436	0	4,436	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>(74,863)</b>	<b>(62,100)</b>	<b>(12,763)</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - OUTPATIENT PROGRAM</b>		<b>9,404,476</b>	<b>24,672</b>	<b>9,053,725</b>	<b>326,079</b>	
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>PRI0023F</b>	<b>MISCELLANEOUS CONTRACTS</b>					
<b>SALARIES</b>						
510300	BONUS	2,804	1,144	1,660	0	0
510400	PREMIUM WAGES	21,456	0	21,456	0	0
5100TH	FUNDED BY OTHERS	693,883	244,089	449,794	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
510REG	SALARIES/WAGES	1,188,989	284,841	904,148	0	0
510RES	RESERVES	547,800	58,950	488,849	0	0
<b>TOTAL SALARIES</b>		<b>2,454,932</b>	<b>589,024</b>	<b>1,865,908</b>	<b>0</b>	<b>0</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	200	0	200	0	0
512DTL	DENTAL FRINGES	15,108	4,688	10,420	0	0
512FIC	FICA FRINGES	157,692	41,605	116,087	0	0
512LIB	LIABILITY INS	8,928	472	8,456	0	0
512LIF	LIFE INSURANCE	4,325	1,459	2,866	0	0
512LTD	LTD FRINGES	6,274	2,245	4,028	0	0
512MED	MEDICAL FRINGES	189,877	67,619	122,258	0	0
512RET	RETIREMENT FRINGES	222,321	49,239	173,083	0	0
<b>TOTAL BENEFITS</b>		<b>604,724</b>	<b>167,326</b>	<b>437,398</b>	<b>0</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,059,656</b>	<b>756,350</b>	<b>2,303,306</b>	<b>0</b>	<b>0</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	106,435	18,000	88,435	0	0
521ADV	ADVERTISING	15,000	1,500	13,500	0	0
525CPY	BINDING & COPYING	2,000	0	2,000	0	0
525FRT	FREIGHT	9,200	200	9,000	0	0
525MNT	MAINTENANCE	3,500	300	3,200	0	0
525PNT	PRINTING	4,400	2,000	2,400	0	0
525POS	POSTAGE	696	0	696	0	0
525TEL	TELECOMMUNICATIONS	26,518	2,672	23,846	0	0
530LSE	LEASES	51,954	0	51,954	0	0
531PRO	PROFESSIONAL FEES	2,600	0	2,600	0	0
531SRV	SERVICES & FEES	552,630	532,475	20,155	0	0
532GNL	GENERAL SUPPLIES	5,100	4,500	600	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	24,320	10,000	14,320	0	0
532SUP	SUPPLIES	22,115	8,615	13,500	0	0
534SUB	DUES/SUBSCRIPTIONS	26,683	5,000	21,683	0	0
535INS	INSURANCE PAYMENTS	8,415	372	8,043	0	0
550OTH	OTHER	155,973	47,498	108,475	0	0
600002	INTERNAL COST RECOVERYOV	144,000	144,000	0	0	0
771200	OPERATING FUNDING IN	(265,482)	(265,482)	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
771250	OPERATING FUNDING OUT	32,000	32,000	0	0	0
771450	MEDI MATCH TRNS OUT	798,548	0	798,548	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		1,726,605	543,650	1,182,955	0	0
<b>TOTAL BUDGET - MISCELLANEOUS CONTRACTS</b>		<b>4,786,261</b>	<b>1,300,000</b>	<b>3,486,261</b>	<b>0</b>	<b>0</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>PRI0024F</b>	<b>ADMINISTRATION</b>					
<b>SALARIES</b>						
510300	BONUS	1,882	0	1,882	0	0
5100TH	FUNDED BY OTHERS	505,390	254,451	250,939	0	0
510REG	SALARIES/WAGES	392,128	0	392,128	0	0
510REI	INCENTIVE RESERVES	5,000	0	5,000	0	0
510RES	RESERVES	295,200	114,480	180,720	0	0
<b>TOTAL SALARIES</b>		1,199,600	368,931	830,669	0	0
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	5,473	2,054	3,419	0	0
512FIC	FICA FRINGES	55,641	14,776	40,865	0	0
512LIB	LIABILITY INS	4,246	4,246	0	0	0
512LIF	LIFE INSURANCE	1,722	347	1,376	0	0
512LTD	LTD FRINGES	1,915	1,024	891	0	0
512MED	MEDICAL FRINGES	111,685	17,002	94,683	0	0
512RET	RETIREMENT FRINGES	88,784	22,351	66,433	0	0
<b>TOTAL BENEFITS</b>		269,467	61,799	207,667	0	0
<b>TOTAL PERSONAL SERVICES</b>		1,469,067	430,730	1,038,337	0	0
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	11,375	4,450	6,925	0	0
521ADV	ADVERTISING	500	0	500	0	0
521REC	RECRUITING	6,000	0	6,000	0	0
525FRT	FREIGHT	36,400	0	36,400	0	0
525MNT	MAINTENANCE	34,700	0	34,700	0	0
525PNT	PRINTING	1,600	150	1,450	0	0
525TEL	TELECOMMUNICATIONS	2,560	750	1,810	0	0
530LSE	LEASES	1,324	0	1,324	0	0
531LEG	LEGAL FEES & SERVICES	3,000	0	3,000	0	0
531SRV	SERVICES & FEES	109,896	3,948	105,948	0	0
532NCE	NON-CAPITALIZED EQUIPMENT	10,100	5,000	5,100	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
532SUP	SUPPLIES	7,500	0	7,500	0	0
534SUB	DUES/SUBSCRIPTIONS	2,900	1,100	1,800	0	0
535INS	INSURANCE PAYMENTS	4,244	3,872	372	0	0
550OTH	OTHER	200	0	200	0	0
600003	INTERNAL COST RECOVERY	(301,210)	0	(301,210)	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>(68,911)</b>	<b>19,270</b>	<b>(88,181)</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(14,916)	0	(14,916)	0	0
771550	INTRA-DIVISION OUT	89,779	0	89,779	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>74,863</b>	<b>0</b>	<b>74,863</b>	<b>0</b>	<b>0</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>1,475,019</b>	<b>450,000</b>	<b>1,025,019</b>	<b>0</b>	<b>0</b>
<b>TOTAL DIVISION - PSYCHIATRIC RESEARCH INSTITUTE</b>		<b>25,035,963</b>	<b>10,082,268</b>	<b>14,627,616</b>	<b>326,079</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TRI</b>						
<b>TRI0003F</b>						
<b>TRANSLATIONAL RESEARCH INSTITUTE</b>						
<b>MAIN</b>						
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	1,442,465	0	0	966,662	475,803
510REG	SALARIES/WAGES	640,938	0	0	385,004	255,935
510RES	RESERVES	681,807	0	0	480,433	201,375
<b>TOTAL SALARIES</b>		<b>2,765,211</b>	<b>0</b>	<b>0</b>	<b>1,832,098</b>	<b>933,113</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	50,219	0	0	26,000	24,219
512DTL	DENTAL FRINGES	12,310	0	0	8,254	4,055
512FIC	FICA FRINGES	170,792	0	0	111,649	59,143
512LIF	LIFE INSURANCE	5,015	0	0	3,099	1,916
512LTD	LTD FRINGES	4,368	0	0	3,239	1,129
512MED	MEDICAL FRINGES	166,805	0	0	108,626	58,179
512NEG	NEG BENEFIT RESERVES	(6,281)	0	0	(29)	(6,252)
512RET	RETIREMENT FRINGES	237,154	0	0	151,677	85,476
<b>TOTAL BENEFITS</b>		<b>640,382</b>	<b>0</b>	<b>0</b>	<b>412,515</b>	<b>227,867</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>3,405,592</b>	<b>0</b>	<b>0</b>	<b>2,244,613</b>	<b>1,160,979</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	57,993	0	0	29,993	28,000
525MNT	MAINTENANCE	4,200	0	0	0	4,200
530LSE	LEASES	4,100	0	0	0	4,100
531SRV	SERVICES & FEES	50,300	0	0	11,500	38,800
532GNL	GENERAL SUPPLIES	17,065	0	0	0	17,065
532SUP	SUPPLIES	9,970	0	0	9,970	0
535INS	INSURANCE PAYMENTS	300	0	0	0	300
541200	F & A (FACIL & ADMIN - IDC)	1,062,625	0	0	1,062,625	0
541OVH	OVERHEAD INCOME	(1,062,625)	0	0	0	(1,062,625)
550110	GRANTS/AID/SCHOLARSHIPS	8,000	0	0	8,000	0
550OTH	OTHER	489,456	0	0	269,977	219,479
771200	OPERATING FUNDING IN	(533,333)	0	0	0	(533,333)
771250	OPERATING FUNDING OUT	983,818	0	0	0	983,818
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>1,091,869</b>	<b>0</b>	<b>0</b>	<b>1,392,065</b>	<b>(300,196)</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(1,107,944)	0	0	0	(1,107,944)
771550	INTRA-DIVISION OUT	1,107,944	1,107,944	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		0	1,107,944	0	0	(1,107,944)
<b>TOTAL BUDGET - MAIN</b>		<b>4,497,461</b>	<b>1,107,944</b>	<b>0</b>	<b>3,636,678</b>	<b>(247,161)</b>
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>					
<b>TRI0005F</b>	<b>CLINICAL RESEARCH SERVICES CORE</b>					
<b>SALARIES</b>						
5100TH	FUNDED BY OTHERS	19,592	0	0	0	19,592
510REG	SALARIES/WAGES	348,377	0	0	0	348,377
510RES	RESERVES	62,000	0	0	0	62,000
<b>TOTAL SALARIES</b>		429,969	0	0	0	429,969
<b>BENEFITS</b>						
512DTL	DENTAL FRINGES	2,858	0	0	0	2,858
512FIC	FICA FRINGES	30,597	0	0	0	30,597
512LIF	LIFE INSURANCE	1,165	0	0	0	1,165
512LTD	LTD FRINGES	472	0	0	0	472
512MED	MEDICAL FRINGES	42,227	0	0	0	42,227
512NEG	NEG BENEFIT RESERVES	(271)	0	0	0	(271)
512RET	RETIREMENT FRINGES	33,349	0	0	0	33,349
<b>TOTAL BENEFITS</b>		110,397	0	0	0	110,397
<b>TOTAL PERSONAL SERVICES</b>		540,365	0	0	0	540,365
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	2,000	0	0	0	2,000
525MNT	MAINTENANCE	300	0	0	0	300
530LSE	LEASES	2,700	0	0	0	2,700
531SRV	SERVICES & FEES	1,200	0	0	0	1,200
532SUP	SUPPLIES	400	0	0	0	400
550OTH	OTHER	4,700	0	0	0	4,700
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		11,300	0	0	0	11,300
<b>TOTAL BUDGET - CLINICAL RESEARCH SERVICES CORE</b>		<b>551,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551,665</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>TRI</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE</b>					
<b>TRI0006F</b>	<b>TRANSLATIONAL RESEARCH SERVICES CENTER (TRSC)</b>					
<b>SALARIES</b>						
510OTH	FUNDED BY OTHERS	5,913	0	0	0	5,913
510RES	RESERVES	492,378	0	0	0	492,378
<b>TOTAL SALARIES</b>		<b>498,291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>498,291</b>
<b>BENEFITS</b>						
512BEN	OTHER BENEFITS	135,284	0	0	0	135,284
<b>TOTAL BENEFITS</b>		<b>135,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,284</b>
<b>TOTAL PERSONAL SERVICES</b>		<b>633,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633,574</b>
<b>SUPPLIES AND OTHER EXPENSES</b>						
520TVL	TRAVEL	6,000	0	0	0	6,000
532GNL	GENERAL SUPPLIES	13,000	0	0	0	13,000
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>19,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
771500	INTRA-DIVISION IN	(658,079)	0	0	0	(658,079)
771550	INTRA-DIVISION OUT	658,079	658,079	0	0	0
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>0</b>	<b>658,079</b>	<b>0</b>	<b>0</b>	<b>(658,079)</b>
<b>TOTAL BUDGET - TRANSLATIONAL RESEARCH SERVICES CENTER (TRSC)</b>		<b>652,574</b>	<b>658,079</b>	<b>0</b>	<b>0</b>	<b>(5,505)</b>
<b>TOTAL DIVISION - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>5,701,701</b>	<b>1,766,023</b>	<b>0</b>	<b>3,636,678</b>	<b>299,000</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

		TOTAL BUDGET	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114,115,116,125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900
<b>DBT</b>	<b>DEBT SERVICE</b>					
<b>DBT0002F</b>	<b>ADMINISTRATION</b>					
<b>SUPPLIES AND OTHER EXPENSES</b>						
771300	DEBT SVC TRNSFR IN	(12,527,916)	(12,527,916)	0	0	0
771350	DEBT SERVICE TRANSFER OUT	17,467,325	17,467,325	0	0	0
<b>TOTAL SUPPLIES AND OTHER EXPENSES</b>		<b>4,939,409</b>	<b>4,939,409</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER CHANGES IN NET ASSETS</b>						
541SET	SETTLEMENT	52,494	0	0	0	52,494
<b>TOTAL OTHER CHANGES IN NET ASSETS</b>		<b>52,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,494</b>
<b>TOTAL BUDGET - ADMINISTRATION</b>		<b>4,991,903</b>	<b>4,939,409</b>	<b>0</b>	<b>0</b>	<b>52,494</b>
<b>TOTAL DIVISION - DEBT SERVICE</b>		<b>4,991,903</b>	<b>4,939,409</b>	<b>0</b>	<b>0</b>	<b>52,494</b>

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
2014 - 2015 OPERATING BUDGET**

	<b>TOTAL BUDGET</b>	<b>ICR, TUITION &amp; GENERAL FUNDS 109 - 111, 113</b>	<b>PRO FEE AUXILIARY &amp; CONTRACT FUNDS 114,115,116,125</b>	<b>RESTRICTED FUNDS 211 - 276</b>	<b>OTHER FUNDS 112,117-119, 174-178,278-280 411-419,611-621 811,814,900</b>
INSTITUTIONAL ADMINISTRATION	(102,324,705)	(102,528,005)	0	0	203,300
CHANCELLORS CONTINGENCY	3,031,830	1,031,830	0	0	2,000,000
CHANCELLOR	3,666,097	3,379,021	0	0	287,076
CENTER FOR HEALTH IMPROVEMENT	5,458,805	826,983	3,894,651	644,894	92,277
ACADEMIC AFFAIRS	15,845,524	7,274,858	1,538,074	5,794,624	1,237,968
VICE CHANCELLOR, FINANCE & ADMINISTRATION	12,585,307	11,408,656	65,000	0	1,111,651
VICE CHANCELLOR, CAMPUS OPERATIONS	26,037,273	16,032,939	5,050,019	0	4,954,315
VICE CHANCELLOR, COMMUNICATIONS	4,282,446	2,431,526	130,000	0	1,720,920
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT	2,858,811	2,698,811	0	0	160,000
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE	3,090,899	3,090,899	0	0	0
VICE CHANCELLOR, RESEARCH	5,167,926	3,026,901	442,721	0	1,698,304
VICE CHANCELLOR, DIVERSITY AFFAIRS	996,674	815,167	0	181,507	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY	31,674,673	31,199,468	0	0	475,205
COLLEGE OF MEDICINE	474,641,722	8,388,099	354,226,073	55,014,782	57,012,768
COLLEGE OF NURSING	4,982,391	3,546,708	55,338	552,325	828,020
COLLEGE OF PHARMACY	13,192,037	1,744,029	3,670,302	5,545,765	2,231,941
COLLEGE OF HEALTH RELATED PROFESSIONS	6,421,113	3,064,879	2,890,872	0	465,362
COLLEGE OF PUBLIC HEALTH	9,533,394	2,408,225	1,330,366	3,304,378	2,490,425
GRADUATE SCHOOL	938,272	938,272	0	0	0
NORTHWEST ARKANSAS CAMPUS	5,410,769	3,000,000	2,410,769	0	0
CLINICAL PROGRAMS	600,679,943	575,199,966	560,340	0	24,919,637
REGIONAL PROGRAMS	63,235,833	15,382,502	43,440,279	2,746,142	1,666,911
RADIATION ONCOLOGY	6,431,693	4,281,371	0	0	2,150,322
W P ROCKEFELLER CANCER INSTITUTE	8,828,706	6,818,227	589,153	87,694	1,333,632
MYELOMA INSTITUTE FOR RESEARCH & THERAPY	17,685,429	3,000,000	5,094,558	1,406,086	8,184,785
HARVEY & BERNICE JONES EYE INSTITUTE	2,019,412	484,412	605,902	0	929,098
DONALD W REYNOLDS INSTITUTE ON AGING	5,718,928	646,959	395,111	2,710,023	1,966,835
J T STEPHENS SPINE & NEUROSCIENCES INSTITUTE	506,920	295,248	0	0	211,672
BIOSCIENCES INSTITUTE	250,000	0	250,000	0	0
PSYCHIATRIC RESEARCH INSTITUTE	25,035,963	10,082,268	14,627,616	326,079	0
TRANSLATIONAL RESEARCH INSTITUTE	5,701,701	1,766,023	0	3,636,678	299,000
DEBT SERVICE	4,991,903	4,939,409	0	0	52,494
<b>TOTAL BUDGET ALL DIVISIONS</b>	<b>1,268,577,690</b>	<b>626,675,651</b>	<b>441,267,143</b>	<b>81,950,976</b>	<b>118,683,919</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INA INA0002F	INSTITUTIONAL ADMINISTRATION CENTRAL ADMINISTRATION						
	Salary Reserve - Administration	37,333	37,333	0	0	0	0
ANNUAL SALARIES - CENTRAL ADMINISTRATION		37,333	37,333	0	0	0	0
ANNUAL SALARIES - INSTITUTIONAL ADMINISTRATION		37,333	37,333	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHA CHA0002F</b>	<b>CHANCELLOR ADMINISTRATION</b>						
RAHN , DANIEL	CHANCELLOR	624,240	293,518	330,722	0	0	0
CLARK , CHRISTINA L	CHIEF OF STAFF	89,000	89,000	0	0	0	0
AUSTIN , TARA L	EXECUTIVE ASSISTANT IV	46,000	46,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>759,240</b>	<b>428,518</b>	<b>330,722</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0004F</b>	<b>CHANCELLOR INSTITUTIONAL RELATIONS</b>						
DUCKETT , CHERRY L.	VICE CHANCELLOR FOR INST RELATIONS	126,309	126,309	0	0	0	0
ADAMS , DANIEL R.	PROJECT/PROGRAM DIRECTOR	91,142	91,142	0	0	0	0
KATTNER JR. , WILLIAM J	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,832	0	0	0	73,832	0
<b>ANNUAL SALARIES - INSTITUTIONAL RELATIONS</b>		<b>291,282</b>	<b>217,450</b>	<b>0</b>	<b>0</b>	<b>73,832</b>	<b>0</b>
<b>CHA CHA0012F</b>	<b>CHANCELLOR PROCESS EXCELLANCE</b>						
NARAMORE , HOLLY J	DIRECTOR OF PROJECT COORDINATION OFFICE	107,484	107,484	0	0	0	0
PATE , DIANE K	PROCESS IMPROVEMENT ANALYST	85,000	85,000	0	0	0	0
GLENN , ADAM M	PROCESS IMPROVEMENT ANALYST	82,500	82,500	0	0	0	0
WOOD , SARAH E	INDUSTRIAL ENGINEER	50,000	50,000	0	0	0	0
	Salary Reserve - Administration	308,100	308,100	0	0	0	0
<b>ANNUAL SALARIES - PROCESS EXCELLANCE</b>		<b>633,084</b>	<b>633,084</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHA CHA0013F</b>	<b>CHANCELLOR LEGAL</b>						
HAGEMEIER , MARK A	CHIEF GENERAL COUNSEL	127,800	127,800	0	0	0	0
RADCLIFF , DIANE	PARALEGAL	44,571	44,571	0	0	0	0
<b>ANNUAL SALARIES - LEGAL</b>		<b>172,371</b>	<b>172,371</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CHANCELLOR</b>		<b>1,855,977</b>	<b>1,451,423</b>	<b>330,722</b>	<b>0</b>	<b>73,832</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>CHI CHI0002F</b>	<b>CENTER FOR HEALTH IMPROVEMENT ADMINISTRATION</b>							
LEATH, MARY E	ASSOCIATE DIRECTOR OF ACHI OPERATIONS	108,120	0	108,120	0	0	0	
MCCARTHY, SUZANNE G	ASSISTANT DEAN	97,129	0	97,129	0	0	0	
MONEY, KENLEY	HEALTH DATA INITIATIVE DIRECTOR	96,695	7,736	77,359	1,931	9,670	0	
HILL, RHONDA K	HEALTH PLCY & ADVOCACY DIRECTOR	86,388	0	86,388	0	0	0	
GARNER, CAROLE B	PREVENTION SPECIALIST	79,549	0	31,819	47,729	0	0	
JOKINEN-GORDON, HANNA M	SENIOR DATA ANALYST	78,000	31,200	39,000	0	7,800	0	
WILSON, JONATHAN CRAIG	HEALTH PLCY & ADVOCACY DIRECTOR	77,459	0	77,459	0	0	0	
LIU, ZHIJUN	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	72,000	31,680	29,520	3,600	7,200	0	
ROY, ANDREA L	FISCAL MANAGER OF SPONSORED PROGRAMS	70,000	60,200	9,100	700	0	0	
MCGHEE, KEITHA L	PREVENTION SPECIALIST	65,790	0	55,922	9,869	0	0	
PATE, DEBRA A	COMMUNICATION SPECIALIST	64,686	0	64,686	0	0	0	
MOTLEY, MICHAEL W	PREVENTION SPECIALIST	62,713	0	31,356	31,356	0	0	
COTTON, JAMES L	MGMT INFORMATION SYSTEMS SPECIALIST	58,630	18,175	34,592	0	5,863	0	
PINIDIYA, SATHISKA D	RESEARCH ASSOCIATE	56,650	0	48,153	2,833	5,665	0	
DODSON, SHEILA K	RESEARCH ASSISTANT	55,997	22,399	27,999	0	5,600	0	
PHILLIPS, RACHEL E	TECHNICAL EDITOR	55,000	54,450	0	550	0	0	
LEIN, STEPHEN D	PROJECT/PROGRAM DIRECTOR	53,534	33,726	11,242	3,212	5,353	0	
WARE, DIONNE A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	53,533	2,676	45,504	0	5,353	0	
RUSSELL, M PATRICIA	PROGRAM MANAGER	48,000	0	48,000	0	0	0	
WESSEL, JENNIFER B	RESEARCH ASSISTANT	42,000	0	42,000	0	0	0	
LEATH, KATHERINE J	HEALTH PLCY & ADVOCACY COORDINATOR	41,382	28,967	4,138	4,138	4,138	0	
SUMMERS, ROSEMARY T	RESEARCH ASSISTANT	41,000	0	36,900	4,100	0	0	
WATSON, WILLIAM P	RESEARCH ASSISTANT	40,424	0	29,509	10,914	0	0	
MILLER, SHANOA M	RESEARCH ASSISTANT	40,424	14,148	25,063	0	1,213	0	
MCNAIR, CANDICE L	ASSISTANT BUSINESS MANAGER	39,766	17,894	21,871	0	0	0	
CARTER, CAMILLE L	HEALTH POLICY & ADVOCACY SPECIALIST	34,000	0	34,000	0	0	0	
WHITTINGTON, ELIZABETH F	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0	
MILLER, MOLLY G	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0	
	Salary Reserve - Administration	1,016,365	94,584	720,865	200,916	0	0	
	Salary Reserve - Classified	29,251	29,251	0	0	0	0	
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,723,569</b>	<b>447,087</b>	<b>1,896,780</b>	<b>321,848</b>	<b>57,855</b>	<b>0</b>	
<b>ANNUAL SALARIES - CENTER FOR HEALTH IMPROVEMENT</b>		<b>2,723,569</b>	<b>447,087</b>	<b>1,896,780</b>	<b>321,848</b>	<b>57,855</b>	<b>0</b>	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>VCA VCA0002F</b>	<b>ACADEMIC AFFAIRS OFFICE OF THE PROVOST</b>						
HEARD , JEANNE K	PROVOST	357,000	265,429	91,571	0	0	0
EMERSON , TONI L	ASSISTANT PROVOST FOR ADMINISTRATION	111,353	102,445	0	8,908	0	0
COKER , BARBARA L	EXECUTIVE ASSISTANT III	49,263	49,263	0	0	0	0
SLAYTON , CONNIE L	FINANCIAL MANAGER	44,375	44,375	0	0	0	0
	Salary Reserve - Administration	21,000	21,000	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF THE PROVOST</b>		<b>582,991</b>	<b>482,512</b>	<b>91,571</b>	<b>8,908</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0007F</b>	<b>ACADEMIC AFFAIRS AR COM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>						
SNOWDEN , MAX D	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	84,980	0	8,498	76,482	0	0
GARLAND , CANDY L	DEPARTMENT BUSINESS ADMINISTRATOR	59,941	0	7,193	52,748	0	0
BURK , STASIA D	MULTI-DISCIPLINARY TEAM COORDINATOR	49,019	0	0	49,019	0	0
WILLIAMSON , SHERRY J	CHILD ABUSE PROJECT COORDINATOR	48,923	0	4,892	44,031	0	0
CLINE , SUSAN M	RAPE PREVENTION COORDINATOR	45,940	0	0	45,940	0	0
WALDRUM , ELIZABETH A	CHILD SAFETY PROGRAM COORDINATOR	45,937	0	0	45,937	0	0
RUDOLPH-POLLARD , SARA E	DOMESTIC VIOLENCE PROJECT COORDINATOR	38,861	0	12,824	26,037	0	0
GILMORE , SANDRA B	ADMINISTRATIVE ANALYST	30,433	0	6,695	23,738	0	0
	Salary Reserve - Administration	350	0	350	0	0	0
<b>ANNUAL SALARIES - AR COM ON CHILD ABUSE, RAPE &amp; DOMESTIC VIOLENCE</b>		<b>404,384</b>	<b>0</b>	<b>40,453</b>	<b>363,931</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0012F</b>	<b>ACADEMIC AFFAIRS CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>						
GOFORTH , CHERI D	DIRECTOR, CAMPUS LIFE & STUDENT SUPPORT SERVICES	85,685	66,834	18,851	0	0	0
DEDNER , NAKIA A	ASST DIR,CAMPUS LIFE & STUDENT SUPPORT SERVICES	52,342	47,108	5,234	0	0	0
MORRIS , JANET L	FINANCIAL MANAGER	41,772	0	41,772	0	0	0
STEWART , WAYMOND I	STUDENT SERVICE SPECIALIST	34,716	34,716	0	0	0	0
RANDOLPH , MYRA A	OFFICE MANAGER	28,446	0	28,446	0	0	0
COOPER , EVELYN R	RESIDENCE HALL FACILITIES MANAGER	28,299	0	28,299	0	0	0
BREWER , KEVIN L	INSTITUTIONAL SERVICES SUPERVISOR	23,149	0	23,149	0	0	0
CHISM , DEBBIE A	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
STARKS , LAVORIS	INSTITUTIONAL SERVICES ASSISTANT	21,680	0	21,680	0	0	0
WHITE , BILLIE J	INSTITUTIONAL SERVICES ASSISTANT	20,085	0	20,085	0	0	0
SPENCER , ALJAY X	INSTITUTIONAL SERVICES ASSISTANT	16,288	0	16,288	0	0	0
	Salary Reserve - Administration	6,000	0	6,000	0	0	0
	Salary Reserve - Classified	2,800	0	2,800	0	0	0
	Salary Reserve - Extra Help	12,000	0	12,000	0	0	0
<b>ANNUAL SALARIES - CAMPUS LIFE &amp; STUDENT SUPPORT SERVICES</b>		<b>395,525</b>	<b>148,658</b>	<b>246,867</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA VCA0018F</b>	<b>ACADEMIC AFFAIRS STUDENT FINANCIAL SERVICES</b>						
KEMP , GLORIA D	DIRECTOR OF STUDENT FINANCIAL SERVICES	74,970	74,970	0	0	0	0
MCREYNOLDS , ALISHA M	ASSOC DIRECTOR OF STUDENT FINANCIAL SERVICES	48,195	48,195	0	0	0	0
MANDEVILLE , STACIE	BILLING MANAGER	44,014	44,014	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CARTER , TAMARA R	STUDENT SERVICE SPECIALIST	40,969	40,969	0	0	0	0
BOOTHE , TERESA A	FINANCIAL SPECIALIST	40,000	40,000	0	0	0	0
BRADLEY , MICHELLE I	STUDENT SERVICE SPECIALIST	32,312	32,312	0	0	0	0
JONES , REBECCA F	STUDENT SERVICE SPECIALIST	31,651	31,651	0	0	0	0
CORNELIUS , BRIDGET D	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
LANE , CANDACE E	APPLICATION SUPPORT ANALYST	29,251	26,326	0	0	2,925	0
<b>ANNUAL SALARIES - STUDENT FINANCIAL SERVICES</b>		371,795	368,870	0	0	2,925	0
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0035F</b>	<b>LIBRARY</b>						
RYAN , MARY L	ASSOCIATE PROVOST	143,051	143,051	0	0	0	0
HART , JANICE K	PROFESSOR	90,063	90,063	0	0	0	0
HYATT , DAPHNE N	ASSISTANT PROFESSOR	62,424	62,424	0	0	0	0
SMITH , HEATHER L	ASSOCIATE PROFESSOR	62,424	62,424	0	0	0	0
STEELMAN , SUSAN C	ASSOCIATE PROFESSOR	61,200	61,200	0	0	0	0
SAAR , AMANDA E	LIBRARIAN	57,979	57,979	0	0	0	0
EDWARDS , LORETTA J	WEB MANAGER	55,854	55,854	0	0	0	0
THOMAS , SHEILA L	ASSISTANT PROFESSOR	55,713	55,713	0	0	0	0
SHEFFER , RENA A	ASSOCIATE LIBRARIAN	53,324	53,324	0	0	0	0
MONTGOMERY , LOUISE L	ASSISTANT PROFESSOR	51,491	0	51,491	0	0	0
CLARK , NANCY A	DEPARTMENT BUSINESS ADMINISTRATOR	50,945	50,945	0	0	0	0
BODDINGTON , DEBRA LEE	ASSISTANT LIBRARIAN	50,662	50,662	0	0	0	0
GOODELL , JON	ASSISTANT PROFESSOR	49,159	49,159	0	0	0	0
INGRAM , LIBBY E	ASSISTANT PROFESSOR	46,350	46,350	0	0	0	0
CASELLA , JESSIE M	ASSISTANT PROFESSOR	45,000	45,000	0	0	0	0
EASLEY , MYRA S	INSTRUCTOR	45,000	45,000	0	0	0	0
HOWARD , VALERIE L	INSTRUCTOR	43,500	43,500	0	0	0	0
KINLEY , RICKEY L	SYSTEMS SUPPORT TECHNICIAN	41,820	41,820	0	0	0	0
LARSEN , NICHOLAS G	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	40,590	40,590	0	0	0	0
LAMB , JOE W	ADMINISTRATIVE ANALYST	38,233	38,233	0	0	0	0
CATON , CYNTHIA C	HEAD LIBRARY DOCUMENT DELIVERY	37,627	37,627	0	0	0	0
KEEL , SHARON E	ADMINISTRATIVE ANALYST	35,788	35,788	0	0	0	0
DELAVAN , JOANNA E	INFORMATION SPECIALIST	34,633	34,633	0	0	0	0
WHITE , CINDY	ADMINISTRATIVE ANALYST	34,314	34,314	0	0	0	0
SESSOMS , NANCY H	PROJECT SPECIALIST	33,658	33,658	0	0	0	0
HUGHES , APRIL S	ADMINISTRATIVE ANALYST	32,307	32,307	0	0	0	0
ROGERS , BELINDA R	ADMINISTRATIVE ANALYST	32,307	32,307	0	0	0	0
BASSETT , FRED E	TEACHING RESOURCES MANAGER	29,875	29,875	0	0	0	0
LACEY , SCHEMEKA M	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	29,303	29,303	0	0	0	0
HOLIMAN III , ARTHUR B	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	29,303	29,303	0	0	0	0
MUREN , TIMOTHY B	TECHNOLOGIST ASSISTANT	29,260	29,260	0	0	0	0
CARSON , MARY L	OFFICE MANAGER	29,145	29,145	0	0	0	0
GRAGGS , BARBARA	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	27,603	27,603	0	0	0	0
STACEY , LETISHA A	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	27,062	27,062	0	0	0	0
HATCHETT , NATASHA R	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	17,942	17,942	0	0	0	0
BUETTNER III , WILLIAM J	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	14,651	14,651	0	0	0	0
COLLIE , CONNIE S	PUBLIC VICE CHANCELLOR, INFORMATION TECHNOLOGYNICIA	13,531	13,531	0	0	0	0
	Salary Reserve - Administration	(27,603)	(27,603)	0	0	0	0
	Salary Reserve - Classified	3,000	3,000	0	0	0	0
<b>ANNUAL SALARIES - LIBRARY</b>		1,608,486	1,556,995	51,491	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCA VCA0045F</b>		<b>ACADEMIC AFFAIRS ACADEMIC SERVICES</b>					
CARTER , SUSAN D	RESEARCH ASSISTANT	50,000	50,000	0	0	0	0
FLANIKEN , LAURA E	MEDICAL TECHNOLOGIST II	46,007	46,007	0	0	0	0
MURPHY , MARCUS D	BIOMEDICAL EQUIPMENT TECH III	44,237	44,237	0	0	0	0
MOTE , SUMMER N	BUSINESS MANAGER	38,498	38,498	0	0	0	0
YANG , ZHAO	RESEARCH ASSISTANT	38,082	38,082	0	0	0	0
DAVIS , LAKIM L	RESEARCH TECHNOLOGIST	36,990	36,990	0	0	0	0
WILLIAMSON JR. , JAMES M	RESEARCH TECHNOLOGIST	36,990	36,990	0	0	0	0
HALLIBURTON-THOMAS , KERRY	ADMINISTRATIVE COORDINATOR	33,966	33,966	0	0	0	0
	Salary Reserve - Faculty	40,481	40,481	0	0	0	0
<b>ANNUAL SALARIES - ACADEMIC SERVICES</b>		365,251	365,251	0	0	0	0
<b>VCA VCA0050F</b>		<b>ACADEMIC AFFAIRS EDUCATION DEVELOPMENT</b>					
BOONE , STEVE E	ASSOCIATE PROVOST	140,995	140,995	0	0	0	0
THRUSH , CAROL R	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	81,829	35,731	0	0	46,098	0
SMITH-OLINDE , LAURA K	ASSOCIATE PROFESSOR	80,000	80,000	0	0	0	0
BURRIS , MARK F	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
VUK , JASNA	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	78,031	74,129	0	3,902	0	0
KENNEY , BONITA E	INSTRUCTOR	70,000	70,000	0	0	0	0
FERRIS , LISA G	ASSISTANT PROFESSOR	69,615	66,134	0	3,481	0	0
GAMALIE , FLORENTINA C	INSTRUCTOR	64,000	64,000	0	0	0	0
MERCADO , CYNTHIA C	RESEARCH ASSISTANT	49,619	47,138	0	0	2,481	0
KENNEDY , ROBERT L	PROFESSOR	49,167	49,167	0	0	0	0
CRAWLEY , SARAH E	INSTRUCTOR	45,900	45,900	0	0	0	0
MARTAR , JACOB S	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	45,000	45,000	0	0	0	0
STREEPEY , RITA A	DEPARTMENT BUSINESS ADMINISTRATOR	43,393	43,393	0	0	0	0
SHAW-BAILEY , DANA P	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	38,625	38,625	0	0	0	0
BERRY , KATHERINE S	ASSISTANT PROFESSOR	32,500	0	0	0	32,500	0
	Salary Reserve - Administration	42,500	42,500	0	0	0	0
	Salary Reserve - Faculty	9,863	9,863	0	0	0	0
	Salary Reserve - Other Academic	76,908	76,908	0	0	0	0
<b>ANNUAL SALARIES - EDUCATION DEVELOPMENT</b>		1,097,945	1,009,483	0	7,382	81,079	0
<b>VCA VCA0080F</b>		<b>ACADEMIC AFFAIRS SIMULATION EDUCATION</b>					
CANTRELL , MARY J	EXEC DIRECTOR, CENTERS FOR SIMULATION EDUCATION	100,012	5,001	19,002	0	76,009	0
ANDERS , MICHAEL E	DIRECTOR OF SIMULATION TECHNOLOGY	86,175	0	0	0	86,175	0
HILL , TRAVIS B	DIRECTOR OF SIMULATION TECHNOLOGY	85,000	0	0	0	85,000	0
JOHNSON , SHERRY B	HEALTHCARE SIMULATION EDUCATOR	59,665	0	0	0	59,665	0
ALLEN , DEWAYNE	HEALTHCARE SIMULATION EDUCATOR	58,665	0	0	0	58,665	0
HALPAIN JR , JERRY D	HEALTHCARE SIMULATION EDUCATOR	58,665	0	0	0	58,665	0
FLYNN , JANICE R	OPERATIONS MANAGER	58,662	8,799	0	0	49,863	0
ORFANOS , ANDREA MICHAEL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,840	0	0	0	42,840	0
CASAVECHIA , JUDI A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	42,840	0	0	0	42,840	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAMILTON , SONYA L	TRAINING DEVELOPMENT SPECIALIST	41,067	20,533	0	0	20,533	0
LLOYD , ADELE E	ADMINISTRATIVE SPECIALIST III	28,544	21,408	0	0	7,136	0
WALLACE , MICHAEL R	ADMINISTRATIVE SPECIALIST III	25,773	0	0	0	25,773	0
	Salary Reserve - Administration	11,870	0	152	0	11,718	0
<b>ANNUAL SALARIES - SIMULATION EDUCATION</b>		<b>699,778</b>	<b>55,741</b>	<b>19,154</b>	<b>0</b>	<b>624,882</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0081F</b>	<b>OFFICE OF GLOBAL HEALTH</b>						
MAYS , JULIA A	OFFICE MANAGER I	45,000	45,000	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF GLOBAL HEALTH</b>		<b>45,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCA</b>	<b>ACADEMIC AFFAIRS</b>						
<b>VCA0082F</b>	<b>ACADEMIC ADMINISTRATION &amp; INSTITUTIONAL STUDIES</b>						
BARD , ELIZABETH A	ASSISTANT PROVOST	91,001	91,001	0	0	0	0
GARRETT , GIBSON	INFORMATION SPECIALIST	60,242	48,194	0	0	12,048	0
CHEN , JEAN CHI-JEN	ASSISTANT DIRECTOR OF INSTITUTIONAL STUDIES	51,095	51,095	0	0	0	0
VENHAUS , DANA D	PROJECT MANAGER	34,000	34,000	0	0	0	0
<b>ANNUAL SALARIES - ACADEMIC ADMINISTRATION &amp; INSTITUTIONAL STUDIES</b>		<b>236,338</b>	<b>224,290</b>	<b>0</b>	<b>0</b>	<b>12,048</b>	<b>0</b>
<b>ANNUAL SALARIES - ACADEMIC AFFAIRS</b>		<b>5,807,492</b>	<b>4,256,799</b>	<b>449,536</b>	<b>380,222</b>	<b>720,935</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF VCF0002F</b>	<b>FINANCE &amp; ADMINISTRATION ADMINISTRATION</b>						
BOWES , WILLIAM R	VICE CHANCELLOR FOR FINANCE & CFO	270,000	270,000	0	0	0	0
WILCOX , DAVID O	ASSOCIATE VICE CHANCELLOR FOR FINANCE	158,128	158,128	0	0	0	0
WALTERS , KRISTY L	DIRECTOR OF FINANCIAL ASSURANCE	95,000	95,000	0	0	0	0
STOCKTON , DIANA C	EXECUTIVE ASSISTANT III	48,478	48,478	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>571,606</b>	<b>571,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0004F</b>	<b>FINANCE &amp; ADMINISTRATION FINANCE DEPARTMENT</b>						
HARRISON , KENNETH	ASSISTANT VICE CHANCELLOR	116,900	116,900	0	0	0	0
FERREN , CLIFF G	DIRECTOR OF FINANCIAL ANALYSIS	89,841	89,841	0	0	0	0
PEARSON , JONI L	SENIOR ACCOUNTING MANAGER	79,420	79,420	0	0	0	0
BENNETT , DAVID	SENIOR ACCOUNTING MANAGER	71,060	71,060	0	0	0	0
NUNNALLY , WILLIAM R	FINANCE IT LIAISON	70,000	70,000	0	0	0	0
ANDERSON , BRUCE A	ACCOUNTING MANAGER	60,000	60,000	0	0	0	0
STOUT , DEANNA L	ADMINISTRATIVE DIRECTOR	58,659	58,659	0	0	0	0
PRINCE , MARY R	PAYROLL MANAGER	58,000	58,000	0	0	0	0
BRYANT JR , JAMES A	ACCOUNTANT	46,920	46,920	0	0	0	0
HAYNES , JENNICE	ACCOUNTANT	44,892	44,892	0	0	0	0
KNIFONG , TAMMY L	ACCOUNTANT	41,760	41,760	0	0	0	0
JONES , DEANNA R	PAYROLL ANALYST	41,095	41,095	0	0	0	0
YOUNG , TONJA L	PAYROLL ANALYST	41,095	41,095	0	0	0	0
WILLIAMS , SHERRY J	FISCAL SUPPORT ANALYST	37,984	37,984	0	0	0	0
DEAN , ARTENCE L	TRAVEL SPECIALIST	37,797	37,797	0	0	0	0
HOMSLEY , SUZANNE M	TRAVEL SPECIALIST	37,797	37,797	0	0	0	0
LANE , SHERRY R	ADMINISTRATIVE ANALYST	35,274	35,274	0	0	0	0
MCCALL , DONNA K	ADMINISTRATIVE ANALYST	32,307	32,307	0	0	0	0
MORDEN , VICKI R	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
HARMON , ASHLEY L	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
BENNETT , JILL	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
MONTGOMERY , LUCILLE	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
WALDERNS , KERI A	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
WOOD , CHARITY E	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - FINANCE DEPARTMENT</b>		<b>1,181,618</b>	<b>1,181,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0009F</b>	<b>FINANCE &amp; ADMINISTRATION BUDGET OFFICE</b>						
WALDRON , WILLIAM W	DIRECTOR OF CAMPUS BUDGET & PLANNING	100,637	100,637	0	0	0	0
KERSHAW , REBECCA A	ASSISTANT CAMPUS BUDGET DIRECTOR	62,220	62,220	0	0	0	0
BIRMINGHAM , JOAN G	CAMPUS BUDGET SPECIALIST	61,512	61,512	0	0	0	0
<b>ANNUAL SALARIES - BUDGET OFFICE</b>		<b>224,369</b>	<b>224,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCF VCF0011F</b>	<b>FINANCE &amp; ADMINISTRATION SPONSORED PROGRAMS</b>						
HOPPER , JANET L	DIRECTOR OF GRANTS & COST ACCOUNTING	90,886	90,886	0	0	0	0
STEPHENS , TYRONE D	DIRECTOR OF COST ACCOUNTING	82,634	82,634	0	0	0	0
MARTIN , SCARLETT E	COST ALLOCATION COORDINATOR	58,628	58,628	0	0	0	0
MOOREHEAD , GEMMA A	GRANTS ADMINISTRATOR	46,701	46,701	0	0	0	0
LONGEWAY , REBEKAH L	GRANTS ADMINISTRATOR	42,338	42,338	0	0	0	0
STACY , ANGELA D	GRANTS SPECIALIST	40,451	40,451	0	0	0	0
SEIBS , TED W	GRANTS SPECIALIST	39,675	39,675	0	0	0	0
CHAPMAN , STEVEN	FISCAL SUPPORT ANALYST	34,365	34,365	0	0	0	0
<b>ANNUAL SALARIES - SPONSORED PROGRAMS</b>		<b>435,678</b>	<b>435,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCF VCF0012F</b>	<b>FINANCE &amp; ADMINISTRATION TREASURER'S OFFICE</b>						
STOVER , JACOB J	ASSISTANT VICE CHANCELLOR	123,660	123,660	0	0	0	0
FIELDER , GINA P	MANAGER OF TREASURY & INVESTMENT	70,000	70,000	0	0	0	0
REEVES , FAITH A	SENIOR FINANCE MANAGER	60,000	42,000	0	0	18,000	0
RACKLEY , TINA R	TREASURER'S OFFICE SUPERVISOR	42,239	42,239	0	0	0	0
POWELL , LESLEY J	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
ROGERS , CASEY L	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
<b>ANNUAL SALARIES - TREASURER'S OFFICE</b>		<b>356,764</b>	<b>338,764</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>0</b>
<b>VCF VCF0013F</b>	<b>FINANCE &amp; ADMINISTRATION SUPPORT SERVICES</b>						
RIPA , DAVID L	ASSISTANT VICE CHANCELLOR	151,073	151,073	0	0	0	0
COUNTS , JAMES F	SR DIRECTOR, SUPPLY CHAIN BUSINESS OPERATIONS	109,725	109,725	0	0	0	0
HUTCHISON , GEORGE J	DIRECTOR OF DISTRIBUTION & PROPERTY SERVICES	105,000	105,000	0	0	0	0
LOCHALA JR , JOHN D	DIRECTOR OF PROCUREMENT SERVICES	84,000	84,000	0	0	0	0
PERRY , LAYTON D	ASSISTANT DIRECTOR OF PROCUREMENT	56,100	56,100	0	0	0	0
WILLIAMS , ANN M	FREIGHT PROGRAMS MANAGER	52,000	52,000	0	0	0	0
WILLIAMS , TED C	PROCUREMENT SUPERVISOR	49,885	49,885	0	0	0	0
REEVES , AMBER R	DATABASE ADMINISTRATION MANAGER	45,377	45,377	0	0	0	0
CARTER , JANICE H	BUYER TEAM LEADER	44,838	44,838	0	0	0	0
FINCH , HAROLD S	INVENTORY MANAGER	43,660	43,660	0	0	0	0
LEWIS , JERRY L	WAREHOUSE SUPERVISOR	42,693	42,693	0	0	0	0
WARREN , JOHN E	PROPERTY MANAGER	42,000	42,000	0	0	0	0
EASTER , KENNETH R	SATELLITE DISTRIBUTION MANAGER	41,937	41,937	0	0	0	0
LIERLY , GARY L	PROCUREMENT SUPERVISOR	40,956	40,956	0	0	0	0
BOOKER , VICKIE L	DATABASE ANALYST	39,268	39,268	0	0	0	0
EVATT , BRIAN R	PROCUREMENT SUPERVISOR	38,641	38,641	0	0	0	0
HARRIS , WANDA J	MEDICAL BUYER	37,236	37,236	0	0	0	0
LEMAIRE , JESSICA L	DATABASE ANALYST	36,990	36,990	0	0	0	0
STORY , SARAH A	MEDICAL BUYER	36,787	36,787	0	0	0	0
SHELLS , DRUCILLA	MEDICAL BUYER	36,150	36,150	0	0	0	0
HAHS , LARRY K	MEDICAL BUYER	35,637	35,637	0	0	0	0
CORTINEZ , ELIZABETH B	MEDICAL BUYER	35,617	35,617	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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JOHNSON , EBONY E	DATABASE ANALYST	35,554	35,554	0	0	0	0
STARKS JR , ROBERT M	MAILROOM MANAGER	34,808	34,808	0	0	0	0
HUNT , JACQUELINE D	BUYER	33,921	33,921	0	0	0	0
PIERCE , SHAWN P	MEDICAL BUYER	33,552	33,552	0	0	0	0
MANES , ELIZABETH K	MEDICAL BUYER	33,552	33,552	0	0	0	0
STEELE , TIM H	MEDICAL BUYER	33,552	33,552	0	0	0	0
DENIS , JESSICA L	MAINTENANCE COORDINATOR	33,552	33,552	0	0	0	0
HAMPEL , GINA R	FISCAL SUPPORT ANALYST	33,551	33,551	0	0	0	0
BOWEN , LENNY D	FISCAL SUPPORT ANALYST	33,551	33,551	0	0	0	0
VAN DEN HEUVEL , JOE	MEDICAL BUYER	32,894	32,894	0	0	0	0
WHITE , JAYME S	MEDICAL BUYER	32,894	32,894	0	0	0	0
ROGERS , GARY D	SHIPPING & RECEIVING CLERK III	32,831	32,831	0	0	0	0
MAXHEIMER , JANET W	SHIPPING & RECEIVING CLERK III	32,360	32,360	0	0	0	0
PREWITT , MARY O	ADMINISTRATIVE ANALYST	32,307	32,307	0	0	0	0
ELMORE , TAMMY E	SHIPPING & RECEIVING CLERK III	31,264	31,264	0	0	0	0
WESLEY JR. , SAM E	COMPUTER SUPPORT TECHNICIAN	30,409	30,409	0	0	0	0
JOHNSON , FREDERICK	SHIPPING & RECEIVING CLERK I	30,059	30,059	0	0	0	0
MATTHEWS , JOE R	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
EASTERWOOD , CHARLES E	COMPUTER OPERATOR	28,983	28,983	0	0	0	0
WILKINS , WANDA M	SHIPPING & RECEIVING CLERK II	28,169	28,169	0	0	0	0
WAINWRIGHT , KENNETH L	SHIPPING & RECEIVING CLERK II	28,165	28,165	0	0	0	0
VANDERBILT , JOHNNY	COMPUTER OPERATOR	27,858	27,858	0	0	0	0
CADE , MICAH	SHIPPING & RECEIVING CLERK II	27,624	27,624	0	0	0	0
HARRIS , ANTHONY D	SHIPPING & RECEIVING CLERK II	27,624	27,624	0	0	0	0
BENTLEY , STACIE D	FISCAL SUPPORT SPECIALIST	26,289	26,289	0	0	0	0
DUHART , JANA E M	FISCAL SUPPORT SPECIALIST	25,773	25,773	0	0	0	0
JONES , MARDIS E	SHIPPING & RECEIVING CLERK II	24,546	24,546	0	0	0	0
MCDONALD , TIMOTHY W	STOREROOM SUPERVISOR	24,065	0	0	0	24,065	0
DODD , JOHN R	CLINICAL TECHNICIAN I	24,065	24,065	0	0	0	0
JOHNSON , BILLY R	SHIPPING & RECEIVING CLERK I	20,802	20,802	0	0	0	0
SPEED , ALEXANDER B	SHIPPING & RECEIVING CLERK I	20,802	20,802	0	0	0	0
GARNER , LARRY L	SHIPPING & RECEIVING CLERK I	20,636	20,636	0	0	0	0
CONLEY , HORACE S	ADMINISTRATIVE SPECIALIST I	19,833	19,833	0	0	0	0
DUNCAN , SCOTT D	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
BROWN , PAUL E	SHIPPING & RECEIVING CLERK	18,316	18,316	0	0	0	0
WALLACE , JAMES S	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
STANDRIDGE JR , BILLY D	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
MOSES , CLINTON D	SHIPPING & RECEIVING CLERK	18,316	18,316	0	0	0	0
PARKER , GEORGE W	MAIL SERVICES ASSISTANT	18,316	18,316	0	0	0	0
GOLDSBY , JOSEPH R	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
BUFFORD , EKRON	SHIPPING & RECEIVING CLERK I	18,316	18,316	0	0	0	0
BERRY , TERRANCE D	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
SMITH , JOSHUA	SHIPPING & RECEIVING CLERK	17,957	17,957	0	0	0	0
MARKS , PAUL A	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
SULLENGER III , ROBERT V	SHIPPING & RECEIVING CLERK I	17,957	17,957	0	0	0	0
<b>ANNUAL SALARIES - SUPPORT SERVICES</b>		<b>2,389,024</b>	<b>2,364,959</b>	<b>0</b>	<b>0</b>	<b>24,065</b>	<b>0</b>
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0017F</b>	<b>CONTRACT SERVICES</b>						
LESLIE , DEBORAH S	DIRECTOR OF CONTRACT SERVICES	75,000	75,000	0	0	0	0
LANGSTON , TRICIA M	ASSISTANT DIRECTOR OF CONTRACT SERVICES	50,000	50,000	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCALISTER , AMANDA K	CONTRACTS ANALYST	38,500	38,500	0	0	0	0
CEZAR , FLORINDA A	CONTRACTS ANALYST	33,000	33,000	0	0	0	0
WHITE , KATRINA D	ADMINISTRATIVE SPECIALIST II	26,458	26,458	0	0	0	0
<b>ANNUAL SALARIES - CONTRACT SERVICES</b>		222,958	222,958	0	0	0	0
<b>VCF</b>	<b>FINANCE &amp; ADMINISTRATION</b>						
<b>VCF0020F</b>	<b>HUMAN RESOURCES</b>						
FINNE , KIMBERLEE L	SENIOR HR DIRECTOR & HRIS DIRECTOR	102,102	102,102	0	0	0	0
WOODS , ODETTE B	SR HR DIRECTOR FOR IMMIGRATION & TITLE IX/AAC	99,223	99,223	0	0	0	0
GOINS , REBECCA A	SENIOR HR DIRECTOR	91,800	91,800	0	0	0	0
LEONARD , TELETHA I	HR DIRECTOR, HR BUSINESS & EMPLOYEE SERVICES	72,000	72,000	0	0	0	0
ATKINSON , JANET	HR MANAGER OF COMPENSATION	71,400	71,400	0	0	0	0
BRADLEY , AUDREY Y	HR DIRECTOR OF EMPLOYEE RELATIONS	71,400	71,400	0	0	0	0
ANDERSON , PAMELA	HR DIRECTOR OF EMPLOYMENT SERVICES	71,000	71,000	0	0	0	0
SWEARINGEN , SARAH K	HR DIRECTOR OF ORGANIZATIONAL DEVEL	65,000	65,000	0	0	0	0
GADDY , LISA A	HR MANAGER FOR IMMIGRATION SERVICES	61,200	61,200	0	0	0	0
FARRIS-BLANCHETT , STEPHANIE Y	HR MANAGER OF RECRUITMENT & CLASSIFICATN	60,000	25,452	34,548	0	0	0
RICHARDS , LATRICIA A	DIVISION BUSINESS ADMINISTRATOR	52,931	52,931	0	0	0	0
LOFTEN , BRADLEY L	HR SENIOR CONSULTANT - BENEFITS	47,130	47,130	0	0	0	0
WIEDA , DAWN M	HR SENIOR CONSULTANT - BENEFITS	46,459	46,459	0	0	0	0
JONES , LAVERNE H	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	46,004	46,004	0	0	0	0
GAROUTTE , SUSAN L	EMPLOYEE SERVICES SPECIALIST	43,125	43,125	0	0	0	0
BROWN , CHARLENE A	HR SENIOR CONSULTANT - BENEFITS	43,104	43,104	0	0	0	0
LUCE , LAURA L	HR SR CONSULTANT - TRAINING SPECIALIST II	42,000	42,000	0	0	0	0
CAVENOR , PATRICIA L	HUMAN RESOURCES ANALYST	41,436	41,436	0	0	0	0
YANG , MICHAEL A	HR SR CONSULTANT - TRAINING SPECIALIST II	41,000	41,000	0	0	0	0
DOUGLASS , ALLYSON B	HR SENIOR CONSULTANT - IMMIGRATION	41,000	41,000	0	0	0	0
YOUNG , SHERRY D	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	41,000	41,000	0	0	0	0
PARKER , ERICA	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	41,000	41,000	0	0	0	0
PARTNEY-WAKELYN , RHONDA L	HR SR CONSULTANT - ONLINE TRAINING SPEC	41,000	41,000	0	0	0	0
JESSE , HERTA R	INFORMATION SYSTEMS TRAINING SPEC-ASSOC	40,800	40,800	0	0	0	0
HEARD , RUBY F	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	39,988	39,988	0	0	0	0
QUICK , JUANITA V	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	39,988	39,988	0	0	0	0
SUGG , AMANDA J	HR SENIOR CONSULTANT - COMPENSATION	39,535	39,535	0	0	0	0
BOOTH-BUTLER , ROSIALYN V	HUMAN RESOURCES ANALYST	39,347	39,347	0	0	0	0
MCINTYRE , BRENDA K	HUMAN RESOURCES ANALYST	39,277	39,277	0	0	0	0
HARMON , SUSAN L	HUMAN RESOURCES ANALYST	39,264	39,264	0	0	0	0
PORTLOCK , MARGARET A	HUMAN RESOURCES ANALYST	39,238	39,238	0	0	0	0
JOHNSON , GLORIA J	HUMAN RESOURCES ANALYST	38,974	38,974	0	0	0	0
GAY , LISA G	HUMAN RESOURCES ANALYST	38,974	38,974	0	0	0	0
ROSSON , HAZEL N	HUMAN RESOURCES ANALYST	38,804	38,804	0	0	0	0
GROVE , PAUL A	HR SENIOR CONSULTANT - COMPENSATION	38,760	38,760	0	0	0	0
THURMAN , JASON D	HR SENIOR CONSULTANT - UTEMPS	38,000	38,000	0	0	0	0
TUNNO , JULIAN L	HR SENIOR CONSULTANT - RECRUITMENT/CLASS	38,000	38,000	0	0	0	0
CAMPER , VALERIE E	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
LIGHT , KAREN L	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
KING , STEVEN V	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,740	37,740	0	0	0	0
WAYNE , OBREONA M	HR SENIOR CONSULTANT - EMPLOYEE SERVICES	37,000	37,000	0	0	0	0
TACKETT , MARILYN A	HUMAN RESOURCES ANALYST	35,617	35,617	0	0	0	0
MAEWEATHER , MONTORIE A	HUMAN RESOURCES ANALYST	33,476	33,476	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BUCHANAN , APRIL S	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
HUGHES , SHARNIECE R	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
	Salary Reserve - Administration	1,058,951	1,058,951	0	0	0	0
	Salary Reserve - Classified	58,502	58,502	0	0	0	0
	Salary Reserve - Temporary	938,849	0	0	0	938,849	0
<b>ANNUAL SALARIES - HUMAN RESOURCES</b>		4,216,550	3,243,153	34,548	0	938,849	0
<b>ANNUAL SALARIES - FINANCE &amp; ADMINISTRATION</b>		<b>9,598,567</b>	<b>8,583,105</b>	<b>34,548</b>	<b>0</b>	<b>980,914</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>OPS OPS0002F</b>	<b>CAMPUS OPERATIONS ADMINISTRATION</b>							
KENNEDAY , MARK A.	VICE CHANCELLOR FOR CAMPUS OPERATIONS	235,000	235,000	0	0	0	0	0
MCNEILL , PHILLIP E	ASSISTANT VICE CHANCELLOR FOR CAMPUS OPS	108,528	108,528	0	0	0	0	0
WALLACE , MARIO D	PROJECT MANAGER	60,761	60,761	0	0	0	0	0
FINNEY , ANGELA M	FINANCIAL MANAGER	53,587	53,587	0	0	0	0	0
SMITH , DEBRA L	EXECUTIVE ASSISTANT III	45,521	45,521	0	0	0	0	0
	Salary Reserve - Administration	60,761	60,761	0	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		564,158	564,158	0	0	0	0	0
<b>OPS OPS0003F</b>	<b>CAMPUS OPERATIONS BOOKSTORE</b>							
COLCLASURE , STEPHANIE P	BOOKSTORE DIRECTOR	42,697	0	42,697	0	0	0	0
STEPHENSON , ARDELL	SHIPPING & RECEIVING CLERK I	27,100	0	27,100	0	0	0	0
MARTIN , KENNETH	PURCHASING TECHNICIAN	25,773	0	25,773	0	0	0	0
DEUSCHLE , VIRGINIA R	SHIPPING & RECEIVING CLERK	10,400	0	10,400	0	0	0	0
SAYLORS , ROBERT L	CASHIER	9,360	0	9,360	0	0	0	0
	Salary Reserve - Administration	600	0	600	0	0	0	0
<b>ANNUAL SALARIES - BOOKSTORE</b>		115,930	0	115,930	0	0	0	0
<b>OPS OPS0004F</b>	<b>CAMPUS OPERATIONS OPERATIONAL SUPPORT</b>							
BROWN , SHERIE L	DIRECTOR OF CAMPUS HOUSEKEEPING	77,440	77,440	0	0	0	0	0
WILLIAMS , ANTON D	CONTRACTS ADMINISTRATOR	40,000	40,000	0	0	0	0	0
HALE , CHAD A	ADMINISTRATIVE COORDINATOR	35,000	35,000	0	0	0	0	0
BATES , CARL L	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
JAMES JR. , ALLEN	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
HARDY JR , CHARLES M	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
WHITE , PHILIP	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0	0
CONWAY , DEWAYNE R	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
WITHERS , AL J	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
MCCLURE , CYNTHIA Y	MAINTENANCE SUPERVISOR	29,251	29,251	0	0	0	0	0
BUNTEN JR , EDWIN R	SKILLED TRADES HELPER	22,960	22,960	0	0	0	0	0
WOODS , JOSEPH L	HOUSEKEEPER	20,598	20,598	0	0	0	0	0
JORDAN , BARBARA J	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
ZIU , LEFTER	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
ZIU , NATASHA	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
PARTNEY , GLORIA J	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
VANLANDINGHAM , CAROLYN A	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
MOORE , CLARA	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
WARREN , MONICA A	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
WEATHERFORD , VICKIE	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
JOHNSON , JARVIS M	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
TULL , LOIS M	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
JACKSON , CAROLYN S	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
JOHNSON , RODNEY L	HOUSEKEEPER	19,798	19,798	0	0	0	0	0
ONOCHIE , EMMANUEL N	HOUSEKEEPER	19,798	19,798	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAWKINS , LARRY L	HOUSEKEEPER	19,798	19,798	0	0	0	0
LEAVY , PHILLIP K	HOUSEKEEPER	19,798	19,798	0	0	0	0
THOMASSON , CURTIS W	HOUSEKEEPER	19,798	19,798	0	0	0	0
GREEN , KENYA L	PATIENT CARE TECHNICIAN	19,798	19,798	0	0	0	0
RODRIGUEZ OCHOHA , ANTONIO	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILLIAMS , ODELL N	HOUSEKEEPER	19,798	19,798	0	0	0	0
FLOYD , JACKIE D	HOUSEKEEPER	19,798	19,798	0	0	0	0
HALE , DOMINIQUE N	HOUSEKEEPER	19,798	19,798	0	0	0	0
BRUCK , JOSEPH G	HOUSEKEEPER	19,798	19,798	0	0	0	0
NELSON , BARBARA G	HOUSEKEEPER	19,798	19,798	0	0	0	0
LEECH , CINTHIA F	HOUSEKEEPER	19,798	19,798	0	0	0	0
WILLIAMS-NESBITT , DEVA A	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
MOFFETT , LAKEISHA M	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
LIFANDA , VANESSA	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
JENNY , RICKEY	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
DICKERSON , TREMAIN A	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
SIMMONS , CHARLES E	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
SMITH , ASIA R	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
WILLIAMS , DELOIS	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
ABRAHAMS , LASHANNON R	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
COPPAGE , WILBORN K	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
WOODARD , BARBARA A	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
SIMS , JERREN S	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
DEBLANC , TRINA C	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
SHELTON , SHELIA J	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
STURD , MICHAEL L	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
AUBREY , GRANT D	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
BERRY , THEODORE	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
MASON , RANDAL L	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
DICKERSON , SHELIA R	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
VANZAN , PRINCE E	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
BLAKNEY , BRANDON J	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
GRIND , ROSALYN R	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
SMITH , THEODIS	INSTITUTIONAL SERVICES ASSISTANT	16,614	16,614	0	0	0	0
RANDLE , DARLENE A	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
ARTIS , NATASHA D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
WHITE , CHARLES A	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
LOVELESS , GREGORY D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
JOHNSON , ANNIE L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
MILLEN , SHIRLEY	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
MCKINLEY , LORINZO L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
WINNE , RICHARD T	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
FOSTER , ANTOINETTE E	CASHIER	16,288	16,288	0	0	0	0
EDWARDS , SAMMUEL M	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
ALLEN SR , ORLANDO S	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
NORRIS , TERRAL B	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
CHATMAN , DENNIS R	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
MOORE , TAMIKA L	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
STEWART , JOSEPH D	INSTITUTIONAL SERVICES ASSISTANT	16,288	16,288	0	0	0	0
DUNCAN , MICHAEL E	INSTITUTIONAL SERVICES ASSISTANT	12,460	12,460	0	0	0	0
WILLIAMS , NETTIE L	HOUSEKEEPER	9,899	9,899	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SINGLETON , CHASITTY S	HOUSEKEEPER	9,899	9,899	0	0	0	0
HENDRIX , JERRY L	HOUSEKEEPER	9,899	9,899	0	0	0	0
FURLOUGH , DARNELL	INSTITUTIONAL SERVICES ASSISTANT	8,307	8,307	0	0	0	0
JONES , TEQUILLA A	INSTITUTIONAL SERVICES ASSISTANT	8,307	8,307	0	0	0	0
SIMS , LAURA R	INSTITUTIONAL SERVICES ASSISTANT	8,307	8,307	0	0	0	0
BELL , KRISTEN L	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
CLARK JR , JOSEPH A	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
CUNNINGGS , ASHLEY S	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
DAVIS , LATASHA M	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
JONES , ANDRE C	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
LOMACK , DORIS J	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
BAITY , GINA P	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
STEWART , DAISIA C	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
STEGALL , TANIQWA S	INSTITUTIONAL SERVICES ASSISTANT	8,144	8,144	0	0	0	0
	Salary Reserve - Administration	169,875	169,875	0	0	0	0
	Salary Reserve - Classified	431,350	431,350	0	0	0	0
<b>ANNUAL SALARIES - OPERATIONAL SUPPORT</b>		<b>2,243,947</b>	<b>2,243,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>						
<b>OPS0007F</b>	<b>CONSTRUCTION MANAGEMENT</b>						
COTTEN , MICHAEL B	EXECUTIVE DIRECTOR OF CAMPUS OPERATIONS	144,766	144,766	0	0	0	0
WEST , ROBERT A	ASSOCIATE DIRECTOR OF CONSTRUCTION MANAGEMENT	76,967	76,967	0	0	0	0
GILBRETH , JOHN M	CUSTOMER SERVICE MANAGER	55,142	55,142	0	0	0	0
MONDY , ROBERT L	CONSTRUCTION PROJECT MANAGER	53,298	53,298	0	0	0	0
TRICKEY , DANA A	ADMINISTRATIVE SERVICES MANAGER	52,253	52,253	0	0	0	0
PRICE , ROMIE G	CONSTRUCTION PROJECT PLANNER	51,646	51,646	0	0	0	0
LOWE , ALAN L	CONSTRUCTION PROJECT MANAGER	50,876	50,876	0	0	0	0
ROSS , KENNETH B	CONSTRUCTION PROJECT MANAGER	50,520	0	0	0	50,520	0
FUGERE , JOHN A	CONSTRUCTION PROJECT MANAGER	46,941	46,941	0	0	0	0
HEINRICH , GARY D	JOURNEYMAN PLUMBER	44,400	0	0	0	44,400	0
MONKUS , DAVID J	CAMPUS CONSTRUCTION COORDINATOR	41,232	0	0	0	41,232	0
CHRESTMAN , JEREMY L	CONSTRUCTION PROJECT PLANNER	41,000	0	0	0	41,000	0
PARKER , RYAN L	CAMPUS CONSTRUCTION COORDINATOR	39,404	0	0	0	39,404	0
SINGLETON , KIM E	JOURNEYMAN CARPENTER	38,748	0	0	0	38,748	0
WEBB , DEBORAH K	BUSINESS MANAGER	38,236	38,236	0	0	0	0
ATKINSON , REGGIE W	CAMPUS CONSTRUCTION COORDINATOR	38,079	0	0	0	38,079	0
GAINES , VERNON O	JOURNEYMAN PAINTER	35,032	0	0	0	35,032	0
DIEMER , WARREN H	JOURNEYMAN CARPENTER	34,354	0	0	0	34,354	0
GRAHAM , COIN G	JOURNEYMAN CARPENTER	32,524	0	0	0	32,524	0
LAPP , MARTIN L	JOURNEYMAN PAINTER	29,836	0	0	0	29,836	0
ATKINSON , BRYAN M	JOURNEYMAN CARPENTER	29,251	0	0	0	29,251	0
REEVES , TIMOTHY S	SKILLED TRADES HELPER	21,204	0	0	0	21,204	0
POWERS , MICHAEL J	SKILLED TRADES HELPER	20,788	0	0	0	20,788	0
	Salary Reserve - Administration	54,700	49,300	0	0	5,400	0
	Salary Reserve - Classified	34,012	0	0	0	34,012	0
<b>ANNUAL SALARIES - CONSTRUCTION MANAGEMENT</b>		<b>1,155,209</b>	<b>619,425</b>	<b>0</b>	<b>0</b>	<b>535,784</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		
<b>OPS OPS0009F</b>	<b>CAMPUS OPERATIONS OCCUPATIONAL HEALTH</b>							
PRICE , CAROL J	DIRECTOR OF OCCUPATIONAL HEALTH & SAFETY	80,647	80,647	0	0	0	0	0
RYALS , JOHN D	CHEMICAL HYGIENE OFFICER	76,386	76,386	0	0	0	0	0
WIEBECK , KIM	RADIATION SAFETY OFFICER	66,896	66,896	0	0	0	0	0
WEBB , MICHAEL W	HAZARD MATTER SAFETY OFFICER	48,944	48,944	0	0	0	0	0
HART , SONJA C	SAFETY COMPLIANCE MANAGER	47,193	47,193	0	0	0	0	0
ROGERS , LINDA K	OPERATIONS MANAGER	39,354	39,354	0	0	0	0	0
ROBINETTE , JASON A	INDUSTRIAL HYGIENE OFFICER	37,500	37,500	0	0	0	0	0
DALE JR. , NED	OCCUPATIONAL SAFETY COORDINATOR	35,697	35,697	0	0	0	0	0
WEBB , RON H	OCCUPATIONAL SAFETY COORDINATOR	33,921	33,921	0	0	0	0	0
MINTON , DAVID L	OCCUPATIONAL SAFETY COORDINATOR	33,921	33,921	0	0	0	0	0
ERICKSON , ALRIC W	OCCUPATIONAL SAFETY COORDINATOR	33,921	33,921	0	0	0	0	0
BRADLEY , CHRIS A	OCCUPATIONAL SAFETY COORDINATOR	31,327	31,327	0	0	0	0	0
CONNER , THEODORE R	OCCUPATIONAL SAFETY COORDINATOR	30,713	30,713	0	0	0	0	0
GOLDMAN , ANNE E	ADMINISTRATIVE SPECIALIST II	21,827	21,827	0	0	0	0	0
	Salary Reserve - Administration	6,000	6,000	0	0	0	0	0
<b>ANNUAL SALARIES - OCCUPATIONAL HEALTH</b>		<b>624,248</b>	<b>624,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0010F</b>	<b>CAMPUS OPERATIONS PHYSICAL PLANT</b>							
RAY , ROBERT M	ASST VICE CHANCELLOR, OPERATIONS & MAINTENANCE	170,000	170,000	0	0	0	0	0
JOINER , DANIEL M	DIRECTOR OF E & O UTILITIES	79,000	79,000	0	0	0	0	0
HOUSE , DAVID A	UTILITY SYSTEMS MANAGER	60,300	60,300	0	0	0	0	0
LONG , RICHARD E	ASSISTANT CUSTOMER SERVICE MANAGER	56,525	56,525	0	0	0	0	0
BARNWELL , MICHAEL W	POWER PLANT MANAGER	55,000	55,000	0	0	0	0	0
CARTER , JUSTIN K	MECHANICAL ENGINEER	55,000	55,000	0	0	0	0	0
BOWDEN , THEODORE T	CUSTOMER SERVICE MANAGER	54,558	54,558	0	0	0	0	0
CUNNINGHAM , CHARLES E	GENERAL MAINTENANCE	50,861	50,861	0	0	0	0	0
MCCLOUD , MARVIN C	ASSISTANT UTILITY SYSTEMS MANAGER	50,509	50,509	0	0	0	0	0
BELL , MICHAEL L	CUSTOMER SERVICE MANAGER	50,359	50,359	0	0	0	0	0
GRAY , CHRISTOPHER S	ELECTRICAL SYSTEMS MANAGER	49,470	49,470	0	0	0	0	0
HAGGINS , DERRICK	GENERAL MAINTENANCE	48,686	48,686	0	0	0	0	0
WOODS , RICHARD W	ASSISTANT SHOP MANAGER	48,000	48,000	0	0	0	0	0
NALLEY , DAVID	JOURNEYMAN LOCKSMITH	47,526	47,526	0	0	0	0	0
WATSON SR. , NELSON A	COMMISSIONING AGENT	46,616	46,616	0	0	0	0	0
RUMMEL , JOHNNY L	INVENTORY CONTROL MANAGER	46,433	46,433	0	0	0	0	0
JONES II , JAMES A	ASSISTANT CUSTOMER SERVICE MANAGER	45,481	45,481	0	0	0	0	0
MCDONALD , MICHAEL R	SKILLED TRADESMAN	45,107	45,107	0	0	0	0	0
HAVNIEAR , ROGER W	JOURNEYMAN PLUMBER	41,232	41,232	0	0	0	0	0
FRESH , RAY A	JOURNEYMAN PLUMBER	40,494	40,494	0	0	0	0	0
HALL , ROBERT G	ASSISTANT CUSTOMER SERVICE MANAGER	40,000	40,000	0	0	0	0	0
WILSON , STEVE R	HEAT AND AC MECHANIC	39,941	39,941	0	0	0	0	0
KACZMAREK , KENNETH J	HEAT AND AC MECHANIC	39,783	39,783	0	0	0	0	0
MORRIS , TERRY D	CONTROLS TECHNICIAN	39,291	39,291	0	0	0	0	0
HEFLEY , JACKIE L	MATERIALS MANAGEMENT MANAGER	39,274	39,274	0	0	0	0	0
STEPHENS , JUDY F	ADMINISTRATIVE COORDINATOR	38,857	38,857	0	0	0	0	0
CARNETT , JEFFERY L.	SKILLED TRADESMAN	37,926	37,926	0	0	0	0	0
BERRY , STEVEN S	PLANT MAINTENANCE SUPERVISOR	37,861	37,861	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
OBANNON , MICHAEL E	CONTROLS TECHNICIAN SUPERVISOR	37,154	37,154	0	0	0	0
ROWE JR , TOMMY H	GENERAL MAINTENANCE	36,926	36,926	0	0	0	0
EDWARDS , JEFFREY L	JOURNEYMAN ELECTRICIAN	36,728	36,728	0	0	0	0
HAGEWOOD JR. , JOHN N	GENERAL MAINTENANCE	36,567	36,567	0	0	0	0
FERGUSON , BOYD C	GENERAL MAINTENANCE	35,378	35,378	0	0	0	0
STAGGS , KENDALL T	SKILLED TRADESMAN	35,032	35,032	0	0	0	0
SPENCER , H. P	HEAT AND AC MECHANIC	34,863	34,863	0	0	0	0
DURNAL , CYNTHIA	AUTO/DIESEL MECHANIC	34,862	34,862	0	0	0	0
WHITE , JERRY W	GENERAL MAINTENANCE	34,862	34,862	0	0	0	0
ELLISON , RICHARD D	GENERAL MAINTENANCE	34,692	34,692	0	0	0	0
TULL , SHAWN R	GENERAL MAINTENANCE	34,522	34,522	0	0	0	0
HAMILTON , MAURICE	HEAT AND AC MECHANIC	34,522	34,522	0	0	0	0
SANDERS , MILTON D	GENERAL MAINTENANCE	34,522	34,522	0	0	0	0
TUCKER , RICKY	GENERAL MAINTENANCE	34,354	34,354	0	0	0	0
STONEKING , STEVEN C	GENERAL MAINTENANCE	34,187	34,187	0	0	0	0
TILLMAN , BOBBY D	GENERAL MAINTENANCE	34,187	34,187	0	0	0	0
BURTON , SAMUEL R	HEAT AND AC MECHANIC	34,187	34,187	0	0	0	0
MONDY , PAUL H	SKILLED TRADESMAN	33,476	33,476	0	0	0	0
AUSTIN , GARY L	HEAT AND AC MECHANIC	32,990	32,990	0	0	0	0
SCOTT , DOUGLAS J	INVENTORY CONTROL MANAGER	32,344	32,344	0	0	0	0
MARTIN , CHAD E	JOURNEYMAN CARPENTER	32,307	32,307	0	0	0	0
RAMOS , RAYMOND	GENERAL MAINTENANCE	32,307	32,307	0	0	0	0
CICERO , FREDDY D	GENERAL MAINTENANCE	32,307	32,307	0	0	0	0
REED , JOHN G	JOURNEYMAN PAINTER	32,307	32,307	0	0	0	0
ELLISON , KEVIN W	GENERAL MAINTENANCE	32,307	32,307	0	0	0	0
BAKER , RAY A	SKILLED TRADES SUPERVISOR	31,606	31,606	0	0	0	0
SPRUILL , CLAYTON W	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
BAKER , DAVID A	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
KIDD , JAMES H	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
STRAYHORN , KENNETH H	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
FULMER , KEITH	SKILLED TRADESMAN	31,257	31,257	0	0	0	0
CAPERTON , KENNETH J	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
SHEARINS , JAMES L	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
BASS , ARTHUR L	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
WIEBECK , ROBERT T	JOURNEYMAN PAINTER	30,433	30,433	0	0	0	0
PERRY , KEITH A	JOURNEYMAN CARPENTER	30,433	30,433	0	0	0	0
PERRY , BOBBIE L	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
COSTELLO , ANTHONY	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
DEFOOR , JOAL A	JOURNEYMAN PAINTER	30,433	30,433	0	0	0	0
GLEASON , ROBIN K	JOURNEYMAN PAINTER	30,433	30,433	0	0	0	0
BASS , MELVIN L	GENERAL MAINTENANCE	30,433	30,433	0	0	0	0
CHAMBERS , ROBERT L	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
HILL , JAMES A	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
SCHLECHTWEG , WILLIAM E	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
VAUGHN , MATT D	JOURNEYMAN ELECTRICIAN	29,836	29,836	0	0	0	0
WILLIAMS , ZACKERY S	JOURNEYMAN PAINTER	29,836	29,836	0	0	0	0
BURNSIDE , JESSE M	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
BONDS , HARRY J	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0
HOLDEN , JEFF	CONTROLS TECHNICIAN	29,836	29,836	0	0	0	0
HOLDER , DARREL B	JOURNEYMAN PLUMBER	29,836	29,836	0	0	0	0
WILLIAMS , WADE K	JOURNEYMAN CARPENTER	29,836	29,836	0	0	0	0
ADAMS , RUSSELL J	GENERAL MAINTENANCE	29,836	29,836	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HAYNES JR , CALVIN R	CONTROLS TECHNICIAN	29,251	29,251	0	0	0	0
AJIMU , BARUTI W	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
HOLBERT , BRADLEY C	WELDER	29,251	29,251	0	0	0	0
GUAJARDO , BILLY J	JOURNEYMAN PLUMBER	29,251	29,251	0	0	0	0
WEIDNER , GERRY E	INVENTORY CONTROL MANAGER	28,277	28,277	0	0	0	0
BARITEAU , JOSEPH D	INVENTORY CONTROL MANAGER	27,062	27,062	0	0	0	0
FLANNERY , DAMON T	SKILLED TRADES HELPER	21,204	21,204	0	0	0	0
	Salary Reserve - Administration	81,754	81,754	0	0	0	0
	Salary Reserve - Classified	359,895	359,895	0	0	0	0
<b>ANNUAL SALARIES - PHYSICAL PLANT</b>		<b>3,767,586</b>	<b>3,767,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0015F</b>	<b>CAMPUS OPERATIONS PARKING</b>						
STIDHAM , JOHN E	FACILITIES MANAGER FOR PARKING OPERATIONS	55,135	0	55,135	0	0	0
LALLIER , ADAM R	PROGRAM MANAGER	51,996	0	51,996	0	0	0
GARCIA , SHELLI A	DIRECTOR OF PARKING OPERATIONS	48,667	0	48,667	0	0	0
STIGALL , BART R	DATABASE SPECIALIST	45,900	0	45,900	0	0	0
HENDERSON , KENDRA	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
LITTLETON , DANIEL K	ADMINISTRATIVE ANALYST	29,836	0	0	0	29,836	0
CICERO , TERESA D	FISCAL SUPPORT SPECIALIST	28,598	0	28,598	0	0	0
STEARMAN , PHELICIA L	FISCAL SUPPORT SPECIALIST	25,773	0	25,773	0	0	0
BLACKMON , BARBARA J	CASHIER	25,256	0	25,256	0	0	0
CARTER , MARY V	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
HAMRICK , KATHERINE E	PUBLIC SAFETY SECURITY OFFICER	23,377	0	23,377	0	0	0
CLINKSCALE , FRANCES Y	CASHIER	22,919	0	22,919	0	0	0
RANDOLPH , FELECIA A	CASHIER	22,919	0	22,919	0	0	0
LOVING , GLORIA J	CASHIER	22,919	0	22,919	0	0	0
SURRATT , AMBER L	CASHIER	22,919	0	22,919	0	0	0
MONTGOMERY , JOYCE T	CASHIER	22,919	0	22,919	0	0	0
ROBERTSON , JUNE T	CASHIER	22,919	0	22,919	0	0	0
KING , BRITTNEY L	CASHIER	22,919	0	22,919	0	0	0
HARGROVES , KAREN A	CASHIER	22,919	0	22,919	0	0	0
	Salary Reserve - Administration	5,200	0	5,200	0	0	0
	Salary Reserve - Classified	78,748	0	78,748	0	0	0
<b>ANNUAL SALARIES - PARKING</b>		<b>655,052</b>	<b>0</b>	<b>625,216</b>	<b>0</b>	<b>29,836</b>	<b>0</b>
<b>OPS OPS0016F</b>	<b>CAMPUS OPERATIONS POLICE DEPARTMENT</b>						
ALBERSON , CARROLL L	CHIEF OF POLICE	76,064	76,064	0	0	0	0
GREENE , DONNA J	LIEUTENANT	40,171	40,171	0	0	0	0
BERTHIA , FLOMETTA L	LIEUTENANT	40,171	40,171	0	0	0	0
YATES , KRISTIN R	BUSINESS MANAGER	39,000	39,000	0	0	0	0
REDD , HOWARD E	SERGEANT	36,750	36,750	0	0	0	0
CARSON , CURT J	SERGEANT	36,750	36,750	0	0	0	0
BRENTS , WILLIAM F	SERGEANT	36,750	36,750	0	0	0	0
KIRKWOOD II , ELZA G	SERGEANT	36,750	36,750	0	0	0	0
JONES , BRADLEY T	SERGEANT	35,149	35,149	0	0	0	0
COPELAND , PATRICK	SERGEANT	35,149	35,149	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
OGINSKI , GREGORY J	OFFICER	32,895	32,895	0	0	0	0
SIMMONS , JEREMY J	OFFICER	32,895	32,895	0	0	0	0
LEWIS , VINCENT L	OFFICER	32,895	32,895	0	0	0	0
GARDNER , JOSHUA L	PUBLIC SAFETY OFFICER	32,895	32,895	0	0	0	0
SHANEK , LOREN D	OFFICER	32,895	32,895	0	0	0	0
BRAND JR , L J	OFFICER	32,895	32,895	0	0	0	0
SMITH , JAMES M	OFFICER	32,895	32,895	0	0	0	0
HICHENS , FRANK	OFFICER	32,895	32,895	0	0	0	0
BARTON , KENNETH H	OFFICER	32,895	32,895	0	0	0	0
BLAGG , GARAN D	OFFICER	32,895	32,895	0	0	0	0
HAMILTON , DEREK A	OFFICER	32,895	32,895	0	0	0	0
BILEY , RONALD D	OFFICER	32,895	32,895	0	0	0	0
HELMLE , TINA C	OFFICER	32,895	32,895	0	0	0	0
NELSON , CARRI L	OFFICER	32,895	32,895	0	0	0	0
FRIDAY , PAUL D	OFFICER	32,895	32,895	0	0	0	0
GALLUPPO , SUMMER R	OFFICER	32,895	32,895	0	0	0	0
ALSTON , FREDERICK N	OFFICER	32,895	32,895	0	0	0	0
PERRY , KENDRIC R	OFFICER	32,250	32,250	0	0	0	0
WILSON , STEVEN R	OFFICER	32,250	32,250	0	0	0	0
MALONE , TIFFANY L	OFFICER	32,250	32,250	0	0	0	0
WALDEN , MICHAEL S	OFFICER	32,250	32,250	0	0	0	0
WILLIAMS , MARK E	OFFICER	32,250	32,250	0	0	0	0
SMITH III , LEO	OFFICER	32,250	32,250	0	0	0	0
KATZ , ZVI	OFFICER	32,250	32,250	0	0	0	0
CONLEY , ANTONIA D	OFFICER	31,327	31,327	0	0	0	0
HILL , RYAN D	OFFICER	31,327	31,327	0	0	0	0
SMITH , SHERMAN L	OFFICER	31,327	31,327	0	0	0	0
DOUGHTY , CHADWICK L	OFFICER	30,713	30,713	0	0	0	0
WESTON , CHANEL J	PUBLIC SAFETY SECURITY OFFICER	25,725	25,725	0	0	0	0
DENNIS , SHAKIYLIA D	HE PUBLIC SAFETY DISPATCHER	24,820	12,410	12,410	0	0	0
HOBBS , ANGELA D	HE PUBLIC SAFETY DISPATCHER	24,820	12,410	12,410	0	0	0
REEDER , TIJUANA L	HE PUBLIC SAFETY DISPATCHER	24,820	12,410	12,410	0	0	0
MOIX , RANDAL J	PUBLIC SAFETY SECURITY OFFICER	23,845	23,845	0	0	0	0
ADAIR , JARED N	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
ROTTMAN , BRITTON N	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
GIBSON , JAMES D	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
STONE SR , DENNIS W	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
HOLLIS , ZACHARY M	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
PARKS , TIMOTHY S	PUBLIC SAFETY SECURITY OFFICER	23,377	23,377	0	0	0	0
LEE , APRIL L	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
JONES , DAVID M	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
OTERO , LARRY	PUBLIC SAFETY SECURITY OFFICER	22,919	22,919	0	0	0	0
	Salary Reserve - Administration	237,647	237,647	0	0	0	0
	Salary Reserve - Classified	109,685	109,685	0	0	0	0
<b>ANNUAL SALARIES - POLICE DEPARTMENT</b>		<b>2,002,746</b>	<b>1,965,516</b>	<b>37,230</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS</b>	<b>CAMPUS OPERATIONS</b>						
<b>OPS0018F</b>	<b>TELECOMMUNICATIONS &amp; MAILROOM</b>						
JACKSON , KAREN A	DIRECTOR OF PARKING & TELECOMMUNICATION	81,627	0	81,627	0	0	0
MCCUMPSEY , PHILLIP S	COMPUTER SUPPORT SPECIALIST	51,075	0	0	0	51,075	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DAVIS , RONALD C	CONSTRUCTION PROJECT PLANNER	49,849	0	0	0	49,849	0
ROY , NATHAN	COMPUTER SUPPORT SPECIALIST	44,514	0	0	0	44,514	0
CLARK , BLAKE W	SKILLED TRADES FOREMAN	41,540	0	0	0	41,540	0
RATLIFF JR. , CARL	SKILLED TRADES SUPERVISOR	38,568	0	0	0	38,568	0
WHATLEY , ARTHUR G	SKILLED TRADES SUPERVISOR	38,181	0	0	0	38,181	0
BROADWAY , KAREN K	FISCAL SUPPORT ANALYST	36,420	36,420	0	0	0	0
TOLBERT JR. , ALFORD	JOURNEYMAN ELECTRICIAN	36,402	0	0	0	36,402	0
NETHERTON , TIMOTHY D.	JOURNEYMAN ELECTRICIAN	36,048	0	0	0	36,048	0
JONES , MICHAEL D	JOURNEYMAN ELECTRICIAN	35,168	0	0	0	35,168	0
MILLER , KAREN	FISCAL SUPPORT ANALYST	31,673	0	0	0	31,673	0
	Salary Reserve - Administration	128,241	70,041	0	0	58,200	0
	Salary Reserve - Classified	136,333	128,333	0	0	8,000	0
<b>ANNUAL SALARIES - TELECOMMUNICATIONS &amp; MAILROOM</b>		<b>785,639</b>	<b>234,794</b>	<b>81,627</b>	<b>0</b>	<b>469,218</b>	<b>0</b>
<b>OPS OPS0024F</b>	<b>CAMPUS OPERATIONS ANALYTICS &amp; SUPPORT</b>						
JOHNSON , WILLIAM A	ASSISTANT DIRECTOR OF PHYSICAL PLANT	78,382	78,382	0	0	0	0
FRERICHS , MARK M	TECHNOLOGY MANAGER	58,285	58,285	0	0	0	0
HORTON , JOEY D	SKILLED TRADES FOREMAN	50,588	50,588	0	0	0	0
HOGAN , CHRISTOPHER C	INFORMATION MANAGER	48,843	48,843	0	0	0	0
REESE , PATRICIA A	GENERAL MAINTENANCE	46,625	46,625	0	0	0	0
MERGENSCHROER , WILLIAM J	GENERAL MAINTENANCE	44,439	44,439	0	0	0	0
RILEY , CONNIE L	ADMINISTRATIVE SPECIALIST III	37,032	37,032	0	0	0	0
MITCHELL , BRIAN A	GENERAL MAINTENANCE	35,551	35,551	0	0	0	0
NORTIER , RUSSELL L	GENERAL MAINTENANCE	32,307	32,307	0	0	0	0
DOVE , EUEL D	GENERAL MAINTENANCE	32,307	32,307	0	0	0	0
BURNETT , WILLIE B	SKILLED TRADESMAN	29,836	29,836	0	0	0	0
STUCKEY , MICHAEL L	SKILLED TRADESMAN	29,251	29,251	0	0	0	0
	Salary Reserve - Administration	8,300	8,300	0	0	0	0
	Salary Reserve - Classified	24,000	24,000	0	0	0	0
<b>ANNUAL SALARIES - ANALYTICS &amp; SUPPORT</b>		<b>555,746</b>	<b>555,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPS OPS0025F</b>	<b>CAMPUS OPERATIONS PLANNING &amp; DESIGN</b>						
	Salary Reserve - Administration	462,432	462,432	0	0	0	0
	Salary Reserve - Classified	33,500	33,500	0	0	0	0
<b>ANNUAL SALARIES - PLANNING &amp; DESIGN</b>		<b>495,932</b>	<b>495,932</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CAMPUS OPERATIONS</b>		<b>12,966,194</b>	<b>11,071,352</b>	<b>860,003</b>	<b>0</b>	<b>1,034,838</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0002F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS MARKETING</b>						
IRBY, ALVIN T	ASSISTANT VICE CHANCELLOR FOR COMMUNICATIONS	116,811	0	0	0	116,811	0
PEEL, ANDREA L	ASSOCIATE VICE CHANCELLOR FOR COMMUNICATIONS	112,268	91,779	20,489	0	0	0
WHITWORTH, KEITH A	DIRECTOR OF MARKETING	110,000	110,000	0	0	0	0
CALDWELL, ELIZABETH G	DIRECTOR OF COMMUNICATIONS	81,078	81,078	0	0	0	0
MCKEE, SAMUEL T	WEB MANAGER	78,245	78,245	0	0	0	0
MCDANIEL, ANGELA C	DIRECTOR OF CLIENT SERVICES	72,828	72,828	0	0	0	0
ROBINSON, DAVID S	DIRECTOR OF COMMUNICATIONS	61,437	6,144	0	0	55,294	0
TRIMBLE, CHRISTINA L	EXECUTIVE COMMUNICATION SPECIALIST	60,199	60,199	0	0	0	0
UEKMAN, CHADLEY D	WEB MANAGER	57,931	57,931	0	0	0	0
VAN DUSEN, SUSAN E	COMMUNICATION SPECIALIST	53,060	53,060	0	0	0	0
PARHAM, JON C	INTERNAL COMMUNICATIONS MANAGER	52,211	52,211	0	0	0	0
MORDECAI, SARAH K	COMMUNICATION SPECIALIST	50,000	0	0	0	50,000	0
BLASINGAME, CLIF O	WEB DEVELOPER III	49,774	0	0	24,887	24,887	0
HINKEL, NATE	MEDIA DIRECTOR	49,000	49,000	0	0	0	0
HILL, DONNA B	WEB DEVELOPER II	47,860	47,860	0	0	0	0
BONDURANT, CHRISTOPHER R	WEB DEVELOPER III	47,754	47,754	0	0	0	0
DAVIS, RHONDA R	PRODUCTION MANAGER	47,000	0	0	0	47,000	0
HURST, JUSTIN B	WEB DEVELOPER II	45,281	45,281	0	0	0	0
BOULDEN, BENJAMIN	COMMUNICATION SPECIALIST	42,500	42,500	0	0	0	0
FARABOUGH, LAUREN A	COMMUNICATION SPECIALIST	36,414	36,414	0	0	0	0
DORAN, HOLLAND G	COMMUNICATION SPECIALIST	35,700	35,700	0	0	0	0
REEVES, BARBARA G	ADMINISTRATIVE ANALYST	30,433	0	0	0	30,433	0
<b>ANNUAL SALARIES - MARKETING</b>		<b>1,337,785</b>	<b>967,984</b>	<b>20,489</b>	<b>24,887</b>	<b>324,425</b>	<b>0</b>
<b>VCC VCC0003F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS COMMUNICATIONS</b>						
DUPINS, KATRINA R	MEDIA RELATIONS MANAGER	60,000	60,000	0	0	0	0
<b>ANNUAL SALARIES - COMMUNICATIONS</b>		<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCC VCC0004F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS ADMINISTRATION</b>						
TAYLOR, LESLIE W	VICE CHANCELLOR FOR COMMUNICATIONS	170,000	170,000	0	0	0	0
CODY, RAMANDA F	SENIOR ADMINISTRATIVE SERVICES DIRECTOR	92,579	92,579	0	0	0	0
SHELL, LAURIE A	ART DIRECTOR	57,222	0	0	0	57,222	0
STOUT, MELINDA M	SENIOR GRAPHIC ARTIST	48,948	0	0	0	48,948	0
COLLAR, PAM G	EXECUTIVE ASSISTANT III	39,569	39,569	0	0	0	0
HOLLOWAY, MIKEL	SENIOR GRAPHIC ARTIST	37,000	0	0	0	37,000	0
WALKER-MIDDLETON, CATHERINE M	ADMINISTRATIVE ANALYST	33,264	0	0	0	33,264	0
	Salary Reserve - Administration	99,820	50,000	0	0	49,820	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>578,402</b>	<b>352,148</b>	<b>0</b>	<b>0</b>	<b>226,254</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCC VCC0005F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS UAMS WELLNESS CENTER</b>						
HILL , RUSSELL O	FITNESS CENTER MANAGER	62,429	0	0	0	62,429	0
CARTER , ADAM G	FITNESS CENTER MANAGER	32,000	0	0	0	32,000	0
KLOSS , GRACIE G	EXTRA HELP	2,000	0	0	0	2,000	0
<b>ANNUAL SALARIES - UAMS WELLNESS CENTER</b>		<b>96,429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96,429</b>	<b>0</b>
<b>VCC VCC0006F</b>	<b>VICE CHANCELLOR, COMMUNICATIONS CREATIVE SERVICES</b>						
GIANNAVOLA , SAMUEL	NETWORK STAFF SPECIALIST	56,198	0	0	0	56,198	0
JONES JR. , JOHN P	CHIEF OF PHOTOGRAPHY	52,020	0	0	0	52,020	0
SEIDENSCHWARZ , DALE R	DIGITAL BROADCAST SPECIALIST	45,680	0	0	0	45,680	0
JOHNSON , KENNETH E	PRINT SHOP MANAGER	41,934	0	0	0	41,934	0
GULLEDGE , PAUL E	GRAPHIC & DIGITAL MEDIA COORDINATOR	40,272	40,272	0	0	0	0
WHITWORTH , MARK D	PRINT SHOP SUPERVISOR	35,216	0	0	0	35,216	0
RHULE , ALLEN D	INSTITUTIONAL PRINTER	30,768	0	0	0	30,768	0
MURPHY , DOUGLAS	COMMERCIAL GRAPHIC ARTIST I	27,603	0	0	0	27,603	0
HODGES , KAREN D	PRINTER ESTIMATOR/PLANNER	25,714	0	0	0	25,714	0
<b>ANNUAL SALARIES - CREATIVE SERVICES</b>		<b>355,405</b>	<b>40,272</b>	<b>0</b>	<b>0</b>	<b>315,133</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, COMMUNICATIONS</b>		<b>2,428,020</b>	<b>1,420,404</b>	<b>20,489</b>	<b>24,887</b>	<b>962,240</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		
<b>DAA DAA0002F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT ADMINISTRATION</b>							
BURCHETT , LANCE E	VICE CHANCELLOR FOR DEVELOPMENT	306,000	306,000	0	0	0	0	0
GRANT , BRIGITTE M	ASSOCIATE VICE CHANCELLOR FOR DEVELOPMENT	175,000	175,000	0	0	0	0	0
RULE , RENIE P	SENIOR DIRECTOR OF DEVELOPMENT	162,180	48,654	113,526	0	0	0	0
TUCKER , BETTY A	DIRECTOR OF DIVISION DEVELOPMENT	145,860	72,930	72,930	0	0	0	0
TAYLOR , KATHY H	DIRECTOR OF DIVISION DEVELOPMENT	130,000	130,000	0	0	0	0	0
BALLARD , MARSHA T	ASSISTANT VICE CHANCELLOR FOR REP DEVELOPMENT	125,000	125,000	0	0	0	0	0
WILLIAMSON , SUE S	SENIOR DIRECTOR OF DEVELOPMENT	116,393	116,393	0	0	0	0	0
SCHAFFER , STEPHEN J	EXECUTIVE DIRECTOR OF CORPS & FOUNDATIONS	113,820	113,820	0	0	0	0	0
STONE , LINDA G	ASSISTANT VICE CHANCELLOR	106,080	106,080	0	0	0	0	0
MCCLAIN , JUDITH K	DIRECTOR OF PLANNED GIVING	104,745	104,745	0	0	0	0	0
HUDSON , TIMOTHY W	DIRECTOR OF DIVISION DEVELOPMENT	103,839	103,839	0	0	0	0	0
SCISSON , BRENDA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	100,000	100,000	0	0	0	0	0
CONQUE II , CHASSE S	DIRECTOR OF DIVISION DEVELOPMENT	85,000	25,500	59,500	0	0	0	0
BEARD , ARTHUR W	EXECUTIVE DIR OF ADVANCEMENT SERVICES	80,000	80,000	0	0	0	0	0
RUSS , CHARLISS M	DIRECTOR OF PROSPECT RESEARCH	76,896	76,896	0	0	0	0	0
SOWELL , CRISTY H	DIRECTOR OF ANNUAL GIVING	71,048	71,048	0	0	0	0	0
GENTRY , LAURA E	SENIOR DIRECTOR OF DEVELOPMENT OPERATION	66,000	66,000	0	0	0	0	0
HASKETT , LAURA A	ASSOCIATE DIRECTOR OF DIVISION DEVELOPMENT	63,750	63,750	0	0	0	0	0
SMITH , DONNA N	DIRECTOR OF DIVISION DEVELOPMENT	61,000	61,000	0	0	0	0	0
TAYLOR , KERI L	EVENT COORDINATOR	50,000	50,000	0	0	0	0	0
KRAUS , SUNNY T	ASSOCIATE DIRECTOR OF DEVELOPMENT SERVICES	49,483	49,483	0	0	0	0	0
CHING , DORIS	EXECUTIVE ASSISTANT III	46,920	46,920	0	0	0	0	0
RAY , PAULA G	PROJECT SPECIALIST	46,818	46,818	0	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	40,577	40,577	0	0	0	0	0
THOMPSON , LINDA A	PROJECT SPECIALIST	40,356	40,356	0	0	0	0	0
MAY , AMANDA G	EXECUTIVE ASSISTANT II	38,000	38,000	0	0	0	0	0
CANTU , RHONDA J	INFORMATION SPECIALIST	37,500	37,500	0	0	0	0	0
KHOMKHAI , NARISSARA R	ASSOCIATE DIRECTOR OF DONOR RECORDS	37,092	37,092	0	0	0	0	0
LEWIS , LINDSEY B	ADMINISTRATIVE ANALYST	37,057	0	0	0	37,057	0	0
SANDERS , GLORIA D	PROJECT SPECIALIST	35,780	35,780	0	0	0	0	0
PROSPER , MAY G	PROJECT SPECIALIST	35,000	17,500	17,500	0	0	0	0
WHITE , JACQUELYN W	ADMINISTRATIVE ANALYST	32,604	0	0	0	32,604	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,719,799</b>	<b>2,386,681</b>	<b>263,456</b>	<b>0</b>	<b>69,662</b>	<b>0</b>	<b>0</b>
<b>DAA DAA0003F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT DEVELOPMENT SERVICES</b>							
	Salary Reserve - Administration	409,888	409,888	0	0	0	0	0
<b>ANNUAL SALARIES - DEVELOPMENT SERVICES</b>		<b>409,888</b>	<b>409,888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT</b>		<b>3,129,686</b>	<b>2,796,569</b>	<b>263,456</b>	<b>0</b>	<b>69,662</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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<b>VCI VCI0002F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE ADMINISTRATION</b>						
BISHOP, ROBERT	VICE CHANCELLOR FOR INSTITUTIONAL COMPLIANCE	168,875	168,875	0	0	0	0
RHEA, NANCY W	DIRECTOR OF CONFLICT OF INTEREST	90,000	90,000	0	0	0	0
CONNELL, DEIDRE S	DIVISION BUSINESS ADMINISTRATOR	52,020	52,020	0	0	0	0
INTHAVONG, SANDY	PROJECT SPECIALIST	39,000	39,000	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>349,895</b>	<b>349,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0003F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE OFFICE OF RESEARCH COMPLIANCE</b>						
SCALZO, DARRI L	HOSPITAL COMPLIANCE OFFICER	106,080	106,080	0	0	0	0
BARNWELL, KAREN J	RESEARCH COMPLIANCE OFFICER	76,500	76,500	0	0	0	0
TERRY, DOUGLAS T	RESEARCH COMPLIANCE OFFICER	61,697	61,697	0	0	0	0
WINTERROWD, KIMBERLY J	AUDIT & BILLING COMPLIANCE SPECIALIST	58,000	58,000	0	0	0	0
CHIARO, CARRIE L	AUDIT & BILLING COMPLIANCE SPECIALIST	53,040	53,040	0	0	0	0
VIRGIL, CHARNISE T	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	48,960	48,960	0	0	0	0
	Salary Reserve - Administration	266,786	266,786	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH COMPLIANCE</b>		<b>671,063</b>	<b>671,063</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0004F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE HOSPITAL COMPLIANCE</b>						
HOHN, KATHERINE J	HOSPITAL COMPLIANCE OFFICER	123,329	123,329	0	0	0	0
BOYER, VICKI G	CLINICAL AUDITOR	78,865	78,865	0	0	0	0
PUDINAS, SANDRA G	COMPLIANCE AUDIT MANAGER	67,238	67,238	0	0	0	0
STARKS, CARLA A	CLINICAL AUDITOR	61,384	61,384	0	0	0	0
NIGRO, MICHELE C	AUDIT & BILLING COMPLIANCE SPECIALIST	59,933	59,933	0	0	0	0
LEWIS, LYNN C	RAC AUDITOR	54,759	54,759	0	0	0	0
ELLIOTT, MICHELLE S	HOSPITAL COMPLIANCE MANAGER	53,573	53,573	0	0	0	0
BROADWELL, LISA M	PROJECT/PROGRAM SPECIALIST	38,203	38,203	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL COMPLIANCE</b>		<b>537,285</b>	<b>537,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCI VCI0005F</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE FAMILY GROUP PRACTICE COMPLIANCE</b>						
ALONSO, PAULA R	HOSPITAL COMPLIANCE OFFICER	118,000	118,000	0	0	0	0
HOLLAND, ANGELA K	COMPLIANCE AUDIT MANAGER	68,200	68,200	0	0	0	0
MCNEELY, MICHAEL K	COMPLIANCE AUDIT MANAGER	68,034	68,034	0	0	0	0
MAYES, MELANA A	AUDIT & BILLING COMPLIANCE SPECIALIST	60,180	60,180	0	0	0	0
ELMORE, CARLA L	AUDIT & BILLING COMPLIANCE SPECIALIST	57,120	57,120	0	0	0	0
BINNS, LISA D	AUDIT & BILLING COMPLIANCE SPECIALIST	55,821	55,821	0	0	0	0
ADDISON, TERRY S	COMPLIANCE AUDIT MANAGER	52,020	52,020	0	0	0	0
FREEMAN, KATHERINE E	OFFICE MANAGER - MEDICAL	39,000	39,000	0	0	0	0
<b>ANNUAL SALARIES - FAMILY GROUP PRACTICE COMPLIANCE</b>		<b>518,375</b>	<b>518,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCI</b>	<b>VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE</b>						
<b>VCI0006F</b>	<b>HIPAA COORDINATING</b>						
CHENAULT , VERA M	HOSPITAL COMPLIANCE OFFICER	92,541	92,541	0	0	0	0
DOBBINS , WILLIAM N	PROJECT/PROGRAM SPECIALIST	50,003	50,003	0	0	0	0
HILL , YOLANDA R	DEPARTMENT COMPLIANCE MANAGER	49,766	49,766	0	0	0	0
HAMPTON , CHIMERA C	PROGRAM COORDINATOR	40,856	40,856	0	0	0	0
<b>ANNUAL SALARIES - HIPAA COORDINATING</b>		233,166	233,166	0	0	0	0
<b>ANNUAL SALARIES - VICE CHANCELLOR INSTITUTIONAL COMPLIANCE</b>		<b>2,309,784</b>	<b>2,309,784</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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<b>VCR VCR0002F</b>	<b>VICE CHANCELLOR, RESEARCH ADMINISTRATION</b>						
CORNETT , LAWRENCE E	VICE CHANCELLOR FOR RESEARCH	218,608	69,955	0	72,600	76,053	0
ALSTADT , SUZANNE E	DIRECTOR OF SPONSORED RESEARCH ADMINISTRATION	79,200	79,200	0	0	0	0
ROBERTO , KERREY A	PROGRAM ADMINISTRATOR	53,789	53,789	0	0	0	0
MCKINSTRY , DIANE	PROGRAM COORDINATOR	43,860	0	0	43,860	0	0
RHODES , JANICE L	BUILDING MANAGER	40,183	40,183	0	0	0	0
WILLIAMS , SHONDALYN L	DEPARTMENT BUSINESS ADMINISTRATOR	31,680	15,840	0	0	15,840	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>467,321</b>	<b>258,968</b>	<b>0</b>	<b>116,460</b>	<b>91,893</b>	<b>0</b>
<b>VCR VCR0003F</b>	<b>VICE CHANCELLOR, RESEARCH BIOVENTURES</b>						
WOFFORD IV , WILLIAM	ASSOCIATE DIRECTOR OF BUSINESS DEVELOPMENT	89,067	20,013	39,029	0	30,025	0
SHADDOCK , TERESA D	ASSOCIATE DIRECTOR OF BBC OPERATIONS	88,565	61,996	0	0	26,570	0
FASEL , CHRISTOPHER A	LICENSING ASSOCIATE	71,400	20,706	0	0	50,694	0
GILL , ALISON M	PROGRAM SPECIALIST	40,137	40,137	0	0	0	0
	Salary Reserve - Administration	115,965	77,648	0	0	38,317	0
	Salary Reserve - Faculty	149,000	0	0	0	149,000	0
<b>ANNUAL SALARIES - BIOVENTURES</b>		<b>554,134</b>	<b>220,499</b>	<b>39,029</b>	<b>0</b>	<b>294,605</b>	<b>0</b>
<b>VCR VCR0004F</b>	<b>VICE CHANCELLOR, RESEARCH RESEARCH SUPPORT CENTER</b>						
WELLS , THOMAS G	PROFESSOR	195,922	77,076	18,005	75,273	25,568	0
WONG SCOGGINS , DORCAS	ATTORNEY	92,991	37,196	55,794	0	0	0
UNDERWOOD , LOWELL JOSEPH	DIRECTOR OF UNIVERSITY RELATIONS	92,458	92,458	0	0	0	0
HAMON , CAROLE A	RESEARCH COMPLIANCE OFFICER	81,417	81,417	0	0	0	0
MOREHEAD , KIMBERLY J	CLINICAL RESEARCH MONITORING SPECIALIST	58,000	58,000	0	0	0	0
ADAMS , BARBARA K	RESEARCH PROGRAM MANAGER	54,741	0	0	0	54,741	0
AVERY , LYNDSLEY G	REGULATORY SPECIALIST II	54,736	54,736	0	0	0	0
HUNTER-LEWIS , MTONYA	RESEARCH PROGRAM MANAGER	51,683	0	0	0	51,683	0
SMITH , RAI	CONTRACTS ADMINISTRATOR	51,435	51,435	0	0	0	0
SAVARY , PATRICIA E	CLINICAL RESEARCH MONITORING SPECIALIST	50,000	50,000	0	0	0	0
WILLIAMSON , CLAIBANNE	DEPARTMENT BUSINESS ADMINISTRATOR	48,688	48,688	0	0	0	0
HUEY , BEATRICE N	GOOD TISSUE PRACTICE SPECIALIST	48,225	0	0	0	48,225	0
BENNETT , JANA S	GRANTS ADMINISTRATOR	47,754	47,754	0	0	0	0
CLARK , MELISA G	REGULATORY SPECIALIST I	43,500	43,500	0	0	0	0
PARKER , LARRY D	RESEARCH COMPLIANCE OFFICER	38,840	38,840	0	0	0	0
BARR , DIANA L	ADMINISTRATIVE COORDINATOR	34,789	34,789	0	0	0	0
GATLIN , TRACY L	GOOD TISSUE PRACTICE SPECIALIST	22,731	0	0	0	22,731	0
<b>ANNUAL SALARIES - RESEARCH SUPPORT CENTER</b>		<b>1,067,909</b>	<b>715,888</b>	<b>73,800</b>	<b>75,273</b>	<b>202,948</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>VCR VCR0005F</b>	<b>VICE CHANCELLOR, RESEARCH OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>						
NICKLESON , REBECCA A	ASSISTANT DIRECTOR	63,000	63,000	0	0	0	0
HEMPHILL , INNA N	SENIOR GRANTS ADMINISTRATOR	55,000	55,000	0	0	0	0
<b>ANNUAL SALARIES - OFFICE OF RESEARCH &amp; SPONSORED PROGRAMS</b>		<b>118,000</b>	<b>118,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VCR VCR0006F</b>	<b>VICE CHANCELLOR, RESEARCH INSTITUTIONAL REVIEW BOARD</b>						
HOLLAND , JENNIFER R	DIRECTOR/CHAIR	124,848	0	0	0	124,848	0
PAAL , EDITH S	RESEARCH PROGRAM MANAGER	83,754	0	0	0	83,754	0
KILLEBREW , PAMELA M	DIRECTOR	81,600	0	0	0	81,600	0
WOOD , LINDA J	RESEARCH PROGRAM MANAGER	72,500	0	0	0	72,500	0
HENNING , KATHRYN H	IRB ADMINISTRATOR	55,080	0	0	0	55,080	0
SCANLAN , BETH L	ASSISTANT DIRECTOR OF IRB	53,100	0	0	0	53,100	0
LEHMAN , BRITTANY L	SENIOR IRB ADMINISTRATOR	43,526	0	0	0	43,526	0
DOAN , LESLIE D	RESEARCH WRITER	40,703	0	0	0	40,703	0
MOOREHEAD , ERIC K	IRB ADMINISTRATOR	37,285	0	0	0	37,285	0
HOUSE , ROXANNE	ADMINISTRATIVE SPECIALIST III	26,289	0	0	0	26,289	0
<b>ANNUAL SALARIES - INSTITUTIONAL REVIEW BOARD</b>		<b>618,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>618,685</b>	<b>0</b>
<b>VCR VCR0008F</b>	<b>VICE CHANCELLOR, RESEARCH LABORATORY ANIMAL MEDICINE</b>						
RANDOLPH , MILDRED M	PROFESSOR	199,574	140,899	0	0	58,675	0
ROBBINS , VICTOR W	ASSOCIATE PROFESSOR	108,905	49,171	0	0	59,735	0
LOWERY , JOHN D	ASSISTANT PROFESSOR	99,472	50,323	0	0	49,149	0
CRITTENDEN , PATRICIA	FINANCIAL MANAGER	73,599	43,556	0	0	30,043	0
CAREY , DENICE M	SYSTEMS ANALYST	49,478	49,478	0	0	0	0
MULKEY , ROBIN L	ANIMAL HUSBANDRY SUPERVISOR	41,334	41,334	0	0	0	0
WALTERS , AARON C	ANIMAL HUSBANDRY SUPERVISOR	40,193	40,193	0	0	0	0
ENGI , BRIDGETTE N	VETERINARY ASSISTANT	35,550	0	0	0	35,550	0
THOMAS , MARLO K	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
HOLLAND , HILKEA J	ANIMAL HUSBANDRY TECHNICIAN III	29,877	0	0	0	29,877	0
LEWIS-HAMILTON , LOUAUNA D	ANIMAL HUSBANDRY TECHNICIAN III	29,276	0	0	0	29,276	0
MITCHELL , REBECCA A	ANIMAL HUSBANDRY TECHNICIAN III	29,138	0	0	0	29,138	0
NICHOLSON , ERIKA L	ANIMAL HUSBANDRY TECHNICIAN III	29,138	0	0	0	29,138	0
PEEK , RICHARD D	ANIMAL HUSBANDRY TECHNICIAN II	26,194	0	0	0	26,194	0
SCHUTTE , BIANCA	ANIMAL HUSBANDRY TECHNICIAN I	25,305	0	0	0	25,305	0
WARREN JR , JOHN E	ANIMAL HUSBANDRY TECHNICIAN I	24,424	0	0	0	24,424	0
BOLDEN , VICTOR K	ANIMAL HUSBANDRY TECHNICIAN I	24,155	0	0	0	24,155	0
BUSH , UNARD	ANIMAL HUSBANDRY TECHNICIAN I	24,100	0	0	0	24,100	0
<b>ANNUAL SALARIES - LABORATORY ANIMAL MEDICINE</b>		<b>920,146</b>	<b>445,387</b>	<b>0</b>	<b>0</b>	<b>474,759</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, RESEARCH</b>		<b>3,746,194</b>	<b>1,758,742</b>	<b>112,829</b>	<b>191,733</b>	<b>1,682,890</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>VCD</b>	<b>VICE CHANCELLOR, DIVERSITY AFFAIRS</b>						
<b>VCD0002F</b>	<b>ADMINISTRATION</b>						
FLOWERS, VIVIAN L	CHIEF OPERATING OFFICER OF DIVERSITY RECRUITMENT	76,407	76,407	0	0	0	0
EDGERSON, PATRICIA M	DIRECTOR OF OUTREACH	48,077	48,077	0	0	0	0
BLANN-ANDERSON, KIMBERLYN L	SENIOR DIVERSITY SPECIALIST	44,000	44,000	0	0	0	0
PETTUS, NICHOLAS A	SENIOR DIVERSITY SPECIALIST	42,903	42,903	0	0	0	0
TAYLOR, CANDACE J	EXECUTIVE ASSISTANT III	35,000	35,000	0	0	0	0
ROPER, TRACI N	PROGRAM COORDINATOR	16,000	0	0	16,000	0	0
	Salary Reserve - Administration	220,312	220,312	0	0	0	0
	Salary Reserve - Temporary	179,895	29,281	0	150,614	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>662,593</b>	<b>495,979</b>	<b>0</b>	<b>166,614</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, DIVERSITY AFFAIRS</b>		<b>662,593</b>	<b>495,979</b>	<b>0</b>	<b>166,614</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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<b>CIS CIS0002F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ADMINISTRATION</b>						
MILLER, DAVID L.	VICE CHANCELLOR FOR INFORMATION SERVICES	336,500	336,500	0	0	0	0
DONOHO, MARY N	DIRECTOR OF IT ADMINISTRATIVE SERVICES	138,917	138,917	0	0	0	0
STEPHENSON, CLIFFORD L	DIRECTOR OF PROJECT MANAGEMENT OFFICE	120,000	84,000	0	0	36,000	0
BRIDGES, CHRISTOPHER M	PROJECT MANAGER (TECHNICAL) - INT	85,000	85,000	0	0	0	0
MICHENER, SHARON T	FINANCIAL MANAGER	65,000	65,000	0	0	0	0
NEWCOMB, PAMELA P	FINANCIAL MANAGER	65,000	65,000	0	0	0	0
KEYS, MAURIE J	PROJECT MANAGER (TECHNICAL) - INT	63,000	63,000	0	0	0	0
MORSE, ANNE M	PROJECT SPECIALIST	48,450	48,450	0	0	0	0
NEWTON, CYNTHIA K	HR DIVISION ADMINISTRATOR	46,503	46,503	0	0	0	0
LEE, CHRISTINA J	EXECUTIVE ASSISTANT III	45,000	45,000	0	0	0	0
CARTWRIGHT, AARON T	PROCUREMENT SPECIALIST	40,000	40,000	0	0	0	0
PERRY, CHRISTOPHER A	PROCUREMENT SPECIALIST	40,000	40,000	0	0	0	0
	Salary Reserve - Administration	(3,399)	(381,790)	0	0	378,391	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,089,971</b>	<b>675,580</b>	<b>0</b>	<b>0</b>	<b>414,391</b>	<b>0</b>
<b>CIS CIS0003F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY PATIENT INFORMATION</b>						
MATHEWS, CINNAMON R	DIRECTOR OF PATIENT SYSTEMS	125,000	125,000	0	0	0	0
RUSSELL, GERALD	APPLICATIONS SYSTEMS ANALYST - LEAD	89,760	89,760	0	0	0	0
TRACY, JONATHAN	MANAGER OF REVENUE CYCLE SYSTEMS	88,203	88,203	0	0	0	0
STARKS, RICHARD C	MANAGER OF REVENUE CYCLE SYSTEMS	81,150	81,150	0	0	0	0
MILES, WILLIAM D	MANAGER OF REVENUE CYCLE SYSTEMS	81,010	81,010	0	0	0	0
SHANER, DONNA	PROJECT MANAGER (TECHNICAL) - SENIOR	79,560	79,560	0	0	0	0
LONG, TERESA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	79,000	79,000	0	0	0	0
WRIGHT, JANELLE J	APPLICATIONS SYSTEMS ANALYST - SENIOR	77,500	77,500	0	0	0	0
OSBURN, MATTHEW R	APPLICATIONS SYSTEMS ANALYST - LEAD	76,500	76,500	0	0	0	0
HOWELL, STEPHANIE R	APPLICATIONS SYSTEMS ANALYST - SENIOR	76,070	76,070	0	0	0	0
BARTLETT, AMBER N	APPLICATIONS SYSTEMS ANALYST - SENIOR	73,320	73,320	0	0	0	0
DUNN, CHRIS C	APPLICATIONS SYSTEMS ANALYST - LEAD	72,564	72,564	0	0	0	0
JONES, NOR	APPLICATIONS SYSTEMS ANALYST/PROG - SR	72,058	72,058	0	0	0	0
COFFMAN, JENNIFER E	APPLICATIONS SYSTEMS ANALYST - LEAD	72,000	72,000	0	0	0	0
ROLEN, VICTORIA A	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,065	69,065	0	0	0	0
TURSKY, ANNETTE M	APPLICATIONS SYSTEMS ANALYST - SENIOR	69,000	69,000	0	0	0	0
TAYLOR, ANGELA J	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	68,000	0	0	0	0
SHEFFIELD, DAVID L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	66,919	66,919	0	0	0	0
BUTLER, JARED A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	62,620	62,620	0	0	0	0
CHOATE, HOLLY J	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
JUNIEL, COTINA L	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
THOMAS, KERI A	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,000	60,000	0	0	0	0
HEATH, STACY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	59,600	59,600	0	0	0	0
PATRICK, MYCAH	APPLICATIONS SYSTEMS ANALYST - INT	56,500	56,500	0	0	0	0
MITCHELL, ANTHONY V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	54,798	54,798	0	0	0	0
BRYANT, RODNEY L	ASSOCIATE DIRECTOR OF INFORMATION SYS	45,711	45,711	0	0	0	0
ALBERSON, KATHY M	APPLICATIONS SYSTEMS ANALYST - INT	45,016	45,016	0	0	0	0
	Salary Reserve - Administration	68,000	68,000	0	0	0	0
<b>ANNUAL SALARIES - PATIENT INFORMATION</b>		<b>1,988,924</b>	<b>1,988,924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		
<b>CIS CIS0004F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY CLINICAL SYSTEMS</b>							
JOHNSON , JOSHUA B	ASST VICE CHANCELLOR, CLINICAL SYS & EPIC DIRECTOR	135,000	135,000	0	0	0	0	0
CHANSLOR , DONALD R	DIRECTOR OF CLINICAL INFORMATION SYSTEMS	125,000	125,000	0	0	0	0	0
CAUSEY , CLAY D	MANAGER OF EMR SERVICES	90,750	90,750	0	0	0	0	0
PRATER , RACHEL N	PROJECT MANAGER (TECHNICAL) - SENIOR	78,000	78,000	0	0	0	0	0
WEEMS , SHANE E	PROJECT MANAGER (TECHNICAL) - SENIOR	78,000	78,000	0	0	0	0	0
GREGUREK , CHRIS W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	77,000	77,000	0	0	0	0	0
METZGER , CAROL A	APPLICATIONS SYSTEMS ANALYST - LEAD	75,109	75,109	0	0	0	0	0
HORTON , CHERYL L	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0	0
KING , SCOTT D	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0	0
ERICKSON , DEBBIE L	APPLICATIONS SYSTEMS ANALYST - LEAD	75,000	75,000	0	0	0	0	0
GRAY , STEVEN W	APPLICATIONS SYSTEMS ANALYST/PROG - SR	74,995	74,995	0	0	0	0	0
TILLERY , CECIL R	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,903	70,903	0	0	0	0	0
BLEVINS , RODNEY	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,000	70,000	0	0	0	0	0
STINE , GWENDOLYN T	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	68,000	0	0	0	0	0
NESBIT , TIFFANY K	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	68,000	0	0	0	0	0
HEINZ , JO A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	68,000	68,000	0	0	0	0	0
GRONWALD , JASON P	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,000	66,000	0	0	0	0	0
ARCHER , WALTER C	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,906	65,906	0	0	0	0	0
BATIE , NANCY A	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,976	60,976	0	0	0	0	0
OSWEILER , KEVIN H	APPLICATIONS SYSTEMS ANALYST - SENIOR	60,814	60,814	0	0	0	0	0
HARDIN , BRIAN K	APPLICATIONS SYSTEMS ANALYST/PROG - INT	60,369	60,369	0	0	0	0	0
WOFFORD , MICHAEL B	CLINICAL SYSTEMS SENIOR ANALYST/PROG	60,000	60,000	0	0	0	0	0
PETTETT , GARY A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,000	60,000	0	0	0	0	0
COLLIE , CURT	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,000	60,000	0	0	0	0	0
MOULTRIE , STACY L	CLINICAL SYSTEMS SENIOR ANALYST/PROG	53,109	53,109	0	0	0	0	0
MYKLEBUST , MATT R	CLINICAL SYSTEMS INT ANALYST/PROG	49,472	49,472	0	0	0	0	0
MCGRAW , S. L	EXECUTIVE ASSISTANT III	25,800	25,800	0	0	0	0	0
	Salary Reserve - Administration	60,000	60,000	0	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL SYSTEMS</b>		<b>1,986,203</b>	<b>1,986,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0005F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY RESEARCH &amp; DEVELOPMENT SYSTEMS</b>							
LANE , CHERYL F	ASST VC ACADEMIC, RESEARCH & ENTERPRISE SYSTEMS	132,600	132,600	0	0	0	0	0
WALLS , TROY C	DIRECTOR OF SYSTEMS DEVELOPMENT	115,000	115,000	0	0	0	0	0
CHAUDHRY , IRFAN A	ENTERPRISE DATA WH & ANALYTICS DIRECTOR	100,000	100,000	0	0	0	0	0
HESTER , BRUCE A	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	100,000	100,000	0	0	0	0	0
HART , THOMAS J	DIRECTOR OF ACADEMIC COMPUTING	85,899	85,899	0	0	0	0	0
BARNETT , GARY A	PROJECT MANAGER (TECHNICAL) - SENIOR	85,000	0	0	0	85,000	0	0
SMITH , ANGELA A	PROJECT MANAGER (TECHNICAL) - SENIOR	82,800	82,800	0	0	0	0	0
WEAVER , DENNIS L	DEVELOPMENT SYSTEMS SR ANALYST/PROG	82,250	82,250	0	0	0	0	0
BLOCK , SHAUN M	DEVELOPMENT SYSTEMS LEAD ANALYST/PROG	82,250	82,250	0	0	0	0	0
BREWINGTON , LYNN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	82,250	82,250	0	0	0	0	0
GREER , MICHAEL D	PROJECT MANAGER (TECHNICAL) - SENIOR	82,000	82,000	0	0	0	0	0
KHAN , MUHAMMAD A	PROJECT MANAGER (TECHNICAL) - SENIOR	82,000	0	0	0	82,000	0	0
PATEL , DHARMESH	APPLICATIONS SYSTEMS ANALYST/PROG - SR	79,900	0	0	0	79,900	0	0
BURNS , THOMAS G	PROJECT MANAGER (TECHNICAL) - INT	77,000	0	0	77,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
TREVINO , TOM A	CLIENT SERVER WEB DEVELOPER-SENIOR	76,500	38,250	0	0	38,250	0	
BHATTACHARYYA , ARPITA	APPLICATIONS SYSTEMS ANALYST - STAFF SPE	76,285	76,285	0	0	0	0	
CHACHERE , DONNA L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	75,620	0	0	0	0	
GANAHL , CHRISTOPHER P	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	49,368	26,252	0	0	0	
BERGGREN , ALAN R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	75,620	75,620	0	0	0	0	
THOMAS , JAMES J R	PROJECT MANAGER (TECHNICAL) - INT	73,950	0	0	0	73,950	0	
BIESMAN , ELSE J	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,692	0	0	0	73,692	0	
LIU , DAOJUN	DEVELOPMENT SYSTEMS SR ANALYST/PROG	73,692	14,392	59,300	0	0	0	
COBB , BRIAN K	APPLICATIONS SYSTEMS ANALYST - LEAD	72,552	72,552	0	0	0	0	
BURKE , RICHARD A	APPLICATIONS SYSTEMS ANALYST - LEAD	71,210	71,210	0	0	0	0	
FENG , ZHDAN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,925	0	0	70,925	0	0	
FREEMAN , GREG	APPLICATIONS SYSTEMS ANALYST/PROG - SR	70,000	0	0	70,000	0	0	
DESJARDIN , CHARLES L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,525	69,525	0	0	0	0	
PEARSALL , IVY ANNE	APPLICATIONS SYSTEMS ANALYST/PROG - SR	69,324	69,324	0	0	0	0	
HAWKINS , ARTHUR S	APPLICATIONS SYSTEMS ANALYST/PROG - SR	67,002	67,002	0	0	0	0	
IBRAGIMOVA , BASHORATKHON	HIM SYSTEMS MANAGER	66,477	0	0	0	66,477	0	
WAYMACK , DON	APPLICATIONS SYSTEMS ANALYST/PROG - SR	66,369	66,369	0	0	0	0	
O'DONNELL , WILLIAM C.	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,650	13,130	0	19,695	32,825	0	
SMEDLEY , MARK L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	65,500	65,500	0	0	0	0	
PARISH , JON M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	65,000	0	0	0	65,000	0	
CHEN , WANCHI	CLIENT SERVER WEB DEVELOPER-SENIOR	64,189	0	0	64,189	0	0	
BALIGH , ASEF J	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,800	0	0	0	61,800	0	
RAHEEL , MOHAMMAD S	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,500	61,500	0	0	0	0	
SEN , MEHMET	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	0	61,200	0	0	0	
SYED , SHORABUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0	
YU , FAN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	61,200	48,960	12,240	0	0	0	
MOHAMMED , RIYAZ MOOSA	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0	
KANASKAR , NITIN V	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	24,480	0	12,240	24,480	0	
SYED , MAHANAUDDIN	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	61,200	0	0	0	0	
BAKER , MATT M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	61,200	27,730	0	6,120	27,350	0	
ROUSE , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	60,001	60,001	0	0	0	0	
LLOYD , DANIEL R	DEVELOPMENT SYSTEMS INT ANALYST/PROG	58,000	58,000	0	0	0	0	
CELIKEL , TIMUR A	APPLICATIONS SYSTEMS ANALYST/PROG - INT	58,000	0	0	58,000	0	0	
KIMBALL , KIRK A	DEVELOPMENT SYSTEMS INT ANALYST/PROG	58,000	58,000	0	0	0	0	
YIN , XIN	APPLICATIONS SYSTEMS ANALYST/PROG - SR	58,000	0	0	58,000	0	0	
LOGAN , ALISA R	DEVELOPMENT SYSTEMS INT PROJECT MANAGER	56,000	56,000	0	0	0	0	
WANG , HAN-NI	SYSTEMS ADMINISTRATOR - SENIOR	55,000	0	0	55,000	0	0	
HUDSON , CODY L	APPLICATIONS SYSTEMS ANALYST/PROG - INT	55,000	0	0	55,000	0	0	
STEVES , MARY K	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	54,000	54,000	0	0	0	0	
RICE , BRADY A	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	53,550	53,550	0	0	0	0	
BARTLEY , CECILIA	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	53,040	53,040	0	0	0	0	
SOUIDI , YOUNES	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	53,000	53,000	0	0	0	0	
WARNING , CASSIE J	TECHNICAL EDITOR	52,000	0	0	52,000	0	0	
ERMISOGLU , EMRE	APPLICATIONS SYSTEMS ANALYST/PROG - INT	52,000	0	0	26,000	26,000	0	
SAHA , RINKU	APPLICATIONS SYSTEMS ANALYST/PROG - INT	51,940	34,280	0	17,660	0	0	
STACEY , TOPEKA L	TECHNICAL EDITOR	51,000	0	0	51,000	0	0	
RODGERS , CHRISTINE M	TECHNICAL EDITOR	50,000	0	0	22,500	27,500	0	
YUAN , JIAWEI	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	50,000	50,000	0	0	0	0	
DOUGLASS , JAMES L	DEVELOPMENT SYSTEMS INT ANALYST/PROG	50,000	50,000	0	0	0	0	
HAWKINS , MATTHEW D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	44,001	44,001	0	0	0	0	
BROTHERS , STACY R	DEVELOPMENT SYSTEMS TECHNICAL EDITOR	42,000	42,000	0	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
TALLMAN , JOHN E	APPLICATIONS SYSTEMS ANALYST/PROG - INT	38,250	0	0	0	38,250	0
ZIELINSKI , JERZY S	DEVELOPMENT SYSTEMS INT ANALYST/PROG	22,941	0	22,941	0	0	0
LEWALLEN , TERRY W	DEVELOPMENT SYSTEMS SR ANALYST/PROG	20,563	20,563	0	0	0	0
HARRIS , CHARLES D	APPLICATIONS SYSTEMS ANALYST/PROG - INT	13,000	0	0	0	13,000	0
	Salary Reserve - Administration	291,135	291,135	0	0	0	0
<b>ANNUAL SALARIES - RESEARCH &amp; DEVELOPMENT SYSTEMS</b>		4,805,772	3,093,036	181,933	715,329	815,474	0
<b>CIS CIS0007F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY TECHNOLOGY SUPPORT</b>						
JORDEN , RHONDA L	ASST VC FOR TECHNICAL OPERATIONS	134,095	134,095	0	0	0	0
DURHAM , ROBERT L	DIRECTOR OF IT INFRASTRUCTURE DEVELOPMENT	118,064	118,064	0	0	0	0
JOHNSTON , ROBERT E	SYSTEMS ADMINISTRATOR - SENIOR	98,938	98,938	0	0	0	0
FULLER , WILLIAM A	DIRECTOR OF IT INFRASTRUCTURE DEVELOPMENT	95,500	95,500	0	0	0	0
NEWTON , TERRY	NETWORK ENGINEERING TECHNICAL LEAD	95,040	95,040	0	0	0	0
TYSON , SHIRLEY A	PROJECT MANAGER (TECHNICAL) - SENIOR	87,516	0	0	0	87,516	0
FINNE , ALLEN	MANAGER OF NETWORK ENGINEERING	87,500	87,500	0	0	0	0
GLADDEN , ADAM L	SYSTEMS ADMINISTRATOR - LEAD	84,805	84,805	0	0	0	0
WEAVER , ANTHONY J	SYSTEMS ADMINISTRATOR - LEAD	83,500	83,500	0	0	0	0
CRUME , MICHAEL W	SYSTEMS ADMINISTRATOR - LEAD	83,500	83,500	0	0	0	0
HIPP , BONNIE D	APPLICATIONS SYSTEMS ANALYST - LEAD	82,461	82,461	0	0	0	0
CROW , TIMOTHY J	SYSTEMS ADMINISTRATOR - LEAD	81,229	81,229	0	0	0	0
CARRERAS , PAUL E	SYSTEMS ADMINISTRATOR - SENIOR	78,127	78,127	0	0	0	0
BRADY , STEPHEN L	NETWORK PLANNING ANALYST - SENIOR	76,500	76,500	0	0	0	0
CONNERY , MICHAEL L	PROJECT MANAGER (TECHNICAL) - INT	73,000	73,000	0	0	0	0
DYE , CHARLES R	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
BROOKS , NATHANIEL	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
BLACKWELL , JEFFERY W	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
MAYFIELD , JEFFREY	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
WOODALL , JOSEPH A	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
POWELL , KEITH A	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
CALDWELL , DANIEL C	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
BROACH , JASON R	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
ALEXANDER , JASON S	SYSTEMS ADMINISTRATOR - SENIOR	72,294	72,294	0	0	0	0
MCKENNEY , STEPHEN	MANAGER OF IT VIDEOCONFERENCING	71,400	71,400	0	0	0	0
JONES , RONNIE A	DIRECTOR OF INFORMATION SYSTEMS OPS	64,504	64,504	0	0	0	0
KHAN , FARHAT	NETWORK PLANNING ANALYST - SENIOR	64,260	64,260	0	0	0	0
LEWIS , TANNER J	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
KENT , MICHAEL N	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
MOORE , STEPHON L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
JOHNSON , VINCENT W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
GREEN , THOMAS D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
WADDELL , CHRISTOPHER A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
FREY , MATTHEW	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
BENNETT , JEANNE R	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
PRICE , RYAN L	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
TRAN , TU A	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
CUTLER , FRANK M	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
PRESLEY , CLARENCE W	SYSTEMS ADMINISTRATOR - INTERMEDIATE	63,020	63,020	0	0	0	0
FENDLEY , STEPHEN C	NETWORK PLANNING ANALYST - SENIOR	62,730	62,730	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
LOOPER , BRENT E	SYSTEMS ENGINEERING/PROGRAMMER SUPV	62,024	62,024	0	0	0	0
LOA , JOHN T	NETWORK PLANNING ANALYST - INTERMEDIATE	60,792	60,792	0	0	0	0
WALTERS , MICHELLE L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
TYHURST , RICHARD K	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
STIGALL , RICKIE L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
FREEMAN , BOBBY L	END USER COMPUTING SPECIALIST - LEAD	60,270	60,270	0	0	0	0
VANCE , DUSTIN S	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
MARTIN , PHILLIP W	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
WHITTINGTON , JASON	VIDEO NETWORK SPECIALIST - SR	58,294	0	58,294	0	0	0
MAPLES , JULIAN E	VIDEO NETWORK SPECIALIST - SR	58,294	0	58,294	0	0	0
MCBAIN , RICHARD J	VIDEO NETWORK SPECIALIST - SR	58,294	58,294	0	0	0	0
WEAVER , DEBORAH L	VIDEO APPLICATION SPECIALIST - SR	57,090	57,090	0	0	0	0
TACKETT , STEPHANIE	VIDEO APPLICATION SPECIALIST - SR	56,590	56,590	0	0	0	0
JENNINGS JR , RONNIE W	NETWORK PLANNING ANALYST - INTERMEDIATE	56,406	56,406	0	0	0	0
ADAMS , FRANK L	END USER COMPUTING SPECIALIST - SENIOR	56,365	56,365	0	0	0	0
BAILEY , ERNEST L	CLASSROOM TECHNOLOGY SUPPORT MANAGER	56,100	56,100	0	0	0	0
ADAMS , BRYANT H	END USER COMPUTING SPECIALIST - SENIOR	54,000	54,000	0	0	0	0
WILLIAMS , ROBERT	END USER COMPUTING SPECIALIST - SENIOR	54,000	54,000	0	0	0	0
THOMAS , JEFFREY W	END USER COMPUTING SPECIALIST - SENIOR	53,781	53,781	0	0	0	0
COTTER , CLAY R	VIDEO NETWORK SPECIALIST - INT	53,250	0	53,250	0	0	0
DOUGLASS , STEVEN B	END USER COMPUTING SPECIALIST - SENIOR	53,100	53,100	0	0	0	0
SKINNER , MICHAEL R	SYSTEMS ADMINISTRATOR - SENIOR	51,624	51,624	0	0	0	0
NELSON , CYRUS R	HELP DESK SUPPORT SERVICE SPEC - SENIOR	50,841	50,841	0	0	0	0
HAYES III , CHARLIE L	END USER COMPUTING SPECIALIST - INTERMED	49,380	49,380	0	0	0	0
SIMPKINS , CHARLES M	END USER COMPUTING SPECIALIST - INTERMED	49,380	49,380	0	0	0	0
SKIPPER , JAMES E	HELP DESK REPRESENTATIVE - SENIOR	47,993	47,993	0	0	0	0
KNOTTS , DAVID R	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
FINDLEY , WILLIS W	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
BALDWIN , DEBORAH	VIDEO NETWORK CALL CENTER TECH - INT	47,774	47,774	0	0	0	0
CLAXTON , ROBERT L	END USER COMPUTING SPECIALIST - INTERMED	47,500	47,500	0	0	0	0
SMALL JR , SIDNEY L	END USER COMPUTING SPECIALIST - INTERMED	47,500	47,500	0	0	0	0
NELLUMS , SHIRLENE Y	COMPUTER OPERATOR	47,268	47,268	0	0	0	0
CURRY , KYLE S	VIDEO NETWORK SPECIALIST - ASSOC	47,233	47,233	0	0	0	0
STEVENS , JOSEPH T	CLASSROOM TECHNOLOGY SUPPORT SPEC-LEAD	46,667	46,667	0	0	0	0
FORD , GLENN F	HELP DESK SUPPORT SERVICE SPEC - SENIOR	46,440	46,440	0	0	0	0
HUITT , MICHAEL R	HELP DESK REPRESENTATIVE - SENIOR	45,410	45,410	0	0	0	0
SWINT , TONY J	COMPUTER OPERATOR	44,163	44,163	0	0	0	0
EDDINS , DUSTIN A	END USER COMPUTING SPECIALIST - ASSOCIAT	43,500	43,500	0	0	0	0
RODTNICK , BRUCE F	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	43,000	43,000	0	0	0	0
MCAHLEN , TRACY L	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	43,000	43,000	0	0	0	0
HAND , TRACY	NETWORK PLANNING ANALYST - ASSOCIATE	42,840	42,840	0	0	0	0
ROBERTS , KARL R	END USER COMPUTING SPECIALIST - ASSOCIAT	42,500	42,500	0	0	0	0
CUNNINGHAM , JESSICA L	PROGRAM COORDINATOR	42,374	0	0	0	42,374	0
BROWN II , CARLTON E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
FLECK , MICHEAL D	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
ROBERTSON , SKYE M	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
SPARKS , JASON D	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
BARDSLEY , BRANDON M	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
GREEN , MARTHELIUS	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
ELLIOTT , PATRICK E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
ORTIZ , JUSTIN E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WATERS , MARCUS E	END USER COMPUTING SPECIALIST - ASSOCIAT	42,200	42,200	0	0	0	0
COCHRAN , TERRY D	COMPUTER OPERATOR	41,655	41,655	0	0	0	0
HOLLOWAY , JOHN K	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	40,617	40,617	0	0	0	0
HOLCOMB , A W	CLASSROOM TECHNOLOGY SUPPORT SPEC - SR	40,617	40,617	0	0	0	0
NELSON , WANDA F	HELP DESK REPRESENTATIVE - INTERMEDIATE	39,828	39,828	0	0	0	0
WILLIAMS , GLORIA J	COMPUTER OPERATOR	39,715	39,715	0	0	0	0
PERRY , WESLEY D	VIDEO NETWORK CALL CENTER TECH - ASSOC	38,461	38,461	0	0	0	0
STECK , GAIL A	HELP DESK REPRESENTATIVE - ASSOCIATE	38,110	38,110	0	0	0	0
JOHNSON , LUKE G	CLASSROOM TECHNOLOGY SUPPORT SPEC - INT	37,699	37,699	0	0	0	0
YOUNG , MAUDEEN	HELP DESK REPRESENTATIVE - ASSOCIATE	37,595	37,595	0	0	0	0
MALOTT , RICHARD RAM	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	36,320	36,320	0	0	0	0
MCQUEEN , STEPHEN B	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	36,320	36,320	0	0	0	0
SHEA , PATRICK J	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	36,320	36,320	0	0	0	0
WILLIAMS , DWAYNE	HELP DESK SUPPORT SERVICE SPEC - ASSOC	35,896	35,896	0	0	0	0
GENTRY , RYAN C	END USER COMPUTING SPECIALIST - TECH	35,000	35,000	0	0	0	0
HOLDER , STUART	COMPUTER OPERATOR	34,254	34,254	0	0	0	0
HALEY , TRAVIS M	HELP DESK REPRESENTATIVE - ASSOCIATE	33,409	33,409	0	0	0	0
ATCHLEY , BILLY E	COMPUTER OPERATOR	33,165	33,165	0	0	0	0
DUNLAP , MICHAEL C	COMPUTER OPERATOR	33,074	33,074	0	0	0	0
EUBANKS , MARCUS F	CLASSROOM TECHNOLOGY SUPPORT SPEC-ASSOC	33,000	33,000	0	0	0	0
HALEY JR , JUDSON L	HELP DESK REPRESENTATIVE - ASSOCIATE	30,900	30,900	0	0	0	0
CHARLES , DEBRA D	COMPUTER OPERATOR	28,415	28,415	0	0	0	0
MOYER , MICHAEL S	HELP DESK REPRESENTATIVE - ASSOCIATE	28,035	28,035	0	0	0	0
GRIFFIN , PEGGY R	MANAGER OF IT TECHNICAL SUPPORT CENTER	10,559	0	0	0	10,559	0
	Salary Reserve - Administration	772,541	772,541	0	0	0	0
<b>ANNUAL SALARIES - TECHNOLOGY SUPPORT</b>		<b>7,208,843</b>	<b>6,898,556</b>	<b>169,838</b>	<b>0</b>	<b>140,449</b>	<b>0</b>
<b>CIS</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>						
<b>CIS0008F</b>	<b>ENTERPRISE RESOURCE PLANNING SYSTEMS</b>						
WALLINGSFORD , RONNIE G	DIRECTOR OF HOSPITAL COMPUTING	116,350	116,350	0	0	0	0
WARD , JAMES E	APPLICATIONS SYS ANALYST/PROG STAFF SPECIALIST	100,000	100,000	0	0	0	0
SALAZAR , MARIA F	SYSTEMS TEAM LEADER	96,900	96,900	0	0	0	0
ALKIRE , DIANE	ERP/SAP BUSINESS ANALYST - SENIOR	95,000	95,000	0	0	0	0
WILLIAMS , JACQUELINE B	APPLICATIONS SYS ANALYST/PROG STAFF SPECIALIST	95,000	95,000	0	0	0	0
REAMEY , GALE L	ERP/SAP BUSINESS ANALYST - SENIOR	95,000	95,000	0	0	0	0
UPPALA , VENKATSATYA S	APPLICATIONS SYS ANALYST/PROG STAFF SPECIALIST	90,000	90,000	0	0	0	0
PLATA JR. , ARMANDO	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,505	82,505	0	0	0	0
LEONARD , MARK A	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,488	82,488	0	0	0	0
HARPER , MARK H	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	80,582	80,582	0	0	0	0
BARLOW , WILLIAM C	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	67,806	67,806	0	0	0	0
STEVENS , RONALD E	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	64,510	64,510	0	0	0	0
WONG , KOK-WEI D	ERP/SAP BUSINESS ANALYST - INTERMEDIATE	63,005	63,005	0	0	0	0
STOCKER , PAMELA M	INFORMATION SYSTEMS TRAINING SPEC - INT	52,436	52,436	0	0	0	0
	Salary Reserve - Administration	92,241	92,241	0	0	0	0
<b>ANNUAL SALARIES - ENTERPRISE RESOURCE PLANNING SYSTEMS</b>		<b>1,273,823</b>	<b>1,273,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CIS CIS0009F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY SECURITY</b>						
COCHRAN , STEPHEN W	DIRECTOR, IT SECURITY/HIPAA SECURITY OFFICER	88,909	88,909	0	0	0	0
MARKHAM , GEORGE	SYSTEMS ADMINISTRATOR - SENIOR	74,633	74,633	0	0	0	0
BLACK , JOSHUA C	SYSTEMS ADMINISTRATOR - SENIOR	72,000	72,000	0	0	0	0
GARNER , CEDRIC L	DOCUMENTATION SPECIALIST - SENIOR	56,921	56,921	0	0	0	0
COATES , CARMEN D	DOCUMENTATION SUPERVISOR	51,762	51,762	0	0	0	0
SCHENEBECK , JAMES C	IT SECURITY ANALYST - INTERMEDIATE	47,818	47,818	0	0	0	0
DUGGER , RONALD D	DOCUMENTATION SPECIALIST - INTERMEDIATE	46,960	46,960	0	0	0	0
STEWART , KARI L	DOCUMENTATION SPECIALIST - SENIOR	43,378	43,378	0	0	0	0
JORDAN , MARY L	IT SECURITY ANALYST - ASSOCIATE	41,143	41,143	0	0	0	0
MURPHY , JASON D	DOCUMENTATION SPECIALIST - INTERMEDIATE	39,780	39,780	0	0	0	0
SMITH , LESLEY D	DOCUMENTATION SPECIALIST - INTERMEDIATE	36,500	36,500	0	0	0	0
<b>ANNUAL SALARIES - SECURITY</b>		<b>599,804</b>	<b>599,804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CIS CIS0010F</b>	<b>VICE CHANCELLOR, INFORMATION TECHNOLOGY ELECTRONIC MEDICAL RECORDS</b>						
GARLAND , JERI C	DIRECTOR OF EMR SERVICES	125,000	125,000	0	0	0	0
PIETROPOLA , KIMBERLY A	PHARMACY SPECIALIST	103,173	103,173	0	0	0	0
GERBITZ , EVA G	APPLICATIONS SYSTEMS ANALYST - LEAD	91,263	91,263	0	0	0	0
BROWNING , KATHY S	APPLICATIONS SYSTEMS ANALYST - LEAD	90,898	90,898	0	0	0	0
GLOVER , BECKY M	APPLICATIONS SYSTEMS ANALYST - LEAD	89,578	89,578	0	0	0	0
POWELL , ALYSIA K	APPLICATIONS SYSTEMS ANALYST - LEAD	87,679	87,679	0	0	0	0
ORRELL , TOM L	APPLICATIONS SYSTEMS ANALYST - LEAD	84,295	84,295	0	0	0	0
GREGUREK , KATHRYN R	APPLICATIONS SYSTEMS ANALYST - SENIOR	84,000	84,000	0	0	0	0
BOBBITT , PAULA A	MANAGER OF EMR SERVICES	83,232	83,232	0	0	0	0
JENKINS , JOHN F	EMR LEAD SYSTEMS ANALYST/PROG	81,663	81,663	0	0	0	0
SHULER , MARILYN M	APPLICATIONS SYSTEMS ANALYST - LEAD	81,303	81,303	0	0	0	0
COWART , KENNETH E	APPLICATIONS SYSTEMS ANALYST - SENIOR	77,000	77,000	0	0	0	0
CAREY , TRACEY T	APPLICATIONS SYSTEMS ANALYST - SENIOR	76,000	76,000	0	0	0	0
JENKINS , ALISON M	EMR LEAD SYSTEMS ANALYST	74,029	74,029	0	0	0	0
SHERIDAN , TRACI L	APPLICATIONS SYSTEMS ANALYST - SENIOR	73,320	73,320	0	0	0	0
RATLIFF , MARGARET W	APPLICATIONS SYSTEMS ANALYST - SENIOR	72,433	72,433	0	0	0	0
ROGERS , LOY D	MANAGER OF IT TECHNICAL SUPPORT CENTER	72,000	72,000	0	0	0	0
ELWELL , JEAN K	EMR LEAD SYSTEMS ANALYST	71,246	71,246	0	0	0	0
BRYANT , AMANDA K	EMR LEAD SYSTEMS ANALYST	69,065	69,065	0	0	0	0
AYYADEVARA , RAJANI	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	68,500	68,500	0	0	0	0
DURHAM , AMY E	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,500	68,500	0	0	0	0
LITES , THOMAS M	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	68,000	0	0	0	0
SCHWULST , KRISTEN C	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	68,000	0	0	0	0
BRZOZOWSKI , AMY L	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	68,000	0	0	0	0
RASCHKE , SARA E	APPLICATIONS SYSTEMS ANALYST - SENIOR	68,000	68,000	0	0	0	0
LUMPKIN , ASHLEY M	APPLICATIONS SYSTEMS ANALYST - LEAD	67,500	67,500	0	0	0	0
WHITE , MICHELLE G	PROJECT SPECIALIST	46,563	46,563	0	0	0	0
	Salary Reserve - Administration	443,445	443,445	0	0	0	0
<b>ANNUAL SALARIES - ELECTRONIC MEDICAL RECORDS</b>		<b>2,553,685</b>	<b>2,553,685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - VICE CHANCELLOR, INFORMATION TECHNOLOGY</b>		<b>21,507,025</b>	<b>19,069,611</b>	<b>351,771</b>	<b>715,329</b>	<b>1,370,314</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>							
<b>COM0003F</b>	<b>DEAN OF OPERATIONS</b>							
SMITH , G. RICHARD	DEAN - COLLEGE OF MEDICINE	490,000	0	490,000	0	0	0	
SMITH , CHARLES W	EXEC ASSOC DEAN FOR CLINICAL AFFAIRS	304,198	10,981	293,217	0	0	0	
WHEELER , RICHARD	EXEC ASSOC DEAN FOR ACADEMIC AFFAIRS	285,914	0	285,914	0	0	0	
CLARDY , JAMES A	ASSOCIATE DEAN	232,604	0	69,781	0	162,823	0	
SHOREY , JEANNETTE M.	PROFESSOR	230,481	0	149,813	0	80,668	0	
LEON , SUSAN B	EXEC ASSOC DEAN FOR FINANCE & ADMINISTRATION	204,013	0	204,013	0	0	0	
GRAHAM , CHARLES J	ASSOCIATE DEAN	202,878	0	202,878	0	0	0	
WHITE , PAULA M	ASSOCIATE DEAN FOR CLINICAL FINANCE	166,079	0	166,079	0	0	0	
STOVER , PAUL M	ASSISTANT DEAN FOR ADMINISTRATION	130,295	33,877	96,418	0	0	0	
SOUTH , TOM G	ASSISTANT DEAN FOR MED STUDENT FINANCE & ADMIN	107,529	0	107,529	0	0	0	
SMITH , NANCY J	DIRECTOR OF SPECIAL SERVICES	102,000	51,000	51,000	0	0	0	
SMITH , KELLY	DIRECTOR OF FINANCE	99,960	0	99,960	0	0	0	
MCCONNELL , KATHRYN L	DIRECTOR OF FINANCIAL ASSURANCE	86,000	0	86,000	0	0	0	
DEJARNATT , ANTHONY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,548	0	83,548	0	0	0	
RAINES , RENEE	DIRECTOR OF FINANCIAL ASSURANCE	82,000	0	82,000	0	0	0	
KUTAIT , KEMAL E	DIRECTOR OF RISK MANAGEMENT	78,118	0	78,118	0	0	0	
LEWIS , THOMAS D	DIRECTOR OF ACADEMIC INFORMATION SYSTEMS	75,156	0	75,156	0	0	0	
WILLIAMS , LINDA D	RESEARCH ASSOCIATE	72,825	0	65,543	7,283	0	0	
MABRY , LEA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	70,000	0	0	0	70,000	0	
MIDKIFF , BRIAN	ASSISTANT DIRECTOR OF CONTRACT SERVICES	68,883	0	68,883	0	0	0	
DUPUY , LINDA	DIRECTOR OF ADMISSIONS & RECRUITING-COM	65,000	0	65,000	0	0	0	
MEYER , MELANIE M	PHYSICIAN RELATIONS DIRECTOR	63,243	0	63,243	0	0	0	
WRIGHT , DEAN W	CLINICAL SYSTEMS ANALYST	62,360	0	62,360	0	0	0	
NORWOOD , ANN D	ADMINISTRATIVE DIRECTOR	62,156	0	62,156	0	0	0	
ROBINSON , TAMARA L	SENIOR COMMUNICATIONS WRITER	61,460	0	61,460	0	0	0	
COOK , BETTIE J	FINANCIAL MANAGER	60,500	0	60,500	0	0	0	
WILLIAMS , SHARANDA M	DIRECTOR OF ACADEMIC AFFAIRS	60,000	0	60,000	0	0	0	
ELLIS , STANLEY K	EDUCATION ASSISTANT DIRECTOR	57,554	0	0	0	57,554	0	
FREEMAN , EMILY S	DIRECTOR OF FACULTY AFFAIRS	57,000	0	51,300	5,700	0	0	
BACKUS , WENDY D	ASSISTANT DIRECTOR OF COM HR	55,694	0	55,694	0	0	0	
WHYTE JR , WILLIAM W	SENIOR FINANCE MANAGER	53,550	0	53,550	0	0	0	
GARRINGER , HEATHER S	BUDGET DEPARTMENT ANALYST	52,000	0	52,000	0	0	0	
MCCORKINDALE III , ROBERT W	FINANCIAL MANAGER	51,000	0	51,000	0	0	0	
MORRISON , MARTI K	EXECUTIVE ASSISTANT III	50,121	0	50,121	0	0	0	
ALEXANDER , CARLA A	PHYSICIAN RELATIONS MANAGER	49,634	0	49,634	0	0	0	
COVINGTON , LACIE F	EDUCATION COORDINATOR	49,105	0	49,105	0	0	0	
JOHNSON , CAROLYN J	EXECUTIVE ASSISTANT III	47,690	0	47,690	0	0	0	
MORRIS , MIRANDA	EDUCATION COORDINATOR	45,900	0	0	0	45,900	0	
HENSON , THELMA A	RURAL PRACTICE ADMINISTRATOR	45,000	0	0	0	45,000	0	
VANECKO , JENNIFER L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	44,804	0	0	0	44,804	0	
MANN , BRIAN J	PHYSICIAN RELATIONS LIAISON	44,577	0	44,577	0	0	0	
SHERIDAN , WENDY	PHYSICIAN RELATIONS LIAISON	43,303	0	43,303	0	0	0	
BURKS , BRENDA E	EVENT COORDINATOR	43,000	0	43,000	0	0	0	
WALDRUM , MARILYN K	EXECUTIVE ASSISTANT II	42,840	0	42,840	0	0	0	
BRYLES , LARONDA	EXECUTIVE ASSISTANT II	41,749	0	41,749	0	0	0	
GASS , CHARLOTTE E	EDUCATION COORDINATOR	41,000	0	0	0	41,000	0	
BESANCON , MISTY L	EDUCATION COORDINATOR	40,650	0	0	0	40,650	0	
JARRETT II , BYRON J	DEPARTMENT BUSINESS ADMINISTRATOR	40,527	0	40,527	0	0	0	
BARNETT , KAREN G	PROJECT SPECIALIST	38,409	0	38,409	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MONTGOMERY , KRISTINE	DEPARTMENT BUSINESS COORDINATOR	36,990	0	36,990	0	0	0
CARTER , MARCELLA L	EDUCATION COORDINATOR	36,000	0	36,000	0	0	0
MARUS , SALLY B	ADMINISTRATIVE ANALYST	35,246	0	0	0	35,246	0
JONES , JAMI L	ADMINISTRATIVE COORDINATOR	35,000	0	35,000	0	0	0
MONTGOMERY , CASEY D	PROGRAM COORDINATOR	35,000	0	35,000	0	0	0
SHEPARD , TRACY L	HR GENERALIST	34,701	0	34,701	0	0	0
FLEMING , KAREN D	CME ASSOCIATE	34,607	0	0	0	34,607	0
ESCOBAR , JESSICA L	STUDENT ADMISSIONS/FINANCIAL AID SPEC	34,333	0	34,333	0	0	0
TAYLOR , MARSHA A	ADMINISTRATIVE COORDINATOR	33,075	0	0	0	33,075	0
LACEY , LEAH M	ASSISTANT ADMINISTRATOR	31,500	0	31,500	0	0	0
WARD , MARGARET R	PROGRAM SPECIALIST	28,995	0	28,995	0	0	0
BOOTH , AMBER N	ADMINISTRATIVE SPECIALIST III	25,268	0	0	0	25,268	0
NUGENT , OLAN A	ASSOCIATE DEAN OF ADMIN & FINANCE - MED	23,636	0	23,636	0	0	0
	Salary Reserve - Administration	82,431	0	38,290	0	44,141	0
	Salary Reserve - Faculty	65,582	0	65,582	0	0	0
	Salary Reserve - Classified	800	0	800	0	0	0
<b>ANNUAL SALARIES - DEAN OF OPERATIONS</b>		5,215,470	95,858	4,345,893	12,983	760,736	0
<b>COM COM0013F</b>	<b>COLLEGE OF MEDICINE COLLEGE RESOURCES</b>						
	Salary Reserve - Administration	45,900	0	45,900	0	0	0
	Salary Reserve - Faculty	0	0	0	0	0	730,000
<b>ANNUAL SALARIES - COLLEGE RESOURCES</b>		45,900	0	45,900	0	0	730,000
<b>COM COM0034F</b>	<b>COLLEGE OF MEDICINE BIOSTATISTICS</b>						
ROBERSON , PAULA K	PROFESSOR	219,000	84,446	0	63,532	71,022	0
LEE , JEANNETTE Y.	PROFESSOR	178,500	83,697	0	94,803	0	0
WILLIAMS , DAVID K	ASSOCIATE PROFESSOR	114,399	13,705	0	49,214	51,480	0
KODELL , RALPH L	PROFESSOR	112,038	50,103	0	61,935	0	0
ERICKSON , STEPHEN W	ASSISTANT PROFESSOR	95,605	57,363	0	38,242	0	0
LENSING , SHELLY Y	BIOSTATISTICS PROJECT MANAGER	92,023	30,537	0	61,486	0	0
SPENCER III , HORACE J	BIOSTATISTICS PROJECT MANAGER	91,673	45,837	0	17,418	28,419	0
SIEGEL , ERIC R	RESEARCH ASSOCIATE	72,828	52,436	0	14,566	5,826	0
DHAKAL , ISHWORI B	BIOSTATISTICIAN	66,000	66,000	0	0	0	0
THOSTENSON , JEFF D	RESEARCH ASSOCIATE	62,185	37,311	0	24,874	0	0
PARKHILL , GRACE G	BUSINESS MANAGER	59,884	40,122	0	0	19,762	0
COOK , WENDY	EXECUTIVE ASSISTANT I	32,176	21,558	0	0	10,618	0
<b>ANNUAL SALARIES - BIOSTATISTICS</b>		1,196,311	583,115	0	426,070	187,126	0
<b>COM COM0035F</b>	<b>COLLEGE OF MEDICINE HOUSESTAFF</b>						
MCKAY , DWANA S	ASSISTANT DEAN FOR HOUSESTAFF AFFAIRS	92,470	0	3,699	0	88,771	0
SETHI , SUPREET	INSTRUCTOR	65,564	0	0	0	65,564	0
GARNER , TRACE N	INSTRUCTOR	65,564	0	0	0	65,564	0
DIBU , GEORGE R	INSTRUCTOR	65,564	0	0	0	65,564	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCHULTZ , KARL A	RESIDENT	58,024	0	0	0	58,024	0
BURFORD , JEFFREY M	RESIDENT	57,022	0	0	0	57,022	0
AGRAWAL , MAYANK	RESIDENT	57,022	0	0	0	57,022	0
LYONS , LEWIS C	RESIDENT	57,022	0	0	0	57,022	0
HACIOGLU , YALCIN	RESIDENT	57,022	0	0	0	57,022	0
PHILLIPS , BLAKE C	RESIDENT	57,022	0	0	0	57,022	0
GIROTRA , MOHIT	RESIDENT	57,022	0	0	0	57,022	0
SASAPU , APPALANAIDU	RESIDENT	57,022	0	0	0	57,022	0
BAHGAT , DIAA	RESIDENT	57,022	0	0	0	57,022	0
MAKIL , ELIZABETH S	RESIDENT	55,438	0	0	0	55,438	0
IYAMU , EFEMWONKIEKIE W	RESIDENT	55,438	0	0	0	55,438	0
COLACO , BRENDON M	RESIDENT	55,438	0	0	0	55,438	0
MENDIONDO , ARIANA C	RESIDENT	55,438	0	0	0	55,438	0
IRBY , OLIVIA K	RESIDENT	55,438	0	0	0	55,438	0
AHMED , MUBBASHEER	RESIDENT	55,438	0	0	0	55,438	0
COLACO , CLINTON G	RESIDENT	55,438	0	0	0	55,438	0
KASULA , SRIKANTH R	RESIDENT	55,438	0	0	0	55,438	0
RUDRAPPA , MOHAN	RESIDENT	55,438	0	0	0	55,438	0
DAVID , RYAN M	RESIDENT	55,438	0	0	0	55,438	0
VALLURUPALLI , SRIKANTH	RESIDENT	55,438	0	0	0	55,438	0
KAUR , VARINDER	RESIDENT	55,438	0	0	0	55,438	0
GUJJA , SWETHA	RESIDENT	55,438	0	0	0	55,438	0
ARTHUR , CIJI	RESIDENT	55,438	0	0	0	55,438	0
BANSAL , MEGHANA	RESIDENT	55,438	0	0	0	55,438	0
HENDRICH , MATTHEW B	RESIDENT	55,438	0	0	0	55,438	0
JONES III , JOHNNY	RESIDENT	55,438	0	0	0	55,438	0
WOOD , SHAYNA M	RESIDENT	55,438	0	0	0	55,438	0
GANDHI , GAUTAM K	RESIDENT	55,438	0	0	0	55,438	0
MITTADODLA , PENCHALA S	RESIDENT	55,438	0	0	0	55,438	0
DOWDY , JUSTIN T	RESIDENT	55,438	0	0	0	55,438	0
DOSSEY , AMY M	RESIDENT	55,438	0	0	0	55,438	0
KHEMANI , KIRSHMA M	RESIDENT	55,438	0	0	0	55,438	0
BAPOJE , SRINIVAS R.	RESIDENT	55,438	0	0	0	55,438	0
BAHIA , AMIT	RESIDENT	55,438	0	0	0	55,438	0
PUTZIER , PRISCILLA M	RESIDENT	55,438	0	0	0	55,438	0
JOHNSON , MARLA Y	RESIDENT	55,438	0	0	0	55,438	0
VAID , ARJUN	RESIDENT	55,438	0	0	0	55,438	0
KHAN , NADIR	RESIDENT	55,438	0	0	0	55,438	0
GLOVER-COLLINS , KATHERINE L	RESIDENT	54,854	0	0	0	54,854	0
DOOLEY , ADAM C	RESIDENT	54,854	0	0	0	54,854	0
HABETZ , KENNETH R	RESIDENT	54,854	0	0	0	54,854	0
BROWN , MATTHEW R	RESIDENT	54,854	0	0	0	54,854	0
WEBSTER , SARAHROSE S	RESIDENT	54,854	0	0	0	54,854	0
TAIT , MARK A	RESIDENT	54,854	0	0	0	54,854	0
PARKS , CHRISTOPHER T	RESIDENT	54,854	0	0	0	54,854	0
PADDACK , GEOFFREY L	RESIDENT	54,854	0	0	0	54,854	0
BRACEY , JOHN W	RESIDENT	54,854	0	0	0	54,854	0
SHELTON , KYLA R	RESIDENT	54,854	0	0	0	54,854	0
CRANE , CHRISTOPHER E	RESIDENT	54,854	0	0	0	54,854	0
BURDINE , LYLE J	RESIDENT	54,854	0	0	0	54,854	0
AGARWAL , ABHISHEK	RESIDENT	53,854	0	0	0	53,854	0
ECHOLS , HEATHER R	RESIDENT	53,854	0	0	0	53,854	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GIESE , RACHEL A	RESIDENT	53,854	0	0	0	53,854	0
CHU , CRAIG B	RESIDENT	53,854	0	0	0	53,854	0
MARTIN , SARABETH L	RESIDENT	53,854	0	0	0	53,854	0
SINGH , MANISHA	RESIDENT	53,854	0	0	0	53,854	0
VIRMANI , MISTY L	RESIDENT	53,854	0	0	0	53,854	0
MOORE , JOHN T	RESIDENT	53,854	0	0	0	53,854	0
ALAPATI , SINDHURA	RESIDENT	53,854	0	0	0	53,854	0
SCHNEBELEN , ALICIA M	RESIDENT	53,854	0	0	0	53,854	0
BRALEY , KATHERINE T	RESIDENT	53,854	0	0	0	53,854	0
SYED , FAHD K	RESIDENT	53,854	0	0	0	53,854	0
SADEGHI-NAJAFABADI , EBRAHIM	RESIDENT	53,854	0	0	0	53,854	0
MCCLELLAN , KELSEY L	RESIDENT	53,854	0	0	0	53,854	0
MARINO , MATTHEW A	RESIDENT	53,854	0	0	0	53,854	0
SCHNEIDER , BRADFORD T	RESIDENT	53,854	0	0	0	53,854	0
LATAIFEH , ABDEL RAHMAN M	RESIDENT	53,854	0	0	0	53,854	0
HOGAN , MEREDITH L	RESIDENT	53,854	0	0	0	53,854	0
JUMANI , MALIHA I	RESIDENT	53,854	0	0	0	53,854	0
COULTER , KATRINA S	RESIDENT	53,854	0	0	0	53,854	0
AGARWAL , SHIV KUMAR	RESIDENT	53,854	0	0	0	53,854	0
SCOTT , ANGELA L	RESIDENT	53,854	0	0	0	53,854	0
EGE , MARGARET A	RESIDENT	53,854	0	0	0	53,854	0
AMBROGINI , ELENA	RESIDENT	53,854	0	0	0	53,854	0
LACKEY , AMANDA E	RESIDENT	53,854	0	0	0	53,854	0
PENNISI , ANGELA	RESIDENT	53,854	0	0	0	53,854	0
SHAILESH , FNU	RESIDENT	53,854	0	0	0	53,854	0
LACKEY , LOGAN B	RESIDENT	53,854	0	0	0	53,854	0
GOODE , RACHEL H	RESIDENT	53,854	0	0	0	53,854	0
REYENGA , WILLIAM M	RESIDENT	53,854	0	0	0	53,854	0
RAINA , SAMEER	RESIDENT	53,854	0	0	0	53,854	0
EDUPUGANTI , MOHAN M	RESIDENT	53,854	0	0	0	53,854	0
KWAN , TINA W	RESIDENT	53,854	0	0	0	53,854	0
KUMAR , SURACHIT	RESIDENT	53,854	0	0	0	53,854	0
JACKSON , CHARLES M	RESIDENT	53,854	0	0	0	53,854	0
ABDALLAH , AL-OLA A	RESIDENT	53,854	0	0	0	53,854	0
WHEELER , KRISTIN L	RESIDENT	53,854	0	0	0	53,854	0
SUNDE , JUMIN	RESIDENT	53,854	0	0	0	53,854	0
KUMAR , NIHIT	RESIDENT	53,854	0	0	0	53,854	0
RAVI , ANANTH K	RESIDENT	53,854	0	0	0	53,854	0
LONG , MEGAN C	RESIDENT	53,854	0	0	0	53,854	0
MORSE , AMBER M	RESIDENT	53,854	0	0	0	53,854	0
ELSWICK , CLAY M	RESIDENT	53,854	0	0	0	53,854	0
ROBERTSON , SARA B	RESIDENT	53,854	0	0	0	53,854	0
SYAL , GAURAV	RESIDENT	53,854	0	0	0	53,854	0
KANNAM , VIJAY KUMAR	RESIDENT	53,229	0	0	0	53,229	0
PRIYAMBADA , PRIYA	RESIDENT	53,229	0	0	0	53,229	0
SAMUEL , PEARL A	RESIDENT	53,229	0	0	0	53,229	0
KHATRI , NUDRAT R	RESIDENT	53,229	0	0	0	53,229	0
DUTKIEWICZ , PAWEL M	RESIDENT	53,229	0	0	0	53,229	0
GOMEZ RAMIREZ , MAURICIO	RESIDENT	53,229	0	0	0	53,229	0
PARK , ABRAHAM J	RESIDENT	52,969	0	0	0	52,969	0
NGO , ELLEN	RESIDENT	52,969	0	0	0	52,969	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HUGHES , DAWN S	RESIDENT	52,969	0	0	0	52,969	0
JOINER , AMY K	RESIDENT	52,969	0	0	0	52,969	0
JOSEPH , STEPHANIE P	RESIDENT	52,969	0	0	0	52,969	0
WILBANKS , LINDSEY A	RESIDENT	52,969	0	0	0	52,969	0
SALTER , MICHAEL W	RESIDENT	52,969	0	0	0	52,969	0
BENSON , DONALD G	RESIDENT	52,969	0	0	0	52,969	0
KAMANGA-SOLLO , GLADYS G	RESIDENT	52,969	0	0	0	52,969	0
HERLOPIAN , ALINE	RESIDENT	52,969	0	0	0	52,969	0
HARRISON , MELODY K	RESIDENT	52,969	0	0	0	52,969	0
MCCARTY , JENNIFER	RESIDENT	52,969	0	0	0	52,969	0
GEHLOT , ASHITA	RESIDENT	51,969	0	0	0	51,969	0
AGGARWAL , AVNEEP	RESIDENT	51,969	0	0	0	51,969	0
DHAR , ROMIKA	RESIDENT	51,969	0	0	0	51,969	0
POTHINENI , NAGA VENKATA K	RESIDENT	51,969	0	0	0	51,969	0
COLE , ADAM J	RESIDENT	51,969	0	0	0	51,969	0
MAHUWALA , ZABEEN K	RESIDENT	51,969	0	0	0	51,969	0
BRADLEY , LUCAS H	RESIDENT	51,969	0	0	0	51,969	0
HELLMAN , MICHAEL D	RESIDENT	51,969	0	0	0	51,969	0
BORNE , ALLEN T	RESIDENT	51,969	0	0	0	51,969	0
SYED , MADIHA	RESIDENT	51,969	0	0	0	51,969	0
BAKARE , TOLUPOE O	RESIDENT	51,969	0	0	0	51,969	0
MEEK , WILLIAM J	RESIDENT	51,969	0	0	0	51,969	0
AN , RUOSU	RESIDENT	51,969	0	0	0	51,969	0
GREBER , ERIC M	RESIDENT	51,969	0	0	0	51,969	0
ROJAS PAEZ , SANTIAGO	RESIDENT	51,969	0	0	0	51,969	0
ROBB JR , PHILIP K	RESIDENT	51,969	0	0	0	51,969	0
KUMAR , NEERAJ	RESIDENT	51,969	0	0	0	51,969	0
WERTH , HEATHER J	RESIDENT	51,969	0	0	0	51,969	0
DOBRINSKI , ANASTASIA	RESIDENT	51,969	0	0	0	51,969	0
WORKU , NOADIA A	RESIDENT	51,969	0	0	0	51,969	0
KHAN , SABINA A	RESIDENT	51,969	0	0	0	51,969	0
TOLBA , MOHAMED S	RESIDENT	51,969	0	0	0	51,969	0
BANDERUDRAPPAGARI , RAJESH	RESIDENT	51,969	0	0	0	51,969	0
COX , MATTHEW D	RESIDENT	51,969	0	0	0	51,969	0
RAHMAN , ABUL K	RESIDENT	51,969	0	0	0	51,969	0
DAVIS , MEGAN R	RESIDENT	51,969	0	0	0	51,969	0
BENAVIDES , PHILIP J	RESIDENT	51,969	0	0	0	51,969	0
HUGHES , MATTHEW P	RESIDENT	51,969	0	0	0	51,969	0
LAWSON , BRADLEY R	RESIDENT	51,969	0	0	0	51,969	0
EVANS , MEGAN S	RESIDENT	51,969	0	0	0	51,969	0
MATTINGLY , TIFFANY N	RESIDENT	51,969	0	0	0	51,969	0
WATSON , JONATHAN C	RESIDENT	51,969	0	0	0	51,969	0
WIEGEL , MICAH D	RESIDENT	51,969	0	0	0	51,969	0
RAINOSEK , SHUO W	RESIDENT	51,969	0	0	0	51,969	0
REBELLO , DONNIA L	RESIDENT	51,969	0	0	0	51,969	0
BAGWELL , TAYLOR A	RESIDENT	51,969	0	0	0	51,969	0
BETZOLD , RICHARD D	RESIDENT	51,969	0	0	0	51,969	0
ESMAEILPOUR , DIANNA J	RESIDENT	51,969	0	0	0	51,969	0
FARRELL , JESSICA M	RESIDENT	51,969	0	0	0	51,969	0
HYMEL , JAMIE A	RESIDENT	51,969	0	0	0	51,969	0
HUNG , STEPHANIE Y	RESIDENT	51,969	0	0	0	51,969	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JIANG , DA-SHU	RESIDENT	51,969	0	0	0	51,969	0
KALKWARF , KYLE J	RESIDENT	51,969	0	0	0	51,969	0
EDALA , THEJOVATHI	RESIDENT	51,969	0	0	0	51,969	0
LACEFIELD , EVAN G	RESIDENT	51,969	0	0	0	51,969	0
HOUSE , SAMUEL J	RESIDENT	51,969	0	0	0	51,969	0
LANGE-HALLEY , JACQUELYN R	RESIDENT	51,969	0	0	0	51,969	0
LU , CHIAJUNG K	RESIDENT	51,969	0	0	0	51,969	0
HARRIS , JOHN R	RESIDENT	51,969	0	0	0	51,969	0
PERRIN , LACEY N	RESIDENT	51,969	0	0	0	51,969	0
MORRIS III , THOMAS TWMIII	RESIDENT	51,969	0	0	0	51,969	0
MAZUCH , MATHEW J	RESIDENT	51,969	0	0	0	51,969	0
MCCARTY , THOMAS R	RESIDENT	51,969	0	0	0	51,969	0
MIER , MELANIE M	RESIDENT	51,969	0	0	0	51,969	0
NWANKWO , JOHN C	RESIDENT	51,969	0	0	0	51,969	0
RAGHAVAPURAM , SAI KIRAN	RESIDENT	51,969	0	0	0	51,969	0
PAI , VIDYA B	RESIDENT	51,969	0	0	0	51,969	0
MCMURRY , SAMUEL L	RESIDENT	51,969	0	0	0	51,969	0
PHAM , KIM N	RESIDENT	51,969	0	0	0	51,969	0
WASHER , LYDIA L	RESIDENT	51,969	0	0	0	51,969	0
STEWART , ALVIN F	RESIDENT	51,969	0	0	0	51,969	0
RAMAVARAM , SAMYUKTHA	RESIDENT	51,969	0	0	0	51,969	0
PARKS , ASHLEY C	RESIDENT	51,969	0	0	0	51,969	0
ABDEL-AZIZ , SAMER	RESIDENT	51,969	0	0	0	51,969	0
FOGEL , BRADLEY J	RESIDENT	51,969	0	0	0	51,969	0
MEREDITH , KEVIN B	RESIDENT	51,969	0	0	0	51,969	0
PATEL , DARSHAN J	RESIDENT	51,969	0	0	0	51,969	0
WRIGHT , STEVEN M	RESIDENT	51,969	0	0	0	51,969	0
ADEOGBA , SAINT	RESIDENT	51,969	0	0	0	51,969	0
JULY , LINDSEY N	RESIDENT	51,969	0	0	0	51,969	0
MECUM , DOROTHEE S	RESIDENT	51,969	0	0	0	51,969	0
NOVACK , AMANDA J	RESIDENT	51,969	0	0	0	51,969	0
RANGANATHAN , ANANTH S	RESIDENT	51,969	0	0	0	51,969	0
YARBERRY , BRANDI N	RESIDENT	51,969	0	0	0	51,969	0
FARROW , JACKSON M	RESIDENT	51,969	0	0	0	51,969	0
WHEELER , KIMBERLY K	RESIDENT	51,969	0	0	0	51,969	0
VELASCO , JEANNE M	RESIDENT	51,969	0	0	0	51,969	0
RANEY , VERONICA M	RESIDENT	51,969	0	0	0	51,969	0
COOLEY , JILL S	RESIDENT	51,969	0	0	0	51,969	0
MENA-GUTIERREZ , ALEJANDRA M	RESIDENT	51,969	0	0	0	51,969	0
SICK , COURTNEY L	RESIDENT	51,969	0	0	0	51,969	0
BEIGHT , CODY C	RESIDENT	51,623	0	0	0	51,623	0
REYES , JOSE R	RESIDENT	51,623	0	0	0	51,623	0
ALLMAN , CAROLYN A	RESIDENT	50,884	0	0	0	50,884	0
APOSTOLOV , YEVGENIY O	RESIDENT	50,884	0	0	0	50,884	0
TKACH , MICHAEL	RESIDENT	50,884	0	0	0	50,884	0
JOSEPH , ERIC N	RESIDENT	50,884	0	0	0	50,884	0
BEZOLD , AMY S	RESIDENT	50,884	0	0	0	50,884	0
EDE , CHINEDU D	RESIDENT	50,884	0	0	0	50,884	0
BORRROMEO , JESSICA ANNE A	RESIDENT	50,623	0	0	0	50,623	0
LEACH , JOHN C	RESIDENT	50,623	0	0	0	50,623	0
JUMPER , HOLLY J	RESIDENT	50,623	0	0	0	50,623	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BERNER , GARY B	RESIDENT	50,623	0	0	0	50,623	0
HOBBY , GERREN P	RESIDENT	50,623	0	0	0	50,623	0
HINKLE , JAY P	RESIDENT	50,623	0	0	0	50,623	0
BROWNLEE , COLBY S	RESIDENT	50,623	0	0	0	50,623	0
ADKINS , RYAN K	RESIDENT	50,623	0	0	0	50,623	0
AL-SALAIMEH , AYMAN A	RESIDENT	50,623	0	0	0	50,623	0
HENKEL , STEPHANIE M	RESIDENT	50,623	0	0	0	50,623	0
BURTON , MATTHEW R	RESIDENT	50,623	0	0	0	50,623	0
GREER , WESLEY S	RESIDENT	50,623	0	0	0	50,623	0
GIBBS , HUNTER M	RESIDENT	50,623	0	0	0	50,623	0
WALKER , DANIEL P	RESIDENT	50,623	0	0	0	50,623	0
MCGUIRE , AARON M	RESIDENT	50,623	0	0	0	50,623	0
GUPTA , HARSH V	RESIDENT	50,623	0	0	0	50,623	0
FRANK , ROBERT W	RESIDENT	50,623	0	0	0	50,623	0
COKER , JESSICA L	RESIDENT	50,623	0	0	0	50,623	0
CARSON , AARON K	RESIDENT	50,623	0	0	0	50,623	0
BRIXEY , JONATHAN D	RESIDENT	50,623	0	0	0	50,623	0
RITCHIE , TED S	RESIDENT	50,623	0	0	0	50,623	0
BRANSFORD , SARA B	RESIDENT	50,623	0	0	0	50,623	0
MESMAR , BAYAN T	RESIDENT	50,623	0	0	0	50,623	0
KAKKERA , KRISHNA	RESIDENT	50,623	0	0	0	50,623	0
RAVILLA , RAHUL	RESIDENT	50,623	0	0	0	50,623	0
CHANDRA REDDY , SOWMYA	RESIDENT	50,623	0	0	0	50,623	0
PARAJULI , SUNITA	RESIDENT	50,623	0	0	0	50,623	0
FEDDA , FAYSAL A	RESIDENT	50,623	0	0	0	50,623	0
KURIAKOSE , KEVIN	RESIDENT	50,623	0	0	0	50,623	0
DESHMUKH , AWANI A	RESIDENT	50,623	0	0	0	50,623	0
SHUKLA , VIJETA	RESIDENT	50,623	0	0	0	50,623	0
DUVOOR , CHITHARANJAN	RESIDENT	50,623	0	0	0	50,623	0
MATHIS , WALTER S	RESIDENT	50,623	0	0	0	50,623	0
GURU MURTHY , GURU S	RESIDENT	50,623	0	0	0	50,623	0
QIN , CURTIS D	RESIDENT	50,623	0	0	0	50,623	0
CHANDRA , DEEPAK	RESIDENT	50,623	0	0	0	50,623	0
HEMMERSBACH-MILLER , MARION	RESIDENT	50,623	0	0	0	50,623	0
GEPPERT , STEPHEN J	RESIDENT	50,623	0	0	0	50,623	0
WEATHERSPOON , GWENEVERE M	RESIDENT	50,623	0	0	0	50,623	0
STANLEY-COPELAND , ASHLEY N	RESIDENT	50,623	0	0	0	50,623	0
SAVAGE , KAMARA M	RESIDENT	50,623	0	0	0	50,623	0
HUGHES , JOSHUA R	RESIDENT	50,623	0	0	0	50,623	0
HAUK , GRACEN E	RESIDENT	50,623	0	0	0	50,623	0
GUTKOVICH , ROMAN	RESIDENT	50,623	0	0	0	50,623	0
GILLEY , JASEN H	RESIDENT	50,623	0	0	0	50,623	0
FURLONG-DILLARD , JAMIE M	RESIDENT	50,623	0	0	0	50,623	0
BYRAM , GEORGE W	RESIDENT	50,623	0	0	0	50,623	0
RUTLAND , JOSHUA J	RESIDENT	50,623	0	0	0	50,623	0
RAYAZ , HASSAN A	RESIDENT	50,623	0	0	0	50,623	0
PRESSLEY-MOSS , ALICIA M	RESIDENT	50,623	0	0	0	50,623	0
ABATE , MATTHEW R	RESIDENT	50,623	0	0	0	50,623	0
PRESSLEY-WALLACE , ANGELA B	RESIDENT	50,623	0	0	0	50,623	0
ALLEN , MICHAEL B	RESIDENT	50,623	0	0	0	50,623	0
BARBER , AUSTIN N	RESIDENT	50,623	0	0	0	50,623	0
TIMMONS , TIMOTHY A	RESIDENT	50,623	0	0	0	50,623	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
WRIGHT , SPENCER C	RESIDENT	50,623	0	0	0	50,623	0
WATTS , THOMAS E	RESIDENT	50,623	0	0	0	50,623	0
BAUER , HANNAH K	RESIDENT	50,623	0	0	0	50,623	0
WARD , DAVID I	RESIDENT	50,623	0	0	0	50,623	0
BAWANY , FAUZIA AHMAD	RESIDENT	50,623	0	0	0	50,623	0
KHAN , MUSTAFA	RESIDENT	50,623	0	0	0	50,623	0
KING , DANIEL F	RESIDENT	50,623	0	0	0	50,623	0
WALTERS , ANDREW W	RESIDENT	50,623	0	0	0	50,623	0
LEWIS , JACOB B	RESIDENT	50,623	0	0	0	50,623	0
WILLIAMS , BLAKE A	RESIDENT	50,623	0	0	0	50,623	0
STILL , WILLIAM R	RESIDENT	50,623	0	0	0	50,623	0
NEVILLE , ALEX S	RESIDENT	50,623	0	0	0	50,623	0
NEAL , JEFFREY T	RESIDENT	50,623	0	0	0	50,623	0
MENCER , MARGRET A	RESIDENT	50,623	0	0	0	50,623	0
SYED , FAHD ABDULLAH K	RESIDENT	50,623	0	0	0	50,623	0
MATLOCK , DAVID N	RESIDENT	50,623	0	0	0	50,623	0
GRIFFIN , GABRIEL T	RESIDENT	50,623	0	0	0	50,623	0
NOLEN , LAUREN E	RESIDENT	50,623	0	0	0	50,623	0
BYLOW , KRISTOFFER J	RESIDENT	50,623	0	0	0	50,623	0
COBOS , RACHEL J	RESIDENT	50,623	0	0	0	50,623	0
NORTON , JULIEN A	RESIDENT	50,623	0	0	0	50,623	0
POTEET , PERRY S	RESIDENT	50,623	0	0	0	50,623	0
WILLIAMS , CHARLIE B	RESIDENT	50,623	0	0	0	50,623	0
GARDNER , JENNIFER L	RESIDENT	50,623	0	0	0	50,623	0
DWEIK , WASIF H	RESIDENT	50,623	0	0	0	50,623	0
GREEN , ANDREA M	RESIDENT	50,623	0	0	0	50,623	0
PATEL , MAHARSHI H	RESIDENT	50,623	0	0	0	50,623	0
RITZE , HEIDI M	RESIDENT	50,623	0	0	0	50,623	0
CHAUHAN , MUHAMMADAHMED NABEEL	RESIDENT	50,623	0	0	0	50,623	0
KAUR , HARJOT	RESIDENT	50,623	0	0	0	50,623	0
BAJAJ , GITANJALI	RESIDENT	50,623	0	0	0	50,623	0
ALI , SUMERA	RESIDENT	50,623	0	0	0	50,623	0
NADA , EMAN M	RESIDENT	50,623	0	0	0	50,623	0
SCHEFFLER , STEPHANIE M	RESIDENT	50,623	0	0	0	50,623	0
SELBY , SAMUEL T	RESIDENT	50,623	0	0	0	50,623	0
SHAH , HEVIL N	RESIDENT	50,623	0	0	0	50,623	0
SINGLETON , ROBERT E	RESIDENT	50,623	0	0	0	50,623	0
MACK , JOANA M	RESIDENT	50,623	0	0	0	50,623	0
IBRAHIM , MOHAMED A	RESIDENT	50,623	0	0	0	50,623	0
PERIN , REBECCA L	RESIDENT	50,623	0	0	0	50,623	0
PERIN , ANDREW F	RESIDENT	50,623	0	0	0	50,623	0
SOOD , CHANCHALDEEP K	RESIDENT	50,623	0	0	0	50,623	0
PARK , KWAN J	RESIDENT	50,623	0	0	0	50,623	0
MENDEZ , SHEILA	RESIDENT	50,623	0	0	0	50,623	0
LEDOUX , SHAWN J	RESIDENT	50,623	0	0	0	50,623	0
KENT , SHEFFIELD C	RESIDENT	50,623	0	0	0	50,623	0
JUDKINS , DANIEL T	RESIDENT	50,623	0	0	0	50,623	0
WALKER , JOSELIN G	RESIDENT	50,623	0	0	0	50,623	0
SARNO , LAUREN A	RESIDENT	50,623	0	0	0	50,623	0
SAMDANI , RASHMI T	RESIDENT	50,623	0	0	0	50,623	0
QIDWAI , KANWAL	RESIDENT	50,623	0	0	0	50,623	0
WEILER , LUKE N	RESIDENT	50,623	0	0	0	50,623	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
WHITTEMORE , BRIANNA S	RESIDENT	50,623	0	0	0	50,623	0
YANG , JU DONG	RESIDENT	50,623	0	0	0	50,623	0
DIGMAN , JERRY M	RESIDENT	50,623	0	0	0	50,623	0
MEDARAMETLA , SRIKANTH	RESIDENT	50,623	0	0	0	50,623	0
FERREN , KATHERINE M	RESIDENT	50,623	0	0	0	50,623	0
MILLER , CHRISTINA D	RESIDENT	50,623	0	0	0	50,623	0
DAH DAL , DINA E	RESIDENT	50,623	0	0	0	50,623	0
NIKOLIC , DEJAN M	RESIDENT	50,623	0	0	0	50,623	0
SMITH , JOSHUA T	RESIDENT	50,623	0	0	0	50,623	0
STILL , LINDSAY M	RESIDENT	50,623	0	0	0	50,623	0
SWIFT , JESSE S	RESIDENT	50,623	0	0	0	50,623	0
GRAY , KEYARIA D	RESIDENT	50,623	0	0	0	50,623	0
DYER , CASSIE JACKSON	RESIDENT	50,623	0	0	0	50,623	0
MEHAFFEY , CAROLYN E	RESIDENT	50,623	0	0	0	50,623	0
POWELL , RICHARD D	RESIDENT	50,623	0	0	0	50,623	0
CHEKURI , LAKSHMINARAYANA	RESIDENT	50,623	0	0	0	50,623	0
KILINC , ORHAN U	RESIDENT	50,623	0	0	0	50,623	0
PRIVRATSKY , ANNA M	RESIDENT	50,623	0	0	0	50,623	0
APPLEGET , KATHERINE A	RESIDENT	50,623	0	0	0	50,623	0
WYRICK , DEIDRE L	RESIDENT	50,623	0	0	0	50,623	0
HILL , JENNIFER E	RESIDENT	50,623	0	0	0	50,623	0
YOUNG , ZACHARY T	RESIDENT	50,623	0	0	0	50,623	0
SIMMONS , CHRISTIAN D	RESIDENT	50,623	0	0	0	50,623	0
HEATH , JORDAN L	RESIDENT	49,007	0	0	0	49,007	0
JOHNSON , ANDREW W	RESIDENT	49,007	0	0	0	49,007	0
HILL , BRADLEY J	RESIDENT	49,007	0	0	0	49,007	0
JEE , SUNG BAE	RESIDENT	49,007	0	0	0	49,007	0
JO KAMIMOTO , JORGE L	RESIDENT	49,007	0	0	0	49,007	0
JOHNSRUD , ANDREW J	RESIDENT	49,007	0	0	0	49,007	0
JOUBERT , KYLA D	RESIDENT	49,007	0	0	0	49,007	0
PATEL , MADHVI	RESIDENT	49,007	0	0	0	49,007	0
THURMAN , MARY E	RESIDENT	49,007	0	0	0	49,007	0
KOMARRAJU , APARNA	RESIDENT	49,007	0	0	0	49,007	0
LEARNED , MELISSA A	RESIDENT	49,007	0	0	0	49,007	0
STAWSKI , DAVID J	RESIDENT	49,007	0	0	0	49,007	0
MCKEEVER , SARA C	RESIDENT	49,007	0	0	0	49,007	0
SHIH , LOWELL B	RESIDENT	49,007	0	0	0	49,007	0
SHARMA , KAVERI	RESIDENT	49,007	0	0	0	49,007	0
SHARMA , BHAVANA	RESIDENT	49,007	0	0	0	49,007	0
RUMPEL , DUSTIN C	RESIDENT	49,007	0	0	0	49,007	0
ROMO , CARLOS G	RESIDENT	49,007	0	0	0	49,007	0
MILLER , PAUL D	RESIDENT	49,007	0	0	0	49,007	0
PRICE , AMANDA H	RESIDENT	49,007	0	0	0	49,007	0
FOWLER , CHRISTOPHER W	RESIDENT	49,007	0	0	0	49,007	0
PINCKARD , HEATHER N	RESIDENT	49,007	0	0	0	49,007	0
PHILLIPS , SARA B	RESIDENT	49,007	0	0	0	49,007	0
PERRY , JENNIFER L	RESIDENT	49,007	0	0	0	49,007	0
MOUSSA , MARWAN	RESIDENT	49,007	0	0	0	49,007	0
DICKSON , DEVIN L	RESIDENT	49,007	0	0	0	49,007	0
RJOOP , ANWAR A	RESIDENT	49,007	0	0	0	49,007	0
KURUVA , MANOHAR	RESIDENT	49,007	0	0	0	49,007	0
ROCHLANI , YOGITA M	RESIDENT	49,007	0	0	0	49,007	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KLAIR , JAGPAL S	RESIDENT	49,007	0	0	0	49,007	0
PINO ARGUMEDO , MARIA ISABEL	RESIDENT	49,007	0	0	0	49,007	0
HEATH , RYAN D	RESIDENT	49,007	0	0	0	49,007	0
WRIGHT , JORAY A	RESIDENT	49,007	0	0	0	49,007	0
WHALEY , HEATHER L	RESIDENT	49,007	0	0	0	49,007	0
WAY , KARA J	RESIDENT	49,007	0	0	0	49,007	0
ATCHLEY , WILLIAM T.	RESIDENT	49,007	0	0	0	49,007	0
WALTERS , JERRY L	RESIDENT	49,007	0	0	0	49,007	0
LANG , COURTNEY E	RESIDENT	49,007	0	0	0	49,007	0
VERMA , AADITYA	RESIDENT	49,007	0	0	0	49,007	0
ESTES , KRYSTINA K	RESIDENT	49,007	0	0	0	49,007	0
STALLINGS , TAMMY E	RESIDENT	49,007	0	0	0	49,007	0
JONES , MARIA H	RESIDENT	49,007	0	0	0	49,007	0
HUGGINS , AMY N	RESIDENT	49,007	0	0	0	49,007	0
TINGLE , SARAH K	RESIDENT	49,007	0	0	0	49,007	0
VO , HALEY F	RESIDENT	49,007	0	0	0	49,007	0
PEER , WILBUR T	RESIDENT	49,007	0	0	0	49,007	0
LIMAYE , KAUSTUBH S	RESIDENT	49,007	0	0	0	49,007	0
ONARECKER , TIMOTHY R	RESIDENT	49,007	0	0	0	49,007	0
OJO , YEWANDE A	RESIDENT	49,007	0	0	0	49,007	0
BRODRICK , ZACHARY T	RESIDENT	49,007	0	0	0	49,007	0
MORAES , LEANDRO P	RESIDENT	49,007	0	0	0	49,007	0
COBB , SARAH B	RESIDENT	49,007	0	0	0	49,007	0
SHIVER , MALLORY B	RESIDENT	49,007	0	0	0	49,007	0
HYDE , CARRIE R	RESIDENT	49,007	0	0	0	49,007	0
JIWANI , SHAHANAWAZ	RESIDENT	49,007	0	0	0	49,007	0
GLENN , STEPHANIE R	RESIDENT	49,007	0	0	0	49,007	0
GLANCY BIZZELL , JAMIE E	RESIDENT	49,007	0	0	0	49,007	0
RUMPEL , JENNIFER A	RESIDENT	49,007	0	0	0	49,007	0
REED , ANDREYA E	RESIDENT	49,007	0	0	0	49,007	0
NARDI , CAROLINE Y	RESIDENT	49,007	0	0	0	49,007	0
HELLERMAN , STEVE A	RESIDENT	49,007	0	0	0	49,007	0
MORAN , ROBERT S	RESIDENT	49,007	0	0	0	49,007	0
MOLL , CATHERINE A	RESIDENT	49,007	0	0	0	49,007	0
HENLEY , ZANE A	RESIDENT	49,007	0	0	0	49,007	0
COUCH , CORY G	RESIDENT	49,007	0	0	0	49,007	0
HENDERSON , RENE A E	RESIDENT	49,007	0	0	0	49,007	0
HAYES , LAUREN R	RESIDENT	49,007	0	0	0	49,007	0
HALL , CHRISTOPHER A	RESIDENT	49,007	0	49,007	0	0	0
SONGY , CHAD E	RESIDENT	49,007	0	0	0	49,007	0
FOSTER , CHRISTY A	RESIDENT	49,007	0	0	0	49,007	0
NELSON , KURT L	RESIDENT	49,007	0	0	0	49,007	0
FARIAS , JUDY A	RESIDENT	49,007	0	0	0	49,007	0
WILKINSON , JOHN T	RESIDENT	49,007	0	0	0	49,007	0
DINNEL , KINSEY I	RESIDENT	49,007	0	49,007	0	0	0
DENNIS , MICHAEL C	RESIDENT	49,007	0	0	0	49,007	0
COCKERELL , KAITLIN E	RESIDENT	49,007	0	0	0	49,007	0
DIETRICH , TIMOTHY J	RESIDENT	49,007	0	0	0	49,007	0
CASEY , JOHN M	RESIDENT	49,007	0	0	0	49,007	0
BROWN , CARLA S	RESIDENT	49,007	0	0	0	49,007	0
GOLDEN , LESSIE E	RESIDENT	49,007	0	0	0	49,007	0
PRINCE , ANDREW J	RESIDENT	49,007	0	0	0	49,007	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BOYDSTUN , JACOB M	RESIDENT	49,007	0	0	0	49,007	0
AYOUB , KARAM F	RESIDENT	49,007	0	0	0	49,007	0
BONILLA VELEZ , JULIANA	RESIDENT	49,007	0	0	0	49,007	0
BORA , KELLY V	RESIDENT	49,007	0	0	0	49,007	0
ATKINS , JAMES R	RESIDENT	49,007	0	0	0	49,007	0
COLEMAN , SETH M	RESIDENT	49,007	0	0	0	49,007	0
WILLIAMS , THERON S	RESIDENT	49,007	0	0	0	49,007	0
DAVIS , KEVIN A	RESIDENT	49,007	0	0	0	49,007	0
WALDRON , JAMIE L	RESIDENT	49,007	0	0	0	49,007	0
THORPE , JAMES C	RESIDENT	49,007	0	0	0	49,007	0
SHEARER , BRYAN S	RESIDENT	49,007	0	0	0	49,007	0
PHAN , NHAN H	RESIDENT	49,007	0	0	0	49,007	0
HAWKES , JESSE W	RESIDENT	49,007	0	0	0	49,007	0
LOCKWOOD , MATTHEW B	RESIDENT	49,007	0	0	0	49,007	0
HENRY , HUNTER K	RESIDENT	49,007	0	0	0	49,007	0
FU , LEE C	RESIDENT	49,007	0	0	0	49,007	0
DAVID , MARJORIE P	RESIDENT	49,007	0	0	0	49,007	0
CAIN , ANDREW G	RESIDENT	49,007	0	0	0	49,007	0
BURNS , LANDON T	RESIDENT	49,007	0	0	0	49,007	0
BAKER , RHETT W	RESIDENT	49,007	0	0	0	49,007	0
SPINKS , KARA M	RESIDENT	49,007	0	0	0	49,007	0
SARVER , DAVID B	RESIDENT	49,007	0	0	0	49,007	0
MORELL , SEAN M	RESIDENT	49,007	0	0	0	49,007	0
JOHNSRUD , JOYCE J	RESIDENT	49,007	0	0	0	49,007	0
LITTLEJOHN , NATHAN R	RESIDENT	49,007	0	0	0	49,007	0
KUMBLA , PALLAVI A	RESIDENT	49,007	0	0	0	49,007	0
ABOUD , ORWA	RESIDENT	49,007	0	0	0	49,007	0
GOYNE , HANNAH E	RESIDENT	49,007	0	0	0	49,007	0
KAUR , ANEET	RESIDENT	49,007	0	0	0	49,007	0
HASAN , ZEINAB A	RESIDENT	49,007	0	0	0	49,007	0
FRICKE , ROBERT G	RESIDENT	49,007	0	0	0	49,007	0
DUKE , JULIE M	RESIDENT	49,007	0	0	0	49,007	0
HICKS , COURTNEY M	RESIDENT	49,007	0	0	0	49,007	0
BRADNEY , LAURA A	RESIDENT	49,007	0	0	0	49,007	0
SCHWERING , TESSA D	RESIDENT	49,007	0	49,007	0	0	0
SCURFIELD , ARMAND M	RESIDENT	49,007	0	0	0	49,007	0
BEZOLD , SAMUEL L	RESIDENT	49,007	0	0	0	49,007	0
SHAH , RONAK J	RESIDENT	49,007	0	0	0	49,007	0
WILLIFORD , DUSTIN E	RESIDENT	49,007	0	0	0	49,007	0
VENABLE , TARA B	RESIDENT	49,007	0	0	0	49,007	0
TREVINO , JESSICA L	RESIDENT	49,007	0	0	0	49,007	0
SHEARER , ZACKARY S	RESIDENT	49,007	0	0	0	49,007	0
SINCLAIR , MELISSA R	RESIDENT	49,007	0	0	0	49,007	0
TAYLOR , MAXWELL D	RESIDENT	49,007	0	0	0	49,007	0
SYLVESTER , SARAH K	RESIDENT	49,007	0	0	0	49,007	0
SMITH , AMANDA P	RESIDENT	49,007	0	0	0	49,007	0
HUFFMAN , JOSEPH C	RESIDENT	48,024	0	0	0	48,024	0
MATHEW , JACOB M	RESIDENT	48,024	0	0	0	48,024	0
TODD , ADAM R	RESIDENT	48,024	0	0	0	48,024	0
ABURIZIQ , IBRAHIM K	RESIDENT	48,024	0	0	0	48,024	0
COLORADO , NATALIA C	RESIDENT	48,024	0	0	0	48,024	0
NAHATA , RAVI	RESIDENT	48,024	0	0	0	48,024	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
LIM , MARC MICHAEL D	RESIDENT	48,024	0	0	0	48,024	0
FARRELL , JOSEPH P	RESIDENT	48,024	0	0	0	48,024	0
ASSAD KOTTNER , CHRISTIAN	RESIDENT	48,024	0	0	0	48,024	0
PRIVAT , CORDELL L	RESIDENT	48,024	0	0	0	48,024	0
SMITH , GEORGE D	RESIDENT	48,024	0	0	0	48,024	0
SEYWERD , KATERINE A	RESIDENT	48,024	0	0	0	48,024	0
CLARK , LAUREN A	RESIDENT	48,024	0	0	0	48,024	0
UHLENHAKE , ELIZABETH E	RESIDENT	48,024	0	0	0	48,024	0
COKER , DANA J	RESIDENT	48,024	0	0	0	48,024	0
CONLEY-OLSEN , LAURA J	RESIDENT	48,024	0	0	0	48,024	0
WEST , ANDREW G	RESIDENT	48,024	0	0	0	48,024	0
WILENSKY , JOSHUA A	RESIDENT	48,024	0	0	0	48,024	0
METRAILER , AARON M	RESIDENT	48,024	0	0	0	48,024	0
BROWN , MARCUS M	RESIDENT	48,024	0	0	0	48,024	0
KUMAR , SAUMYA	RESIDENT	48,024	0	0	0	48,024	0
THADURI , SUDHIR R	RESIDENT	48,024	0	0	0	48,024	0
AKBAR ALI , ANITA N	RESIDENT	48,024	0	0	0	48,024	0
KYLE-TKACZUK , LAUREN A	RESIDENT	48,024	0	0	0	48,024	0
BOZEMAN , ANDREW P	RESIDENT	48,024	0	0	0	48,024	0
SENG , DAVID L	RESIDENT	48,024	0	0	0	48,024	0
TABBOSHA , MONIR	ASSISTANT PROFESSOR	48,024	0	0	0	48,024	0
KHETPAL , RESHMA	RESIDENT	48,024	0	0	0	48,024	0
BURBANK , ALLISON J	RESIDENT	48,024	0	0	0	48,024	0
YOUNG , HEATHER L	RESIDENT	48,024	0	0	0	48,024	0
HOLT , JEFFREY G	RESIDENT	48,024	0	0	0	48,024	0
GARDINER , JEFFREY P	RESIDENT	48,024	0	0	0	48,024	0
DOGRA , NAVDEEP	RESIDENT	48,024	0	0	0	48,024	0
BARNETT , RONALD W	RESIDENT	48,024	0	0	0	48,024	0
THOMAS , KENDRICK W	RESIDENT	48,024	0	0	0	48,024	0
ROBERTSON , HESS M	RESIDENT	48,024	0	0	0	48,024	0
KALEY , JENNIFER R	RESIDENT	48,024	0	0	0	48,024	0
POWELL , JUSTIN A	RESIDENT	48,024	0	0	0	48,024	0
LEHMAN , JACLYNN M	RESIDENT	48,024	0	0	0	48,024	0
PATEL , MAYUR B	RESIDENT	48,024	0	0	0	48,024	0
ACHI , EUGENE Y	RESIDENT	48,024	0	0	0	48,024	0
BARBER , JAMES R	RESIDENT	48,024	0	0	0	48,024	0
ONG , SHANNON S	RESIDENT	48,024	0	0	0	48,024	0
HATCH , ARTHUR J	RESIDENT	48,024	0	0	0	48,024	0
RACHER , MARY L	RESIDENT	48,024	0	0	0	48,024	0
HANSEN , TERRY L	RESIDENT	48,024	0	0	0	48,024	0
AUNG , KEVIN	RESIDENT	48,024	0	0	0	48,024	0
BURNETT , LYNDSEY M	RESIDENT	48,024	0	0	0	48,024	0
DESHMUKH , ABHISHEK J	RESIDENT	48,024	0	0	0	48,024	0
DIBU , JAMIL R	RESIDENT	48,024	0	0	0	48,024	0
PATEL , ANAND V	RESIDENT	48,024	0	0	0	48,024	0
GOWEN , NICHOLAS N	RESIDENT	48,024	0	0	0	48,024	0
BRATHWAITE , JASMINE A	RESIDENT	48,024	0	0	0	48,024	0
MILESI-HALLE , ALESSANDRA	RESIDENT	48,024	0	0	0	48,024	0
WALSER , BRANDON E	RESIDENT	48,024	0	0	0	48,024	0
GANDHI , CINDY Z	RESIDENT	48,024	0	0	0	48,024	0
WHALEY , ELLA CATHERINE E	RESIDENT	48,024	0	0	0	48,024	0
JENNINGS , THOMAS A	RESIDENT	48,024	0	0	0	48,024	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WALKER , JAMES C	RESIDENT	48,024	0	0	0	48,024	0
VADALA , CATHRYN J	RESIDENT	48,024	0	0	0	48,024	0
CLEVELAND , AMY L	RESIDENT	48,024	0	0	0	48,024	0
BEAUMONT , CLAIRE B	RESIDENT	48,024	0	0	0	48,024	0
KIM , KEVIN H	RESIDENT	48,024	0	0	0	48,024	0
PAPASAKELARIOU , CATHERINE	RESIDENT	48,024	0	0	0	48,024	0
PARKER , MATT M	RESIDENT	48,024	0	0	0	48,024	0
BARTEL , TWYLA BRIANNE	RESIDENT	48,024	0	0	0	48,024	0
LANG , PATRICK M	RESIDENT	48,024	0	0	0	48,024	0
VELCHALA , NEELIMA	RESIDENT	48,024	0	0	0	48,024	0
ROGERS , ELIZABETH J	RESIDENT	48,024	0	0	0	48,024	0
FLYNN , SHAWN E	RESIDENT	48,024	0	0	0	48,024	0
FRAM , RICKI Y	RESIDENT	48,024	0	0	0	48,024	0
SANFORD , JOSEPH A	RESIDENT	48,024	0	0	0	48,024	0
LONE , SAMEA N	RESIDENT	48,024	0	0	0	48,024	0
WAGNER , KENDALL D	RESIDENT	48,024	0	0	0	48,024	0
CARNEY , ADRIA M	RESIDENT	48,024	0	0	0	48,024	0
ZAFAR , SUNBAL	RESIDENT	48,024	0	0	0	48,024	0
CORRELL , ANDREA K	RESIDENT	48,024	0	0	0	48,024	0
BAGWELL , HOLLI B	RESIDENT	48,024	0	0	0	48,024	0
ROGERS , JASON M	RESIDENT	48,024	0	0	0	48,024	0
PADDACK , JOHN M	RESIDENT	48,024	0	0	0	48,024	0
GRAY , KATY E	RESIDENT	48,024	0	48,024	0	0	0
JERADEH-BOURSOU LIAN , FERAS	RESIDENT	48,024	0	0	0	48,024	0
KARKERA , MEGHA M	RESIDENT	48,024	0	0	0	48,024	0
LAM , QUYNH N	RESIDENT	48,024	0	0	0	48,024	0
LARRIMER , ZACHARY S	RESIDENT	48,024	0	0	0	48,024	0
RUEDA , MARIO	RESIDENT	48,024	0	0	0	48,024	0
RUTLEDGE , JONATHAN W	RESIDENT	48,024	0	0	0	48,024	0
SESSIONS , CHARLES D	RESIDENT	48,024	0	0	0	48,024	0
HEIM , ERIC A	RESIDENT	48,024	0	0	0	48,024	0
HELM , RYAN M	RESIDENT	48,024	0	0	0	48,024	0
HOBBS , BRADLEY A	RESIDENT	48,024	0	0	0	48,024	0
JONES III , CHARLES I	RESIDENT	48,024	0	0	0	48,024	0
ECHEVERRI , PAULA	RESIDENT	48,024	0	0	0	48,024	0
GARLICK , JEREMY P	RESIDENT	48,024	0	0	0	48,024	0
GOYAL , SUNALI	RESIDENT	48,024	0	0	0	48,024	0
GREEN , CHARALENE	RESIDENT	48,024	0	0	0	48,024	0
SALEEM , SABAH	RESIDENT	48,024	0	0	0	48,024	0
SANCHEZ , DIMARYS D	RESIDENT	48,024	0	0	0	48,024	0
WILCOX , ASHLEY L	RESIDENT	48,024	0	0	0	48,024	0
UKOR , MARY I	RESIDENT	48,024	0	0	0	48,024	0
VERBRUGGHE , DIRK B	RESIDENT	48,024	0	0	0	48,024	0
SHEPHERD , PATRICK C	RESIDENT	48,024	0	0	0	48,024	0
SIDHU , NATASHA	RESIDENT	48,024	0	0	0	48,024	0
STEINER , MATTHEW B	RESIDENT	48,024	0	0	0	48,024	0
WY , PAULETTE ANN W	RESIDENT	48,024	0	0	0	48,024	0
YUEREK , MAHSUN	RESIDENT	48,024	0	0	0	48,024	0
ALWBARI , AHMED M	RESIDENT	48,024	0	0	0	48,024	0
KHAN , JUNAID	RESIDENT	48,024	0	0	0	48,024	0
NAKAYUENYONGSUK , WARAPAN	RESIDENT	48,024	0	0	0	48,024	0
TADAKAL , SHIVA PRASAD	RESIDENT	48,024	0	0	0	48,024	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
KALIDINDI, REKHA	RESIDENT	48,024	0	0	0	48,024	0
SASIETA TELLO, HUMBERTO C	RESIDENT	48,024	0	0	0	48,024	0
RAO, ARPIT	RESIDENT	48,024	0	0	0	48,024	0
EL TAOUM, KATIA	RESIDENT	48,024	0	0	0	48,024	0
SUSANIBAR ADANIYA, SANDRA P	RESIDENT	48,024	0	0	0	48,024	0
ABUALSUOD, AMJAD M	RESIDENT	48,024	0	0	0	48,024	0
PANT, SADIP	RESIDENT	48,024	0	0	0	48,024	0
MATTAR, CALINE	RESIDENT	48,024	0	0	0	48,024	0
KUMAR, AJAY	RESIDENT	48,024	0	0	0	48,024	0
KOCHHAR, GAGANDEEP S	RESIDENT	48,024	0	0	0	48,024	0
AGRAWAL, DILPESH S	RESIDENT	48,024	0	0	0	48,024	0
BILBRUCK, TIMOTHY J	RESIDENT	48,024	0	0	0	48,024	0
DHOLARIA, BHAGIRATHBHAI R	RESIDENT	48,024	0	0	0	48,024	0
MORAD, MOHAMAD M	RESIDENT	48,024	0	0	0	48,024	0
HUYNH, NGA T	RESIDENT	48,024	0	0	0	48,024	0
BANSAL, PANKAJ	RESIDENT	48,024	0	0	0	48,024	0
DEVULAPALLY, PAVAN	RESIDENT	48,024	0	0	0	48,024	0
DO, DRAGON C	RESIDENT	48,024	0	0	0	48,024	0
KESHAVAMURTHY, CHANDANA	RESIDENT	48,024	0	0	0	48,024	0
BALI, CASTRO	RESIDENT	48,024	0	0	0	48,024	0
GREEN, BURDGE F	RESIDENT	48,024	0	0	0	48,024	0
NOLAN, CANDICE	RESIDENT	48,024	0	0	0	48,024	0
MOORE, HEATHER C	RESIDENT	48,024	0	0	0	48,024	0
MURRAY, LIZA C	RESIDENT	48,024	0	0	0	48,024	0
ORSBURN, HOWARD M	RESIDENT	48,024	0	0	0	48,024	0
HAWKINS, DAWN R	RESIDENT	48,024	0	0	0	48,024	0
HAYES, KEVIN	RESIDENT	48,024	0	0	0	48,024	0
HENLEY, ERIC Z	RESIDENT	48,024	0	0	0	48,024	0
KING, TYLER A	RESIDENT	48,024	0	0	0	48,024	0
MASTERS, CHADWICK J	RESIDENT	48,024	0	0	0	48,024	0
DILLEY, MEREDITH A	RESIDENT	48,024	0	0	0	48,024	0
BURROUGHS, NATHAN W	RESIDENT	48,024	0	0	0	48,024	0
COVEY, SARAH M	RESIDENT	48,024	0	0	0	48,024	0
DUNN, WILLIAM A	RESIDENT	48,024	0	0	0	48,024	0
DUONG, DAVIS	RESIDENT	48,024	0	0	0	48,024	0
EMISON, JESSICA E	RESIDENT	48,024	0	0	0	48,024	0
GARNER, LANE B	RESIDENT	48,024	0	0	0	48,024	0
HASHMI, NAZISH	RESIDENT	48,024	0	0	0	48,024	0
MONTENEGRO, CATHERINE M	RESIDENT	48,024	0	0	0	48,024	0
JAGANA, RAJANI	RESIDENT	48,024	0	0	0	48,024	0
KARIKARI, AMA S	RESIDENT	48,024	0	0	0	48,024	0
KOCHHAR, SWETA	RESIDENT	48,024	0	0	0	48,024	0
MULLINS, JOHN E	RESIDENT	48,024	0	0	0	48,024	0
MAHMOUD, FADE	RESIDENT	48,024	0	0	0	48,024	0
ROSALES, MARISA	RESIDENT	48,024	0	0	0	48,024	0
MECHE, KATHERINE	RESIDENT	48,024	0	0	0	48,024	0
MILLER, KATHRYN E	RESIDENT	48,024	0	0	0	48,024	0
NISWONGER, KALI D	RESIDENT	48,024	0	0	0	48,024	0
ORR, ELIZABETH M	RESIDENT	48,024	0	0	0	48,024	0
PANDE, ANUPAM S	RESIDENT	48,024	0	0	0	48,024	0
MAZUCH, CAROLINE DUOS	RESIDENT	48,024	0	0	0	48,024	0
BATRA, ANU	RESIDENT	48,024	0	0	0	48,024	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BUDHRAJA , VIKRAM	RESIDENT	48,024	0	0	0	48,024	0
DEL CASTILLO-HEGYI , MICHAEL A	RESIDENT	48,024	0	0	0	48,024	0
DODGEN , AMBER C	RESIDENT	48,024	0	0	0	48,024	0
DODGEN , ANDREW L	RESIDENT	48,024	0	0	0	48,024	0
VANDERZEE , KARIN L	INTERN	40,000	0	0	40,000	0	0
WEAVER , CONNIE S	EDUCATION ASSISTANT DIRECTOR	38,408	0	0	0	38,408	0
MAJOR , STACY A	EDUCATION COORDINATOR	37,709	0	0	0	37,709	0
BRAZIL , CHRISTY H	EDUCATION COORDINATOR	37,709	0	0	0	37,709	0
ARMSTRONG , KERRIE M	INTERN	30,022	0	30,022	0	0	0
GHEYARA , SUFNA V	INTERN	30,022	0	0	0	30,022	0
MORRIS , EDWIN M	INTERN	30,022	0	0	0	30,022	0
	Salary Reserve - Administration	3,000	0	0	0	3,000	0
	Salary Reserve - Classified	760	0	0	0	760	0
	Salary Reserve - House Staff	500,000	0	0	0	500,000	0
<b>ANNUAL SALARIES - HOUSESTAFF</b>		<b>32,590,299</b>	<b>0</b>	<b>228,766</b>	<b>40,000</b>	<b>32,321,533</b>	<b>0</b>
<b>COM COM0038F</b>	<b>COLLEGE OF MEDICINE MEDICAL HUMANITIES</b>						
HESTER , D.	PROFESSOR	138,000	77,280	26,220	15,180	19,320	0
EISENBERG , LEAH R	INSTRUCTOR	80,000	40,000	12,000	5,600	22,400	0
CUNNINGHAM , THOMAS V	ASSISTANT PROFESSOR	80,000	40,000	12,000	2,400	25,600	0
VANPELT , CAROL A	PROJECT MANAGER	49,177	49,177	0	0	0	0
HACKLER , CHRIS C	PROFESSOR	2,500	2,500	0	0	0	0
SIMPSON , HAROLD H	INSTRUCTOR	2,500	2,500	0	0	0	0
	Salary Reserve - Administration	800	800	0	0	0	0
	Salary Reserve - Faculty	2,500	2,500	0	0	0	0
	Salary Reserve - Other Academic	10,000	0	10,000	0	0	0
<b>ANNUAL SALARIES - MEDICAL HUMANITIES</b>		<b>365,477</b>	<b>214,757</b>	<b>60,220</b>	<b>23,180</b>	<b>67,320</b>	<b>0</b>
<b>COM COM0039F</b>	<b>COLLEGE OF MEDICINE NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>						
CHILDS , GWEN V	DEPARTMENT CHAIRPERSON	207,250	205,177	0	2,073	0	0
GARCIA-RILL , EDGAR	PROFESSOR	196,000	107,075	0	88,925	0	35,570
BURNS , E R	PROFESSOR	147,250	101,603	45,648	0	0	18,259
BENES , HELEN	RESEARCH PROFESSOR	139,500	97,650	0	41,850	0	16,740
MENNEMEIER , MARK S	PROFESSOR	139,500	69,750	34,875	34,875	0	13,950
KANE , CYNTHIA J	PROFESSOR	139,500	104,625	0	34,875	0	13,950
DREW , PAUL D	PROFESSOR	139,500	104,625	0	34,875	0	13,950
MACNICOL , ANGUS	PROFESSOR	129,200	129,200	0	0	0	0
PHELAN , KEVIN D	ASSOCIATE PROFESSOR	97,200	72,900	0	24,300	0	16,720
HAYAR , ABDALLAH M	ASSOCIATE PROFESSOR	95,400	95,400	0	0	0	0
CHANG , JASON Y	ASSOCIATE PROFESSOR	95,400	95,400	0	0	0	11,000
DAVIES , DAVID L	ASSOCIATE PROFESSOR	78,403	78,403	0	0	0	19,500
KIAEI , MAHMOUD	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	7,650
MACNICOL , MELANIE	ASSISTANT RESEARCH PROFESSOR	71,319	41,001	0	0	30,318	0
AKHTER , NOOR	ASSISTANT PROFESSOR	70,380	56,304	0	0	14,076	0
SYED , MOHSIN M	ASSISTANT PROFESSOR	70,380	56,304	0	0	14,076	0
LUSTER , LINDA D	PROGRAM MANAGER	54,160	0	0	54,160	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BROWN , GINGER J	RESEARCH ASSISTANT	48,223	0	0	48,223	0	0
ROUSEY , BRYAN	CERTIFIED TECHNOLOGIST II	47,201	41,065	0	0	6,136	0
JOHNSON , JENNIFER W	RESEARCH ASSISTANT	43,308	0	0	43,308	0	0
HYDE , JAMES R	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0
DOUGLAS , JAMES C	RESEARCH ASSISTANT	40,000	0	0	40,000	0	0
YADAV , SHILPI	POST DOCTORAL FELLOW	38,000	0	0	0	38,000	0
CRAGLE , FAITH K	POST DOCTORAL FELLOW	37,700	0	0	0	37,700	0
HANEY , ANESSA C	RESEARCH ASSISTANT	37,151	0	0	37,151	0	0
MAHAFFEY , SUSAN C	RESEARCH ASSISTANT	36,720	0	0	36,720	0	0
BROWN , FELICIA K	ANATOMICAL GIFTS COORDINATOR	35,697	32,127	0	0	3,570	0
GUIDRY , TIFFANY M	RESEARCH ASSISTANT	35,556	0	0	35,556	0	0
HARDY , LINDA L	RESEARCH ASSISTANT	35,451	0	0	17,726	17,726	0
SKINNER , ROBERT D	PROFESSOR	34,699	34,699	0	0	0	0
STANLEY , LAURA C	ASSISTANT RESEARCH PROFESSOR	34,489	34,489	0	0	0	0
CORNETT , ROSEMARY E	GRANTS ADMINISTRATOR	26,573	0	26,573	0	0	0
DANIEL , JOSEPH	INSTRUCTOR	26,010	26,010	0	0	0	0
HAYES , HELEN R	INSTRUCTOR	24,480	24,480	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	Salary Reserve - Administration	152,266	152,266	0	0	0	0
<b>ANNUAL SALARIES - NEUROBIOLOGY &amp; DEVELOPMENTAL SCIENCES</b>		<b>2,864,366</b>	<b>1,981,053</b>	<b>107,096</b>	<b>574,617</b>	<b>201,601</b>	<b>167,289</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0042F</b>	<b>BIOCHEMISTRY</b>						
RANEY , KEVIN D	DEPARTMENT CHAIRPERSON	200,400	150,137	0	50,263	0	20,101
MOCK , DONALD M	PROFESSOR	188,000	138,970	0	49,030	0	19,617
CHAMBERS , TIMOTHY C	PROFESSOR	150,400	109,175	0	41,225	0	16,490
ABRAHAM , EDATHARA	PROFESSOR	148,200	129,675	0	18,525	0	7,410
RADOMINSKA-PANDYA , ANNA	PROFESSOR	148,200	111,150	0	37,050	0	14,820
BALDINI , GIULIA	PROFESSOR	132,600	116,025	0	16,575	0	6,630
TACKETT , ALAN J	ASSOCIATE PROFESSOR	132,600	19,890	0	112,710	0	46,584
WAHLS , WAYNE P.	PROFESSOR	129,200	113,050	0	16,150	0	6,460
HIGUCHI , MASAHIRO	ASSOCIATE PROFESSOR	99,000	97,713	0	1,287	0	0
DIEKMAN , ALAN	ASSOCIATE PROFESSOR	99,000	99,000	0	0	0	1,500
KILIC , FUSUN	ASSOCIATE PROFESSOR	99,000	74,250	0	24,750	0	9,900
MILLER , GROVER P.	ASSOCIATE PROFESSOR	99,000	69,300	0	29,700	0	11,880
DAVIDSON , MARI K.	ASSOCIATE PROFESSOR	95,400	83,475	0	11,925	0	4,770
EOFF , ROBERT L	ASSISTANT PROFESSOR	78,300	58,725	0	19,575	0	16,330
ABBOTT , KAREN L	ASSISTANT PROFESSOR	78,300	54,810	0	23,490	0	17,896
MACKINTOSH , SAMUEL G	INSTRUCTOR	76,500	27,540	0	15,300	33,660	0
HAUSEN , MICHAEL J	RESEARCH ASSOCIATE	71,486	71,486	0	0	0	0
BYRD , ALICIA K.	INSTRUCTOR	64,440	6,444	0	0	57,996	0
BYRUM , STEPHANIE D	POST DOCTORAL FELLOW	55,000	0	0	50,000	5,000	0
BOGUSIEWICZ , ANNA	INSTRUCTOR	51,047	0	0	45,942	5,105	0
KETKAR , AMIT	POST DOCTORAL FELLOW	50,833	0	0	50,833	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
KIOSSEVA , SVETLANA V	RESEARCH ASSOCIATE	50,000	0	0	50,000	0	0
MADDUKURI , LEENA	POST DOCTORAL FELLOW	46,879	0	0	46,879	0	0
GAO , JUN	RESEARCH ASSOCIATE	44,088	0	0	44,088	0	0
ALLAM , HEBA S	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
AARATTUTHODIYIL , BABY SUJA	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
SINGLETON , TERRIE	RESEARCH ASSISTANT	39,000	0	0	39,000	0	0
KOVAK , MATTHEW R	RESEARCH TECHNOLOGIST	36,990	0	0	36,990	0	0
BRATTON , STACIE M	RESEARCH ASSISTANT	35,406	0	0	35,406	0	0
LITTLE , JOANNA M	EXTRA HELP	32,620	0	0	32,620	0	0
MORELAND , LINLEY E	RESEARCH ASSISTANT	31,000	0	0	15,500	15,500	0
ALFORD , SARAH E	RESEARCH TECHNICIAN	30,377	0	0	30,377	0	0
PROTACIO , REINE M	RESEARCH ASSOCIATE	27,386	0	0	0	27,386	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
ESTES , KATIE M	RESEARCH ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PYREK , SEBASTIAN J	RESEARCH TECHNICIAN	22,264	0	0	22,264	0	0
AHMED , BILLOW	RESEARCH ASSISTANT	20,800	0	0	20,800	0	0
BURDINE , MARIE S	POST DOCTORAL FELLOW	19,878	0	0	19,878	0	0
PUGH , CHARLES P	RESEARCH TECHNICIAN	10,909	0	0	10,909	0	0
COOK , CODY C	INSTRUCTOR	5,300	0	0	0	5,300	0
	Salary Reserve - Administration	131,860	131,860	0	0	0	0
<b>ANNUAL SALARIES - BIOCHEMISTRY</b>		<b>3,294,190</b>	<b>1,806,675</b>	<b>0</b>	<b>1,313,569</b>	<b>173,947</b>	<b>200,388</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0043F</b>	<b>MICROBIOLOGY</b>						
MORRISON , RICHARD P	DEPARTMENT CHAIRPERSON	207,250	146,982	0	60,268	0	24,107
SMELTZER , MARK S	PROFESSOR	186,000	104,104	0	81,896	0	33,480
RANK , ROGER G	PROFESSOR	172,050	154,845	0	17,205	0	0
LEE , CHIA	PROFESSOR	147,250	132,525	0	14,725	0	0
YOUNG , KEVIN DALE	PROFESSOR	147,250	73,625	0	73,625	0	29,450
PONNAPPAN , USHA	PROFESSOR	139,500	118,575	0	20,925	0	0
ZHANG , XUMING	PROFESSOR	139,500	132,525	0	6,975	0	0
GILBERT , KATHLEEN M	PROFESSOR	131,750	56,653	0	75,098	0	30,039
CHOW , MARIE	PROFESSOR	127,500	127,500	0	0	0	0
CANNON , MARTIN	PROFESSOR	125,000	93,750	0	31,250	0	0
SODERBERG , LEE S	PROFESSOR	107,145	107,145	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0044F</b>	<b>PATHOLOGY</b>						
HUNT , JENNIFER L	DEPARTMENT CHAIRPERSON	400,000	0	400,000	0	0	0
WOODS , GAIL L	PROFESSOR	303,000	0	303,000	0	0	0
LAMPS , LAURA	PROFESSOR	278,000	0	278,000	0	0	0
LAUDADIO , JENNIFER	ASSOCIATE PROFESSOR	263,500	0	263,500	0	0	0
GOKDEN , NERIMAN	ASSOCIATE PROFESSOR	261,000	0	261,000	0	0	0
LORSBACH , ROBERT B	PROFESSOR	248,250	0	246,754	1,496	0	0
THEUS , JOHN W.	ASSOCIATE PROFESSOR	247,146	0	247,146	0	0	0
GOKDEN , MURAT	PROFESSOR	244,000	0	244,000	0	0	0
KOROURIAN , SOHEILA	PROFESSOR	244,000	0	195,200	0	48,800	0
FOX , MICHELE H	PROFESSOR	240,000	0	240,000	0	0	0
NAKAGAWA , MAYUMI	ASSOCIATE PROFESSOR	228,000	0	147,272	57,928	22,800	0
MASSOLL , NICOLE A	ASSOCIATE PROFESSOR	222,000	0	222,000	0	0	0
SAWYER , JEFFREY R	PROFESSOR	215,000	129,000	86,000	0	0	0
YARED , MARWAN	ASSOCIATE PROFESSOR	213,400	0	213,400	0	0	0
SHALIN , SARA C	ASSISTANT PROFESSOR	206,500	0	198,240	0	8,260	0
POST , GINELL R	ASSISTANT PROFESSOR	203,500	0	203,500	0	0	0
GARDNER , JERAD M	ASSISTANT PROFESSOR	200,250	29,700	170,550	0	0	0
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	197,500	150,100	47,400	0	0	0
GONZALEZ-KRELLWITZ , LAURA A	ASSISTANT PROFESSOR	197,000	0	197,000	0	0	0
STALLINGS-ARCHER , KANDI A	ASSISTANT PROFESSOR	196,000	0	196,000	0	0	0
INSUASTI-BELTRAN , GIOVANNI	ASSISTANT PROFESSOR	192,500	0	192,500	0	0	0
SHARMA , SHREE G	ASSISTANT PROFESSOR	189,500	0	189,500	0	0	0
SAILEY , CHARLES	ASSISTANT PROFESSOR	187,000	0	187,000	0	0	0
LINDBERG , MATTHEW R	ASSISTANT PROFESSOR	183,750	0	183,750	0	0	0
BORNHORST , JOSHUA A	ASSOCIATE PROFESSOR	181,120	0	181,120	0	0	0
ALAPAT , DAISY V	ASSISTANT PROFESSOR	179,500	0	161,550	0	17,950	0
QUICK , CHARLES M	ASSISTANT PROFESSOR	179,500	53,850	125,650	0	0	0
PESEK , GINA D	ASSISTANT PROFESSOR	177,116	0	177,116	0	0	0
BELLAMY , WILLIAM	PROFESSOR	174,000	0	157,397	16,603	0	0
CHEN , CHIEN	ASSISTANT PROFESSOR	173,125	0	173,125	0	0	0
ROSENBAUM , ERIC R	ASSISTANT PROFESSOR	171,500	0	171,500	0	0	0
LAI , KEITH K	ASSISTANT PROFESSOR	171,000	0	171,000	0	0	0
COX , RONI M	ASSISTANT PROFESSOR	171,000	25,650	145,350	0	0	0
KIEBER-EMMONS , THOMAS	PROFESSOR	168,000	84,000	0	21,000	63,000	0
POST , STEVEN R	PROFESSOR	167,500	16,750	0	0	150,750	0
JEFFUS , SUSANNE K	ASSISTANT PROFESSOR	164,000	0	164,000	0	0	0
PANDEY , SOUMYA	ASSISTANT PROFESSOR	158,000	0	158,000	0	0	0
SUSKIE , KELLEY W	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	139,981	0	139,981	0	0	0
CARADINE , KARI D	ASSISTANT PROFESSOR	125,250	0	125,250	0	0	0
SMOLLER , BRUCE R	PROFESSOR	122,000	0	122,000	0	0	0
PERROT , LINDA J	PROFESSOR	95,931	0	95,931	0	0	0
KELLY JR. , THOMAS J	ASSOCIATE PROFESSOR	88,200	0	0	0	88,200	0
GMINSKI , PATRICIA L	ASSISTANT DEPARTMENT ADMINISTRATOR	76,635	0	76,635	0	0	0
EISENACH , KATHLEEN D	PROFESSOR	76,378	0	1,528	47,732	27,118	0
RAMOS , JEANETTE M	INSTRUCTOR	71,000	0	71,000	0	0	0
KARBASSI , BEHJATOLAH M.	ASSISTANT RESEARCH PROFESSOR	69,000	0	0	0	69,000	0
HALL , KIMBERLY A	CLINICAL LABORATORY SUPERVISOR	56,448	0	56,448	0	0	0
JAMES , JENNIFER D	RESEARCH ASSOCIATE III	54,798	27,399	0	0	27,399	0
KENDALL , ASHLEY E	MANAGER OF OPERATIONS	51,775	0	51,775	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SANDLIN , DONALD E	RESIDENT COORDINATOR	49,005	49,005	0	0	0	0
CODY , DEANNA M	BILLING ANALYST	45,831	0	45,831	0	0	0
KING , MELANIE A	BILLING ANALYST	45,318	0	45,318	0	0	0
WILLIAMS , KERRY L	BILLING ANALYST	45,318	0	45,318	0	0	0
DEPRIEST , LINDA M	EXECUTIVE ASSISTANT	45,114	0	45,114	0	0	0
GIBBONS , MINDY G	CLINICAL SERVICES MANAGER	44,835	44,835	0	0	0	0
HURST , RACHEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	43,056	0	43,056	0	0	0
EGGERSON , REMELLE M	TISSUE BANK MANAGER	42,651	42,651	0	0	0	0
WEBBER , JESSICA S	RESEARCH ASSISTANT	42,448	0	0	0	42,448	0
IRELAND , TRACI M	ADMINISTRATIVE ANALYST	42,233	0	0	0	42,233	0
JOHNSTON , SUE L	RESEARCH ASSISTANT	41,616	41,616	0	0	0	0
CONLEY , TERESA L	PURCHASING & TRAVEL ADMINISTRATOR	40,852	0	40,852	0	0	0
GIBLIN , CHERYL A	EXECUTIVE ASSISTANT I	40,826	0	40,826	0	0	0
COLEMAN , HANNAH N	RESEARCH ASSOCIATE	40,226	0	0	33,522	6,704	0
DYE , DANIEL W	ASSISTANT PROFESSOR	40,000	0	40,000	0	0	0
TRANHAM , MANDY M	BILLING SPECIALIST II	37,619	0	37,619	0	0	0
THEUS , ALLISON M	SPECIAL PROCEDURE TECHNICIAN	36,450	0	36,450	0	0	0
JOUSHEGHANY , FARIBA	RESEARCH ASSISTANT	34,377	0	0	0	34,377	0
LEE , PAULA	ADMINISTRATIVE ANALYST	33,531	0	33,531	0	0	0
HAWLEY , AMY L	CERTIFIED PROCEDURAL CODING SPECIALIST	32,894	0	32,894	0	0	0
ROBBINS , MOLLY R	RESEARCH TECHNICIAN	32,027	0	0	10,675	21,352	0
BROWN , HARRY H	PROFESSOR	30,500	0	30,500	0	0	0
CUNNINGHAM , SHERRY D.	BILLING SPECIALIST II	28,558	0	28,558	0	0	0
HOLLOWO , BLAKE R	SPECIAL PROCEDURE TECHNICIAN	28,528	0	28,528	0	0	0
VESTAL , SARAH E	SPECIAL PROCEDURE TECHNICIAN	28,528	0	28,528	0	0	0
SCOTT , BRALIN J	SPECIAL PROCEDURE TECHNICIAN	28,528	0	28,528	0	0	0
MCSWAIN , BEVERLY J	ADMINISTRATIVE SPECIALIST III	27,646	0	27,646	0	0	0
JAMES , AMANDA L	LAB SUPPORT TECHNICIAN I	26,649	0	26,649	0	0	0
HE , BEIXIANG	RESEARCH TECHNICIAN	11,679	0	0	0	11,679	0
	Salary Reserve - Administration	45,400	0	45,400	0	0	0
	Salary Reserve - Faculty	75,000	0	75,000	0	0	0
	Salary Reserve - Other Healthcare	39,636	0	0	39,636	0	0
	Salary Reserve - House Staff	108,000	0	108,000	0	0	0
<b>ANNUAL SALARIES - PATHOLOGY</b>		<b>10,158,432</b>	<b>694,556</b>	<b>8,553,213</b>	<b>228,592</b>	<b>682,071</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0057F</b>	<b>PHARMACOLOGY &amp; TOXICOLOGY</b>						
RUSCH , NANCY	DEPARTMENT CHAIRPERSON	212,250	159,188	0	53,063	0	21,225
OWENS , S MICHAEL	PROFESSOR	167,400	58,590	0	108,810	0	43,524
MAYEUX , PHILIP R	PROFESSOR	149,500	97,175	0	52,325	0	20,930
PALADE , PHILIP T	PROFESSOR	147,250	147,250	0	0	0	0
CROW JR , JOHN P	PROFESSOR	147,250	147,250	0	0	0	0
GOTTSCHALL , PAUL E	PROFESSOR	142,500	142,500	0	0	0	0
MACMILLAN-CROW , LEE ANN	PROFESSOR	131,750	90,908	0	40,843	0	16,337
WESSINGER , WILLIAM D	PROFESSOR	116,280	116,280	0	0	0	0
PRATHER , PAUL L	PROFESSOR	102,960	72,072	0	30,888	0	12,355
FANTEGROSSI , WILLIAM E	ASSISTANT PROFESSOR	97,200	72,900	0	24,300	0	9,720
ZHENG , FANG	ASSOCIATE PROFESSOR	97,200	97,200	0	0	0	0
RHEE , SUNG	ASSOCIATE PROFESSOR	97,200	34,020	0	63,180	0	25,272
STIMERS , JOSEPH R	PROFESSOR	87,561	87,561	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
PETERSON , ERIC C	ASSISTANT PROFESSOR	76,500	57,375	0	19,125	0	7,650
SINGH , SHARDA P	ASSISTANT RESEARCH PROFESSOR	70,000	1,400	0	68,600	0	0
MU , SHENGYU	ASSISTANT RESEARCH PROFESSOR	68,000	1,360	0	0	66,640	0
BASNAKIAN , ALEXEI G	PROFESSOR	65,875	19,763	0	46,113	0	17,238
GUNNELL , MELINDA G	RESEARCH ASSISTANT	61,636	0	0	61,636	0	0
RUNNELS , JOAN T	PROJECT MANAGER	57,106	57,106	0	0	0	0
FLETCHER , TERRY W	RESEARCH ASSOCIATE	50,854	0	0	50,854	0	0
MARECKI , JOHN C	INSTRUCTOR	49,939	999	0	0	48,940	0
REED , RONALD L	RESEARCH ASSISTANT	48,212	0	0	0	48,212	0
HAUN , SHIRLEY S	RESEARCH ASSISTANT	46,922	0	0	0	46,922	0
HAMBUCHEN , MICHAEL DAVID	POST DOCTORAL FELLOW	41,364	0	0	41,364	0	0
MACCHI , JESSICA G	BUYER TEAM LEADER	41,055	41,055	0	0	0	0
KAHLER , PAMELA J	EXECUTIVE ADMINISTRATIVE COORDINATOR	40,800	40,800	0	0	0	0
FAHMI , TARIQ	RESEARCH ASSOCIATE	40,458	0	0	38,435	2,023	0
LIU , YUNMENG	POST DOCTORAL FELLOW	39,264	0	0	0	39,264	0
SONG , LI	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
SAVENKA , ALENA V	RESEARCH ASSISTANT	37,996	0	0	18,998	18,998	0
BENNETT , PATRICK	RESEARCH TECHNOLOGIST	37,730	0	0	0	37,730	0
WU , HONG	RESEARCH ASSISTANT	36,990	0	0	36,990	0	0
HINSON , JACK A	DISTINGUISHED PROFESSOR	36,813	36,813	0	0	0	0
RAFFERTY , TONYA M	RESEARCH ASSISTANT	36,414	0	0	0	36,414	0
FITE , TODD W	RESEARCH ASSISTANT	36,265	0	0	32,638	3,627	0
KARADUTA , OLEG K	RESEARCH ASSISTANT	31,620	0	0	0	31,620	0
PREETI , PREETI	RESEARCH ASSISTANT	31,212	0	0	31,212	0	0
GOAD , FREDERICK A	BUSINESS MANAGER	31,002	31,002	0	0	0	0
HANVEY , HILLARY M	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
MCCLENAHAN , SAMANTHA J	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
BURRIS , RAMONA L	RESEARCH ASSISTANT	24,962	0	0	0	24,962	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	22,032	1,968	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	12,000	0	12,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	1,968	0	22,032	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0	
PULLA , SHARON	LAB SUPPORT TECHNICIAN I	7,691	0	0	0	7,691	0	
MORAN , JEFFERY H	ASSISTANT PROFESSOR	3,121	0	0	0	3,121	0	
	Salary Reserve - Administration	2,600	2,600	0	0	0	0	
	Salary Reserve - Extra Help	286,032	286,032	0	0	0	0	
<b>ANNUAL SALARIES - PHARMACOLOGY &amp; TOXICOLOGY</b>		<b>4,240,398</b>	<b>2,071,134</b>	<b>24,000</b>	<b>1,605,165</b>	<b>540,100</b>	<b>174,251</b>	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>							
<b>COM0061F</b>	<b>PHYSIOLOGY &amp; BIOPHYSICS</b>							
JENNINGS , MICHAEL L	DEPARTMENT CHAIRPERSON	207,250	207,250	0	0	0	0	
SIMMEN , FRANK A	PROFESSOR	147,250	119,641	0	27,609	0	0	
STORRIE , BRIAN	PROFESSOR	147,250	59,636	0	80,251	7,363	0	
WARE , JERRY	PROFESSOR	147,250	147,250	0	0	0	0	
CREW , PATRICIA W	PROFESSOR	139,500	139,500	0	0	0	0	
LUPASHIN , VLADIMIR V	PROFESSOR	131,750	95,519	0	36,231	0	0	
SIMMEN , ROSALIA	PROFESSOR	123,500	115,781	0	7,719	0	0	
VARUGHESE , KOTTAYIL I	RESEARCH PROFESSOR	120,000	90,000	0	30,000	0	0	
GADDY , DANA	PROFESSOR	109,256	109,256	0	0	0	0	
MORELLO , ROY	ASSISTANT PROFESSOR	99,000	59,400	0	39,600	0	0	
KURTEN , RICHARD C	ASSOCIATE PROFESSOR	97,200	63,180	0	34,020	0	0	
DENT , JUDITH A	RESEARCH ASSOCIATE	76,662	0	0	76,662	0	0	
FRANCO , AIME T	ASSISTANT PROFESSOR	76,500	76,500	0	0	0	0	
RUSSELL , SUSAN R	RESEARCH ASSOCIATE	75,570	0	0	75,570	0	0	
CHOWDHURY , PARIMAL	PROFESSOR	74,895	74,895	0	0	0	0	
MILLER ROBINSON , CAROLINE E	FINANCIAL MANAGER	65,819	32,909	0	32,909	0	0	
CONAWAY , HOWARD H	ASSOCIATE PROFESSOR	62,326	62,326	0	0	0	0	
POKROVSKAYA , IRINA D	RESEARCH ASSOCIATE	51,223	0	0	51,223	0	0	
KUDLYK , TETYANA A	RESEARCH ASSISTANT II	40,709	0	0	40,709	0	0	
MACDONALD , LAURA J	POST DOCTORAL FELLOW	40,500	0	0	40,500	0	0	
PABONA , JOHN	POST DOCTORAL FELLOW	40,191	0	0	40,191	0	0	
AKEL , NISREEN S	RESEARCH ASSISTANT II	39,641	0	0	39,641	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MAJEED , WAQAR	POST DOCTORAL FELLOW	38,522	0	0	38,522	0	0
LIU , SHIJIE	POST DOCTORAL FELLOW	38,522	0	0	38,522	0	0
KOCKARA , NERIMAN TUBA	POST DOCTORAL FELLOW	38,115	0	0	0	38,115	0
KAMYKOWSKI , JEFFREY A	RESEARCH TECHNOLOGIST	36,990	0	0	3,698	33,293	0
BESIO , ROBERTA	POST DOCTORAL FELLOW	36,000	0	0	36,000	0	0
MONTALES , MARIA THERESA E	POST DOCTORAL FELLOW	35,190	0	0	35,190	0	0
DIMORI , MILENA	RESEARCH TECHNICIAN	26,520	0	0	26,520	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
WEST , NOLAN J	RESEARCH TECHNICIAN	23,970	0	0	0	23,970	0
HART , KATHERINE M	RESEARCH TECHNICIAN	10,914	0	0	10,914	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	10,400	0	0	10,400	0	0
	Salary Reserve - Administration	156,432	156,432	0	0	0	0
	Salary Reserve - Faculty	11,500	0	0	0	11,500	102,172
	Salary Reserve - Extra Help	48,000	48,000	0	0	0	0
<b>ANNUAL SALARIES - PHYSIOLOGY &amp; BIOPHYSICS</b>		<b>2,744,317</b>	<b>1,753,476</b>	<b>0</b>	<b>876,601</b>	<b>114,240</b>	<b>102,172</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0062F</b>	<b>FAMILY &amp; PREVENTIVE MEDICINE</b>						
JANSEN , MARK T	ASSISTANT PROFESSOR	292,000	58,400	175,200	0	58,400	8,000
KNIGHT , DANIEL A	DEPARTMENT CHAIRPERSON	243,660	83,631	57,849	0	102,180	9,510
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	187,081	123,156	63,926	0	0	12,741
TREHUN , DEIPTI H	ASSISTANT PROFESSOR	181,200	3,788	177,412	0	0	3,215
WELLS , TINA T	ASSISTANT PROFESSOR	176,000	135,291	40,709	0	0	24,000
KONIS , GEORGE	ASSISTANT PROFESSOR	166,925	0	166,925	0	0	0
KRALETI , SHASHANK	ASSISTANT PROFESSOR	153,000	87,026	58,400	0	7,574	25,633
CHEERLA , RAJALAKSHMI	ASSISTANT PROFESSOR	153,000	87,011	58,339	7,650	0	23,222
SOULTANOVA , IZOU MROUD	ASSISTANT PROFESSOR	149,000	84,721	64,279	0	0	35,922
WHITESIDE-MANSELL , LEANNE	PROFESSOR	147,000	0	88,200	58,800	0	0
HOWARD , JAMIE	ASSOCIATE PROFESSOR	138,400	65,602	64,148	0	8,650	19,720
KAHN , RONALD F	PROFESSOR	116,248	42,082	19,762	54,404	0	300
CONNERS-BURROW , NICOLA A	ASSISTANT RESEARCH PROFESSOR	98,000	19,600	63,700	14,700	0	0
PRINCE , MARY M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	97,984	39,547	52,993	0	5,444	0
MCKELVEY , LORRAINE	ASSISTANT RESEARCH PROFESSOR	96,000	0	28,800	67,200	0	0
TAYLOR , DIXIE L	CLINIC DIRECTOR	95,000	95,000	0	0	0	0
SWINDLE , TAREN M	INSTRUCTOR	80,000	0	1,600	78,400	0	0
BOKONY , PATTI A	ASSISTANT PROFESSOR	80,000	0	72,000	8,000	0	0
JARRETT , DIANE M	ASSISTANT PROFESSOR	75,000	60,000	7,500	7,500	0	0
SANDERS , ANITA J	RN III	62,960	0	62,960	0	0	0
SPIKES , ALECIA D	ACCOUNTING MANAGER	58,662	0	58,662	0	0	0
PATRICK , TERESE	RESEARCH ASSOCIATE	58,086	0	58,086	0	0	0
RIDGE , TINA R	CERTIFIED TECHNOLOGIST II	55,006	0	52,256	0	2,750	0
CLARK , SHARON E	PROGRAM MANAGER	54,596	0	54,596	0	0	0
FITTS , SALLY S	RESEARCH ASSOCIATE	54,000	0	0	54,000	0	0
MARTIN , JESSICA L	INTERVENTIONIST	52,726	0	52,726	0	0	0
SOCKWELL , LATUNJA R	PROGRAM MANAGER	51,228	0	46,105	5,123	0	0
COUTTS , DARLENE A	RN III	50,856	0	50,856	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621,		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		811, 814, 900		
BROWN , KHARYSSA L	RESEARCH ASSOCIATE	46,165	0	46,165	0	0	0	0
MARTEL , ISIS D	RESEARCH ASSOCIATE	46,145	11,536	0	34,609	0	0	0
JOHNSON , LIZBETH C	RESEARCH ASSISTANT	45,765	9,153	36,612	0	0	0	0
BURNETT , CODY A	RESEARCH ASSOCIATE	45,334	0	0	45,334	0	0	0
CURREY , MARK W	COMMUNICATION SPECIALIST	45,334	0	29,467	15,867	0	0	0
KYZER , ANGELA L	RESEARCH ASSOCIATE I	45,334	0	36,267	9,067	0	0	0
HAMILTON , ALECIA A	DIRECTOR OF CONTINUING MEDICAL EDUCATION	45,000	0	45,000	0	0	0	0
STAFFORD , LINDA A	RN I	44,299	0	44,299	0	0	0	0
KLAUDER , ANNA E	INTERVENTIONIST	44,000	0	44,000	0	0	0	0
JOHNSON , CANDACE L	PROJECT COORDINATOR TRAINER	43,658	0	43,658	0	0	0	0
MCGAHAGAN , ANNEMARIE	PROGRAM COORDINATOR	43,500	0	43,500	0	0	0	0
HOWINGTON , CYNTHIA W	ADVANCED PRACTICE NURSE	42,500	0	17,000	0	25,500	0	0
RANKINS , JAMIE L	EXECUTIVE ASSISTANT I	42,477	0	42,477	0	0	0	0
PATTERSON , LINDA K	TRAINING SPECIALIST	42,182	0	42,182	0	0	0	0
HOOVER , NICKLAUS B	MEDICAL LAB TECHNICIAN	41,965	0	41,965	0	0	0	0
PETTIT , DAWN M	RESEARCH ASSISTANT	41,592	0	41,592	0	0	0	0
TRULSRUD , MICHELLE R	INTERVENTIONIST	41,341	0	41,341	0	0	0	0
HEARD , SHANNON Y	RESIDENT COORDINATOR	41,000	41,000	0	0	0	0	0
PEEPLER , RAPHEAL J	INTERVENTIONIST	40,970	0	40,970	0	0	0	0
ZHU , XIAOYAN	RESEARCH ASSISTANT	40,800	0	18,892	21,908	0	0	0
PRITCHETT , VIRGINIA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,374	40,374	0	0	0	0	0
DIX , BELYNDA E	RESEARCH ASSISTANT	39,632	0	39,632	0	0	0	0
FITZGERALD , SHALESE K	RESEARCH ASSISTANT	39,631	0	0	39,631	0	0	0
EDWARDS , GABRIELLE N	RESEARCH ASSISTANT	39,631	0	37,649	1,982	0	0	0
SLADE , CALLIE D	TRAINING DEVELOPMENT SPECIALIST	39,000	0	27,300	11,700	0	0	0
CARLSON , KATHLEEN L	EDUCATION COORDINATOR	36,047	18,024	0	18,024	0	0	0
RAINBOLT , LAURA L	LPN II	36,000	0	36,000	0	0	0	0
STIGALL , SIRONDA	PATIENT REPRESENTATIVE	35,550	0	35,550	0	0	0	0
FULLER , GERRY L	LICENSED CERTIFIED SOCIAL WORKER I	35,238	0	35,238	0	0	0	0
JACKSON , BEN M	PROJECT SPECIALIST	35,000	0	24,500	10,500	0	0	0
LOCKERT , CYNTHIA D	ACCESS COORDINATOR III	34,347	34,347	0	0	0	0	0
JOHNSON , DANYA L	RESEARCH ASSOCIATE	34,000	0	0	34,000	0	0	0
GRAY , REBECCA K	PROGRAM COORDINATOR	34,000	0	34,000	0	0	0	0
CHAPIN-CRITZ , MELANIE J	RESEARCH ASSOCIATE	33,341	0	33,341	0	0	0	0
FINDLAY , LADONIA L	LPN II	33,338	0	33,338	0	0	0	0
OLIVEIRA , DAWN M	LPN II	32,684	0	0	0	32,684	0	0
WILLIAMS , TIFFANY M	LPN II	32,684	0	32,684	0	0	0	0
TACKETT , GLORIA Y	LPN II	32,684	0	32,684	0	0	0	0
SWEETEN , SARAH A	ADMINISTRATIVE ANALYST	32,458	29,212	0	0	3,246	0	0
JACKSON , CHERYL L	ADMINISTRATIVE ANALYST	32,433	0	32,433	0	0	0	0
CUNNINGHAM , BRANDI C	ADMINISTRATIVE ANALYST	29,836	0	1,492	28,344	0	0	0
JONES , WANDA J	ADMINISTRATIVE SPECIALIST III	29,144	29,144	0	0	0	0	0
CLOUD , LISA C	ACCESS COORDINATOR II	28,800	0	28,800	0	0	0	0
THOMPSON , ANNETTE M	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0	0
BROWN , CRYSTAL D	ACCESS COORDINATOR III	27,643	27,643	0	0	0	0	0
COOK , ALLYSON H	PROJECT MANAGER	27,540	0	27,540	0	0	0	0
THOMAS , DANIELLE M	PROGRAM COORDINATOR	27,375	0	27,375	0	0	0	0
CHAPMAN , CHERYL A	TECHNICAL WRITER	27,366	0	27,366	0	0	0	0
REPHAN , SYDNEY G	REGISTERED DIETITIAN	27,125	27,125	0	0	0	0	0
JEFFERSON , VALATINA K	MEDICAL ASSISTANT	26,827	26,827	0	0	0	0	0
HULETT , AMANDA L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0	0
THOMPSON , KRISTEN D	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
TILLMAN , TIARA S	MEDICAL ASSISTANT	25,559	0	25,559	0	0	0
ADAMS , SKYE M	MENTAL HEALTH PROFESSIONAL II	25,500	0	25,500	0	0	0
GAVIN , PAUL A	MEDICAL ASSISTANT	25,424	13,926	11,498	0	0	0
WHITE , JESSICA S	ACCESS COORDINATOR II	25,362	25,362	0	0	0	0
DAVIS , JOHN F	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
BROWN , RENITA F	ADMINISTRATIVE SPECIALIST III	25,268	0	10,107	15,161	0	0
BURGESS , JUSTIN G	ACCESS COORDINATOR II	25,204	25,204	0	0	0	0
GILLIAM , CHACE B	MEDICAL ASSISTANT	24,424	0	24,424	0	0	0
ECHOLS , JENNI L	RESEARCH TECHNICIAN	24,020	0	0	24,020	0	0
CALHOUN , DEBRA D	MEDICAL ASSISTANT	23,945	23,945	0	0	0	0
REDD , HAZEL L	PROGRAM COORDINATOR	22,200	0	22,200	0	0	0
HOOTEN , ANDREA	PROGRAM COORDINATOR	21,900	0	21,900	0	0	0
MUELLER , ALICIA L	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
GANT , REGINA L	LPN II	19,664	0	0	0	19,664	0
HAMPTON , TEMEKIS D	ADVANCED PRACTICE NURSE	19,179	0	19,179	0	0	0
ROUSSEAU , KIMBERLY A	PROJECT SPECIALIST	19,000	0	19,000	0	0	0
SCHNEIDER , ALICE E	NURSE PRACTITIONER II	17,372	0	0	0	17,372	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	8,396	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	8,396	0	0	8,396	0	0
VANDIVER , MELISSA B	CLINICAL SERVICES MANAGER	6,120	0	0	0	6,120	0
BERGGREN , ADELE L	ADMINISTRATIVE SPECIALIST III	5,155	0	0	0	5,155	0
MANJANATHA , SHALINI	DATABASE ANALYST	4,352	0	4,352	0	0	0
	Salary Reserve - Administration	15,537	1,600	3,300	10,637	0	0
	Salary Reserve - Faculty	811,328	0	808,633	2,695	0	0
	Salary Reserve - Other Academic	26,000	0	26,000	0	0	0
	Salary Reserve - Nurses	363,829	32,684	319,705	0	11,440	0
	Salary Reserve - Other Healthcare	129,200	51,000	78,200	0	0	0
	Salary Reserve - Classified	1,400	0	1,400	0	0	0
<b>ANNUAL SALARIES - FAMILY &amp; PREVENTIVE MEDICINE</b>		<b>6,912,365</b>	<b>1,507,622</b>	<b>4,410,914</b>	<b>687,650</b>	<b>306,178</b>	<b>162,263</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0077F</b>	<b>EMERGENCY MEDICINE</b>						
SEUPAUL , RAWLE A	DEPARTMENT CHAIRPERSON	371,000	0	336,000	35,000	0	17,633
WILBUR , LEE G	PROFESSOR	315,000	78,750	236,250	0	0	17,939
SNEAD , GREGORY R	ASSOCIATE PROFESSOR	262,000	0	262,000	0	0	28,062
HALL , GREGORY S	ASSISTANT PROFESSOR	237,000	0	237,000	0	0	95,561
MADDOX , RANDY P	ASSISTANT PROFESSOR	237,000	59,250	177,750	0	0	183,790
KINCHEN , DELANEY L	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	142,734
BEAN , ASHLEY S	ASSOCIATE PROFESSOR	237,000	0	237,000	0	0	15,852
EASTIN , TRAVIS R	ASSISTANT PROFESSOR	223,000	0	223,000	0	0	26,073
CHANDLER , ADAM F	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	83,930
FREEZE-RAMSEY , RACHAEL L	ASSISTANT PROFESSOR	218,000	0	218,000	0	0	75,417
HOHERTZ , BRIAN L	ASSISTANT PROFESSOR	213,000	0	151,000	62,000	0	157,973
SMOLARZ , CASEY M	ASSISTANT PROFESSOR	213,000	0	151,000	62,000	0	164,364
SNIPES , CARLY D	ASSISTANT PROFESSOR	213,000	0	213,000	0	0	33,637
MICHENER , STEVE P	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	84,389	0	84,389	0	0	0
DUNCAN , ANGELA M	ADVANCED PRACTICE NURSE	76,513	0	74,218	0	2,295	0
CHISM , VALERIE D	ADVANCED PRACTICE NURSE	76,407	0	76,407	0	0	0
EPNETT , LAURA K	RESIDENT COORDINATOR	43,246	0	43,246	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015**

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						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
POWELL, SANDRA F	ADMINISTRATIVE ANALYST	41,971	0	41,971	0	0	0
O'NEAL, LEE A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,591	0	40,591	0	0	0
BAKA, TAMARA S	EXECUTIVE ASSISTANT I	37,500	0	37,500	0	0	0
PANIAGUA, CARMEN T	ADVANCED PRACTICE NURSE	36,657	0	36,657	0	0	0
ROBERTSON, SUSAN P	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
	Salary Reserve - Administration	3,000	0	3,000	0	0	0
	Salary Reserve - Faculty	67,650	0	67,650	0	0	26,052
	Salary Reserve - Nurses	11,980	0	11,980	0	0	0
	Salary Reserve - Other Healthcare	50,000	0	0	0	50,000	0
	Salary Reserve - Classified	4,300	0	4,300	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICINE</b>		<b>3,793,472</b>	<b>138,000</b>	<b>3,444,177</b>	<b>159,000</b>	<b>52,295</b>	<b>1,069,017</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0086F</b>	<b>INTERNAL MEDICINE</b>						
MARSH, JAMES D.	DEPARTMENT CHAIRPERSON	389,750	389,750	0	0	0	0
RUTLEN, DAVID L.	PROFESSOR	388,831	0	388,831	0	0	0
ADULI, FARSHAD	ASSOCIATE PROFESSOR	369,891	80,694	289,197	0	0	13,026
HUTCHINS, LAURA F	PROFESSOR	354,000	228,716	116,120	9,164	0	0
PAYDAK, HAKAN	ASSOCIATE PROFESSOR	319,607	35,988	283,619	0	0	0
MAKHOUL, ISSAM	ASSOCIATE PROFESSOR	319,000	129,288	189,712	0	0	0
MOTWANI, POOJA	ASSISTANT PROFESSOR	280,500	93,179	117,196	0	70,125	0
TAMBOLI, CYRUS P.	ASSOCIATE PROFESSOR	279,000	0	195,300	0	83,700	0
SHAW-DEVINE, ALLISON M	ASSISTANT PROFESSOR	260,000	72,046	187,954	0	0	0
BHATTI, SABHA	ASSISTANT PROFESSOR	257,000	0	257,000	0	0	0
ARNAOUTAKIS, KONSTANTINOS	ASSISTANT PROFESSOR	255,000	120,001	134,999	0	0	0
SCHAFFER, LIUDMILA N	ASSISTANT PROFESSOR	255,000	93,425	123,325	0	38,250	0
DRANOFF, JONATHAN A.	PROFESSOR	254,250	58,478	94,073	0	101,700	1,551
MANOLAGAS, STAVROS	DISTINGUISHED PROFESSOR	252,058	173,920	16,636	17,972	43,530	0
MUSHAM, CHAITANYA K.	ASSISTANT PROFESSOR	239,733	217,222	22,511	0	0	20,000
DUARTE-ROJO, ANDRES	ASSISTANT PROFESSOR	230,000	10,488	201,112	0	18,400	0
KENCHIAH, SATISH	ASSOCIATE PROFESSOR	225,000	0	196,605	0	28,395	0
HOPKINS JR, ROBERT H	PROFESSOR	223,000	119,115	103,885	0	0	7,496
REGO, RAYBURN F	ASSOCIATE PROFESSOR	213,058	10,610	202,448	0	0	2,955
AHMED, ZUBAIR	ASSISTANT PROFESSOR	212,438	0	212,438	0	0	0
GATH, ELIZABETH C	ASSOCIATE PROFESSOR	208,251	3,176	205,075	0	0	0
BARTTER, THADDEUS C	PROFESSOR	205,000	13,632	191,368	0	0	12,728
APPALANENI, SRI RAMA M	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
ABUABDOU, AHMED Y	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
POLA, RAJA K.	ASSISTANT PROFESSOR	200,593	178,086	22,507	0	0	20,000
KHASAWNEH, KHALED R	ASSISTANT PROFESSOR	200,000	11,380	188,620	0	0	0
LAVENDER, ROBERT C	PROFESSOR	191,731	12,137	179,594	0	0	2,804
GOLDEN, WILLIAM	PROFESSOR	190,550	0	190,550	0	0	0
LISKO-BURNS, MICHELLE M	ASSISTANT PROFESSOR	186,800	0	186,800	0	0	0
XU-CAI, YE OLIVIA	ASSISTANT PROFESSOR	186,800	0	186,800	0	0	0
MOSES, TRICIA S	ASSISTANT PROFESSOR	186,800	0	186,800	0	0	0
ABUL-EZZ, SAMEH R	PROFESSOR	186,193	28,623	157,570	0	0	5,598
GOVINDARAJAN, RANGASWAMY	PROFESSOR	177,000	96,904	80,096	0	0	24,000
BELAND, SUSAN S	ASSOCIATE PROFESSOR	172,404	16,396	156,008	0	0	12,660
CHEEK, ROBERT T	ASSOCIATE PROFESSOR	172,000	0	172,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
GARCIA SAENZ DE SICILIA , MAURICIO	ASSISTANT PROFESSOR	170,876	8,836	151,787	0	10,253	0
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	170,267	148,226	22,041	0	0	17,226
TARIQ , SARA G.	ASSOCIATE PROFESSOR	161,000	0	161,000	0	0	0
GOULDEN , PETER A	ASSISTANT PROFESSOR	153,560	10,470	69,565	0	73,525	0
DEVAN , ROBIN G	ASSISTANT PROFESSOR	153,000	3,000	150,000	0	0	0
LIPMEYER , ELEANOR A	PROFESSOR	151,883	1,734	150,149	0	0	874
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	147,633	89,008	58,625	0	0	6,124
MOHAMED , NOHA I	ASSISTANT PROFESSOR	143,000	0	143,000	0	0	0
VANCIL , TOBIAS J.	ASSISTANT PROFESSOR	138,720	30,518	108,202	0	0	60,178
ANDERSON , PAULA J	PROFESSOR	136,589	13,351	93,293	29,944	0	1,987
PAI , BALAKRISHNA V.	ASSOCIATE PROFESSOR	133,191	0	133,191	0	0	0
MILQKOVIC , NATASA	ASSISTANT PROFESSOR	131,630	47,420	84,210	0	0	0
GEORGE , AMANDA D	EXECUTIVE ASSOCIATE CHAIR	125,000	125,000	0	0	0	0
MEENA , NIKHIL K	ASSISTANT PROFESSOR	125,000	12,500	112,500	0	0	0
SIDDIQUI , MOHAMMAD F	ASSISTANT PROFESSOR	123,751	0	123,751	0	0	0
WEINSTEIN , ROBERT S	PROFESSOR	123,292	18,494	73,975	30,823	0	3,498
SACCENTE , MICHAEL	PROFESSOR	108,039	61,820	46,219	0	0	11,281
HARRINGTON , SARAH E	ASSISTANT PROFESSOR	107,700	51,858	55,842	0	0	5,460
BRADSHER , ROBERT W	PROFESSOR	104,439	79,551	15,144	0	9,744	11,686
ERBLAND , MARCIA L	PROFESSOR	104,065	22,468	81,597	0	0	9,490
DUNN , DONNA L	ADVANCED PRACTICE NURSE	102,158	0	102,158	0	0	0
ALLEN , JON K	PHYSICIAN ASSISTANT	101,414	0	86,201	15,212	0	0
GOELLNER , JOSEPH J.	RESEARCH INSTRUCTOR	94,742	0	0	71,056	23,685	0
JOHNSON , LARRY G	PROFESSOR	92,818	12,382	80,436	0	0	13,102
LIU , JULIA J	ASSOCIATE PROFESSOR	89,376	0	80,438	0	8,938	0
BARIOLA , JEREMY R.	ASSOCIATE PROFESSOR	88,788	20,857	67,931	0	0	5,928
AUSTIN , MYOSHI B	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
ROWLEY , KATHRYN N	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
WRIGHT , IRENE E	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
LINCOLN , MITCHEL T	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
HESS CROMER , LISA A	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0
ACHANTA , LATHA M	ASSISTANT PROFESSOR	87,083	0	87,083	0	0	0
MEGYESI , JUDIT K	ASSOCIATE RESEARCH PROFESSOR	85,027	0	0	85,027	0	0
WILLIAMS , CHANNOAH M	ADVANCED PRACTICE NURSE	85,000	0	85,000	0	0	0
BELL , DEBORAH K	ADVANCED PRACTICE NURSE	85,000	0	85,000	0	0	0
BARKER , JONI E	ADVANCED PRACTICE NURSE	84,101	0	84,101	0	0	0
LIU , YUNYING LUCY	ASSISTANT RESEARCH PROFESSOR	83,062	83,062	0	0	0	0
SHAH , SUDHIR	PROFESSOR	82,208	29,021	36,745	16,441	0	1,931
HARRELL , SHERRIE M	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
PERET , CARMEN A	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
SCHULLER DE ALMEIDA , MARIA	ASSOCIATE PROFESSOR	81,243	4,062	0	77,181	0	0
ZHAO , HAIBO	ASSISTANT PROFESSOR	76,500	1,530	0	74,970	0	0
ROTARU , DUMITRU	ASSISTANT PROFESSOR	73,595	25,475	40,120	8,000	0	13,350
AGARWAL , MONICA	ASSISTANT PROFESSOR	73,499	22,086	25,416	0	25,997	1,376
NADIMPALLI , LAKSHMI	ASSISTANT PROFESSOR	72,014	20,000	52,014	0	0	0
HOLLAND , SUZANNE H	HR DEPARTMENT ADMINISTRATOR	69,475	69,475	0	0	0	0
GIZINSKI , ALISON M.	ASSISTANT PROFESSOR	69,000	10,000	59,000	0	0	919
LENDEL , IRINA	ASSISTANT PROFESSOR	69,000	5,520	63,480	0	0	2,156
BAKER , CHRIS A	SENIOR ULTRASOUND TECHNOLOGIST	68,930	0	68,930	0	0	0
OBRIEN , CHARLES A	PROFESSOR	67,133	0	0	48,746	18,388	0
WAYNE , RACHEL L	ASSISTANT PROFESSOR	67,007	8,845	58,162	0	0	877

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ROBINSON , ANNIE D	MEDICAL SERVICES ADMINISTRATOR	66,848	3,038	63,810	0	0	0
MOSBY , MARK A	MEDICAL SERVICES ADMINISTRATOR	66,810	0	46,767	20,043	0	0
BRYLES , BETTYE A	ASSOCIATE ADMINISTRATOR/ACCOUNTING	66,265	66,265	0	0	0	0
LEGATE , MICHAEL E	MEDICAL SERVICES ADMINISTRATOR	65,920	0	65,920	0	0	0
BROWN , DANIEL K	ASSISTANT PROFESSOR	65,685	0	65,685	0	0	2,387
VYAS , KEYUR S.	ASSISTANT PROFESSOR	64,269	9,848	51,921	2,499	0	2,469
SATTER , ELLEN D	RESEARCH/CLINICAL PROGRAM MANAGER	64,034	0	6,403	57,631	0	0
LI , SHENYANG	ASSISTANT RESEARCH PROFESSOR	63,240	0	0	63,240	0	0
LINDSEY , LINDA L	RESIDENT COORDINATOR	62,472	62,472				
MARENDT , CONNIE S	MEDICAL SERVICES ADMINISTRATOR	62,220	18,610	43,610	0	0	0
TAGGART , ADAM G	RESEARCH ASSOCIATE	61,319	17,445	0	43,874	0	0
BOSE , CHHANDA	ASSISTANT RESEARCH PROFESSOR	60,000	0	0	60,000	0	0
DAY , MARY	WEIGHT CONTROL CLINIC MANAGER	59,902	0	0	0	59,902	0
URETSKY , BARRY F.	PROFESSOR	59,375	26,873	32,502	0	0	0
LONG , BOBBIE	CARDIAC NON-INVASIVE TECH III	58,356	0	58,356	0	0	0
PRICE , PETER M	PROFESSOR	58,031	0	0	58,031	0	0
LEHMBERG , ROBERT W	ASSISTANT PROFESSOR	58,000	4,184	53,816	0	0	800
MCMULLEN , SHAWN	MANAGER OF MEDICAL SERVICES	57,884	4,075	53,809	0	0	0
STATON , SONYA P	MEDICAL SERVICES ADMINISTRATOR	57,550	0	57,550	0	0	0
HAN , LI	RESEARCH INSTRUCTOR	57,084	0	0	57,084	0	0
GHAFFAR , UMBAR	ASSISTANT PROFESSOR	56,250	20,000	36,250	0	0	6,371
HERZOG , CHRISTIAN	ASSISTANT PROFESSOR	55,000	0	0	55,000	0	0
DANG , SHYAM M	ASSISTANT PROFESSOR	54,745	0	54,745	0	0	0
WHALEY , JUDY A	GRANTS ADMINISTRATOR	52,593	52,593	0	0	0	0
TARCSAFALVI , ADEL	RESEARCH ASSOCIATE	52,275	0	0	52,275	0	0
BARTTER , TEKA M	ADVANCED PRACTICE NURSE	52,000	0	17,000	35,000	0	0
BERRYHILL , GIB	MANAGER OF MEDICAL SERVICES	51,000	51,000	0	0	0	0
EASOM , ANDREA K	ADVANCED PRACTICE NURSE	50,000	0	20,000	30,000	0	0
PORTILLA , DIDIER	PROFESSOR	50,000	0	21,053	28,947	0	0
FAUSTHER , MICHEL	INSTRUCTOR	50,000	0	0	10,000	40,000	0
GORDON , RENEE N	RESIDENT COORDINATOR	49,005	49,005	0	0	0	0
KAUSHAL , GUR P	RESEARCH PROFESSOR	48,963	979	0	47,984	0	0
TOWNSEND , GLORIA J	EXECUTIVE ASSISTANT I	48,422	48,422	0	0	0	0
KHAIDAKOV , MAGOMED	ASSISTANT RESEARCH PROFESSOR	48,410	0	0	48,410	0	0
WARREN , AARON D	RESEARCH ASSOCIATE	47,960	0	0	47,960	0	0
BARTELL , SHOSHANA M	POST DOCTORAL FELLOW	47,869	0	0	47,869	0	0
PYBURN , BROOKLYN J	REGISTERED DIETITIAN I	47,819	0	0	0	47,819	0
BERRYHILL , STUART B	RESEARCH ASSOCIATE III	47,434	0	0	47,434	0	0
HERMONAT , PAUL L	PROFESSOR	46,880	0	0	0	46,880	0
GOODNIGHT , GERRY A	CARDIAC NON-INVASIVE TECH III	46,664	0	46,664	0	0	0
XIONG , JINHU	POST DOCTORAL FELLOW	46,500	0	0	46,500	0	0
HUMMEL , JOYCE W	CLINICAL TRIALS ACCOUNTING MANAGER	46,349	46,349	0	0	0	0
CRAWFORD , JULIE A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0
DE LOOSE , ANNICK	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0
HOGAN , ERIN A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0
FARRIS , RYAN A	POST DOCTORAL FELLOW	46,092	0	0	46,092	0	0
SMITH , ELIZABETH M	BILLING ANALYST	45,900	45,900	0	0	0	0
LOGNION , SERENA E	EXECUTIVE ASSISTANT	45,334	3,763	41,571	0	0	0
PAULY , MARGARET	REGISTERED DIETITIAN II	45,287	0	0	0	45,287	0
BALTZ , PRISCILLA E	RESEARCH ASSOCIATE	44,445	0	0	33,334	11,111	0
KIM , HA-NEUI	POST DOCTORAL FELLOW	44,000	0	0	44,000	0	0
LEWIS , ROSITA M	CERTIFIED PROCEDURAL CODING SPECIALIST	44,000	0	44,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ELROD , LEAH R	EXECUTIVE ASSISTANT	43,899	0	43,899	0	0	0
STEWART , RUBY S	CERTIFIED PROCEDURAL CODING SPECIALIST	43,400	0	43,400	0	0	0
SEWANI , ASIF	ASSISTANT PROFESSOR	42,500	0	42,500	0	0	0
HARRIS , AVELINA M	CARDIAC NON-INVASIVE TECH III	42,202	0	42,202	0	0	0
LAWSON , SHARON K	COORDINATOR OF ADMINISTRATIVE SERVICES	42,000	28,001	13,999	0	0	0
KHAN , NASIM A	ASSISTANT PROFESSOR	41,845	3,397	38,448	0	0	0
NIMMER , ALMA L	RESEARCH ASSOCIATE	41,837	0	0	0	41,837	0
REED , JOAN C	CERTIFIED PROCEDURAL CODING SPECIALIST	41,761	41,761	0	0	0	0
REID , CINDY D	EXECUTIVE ASSISTANT	41,749	0	41,749	0	0	0
REDDY , RAGHU M.	ASSISTANT PROFESSOR	41,550	2,738	30,231	8,581	0	536
GAUDREAU-LAVOIE , ELISE	POST DOCTORAL FELLOW	41,000	0	0	0	41,000	0
TICEY , RITA A	EXECUTIVE ASSISTANT	41,000	4,100	36,900	0	0	0
IYER , SRIVIDHYA	POST DOCTORAL FELLOW	40,000	0	0	40,000	0	0
HUNT , AMANDA B	HISTOTECHNOLOGIST	39,053	0	0	39,053	0	0
SHANK , BRIAN B	RESEARCH ASSISTANT	38,924	0	0	38,924	0	0
PALMIERI , MICHELA	RESEARCH ASSISTANT	38,209	0	0	38,209	0	0
FUJIWARA , YUKO	POST DOCTORAL FELLOW	38,000	0	0	38,000	0	0
FUJIWARA , TOSHIFUMI	POST DOCTORAL FELLOW	38,000	0	0	38,000	0	0
VYAS , KANAN K	RESEARCH ASSISTANT II	38,000	0	0	38,000	0	0
JACKSON , VANESSA	COORDINATOR OF ADMINISTRATIVE SERVICES	37,868	7,574	30,294	0	0	0
TODD , SHARION J	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	0	37,814	0	0	0
RUPLEY , SHEILA K	ADMINISTRATIVE COORDINATOR	37,786	37,786	0	0	0	0
JILKA , ROBERT L	PROFESSOR	37,688	10,002	0	23,344	4,342	0
WANG , XIANWEI	POST DOCTORAL FELLOW	37,000	0	0	37,000	0	0
CAO , MAOHUA	RESEARCH TECHNOLOGIST	36,990	0	0	36,990	0	0
SELVAM , RAJAMANI	RESEARCH TECHNOLOGIST	36,265	0	0	36,265	0	0
RAY , LINDA A	ADMINISTRATIVE ANALYST	35,789	0	35,789	0	0	0
GRAVES , DOROTHY A	ASSISTANT RESEARCH PROFESSOR	35,700	0	35,700	0	0	0
WILLIAMS , CARLA R	ADMINISTRATIVE ANALYST	35,121	0	35,121	0	0	0
HAKEEM , ABDUL	ASSISTANT PROFESSOR	35,063	0	35,063	0	0	0
DING , ZUFENG	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
JOHNSON , MAMIE H	ADMINISTRATIVE SPECIALIST III	34,993	3,174	31,819	0	0	0
CLAPP , MELISSA A	TRAINING DEVELOPMENT SPECIALIST	34,973	34,973	0	0	0	0
JENKINS , SHARON D	FINANCIAL SPECIALIST	33,926	0	33,926	0	0	0
YAN , YAN	POST DOCTORAL FELLOW	33,660	33,660	0	0	0	0
DAI , YAO	POST DOCTORAL FELLOW	32,000	0	0	32,000	0	0
IVEY , BENJAMIN O	SPECIAL PROCEDURE TECHNICIAN	30,952	0	0	0	30,952	0
PIEMONTESE , MARILINA	RESEARCH ASSOCIATE I	30,600	0	0	30,600	0	0
FAAS , FRED H	PROFESSOR	30,560	0	30,560	0	0	0
LIU , YU	POST DOCTORAL FELLOW	30,000	0	0	30,000	0	0
BUSER , KRISTEN A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
THILTGEN , JENNIFER	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
JOHNSON , DEBRA M	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
NIXON , SHIRLEY J	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
GOREE , JESSICA R	RESEARCH TECHNICIAN	29,200	0	0	0	29,200	0
SMITH , EUGENE S	ASSOCIATE PROFESSOR	28,870	15,324	13,546	0	0	0
MUHOZA , DJAMALI	RESEARCH TECHNICIAN	26,520	0	0	26,520	0	0
GRIFFIN , KENDRA C	ADMINISTRATIVE SPECIALIST III	26,288	0	26,288	0	0	0
MEHTA , JAWAHAR	PROFESSOR	25,125	0	0	0	25,125	0
HAGEDORN , CURT H	PROFESSOR	25,000	25,000	0	0	0	0
MASKOUN , WADDAH	ASSISTANT PROFESSOR	25,000	0	25,000	0	0	0
JOSHI , MANISH	ASSOCIATE PROFESSOR	24,501	13,260	11,241	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BURNS , MATTHEW T	ASSISTANT PROFESSOR	24,126	0	24,126	0	0	1,954
MARTIN , REBECCA E	PHYSICIAN HOURLY	16,713	0	16,713	0	0	0
XIANG , ZHIFU	ASSISTANT PROFESSOR	15,974	2,584	13,390	0	0	0
RICHARDS , JANESEA A	SPECIAL PROCEDURE TECHNICIAN	11,407	0	0	0	11,407	0
MEHTA , PAULETTE	PROFESSOR	10,834	10,834	0	0	0	0
MARRIOTT , MELISSA	REGISTERED DIETITIAN	6,636	0	0	0	6,636	0
JASIN , HUGO E	PROFESSOR	5,000	5,000	0	0	0	0
BAGGETT , BECKY S	RN/NUCLEAR MEDICINE TECHNOLOGIST	3,381	0	3,381	0	0	0
COHEN , TERRI R	ASSISTANT PROFESSOR	1,200	0	1,200	0	0	5,800
CAWICH , IAN M	ASSISTANT PROFESSOR	1	0	1	0	0	0
PRAYAGA , VENKATA SUBRAHMANYA SASTRY	ASSISTANT PROFESSOR	1	0	1	0	0	0
CILINGIROGLU , MEHMET	ASSOCIATE PROFESSOR	1	0	1	0	0	0
LAMBERT , ROBERT	ASSISTANT PROFESSOR	1	0	1	0	0	0
FLETCHER , ANTHONY M	ASSOCIATE PROFESSOR	1	0	1	0	0	0
LEDING , CARL	ASSISTANT PROFESSOR	1	0	1	0	0	0
BISETT , JOE K	PROFESSOR	1	0	1	0	0	0
HENRY , DAVID A	ASSISTANT PROFESSOR	1	0	1	0	0	0
MEGO , DAVID	ASSISTANT PROFESSOR	1	0	1	0	0	0
	Salary Reserve - Administration	92,942	20,000	23,766	0	49,176	0
	Salary Reserve - Faculty	1,991,126	203,288	1,787,838	0	0	260,120
	Salary Reserve - Other Academic	99,286	0	39,767	59,519	0	0
	Salary Reserve - Nurses	214,050	0	214,050	0	0	0
	Salary Reserve - Other Healthcare	106,382	0	106,382	0	0	0
	Salary Reserve - Classified	39,803	0	10,803	29,000	0	0
<b>ANNUAL SALARIES - INTERNAL MEDICINE</b>		<b>20,963,923</b>	<b>4,619,272</b>	<b>13,038,105</b>	<b>2,261,243</b>	<b>1,045,303</b>	<b>610,697</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0097F</b>	<b>PHYSICAL MEDICINE &amp; REHABILITATION</b>						
MEANS , KEVIN M	PROFESSOR	319,000	3,190	315,810	0	0	1,401
KISER , THOMAS S	ASSOCIATE PROFESSOR	210,000	2,100	207,900	0	0	33,759
LINDBERG , RANI	ASSISTANT PROFESSOR	165,000	3,300	161,700	0	0	26,805
RIVERA VEGA , ALEXANDRA M	ASSISTANT PROFESSOR	165,000	1,650	163,350	0	0	13,000
DOERHOFF , SHANNON M	INSTRUCTOR	84,911	0	84,911	0	0	0
HANCOCK , FELECIA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	76,852	0	76,852	0	0	0
TORRENCE , MAXINE	CERTIFIED PROCEDURAL CODING SPECIALIST	42,750	0	42,750	0	0	0
PARKER , EDITH R	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
VOYLES , LINDA M	RESIDENT COORDINATOR	41,181	0	41,181	0	0	0
LOWERY , ELLEN M	CLINICAL SERVICES MANAGER	31,972	0	31,972	0	0	0
WALTER , CRYSTAL L	ADMINISTRATIVE COORDINATOR	31,500	0	31,500	0	0	0
	Salary Reserve - Administration	1,600	0	1,600	0	0	0
	Salary Reserve - Faculty	210,000	2,100	207,900	0	0	26,000
<b>ANNUAL SALARIES - PHYSICAL MEDICINE &amp; REHABILITATION</b>		<b>1,421,409</b>	<b>12,340</b>	<b>1,409,069</b>	<b>0</b>	<b>0</b>	<b>100,965</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0098F</b>	<b>NEUROLOGY</b>						
GREENFIELD , L. JOHN	DEPARTMENT CHAIRPERSON	335,000	26,800	224,450	0	83,750	28,996
RUDNICKI , STACY A	PROFESSOR	219,000	15,330	149,250	0	54,420	9,918
ARCHER , ROBERT L	PROFESSOR	214,971	23,000	178,971	0	13,000	11,234

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
SHIHABUDDIN , BASHIR S	ASSOCIATE PROFESSOR	214,000	13,125	182,257	1,498	17,120	49,718
PIPPENGER , MARK A	ASSOCIATE PROFESSOR	172,000	20,382	139,079	0	12,539	0
GUNDOGDU , BETUL	ASSOCIATE PROFESSOR	172,000	20,640	135,880	0	15,480	3,669
BIANCHI , NICOLAS A	ASSISTANT PROFESSOR	158,000	3,160	135,880	0	18,960	17,051
HINDUJA , ARCHANA	ASSISTANT PROFESSOR	158,000	14,220	131,140	0	12,640	17,202
VIRMANI , TUHIN	ASSISTANT PROFESSOR	151,000	9,060	111,740	0	30,200	8,639
ONG , SHIRLEY S	ASSISTANT PROFESSOR	143,000	5,720	84,055	0	53,225	1,588
AL-LAHHAM , TAWFIQ	ASSISTANT PROFESSOR	143,000	10,476	117,557	0	14,967	16,363
SAHAYA , KINSHUK	ASSISTANT PROFESSOR	136,000	12,240	112,880	0	10,880	24,466
LUCY JR , DENNIS D	PROFESSOR	103,000	5,150	92,700	0	5,150	7,225
LEBLANC , DONNA B	ADVANCED PRACTICE NURSE	83,640	0	83,640	0	0	0
EUBANKS , AMANDA L	ADVANCED PRACTICE NURSE	80,000	0	3,080	0	76,920	0
CLOUD , KELLY L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	76,876	20,000	56,876	0	0	0
BARGANIER , LAURA M	ADVANCED PRACTICE NURSE	74,460	0	74,460	0	0	0
WOLVEN , JERI L	CLINICAL CASE MANAGER	60,180	0	30,090	0	30,090	0
MELTON , CHRISTY L	CLINICAL CASE MANAGER	57,823	0	8,673	0	49,150	0
KOZHEMYAKIN , MAXIM MK	POST DOCTORAL FELLOW	52,000	0	0	0	52,000	0
GRANT , IRISH L	ADVANCED PRACTICE NURSE	51,000	0	51,000	0	0	0
HIGGINBOTHAM , GWENN T	ADMINISTRATIVE SPECIALIST III	45,230	45,230	0	0	0	0
CORRIVEAU , KYLIE J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,781	0	43,781	0	0	0
DOWDEN , CHRISTINA M	RESIDENT COORDINATOR	41,000	41,000	0	0	0	0
ALLEN , MIRANDA L	ADMINISTRATIVE ANALYST	36,984	36,984	0	0	0	0
PATTERSON , JANA H	RESEARCH ASSISTANT	36,458	0	36,458	0	0	0
BEHRLE , BRIAN L	RESEARCH TECHNOLOGIST	36,265	30,825	0	0	5,440	0
WILLIAMS , VIRGINIA G	ADMINISTRATIVE ANALYST	36,221	36,221	0	0	0	0
BARANSKI , JOSHUA G	LPN II	26,686	0	26,686	0	0	0
METZER , WALTER S	PROFESSOR	20,900	1,254	18,392	0	1,254	0
	Salary Reserve - Administration	2,400	0	2,400	0	0	0
	Salary Reserve - Faculty	467,286	0	467,286	0	0	0
	Salary Reserve - Nurses	82,050	0	82,050	0	0	0
<b>ANNUAL SALARIES - NEUROLOGY</b>		<b>3,730,210</b>	<b>390,817</b>	<b>2,780,711</b>	<b>1,498</b>	<b>557,184</b>	<b>196,069</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0110F</b>	<b>GERIATRICS</b>						
BECK , CORNELIA	PROFESSOR	350,000	0	0	164,088	185,912	0
WOLFE , ROBERT R	PROFESSOR	303,360	15,168	0	164,087	124,105	0
WEI , JEANNE	DEPARTMENT CHAIRPERSON	297,000	139,204	44,550	44,936	68,310	6,730
WRIGHT , LARRY D	ASSOCIATE PROFESSOR	271,872	20,037	102,360	68,756	80,719	0
RIGGS , ANN T	ASSOCIATE PROFESSOR	234,217	58,656	140,428	0	35,133	35,000
PODRAZIK , PAULA M	ASSOCIATE PROFESSOR	187,000	63,580	108,460	0	14,960	20,000
SIMMONS , SCOTT	ASSISTANT PROFESSOR	185,235	55,571	129,665	0	0	24,000
KHAN , MOHAMMAD A	ASSISTANT PROFESSOR	184,667	9,233	160,661	0	14,773	7,000
AZHAR , GOHAR	ASSOCIATE PROFESSOR	181,188	63,416	61,604	56,168	0	4,000
CURSEEN , KIMBERLY A	ASSISTANT PROFESSOR	168,000	25,200	101,573	41,227	0	35,000
CARADINE , DELBRA R	ASSISTANT PROFESSOR	167,034	25,055	141,979	0	0	0
MENDIRATTA , PRIYA	ASSISTANT PROFESSOR	159,000	47,700	100,965	0	10,335	7,650
AMIRNIA , FARNIA	ASSISTANT PROFESSOR	155,000	24,800	130,200	0	0	20,000
GEORGE , MASIL M	ASSISTANT PROFESSOR	148,000	0	125,800	0	22,200	10,000
RAZA , SAKEENA	ASSISTANT PROFESSOR	145,000	0	145,000	0	0	6,000
OZDEMIR , BURCU	ASSISTANT PROFESSOR	141,139	14,114	112,911	0	14,114	3,000



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
GRIFFIN , SUE T	PROFESSOR	140,221	28,044	0	0	112,177	0
FERRANDO , ARNY	PROFESSOR	129,000	11,610	12,900	104,490	0	0
AKINS , VICTORIA	ASSISTANT PROFESSOR	128,970	12,897	109,625	0	6,449	0
BLACK , SHERRY J	ADVANCED PRACTICE NURSE	92,644	0	92,644	0	0	0
CLEARY , DONNA M	ADVANCED PRACTICE NURSE	91,110	0	91,110	0	0	0
CASSIDY , SHELIA	ASSISTANT PROFESSOR	90,630	11,782	68,879	0	9,969	10,000
SPELLMANN , ALISA	ADVANCED PRACTICE NURSE	88,615	0	88,615	0	0	0
PARHAM , REBECCA A	ADVANCED PRACTICE NURSE	85,249	0	78,429	0	6,820	0
CHEN , YUZH	RESEARCH ASSOCIATE	79,963	3,998	0	75,965	0	0
COMPTON , MARY DENISE PHD	ASSISTANT PROFESSOR	79,030	11,855	67,176	0	0	10,000
SCHUTZLER , SCOTT E	RESEARCH PROGRAM MANAGER	78,946	0	0	78,946	0	0
ZHANG , XIAOMIN	ASSISTANT RESEARCH PROFESSOR	78,348	54,834	0	19,587	3,927	0
COLEMAN-KENNEDY , CAROL B	ADVANCED PRACTICE NURSE	76,975	0	76,975	0	0	0
MULLENAX , JULIE A	ADVANCED PRACTICE NURSE	76,500	0	76,500	0	0	0
RADER , JANET S	INSTRUCTOR	76,500	2,295	74,205	0	0	0
DAUGHERTY , RACHAEL N	ADVANCED PRACTICE NURSE	76,500	0	76,500	0	0	0
BARGER , STEVEN W	PROFESSOR	75,246	15,049	0	7,525	52,672	0
HAYWARD , LINDSAY N	INSTRUCTOR	75,240	7,524	67,716	0	0	0
ROLSTON , CANDACE	INSTRUCTOR	75,000	7,500	67,500	0	0	0
SUN , SUZY C	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,667	21,863	0	0	52,805	0
SMITHWICK , SUSAN J	ADVANCED PRACTICE NURSE	73,925	0	73,925	0	0	0
ZAWADA , W MICHAEL	ASSOCIATE PROFESSOR	72,828	0	0	0	72,828	0
PONNAPPAN , SUBRAMANIAM	ASSISTANT RESEARCH PROFESSOR	70,272	0	0	70,272	0	0
GIBSON , REGINA V	NURSE EDUCATOR	63,000	0	0	63,000	0	0
VIANE , DEBORAH J	RESEARCH COORDINATOR	56,107	0	0	50,496	5,611	0
BIDDLE , CONNIE L	GRANTS ADMINISTRATOR	53,989	10,800	0	5,396	37,792	0
STEWART , WANDA F	EXECUTIVE ASSISTANT III	53,550	53,550	0	0	0	0
HART , MARIAN C	RESEARCH COORDINATOR	52,924	52,924	0	0	0	0
WILSON , SUE L	BILLING MANAGER	51,823	0	37,914	0	13,909	0
FREE , PAMELA A	RESEARCH COORDINATOR	51,180	25,590	0	25,590	0	0
KIM , IL YOUNG	INSTRUCTOR	51,000	0	0	51,000	0	0
REIS , ROBERT J	PROFESSOR	49,659	7,946	0	14,897	26,816	0
THOMPSON , A R	ASSOCIATE PROFESSOR	48,814	15,000	33,814	0	0	0
WILLIAMS , RICK H	RESEARCH ASSOCIATE I	48,791	0	0	48,791	0	0
WILKERSON , LAURA R	CLINICAL TRIALS COORDINATOR	45,590	0	0	45,590	0	0
CHERNOFF , RONNI	PROFESSOR	45,515	20,828	0	19,389	5,298	0
REEVES , MELANIE M	EDUCATION COORDINATOR	43,402	43,402	0	0	0	0
BIEDERMANN , JO ANN	RESEARCH ASSISTANT	42,448	0	0	42,448	0	0
LASLEY , COSBY J	RESEARCH ASSOCIATE	42,338	0	0	42,338	0	0
HENRY , DEIDRA R	ADMINISTRATIVE COORDINATOR	42,045	0	0	42,045	0	0
BERTHIAUME , DEBORAH L	PROGRAM SPECIALIST	41,341	0	41,341	0	0	0
COMPAS , DARREN H	CONSULTS DIRECTOR	41,009	0	41,009	0	0	0
FOSTER , STEPHEN RB	CLINICAL TRIALS COORDINATOR	40,000	4,000	0	0	36,000	0
WANG , WEI	RESEARCH ASSOCIATE	39,918	0	0	39,918	0	0
SUMMONS , PATTY L	ADMINISTRATIVE COORDINATOR	39,031	13,271	25,761	0	0	0
JONES , MARGARET A	LPN II	36,720	0	36,720	0	0	0
SPORE , JOSHUA M	RESEARCH ASSISTANT	36,500	0	0	36,500	0	0
ALLA , RAMANI	RESEARCH ASSISTANT	36,265	0	0	36,265	0	0
LOWERY , LISA A	PROGRAM MANAGER	27,067	0	0	0	27,067	0
MOONEY , JABRELE Z	ADMINISTRATIVE SPECIALIST III	25,268	0	0	25,268	0	0
ABID , SYED ASHAD	POST DOCTORAL FELLOW	25,000	0	25,000	0	0	0
SULLIVAN , DENNIS H	PROFESSOR	24,861	16,988	0	7,873	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,480	0	0	0	24,480	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
LIU , LING	RESEARCH ASSOCIATE	22,109	0	0	22,109	0	0
OROSZ , GRETCHEN M	ASSISTANT PROFESSOR	20,000	0	0	20,000	0	0
JONES , RICHARD A	RESEARCH ASSISTANT	17,673	0	0	17,673	0	0
PANGLE , AMANDA K	RESEARCH TECHNOLOGIST	8,889	0	0	8,889	0	0
POWERS , CATHEY L	ASSOCIATE PROFESSOR	7,200	7,200	0	0	0	0
GARNER , KIMBERLY K	ASSISTANT PROFESSOR	7,140	0	0	7,140	0	0
JOHNSON , LARRY E	ASSOCIATE PROFESSOR	4,500	4,500	0	0	0	0
	Salary Reserve - Administration	13,515	1,420	2,488	5,400	4,207	0
	Salary Reserve - Faculty	239,692	0	98,044	96,790	44,858	50,000
	Salary Reserve - Other Academic	600	0	0	600	0	0
<b>ANNUAL SALARIES - GERIATRICS</b>		<b>6,909,044</b>	<b>1,028,401</b>	<b>3,070,943</b>	<b>1,671,455</b>	<b>1,138,245</b>	<b>248,380</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0117F</b>	<b>DERMATOLOGY</b>						
KINCANNON , JAY M	PROFESSOR	264,530	0	264,530	0	0	0
ADDIS , KRISTEN MARIE	ASSISTANT PROFESSOR	216,000	0	216,000	0	0	0
GAO , LING	ASSISTANT PROFESSOR	216,000	0	86,400	0	129,600	0
WIRGES , MARLA	ASSISTANT PROFESSOR	141,600	24,103	117,497	0	0	0
PELLOWSKI , DONNA M	ASSISTANT PROFESSOR	110,160	0	110,160	0	0	0
MARTIN , TERRI L	ASSISTANT PROFESSOR	108,000	0	108,000	0	0	0
KANNAN , AARTHI	RESEARCH TECHNICIAN	24,480	0	0	0	24,480	0
	Salary Reserve - Administration	40,862	0	40,862	0	0	0
	Salary Reserve - Faculty	547,600	0	547,600	0	0	0
<b>ANNUAL SALARIES - DERMATOLOGY</b>		<b>1,669,232</b>	<b>24,103</b>	<b>1,491,049</b>	<b>0</b>	<b>154,080</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0118F</b>	<b>OBSTETRICS &amp; GYNECOLOGY DEPARTMENT</b>						
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	583,120	4,198	560,728	18,193	0	14,003
WENDEL , PAUL J	PROFESSOR	368,450	44,804	323,646	0	0	100,000
MAGANN , EVERETT F	PROFESSOR	347,000	46,047	300,953	0	0	32,674
ZORN , KRISTIN K	ASSOCIATE PROFESSOR	313,000	40,690	272,310	0	0	23,338
BURNETT , ALEXANDER F.	PROFESSOR	305,000	43,280	261,721	0	0	33,607
SANDLIN , ADAM T	INSTRUCTOR	300,000	45,000	255,000	0	0	30,000
BARR , SUSAN A	ASSISTANT PROFESSOR	279,000	42,464	236,536	0	0	8,477
RICHARD-DAVIS , GLORIA A	PROFESSOR	273,000	67,731	205,269	0	0	30,000
HITT , WILBUR C	ASSOCIATE PROFESSOR	263,680	53,712	191,827	18,141	0	16,202
GREENFIELD , WILLIAM W	ASSOCIATE PROFESSOR	258,000	81,476	158,386	18,137	0	35,905
DAJANI , NAFISA K	ASSOCIATE PROFESSOR	255,000	45,212	209,789	0	0	29,873
OLIPHANT , SALLIE S	ASSISTANT PROFESSOR	229,000	0	229,000	0	0	5,601
PHILLIPS , AMY M	ASSISTANT PROFESSOR	224,000	31,972	192,028	0	0	54,342
DAVIS , KATRINA R	ASSOCIATE PROFESSOR	214,000	58,764	155,236	0	0	21,671
MANNING , NIRVANA A	ASSOCIATE PROFESSOR	214,000	33,812	180,188	0	0	29,338
MCKELVEY , SAMANTHA S	ASSISTANT PROFESSOR	189,000	45,360	124,740	0	18,900	46,006
SMITH , MICHAEL V	ASSISTANT PROFESSOR	189,000	45,360	143,640	0	0	52,341
SMITH , DORA MAH	ASSISTANT PROFESSOR	189,000	75,600	113,400	0	0	52,341
REYNOLDS , KIMBERLY K	ASSISTANT PROFESSOR	189,000	43,659	145,341	0	0	49,006

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
COLLINS , NANCY A	ASSOCIATE PROFESSOR	137,534	38,537	64,613	34,384	0	12,136	
ESWARAN , HARI	ASSOCIATE PROFESSOR	137,000	6,097	69,254	61,650	0	0	
BENTON , TINA L	EXECUTIVE DIRECTOR OF DEVELOPMENT	121,109	0	121,109	0	0	0	
MAHADEVAN , MAHENDRAN	ASSOCIATE PROFESSOR	112,590	0	64,176	0	48,414	0	
BARRINGER , SHANNON N	IN-REACH COORDINATOR	80,463	0	80,463	0	0	0	
MURPHY , PAMELA	RESEARCH ASSOCIATE	79,165	0	0	39,583	39,583	0	
MILLER , SUSAN E	ADVANCED PRACTICE NURSE	77,982	0	77,982	0	0	5,647	
SPICKES , KIMBERLY A	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	5,647	
MITCHELL , JESSICA EAST EAST	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,188	0	73,188	0	0	0	
TOWNSEND , LINDA A	PROGRAM ADMINISTRATOR	70,225	0	70,225	0	0	0	
CATHEY , JANET R	ASSISTANT PROFESSOR	69,552	7,679	61,873	0	0	0	
HILL , TRACIE D	DEPARTMENT COMPLIANCE MANAGER	65,557	0	59,316	0	6,241	0	
ODIBO , IMELDA N	INSTRUCTOR	63,000	24,469	38,531	0	0	19,500	
JACKSON , MARILYN J	BILLING MANAGER	58,500	0	58,500	0	0	0	
SIMONSON , MELINDA E	GENETIC COUNSELOR	53,749	0	53,749	0	0	0	
GARDNER , LORI R	PROGRAM MANAGER	53,499	0	53,499	0	0	0	
JEZ , STEPHANIE R	GENETIC COUNSELOR	53,224	0	53,224	0	0	0	
CILIBERTO , CHRISTOPHER H	GENETIC COUNSELOR	53,224	0	53,224	0	0	0	
TRAMMELL , ANGELA B	RN II	52,853	52,853	0	0	0	0	
ANGLIN , GAYLYNNE V	PROCUREMENT SPECIALIST	52,233	0	52,233	0	0	0	
EASTHAM , DONNA G	RESEARCH COORDINATOR	46,807	0	11,702	9,362	25,743	0	
HART , VICTORIA L	EVENT COORDINATOR	45,900	0	45,900	0	0	0	
NUGENT , RICHARD R	ASSISTANT PROFESSOR	45,518	0	45,518	0	0	0	
HATLEY , SANDRA E	STUDENT CLERKSHIP COORDINATOR	43,703	0	43,703	0	0	0	
SHAW , JO A	CERTIFIED PROCEDURAL CODING SPECIALIST	43,199	0	43,199	0	0	0	
SPANEL , JERRI D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,536	0	42,536	0	0	0	
COURTNEY , NIKKI N	PROGRAM COORDINATOR	41,341	0	41,341	0	0	0	
HARE , JILL M	ADMINISTRATIVE COORDINATOR	41,306	0	41,306	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	40,000	0	0	40,000	0	0	
COBBS , GWENDOLYN F	PROGRAM SPECIALIST	38,625	0	38,625	0	0	0	
MCDONALD , NANCY A	ADMINISTRATIVE ANALYST	36,221	0	36,221	0	0	0	
BEARD , JOHN B	RESEARCH ASSISTANT	32,315	0	32,315	0	0	0	
BRYANT , CHARLOTTE E	ACCESS COORDINATOR III	31,674	0	31,674	0	0	0	
CONLEY , ANGEL G	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0	
FILAT , RAFID A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0	
MANLEY , MELODY L	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0	
BARRETT , JENNIFER R	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0	
RUDLEY , TAMARA L	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0	
GREEN , LAUREN E	ADMINISTRATIVE SPECIALIST III	25,773	0	0	25,773	0	0	
MAHNKEN , ESTHER M	RESIDENT COORDINATOR	3,461	0	3,461	0	0	0	
	Salary Reserve - Administration	289,117	0	289,117	0	0	0	
	Salary Reserve - Faculty	1,605,246	109,496	1,495,750	0	0	0	
	Salary Reserve - Other Academic	10,300	0	10,300	0	0	0	
	Salary Reserve - Classified	26,289	0	26,289	0	0	0	
<b>ANNUAL SALARIES-OBSTETRICS &amp; GYNECOLOGY DEPARTMENT</b>		<b>9,353,289</b>	<b>1,088,271</b>	<b>7,860,915</b>	<b>265,223</b>	<b>138,880</b>	<b>707,655</b>	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>							
<b>COM0125F</b>	<b>OPHTHALMOLOGY</b>							
WESTFALL , CHRISTOPHER T	DEPARTMENT CHAIRPERSON	518,049	279,746	238,303	0	0	0	
UWAYDAT , SAMI H.	ASSISTANT PROFESSOR	359,460	16,176	305,541	0	37,743	158,296	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PHILLIPS , PAUL H	PROFESSOR	328,916	13,157	259,844	0	55,916	9,729
HARPER , RICHARD A	PROFESSOR	226,600	95,172	114,433	0	16,995	0
LOWERY , R. S	ASSOCIATE PROFESSOR	225,118	6,754	213,862	0	4,502	42,789
PEMBERTON , JOHN DAVID	ASSISTANT PROFESSOR	208,376	2,084	187,538	0	18,754	48,799
WARNER , DAVID B	ASSISTANT PROFESSOR	189,800	10,439	147,095	0	32,266	56,242
KIM , NICOLA M	ASSOCIATE PROFESSOR	174,580	5,237	158,868	0	10,475	33,247
BORA , NALINI S	PROFESSOR	170,532	0	0	93,793	76,739	0
MORSHEDI , RICHARD G	ASSISTANT PROFESSOR	170,000	0	146,200	0	23,800	0
CHACKO , JOSEPH G	ASSOCIATE PROFESSOR	167,200	15,884	138,776	0	12,540	54,003
BORA , PURAN	PROFESSOR	142,109	0	0	28,422	113,688	0
THOMAS , ARTHUR H	PROFESSOR	133,116	7,321	125,795	0	0	26,643
DAVIS , ROMONA L	ASSISTANT PROFESSOR	112,860	12,415	95,931	0	4,514	11,012
BROWN , KATHRYN L	INSTRUCTOR	93,000	0	93,000	0	0	20,000
STILES , DEANNA L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	84,000	42,000	42,000	0	0	0
JHA , PURUSHOTTAM	ASSISTANT PROFESSOR	60,000	0	0	9,000	51,000	0
MATTA , BHARATI	RESEARCH ASSOCIATE	51,010	0	0	51,010	0	0
JONES , KRISTIN M	BUSINESS MANAGER	50,000	0	50,000	0	0	0
MCVINNEY , DIANE L	REVENUE MANAGER	49,631	0	49,631	0	0	0
MADISON , SHELLI D	GRANTS ADMINISTRATOR	47,296	23,648	23,648	0	0	0
TROILLETT , DEBORAH L	CLINICAL TRIALS COORDINATOR	46,446	0	0	10,218	36,228	0
LYZOGUBOV , VALERIY V	INSTRUCTOR	45,000	0	0	38,250	6,750	0
TAYLOR , MARILEE	EXECUTIVE ASSISTANT	41,616	35,374	6,242	0	0	0
CARSON , JO D	EXECUTIVE ASSISTANT III	40,000	0	40,000	0	0	0
CALL , KAREN M	PROJECT SPECIALIST	39,575	0	39,575	0	0	0
ADAMS , DONNA K	PROJECT SPECIALIST	39,199	0	39,199	0	0	0
DOZIER , AMANDA L	PROJECT SPECIALIST	35,587	16,014	19,573	0	0	0
HULL , BRENDA J	ADMINISTRATIVE ANALYST	33,591	0	33,591	0	0	0
LATTA , ANNA M	ADMINISTRATIVE SPECIALIST III	28,952	17,371	0	0	11,581	0
FAULKNER , TINA L	REVENUE SPECIALIST	25,769	0	25,769	0	0	0
LONG , BONNIE D	OPHTHALMIC TECH	8,008	8,008	0	0	0	0
NIXON , DAVID T	ASSISTANT PROFESSOR	7,470	0	7,470	0	0	4,381
WASHINGTON , SHAWANA S	RESEARCH TECHNICIAN	2,167	0	0	0	2,167	0
ANDERSON , JENNIFER M.	ASSISTANT PROFESSOR	1	0	1	0	0	0
CANNON , THOMAS C	ASSOCIATE PROFESSOR	1	0	1	0	0	0
	Salary Reserve - Administration	5,100	0	5,100	0	0	0
	Salary Reserve - Faculty	211,000	0	211,000	0	0	121,001
<b>ANNUAL SALARIES - OPHTHALMOLOGY</b>		<b>4,171,137</b>	<b>606,799</b>	<b>2,817,986</b>	<b>230,693</b>	<b>515,658</b>	<b>586,142</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0135F</b>	<b>PEDIATRICS</b>						
JACOBS , RICHARD F	DEPARTMENT CHAIRPERSON	424,000	0	407,040	0	16,960	29,210
DESHPANDE , JAYANT K	PROFESSOR	416,160	0	416,160	0	0	0
JAMES , LAURA P	PROFESSOR	325,000	0	84,500	194,008	46,492	11,556
ABRAMO , THOMAS J	PROFESSOR	300,000	0	267,000	0	33,000	10,000
SCHAEFER , GERALD B	PROFESSOR	289,431	0	221,601	31,763	36,067	4,991
MOSS , MARIE M	PROFESSOR	286,907	0	281,169	0	5,738	0
SCHEXNAYDER , STEPHEN M	PROFESSOR	285,939	68,625	203,017	0	14,297	5,953
BADGER , THOMAS M	PROFESSOR	272,940	0	6,824	256,972	9,144	2,730
ARRINGTON , ROBERT W	PROFESSOR	267,446	0	254,074	0	13,372	35,528
SEGLEM , DOUGLAS E	ASSISTANT PROFESSOR	265,200	0	265,200	0	0	3,921

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
SEIB, PAUL M	ASSOCIATE PROFESSOR	262,220	0	254,353	0	7,867	0
CARROLL, JOHN L	PROFESSOR	260,115	0	158,670	0	101,445	825
BORNEMEIER, RENEE A	PROFESSOR	253,000	0	240,350	0	12,650	0
FRAZIER, ELIZABETH A	PROFESSOR	253,000	0	227,700	0	25,300	0
THOMPSON, JOSEPH W	PROFESSOR	252,504	0	252,504	0	0	0
SHIRM, STEVEN W	ASSOCIATE PROFESSOR	252,000	0	239,400	0	12,600	3,146
FISER, RICHARD	PROFESSOR	246,205	12,310	209,274	0	24,621	5,359
FUCHS, GEORGE J	PROFESSOR	246,163	0	206,777	0	39,386	0
STANFORD, KENDALL L	PROFESSOR	242,975	0	230,826	0	12,149	4,381
HEULITT, MARK J	PROFESSOR	242,777	0	179,655	12,139	50,983	11,001
ELSER, JOSEPH M	PROFESSOR	242,468	0	230,345	0	12,123	7,686
FISER, DEBRA H	PROFESSOR	240,800	36,120	204,680	0	0	0
SANDERS JR, RONALD C	ASSOCIATE PROFESSOR	237,421	0	178,066	0	59,355	10,015
FONTENOT, EUDICE E	ASSOCIATE PROFESSOR	237,220	0	225,359	0	11,861	0
COURTNEY, SHERRY E	PROFESSOR	237,045	0	177,784	1,815	57,446	15,405
HALL, RICHARD W	PROFESSOR	237,045	0	146,968	18,150	71,927	34,002
BECTON, DAVID L	PROFESSOR	236,500	0	156,090	0	80,410	22,233
SCHULZ, ELDON	PROFESSOR	236,029	0	123,640	72,600	39,789	5,961
SHARP, GREGORY B	PROFESSOR	235,962	0	228,883	0	7,079	13,476
LYLE, ROBERT E	PROFESSOR	231,418	0	208,276	0	23,142	39,622
ROMERO, JOSE R	PROFESSOR	228,160	0	205,344	7,260	15,556	9,050
FOWLKES, JOHN	PROFESSOR	225,200	0	130,616	39,930	54,654	8,438
YAMAUCHI, TERRY	PROFESSOR	219,345	0	197,410	0	21,935	0
DAS, SRIKANT	ASSISTANT PROFESSOR	215,000	0	204,250	0	10,750	0
FRYE, RICHARD EUGENE	ASSOCIATE PROFESSOR	214,200	0	53,550	25,140	135,510	2,786
THOMAS, BILLY R	VICE CHANCELLOR FOR DIVERSITY	211,969	105,985	95,386	0	10,598	16,319
STINE, KIMO C	PROFESSOR	211,500	0	105,750	3,630	102,120	7,939
SAYLORS III, ROBERT L	ASSOCIATE PROFESSOR	211,500	0	179,775	0	31,725	3,897
ELLIS, EILEEN N	PROFESSOR	210,411	0	193,578	0	16,833	4,027
HAAFIZ, ALLAH B	ASSOCIATE PROFESSOR	209,100	0	188,190	0	20,910	0
BEST, THOMAS H	ASSOCIATE PROFESSOR	208,570	0	196,056	0	12,514	4,027
WALTER, DONNAL C	ASSOCIATE PROFESSOR	208,528	0	208,528	0	0	11,675
SZABO, JOANNE S	ASSOCIATE PROFESSOR	208,528	0	187,675	0	20,853	49,774
FARRAR, HENRY C	PROFESSOR	208,106	143,594	56,188	0	8,324	1,043
PRODHAN, PARTHAK	ASSOCIATE PROFESSOR	207,500	0	186,750	0	20,750	0
FOSTER, DONALD L	ASSOCIATE PROFESSOR	206,640	0	185,976	0	20,664	0
THOMPSON, TONYA MARIE	ASSOCIATE PROFESSOR	206,640	0	185,976	0	20,664	988
LIGGIN, REBECCA L	ASSOCIATE PROFESSOR	206,640	0	196,308	0	10,332	4,755
BATES, STEPHEN R	PROFESSOR	203,694	0	203,694	0	0	0
BALMAKUND, TONYA M	PROFESSOR	203,694	0	203,694	0	0	1,563
KAHLER, STEPHEN G	PROFESSOR	203,316	0	182,984	9,075	11,257	908
JONES, STACIE M	PROFESSOR	203,018	0	117,751	52,181	33,086	16,174
JONES, JERRY G	PROFESSOR	201,800	30,270	161,440	0	10,090	3,154
BURKE, BRYAN L	PROFESSOR	199,094	0	189,139	0	9,955	16,721
GREEN, JERRIL W	ASSOCIATE PROFESSOR	197,908	0	178,117	0	19,791	0
YOUNG, LINDA	ASSISTANT PROFESSOR	197,656	0	197,656	0	0	0
RONIS, MARTIN J	PROFESSOR	196,860	0	9,843	180,105	6,912	22,639
MCGEHEE JR., ROBERT E	PROFESSOR	196,323	54,379	98,162	18,150	25,632	815
NICK, TODD G	PROFESSOR	196,323	31,412	98,162	37,477	29,272	3,533
HOBBS, CHARLOTTE	PROFESSOR	195,000	0	40,950	143,385	10,665	60,655
AITKEN, MARY E	PROFESSOR	195,000	0	140,400	37,650	16,950	7,279
ROSS, ASHLEY S	ASSOCIATE PROFESSOR	195,000	0	175,500	0	19,500	30,669

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
STORM , ELIZABETH A	ASSISTANT PROFESSOR	194,500	0	175,050	0	19,450	1,697
DICK , RHONDA M	PROFESSOR	194,380	0	182,717	0	11,663	0
GIBBONS , TROY E	ASSOCIATE PROFESSOR	193,570	0	174,213	0	19,357	2,410
JAEGER , MATTHEW W	ASSISTANT PROFESSOR	193,500	0	174,150	0	19,350	9,436
GARCIA , XIOMARA	ASSOCIATE PROFESSOR	192,500	0	173,250	0	19,250	0
STEFANS , VIKKI A	ASSOCIATE PROFESSOR	192,296	0	173,066	0	19,230	1,666
THRAILKILL , KATHRYN	PROFESSOR	191,883	0	86,347	27,225	78,311	2,847
EBLE , BRIAN K	ASSOCIATE PROFESSOR	190,888	0	183,252	0	7,636	0
BLASZAK , RICHARD T	PROFESSOR	190,767	47,692	123,999	0	19,076	5,815
COLLINS II , RONNIE THOMAS	ASSISTANT PROFESSOR	190,004	0	171,004	0	19,000	0
KNECHT , KENNETH R	ASSISTANT PROFESSOR	190,004	0	182,404	3,630	3,970	363
BEENE-LOWDER , HANNAH L	PROFESSOR	190,000	0	190,000	0	0	12,000
CLEVES , MARIO A	PROFESSOR	187,680	0	3,754	182,999	927	0
BALMAKUND , JHABLALL	ASSOCIATE PROFESSOR	187,272	0	187,272	0	0	1,111
ROGERS , BECKY J	ASSOCIATE PROFESSOR	185,000	0	185,000	0	0	43,377
SIMMONS , ALVA L	ASSOCIATE PROFESSOR	182,495	0	173,370	0	9,125	2,038
MAGEE , JAMES S	ASSOCIATE PROFESSOR	180,000	0	180,000	0	0	0
HOLLINGSWORTH , AMANDA I	ASSISTANT PROFESSOR	179,500	0	161,550	0	17,950	0
ORSBORN , JONATHAN W	ASSISTANT PROFESSOR	179,500	0	161,550	0	17,950	0
WILLIS , CHARLOTTE R	ASSISTANT PROFESSOR	178,314	0	169,398	0	8,916	4,847
FUSSELL , JILL J	ASSOCIATE PROFESSOR	177,233	0	140,014	31,902	5,317	2,963
STROUD , MICHAEL H.	ASSISTANT PROFESSOR	177,000	0	90,270	0	86,730	2,047
ANGTUACO , MICHAEL J	ASSISTANT PROFESSOR	177,000	0	159,300	8,850	8,850	2,800
ASHCRAFT , EDMOND W	ASSOCIATE PROFESSOR	174,973	0	174,973	0	0	3,131
TOMPKINS , ESTHER H	ASSOCIATE PROFESSOR	174,498	0	172,753	0	1,745	0
DILDY , DALE W	PROFESSOR	173,896	0	165,201	0	8,695	4,006
SHBAROU , ROLLA M	ASSOCIATE PROFESSOR	173,699	0	165,014	0	8,685	0
ZAKARIA , DALA	ASSISTANT PROFESSOR	172,896	0	164,251	0	8,645	0
JAMBHEKAR , SUPRIYA	ASSOCIATE PROFESSOR	172,260	0	156,757	0	15,503	4,609
COM , GULNUR	ASSISTANT PROFESSOR	172,260	0	120,582	34,452	17,226	5,506
OCHOA JR. , EDUARDO R	ASSOCIATE PROFESSOR	172,196	8,610	137,756	8,610	17,220	1,364
MORRIS , PAULA K	PROFESSOR	172,066	0	150,558	0	21,508	0
VAUGHAN , JULIANA FREM	ASSOCIATE PROFESSOR	171,496	0	154,346	0	17,150	0
SISTERHEN , LAURA L.	ASSOCIATE PROFESSOR	170,600	0	162,070	0	8,530	5,296
GUPTA , PUNKAJ	ASSISTANT PROFESSOR	170,000	0	159,800	0	10,200	0
PASALA , SANJIV	ASSISTANT PROFESSOR	168,300	0	151,470	0	16,830	1,594
BERLINSKI , ARIEL	ASSOCIATE PROFESSOR	167,260	0	108,719	16,726	41,815	4,748
SHELLHASE , DENNIS E	ASSOCIATE PROFESSOR	167,260	0	155,552	0	11,708	3,978
MIAN , AMIR R	ASSISTANT PROFESSOR	166,892	0	150,203	1,251	15,438	8,347
HARDIN , BRIAN H	ASSOCIATE PROFESSOR	165,101	0	156,846	0	8,255	4,178
SAMANTA , DEBOPAM	ASSISTANT PROFESSOR	165,000	0	150,150	0	14,850	0
WILLIS , VIRGINIA ERIN	ASSISTANT PROFESSOR	165,000	0	150,150	0	14,850	0
MORRIS , MOHY G	ASSOCIATE PROFESSOR	163,257	0	146,931	0	16,326	5,466
FARST , KAREN	ASSOCIATE PROFESSOR	163,202	37,536	120,769	0	4,896	5,298
LATCH , REBECCA L	ASSOCIATE PROFESSOR	162,664	32,532	121,999	0	8,133	4,662
DARE , JASON A.	ASSISTANT PROFESSOR	160,000	0	152,000	0	8,000	0
BORSHEIM , ELISABET	ASSOCIATE PROFESSOR	160,000	0	8,000	152,000	0	20,000
BALDWIN , RONALD L	ASSOCIATE PROFESSOR	158,641	0	150,709	0	7,932	9,275
MIQUEL VERGES , FRANSCESCA	ASSISTANT PROFESSOR	158,000	0	142,200	7,242	8,558	43,701
LONG , NICHOLAS	PROFESSOR	157,600	0	77,224	80,376	0	7,880
ILYAS , MOHAMMAD	ASSOCIATE PROFESSOR	156,570	0	140,913	0	15,657	1,199
FRINDIK , JOSEPH P	ASSOCIATE PROFESSOR	156,048	0	140,443	0	15,605	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
FEILD , CHARLES R	PROFESSOR	156,000	0	156,000	0	0	3,523
PORTILLA , MARIA G	PROFESSOR	155,979	0	140,381	0	15,598	2,935
BROWN , CARRIE M	ASSISTANT PROFESSOR	155,600	0	147,820	0	7,780	0
WALTERS , WILLIAM DAVID	ASSISTANT PROFESSOR	155,488	0	139,939	0	15,549	0
PRINCE , ESTHER N	ASSISTANT PROFESSOR	155,266	0	108,686	46,580	0	16,658
MCDONOUGH , ELIZABETH M	ASSISTANT PROFESSOR	155,266	0	139,739	0	15,527	2,677
PIVIK , RUDOLPH T	RESEARCH PROFESSOR	155,040	0	3,101	151,939	0	0
MULKEY , SARAH	ASSISTANT PROFESSOR	155,000	0	38,750	0	116,250	3,047
PERRY , TAMARA T	ASSOCIATE PROFESSOR	155,000	0	38,750	64,067	52,183	18,816
SCURLOCK , AMY M	ASSOCIATE PROFESSOR	155,000	0	38,750	4,650	111,600	3,844
MORALES , ALBA	ASSOCIATE PROFESSOR	153,645	0	142,890	0	10,755	0
CASEY , PATRICK H	PROFESSOR	152,726	0	140,004	12,722	0	1,272
BASS , LANESSA D	ASSISTANT PROFESSOR	150,912	37,728	105,638	0	7,546	8,590
CLEVELAND , ELTON R	ASSOCIATE PROFESSOR	150,000	0	142,500	0	7,500	5,476
FANG , NIANBAI	PROFESSOR	150,000	0	7,500	142,500	0	0
NESMITH , JAMES D	ASSOCIATE PROFESSOR	150,000	0	135,000	0	15,000	173
CHANDLER , ANGELA L	ASSISTANT PROFESSOR	148,000	0	133,200	0	14,800	1,339
MECUM , GIDEON S	ASSISTANT PROFESSOR	147,907	0	140,512	0	7,395	7,091
REDWINE , KAREN MCNIECE	ASSOCIATE PROFESSOR	147,504	0	73,751	0	73,753	0
BALDWIN , SHELLY L	ASSOCIATE PROFESSOR	147,196	0	139,836	0	7,360	0
KUO , DENNIS Z	ASSOCIATE PROFESSOR	147,196	0	51,519	50,782	44,895	10,742
PESEK , ROBERT D	ASSISTANT PROFESSOR	146,317	0	131,685	0	14,632	3,022
REID , TYRA M	ASSISTANT PROFESSOR	146,058	0	138,755	0	7,303	0
TAYLOR , BONNIE J	PROFESSOR	145,714	0	131,143	0	14,571	19,972
LOPEZ , MAYA L	ASSOCIATE PROFESSOR	145,576	0	84,435	19,896	41,245	3,706
HUCKABEE , MARY E	ASSISTANT PROFESSOR	145,000	14,500	123,250	0	7,250	9,436
BRUNT , AMY L	ASSISTANT PROFESSOR	145,000	0	137,750	0	7,250	48,299
ULLOA , ERIN M	ASSISTANT PROFESSOR	145,000	0	137,750	0	7,250	8,359
PEEPLS , SARA E	ASSISTANT PROFESSOR	145,000	0	130,500	0	14,500	31,639
YOUNG , KAREN LESLIE	ASSOCIATE PROFESSOR	144,534	0	137,307	0	7,227	0
CLINGENPEEL , RACHEL A	ASSISTANT PROFESSOR	143,000	14,300	121,550	0	7,150	3,709
AGARWAL , AMIT	ASSISTANT PROFESSOR	142,800	0	128,520	0	14,280	4,105
BELL , MATTHEW C	ASSISTANT PROFESSOR	142,000	0	127,800	0	14,200	3,000
KENNEDY , JOSHUA L	ASSISTANT PROFESSOR	142,000	0	35,500	106,500	0	14,600
ESQUIVEL , MARIA T	ASSISTANT PROFESSOR	141,766	0	134,678	0	7,088	976
SHULTZ , SAM L	ASSOCIATE PROFESSOR	141,308	0	141,308	0	0	0
DYE , CANDICE C	ASSISTANT PROFESSOR	141,000	28,200	108,570	0	4,230	9,083
ROBBINS , JAMES M	PROFESSOR	141,000	0	21,150	21,150	98,700	2,115
BOLDEN , BRANSON B	ASSISTANT PROFESSOR	141,000	21,150	114,210	0	5,640	342
WEBER , JUDITH L	ASSOCIATE PROFESSOR	141,000	0	21,150	119,850	0	8,460
CRARY , SHELLEY E	ASSISTANT PROFESSOR	140,760	0	105,570	0	35,190	10,415
HARIK , NADA	ASSISTANT PROFESSOR	140,638	0	126,574	0	14,064	9,879
VAUGHN , ERIN J	ASSISTANT PROFESSOR	138,775	27,755	104,081	0	6,939	0
FARRAR , JASON E	ASSISTANT PROFESSOR	138,359	0	27,672	37,500	73,187	9,014
ZARATE , YURI A	ASSISTANT PROFESSOR	138,000	0	124,200	0	13,800	7,022
WARD , WENDY L	ASSOCIATE PROFESSOR	137,314	6,866	109,851	13,731	6,866	1,683
HAN , JIN-YOUNG	ASSOCIATE PROFESSOR	137,045	0	130,193	0	6,852	6,282
EDGAR-ZARATE , COURTNEY L	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	3,877
WOOD-KATZ , MELISSA A	ASSISTANT PROFESSOR	135,911	0	129,115	0	6,796	5,935
BAILEY , AMANDA M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	10,255
MONTGOMERY , JEFFREY S	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0
PARKS , SUSAN	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
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JULIAN , AMY N	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	7,245
POMTREE , MINDY M	ASSISTANT PROFESSOR	135,907	0	129,112	0	6,795	6,763
JAMES , JILL	PROFESSOR	135,000	0	2,700	132,300	0	1,700
KARKOS , JERIE BETH	PROFESSOR	134,836	0	126,409	0	8,427	0
SCOTT , MARY A	ASSOCIATE PROFESSOR	133,404	0	120,064	0	13,340	934
CRANMER , JOAN M	PROFESSOR	132,600	0	132,600	0	0	0
BORNHOFEN , JOHN H	ASSISTANT PROFESSOR	128,752	0	128,752	0	0	0
SELLARS , ELIZABETH A	ASSISTANT PROFESSOR	128,520	0	115,668	0	12,852	0
TRACY , NEIL ANDREW	ASSISTANT PROFESSOR	128,000	0	115,200	0	12,800	28,790
ANDREWS , JENNIFER PURVIS	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	28,936
KEMPH , MONICA N	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	7,391
PATIL , SOWMYA N.	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	7,584
GUIDRY , ELIZABETH A	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	13,292
BEAVERS , JESSICA B	ASSISTANT PROFESSOR	128,000	0	121,600	0	6,400	9,093
GREGORY , JULIA K	ASSISTANT PROFESSOR	127,500	0	121,125	0	6,375	288
EDWARDS , MARK C	PROFESSOR	127,314	0	95,486	20,370	11,458	4,721
ANTIPOLO , ASHLEY R	ASSISTANT PROFESSOR	126,617	0	126,617	0	0	124
MOORE , JESSICA A	ASSISTANT PROFESSOR	126,617	0	126,617	0	0	2,766
CHOUHDARY , ABHA	ASSISTANT PROFESSOR	126,480	0	120,156	0	6,324	0
MENENDEZ , ASTRYD A.	ASSOCIATE PROFESSOR	125,445	0	122,936	0	2,509	5,878
FLOR , JAIMIE M	ASSISTANT PROFESSOR	124,306	0	119,334	0	4,972	0
EL-HASSAN , NAHED	ASSOCIATE PROFESSOR	123,930	0	97,492	0	26,438	13,837
PARMLEY , PATRICIA E	ASSISTANT PROFESSOR	122,877	0	122,877	0	0	0
LINAM , WILLIAM	ASSISTANT PROFESSOR	120,000	0	120,000	0	0	7,337
LEE , LAURIE A	ADVANCED PRACTICE NURSE	119,879	0	119,879	0	0	0
AMOX , MARK J	ASSOCIATE ADMINISTRATOR	119,155	0	119,155	0	0	0
WORLEY , KAREN B	PROFESSOR	117,652	11,765	103,534	0	2,353	1,581
FERGUSON , MICHAEL V	ADVANCED PRACTICE NURSE	116,997	0	116,997	0	0	0
DAVIS , ERIN S	ADVANCED PRACTICE NURSE	116,061	0	116,061	0	0	0
KOZLOWSKI , KAREN J	ASSISTANT PROFESSOR	116,029	0	116,029	0	0	5,749
SACCENTE , CAROLYN S	ASSISTANT PROFESSOR	115,833	0	100,775	0	15,058	7,885
VYAS , DILEEPKUMAR R	ASSOCIATE PROFESSOR	115,553	0	115,553	0	0	5,150
MACLEOD , STEWART L	ASSISTANT RESEARCH PROFESSOR	115,477	57,738	2,310	55,429	0	5,543
UDOUJ , JANET M	ASSISTANT PROFESSOR	108,493	0	108,493	0	0	4,188
PYE , SHERRY E	ADVANCED PRACTICE NURSE	107,756	0	107,756	0	0	0
CURRY , SABRA B	ADVANCED PRACTICE NURSE	107,739	0	107,739	0	0	0
SNOW , JEFFREY H	ASSOCIATE PROFESSOR	106,210	0	100,900	5,311	0	6,943
BHATTACHARYYA , SUDEEPA	ASSISTANT PROFESSOR	106,080	0	0	23,868	82,212	1,590
MCADAMS , LOU A	CLINICAL SERVICES MANAGER	106,047	0	106,047	0	0	0
HILL , CONNIE L	DIRECTOR OF DEPARTMENT BUDGET	105,644	105,644	0	0	0	0
CHEEK , NADIA L	INSTRUCTOR	105,500	0	97,060	0	8,440	3,515
KIM , ELIZABETH L	ASSISTANT PROFESSOR	103,600	0	92,204	0	11,396	18,914
DEES , TERRI L	APN COORDINATOR	102,762	0	102,762	0	0	0
STELZL , MAUDIE M	DIRECTOR OF IT	100,654	0	100,654	0	0	0
THOMAS , SHUNA L	ADVANCED PRACTICE NURSE	100,448	0	100,448	0	0	0
CHURCH , JANICE K	PROFESSOR	100,000	15,000	83,000	0	2,000	4,309
BLOSSOM , SARAH	ASSISTANT PROFESSOR	100,000	0	15,000	85,000	0	5,250
SHANKAR , KARTIK	ASSOCIATE PROFESSOR	100,000	0	5,000	95,000	0	22,000
ANDRES , ALINE	ASSISTANT PROFESSOR	100,000	0	5,000	95,000	0	0
MELNYK , STEPAN B	ASSOCIATE PROFESSOR	100,000	0	0	100,000	0	0
GOUDIE , ANTHONY	ASSISTANT PROFESSOR	98,940	0	9,894	0	89,046	0
GILL , TAMARA A	HR MANAGER	98,494	98,494	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
CARPENTER , APRIL B	APN COORDINATOR	96,878	0	96,878	0	0	0
TANG , XINYU	ASSISTANT PROFESSOR	96,773	0	19,597	50,806	26,370	4,898
LI , MING	ASSISTANT PROFESSOR	96,773	0	21,290	69,354	6,129	6,773
RETTIGANTI , MALLIKARJUNA RAO	ASSISTANT PROFESSOR	96,773	15,968	63,870	3,226	13,709	1,000
BROWN , AIMEE C	CLINICAL SERVICES MANAGER	96,419	0	96,419	0	0	0
HILLIARD , DANA J	ADVANCED PRACTICE NURSE	95,406	0	95,406	0	0	0
BELLANDO , BETTY JAYNE	ASSOCIATE PROFESSOR	95,348	0	81,046	14,302	0	2,856
LUMPKIN , CHARLES K	PROFESSOR	94,835	0	4,742	9,483	80,610	948
BECTION , DEBRA D	ASSISTANT PROFESSOR	93,983	0	93,983	0	0	7,673
TRAVIS , SCARLET D	ADVANCED PRACTICE NURSE	93,940	0	93,940	0	0	0
KING , CRYSTAL L	APN COORDINATOR	93,857	0	93,857	0	0	0
DAVIS , MARLENE M	ADVANCED PRACTICE NURSE	93,841	0	93,841	0	0	0
BURGENER , WENDY G	ADVANCED PRACTICE NURSE	93,511	0	93,511	0	0	0
CHANDLER , PEGGY L	ADVANCED PRACTICE NURSE	93,228	0	74,582	0	18,646	0
KEMP , STEPHEN F	PROFESSOR	92,630	0	92,630	0	0	0
HUMISTON , LESLIE J	ADVANCED PRACTICE NURSE	92,117	0	92,117	0	0	0
GARNICA , ADOLFO D	ASSOCIATE PROFESSOR	92,055	0	92,055	0	0	0
SMITH , VERONICA J	DIRECTOR OF RESEARCH	92,000	0	9,200	82,800	0	0
LIPINSKI , DAMON H	ASSISTANT PROFESSOR	91,800	0	87,210	0	4,590	0
CLARK , ROBERTA	CLINICAL SERVICES MANAGER	91,037	0	91,037	0	0	0
ECKERT , GLENDA M	ADVANCED PRACTICE NURSE	90,066	0	90,066	0	0	0
RAZZAQ , SAMIYA	ASSOCIATE PROFESSOR	89,170	0	89,170	0	0	766
CARPENTER , CYNTHIA M	ADVANCED PRACTICE NURSE	88,667	0	88,667	0	0	0
CRAWLEY , CHEREE C	ADVANCED PRACTICE NURSE	88,280	0	88,280	0	0	0
SPROLES , CHRISTI M	NURSE PRACTITIONER III	88,197	0	88,197	0	0	0
TAYLOR , MELANIE C	CLINICAL SERVICES MANAGER	87,766	0	73,723	14,043	0	0
SCOTT , SUSAN S	CLINIC DIRECTOR	87,698	0	87,698	0	0	0
BARNES , ANGELA	ADVANCED PRACTICE NURSE	87,526	0	87,526	0	0	0
DEWIER , MARIANNE	ADVANCED PRACTICE NURSE	87,069	0	87,069	0	0	0
CHEN , JIN-RAN	ASSISTANT RESEARCH PROFESSOR	85,680	0	1,714	83,966	0	1,714
WORTHINGTON , BERYL C	NURSE PRACTITIONER III	84,674	0	84,674	0	0	0
ROUSE , HEATHER L	ASSISTANT PROFESSOR	84,660	4,233	66,881	5,927	7,619	0
PERRY , MICHELE M	DIRECTOR OF OPERATIONS	84,542	0	0	84,542	0	0
HUETTER , SUZANNE H	ADVANCED PRACTICE NURSE	84,430	0	84,430	0	0	0
MCMINN , JOELLEN	ADVANCED PRACTICE NURSE	84,135	0	84,135	0	0	0
KILMER , MICHELE R	ADVANCED PRACTICE NURSE	83,708	0	83,708	0	0	0
TAYLOR , KELLY C	ADVANCED PRACTICE NURSE	83,654	0	83,654	0	0	0
MCKELVEY , ELIZABETH A	ADVANCED PRACTICE NURSE	83,606	0	83,606	0	0	0
NESMITH , CLARE	ASSISTANT PROFESSOR	83,200	0	79,872	0	3,328	22,589
TANKERSLEY , SHAUNA M	ADVANCED PRACTICE NURSE	82,750	0	82,750	0	0	0
QUINN , ALICIA R	DEPARTMENT COMPLIANCE MANAGER	82,748	0	82,748	0	0	0
HANSON , MARI M	ADVANCED PRACTICE NURSE	82,460	0	82,460	0	0	0
MACKEY , CAROLE L	ADVANCED PRACTICE NURSE	81,952	0	81,952	0	0	0
JARRATT , KELLY P	ASSISTANT PROFESSOR	81,600	0	70,992	8,160	2,448	2,996
FREIWALD , TERI L	NURSE PRACTITIONER III	81,502	0	81,502	0	0	0
LYLE , KRISTIN C	ASSOCIATE PROFESSOR	81,174	0	77,115	0	4,059	3,792
MCLEANE , LAURA R	ASSISTANT PROFESSOR	81,120	0	81,120	0	0	6,843
JONES , LAURA B	ADVANCED PRACTICE NURSE	81,008	0	81,008	0	0	0
GILL , PRITMOHINDER S	ASSOCIATE PROFESSOR	81,000	0	0	0	81,000	0
GILMORE , GINGER M	ADVANCED PRACTICE NURSE	80,850	0	80,850	0	0	0
POWERS , GENA L	ADVANCED PRACTICE NURSE	80,580	0	80,580	0	0	0
SMITH , CHANDRA D	ADVANCED PRACTICE NURSE	80,537	0	80,537	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DUGAN , JUDITH A	CARDIAC RN	80,490	0	80,490	0	0	0
KO , JULIE A	ADVANCED PRACTICE NURSE	80,480	0	80,480	0	0	0
LAWRENCE , LARA L	ADVANCED PRACTICE NURSE	80,475	0	0	21,728	58,747	0
STROUD , SHANON R	ADVANCED PRACTICE NURSE	80,356	0	80,356	0	0	0
CLARK , LAURA A	ADVANCED PRACTICE NURSE	80,133	0	80,133	0	0	0
BUNN , ROBERT C	ASSISTANT RESEARCH PROFESSOR	80,008	0	4,000	60,006	16,002	4,000
RICH , KATHY K	PROJECT DIRECTOR	79,418	0	79,418	0	0	0
MARTIN , ELIZABETH A	CLINICAL SERVICES MANAGER	79,217	0	79,217	0	0	0
BOATENG , BEATRICE	ASSOCIATE PROFESSOR	79,051	71,146	0	0	7,905	0
WHITEFIELD , LESLIE R	ADVANCED PRACTICE NURSE	78,957	0	78,957	0	0	0
MENOTTI , TONI R	CARDIAC RN	78,330	0	78,330	0	0	0
GRIBBLE , EMILY S	NEONATAL NURSE PRACTITIONER	78,307	0	78,307	0	0	0
ANGTUACO , SYLVIA S	ASSOCIATE PROFESSOR	78,258	0	77,475	0	783	0
GRUNDY , KIMBERLY A	ADVANCED PRACTICE NURSE	78,097	0	78,097	0	0	0
BOLICK , JO A	PROGRAM DIRECTOR	78,030	0	78,030	0	0	0
SMITH , TRACY L	ADVANCED PRACTICE NURSE	77,919	0	77,919	0	0	0
ROBINSON , DONNA M	ADVANCED PRACTICE NURSE	77,731	0	77,731	0	0	0
DEVORE , KENDI R	CLINICAL SERVICES MANAGER	77,609	0	77,609	0	0	0
LANGE , BERNADETTE M	ASSISTANT PROFESSOR	77,500	0	77,500	0	0	491
JOHNSON , ANDREA L	ADVANCED PRACTICE NURSE	77,500	0	77,500	0	0	0
FROST , KRISTIE C	ADVANCED PRACTICE NURSE	77,276	0	77,276	0	0	0
GAUDETTE , SHARI	ASSISTANT PROFESSOR	77,198	0	75,654	0	1,544	2,175
BRYANT , JANET C	CLINICAL SERVICES MANAGER	77,031	0	77,031	0	0	0
SCURFIELD , HOLLY H	ADVANCED PRACTICE NURSE	76,617	0	76,617	0	0	0
BALDRIDGE , ALISON M	ADVANCED PRACTICE NURSE	76,617	0	76,617	0	0	0
MASON , KATHERINE K	ADVANCED PRACTICE NURSE	76,617	0	76,617	0	0	0
MILES , LEANN	ADVANCED PRACTICE NURSE	76,617	0	76,617	0	0	0
WRIGHT , ASHLEY P	ADVANCED PRACTICE NURSE	76,617	0	76,617	0	0	0
WHITAKER , BRANDI N	ASSISTANT PROFESSOR	76,500	0	72,675	0	3,825	0
CARNATHAN , JESSICA E	ADVANCED PRACTICE NURSE	76,482	0	76,482	0	0	0
RUFF , JEREMY B	PROJECT DIRECTOR	75,990	0	75,990	0	0	0
CANTRELL , HEATHER R	ADVANCED PRACTICE NURSE	75,982	0	75,982	0	0	0
GOSSETT , JEFFREY M	RESEARCH ASSOCIATE	75,713	0	18,436	0	57,277	0
VANLANINGHAM , JULIANNE M	ADVANCED PRACTICE NURSE	75,461	0	75,461	0	0	0
SHEPPARD , KRISTEN L	ADVANCED PRACTICE NURSE	75,461	0	75,461	0	0	0
PENDLETON , LAWRENCE J	PROJECT DIRECTOR	75,258	75,258	0	0	0	0
MCNEW , TERESA L	APPLICATIONS SYSTEMS ANALYST - INT	75,253	0	75,253	0	0	0
MERCER , KELLY E	ASSISTANT PROFESSOR	75,000	0	0	75,000	0	0
GOMEZ-ACEVEDO , HORACIO	ASSISTANT PROFESSOR	75,000	0	1,500	73,500	0	0
COHEN , ANDREW L	ASSISTANT PROFESSOR	74,988	0	71,239	0	3,749	5,012
GREEN , THERESE M	SPECIALITY REGISTERED NURSE	74,740	0	74,740	0	0	0
PRINCE , LINDSEY J	ADVANCED PRACTICE NURSE	74,735	0	74,735	0	0	0
LEWIS-WILLIAMS , SHANEIKA M	ADVANCED PRACTICE NURSE	74,236	0	74,236	0	0	0
WATSON , JANINE E	ASSOCIATE PROFESSOR	74,079	0	73,338	0	741	3,572
PETITTO , LACIE B	ADVANCED PRACTICE NURSE	73,848	0	73,848	0	0	0
DIOKNO , ROSANA M	ASSOCIATE PROFESSOR	73,598	0	73,598	0	0	0
MURPHREE , JENNIFER E	ADVANCED PRACTICE NURSE	73,536	0	73,536	0	0	0
PUMPHREY , KAREN L	CARDIAC RN	73,513	0	73,513	0	0	0
KIM , INSOOK	ASSOCIATE PROFESSOR	73,498	0	7,350	14,700	51,448	0
ROBINSON , COURTNEY N	ADVANCED PRACTICE NURSE	73,216	0	73,216	0	0	0
RICHARDSON , JILLIAN K	ADVANCED PRACTICE NURSE	73,016	0	73,016	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
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SEAY , AMY D	ASSISTANT PROFESSOR	73,014	0	67,903	0	5,111	0
MAROTTI , TONYA L	INSTRUCTOR	73,002	0	73,002	0	0	26,210
COLLIE , CYNTHIA J	DIRECTOR OF OPERATIONS	72,672	39,130	33,542	0	0	0
BRAZIL , RENE A	PROGRAM DIRECTOR	72,672	72,672	0	0	0	0
MAGEE , MASON S	SYSTEMS ADMINISTRATOR - SENIOR	72,294	0	72,294	0	0	0
SMITH , ANGELA J	ADVANCED PRACTICE NURSE	72,280	0	72,280	0	0	0
WYLLIA , ELIZABETH N	ADVANCED PRACTICE NURSE	72,280	0	72,280	0	0	0
CAMPBELL , CANDACE L	ADVANCED PRACTICE NURSE	72,280	0	72,280	0	0	0
WILLIAMS , WHITNEY E	ADVANCED PRACTICE NURSE	72,280	0	72,280	0	0	0
BRANDON , KRISTEN N	INSTRUCTOR	72,100	50,470	21,630	0	0	0
MILLER , BEVERLY K	PROGRAM ADMINISTRATOR	72,100	0	61,285	10,815	0	0
DEMIREL , SUSAN S	INSTRUCTOR	72,100	50,470	21,630	0	0	0
BEAVERS , JARED C	INSTRUCTOR	72,100	50,470	21,630	0	0	0
MCCONNELL , JANA L	RN II	71,599	0	71,599	0	0	0
GRIFFIN , NARISSA R	ASSISTANT PROFESSOR	71,400	0	62,118	5,712	3,570	0
CONTORNO , JANNA M	RESEARCH PROGRAM MANAGER	71,106	0	71,106	0	0	0
LOCKHART , JANA B	NURSE PRACTITIONER III	70,639	0	70,639	0	0	0
LLOYD , SHERRY L	COMMUNITY AFFAIRS COORDINATOR	69,525	0	0	69,525	0	0
MCCULLOUGH , KRISTAN M	CARDIAC RN	69,452	0	69,452	0	0	0
MOSLEY , BRIDGET S	RESEARCH PROGRAM MANAGER	69,034	0	0	69,034	0	0
MELGUIZO CASTRO , MARIA S	RESEARCH PROGRAM MANAGER	69,034	0	15,878	14,641	38,515	0
WITT , LORA L	DIRECTOR OF ACCOUNTING	68,706	68,706	0	0	0	0
JONES , JOLYNN	CARDIAC RN	68,661	0	68,661	0	0	0
EVANS , LARRY	ASSOCIATE PROFESSOR	68,533	0	64,421	0	4,112	740
TREADAWAY , PAMELA A	CLINICAL SYSTEMS ANALYST	68,211	0	68,211	0	0	0
NOWELL , REBECCA A	ASSISTANT PROFESSOR	67,954	0	64,556	0	3,398	4,416
GAZETTE , PAMELA S	MEDICAL SERVICES ADMINISTRATOR	67,925	0	67,925	0	0	0
WANG , YU-CHI ANNIE	ASSISTANT PROFESSOR	67,626	0	67,626	0	0	701
PEARSON , KATHLEEN A	NURSE PRACTITIONER III	67,101	0	67,101	0	0	0
JOHNSON , RAE L	RN III	66,830	0	66,830	0	0	0
BIRDSONG , JIMMIE A	RESEARCH ASSOCIATE	66,736	0	0	66,736	0	0
PORTERFIELD , MELANIE S	NURSE PRACTITIONER III	66,443	0	66,443	0	0	0
PINKERTON , BOBBIE J	SPECIALITY REGISTERED NURSE	66,440	0	66,440	0	0	0
FITZPATRICK , MICHAEL D	SYSTEMS ADMINISTRATOR - INTERMEDIATE	66,429	0	66,429	0	0	0
HULSEY , BRUCE B	CLINICAL SYSTEMS ANALYST	66,215	0	0	66,215	0	0
EDWARDS , KATHY D	RESEARCH/CLINICAL PROGRAM MANAGER	66,122	0	66,122	0	0	0
DRAKE , TAMMY R	RN II	65,878	0	65,878	0	0	0
SHULTZ , AMY C	RN II	65,710	0	65,710	0	0	0
HIEGEL , ANNE M	CLINICAL RESEARCH ASSOCIATE	65,361	0	0	32,139	33,222	0
CARLISLE , SUZANNA K	CLINICAL RESEARCH ASSOCIATE	65,095	0	0	52,076	13,019	0
YERUVA , VENKAT LAXMI	ASSISTANT PROFESSOR	65,000	0	1,300	59,800	3,900	10,000
TAYLOR , BECKY S	RN III	64,784	0	64,784	0	0	0
HOBSON , REBECCA A	RN II	64,688	0	64,688	0	0	0
KELLY , PAIGE L	RN II	64,487	0	64,487	0	0	0
CANON , HONOR	ASSISTANT PROFESSOR	64,000	0	64,000	0	0	0
HARDCASTLE , ANDREA M	MEDICAL SERVICES ADMINISTRATOR	63,688	0	63,688	0	0	0
TABOR , PAMELA D	CHILD DEATH REVIEW DIRECTOR	63,630	0	63,630	0	0	0
WAKEFIELD , JESSICA L	ACCOUNTING MANAGER	63,500	0	63,500	0	0	0
GUBRIJ , ZUZANA	PROJECT MANAGER	63,240	0	0	56,916	6,324	0
CHIPMAN , JUDITH A	RN III	62,424	0	62,424	0	0	0
BAXTER , BETTYE L	CLINICAL SERVICES MANAGER	62,171	0	0	62,171	0	0
GODFREY , MELISSA D	PROJECT SPECIALIST	62,026	0	62,026	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		
HOWSE , DORINDA D	CONTRACTS MANAGER	61,143	61,143	0	0	0	0	0
PINCKNEY , LINDA M	MENTAL HEALTH PROFESSIONAL I	61,096	0	61,096	0	0	0	0
FULLER , MARCIA L	MENTAL HEALTH PROFESSIONAL II	60,672	0	60,672	0	0	0	0
MITCHELL , WANDA G	NURSE PRACTITIONER II	60,670	0	60,670	0	0	0	0
STALNAKER , JERRY R	CLINICAL SYSTEMS ANALYST	60,422	0	46,525	0	13,897	0	0
HUNT , AMBER L	ADVANCED PRACTICE NURSE	60,337	0	60,337	0	0	0	0
MOORE , TIFFANY P	NEWBORN SCREENING COORDINATOR	60,293	0	60,293	0	0	0	0
FINK , CHERI	SPEECH THERAPIST	60,128	0	60,128	0	0	0	0
MULL , ANGELA B	SICKLE CELL SPECIALTY NURSE	59,789	0	59,789	0	0	0	0
COOK , THERESA S	RN III	59,405	0	59,405	0	0	0	0
TSCHIRHART , JODEE K	RN II	59,405	0	59,405	0	0	0	0
CAREY , REBECCA G	SOCIAL SERVICES CONSULTANT	59,283	0	59,283	0	0	0	0
LAWRENCE , LORA A	RESEARCH/CLINICAL PROGRAM MANAGER	59,165	0	0	59,165	0	0	0
THOMAS , TONYA R	CARDIAC RN	58,490	0	58,490	0	0	0	0
MULLINS , SAMANTHA H	RESEARCH PROGRAM MANAGER	58,411	0	49,650	5,840	2,921	0	0
BUTTREY , DENNY E	SPEECH THERAPIST	58,334	0	58,334	0	0	0	0
COUGHRAN , SHARALEE D	SPEECH THERAPIST	58,195	0	58,195	0	0	0	0
JERNIGAN , STEFANIE L	RESEARCH ASSOCIATE I	57,683	0	0	57,683	0	0	0
JAMES , STEVEN	SYSTEMS ADMINISTRATOR - ASSOCIATE	57,570	0	57,570	0	0	0	0
ROBERTS , DEAN W	ASSOCIATE RESEARCH PROFESSOR	57,549	0	0	0	57,549	0	0
RUSH , LESLIE N	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	57,000	0	0	57,000	0	0	0
SCHWENK , YVETTE D	CLINICAL SERVICES MANAGER	57,000	0	0	57,000	0	0	0
CHAMBERS , HELEN A	MENTAL HEALTH PROFESSIONAL II	56,887	0	56,887	0	0	0	0
SIKES , NATALIE C	RESEARCH ASSISTANT	56,796	0	45,437	11,359	0	0	0
HARPER , JIMMY D	MENTAL HEALTH PROFESSIONAL I	56,774	0	56,774	0	0	0	0
HICKS , LINDA T	MENTAL HEALTH PROFESSIONAL I	56,688	0	56,688	0	0	0	0
LEPARD-TASSIN , TIFFANY J	GENETIC COUNSELOR	56,635	0	56,635	0	0	0	0
BHAKTA , RUPAL T	INSTRUCTOR	56,457	0	45,166	0	11,291	0	0
BUCHANAN , VICTORIA L	SPEECH THERAPIST	56,436	0	56,436	0	0	0	0
LI , JINGYUN	BIostatistician	56,401	16,920	8,460	31,021	0	0	0
KNOTTS , ALICIA M	RN II	56,261	0	56,261	0	0	0	0
ROOKER , LELA V	OE DATA BASE COORDINATOR	56,120	56,120	0	0	0	0	0
BLACKBURN , MICHAEL L	RESEARCH ASSOCIATE	56,019	0	0	56,019	0	0	0
SPEAKER , SUZANNE J	MEDICAL WRITER	55,944	0	55,944	0	0	0	0
SMITH , KAREN L	MENTAL HEALTH PROFESSIONAL I	55,851	0	55,851	0	0	0	0
FARRAR , KATHY M	RN II	55,822	0	55,822	0	0	0	0
SMITHWICK , MAE L	SPEECH THERAPIST	55,626	0	55,626	0	0	0	0
HAUSTEIN , ANGELA S	SPEECH THERAPIST	55,625	0	55,625	0	0	0	0
MARCOTTE , STACY D	PSYCH EXAMINER SUPERVISOR	55,253	0	55,253	0	0	0	0
BELL , CARLA A	GENETIC COUNSELOR	55,180	0	55,180	0	0	0	0
SCOTT , DAVID E	PC SYSTEM SPECIALIST	54,963	0	54,963	0	0	0	0
OSWALT , JOSEPH L	SPEECH THERAPIST	54,900	0	54,900	0	0	0	0
OSWALT , ANNE K	SPEECH THERAPIST	54,900	0	54,900	0	0	0	0
LUO , CHUNQIAO	BIostatistician	54,758	0	16,428	3,422	34,908	0	0
EAST , COLLIER	HELP DESK REPRESENTATIVE - SENIOR	54,355	0	54,355	0	0	0	0
CROWDER , ALESHA L	SPEECH THERAPIST	54,250	0	54,250	0	0	0	0
COCKRELL , GAEL E	RESEARCH ASSOCIATE	54,215	0	0	54,215	0	0	0
SHADDEN , JESSICA M	RN II	54,101	0	54,101	0	0	0	0
THIBODAUX , JULIE M	ADVANCED PRACTICE NURSE	53,932	0	53,932	0	0	0	0
REYNA , TINA P	HOSPITAL COMPLIANCE MANAGER	53,868	0	53,868	0	0	0	0
SHELTON , BELINDA C	EXECUTIVE ASSISTANT I	53,782	53,782	0	0	0	0	0
KETCHER , JASON M	NEWBORN SCREENING COORDINATOR	53,292	0	53,292	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS		TOTAL INCENTIVE
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PETRAY , JENNIFER M	MENTAL HEALTH PROFESSIONAL I	53,200	0	53,200	0	0	0	0
SHPYLEVA , SVITLANA I	RESEARCH ASSOCIATE	53,060	0	0	53,060	0	0	0
SCHRADER , APRIL D	NURSE PRACTITIONER II	53,016	0	53,016	0	0	0	0
NEWCOMB , JESSICA J	RN II	52,975	0	52,975	0	0	0	0
MCCAULEY-SHELTON , PAULA M	GRANTS ADMINISTRATOR	52,930	52,930	0	0	0	0	0
JACKSON , JACQUELYN F	RESEARCH ASSOCIATE	52,906	0	15,872	0	37,034	0	0
ENGLISH , EMILY	RESEARCH PROGRAM MANAGER	52,785	0	0	52,785	0	0	0
DANIELS , BRINA J	GENETIC COUNSELOR	52,567	0	52,567	0	0	0	0
BOSANKO , KATHERINE B	GENETIC COUNSELOR	52,567	0	52,567	0	0	0	0
PULLIAM , ELIZABETH	ASSISTANT PROFESSOR	52,500	0	48,752	3,749	0	1,609	0
HOGGARD , CHRISTOPHER L	MENTAL HEALTH PROFESSIONAL I	52,433	0	52,433	0	0	0	0
TEAL , TABATHA D	RN I	52,000	0	52,000	0	0	0	0
JOHNSON , BROOKE	RN II	52,000	0	52,000	0	0	0	0
VILLARREAL , RUBEN	ADMINISTRATIVE SERVICES MANAGER	52,000	0	52,000	0	0	0	0
ANDELMAN , PAMELA D	RN I	51,999	0	51,999	0	0	0	0
GAINES , CHARLOTTE L	OFFICE MANAGER - MEDICAL	51,992	0	51,992	0	0	0	0
KRUEGER , LAINE M	PROJECT SPECIALIST	51,973	0	51,973	0	0	0	0
DORSEY , THERESA M	CERTIFIED TECHNOLOGIST II	51,767	0	51,767	0	0	0	0
COOPER , ANITA L	LICENSED PSYCHOLOGICAL EXAMINER I	51,755	0	51,755	0	0	0	0
BLACKWELL , RHONDA M	MENTAL HEALTH PROFESSIONAL I	51,623	0	51,623	0	0	0	0
SWAIM , DEBBIE C	OFFICE MANAGER - MEDICAL	51,166	0	51,166	0	0	0	0
JAEGER , ELIZABETH M	RN II	51,124	0	51,124	0	0	0	0
WHITTINGTON , LACINDA A	SPEECH THERAPIST	50,938	0	50,938	0	0	0	0
MOORE , MELISSA LEE	DEPARTMENT BUSINESS COORDINATOR	50,524	0	50,524	0	0	0	0
MAYS , ERICKA N	LICENSED PSYCHOLOGICAL EXAMINER I	50,400	0	50,400	0	0	0	0
KEHN , CHRISTINA J	SOCIAL SERVICES CONSULTANT	50,370	0	50,370	0	0	0	0
BUTLER , DEBRA E	MENTAL HEALTH PROFESSIONAL I	50,362	0	50,362	0	0	0	0
PORTER , MARY E	PROGRAM MANAGER	50,254	0	25,127	25,127	0	0	0
HUDSON , ALLISON E	RESEARCH PROGRAM MANAGER	50,254	0	0	50,254	0	0	0
THURMAN , TRACY L	RESEARCH ASSISTANT	50,040	0	0	50,040	0	0	0
EASTON , MANDALYN E	PSYCH EXAMINER	50,000	0	50,000	0	0	0	0
WYNNE , REBECCA A	RESEARCH ASSISTANT	49,939	0	0	7,491	42,448	0	0
MCBRIDE , BRANDON S	END USER COMPUTING SPECIALIST - INTERMED	49,380	0	49,380	0	0	0	0
DIAZ FUENTES , EVA CAROLINE	POST DOCTORAL FELLOW	49,000	0	0	49,000	0	0	0
HURREN , NICHOLAS M	INSTRUCTOR	49,000	0	0	49,000	0	0	0
RAMIREZ , LEYBI L	POST DOCTORAL FELLOW	49,000	0	0	49,000	0	0	0
THAKALI , KESHARI M	POST DOCTORAL FELLOW	48,900	0	0	48,900	0	0	0
SCHICHTL , RACHEL L	RESEARCH PROGRAM MANAGER	48,689	0	0	48,689	0	0	0
JOHNSON , BRIAN K	BUILDING MANAGER	48,583	0	48,583	0	0	0	0
MCCUIN , ANGIE M	ADMINISTRATIVE ANALYST	48,347	0	48,347	0	0	0	0
EUBANKS , TRISHA M	RN III	48,214	0	48,214	0	0	0	0
HINES , SUSAN A	MANAGER OF MEDICAL SERVICES	48,082	0	48,082	0	0	0	0
BREEDING , BRENDA J	HEALTH INFORMATION SPECIALIST	47,953	0	47,953	0	0	0	0
BORENGASSER , SARAH J	INSTRUCTOR	47,940	0	0	47,940	0	0	0
BAMBRICK , DOROTHY A	PC SYSTEM SPECIALIST	47,774	0	47,774	0	0	0	0
BLOCK , ASHLEY S	RESEARCH ASSOCIATE	47,504	0	0	47,504	0	0	0
LEE , ROBERT C	PC SYSTEM SPECIALIST	47,340	0	47,340	0	0	0	0
EVANS , TERESA T	RESEARCH ASSOCIATE	47,277	0	0	47,277	0	0	0
MOSS , QUANDA M	HEALTH INFORMATION SPECIALIST	47,195	0	0	47,195	0	0	0
KARIM , MOHAMMAD A	RESEARCH ASSOCIATE	47,157	0	0	23,579	23,579	0	0
MCCULLOUGH , SANDRA S	RESEARCH ASSISTANT	47,089	0	0	0	47,089	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
RANGEL , CAROL F	GRANTS SPECIALIST	47,000	0	0	47,000	0	0
BULL , RACHEL D	OFFICE MANAGER - MEDICAL	46,921	0	46,921	0	0	0
RAULS , STANLEY DOUGLAS	INSTRUCTOR	46,821	0	46,821	0	0	0
ZHONG , YING	RESEARCH ASSOCIATE I	46,818	0	0	46,818	0	0
DAILEY , JODIE W	LICENSED CERTIFIED SOCIAL WORKER	46,798	0	46,798	0	0	0
RICHMOND-CLARK , KRISTIN M	OFFICE MANAGER I	46,698	0	43,698	0	3,000	0
MARTIN , JULIE J	RN II	46,635	0	46,635	0	0	0
LETZIG , LYNDA G	RESEARCH ASSOCIATE	46,505	0	0	2,131	44,374	0
PARKS , BRENDA A	BILLING ANALYST	46,500	0	46,500	0	0	0
NASH , MICHAEL E	DEPARTMENT BUSINESS COORDINATOR	46,351	0	46,351	0	0	0
CAPLE , CAROLYN B	ADMINISTRATIVE ANALYST	46,351	0	46,351	0	0	0
JOHNSON , JEREMY R	HELP DESK SUPPORT SERVICE SPEC - SENIOR	46,073	0	46,073	0	0	0
GOMEZ-GARCIA , RIGOBERTO	END USER COMPUTING SPECIALIST - INTERMED	46,073	0	46,073	0	0	0
PAVLIV , OLEKSANDRA Y	RESEARCH ASSOCIATE	45,788	0	0	45,788	0	0
KIRBY , JENNIE T	RESIDENT COORDINATOR	45,634	45,634	0	0	0	0
SIKES , JAMES D	RESEARCH ASSISTANT	45,538	0	0	0	45,538	0
LUMPKINS , VALERIE A	PROJECT MANAGER	45,000	45,000	0	0	0	0
ROSE , SHANNON P	POST DOCTORAL FELLOW	45,000	0	0	4,500	40,500	0
SLATTERY , JOHN C	RESEARCH/CLINICAL PROGRAM MANAGER	44,996	0	0	11,249	33,747	0
BRATTON , WILLIAM S	RN II	44,827	0	44,827	0	0	0
HOUSE , SUZANNE E	RESEARCH ASSOCIATE	44,779	0	0	14,106	30,673	0
RAMU , PALLAVI	RESEARCH ASSISTANT	44,585	0	0	0	44,585	0
BUHAYEVSKA , DANIELA I	ACCOUNTING MANAGER	44,279	44,279	0	0	0	0
HEIMBURG , JOSHUA G	PROJECT SPECIALIST	44,266	0	0	44,266	0	0
GLOVER , REBECCA L	PC SYSTEM SPECIALIST	43,990	0	43,990	0	0	0
HOLLOWAY , ADRIANE R	HEALTH INFORMATION SPECIALIST	43,985	0	0	43,985	0	0
CARR , KINSEY D	TRAINING DEVELOPMENT SPECIALIST	43,840	43,840	0	0	0	0
SCOTT , MALINDA	OFFICE MANAGER - MEDICAL	43,738	0	43,738	0	0	0
BROCK , ANGELA	RESEARCH PROGRAM MANAGER	43,608	0	0	43,608	0	0
FREILINO , JENNIFER A	MENTAL HEALTH PROFESSIONAL I	43,566	0	43,566	0	0	0
HAMMACK , SUSAN K	DEPARTMENT BUSINESS COORDINATOR	43,433	0	43,433	0	0	0
PORBECK , SUSAN M	PROJECT COORDINATOR TRAINER	43,248	0	0	43,248	0	0
CARBERRY , ANDREW N	PROGRAM COORDINATOR	42,971	0	0	42,971	0	0
DOLLINS , MARY J	BILLING SPECIALIST III	42,873	0	42,873	0	0	0
JOHNSON , DEJUANA L	HR DEPARTMENT ADMINISTRATOR	42,869	42,869	0	0	0	0
HOLLAND , MARTHA E	BILLING ANALYST	42,864	0	42,864	0	0	0
PRICE , CAROL D	DEPARTMENT BUSINESS COORDINATOR	42,708	0	42,708	0	0	0
TERRY , HOLLY M	CHILD SAFETY PROGRAM COORDINATOR	42,600	0	0	42,600	0	0
CHOWDHURY , NUPUR	RESEARCH ASSISTANT	42,529	0	0	0	42,529	0
PULLIAM , LISA R	PROGRAM COORDINATOR	42,168	42,168	0	0	0	0
FEILD , HANNAH C	PROJECT SPECIALIST	42,000	0	0	42,000	0	0
LORING , FELICIA R	TRAINING DEVELOPMENT SPECIALIST	41,810	0	0	41,810	0	0
BIRD , AMY JO	HEALTH INFORMATION SPECIALIST	41,808	0	0	41,808	0	0
ONUKWUBE , JENNIFER I	RESEARCH ASSISTANT	41,341	0	0	0	41,341	0
DICKEY , KATHERENE L	ADMINISTRATIVE SPECIALIST III	40,932	0	40,932	0	0	0
RANDOLPH , CHRISTOPHER E	RESEARCH ASSISTANT	40,924	0	0	20,462	20,462	0
TIPPETT , MARIE L	ADMINISTRATIVE COORDINATOR	40,800	0	0	0	40,800	0
KOBA , JANE M	OFFICE MANAGER - MEDICAL	40,732	0	40,732	0	0	0
LEE , MARY L	DEPARTMENT BUSINESS COORDINATOR	40,648	0	40,648	0	0	0
DELHEY , LEANNA M	RESEARCH ASSISTANT	40,622	0	0	4,062	36,560	0
CALLOWAY , THEANGELO M	HEALTH INFORMATION SPECIALIST	40,527	0	0	40,527	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
FITE , JACLYN LASHA	RESEARCH ASSISTANT	40,527	0	0	40,527	0	0
HUDSON BROWN , RITA C	RESEARCH COORDINATOR	40,363	0	0	27,157	13,206	0
PARKER , MARGARET F	DEPARTMENT BUSINESS COORDINATOR	40,348	0	39,945	403	0	0
MAIZE , MARTIN O	HEALTH SERVICES SPECIALIST	39,943	0	39,943	0	0	0
LAZARENKO , OXANA P	RESEARCH ASSISTANT	39,732	0	0	39,732	0	0
PERALTA , CHRIS D	RESEARCH ASSISTANT	39,631	0	1,982	37,649	0	0
MILONI , LORI J	DEPARTMENT BUSINESS COORDINATOR	39,268	39,268	0	0	0	0
HERSHBERGER , PATRICIA D	DEPARTMENT BUSINESS COORDINATOR	39,268	0	39,268	0	0	0
DALRYMPLE , ROBIN L	DEPARTMENT BUSINESS COORDINATOR	39,268	0	39,268	0	0	0
HASENBECK , NATALIE S	RN III	39,071	0	39,071	0	0	0
STOTTS , EMILY A	PROJECT SPECIALIST	39,004	39,004	0	0	0	0
KINCADE , FRAN L	PROJECT SPECIALIST	39,004	39,004	0	0	0	0
SMITH , ANGELA N	HEALTH INFORMATION SPECIALIST	38,625	0	0	38,625	0	0
SMITH , DIANA T	MENTAL HEALTH PROFESSIONAL II	38,562	0	38,562	0	0	0
SANDERS , ANNE S	BILLING ANALYST	38,174	0	38,174	0	0	0
PORTER , DAWN M	PROGRAM COORDINATOR	37,860	0	0	37,860	0	0
TOWNE , ARLINE	PROGRAM COORDINATOR	37,860	0	0	37,860	0	0
GRAVES , DENISE B	RESEARCH ASSISTANT	37,763	0	0	7,552	30,211	0
BARRETT , KATHLEEN W	RESEARCH ASSOCIATE	37,536	0	9,102	28,434	0	0
MCGEE , GINA L	DEPARTMENT BUSINESS COORDINATOR	37,415	1,871	35,544	0	0	0
HOGAN , TANYA G	OFFICE MANAGER - MEDICAL	37,216	0	37,216	0	0	0
BRITTON , LATONYA	HEALTH INFORMATION SPECIALIST	37,125	0	0	37,125	0	0
BLAND , CRYSTAL C	RESEARCH TECHNOLOGIST	37,092	0	18,546	2,921	15,625	0
SPARLING , MICHELLE L	ADMINISTRATIVE COORDINATOR	37,045	0	37,045	0	0	0
BULGER , ROBYN C	DEPARTMENT BUSINESS COORDINATOR	36,990	0	36,990	0	0	0
PAYNE , JENNIFER N	RESEARCH TECHNOLOGIST	36,990	0	0	36,990	0	0
JOHNSON , JENNY	DEPARTMENT BUSINESS COORDINATOR	36,990	0	36,990	0	0	0
GARDNER , JULIE M	AMBULATORY TECHNICIAN IV	36,773	0	36,773	0	0	0
LATOURELLE , LYNDA K	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
SHARP , AMBER E	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
HALE , RACHEL B	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
RUPLE , JOSHUA A	DEPARTMENT BUSINESS COORDINATOR	36,265	0	23,572	0	12,693	0
SIZEMORE , KARLA R	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
NAPOLI , DEBRA S	PROGRAM COORDINATOR	36,232	0	19,927	16,305	0	0
WEAVER , MALLORY	LICENSED SOCIAL WORKER	36,000	0	36,000	0	0	0
MCINTOSH , LISA R	ACCOUNTANT	36,000	36,000	0	0	0	0
HOOKS , REBECCA A	ADMINISTRATIVE ANALYST	35,876	0	35,876	0	0	0
HAWKINS , JENNIFER H	MEDICAL RECORDS ASSISTANT	35,760	0	35,760	0	0	0
SCARBOROUGH , TABATHA	BILLING ANALYST	35,700	0	35,700	0	0	0
SMITH , CHERYL A	ADMINISTRATIVE ANALYST	35,698	0	35,698	0	0	0
DOSHI , PRATIK	RESEARCH TECHNOLOGIST	35,554	0	0	0	35,554	0
HILL , RUBINIA C	OFFICE MANAGER - MEDICAL	35,554	0	35,554	0	0	0
SCHEXNAYDER , REBECCA E	ASSISTANT PROFESSOR	35,477	0	35,477	0	0	1,275
BRADLEY , BRENDA A	ADMINISTRATIVE ANALYST	35,445	0	35,445	0	0	0
HARDIN , DEANNA L	ADMINISTRATIVE ANALYST	35,361	0	35,361	0	0	0
STEVENS , ROSEMARY	ADMINISTRATIVE SPECIALIST III	35,255	0	35,255	0	0	0
ROBERTS , CHERYL	ADMINISTRATIVE SPECIALIST III	35,176	0	35,176	0	0	0
KELLY , KAILA D	LPN II	35,152	0	35,152	0	0	0
WEEMS , CELISE L	FINANCIAL SPECIALIST	35,100	0	35,100	0	0	0
FOSTER , DUSTIN M	ADMINISTRATIVE ANALYST	34,684	0	17,342	17,342	0	0
CORDOVA , NELLIE O	CLINICAL INTERPRETER	34,628	0	34,628	0	0	0
DODSON , KAREN L	ADMINISTRATIVE ANALYST	33,762	0	33,762	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VANPELT , DELORES A	ADMINISTRATIVE ANALYST	33,762	0	33,762	0	0	0
BASER , MEGHAN C	ADMINISTRATIVE ANALYST	33,730	0	33,730	0	0	0
NICHOLSON , CALE M	PROGRAM SPECIALIST	33,593	0	0	33,593	0	0
COX , VEARLIN W	ADMINISTRATIVE ANALYST	32,969	0	32,969	0	0	0
HUNTER , CASSANDRA R	PROGRAM COORDINATOR	32,820	0	0	22,015	10,805	0
UDRIZAR , PATRICIA D	RESEARCH ASSISTANT	32,678	0	0	32,678	0	0
TURNER , DONALD E	RESEARCH TECHNICIAN	32,668	0	0	29,401	3,267	0
ELLISON , LABERTA	ADMINISTRATIVE ANALYST	32,496	0	32,496	0	0	0
HOOD , SHARONDA N	ADMINISTRATIVE ANALYST	32,323	0	19,394	3,232	9,697	0
MILLS , THERESA L	ADMINISTRATIVE ANALYST	32,307	0	32,307	0	0	0
THOMPSON , KENNETH E	PROJECT SPECIALIST	32,249	0	0	32,249	0	0
OCHOA , ADRIANA	CLINICAL INTERPRETER	32,000	0	32,000	0	0	0
ADAIR , MARY B	CLINICAL INTERPRETER	32,000	0	32,000	0	0	0
GATES , JOYCE M.	ADMINISTRATIVE SPECIALIST III	31,724	0	30,666	1,058	0	0
GAY , TAMMY M	SPEECH THERAPIST	31,718	0	31,718	0	0	0
HALL , SHERRY D	ADMINISTRATIVE SPECIALIST III	31,519	0	31,519	0	0	0
MCKINNON , SHANE R	ADMINISTRATIVE SPECIALIST III	31,264	0	31,264	0	0	0
IZQUIERDO , PATRICIA A	EXTRA HELP	31,200	0	0	31,200	0	0
RAMOS , GUADALUPE E	CLINICAL INTERPRETER	31,185	0	31,185	0	0	0
MITCHELL , LINDA A	ACCESS COORDINATOR II	31,111	0	31,111	0	0	0
RUSSELL , ANNA P	ADMINISTRATIVE SPECIALIST III	30,971	0	30,971	0	0	0
KELLEY , RACHEL M	ADMINISTRATIVE SPECIALIST III	30,966	0	30,966	0	0	0
BUCHMANN , JULISSA	ASSISTANT PROFESSOR	30,860	0	30,860	0	0	0
MILLER , KELYE A.	ADMINISTRATIVE SPECIALIST III	30,834	0	30,834	0	0	0
CUSTER , DARLENE M	ADMINISTRATIVE SPECIALIST III	30,664	0	30,664	0	0	0
CALZAVARA , MELANIE M	ADMINISTRATIVE SPECIALIST III	30,658	0	30,658	0	0	0
SINELE , LINDA D	ADMINISTRATIVE SPECIALIST III	30,507	0	30,507	0	0	0
DELFOFOS , LORI L	ADMINISTRATIVE ANALYST	30,409	0	30,409	0	0	0
JORDAN , TAMAR L	ADMINISTRATIVE SPECIALIST III	30,366	0	30,366	0	0	0
MARTIN , LISA M	ADMINISTRATIVE SPECIALIST III	30,352	0	30,352	0	0	0
CAMPBELL , LAJOYCE A	ACCESS COORDINATOR III	30,156	0	30,156	0	0	0
SHAW , STEPHANIE J	RN III	30,090	0	30,090	0	0	0
CHAVES , EILEEN A	POST DOCTORAL FELLOW	30,000	0	25,500	4,500	0	0
ERICKSON , ROGER L	POST DOCTORAL FELLOW	30,000	0	25,500	4,500	0	0
MCNUTT , CAROLYN	ACCOUNTING COORDINATOR	29,987	0	26,089	3,898	0	0
BROWNLEE , JOANNA K	ADVANCED PRACTICE NURSE	29,960	0	29,960	0	0	0
WRIGHT , LINDA A	ADMINISTRATIVE ANALYST	29,836	0	0	29,836	0	0
ISHIKAWA , ERI	ADMINISTRATIVE ANALYST	29,836	0	0	29,836	0	0
CLAY , JERRILYN L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MARSHALL , AMBER M	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
STECK , JENNIFER E	ADMINISTRATIVE ANALYST	29,836	0	10,443	19,393	0	0
FOSTER , ELIZABETH A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
DANIEL , MARLA S	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
ONEAL , CASSANDRA L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
SITLER , CINDY K	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
HARRIS , MARLUNDRA C	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
KELTY , LAURA K	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MORROW , JULIE K	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
COOKUS , LINDSAY D	RN III	29,586	0	29,586	0	0	0
BRADFORD , ROSIE A	ADMINISTRATIVE SPECIALIST III	29,566	0	29,566	0	0	0
YORK , SHARON L	ADMINISTRATIVE SPECIALIST III	29,500	0	29,500	0	0	0
HUSSIAN , DESHA A	ADMINISTRATIVE SPECIALIST III	29,362	0	29,362	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DUDOICH , KRISTESON T	ACCESS COORDINATOR II	29,337	0	29,337	0	0	0
CARTER , DONALD E	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
HILL , CONNIE L	ADMINISTRATIVE SPECIALIST III	29,157	0	29,157	0	0	0
THOMAS , TENA L	ACCESS COORDINATOR II	29,043	0	29,043	0	0	0
MITCHELL , KRISTEN C	PSYCH EXAMINER	28,800	0	28,800	0	0	0
MILLER , NANCY J	ADMINISTRATIVE ANALYST	28,736	0	13,411	15,325	0	0
MILLER , GLENDA J	ADMINISTRATIVE SPECIALIST III	28,693	0	28,693	0	0	0
PRAKASH , SUPRAJA	RESEARCH TECHNICIAN	28,627	0	0	0	28,627	0
KURTEN , MEGAN A	RESEARCH TECHNICIAN	28,627	0	0	28,627	0	0
RICE , KENDRA K	ADMINISTRATIVE SPECIALIST III	28,615	0	28,615	0	0	0
EADS , JAMES K	CLINICAL TECHNICIAN III	28,115	0	28,115	0	0	0
LENDO , WYONA J	ACCESS COORDINATOR II	27,928	0	27,928	0	0	0
RICHARD , SHANLITA L	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
HARRIS , KIM S	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
HAMRIC , MELISSA A	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
TITTLE , GLENDA A	ADMINISTRATIVE SPECIALIST III	27,902	0	27,902	0	0	0
NICHOLSON , KELLY R	ADMINISTRATIVE SPECIALIST III	27,645	0	27,645	0	0	0
WICKER , CATHERINE A	ACCESS COORDINATOR II	27,623	0	27,623	0	0	0
CHANDLER , GRANT R	RESEARCH TECHNICIAN	27,540	0	0	27,540	0	0
GREER , SHYNNON	ADMINISTRATIVE SPECIALIST III	27,360	0	27,360	0	0	0
KING , JULIEANN	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
VAUGHN , CYNTHIA	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
DAWSON , CATINA M	ACCESS COORDINATOR II	27,354	0	27,354	0	0	0
ABBOTT , TRACY A	LPN I	27,209	0	27,209	0	0	0
ALCARAZ , MARISOL	ACCESS COORDINATOR II	27,190	0	27,190	0	0	0
KILPATRICK , TONYA C	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
ALFARO , VERONICA V	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
SAWYER , GRETCHEN	ACCESS COORDINATOR II	27,086	0	27,086	0	0	0
GUINN , CALLIE J	ADMINISTRATIVE SPECIALIST III	27,001	0	27,001	0	0	0
BECK , JUSTIN G	ACCESS COORDINATOR II	26,452	0	26,452	0	0	0
WHITAKER , KERIS N	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
GUPTON , DEANNA M	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
BRADFORD , GWENDOLYN M	ADMINISTRATIVE SPECIALIST III	26,289	0	0	26,289	0	0
COPELAND , DEUNTATE	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
ROBINSON , TINA S	ACCESS COORDINATOR II	26,100	0	26,100	0	0	0
WARREN , ROSALIND J	ACCESS COORDINATOR II	26,100	0	26,100	0	0	0
SIMPSON , ROSALYNE D	PATIENT EVALUATION ASSISTANT	26,070	0	26,070	0	0	0
PLICHTA , MARJORIE A	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
MARTINEAU , ASHLEY D	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
MOORE , RENEE A	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BRUMLEY , KATRINA R	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
HOWEY , KELLY W	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WHITE , AMBER N	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
BROWN , AARON B	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
YOUNG , KRISTY N	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
STERN , RONNI L	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
EPPS , TAMMY M	ACCESS COORDINATOR II	25,615	0	25,615	0	0	0
EMIS , ERIN B	ACCESS COORDINATOR II	25,615	0	25,615	0	0	0
HUGHES , JULIA S	ASSISTANT PROFESSOR	25,600	0	25,600	0	0	449
HUNTER , TAYLOR L	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
CASH , LORA E	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
SOSA , JENNY A	ACCESS COORDINATOR II	24,396	0	24,396	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
MILLER , JENNIFER L	ADMINISTRATIVE SPECIALIST III	23,774	21,635	2,140	0	0	0	
CORBIN , CAROLINE R	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0	
CHURCHILL , PENNY J	RN II	21,988	0	21,988	0	0	0	
MITRANI , NICHOLAS A	MENTAL HEALTH PROFESSIONAL I	19,123	0	19,123	0	0	0	
EDERLE , ASHLEY E	SUMMER SCIENCE STUDENT	18,855	0	0	18,855	0	0	
BALLINGER , NOLA J	ADMINISTRATIVE SPECIALIST III	18,313	0	18,313	0	0	0	
DORSEY , SUSAN L	PROJECT/PROGRAM SPECIALIST	16,230	0	16,230	0	0	0	
SMITH , ROBIN LYNN L	ADMINISTRATIVE SPECIALIST III	15,912	0	15,912	0	0	0	
CATO , ANN A	RESEARCH ASSOCIATE	15,706	0	0	15,706	0	0	
TUCKER , NATALIE R	ADMINISTRATIVE SPECIALIST I	11,314	0	11,314	0	0	0	
NEECE , DEBORAH A	RN II	10,400	0	10,400	0	0	0	
SWEARINGEN , CHRISTOPHER J	ASSISTANT PROFESSOR	9,731	0	1,947	40	7,744	0	
BAKER , AMBERLY M	RN II	5,304	0	5,304	0	0	0	
	Salary Reserve - Administration	248,292	0	206,434	41,858	0	0	
	Salary Reserve - Faculty	5,755,843	923	5,196,539	324,564	233,817	1,330,959	
	Salary Reserve - Other Academic	355,792	0	138,067	99,935	117,790	0	
	Salary Reserve - Nurses	920,906	0	896,531	0	24,375	0	
	Salary Reserve - Other Healthcare	305,945	0	266,977	38,968	0	0	
	Salary Reserve - Classified	48,024	0	36,899	0	11,125	0	
	Salary Reserve - Temporary	47,814	0	47,814	0	0	0	
<b>ANNUAL SALARIES - PEDIATRICS</b>		<b>70,052,870</b>	<b>2,280,158</b>	<b>54,948,164</b>	<b>7,375,993</b>	<b>5,448,555</b>	<b>2,820,605</b>	
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>							
<b>COM0178F</b>	<b>HEADSTART</b>							
PRICE , PATRICIA ANN	EARLY CHILD EDUCATION CONSULTANT	60,324	0	60,324	0	0	0	
SMITH , KRISTINA R	PROJECT/PROGRAM MANAGER	54,352	0	0	54,352	0	0	
BLAKE , ALISSA J	HEAD START CHIEF FINANCE OFFICER	47,500	0	47,500	0	0	0	
MCLEMORE , DAVETTE M	EDUCATION COORDINATOR	45,111	0	0	45,111	0	0	
RUSSELL , ORA J	DISABILITIES RESOURCES SPECIALIST	43,405	0	43,405	0	0	0	
WILLIAMS , EVA J	FAMILY & COMMUNITY PARTNERSHIP RES SPEC	41,358	0	0	41,358	0	0	
PALMER , JANNETTA	HOSPITAL PROGRAM SERVICES ASSISTANT	40,904	0	0	40,904	0	0	
HALE , JACQULYN G	TRAINING DEVELOPMENT SPECIALIST	39,952	0	39,952	0	0	0	
BURNETT , SHARON D	HEALTH ENRICHMENT SPECIALIST	39,557	0	0	39,557	0	0	
HARRIS , ANJACNETTE	HOSPITAL PROGRAM SERVICES ASSISTANT	39,476	0	0	39,476	0	0	
SPRAWLING , VIRGINIA F	PROJECT COORDINATOR TRAINER	39,398	0	0	39,398	0	0	
RUVALCABA , MARIA G	PARENT INVOLVEMENT	39,176	0	0	39,176	0	0	
BUBIN , KATHLEEN M	PROJECT COORDINATOR TRAINER	38,000	0	0	38,000	0	0	
WRIGHT , TERRI R	HR GENERALIST	37,867	0	37,867	0	0	0	
TURNER , TABITHA E	SITE MANAGER I	37,740	0	0	37,740	0	0	
STEWART , ROBBIE L	DATA MANAGER	37,740	0	37,740	0	0	0	
DOUGAN , MICHAEL L	SKILLED TRADES FOREMAN	36,561	0	0	36,561	0	0	
MCELHANEY , ERICKA L	ACCOUNTING MANAGER	36,152	0	36,152	0	0	0	
JACKSON , JUDY A	MAINTENANCE PROPERTY/TRANSPORTATION MGR	35,702	0	0	35,702	0	0	
GARCIA , MARIA E	EDUCATION ENRICHMENT SPECIALIST	35,634	0	0	35,634	0	0	
PARR , LISA Y	TEACHER	34,792	0	0	34,792	0	0	
JOHNSON , DARLENE	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,561	0	0	34,561	0	0	
PERKINS , RHONDA L	SITE MANAGER I	34,498	0	0	34,498	0	0	
MADISON , CUGINI E	ERSEA RESOURCE SPECIALIST	34,259	0	0	34,259	0	0	
BROWN , ANGELA D	PEDIATRIC NUTRITION CONSULTANT III	34,141	0	0	34,141	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BRYANT , KATRINA A	HEALTH ENRICHMENT SPECIALIST	34,098	0	0	34,098	0	0
HAMILTON , MARY F	HEALTH ENRICHMENT SPECIALIST	34,098	0	0	34,098	0	0
PIGEEE , CHERYL L	SITE MANAGER I/FAMILY ENRICHMENT SPEC	34,082	0	0	34,082	0	0
MONTGOMERY , CAROLYN M	TEACHER	34,011	0	0	34,011	0	0
WILLIAMS , FREDDIE M	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,910	0	0	33,910	0	0
PERKINS , ELNORA P	FAMILY ENRICHMENT SPECIALIST I	33,660	0	0	33,660	0	0
PARKER , SHANNA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,107	0	0	33,107	0	0
LANE , ARLEAN	SITE MANAGER I/FAMILY ENRICHMENT SPEC	33,021	0	0	33,021	0	0
CAMPBELL , CHRISTIE L	SITE MANAGER I	33,000	0	0	33,000	0	0
WESLEY , LISA A	TEACHER	32,861	0	0	32,861	0	0
HAYWOOD , VIVIAN A	TEACHER	32,651	0	0	32,651	0	0
BELL , CHRISTY A	FAMILY ENRICHMENT SPECIALIST I	32,500	0	0	32,500	0	0
WILLIAMS , ANGELA B	SITE MANAGER I/FAMILY ENRICHMENT SPEC	32,499	0	0	32,499	0	0
FLOYD , MELODY J	FAMILY ENRICHMENT SPECIALIST I	32,130	0	0	32,130	0	0
JOHNSON , JAIME J	FAMILY ENRICHMENT SPECIALIST I	32,130	0	0	32,130	0	0
REICHARD , HELLEN R	ADMINISTRATIVE SPECIALIST I	31,994	0	0	31,994	0	0
MOORE , EMMOGENE C	SITE MANAGER I	31,919	0	0	31,919	0	0
DIXON , JOYCE	FAMILY ENRICHMENT SPECIALIST I	31,775	0	0	31,775	0	0
DAVIS , KATINA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	31,700	0	0	31,700	0	0
SHARP , ELBA M	FAMILY ENRICHMENT SPECIALIST I	31,484	0	0	31,484	0	0
BROWN , SANDRA L	TEACHER	31,441	0	0	31,441	0	0
BAILEY , R L	SKILLED TRADESMAN	31,041	0	0	31,041	0	0
SMITH , RICKY A	SKILLED TRADESMAN	31,041	0	0	31,041	0	0
WATTS , MINNIE L	TEACHER	30,649	0	0	30,649	0	0
MCKINNEY , MARY T	SITE MANAGER I/FAMILY ENRICHMENT SPEC	30,512	0	0	30,512	0	0
BONILLA , CARILIA	FAMILY ENRICHMENT SPECIALIST I	30,500	0	0	30,500	0	0
BROWN , HELEN J	FAMILY ENRICHMENT SPECIALIST I	30,317	0	0	30,317	0	0
CANCHOLA , TERESA	FAMILY ENRICHMENT SPECIALIST I	30,105	0	0	30,105	0	0
COLE , LINDA K	TEACHER	30,027	0	0	30,027	0	0
EVERETT , ARETHA N	FAMILY ENRICHMENT SPECIALIST I	30,000	0	0	30,000	0	0
ANDERSON , MEGHAN K	FAMILY ENRICHMENT SPECIALIST I	30,000	0	0	30,000	0	0
MOORE , JOYCE Y	NURSE PRACTITIONER I	29,977	0	0	29,977	0	0
FLOYD-BROWN , CORETHA A	TEACHER	29,930	0	0	29,930	0	0
PAYTON , RUFFIAN L	TEACHER	29,930	0	0	29,930	0	0
DICKERSON , TAMI R	TEACHER	29,930	0	0	29,930	0	0
HENDRICH , DAVID W	SKILLED TRADESMAN	29,836	0	0	29,836	0	0
NEWBERRY , JAMES O	SKILLED TRADESMAN	29,836	0	0	29,836	0	0
HUMPHREY , DEBORAH R	FAMILY ENRICHMENT SPECIALIST I	29,831	0	0	29,831	0	0
JOHNSON II , RICKEY C	FAMILY ENRICHMENT SPECIALIST I	29,721	0	0	29,721	0	0
MADISON , NATALIE L	FAMILY ENRICHMENT SPECIALIST I	29,721	0	0	29,721	0	0
GHIENDONI , MICHAEL D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	29,719	0	0	29,719	0	0
GASTON , ARCOLA D	SITE MANAGER I/FAMILY ENRICHMENT SPEC	29,664	0	0	29,664	0	0
LEWIS , SABRINA N	FAMILY ENRICHMENT SPECIALIST I	29,500	0	0	29,500	0	0
PARKER , DOROTHY S	FAMILY ENRICHMENT SPECIALIST I	29,500	0	0	29,500	0	0
ANDERSON , AMANDA M	TEACHER	29,058	0	0	29,058	0	0
DOAN , DAWN'A L	TEACHER	28,989	0	0	28,989	0	0
ALLEN , GLORIA J	FOOD PREPARATION SUPERVISOR	28,470	0	7,118	21,353	0	0
HOWARD , SHALANDA D	TEACHER	28,415	0	0	28,415	0	0
SWINT , FELECIA A	FOOD PREPARATION SUPERVISOR	27,919	0	6,980	20,939	0	0
DICKERSON , LYNDA L	TEACHER	27,829	0	0	27,829	0	0
SCALES , JENNIE M	TEACHER	27,540	0	0	27,540	0	0
AGE , LATASHA L	TEACHER	26,977	0	0	26,977	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ASHLEY , SHARRIKA S	TEACHER	26,694	0	0	26,694	0	0
WILLIAMS , BRANDI E	TEACHER	26,593	0	0	26,593	0	0
WEAVER , PAMELA E	TEACHER	26,593	0	0	26,593	0	0
COSEN , KRYSTAL D	TEACHER	26,593	0	0	26,593	0	0
THOMAS , TAMIKO L	TEACHER	26,520	0	0	26,520	0	0
MONTGOMERY , MONICA M	TEACHER	26,010	0	0	26,010	0	0
ROY , CASSANDRA M	TEACHER	26,010	0	0	26,010	0	0
LAWRENCE , TRACY D	HOSPITAL PROGRAM SERVICES ASSISTANT	25,869	0	0	25,869	0	0
COOPER , SHAQUAIL L	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
GLADNESS-TURNER , KIMBERLY W	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
TURNER , EMMA J	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
MANNEY , LINDA K	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
AMOS , SHARON D	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
SHEPHARD , SHENITTA M	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
PERRY , REOLA	HOSPITAL PROGRAM SERVICES ASSISTANT	25,819	0	0	25,819	0	0
BRADLEY , TONIA L	ADMINISTRATIVE SPECIALIST III	25,773	0	0	25,773	0	0
DOUGLAS , MABELENE	TEACHER	25,500	0	0	25,500	0	0
MULLINS , KRYSTAL	TEACHER	25,500	0	0	25,500	0	0
CARROLL , CANDICE L	TEACHER	25,500	0	0	25,500	0	0
BROWN , KETURAH T	TEACHER	25,500	0	0	25,500	0	0
EDGE , DARLA S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,143	0	0	25,143	0	0
POLK , AMY M	TEACHER	25,000	0	0	25,000	0	0
MCPHEARSON , JANICE S	CHILD CARE TECHNICIAN	24,598	0	0	24,598	0	0
CLAWSON , ELIZABETH A	CHILD CARE TECHNICIAN	24,426	0	0	24,426	0	0
ROBINSON , CARLA J	CHILD CARE TECHNICIAN	24,078	0	0	24,078	0	0
WARE , BLONDY G	CHILD CARE TECHNICIAN	24,078	0	0	24,078	0	0
HIGHTOWER , SHARON L	CHILD CARE TECHNICIAN	23,727	0	0	23,727	0	0
WOOLFORD MORAGNE , CHERYL L	CHILD CARE TECHNICIAN	23,444	0	0	23,444	0	0
SCOTT , SHERRY S	HOSPITAL PROGRAM SERVICES ASSISTANT	23,384	0	0	23,384	0	0
WILLIS , TANGELA E	HOSPITAL PROGRAM SERVICES ASSISTANT	23,384	0	0	23,384	0	0
RANGAMAR , ALEXANDER S	TEACHER	23,384	0	0	23,384	0	0
HERRON , SHAVANDA M	HOSPITAL PROGRAM SERVICES ASSISTANT	23,377	0	0	23,377	0	0
PERRY , TENNIE	HOSPITAL PROGRAM SERVICES ASSISTANT	23,377	0	0	23,377	0	0
AUSTIN , DACHANA L	FAMILY ENRICHMENT SPECIALIST I	23,377	0	0	23,377	0	0
RHODES , JOANN	HOSPITAL PROGRAM SERVICES ASSISTANT	23,377	0	0	23,377	0	0
LIPSCOMB , ROMONDA F	CHILD CARE TECHNICIAN	23,083	0	0	23,083	0	0
WILLIAMS , CYNTHIA D	CHILD CARE TECHNICIAN	23,083	0	0	23,083	0	0
EWING , YOLANDA L	CHILD CARE TECHNICIAN	23,083	0	0	23,083	0	0
BERSETT , RHONDA J	CHILD CARE TECHNICIAN	23,083	0	0	23,083	0	0
MICKLES , BARBARA A	COOK	23,048	0	5,762	17,286	0	0
THOMPSON-FREEMAN , GAY	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
BECK , SHERRY L	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
HOLLOWAY , TONIA T	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
GRAY , ALFREDA K	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
WALKER , JACQUELINE F	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
NEVILLE , PEGGY I	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
POLK , VERA O	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
WEST , TANEIDRA C	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
BERRY , MARY L	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
JENKINS , DUNDRA V	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
WATSON , ZENETA S	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
COOKSEY , DOMMINIQUE A	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
SILAS , BRENDA D	CHILD CARE TECHNICIAN	22,970	0	0	22,970	0	0
TAYLOR , SHAUNDA D	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
BATES , KATHERINE N	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
REPPUCCI , LASAUNDR A D	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
LEE , MONIQUE S	HOSPITAL PROGRAM SERVICES ASSISTANT	22,919	0	0	22,919	0	0
WILKS , PATRICIA A	CHILD CARE TECHNICIAN	22,858	0	0	22,858	0	0
MARION , RHONDA A	CHILD CARE TECHNICIAN	22,858	0	0	22,858	0	0
WADE , RHONDA R	CHILD CARE TECHNICIAN	22,858	0	0	22,858	0	0
MCCRAY , ROBIN E	CHILD CARE TECHNICIAN	22,858	0	0	22,858	0	0
JOHNSON , WANDA F	CHILD CARE TECHNICIAN	22,745	0	0	22,745	0	0
HARPER , VERINE	COOK	22,587	0	5,647	16,941	0	0
MCBRIDE , NICKY N	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
SPAIGHT , LINDA D	CHILD CARE TECHNICIAN	22,520	0	0	22,520	0	0
VIRDEN , TERESA B	COOK	22,433	0	5,608	16,825	0	0
FERRELL , DEBRA A	INSTITUTIONAL BUS DRIVER	21,827	0	0	21,827	0	0
RODRIGUEZ , ELIZABETH	CHILD CARE TECHNICIAN	21,519	0	0	21,519	0	0
JOHNSON , DESHUNDRA L	CHILD CARE TECHNICIAN	21,324	0	0	21,324	0	0
MARTINEZ , MARY LOU	CHILD CARE TECHNICIAN	20,728	0	0	20,728	0	0
WATSON , YOLANDA D.	COOK	20,254	0	5,064	15,191	0	0
HYSHAW , HARRIETT J	COOK	19,874	0	4,969	14,906	0	0
STEWART , TARA R	CHILD CARE TECHNICIAN	19,797	0	0	19,797	0	0
HAYES , TALENISHE R	CHILD CARE TECHNICIAN	19,661	0	0	19,661	0	0
HENDERSON , MARY E	SUBSTITUTE TEACHER	19,555	0	0	19,555	0	0
GARDNER , DIANNE	CHILD CARE TECHNICIAN	19,056	0	0	19,056	0	0
ISOM , BELINDA R	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
GORDON , DENISE R	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
BOYKINS , DEMEEKA T	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
DOBBINS , LAKEISHA MICHELLE	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
TAYLOR-TALBERT , TAMARA L	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
CONRAD , ASHLEY N	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
CARR , SHIRLEY M	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
MCPHEARSON , KAREN E	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
MCPEACE , VERA A	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
HILLERY , TAMICA A	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
CORBIN , KRISTINA K	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
WILLIAMS , SEARCY	CHILD CARE TECHNICIAN	18,316	0	0	18,316	0	0
IRWIN , KATHLEEN R	COOK	18,149	0	4,537	13,612	0	0
LINDSEY , DETRIA M	COOK	18,149	0	4,537	13,612	0	0
PERRY , SARAH E	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
HOWARD , SUBRENA L	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
BANKS , LATOYA L	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
NEAL , TAMEKA L	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
ADAMS , LATOYA M	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
OLLISON , YOLANDA D	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
WILLIAMS , MARY L	CHILD CARE TECHNICIAN	17,957	0	0	17,957	0	0
BELL , YOLANDA C	COOK	17,527	0	0	17,527	0	0
WEST , TRISHA A	SUBSTITUTE TEACHER	17,472	0	0	17,472	0	0
ROBINSON , TATISHA S	COOK	17,451	0	4,363	13,088	0	0
LOVE , SHUNTERIUS S	COOK	17,444	0	4,361	13,083	0	0
PRUITT , LINDA R	COOK	17,102	0	0	17,102	0	0
MYERS , BERNITA	COOK	17,102	0	0	17,102	0	0
BROWN , JENNIFER M	DIETETIC TECHNICIAN	17,102	0	0	17,102	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MILLEN , CHRYSALIS R	SUBSTITUTE TEACHER	16,182	0	0	16,182	0	0
HENDERSON , ALEA S	CAREGIVER	16,182	0	0	16,182	0	0
BROWN , JASMINE S	SUBSTITUTE TEACHER	16,182	0	0	16,182	0	0
TAYLOR , VELMA A	COOK	16,182	0	0	16,182	0	0
CARTER , TRACIE D	CAREGIVER	15,122	0	0	15,122	0	0
SAIN , DORSEY M	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
RAMIREZ JR , JOSE H	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HAMILTON , BRENDA K	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HILL , JESSICA R	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
CROSS , ARKITHA J	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
JONES , ZYKYAH B	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HAYES , BRITTNEY S	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HAMPTON , SHANNELL R	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
DOKES , TUNYA T	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
REEVES , ANGELA E	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
JOHNSON , SHANTA M	CAREGIVER	15,122	0	0	15,122	0	0
HINTON , FREDEISHA L	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
MCGAUGHY , SHANIQUE L	CAREGIVER	15,122	0	0	15,122	0	0
NICHOLS , ZANDRA D	SUBSTITUTE TEACHER	15,122	0	0	15,122	0	0
HAWKINS , LEAH A	COOK	13,083	0	3,271	9,812	0	0
ABBOTT , THOMAS F	COOK	10,480	0	2,620	7,860	0	0
WROBEL , SHARON L	PROGRAM MANAGER	4,647	0	4,647	0	0	0
	Salary Reserve - Administration	(469,322)	0	137,381	(606,703)	0	0
	Salary Reserve - Other Academic	338,334	0	279,966	58,368	0	0
	Salary Reserve - Classified	5,547	0	17,102	(11,555)	0	0
<b>ANNUAL SALARIES - HEADSTART</b>		5,091,073	0	806,871	4,284,202	0	0
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0179F</b>	<b>PSYCHIATRY</b>						
STOWE , ZACHARY N	PROFESSOR	291,000	0	218,250	47,258	25,492	18,369
CLOTHIER , JEFFREY L	PROFESSOR	271,000	203,250	67,750	0	0	40,000
MILLER , LAURENCE H	PROFESSOR	247,248	0	247,248	0	0	0
KILTS , CLINT D.	PROFESSOR	244,000	0	0	130,198	113,802	0
DOMON , STEVEN E	ASSISTANT PROFESSOR	214,252	0	214,252	0	0	4,200
MANCINO , MICHAEL	ASSOCIATE PROFESSOR	211,000	0	138,458	64,904	7,638	0
ANDERSEN , MARK S	ASSISTANT PROFESSOR	210,813	0	210,813	0	0	0
HUNT , JUSTIN B	ASSISTANT PROFESSOR	210,000	0	210,000	0	0	0
GATHRIGHT , MOLLY M	ASSISTANT PROFESSOR	208,000	0	208,000	0	0	0
GUISE , JOSEPH B	ASSOCIATE PROFESSOR	206,000	72,100	127,720	5,377	803	14,049
SHY , ANGELA G	ASSISTANT PROFESSOR	204,000	0	204,000	0	0	5,499
MESSIAS , ERICK	ASSOCIATE PROFESSOR	200,000	90,000	70,000	0	40,000	17,338
SIMPSON , BRIAN RUSH	ASSISTANT PROFESSOR	192,297	0	192,297	0	0	0
WEBBER , JOHN C	ASSISTANT PROFESSOR	188,622	0	188,622	0	0	0
OLIVETO , ALISON	PROFESSOR	186,693	0	0	55,653	131,040	0
SIMPSON , STACY M	ASSISTANT PROFESSOR	180,285	0	180,285	0	0	0
KRAMER , TERESA L	PROFESSOR	180,000	123,525	0	56,475	0	0
DEEPMALA , FNU	ASSISTANT PROFESSOR	179,000	0	179,000	0	0	0
THAPA , PURUSHOTTAM B.	ASSOCIATE PROFESSOR	178,741	0	178,741	0	0	0
WILLIAMS , VERONICA L.	ASSISTANT PROFESSOR	177,588	0	177,588	0	0	47,200
BELUE , KARA D	ASSISTANT PROFESSOR	175,134	0	175,134	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
WALL , BRANDON J	ASSISTANT PROFESSOR	173,074	0	173,074	0	0	0	
CACEDA , RICARDO	ASSISTANT PROFESSOR	170,000	0	136,000	0	34,000	0	
BRASSEUX , STEPHEN J	ASSISTANT PROFESSOR	168,670	0	168,670	0	0	0	
EADS , LOU ANN	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	64,911	
AHMED , KAZI A	ASSISTANT PROFESSOR	121,564	0	121,564	0	0	0	
FORREST , ROBERT P.	ASSISTANT PROFESSOR	118,130	0	118,130	0	0	0	
MOLDEN , RAYMOND K.	ASSISTANT PROFESSOR	118,130	0	118,130	0	0	0	
GESS , JENNIFER L	ASSISTANT PROFESSOR	116,725	0	116,725	0	0	0	
FORTNEY , JOHN C	PROFESSOR	112,500	0	0	73,125	39,375	0	
BRUSH-STRODE , NATALIE J	ASSISTANT PROFESSOR	112,189	0	112,189	0	0	0	
KING , S ELAINE	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	111,745	89,396	22,349	0	0	0	
COE-HOUT , APRIL	ASSISTANT PROFESSOR	111,262	0	111,262	0	0	0	
EVANS , LISA J	ASSISTANT PROFESSOR	110,630	0	110,630	0	0	0	
CARBAJAL , JESSICA M	ASSISTANT PROFESSOR	107,400	0	107,400	0	0	0	
DOLLINGER , TONI R	ASSOCIATE PROFESSOR	102,500	102,500	0	0	0	0	
SCOGGINS , JAMES M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	99,826	0	99,826	0	0	0	
EDWARDS , MEGAN	ASSISTANT PROFESSOR	99,659	0	99,659	0	0	0	
SCHAEFER , JACK P	ASSISTANT PROFESSOR	97,869	0	97,869	0	0	0	
CURRAN , GEOFFREY M	PROFESSOR	97,400	0	0	63,310	34,090	0	
CRAWFORD , STANLEY LUKE	ASSISTANT PROFESSOR	96,948	0	96,948	0	0	0	
EVERETT , BETTY L.	ASSISTANT PROFESSOR	95,000	0	95,000	0	0	12,521	
SPOHN , REBECCA B	ASSISTANT PROFESSOR	94,940	0	94,940	0	0	0	
RAY-GRIFFITH , SHONA L	INSTRUCTOR	90,000	0	90,000	0	0	0	
KRULIN , GREGORY S	ASSOCIATE PROFESSOR	89,400	0	89,400	0	0	0	
JAMES , GEORGE ANDREW	ASSISTANT PROFESSOR	89,000	0	0	23,363	65,638	0	
HALL , BRYAN B	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	88,926	0	88,926	0	0	0	
HUDSON , TERESA J	ASSISTANT RESEARCH PROFESSOR	88,371	0	0	86,603	1,767	0	
FAUSETT , JENNIFER	ASSISTANT PROFESSOR	87,000	0	87,000	0	0	15,311	
DEAN , JANICE E	ASSISTANT PROFESSOR	85,850	0	85,850	0	0	0	
CHILDERS , ELIZABETH	ASSISTANT PROFESSOR	84,032	0	84,032	0	0	0	
CISLER , JOSHUA	ASSISTANT PROFESSOR	83,000	8,300	33,200	41,500	0	0	
HOLMES , KHIELA J	ASSISTANT PROFESSOR	83,000	78,850	4,150	0	0	0	
BALDWIN GRACEY , BRITTANI A	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0	
HUNT , HILLARY R	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0	
PEACOCK , MARK M	ASSISTANT PROFESSOR	82,416	0	82,416	0	0	0	
BROWN , THOMAS G	ASSISTANT PROFESSOR	81,994	0	81,994	0	0	0	
KNIGHT , BETTINA T	RESEARCH PROGRAM MANAGER	80,000	0	0	64,000	16,000	0	
EISENHAUER , GAIL L.	PHYSICIAN HOURLY	79,050	0	79,050	0	0	0	
HOWELL , TIFFANY A	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0	
JONES , TAISHA M	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0	
WILLETT , LACEY C	ASSISTANT PROFESSOR	78,780	0	78,780	0	0	0	
MESMAN , GLENN R	ASSISTANT PROFESSOR	78,000	23,400	48,360	6,240	0	5,223	
SIGEL , BENJAMIN A	ASSISTANT PROFESSOR	78,000	15,600	15,600	46,800	0	0	
PEMBERTON , JOY R	ASSISTANT PROFESSOR	78,000	19,500	22,620	35,880	0	0	
BOOTH , BRENDA M	PROFESSOR	76,460	0	74,166	0	2,294	0	
WALDRIP , JAN C	PROGRAM MANAGER	73,936	73,936	0	0	0	0	
FITZGERALD , CARIS T	ASSISTANT PROFESSOR	72,000	0	72,000	0	0	0	
COHEN , BRUCE M	INSTRUCTOR	71,947	0	71,947	0	0	10,099	
MOSLEY , CYNTHIA L	DIVISION BUSINESS ADMINISTRATOR	68,952	68,952	0	0	0	0	
HAN , XIAOTONG	BIostatistician	67,320	0	6,732	37,026	23,562	0	
PYNE , JEFFREY M	PROFESSOR	63,550	0	0	56,744	6,806	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
SMITH , FAVRIN (FAYE) M	RESEARCH PROGRAM MANAGER	63,022	0	0	63,022	0	0
MILLER JR. , FORREST B	ASSISTANT PROFESSOR	61,525	0	0	61,525	0	0
RULE , JAMES C	INSTRUCTOR	60,375	35,219	25,156	0	0	4,887
HODGES , DEBORAH J	RESEARCH ASSISTANT	57,993	3,480	28,997	25,517	0	0
DOAN , REBECCA I	RESEARCH ASSOCIATE	55,441	22,176	0	33,265	0	0
JACKSON , LINDA S	PROJECT/PROGRAM MANAGER	54,535	0	54,535	0	0	0
TRIPATHI , SHANTI PRAKASH	RESEARCH ASSOCIATE	54,060	0	0	18,921	35,139	0
ALLEE , MARY E	RESEARCH ASSOCIATE	53,182	0	0	53,182	0	0
JUSTICE , MICHAEL L	GRANTS ADMINISTRATOR	49,882	49,882	0	0	0	0
VANNUCCI , MERRIE L	CLINICAL TRIALS COORDINATOR	48,131	0	0	26,472	21,659	0
LU , LIYA	BIostatistician	47,940	0	11,985	35,955	0	0
CHENDOUL , WENDY S	GRANTS ADMINISTRATOR	47,858	47,858	0	0	0	0
JOOLAKANTI , SHYAMSUNDER REDDY	POST DOCTORAL FELLOW	47,820	0	0	47,820	0	0
KEMP , LAKIESHA L	RESEARCH ASSOCIATE	47,020	0	0	47,020	0	0
CUCCIARE , MICHAEL A	ASSISTANT PROFESSOR	46,000	0	4,600	18,400	23,000	0
YOUNG , JONATHAN A	RESEARCH COORDINATOR	45,408	0	0	31,786	13,622	0
RUSHING , JERRY A	RESEARCH ASSISTANT	44,353	0	0	17,741	26,612	0
FRITH , KATHERINE E	RESEARCH ASSISTANT II	43,566	0	0	43,566	0	0
PARKINS , MONICA M	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
DANNACHER , MELISSA L	POST DOCTORAL FELLOW	42,000	0	42,000	0	0	0
COCKMON , JANIS L	EDUCATION COORDINATOR	41,899	41,899	0	0	0	0
DEMAIO , TAMMY E	PROJECT SPECIALIST	41,500	41,500	0	0	0	0
BRACY , KEITH D	RESEARCH ASSISTANT I	41,462	0	0	39,389	2,073	0
BRENTS , LISA K	POST DOCTORAL FELLOW	41,364	0	0	41,364	0	0
CHENEY , ANN M	ASSISTANT PROFESSOR	41,000	0	0	25,830	15,170	0
DRUMMOND , KAREN L	ASSISTANT PROFESSOR	41,000	0	0	28,700	12,300	0
LYNCH , CHRISTIAN E	RESEARCH ASSISTANT II	40,800	0	0	0	40,800	0
MORRIS , NATALIE	RESEARCH ASSISTANT II	40,800	0	0	40,800	0	0
HENRY , JAMIE C	RESEARCH TECHNOLOGIST	39,950	39,950	0	0	0	0
MOSIER , MITZI K	PROJECT SPECIALIST	39,892	0	39,892	0	0	0
BUTLER , BECKY B	INSTRUCTOR	39,858	0	39,858	0	0	0
MAYES , JILL A	PROGRAM COORDINATOR	39,665	39,665	0	0	0	0
CHARTON , HEIDI N	RESEARCH ASSISTANT	39,535	0	0	18,977	20,558	0
TAI , SHERRICA	POST DOCTORAL FELLOW	39,264	0	0	39,264	0	0
HUDSON , GEORGE C	RESEARCH ASSISTANT	38,625	0	0	38,625	0	0
LAVENDER , ASHLEY A	RESIDENT COORDINATOR	37,368	37,368	0	0	0	0
SPOLLEN III , JOHN J	ASSOCIATE PROFESSOR	37,011	37,011	0	0	0	0
SMITHERMAN , SONET M	RESEARCH TECHNOLOGIST	36,265	0	0	17,045	19,220	0
POPE , SANDRA K	RESEARCH ASSOCIATE	35,658	0	0	35,658	0	0
POOLE , LATANYA M	RESIDENT COORDINATOR	35,587	35,587	0	0	0	0
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	35,202	35,202	0	0	0	0
KIRCHNER , JOANN E	PROFESSOR	30,750	0	0	21,780	8,970	0
RUDKIN , ELIANE	RESEARCH TECHNICIAN	29,200	0	0	29,200	0	0
MCCARTHER , MICHAEL B	RESEARCH ASSOCIATE	28,378	0	0	28,378	0	0
FISCHER , ELLEN P	ASSOCIATE PROFESSOR	26,607	0	0	25,277	1,330	0
KINGSLEY , ARIEL G	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0
SULLIVAN , JAN G	PROFESSOR	21,480	0	0	19,160	2,320	0
EDLUND , CARRIE N	RESEARCH ASSOCIATE	18,159	0	0	9,080	9,080	0
SCHLAGEL , DAVID A	PHYSICIAN HOURLY	4,500	4,500	0	0	0	0
RAVINDRANATH , DIVY	PHYSICIAN HOURLY	4,500	4,500	0	0	0	0
DUBBERT , PATRICIA M.	PROFESSOR	1,412	0	0	0	1,412	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MITTAL , DINESH	ASSOCIATE PROFESSOR	1,000	0	0	0	1,000	0
OWEN , RICHARD R	PROFESSOR	1,000	0	0	0	1,000	0
	Salary Reserve - Administration	5,403	(17,647)	2,300	0	20,750	0
	Salary Reserve - Faculty	551,438	0	445,000	12,450	93,988	461,600
	Salary Reserve - Other Academic	(53,528)	0	70,000	6,000	(129,528)	0
	Salary Reserve - Other Healthcare	129,162	0	125,400	3,762	0	0
<b>ANNUAL SALARIES - PSYCHIATRY</b>		<b>11,920,312</b>	<b>1,427,458</b>	<b>7,788,858</b>	<b>1,921,213</b>	<b>782,783</b>	<b>721,206</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0214F</b>	<b>RADIOLOGY</b>						
YOUSAF , MUHAMMAD	ASSOCIATE PROFESSOR	389,000	0	350,100	0	38,900	0
MEEK , MARY E	ASSISTANT PROFESSOR	389,000	0	373,440	0	15,560	0
ERDEM , EREN	ASSOCIATE PROFESSOR	363,200	0	355,936	0	7,264	0
JAMBHEKAR , KEDAR	ASSOCIATE PROFESSOR	354,000	0	346,920	0	7,080	0
MCDONALD , JAMES E	ASSISTANT PROFESSOR	352,500	0	331,350	0	21,150	142,500
ANGTUACO , TERESITA L	PROFESSOR	352,000	0	327,360	0	24,640	0
ANGTUACO , EDGARDO J	PROFESSOR	352,000	0	316,800	0	35,200	0
AMOLE , ADEWUMI D	ASSISTANT PROFESSOR	342,000	0	321,480	0	20,520	0
KENNEY , PHILIP J.	PROFESSOR	335,000	0	331,650	0	3,350	0
JAMES , CHARLES A	PROFESSOR	335,000	0	291,450	0	43,550	0
GLASIER , CHARLES M	PROFESSOR	335,000	0	271,350	0	63,650	0
SHAH , HEMENDRA R	PROFESSOR	335,000	2,680	332,320	0	0	0
MEEK , JAMES C	ASSISTANT PROFESSOR	330,000	0	297,000	0	33,000	0
HEBERLEIN , WOLF E	ASSISTANT PROFESSOR	329,400	0	181,170	60,000	88,230	0
VAN HEMERT JR , RUDY L	ASSOCIATE PROFESSOR	327,750	0	324,473	0	3,278	0
AKDOL , MEHMET S	INSTRUCTOR	317,000	0	297,980	0	19,020	0
LI , RUIZONG	ASSISTANT PROFESSOR	317,000	0	317,000	0	0	0
PANDEY , TARUN	ASSOCIATE PROFESSOR	304,000	0	240,160	0	63,840	0
BUCHMANN , ROBERT	ASSOCIATE PROFESSOR	304,000	0	270,560	0	33,440	0
MALAK , SHARP F	ASSISTANT PROFESSOR	300,000	75,000	185,970	0	39,030	0
GREENBERG , S. B	PROFESSOR	294,800	0	224,048	0	70,752	0
HOSAHALLI RAMAKRISHNAIAH , RAGHU	ASSISTANT PROFESSOR	290,000	0	252,300	0	37,700	0
BICE , C. DON	ASSISTANT PROFESSOR	290,000	0	261,000	0	29,000	0
BRASWELL , LEAH E	ASSISTANT PROFESSOR	290,000	0	249,400	0	40,600	0
GUIDRY , CAREY L	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
SAMANT , ROHAN S	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
LILE , SCOTT A	ASSISTANT PROFESSOR	290,000	0	278,400	0	11,600	0
RAM , ROOPA	ASSISTANT PROFESSOR	290,000	0	261,000	0	29,000	0
FITZGERALD , RYAN T	ASSISTANT PROFESSOR	290,000	0	284,200	0	5,800	0
ROUTON , STEPHEN G	ASSISTANT PROFESSOR	290,000	0	275,500	0	14,500	0
KUMAR , MANOJ	ASSISTANT PROFESSOR	290,000	0	249,400	0	40,600	0
SINGH , SUMIT	ASSISTANT PROFESSOR	290,000	0	240,700	0	49,300	0
RUNION , LANCE K	INSTRUCTOR	290,000	1,450	271,150	0	17,400	0
LINAM , LEANN	ASSISTANT PROFESSOR	254,800	0	221,676	0	33,124	0
CULP , WILLIAM C	PROFESSOR	250,000	0	0	0	250,000	0
ZHU , HONGYUN J	ASSISTANT PROFESSOR	233,000	0	193,390	0	39,610	0
NTAMBI , JAMES A	ASSISTANT PROFESSOR	233,000	0	214,360	0	18,640	0
KESSLER , MARCUS M	ASSISTANT PROFESSOR	233,000	0	200,380	0	32,620	0
MOORE , MARY B	ASSOCIATE PROFESSOR	231,040	0	212,557	0	18,483	0
FINCHER , ROBERT L	ASSISTANT PROFESSOR	200,000	0	200,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HEGDE , SHILPA V	INSTRUCTOR	200,000	0	168,000	0	32,000	0
FROST , ANGELA V	INSTRUCTOR	175,000	0	168,175	0	6,825	0
BORRELLI , MICHAEL J	PROFESSOR	164,000	18,040	0	0	145,960	0
OU , XIAWEI	ASSISTANT PROFESSOR	115,000	0	88,757	26,243	0	0
ELLIS , DANIEL C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	105,140	0	105,140	0	0	0
HOLDER , JOHN C	ASSOCIATE PROFESSOR	100,320	0	92,294	0	8,026	0
WALKER , JAY A	INSTRUCTOR	91,800	0	91,800	0	0	0
RUNKEL , MELODY L	INSTRUCTOR	81,600	0	81,600	0	0	0
BERNOCK , LAURA J	RESEARCH ASSOCIATE	80,478	0	0	0	80,478	0
MURPHY , PATRICIA M	ASSISTANT DIRECTOR OF PROGRAMS	76,577	0	76,577	0	0	0
FRYAR , KATY S	CLINICAL SERVICES MANAGER	76,000	0	76,000	0	0	0
HARRINGTON , TERESA M	RN III	76,000	0	76,000	0	0	0
ALPE , TERRI LYNN	CERTIFIED TECHNOLOGIST II	66,871	0	0	0	66,871	0
WOMBLE , PAIGE	RN II	60,000	0	60,000	0	0	0
MORRIS , MICHAEL A	INFORMATION SYSTEMS COORDINATION SPEC	58,137	0	58,137	0	0	0
ANDERSON , SHEY S	PROGRAM ADMINISTRATOR	55,375	0	55,375	0	0	0
BUIE , HEATHER A	MAMMOGRAPHY TECHNOLOGIST	54,601	0	54,601	0	0	0
DELONEY , LINDA A	ASSISTANT PROFESSOR	54,320	0	54,320	0	0	0
BROWN , ALIZA T	ASSISTANT RESEARCH PROFESSOR	54,122	0	0	0	54,122	0
WYATT , SANDRA J	CERTIFIED PROCEDURAL CODING SPECIALIST	49,888	0	49,888	0	0	0
TURGEON , BERNARD J	EXECUTIVE ASSISTANT I	46,053	0	46,053	0	0	0
MURPHY , KATHLEEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,483	0	43,483	0	0	0
DAVIS , GLENDA S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,536	0	42,536	0	0	0
STEADMAN , REGINA R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,432	0	42,432	0	0	0
SOUTHERLAND , BARBARA Y	PROJECT/PROGRAM SPECIALIST	40,994	0	40,994	0	0	0
ASHLOCK , DONNA M	PROJECT/PROGRAM SPECIALIST	40,074	40,074	0	0	0	0
HARRIS , JESSICA A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,051	0	40,051	0	0	0
WILLIAMS-GAINES , JACQUELINE D	RESIDENT COORDINATOR	39,800	0	39,800	0	0	0
BALL , KELLY K	RESEARCH ASSOCIATE II	39,033	0	0	0	39,033	0
LEMON , KRISTEN L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,646	0	38,646	0	0	0
LUCAS , DONNA L	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
SZWEDO , JACKOB W	RESEARCH ASSISTANT	35,000	0	0	0	35,000	0
STRICKLAND , SHANNON L	TECHNOLOGIST ASSISTANT	30,906	0	30,906	0	0	0
MCLEAN , STEPHANIE A	TECHNOLOGIST ASSISTANT	30,600	0	30,600	0	0	0
BANYARD , TERESA R	CLINICAL TECHNICIAN I	28,427	0	28,427	0	0	0
INGRAM , TERRI J	CLINICAL TECHNICIAN I	28,337	0	28,337	0	0	0
VISWAMITRA , SANJAYA	PHYSICIAN HOURLY	27,000	0	27,000	0	0	0
	Salary Reserve - Administration	49,030	0	49,030	0	0	0
	Salary Reserve - Faculty	1,134,400	0	1,111,200	54,122	(30,922)	0
	Salary Reserve - Other Healthcare	(33,436)	0	0	0	(33,436)	0
<b>ANNUAL SALARIES - RADIOLOGY</b>		<b>15,747,349</b>	<b>137,244</b>	<b>13,737,352</b>	<b>140,365</b>	<b>1,732,388</b>	<b>142,500</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0224F</b>	<b>RADIATION ONCOLOGY</b>						
RATANATHARATHORN , VANEERAT	DEPARTMENT CHAIRPERSON	554,000	144,752	409,248	0	0	0
PENAGARICANO , JOSE A	PROFESSOR	405,000	0	405,000	0	0	0
HARDEE , MATTHEW E	ASSISTANT PROFESSOR	308,000	0	308,000	0	0	1,750
MORRILL , STEVEN M	PROFESSOR	227,000	227,000	0	0	0	0
ZHANG , XIN	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
HAN , EUN YOUNG	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
LIANG , XIAOYING	ASSISTANT PROFESSOR	160,000	160,000	0	0	0	0
GRIFFIN , ROBERT JAMES	ASSOCIATE PROFESSOR	135,000	0	0	135,000	0	0
BOLT , DAWN M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	119,056	70,587	48,469	0	0	0
KIMBALL , RICHARD L	RADIATION ONCOLOGY SYST ENG & SVC MGR	105,000	105,000	0	0	0	0
GANN , BETTY L	EXECUTIVE ASSISTANT I	54,171	0	54,171	0	0	0
DRISKEL , TIMOTHY O	BUSINESS MANAGER	53,000	26,500	26,500	0	0	0
JAMSHIDI-PARSIAN , AZEMAT	RESEARCH ASSOCIATE	50,940	0	0	50,940	0	0
CARTER , TOMMIE J	BILLING MANAGER	48,798	17,597	31,201	0	0	0
SMITH , AIYANA D	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	28,361	9,454	0	0	0
JOHNSON , JUDY K	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	28,361	9,454	0	0	0
HURVEY , CLAREN E	ACCESS COORDINATOR III	32,148	24,111	8,037	0	0	0
GUPTA , SANDESH K	RESEARCH ASSOCIATE	7,235	7,235	0	0	0	0
	Salary Reserve - Administration	2,538	0	2,538	0	0	0
	Salary Reserve - Faculty	78,000	0	0	78,000	0	0
	Salary Reserve - Other Academic	13,000	0	13,000	0	0	0
<b>ANNUAL SALARIES - RADIATION ONCOLOGY</b>		<b>2,748,514</b>	<b>1,159,503</b>	<b>1,325,071</b>	<b>263,940</b>	<b>0</b>	<b>1,750</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0229F</b>	<b>SURGERY</b>						
IMAMURA , MICHIAKI	PROFESSOR	972,000	0	629,838	0	342,162	100,000
JACKSON , RICHARD J	PROFESSOR	645,000	0	645,000	0	0	0
SMITH , SAMUEL D	PROFESSOR	605,000	0	605,000	0	0	0
DASSINGER III , MELVIN SIDNEY	ASSOCIATE PROFESSOR	590,000	0	590,000	0	0	0
MAXSON , ROBERT TODD	PROFESSOR	562,532	0	562,532	0	0	0
TURNAGE , RICHARD HAMPTON	DEPARTMENT CHAIRPERSON	560,204	104,166	456,038	0	0	0
BENTLEY , FREDERICK R	PROFESSOR	496,668	200,008	296,660	0	0	0
ROBERTSON , RONALD D	PROFESSOR	477,000	56,003	420,997	0	0	0
MOURSI , MOHAMMED M	PROFESSOR	400,000	61,560	310,440	0	28,000	0
STELIGA , MATTHEW A	ASSISTANT PROFESSOR	390,000	85,500	293,970	10,530	0	0
WESTBROOK , KENT C	DISTINGUISHED PROFESSOR	360,000	144,369	215,631	0	0	0
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	347,000	40,356	306,644	0	0	0
CONE , JOHN B	PROFESSOR	322,000	42,522	279,478	0	0	0
YUEN , JAMES C	PROFESSOR	321,540	41,468	270,426	0	9,646	0
LARYEA , JONATHAN A	ASSISTANT PROFESSOR	320,000	59,850	234,550	0	25,600	0
KIMBROUGH , MARY K	ASSISTANT PROFESSOR	317,000	34,542	282,458	0	0	0
ALI , AHSAN	ASSOCIATE PROFESSOR	313,000	34,200	266,280	0	12,520	0
ESCOBAR , GUILLERMO C	ASSISTANT PROFESSOR	311,000	34,200	276,800	0	0	0
SHINKAWA , TAKESHI	ASSISTANT PROFESSOR	310,000	0	310,000	0	0	100,000
BARONE , GARY	PROFESSOR	300,800	38,817	261,983	0	0	0
WOLTER , KEITH GARRET	ASSISTANT PROFESSOR	300,000	36,024	263,976	0	0	0
MIZELL , JASON SCOTT	ASSISTANT PROFESSOR	300,000	107,445	165,555	0	27,000	0
SMEDS , MATTHEW R	ASSISTANT PROFESSOR	294,000	34,200	248,040	0	11,760	0
TAMAYO-ENRIQUEZ , GERARDO	ASSISTANT PROFESSOR	292,000	34,542	257,458	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	284,000	50,807	193,405	7,185	32,603	0
KLIMBERG , VICKI S	PROFESSOR	284,000	95,031	188,969	0	0	0
BONWICH , JANINA B	ASSISTANT PROFESSOR	280,000	41,325	238,675	0	0	0
BORJA-CACHO , DANIEL	ASSISTANT PROFESSOR	275,000	34,200	224,000	0	16,800	0
HONNEBIER , M BARBERA	ASSISTANT PROFESSOR	245,000	36,024	208,976	0	0	0
OCHOA , DANIELA	ASSISTANT PROFESSOR	244,000	43,092	186,268	0	14,640	0
RINEWALT , ANNA N	ASSISTANT PROFESSOR	230,000	33,060	196,940	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BROADWATER , JOHN RALPH	ASSOCIATE PROFESSOR	220,000	35,796	182,004	0	2,200	0
TOBLER , H. G	ASSOCIATE PROFESSOR	195,000	28,500	158,700	0	7,800	0
BOZZAY , TOM	INSTRUCTOR	150,000	0	150,000	0	0	0
OZDEMIR , AYTEKIN	ASSOCIATE PROFESSOR	146,850	28,500	118,350	0	0	0
HOLLOWAY , JESSICA L	INSTRUCTOR	140,000	0	140,000	0	0	0
MARTIN , DEEANN	CLINICAL SERVICES MANAGER	104,298	0	104,298	0	0	0
LISENBY , KELLIE L	ADVANCED PRACTICE NURSE	100,627	0	100,627	0	0	0
WENGER , AMY D	SENIOR ASSOCIATE CHAIR	96,292	0	96,292	0	0	0
FRANKLIN , PATRICIA L	ADVANCED PRACTICE NURSE	94,761	0	88,071	6,690	0	0
ROBERTSON , CARLA L	RN III	86,039	0	86,039	0	0	0
COOPER , SHANNON A	ADVANCED PRACTICE NURSE	84,609	0	84,609	0	0	0
HULLIHAN , VIRGINIA E	CLINICAL NURSING SPECIALIST II	84,341	0	84,341	0	0	0
SPAULDING , KENDRA L	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
ZAPPULLA , SARA A	PHYSICIAN ASSISTANT	81,151	0	81,151	0	0	0
COOK , ALICIA A	ADVANCED PRACTICE NURSE	80,000	0	80,000	0	0	0
HART , RHONDA D	CLINICAL LABORATORY MANAGER	78,928	0	78,928	0	0	0
MARTIN , ELIZABETH	ADVANCED PRACTICE NURSE	78,844	0	78,844	0	0	0
COURTNEY , JOAN B	RN IV	77,468	0	77,468	0	0	0
MCCARTHY , MAUREEN A	NURSE PRACTITIONER II	76,095	0	38,047	38,048	0	0
HIGH , JENNIFER A	RN IV	75,480	0	75,480	0	0	0
BROCK , SANDRA J	CLINICAL RESEARCH ADMINISTRATOR	71,788	0	53,841	17,947	0	0
MOUNCE , REBECCA K	RN IV	69,360	0	69,360	0	0	0
UEKMAN , MICHELLE E	NURSE PRACTITIONER II	66,952	0	66,952	0	0	0
SCHULZE , STEVEN R	CERTIFIED TECHNOLOGIST II	63,481	0	63,481	0	0	0
KELNHOFER , TONYA D	CERTIFIED TECHNOLOGIST II	63,481	0	63,481	0	0	0
CHANDLER , SELMA	HR DEPARTMENT ADMINISTRATOR	62,874	0	62,874	0	0	0
TODOROVA , VALENTINA K.	ASSISTANT PROFESSOR	57,222	0	0	11,444	45,778	0
KAUFMANN , YIHONG J	RESEARCH ASSOCIATE	56,100	0	0	0	56,100	0
BENNETT , SANDRA L	EXECUTIVE ASSISTANT	54,431	18,144	36,287	0	0	0
WHITMAN , BERTHA T	GRANTS ADMINISTRATOR	52,975	0	52,975	0	0	0
BOYD , SHEA L	VASCULAR TECH III	51,745	0	51,745	0	0	0
HILL , WINEMA L	DEPARTMENT BILLING SUPERVISOR	51,059	0	51,059	0	0	0
MABRY , CHARLES D	ASSOCIATE PROFESSOR	49,780	0	49,780	0	0	0
MCDONNELL , MICHELLE MICHELLE	ADVANCED PRACTICE NURSE	49,046	0	49,046	0	0	0
ADAMS , KATHY L	EXECUTIVE ASSISTANT	48,563	0	48,563	0	0	0
IRBY , DAVID J	RESEARCH ASSISTANT	48,156	0	48,156	0	0	0
MASSANELLI , CAROL A	RESIDENT COORDINATOR	47,102	27,933	19,169	0	0	0
MCGINLEY , HALLIE N	CERTIFIED PROCEDURAL CODING SPECIALIST	45,279	0	45,279	0	0	0
O'BRYAN , SHELLY J	CERTIFIED PROCEDURAL CODING SPECIALIST	43,368	0	43,368	0	0	0
APPLEBY , MARY	ADMINISTRATIVE ANALYST	43,129	0	43,129	0	0	0
ADKINS , LAURA L	PROGRAM MANAGER	43,000	0	43,000	0	0	0
CARRUTHERS , DEBORAH A	CERTIFIED PROCEDURAL CODING SPECIALIST	42,536	0	42,536	0	0	0
PENNINGTON , JACQUELINE Y	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
TAUSAN , REGINA C	EXECUTIVE ASSISTANT	41,643	0	41,643	0	0	0
BRYANT , REBECCA B	STUDENT CLERKSHIP COORDINATOR	41,136	23,448	17,688	0	0	0
DIETZ , SUSAN S	EXECUTIVE ASSISTANT	40,139	0	40,139	0	0	0
DENG , HONGJU	RESEARCH ASSISTANT	37,868	0	37,868	0	0	0
MOORE , REOLA B	EXECUTIVE ASSISTANT	37,112	0	37,112	0	0	0
RICHARDSON , MARY E	EXECUTIVE ASSISTANT	36,414	0	36,414	0	0	0
LIDDLE , MARJORIE A	PROJECT SPECIALIST	35,719	0	35,719	0	0	0
BERG , BRANDY A	EXECUTIVE ASSISTANT	34,638	0	34,638	0	0	0
FORD , MICHELLE L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
	Salary Reserve - Faculty	584,459	0	474,681	109,778	0	0
	Salary Reserve - Other Academic	16,250	16,250	0	0	0	0
	Salary Reserve - Nurses	259,000	0	259,000	0	0	0
	Salary Reserve - Other Healthcare	390,200	0	390,200	0	0	0
	Salary Reserve - Classified	75,870	0	75,870	0	0	0
<b>ANNUAL SALARIES - SURGERY</b>		16,960,361	1,701,882	14,424,249	201,622	632,609	200,000
<b>COM COM0247F</b>	<b>COLLEGE OF MEDICINE ANESTHESIOLOGY</b>						
GENTRY, WILLIAM B	PROFESSOR	456,000	0	445,412	10,588	0	44,850
MARTIN, TIMOTHY W	PROFESSOR	372,530	0	372,530	0	0	10,420
SCHMITZ, MICHAEL L	PROFESSOR	356,000	0	356,000	0	0	26,950
VOLLERS, JAMES M	PROFESSOR	352,500	0	352,500	0	0	30,450
APUYA, JESUS	PROFESSOR	341,000	0	341,000	0	0	41,950
OTA, WINSTON Y	PROFESSOR	341,000	0	341,000	0	0	41,950
NAPOLITANO, CHARLES A	PROFESSOR	335,000	0	335,000	0	0	46,800
WILKERSON, DANNY	PROFESSOR	333,000	0	333,000	0	0	46,800
KYMER, PATTI J	ASSOCIATE PROFESSOR	332,000	0	332,000	0	0	27,000
WATKINS, BRYAN B	ASSOCIATE PROFESSOR	331,000	0	331,000	0	0	22,000
SIDDIQUI, MOHAMMAD S	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
D SOUZA, SHIRLEY	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
GHAFOOR, ABID U	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
KULKARNI, LINA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
PARRAY, TARIQ	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
SANGARI, TARANJIT S.	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
ONISEI, ANNA MARIA	ASSOCIATE PROFESSOR	326,000	0	326,000	0	0	27,000
THAPA, SUSHMA	PROFESSOR	318,000	0	318,000	0	0	46,800
MANDOFF, VICTOR	ASSOCIATE PROFESSOR	309,000	0	309,000	0	0	44,850
HUNT, JAMES E	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	18,910
FLETCHER, TERRY G	ASSISTANT PROFESSOR	307,900	0	307,900	0	0	18,910
ONISEI, DUCU F.	ASSOCIATE PROFESSOR	306,500	0	306,500	0	0	44,850
SALEM, YASSER	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	44,850
ISMAEIL, MOHAMED S.	ASSISTANT PROFESSOR	304,000	0	304,000	0	0	44,850
CHAKRABORTY, INDRANIL	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	44,850
MHYRE, JILL M	ASSOCIATE PROFESSOR	304,000	0	220,000	0	84,000	44,850
GOLDEN, KIMBERLY J	ASSOCIATE PROFESSOR	304,000	0	304,000	0	0	44,850
JANSEN, JOE R	ASSISTANT PROFESSOR	298,100	0	298,100	0	0	19,670
STONE, MICHAEL R	ASSISTANT PROFESSOR	290,000	0	290,000	0	0	43,000
WARMACK, ASA M	ASSISTANT PROFESSOR	289,635	0	289,635	0	0	41,130
AUNSPAUGH, JENNIFER P.	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	27,200
WHITE, MICHAEL W	ASSISTANT PROFESSOR	288,500	0	288,500	0	0	27,200
YARNELL, CHRISTIE D	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
POTEET-SCHWARTZ, KIM L	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
ROBBEN, JOHN W	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
ABRAHAM, EDWIN J.	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
HANNA, HANI K	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
TARIQ, SARAH	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
DASGUPTA, RAHUL	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700
LAYTON, JAMES R	ASSISTANT PROFESSOR	281,000	0	281,000	0	0	34,700

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ROSENBAUM , THEA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
THOMPSON , LORRAINE LLT	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
SPOND , MATTHEW F	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
MULLOOLY , BRYAN J	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
FEINBERG , THOMAS R	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
ABDELNAEM , ESAMELDEN S.	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
LIENHART , KRISTEN L	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
IRBY , JILL HUNTER	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
KLIMOVA , ALLA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
ZEQO , JONIDA	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
MEHAFFEY , GREGORY R	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
STEVENS , MARK A	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
MORRIS , ROBIN M	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	34,700
CHANCE , JOSHUA C	ASSISTANT PROFESSOR	276,000	0	276,000	0	0	41,130
OCCIDENTAL , JUCELLE H	ASSISTANT PROFESSOR	271,000	0	271,000	0	0	41,130
LEE , JULIANE	ASSISTANT PROFESSOR	252,900	0	252,900	0	0	31,230
CROSLAND , J. GRADY	ASSOCIATE PROFESSOR	195,600	0	195,600	0	0	16,200
REED , LESLEY D	INSTRUCTOR	174,284	0	174,284	0	0	0
SPRADLING , THORNTON S	SENIOR NURSE ANESTHETIST	169,065	0	169,065	0	0	0
JAFFAR , MUHAMMAD	PROFESSOR	169,000	42,250	126,750	0	0	23,400
SMITH , JIMMY D	SENIOR NURSE ANESTHETIST	162,500	0	162,500	0	0	0
HABENICHT , COLEEN A	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	145,578	0	145,578	0	0	0
CLAWITTER , NANCY L	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
BRATTON , ANDREA W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
KELLY , KAREY L	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
NELSON , DANIEL W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
JAMES , DONALD E	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
DAIL , M. D	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
TUCKER , EMILY C	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
ARMSTRONG , DENNIS W	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	12,000
HOOPER , SHELLY F	SENIOR NURSE ANESTHETIST	140,036	0	140,036	0	0	0
HENDRIX , JAMES W	SENIOR NURSE ANESTHETIST	140,000	0	140,000	0	0	0
GUPTA , PRIYA	ASSISTANT PROFESSOR	138,000	0	138,000	0	0	20,565
KHAN , FAIZA A	ASSISTANT PROFESSOR	138,000	0	138,000	0	0	20,565
HOOTEN , JOHN A	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
DANIEL , LINDSAY C	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
DANIEL , RONNIE	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
GORE , MICHALEE E	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
POWELL , ERIC C	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
HEFLEY , SARAH E	SENIOR NURSE ANESTHETIST	137,290	0	137,290	0	0	0
GOFF , TINA D	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
MURPHY , SUNNEY C	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
WILLIS , REBECCA F	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
FORD , BRANDON P	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
ROGERS , HOLLY J	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
CLOW , LAUREN D	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
COHEN , KATHERINE S	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
BOYER , MARANDA L	SENIOR NURSE ANESTHETIST	130,000	0	130,000	0	0	0
FLETCHER , DON R	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0
SAWYER , JOHN W	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0
YOUNG , CHRISTY M	SENIOR NURSE ANESTHETIST	93,824	0	93,824	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EDWARDS , TIFFANY F	MEDICAL SERVICES ADMINISTRATOR	76,938	0	76,938	0	0	0
DOBRETSOV , MAXIM	ASSOCIATE PROFESSOR	66,487	0	0	2,753	63,734	0
WHITE , JENNIFER B	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	58,667	0	58,667	0	0	0
BAILEY , LILLIE D	RESEARCH ASSISTANT	55,855	0	55,855	0	0	0
MOSES , ANNA S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,627	0	27,814	0	27,814	0
GETTY , VICKIE J	OFFICE MANAGER - MEDICAL	55,443	0	55,443	0	0	0
MIZE , STEPHANIE D	QUALITY IMPROVEMENT COORDINATOR	53,912	0	53,912	0	0	0
MCGOWAN , LAURA J	BILLING MANAGER	51,149	0	51,149	0	0	0
HARROD , LEIGHSAN L	EXECUTIVE ASSISTANT I	46,950	0	46,950	0	0	0
HOLLIMAN , DEBORAH L	EXECUTIVE ASSISTANT I	45,900	0	45,900	0	0	0
RAMSFIELD , MARK D	ACCOUNTANT	45,704	0	45,704	0	0	0
SEIBEL , REBECCA M	PURCHASING & TRAVEL ADMINISTRATOR	41,351	0	41,351	0	0	0
LAMB , MARY B	PROGRAM SPECIALIST	41,083	0	41,083	0	0	0
TURNER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
SMITH , VICKI L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
ROLL , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	40,578	0	40,578	0	0	0
BOONE , STACEY M	RESIDENT COORDINATOR	40,555	0	40,555	0	0	0
GRESHAM , MARY B	RESIDENT COORDINATOR	39,396	0	39,396	0	0	0
BRYANT , SHERRY L	CERTIFIED PROCEDURAL CODING SPECIALIST	37,567	0	37,567	0	0	0
MOONEY , EDNA M	ADMINISTRATIVE ANALYST	36,576	0	36,576	0	0	0
CONLEY , JOANN	PATIENT SERVICES COORDINATOR	35,020	0	35,020	0	0	0
TUCKER , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	34,669	0	34,669	0	0	0
HARRINGTON , JASON M	ADMINISTRATIVE ANALYST	34,607	0	34,607	0	0	0
RUMMEL , BARBARA A	ADMINISTRATIVE ANALYST	33,591	0	33,591	0	0	0
MARTIN , DARA L	ADMINISTRATIVE ANALYST	32,136	0	32,136	0	0	0
	Salary Reserve - Administration	22,500	0	22,500	0	0	0
	Salary Reserve - Faculty	1,449,500	0	1,449,500	0	0	1,073,330
	Salary Reserve - Nurses	82,050	0	82,050	0	0	0
	Salary Reserve - Extra Help	7,600	0	7,600	0	0	0
<b>ANNUAL SALARIES - ANESTHESIOLOGY</b>		<b>24,532,094</b>	<b>42,250</b>	<b>24,300,956</b>	<b>13,341</b>	<b>175,548</b>	<b>3,157,490</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0251F</b>	<b>NEUROSURGERY</b>						
DAY , JOHN D	DEPARTMENT CHAIRPERSON	704,000	14,502	654,298	0	35,200	366,917
PAIT , THOMAS G	PROFESSOR	557,000	61,270	495,730	0	0	286,878
ALBERT , GREGORY W	ASSISTANT PROFESSOR	460,000	0	460,000	0	0	9,462
KAZEMI , NOOJAN	ASSISTANT PROFESSOR	450,000	0	405,000	0	45,000	69,610
CAI , RONGSHENG	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
OCAL , EYLEM	ASSISTANT PROFESSOR	450,000	0	450,000	0	0	0
AHMED , HAZEM M	ASSISTANT PROFESSOR	450,000	0	414,000	0	36,000	172,062
PETERSEN , ERIKA A	ASSISTANT PROFESSOR	401,000	0	340,850	0	60,150	0
SERLETIS , DEMITRE	ASSISTANT PROFESSOR	400,000	0	368,000	0	32,000	149,438
FENG , DONGXIA	ASSISTANT PROFESSOR	371,000	0	315,350	0	55,650	0
O BRIEN , MARK	PROFESSOR	244,452	0	244,452	0	0	0
DUJARDIN , MICHELLE R	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	100,000	0	100,000	0	0	0
GREEN , EBONYE N	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
SCROGGIN , ERIC M	ADVANCED PRACTICE NURSE	78,540	0	78,540	0	0	0
SINK , LADYE GAYE	RN III	72,563	0	72,563	0	0	0
PETERSON , LETA M	RN III	70,000	0	70,000	0	0	0
GOCIO , ALLAN C	ASSISTANT PROFESSOR	69,400	0	69,400	0	0	69,226

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FELKER , MARY S	RN II	68,411	0	68,411	0	0	0
KEELAND , AMY E	PROJECT SPECIALIST	48,866	0	48,866	0	0	0
JONES , DENISE LYNN	MEDICAL DIAGNOSTIC ANALYST	41,715	0	41,715	0	0	0
STELL , KATHRYN J	MEDICAL DIAGNOSTIC ANALYST	41,435	0	41,435	0	0	0
PATEL , HEERAL K	RESIDENT COORDINATOR	39,000	0	39,000	0	0	0
BRANSTETTER , GLEE N	RN I	38,168	0	38,168	0	0	0
MCCOWEN , LORI L	ADMINISTRATIVE ANALYST	37,481	0	37,481	0	0	0
PONDER , ELIZABETH D	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
CROSS , TIFFANY N	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
	Salary Reserve - Faculty	900,000	0	868,500	0	31,500	119,432
	Salary Reserve - Nurses	38,931	0	38,931	0	0	0
	Salary Reserve - Classified	29,251	0	29,251	0	0	0
<b>ANNUAL SALARIES - NEUROSURGERY</b>		<b>6,752,350</b>	<b>75,772</b>	<b>6,381,078</b>	<b>0</b>	<b>295,500</b>	<b>1,243,025</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0252F</b>	<b>ORTHOPAEDICS</b>						
MCCARTHY , RICHARD E	PROFESSOR	546,000	0	518,700	0	27,300	134,417
NICHOLAS , RICHARD	PROFESSOR	546,000	0	536,000	10,000	0	0
GARRISON , ROBERT L	ASSISTANT PROFESSOR	450,000	0	268,500	150,000	31,500	0
BLASIER , ROBERT D	PROFESSOR	408,000	102,000	297,840	0	8,160	479,158
ARONSON , JAMES	PROFESSOR	398,000	0	370,140	0	27,860	0
RENARD , REGIS L	ASSISTANT PROFESSOR	350,000	0	282,500	50,000	17,500	0
AHMADI , SHAHRYAR	ASSISTANT PROFESSOR	350,000	0	275,500	50,000	24,500	89,778
WYRICK , THERESA O	ASSISTANT PROFESSOR	332,500	16,625	270,925	25,000	19,950	119,096
RABENHORST , BRIEN M	ASSISTANT PROFESSOR	325,000	0	318,500	0	6,500	0
STEPHENSON , JOHN M	ASSISTANT PROFESSOR	305,000	0	264,750	25,000	15,250	0
MONTGOMERY , COREY O.	ASSISTANT PROFESSOR	305,000	30,500	170,100	20,000	84,400	0
THOMAS , RUTH L	PROFESSOR	242,017	0	217,177	20,000	4,840	0
VANDERSCHILDEN , JOHN L	PROFESSOR	210,535	0	200,535	10,000	0	100,000
SUVA , LARRY J	PROFESSOR	125,000	0	0	55,000	70,000	0
SEARCY , JOSHUA C	PHYSICIAN ASSISTANT	90,000	0	90,000	0	0	0
HAMBUCHEN , JESSICA A	ADVANCED PRACTICE NURSE	82,000	0	82,000	0	0	0
BARNES , C. LOWRY	PROFESSOR	74,600	0	74,600	0	0	33,596
BEASON , CARLA A	NURSE PRACTITIONER II	67,954	0	67,954	0	0	0
LESLIE , HAZEL	NURSE PRACTITIONER II	59,336	0	59,336	0	0	0
HOGUE , WILLIAM R	PROJECT SPECIALIST	53,592	0	0	0	53,592	0
SWAIN , FRANCES L	SPECIAL PROCEDURE TECHNICIAN	47,029	0	0	14,109	32,920	0
PEVYTOE , CHRIS A	REVENUE MANAGER	45,000	0	45,000	0	0	0
JONES , LINDA D	PROJECT/PROGRAM SPECIALIST	44,806	0	44,806	0	0	0
SPRINGER , PATRICIA M	ADMINISTRATIVE ANALYST	42,569	0	42,569	0	0	0
JONES , TERESA A	ADMINISTRATIVE ANALYST	40,463	0	40,463	0	0	0
BRYANT , DEBBIE K	LPN II	37,439	0	37,439	0	0	0
CLINTON , DARLENE M	RESIDENT COORDINATOR	37,185	37,185	0	0	0	0
COOLEY , ALON K	PROGRAM COORDINATOR	36,000	0	36,000	0	0	0
REBMAN , DEANA L	CLINICAL TECHNICIAN II	35,000	0	35,000	0	0	0
NELLURI , PRAMOD K.	INSTRUCTOR	30,000	0	30,000	0	0	0
MCLAREN , SANDRA G	RESEARCH ASSOCIATE	28,862	0	0	5,772	23,090	0
DAVIS , SYLVIA A	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
CARDER , JOAN E	RN II	27,500	0	27,500	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
WILSON , JOHN	INSTRUCTOR	25,000	0	25,000	0	0	0
BUSHMIAER , MARTY K	ADVANCED PRACTICE NURSE	24,000	0	24,000	0	0	0
	Salary Reserve - Faculty	400,000	0	400,000	0	0	0
	Salary Reserve - Other Academic	15,000	0	0	0	15,000	0
	Salary Reserve - Nurses	45,000	0	45,000	0	0	0
<b>ANNUAL SALARIES - ORTHOPAEDICS</b>		<b>6,309,294</b>	<b>186,310</b>	<b>5,225,741</b>	<b>434,881</b>	<b>462,362</b>	<b>956,045</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0258F</b>	<b>OTOLARYNGOLOGY</b>						
SUEN , JAMES Y	DEPARTMENT CHAIRPERSON	424,000	88,160	325,240	0	10,600	0
BOWER , CHARLES M	PROFESSOR	355,000	0	340,800	0	14,200	6,600
DORNHOFFER , JOHN L	PROFESSOR	344,250	0	323,595	0	20,655	7,000
RICHTER , GRESHAM T	ASSOCIATE PROFESSOR	324,550	0	256,394	0	68,156	12,000
VURAL , EMRE	PROFESSOR	310,000	0	294,500	0	15,500	0
MORENO , MAURICIO A	ASSISTANT PROFESSOR	254,000	0	231,140	0	22,860	0
KEY , JAMES M	ASSOCIATE PROFESSOR	250,925	0	240,888	0	10,037	0
HARTZELL , LARRY D	ASSISTANT PROFESSOR	250,000	0	237,500	0	12,500	0
NOLDER , ABBY R	ASSISTANT PROFESSOR	229,500	22,950	192,780	0	13,770	0
BOYETTE , JENNINGS R	ASSISTANT PROFESSOR	221,691	22,169	186,221	0	13,301	10,000
ZHAROV , VLADIMIR P	PROFESSOR	214,600	0	0	143,920	70,680	0
TULUNAY UGUR , OZLEM E	ASSOCIATE PROFESSOR	166,260	0	157,947	0	8,313	0
STACK , BRENDAN	PROFESSOR	119,250	0	104,936	10,016	4,298	0
MOSKOW , TINA H	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	112,494	29,568	82,926	0	0	0
GALANZHA , EKATERINA	ASSOCIATE PROFESSOR	93,000	0	0	74,400	18,600	0
SHERMAN , ALLEN C	ASSOCIATE PROFESSOR	89,500	44,500	500	0	44,500	0
WESSEL , VALERIE G	ADVANCED PRACTICE NURSE	72,675	0	72,675	0	0	0
BADLEY , JENNY W	NURSE PRACTITIONER II	71,938	0	71,938	0	0	0
SPEED , BRENDA O	NURSE PRACTITIONER II	71,834	0	71,834	0	0	0
HORN , MARY ANN	NURSE PRACTITIONER II	69,138	0	69,138	0	0	0
SEWARD , BETH W	DEPARTMENT DEVELOPMENT DIRECTOR	57,585	11,517	46,068	0	0	0
ANDERSON , SHANE R	INSTRUCTOR	55,438	0	55,438	0	0	0
ROSENBERG , TARA L	INSTRUCTOR	55,438	0	55,438	0	0	0
ROBERTS , LESA K	RN III	52,946	0	52,946	0	0	0
JURATLI , MAZEN	POST DOCTORAL FELLOW	50,000	0	0	50,000	0	0
SHIPP , GORDON C	ASSISTANT PROFESSOR	48,620	0	46,675	0	1,945	0
NEDOSEKIN , DMITRY A	RESEARCH ASSOCIATE	48,464	0	0	48,464	0	0
LAMBERT , TRUDY D	CERTIFIED PROCEDURAL CODING SPECIALIST	47,046	0	47,046	0	0	0
LINKOUS , LINDA J	ADMINISTRATIVE ANALYST	46,594	0	46,594	0	0	0
FLOERCHINGER , DEBRA S	EXECUTIVE ASSISTANT	46,338	0	46,338	0	0	0
MENYAIEV , YULIAN A	RESEARCH ASSOCIATE	46,165	0	0	46,165	0	0
SARIMOLLAOGLU , MUSTAFA	RESEARCH ASSOCIATE	45,989	0	0	45,989	0	0
WELCH , SAMUEL B	ASSOCIATE PROFESSOR	43,340	43,340	0	0	0	0
RIDDLING , STACEY M	RESIDENT COORDINATOR	41,497	41,497	0	0	0	0
WILKERSON , RUSSELL D	HEAD & NECK PROCEDURE SPECIALIST	40,984	0	40,984	0	0	0
WILLIAMS , JANET R	MEDICAL BUYER	32,894	0	32,894	0	0	0
HEINZ , SARAH J	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MICKEY , HILARY N	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
JACKSON , ANGELA M	MEDICAL DIAGNOSTIC ANALYST	28,351	0	28,351	0	0	0
WEI , TING	RESEARCH TECHNICIAN	22,264	0	0	0	22,264	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SIMONTON-ATCHLEY, STEPHANIE	ASSOCIATE PROFESSOR	15,000	10,700	4,300	0	0	0
HORN, DAWN C	ADMINISTRATIVE SPECIALIST III	5,054	5,054	0	0	0	0
SEIBERT, ROBERT W	INSTRUCTOR	1	0	1	0	0	15,000
	Salary Reserve - Administration	8,000	0	8,000	0	0	0
	Salary Reserve - Faculty	180,438	0	180,438	0	0	0
	Salary Reserve - Classified	35,554	0	0	0	35,554	0
<b>ANNUAL SALARIES - OTOLARYNGOLOGY</b>		<b>5,157,105</b>	<b>348,706</b>	<b>3,981,712</b>	<b>418,954</b>	<b>407,733</b>	<b>50,600</b>
<b>COM COM0271F</b>	<b>COLLEGE OF MEDICINE UROLOGY</b>						
CANON, STEPHEN	ASSOCIATE PROFESSOR	575,000	57,500	517,500	0	0	146,000
DAVIS, RODNEY	DEPARTMENT CHAIRPERSON	567,000	114,810	452,190	0	0	0
ZAMILPA, ISMAEL	ASSISTANT PROFESSOR	380,000	0	380,000	0	0	147,000
PATEL, ASHAY	ASSISTANT PROFESSOR	350,000	0	350,000	0	0	147,000
KATZ, MATTHEW D	ASSISTANT PROFESSOR	340,000	0	255,067	0	84,933	0
KAMEL, MOHAMED	ASSISTANT PROFESSOR	278,250	0	278,250	0	0	0
ELTAHAWY, EHAB	ASSISTANT PROFESSOR	278,250	0	278,250	0	0	0
DELK II, JOHN R	PROFESSOR	266,640	0	266,640	0	0	0
VAN LIEROP, ANDREA E	ADVANCED PRACTICE NURSE	91,800	0	91,800	0	0	0
PURIFOY, JODY A	ADVANCED PRACTICE NURSE	82,050	0	82,050	0	0	0
MILLS, PEYTON E	ADVANCED PRACTICE NURSE	80,697	0	80,697	0	0	0
GRAHAM, KATHY D	RESIDENT COORDINATOR	44,880	0	44,880	0	0	0
HAMILTON, LISA A	CERTIFIED PROCEDURAL CODING SPECIALIST	43,456	0	43,456	0	0	0
RICHARD, MICHAEL R	ASSISTANT BUSINESS MANAGER	41,716	0	41,716	0	0	0
HOGAN, ROSS M	INSTRUCTOR	21,500	0	21,500	0	0	0
FINKBEINER, ALEX E	PROFESSOR	2,400	0	2,400	0	0	0
	Salary Reserve - Administration	950	0	950	0	0	0
<b>ANNUAL SALARIES - UROLOGY</b>		<b>3,444,589</b>	<b>172,310</b>	<b>3,187,345</b>	<b>0</b>	<b>84,933</b>	<b>440,000</b>
<b>COM COM0272F</b>	<b>COLLEGE OF MEDICINE MEDICAL COLLEGE PHYSICIANS GROUP</b>						
WHEELER, ELIZABETH L	DIRECTOR OF PATIENT BILLING SERVICES	122,400	0	122,400	0	0	0
LOCKEY, MARY A	ASSOCIATE DIRECTOR OF INFORMATION SYS	104,621	0	104,621	0	0	0
INMON, LINDA S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	95,000	0	95,000	0	0	0
MARTIN, CINDY L	DIRECTOR OF PATIENT BILLING SERVICES	92,164	0	92,164	0	0	0
CATO, ROSE ANNE G	DIRECTOR OF CONTRACT SERVICES	91,800	0	91,800	0	0	0
SELLARS, DEBRA LYNNE	ASSISTANT DIRECTOR OF CUMG	84,420	0	84,420	0	0	0
REBSAMEN, PAUL E	DEPARTMENT DEVELOPMENT DIRECTOR	76,957	0	76,957	0	0	0
ROBY, PATRICIA J	DEPARTMENT DEVELOPMENT DIRECTOR	76,464	0	76,464	0	0	0
PARR, LORAL C	ASSISTANT DIRECTOR OF PROGRAMS	72,500	0	72,500	0	0	0
HARRINGTON, MARY E	FINANCE/COMMUNICATION COORDINATOR	72,362	0	72,362	0	0	0
SISKA, LINDA J	QUALITY CONTROL MANAGER	68,508	0	68,508	0	0	0
INGALLS-HOPPS, DONNA L	PAYROLL MANAGER	64,141	0	64,141	0	0	0
TYLER, DEBBIE L	CUSTOMER SERVICE MANAGER	63,449	0	63,449	0	0	0
LACK, LISA G	MEDICARE SPECIALTY BILLING MANAGER	62,437	0	62,437	0	0	0
WARD, SUSAN D	PROVIDER ENROLLMENT MANAGER	62,434	0	62,434	0	0	0
ASHLEY, KELLY J	SYSTEMS ADMINISTRATOR - ASSOCIATE	62,147	0	62,147	0	0	0
SHUPTRINE, DEBRA L	SURGICAL SPECIALTIES MANAGER	61,969	0	61,969	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
WASHINGTON , CHRISTINE	CUSTOMER SERVICE MANAGER	60,921	0	60,921	0	0	0
NORRIS , GRETA K	SENIOR REVENUE MANAGER	59,251	0	59,251	0	0	0
MORRIS , LINDA M	MEDICARE SPECIALTY BILLING MANAGER	57,823	0	57,823	0	0	0
WASHINGTON , DIANE	COLLECTIONS MANAGER	57,135	0	57,135	0	0	0
FOSHEE , LARRY L	END USER COMPUTING SPECIALIST - ASSOCIAT	56,497	0	56,497	0	0	0
MURPHY , COMMENT B	APPLICATION SUPPORT ANALYST	56,440	0	56,440	0	0	0
MARTIN , MARY J	CREDIT MANAGER	55,690	0	55,690	0	0	0
LUNON , DARRYL W	DEPARTMENT MANAGER	55,417	0	55,417	0	0	0
SHORT , T K	ADMINISTRATIVE ANALYST	53,657	0	53,657	0	0	0
PEREZ , SUSAN R	COMMERCIAL MANAGER	52,494	0	52,494	0	0	0
ZYLMA , JANIS L	CERTIFIED PROCEDURAL CODING SPECIALIST	52,258	0	52,258	0	0	0
SCHWAESDALL , LISA A	REVENUE MANAGER	51,523	0	51,523	0	0	0
JOHNSON , PAMELA K	CASH CONTROL MANAGER	50,918	0	50,918	0	0	0
LANE , VICKIE L	DEPARTMENT BUSINESS COORDINATOR	50,527	0	50,527	0	0	0
TYHURST , BRETT	REVENUE MANAGER	50,500	0	50,500	0	0	0
HOPPS , SHERRI D	MEDICAL SPECIALTIES MANAGER	50,000	0	50,000	0	0	0
BARKER , STELLA SKYYE	REVENUE MANAGER	49,291	0	49,291	0	0	0
DISMUTE , CHRISTIAN S	REVENUE MANAGER	46,960	0	46,960	0	0	0
HUCK , JASON R	REVENUE MANAGER	46,500	0	46,500	0	0	0
ROBERTS , REBECCA A	REVENUE MANAGER	46,500	0	46,500	0	0	0
SAWYER , ANNETTE	MEDICAL BILLING SPECIALIST	46,402	0	46,402	0	0	0
BROOKS , KATHLEEN	ACCOUNTANT	45,912	0	45,912	0	0	0
BREWER , ANGELA L	REVENUE MANAGER	44,660	0	44,660	0	0	0
GOODNER , MARTHA T	ADMINISTRATIVE ANALYST	44,343	0	44,343	0	0	0
SPRIGGS , JENNIFER D	CONTRACT GLOBAL FOLLOW UP REP	44,152	0	44,152	0	0	0
MORRISON , GINNY L	PROJECT SPECIALIST	43,699	0	43,699	0	0	0
PERRY , SHEREICE L	ACCOUNTANT	43,616	0	43,616	0	0	0
MILLIGAN , EDRA R	MEDICAL BILLING SPECIALIST	43,257	0	43,257	0	0	0
REDFIELD , DAVID P	REVENUE MANAGER	42,571	0	42,571	0	0	0
SNELLGROVE , CANDY A	REVENUE MANAGER	42,571	0	42,571	0	0	0
STEWART , STEPHANIE R	ADMINISTRATIVE ANALYST	42,292	0	42,292	0	0	0
WILLIAMS-GRAVES , PEGGY S	DEPARTMENT BUSINESS COORDINATOR	41,513	0	41,513	0	0	0
CARTER , LINDA J	ADMINISTRATIVE ANALYST	41,370	0	41,370	0	0	0
BROWN , DEBORAH J	ADMINISTRATIVE ANALYST	41,294	0	41,294	0	0	0
GOCIO , SUSAN C	RN II	40,966	0	40,966	0	0	0
KLING , SHAWNA M	CONTRACT GLOBAL FOLLOW UP REP	40,879	0	40,879	0	0	0
BROWN , R D	MEDICAL BILLING SPECIALIST	40,344	0	40,344	0	0	0
MYERS , MARVA ANN	DEPARTMENT BUSINESS COORDINATOR	40,330	0	40,330	0	0	0
JONES , NATASHA C	DEPARTMENT BUSINESS COORDINATOR	40,154	0	40,154	0	0	0
HINTON , WANDA F	HR DEPARTMENT ADMINISTRATOR	39,572	0	39,572	0	0	0
HUBBARD , MELISSA L	CONTRACT GLOBAL FOLLOW UP REP	39,551	0	39,551	0	0	0
TURNER , EDITH R	DEPARTMENT BUSINESS COORDINATOR	39,268	0	39,268	0	0	0
BEAIRD , LINDA D	ADMINISTRATIVE ANALYST	39,268	0	39,268	0	0	0
BUNTON , CLAUDETTE	CONTRACTS ANALYST	39,210	0	39,210	0	0	0
HOLT , MARIANNE M	ADMINISTRATIVE ANALYST	38,981	0	38,981	0	0	0
PITTS , DENICE A	ADMINISTRATIVE ANALYST	38,601	0	38,601	0	0	0
WILLIAMS , SHELIA R	ADMINISTRATIVE ANALYST	38,601	0	38,601	0	0	0
RACY , CYNTHIA B	VENDOR LIAISON	38,471	0	38,471	0	0	0
JARRATT , KARLYN I	ADMINISTRATIVE ANALYST	38,412	0	38,412	0	0	0
BAKER , RUPERTA P	ADMINISTRATIVE ANALYST	38,046	0	38,046	0	0	0
LEWIS , CHRISTINE	ADMINISTRATIVE ANALYST	37,862	0	37,862	0	0	0
COLLARD , CINDY A	DEPARTMENT BUSINESS COORDINATOR	37,504	0	37,504	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DOTY , MICHELLE P	ADMINISTRATIVE ANALYST	37,354	0	37,354	0	0	0
WOLF , SUSAN E	ADMINISTRATIVE ANALYST	37,219	0	37,219	0	0	0
BODKINS , JAMMIE J	CONTRACTS ANALYST	36,851	0	36,851	0	0	0
GRAY , DENA L	FISCAL SUPPORT ANALYST	36,504	0	36,504	0	0	0
MCCANDLESS , JULIA P	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
GRANT , RAYCHELLE L	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
SMITH-TAYLOR , CARMEN L	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
PARKER , TAMARA D	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
BRADY , JUDY K	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
SMITH , KATHERINE N	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
RODGERS , DORA A	ADMINISTRATIVE ANALYST	36,504	0	36,504	0	0	0
PELECH , PAMELA W	ADMINISTRATIVE ANALYST	36,484	0	36,484	0	0	0
STAGGERS , PHYLLIS L	ADMINISTRATIVE ANALYST	36,325	0	36,325	0	0	0
SMITH , CHERIE L	ADMINISTRATIVE ANALYST	36,325	0	36,325	0	0	0
FOX , AMANDA N	DEPARTMENT BUSINESS COORDINATOR	36,265	0	36,265	0	0	0
HOOD , LINDA	ADMINISTRATIVE ANALYST	36,238	0	36,238	0	0	0
REA , ALEXA B	ADMINISTRATIVE ANALYST	36,156	0	36,156	0	0	0
BROOKS , CHANDRA R	ADMINISTRATIVE ANALYST	35,980	0	35,980	0	0	0
HAMPTON HILL , LILLIE C	ADMINISTRATIVE ANALYST	35,980	0	35,980	0	0	0
LAMPKIN , EDNA M	ADMINISTRATIVE ANALYST	35,980	0	35,980	0	0	0
BABBITT , SUSAN C	ADMINISTRATIVE ANALYST	35,980	0	35,980	0	0	0
HOBBS , DEBRA D	ADMINISTRATIVE ANALYST	35,803	0	35,803	0	0	0
SHUMATE , PAMELA L	ADMINISTRATIVE ANALYST	35,637	0	35,637	0	0	0
FACEN , JOYCE M	ADMINISTRATIVE ANALYST	35,613	0	35,613	0	0	0
DAVIS , JOHN C	END USER COMPUTING SPECIALIST - ASSOCIAT	35,489	0	35,489	0	0	0
TIGNOR , DIANE H	ADMINISTRATIVE ANALYST	35,463	0	35,463	0	0	0
DEAN , SHERLEY	ADMINISTRATIVE ANALYST	35,463	0	35,463	0	0	0
MCCARTY , STEPHANIE K	ADMINISTRATIVE ANALYST	35,456	0	35,456	0	0	0
BRYANT , LOUISE L	ADMINISTRATIVE ANALYST	35,456	0	35,456	0	0	0
MCCRARY , PHAEDRA E	ADMINISTRATIVE ANALYST	35,118	0	35,118	0	0	0
MURPHY , KINTA N	ADMINISTRATIVE ANALYST	35,118	0	35,118	0	0	0
FORD , LAURA J	ADMINISTRATIVE ANALYST	34,947	0	34,947	0	0	0
BREWER , THERESA M	ADMINISTRATIVE ANALYST	34,932	0	34,932	0	0	0
HIGGINS , REBECCAA A	ADMINISTRATIVE ANALYST	34,401	0	34,401	0	0	0
SMITH , CYNTHIA L	ADMINISTRATIVE ANALYST	34,081	0	34,081	0	0	0
BURKS , TINA G	PROVIDER ENROLLMENT COORDINATOR	34,000	0	34,000	0	0	0
TACKETT , ANGELA J	ADMINISTRATIVE ANALYST	33,929	0	33,929	0	0	0
FLORES , CONNIE L	ADMINISTRATIVE ANALYST	33,895	0	33,895	0	0	0
MOORE , BARBARA L	ADMINISTRATIVE ANALYST	33,762	0	33,762	0	0	0
THOMAS , SHERI L	ADMINISTRATIVE ANALYST	33,748	0	33,748	0	0	0
PIGGEE , CYNTHIA R	ADMINISTRATIVE ANALYST	33,598	0	33,598	0	0	0
KENDRICK , CHARLENE M	ADMINISTRATIVE ANALYST	33,270	0	33,270	0	0	0
VANCE , MARLA Y	REVENUE MANAGER	33,083	0	33,083	0	0	0
JOHNSON , CARLA A	PROVIDER ENROLLMENT COORDINATOR	33,000	0	33,000	0	0	0
HINSON , LISA J	ADMINISTRATIVE ANALYST	32,941	0	32,941	0	0	0
WILLIAMS , DELORES D	FISCAL SUPPORT ANALYST	32,845	0	32,845	0	0	0
HARRIS , BRINDA D	ADMINISTRATIVE ANALYST	32,618	0	32,618	0	0	0
LEWIS , MARQUIS D	PROVIDER ENROLLMENT COORDINATOR	32,500	0	32,500	0	0	0
ROSS , SHARON L	FISCAL SUPPORT ANALYST	32,307	0	32,307	0	0	0
BUTTS , BLANCHIE M	FISCAL SUPPORT ANALYST	32,307	0	32,307	0	0	0
SIMPKINS , REGINA R	FISCAL SUPPORT ANALYST	32,307	0	32,307	0	0	0
WEAVER , VICKI G	FISCAL SUPPORT ANALYST	32,307	0	32,307	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
PHILLIPS , VIVIAN	FISCAL SUPPORT ANALYST	32,233	0	32,233	0	0	0
COCKERHAM JR , ROBERT R	ADMINISTRATIVE ANALYST	32,233	0	32,233	0	0	0
JORDAN , DESHONNA D	ADMINISTRATIVE ANALYST	32,136	0	32,136	0	0	0
CONLEY , GLORIA C	ADMINISTRATIVE ANALYST	32,111	0	32,111	0	0	0
BROWN , ARNETIA K	MEDICAL BILLING SPECIALIST	31,944	0	31,944	0	0	0
PERDUE , JULIE L	DEPARTMENT BUSINESS COORDINATOR	31,810	0	31,810	0	0	0
JONES , CAMESHA	ADMINISTRATIVE ANALYST	31,098	0	31,098	0	0	0
RIGSBY , VICKIE D	MEDICAL BILLING SPECIALIST	30,872	0	30,872	0	0	0
DEADMON , RUTHIE L	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0
WATSON , DEANN L	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0
EUDY , PENNY L	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0
ROWAN , KAREN R	ADMINISTRATIVE ANALYST	30,363	0	30,363	0	0	0
COMERFORD , DOROTHY A	ADMINISTRATIVE ANALYST	30,363	0	30,363	0	0	0
MARTIN , JENNIFER D	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
BRIGGS , JENNIFER L	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
MATTHEWS , MARNISHIA N	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
SMITH , LATOYA J	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
FORTSON , CYNTHIA R	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
HAYES , RENEE A	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
LOCKHART , TONYA J	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
FREEMAN , LINDA S	ADMINISTRATIVE ANALYST	29,836	0	29,836	0	0	0
SHARP , CAROL A	MEDICAL BILLING SPECIALIST	29,829	0	29,829	0	0	0
JOHNSON , LINDA N	ADMINISTRATIVE ANALYST	29,768	0	29,768	0	0	0
BUNTING , COLETTA	MEDICAL BILLING SPECIALIST	29,537	0	29,537	0	0	0
TRAMMELL , JENNIFER F	MEDICAL BILLING SPECIALIST	29,424	0	29,424	0	0	0
BRAKEBILL , PATRICIA M	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
MOORE , KATHERINE R	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
EDWARDS , SHARON L	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
JACKSON , KEISHA N	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
CLAY , PENNY L	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
RODGERS , ROSE S	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
YOUNG , YAVON A	MEDICAL BILLING SPECIALIST	29,303	0	29,303	0	0	0
MONROE , ASHLEY E	ADMINISTRATIVE ANALYST	29,251	0	29,251	0	0	0
MILLER , COURTNEY K	FISCAL SUPPORT ANALYST	29,251	0	29,251	0	0	0
WEBB , BRIAN D	DATA PROCESSOR/ SCANNER	28,983	0	28,983	0	0	0
TURNER , GAIL R	DATA PROCESSOR/ SCANNER	28,983	0	28,983	0	0	0
HOURSTON-ASTIFAN , TERESA L	DATA PROCESSOR/ SCANNER	28,983	0	28,983	0	0	0
WASHINGTON , LASHANDRIA Y	MEDICAL BILLING SPECIALIST	28,724	0	28,724	0	0	0
VERNICH , SHELLEE R	MEDICAL BILLING SPECIALIST	27,603	0	27,603	0	0	0
WALKER , KOURTNEY M	MEDICAL BILLING SPECIALIST	27,603	0	27,603	0	0	0
THOMAS , CHEQUINA D	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
HURVEY , TIFFANY L	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
CAUFFIEL , CONNIE S	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
HYMES , LAVADA	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
JOHNSON , PATRICE D	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
BULLARD , LINDA M	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
SCOTT , JOANNA L	ADMINISTRATIVE ANALYST	27,062	0	27,062	0	0	0
KENNEDY , KRISTAN T	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BRACY , SHARONDA M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BARBER , AIONTENELLE M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
GOLDMAN , MICHELLE R	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
HARRIS , DEMITRA D	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WATKINS , TANYA M	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
BRYANT , LAKENDRA S	MEDICAL BILLING SPECIALIST	26,531	0	26,531	0	0	0
NEW , RITA J	PATIENT ACCOUNT SPECIALIST	9,428	0	9,428	0	0	0
KITCHEL , MARSHA M	PATIENT ACCOUNTS SPECIALIST	9,428	0	9,428	0	0	0
HENLEY , AARON K	PATIENT ACCOUNTS SPECIALIST	9,428	0	9,428	0	0	0
	Salary Reserve - Administration	447,982	0	447,982	0	0	36,743
	Salary Reserve - Classified	320,799	0	320,799	0	0	0
<b>ANNUAL SALARIES - MEDICAL COLLEGE PHYSICIANS GROUP</b>		<b>7,898,721</b>	<b>0</b>	<b>7,898,721</b>	<b>0</b>	<b>0</b>	<b>36,743</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0291F</b>	<b>KIDS FIRST</b>						
WITHERS , SANDRA L	KIDS FIRST ADMINISTRATOR	90,000	0	85,282	4,718	0	0
BRIGHT , ERIN C	KIDS FIRST ADMINISTRATOR	82,919	0	79,669	3,250	0	0
CHENAULT , KARLA L	OCCUPATIONAL THERAPIST	75,990	0	75,990	0	0	0
IRBY , CARMEN F	PROGRAM DIRECTOR	73,500	0	73,500	0	0	0
ATKINS , REGINA D	KIDS FIRST DIRECTOR OF NURSING	73,000	0	73,000	0	0	0
KELLEY , KIP K	MANAGER OF OPERATIONS	71,718	0	71,718	0	0	0
WILSON , BRENDA C	PHYSICAL THERAPIST	71,157	0	71,157	0	0	0
ALRED , BRENDA J	CLINICAL ADMINISTRATIVE MANAGER	71,000	0	71,000	0	0	0
LIMBIRD , BONNIE B	SOCIAL WORK PROGRAM MANAGER	70,651	0	70,651	0	0	0
OHOLENDT , CHRISTOPHER K	OCCUPATIONAL THERAPIST	70,000	0	70,000	0	0	0
SMITH , CAROL C	CLINICAL SERVICES MANAGER	67,697	0	33,848	33,848	0	0
HOLLAND , ANDREA S	CLINIC DIRECTOR	67,226	0	67,226	0	0	0
NEWTON , RICK	ADMINISTRATIVE DIRECTOR	66,573	0	66,573	0	0	0
RUCKER , CAROLYN A	KIDS FIRST FISCAL OFFICER	65,685	0	65,685	0	0	0
HENDRICKSON , LINDA W	SPEECH THERAPIST	64,664	0	64,664	0	0	0
MORGAN , CAROLYN R	PEDIATRIC NUTRITION CONSULTANT III	64,057	0	64,057	0	0	0
COX , KIMBERLY K	ADMINISTRATIVE DIRECTOR	63,872	0	63,872	0	0	0
WILSON , SHARON W	CLINICAL NURSE COORDINATOR	63,244	0	63,244	0	0	0
FASON , LESLI M	OCCUPATIONAL THERAPIST	63,240	0	63,240	0	0	0
HARP , BAILEY M	PHYSICAL THERAPIST	62,892	0	62,892	0	0	0
MORRISON , BRANDY S	OCCUPATIONAL THERAPIST	62,663	0	62,663	0	0	0
BRANSCUM , CHERYL A	SPEECH THERAPIST	62,611	0	62,611	0	0	0
KNIGHT-HANEY , GWENDOLYN D	ADMINISTRATIVE DIRECTOR	61,800	0	61,800	0	0	0
HARTMAN , BRANDY M	OCCUPATIONAL THERAPIST	61,200	0	61,200	0	0	0
TODD , ALISHA S	OCCUPATIONAL THERAPIST	61,200	0	61,200	0	0	0
PARKER , ALIX	SPEECH THERAPIST	60,622	0	60,622	0	0	0
BOULLIOUN-DAVIS , REBECCA	SPEECH THERAPIST	60,489	0	60,489	0	0	0
GLOVER , CARA C	SPEECH THERAPIST	60,343	0	60,343	0	0	0
HIGGINBOTHAM , EMMYE A	ADMINISTRATIVE DIRECTOR	59,780	0	59,780	0	0	0
BANKSTON-BENTON , ROBIN R	SPEECH THERAPIST	59,533	0	59,533	0	0	0
THOMAS , PHYLLIS J	PSYCH EXAMINER	58,633	0	58,633	0	0	0
POWERS , BRENDA J	ADMINISTRATIVE DIRECTOR	58,491	0	58,491	0	0	0
EMERY , SHARRON D	CLINIC DIRECTOR FOR KIDS FIRST	58,345	0	58,345	0	0	0
MCCALL , TAMMY J	CLINICAL COORDINATOR	57,717	0	57,717	0	0	0
TILLIE , JILLIAN C	CLINICAL COORDINATOR	57,222	0	57,222	0	0	0
WALKER , LAURA L	CLINICAL COORDINATOR	57,149	0	57,149	0	0	0
FISHER , MARYLAN L	SOCIAL SERVICES CONSULTANT	57,021	0	57,021	0	0	0
RIEDER , STEPHANIE D	CLINICAL COORDINATOR	57,018	0	57,018	0	0	0
JACKSON-HOBBS , STEPHANIE M	CLINICAL COORDINATOR	56,610	0	56,610	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BONACCI , THERESA E	CLINICAL COORDINATOR	56,160	0	56,160	0	0	0
BLAKE , BOBBIE E	CLINICAL COORDINATOR	55,954	0	55,954	0	0	0
PEACE , NGA T	SOCIAL WORK PROGRAM MANAGER	55,853	0	55,853	0	0	0
MONROE , KATRINIA L	SPEECH THERAPIST	55,731	0	55,731	0	0	0
HARRIS , BROOKE S	SPEECH THERAPIST	55,500	0	55,500	0	0	0
WALKER , WANDA M	CLINICAL COORDINATOR	54,000	0	54,000	0	0	0
SMITH , SHELIA R	CLINICAL COORDINATOR	53,833	0	53,833	0	0	0
MCCALL , SANCHIA N	SOCIAL SERVICES CONSULTANT	53,764	0	53,764	0	0	0
BROWN , LISA A	SPEECH THERAPIST	53,501	0	53,501	0	0	0
SUTHERLAND , JESSICA A	SPEECH THERAPIST	53,500	0	53,500	0	0	0
SHIRRON , TRACEY E	SPEECH THERAPIST	53,499	0	53,499	0	0	0
BURKHEAD , MELISSA J	CLINICAL COORDINATOR	53,498	0	0	53,498	0	0
REYNOLDS , KATHERINE D	SOCIAL SERVICES CONSULTANT	53,000	0	53,000	0	0	0
REECE , AMY M	OCCUPATIONAL THERAPIST	52,684	0	52,684	0	0	0
ROHLMAN , RACHEL M	SPEECH THERAPIST	52,253	0	52,253	0	0	0
TALLEY , AMY R	SPEECH THERAPIST	52,164	0	52,164	0	0	0
CORDER , BETTY H	CLINICAL COORDINATOR	52,016	0	52,016	0	0	0
MAGEE , KELLY S	SPEECH THERAPIST	52,000	0	52,000	0	0	0
HOWARD , STACY L	SPEECH THERAPIST	52,000	0	52,000	0	0	0
JABLONSKI , KIMBERLY M	PEDIATRIC NUTRITION CONSULTANT IV	51,691	0	51,691	0	0	0
PATTILLO , RHONDA M	CLINIC DIRECTOR FOR KIDS FIRST	51,500	0	51,500	0	0	0
PENDERGIST , DENISE Q	DEVELOPMENTAL SERVICE PROGRAM SPECIALIST	51,425	0	51,425	0	0	0
MEYER , DONA	CLINICAL COORDINATOR	51,056	0	51,056	0	0	0
GRADY , DANA M	CLINICAL COORDINATOR	51,041	0	51,041	0	0	0
HILL , GWYNED G	RN II	51,000	0	51,000	0	0	0
FEATHERSTON , SHERAY	LICENSED SOCIAL WORKER	50,621	0	50,621	0	0	0
SIGEL , MELISSA A	PSYCH EXAMINER	50,498	0	50,498	0	0	0
MCCULLOUGH , SHAYLA D	SPEECH THERAPIST	50,254	0	50,254	0	0	0
NORRIS , KIMBERLY D	PROGRAM MANAGER	50,227	0	50,227	0	0	0
BATES , LISA A	CLINICAL COORDINATOR	50,000	0	50,000	0	0	0
MURRAY , FAROLYN D	CLINICAL COORDINATOR	50,000	0	50,000	0	0	0
DOHERTY , JESSICA R	CLINICAL COORDINATOR	49,920	0	0	49,920	0	0
SCARBROUGH , MARI-GRAY B	OCCUPATIONAL THERAPIST	49,899	0	49,899	0	0	0
DOHERTY , TOMMYE G	CLINIC DIRECTOR FOR KIDS FIRST	49,881	0	49,881	0	0	0
EDDY , JULIE L	EARLY CHILDHOOD SPECIALIST EDUCATOR II	49,830	0	49,830	0	0	0
BARRON , ZORANA S	CLINICAL COORDINATOR	49,665	0	49,665	0	0	0
DEAN , TONYA M	SOCIAL SERVICES CONSULTANT	49,558	0	49,558	0	0	0
MYERS , MOLLY E	SPEECH THERAPIST	48,791	0	48,791	0	0	0
CLARK , GABRIELLE A	SPEECH THERAPIST	48,748	0	48,748	0	0	0
BOGGS , STACY L	CLINICAL COORDINATOR	48,650	0	48,650	0	0	0
EVANS , KIMBERLY A	CLINICAL COORDINATOR	48,360	0	48,360	0	0	0
SCHUSTER , CAROLE	SOCIAL SERVICES CONSULTANT	48,126	0	48,126	0	0	0
WOOD , ROBIN A	CLINICAL COORDINATOR	48,000	0	48,000	0	0	0
LINDSEY , LAURA B	CLINICAL COORDINATOR	47,523	0	47,523	0	0	0
MCCAMMON , CHRISTI R	SPEECH THERAPIST	47,116	0	47,116	0	0	0
DAVIS , LEAH	CLINICAL COORDINATOR	47,060	0	47,060	0	0	0
PEASTER , RITA	LICENSED SOCIAL WORKER	47,000	0	0	47,000	0	0
ROWELL , KELLY K	CLINIC DIRECTOR FOR KIDS FIRST	46,887	0	46,887	0	0	0
RICHBOURG , AIMEE D	PEDIATRIC NUTRITION CONSULTANT III	45,969	0	45,969	0	0	0
MORROW , BROOKE C	CLINIC DIRECTOR FOR KIDS FIRST	45,000	0	45,000	0	0	0
BAKER , CHERYL M	MANAGER OF STAFF DEVELOPMENT	44,914	0	44,914	0	0	0
FOUGEROUSSE , TOSHA A	LICENSED SOCIAL WORKER	44,880	0	44,880	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MASSEY , JACLYN B	LICENSED SOCIAL WORKER	44,000	0	0	44,000	0	0
ROBINSON , SANDRA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	43,288	0	43,288	0	0	0
ESPOSITO , VIRGINIA E	SOCIAL SERVICES CONSULTANT	43,146	0	43,146	0	0	0
GORDY , HOLLIE A	LICENSED SOCIAL WORKER	43,095	0	43,095	0	0	0
SUTTON , JENNIFER L	SOCIAL SERVICES CONSULTANT	42,361	0	42,361	0	0	0
SMITH , NORMA J	MANAGER OF STAFF DEVELOPMENT	42,359	0	42,359	0	0	0
COURTNEY , TAMMIE R	MANAGER OF STAFF DEVELOPMENT	42,000	0	42,000	0	0	0
WALDEN , STACY L	LICENSED SOCIAL WORKER	41,820	0	41,820	0	0	0
DAVIS , LANA D	MANAGER OF STAFF DEVELOPMENT	41,000	0	41,000	0	0	0
WEST , LATRICIA L	MANAGER OF STAFF DEVELOPMENT	41,000	0	41,000	0	0	0
MALLET , SHARON D	MANAGER OF STAFF DEVELOPMENT	40,950	0	40,950	0	0	0
JOHNSON-TURNER , MONITIA R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,854	0	40,854	0	0	0
WELCH , CATIYA C	LICENSED SOCIAL WORKER	40,800	0	40,800	0	0	0
BAIRD , ANDREA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	40,461	0	40,461	0	0	0
COLE-ANDERSON , ZEANDREA Y	SOCIAL SERVICES CONSULTANT	40,354	0	40,354	0	0	0
MARTIN , LINDA D	EARLY CHILDHOOD SPECIALIST EDUCATOR I	40,262	0	40,262	0	0	0
HENDERSON , BARBARA A	LICENSED SOCIAL WORKER	40,000	0	40,000	0	0	0
BATSON , KATI D	PEDIATRIC NUTRITION CONSULTANT II	40,000	0	40,000	0	0	0
SCOGGINS , CYD A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,953	0	39,953	0	0	0
MCMULLAN , SUSAN G	EARLY CHILDHOOD DEVELOPMENT SPEC. II	39,021	0	39,021	0	0	0
HIGHTOWER , DELANA S	ADMINISTRATION MANAGER	38,833	0	38,833	0	0	0
MOSS , MARY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
TAYLOR , VALERIE R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
FLOYD , JOHNNIE L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	38,625	0	38,625	0	0	0
SCOTT , LATOYA	SOCIAL SERVICES CONSULTANT	38,413	0	38,413	0	0	0
JOHNSON , KIMBERLEE D	SOCIAL SERVICES CONSULTANT	38,394	0	38,394	0	0	0
JONES-VASARHELY , LARENE KATIE	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,868	0	37,868	0	0	0
BURCHELL , DEEANN	FINANCIAL SPECIALIST	37,794	0	37,794	0	0	0
PORTER , BARBARA J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	37,451	0	37,451	0	0	0
DUVALL , ALMA L	OCCUPATIONAL THERAPIST ASSISTANT	37,332	0	37,332	0	0	0
FORD , CHAD D	EARLY CHILDHOOD DEVELOPMENT SPEC. I	37,083	0	37,083	0	0	0
HOPSON-SMITH , MARGO A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,459	0	36,459	0	0	0
SCOTT-BEE , TAMARA T	ADMISSIONS REVIEW SPECIALIST	36,293	0	36,293	0	0	0
WEAVER , BRITNEE S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	36,200	0	36,200	0	0	0
NELSON-JONES , CYNTHIA G	LPN I	36,010	0	36,010	0	0	0
GARRISON , SANDRA O	LPN I	35,951	0	35,951	0	0	0
SELLERS , WENDY R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,677	0	35,677	0	0	0
DEAKINS , GENA M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,374	0	35,374	0	0	0
WATSON , BECKY D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,262	0	35,262	0	0	0
MCCABE , MEREDITH L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,010	0	35,010	0	0	0
RICHARD , KRISTAL L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	35,010	0	35,010	0	0	0
TODDY , BRANDI M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
STANLEY , TABATHA D	EARLY CHILDHOOD DEVELOPMENT SPEC. II	35,000	0	35,000	0	0	0
JACKSON , KIMBERLY	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,833	0	34,833	0	0	0
SHAVERS , GLENDA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,833	0	34,833	0	0	0
BYLES , LADORIS	ADMINISTRATIVE SPECIALIST III	34,483	0	34,483	0	0	0
BRADLEY , ERIN E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,333	0	34,333	0	0	0
LARANCE , ANNSLIE K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,300	0	34,300	0	0	0
LEWIS , TRACY L	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,016	0	34,016	0	0	0
TURNER , LORI A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	34,000	0	34,000	0	0	0
MCPEAKE , SUSAN S	ADMINISTRATIVE SPECIALIST III	33,927	0	33,927	0	0	0
EWALD , LISA A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,813	0	33,813	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
COFER , ANDREA S	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,405	0	33,405	0	0	0
REID , KIMBERLY E	EARLY CHILDHOOD DEVELOPMENT SPEC. II	33,240	0	33,240	0	0	0
EARNHART , TIFFANY M	PHYSICAL THERAPIST	33,093	0	33,093	0	0	0
JANUCHOWSKI , DONNA	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,574	0	32,574	0	0	0
GLASS , TODD C	PROJECT SPECIALIST	32,408	0	32,408	0	0	0
DAVIS , KATHERINE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	32,342	0	32,342	0	0	0
DANIEL , SHANNON L	EARLY CHILDHOOD DEVELOPMENT SPEC. I	32,314	0	32,314	0	0	0
JOHNSON , TAMMY M	PROGRAM SPECIALIST	32,056	0	32,056	0	0	0
MARTIN , REBECCA L	PROJECT SPECIALIST	32,053	0	32,053	0	0	0
FERGUSON , CARLA F	MEDICAL DIAGNOSTIC ANALYST	31,990	0	31,990	0	0	0
KALLSNICK , ELIZABETH A	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,936	0	31,936	0	0	0
PATTERSON , VELIA V	COMPLIANCE AUDIT MANAGER	31,643	0	31,643	0	0	0
COLLINS , KRISTI K	EARLY CHILDHOOD DEVELOPMENT SPEC. II	31,242	0	31,242	0	0	0
WEST , TRACIE M	EARLY CHILDHOOD DEVELOPMENT SPEC. II	30,835	0	30,835	0	0	0
BREWER , NICHOLE M	MEDICAL DIAGNOSTIC ANALYST	30,571	0	30,571	0	0	0
WRIGHT , PAMELA R	SPEECH THERAPIST	30,360	0	30,360	0	0	0
STEWART , GAIL DIANE	MEDICAL DIAGNOSTIC ANALYST	30,230	0	30,230	0	0	0
TORRES , CRYSTAL M	CLINICAL INTERPRETER	29,721	0	29,721	0	0	0
IVERSON , ROSLYN R	EARLY CHILDHOOD DEVELOPMENT SPEC. II	29,236	0	29,236	0	0	0
WILLINGHAM , SHAWNA C	ADMINISTRATIVE SPECIALIST III	28,787	0	28,787	0	0	0
DAVIS , CAROLYN D	ADMINISTRATIVE SPECIALIST III	28,082	0	28,082	0	0	0
BIDDLE , SHARON K	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
WILLIAMS , SHEILA D	ADMINISTRATIVE SPECIALIST III	27,908	0	27,908	0	0	0
OTTS , LISA R	HOSPITAL PROGRAM SERVICES ASSISTANT	26,612	0	26,612	0	0	0
WATSON , CONNIE M	CHILD CARE TECHNICIAN	26,570	0	26,570	0	0	0
NEWTON , MIRIAM H	HOSPITAL PROGRAM SERVICES ASSISTANT	26,333	0	26,333	0	0	0
BRADY , TERRI L	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
WILLIAMS , JANE E	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
WAFER , TOMIKA A	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
EHEMANN , ANITA J	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
GRISWOLD , DESIREE T	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
GREGORY , ALANA J	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
STOCKWELL , BETTY J	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
BRADLEY , LINDA K	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
JOHNSON , RHONDA J	ADMINISTRATIVE SPECIALIST III	26,287	0	26,287	0	0	0
MCGUIRE , THERESA L	CHILD CARE TECHNICIAN	25,796	0	25,796	0	0	0
BRADLEY , JENNIFER R	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WILLIAMS , SHEILA R	ADMINISTRATIVE SPECIALIST III	25,773	0	0	25,773	0	0
MCKINLEY , FRANCES J	HOSPITAL PROGRAM SERVICES ASSISTANT	25,405	0	25,405	0	0	0
AMYETT , PEGGY S	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	25,313	0	0	0
TORRES , KATHLEEN M	HOSPITAL PROGRAM SERVICES ASSISTANT	25,313	0	25,313	0	0	0
PENNINGTON , TERRY Y	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
TOLBERT , TWANNA D	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
TAYLOR , KIMBERLY L	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
TATE , CARLA C	LICENSED SOCIAL WORKER	24,486	0	24,486	0	0	0
HANSON , SUSAN A	CLINICAL COORDINATOR	24,480	0	24,480	0	0	0
VATALARO , MICHAEL S	SKILLED TRADESMAN	24,346	0	24,346	0	0	0
MCNEW , STEPHANIE D	CHILD CARE TECHNICIAN	24,107	0	24,107	0	0	0
FLORES , IMELDA	CLINICAL COORDINATOR	23,920	0	23,920	0	0	0
PARKS , DOLORES S	CHILD CARE TECHNICIAN	23,680	0	23,680	0	0	0
TRICE , COZY E	CHILD CARE TECHNICIAN	23,677	0	23,677	0	0	0
COLLIER , JUDITH A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,377	0	23,377	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BOND , LYNN A	HOSPITAL PROGRAM SERVICES ASSISTANT	23,377	0	23,377	0	0	0
SMITH , TRACY D	CHILD CARE TECHNICIAN	23,068	0	23,068	0	0	0
TYRRELL , LEANNE E	PHYSICAL THERAPIST ASSISTANT	23,028	0	23,028	0	0	0
ROMERO , ALMA P	ADMINISTRATIVE SPECIALIST III	23,005	0	23,005	0	0	0
CANNON , PATRICIA J	CHILD CARE TECHNICIAN	22,815	0	22,815	0	0	0
KNOX , MARGARET R	CHILD CARE TECHNICIAN	22,713	0	22,713	0	0	0
FISHER , JANICE R	CERTIFIED NURSING ASSISTANT	22,709	0	22,709	0	0	0
MCKINNEY , LAWANDA J	CERTIFIED NURSING ASSISTANT	22,709	0	22,709	0	0	0
SCHMELZLA , DUSTY D	CHILD CARE TECHNICIAN	22,477	0	22,477	0	0	0
CLEMONS , JANIE L	CHILD CARE TECHNICIAN	22,230	0	22,230	0	0	0
CHARTON , KRISTAL M	PHYSICAL THERAPIST ASSISTANT	22,026	0	22,026	0	0	0
JORDAN , LOLA D	CHILD CARE TECHNICIAN	21,894	0	21,894	0	0	0
COLLINS , JAMIE N	CHILD CARE TECHNICIAN	21,637	0	21,637	0	0	0
STEEN , DENISE J	CHILD CARE TECHNICIAN	21,602	0	21,602	0	0	0
MONEY , GOLDIE L	CHILD CARE TECHNICIAN	21,501	0	21,501	0	0	0
SMITH , DOROTHY J	CHILD CARE TECHNICIAN	21,468	0	21,468	0	0	0
NICHOLSON , NANCY R	CHILD CARE TECHNICIAN	21,403	0	21,403	0	0	0
SHARP , HOLLY M	CHILD CARE TECHNICIAN	21,312	0	21,312	0	0	0
REAMS , ETTA M	CHILD CARE TECHNICIAN	21,036	0	21,036	0	0	0
KELLEY , DANA L	CHILD CARE TECHNICIAN	20,754	0	20,754	0	0	0
HAM , LAURA J	CHILD CARE TECHNICIAN	20,619	0	20,619	0	0	0
ANDERSON , GWENDOLYN M	CHILD CARE TECHNICIAN	20,551	0	20,551	0	0	0
STROUD , KATHY A	CHILD CARE TECHNICIAN	20,497	0	20,497	0	0	0
PRICE , LENESE	FOOD PREPARATION TECHNICIAN	20,467	0	20,467	0	0	0
ASHLEY , MARANDA N	CHILD CARE TECHNICIAN	20,394	0	20,394	0	0	0
WILSON , MARTHA L	CHILD CARE TECHNICIAN	19,954	0	19,954	0	0	0
MCMULLIN , DAWN R	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
EASTER , LINDA R	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
MOORE , CYNTHIA	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
LITTLEJOHN , LEDETRICE M	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
MELTON , ASHLEY E	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
HOLMES , MELISSA	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
WHITIKER , PAULINE	CHILD CARE TECHNICIAN	19,833	0	19,833	0	0	0
SCHLEGEL , HELEN K	ADMINISTRATIVE SPECIALIST III	19,330	0	19,330	0	0	0
OAK , ALANNA K	ADMINISTRATIVE SPECIALIST I	19,232	0	19,232	0	0	0
WARE , KAREN M	CHILD CARE TECHNICIAN	18,965	0	18,965	0	0	0
SCOTT , CHARCE A	ADMINISTRATIVE SPECIALIST III	18,951	0	12,634	6,317	0	0
ZIEGLER , MICHELE L	FOOD PREPARATION TECHNICIAN	18,838	0	18,838	0	0	0
MUHAMMAD , RANNER B	CHILD CARE TECHNICIAN	18,693	0	18,693	0	0	0
COLLINS , JANICE S	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
WILLIAMS , COURTNEY L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
GUERNSEY , HOLLY R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
RATLIFF , SANDRA A	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
STEVENSON , JOWANDA L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
PHILLIPS , SAVANNAH K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
CHARLES , DEBRA A	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
PATRICK , NATASHA N	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
SNIDER , STACI L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
HARRIS , BROOKE R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
SCOTT , TENICA L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
KEMP , LANA G	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
CLARK , ERICA R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HARRIS , LINDA K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
THOMAS , HEATHER E	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
SHELTON , FRANCINE D	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
WHITE , SANDRA L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
BYERS , DIANA M	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
WHITE , CAROLYN L	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
BULLINGTON , WHITNEY E	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
DAVIS , JACQUELYN D	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MILLER , HEATHER N	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
PATTERSON , LATICIA R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
RHODES , TERRA C	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
BUTLER , LAKIA F	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
THOMPSON , LATASHA R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
PITTMAN , JENNIFER N	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
CROSS , LISA M	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
WESTMORLAN , GLORIA J	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
ROWE , SUSAN K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
NEAL , MARY K	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MCNEW , MARLA M	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
EDWARDS , CRYSTAL R	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
LASITER , JESSICA S	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
STRICKLAND , LINDA D	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
SMITH , ALEXIS	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MAYHAIR , ELLANOR A	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
ALDER , CLARICE A	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
WILLIFORD , ALICE F	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
SISSON , WHITNEY A	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
NEWTON , MELISSA	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
ADAMS , PAMELA P	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
BYERS , NACHONE M	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MINOR , TESSA D	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
JONES , MARY LYN	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
KINSEY , JULIE M	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MANNING , SHANA N	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
MURPHY , ELENA D	CHILD CARE TECHNICIAN	18,682	0	18,682	0	0	0
NELSON , TRACI D	CHILD CARE TECHNICIAN	18,324	0	18,324	0	0	0
CLINE , ANNA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
DAVIS , REMONA S	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FLUKER , ANGELITA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PEARSON , TAYLOR B	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
GREEN , DEANDRA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
TREZVANT , AMBER D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ALEJANDRO , JOSEFINA	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CONE , CHRISTINA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HOWELL , CHERYL A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
EASTER , TAMEISHA K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BOLIN , GALE E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CARMICHAEL , SANDENIA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PEEK , PATRICIA A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MOORE , KAYNESHAM	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PEARSON , JOYCE M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BAGWELL , CHASITY M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MIZE-MILLER , ELLA M	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WARE , JASMINE R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BUTLER , TIFFANE A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PERKINS , MARILYN L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WATSON , TWANNA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
EWANS , IESHA T	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
WITHERS , SHAWNA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SHEPHARD , SHARON N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MORGAN , BRITTANY J	EARLY CHILDHOOD DEVELOPMENT SPEC. II	18,316	0	18,316	0	0	0
ANDERSON , CYNTHIA K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FINLEY , SHANNON E	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
TURNER , SANDRA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CRYMES , JESSICA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BENNETT , DELORES C	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
KING , GEALEH PETRINA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CLANTON , TOMICKA D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PRY , AMBER J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
THOMPSON , MONIQUE N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MORRIS , CHELSEY N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
THORNTON , LEAH W	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SMITH , BELINDA O	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
RECTOR , DEBORAH L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HALE , CARNITRIS L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
REED SAUNDERS , JESSICA JRS	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HARDAWAY , STEPHANIE D	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CLOYES , JESSICA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HARMON , TARA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
MCCLELLAN , ELIZABETH L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
YOUNG , RENITA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BRADSHAW , ASHLEY O	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HOYT , VICTORIA C	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HENSON , BRITTANY N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SMITH , KELLEY R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FELTON , TAMMY R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BIGGERSTAFF , AMANDA K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
ROBERTSON , JENNIFER L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
PENNINGTON , AMANDA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FIESELER , MARY	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
SMITH , ERIKA A	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
HEAD , EMILY R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
BOSWELL , BARBARA J	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
FELTON , SARAH K	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
LYALL , BRANDI N	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CLINE , ALICIA R	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
NELSON , SHANEQUA L	CHILD CARE TECHNICIAN	18,316	0	18,316	0	0	0
CHATMON , MARTHA	INSTITUTIONAL SERVICES ASSISTANT	17,957	0	17,957	0	0	0
DAVIDSON , WENDI M	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MONTANO , COURTNEY G	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CALLAHAN , TEARSA K	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
WEESE , KRISTA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
YOUNG , KISHONIA L	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BARKER , ALYSSA A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MCGREW , BETH R	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCDONALD , DONNA S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
MCCABE , LUCINDA F	EARLY CHILDHOOD DEVELOPMENT SPEC. I	17,957	0	17,957	0	0	0
TAYLOR , VIVIAN A	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
KAELIN , AMY D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
SCOTT , GAIL N	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
HERNANDEZ , ANDREA D	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
CAMPBELL , ROSEMARY	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
COVELL , NICHOLE C	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
BOLLING , RYAN S	CHILD CARE TECHNICIAN	17,957	0	17,957	0	0	0
GARNER , LAURA J	ADMINISTRATIVE SPECIALIST III	17,809	0	17,809	0	0	0
MILCHER , LESLIE J	INSTITUTIONAL SERVICES ASSISTANT	17,631	0	17,631	0	0	0
HEARD , GEORGIE L	FOOD PREPARATION TECHNICIAN	17,132	0	17,132	0	0	0
HERBERT , MEGAN A	FOOD PREPARATION TECHNICIAN	17,063	0	17,063	0	0	0
DINNWIDDIE , JULIA M	CHILD CARE TECHNICIAN	16,738	0	16,738	0	0	0
HOUSTON-BLATCHFORD , BARBARA G	ADMINISTRATIVE SPECIALIST III	12,887	0	12,887	0	0	0
LOPEZ , GABRIELLA M	ADMINISTRATIVE SPECIALIST III	12,634	0	12,634	0	0	0
SYBERT , DOROTHY J	ADMINISTRATIVE SPECIALIST I	9,808	0	9,808	0	0	0
HERBIN , THERESA D	INSTITUTIONAL SERVICES ASSISTANT	8,144	0	8,144	0	0	0
TANKERSLEY , BELINDA K	RN II	5,062	0	5,062	0	0	0
JONES , WANDA F	RN II	4,928	0	4,928	0	0	0
WILKIE , TONYA C	RN II	4,928	0	4,928	0	0	0
HILL , MISTY D	RN II	4,928	0	4,928	0	0	0
TANKERSLEY , CYNTHIA L	RN II	4,928	0	4,928	0	0	0
HUDGENS , BARBARA A	RN II	4,928	0	4,928	0	0	0
FARRIS , CONSTANCE L	RN II	4,880	0	4,880	0	0	0
HARPER , T'SHARA E	RN II	4,880	0	4,880	0	0	0
WILLIAMS , CHRISTY L	RN II	4,880	0	4,880	0	0	0
MCKISSIC , GLORIA E	RN II	4,880	0	4,880	0	0	0
KIMBROUGH , TINA	RN II	4,880	0	4,880	0	0	0
TATUM , ROBIN D	RN II	4,880	0	4,880	0	0	0
MOORE , LINDA S	RN II	4,784	0	4,784	0	0	0
STRATTON , ASHLEY M	RN II	4,784	0	4,784	0	0	0
DEVOSE , CARLA D	RN II	4,784	0	4,784	0	0	0
KELLEY , GWENDOLYN L	RN II	4,784	0	4,784	0	0	0
BOYD , JENNIFER L	RN II	4,784	0	4,784	0	0	0
WESTFALL , TERESA M	RN II	4,784	0	4,784	0	0	0
HAWKINS , STEPHANIE D	RN II	4,784	0	4,784	0	0	0
METCALF , ANGELA S	RN II	4,784	0	4,784	0	0	0
HILL , TINA M	RN II	4,784	0	4,784	0	0	0
RECHTFERTIG , NANCY L	RN II	4,784	0	4,784	0	0	0
RAINWATER , BRENNNA J	RN II	4,784	0	4,784	0	0	0
GOAD , REBECCA D	RN II	4,784	0	4,784	0	0	0
STONER , KARLA B	RN II	4,784	0	4,784	0	0	0
HENDERSON , KRISTIN J	RN II	4,784	0	4,784	0	0	0
MURRAY , SCARLETT E	RN II	4,784	0	4,784	0	0	0
EDWARDS , SARAH L	RN II	4,784	0	4,784	0	0	0
WHITLOCK , KATHLEEN M	RN II	4,784	0	4,784	0	0	0
HUBER , JENNIFER A	RN II	4,784	0	4,784	0	0	0
VINAL , LISA L	CLINICAL COORDINATOR	4,784	0	4,784	0	0	0
COOK , SHERRY S	LPN II	2,800	0	2,800	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRADY , SHACOYA L	LPN I	2,600	0	2,600	0	0	0
WHITE , RACHEL A	RN II	2,523	0	2,523	0	0	0
CAMP , CAROL A	CHILD CARE TECHNICIAN	1,832	0	1,832	0	0	0
NELSON , EDNA H	CHILD CARE TECHNICIAN	1,832	0	1,832	0	0	0
ADAIR , LESLIE E	CHILD CARE TECHNICIAN	1,832	0	1,832	0	0	0
HORTON , SHERRY J	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
MATHIS , TANYA M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
MORELAND , YOLANDA M	CHILD CARE TECHNICIAN	1,796	0	1,796	0	0	0
CUMMINGS , TONYA D	LPN I	1,479	0	1,479	0	0	0
JACKSON , DEBRA	LPN I	1,479	0	1,479	0	0	0
STEWART , LILLIE J	RN II	1,348	0	1,348	0	0	0
ARMWOOD , MARY D	RN II	1,348	0	1,348	0	0	0
BERRY , KAREN	RN II	1,335	0	1,335	0	0	0
	Salary Reserve - Administration	(176,715)	0	(174,330)	(2,385)	0	0
	Salary Reserve - Nurses	192	0	192	0	0	0
	Salary Reserve - Other Healthcare	470,517	0	470,517	0	0	0
	Salary Reserve - Classified	68,674	0	43,305	25,369	0	0
<b>ANNUAL SALARIES - KIDS FIRST</b>		<b>12,420,316</b>	<b>0</b>	<b>12,129,007</b>	<b>291,308</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0313F</b>	<b>CENTER FOR DISTANCE HEALTH</b>						
RHOADS KINDER , SARAH J	ASSISTANT PROFESSOR	109,474	0	82,106	27,368	0	0
KITCHEN , ROY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	98,231	0	98,231	0	0	0
MANLEY , MICHAEL O	DIRECTOR OF OPERATIONS	93,636	0	93,636	0	0	0
FLETCHER , DAVID A	ADMINISTRATIVE SERVICES DIRECTOR	93,000	0	93,000	0	0	0
OTT , RACHEL E	DIRECTOR OF GRANTS & SCIENTIFIC PUBLICATIONS	91,800	0	91,800	0	0	0
BOWEN , TAMMY L	NURSE PROJECT MANAGER	88,434	0	88,434	0	0	0
WYATT , STEPHANIE N	ADVANCED PRACTICE NURSE	86,867	0	86,867	0	0	0
LOW , GORDON M	ADVANCED PRACTICE NURSE	85,426	0	76,883	8,543	0	0
SAHA , AMIT	SENIOR DATA ANALYST	84,904	0	84,904	0	0	0
PERKINS , ROSALYN J	DIRECTOR OF OPERATIONS	84,542	0	84,542	0	0	0
LEWIS , SHANNON D	MEDICAL SERVICES ADMINISTRATOR	84,380	0	84,380	0	0	0
SMITH , BARBARA L	DIRECTOR OF CONTINUING MEDICAL EDUCATION	83,499	0	83,499	0	0	0
IVEY , TESA L	ADVANCED PRACTICE NURSE	81,970	0	73,773	8,197	0	0
JERNIGAN , MICHELE A	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
USSERY , DONNA J	NURSE PROJECT MANAGER	80,552	0	80,552	0	0	0
DIXON , MANDI M	CLINIC INSTRUCTOR	80,521	0	80,521	0	0	0
GRAVES , ANGELA L	ADVANCED PRACTICE NURSE	80,424	0	80,424	0	0	0
FAULKNER , ALAN K	PROJECT MANAGER	80,385	0	80,385	0	0	0
HICKEY , WILLIAM C	CERTIFIED TECHNOLOGIST III	79,574	0	79,574	0	0	0
BUTLER , TINA D	ADVANCED PRACTICE NURSE	78,466	0	78,466	0	0	0
SAMPLE , STEPHEN A	PROJECT MANAGER	76,500	0	76,500	0	0	0
AUSTIN , BECCA C	ADVANCED PRACTICE NURSE	76,406	0	68,765	7,641	0	0
KEATHLEY , ASHLEY B	APN COORDINATOR	76,000	0	76,000	0	0	0
IMUS , TERRI L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,877	0	75,877	0	0	0
RULE , ADAM D	PROJECT DIRECTOR	74,126	0	74,126	0	0	0
WOLLARD , DAVID L	NURSE EDUCATOR	74,053	0	74,053	0	0	0
WARRIOR , JENI A	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	0
MARCUSSEN , CRYSTAL D	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
TUCKER, MEGAN	ADVANCED PRACTICE NURSE	73,345	0	73,345	0	0	0
RAGSDALE, BECKY A	RN III	73,211	0	73,211	0	0	0
MARSDEN, SUSAN E	RN III	73,122	0	73,122	0	0	0
WALTHALL, EDWINA S	ADVANCED PRACTICE NURSE	73,036	0	73,036	0	0	0
WATERS, LAURIE A	DATABASE SPECIALIST	73,000	0	73,000	0	0	0
CARMICHAEL, SARA L	RN II	72,797	0	72,797	0	0	0
HARMON, LISA A	ADVANCED PRACTICE NURSE	72,232	0	65,009	7,223	0	0
TUPUTALA, ELENA	RN III	71,867	0	71,867	0	0	0
REED, PAMELA K	RN III	68,557	0	68,557	0	0	0
WOODRUFF, DAWN L	NURSE SUPERVISOR	67,662	0	67,662	0	0	0
WHITLEY, PAMELA J	RN III	67,600	0	67,600	0	0	0
JONES, TANA G	RN III	67,084	0	67,084	0	0	0
NORTHCUTT, TAMMY L	RN III	66,224	0	66,224	0	0	0
YODER, DAWN D	RN III	65,787	0	65,787	0	0	0
JOHNSON, DEBRA M	RN II	65,601	0	65,601	0	0	0
COX, DONNA S	RN III	64,629	0	64,629	0	0	0
MORGAN, TIFFANY N	RN II	64,394	0	64,394	0	0	0
AMERINE, NATALIE E	RN III	63,606	0	63,606	0	0	0
MORRIS, LISA N	RN III	63,211	0	63,211	0	0	0
NAVIDAD, SUSAN ARIAS	RN III	63,054	0	63,054	0	0	0
LANDRUM, DIANNA L	RN III	62,353	0	62,353	0	0	0
MCCUTCHEM, DELBERT C	NURSE SUPERVISOR	61,200	0	61,200	0	0	0
PICK, BRENDA K	PROJECT MANAGER	61,200	0	61,200	0	0	0
SMITH DODSON, SUSAN	RN III	59,186	0	59,186	0	0	0
ALDRICH, KATHY J	ADMINISTRATIVE SERVICES MANAGER	58,806	0	58,806	0	0	0
WHITEHURST, WANDA L	RN IV	56,350	0	56,350	0	0	0
MOODY, HEATHER L	RN III	56,350	0	56,350	0	0	0
WHITE, SUZANNE M	RN III	55,875	0	55,875	0	0	0
TENNISON, BRENDA K	PROGRAM MANAGER	55,830	0	55,830	0	0	0
WALLACE, MICHAEL S	PROJECT MANAGER	55,377	0	55,377	0	0	0
BALDWIN, CHASTITY D	RN III	54,599	0	54,599	0	0	0
BLACKMON, VICKY L	RN II	54,288	0	5,429	48,859	0	0
GREEN, SARAH R	PROGRAM MANAGER	54,134	0	54,134	0	0	0
WASHAM, RICHARD R	PROGRAM MANAGER	54,134	0	54,134	0	0	0
CHEREPSKI, ADAM H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	54,000	0	8,100	45,900	0	0
COWART, APRIL L	PROGRAM ADMINISTRATOR	53,533	0	53,533	0	0	0
DEVINE, MARY E	INSTRUCTOR	52,924	26,965	25,959	0	0	0
SCOTT, LAUREN B	HEALTH EDUCATOR	51,897	0	51,897	0	0	0
ROSS, WENDY	GRANTS SPECIALIST	51,000	0	25,500	25,500	0	0
JAMES, KESHA V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	50,371	0	50,371	0	0	0
ABDELLA, AMY C	PROJECT MANAGER	49,766	0	49,766	0	0	0
PERRY, TAMARA P	EDUCATION COORDINATOR	49,419	0	0	49,419	0	0
KITCHEN, LEE	PROGRAM MANAGER	47,966	0	47,966	0	0	0
MILLER, KIM D	OUTREACH SPECIALIST	47,849	0	47,849	0	0	0
WHALEY, BONNIE M	ADMINISTRATIVE COORDINATOR	43,596	0	43,596	0	0	0
MOSES, AMY	PROGRAM COORDINATOR	43,408	0	17,363	26,045	0	0
RAKES, ANNA L	GRANTS SPECIALIST	43,312	0	43,312	0	0	0
WILLIAMSON, CONELIA	ADMINISTRATIVE COORDINATOR	42,887	0	42,887	0	0	0
ANTHONY, SHIRLEY J	PROJECT SPECIALIST	42,840	0	10,710	32,130	0	0
DULANEY, ERICA E	PROGRAM COORDINATOR	41,341	0	41,341	0	0	0
BURTON, CAMELLIA Y	HEALTH EDUCATOR	40,000	0	40,000	0	0	0
SCOTT, ANTOINETTE	CONTRACT SPECIALIST	39,664	0	39,664	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BENNETT , RACHEL A	QUALITY IMPROVEMENT COORDINATOR	39,500	0	39,500	0	0	0
GRIDER , REGINA E	QUALITY IMPROVEMENT COORDINATOR	39,500	0	39,500	0	0	0
HERNANDEZ , VERONICA	CLINICAL INTERPRETER	39,154	0	39,154	0	0	0
RODRIGUEZ , AMY E	CLINICAL INTERPRETER	39,154	0	39,154	0	0	0
VIENS-CUMMING , KAREN R	CALL CENTER TELEMEDIC	38,861	0	38,861	0	0	0
LEE , BRIAN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	38,760	0	27,132	11,628	0	0
PETTUS , MONICA B	PROJECT SPECIALIST	37,167	0	37,167	0	0	0
BROWN , LEE V	CALL CENTER TELEMEDIC	36,596	0	36,596	0	0	0
DUNCAN , CALVIN D	CALL CENTER TELEMEDIC	36,160	0	36,160	0	0	0
SMITH , AVA S	ADMINISTRATIVE SPECIALIST III	35,614	0	35,614	0	0	0
GANN , SCOTT R	CALL CENTER TELEMEDIC	35,289	0	35,289	0	0	0
TACKETT , JOHN C	CALL CENTER TELEMEDIC	34,853	0	34,853	0	0	0
ROBERTSON , PATRICIA J	ADMINISTRATIVE SPECIALIST III	32,841	0	32,841	0	0	0
THOMPSON , KAREN N	REGISTERED DIETITIAN	32,808	0	32,808	0	0	0
CRUMPTON , DENISE	PATIENT SERVICES COORDINATOR III	32,500	0	32,500	0	0	0
RAMSEY , SUSAN C	RN III	31,378	0	31,378	0	0	0
BUSH , ERIN E	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	30,120	0	30,120	0	0	0
PARIS , BRITTANI K	ADMINISTRATIVE ANALYST	28,790	0	28,790	0	0	0
BOYKINS , TAKINA L	ADMINISTRATIVE SPECIALIST III	26,289	0	26,289	0	0	0
HART-MCNAIR , ANITA L	PATIENT SERVICES COORDINATOR	26,123	0	26,123	0	0	0
MCCRANEY , JACOB H	ACCESS COORDINATOR II	25,837	0	25,837	0	0	0
CAIN , LISA J	ULTRASOUND TECHNOLOGIST	24,680	0	24,680	0	0	0
ANDERSON , TONYA V	ACCESS COORDINATOR II	24,606	0	24,606	0	0	0
JAMES , DELIA L	ADVANCED PRACTICE NURSE	24,159	0	21,743	2,416	0	0
TATE , LYNNE P	ULTRASOUND TECHNOLOGIST	23,823	0	23,823	0	0	0
WILSON , DALLAS R	PATIENT SERVICES COORDINATOR	23,602	0	23,602	0	0	0
SEELEY , DESTRY E	PATIENT SERVICES COORDINATOR	22,315	0	22,315	0	0	0
HEIL , LORI L	CERTIFIED TECHNOLOGIST III	22,028	0	22,028	0	0	0
ALBRIGHT , MARGARET E	ADMINISTRATIVE COORDINATOR	20,770	0	20,770	0	0	0
	Salary Reserve - Administration	94,913	0	94,913	0	0	0
	Salary Reserve - Faculty	258,813	0	258,813	0	0	0
	Salary Reserve - Nurses	390,000	0	390,000	0	0	0
	Salary Reserve - Other Healthcare	125,000	0	125,000	0	0	0
<b>ANNUAL SALARIES - CENTER FOR DISTANCE HEALTH</b>		<b>7,114,813</b>	<b>26,965</b>	<b>6,786,979</b>	<b>300,869</b>	<b>0</b>	<b>0</b>
<b>COM</b>	<b>COLLEGE OF MEDICINE</b>						
<b>COM0322F</b>	<b>GENETICS</b>						
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	170,000	85,000	0	0	85,000	0
VENGOECHEA BARRIOS , JAIME E	ASSISTANT PROFESSOR	135,000	40,000	95,000	0	0	0
KADLUBAR , SUSAN A	ASSOCIATE PROFESSOR	104,040	0	0	31,212	72,828	0
DINSMORE , BRIAN K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	80,172	39,000	41,172	0	0	0
RAJ , VINAY R.	INSTRUCTOR	74,285	0	0	0	74,285	0
CARPENTER , LORI A	GENETIC COUNSELOR	56,299	0	28,150	0	28,150	0
KELSAY , JILL A	GENETIC COUNSELOR	54,844	0	0	0	54,844	0
FINLEY , SABRA L	GENETIC COUNSELOR	52,567	0	0	52,567	0	0
STARLARD-DAVENPORT , ATHENA	POST DOCTORAL FELLOW	50,000	0	0	0	50,000	0
KOROTH EDAVANA , VINEETHA	RESEARCH ASSOCIATE	48,948	0	0	0	48,948	0
YAO-BORENGASSER , AIWEI	ASSISTANT RESEARCH PROFESSOR	48,382	0	0	48,382	0	0
WILLIAMS , SUZANNE	MANAGER OF LAB ADMINISTRATION	42,448	0	0	0	42,448	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ROGERS , LORA J	RESEARCH ASSISTANT	40,800	0	0	40,800	0	0
HAYGOOD , MICHELLE	EXECUTIVE ASSISTANT	38,735	0	38,735	0	0	0
RUNNELLS , GAIL A	RESEARCH ASSISTANT	35,847	0	0	0	35,847	0
<b>ANNUAL SALARIES - GENETICS</b>		1,032,367	164,000	203,057	172,961	492,349	0
<b>COM COM0365F</b>	<b>COLLEGE OF MEDICINE BIOMED INFORMATICS</b>						
HOGAN , WILLIAM R	PROFESSOR	226,999	0	0	153,384	73,616	42,679
TOPALOGLU , U MUT	ASSISTANT PROFESSOR	127,000	0	0	86,360	40,640	20,160
BIAN , JIANG	ASSISTANT PROFESSOR	97,000	34,474	3,133	48,500	10,893	12,250
GLAZKO , GALINA V	ASSISTANT PROFESSOR	92,000	0	0	18,400	73,600	6,975
BROCHHAUSEN , MATHIAS	ASSISTANT PROFESSOR	92,000	0	0	82,800	9,200	22,785
DOBBINS , ROOSEVELT D	PROJECT MANAGER (TECHNICAL) - INT	90,403	0	0	81,363	9,040	0
TARIQ , SHARIQ A	SYSTEMS ADMINISTRATOR - SENIOR	83,232	0	0	41,616	41,616	0
HANNA , JOSH J	APPLICATIONS SYSTEMS ANALYST/PROG - LEAD	82,860	0	0	74,574	8,286	0
HALL , ROGER A	APPLICATIONS SYSTEMS ANALYST/PROG - SR	78,000	0	0	78,000	0	0
COLVIN JR , TERRA D	APPLICATIONS SYSTEMS ANALYST/PROG - SR	73,320	0	0	73,320	0	0
HICKS , AMANDA E	INSTRUCTOR	61,000	0	0	30,500	30,500	0
RUTHERFORD , MICHAEL W	APPLICATIONS SYSTEMS ANALYST/PROG - INT	60,000	0	0	60,000	0	0
HULL , HARRY M	APPLICATIONS SYSTEMS ANALYST/PROG - INT	59,500	0	0	59,500	0	0
ROGERS , ROBIN M	PROGRAM MANAGER	58,236	0	0	14,559	43,677	0
MCGUIRE , ANTHONY E	TECHNICAL EDITOR	56,130	0	0	56,130	0	0
SPEER , DREW D	GRANTS ADMINISTRATOR	52,930	0	0	52,930	0	0
COX , DALE K	BUDGET DEPARTMENT ANALYST	51,000	0	0	51,000	0	0
DONOVAN , KATRINA M	EXECUTIVE ASSISTANT	44,296	0	0	0	44,296	0
INDELICATO , NIA L	GRANTS SPECIALIST	44,000	0	0	44,000	0	0
RAHMATALLAH , YASIR	POST DOCTORAL FELLOW	40,800	0	0	0	40,800	0
ALEXANDER , KYLA D	ADMINISTRATIVE COORDINATOR	32,940	0	0	0	32,940	0
	Salary Reserve - Administration	1,400	0	0	0	1,400	0
	Salary Reserve - Other Academic	137,000	0	0	137,000	0	0
<b>ANNUAL SALARIES - BIOMED INFORMATICS</b>		1,742,046	34,474	3,133	1,243,935	460,504	104,849
<b>ANNUAL SALARIES - COLLEGE OF MEDICINE</b>		<b>324,103,482</b>	<b>28,116,894</b>	<b>216,817,252</b>	<b>28,923,678</b>	<b>50,245,658</b>	<b>15,154,417</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CON</b>	<b>COLLEGE OF NURSING</b>						
<b>CON0002F</b>	<b>ADMINISTRATION</b>						
FRAZIER, LORRAINE	DEAN, COLLEGE OF NURSING	248,880	248,880	0	0	0	0
MCSWEENEY, JEAN C	ASSOCIATE DEAN	174,056	120,244	0	53,812	0	0
BEVERLY, CLAUDIA J	PROFESSOR	150,116	0	0	45,535	104,580	0
GULLETTE, DONNA	ASSOCIATE DEAN	138,609	110,887	0	0	27,722	0
BARONE, CLAUDIA P	PROFESSOR	138,573	138,573	0	0	0	0
TSAI, PAO-FENG	PROFESSOR	121,162	96,930	0	0	24,232	0
MIDDAUGH, DONNA J	ASSOCIATE DEAN	115,211	115,211	0	0	0	0
BURON, WILLIAM M	ASSISTANT DEAN	110,816	110,816	0	0	0	0
CARITHERS, CATHRIN L	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
HOYLE, CARLA STACY	ASSOCIATE DEAN	108,848	108,848	0	0	0	0
MITCHELL, ANITA	ASSOCIATE PROFESSOR	101,597	101,597	0	0	0	0
WILLIAMS, PAM S	ASSOCIATE PROFESSOR	100,000	88,333	0	11,667	0	0
LEFLER, LEANNE	ASSOCIATE PROFESSOR	95,143	64,222	0	21,407	9,514	0
BETTS, KELLY J	ASSISTANT DEAN	95,000	95,000	0	0	0	0
ROOKER, JANET	ASSISTANT PROFESSOR	92,143	46,072	46,072	0	0	0
BRYANT-MOORE, KENESHIA J	ASSISTANT PROFESSOR	86,099	52,736	0	33,363	0	0
HADLEY, MATTHEW V	ASSISTANT PROFESSOR	84,132	84,132	0	0	0	0
HEO, SEONGKUM	ASSISTANT PROFESSOR	84,033	84,033	0	0	0	0
DECLERK, LEONIE C	ASSISTANT PROFESSOR	83,000	66,400	0	0	16,600	0
WRIGHT, PATRICIA B	ASSISTANT PROFESSOR	83,000	53,950	2,767	26,283	0	0
JONES, SARA L	ASSISTANT PROFESSOR	81,033	81,033	0	0	0	0
BROWN, LANA M	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
PETTEY, CHRISTINA M	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
HUFF, DEBORAH COOLEY	ASSISTANT PROFESSOR	80,000	80,000	0	0	0	0
HARRIS, MELODEE L	ASSISTANT PROFESSOR	80,000	0	0	0	80,000	0
BERRYMAN, SANDRA N	ASSISTANT PROFESSOR	79,786	64,826	0	6,981	7,979	0
SHIRLEY, JANET A	ASSISTANT PROFESSOR	75,419	56,564	0	0	18,855	0
PATTERSON, REBECCA J	ASSOCIATE PROFESSOR	75,250	67,725	7,525	0	0	0
SCHMIDT, CHERYL K	ASSOCIATE PROFESSOR	75,178	75,178	0	0	0	0
COX, KARAN R	ASSISTANT PROFESSOR	75,000	75,000	0	0	0	0
TULLOS, SUSANNE T	CLINIC INSTRUCTOR	74,450	74,450	0	0	0	0
RAINEY, LARRONDA M	ASSISTANT PROFESSOR	74,193	0	0	74,193	0	0
ENDERLIN, CAROL ANN	ASSISTANT PROFESSOR	73,110	58,488	0	14,622	0	0
DILLON, MARY C	ASSISTANT PROFESSOR	72,968	36,484	0	36,484	0	0
RENTERIA, FERMIN	ASSISTANT PROFESSOR	71,742	71,742	0	0	0	0
DORMAN, DONA M	ASSISTANT PROFESSOR	71,742	71,742	0	0	0	0
THOMASON, AYASHA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
SADAKA, HEBA	ASSISTANT PROFESSOR	69,291	69,291	0	0	0	0
PATE, BARBARA L	ASSISTANT PROFESSOR	67,528	67,528	0	0	0	0
LOFTON, TIFFANY	ASSISTANT PROFESSOR	66,667	33,333	0	33,333	0	0
BALL, SUSAN	ASSISTANT PROFESSOR	66,667	66,667	0	0	0	0
GRAVES, SHERRI D	CLINIC INSTRUCTOR	64,004	64,004	0	0	0	0
WARD, NICOLE N	INSTRUCTOR	64,004	64,004	0	0	0	0
TANNER, JAMES M	CLINIC INSTRUCTOR	64,004	64,004	0	0	0	0
LUBIN, SANDRA A	PROGRAM ADMINISTRATOR	63,628	0	0	41,759	21,869	0
GRISSOM, NEENA L	ASSISTANT PROFESSOR	62,849	62,849	0	0	0	0
KYLE, JENNY Y	DIRECTOR OF ADMISSIONS	55,000	55,000	0	0	0	0
JENNINGS, JOY	ASSISTANT PROFESSOR	54,726	54,726	0	0	0	0
DAVIS, KAREN	ASSISTANT PROFESSOR	53,807	0	0	53,807	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ENGLISH , BEVERLY S	ASSISTANT PROFESSOR	52,887	52,887	0	0	0	0
BEARD , OSMONETTA	RECRUITING SPECIALIST	49,429	49,429	0	0	0	0
HUGHES , MARILYN F	CLINIC INSTRUCTOR	48,820	48,820	0	0	0	0
HENDERSON , TAMISHA R	CLINIC INSTRUCTOR	48,003	48,003	0	0	0	0
CLINE , LORI J	CLINIC INSTRUCTOR	46,879	46,879	0	0	0	0
SHAVER , NANCY L	EXECUTIVE ASSISTANT III	46,336	46,336	0	0	0	0
BLACKWOOD , JIM O	DEPARTMENT FINANCE ADMINISTRATOR	45,251	45,251	0	0	0	0
REED , PATTY J	GRANTS ADMINISTRATOR	41,197	41,197	0	0	0	0
KOSCIELNY , BRANDI D	GRANTS ADMINISTRATOR	41,197	41,197	0	0	0	0
HEAD , MARY JEAN	EXECUTIVE ASSISTANT III	40,826	40,826	0	0	0	0
RUDDY , CASSANDRA K	PROJECT SPECIALIST	38,000	38,000	0	0	0	0
CAPPS , NATALIE J	ASSISTANT PROFESSOR	36,484	36,484	0	0	0	0
TOOMBS , SHARON A	ADMINISTRATIVE ANALYST	36,398	36,398	0	0	0	0
WELSH , JANIE M	ADMINISTRATIVE ANALYST	36,074	36,074	0	0	0	0
WEST , BETH ANN	ADMINISTRATIVE ANALYST	35,727	35,727	0	0	0	0
BELL , LETHA A	GRANTS SPECIALIST	35,500	0	0	17,750	17,750	0
GOODWIN , JULIA A	ASSISTANT PROFESSOR	34,187	34,187	0	0	0	0
TACKETT , JOAN L	CLINIC INSTRUCTOR	32,547	32,547	0	0	0	0
SCRUGGS , KIMBERLY R	ADMINISTRATIVE ANALYST	32,454	32,454	0	0	0	0
SMITH , TAMEKA M	ADMINISTRATIVE ANALYST	32,307	32,307	0	0	0	0
WILLIAMS , JAMIE D	ADMINISTRATIVE ANALYST	29,836	14,918	0	0	14,918	0
MEYERS , HOPE R	CLINIC ASSISTANT INSTRUCTOR	29,355	29,355	0	0	0	0
RODGERS , EDNARENE	ADMINISTRATIVE SPECIALIST III	28,055	28,055	0	0	0	0
LAMBERT , SAMANTHA A	ADMINISTRATIVE SPECIALIST III	27,208	0	0	0	27,208	0
CORNELIUS , JIMMIE D	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
HOLLOWAY , BETHANY L	ADMINISTRATIVE SPECIALIST III	25,773	0	0	25,773	0	0
SCOTT , JENA G	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
TORNQUIST , ELIZABETH M	PROFESSOR	22,440	22,440	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	20,327	0	0	20,327	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	10,400	0	0	0	10,400	0
ROBERTSON , MARY G	ASSISTANT DEAN	9,619	9,619	0	0	0	0
COMPAS , CAROL E	ASSISTANT PROFESSOR	8,500	0	0	4,250	4,250	0
SONNIER , JODY C	PROJECT SPECIALIST	6,732	0	0	3,366	3,366	0
	Salary Reserve - Administration	104,351	104,351	0	0	0	0
	Salary Reserve - Faculty	867,334	820,600	0	0	46,734	0
	Salary Reserve - Other Academic	38,210	25,000	0	13,210	0	0
	Salary Reserve - Classified	58,524	58,524	0	0	0	0
	Salary Reserve - Extra Help	61,440	61,440	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>6,595,402</b>	<b>5,565,136</b>	<b>56,363</b>	<b>537,924</b>	<b>435,978</b>	<b>0</b>
<b>ANNUAL SALARIES - COLLEGE OF NURSING</b>		<b>6,595,402</b>	<b>5,565,136</b>	<b>56,363</b>	<b>537,924</b>	<b>435,978</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0002F</b>	<b>DEAN'S OFFICE</b>						
GARDNER , STEPHANIE F	ASSOCIATE PROVOST FOR SOCIETY & HEALTH	249,802	249,802	0	0	0	0
CROOKS , PETER A	DEPARTMENT CHAIRPERSON	220,000	154,000	0	66,000	0	0
ZHOU , DAOHONG	PROFESSOR	194,555	64,203	0	130,351	0	0
SIMMONS , HENRY F	ASSOCIATE PROFESSOR	194,335	0	97,168	0	97,168	0
DAVIS , DWIGHT A	DIRECTOR OF EBRX PROGRAM	168,961	0	168,961	0	0	0
FRANKS , AMY	DEPARTMENT CHAIRPERSON	145,000	145,000	0	0	0	0
WARMACK , THOMAS S	ASSOCIATE DEAN	142,800	0	142,800	0	0	0
GURLEY JR , BILLY J	PROFESSOR	140,304	140,304	0	0	0	0
FLOWERS , SCHWANDA K	ASSOCIATE DEAN	140,000	140,000	0	0	0	0
PATRICK , BRION CLAY	ASSISTANT PROFESSOR	133,785	0	133,785	0	0	0
ALLABEN , WILLIAM T	ASSOCIATE PROFESSOR	132,600	0	0	132,600	0	0
MARTIN , BRADLEY	PROFESSOR	131,696	98,772	0	32,924	0	0
LIGHT , KIM E	PROFESSOR	126,768	126,768	0	0	0	0
FOSTER , HOWELL R	DIRECTOR OF POISON & DRUG INFORMATION	125,757	0	0	0	125,757	0
HASTINGS , JAN K	ASSOCIATE DEAN	125,247	109,591	15,656	0	0	0
NEILL , KATHRYN K	ASSOCIATE DEAN	125,000	125,000	0	0	0	0
HILLIARD , NICKI L	PROFESSOR	124,848	18,727	0	0	106,120	0
HAUER-JENSEN , MARTIN	PROFESSOR	121,883	6,094	0	115,788	0	0
NOWAK , GRAZYNA	PROFESSOR	119,511	77,682	0	41,829	0	0
FIFER , ESPERO K	PROFESSOR	118,185	118,185	0	0	0	0
MCCAIN , KEITH R	PHARMACY SPECIALIST	116,470	0	0	0	116,470	0
HUTCHISON , LISA C	PROFESSOR	114,603	114,603	0	0	0	0
HELDENBRAND , SETH D	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	111,427	111,427	0	0	0	0
THOMAS , JEREMY L	ASSOCIATE PROFESSOR	111,427	55,714	55,714	0	0	0
BARR , JAMES R	PHARMACY SPECIALIST	109,242	0	109,242	0	0	0
IRONS , LESLEY K	PHARMACY SPECIALIST	109,242	0	109,242	0	0	0
JOHNSON , JILL T	ASSOCIATE PROFESSOR	108,388	59,613	48,775	0	0	0
MARTIN , JENIFFER	PHARMACY SPECIALIST	108,202	0	108,202	0	0	0
ESTES , MARK A	ASSISTANT PROFESSOR	107,744	0	48,485	0	59,259	0
SWEENEY , ALLISON M	PHARMACY SPECIALIST	107,100	0	107,100	0	0	0
RAGLAND , DENISE	ASSOCIATE PROFESSOR	106,354	74,448	31,906	0	0	0
FORST , LOUIS G	ASSISTANT DEAN FOR ADMINISTRATION	106,266	106,266	0	0	0	0
MAPLES , HOLLY	ASSOCIATE PROFESSOR	105,839	52,919	52,919	0	0	0
MCCORMICK , ELIZABETH SHAE S	PHARMACY SPECIALIST	105,000	0	105,000	0	0	0
WHITE , LANITA S	ASSISTANT PROFESSOR	105,000	84,000	0	0	21,000	0
DUNN , EDDIE B	ASSOCIATE PROFESSOR	104,986	104,986	0	0	0	0
NOLTE , WILLIAM T	PHARMACY SPECIALIST	104,655	0	0	0	104,655	0
HARPER , JUSTIN R	PHARMACY SPECIALIST	104,120	0	0	0	104,120	0
JONES , KENDREA M	ASSISTANT PROFESSOR	103,148	51,574	51,574	0	0	0
SAID , QAYYIM	ASSOCIATE PROFESSOR	102,583	102,583	0	0	0	0
CASTLEBERRY , ASHLEY N	ASSISTANT PROFESSOR	102,000	102,000	0	0	0	0
SPADARO , DANIEL C	ASSOCIATE PROFESSOR	100,572	100,572	0	0	0	0
SWAFFORD , ERIK P	PHARMACY SPECIALIST	100,433	0	0	0	100,433	0
BREEN , PHILIP J	ASSOCIATE PROFESSOR	100,391	100,391	0	0	0	0
LI , CHENGHUI	ASSOCIATE PROFESSOR	100,372	80,298	0	20,074	0	0
KEISNER , DAVID	PHARMACY SPECIALIST	100,342	0	100,342	0	0	0
CLABORN , MELANIE K	ASSISTANT PROFESSOR	100,328	50,164	50,164	0	0	0
FONTENOY , TIMOTHY A	PHARMACY SPECIALIST	100,000	0	100,000	0	0	0
KAUFMAN , SCOTT	ASSISTANT PROFESSOR	99,878	49,939	49,939	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
PRICE , ELVIN T	ASSISTANT PROFESSOR	98,838	49,419	0	49,419	0	0
REINHARDT , MELANIE A	ASSISTANT PROFESSOR	97,395	97,395	0	0	0	0
PIERCE , DWIGHT	ASSOCIATE PROFESSOR	97,194	97,194	0	0	0	0
PYAKACHAT , NALIN	ASSISTANT PROFESSOR	96,249	76,999	0	19,250	0	0
GREENWOOD , ALYSON M	PHARMACY SPECIALIST	95,975	0	95,975	0	0	0
DAYER , LINDSEY	ASSISTANT PROFESSOR	95,717	95,717	0	0	0	0
BOERMA , MARJAN	ASSOCIATE PROFESSOR	95,309	4,765	0	90,544	0	0
STAFFORD , RACHEL A	ASSISTANT PROFESSOR	94,860	47,430	47,430	0	0	0
LIU , SHI	PROFESSOR	94,849	85,364	0	0	9,485	0
GANNAWAY , JOHN D	ASSOCIATE PROFESSOR	94,037	0	0	0	94,037	0
WILSON , ASHLEY	ASSISTANT PROFESSOR	93,636	93,636	0	0	0	0
COMPADRE , CESAR M	PROFESSOR	93,636	93,636	0	0	0	0
HENDRICKSON , HOWARD P	ASSOCIATE PROFESSOR	93,539	70,154	0	14,031	9,354	0
O'BRIEN , CATHERINE E	ASSISTANT PROFESSOR	92,458	92,458	0	0	0	0
ZHENG , GUANGRONG	ASSISTANT PROFESSOR	89,760	53,856	0	35,904	0	0
AYKIN-BURNS , NUKHET	ASSISTANT PROFESSOR	86,700	69,360	0	17,340	0	0
ALLEN , ANTINO R	ASSISTANT PROFESSOR	85,000	71,400	0	13,600	0	0
WANG , JUNRU	ASSISTANT RESEARCH PROFESSOR	80,088	0	0	80,088	0	0
ROSSI , PAMALA R	PHARMACY SPECIALIST	78,110	0	0	0	78,110	0
PAWAR , SNEHALATA A	ASSISTANT PROFESSOR	76,990	76,990	0	0	0	0
BRIERE , JULIE T	POISON CONTROL SPECIALIST	72,465	0	0	0	72,465	0
OREAR , KATHY M	DIRECTOR OF ADMISSIONS	67,229	67,229	0	0	0	0
WHITE JR , VAN H	POISON CONTROL SPECIALIST	65,895	0	0	62,600	3,295	0
BURKE-MORGAN , MARIE A	POISON CONTROL SPECIALIST	61,484	0	0	0	61,484	0
SHEPHERD , THOMAS A	POISON CONTROL SPECIALIST	60,632	0	0	0	60,632	0
WOLFE , JONATHAN J	PROFESSOR	59,664	59,664	0	0	0	0
CARLE , MARTHA H	INSTRUCTOR	57,549	57,549	0	0	0	0
BRIDWELL , BRANDI	RN III	56,555	0	0	0	56,555	0
BRYANT , SHERRY L	PROGRAM MANAGER	56,114	0	56,114	0	0	0
WANG , WENZE	ASSISTANT RESEARCH PROFESSOR	55,141	0	0	55,141	0	0
MOORE , GARY W	RESEARCH ASSISTANT	54,120	0	27,060	27,060	0	0
SMITH , LAUREN R	POISON CONTROL SPECIALIST	53,500	0	0	0	53,500	0
PATHAK , RUPAK	RESEARCH INSTRUCTOR	53,060	0	0	53,060	0	0
SHAO , LIJIAN	ASSISTANT RESEARCH PROFESSOR	53,040	0	0	53,040	0	0
MOSLEY , KELLY B	POISON CONTROL SPECIALIST	53,000	0	0	0	53,000	0
ONEILL , JOSHUA	ASSISTANT PROFESSOR	52,020	0	52,020	0	0	0
ALBAYATI , ZAINEB F	RESEARCH ASSOCIATE	51,000	0	0	51,000	0	0
MOHAN SEENIVASAN , VIJAYALAKSHMI	RESEARCH INSTRUCTOR	51,000	0	0	51,000	0	0
IRONS , KAREN D	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	50,017	50,017	0	0	0	0
ZHENG , JUNYING	RESEARCH INSTRUCTOR	49,980	0	0	49,980	0	0
WAGONER , GAIL	RESEARCH ASSOCIATE	49,418	0	0	49,418	0	0
WANG , JING	RESEARCH ASSOCIATE	48,960	36,720	0	12,240	0	0
PENTHALA , NARSIMHA REDDY	RESEARCH ASSOCIATE	48,000	0	0	48,000	0	0
BAINTER , MELANIE J	EXECUTIVE ASSISTANT III	48,000	48,000	0	0	0	0
ASHBY , SARAH N	PHARMACY SPECIALIST	47,988	0	47,988	0	0	0
KRAGER , KIMBERLY J	RESEARCH ASSOCIATE	47,940	33,558	0	14,382	0	0
PERRY , AMANDA S	DIRECTOR OF EDUCATION	47,000	23,500	0	0	23,500	0
PAINTER , JACOB T	ASSISTANT PROFESSOR	47,000	47,000	0	0	0	0
TARKINGTON , KIMBERLY D	GRANTS SPECIALIST	46,363	46,363	0	0	0	0
GARG , SARITA	RESEARCH ASSOCIATE	46,316	0	0	46,316	0	0
STUTTS JR , CHARLES H	HEALTH EDUCATOR	45,958	0	0	45,958	0	0
BREWER , HEATHER A	ASSISTANT BUSINESS MANAGER	43,763	43,763	0	0	0	0

**UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015**

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
STEPHENS , AMANDA G	GRANTS ADMINISTRATOR	43,185	25,911	0	17,274	0	0
MCNEICE , DAWN J	EXECUTIVE ASSISTANT I	42,738	42,738	0	0	0	0
BRUMLEY , ASHLEY P	EXECUTIVE ASSISTANT III	42,240	42,240	0	0	0	0
PATEL , KARISMA B	PHARMACY RESIDENT	42,000	21,000	21,000	0	0	0
THOMAS , CASSANDRA C	PHARMACY RESIDENT	42,000	42,000	0	0	0	0
CATER , CHRISTEL D	RECRUITING SPECIALIST	42,000	42,000	0	0	0	0
TRIPATHI , PREETI	RESEARCH ASSOCIATE	41,654	0	0	41,654	0	0
BANKS , CATRICE R	EXECUTIVE ADMINISTRATIVE COORDINATOR	41,059	0	41,059	0	0	0
COWART , JESSICA B	PHARMACY RESIDENT	41,000	20,500	20,500	0	0	0
BARTON , KEVIN D	PHARMACY RESIDENT	41,000	8,200	16,400	16,400	0	0
MOORE , SHELIA D	DEPARTMENT BUSINESS COORDINATOR	40,731	40,731	0	0	0	0
LIU , LIYA	RESEARCH ASSISTANT	39,780	0	0	39,780	0	0
GENTRY , DEBRA S	EXECUTIVE ASSISTANT I	39,590	39,590	0	0	0	0
WINFREY , CYNTHIA L	DEPARTMENT BUSINESS COORDINATOR	38,794	0	0	0	38,794	0
LUO , YI	POST DOCTORAL FELLOW	36,700	0	0	36,700	0	0
GUJARATHI , SATHEESH K	POST DOCTORAL FELLOW	36,000	36,000	0	0	0	0
AUSTIN , LEIGH B	PROJECT SPECIALIST	35,432	35,432	0	0	0	0
FENG , WEI	POST DOCTORAL FELLOW	35,374	0	0	35,374	0	0
DICKINSON , ELEANOR E	PROGRAM COORDINATOR	35,374	0	0	0	35,374	0
JANGANATI , VENUMADHAV	POST DOCTORAL FELLOW	35,000	0	0	35,000	0	0
BOMMAGANI , SHOBANBABU	POST DOCTORAL FELLOW	35,000	17,500	0	17,500	0	0
WANG , XIAOYAN	POST DOCTORAL FELLOW	35,000	0	0	26,274	8,726	0
SONG , LIN	RESEARCH ASSOCIATE	34,624	0	0	11,530	23,094	0
BECK , TANYA	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
GARCIA , MARIEL M	ADMINISTRATIVE ANALYST	29,836	29,836	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	24,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	0	0	24,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	24,000	0	0	0	0
CHANG , JIANHUI	RESEARCH TECHNICIAN	22,264	0	0	22,264	0	0
WANG , YINGYING	RESEARCH TECHNICIAN	22,264	0	0	22,264	0	0
CLIFTON , GINGER L	RESEARCH ASSISTANT	19,816	0	0	19,816	0	0
PENTHALA , MANJULA	LABORATORY ASSISTANT	16,614	16,614	0	0	0	0
O QUINN , MICHAEL D	ASSISTANT PROFESSOR	8,486	8,486	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>10,805,648</b>	<b>5,211,974</b>	<b>2,112,519</b>	<b>1,892,768</b>	<b>1,588,387</b>	<b>0</b>
<b>COP</b>	<b>COLLEGE OF PHARMACY</b>						
<b>COP0005F</b>	<b>POISON CENTER</b>						
	Salary Reserve - Administration	86,806	83,806	0	3,000	0	12,000
	Salary Reserve - Faculty	504,021	504,021	0	0	0	157,759
	Salary Reserve - Other Academic	186,812	72,000	0	0	114,812	0
	Salary Reserve - House Staff	164,000	102,500	61,500	0	0	0
	Salary Reserve - Extra Help	27,000	9,000	0	0	18,000	0
<b>ANNUAL SALARIES - POISON CENTER</b>		<b>968,639</b>	<b>771,327</b>	<b>61,500</b>	<b>3,000</b>	<b>132,812</b>	<b>169,759</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>COP COP0010F</b>	<b>COLLEGE OF PHARMACY PHARMACEUTICAL SCIENCE</b>							
WEST , CHARLES M	RESEARCH ASSOCIATE	56,476	0	0	56,476	0	0	
RAJU , ILANGO VAN M	POST DOCTORAL FELLOW	32,500	0	0	32,500	0	0	
FENG , XIAOKE	RESEARCH TECHNICIAN	21,827	0	0	21,827	0	0	
HAUN , RANDY	ASSOCIATE PROFESSOR	13,935	8,570	0	5,365	0	0	
<b>ANNUAL SALARIES - PHARMACEUTICAL SCIENCE</b>		<b>124,739</b>	<b>8,570</b>	<b>0</b>	<b>116,169</b>	<b>0</b>	<b>0</b>	
<b>COP COP0013F</b>	<b>COLLEGE OF PHARMACY PHARMACY PRACTICE</b>							
CRADER , MARSHA F	ASSOCIATE PROFESSOR	103,492	51,746	51,746	0	0	0	
<b>ANNUAL SALARIES - PHARMACY PRACTICE</b>		<b>103,492</b>	<b>51,746</b>	<b>51,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ANNUAL SALARIES - COLLEGE OF PHARMACY</b>		<b>12,002,518</b>	<b>6,043,617</b>	<b>2,225,765</b>	<b>2,011,936</b>	<b>1,721,199</b>	<b>169,759</b>	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0004F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS AUDIOLOGY AND SPEECH PATHOLOGY</b>						
GUYETTE , THOMAS W	PROFESSOR	112,521	55,743	56,778	0	0	0
GENTRY , BETHOLYN F	PROFESSOR	94,111	94,111	0	0	0	0
NICHOLSON , NANNETTE	ASSOCIATE PROFESSOR	81,746	40,096	41,650	0	0	0
HUTTON , TERRI J	ASSISTANT PROFESSOR	74,814	38,260	36,554	0	0	0
FRANKLIN , JENNIFER L	INSTRUCTOR	61,610	31,113	30,497	0	0	0
WEED , DIANNE D	EXECUTIVE ASSISTANT I	39,000	33,774	5,226	0	0	0
HOPPE MILLER , ELLEN A	CLINICAL BUSINESS SERVICES MANAGER	32,249	0	32,249	0	0	0
	Salary Reserve - Administration	600	600	0	0	0	0
	Salary Reserve - Faculty	394,404	76,667	317,737	0	0	0
	Salary Reserve - Other Academic	10,560	0	10,560	0	0	0
	Salary Reserve - Classified	13,000	0	13,000	0	0	0
	Salary Reserve - Extra Help	13,500	0	13,500	0	0	0
<b>ANNUAL SALARIES - AUDIOLOGY AND SPEECH PATHOLOGY</b>		<b>928,115</b>	<b>370,364</b>	<b>557,751</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0007F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS DENTAL HYGIENE</b>						
ZOELLER , MARK F	ASSOCIATE PROFESSOR	100,560	100,560	0	0	0	0
EFURD , MELISSA G	ASSOCIATE PROFESSOR	90,000	90,000	0	0	0	0
WARREN , CATHERINE D	ASSOCIATE PROFESSOR	78,699	78,699	0	0	0	0
SLEDGE , RHONDA L.	ASSISTANT PROFESSOR	63,672	63,672	0	0	0	0
HOELZEMAN , JENNIFER C	ASSISTANT PROFESSOR	62,162	62,162	0	0	0	0
DICKINSON , LEILA E	ASSISTANT PROFESSOR	61,000	61,000	0	0	0	0
JOHNSON , GLORIA A	ADMINISTRATIVE SPECIALIST III	28,037	28,037	0	0	0	0
ATKINSON , KATHLEEN M	ASSISTANT PROFESSOR	24,000	0	24,000	0	0	0
HAMPTON , DOROTHY M	LABORATORY TECHNICIAN	23,845	23,845	0	0	0	0
WATSON , JERI AMANDA	ADMINISTRATIVE SPECIALIST II	22,709	22,709	0	0	0	0
	Salary Reserve - Faculty	96,511	96,511	0	0	0	0
	Salary Reserve - Classified	1,500	1,500	0	0	0	0
<b>ANNUAL SALARIES - DENTAL HYGIENE</b>		<b>652,695</b>	<b>628,695</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHP CHP0008F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS DIETETICS AND NUTRITION</b>						
HAKKAK , REZA	PROFESSOR	101,876	101,876	0	0	0	0
CROOK , TINA A	ASSISTANT PROFESSOR	76,502	64,262	0	12,240	0	0
PHELPS , JOSHUA A	ASSISTANT PROFESSOR	65,000	65,000	0	0	0	0
MADDOX , LORI A	INSTRUCTOR	44,000	44,000	0	0	0	0
GONZALES , DANA L	ASSISTANT PROFESSOR	41,616	41,616	0	0	0	0
JOHNSTON , HEATHER M	EXECUTIVE ASSISTANT I	37,110	37,110	0	0	0	0
	Salary Reserve - Faculty	15,240	12,240	0	0	3,000	0
	Salary Reserve - Extra Help	22,470	22,470	0	0	0	0
<b>ANNUAL SALARIES - DIETETICS AND NUTRITION</b>		<b>403,814</b>	<b>388,574</b>	<b>0</b>	<b>12,240</b>	<b>3,000</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CHP CHP0011F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS EMERGENCY MEDICAL SCIENCES</b>						
BERCHER , DANIEL L	ASSOCIATE PROFESSOR	65,583	65,583	0	0	0	0
RINEHART , TIMOTHY S	ASSISTANT PROFESSOR	57,931	57,931	0	0	0	0
MITCHELL , DENNIS F	INSTRUCTOR	55,745	55,745	0	0	0	0
SHRAY , HAROLD D	INSTRUCTOR	52,466	52,466	0	0	0	0
ALFORD , KAREN S	EXECUTIVE ASSISTANT I	34,840	34,840	0	0	0	0
	Salary Reserve - Administration	900	900	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY MEDICAL SCIENCES</b>		267,466	267,466	0	0	0	0
<b>CHP CHP0012F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS HEALTH INFORMATION MANAGEMENT</b>						
TRAWICK , KATHY C	ASSOCIATE PROFESSOR	87,444	87,444	0	0	0	0
TEMPLE , BARBARA B	INSTRUCTOR	62,500	62,500	0	0	0	0
SMITH , KAREN K	INSTRUCTOR	61,210	61,210	0	0	0	0
HALL , KELLI R	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
	Salary Reserve - Faculty	65,000	65,000	0	0	0	0
<b>ANNUAL SALARIES - HEALTH INFORMATION MANAGEMENT</b>		301,927	301,927	0	0	0	0
<b>CHP CHP0015F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS OPHTHALMIC TECHNOLOGIES</b>						
	Salary Reserve - Other Healthcare	41,471	41,471	0	0	0	0
<b>ANNUAL SALARIES - OPHTHALMIC TECHNOLOGIES</b>		41,471	41,471	0	0	0	0
<b>CHP CHP0017F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS IMAGING &amp; RADIATION SCIENCES</b>						
COLEY , CARLA D	ASSISTANT PROFESSOR	104,933	87,598	17,335	0	0	0
BELLAMY , JAMES	ASSISTANT PROFESSOR	95,000	95,000	0	0	0	0
THAXTON , PAUL D	ASSISTANT PROFESSOR	89,601	89,601	0	0	0	0
SAYLORS , CYNTHIA P	ASSISTANT PROFESSOR	86,825	86,825	0	0	0	0
BAKER , ANTHONY L	ASSISTANT PROFESSOR	81,151	81,151	0	0	0	0
MAUNE , ARTHUR	ASSISTANT PROFESSOR	79,081	79,081	0	0	0	0
WALLENMEYER , MARK D	ASSISTANT PROFESSOR	73,351	73,351	0	0	0	0
WHITNEY , ELLA	INSTRUCTOR	64,313	64,313	0	0	0	0
RHODEN , LISA ANN	INSTRUCTOR	56,400	56,400	0	0	0	0
CALLAWAY , JOHN L	INSTRUCTOR	53,818	53,818	0	0	0	0
SPURLOCK , LESLIE D	INSTRUCTOR	53,591	26,796	26,796	0	0	0
FLETCHER , KATHLEEN E	INSTRUCTOR	50,000	50,000	0	0	0	0
BROOKS , TAMMY L	PROJECT/PROGRAM SPECIALIST	34,738	34,738	0	0	0	0
JOHNSON , HOLLY A	EXECUTIVE ASSISTANT I	34,680	34,680	0	0	0	0
JOYNER , SHEENA N	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
DUBOSE , TERRY J	ASSOCIATE PROFESSOR	9,223	9,223	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
	Salary Reserve - Administration	700	700	0	0	0	0
	Salary Reserve - Faculty	128,172	128,172	0	0	0	0
	Salary Reserve - Other Healthcare	7,200	7,200	0	0	0	0
<b>ANNUAL SALARIES - IMAGING &amp; RADIATION SCIENCES</b>		1,133,209	1,089,079	44,130	0	0	0
<b>CHP CHP0020F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS RESPIRATORY CARE</b>						
BOONE , ERNA L	ASSOCIATE PROFESSOR	89,368	78,643	0	10,724	0	0
WITTNEBEL , LEONARD D	ASSOCIATE PROFESSOR	85,000	85,000	0	0	0	0
NEAL-RICE , HEATHER HNR	ASSOCIATE PROFESSOR	68,210	68,210	0	0	0	0
COOK , TONYA R	INSTRUCTOR	57,931	57,931	0	0	0	0
ROBERTSON , TAMMY C	INSTRUCTOR	55,000	55,000	0	0	0	0
BUIE , LYDIA C	ADMINISTRATIVE ANALYST	33,176	33,176	0	0	0	0
	Salary Reserve - Administration	3,318	3,318	0	0	0	0
	Salary Reserve - Faculty	10,724	10,724	0	0	0	0
<b>ANNUAL SALARIES - RESPIRATORY CARE</b>		402,727	392,003	0	10,724	0	0
<b>CHP CHP0021F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS SURGICAL TECHNOLOGY</b>						
CASTLEBERRY , GENNIE R	ASSISTANT PROFESSOR	46,869	46,869	0	0	0	0
	Salary Reserve - Faculty	4,000	4,000	0	0	0	0
<b>ANNUAL SALARIES - SURGICAL TECHNOLOGY</b>		50,869	50,869	0	0	0	0
<b>CHP CHP0022F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS DEAN'S OFFICE</b>						
MURPHY , DOUGLAS L	DEAN, COLLEGE HEALTH PROFESSION	210,120	210,120	0	0	0	0
LONG , SUSAN L	ASSOCIATE DEAN	135,000	135,000	0	0	0	0
WOODELL , WILLIAM R	ASSOCIATE DEAN OF ADMINISTRATION AFFAIRS	114,770	114,770	0	0	0	0
LLOYD , PHYLLIS E	REGISTRAR	51,360	51,360	0	0	0	0
FIELDS , PHYLLIS A	DIRECTOR OF STUDENT ACTIVITIES	50,000	50,000	0	0	0	0
TAYLOR , DEBORAH C	EXECUTIVE ASSISTANT III	43,722	43,722	0	0	0	0
CARRELL , CAROL J	COORDINATOR OF ADMINISTRATIVE SERVICES	39,662	39,662	0	0	0	0
TOLLESON , ROBERT J	EXECUTIVE ASSISTANT II	36,000	36,000	0	0	0	0
BARNES , KEVIN D	STUDENT SERVICE SPECIALIST	35,338	35,338	0	0	0	0
WILLIAMSON , SUSAN K	COLLEGE RECRUITER	21,861	21,861	0	0	0	0
	Salary Reserve - Administration	4,600	4,600	0	0	0	0
	Salary Reserve - Faculty	12,500	12,500	0	0	0	0
	Salary Reserve - Other Academic	80,000	80,000	0	0	0	0
	Salary Reserve - Classified	12,636	12,636	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		847,568	847,568	0	0	0	0
<b>CHP CHP0023F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS GENETIC COUNSELING</b>						
DEAN , LORI W	ASSISTANT PROFESSOR	80,000	60,000	0	20,000	0	0
DANYLCHUK , NOELLE R	ASSISTANT PROFESSOR	78,000	39,000	39,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OBREGON-TITO , ALEXANDRA J	ASSISTANT PROFESSOR	3,500	0	0	0	3,500	0
	Salary Reserve - Faculty	103,496	103,496	0	0	0	0
	Salary Reserve - Other Academic	4,000	4,000	0	0	0	0
	Salary Reserve - Extra Help	1,200	1,200	0	0	0	0
<b>ANNUAL SALARIES - GENETIC COUNSELING</b>		270,196	207,696	39,000	20,000	3,500	0
<b>CHP CHP0026F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS LABORATORY SCIENCES</b>						
SIMPSON , DONALD D	ASSOCIATE PROFESSOR	100,510	100,510	0	0	0	0
HUNTER , KAREN K	ASSOCIATE PROFESSOR	88,056	88,056	0	0	0	0
SMITH , CATHERINE M	INSTRUCTOR	66,000	66,000	0	0	0	0
MCELDERRY , LINDSAY W	CLINIC INSTRUCTOR	52,800	52,800	0	0	0	0
JOHNSON , BEVERLY F	EXECUTIVE ASSISTANT	35,676	35,676	0	0	0	0
	Salary Reserve - Administration	700	700	0	0	0	0
	Salary Reserve - Faculty	131,691	131,691	0	0	0	0
<b>ANNUAL SALARIES - LABORATORY SCIENCES</b>		475,433	475,433	0	0	0	0
<b>CHP CHP0030F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS PHYSICIAN ASSISTANT PROGRAM</b>						
KELLY , PATRICIA J	ASSOCIATE PROFESSOR	142,800	142,800	0	0	0	0
BOOKER , TIMOTHY M	ASSISTANT PROFESSOR	93,500	93,500	0	0	0	0
MORRIS , THERESA A	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
VAWRYK BUTTON , NADJA	ASSISTANT PROFESSOR	93,000	93,000	0	0	0	0
HAUBENSTEIN , LINDA G	EXECUTIVE ASSISTANT I	35,000	35,000	0	0	0	0
VIGBEDOR , KENNETH S	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
	Salary Reserve - Faculty	272,340	272,340	0	0	0	0
<b>ANNUAL SALARIES - PHYSICIAN ASSISTANT PROGRAM</b>		758,891	758,891	0	0	0	0
<b>CHP CHP0035F</b>	<b>COLLEGE OF HEALTH RELATED PROFESSIONS CENTER FOR DENTAL EDUCATION</b>						
HOWE , LAURENCE J	CLINIC DIRECTOR	150,000	0	150,000	0	0	0
CARTER , NIKI C	ASSOCIATE PROFESSOR	124,800	56,940	67,860	0	0	0
SLAGLE , WILLIAM F	DIVISIONAL DIRECTOR	120,000	100,000	20,000	0	0	0
THOMAS , TOSHUA D	DENTAL HYGIENIST	55,000	0	55,000	0	0	0
MOORE , LUCAS C	ADMINISTRATIVE SERVICES MANAGER	51,000	34,175	16,825	0	0	0
LONDON , TIFFANY J	DENTAL ASSISTANT	30,500	0	30,500	0	0	0
	Salary Reserve - Administration	71,749	0	51,999	0	19,750	0
	Salary Reserve - Faculty	372,000	0	357,350	0	14,650	0
	Salary Reserve - Other Healthcare	174,625	0	174,625	0	0	0
	Salary Reserve - Classified	32,000	0	32,000	0	0	0
<b>ANNUAL SALARIES - CENTER FOR DENTAL EDUCATION</b>		1,181,674	191,115	956,159	0	34,400	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CHP CHP0036F	COLLEGE OF HEALTH RELATED PROFESSIONS PHYSICAL THERAPY						
	Salary Reserve - Faculty	235,000	0	235,000	0	0	0
	Salary Reserve - Classified	35,000	0	35,000	0	0	0
ANNUAL SALARIES - PHYSICAL THERAPY		270,000	0	270,000	0	0	0
ANNUAL SALARIES - COLLEGE OF HEALTH RELATED PROFESSIONS		<u>7,986,056</u>	<u>6,011,151</u>	<u>1,891,040</u>	<u>42,964</u>	<u>40,900</u>	<u>0</u>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>CPH CPH0002F</b>	<b>COLLEGE OF PUBLIC HEALTH DEAN'S OFFICE</b>						
RACZYNSKI, JAMES M.	DEAN - COLLEGE OF PUBLIC HEALTH	255,603	146,972	0	57,511	51,121	0
BOWMAN, STEPHEN M	ASSOCIATE DEAN	150,000	0	18,750	1,250	130,000	0
RYAN, KEVIN W	ASSOCIATE PROFESSOR	136,536	106,498	0	30,038	0	0
BOWMAN, MARILYN S	ASSISTANT DEAN FOR ADMINISTRATION	105,000	105,000	0	0	0	0
MCDONALD, LYDIA L	ASSISTANT DEAN	73,440	0	0	0	73,440	0
BRASFIELD, TEDDY L	GRANTS ADMINISTRATOR	65,076	11,931	1,085	9,761	42,299	0
DOCKTER, NANCY E	INSTRUCTOR	57,000	57,000	0	0	0	0
GATES SPONTAK, ELIZABETH K	INSTRUCTOR	57,000	0	57,000	0	0	0
KING, MARIE A	EXECUTIVE ASSISTANT III	53,295	53,295	0	0	0	0
FLOWERS, ERIC D	PROJECT MANAGER	48,337	0	0	0	48,337	0
YORK, EMILIE A	EXECUTIVE ASSISTANT II	43,887	43,887	0	0	0	0
BELL, LINDA K	PROJECT SPECIALIST	43,510	39,739	3,771	0	0	0
CHOI, ANGIE N	DIRECTOR OF ADMISSION & ALUMNI AFFAIRS	41,616	0	0	0	41,616	0
WALKER, BERTHA M	REGISTRAR	41,154	0	0	0	41,154	0
CALDWELL, KRISTY K	PROJECT MANAGER	39,265	0	0	0	39,265	0
MARTIN-THOMAS, ANTWANETTE C	HR GENERALIST	34,500	34,500	0	0	0	0
MARTINDALE, LENORA	PROJECT SPECIALIST	31,544	31,544	0	0	0	0
SIMS, VANESSA L	STUDENT SERVICE SPECIALIST	29,580	0	0	0	29,580	0
SANDERS, WILLA B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
PATTERSON, CHRISTINE B	PROJECT SPECIALIST	7,500	0	0	7,500	0	0
	Salary Reserve - Administration	85,000	85,000	0	0	0	0
<b>ANNUAL SALARIES - DEAN'S OFFICE</b>		<b>1,406,343</b>	<b>715,365</b>	<b>80,605</b>	<b>113,560</b>	<b>496,812</b>	<b>0</b>
<b>CPH CPH0011F</b>	<b>COLLEGE OF PUBLIC HEALTH BIOSTATISTICS</b>						
WEI, FEIFEI	ASSOCIATE PROFESSOR	127,500	48,450	0	30,600	48,450	0
BURSAC, ZORAN	ASSOCIATE PROFESSOR	106,121	0	10,081	26,530	69,509	0
MOORE, PAGE	ASSOCIATE PROFESSOR	100,000	7,500	0	47,970	44,530	0
OUNPRASEUTH, SONGTHIP T	ASSOCIATE PROFESSOR	100,000	0	43,000	50,000	7,000	0
SCHRADER, AMY M	BIostatistician	68,000	9,799	0	58,201	0	0
GAUSS, CLINTON H	RESEARCH ASSOCIATE	64,505	32,485	16,126	15,894	0	0
	Salary Reserve - Faculty	62,500	62,500	0	0	0	0
<b>ANNUAL SALARIES - BIostatISTICS</b>		<b>628,626</b>	<b>160,733</b>	<b>69,208</b>	<b>229,195</b>	<b>169,489</b>	<b>0</b>
<b>CPH CPH0016F</b>	<b>COLLEGE OF PUBLIC HEALTH ENVIRONMENTAL HEALTH</b>						
GANDY, JAY	PROFESSOR	186,648	182,448	0	4,200	0	0
CRANMER, MORRIS	PROFESSOR	104,770	104,770	0	0	0	0
FERGUSON, ALESIA	ASSOCIATE PROFESSOR	104,040	87,134	0	16,907	0	0
KAVOURAS, ILIAS	ASSOCIATE PROFESSOR	94,940	88,472	0	6,468	0	0
BOYSEN, GUNNAR	ASSISTANT PROFESSOR	93,386	93,386	0	0	0	0
KOTURBASH, IGOR	ASSISTANT PROFESSOR	87,000	87,000	0	0	0	0
HARRILL, ALISON H	ASSISTANT PROFESSOR	87,000	63,510	0	23,490	0	0
CHALBOT, MARIE-CECILE G	INSTRUCTOR	54,540	0	0	2,841	51,699	0
PENNEY, ROSALIND B	INSTRUCTOR	53,040	53,040	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
LUO , SHAOKE	RESEARCH ASSOCIATE	46,000	0	0	11,500	34,500	0
RACINE MIOUSSE , ISABELLE	POST DOCTORAL FELLOW	42,000	0	0	0	42,000	0
HELM , REBECCA N	PROJECT SPECIALIST	35,000	35,000	0	0	0	0
FISHER , TONYA R	PROJECT SPECIALIST	31,025	31,025	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	18,000	0	0	0	18,000	0
BONDURANT , KRISTINA L	INSTRUCTOR	14,353	14,353	0	0	0	0
LEDOUX , CHERYL J	INSTRUCTOR	14,224	14,224	0	0	0	0
	Salary Reserve - Faculty	12,000	12,000	0	0	0	0
<b>ANNUAL SALARIES - ENVIRONMENTAL HEALTH</b>		1,077,966	866,362	0	65,404	146,199	0
<b>CPH CPH0021F</b>	<b>COLLEGE OF PUBLIC HEALTH EPIDEMIOLOGY</b>						
JOHNSON , ERIC S	DEPARTMENT CHAIRPERSON	278,760	125,275	0	62,888	90,597	0
DELONGCHAMP , ROBERT	PROFESSOR	157,722	0	78,861	0	78,861	0
CARDENAS , VICTOR M	ASSOCIATE PROFESSOR	129,000	129,000	0	0	0	0
PHILLIPS , MARTHA M	ASSOCIATE PROFESSOR	115,470	63,216	11,547	40,707	0	0
FISCHBACH , LORI A	ASSOCIATE PROFESSOR	110,000	110,000	0	0	0	0
ORLOFF , MOHAMMED S	ASSOCIATE PROFESSOR	109,000	0	0	109,000	0	0
ELFARAMAWI , MOHAMMED	ASSISTANT PROFESSOR	94,000	47,000	0	47,000	0	0
FUHRMAN , BARBARA J	ASSISTANT PROFESSOR	88,500	46,905	0	41,595	0	0
SIMPSON , NIKIYA M	PROGRAM MANAGER	57,222	0	3,433	40,055	13,733	0
JADHAV , SUPRIYA	RESEARCH ASSOCIATE	46,904	0	0	46,904	0	0
CHEDJIEU , DESIRE	COMPUTER PROGRAMMER	45,000	0	0	45,000	0	0
ZOHOORI , NAMVAR	INSTRUCTOR	42,000	42,000	0	0	0	0
FARRIS-HESTER , SHARON Y	PROGRAM SPECIALIST	38,000	38,000	0	0	0	0
MORRIS , SHERRI R	COMMUNITY HEALTH COORDINATOR	35,350	0	32,257	3,093	0	0
TAYLOR , BEULAH E	PROGRAM COORDINATOR	32,500	0	24,375	8,125	0	0
BONNER , EBONEE M	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
ROSS , CARINTHIA A	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
BAKER , ANDRE D	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
PICKETT , ELIZABETH A	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
THAPA , SUSAN	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
JOHNSON , BIANCA K	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
BONNEY , SAMUEL	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
WELLS , TAMIER L	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
MCCRANEY , HARRY L	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
GRAHAM , ALICIA L	HEALTH SERVICES SPECIALIST	26,000	0	0	26,000	0	0
HUANG , YAN	CLINICAL RESEARCH ASSISTANT	25,000	0	0	0	25,000	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
MASON , WILLIAM L	INSTRUCTOR	21,000	21,000	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,000	0	0	9,000	0	0
JOHNSON , KEMMIAN D	HEALTH SERVICES SPECIALIST	9,000	0	0	9,000	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	9,000	0	0	9,000	0	0
REEVE , GORDON R	ASSOCIATE PROFESSOR	6,544	6,544	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	2,400	0	2,400	0	0	0
	Salary Reserve - Administration	45,000	0	45,000	0	0	0
	Salary Reserve - Faculty	44,000	44,000	0	0	0	0
	Salary Reserve - Extra Help	18,000	0	18,000	0	0	0
<b>ANNUAL SALARIES - EPIDEMIOLOGY</b>		1,855,623	702,191	239,873	705,367	208,191	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>CPH CPH0026F</b>	<b>COLLEGE OF PUBLIC HEALTH HEALTH SERVICES</b>							
TILFORD , JOHN MICK	PROFESSOR	185,150	108,588	33,515	43,047	0	0	
STEWART , MARY K	PROFESSOR	171,120	47,058	0	94,116	29,946	0	
PREWITT , THERESA ELAINE	ASSOCIATE PROFESSOR	117,600	75,852	0	41,748	0	0	
BIRD , TOMMY M	ASSISTANT PROFESSOR	107,500	64,500	21,500	21,500	0	0	
FELIX , HOLLY	ASSOCIATE PROFESSOR	102,444	71,199	1,024	20,489	9,732	0	
MORRIS , MICHAEL E.	INSTRUCTOR	91,000	0	0	8,403	82,597	0	
PRADHAN , ROHIT	ASSISTANT PROFESSOR	90,000	0	0	0	90,000	0	
EUDY , RUTH L	ASSOCIATE PROFESSOR	74,974	0	9,997	0	64,977	0	
HUFF , ANNA M	PROJECT MANAGER	60,466	0	0	10,279	50,187	0	
AULT , RICHARD J.	INSTRUCTOR	60,000	0	0	0	60,000	0	
GOODELL , MELANIE	RESEARCH ASSOCIATE	54,000	0	54,000	0	0	0	
SMITH , SHARLA A	INSTRUCTOR	53,600	50,920	2,680	0	0	0	
SPARKS , CARLA C	PROJECT MANAGER	47,671	4,767	0	4,767	38,136	0	
BACHELDER , ASHLEY E	RESEARCH ASSISTANT	40,000	0	0	40,000	0	0	
MORGAN , JINGER R	PROJECT SPECIALIST	38,031	8,937	2,789	1,902	24,403	0	
BAUER , ANGELA M	PROJECT SPECIALIST	30,760	0	3,589	0	27,171	0	
HENRY , CAYLA M	QUALITY IMPROVEMENT COORDINATOR	26,250	0	26,250	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0	
WHITTINGTON , EMILY A	HEALTH EDUCATOR	19,584	7,534	0	12,050	0	0	
BENNETT , JUDY L	SENIOR PROJECT/PROGRAM DIRECTOR	18,848	0	18,848	0	0	0	
ALEXANDER , LORETTA	RESEARCH ASSOCIATE	17,000	0	17,000	0	0	0	
HARRISON , ROBERT D	ASSISTANT PROFESSOR	16,800	16,800	0	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	12,000	12,000	0	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,989	0	6,989	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,989	0	6,989	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,989	0	6,989	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,989	0	6,989	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,989	0	6,989	0	0	0	
PRIVACY PROTECTED	GRADUATE ASSISTANT	6,291	0	6,291	0	0	0	
MCKINDRA , FREEMAN	PROJECT/PROGRAM MANAGER	4,775	0	0	0	4,775	0	
	Salary Reserve - Administration	40,000	40,000	0	0	0	0	
	Salary Reserve - Faculty	356,793	0	152,793	0	204,000	0	
	Salary Reserve - Other Academic	52,635	0	52,635	0	0	0	
	Salary Reserve - Extra Help	24,000	0	24,000	0	0	0	
<b>ANNUAL SALARIES - HEALTH SERVICES</b>		<b>1,978,238</b>	<b>508,154</b>	<b>485,857</b>	<b>298,301</b>	<b>685,925</b>	<b>0</b>	
<b>CPH CPH0036F</b>	<b>COLLEGE OF PUBLIC HEALTH SOCIAL &amp; BEHAVIORAL SCIENCES</b>							
GREENE , PAUL G.	PROFESSOR	171,130	0	0	25,670	145,461	0	
CORNELL , CAROL	PROFESSOR	167,854	0	0	87,284	80,570	0	
PULLEY , LEAVONNE	ASSOCIATE PROFESSOR	129,171	0	0	29,709	99,461	0	
YEARY , KAREN H	ASSOCIATE PROFESSOR	95,311	42,890	0	52,421	0	0	
HAYNES , TIFFANY F	ASSISTANT PROFESSOR	82,750	0	0	6,397	76,353	0	
MONTGOMERY , BROOKE ELIZABETH	ASSISTANT PROFESSOR	82,750	6,896	0	21,653	54,201	0	
BOYLE , KATHLEEN M	INSTRUCTOR	70,000	70,000	0	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LOVE , SHARHONDA J	PROJECT DIRECTOR	55,661	11,132	0	44,529	0	0
EDDINGS , KENYA L	RESEARCH ASSOCIATE	52,171	0	0	52,171	0	0
PHARIS , JONI	PROJECT SPECIALIST	37,500	0	0	0	37,500	0
MAXWELL , CYNTHIA M	PROJECT MANAGER	36,401	0	22,204	14,196	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	28,799	0	28,799	0	0	0
AGUIRRE , ELVIRA	PROJECT SPECIALIST	28,016	0	28,016	0	0	0
BENNETT , LAPRISHA M	PROJECT SPECIALIST	25,500	0	15,555	9,945	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	24,000	0	24,000	0	0	0
ULMER , ROBERT R	INSTRUCTOR	22,742	0	0	22,742	0	0
	Salary Reserve - Administration	40,000	0	0	0	40,000	0
	Salary Reserve - Faculty	267,000	201,000	0	0	66,000	0
<b>ANNUAL SALARIES - SOCIAL &amp; BEHAVIORAL SCIENCES</b>		1,464,756	331,918	166,574	366,717	599,547	0
<b>ANNUAL SALARIES - COLLEGE OF PUBLIC HEALTH</b>		<b>8,411,551</b>	<b>3,284,724</b>	<b>1,042,118</b>	<b>1,778,545</b>	<b>2,306,164</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>GRS</b>	<b>GRADUATE SCHOOL</b>						
<b>GRS0002F</b>	<b>ADMINISTRATION</b>						
STERBA , KRISTEN M	ASSISTANT DEAN	77,306	77,306	0	0	0	0
MCRBERTS , JACKIE E	ASSISTANT DEAN FOR GRAD STUD/INST RES	55,148	55,148	0	0	0	0
HAMILTON , PATRICIA M	REGISTRAR	46,663	46,663	0	0	0	0
DENNIS , REGINA G	PROGRAM ADMINISTRATOR	46,000	0	0	0	46,000	0
MCCULLOUGH , PAM S	STUDENT SERVICE SPECIALIST	35,896	35,896	0	0	0	0
	Salary Reserve - Administration	1,300	1,300	0	0	0	0
	Salary Reserve - Extra Help	2,246	2,246	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>264,559</b>	<b>218,559</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>0</b>
<b>ANNUAL SALARIES - GRADUATE SCHOOL</b>		<b>264,559</b>	<b>218,559</b>	<b>0</b>	<b>0</b>	<b>46,000</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>NWA</b>	<b>NORTHWEST ARKANSAS CAMPUS</b>							
<b>NWA0002F</b>	<b>ADMINISTRATION</b>							
KOHLER, PETER	VICE CHANCELLOR FOR NW UAMS CAMPUS	298,601	0	298,601	0	0	0	
SMITH, CHRISTOPHER E	PROFESSOR	295,800	0	295,800	0	0	0	
JEFFERSON, JOHN R	ASSOCIATE PROFESSOR	130,000	130,000	0	0	0	0	
SEATON, VICTORIA A	ASSISTANT PROFESSOR	94,860	94,860	0	0	0	0	
DICKEY, TIFFANY A	ASSISTANT PROFESSOR	94,860	94,860	0	0	0	0	
MCSELFISH, PEARL A	DIRECTOR OF RESEARCH	91,500	91,500	0	0	0	0	
MILLER, CHARLES L	ASSOCIATE PROFESSOR	64,000	64,000	0	0	0	0	
SPALTER, JOEL S	ASSOCIATE PROFESSOR	56,000	0	56,000	0	0	0	
TAYLOR, TROY M	ASSISTANT DIRECTOR OF PHYSICAL PLANT	55,545	0	55,545	0	0	0	
HUDSON, JONELL S	ASSISTANT PROFESSOR	52,540	0	52,540	0	0	0	
HOGUE, MORGAN A	DIRECTOR OF EDUCATION	52,000	52,000	0	0	0	0	
RALEY, MARY F	EXECUTIVE ASSISTANT III	47,000	0	47,000	0	0	0	
ORA, WYVONNE S	EDUCATION COORDINATOR	45,000	45,000	0	0	0	0	
WILLIAMS, KEVIN R	IT DIRECTOR OF EXECUTIVE INFORMATION SYS	44,179	0	44,179	0	0	0	
BEATTY, JON	END USER COMPUTING SPECIALIST - ASSOCIAT	43,147	0	43,147	0	0	0	
HITT, LESLIE L	STUDENT SERVICE SPECIALIST	41,616	0	41,616	0	0	0	
MILLER, VICTORIA L	EDUCATION/TECHNOLOGY RESOURCE SPECIALIST	41,616	0	41,616	0	0	0	
HINDS, APRIL J	PHARMACY RESIDENT	41,000	41,000	0	0	0	0	
SMITH, LINDA S	ADMINISTRATIVE SPECIALIST III	40,637	40,637	0	0	0	0	
HELM, SAMMY D	ASSOCIATE PROFESSOR	40,000	40,000	0	0	0	0	
HENLEY, JOHN R.	ASSOCIATE PROFESSOR	40,000	40,000	0	0	0	0	
BAKER, BONNIE J	ASSOCIATE PROFESSOR	40,000	40,000	0	0	0	0	
KOONCE, KEVIN L.	SKILLED TRADESMAN	37,288	0	37,288	0	0	0	
CLEMONS, MIKE D	SKILLED TRADESMAN	36,632	0	36,632	0	0	0	
PENSE, MICHAEL L	SKILLED TRADESMAN	34,927	0	34,927	0	0	0	
FAY, ERIC M	ADMINISTRATIVE FELLOW	34,853	34,853	0	0	0	0	
GREER, STEVEN M	SKILLED TRADESMAN	34,448	0	34,448	0	0	0	
GRIFFITH, DEWEY A	SKILLED TRADESMAN	29,836	0	29,836	0	0	0	
MCGARRAH, CLARENCE D	SKILLED TRADESMAN	29,836	29,836	0	0	0	0	
BAKER, SHERMAN L	SKILLED TRADESMAN	29,836	0	29,836	0	0	0	
HIGGINS, CARMAN S	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0	
FAUGHT, L. KEITH	DIRECTOR OF FINANCE	28,257	0	28,257	0	0	0	
SOULSBY, CINDY J	ADMINISTRATIVE ANALYST	10,740	0	10,740	0	0	0	
	Salary Reserve - Faculty	260,000	0	260,000	0	0	0	
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>2,345,805</b>	<b>867,797</b>	<b>1,478,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS CAMPUS</b>		<b>2,345,805</b>	<b>867,797</b>	<b>1,478,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0002F</b>	<b>SUPPORT SERVICES</b>						
COLEMAN , MARY A	DIRECTOR OF SUPPORT SERVICES	142,469	142,469	0	0	0	0
ROBERTSON , MARK H	DIRECTOR OF CLINICAL ENGINEERING	73,440	73,440	0	0	0	0
MILLIGAN , BILLIE A	MANAGER OF MEDICAL SERVICES	64,867	64,867	0	0	0	0
JOHNSON , TONYA L	ASSISTANT DIRECTOR OF NUTRITION SERVICES	64,071	64,071	0	0	0	0
HOBBS , APRIL M	REGISTERED DIETITIAN V	62,778	62,778	0	0	0	0
OVERHOLT , THERESA A	DIRECTOR OF GUEST HOSPITALITY	60,000	60,000	0	0	0	0
BERCHER , ANITA J	REGISTERED DIETITIAN III	58,698	58,698	0	0	0	0
SHAW , CARMEN R	REGISTERED DIETITIAN III	57,500	57,500	0	0	0	0
MORGAN , MICHELLE L	REGISTERED DIETITIAN III	57,283	57,283	0	0	0	0
MCCLENDON , DANA S	REGISTERED DIETITIAN III	56,375	56,375	0	0	0	0
CRANE , RONALD	EMERGENCY PREPAREDNESS MANAGER	55,855	55,855	0	0	0	0
ARTHUR , CHRISTI A	REGISTERED DIETITIAN IV	53,580	53,580	0	0	0	0
PORTER , CARL L	BIOMEDICAL EQUIPMENT TECH III	52,363	52,363	0	0	0	0
SAMSEL , AUGUST H	BIOMEDICAL EQUIPMENT TECH III	48,960	48,960	0	0	0	0
LEWIS , PAUL W	BIOMEDICAL EQUIPMENT TECH III	48,003	48,003	0	0	0	0
WALLACE , WILLIAM L	BIOMEDICAL EQUIPMENT TECH III	48,003	48,003	0	0	0	0
HARTWICK , AUDRA B	REGISTERED DIETITIAN III	46,861	46,861	0	0	0	0
TURKER , JESSICA L	REGISTERED DIETITIAN	45,838	45,838	0	0	0	0
CATHEY , COURTNEY B	REGISTERED DIETITIAN	45,677	45,677	0	0	0	0
FOSE , COURTNEY T	REGISTERED DIETITIAN III	45,326	45,326	0	0	0	0
STOGSDILL , GRACEN L	REGISTERED DIETITIAN II	45,315	45,315	0	0	0	0
MULLENS , TANYA L R	REGISTERED DIETITIAN III	45,294	45,294	0	0	0	0
HEFNER , JULIA L	PATIENT SATISFACTION MANAGER	45,254	45,254	0	0	0	0
PROVENCHER , ELIZABETH L	REGISTERED DIETITIAN III	45,131	45,131	0	0	0	0
PHILLIPS , EMILEE E	REGISTERED DIETITIAN III	44,131	44,131	0	0	0	0
TEMPLE , MEGAN LOUISE	REGISTERED DIETITIAN III	44,131	44,131	0	0	0	0
STEWART , JULI L	REGISTERED DIETITIAN	43,278	43,278	0	0	0	0
MELHORN , SUSAN R	REGISTERED DIETITIAN	42,131	42,131	0	0	0	0
GERBITZ , WILLIAM A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
ROSS , TIMOTHY E.	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
NELLIS , SCOTT A	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
MAY , DAVID M	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
ANDERSON , TYRONE L	BIOMEDICAL EQUIPMENT TECH II	41,616	41,616	0	0	0	0
SLISZ , CHANIN M	OFFICE MANAGER - MEDICAL	41,540	41,540	0	0	0	0
BOLDEN , STACEY J	EXECUTIVE ASSISTANT	39,900	39,900	0	0	0	0
ROBINETTE , LOUISE A	DEPARTMENT BUSINESS ADMINISTRATOR	38,760	38,760	0	0	0	0
TURNER , MATT S	CLINICAL EQUIP TECH	35,700	35,700	0	0	0	0
NICHOLS , TEQUILIA S	SUPERVISOR OF GUEST HOSPITALITY	35,000	35,000	0	0	0	0
WINSTON , TENNILLE L	SUPERVISOR OF GUEST HOSPITALITY	35,000	35,000	0	0	0	0
HOLLIS , LONNIE R	CALL CENTER LEAD OPERATOR	31,184	31,184	0	0	0	0
ABBOTT , DONNA S	CALL CENTER LEAD OPERATOR	30,475	30,475	0	0	0	0
SYKES , EMMA B	CALL CENTER OPERATOR	30,183	30,183	0	0	0	0
BOYCE , VALERI	CALL CENTER OPERATOR	27,761	27,761	0	0	0	0
BARNES , REBECCA	CALL CENTER OPERATOR	27,676	27,676	0	0	0	0
HENDRIX , EVA M	CALL CENTER OPERATOR	26,655	26,655	0	0	0	0
GREEN , STEPHANIE B	CALL CENTER OPERATOR	26,655	26,655	0	0	0	0
TOLES , KELTON J	PATIENT AMBASSADOR	25,538	25,538	0	0	0	0
HENDERSON , SHARON G	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
BALDWIN , CASSANDRA S	REGISTERED DIETITIAN III	25,126	25,126	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WASHINGTON , ELLA M	PATIENT CARE TECHNICIAN	23,584	23,584	0	0	0	0
MCBRIDE JR , RICKEY L	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
JONES , LUCKESIA L	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
SMITH , DORIS A	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
CRAIG , SHAKKINA J	CALL CENTER OPERATOR	22,709	22,709	0	0	0	0
HUDSON , ALICIA K	PATIENT AMBASSADOR	22,069	22,069	0	0	0	0
DISON , PAMELA M	PATIENT AMBASSADOR	22,069	22,069	0	0	0	0
BLAKE , BEVERLY A	PATIENT AMBASSADOR	21,986	21,986	0	0	0	0
INGRAM , EARVIN E	PATIENT AMBASSADOR	21,757	21,757	0	0	0	0
COAKLEY , BARBARA A	PATIENT AMBASSADOR	21,611	21,611	0	0	0	0
WILLIAMS , MATTHEW L	CALL CENTER OPERATOR	21,368	21,368	0	0	0	0
HOWIE , JENNIFER L	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
HILL , BRANDIE D	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
HUTCHISON , JUDITH C	CALL CENTER OPERATOR	21,156	21,156	0	0	0	0
WILLIAMS , DELOIS JEAN	PATIENT AMBASSADOR	21,070	21,070	0	0	0	0
GRAY , JOSALIN Y	PATIENT AMBASSADOR	21,029	21,029	0	0	0	0
DOUANGKESONE , THIPPASONE W	PATIENT AMBASSADOR	20,613	20,613	0	0	0	0
WILLIAMS , TANISHA L	PATIENT AMBASSADOR	20,592	20,592	0	0	0	0
WING , BRIAN A	CLINICAL TECHNICIAN I	20,030	20,030	0	0	0	0
MORTON , SANDY K	PATIENT AMBASSADOR	18,491	18,491	0	0	0	0
TURNER , AMBER L	PATIENT AMBASSADOR	18,304	18,304	0	0	0	0
BOLES , DONNA R	PATIENT AMBASSADOR	17,950	17,950	0	0	0	0
BLEDSOE , DARNELL D	PATIENT AMBASSADOR	17,493	17,493	0	0	0	0
WILLIAMS , DARRILL M	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
MCCLINA , IRENE	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
PHIFER , JENNIFER M	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
DURHAM , DAEYON C	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
RODGERS , MILIKIA K	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
RICHARD , VICKIE R	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
SOWARDS , MIKELA B	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
LANGLEY , BETH L	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
DOAN , STEVE C	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
STRICKLEN , HAYLI L	PATIENT AMBASSADOR	17,160	17,160	0	0	0	0
TAPPE , ANDREA	REGISTERED DIETITIAN II	12,245	12,245	0	0	0	0
SINGER , CHRISTY L	PATIENT AMBASSADOR	8,975	8,975	0	0	0	0
MILLER , MARGARET	PATIENT AMBASSADOR	8,975	8,975	0	0	0	0
HINTON , KISA L	PATIENT AMBASSADOR	8,580	8,580	0	0	0	0
BURGESS-WEST , NIKKI D	PATIENT AMBASSADOR	8,580	8,580	0	0	0	0
DAVIS , BRICE C	PATIENT AMBASSADOR	8,580	8,580	0	0	0	0
CARNES , STEPHEN G	PATIENT AMBASSADOR	8,580	8,580	0	0	0	0
ADNEY JR , WILLIAM B	CERTIFIED TECHNOLOGIST II	8,162	8,162	0	0	0	0
NUNLEY , DAVID F	CERTIFIED TECHNOLOGIST II	8,162	8,162	0	0	0	0
<b>ANNUAL SALARIES - SUPPORT SERVICES</b>		<b>2,989,870</b>	<b>2,989,870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0003F</b>	<b>CHIEF EXECUTIVE OFFICER</b>						
CARGILE , CHRISTOPHER S	PROFESSOR	300,000	300,000	0	0	0	0
TOWNSEND , ROXANE A	MEDICAL CENTER CEO	265,000	265,000	0	0	0	0
FONTAINE , MELISSA	ASSOCIATE VC FOR CLINICAL PROGRAMS	264,420	264,420	0	0	0	0
RILEY , DANIEL J	ASSOCIATE VC FOR CLINICAL FINANCE	249,904	249,904	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GRAHAM , CAROL L	ASSOCIATE VC FOR CLINICAL PROGRAMS	229,500	229,500	0	0	0	0
FORREST , MARY H	CHIEF NURSING OFFICER	189,461	189,461	0	0	0	0
KRAUSE , MICHELLE W	ASSOCIATE PROFESSOR	170,208	170,208	0	0	0	0
FENDLEY , R T	ASSOCIATE VC FOR CLINICAL PROGRAMS	169,562	169,562	0	0	0	0
DOLLAR , GARY W	DIRECTOR OF FACILITIES SERVICES	104,932	104,932	0	0	0	0
SMITH , JENNIFER L	DIRECTOR OF RISK MANAGEMENT	103,224	103,224	0	0	0	0
HUTCHINS , LAURA F	PROFESSOR	89,085	89,085	0	0	0	0
WILLIAMSON , SUE S	SENIOR DIRECTOR OF DEVELOPMENT	87,295	87,295	0	0	0	0
WESTBROOK , ANITA B	PRIVACY OFFICER	86,360	86,360	0	0	0	0
RAO , KUMUDINI N	INSTRUCTOR	84,376	84,376	0	0	0	0
GOZA , ROBERT L	DIRECTOR OF FACILITY PLANNING	81,978	81,978	0	0	0	0
BRIDEWELL , MARY	DIRECTOR OF DELTA AHEC SOUTH	67,967	67,967	0	0	0	0
MAKHOUL , ISSAM	ASSOCIATE PROFESSOR	66,352	66,352	0	0	0	0
MERCER , HEATHER M	INSTRUCTOR	65,650	65,650	0	0	0	0
TAYLOR , DANNA W	INSTRUCTOR	65,650	65,650	0	0	0	0
HATFIELD , CHERI	BUSINESS MANAGER	62,054	62,054	0	0	0	0
ARNAOUTAKIS , KONSTANTINOS	ASSISTANT PROFESSOR	57,885	57,885	0	0	0	0
SCHAFFER , LIUDMILA N	ASSISTANT PROFESSOR	57,885	57,885	0	0	0	0
CONLEE , JOSHUA T	ADMINISTRATIVE FELLOW	50,000	50,000	0	0	0	0
HOPPER , SARAH L	EXECUTIVE ASSISTANT	49,603	49,603	0	0	0	0
DAVEN , PEGGY J	EXECUTIVE ASSISTANT	46,793	46,793	0	0	0	0
HILL , TIMOTHY E	DIRECTOR OF RURAL HOSPITAL PROGRAMS	45,900	45,900	0	0	0	0
TRAMMELL , ANGELA B	RN II	42,811	42,811	0	0	0	0
PATTERSON , JOANNA M	HOSPITAL FUNDRAISING ASSISTANT	40,577	40,577	0	0	0	0
GOVINDARAJAN , RANGASWAMY	PROFESSOR	40,179	40,179	0	0	0	0
BRADSHER , ROBERT W	PROFESSOR	34,987	34,987	0	0	0	0
ABDELLA , MARY E	MEDICAL CENTER RECRUITER	33,716	33,716	0	0	0	0
WILLIAMS , GLORIA F	ADMINISTRATIVE SPECIALIST III	31,268	31,268	0	0	0	0
MILOJKOVIC , NATASA	ASSISTANT PROFESSOR	29,880	29,880	0	0	0	0
MOTWANI , POOJA	ASSISTANT PROFESSOR	26,928	26,928	0	0	0	0
PAYDAK , HAKAN	ASSOCIATE PROFESSOR	19,816	19,816	0	0	0	0
ALEXANDER , SUMMER R	ADMINISTRATIVE COORDINATOR	17,601	17,601	0	0	0	0
DAY , JOHN D	DEPARTMENT CHAIRPERSON	14,080	14,080	0	0	0	0
RIGGS , ANN T	ASSOCIATE PROFESSOR	13,586	13,586	0	0	0	0
HOPKINS JR , ROBERT H	PROFESSOR	11,183	11,183	0	0	0	0
TURNAGE , RICHARD HAMPTON	DEPARTMENT CHAIRPERSON	9,903	9,903	0	0	0	0
BARIOLA , JEREMY R.	ASSOCIATE PROFESSOR	6,968	6,968	0	0	0	0
ARCHER , ROBERT L	PROFESSOR	6,019	6,019	0	0	0	0
LOWERY , CURTIS L	DEPARTMENT CHAIRPERSON	4,082	4,082	0	0	0	0
MCKELVEY , KENT DAVID	ASSOCIATE PROFESSOR	3,649	3,649	0	0	0	0
AGARWAL , MONICA	ASSISTANT PROFESSOR	3,160	3,160	0	0	0	0
ALEXANDER , ALICE P	ASSISTANT PROFESSOR	2,953	2,953	0	0	0	0
GATH , ELIZABETH C	ASSOCIATE PROFESSOR	2,916	2,916	0	0	0	0
HENRY-TILLMAN , RONDA S	PROFESSOR	2,840	2,840	0	0	0	0
<b>ANNUAL SALARIES - CHIEF EXECUTIVE OFFICER</b>		<b>3,510,146</b>	<b>3,510,146</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0007F</b>	<b>CHIEF OPERATIONS OFFICER</b>						
MCCOMBER , KATHLEEN H	SENIOR HR DIRECTOR & ASSOC CHRO	123,795	123,795	0	0	0	0
FRANKS , KATE F	DIRECTOR OF COMMUNICATIONS	85,313	85,313	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FRAZIER , B	GIFT SHOP MANAGER	61,004	61,004	0	0	0	0
SPOON , JANICE R	EXECUTIVE ASSISTANT	45,900	45,900	0	0	0	0
LAX , MICHELE L	HR DEPARTMENT ADMINISTRATOR	45,475	45,475	0	0	0	0
LITTLETON , MATTHEW B	HR GENERALIST	36,000	36,000	0	0	0	0
SMITH , MELODY M	HR GENERALIST	34,000	34,000	0	0	0	0
MCEWEN , DORTHY M	ADMINISTRATIVE ANALYST	30,433	30,433	0	0	0	0
BUTLER , BETTY R	INVENTORY CONTROL TECHNICIAN	23,062	23,062	0	0	0	0
<b>ANNUAL SALARIES - CHIEF OPERATIONS OFFICER</b>		<b>484,981</b>	<b>484,981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0010F</b>	<b>CARE MANAGEMENT</b>						
MILLER , BARBARA L	DIRECTOR OF CARE MANAGEMENT	115,000	115,000	0	0	0	0
RUSCIN , CAROL M	RN CASE MANAGER	91,000	91,000	0	0	0	0
ADNEY , KAREN K	RN CASE MANAGER	84,252	84,252	0	0	0	0
SKILES , CHRISTAL D	CLINICAL CASE MANAGER	83,274	83,274	0	0	0	0
LOWE , SUSAN R	RN III	76,912	76,912	0	0	0	0
RICE , EVONNE V	QA/UR ANALYST	72,100	72,100	0	0	0	0
POWELL , PATTI K	RN III	71,989	71,989	0	0	0	0
BELCHER , SUSAN L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,500	71,500	0	0	0	0
SALISBURY , LORI S	RN CASE MANAGER	71,034	71,034	0	0	0	0
TEATUM , KAREN R	RN III	69,588	69,588	0	0	0	0
BESSERT , JOANA	RN CASE MANAGER	69,360	69,360	0	0	0	0
TAYLOR , LESLEY A	RN I	68,028	68,028	0	0	0	0
STAFFORD , GINGER G	CLINICAL SOCIAL WORKER	67,416	67,416	0	0	0	0
MORRIS , KATHRYN A	RN III	66,671	66,671	0	0	0	0
THAO , SARAH P	RN CASE MANAGER	66,671	66,671	0	0	0	0
JENSEN , ASHLEY D	RN III	66,671	66,671	0	0	0	0
MCKAY , JANICE	RN III	66,671	66,671	0	0	0	0
HOUSE , TAMEKA L	RN II	66,671	66,671	0	0	0	0
FORD , STACIE	RN III	66,671	66,671	0	0	0	0
WILDBUR , SHELLY A	RN III	66,671	66,671	0	0	0	0
JOHNSON , VIRGINIA	RN III	66,671	66,671	0	0	0	0
MAYFIELD , PHYLLIS	RN III	66,377	66,377	0	0	0	0
BROWN , GREG M.	RN IV	66,151	66,151	0	0	0	0
MULLENAX , JULIE A	ADVANCED PRACTICE NURSE	66,000	66,000	0	0	0	0
HOLDCRAFT , ROBIN R	RN CASE MANAGER	66,000	66,000	0	0	0	0
ARMATO , CYNTHIA	RN III	65,773	65,773	0	0	0	0
PARKER , ROWENA K	CLINICAL SOCIAL WORKER	64,963	64,963	0	0	0	0
FIELDS , LISA L	RN III	64,909	64,909	0	0	0	0
CAPERSON , ANNA M	CLINICAL SOCIAL WORKER	64,522	64,522	0	0	0	0
JORDAN , TIM W	RN III	64,422	64,422	0	0	0	0
HAIRSTON , CINDY L	RN III	64,357	64,357	0	0	0	0
DEATON , MARIJO C	CLINICAL SOCIAL WORKER	64,208	64,208	0	0	0	0
JAMES , DEBBIE A	RN II	63,384	63,384	0	0	0	0
NOACK , ANNA R	RN CASE MANAGER	62,000	62,000	0	0	0	0
SCHREYER , STEPHANIE	RN IV	61,394	61,394	0	0	0	0
MONTGOMERY , DOROTHY J	CLINICAL SOCIAL WORKER	60,784	60,784	0	0	0	0
MOODY , ROBIN R	RN III	60,672	60,672	0	0	0	0
JOHNSON , KAREN M	CLINICAL SOCIAL WORKER	60,399	60,399	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
NEW, ELIZABETH F	LICENSED CERTIFIED SOCIAL WORKER I	60,315	60,315	0	0	0	0
PETERSON, SARAH T	CLINICAL SOCIAL WORKER	59,334	59,334	0	0	0	0
MIXON, JENNIFER A	RN III	58,741	58,741	0	0	0	0
DAVIS, JAMES COLBY C	RN III	58,741	58,741	0	0	0	0
MARTIN, ELIZABETH H	RN III	58,718	58,718	0	0	0	0
FOUCHE, DEIRDRE A	RN III	57,907	57,907	0	0	0	0
HURST, MELISSA K	CLINICAL SOCIAL WORKER	57,386	57,386	0	0	0	0
WRIGHT, ROBYN C	LICENSED MASTERS SOCIAL WORKER I	56,827	56,827	0	0	0	0
MCSPADDEN, DONNA S	LICENSED CERTIFIED SOCIAL WORKER I	56,210	56,210	0	0	0	0
MCCREADY, JANETTE	RN IV	56,203	56,203	0	0	0	0
MCCOY, BART A	RN I	54,874	54,874	0	0	0	0
ALLSTOTT, JOE K	QA/UR ANALYST	54,019	54,019	0	0	0	0
COLEMAN, RHONDA R	CLINICAL SOCIAL WORKER	52,032	52,032	0	0	0	0
JONES, VERNEDA V	CLINICAL SOCIAL WORKER	51,500	51,500	0	0	0	0
HERNANDEZ, MARIELLA	CLINICAL INTERPRETER	50,378	50,378	0	0	0	0
BONGE, CHRISTY G	CLINICAL SOCIAL WORKER	50,153	50,153	0	0	0	0
HALL, BRYAN T	CLINICAL SOCIAL WORKER	50,000	50,000	0	0	0	0
REED, ROSA E	CLINICAL INTERPRETER	49,419	49,419	0	0	0	0
SHEARON, HANNA C	LICENSED CERTIFIED SOCIAL WORKER I	46,460	46,460	0	0	0	0
JAMES, LESLY F	CLINICAL SOCIAL WORKER	44,009	44,009	0	0	0	0
KIEHN, KATIE T	CLINICAL SOCIAL WORKER	43,947	43,947	0	0	0	0
YOCUM, LISA N	LICENSED MASTERS SOCIALWORKER I	43,185	43,185	0	0	0	0
MCCULLOUGH, MARIA	CLINICAL INTERPRETER	42,448	42,448	0	0	0	0
PERRY, DENISE M	CLINICAL SOCIAL WORKER	41,825	41,825	0	0	0	0
ALCAZAR, DULCE M	CLINICAL INTERPRETER	41,536	41,536	0	0	0	0
WHITFIELD, ANN M	LICENSED MENTAL HEALTH THERAPIST I	41,508	41,508	0	0	0	0
HAIRSTON, BEVERLY A	EXECUTIVE ASSISTANT	38,760	38,760	0	0	0	0
CORNELIUS, ANDREA R	CLINICAL SOCIAL WORKER	37,428	37,428	0	0	0	0
LUKACS, TAMMY J	RN III	35,051	35,051	0	0	0	0
DIAL, ELIZABETH K	DATA MANAGER	34,340	34,340	0	0	0	0
COLLINS, KUGANES	CLINICAL SOCIAL WORKER	34,103	34,103	0	0	0	0
NELSON, KATHLEEN S	CLINICAL SOCIAL WORKER	31,169	31,169	0	0	0	0
GREENE, SHARON L	PATIENT SERVICES COORDINATOR	29,853	29,853	0	0	0	0
BROWN, LECRETHA C	PATIENT SERVICES COORDINATOR	28,323	28,323	0	0	0	0
COLE, MARGARET	LICENSED MENTAL HEALTH THERAPIST I	28,105	28,105	0	0	0	0
CAMPBELL, DIANNE	CLINICAL SOCIAL WORKER	6,496	6,496	0	0	0	0
<b>ANNUAL SALARIES - CARE MANAGEMENT</b>		<b>4,272,437</b>	<b>4,272,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0016F</b>	<b>CHIEF FINANCIAL OFFICER</b>						
HALL, MARTHA	DIRECTOR OF PATIENT BILLING SERVICES	121,557	121,557	0	0	0	0
BELEW, GEORGE E	DIRECTOR OF BUSINESS PLANNING	119,811	119,811	0	0	0	0
NEWMAN III, JOE W	DIRECTOR OF MANAGEMENT ENGINEERING	104,872	104,872	0	0	0	0
KEMPER, JEANNETTE B	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
JOHNSON, VALERIE L	HOSPITAL FINANCIAL MANAGER	90,000	90,000	0	0	0	0
GROSS, ANGELA AMY M	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	88,309	88,309	0	0	0	0
MCCLENDON-POPA, MARLA P	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	88,309	88,309	0	0	0	0
HALL, SANDRA ALICIA	ASSOCIATE DIRECTOR OF HIM	84,000	84,000	0	0	0	0
THOMPSON, DAVID R	ASSOCIATE DIRECTOR OF HIM	83,141	83,141	0	0	0	0
MORDEN, JACQUE L	ASSOCIATE DIRECTOR OF HIM	83,141	83,141	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TABOR , JULIE A	DECISION SUPPORT SUPERVISOR	80,000	80,000	0	0	0	0
MCCALLON , STORMY R	MANAGER OF HOSPITAL CODING	75,074	75,074	0	0	0	0
BARNARD , NINA A	RESEARCH/CLINICAL PROGRAM MANAGER	74,885	74,885	0	0	0	0
CAPLE , ELITA L	CLINICAL DOCUMENTATION SPECIALIST II	71,759	71,759	0	0	0	0
LAMPKIN , WILMA J	QUALITY CONTROL MANAGER	69,093	69,093	0	0	0	0
CHEATHAM , FRANCES A	COMMERCIAL & MANAGED CARE TEAM MGR	68,896	68,896	0	0	0	0
SWAYZE , MONTE R	PROGRAM MANAGER	68,891	68,891	0	0	0	0
CREEL , ANN M	CLINICAL DOCUMENTATION SPECIALIST II	68,806	68,806	0	0	0	0
YIELDING , GLENDA J	FINANCIAL SPECIALIST	67,440	67,440	0	0	0	0
STEED , KIMBERLY	RN III	67,038	67,038	0	0	0	0
PYLE , LINDA M	REVENUE MANAGER	66,239	66,239	0	0	0	0
DINSMORE , DEBORAH E	MANAGER OF INTERNAL REPORTING	65,960	65,960	0	0	0	0
ALLEN , JENNIFER D	COLLECTIONS MANAGER	64,500	64,500	0	0	0	0
LANCELIN , DEAQUANITA R	COLLECTIONS MANAGER	64,500	64,500	0	0	0	0
MUSE , BEN BEM	CLINICAL DOCUMENTATION SPECIALIST I	63,918	63,918	0	0	0	0
BENEDETTI , BELINDA K	CASH CONTROL MANAGER	63,530	63,530	0	0	0	0
MARTIN , KATHLEEN L	CLINICAL DOCUMENTATION SPECIALIST I	62,810	62,810	0	0	0	0
MONTGOMERY , DONNELL ANTOINE	MANAGER OF REGISTRATION	62,271	62,271	0	0	0	0
THOMPSON , EDWARD R	HIM SYSTEMS MANAGER	62,220	62,220	0	0	0	0
BEARD , JENNIFER E	OPERATIONAL ANALYSIS SUPERVISOR	61,000	61,000	0	0	0	0
SKINNER , BONNIE E	MANAGER OF HOSPITAL CODING	60,223	60,223	0	0	0	0
NIGRO , MICHELE C	AUDIT & BILLING COMPLIANCE SPECIALIST	59,933	59,933	0	0	0	0
JOHNSON , ANGELA K	DIRECTOR OF HEALTH INFORMATION MANAGEMEN	59,428	59,428	0	0	0	0
HARALSON , DEIDRE	HIM MANAGER	58,849	58,849	0	0	0	0
TETENS LONG , SHERRY L	HIM MANAGER	58,849	58,849	0	0	0	0
SOLOMON , KIMBERLY S	QA/UR ANALYST	58,140	58,140	0	0	0	0
OSBURN , JACQUE K	MANAGER OF CLINIC CODING	57,510	57,510	0	0	0	0
GRAY , SALONICA N	APPLICATIONS SYSTEMS ANALYST - SENIOR	57,502	57,502	0	0	0	0
TANKERSLEY , SANDRA L	QA/UR ANALYST	57,346	57,346	0	0	0	0
FERGUSON , SABRA A	CLINICAL DOCUMENTATION SPECIALIST I	54,831	54,831	0	0	0	0
MHLANGA , JONATHAN J	COMMERCIAL MANAGER	54,296	54,296	0	0	0	0
HOLLOWAY , MICHELLE L	HIM SYSTEMS MANAGER	53,769	53,769	0	0	0	0
MARKS , TAYAE S	MANAGER OF REGISTRATION	53,303	53,303	0	0	0	0
KIRBY , CARA D	REGULATORY SPECIALIST I	52,584	52,584	0	0	0	0
WOHRMAN , CAROL J	MEDICAL BILLING SPECIALIST	52,303	52,303	0	0	0	0
ATKINSON , LISA A	CLINICAL DOCUMENTATION SPECIALIST I	52,069	52,069	0	0	0	0
MCHUGHES , BETTY J	CLINICAL DOCUMENTATION SPECIALIST I	52,000	52,000	0	0	0	0
SCHWEIZERHOF , ROBYN M	CLINICAL DOCUMENTATION SPECIALIST I	51,894	51,894	0	0	0	0
CUNNINGHAM , LULYN	CLINICAL DOCUMENTATION SPECIALIST I	51,479	51,479	0	0	0	0
FARNSWORTH , PATRICIA F	CLINICAL DOCUMENTATION SPECIALIST I	51,479	51,479	0	0	0	0
HALE , CHRISTINE R	CERTIFIED PROCEDURAL CODING SPECIALIST	51,086	51,086	0	0	0	0
BOWLAN , MARY A	CLINICAL DOCUMENTATION SPECIALIST I	51,085	51,085	0	0	0	0
SMITH , PAULA M	CERTIFIED PROCEDURAL CODING SPEC - LEAD	50,991	50,991	0	0	0	0
THOMPSON , SALLY H	DATA MANAGER	50,147	50,147	0	0	0	0
KING , DIANA M	COST ALLOCATION COORDINATOR	50,000	50,000	0	0	0	0
HURLEY , JEANNA M	COST ALLOCATION COORDINATOR	50,000	50,000	0	0	0	0
SCOTT , PAMELA J	CERTIFIED PROCEDURAL CODING SPECIALIST	49,239	49,239	0	0	0	0
THOMPSON , SHARON L	FINANCIAL COUNSELING SPECIALIST	48,722	48,722	0	0	0	0
PRICE , SHARON	CLINICAL DOCUMENTATION SPECIALIST I	48,436	48,436	0	0	0	0
POOLE , DANELE A	MANAGER OF REGISTRATION	48,222	48,222	0	0	0	0
MURPHY , DAWNA M	HIM MANAGER	47,988	47,988	0	0	0	0
JONES , LINDA M	CERTIFIED PROCEDURAL CODING SPECIALIST	47,944	47,944	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SCOTT , IZETTA M	ADMINISTRATIVE ANALYST	47,179	47,179	0	0	0	0
NIRENBERG , CHARLOTTE L	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	47,111	47,111	0	0	0	0
SMITH , LISA A	CERTIFIED PROCEDURAL CODING SPEC - LEAD	46,860	46,860	0	0	0	0
SVOBODA , GALISA J	CERTIFIED PROCEDURAL CODING SPECIALIST	46,800	46,800	0	0	0	0
CARPENTER , CHERYL A	CERTIFIED PROCEDURAL CODING SPECIALIST	46,800	46,800	0	0	0	0
WILLIAMS-RAYNOR , LOIS J	CANCER REGISTRY DIRECTOR	46,764	46,764	0	0	0	0
SISCO , KAREN J.	CERTIFIED PROCEDURAL CODING SPECIALIST	46,562	46,562	0	0	0	0
PURNELL , MARGARET M	MEDICAID MANAGER	46,530	46,530	0	0	0	0
COMIC , LIZZIE B	ASSOCIATE DIRECTOR OF HOSPITAL ADMIN	46,505	46,505	0	0	0	0
TATERA , KIMBERLY C	ADMINISTRATIVE SERVICES MANAGER	46,145	46,145	0	0	0	0
ARNOLD , KIMBERLY F	CERTIFIED PROCEDURAL CODING SPECIALIST	45,867	45,867	0	0	0	0
TONY , LADEALIA A	MEDICARE SPECIALTY BILLING MANAGER	45,778	45,778	0	0	0	0
WILKINS , TOM E	SYSTEMS SUPPORT TECHNICIAN	45,771	45,771	0	0	0	0
NELLUMS , MARY B	MEDICAL SERVICES ADMINISTRATOR	45,390	45,390	0	0	0	0
COOPER , SAUNDRA G	DATA ENTRY MANAGER	45,096	45,096	0	0	0	0
PIGGEE , EARLINE T	GLOBAL TEAM MANAGER	45,096	45,096	0	0	0	0
WHITE , ANDREA L	MEDICAL LANGUAGE SPECIALIST IV	44,688	44,688	0	0	0	0
DAVENPORT , NANCY C	CERTIFIED PROCEDURAL CODING SPECIALIST	44,515	44,515	0	0	0	0
RHEA , KAY B	CERTIFIED PROCEDURAL CODING SPECIALIST	44,049	44,049	0	0	0	0
SHIPP , LYNETTE	MEDICAL LANGUAGE SPECIALIST IV	43,992	43,992	0	0	0	0
PRECORD , CHRISTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	43,975	43,975	0	0	0	0
KLINE , SUZANNE M	CERTIFIED PROCEDURAL CODING SPECIALIST	43,373	43,373	0	0	0	0
LAMBERT , MICHELLE	PATIENT REPRESENTATIVE	43,181	43,181	0	0	0	0
CLOUD , CAROL L	CERTIFIED PROCEDURAL CODING SPEC - LEAD	43,055	43,055	0	0	0	0
MCGAUGHEY , LESLIE M	HEALTH INFORMATION SPECIALIST	42,840	42,840	0	0	0	0
BYRD , MARILYN	SYSTEMS ANALYST	42,822	42,822	0	0	0	0
MARTINEZ-MCKENZIE , ROSALINDA	CERTIFIED PROCEDURAL CODING SPECIALIST	42,750	42,750	0	0	0	0
WILLIAMS , NAKISHA M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,749	42,749	0	0	0	0
POLSTON , PHYLLIS M	CERTIFIED PROCEDURAL CODING SPECIALIST	42,591	42,591	0	0	0	0
CATOE , MARY D	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
CARTER-HERNDON , ALICIA S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
FEYEN , MARY E	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
ROBINSON , TAKKA S	CERTIFIED PROCEDURAL CODING SPECIALIST	42,541	42,541	0	0	0	0
HILL , JAN CARLA	SUPERVISOR OF TRANSCRIPTION	42,329	42,329	0	0	0	0
MCCRARY , MARTELIA L	MEDICAL LANGUAGE SPECIALIST III	42,276	42,276	0	0	0	0
WILLIAMS , KAREN R.	PATIENT REPRESENTATIVE	42,209	42,209	0	0	0	0
JONES , RACHAEL R	CERTIFIED PROCEDURAL CODING SPECIALIST	42,008	42,008	0	0	0	0
MCCLINTON , ANGELIA M	MEDICAL BILLING SPECIALIST	42,001	42,001	0	0	0	0
WEBB , DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,999	41,999	0	0	0	0
AGNEW , JULIA M	SYSTEMS ANALYST	41,982	41,982	0	0	0	0
INGRAM , TERRI D	ACCOUNTANT	41,760	41,760	0	0	0	0
NEWTON , JANET W	ACCOUNTANT	41,760	41,760	0	0	0	0
OWENS , NINA K	ACCOUNTANT	41,760	41,760	0	0	0	0
HOLLISTER , CHICQUITA L	ACCOUNTANT	41,760	41,760	0	0	0	0
BOWMAN , GLENDA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,583	41,583	0	0	0	0
LASTER , GABRIELLA	CERTIFIED PROCEDURAL CODING SPECIALIST	41,351	41,351	0	0	0	0
HENDRICKSON , ALICE D	MEDICAL LANGUAGE SPECIALIST III	41,347	41,347	0	0	0	0
MONTGOMERY , DEANA L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,290	41,290	0	0	0	0
RIDDLING , DEBBIE A	FINANCIAL SPECIALIST	41,089	41,089	0	0	0	0
ASKINS , BETTY L	CERTIFIED PROCEDURAL CODING SPECIALIST	41,079	41,079	0	0	0	0
SANDERS , RITA M	MEDICAL BILLING SPECIALIST	40,910	40,910	0	0	0	0
PINKERTON , DENISE	CERTIFIED PROCEDURAL CODING SPECIALIST	40,567	40,567	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ZIMMEREKNER, MAUREEN L	MEDICAL LANGUAGE SPECIALIST III	40,456	40,456	0	0	0	0
CREASEY, AMANDA CATRICE	CERTIFIED PROCEDURAL CODING SPECIALIST	40,361	40,361	0	0	0	0
HUGHES, MARTHA A	MEDICAL LANGUAGE SPECIALIST II	40,259	40,259	0	0	0	0
CORNISH, DONNA	MEDICAL LANGUAGE SPECIALIST III	40,259	40,259	0	0	0	0
JACK, SUSAN	MEDICAL BILLING SPECIALIST	40,206	40,206	0	0	0	0
CARNEAL, TASHA L	CERTIFIED PROCEDURAL CODING SPECIALIST	40,086	40,086	0	0	0	0
JENSEN, MARY E	REVENUE SUPPORT ANALYST	39,899	39,899	0	0	0	0
ROSBY, SANTHINE E	MEDICAL BILLING SPECIALIST	39,818	39,818	0	0	0	0
ISON, SHEILA L	MEDICAL BILLING SPECIALIST	39,733	39,733	0	0	0	0
CAMPBELL, REANNON L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,705	39,705	0	0	0	0
ST.JOHN, DONNA L	CERTIFIED PROCEDURAL CODING SPECIALIST	39,705	39,705	0	0	0	0
HODGES, JENNIFER L	MEDICAL LANGUAGE SPECIALIST III	39,662	39,662	0	0	0	0
HARASYM, LOUANN	CERTIFIED PROCEDURAL CODING SPECIALIST	39,582	39,582	0	0	0	0
SPENCE, MITZI D	MEDICAL LANGUAGE SPECIALIST III	39,277	39,277	0	0	0	0
BUSHE, DONNA S	MEDICAL LANGUAGE SPECIALIST III	39,277	39,277	0	0	0	0
BURTON, MARY M	CERTIFIED PROCEDURAL CODING SPECIALIST	38,974	38,974	0	0	0	0
GARMAN, CASSANDRA E	CERTIFIED PROCEDURAL CODING SPECIALIST	38,958	38,958	0	0	0	0
GANMILL, ERIC D	CERTIFIED PROCEDURAL CODING SPECIALIST	38,958	38,958	0	0	0	0
HARRIS, STEPHANIE M	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
BECK, JENIFER L	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
WILKINS, LYNSEY M	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
KEENE, KELSIE KAY	HEALTH INFORMATION SPECIALIST	38,773	38,773	0	0	0	0
INTHAVONG, MONTANA	CONTRACTS ANALYST	38,694	38,694	0	0	0	0
CORRIVEAU, JAMES R	HEALTH INFORMATION SPECIALIST	38,625	38,625	0	0	0	0
KAY, ANGELA L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,571	38,571	0	0	0	0
JOHNSON, BRITNEY L	CERTIFIED PROCEDURAL CODING SPECIALIST	38,571	38,571	0	0	0	0
SHAW, CATHY M	CERTIFIED PROCEDURAL CODING SPECIALIST	38,337	38,337	0	0	0	0
HARRIS, ERIN N	CERTIFIED PROCEDURAL CODING SPECIALIST	37,807	37,807	0	0	0	0
WILLIAMS, DAWN P	PATIENT REPRESENTATIVE	37,690	37,690	0	0	0	0
LEWIS, RUTHELINTA L	PATIENT REPRESENTATIVE	37,627	37,627	0	0	0	0
BELLETON, BETTYE J	CERTIFIED PROCEDURAL CODING SPECIALIST	37,624	37,624	0	0	0	0
JACKSON, ALISA D	MEDICAL DIAGNOSTIC ANALYST	37,606	37,606	0	0	0	0
HERREN, TAMMI	MEDICAL LANGUAGE SPECIALIST II	37,513	37,513	0	0	0	0
WRIGHT, KAREN L	CERTIFIED PROCEDURAL CODING SPECIALIST	37,440	37,440	0	0	0	0
WHITE-MOORE, GALE W	FINANCIAL COUNSELING SPECIALIST	37,330	37,330	0	0	0	0
CARRIGAN, MARY C	CERTIFIED PROCEDURAL CODING SPECIALIST	37,178	37,178	0	0	0	0
WILLIAMS, JILL E	MEDICAL LANGUAGE SPECIALIST II	37,148	37,148	0	0	0	0
MCDOWELL, SHEENA R	MEDICAID REPRESENTATIVE IV	37,092	37,092	0	0	0	0
WILLIAMS, TERESA L	MEDICAID REPRESENTATIVE IV	37,034	37,034	0	0	0	0
STRONG, KIZZIE L	FINANCIAL COUNSELING SPECIALIST	37,000	37,000	0	0	0	0
RICHARD, FRANKLIN S	DENIAL SPECIALIST	36,810	36,810	0	0	0	0
DORSEY, DONNA M	BILLING SPECIALIST II	36,810	36,810	0	0	0	0
WIGGINS, LOUISE J	DENIAL SPECIALIST	36,810	36,810	0	0	0	0
GOODNER, ORVAL KEITH	DENIAL SPECIALIST	36,810	36,810	0	0	0	0
BURROUGHS, CURT D	REVENUE SUPPORT ANALYST	36,810	36,810	0	0	0	0
NORRIS, LASHONDA Y	FINANCIAL COUNSELING SPECIALIST	36,800	36,800	0	0	0	0
CARNES, CAROLYN	MEDICAL LANGUAGE SPECIALIST II	36,778	36,778	0	0	0	0
BARNES, LISA Y	MEDICAL BILLING SPECIALIST	36,721	36,721	0	0	0	0
TOLBERT, GRETA M.	PATIENT REPRESENTATIVE	36,712	36,712	0	0	0	0
WASHINGTON, KIMBERLY Y	PATIENT REPRESENTATIVE	36,711	36,711	0	0	0	0
BAKER, DEBRA K	CERTIFIED PROCEDURAL CODING SPECIALIST	36,704	36,704	0	0	0	0
BRANCH, RUTH A	MEDICAL LANGUAGE SPECIALIST II	36,599	36,599	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SOTO , LIZZETTE W	MEDICAID REPRESENTATIVE II	36,439	36,439	0	0	0	0
PAYNE , KRISTINA L	FINANCIAL COUNSELING SPECIALIST	36,261	36,261	0	0	0	0
GARLAND , PAIGE N	MEDICAID MANAGER	36,261	36,261	0	0	0	0
CAMPBELL , RUTHA A	MEDICAID REPRESENTATIVE IV	36,225	36,225	0	0	0	0
ROBINSON , JESSICA T	FINANCIAL COUNSELING SPECIALIST	36,070	36,070	0	0	0	0
DOWNIE , MICHELLE A	FINANCIAL COUNSELING SPECIALIST	36,070	36,070	0	0	0	0
ROBINSON , DIANA E	PATIENT REPRESENTATIVE	35,879	35,879	0	0	0	0
HODGE-SIMS , LISA R	FINANCIAL COUNSELING SPECIALIST	35,817	35,817	0	0	0	0
DIAZ , JOSEFINA	ASSISTANT BUSINESS MANAGER	35,774	35,774	0	0	0	0
BAKER , KAREN L	MEDICAL LANGUAGE SPECIALIST II	35,717	35,717	0	0	0	0
BARNES , LORI Y	MEDICAL BILLING SPECIALIST	35,706	35,706	0	0	0	0
FRAZIER , SHONTE M	FINANCIAL COUNSELING SPECIALIST	35,667	35,667	0	0	0	0
JOHNSON , CORLISS A	FINANCIAL COUNSELING SPECIALIST	35,469	35,469	0	0	0	0
WHITE , MARY A	FINANCIAL COUNSELING SPECIALIST	35,469	35,469	0	0	0	0
RIEGLER , R GAYLE	MEDICAL BILLING SPECIALIST	35,367	35,367	0	0	0	0
MAYO-BROWN , GWENDOLYN	ADMINISTRATIVE ANALYST	35,188	35,188	0	0	0	0
STANLEY , KIMBERLY	MEDICAL LANGUAGE SPECIALIST II	35,006	35,006	0	0	0	0
HURST , ANN M	MEDICAL LANGUAGE SPECIALIST II	35,006	35,006	0	0	0	0
TERRY , DANIELLE S	FINANCIAL COUNSELING SPECIALIST	34,774	34,774	0	0	0	0
PITTS , TIFFANY R	FINANCIAL COUNSELING SPECIALIST	34,774	34,774	0	0	0	0
JACOBS , MARY K	MEDICAL LANGUAGE SPECIALIST II	34,658	34,658	0	0	0	0
WILLIAMS , MARY A	COLLECTOR	34,338	34,338	0	0	0	0
ROMES , LAKEISHA N	MEDICAL BILLING SPECIALIST	34,331	34,331	0	0	0	0
DANIELS , SHIRLEY A	ADMINISTRATIVE SPECIALIST III	34,280	34,280	0	0	0	0
SHEARD , STEPHANIE	ADMINISTRATIVE ANALYST	34,095	34,095	0	0	0	0
MULLEN , CATHY J	FINANCIAL COUNSELING SPECIALIST	34,000	34,000	0	0	0	0
WASHINGTON , KATHRYN S	MEDICAL BILLING SPECIALIST	33,926	33,926	0	0	0	0
CARTER , TOSHONA E	MEDICAID REPRESENTATIVE II	33,737	33,737	0	0	0	0
LONGLEY , YOLANDA M	PATIENT REPRESENTATIVE	33,571	33,571	0	0	0	0
THOMAS , CANDY R	MEDICAL BILLING SPECIALIST	33,476	33,476	0	0	0	0
GILMORE , DEBRA K	MEDICAID REPRESENTATIVE I	33,403	33,403	0	0	0	0
RITCHEY , KAREN U	HR DEPARTMENT COORDINATOR	33,200	33,200	0	0	0	0
GEE , BRANDI L	PATIENT REPRESENTATIVE	32,677	32,677	0	0	0	0
JENSEN , ALISSA	EXECUTIVE ASSISTANT	32,082	32,082	0	0	0	0
COLE , COURTNEY M	PROVIDER ENROLLMENT COORDINATOR	32,053	32,053	0	0	0	0
TIDWELL , BRIGGETTE L	MEDICAL DIAGNOSTIC ANALYST	31,985	31,985	0	0	0	0
WEST , YOLANDA M	MEDICAID REPRESENTATIVE I	31,932	31,932	0	0	0	0
DOBBS , KIM M	PATIENT REPRESENTATIVE	31,886	31,886	0	0	0	0
EZZELDIN , RONDA L	MEDICAL DIAGNOSTIC ANALYST	31,836	31,836	0	0	0	0
SCARBROUGH-MERKSON , TANIKA S	PATIENT SERVICES COORDINATOR III	31,719	31,719	0	0	0	0
WILLIAMS , MIA J	ADMINISTRATIVE ANALYST	31,467	31,467	0	0	0	0
MCCOY , LARRY D	ADMINISTRATIVE SPECIALIST III	31,263	31,263	0	0	0	0
DUCKWORTH , NAKEISHA M	ADMINISTRATIVE ANALYST	31,188	31,188	0	0	0	0
CALVIN , DEBORAH A	ADMINISTRATIVE ANALYST	31,188	31,188	0	0	0	0
WILLIAMS , DEBORAH A	ADMINISTRATIVE ANALYST	31,188	31,188	0	0	0	0
REEDER , ALLENE F	ADMINISTRATIVE ANALYST	31,188	31,188	0	0	0	0
JOHNSON , ANGELA L	PATIENT REPRESENTATIVE	31,158	31,158	0	0	0	0
VOCQUE , DIANE M	MEDICAL DIAGNOSTIC ANALYST	31,113	31,113	0	0	0	0
DAWKINS , SHALISA	MEDICAID REPRESENTATIVE II	30,929	30,929	0	0	0	0
JONES , NATASHA L	MEDICAL BILLING SPECIALIST	30,698	30,698	0	0	0	0
ELLEDGE , MAKESHIA D	MEDICAL BILLING SPECIALIST	30,698	30,698	0	0	0	0
GRAVES , LISA A	MEDICAL BILLING SPECIALIST	30,698	30,698	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
SMITH, MARY A	ACCESS COORDINATOR II	30,664	30,664	0	0	0	
LAFLOA, ANITA S	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	
HAMBURG, CHERRY J	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	
THRASHER, S. GALE	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	
SPENCER, DAWN M	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	
LAWRENCE, BRAE A	ADMINISTRATIVE ANALYST	30,576	30,576	0	0	0	
HOUSTON, TIFFANY S	PATIENT REPRESENTATIVE	30,527	30,527	0	0	0	
WILLIAMS, DAPHNE D	PATIENT REPRESENTATIVE	30,139	30,139	0	0	0	
BRUNSON, PEGGY	PATIENT SERVICES COORDINATOR I	30,088	30,088	0	0	0	
PETERS, SHERYL B	AMBULATORY TECHNICIAN IV	29,942	29,942	0	0	0	
FRIERSON, EBENDY L	MEDICAID REPRESENTATIVE II	29,798	29,798	0	0	0	
GARCIA, MARIELIZ E	MEDICAID REPRESENTATIVE I	29,430	29,430	0	0	0	
YANCY, LASHAUNDR A	ACCESS COORDINATOR III	29,203	29,203	0	0	0	
BLACKMON-BUCHANAN, VALERIE D	PATIENT SERVICES COORDINATOR II	29,153	29,153	0	0	0	
CAMPBELL, CAREN L	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
SMITH, NESHAJA S	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
NORTHCUTT, LENA M	FINANCIAL COUNSELING SPECIALIST	29,130	29,130	0	0	0	
SMITH, JENEA M	BILLING SPECIALIST II	29,130	29,130	0	0	0	
DAVIS, CHRISTINA L	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
EXSON, NICOLE A	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
CRANDALL, JANNA	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
HOOD, MELISA D	FINANCIAL COUNSELING SPECIALIST	29,130	29,130	0	0	0	
HENDERSON, STACY M	MEDICAL BILLING SPECIALIST	29,130	29,130	0	0	0	
RAMSEY, CAROLYN M	PATIENT SERVICES COORDINATOR II	28,797	28,797	0	0	0	
AKINS, CARLENE	AMBULATORY TECHNICIAN IV	28,785	28,785	0	0	0	
GADDY, CHRISTINAH M	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	
BANKS, KIRI A	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	
CANE, PEGGY D	MEDICAL BUYER	28,558	28,558	0	0	0	
HOWARD, AMY	MEDICAL BILLING SPECIALIST	28,558	28,558	0	0	0	
SMITH, AMOS	ACCESS COORDINATOR III	28,475	28,475	0	0	0	
BOYKINS, LATORRIA Q	MEDICAL BILLING SPECIALIST	28,383	28,383	0	0	0	
WILLIAMS, KHADIJAH O	PATIENT SERVICES COORDINATOR II	28,380	28,380	0	0	0	
COLEMAN, LISA	MEDICAL BILLING SPECIALIST	28,327	28,327	0	0	0	
BEASLEY, TREYLON F	ACCESS COORDINATOR III	27,955	27,955	0	0	0	
LUSK, TIFFNEY R	ADMINISTRATIVE SPECIALIST III	27,908	27,908	0	0	0	
POLLARD, AMBER N	ACCESS COORDINATOR II	27,622	27,622	0	0	0	
BUNKER, SARAH N	ADMINISTRATIVE SPECIALIST III	27,569	27,569	0	0	0	
WARNER, SAMANTHA R	ACCESS COORDINATOR II	27,310	27,310	0	0	0	
VAUGHN, BREANNA L	ACCESS COORDINATOR II	27,310	27,310	0	0	0	
HINTON, CHAWANA R	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	
COVINGTON, JACKIE R	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	
RAGLIN, TERRI E	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	
DEWITT, TILIA Q	ACCESS COORDINATOR II	26,936	26,936	0	0	0	
BLACK, SAVANNAH F	PATIENT SERVICES COORDINATOR I	26,764	26,764	0	0	0	
KELLY, ANDREA N	ACCESS COORDINATOR II	26,728	26,728	0	0	0	
LEE, NESHON M	ACCESS COORDINATOR III	26,728	26,728	0	0	0	
PURIFOY, MELISSA A	ACCESS COORDINATOR II	26,582	26,582	0	0	0	
BUIE, MEREDITH R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	
WILLIAMS, MELANIE S	ACCESS COORDINATOR II	26,582	26,582	0	0	0	
WASHINGTON, VALENA F	ACCESS COORDINATOR II	26,582	26,582	0	0	0	
ROEBUCK, JEFKIA B	ACCESS COORDINATOR II	26,562	26,562	0	0	0	
FURLOUGH, BRIANA R	ACCESS COORDINATOR II	26,520	26,520	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SHELTON , MIRANDA D	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
CALAMESE , ALEXANDRIA M	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
WILLIS , ALEXANDRA S	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
MCTYER , DONNELL L	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
ALLISON , KATHRYN D	ACCESS COORDINATOR I	26,458	26,458	0	0	0	0
LEWIS , STEPHANIE D	PATIENT SERVICES COORDINATOR I	26,422	26,422	0	0	0	0
PADEN , JESSICA F	ACCESS COORDINATOR II	26,228	26,228	0	0	0	0
PHILLIPS , WHITNEY L	ACCESS COORDINATOR II	26,187	26,187	0	0	0	0
PATRICK , LASHONDA M	ACCESS COORDINATOR II	26,021	26,021	0	0	0	0
TOOTS , KIMBERLY D	ACCESS COORDINATOR II	25,979	25,979	0	0	0	0
WILLIAMS , CORITA L	ACCESS COORDINATOR II	25,834	25,834	0	0	0	0
WILLIAMS , MELISSA R	ACCESS COORDINATOR I	25,542	25,542	0	0	0	0
COFFELL , MICHAEL C	ACCESS COORDINATOR I	25,542	25,542	0	0	0	0
JOHNSON , NAMEKO JOHNSON S	ACCESS COORDINATOR II	25,334	25,334	0	0	0	0
BONNER , SAPATHA Q	ACCESS COORDINATOR II	25,293	25,293	0	0	0	0
BROWN , TIMOTHY J	ACCESS COORDINATOR II	25,293	25,293	0	0	0	0
ELMORE , WILLIAM D	PATIENT SERVICES COORDINATOR I	24,917	24,917	0	0	0	0
WHITE , AUNDRIA D	ACCESS COORDINATOR I	24,814	24,814	0	0	0	0
HEPTINSTALL , MICKEY R	PATIENT SERVICES COORDINATOR I	24,678	24,678	0	0	0	0
JONES , CHRISTINE	PATIENT SERVICES COORDINATOR I	24,213	24,213	0	0	0	0
MITCHELL , JAZMIN S	PATIENT SERVICES COORDINATOR I	24,075	24,075	0	0	0	0
MAYES , NATALIE F	PATIENT SERVICES COORDINATOR I	23,962	23,962	0	0	0	0
JARRETT , EBONI C	PATIENT SERVICES COORDINATOR I	23,962	23,962	0	0	0	0
GODWIN , WILLIAM C	PATIENT SERVICES COORDINATOR I	23,798	23,798	0	0	0	0
HOWARD , LESLIE M	HEALTH INFORMATION SPECIALIST	21,257	21,257	0	0	0	0
BOLDEN-MCKINNEY , FEFE Y	PATIENT SERVICES COORDINATOR II	16,448	16,448	0	0	0	0
<b>ANNUAL SALARIES - CHIEF FINANCIAL OFFICER</b>		<b>12,153,689</b>	<b>12,153,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0023F</b>	<b>QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>						
JENSEN , JOSEPH C	ASSOCIATE PROFESSOR	228,600	228,600	0	0	0	0
BENTLEY , FREDERICK R	PROFESSOR	199,660	199,660	0	0	0	0
BAAS , DONNA F	DIRECTOR OF ACCREDITATION/COMPLIANCE	116,959	116,959	0	0	0	0
NELSEN JR. , DAVID A	ASSOCIATE PROFESSOR	93,541	93,541	0	0	0	0
MURRY , CAROL S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	82,379	82,379	0	0	0	0
GRAVES , GLENDA D	DIRECTOR OF QUALITY	80,583	80,583	0	0	0	0
BENNETT , SANDRA S	MEDICAL SERVICES ADMINISTRATOR	77,692	77,692	0	0	0	0
JEFFUS , TERESA M	QA COORDINATOR	67,631	67,631	0	0	0	0
FINLEY , SHANNON A	QA COORDINATOR	67,500	67,500	0	0	0	0
RIGG , ANNE	RN III	66,500	66,500	0	0	0	0
SEABERG , BEVERLY A	QA COORDINATOR	64,770	64,770	0	0	0	0
REED , RHONDA F	QA COORDINATOR	64,770	64,770	0	0	0	0
DAVIDSON , CHELSEY N	QA COORDINATOR	60,500	60,500	0	0	0	0
WARREN , BARBARA J	QA COORDINATOR	60,380	60,380	0	0	0	0
GORE-LOWE , TALEDA L	QA COORDINATOR	59,500	59,500	0	0	0	0
VILLINES , JUSTIN J	QA COORDINATOR	59,196	59,196	0	0	0	0
SKILL , CAROL M	QA COORDINATOR	41,341	41,341	0	0	0	0
VELAZQUEZ , AMY L	PROJECT/PROGRAM SPECIALIST	39,590	39,590	0	0	0	0
GILLERAN , MICHELLE L	QA COORDINATOR	35,700	35,700	0	0	0	0
<b>ANNUAL SALARIES - QUALITY MANAGEMENT &amp; JOINT COMMISSION</b>		<b>1,566,791</b>	<b>1,566,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0025F</b>	<b>NURSING SERVICES ADMINISTRATION</b>						
SMITH , VIRGINIA L	DIRECTOR OF INPATIENT NURSING CARE	120,360	120,360	0	0	0	0
JONES , TAMMY C	DIRECTOR OF NURSING QUALITY	117,300	117,300	0	0	0	0
SEIDENSCHNUR , JUDITH	DIRECTOR OF INPATIENT NURSING CARE	114,444	114,444	0	0	0	0
CLARKE , MELONESE A	DIRECTOR OF INPATIENT NURSING CARE	113,000	113,000	0	0	0	0
HORTON , EDWARD H	DIRECTOR OF INPATIENT NURSING CARE	113,000	113,000	0	0	0	0
HESTER , AMY L	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	108,508	108,508	0	0	0	0
ELROD , DONNA J	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	104,550	104,550	0	0	0	0
ATKINS , JULIE C	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	104,040	104,040	0	0	0	0
TEMPLE-ERICKSON , SUSAN V	CLINICAL SERVICES MANAGER	95,462	95,462	0	0	0	0
PEACOCK , JAMIE S	DIRECTOR OF NURSING QUALITY	94,500	94,500	0	0	0	0
DAIRION , LESLEY A	CLINICAL SERVICES MANAGER	92,677	92,677	0	0	0	0
DUBRISKE , DAVID A	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	90,000	90,000	0	0	0	0
DOCTOR , DONNELLA A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	85,996	85,996	0	0	0	0
YOUNG , WILLIAM G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	82,749	82,749	0	0	0	0
PHARES , LORI J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,885	80,885	0	0	0	0
CAVENAUGH , CONNIE K	RN III	79,979	79,979	0	0	0	0
BURCHFIELD , CHARLES I	MEDICAL SERVICES ADMINISTRATOR	78,846	78,846	0	0	0	0
SPEARS , WILLIAM F	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	78,030	78,030	0	0	0	0
EDWARDS , HENRY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	78,000	78,000	0	0	0	0
BREWER-WHITTED , DIANE D	RN III	77,607	77,607	0	0	0	0
LOFTIN-MARSHALL , CANDICE L	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	77,060	77,060	0	0	0	0
ROBERTS , MICHELLE	RN II	75,375	75,375	0	0	0	0
JIMMERSON , JOSEPH D	PROJECT/PROGRAM MANAGER	75,000	75,000	0	0	0	0
FORD , JEANNE G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,970	74,970	0	0	0	0
KEATON , JASON	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,970	74,970	0	0	0	0
TRENTHAM , NISA A	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	74,868	74,868	0	0	0	0
STANDRIDGE , ROY G	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	73,500	73,500	0	0	0	0
WOLFE , FRANKIE C	RN II	73,165	73,165	0	0	0	0
CHAMNESS , MARTHA C	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,991	71,991	0	0	0	0
CHAMBERS , KATHLEEN	RN II	71,759	71,759	0	0	0	0
CONNERS , CANDACE L	RN II	71,759	71,759	0	0	0	0
SKINNER-MCMAHEN , PAM S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	71,385	71,385	0	0	0	0
FOGLE-JACKSON , GYPSY G	RN III	70,739	70,739	0	0	0	0
BARKER , BRENDA D	CLINICAL CASE MANAGER	70,226	70,226	0	0	0	0
RUSSELL , SHAUNA M	RN IV	69,959	69,959	0	0	0	0
HOBBY , DANA R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,083	69,083	0	0	0	0
METZ , KATHERINE	RN III	69,049	69,049	0	0	0	0
STELL , LIBBY S	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,873	68,873	0	0	0	0
STEPHENS , JULIE P	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	68,873	68,873	0	0	0	0
MOTES , TRACI M	RN III	68,528	68,528	0	0	0	0
FENTON , MARTHA J	RN III	68,032	68,032	0	0	0	0
JOHNSON , DEBORAH A	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,891	67,891	0	0	0	0
ODENA , LISA K	RN IV	67,713	67,713	0	0	0	0
SPANEL , STEPHEN	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,599	67,599	0	0	0	0
LEE , STEFFANIE H	RN III	67,419	67,419	0	0	0	0
SMITH , JUDY F	RN III	67,279	67,279	0	0	0	0
BUI , TOAN V	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,000	67,000	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JACKSON , BRADLEY A	RN III	66,977	66,977	0	0	0	0
KANDBINDER , KIA	MEDICAL SERVICES ADMINISTRATOR	66,943	66,943	0	0	0	0
HAUK , DEBORAH L	RN III	66,770	66,770	0	0	0	0
GRIFFIN-COMPTON , TAMMY R	RN III	66,551	66,551	0	0	0	0
ALTMAN , TRACI F	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	66,528	66,528	0	0	0	0
BENNETT , CYNTHIA L	ONLINE EDUCATION DEVELOPER	66,000	66,000	0	0	0	0
SCHWALL , LAURA L	RN III	65,436	65,436	0	0	0	0
JACKSON-REDIC , GWENDOLYN M	RN III	63,813	63,813	0	0	0	0
GORMAN , CAROLINE S	RN III	63,662	63,662	0	0	0	0
WATSON , KIMBERLEY K	RN III	63,189	63,189	0	0	0	0
GREGORY , CANDY C	RN III	63,158	63,158	0	0	0	0
MURRY , KATRINA Y	RN III	62,919	62,919	0	0	0	0
ASUMUGHA , MARGARET O	RN III	62,907	62,907	0	0	0	0
BAILEY , LAURA T	RN II	62,773	62,773	0	0	0	0
UDOUJ , LISA M	RN III	62,690	62,690	0	0	0	0
MOSEBY , HEATHER E	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	61,747	61,747	0	0	0	0
GOODEN , JENNIFER E	RN III	61,589	61,589	0	0	0	0
DAY , LAKEITA S	RN III	61,134	61,134	0	0	0	0
HORTON , VANESSA J	RN III	61,088	61,088	0	0	0	0
MOONEY , SHANNON E	RN III	61,016	61,016	0	0	0	0
HOLDER , KIMBERLY S	RN III	60,860	60,860	0	0	0	0
BAKER , RUTH E	RN III	60,672	60,672	0	0	0	0
WHITE , MISTY P	RN III	60,658	60,658	0	0	0	0
CRANFORD , SHAWN R	RN III	59,764	59,764	0	0	0	0
HUGHES , STACEY L	RN III	59,498	59,498	0	0	0	0
GORDON , EMILY K	NURSE IN SERVICE INSTRUCTOR	58,629	58,629	0	0	0	0
BLACK , JESSICA R	RN IV	58,605	58,605	0	0	0	0
SMITH , LYNETTE M	RN III	58,592	58,592	0	0	0	0
PALMER , JACQUELINE D	RN III	58,406	58,406	0	0	0	0
STEWART , ELIZABETH B	PROJECT/PROGRAM MANAGER	58,325	58,325	0	0	0	0
CASTANEDA , SHERRY L	RN III	58,322	58,322	0	0	0	0
COX , TINA M	RN III	57,087	57,087	0	0	0	0
HELMS , RIKI L	RN III	56,957	56,957	0	0	0	0
CLARKE , SAMANTHA L	RN III	56,868	56,868	0	0	0	0
TRAVIS , SALINA D	RN III	56,070	56,070	0	0	0	0
TUCKER , BRANDI J	RN III	56,062	56,062	0	0	0	0
LAWRENCE , ERIN L	RN III	55,288	55,288	0	0	0	0
ONEIL , TIMOTHY J	RN III	54,869	54,869	0	0	0	0
HENDERSON , TREMICA L	RN III	54,231	54,231	0	0	0	0
MCKINNEY , SHANNON E	RN III	54,203	54,203	0	0	0	0
BRIXEY , JASON C	RN III	53,892	53,892	0	0	0	0
ROBINSON , DOROTHY L	NURSING UNIT COORDINATOR	53,813	53,813	0	0	0	0
FELICITAS , RICHELLE A	RN IV	52,561	52,561	0	0	0	0
COOPER , SUSAN C	INFORMATION SYSTEMS TRAINING SPEC - INT	52,520	52,520	0	0	0	0
ELLIS , TOMMY E	RN III	52,477	52,477	0	0	0	0
DAVIS , LATISHA S	RN III	51,833	51,833	0	0	0	0
STEWART , KATHERINE R	RN III	51,151	51,151	0	0	0	0
GATLIN , TWANA D	RN III	51,147	51,147	0	0	0	0
DOSS , SARAH E	RN III	49,690	49,690	0	0	0	0
MONTGOMERY , COLLIN V	RN III	49,690	49,690	0	0	0	0
HALTOM , MARY E	RN III	49,441	49,441	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MARKS , SARAH A	RN III	49,293	49,293	0	0	0	0
BOURNE , LESLIE D	RN III	49,026	49,026	0	0	0	0
HOLLOWAY , MEGAN N	RN III	48,000	48,000	0	0	0	0
WATTS , SHELIA A	NURSING UNIT COORDINATOR	47,651	47,651	0	0	0	0
FOSTER , JAY	EDUCATION DEVELOPMENT SPECIALIST I	47,285	47,285	0	0	0	0
RUNKLE , JANE G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	47,070	47,070	0	0	0	0
SMITH , DANA M	NURSE IN SERVICE INSTRUCTOR	45,609	45,609	0	0	0	0
JONES , PATRICIA J	HR DEPARTMENT ADMINISTRATOR	45,056	45,056	0	0	0	0
GRIFFIN , BRENDA J	DEPARTMENT FINANCE ADMINISTRATOR	44,900	44,900	0	0	0	0
JOHNSON , SONDR A I	PROJECT/PROGRAM SPECIALIST	43,575	43,575	0	0	0	0
BAKER , JENNIFER M	CLINICAL SYSTEMS ANALYST	40,527	40,527	0	0	0	0
DAVIS , TINA M	PROGRAM SPECIALIST	40,290	40,290	0	0	0	0
REDDICK , DONNIE M	EDUCATION DEVELOPMENT SPECIALIST I	39,785	39,785	0	0	0	0
HARDISTER , JANEAN	PROJECT/PROGRAM SPECIALIST	39,594	39,594	0	0	0	0
GRISSOM , SONDR A	HR DEPARTMENT ADMINISTRATOR	38,164	38,164	0	0	0	0
CHILDS , DIMITRI G	CLINICAL SYSTEMS ANALYST	36,641	36,641	0	0	0	0
LAWRENCE , ELLA L	NURSING UNIT COORDINATOR	34,478	34,478	0	0	0	0
RIGGIN , DEENA G	NURSING UNIT COORDINATOR	33,049	33,049	0	0	0	0
BONE , MONICA Y	NURSING UNIT COORDINATOR	32,955	32,955	0	0	0	0
DUNN , SARAH A	NURSING UNIT COORDINATOR	32,869	32,869	0	0	0	0
CLARK , WILLIAM F	NURSING UNIT COORDINATOR	32,381	32,381	0	0	0	0
YOUNG , SHERYL L	NURSING UNIT COORDINATOR	32,334	32,334	0	0	0	0
GARCIA , CAROLINE	EEG TECHNICIAN I	31,364	31,364	0	0	0	0
OUSLEY , LATONYA M	NURSING UNIT COORDINATOR	30,831	30,831	0	0	0	0
PIRL , LISA G	NURSING UNIT COORDINATOR	30,731	30,731	0	0	0	0
LASSEN , AMIE L	NURSING UNIT COORDINATOR	30,249	30,249	0	0	0	0
SABB , TANEICIE D	NURSING UNIT COORDINATOR	29,776	29,776	0	0	0	0
PEYTON , DEBORAH A	NURSING UNIT COORDINATOR	29,621	29,621	0	0	0	0
BUTLER , MARCO D	NURSING UNIT COORDINATOR	29,273	29,273	0	0	0	0
SONIA-WILLIAMS , ANISSA L	NURSING UNIT COORDINATOR	28,576	28,576	0	0	0	0
BAKER , YOSHA A	NURSING UNIT COORDINATOR	27,879	27,879	0	0	0	0
DANCY , ALICESIA B	PATIENT SERVICES ASSOCIATE	25,188	25,188	0	0	0	0
CABALLO , MA.TERESA C	PATIENT CARE TECHNICIAN	23,528	23,528	0	0	0	0
ANDERSON , TACARA N	PATIENT CARE TECHNICIAN	23,046	23,046	0	0	0	0
ARNOLD , ANGELA L	PATIENT CARE TECHNICIAN	22,849	22,849	0	0	0	0
FORTUNA , KAREN M	PATIENT SERVICES ASSOCIATE	22,532	22,532	0	0	0	0
CARROLL-HICKS , LATRICIA L	PATIENT CARE TECHNICIAN	22,408	22,408	0	0	0	0
BAKER , ARLONDA F	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
BRYELS , MONICA T	PATIENT CARE TECHNICIAN	22,401	22,401	0	0	0	0
PARKER , CHANDRA N	PATIENT CARE TECHNICIAN	22,401	22,401	0	0	0	0
THOMPSON , LATOYA R	PATIENT CARE TECHNICIAN	22,401	22,401	0	0	0	0
GRAY , JERRY C	PATIENT SERVICES ASSOCIATE	21,783	21,783	0	0	0	0
WILLIAMS , SANDRA F	PATIENT CARE TECHNICIAN	21,174	21,174	0	0	0	0
MCFERGUSON , ZATIA M	PATIENT CARE TECHNICIAN	20,550	20,550	0	0	0	0
NATION , ALEXA C	PATIENT CARE TECHNICIAN	20,550	20,550	0	0	0	0
BARONE , CLAUDIA P	PROFESSOR	13,857	13,857	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	10,561	10,561	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES ADMINISTRATION</b>		<b>8,338,684</b>	<b>8,338,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0026F</b>	<b>NURSING SERVICES - ROUTINE</b>						
FLETCHER , ANDREA T	RN III	97,751	97,751	0	0	0	0
PATTERSON , MARIE	CLINICAL SERVICES MANAGER	94,095	94,095	0	0	0	0
LABORDE , PAMELA J	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	88,037	88,037	0	0	0	0
BOWERS , BENDI M	CLINICAL SERVICES MANAGER	86,777	86,777	0	0	0	0
RHODES , JANICE D	CLINICAL SERVICES MANAGER	86,776	86,776	0	0	0	0
BROWN , CONNIE L	RN IV	84,820	84,820	0	0	0	0
SILKENSEN , JAMES B	CLINICAL SERVICES MANAGER	83,000	83,000	0	0	0	0
WILLIAMS , DANNA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,220	80,220	0	0	0	0
COX , DONNIA M	CLINICAL SERVICES MANAGER	78,540	78,540	0	0	0	0
STOREY , LYNNA D	RN III	77,722	77,722	0	0	0	0
TRAVIS , JAMI L	CLINICAL SERVICES MANAGER	77,646	77,646	0	0	0	0
HOUSE , PATRICIA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,888	76,888	0	0	0	0
OLDNER , SHERRY A	RN IV	76,609	76,609	0	0	0	0
ROGERS , NIKARLO	CLINICAL SERVICES MANAGER	76,500	76,500	0	0	0	0
ALVERSON , MARY H	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	76,500	76,500	0	0	0	0
ROWE , MARK S	NURSE PRACTITIONER III	76,325	76,325	0	0	0	0
ALLISON , GRAINNE	RN IV	76,130	76,130	0	0	0	0
MCCUMPSEY , BELLA C	RN III	75,919	75,919	0	0	0	0
GRAHAM , SHANNON R	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	75,000	75,000	0	0	0	0
BOSHEARS , GINA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	75,000	75,000	0	0	0	0
OBRIEN , CECILIA R	RN III	74,373	74,373	0	0	0	0
HARRIS , CAROL	RN IV	74,143	74,143	0	0	0	0
BERRY , SUSAN C	RN III	73,818	73,818	0	0	0	0
SURRATT , VARRY J	RN III	73,277	73,277	0	0	0	0
DAVIES , HELENA	RN III	72,886	72,886	0	0	0	0
MURRAY , KATHRYN	RN III	72,754	72,754	0	0	0	0
CRAWSHAW , NANETTE	RN III	72,493	72,493	0	0	0	0
CULVER , REBECCA S	RN III	72,176	72,176	0	0	0	0
MALONE , LISA J	CLINICAL SERVICES MANAGER	71,970	71,970	0	0	0	0
CHINSKE , FRANCES F	RN II	71,759	71,759	0	0	0	0
CONE , MARTHA S	RN II	71,759	71,759	0	0	0	0
POWELL , LINDA C	RN II	71,759	71,759	0	0	0	0
HIGGS , JUSTIN	RN II	71,759	71,759	0	0	0	0
ROBINSON , MEREDITH D	RN II	71,759	71,759	0	0	0	0
LISENBEE , LAUREN T	RN II	71,759	71,759	0	0	0	0
REEVES , CRYSTAL S	RN II	71,759	71,759	0	0	0	0
RUSSELL , SHELLEY C	RN II	71,759	71,759	0	0	0	0
BUTTERFIELD , PAIGE L	RN I	71,759	71,759	0	0	0	0
WORTHEN , JOAN E	RN II	71,759	71,759	0	0	0	0
DROVER , COURTNEY M	RN II	71,759	71,759	0	0	0	0
MACKAY , DALE E	RN II	71,759	71,759	0	0	0	0
REYNOLDS , TINA M	RN II	71,759	71,759	0	0	0	0
STEWART , KELLY R	RN II	71,759	71,759	0	0	0	0
REED , LEA E	RN II	71,759	71,759	0	0	0	0
SMITH , CYNTHIA D	RN II	71,759	71,759	0	0	0	0
ONYANGO , PAULINE A	RN II	71,759	71,759	0	0	0	0
HOPKINS , KANDY A	RN II	71,759	71,759	0	0	0	0
LEON , ALICIA N	RN II	71,759	71,759	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BRANNON , RANDY L	RN II	71,759	71,759	0	0	0	0
HILL , MARY C	RN II	71,759	71,759	0	0	0	0
WHITE , LESLEY DYAN	RN II	71,759	71,759	0	0	0	0
MCKENZIE , DEANNA L	RN I	71,759	71,759	0	0	0	0
WOOD , DIANE M	RN II	71,759	71,759	0	0	0	0
CYPHERS , LUCY A	RN II	71,759	71,759	0	0	0	0
MARTIN , MARY ANN C	RN II	71,759	71,759	0	0	0	0
WHITE , ANGELA R	RN II	71,759	71,759	0	0	0	0
SEDGEBEER , BONNIE R	RN I	71,759	71,759	0	0	0	0
HUTCHENS , HOLLY J	RN II	71,759	71,759	0	0	0	0
WINSTON , AMBER L	RN II	71,759	71,759	0	0	0	0
HENRY , TAMEKA L	RN II	71,759	71,759	0	0	0	0
OKERE , THELMA C	RN II	71,759	71,759	0	0	0	0
JOYNER , JUDY L	RN III	71,759	71,759	0	0	0	0
LACKEY , ASHLEY C	RN II	71,759	71,759	0	0	0	0
HENSLEY , MELISSA K	RN II	71,759	71,759	0	0	0	0
GAREY , LINDSEY M	RN II	71,759	71,759	0	0	0	0
LEE , ARIEN W	RN II	71,759	71,759	0	0	0	0
MARTIN , PATRICIA M	RN II	71,759	71,759	0	0	0	0
GOLDEN , DEBORAH S	RN II	71,759	71,759	0	0	0	0
JENKINS , LETETIA M	RN II	71,759	71,759	0	0	0	0
ANDREWS , CORTNEY R	RN III	71,759	71,759	0	0	0	0
GLASS , BRENDA L	RN II	71,759	71,759	0	0	0	0
DANIEL , JADIE E	RN II	71,759	71,759	0	0	0	0
MBURU , SUSAN N	RN II	71,759	71,759	0	0	0	0
WATSON , TILLI N	RN II	71,759	71,759	0	0	0	0
RAGLAND , TALIAH D	RN II	71,759	71,759	0	0	0	0
ANDERSON , TONIA M	RN II	71,759	71,759	0	0	0	0
BAUTISTA , OLIVER A	RN II	71,759	71,759	0	0	0	0
ESTUPIN , DIANA S	RN II	71,759	71,759	0	0	0	0
LEVART , MEREDITH L	RN II	71,759	71,759	0	0	0	0
MURDOCK , ASHLEY S	RN II	71,759	71,759	0	0	0	0
FOX , DARRYL W	RN III	71,759	71,759	0	0	0	0
JOHNSON , DELORES A	RN II	71,759	71,759	0	0	0	0
TIDWELL , TABORI L	RN II	71,759	71,759	0	0	0	0
MATHENIA , TYREE S	RN II	71,759	71,759	0	0	0	0
ALDRIDGE , JANET L	RN II	71,759	71,759	0	0	0	0
JAKES , DENISE M	RN II	71,759	71,759	0	0	0	0
CHRISTIAN , JENNIFER	RN II	71,759	71,759	0	0	0	0
BENTON , DANA L	RN III	71,622	71,622	0	0	0	0
SELF , SABRINA M	RN IV	71,609	71,609	0	0	0	0
XU , SHENGFANG	RN III	71,600	71,600	0	0	0	0
DELONEY , ELLEN P	RN III	71,600	71,600	0	0	0	0
GRIFFIN , VERONICA I	RN III	71,390	71,390	0	0	0	0
MOORE , PEGGY L	RN III	70,946	70,946	0	0	0	0
JOHNSON , LOIS L	RN III	70,919	70,919	0	0	0	0
HALE , CAROLYN A	RN III	70,912	70,912	0	0	0	0
TRAN , LUANH T	RN IV	70,839	70,839	0	0	0	0
DIXON , KAREN J	RN III	70,801	70,801	0	0	0	0
MELERO , CINDY L	RN III	70,735	70,735	0	0	0	0
MOORE , AMY F	RN III	70,611	70,611	0	0	0	0
WATTS , NANCIE J	RN IV	70,569	70,569	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
BAKER , JAMES L	RN III	70,536	70,536	0	0	0	0	0
KATHIRESAN , PRAMALA D	RN III	70,314	70,314	0	0	0	0	0
GREEN JR , JOHN A	RN III	70,266	70,266	0	0	0	0	0
POTTER , DEE A	RN III	70,181	70,181	0	0	0	0	0
WHITE , TRACEE V	RN III	70,136	70,136	0	0	0	0	0
KELLEY , DORIS M	RN III	70,003	70,003	0	0	0	0	0
HAYNIE , KARA L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,870	69,870	0	0	0	0	0
DAVIS , DEES M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	69,870	69,870	0	0	0	0	0
KELSEY , JOHNNIE M	RN III	69,800	69,800	0	0	0	0	0
BARKER , BONNIE D	RN III	69,692	69,692	0	0	0	0	0
TAYLOR , TERESSA L	RN III	69,617	69,617	0	0	0	0	0
TURNER , CAROL L	RN III	69,185	69,185	0	0	0	0	0
HEALEY , DIANA M	RN III	69,027	69,027	0	0	0	0	0
MITCHELL , KATHY A	RN III	68,282	68,282	0	0	0	0	0
BONNER , DOT	RN III	68,250	68,250	0	0	0	0	0
BURBETT , BONNIE	RN III	68,162	68,162	0	0	0	0	0
BLACKISTON , DEBORAH K	RN III	68,160	68,160	0	0	0	0	0
SIEMS , NANCE L	RN III	68,160	68,160	0	0	0	0	0
HUGGINS , HEWLETT	RN III	68,095	68,095	0	0	0	0	0
LUSINGER , BETTY R	RN III	67,896	67,896	0	0	0	0	0
FIELD , KAREN L	RN III	67,874	67,874	0	0	0	0	0
KWANISAI , INZWANAI S	RN III	67,741	67,741	0	0	0	0	0
LONG , LINDA	RN III	67,668	67,668	0	0	0	0	0
TURNNEY , TERESA L	RN II	67,477	67,477	0	0	0	0	0
BONDS , CONNIE A	RN III	67,474	67,474	0	0	0	0	0
JACKSON , VICKY L	RN III	67,349	67,349	0	0	0	0	0
MARTIN , JEFFERY G	RN III	67,345	67,345	0	0	0	0	0
BROCKINTON , TAMMIE R	RN IV	67,043	67,043	0	0	0	0	0
OSBORN , JUDY M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,000	67,000	0	0	0	0	0
JACK , SUSAN	RN III	66,898	66,898	0	0	0	0	0
UKETUI , GREG O	RN III	66,836	66,836	0	0	0	0	0
BRAXTON , PAULA M	RN III	66,720	66,720	0	0	0	0	0
RAMHIT , INDIRA	RN III	66,682	66,682	0	0	0	0	0
HENDRICKS , DANA L	RN III	66,593	66,593	0	0	0	0	0
SANDS , JILL E	RN III	66,511	66,511	0	0	0	0	0
NAYAK , SHALENEE A	RN III	66,439	66,439	0	0	0	0	0
MALIN , JENNIFER D	RN III	66,321	66,321	0	0	0	0	0
EATON , ANTOINETTE B	RN III	66,321	66,321	0	0	0	0	0
OLIVER , BRENDA S	RN III	66,174	66,174	0	0	0	0	0
EFIRD , DAVID G	RN III	65,998	65,998	0	0	0	0	0
UPTON , SUE L	RN III	65,921	65,921	0	0	0	0	0
MINYARD , JEANNETTE R	RN III	65,290	65,290	0	0	0	0	0
ADAMS , CINDY R	RN III	65,256	65,256	0	0	0	0	0
DEAN , ALISTAIR M	RN III	65,224	65,224	0	0	0	0	0
PATTON , BETH A	RN III	65,200	65,200	0	0	0	0	0
ANDA , HAUWA O	RN III	65,144	65,144	0	0	0	0	0
HOLLOWAY , VIVIAN D	RN III	64,680	64,680	0	0	0	0	0
AVANCE , EFIGENIA G	RN III	64,680	64,680	0	0	0	0	0
COX , JEANETTE	RN III	64,658	64,658	0	0	0	0	0
CRUME , NAOMI M	NURSE PRACTITIONER II	64,640	64,640	0	0	0	0	0
MILTON , CYNFRANESIA D	RN III	64,586	64,586	0	0	0	0	0
LAFFERTY , TERESA TL	RN III	64,430	64,430	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MILLER , KEVIN W	RN III	64,391	64,391	0	0	0	0
DAVIS , CHRISTINA M	RN IV	64,304	64,304	0	0	0	0
JACINTO , MERCEDITA C	RN III	64,169	64,169	0	0	0	0
MORRISON , PAUL E	RN III	64,147	64,147	0	0	0	0
KOLLBAUM , TINA D	RN III	64,021	64,021	0	0	0	0
JENNINGS , WILLIAM A	RN II	64,007	64,007	0	0	0	0
SHELBY , ANGELA K	RN III	63,945	63,945	0	0	0	0
MILLER , GEORGIA A	RN I	63,925	63,925	0	0	0	0
WILLIAMSON , LORI A	RN III	63,884	63,884	0	0	0	0
THRONEBERRY , RON E	RN III	63,882	63,882	0	0	0	0
ROSE-POWELL , CARMEN E	RN III	63,703	63,703	0	0	0	0
JACOBS , DEWAYNE L	RN III	63,630	63,630	0	0	0	0
BARNETT , TERESA A	RN III	63,558	63,558	0	0	0	0
SY , ALMA ALMIRA R	RN III	63,311	63,311	0	0	0	0
LYNN , GINO L	RN III	63,223	63,223	0	0	0	0
NGUYEN , ROSITA A	RN III	63,201	63,201	0	0	0	0
FATHERREE , CAROLEE E	RN III	63,085	63,085	0	0	0	0
WOOTEN , RINA C	RN III	63,024	63,024	0	0	0	0
KOEHLER , KRETH J	RN III	62,907	62,907	0	0	0	0
HURLEY , JANE	RN III	62,690	62,690	0	0	0	0
JACOBI , SANDRA E	RN III	62,690	62,690	0	0	0	0
BONIECKI , PAIGE	RN I	62,651	62,651	0	0	0	0
PARSONS , PAMELA L	RN IV	62,472	62,472	0	0	0	0
BOTCHWAY-YEBOAH , CAROLYN N	RN III	62,412	62,412	0	0	0	0
PEPPERS , ERIC G	RN III	62,212	62,212	0	0	0	0
SHULER , ALLEN C	RN III	62,173	62,173	0	0	0	0
GIBBS , MELISSA J	RN III	62,085	62,085	0	0	0	0
BROWN , HEATHER S	RN III	61,901	61,901	0	0	0	0
COOPER , TERRY L	RN III	61,823	61,823	0	0	0	0
HARDIN , DECIUS R	RN III	61,782	61,782	0	0	0	0
SILER , SANDRA J	RN III	61,738	61,738	0	0	0	0
AGUON , JOCELYN S	RN III	61,546	61,546	0	0	0	0
RAY , BRENDA M	RN III	61,546	61,546	0	0	0	0
SLATER-HECKLER , DORIS A	RN III	61,525	61,525	0	0	0	0
SANTIAGO , FIDES	RN III	61,437	61,437	0	0	0	0
DIVINO , JENNIFER M	RN III	61,151	61,151	0	0	0	0
MUGULUMA , MAXIMILLIA N	RN III	61,151	61,151	0	0	0	0
CAMBI , REIMA M	RN III	61,151	61,151	0	0	0	0
CURTIS BRYANT , SHELIA A	RN III	61,123	61,123	0	0	0	0
MICKLE , REBECCA A	RN III	61,088	61,088	0	0	0	0
SULLIVAN , MARY ANNE	RN III	61,088	61,088	0	0	0	0
MARTINEZ , DELSA	RN III	61,042	61,042	0	0	0	0
STEWART , JAN R	RN III	60,672	60,672	0	0	0	0
HAYLEY , MEREDITH D	RN II	60,631	60,631	0	0	0	0
MITCHELL , REAGAN L	RN III	60,610	60,610	0	0	0	0
WELLS , RENEE M	RN III	60,485	60,485	0	0	0	0
BUCKNER , ALICIA H	RN II	60,477	60,477	0	0	0	0
TORINO , MARIA TERESA R	RN III	60,444	60,444	0	0	0	0
KRAIN , SUMMER E	RN IV	60,035	60,035	0	0	0	0
FORD , JACQUELINE A	RN III	60,028	60,028	0	0	0	0
TOLER , DANNY B	RN III	59,924	59,924	0	0	0	0
CARBONARO , CARRIE D	RN III	59,570	59,570	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAY , KATERINA	RN III	59,468	59,468	0	0	0	0
ALLEN , TANA L	RN II	59,165	59,165	0	0	0	0
WOODS , PAMELA D	RN III	58,821	58,821	0	0	0	0
GORDON , MELISSA K	RN III	58,669	58,669	0	0	0	0
FITZWATER , JULIE M	RN III	58,634	58,634	0	0	0	0
NUTTER , JENNIFER F	RN IV	58,447	58,447	0	0	0	0
DEES , WALTER	RN III	58,367	58,367	0	0	0	0
MARCUS , KIMBERLY D	RN III	58,343	58,343	0	0	0	0
GIBSON , JOLYNN	RN III	58,083	58,083	0	0	0	0
YATES , JAMIE R	RN III	57,615	57,615	0	0	0	0
BALENTINE , TONYA R	RN III	57,368	57,368	0	0	0	0
STOVER , NINNA J	RN III	57,345	57,345	0	0	0	0
WALKER , MONA L	RN III	57,220	57,220	0	0	0	0
SIEPERT , SHANNON M	RN III	57,095	57,095	0	0	0	0
CHITWOOD , JEFFREY E	RN III	57,074	57,074	0	0	0	0
HUFFMAN , MELISSA D	RN III	56,976	56,976	0	0	0	0
LAUX , MELISSA T	RN III	56,932	56,932	0	0	0	0
ELEBEKE , BRIDGET C	RN III	56,637	56,637	0	0	0	0
SUN , HUIHUI	RN III	56,554	56,554	0	0	0	0
MOORE , CHRISTOPHER L	RN III	56,388	56,388	0	0	0	0
DUNCAN , MELISSA	RN III	56,242	56,242	0	0	0	0
MOORE , LORETTA	RN III	56,097	56,097	0	0	0	0
RICHARDS , KIMBERLY L	RN III	56,055	56,055	0	0	0	0
DRENNIN , CASSIE D	RN III	55,826	55,826	0	0	0	0
QUINDO , JUDITH	RN III	55,714	55,714	0	0	0	0
MITCHELL , MATTHEW E	RN IV	55,682	55,682	0	0	0	0
MYERS , MARK K	RN III	55,597	55,597	0	0	0	0
CHARLEVILLE , KELLY M	RN III	55,473	55,473	0	0	0	0
RONE-WEAVER , CHRISTINA L	RN III	55,453	55,453	0	0	0	0
MILLER , CHRISTINA L	RN III	55,418	55,418	0	0	0	0
LAWRENCE , DANA K	RN IV	55,207	55,207	0	0	0	0
STERNBERG , VALERIE A	RN III	55,181	55,181	0	0	0	0
HULL , HONEY R	RN III	54,994	54,994	0	0	0	0
TACKETT , TAMI L	RN III	54,692	54,692	0	0	0	0
BLAIR , MARY DAWN	RN III	54,692	54,692	0	0	0	0
CROWDER , ALICE F	RN III	54,537	54,537	0	0	0	0
WILLIAMS , HOLLY L	RN II	54,398	54,398	0	0	0	0
PERRY , JOEL A	RN III	54,333	54,333	0	0	0	0
CONAWAY , DORIS J	RN III	54,186	54,186	0	0	0	0
PHILLIPS , SONYA P	RN III	53,952	53,952	0	0	0	0
COPELAND , ANGELA E	RN III	53,952	53,952	0	0	0	0
TYOUS , MARVESSA L	RN III	53,893	53,893	0	0	0	0
WILSON , BARBIE L	RN II	53,776	53,776	0	0	0	0
HILL , TRACY L	RN III	53,746	53,746	0	0	0	0
PHOMMARATH , CHANSAMONE J	RN III	53,656	53,656	0	0	0	0
ALCON , JARIS	RN III	53,527	53,527	0	0	0	0
MARTIN , ELIZABETH L	RN III	53,476	53,476	0	0	0	0
KERR , MELEAH	RN IV	53,393	53,393	0	0	0	0
MINNIE , KIMBERLY A	RN IV	53,289	53,289	0	0	0	0
SHANNON , ERIN E	RN III	53,269	53,269	0	0	0	0
CLARK , SHANNON D	RN III	53,124	53,124	0	0	0	0
WOODS , JANE T	RN III	53,060	53,060	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
TONDJO , FRANKLIN	RN III	53,057	53,057	0	0	0	0
BURGE , KACY L	RN III	52,996	52,996	0	0	0	0
ASHLEY , CLINT M	RN II	52,996	52,996	0	0	0	0
POTTER , DONNA E	RN III	52,995	52,995	0	0	0	0
REYNOLDS , TERRY D	RN III	52,976	52,976	0	0	0	0
THOMAS , NADINE N	RN III	52,893	52,893	0	0	0	0
LAWRENCE , MIRIAM D	RN III	52,877	52,877	0	0	0	0
TALCOTT , CHRISTY E	RN III	52,583	52,583	0	0	0	0
GIPSON , LINDSAY G	RN III	52,583	52,583	0	0	0	0
WILLIAMS , SHALONDA	RN II	52,583	52,583	0	0	0	0
CONLEY , TRACEY	RN III	52,436	52,436	0	0	0	0
SLOAN , SHARON C	RN III	52,326	52,326	0	0	0	0
DENNIE , THERESA M	RN III	52,311	52,311	0	0	0	0
WILLIAMS , ANNE J	RN I	52,191	52,191	0	0	0	0
HART , BARBARA J	RN II	52,153	52,153	0	0	0	0
ALLEN , ODILA K	RN III	52,082	52,082	0	0	0	0
BOYD , CYNTHIA M	RN III	51,952	51,952	0	0	0	0
GIPSON , LAVADA KIM	RN III	51,687	51,687	0	0	0	0
BOYCE , SHALANN D	RN II	51,417	51,417	0	0	0	0
JENNINGS , ELIZABETH C	RN II	51,385	51,385	0	0	0	0
PHILLIPS , MARY A	RN III	51,172	51,172	0	0	0	0
DAVIS , BEVERLY R	RN III	51,105	51,105	0	0	0	0
WEAVER JR , DENNIS M	RN III	51,058	51,058	0	0	0	0
GRIFFITH , KASEY D	RN I	50,930	50,930	0	0	0	0
BURROUGHS , MARY LIL -	RN II	50,930	50,930	0	0	0	0
RINKE , ROSE A	RN III	50,689	50,689	0	0	0	0
DAVIS , REBECCA G	RN III	50,689	50,689	0	0	0	0
WILLIAMS , HEATHER L	RN III	50,428	50,428	0	0	0	0
TVEDTEN , NATALYA A	RN III	50,377	50,377	0	0	0	0
STONE , CHRISTOPHER L	RN III	49,898	49,898	0	0	0	0
THOMPSON , EBONY S	RN III	49,738	49,738	0	0	0	0
WASHBURN , SHELLY R	RN III	49,711	49,711	0	0	0	0
OSIH , KIKANWA G	RN III	49,552	49,552	0	0	0	0
HEAD , MICHELLE LANDRY	RN III	49,536	49,536	0	0	0	0
CRANFORD , ANNDI E	RN III	49,482	49,482	0	0	0	0
MARTINEZ , GLORIA J	RN III	49,448	49,448	0	0	0	0
STEWART , CHARLA J	RN III	49,100	49,100	0	0	0	0
JOHNSON , MARIA F	RN III	49,025	49,025	0	0	0	0
HANKS , NICKOLAS J	RN III	48,713	48,713	0	0	0	0
HART , GINGER R	RN III	48,713	48,713	0	0	0	0
HILL , LATOYA B	RN III	48,693	48,693	0	0	0	0
HENDRIX , MICHELLE A	RN II	48,414	48,414	0	0	0	0
BYRD-ROBERTS , DIANA K	RN II	48,380	48,380	0	0	0	0
DILLARD , SUZETTE M	RN III	48,338	48,338	0	0	0	0
CAMPALANS , REBECCA I	RN III	48,297	48,297	0	0	0	0
JOHNSON , SARA L	RN III	48,255	48,255	0	0	0	0
THOMPSON , REBECCA D	RN III	47,922	47,922	0	0	0	0
CAWIEZELL , STEPHANNIE M	RN III	47,903	47,903	0	0	0	0
TILLMAN , MELISSA A	RN II	47,901	47,901	0	0	0	0
ROBERTSON , ALLISON P	RN II	47,901	47,901	0	0	0	0
SUMMITT , JENNIFER R	RN III	47,901	47,901	0	0	0	0
LOYD , MELANIE D	RN III	47,871	47,871	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS		PRO FEE	RESTRICTED FUNDS	OTHER FUNDS	TOTAL INCENTIVE
			109 - 111, 113	114 - 116, 125	AUXILIARY & CONTRACT FUNDS	211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELLINGTON , JAMOYNE S	RN III	47,770	47,770		0	0	0	0
WHALEY , VICTORIA L	RN III	47,527	47,527		0	0	0	0
WALTERS , ANGEL M	RN III	47,527	47,527		0	0	0	0
LESLIE , KATHY I	RN III	47,527	47,527		0	0	0	0
SRYGLEY , TODD W	RN III	47,205	47,205		0	0	0	0
WITONSKI , DEBORAH B	RN II	46,986	46,986		0	0	0	0
ROSE , SAMANTHA J	RN III	46,986	46,986		0	0	0	0
FIER , AUDREY A	RN III	46,962	46,962		0	0	0	0
MONDAY , PAMELA J	RN II	46,695	46,695		0	0	0	0
KIRKPATRICK , GAYLE L	RN III	46,630	46,630		0	0	0	0
GILBERT , DEANNA M	RN II	46,612	46,612		0	0	0	0
BUCK , AMANDA M	RN III	46,535	46,535		0	0	0	0
BURROUGHS , KAITLYN	RN II	46,529	46,529		0	0	0	0
CARTWRIGHT , CANDICE M	RN II	46,383	46,383		0	0	0	0
LEWIS , GLEN A	RN II	46,279	46,279		0	0	0	0
BUCK , JOEL M	RN II	46,079	46,079		0	0	0	0
ATCHLEY , BRITTANY N	RN III	46,074	46,074		0	0	0	0
ARENAS , PATRICIA	RN III	46,071	46,071		0	0	0	0
OWEN , COURTNEY D	RN II	46,071	46,071		0	0	0	0
PORCHIA-WASHINGTON , AMANDA L	RN II	46,071	46,071		0	0	0	0
BAXTER , LAUREN K	RN II	46,071	46,071		0	0	0	0
TEMPLE , STACEY L	RN II	46,030	46,030		0	0	0	0
BRUCE , KIMBERLY C	RN II	45,718	45,718		0	0	0	0
GRIFFIN , SABRINA L	RN III	45,614	45,614		0	0	0	0
SWANSON , JOHN B	RN III	45,614	45,614		0	0	0	0
KUBIC-WHIPPLE , GARRETT S	RN II	45,606	45,606		0	0	0	0
SHAIDE , RENEE M	RN II	45,593	45,593		0	0	0	0
SMITH , DANIEL L	RN II	45,593	45,593		0	0	0	0
REED , CYNTHIA A	RN III	45,593	45,593		0	0	0	0
PROWSE , TERRY D	RN II	45,593	45,593		0	0	0	0
THOMAS , ALLEN T	RN II	45,593	45,593		0	0	0	0
WEBB , JASMINE M	RN II	45,593	45,593		0	0	0	0
AUSTEN , ANNE T	RN II	45,260	45,260		0	0	0	0
BLANCHER II , MICHAEL J	RN II	45,218	45,218		0	0	0	0
RICHMOND , LISSA R	RN II	45,218	45,218		0	0	0	0
GWATNEY , HEATHER S	RN II	45,178	45,178		0	0	0	0
MWENDA , ANNE M	RN II	45,156	45,156		0	0	0	0
CHAMNESS , CHRISTINA A	RN III	45,156	45,156		0	0	0	0
COOLEY , KEYA L	RN II	45,154	45,154		0	0	0	0
THOMAS , MEGAN A	RN II	45,135	45,135		0	0	0	0
DEAN , JAMES D	RN II	44,802	44,802		0	0	0	0
STEELE , CAROLINE C	RN II	44,802	44,802		0	0	0	0
GREEN , JAIWANA L	RN II	44,802	44,802		0	0	0	0
JONES , RICHARD N	RN II	44,800	44,800		0	0	0	0
BRINER , LAURA A	RN II	44,782	44,782		0	0	0	0
PORTER , SUSAN B	RN III	44,332	44,332		0	0	0	0
MONTGOMERY , AMBER D	RN II	44,293	44,293		0	0	0	0
EDMUND , BLAKELY	RN II	43,869	43,869		0	0	0	0
TREADWAY , KATHRYN M	RN II	43,852	43,852		0	0	0	0
BEACHAM , LINDSAY M	RN II	43,804	43,804		0	0	0	0
SISOUKRATH , KAYLEE C	RN II	43,434	43,434		0	0	0	0
LAUBER , AUDREY C	RN II	43,434	43,434		0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FRANCE, SARAH J	RN II	43,434	43,434	0	0	0	0
PRESSON, CHELSEA E	RN II	43,433	43,433	0	0	0	0
PONDER, JACOB M	RN II	43,433	43,433	0	0	0	0
WOMACK, ASHLEY D	RN II	43,433	43,433	0	0	0	0
LEWIS, LATOYA S	RN II	43,433	43,433	0	0	0	0
WIEGEL, LAUREN C	RN II	43,433	43,433	0	0	0	0
GILMORE, CARLA Y	RN II	43,433	43,433	0	0	0	0
HOLSTEN, JENNIFER L	RN II	43,433	43,433	0	0	0	0
MOORE, ALICIA R	RN II	43,433	43,433	0	0	0	0
KEMP, NANCY L	RN II	43,433	43,433	0	0	0	0
JOHNSON, JARED A	RN II	43,433	43,433	0	0	0	0
CASTELLANI, CAITLIN R	RN II	43,433	43,433	0	0	0	0
WILLIAMSON, KARI	RN II	43,423	43,423	0	0	0	0
ELLZEY, CRYSTAL D	RN II	43,088	43,088	0	0	0	0
ROGERS, STEPHANIE M	RN II	43,055	43,055	0	0	0	0
TURBEVILLE, EMILE L	RN II	42,993	42,993	0	0	0	0
MCVAY, ANNE M	RN II	42,993	42,993	0	0	0	0
COOK, ELIZABETH B	RN II	42,993	42,993	0	0	0	0
WILLIAMS, CHANTANEY R	RN II	42,993	42,993	0	0	0	0
JIMERSON, KELSEY N	RN II	42,993	42,993	0	0	0	0
HALLIDAY, VICTORIA A	RN II	42,662	42,662	0	0	0	0
HARRINGTON, KAYLA C	RN II	42,662	42,662	0	0	0	0
TRAN, TAM	RN II	42,662	42,662	0	0	0	0
SKOLASKY, JENNIFER M	RN II	42,660	42,660	0	0	0	0
MERKER, HEATHER M	RN II	42,660	42,660	0	0	0	0
MILNER, ROBIN D	RN II	42,660	42,660	0	0	0	0
GASS, HALEY L	RN II	42,660	42,660	0	0	0	0
FOOSE, KYRSTEN E	RN II	42,598	42,598	0	0	0	0
PERKINS, ASHLEY L	RN II	42,598	42,598	0	0	0	0
JUPIN, MICHELLE C	RN II	42,598	42,598	0	0	0	0
JOHNSON, AARON S	RN II	42,265	42,265	0	0	0	0
MOYER, DANIELLE N	RN I	42,265	42,265	0	0	0	0
SCHICKENDANTZ, AMY L	RN I	42,119	42,119	0	0	0	0
NEAL, RHONDA	RN I	41,849	41,849	0	0	0	0
TUCKER, JESSICA E	RN I	41,454	41,454	0	0	0	0
MARKS-HARRIS, LATOYA Y	RN I	41,454	41,454	0	0	0	0
CADDY, SHANA D	RN I	41,454	41,454	0	0	0	0
TURNAGE, YUSUF L	RN II	41,370	41,370	0	0	0	0
ROMERO, CAT R	RN I	41,370	41,370	0	0	0	0
DENTON, KRISTEN A	RN I	41,370	41,370	0	0	0	0
BENTON, ASHLEY N	RN I	41,370	41,370	0	0	0	0
CRUTHIS, LEAH K	RN I	41,370	41,370	0	0	0	0
BROWNING, JERROLD W	RN III	41,043	41,043	0	0	0	0
HERROLD, DABNEY P	RN I	40,975	40,975	0	0	0	0
RANGEL, EMILY R	RN I	40,975	40,975	0	0	0	0
DAVIS, SHANNON E	RN I	40,975	40,975	0	0	0	0
DAVIS, ZACHARY A	RN I	40,975	40,975	0	0	0	0
WYRICK, KRISTOPHER M	RN I	40,975	40,975	0	0	0	0
SNOW, MARISA L	RN I	40,975	40,975	0	0	0	0
WILSON, KENDAL L	RN I	40,975	40,975	0	0	0	0
BUTLER, CHRISTI M	RN I	40,975	40,975	0	0	0	0
HARDWICK, STANLEY A	RN I	40,975	40,975	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MILLER , NATHAN A	RN I	40,975	40,975	0	0	0	0
BELL , KATHLEEN D	RN I	40,975	40,975	0	0	0	0
CARTER , DUSTIN S	RN I	40,975	40,975	0	0	0	0
BRADY , MILES A	RN I	40,975	40,975	0	0	0	0
GREEN , WILLIAM R	RN I	40,975	40,975	0	0	0	0
KOONCE , KIMBERLEE A	RN II	40,975	40,975	0	0	0	0
JACKSON , ALICIA K	RN II	40,975	40,975	0	0	0	0
BLALACK , LACEY A	RN I	40,975	40,975	0	0	0	0
SKIPPER , FELICIA N	RN III	40,670	40,670	0	0	0	0
HOLLEY , DESTINY D	RN I	40,642	40,642	0	0	0	0
DAVIDSON , WILLIAM B	RN I	40,559	40,559	0	0	0	0
PAPAN , KRISTIN E	RN I	40,559	40,559	0	0	0	0
BLAIR , SUZAN M	RN I	40,559	40,559	0	0	0	0
JAMES , MELISSA L	RN I	40,559	40,559	0	0	0	0
FAULKNER , LINDSEY B	RN I	40,559	40,559	0	0	0	0
KELLER , PERRY E	RN I	40,559	40,559	0	0	0	0
NUTT , LAURA C	RN I	40,559	40,559	0	0	0	0
GIGER , MADISON E	RN I	40,559	40,559	0	0	0	0
ANDERSON , LORI A	RN I	40,559	40,559	0	0	0	0
CATER , HANNAH D	RN I	40,559	40,559	0	0	0	0
DANIEL , JULIE A	RN I	40,559	40,559	0	0	0	0
GREATHOUSE , MEGAN L	RN II	40,559	40,559	0	0	0	0
MILLER , LINDA R	RN III	40,537	40,537	0	0	0	0
SPEED , GARY N	RN I	40,247	40,247	0	0	0	0
SHAMOON , ELIZABETH L	RN I	40,247	40,247	0	0	0	0
ASH , JUSTIN A	RN I	40,247	40,247	0	0	0	0
PARTEE , CHRISTOPHER L	RN II	40,247	40,247	0	0	0	0
OWENS , CHANEL N	RN I	40,247	40,247	0	0	0	0
COLEMAN , KACEY A	RN I	40,247	40,247	0	0	0	0
PORTER , DANIELLE S	NURSING UNIT COORDINATOR	39,194	39,194	0	0	0	0
MCGUIRE , LISA A	PATIENT SERVICES ASSOCIATE	38,751	38,751	0	0	0	0
RIFFEL , ASHLEY A	LPN II	38,218	38,218	0	0	0	0
JACKSON , DASIE M	RN III	38,177	38,177	0	0	0	0
YOUNG , CAROL A	RN III	37,515	37,515	0	0	0	0
GREENWOOD , BETTY A	PATIENT SERVICES ASSOCIATE	36,685	36,685	0	0	0	0
KEATON , JOHN M	ORTHOPEDIC TECH	35,426	35,426	0	0	0	0
WALKER , ANITA A	PATIENT SERVICES ASSOCIATE	35,250	35,250	0	0	0	0
BROWN , MARILYN D	PATIENT SERVICES ASSOCIATE	35,228	35,228	0	0	0	0
SMITH , LAQUANA L	RN IV	34,832	34,832	0	0	0	0
FOSTER , EARLENE	PATIENT SERVICES ASSOCIATE	34,256	34,256	0	0	0	0
COTTON , ROYCE S	RN II	34,239	34,239	0	0	0	0
PETERS , RAQUEL	RN III	33,983	33,983	0	0	0	0
RILEY , CONNIE M	EEG TECHNICIAN I	33,134	33,134	0	0	0	0
FEDEROWSKI , AMANDA L	RN III	32,672	32,672	0	0	0	0
HYMES , FLORENCE A	PATIENT SERVICES ASSOCIATE	32,539	32,539	0	0	0	0
WATSON-BARNES , MAHOGANY A	EEG TECHNICIAN II	31,854	31,854	0	0	0	0
BARNETT , KIMBERLY A	RN III	31,693	31,693	0	0	0	0
CARTER , KIM R	EEG TECHNICIAN I	31,449	31,449	0	0	0	0
KEELING , JACQUELINE A	RN II	31,264	31,264	0	0	0	0
AKINS , PHYLLIS K	PATIENT SERVICES COORDINATOR	30,550	30,550	0	0	0	0
JENKINS , JERI J	PATIENT SERVICES ASSOCIATE	30,372	30,372	0	0	0	0
JOHNSON , BEVERLY K	PATIENT SERVICES COORDINATOR	29,989	29,989	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HERNANDEZ , JENNIFER M	RN III	29,727	29,727	0	0	0	0
BROWN , KIMBLE J	PATIENT SERVICES ASSOCIATE	29,644	29,644	0	0	0	0
BONDS , GAYLA R	NURSING UNIT COORDINATOR	29,273	29,273	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,212	29,212	0	0	0	0
SMITH , DEAUNA L	PATIENT SERVICES ASSOCIATE	29,052	29,052	0	0	0	0
REYES , MARIA Y	PATIENT SERVICES ASSOCIATE	29,035	29,035	0	0	0	0
NOONER , JACKIE L	PATIENT SERVICES ASSOCIATE	28,937	28,937	0	0	0	0
LERCHER , KYNDALL L	RN III	28,805	28,805	0	0	0	0
KELLEY , BELINDA J	PATIENT SERVICES ASSOCIATE	28,118	28,118	0	0	0	0
TURNER , RUBY J	PATIENT SERVICES COORDINATOR	27,768	27,768	0	0	0	0
BERRYMAN , RYAN V	PATIENT SERVICES ASSOCIATE	27,394	27,394	0	0	0	0
EACKLES , OWEEEDA T	PATIENT SERVICES ASSOCIATE	27,288	27,288	0	0	0	0
ALEXANDER , TAMMY R	PATIENT SERVICES ASSOCIATE	26,595	26,595	0	0	0	0
WATSON , SHERILYN D	PATIENT SERVICES ASSOCIATE	26,573	26,573	0	0	0	0
BOYD , PEGGY A	PATIENT CARE TECHNICIAN	26,509	26,509	0	0	0	0
GOSTON , ROSALYN	PATIENT SERVICES ASSOCIATE	26,308	26,308	0	0	0	0
ILOANI , ROSE M	PATIENT CARE TECHNICIAN	25,989	25,989	0	0	0	0
ARNOLD , LYNDA D	PATIENT SERVICES ASSOCIATE	25,553	25,553	0	0	0	0
MEADOWS , TONYA L	PATIENT SERVICES ASSOCIATE	25,287	25,287	0	0	0	0
WARREN , BRENDA D	PATIENT SERVICES ASSOCIATE	25,211	25,211	0	0	0	0
JOHNSON , COURTNEY R	PATIENT SERVICES ASSOCIATE	24,765	24,765	0	0	0	0
KING , BRENDA	PATIENT CARE TECHNICIAN	24,510	24,510	0	0	0	0
NICHOLS , TONYA M	PATIENT SERVICES ASSOCIATE	24,474	24,474	0	0	0	0
FRIANT , AMY K	PATIENT SERVICES ASSOCIATE	24,239	24,239	0	0	0	0
HIGGINS , TAMEKIA N	PATIENT SERVICES ASSOCIATE	24,236	24,236	0	0	0	0
COLEY , TERRI L	PATIENT SERVICES ASSOCIATE	24,232	24,232	0	0	0	0
DODD , DEBRA K	PATIENT SERVICES COORDINATOR	24,215	24,215	0	0	0	0
ANDERSON , TERRICA D	PATIENT SERVICES ASSOCIATE	24,003	24,003	0	0	0	0
HARRIS , SHANITA L	PATIENT SERVICES ASSOCIATE	23,994	23,994	0	0	0	0
BROOKS , JACQUELINE L	PATIENT SERVICES ASSOCIATE	23,748	23,748	0	0	0	0
MARTIN , MONTAGUE T	PATIENT SERVICES ASSOCIATE	23,747	23,747	0	0	0	0
PROPPS-ARMOND , DONNA M	PATIENT SERVICES ASSOCIATE	23,537	23,537	0	0	0	0
MARSHALL , ASTIN M	PATIENT SERVICES ASSOCIATE	23,282	23,282	0	0	0	0
THOMAS , VANESSA A	PATIENT SERVICES ASSOCIATE	23,275	23,275	0	0	0	0
CARLTON , STEPHANIE T	PATIENT SERVICES ASSOCIATE	23,275	23,275	0	0	0	0
HOSEY-DEADMON , NAKISHA S	PATIENT CARE TECHNICIAN	23,090	23,090	0	0	0	0
NEELY , SHELIA L	PATIENT SERVICES COORDINATOR	22,956	22,956	0	0	0	0
BASSO , BEATRIZ S	PATIENT CARE TECHNICIAN	22,866	22,866	0	0	0	0
LANEY , ALESA L	PATIENT SERVICES ASSOCIATE	22,679	22,679	0	0	0	0
CARMICHAEL , AMANDA R	PATIENT SERVICES ASSOCIATE	22,643	22,643	0	0	0	0
JONES , EVELYN	PATIENT SERVICES ASSOCIATE	22,589	22,589	0	0	0	0
MANN , ASHLEY D	PATIENT CARE TECHNICIAN	22,403	22,403	0	0	0	0
CO , MARIA ELSIE M	PATIENT CARE TECHNICIAN	22,294	22,294	0	0	0	0
TIDWELL , DEMARREO D	PATIENT SERVICES ASSOCIATE	22,027	22,027	0	0	0	0
WITHERS , JIMINA N	PATIENT SERVICES ASSOCIATE	22,026	22,026	0	0	0	0
ROBINSON , RUSHONDA M	PATIENT CARE TECHNICIAN	21,979	21,979	0	0	0	0
PASSMORE , SAMANTHA A	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
WILLIAMS , LATOYA D	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
NEWTON , BELINDA C	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
JOHNSON , OLYMPIA R	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
THORNTON , CARLESIA	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	
RULEY , APRIL L	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
MOORE , KHALYLAH M	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
QUINCE , DENISE L	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
WEST , CLORETTA S	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
CALIXTO , DIANA	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
JONES , PENNI M	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
AUSTIN , TIFFANY N	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
MILLER , ROSIE M	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
PAYTON , PATRICIA F	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
MITCHELL , SHINEKA N	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
FINK , LENI	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0
ALADESOFI , CLEMENT O	PATIENT CARE TECHNICIAN	21,830	21,830	0	0	0
THOMPSON , CARMEN M	PATIENT SERVICES ASSOCIATE	21,791	21,791	0	0	0
VANCE , MARY E	PATIENT CARE TECHNICIAN	21,769	21,769	0	0	0
HAYES , JOYCE A	PATIENT CARE TECHNICIAN	21,767	21,767	0	0	0
WILKINSON-GATLIN , WES EDMOND	PATIENT CARE TECHNICIAN	21,767	21,767	0	0	0
CLARK , TANESIA R	PATIENT SERVICES ASSOCIATE	21,449	21,449	0	0	0
JONES , SHERLONDO D	PHLEBOTOMIST	21,416	21,416	0	0	0
EVERHART , VIRGINIA A	PATIENT SERVICES ASSOCIATE	21,408	21,408	0	0	0
EVERHART , DANNY W	PATIENT SERVICES ASSOCIATE	21,364	21,364	0	0	0
THOMAS , TIFFANEY D	PATIENT SERVICES ASSOCIATE	21,364	21,364	0	0	0
NICHOL , STEVEN A	PATIENT CARE TECHNICIAN	21,361	21,361	0	0	0
JOHNSON , RONNETTA M	PATIENT CARE TECHNICIAN	21,361	21,361	0	0	0
HORTON , ERICA L	PATIENT CARE TECHNICIAN	21,361	21,361	0	0	0
COLLINS , LATOYA L	PATIENT CARE TECHNICIAN	21,361	21,361	0	0	0
BRINKLEY , CYNTHIA L	PATIENT CARE TECHNICIAN	21,361	21,361	0	0	0
MOORE , ANDREA T	PATIENT CARE TECHNICIAN	21,340	21,340	0	0	0
ELLIS , SANDRA N	PATIENT CARE TECHNICIAN	21,340	21,340	0	0	0
FARNSWORTH , CHARLES N	REHAB THERAPY AIDE	21,216	21,216	0	0	0
HARRIS , GAMNELL D	PATIENT CARE TECHNICIAN	21,197	21,197	0	0	0
HALE , LOIS-ANN	PATIENT SERVICES ASSOCIATE	20,945	20,945	0	0	0
WALTER , TAMEKIA T	PATIENT SERVICES ASSOCIATE	20,945	20,945	0	0	0
BENNETT , CASEY M	PATIENT CARE TECHNICIAN	20,876	20,876	0	0	0
SMITH , ALEXIS C	PATIENT CARE TECHNICIAN	20,779	20,779	0	0	0
MARLOW , MEGAN J	PATIENT CARE TECHNICIAN	20,779	20,779	0	0	0
HILL , BRANDON S	PATIENT SERVICES ASSOCIATE	20,747	20,747	0	0	0
DAY , TAKIA L	PATIENT SERVICES ASSOCIATE	20,746	20,746	0	0	0
NELSON , KELSEY T	PATIENT SERVICES ASSOCIATE	20,746	20,746	0	0	0
HATCHER , ROBERT E	PATIENT CARE TECHNICIAN	20,592	20,592	0	0	0
PERRY , TOMDRIKA L	PATIENT CARE TECHNICIAN	20,384	20,384	0	0	0
HALL , QUIANA S	PATIENT CARE TECHNICIAN	20,384	20,384	0	0	0
JOHNSON , GARY T	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
PEREZ , ROSA D	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
PRYOR , MONITIA R	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
MEDINA , FRANCISCO A	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
STEELE , WHITNEY L	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
BLAKELY , NICOLE L	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
ONEAL , EBONY N	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
DANNER , AMBER S	PATIENT SERVICES ASSOCIATE	20,196	20,196	0	0	0
MASK , CHARLES A	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0
SALAZAR , ALEJANDRO	PATIENT SERVICES ASSOCIATE	20,196	20,196	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
CHILDRESS , BARRY R	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
CARTER , ALEXANDRIA N	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
HOUSE , DAVID R	CLINICAL CARE TECHNICIAN	20,176	20,176	0	0	0	0
WILLIAMSON , BRANDON A	PATIENT CARE TECHNICIAN	20,163	20,163	0	0	0	0
EASTER , DEITRA S	PATIENT CARE TECHNICIAN	20,155	20,155	0	0	0	0
ANDERSON , SHEKEENA C	PATIENT CARE TECHNICIAN	20,155	20,155	0	0	0	0
ELMORE , MELODY A	PATIENT CARE TECHNICIAN	19,974	19,974	0	0	0	0
AVANCE , BLESSIE G	PATIENT CARE TECHNICIAN	19,964	19,964	0	0	0	0
GRAHAM , KATURAH N	PATIENT CARE TECHNICIAN	19,768	19,768	0	0	0	0
LACEFIELD , SHAUNTAY R	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
CLARK-PRIDE , ASHANTIA T	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
WILSON , BLAKE C	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
SANDERS , EMERY J	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
JACKSON , TAYLOR D	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
LESTER , ARCHIE L	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
CABALLO , MARIA CLEOFE C	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
WEST , CARMEN E	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
FLETCHER , TRUDY K	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
BURCH , KAMI D	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
POOLE , STEVEN A	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
SMITH , MARIO M	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
WAITE , STACIE C	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
ROSS , PERRIA J	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
WALDEN , JAMES B	PATIENT SERVICES ASSOCIATE	19,572	19,572	0	0	0	0
RUSHING , VICTORIA R	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
JACKSON , JARRET A	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
PATTERSON , CISCO T	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
JACKSON , TERRENCE L	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
MYERS , CARRIE L	PATIENT SERVICES ASSOCIATE	18,437	18,437	0	0	0	0
HOLMES , ASHLEY R	PATIENT CARE TECHNICIAN	18,177	18,177	0	0	0	0
EASON , DARIUS D	REHAB THERAPY AIDE	15,600	15,600	0	0	0	0
TURNER , BARBARA N.	PATIENT CARE TECHNICIAN	14,550	14,550	0	0	0	0
SMITH , SHANEKIA L	PATIENT SERVICES ASSOCIATE	12,818	12,818	0	0	0	0
HOWELL , JESSICA P	PATIENT CARE TECHNICIAN	10,671	10,671	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	10,529	10,529	0	0	0	0
TUCKER , ALYSSA H	ADMINISTRATIVE SPECIALIST III	9,777	9,777	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
AYERS , RHONDA L	RN I	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
FREEMAN , ELIZABETH K	RN II	71,759	71,759	0	0	0	0
AJOKU , ERICA S	RN II	71,759	71,759	0	0	0	0
MORRIS , BRETT A	RN II	71,759	71,759	0	0	0	0
HALL , JUDITH A	RN III	71,759	71,759	0	0	0	0
ARTHUR , PATSY A	RN III	71,179	71,179	0	0	0	0
PETERS , PHILIP H	RN III	70,957	70,957	0	0	0	0
HOGUE , LORIE A	RN IV	70,052	70,052	0	0	0	0
PONDER , JULIA	RN IV	69,736	69,736	0	0	0	0
MCNEIL , MINOR L	RN III	68,207	68,207	0	0	0	0
NASELLO , CANDACE K	RN III	67,217	67,217	0	0	0	0
LEWIS , CLAUDE B	RN III	66,871	66,871	0	0	0	0
LEE , ELIZABETH M	RN III	66,483	66,483	0	0	0	0
FRIZZELL , TAMMIE L	RN III	66,277	66,277	0	0	0	0
TUOHEY , ROBERT R	RN III	65,313	65,313	0	0	0	0
ZALESKI , SUSAN L	RN III	65,234	65,234	0	0	0	0
KESTERSON , PAULA A	RN III	63,969	63,969	0	0	0	0
RHUDE , CHRISTINA M	RN III	63,959	63,959	0	0	0	0
QUINDO , HENGEH-MAE P	RN III	63,934	63,934	0	0	0	0
JACKSON , MICHAEL C	RN III	63,896	63,896	0	0	0	0
GRAHAM , STACY L	RN III	63,836	63,836	0	0	0	0
LEWIS , VANGIE L	RN IV	63,751	63,751	0	0	0	0
METZGER , AMANDA	RN IV	63,730	63,730	0	0	0	0
MANSFIELD , JODIE K	RN III	63,434	63,434	0	0	0	0
SCHERER , MARK F	RN III	63,195	63,195	0	0	0	0
KIM , MI-RAN	RN III	63,158	63,158	0	0	0	0
COOKE , PAUL C	RN III	63,107	63,107	0	0	0	0
HOGUE , NANCY J	RN III	62,994	62,994	0	0	0	0
BETTS , MARK A	RN III	62,907	62,907	0	0	0	0
DODSON , HAL	RN III	62,412	62,412	0	0	0	0
HORTON , JERI W	RN IV	62,050	62,050	0	0	0	0
ARMSTRONG , ASHLEY S	RN III	61,264	61,264	0	0	0	0
RODGERS , MARTHA-SHANNON F	RN III	61,112	61,112	0	0	0	0
FITSIMONES , JAMES P	RN III	60,876	60,876	0	0	0	0
YOUNG , DAVID T	RN III	60,867	60,867	0	0	0	0
LONG , ALICIA K	RN I	60,716	60,716	0	0	0	0
FRANKLIN , TRACEY L	RN III	60,292	60,292	0	0	0	0
MATYJA , JAMES J	RN III	59,672	59,672	0	0	0	0
STONE , ALEXANDRA L	RN III	59,532	59,532	0	0	0	0
BURNSIDE , JENNIFER D	RN III	58,193	58,193	0	0	0	0
WHIPPLE , CYNTHIA L	RN III	57,758	57,758	0	0	0	0
KENT , PHYLLIS A	RN III	57,074	57,074	0	0	0	0
SETTLES , GREGORY M	RN III	56,908	56,908	0	0	0	0
SHARPE , JUSTIN MATT	RN III	56,481	56,481	0	0	0	0
SIMPSON , TORONSA M	RN II	56,284	56,284	0	0	0	0
ALLEN , SHAKEYLLA S	RN III	56,072	56,072	0	0	0	0
KENNEDY , MICHELLE L	RN III	55,660	55,660	0	0	0	0
WISSLER , DEONNA M	RN III	55,524	55,524	0	0	0	0
MOSLEY , ANGELA M	RN III	55,475	55,475	0	0	0	0
SOWELL , KRISTEN D	RN IV	55,091	55,091	0	0	0	0
LORD , ALLISON F	CLINICAL SERVICES MANAGER	54,866	54,866	0	0	0	0
WALKER , LATONIA M	RN III	54,692	54,692	0	0	0	0
SCHMIDT , WENDY M	RN III	54,557	54,557	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HUMPHREY , DAVID B	RN III	53,844	53,844	0	0	0	0
DILLOW , KRISTENE J	RN III	53,725	53,725	0	0	0	0
MORGAN , JENNIFER A	RN III	53,684	53,684	0	0	0	0
CARLOCK , ALISA D	RN III	53,235	53,235	0	0	0	0
WYERICK , LINDSEY E	RN III	52,436	52,436	0	0	0	0
RABB , ROTH A	RN III	52,311	52,311	0	0	0	0
KOCH , HARRY L	RN II	52,127	52,127	0	0	0	0
MILAM , RICHARD L	RN III	51,760	51,760	0	0	0	0
HENLEY , CHRISTOPHER R	RN III	51,687	51,687	0	0	0	0
RAYMOND , KADIE	RN III	51,343	51,343	0	0	0	0
HEREDIA , MANUEL	RN III	51,315	51,315	0	0	0	0
BRUCKER , CRYSTAL ANN	RN II	51,288	51,288	0	0	0	0
LYLE , RACHEL D	RN III	51,250	51,250	0	0	0	0
METRAILER , MARY S	RN III	51,167	51,167	0	0	0	0
PETERS , MICHELLE L	RN III	51,021	51,021	0	0	0	0
LEECH-MULLINS , SARAH M	RN III	50,930	50,930	0	0	0	0
HOBBS , SHARI A	RN III	50,909	50,909	0	0	0	0
HATFIELD , ELISE	RN III	50,898	50,898	0	0	0	0
SMITH , SHEENA S	RN I	50,843	50,843	0	0	0	0
WILLIAMS , WISCHELLE B	RN III	50,689	50,689	0	0	0	0
WILSON , KATRENA L	RN III	50,501	50,501	0	0	0	0
ROBERSON , CARLEY B	RN III	50,501	50,501	0	0	0	0
SANDS , FELICIA G	RN III	50,495	50,495	0	0	0	0
RANDLE , REGINALD J	RN III	50,493	50,493	0	0	0	0
STEIMEL , BROOKE M	RN III	50,252	50,252	0	0	0	0
BRAZELL , SAMUEL L	RN III	50,205	50,205	0	0	0	0
NIKO , HANNAH M	RN III	50,082	50,082	0	0	0	0
CUTRARA , MARIE L	RN III	49,919	49,919	0	0	0	0
ODOM , CHUNG M	RN III	49,919	49,919	0	0	0	0
HARDMAN , KATHERINE ALANE	RN III	49,838	49,838	0	0	0	0
MONTGOMERY , ANN E	RN III	49,305	49,305	0	0	0	0
RUCKER , LAUREN ANNETTE	RN III	49,108	49,108	0	0	0	0
COLEMAN , MAKENZI A	RN III	48,860	48,860	0	0	0	0
BOWMAN , CASEY M	RN III	48,713	48,713	0	0	0	0
LAMBERT , MARK A	RN III	48,478	48,478	0	0	0	0
MISHRA , AJAY K	RN II	48,421	48,421	0	0	0	0
REYNOLDS , CALLIE R	RN III	48,380	48,380	0	0	0	0
AGRE , KELSEY A	RN III	48,297	48,297	0	0	0	0
KIRK , KATHERINE L	RN III	48,136	48,136	0	0	0	0
WALKER , LISA M	RN III	47,922	47,922	0	0	0	0
SEARCY , LAUREN	RN III	47,901	47,901	0	0	0	0
HOANG , THUY	RN II	46,841	46,841	0	0	0	0
TELLEZ , ASHLEY M H	RN II	46,508	46,508	0	0	0	0
DAVIS , JESSICA C	RN II	46,404	46,404	0	0	0	0
RUSSELL , CHERYL L	RN II	46,071	46,071	0	0	0	0
NEWTON , KADY C	RN II	46,071	46,071	0	0	0	0
MILLER , STEPHANIE	RN II	46,071	46,071	0	0	0	0
COBB , SHANNON C	RN II	46,071	46,071	0	0	0	0
HART , MORGAN J	RN II	46,071	46,071	0	0	0	0
STOUT , MARCHAZ	RN III	45,967	45,967	0	0	0	0
BELL , KIMBERLY	RN III	45,718	45,718	0	0	0	0
THANE , SARAH K	RN II	45,634	45,634	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
RUSCH , PAMELA J	RN III	45,381	45,381	0	0	0	0
FULENWIDER , ANNA P	RN II	45,156	45,156	0	0	0	0
GRAY , KERIN A	RN II	44,801	44,801	0	0	0	0
HOANG , VANNA B	RN II	44,719	44,719	0	0	0	0
STEVENS , KATHRYN P	RN II	44,713	44,713	0	0	0	0
KWEEKUL , BLYTHE O	RN III	43,776	43,776	0	0	0	0
WALLER , STEPHANIE K	RN II	43,433	43,433	0	0	0	0
GILMORE , KELSEY M	RN II	43,433	43,433	0	0	0	0
OWENS , STEPHANIE D	RN II	43,433	43,433	0	0	0	0
BARNETT , IMANE B	RN II	43,433	43,433	0	0	0	0
CASTLEBERRY , LAUREN M	RN II	43,433	43,433	0	0	0	0
WALKER , JILLIAN K	RN II	43,433	43,433	0	0	0	0
KENNEDY , APRIL E	RN II	43,081	43,081	0	0	0	0
GUENTHER , JASON A	RN II	42,660	42,660	0	0	0	0
EVANS , MAE A	PATIENT SERVICES COORDINATOR	42,005	42,005	0	0	0	0
JOHNSON , SARAH E	RN III	41,933	41,933	0	0	0	0
HANKINS , TINA M	RN II	41,849	41,849	0	0	0	0
WALDRON , MICHAEL D	RN I	41,370	41,370	0	0	0	0
BENTON , ASHLEY M	RN I	41,370	41,370	0	0	0	0
ROBINSON , JESSICA N	RN I	41,370	41,370	0	0	0	0
BOLEN , MELANIE S	RN II	41,370	41,370	0	0	0	0
FRINDIK , JUDITH T	RN III	41,269	41,269	0	0	0	0
UZUH , SHAMBER N	RN I	40,975	40,975	0	0	0	0
TURNER , SHELBY A	RN I	40,975	40,975	0	0	0	0
PILCHER , MAGEN L	RN I	40,975	40,975	0	0	0	0
SADER , LEROSS A	RN I	40,975	40,975	0	0	0	0
CLOWERS , TED A	RN I	40,975	40,975	0	0	0	0
BETZNER , SARAH L	RN I	40,975	40,975	0	0	0	0
CHAPMAN , DIANE R	RN III	40,487	40,487	0	0	0	0
ANDERSON , BYRON L	RN I	40,247	40,247	0	0	0	0
BLACKERBY , TONIA L	RN III	39,368	39,368	0	0	0	0
PACE , KIMBERLY R	RN III	38,101	38,101	0	0	0	0
NOVY , MISTY D	RN III	37,565	37,565	0	0	0	0
GIDDINGS , KARA M	RN III	36,677	36,677	0	0	0	0
MORAN III , PAUL A	RN III	34,807	34,807	0	0	0	0
CONLEY , JOYCE M	EQUIPMENT TECH	34,433	34,433	0	0	0	0
MUHAMMAD , ABDUL K	PATIENT CARE TECHNICIAN	33,771	33,771	0	0	0	0
DRAPER , JENNIFER R	RN III	33,606	33,606	0	0	0	0
FERNEAU , LOREN R	RN III	29,478	29,478	0	0	0	0
ROSS , RHONDA C	PATIENT SERVICES ASSOCIATE	28,363	28,363	0	0	0	0
BUCKNER , KENYA M	PATIENT SERVICES ASSOCIATE	28,110	28,110	0	0	0	0
EVANS , DANNY W	PATIENT SERVICES ASSOCIATE	28,015	28,015	0	0	0	0
COLCLOUGH , WILLIE F	PATIENT SERVICES ASSOCIATE	27,113	27,113	0	0	0	0
COLLINS , SHIRIN	PATIENT SERVICES ASSOCIATE	26,747	26,747	0	0	0	0
FENNER , LINDA C	PATIENT CARE TECHNICIAN	26,509	26,509	0	0	0	0
COLEMAN , EARLINE	PATIENT SERVICES COORDINATOR	25,119	25,119	0	0	0	0
ARMSTRONG , TIA M	PATIENT SERVICES ASSOCIATE	24,238	24,238	0	0	0	0
CORP , KIMBERLY K	PATIENT SERVICES ASSOCIATE	24,148	24,148	0	0	0	0
STEWART , ESSEREAN	PATIENT SERVICES ASSOCIATE	23,984	23,984	0	0	0	0
GOINS , JONATHAN L	PATIENT SERVICES ASSOCIATE	23,774	23,774	0	0	0	0
CASH , YOLANDA D	PATIENT SERVICES ASSOCIATE	23,762	23,762	0	0	0	0
JONES , OLETHA	PATIENT SERVICES ASSOCIATE	23,753	23,753	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
OLIVER , TANESHA L	PATIENT SERVICES ASSOCIATE	23,753	23,753	0	0	0	0
SMITH , COREY W	PATIENT SERVICES ASSOCIATE	23,108	23,108	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	22,880	22,880	0	0	0	0
JORDAN , YOLANDA L	PATIENT CARE TECHNICIAN	22,867	22,867	0	0	0	0
THOMAS , BARBARA F	PATIENT CARE TECHNICIAN	22,851	22,851	0	0	0	0
OLIVER , CRYSTAL L	PATIENT CARE TECHNICIAN	22,851	22,851	0	0	0	0
LAMBERT , ERIC D	PATIENT CARE TECHNICIAN	22,846	22,846	0	0	0	0
JOHNSON , HEATHER N	PATIENT SERVICES ASSOCIATE	22,202	22,202	0	0	0	0
CASTLE , KEVIN C	PATIENT SERVICES ASSOCIATE	22,202	22,202	0	0	0	0
BERRIOS , ILVIA R	PATIENT CARE TECHNICIAN	22,184	22,184	0	0	0	0
SPEAKER , TODD J	PATIENT SERVICES ASSOCIATE	22,039	22,039	0	0	0	0
DILLON JR , DELBERT E	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
HUNTER , BEVERLY	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
WHITE , KAYLA D	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
DIGGINS JR , JOHN	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
LATHAN , VIVIAN L	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
SOFTLEY JR , SEAN C	PATIENT SERVICES ASSOCIATE	21,964	21,964	0	0	0	0
JONES , SHIKYRA R	MONITOR TECH	21,819	21,819	0	0	0	0
PICKETT , AMANDA	PATIENT CARE TECHNICIAN	21,619	21,619	0	0	0	0
CURTIS , JOSHUA R	MONITOR TECH	20,792	20,792	0	0	0	0
RAMBO STROUSE , ANNA MARIE	PATIENT CARE TECHNICIAN	20,792	20,792	0	0	0	0
ONEAL , SHAUN M	PATIENT CARE TECHNICIAN	20,792	20,792	0	0	0	0
MIRONTSCHUK , KRISTEN N	PATIENT CARE TECHNICIAN	20,779	20,779	0	0	0	0
SIMMERMAN , MARVIN S	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
CHAMNESS , SHELBY M	PATIENT SERVICES ASSOCIATE	20,196	20,196	0	0	0	0
BOROTA , AMY M	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
SMITH , JOHN C	PATIENT CARE TECHNICIAN	19,963	19,963	0	0	0	0
TUCKER , ALYSSA H	ADMINISTRATIVE SPECIALIST III	19,496	19,496	0	0	0	0
STANFORD , DANIELLE N	PATIENT CARE TECHNICIAN	10,598	10,598	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - INTENSIVE CARE</b>		<b>11,199,615</b>	<b>11,199,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0028F</b>	<b>NURSING SERVICES - NURSERIES</b>						
SARTINI , REBECCA P	CLINICAL SERVICES MANAGER	95,248	95,248	0	0	0	0
WANKUM , MARY J	RN III	92,118	92,118	0	0	0	0
WILHELM , SHARON V	RN IV	89,854	89,854	0	0	0	0
MASTERS , CARLA J	RN IV	86,284	86,284	0	0	0	0
LOVELESS , JULIE C	RN IV	80,715	80,715	0	0	0	0
HODGES , ANN W	RN IV	79,519	79,519	0	0	0	0
MILLER , CAROL M	RN IV	77,212	77,212	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
TRUSSELL , SUSAN L	RN IV	75,561	75,561	0	0	0	0
TULL , DEBORAH J	RN III	75,305	75,305	0	0	0	0
SMITH , REBECCA K	RN IV	74,827	74,827	0	0	0	0
BLACK , LORETTA L	RN III	74,284	74,284	0	0	0	0
STEELE , BRENDA P	RN III	74,062	74,062	0	0	0	0
LOFTIS , VICKIE J	RN III	74,040	74,040	0	0	0	0
WRIGHT , CHRISTINE M	CLINICAL SERVICES MANAGER	73,715	73,715	0	0	0	0
SWEENEY , BARBARA	RN IV	73,105	73,105	0	0	0	0
SMITH , MARY R	RN III	72,775	72,775	0	0	0	0
ANDREWS , JANICE L	RN III	72,530	72,530	0	0	0	0
FERNANDEZ , LILIAN T	RN III	72,088	72,088	0	0	0	0
ROBERTSON , FIONA A	RN IV	71,827	71,827	0	0	0	0
MCKINNEY , RHONDA G	RN II	71,759	71,759	0	0	0	0
CERRA , ELISABETH B	RN II	71,759	71,759	0	0	0	0
HORN , LORI A	RN II	71,759	71,759	0	0	0	0
ROWELL , SHEIKA D	RN II	71,759	71,759	0	0	0	0
OSIECKI , ANGELA A	RN II	71,759	71,759	0	0	0	0
YOUNG , KERRY D	RN II	71,759	71,759	0	0	0	0
GUSTKE , AMY	RN II	71,759	71,759	0	0	0	0
GEORGE , ASHLEY N	RN II	71,759	71,759	0	0	0	0
WATSON , LASHONDRA R	RN II	71,759	71,759	0	0	0	0
HORTON , STACY D	RN II	71,759	71,759	0	0	0	0
GAMBRELL , AMIY L	RN II	71,759	71,759	0	0	0	0
ROSS , ANDREA N		71,759	71,759	0	0	0	0
DOOLEY , MARY	RN II	71,759	71,759	0	0	0	0
BROWN , SARA J	RN II	71,759	71,759	0	0	0	0
MAGEE , MANDY R	RN II	71,759	71,759	0	0	0	0
NOBLE , BERNICE M	RN II	71,759	71,759	0	0	0	0
CHU , BETHANY	RN II	71,759	71,759	0	0	0	0
DAVIS , ELIZABETH A	RN II	71,759	71,759	0	0	0	0
MORITZ , TERESE A	RN III	71,534	71,534	0	0	0	0
PLUMLEE , HOLLICE L	RN III	71,179	71,179	0	0	0	0
KEECH , MELWIDA C	RN III	71,090	71,090	0	0	0	0
PRESLEY , JOYCE K	RN III	70,735	70,735	0	0	0	0
WORKMAN , JAN C	RN III	70,491	70,491	0	0	0	0
PENNINGTON , TINA C	RN IV	69,947	69,947	0	0	0	0
HALL , SHANNON L	RN IV	69,604	69,604	0	0	0	0
ANDERSON , TERESA L	RN III	69,356	69,356	0	0	0	0
WILLIAMSON , MARIE E	RN III	68,384	68,384	0	0	0	0
DAVIS , JANICE D	RN II	68,293	68,293	0	0	0	0
BURROWS , BEVERLY A	RN III	68,096	68,096	0	0	0	0
MARTIN , LINDA M	RN III	68,096	68,096	0	0	0	0
BUTLER , KARLA M	RN IV	67,931	67,931	0	0	0	0
WATERS , LAWANA J	RN III	67,807	67,807	0	0	0	0
LINDSEY , REBEKAH E	RN IV	67,806	67,806	0	0	0	0
FULGHAM , LISA M	RN III	67,657	67,657	0	0	0	0
HUTCHESON , KIMBERLY N	RN IV	67,091	67,091	0	0	0	0
GARRETT , AMY L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,000	67,000	0	0	0	0
PRIEUR , REBA A	RN III	66,099	66,099	0	0	0	0
DOBBINS , ANGELA S	RN III	65,468	65,468	0	0	0	0
COX , TONIA S	RN III	65,456	65,456	0	0	0	0
JONES , TERESA E	RN III	65,417	65,417	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276		
HORTON , KIMBERLY A	RN III	65,390	65,390	0	0	0	
BLOOD , ALFRELIA J	RN III	64,923	64,923	0	0	0	
CROWDER , MELANIE E	RN III	64,680	64,680	0	0	0	
RANKIN , CYNTHIA LYNN	RN III	64,658	64,658	0	0	0	
WARD , NANCY C	RN III	64,342	64,342	0	0	0	
BAKER , LORRIE L	RN III	64,169	64,169	0	0	0	
HUNTER , ALISON JOYCE	RN III	64,136	64,136	0	0	0	
WARD , REGINA	RN III	64,130	64,130	0	0	0	
GILL , DENISE A	RN III	63,896	63,896	0	0	0	
HONDA , JENNIFER A	RN III	63,413	63,413	0	0	0	
RAMBO , LESLIE D	RN III	62,690	62,690	0	0	0	
MASON , MELANIE J	RN III	62,483	62,483	0	0	0	
JOHNSON , CYNTHIA A	RN III	62,120	62,120	0	0	0	
SPENCER , SANDRA M	RN III	61,960	61,960	0	0	0	
SCOTT , MARY C	RN III	61,005	61,005	0	0	0	
BLACKWOOD , STEPHANIE A	RN III	60,718	60,718	0	0	0	
SOKORA , DAWNE A	RN III	60,672	60,672	0	0	0	
COCHRAN , ALISON M	RN III	60,542	60,542	0	0	0	
LONG , RHONDA K	RN IV	60,528	60,528	0	0	0	
CALK , LESLIE A	RN III	59,092	59,092	0	0	0	
THACKER , REBEKAH A	RN IV	58,541	58,541	0	0	0	
VAGTS , GERALD R	RN III	58,367	58,367	0	0	0	
MILLER , DONNA J	RN III	57,824	57,824	0	0	0	
STEPHENS , TROY A	RN III	57,584	57,584	0	0	0	
BOYCE , ASHLEY R	RN IV	56,543	56,543	0	0	0	
RYAN , LAURA L	RN III	55,345	55,345	0	0	0	
JACUZZI , LISA M	RN III	55,244	55,244	0	0	0	
MORAN , LISA M	RN III	54,953	54,953	0	0	0	
RUSHIN , LERA D	RN III	54,916	54,916	0	0	0	
BOURDO , ELIZABETH	RN III	54,453	54,453	0	0	0	
HENDERSON , CANDICE J	RN IV	54,378	54,378	0	0	0	
ROYAL , PAMELA D	RN III	53,788	53,788	0	0	0	
BROWN , JULIE A	RN I	53,513	53,513	0	0	0	
VALLEY , TAMARA N	RN III	53,476	53,476	0	0	0	
BUTLER , GREGORY S	RN III	53,308	53,308	0	0	0	
HARDIMAN , JAMONICA C	RN III	53,125	53,125	0	0	0	
DOUGLAS , ELIZABETH A	RN III	53,060	53,060	0	0	0	
YANCEY , SHENAN T	RN III	52,722	52,722	0	0	0	
JONES , LISA A	RN III	52,648	52,648	0	0	0	
TALLEY , TIFFINY N	RN I	52,583	52,583	0	0	0	
BENIGHT , LARISSA	RN III	52,477	52,477	0	0	0	
REED , MARY E	RN III	51,833	51,833	0	0	0	
HOLLAND , SARAH A	RN III	51,561	51,561	0	0	0	
BROWN , ANGELA G	RN III	51,561	51,561	0	0	0	
BROWN , CATHERINE R	RN III	51,479	51,479	0	0	0	
SWANSON , DONIELLE K	RN III	51,271	51,271	0	0	0	
BARNES , RACHEL D	RN III	51,130	51,130	0	0	0	
SPRINGER , KIMBERLY M	RN III	51,084	51,084	0	0	0	
JOHNSTON , VIRGINIA S	RN III	51,001	51,001	0	0	0	
HAMES , MICHELLE L	RN II	50,539	50,539	0	0	0	
WATSON , GWYN	RN III	50,537	50,537	0	0	0	
RIDDICK , JESSICA D	RN II	50,537	50,537	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ANDERSON , ANGELA L	RN II	50,104	50,104	0	0	0	0
CRISCO , LINDSAY LTC	RN I	49,691	49,691	0	0	0	0
SCOTT , MARGRET A	RN III	49,691	49,691	0	0	0	0
KELLER , MELISSA BLAIR	RN III	49,545	49,545	0	0	0	0
THOMPSON , MARY E	RN III	49,295	49,295	0	0	0	0
CADDY , JENNIFER H	RN III	49,170	49,170	0	0	0	0
SIMPSON , LINDSAY M	RN III	48,927	48,927	0	0	0	0
SWISHER , HANNAH D	RN III	48,715	48,715	0	0	0	0
SCHERER , DANETTE R	RN III	48,610	48,610	0	0	0	0
ALLEN , WILLIAM M	RN III	48,450	48,450	0	0	0	0
RILEY , ELIZABETH A	RN III	48,260	48,260	0	0	0	0
SMITH , KIMBERLY R	RN III	48,244	48,244	0	0	0	0
ASHCRAFT , MONICA L	RN III	48,000	48,000	0	0	0	0
THORN , BETTY BJ	RN III	47,999	47,999	0	0	0	0
STEELE , LYDIA JOY C	RN III	47,954	47,954	0	0	0	0
SHEPARD , MELISSA F	RN III	47,922	47,922	0	0	0	0
GRIFFITH , CHELSEA E	RN III	47,416	47,416	0	0	0	0
POSTLETHWAIT , LAURA A	RN II	47,056	47,056	0	0	0	0
SLATE , DEANDRA M	RN II	46,820	46,820	0	0	0	0
DONNELLY , DEVON T	RN III	46,300	46,300	0	0	0	0
YOUNG , JUDITH A	RN II	46,238	46,238	0	0	0	0
KELLEY , TERESA K	RN III	45,926	45,926	0	0	0	0
FAULKNER , VICTORIA L	RN II	45,156	45,156	0	0	0	0
STOOKEY , JODIE K	RN II	44,719	44,719	0	0	0	0
TOON , JULIE A	RN II	44,393	44,393	0	0	0	0
BROTHERS , MELISSA R	RN II	44,380	44,380	0	0	0	0
HILL , QUINTCHISA S	RN II	44,360	44,360	0	0	0	0
BARRON , CRYSTAL S	RN II	43,434	43,434	0	0	0	0
PEACE , ANDREA C	RN II	43,433	43,433	0	0	0	0
MURPHY , KYLA M	RN II	43,409	43,409	0	0	0	0
ROBNETT , KATHRYN M	RN II	42,993	42,993	0	0	0	0
CHANEY , SHELIA J	RN III	42,855	42,855	0	0	0	0
COSGROVE , HEATHER A	RN I	40,975	40,975	0	0	0	0
MILNER , LYDIA D	RN I	40,975	40,975	0	0	0	0
TALLEY , KIRBY E	RN I	40,559	40,559	0	0	0	0
MARTIN , ALLISON C	RN I	40,559	40,559	0	0	0	0
BROSSARD , REBECCA I	RN I	40,559	40,559	0	0	0	0
RATLIFF , ELIZABETH	RN III	39,452	39,452	0	0	0	0
WILLIAMS , JULIE L	RN III	39,182	39,182	0	0	0	0
JOHNSON , DOROTHY J	PATIENT SERVICES COORDINATOR	38,065	38,065	0	0	0	0
REED , STEPHANIE M	RN IV	38,010	38,010	0	0	0	0
FIRESTONE , VICKI L	RN I	37,864	37,864	0	0	0	0
MATSON , ROBIN L	RN II	37,797	37,797	0	0	0	0
PHELPS , ELIZABETH A	RN III	37,387	37,387	0	0	0	0
MEHARG , ALLISON	RN II	37,171	37,171	0	0	0	0
WHITE SMITH , ERRIE	LACTATION TECH	33,022	33,022	0	0	0	0
WARNER , ALEXANDRA L	RN III	32,698	32,698	0	0	0	0
PRUITT , VARNOR J	LACTATION TECH	32,695	32,695	0	0	0	0
STEWART , ELOIS	PATIENT SERVICES COORDINATOR	32,318	32,318	0	0	0	0
MCGOWAN , AMOREE A	NURSING UNIT COORDINATOR	31,642	31,642	0	0	0	0
JACK , ADRIANE L	RN III	31,544	31,544	0	0	0	0
PURDY , SONIA R	LACTATION TECH	26,727	26,727	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELLINGTON , FRENCHIA G	PATIENT SERVICES COORDINATOR	24,886	24,886	0	0	0	0
SMITH , ALICE M	PATIENT SERVICES COORDINATOR	24,725	24,725	0	0	0	0
WHITMAN , ETUCIA S	LACTATION TECH	23,747	23,747	0	0	0	0
FIELD , CYNTHIA M	PATIENT SERVICES COORDINATOR	22,202	22,202	0	0	0	0
EASTERWOOD , LISA R	PATIENT SERVICES COORDINATOR	22,094	22,094	0	0	0	0
ALLEN , MARILYN D	PATIENT SERVICES COORDINATOR	22,094	22,094	0	0	0	0
ROBINSON , LEKIA S	LACTATION TECH	21,964	21,964	0	0	0	0
HAYNES , EMMA J	EQUIPMENT TECH	21,340	21,340	0	0	0	0
YARBROUGH , MARY A	LACTATION TECH	20,196	20,196	0	0	0	0
MOWERY , ELIZABETH G	NURSING UNIT COORDINATOR	20,059	20,059	0	0	0	0
HIATTE , BRITTANY L	PATIENT SERVICES COORDINATOR	16,536	16,536	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
JACKSON , JACKLYN F	RN I	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - NURSERIES</b>		<b>9,725,849</b>	<b>9,725,849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0029F</b>	<b>NURSING SERVICES - LABOR &amp; DELIVERY</b>						
SALAZAR , MARY A	CLINICAL SERVICES MANAGER	85,000	85,000	0	0	0	0
SHORT-FRESH , GAIL M	RN IV	80,717	80,717	0	0	0	0
JOHNSON , STACEY M	ADVANCED PRACTICE NURSE	75,000	75,000	0	0	0	0
SMITH , AMBER W	RN II	71,759	71,759	0	0	0	0
APPLETON , VICTORIA A	RN II	71,759	71,759	0	0	0	0
LEHMAN , MARIE S	RN II	71,759	71,759	0	0	0	0
BARKER-BROWN , CATHY D	RN II	71,759	71,759	0	0	0	0
MALOCH , SHELLY M	RN IV	67,211	67,211	0	0	0	0
BURNS , JUDY M	RN III	62,045	62,045	0	0	0	0
MARTIN , DANA B	RN III	60,672	60,672	0	0	0	0
NEWTON , LAUREL L	RN III	59,466	59,466	0	0	0	0
WASHINGTON , CHERYL J	RN III	58,364	58,364	0	0	0	0
BUCK , MELISSA K	RN III	57,818	57,818	0	0	0	0
BOODY , ANGELA J	RN III	56,803	56,803	0	0	0	0
SIMS , KIMBERLY D	RN II	51,778	51,778	0	0	0	0
BRISTOW , KAREN A	RN III	51,561	51,561	0	0	0	0
WESTON , SUMMER M	RN III	49,898	49,898	0	0	0	0
RICHARD , JUDY M	RN III	49,170	49,170	0	0	0	0
SANDERS , BRANDY N	RN III	49,108	49,108	0	0	0	0
KNOWLTON , LINDA J	RN III	48,254	48,254	0	0	0	0
STANDRIDGE , TRACY L	RN II	48,218	48,218	0	0	0	0
OWEN , ERINN A	RN II	46,778	46,778	0	0	0	0
MULLINAX , LYNDI E	RN II	46,529	46,529	0	0	0	0
PEARSON , TRIANA L	RN III	46,383	46,383	0	0	0	0
KEENAN-GRAY , MADELEINE E	RN II	46,383	46,383	0	0	0	0
ALEXANDER , KIMBERLY S	RN III	46,159	46,159	0	0	0	0
GIBLIN , CATHERINE J	RN II	46,071	46,071	0	0	0	0
SHAFFER , DANNA C	RN II	45,701	45,701	0	0	0	0
PARKER , JANET R	RN II	45,551	45,551	0	0	0	0
GOODWIN , KEONA K	RN II	45,260	45,260	0	0	0	0
MITCHELL , TASHANITA R	RN III	45,156	45,156	0	0	0	0
LO , CHRISTY L	RN II	44,801	44,801	0	0	0	0
SMITH , SHARIKIA L	RN II	44,380	44,380	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
RIGGINS , CHARICE A	RN II	43,521	43,521	0	0	0	0	0
HONEA , CRYSTAL M	RN II	43,471	43,471	0	0	0	0	0
CLARK , NICOLE M	RN II	43,434	43,434	0	0	0	0	0
HIGGINBOTHAM , COURTNEY M	RN I	42,660	42,660	0	0	0	0	0
SOWARDS , JANA M	RN I	41,370	41,370	0	0	0	0	0
REGNAS , KRISTYN A	RN I	41,370	41,370	0	0	0	0	0
BELEW , ANNA E	RN I	40,975	40,975	0	0	0	0	0
GUTHRIDGE , MARIE C	RN I	40,975	40,975	0	0	0	0	0
CARROLL , NICOLE D	SURGICAL/SCRUB TECH	40,945	40,945	0	0	0	0	0
STANLEY , LISA D	SURGICAL/SCRUB TECH	33,342	33,342	0	0	0	0	0
JOHNSON , MELODY N	SURGICAL/SCRUB TECH	32,468	32,468	0	0	0	0	0
ROSH , LINDSEY L	SURGICAL/SCRUB TECH	32,468	32,468	0	0	0	0	0
WILLIAMS , TAIRA N	SURGICAL/SCRUB TECH	31,449	31,449	0	0	0	0	0
MCDANIEL , MARLA D	PATIENT SERVICES COORDINATOR	31,101	31,101	0	0	0	0	0
BROWN , KRYSTAL M	SURGICAL/SCRUB TECH	31,039	31,039	0	0	0	0	0
HESS , KATRINA C	SURGICAL/SCRUB TECH	30,575	30,575	0	0	0	0	0
SIMS , VERLA M	EQUIPMENT TECH	30,372	30,372	0	0	0	0	0
CASE , KARLENE A	PATIENT SERVICES COORDINATOR	29,047	29,047	0	0	0	0	0
SMITH , LATONIA L	PATIENT SERVICES ASSOCIATE	27,856	27,856	0	0	0	0	0
MCELRATH , JENNIFER N	PATIENT CARE TECHNICIAN	19,768	19,768	0	0	0	0	0
BYERS , AMBER D	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0	0
DOUGLAS , ANNER P	NURSING UNIT COORDINATOR	10,529	10,529	0	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0	0
<b>ANNUAL SALARIES - NURSING SERVICES - LABOR &amp; DELIVERY</b>		<b>2,594,729</b>	<b>2,594,729</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>							
<b>CLP0030F</b>	<b>EMERGENCY DEPARTMENT</b>							
ARMSTRONG , DEBORAH A	DIRECTOR OF EMERGENCY DEPARTMENT	113,000	113,000	0	0	0	0	0
MCKAY , CORINNE M	RN III	91,568	91,568	0	0	0	0	0
BACKUS , MARZELLA L	CLINICAL SERVICES MANAGER	76,500	76,500	0	0	0	0	0
MORRISON , ROBERT	RN III	72,399	72,399	0	0	0	0	0
NIEMANN , AMY M	RN IV	72,346	72,346	0	0	0	0	0
MAYNARD , LATRICIA K	RN II	71,760	71,760	0	0	0	0	0
BALLARD , BRANDY M	RN III	71,759	71,759	0	0	0	0	0
MOSLEY , JOSHUA M	RN II	71,759	71,759	0	0	0	0	0
KUDDER , CANDICE H	RN II	71,759	71,759	0	0	0	0	0
BLOCK , CHRISTOPHE M	RN II	71,759	71,759	0	0	0	0	0
BRANNON , JOEY W	RN II	71,759	71,759	0	0	0	0	0
SMOLARZ , NICOLE L	RN II	71,759	71,759	0	0	0	0	0
GARNER , JOSHUA A	RN II	71,759	71,759	0	0	0	0	0
TUCKER , MARY FRANCES A	RN II	71,759	71,759	0	0	0	0	0
MASON , TONYA RENEE	RN II	71,759	71,759	0	0	0	0	0
SEARCY , SHERRIE A	RN III	71,759	71,759	0	0	0	0	0
STANE , LISA R	RN II	71,759	71,759	0	0	0	0	0
ROBINETTE , CYNTHIA T	RN II	71,759	71,759	0	0	0	0	0
CATES , KIRBI D	RN III	71,759	71,759	0	0	0	0	0
DYER , WALKER D	RN II	71,759	71,759	0	0	0	0	0
FORTSON , SYLVIA M	RN II	71,759	71,759	0	0	0	0	0
PASMAN , CRYSTAL E	RN II	71,759	71,759	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS		PRO FEE	RESTRICTED FUNDS	OTHER FUNDS	TOTAL INCENTIVE
			109 - 111, 113	114 - 116, 125	CONTRACT FUNDS	211 - 276	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BAXTER , JONATHAN T	RN II	71,759	71,759		0	0	0	0
HOLT , KARLA B	RN II	71,759	71,759		0	0	0	0
HENDERSON , MARCIA K	RN III	70,897	70,897		0	0	0	0
BLOOM , CAROLYN R	RN II	70,713	70,713		0	0	0	0
FARRAR , PAMELA A	RN III	69,928	69,928		0	0	0	0
ELWELL , CURTIS J	RN III	67,543	67,543		0	0	0	0
LEISENRING , CHRISTINA G	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	67,000	67,000		0	0	0	0
MOORE , MELODY	RN III	66,852	66,852		0	0	0	0
MORITZ , TIMOTHY F	RN III	66,417	66,417		0	0	0	0
BRUCE , DIANE M	RN III	66,330	66,330		0	0	0	0
MOORE , NEIL A	RN III	65,379	65,379		0	0	0	0
ASTON , CANDI R	RN III	64,630	64,630		0	0	0	0
ROSS , TINA M	RN III	64,187	64,187		0	0	0	0
COBURN , SHIRLEY E	RN III	64,169	64,169		0	0	0	0
ORICO , LESLIE A	RN II	62,690	62,690		0	0	0	0
NASELLO , STEVE L	RN III	62,607	62,607		0	0	0	0
HARPER , STACY L	RN III	62,482	62,482		0	0	0	0
KIRKPATRICK , PAUL C	RN III	62,004	62,004		0	0	0	0
WASSNER , SYBILLE	RN III	61,887	61,887		0	0	0	0
GRAY , KARL T	RN III	61,879	61,879		0	0	0	0
VARNER , LEAH B	RN III	61,469	61,469		0	0	0	0
WHEELER , WILLA F	RN III	59,861	59,861		0	0	0	0
BAILEY , SARAH A	RN III	59,279	59,279		0	0	0	0
LAKE , SUZANNE R	RN III	59,237	59,237		0	0	0	0
BAVON , MINA	RN III	58,537	58,537		0	0	0	0
THOMPSON , DANIELLE D	RN III	58,426	58,426		0	0	0	0
RYAN , KEVIN V	RN III	57,490	57,490		0	0	0	0
FROST , AMANDA J	RN III	55,972	55,972		0	0	0	0
HICKS , RACHEL A	RN III	55,899	55,899		0	0	0	0
GUNTER , CONNIE M	RN III	55,714	55,714		0	0	0	0
WILLIAMS , CHARINA C	RN III	55,701	55,701		0	0	0	0
HEAD , AUDRA M	RN III	54,266	54,266		0	0	0	0
BUTTKE , CANDI L	RN II	53,871	53,871		0	0	0	0
LINDSEY , MEREDITH K	RN III	53,476	53,476		0	0	0	0
PIERCE , STACY N	RN III	53,476	53,476		0	0	0	0
LAMB , ETHEL M	RN III	53,124	53,124		0	0	0	0
SAUNDERS , SARAH L	RN III	53,039	53,039		0	0	0	0
LEE , TERRI A	RN III	52,935	52,935		0	0	0	0
FUNDERBURK , KELLY D	RN III	52,893	52,893		0	0	0	0
MASHAK , JALANA J	RN III	52,668	52,668		0	0	0	0
DUVALL , ELIZABETH C	RN III	52,213	52,213		0	0	0	0
KITTLER , BRIAN H	RN III	52,027	52,027		0	0	0	0
LINDSEY , FRANK W	RN III	51,313	51,313		0	0	0	0
WATT , SAMANTHA L	RN III	51,131	51,131		0	0	0	0
SKINNER , TERRY A	RN III	50,730	50,730		0	0	0	0
FRENCH , SARA A	BUSINESS MANAGER	50,000	50,000		0	0	0	0
WILKINS , JENNY L	RN III	49,919	49,919		0	0	0	0
HURT , DAWN M	RN III	49,482	49,482		0	0	0	0
SAMMONS , ERIN E	RN III	49,316	49,316		0	0	0	0
SMITH , NATHAN W	RN III	49,295	49,295		0	0	0	0
HILL , MARY J	RN III	48,859	48,859		0	0	0	0
TRISOLLINI , BRANDI N	RN III	48,629	48,629		0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
THOMPSON , CHRISTINE E	RN III	48,297	48,297	0	0	0	0
SCHWANDA , NICOLE L	RN III	48,003	48,003	0	0	0	0
REESE , MARGARET E	RN II	47,922	47,922	0	0	0	0
GARRETT , KRISTEN M	RN III	47,922	47,922	0	0	0	0
EICHENBERG JONES , MICHELINA A	RN III	47,901	47,901	0	0	0	0
DAVIS , MONZELLE O	RN III	47,901	47,901	0	0	0	0
SMITH , RONDA R	RN III	47,431	47,431	0	0	0	0
ROWLAND , JOSH J	RN II	47,194	47,194	0	0	0	0
DWORKIN , TINA D	RN III	46,114	46,114	0	0	0	0
BUTLER , CASEY E	RN II	45,967	45,967	0	0	0	0
BOROTA , SARAH E	RN III	45,905	45,905	0	0	0	0
COX , KIRSTEN K	RN II	45,572	45,572	0	0	0	0
VEACH , LAINE A	RN II	45,322	45,322	0	0	0	0
PASLAY , TIMOTHY O	RN II	44,220	44,220	0	0	0	0
DAVIS , JOSHUA C	RN II	43,852	43,852	0	0	0	0
ELAM , SARAH M	RN II	42,993	42,993	0	0	0	0
LATHAM , SARAH C	RN I	41,786	41,786	0	0	0	0
WEATHERFORD , JULIA A	RN I	40,976	40,976	0	0	0	0
JORDAN , MILDRED COLLEEN	RN III	36,654	36,654	0	0	0	0
PARSONS , SHANNON	RN II	36,641	36,641	0	0	0	0
GARNER , KIRSTEN N.	NURSING UNIT COORDINATOR	31,642	31,642	0	0	0	0
JOHNSON , ADA L	ADMINISTRATIVE SPECIALIST III	29,191	29,191	0	0	0	0
GRAVES , TAMMY L	MEDICAL DIAGNOSTIC ANALYST	27,603	27,603	0	0	0	0
THORNTON , ALLEN W	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
ANAND , SANGEETHA	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
DUNAVANT , SAORI K	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
JORDAN , SHALONDA E	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
DUNCAN , HALEY B	MEDICAL DIAGNOSTIC ANALYST	26,531	26,531	0	0	0	0
MURRAY , JEFFERY W	PATIENT CARE TECHNICIAN	23,003	23,003	0	0	0	0
RUSSELL , WILLIE L	PATIENT CARE TECHNICIAN	22,333	22,333	0	0	0	0
KARRAS , HOLLY N	PATIENT CARE TECHNICIAN	22,224	22,224	0	0	0	0
RESIMONT , INA B	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
NGWAKFU , GINETTE T	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
STOUGH JR , RAYMOND J	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
ONEAL , CHRISTOPHER H	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
WRIGHT , ANDREA A	PATIENT CARE TECHNICIAN	21,208	21,208	0	0	0	0
STROUD , HEATHER D	PATIENT CARE TECHNICIAN	20,779	20,779	0	0	0	0
JONES , JEANETTE M	HE PUBLIC SAFETY DISPATCHER	20,588	20,588	0	0	0	0
ARNOLD , EMILY D	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
DOUGLAS , LAWRENCE K	PATIENT SERVICES COORDINATOR	20,196	20,196	0	0	0	0
HAND , SAMANTHA P	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
LOUSTEAU , DAVID M	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
REDDICK , KIONNI A	PATIENT CARE TECHNICIAN	19,760	19,760	0	0	0	0
LEWIS , JASON T	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
LOFTIN , CADY L	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
HAWKINS , SIERRA D	PATIENT CARE TECHNICIAN	12,804	12,804	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - EMERGENCY DEPARTMENT</b>		<b>6,187,967</b>	<b>6,187,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0031F</b>	<b>SHORT STAY UNIT</b>						
LAWRENCE , RENEE M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	80,296	80,296	0	0	0	0
PRICE , GWENDOLYN R	CLINICAL SERVICES MANAGER	75,750	75,750	0	0	0	0
WARNER , JILL C	RN IV	73,074	73,074	0	0	0	0
DAVIS , BRIAN	RN II	71,759	71,759	0	0	0	0
BERRY , SHELLY L	RN II	71,759	71,759	0	0	0	0
BRYANT , HANNA	RN II	71,759	71,759	0	0	0	0
PITTS , TEKIMA R	RN II	71,759	71,759	0	0	0	0
FRAZIER-JORDAN , ARIELLA M	RN II	71,759	71,759	0	0	0	0
VISSER , CORNELIA M	RN II	71,759	71,759	0	0	0	0
COLLINSWORTH , TERESA I	RN II	71,759	71,759	0	0	0	0
WALTERS , KIMBERLY J	RN III	69,032	69,032	0	0	0	0
BROWN , REGINA M	RN III	66,914	66,914	0	0	0	0
EVANS , MARIA E	RN IV	66,879	66,879	0	0	0	0
WALKER , STEVEN R	RN III	66,456	66,456	0	0	0	0
KULCZYCKI , YVONNE D	RN III	66,417	66,417	0	0	0	0
CLAYTON , TINA L	RN III	65,103	65,103	0	0	0	0
DAVIS , BARBARA J	RN III	64,660	64,660	0	0	0	0
PICKENS , MIRASOL A	RN III	62,680	62,680	0	0	0	0
OATES , MARTINE L	RN III	62,295	62,295	0	0	0	0
SILMON , LINDA S	RN III	61,887	61,887	0	0	0	0
SHAFFER , LINDA R	RN III	61,879	61,879	0	0	0	0
MERKLE , KAREN R	RN III	61,088	61,088	0	0	0	0
GIVENS , KIRSTIE R	RN III	58,072	58,072	0	0	0	0
TURNER , COLLENE D	RN III	56,976	56,976	0	0	0	0
CATO , TONYA D	RN III	55,301	55,301	0	0	0	0
RAHMAAN , SHANNA N	RN III	53,409	53,409	0	0	0	0
HAYNES , TRACY L	RN II	51,129	51,129	0	0	0	0
GAUNT , YURIS G	RN III	50,917	50,917	0	0	0	0
BASS , SHANNON G	RN III	49,919	49,919	0	0	0	0
ADAMS , TANYA D	RN III	49,098	49,098	0	0	0	0
STRONG , LISA C	RN III	48,692	48,692	0	0	0	0
JEFFERSON-WRIGHT , DEYMONET	RN III	48,338	48,338	0	0	0	0
MITCHELL , RITA L	RN III	48,126	48,126	0	0	0	0
TRUJILLO , AMY L	RN III	46,802	46,802	0	0	0	0
GATLING , JESSICA M	RN III	46,425	46,425	0	0	0	0
STOREY , MORGAN A	RN II	45,967	45,967	0	0	0	0
HAYNIE , ANGELA R	RN II	45,967	45,967	0	0	0	0
HILL , JOHN R	RN II	45,156	45,156	0	0	0	0
MORGAN , BRITTANY K	RN II	44,802	44,802	0	0	0	0
MOSES , TAMECA L	RN II	44,302	44,302	0	0	0	0
FLORES , SCHANTZ A	RN II	43,804	43,804	0	0	0	0
RASSMANN , ANJA C	RN II	43,521	43,521	0	0	0	0
LAWSON , HELLENA E	RN I	42,598	42,598	0	0	0	0
BLAYLOCK , LISA M	RN I	41,370	41,370	0	0	0	0
BAIRD , VELENSIA K	RN II	40,247	40,247	0	0	0	0
WATT , JESSICA L	RN I	40,247	40,247	0	0	0	0
MARCELO JR , VICTORIANO L	PATIENT CARE TECHNICIAN	25,516	25,516	0	0	0	0
DUCKWORTH , KAMILANA L	PATIENT CARE TECHNICIAN	22,419	22,419	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WRIGHT , ASHLEY N	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
BURCH , KARA D	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
JOYNER , ANNETTE	PATIENT CARE TECHNICIAN	21,964	21,964	0	0	0	0
SULLIVAN , VICTORIA E	PATIENT CARE TECHNICIAN	20,746	20,746	0	0	0	0
MITCHELL , ALONTE A	ANESTHESIA TECH	20,737	20,737	0	0	0	0
ALDRIDGE , DEUNTAE D	PATIENT CARE TECHNICIAN	20,384	20,384	0	0	0	0
ANDERSON , TIFFANY K	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
GILKEY , JASMINE L	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
LEWIS , TRODREIGUS L	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
CHRYSLER , MATTHEW C	PATIENT CARE TECHNICIAN	20,196	20,196	0	0	0	0
PHILLIPS , TAMMY L	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
SANCHEZ , JUAN J	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
WILLIAMS , BRITTANY N	PATIENT CARE TECHNICIAN	19,572	19,572	0	0	0	0
HOLIDAY , STEPHANIE C	PATIENT CARE TECHNICIAN	8,536	8,536	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - SHORT STAY UNIT</b>		<b>2,976,212</b>	<b>2,976,212</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0033F</b>	<b>DIRECTOR, OUTPATIENT</b>						
RAY , TREND A D	DIRECTOR OF ACCREDITATION & COMPLIANCE	125,460	125,460	0	0	0	0
PILCHER , MELANIE B	ASSISTANT DIRECTOR OF PHARMACY	118,984	118,984	0	0	0	0
WILLIAMS , SHANNON D	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
RULE , LAURA M	CLINIC DIRECTOR	107,100	107,100	0	0	0	0
BROWN , CYNTHIA J	CLINIC DIRECTOR	105,695	105,695	0	0	0	0
MEREDITH-NEVE , SANDRA M	CLINIC DIRECTOR	93,123	93,123	0	0	0	0
WARD , PENNY	CLINIC DIRECTOR	93,123	93,123	0	0	0	0
GARCIA , ROWENA M	CLINICAL SERVICES MANAGER	90,959	90,959	0	0	0	0
BROTHERS , JUNE C	CLINICAL SERVICES MANAGER	88,868	88,868	0	0	0	0
DALMUT , MARY A	RN III	80,322	80,322	0	0	0	0
BAKER , CAROLE S	CLINICAL SERVICES MANAGER	79,467	79,467	0	0	0	0
TERRY , DEVIN K	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	79,050	79,050	0	0	0	0
BRANCH , CATHY M	CHARGE NURSE	77,842	77,842	0	0	0	0
RINKE , MARY P	RN III	77,830	77,830	0	0	0	0
ROGERS , LYNDA C	RN III	77,501	77,501	0	0	0	0
JOLLY , MARK A	RN III	76,406	76,406	0	0	0	0
VANLANDINGHAM , FRANCES J	RN IV	75,994	75,994	0	0	0	0
HICKMAN , MARY L	RN III	75,621	75,621	0	0	0	0
HUSKEY , SHEILA A	PRACTICE MANAGER	74,938	74,938	0	0	0	0
CATLETT , ALLISON C	AUDIOLOGIST	74,433	74,433	0	0	0	0
DAVIO , JULIE	CHARGE NURSE	73,917	73,917	0	0	0	0
WAYLAN , MONA L	PRACTICE MANAGER	73,232	73,232	0	0	0	0
WILSON , BRENDA D	RN III	72,886	72,886	0	0	0	0
WALL , JANET O	NUTRITIONIST	72,788	72,788	0	0	0	0
BROOKS , WILMA J	RN III	72,321	72,321	0	0	0	0
DAVIS , LISA G	RN III	72,023	72,023	0	0	0	0
SMITH , ELIZABETH M	RN II	71,760	71,760	0	0	0	0
DUNCAN , HEATHER L	RN II	71,760	71,760	0	0	0	0
FORD , STACIE	RN III	71,760	71,760	0	0	0	0
GERNAT , JENNIFER L	RN II	71,759	71,759	0	0	0	0
PHILLIPS , LARYN G	RN II	71,759	71,759	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
INGRAM , JOANNA L	RN I	71,759	71,759	0	0	0	0
FREEMAN , LORA A	RN IV	71,383	71,383	0	0	0	0
PHILLIPS , LORI A	RN III	71,211	71,211	0	0	0	0
MCNAMARA , RUBY L	RN III	71,118	71,118	0	0	0	0
SEAGER , DIANNE F	RN III	71,041	71,041	0	0	0	0
XU , JING	RN III	70,957	70,957	0	0	0	0
MACK , KAREN L	RN III	70,952	70,952	0	0	0	0
LANDERS , EDITH M	RN III	70,766	70,766	0	0	0	0
ROBERTSON , MELISSA A	AUDIOLOGIST	70,525	70,525	0	0	0	0
WELCH , ROSALIND M	RN III	70,140	70,140	0	0	0	0
CASEY , DEBRA R	RN III	70,105	70,105	0	0	0	0
GARDENHIRE , KIMBERLY E	CLINICAL SERVICES MANAGER	69,795	69,795	0	0	0	0
DAILY , MELINDA A	CLINICAL SERVICES MANAGER	69,795	69,795	0	0	0	0
WHITE , SANDRA L	RN III	69,794	69,794	0	0	0	0
RUSSELL , AMANDA H	AUDIOLOGIST	69,676	69,676	0	0	0	0
DAVIS , STEPHEN A	RN IV	69,618	69,618	0	0	0	0
SHELTON , MARIA L	RN III	68,744	68,744	0	0	0	0
HAUSHAHN , GAYLE M	RN III	68,602	68,602	0	0	0	0
PAGITT , ANITA G	RN III	68,577	68,577	0	0	0	0
HOLCOMB , DEBRA F	RN III	68,481	68,481	0	0	0	0
CRAFT , BENNIE J	RN III	68,104	68,104	0	0	0	0
WALDRON , KIM V	RN III	67,698	67,698	0	0	0	0
JONES , CHERYL F	NURSE PRACTITIONER I	67,625	67,625	0	0	0	0
MILLER , KATHY A	RN II	67,600	67,600	0	0	0	0
FEILD , CHRISTINA R	RN II	67,600	67,600	0	0	0	0
SCHMIDT , WENDY S	RN I	67,600	67,600	0	0	0	0
CARPENTER , MAUREEN	RN II	67,600	67,600	0	0	0	0
VONDRAN , STACY M	RN II	67,600	67,600	0	0	0	0
HOWELL , HEATHER N	RN II	67,600	67,600	0	0	0	0
LOVE , JODI L	RN II	67,600	67,600	0	0	0	0
JONES , CHARMAINE	RN II	67,600	67,600	0	0	0	0
BELL , MANDY M	RN II	67,600	67,600	0	0	0	0
DILLEHAY , HAZEL I	RN II	67,600	67,600	0	0	0	0
BROWN , KRISTIE K	RN II	67,600	67,600	0	0	0	0
RAYBURN , CATHERINE P	RN II	67,600	67,600	0	0	0	0
PITSCH , STACY A	RN II	67,600	67,600	0	0	0	0
TRIMBLE , LAUREN R	RN II	67,600	67,600	0	0	0	0
SMITH , LINDA D	RN III	67,599	67,599	0	0	0	0
WILLEMS , THERESA M	RN II	67,599	67,599	0	0	0	0
POWELL , NANCY R	RN II	67,599	67,599	0	0	0	0
BRADFORD , YUMI V	RN III	67,599	67,599	0	0	0	0
BEALL , STEPHANIE J	RN III	67,476	67,476	0	0	0	0
WESTERMAN , DONNA C	RN III	67,091	67,091	0	0	0	0
THOMAS , SUE E	RN III	67,013	67,013	0	0	0	0
LARCH , DONNA	RN III	66,969	66,969	0	0	0	0
DORRIS , HELEN M	RN IV	66,911	66,911	0	0	0	0
MOCK , CASSANDRA L	RN III	66,681	66,681	0	0	0	0
JILKA , JUDITH A	RN II	66,560	66,560	0	0	0	0
LANDRUM , TERI R	RN III	66,555	66,555	0	0	0	0
NASH , PAMELA F	RN III	66,143	66,143	0	0	0	0
WOFFORD , VALARIE E	CERTIFIED TECHNOLOGIST II	65,790	65,790	0	0	0	0
BESHEARS , JUDITH K	RN III	65,777	65,777	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
SUGDEN, MADELEINE A	RN III	65,777	65,777	0	0	0	0
BAKER, CATHERINE L	RN III	65,287	65,287	0	0	0	0
FORTSON, KAREN A	RN III	65,250	65,250	0	0	0	0
ROBERTSON, BILLIE W	RN III	65,074	65,074	0	0	0	0
YOUNG, MARY J	RN II	65,040	65,040	0	0	0	0
SKRIVANOS, WILLIAM T	RN III	64,955	64,955	0	0	0	0
BISHOP, DORIS A	RN III	64,834	64,834	0	0	0	0
SETTLES, VICKIE M	RN III	64,784	64,784	0	0	0	0
JUNG, JACQUELINE M	INFORMATION MANAGER	64,744	64,744	0	0	0	0
WOOTEN, WILLIAM P	RN III	64,709	64,709	0	0	0	0
DAHLSTROM, SHARON J	RN III	64,650	64,650	0	0	0	0
LEWIS, LINDA C	RN III	64,408	64,408	0	0	0	0
KIMBALL, REBECCA A	RN III	64,364	64,364	0	0	0	0
THANNISCH, MARTHA W	RN III	64,213	64,213	0	0	0	0
SPENCER, SHARON A	RN III	63,941	63,941	0	0	0	0
CARROLL, DEBRA H	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	63,471	63,471	0	0	0	0
LOVETT, CONSTANCE L	RN III	63,408	63,408	0	0	0	0
FOSTER, REBECCA J	RN III	63,308	63,308	0	0	0	0
RAMSEY, BRENDA J	RN III	63,299	63,299	0	0	0	0
ELLIOTT, PATRICIA ANN	RN III	63,084	63,084	0	0	0	0
BUSH, SHARON K	CHARGE NURSE	62,837	62,837	0	0	0	0
SANDERS, MICHELLE	CHARGE NURSE	62,694	62,694	0	0	0	0
SISKA, JACQUELINE M	RN III	62,672	62,672	0	0	0	0
MARTIN, BRENDA M	RN III	62,213	62,213	0	0	0	0
ALLEN, CHINA M	RN III	62,141	62,141	0	0	0	0
LANDER, PATRICIA	RN III	62,005	62,005	0	0	0	0
JACKSON, KAREN M	RN III	61,963	61,963	0	0	0	0
PACE, ROCHELLE L	RN III	61,438	61,438	0	0	0	0
WALKER, KAMELA M	RN III	60,965	60,965	0	0	0	0
MURPHY, GLENDA N	RN III	60,809	60,809	0	0	0	0
FISSEL, RUTH E	LICENSED SOCIAL WORKER	60,801	60,801	0	0	0	0
VINES, BETH L	RN CASE MANAGER	60,723	60,723	0	0	0	0
RUSHER, KELLY S	CHARGE NURSE	60,674	60,674	0	0	0	0
PACE, DENISE P	RN III	60,423	60,423	0	0	0	0
WILSON, PENNY L	RN II	60,194	60,194	0	0	0	0
WILLIAMS, JUANITA L	RN III	59,629	59,629	0	0	0	0
THOMAS, TAMARA M	FINANCIAL MANAGER	59,600	59,600	0	0	0	0
RITCHIE, PATRICIA M	RN III	59,575	59,575	0	0	0	0
MARTIN, PAMELA K	RN III	59,533	59,533	0	0	0	0
MORRIS, SHARON A	RN III	59,338	59,338	0	0	0	0
SCHAFFER, SUSAN G	RN III	59,226	59,226	0	0	0	0
CHOATE, ANDREW R	BUSINESS MANAGER	59,000	59,000	0	0	0	0
WHITLOCK, PAMELA A	PRACTICE MANAGER	58,854	58,854	0	0	0	0
WILSON, JILLIAN D	RN CASE MANAGER	58,741	58,741	0	0	0	0
ROGERS, SANDRA G	RN III	58,519	58,519	0	0	0	0
MORROW, CYNTHIA R	CHARGE NURSE	58,174	58,174	0	0	0	0
ALLEN, ELIZABETH R	LICENSED SOCIAL WORKER	58,102	58,102	0	0	0	0
ONCKEN, VICKY K	RN III	58,052	58,052	0	0	0	0
KEEDY, KIMBERLY A	RN III	57,856	57,856	0	0	0	0
COLEMAN, SHERNETTE A	RN III	57,824	57,824	0	0	0	0
PIGUE, ELIZABETH A	CHARGE NURSE	57,762	57,762	0	0	0	0
DANIELS, PERRY A	RN III	57,554	57,554	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS		PRO FEE	RESTRICTED FUNDS	OTHER FUNDS	TOTAL INCENTIVE
			109 - 111, 113	114 - 116, 125	112, 117-119, 174-178, 278-280	211 - 276	411-419, 611-621, 811, 814, 900	
HOWARD , LISA K	RN III	57,513	57,513	0	0	0	0	
WILSON , SHANNON K	RN III	57,496	57,496	0	0	0	0	
ACORD , ELAINE M	RN III	57,224	57,224	0	0	0	0	
BUSTARD , MARIAN R	RN III	57,070	57,070	0	0	0	0	
TUCKER , MEGAN	ADVANCED PRACTICE NURSE	57,013	57,013	0	0	0	0	
ANDERSON , JUDY K	RN III	56,965	56,965	0	0	0	0	
FOX , CHRISTINE T	RN III	56,949	56,949	0	0	0	0	
BUTENSCHOEN , JANICE C	RN III	56,551	56,551	0	0	0	0	
EWELL , PAMELA A	RN III	56,514	56,514	0	0	0	0	
VANCE , AMY W	RN II	56,498	56,498	0	0	0	0	
ROSS , DEBORAH J	RN III	56,472	56,472	0	0	0	0	
THOMPSON , LISA A	RN II	56,160	56,160	0	0	0	0	
JOHNSON , LAKESHIA L	RN III	56,160	56,160	0	0	0	0	
TAYLOR , MECHELE L	PRACTICE MANAGER	56,100	56,100	0	0	0	0	
THOMASON , HEATHER L	CHARGE NURSE	56,077	56,077	0	0	0	0	
DUNN , JOANNE M	RN III	55,827	55,827	0	0	0	0	
DOOLEY , RACHEL C	RN III	55,795	55,795	0	0	0	0	
LOETSCHER , KATIE L	RN III	55,714	55,714	0	0	0	0	
LENNARTZ , CATHY J	RN IV	55,480	55,480	0	0	0	0	
HIRYAK , M. HOLLY H	DIRECTOR OF PRE-ACCESS BUSINESS CENTER	55,375	55,375	0	0	0	0	
DEL GIORNO , DEBORAH D	RN III	55,120	55,120	0	0	0	0	
MINCY , KARA M	RN CASE MANAGER	54,965	54,965	0	0	0	0	
PHILLIPS , ANGELA M	RN III	54,746	54,746	0	0	0	0	
MILLER , WENDY K	ASSISTANT PRACTICE MANAGER	54,714	54,714	0	0	0	0	
FLORES , KRISTINA L	APPLICATIONS SYSTEMS ANALYST - ASSOCIATE	54,540	54,540	0	0	0	0	
WHITAKER , TORRIE R	RN III	54,496	54,496	0	0	0	0	
COLEMAN , SHANNON K	CALL CENTER MANAGER	54,482	54,482	0	0	0	0	
FARMER , DORIS R	CALL CENTER MANAGER	54,482	54,482	0	0	0	0	
CHASTAIN , RANDALL S	POLYSOMNOGRAPHIC TECH	53,886	53,886	0	0	0	0	
WRIGHT , PAULA K	LICENSED SOCIAL WORKER	53,883	53,883	0	0	0	0	
DUKE , JENNIFER B	RN III	52,957	52,957	0	0	0	0	
WOODALL , SHEILA D	RN III	52,936	52,936	0	0	0	0	
WALTON , KATHRYN G	RN IV	52,790	52,790	0	0	0	0	
YOUNG , CAMILLE A	RN III	52,624	52,624	0	0	0	0	
RAFF , TANYA	RN III	52,166	52,166	0	0	0	0	
BARLOW , TINA M	MOHS TECH	52,021	52,021	0	0	0	0	
GREEN , DARRELYN D	RN III	51,626	51,626	0	0	0	0	
PATRICK , PAULA J	ASSISTANT PRACTICE MANAGER	51,549	51,549	0	0	0	0	
LYLE , SHANNA L	RN III	50,839	50,839	0	0	0	0	
SKINNER , EMILY O	RN III	50,495	50,495	0	0	0	0	
MEUX , HEATHER L	POLYSOMNOGRAPHIC TECH	50,419	50,419	0	0	0	0	
CLAYBORN , DIAMOND D	RN III	50,315	50,315	0	0	0	0	
REYNOLDS , JAMIE L	RN II	49,421	49,421	0	0	0	0	
WELLS , AMBRA C	RN III	49,005	49,005	0	0	0	0	
CHRISTENSEN , MONIQUECA B	RN III	49,005	49,005	0	0	0	0	
BROWN , DEBORAH F	RN III	48,835	48,835	0	0	0	0	
MOORE , ANGELA D	CHARGE NURSE	48,672	48,672	0	0	0	0	
KING , DAVID L	ORTHOPEDIC TECH	48,516	48,516	0	0	0	0	
HOBBY , NEILA J	PATIENT REPRESENTATIVE	47,724	47,724	0	0	0	0	
JACKSON , DONNA A	LPN II	47,339	47,339	0	0	0	0	
RANDLES , JANINE B	CHARGE NURSE	47,237	47,237	0	0	0	0	
PASKEL , JENNISHA C	CHARGE NURSE	47,154	47,154	0	0	0	0	

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
COPE , BRENDA R	RN II	46,987	46,987	0	0	0	0
THURSTON , JOANNA	RN III	46,821	46,821	0	0	0	0
GLAZE , KIMBERLY A	SPECIAL PROCEDURE TECHNICIAN	46,736	46,736	0	0	0	0
THOMPSON , CARRIE L	RN II	46,322	46,322	0	0	0	0
WAITE , ROSITA M	RN II	45,822	45,822	0	0	0	0
SEBREE , DORIS J	LPN II	45,705	45,705	0	0	0	0
ALLEN , PATRE D	PATIENT SATISFACTION MANAGER	45,680	45,680	0	0	0	0
HILBORN , AMANDA M	RN III	44,999	44,999	0	0	0	0
JONES , GINA M	EXECUTIVE ASSISTANT	44,880	44,880	0	0	0	0
ALETTER , KARIN	OPHTHALMIC ASSISTANT	44,539	44,539	0	0	0	0
BAKER , KATHERINE J	ASSISTANT PRACTICE MANAGER	44,445	44,445	0	0	0	0
BEWLEY , KATIE J	RN III	43,638	43,638	0	0	0	0
WILLIAMS , CAROL CBW	CERTIFIED PROCEDURAL CODING SPECIALIST	43,373	43,373	0	0	0	0
SAUNDERS , CAROLYN A	RN II	43,264	43,264	0	0	0	0
MCPHERSON , TABITHA K	RN I	43,014	43,014	0	0	0	0
WOLFE , PEGGY L	PATIENT REPRESENTATIVE	42,972	42,972	0	0	0	0
GRIMES , STACIA W	OPHTHALMIC ASSISTANT	42,852	42,852	0	0	0	0
NICHOLS , DORIS	RN III	42,729	42,729	0	0	0	0
BARRON , MARY D	RN III	42,578	42,578	0	0	0	0
RIORDAN , KATHY P	RN III	41,450	41,450	0	0	0	0
ALLEN , DOLLIE M	LAB SUPPORT TECHNICIAN III	41,202	41,202	0	0	0	0
LUNSFORD , PATRICIA	CLINICAL INTERPRETER	40,610	40,610	0	0	0	0
HARSHAW LOUDEN , REDONIA B	PROGRAM COORDINATOR	40,527	40,527	0	0	0	0
HOLLIS , JAMES M	PROJECT SPECIALIST	40,394	40,394	0	0	0	0
BIBBS , LEORA L	OPHTHALMIC ASSISTANT	40,180	40,180	0	0	0	0
RHOTON , DEBRA	CERTIFIED PROCEDURAL CODING SPECIALIST	40,102	40,102	0	0	0	0
TACKETT , SUMMAR Y	OPHTHALMIC TECH	39,917	39,917	0	0	0	0
MARTIN , DEBORAH L	PROGRAM COORDINATOR	39,732	39,732	0	0	0	0
JOHNSON , VICTORIA N	POLYSOMNOGRAPHIC TECH	39,728	39,728	0	0	0	0
FUELL , KELLY A	POLYSOMNOGRAPHIC TECH	39,727	39,727	0	0	0	0
FINLEY , MICHAEL J	ORTHOPEDIC TECH	39,265	39,265	0	0	0	0
BROWN , MEGAN E	OPHTHALMIC ASSISTANT	38,650	38,650	0	0	0	0
PILCHER , MERY T	CLINICAL INTERPRETER	38,650	38,650	0	0	0	0
WILLETT , BRENDA M	RN I	38,480	38,480	0	0	0	0
MORAVEC , DONNA R	LPN II	38,392	38,392	0	0	0	0
BAILEY , GINA D	LPN II	38,320	38,320	0	0	0	0
WOLFORD , DANA M	OPHTHALMIC TECH	38,289	38,289	0	0	0	0
STARKS , SUSAN R	LPN II	38,023	38,023	0	0	0	0
CARLAND , DEBORAH A	LPN II	38,023	38,023	0	0	0	0
REAVIS , PATRICIA D	LPN II	37,977	37,977	0	0	0	0
SMITH , SHANNON D	LPN II	37,977	37,977	0	0	0	0
YARBROUGH , PATRICIA A	CERTIFIED PROCEDURAL CODING SPECIALIST	37,814	37,814	0	0	0	0
BRADLEY , LONNIE D	LPN II	37,604	37,604	0	0	0	0
ADAMS , AUBREY N	OPHTHALMIC ASSISTANT	37,567	37,567	0	0	0	0
CINGOLANI , AMBER N	LPN II	37,440	37,440	0	0	0	0
FITZPATRICK , WENDY N	LPN II	37,440	37,440	0	0	0	0
WILDMAN , MISTY L	RN I	37,440	37,440	0	0	0	0
ARMSTRONG , MAUDE	LPN II	37,232	37,232	0	0	0	0
ROBERTS , LAURA A	LPN II	37,232	37,232	0	0	0	0
JENKINS , EILEEN	LPN II	37,170	37,170	0	0	0	0
GARZA , ELIZABETH	CLINICAL INTERPRETER	37,164	37,164	0	0	0	0
OWENS , BOOTH M	PROJECT SPECIALIST	37,125	37,125	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DEARBORN , CYNTHIA A	RN III	36,699	36,699	0	0	0	0
THOMAS , CRYSTAL D	LPN II	36,442	36,442	0	0	0	0
RODGERS , LARISSA A	LPN II	36,377	36,377	0	0	0	0
SKINNER , JUNE A	NURSING UNIT COORDINATOR	36,312	36,312	0	0	0	0
PLUMP , ELIZABETH F	ACCESS SUPERVISOR	36,210	36,210	0	0	0	0
JOHNSON , MAYEA M	OPHTHALMIC ASSISTANT	36,124	36,124	0	0	0	0
SPOHNHOLZ , TERESA S	OPHTHALMIC TECH	36,124	36,124	0	0	0	0
FONVILLE , ASHLEY L	OPHTHALMIC TECH	36,124	36,124	0	0	0	0
MUNNERLYN , CHRISTOPHER P	OPHTHALMIC TECH	36,124	36,124	0	0	0	0
FERRELL , JOHN D	OPHTHALMIC ASSISTANT	35,818	35,818	0	0	0	0
STEWART , SYLVIA Y	ADMINISTRATIVE ANALYST	35,700	35,700	0	0	0	0
ROBERTS , GERALDINE	LPN II	35,651	35,651	0	0	0	0
BINGHAM , MICHELE R	LPN II	35,651	35,651	0	0	0	0
MEADOWS , LONA D	ACCESS SUPERVISOR	35,500	35,500	0	0	0	0
WATSON , KRISTOPHER R	OPHTHALMIC ASSISTANT	35,360	35,360	0	0	0	0
OGLESBY , NATALIE M	OPHTHALMIC ASSISTANT	35,360	35,360	0	0	0	0
COUND , SHARON E	RN II	35,293	35,293	0	0	0	0
SCROGGINS , TYCE M	PATIENT REPRESENTATIVE	35,255	35,255	0	0	0	0
JAMES , DORA F	PATIENT REPRESENTATIVE	35,232	35,232	0	0	0	0
ALEXIA , LEAH M	ACCESS SUPERVISOR	35,113	35,113	0	0	0	0
CONLEY , JOANN	PATIENT SERVICES COORDINATOR	35,020	35,020	0	0	0	0
LONG , KAREN N	PATIENT REPRESENTATIVE	34,541	34,541	0	0	0	0
CARLTON , ANITA R	ACCESS COORDINATOR III	34,301	34,301	0	0	0	0
BURRIS , ELIZABETH	RN III	34,143	34,143	0	0	0	0
ARICK , DARLA A	ACCESS COORDINATOR II	33,661	33,661	0	0	0	0
GARDNER , CRYSTAL R	PATIENT REPRESENTATIVE	33,626	33,626	0	0	0	0
MCADAMS , ASHLEY N	OPHTHALMIC ASSISTANT	33,530	33,530	0	0	0	0
ROBERTSON , RHONDA Y	PATIENT REPRESENTATIVE	33,500	33,500	0	0	0	0
WILSON , LASANDRA M	PATIENT REPRESENTATIVE	33,500	33,500	0	0	0	0
MEREDITH , LISA M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
FREEMAN , DEBRA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
EDWARDS , MARY L	ACCESS COORDINATOR III	33,128	33,128	0	0	0	0
WILLIS , MILDRED	ACCESS COORDINATOR III	33,020	33,020	0	0	0	0
HURLEY , MELISSA N	PATIENT REPRESENTATIVE	32,970	32,970	0	0	0	0
WILLIAMS , LORIA A	PATIENT REPRESENTATIVE	32,968	32,968	0	0	0	0
WOODS , KATHERINE D	ACCESS COORDINATOR III	32,965	32,965	0	0	0	0
EZELL , ANISSA K	PATIENT REPRESENTATIVE	32,905	32,905	0	0	0	0
BRAND JR , L J	OFFICER	32,895	32,895	0	0	0	0
JONES , BRITTANY G	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
SMITH , CAROL D	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
SHROYER , DANA R	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
HINES , CAROLYN R	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
FELTON , KATHRYN A	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
COLLOM , JOYCE B	PATIENT REPRESENTATIVE	32,843	32,843	0	0	0	0
BLACK , HOLLIE J	PATIENT REPRESENTATIVE	32,524	32,524	0	0	0	0
FILAT , INAS M	PATIENT REPRESENTATIVE	32,406	32,406	0	0	0	0
PARKER , FELICIA R	SPECIAL PROCEDURE TECHNICIAN	32,394	32,394	0	0	0	0
TAYLOR , GILLIAN A	RN III	32,334	32,334	0	0	0	0
SMITH , SHANA M	LPN II	32,333	32,333	0	0	0	0
HERAL , KASEY D	PATIENT REPRESENTATIVE	32,323	32,323	0	0	0	0
ROBERTS , EVANGELINE D	PATIENT REPRESENTATIVE	32,323	32,323	0	0	0	0
BLEVINS , CHERYL D	PATIENT REPRESENTATIVE	32,323	32,323	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
HOUSTON , LASHANNIA Y	OPERATIONS MANAGER	32,315	32,315	0	0	0	0
BEARD , RHONDA J	INSTRUMENT TECH I	32,240	32,240	0	0	0	0
MONTGOMERY , LISA G	ACCESS COORDINATOR III	32,216	32,216	0	0	0	0
JONES , JONATHAN A	CLINICAL CARE TECHNICIAN	32,076	32,076	0	0	0	0
DILLARD , LATONYA F	ACCESS COORDINATOR III	32,058	32,058	0	0	0	0
ROBERTS , SHONTONIA L	PATIENT REPRESENTATIVE	31,970	31,970	0	0	0	0
SARTIN , PEGGY A	PHLEBOTOMIST	31,960	31,960	0	0	0	0
DOMINGUEZ , MICHAEL A	OPHTHALMIC ASSISTANT	31,824	31,824	0	0	0	0
COLLINS , CHRISTY M	PATIENT REPRESENTATIVE	31,764	31,764	0	0	0	0
CRAIG , MARGARET A	LPN II	31,699	31,699	0	0	0	0
STUBBS , ANGELA L	LPN II	31,699	31,699	0	0	0	0
THOMAS , EMILY D	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
KIDD , ZINA L	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
GILMORE , DONNA M	ACCESS COORDINATOR II	31,673	31,673	0	0	0	0
SPRUILL , VANESSA C	PATIENT REPRESENTATIVE	31,450	31,450	0	0	0	0
HILL , ROSE A	PATIENT CARE TECHNICIAN	31,445	31,445	0	0	0	0
FINNEY , VERNA J	PATIENT SERVICES COORDINATOR	31,231	31,231	0	0	0	0
ELLIOTT , LINDA S	MEDICAL ASSISTANT	30,985	30,985	0	0	0	0
MOONEY-MILLER , ZELMA M	LPN II	30,909	30,909	0	0	0	0
WRIGHT , PATRICIA A	CLINICAL CARE TECHNICIAN	30,764	30,764	0	0	0	0
NEVENER , MICHELLE R	MEDICAL ASSISTANT	30,597	30,597	0	0	0	0
DYCUS , STEPHANIE B	OPHTHALMIC ASSISTANT	30,597	30,597	0	0	0	0
HAYMON , DAVID J	PATIENT SERVICES ASSOCIATE	30,549	30,549	0	0	0	0
BANDY , DEBBIE S	ACCESS COORDINATOR III	30,534	30,534	0	0	0	0
SMITH , LASHAUNDA R	ACCESS COORDINATOR III	30,330	30,330	0	0	0	0
AULTMAN , YVETTE R	MEDICAL ASSISTANT	30,253	30,253	0	0	0	0
HUTSON , SHELIA F	ACCESS COORDINATOR III	30,218	30,218	0	0	0	0
STEPHENS , JACQUELYN R	ACCESS COORDINATOR III	30,218	30,218	0	0	0	0
THOMAS , PHYLLIS R	MEDICAL ASSISTANT	30,169	30,169	0	0	0	0
LATHAN , LASHERRIE M	PATIENT REPRESENTATIVE	30,139	30,139	0	0	0	0
REESE , TRICIA M	NURSING UNIT COORDINATOR	29,970	29,970	0	0	0	0
ALEXANDER , SANDRA D	ACCESS COORDINATOR III	29,836	29,836	0	0	0	0
FALLS , CHAWONA R	ACCESS COORDINATOR III	29,798	29,798	0	0	0	0
MURPHY , NEDRA R	MEDICAL ASSISTANT	29,714	29,714	0	0	0	0
MYHAND , JEANNIE R.	SPECIAL PROCEDURE TECHNICIAN	29,690	29,690	0	0	0	0
HENSON , SHERREA S	MEDICAL ASSISTANT	29,598	29,598	0	0	0	0
HERRON , EBONE R	MEDICAL ASSISTANT	29,369	29,369	0	0	0	0
ELY , DEANNA I	ACCESS COORDINATOR II	29,345	29,345	0	0	0	0
REED , VICTORIA G	RN III	29,330	29,330	0	0	0	0
HUMPHREY , DIETRICH D	ACCESS COORDINATOR II	29,288	29,288	0	0	0	0
PETTUS , JASON P	ACCESS COORDINATOR II	29,251	29,251	0	0	0	0
FULTON , CRYSTAL S	ACCESS COORDINATOR III	29,161	29,161	0	0	0	0
HEAD , CAROLINE E	EXTRA HELP	29,120	29,120	0	0	0	0
JOSHUA , KATRINA A	PATIENT REPRESENTATIVE	29,120	29,120	0	0	0	0
STEWART , KEISHA D	ACCESS COORDINATOR III	29,120	29,120	0	0	0	0
JOHNSON , CRISSY	ACCESS COORDINATOR III	29,020	29,020	0	0	0	0
SHAPLEY-MURRAY , REBECCA J.	ACCESS COORDINATOR II	29,014	29,014	0	0	0	0
WILLIAMS , TINA RENE	ORTHOPEDIC TECH	28,953	28,953	0	0	0	0
BONDS , VIVIAN M	ACCESS COORDINATOR II	28,820	28,820	0	0	0	0
HUNT , KELLY R	LPN II	28,802	28,802	0	0	0	0
SHANNON , KIMBERLY A	CLINICAL CARE TECHNICIAN	28,792	28,792	0	0	0	0
JORDAN , MELANIE P	MEDICAL ASSISTANT	28,717	28,717	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
JOHNSON , DEBRA J	SPECIAL PROCEDURE TECHNICIAN	28,683	28,683	0	0	0	0
SHELTON , ROSIE L	ACCESS COORDINATOR III	28,642	28,642	0	0	0	0
CARRINGTON , MINDY M	LPN II	28,581	28,581	0	0	0	0
MERREN , CESIA A	LPN II	28,517	28,517	0	0	0	0
KEARNEY , LASHONDA L	ACCESS COORDINATOR II	28,350	28,350	0	0	0	0
CARTER , DEWINDA A	ACCESS COORDINATOR II	28,314	28,314	0	0	0	0
TIDWELL , CAROLYN	ACCESS COORDINATOR II	28,267	28,267	0	0	0	0
JOHNSON , SHEILA A	ACCESS COORDINATOR II	28,206	28,206	0	0	0	0
THOMAS , TINA L	MEDICAL ASSISTANT	28,122	28,122	0	0	0	0
CALVIN , ERICA Y	MEDICAL ASSISTANT	28,121	28,121	0	0	0	0
WHITE , MARGARET J	MEDICAL ASSISTANT	28,101	28,101	0	0	0	0
ABDUL , CAROLYN E	MEDICAL ASSISTANT	28,101	28,101	0	0	0	0
EVANS , CARA W	ACCESS COORDINATOR II	28,090	28,090	0	0	0	0
GRAVES , STEVEN P	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
BOONS , JOSETTE	ACCESS COORDINATOR II	28,080	28,080	0	0	0	0
JOHNSON , KIMBERLY L	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
WILLIAMS , AMBER F	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
JOYNER , MELANIE C	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
MARSHALL , RHONDA G	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
HENSON , JILL C	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
REED , FELICIA D	ACCESS COORDINATOR II	27,848	27,848	0	0	0	0
BOYCE , JAKE T	ACCESS COORDINATOR III	27,830	27,830	0	0	0	0
MASSEY , LODDIE O	ACCESS COORDINATOR II	27,820	27,820	0	0	0	0
THOMPSON , CARLA Y	MEDICAL ASSISTANT	27,768	27,768	0	0	0	0
MUMPHREY-SCOTT , GLADYS J	ACCESS COORDINATOR II	27,586	27,586	0	0	0	0
EVANS , MEGAN R	MEDICAL ASSISTANT	27,581	27,581	0	0	0	0
THOMAS , ASHLEE N	MEDICAL ASSISTANT	27,581	27,581	0	0	0	0
EMERSON , GLENDA D	MEDICAL ASSISTANT	27,581	27,581	0	0	0	0
BROWN , MARGARET A	ACCESS COORDINATOR I	27,569	27,569	0	0	0	0
HARPER , FELICIA M	ACCESS COORDINATOR II	27,550	27,550	0	0	0	0
YOUNG , DOROTHY L	CLINICAL CARE TECHNICIAN	27,508	27,508	0	0	0	0
TERRALL , HADRIAN F	ACCESS COORDINATOR II	27,430	27,430	0	0	0	0
GAILEY , JEFF W	MEDICAL ASSISTANT	27,331	27,331	0	0	0	0
ROSE , KATRINA L	ACCESS COORDINATOR I	27,310	27,310	0	0	0	0
SHAW , KIM L	ACCESS COORDINATOR III	27,310	27,310	0	0	0	0
JONES , ROSALYN M	PHLEBOTOMIST	27,217	27,217	0	0	0	0
CURRY , QUWANNA R	PHLEBOTOMIST	27,146	27,146	0	0	0	0
COTHAM , JENNIFER B	ACCESS COORDINATOR II	27,123	27,123	0	0	0	0
WILLIAMS , JANICE D	ACCESS COORDINATOR II	27,123	27,123	0	0	0	0
HART , LAKESHA D	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
JENKINS , CHASE A	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
CREWS , LAUREN A	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
HOGBIN , RACHEL M	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
BURNS , CHRISTINE D	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
MCELROY , MALLORY K	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
AKINS , VIVIAN	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
DOAN , CATHERINE L	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
KING , KOLESHA D	ADMINISTRATIVE ANALYST	27,102	27,102	0	0	0	0
HILLIARD , KIMBERLY D	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
NASH , TERRIE A	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
WESTBROOK , JORDAN A	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
WILLIAMS , PORCHA R	MEDICAL ASSISTANT	27,092	27,092	0	0	0	0
MCDANIEL , MISTIE A	PATIENT CARE TECHNICIAN	27,082	27,082	0	0	0	0
RANGEL , DIANA	MEDICAL ASSISTANT	27,061	27,061	0	0	0	0
DOTSON , DIANNE O	ACCESS COORDINATOR II	27,010	27,010	0	0	0	0
KRUEGER , MINNIE L	MEDICAL ASSISTANT	26,995	26,995	0	0	0	0
JOHNSON , CHRISTAL M	ACCESS COORDINATOR II	26,978	26,978	0	0	0	0
WILLIS , JESSICA L	MEDICAL BILLING SPECIALIST	26,978	26,978	0	0	0	0
BENNETT , KATRINA L	ACCESS COORDINATOR II	26,978	26,978	0	0	0	0
JOHNSON , DEBORAH K	CLINIC DIRECTOR	26,775	26,775	0	0	0	0
MARTIN , DEANA L	LPN II	26,686	26,686	0	0	0	0
BACHELOR SHOOK , REBECCA L	LPN II	26,686	26,686	0	0	0	0
CHAPPLE , MARGARET	PATIENT CARE TECHNICIAN	26,639	26,639	0	0	0	0
RANSOM , LORENE	ACCESS COORDINATOR III	26,624	26,624	0	0	0	0
TINER , DANIELLE C	MEDICAL ASSISTANT	26,598	26,598	0	0	0	0
BLANKENSHIP , JENNIFER L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
HILL , RUBY M	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
HUNTER , AMELIA M	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
RAWLS , NATASHA Y	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
JORDAN , KIA L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
CARROLL , LAKEISHA R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
JOHNSON , BRENDA K	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
JACKSON , BRITTANY N	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
HESSSELBEIN , SHALAE N	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
BROWN , PAIGE A	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
GILBERT , CARLA A	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
DEAN , LAVATRA M	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
BAJOREK , WANDA L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
ARNOLD , LATERRI L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
WARR , ANGELA L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
HUNTER , KEUNTIA S	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
SHELTON , KERRY M	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
SCOTT , MILDRED	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
MCLAIN , RHEA D	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
OVERTON , TAMELA D	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
BUCKLEY , JOY J	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
ROUNSAVILLE , TIMOTHY J	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
GILKEY , SHEMEKA R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
KITTRELL , JAMIE R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
MOORE , DORKENDA R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
MOSKOW , JORDAN A	ADMINISTRATIVE SPECIALIST III	26,582	26,582	0	0	0	0
EVANS , SARAH A	MEDICAL ASSISTANT	26,562	26,562	0	0	0	0
PHILLIPS , HEATHER A	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
HINES , EVONNE L	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
ROSAGE , BRANDY M	MEDICAL ASSISTANT	26,468	26,468	0	0	0	0
LOESCHNER , LENA LL	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
DAVIS , CYNTHIA D	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
JORDAN , ERIKA N	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
GREEN , EBONIE L	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
JOHNSON , BARBARA F	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
ANDERSON , AISHA R	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
ROBINSON JR , RICKEY R	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FARQUE , JACQUELINE M	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
BURKES , TIFFANY D	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
WRIGHT , JOHNNIE L	PATIENT REPRESENTATIVE	26,458	26,458	0	0	0	0
YOUNG , KRIS R	ACCESS COORDINATOR III	26,458	26,458	0	0	0	0
STEWART , KARA L	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
MCGATHY , KRISTI R	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
ALLEN , CIARRA C	ACCESS COORDINATOR II	26,458	26,458	0	0	0	0
WHITE , KATRINA D	ADMINISTRATIVE SPECIALIST II	26,458	26,458	0	0	0	0
DAHLAGER , BROOKLYN C	ACCESS COORDINATOR II	26,457	26,457	0	0	0	0
LOGAN , TAMEKA M	ACCESS COORDINATOR II	26,354	26,354	0	0	0	0
MAZARIEGOS , DENNISE A	ACCESS COORDINATOR II	26,223	26,223	0	0	0	0
GRAY , NICKI N	PHLEBOTOMIST	26,222	26,222	0	0	0	0
LONG , J'LESIA D	ACCESS COORDINATOR II	26,208	26,208	0	0	0	0
JONES , DORIS J	PATIENT CARE TECHNICIAN	26,208	26,208	0	0	0	0
BUIRSE , MARY A	PHLEBOTOMIST	26,118	26,118	0	0	0	0
CONLEY , JORDAN D	MEDICAL ASSISTANT	26,083	26,083	0	0	0	0
GOLDEN , CHELSEA K	PATIENT REPRESENTATIVE	25,979	25,979	0	0	0	0
ALLEN , FELICIA S	MEDICAL ASSISTANT	25,949	25,949	0	0	0	0
ADAMS , SUSAN A	ACCESS COORDINATOR II	25,837	25,837	0	0	0	0
CRUTCHFIELD , BRITTNEY S	ACCESS COORDINATOR II	25,834	25,834	0	0	0	0
RYAN , HOPE C	ACCESS COORDINATOR II	25,834	25,834	0	0	0	0
ECKHARDT , MONICA L	MEDICAL ASSISTANT	25,819	25,819	0	0	0	0
JOHNSON , ALLISON L	SPECIAL PROCEDURE TECHNICIAN	25,787	25,787	0	0	0	0
EL-AMIN , LEWANDA	ACCESS COORDINATOR II	25,709	25,709	0	0	0	0
ONEAL , LATASHA R	ACCESS COORDINATOR II	25,709	25,709	0	0	0	0
HAWKINS , ANNETTE	PATIENT SERVICES ASSOCIATE	25,583	25,583	0	0	0	0
ARMSTRONG , TERESA M	MEDICAL ASSISTANT	25,565	25,565	0	0	0	0
JOHNSON , SEANDRA O	ACCESS COORDINATOR II	25,468	25,468	0	0	0	0
BUNTING , HAZEL L	ACCESS COORDINATOR II	25,459	25,459	0	0	0	0
BLACKMAN , LATASHA J	ACCESS COORDINATOR II	25,459	25,459	0	0	0	0
DAVIS , AMBER	ACCESS COORDINATOR II	25,459	25,459	0	0	0	0
MILLER , STEPHANIE A	ACCESS COORDINATOR III	25,374	25,374	0	0	0	0
SHELTON , KATRINA SHANEL	MEDICAL ASSISTANT	25,315	25,315	0	0	0	0
JONES , SHANTEA R	CLINICAL CARE TECHNICIAN	25,297	25,297	0	0	0	0
THOMPSON , ANANSA C	ACCESS COORDINATOR II	25,230	25,230	0	0	0	0
RICKARD , CRYSTAL C	ACCESS COORDINATOR II	25,205	25,205	0	0	0	0
HALL , MIESHA S	ACCESS COORDINATOR II	25,168	25,168	0	0	0	0
GEDDES , ALEXANDER S	ACCESS COORDINATOR II	25,126	25,126	0	0	0	0
HERNANDEZ , DANNY	ACCESS COORDINATOR II	25,106	25,106	0	0	0	0
MACON , MONICA E	MEDICAL ASSISTANT	25,064	25,064	0	0	0	0
CONES , TIERRA S	ACCESS COORDINATOR II	25,045	25,045	0	0	0	0
KEELING , POETRICIA L	PHLEBOTOMIST	25,022	25,022	0	0	0	0
WILLINGHAM , DEBRA J	ACCESS COORDINATOR II	24,958	24,958	0	0	0	0
CRUSTERSON , COREY A	PHLEBOTOMIST	24,949	24,949	0	0	0	0
THRIST , PHYLLIS	ACCESS COORDINATOR II	24,868	24,868	0	0	0	0
STIGALL , VALERIE L	ACCESS COORDINATOR II	24,710	24,710	0	0	0	0
WALLIS , NICHOLAS T	ACCESS COORDINATOR II	24,674	24,674	0	0	0	0
ALEXANDER , LEDORA	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
MCGRUDDER , DENISE R	ACCESS COORDINATOR II	24,144	24,144	0	0	0	0
WILLYARD , SANDRA D	ACCESS COORDINATOR II	24,144	24,144	0	0	0	0
DUMAS , ELIZABETH	ACCESS COORDINATOR II	24,128	24,128	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
EISELE , KATHRYN M	ADMINISTRATIVE SPECIALIST II	24,107	24,107	0	0	0	0
CLARK , KENDRA C	ACCESS COORDINATOR II	23,907	23,907	0	0	0	0
KING , DONDRA L	PHLEBOTOMIST	23,757	23,757	0	0	0	0
PEARSON , YOLONDA R	ACCESS COORDINATOR III	23,670	23,670	0	0	0	0
HIGGINS , ALICIA A	CLINICAL CARE TECHNICIAN	23,634	23,634	0	0	0	0
GILMORE , JAZMINE A	PHLEBOTOMIST	23,587	23,587	0	0	0	0
ROACH , WILLIAM S	ACCESS COORDINATOR I	23,504	23,504	0	0	0	0
SHELTON , SHEMEKA L	PATIENT SERVICES ASSOCIATE	23,465	23,465	0	0	0	0
BYERS , LAUREN ASHLEY	RN II	23,358	23,358	0	0	0	0
WALKER , DOROTHY L	PHLEBOTOMIST	23,296	23,296	0	0	0	0
EDWARDS , VIRGINIA	PATIENT SERVICES ASSOCIATE	23,282	23,282	0	0	0	0
AKBAR , ADRIENNE	CLINICAL CARE TECHNICIAN	23,192	23,192	0	0	0	0
GREEN , ALYCE T	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
ALSTON , KATIE B	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
TONY , POLLY A	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
SHELBY , TAYLOR A	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
FORT , MATTHEW D	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
TUCKER , RONALD J	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
JORDAN , SONIH S	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
MOBLEY , SHARON C	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
LANE , DEBRA A	ACCESS COORDINATOR I	22,984	22,984	0	0	0	0
ETHERIDGE , HELEN M	PATIENT CARE TECHNICIAN	22,984	22,984	0	0	0	0
ELLISON , BILLIE J	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
JONES , WHITNEY E	ACCESS COORDINATOR II	22,984	22,984	0	0	0	0
WEST , BRANDIE N	CLINICAL CARE TECHNICIAN	22,152	22,152	0	0	0	0
POE , KIMBERLY K	PATIENT CARE TECHNICIAN	21,979	21,979	0	0	0	0
COVERT , ANGELA K	CERTIFIED OPHTHALMIC ASSISTANT	21,732	21,732	0	0	0	0
WOODELL , CHARLOTTE H	PHLEBOTOMIST	21,549	21,549	0	0	0	0
SCOTT , DUNTA L	PATIENT CARE TECHNICIAN	21,341	21,341	0	0	0	0
O'BRIEN , KAREN M	RN II	20,989	20,989	0	0	0	0
BENTLEY , SHERI H	CLINICAL CARE TECHNICIAN	20,792	20,792	0	0	0	0
ROBINSON , LINCORYA R	PATIENT CARE TECHNICIAN	20,600	20,600	0	0	0	0
JASSO , JOSEPH C	CLINICAL CARE TECHNICIAN	20,384	20,384	0	0	0	0
ABRAMS , VERDIA L	PATIENT CARE TECHNICIAN	20,155	20,155	0	0	0	0
KING , RACHEL L	CLINICAL CARE TECHNICIAN	20,155	20,155	0	0	0	0
HOOKS , TAMARA L	PATIENT CARE TECHNICIAN	19,768	19,768	0	0	0	0
GOCIO , LAURA H	PATIENT CARE TECHNICIAN	19,573	19,573	0	0	0	0
GILBERT , MORGAN M	PATIENT CARE TECHNICIAN	19,573	19,573	0	0	0	0
TATE , AMANDA R	ACCESS COORDINATOR III	14,040	14,040	0	0	0	0
PRIVACY PROTECTED	GRADUATE ASSISTANT	10,192	10,192	0	0	0	0
ROBIE , RENATA J	ACCESS COORDINATOR I	8,274	8,274	0	0	0	0
PALMER , CARRIE W	RN II	6,759	6,759	0	0	0	0
<b>ANNUAL SALARIES - DIRECTOR, OUTPATIENT</b>		<b>22,563,649</b>	<b>22,563,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0036F</b>	<b>CLINICS - CHIEF OPERATIONS OFFICER</b>						
HENRY , SUSAN D	EXECUTIVE DIRECTOR OF CLINICAL OPERATIONS - MIRT	142,800	142,800	0	0	0	0
HEATH , SUSAN	CLINICAL SERVICES MANAGER	92,415	92,415	0	0	0	0
WILSON , SANDRA S	CLINICAL SERVICES MANAGER	90,203	90,203	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BLACK , NATALIE N	ADVANCED PRACTICE NURSE	83,000	83,000	0	0	0	0
BERRYMAN , LILLIAN TANYA	RN III	82,596	82,596	0	0	0	0
GRANDY , REBECCA D	ADVANCED PRACTICE NURSE	82,050	82,050	0	0	0	0
DOBBINS , ELIZABETH A	RN IV	79,252	79,252	0	0	0	0
JONES , SHIRLEY E	RN IV	78,010	78,010	0	0	0	0
DIGGINS , DJUANNA	RN III	75,925	75,925	0	0	0	0
PHILLIPS , LAURA K	RN III	72,645	72,645	0	0	0	0
THOMAS , MELISSA L	RN III	72,620	72,620	0	0	0	0
JOHNSON , TAMARA L	RN III	70,964	70,964	0	0	0	0
COOK , DONNA M	RN IV	70,521	70,521	0	0	0	0
FEAR , MICHAEL E	CLINICAL SERVICES MANAGER	68,979	68,979	0	0	0	0
PERKINS , JEANETTE M	RN III	68,425	68,425	0	0	0	0
HILTON , MELONY G	RN CASE MANAGER	67,626	67,626	0	0	0	0
FLOREY , KARIN	RN III	67,105	67,105	0	0	0	0
JOLLY , MARIA	RN III	66,002	66,002	0	0	0	0
WORLUND , JEANNIE F	RN III	65,747	65,747	0	0	0	0
BARROW , DEBRA D	RN III	64,772	64,772	0	0	0	0
SHIPP , MEI N	RN CASE MANAGER	64,313	64,313	0	0	0	0
IRANI , SOURAYA J	RN III	63,709	63,709	0	0	0	0
ERSTINE , CAROLYN A	RN III	63,543	63,543	0	0	0	0
NORWOOD , SAMANTHA L	RN III	63,240	63,240	0	0	0	0
BEAVERS , DIANA K	RN III	62,687	62,687	0	0	0	0
HUDSPETH , KIMBERLY E	RN III	62,439	62,439	0	0	0	0
RICHARDSON , THOMAS H	RN III	62,172	62,172	0	0	0	0
FORD , AMY L	RN III	61,249	61,249	0	0	0	0
JOHNSON , KAREN D	CERTIFIED TECHNOLOGIST III	60,980	60,980	0	0	0	0
WOOTEN , DAWN N	RN III	60,890	60,890	0	0	0	0
NICHOLS , ANDREA D	RN III	59,490	59,490	0	0	0	0
BOONE , JENNIPHER L	LICENSED CERTIFIED SOCIAL WORKER II	58,279	58,279	0	0	0	0
SMITH , RHONDA M	RN III	58,155	58,155	0	0	0	0
PAYNE , JOHN D	RN III	57,390	57,390	0	0	0	0
MARTENS , CHERYL L	OFFICE MANAGER - MEDICAL	56,432	56,432	0	0	0	0
STOKES , MELONY L	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	55,902	55,902	0	0	0	0
KOONCE , KERRY MOORE	LICENSED CERTIFIED SOCIAL WORKER II	55,699	55,699	0	0	0	0
BERSTLER , AMANDA J	RN III	55,285	55,285	0	0	0	0
ROWE , MARICIA S	RN III	54,869	54,869	0	0	0	0
ENGLISH , PATRICIA A	RN III	53,697	53,697	0	0	0	0
HEFNER , KAYLA B	RN III	53,684	53,684	0	0	0	0
CRABB , JUSTIN M	LICENSED CERTIFIED SOCIAL WORKER II	53,389	53,389	0	0	0	0
THORNES , SONJA R	CUSTOMER SERVICE MANAGER	52,080	52,080	0	0	0	0
CHANCE , HEATHER D	RN III	50,501	50,501	0	0	0	0
PEARSON , CRYSTAL L	RN III	48,297	48,297	0	0	0	0
CRUSE , STEVEN L	NURSING UNIT COORDINATOR	46,728	46,728	0	0	0	0
MEDFORD , ALLISON K	RN II	45,709	45,709	0	0	0	0
ARMSTRONG , CATONYA L	FINANCIAL COUNSELING SPECIALIST	42,000	42,000	0	0	0	0
JESTER , DELORES J	FINANCIAL COUNSELING SPECIALIST	39,894	39,894	0	0	0	0
NEWMAN , KENNETHA L	ADMINISTRATIVE COORDINATOR	37,786	37,786	0	0	0	0
DICKERSON , LISA A	FINANCIAL COUNSELING SPECIALIST	36,993	36,993	0	0	0	0
FOGLEMAN , SUSAN E	RN IV	36,724	36,724	0	0	0	0
WALLACE , CAROL H	FAMILY/ED LIAISON & RESOURCE SPEC	36,647	36,647	0	0	0	0
SMITH , CHRISTINA N	FINANCIAL COUNSELING SPECIALIST	36,000	36,000	0	0	0	0
ADAMS , CHRISTINA M	ADMINISTRATIVE ANALYST	35,103	35,103	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
YORK , CHRISTY L	ACCESS COORDINATOR III	34,633	34,633	0	0	0	0
ARNOLD , CAROL L	FINANCIAL COUNSELING SPECIALIST	34,229	34,229	0	0	0	0
BILLUPS , TONY D	CLINICAL TECHNICIAN I	33,134	33,134	0	0	0	0
CLAYTON , CONSTANCE M	NURSING UNIT COORDINATOR	32,459	32,459	0	0	0	0
FULTON , VANESSA R	ACCESS COORDINATOR III	32,381	32,381	0	0	0	0
JOHNSON , APRIL D	ACCESS COORDINATOR I	31,620	31,620	0	0	0	0
GAY , COURTNEY S	ADMINISTRATIVE SPECIALIST III	31,277	31,277	0	0	0	0
PORTERFIELD , DAMARIS	ACCESS COORDINATOR III	30,416	30,416	0	0	0	0
BYERS , MICHELE E	ACCESS COORDINATOR III	29,798	29,798	0	0	0	0
PARISH , CHANDA E	ACCESS COORDINATOR II	29,489	29,489	0	0	0	0
JOHNSON , SANDRA G	PATIENT CARE TECHNICIAN	29,158	29,158	0	0	0	0
WALKER , CHERYL D	ACCESS COORDINATOR III	28,982	28,982	0	0	0	0
HUNNICUTT , JENNIFER M	ACCESS COORDINATOR III	28,641	28,641	0	0	0	0
LUSTER , CARLEEN F	ACCESS COORDINATOR III	28,079	28,079	0	0	0	0
WEATHERS , MONIQUE Q	ACCESS COORDINATOR III	28,079	28,079	0	0	0	0
ATKINS , JARED A	ACCESS COORDINATOR II	28,079	28,079	0	0	0	0
GAY , ANNETTE W	ADMINISTRATIVE SPECIALIST II	27,468	27,468	0	0	0	0
LEAVY , KOREY S	ACCESS COORDINATOR II	26,929	26,929	0	0	0	0
LEWIS , LETOSHA G	CLINICAL TECHNICIAN I	26,582	26,582	0	0	0	0
PALMER , CHRISTINE L	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
MACK , JULANNE R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
MAYO , SHALANDA S	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
YORK , DONNA G	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
CARLTON , DANNITA R	ACCESS COORDINATOR II	25,869	25,869	0	0	0	0
HAWKINS , KAYLA J	CLINICAL TECHNICIAN I	25,584	25,584	0	0	0	0
NORMAN , MAURICE L	CLINICAL TECHNICIAN I	25,064	25,064	0	0	0	0
COLEMAN , TREAVA D	PATIENT SERVICES ASSOCIATE	24,832	24,832	0	0	0	0
SMITH , SHANA R	ACCESS COORDINATOR II	24,024	24,024	0	0	0	0
DEAN , LATRICE D	ACCESS COORDINATOR II	23,670	23,670	0	0	0	0
FARISA , EARNESTINE	PATIENT CARE TECHNICIAN	23,551	23,551	0	0	0	0
GHARAHGOZLOU , SHA M	PATIENT CARE TECHNICIAN	23,083	23,083	0	0	0	0
HILL , KRYSTAL L	ADMINISTRATIVE SPECIALIST II	22,709	22,709	0	0	0	0
SIMMONS , ALJEA	PATIENT CARE TECHNICIAN	22,401	22,401	0	0	0	0
REHRAUER , PATRICIA S	FAMILY ENRICHMENT SPECIALIST I	20,798	20,798	0	0	0	0
<b>ANNUAL SALARIES - CLINICS - CHIEF OPERATIONS OFFICER</b>		<b>4,342,956</b>	<b>4,342,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0040F</b>	<b>RENAL</b>						
WILLIAMS , CORLISS J	RN II	71,759	71,759	0	0	0	0
HOGGATT , ALICE S	RN II	71,759	71,759	0	0	0	0
WRIGHT , REBECCA A	RN II	71,759	71,759	0	0	0	0
PRATT , LESIA K	RN II	71,759	71,759	0	0	0	0
HOVIS , DANIEL D	RN IV	70,719	70,719	0	0	0	0
CAFFREY , ALAN R	RN III	63,703	63,703	0	0	0	0
TUOHEY , KELLIE R	RN III	62,717	62,717	0	0	0	0
ZAKRZEWSKI , LISA C	RN III	61,887	61,887	0	0	0	0
WRIGHT , NICOLA H	RN III	61,380	61,380	0	0	0	0
O'SHEA , DANIEL L	RN III	57,220	57,220	0	0	0	0
YOUNG , ETTA L	PATIENT CARE TECHNICIAN	36,688	36,688	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BRADLEY-DODSON, CONSTANCE D	PATIENT CARE TECHNICIAN	35,793	35,793	0	0	0	0
CAMP, DWIGHT E	RN III	34,794	34,794	0	0	0	0
<b>ANNUAL SALARIES - RENAL</b>		771,936	771,936	0	0	0	0
<b>CLP CLP0041F</b>	<b>CLINICAL PROGRAMS TRANSPLANT SERVICES</b>						
TURTON-WEEKS, SUSAN M	RN IV	91,351	91,351	0	0	0	0
BARKER, BRENDA K	DIRECTOR OF TRANSPLANT SERVICES	91,104	91,104	0	0	0	0
SMYTH, SHARON	SOLID ORGAN CLINICAL TRANSPLANT COORD	81,120	81,120	0	0	0	0
SMITH, CECELIA A	SOLID ORGAN CLINICAL TRANSPLANT COORD	80,130	80,130	0	0	0	0
HULLIHAN, VIRGINIA E	CLINICAL NURSING SPECIALIST II	78,352	78,352	0	0	0	0
BURLEY, PAULA L	RN III	74,450	74,450	0	0	0	0
THOMAS, TERI E	RN III	72,674	72,674	0	0	0	0
SMITH, LINDA K	RN III	71,056	71,056	0	0	0	0
BUZBEE, CATHERINE B	RN III	70,374	70,374	0	0	0	0
ATKINSON-WRIGHT, RACHAEL L	SOLID ORGAN CLINICAL TRANSPLANT COORD	64,999	64,999	0	0	0	0
SNODGRES, JEFFREY S	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
WOODWARD, JENNIFER L	FINANCIAL COUNSELING SPECIALIST SENIOR	41,894	41,894	0	0	0	0
POWELL, FADELLE Q	RN III	40,331	40,331	0	0	0	0
KELLEY, VALERIE D	ADMINISTRATIVE COORDINATOR	38,463	38,463	0	0	0	0
ROBERTS, KARIE D	FINANCIAL COUNSELING SPECIALIST SENIOR	37,003	37,003	0	0	0	0
BRYANT, COURTNEY E	CLINICAL TECHNICIAN III	35,576	35,576	0	0	0	0
WASHINGTON, ANGELA V	ADMINISTRATIVE ANALYST	32,613	32,613	0	0	0	0
SANDERS, MALONA M	ADMINISTRATIVE ANALYST	29,251	29,251	0	0	0	0
<b>ANNUAL SALARIES - TRANSPLANT SERVICES</b>		1,073,761	1,073,761	0	0	0	0
<b>CLP CLP0042F</b>	<b>CLINICAL PROGRAMS MATERIALS MANAGEMENT</b>						
ELLIS, JAMI W	DIRECTOR OF SUPPLY CHAIN LOGISTICS	94,391	94,391	0	0	0	0
OTIS, KARA K	VALUE ANALYSIS FACILITATOR	93,050	93,050	0	0	0	0
WRIGHT, JENNIFER W	OPERATIONS MANAGER	61,200	61,200	0	0	0	0
ROBINSON, JOHN B	PROJECT MANAGER	60,736	60,736	0	0	0	0
FRAZIER, PATTI M	CLINICAL PRODUCT SPECIALIST	59,391	59,391	0	0	0	0
PAWAR, ANIL R	INVENTORY MANAGER	55,000	55,000	0	0	0	0
BUTLER JR., JOE A	BUSINESS MANAGER	48,288	48,288	0	0	0	0
MAGNESS, RUTHANN	QUALITY IMPROVEMENT COORDINATOR	47,858	47,858	0	0	0	0
DOTSON-NUNERLEY, DIANE L	DEPARTMENT BUSINESS COORDINATOR	44,597	44,597	0	0	0	0
ROGERS, MAURICE	MEDICAL BUYER	41,514	41,514	0	0	0	0
THOMPSON, MICHAEL S	CLINICAL TECHNICIAN III	39,457	39,457	0	0	0	0
WILLIAMS, GREGORY	CLINICAL TECHNICIAN III	34,472	34,472	0	0	0	0
MILLER, DERRICK D	CLINICAL TECHNICIAN III	33,796	33,796	0	0	0	0
WEST, MARCIA A	CLINICAL TECHNICIAN III	33,796	33,796	0	0	0	0
STEWART, DAVID D	CLINICAL TECHNICIAN II	29,192	29,192	0	0	0	0
WHITLOCK-TORRES, REGGINIA L	CLINICAL TECHNICIAN II	28,133	28,133	0	0	0	0
COATS, DEBRA K	CLINICAL TECHNICIAN II	28,133	28,133	0	0	0	0
BAILEY, LEROY	CLINICAL TECHNICIAN II	28,133	28,133	0	0	0	0
HONEYCUTT, STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0
WOFFORD, LATOYA S	CLINICAL TECHNICIAN I	25,000	25,000	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
LUMPKIN , DERICK L	CLINICAL TECHNICIAN I	22,552	22,552	0	0	0	0
DOWNES , SAMUEL L	CLINICAL TECHNICIAN I	22,398	22,398	0	0	0	0
MALMSTROM , SCOTT D	CLINICAL TECHNICIAN I	22,250	22,250	0	0	0	0
LEE , DEVAUNTE D	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
RUFFIN , CEDRIC L	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
HAMPTON , LOUISA SHELTON	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
HOYLE JR , JERRY V	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
MOON , ROBERT EARL	EQUIPMENT TECH	21,959	21,959	0	0	0	0
WALTON , ARTHUR L	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
TAYLOR , TRACY D	ADMINISTRATIVE ANALYST	21,959	21,959	0	0	0	0
HUGHES , DONOVAN W	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
ARMSTRONG , HEATHER A	CLINICAL TECHNICIAN I	21,959	21,959	0	0	0	0
BOYD , DEANGELO R	CLINICAL TECHNICIAN I	21,653	21,653	0	0	0	0
HARDWELL , JONATHAN T	CLINICAL TECHNICIAN I	20,462	20,462	0	0	0	0
<b>ANNUAL SALARIES - MATERIALS MANAGEMENT</b>		<b>1,218,582</b>	<b>1,218,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0043F</b>	<b>PHARMACIES</b>						
SHUFFIELD , PATTIE	PHARMACIST III	135,200	135,200	0	0	0	0
JOHNSON , BLAKE	PHARMACIST III	135,200	135,200	0	0	0	0
CALE , LAURA S	PHARMACIST I	135,200	135,200	0	0	0	0
TERRY , LISA F	PHARMACIST I	135,200	135,200	0	0	0	0
PITCHFORD , TYLER S	PHARMACIST III	135,200	135,200	0	0	0	0
MALBROUGH , JULIA S	PHARMACIST III	135,200	135,200	0	0	0	0
LORING , PORSCHE Y	PHARMACIST I	135,200	135,200	0	0	0	0
THANNISCH , RAY W	ASSISTANT DIRECTOR OF PHARMACY	126,851	126,851	0	0	0	0
JOLLY , BRIAN J	PHARMACIST III	119,098	119,098	0	0	0	0
CARVER , NIKI L	ASSISTANT DIRECTOR OF PHARMACY	118,392	118,392	0	0	0	0
HARRIS , DENESE D	PHARMACY SPECIALIST	117,808	117,808	0	0	0	0
ARNOLD , EDDY F	PHARMACY SPECIALIST	117,701	117,701	0	0	0	0
LLOYD , SONDA F	PHARMACY SPECIALIST	116,995	116,995	0	0	0	0
FRANKLIN , LARRY H	PHARMACIST I	116,860	116,860	0	0	0	0
KELLEY , LAYTON D	ASSISTANT DIRECTOR OF PHARMACY	116,000	116,000	0	0	0	0
MYATT , SHERRY M	ASSISTANT DIRECTOR OF PHARMACY	116,000	116,000	0	0	0	0
KING , KAREN E	PHARMACY SPECIALIST	115,181	115,181	0	0	0	0
VANARSDALE , LYLE A	PHARMACIST I	114,855	114,855	0	0	0	0
TALLEY , JULIA C	PHARMACIST II	113,578	113,578	0	0	0	0
WHIPPLE , CAROL S	PHARMACIST I	113,502	113,502	0	0	0	0
CRISP , BRADY E	PHARMACIST III	113,430	113,430	0	0	0	0
MILLER , SANDRA L	PHARMACIST I	113,131	113,131	0	0	0	0
HANCOCK , PAMELA D	PHARMACIST I	112,412	112,412	0	0	0	0
MALONE , MICHAEL F	PHARMACY SPECIALIST	112,121	112,121	0	0	0	0
LANGLEY , ANNE E	PHARMACIST II	112,107	112,107	0	0	0	0
GOODSON , DENNY A	PHARMACIST I	112,019	112,019	0	0	0	0
GORGAS , SHARON C	PHARMACIST I	112,000	112,000	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	110,925	110,925	0	0	0	0
FULLER , ANITA F	PHARMACIST I	110,878	110,878	0	0	0	0
FRITH , WARNER H	PHARMACIST I	110,070	110,070	0	0	0	0
PEARCE , JAMES L	PHARMACIST I	109,892	109,892	0	0	0	0
HORTON , KELLY D	PHARMACIST I	109,824	109,824	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BERTRAM, PAMELA S	PHARMACIST II	109,553	109,553	0	0	0	0
DUDDERAR, SHARON S	PHARMACIST I	109,289	109,289	0	0	0	0
RAGLAND, STEVE	PHARMACIST I	109,045	109,045	0	0	0	0
DAVIS, KERRI L	PHARMACIST I	109,034	109,034	0	0	0	0
BLANKENSHIP, LISA C	PHARMACIST I	108,763	108,763	0	0	0	0
CULPEPPER, KENNETH W	PHARMACIST I	108,756	108,756	0	0	0	0
SLATTON, BARBARA T	PHARMACIST I	108,406	108,406	0	0	0	0
DAABOUL, MOHAMED K	PHARMACIST I	108,158	108,158	0	0	0	0
GILBERT, WEAVER	PHARMACIST I	107,055	107,055	0	0	0	0
SHINN, DEREK W	PHARMACIST I	104,348	104,348	0	0	0	0
KURCZEK, LESLIE N	PHARMACIST I	103,799	103,799	0	0	0	0
HAVERSTICK, KIMBERLY A	PHARMACIST III	103,718	103,718	0	0	0	0
GRAHAM, AMANDA K	PHARMACIST I	102,141	102,141	0	0	0	0
HORAK, MATTHEW A	PHARMACIST I	100,815	100,815	0	0	0	0
PURYEAR, JEREMIAH L	PHARMACIST I	100,758	100,758	0	0	0	0
JONES, MELISSA K	PHARMACIST I	98,374	98,374	0	0	0	0
LUSARDI, KATHERINE T	PHARMACY SPECIALIST	97,920	97,920	0	0	0	0
YARBRO, RICHARD B	PHARMACIST I	97,598	97,598	0	0	0	0
FAULKNER, LAURA B	PHARMACIST I	96,237	96,237	0	0	0	0
DEWITT, JAN C	PHARMACIST I	96,188	96,188	0	0	0	0
AVERY, BETH A	PHARMACIST I	96,188	96,188	0	0	0	0
FRANKLIN, CARLOS D	PHARMACIST I	93,386	93,386	0	0	0	0
NOUANESENGSY, BOONTHAVONE	PHARMACIST I	91,800	91,800	0	0	0	0
RAINEY, LEANNA	PHARMACIST I	89,760	89,760	0	0	0	0
HARP, ANDREW G	PHARMACIST I	89,752	89,752	0	0	0	0
COLEMAN, LINDSAY K	PHARMACIST I	89,500	89,500	0	0	0	0
ROCCONI, SHELLEY A	PHARMACIST I	88,215	88,215	0	0	0	0
UNDERWOOD, COURTNEY R	PHARMACIST I	88,000	88,000	0	0	0	0
STARK, ROBERT D	PHARMACIST I	88,000	88,000	0	0	0	0
LEMKE, BERRY M	PHARMACIST I	84,178	84,178	0	0	0	0
LAWRENCE, PERRY B	PHARMACIST I	83,898	83,898	0	0	0	0
JENKINS, CARLA S	PHARMACIST I	55,941	55,941	0	0	0	0
HANDY, PAMELA D	PHARMACIST I	55,931	55,931	0	0	0	0
SHELTON, ANGELA N	PHARMACIST I	55,744	55,744	0	0	0	0
HELDENBRAND, SETH D	ASSISTANT DEAN FOR EXPERIENTIAL EDUC.	55,714	55,714	0	0	0	0
MILLER, SONYA L	PHARMACIST I	54,642	54,642	0	0	0	0
WILSON, ASHLEY	ASSISTANT PROFESSOR	46,818	46,818	0	0	0	0
PLUYMERS, KEVIN P	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
MCPHERSON, JORDAN P	PHARMACY RESIDENT	40,000	40,000	0	0	0	0
PAXTON, FELICIA M	CLINICAL TECHNICIAN III	38,817	38,817	0	0	0	0
HATCHETT, SHIRLEY M	CLINICAL TECHNICIAN III	37,375	37,375	0	0	0	0
HIGGINS, SUSAN K	CLINICAL TECHNICIAN II	36,942	36,942	0	0	0	0
CLAUSON, JESSICA S	PATIENT REPRESENTATIVE	36,258	36,258	0	0	0	0
NORTIER, PREATA A	PROJECT/PROGRAM MANAGER	34,744	34,744	0	0	0	0
PAYNE, MARY L	CLINICAL TECHNICIAN II	32,982	32,982	0	0	0	0
SMITH, BETTYE C	CLINICAL TECHNICIAN II	32,971	32,971	0	0	0	0
SMITH, MAURICE D	CLINICAL TECHNICIAN III	32,598	32,598	0	0	0	0
WALKER, JEAN A	CLINICAL TECHNICIAN II	32,511	32,511	0	0	0	0
MAHON JR, LEROY	CLINICAL TECHNICIAN I	32,080	32,080	0	0	0	0
JACKSON, ANGELA G	PATIENT REPRESENTATIVE	32,033	32,033	0	0	0	0
FINLEY, KIMBERLY A	CLINICAL TECHNICIAN II	31,776	31,776	0	0	0	0
HARRIS, SHERRY R	CLINICAL TECHNICIAN I	30,973	30,973	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MONTGOMERY , TANGIE L	CLINICAL TECHNICIAN III	30,762	30,762	0	0	0	0
MELTON , KAREN M	CLINICAL TECHNICIAN I	29,631	29,631	0	0	0	0
JARISMA , KIMBERLY B	CLINICAL TECHNICIAN III	28,558	28,558	0	0	0	0
GRIFFIN , ASYA L	CLINICAL TECHNICIAN II	28,005	28,005	0	0	0	0
STONER , JENNY R	CLINICAL TECHNICIAN II	27,990	27,990	0	0	0	0
CULPEPPER , JAZMIN S	CLINICAL TECHNICIAN II	27,591	27,591	0	0	0	0
TOLLIVER , PATRICK L	CLINICAL TECHNICIAN II	27,371	27,371	0	0	0	0
CLARK , KATIE A	CLINICAL TECHNICIAN I	27,050	27,050	0	0	0	0
HOOD , SAMMIE L	CLINICAL TECHNICIAN I	26,506	26,506	0	0	0	0
IVORY , TRECIA M	CLINICAL TECHNICIAN II	25,958	25,958	0	0	0	0
SINGLETON , DEANDRE	CLINICAL TECHNICIAN I	25,901	25,901	0	0	0	0
ROBINSON , CRYSTAL A	CLINICAL TECHNICIAN I	25,886	25,886	0	0	0	0
SMITH , LORETTA M	CLINICAL TECHNICIAN II	25,876	25,876	0	0	0	0
PETEN , SHARONEA	CLINICAL TECHNICIAN I	25,691	25,691	0	0	0	0
KATKHORDEH , KAMRAN	CLINICAL TECHNICIAN I	25,657	25,657	0	0	0	0
POWERS , STEPHEN J	CLINICAL TECHNICIAN I	25,605	25,605	0	0	0	0
QUINN , DIXIE M	CLINICAL TECHNICIAN I	23,462	23,462	0	0	0	0
MCCLEINTON-RANDLE , MICHAELIA L	CLINICAL TECHNICIAN II	23,189	23,189	0	0	0	0
NEWBORN , TAMIKA	CLINICAL TECHNICIAN II	22,956	22,956	0	0	0	0
DEARING , RANE M	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
NUBUNDIHO , JEAN DE DIEU	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
PEAIRSON , JANA E	CLINICAL TECHNICIAN II	22,880	22,880	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	22,880	22,880	0	0	0	0
DALLAS , DANIEL T	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
HALVERSON , KARA E	CLINICAL TECHNICIAN III	22,880	22,880	0	0	0	0
DINSMORE , SARAH R	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
OATES , JESSICA L	CLINICAL TECHNICIAN II	22,547	22,547	0	0	0	0
COBB , MELINDA S	CLINICAL TECHNICIAN I	22,374	22,374	0	0	0	0
WELCH , SHELBY E	PHARMACY TECHNICIAN I	22,073	22,073	0	0	0	0
CHIKA , JERRICA L	CLINICAL TECHNICIAN I	21,715	21,715	0	0	0	0
ORTIZ , MALISSA N	PHARMACY TECHNICIAN II	21,362	21,362	0	0	0	0
LATSON , SHEVONNA C	CLINICAL TECHNICIAN I	20,969	20,969	0	0	0	0
FERSTL , AMANDA S	PHARMACY SPECIALIST	20,768	20,768	0	0	0	0
ELLIS , BRYAN M	CLINICAL TECHNICIAN I	20,280	20,280	0	0	0	0
BORDELON , BRYAN J	PHARMACY RESIDENT	20,000	20,000	0	0	0	0
GLEASON , LELAND R	CLINICAL TECHNICIAN I	19,866	19,866	0	0	0	0
DE LA ROSA , BRENDA	CLINICAL TECHNICIAN I	19,864	19,864	0	0	0	0
STOKES , TENNIKA N	CLINICAL TECHNICIAN I	19,667	19,667	0	0	0	0
IBEKWE , DONTISA F	CLINICAL TECHNICIAN II	19,282	19,282	0	0	0	0
LEWIS , DEANNA L	CLINICAL TECHNICIAN II	18,720	18,720	0	0	0	0
MAYO , KARITA R	PHARMACY TECHNICIAN I	18,720	18,720	0	0	0	0
PATEL , HITEKSHA J	CLINICAL TECHNICIAN II	18,720	18,720	0	0	0	0
WHITE , WILTON A	CLINICAL TECHNICIAN I	18,720	18,720	0	0	0	0
HALL , SHANTRELL M	CLINICAL TECHNICIAN I	18,720	18,720	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PATIL , PRAVINKUMAR R	PHARMACIST I	11,440	11,440	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
GARDNER , DAVID A	CLINICAL TECHNICIAN II	11,440	11,440	0	0	0	0
MALBROUGH , PAUL A	CLINICAL TECHNICIAN I	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	11,440	11,440	0	0	0	0
<b>ANNUAL SALARIES - PHARMACIES</b>		8,928,724	8,928,724	0	0	0	0
<b>CLP CLP0044F</b>	<b>CLINICAL PROGRAMS THERAPIES</b>						
WILLIAMS , RACHEL E	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
MUCE , PAUL W	OCCUPATIONAL THERAPIST	124,800	124,800	0	0	0	0
GROUSTR , HALEY R	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
ATEN , REBECCA A	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
MCCAIN , CATHERINE NICOLE	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
THEIS , NANCY C	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
RUSSELL , ELIZABETH D	PHYSICAL THERAPIST	124,800	124,800	0	0	0	0
FERGUSON , KELLI R	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
PRUETT , ROBIN M	CERTIFIED TECHNOLOGIST II	104,000	104,000	0	0	0	0
TAYLOR , SUSANNE C	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
KING , KRISTEN G	CERTIFIED TECHNOLOGIST III	104,000	104,000	0	0	0	0
CAZZATO , KATHLEEN R	CERTIFIED TECHNOLOGIST II	104,000	104,000	0	0	0	0
ASHCRAFT , LISA M	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
SLAVYCH , BONNIE K	SPEECH LANGUAGE PATHOLOGIST	104,000	104,000	0	0	0	0
BALLARD , GLENN E	DIRECTOR OF REHABILITATION SERVICES	96,049	96,049	0	0	0	0
LISENBAY , TONYA K	REHAB THERAPY MANAGER	95,152	95,152	0	0	0	0
ORELLANO , MARY J	REHAB THERAPY MANAGER	88,740	88,740	0	0	0	0
ROGERS , MARY S	OCCUPATIONAL THERAPIST COORDINATOR	88,148	88,148	0	0	0	0
CREEL , PAUL W	OCCUPATIONAL THERAPIST COORDINATOR	88,148	88,148	0	0	0	0
HEARN , NILMA T	PHYSICAL THERAPIST	87,134	87,134	0	0	0	0
BOLIN , BARBARA J	OCCUPATIONAL THERAPIST	85,984	85,984	0	0	0	0
CARVER , SUSAN G	PHYSICAL THERAPIST	82,263	82,263	0	0	0	0
TRICE , TINA-MARIE J	OCCUPATIONAL THERAPIST	81,496	81,496	0	0	0	0
WILLIAMS , BECKY R	OCCUPATIONAL THERAPIST	80,223	80,223	0	0	0	0
BURATOWSKI , SHARON A	OCCUPATIONAL THERAPIST	80,223	80,223	0	0	0	0
QUATTLEBAUM , GAYLE D	PHYSICAL THERAPIST	79,899	79,899	0	0	0	0
MATTHEWS , MICHAEL P	PHYSICAL THERAPIST	79,678	79,678	0	0	0	0
HANDLOSER , PAMELA	OCCUPATIONAL THERAPIST	79,107	79,107	0	0	0	0
HORN , ROBYN E	PHYSICAL THERAPIST	79,107	79,107	0	0	0	0
HEARN , GAYLA A	OCCUPATIONAL THERAPIST	79,107	79,107	0	0	0	0
BJORK , BERIT C	OCCUPATIONAL THERAPIST	78,883	78,883	0	0	0	0
BENISH , GLORIA J	PHYSICAL THERAPIST	77,161	77,161	0	0	0	0
TAYLOR , DIANE L	PHYSICAL THERAPIST	77,103	77,103	0	0	0	0
CRAVENS , DEIDRE L	PHYSICAL THERAPIST	75,455	75,455	0	0	0	0
WINSTON , ANN K	PHYSICAL THERAPIST	74,904	74,904	0	0	0	0
PFEIFFER , LAURA A	PHYSICAL THERAPIST	71,415	71,415	0	0	0	0
CHANDLER , AMY E	REHAB THERAPY MANAGER	69,106	69,106	0	0	0	0
BLAIR , JAYME E	OCCUPATIONAL THERAPIST	67,874	67,874	0	0	0	0
STEELMAN , FAWNDA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	67,010	67,010	0	0	0	0
LUMLEY , ROSEMARY J	INSTRUCTOR	66,746	66,746	0	0	0	0
FISHER , HAZEL A	PHYSICAL THERAPIST	66,643	66,643	0	0	0	0
TOBEY , LEAH R	PHYSICAL THERAPIST	63,338	63,338	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
DAVIS , AMANDA G	INSTRUCTOR	60,898	60,898	0	0	0	0
WILLIS , AMANDA G	PHYSICAL THERAPIST	59,021	59,021	0	0	0	0
PINSON , KAILEY J	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0
LAWSON , KARMEN E	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0
NOKES , MELISSA A	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0
LEON , SARAH GLOVER	PHYSICAL THERAPIST	56,729	56,729	0	0	0	0
HAMILTON , JOAN	INSTRUCTOR	56,224	56,224	0	0	0	0
DAVIS , JACQUELINE A	INSTRUCTOR	55,499	55,499	0	0	0	0
JONES , KATHERINE E	OCCUPATIONAL THERAPIST	55,077	55,077	0	0	0	0
BROOKS , GLORIA J	PHYSICAL THERAPIST ASSISTANT	54,870	54,870	0	0	0	0
SHEPHERD , VALERIE L	PHYSICAL THERAPIST	54,500	54,500	0	0	0	0
HOOVER , STACIE L	PHYSICAL THERAPIST ASSISTANT	54,038	54,038	0	0	0	0
TUMLISON , CAROL A	INSTRUCTOR	53,872	53,872	0	0	0	0
GOGGANS , ASHLEY R	PHYSICAL THERAPIST ASSISTANT	53,126	53,126	0	0	0	0
BENNETT , MICHAEL L	PHYSICAL THERAPIST ASSISTANT	53,006	53,006	0	0	0	0
THRIFT , CRISTA L	PHYSICAL THERAPIST ASSISTANT	52,879	52,879	0	0	0	0
COLEMAN , KELLIE S	CLINICAL TECHNICIAN II	52,858	52,858	0	0	0	0
PICKETT , HYLAN C	INSTRUCTOR	51,706	51,706	0	0	0	0
MCMILLIN , APRIL J	INSTRUCTOR	48,499	48,499	0	0	0	0
GRAY , EMILY A	INSTRUCTOR	46,845	46,845	0	0	0	0
MOORE , MELISSA L	BUSINESS MANAGER	44,995	44,995	0	0	0	0
HANLEY , DIANE A	OCCUPATIONAL THERAPIST	40,111	40,111	0	0	0	0
ENOCH , VETA R	PATIENT REPRESENTATIVE	36,980	36,980	0	0	0	0
STANDFILL , MEGHAN P	PHYSICAL THERAPIST	35,708	35,708	0	0	0	0
LEWIS , SHANTELL L	ACCESS COORDINATOR III	32,573	32,573	0	0	0	0
AMOAKOHENE , BERNICE S	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
REYNOLDS , SUSAN	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
STADNIK , DARIUSZ	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
CROFT , RITA F	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
DUKE , SHEFFIELD	REHAB THERAPY AIDE	31,200	31,200	0	0	0	0
BELL , TAMARA J	ACCESS COORDINATOR III	30,134	30,134	0	0	0	0
CHILDRESS , FONDA L	ACCESS COORDINATOR III	29,172	29,172	0	0	0	0
FLOYD , STACEY A	PATIENT REPRESENTATIVE	29,120	29,120	0	0	0	0
BRANDON , DELORES A	ACCESS COORDINATOR II	26,978	26,978	0	0	0	0
HARDIN , BARLO R	ACCESS COORDINATOR II	26,582	26,582	0	0	0	0
COLE , LUCRETIA S	ACCESS COORDINATOR II	26,509	26,509	0	0	0	0
WOODS , SHEERY R	REHAB THERAPY AIDE	26,488	26,488	0	0	0	0
BECK , JASON R	REHAB THERAPY AIDE	24,960	24,960	0	0	0	0
MILONI , ANTHONY J	REHAB THERAPY AIDE	20,800	20,800	0	0	0	0
MARSHALL , SEDRICK R	REHAB THERAPY AIDE	20,518	20,518	0	0	0	0
<b>ANNUAL SALARIES - THERAPIES</b>		<b>5,505,154</b>	<b>5,505,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0054F</b>	<b>RADIOLOGY</b>						
STANSBURY , JOHN M	DIRECTOR OF RADIOLOGY	140,592	140,592	0	0	0	0
AMERSON , M D	MANAGER OF RADIOLOGY	97,853	97,853	0	0	0	0
MOORE JR , DAVID M	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	83,287	83,287	0	0	0	0
JONES , STEPHEN W	MANAGER OF RADIOLOGY	82,310	82,310	0	0	0	0
DALEY , EMMETT B	MANAGER OF RADIOLOGY	79,528	79,528	0	0	0	0
KESTERSON , DEBBIE C	CERTIFIED TECHNOLOGIST III	78,476	78,476	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS		PRO FEE	RESTRICTED	OTHER FUNDS	TOTAL INCENTIVE
			109 - 111, 113	114 - 116, 125	AUXILIARY & CONTRACT FUNDS	FUNDS	112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
MCCARTY , JOHN T	NURSE SUPERVISOR	77,155	77,155		0	0	0	0
LANE , SARAH G	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	76,359	76,359		0	0	0	0
TAYLOR , JANET B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	73,382	73,382		0	0	0	0
SHAFER-HATFIELD , GWYNN E	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	68,237	68,237		0	0	0	0
KAY , REBECCA L	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLGST	67,991	67,991		0	0	0	0
LUISTRO , JAIME R	RN II	67,600	67,600		0	0	0	0
DECKER , TRACY D	RN II	67,599	67,599		0	0	0	0
JONES , JEFFERY B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	67,581	67,581		0	0	0	0
LAMBERTUS , CYNTHIA M	RN III	67,434	67,434		0	0	0	0
ROSHTO , JASON D	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	67,164	67,164		0	0	0	0
HAMBIDGE , SHELIA	RN III	67,142	67,142		0	0	0	0
YOCUM , MELISSA A	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976		0	0	0	0
RAGLAND , BRANDON M	CERTIFIED TECHNOLOGIST I	66,976	66,976		0	0	0	0
SZARMACH , CYNTHIA D	CERTIFIED TECHNOLOGIST I	66,976	66,976		0	0	0	0
DOMINECK , PATRICIA A	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,976	66,976		0	0	0	0
RICE , CARMEN D	CT TECHNOLOGIST I	66,976	66,976		0	0	0	0
RATKOVIC , BUDIMIR	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976		0	0	0	0
WARRIOR , NECON A	INTERVENTIONAL RADIOLOGY TECHNOLOGIST	66,976	66,976		0	0	0	0
PLEDGER , CODY M	CT TECHNOLOGIST I	66,976	66,976		0	0	0	0
HATFIELD , JEREMY D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	66,976	66,976		0	0	0	0
ORT , ERIN A	CERTIFIED TECHNOLOGIST I	66,976	66,976		0	0	0	0
KELLER , CAMILLE D	CERTIFIED TECHNOLOGIST II	66,976	66,976		0	0	0	0
PATTERSON , KERRI S	MAMMOGRAPHY TECHNOLOGIST	66,976	66,976		0	0	0	0
WILLIAMS PIERCE , GWENDOLYN S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,802	66,802		0	0	0	0
ALLENSWORTH , AUBREY D	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	66,681	66,681		0	0	0	0
GOLDEN , MARVIN W	SR LEAD COMPUTER TOMOGRAPHY TECHNLGST	66,364	66,364		0	0	0	0
WHITFIELD , LAQUITA Y	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	65,233	65,233		0	0	0	0
VARNON , BARBARA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	65,072	65,072		0	0	0	0
SHELTON , DON J	RN III	64,979	64,979		0	0	0	0
WOMACK , ROBENETTE A	RN III	64,884	64,884		0	0	0	0
CARLTON , VICKIE L	RN III	64,087	64,087		0	0	0	0
CARR , DONNA L	CERTIFIED TECHNOLOGIST II	62,917	62,917		0	0	0	0
GAYTON , LINDA J	CHIEF TECHNOLOGIST - DIAGNOSTIC RAD	62,365	62,365		0	0	0	0
HODGE , HELLER G	CERTIFIED TECHNOLOGIST II	61,774	61,774		0	0	0	0
MCCORMACK , KEITH M	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	61,552	61,552		0	0	0	0
RIVERA , DANNY	CERTIFIED TECHNOLOGIST II	61,083	61,083		0	0	0	0
BUCHANAN , MICHELLE L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	60,657	60,657		0	0	0	0
NORRIS , MELVIN L	CERTIFIED TECHNOLOGIST II	60,523	60,523		0	0	0	0
THOMPSON , SELENA M	RADIOLOGIC TECHNOLOGIST - 3D IMAGING	59,220	59,220		0	0	0	0
WHEELER , JENNIFER L	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	58,561	58,561		0	0	0	0
MILES , ODESSA	MANAGER OF RADIOLOGY	57,990	57,990		0	0	0	0
ALEXANDER , SHAUNDA M	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	57,172	57,172		0	0	0	0
VANLANDINGHAM , FLORDELISA C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	57,035	57,035		0	0	0	0
HARRIS , SHEILA J	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	56,152	56,152		0	0	0	0
DUTCHER , ARTIE C	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	55,923	55,923		0	0	0	0
BURNS , RAJA L	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	55,734	55,734		0	0	0	0
MURPHY , CONOR A	RN II	55,494	55,494		0	0	0	0
CORDELL , NANCY S	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	55,388	55,388		0	0	0	0
MCARTHUR , STEPHEN L	CERTIFIED TECHNOLOGIST III	54,860	54,860		0	0	0	0
CAMPBELL , DALTON E	SENIOR COMPUTER TOMOGRAPHY TECHNOLOGIST	54,702	54,702		0	0	0	0
ESKIN , TARA S	CERTIFIED TECHNOLOGIST III	54,577	54,577		0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WHITE, SHAWN W	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	54,306	54,306	0	0	0	0
MCBRYDE, TONJA C	MAMMOGRAPHY TECHNOLOGIST	54,306	54,306	0	0	0	0
MCGUIRE, SUSAN R	CERTIFIED TECHNOLOGIST II	54,080	54,080	0	0	0	0
COOK, SHARON A	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	53,507	53,507	0	0	0	0
NEILL, DIANNE	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	52,865	52,865	0	0	0	0
PARKER, TRACY L	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	52,803	52,803	0	0	0	0
BARNWELL, BLAKE E	EXECUTIVE ASSISTANT	52,517	52,517	0	0	0	0
MARTIN, GREGORY M	SR LEAD COMPUTER TOMOGRAPHY TECHNLOGST	51,680	51,680	0	0	0	0
BARNES, WALTER B	CERTIFIED TECHNOLOGIST II	51,385	51,385	0	0	0	0
TAYLOR, NICHOLAS S	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	51,193	51,193	0	0	0	0
CULPEPPER, JOANI M	CERTIFIED TECHNOLOGIST I	51,022	51,022	0	0	0	0
TAYLOR SR, PHILLIP M	PACS ADMINISTRATOR	51,011	51,011	0	0	0	0
CADZOW, LESLIE B	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,922	50,922	0	0	0	0
SOWELL, PAIGE A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	50,768	50,768	0	0	0	0
TAYLOR, SARAH M	RN III	50,705	50,705	0	0	0	0
NEWTON, JACQUELINE M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	50,536	50,536	0	0	0	0
HOOPT, ANGELA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	49,974	49,974	0	0	0	0
NOERNBERG, IVY M	CERTIFIED TECHNOLOGIST II	47,819	47,819	0	0	0	0
MAY, FELICIA H	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	47,799	47,799	0	0	0	0
FULLINGTON, CAROL M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	47,684	47,684	0	0	0	0
O'BRIEN, DAVID B	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	47,323	47,323	0	0	0	0
SWOPE, LESLIE A	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	47,231	47,231	0	0	0	0
STINSON, EMILY L	RN II	46,778	46,778	0	0	0	0
ELLIS, BRANDI L	CERTIFIED TECHNOLOGIST II	46,137	46,137	0	0	0	0
FILAT, ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
BRYAN, MELISSA J	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	46,098	46,098	0	0	0	0
HENRY, DANIEL E	RN III	45,614	45,614	0	0	0	0
KINCAID, STEVEN L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	45,480	45,480	0	0	0	0
MCDUGALD, CHRIS L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	44,477	44,477	0	0	0	0
PARTON, MATTHEW P	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	43,923	43,923	0	0	0	0
LEE, PAMELA	MAMMOGRAPHY TECHNOLOGIST	43,830	43,830	0	0	0	0
CARTER, ELIZABETH F	SENIOR MAGNETIC RESONANCE TECHNOLOGIST	42,643	42,643	0	0	0	0
GREEN-WASHINGTON, DEANDRIA D	CT TECHNOLOGIST II	42,225	42,225	0	0	0	0
PLACE, LYNETTE JEAN	MANAGER OF RADIOLOGY	42,188	42,188	0	0	0	0
JORDAN, KAYLA M	ULTRASOUND TECHNOLOGIST	41,496	41,496	0	0	0	0
NICHOLSON, MICHAEL J	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	41,414	41,414	0	0	0	0
BOND, ERIN E	CERTIFIED TECHNOLOGIST II	41,402	41,402	0	0	0	0
SAWYER, TAMMY R	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	41,068	41,068	0	0	0	0
INGRAM, AIMEE A	MAMMOGRAPHY TECHNOLOGIST	40,988	40,988	0	0	0	0
PETTY, ABBIE L	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	40,929	40,929	0	0	0	0
CANTRELL, MEGAN M	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	40,498	40,498	0	0	0	0
HORNOR, BETHANY K	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	40,185	40,185	0	0	0	0
STIVERS, BRYAN D	CERTIFIED TECHNOLOGIST II	40,180	40,180	0	0	0	0
OSEGUERA JR, SALVADOR	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	39,798	39,798	0	0	0	0
BURNEY, TELARRIAN Y	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	39,763	39,763	0	0	0	0
SMITH, CRYSTAL G	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	39,025	39,025	0	0	0	0
COOLEY, JOHN M	MRI TECHNOLOGIST I	39,025	39,025	0	0	0	0
BARKER, KRISTIN L	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	38,938	38,938	0	0	0	0
LOW, ANGELA T	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	38,780	38,780	0	0	0	0
GUELL, JASON E	CT TECHNOLOGIST I	38,260	38,260	0	0	0	0
HAIRSTON, CORY W.	SR LEAD DIAGNOSTIC RADIOLOGY TECHNLOGST	38,216	38,216	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
FRYAR , KATY S	CLINICAL SERVICES MANAGER	38,000	38,000	0	0	0	0
HARRIS , ANDREA M	SENIOR DIAGNOSTIC RADIOLOGY TECHNICIAN	36,994	36,994	0	0	0	0
SHALOSKI , MARISA R	RADIOLOGY INTERVENTIONAL TECHNOLOGIST	36,774	36,774	0	0	0	0
EPPERSON , ALEXANDRA R	CERTIFIED TECHNOLOGIST I	36,732	36,732	0	0	0	0
HEALEY , ABBY C	MRI TECHNOLOGIST I	36,421	36,421	0	0	0	0
MOORE , SHARON D	RN III	35,880	35,880	0	0	0	0
ROBINSON , GENEVIEVE R	ULTRASOUND TECHNOLOGIST	35,756	35,756	0	0	0	0
SMITH , ELIZABETH F	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,635	35,635	0	0	0	0
LIGHTNER , LAQUINTA A	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,620	35,620	0	0	0	0
DUPREE , ROLANDO M	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	35,317	35,317	0	0	0	0
MIAO , KAI-CHAO	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,971	34,971	0	0	0	0
WILSON , CAMBRETTEA D	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	34,949	34,949	0	0	0	0
ROGERS , JYL V	SR LEAD ULTRASOUND TECHNOLOGIST	34,341	34,341	0	0	0	0
SHOEMAKER , AMANDA L	SENIOR ULTRASOUND TECHNOLOGIST	33,369	33,369	0	0	0	0
HARDEN , CURTIS L	DIAGNOSTIC RADIOLOGY TECHNOLOGIST	33,280	33,280	0	0	0	0
LANGLEY , JINA S	CLINICAL TECHNICIAN I	33,005	33,005	0	0	0	0
HAMMOND , KRISTEN B	SENIOR ULTRASOUND TECHNOLOGIST	32,683	32,683	0	0	0	0
KAISER , MELISSA C	CLINICAL TECHNICIAN II	32,272	32,272	0	0	0	0
GARRETT , LAURA L	TECHNOLOGIST ASSISTANT	31,272	31,272	0	0	0	0
HUTCHINSON , MALINDA C.	CLINICAL TECHNICIAN I	31,188	31,188	0	0	0	0
FREEMAN , CHARLES M	HOSPITAL TECHNICIAN	30,478	30,478	0	0	0	0
ROGERS , DONNA J	ACCESS COORDINATOR II	29,426	29,426	0	0	0	0
GIBSON , ERICA LYNN	CERTIFIED TECHNOLOGIST II	29,423	29,423	0	0	0	0
ROBERTS , NORA S	CLINICAL TECHNICIAN I	29,242	29,242	0	0	0	0
HENDERSON , DENISE	CUSTOMER SERVICE ASSOCIATE	28,778	28,778	0	0	0	0
LAKIN , KARI D	ULTRASOUND TECHNOLOGIST	28,770	28,770	0	0	0	0
SUNKINS , KIMBERLY	ACCESS COORDINATOR I	28,600	28,600	0	0	0	0
MILLARD , WILLIAM	CLINICAL TECHNICIAN II	28,133	28,133	0	0	0	0
O'BANNON , MARY J	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
QUERDIBITTY , CELESTE M	ACCESS COORDINATOR III	28,080	28,080	0	0	0	0
STEWART , MAGEN N	CERTIFIED TECHNOLOGIST II	27,849	27,849	0	0	0	0
HAYES-WASHINGTON , DELISA A	ACCESS COORDINATOR II	27,102	27,102	0	0	0	0
HARRIS JR , CHARLES WESLEY	MEDICAL RECORDS TECHNICIAN	26,289	26,289	0	0	0	0
CHISLEY , MYRA A	ACCESS COORDINATOR II	26,223	26,223	0	0	0	0
GOEPFERT , MICHELLE M	CERTIFIED TECHNOLOGIST II	26,071	26,071	0	0	0	0
BYRD , DIANA	MEDICAL RECORDS TECHNICIAN	25,773	25,773	0	0	0	0
RODGERS , ANDREW T	TECHNOLOGIST ASSISTANT	25,587	25,587	0	0	0	0
EMBRY , KARIS D	ACCESS COORDINATOR II	25,106	25,106	0	0	0	0
HAYES , NIKKI L	ACCESS COORDINATOR II	24,606	24,606	0	0	0	0
ALLEN , DEBRA J	CLINICAL TECHNICIAN I	24,371	24,371	0	0	0	0
WILKINS , ANDREA M	ACCESS COORDINATOR I	23,795	23,795	0	0	0	0
SELDON , ROSETTA B	CLINICAL TECHNICIAN I	23,417	23,417	0	0	0	0
MCGARITY , STEPHANIE C	CLINICAL TECHNICIAN I	23,361	23,361	0	0	0	0
EARLS II , RODNEY E	CLINICAL TECHNICIAN I	22,073	22,073	0	0	0	0
CASH , ANNA LYNNE	CLINICAL TECHNICIAN I	16,640	16,640	0	0	0	0
JACKSON , CHARITY D	CLINICAL TECHNICIAN I	16,640	16,640	0	0	0	0
HOWARD , KELSEY L	CLINICAL TECHNICIAN I	16,640	16,640	0	0	0	0
<b>ANNUAL SALARIES - RADIOLOGY</b>		<b>7,543,091</b>	<b>7,543,091</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>CLP CLP0058F</b>	<b>CLINICAL PROGRAMS GAMMA KNIFE</b>						
BAXTER-RHOADES , KAREN L	RN III	75,376	75,376	0	0	0	0
MOORE , SHARON D	RN III	35,880	35,880	0	0	0	0
<b>ANNUAL SALARIES - GAMMA KNIFE</b>		<b>111,256</b>	<b>111,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0060F</b>	<b>CLINICAL PROGRAMS PATHOLOGY</b>						
HARVILLE , TERRY O	ASSOCIATE PROFESSOR	150,100	150,100	0	0	0	0
SAWYER , JEFFREY R	PROFESSOR	129,000	129,000	0	0	0	0
SCOTT , GLORIA S	DIRECTOR OF LABORATORY	102,000	102,000	0	0	0	0
JOHNSON JR , ALBERT S	MANAGER OF CLINICAL LAB - SUPPORT SERV	82,269	82,269	0	0	0	0
SWANSON , CHARLES M	MANAGER OF CLINICAL LAB - MOLECULAR PATH	82,019	82,019	0	0	0	0
THATCHER , JANIS H	CERTIFIED TECHNOLOGIST III	79,352	79,352	0	0	0	0
LOVE-TURNER , HOLLY	RN III	78,399	78,399	0	0	0	0
MARCUM , PAMELA A	CERTIFIED TECHNOLOGIST III	78,360	78,360	0	0	0	0
WHIGHAM , LINDA F	CERTIFIED TECHNOLOGIST III	77,885	77,885	0	0	0	0
FAUGHT , RONALD C	MANAGER OF CLINICAL LAB - COMPUTER	76,121	76,121	0	0	0	0
GREEN , NANCY J	RN III	75,072	75,072	0	0	0	0
KNOX , CYNTHIA L	RN III	74,730	74,730	0	0	0	0
MARSHALL , JAMES S	MANAGER OF CLINICAL LAB - CHEMISTRY/IMMU	72,888	72,888	0	0	0	0
FINGER , MARQUAZETTE G	CERTIFIED TECHNOLOGIST II	72,803	72,803	0	0	0	0
PHILLIPS , EDDIE K	CERTIFIED TECHNOLOGIST III	70,404	70,404	0	0	0	0
CHAMBERS , NELIA A	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
HARRIS , MYRA C	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
WAGNER , STEPHANIE K	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
SIERRA , LORI J	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
BANUT , ANDREEA S	CERTIFIED TECHNOLOGIST I	70,221	70,221	0	0	0	0
MILLIGAN , MELISSA D	CERTIFIED TECHNOLOGIST II	70,221	70,221	0	0	0	0
GOOSEN , LINDA S	CERTIFIED TECHNOLOGIST III	69,988	69,988	0	0	0	0
BROWN , PAULA L	CERTIFIED TECHNOLOGIST III	69,280	69,280	0	0	0	0
THOMAS , EDDIE L	CERTIFIED TECHNOLOGIST III	69,066	69,066	0	0	0	0
SAMMARTINO , GAEL M	CERTIFIED TECHNOLOGIST II	67,055	67,055	0	0	0	0
DYER , RITA M	CERTIFIED TECHNOLOGIST II	66,216	66,216	0	0	0	0
JOHNSON , MARIAN L	CERTIFIED TECHNOLOGIST II	65,768	65,768	0	0	0	0
JACOB , HAZEL A	MANAGER OF CLINICAL LAB - EDUCATION/POC	65,441	65,441	0	0	0	0
BENTON , PAMARA S	CERTIFIED TECHNOLOGIST II	65,378	65,378	0	0	0	0
STANGEBY , COLIN T	CERTIFIED TECHNOLOGIST II	65,175	65,175	0	0	0	0
DUNCAN , TANYA L	RN III	64,864	64,864	0	0	0	0
WEAR , BRENT S	RN III	64,750	64,750	0	0	0	0
BLACKLAW , MONA K	CERTIFIED TECHNOLOGIST II	64,539	64,539	0	0	0	0
SCHNEBELEN , KELLY D	RN III	63,170	63,170	0	0	0	0
WILLIAMS , BELINDA G	CERTIFIED TECHNOLOGIST III	63,154	63,154	0	0	0	0
CRAWFORD , HAROLD J	CERTIFIED TECHNOLOGIST II	63,050	63,050	0	0	0	0
FAGAN , GRADY W	MANAGER OF CLINICAL LAB - TRANSFUSION SER	62,797	62,797	0	0	0	0
HOOD , JAMES R	CERTIFIED TECHNOLOGIST II	62,485	62,485	0	0	0	0
PARR , LEWIS G	CERTIFIED TECHNOLOGIST II	62,159	62,159	0	0	0	0
LAFOND-SHANK , LILLIAN L	CERTIFIED TECHNOLOGIST III	61,264	61,264	0	0	0	0
WALSH , KAY O	CERTIFIED TECHNOLOGIST II	60,674	60,674	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WADE , CURTIS L	MANAGER OF CLINICAL LAB -HEMATOLOGY PATH	59,664	59,664	0	0	0	0
HORN , HAZEL V	HISTOTECHNOLOGIST	59,280	59,280	0	0	0	0
TUCKER , RICKY J	CERTIFIED TECHNOLOGIST II	59,216	59,216	0	0	0	0
HO , MOON	CERTIFIED TECHNOLOGIST II	59,112	59,112	0	0	0	0
SHINN , ELIZABETH A	CERTIFIED TECHNOLOGIST II	58,948	58,948	0	0	0	0
CONNELLY , KELLY J	CERTIFIED TECHNOLOGIST II	58,852	58,852	0	0	0	0
MWANGI , PHILIP K	CERTIFIED TECHNOLOGIST II	58,463	58,463	0	0	0	0
MCNUJT , ANDREA D	CERTIFIED TECHNOLOGIST III	58,454	58,454	0	0	0	0
BRUNER , ALYSON K	CERTIFIED TECHNOLOGIST II	58,206	58,206	0	0	0	0
ROOD , MARSHA L	CERTIFIED TECHNOLOGIST II	58,064	58,064	0	0	0	0
DELAUNE , STACIE M	CERTIFIED TECHNOLOGIST III	57,604	57,604	0	0	0	0
JONES , ARNITA J	SPECIAL PROCEDURE TECHNICIAN	57,155	57,155	0	0	0	0
ALDERMAN , JEFFREY R	CERTIFIED TECHNOLOGIST II	57,090	57,090	0	0	0	0
ROYAL , LADONNA R	CERTIFIED TECHNOLOGIST II	57,087	57,087	0	0	0	0
SANDERSON , KIMBERLEY L	CERTIFIED TECHNOLOGIST III	57,059	57,059	0	0	0	0
LESOURD , SUSAN E	CERTIFIED TECHNOLOGIST III	57,059	57,059	0	0	0	0
STACY , CHERYLE L	CERTIFIED TECHNOLOGIST II	56,971	56,971	0	0	0	0
WAITE , THOMAS W	CERTIFIED TECHNOLOGIST II	56,969	56,969	0	0	0	0
ROBERTS , JOHN T	CERTIFIED TECHNOLOGIST II	56,838	56,838	0	0	0	0
FRANKLIN , SHERRIE R	CERTIFIED TECHNOLOGIST II	56,722	56,722	0	0	0	0
FLICK , KAREN A	CERTIFIED TECHNOLOGIST II	56,695	56,695	0	0	0	0
STROZYK , MICHAEL J	CERTIFIED TECHNOLOGIST II	56,511	56,511	0	0	0	0
DELACEY , MARTHA H	CERTIFIED TECHNOLOGIST II	56,421	56,421	0	0	0	0
WOODSON , JOHN R	CERTIFIED TECHNOLOGIST II	56,415	56,415	0	0	0	0
GLENN , ROBERT E	CYTOTECHNOLOGIST	56,328	56,328	0	0	0	0
CLOAR , LESLIE J	CYTOTECHNOLOGIST	56,107	56,107	0	0	0	0
NORQUIST , RITA Y	MEDICAL LAB TECHNICIAN	54,992	54,992	0	0	0	0
EMERY , NICOLE	CERTIFIED TECHNOLOGIST III	54,845	54,845	0	0	0	0
GUNTER , KRystal L	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
PARKS , LAURA K	MEDICAL LAB TECHNICIAN	54,350	54,350	0	0	0	0
JOHNSTON , MARK D	CERTIFIED TECHNOLOGIST II	54,101	54,101	0	0	0	0
ROBERTS , JEANICE W	CERTIFIED TECHNOLOGIST II	53,794	53,794	0	0	0	0
BROWN , FREDERICK C	SPECIAL PROCEDURE TECHNICIAN	53,481	53,481	0	0	0	0
HANNAH JR , KIRK E	CERTIFIED TECHNOLOGIST II	53,248	53,248	0	0	0	0
LEE , CATHERINE M	CERTIFIED TECHNOLOGIST II	52,806	52,806	0	0	0	0
MASON , ANITA G	CYTOTECHNOLOGIST	52,166	52,166	0	0	0	0
BIVENS , RAYMOND R	HISTOTECHNOLOGIST	51,874	51,874	0	0	0	0
BROWNING , CHARLES C	LAB SUPPORT TECHNICIAN III	51,576	51,576	0	0	0	0
HUTSON , REBECCA L	CERTIFIED TECHNOLOGIST II	51,190	51,190	0	0	0	0
KIRKPATRICK , CATHY	CERTIFIED TECHNOLOGIST II	50,683	50,683	0	0	0	0
HINES , JAMES S	CERTIFIED TECHNOLOGIST II	50,489	50,489	0	0	0	0
CHRISTIAN , SHARON J	CERTIFIED TECHNOLOGIST II	49,712	49,712	0	0	0	0
ABERNATHY , JOHN W	CERTIFIED TECHNOLOGIST I	49,712	49,712	0	0	0	0
LOWDEN , LATONYA S.	CERTIFIED TECHNOLOGIST II	49,181	49,181	0	0	0	0
FOSTER , KENDRA L	CERTIFIED TECHNOLOGIST III	48,561	48,561	0	0	0	0
SHAVERS , STEPHANIE D	SPECIAL PROCEDURE TECHNICIAN	48,308	48,308	0	0	0	0
BURKETT , LASONJA C	CERTIFIED TECHNOLOGIST II	48,239	48,239	0	0	0	0
EADY , ALISHA M	CERTIFIED TECHNOLOGIST II	48,235	48,235	0	0	0	0
FLOWERS , BRENDA S	ADMINISTRATIVE ANALYST	48,024	48,024	0	0	0	0
BINZ , REGINA K	CERTIFIED TECHNOLOGIST II	47,908	47,908	0	0	0	0
RHODES-CLARK , BOBBIE S	CERTIFIED TECHNOLOGIST III	47,767	47,767	0	0	0	0
FULLER , EMILY R	CERTIFIED TECHNOLOGIST I	46,839	46,839	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CLEMENS , MELISSA M	CERTIFIED TECHNOLOGIST II	46,839	46,839	0	0	0	0
CALLOWAY , RYAN	CERTIFIED TECHNOLOGIST II	46,819	46,819	0	0	0	0
JOHNSON , SEDRIC J	CYTOTECHNOLOGIST	46,243	46,243	0	0	0	0
DURHAM , SHAWNIE M	CERTIFIED TECHNOLOGIST I	45,469	45,469	0	0	0	0
SWEAT , KELLEN P	CERTIFIED TECHNOLOGIST III	45,434	45,434	0	0	0	0
ASUNCION , SAILANIE Z	CERTIFIED TECHNOLOGIST II	45,018	45,018	0	0	0	0
CARTER , JOHN M	MEDICAL LAB TECHNICIAN	44,905	44,905	0	0	0	0
WILSON , GERALD R	MEDICAL LAB TECHNICIAN	44,903	44,903	0	0	0	0
HINES , AMANDA M	CERTIFIED TECHNOLOGIST II	44,574	44,574	0	0	0	0
BOAST , ANGELA J	CERTIFIED TECHNOLOGIST II	44,530	44,530	0	0	0	0
OWENS , REBECCA B	CERTIFIED TECHNOLOGIST III	43,410	43,410	0	0	0	0
FORTUNE , LELA G	CERTIFIED TECHNOLOGIST II	43,266	43,266	0	0	0	0
BELL , TERRY R	CERTIFIED TECHNOLOGIST II	43,192	43,192	0	0	0	0
BLAKE , TERRENCE E	CERTIFIED TECHNOLOGIST II	42,851	42,851	0	0	0	0
HALE , CHRISTINE L	CERTIFIED TECHNOLOGIST II	42,850	42,850	0	0	0	0
ROBERTSON , CHERIKA N	CERTIFIED TECHNOLOGIST II	42,017	42,017	0	0	0	0
WILLIAMS , AMY F	CERTIFIED TECHNOLOGIST II	42,011	42,011	0	0	0	0
JEFFERSON , BETTY J	LAB SUPPORT TECHNICIAN III	41,903	41,903	0	0	0	0
AVRA , SANDRA F	CERTIFIED TECHNOLOGIST II	41,764	41,764	0	0	0	0
LAQUALI BALLA , MARIAMA	CERTIFIED TECHNOLOGIST II	41,600	41,600	0	0	0	0
GUILLORY , VIRGINIA E	CERTIFIED TECHNOLOGIST III	41,589	41,589	0	0	0	0
KOCH , MISTY G	CERTIFIED TECHNOLOGIST II	40,814	40,814	0	0	0	0
MCDANIEL , SALLIE A	CERTIFIED TECHNOLOGIST II	40,793	40,793	0	0	0	0
ROBINSON , KATRINA L	CERTIFIED TECHNOLOGIST II	40,792	40,792	0	0	0	0
JOHNSON , TAMMIE E	CERTIFIED TECHNOLOGIST II	40,397	40,397	0	0	0	0
WOOLDRIDGE , STEPHANIE	CERTIFIED TECHNOLOGIST II	39,989	39,989	0	0	0	0
MCCASTLE , TRAE TAYLOR	LAB SUPPORT TECHNICIAN III	39,945	39,945	0	0	0	0
BALDWIN , AMANDA N	HISTOTECHNOLOGIST	39,790	39,790	0	0	0	0
BENNETT , SHANNON S	CERTIFIED TECHNOLOGIST II	39,605	39,605	0	0	0	0
BROCK , KATHERINE S	LAB SUPPORT TECHNICIAN II	39,398	39,398	0	0	0	0
SHRAY , JENNIFER N	CERTIFIED TECHNOLOGIST II	39,228	39,228	0	0	0	0
YOUNG , JESSICA L	CERTIFIED TECHNOLOGIST I	39,220	39,220	0	0	0	0
BARTHOL , JAMES E	LAB SUPPORT TECHNICIAN III	38,975	38,975	0	0	0	0
FERGUSON , LISA Y	HISTOTECHNOLOGIST	38,801	38,801	0	0	0	0
GRIMMETTE , MYRL J	CERTIFIED TECHNOLOGIST II	38,513	38,513	0	0	0	0
LACERNA , MA RACHEL A	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
LYNN , MICHAEL B	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
SPARKS , KATIE AUSTIN	CERTIFIED TECHNOLOGIST II	38,451	38,451	0	0	0	0
MORRIS , JACQUELINE A	LAB SUPPORT TECHNICIAN III	38,436	38,436	0	0	0	0
HOPPER , DIANE	LAB SUPPORT TECHNICIAN III	38,066	38,066	0	0	0	0
CROWLEY , DAWNELLE C	CERTIFIED TECHNOLOGIST II	38,062	38,062	0	0	0	0
DRONE , ORA D	FISCAL SUPPORT SPECIALIST	37,976	37,976	0	0	0	0
TIPPINS , CHRISTOPHER J	HISTOTECHNOLOGIST	37,482	37,482	0	0	0	0
JOLLEY , SHELLEY A	FISCAL SUPPORT ANALYST	37,213	37,213	0	0	0	0
MARTIN , ELIZABETH R	CERTIFIED TECHNOLOGIST I	36,972	36,972	0	0	0	0
STEWART , TIFFANY N	CERTIFIED TECHNOLOGIST I	36,972	36,972	0	0	0	0
CHEATHAM , MYLINDA E	CERTIFIED TECHNOLOGIST I	36,962	36,962	0	0	0	0
ROSEN , NANCY A	SPECIAL PROCEDURE TECHNICIAN	36,644	36,644	0	0	0	0
HAMES , PHILIP M	MEDICAL LAB TECHNICIAN	36,226	36,226	0	0	0	0
LINDSTRAND , KELLI R	HISTOTECHNOLOGIST	36,026	36,026	0	0	0	0
NOBLE , VENITA K	ADMINISTRATIVE ANALYST	35,618	35,618	0	0	0	0
CLEM , TONY A	CERTIFIED TECHNOLOGIST I	35,547	35,547	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SUMMERVILLE , MALEAH A	CERTIFIED TECHNOLOGIST II	35,537	35,537	0	0	0	0
MARKS , DEVYNNE E	CERTIFIED TECHNOLOGIST I	35,537	35,537	0	0	0	0
HARGER , CHARLES S	CERTIFIED TECHNOLOGIST I	35,537	35,537	0	0	0	0
HALE , KAREN T	ADMINISTRATIVE ANALYST	35,478	35,478	0	0	0	0
BEAN , JUSTIN O	CERTIFIED TECHNOLOGIST I	35,188	35,188	0	0	0	0
LOVELL , KALI L	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
HUDSON , STACY R	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
TAHER , MAYA S	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
ANDERSON , JULIA L	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
LAWRENCE , RACHEL N	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
QUIROZ , KIRAH J	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
HODGE , RYAN A	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
CHEN , CHEN	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
HALEY , HEATHER L	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
CANTWELL , SARAH M	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
MCMANIS , KRYSTAL N	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
BRADSHAW , PHILIP A	CERTIFIED TECHNOLOGIST I	34,840	34,840	0	0	0	0
LEE , KATHERINE E	HISTOTECHNOLOGIST	34,632	34,632	0	0	0	0
MORRISON , TERRI L	MEDICAL LAB TECHNICIAN	34,126	34,126	0	0	0	0
BURGESS , KIMBERLY H	HISTOTECHNICIAN	33,280	33,280	0	0	0	0
WILLIAMS , BONITA	SPECIAL PROCEDURE TECHNICIAN	32,512	32,512	0	0	0	0
MCGHEE , TOMMY L	LAB SUPPORT TECHNICIAN III	32,290	32,290	0	0	0	0
JENKINS , RICHARD D	SPECIAL PROCEDURE TECHNICIAN	32,178	32,178	0	0	0	0
FENG , YAN-PING	CERTIFIED TECHNOLOGIST II	31,507	31,507	0	0	0	0
MOFFETT , CASSANDRA E	LAB SUPPORT TECHNICIAN III	29,865	29,865	0	0	0	0
MCMAHAN , COURTNEY C	MEDICAL LAB TECHNICIAN	29,755	29,755	0	0	0	0
GARRETT , CHANDRA N	SPECIAL PROCEDURE TECHNICIAN	29,099	29,099	0	0	0	0
FREDZESS-LUCAS , BRITTNEE L	SPECIAL PROCEDURE TECHNICIAN	28,600	28,600	0	0	0	0
WASHINGTON , CHELSEA A	SPECIAL PROCEDURE TECHNICIAN	28,600	28,600	0	0	0	0
WHITWORTH , SHEENA R	MEDICAL LAB TECHNICIAN	28,600	28,600	0	0	0	0
PIPPINS- CLARK , KENDRA S	SPECIAL PROCEDURE TECHNICIAN	28,600	28,600	0	0	0	0
KESNER , KATIE M	MEDICAL LAB TECHNICIAN	28,600	28,600	0	0	0	0
WAMPLER , LAUREN A	MEDICAL LAB TECHNICIAN	28,600	28,600	0	0	0	0
HESTER , ROBERT L	SPECIAL PROCEDURE TECHNICIAN	28,600	28,600	0	0	0	0
LITWA , VANESSA J	CERTIFIED TECHNOLOGIST III	27,970	27,970	0	0	0	0
ODLE , JENNIFER L	CERTIFIED TECHNOLOGIST III	27,525	27,525	0	0	0	0
SHAFFER , DANNY J	LAB SUPPORT TECHNICIAN II	26,562	26,562	0	0	0	0
STAGGS , EVELYN L	LAB SUPPORT TECHNICIAN II	26,554	26,554	0	0	0	0
ALLEY , RAEDA M	CERTIFIED TECHNOLOGIST II	26,444	26,444	0	0	0	0
GOULEY , KAY H	LAB SUPPORT TECHNICIAN II	26,330	26,330	0	0	0	0
JACKSON , TINA	LAB SUPPORT TECHNICIAN II	25,773	25,773	0	0	0	0
TIPPITT , FREDERICK A	LAB SUPPORT TECHNICIAN II	25,103	25,103	0	0	0	0
SAWYER , JANET L	CERTIFIED TECHNOLOGIST II	24,286	24,286	0	0	0	0
BEARD MILLER , BRINDA D	LAB SUPPORT TECHNICIAN II	24,215	24,215	0	0	0	0
MARTIN , FRANCES I	LAB SUPPORT TECHNICIAN II	24,144	24,144	0	0	0	0
SCHRANTZ , DIANE	LAB SUPPORT TECHNICIAN II	22,752	22,752	0	0	0	0
JENKINS , NICHOLAS T	LAB SUPPORT TECHNICIAN II	21,115	21,115	0	0	0	0
MCGHEE , DARALEISHA S	LAB SUPPORT TECHNICIAN II	21,029	21,029	0	0	0	0
BOOKER , VICTORIA D	LAB SUPPORT TECHNICIAN II	20,701	20,701	0	0	0	0
JOHNSON , ESTELLA R	LAB SUPPORT TECHNICIAN II	20,618	20,618	0	0	0	0
CROMEANS , MARAH A	LAB SUPPORT TECHNICIAN II	20,098	20,098	0	0	0	0
PRIEST , JULIE L	MEDICAL LAB TECHNICIAN	19,402	19,402	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
PRIVACY PROTECTED	STUDENT EMPLOYEE	19,240	19,240	0	0	0	0
PRIVACY PROTECTED	STUDENT EMPLOYEE	19,240	19,240	0	0	0	0
DICKERSON , TERRELL A	LAB SUPPORT TECHNICIAN II	19,036	19,036	0	0	0	0
TAYLOR JR , PHILLIP M	LAB SUPPORT TECHNICIAN I	18,762	18,762	0	0	0	0
ERVIN JR , STANLEY L	LAB SUPPORT TECHNICIAN I	18,762	18,762	0	0	0	0
BEAR , ROBERT W	LAB SUPPORT TECHNICIAN I	18,394	18,394	0	0	0	0
TALLEY , TIA N	LAB SUPPORT TECHNICIAN I	18,034	18,034	0	0	0	0
GOINS , KATHRYN R	LAB SUPPORT TECHNICIAN I	17,857	17,857	0	0	0	0
SINGKHEK , JHANTHA M	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
FORD , DANIEL J	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
BLEDSOE , ANTHONY L	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
WILSON , GANICE E	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
PERRY , RICKITA M	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
RISINGER , COURTNEY A	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
SUSKY , JENNIFER R	LAB SUPPORT TECHNICIAN I	17,680	17,680	0	0	0	0
OUNPRASEUTH , ALOUNA T	SPECIAL PROCEDURE TECHNICIAN	16,717	16,717	0	0	0	0
BETZNER , JAMES F	ADMINISTRATIVE DIRECTOR	16,370	16,370	0	0	0	0
LACY , H.MARIE	CERTIFIED TECHNOLOGIST II	13,260	13,260	0	0	0	0
JOHNSON , JAMIE D	LAB SUPPORT TECHNICIAN II	10,514	10,514	0	0	0	0
<b>ANNUAL SALARIES - PATHOLOGY</b>		<b>9,829,087</b>	<b>9,829,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0065F</b>	<b>HEART STATION</b>						
GIBSON , BRENDA	CLINICAL TECHNICIAN I	26,664	26,664	0	0	0	0
SHELBY , CHANDARYL V	CLINICAL TECHNICIAN I	26,519	26,519	0	0	0	0
PITTMAN , DEVIN A	CLINICAL TECHNICIAN II	25,516	25,516	0	0	0	0
HUDSON , JULIE B	CLINICAL TECHNICIAN I	24,479	24,479	0	0	0	0
MILLER , QUINCY D	CLINICAL TECHNICIAN I	24,410	24,410	0	0	0	0
ANDERSON , TRACIE L	CLINICAL TECHNICIAN I	24,280	24,280	0	0	0	0
PHILLIPS , CAROL LYNNE	CLINICAL TECHNICIAN I	24,280	24,280	0	0	0	0
BROWN , ANDREA K	CLINICAL TECHNICIAN I	23,338	23,338	0	0	0	0
CRANFORD , ASHLEY N	CLINICAL TECHNICIAN I	22,880	22,880	0	0	0	0
MURRAY , SANDRA L	ACCESS COORDINATOR II	18,982	18,982	0	0	0	0
<b>ANNUAL SALARIES - HEART STATION</b>		<b>241,347</b>	<b>241,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0066F</b>	<b>NEURODIAGNOSTICS</b>						
DOUBLIN , CHASTITY K	EEG TECHNICIAN II	34,819	34,819	0	0	0	0
NELMS , KRISTINA L	ACCESS COORDINATOR III	32,381	32,381	0	0	0	0
CORNIA , CATHERINE	EEG TECHNICIAN II	30,617	30,617	0	0	0	0
JOHNSON , DAWN C	EEG TECHNICIAN III	29,212	29,212	0	0	0	0
HARRIS , JOANNA W	EEG TECHNICIAN I	27,326	27,326	0	0	0	0
GAMBLE , BRADLEY R	EMG TECH	26,000	26,000	0	0	0	0
<b>ANNUAL SALARIES - NEURODIAGNOSTICS</b>		<b>180,355</b>	<b>180,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>CLP CLP0068F</b>	<b>CLINICAL PROGRAMS ENDOSCOPY LABORATORY</b>							
VAN DOOREN , MONIQUE B	CLINICAL SERVICES MANAGER	78,000	78,000	0	0	0	0	0
SNODDY , PEGGY R	RN III	73,596	73,596	0	0	0	0	0
CALDWELL , MARILYN A	RN III	70,156	70,156	0	0	0	0	0
MYERS , KELLY ROBIN	RN III	68,527	68,527	0	0	0	0	0
HENSLEY , TODD J	RN II	67,599	67,599	0	0	0	0	0
THOMAS , FLORA J	RN II	67,599	67,599	0	0	0	0	0
JETT , TINA A	RN II	67,599	67,599	0	0	0	0	0
WILSON , VICTORIA J	RN II	67,599	67,599	0	0	0	0	0
COZART , MARTHA F	RN II	67,599	67,599	0	0	0	0	0
PERSAUD , LEN	RN III	66,593	66,593	0	0	0	0	0
GIBB , MARY	RN IV	64,511	64,511	0	0	0	0	0
KING , ANGELIA L	RN III	63,731	63,731	0	0	0	0	0
BOLDING , DARLA D	RN III	60,672	60,672	0	0	0	0	0
BENNETT , CYNARA T	RN III	55,285	55,285	0	0	0	0	0
BARNES , BRIAN N	RN III	54,100	54,100	0	0	0	0	0
DALTON , GEORGE T	RN III	53,581	53,581	0	0	0	0	0
MULDROW , PATRICE L	RN II	46,466	46,466	0	0	0	0	0
KAGEBEIN , SUSAN D	CLINICAL TECHNICIAN III	33,341	33,341	0	0	0	0	0
DAVIDSON , ROBBIE	CLINICAL TECHNICIAN I	30,950	30,950	0	0	0	0	0
BATTS , JESS	CLINICAL TECHNICIAN III	30,950	30,950	0	0	0	0	0
NELSON , DESHAWN L	CLINICAL TECHNICIAN II	30,201	30,201	0	0	0	0	0
SAINNE , LATONIA D	CLINICAL TECHNICIAN III	29,848	29,848	0	0	0	0	0
KELLY , DONALD R	ACCESS COORDINATOR III	28,599	28,599	0	0	0	0	0
SHEPHERD , KAREN R	ACCESS COORDINATOR III	28,079	28,079	0	0	0	0	0
CARRELL , DANA R	CLINICAL TECHNICIAN III	15,788	15,788	0	0	0	0	0
SELLERS , SANDRA J	CLINICAL TECHNICIAN III	15,621	15,621	0	0	0	0	0
<b>ANNUAL SALARIES - ENDOSCOPY LABORATORY</b>		<b>1,336,590</b>	<b>1,336,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0069F</b>	<b>CLINICAL PROGRAMS SURGICAL SERVICES</b>							
WILLIAMS , ANNA B	DIRECTOR OF SURGICAL SERVICES	143,326	143,326	0	0	0	0	0
WEWERS , DANNY J	CLINICAL SERVICES MANAGER	93,638	93,638	0	0	0	0	0
MCCARTNEY , MARY W	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	93,636	93,636	0	0	0	0	0
SCHNEIDER , SHARON K	RN IV	89,844	89,844	0	0	0	0	0
STACY , LISA G	RN IV	87,064	87,064	0	0	0	0	0
HIRSCH , LISA M	RN III	86,328	86,328	0	0	0	0	0
GILLHAM , SCOTT G	RN III	84,798	84,798	0	0	0	0	0
REYNOLDS , CLAUDIA A	RN III	82,113	82,113	0	0	0	0	0
WORLEY , KENNETH A	HEAD NURSE	80,006	80,006	0	0	0	0	0
RILLS , REBECCA L	HEAD NURSE	78,809	78,809	0	0	0	0	0
MCDOWELL , ANNE M	HEAD NURSE	78,764	78,764	0	0	0	0	0
WOOD , HAZEL	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	78,540	78,540	0	0	0	0	0
CARTER , WILLIAM S	BUSINESS MANAGER	77,265	77,265	0	0	0	0	0
WILLIFORD , VERONICA S	HEAD NURSE	76,213	76,213	0	0	0	0	0
SHUFFIELD , CYNTHIA	RN III	75,634	75,634	0	0	0	0	0
MATTHEWS , JOYCE A	STERILE SERVICES MANAGER	75,000	75,000	0	0	0	0	0
RUCKER , ROBIN L	RN III	74,882	74,882	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	
SHARP , JAMIE Y	RN III	74,150	74,150	0	0	0
YEDLICK , BARBI E	RN III	74,032	74,032	0	0	0
GRAY , SHAYNE M	RN III	73,558	73,558	0	0	0
HEARNSBERGER , LOU A	RN III	73,219	73,219	0	0	0
MAYNARD , FERESHTEH K	RN III	73,064	73,064	0	0	0
SKIPPER , LARITA K	RN III	73,061	73,061	0	0	0
CLEMENT , SARAH G	RN III	73,039	73,039	0	0	0
SULLIVAN , CAROLYN A	RN III	73,016	73,016	0	0	0
COURTNEY , MARSHALL F	RN III	72,928	72,928	0	0	0
GILLAM , MARGUERITE C	RN III	72,927	72,927	0	0	0
JOHNSON , SHELIA A	RN III	72,597	72,597	0	0	0
WOODRUFF , JOAN L	RN III	72,266	72,266	0	0	0
NABHOLZ , BETH A	RN III	72,243	72,243	0	0	0
DAWSON , SCOTT	RN III	72,128	72,128	0	0	0
LANKFORD , BARBARA S	RN III	71,847	71,847	0	0	0
SPOONER , JANICE L	RN II	71,759	71,759	0	0	0
ROWELL , JENNI M	RN II	71,759	71,759	0	0	0
WALLACE , WILLIAM E	RN II	71,759	71,759	0	0	0
GILES , TANYA D	RN II	71,759	71,759	0	0	0
BRENDEL , LESLIE A	RN II	71,759	71,759	0	0	0
LANDIS , DIANA L	RN III	71,729	71,729	0	0	0
DUNN , JOSEPH	RN III	71,516	71,516	0	0	0
LAO , YUET M	RN III	71,471	71,471	0	0	0
CROSS , SANDRA R	RN III	71,273	71,273	0	0	0
BRAZZEL , JANET E	RN III	70,412	70,412	0	0	0
PARKER , VIRGINIA A	RN III	70,156	70,156	0	0	0
HOUSE , KAY L	RN III	70,012	70,012	0	0	0
BEARDEN , SANDRA R	RN III	69,159	69,159	0	0	0
FLORES , MARY K	RN III	69,159	69,159	0	0	0
LAUX , GREGORY S	RN III	68,938	68,938	0	0	0
SANGSTER , JULIE JGS	RN III	68,663	68,663	0	0	0
WILSON , CAROLE J	RN III	68,226	68,226	0	0	0
BRAWLEY , CONNIE S	RN III	68,117	68,117	0	0	0
JOUBERT , NICHOLAS A	HEAD NURSE	68,000	68,000	0	0	0
TAYLOR , RAYMOND L	HEAD NURSE	67,890	67,890	0	0	0
GREGORY , DIANA E	RN II	67,599	67,599	0	0	0
SPRUELL , KAREN D	RN II	67,599	67,599	0	0	0
MCCOLLUM , TAMMY	RN II	67,599	67,599	0	0	0
HAMMOND , CHRISTIAN A	RN II	67,599	67,599	0	0	0
SPRADLIN , JILL S	RN II	67,599	67,599	0	0	0
MAJORS , DEBORAH E	RN II	67,599	67,599	0	0	0
BROWN , CINDY L	RN III	67,599	67,599	0	0	0
WILLIAMS , TRACEY D	RN III	67,455	67,455	0	0	0
MCGHEE , DELORIS	RN III	67,387	67,387	0	0	0
WALKER , LAVONIA D	HEAD NURSE	67,165	67,165	0	0	0
GUENTHER , ANITA B	RN I	67,101	67,101	0	0	0
MINICOZZI , JOY E	RN III	67,084	67,084	0	0	0
BERRY , LORI R	INSTRUCTIONAL DEVELOPMENT SPECIALIST II	67,000	67,000	0	0	0
MASON , KIMBERLY S	RN III	66,725	66,725	0	0	0
MEEK , SUSAN S	RN III	66,703	66,703	0	0	0
HOGUE , GARRICK L	RN III	66,684	66,684	0	0	0
BRUTON , RONALD L	RN III	66,642	66,642	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
KIZER , ERIC H	RN III	66,615	66,615	0	0	0	0	0
LAWRENCE , BRENDA J	RN III	66,543	66,543	0	0	0	0	0
RECTOR , JANINE W	RN III	66,410	66,410	0	0	0	0	0
WILKERSON , JEFF B	RN III	66,218	66,218	0	0	0	0	0
MAXWELL , RACHEL A	RN III	66,214	66,214	0	0	0	0	0
KELLEY , JENNIFER N	HEAD NURSE	66,000	66,000	0	0	0	0	0
LEDBETTER , JOHN W	RN III	65,887	65,887	0	0	0	0	0
WALKER , WENDY D	RN III	65,556	65,556	0	0	0	0	0
TINSLEY , MARY H	RN III	65,291	65,291	0	0	0	0	0
CHADICK , JUDY F	RN III	64,708	64,708	0	0	0	0	0
FLANAGAN , WILLIAM P	CLINICAL SYSTEMS ANALYST	64,000	64,000	0	0	0	0	0
DADO , DIANA A	RN III	63,834	63,834	0	0	0	0	0
WICKLUND , CARLOTTA E	RN III	63,655	63,655	0	0	0	0	0
STAMPER , TRACY R	RN III	63,540	63,540	0	0	0	0	0
LEWIS , CARMON L	RN III	63,383	63,383	0	0	0	0	0
DRIEDRIC , CHERYL A	RN III	63,085	63,085	0	0	0	0	0
BURDEN , LISA R	RN III	62,690	62,690	0	0	0	0	0
FERGUSON , SCOTT L	LASER TECHNICIAN	62,576	62,576	0	0	0	0	0
TRUSTY , LAURA L	RN III	62,440	62,440	0	0	0	0	0
ESTES , CHERYL D	RN III	62,100	62,100	0	0	0	0	0
PACK , KRISTEN R	RN III	62,004	62,004	0	0	0	0	0
ROBERTSON , DEBBIE L	RN III	61,887	61,887	0	0	0	0	0
COCHRAN , WHITNEY L	RN III	61,484	61,484	0	0	0	0	0
WOODROW , JOHN J	RN III	61,400	61,400	0	0	0	0	0
ROUNTREE , JOHNETTA L	RN III	61,279	61,279	0	0	0	0	0
BUTLER , TONI F	RN III	61,151	61,151	0	0	0	0	0
WORKS , JOHN A	RN III	61,091	61,091	0	0	0	0	0
KURTHAUSEN , JULIE E	RN III	61,088	61,088	0	0	0	0	0
RIDDIOUGH , LOUANN	RN III	61,088	61,088	0	0	0	0	0
LAND , VANESSA D	RN III	61,060	61,060	0	0	0	0	0
FLOWERS , MARY ANNETTE	RN III	60,831	60,831	0	0	0	0	0
ROWLAND , DAVID	RN III	60,672	60,672	0	0	0	0	0
ADMIRE , MARY R	RN III	60,672	60,672	0	0	0	0	0
REYNOLDS , CATHERINE CAR	RN III	60,672	60,672	0	0	0	0	0
KEHLER , JANIE	RN III	59,237	59,237	0	0	0	0	0
ROBERTS , LESLIE A	RN III	59,165	59,165	0	0	0	0	0
MCENTYRE , CHRISTEL A	RN IV	58,824	58,824	0	0	0	0	0
FURR , DANIEL G	RN III	58,468	58,468	0	0	0	0	0
CARTER , LEISA M	RN III	58,217	58,217	0	0	0	0	0
MARTIN , FIONA P	RN I	57,893	57,893	0	0	0	0	0
PORTER , CHRISTINA E	RN III	57,870	57,870	0	0	0	0	0
STEVENSON , JEANNA M	RN III	57,530	57,530	0	0	0	0	0
GOODEN , SHIRLEY A	RN III	57,095	57,095	0	0	0	0	0
HALES , BARBARA A	RN III	56,714	56,714	0	0	0	0	0
SETLIFF , MICHELLE L	RN III	56,097	56,097	0	0	0	0	0
KAPLON , HEATHER E	RN III	55,373	55,373	0	0	0	0	0
WADE , MARY E	RN III	55,353	55,353	0	0	0	0	0
NUTTER , FLOYD T	RN III	54,837	54,837	0	0	0	0	0
MITCHELL , MARGARET W	RN III	53,982	53,982	0	0	0	0	0
THOMAS , ERIC	RN III	53,913	53,913	0	0	0	0	0
MAYFIELD , AMBER D	RN III	53,409	53,409	0	0	0	0	0
DUPREE , KERI D	DATABASE SPECIALIST	53,213	53,213	0	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
LEWIS , MARGIE D	MONITOR TECH	53,143	53,143	0	0	0	0
WALKER , JOAN M	RN III	52,810	52,810	0	0	0	0
ESTES , ELIZABETH	RN III	52,728	52,728	0	0	0	0
MCPHEARSON , MAGWENDA T	SURGICAL/SCRUB TECH	52,509	52,509	0	0	0	0
RANDOF , PAMELA R	RN III	52,326	52,326	0	0	0	0
VINYARD , BRIDGETTE N	SURGICAL/SCRUB TECH	52,145	52,145	0	0	0	0
RANEY , LISA A	RN III	51,703	51,703	0	0	0	0
PICKARD , KIMBERLY D	RN III	51,687	51,687	0	0	0	0
EDWARDS , TIFFANY L	RN III	51,687	51,687	0	0	0	0
DAUGHERTY , JONATHAN D	RN III	51,158	51,158	0	0	0	0
VINYARD , LAUREN J	RN III	51,146	51,146	0	0	0	0
NEWTON , SHARON M	SURGICAL/SCRUB TECH	51,127	51,127	0	0	0	0
SANTIAGO-TOLEDO , ISAMMAR	SURGICAL/SCRUB TECH	51,084	51,084	0	0	0	0
SAUGEY , CHRISTOPHER M	RN III	51,001	51,001	0	0	0	0
GARNER , TAYONNA B	SURGICAL/SCRUB TECH	50,971	50,971	0	0	0	0
THOMAS , ANNETTE D	SURGICAL/SCRUB TECH	50,238	50,238	0	0	0	0
FEHLMAN , JEFF A	RN III	50,005	50,005	0	0	0	0
MEEKS , JOAN E	RN III	49,722	49,722	0	0	0	0
GORTNEY , JANE M	RN III	49,185	49,185	0	0	0	0
CHENG , PATRICK G	RN III	49,129	49,129	0	0	0	0
MORGAN , KARLA L	RN II	49,129	49,129	0	0	0	0
BLAGG , MEGAN J	RN III	49,108	49,108	0	0	0	0
HOHNBAUM , DIXIE L	SURGICAL/SCRUB TECH	48,935	48,935	0	0	0	0
RHEA , ANDREA	SURGICAL/SCRUB TECH	48,775	48,775	0	0	0	0
BRICKEY , JANNETTE M	RN III	48,753	48,753	0	0	0	0
SOTO , PATRICIA L	RN III	48,562	48,562	0	0	0	0
VADEN , LAURA L	SURGICAL/SCRUB TECH	48,298	48,298	0	0	0	0
BAGGARLY , MEREDITH M	RN III	48,297	48,297	0	0	0	0
BROWN , KELLEY R	SURGICAL/SCRUB TECH	48,022	48,022	0	0	0	0
ADAIR , KRISTIAN N	RN III	47,901	47,901	0	0	0	0
JOHNSON , LAROSSE D	STERILE SERVICES SUPERVISOR	47,327	47,327	0	0	0	0
GARDNER , MOLLIE B	STERILE SERVICES SUPERVISOR	46,824	46,824	0	0	0	0
SISSION , FELICIA R	RN II	46,820	46,820	0	0	0	0
SEATON , LISA M	NURSING UNIT COORDINATOR	46,358	46,358	0	0	0	0
TOLBERT , MISTY D	SPECIAL PROCEDURE TECHNICIAN	45,899	45,899	0	0	0	0
HOLDEN , SARAH F	RN II	45,697	45,697	0	0	0	0
THOMAS , AARON R	INSTRUMENT SYSTEM ADMINISTRATOR	45,507	45,507	0	0	0	0
KEY , BETTYE C	SURGICAL/SCRUB TECH	45,337	45,337	0	0	0	0
ROBINSON , LAWRENCE	SURGICAL/SCRUB TECH	44,448	44,448	0	0	0	0
THOMAS , DAISY D	EDUCATION COORDINATOR	44,280	44,280	0	0	0	0
BEGGS , PAMELA A	EXECUTIVE ASSISTANT	44,262	44,262	0	0	0	0
ESKEW , VICTORIA L	SURGICAL/SCRUB TECH	44,253	44,253	0	0	0	0
VAN DOORN , LUCIA M	RN III	44,184	44,184	0	0	0	0
POWELL , MARY A	SURGICAL/SCRUB TECH	43,963	43,963	0	0	0	0
BALL , BRIAN P	SURGICAL/SCRUB TECH	43,924	43,924	0	0	0	0
ANDERSON , PAIGE	RN II	43,333	43,333	0	0	0	0
ROBERTSON , KELLI L	SURGICAL/SCRUB TECH	42,702	42,702	0	0	0	0
SHERRILL , REGINA E	SURGICAL/SCRUB TECH	42,361	42,361	0	0	0	0
CAMPBELL , MARIANNE	SURGICAL/SCRUB TECH	42,177	42,177	0	0	0	0
KINNEY JR , DON M	SURGICAL/SCRUB TECH	41,833	41,833	0	0	0	0
BONDOC JR , NICODEMUS	INSTRUMENT TECH I	41,407	41,407	0	0	0	0
CROUSE , SHELLY W	FINANCIAL MANAGER	41,378	41,378	0	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
PARKS , JANE C	SURGICAL/SCRUB TECH	41,223	41,223	0	0	0	0
GARDNER , MELJOELYN M	RN I	40,559	40,559	0	0	0	0
FALLS , DIANNE	PATIENT SERVICES COORDINATOR	39,758	39,758	0	0	0	0
LONG , JOSHUA J	SURGICAL/SCRUB TECH	39,588	39,588	0	0	0	0
WILLIAMS , TERESA L	INSTRUMENT TECH I	39,394	39,394	0	0	0	0
HOLMES , VONYA M	SURGICAL/SCRUB TECH	39,355	39,355	0	0	0	0
TAPLEY JR , SHELTON L	SURGICAL/SCRUB TECH	39,020	39,020	0	0	0	0
CANNON , BECKY M	SURGICAL/SCRUB TECH	39,020	39,020	0	0	0	0
LEWIS , CYNTHIA A	SURGICAL/SCRUB TECH	39,020	39,020	0	0	0	0
PARKS , DELDRICK H	SURGICAL/SCRUB TECH	38,604	38,604	0	0	0	0
ANDERS , SABRINA M	SURGICAL/SCRUB TECH	38,583	38,583	0	0	0	0
SLEDGE , EMILY P	RN III	38,454	38,454	0	0	0	0
STANKEVITZ , DEENA G	RN III	38,426	38,426	0	0	0	0
MILLER , JENNIFER	SURGICAL/SCRUB TECH	38,146	38,146	0	0	0	0
ALVARADO , THOMAS F	INSTRUMENT TECH I	38,042	38,042	0	0	0	0
SALAAM , DOLLY M	INSTRUMENT TECH I	37,730	37,730	0	0	0	0
ARP , JULIE L	SURGICAL/SCRUB TECH	37,564	37,564	0	0	0	0
HOGUE JR , ERNEST D	SURGICAL/SCRUB TECH	37,012	37,012	0	0	0	0
SUTTON , MARK A	RN III	36,941	36,941	0	0	0	0
KENNEDY , ANNETTE	EQUIPMENT TECH	36,773	36,773	0	0	0	0
CHILDRESS , DAVID A	SURGICAL/SCRUB TECH	36,399	36,399	0	0	0	0
WILEY , KIMBERLY L	SURGICAL/SCRUB TECH	36,309	36,309	0	0	0	0
STANKEVITZ , KEITH M	NURSING UNIT COORDINATOR	36,222	36,222	0	0	0	0
LANCASTER , MARGARET K	INSTRUMENT TECH I	35,922	35,922	0	0	0	0
WILLIAMS , ANTHONY L	INSTRUMENT TECH I	35,914	35,914	0	0	0	0
SEXTON , KATHY A	RN III	35,642	35,642	0	0	0	0
WILLIAMS , ALICE A.	INSTRUMENT TECH I	35,094	35,094	0	0	0	0
HOOD , RONNIE	INSTRUMENT TECH II	35,089	35,089	0	0	0	0
STANLEY , CAROLINE L	CLINICAL TECHNICIAN I	34,809	34,809	0	0	0	0
MARTIN , KHALIL S	SURGICAL/SCRUB TECH	34,429	34,429	0	0	0	0
DAVIS , NAOMI E	ACCESS COORDINATOR II	34,114	34,114	0	0	0	0
HATLEY , ROSALYN L	STERILE SERVICES SUPERVISOR	34,026	34,026	0	0	0	0
POLLARD , JOE S	INSTRUMENT TECH II	33,633	33,633	0	0	0	0
ALEXANDER , WILLIE L	INSTRUMENT TECH I	33,633	33,633	0	0	0	0
BOWLING , MARTHA S	NURSING UNIT COORDINATOR	33,412	33,412	0	0	0	0
SCROGGINS , CRAIG A	SURGICAL/SCRUB TECH	33,342	33,342	0	0	0	0
WILLIAMS , JOYCE M	CLINICAL TECHNICIAN I	33,198	33,198	0	0	0	0
ROY , CHERYL D	PATIENT SERVICES COORDINATOR	33,044	33,044	0	0	0	0
MORNINGSTAR , MARY F	INSTRUMENT TECH I	32,239	32,239	0	0	0	0
BOBO , CATHY L	INSTRUMENT TECH I	32,239	32,239	0	0	0	0
BATTLES , LORI A	CLINICAL TECHNICIAN I	32,239	32,239	0	0	0	0
CLARK , JACKILINE A	CLINICAL TECHNICIAN I	32,239	32,239	0	0	0	0
WATSON , MAKEBA	SURGICAL/SCRUB TECH	32,227	32,227	0	0	0	0
WIGGINS , ALICIA	PATIENT SERVICES COORDINATOR	32,006	32,006	0	0	0	0
THOMAS , VIRGINIA	CLINICAL TECHNICIAN I	31,876	31,876	0	0	0	0
CONLEY , MARTY	CLINICAL TECHNICIAN I	31,874	31,874	0	0	0	0
PETERSON , TOWANIA R	SURGICAL/SCRUB TECH	31,810	31,810	0	0	0	0
HUMPHREY , CODY M	EQUIPMENT TECH	31,674	31,674	0	0	0	0
GILLIAM , GLADYS M.	CLINICAL TECHNICIAN I	31,420	31,420	0	0	0	0
ELLIS , WILLIAM P	SURGICAL/SCRUB TECH	30,575	30,575	0	0	0	0
NOWLIN , CASEY W	SURGICAL/SCRUB TECH	30,444	30,444	0	0	0	0
DONALDSON , JAYSON C	INSTRUMENT TECH I	30,295	30,295	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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DAVIDSON , ROBBIN W	INSTRUMENT TECH I	30,209	30,209	0	0	0	0
RUFF , TIMOTHY M	SURGICAL/SCRUB TECH	29,993	29,993	0	0	0	0
YOUNG , JAMES B	SURGICAL/SCRUB TECH	29,847	29,847	0	0	0	0
BROWNING , ERICA M	SURGICAL/SCRUB TECH	29,847	29,847	0	0	0	0
WATTS , SAMANTHA R	SURGICAL/SCRUB TECH	29,847	29,847	0	0	0	0
MCCOY , SHANEKA M	SURGICAL/SCRUB TECH	29,847	29,847	0	0	0	0
GILLESPIE , ZENOBIA	PATIENT SERVICES ASSOCIATE	29,807	29,807	0	0	0	0
NEAL , GREGORY L	EQUIPMENT TECH	29,666	29,666	0	0	0	0
WILSON , LAURA A	PATIENT SERVICES ASSOCIATE	29,489	29,489	0	0	0	0
NANTZE , JAIMEE M	SURGICAL/SCRUB TECH	29,119	29,119	0	0	0	0
STEWART , WILLIAM	INSTRUMENT TECH I	28,564	28,564	0	0	0	0
DORSEY , JONI C	INSTRUMENT TECH I	28,110	28,110	0	0	0	0
HINES , PATRICIA	NURSING UNIT COORDINATOR	27,879	27,879	0	0	0	0
BAKER , SHERRY Y	NURSING UNIT COORDINATOR	27,879	27,879	0	0	0	0
BOOTH , STEPHIN L	EQUIPMENT TECH	27,750	27,750	0	0	0	0
CRANFORD , SHANNA R	PATIENT SERVICES ASSOCIATE	27,353	27,353	0	0	0	0
BROWN , JOHNNY W	EQUIPMENT TECH	27,206	27,206	0	0	0	0
BROOKS , CASSANDRA L	PATIENT SERVICES ASSOCIATE	27,071	27,071	0	0	0	0
POOLE , SHARON M	INSTRUMENT TECH II	26,790	26,790	0	0	0	0
SIMMONS , TANYA R	PATIENT SERVICES ASSOCIATE	26,752	26,752	0	0	0	0
PATTERSON , LANA K	ANESTHESIA TECH	26,180	26,180	0	0	0	0
CRANFORD , KEDRIC J	SURGICAL/SCRUB TECH	26,033	26,033	0	0	0	0
ROGERS , JAMEEL Q	EQUIPMENT TECH	25,968	25,968	0	0	0	0
HONEYCUTT , STEPHANIE K	SURGERY SUPPLY MANAGER	25,500	25,500	0	0	0	0
MALONE , SARA L	PATIENT SERVICES ASSOCIATE	25,450	25,450	0	0	0	0
NEAL , NATASHA V	PATIENT SERVICES ASSOCIATE	25,275	25,275	0	0	0	0
RAMSEY , KENNETH R	CLINICAL TECHNICIAN III	25,251	25,251	0	0	0	0
SWOPE , SHAQUINA Y	ANESTHESIA TECH	24,939	24,939	0	0	0	0
THRASH , DEMETRIUS L	ANESTHESIA TECH	24,939	24,939	0	0	0	0
CAMPER , GARLAND L	ANESTHESIA TECH	24,939	24,939	0	0	0	0
SIMS , KENNETH W	SURGICAL/SCRUB TECH	24,683	24,683	0	0	0	0
BROWN , BRADLEY J	ANESTHESIA TECH	24,271	24,271	0	0	0	0
HARRIS , ESTHER R	PATIENT SERVICES ASSOCIATE	23,568	23,568	0	0	0	0
COODY , JOSHUA L	ANESTHESIA TECH	23,108	23,108	0	0	0	0
KELLY-SMITH , NICOLE M	ANESTHESIA TECH	22,880	22,880	0	0	0	0
WHITFIELD , FALON C	PATIENT SERVICES ASSOCIATE	20,612	20,612	0	0	0	0
ANDREWS , JANICE D	SUPPLY TRANSPORTER	20,404	20,404	0	0	0	0
SMITH , ANTHONY L	CLINICAL TECHNICIAN I	19,760	19,760	0	0	0	0
WATSON , DEREKE L	SUPPLY TRANSPORTER	18,720	18,720	0	0	0	0
REEVES , STEVEN H	PATIENT SERVICES ASSOCIATE	17,821	17,821	0	0	0	0
SCHMECKENBECHER , LESLEY A	SURGICAL/SCRUB TECH	12,471	12,471	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - SURGICAL SERVICES</b>		<b>13,652,011</b>	<b>13,652,011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP</b>	<b>CLINICAL PROGRAMS</b>						
<b>CLP0071F</b>	<b>RESPIRATORY CARE</b>						
KELLER , JOHN R	DIRECTOR OF RESPIRATORY CARE	83,241	83,241	0	0	0	0
CHRISTOPHER , JOYCE M	CLINICAL TECHNICIAN III	80,742	80,742	0	0	0	0
BRADFORD , JAMES D	CLINICAL TECHNICIAN III	75,744	75,744	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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BLAKLEY , RENA E	CLINICAL TECHNICIAN III	69,438	69,438	0	0	0	0
WILSON , AMANDA M	CLINICAL TECHNICIAN III	68,952	68,952	0	0	0	0
BOPP , ROBERT A	CLINICAL TECHNICIAN III	68,004	68,004	0	0	0	0
PROFFITT , BETTY L	CLINICAL TECHNICIAN III	67,673	67,673	0	0	0	0
LINK , KRISTEN A	CLINICAL TEAM MANAGER	67,188	67,188	0	0	0	0
TABOR , DANNETTE	CLINICAL TECHNICIAN III	65,546	65,546	0	0	0	0
WILLOUGHBY , CHARLES W	CLINICAL TEAM MANAGER	64,872	64,872	0	0	0	0
TYLER , STEPHEN P	CLINICAL TECHNICIAN II	63,599	63,599	0	0	0	0
NEUKAM , AMY L	CLINICAL TEAM MANAGER	62,315	62,315	0	0	0	0
DAVIS , BRUCE C	CLINICAL TECHNICIAN III	62,293	62,293	0	0	0	0
CATLETT , LISA S	CLINICAL TECHNICIAN III	61,956	61,956	0	0	0	0
FARMER , TINA A	CLINICAL TECHNICIAN II	59,927	59,927	0	0	0	0
HUNTER , KARYN L	CLINICAL TECHNICIAN III	59,802	59,802	0	0	0	0
COTHERN , JOYCE A	CLINICAL TECHNICIAN III	58,691	58,691	0	0	0	0
CLARK , D MICHAEL	CLINICAL TECHNICIAN III	57,941	57,941	0	0	0	0
PATTON , TINA J	CLINICAL TECHNICIAN III	57,559	57,559	0	0	0	0
QUICK , JAMES D	CLINICAL TECHNICIAN II	56,837	56,837	0	0	0	0
MARTIN , TAMMY D	CLINICAL TECHNICIAN II	56,793	56,793	0	0	0	0
BINNS , MICHAEL D	CLINICAL TECHNICIAN III	56,617	56,617	0	0	0	0
ESTES , TAMMY K	CLINICAL TECHNICIAN III	56,263	56,263	0	0	0	0
CROSBY , FELISHA D	CLINICAL TEAM MANAGER	56,207	56,207	0	0	0	0
STONE , MICHAEL	CLINICAL TECHNICIAN III	55,668	55,668	0	0	0	0
DEJARNETTE , CHARLES P	CLINICAL TECHNICIAN II	55,480	55,480	0	0	0	0
MELTON , PAULA	CLINICAL TECHNICIAN III	55,137	55,137	0	0	0	0
MORRIS , SHIRLEY	CLINICAL TECHNICIAN III	55,116	55,116	0	0	0	0
HICKS , KATHLEEN T	CLINICAL TECHNICIAN II	53,254	53,254	0	0	0	0
HALLUM , LESLIE N	CLINICAL TECHNICIAN III	50,472	50,472	0	0	0	0
WINTER HERRING , MARY ANN	CLINICAL TEAM MANAGER	49,030	49,030	0	0	0	0
BERLIN , MITCHELL D	CLINICAL TECHNICIAN II	48,906	48,906	0	0	0	0
KASKIE , LEONARD J	CLINICAL TECHNICIAN II	48,688	48,688	0	0	0	0
WOLFE , WILLIAM W	CLINICAL TECHNICIAN III	47,744	47,744	0	0	0	0
RUSSELL JR. , GERALD E	CLINICAL TECHNICIAN II	47,355	47,355	0	0	0	0
SHERRILL II , STEVEN	CLINICAL TECHNICIAN III	47,122	47,122	0	0	0	0
WHITFIELD , TAMMYE W	CLINICAL TECHNICIAN II	44,872	44,872	0	0	0	0
FERGUSON , JARROD A	RESPIRATORY THERAPIST	44,823	44,823	0	0	0	0
ROWLAND , SUSAN K	CLINICAL TECHNICIAN III	44,785	44,785	0	0	0	0
MOORE , LAKEESHA T	CLINICAL TECHNICIAN II	44,464	44,464	0	0	0	0
HENDERSON , BRANDIE E	CLINICAL TECHNICIAN III	44,300	44,300	0	0	0	0
BROWN , TENISHIA C	CLINICAL TECHNICIAN III	44,300	44,300	0	0	0	0
ANTLEY , TONJA K	CLINICAL TECHNICIAN III	43,616	43,616	0	0	0	0
THOMPSON , JESSICA L	CLINICAL TEAM MANAGER	43,552	43,552	0	0	0	0
BONDURANT , KATHERINE L	CLINICAL TECHNICIAN II	43,153	43,153	0	0	0	0
EVERETT , TEQULIA R	CLINICAL TECHNICIAN III	43,038	43,038	0	0	0	0
ELLIS , RICCI A	CLINICAL TECHNICIAN II	43,019	43,019	0	0	0	0
MOORE , TIESHA M	CLINICAL TECHNICIAN II	43,019	43,019	0	0	0	0
VENTRY , TIFFANY L	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
WOOD , SCOTT A	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
WILLIAMS , ALONZO B	CLINICAL TECHNICIAN III	43,019	43,019	0	0	0	0
SMITH , ZENA T	CLINICAL TECHNICIAN II	42,036	42,036	0	0	0	0
THOMAS , NICOLE P	CLINICAL TECHNICIAN III	41,938	41,938	0	0	0	0
KEENY , KAPRISHA N	CLINICAL TECHNICIAN III	41,784	41,784	0	0	0	0
INMAN , JULIE S	CLINICAL TECHNICIAN II	41,784	41,784	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
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EVANS, JOSEPH A	CLINICAL TECHNICIAN III	41,784	41,784	0	0	0	0
SIMMONS, MARCIA L	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
KIRKENDOLL, JAKE H	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
BRANNON, HAILEY M	CLINICAL TECHNICIAN II	41,762	41,762	0	0	0	0
THOMPSON, JENNIFER A	CLINICAL TECHNICIAN III	41,717	41,717	0	0	0	0
TUMBLESON, CHARLES JUSTIN	CLINICAL TECHNICIAN II	41,159	41,159	0	0	0	0
FULLER, ROXANNE L	CLINICAL TECHNICIAN II	40,809	40,809	0	0	0	0
SIEMS, JENNIFER M	CLINICAL TECHNICIAN III	40,570	40,570	0	0	0	0
SALING, MOLLY R	CLINICAL TECHNICIAN II	40,570	40,570	0	0	0	0
WRIGHT, DONNA L	CLINICAL TECHNICIAN II	40,564	40,564	0	0	0	0
CLARKE, TIFFANY A	CLINICAL TECHNICIAN II	40,525	40,525	0	0	0	0
HARTZ, BETHANY R	CLINICAL TECHNICIAN II	40,371	40,371	0	0	0	0
MARTIN, CHAD A	CLINICAL TECHNICIAN II	40,161	40,161	0	0	0	0
STILLMAN, KELLY A	CLINICAL TECHNICIAN II	40,161	40,161	0	0	0	0
ELLIS, LINDSEY H	CLINICAL TECHNICIAN II	39,852	39,852	0	0	0	0
HARRIS-CRAWFORD, JANICE D	CLINICAL TECHNICIAN II	39,810	39,810	0	0	0	0
MCALISTER, ELIZABETH	CLINICAL TECHNICIAN II	39,774	39,774	0	0	0	0
YETTER, ROBERT B	CLINICAL TECHNICIAN III	39,753	39,753	0	0	0	0
WILLIAMS, PATRICE D	CLINICAL TECHNICIAN II	39,623	39,623	0	0	0	0
JACKSON, TAMARA D	CLINICAL TECHNICIAN III	39,598	39,598	0	0	0	0
WARE, LATOSHA E	CLINICAL TECHNICIAN II	39,201	39,201	0	0	0	0
COWAN, CYNTHIA L	CLINICAL TECHNICIAN II	39,135	39,135	0	0	0	0
CASEY, MONIQUE L	CLINICAL TECHNICIAN II	39,025	39,025	0	0	0	0
HENSLEY, KEVIN D	CLINICAL TECHNICIAN II	38,854	38,854	0	0	0	0
WALLACE, ELIZABETH A	CLINICAL TECHNICIAN II	38,833	38,833	0	0	0	0
COTHREN, MELISSA B	CLINICAL TECHNICIAN II	38,646	38,646	0	0	0	0
WILLIAMS, NEOSHA M	CLINICAL TECHNICIAN II	38,583	38,583	0	0	0	0
LANNOO, LOGAN E	CLINICAL TECHNICIAN III	38,458	38,458	0	0	0	0
CUTLIFF, TAMISHA A	CLINICAL TECHNICIAN II	38,087	38,087	0	0	0	0
NEAL, NATALYE C	CLINICAL TECHNICIAN III	37,891	37,891	0	0	0	0
HARROD, BLAKELEA A	CLINICAL TECHNICIAN II	37,710	37,710	0	0	0	0
RICHARDSON, TIMOTHY J	CLINICAL TECHNICIAN II	37,710	37,710	0	0	0	0
BROWN, NATASHA D	CLINICAL TECHNICIAN III	37,457	37,457	0	0	0	0
HOOD, APRIL T	CLINICAL TECHNICIAN II	35,868	35,868	0	0	0	0
BOONE, CARRIE L	NURSING UNIT COORDINATOR	35,206	35,206	0	0	0	0
KAGEBEIN, SUSAN D	CLINICAL TECHNICIAN III	33,341	33,341	0	0	0	0
FINNEY, ABRA L	CLINICAL TECHNICIAN I	26,157	26,157	0	0	0	0
ADAMS, GAIL L	CLINICAL TECHNICIAN III	24,119	24,119	0	0	0	0
MCEUEN, AUDREY N	CLINICAL TECHNICIAN II	20,884	20,884	0	0	0	0
QUICK, CONNIE L	CLINICAL TECHNICIAN II	20,105	20,105	0	0	0	0
BALDWIN, LAKECIA S	CLINICAL TECHNICIAN II	18,729	18,729	0	0	0	0
TAGGART, ADAM G	RESEARCH ASSOCIATE	17,415	17,415	0	0	0	0
WILSON, STEVEN T	CLINICAL TECHNICIAN III	13,505	13,505	0	0	0	0
ANDERSON, PAULA J	PROFESSOR	13,323	13,323	0	0	0	0
<b>ANNUAL SALARIES - RESPIRATORY CARE</b>		<b>4,546,044</b>	<b>4,546,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0087F</b>	<b>CLINICAL PROGRAMS P.E.T. IMAGING</b>						
MASON, ANDREA E	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
FORD, CHELSAE MAKENZEE	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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DAVIS , KAYLEE A	NUCLEAR MEDICINE TECHNOLOGIST	90,106	90,106	0	0	0	0
MOORE , SARAH E	CERTIFIED TECHNOLOGIST I	90,104	90,104	0	0	0	0
HIGHTOWER , JEREMY L	CERTIFIED TECHNOLOGIST II	65,573	65,573	0	0	0	0
GARNER , DOUGLAS AARON	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	64,994	64,994	0	0	0	0
YOUNG , EDWARD L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	62,159	62,159	0	0	0	0
GRIEBEL , JAMIE L	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	61,563	61,563	0	0	0	0
HINES , AUDRA	SENIOR NUCLEAR MEDICINE TECHNOLOGIST	60,678	60,678	0	0	0	0
JONES , WESLEY W	CERTIFIED TECHNOLOGIST II	56,066	56,066	0	0	0	0
ALLRED , ANTHONY	NUCLEAR MEDICINE TECHNOLOGIST	50,657	50,657	0	0	0	0
HANSON , LAURA	NUCLEAR MEDICINE TECHNOLOGIST	50,307	50,307	0	0	0	0
CERVANTES , SHERRY L	NUCLEAR MEDICINE TECHNOLOGIST	49,824	49,824	0	0	0	0
MILTON , ASHLEY L	NUCLEAR MEDICINE TECHNOLOGIST	48,360	48,360	0	0	0	0
FILAT , ISHAQ M	MANAGER OF RADIOLOGY	46,100	46,100	0	0	0	0
GRAY , BECKIE L	ACCESS COORDINATOR II	32,779	32,779	0	0	0	0
LIVINGSTON , OPHELIA	ACCESS COORDINATOR II	26,222	26,222	0	0	0	0
UEMURA , SHO N	CLINICAL TECHNICIAN I	20,800	20,800	0	0	0	0
<b>ANNUAL SALARIES - P.E.T. IMAGING</b>		1,056,504	1,056,504	0	0	0	0
<b>CLP CLP0090F</b>	<b>CLINICAL PROGRAMS BONE DENSITY SERVICES</b>						
WHITE , PATTY L	PATHOLOGIST ASSISTANT	63,784	63,784	0	0	0	0
FLOWERS , HENRIETTA	PATHOLOGIST ASSISTANT	42,784	42,784	0	0	0	0
EDINGTON , FELISHA C	PATHOLOGIST ASSISTANT	36,572	36,572	0	0	0	0
MURRAY , SANDRA L	ACCESS COORDINATOR II	10,221	10,221	0	0	0	0
<b>ANNUAL SALARIES - BONE DENSITY SERVICES</b>		153,361	153,361	0	0	0	0
<b>CLP CLP0104F</b>	<b>CLINICAL PROGRAMS COUMADIN CLINIC</b>						
FERSTL , AMANDA S	PHARMACY SPECIALIST	83,071	83,071	0	0	0	0
PARR , MICHAEL D	DIRECTOR OF PHARMACY	18,488	18,488	0	0	0	0
NORTIER , PREATA A	PROJECT/PROGRAM MANAGER	5,791	5,791	0	0	0	0
<b>ANNUAL SALARIES - COUMADIN CLINIC</b>		107,350	107,350	0	0	0	0
<b>CLP CLP0107F</b>	<b>CLINICAL PROGRAMS HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT</b>						
SCHULTZ , SUSAN M	ASSOCIATE DIRECTOR OF NETWORK/MGD CARE	96,373	96,373	0	0	0	0
COLLINS , TERRY	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	91,800	91,800	0	0	0	0
GAINES , CONNIE J	RN II	70,046	70,046	0	0	0	0
STARR , LYNN A	SR LEAD INTERVENTIONAL RAD TECHNOLOGIST	64,879	64,879	0	0	0	0
SANDERS , PAUL M	BUSINESS PLANNING ANALYST	64,714	64,714	0	0	0	0
EDDLEMON II , GERRY C	RN III	63,565	63,565	0	0	0	0
POTTER , JOHN D	RN III	60,672	60,672	0	0	0	0
RUSSELL , TINA B	SR INTERVENTIONAL RADIOLOGY TECHNOLOGIST	57,390	57,390	0	0	0	0
MCKINNEY , CINDY M	RN III	55,077	55,077	0	0	0	0
MARECKI , SARA H	MANAGER OF PAYOR RELATIONS/CONTRACTING	53,040	53,040	0	0	0	0
BEARD , JAY	HEALTH DATA ANALYST	50,193	50,193	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
KIMBRELL , MONICA P	CLINICAL NURSING SPECIALIST I	46,630	46,630	0	0	0	0
FORDYCE , JANINA A	CERTIFIED TECHNOLOGIST II	45,931	45,931	0	0	0	0
MEHRAN , TANYA L	EXECUTIVE ASSISTANT II	44,941	44,941	0	0	0	0
ECKLUND , HEATHER K	CARDIAC CATH TECHNOLOGIST	44,806	44,806	0	0	0	0
MOORE , DEBRA S	DATABASE SPECIALIST	39,990	39,990	0	0	0	0
EAST , JESSICA N	CONTRACTS ANALYST	36,581	36,581	0	0	0	0
HERVEY , VIVIAN J	ACCESS COORDINATOR I	32,226	32,226	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL DIRECTOR, BUSINESS DEVELOPMENT</b>		<b>1,018,854</b>	<b>1,018,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0127F</b>	<b>CLINICAL PROGRAMS CENTER FOR PATIENTS &amp; FAMILIES</b>						
MORETZ , JULIE G	ASSOC VC FOR PATIENT & FAMILY CENTER CARE	210,000	210,000	0	0	0	0
HULL , JAMES	INSTRUCTOR	96,934	96,934	0	0	0	0
BRUNNER , BARBARA W	CLINICAL SERVICES MANAGER	96,489	96,489	0	0	0	0
MCDUGAL , SUSAN H	CLINICAL PASTORAL EDUCATION SUPERVISOR	62,944	62,944	0	0	0	0
GRAY , LESLIE E	DIRECTOR OF VOLUNTEER SERVICES	57,120	57,120	0	0	0	0
SMITH , NANCY J	DIRECTOR OF SPECIAL SERVICES	51,000	51,000	0	0	0	0
SUNDMAN , MARTHA J	EXECUTIVE ASSISTANT II	48,934	48,934	0	0	0	0
HOOPER , KRISTEN B	MANAGER OF SPECIAL SERVICES	45,802	45,802	0	0	0	0
CORLEY , ELIZABETH J	MANAGER OF SPECIAL SERVICES	44,929	44,929	0	0	0	0
GROBMYER , ELIZABETH D	ASSOCIATE CLINICAL CHAPLAIN	42,204	42,204	0	0	0	0
HUIE , JENNIFER L	VOLUNTEER COORDINATOR	35,700	35,700	0	0	0	0
HAWKINS , DEBRA S	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
FOX , STEPHANIE D	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
CAUDLE , TARA L	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
MUSSER , JONATHAN DAVID	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
MCARTHUR , JULIA C	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
MOSELEY , RONALD W	CHAPLAIN RESIDENT	25,500	25,500	0	0	0	0
BUCK , LESLEY G	INSTRUCTOR	5,200	5,200	0	0	0	0
<b>ANNUAL SALARIES - CENTER FOR PATIENTS &amp; FAMILIES</b>		<b>950,256</b>	<b>950,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLP CLP0130F</b>	<b>CLINICAL PROGRAMS CHIEF MEDICAL OFFICER</b>						
MUSHAM , CHAITANYA K.	ASSISTANT PROFESSOR	217,198	217,198	0	0	0	0
ABUABDOU , AHMED Y	ASSISTANT PROFESSOR	177,926	177,926	0	0	0	0
POLA , RAJA K	ASSISTANT PROFESSOR	177,926	177,926	0	0	0	0
APPALANENI , SRI RAMA M	ASSISTANT PROFESSOR	177,926	177,926	0	0	0	0
CORWIN , HOWARD	PROFESSOR	151,191	151,191	0	0	0	0
STARNES , CHERYL K	DIRECTOR OF MEDICAL STAFF OFFICE	102,029	102,029	0	0	0	0
SULLIVANT , RITA M	NURSE PRACTITIONER III	71,400	71,400	0	0	0	0
CAMPBELL , DIANNE	CLINICAL SOCIAL WORKER	58,466	58,466	0	0	0	0
SORCE , DIANA L	CREDENTIALING COORDINATOR	49,198	49,198	0	0	0	0
JONES , DEBORAH A	CREDENTIALING COORDINATOR	45,000	45,000	0	0	0	0
HARRINGTON , SARAH E	ASSISTANT PROFESSOR	40,528	40,528	0	0	0	0
LAMPLEY , LAURA R	CREDENTIALING COORDINATOR	8,890	8,890	0	0	0	0
<b>ANNUAL SALARIES - CHIEF MEDICAL OFFICER</b>		<b>1,277,677</b>	<b>1,277,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - CLINICAL PROGRAMS</b>		<b>181,711,456</b>	<b>181,711,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0002F</b>	<b>WEST ARKANSAS REGIONAL CENTER</b>						
SPRADLIN , ELISA M	ASSISTANT PROFESSOR	175,950	50,000	38,978	86,972	0	37,260
CLARDY , BRYAN H	ASSISTANT PROFESSOR	161,489	30,000	88,357	43,132	0	34,124
IRISH-CLARDY , KATHERINE A	ASSISTANT PROFESSOR	160,569	30,000	95,244	35,325	0	31,933
KING , DAVID L	ASSISTANT PROFESSOR	159,586	30,000	94,476	35,110	0	32,799
SPRADLIN , TIMOTHY L	ASSISTANT PROFESSOR	158,253	30,000	93,438	34,815	0	30,926
IMRAN , TABASUM	ASSISTANT PROFESSOR	153,000	30,000	89,340	33,660	0	30,600
ACLIN , RICHARD R	ASSISTANT PROFESSOR	150,030	30,000	87,030	33,000	0	7,728
KRAMP , LYNDSEY J	ASSISTANT PROFESSOR	150,000	30,000	87,440	32,560	0	30,000
HEARD , DON A	AREA DIRECTOR FOR REGIONAL CENTERS	137,700	50,000	67,045	20,655	0	30,000
VINSON , JOHN A	ASSISTANT PROFESSOR	101,004	63,000	27,004	11,000	0	0
BRIGANCE , PEGGY	INSTRUCTOR	83,820	63,000	13,380	7,440	0	0
GRIMSLEY , ROSLYN R	INSTRUCTOR	79,000	0	61,620	17,380	0	0
SHADWICK , MARK C	SYSTEMS ADMINISTRATOR - INTERMEDIATE	72,500	32,070	40,430	0	0	0
MORRIS , BRENDA G	CLINICAL ADMINISTRATIVE MANAGER	69,795	0	62,815	6,980	0	0
PETRAY , ELIZABETH A	INSTRUCTOR	55,006	0	49,406	5,600	0	0
RAZZOUK , ROZAN	RESIDENT	53,229	0	53,229	0	0	0
QASIM , SAADIA	RESIDENT	53,229	0	53,229	0	0	0
FORTSON , CHRISTOPHER T	RESIDENT	53,229	0	53,229	0	0	0
CHERIAN , MICHAEL E	RESIDENT	53,229	0	53,229	0	0	0
AL-HAIDER , MOHAMMED H	RESIDENT	53,229	0	53,229	0	0	0
SAROHIA , NICOLA J	RESIDENT	53,229	0	0	53,229	0	0
SHAHID , MALIK N	RESIDENT	53,229	0	53,229	0	0	0
ZAMAN , MARUFA	RESIDENT	53,229	0	53,229	0	0	0
TACKETT , JESSICA R	RESIDENT	53,229	0	53,229	0	0	0
VORIS , JUSTIN D	RESIDENT	53,229	0	0	53,229	0	0
ROBERTS , JESSIELA V	RESIDENT	50,884	0	50,884	0	0	0
PITA , RAFAEL	RESIDENT	50,884	0	50,884	0	0	0
AHMED , IMTIAZ	RESIDENT	50,884	0	50,884	0	0	0
LAMB , MATTHEW A	RESIDENT	50,884	0	50,884	0	0	0
FIDAHUSAIN , MOHAMMAD S	RESIDENT	50,884	0	50,884	0	0	0
MATTAM , LISA S	RESIDENT	50,884	0	50,884	0	0	0
PADLEY , REBECCA M	RESIDENT	50,884	0	50,884	0	0	0
HSIAO , PATRICIA L	RESIDENT	50,884	0	0	50,884	0	0
ZABAKOLAS , GEORGE	RESIDENT	50,884	0	0	50,884	0	0
HENDERSON , NATHAN R	RESIDENT	50,884	0	50,884	0	0	0
PORTER , LINDA K	MEDICAL TECHNOLOGIST III	50,226	0	50,226	0	0	0
TROUILLON , TAMMY	PROJECT DIRECTOR	49,621	47,140	0	2,481	0	0
HOLLAND , CHRISTOPHER L	BUSINESS MANAGER	48,000	25,600	17,600	4,800	0	0
RICHARDSON , DEBORAH L	PROJECT SPECIALIST	46,350	32,715	13,635	0	0	0
KING , VIRGINIA M	QUALITY IMPROVEMENT COORDINATOR	45,778	6,866	34,334	4,578	0	0
DICKENS , CHRISTINA A	RECRUITING SPECIALIST	41,168	14,409	0	26,759	0	0
ONEAL , DUSTAN L	X RAY TECH II	40,762	0	40,762	0	0	0
GILLESPIE , MICHAEL G	LIBRARIAN	40,000	40,000	0	0	0	0
MANN , LAWRENCE J	MEDICAL LAB TECHNICIAN	38,478	0	38,478	0	0	0
RANKIN , ALLEXCIA T	EXECUTIVE ASSISTANT II	36,510	25,705	10,805	0	0	0
CANNEFAX , PAMELA J	ADMINISTRATIVE SPECIALIST III	35,755	35,755	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
PYLAND , PAMELA R	MEDICAL DIAGNOSTIC ANALYST	32,261	32,261	0	0	0	0
MEADOR , RICHARD G	LEAD HOUSEKEEPER	32,249	0	32,249	0	0	0
PULICE , SHEILA	LPN II	32,148	0	32,148	0	0	0
VAUGHAN , MAHALA J	MEDICAL DIAGNOSTIC ANALYST	32,050	32,050	0	0	0	0
HILL , DANIEL W	SOFTWARE SUPPORT SPECIALIST	31,954	28,759	3,195	0	0	0
MC GEE , LOLITA A	LPN II	31,649	0	31,649	0	0	0
PETREE , JUDITH S	LPN II	31,306	0	31,306	0	0	0
SMITH , CATHERINE M	RESIDENT COORDINATOR	31,180	26,503	0	4,677	0	0
PARKER , HEATHER L	CLINICAL TECHNICIAN III	31,000	0	31,000	0	0	0
BELL , MELISSA L	LPN II	30,474	0	30,474	0	0	0
LANUM , LISA K	LPN II	30,175	0	30,175	0	0	0
BAKER , JAMES	LPN II	29,464	0	29,464	0	0	0
WHITMER , SHERRY D	CLINICAL RESEARCH ASSISTANT	29,353	0	29,353	0	0	0
LOCKETT , ROBERTA C	LPN II	29,000	0	29,000	0	0	0
PULLEN , SHERRY A	LPN II	29,000	0	29,000	0	0	0
BLAYLOCK , SUSAN L	LPN I	28,529	0	28,529	0	0	0
PARGA , JANETTE	CLINICAL INTERPRETER	28,500	0	28,500	0	0	0
FRANK , SHERRIN S	PATIENT ACCOUNTS SPECIALIST	28,247	28,247	0	0	0	0
DOUGLAS , JOLEENA M	LPN II	28,080	0	28,080	0	0	0
GAINES , DEBRA	LPN II	28,080	0	28,080	0	0	0
GREGORY , CINTHIA L	LPN II	28,000	0	28,000	0	0	0
HAMPTON , TAMMY	MEDICAL DIAGNOSTIC ANALYST	27,603	27,603	0	0	0	0
WOOLSEY , KESHA L	MEDICAL DIAGNOSTIC ANALYST	27,603	27,603	0	0	0	0
OKELLEY , PAMELA D	MEDICAL DIAGNOSTIC ANALYST	27,062	27,062	0	0	0	0
ROBERTS , CYNTHIA J	PURCHASING TECHNICIAN	26,500	26,500	0	0	0	0
HAYS , LORI A	LPN II	26,416	0	26,416	0	0	0
SANCHEZ , MARTHA A	APPOINTMENT SCHEDULER	25,936	0	25,936	0	0	0
KERR , ELIZABETH M	MEDICAL RECORDS TECHNICIAN	25,773	25,773	0	0	0	0
TERWILLIGER , SANDRA L	ADMINISTRATIVE SPECIALIST III	25,773	25,314	0	459	0	0
MORENO , SANDRA E	PATIENT SERVICES COORDINATOR I	25,255	0	25,255	0	0	0
CARRANZA , INGRID M	CLINICAL INTERPRETER	25,246	0	25,246	0	0	0
HERNANDEZ , VIVIAN D	APPOINTMENT SCHEDULER	25,007	0	25,007	0	0	0
CAMPOS , GRACE B	PATIENT CARE TECHNICIAN	24,767	0	24,767	0	0	0
HERNANDEZ , ROSALINDA	CLINICAL TECHNICIAN I	23,945	0	23,945	0	0	0
MACKAY , KRISTI M	PATIENT CARE TECHNICIAN	23,500	0	23,500	0	0	0
SANDOVAL , GABRIELA A	ACCESS COORDINATOR I	22,984	0	22,984	0	0	0
EMO , JULIA H	PATIENT CARE TECHNICIAN	22,850	0	22,850	0	0	0
PHILLIPS , BEATRIZ X	PATIENT CARE TECHNICIAN	22,850	0	22,850	0	0	0
MOORE , MARY C	ACCESS COORDINATOR I	22,309	0	22,309	0	0	0
HERNANDEZ , EDITHA E.H	PATIENT CARE TECHNICIAN	22,128	0	22,128	0	0	0
CHAPMAN , JULIE L	ACCESS COORDINATOR I	21,958	0	21,958	0	0	0
REID , TARA R	PATIENT CARE TECHNICIAN	21,216	0	21,216	0	0	0
PACHECO , IRMA C	HOUSEKEEPER	19,346	19,346	0	0	0	0
ROBINSON , PHILENA L	ADMINISTRATIVE SPECIALIST I	19,232	19,232	0	0	0	0
CRAINE , TINA M	APPOINTMENT SCHEDULER	13,923	13,923	0	0	0	0
POE , SANDRA L	CLINICAL TECHNICIAN I	12,648	0	12,648	0	0	0
WILBOURN , LINDA J	ADMINISTRATIVE SPECIALIST I	11,715	11,715	0	0	0	0
GRAY , CAROL S	HOUSEKEEPER	9,899	9,899	0	0	0	0
AGUIRRE , CHARMAINE A	RESIDENT	4,436	0	4,436	0	0	0
	Salary Reserve - Faculty	187,000	30,000	157,000	0	0	0
	Salary Reserve - Nurses	58,000	0	58,000	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
	Salary Reserve - Other Healthcare	239,832	15,000	224,832	0	0	0
	Salary Reserve - Classified	7,894	7,894	0	0	0	0
	Salary Reserve - House Staff	511,110	0	412,848	98,262	0	0
<b>ANNUAL SALARIES - WEST ARKANSAS REGIONAL CENTER</b>		5,625,895	1,130,945	3,741,080	753,871	0	265,370
<b>REP REP0003F</b>	<b>REGIONAL PROGRAMS SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
BENNETT , KEITH GAGE	ASSISTANT PROFESSOR	169,950	169,950	0	0	0	30,000
RASBERRY , TONI L	FAMILY PRACTICE COORDINATOR	167,872	130,917	30,240	6,715	0	37,825
FENDLEY , HERBERT F	ASSOCIATE PROFESSOR	161,041	152,988	0	8,052	0	37,825
JUSTISS , RICHARD D	ASSISTANT PROFESSOR	161,000	0	161,000	0	0	37,825
SCOTT , CHRISTINE R	ASSISTANT PROFESSOR	158,100	0	158,100	0	0	12,000
OVER , DARRELL R	ASSOCIATE PROFESSOR	155,764	155,764	0	0	0	30,000
KACHOWSKI , LARISA	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	30,000
DEAL , MARK C	AREA DIRECTOR FOR REGIONAL CENTERS	112,001	103,041	0	8,960	0	40,000
BRAZEAL , JORDAN L	ASSISTANT PROFESSOR	103,000	103,000	0	0	0	0
ALLISON , MEREDITH BROOKE	INSTRUCTOR	82,400	82,400	0	0	0	0
ROBINETTE , LEZLEIGH H	INSTRUCTOR	61,249	0	61,249	0	0	0
TRUCKS , FRANCES J	CLINICAL SERVICES MANAGER	60,610	0	60,610	0	0	0
GREEN , KEVIN W	VICE CHANCELLOR, INFORMATION TECHNOLOGYNOLOGY MAI	59,625	0	59,625	0	0	0
GILL , ROBIN A	CLINIC MANAGER	58,000	0	58,000	0	0	0
HENSON , GREGORY A	RESIDENT	54,429	0	54,429	0	0	0
SIDDIQI , HUMZA F	RESIDENT	54,429	0	54,429	0	0	0
WALKER , GENIA T	QUALITY IMPROVEMENT COORDINATOR	53,912	46,903	0	7,009	0	0
GUBRIJ , KONSTANTIN I	RESIDENT	53,229	0	53,229	0	0	0
NGUYEN , DAVID L	RESIDENT	53,229	0	53,229	0	0	0
HARNEY , JUSTIN T	RESIDENT	53,229	0	0	53,229	0	0
PANDEY , TULIKA	RESIDENT	53,229	0	53,229	0	0	0
BYRD , JARON F	RESIDENT	53,229	0	53,229	0	0	0
KENT , MARIE A	RESIDENT	53,229	0	0	53,229	0	0
VINSETT , CARL D	RESIDENT	53,229	0	53,229	0	0	0
RUST , STEFANIE N	RESIDENT	53,229	0	53,229	0	0	0
YASMEEN , MEENA	RESIDENT	53,034	0	53,034	0	0	0
TERRY , PHILIP J	RESIDENT	53,034	0	53,034	0	0	0
LOUDERMILK , JON D	RESIDENT	53,034	0	53,034	0	0	0
RICHTER , DONALD J	INSTRUCTOR	52,655	10,531	42,124	0	0	0
ALAKSHAR , HASSAN	RESIDENT	50,884	0	50,884	0	0	0
PATEL , FRANIKA J	RESIDENT	50,884	0	50,884	0	0	0
BRYANT , TIMOTHY D	RESIDENT	50,884	0	50,884	0	0	0
DEAVER , JEFFREY M	RESIDENT	50,884	0	50,884	0	0	0
EWING , TRAVIS D	RESIDENT	50,884	0	50,884	0	0	0
HARTSFIELD , MARK A	RESIDENT	50,884	0	0	50,884	0	0
BANGASH , KAYHAN A	RESIDENT	50,884	0	50,884	0	0	0
HARTSFIELD , MILES L	RESIDENT	50,884	0	0	50,884	0	0
RIGSBY , ELIZABETH V	RESIDENT	50,884	0	50,884	0	0	0
ZAIDI , SAIYID-NAUFAL T	RESIDENT	50,884	0	50,884	0	0	0
WILLIAMS , STEVEN N	RESIDENT	50,884	0	50,884	0	0	0
FLORES , ALEXANDRA G	RESIDENT	50,884	0	50,884	0	0	0
FENTERS , PHILLIP J	BUSINESS MANAGER	49,368	0	49,368	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
JOHNSON , JENNA S	RESEARCH ASSISTANT	44,125	0	44,125	0	0	0
BROWN , BARBARA G	PROCUREMENT SPECIALIST	43,196	43,196	0	0	0	0
CASEY , CYNTHIA R	X RAY TECH III	42,790	0	42,790	0	0	0
DOBBINS , JULIE L	LIBRARIAN	41,920	41,920	0	0	0	0
SHERMAN , SARA L	EXECUTIVE ASSISTANT	41,101	40,581	520	0	0	0
LINDSEY , JAMES A	ASSISTANT PROFESSOR	40,260	0	40,260	0	0	10,000
TAYLOR , CRYSTAL M	OFFICE MANAGER - MEDICAL	40,000	0	40,000	0	0	0
SHELBY , LASONYA L	HEALTH EDUCATOR	38,872	15,549	0	23,323	0	0
JAMISON , SUMMER D	RESIDENT COORDINATOR	38,000	38,000	0	0	0	0
ATTWOOD , HARVIE M	ASSOCIATE PROFESSOR	37,762	37,762	0	0	0	0
BLACKWOOD , JAMES M	COMPUTER SUPPORT SPECIALIST	36,990	0	36,990	0	0	0
GATLIN , LORI B	X RAY TECH III	36,974	0	36,974	0	0	0
JACKSON , TERESA	MEDICAL TECHNOLOGIST II	35,469	0	35,469	0	0	0
HALL , RUBY L	MEDICAL TECHNOLOGIST III	33,393	0	33,393	0	0	0
TURNER , ANGELA L	OUTREACH SPECIALIST	32,960	27,357	0	5,603	0	0
GARRETT , NETTIE L	LPN II	32,330	0	32,330	0	0	0
MCCOMBS , PAMELA C	LPN II	32,330	0	32,330	0	0	0
SMITH , ANNETTE M	LPN II	32,330	0	32,330	0	0	0
THOMPSON , CHRISTY L	LPN II	32,330	0	32,330	0	0	0
LOUTHER , PHYLLIS L	LPN II	31,770	0	31,770	0	0	0
NORSWORTHY , LAURA C	LPN II	31,770	0	31,770	0	0	0
PARENT , ERIN M	LPN II	31,490	0	31,490	0	0	0
DANIELS , KAREN S	LPN II	30,930	0	30,930	0	0	0
OLIVER , TINA L	COMPUTER OPERATOR	30,768	0	30,768	0	0	0
SINGLETON , MELANIE R	ADMINISTRATIVE ANALYST	30,698	0	30,698	0	0	0
GULLEY , NESHIA K	LPN II	30,650	0	30,650	0	0	0
MCNEESE , BARBARA E	SPECIAL PROCEDURE TECHNICIAN	30,628	0	30,628	0	0	0
COATS , BELINDA M	ADMINISTRATIVE SPECIALIST III	30,482	0	30,482	0	0	0
BUSH , CARLA MAY	FISCAL SUPPORT ANALYST	30,433	0	30,433	0	0	0
DUNN , JONDA	LPN II	30,300	0	30,300	0	0	0
THROWER , CHRISTINA J	LPN II	30,300	0	30,300	0	0	0
LOFTON , TARRAH L	LPN II	30,300	0	30,300	0	0	0
THOMAS , SHARON R	ACCESS COORDINATOR I	30,155	0	30,155	0	0	0
JACINTO , CLINTON C	LPN II	29,250	0	29,250	0	0	0
SIDWELL , HOLLY A	BILLING SPECIALIST II	29,129	0	29,129	0	0	0
HERRON , SHIRLEY J	PATIENT ACCOUNTS SPECIALIST	28,654	0	28,654	0	0	0
THARP , BRENDA A	ACCESS COORDINATOR I	28,445	0	28,445	0	0	0
CLARK , VICKI L	ADMINISTRATIVE SPECIALIST III	28,266	0	28,266	0	0	0
PAIRSH , DEBORAH E	CLINICAL TECHNICIAN I	28,135	0	28,135	0	0	0
SMITH , TIFFANY N	INSTRUCTOR	27,600	27,600	0	0	0	0
BURKS , TRACY L	CLINICAL TECHNICIAN I	27,478	0	27,478	0	0	0
ALLBRITTON , DEVIN J	MEDICAL BILLING SPECIALIST	27,062	0	27,062	0	0	0
VEAZEY , JERRI J	MEDICAL DIAGNOSTIC ANALYST	27,062	0	27,062	0	0	0
WILLIAMS , ANGELA D	MEDICAL DIAGNOSTIC ANALYST	26,531	0	26,531	0	0	0
DAVIS , SANDRA W	LIBRARY TECHNICIAN	26,206	0	26,206	0	0	0
WELLS , MELISA D	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
BEARDEN , LESLIE R	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
ANDERS , ALLISON E	ADMINISTRATIVE SPECIALIST III	25,773	0	25,773	0	0	0
WILSON , BAMBI M	PATIENT ACCOUNTS SPECIALIST	25,362	0	25,362	0	0	0
COOPER , ALFREDIA E	CLINICAL TECHNICIAN II	24,480	0	24,480	0	0	0
BYERLY , IRIS E	ACCESS COORDINATOR II	24,000	0	24,000	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
CLINTON , ANGELA M	COLLECTOR	23,845	0	23,845	0	0	0
BUSH , AMBER M	PATIENT ACCOUNTS SPECIALIST	23,446	0	23,446	0	0	0
NEWTON , PAMELA E	PATIENT ACCOUNTS SPECIALIST	23,446	0	23,446	0	0	0
BROWN , JESSANDRA L	CERTIFIED NURSING ASSISTANT	22,709	0	22,709	0	0	0
COLE , MAGAN F	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
PRIDY , ALISHA	MEDICAL BILLING SPECIALIST	22,264	0	22,264	0	0	0
HUDSON , MARY K	CERTIFIED NURSING ASSISTANT	22,264	0	22,264	0	0	0
ALBEE , BHAVIKA P	RESIDENT	17,743	0	17,743	0	0	0
TEE , EMMANUEL M	RESIDENT	13,307	0	13,307	0	0	0
QUIMOSING , ESTELITA M	ASSOCIATE PROFESSOR	12,000	12,000	0	0	0	0
AYCOCK , SUSAN E	INSTRUCTOR	10,479	10,479	0	0	0	0
	Salary Reserve - Administration	80,000	80,000	0	0	0	0
	Salary Reserve - Faculty	517,000	300,000	217,000	0	0	0
	Salary Reserve - Nurses	271,373	0	271,373	0	0	0
	Salary Reserve - Other Healthcare	109,755	60,000	49,755	0	0	0
	Salary Reserve - House Staff	491,310	0	491,310	0	0	0
<b>ANNUAL SALARIES - SOUTH CENTRAL ARKANSAS REGIONAL CENTER</b>		<b>6,432,933</b>	<b>1,689,938</b>	<b>4,475,106</b>	<b>267,888</b>	<b>0</b>	<b>265,475</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0004F</b>	<b>SOUTH ARKANSAS REGIONAL CENTER</b>						
GARRETT-SHAVER , MARTHA G	FAMILY PRACTICE COORDINATOR	168,761	135,009	33,752	0	0	40,000
CARROLL , PETER J	ASSOCIATE PROFESSOR	160,000	0	160,000	0	0	0
AVRAMESCU , ELISABETA	RESIDENT	144,000	115,200	28,800	0	0	36,000
NARCISO , PHILIPP C	ASSISTANT PROFESSOR	144,000	115,200	28,800	0	0	36,000
VINSON , ELI R	ASSISTANT PROFESSOR	97,246	29,174	68,072	0	0	0
CLARK , JO ANN	ADVANCED PRACTICE NURSE	95,000	0	95,000	0	0	0
HAVARD , KIMBERLY A	INSTRUCTOR	91,010	0	91,010	0	0	0
PEARCE , REBECCA J	ADVANCED PRACTICE NURSE	87,000	0	87,000	0	0	0
BOONE , GLORIA J	PRACTICE MANAGER	60,000	60,000	0	0	0	0
RHINEHART , CHAD W	ASST AREA DIRECTOR FOR REGIONAL CENTERS	57,200	57,200	0	0	0	0
ARABGHANI , AZITA	RESIDENT	54,429	27,694	26,735	0	0	0
BACKOFEN , GREGORY S	RESIDENT	54,429	26,732	27,697	0	0	0
ESPINO , ERWIN ROMMEL M	RESIDENT	53,229	26,615	26,615	0	0	0
STULTZ , NICHOLE R	ULTRASOUND TECHNOLOGIST	50,929	0	50,929	0	0	0
IRIME , IOANA M	RESIDENT	50,884	25,442	25,442	0	0	0
YAMBOT , MICHAEL JUDE JARDIEL	RESIDENT	50,884	25,442	25,442	0	0	0
MONTEITH , CHRISTINA L	RESIDENT	50,884	25,442	25,442	0	0	0
FORSEA , MONIQUE	RESIDENT	49,131	24,566	24,566	0	0	0
LURAGUIZ-GIBSON , NATALIA	RESIDENT	49,131	24,566	24,566	0	0	0
SAMPSON , JONATHAN P	COMPUTER SUPPORT TECHNICIAN	48,000	48,000	0	0	0	0
RUMPH , SUSAN D	INSTRUCTOR	47,942	0	47,942	0	0	0
SAULSBURY , SARAH A	RN I	45,000	0	45,000	0	0	0
TERRY , JANA K	LIBRARIAN	42,973	42,973	0	0	0	0
HOWELL , ALISHA W	RN I	42,764	6,415	30,790	5,559	0	0
LOVETT , PAULINE W	CERTIFIED PROCEDURAL CODING SPEC - LEAD	40,527	40,527	0	0	0	0
COOPER , DENNIS P	EDUCATION COORDINATOR	40,374	16,150	0	24,224	0	0
SAULSBURY , CINDY A	ADMINISTRATIVE COORDINATOR	35,595	35,595	0	0	0	0
WENDLING , REBECCA E	OUTREACH SPECIALIST	35,374	29,360	0	6,014	0	0
FRIERSON , LARRAINE D	MEDICAL TECHNOLOGIST II	34,764	0	34,764	0	0	0
PAGAN , ARON M	PROGRAM COORDINATOR	33,911	33,911	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DOYLE , LAURA E	ADMINISTRATIVE SPECIALIST III	33,197	33,197	0	0	0	0
ODOM , DEBRA A	LPN II	32,788	0	32,788	0	0	0
HARPER , SUSAN	LPN II	32,152	0	32,152	0	0	0
LEWIS ,VELVET A	LPN II	31,833	0	31,833	0	0	0
PARSLOW , CONNIE L	LPN II	31,833	0	31,833	0	0	0
TOLBERT , ROMONA K	MEDICAL LAB TECHNICIAN	30,573	0	30,573	0	0	0
ROTHWELL , KATHRYN S	CLINICAL BUSINESS SERVICES SUPERVISOR	29,836	29,836	0	0	0	0
WAKEFIELD , CHERYL L	LPN I	28,926	0	28,926	0	0	0
LIVINGSTON , MAKYSHA A	LPN II	28,000	0	28,000	0	0	0
BRADLEY , ALISIA A	MEDICAL BILLING SPECIALIST	27,062	27,062	0	0	0	0
SHARMA , KRISHNA	MEDICAL RECORDS TECHNICIAN	26,289	26,289	0	0	0	0
ANDERSON , FELICIA D	ADMINISTRATIVE SPECIALIST II	23,463	23,463	0	0	0	0
HARRIS , FREDA S	ADMINISTRATIVE SPECIALIST II	22,709	0	22,709	0	0	0
JONES , LORIAN D	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
BALLARD , TALITHA L	ADMINISTRATIVE SPECIALIST II	22,264	22,264	0	0	0	0
MARTIN , VIVIAN A	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
CULVER , PAMELA J	ADMINISTRATIVE SPECIALIST II	22,264	0	22,264	0	0	0
MCGRAW , BEVERLY V	PATIENT CARE TECHNICIAN	22,059	0	22,059	0	0	0
GRAY , ASHLEY M	PATIENT ACCOUNTS SPECIALIST	21,827	21,827	0	0	0	0
LAWRENCE , BENITA A	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
BLAKELY , TIA N	ADMINISTRATIVE SPECIALIST II	21,827	0	21,827	0	0	0
MILLICAN , LESLIE M	ADMINISTRATIVE SPECIALIST I	9,428	0	9,428	0	0	0
	Salary Reserve - Administration	18,572	18,572	0	0	0	0
	Salary Reserve - Faculty	60,000	0	60,000	0	0	0
	Salary Reserve - Nurses	161,059	0	161,059	0	0	0
	Salary Reserve - House Staff	49,131	24,566	24,566	0	0	0
<b>ANNUAL SALARIES -SOUTH ARKANSAS REGIONAL CENTER</b>		<b>2,868,813</b>	<b>1,198,284</b>	<b>1,634,731</b>	<b>35,797</b>	<b>0</b>	<b>112,000</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0005F</b>	<b>NORTHWEST ARKANSAS REGIONAL CENTER</b>						
GULLETT JR , ROBERT R	AREA DIRECTOR FOR REGIONAL CENTERS	227,330	45,466	178,272	3,592	0	30,478
MCGHEE , LINDA A	ASSISTANT FAMILY PRACTICE COORDINATOR	178,349	0	178,349	0	0	40,000
JUDKINS , HUNTER	ASSISTANT PROFESSOR	163,000	163,000	0	0	0	0
BRIMBERRY , RONALD K	ASSOCIATE PROFESSOR	162,801	0	146,521	16,280	0	37,925
PROFFITT , DANNY L	ASSISTANT FAMILY PRACTICE COORDINATOR	162,368	0	129,894	32,474	0	37,925
MACECHKO , MICHAEL DANIEL	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	60,000
GRAY , DERRICK ANDRE	ASSISTANT PROFESSOR	150,000	0	150,000	0	0	35,000
AGESILAS , MARIELIE HEIDI	RESIDENT	150,000	0	150,000	0	0	0
COULTER , LOIS E	ASSOCIATE PROFESSOR	110,803	55,401	55,401	0	0	0
SWEATT , DEBORAH	ADVANCED PRACTICE NURSE	81,600	0	81,600	0	0	0
ALBERTY , BERNADETTE A	ASSISTANT PROFESSOR	73,555	0	73,555	0	0	0
GOEKE , CLIFFORD P	IT ADMINISTRATOR	57,073	0	57,073	0	0	0
MCWILLIAMS , SUSAN E	QUALITY IMPROVEMENT COORDINATOR	53,000	0	50,350	2,650	0	0
UDEKWU , ADAORA S	RESIDENT	52,702	0	52,702	0	0	0
THYS , SERGE J	RESIDENT	52,702	0	52,702	0	0	0
SMITH , CODY ROSS	RESIDENT	52,702	0	52,702	0	0	0
PACHECO , ALEJANDRO	RESIDENT	52,702	0	52,702	0	0	0
WILMOT DESOUZA , NANA A	RESIDENT	52,702	0	52,702	0	0	0
AMOAKO , AGYENIM B	RESIDENT	52,702	0	52,702	0	0	0
ARTHUR , KYLE E	RESIDENT	52,702	0	52,702	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
COOKE , SAMUEL NELSON	RESIDENT	52,702	0	52,702	0	0	0
LAMB , SCOTT EUGENE	RESIDENT	52,702	0	0	52,702	0	0
JOHNSON , MARC E	RESIDENT	52,702	0	52,702	0	0	0
BROWN , LAURA K	PURCHASING MANAGER	51,765	10,519	41,246	0	0	0
BRUNS , AMY L	QUALITY IMPROVEMENT COORDINATOR	50,744	0	50,744	0	0	0
WATSON , LASHUNDRA LNW	RESIDENT	50,380	0	50,380	0	0	0
CHASTAIN , RICHARD	RESIDENT	50,380	0	50,380	0	0	0
ROSS JR , CARL W	RESIDENT	50,380	0	50,380	0	0	0
JEAN , GRETA S	RESIDENT	50,380	0	0	50,380	0	0
BALDWIN , ABBY K	RESIDENT	50,380	0	50,380	0	0	0
HOBBS , NOELANI C	RESIDENT	50,380	0	50,380	0	0	0
LESTER , LAURA L	RESIDENT	50,380	0	50,380	0	0	0
SERVY , CLAIRE C	RESIDENT	50,380	0	50,380	0	0	0
ROBERTS , NEAL O	RESIDENT	50,380	0	50,380	0	0	0
NAMBUSI , RACHAEL	RESIDENT	50,380	0	50,380	0	0	0
PORTE , REX	RESIDENT	50,380	0	50,380	0	0	0
HALL , TERRY L	MEDICAL TECHNOLOGIST III	47,958	0	47,958	0	0	0
BEECHER , DOUGLAS R	OFFICE MANAGER - MEDICAL	46,824	0	46,824	0	0	0
BAUSINGER , ELIZABETH A	HR DEPARTMENT COORDINATOR	44,939	11,401	33,538	0	0	0
HUDDLESTON , JANICE E	CLINIC INSTRUCTOR	44,614	0	44,614	0	0	0
HUGHES , ELEANOR J	HEALTH EDUCATOR	43,860	0	36,404	7,456	0	0
ADAMS , E J	OFFICE MANAGER - MEDICAL	41,624	0	41,624	0	0	0
BEECHER , ELIZABETH A	QUALITY IMPROVEMENT COORDINATOR	40,846	0	38,804	2,042	0	0
BRESHEARS , VIRGINIA B	MEDICAL TECHNOLOGIST III	40,560	0	40,560	0	0	0
ALDERSON , TINA A	LPN II	38,853	0	38,853	0	0	0
BARNES , KATHY D	LPN II	37,942	0	37,942	0	0	0
CONDITT , ELVA T	LIBRARIAN	36,214	18,285	17,930	0	0	0
COLE , JENNIFER L	LPN II	35,360	0	35,360	0	0	0
THOMAS , MARY S	LPN II	35,360	0	35,360	0	0	0
MARTIN , TOMMIE L	MEDICAL RECORDS SUPERVISOR	34,953	0	34,953	0	0	0
VANCLEAVE , JAMA C	FISCAL SUPPORT ANALYST	34,599	0	34,599	0	0	0
NASH , DIANA J	BUYER	33,921	0	33,921	0	0	0
TAYLOR , CHRISTINE M	LPN II	33,422	0	33,422	0	0	0
RIGGINS , CAROL A	MEDICAL RECORDS SUPERVISOR	33,129	0	33,129	0	0	0
GRIFFIN , RACHEL R	LPN II	32,240	0	32,240	0	0	0
LEMING , ASHLEY N	LPN I	32,240	0	32,240	0	0	0
SWEENEY , JUANA V	LPN I	32,240	0	32,240	0	0	0
JONES , LISA R	LPN II	32,240	0	32,240	0	0	0
TUELL , TIFFANY L	LPN I	31,720	31,720	0	0	0	0
ADAMS , MARY ANN	CODING/COMPLIANCE SPECIALIST	31,299	0	31,299	0	0	0
GREGG , LISA D	CODING/COMPLIANCE SPECIALIST	31,299	0	31,299	0	0	0
DRODDY , CINDY	PATIENT CARE TECHNICIAN	30,877	0	30,877	0	0	0
GOMEZ , ADELA	PATIENT CARE TECHNICIAN	30,384	0	30,384	0	0	0
DARDEN , RHONDA R	PROGRAM ELIGIBILITY SPECIALIST	28,983	0	28,983	0	0	0
BOYD , ANN E	PROGRAM ELIGIBILITY SPECIALIST	28,983	0	28,983	0	0	0
DUNN , SANDRA S	PROGRAM ELIGIBILITY SPECIALIST	28,983	0	28,983	0	0	0
BEATTY , KAREN A	PROGRAM ELIGIBILITY SPECIALIST	28,983	0	28,983	0	0	0
SPEAK , MONICA C	COMPUTER OPERATOR	28,983	28,983	0	0	0	0
WILLIAMS , LAURA L.	ASSISTANT LIBRARIAN	28,542	14,131	14,411	0	0	0
GREER , CLARA M	PROGRAM ELIGIBILITY SPECIALIST	28,415	0	28,415	0	0	0
KOUDELKA , AUDREY E	LPN I	28,237	0	28,237	0	0	0
TERRY , JACKIE M	X RAY TECH II	27,751	0	27,751	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
DUAINE , LAURA	ADMINISTRATIVE SPECIALIST III	26,778	0	26,778	0	0	0
MILLER , BARBARA L	MEDICAL RECORDS TECHNICIAN	26,289	0	26,289	0	0	0
MAYES , KAREN J	ADMINISTRATIVE SPECIALIST III	26,287	0	26,287	0	0	0
MCCARTY , ASHLEY N	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
WALLACE , JENNIFER B	PATIENT SERVICES COORDINATOR	24,440	0	24,440	0	0	0
TORRES , MELINA	PATIENT SERVICES COORDINATOR	24,074	0	24,074	0	0	0
VILLAGRANA , KAREN J	ACCESS COORDINATOR II	23,920	0	23,920	0	0	0
BOYD , SARAH E	PATIENT CARE TECHNICIAN	23,522	0	23,522	0	0	0
EWING , KELLY L	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
MOORE , BILLIE N	PATIENT CARE TECHNICIAN	21,840	0	21,840	0	0	0
BAILEY , ELYCE A	PATIENT CARE TECHNICIAN	21,840	21,840	0	0	0	0
AHRENTS , ALICIA L	PATIENT CARE TECHNICIAN	21,840	0	21,840	0	0	0
BLEVINS , ANGELA M	PATIENT CARE TECHNICIAN	21,840	21,840	0	0	0	0
PARKER , LEE B.	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0
THOMAS , JOANNA M	PHYSICIAN HOURLY	15,600	0	15,600	0	0	0
WARREN , AUBREY LEON	COLLECTION OFFICER	14,237	0	14,237	0	0	0
	Salary Reserve - Administration	1,050,374	750,181	300,193	0	0	0
	Salary Reserve - Extra Help	480,645	480,645	0	0	0	0
<b>ANNUAL SALARIES - NORTHWEST ARKANSAS REGIONAL CENTER</b>		<b>6,037,624</b>	<b>1,678,680</b>	<b>4,191,367</b>	<b>167,576</b>	<b>0</b>	<b>241,328</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0008F</b>	<b>NORTHEAST ARKANSAS REGIONAL CENTER</b>						
DICKSON , SCOTT M	ASSISTANT PROFESSOR	190,693	0	173,994	16,699	0	45,000
HOLCOMB , SARAH B	INSTRUCTOR	185,000	0	185,000	0	0	0
LAFFOON , SCOTT L	ASSISTANT PROFESSOR	169,728	0	153,025	16,703	0	45,890
STALLINGS , JOE H	FAMILY PRACTICE COORDINATOR	167,233	0	167,233	0	0	49,000
DEEL , AMANDA A	ASSISTANT PROFESSOR	159,979	0	159,979	0	0	40,000
COLE , RONNIE L	AREA DIRECTOR FOR REGIONAL CENTERS	122,018	12,741	98,855	10,422	0	35,000
FRANK , JOHN T	ASSOCIATE PROFESSOR	120,032	0	120,032	0	0	0
MACKAY , MICHAEL G	ASSISTANT PROFESSOR	108,701	0	108,701	0	0	0
CUMMINS , DOSHA F	ASSOCIATE PROFESSOR	102,472	102,472	0	0	0	0
GILLESPIE , ELAINE A	ASSISTANT PROFESSOR	89,222	0	89,222	0	0	0
CARTER , JERRY L	OPERATING SYSTEM SPECIALIST	82,459	82,459	0	0	0	0
TALLEY , PRISCILLA M	INSTRUCTOR	80,500	0	80,500	0	0	0
TURNER , WANDA F	PRACTICE MANAGER	75,000	75,000	0	0	0	0
RAGLAND , DARRELL G	ASSISTANT PROFESSOR	71,597	0	71,597	0	0	0
GOSSETT , MARY M	RN IV	71,423	71,423	0	0	0	0
HURST , WILLIAM R	ASSISTANT PROFESSOR	62,586	0	62,586	0	0	0
LUSBY , SANDRA F	DIRECTOR OF OUTREACH	62,424	0	59,303	3,121	0	0
HIMSCHOOT , LYNN A	NURSE SUPERVISOR	61,200	0	61,200	0	0	0
JANIK , JORDAN K	RESIDENT	53,229	0	53,229	0	0	0
STARKS , TASHA N	RESIDENT	53,229	0	0	53,229	0	0
GLUECK , LAURA E	RESIDENT	53,229	0	53,229	0	0	0
SMITH-WADE , JENELL C	RESIDENT	53,229	0	53,229	0	0	0
SILVERI , PAUL D	RESIDENT	53,229	0	37,501	15,728	0	0
GUINN , NICHOLAS W	RESIDENT	53,229	0	53,229	0	0	0
MURPHY , ASHLEY N	RESIDENT	53,229	0	53,229	0	0	0
PATEL , AMIT B	RESIDENT	53,229	0	0	53,229	0	0
HUNTER , CASSANDRA L	RESIDENT	50,884	0	50,884	0	0	0
SMITH , CLINTON B	RESIDENT	50,884	0	50,884	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
BOYD , DUSTY J	RESIDENT	50,884	0	0	50,884	0	0
SKAUG , JOY C	RESIDENT	50,884	0	50,884	0	0	0
FALLON , CHRISTOPHER M	RESIDENT	50,884	0	0	50,884	0	0
GIBSON , STACY E	RESIDENT	50,884	0	50,884	0	0	0
PENDLETON , CARYN M	RESIDENT	50,884	0	50,884	0	0	0
LE , THANH T	RESIDENT	50,884	0	50,884	0	0	0
HICKS , JANET S	OFFICE MANAGER - MEDICAL	49,980	0	49,980	0	0	0
FRYAR , LEAH C	RESIDENT	49,131	0	49,131	0	0	0
GREEN , ALISON L	RESIDENT	49,131	0	49,131	0	0	0
LYERLY , MICHAEL SHANE	RESIDENT	49,131	0	0	49,131	0	0
NGUYEN , JASON	RESIDENT	49,131	0	49,131	0	0	0
POUNDERS , JOHN PHILIP	RESIDENT	49,131	0	49,131	0	0	0
LYERLY , MEGHAN L	RESIDENT	49,131	0	0	49,131	0	0
PATEL , HETAL SAMIR	RESIDENT	49,131	0	49,131	0	0	0
BRICKEY , JACQULYN R	QUALITY IMPROVEMENT COORDINATOR	42,864	38,578	0	4,286	0	0
BALTZ , HOLLY	MEDICAL TECHNOLOGIST I	42,840	42,840	0	0	0	0
MERRELL , YALANDA B	RECRUITING SPECIALIST	41,616	14,566	0	27,050	0	0
MOUZY , ROBIN D	RESIDENT COORDINATOR	40,168	40,168	0	0	0	0
FRAZIER , TAMMY M	DEPARTMENT COMPLIANCE COORDINATOR I	39,732	39,732	0	0	0	0
BARKLEY , JEFF L	NETWORK ANALYST	39,535	39,535	0	0	0	0
MCFARLIN , ALISON M	ASSISTANT DEPARTMENT ADMINISTRATOR	38,732	0	38,732	0	0	0
CROSSER , KAREN L	LIBRARIAN	35,752	35,752	0	0	0	0
COOPER , TUESDAY L	CODING/COMPLIANCE SPECIALIST	35,654	27,795	7,859	0	0	0
DAVIS , LISA	CERTIFIED PROCEDURAL CODING SPECIALIST	35,654	35,654	0	0	0	0
HONEYCUTT , SHIRLEY A	LPN II	34,969	0	34,969	0	0	0
OVERMAN , CHERYL A	LPN II	34,070	0	34,070	0	0	0
LONG , STEPHANIE S	LPN II	32,717	32,717	0	0	0	0
KING , TAMERA J	LPN II	32,099	0	32,099	0	0	0
BARNETT , DELAINE J	LPN II	31,780	31,780	0	0	0	0
RIGGS , ANGELA	LPN II	31,663	0	31,663	0	0	0
HERNANDEZ , KRISTY M	LPN II	31,500	31,500	0	0	0	0
COLE , CHRISTIE L	LPN II	31,180	0	31,180	0	0	0
GANT , MASHELIA D	LPN II	30,940	30,940	0	0	0	0
PETRUS , DONNA J	OUTREACH SPECIALIST	30,329	23,721	6,608	0	0	0
DARBY , SHERRY M	LPN II	29,835	0	29,835	0	0	0
ERVIN , CHRISTINA M	LPN I	29,744	29,744	0	0	0	0
HUTCHISON , AUDREY N	LPN II	29,724	29,724	0	0	0	0
BALCH , JENNA M	X RAY TECH I	29,721	29,721	0	0	0	0
PACHECO , RACHEL D	LPN II	28,802	28,802	0	0	0	0
CHAPLAIN , KELLY M	OUTREACH SPECIALIST	28,577	28,577	0	0	0	0
SLATER , TREVA A	MEDICAL BILLING SPECIALIST	28,350	28,350	0	0	0	0
BROADAWAY , CHERYL R	OUTREACH SPECIALIST	26,676	26,676	0	0	0	0
EXUM , SHERRY K	ADMINISTRATIVE SPECIALIST III	26,636	26,636	0	0	0	0
ROBERTSON , SONIA D	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
BLISS , SHARON D	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
FARMER , JULIE R	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
SAUL , JUDY E	ADMINISTRATIVE SPECIALIST III	26,289	26,289	0	0	0	0
GREGORY , JESSICA K	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
MEADOR , TRENA M	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
OZBUN , DEBRA J	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
BROWN , REBECCA P	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0
KING , CASSIE L	ADMINISTRATIVE SPECIALIST III	25,773	25,773	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WRIGHT , TRACY L	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
CROSBY , MEGAN	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
COLEMAN , SANTOSHA L	PATIENT CARE TECHNICIAN	24,526	0	24,526	0	0	0
WOODS , NICOLE	PATIENT CARE TECHNICIAN	23,865	0	23,865	0	0	0
BARNES , TYLISHA L	PATIENT CARE TECHNICIAN	23,646	23,646	0	0	0	0
BRAXTON , CRYSTAL D	PATIENT CARE TECHNICIAN	23,093	23,093	0	0	0	0
BRADLEY , JANA P	RN III	19,136	19,136	0	0	0	0
SKAUG , PHYLLIS E	ASSISTANT PROFESSOR	9,646	0	9,646	0	0	0
DEEL , MICKEY B	ASSISTANT PROFESSOR	6,075	0	6,075	0	0	0
	Salary Reserve - Administration	49,884	5,806	44,078	0	0	0
	Salary Reserve - Faculty	185,000	0	185,000	0	0	0
	Salary Reserve - Other Academic	119,539	39,539	46,598	33,402	0	0
	Salary Reserve - Other Healthcare	144,154	55,346	88,808	0	0	0
	Salary Reserve - Classified	25,268	25,268	0	0	0	0
	Salary Reserve - Extra Help	49,131	0	43,567	5,564	0	0
<b>ANNUAL SALARIES - NORTHEAST ARKANSAS REGIONAL CENTER</b>		<b>5,168,447</b>	<b>1,513,994</b>	<b>3,214,990</b>	<b>439,463</b>	<b>0</b>	<b>214,890</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0009F</b>	<b>SOUTHWEST ARKANSAS REGIONAL CENTER</b>						
MAYO , RUSSELL E	FAMILY PRACTICE COORDINATOR	188,544	53,020	125,735	9,789	0	32,445
DOWNNS , MICHAEL R	ASSISTANT PROFESSOR	161,734	153,634	0	8,100	0	32,445
NIX , MATTHEW W	ASSISTANT PROFESSOR	154,530	27,715	126,815	0	0	24,000
VERMA , CHERYL K	ASSISTANT PROFESSOR	150,000	150,000	0	0	0	20,000
STRINGFELLOW , JERRY B	ASSISTANT PROFESSOR	135,572	69,708	38,749	0	27,115	35,286
EVANS , DENNIS P	ASSISTANT PROFESSOR	113,883	84,273	22,777	6,833	0	25,000
MCKENZIE , JERRY L	RESIDENT	100,015	0	0	100,015	0	0
CALHOON , LANCE R	ASSISTANT PROFESSOR	94,860	0	94,860	0	0	0
HALL , JON D	ASSISTANT PROFESSOR	90,690	0	90,690	0	0	0
HUTCHESON , BELINDA A	INSTRUCTOR	85,655	0	85,655	0	0	0
PORCHIA , DEBORAH L	ADVANCED PRACTICE NURSE	81,737	0	81,737	0	0	0
MCWILLIAMS , BARBARA L	ADVANCED PRACTICE NURSE	80,406	0	80,406	0	0	0
BEDWELL , SONDR A	INSTRUCTOR	74,502	37,251	37,251	0	0	0
GOOCH , JAMES L	MANAGER OF MEDICAL ANCILLARY SERVICES	74,195	46,730	27,465	0	0	0
KITE , CHERYL	ADVANCED PRACTICE NURSE	67,975	0	67,975	0	0	0
MCDONALD , JUDY K	BUSINESS MANAGER	57,036	45,636	11,400	0	0	0
PACE , PHILLIP G	RESIDENT	55,629	0	55,629	0	0	0
DILES , KAREN E	ASSISTANT PROFESSOR	55,550	55,550	0	0	0	0
BENNETT , BRENT	RESIDENT	53,229	0	53,229	0	0	0
CAMPBELL , JAMIE R	RESIDENT	53,229	0	53,229	0	0	0
COWAN III , CECIL R	RESIDENT	53,229	0	53,229	0	0	0
VIEGAS , MARK G	RESIDENT	53,229	0	0	53,229	0	0
ESTEVA , IRINA V	RESIDENT	53,229	0	53,229	0	0	0
WATTIGNY , CHRISTOPHER N	RESIDENT	53,229	0	53,229	0	0	0
TURNER , RAMI J	RESIDENT	53,229	0	53,229	0	0	0
ROLDAN , JESSICA L	DIRECTOR OF OUTREACH	51,000	30,580	12,750	7,670	0	0
LAWRENCE , CHRISTA K	QUALITY IMPROVEMENT COORDINATOR	51,000	0	41,800	9,200	0	0
JIANG , ALICE	RESIDENT	50,884	0	50,884	0	0	0
DO , KHANH	RESIDENT	50,884	0	50,884	0	0	0
WATSON , KATHRYN M	RESIDENT	50,884	0	50,884	0	0	0
SMITHERS , DREW W	RESIDENT	50,884	0	50,884	0	0	0



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
FU, QIYU	RESIDENT	50,884	0	50,884	0	0	0
WILKINS, NGOZI A	RESIDENT	50,884	0	50,884	0	0	0
AVERY, LORETTA ANN	CLINICAL SERVICES MANAGER	47,615	0	47,615	0	0	0
HALE, JACQUELINE M	X RAY TECH I	45,648	0	45,648	0	0	0
EAST, JILL M	INSTRUCTOR	44,000	0	44,000	0	0	0
PADGETT, ROBIN	NURSE SUPERVISOR	43,510	0	43,510	0	0	0
ASHLEY, TERRI S	PROCUREMENT SUPERVISOR	41,834	41,834	0	0	0	0
DENSON, ALYSON L	ASSISTANT PROFESSOR	40,456	0	40,456	0	0	0
BLACK, SUSAN R	APPLICATIONS SYSTEMS ANALYST - INT	40,000	0	40,000	0	0	0
BIRMINGHAM-LUSK, DEBORAH E	EDUCATION DEVELOPMENT SPECIALIST I	39,175	39,175	0	0	0	0
MAHON, SANDY J	X RAY TECH I	39,149	0	39,149	0	0	0
WRIGHT, RHONDA G	RN I	39,020	0	39,020	0	0	0
BUNYARD, SONIA J	RN I	38,606	38,606	0	0	0	0
KELLEY, BRADI C.	PROJECT SPECIALIST	38,249	17,380	0	20,869	0	0
FLIPPO, ELIZABETH G	RESIDENT COORDINATOR	37,500	0	37,500	0	0	0
PIERCE, JACKQUELINE M	LPN II	34,544	0	34,544	0	0	0
CLARK, TINA R	FISCAL SUPPORT SUPERVISOR	34,538	0	34,538	0	0	0
LEWIS, PHYLLIS A	ADMINISTRATIVE SPECIALIST III	33,640	33,640	0	0	0	0
CARTER, DESTINY N	LIBRARIAN	33,061	33,061	0	0	0	0
POTTS, MELISSA R	RESPIRATORY THERAPIST	31,506	0	31,506	0	0	0
BAKER, MARTHA E	HUMAN RESOURCES SPECIALIST	31,071	31,071	0	0	0	0
SCALES, NINA M	ADMINISTRATIVE SPECIALIST III	30,629	30,629	0	0	0	0
WISE, KIMBERLY S	CLINICAL BUSINESS SERVICES SUPERVISOR	30,433	0	30,433	0	0	0
BURNETT, COURTNEY L	LPN II	30,296	0	30,296	0	0	0
CORNISH, SANDRA J	LPN II	30,000	0	30,000	0	0	0
CLAPP, KAREN R	CERTIFIED PROCEDURAL CODING SPECIALIST	29,837	0	29,837	0	0	0
STEPHENS, LINDA D	CERTIFIED PROCEDURAL CODING SPECIALIST	29,836	0	29,836	0	0	0
KING, DANA D	LPN II	29,614	0	29,614	0	0	0
JAMES, DONNA R	LPN II	29,580	0	29,580	0	0	0
MCWILLIAMS, CHRISTIE L	LPN II	29,579	0	29,579	0	0	0
MARLAR, LINDA I	LPN II	29,120	0	29,120	0	0	0
DUMDEI, RAWLIN L	COMPUTER OPERATOR	28,983	0	28,983	0	0	0
WILLIAMS, CARMALITA S	LPN I	28,787	0	28,787	0	0	0
BEDDINGFIELD, ADA R	LPN II	28,080	0	28,080	0	0	0
EASLEY, BRITTANY L	LPN II	27,997	0	27,997	0	0	0
BIRMINGHAM, DELIA C	LPN I	27,206	0	27,206	0	0	0
WOOD, CHRISTINE M	MEDICAL DIAGNOSTIC ANALYST	27,062	0	27,062	0	0	0
STADLER, ANA K	INSTRUCTOR	26,647	0	26,647	0	0	0
PEARCE, STOREE M	LPN I	26,416	0	26,416	0	0	0
PIERSON, MEGAN L	LPN I	26,416	0	26,416	0	0	0
JONES, NIKINA L	LPN I	26,416	0	26,416	0	0	0
ALLEN, LINDSAY D	LPN I	26,416	0	26,416	0	0	0
SMITH, SHAROSLYN R	MEDICAL RECORDS TECHNICIAN	26,289	0	26,289	0	0	0
SMITH, SHANIKA L	LPN II	26,000	0	26,000	0	0	0
COLEMAN, RAVEN N	LPN II	25,557	0	25,557	0	0	0
BERRY, KALA D	ULTRASOUND TECHNOLOGIST	25,200	0	25,200	0	0	0
JONES, MELINDA	LPN II	24,960	0	24,960	0	0	0
HOGLUND, WHITNEY	LPN I	24,960	0	24,960	0	0	0
LINK, AMANDA S	LPN II	24,960	0	24,960	0	0	0
MOODY, TERESA L	LPN I	24,960	0	24,960	0	0	0
DUNCAN, JACK A	LEAD HOUSEKEEPER	24,596	24,596	0	0	0	0
JACKSON, LEEANN	ADMINISTRATIVE SPECIALIST II	22,709	0	22,709	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
HUFFMAN , NORMA L	ADMINISTRATIVE SPECIALIST II	22,709	0	22,709	0	0	0
CLOE , ANITA J	PATIENT ACCOUNTS SPECIALIST	22,709	0	22,709	0	0	0
WILLIAMS , CARLINE	PATIENT ACCOUNTS SPECIALIST	22,709	0	22,709	0	0	0
LAMB , KIMBERLY R	ACCESS COORDINATOR II	22,709	0	22,709	0	0	0
WESSON , KIWONA O	ACCESS COORDINATOR II	22,709	0	22,709	0	0	0
WESSON , CATHOLYN M	ADMINISTRATIVE SPECIALIST II	22,709	0	22,709	0	0	0
BENNETT , BRENDA K	ACCESS COORDINATOR I	22,381	0	22,381	0	0	0
EDWARDS , JENNIFER D	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
HYMAN , TAMMY J	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
WARD , SYLVIA	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
JONES , MICHELLE D	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
COLLINS , ROXANN	ACCESS COORDINATOR II	22,264	0	22,264	0	0	0
THOMAS , CHERYL K	PATIENT ACCOUNTS SPECIALIST	22,264	0	22,264	0	0	0
DUGAN , KATHY D	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
BLACK , KATHY D	PATIENT ACCOUNTS SPECIALIST	21,827	0	21,827	0	0	0
SUMPTER , A.C.	HOUSEKEEPER	20,194	0	20,194	0	0	0
AUBREY , MALEFFIA B	ADMINISTRATIVE SPECIALIST I	19,617	19,617	0	0	0	0
RILES , ANGELA L	ACCESS COORDINATOR I	19,232	0	19,232	0	0	0
WATSON , YOLANDA A	HOUSEKEEPER	11,879	0	11,879	0	0	0
KURZMAN , MARK S	RESIDENT	7,529	0	7,529	0	0	0
BLANKENSHIP , CHARLES L	PHYSICIAN HOURLY	4,524	0	4,524	0	0	0
	Salary Reserve - Administration	135,534	0	135,534	0	0	0
	Salary Reserve - Faculty	198,375	0	198,375	0	0	0
	Salary Reserve - Nurses	62,367	0	62,367	0	0	0
	Salary Reserve - Classified	25,684	0	25,684	0	0	0
	Salary Reserve - House Staff	436,403	0	436,403	0	0	0
<b>ANNUAL SALARIES - SOUTHWEST ARKANSAS REGIONAL CENTER</b>		<b>5,462,294</b>	<b>1,063,706</b>	<b>4,155,768</b>	<b>215,705</b>	<b>27,115</b>	<b>169,176</b>
<b>REP</b>	<b>REGIONAL PROGRAMS</b>						
<b>REP0010F</b>	<b>EAST ARKANSAS REGIONAL CENTER</b>						
HALL , BECKY G	AREA DIRECTOR FOR REGIONAL CENTERS	142,418	142,418	0	0	0	0
JACKSON , JOSEPHINE F	INSTRUCTOR	75,059	75,059	0	0	0	0
SULLIVAN , KAREN D	ADVANCED PRACTICE NURSE	73,500	0	73,500	0	0	0
LOVELESS , STEPHANIE C	ASST AREA DIRECTOR FOR REGIONAL CENTERS	65,000	0	0	0	65,000	0
HARDEN , ASHLEY T	DIRECTOR OF WELLNESS	51,357	0	0	0	51,357	0
GASTON , MARY F	OFFICE MANAGER	49,348	0	0	0	49,348	0
WHITE , OLLIE E	DIRECTOR OF ADOLESCENT HEALTH	48,679	0	0	0	48,679	0
MCCLAIN JR , WILLIAM J	BUSINESS MANAGER	45,391	0	0	0	45,391	0
COLEMAN , TAMMIE E	NURSE EDUCATOR	45,172	0	0	0	45,172	0
PRIVETT , CATHY	LIBRARIAN	43,049	0	0	0	43,049	0
HAYES , DEBORAH H	PROGRAM COORDINATOR	42,360	0	0	0	42,360	0
LIGON , JANET B	RECRUITING SPECIALIST	41,616	41,616	0	0	0	0
MCRAE , ERRIN	HEALTH EDUCATOR	41,616	41,616	0	0	0	0
NORRIS , MAE E	COMMUNITY HEALTH COORDINATOR	40,000	0	0	0	40,000	0
ALBERT , LASHANDA D	COMMUNITY HEALTH COORDINATOR	39,000	0	0	0	39,000	0
RICHMOND , JILL J	DEPARTMENT BUSINESS COORDINATOR	35,554	0	35,554	0	0	0
ANTHONY , LEIGH	HEALTH EDUCATOR	34,944	0	0	0	34,944	0
NEWTON , LOIS D	TOBACCO CESSATION INTERVENTIONIST	34,000	0	0	0	34,000	0
MILLER , CALVIN L	SKILLED TRADES FOREMAN	33,552	0	0	0	33,552	0
MARGRAVE , PENNY R	LPN II	31,780	0	31,780	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ALLISON , DEBBY	CPR/FIRST AID PROGRAM COORDINATOR	30,246	0	0	0	30,246	0
BOND , MARLA A	LPN II	28,700	0	28,700	0	0	0
BOYD , VERNA L	ADMINISTRATIVE SPECIALIST III	26,289	0	0	0	26,289	0
BAKER-LARRY , DEEANNA R	WELLNESS ASSISTANT	25,500	0	0	0	25,500	0
MITCHELL , KYM L	ADMINISTRATIVE SPECIALIST III	25,268	0	0	0	25,268	0
REEVES , NANCY G	ADMINISTRATIVE SPECIALIST III	25,268	0	25,268	0	0	0
SHAW IV , OLLIE	WELLNESS ASSISTANT	18,000	0	0	0	18,000	0
PILLOW , JAMES H	ASSISTANT PROFESSOR	10,000	0	0	0	10,000	0
	Salary Reserve - Administration	83,575	4,512	38,000	0	41,063	0
	Salary Reserve - Faculty	14,941	14,941	0	0	0	0
	Salary Reserve - Other Healthcare	24,962	0	3,896	0	21,066	0
<b>ANNUAL SALARIES - EAST ARKANSAS REGIONAL CENTER</b>		1,326,144	320,162	236,698	0	769,284	0
<b>REP REP0011F</b>	<b>REGIONAL PROGRAMS CENTER FOR RURAL HEALTH</b>						
MIKESELL , BRANDIE L	CLINICAL ADMINISTRATIVE DIRECTOR	71,550	28,620	0	42,930	0	0
MCKNIGHT , TRENEICA	ADMINISTRATIVE SPECIALIST III	31,871	23,903	0	7,968	0	0
	Salary Reserve - Administration	295,329	286,100	0	9,229	0	0
	Salary Reserve - Faculty	40,613	26,728	0	13,884	0	0
<b>ANNUAL SALARIES - CENTER FOR RURAL HEALTH</b>		439,363	365,352	0	74,011	0	0
<b>REP REP0013F</b>	<b>REGIONAL PROGRAMS NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>						
MOORE , DENNIS F	AREA DIRECTOR FOR REGIONAL CENTERS	134,630	134,630	0	0	0	0
LANCASTER , ALISA R	ADVANCED PRACTICE NURSE	76,500	76,500	0	0	0	0
ROBERTS , LILLY I	NURSE PRACTITIONER II	73,648	0	73,648	0	0	0
JONES , THOMAS D	INSTRUCTOR	67,418	67,418	0	0	0	0
WOODS , RHONDA M	RN IV	62,424	62,424	0	0	0	0
ROBINSON , LARRY D	BUSINESS MANAGER	58,710	58,710	0	0	0	0
KODE , SAI MURALI	RECRUITING SPECIALIST	46,818	46,818	0	0	0	0
GRANTHAM , RHONDA J	PRESCRIPTION ASSISTANCE PROG COORDINATOR	34,000	34,000	0	0	0	0
TATE , KIMBERLY K	ADMINISTRATIVE SPECIALIST III	25,268	25,268	0	0	0	0
	Salary Reserve - Faculty	200,000	0	200,000	0	0	51,163
	Salary Reserve - Nurses	99,000	99,000	0	0	0	0
	Salary Reserve - Other Healthcare	20,000	20,000	0	0	0	0
	Salary Reserve - Classified	25,268	25,268	0	0	0	0
<b>ANNUAL SALARIES - NORTH CENTRAL ARKANSAS REGIONAL CENTER</b>		923,684	650,036	273,648	0	0	51,163
<b>REP REP0014F</b>	<b>REGIONAL PROGRAMS CENTRAL OFFICE</b>						
MENGEL , MARK B	VICE CHANCELLOR FOR REGIONAL PROGRAMS	303,052	181,831	121,221	0	0	30,305
MOORE , STERLING L	ASSISTANT VICE CHANCELLOR FOR ADMIN	138,649	83,189	55,460	0	0	13,865
HARRIS , MARILYN Y	DATABASE SPECIALIST	92,500	46,250	46,250	0	0	4,625
SMITH , LIU X	DATABASE ADMINISTRATION MANAGER	80,000	30,000	30,000	20,000	0	4,000
LOCK , ZANE D	PROJECT MANAGER (TECHNICAL) - SENIOR	80,000	40,000	40,000	0	0	0
BYERS , MARCIA A	ASSISTANT DIRECTOR OF PROGRAMS	78,030	58,030	0	20,000	0	3,902

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
ELLIS , JESSICA K	DIRECTOR OF ADMINISTRATION	72,551	54,413	18,138	0	0	3,628
EDSTROM , PATRICIA J	ASSOCIATE DIRECTOR OF EDUCATION	70,000	56,000	0	14,000	0	3,500
BARBEE , MELINDA Y	CLINICAL SERVICES MANAGER	70,000	31,500	0	38,500	0	0
HOWELL , ROBIN A	GRANTS ADMINISTRATOR	66,000	36,000	0	30,000	0	0
STEPHENS , PETRA	ADMINISTRATIVE ANALYST	52,000	0	52,000	0	0	0
WALTER , PHILIP D	MEDIA RELATIONS MANAGER	51,765	51,765	0	0	0	0
MITCHELL , WILLIAM P	ONLINE EDUCATION DEVELOPER	51,510	51,510	0	0	0	0
SMITH , CONTESSA E	RESEARCH ASSOCIATE	48,451	24,451	0	24,000	0	0
WOOD , KAREN	EXECUTIVE ASSISTANT III	47,187	47,187	0	0	0	0
MCKINNEY , EVA M	PROGRAM COORDINATOR	38,000	34,200	0	3,800	0	0
CLARK , MELANIE A	LPN II	36,567	16,455	0	20,112	0	0
HICKS , MARINA L	DEPARTMENT BUSINESS COORDINATOR	36,265	36,265	0	0	0	0
BOONE , ADRIENNE B	ADMINISTRATIVE ANALYST	35,533	35,533	0	0	0	0
MONTAGUE , LEILA V	ADMINISTRATIVE SPECIALIST III	32,640	22,640	0	10,000	0	0
HOLLINGSHEAD , HEATHER L	LPN II	32,280	14,526	0	17,754	0	0
HADDEN , KRISTIE B	PROGRAM DIRECTOR	18,040	0	0	18,040	0	0
	Salary Reserve - Administration	86,009	63,009	23,000	0	0	0
<b>ANNUAL SALARIES - CENTRAL OFFICE</b>		1,617,029	1,014,756	386,068	216,206	0	63,824
<b>ANNUAL SALARIES - REGIONAL PROGRAMS</b>		<b>35,902,225</b>	<b>10,625,853</b>	<b>22,309,456</b>	<b>2,170,517</b>	<b>796,399</b>	<b>1,383,226</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>RAC RAC0002F</b>	<b>RADIATION ONCOLOGY ADMINISTRATION</b>						
HANCOCK , CAROLYN S	DOSIMETRIST	90,601	90,601	0	0	0	0
WURTZ , APRIL	DOSIMETRIST	87,070	87,070	0	0	0	0
MAY , GREG J	CHIEF RADIATION THERAPIST	85,555	85,555	0	0	0	0
REED , AMY N.	DOSIMETRIST	81,703	81,703	0	0	0	0
TIMS , CYNTHIA B	RADIATION THERAPIST	81,000	81,000	0	0	0	0
RABALAIS , MICHAEL D	RADIATION THERAPIST	80,960	80,960	0	0	0	0
RODRIGUEZ , CARLOS L	RADIATION THERAPIST	80,960	80,960	0	0	0	0
MARTIN , DUWARD J.	RADIATION THERAPIST	80,960	80,960	0	0	0	0
HALL , MEGAN E	DOSIMETRIST	76,960	76,960	0	0	0	0
SHERRILL , AMY JO	RADIATION THERAPIST	73,301	73,301	0	0	0	0
BROOKS , JENNIFER S	RADIATION THERAPIST	72,410	72,410	0	0	0	0
REED , AMBER R.	RADIATION THERAPIST	71,906	71,906	0	0	0	0
GREER , TODD A	CLINIC MANAGER	66,024	66,024	0	0	0	0
MIZE , BARBARA A	RN III	64,985	64,985	0	0	0	0
PARKS , VIRGINIA G	RN III	64,985	64,985	0	0	0	0
STURGIS , ANGELIA K	RN II	64,306	64,306	0	0	0	0
O'NEAL , ASHLEY G	RADIATION THERAPIST	59,490	59,490	0	0	0	0
FELTS JR , DANIEL O	RADIATION THERAPIST	53,976	53,976	0	0	0	0
CUMMINGS , ASHLY B	RADIATION THERAPIST	53,974	53,974	0	0	0	0
TEAFATILLER , ASHLEY N	RADIATION THERAPIST	53,040	53,040	0	0	0	0
LEE , KELLY KULPA	RADIATION THERAPIST	40,480	40,480	0	0	0	0
BLASINGAME , ROBYN	RN III	32,492	32,492	0	0	0	0
MYERS , BECKY L	ACCESS COORDINATOR III	31,718	31,718	0	0	0	0
LYONS , JENNIFER G	RADIATION THERAPIST	30,264	30,264	0	0	0	0
ROBINSON , WILLIAM T	ACCESS COORDINATOR III	29,224	29,224	0	0	0	0
ASHCRAFT , CARRIE L	ACCESS COORDINATOR III	27,454	27,454	0	0	0	0
MATLOCK , DENNIS R	PATIENT TRANSPORTER	23,804	23,804	0	0	0	0
PEARSON , MARCUS T	PATIENT TRANSPORTER	20,701	20,701	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,680,302</b>	<b>1,680,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RAC RAC0003F</b>	<b>RADIATION ONCOLOGY CLINIC</b>						
	Salary Reserve - Administration	9,608	9,608	0	0	0	0
	Salary Reserve - Other Academic	43,401	43,401	0	0	0	0
	Salary Reserve - Other Healthcare	50,647	50,647	0	0	0	0
<b>ANNUAL SALARIES - CLINIC</b>		<b>103,656</b>	<b>103,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - RADIATION ONCOLOGY</b>		<b>1,783,958</b>	<b>1,783,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>ACC ACC0002F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE ADMINISTRATION</b>						
EMANUEL , PETER D	EXECUTIVE DIRECTOR	418,332	278,775	0	0	139,557	0
GENTRY , BARRY L	CHIEF FINANCIAL OFFICER	133,648	133,648	0	0	0	0
CHEEK , JUDITH A	DIRECTOR OF FOUNDATION FINANCE & LIAISON	100,000	100,000	0	0	0	0
FLASZA , HALINA	FINANCIAL ANALYST	48,094	48,094	0	0	0	0
SMITH , SAM G	FINANCIAL ANALYST	48,093	43,284	0	4,809	0	0
GREEN , KASHEENA C	EXECUTIVE ASSISTANT III	45,000	18,000	0	27,000	0	0
	Salary Reserve - Administration	339,909	283,248	0	0	56,661	0
	Salary Reserve - Faculty	82,500	82,500	0	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,215,576</b>	<b>987,549</b>	<b>0</b>	<b>31,809</b>	<b>196,218</b>	<b>0</b>
<b>ACC ACC0006F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE VOLUNTEER SERVICES</b>						
LOWE , JANE T	DIRECTOR OF VOLUNTEER SERVICES	63,344	63,344	0	0	0	0
GILL , VICKIE T	GIFT SHOP MANAGER	47,364	0	0	0	47,364	0
JONES , SUSAN K	ASSISTANT DIRECTOR OF VOLUNTEER SERVICES	45,900	45,900	0	0	0	0
SINK , NANCY J	ASSISTANT BUSINESS MANAGER	37,868	0	0	0	37,868	0
DEAN , ROBIN R	EXECUTIVE ASSISTANT	36,925	0	0	0	36,925	0
BEARD , HALLEY G	VOLUNTEER COORDINATOR	35,211	35,211	0	0	0	0
<b>ANNUAL SALARIES - VOLUNTEER SERVICES</b>		<b>266,612</b>	<b>144,455</b>	<b>0</b>	<b>0</b>	<b>122,157</b>	<b>0</b>
<b>ACC ACC0008F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER CONTROL</b>						
ENOCH-NOBLE , KIMBERLY S	PROGRAM MANAGER	50,254	0	42,213	0	8,041	0
GRAY , DALE E	OUTREACH SPECIALIST	33,528	0	33,528	0	0	0
JACKSON , SHAKIA N	OUTREACH SPECIALIST	31,212	0	31,212	0	0	0
PRESTON , MICHAEL A	OUTREACH SPECIALIST	21,651	0	21,651	0	0	0
<b>ANNUAL SALARIES - CANCER CONTROL</b>		<b>136,645</b>	<b>0</b>	<b>128,604</b>	<b>0</b>	<b>8,041</b>	<b>0</b>
<b>ACC ACC0009F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE GRANT &amp; SCIENTIFIC PUBLICATIONS</b>						
GABELLO , WILLIAM J	RESEARCH ASSOCIATE	62,087	0	0	0	62,087	0
HUBBERD , DEANN E	ASSOCIATE DIRECTOR OF GRANTS & SCI PUBLI	61,607	0	0	0	61,607	0
OOTS , CHRISTINE S	RESEARCH ASSOCIATE	59,823	0	0	0	59,823	0
BRENNER , MARGARET E	RESEARCH ASSISTANT	38,326	0	0	0	38,326	0
ANTOON , SHARON	PROGRAM SPECIALIST	18,949	0	0	0	18,949	0
<b>ANNUAL SALARIES - GRANT &amp; SCIENTIFIC PUBLICATIONS</b>		<b>240,792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,792</b>	<b>0</b>
<b>ACC ACC0010F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CLINICAL RESEARCH DATA MANAGEMENT</b>						
ANNIS , ALEXANDRA M	DIRECTOR OF CLINICAL TRIALS	67,685	67,685	0	0	0	0
SIMPSON , KACIE L	CLINICAL RESEARCH MONITORING MANAGER	57,400	57,400	0	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
VINSON , LYNNE V	RESEARCH ASSISTANT	55,361	0	0	0	55,361	0
WALTON , CYNTHIA L	IRB ADMINISTRATOR	51,617	51,617	0	0	0	0
GOLDEN , CHRIS D	RESEARCH ASSOCIATE	50,498	50,498	0	0	0	0
HALL , SUSAN F	RESEARCH ASSISTANT	50,344	50,344	0	0	0	0
STONE , LINDSEY E	CLINICAL RESEARCH ASSISTANT III	47,834	47,834	0	0	0	0
JOHNSON , INGRID B	DEPARTMENT COMPLIANCE COORDINATOR I	46,975	46,975	0	0	0	0
WICKER , CHESTER A	CLINICAL RESEARCH ASSISTANT II	46,261	46,261	0	0	0	0
FETTERS , SHANA M	CLINICAL RESEARCH ASSISTANT II	46,261	18,213	28,048	0	0	0
WADE , DAISY E	IRB ADMINISTRATOR	46,200	46,200	0	0	0	0
HUNT , LASONDRA C	ADMINISTRATIVE ANALYST	31,101	31,101	0	0	0	0
<b>ANNUAL SALARIES - CLINICAL RESEARCH DATA MANAGEMENT</b>		<b>597,537</b>	<b>514,128</b>	<b>28,048</b>	<b>0</b>	<b>55,361</b>	<b>0</b>
<b>ACC ACC0012F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>						
PUCKETT , PORTER P	MANAGER OF HOSPITALITY	48,263	48,263	0	0	0	0
SHACK , JEANETTE L	DEVELOPMENT ASSOCIATE	42,509	42,509	0	0	0	0
HOUSE , LINDA K	ADMINISTRATIVE COORDINATOR	33,644	33,644	0	0	0	0
ADNEY , JACOB A	PATIENT AMBASSADOR	21,780	21,780	0	0	0	0
<b>ANNUAL SALARIES - PATIENT SUPPORT &amp; PROFESSIONAL EDUCATION</b>		<b>146,196</b>	<b>146,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC ACC0013F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER RESEARCH ADMINISTRATION</b>						
MCADOO , MELISSA A	CLINICAL SERVICES MANAGER	74,718	74,718	0	0	0	0
WITKOWSKI , CYNTHIA L	PROJECT DIRECTOR	71,493	71,493	0	0	0	0
FARLEY , HARRIET A	SOCIAL WORK PROGRAM MANAGER	70,653	70,653	0	0	0	0
CALHOON , CARRIE T	LICENSED CERTIFIED SOCIAL WORKER II	60,000	60,000	0	0	0	0
DEAN , HAROLD M	LICENSED CERTIFIED SOCIAL WORKER I	57,850	57,850	0	0	0	0
MOORE , SANDY	LAB OPERATIONS COORDINATOR	54,002	54,002	0	0	0	0
SPANN , MARY H	BUILDING MANAGER	50,463	50,463	0	0	0	0
GOLDMAN , PAMELA	EXECUTIVE ASSISTANT	46,340	46,340	0	0	0	0
TOPALOGLU , BIRGUL	PROJECT SPECIALIST	41,202	41,202	0	0	0	0
WILSON , AVIS F	PROJECT/PROGRAM SPECIALIST	35,915	35,915	0	0	0	0
WATSON , BRANDON A	ADMINISTRATIVE SPECIALIST II	11,582	0	11,582	0	0	0
<b>ANNUAL SALARIES - CANCER RESEARCH ADMINISTRATION</b>		<b>574,217</b>	<b>562,635</b>	<b>11,582</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACC ACC0014F</b>	<b>W P ROCKEFELLER CANCER INSTITUTE CANCER INSTITUTE FOUNDATION</b>						
TAPP , CATHERINE G	DIRECTOR OF DEPARTMENT DEVELOPMENT	70,890	70,890	0	0	0	0
NESLER , BARBARA E	PROJECT MANAGER	54,864	54,864	0	0	0	0
<b>ANNUAL SALARIES - CANCER INSTITUTE FOUNDATION</b>		<b>125,754</b>	<b>125,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ANNUAL SALARIES - W P ROCKEFELLER CANCER INSTITUTE</b>		<b>3,303,329</b>	<b>2,480,717</b>	<b>168,234</b>	<b>31,809</b>	<b>622,569</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900		TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125				
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>							
<b>MYE0002F</b>	<b>ADMINISTRATION</b>							
BARLOGIE , BARTHEL	PROFESSOR	428,910	0	384,346	11,066	33,498	9,600	
VAN RHEE , FRITS	PROFESSOR	338,640	0	304,471	12,123	22,045	25,000	
HOUGH JR. , AUBREY J	PROFESSOR	320,255	192,153	128,102	0	0	55,848	
GRAZZIUTTI , MONICA L	ASSOCIATE PROFESSOR	220,000	0	220,000	0	0	0	
JOHANN JR , DONALD J	ASSOCIATE PROFESSOR	202,980	0	2,882	11,265	188,832	0	
EPSTEIN , JOSHUA	RESEARCH PROFESSOR	197,500	0	5,945	40,962	150,594	0	
JETHAVA , YOGESH S	ASSISTANT PROFESSOR	197,000	0	197,000	0	0	25,000	
MUZAFFAR , JAMEEL	ASSISTANT PROFESSOR	190,000	0	190,000	0	0	0	
KHAN , RASHID Z	ASSISTANT PROFESSOR	184,500	0	184,500	0	0	25,000	
MATIN , AASIYA	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0	
ATRASH , SHEBLI	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0	
BAKHOUS , AZIZ	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0	
MILLER , SCOTT E B	DIRECTOR OF BUSINESS PLANNING	150,000	0	0	0	150,000	0	
EDMONDSON , RICKY D	ASSOCIATE PROFESSOR	139,200	27,840	0	17,163	94,197	0	
JENKINS , BONNIE S	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	113,297	0	113,297	0	0	0	
ARONSON , JANET L	DIRECTOR OF COMMUNICATIONS	107,100	87,822	0	6,426	12,852	0	
ADAMS , EDMUND J	PHYSICIAN ASSISTANT	98,838	0	98,838	0	0	0	
ASHMORE , DAVID M	EXEC ADMINISTRATIVE SERVICES DIRECTOR	98,708	98,708	0	0	0	0	
HILL , KERRI M	DIRECTOR OF QUALITY	95,309	0	0	0	95,309	0	
GURLEY , JENNIFER M	DIRECTOR OF RESEARCH	90,245	0	0	0	90,245	0	
HARCOURT , CERISe K	ADVANCED PRACTICE NURSE	88,000	0	88,000	0	0	0	
QIANG , YA-WEI	ASSISTANT RESEARCH PROFESSOR	79,592	0	0	9,288	70,303	0	
BAILEY , CLYDE	DIRECTOR OF BIOINFORMATICS	76,284	30,514	0	12,717	33,054	0	
POLLOCK , DANIEL L	APPLICATIONS SYSTEMS ANALYST/PROG - SR	75,000	0	0	0	75,000	0	
FARMER , PHILLIP	DIRECTOR OF OPERATIONAL IMPROVEMENT	75,000	37,500	0	0	37,500	0	
JOHNSON , SARAH K.	ASSISTANT RESEARCH PROFESSOR	72,829	0	0	7,283	65,546	0	
EVANS , RHONDA M	NURSE CLINICIAN	72,000	0	72,000	0	0	0	
GLOVER , SHARON R	PROGRAM MANAGER	66,720	66,720	0	0	0	0	
CHEN , BANGZHENG	ASSISTANT RESEARCH PROFESSOR	62,031	0	0	8,269	53,763	0	
WASCHALK , TAMARA D	BUSINESS MANAGER	59,835	59,835	0	0	0	0	
STEIN , CALEB K	BIostatisticIAN	59,469	0	0	0	59,469	0	
SA MOREIRA , HELOISA	EXECUTIVE ASSISTANT III	59,106	53,195	0	1,968	3,942	0	
MACLEOD , VERONICA	RESEARCH ASSOCIATE	55,000	0	0	6,419	48,582	0	
WILLIAMS , DAVID R	RESEARCH ASSISTANT	51,071	0	0	6,808	44,263	0	
DAI , GONGHE	CLINICAL SYSTEMS ANALYST	46,737	46,737	0	0	0	0	
LAWSON , MIA S	EXECUTIVE ASSISTANT	44,445	35,556	0	2,964	5,925	0	
LIU , MEEIYUEH	RESEARCH ASSISTANT	44,189	0	0	0	44,189	0	
CHE , YINGNI	RESEARCH ASSISTANT	43,308	0	0	0	43,308	0	
XIAO , YAN	RESEARCH ASSISTANT	43,297	0	0	5,772	37,526	0	
WILLIAMS , CHRIS W	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	43,000	0	0	0	43,000	0	
GU , CHUNPING	RESEARCH ASSISTANT	42,000	0	0	9,799	32,201	0	
LINCOLN , ANASTACIA L	PROJECT MANAGER	41,694	41,694	0	0	0	0	
YE , SHIQIAO	RESEARCH ASSOCIATE	40,000	0	0	6,668	33,332	0	
CHAVAN , SHWETA S	RESEARCH ASSOCIATE	40,000	0	0	0	40,000	0	
GATLING , JEFFERY W	DATABASE SPECIALIST	40,000	0	0	3,332	36,668	0	
PETERSON , ERICH A	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0	
BAUER , MICHAEL A	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0	
ZIELINSKA , AGNIESZKA K	POST DOCTORAL FELLOW	40,000	0	0	0	40,000	0	



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
GATLING , SHELLY M	ACCOUNTING COORDINATOR	39,983	0	0	0	39,983	0
PATEL , PURVI H	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
MALAVIARACHCHI , PRIYANGI A	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
LAMBERT , TYWANA L	EXECUTIVE ASSISTANT	39,535	39,535	0	0	0	0
LASKA , BOZENA M	RESEARCH ASSISTANT	37,868	0	0	5,048	32,820	0
DERBY , AMANDA D	PATIENT CARE TECHNICIAN	28,096	0	28,096	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>5,477,834</b>	<b>817,809</b>	<b>2,557,478</b>	<b>185,339</b>	<b>1,917,207</b>	<b>140,448</b>
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>						
<b>MYE0004F</b>	<b>CLINICAL OPERATIONS</b>						
ZANGARI , MAURIZIO	PROFESSOR	335,000	0	335,000	0	0	25,000
APEWOKIN , SENU KOBLA	ASSISTANT PROFESSOR	300,000	0	300,000	0	0	0
GANGA , VYJAYANTHI	ASSISTANT PROFESSOR	180,000	0	180,000	0	0	0
HEUCK , CHRISTOPH J	ASSISTANT PROFESSOR	171,360	0	41,126	47,415	82,818	25,000
PAPANIKOLAOU , XENOFON D	ASSISTANT PROFESSOR	165,000	0	165,000	0	0	25,000
YACCOBY , SHMUEL	PROFESSOR	144,922	0	0	31,158	113,764	0
BAXTER , BEVERLY	ADVANCED PRACTICE NURSE	122,400	0	122,400	0	0	0
SHINKLE , PEGGY SUE	ADVANCED PRACTICE NURSE	122,400	0	122,400	0	0	0
BURR , TAMMY J	ADVANCED PRACTICE NURSE	122,400	0	122,400	0	0	0
CHACKO , D	ADVANCED PRACTICE NURSE	122,400	0	122,400	0	0	0
DAVIS , CYNTHIA K	ADVANCED PRACTICE NURSE	120,000	0	120,000	0	0	0
PHILLIPS , DANA L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0	0	0
KEFFER , VICKIE L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0	0	0
PITTMAN , TANIKA L	ADVANCED PRACTICE NURSE	104,550	0	104,550	0	0	0
GLENDINNING , DIANE M	ADVANCED PRACTICE NURSE	102,000	0	102,000	0	0	0
BIERMAN , HAYLEY S	ADVANCED PRACTICE NURSE	102,000	0	102,000	0	0	0
CARTER , KRISTEN N	ADVANCED PRACTICE NURSE	94,004	0	94,004	0	0	0
CASTEEL , JANA L	DIRECTOR OF FINANCE	90,000	90,000	0	0	0	0
SZMANIA , SUSANN M	DIRECTOR OF LABORATORY	81,042	0	0	13,510	67,532	0
TOUPS , JENNIFER R	ASSOCIATE DIRECTOR OF CLIN TRIAL/REG AFF	79,312	0	0	0	79,312	0
CARTER , BEVERLY A	RN III	77,122	0	0	0	77,122	0
MATTOX , SANDRA G	CLINICAL RESEARCH MONITORING MANAGER	75,000	45,000	0	0	30,000	0
YOON , DONGHOON	ASSISTANT PROFESSOR	75,000	0	0	0	75,000	0
PETTY , NATHAN M	DIRECTOR OF CLINICAL TRIALS	74,666	56,000	0	6,220	12,447	0
WARD , SUSAN D	RN III	69,408	0	0	0	69,408	0
TIAN , ERMING	ASSISTANT PROFESSOR	67,863	0	0	16,172	51,691	0
HENDRIX , JENNIFER L	RN III	65,520	0	0	0	65,520	0
ROACH , CONNIE G	RN III	64,984	0	64,984	0	0	0
GRAY , PRISCILLA A	CLINICAL RESEARCH MONITORING SPECIALIST	64,260	0	0	0	64,260	0
PANOZZO , SUSAN B	RESEARCH ASSISTANT	61,200	61,200	0	0	0	0
STEWART , DOUG M	RESEARCH ASSISTANT	61,200	9,180	0	17,338	34,682	0
BUERKLE , MARGARET SHARON	RN III	61,090	0	0	0	61,090	0
HUNTER , DOLRIS G	RN III	60,674	0	0	27,303	33,370	0
CARTER , KELLYE B	RN CASE MANAGER	60,057	0	0	0	60,057	0
KEYES , ALPERDIS L	CLINICAL SERVICES MANAGER	59,155	0	0	0	59,155	0
CALHOUN , LAURA L	RN III	55,827	0	0	0	55,827	0
SMITH , ANGEL L	GRANTS ADMINISTRATOR	53,989	48,590	0	1,620	3,779	0
LI , XIN	ASSISTANT RESEARCH PROFESSOR	53,503	0	0	14,622	38,881	0
SANATH KUMAR , NAVEEN	RESEARCH ASSOCIATE	52,207	0	0	31,324	20,883	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SOORA , INDU	CLINICAL RESEARCH ASSOCIATE	51,584	7,738	0	14,614	29,233	0
PRICHETT , TIA D	CLINICAL RESEARCH ASSISTANT	50,716	0	0	0	50,716	0
GARG , TARUN K	ASSISTANT RESEARCH PROFESSOR	50,388	0	0	0	50,388	0
BAGULEY , SARAH M	RESEARCH ASSISTANT	50,345	0	0	14,263	36,082	0
STACEY , TAYONNA	REGULATORY SPECIALIST I	50,031	0	0	0	50,031	0
JOHNSON , JUDITH N	CLINICAL RESEARCH ASSISTANT	49,471	0	0	14,015	35,456	0
DEWITT , CYNDI K	BILLING MANAGER	48,285	0	48,285	0	0	0
STEPHENS , OWEN W	RESEARCH ASSOCIATE	48,000	0	0	8,002	39,998	0
WAHEED , SAMINA K	CLINICAL RESEARCH ASSISTANT	47,575	47,575	0	0	0	0
BROADAWAY , ROBIN L	RN I	46,850	0	46,850	0	0	0
ROBERTSON , NICOLE M	RESEARCH ASSISTANT	46,400	0	0	0	46,400	0
KHAN , JUNAID A	RESEARCH ASSOCIATE	46,165	0	0	15,387	30,778	0
HARRIS , PAULA R	BILLING ANALYST	45,831	0	45,831	0	0	0
ROBBINS , KELLY M	CLINICAL RESEARCH ASSISTANT	45,261	0	0	0	45,261	0
KNIFONG , TRACY B	PROCUREMENT SPECIALIST	45,257	45,257	0	0	0	0
STEWART , CAROL B	COORDINATOR OF ADMINISTRATIVE SERVICES	45,008	22,504	0	0	22,504	0
CARTER , JENNIFER B	RESEARCH ASSISTANT	43,136	43,136	0	0	0	0
SKINNER , CHARLES M	RESEARCH ASSISTANT	42,840	0	0	0	42,840	0
UPPARAHALLI VENKATESHAIAH , SATHISHA	POST DOCTORAL FELLOW	42,000	0	0	12,600	29,400	0
LEE , JIN-YOUNG	RESEARCH ASSISTANT	41,613	0	0	0	41,613	0
SMITH , ROBERT T	CLINICAL RESEARCH ASSISTANT	41,069	41,069	0	0	0	0
SANDERS , TONI J	EXECUTIVE ASSISTANT III	40,867	40,867	0	0	0	0
TYTARENKO , RUSLANA G	RESEARCH ASSISTANT	40,424	0	0	28,297	12,127	0
BREEDING , MELODIE C	RESEARCH ASSISTANT	40,299	6,045	0	11,417	22,837	0
SMITH , MONICA R	REGULATORY AFFAIRS MANAGER	39,995	39,995	0	0	0	0
LINGO , JOSHUAH D	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
WOODS , EMILY	RESEARCH ASSISTANT	39,631	0	0	0	39,631	0
GREENWAY , AMY D	RESEARCH ASSISTANT	39,027	0	0	13,008	26,020	0
BOOTA , MARIAM M	POST DOCTORAL FELLOW	39,000	39,000	0	0	0	0
ATKINS , LAUREN R	CLINICAL RESEARCH ASSISTANT	38,703	38,703	0	0	0	0
ADDISON , KATHY M	EXECUTIVE ASSISTANT	38,635	38,635	0	0	0	0
GRIFFITHS , PAUL L	RESEARCH ASSISTANT	38,625	38,625	0	0	0	0
PUTMAN , KIMBERLY G	ACCESS COORDINATOR III	37,480	0	0	0	37,480	0
STIVERS , JUSTIN M	RESEARCH TECHNOLOGIST	36,254	0	0	0	36,254	0
NEWMAN , PRISCILLA A	ADMINISTRATIVE SPECIALIST III	36,104	0	0	0	36,104	0
SHELTON , RANDAL S	RESEARCH ASSISTANT	35,000	0	0	10,791	24,210	0
SINCERE JR , VERNON J	ADMINISTRATIVE ANALYST	34,760	0	0	0	34,760	0
LING , WEN	RESEARCH ASSISTANT	34,638	0	0	10,897	23,741	0
BROWN , CONSTANCE	SPECIAL PROCEDURE TECHNICIAN	32,926	0	0	0	32,926	0
KHAN , SHARMIN	RESEARCH ASSISTANT	32,791	0	0	10,930	21,861	0
WARDEN , JESSICA I	RESEARCH TECHNICIAN	29,200	0	0	0	29,200	0
PRENTISS , JOHN D	ACCESS COORDINATOR III	29,045	0	0	0	29,045	0
RIGLE , MELANIE D	SPECIAL PROCEDURE TECHNICIAN	27,950	0	0	0	27,950	0
BUSER , SUSAN M	ADMINISTRATIVE SPECIALIST III	27,867	0	0	0	27,867	0
THOMAS JR , W A	LABORATORY ASSISTANT	21,849	0	0	0	21,849	0
WALLS , STEPHEN Z	CLINICAL RESEARCH ASSOCIATE	16,940	2,541	0	4,799	9,600	0
<b>ANNUAL SALARIES - CLINICAL OPERATIONS</b>		<b>5,826,079</b>	<b>761,659</b>	<b>2,448,331</b>	<b>375,700</b>	<b>2,240,390</b>	<b>75,000</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>MYE</b>	<b>MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>						
<b>MYE0005F</b>	<b>RESEARCH OPERATIONS</b>						
	Salary Reserve - Faculty	1,774,500	0	1,704,500	0	70,000	155,000
	Salary Reserve - Other Academic	123,165	0	0	0	123,165	0
	Salary Reserve - Nurses	0	0	0	0	0	108,000
	Salary Reserve - Other Healthcare	70,000	70,000	0	0	0	0
	Salary Reserve - Temporary	20,000	0	0	0	20,000	0
<b>ANNUAL SALARIES - RESEARCH OPERATIONS</b>		<b>1,987,665</b>	<b>70,000</b>	<b>1,704,500</b>	<b>0</b>	<b>213,165</b>	<b>263,000</b>
<b>ANNUAL SALARIES - MYELOMA INSTITUTE FOR RESEARCH &amp; THERAPY</b>		<b>13,291,578</b>	<b>1,649,468</b>	<b>6,710,309</b>	<b>561,039</b>	<b>4,370,762</b>	<b>478,448</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>JEI</b>	<b>HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>						
<b>JEI0002F</b>	<b>ADMINISTRATION</b>						
BROWN , GEOFFREY C	EYE BANK DIRECTOR	72,413	0	0	0	72,413	0
STAPLES , STEVE S	EYE BANK TECHNICAL DIRECTOR	56,233	0	0	0	56,233	0
CUNNINGHAM , SUSAN L	SPECIAL PROCEDURE TECHNICIAN	34,793	0	0	0	34,793	0
ANDERSON , LOUISE L	ENUCLEATOR TECH III	10,500	0	0	0	10,500	0
GLENN , MATTHEW S	ENUCLEATOR TECH II	7,696	0	0	0	7,696	0
PACHECO , ZACHARY S	ENUCLEATOR TECH II	3,845	0	0	0	3,845	0
WOOLEY , GINA R	ENUCLEATOR TECH II	3,845	0	0	0	3,845	0
FOX , DANIEL P	ENUCLEATOR TECH I	3,770	0	0	0	3,770	0
MORGAN , ELIZABETH H	ENUCLEATOR TECH I	3,770	0	0	0	3,770	0
	Salary Reserve - Administration	115,754	41,204	800	0	73,750	0
	Salary Reserve - Faculty	152	0	0	0	152	0
	Salary Reserve - Other Academic	13,823	0	0	0	13,823	0
	Salary Reserve - Other Healthcare	130,739	0	130,739	0	0	0
	Salary Reserve - Classified	62,678	35,068	27,609	0	0	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>520,011</b>	<b>76,272</b>	<b>159,148</b>	<b>0</b>	<b>284,590</b>	<b>0</b>
<b>ANNUAL SALARIES - HARVEY &amp; BERNICE JONES EYE INSTITUTE</b>		<b>520,011</b>	<b>76,272</b>	<b>159,148</b>	<b>0</b>	<b>284,590</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>COA COA0002F</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING ADMINISTRATION</b>						
NORMAN , ANGELA D	CLINIC DIRECTOR	112,200	0	47,685	11,220	53,295	0
MCHENRY , GARY M	ASSOCIATE DIRECTOR OF EDUCATION	112,000	0	0	0	112,000	0
EDELMANN , GAIL G	ASSOCIATE ADMINISTRATOR OF PATIENT CARE	108,641	73,876	0	0	34,765	0
OVERTON-MCCOY , AMY LEIGH	CLINIC DIRECTOR	107,808	0	53,904	10,781	43,123	0
MCATEE , ROBIN E	FISCAL MANAGER OF SPONSORED PROGRAMS	106,208	0	0	74,346	31,862	0
SANDERS , LINDA SUE	PROGRAM DIRECTOR	90,678	90,678	0	0	0	0
HORTON , THERESA E	NURSE PRACTITIONER III	80,011	0	0	8,001	72,010	0
PACKARD , KATHRYN A	PROJECT DIRECTOR	76,514	0	57,386	19,129	0	0
CHRISTENSEN , MARGARET A	PROJECT DIRECTOR	69,195	0	0	69,195	0	0
HARRIS , ROSEANNE M	INSTRUCTIONAL DEVELOPMENT SPECIALIST I	65,000	0	0	65,000	0	0
CLARK , ZINA R	NURSE EDUCATOR	65,000	0	0	65,000	0	0
WHITE , SHERRY L	PROJECT DIRECTOR	64,096	0	0	64,096	0	0
WILLIAMS , TERRI IE	PROJECT DIRECTOR	61,856	0	0	6,186	55,670	0
ALCON , ROSEMARY	DIRECTOR OF EDUCATION	61,000	0	0	6,100	54,900	0
WOOD , NATALIE	DIRECTOR OF ADMINISTRATION	56,970	0	0	0	56,970	0
LOVE , DEBBIE A	DIRECTOR OF EDUCATION	56,100	0	56,100	0	0	0
ALSBROOK , VALERIE	NURSE EDUCATOR	55,420	0	0	13,855	41,565	0
SHERROD , CLARKE L	BUSINESS MANAGER	55,080	0	0	2,754	52,326	0
BUFFORD , DIANNE H	PROJECT MANAGER	55,000	0	0	55,000	0	0
TOWNSEND , TAMMIE M	NURSE EDUCATOR	55,000	0	0	55,000	0	0
CHEATHAM , BETHANY N	NURSE EDUCATOR	53,000	0	0	53,000	0	0
ROBINSON , SHEILA A	NURSE EDUCATOR	51,500	0	0	51,500	0	0
LEVINS , DEBORAH A	NURSE EDUCATOR	50,490	0	0	10,098	40,392	0
TAYLOR , DONNA L	NURSE EDUCATOR	49,766	0	0	49,766	0	0
POLLNOW , KELLY A	EXECUTIVE ASSISTANT III	49,234	49,234	0	0	0	0
SCHNEIDER , BRANDI M	LICENSED MASTER MEDICAL SOCIAL WORKER II	48,960	0	0	0	48,960	0
BISHOP , MARY S	NURSE EDUCATOR	48,223	0	0	48,223	0	0
HOCOTT , TERRI L	NURSE EDUCATOR	46,818	0	0	46,818	0	0
WILLEY , LINDA S	NURSE EDUCATOR	46,818	0	0	46,818	0	0
HOWARD , REBECCA A	RESEARCH COORDINATOR	45,729	0	0	36,583	9,146	0
CLARK , NITISHA N	PROGRAM MANAGER	43,758	39,382	0	4,376	0	0
WHITTEN , JANET L	EDUCATION COORDINATOR	43,000	0	43,000	0	0	0
GALBRAITH , NANCY A	PROGRAM SPECIALIST	42,500	0	0	0	42,500	0
GORDON , TAMARA K	PROGRAM SPECIALIST	41,341	0	0	41,341	0	0
DEWESE , LORI K	EDUCATION COORDINATOR	41,310	0	0	0	41,310	0
RATLIFF , SHAUN K.	COORDINATOR OF INFORMATION SERVICES	41,135	0	0	0	41,135	0
VIA , BOBBIE J	PROGRAM SPECIALIST	41,000	0	0	41,000	0	0
BECK , LISA C	OUTREACH SPECIALIST	41,000	0	0	8,200	32,800	0
NICHOLS , ANGELA K	PROJECT COORDINATOR TRAINER	40,576	0	0	40,576	0	0
STEED , RENEE E	ADMINISTRATIVE COORDINATOR	40,000	0	0	40,000	0	0
CULLEN , CRYSTAL B	OUTREACH SPECIALIST	40,000	0	0	0	40,000	0
CARSON , LALANYA R	ADMINISTRATIVE COORDINATOR	40,000	0	0	40,000	0	0
MOORE , LUNDRIA S	PROGRAM SPECIALIST	40,000	0	0	40,000	0	0
YOUNG , SANDRA A	PROGRAM SPECIALIST	39,535	0	0	39,535	0	0
CARROLL , SUZANNE M	EDUCATION ASSISTANT DIRECTOR	38,760	0	0	28,295	10,465	0
CRAIG , TAMEYRA V	PROJECT SPECIALIST	38,449	0	0	961	37,488	0
GORZ , BRENDA G	PROGRAM SPECIALIST	37,000	0	0	37,000	0	0
SWEETSER , KATHRYN L	NURSE EDUCATOR	36,785	0	0	0	36,785	0
WHEELER , CAROLYN S.	CLINIC INSTRUCTOR	36,566	0	0	0	36,566	0
ABEL , CYNTHIA A	PROGRAM SPECIALIST	35,904	0	0	7,181	28,723	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
SPILMAN , LYNDA G	PROGRAM SPECIALIST	34,996	0	0	0	34,996	0
HATFIELD , STACY L	PROGRAM SPECIALIST	34,670	0	0	34,670	0	0
MCCUISTION , LISA W	ADMINISTRATIVE ANALYST	34,515	0	0	0	34,515	0
GREER , CAROLYN L	PROGRAM COORDINATOR	33,500	0	0	33,500	0	0
BENAMON , CAROLYN A	ADMINISTRATIVE COORDINATOR	33,217	0	0	33,217	0	0
CLAUSEN , CHARLOTTE M	ADMINISTRATIVE COORDINATOR	33,150	0	0	29,835	3,315	0
WILLIAMS , KASANDRA L	OUTREACH SPECIALIST	33,150	0	0	6,630	26,520	0
PHILLIPS , MARY R	ACCESS COORDINATOR III	30,600	0	0	0	30,600	0
HOWARD , LANA J	ADMINISTRATIVE SPECIALIST III	30,339	0	0	24,271	6,068	0
HOLLOWAY , SHIRLEY K	EDUCATION SPECIALIST	29,131	0	0	0	29,131	0
FIELDER , VALERIE W	PROGRAM COORDINATOR	28,500	0	0	28,500	0	0
EVANS , ANGELA F	ADMINISTRATIVE SPECIALIST III	26,289	0	0	0	26,289	0
GARCIA-OLIVER , SHEILA R	NURSE EDUCATOR	23,999	0	0	0	23,999	0
HART , MARJORIE L.	ADMINISTRATIVE SPECIALIST III	19,717	0	0	0	19,717	0
CREAKBAUM , ELLEN L	NURSE EDUCATOR	10,799	0	0	0	10,799	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>3,239,505</b>	<b>253,170</b>	<b>258,075</b>	<b>1,427,556</b>	<b>1,300,705</b>	<b>0</b>
<b>COA COA0010F</b>	<b>DONALD W REYNOLDS INSTITUTE ON AGING RURAL AGING INITIATIVE</b>						
	Salary Reserve - Administration	41,600	1,400	700	36,710	2,790	0
	Salary Reserve - Other Academic	89,200	0	0	89,200	0	0
	Salary Reserve - Other Healthcare	33,910	0	0	33,910	0	0
<b>ANNUAL SALARIES - RURAL AGING INITIATIVE</b>		<b>164,710</b>	<b>1,400</b>	<b>700</b>	<b>159,820</b>	<b>2,790</b>	<b>0</b>
<b>ANNUAL SALARIES - DONALD W REYNOLDS INSTITUTE ON AGING</b>		<b>3,404,215</b>	<b>254,570</b>	<b>258,775</b>	<b>1,587,376</b>	<b>1,303,495</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>SPI SPI0002F</b>	<b>JACK T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE ADMINISTRATION</b>						
COOK , JOE D	SPINE & NEUROSCIENCE ADMINISTRATOR	94,753	33,270	0	0	61,483	0
VOGNET , KIM M	CLINICAL NURSING SPECIALIST I	68,394	0	68,394	0	0	0
FERGUSON , LANCE N	LAB SUPPORT TECHNICIAN III	49,485	24,897	0	0	24,588	0
PATTERSON , BETTY J	EXECUTIVE ASSISTANT III	42,121	42,121	0	0	0	0
PEARSON , LATASHIA F	LPN II	36,294	0	18,147	0	18,147	0
RHODES , TWYANA M	ADMINISTRATIVE SPECIALIST II	33,054	33,054	0	0	0	0
REID , PAMELA	ADMINISTRATIVE SPECIALIST III	28,428	28,428	0	0	0	0
	Salary Reserve - Temporary	6,400	0	0	0	6,400	0
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>358,929</b>	<b>161,771</b>	<b>86,541</b>	<b>0</b>	<b>110,618</b>	<b>0</b>
<b>ANNUAL SALARIES - JACK T STEPHENS SPINE &amp; NEUROSCIENCES INSTITUTE</b>		<b>358,929</b>	<b>161,771</b>	<b>86,541</b>	<b>0</b>	<b>110,618</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
 POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
BIO BIO0002F	BIOSCIENCES INSTITUTE ADMINSTRATION						
HUMPHRIES , LESLIE F	PROJECT/PROGRAM MANAGER	63,758	0	63,758	0	0	0
ANNUAL SALARIES - ADMINSTRATION		63,758	0	63,758	0	0	0
ANNUAL SALARIES - BIOSCIENCES INSTITUTE		<u>63,758</u>	<u>0</u>	<u>63,758</u>	<u>0</u>	<u>0</u>	<u>0</u>



UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE			TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>					
<b>PRI0002F</b>	<b>HOSPITAL SERVICE</b>					
SEIDENSCHNUR, JUDITH	DIRECTOR OF INPATIENT NURSING CARE	114,444	114,444	0	0	0
PARHAM, BETH C	RN III	70,833	70,833	0	0	0
HYSLIP, JAMES A	RN III	68,187	0	68,187	0	0
RICHTER, DONNA E	RN III	67,349	67,349	0	0	0
HALL, KEN A	BUSINESS MANAGER	66,963	66,963	0	0	0
DISTIN, DAHLIA D	RN III	66,788	66,788	0	0	0
COOK, GREGORY L	RN III	65,810	65,810	0	0	0
HOLLEMAN, PAULA J	RN III	65,102	65,102	0	0	0
HANSEN, NOAH R	CLINICAL SERVICES MANAGER	64,640	64,640	0	0	0
HOOKS, LISA R	RN III	64,358	64,358	0	0	0
WEAVER, PAULA A	RN III	64,170	64,170	0	0	0
HUBANKS, AMANDA S	RN III	63,434	0	63,434	0	0
HULA, TAMARA L	RN III	62,690	62,690	0	0	0
CAMPBELL, DANNY M	RN III	60,672	60,672	0	0	0
FREEMAN, CYNTHIA Y	RN III	60,672	60,672	0	0	0
JERSILD, MARILYN B	RN III	60,672	60,672	0	0	0
BOHANNON, WONDA S	RN III	59,888	59,888	0	0	0
THURMAN, JENIA N	RN III	59,632	59,632	0	0	0
MANNING, ROSEMARY	RN II	59,050	59,050	0	0	0
GIGGLEMAN, WILLIAM R	RN III	56,575	56,575	0	0	0
MITCHELL, NANCY L	RN III	51,146	51,146	0	0	0
PARTAIN, CHRISTI E	RN III	51,027	51,027	0	0	0
BOWERMAN, CORINNA S	RN III	49,167	49,167	0	0	0
SMITH, NATALIE N	RN III	49,108	49,108	0	0	0
LOVE, BILLY M	RN III	48,880	48,880	0	0	0
HARBERSON, RHIANNA M	RN II	46,820	46,820	0	0	0
PEPPERS, MICHELLE D	RN II	46,695	46,695	0	0	0
GIDEON, THERESA A	LPN II	41,711	41,711	0	0	0
CRANE, KATHLEEN	LPN II	40,501	40,501	0	0	0
OSHEA, BEVERLY K	LPN II	40,501	40,501	0	0	0
BROWN, YVONNE R	LPN II	39,706	39,706	0	0	0
BRUNNER, JEANMAIRE	LPN II	39,695	39,695	0	0	0
GARRETT, ANDREA P	LPN II	38,916	38,916	0	0	0
GRIFFIN, PATRICIA A	LPN II	37,439	37,439	0	0	0
SCHEMBRA, CINDY B	LPN II	35,567	35,567	0	0	0
EDWARDS, KAWANA M	LPN II	35,006	35,006	0	0	0
MCCRAY, KENNETH W	LPN II	34,979	34,979	0	0	0
ROBERTS, JASON L	LPN II	33,712	33,712	0	0	0
MCFARLAND, JARED	LPN II	33,712	33,712	0	0	0
SLOCUM, CHARLES D	LPN II	32,198	32,198	0	0	0
BRAGALONE, LAURA M	LPN II	31,124	31,124	0	0	0
NEWBURN, MIRANDA D	LPN II	29,681	29,681	0	0	0
CASADOS, JENNIFER M	LPN II	28,849	28,849	0	0	0
ONG, KRISTINA D	LPN II	28,849	28,849	0	0	0
ROGERS MCNAIR, ROBIN M	PATIENT SERVICES ASSOCIATE	27,682	27,682	0	0	0
POE, ROZLYN R	PATIENT SERVICES ASSOCIATE	26,605	26,605	0	0	0
JONES, SUSAN	PATIENT SERVICES ASSOCIATE	26,494	26,494	0	0	0
MAGLIONE, ANIELLO A	PATIENT SERVICES ASSOCIATE	26,288	26,288	0	0	0
GIBBONS, KEWANA	PATIENT SERVICES ASSOCIATE	25,098	25,098	0	0	0
BELLAMY, CARLOS D	PATIENT SERVICES ASSOCIATE	23,333	23,333	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
WITHERSPOON , JAMES F	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
JACKSON , ANGELA M	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
FREEMAN , RAMONA L	PATIENT SERVICES ASSOCIATE	22,358	22,358	0	0	0	0
WILLIAMS , JAMES B	PATIENT SERVICES ASSOCIATE	22,277	22,277	0	0	0	0
CARDENAS , KAREN J	PATIENT SERVICES ASSOCIATE	21,920	21,920	0	0	0	0
MARTIN , KRESHA A	PATIENT SERVICES ASSOCIATE	21,920	21,920	0	0	0	0
WOMACK , SANDRA K	PATIENT SERVICES ASSOCIATE	21,840	21,840	0	0	0	0
FRANKLIN , MICHAEL F	PATIENT SERVICES ASSOCIATE	21,840	21,840	0	0	0	0
USSERY , CODY C	PATIENT SERVICES ASSOCIATE	21,767	21,767	0	0	0	0
CASTILE , TIFFANY L	PATIENT SERVICES ASSOCIATE	21,767	21,767	0	0	0	0
ZULEGER , ADAM R	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
MASTERSON , KELLY T	PATIENT SERVICES ASSOCIATE	21,661	21,661	0	0	0	0
WORD , JENNIFER L	PATIENT SERVICES ASSOCIATE	21,444	21,444	0	0	0	0
HARRIS , DOLORES R	PATIENT SERVICES ASSOCIATE	21,028	21,028	0	0	0	0
HUDDLESTON , ALLEN L	PATIENT SERVICES ASSOCIATE	20,612	20,612	0	0	0	0
BITTINGER , BETH N	RN II	10,046	10,046	0	0	0	0
WALLER-JOHNSON , KIMBERLY	RN II	10,046	10,046	0	0	0	0
BURCHFIELD , LISA M	RN II	10,046	10,046	0	0	0	0
HORNE , CHANNON L	RN II	10,046	10,046	0	0	0	0
BAILEY , RUTH M	RN II	10,046	10,046	0	0	0	0
BILLS , STEPHANIE L	RN II	10,046	10,046	0	0	0	0
MCFADDEN , ANGELA D	RN II	10,046	10,046	0	0	0	0
HARCOURT , MARY ANN	RN II	10,046	10,046	0	0	0	0
ONYIA-MURPHY , UCHENNA ANN	RN II	10,046	10,046	0	0	0	0
POWELL , DAPHNE D	RN II	10,046	10,046	0	0	0	0
THOMPSON , SHERIA Z	RN II	10,046	10,046	0	0	0	0
ROBERTS , KENDRA S	RN II	10,046	10,046	0	0	0	0
ANDERSON , PAMELA F	RN II	10,046	10,046	0	0	0	0
HALL , ANITA L	RN III	10,046	10,046	0	0	0	0
GUTTEEA , RAJMUN	RN II	10,046	10,046	0	0	0	0
KINCADE , MARILYNN E	PATIENT SERVICES ASSOCIATE	9,310	9,310	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
PRIVACY PROTECTED	CLINICAL CARE ASSISTANT	4,576	4,576	0	0	0	0
	Salary Reserve - Administration	1,156	1,156	0	0	0	0
	Salary Reserve - Faculty	10,450	0	10,450	0	0	0
	Salary Reserve - Nurses	726,798	725,498	1,300	0	0	435,402
	Salary Reserve - Other Healthcare	73,403	73,403	0	0	0	6,672
	Salary Reserve - Classified	29,251	29,251	0	0	0	0
	Salary Reserve - House Staff	104,000	32,000	72,000	0	0	0
	Salary Reserve - Extra Help	4,576	4,576	0	0	0	0
<b>ANNUAL SALARIES - HOSPITAL SERVICE</b>		<b>3,868,023</b>	<b>3,652,651</b>	<b>215,371</b>	<b>0</b>	<b>0</b>	<b>442,074</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>						
<b>PRI0003F</b>	<b>OUTPATIENT PROGRAM</b>						
ARIAS , CRISTINA A	DIRECTOR OF NW BEHAVIORAL HEALTH	98,940	0	98,940	0	0	0
MCCARTHER , PAULA K	ASSISTANT ADMINISTRATOR FOR PATIENT CARE	83,231	0	83,231	0	0	6,966
NAVIN , KEVIN T	LICENSED CERTIFIED SOCIAL WORKER II	77,000	0	77,000	0	0	6,160
GRAY , RONDA A	ADVANCED PRACTICE NURSE	76,500	0	76,500	0	0	0
HEALY , MARGARET M	LICENSED CERTIFIED SOCIAL WORKER II	75,246	0	28,593	46,652	0	0
DOSS , JEAN L	DIRECTOR OF ADMINISTRATION	74,458	0	74,458	0	0	0
SMITH , JUDY L	LICENSED CERTIFIED SOCIAL WORKER II	66,528	0	66,528	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
HARRIS , NANCY R	LICENSED CERTIFIED SOCIAL WORKER I	61,403	0	61,403	0	0	4,912
CLEMENT , DANE P	LICENSED CERTIFIED SOCIAL WORKER I	60,199	0	60,199	0	0	4,816
BAILEY , LORETTA C	LICENSED MASTERS SOCIAL WORKER I	55,912	0	55,912	0	0	4,473
PALMER , KYM	LICENSED CERTIFIED SOCIAL WORKER I	55,263	0	55,263	0	0	4,421
CLIFTON , LYNNE	LICENSED CERTIFIED SOCIAL WORKER I	54,720	0	54,720	0	0	4,378
THOMPSON , ROSE M	LICENSED CERTIFIED SOCIAL WORKER I	53,769	0	53,769	0	0	4,302
CULBERTSON , NANCY S	LICENSED PROFESSIONAL COUNSELOR I	53,769	0	53,769	0	0	4,301
SMITHEE , LISA G	LICENSED CERTIFIED SOCIAL WORKER I	51,656	0	51,656	0	0	4,132
KINLEY , NICKI S	LICENSED CERTIFIED SOCIAL WORKER II	50,268	0	27,270	22,998	0	1,070
WASHINGTON , JENNIFER	RN III	50,162	0	50,162	0	0	0
BOSTON , KISHA	LICENSED MASTERS SOCIAL WORKER I	48,029	0	48,029	0	0	3,842
HAMMAN , KELLY M	LICENSED CERTIFIED SOCIAL WORKER I	46,798	4,680	36,034	6,084	0	3,744
WATTS , JONATHAN D.	LICENSED CERTIFIED SOCIAL WORKER I	46,339	0	46,339	0	0	3,707
CRONE , LAURA S	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
BELL , JAMIE	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
JORDAN , LAKIA L	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
GRAHAM , LORI K	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
IRVING , KAREN L	LICENSED CERTIFIED SOCIAL WORKER I	45,880	0	45,880	0	0	3,670
WALKER , KATIE M	LICENSED MASTERS SOCIAL WORKER I	44,829	0	44,829	0	0	0
MCGREW , KRISTEN T	LICENSED PROFESSIONAL COUNSELOR I	44,700	0	44,700	0	0	0
RINEHEART , KAREN M	LICENSED PSYCHOLOGICAL EXAMINER I	43,912	0	43,912	0	0	3,513
MILLER , KAREN A	LICENSED CERTIFIED SOCIAL WORKER I	42,764	0	42,764	0	0	3,421
FREYALDENHOVEN , KRISTLE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
DOUGLAS , ADRIENNE	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
EDWARDS , EMILY M	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
AKINS , CRYSTAL L	LICENSED MASTERS SOCIAL WORKER I	42,338	0	42,338	0	0	3,387
TERAVEST , ANNA K	LICENSED CERTIFIED SOCIAL WORKER I	42,118	0	42,118	0	0	3,369
CALHOUN , TINA M	RN I	41,850	0	0	41,850	0	0
WHIGHAM , PAULA J	LICENSED MASTERS SOCIAL WORKER I	41,508	0	29,056	12,452	0	3,321
DEERE , ELIZABETH A	LICENSED MASTERS SOCIAL WORKER I	41,508	0	41,508	0	0	3,321
ROBERTS , AMY B	LICENSED PROFESSIONAL COUNSELOR I	41,508	0	41,508	0	0	3,321
SUMMERHILL , JANICE L	LICENSED PROFESSIONAL COUNSELOR I	41,467	41,467	0	0	0	0
BENTLEY , BERVA D	RESIDENT COORDINATOR	38,625	0	38,625	0	0	0
THOMPSON , BRYAN C	MANAGER OF WALKER FAMILY CLINIC	38,481	0	38,481	0	0	0
BILON , KATHLEEN F	CLINIC MANAGER	35,500	0	35,500	0	0	0
BUCKLEY , AMY T	LICENSED CERTIFIED SOCIAL WORKER I	35,098	0	30,430	4,668	0	2,808
TINER , THERESA N	PROJECT SPECIALIST	34,840	0	34,840	0	0	0
HODGE , LAQUEITA A	EXECUTIVE ASSISTANT	34,681	0	34,681	0	0	0
MILLER , JESSICA L	CLINIC MANAGER	34,500	0	34,500	0	0	0
HUDDLESTON , ASHLEY A	LICENSED CERTIFIED SOCIAL WORKER I	34,410	0	26,496	7,914	0	2,753
FULLER , MEGAN L	OFFICE MANAGER - MEDICAL	34,000	0	34,000	0	0	0
JETT , HOPE E	LPN II	33,883	0	13,553	20,330	0	0
LESTER , ERIKA L	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
WALTON , SARA M	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
PARKER , TRACY L	EDUCATION SPECIALIST	33,674	0	21,720	11,954	0	0
MARTIN , KIMBERLY R	EDUCATION SPECIALIST	33,674	0	33,674	0	0	0
ALBERSON , SHERRY L	PATIENT REPRESENTATIVE	33,500	0	33,500	0	0	0
MORGAN , KRISTEN A	EDUCATION SPECIALIST	33,014	0	33,014	0	0	0
MORRIS , BRENDA L	CERTIFIED TECHNOLOGIST II	33,000	0	19,800	13,200	0	0
RAIL WILKERSON , SUE E	PHARMACIST I	32,884	0	0	32,884	0	0
YOUNG , ROSEMARY E	PATIENT REPRESENTATIVE	32,843	0	32,843	0	0	0
BEALER , SHARON V	PATIENT REPRESENTATIVE	32,490	0	32,490	0	0	0
WILLIAMS , CASSANDRA Y	PATIENT REPRESENTATIVE	32,323	0	32,323	0	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
MANTOOTH , GAIL	ADMINISTRATIVE COORDINATOR	32,273	0	32,273	0	0	0
ELLISON , NADIR E	PATIENT REPRESENTATIVE	32,000	0	32,000	0	0	0
HELMS , MESHELLE R	PROJECT/PROGRAM SPECIALIST	31,872	31,872	0	0	0	0
PRICE , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	31,754	0	31,754	0	0	2,540
ALLEN , KANITRA M	EDUCATION SPECIALIST	31,732	0	31,732	0	0	0
BREWER , JERE C	CERTIFIED TECHNOLOGIST II	31,620	0	18,972	12,648	0	0
SHELLNUT , AIMEE K	HR DEPARTMENT COORDINATOR	31,500	0	31,500	0	0	0
BULLARD , SHERRY L	ACCESS COORDINATOR II	30,770	30,770	0	0	0	0
LUNSFORD , TAMMY L	PATIENT REPRESENTATIVE	29,640	0	29,640	0	0	0
COOK , BRANDON T	ADMINISTRATIVE COORDINATOR	29,500	0	29,500	0	0	0
SPENCER , NICOLA D	ACCESS COORDINATOR III	29,120	0	29,120	0	0	0
FREEMAN , MELISSA M	CERTIFIED TECHNOLOGIST II	29,000	0	17,400	11,600	0	0
NICHOLSON , KYRA L	ACCESS COORDINATOR II	27,872	0	27,872	0	0	0
LONG , CECILY R	ACCESS COORDINATOR II	26,978	0	26,978	0	0	0
NELSON , SUSAN G	ACCESS COORDINATOR II	26,978	0	26,978	0	0	0
MABRY , ERIN R	ACCESS COORDINATOR II	26,978	0	26,978	0	0	0
MEEK , SHEILA R	ACCESS COORDINATOR II	26,520	0	26,520	0	0	0
WILLIAMS , SUZANNE M	ACCESS COORDINATOR II	26,458	0	26,458	0	0	0
PETTUS , AUDRA N	PATIENT REPRESENTATIVE	26,458	0	26,458	0	0	0
BRYANT , JESSICIA L	LPN II	26,425	0	26,425	0	0	0
RUTHVEN , LAUREN J	LICENSED CERTIFIED SOCIAL WORKER I	26,382	0	26,382	0	0	2,111
MILES II , DAVID A	ACCESS COORDINATOR II	24,674	0	24,674	0	0	0
BELKNAP , KATIE L	ACCESS COORDINATOR II	24,606	0	24,606	0	0	0
LOVE , MICHAEL D	ACCESS COORDINATOR I	23,962	0	23,962	0	0	0
JONES , KIM A.	PHYSICIAN HOURLY	23,731	5,696	18,036	0	0	0
BUZZARD , CARLA E	ACCESS COORDINATOR II	19,843	0	19,843	0	0	0
PARK , CRISTY L	CERTIFIED TECHNOLOGIST II	16,225	0	9,735	6,490	0	0
HARRINGTON , LESLIE R	CERTIFIED TECHNOLOGIST I	14,560	0	14,560	0	0	0
MAYS , JOSEPH M	CLINICAL CARE TECHNICIAN	12,449	0	7,469	4,980	0	0
CLOTHIER , RISA	PHARMACIST I	5,302	0	5,302	0	0	0
	Salary Reserve - Administration	209,125	700	208,425	0	0	0
	Salary Reserve - Faculty	292,485	0	292,485	0	0	5,131
	Salary Reserve - Other Academic	16,000	0	16,000	0	0	0
	Salary Reserve - Nurses	26,416	0	26,416	0	0	0
	Salary Reserve - Other Healthcare	680,160	60,899	619,261	0	0	76,028
	Salary Reserve - House Staff	14,863	0	14,863	0	0	0
<b>ANNUAL SALARIES - OUTPATIENT PRGM</b>		<b>4,800,102</b>	<b>176,083</b>	<b>4,367,315</b>	<b>256,704</b>	<b>0</b>	<b>204,760</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>						
<b>PRI0023F</b>	<b>MISCELLANEOUS CONTRACTS</b>						
RUBENOW , JON C.	ASSOCIATE PROFESSOR	245,000	0	245,000	0	0	0
GOODSON , BRADLEY G	ASSISTANT PROFESSOR	184,000	0	184,000	0	0	0
BERNER , KEITH	ASSISTANT PROFESSOR	182,000	0	182,000	0	0	0
VERCHER , REBECCA A	CLINIC ASSISTANT INSTRUCTOR	65,309	35,920	29,389	0	0	8,490
SNIDER , ANNETTE K	LICENSED CERTIFIED SOCIAL WORKER I	60,199	0	60,199	0	0	0
KOEHLER , KENDRA K	PROGRAM MANAGER	59,092	0	59,092	0	0	0
BELL , LADEANA D	LICENSED PSYCHOLOGICAL EXAMINER I	56,486	0	56,486	0	0	0
HUDDLESTON , JOHN M	LICENSED PROFESSIONAL COUNSELOR I	54,677	16,403	38,274	0	0	4,374
DURHAM , EMILY A	LICENSED PROFESSIONAL COUNSELOR I	54,677	38,274	16,403	0	0	4,374
DUCKWORTH , SAMARA L	LICENSED PROFESSIONAL COUNSELOR I	52,715	52,715	0	0	0	4,217
SIEVERS , CHAD M	RESEARCH ASSOCIATE	46,165	41,549	0	4,617	0	0

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	PRO FEE		RESTRICTED FUNDS 211 - 276	OTHER FUNDS 112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	TOTAL INCENTIVE
			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125			
ELLIS , LEE WHETSTONE	LICENSED CERTIFIED SOCIAL WORKER I	40,317	15,320	24,996	0	0	0
MAEWEATHER , SHEREE M	DATABASE SPECIALIST	38,625	0	38,625	0	0	0
ZERBE , JENNIFER L	PROGRAM SPECIALIST	37,506	0	37,506	0	0	0
GILLESPIE , TERESA M	RESEARCH ASSISTANT II	37,000	14,800	0	22,200	0	0
WILLIAMS , KAREN K	PROJECT SPECIALIST	35,000	24,500	10,500	0	0	0
PIPKIN , GAYLE A	ADMINISTRATIVE COORDINATOR	31,640	31,640	0	0	0	0
JEFFERSON , PAULA K	ADMINISTRATIVE ANALYST	30,698	16,884	13,814	0	0	0
HOLLOMON , MICHAEL	ASSOCIATE PROFESSOR	25,000	0	25,000	0	0	0
BLONSKY , GARY	EXTRA HELP	24,611	0	24,611	0	0	0
DAVIS , GLENDA J	EXTRA HELP	24,128	0	24,128	0	0	0
PACE , CRYSTAL L	EDUCATION SPECIALIST	15,555	0	15,555	0	0	0
EVANS , MICHAEL L	EDUCATION SPECIALIST	15,250	0	15,250	0	0	0
	Salary Reserve - Administration	939	339	600	0	0	0
	Salary Reserve - Faculty	371,168	4,268	366,900	0	0	0
	Salary Reserve - Other Academic	43,042	34,571	8,472	0	0	0
	Salary Reserve - Other Healthcare	2,951	2,531	420	0	0	0
	Salary Reserve - Classified	700	385	315	0	0	0
	Salary Reserve - House Staff	131,803	18,000	113,803	0	0	0
<b>ANNUAL SALARIES - MISCELLANEOUS CONTRACTS</b>		<b>1,966,253</b>	<b>348,099</b>	<b>1,591,338</b>	<b>26,817</b>	<b>0</b>	<b>21,456</b>
<b>PRI</b>	<b>PSYCHIATRIC RESEARCH INSTITUTE</b>						
<b>PRI0024F</b>	<b>ADMINISTRATION</b>						
HEDRICK , RICHARD G	SR SYSTEM DEVELOPER W/DATABASE MANAGER	100,308	0	100,308	0	0	0
HILL , JACKIE C	PRI BUSINESS DEVELOPMENT SPECIALIST	92,000	92,000	0	0	0	0
TAYLOR , TIM A	PROJECT/PROGRAM MANAGER	66,532	6,653	59,878	0	0	0
PETTY , TRACY L	QUALITY IMPROVEMENT COORDINATOR	57,574	57,574	0	0	0	0
BREWER , KELLY	DEPARTMENT FINANCE ADMINISTRATOR	55,399	44,873	10,526	0	0	0
RAWN , JASON A	PROGRAM MANAGER	51,254	34,340	16,914	0	0	0
TRICKETT , AMY E	BUSINESS MANAGER	50,626	25,313	25,313	0	0	0
SLAYTON , AMANDA K	HR GENERALIST	39,639	9,910	29,729	0	0	0
RICE , LEAH G	PROJECT/PROGRAM MANAGER	38,808	0	38,808	0	0	0
FRAISER , MEREDITH G	DEPARTMENT DEVELOPMENT DIRECTOR	38,235	0	38,235	0	0	0
RODTNICK , DIANE M	HR DEPARTMENT ADMINISTRATOR	36,960	27,720	9,240	0	0	0
BRYLES , PAMELA L	FINANCIAL SPECIALIST	36,655	24,559	12,096	0	0	0
ARPS , DANNY A	FINANCIAL SPECIALIST	35,700	27,489	8,211	0	0	0
LOUVIERE , MARY L	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0
PRINCE , PHILLIP C	ADMINISTRATIVE ANALYST	30,433	0	30,433	0	0	0
WILSON , CARY C	ADMINISTRATIVE SPECIALIST III	26,289	8,938	17,351	0	0	0
STEVEN , CHRISTOPHER	APPLICATIONS SYSTEMS ANALYST/PROG-ASSOC	25,173	5,035	0	20,139	0	0
MORROW , PAMELA A	ADMINISTRATIVE COORDINATOR	16,968	10,605	6,363	0	0	0
	Salary Reserve - Administration	1,882	0	1,882	0	0	0
	Salary Reserve - Faculty	295,200	114,480	180,720	0	0	5,000
<b>ANNUAL SALARIES - ADMINISTRATION</b>		<b>1,126,068</b>	<b>489,489</b>	<b>616,440</b>	<b>20,139</b>	<b>0</b>	<b>5,000</b>
<b>ANNUAL SALARIES - PSYCHIATRIC RESEARCH INSTITUTE</b>		<b>11,760,446</b>	<b>4,666,323</b>	<b>6,790,464</b>	<b>303,659</b>	<b>0</b>	<b>673,290</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

Name	Title \ Description	Annual Salary	ICR, TUITION & GENERAL FUNDS 109 - 111, 113	PRO FEE AUXILIARY & CONTRACT FUNDS 114 - 116, 125	RESTRICTED FUNDS 211 - 276	OTHER FUNDS	TOTAL INCENTIVE
						112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
<b>TRI TRI0003F</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE MAIN</b>						
JACKSON , LISA C	TRI EXECUTIVE DIRECTOR	180,000	0	0	72,000	108,000	0
WILSON , LAURA J	ADMINISTRATIVE DIRECTOR	67,320	0	0	23,562	43,758	0
BUFFORD , JENNIFER L	GLOBAL TEAM MANAGER	65,039	0	0	65,039	0	0
MAHAM , SABRINA A	GLOBAL TEAM MANAGER	57,284	0	0	57,284	0	0
BULLOCH , KELLY W	GLOBAL TEAM MANAGER	56,837	0	0	56,837	0	0
BROADY , TERESA RENEE	FINANCIAL MANAGER	49,766	0	0	0	49,766	0
HANKINS , JENNIFER A	PROGRAM COORDINATOR	46,595	0	0	46,595	0	0
MATTINGLY , DONNA B	PROGRAM COORDINATOR	45,475	0	0	0	45,475	0
LOVELADY , NAKITA N	PROGRAM COORDINATOR	42,375	0	0	42,375	0	0
JOHNSON , BRANDY W	RESEARCH ASSISTANT	35,743	26,807	0	0	8,936	0
HUDSON , BRITTANY E	PROGRAM COORDINATOR	34,320	0	0	34,320	0	0
WARD , MARY AMBER	RN II	30,613	0	15,307	0	15,307	0
	Salary Reserve - Administration	925,369	0	0	194,692	730,677	0
	Salary Reserve - Faculty	270,816	0	0	261,741	9,075	0
	Salary Reserve - Other Academic	24,000	0	0	24,000	0	0
	Salary Reserve - Nurses	16,000	0	0	0	16,000	0
<b>ANNUAL SALARIES - MAIN</b>		<b>1,947,552</b>	<b>26,807</b>	<b>15,307</b>	<b>878,444</b>	<b>1,026,994</b>	<b>0</b>
<b>TRI TRI0005F</b>	<b>TRANSLATIONAL RESEARCH INSTITUTE CORE</b>						
BALLARD , AMY M	ADMINISTRATIVE SERVICES DIRECTOR	69,000	0	0	0	69,000	0
HIXON , JENNIFER N	REGULATORY SPECIALIST III	60,941	0	0	0	60,941	0
VAUGHN , RITA	CLINICAL NURSE COORDINATOR	57,188	0	0	0	57,188	0
OWENS , SHAWNA S	CLINICAL RESEARCH ASSISTANT	52,908	0	0	0	52,908	0
MYRICK , REBECCA S	RESEARCH COORDINATOR	51,418	0	0	0	51,418	0
SIDES , ERICA A	CLINICAL RESEARCH ASSISTANT	33,600	0	0	0	33,600	0
DONNALLEY , LISA M	CLINICAL NURSE COORDINATOR	23,322	0	0	0	23,322	0
<b>ANNUAL SALARIES - CORE</b>		<b>348,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>348,377</b>	<b>0</b>
<b>ANNUAL SALARIES - TRANSLATIONAL RESEARCH INSTITUTE</b>		<b>2,295,928</b>	<b>26,807</b>	<b>15,307</b>	<b>878,444</b>	<b>1,375,370</b>	<b>0</b>

UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES  
POSITION LISTING BY DEPARTMENT, 2014 - 2015

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			ICR, TUITION & GENERAL FUNDS 109 - 111, 113	AUXILIARY & CONTRACT FUNDS 114 - 116, 125		112, 117-119, 174-178, 278-280 411-419, 611-621, 811, 814, 900	
INSTITUTIONAL ADMINISTRATION		37,333	37,333	0	0	0	0
CHANCELLOR		1,855,977	1,451,423	330,722	0	73,832	0
CENTER FOR HEALTH IMPROVEMENT		2,723,569	447,087	1,896,780	321,848	57,855	0
ACADEMIC AFFAIRS		5,807,492	4,256,799	449,536	380,222	720,935	0
VICE CHANCELLOR, FINANCE & ADMINISTRATION		9,598,567	8,583,105	34,548	0	980,914	0
VICE CHANCELLOR, CAMPUS OPERATIONS		12,966,194	11,071,352	860,003	0	1,034,838	0
VICE CHANCELLOR, COMMUNICATIONS		2,428,020	1,420,404	20,489	24,887	962,240	0
VICE CHANCELLOR, INSTITUTIONAL ADVANCEMENT		3,129,686	2,796,569	263,456	0	69,662	0
VICE CHANCELLOR, INSTITUTIONAL COMPLIANCE		2,309,784	2,309,784	0	0	0	0
VICE CHANCELLOR, RESEARCH		3,746,194	1,758,742	112,829	191,733	1,682,890	0
VICE CHANCELLOR, DIVERSITY AFFAIRS		662,593	495,979	0	166,614	0	0
VICE CHANCELLOR, INFORMATION TECHNOLOGY		21,507,025	19,069,611	351,771	715,329	1,370,314	0
COLLEGE OF MEDICINE		324,103,482	28,116,894	216,817,252	28,923,678	50,245,658	15,154,417
COLLEGE OF NURSING		6,595,402	5,565,136	56,363	537,924	435,978	0
COLLEGE OF PHARMACY		12,002,518	6,043,617	2,225,765	2,011,936	1,721,199	169,759
COLLEGE OF HEALTH RELATED PROFESSIONS		7,986,056	6,011,151	1,891,040	42,964	40,900	0
COLLEGE OF PUBLIC HEALTH		8,411,551	3,284,724	1,042,118	1,778,545	2,306,164	0
GRADUATE SCHOOL		264,559	218,559	0	0	46,000	0
NORTHWEST ARKANSAS CAMPUS		2,345,805	867,797	1,478,008	0	0	0
CLINICAL PROGRAMS		181,711,456	181,711,456	0	0	0	0
REGIONAL PROGRAMS		35,902,225	10,625,853	22,309,456	2,170,517	796,399	1,383,226
RADIATION ONCOLOGY		1,783,958	1,783,958	0	0	0	0
W P ROCKEFELLER CANCER INSTITUTE		3,303,329	2,480,717	168,234	31,809	622,569	0
MYELOMA INSTITUTE FOR RESEARCH & THERAPY		13,291,578	1,649,468	6,710,309	561,039	4,370,762	478,448
HARVEY & BERNICE JONES EYE INSTITUTE		520,011	76,272	159,148	0	284,590	0
DONALD W REYNOLDS INSTITUTE ON AGING		3,404,215	254,570	258,775	1,587,376	1,303,495	0
JACK T STEPHENS SPINE & NEUROSCIENCES INSTITUTE		358,929	161,771	86,541	0	110,618	0
BIOSCIENCES INSTITUTE		63,758	0	63,758	0	0	0
PSYCHIATRIC RESEARCH INSTITUTE		11,760,446	4,666,323	6,790,464	303,659	0	673,290
TRANSLATIONAL RESEARCH INSTITUTE		2,295,928	26,807	15,307	878,444	1,375,370	0